

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Nov-25					Growth YTD 20-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		597.870	908.913	437.804	1.506.783	1.944.587	(111.264)	(5.996)	(59.468)	(117.260)	(176.729)	2.269.063	(324.476)
1	KC MEDAN KEJAKSAAN	74.370	384.743	200.799	459.113	659.911	(5.794)	(8.043)	(32.461)	(13.837)	(46.298)	759.540	(99.628)
2	KC PEKANBARU SUDIRMAN 1	523.500	524.170	237.005	1.047.670	1.284.675	(105.471)	2.047	(27.007)	(103.424)	(130.431)	1.509.524	(224.848)
KELAS B2		689.537	3.404.828	3.127.158	4.094.365	7.221.523	441.277	260.831	471.132	702.108	1.173.240	6.510.030	711.493
1	KC BATAM WINDSOR CENTRAL	51.929	255.884	99.895	307.813	407.708	33.155	48.981	(18.547)	82.136	63.589	379.011	28.696
2	KC MEDAN S PARMAN	449.865	213.838	1.685.779	663.703	2.349.483	376.884	16.976	524.840	393.860	918.701	1.472.501	876.982
3	KCP MEDAN ADAM MALIK	5.951	247.330	153.782	253.281	407.063	(12.175)	9.339	(38.601)	(2.836)	(41.437)	490.444	(83.381)
4	KCP MEDAN AKSARA	28.076	212.901	120.993	240.977	361.970	2.071	1.182	22.379	3.253	25.633	372.059	(10.089)
5	KCP MEDAN SETIA BUDI	5.517	237.635	177.585	243.152	420.737	(1.213)	17.333	34.374	16.120	50.495	404.913	15.824
6	KCP TEBING TINGGI SUDIRMAN 1	623	131.692	46.607	132.314	178.921	82	5.700	(2.493)	5.783	3.289	210.129	(31.208)
7	KC PEKANBARU HARAPAN RAYA	42.335	253.849	134.434	296.184	430.618	25.725	17.789	1.712	43.514	45.225	415.661	14.957
8	KCP PEKANBARU PANAM	9.241	262.288	62.675	271.529	334.203	554	9.867	(14.051)	10.421	(3.630)	365.457	(31.254)
9	KCP PEKANBARU SUDIRMAN ATAS	24.385	336.276	68.801	360.661	429.462	(3.758)	24.056	(19.639)	20.298	659	458.220	(28.757)
10	KCP PEKANBARU ARIFIN AHMAD	34.287	201.782	44.981	236.069	281.050	12.160	17.615	(9.226)	29.775	20.549	294.543	(13.494)
11	KC DURI	2.604	247.588	77.656	250.192	327.847	1.118	16.379	(13.339)	17.497	4.158	346.121	(18.273)
12	KC DUMAI	14.380	330.294	107.163	344.674	451.837	5.403	11.733	2.168	17.136	19.305	462.917	(11.079)
13	KCP PEKANBARU SUDIRMAN	7.025	168.289	164.747	175.314	340.061	(578)	(794)	5.213	(1.373)	3.840	361.440	(21.379)
14	KC PEMATANGSIANTAR PERINTIS	13.320	305.181	182.061	318.502	500.563	1.851	64.673	(3.659)	66.524	62.865	476.614	23.949
KELAS B3		715.921	5.989.923	2.398.748	6.705.845	9.104.593	173.112	532.647	(17.960)	705.759	687.800	9.423.015	(318.422)
1	KCP BATAM GRAND NIAGA MAS	27.297	89.971	127.375	117.268	244.643	(2.239)	14.684	(39.107)	12.445	(26.662)	304.699	(60.056)
2	KCP BATAM RADEN PATAH	23.988	133.999	78.290	157.987	236.277	(773)	(5.676)	(3.663)	(6.449)	(10.112)	279.251	(42.974)
3	KC TANJUNG PINANG	42.421	161.596	66.621	204.017	270.638	22.602	(26.727)	12.087	(4.125)	7.962	294.368	(23.730)
4	KCP BATAM BATU AJI	181.700	120.599	20.212	302.299	322.511	122.537	9.351	3.546	131.888	135.434	210.427	112.084
5	KCP BATAM CENTER	12.385	113.233	45.192	125.617	170.809	4.704	17.035	(5.509)	21.739	16.230	179.091	(8.281)
6	KCP BATAMINDO	11.108	147.762	138.275	158.870	297.145	(1.688)	14.098	17.299	12.410	29.710	301.204	(4.059)
7	KCP BATUAJI	65.766	144.815	124.061	210.582	334.643	26.584	21.291	55.198	47.875	103.073	262.278	72.366
8	KCP BINTAN CENTER	6.872	73.044	24.149	79.915	104.065	(1.962)	(10.604)	2.852	(12.566)	(9.714)	137.759	(33.695)
9	KCP MEDAN PULO BRAYAN	7.314	139.655	167.525	146.969	314.494	(1.266)	23.938	8.842	22.672	31.515	308.909	5.585
10	KCP MEDAN SIMPANG LIMUN	3.040	100.382	111.636	103.423	215.059	(5.514)	(4.175)	(6.878)	(9.689)	(16.567)	251.482	(36.424)
11	KCP MEDAN KAMPUNG BARU	898	143.752	77.235	144.650	221.885	(461)	4.732	(14.097)	4.271	(9.826)	255.167	(33.282)
12	KCP MEDAN GATOT SUBROTO	19.090	77.632	187.057	96.721	283.778	1.386	3.585	9.381	4.970	14.351	296.698	(12.919)
13	KCP MEDAN KRAKATAU	14.482	113.655	47.478	128.137	175.615	10.664	(3.430)	(2.366)	7.234	4.868	188.033	(12.418)
14	KCP MEDAN MUCHTAR BASRI	8.872	156.789	110.729	165.661	276.390	(5.058)	38.118	(14.600)	33.060	18.460	282.239	(5.848)
15	KC MEDAN GAJAH MADA	38.164	115.832	109.764	153.996	263.760	16.711	12.352	(22.539)	29.063	6.525	283.286	(19.526)
16	KCP STABAT KH ZAINUL ARIFIN	2.694	153.668	12.593	156.362	168.956	(761)	8.282	(2.218)	7.521	5.303	196.180	(27.224)
17	KCP MEDAN MARELAN RAYA	2.740	119.842	44.239	122.582	166.821	1.139	2.614	(2.923)	3.754	830	198.093	(31.272)
18	KCP MEDAN A. H NASUTION	39.065	138.124	49.534	177.189	226.723	13.347	15.724	36	29.071	29.107	220.156	6.567
19	KCP BINJAI JAMIN GINTING	4.537	122.878	21.317	127.415	148.732	157	1.639	(5.522)	1.796	(3.727)	173.738	(25.006)
20	KC LUBUK PAKAM	8.048	164.380	39.401	172.428	211.829	3.761	3.616	(26.584)	7.376	(19.207)	265.027	(53.198)
21	KC BINJAI	18.018	177.279	67.146	195.297	262.443	(20.561)	9.223	12.119	(11.337)	781	295.201	(32.758)
22	KCP PEKANBARU RUMBAI	8.330	391.730	66.016	400.060	466.077	(6.015)	246.105	(4.173)	240.090	235.917	252.514	213.563
23	KCP PANAM RAYA	25.650	210.003	18.141	235.653	253.794	1.760	12.438	1.849	14.198	16.047	260.756	(6.963)
24	KCP RENGAT	2.105	143.712	80.928	145.817	226.745	(11.081)	(4.210)	26.008	(15.291)	10.717	233.023	(6.278)
25	KCP BAGAN BATU SUDIRMAN 1	66	162.296	21.291	162.362	183.653	(152)	18.127	10.373	17.975	28.349	171.085	12.568
26	KCP TELUK KUANTAN	6.450	198.515	50.886	204.965	255.851	(340)	22.748	9.044	22.408	31.452	244.707	11.144
27	KCP UJUNG BATU 1	1.426	127.134	15.614	128.561	144.175	(1.412)	8.238	3.092	6.826	9.918	150.636	(6.461)
28	KCP DURI HANG TUAH 1	181	104.267	24.861	104.448	129.310	(279)	198	158	(81)	77	143.287	(13.977)
29	KCP DUMAI SUKAJADI	293	95.596	23.693	95.889	119.583	260	367	(1.507)	626	(880)	136.140	(16.558)
30	KCP BANGKINANG	45.179	148.403	26.350	193.582	219.932	25.006	13.302	(2.249)	38.308	36.058	200.728	19.203
31	KCP PEKANBARU NANGKA	8.533	142.400	28.030	150.933	178.963	(7.020)	(4.246)	(1.145)	(11.266)	(12.411)	214.497	(35.534)
32	KCP SIAK	22.847	109.107	24.595	131.954	156.549	11.832	(5.967)	816	5.864	6.680	163.952	(7.404)
33	KCP PANGKALAN KERINCI MAHARAJA	20.697	242.548	33.330	263.245	296.575	(7.490)	11.325	(1.422)	3.835	2.413	313.587	(17.011)
34	KC RANTAU PRAPAT	16.641	278.772	71.506	295.413	366.919	13.124	29.741	(42.959)	42.865	(93)	401.907	(34.988)
35	KCP KISARAN	7.908	172.357	37.556	180.265	217.821	394	24.183	7.963	24.577	32.540	212.208	5.613
36	KC SIBOLGA	254	76.754	22.153	77.008	99.162	(1.550)	5.161	4.497	3.610	8.107	114.824	(15.662)
37	KCP TANJUNG BALAI	1.418	116.493	17.705	117.911	135.616	(6.639)	2.265	(6.800)	(4.375)	(11.175)	167.573	(31.957)
38	KCP GUNUNG TUA	467	89.910	15.858	90.378	106.236	(2.938)	9.680	3.564	6.742	10.306	116.696	(10.459)
39	KCP AEK KANOPAN	179	133.431	59.106	133.609	192.715	134	7.325	12.715	7.459	20.175	195.169	(2.454)
40	KCP INDRAPURA	1.203	119.543	56.474	120.746	177.220	(13.478)	(7.095)	(4.390)	(20.573)	(24.963)	227.605	(50.385)
41	KC PADANGSIDEMPUAN	5.597	218.064	34.822	225.661	260.483	(4.314)	(6.705)	(8.752)	(11.019)	(19.771)	318.836	(58.352)
KELAS B4		639.159	2.470.460	1.122.991	3.109.620	4.232.611	281.591	209.939	153.943	491.530	645.474	4.069.142	163.469
1	KCP BATAM BENGKONG	3.709	81.389	92.698	85.098	177.795	1.782	10.893	28.434	12.675	41.109	160.500	17.295
2	KCP BATAM BOTANIA GARDEN	4.012	85.675	27.914	89.687	117.601	(293)	1.142	8.011	848	8.860	131.482	(13.881)
3	KCP TANJUNG BALAI KARIMUN 1	1.717	148.860	28.569	150.576	179.146	(367)	(5.041)	(7.627)	(5.409)	(13.036)	212.099	(32.953)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5.069	88.225	13.970	93.294	107.264	(807)	4.247	(5.214)	3.440	(1.774)	131.798	(24.533)
6	KCP MEDAN USU	36.841	52.793	46.507	89.634	136.141	17.816	10.339	3.169	28.155	31.324	119.034	17.107
7	KCP MEDAN TOMANG ELOK	14.626	84.765	20.771	99.391	120.162	1.676	8.261	(999)	9.936	8.937	126.075	(5.914)
8	KCP MEDAN PANCA BUDI	8.135	80.278	49.481	88.414	137.895	(9.299)	(7.799)	22.018	(17.098)	4.921	147.320	(9.425)
9	KCP MEDAN JUANDA	3.786	169.793	109.182	173.579	282.761	(490)	26.459	(2.771)	25.969	23.198	285.836	(3.075)
10	KCP MEDAN ISKANDAR MUDA 1	6.890	126.848	62.132	133.738	195.870	(2.605)	27.437	(2.060)	24.833	22.773	190.622	5.248
11	KCP MEDAN SUKARAMAI	5.127	101.398	47.931	106.524	154.456	3.511	348	9.158	3.860	13.018	155.759	(1.303)
12	KCP MEDAN IMAM BONJOL	2.799	82.569	22.801	85.368	108.169	(709)	(5.929)	(27.374)	(6.638)	(34.012)	156.578	(48.408)
13	KCP PANGKALAN BRANDAN	4.247	114.770	123.868	119.017	242.886	4.101	21.623	98.471	25.724	124.195	136.357	106.529
14	KCP MEDAN BELAWAN	4.555	52.459	50.102	57.015	107.117	(1.364)	2.893	30.119	1.529	31.648	98.268	8.849
15	KCP MEDAN RING ROAD	4.938	131.420	38.729	136.359	175.088	(1.124)	16.004	(621)	14.880	14.259	191.795	(16.708)
16	KCP KABANJAHE	800	51.991	8.232	52.791	61.023	(3.806)	(78)	(3.164)	(3.885)	(7.049)	89.374	(28.351)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA												

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Nov-25					Growth YTD 20-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		39.667	598.560	156.298	638.227	794.524	3.073	62.949	22.833	66.022	88.855	846.706	(52.182)
1	KCP MEDAN SUTOMO	-	11.677	802	11.677	12.479	-	9.565	52	9.565	9.617	21.226	(8.747)
2	KCP CEMARA ASRI	29.447	65.091	6.209	94.538	100.747	2.030	9.555	121	11.585	11.705	110.995	(10.248)
3	KCP PERBAUNGAN	234	51.858	6.126	52.093	58.219	(185)	7.062	(22.611)	6.877	(15.734)	94.623	(36.405)
4	KCP PEKANBARU UIR	878	64.231	32.758	65.108	97.867	(870)	11.594	2.256	10.724	12.980	97.046	821
5	KCP ROKAN HULU PASIR PANGARAJAN	787	96.358	13.481	97.145	110.626	(720)	19.261	5.148	18.541	23.688	94.253	16.373
6	KCP GUNUNG RAYA KANDIS	3.331	57.681	13.350	61.012	74.362	1.453	9.131	5.748	10.584	16.332	67.834	6.528
7	KCP SELAT PANJANG	31	69.142	14.197	69.173	83.370	(35)	(4.224)	1.024	(4.259)	(3.235)	95.557	(12.187)
8	KCP ANAMBAS	439	37.363	12.549	37.802	50.351	(1.647)	246	1.809	(1.402)	408	56.019	(5.668)
9	KCP NATUNA	3.286	64.442	7.389	67.728	75.118	2.413	917	1.667	3.331	4.998	78.019	(2.901)
10	KCP TANJUNG UBAN	520	47.203	47.002	47.723	94.724	(75)	817	28.700	742	29.442	87.852	6.873
11	KCP ANAMBAS JEMAJA	713	33.514	2.435	34.227	36.662	709	(973)	(1.082)	(264)	(1.347)	43.281	(6.620)
UNCLASSSED		-	32.999	5.312	32.999	38.311	-	1.781	3.251	1.781	5.033	55.049	(16.738)
1	KFO MIKRO PANDAN KOTA	-	23.331	2.112	23.331	25.443	-	(1.570)	51	(1.570)	(1.518)	36.218	(10.776)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	72	-	72	72	-	(3.438)	-	(3.438)	(3.438)	6.748	(6.677)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	345	-	345	345	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTRIAN AGAMA	-	585	550	585	1.135	-	146	550	146	696	495	639
5	KFF SIMALUNGUN BRIDGESTONE	-	362	-	362	362	-	(526)	-	(526)	(526)	888	(526)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	128	-	128	128	-	93	-	93	93	40	89
7	KF MIKRO BALIGE	-	8.177	2.650	8.177	10.827	-	7.032	2.650	7.032	9.682	10.358	469

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Nov-25					Growth YTD 20-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		612.304	105.747	680.995	57.623	1.456.668	45.819	38.228	94.133	1.681	179.862	1.405.707	50.961
1	KC MEDAN KEJAKSAAN	361.932	37.234	87.924	40.947	528.037	35.440	12.018	(5.801)	(3.815)	37.841	544.113	(16.076)
2	KC PEKANBARU SUDIRMAN 1	250.371	68.513	593.071	16.676	928.631	10.379	26.211	99.934	5.497	142.021	861.595	67.037
KELAS B2		3.002.504	417.095	467.178	441.001	4.705.955	231.105	185.251	(9.258)	(8.957)	398.142	4.965.445	(259.490)
1	KC BATAM WINDSOR CENTRAL	207.401	43.592	83.264	43.919	378.177	27.770	17.129	279	738	45.917	382.934	(4.757)
2	KC MEDAN S PARMAN	161.341	26.471	20.975	56.239	265.025	32.288	8.689	844	3.138	44.959	286.846	(21.821)
3	KC MEDAN ADAM MALIK	174.686	35.928	14.997	38.359	263.971	1.085	20.069	(2.582)	89	18.662	300.970	(37.000)
4	KCP MEDAN AKSARA	332.041	26.970	18.520	40.343	417.873	37.749	6.065	964	(8.114)	36.664	422.096	(4.223)
5	KCP MEDAN SETIA BUDI	210.320	34.734	12.203	11.963	269.221	22.095	15.344	12.175	4.146	53.760	255.396	13.825
6	KCP TEBING TINGGI SUDIRMAN 1	238.071	36.250	14.161	33.068	321.550	(10.833)	13.820	(517)	(1.205)	1.265	362.719	(41.169)
7	KC PEKANBARU HARAPAN RAYA	240.041	32.448	169.859	20.201	462.549	14.021	12.545	(14.536)	4.394	16.425	494.449	(31.900)
8	KCP PEKANBARU PANAM	287.515	35.855	26.273	25.969	375.612	3.117	17.542	(7.134)	2.125	15.650	392.871	(17.259)
9	KCP PEKANBARU SUDIRMAN ATAS	290.405	20.764	53.437	29.996	394.602	27.828	11.289	(4.532)	(4.006)	30.580	419.076	(24.474)
10	KCP PEKANBARU ARIFIN AHMAD	309.939	33.243	16.042	50.751	409.975	44.409	14.724	(5.645)	(5.540)	47.948	413.157	(3.182)
11	KC DURI	84.584	20.649	-	28.899	134.132	6.412	10.584	(76)	(7.466)	9.453	160.140	(26.008)
12	KC DUMAI	269.771	48.664	19.924	33.153	371.512	12.960	14.878	(3.252)	1.041	25.627	376.500	(4.989)
13	KCP PEKANBARU SUDIRMAN	154.715	17.459	-	41.963	214.138	2.614	8.756	-	1.260	12.631	250.861	(36.724)
14	KC PEMATANGSIANTAR PERINTIS	249.075	47.660	100.787	30.096	427.618	9.590	13.816	14.753	442	38.602	447.429	(19.811)
KELAS B3		6.150.344	1.024.586	279.019	1.232.885	8.686.834	374.739	441.525	40.955	27.139	884.357	9.104.381	(417.547)
1	KCP BATAM GRAND NIAGA MAS	114.841	14.984	14.624	60.234	204.684	6.363	4.466	4.734	(5.174)	10.388	237.739	(33.055)
2	KCP BATAM RADEN PATAH	144.197	10.504	17.748	-	172.449	12.655	4.666	(1.300)	-	16.021	189.488	(17.039)
3	KC TANJUNG PINANG	157.339	35.034	14	9.344	201.730	13.049	11.790	(6.973)	8.637	26.502	214.357	(12.627)
4	KCP BATAM BATU AJI	134.807	33.852	2.702	49.405	220.766	7.696	12.976	(599)	3.308	23.381	230.580	(9.814)
5	KCP BATAM CENTER	136.765	31.245	-	35.720	203.730	(392)	13.414	-	1.301	14.323	216.628	(12.898)
6	KCP BATAMINDO	130.368	13.962	-	38.587	182.917	16.260	7.923	-	(2.065)	22.118	181.671	1.246
7	KCP BATUAJI	91.679	10.519	-	-	102.198	18.260	3.670	-	-	21.930	109.969	(7.771)
8	KCP BINTAN CENTER	162.876	23.397	-	11.423	197.696	20.683	8.906	-	(4.077)	25.512	200.528	(2.833)
9	KCP MEDAN PULO BRAYAN	211.184	24.392	4.006	12.047	251.630	21.087	10.502	(503)	2.135	33.221	252.063	(433)
10	KCP MEDAN SIMPANG LIMUN	123.036	26.140	1.687	59	150.922	(71)	7.497	1.687	(17)	9.096	165.365	(14.443)
11	KCP MEDAN KAMPUNG BARU	116.295	21.587	306	4.960	143.148	7.329	11.269	(1.108)	4.960	22.450	153.716	(10.568)
12	KCP MEDAN GATOT SUBROTO	159.513	39.425	-	10.556	209.493	12.311	13.787	-	3.056	29.153	208.789	704
13	KCP MEDAN KRAKATAU	116.978	23.045	-	-	140.023	(2.343)	9.496	(4.436)	-	2.716	158.103	(18.080)
14	KCP MEDAN MUHTAR BASRI	150.430	27.185	8.358	73	186.047	13.468	10.176	8.358	(244)	31.758	174.693	11.354
15	KC MEDAN GAJAH MADA	131.042	42.341	38.746	2.849	214.978	22.339	19.004	(6.488)	(2.069)	32.785	219.540	(4.562)
16	KCP STABAT KH ZAINUL ARIFIN	146.088	25.695	4.240	37.906	213.929	2.860	13.145	(327)	1.982	17.659	228.928	(14.998)
17	KCP MEDAN MARELAN RAYA	95.755	31.262	-	26.600	153.617	(5.353)	14.349	(21)	3.051	12.027	170.846	(17.229)
18	KCP MEDAN A.H NASUTION	100.664	36.638	2.851	41.155	181.308	8.019	16.301	2.636	6.254	33.209	174.205	7.103
19	KCP BINJAI JAMIN GINTING	79.616	5.343	14.601	27.917	127.478	5.053	3.894	(284)	(3.269)	5.394	143.389	(15.911)
20	KC LUBUK PAKAM	261.523	26.980	4.244	19.520	312.266	14.077	10.614	4.172	4.874	33.738	313.822	(1.556)
21	KC BINJAI	110.685	37.441	25.211	24.610	197.947	11.994	13.496	437	2.669	28.596	206.839	(8.892)
22	KCP PEKANBARU RUMBAI	97.151	12.565	-	14.775	124.491	8.715	7.386	(37)	(4.473)	11.590	153.239	(28.748)
23	KCP PANAM RAYA	109.385	13.848	843	44.597	168.672	2.920	8.041	(133)	(5.586)	5.243	192.455	(23.783)
24	KCP RENGAT	169.017	6.783	-	49.781	225.582	2.826	4.623	-	4.047	11.496	232.426	(6.844)
25	KCP BAGAN BATU SUDIRMAN 1	158.229	7.930	1.871	59.613	227.642	8.231	5.866	(388)	4.700	18.409	233.567	(5.925)
26	KCP TELUK KUANTAN	140.420	21.989	2.436	97.227	262.072	6.078	11.268	841	(506)	17.681	289.938	(27.866)
27	KCP UJUNG BATU 1	194.035	8.841	61	70.870	273.808	13.189	6.143	(93)	(5.391)	13.847	285.662	(11.854)
28	KCP DURI HANG TUAH 1	158.740	7.351	-	22.240	188.332	21.189	5.619	-	(654)	26.154	193.734	(5.402)
29	KCP DUMAI SUKAJADI	136.556	12.495	-	61.706	210.756	1.516	4.522	-	3.288	9.325	235.692	(24.936)
30	KCP BANGKINANG	143.562	18.613	-	36.084	198.258	22.126	12.826	(38)	6.195	41.108	186.445	11.813
31	KCP PEKANBARU NANGKA	144.752	31.644	-	19.466	195.862	9.409	16.407	-	3.316	29.132	210.701	(14.838)
32	KCP SIAK	149.583	8.562	1.464	20.667	180.276	8.709	6.474	733	6.213	22.129	181.558	(1.282)
33	KCP PANGKALAN KERINCI MAHARAJA	162.320	25.923	1.657	71.238	261.137	9.943	13.096	(1.585)	(1.236)	20.218	280.176	(19.039)
34	KC RANTAU PRAPAT	73.107	55.206	83.567	36.530	548.409	(6.335)	20.165	25.451	(6.182)	33.099	574.911	(26.501)
35	KCP KISARAN	186.301	49.503	-	47.670	283.474	19.273	23.595	-	1.279	44.148	277.021	6.452
36	KC SIBOLGA	187.785	29.497	-	19.714	236.996	13.311	14.247	-	656	28.214	239.487	(2.490)
37	KCP TANJUNG BALAI	117.417	45.247	75	17.719	180.458	647	16.556	(19)	(987)	16.198	191.147	(10.689)
38	KCP GUNUNG TUA	83.695	43.565	102	55.595	182.957	9.844	15.796	(165)	1.782	27.256	185.270	(2.314)
39	KCP AEK KANOPAN	137.685	8.791	6	19.798	166.281	(648)	4.709	(46)	3.270	7.286	178.841	(12.560)
40	KCP INDRAPURA	210.883	9.738	129	21.804	242.554	(7.841)	(623)	(111)	(5.686)	(14.261)	283.811	(41.258)
41	KC PADANGSIDEMPUAN	214.037	65.525	47.470	32.827	359.860	26.293	23.469	16.562	(2.217)	64.108	347.042	12.818
KELAS B4		2.317.915	393.119	39.832	474.353	3.225.220	249.648	180.754	26.958	48.769	506.129	3.263.145	(37.926)
1	KCP BATAM BENGKONG	107.042	9.073	-	35.132	151.247	15.461	2.872	-	3.374	21.706	152.251	(1.004)
2	KCP BATAM BOTANIA GARDEN	78.565	18.734	-	4.375	101.674	10.415	5.213	(695)	1.306	16.240	122.179	(20.505)
3	KCP TANJUNG BALAI KARIMUN 1	244.598	48.491	46	6.518	299.653	6.994	24.156	(10)	1.437	32.577	296.519	3.133
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.640	11.450	634	13.557	62.282	11.263	2.188	634	4.053	18.138	76.836	(14.554)
6	KCP MEDAN USU	46.061	10.727	2.000	-	58.789	23.774	5.984	2.000	-	31.758	36.708	22.081
7	KCP MEDAN TOMANG ELOK	46.656	19.559	2	5.250	71.467	8.563	7.332	-	5.147	21.042	77.535	(6.068)
8	KCP MEDAN PANCA BUDI	18.592	5.509	-	-	24.101	9.849	2.437	-	-	12.287	20.791	3.310
9	KCP MEDAN JUANDA	72.599	5.517	593	9.201	87.911	7.636	2.079	(171)	9.008	18.552	90.976	(3.065)
10	KCP MEDAN ISKANDAR MUDA 1	76.138	34.927	5.797	-	116.862	205	11.198	5.797	(40)	17.160	116.894	(31)
11	KCP MEDAN SUKARAMAI	103.243	31.561	20.120	6.836	161.760	(4.458)	11.163	19.705	6.595	33.005	154.593	7.167
12	KCP MEDAN IMAM BONJOL	75.967	6.444	-	4.620	87.030	12.481	4.094	-	4.620	21.194	84.429	2.601
13	KCP PANGKALAN BRANDAN	93.026	10.112	-	34.975	138.113	12.326	5.585	-	5.205	23.116	137.665	448
14	KCP MEDAN BELAWAN	132.138	4.802	-	-	136.941	10.698	2.300	-	(14)	12.984	142.391	(5.450)
15	KCP MEDAN RING ROAD	105.694	33.715	1.472	9.459	150.341	13.667	11.245	1.099	1.125	27.137	149.339	1.002
16	KCP KABANJAHE	92.015	26.965	-	40.619	159.599	7.565	14.629	-	965	23.158	159.605	(7)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.057	3.098	-	-	31.156	12.050	2.370	-	-	14.420	30.669	487
19	KCP TEMBILAHAN	104.573	7.466	-	19.044	131.084	(7.302)	5.772	-	99	(1.431)	142.397	(11.314)
20	KCP FLAMBOYAN PETAPAHAN	79.343	9.950	-	61.244	150.537	13.399	7.568	(55)	3.056	23.968	149.899	638
21	KCP BAGAN SIAPIAPI	56.383	6.475	-	26.067	88.924	5.658	4.418	-	(2.524)	7.553	96.101	(7.176)
22	KCP DURI HANG TUAH 2												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Nov-25					Growth Ytd 20-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.396	23.396	-	-	-	202	202	28.446	(5.050)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.397	20.397	-	-	-	(2.797)	(2.797)	26.294	(5.897)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.999	2.999	-	-	-	2.999	2.999	2.152	847