

Kinerja Tabungan Bisnis Outlet

| No | Kode Area | Unit Kerja                     | Realisasi |           |           |           |           |         | Growth   |          |          | Growth (%) |         |    | Rank Mtd |
|----|-----------|--------------------------------|-----------|-----------|-----------|-----------|-----------|---------|----------|----------|----------|------------|---------|----|----------|
|    |           |                                | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 26-Nov-25 | 27-Nov-25 | YtD     | MtD      | DtD      | YtD      | MtD        | DtD     |    |          |
| 1  | ID0010008 | KC MEDAN KEJAKSAAN             | 55.162    | 83.255    | 91.726    | 75.010    | 74.187    | 19.025  | (17.539) | (823)    | 34.49%   | -19.12%    | -1.10%  | 93 |          |
| 2  | ID0010354 | KC MEDAN GAJAH MADA            | 6.560     | 13.017    | 18.705    | 11.899    | 11.534    | 4.974   | (7.171)  | (366)    | 75.83%   | -38.34%    | -3.07%  | 92 |          |
| 3  | ID0019218 | KCP CEMARA ASRI                | 8.258     | 13.895    | 21.483    | 14.922    | 14.846    | 6.588   | (6.637)  | (76)     | 79.77%   | -30.89%    | -0.51%  | 91 |          |
| 4  | ID0010034 | KC BATAM WINDSOR CENTRAL       | 3.232     | 52.426    | 60.065    | 54.711    | 54.271    | 51.039  | (5.794)  | (440)    | 1578.96% | -9.65%     | -0.80%  | 90 |          |
| 5  | ID0010700 | KCP MEDAN PANCA BUDI           | 4.099     | 6.709     | 9.003     | 3.591     | 3.589     | (510)   | (5.414)  | (1)      | -12.44%  | -60.13%    | -0.04%  | 89 |          |
| 6  | ID0010484 | KCP MEDAN MARELAN RAYA         | 2.942     | 11.317    | 10.387    | 5.816     | 6.134     | 3.192   | (4.253)  | 318      | 108.51%  | -40.94%    | 5.46%   | 88 |          |
| 7  | ID0019040 | KCP BATAM GRAND NIAGA MAS      | 2.822     | 12.574    | 13.591    | 10.135    | 9.960     | 7.139   | (3.631)  | (175)    | 252.99%  | -26.71%    | -1.72%  | 87 |          |
| 8  | ID0018256 | KCP GUNUNG RAYA KANDIS         | 5.196     | 13.304    | 12.556    | 8.980     | 8.955     | 3.758   | (3.602)  | (25)     | 72.32%   | -28.69%    | -0.28%  | 86 |          |
| 9  | ID0010270 | KCP MEDAN PULO BRAYAN          | 6.462     | 12.302    | 16.409    | 13.466    | 12.964    | 6.502   | (3.445)  | (502)    | 100.62%  | -21.00%    | -3.73%  | 85 |          |
| 10 | ID0010418 | KCP BATAM SEKUPANG             | 7.507     | 6.156     | 9.703     | 6.814     | 6.780     | (727)   | (2.923)  | (34)     | -9.68%   | -30.12%    | -0.50%  | 84 |          |
| 11 | ID0010044 | KC DUMAI                       | 7.680     | 11.356    | 12.455    | 10.715    | 10.704    | 3.024   | (1.751)  | (12)     | 39.37%   | -14.06%    | -0.11%  | 83 |          |
| 12 | ID0018117 | KCP PEMATANGSIANTAR SUTOMO     | 1.997     | 8.867     | 7.442     | 5.586     | 5.713     | 3.716   | (1.729)  | 127      | 186.07%  | -23.23%    | 2.28%   | 82 |          |
| 13 | ID0019026 | KCP PEKANBARU ARIFIN AHMAD     | 11.254    | 17.607    | 23.629    | 20.718    | 21.919    | 10.665  | (1.710)  | 1.201    | 94.77%   | -7.24%     | 5.80%   | 81 |          |
| 14 | ID0010294 | KCP PEKANBARU NANGKA           | 18.612    | 12.237    | 11.861    | 10.197    | 10.190    | (8.422) | (1.671)  | (7)      | -45.25%  | -14.09%    | -0.07%  | 80 |          |
| 15 | ID0010158 | KCP STABAT KH ZAINUL ARIFIN    | 1.454     | 3.713     | 6.125     | 4.502     | 4.547     | 3.094   | (1.578)  | 45       | 212.82%  | -25.76%    | 1.00%   | 79 |          |
| 16 | ID0010568 | KCP ANAMBAS                    | 2.002     | 1.331     | 2.304     | 1.091     | 1.004     | (998)   | (1.300)  | (88)     | -49.87%  | -56.44%    | -8.04%  | 78 |          |
| 17 | ID0010148 | KCP PEKANBARU PANAM            | 18.400    | 19.778    | 20.386    | 19.395    | 19.112    | 711     | (1.275)  | (283)    | 3.86%    | -6.25%     | -1.46%  | 77 |          |
| 18 | ID0010507 | KCP MEDAN SUKARAMAI            | 1.082     | 2.643     | 2.452     | 1.451     | 1.267     | 185     | (1.185)  | (184)    | 17.08%   | -48.34%    | -12.68% | 76 |          |
| 19 | ID0010147 | KC PEKANBARU HARAPAN RAYA      | 10.105    | 20.061    | 18.266    | 16.684    | 17.085    | 6.980   | (1.181)  | 401      | 69.07%   | -6.46%     | 2.40%   | 75 |          |
| 20 | ID0010214 | KCP MEDAN SIMPANG LIMUN        | 2.842     | 4.142     | 4.453     | 3.283     | 3.274     | 432     | (1.179)  | (9)      | 15.21%   | -26.48%    | -0.28%  | 74 |          |
| 21 | ID0010417 | KCP BATAM BENGKONG             | 1.482     | 5.106     | 6.109     | 5.035     | 4.980     | 3.498   | (1.129)  | (55)     | 235.93%  | -18.48%    | -1.09%  | 73 |          |
| 22 | ID0010213 | KCP MEDAN GATOT SUBROTO        | 7.513     | 10.854    | 9.978     | 6.465     | 8.963     | 1.449   | (1.015)  | 2.498    | 19.29%   | -10.17%    | 38.64%  | 72 |          |
| 23 | ID0010672 | KCP BATAM BOTANIA GARDEN       | 539       | 179       | 1.441     | 549       | 542       | 3       | (899)    | (8)      | 0.54%    | -62.41%    | -1.40%  | 71 |          |
| 24 | ID0010539 | KCP KABANUAHE                  | 2.867     | 3.761     | 3.570     | 3.008     | 2.686     | (181)   | (885)    | (322)    | -6.30%   | -24.77%    | -10.71% | 70 |          |
| 25 | ID0010022 | KC PEKANBARU SUDIRMAN 1        | 44.038    | 56.052    | 67.174    | 66.399    | 66.309    | 22.271  | (865)    | (90)     | 50.57%   | -1.29%     | -0.14%  | 69 |          |
| 26 | ID0018019 | KCP PEKANBARU SUDIRMAN ATAS    | 6.555     | 13.311    | 12.204    | 10.989    | 11.349    | 4.794   | (855)    | 359      | 73.14%   | -7.01%     | 3.27%   | 68 |          |
| 27 | ID0010333 | KCP INDRAPURA                  | 4.417     | 5.786     | 4.924     | 4.118     | 4.100     | (317)   | (824)    | (19)     | -7.18%   | -16.74%    | -0.46%  | 67 |          |
| 28 | ID0010172 | KCP TANJUNG BALAI KARIMUN 1    | 2.716     | 2.931     | 4.376     | 3.739     | 3.561     | 845     | (815)    | (179)    | 31.12%   | -18.63%    | -4.77%  | 66 |          |
| 29 | ID0018137 | KCP PANGKALAN KERINCI MAHARAJA | 10.133    | 8.013     | 8.713     | 8.112     | 8.047     | (2.086) | (666)    | (65)     | -20.58%  | -7.64%     | -0.80%  | 65 |          |
| 30 | ID0010544 | KCP MEDAN MUCHTAR BASRI        | 11.279    | 9.869     | 46.105    | 45.457    | 45.539    | 34.260  | (566)    | 83       | 303.76%  | -1.23%     | 0.18%   | 64 |          |
| 31 | ID0019178 | KCP DURI HANG TUAH 2           | 6.029     | 9.989     | 10.564    | 9.964     | 10.018    | 3.989   | (546)    | 54       | 66.16%   | -5.17%     | 0.54%   | 63 |          |
| 32 | ID0010508 | KCP FLAMBOYAN PETAPAHAN        | 4.473     | 4.628     | 5.076     | 4.329     | 4.537     | 64      | (539)    | 208      | 1.43%    | -10.63%    | 4.80%   | 62 |          |
| 33 | ID0010545 | KCP MEDAN A.H NASUTION         | 2.630     | 9.557     | 11.078    | 10.581    | 10.567    | 7.937   | (511)    | (13)     | 301.74%  | -4.61%     | -0.13%  | 61 |          |
| 34 | ID0010327 | KCP GUNUNG TUA                 | 301       | 450       | 869       | 430       | 366       | 65      | (503)    | (64)     | 21.71%   | -57.89%    | -14.95% | 60 |          |
| 35 | ID0010043 | KC PADANGSIDEMPUAN             | 7.818     | 28.322    | 25.781    | 25.231    | 25.283    | 17.465  | (498)    | 52       | 223.38%  | -1.93%     | 0.21%   | 59 |          |
| 36 | ID0010223 | KCP KOTA PINANG                | 26        | 540       | 1.561     | 1.110     | 1.108     | 1.082   | (453)    | (2)      | 4200.09% | -29.00%    | -0.17%  | 58 |          |
| 37 | ID0010312 | KCP BATAM BATU AJI             | 534       | 1.293     | 2.061     | 1.739     | 1.754     | 1.220   | (307)    | 15       | 228.49%  | -14.90%    | 0.84%   | 57 |          |
| 38 | ID0010475 | KCP BINTAN CENTER              | 809       | 2.464     | 2.603     | 2.144     | 2.302     | 1.493   | (301)    | 158      | 184.62%  | -11.56%    | 7.38%   | 56 |          |
| 39 | ID0018114 | KCP MEDAN IMAM BONJOL          | 4.846     | 2.576     | 3.245     | 3.003     | 2.952     | (1.894) | (293)    | (52)     | -39.09%  | -9.04%     | -1.72%  | 55 |          |
| 40 | ID0010090 | KCP MEDAN SETIA BUDI           | 13.823    | 12.041    | 10.016    | 10.019    | 9.788     | (4.035) | (228)    | (231)    | -29.19%  | -2.28%     | -2.30%  | 54 |          |
| 41 | ID0010714 | KCP ANAMBAS JEMAJA             | 1.146     | 1.437     | 1.380     | 1.223     | 1.155     | 9       | (225)    | (69)     | 0.77%    | -16.31%    | -5.61%  | 53 |          |
| 42 | ID0010191 | KCP PANYABUNGAN                | 1.180     | 1.387     | 976       | 751       | 751       | (429)   | (224)    | 1        | -36.33%  | -22.99%    | 0.11%   | 52 |          |
| 43 | ID0010423 | KCP DUMAI SUKAJADI             | 8.191     | 5.755     | 4.799     | 4.600     | 4.656     | (3.534) | (142)    | 56       | -43.15%  | -2.97%     | 1.23%   | 51 |          |
| 44 | ID0018258 | KCP PEKANBARU RUMBIAI          | 2.372     | 6.964     | 9.194     | 97.746    | 9.053     | 6.680   | (141)    | (88.693) | 281.58%  | -1.53%     | -90.74% | 50 |          |
| 45 | ID0010227 | KCP DURI HANG TUAH 1           | 1.961     | 1.920     | 1.900     | 1.730     | 1.800     | (161)   | (99)     | 71       | -8.20%   | -5.23%     | 4.09%   | 49 |          |
| 46 | ID0010030 | KC RANTAU PRAPAT               | 4.087     | 8.956     | 9.389     | 9.276     | 9.302     | 5.215   | (87)     | 26       | 127.62%  | -0.93%     | 0.28%   | 48 |          |
| 47 | ID0010192 | KCP SIBUHUAN                   | 2.575     | 1.330     | 1.379     | 1.230     | 1.308     | (1.267) | (72)     | 77       | -49.22%  | -5.20%     | 6.27%   | 47 |          |
| 48 | ID0010194 | KCP BAGAN BATU SUDIRMAN 1      | 3.833     | 3.257     | 3.791     | 4.245     | 3.722     | (111)   | (69)     | (524)    | -2.91%   | -1.82%     | -12.33% | 46 |          |
| 49 | ID0019219 | KCP MEDAN SUTOMO               | 1.403     | 1.327     | 1.065     | 1.046     | 1.044     | (359)   | (21)     | (2)      | -25.60%  | -2.00%     | -0.17%  | 45 |          |
| 50 | ID0010087 | KCP TEBING TINGGI SUDIRMAN 1   | 4.485     | 7.519     | 6.389     | 6.809     | 6.375     | 1.890   | (14)     | (435)    | 42.14%   | -0.22%     | -6.38%  | 44 |          |
| 51 | ID0010549 | KCP BAGAN SIAPIAPI             | 1.863     | 3.347     | 2.068     | 2.077     | 2.060     | 197     | (8)      | (16)     | 10.57%   | -0.38%     | -0.79%  | 43 |          |
| 52 | ID0010342 | KCP NATUNA                     | 1.029     | 1.023     | 1.162     | 1.144     | 1.176     | 147     | 14       | 32       | 14.26%   | 1.20%      | 2.82%   | 42 |          |
| 53 | ID0010304 | KCP AEK KANOPAN                | 1.786     | 1.048     | 362       | 379       | 382       | (1.404) | 20       | 3        | -78.62%  | 5.48%      | 0.75%   | 41 |          |
| 54 | ID0010267 | KCP MEDAN BELAWAN              | 1.598     | 1.070     | 1.022     | 1.126     | 1.127     | (471)   | 106      | 1        | -29.49%  | 10.33%     | 0.09%   | 40 |          |
| 55 | ID0010150 | KCP TEMBILAHAN                 | 4.495     | 4.961     | 4.368     | 4.298     | 4.495     | 0       | 127      | 197      | 0.00%    | 2.90%      | 4.59%   | 39 |          |
| 56 | ID0010616 | KCP MEDAN RING ROAD            | 6.822     | 4.444     | 4.447     | 4.359     | 4.608     | (2.214) | 161      | 249      | -32.46%  | 3.62%      | 5.71%   | 38 |          |
| 57 | ID0018114 | KCP MEDAN JUANDA               | 8.755     | 7.498     | 7.288     | 7.187     | 7.450     | (1.305) | 162      | 263      | -14.90%  | 2.22%      | 3.66%   | 37 |          |
| 58 | ID0010320 | KCP SIPIROK                    | 1.197     | 2.687     | 3.118     | 3.327     | 3.294     | 2.098   | 176      | (32)     | 175.26%  | 5.65%      | -0.98%  | 36 |          |
| 59 | ID0010722 | KCP PEKANBARU UIR              | 3.515     | 6.928     | 6.815     | 7.099     | 7.053     | 3.538   | 238      | (47)     | 100.65%  | 3.49%      | -0.66%  | 35 |          |
| 60 | ID0010356 | KC SIBOLGA                     | 2.337     | 2.335     | 2.184     | 2.357     | 2.422     | 85      | 238      | 65       | 3.65%    | 10.90%     | 2.77%   | 34 |          |
| 61 | ID0010059 | KC TANJUNG PINANG              | 2.319     | 5.305     | 5.622     | 5.731     | 5.875     | 3.556   | 254      | 144      | 153.32%  | 4.51%      | 2.52%   | 33 |          |
| 62 | ID0010667 | KCP SIAK                       | 15.528    | 8.068     | 8.297     | 8.487     | 8.605     | (6.923) | 308      | 118      | -44.58%  | 3.71%      | 1.39%   | 32 |          |
| 63 | ID0010293 | KCP UJUNG BATU 1               | 5.970     | 5.670     | 7.212     | 7.545     | 7.530     | 1.560   | 318      | (16)     | 26.14%   | 4.41%      | -0.21%  | 31 |          |
| 64 | ID0010936 | KCP MEDAN USU                  | 5.411     | 5.496     | 4.624     | 4.969     | 4.970     | (442)   | 346      | 1        | -8.16%   | 7.49%      | 0.01%   | 30 |          |
| 65 | ID0018322 | KCP PEKANBARU UIN SUSKA        | 620       | 2.611     | 2.258     | 2.629     | 2.616     | 1.996   | 358      | (13)     | 321.98%  | 15.84%     | -0.48%  | 29 |          |
| 66 | ID0010546 | KCP SELAT PANJANG              | 1.178     | 8.720     | 628       | 1.734     | 1.051     | (127)   | 423      | (683)    | -10.79%  | 67.44%     | -39.38% | 28 |          |
| 67 | ID0010504 | KCP BANGKINANG                 | 4.451     | 5.733     | 5.205     | 5.830     | 5.628     | 1.177   | 424      | (202)    | 26.45%   | 8.14%      | -3.46%  | 27 |          |
| 68 | ID0010444 | KCP PEKANBARU SUDIRMAN         | 8.723     | 8.646     | 8.980     | 8.670     | 9.470     | 747     | 490      | 800      | 8.57%    | 5.45%      | 9.23%   | 26 |          |
| 69 | ID0010228 | KCP TANJUNG UBAN               | 645       | 882       | 2.200     | 2.760     | 2.744     | 2.098   | 544      | (17)     | 325.13%  | 24.73%     | -0.60%  | 25 |          |
| 70 | ID0010614 | KCP PERBAUNGAN                 | 282       | 1.173     | 807       | 1.240     | 1.376     | 1.094   | 569      | 136      | 388.39%  | 70.48%     | 11.00%  | 24 |          |
| 71 | ID0010269 | KCP MEDAN ISKANDAR MUDA 1      | 7.249     | 29.893    | 30.649    | 31.233    | 31.218    | 23.969  | 569      | (15)     | 330.63%  | 1.86%      | -0.05%  | 23 |          |
| 72 | ID0010264 | KCP MEDAN KRAKATAU             | 4.673     | 7.824     | 8.946     | 9.625     | 9.566     | 4.893   | 621      | (59)     | 104.72%  | 6.94%      | -0.61%  | 22 |          |
| 73 | ID0       |                                |           |           |           |           |           |         |          |          |          |            |         |    |          |

| No | Kode Area | Unit Kerja                      | Realisasi |           |           |           |           | Growth |        |         | Growth (%) |         |         | Rank | M/D |
|----|-----------|---------------------------------|-----------|-----------|-----------|-----------|-----------|--------|--------|---------|------------|---------|---------|------|-----|
|    |           |                                 | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 26-Nov-25 | 27-Nov-25 | YtD    | MtD    | DtD     | YtD        | MtD     | DtD     |      |     |
| 81 | ID0018060 | KCP PANAM RAYA                  | 7.896     | 28.613    | 29.297    | 29.692    | 30.618    | 22.722 | 1.321  | 926     | 287,77%    | 4,51%   | 3,12%   | 13   |     |
| 82 | ID0010206 | KCP TANJUNG BALAI               | 373       | 522       | 392       | 1.794     | 1.789     | 1.416  | 1.397  | (6)     | 379,50%    | 356,18% | -0,32%  | 12   |     |
| 83 | ID0018031 | KCP BATAM RADEN PATAH           | 1.414     | 1.950     | 3.973     | 5.018     | 5.466     | 4.051  | 1.493  | 447     | 286,45%    | 37,57%  | 8,91%   | 11   |     |
| 84 | ID0010618 | KCP ROKAN HULU PASIR PANGARAIAN | 926       | 3.506     | 4.010     | 5.491     | 5.510     | 4.584  | 1.500  | 19      | 495,29%    | 37,40%  | 0,34%   | 10   |     |
| 85 | ID0010550 | KCP RENGAT                      | 6.490     | 12.511    | 15.044    | 16.411    | 16.616    | 10.126 | 1.572  | 205     | 156,04%    | 10,45%  | 1,25%   | 9    |     |
| 86 | ID0010313 | KCP BATAM CENTER                | 1.842     | 7.259     | 7.735     | 6.432     | 9.660     | 7.819  | 1.925  | 3.228   | 424,55%    | 24,89%  | 50,18%  | 8    |     |
| 87 | ID0010049 | KC PEMATANGSIANTAR PERINTIS     | 5.378     | 7.120     | 6.994     | 8.758     | 9.318     | 3.939  | 2.323  | 560     | 73,24%     | 33,22%  | 6,39%   | 7    |     |
| 88 | ID0010088 | KCP MEDAN KAMPUNG BARU          | 5.314     | 5.431     | 3.404     | 6.662     | 5.741     | 426    | 2.337  | (921)   | 8,02%      | 68,66%  | -13,83% | 6    |     |
| 89 | ID0019009 | KC MEDAN S PARMAN               | 13.478    | 24.095    | 19.476    | 18.219    | 22.273    | 8.795  | 2.796  | 4.054   | 65,25%     | 14,36%  | 22,25%  | 5    |     |
| 90 | ID0010193 | KC DURI                         | 3.187     | 13.666    | 10.580    | 14.642    | 13.710    | 10.524 | 3.130  | (931)   | 330,22%    | 29,58%  | -6,36%  | 4    |     |
| 91 | ID0018015 | KCP MEDAN ADAM MALIK            | 3.776     | 8.567     | 10.269    | 14.970    | 15.013    | 11.237 | 4.744  | 44      | 297,59%    | 46,20%  | 0,29%   | 3    |     |
| 92 | ID0010224 | KCP BATAMINDO                   | 571       | 1.366     | 1.240     | 7.900     | 7.864     | 7.292  | 6.623  | (36)    | 1276,29%   | 533,97% | -0,46%  | 2    |     |
| 93 | ID0010047 | KC BINJAI                       | 7.482     | 23.518    | 19.214    | 42.584    | 40.269    | 32.787 | 21.056 | (2.315) | 438,22%    | 109,59% | -5,44%  | 1    |     |