

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.748	12.748	3.200	100	1	10	859	775	776	776	-83	1	0	10
2	RO II/ Medan	22.062	41.252	50.569	50.552	28.490	9.300	(17)	8	3.510	4.146	4.232	4.235	725	89	3	6
3	RO III/ Palembang	24.289	234.074	247.741	249.169	224.880	15.096	1.428	6	2.516	3.531	3.571	3.572	1.056	41	1	9
4	RO IV/ Jakarta 1	101.747	300.870	317.581	317.439	215.692	16.568	(142)	3	9.500	10.953	11.059	11.074	1.574	121	15	5
5	RO V/ Jakarta 2	126.010	301.649	316.147	317.256	191.246	15.607	1.109	5	4.872	5.155	5.196	5.207	335	52	11	8
6	RO VI/ Bandung	26.987	51.280	67.450	67.668	40.681	16.388	218	4	3.240	3.074	3.232	3.242	2	168	10	3
7	RO VII/ Semarang	37.101	169.524	190.239	192.005	154.904	22.482	1.767	1	3.620	5.380	5.581	5.615	1.995	235	34	2
8	RO VIII/ Surabaya	48.103	97.211	114.613	115.732	67.629	18.521	1.119	2	5.324	6.657	6.805	6.824	1.500	167	19	4
9	RO IX/ Kalimantan	17.673	22.108	32.521	34.332	16.659	12.224	1.811	7	1.628	1.649	1.906	1.921	293	272	15	1
10	RO X/ Makassar	11.123	11.470	11.822	11.892	770	422	71	9	1.365	1.710	1.790	1.797	432	87	7	7
Total RO		424.643	1.242.087	1.361.429	1.368.794	944.150	126.707	7.364		36.434	43.030	44.148	44.263	7.829	1.233	115	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.221	9.226	3.090	814	5	5	931	940	959	958	27	18	-1	2
2	AREA MEDAN KOTA	3.432	15.501	17.415	17.416	13.985	1.916	1	3	620	658	660	662	42	4	2	5
3	AREA MEDAN RAYA	1.562	1.358	3.171	3.166	1.604	1.808	(5)	4	378	529	574	575	197	46	1	1
4	AREA PEKANBARU	8.205	7.537	10.193	10.174	1.969	2.637	(19)	1	926	1.178	1.183	1.182	256	4	-1	5
5	AREA PEMATANGSIANTAR	2.728	8.445	10.570	10.570	7.842	2.126	0	2	655	841	856	858	203	17	2	3
RO II / Medan		22.062	41.252	50.569	50.552	28.490	9.300	(17)		3.510	4.146	4.232	4.235	725	89	3	

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		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
AREA BATAM		6.136	8.411	9.221	9.226	3.090	814	5		931	940	959	958	27	18	-	1	
1	KCP BATAM SEKUPANG	138	136	93	93	(45)	(43)	0	17	21	23	22	22	1	(1)	0	16	
2	KCP BATUAJI	665	751	712	712	47	(39)	0	16	28	40	39	39	11	(1)	0	16	
3	KCP BATAM BATU AJI	228	271	256	256	29	(15)	0	15	35	37	37	37	2	0	0	13	
4	KCP TANJUNG UBAN	188	103	101	101	(87)	(3)	0	14	66	60	60	60	(6)	0	0	13	
5	KCP BATAMINDO	194	844	843	843	649	(1)	1	13	33	57	56	56	23	(1)	0	16	
6	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	12	2	4	5	5	3	1	0	9	
7	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	11	18	28	29	29	11	1	0	9	
8	KCP ANAMBAS	106	106	107	107	1	1	0	10	15	14	14	14	(1)	0	0	13	
9	KCP BINTAN CENTER	155	383	387	387	231	4	0	9	29	34	35	35	6	1	0	9	
10	KCP NATUNA	353	285	292	292	(61)	7	0	8	52	50	50	50	(2)	0	0	13	
11	KCP BATAM RADEN PATAH	1.148	932	946	946	(202)	14	0	7	44	39	40	40	(4)	1	0	9	
12	KC TANJUNG PINANG	209	222	239	242	33	20	4	6	113	117	120	120	7	3	0	3	
13	KCP BATAM CENTER	128	87	125	125	(2)	38	0	5	30	40	42	42	12	2	0	6	
14	KCP BATAM BENGKONG	100	78	119	119	19	41	0	4	23	30	32	32	9	2	0	6	
15	KC BATAM WINDSOR CENTRAL	98	137	318	318	220	182	0	3	47	60	64	64	17	4	0	1	
16	KCP BATAM GRAND NIAGA MAS	136	1.661	1.919	1.919	1.783	258	0	2	10	32	35	35	25	3	0	3	
17	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.657	2.658	477	350	1	1	365	275	279	278	(87)	3	(1)	3	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	17.415	17.416	13.985	1.916	1		620	658	660	662	42	4	2	
1	KCP MEDAN JUANDA	263	202	157	157	(106)	(46)	0	18	26	35	35	36	10	1	1	5
2	KCP MEDAN KRAKATAU	186	128	105	105	(81)	(23)	0	17	54	45	44	45	(9)	0	1	10
3	KCP MEDAN KAMPUNG BARU	211	331	321	321	109	(10)	0	16	29	30	29	29	0	(1)	0	16
4	KCP MEDAN USU	63	456	453	453	390	(3)	0	15	12	17	15	15	3	(2)	0	18
5	KCP MEDAN MUCHTAR BASRI	184	473	471	471	288	(1)	0	14	37	36	35	35	(2)	(1)	0	16
6	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	13	2	6	6	6	4	0	0	10
7	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	12	11	7	7	7	(4)	0	0	10
8	KC MEDAN S PARMAN	67	161	162	162	95	1	0	11	12	34	34	34	22	0	0	10
9	KCP MEDAN GATOT SUBROTO	305	700	701	701	396	1	0	10	71	45	44	44	(27)	(1)	0	16
10	KCP MEDAN SIMPANG LIMUN	135	50	52	52	(83)	2	0	9	42	35	35	35	(7)	0	0	10
11	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	8	14	26	29	29	15	3	0	2
12	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	7	20	30	30	30	10	0	0	10
13	KCP MEDAN SUKARAMAI	55	35	38	38	(17)	3	0	6	23	24	25	25	2	1	0	5
14	KCP MEDAN TOMANG ELOK	22	46	49	49	27	4	0	5	7	23	24	24	17	1	0	5
15	KCP MEDAN PULO BRAYAN	251	198	203	203	(48)	5	0	4	41	57	58	58	17	1	0	5
16	KC MEDAN KEJAKSAAN	559	278	284	284	(276)	6	0	3	113	103	102	102	(11)	(1)	0	16
17	KC MEDAN GAJAH MADA	209	1.296	1.433	1.433	1.225	137	0	2	59	53	56	56	(3)	3	0	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.812	12.813	12.154	1.834	1	1	47	52	52	52	5	0	0	10

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		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	3.171	3.166	1.604	1.808	(5)		378	529	574	575	197	46	1	
1	KCP MEDAN A.H NASUTION	128	96	86	83	(45)	(13)	(4)	15	23	28	28	27	4	(1)	(1)	13
2	KCP PANGKALAN BRANDAN	112	99	88	88	(23)	(11)	0	14	19	39	39	39	20	0	0	9
3	KCP BINJAI JAMIN GINTING	87	67	61	62	(25)	(5)	1	13	10	15	13	13	3	(2)	0	15
4	KCP MEDAN RING ROAD	85	43	43	43	(42)	0	0	12	19	19	19	19	0	0	0	9
5	KC BINJAI	199	225	226	226	27	0	0	11	47	57	57	57	10	0	0	9
6	KCP KABANJAHE	0	0	1	1	1	1	0	10	0	0	9	9	9	9	0	3
7	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	9	10	21	21	21	11	0	0	9
8	KCP CEMARA ASRI	6	8	9	9	2	1	0	8	46	57	63	63	17	6	0	4
9	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	7	12	24	25	25	13	1	0	6
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	136	136	4	2	0	6	71	80	79	79	8	(1)	0	13
11	KCP MEDAN SETIA BUDI	165	186	193	191	26	5	(2)	5	33	68	84	86	53	18	2	1
12	KCP PERBAUNGAN	108	65	70	70	(38)	5	0	4	12	24	23	23	11	(1)	0	13
13	KC LUBUK PAKAM	79	71	574	574	495	504	0	3	17	34	47	47	30	13	0	2
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	797	0	1	46	47	47	47	1	0	0	9

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		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	10.193	10.174	1.969	2.637	(19)		926	1.178	1.183	1.182	256	4	-	1
1	KCP PEKANBARU NANGKA	117	220	188	188	72	(32)	0	29	32	50	48	48	16	(2)	0	28
2	KCP SELAT PANJANG	375	248	225	225	(150)	(24)	0	28	47	37	35	35	(12)	(2)	0	28
3	KCP GUNUNG RAYA KANDIS	43	41	32	32	(10)	(8)	0	27	10	22	20	20	10	(2)	0	28
4	KCP PEKANBARU ARIFIN AHMAD	151	174	172	172	21	(2)	0	26	33	52	51	51	18	(1)	0	25
5	KCP DURI HANG TUAH 2	859	557	574	555	(304)	(2)	(19)	25	71	72	72	71	0	(1)	(1)	25
6	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	24	6	5	4	4	(2)	(1)	0	25
7	KCP TEMBILAHAN	10	14	14	14	4	0	0	23	1	12	12	12	11	0	0	16
8	KCP UJUNG BATU 1	28	28	28	28	(0)	1	0	22	40	58	59	59	19	1	0	6
9	KCP FLAMBOYAN PETAPAHAN	56	57	58	58	2	1	0	21	8	21	21	21	13	0	0	16
10	KCP ROKAN HULU PASIR PANGARAIAN	22	30	31	31	9	1	0	20	2	16	16	16	14	0	0	16
11	KCP SIAK	14	509	511	511	497	1	0	19	7	27	27	27	20	0	0	16
12	KCP BANGKINANG	52	49	51	51	(1)	2	0	18	8	34	34	34	26	0	0	16
13	KCP DUMAI SUKAJADI	48	45	47	47	(1)	2	0	17	11	29	29	29	18	0	0	16
14	KCP BAGAN SIAPIAPI	803	528	530	530	(273)	2	0	16	54	57	57	57	3	0	0	16
15	KC PEKANBARU HARAPAN RAYA	422	85	87	87	(335)	3	0	15	74	69	70	70	(4)	1	0	6
16	KCP PEKANBARU RUMBAI	281	138	141	141	(140)	3	0	14	26	16	16	16	(10)	0	0	16
17	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	13	31	21	21	21	(10)	0	0	16
18	KCP BAGAN BATU SUDIRMAN 1	234	188	192	192	(43)	4	0	12	52	59	59	59	7	0	0	16
19	KCP PANAM RAYA	353	292	298	298	(55)	6	0	11	17	26	26	26	9	0	0	16
20	KC DURI	132	177	183	183	51	6	0	10	28	41	41	41	13	0	0	16
21	KCP PEKANBARU SUDIRMAN	237	256	262	262	26	6	0	9	37	56	56	56	19	0	0	16
22	KCP TELUK KUANTAN	358	326	333	333	(25)	7	0	8	42	57	57	57	15	0	0	16
23	KC DUMAI	411	376	384	384	(27)	8	0	7	48	65	68	68	20	3	0	2
24	KCP PANGKALAN KERINCI MAHARAJA	750	716	727	727	(23)	11	0	6	55	72	72	72	17	0	0	16
25	KCP DURI HANG TUAH 1	372	420	433	433	61	12	0	5	31	38	38	38	7	0	0	16
26	KCP PEKANBARU UIR	104	311	325	325	221	14	0	4	12	22	25	25	13	3	0	2
27	KCP PEKANBARU PANAM	203	166	271	271	68	104	0	3	16	29	31	31	15	2	0	4
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.058	1.058	41	509	0	2	97	94	96	96	(1)	2	0	4
29	KCP RENGAT	175	673	2.674	2.674	2.499	2.001	0	1	30	21	22	22	(8)	1	0	6

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		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	10.570	10.570	7.842	2.126	0		655	830	845	847	192	17	2	
1	KCP PANYABUNGAN	92	102	73	73	(19)	(28)	0	14	13	26	28	28	15	2	0	6
2	KCP KOTA PINANG	39	1.345	1.343	1.343	1.304	(3)	0	13	14	31	30	30	16	(1)	0	13
3	KCP SIBUHUAN	68	84	85	85	17	1	0	12	69	76	76	76	7	0	0	11
4	KC SIBOLGA	91	763	765	765	673	2	0	11	26	31	32	32	6	1	0	9
5	KC PADANGSIDEMPUAN	271	237	240	240	(31)	3	0	10	89	85	85	85	(4)	0	0	11
6	KCP SIPIROK	129	361	364	364	235	3	0	9	47	52	53	54	7	2	1	6
7	KCP PEMATANGSIANTAR SUTOMO	116	70	73	73	(43)	3	0	8	18	35	37	38	20	3	1	2
8	KCP KISARAN	138	137	140	140	2	3	0	7	33	66	69	69	36	3	0	2
9	KCP INDRAPURA	324	368	374	374	50	6	0	6	60	69	71	71	11	2	0	6
10	KC PEMATANGSIANTAR PERINTIS	456	512	524	524	68	11	0	5	97	147	146	146	49	(1)	0	13
11	KCP TANJUNG BALAI	119	1.041	1.110	1.110	992	69	0	4	22	38	40	40	18	2	0	6
12	KCP AEK KANOPAN	367	316	418	418	51	102	0	3	45	42	44	44	(1)	2	0	6
13	KC RANTAU PRAPAT	271	2.139	2.382	2.382	2.111	243	0	2	82	98	101	101	19	3	0	2
14	KCP GUNUNG TUA	247	967	2.677	2.677	2.430	1.710	0	1	40	34	33	33	(7)	(1)	0	13