

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.201	8.192	2.601	(937)	(9)	46,51%	-10,26%	-0,11%	93
2	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.291	9.597	3.624	(451)	306	60,69%	-4,49%	3,30%	92
3	KCP TELUK KUANTAN	9.803	13.359	14.536	14.262	14.199	4.395	(337)	(63)	44,84%	-2,32%	-0,44%	91
4	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.581	8.627	(144)	(250)	46	-1,64%	-2,81%	0,53%	90
5	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	12.637	12.770	2.413	(242)	133	23,30%	-1,86%	1,06%	89
6	KC PADANGSIDEMPUAN	12.882	15.687	16.072	15.781	15.842	2.960	(231)	61	22,97%	-1,43%	0,39%	88
7	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	17.462	17.393	5.545	(202)	(69)	46,80%	-1,15%	-0,39%	87
8	KCP KABANJAHE	884	2.253	2.398	2.205	2.202	1.318	(196)	(2)	149,19%	-8,17%	-0,11%	86
9	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.101	19.049	(668)	(147)	(52)	-3,39%	-0,77%	-0,27%	85
10	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.196	3.203	1.058	(146)	6	49,31%	-4,35%	0,20%	84
11	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.082	3.089	909	(119)	7	41,66%	-3,70%	0,24%	83
12	KCP INDRAPURA	9.597	11.034	11.193	11.118	11.089	1.493	(104)	(29)	15,55%	-0,93%	-0,26%	82
13	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.945	6.803	1.617	(87)	(142)	31,18%	-1,26%	-2,05%	81
14	KCP SIBUHUAN	5.558	8.690	8.896	8.775	8.811	3.253	(84)	36	58,52%	-0,95%	0,41%	80
15	KCP MEDAN USU	464	2.651	2.893	2.837	2.812	2.348	(80)	(25)	505,72%	-2,78%	-0,88%	79
16	KCP BINTAN CENTER	5.039	6.015	6.084	6.065	6.010	971	(74)	(55)	19,26%	-1,22%	-0,91%	78
17	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.497	10.478	2.525	(59)	(19)	31,76%	-0,56%	-0,18%	77
18	KCP PANAM RAYA	4.086	5.538	5.659	5.625	5.618	1.532	(41)	(7)	37,49%	-0,73%	-0,12%	76
19	KCP MEDAN JUANDA	7.138	8.020	8.187	8.131	8.154	1.015	(34)	23	14,22%	-0,41%	0,28%	75
20	KC SIBOLGA	2.802	4.966	5.557	5.526	5.525	2.723	(31)	(1)	97,18%	-0,56%	-0,02%	74
21	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.916	1.911	1.058	(29)	(5)	123,97%	-1,50%	-0,25%	73
22	KCP PEKANBARU RUMBIAI	3.941	4.798	4.834	4.872	4.805	865	(29)	(66)	21,94%	-0,60%	-1,36%	72
23	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.242	6.281	2.018	(27)	39	47,34%	-0,43%	0,62%	71
24	KCP BATAM BATU AJI	8.137	10.627	11.610	11.538	11.590	3.454	(20)	52	42,45%	-0,17%	0,45%	70
25	KC LUBUK PAKAM	8.447	10.942	11.707	11.646	11.687	3.241	(20)	41	38,37%	-0,17%	0,35%	69
26	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.253	1.224	606	(19)	(28)	97,88%	-1,53%	-2,27%	68
27	KCP BAGAN BATU SIDIRMAN 1	11.488	12.795	13.186	13.192	13.169	1.682	(17)	(23)	14,64%	-0,13%	-0,18%	67
28	KCP GUNUNG TUA	8.031	10.409	11.031	10.983	11.020	2.989	(10)	37	37,21%	-0,09%	0,33%	66
29	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.587	6.574	1.433	(2)	(12)	27,87%	-0,03%	-0,19%	65
30	KCP ANAMBAS JEMAJA	611	936	1.273	1.283	1.274	663	0	(9)	108,51%	0,01%	-0,72%	64
31	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.022	5.031	3.137	10	8	165,72%	0,19%	0,16%	63
32	KCP TANJUNG UBAN	4.241	5.123	5.306	5.300	5.317	1.076	11	17	25,36%	0,20%	0,31%	62
33	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.176	4.178	2.814	13	2	206,38%	0,30%	0,04%	61
34	KCP BATU AJI	7.248	9.329	9.797	9.868	9.816	2.568	18	(52)	35,43%	0,19%	-0,53%	60
35	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.986	4.006	1.466	23	20	57,73%	0,57%	0,50%	59
36	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.559	5.558	779	23	(0)	16,29%	0,42%	-0,00%	58
37	KCP SIAK	4.510	6.716	6.965	7.027	6.989	2.479	24	(38)	54,98%	0,34%	-0,55%	57
38	KCP CEMARA ASRI	4.003	4.611	4.837	4.892	4.867	864	30	(24)	21,59%	0,63%	-0,50%	56
39	KCP MEDAN SUTOMO	1	267	249	261	291	290	42	30	23218,19%	16,83%	11,60%	55
40	KCP ANAMBAS	4.048	5.031	5.591	5.632	5.635	1.587	44	3	39,21%	0,79%	0,05%	54
41	KCP TANJUNG BALAI	3.904	6.517	7.005	7.065	7.053	3.149	48	(12)	80,66%	0,69%	-0,16%	53
42	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.354	3.356	818	49	2	32,24%	1,48%	0,05%	52
43	KCP PEKANBARU UIR	1.348	2.351	2.732	2.775	2.782	1.434	50	7	106,42%	1,83%	0,25%	51
44	KCP NATUNA	4.440	5.537	5.817	5.826	5.875	1.435	57	49	32,32%	0,98%	0,84%	50
45	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.073	7.067	2.956	60	(6)	71,90%	0,86%	-0,08%	49
46	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.015	17.053	1.429	66	38	9,15%	0,39%	0,22%	48
47	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.121	1.131	819	67	10	262,39%	6,30%	0,93%	47
48	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.717	9.720	1.949	76	3	25,08%	0,79%	0,03%	46
49	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.487	6.522	1.903	77	35	41,21%	1,20%	0,53%	45
50	KCP PERBAUNGAN	3.301	4.817	5.062	5.098	5.146	1.845	84	48	55,91%	1,65%	0,94%	44
51	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.642	4.640	892	87	(2)	23,78%	1,91%	-0,04%	43
52	KCP MEDAN AKSARA	10.405	10.890	11.292	11.396	11.398	993	106	2	9,55%	0,94%	0,01%	42
53	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.829	10.869	1.424	108	40	15,07%	1,00%	0,37%	41
54	KC MEDAN S PARMAN	8.113	10.256	10.377	10.413	10.492	2.379	115	79	29,33%	1,11%	0,76%	40
55	KCP TEBING TINGGI SIDIRMAN 1	6.117	7.155	7.744	7.834	7.868	1.751	124	33	28,62%	1,60%	0,43%	39
56	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.351	6.353	2.697	132	2	73,74%	2,12%	0,03%	38
57	KCP AEK KANOPAN	5.836	7.634	8.228	8.326	8.361	2.525	133	35	43,27%	1,62%	0,42%	37
58	KCP PEKANBARU SIDIRMAN	5.829	7.316	7.060	7.185	7.194	1.365	135	9	23,42%	1,91%	0,13%	36
59	KC TANJUNG PINANG	9.057	9.938	10.301	10.432	10.436	1.379	135	4	15,22%	1,31%	0,04%	35
60	KCP PEKANBARU SIDIRMAN ATAS	17.759	17.183	18.438	18.571	18.575	816	137	4	4,59%	0,74%	0,02%	34
61	KCP SELAT PANJANG	4.893	4.995	5.423	5.526	5.560	667	137	34	13,63%	2,53%	0,61%	33
62	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.648	7.618	3.241	153	(30)	74,04%	2,05%	-0,40%	32
63	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.813	5.824	1.034	155	12	21,59%	2,73%	0,20%	31
64	KCP MEDAN RING ROAD	3.827	5.101	5.735	5.884	5.895	2.068	160	12	54,02%	2,80%	0,20%	30
65	KC DUMAI	20.236	21.511	21.820	21.992	21.988	1.752	167	(5)	8,66%	0,77%	-0,02%	29
66	KCP BATAM BENGKONG	5.698	8.702	9.042	9.178	9.209	3.512	167	31	61,64%	1,85%	0,34%	28
67	KCP PANYABUNGAN	13.061	14.992	15.915	15.993	16.091	3.030	177	98	23,20%	1,11%	0,61%	27
68	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.817	4.829	1.553	178	12	47,40%	3,82%	0,25%	26
69	KCP RENGAT	13.070	14.203	14.782	14.971	14.960	1.889	178	(11)	14,45%	1,20%	-0,08%	25
70	KCP UJUNG BATU 1	8.251	8.424	8.151	8.308	8.335	85	184	27	1,03%	2,26%	0,33%	24
71	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.071	11.042	2.105	188	(29)	23,56%	1,73%	-0,26%	23
72	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	10.756	10.851	2.978	200	96	37,82%	1,88%	0,89%	22
73	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.188	7.221	434	207	33	6,40%	2,95%	0,46%	21
74	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.601	14.601	1.393	215	0	10,55%	1,49%	0,00%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	30-Sep-25	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP SIPIROK	2.846	4.754	4.985	5.221	5.228	2.382	242	7	83,72%	4,86%	0,14%	19
76	KC DURI	15.265	16.119	16.794	16.903	17.044	1.779	250	141	11,66%	1,49%	0,83%	18
77	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.335	19.403	2.674	265	68	15,99%	1,38%	0,35%	17
78	KCP BATAMINDO	8.213	11.904	12.916	12.950	13.198	4.985	282	247	60,69%	2,18%	1,91%	16
79	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.569	9.531	2.413	289	(37)	33,90%	3,13%	-0,39%	15
80	KC BINJAI	7.130	10.526	11.466	11.817	11.757	4.627	291	(60)	64,90%	2,54%	-0,51%	14
81	KCP KISARAN	10.018	13.298	14.339	14.480	14.631	4.613	292	152	46,04%	2,04%	1,05%	13
82	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.869	7.748	4.067	300	(121)	110,49%	4,03%	-1,54%	12
83	KCP BANGKINANG	7.424	8.492	9.523	9.814	9.845	2.421	323	31	32,61%	3,39%	0,31%	11
84	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	18.901	18.903	3.347	323	2	21,51%	1,74%	0,01%	10
85	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.306	10.458	1.524	346	152	17,06%	3,42%	1,47%	9
86	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.901	17.929	3.841	370	28	27,26%	2,11%	0,16%	8
87	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	9.837	10.178	5.727	395	341	128,64%	4,04%	3,46%	7
88	KC RANTAU PRAPAT	18.095	21.847	23.380	23.783	23.791	5.697	411	8	31,48%	1,76%	0,03%	6
89	KCP KOTA PINANG	7.004	12.931	14.999	15.485	15.598	8.594	599	114	122,71%	3,99%	0,73%	5
90	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.543	15.555	1.246	632	13	8,70%	4,24%	0,08%	4
91	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	19.958	20.512	3.659	651	554	21,71%	3,28%	2,78%	3
92	KCP BATAM CENTER	6.588	13.107	14.521	14.412	15.210	8.622	689	798	130,87%	4,75%	5,54%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.138	32.346	8.183	962	208	33,87%	3,06%	0,65%	1