

Kinerja DPK Area per Produk

Posisi 23-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 23-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.671.086	2.758.610	13,19%	152.431	23.565.085	100,45%	106.001
	GIRO	1.894.366	2.447.773	2.717.599	823.233	43,46%	269.826	2.951.802	92,07%	(234.203)
	TABUNGAN	12.343.531	13.809.131	13.981.727	1.638.196	13,27%	172.595	13.838.012	101,04%	143.715
	CASA	14.237.897	16.256.904	16.699.325	2.461.428	17,29%	442.421	16.789.813	99,46%	(90.488)
	DEPOSITO	6.674.579	7.261.750	6.971.760	297.181	4,45%	(289.990)	6.775.272	102,90%	196.489
1	Area Batam	2.848.930	3.273.702	3.225.033	376.104	13,20%	(48.668)	3.318.152	97,19%	(93.119)
	GIRO	238.297	418.828	405.435	167.138	70,14%	(13.392)	420.906	96,32%	(15.470)
	TABUNGAN	1.732.891	1.903.991	1.943.860	210.969	12,17%	39.868	2.000.816	97,15%	(56.957)
	CASA	1.971.188	2.322.819	2.349.295	378.107	19,18%	26.476	2.421.722	97,01%	(72.427)
	DEPOSITO	877.742	950.883	875.738	(2.004)	-0,23%	(75.144)	896.431	97,69%	(20.692)
2	Area Medan Kota	5.355.779	6.158.366	6.369.708	1.013.929	18,93%	211.342	5.866.352	108,58%	503.356
	GIRO	314.972	437.227	640.891	325.920	103,48%	203.664	515.367	124,36%	125.525
	TABUNGAN	2.242.130	2.410.328	2.520.372	278.242	12,41%	110.044	2.534.104	99,46%	(13.731)
	CASA	2.557.102	2.847.555	3.161.264	604.162	23,63%	313.709	3.049.471	103,67%	111.793
	DEPOSITO	2.798.677	3.310.810	3.208.444	409.767	14,64%	(102.366)	2.816.881	113,90%	391.563
3	Area Medan Raya	2.640.681	2.871.948	2.858.308	217.627	8,24%	(13.639)	3.128.596	91,36%	(270.288)
	GIRO	155.866	128.866	119.551	(36.315)	-23,30%	(9.315)	346.235	34,53%	(226.683)
	TABUNGAN	1.803.617	1.980.739	1.996.770	193.154	10,71%	16.031	2.083.113	95,86%	(86.343)
	CASA	1.959.483	2.109.605	2.116.321	156.838	8,00%	6.716	2.429.348	87,11%	(313.027)
	DEPOSITO	681.198	762.342	741.987	60.789	8,92%	(20.356)	699.248	106,11%	42.739
4	Area Pekanbaru	7.557.133	8.546.444	8.604.028	1.046.895	13,85%	57.584	8.299.616	103,67%	304.412
	GIRO	1.111.061	1.414.109	1.518.988	407.926	36,72%	104.879	1.422.021	106,82%	96.967
	TABUNGAN	4.778.169	5.505.119	5.485.329	707.160	14,80%	(19.790)	5.182.062	105,85%	303.267
	CASA	5.889.231	6.919.228	7.004.317	1.115.086	18,93%	85.089	6.604.083	106,06%	400.233
	DEPOSITO	1.667.902	1.627.216	1.599.711	(68.191)	-4,09%	(27.506)	1.695.532	94,35%	(95.822)
5	Area Pematangsiantar	2.509.954	2.668.196	2.614.009	104.055	4,15%	(54.187)	2.952.369	88,54%	(338.360)
	GIRO	74.169	48.743	32.733	(41.436)	-55,87%	(16.010)	247.274	13,24%	(214.540)
	TABUNGAN	1.786.724	2.008.954	2.035.395	248.671	13,92%	26.441	2.037.916	99,88%	(2.521)
	CASA	1.860.893	2.057.697	2.068.129	207.235	11,14%	10.431	2.285.190	90,50%	(217.061)
	DEPOSITO	649.060	610.498	545.880	(103.180)	-15,90%	(64.618)	667.179	81,82%	(121.299)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 23-Dec-25				Growth Mtd 23-Dec-25				Target Posisi 23-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	823.233	1.638.196	297.181	2.758.610	269.826	172.595	(289.990)	152.431	23.565.085	100,45%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	167.138	210.969	(2.004)	376.104	(13.392)	39.868	(75.144)	(48.668)	3.318.152	97,19%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	28.826	50.538	(48.706)	30.659	(7.430)	(8.009)	(27.238)	(42.677)	385.222	97,29%
2	KCP TANJUNG UBAN	616	47.818	57.067	105.501	(368)	2.214	25.341	27.187	(389)	781	(13.424)	(13.032)	91.856	100,67%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	5.465	19.471	17.259	42.195	5.852	1.152	(202)	6.802	307.123	100,82%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	(1.425)	3.667	8.061	10.304	(3.470)	(2.623)	149	(5.943)	135.482	87,87%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.644)	2.532	1.860	2.748	(59)	891	51	883	56.871	92,65%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	1.186	(296)	(1.092)	(202)	543	1.342	(30)	1.854	43.921	86,08%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	1.570	5.443	(7.655)	(643)	1.494	6.160	627	8.280	215.125	89,04%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(392)	(1.796)	(1.901)	(4.089)	9	6.190	(4.755)	1.445	142.031	77,23%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(850)	16.697	(5.146)	10.700	(922)	(997)	636	(1.283)	135.754	88,20%
10	KCP NATUNA	1.575	67.931	7.221	76.727	2.990	5.867	1.327	10.185	2.288	1.461	(171)	3.578	79.084	101,54%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(523)	4.823	6.259	10.559	3.587	5.078	10.261	18.925	285.060	90,14%
12	KCP BATUAJI	62.801	150.051	124.121	336.973	66.805	29.246	55.064	151.115	43.186	2.719	(194)	45.711	267.615	143,00%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(7.358)	22.040	(80.068)	(65.386)	(2.306)	6.415	(30.455)	(26.346)	310.634	66,29%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	(16.590)	(11.633)	3.381	(24.843)	(40.052)	3.737	(8.186)	(44.501)	299.881	79,31%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	82.837	16.188	2.428	101.453	(21.181)	5.659	(1.091)	(16.612)	214.620	134,44%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	3.595	27.956	(6.836)	24.714	3.849	4.816	(1.239)	7.426	183.263	97,83%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	3.014	18.014	28.421	49.449	1.607	5.096	118	6.822	164.612	113,08%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 23-Dec-25				Growth Mtd 23-Dec-25				Target Posisi 23-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	823.233	1.638.196	297.181	2.758.610	269.826	172.595	(289.990)	152.431	23.565.085	100,45%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	325.920	278.242	409.767	1.013.929	203.664	110.044	(102.366)	211.342	5.866.352	108,58%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	277.198	44.161	533.318	854.678	161.626	36.721	(85.126)	113.220	1.479.683	154,46%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	2.904	34.206	4.331	41.442	6.534	6.455	(4.433)	8.556	313.517	103,48%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	14.721	15.852	1.277	31.850	(3.025)	6.563	(493)	3.046	121.533	112,45%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(1.774)	(269)	17.611	15.567	2.190	4.844	24.417	31.451	254.858	96,99%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	11.230	2	11.233	-	1.247	(50)	1.197	24.391	57,79%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	2.109	8.389	(379)	10.119	537	2.811	381	3.729	128.565	94,38%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(8.251)	(2.451)	21.782	11.080	3.560	3.246	(379)	6.427	149.745	96,20%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	1.566	6.397	(14.948)	(6.985)	1.804	1.461	(515)	2.750	259.210	86,70%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	2.239	12.002	9.921	24.162	(3.568)	7.255	(960)	2.728	301.398	97,41%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	745	33.973	(3.470)	31.247	376	9.558	(245)	9.688	290.365	100,15%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	11.537	1.562	(3.727)	9.372	(27)	4.056	(249)	3.780	191.013	94,30%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(314)	20.187	(22.970)	(3.097)	1.010	(6.590)	(648)	(6.227)	193.643	87,79%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	2.140	11.953	5.604	19.697	303	8.467	(2.387)	6.382	158.228	101,84%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(9.513)	38.165	(31.415)	(2.764)	2.151	27.392	(3.534)	26.008	497.684	89,56%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(8.355)	35.142	(13.402)	13.385	2.763	(1.349)	(17.889)	(16.475)	286.405	94,73%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(2.017)	877	(27.713)	(28.854)	(888)	8.470	(324)	7.258	159.059	71,25%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	23.085	17.243	(25.892)	14.437	6.211	5.303	(2.384)	9.130	287.777	94,40%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	17.899	(10.676)	(40.878)	(33.655)	22.108	(15.948)	(7.714)	(1.554)	768.735	87,49%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 23-Dec-25				Growth Mtd 23-Dec-25				Target Posisi 23-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	823.233	1.638.196	297.181	2.758.610	269.826	172.595	(289.990)	152.431	23.565.085	100,45%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	(36.315)	193.154	60.789	217.627	(9.315)	16.031	(20.356)	(13.639)	3.128.596	91,36%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	6.227	25.787	97.584	129.598	1.718	2.054	82	3.854	139.082	178,52%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(1.361)	11.891	(40.735)	(30.205)	464	12.208	(20.338)	(7.666)	378.247	80,93%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(68)	22.247	29.815	51.994	1.723	1.909	(2.552)	1.081	410.919	102,75%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(3.132)	4.176	32.969	34.013	(38)	1.917	2.870	4.749	102.209	107,12%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	2.373	6.482	122	8.977	914	(2.199)	0	(1.285)	114.790	85,39%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	429	9.340	(6.537)	3.232	(243)	(1.049)	(910)	(2.202)	216.109	82,77%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(3.649)	11.930	1.614	9.895	(1.541)	(5.647)	2.658	(4.531)	197.156	86,59%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.753)	3.133	(3.082)	(3.702)	30	2.492	83	2.605	93.052	69,18%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.553)	14.425	(2.589)	10.283	(831)	2.518	(251)	1.436	201.817	86,18%
10	KCP MEDAN MARLEAN RAYA	2.661	124.352	44.209	171.222	366	12.475	(5.365)	7.476	(695)	5.351	(2.412)	2.245	203.651	85,18%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(4.540)	21.659	502	17.621	3.951	3.423	439	7.812	224.051	96,07%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	(72)	13.107	(5.326)	7.709	291	(4.237)	341	(3.604)	177.417	90,28%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(223)	8.251	(22.543)	(14.515)	15	(418)	198	(205)	98.196	60,53%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(1.207)	18.177	(27.321)	(10.351)	(6.477)	13.929	(628)	6.823	270.912	81,46%
15	KC BINJAI	21.023	194.347	66.644	282.015	(26.152)	10.072	11.682	(4.398)	(8.596)	(16.220)	64	(24.751)	300.987	85,47%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 23-Dec-25				Growth Mtd 23-Dec-25				Target Posisi 23-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	823.233	1.638.196	297.181	2.758.610	269.826	172.595	(289.990)	152.431	23.565.085	100,45%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	407.926	707.160	(68.191)	1.046.895	104.879	(19.790)	(27.506)	57.584	8.299.616	103,67%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(14.957)	86.922	(31.838)	40.126	111.732	(3.561)	1.830	110.001	1.529.459	95,15%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	32.800	33.865	(26.152)	40.512	(2.135)	8.434	(22.429)	(16.130)	420.687	101,24%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	741	15.224	(13.581)	2.383	142	10.979	754	11.875	370.263	91,89%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(65.018)	15.280	43.506	(6.232)	9.592	3.994	(15.283)	(1.698)	151.319	83,24%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(1.450)	12.594	1.964	13.108	(75)	(2.465)	(195)	(2.734)	99.334	98,65%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	114	19.714	5.267	25.095	596	909	133	1.638	95.461	117,36%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(1.221)	37.546	(16.577)	19.747	(1.541)	14.069	3.773	16.302	462.990	96,88%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	(593)	20.530	(8.790)	11.146	(15.099)	(5.016)	(216)	(20.330)	300.358	90,44%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.956)	151.531	(2.855)	142.721	(54)	(123.010)	1.237	(121.827)	256.252	145,51%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(1.368)	19.397	(1.370)	16.660	(563)	(2.166)	268	(2.461)	190.428	99,03%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(999)	15.974	(3.904)	11.071	(351)	(297)	11	(637)	125.918	98,88%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	1.789	15.758	(14.073)	3.475	(197)	3.810	(149)	3.464	158.204	91,63%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.628	11.077	5.688	19.393	966	(2.776)	(140)	(1.950)	69.382	111,59%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	437.781	25.964	(44.591)	419.154	(1.109)	5.970	311	5.171	523.448	174,58%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.941	24.808	1.448	30.197	1.935	7.363	346	9.645	264.824	101,18%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.657)	(2.765)	25.042	11.620	(34)	(4.371)	(220)	(4.625)	235.903	96,50%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(122)	22.970	11.228	34.076	27	2.789	1.095	3.911	173.634	109,07%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(862)	30.984	10.936	41.057	(577)	8.498	1.892	9.812	247.999	107,04%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(794)	11.719	3.038	13.964	(269)	573	16	320	153.169	96,77%
20	KC DURI	3.598	252.124	77.625	333.347	1.479	17.776	(14.241)	5.013	(633)	(3.140)	(871)	(4.645)	349.650	94,01%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(221)	2.289	(74)	1.994	102	(465)	(173)	(535)	145.612	90,12%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(10)	(4.653)	894	(3.769)	26	444	(123)	348	97.024	85,38%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	323	225	(1.145)	(597)	20	1.102	(30)	1.093	138.918	86,29%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	24.399	23.025	(2.270)	45.154	(2.553)	4.246	(260)	1.433	203.553	112,51%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(7.292)	26.396	(398)	18.706	1.022	17.763	1.125	19.909	218.690	96,06%
26	KC DUMAI	13.785	344.246	106.389	464.421	6.857	42.535	1.287	50.679	2.049	16.850	(108)	18.791	468.057	103,24%
27	KCP SIAK	22.624	111.762	24.785	159.171	12.488	820	1.917	15.224	879	4.132	910	5.921	166.371	99,23%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(5.369)	26.852	(1.187)	20.297	601	9.660	303	10.565	316.753	99,28%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(524)	2.805	2.640	4.920	379	5.894	(1.315)	4.957	365.957	93,22%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 23-Dec-25				Growth Mtd 23-Dec-25				Target Posisi 23-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	823.233	1.638.196	297.181	2.758.610	269.826	172.595	(289.990)	152.431	23.565.085	100,45%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(41.436)	248.671	(103.180)	104.055	(16.010)	26.441	(64.618)	(54.187)	2.952.369	88,54%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(4.107)	68.476	(58.271)	6.099	(7.437)	(4.742)	(54.913)	(67.092)	483.598	91,77%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.742)	12.164	10.501	20.924	407	4.313	(4.419)	300	131.623	95,32%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.761	37.846	(41.787)	(2.180)	(715)	4.310	1.571	5.165	408.310	89,35%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(335)	25.567	8.539	33.771	157	2.205	8.214	10.577	111.321	110,50%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.264)	23.840	(2.799)	18.778	(559)	(1.695)	(10.902)	(13.156)	217.103	93,99%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(53)	(444)	(716)	(1.213)	20	6.174	(4.485)	1.710	145.022	81,91%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.695)	12.715	4.552	15.572	51	7.458	50	7.559	118.897	89,68%
8	KCP SIPIROK	332	50.262	6.821	57.415	386	4.396	(21.864)	(17.083)	210	(283)	(137)	(210)	94.953	60,25%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.613)	9.784	(7.720)	(4.548)	48	2.918	(513)	2.452	171.099	83,13%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.896)	14.998	2.566	14.668	29	996	12	1.037	120.233	91,99%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	13.141	4.751	17.944	15	(6.561)	(104)	(6.649)	199.033	95,70%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(5.779)	18.136	9.233	21.591	(6)	3.863	(1.013)	2.844	135.994	97,01%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(12.447)	(2.910)	(4.962)	(20.320)	(8.592)	282	1.026	(7.284)	232.232	78,31%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(5.705)	7.502	(8.411)	(6.615)	363	4.078	495	4.936	325.749	84,00%

Kinerja Pembiayaan Area

Posisi 23-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 23-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.237.410	2.517.296	15,06%	243.811	19.771.931	97,30%	(534.522)
	CFG (Consumer)	11.847.954	12.864.571	12.976.540	1.128.587	9,53%	111.970	13.258.958	97,87%	(282.418)
	PWG (Pawning)	1.161.081	2.076.332	2.195.401	1.034.320	89,08%	119.069	2.221.617	98,82%	(26.216)
	SME (Small)	1.400.748	1.646.608	1.632.301	231.553	16,53%	(14.308)	1.648.748	99,00%	(16.447)
	MBG (Micro)	2.310.331	2.406.087	2.433.168	122.837	5,32%	27.080	2.642.609	92,07%	(209.441)
1	Area Batam	2.396.945	2.731.682	2.768.283	371.339	15,49%	36.602	2.890.216	95,78%	(121.933)
	CFG (Consumer)	1.770.026	1.955.435	1.974.534	204.508	11,55%	19.098	2.003.011	98,58%	(28.478)
	PWG (Pawning)	193.140	323.731	341.022	147.882	76,57%	17.292	362.681	94,03%	(21.659)
	SME (Small)	122.962	126.748	122.726	(236)	-0,19%	(4.022)	162.236	75,65%	(39.510)
	MBG (Micro)	310.816	325.767	330.001	19.185	6,17%	4.234	362.288	91,09%	(32.286)
2	Area Medan Kota	2.544.835	2.984.924	3.030.558	485.723	19,09%	45.634	3.115.406	97,28%	(84.848)
	CFG (Consumer)	1.944.791	2.148.603	2.166.010	221.219	11,37%	17.408	2.206.447	98,17%	(40.437)
	PWG (Pawning)	252.400	434.205	459.716	207.316	82,14%	25.512	453.213	101,44%	6.504
	SME (Small)	188.209	207.382	209.014	20.805	11,05%	1.633	244.894	85,35%	(35.879)
	MBG (Micro)	159.435	194.735	195.817	36.382	22,82%	1.082	210.853	92,87%	(15.036)
3	Area Medan Raya	2.640.411	3.002.055	3.049.093	408.682	15,48%	47.038	3.121.164	97,69%	(72.071)
	CFG (Consumer)	1.991.066	2.156.369	2.176.339	185.273	9,31%	19.970	2.211.667	98,40%	(35.328)
	PWG (Pawning)	200.888	356.932	378.772	177.883	88,55%	21.839	371.423	101,98%	7.349
	SME (Small)	80.398	99.911	102.542	22.144	27,54%	2.631	115.782	88,56%	(13.240)
	MBG (Micro)	368.059	388.843	391.441	23.382	6,35%	2.597	422.292	92,69%	(30.851)
4	Area Pekanbaru	5.991.472	6.771.638	6.848.302	856.829	14,30%	76.664	6.996.885	97,88%	(148.583)
	CFG (Consumer)	3.885.901	4.211.869	4.249.798	363.896	9,36%	37.929	4.354.361	97,60%	(104.563)
	PWG (Pawning)	255.819	538.581	577.416	321.597	125,71%	38.835	601.092	96,06%	(23.676)
	SME (Small)	824.608	969.288	953.976	129.368	15,69%	(15.312)	901.947	105,77%	52.029
5	Area Pematangsiantar	3.146.451	3.503.301	3.541.174	394.723	12,55%	37.873	3.648.260	97,06%	(107.086)
	CFG (Consumer)	2.256.170	2.392.296	2.409.861	153.691	6,81%	17.564	2.483.471	97,04%	(73.611)
	PWG (Pawning)	258.833	422.883	438.474	179.641	69,40%	15.591	433.208	101,22%	5.267
	SME (Small)	184.570	243.280	244.043	59.473	32,22%	763	223.889	109,00%	20.154
	MBG (Micro)	446.877	444.841	448.796	1.919	0,43%	3.955	507.692	88,40%	(58.896)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					YtD 23-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.974.534	341.022	122.726	330.001	2.768.283	204.508	147.882	(236)	19.185	371.339	2.890.216	95,78%	
1	KCP TANJUNG BALAI KARIMUN 1	245.705	50.841	45	6.631	303.222	8.101	26.506	(12)	1.551	36.146	300.041	101,06%	
2	KCP NATUNA	60.093	6.427	-	-	66.521	10.977	3.844	-	-	14.822	64.740	102,75%	
3	KCP BATAM BENGKONG	109.639	10.852	-	34.642	155.132	18.057	4.651	-	2.884	25.591	154.293	100,54%	
4	KC BATAM WINDSOR CENTRAL	218.869	45.502	87.021	44.926	396.317	39.237	19.039	4.036	1.744	64.056	389.727	101,69%	
5	KCP BATU AJI	97.498	10.690	-	-	108.188	24.079	3.841	-	-	27.920	112.128	96,49%	
6	KCP BATAMINDO	130.449	14.818	-	39.380	184.647	16.341	8.780	-	(1.272)	23.848	183.735	100,50%	
7	KCP BATAM BATU AJI	135.826	36.573	2.536	50.343	225.278	8.715	15.698	(764)	4.245	27.894	233.409	96,52%	
8	KCP BINTAN CENTER	165.821	25.047	-	10.985	201.854	23.628	10.556	-	(4.515)	29.670	203.079	99,40%	
9	KCP BATAM GRAND NIAGA MAS	116.409	15.640	14.494	58.366	204.909	7.931	5.121	4.603	(7.043)	10.613	242.044	84,66%	
10	KCP ANAMBAS	59.742	3.953	-	-	63.695	(11.479)	2.718	-	-	(8.762)	67.386	94,52%	
11	KCP BATAM CENTER	137.819	32.708	-	36.534	207.060	661	14.877	-	2.115	17.653	218.761	94,65%	
12	KC TANJUNG PINANG	158.762	37.342	12	9.987	206.104	14.472	14.098	(6.974)	9.280	30.876	217.555	94,74%	
13	KCP BATAM BOTANIA GARDEN	78.783	19.344	-	5.815	103.942	10.634	5.823	(695)	2.746	18.508	124.931	83,20%	
14	KCP BATAM SEKUPANG	38.078	11.413	619	15.471	65.581	12.701	2.150	619	5.966	21.437	79.115	82,89%	
15	KCP TANJUNG UBAN	74.711	7.243	-	16.922	98.876	5.743	4.033	-	1.484	11.259	104.622	94,51%	
16	KCP BATAM RADEN PATAH	146.086	11.661	17.999	-	175.746	14.543	5.823	(1.050)	-	19.317	192.588	91,25%	
17	KCP ANAMBAS JEMAJA	243	968	-	-	1.211	165	324	-	-	489	2.061	58,77%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					YtD 23-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.166.010	459.716	209.014	195.817	3.030.558	221.219	207.316	20.805	36.382	485.723	3.115.406	97,28%	
1	KCP MEDAN USU	45.749	10.561	1.848	-	58.158	23.462	5.817	1.848	-	31.128	37.223	156,24%	
2	KCP MEDAN SUTOMO	5.328	13.082	-	519	18.930	5.248	11.881	-	519	17.649	19.661	96,28%	
3	KCP MEDAN PANCA BUDI	20.726	5.768	-	-	26.494	11.983	2.696	-	-	14.679	21.204	124,94%	
4	KCP MEDAN ISKANDAR MUDA 1	77.794	35.725	5.666	-	119.186	1.861	11.996	5.666	(40)	19.484	118.223	100,81%	
5	KCP MEDAN IMAM BONJOL	77.586	7.081	-	4.525	89.192	14.100	4.732	-	4.525	23.357	85.895	103,84%	
6	KC MEDAN KEJAKSAAN	359.002	40.429	87.392	40.997	527.820	32.509	15.213	(6.332)	(3.765)	37.625	550.769	95,83%	
7	KCP MEDAN SIMPANG LIMUN	122.751	28.219	1.647	57	152.673	(357)	9.576	1.647	(19)	10.847	167.059	91,39%	
8	KCP MEDAN MUCHTAR BASRI	150.800	28.641	8.321	43	187.806	13.838	11.632	8.321	(274)	33.517	176.035	106,69%	
9	KCP MEDAN KAMPUNG BARU	117.323	23.548	293	5.460	146.624	8.357	13.231	(1.122)	5.460	25.927	156.540	93,67%	
10	KCP MEDAN PULO BRAYAN	212.056	25.073	4.081	12.472	253.682	21.959	11.183	(428)	2.560	35.273	255.475	99,30%	
11	KCP MEDAN JUANDA	73.650	5.447	590	9.547	89.234	8.687	2.009	(175)	9.353	19.875	92.766	96,19%	
12	KCP MEDAN SUKARAMAI	103.547	36.651	20.116	7.621	167.934	(4.154)	16.253	19.701	7.379	39.179	156.875	107,05%	
13	KC MEDAN GAJAH MADA	133.918	45.469	39.518	2.708	221.613	25.215	22.132	(5.717)	(2.210)	39.420	224.323	98,79%	
14	KCP MEDAN TOMANG ELOK	48.037	20.641	2	6.274	74.953	9.943	8.414	-	6.171	24.529	80.177	93,48%	
15	KCP MEDAN KRAKATAU	118.138	24.419	-	-	142.558	(1.183)	10.870	(4.436)	-	5.250	159.663	89,29%	
16	KC MEDAN S PARMAN	167.549	28.935	21.376	55.594	273.454	38.496	11.154	1.246	2.492	53.387	294.742	92,78%	
17	KCP MEDAN GATOT SUBROTO	158.729	40.777	-	11.507	211.013	11.526	15.140	-	4.007	30.674	211.274	99,88%	
18	KCP MEDAN ADAM MALIK	173.327	39.248	18.164	38.493	269.233	(274)	23.389	585	223	23.924	307.502	87,56%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					YtD 23-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.176.339	378.772	102.542	391.441	3.049.093	185.273	177.883	22.144	23.382	408.682	3.121.164	97,69%	
1	KCP CEMARA ASRI	72.867	8.377	2.132	18.013	101.389	22.781	6.206	(1.097)	191	28.081	98.660	102,77%	
2	KCP PANGKALAN BRANDAN	94.902	10.314	-	35.676	140.893	14.202	5.788	-	5.907	25.896	139.538	100,97%	
3	KCP MEDAN RING ROAD	107.756	34.979	1.449	9.073	153.257	15.729	12.509	1.076	739	30.053	151.631	101,07%	
4	KC LUBUK PAKAM	265.193	28.348	4.499	19.704	317.744	17.747	11.983	4.428	5.059	39.216	317.333	100,13%	
5	KCP MEDAN SETIA BUDI	212.256	39.723	14.802	12.825	279.606	24.031	20.333	14.774	5.008	64.146	260.269	107,43%	
6	KCP MEDAN A.H NASUTION	101.878	39.704	2.836	40.711	185.129	9.233	19.367	2.621	5.810	37.030	176.516	104,88%	
7	KC BINJAI	112.711	40.077	25.031	26.246	204.065	14.019	16.132	257	4.305	34.714	210.951	96,74%	
8	KCP KABANJAHE	92.195	27.476	-	40.474	160.144	7.744	15.140	-	820	23.704	161.415	99,21%	
9	KCP MEDAN AKSARA	341.412	29.522	18.400	40.409	429.743	47.120	8.617	844	(8.047)	48.534	426.801	100,69%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.701	37.603	13.858	33.984	323.145	(11.203)	15.173	(820)	(290)	2.860	366.886	88,08%	
11	KCP STABAT KH ZAINUL ARIFIN	146.286	28.046	4.223	38.646	217.202	3.059	15.496	(344)	2.722	20.932	231.787	93,71%	
12	KCP MEDAN MARELAN RAYA	93.846	34.010	-	26.856	154.712	(7.263)	17.096	(21)	3.308	13.122	173.366	89,24%	
13	KCP MEDAN BELAWAN	133.734	5.200	-	-	138.935	12.294	2.698	-	(14)	14.977	143.781	96,63%	
14	KCP PERBAUNGAN	83.307	9.960	733	19.556	113.557	10.049	7.364	733	(216)	17.931	117.158	96,93%	
15	KCP BINJAI JAMIN GINTING	80.294	5.432	14.579	29.268	129.572	5.731	3.982	(307)	(1.919)	7.488	145.072	89,32%	
							-	-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					YtD 23-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.249.798	577.416	953.976	1.067.112	6.848.302	363.896	321.597	129.368	41.968	856.829	6.996.885	97,88%	
1	KCP PEKANBARU RUMBIAI	99.807	15.383	-	14.257	129.447	11.370	10.204	(37)	(4.991)	16.546	156.258	82,84%	
2	KC DURI	85.231	24.227	-	29.869	139.328	7.059	14.162	(76)	(6.496)	14.649	163.174	85,39%	
3	KCP PEKANBARU SUDIRMAN	158.283	17.802	-	43.524	219.609	6.182	9.099	-	2.821	18.102	254.742	86,21%	
4	KCP PANAM RAYA	112.059	15.321	780	44.736	172.896	5.594	9.515	(196)	(5.446)	9.467	195.035	88,65%	
5	KCP DUMAI SUKAJADI	135.209	13.292	-	60.934	209.435	169	5.320	-	2.515	8.004	237.987	88,00%	
6	KCP TELUK KUANTAN	140.953	23.892	2.370	97.894	265.109	6.611	13.171	775	161	20.718	293.820	90,23%	
7	KCP PEKANBARU NANGKA	151.691	33.479	-	20.104	205.275	16.348	18.241	-	3.955	38.544	214.227	95,82%	
8	KCP BAGAN SIAPIAPI	58.573	7.546	-	26.224	92.344	7.848	5.490	-	(2.366)	10.972	97.307	94,90%	
9	KCP PANGKALAN KERINCI MAHARAJA	164.264	28.168	1.600	74.156	268.188	11.886	15.341	(1.642)	1.683	27.269	283.427	94,62%	
10	KCP TEMBILAHAN	101.549	8.456	-	19.017	129.023	(10.325)	6.761	-	72	(3.492)	143.386	89,98%	
11	KCP GUNUNG RAYA KANDIS	41.118	9.939	-	49.914	100.971	3.247	6.718	-	4.877	14.841	106.706	94,63%	
12	KC PEKANBARU HARAPAN RAYA	249.355	33.773	255.588	20.401	559.117	23.336	13.871	71.193	4.594	112.993	499.175	112,01%	
13	KCP SELAT PANJANG	85.066	7.748	18	-	92.831	1.699	6.037	-	(11)	7.725	96.747	95,95%	
14	KCP PEKANBARU SUDIRMAN ATAS	295.986	22.785	52.546	31.227	402.543	33.409	13.310	(5.423)	(2.775)	38.520	425.574	94,59%	
15	KCP PEKANBARU PANAM	290.781	38.853	26.959	27.784	384.378	6.383	20.540	(6.448)	3.940	24.415	396.935	96,84%	
16	KCP UJUNG BATU 1	195.976	9.701	53	73.294	279.023	15.130	7.002	(102)	(2.967)	19.063	287.544	97,04%	
17	KC PEKANBARU SUDIRMAN 1	252.282	71.766	575.055	17.188	916.290	12.290	29.463	81.917	6.009	129.680	872.079	105,07%	
18	KCP DURI HANG TUAH 1	160.995	7.504	-	22.497	190.996	23.444	5.771	-	(397)	28.818	196.085	97,41%	
19	KCP RENGAT	169.575	8.047	-	49.498	227.120	3.383	5.887	-	3.764	13.035	234.182	96,98%	
20	KCP BAGAN BATU SUDIRMAN 1	160.205	8.672	1.856	60.549	231.281	10.207	6.608	(403)	5.635	22.048	235.787	98,09%	
21	KCP PEKANBARU UIN SUSKA	29.396	3.897	-	-	33.292	13.388	3.169	-	-	16.557	31.556	105,50%	
22	KCP PEKANBARU ARIFIN AHMAD	316.537	35.309	15.792	49.350	416.989	51.007	16.791	(5.896)	(6.941)	54.961	418.985	99,52%	
23	KCP SIAK	149.446	10.133	1.414	21.345	182.338	8.572	8.045	683	6.891	24.191	183.542	99,34%	
24	KCP FLAMBOYAN PETAPAHAN	81.035	11.457	-	62.661	155.152	15.092	9.074	(55)	4.473	28.583	152.201	101,94%	
25	KC DUMAI	270.340	51.314	18.787	34.113	374.554	13.528	17.528	(4.389)	2.002	28.669	379.846	98,61%	
26	KCP DURI HANG TUAH 2	99.780	22.162	1.160	60.719	183.820	18.918	17.602	(495)	2.910	38.934	176.970	103,87%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.410	7.854	-	18.648	52.912	11.737	6.655	-	10.739	29.132	49.891	106,06%	
28	KCP BANGKINANG	145.441	20.669	-	37.208	203.318	24.005	14.882	(38)	7.319	46.168	189.158	107,49%	
29	KCP PEKANBARU UIR	22.455	8.268	-	-	30.723	12.377	5.340	-	-	17.717	24.560	125,09%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					YtD 23-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.409.861	438.474	244.043	448.796	3.541.174	153.691	179.641	59.473	1.919	394.723	3.648.260	97,06%	
1	KCP KOTA PINANG	122.033	7.012	-	24.174	153.219	26.247	4.721	(97)	4.769	35.639	135.743	112,87%	
2	KCP GUNUNG TUA	84.056	46.482	87	57.615	188.241	10.205	18.713	(180)	3.802	32.540	187.856	100,20%	
3	KCP SIPIROK	93.527	6.170	-	31.636	131.333	5.205	3.419	-	7.489	16.113	131.762	99,67%	
4	KC PADANGSIDEMPUAN	219.787	62.856	47.799	33.266	363.708	32.044	20.800	16.891	(1.778)	67.956	352.523	103,17%	
5	KCP TANJUNG BALAI	117.620	48.393	75	17.952	184.040	850	19.702	(19)	(753)	19.780	193.623	95,05%	
6	KCP AEK KANOPAN	138.880	8.768	6	20.430	168.084	547	4.686	(46)	3.902	9.089	180.352	93,20%	
7	KC SIBOLGA	188.210	29.347	-	19.862	237.419	13.736	14.097	-	803	28.637	242.096	98,07%	
8	KC RANTAU PRAPAT	374.380	57.924	84.442	36.747	553.493	(5.062)	22.883	26.326	(5.965)	38.182	582.263	95,06%	
9	KC PEMATANGSIANTAR PERINTIS	252.684	50.130	103.618	30.837	437.269	13.199	16.286	17.584	1.183	48.252	453.816	96,35%	
10	KCP PEMATANGSIANTAR SUTOMO	195.585	10.364	7.861	29.937	243.747	27.576	4.573	(833)	(4.639)	26.678	248.892	97,93%	
11	KCP PANYABUNGAN	117.192	18.569	48	15.992	151.802	3.006	8.200	(20)	(2.519)	8.667	168.458	90,11%	
12	KCP SIBUHUAN	108.722	28.799	-	38.255	175.777	14.706	14.171	-	605	29.482	175.601	100,10%	
13	KCP KISARAN	189.323	53.864	-	48.209	291.395	22.294	27.956	-	1.818	52.069	280.234	103,98%	
14	KCP INDRAPURA	207.860	9.795	107	20.838	238.600	(10.864)	(566)	(134)	(6.651)	(18.215)	285.983	83,43%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 23-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 23-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	292.957	327.439	13.125	80.018	713.538
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	46.578	47.547	140	12.165	106.430
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	45.382	66.986	4.500	4.300	121.168
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	50.522	57.201	3.585	10.321	121.629
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	102.440	83.324	1.400	40.336	227.500
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	48.034	72.381	3.500	12.896	136.811
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	46.578	47.547	140	12.165	106.430
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	11.768	5.511	140	1.730	19.149
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	1.731	7.246	-	610	9.587
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.605	7.210	-	1.560	10.375
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	3.364	4.708	-	295	8.367
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	3.141	4.292	-	25	7.458
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	3.221	5.556	-	1.665	10.442
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	1.075	2.852	-	930	4.857
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.211	2.039	-	750	5.999
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.184	1.390	-	-	5.574
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.742	1.196	-	675	4.612
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.857	852	-	1.500	4.210
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.192	-	1.480	5.852
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	713	551	-	945	2.208
15	KCP BATUAJI	4.756	681	-	-	5.437	2.905	905	-	-	3.810
16	KCP ANAMBAS	1.326	495	-	-	1.821	1.003	902	-	-	1.905
17	KCP NATUNA	2.100	858	-	-	2.958	870	1.066	-	-	1.936
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	45.382	66.986	4.500	4.300	121.168
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	6.280	4.339	2.000	350	12.969
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	4.985	5.691	2.300	800	13.775
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	4.720	3.610	200	300	8.830
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	545	-	-	945
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	773	7.842	-	350	8.965
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	2.185	3.119	-	-	5.304
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	5.460	6.138	-	1.300	12.898
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	1.645	6.374	-	300	8.319
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	2.785	6.598	-	-	9.383
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	2.663	4.744	-	-	7.407
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	1.925	4.457	-	-	6.382
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	1.476	3.534	-	100	5.110
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	1.256	3.409	-	600	5.265
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	1.354	206	-	200	1.760
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	2.813	3.480	-	-	6.293
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	1.492	-	-	1.519
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.245	639	-	-	1.884
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	3.390	768	-	-	4.158
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	50.522	57.201	3.585	10.321	121.629
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	16.961	4.416	-	670	22.047
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	6.052	3.264	907	100	10.323
3	KC BINJAI	2.649	9.436	-	1.510	13.595	2.410	7.084	-	1.750	11.244
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	4.711	6.738	2.678	-	14.127
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	720	4.811	-	1.681	7.212
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.180	6.013	-	630	7.822
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	1.964	6.261	-	1.185	9.410
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	2.020	3.888	-	-	5.908
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.126	5.334	-	730	7.190
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	4.179	-	530	5.525
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	3.663	1.132	-	790	5.585
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	4.077	553	-	1.105	5.735
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	2.033	496	-	-	2.529
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	995	2.661	-	700	4.356
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.794	373	-	450	2.617

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 23-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 23-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	102.440	83.324	1.400	40.336	227.500
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	6.874	10.140	190	600	17.804
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	3.986	6.416	-	1.075	11.477
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	9.059	5.283	-	435	14.777
4	KC DUMAI	7.590	7.337	-	1.110	16.037	3.332	6.541	-	1.500	11.373
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	7.627	6.706	-	550	14.883
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	6.655	8.018	1.210	1.800	17.684
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	4.602	365	-	750	5.717
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	6.073	4.343	-	3.645	14.060
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	909	-	2.500	5.345
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.932	2.527	-	1.775	6.234
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	348	800	-	1.170	2.318
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.254	1.222	-	1.370	4.846
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	7.888	3.251	-	1.800	12.939
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	4.785	1.991	-	2.215	8.991
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.645	1.654	-	2.151	6.450
16	KCP SIAK	3.410	566	100	980	5.056	3.163	1.730	-	675	5.567
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	4.180	1.162	-	3.625	8.967
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	4.531	1.049	-	1.100	6.680
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	886	-	1.270	3.077
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	1.260	-	2.755	5.157
22	KC DURI	1.408	4.302	-	1.300	7.010	1.831	4.219	-	850	6.900
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.498	-	1.525	7.241
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.400	1.066	-	870	4.336
25	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.204	-	845	3.364
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	3.317	2.707	-	3.485	9.509
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	2.847	2.732	-	-	5.578
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.327	1.037	-	-	2.364
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.122	752	-	-	1.874
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	855	-	-	1.985
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	48.034	72.381	3.500	12.896	136.811
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	6.259	13.659	2.000	895	22.813
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	3.189	10.226	-	1.080	14.496
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	1.536	9.345	-	2.185	13.066
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	3.335	10.014	1.500	1.750	16.599
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	5.678	7.197	-	1.435	14.310
6	KC SIBOLGA	3.623	6.368	-	650	10.641	2.975	3.162	-	400	6.537
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	1.538	7.874	-	200	9.611
8	KCP INDRAPURA	3.406	513	-	-	3.919	2.598	415	-	-	3.012
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	6.649	721	-	250	7.621
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	4.211	2.699	-	701	7.610
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	3.937	5.748	-	2.050	11.736
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	2.403	402	-	400	3.205
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.892	262	-	950	3.104
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	1.834	657	-	500	2.991
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	100	100

Kinerja Produk Consumer (CFG)

Posisi 23-Dec-2025

NO	UNIT KERJA	Posisi 23-Dec-2025					Growth YtD					Growth Mtd 23-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.776.483	1.608.056	594.892	1.997.109	12.976.540	884.920	62.619	138.055	42.992	#####	111.970	13.258.958	97,87%
	AREA BATAM	1.343.098	97.776	85.722	447.938	1.974.534	131.341	2.508	14.929	55.729	204.508	19.098	2.003.011	98,58%
1	KCP ANAMBAS	54.794	4.131	549	269	59.742	(11.746)	(87)	386	(32)	(11.479)	(643)	64.578	92,51%
2	KCP BATAM CENTER	72.534	25.338	5.638	34.308	137.819	1.224	(2.345)	482	1.300	661	1.365	147.002	93,75%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	59.716	2.620	1.246	11.130	74.711	(5.047)	485	691	9.614	5.743	(645)	77.811	96,02%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%
6	KCP BATAM GRAND NIAGA MAS	54.112	260	3.010	59.028	116.409	4.413	(21)	1.324	2.216	7.931	948	134.112	86,80%
7	KCP BATAM BATU AJI	83.424	2.034	11.127	39.242	135.826	7.612	244	1.515	(656)	8.715	348	140.604	96,60%
8	KCP BATAM SEKUPANG	19.358	783	8.946	8.991	38.078	8.675	544	(1.606)	5.088	12.701	1.011	47.656	79,90%
9	KCP NATUNA	55.363	4.730	-	-	60.093	10.297	680	-	-	10.977	20	59.041	101,78%
10	KCP BATAMINDO	101.969	673	6.175	21.633	130.449	12.525	589	1.457	1.770	16.341	1.155	123.765	105,40%
11	KCP BATAM BENGKONG	74.337	3.743	10.982	20.577	109.639	10.065	(92)	4.771	3.314	18.057	1.819	102.726	106,73%
12	KCP BATAM BOTANIA GARDEN	42.714	3.307	7.048	25.714	78.783	10.228	(326)	573	159	10.634	63	87.921	89,61%
13	KCP TANJUNG BALAI KARIMUN 1	211.726	25.221	1.960	6.798	245.705	80.496	722	343	5.522	87.083	(176)	247.553	99,25%
14	KC TANJUNG PINANG	132.664	13.736	999	11.363	158.762	7.653	3.045	111	3.662	14.472	(507)	166.155	95,55%
15	KCP BATU AJI	21.297	132	9.951	66.118	97.498	6.995	132	2.342	14.611	24.079	2.269	98.064	99,42%
16	KCP BINTAN CENTER	148.438	8.688	3.529	5.166	165.821	22.554	(873)	247	1.700	23.628	1.273	153.708	107,88%
17	KCP BATAM RADEN PATAH	69.985	988	5.752	69.361	146.086	20.072	504	(1.173)	(4.860)	14.543	3.038	152.446	95,83%
18	KC BATAM WINDSOR CENTRAL	140.423	1.392	8.811	68.242	218.869	17.765	70	3.552	17.850	39.237	7.750	199.790	109,55%
	AREA MEDAN KOTA	1.581.456	199.178	69.086	316.291	2.166.010	197.674	15.010	4.096	4.439	221.219	17.408	2.206.447	98,17%
1	KCP MEDAN ADAM MALIK	100.592	5.283	3.650	63.802	173.327	10.288	3.368	(636)	(13.294)	(274)	4.746	192.550	90,02%
2	KCP MEDAN GATOT SUBROTO	133.590	4.487	5.346	15.305	158.729	5.452	1.529	(2.309)	6.854	11.526	(739)	162.134	97,90%
3	KC MEDAN GAJAH MADA	81.830	25.131	5.804	21.153	133.918	19.502	3.626	807	1.280	25.215	1.663	121.776	109,97%
4	KCP MEDAN SUKARAMAI	83.624	6.396	3.587	9.940	103.547	(5.547)	1.027	648	(283)	(4.154)	394	119.851	86,40%
5	KCP MEDAN KRAKATAU	89.789	10.498	2.233	15.618	118.138	(4.408)	999	511	1.716	(1.183)	2.107	132.306	89,29%
6	KCP MEDAN TOMANG ELOK	34.382	2.601	4.387	6.666	48.037	9.448	721	(1.045)	820	9.943	728	46.784	102,68%
7	KCP MEDAN JUANDA	48.239	6.140	2.332	16.939	73.650	7.843	642	910	(707)	8.687	(157)	77.611	94,90%
8	KCP MEDAN SUTOMO	2.539	267	1.501	1.021	5.328	2.459	267	1.501	1.021	5.248	(3)	9.810	54,32%
9	KC MEDAN'S PARMAN	129.013	18.748	4.403	15.385	167.549	38.088	378	(784)	813	38.496	4.388	160.708	104,26%
10	KCP MEDAN KAMPUNG BARU	65.560	30.534	4.530	16.699	117.323	12.285	(2.580)	464	(1.812)	8.357	413	127.699	91,87%
11	KCP MEDAN SIMPANG LIMUN	76.940	32.243	3.242	10.326	122.751	4.915	(1.537)	(855)	(2.879)	(357)	(220)	137.895	89,02%
12	KCP MEDAN PULO BRAYAN	164.541	19.103	3.651	24.762	212.056	18.615	827	(412)	2.928	21.959	145	205.803	103,04%
13	KCP MEDAN IMAM BONJOL	49.529	447	3.629	23.981	77.586	12.703	255	2.230	(1.088)	14.100	2.076	75.145	103,25%
14	KCP MEDAN ISKANDAR MUDA 1	53.838	7.017	1.962	14.977	77.794	2.543	(641)	288	(329)	1.861	2.165	86.043	90,41%
15	KCP MEDAN PANCA BUDI	18.809	91	963	863	20.726	11.854	(2)	(334)	465	11.983	468	17.986	115,23%
16	KCP MEDAN MUCHARTAR BASRI	122.771	11.667	2.769	13.593	150.800	11.994	2.031	1.238	(1.424)	13.838	20	152.429	98,93%
17	KC MEDAN KEJAKSAAN	288.612	17.727	10.495	42.168	359.002	20.367	4.008	(317)	8.451	32.509	(606)	348.181	103,11%
	KC MEDAN USU	37.258	797	4.603	3.091	45.749	19.275	92	2.190	1.905	23.462	(181)	31.737	144,15%
	AREA MEDAN RAYA	1.622.318	269.810	50.411	233.800	2.176.339	147.661	24.560	16.192	(3.139)	185.273	19.970	2.211.667	98,40%
1	KCP PERBAUNGAN	61.556	17.569	2.606	1.576	83.307	9.509	(1.347)	1.023	864	10.049	214	84.432	98,67%
2	KCP MEDAN MARELAN RAYA	70.915	7.966	3.171	11.795	93.846	(8.193)	(402)	1.605	(272)	(7.263)	(1.380)	115.283	81,40%
3	KCP TEBING TINGGI SUDIRMAN 1	143.885	33.351	3.385	57.080	237.701	(1.857)	(3.503)	848	(6.691)	(11.203)	(639)	273.169	87,02%
4	KCP STABAT KH ZAINUL ARIFIN	97.190	23.166	2.623	23.307	146.286	3.167	3.550	(801)	(2.858)	3.059	(671)	160.820	90,96%
5	KCP MEDAN SETIA BUDI	192.432	5.902	4.814	9.108	212.256	23.267	308	263	192	24.031	2.091	203.074	104,52%
6	KCP MEDAN BELAWAN	120.294	7.545	1.189	4.707	133.734	9.798	1.396	943	157	12.294	1.274	134.385	99,52%
7	KCP MEDAN A.H NASUTION	78.042	3.543	5.074	15.219	101.878	10.524	(159)	1.204	(2.337)	9.233	476	103.901	98,05%
8	KCP KABANJAHE	66.248	18.638	861	6.448	92.195	2.492	2.728	613	1.911	7.744	(78)	96.059	95,98%
9	KCP BINJAI JAMIN GINTING	47.551	8.553	2.978	21.212	80.294	6.014	2.297	2.685	(5.265)	5.731	694	88.282	90,95%
10	KCP MEDAN RING ROAD	57.101	13.662	3.686	33.307	107.756	9.502	5.539	850	(161)	15.729	821	104.206	103,41%
11	KC LUBUK PAKAM	225.717	29.399	2.591	7.486	265.193	19.650	267	(594)	(1.576)	17.747	2.330	264.150	100,39%
12	KCP PANGKALAN BRANDAN	67.179	18.956	5.033	3.735	94.902	6.379	441	4.051	3.331	14.202	1.861	93.904	101,06%
13	KC BINJAI	57.421	34.247	6.247	14.797	112.711	5.511	1.038	2.150	5.320	14.019	1.588	115.254	97,79%
14	KCP MEDAN AKSARA	285.003	42.349	3.789	10.272	341.412	32.099	12.398	(24)	2.648	47.120	8.692	310.587	109,92%
15	KCP CEMARA ASRI	51.785	4.967	2.364	13.751	72.867	19.798	9	1.375	1.599	22.781	2.697	64.162	113,57%
	AREA PEKANBARU	2.775.780	561.329	303.916	608.773	4.249.798	278.108	11.635	61.293	12.860	363.896	37.929	4.354.361	97,60%
1	KCP DUMAI SUKAJADI	94.432	10.547	14.139	16.091	135.209	(3.821)	(245)	1.421	2.813	169	440	162.470	83,22%
2	KCP PANAM RAYA	57.240	3.511	12.948	38.360	112.059	4.026	1.352	973	(758)	5.594	2.397	117.867	95,07%
3	KCP PEKANBARU SUDIRMAN	123.142	14.251	8.410	12.480	158.283	8.142	1.972	194	(4.127)	6.182	3.692	178.761	88,54%
4	KCP PEKANBARU PANAM	237.075	18.429	5.942	29.336	290.781	10.970	(1.195)	200	(3.592)	6.383	3.810	293.929	98,93%
5	KCP TEMBILAHAN	41.118	57.681	1.875	876	101.549	6.252	(16.273)	(237)	(66)	(10.325)	(723)	115.400	88,00%
6	KCP SELAT PANJANG	38.230	46.390	194	251	85.066	(41)	1.564	194	(18)	1.699	315	91.686	92,78%
7	KC DURI	56.231	7.475	17.647	3.879	85.231	1.266	(58)	5.576	275	7.059	634	93.884	90,78%
8	KCP UJUNG BATU 1	149.083	13.758	27.854	5.281	195.976	8.341	(1.985)	7.651	1.123	15.130	1.701	199.512	98,23%
9	KCP BAGAN SIAPIAPI	42.367	9.748	6.108	351	58.573	4.348	725	3.120	(344)	7.848	1.687	59.828	97,90%
10	KCP GUNUNG RAYA KANDIS	10.936	4.863	20.087	5.231	41.118	2.467	1.848	(969)	(99)	3.247	80	44.519	92,36%
11	KCP SIAK	99.631	44.219	4.436	1.159	149.446	3.781	2.916	1.138	737	8.572	194	153.851	97,14%
12	KCP PANGKALAN KERINCIA MAHARA.	104.909	14.778	5.642	38.934	164.264	14.213	2.531	1.653	(6.510)	11.886	2.167	175.490	93,60%
13	KCP TELUK KUANTAN	74.7												

Kinerja Produk Consumer (CFG)

Posisi 23-Dec-2025

NO	UNIT KERJA	Posisi 23-Dec-2025					Growth YtD					Growth MtD 23-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	169.658	30.540	3.186	4.476	207.860	(7.089)	(4.221)	(72)	518	(10.864)	45	235.220	88,37%
10	KC SIBOLGA	119.290	64.697	2.259	1.963	188.210	7.427	4.813	1.511	(14)	13.736	740	189.674	99,23%
11	KCP SIBUHUAN	66.515	39.457	2.503	247	108.722	11.886	1.719	1.201	(101)	14.706	2.408	108.286	100,40%
12	KCP KOTA PINANG	81.724	18.030	6.613	15.665	122.033	23.711	(1.207)	5.322	(1.579)	26.247	559	106.301	114,80%
13	KCP PEMATANGSIANTAR SUTOMO	78.616	11.893	8.988	96.088	195.585	26.557	7.049	3.264	(9.292)	27.576	3.414	186.413	104,92%
14	KC PADANGSIDEMPUAN	159.273	38.873	9.976	11.667	219.787	22.897	3.019	6.869	(740)	32.044	3.460	210.406	104,46%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 23-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	215.508	35.369	21.176	20.905	292.957
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	28.239	14.072	2.943	1.325	46.578
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	33.499	6.586	864	4.433	45.382
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	42.008	2.488	1.214	4.812	50.522
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	72.254	11.541	11.701	6.945	102.440
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	39.508	683	4.454	3.390	48.034
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	28.239	14.072	2.943	1.325	46.578
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	2.302	9.300	166	-	11.768
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	932	250	-	549	1.731
3	KCP BATAMINDO	1.815	856	-	-	2.671	2.577	190	343	70	3.180
4	KCP BATAM CENTER	1.485	450	-	100	2.035	2.570	400	135	116	3.221
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	960	340	305	-	1.605
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	3.088	-	112	164	3.364
7	KCP NATUNA	1.780	-	-	320	2.100	690	-	-	180	870
8	KCP ANAMBAS	910	-	416	-	1.326	1.003	-	-	-	1.003
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	1.075	-	-	-	1.075
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	3.141	-	-	-	3.141
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	2.353	250	608	-	3.211
12	KCP TANJUNG UBAN	240	626	173	-	1.040	220	386	107	-	713
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	2.861	1.323	-	-	4.184
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	1.268	739	778	120	2.905
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	2.444	298	-	-	2.742
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	745	597	389	126	1.857
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	33.499	6.586	864	4.433	45.382
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	3.861	675	449	-	4.985
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	5.130	330	-	-	5.460
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	920	400	-	156	1.476
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	3.860	1.990	-	430	6.280
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	1.355	1.258	-	50	2.663
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.275	865	-	250	3.390
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	1.100	-	-	254	1.354
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	2.070	-	225	518	2.813
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	1.227	-	18	940	2.185
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	3.462	908	-	350	4.720
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	1.765	160	-	-	1.925
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	628	-	145	-	773
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	2.250	-	-	535	2.785
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	945	-	-	700	1.645
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	1.006	-	-	250	1.256
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.245	-	-	-	1.245
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	42.008	2.488	1.214	4.812	50.522
1	KC MEDAN AKSARA	6.628	-	150	587	7.365	13.112	500	-	3.349	16.961
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	6.052	-	-	-	6.052
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	3.135	450	-	78	3.663
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	830	-	350	-	1.180
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	705	-	-	290	995
6	KC BINJAI	1.492	250	607	300	2.649	1.750	630	-	30	2.410
7	KCP KABANJAHE	2.536	-	-	500	3.036	659	158	-	-	817
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.734	-	-	60	1.794
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	2.033	-	-	-	2.033
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	429	-	697	-	1.126
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	1.820	-	-	200	2.020
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	3.685	750	-	276	4.711
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	3.709	-	168	200	4.077
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	720	-	-	-	720
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	1.635	-	-	329	1.964
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	72.254	11.541	11.701	6.945	102.440
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	4.738	1.450	278	408	6.874
2	KC DUMAI	6.417	158	501	514	7.590	2.767	158	408	-	3.332
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	6.731	1.600	-	728	9.059
4	KC DURI	410	-	948	50	1.408	1.050	-	551	230	1.831
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	6.032	-	337	286	6.655
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	3.730	-	675	380	4.785
7	KCP BANGKINANG	4.558	-	-	910	5.468	690	1.150	-	92	1.932
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	2.900	450	636	-	3.986
9	KCP TEMBILAHAN	300	-	-	86	386	1.285	-	-	30	1.315
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	2.577	-	-	740	3.317
11	KCP SIAK	1.660	-	97	1.653	3.410	1.875	-	246	1.042	3.163
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	3.477	-	-	1.125	4.602
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	2.158	-	242	-	2.400
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	2.217	-	1.963	-	4.180
15	KCP SELAT PANJANG	890	-	-	830	1.720	735	-	-	592	1.327
16	KCP RENGAT	2.480	-	848	1.013	4.341	4.105	-	426	-	4.531
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.950	115	99	90	2.254
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	1.380	-	557	-	1.937
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	891	-	91	160	1.142
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	2.679	4.813	347	50	7.888
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	4.736	321	194	822	6.073
22	KCP PANAM RAYA	1.340	550	614	433	2.937	2.065	379	774	-	3.218
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	1.962	-	885	-	2.847

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Dec-25)