

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	297.689	297.689	274.461	274.848	(22.841)	(22.841)	387	1	328.365	328.365	335.030	335.031	6.666	6.666	1	3
2	RO II/ Medan	900.761	900.761	863.712	864.163	(36.598)	(36.598)	451	4	497.799	497.799	509.564	509.567	11.768	11.768	3	1
3	RO III/ Palembang	1.076.194	1.076.194	1.037.264	1.037.788	(38.406)	(38.406)	524	5	631.555	631.555	637.991	637.994	6.439	6.439	3	5
4	RO IV/ Jakarta 1	1.303.758	1.303.758	1.256.601	1.257.041	(46.717)	(46.717)	440	7	469.785	469.785	472.763	472.767	2.982	2.982	4	10
5	RO V/ Jakarta 2	1.146.016	1.146.016	1.111.143	1.112.076	(33.940)	(33.940)	933	2	383.756	383.756	388.292	388.295	4.539	4.539	3	9
6	RO VI/ Bandung	1.914.685	1.914.685	1.833.118	1.833.781	(80.904)	(80.904)	664	9	697.547	697.547	702.531	702.537	4.990	4.990	6	8
7	RO VII/ Semarang	2.346.204	2.346.204	2.259.608	2.260.361	(85.843)	(85.843)	754	10	1.030.928	1.030.928	1.037.374	1.037.383	6.455	6.455	9	4
8	RO VIII/ Surabaya	1.548.693	1.548.693	1.484.835	1.485.501	(63.192)	(63.192)	666	8	762.030	762.030	767.613	767.613	5.583	5.583	0	7
9	RO IX/ Kalimantan	1.309.593	1.309.593	1.275.156	1.275.505	(34.088)	(34.088)	350	3	522.481	522.481	530.850	530.858	8.377	8.377	8	2
10	RO X/ Makassar	1.414.231	1.414.231	1.373.278	1.373.700	(40.530)	(40.530)	423	6	576.479	576.479	582.214	582.219	5.740	5.740	5	6
Total RO		13.257.824	13.257.824	12.769.176	12.774.767	(483.057)	(483.057)	5.591		5.900.725	5.900.725	5.964.222	5.964.264	63.539	63.539	42	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	168.590	168.590	163.242	163.345	-5.245	(5.245)	103	3	70.316	70.316	72.125	72.126	1.810	1.810	1	4
2	AREA MEDAN KOTA	115.556	115.556	110.937	110.901	-4.655	(4.655)	(35)	1	74.454	74.454	76.677	76.677	2.223	2.223	0	3
3	AREA MEDAN RAYA	127.579	127.579	122.496	122.542	-5.037	(5.037)	46	2	70.345	70.345	72.748	72.749	2.404	2.404	1	2
4	AREA PEKANBARU	314.177	314.177	303.650	303.898	-10.279	(10.279)	248	4	196.173	196.173	199.895	199.896	3.723	3.723	1	1
5	AREA PEMATANGSIANTAR	174.859	174.859	163.388	163.477	-11.382	(11.382)	89	5	86.511	86.511	88.119	88.119	1.608	1.608	0	5
RO II / Medan		900.761	900.761	863.712	864.163	-36.598	(36.598)	451		497.799	497.799	509.564	509.567	11.768	11.768	3	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	
AREA BATAM		168.590	168.590	163.242	163.345	(5.245)	(5.245)	103		70.316	70.316	72.125	72.126	1.810	1.810	1	
1	KCP BATAMINDO	12.903	12.903	11.657	11.665	(1.237)	(1.237)	8	17	5.333	5.333	5.492	5.493	160	160	1	2
2	KCP BATAM SEKUPANG	8.053	8.053	7.238	7.240	(813)	(813)	3	16	3.462	3.462	3.605	3.605	143	143	0	3
3	KCP BATAM CENTER	12.476	12.476	11.920	11.924	(552)	(552)	4	15	4.567	4.567	4.757	4.757	190	190	0	1
4	KCP BATAM BENGKONG	9.143	9.143	8.641	8.642	(501)	(501)	1	14	3.643	3.643	3.749	3.749	106	106	0	11
5	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.785	17.796	(445)	(445)	11	13	7.154	7.154	7.283	7.283	129	129	0	7
6	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.114	17.117	(414)	(414)	3	12	8.144	8.144	8.284	8.284	140	140	0	5
7	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.297	9.310	(367)	(367)	13	11	3.760	3.760	3.889	3.889	129	129	0	7
8	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.602	7.598	(330)	(330)	(4)	10	4.018	4.018	4.143	4.143	125	125	0	8
9	KCP NATUNA	6.002	6.002	5.705	5.705	(296)	(296)	1	9	3.085	3.085	3.125	3.125	40	40	0	15
10	KCP BATUAJI	10.251	10.251	9.958	9.988	(263)	(263)	30	8	4.114	4.114	4.212	4.212	98	98	0	12
11	KCP TANJUNG UBAN	5.208	5.208	5.041	5.041	(167)	(167)	0	7	2.117	2.117	2.187	2.187	70	70	0	13
12	KCP BATAM BATU AJI	12.145	12.145	12.047	12.068	(77)	(77)	21	6	4.985	4.985	5.103	5.103	118	118	0	10
13	KCP BINTAN CENTER	6.508	6.508	6.472	6.473	(36)	(36)	1	5	2.901	2.901	2.965	2.965	64	64	0	14
14	KCP ANAMBAS JEMAJA	1.232	1.232	1.216	1.217	(15)	(15)	1	4	421	421	437	437	16	16	0	17
15	KC TANJUNG PINANG	10.267	10.267	10.253	10.253	(15)	(15)	(0)	3	4.935	4.935	5.055	5.055	120	120	0	9
16	KCP ANAMBAS	5.236	5.236	5.297	5.299	63	63	3	2	1.460	1.460	1.482	1.482	22	22	0	16
17	KCP BATAM RADEN PATAH	15.789	15.789	16.000	16.008	220	220	9	1	6.217	6.217	6.357	6.357	140	140	0	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD		DtD
AREA MEDAN KOTA		115.556	115.556	110.937	110.901	(4.655)	(4.655)	(35)			74.351	74.351	76.574	76.574	2.223	2.223	-	
1	KC MEDAN S PARMAN	9.733	9.733	9.029	9.037	(696)	(696)	8	18		6.925	6.925	7.071	7.071	146	146	0	6
2	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.502	10.505	(680)	(680)	3	17		6.844	6.844	6.967	6.967	123	123	0	9
3	KCP MEDAN ADAM MALIK	18.370	18.370	17.800	17.804	(566)	(566)	4	16		10.365	10.365	10.478	10.478	113	113	0	13
4	KCP MEDAN USU	2.664	2.664	2.267	2.268	(397)	(397)	0	15		1.159	1.159	1.279	1.279	120	120	0	11
5	KCP MEDAN JUANDA	8.269	8.269	7.976	7.898	(371)	(371)	(77)	14		3.982	3.982	4.108	4.108	126	126	0	8
6	KCP MEDAN KRAKATAU	7.337	7.337	6.989	6.996	(341)	(341)	8	13		4.706	4.706	4.858	4.858	152	152	0	2
7	KCP MEDAN PULO BRAYAN	6.431	6.431	6.099	6.109	(321)	(321)	10	12		3.921	3.921	4.063	4.063	142	142	0	7
8	KCP MEDAN IMAM BONJOL	3.519	3.519	3.251	3.252	(267)	(267)	1	11		1.873	1.873	1.970	1.970	97	97	0	15
9	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.163	3.164	(266)	(266)	1	10		1.963	1.963	2.071	2.071	108	108	0	14
10	KC MEDAN KEJAKSAAN	11.736	11.736	11.490	11.492	(244)	(244)	2	9		8.097	8.097	8.246	8.246	149	149	0	4
11	KCP MEDAN TOMANG ELOK	4.888	4.888	4.653	4.654	(234)	(234)	1	8		2.943	2.943	3.018	3.018	75	75	0	18
12	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.535	5.536	(187)	(187)	1	7		4.547	4.547	4.667	4.667	120	120	0	11
13	KC MEDAN GAJAH MADA	6.391	6.391	6.289	6.293	(98)	(98)	4	6		4.358	4.358	4.514	4.514	156	156	0	1
14	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.123	4.125	(89)	(89)	2	5		2.187	2.187	2.274	2.274	87	87	0	17
15	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.790	3.791	(88)	(88)	0	4		3.380	3.380	3.528	3.528	148	148	0	5
16	KCP MEDAN PANCA BUDI	1.168	1.168	1.118	1.118	(50)	(50)	0	3		2.308	2.308	2.457	2.457	149	149	0	4
17	KCP MEDAN SUTOMO	429	429	528	528	99	99	1	2		773	773	867	867	94	94	0	16
18	KCP MEDAN SUKARAMAI	6.127	6.127	6.274	6.274	147	147	0	1		4.020	4.020	4.138	4.138	118	118	0	12

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	
AREA MEDAN RAYA		127.579	127.579	122.496	122.542	(5.037)	(5.037)	46		70.345	70.345	72.748	72.749	2.404	2.404	1	
1	KC BINJAI	11.421	11.421	10.611	10.612	(809)	(809)	1	15	5.774	5.774	5.879	5.879	105	105	0	11
2	KCP MEDAN BELAWAN	4.254	4.254	3.593	3.593	(661)	(661)	1	14	2.197	2.197	2.250	2.250	53	53	0	15
3	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.659	13.661	(531)	(531)	2	13	6.989	6.989	7.348	7.348	359	359	0	2
4	KCP MEDAN AKSARA	11.521	11.521	10.958	10.993	(527)	(527)	35	12	8.235	8.235	8.350	8.350	115	115	0	10
5	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.591	8.591	(514)	(514)	(0)	11	4.602	4.602	4.743	4.743	141	141	0	8
6	KCP PANGKALAN BRANDAN	10.230	10.230	9.716	9.717	(513)	(513)	1	10	3.630	3.630	3.716	3.716	86	86	0	12
7	KCP MEDAN MARELAN RAYA	8.736	8.736	8.290	8.288	(447)	(447)	(2)	9	4.281	4.281	4.416	4.416	135	135	0	9
8	KC LUBUK PAKAM	13.216	13.216	12.860	12.865	(351)	(351)	5	8	7.698	7.698	7.839	7.839	141	141	0	8
9	KCP BINJAI JAMIN GINTING	8.900	8.900	8.603	8.598	(302)	(302)	(6)	7	5.519	5.519	5.662	5.662	143	143	0	6
10	KCP MEDAN SETIA BUDI	9.364	9.364	9.224	9.225	(139)	(139)	1	6	5.032	5.032	5.187	5.188	156	156	1	4
11	KCP PERBAUNGAN	5.295	5.295	5.170	5.177	(118)	(118)	6	5	3.527	3.527	3.584	3.584	57	57	0	14
12	KCP MEDAN RING ROAD	6.992	6.992	6.927	6.928	(64)	(64)	1	4	3.883	3.883	4.028	4.028	145	145	0	5
13	KCP MEDAN A.H NASUTION	7.093	7.093	7.034	7.035	(58)	(58)	0	3	3.781	3.781	4.016	4.016	235	235	0	3
14	KCP KABANJAHE	2.447	2.447	2.417	2.417	(30)	(30)	0	2	1.759	1.759	1.826	1.826	67	67	0	13
15	KCP CEMARA ASRI	4.814	4.814	4.840	4.840	26	26	0	1	3.438	3.438	3.904	3.904	466	466	0	1

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		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	
AREA PEKANBARU		314.177	314.177	303.650	303.898	(10.279)	(10.279)	248		196.173	196.173	199.895	199.896	3.723	3.723	1	
1	KCP PEKANBARU SUDIRMAN	7.914	7.914	6.954	6.956	(959)	(959)	2	29	4.859	4.859	4.998	4.998	139	139	0	15
2	KCP BAGAN SIAPIAPI	11.159	11.159	10.373	10.377	(782)	(782)	4	28	5.611	5.611	5.774	5.774	163	163	0	8
3	KC DUMAI	21.553	21.553	20.830	20.829	(724)	(724)	(1)	27	9.123	9.123	9.269	9.269	146	146	0	12
4	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.696	18.704	(670)	(670)	7	26	10.605	10.605	10.781	10.781	176	176	0	5
5	KCP PEKANBARU PANAM	9.291	9.291	8.627	8.653	(638)	(638)	27	25	7.907	7.907	8.009	8.009	102	102	0	19
6	KCP TEMBILAHAN	29.651	29.651	29.024	29.025	(626)	(626)	1	24	9.972	9.972	10.100	10.100	128	128	0	16
7	KC DURI	16.697	16.697	16.125	16.124	(572)	(572)	(1)	23	9.675	9.675	9.847	9.847	172	172	0	6
8	KCP UJUNG BATU 1	7.968	7.968	7.502	7.510	(458)	(458)	9	22	6.526	6.526	6.683	6.683	157	157	0	9
9	KCP RENGAT	13.666	13.666	13.250	13.251	(415)	(415)	1	21	6.425	6.425	6.525	6.525	100	100	0	22
10	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.029	6.033	(398)	(398)	4	20	5.221	5.221	5.258	5.258	37	37	0	29
11	KCP TELUK KUANTAN	14.861	14.861	14.375	14.464	(397)	(397)	89	19	7.384	7.384	7.584	7.584	200	200	0	2
12	KCP BANGKINANG	9.620	9.620	9.228	9.253	(367)	(367)	26	18	6.856	6.856	7.009	7.009	153	153	0	10
13	KCP PEKANBARU UIR	2.916	2.916	2.552	2.554	(362)	(362)	1	17	3.055	3.055	3.241	3.241	186	186	0	3
14	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.117	18.115	(357)	(357)	(2)	16	12.162	12.162	12.276	12.276	114	114	0	17
15	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.881	12.899	(353)	(353)	17	15	5.803	5.803	5.891	5.891	88	88	0	23
16	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.728	9.753	(302)	(302)	26	14	7.664	7.664	7.849	7.849	185	185	0	4
17	KCP DURI HANG TUAH 1	9.024	9.024	8.722	8.737	(287)	(287)	16	13	4.797	4.797	4.874	4.874	77	77	0	27
18	KCP PANAM RAYA	5.752	5.752	5.467	5.472	(280)	(280)	5	12	6.376	6.376	6.454	6.454	78	78	0	26
19	KCP SELAT PANJANG	5.376	5.376	5.098	5.101	(274)	(274)	3	11	3.779	3.779	3.860	3.860	81	81	0	24
20	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.214	19.216	(242)	(242)	2	10	11.685	11.685	11.826	11.827	142	142	1	14
21	KCP PEKANBARU NANGKA	6.070	6.070	5.862	5.864	(206)	(206)	3	9	6.975	6.975	7.076	7.076	101	101	0	20
22	KCP DUMAI SUKAJADI	5.531	5.531	5.340	5.342	(189)	(189)	2	8	3.122	3.122	3.222	3.222	100	100	0	22
23	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.760	16.761	(178)	(178)	1	7	13.420	13.420	13.499	13.499	79	79	0	25
24	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.695	6.695	(163)	(163)	0	6	4.289	4.289	4.398	4.398	109	109	0	18
25	KCP SIAK	6.762	6.762	6.617	6.619	(143)	(143)	2	5	4.162	4.162	4.307	4.307	145	145	0	13
26	KCP PEKANBARU RUMBAI	4.819	4.819	4.789	4.790	(29)	(29)	0	4	3.681	3.681	3.730	3.730	49	49	0	28
27	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.152	1.152	(7)	(7)	0	3	4.134	4.134	4.301	4.301	167	167	0	7
28	KCP DURI HANG TUAH 2	10.904	10.904	10.930	10.934	30	30	4	2	8.315	8.315	8.515	8.515	200	200	0	2
29	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.713	2.713	68	68	0	1	2.590	2.590	2.739	2.739	149	149	0	11

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		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD		DtD	MtD
AREA PEMATANGSIANTAR		174.859	174.859	163.390	163.479	(11.381)	(11.381)	89			85.634	85.634	87.238	87.238	1.604	1.604	-		
1	KC PADANGSIDEMPUAN	16.588	16.588	13.869	13.883	(2.706)	(2.706)	14	14		9.876	9.876	9.923	9.923	47	47	0	14	
2	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.068	18.074	(1.292)	(1.292)	6	13		5.765	5.765	5.996	5.996	231	231	0	1	
3	KC RANTAU PRAPAT	25.024	25.024	23.891	23.936	(1.088)	(1.088)	45	12		13.700	13.700	13.870	13.870	170	170	0	3	
4	KCP TANJUNG BALAI	7.389	7.389	6.315	6.315	(1.074)	(1.074)	(0)	11		3.385	3.385	3.491	3.491	106	106	0	7	
5	KCP SIBUHUAN	8.667	8.667	7.640	7.640	(1.027)	(1.027)	1	10		7.390	7.390	7.470	7.470	80	80	0	10	
6	KCP KOTA PINANG	16.039	16.039	15.126	15.130	(910)	(910)	4	9		5.433	5.433	5.565	5.565	132	132	0	6	
7	KCP GUNUNG TUA	11.969	11.969	11.212	11.213	(756)	(756)	1	8		6.075	6.075	6.133	6.133	58	58	0	11	
8	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	4.858	4.859	(742)	(742)	1	7		2.543	2.543	2.687	2.687	144	144	0	5	
9	KCP KISARAN	15.079	15.079	14.378	14.383	(697)	(697)	5	6		7.591	7.591	7.787	7.787	196	196	0	2	
10	KCP AEK KANOPAN	9.603	9.603	9.169	9.173	(430)	(430)	3	5		5.299	5.299	5.385	5.385	86	86	0	8	
11	KCP PANYABUNGAN	15.303	15.303	14.902	14.903	(399)	(399)	2	4		8.041	8.041	8.210	8.210	169	169	0	4	
12	KCP SIPIROK	5.799	5.799	5.491	5.493	(306)	(306)	1	3		2.679	2.679	2.733	2.733	54	54	0	12	
13	KC SIBOLGA	5.767	5.767	5.817	5.817	50	50	0	2		2.742	2.742	2.826	2.826	84	84	0	9	
14	KCP INDRAPURA	10.988	10.988	11.077	11.082	93	93	5	1		5.115	5.115	5.162	5.162	47	47	0	14	