

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.756	12.759	3.211	111	3	10	859	775	775	776	-83	1	1	10
2	RO II/ Medan	22.062	41.252	47.719	47.880	25.817	6.628	161	6	3.510	4.146	4.167	4.181	671	35	14	7
3	RO III/ Palembang	24.289	234.074	239.416	238.884	214.595	4.810	(532)	7	2.516	3.531	3.534	3.539	1.023	8	5	9
4	RO IV/ Jakarta 1	101.747	300.870	311.486	313.236	211.489	12.366	1.750	3	9.500	10.953	10.979	11.008	1.508	55	29	5
5	RO V/ Jakarta 2	126.010	301.649	307.281	308.819	182.809	7.170	1.539	5	4.872	5.155	5.168	5.175	303	20	7	8
6	RO VI/ Bandung	26.987	51.280	66.133	66.516	39.529	15.236	384	1	3.240	3.074	3.170	3.173	-67	99	3	2
7	RO VII/ Semarang	37.101	169.524	178.663	182.243	145.143	12.720	3.580	2	3.620	5.380	5.428	5.446	1.826	66	18	4
8	RO VIII/ Surabaya	48.103	97.211	108.476	109.273	61.170	12.062	797	4	5.324	6.657	6.721	6.736	1.412	79	15	3
9	RO IX/ Kalimantan	17.673	22.108	26.498	26.893	9.220	4.785	395	8	1.628	1.649	1.760	1.782	154	133	22	1
10	RO X/ Makassar	11.123	11.470	11.991	11.883	760	413	(108)	9	1.365	1.710	1.748	1.751	386	41	3	6
Total RO		424.643	1.242.087	1.310.418	1.318.386	893.743	76.300	7.968		36.434	43.030	43.450	43.567	7.133	537	117	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.115	9.161	3.026	750	46	4	931	940	945	950	19	10	5	2
2	AREA MEDAN KOTA	3.432	15.501	17.287	17.380	13.948	1.879	92	2	620	658	654	655	35	-3	1	5
3	AREA MEDAN RAYA	1.562	1.358	2.646	2.648	1.086	1.290	2	3	378	529	545	547	169	18	2	1
4	AREA PEKANBARU	8.205	7.537	9.680	9.694	1.490	2.158	14	1	926	1.178	1.178	1.181	255	3	3	4
5	AREA PEMATANGSIANTAR	2.728	8.445	8.991	8.997	6.268	552	6	5	655	841	845	848	193	7	3	3
RO II / Medan		22.062	41.252	47.719	47.880	25.817	6.628	161		3.510	4.146	4.167	4.181	671	35	14	

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		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	9.115	9.161	3.026	750	46		931	940	945	950	19	10	5	
1	KCP BATAM SEKUPANG	138	136	137	92	(46)	(45)	(46)	17	21	23	23	22	1	(1)	(1)	16
2	KCP BATUAJI	665	751	714	714	49	(37)	1	16	28	40	39	39	11	(1)	0	16
3	KCP BATAM BATU AJI	228	271	253	256	28	(16)	3	15	35	37	37	37	2	0	0	12
4	KCP TANJUNG UBAN	188	103	100	100	(88)	(3)	0	14	66	60	58	60	(6)	0	2	12
5	KCP BATAMINDO	194	844	842	842	647	(3)	0	13	33	57	56	56	23	(1)	0	16
6	KCP ANAMBAS JEMAJA	27	27	27	27	0	0	0	12	2	4	4	4	2	0	0	12
7	KCP ANAMBAS	106	106	107	107	1	1	1	11	15	14	14	14	(1)	0	0	12
8	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	10	18	28	29	29	11	1	0	6
9	KCP BINTAN CENTER	155	383	387	387	231	4	0	9	29	34	35	35	6	1	0	6
10	KCP NATUNA	353	285	287	290	(63)	5	3	8	52	50	50	50	(2)	0	0	12
11	KC TANJUNG PINANG	209	222	227	228	19	6	1	7	113	117	117	119	6	2	2	3
12	KCP BATAM RADEN PATAH	1.148	932	942	946	(202)	14	3	6	44	39	40	40	(4)	1	0	6
13	KCP BATAM CENTER	128	87	116	117	(11)	30	1	5	30	40	40	40	10	0	0	12
14	KCP BATAM BENGKONG	100	78	118	119	19	41	2	4	23	30	32	32	9	2	0	3
15	KC BATAM WINDSOR CENTRAL	98	137	239	339	242	203	100	3	47	60	63	64	17	4	1	1
16	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.578	2.556	375	248	(22)	2	365	275	275	276	(89)	1	1	6
17	KCP BATAM GRAND NIAGA MAS	136	1.661	1.963	1.963	1.826	301	0	1	10	32	33	33	23	1	0	6

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		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	17.287	17.380	13.948	1.879	92		620	658	654	655	35	-	3	1
1	KCP MEDAN JUANDA	263	202	156	156	(107)	(46)	0	18	26	35	34	34	8	(1)	0	16
2	KCP MEDAN KRAKATAU	186	128	119	104	(82)	(24)	(15)	17	54	45	45	44	(10)	(1)	(1)	16
3	KCP MEDAN KAMPUNG BARU	211	331	320	320	109	(10)	0	16	29	30	29	29	0	(1)	0	16
4	KCP MEDAN MUCHTAR BASRI	184	473	469	469	285	(4)	0	15	37	36	35	35	(2)	(1)	0	16
5	KCP MEDAN USU	63	456	456	456	393	0	0	14	12	17	17	17	5	0	0	8
6	KCP MEDAN SIMPANG LIMUN	135	50	51	51	(84)	1	0	13	42	35	35	35	(7)	0	0	8
7	KC MEDAN S PARMAN	67	161	161	162	95	1	0	12	12	34	34	34	22	0	0	8
8	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	11	2	6	6	6	4	0	0	8
9	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	10	11	7	7	7	(4)	0	0	8
10	KCP MEDAN GATOT SUBROTO	305	700	701	701	396	1	1	9	71	45	44	44	(27)	(1)	0	16
11	KCP MEDAN TOMANG ELOK	22	46	48	48	26	2	0	8	7	23	23	23	16	0	0	8
12	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	7	20	30	30	30	10	0	0	8
13	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	6	14	26	27	28	14	2	1	1
14	KCP MEDAN SUKARAMAI	55	35	38	38	(17)	3	0	5	23	24	24	24	1	0	0	8
15	KCP MEDAN PULO BRAYAN	251	198	201	201	(50)	3	0	4	41	57	57	57	16	0	0	8
16	KC MEDAN KEJAKSAAN	559	278	281	282	(277)	5	2	3	113	103	102	102	(11)	(1)	0	16
17	KC MEDAN GAJAH MADA	209	1.296	1.300	1.404	1.195	108	103	2	59	53	53	54	(5)	1	1	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.811	12.813	12.154	1.835	2	1	47	52	52	52	5	0	0	8

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		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	2.646	2.648	1.086	1.290	2		378	529	545	547	169	18	2	
1	KCP PANGKALAN BRANDAN	112	99	87	88	(24)	(11)	1	15	19	39	38	38	19	(1)	0	14
2	KCP MEDAN A.H NASUTION	128	96	86	86	(42)	(10)	0	14	23	28	28	28	5	0	0	8
3	KCP MEDAN MARELAN RAYA	41	33	31	32	(9)	(2)	0	13	13	16	16	16	3	0	0	8
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	136	134	2	(1)	(2)	12	71	80	80	79	8	(1)	(1)	14
5	KCP BINJAI JAMIN GINTING	87	67	66	67	(20)	(0)	0	11	10	15	14	14	4	(1)	0	14
6	KCP KABANJAHE	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	8
7	KCP MEDAN RING ROAD	85	43	43	43	(42)	0	0	9	19	19	19	19	0	0	0	8
8	KC BINJAI	199	225	226	226	27	0	0	8	47	57	57	57	10	0	0	8
9	KCP STABAT KH ZAINUL ARIFIN	94	40	40	40	(53)	1	0	7	10	21	21	21	11	0	0	8
10	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	6	12	24	25	25	13	1	0	4
11	KCP CEMARA ASRI	6	8	9	9	2	1	0	5	46	57	58	59	13	2	1	3
12	KCP PERBAUNGAN	108	65	70	70	(38)	5	0	4	12	24	23	23	11	(1)	0	14
13	KCP MEDAN SETIA BUDI	165	186	189	192	27	6	3	3	33	68	79	80	47	12	1	1
14	KC LUBUK PAKAM	79	71	573	574	494	503	0	2	17	34	40	41	24	7	1	2
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	797	0	1	46	47	47	47	1	0	0	8

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		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	9.680	9.694	1.490	2.158	14		926	1.178	1.178	1.181	255	3	3	
1	KCP PEKANBARU NANGKA	117	220	181	181	64	(39)	0	29	32	50	48	48	16	(2)	0	29
2	KCP GUNUNG RAYA KANDIS	43	41	35	36	(7)	(5)	0	28	10	22	21	21	11	(1)	0	26
3	KCP PEKANBARU ARIFIN AHMAD	151	174	170	170	19	(4)	0	27	33	52	51	51	18	(1)	0	26
4	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	26	6	5	4	4	(2)	(1)	0	26
5	KCP SELAT PANJANG	375	248	247	247	(128)	(1)	0	25	47	37	36	36	(11)	(1)	0	26
6	KCP TEMBILAHAN	10	14	14	14	4	0	0	24	1	12	12	12	11	0	0	15
7	KCP UJUNG BATU 1	28	28	29	28	(0)	0	(1)	23	40	58	58	58	18	0	0	15
8	KCP ROKAN HULU PASIR PANGARAIAN	22	30	30	30	8	0	0	22	2	16	16	16	14	0	0	15
9	KCP FLAMBOYAN PETAPAHAN	56	57	57	58	2	0	0	21	8	21	21	21	13	0	0	15
10	KCP SIAK	14	509	510	510	497	1	0	20	7	27	27	27	20	0	0	15
11	KCP DUMAI SUKAJADI	48	45	45	46	(2)	1	1	19	11	29	29	29	18	0	0	15
12	KCP BANGKINANG	52	49	51	51	(1)	1	0	18	8	34	34	34	26	0	0	15
13	KC PEKANBARU HARAPAN RAYA	422	85	86	87	(335)	2	1	17	74	69	69	69	(5)	0	0	15
14	KCP BAGAN BATU SUDIRMAN 1	234	188	190	190	(44)	2	0	16	52	59	58	58	6	(1)	0	26
15	KCP PEKANBARU RUMBAI	281	138	141	141	(140)	3	0	15	26	16	16	16	(10)	0	0	15
16	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	14	31	21	21	21	(10)	0	0	15
17	KCP PEKANBARU SUDIRMAN	237	256	260	261	24	4	0	13	37	56	56	56	19	0	0	15
18	KCP PANAM RAYA	353	292	297	297	(56)	5	0	12	17	26	26	26	9	0	0	15
19	KC DUMAI	411	376	380	382	(29)	5	1	11	48	65	66	68	20	3	2	2
20	KC DURI	132	177	182	183	51	6	1	10	28	41	41	41	13	0	0	15
21	KCP TELUK KUANTAN	358	326	332	332	(26)	6	0	9	42	57	58	58	16	1	0	5
22	KC PEKANBARU SUDIRMAN 1	1.017	549	556	557	(460)	8	0	8	97	94	94	94	(3)	0	0	15
23	KCP PANGKALAN KERINCI MAHARAJA	750	716	722	725	(26)	8	2	7	55	72	71	71	16	(1)	0	26
24	KCP BAGAN SIAPIAPI	803	528	536	537	(267)	9	0	6	54	57	58	58	4	1	0	5
25	KCP DURI HANG TUAH 1	372	420	431	432	60	11	1	5	31	38	38	38	7	0	0	15
26	KCP DURI HANG TUAH 2	859	557	575	570	(288)	14	(5)	4	71	72	72	72	1	0	0	15
27	KCP PEKANBARU UIR	104	311	313	325	221	14	12	3	12	22	24	25	13	3	1	2
28	KCP PEKANBARU PANAM	203	166	269	269	66	103	0	2	16	29	31	31	15	2	0	3
29	KCP RENGAT	175	673	2.673	2.674	2.499	2.001	0	1	30	21	22	22	(8)	1	0	5

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		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	8.991	8.997	6.268	552	6		655	830	834	837	182	7	3	
1	KCP PANYABUNGAN	92	102	72	72	(20)	(30)	0	14	13	26	25	28	15	2	3	2
2	KCP KOTA PINANG	39	1.345	1.343	1.343	1.304	(3)	0	13	14	31	30	30	16	(1)	0	14
3	KCP PEMATANGSIANTAR SUTOMO	116	70	70	71	(45)	0	0	12	18	35	35	35	17	0	0	10
4	KCP SIPIROK	129	361	362	362	233	1	0	11	47	52	53	53	6	1	0	5
5	KCP SIBUHUAN	68	84	85	85	17	1	0	10	69	76	76	76	7	0	0	10
6	KC PADANGSIDEMPUAN	271	237	239	239	(31)	2	0	9	89	85	85	85	(4)	0	0	10
7	KC SIBOLGA	91	763	765	765	673	2	0	8	26	31	32	32	6	1	0	5
8	KCP KISARAN	138	137	140	140	2	2	0	7	33	66	67	67	34	1	0	5
9	KC RANTAU PRAPAT	271	2.139	2.141	2.142	1.871	3	1	6	82	98	99	99	17	1	0	5
10	KCP INDRAPURA	324	368	372	373	48	5	0	5	60	69	69	69	9	0	0	10
11	KC PEMATANGSIANTAR PERINTIS	456	512	517	520	64	7	3	4	97	147	146	146	49	(1)	0	14
12	KCP TANJUNG BALAI	119	1.041	1.110	1.110	991	69	0	3	22	38	39	39	17	1	0	5
13	KCP AEK KANOPAN	367	316	417	418	50	102	0	2	45	42	44	44	(1)	2	0	2
14	KCP GUNUNG TUA	247	967	1.356	1.356	1.109	390	0	1	40	34	34	34	(6)	0	0	10