

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	297.689	297.689	273.558	273.868	(23.820)	(23.820)	310	1	328.365	328.365	335.963	336.462	8.097	8.097	499	3
2	RO II/ Medan	900.761	900.761	863.384	863.744	(37.017)	(37.017)	360	5	497.799	497.799	511.557	512.696	14.897	14.897	1.139	1
3	RO III/ Palembang	1.076.194	1.076.194	1.038.045	1.040.218	(35.977)	(35.977)	2.172	4	631.555	631.555	638.830	639.206	7.651	7.651	376	5
4	RO IV/ Jakarta 1	1.303.769	1.303.769	1.257.111	1.257.809	(45.960)	(45.960)	698	7	469.791	469.791	473.097	473.256	3.465	3.465	159	10
5	RO V/ Jakarta 2	1.146.005	1.146.005	1.111.422	1.111.303	(34.702)	(34.702)	(118)	3	383.750	383.750	388.847	389.059	5.309	5.309	212	9
6	RO VI/ Bandung	1.914.685	1.914.685	1.832.048	1.831.944	(82.741)	(82.741)	(105)	9	697.547	697.547	703.262	703.573	6.026	6.026	311	8
7	RO VII/ Semarang	2.346.204	2.346.204	2.262.655	2.261.301	(84.903)	(84.903)	(1.354)	10	1.030.928	1.030.928	1.038.261	1.038.627	7.699	7.699	366	4
8	RO VIII/ Surabaya	1.548.693	1.548.693	1.485.539	1.485.367	(63.326)	(63.326)	(172)	8	762.030	762.030	768.250	768.487	6.457	6.457	237	7
9	RO IX/ Kalimantan	1.309.593	1.309.593	1.275.797	1.275.466	(34.127)	(34.127)	(331)	2	522.481	522.481	532.039	532.537	10.056	10.056	498	2
10	RO X/ Makassar	1.414.231	1.414.231	1.372.967	1.373.358	(40.872)	(40.872)	391	6	576.479	576.479	582.930	583.201	6.722	6.722	271	6
Total RO		13.257.824	13.257.824	12.772.526	12.774.378	(483.446)	(483.446)	1.852		5.900.725	5.900.725	5.973.036	5.977.104	76.379	76.379	4.068	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	168.590	168.590	162.935	163.171	-5.419	(5.419)	236	2	70.316	70.316	72.375	72.484	2.168	2.168	109	4
2	AREA MEDAN KOTA	115.556	115.556	110.087	109.913	-5.643	(5.643)	(174)	3	74.454	74.454	77.037	77.191	2.737	2.737	154	3
3	AREA MEDAN RAYA	127.579	127.579	122.469	123.271	-4.308	(4.308)	802	1	70.345	70.345	73.343	73.662	3.317	3.317	319	2
4	AREA PEKANBARU	314.177	314.177	303.395	303.314	-10.863	(10.863)	(82)	5	196.173	196.173	200.444	200.882	4.709	4.709	438	1
5	AREA PEMATANGSIANTAR	174.859	174.859	164.497	164.075	-10.784	(10.784)	(422)	4	86.511	86.511	88.358	88.477	1.966	1.966	119	5
RO II / Medan		900.761	900.761	863.384	863.744	-37.017	(37.017)	360		497.799	497.799	511.557	512.696	14.897	14.897	1.139	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA BATAM		168.590	168.590	162.935	163.171	(5.419)	(5.419)	236		70.316	70.316	72.375	72.484	2.168	2.168	109	
1	KCP BATAMINDO	12.903	12.903	11.541	11.797	(1.106)	(1.106)	256	17	5.333	5.333	5.521	5.524	191	191	3	2
2	KCP BATAM SEKUPANG	8.053	8.053	7.238	7.219	(834)	(834)	(18)	16	3.462	3.462	3.623	3.633	171	171	10	3
3	KCP BATAM BENGKONG	9.143	9.143	8.534	8.583	(560)	(560)	49	15	3.643	3.643	3.765	3.782	139	139	17	10
4	KC BATAM WINDSOR CENTRAL	17.531	17.531	16.991	17.016	(516)	(516)	25	14	8.144	8.144	8.297	8.308	164	164	11	5
5	KCP BATAM CENTER	12.476	12.476	11.971	11.993	(483)	(483)	22	13	4.567	4.567	4.783	4.796	229	229	13	1
6	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.850	17.823	(417)	(417)	(27)	12	7.154	7.154	7.305	7.312	158	158	7	6
7	KCP BATUAJI	10.251	10.251	9.941	9.853	(399)	(399)	(88)	11	4.114	4.114	4.225	4.231	117	117	6	12
8	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.319	9.310	(367)	(367)	(9)	10	3.760	3.760	3.907	3.915	155	155	8	7
9	KCP NATUNA	6.002	6.002	5.700	5.663	(339)	(339)	(37)	9	3.085	3.085	3.135	3.137	52	52	2	15
10	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.635	7.663	(265)	(265)	28	8	4.018	4.018	4.147	4.149	131	131	2	11
11	KCP TANJUNG UBAN	5.208	5.208	5.049	5.047	(161)	(161)	(2)	7	2.117	2.117	2.201	2.211	94	94	10	13
12	KCP BATAM BATU AJI	12.145	12.145	11.987	12.020	(125)	(125)	33	6	4.985	4.985	5.121	5.128	143	143	7	8
13	KC TANJUNG PINANG	10.267	10.267	10.222	10.206	(62)	(62)	(16)	5	4.935	4.935	5.072	5.074	139	139	2	10
14	KCP BINTAN CENTER	6.508	6.508	6.475	6.465	(44)	(44)	(10)	4	2.901	2.901	2.972	2.975	74	74	3	14
15	KCP ANAMBAS JEMAJA	1.232	1.232	1.210	1.211	(22)	(22)	1	3	421	421	437	437	16	16	0	17
16	KCP ANAMBAS	5.236	5.236	5.283	5.315	79	79	32	2	1.460	1.460	1.486	1.485	25	25	(1)	16
17	KCP BATAM RADEN PATAH	15.789	15.789	15.990	15.988	199	199	(2)	1	6.217	6.217	6.378	6.387	170	170	9	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA MEDAN KOTA		115.556	115.556	110.087	109.913	(5.643)	(5.643)	(174)		74.351	74.351	76.934	77.088	2.737	2.737	154	
1	KCP MEDAN ADAM MALIK	18.370	18.370	17.462	17.458	(912)	(912)	(4)	18	10.365	10.365	10.496	10.506	141	141	10	13
2	KC MEDAN S PARMAN	9.733	9.733	8.984	8.986	(747)	(747)	2	17	6.925	6.925	7.095	7.105	180	180	10	6
3	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.464	10.464	(721)	(721)	1	16	6.844	6.844	6.983	6.992	148	148	9	12
4	KC MEDAN KEJAKSAAN	11.736	11.736	11.216	11.298	(438)	(438)	82	15	8.097	8.097	8.273	8.285	188	188	12	2
5	KCP MEDAN JUANDA	8.269	8.269	7.849	7.846	(423)	(423)	(3)	14	3.982	3.982	4.133	4.143	161	161	10	8
6	KCP MEDAN USU	2.664	2.664	2.260	2.260	(405)	(405)	0	13	1.159	1.159	1.295	1.310	151	151	15	10
7	KCP MEDAN KRAKATAU	7.337	7.337	7.012	6.986	(351)	(351)	(26)	12	4.706	4.706	4.880	4.891	185	185	11	3
8	KCP MEDAN IMAM BONJOL	3.519	3.519	3.254	3.230	(289)	(289)	(25)	11	1.873	1.873	1.989	1.986	113	113	(3)	16
9	KCP MEDAN PULO BRAYAN	6.431	6.431	6.105	6.166	(265)	(265)	61	10	3.921	3.921	4.085	4.095	174	174	10	7
10	KCP MEDAN TOMANG ELOK	4.888	4.888	4.671	4.644	(244)	(244)	(27)	9	2.943	2.943	3.029	3.034	91	91	5	18
11	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.175	3.196	(234)	(234)	21	8	1.963	1.963	2.083	2.087	124	124	4	14
12	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.549	5.498	(224)	(224)	(51)	7	4.547	4.547	4.690	4.700	153	153	10	9
13	KC MEDAN GAJAH MADA	6.391	6.391	6.247	6.238	(153)	(153)	(10)	6	4.358	4.358	4.536	4.547	189	189	11	1
14	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.705	3.740	(138)	(138)	35	5	3.380	3.380	3.553	3.561	181	181	8	5
15	KCP MEDAN SUTOMO	429	429	529	317	(112)	(112)	(212)	4	773	773	882	887	114	114	5	15
16	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.123	4.122	(91)	(91)	(1)	3	2.187	2.187	2.291	2.299	112	112	8	17
17	KCP MEDAN PANCA BUDI	1.168	1.168	1.118	1.119	(49)	(49)	1	2	2.308	2.308	2.481	2.491	183	183	10	4
18	KCP MEDAN SUKARAMAI	6.127	6.127	6.307	6.297	170	170	(10)	1	4.020	4.020	4.160	4.169	149	149	9	11

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA MEDAN RAYA		127.579	127.579	122.469	123.271	(4.308)	(4.308)	802		70.345	70.345	73.343	73.662	3.317	3.317	319	
1	KCP MEDAN BELAWAN	4.254	4.254	3.571	3.572	(682)	(682)	1	15	2.197	2.197	2.259	2.265	68	68	6	15
2	KC BINJAI	11.421	11.421	10.571	10.802	(619)	(619)	232	14	5.774	5.774	5.893	5.903	129	129	10	11
3	KCP MEDAN AKSARA	11.521	11.521	10.973	10.946	(575)	(575)	(27)	13	8.235	8.235	8.423	8.522	287	287	99	4
4	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.564	8.562	(543)	(543)	(3)	12	4.602	4.602	4.774	4.789	187	187	15	6
5	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.679	13.682	(509)	(509)	4	11	6.989	6.989	7.462	7.467	478	478	5	2
6	KCP PANGKALAN BRANDAN	10.230	10.230	9.751	9.747	(483)	(483)	(5)	10	3.630	3.630	3.733	3.743	113	113	10	12
7	KCP MEDAN MARELAN RAYA	8.736	8.736	8.297	8.308	(428)	(428)	10	9	4.281	4.281	4.431	4.436	155	155	5	10
8	KCP BINJAI JAMIN GINTING	8.900	8.900	8.593	8.589	(311)	(311)	(4)	8	5.519	5.519	5.682	5.691	172	172	9	9
9	KCP MEDAN A.H NASUTION	7.093	7.093	6.955	6.922	(171)	(171)	(33)	7	3.781	3.781	4.231	4.347	566	566	116	1
10	KCP PERBAUNGAN	5.295	5.295	5.189	5.172	(123)	(123)	(17)	6	3.527	3.527	3.590	3.595	68	68	5	15
11	KC LUBUK PAKAM	13.216	13.216	12.880	13.183	(33)	(33)	303	5	7.698	7.698	7.869	7.882	184	184	13	7
12	KCP KABANJAHE	2.447	2.447	2.412	2.418	(29)	(29)	6	4	1.759	1.759	1.829	1.833	74	74	4	13
13	KCP MEDAN RING ROAD	6.992	6.992	7.011	7.017	25	25	7	3	3.883	3.883	4.048	4.055	172	172	7	9
14	KCP CEMARA ASRI	4.814	4.814	4.839	4.859	45	45	20	2	3.438	3.438	3.911	3.913	475	475	2	3
15	KCP MEDAN SETIA BUDI	9.364	9.364	9.185	9.491	126	126	305	1	5.032	5.032	5.208	5.221	189	189	13	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA PEKANBARU		314.177	314.177	303.395	303.314	(10.863)	(10.863)	(82)		196.173	196.173	200.444	200.882	4.709	4.709	438	
1	KCP PEKANBARU SUDIRMAN	7.914	7.914	6.960	6.990	(925)	(925)	30	29	4.859	4.859	5.021	5.036	177	177	15	14
2	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.574	18.606	(767)	(767)	32	28	10.605	10.605	10.805	10.816	211	211	11	4
3	KCP BAGAN SIAPIAPI	11.159	11.159	10.413	10.422	(737)	(737)	10	27	5.611	5.611	5.786	5.798	187	187	12	10
4	KC DUMAI	21.553	21.553	20.852	20.842	(712)	(712)	(10)	26	9.123	9.123	9.288	9.309	186	186	21	11
5	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.555	12.582	(670)	(670)	27	25	5.803	5.803	5.889	5.896	93	93	7	28
6	KCP TEMBILAHAN	29.651	29.651	28.974	28.989	(663)	(663)	15	24	9.972	9.972	10.120	10.125	153	153	5	17
7	KCP PEKANBARU PANAM	9.291	9.291	8.660	8.637	(655)	(655)	(24)	23	7.907	7.907	8.029	8.033	126	126	4	23
8	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	5.868	5.850	(580)	(580)	(18)	22	5.221	5.221	5.261	5.265	44	44	4	29
9	KC DURI	16.697	16.697	16.140	16.133	(563)	(563)	(6)	21	9.675	9.675	9.866	9.881	206	206	15	6
10	KCP TELUK KUANTAN	14.861	14.861	14.373	14.426	(435)	(435)	53	20	7.384	7.384	7.615	7.632	248	248	17	1
11	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.669	9.632	(424)	(424)	(38)	19	7.664	7.664	7.866	7.874	210	210	8	5
12	KCP UJUNG BATU 1	7.968	7.968	7.510	7.555	(413)	(413)	45	18	6.526	6.526	6.707	6.715	189	189	8	9
13	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.092	18.082	(391)	(391)	(11)	17	12.162	12.162	12.288	12.294	132	132	6	22
14	KCP PEKANBARU UIR	2.916	2.916	2.558	2.531	(386)	(386)	(27)	16	3.055	3.055	3.260	3.270	215	215	10	3
15	KCP RENGAT	13.666	13.666	13.313	13.308	(359)	(359)	(6)	15	6.425	6.425	6.550	6.559	134	134	9	21
16	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.146	19.135	(322)	(322)	(10)	14	11.685	11.685	11.845	11.857	172	172	12	15
17	KCP BANGKINANG	9.620	9.620	9.343	9.324	(296)	(296)	(18)	13	6.856	6.856	7.018	7.021	165	165	3	16
18	KCP DURI HANG TUAH 1	9.024	9.024	8.753	8.730	(294)	(294)	(24)	12	4.797	4.797	4.895	4.909	112	112	14	25
19	KCP PANAM RAYA	5.752	5.752	5.505	5.467	(285)	(285)	(38)	11	6.376	6.376	6.466	6.469	93	93	3	28
20	KCP SELAT PANJANG	5.376	5.376	5.137	5.110	(266)	(266)	(27)	10	3.779	3.779	3.884	3.904	125	125	20	24
21	KCP PEKANBARU NANGKA	6.070	6.070	5.861	5.828	(242)	(242)	(33)	9	6.975	6.975	7.101	7.111	136	136	10	20
22	KCP DUMAI SUKAJADI	5.531	5.531	5.324	5.358	(173)	(173)	33	8	3.122	3.122	3.242	3.274	152	152	32	18
23	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.711	6.717	(141)	(141)	6	7	4.289	4.289	4.417	4.428	139	139	11	19
24	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.828	16.840	(99)	(99)	12	6	13.420	13.420	13.519	13.530	110	110	11	26
25	KCP SIAK	6.762	6.762	6.664	6.667	(94)	(94)	3	5	4.162	4.162	4.327	4.339	177	177	12	14
26	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.153	1.155	(5)	(5)	2	4	4.134	4.134	4.323	4.335	201	201	12	7
27	KCP DURI HANG TUAH 2	10.904	10.904	10.960	10.902	(2)	(2)	(59)	3	8.315	8.315	8.536	8.557	242	242	21	2
28	KCP PEKANBARU RUMBAI	4.819	4.819	4.822	4.822	3	3	0	2	3.681	3.681	3.756	3.865	184	184	109	12
29	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.676	2.676	31	31	0	1	2.590	2.590	2.764	2.780	190	190	16	8

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	174.859	174.859	164.499	164.078	(10.781)	(10.781)	(421)		85.634	85.634	87.475	87.593	1.959	1.959	118	
1	KC PADANGSIDEMPUAN	16.588	16.588	14.192	14.200	(2.388)	(2.388)	8	14	9.876	9.876	9.930	9.943	67	67	13	12
2	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.157	18.046	(1.320)	(1.320)	(111)	13	5.765	5.765	6.025	6.028	263	263	3	1
3	KCP TANJUNG BALAI	7.389	7.389	6.352	6.328	(1.061)	(1.061)	(24)	12	3.385	3.385	3.501	3.505	120	120	4	8
4	KCP SIBUHUAN	8.667	8.667	7.687	7.683	(984)	(984)	(3)	11	7.390	7.390	7.473	7.475	85	85	2	10
5	KCP KOTA PINANG	16.039	16.039	15.148	15.105	(935)	(935)	(43)	10	5.433	5.433	5.599	5.622	189	189	23	5
6	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	4.688	4.683	(918)	(918)	(5)	9	2.543	2.543	2.704	2.714	171	171	10	6
7	KC RANTAU PRAPAT	25.024	25.024	24.443	24.178	(846)	(846)	(265)	8	13.700	13.700	13.889	13.894	194	194	5	4
8	KCP GUNUNG TUA	11.969	11.969	11.241	11.243	(726)	(726)	2	7	6.075	6.075	6.142	6.148	73	73	6	11
9	KCP KISARAN	15.079	15.079	14.485	14.489	(590)	(590)	4	6	7.591	7.591	7.809	7.817	226	226	8	2
10	KCP PANYABUNGAN	15.303	15.303	14.908	14.915	(387)	(387)	7	5	8.041	8.041	8.225	8.235	194	194	10	4
11	KCP AEK KANOPAN	9.603	9.603	9.220	9.226	(377)	(377)	6	4	5.299	5.299	5.395	5.399	100	100	4	9
12	KCP SIPIROK	5.799	5.799	5.517	5.524	(275)	(275)	6	3	2.679	2.679	2.737	2.740	61	61	3	13
13	KC SIBOLGA	5.767	5.767	5.788	5.798	32	32	10	2	2.742	2.742	2.872	2.898	156	156	26	7
14	KCP INDRAPURA	10.988	10.988	11.099	11.077	88	88	(22)	1	5.115	5.115	5.174	5.175	60	60	1	14