



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 5 Nov 2025



HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK

DPK



GIRO



TABUNGAN



DEPOSITO



CASA



PEMBIAYAAN

PEMBIAYAAN RETAIL



PEMBIAYAAN CFG



PEMBIAYAAN SME



PEMBIAYAAN MBG



PEMBIAYAAN PWG



PEMBIAYAAN CILEM



PEMBIAYAAN GADAI



HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

CFG - MITRAGUNA



CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 05-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19,038	19,225	18,930	18,917	(120)	(307)	(12)	-0.63%	21,088	89.71%	(2,170)	10	9	21,428	(2,511)
2	RO II/ Medan	20,912	22,747	22,996	23,192	2,280	446	196	10.90%	23,173	100.08%	19	2	2	23,565	(373)
3	RO III/ Palembang	20,017	20,822	21,217	21,134	1,117	312	(83)	5.58%	22,582	93.59%	(1,449)	4	4	23,017	(1,884)
4	RO IV/ Jakarta 1	110,022	138,413	135,172	135,353	25,330	(3,061)	181	23.02%	114,469	118.24%	20,883	1	1	115,245	20,107
5	RO V/ Jakarta 2	49,486	48,326	48,354	49,845	359	1,519	1,491	0.73%	53,516	93.14%	(3,671)	6	5	54,244	(4,399)
6	RO VI/ Bandung	20,494	20,717	20,648	20,555	60	(162)	(93)	0.29%	23,409	87.81%	(2,855)	9	10	23,960	(3,405)
7	RO VII/ Semarang	25,381	26,080	25,669	25,645	264	(435)	(25)	1.04%	28,106	91.24%	(2,461)	8	6	28,582	(2,937)
8	RO VIII/ Surabaya	30,784	32,144	31,628	31,636	853	(508)	8	2.77%	34,678	91.23%	(3,042)	5	7	35,319	(3,683)
9	RO IX/ Kalimantan	19,302	19,724	19,638	19,659	357	(65)	21	1.85%	21,730	90.47%	(2,072)	7	8	22,154	(2,495)
10	RO X/ Makassar	12,017	13,571	13,530	13,512	1,496	(59)	(17)	12.45%	13,867	97.44%	(354)	3	3	14,167	(655)

KINERJA GIRO RO PER 05-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2,040	2,085	2,097	2,130	90	45	33	4.42%	2,740	77.74%	(610)	8	5	2,914	(783)
2	RO II/ Medan	1,894	2,544	2,731	2,718	824	174	(13)	43.49%	2,739	99.23%	(21)	2	2	2,952	(234)
3	RO III/ Palembang	1,759	2,107	2,359	2,376	618	269	18	35.13%	2,683	88.56%	(307)	4	4	2,916	(540)
4	RO IV/ Jakarta 1	32,959	40,570	37,188	37,350	4,391	(3,221)	162	13.32%	34,596	107.96%	2,754	1	1	35,010	2,339
5	RO V/ Jakarta 2	8,042	7,813	7,542	8,778	735	965	1,236	9.14%	9,752	90.01%	(975)	3	3	10,182	(1,405)
6	RO VI/ Bandung	2,464	2,843	2,664	2,612	147	(231)	(53)	5.99%	3,866	67.56%	(1,254)	5	9	4,219	(1,607)
7	RO VII/ Semarang	1,674	1,560	1,658	1,560	(115)	(0)	(99)	-6.84%	2,673	58.36%	(1,113)	10	10	2,924	(1,364)
8	RO VIII/ Surabaya	2,806	2,893	2,774	2,747	(59)	(145)	(27)	-2.10%	3,964	69.32%	(1,216)	9	7	4,255	(1,507)
9	RO IX/ Kalimantan	1,559	1,736	1,674	1,687	128	(48)	13	8.23%	2,481	68.02%	(793)	7	8	2,712	(1,025)
10	RO X/ Makassar	1,137	1,285	1,266	1,274	137	(11)	8	12.09%	1,671	76.24%	(397)	6	6	1,806	(532)

KINERJA TABUNGAN RO PER 05-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13,828	14,508	14,156	14,115	287	(393)	(41)	2.07%	15,129	93.30%	(1,014)	9	3	15,284	(1,169)
2	RO II/ Medan	12,343	13,296	13,208	13,212	868	(85)	4	7.03%	13,678	96.59%	(466)	1	1	13,838	(626)
3	RO III/ Palembang	12,611	13,385	13,291	13,177	567	(208)	(114)	4.49%	14,201	92.79%	(1,024)	6	5	14,391	(1,214)
4	RO IV/ Jakarta 1	20,440	21,820	21,330	21,260	820	(560)	(70)	4.01%	23,057	92.21%	(1,797)	3	7	23,371	(2,111)
5	RO V/ Jakarta 2	16,473	17,020	16,864	16,867	394	(153)	3	2.39%	18,627	90.55%	(1,760)	8	10	18,885	(2,018)
6	RO VI/ Bandung	10,950	11,705	11,444	11,437	487	(268)	(7)	4.44%	12,329	92.77%	(891)	7	6	12,494	(1,057)
7	RO VII/ Semarang	15,386	16,642	16,223	16,253	867	(389)	30	5.64%	16,971	95.77%	(718)	2	2	17,160	(907)
8	RO VIII/ Surabaya	18,627	19,824	19,392	19,436	809	(388)	45	4.34%	21,186	91.74%	(1,750)	4	8	21,492	(2,056)
9	RO IX/ Kalimantan	11,487	11,866	11,775	11,753	266	(113)	(21)	2.32%	12,903	91.09%	(1,150)	10	9	13,073	(1,320)
10	RO X/ Makassar	8,388	9,013	8,975	8,961	574	(52)	(14)	6.84%	9,636	92.99%	(675)	5	4	9,786	(825)

KINERJA DEPOSITO RO PER 05-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3,169	2,631	2,676	2,672	(497)	41	(4)	-15.69%	3,219	83.01%	(547)	8	10	3,231	(559)
2	RO II/ Medan	6,675	6,906	7,058	7,262	588	356	205	8.81%	6,756	107.50%	507	3	3	6,775	487
3	RO III/ Palembang	5,648	5,330	5,567	5,580	(68)	250	13	-1.20%	5,698	97.93%	(118)	6	6	5,710	(130)
4	RO IV/ Jakarta 1	56,623	76,023	76,654	76,743	20,119	719	89	35.53%	56,817	135.07%	19,926	1	1	56,864	19,879
5	RO V/ Jakarta 2	24,971	23,493	23,948	24,201	(770)	708	252	-3.09%	25,137	96.28%	(936)	10	7	25,177	(976)
6	RO VI/ Bandung	7,080	6,169	6,540	6,506	(574)	337	(34)	-8.10%	7,215	90.17%	(709)	9	9	7,248	(742)
7	RO VII/ Semarang	8,321	7,877	7,788	7,832	(489)	(45)	44	-5.88%	8,463	92.55%	(631)	7	8	8,497	(665)
8	RO VIII/ Surabaya	9,350	9,427	9,462	9,452	103	25	(10)	1.10%	9,528	99.20%	(76)	4	4	9,572	(119)
9	RO IX/ Kalimantan	6,256	6,122	6,189	6,218	(38)	96	29	-0.60%	6,346	97.98%	(128)	5	5	6,368	(150)
10	RO X/ Makassar	2,492	3,273	3,288	3,277	785	4	(11)	31.49%	2,559	128.05%	718	2	2	2,575	701

KINERJA CASA PER 05-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15,869	16,594	16,253	16,245	377	(348)	(8)	2.38%	17,869	90.91%	(1,624)	10	4	18,197	(1,952)
2	RO II/ Medan	14,238	15,841	15,939	15,930	1,692	89	(9)	11.89%	16,417	97.03%	(488)	2	2	16,790	(860)
3	RO III/ Palembang	14,369	15,492	15,650	15,554	1,185	61	(96)	8.24%	16,884	92.12%	(1,331)	3	3	17,307	(1,754)
4	RO IV/ Jakarta 1	53,399	62,390	58,518	58,610	5,211	(3,780)	92	9.76%	57,653	101.66%	957	1	1	58,381	229
5	RO V/ Jakarta 2	24,515	24,833	24,406	25,645	1,130	811	1,239	4.61%	28,379	90.36%	(2,735)	4	7	29,067	(3,423)
6	RO VI/ Bandung	13,415	14,548	14,108	14,049	634	(499)	(59)	4.73%	16,195	86.75%	(2,146)	8	10	16,712	(2,663)
7	RO VII/ Semarang	17,060	18,203	17,882	17,813	753	(390)	(69)	4.41%	19,644	90.68%	(1,831)	5	5	20,085	(2,272)
8	RO VIII/ Surabaya	21,434	22,717	22,166	22,184	750	(533)	18	3.50%	25,150	88.21%	(2,966)	6	8	25,747	(3,563)
9	RO IX/ Kalimantan	13,046	13,602	13,449	13,440	394	(162)	(8)	3.02%	15,384	87.37%	(1,943)	9	9	15,785	(2,345)
10	RO X/ Makassar	9,524	10,298	10,242	10,235	711	(63)	(6)	7.47%	11,308	90.52%	(1,072)	7	6	11,592	(1,356)

KINERJA PEMBIAYAN RETAIL RO PER 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21,991	23,563	23,308	1,317	(255)	5.99%	24,672	94.47%	(1,364)	9	8	24,944	(1,636)
2	RO II/ Medan	16,720	18,645	18,556	1,836	(89)	10.98%	19,506	95.13%	(950)	6	6	19,772	(1,216)
3	RO III/ Palembang	23,276	25,287	25,205	1,929	(82)	8.29%	26,335	95.71%	(1,130)	5	4	26,652	(1,447)
4	RO IV/ Jakarta 1	26,533	29,424	29,332	2,799	(93)	10.55%	30,530	96.08%	(1,198)	1	2	30,928	(1,596)
5	RO V/ Jakarta 2	22,100	24,179	24,167	2,067	(12)	9.35%	25,803	93.66%	(1,636)	4	9	26,170	(2,003)
6	RO VI/ Bandung	15,442	17,194	17,136	1,694	(58)	10.97%	17,847	96.01%	(712)	7	3	18,080	(944)
7	RO VII/ Semarang	14,637	15,917	15,817	1,179	(100)	8.06%	17,032	92.87%	(1,215)	10	10	17,293	(1,477)
8	RO VIII/ Surabaya	25,055	27,324	27,225	2,170	(99)	8.66%	28,721	94.79%	(1,496)	3	7	29,100	(1,875)
9	RO IX/ Kalimantan	16,731	18,180	18,138	1,407	(43)	8.41%	19,000	95.46%	(862)	8	5	19,254	(1,116)
10	RO X/ Makassar	17,143	19,842	19,746	2,603	(96)	15.19%	20,085	98.32%	(338)	2	1	20,344	(597)

KINERJA CFG RO PER 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12,099	13,253	13,162	1,062	(91)	8.78%	13,539	97.21%	(378)	4	3	13,620	(459)
2	RO II/ Medan	11,848	12,806	12,729	881	(78)	7.43%	13,192	96.48%	(464)	8	6	13,259	(530)
3	RO III/ Palembang	15,275	16,402	16,334	1,058	(68)	6.93%	16,803	97.21%	(469)	5	4	16,886	(553)
4	RO IV/ Jakarta 1	21,183	23,134	23,075	1,892	(59)	8.93%	23,514	98.13%	(439)	1	2	23,667	(593)
5	RO V/ Jakarta 2	18,317	19,763	19,727	1,410	(36)	7.70%	20,712	95.24%	(985)	3	8	20,885	(1,158)
6	RO VI/ Bandung	10,525	11,448	11,411	886	(37)	8.42%	11,801	96.69%	(390)	7	5	11,879	(468)
7	RO VII/ Semarang	8,860	9,441	9,389	529	(52)	5.97%	9,899	94.84%	(510)	9	10	9,959	(570)
8	RO VIII/ Surabaya	17,072	18,128	18,045	973	(83)	5.70%	18,771	96.13%	(726)	6	7	18,876	(831)
9	RO IX/ Kalimantan	9,056	9,553	9,506	450	(47)	4.96%	10,004	95.02%	(498)	10	9	10,047	(541)
10	RO X/ Makassar	13,189	14,829	14,730	1,542	(98)	11.69%	14,886	98.96%	(155)	2	1	14,980	(249)

KINERJA CFG - MITRAGUNA 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8,770	9,586	9,511	741	(74)	8.45%	9,794	97.11%	(283)	3	3	9,826	(315)
2	RO II/ Medan	7,892	8,645	8,584	693	(60)	8.78%	8,909	96.36%	(324)	5	4	8,940	(356)
3	RO III/ Palembang	8,300	9,126	9,080	779	(46)	9.39%	9,326	97.35%	(247)	2	2	9,358	(279)
4	RO IV/ Jakarta 1	5,937	6,684	6,643	706	(41)	11.89%	6,975	95.25%	(332)	4	7	7,007	(364)
5	RO V/ Jakarta 2	2,381	2,715	2,705	324	(10)	13.61%	3,218	84.06%	(513)	10	10	3,244	(539)
6	RO VI/ Bandung	4,002	4,434	4,411	409	(23)	10.22%	4,735	93.17%	(324)	8	9	4,758	(346)
7	RO VII/ Semarang	4,035	4,395	4,363	328	(32)	8.13%	4,664	93.56%	(301)	9	8	4,683	(320)
8	RO VIII/ Surabaya	6,353	7,040	6,998	645	(42)	10.15%	7,330	95.47%	(332)	6	5	7,361	(363)
9	RO IX/ Kalimantan	4,687	5,233	5,202	514	(31)	10.97%	5,460	95.27%	(258)	7	6	5,484	(282)
10	RO X/ Makassar	7,625	8,813	8,743	1,118	(70)	14.66%	8,827	99.05%	(84)	1	1	8,864	(121)

KINERJA CFG - PENSIUN 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1,933	2,094	2,079	146	(15)	7.55%	2,134	97.41%	(55)	2	3	2,164	(86)
2	RO II/ Medan	1,545	1,600	1,589	43	(12)	2.81%	1,649	96.34%	(60)	6	6	1,665	(76)
3	RO III/ Palembang	1,907	1,978	1,960	52	(18)	2.74%	2,037	96.23%	(77)	4	7	2,056	(96)
4	RO IV/ Jakarta 1	440	458	455	15	(3)	3.39%	480	94.74%	(25)	9	9	486	(31)
5	RO V/ Jakarta 2	329	364	361	32	(3)	9.88%	370	97.48%	(9)	8	2	377	(16)
6	RO VI/ Bandung	782	839	833	51	(6)	6.50%	863	96.43%	(31)	5	5	876	(43)
7	RO VII/ Semarang	667	711	704	38	(6)	5.63%	733	96.06%	(29)	7	8	743	(39)
8	RO VIII/ Surabaya	3,688	3,785	3,758	70	(27)	1.89%	3,867	97.17%	(109)	3	4	3,894	(137)
9	RO IX/ Kalimantan	1,703	1,695	1,683	(20)	(12)	-1.18%	1,793	93.85%	(110)	10	10	1,807	(124)
10	RO X/ Makassar	3,057	3,233	3,207	150	(26)	4.91%	3,250	98.69%	(42)	1	1	3,279	(72)

KINERJA CFG - GRIYA 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1,103	1,180	1,177	74	(3)	6.71%	1,221	96.36%	(44)	8	8	1,233	(56)
2	RO II/ Medan	1,954	1,984	1,977	23	(7)	1.19%	2,064	95.80%	(87)	9	10	2,075	(97)
3	RO III/ Palembang	4,680	4,772	4,768	88	(4)	1.88%	4,885	97.61%	(117)	7	6	4,905	(136)
4	RO IV/ Jakarta 1	14,108	15,129	15,113	1,005	(16)	7.12%	15,115	99.99%	(2)	1	1	15,212	(99)
5	RO V/ Jakarta 2	14,915	15,823	15,795	880	(28)	5.90%	16,178	97.63%	(383)	2	5	16,299	(505)
6	RO VI/ Bandung	5,339	5,723	5,717	378	(6)	7.08%	5,730	99.78%	(13)	3	2	5,767	(50)
7	RO VII/ Semarang	3,744	3,877	3,864	120	(13)	3.20%	3,955	97.71%	(91)	5	4	3,975	(111)
8	RO VIII/ Surabaya	6,450	6,576	6,562	111	(15)	1.73%	6,752	97.18%	(191)	6	7	6,781	(220)
9	RO IX/ Kalimantan	2,300	2,165	2,161	(138)	(3)	-6.01%	2,254	95.91%	(92)	10	9	2,249	(88)
10	RO X/ Makassar	2,241	2,431	2,427	186	(4)	8.31%	2,465	98.45%	(38)	4	3	2,487	(60)

KINERJA CFG - OTO 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	395	102	1	34.74%	390	101.22%	5	6	3	397	(3)
2	RO II/ Medan	457	577	578	121	1	26.52%	570	101.36%	8	5	2	579	(1)
3	RO III/ Palembang	387	526	526	139	0	35.95%	555	94.86%	(29)	4	5	567	(41)
4	RO IV/ Jakarta 1	698	862	864	167	2	23.90%	944	91.52%	(80)	2	8	963	(99)
5	RO V/ Jakarta 2	692	861	866	174	4	25.12%	945	91.58%	(80)	1	7	964	(99)
6	RO VI/ Bandung	401	451	450	48	(1)	12.05%	473	95.17%	(23)	9	4	478	(28)
7	RO VII/ Semarang	414	458	458	43	(1)	10.49%	548	83.51%	(90)	10	10	558	(100)
8	RO VIII/ Surabaya	580	727	727	147	1	25.27%	821	88.57%	(94)	3	9	839	(112)
9	RO IX/ Kalimantan	366	460	460	94	(0)	25.52%	498	92.43%	(38)	7	6	508	(47)
10	RO X/ Makassar	265	352	353	88	1	33.07%	344	102.69%	9	8	1	350	3

KINERJA PWG 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	741	1,392	1,404	663	12	89.47%	1,489	94.26%	(86)	7	3	1,581	(177)
2	RO II/ Medan	1,161	1,976	1,979	818	3	70.43%	2,107	93.94%	(128)	3	4	2,222	(243)
3	RO III/ Palembang	1,184	1,855	1,865	681	11	57.51%	2,154	86.62%	(288)	6	7	2,270	(405)
4	RO IV/ Jakarta 1	1,292	2,005	2,008	716	3	55.42%	2,537	79.15%	(529)	5	9	2,692	(683)
5	RO V/ Jakarta 2	923	1,470	1,471	548	2	59.34%	1,897	77.58%	(425)	9	10	2,019	(548)
6	RO VI/ Bandung	1,332	2,105	2,106	774	1	58.16%	2,217	94.98%	(111)	4	2	2,320	(214)
7	RO VII/ Semarang	978	1,582	1,585	607	3	62.10%	1,900	83.44%	(315)	8	8	2,012	(426)
8	RO VIII/ Surabaya	2,120	3,189	3,203	1,083	15	51.10%	3,534	90.64%	(331)	1	5	3,693	(490)
9	RO IX/ Kalimantan	1,142	1,641	1,647	504	6	44.16%	1,899	86.71%	(252)	10	6	1,988	(342)
10	RO X/ Makassar	1,952	2,996	3,007	1,055	11	54.07%	2,878	104.46%	128	2	1	2,977	30

KINERJA PWG - GADAI 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	243	447	451	208	4	85.55%	382	117.98%	69	7	1	392	59
2	RO II/ Medan	557	796	801	244	5	43.87%	739	108.31%	61	4	3	752	49
3	RO III/ Palembang	497	679	686	189	7	37.97%	703	97.57%	(17)	8	9	718	(32)
4	RO IV/ Jakarta 1	477	646	653	176	6	36.88%	671	97.26%	(18)	9	10	685	(32)
5	RO V/ Jakarta 2	381	537	543	162	6	42.61%	508	106.88%	35	10	4	517	26
6	RO VI/ Bandung	648	911	916	268	4	41.35%	894	102.40%	21	3	7	912	4
7	RO VII/ Semarang	398	602	607	209	4	52.40%	583	104.07%	24	6	5	596	11
8	RO VIII/ Surabaya	1,149	1,634	1,646	498	12	43.32%	1,621	101.59%	26	2	8	1,654	(8)
9	RO IX/ Kalimantan	593	803	811	218	8	36.68%	783	103.52%	28	5	6	796	14
10	RO X/ Makassar	1,480	2,051	2,064	585	13	39.51%	1,880	109.83%	185	1	2	1,908	157

KINERJA PWG CILEM 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targe	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	498	945	953	455	8	91.39%	1,107	86.06%	(154)	7	4	1,189	(236)
2	RO II/ Medan	605	1,180	1,178	574	(2)	94.88%	1,367	86.16%	(189)	2	3	1,469	(291)
3	RO III/ Palembang	687	1,176	1,179	492	3	71.65%	1,451	81.31%	(271)	5	6	1,553	(373)
4	RO IV/ Jakarta 1	815	1,359	1,356	540	(3)	66.26%	1,866	72.64%	(511)	3	9	2,007	(651)
5	RO V/ Jakarta 2	543	932	928	386	(4)	71.09%	1,389	66.85%	(460)	9	10	1,502	(574)
6	RO VI/ Bandung	684	1,193	1,190	507	(3)	74.09%	1,323	89.97%	(133)	4	2	1,409	(218)
7	RO VII/ Semarang	580	980	979	399	(1)	68.76%	1,317	74.31%	(338)	8	8	1,416	(437)
8	RO VIII/ Surabaya	971	1,554	1,557	586	3	60.30%	1,913	81.37%	(356)	1	5	2,040	(483)
9	RO IX/ Kalimantan	549	838	836	287	(2)	52.22%	1,116	74.92%	(280)	10	7	1,192	(356)
10	RO X/ Makassar	472	945	942	471	(2)	99.72%	999	94.36%	(56)	6	1	1,069	(127)

KINERJA SME RO 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2,585	2,516	2,349	(237)	(168)	-9.15%	2,689	87.36%	(340)	10	9	2,712	(363)
2	RO II/ Medan	1,401	1,466	1,457	56	(9)	4.00%	1,599	91.11%	(142)	7	8	1,649	(192)
3	RO III/ Palembang	2,436	2,492	2,471	35	(20)	1.43%	2,673	92.43%	(202)	8	7	2,726	(255)
4	RO IV/ Jakarta 1	2,158	2,454	2,422	264	(32)	12.25%	2,415	100.30%		7	2	2,472	(50)
5	RO V/ Jakarta 2	1,590	1,709	1,734	144	25	9.06%	1,825	95.04%	(91)	6	6	1,877	(143)
6	RO VI/ Bandung	1,687	1,886	1,867	180	(20)	10.65%	1,827	102.17%	40	4	1	1,858	8
7	RO VII/ Semarang	1,820	2,016	1,969	149	(47)	8.19%	2,008	98.06%	(39)	5	5	2,050	(81)
8	RO VIII/ Surabaya	2,055	2,309	2,281	226	(28)	10.97%	2,291	99.56%	(10)	3	4	2,344	(63)
9	RO IX/ Kalimantan	5,131	5,565	5,565	434	(0)	8.46%	5,512	100.96%	53	1	2	5,597	(32)
10	RO X/ Makassar	769	774	765	(4)	(8)	-0.54%	915	83.65%	(150)	9	10	947	(182)

KINERJA MBG 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6,566	6,402	6,394	(172)	(8)	-2.61%	6,954	91.94%	(560)	10	2	7,031	(637)
2	RO II/ Medan	2,310	2,397	2,392	82	(5)	3.53%	2,608	91.71%	(216)	2	3	2,643	(251)
3	RO III/ Palembang	4,380	4,538	4,535	155	(3)	3.54%	4,705	96.38%	(170)	1	1	4,769	(234)
4	RO IV/ Jakarta 1	1,900	1,830	1,826	(74)	(4)	-3.89%	2,064	88.49%	(238)	6	8	2,096	(270)
5	RO V/ Jakarta 2	1,269	1,237	1,234	(35)	(3)	-2.77%	1,370	90.12%	(135)	5	4	1,389	(155)
6	RO VI/ Bandung	1,898	1,755	1,752	(146)	(3)	-7.71%	2,002	87.51%	(250)	9	10	2,022	(270)
7	RO VII/ Semarang	2,980	2,878	2,874	(106)	(4)	-3.56%	3,225	89.12%	(351)	7	7	3,273	(399)
8	RO VIII/ Surabaya	3,807	3,698	3,696	(112)	(3)	-2.93%	4,125	89.60%	(429)	8	6	4,187	(491)
9	RO IX/ Kalimantan	1,401	1,421	1,420	19	(1)	1.36%	1,585	89.60%	(165)	3	5	1,621	(201)
10	RO X/ Makassar	1,233	1,244	1,244	10	(1)	0.84%	1,406	88.48%	(162)	4	9	1,439	(196)

KINERJA AREA



CINERJA DPK AREA PER 05-Nov-2025

No	AREA					Growth			Growth (%)		Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD		Posisi	% Achv.	GAP		
1	Area Banda Aceh	7,470	7,636	7,562	7,573	104	(63)	12	1.39%					30	
2	Area Lhokseumawe	8,074	7,797	7,650	7,632	(442)	(164)	(18)	-5.47%					42	
3	Area Meulaboh	3,494	3,791	3,718	3,712	218	(80)	(6)	6.24%					22	
4	Area Batam	2,849	3,107	3,276	3,278	429	170	2	15.05%					14	
5	Area Medan Kota	5,356	5,813	5,964	6,141	785	329	177	14.67%					8	
6	Area Medan Raya	2,641	2,857	2,856	2,845	204	(12)	(12)	7.72%					24	
7	Area Pekanbaru	7,557	8,327	8,278	8,298	741	(29)	20	9.80%					10	
8	Area Pematangsiantar	2,510	2,643	2,623	2,631	121	(12)	8	4.83%					29	
9	Area Bandar Lampung	3,931	4,135	4,154	4,200	269	65	46	6.83%					19	
10	Area Bengkulu	2,130	2,532	2,508	2,523	392	(9)	15	18.42%					15	
11	Area Jambi	2,705	3,325	3,332	3,149	444	(176)	(183)	16.43%					13	
12	Area Padang	3,909	4,106	4,177	4,178	269	72	2	6.88%					18	
13	Area Palembang	7,341	6,723	7,047	7,083	(258)	361	37	-3.52%					40	
14	Area Banten	10,556	11,511	11,676	11,616	1,060	106	(60)	10.04%					6	
15	Area Bekasi	8,947	10,599	10,407	10,598	1,651	(1)	191	18.45%					4	
16	Area Jakarta Kebon Jeruk	7,374	9,308	9,018	9,092	1,719	(216)	74	23.31%					3	
17	Area Jakarta Kelapa Gading	11,820	15,241	15,474	15,541	3,721	300	67	31.48%					2	
18	Area Jakarta Rawamangun	10,100	10,144	10,154	9,906	(194)	(238)	(248)	-1.92%					38	
19	Area Jakarta Thamrin	61,226	81,611	78,443	78,599	#####	(3,012)	156	28.38%					1	
20	Area Bogor	8,049	7,519	7,534	7,517	(532)	(1)	(16)	-6.61%					44	
21	Area Depok	7,500	6,630	6,620	6,600	(900)	(30)	(20)	-12.00%					45	
22	Area Jakarta Fatmawati	11,619	12,040	12,330	12,514	894	473	183	7.70%					7	
23	Area Jakarta Pondok Indah	8,481	8,421	8,363	8,370	(111)	(51)	8	-1.31%					35	
24	Area Jakarta Saharjo	7,675	7,731	7,777	9,179	1,504	1,447	1,402	19.60%					5	
25	Area Tangerang Selatan	6,162	5,985	5,731	5,665	(497)	(320)	(66)	-8.06%					43	
26	Area Bandung Kota	9,788	9,712	9,592	9,559	(229)	(153)	(33)	-2.34%					39	
27	Area Bandung Raya	5,837	5,968	6,001	5,980	143	12	(21)	2.45%					28	
28	Area Cirebon	4,870	5,037	5,055	5,016	146	(21)	(39)	3.00%					27	
29	Area Purwokerto	3,175	3,420	3,438	3,423	248	3	(15)	7.80%					20	
30	Area Semarang Kota	7,056	7,112	6,989	7,008	(49)	(104)	18	-0.69%					34	
31	Area Pekalongan	3,560	3,548	3,264	3,263	(297)	(285)	(1)	-8.34%					41	
32	Area Solo	4,925	5,001	5,021	5,002	78	1	(19)	1.57%					31	
33	Area Yogyakarta	6,665	6,999	6,957	6,949	284	(50)	(7)	4.26%					17	
34	Area Denpasar	3,788	4,202	4,100	4,116	328	(86)	16	8.65%					16	
35	Area Jember	2,822	2,761	2,767	2,786	(37)	25	18	-1.30%					33	
36	Area Kediri	4,155	4,103	4,045	4,034	(121)	(69)	(11)	-2.91%					36	
37	Area Malang	4,575	5,141	5,132	5,142	567	1	10	12.39%					11	
38	Area Surabaya Kota	7,814	7,924	7,710	7,687	(127)	(237)	(23)	-1.62%					37	
39	Area Surabaya Raya	7,629	8,013	7,874	7,871	242	(142)	(3)	3.18%					21	
40	Area Balikpapan	8,442	8,497	8,592	8,602	160	106	10	1.89%					26	
41	Area Banjarmasin	7,270	7,345	7,264	7,263	(7)	(82)	(1)	-0.10%					32	
42	Area Pontianak	3,590	3,882	3,781	3,794	204	(89)	12	5.69%					23	
43	Area Makassar	6,449	7,229	7,211	7,222	773	(7)	11	11.99%					9	
44	Area Manado	2,345	2,938	2,922	2,903	558	(35)	(19)	23.79%					12	
45	Area Palu	3,223	3,405	3,397	3,388	165	(17)	(9)	5.12%					25	

INERJA GIRO AREA PER 05-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ
1	Area Banda Aceh	1,186	1,177	1,207	1,230	45	54	23	3.76%				22	
2	Area Lhokseumawe	528	504	467	477	(51)	(27)	10	-9.71%				37	
3	Area Meulaboh	326	404	423	423	97	19	0	29.72%				15	
4	Area Batam	238	241	443	446	208	205	4	87.35%				11	
5	Area Medan Kota	315	600	587	574	259	(25)	(13)	82.27%				8	
6	Area Medan Raya	156	133	129	130	(26)	(3)	1	-16.50%				32	
7	Area Pekanbaru	1,111	1,511	1,512	1,506	395	(5)	(6)	35.55%				7	
8	Area Pematangsiantar	74	59	60	62	(13)	2	1	-17.04%				31	
9	Area Bandar Lampung	474	436	484	477	4	42	(6)	0.76%				27	
10	Area Bengkulu	144	261	188	195	51	(67)	6	35.09%				20	
11	Area Jambi	173	193	175	175	2	(18)	(0)	1.45%				28	
12	Area Padang	270	285	294	297	27	11	2	9.92%				24	
13	Area Palembang	698	932	1,217	1,233	534	301	15	76.52%				5	
14	Area Banten	2,097	3,664	3,856	3,800	1,703	136	(56)	81.24%				1	
15	Area Bekasi	834	808	780	975	141	167	195	16.90%				13	
16	Area Jakarta Kebon Jeruk	636	1,900	1,654	1,691	1,055	(209)	37	165.71%				3	
17	Area Jakarta Kelapa Gading	576	485	622	660	83	174	38	14.45%				18	
18	Area Jakarta Rawamangun	2,444	2,674	2,720	2,628	184	(47)	(92)	7.51%				12	
19	Area Jakarta Thamrin	26,371	31,038	27,556	27,596	1,225	(3,442)	40	4.65%				2	
20	Area Bogor	684	672	701	695	11	22	(7)	1.55%				26	
21	Area Depok	721	669	676	666	(55)	(4)	(10)	-7.62%				38	
22	Area Jakarta Fatmawati	2,301	2,801	2,598	2,523	223	(278)	(75)	9.69%				10	
23	Area Jakarta Pondok Indah	957	841	842	841	(116)	(0)	(1)	-12.14%				43	
24	Area Jakarta Saharjo	2,794	1,821	2,002	3,438	645	1,617	1,436	23.07%				4	
25	Area Tangerang Selatan	586	1,008	722	615	28	(393)	(107)	4.84%				23	
26	Area Bandung Kota	1,112	1,682	1,540	1,530	418	(152)	(10)	37.61%				6	
27	Area Bandung Raya	810	685	605	579	(231)	(106)	(26)	-28.49%				45	
28	Area Cirebon	543	476	520	503	(40)	27	(17)	-7.36%				35	
29	Area Purwokerto	215	154	182	170	(45)	16	(12)	-21.03%				36	
30	Area Semarang Kota	684	514	557	528	(155)	14	(29)	-22.71%				44	
31	Area Pekalongan	200	198	191	192	(8)	(6)	1	-3.78%				30	
32	Area Solo	221	228	270	223	2	(4)	(46)	0.87%				29	
33	Area Yogyakarta	355	467	459	446	92	(21)	(13)	25.85%				17	
34	Area Denpasar	281	356	304	308	27	(48)	4	9.51%				25	
35	Area Jember	67	109	111	117	49	8	6	73.34%				21	
36	Area Kediri	248	205	174	170	(78)	(35)	(4)	-31.50%				40	
37	Area Malang	232	339	333	327	95	(12)	(6)	41.20%				16	
38	Area Surabaya Kota	947	935	906	884	(63)	(51)	(21)	-6.66%				39	
39	Area Surabaya Raya	1,031	948	948	941	(89)	(6)	(6)	-8.68%				42	
40	Area Balikpapan	580	712	698	691	111	(21)	(8)	19.06%				14	
41	Area Banjarmasin	548	580	591	602	54	22	11	9.90%				19	
42	Area Pontianak	431	443	384	394	(36)	(49)	10	-8.47%				34	
43	Area Makassar	474	439	431	444	(31)	4	13	-6.46%				33	
44	Area Manado	244	501	506	498	254	(2)	(7)	104.09%				9	
45	Area Palu	418	345	330	332	(86)	(13)	3	-20.56%				41	

INERJA TABUNGAN AREA PER 05-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5,097	5,392	5,286	5,277	179	(115)	(9)	3.52%				12	
2	Area Lhokseumawe	5,942	6,105	5,961	5,934	(8)	(171)	(26)	-0.14%				41	
3	Area Meulaboh	2,789	3,012	2,909	2,904	115	(107)	(5)	4.13%				28	
4	Area Batam	1,733	1,859	1,846	1,845	112	(14)	(2)	6.45%				31	
5	Area Medan Kota	2,242	2,422	2,398	2,392	150	(30)	(6)	6.70%				16	
6	Area Medan Raya	1,804	1,929	1,938	1,928	124	(1)	(10)	6.90%				25	
7	Area Pekanbaru	4,778	5,118	5,080	5,105	327	(13)	25	6.85%				3	
8	Area Pematangsiantar	1,787	1,968	1,945	1,942	155	(27)	(3)	8.67%				15	
9	Area Bandar Lampung	2,833	2,948	2,908	2,961	128	13	53	4.52%				21	
10	Area Bengkulu	1,512	1,568	1,523	1,530	18	(38)	7	1.19%				39	
11	Area Jambi	1,922	2,213	2,200	2,017	95	(196)	(182)	4.97%				33	
12	Area Padang	2,662	2,788	2,792	2,789	128	1	(3)	4.79%				22	
13	Area Palembang	3,683	3,867	3,869	3,881	198	14	12	5.37%				9	
14	Area Banten	4,051	4,065	4,007	4,006	(45)	(58)	(1)	-1.10%				44	
15	Area Bekasi	4,951	5,276	5,097	5,096	145	(180)	(1)	2.93%				17	
16	Area Jakarta Kebon Jeruk	2,340	2,616	2,591	2,574	234	(42)	(17)	10.01%				6	
17	Area Jakarta Kelapa Gading	1,993	2,236	2,193	2,177	183	(59)	(16)	9.20%				10	
18	Area Jakarta Rawamangun	3,266	3,600	3,445	3,439	173	(161)	(6)	5.29%				13	
19	Area Jakarta Thamrin	3,839	4,028	3,997	3,969	129	(59)	(28)	3.37%				19	
20	Area Bogor	4,124	4,318	4,270	4,253	129	(65)	(17)	3.13%				20	
21	Area Depok	3,364	3,412	3,397	3,400	36	(11)	3	1.08%				37	
22	Area Jakarta Fatmawati	2,449	2,426	2,394	2,416	(33)	(10)	22	-1.34%				43	
23	Area Jakarta Pondok Indah	2,483	2,666	2,639	2,639	156	(27)	0	6.27%				14	
24	Area Jakarta Saharjo	1,724	1,791	1,764	1,768	44	(23)	4	2.55%				36	
25	Area Tangerang Selatan	2,328	2,407	2,399	2,390	62	(17)	(9)	2.66%				34	
26	Area Bandung Kota	4,312	4,810	4,671	4,667	355	(142)	(4)	8.24%				2	
27	Area Bandung Raya	3,375	3,535	3,473	3,489	115	(46)	16	3.40%				29	
28	Area Cirebon	3,264	3,361	3,299	3,280	17	(80)	(19)	0.51%				40	
29	Area Purwokerto	2,153	2,434	2,451	2,448	295	14	(3)	13.68%				4	
30	Area Semarang Kota	3,815	4,022	3,911	3,921	106	(101)	10	2.77%				32	
31	Area Pekalongan	2,059	2,467	2,188	2,185	126	(282)	(3)	6.12%				23	
32	Area Solo	3,209	3,413	3,398	3,426	217	12	27	6.76%				7	
33	Area Yogyakarta	4,150	4,306	4,276	4,274	124	(33)	(2)	2.99%				26	
34	Area Denpasar	2,751	2,981	2,926	2,933	182	(48)	7	6.62%				11	
35	Area Jember	1,982	2,101	2,104	2,119	137	17	15	6.90%				18	
36	Area Kediri	2,848	2,924	2,912	2,905	57	(19)	(7)	2.00%				35	
37	Area Malang	2,849	3,044	3,031	3,049	200	5	17	7.02%				8	
38	Area Surabaya Kota	3,584	3,732	3,531	3,532	(52)	(200)	1	-1.46%				45	
39	Area Surabaya Raya	4,613	5,041	4,887	4,899	285	(143)	12	6.19%				5	
40	Area Balikpapan	4,745	4,915	4,876	4,870	126	(45)	(5)	2.65%				24	
41	Area Banjarmasin	4,620	4,773	4,749	4,743	122	(31)	(6)	2.65%				27	
42	Area Pontianak	2,122	2,178	2,150	2,140	18	(38)	(10)	0.86%				38	
43	Area Makassar	4,397	4,890	4,874	4,874	477	(16)	(1)	10.85%				1	
44	Area Manado	1,697	1,712	1,684	1,682	(15)	(29)	(2)	-0.90%				42	
45	Area Palu	2,293	2,412	2,417	2,405	112	(7)	(12)	4.87%				30	

INERJA DEPOSITO AREA PER 05-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Targe
1	Area Banda Aceh	1,187	1,068	1,069	1,067	(120)	(1)	(2)	-10.14%				32	
2	Area Lhokseumawe	1,604	1,188	1,223	1,221	(383)	34	(1)	-23.85%				37	
3	Area Meulaboh	379	375	385	384	6	9	(1)	1.49%				25	
4	Area Batam	878	1,007	987	987	109	(20)	0	12.41%				20	
5	Area Medan Kota	2,799	2,791	2,979	3,175	376	384	196	13.44%				7	
6	Area Medan Raya	681	795	789	786	105	(8)	(2)	15.44%				21	
7	Area Pekanbaru	1,668	1,698	1,685	1,686	19	(11)	2	1.11%				24	
8	Area Pematangsiantar	649	616	618	628	(21)	12	10	-3.24%				29	
9	Area Bandar Lampung	625	752	762	762	137	10	(0)	21.91%				17	
10	Area Bengkulu	475	703	798	799	324	96	1	68.25%				10	
11	Area Jambi	610	918	957	957	347	38	(0)	56.77%				8	
12	Area Padang	978	1,033	1,090	1,093	115	60	3	11.74%				19	
13	Area Palembang	2,960	1,923	1,961	1,970	(990)	46	9	-33.45%				44	
14	Area Banten	4,408	3,782	3,813	3,810	(598)	29	(3)	-13.57%				41	
15	Area Bekasi	3,162	4,515	4,531	4,527	1,365	12	(4)	43.15%				3	
16	Area Jakarta Kebon Jeruk	4,398	4,792	4,773	4,827	430	35	55	9.78%				6	
17	Area Jakarta Kelapa Gading	9,250	12,520	12,659	12,704	3,454	184	46	37.34%				2	
18	Area Jakarta Rawamangun	4,389	3,870	3,989	3,839	(550)	(30)	(150)	-12.54%				39	
19	Area Jakarta Thamrin	31,015	46,545	46,890	47,035	#####	489	145	51.65%				1	
20	Area Bogor	3,241	2,528	2,562	2,570	(671)	42	7	-20.72%				42	
21	Area Depok	3,415	2,549	2,546	2,534	(881)	(15)	(12)	-25.80%				43	
22	Area Jakarta Fatmawati	6,870	6,813	7,338	7,574	704	761	236	10.25%				5	
23	Area Jakarta Pondok Indah	5,041	4,914	4,882	4,890	(150)	(24)	8	-2.98%				34	
24	Area Jakarta Saharjo	3,157	4,119	4,010	3,972	816	(147)	(38)	25.83%				4	
25	Area Tangerang Selatan	3,248	2,570	2,610	2,660	(587)	90	51	-18.08%				40	
26	Area Bandung Kota	4,364	3,221	3,381	3,362	(1,002)	141	(19)	-22.97%				45	
27	Area Bandung Raya	1,652	1,748	1,923	1,912	259	164	(11)	15.69%				13	
28	Area Cirebon	1,063	1,200	1,236	1,232	169	33	(4)	15.94%				15	
29	Area Purwokerto	807	832	806	805	(2)	(27)	(1)	-0.21%				27	
30	Area Semarang Kota	2,557	2,575	2,521	2,558	1	(17)	37	0.04%				26	
31	Area Pekalongan	1,301	883	886	886	(415)	2	0	-31.92%				38	
32	Area Solo	1,495	1,360	1,353	1,354	(141)	(7)	0	-9.45%				33	
33	Area Yogyakarta	2,161	2,226	2,222	2,229	68	3	8	3.16%				22	
34	Area Denpasar	756	865	870	875	119	10	5	15.71%				18	
35	Area Jember	773	551	552	550	(223)	(1)	(2)	-28.85%				36	
36	Area Kediri	1,059	974	959	959	(100)	(15)	1	-9.42%				31	
37	Area Malang	1,495	1,758	1,768	1,767	272	9	(1)	18.16%				12	
38	Area Surabaya Kota	3,282	3,256	3,274	3,271	(11)	14	(3)	-0.34%				28	
39	Area Surabaya Raya	1,985	2,023	2,040	2,031	46	7	(9)	2.34%				23	
40	Area Balikpapan	3,117	2,869	3,018	3,041	(76)	172	23	-2.44%				30	
41	Area Banjarmasin	2,102	1,991	1,924	1,918	(184)	(73)	(6)	-8.75%				35	
42	Area Pontianak	1,037	1,261	1,247	1,259	222	(2)	12	21.45%				14	
43	Area Makassar	1,578	1,900	1,906	1,905	327	5	(1)	20.70%				9	
44	Area Manado	403	726	732	722	319	(3)	(10)	79.13%				11	
45	Area Palu	511	648	650	650	139	3	(0)	27.22%				16	

INERJA CASA PER 05-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ
1	Area Banda Aceh	6,283	6,568	6,493	6,507	224	(62)	14	3.57%				18	
2	Area Lhokseumawe	6,471	6,609	6,428	6,411	(59)	(198)	(17)	-0.92%				43	
3	Area Meulaboh	3,115	3,416	3,332	3,328	212	(88)	(5)	6.81%				21	
4	Area Batam	1,971	2,101	2,289	2,291	320	191	2	16.23%				11	
5	Area Medan Kota	2,557	3,022	2,985	2,966	409	(55)	(18)	16.00%				9	
6	Area Medan Raya	1,959	2,062	2,067	2,058	99	(4)	(9)	5.04%				32	
7	Area Pekanbaru	5,889	6,629	6,593	6,611	722	(18)	18	12.26%				6	
8	Area Pematangsiantar	1,861	2,027	2,005	2,003	142	(24)	(2)	7.64%				28	
9	Area Bandar Lampung	3,306	3,384	3,392	3,438	132	54	46	3.98%				30	
10	Area Bengkulu	1,656	1,829	1,711	1,724	68	(105)	13	4.13%				35	
11	Area Jambi	2,094	2,407	2,375	2,192	98	(215)	(182)	4.68%				33	
12	Area Padang	2,931	3,073	3,087	3,086	154	12	(1)	5.26%				27	
13	Area Palembang	4,381	4,799	5,086	5,113	732	314	28	16.71%				5	
14	Area Banten	6,148	7,729	7,863	7,806	1,659	77	(57)	26.98%				1	
15	Area Bekasi	5,785	6,084	5,877	6,071	286	(13)	194	4.94%				13	
16	Area Jakarta Kebon Jeruk	2,976	4,516	4,245	4,265	1,289	(251)	20	43.30%				3	
17	Area Jakarta Kelapa Gading	2,570	2,721	2,815	2,836	267	115	22	10.38%				14	
18	Area Jakarta Rawamangun	5,710	6,274	6,164	6,067	356	(207)	(98)	6.24%				10	
19	Area Jakarta Thamrin	30,210	35,066	31,553	31,565	1,354	(3,502)	11	4.48%				2	
20	Area Bogor	4,808	4,991	4,971	4,948	140	(43)	(24)	2.91%				29	
21	Area Depok	4,084	4,081	4,073	4,066	(18)	(15)	(8)	-0.45%				39	
22	Area Jakarta Fatmawati	4,750	5,228	4,993	4,940	190	(288)	(53)	4.00%				24	
23	Area Jakarta Pondok Indah	3,441	3,507	3,481	3,480	39	(27)	(1)	1.15%				36	
24	Area Jakarta Saharjo	4,518	3,612	3,767	5,206	688	1,594	1,440	15.24%				7	
25	Area Tangerang Selatan	2,914	3,415	3,121	3,005	90	(410)	(117)	3.10%				34	
26	Area Bandung Kota	5,424	6,492	6,211	6,197	774	(294)	(14)	14.26%				4	
27	Area Bandung Raya	4,184	4,220	4,078	4,068	(116)	(151)	(10)	-2.77%				45	
28	Area Cirebon	3,807	3,837	3,819	3,783	(23)	(53)	(36)	-0.62%				41	
29	Area Purwokerto	2,368	2,587	2,632	2,618	249	30	(15)	10.53%				15	
30	Area Semarang Kota	4,499	4,536	4,468	4,449	(50)	(87)	(18)	-1.11%				42	
31	Area Pekalongan	2,259	2,665	2,379	2,377	119	(288)	(2)	5.25%				31	
32	Area Solo	3,430	3,641	3,668	3,649	219	8	(19)	6.38%				19	
33	Area Yogyakarta	4,504	4,773	4,735	4,720	216	(53)	(15)	4.79%				20	
34	Area Denpasar	3,032	3,337	3,230	3,241	209	(96)	11	6.89%				22	
35	Area Jember	2,049	2,210	2,215	2,236	186	25	20	9.09%				25	
36	Area Kediri	3,096	3,129	3,086	3,075	(21)	(54)	(11)	-0.68%				40	
37	Area Malang	3,080	3,384	3,364	3,376	295	(8)	12	9.59%				12	
38	Area Surabaya Kota	4,532	4,668	4,436	4,416	(115)	(251)	(20)	-2.55%				44	
39	Area Surabaya Raya	5,644	5,989	5,834	5,840	196	(149)	6	3.47%				23	
40	Area Balikpapan	5,325	5,627	5,574	5,561	236	(66)	(13)	4.43%				17	
41	Area Banjarmasin	5,168	5,353	5,340	5,345	177	(9)	5	3.42%				26	
42	Area Pontianak	2,553	2,621	2,535	2,535	(18)	(87)	0	-0.72%				38	
43	Area Makassar	4,871	5,329	5,305	5,317	446	(12)	12	9.17%				8	
44	Area Manado	1,942	2,212	2,190	2,180	239	(32)	(9)	12.30%				16	
45	Area Palu	2,712	2,757	2,747	2,738	26	(19)	(9)	0.95%				37	

KINERJA PEMBIAYAAN RETAIL AREA PER 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7,212	7,715	7,631	419	(84)	5.81%	8,252	92.48%	(621)	21	36
2	Area Lhokseumawe	8,448	9,008	8,876	427	(132)	5.06%	9,710	91.41%	(834)	20	40
3	Area Meulaboh	6,330	6,840	6,801	471	(39)	7.44%	7,132	95.35%	(331)	12	15
4	Area Batam	2,397	2,706	2,685	288	(21)	12.00%	2,883	93.11%	(199)	38	29
5	Area Medan Kota	2,545	2,950	2,938	393	(12)	15.44%	3,102	94.69%	(165)	23	20
6	Area Medan Raya	2,640	2,967	2,955	315	(12)	11.92%	3,116	94.83%	(161)	34	19
7	Area Pekanbaru	5,991	6,546	6,516	525	(30)	8.76%	6,987	93.26%	(471)	8	27
8	Area Pematangsiantar	3,146	3,475	3,462	316	(13)	10.03%	3,647	94.93%	(185)	33	18
9	Area Bandar Lampung	4,153	4,528	4,507	354	(22)	8.51%	4,869	92.57%	(362)	28	34
10	Area Bengkulu	3,643	4,099	4,083	440	(16)	12.09%	4,168	97.97%	(85)	19	4
11	Area Jambi	4,260	4,551	4,533	272	(18)	6.40%	4,789	94.65%	(256)	39	21
12	Area Padang	4,496	4,879	4,865	369	(13)	8.21%	5,115	95.12%	(250)	26	16
13	Area Palembang	6,724	7,230	7,217	494	(13)	7.34%	7,669	94.11%	(452)	11	25
14	Area Banten	5,229	5,873	5,851	623	(21)	11.91%	6,040	96.87%	(189)	6	7
15	Area Bekasi	5,457	6,016	5,970	514	(46)	9.42%	6,192	96.42%	(222)	9	9
16	Area Jakarta Kebon Jeruk	3,887	4,363	4,345	457	(18)	11.76%	4,527	95.98%	(182)	15	11
17	Area Jakarta Kelapa Gadi	3,487	3,881	3,875	388	(6)	11.13%	4,024	96.30%	(149)	24	10
18	Area Jakarta Rawamangun	4,093	4,387	4,410	317	23	7.74%	4,782	92.23%	(372)	32	38
19	Area Jakarta Thamrin	4,380	4,905	4,880	500	(25)	11.42%	5,114	95.43%	(234)	10	14
20	Area Bogor	4,856	5,288	5,300	444	12	9.15%	5,696	93.05%	(396)	18	31
21	Area Depok	4,779	5,252	5,247	467	(6)	9.78%	5,490	95.57%	(243)	14	13
22	Area Jakarta Fatmawati	3,666	4,033	4,017	350	(17)	9.56%	4,309	93.22%	(292)	29	28
23	Area Jakarta Pondok Inda	3,011	3,378	3,377	366	(1)	12.17%	3,639	92.80%	(262)	27	33
24	Area Jakarta Saharjo	2,222	2,364	2,363	141	(1)	6.33%	2,682	88.10%	(319)	45	45
25	Area Tangerang Selatan	3,565	3,863	3,863	298	0	8.36%	4,112	93.95%	(249)	37	26
26	Area Bandung Kota	5,826	6,701	6,678	851	(23)	14.61%	6,775	98.56%	(98)	2	2
27	Area Bandung Raya	5,409	5,900	5,880	471	(20)	8.71%	6,245	94.16%	(364)	13	24
28	Area Cirebon	4,206	4,593	4,578	372	(15)	8.84%	4,950	92.48%	(372)	25	35
29	Area Purwokerto	2,362	2,529	2,511	148	(18)	6.28%	2,757	91.08%	(246)	44	41
30	Area Semarang Kota	3,801	4,141	4,120	320	(21)	8.41%	4,006	102.85%	114	31	1
31	Area Pekalongan	2,273	2,514	2,500	228	(13)	10.02%	2,687	93.06%	(186)	40	30
32	Area Solo	3,186	3,386	3,362	176	(24)	5.53%	3,708	90.67%	(346)	42	43
33	Area Yogyakarta	3,016	3,347	3,323	308	(24)	10.20%	3,614	91.96%	(290)	35	39
34	Area Denpasar	6,985	7,674	7,641	656	(34)	9.39%	7,819	97.73%	(178)	4	5
35	Area Jember	2,789	2,949	2,940	151	(9)	5.41%	3,285	89.49%	(345)	43	44
36	Area Kediri	3,187	3,421	3,401	213	(21)	6.70%	3,741	90.91%	(340)	41	42
37	Area Malang	3,372	3,684	3,670	299	(14)	8.87%	3,974	92.37%	(303)	36	37
38	Area Surabaya Kota	4,447	4,916	4,902	455	(13)	10.24%	5,204	94.20%	(302)	16	23
39	Area Surabaya Raya	4,275	4,679	4,671	395	(8)	9.25%	4,940	94.55%	(269)	22	22
40	Area Balikpapan	4,911	5,542	5,535	624	(7)	12.70%	5,772	95.89%	(237)	5	12
41	Area Banjarmasin	5,586	6,059	6,042	455	(18)	8.15%	6,507	92.84%	(466)	17	32
42	Area Pontianak	6,233	6,579	6,561	328	(18)	5.26%	6,908	94.98%	(347)	30	17
43	Area Makassar	7,265	8,606	8,579	1,314	(26)	18.09%	8,742	98.14%	(163)	1	3
44	Area Manado	4,255	4,818	4,794	539	(24)	12.66%	4,962	96.61%	(168)	7	8
45	Area Palu	5,623	6,418	6,373	750	(45)	13.34%	6,529	97.61%	(156)	3	6

KINERJA CFG AREA PER 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	4,580	4,975	4,940	361	(35)	7.88%	5,113	96.63%	(172)	8	19
2	Area Lhokseumawe	4,236	4,547	4,516	280	(31)	6.60%	4,768	94.71%	(252)	14	36
3	Area Meulaboh	3,283	3,731	3,705	422	(25)	12.86%	3,659	101.27%	47	4	1
4	Area Batam	1,770	1,944	1,932	162	(12)	9.13%	1,992	96.97%	(60)	29	17
5	Area Medan Kota	1,945	2,139	2,126	182	(13)	9.34%	2,194	96.92%	(68)	25	18
6	Area Medan Raya	1,991	2,148	2,136	145	(12)	7.28%	2,201	97.04%	(65)	33	16
7	Area Pekanbaru	3,886	4,193	4,165	279	(28)	7.18%	4,332	96.13%	(167)	15	23
8	Area Pematangsiantar	2,256	2,382	2,370	113	(13)	5.03%	2,473	95.83%	(103)	39	24
9	Area Bandar Lampung	2,629	2,756	2,748	119	(8)	4.51%	2,934	93.66%	(186)	38	42
10	Area Bengkulu	2,332	2,609	2,593	261	(16)	11.17%	2,573	100.79%	20	19	2
11	Area Jambi	2,759	2,932	2,916	157	(17)	5.68%	2,975	98.00%	(60)	31	12
12	Area Padang	3,150	3,313	3,296	146	(17)	4.64%	3,418	96.44%	(122)	32	20
13	Area Palembang	4,405	4,792	4,781	376	(11)	8.55%	4,903	97.51%	(122)	6	14
14	Area Banten	3,990	4,418	4,403	413	(15)	10.34%	4,446	99.03%	(43)	5	6
15	Area Bekasi	4,262	4,620	4,613	351	(8)	8.23%	4,663	98.92%	(50)	10	8
16	Area Jakarta Kebon Jeruk	3,121	3,495	3,478	357	(17)	11.44%	3,492	99.59%	(14)	9	5
17	Area Jakarta Kelapa Gading	2,887	3,154	3,150	263	(4)	9.11%	3,182	99.01%	(32)	18	7
18	Area Jakarta Rawamangun	3,247	3,442	3,435	189	(7)	5.81%	3,618	94.95%	(183)	24	33
19	Area Jakarta Thamrin	3,676	4,004	3,996	320	(8)	8.71%	4,113	97.16%	(117)	12	15
20	Area Bogor	3,846	4,188	4,176	330	(12)	8.58%	4,378	95.37%	(203)	11	27
21	Area Depok	4,134	4,416	4,411	277	(5)	6.70%	4,588	96.15%	(177)	16	22
22	Area Jakarta Fatmawati	3,130	3,386	3,377	247	(9)	7.88%	3,541	95.36%	(164)	21	28
23	Area Jakarta Pondok Indah	2,588	2,861	2,857	269	(5)	10.38%	3,004	95.10%	(147)	17	30
24	Area Jakarta Saharjo	1,774	1,898	1,896	122	(2)	6.90%	2,022	93.78%	(126)	36	41
25	Area Tangerang Selatan	2,845	3,015	3,010	165	(4)	5.81%	3,179	94.70%	(168)	27	38
26	Area Bandung Kota	4,040	4,488	4,477	437	(11)	10.83%	4,544	98.53%	(67)	3	10
27	Area Bandung Raya	3,720	3,991	3,979	259	(12)	6.96%	4,127	96.40%	(148)	20	21
28	Area Cirebon	2,765	2,969	2,955	190	(14)	6.86%	3,130	94.41%	(175)	23	40
29	Area Purwokerto	1,391	1,489	1,481	90	(8)	6.45%	1,564	94.68%	(83)	42	39
30	Area Semarang Kota	2,188	2,335	2,324	136	(11)	6.22%	2,426	95.80%	(102)	35	25
31	Area Pekalongan	1,372	1,466	1,458	87	(8)	6.31%	1,561	93.43%	(103)	43	43
32	Area Solo	1,987	2,095	2,083	95	(12)	4.80%	2,199	94.71%	(116)	41	37
33	Area Yogyakarta	1,922	2,056	2,043	121	(13)	6.32%	2,149	95.06%	(106)	37	32
34	Area Denpasar	4,931	5,275	5,248	318	(27)	6.44%	5,268	99.62%	(20)	13	4
35	Area Jember	1,963	2,046	2,036	73	(10)	3.69%	2,214	91.95%	(178)	45	44
36	Area Kediri	2,053	2,175	2,163	110	(12)	5.36%	2,279	94.88%	(117)	40	34
37	Area Malang	2,417	2,582	2,575	158	(7)	6.54%	2,707	95.10%	(133)	30	31
38	Area Surabaya Kota	3,249	3,432	3,419	171	(13)	5.26%	3,570	95.78%	(151)	26	26
39	Area Surabaya Raya	2,461	2,618	2,604	144	(14)	5.84%	2,732	95.31%	(128)	34	29
40	Area Balikpapan	2,662	2,760	2,748	86	(12)	3.25%	2,992	91.84%	(244)	44	45
41	Area Banjarmasin	3,058	3,240	3,222	164	(18)	5.35%	3,399	94.77%	(178)	28	35
42	Area Pontianak	3,337	3,554	3,536	200	(18)	5.98%	3,613	97.89%	(76)	22	13
43	Area Makassar	5,254	6,022	5,985	731	(37)	13.91%	5,999	99.77%	(14)	1	3
44	Area Manado	3,431	3,817	3,792	361	(25)	10.52%	3,868	98.04%	(76)	7	11
45	Area Palu	4,503	4,989	4,953	450	(36)	9.99%	5,019	98.70%	(65)	2	9

KINERJA CFG - MITRAGUNA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3,179	3,473	3,445	265	(28)	8.35%	3,558	96.83%	(113)	7	11
2	Area Lhokseumawe	3,065	3,277	3,254	189	(23)	6.17%	3,443	94.52%	(189)	12	26
3	Area Meulaboh	2,526	2,835	2,813	286	(23)	11.33%	2,794	100.67%	19	3	5
4	Area Batam	1,212	1,326	1,317	105	(9)	8.68%	1,379	95.49%	(62)	23	19
5	Area Medan Kota	1,384	1,560	1,548	164	(12)	11.86%	1,572	98.48%	(24)	14	9
6	Area Medan Raya	1,475	1,598	1,588	113	(10)	7.68%	1,634	97.21%	(46)	20	10
7	Area Pekanbaru	2,498	2,730	2,710	212	(21)	8.49%	2,835	95.57%	(125)	10	18
8	Area Pematangsiantar	1,324	1,431	1,422	98	(9)	7.43%	1,489	95.49%	(67)	26	20
9	Area Bandar Lampung	1,178	1,286	1,281	103	(5)	8.76%	1,417	90.43%	(136)	24	33
10	Area Bengkulu	1,452	1,698	1,687	234	(12)	16.15%	1,634	103.22%	53	9	2
11	Area Jambi	1,779	1,922	1,909	130	(14)	7.28%	1,921	99.35%	(12)	18	8
12	Area Padang	1,730	1,847	1,837	106	(10)	6.16%	1,905	96.42%	(68)	22	15
13	Area Palembang	2,161	2,372	2,366	205	(6)	9.50%	2,450	96.60%	(83)	11	13
14	Area Banten	1,324	1,486	1,476	152	(10)	11.46%	1,533	96.29%	(57)	16	16
15	Area Bekasi	456	529	527	71	(2)	15.61%	612	86.13%	(85)	33	38
16	Area Jakarta Kebon Jeruk	1,087	1,203	1,187	100	(16)	9.22%	1,255	94.54%	(68)	25	25
17	Area Jakarta Kelapa Gading	795	894	891	96	(3)	12.11%	927	96.15%	(36)	27	17
18	Area Jakarta Rawamangun	564	607	602	38	(4)	6.80%	719	83.77%	(117)	43	42
19	Area Jakarta Thamrin	1,711	1,965	1,959	248	(6)	14.50%	1,928	101.61%	31	8	4
20	Area Bogor	482	538	534	52	(4)	10.69%	628	85.01%	(94)	41	39
21	Area Depok	292	366	366	75	(0)	25.62%	411	89.06%	(45)	32	37
22	Area Jakarta Fatmawati	672	763	760	88	(3)	13.03%	915	83.06%	(155)	28	44
23	Area Jakarta Pondok Indah	383	452	451	68	(2)	17.71%	537	83.95%	(86)	34	41
24	Area Jakarta Saharjo	266	288	288	21	(0)	8.02%	362	79.49%	(74)	44	45
25	Area Tangerang Selatan	286	308	307	21	(1)	7.34%	365	84.00%	(58)	45	40
26	Area Bandung Kota	1,235	1,366	1,358	123	(8)	9.99%	1,475	92.05%	(117)	19	30
27	Area Bandung Raya	1,214	1,375	1,368	155	(7)	12.73%	1,438	95.16%	(70)	15	21
28	Area Cirebon	1,554	1,694	1,685	131	(9)	8.44%	1,822	92.49%	(137)	17	29
29	Area Purwokerto	750	814	809	59	(5)	7.86%	855	94.66%	(46)	38	24
30	Area Semarang Kota	1,035	1,129	1,121	86	(8)	8.33%	1,179	95.11%	(58)	29	22
31	Area Pekalongan	570	616	612	42	(4)	7.37%	684	89.42%	(72)	42	36
32	Area Solo	763	825	820	57	(6)	7.47%	891	92.02%	(71)	40	31
33	Area Yogyakarta	918	1,011	1,002	84	(10)	9.15%	1,055	94.92%	(54)	30	23
34	Area Denpasar	2,026	2,320	2,306	281	(14)	13.86%	2,211	104.32%	95	4	1
35	Area Jember	865	937	931	66	(6)	7.63%	1,021	91.14%	(90)	36	32
36	Area Kediri	927	1,002	994	67	(8)	7.26%	1,058	93.99%	(64)	35	27
37	Area Malang	492	550	549	57	(1)	11.61%	659	83.30%	(110)	39	43
38	Area Surabaya Kota	989	1,054	1,050	61	(5)	6.15%	1,171	89.66%	(121)	37	34
39	Area Surabaya Raya	1,055	1,176	1,168	113	(8)	10.71%	1,211	96.49%	(42)	21	14
40	Area Balikpapan	1,543	1,633	1,625	82	(8)	5.29%	1,813	89.64%	(188)	31	35
41	Area Banjarmasin	1,547	1,726	1,714	167	(12)	10.81%	1,825	93.92%	(111)	13	28
42	Area Pontianak	1,598	1,874	1,863	265	(11)	16.62%	1,822	102.23%	41	6	3
43	Area Makassar	2,899	3,476	3,450	551	(26)	19.00%	3,430	100.57%	20	1	6
44	Area Manado	2,452	2,751	2,731	279	(20)	11.38%	2,822	96.80%	(90)	5	12
45	Area Palu	2,274	2,586	2,562	288	(24)	12.67%	2,575	99.50%	(13)	2	7

KINERJA CFG - PENSIUN 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	627	36	(4)	6.11%	663	94.56%	(36)	5	29
2	Area Lhokseumawe	816	856	849	33	(7)	4.04%	887	95.77%	(38)	6	21
3	Area Meulaboh	525	606	602	77	(3)	14.65%	584	103.13%	18	2	3
4	Area Batam	95	99	98	3	(1)	3.18%	112	87.44%	(14)	30	41
5	Area Medan Kota	184	194	194	9	(0)	5.08%	203	95.16%	(10)	18	25
6	Area Medan Raya	245	267	265	20	(2)	8.04%	261	101.34%	3	11	6
7	Area Pekanbaru	550	561	557	7	(4)	1.29%	584	95.32%	(27)	21	22
8	Area Pematangsiantar	471	480	475	4	(4)	0.90%	488	97.42%	(13)	28	16
9	Area Bandar Lampung	200	211	208	8	(3)	3.90%	225	92.61%	(17)	20	37
10	Area Bengkulu	383	396	392	9	(4)	2.46%	412	95.21%	(20)	17	24
11	Area Jambi	352	367	364	12	(3)	3.51%	377	96.54%	(13)	15	19
12	Area Padang	646	658	653	7	(5)	1.06%	673	97.07%	(20)	22	17
13	Area Palembang	326	346	342	16	(4)	4.90%	350	97.78%	(8)	12	15
14	Area Banten	167	169	168	1	(1)	0.38%	177	94.91%	(9)	37	27
15	Area Bekasi	75	72	71	(4)	(1)	-5.13%	82	86.92%	(11)	41	42
16	Area Jakarta Kebon Jeruk	42	44	44	2	(1)	4.70%	47	91.82%	(4)	34	38
17	Area Jakarta Kelapa Gadi	49	52	51	2	(0)	4.11%	54	94.69%	(3)	33	28
18	Area Jakarta Rawamangu	52	60	60	8	(0)	15.37%	58	102.93%	2	19	4
19	Area Jakarta Thamrin	54	61	61	6	(0)	11.34%	61	99.35%	(0)	25	12
20	Area Bogor	166	182	181	16	(1)	9.35%	181	100.10%	0	13	9
21	Area Depok	43	45	45	2	(0)	4.57%	46	96.52%	(2)	35	20
22	Area Jakarta Fatmawati	21	27	27	5	(0)	25.69%	24	111.83%	3	27	1
23	Area Jakarta Pondok Inda	15	18	18	2	(0)	16.10%	18	100.14%	0	31	8
24	Area Jakarta Saharjo	60	67	66	6	(0)	10.64%	72	92.61%	(5)	24	36
25	Area Tangerang Selatan	23	24	24	1	(0)	3.01%	30	81.66%	(5)	36	45
26	Area Bandung Kota	186	196	195	10	(1)	5.21%	208	93.99%	(12)	16	32
27	Area Bandung Raya	284	314	312	28	(2)	9.75%	313	99.59%	(1)	8	10
28	Area Cirebon	312	329	326	13	(3)	4.31%	343	95.04%	(17)	14	26
29	Area Purwokerto	189	216	214	25	(2)	13.23%	200	106.99%	14	9	2
30	Area Semarang Kota	99	97	96	(4)	(1)	-3.68%	114	83.52%	(19)	40	44
31	Area Pekalongan	147	155	154	7	(1)	4.63%	159	96.69%	(5)	23	18
32	Area Solo	86	90	89	4	(1)	4.20%	99	89.97%	(10)	29	40
33	Area Yogyakarta	146	153	151	6	(2)	3.94%	160	94.51%	(9)	26	30
34	Area Denpasar	1,757	1,846	1,835	78	(12)	4.43%	1,831	100.18%	3	1	7
35	Area Jember	460	461	458	(2)	(3)	-0.54%	481	95.23%	(23)	39	23
36	Area Kediri	614	640	636	21	(4)	3.50%	639	99.45%	(3)	10	11
37	Area Malang	265	267	265	0	(3)	0.08%	285	92.81%	(21)	38	35
38	Area Surabaya Kota	165	160	158	(7)	(1)	-4.31%	185	85.70%	(26)	43	43
39	Area Surabaya Raya	427	411	407	(20)	(4)	-4.75%	446	91.16%	(39)	45	39
40	Area Balikpapan	406	411	408	2	(3)	0.53%	438	93.30%	(29)	32	34
41	Area Banjarmasin	607	605	600	(7)	(5)	-1.14%	639	93.84%	(39)	42	33
42	Area Pontianak	690	679	675	(15)	(5)	-2.21%	716	94.20%	(42)	44	31
43	Area Makassar	1,048	1,105	1,097	48	(9)	4.60%	1,121	97.83%	(24)	4	14
44	Area Manado	674	748	743	69	(5)	10.27%	732	101.54%	11	3	5
45	Area Palu	1,335	1,379	1,367	33	(12)	2.44%	1,397	97.90%	(29)	7	13

KINERJA CFG - GRIYA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	764	42	(1)	5.86%	772	99.06%	(7)	19	15
2	Area Lhokseumawe	235	255	255	20	(1)	8.63%	280	91.12%	(25)	27	43
3	Area Meulaboh	146	158	158	11	(1)	7.80%	170	92.74%	(12)	30	40
4	Area Batam	392	436	434	41	(2)	10.57%	411	105.53%	23	20	1
5	Area Medan Kota	312	314	314	2	(1)	0.54%	333	94.17%	(19)	34	35
6	Area Medan Raya	237	235	234	(3)	(1)	-1.22%	254	92.04%	(20)	37	42
7	Area Pekanbaru	596	606	603	7	(3)	1.18%	633	95.25%	(30)	33	33
8	Area Pematangsiantar	417	393	393	(24)	(0)	-5.76%	433	90.81%	(40)	41	44
9	Area Bandar Lampung	1,159	1,134	1,133	(26)	(1)	-2.23%	1,158	97.86%	(25)	42	21
10	Area Bengkulu	450	439	438	(12)	(0)	-2.73%	471	93.09%	(33)	39	38
11	Area Jambi	564	553	553	(11)	0	-2.03%	585	94.52%	(32)	38	34
12	Area Padang	702	719	718	16	(2)	2.26%	737	97.41%	(19)	28	23
13	Area Palembang	1,805	1,928	1,927	122	(1)	6.73%	1,935	99.57%	(8)	10	10
14	Area Banten	2,325	2,557	2,552	227	(5)	9.78%	2,512	101.59%	40	3	6
15	Area Bekasi	3,620	3,887	3,881	262	(6)	7.23%	3,816	101.70%	65	2	5
16	Area Jakarta Kebon Jeruk	1,820	2,034	2,034	215	0	11.79%	1,972	103.17%	62	5	3
17	Area Jakarta Kelapa Gading	1,988	2,145	2,144	156	(1)	7.85%	2,118	101.24%	26	8	7
18	Area Jakarta Rawamangun	2,552	2,669	2,666	115	(3)	4.50%	2,723	97.91%	(57)	11	20
19	Area Jakarta Thamrin	1,804	1,836	1,835	31	(2)	1.70%	1,973	92.97%	(139)	26	39
20	Area Bogor	2,998	3,231	3,224	225	(7)	7.51%	3,328	96.86%	(104)	4	27
21	Area Depok	3,661	3,834	3,828	167	(6)	4.56%	3,949	96.95%	(120)	6	26
22	Area Jakarta Fatmawati	2,374	2,502	2,497	123	(5)	5.16%	2,499	99.92%	(2)	9	9
23	Area Jakarta Pondok Indah	2,034	2,206	2,201	167	(5)	8.20%	2,245	98.03%	(44)	7	19
24	Area Jakarta Saharjo	1,377	1,464	1,462	85	(2)	6.19%	1,488	98.24%	(26)	14	18
25	Area Tangerang Selatan	2,471	2,586	2,583	113	(3)	4.57%	2,669	96.79%	(86)	12	28
26	Area Bandung Kota	2,459	2,756	2,755	296	(1)	12.03%	2,655	103.77%	100	1	2
27	Area Bandung Raya	2,072	2,125	2,123	51	(3)	2.46%	2,212	95.97%	(89)	17	30
28	Area Cirebon	808	842	839	31	(2)	3.86%	863	97.25%	(24)	25	24
29	Area Purwokerto	411	414	413	2	(2)	0.38%	446	92.49%	(33)	35	41
30	Area Semarang Kota	966	1,004	1,002	36	(2)	3.76%	1,014	98.82%	(12)	21	16
31	Area Pekalongan	508	546	543	35	(2)	6.92%	547	99.43%	(3)	22	11
32	Area Solo	1,080	1,120	1,114	34	(6)	3.10%	1,123	99.16%	(9)	24	14
33	Area Yogyakarta	779	793	792	13	(1)	1.73%	825	96.04%	(33)	29	29
34	Area Denpasar	1,062	1,000	998	(64)	(2)	-6.05%	1,101	90.65%	(103)	45	45
35	Area Jember	585	584	582	(3)	(1)	-0.47%	619	94.09%	(37)	36	36
36	Area Kediri	429	439	438	10	(0)	2.28%	460	95.29%	(22)	32	32
37	Area Malang	1,556	1,608	1,606	50	(2)	3.23%	1,616	99.38%	(10)	18	12
38	Area Surabaya Kota	1,967	2,059	2,051	84	(8)	4.26%	2,048	100.13%	3	16	8
39	Area Surabaya Raya	852	887	886	35	(1)	4.05%	908	97.55%	(22)	23	22
40	Area Balikpapan	580	561	560	(20)	(0)	-3.46%	564	99.28%	(4)	40	13
41	Area Banjarmasin	706	648	647	(59)	(1)	-8.42%	689	93.78%	(43)	44	37
42	Area Pontianak	1,013	956	955	(59)	(2)	-5.79%	1,000	95.47%	(45)	43	31
43	Area Makassar	1,155	1,242	1,240	84	(3)	7.28%	1,255	98.77%	(15)	15	17
44	Area Manado	282	293	293	11	(1)	3.98%	288	101.82%	5	31	4
45	Area Palu	804	895	894	91	(1)	11.30%	922	96.97%	(28)	13	25

KINERJA CFG - OTO 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	17	(0)	19.39%	120	86.67%	(16)	30	32
2	Area Lhokseumawe	121	158	158	37	(0)	30.77%	159	99.34%	(1)	9	11
3	Area Meulaboh	85	131	133	48	1	56.19%	111	119.73%	22	5	3
4	Area Batam	71	83	83	12	(0)	16.90%	90	92.44%	(7)	34	20
5	Area Medan Kota	65	72	72	7	(0)	10.07%	86	83.22%	(14)	41	37
6	Area Medan Raya	34	49	49	15	1	43.53%	52	94.52%	(3)	32	17
7	Area Pekanbaru	243	296	295	53	(0)	21.76%	280	105.49%	15	2	7
8	Area Pematangsiantar	44	78	79	35	1	79.11%	63	126.15%	16	11	2
9	Area Bandar Lampung	92	126	125	33	(0)	36.30%	134	93.34%	(9)	13	19
10	Area Bengkulu	47	76	76	29	0	61.28%	56	135.34%	20	20	1
11	Area Jambi	64	90	90	26	(0)	41.23%	92	97.71%	(2)	22	14
12	Area Padang	72	88	89	17	0	23.69%	103	85.80%	(15)	29	34
13	Area Palembang	112	146	146	34	(0)	29.85%	169	86.55%	(23)	12	33
14	Area Banten	174	206	207	33	1	19.09%	224	92.32%	(17)	15	21
15	Area Bekasi	111	132	133	22	1	19.79%	152	87.24%	(19)	26	30
16	Area Jakarta Kebon Jeruk	173	213	213	40	(0)	23.28%	217	98.05%	(4)	6	13
17	Area Jakarta Kelapa Gadii	54	63	63	9	(0)	15.71%	82	76.56%	(19)	38	41
18	Area Jakarta Rawamangu	79	106	107	28	1	34.82%	118	90.73%	(11)	21	24
19	Area Jakarta Thamrin	107	142	142	35	0	33.12%	151	94.07%	(9)	10	18
20	Area Bogor	199	237	237	38	1	18.91%	241	98.28%	(4)	8	12
21	Area Depok	139	170	172	33	1	23.83%	182	94.65%	(10)	16	16
22	Area Jakarta Fatmawati	63	94	94	31	(0)	49.67%	104	90.16%	(10)	18	25
23	Area Jakarta Pondok Inda	156	185	187	32	2	20.30%	204	91.81%	(17)	17	23
24	Area Jakarta Saharjo	71	80	80	10	1	13.47%	100	79.98%	(20)	37	39
25	Area Tangerang Selatan	65	95	96	31	0	47.58%	114	83.65%	(19)	19	36
26	Area Bandung Kota	160	169	169	8	(0)	5.27%	206	82.05%	(37)	39	38
27	Area Bandung Raya	150	177	176	26	(1)	17.25%	164	107.06%	12	23	4
28	Area Cirebon	91	105	105	14	(0)	15.41%	102	102.43%	2	33	10
29	Area Purwokerto	41	45	45	4	(0)	10.51%	63	71.38%	(18)	42	42
30	Area Semarang Kota	88	106	105	17	(0)	19.42%	119	88.66%	(13)	28	27
31	Area Pekalongan	147	149	149	3	(0)	1.72%	171	87.24%	(22)	43	29
32	Area Solo	59	60	61	1	0	2.30%	86	70.02%	(26)	44	43
33	Area Yogyakarta	79	98	98	18	(0)	22.87%	109	89.75%	(11)	27	26
34	Area Denpasar	86	109	109	23	0	27.06%	125	87.37%	(16)	24	28
35	Area Jember	53	64	65	12	1	22.18%	93	69.63%	(28)	35	44
36	Area Kediri	83	95	95	12	(0)	13.90%	122	77.25%	(28)	36	40
37	Area Malang	104	156	155	50	(1)	48.36%	147	105.52%	8	3	6
38	Area Surabaya Kota	128	160	161	33	1	26.03%	167	96.35%	(6)	14	15
39	Area Surabaya Raya	127	144	143	17	(0)	13.06%	167	85.68%	(24)	31	35
40	Area Balikpapan	132	155	155	23	(1)	17.21%	178	87.04%	(23)	25	31
41	Area Banjarmasin	199	261	261	63	0	31.58%	246	106.29%	15	1	5
42	Area Pontianak	36	44	44	8	(0)	22.58%	74	59.42%	(30)	40	45
43	Area Makassar	152	199	199	48	0	31.53%	193	103.25%	6	4	9
44	Area Manado	23	24	24	1	0	5.84%	26	92.10%	(2)	45	22
45	Area Palu	91	128	129	39	1	42.52%	124	104.07%	5	7	8

KINERJA PWG - AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	423	190	4	81.47%	492	85.93%	(69)	11	25
2	Area Lhokseumawe	317	623	629	312	6	98.47%	629	100.05%	0	3	5
3	Area Meulaboh	191	350	352	161	2	84.32%	369	95.49%	(17)	17	12
4	Area Batam	193	312	310	117	(1)	60.65%	344	90.14%	(34)	32	19
5	Area Medan Kota	252	412	415	163	3	64.40%	431	96.18%	(16)	16	10
6	Area Medan Raya	201	337	336	135	(1)	67.25%	353	95.19%	(17)	22	13
7	Area Pekanbaru	256	508	509	254	1	99.16%	564	90.40%	(54)	7	18
8	Area Pematangsiantar	259	406	408	149	2	57.69%	414	98.48%	(6)	21	6
9	Area Bandar Lampung	257	421	422	165	1	64.27%	485	87.11%	(62)	15	23
10	Area Bengkulu	148	257	258	110	1	74.54%	295	87.63%	(37)	34	22
11	Area Jambi	214	334	335	120	0	56.10%	381	87.74%	(47)	30	21
12	Area Padang	305	453	459	153	6	50.24%	505	90.87%	(46)	20	17
13	Area Palembang	259	389	391	132	2	50.80%	487	80.23%	(96)	25	33
14	Area Banten	231	419	421	189	2	81.78%	462	91.02%	(42)	12	16
15	Area Bekasi	237	373	371	134	(1)	56.57%	450	82.44%	(79)	24	30
16	Area Jakarta Kebon Jeruk	224	313	314	91	1	40.61%	409	76.85%	(95)	39	38
17	Area Jakarta Kelapa Gading	185	275	275	90	0	48.34%	359	76.62%	(84)	40	41
18	Area Jakarta Rawamangun	198	303	304	106	1	53.86%	419	72.49%	(115)	36	44
19	Area Jakarta Thamrin	217	323	323	106	0	48.77%	437	73.83%	(114)	37	43
20	Area Bogor	168	285	285	117	0	69.76%	367	77.70%	(82)	33	37
21	Area Depok	198	321	320	123	(1)	62.09%	379	84.56%	(58)	29	26
22	Area Jakarta Fatmawati	144	226	226	82	(0)	56.87%	294	76.75%	(68)	41	40
23	Area Jakarta Pondok Indah	145	218	219	74	1	51.39%	307	71.21%	(88)	44	45
24	Area Jakarta Saharjo	134	207	208	74	1	55.35%	278	74.63%	(71)	45	42
25	Area Tangerang Selatan	136	213	214	78	1	57.50%	272	78.78%	(58)	43	35
26	Area Bandung Kota	461	772	773	312	1	67.74%	771	100.29%	2	2	4
27	Area Bandung Raya	408	633	631	223	(2)	54.56%	714	88.37%	(83)	10	20
28	Area Cirebon	463	700	702	240	2	51.80%	733	95.84%	(30)	8	11
29	Area Purwokerto	116	196	197	81	1	69.36%	239	82.23%	(43)	42	31
30	Area Semarang Kota	276	430	430	155	0	56.07%	516	83.39%	(86)	19	27
31	Area Pekalongan	154	272	273	119	1	77.18%	279	97.54%	(7)	31	8
32	Area Solo	180	277	278	98	1	54.14%	361	76.85%	(84)	38	39
33	Area Yogyakarta	252	407	408	156	1	61.84%	504	80.96%	(96)	18	32
34	Area Denpasar	712	996	999	287	4	40.27%	1,037	96.35%	(38)	4	9
35	Area Jember	189	320	320	131	(0)	68.98%	368	87.02%	(48)	26	24
36	Area Kediri	176	302	305	129	3	73.61%	366	83.38%	(61)	27	28
37	Area Malang	238	364	363	124	(1)	52.18%	438	82.81%	(75)	28	29
38	Area Surabaya Kota	361	583	586	225	3	62.30%	635	92.39%	(48)	9	14
39	Area Surabaya Raya	443	624	630	187	6	42.21%	691	91.20%	(61)	14	15
40	Area Balikpapan	493	748	752	260	5	52.72%	765	98.43%	(12)	6	7
41	Area Banjarmasin	370	503	504	135	1	36.45%	642	78.49%	(138)	23	36
42	Area Pontianak	280	390	390	110	0	39.27%	492	79.25%	(102)	35	34
43	Area Makassar	1,042	1,630	1,636	594	7	57.00%	1,556	105.16%	80	1	2
44	Area Manado	418	603	606	188	3	45.00%	601	100.74%	4	13	3
45	Area Palu	491	763	764	273	2	55.57%	721	106.06%	44	5	1

KINERJA PWG -GADAI AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	77	139	141	65	2	84.37%	123	114.81%	18	12	4
2	Area Lhokseumawe	112	209	211	99	2	88.24%	173	122.13%	38	7	1
3	Area Meulaboh	55	99	99	45	0	81.69%	87	114.22%	12	24	7
4	Area Batam	70	101	101	31	0	43.52%	98	102.93%	3	33	27
5	Area Medan Kota	141	189	192	51	3	36.34%	175	109.77%	17	20	14
6	Area Medan Raya	108	158	157	49	(0)	45.38%	138	113.85%	19	21	8
7	Area Pekanbaru	106	162	163	57	1	54.02%	164	99.31%	(1)	16	30
8	Area Pematangsiantar	131	187	187	56	1	42.68%	164	114.33%	23	17	6
9	Area Bandar Lampung	116	170	171	55	1	47.23%	163	104.49%	7	18	20
10	Area Bengkulu	50	82	83	33	1	66.11%	80	103.28%	3	30	26
11	Area Jambi	102	146	147	45	0	43.55%	141	104.11%	6	23	23
12	Area Padang	135	150	153	18	4	13.52%	181	84.51%	(28)	44	43
13	Area Palembang	94	131	133	38	1	40.64%	137	96.53%	(5)	26	33
14	Area Banten	90	141	143	53	2	58.53%	126	112.76%	16	19	10
15	Area Bekasi	114	144	144	30	(1)	26.08%	147	97.86%	(3)	35	32
16	Area Jakarta Kebon Jeruk	91	111	112	21	2	23.10%	119	94.31%	(7)	41	36
17	Area Jakarta Kelapa Gadi	52	66	66	14	1	26.96%	79	83.57%	(13)	45	44
18	Area Jakarta Rawamangu	68	100	102	34	2	50.37%	98	103.57%	4	27	24
19	Area Jakarta Thamrin	62	85	86	24	1	39.24%	101	85.09%	(15)	39	42
20	Area Bogor	60	87	88	28	0	47.19%	76	114.75%	11	36	5
21	Area Depok	93	137	139	46	1	48.91%	123	113.24%	16	22	9
22	Area Jakarta Fatmawati	52	72	72	20	1	38.26%	70	103.51%	2	42	25
23	Area Jakarta Pondok Inda	48	67	68	20	1	41.15%	72	95.31%	(3)	43	35
24	Area Jakarta Saharjo	69	92	92	23	1	33.47%	98	94.26%	(6)	40	37
25	Area Tangerang Selatan	58	82	84	25	2	43.81%	70	120.10%	14	38	2
26	Area Bandung Kota	204	305	308	103	2	50.60%	290	106.23%	18	5	18
27	Area Bandung Raya	190	264	264	74	0	38.61%	275	96.11%	(11)	11	34
28	Area Cirebon	253	342	344	91	2	35.94%	330	104.28%	14	10	22
29	Area Purwokerto	36	61	61	26	1	72.11%	56	108.96%	5	37	15
30	Area Semarang Kota	123	183	184	61	1	49.17%	169	108.43%	14	14	16
31	Area Pekalongan	79	111	111	33	(0)	41.54%	109	102.46%	3	31	28
32	Area Solo	69	99	100	32	2	46.56%	108	93.14%	(7)	32	38
33	Area Yogyakarta	92	149	150	58	1	62.68%	141	106.49%	9	15	17
34	Area Denpasar	454	621	624	170	4	37.59%	568	109.79%	56	2	13
35	Area Jember	71	112	112	41	0	57.00%	130	85.70%	(19)	25	40
36	Area Kediri	66	99	100	34	1	51.81%	125	79.89%	(25)	28	45
37	Area Malang	116	177	177	61	(0)	52.70%	180	98.50%	(3)	13	31
38	Area Surabaya Kota	183	272	274	91	2	49.64%	273	100.46%	1	9	29
39	Area Surabaya Raya	259	354	360	100	5	38.77%	344	104.42%	15	6	21
40	Area Balikpapan	348	497	502	154	5	44.39%	429	116.94%	73	4	3
41	Area Banjarmasin	161	192	194	33	1	20.53%	228	85.09%	(34)	29	41
42	Area Pontianak	85	113	115	30	2	35.69%	126	91.12%	(11)	34	39
43	Area Makassar	782	1,095	1,102	321	7	41.03%	1,001	110.18%	102	1	12
44	Area Manado	318	411	416	98	4	30.87%	392	105.94%	23	8	19
45	Area Palu	380	544	546	166	2	43.60%	487	112.23%	60	3	11

KINERJA PWG CILEM- AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	280	281	125	2	80.04%	369	76.28%	(87)	10	25
2	Area Lhokseumawe	205	414	418	213	4	104.06%	456	91.70%	(38)	2	6
3	Area Meulaboh	136	251	253	116	2	85.37%	282	89.72%	(29)	11	8
4	Area Batam	123	211	209	87	(1)	70.47%	246	85.04%	(37)	28	16
5	Area Medan Kota	112	224	223	111	(0)	99.68%	257	86.94%	(34)	13	12
6	Area Medan Raya	93	180	179	86	(1)	92.82%	215	83.17%	(36)	30	18
7	Area Pekanbaru	150	347	346	196	(0)	131.07%	399	86.73%	(53)	4	13
8	Area Pematangsiantar	128	220	221	93	1	73.14%	251	88.11%	(30)	23	10
9	Area Bandar Lampung	141	251	251	110	0	78.28%	321	78.28%	(70)	14	22
10	Area Bengkulu	98	175	176	77	0	78.82%	215	81.80%	(39)	33	20
11	Area Jambi	112	188	188	76	(0)	67.56%	240	78.12%	(53)	35	23
12	Area Padang	171	304	306	135	2	79.28%	324	94.43%	(18)	8	3
13	Area Palembang	165	258	259	93	0	56.60%	350	73.84%	(92)	22	32
14	Area Banten	141	278	278	137	(0)	96.57%	336	82.83%	(58)	7	19
15	Area Bekasi	123	228	228	104	(1)	84.75%	304	74.99%	(76)	17	27
16	Area Jakarta Kebon Jeruk	132	203	202	70	(0)	52.69%	290	69.69%	(88)	38	39
17	Area Jakarta Kelapa Gadi	133	209	209	76	(1)	56.71%	280	74.66%	(71)	36	30
18	Area Jakarta Rawamangu	130	203	202	72	(0)	55.67%	321	62.99%	(119)	37	45
19	Area Jakarta Thamrin	155	238	237	82	(1)	52.57%	336	70.43%	(99)	31	37
20	Area Bogor	108	197	197	89	(0)	82.18%	290	67.95%	(93)	26	41
21	Area Depok	104	184	182	77	(2)	73.86%	256	70.84%	(75)	34	36
22	Area Jakarta Fatmawati	92	154	153	62	(1)	67.48%	224	68.42%	(71)	41	40
23	Area Jakarta Pondok Inda	96	151	150	54	(0)	56.54%	236	63.89%	(85)	43	44
24	Area Jakarta Saharjo	64	115	115	51	(0)	78.85%	180	63.96%	(65)	45	43
25	Area Tangerang Selatan	78	131	130	53	(1)	67.73%	202	64.54%	(72)	44	42
26	Area Bandung Kota	256	466	465	209	(1)	81.40%	481	96.72%	(16)	3	1
27	Area Bandung Raya	218	369	367	149	(2)	68.49%	439	83.54%	(72)	5	17
28	Area Cirebon	209	358	358	149	0	70.96%	403	88.93%	(45)	6	9
29	Area Purwokerto	81	136	136	55	(0)	68.15%	183	74.04%	(48)	42	31
30	Area Semarang Kota	153	247	247	94	(1)	61.62%	347	71.16%	(100)	21	34
31	Area Pekalongan	75	161	161	86	1	114.41%	171	94.41%	(10)	29	4
32	Area Solo	112	178	177	66	(1)	58.79%	254	69.92%	(76)	39	38
33	Area Yogyakarta	160	259	258	98	(1)	61.35%	363	71.04%	(105)	19	35
34	Area Denpasar	259	375	375	116	(0)	44.98%	469	80.05%	(93)	12	21
35	Area Jember	118	209	208	90	(0)	76.18%	237	87.74%	(29)	24	11
36	Area Kediri	110	203	205	95	2	86.65%	241	85.20%	(36)	20	15
37	Area Malang	123	187	186	63	(1)	51.69%	259	71.92%	(73)	40	33
38	Area Surabaya Kota	178	311	312	134	1	75.35%	362	86.29%	(50)	9	14
39	Area Surabaya Raya	184	270	270	87	1	47.06%	346	78.05%	(76)	27	24
40	Area Balikpapan	145	250	251	105	0	72.67%	335	74.72%	(85)	16	29
41	Area Banjarmasin	209	311	311	102	(0)	48.69%	415	74.87%	(104)	18	28
42	Area Pontianak	195	277	275	80	(2)	40.82%	366	75.16%	(91)	32	26
43	Area Makassar	261	535	534	273	(1)	104.88%	556	96.11%	(22)	1	2
44	Area Manado	100	192	190	90	(1)	89.70%	209	90.99%	(19)	25	7
45	Area Palu	111	218	218	107	(0)	96.65%	234	93.22%	(16)	15	5

KINERJA SME - AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	802	849	798	(5)	(52)	-0.61%	854	93.42%	(56)	37	29
2	Area Lhokseumawe	1,021	949	846	(175)	(103)	-17.13%	1,066	79.38%	(220)	45	41
3	Area Meulaboh	762	718	705	(57)	(13)	-7.46%	810	87.02%	(105)	43	34
4	Area Batam	123	125	119	(4)	(6)	-3.35%	159	74.55%	(41)	36	44
5	Area Medan Kota	188	207	205	17	(2)	9.06%	241	85.24%	(36)	26	37
6	Area Medan Raya	80	96	97	17	1	20.86%	113	85.81%	(16)	27	36
7	Area Pekanbaru	825	795	794	(31)	(1)	-3.73%	896	88.62%	(102)	41	32
8	Area Pematangsiantar	185	243	242	57	(1)	30.91%	222	109.03%	20	8	1
9	Area Bandar Lampung	332	399	385	53	(14)	16.13%	381	101.09%	4	9	13
10	Area Bengkulu	254	290	289	35	(1)	13.68%	297	97.25%	(8)	21	21
11	Area Jambi	435	369	368	(66)	(0)	-15.23%	480	76.77%	(111)	44	43
12	Area Padang	355	386	384	29	(2)	8.16%	403	95.27%	(19)	23	26
13	Area Palembang	1,061	1,048	1,045	(16)	(4)	-1.54%	1,131	92.36%	(86)	40	31
14	Area Banten	453	496	490	36	(7)	8.04%	499	98.07%	(10)	19	19
15	Area Bekasi	581	655	619	38	(35)	6.57%	644	96.18%	(25)	17	23
16	Area Jakarta Kebon Jeruk	222	259	258	36	(1)	16.20%	254	101.43%	4	20	11
17	Area Jakarta Kelapa Gading	213	268	266	53	(2)	25.08%	248	107.46%	19	10	4
18	Area Jakarta Rawamangun	285	279	308	23	29	8.09%	321	95.91%	(13)	25	25
19	Area Jakarta Thamrin	403	497	481	77	(16)	19.15%	458	104.88%	22	4	8
20	Area Bogor	340	351	377	37	26	11.01%	385	97.86%	(8)	18	20
21	Area Depok	273	337	337	63	(1)	23.16%	314	107.30%	23	6	5
22	Area Jakarta Fatmawati	284	307	300	16	(8)	5.62%	341	88.01%	(41)	29	33
23	Area Jakarta Pondok Indah	182	210	214	31	4	17.22%	211	101.37%	3	22	12
24	Area Jakarta Saharjo	233	182	182	(51)	(1)	-22.02%	283	64.08%	(102)	42	45
25	Area Tangerang Selatan	278	321	326	47	5	17.02%	318	102.49%	8	15	9
26	Area Bandung Kota	600	728	715	116	(13)	19.26%	662	108.01%	53	3	2
27	Area Bandung Raya	716	768	763	47	(5)	6.63%	775	98.42%	(12)	14	18
28	Area Cirebon	371	390	388	17	(1)	4.47%	410	94.64%	(22)	28	27
29	Area Purwokerto	300	323	312	13	(10)	4.25%	330	94.53%	(18)	30	28
30	Area Semarang Kota	460	480	472	12	(8)	2.67%	507	93.01%	(35)	31	30
31	Area Pekalongan	256	288	281	25	(6)	9.83%	290	97.12%	(8)	24	22
32	Area Solo	427	488	476	49	(12)	11.47%	472	100.87%	4	13	15
33	Area Yogyakarta	377	438	427	50	(11)	13.22%	420	101.68%	7	12	10
34	Area Denpasar	346	418	408	62	(10)	17.89%	387	105.31%	21	7	6
35	Area Jember	209	196	199	(10)	2	-4.82%	241	82.42%	(42)	39	39
36	Area Kediri	179	197	186	7	(12)	3.88%	214	86.89%	(28)	33	35
37	Area Malang	233	280	275	42	(5)	17.90%	276	99.55%	(1)	16	17
38	Area Surabaya Kota	429	504	501	72	(3)	16.90%	478	104.92%	24	5	7
39	Area Surabaya Raya	660	713	713	53	(0)	7.98%	706	100.96%	7	11	14
40	Area Balikpapan	1,337	1,592	1,592	255	0	19.07%	1,480	107.55%	112	1	3
41	Area Banjarmasin	1,618	1,787	1,787	168	0	10.39%	1,790	99.83%	(3)	2	16
42	Area Pontianak	2,176	2,187	2,187	11	(0)	0.50%	2,274	96.17%	(87)	32	24
43	Area Makassar	326	315	319	(7)	3	-2.24%	399	79.89%	(80)	38	40
44	Area Manado	210	213	212	1	(2)	0.70%	256	82.76%	(44)	35	38
45	Area Palu	234	245	235	2	(10)	0.72%	297	79.12%	(62)	34	42

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No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1,597	1,472	1,470	(127)	(2)	-7.94%	1,794	81.98%	(323)	45	31
2	Area Lhokseumawe	2,874	2,888	2,884	11	(4)	0.37%	3,247	88.83%	(363)	12	10
3	Area Meulaboh	2,094	2,041	2,039	(55)	(2)	-2.65%	2,295	88.84%	(256)	41	9
4	Area Batam	311	325	324	13	(1)	4.18%	388	83.55%	(64)	10	25
5	Area Medan Kota	159	192	191	32	(1)	19.88%	236	80.94%	(45)	4	34
6	Area Medan Raya	368	386	386	18	(0)	4.88%	449	85.99%	(63)	8	16
7	Area Pekanbaru	1,025	1,050	1,048	23	(2)	2.25%	1,196	87.66%	(148)	6	12
8	Area Pematangsiantar	447	444	443	(4)	(2)	-0.93%	538	82.28%	(95)	23	30
9	Area Bandar Lampung	936	952	952	16	(1)	1.75%	1,070	88.99%	(118)	9	8
10	Area Bengkulu	908	944	943	35	(1)	3.80%	1,003	94.00%	(60)	3	3
11	Area Jambi	852	915	914	62	(1)	7.23%	952	95.97%	(38)	1	2
12	Area Padang	686	727	726	40	(1)	5.90%	789	92.05%	(63)	2	4
13	Area Palembang	998	1,001	1,000	2	(0)	0.19%	1,147	87.22%	(147)	17	14
14	Area Banten	554	539	538	(16)	(1)	-2.86%	633	85.02%	(95)	32	20
15	Area Bekasi	377	369	367	(9)	(2)	-2.46%	435	84.40%	(68)	26	23
16	Area Jakarta Kebon Jeruk	321	296	295	(26)	(1)	-8.23%	372	79.31%	(77)	36	36
17	Area Jakarta Kelapa Gading	202	184	184	(18)	(0)	-8.85%	236	78.00%	(52)	33	40
18	Area Jakarta Rawamangun	364	362	362	(1)	0	-0.39%	423	85.72%	(60)	18	17
19	Area Jakarta Thamrin	83	80	80	(3)	(0)	-3.81%	105	76.54%	(25)	21	43
20	Area Bogor	503	465	463	(40)	(2)	-7.96%	566	81.72%	(104)	39	32
21	Area Depok	174	178	178	4	0	2.56%	209	85.22%	(31)	16	19
22	Area Jakarta Fatmawati	109	115	114	6	(0)	5.40%	133	86.08%	(19)	15	15
23	Area Jakarta Pondok Indah	96	88	88	(8)	(0)	-8.30%	118	74.91%	(30)	25	45
24	Area Jakarta Saharjo	82	77	77	(5)	(0)	-5.64%	98	78.65%	(21)	24	37
25	Area Tangerang Selatan	306	315	314	7	(1)	2.35%	344	91.12%	(31)	14	5
26	Area Bandung Kota	726	713	712	(14)	(1)	-1.92%	798	89.17%	(86)	31	7
27	Area Bandung Raya	566	508	507	(58)	(1)	-10.30%	628	80.77%	(121)	42	35
28	Area Cirebon	607	534	533	(74)	(2)	-12.21%	678	78.61%	(145)	44	38
29	Area Purwokerto	556	521	521	(35)	0	-6.24%	623	83.61%	(102)	38	24
30	Area Semarang Kota	877	896	894	(3)	(2)	-0.32%	557	160.60%		337	20
31	Area Pekalongan	491	488	488	(3)	0	-0.57%	557	87.69%	(69)	20	11
32	Area Solo	592	527	526	(66)	(1)	-11.15%	676	77.79%	(150)	43	42
33	Area Yogyakarta	464	446	445	(19)	(1)	-4.16%	540	82.36%	(95)	34	29
34	Area Denpasar	996	986	986	(11)	(0)	-1.06%	1,126	87.50%	(141)	27	13
35	Area Jember	428	387	386	(42)	(1)	-9.83%	463	83.37%	(77)	40	26
36	Area Kediri	780	747	747	(33)	0	-4.21%	882	84.72%	(135)	37	21
37	Area Malang	483	459	458	(25)	(0)	-5.23%	552	82.98%	(94)	35	27
38	Area Surabaya Kota	408	396	395	(13)	(0)	-3.14%	522	75.82%	(126)	30	44
39	Area Surabaya Raya	712	724	724	12	(1)	1.67%	811	89.24%	(87)	11	6
40	Area Balikpapan	420	443	443	23	(0)	5.38%	535	82.67%	(93)	7	28
41	Area Banjarmasin	540	530	529	(11)	(1)	-2.07%	676	78.31%	(147)	28	39
42	Area Pontianak	441	448	448	8	(0)	1.73%	529	84.68%	(81)	13	22
43	Area Makassar	643	638	639	(4)	1	-0.57%	788	81.12%	(149)	22	33
44	Area Manado	196	185	185	(11)	(0)	-5.83%	237	77.82%	(53)	29	41
45	Area Palu	394	421	420	25	(1)	6.45%	492	85.33%	(72)	5	18

