

## Area Batam

No	Unit Kerja	Deposito per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	72.957	(184)	(57)	896.431	106,05%	54.268
1	KCP BATAM SEKUPANG	(5.781)	1	0	20.015	66,96%	(6.612)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM GRAND NIAGA MAS	(49.613)	1	0	168.336	69,43%	(51.467)
4	KCP TANJUNG BALAI KARIMUN 1	(7.939)	343	1	37.242	75,88%	(8.984)
5	KC BATAM WINDSOR CENTRAL	(22.209)	(741)	(138)	120.549	79,83%	(24.316)
6	KCP BATAM CENTER	(5.803)	(206)	1	51.803	86,67%	(6.905)
7	KCP BATAM RADEN PATAH	(3.938)	63	0	83.487	93,45%	(5.472)
8	KCP BATAM BATU AJI	3.307	(212)	0	18.148	110,06%	1.825
9	KCP BINTAN CENTER	2.929	75	1	21.750	111,38%	2.475
10	KCP BATAMINDO	17.556	95	(4)	123.058	112,57%	15.473
11	KCP ANAMBAS	1.809	0	0	10.827	115,90%	1.722
12	KC TANJUNG PINANG	12.143	577	79	56.040	118,98%	10.637
13	KCP NATUNA	1.508	10	2	5.985	120,81%	1.246
14	KCP BATAM BOTANIA GARDEN	7.923	10	0	20.749	134,10%	7.076
15	KCP BATAM BENGKONG	28.313	10	0	65.350	141,66%	27.227
16	KCP BATUAJI	55.059	(200)	0	70.400	176,03%	53.522
17	KCP TANJUNG UBAN	38.755	(10)	0	19.099	298,74%	37.957

## Area Medan Kota

No	Unit Kerja	Deposito per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		429.075	(83.058)	(2.984)	2.816.881	114,59%	410.871
1	KCP MEDAN IMAM BONJOL	(27.486)	(96)	(97)	50.777	44,68%	(28.087)
2	KCP MEDAN SUTOMO	52	0	0	1.518	52,88%	(715)
3	KCP MEDAN ISKANDAR MUDA 1	(22.314)	8	15	64.924	64,50%	(23.046)
4	KC MEDAN GAJAH MADA	(25.108)	(1.601)	(551)	133.406	80,35%	(26.211)
5	KCP MEDAN KAMPUNG BARU	(14.281)	151	24	92.313	83,47%	(15.261)
6	KCP MEDAN ADAM MALIK	(29.930)	(2.049)	2	194.147	83,68%	(31.694)
7	KC MEDAN KEJAKSAAN	(33.423)	(258)	10	235.492	84,86%	(35.655)
8	KCP MEDAN MUCHTAR BASRI	(13.560)	(18.047)	13	126.285	88,51%	(14.516)
9	KCP MEDAN SIMPANG LIMUN	(12.831)	(6.024)	0	119.238	88,63%	(13.555)
10	KCP MEDAN KRAKATAU	(3.436)	42	25	50.566	91,78%	(4.158)
11	KCP MEDAN TOMANG ELOK	(509)	251	0	22.377	95,01%	(1.116)
12	KCP MEDAN JUANDA	(3.622)	(397)	0	113.051	95,82%	(4.721)
13	KCP MEDAN USU	1.270	(500)	(500)	44.053	101,26%	555
14	KCP MEDAN PULO BRAYAN	8.151	(613)	0	159.836	104,38%	6.997
15	KCP MEDAN GATOT SUBROTO	10.931	50	0	178.816	105,48%	9.791
16	KCP MEDAN SUKARAMAI	5.884	(2.107)	(1.984)	39.372	113,43%	5.286
17	KC MEDAN S PARMAN	568.452	(49.993)	284	1.162.702	148,74%	566.689
18	KCP MEDAN PANCA BUDI	20.236	(1.925)	24	28.010	170,29%	19.688

## Area Medan Raya

No	Unit Kerja	Deposito per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		84.932	3.787	(567)	699.248	109,56%	66.881
1	KCP PERBAUNGAN	(22.541)	200	0	29.575	20,95%	(23.379)
2	KC LUBUK PAKAM	(26.782)	(89)	(106)	67.399	58,17%	(28.196)
3	KCP KABANJAHE	(3.082)	83	83	12.288	67,66%	(3.974)
4	KCP STABAT KH ZAINUL ARIFIN	(2.398)	(60)	(60)	16.208	76,58%	(3.796)
5	KCP BINJAI JAMIN GINTING	(5.255)	412	2	27.773	77,72%	(6.189)
6	KCP MEDAN AKSARA	(20.698)	(301)	(509)	100.158	77,79%	(22.243)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.262)	(635)	0	50.576	84,70%	(7.738)
8	KCP CEMARA ASRI	122	1	0	7.064	87,92%	(854)
9	KCP MEDAN MARELAN RAYA	(2.923)	30	0	48.540	91,14%	(4.301)
10	KCP MEDAN RING ROAD	(168)	876	73	40.694	96,29%	(1.512)
11	KCP MEDAN A.H NASUTION	169	106	(22)	50.468	98,41%	(802)
12	KC BINJAI	11.995	377	50	56.479	118,67%	10.543
13	KCP MEDAN SETIA BUDI	32.205	(162)	(228)	144.726	121,21%	30.689
14	KCP MEDAN BELAWAN	33.099	3.000	0	20.965	253,19%	32.117
15	KCP PANGKALAN BRANDAN	97.451	(50)	150	26.335	466,49%	96.514

## Area Pekanbaru

No	Unit Kerja	Deposito per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(57.771)	(17.086)	1.276	1.695.532	94,96%	(85.402)
1	KCP DURI HANG TUAH 2	(44.992)	(91)	155	135.498	65,16%	(47.205)
2	KCP BAGAN SIAPIAPI	(14.023)	(100)	0	56.657	73,67%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.915)	0	0	21.629	78,46%	(4.659)
4	KCP PEKANBARU SUDIRMAN ATAS	(18.201)	2.150	6	89.381	78,58%	(19.141)
5	KCP PEKANBARU PANAM	(13.515)	820	1.052	78.055	80,98%	(14.845)
6	KCP PEKANBARU ARIFIN AHMAD	(8.652)	(78)	0	54.846	83,06%	(9.291)
7	KC PEKANBARU HARAPAN RAYA	(20.790)	(17.067)	72	133.832	83,64%	(21.900)
8	KC DURI	(13.896)	(526)	5	91.892	83,90%	(14.794)
9	KC PEKANBARU SUDIRMAN 1	(33.983)	(314)	742	264.620	86,93%	(34.590)
10	KCP BANGKINANG	(2.411)	(400)	0	29.253	89,53%	(3.064)
11	KCP TEMBILAHAN	(1.638)	0	0	36.234	91,99%	(2.902)
12	KCP PEKANBARU RUMBAI	(4.706)	(615)	(459)	71.125	92,07%	(5.643)
13	KCP DUMAI SUKAJADI	(1.115)	0	0	26.127	92,19%	(2.042)
14	KCP PEKANBARU NANGKA	(562)	961	(33)	30.350	94,28%	(1.736)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.444)	46	25	34.808	95,69%	(1.500)
16	KCP PANAM RAYA	273	(828)	0	17.162	96,52%	(597)
17	KCP SELAT PANJANG	907	(110)	0	14.379	97,92%	(299)
18	KCP DURI HANG TUAH 1	360	261	0	25.533	98,16%	(470)
19	KCP SIAK	856	(150)	(150)	24.677	99,83%	(42)
20	KC DUMAI	1.423	29	120	105.764	100,62%	654
21	KCP PEKANBARU UIR	1.308	(850)	(300)	31.501	100,98%	309
22	KCP PEKANBARU SUDIRMAN	3.823	(131)	1	161.298	101,28%	2.059
23	KCP UJUNG BATU 1	3.037	15	0	13.338	116,65%	2.221
24	KCP TELUK KUANTAN	8.868	(176)	(5)	42.458	119,44%	8.252

25	KCP RENGAT	25.371	109	3	56.101	143,12%	24.190
26	KCP ROKAN HULU PASIR PANGARAIAN	5.174	40	40	9.029	149,59%	4.478
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	10.048	(85)	0	11.620	180,43%	9.346
29	KCP PEKANBARU UIN SUSKA	58.793	3	0	19.836	391,52%	57.824

# Area Pematangsiantar

No	Unit Kerja	Deposito per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(49.102)	(10.539)	95	667.179	89,92%	(67.221)
1	KCP SIPIROK	(21.724)	2	0	29.786	22,91%	(22.963)
2	KC RANTAU PRAPAT	(43.687)	(330)	4	115.929	61,05%	(45.152)
3	KCP TANJUNG BALAI	(7.207)	(0)	0	25.776	67,11%	(8.479)
4	KCP KOTA PINANG	(1.885)	(2.210)	(200)	10.702	75,22%	(2.652)
5	KC PADANGSIDEMPUAN	(8.789)	117	1	44.995	77,31%	(10.210)
6	KCP KISARAN	(1.899)	(10.002)	0	30.915	89,58%	(3.221)
7	KCP INDRAPURA	(4.388)	1.600	0	62.398	90,51%	(5.922)
8	KC PEMATANGSIANTAR PERINTIS	(3.473)	(115)	(80)	187.162	97,37%	(4.915)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.841	287	100	13.135	115,23%	2.001
11	KC SIBOLGA	4.752	250	250	19.029	117,76%	3.379
12	KCP PEMATANGSIANTAR SUTOMO	14.941	20	20	46.637	129,00%	13.524
13	KCP PANYABUNGAN	3.839	70	0	8.925	129,67%	2.648
14	KCP SIBUHUAN	10.063	(183)	0	21.287	143,58%	9.277