

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.761.363	1.786.936	57.927	57.927	25.573	1	24.561	24.561	24.832	24.832	271	271	0	2
2	RO II/ Medan	1.130.476	1.130.476	1.060.596	1.084.525	(45.952)	(45.952)	23.929	4	10.978	10.978	11.223	11.229	251	251	6	3
3	RO III/ Palembang	1.176.837	1.176.837	1.133.644	1.193.730	16.893	16.893	60.086	2	16.087	16.087	16.306	16.309	222	222	3	5
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.465.394	1.477.194	(318.154)	(318.154)	11.800	10	13.483	13.483	13.703	13.705	222	222	2	5
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.032.825	1.043.865	(304.400)	(304.400)	11.039	9	10.260	10.260	10.446	10.446	186	186	0	8
6	RO VI/ Bandung	1.420.126	1.420.126	1.368.955	1.362.521	(57.605)	(57.605)	(6.434)	6	11.659	11.659	11.835	11.836	177	177	1	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.565.495	1.587.862	9.465	9.465	22.367	3	19.306	19.306	19.498	19.503	197	197	5	7
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.132.843	1.129.132	(157.093)	(157.093)	(3.711)	8	10.248	10.248	10.414	10.412	164	164	(2)	10
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.272.202	1.273.179	(65.050)	(65.050)	978	7	9.706	9.706	9.921	9.922	216	216	1	6
10	RO X/ Makassar	764.294	764.294	700.246	709.238	(55.056)	(55.056)	8.992	5	11.611	11.611	11.900	11.904	293	293	4	1
Total RO		13.567.207	13.567.207	12.493.561	12.648.181	(919.025)	(919.025)	154.620		137.899	137.899	140.078	140.098	2.199	2.199	20	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	193.481	192.522	-21.987	-21.987	-959	4	1.753	1.753	1.817	1.823	70	70	6	1
2	AREA MEDAN KOTA	325.157	325.157	334.374	340.475	15.318	15.318	6.101	1	1.956	1.956	1.999	1.999	43	43	0	4
3	AREA MEDAN RAYA	155.180	155.180	115.982	115.927	-39.253	-39.253	-55	5	1.354	1.354	1.375	1.375	21	21	0	5
4	AREA PEKANBARU	357.799	357.799	337.054	355.130	-2.669	-2.669	18.076	3	4.624	4.624	4.689	4.688	64	64	(1)	2
5	AREA PEMATANGSIANTAR	77.831	77.831	79.705	80.471	2.639	2.639	766	2	1.291	1.291	1.343	1.344	53	53	1	3
RO II / Medan		1.130.476	1.130.476	1.060.596	1.084.525	-45.952	-45.952	23.929		10.978	10.978	11.223	11.229	251	251	6	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	
AREA BATAM		214.510	214.510	193.481	192.522	(21.987)	(21.987)	(959)		1.753	1.753	1.817	1.823	70	70	6	
1	KCP BATAM SEKUPANG	19.267	19.267	6.762	6.733	(12.534)	(12.534)	(29)	17	94	94	98	98	4	4	0	9
2	KCP BATAM RADEN PATAH	22.613	22.613	13.165	13.162	(9.451)	(9.451)	(4)	16	80	80	81	81	1	1	0	14
3	KC BATAM WINDSOR CENTRAL	65.353	65.353	61.880	62.574	(2.779)	(2.779)	694	15	142	142	145	150	8	8	5	3
4	KCP BATAM BENGKONG	8.578	8.578	6.936	6.602	(1.976)	(1.976)	(334)	14	159	159	168	169	10	10	1	2
5	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.490	2.500	(1.444)	(1.444)	11	13	183	183	185	185	2	2	0	12
6	KCP BINTAN CENTER	3.788	3.788	2.758	2.975	(812)	(812)	218	11	45	45	43	43	(2)	(2)	0	17
7	KCP BATAM BOTANIA GARDEN	2.829	2.829	1.856	1.808	(1.022)	(1.022)	(48)	12	62	62	68	68	6	6	0	6
8	KCP TANJUNG UBAN	2.878	2.878	2.490	2.478	(400)	(400)	(12)	9	63	63	66	66	3	3	0	10
9	KCP BATAMINDO	8.468	8.468	8.232	8.225	(243)	(243)	(7)	8	126	126	139	139	13	13	0	1
10	KCP BATAM BATU AJI	1.929	1.929	1.738	1.767	(162)	(162)	29	7	118	118	124	124	6	6	0	6
11	KCP BATAM GRAND NIAGA MAS	14.314	14.314	14.355	14.370	56	56	15	5	216	216	221	221	5	5	0	7
12	KCP NATUNA	1.573	1.573	1.721	1.728	155	155	7	4	57	57	57	57	0	0	0	16
13	KCP ANAMBAS JEMAJA	1.254	1.254	1.445	1.292	37	37	(154)	6	20	20	20	20	0	0	0	16
14	KC TANJUNG PINANG	17.188	17.188	17.570	16.718	(469)	(469)	(851)	10	104	104	111	111	7	7	0	4
15	KCP ANAMBAS	1.283	1.283	2.055	1.905	623	623	(150)	3	21	21	22	22	1	1	0	14
16	KCP BATAM CENTER	8.643	8.643	12.623	12.395	3.752	3.752	(228)	2	181	181	185	185	4	4	0	9
17	KCP BATUAJI	30.607	30.607	35.406	35.290	4.683	4.683	(116)	1	82	82	84	84	2	2	0	12

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	
AREA MEDAN KOTA		325.157	325.157	334.374	340.475	15.318	15.318	6.101		1.956	1.956	1.999	1.999	43	43	0	
1	KC MEDAN S PARMAN	51.634	51.634	20.066	20.474	(31.160)	(31.160)	409	18	174	174	177	177	3	3	0	5
2	KCP MEDAN PULO BRAYAN	18.007	18.007	14.739	18.671	664	664	3.932	10	97	97	98	98	1	1	0	5
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.162	12.305	(2.505)	(2.505)	143	17	174	174	176	176	2	2	0	5
4	KCP MEDAN SUKARAMAI	1.961	1.961	934	1.030	(930)	(930)	96	16	43	43	44	44	1	1	0	5
5	KCP MEDAN IMAM BONJOL	4.116	4.116	3.461	3.420	(696)	(696)	(41)	14	78	78	80	80	2	2	0	5
6	KCP MEDAN TOMANG ELOK	1.891	1.891	1.709	1.726	(165)	(165)	17	13	46	46	48	48	2	2	0	5
7	KCP MEDAN USU	5.855	5.855	5.732	5.108	(747)	(747)	(624)	15	91	91	91	91	0	0	0	5
8	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	30.333	30.404	151	151	71	12	68	68	69	69	1	1	0	5
9	KCP MEDAN SIMPANG LIMUN	4.514	4.514	5.113	5.068	555	555	(45)	11	101	101	102	102	1	1	0	5
10	KCP MEDAN KRAKATAU	8.998	8.998	9.702	9.814	816	816	113	8	70	70	71	71	1	1	0	5
11	KCP MEDAN GATOT SUBROTO	13.660	13.660	14.517	14.357	697	697	(161)	9	123	123	125	125	2	2	0	5
12	KCP MEDAN SUTOMO	1.925	1.925	3.394	3.531	1.606	1.606	137	7	24	24	26	26	2	2	0	5
13	KCP MEDAN MUCHTAR BASRI	43.516	43.516	45.976	46.232	2.716	2.716	256	6	163	163	162	162	(1)	(1)	0	5
14	KCP MEDAN JUANDA	7.492	7.492	10.934	11.185	3.693	3.693	250	5	82	82	86	86	4	4	0	5
15	KCP MEDAN KAMPUNG BARU	4.818	4.818	8.555	9.313	4.495	4.495	758	4	65	65	71	71	6	6	0	5
16	KCP MEDAN PANCA BUDI	12.569	12.569	19.914	19.842	7.273	7.273	(73)	3	41	41	42	42	1	1	0	5
17	KC MEDAN GAJAH MADA	12.101	12.101	20.894	21.243	9.142	9.142	350	2	122	122	125	125	3	3	0	5
18	KC MEDAN KEJAKSAAN	87.037	87.037	106.240	106.752	19.715	19.715	512	1	394	394	406	406	12	12	0	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	
AREA MEDAN RAYA		155.180	155.180	115.982	115.927	(39.253)	(39.253)	(55)		1.354	1.354	1.375	1.375	21	21	0	
1	KC BINJAI	41.547	41.547	25.054	24.950	(16.596)	(16.596)	(104)	15	173	173	173	173	0	0	0	12
2	KCP MEDAN BELAWAN	10.924	10.924	760	613	(10.311)	(10.311)	(147)	14	28	28	28	28	0	0	0	12
3	KCP MEDAN SETIA BUDI	14.441	14.441	9.138	9.217	(5.224)	(5.224)	79	13	109	109	113	113	4	4	0	3
4	KCP MEDAN MARELAN RAYA	13.890	13.890	9.496	9.859	(4.030)	(4.030)	363	12	88	88	90	90	2	2	0	5
5	KCP MEDAN AKSARA	9.289	9.289	6.697	6.418	(2.871)	(2.871)	(279)	11	91	91	91	91	0	0	0	12
6	KCP CEMARA ASRI	13.816	13.816	11.491	11.095	(2.721)	(2.721)	(396)	10	114	114	116	116	2	2	0	5
7	KCP PERBAUNGAN	2.796	2.796	739	783	(2.014)	(2.014)	44	8	39	39	41	41	2	2	0	5
8	KC LUBUK PAKAM	4.428	4.428	2.961	2.360	(2.068)	(2.068)	(601)	9	60	60	60	60	0	0	0	12
9	KCP KABANJAHE	6.902	6.902	5.578	5.622	(1.280)	(1.280)	44	7	122	122	127	127	5	5	0	1
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.637	3.788	(641)	(641)	152	6	57	57	57	57	0	0	0	12
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.829	2.317	393	393	488	4	69	69	70	70	1	1	0	8
12	KCP BINJAI JAMIN GINTING	7.897	7.897	8.060	8.214	317	317	153	5	52	52	52	52	0	0	0	12
13	KCP MEDAN RING ROAD	4.096	4.096	4.352	4.598	501	501	246	3	161	161	165	165	4	4	0	3
14	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	9.516	9.392	2.358	2.358	(124)	2	79	79	79	79	0	0	0	12
15	KCP MEDAN A.H NASUTION	11.765	11.765	16.674	16.700	4.936	4.936	27	1	112	112	113	113	1	1	0	8

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	
AREA PEKANBARU		357.799	357.799	337.054	355.130	(2.669)	(2.669)	18.076		4.624	4.624	4.689	4.688	64	64	(1)	
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	56.856	56.783	(9.263)	(9.263)	(73)	29	327	327	334	334	7	7	0	4
2	KCP RENGAT	21.558	21.558	17.907	17.748	(3.810)	(3.810)	(159)	28	96	96	99	99	3	3	0	9
3	KC DURI	9.012	9.012	6.616	6.705	(2.307)	(2.307)	89	26	97	97	97	97	0	0	0	24
4	KCP SELAT PANJANG	3.810	3.810	1.569	1.429	(2.381)	(2.381)	(140)	27	94	94	95	95	1	1	0	15
5	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	10.926	10.835	(1.792)	(1.792)	(91)	25	184	184	185	185	1	1	0	15
6	KC DUMAI	12.554	12.554	11.180	11.405	(1.149)	(1.149)	225	18	357	357	370	370	13	13	0	1
7	KCP GUNUNG RAYA KANDIS	13.273	13.273	11.987	12.046	(1.227)	(1.227)	59	22	152	152	152	152	0	0	0	24
8	KCP DUMAI SUKAJADI	5.191	5.191	3.922	3.974	(1.217)	(1.217)	52	21	182	182	182	183	1	1	1	15
9	KCP UJUNG BATU 1	9.804	9.804	8.641	8.601	(1.203)	(1.203)	(41)	20	143	143	143	143	0	0	0	24
10	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	3.894	3.823	(1.193)	(1.193)	(71)	19	69	69	69	69	0	0	0	24
11	KCP PEKANBARU RUMBAI	9.572	9.572	8.480	28.532	18.961	18.961	20.053	1	264	264	264	264	0	0	0	24
12	KCP ROKAN HULU PASIR PANGARAIAAN	6.937	6.937	5.910	5.629	(1.308)	(1.308)	(281)	23	108	108	108	108	0	0	0	24
13	KCP SIAK	8.614	8.614	7.607	7.607	(1.008)	(1.008)	(0)	17	63	63	63	63	0	0	0	24
14	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.387	11.377	(756)	(756)	(10)	16	218	218	225	225	7	7	0	4
15	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.173	2.142	(596)	(596)	(31)	15	45	45	45	45	0	0	0	24
16	KC PEKANBARU HARAPAN RAYA	21.839	21.839	21.403	20.084	(1.754)	(1.754)	(1.318)	24	268	268	269	269	1	1	0	15
17	KCP PEKANBARU PANAM	21.408	21.408	21.026	20.921	(487)	(487)	(106)	14	207	207	211	210	3	3	(1)	9
18	KCP BAGAN SIAPIAPI	2.665	2.665	2.295	2.294	(371)	(371)	(1)	13	65	65	66	66	1	1	0	15
19	KCP DURI HANG TUAH 2	10.709	10.709	10.356	10.358	(351)	(351)	2	12	217	217	220	220	3	3	0	9
20	KCP TEMBILAHAN	3.594	3.594	3.362	3.379	(215)	(215)	17	11	115	115	115	115	0	0	0	24
21	KCP PEKANBARU NANGKA	10.903	10.903	10.840	11.572	669	669	732	6	211	211	214	214	3	3	0	9
22	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.333	8.375	88	88	42	9	124	124	124	124	0	0	0	24
23	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.468	4.210	(73)	(73)	(258)	10	138	138	138	138	0	0	0	24
24	KCP DURI HANG TUAH 1	1.549	1.549	2.057	1.945	396	396	(113)	8	46	46	47	47	1	1	0	15
25	KCP PEKANBARU UIR	11.151	11.151	11.679	11.667	516	516	(12)	7	64	64	68	68	4	4	0	6
26	KCP TELUK KUANTAN	11.479	11.479	12.220	12.508	1.029	1.029	289	5	183	183	191	191	8	8	0	2
27	KCP BANGKINANG	4.855	4.855	6.124	6.232	1.377	1.377	108	4	136	136	138	138	2	2	0	11
28	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	24.336	23.852	2.966	2.966	(484)	3	227	227	231	231	4	4	0	6
29	KCP PANAM RAYA	25.309	25.309	29.501	29.097	3.788	3.788	(404)	2	224	224	226	225	1	1	(1)	15

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		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR		77.831	77.831	79.705	80.471	2.639	2.639	766		1.283	1.283	1.333	1.334	51	51	1	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	13.292	13.676	(2.046)	(2.046)	384	14	115	115	119	119	4	4	0	4
2	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	7.685	7.625	(1.515)	(1.515)	(60)	13	225	225	239	239	14	14	0	2
3	KC SIBOLGA	3.353	3.353	2.402	2.453	(900)	(900)	51	11	75	75	75	75	0	0	0	12
4	KCP PANYABUNGAN	2.829	2.829	1.977	1.597	(1.232)	(1.232)	(380)	12	46	46	45	45	(1)	(1)	0	14
5	KC RANTAU PRAPAT	8.852	8.852	8.245	8.305	(547)	(547)	60	9	95	95	97	97	2	2	0	7
6	KCP KOTA PINANG	779	779	207	210	(568)	(568)	3	10	42	42	43	43	1	1	0	9
7	KCP AEK KANOPAN	826	826	422	373	(453)	(453)	(49)	8	24	24	25	25	1	1	0	9
8	KCP GUNUNG TUA	490	490	314	511	21	21	197	7	18	18	18	18	0	0	0	12
9	KCP TANJUNG BALAI	1.531	1.531	1.662	1.696	165	165	34	5	57	57	57	57	0	0	0	12
10	KCP SIBUHUAN	1.740	1.740	1.941	1.875	135	135	(67)	6	50	50	53	53	3	3	0	5
11	KCP KISARAN	7.379	7.379	7.716	8.347	968	968	631	4	198	198	218	218	20	20	0	1
12	KCP INDRAPURA	3.557	3.557	5.249	5.132	1.575	1.575	(117)	3	229	229	233	233	4	4	0	4
13	KCP SIPIROK	4.162	4.162	7.174	7.148	2.986	2.986	(26)	2	38	38	39	39	1	1	0	9
14	KC PADANGSIDEMPUAN	14.749	14.749	18.160	18.299	3.549	3.549	138	1	71	71	72	73	2	2	1	7