



LEADING - LAGGING INDICATOR

RO II Medan

DPK

29.12.2025

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LEADING & LAGGING INDICATOR RO II MEDAN


LEADING INDICATOR

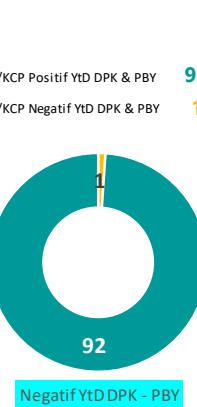
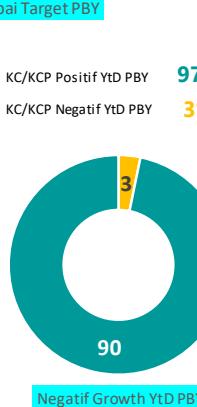
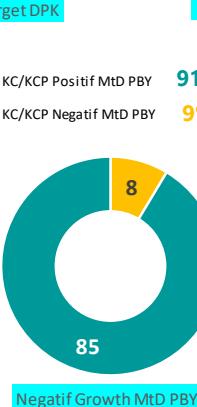
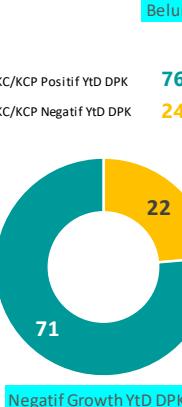
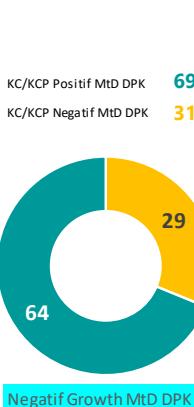
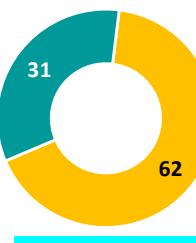
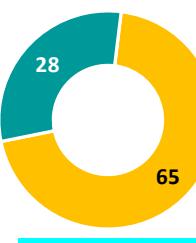
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	8.024	13.119	301	33.686	145	6.377	41	2.313	26	11.250	133	91.7%	3.368	45.8%	19	415	66	35.6%	747	26.939	2.488	31.9%	221	61.222
AREA MEDAN KOTA	7.410	11.032	200	29.526	118	9.001	53	1.858	21	20.600	215	76.8%	14.70	62.0%	33	780	21	11.7%	618	27.340	4.114	46.3%	215	59.051
AREA MEDAN RAYA	6.432	14.534	134	9.518	121	3.569	123	4.594	24	13.500	444	94.1%	7.518	95.1%	26	958	92	62.7%	624	26.242	2.278	32.5%	262	63.296
AREA PEKANBARU	18.101	14.540	290	19.302	139	6.741	115	3.041	49	16.220	331	79.8%	9.422	66.0%	77	1.636	122	41.3%	1.414	50.653	7.563	52.2%	524	129.922
AREA PEMATANGSIANTAR	5.193	16.189	142	12.151	117	9.024	66	3.164	33	9.599	29	56.9%	12.5%	17	342	100	70.7%	643	25.538	2.172	28.6%	338	57.718	
RO II MEDAN	45.160	69.414	1.067	104.183	640	34.712	398	14.969	153	71.169	1.152	84.5%	25.640	59.6%	172	4.141	401	42.3%	4.046	156.711	18.615	40.7%	1.552	371.210

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC Mtd		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (Mtd)	% Rasio Aktif	Merchant (Mtd)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (Mtd)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	472	772	17,7	1.982	8,5	375	2	136	2	662	8	91.7%	198	45.8%	1,1	24.4	3,9	35.6%	44	1.585	146	32%	13	3.601
AREA MEDAN KOTA	18	412	613	10,9	305	6,6	500	3	103	1	1.144	12	76.8%	254	62.0%	1,8	43.8	1,2	11.7%	34	1.519	229	46.6%	12	3.281
AREA MEDAN RAYA	15	429	969	8,9	635	8,1	238	8	306	2	900	30	94.1%	501	95.1%	1,7	63.9	6,1	62.7%	42	1.749	152	33%	17	4.220
AREA PEKANBARU	29	624	501	10,0	666	4,8	232	4	105	2	559	11	79.8%	325	66.0%	2,7	56.4	4,2	41.3%	49	1.747	261	52%	18	4.480
AREA PEMATANGSIANTAR	14	371	1.156	10,1	868	8,4	645	5	226	2	686	2	56.9%	54	12.5%	1,2	24.4	7,1	70.7%	46	1.824	155	29%	24	4.123
RO II MEDAN	93	486	746	11,5	1.120	6,9	373	4	161	2	765	12	84.5%	276	59.6%	1,8	44.5	4,3	42.3%	44	1.685	200	41%	17	3.992
TICKET SIZE		1,5		97,6		54,2		37,6		465,2										38,7				239,2	

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Hajji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25			
	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Cif	Gram	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Abs	%		
AREA BATAM	-78.377	346.395	40.326	211.427	-2.108	45.923	3.191	6.630	1.824	1.573	33.577	368.314	19.322	204.641	3.382	18.333	-5.903	-2.117	11.761	107.676	39.781	5.105	76.145	2.75%		
AREA MEDAN KOTA	3.520	806.106	137.668	305.864	11.127	137.143	5.108	24.946	6.523	23.765	1.644	3.117	46.270	486.359	20.237	224.048	2.394	37.695	1.013	20.185	12.363	134.954	69.477	10.264	80.829	2.67%
AREA MEDAN RAYA	52.543	283.808	57.350	234.473	12.753	68.670	-2.083	36.490	1.652	3.288	1.771	1.475	50.318	411.962	24.882	190.185	2.158	22.943	1.882	21.395	14.500	117.177	60.263	6.896	76.927	2.52%
AREA PEKANBARU	-227.377	761.934	-75.514	651.435	-89.348	115.258	-15.242	50.305	2.353	4.626	4.956	5.988	78.817	858.982	47.525	373.492	10.699	37.454	-14.790	129.880	29.472	245.781	72.365	5.912	151.532	2.21%
AREA PEMATANGSIANTAR	-35.019	123.222	25.333	247.563	-3.465	35.272	-1.776	59.577	1.932	12.271	1.899	1.652	33.758	391.608	20.536	156.662	2.798	762	1.267	59.977	12.626	113.297	59.910	3.469	141.204	3.59%
RO II MEDAN	-284.713	1.321.466	185.162	1.650.762	-71.041	495.462	-29.011	217.241	15.651	50.580	12.094	13.756	242.740	2.516.226	132.411	11.049.028	21.431	117.187	-16.531	229.330	80.722	718.885	301.796	24.708	526.638	2.74%



LEADING & LAGGING INDICATOR AREA BATAM



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION		PENCAIRAN KONSUMER			
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		New Agen		%Penc New Agen		1-29-Dec 25		1-29-Dec 25	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (ACE Case)	Issued (ACE Juta)	New Aktif	%Penc New Aktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)		
AREA BATAM	8.024	13.119	301	33.686	145	6.377	41	2.313	26	11.250	133	91.7%	3.368	45.8%	19	415	66	35.6%	747	26.939	2.488	31.9%	221	61.222		
KCP ANAMBAS JEMAJA	41	50	2	4	2	1	2	55	0	0	0	0.0%	97	87.4%	0	0	0	0.0%	5	87	45	15.1%	1	10		
KCP NATUNA	296	233	3	295	4	1	2	285	3	600	1	100.0%	348	71.2%	0	0	0	0.0%	42	1.079	293	97.5%	17	1.350		
KCP TANJUNG UBAN	455	123	17	817	16	657	3	16	0	0	5	100.0%	131	45.3%	0	0	1	10.0%	15	576	219	73.0%	4	713		
KCP BATU AJI	342	286	6	1.690	9	16	3	120	3	650	15	100.0%	156	32.4%	0	0	9	80.0%	30	1.001	39	7.8%	13	3.787		
KCP BINTAN CENTER	358	495	5	167	5	804	6	278	0	0	8	100.0%	558	91.9%	0	0	1	10.0%	44	1.222	388	75.9%	18	4.941		
KCP BATAM BENGKONG	415	436	35	2.894	3	1	9	107	1	500	12	85.7%	53	14.6%	0	0	2	20.0%	48	2.196	192	47.9%	15	3.445		
KCP BATAM RADEN PATAH	776	1.012	8	2.205	6	9	1	500	0	0	5	83.3%	87	23.4%	0	0	0	0.0%	47	1.785	60	13.7%	18	4.519		
KCP ANAMBAS	106	315	5	50	1	0	1	12	1	100	0	0.0%	64	21.3%	0	0	0	0.0%	29	926	26	8.6%	7	1.303		
KCP TANJUNG BALAI KARIMUN 1	558	793	17	153	32	680	3	50	3	700	9	90.0%	446	96.5%	0	0	7	70.0%	135	5.464	203	50.9%	19	4.344		
KCP BATAM BATU AJI	637	928	41	679	10	1.631	0	0	2	300	8	85.9%	198	42.0%	0	0	2	20.0%	45	1.713	71	14.3%	6	1.985		
KCP BATAM MINDO	588	1.195	21	5.760	17	1.009	3	309	1	5.450	6	100.0%	200	40.2%	3	95	1	10.0%	45	1.288	96	19.1%	13	3.180		
KCP BATAM GRAND NIAGA MAS	819	1.484	30	316	12	1.020	1	200	3	1.000	9	100.0%	118	21.9%	0	0	2	20.0%	36	1.308	112	22.4%	12	3.019		
KCTANJUNG PINANG	386	596	40	1.506	7	281	1	100	6	1.150	14	73.7%	224	31.7%	2	10	0	0.0%	64	2.190	193	38.6%	20	3.131		
KCP BATAM BOTANIA GARDEN	474	604	18	811	5	2	0	0	0	0	5	83.3%	125	37.5%	2	47	3	30.0%	31	886	56	14.0%	9	2.276		
KCBATAM WINDSOR CENTRAL	607	1.967	22	2.619	10	215	1	10	1	500	17	100.0%	308	40.3%	4	106	23	23.0%	47	2.177	224	37.3%	15	12.679		
KCP BATAM CENTER	749	1.980	16	870	6	50	4	268	2	300	12	92.3%	120	45.6%	6	47	14	120.0%	44	1.550	102	20.4%	13	5.547		

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembilangan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2			
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		Mtd		YTD		29-Dec-25		Mtd		YTD		29-Dec-25		Mtd					
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	CIF	Gram	Mtd	YTD	CIF	Gram	Mtd	YTD	CIF	Gram	Mtd	YTD	Abs	%				
AREA BATAM	-78.377	346.395	40.326	211.427	-2.108	-5.402	45.923	3.191	6.630	1.824	1.573	33.577	368.314	19.232	204.641	3.382	18.333	-5.903	-2.117	11.761	107.676	39.781	5.105	76.145	2.75%			
KCP BATAM CENTER	2.727	20.016	-580	22.560	-768	6.539	-163	6.049	-6	2	110	66	4.712	19.400	3.069	2.365	579	1.987	0	0	787	7.028	8.021	277	5.829	2.79%		
KCP BATAM BOTANIA GARDEN	2.491	18.738	-1.896	4.393	-1.234	637	-710	3.648	7	10	76	-23	2.225	19.783	728	11.299	1.096	3.201	0	-695	168	3.361	2.617	231	2.49%			
KCP BATAM BENGKONG	5.052	47.679	1.328	14.245	-189	4.948	-119	3.363	-33	-12	111	175	2.983	25.294	1.751	17.989	-342	2.791	0	0	1.574	4.514	0	0	3.471	2.24%		
KCP TANJUNG PINANG	-50.570	-30.912	1.919	-13.451	-77	6.687	-448	1.077	272	312	167	177	3.840	32.492	731	15.709	661	9.449	-1	-6.975	1.357	5.497	8.812	1.092	6.791	3.27%		
KCP ANAMBAS	1.034	2.900	1.107	2.748	202	-835	-335	1.209	3	4	62	24	315	-8.603	-375	-11.211	0	0	0	0	690	2.609	0	0	0	0		
KCP BATAMINDO	5.955	41.349	3.088	21.407	-496	7.072	-1.306	4.515	364	970	116	49	1.202	22.657	494	15.680	124	-1.586	0	0	0	0	584	8.563	0	0	3.828	2.09%
KCP BATAM GRAND NIAGA MAS	-35.432	-74.472	6.616	22.241	999	10.723	-149	4.209	20	1.511	137	31	-330	9.492	683	7.666	-1.220	-7.586	-132	4.510	339	4.902	0	0	6.886	3.38%		
KCP BATAM BATU AJI	-27.281	90.784	6.018	16.547	130	1.324	-89	4.086	1.630	1.664	142	60	2.438	27.682	-1	8.366	177	4.228	-240	-888	639	7.671	8.305	1.864	6.219	2.76%		
KCP TANJUNG UBAN	-12.143	28.076	746	2.179	-442	1.634	-151	929	204	769	74	188	-866	9.984	-1.654	4.734	596	1.378	0	0	192	3.872	0	0	4.307	4.41%		
KCP ANAMBAS JEMAJA	2.224	167	1.810	172	106	-65	591	2	3	29	36	20	448	7	165	0	0	0	0	13	283	0	0	0	0.00%			
KCP BATU AJI	39.214	144.617	4.669	31.196	1.441	27.506	310	3.066	-33	14	118	-38	2.021	27.517	1.895	23.705	0	0	0	0	126	3.812	0	0	3.323	3.08%		
KCP BATAM RADEN PATAH	12.433	4.068	2.810	2.555	-2.537	3.644	-325	1.444	-43	-234	95	55	1.722	17.654	1.907	13.412	0	0	-1.394	-1.544	1.212	5.786	0	0	4.157	2.39%		
KCP BATAM SEKUPANG	-1.276	10.707	-1.076	16.618	175	11.764	-492	2.354	-1	-44	70	-7	2.223	21.326	926	12.616	1.438	6.102	-24	595	-116	2.013	0	0	1.909	2.91%		
KCP NATUNA	3.468	10.075	1.053	5.459	394	566	80	1.529	10	-49	91	218	1.221	15.116	460	11.417	0	0	0	0	761	3.699	0	0	677	1.01%		
KCP BINTAN CENTER	759	-4.775	6.425	-1.560	661	2.612	312	1.516	505	739	151	164	3.003	30.506	2.170	24.525	-385	-4.645	0	0	638	5.171	5.455	582	3.317	1.64%		
KCBATAM WINDSOR CENTRAL	-31.343	41.993	4.449	62.996	244	54.021	-1.877	2.173	10	236	145	156	4.080	61.261	6.075	37.562	476	1.423	-4.107	2.891	576	12.816	6.570	1.059	14.188	3.61%		
KCP TANJUNG BALAI KARIMUN 1	4.311	-4.612	1.840	1.123	-713	123	4.163	283	735	97	64	2.768	36.304	366	8.643	181	1.593	-1	-12	2.223	26.079	0	0	6.198	2.04%			

LEADING & LAGGING INDICATOR AREA MEDAN KOTA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Agen Aktif	% Penc New Aktif	Noa	Nom (Juta)	Pengajuan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	7.410	11.032	200	29.526	118	9.001	53	1.858	21	20.600	215	76,8%	4.570	62,0%	33	789	21	11,7%	618	27.340	4.114	46,3%	215	59.051
KCP MEDAN PANCA BUDI	557	124	2	40	0	0	1	25	2	1.000	7	63,6%	214	65,6%	0	0	0	0,0%	21	692	74	18,5%	8	1.245
KCP MEDAN GATOT SUBROTO	418	185	7	6.399	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	37	1.472	74	14,7%	9	2.455
KCP MEDAN IMAM BONJOL	268	530	9	219	8	3	4	70	0	0	22	73,3%	211	65,5%	2	131	1	10,0%	37	893	126	31,6%	12	3.765
KCP MEDAN SUTOMO	289	165	6	374	0	0	1	100	2	700	1	100,0%	36	70,6%	0	0	1	10,0%	23	797	19	6,3%	0	28
KCP MEDAN JUANDA	397	438	13	507	11	28	1	100	3	700	2	28,6%	209	66,8%	0	0	9	90,0%	13	306	54	13,6%	6	2.504
KCP MEDAN SIMPANG LIMUN	527	400	8	58	5	2	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	31	1.656	86	17,2%	10	2.845
KCP MEDAN GAJAH MADA	554	597	10	3.194	31	4.944	2	50	1	100	33	76,7%	278	76,6%	7	83	30,0%	52	2.611	138	27,9%	10	3.905	
KCP MEDAN KRAKATAU	462	712	4	1.335	11	900	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	32	1.369	326	65,2%	13	3.048
KCP MEDAN PULO BRAYAN	424	323	15	4.915	9	415	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	38	1.595	236	47,2%	22	7.380
KCP MEDAN TOMANG ELOK	202	401	11	322	2	1	0	0	1	100	3	75,0%	161	50,0%	0	0	0	0,0%	52	1.570	139	34,8%	13	1.726
KCP MEDAN KAMPUNG BARU	364	893	11	164	2	11	10	305	0	0	1	100,0%	301	76,0%	0	0	0	0,0%	38	1.924	169	33,9%	9	1.476
KCP MEDAN USU	286	441	6	328	6	453	0	0	0	0	20	80,0%	333	47,6%	0	0	1	10,0%	16	795	283	70,7%	1	400
KCP MEDAN ISKANDAR MUDA 1	230	409	4	1	0	0	4	75	1	300	18	100,0%	211	63,9%	1	56	0	0,0%	29	1.064	734	183,4%	8	2.673
KCP MEDAN ADAM MALIK	381	1.224	26	4.243	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	49	2.587	88	14,6%	17	7.970
KCP MEDAN MUCHTAR BASRI	526	753	3	148	4	306	8	555	1	300	9	75,0%	318	42,5%	0	0	0	0,0%	25	1.134	265	53,1%	18	2.620
KCP MEDAN SUKARAMAII	480	914	9	617	10	1	12	293	0	0	5	100,0%	260	67,0%	0	0	0	0,0%	53	3.390	47	11,8%	11	1.823
KCP MEDAN S PARMAN	512	736	25	4.084	3	342	2	15	2	400	39	86,7%	253	78,6%	3	18	0	0,0%	32	1.603	507	84,5%	19	7.070
KCP MEDAN KEJAKSAAN	532	1.788	31	2.579	3	1	3	150	1	13.000	14	77,8%	418	74,0%	4	123	0	0,0%	40	1.876	747	106,8%	29	6.118
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK ("Juta")		Tabungan ("Juta")		Tab Bisnis ("Juta")		Tab Haji ("Juta")		Tab Perencanaan ("Juta")		MtD Saldo Tab Emas		Pembayaran ("Juta")		Consumer ("Juta")		Mikro ("Juta")		SME ("Juta")		Cicil Emas ("Juta")		Gadai Emas ("Juta")		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25			
	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	CIF	Gram	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Abs	%		
AREA MEDAN KOTA	3.520	805.106	137.666	305.864	11.127	137.143	-5.108	24.946	6.523	23.765	1.644	3.117	46.270	486.359	20.237	224.048	2.394	37.695	1.013	20.185	12.363	134.954	69.477	10.264	80.828	2.676
KCP MEDAN S PARMAN	-84.553	656.905	51.315	58.755	14.998	24.947	-745	1.946	255	340	119	407	7.486	52.516	4.927	39.034	-250	2.562	1.640	1.164	605	9.874	882	563	979	2.926
KCP MEDAN PANCA BUDI	2.568	7.222	2.923	-2.774	4.094	5.565	-99	550	3	-30	93	48	559	14.377	278	11.793	0	0	0	281	2.583	652	2.499	652	2.499	
KCP MEDAN KEJAKSAAN	3.890	-28.311	2.074	7.346	-6.751	14.401	-2.176	1.422	-16	-277	177	616	-1.396	34.368	-2.445	30.663	-350	-410	-493	-6584	784	8.410	5.983	1.108	11.743	2.246
KCP MEDAN SUKARAMAII	8.269	21.583	10.477	13.963	971	975	196	1.320	4	-11	73	-16	5.817	40.343	978	-3.570	689	7.800	-19.703	2.707	9.161	7.251	1.446	5.831	3.45%	
KCP MEDAN IMAM BONJOL	6.134	-29.978	6.977	-6.616	1.048	-1.296	191	1.338	-10	-35	69	107	2.305	22.946	1.823	13.847	-77	4.490	0	0	554	4.600	0	0	2.265	7.555
KCP MEDAN KAMPUNG BARU	-1.062	-10.796	-2.909	2.027	-835	-472	-205	2.239	8	131	117	49	2.085	25.765	44	7.989	700	6.107	-13	-113	1.183	9.950	2.855	170	4.706	3.211
KCP MEDAN GAJAH MADA	3.831	9.423	3.814	1.321	-831	4.716	245	2.616	107	813	71	296	2.963	5.025	1.897	-1.393	0	0	0	-4.436	646	5.311	5.543	419	6.218	4.37%
KCP MEDAN ADAM MALIK	36.662	7.890	38.050	48.822	-3.150	9.969	-1.597	-1.377	3.134	15.315	107	44	8.898	25.192	6.045	1.026	499	385	-232	499	1.443	13.863	9.421	1.143	9.305	3.44%
KCP MEDAN SUMOTOMO	1.088	11.123	1.137	11.121	870	545	111	428	-	8	46	12	878	17.570	4.44	5.207	275	794	0	0	152	7.987	3.582	496	471	7.500
KCP MEDAN GATOT SUBROTO	555	21.986	7.606	12.347	5.651	6.011	-62	2.879	-91	1.313	90	57	766	30.757	-785	11.481	-27	3.832	0	0	10.047	5.398	1.048	7.223	3.426	
KCP MEDAN USU	-2.123	26.682	5.955	15.244	396	179	-265	2.200	54	451	84	104	-339	30.901	-286	23.357	0	0	-160	1.848	107	5.696	0	0	165	0.739%
KCP MEDAN SIMPANG LIMUN	33.547	17.664	5.654	541	912	1.187	-17	944	4	-78	101	49	1.937	11.459	495	358	-2	-21	-41	1.642	559	2.672	6.807	925	3.621	2.856
KCP MEDAN ISKANDAR MUDA 1	7.425	-4.299	-7.329	19.438	-532	23.138	-54	761	3	-30	57	703	1.969	18.629	1.424	1.120	0	-40	-132	5.579	-346	7.613	4.356	1.023	1.990	1.633%
KCP MEDAN JUANDA	11.582	32.142	10.941	25.255	-2.649	3.519	-124	1.122	2	-97	79	31	545	20.504	606	9.450	-21	9.218	0	-175	-30	1.803	0	0	5.824	6.40%
KCP MEDAN TOMANG ELOK	1.440	7.830	1.228	6.806	-1.421	884	-101	1.650	-8	21	73	123	2.687	24.760	981	10.197	626	6.232	0	0	613	6.537	1.795	468	2.539	3.388%
KCP MEDAN MUCHTAR BASRI	-15.296	14.564	-36	36.455	-537	33.729	284	1.532	7	301	69	240	858	33.507	60	13.879	0	-274	-51	8.321	342	5.325	6.255	507	5	

LEADING & LAGGING INDICATOR AREA MEDAN RAYA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER			
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		Penjualan (Gram)		Penc Target (%)		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued Case	New Agen Aktif	Issued ACE	%Penc Juta	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
AREA MEDAN RAYA	6,432	14,534	134	9,516	121	3,568	123	4,594	24	13,500	444	94,1%	7,518	95,1%	26	958	92	62,7%	624	26,242	2,278	32,5%	262	63,296		
KCP MEDAN SETIA BUDI	619	358	16	1,433	35	5	9	150	2	1,500	44	95,7%	535	88,7%	6	325	1	10,0%	40	3,175	424	70,6%	20	6,019		
KCP MEDAN AKSARA	429	787	6	255	5	1,413	5	255	2	2,850	45	95,7%	617	94,3%	1	25	3	30,0%	37	1,681	207	34,5%	67	18,499		
KCP STABAT KH ZAINUL ARIFIN	402	568	13	2,023	1	0	3	75	4	2,500	5	50,0%	516	96,4%	2	29	16	170,0%	46	1,550	50	10,0%	10	1,060		
KCP CEMARA ASRI	352	224	19	496	6	1	5	110	0	0	35	97,2%	353	96,2%	1	62	1	10,0%	25	1,137	43	14,5%	13	3,675		
KCP KABANJAHE	306	335	7	281	9	2	4	130	1	1,000	17	100,0%	1,000	99,0%	0	0	1	10,0%	23	555	50	12,6%	9	1,517		
KCP BINJAI JAMIN GINTING	582	737	2	54	0	0	2	150	1	200	5	83,3%	244	92,1%	0	0	3	30,0%	16	373	38	7,6%	16	2,005		
KCP TEBING TINGGI SUDIRMAN 1	549	930	6	2	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	70	2,511	138	23,0%	12	1,987		
KCP MEDAN BELAWAN	264	773	4	126	3	1	5	35	1	200	91	96,8%	93	92,1%	0	0	5	50,0%	18	521	57	14,2%	12	3,771		
KCP PERBAUANGAN	272	661	4	123	3	2	3	150	0	0	23	100,0%	248	96,9%	2	126	2	20,0%	41	1,934	42	13,9%	10	1,108		
KCP MEDAN RING ROAD	334	1,820	9	498	0	0	4	70	1	600	21	95,5%	318	91,6%	0	0	1	10,0%	43	1,822	215	53,7%	23	4,525		
KCP PANGKALAN BRANDAN	518	1,578	10	510	13	926	13	1,373	3	1,600	58	98,3%	754	97,8%	0	0	6	60,0%	58	2,902	181	36,1%	4	1,126		
KCP LUBUK PAKAM	255	1,340	5	477	5	11	9	217	1	1,500	10	66,7%	351	95,6%	3	47	29	300,0%	37	1,104	62	15,4%	10	4,077		
KCP MEDAN AH NASUTION	386	1,079	12	1,107	2	0	7	380	2	500	23	100,0%	467	93,6%	3	297	0	0	51	2,006	363	72,6%	8	1,319		
KC BINJAI	443	1,492	17	2,042	1	500	13	320	2	400	14	100,0%	623	93,4%	2	7	8	80,0%	75	3,025	248	49,5%	13	4,285		

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emar		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		Abz %	%	
	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Gif	Gram	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	
AREA MEDAN RAYA	52,541	283,408	\$7,350	234,473	12,753	58,670	-2,083	34,490	1,652	3,288	1,771	1,475	53,118	411,952	24,882	24,882	21,158	22,243	1,882	21,392	14,506	117,177	60,263	6,896	76,927	2,52%	
KCP MEDAN AKSARA	-9,750	-32,289	10,444	10,128	-468	2,400	-235	977	514	1,287	85	15	10,465	46,678	1,275	47,604	-265	-8,150	-506	422	879	5,265	3,516	1,180	5,440	1,27%	
KC BINJAI	392	20,745	3,594	29,885	5,642	35,090	-587	4,240	504	536	121	76	6,577	36,423	3,143	15,574	1,074	4,374	-8	203	2,040	10,340	6,139	2,701	1,1834	0,65%	
KCP BINJAI JAMIN GINTING	-2,256	9,058	-2,620	14,724	1,394	-594	-268	-1	-25	15	565	514	5,551	45	1,953	-22	-307	-28	8,877	0	0	8	877	6,566	0	0	0
KCP TEBING TINGGI SUDIRMAN 1	-1,586	3,847	-110	10,279	-382	1,902	-308	1,608	8	11	154	73	1,297	2,801	-1,226	-11,780	819	239	-375	-945	1,345	8,167	7,076	733	16,265	5,001	
KCP STABAT KH ZAINUL ARIFIN	183	9,031	1,667	13,575	-457	2,608	-449	1,032	2	499	109	3	1,672	20,656	-531	3,199	424	2,414	-1,345	792	8,801	5,567	987	6,080	2,016		
KCP KABANJAHE	3,133	3,174	2,658	3,308	2,333	2,345	73	1,452	1	2	100	-6	649	24,048	500	8,343	59	1,072	0	0	91	5,528	9,106	-21	6,660	7,415%	
KCP MEDAN BELAWAN	33,988	63,253	2,565	4,824	-18	-184	-134	1,288	-0	-14	50	47	3,065	16,479	2,840	13,860	0	14	0	0	225	2,633	0	0	0	771,05%	
KCP MEDAN MARELAN RAYA	9,402	14,633	12,524	19,648	7,082	11,203	1,110	4,408	404	919	164	160	383	12,365	-1,794	-7,676	-113	2,956	0	-21	1,625	13,227	3,880	665	4,326	2,81%	
KCP MEDAN RING ROAD	-2,798	11,627	-4,044	13,533	-1,165	-3,327	-136	3,205	2	-38	88	194	3,989	32,019	3,079	17,988	-411	565	-24	1,059	996	9,240	3,167	359	2,591	1,67%	
KCP PERBAUANGAN	2,586	12,830	2,321	26,054	-144	1,523	-501	5,753	1	-19	141	20	1,661	25,258	1,049	13,406	76	5,784	0	0	520	6,068	0	0	1,394	0,59%	
KCP MEDAN AH NASUTION	1,160	-10,150	942	9,611	640	2,006	-85	1,952	-11	-37	64	33	2,261	17,800	220	10,155	157	-383	-5	738	1,552	5,290	2,110	337	4,080	4,25%	
KC LUBUK PAKAM	12,798	-4,377	20,287	24,535	329	147	215	4,335	209	708	269	140	3,629	39,501	2,391	17,808	-85	5,110	296	4,398	1,184	9,322	2,863	-157	3744	1,18%	
KCP CEMARA ASRI	-412	9,850	-1,685	6,996	-3,794	3,494	67	869	3	6	100	32	2,948	27,493	2,418	22,502	185	99	-57	-1,154	402	6,047	0	0	4,629	4,59%	

LEADING & LAGGING INDICATOR AREA PEKANBARU


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER					
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25					
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued Aktif	New Agen	% Penc New Aktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)		
AREA PEKANBARU	18,101	14,540	290	19,302	139	6,741	115	3,041	49	16,220	331	79,8%	9,422	66,0%	77	1,636	122	41,3%	1,414	50,653	7,563	52,2%	524	129,922				
KCP PEKANBARU NANGKA	813	98	12	476	3	1	3	40	700	9	90,0%	376	83,0%	0	1	10,0%	49	2,439	92	18,5%	11	4,440						
KCP PANAM RAYA	645	246	3	2	0	3	25	1	100	3	42,9%	656	87,8%	0	0	40,0%	63	2,173	162	32,4%	5	3,218						
KC DUMAI	681	339	27	2,595	17	11	3	23	1	100	10	76,9%	293	48,7%	7	239	5	50,0%	61	2,198	389	64,8%	28	5,898				
KCP PEKANBARU RUMBIAJ	285	295	23	1,179	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%	37	1,652	108	21,5%	12	4,449				
KCP BAGAN BATU SUDIRMAN 1	260	283	1	1	7	2	1	15	5	1,220	2	100,0%	27	7,8%	0	0	12	120,0%	39	969	39	7,8%	8	2,962				
KCP PEKANBARU HARAPAN RAYA	1,010	207	12	1,242	4	14	1	10	3	2,408	31	95,9%	510	89,9%	12	207	11	110,0%	64	3,424	282	47,1%	54	11,574				
KCP BAGAN SIAPIAPI	421	256	0	0	4	5	4	60	2	200	2	66,7%	250	76,0%	0	0	9	90,0%	42	1,127	110	27,5%	16	2,988				
KCP TELUK KUANTAN	723	469	16	1,421	7	7	4	158	2	300	2	50,0%	469	62,7%	6	327	11	120,0%	46	1,840	198	39,5%	25	4,298				
KCP PEKANBARU UIN SUSKA	692	156	2	405	1	0	0	0	2	330	5	100,0%	214	88,4%	0	0	2	20,0%	27	963	184	46,0%	4	1,130				
KC DURI	1,242	553	2	101	9	810	13	599	4	1,100	6	85,7%	164	30,8%	3	50	2	20,0%	48	2,390	251	41,9%	16	2,939				
KCP UJUNG BATU 1	567	277	5	198	10	7	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%	260	5,202	23	5,912						
KCP PEKANBARU PANAM	807	333	20	1,970	11	110	0	0	3	1,100	15	68,2%	308	56,3%	9	150	2	20,0%	92	2,819	680	113,4%	26	7,025				
KCP PEKANBARU ARIFIN AHMAD	515	313	4	183	2	25	2	200	19	79,2%	893	93,6%	15	229	1	10,0%	57	2,619	452	75,3%	41	8,991						
KCP SIAK	581	171	0	0	7	1505	0	0	2	1,300	0	0,0%	210	79,5%	0	0	6	50,0%	43	1,750	237	47,5%	12	3,263				
KCP FLAMBOYAN PETAPAHAN	569	593	3	17	1	1	0	0	0	1	100,0%	198	51,6%	2	51	10	100,0%	53	1,497	50	12,6%	8	1,157					
KCP PANGKALAN KERINCING MAHARAJA	721	364	5	242	3	1	2	20	0	0	1	100,0%	383	78,8%	0	0	0	0,0%	83	2,016	104	20,8%	26	7,848				
KCP DURI HANG TUAH 1	479	248	3	7	6	11	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%	27	509	104	20,1%	35	5,557				
KCP DUMAI SUKAJADI	439	283	6	280	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	42	1,305	70	13,9%	9	2,524				
KCP PEKANBARU SUDIRMAN	592	585	17	905	4	15	3	155	1	100	43	95,6%	106	18,8%	6	41	4	40,0%	63	1,668	94	15,7%	29	6,005				
KCP SELAT PANJANG	613	432	17	2,682	0	0	5	158	0	0	5	100,0%	57	19,3%	0	0	1	10,0%	28	1,167	155	51,6%	11	4,147				
KCP GUNUNG RAYA KANDIS	654	332	2	57	0	0	1	3	0	0	0	0,0%	221	85,0%	0	0	7	70,0%	28	1,067	91	30,4%	2	921				
KCP ROKAN HULU PASIR PANGARAIAN	325	731	17	1,675	2	1	17	304	1	800	0	0,0%	23	8,2%	0	0	6	70,0%	25	837	35	11,6%	4	642				
KCP BANGKINANG	689	472	1	0	1	0	5	170	0	0	6	75,0%	295	81,5%	0	0	3	30,0%	58	2,313	64	12,8%	17	4,757				
KCP RENGAT	488	428	6	467	6	3,758	0	0	2	2,150	15	88,2%	289	95,4%	0	0	4	40,0%	37	1,167	49	9,7%	12	4,890				
KCP DURI HANG TUAH 2	794	1,130	10	670	8	16	5	143	3	420	19	86,4%	514	62,3%	0	0	6	60,0%	42	1,735	143	35,7%	4	2,772				
KCP PEKANBARU UIR	735	526	5	385	10	444	4	130	2	200	5	100,0%	157	90,2%	0	0	0	0,0%	29	850	118	39,4%	9	1,122				
KCP PEKANBARU SUDIRMAN 1	644	919	63	2,050	7	16	13	292	5	1,300	78	76,5%	1,118	79,4%	2	8	98	2,030%	113	3,980	979	139,8%	39	8,943				
KCP TEMBILAHAN	485	1,899	3	73	0	0	15	312	1	100	1	50,0%	361	80,6%	3	82	2	20,0%	43	1,307	99	22,4%	6	1,315				
KCP PEKANBARU SUDIRMAN ATAS	632	1,603	5	18	0	0	3	175	2	1,400	31	79,5%	128	20,6%	4	18	1	10,0%	32	1,205	219	36,6%	32	10,757				

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2			
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		Abs %					
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	QF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs %	%		
AREA PEKANBARU	-227,377	761,934	-75,514	615,435	-89,34	115,258	-15,242	2,353	4,622	4,956	5,938	78,817	858,982	373,492	10,699	37,454	-14,790	129,880	29,472	245,781	72,365	5,912	151,532	2,21%		
KCP PEKANBARU NANGKA	102,402	32,527	346	90,829	-287	21,718	-204	2,816	-411	-416	282	831	-3,016	133,974	3,731	3,231	13,535	123	9,447	-8,583	47,73	2,224	12,596	-12	3,932	0,43%
KCP RENGAT	1,197	17,442	2,400	4,006	1,648	13,430	-1,513	639	1,204	1,731	130	-2	1,546	13,344	286	3,091	416	4,662	0	844	5,771	0	0	4,616	2,03%	
KC DUMAI	19,087	50,975	18,377	44,062	4,395	1,338	-731	1,443	1,48	-11	192	178	-912	29,570	4,518	490	1,657	-1,137	-4,519	316	10,040	6,973	1,827	5,213	1,39%	
KC DURI	-4,778	4,880	-3,006	17,910	-4,342	6,868	-707	1,311	817	852	165	230	4,373	15,247	3,734	63	-510	0	0	118	5,690	0	0	2,208	1,15%	
KCP SELAT PANJANG	1,874	-2,243	1,625	-3,472	2,899	2,654	-312	476	-18	-165	177	139	1,246	3,747	3,747	387	0	-11	0	0	852	5,916	0	0	754	0,81%
KCP DURI HANG TUAH 2	-196,975	21,078	5,103	25,098	275	4,283	39	1,259	-25	-332	131	125	1,926	18,337	149	2,542	-15	-501	433	17,076	0	0	4,997	2,74%		
KCP GUNUNG RAYA KANDIS	-3,070	40,643	2,392	21,170	-1,026	435	-541	2,259	3	5	142	50	4,319	48,491	1,904	26,592	705	7,043	0	-38	1,721	12,176	2,718	-15	4,961	2,41%
KCP PEKANBARU PANAM	11,408	1,917	10,509	14,754	854	1,508	-1,312	2,96	12	73	223	581	3,683	20,671	865	3,439	794	3,816	304	-6,497	1,604	11,487	8,427	115	8,726	2,29%
KCP DUMAI SUKAJADI	1,545	-145	1,573	696	477	-3,162																				

LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


LEADING INDICATOR (*Sort By Tab Hajj)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER		
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	% Penc Aktif	Noa	Nom (Juta)	Pengajuan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA PEMATANGSIANTAR	5,193	16,189	142	12,151	117	9,024	66	3,164	33	9,599	29	56,9%	762	32,5%	17	342	100	70,7%	643	25,538	2,172	28,6%	330	57,718	
KCP SPPROK	117	457	6	28	7	352	0	0	1	400	2	100,0%	24	6,3%	0	0	9	90,0%	18	301	98	24,5%	19	1,892	
KCP PADANGSIIDEMPUMAN	281	611	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	41	2,223	95	19,1%	48	7,092	
KCP AEK KANOPAN	273	1,145	0	0	4	101	12	993	2	200	3	60,0%	30	8,7%	0	0	5	50,0%	26	466	83	16,6%	18	2,812	
KCP GUNUNG TUA	261	1,256	2	2	9	3,425	3	80	2	700	0	0,0%	5	2,1%	0	0	5	40,0%	44	2,666	127	25,5%	17	1,776	
KCP SIBUHUAN	378	545	8	450	0	0	0	0	4	600	0	0,0%	12	9,2%	0	0	12	120,0%	57	2,213	80	20,0%	20	4,212	
KCP PEMATANGSIANTAR SUTOMO	512	668	12	2,005	10	4	0	0	2	300	2	40,0%	60	8,4%	0	0	9	90,0%	31	758	238	59,5%	30	7,135	
KCP PEMATANGSIANTAR PERINTIS	401	2,569	21	952	2	0	7	710	4	2,400	7	70,0%	84	11,7%	4	73	18	180,0%	69	2,168	342	57,0%	46	6,069	
KCP INDRAPURA	235	556	4	101	5	0	0	0	2	1,000	5	62,5%	44	11,9%	0	0	8	80,0%	19	475	174	34,7%	19	3,211	
KCP PANYABUNGAN	342	441	3	1,305	7	2	12	95	1	160	0	0,0%	16	9,5%	0	0	0	0,0%	21	793	83	20,0%	13	5,371	
KC SIBOLGA	245	910	10	984	6	705	0	0	2	300	2	66,7%	34	9,3%	0	0	1	10,0%	56	1,814	40	8,0%	21	3,648	
KCP KOTA PINANG	483	2,037	6	479	3	803	2	200	0	0	0	0,0%	13	6,4%	1	13	2	20,0%	32	789	101	25,3%	14	3,126	
KCP TANJUNG BALAI	329	971	12	1,299	10	1,574	0	0	0	0	3	100,0%	2	0,8%	0	0	2	20,0%	64	2,092	197	39,4%	17	1,788	
KCP RANTAU PRAPAT	556	1,613	25	3,059	14	2,043	16	758	6	2,600	1	20,0%	292	54,2%	7	50	18	180,0%	95	2,899	163	33,1%	22	4,046	
KCP KISARAN	711	1,813	28	1,240	38	10	11	306	2	239	4	66,7%	90	20,6%	2	100	10	100,0%	70	5,883	271	54,2%	26	5,540	
KFO																									
KFO MIKRO BALIGE	13	64	3	114	0	0	0	0	0	0	2	100,0%	17	20,2%	0	0	0	0,0%	0	-	52	25,9%	0	-	
KFO MIKRO PANDAN KOTA	56	534	0	0	0	0	0	0	0	0	0	0,0%	15	4,5%	0	0	0	0,0%	0	-	24	12,1%	0	-	
KFF																									
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF PADANGSIDEMPUMAN UIN SYAHUDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25			
	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Cf	Gram	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Abs	%		
AREA PEMATANGSIANTAR	-35,019	123,222	25,333	247,563	-3,465	35,272	-1,176	59,577	1,932	12,271	1,899	1,652	33,758	390,608	20,536	156,662	2,798	762	1,267	59,977	12,626	11,297	59,910	-3,469	14,1204	3,99%
KCP PEMATANGSIANTAR SUTOMO	2,226	22,849	6,130	13,981	767	4,994	114	3,595	6	-34	84	231	2,992	26,359	3,512	27,674	-519	-4,765	-72	-833	71	4,282	0	0	19,156	7,878%
KCP PANYABUNGAN	-800	-3,722	3,647	-2,972	1,508	1,485	-390	2,349	3	-16	147	57	1,947	8,981	1,588	3,945	275	-2,698	-2	-20	117	4,326	3,428	-29	2,902	1,91%
KC SIBOLGA	7,465	15,478	7,263	12,520	579	596	-264	2,961	3	680	25	30	659	28,932	888	13,884	430	1,102	0	0	772	9,151	4,794	-1,431	2,826	1,19%
KCP SIBUHUAN	6,563	25,310	4,947	19,220	414	-857	-720	3,171	3	21	132	76	5,341	29,533	2,650	14,947	718	220	0	0	1,341	9,017	5,349	632	3,756	2,14%
KCP PADANGSIDEMPUMAN	604	-10,947	-1,284	2,140	-7,284	10,579	-1,123	2,729	6	-20	185	66	-3,091	62,908	3,828	32,412	-18	-1,982	497	16,432	1,315	7,362	8,685	-8,713	10,476	2,92%
KCP INDRAPURA	4,716	-8,319	-624	-3,817	-479	-954	-279	1,456	14	73	124	131	-1,032	-18,882	-350	-11,259	-692	-6,817	-17	-149	28	-663	0	0	14,892	6,76%
KCP TANJUNG BALAI	1,465	-5,535	2,087	8,954	-42	1,355	42	3,449	453	1,475	167	185	3,733	20,193	653	968	-229	-756	0	-19	941	10,025	9,974	2,368	6,477	3,51%
KCP SPPROK	766	-16,106	131	4,809	-482	2,119	45	2,944	256	494	72	46	1,061	15,855	750	5,148	208	7,339	0	0	103	3,368	6	0	3,983	3,04%
KCP AEK KANOPAN	1,984	26,577	2,102	21,804	1,060	-331	813	3,783	3	60	98	67	1,607	9,550	1,211	799	372	4,270	0	-46	24	4,528	0	0	4,705	2,79%
KC PEMATANGSIANTAR PERINTIS	-61,512	11,679	-3,343	60,876	987	5,071	355	7,113	17	105	251	214	3,663	47,902	2,284	13,089	695	1,005	-398	18,284	828	10,058	5,467	255	8,557	1,96%
KCP GUNUNG TUA	127	13,758	369	14,371	233	259	171	3,888	554	4,073	119	114	4,058	33,316	174	10,423	1,387	4,173	-14	-180	1,874	11,693	7,207	637	4,062	2,15%
KCP RANTAU PRAPAT	1,244	-6,102	-12	33,524	-693	5,216	255	6,793	608	3,531	173	141	4,852	37,724	-66	-5,460	476	-6,343	1,274	26,603	1,369	14,190	8,734	1,799	42,917	7,76%

LEADING INDICATOR BY KELAS CABANG


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25		
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	NoA	Nom (Juta)	NoA	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B1																										
KC PEKANBARU SUDIRMAN 1	B1	644	919	63	2.050	7	16	13	292	5	1.300	78	76,5%	1.118	79,4%	8	98	2	30,0%	113	3.980	979	139,8%	39	8.943	
KC MEDAN KEJAKSAAN	B1	532	1.788	31	2.579	3	1	3	150	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	40	1876	747	106,8%	29	6.118	
Kelas Cabang B2																										
KC DUMAI	B2	681	339	27	2.595	17	11	3	23	1	100	10	76,9%	134	49,6%	7	239	5	50,0%	61	2.198	389	64,8%	28	5.898	
KC PEKANBARU HARAPAN RAYA	B2	1.010	207	12	1.242	4	14	1	10	3	2.100	31	96,9%	510	89,5%	12	207	11	110,0%	64	3.424	282	47,1%	54	11.371	
KC DURI	B2	1.242	553	2	101	9	810	13	599	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	48	2.390	251	41,9%	16	2.939	
KC PEKANBARU PANAM	B2	807	333	20	1.970	11	110	0	0	3	1.100	15	68,2%	308	56,3%	9	150	2	20,0%	92	2.819	680	113,4%	26	7.025	
KC PEKANBARU ARIFIN AHMAD	B2	515	313	4	183	4	1	2	25	2	200	19	79,2%	893	93,6%	15	229	1	10,0%	57	2.619	452	75,3%	41	8.991	
KC MEDAN SETIA BUDI	B2	619	358	16	1.433	35	5	9	150	2	1.500	44	95,7%	535	88,7%	3	325	1	10,0%	40	3.175	424	70,6%	20	6.019	
KC MEDAN AKSARA	B2	429	787	6	255	5	1.413	5	255	2	2.850	45	95,7%	64	94,3%	1	25	3	30,0%	37	1.681	207	34,5%	67	18.499	
KC PEKANBARU SUDIRMAN	B2	592	585	17	905	4	15	3	155	1	100	43	95,6%	106	18,8%	6	41	4	40,0%	63	1.668	94	15,7%	29	6.005	
KC MEDAN ADAM MALIK	B2	381	1.224	26	4.243	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	49	2.587	88	14,6%	17	7.970	
KCP TEBING TINGGI SUDIRMAN 1	B2	549	930	6	2	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	70	2.511	138	23,0%	12	1.987	
KCP PEMATANGSIANTAR PERINTIS	B2	401	2.569	21	952	2	0	7	710	4	2.400	7	70,0%	84	11,7%	4	73	3	18,0%	69	2.168	342	57,0%	46	6.069	
KC BATAM WINDSOR CENTRAL	B2	607	1.967	22	2.619	10	215	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	47	2.177	224	37,3%	15	12.679	
KC MEDAN'S PARMAN	B2	512	736	25	4.084	3	342	2	15	4	400	39	86,7%	253	78,6%	3	18	0	0,0%	32	1.603	507	84,5%	19	7.707	
KCP PEKANBARU SUDIRMAN ATAS	B2	632	1.603	5	18	0	0	3	175	2	1.400	31	79,5%	128	20,6%	4	18	1	10,0%	32	1.202	219	36,6%	32	10.757	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	813	98	12	476	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%	49	2.439	92	18,5%	10	4.440	
KCP PANAM RAYA	B3	645	246	2	2	0	0	3	25	1	100	3	42,9%	656	87,8%	0	0	4	40,0%	63	2.173	162	32,4%	9	3.218	
KCP PEKANBARU RUMBIAJ	B3	285	295	23	1.179	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%	37	1.652	108	21,5%	12	4.449	
KCP BAGAN BATU SUDIRMAN 1	B3	260	283	1	1	7	2	1	15	5	1.220	2	100,0%	27	7,8%	0	0	12	120,0%	39	969	39	7,8%	8	2.962	
KCP BATUJAHU	B3	342	286	6	1.690	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	9	80,0%	30	1.000	39	7,8%	13	3.787	
KCP BINTAN CENTER	B3	358	495	5	167	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	44	1.222	380	75,0%	18	4.941	
KCP TELUK KUANTAN	B3	723	469	16	1.421	7	7	4	158	2	300	2	50,0%	469	82,7%	6	327	11	120,0%	46	1.840	190	39,5%	25	4.298	
KCP UJUNG BATU 1	B3	567	277	5	198	10	7	0	0	0	0	3	60,0%	188	78,0%	1	120	29	2.800	260	52,0%	23	5.912			
KCP SIAK	B3	581	171	0	0	7	1.505	0	0	2	1.300	0	0,0%	210	79,5%	0	0	6	50,0%	43	1.750	237	47,5%	12	3.263	
KCP PANGKALAN KERINO MAHARAJA	B3	721	364	8	242	3	1	2	20	0	0	1	100,0%	383	78,8%	0	0	0	0,0%	83	2.016	104	20,8%	26	7.848	
KCP DURI HANGTUH 1	B3	479	248	3	7	6	11	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%	27	509	100	20,1%	35	5.557	
KCP BATAM RADEN PATHAH	B3	776	1.012	8	2.205	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	47	1.785	69	13,7%	18	4.519	
KCP MEDAN GATOT SUBROTO	B3	418	185	7	6.399	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	37	1.472	74	14,7%	9	2.455	
KCP DUMAI SUKAJADI	B3	439	283	6	280	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	42	1.305	70	13,9%	9	2.524	
KCP STABAT KH ZAINUL ARIFIN	B3	402	568	13	2.023	1	0	3	75	4	2.500	5	50,0%	516	96,4%	2	29	16	170,0%	46	1.558	46	50,0%	10	1.060	
KCP MEDAN SIMPANG LIMUN	B3	527	400	8	58	5	2	1	10	1	200	1	100,0%	278	66,3%	2	200	31	1.658	86	17,2%	10	2.845			
KC MEDAN GAJAH MADA	B3	554	597	10	3.194	31	4.944	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%	52	2.611	139	27,9%	10	3.905	
KCP MEDAN KRAKATAU	B3	462	712	4	1.335	11	909	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	31	3.733	326	65,2%	13	3.048	
KCP BANGKINANG	B3	689	472	1	0	1	0	5	170	0	0	5	62,5%	44	11,9%	0	0	8	80,0%	19	475	174	34,7%	19	3.211	
KCP RENGAT	B3	488	428	6	467	6	3.758	0	0	2	1.250	15	88,2%	289	95,4%	0	0	4	40,0%	37	1.167	49	9,7%	12	4.890	
KCP MEDAN PULO BRAYAN	B3	424	323	15	4.915	9	415	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	38	1.595	236	47,2%	22	7.880	
KCP PADANGSIDEMPUAN	B3	281	611	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	41	2.223	95	19,1%	48	7.092	
KCP AEK KANOPAN	B3	273	1.145	0	0	4	101	12	993	2	200	3	60,0%	30	87,8%	0	0	5	50,0%	26	466	56	18,6%	18	2.812	
KCP MEDAN KAMPUNG BARU	B3	364	893	11	164	2	11	10	305	0	0	1	100,0%	301	76,0%	0	0	0	0,0%	38	1.924	163	33,9%	9	1.476	
KCP GUNUNG TUA	B3	261	1.256	2	2	9	3.425	3	80	2	700	0	0,0%	5	2,1%	0	0	5	40,0%	44	2.666	127	25,5%	17	1.776	
KCP BINTULU JAMBI GINTING	B3	582	737	2	54	0	0	2	150	1	200	3	83,3%	244	92,1%	0	0	3	30,0%	16	3.73	36	7,6%	16	2.005	
KCP INDAHPAWA	B3	235	556	4	104	5	5	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%	19	475	174	34,7%	19	3.211	
KCP MEDAN MARBLEAN RAYA	B3	518	1.578	10	510	13	926	13	1.373	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%	58	2.902	181	36,1%	4	1.126	
KCP BATAM BATU AIJ	B3	631	928	41	670	10	1.631	0	0	2	300	8	88,9%	198	42,0%	2	20	4	20,0%	45	1.713	71	14,5%	6	1.985	
KCP MEDAN MUCHTAR BASRI	B3	525	753	3	143	4	306	8	555	1	300	9	75,0%	318	42,5%	0	0	0	0,0%	25	1.134	265	53,1%	18	2.620	
KC SHALIM	B3	245	910	10	984	6	705	0	0	2	300	2	66,7%	34	93,3%	0	0	1	10,0%	56	1.814	40	8,0%	21		

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THANK YOU

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