



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 29 Dec 2025



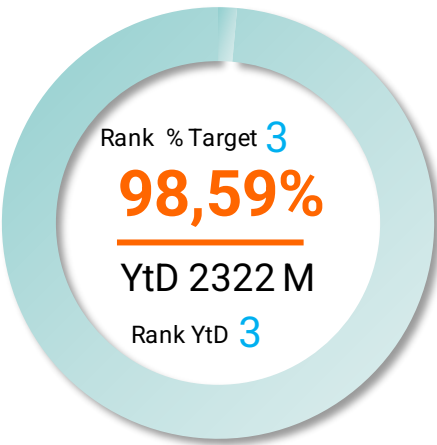
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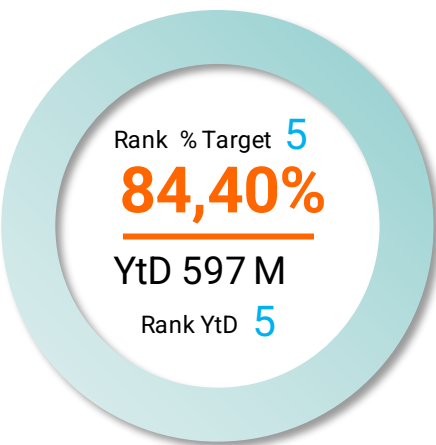
HIGHLIGHT KINERJA RO 2 MEDAN

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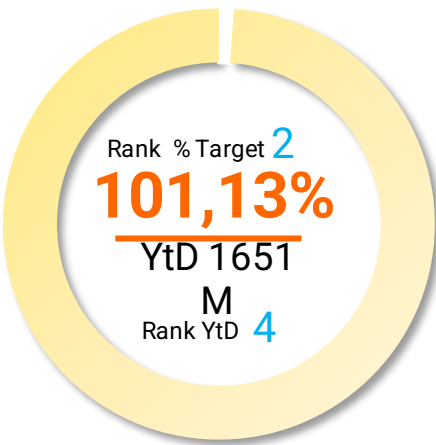
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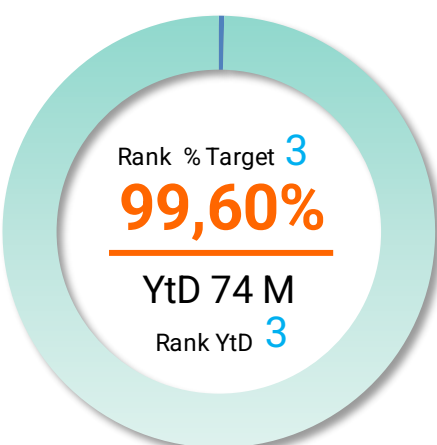
GIRO



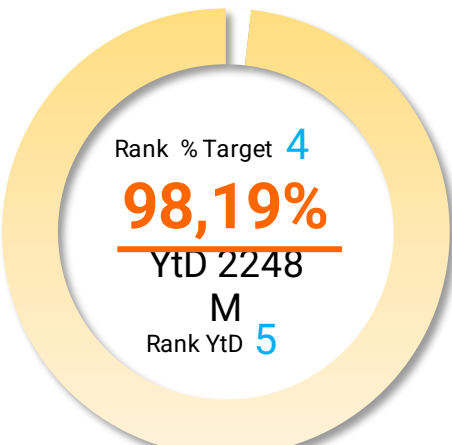
TABUNGAN



DEPOSITO

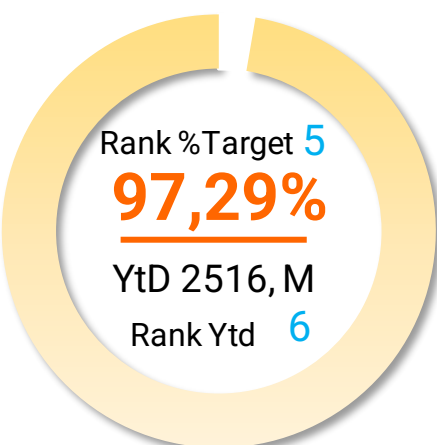


CASA

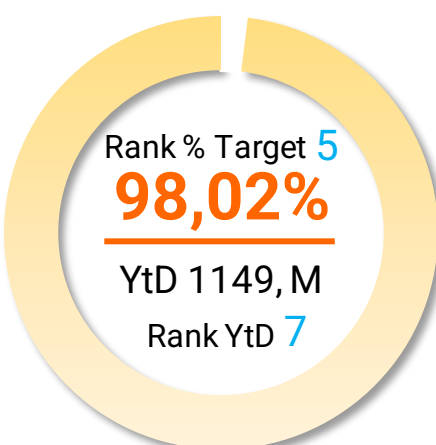


PEMBIAYAAN

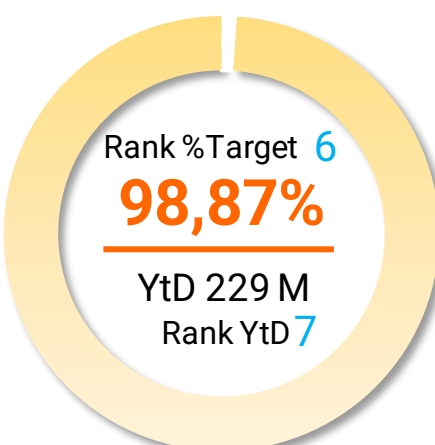
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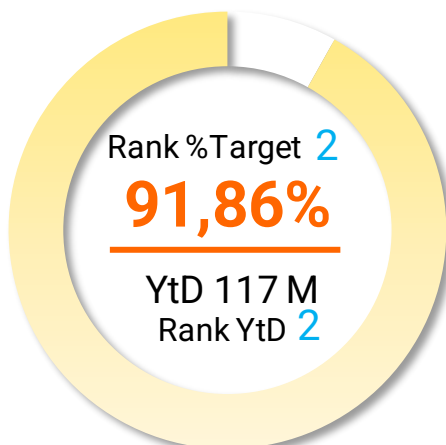
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PEMBIAYAAN SME



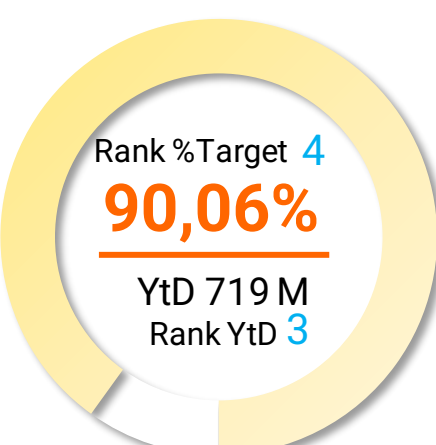
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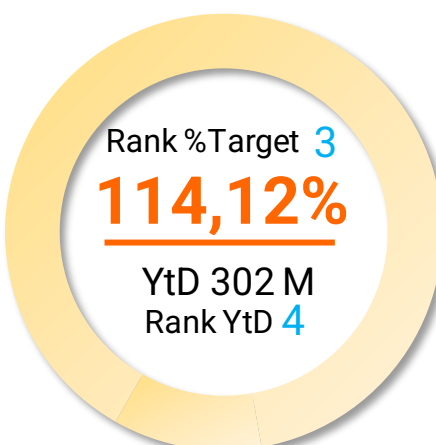
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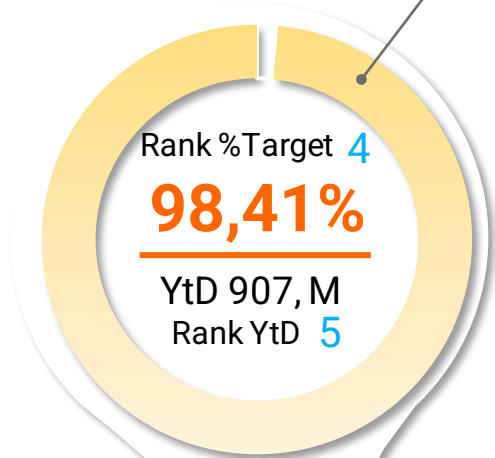
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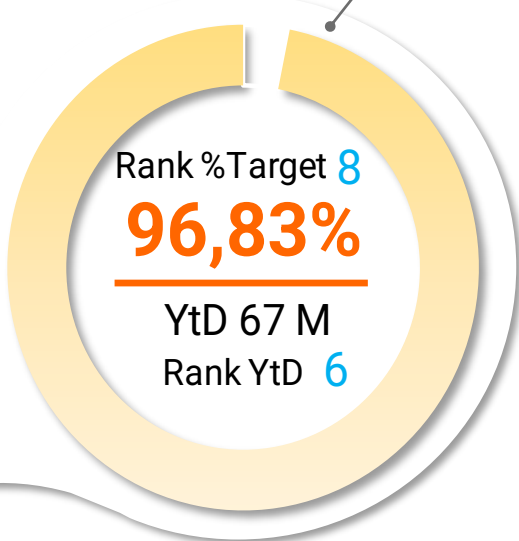
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

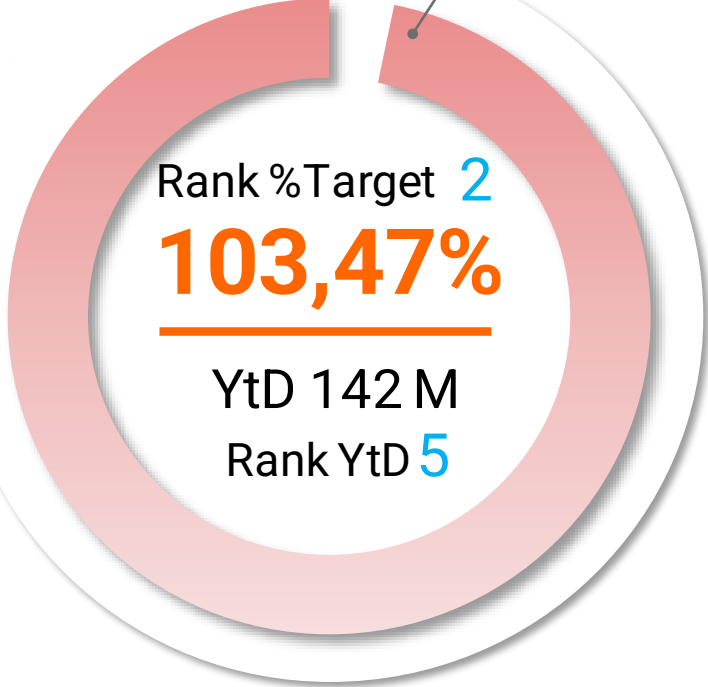
CFG - MITRAGUNA



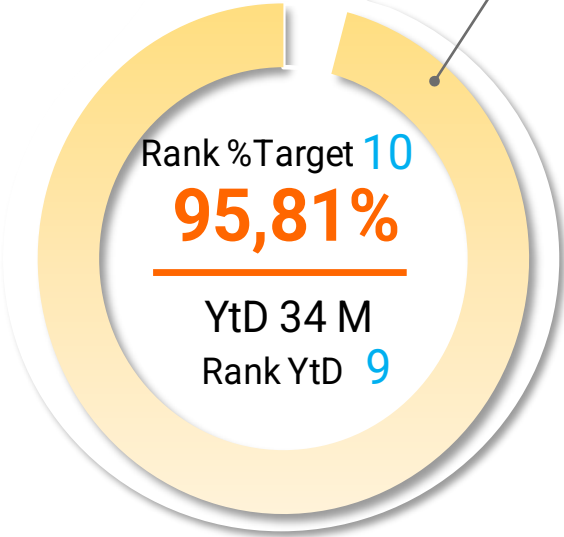
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 29-Dec-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.621	20.013	20.204	1.166	583	191	6,13%	21.428	94,29%	-1.224	8	5	21.428	-1.224
2	RO II/ Medan	20.912	23.519	23.315	23.234	2.322	-285	-81	11,10%	23.565	98,59%	-331	3	3	23.565	-331
3	RO III/ Palembang	20.017	21.849	21.229	21.434	1.417	-415	205	7,08%	23.017	93,12%	-1.583	6	6	23.017	-1.583
4	RO IV/ Jakarta 1	110.022	134.028	132.399	133.325	23.303	-702	927	21,18%	115.245	115,69%	18.080	1	1	115.245	18.080
5	RO V/ Jakarta 2	49.486	54.090	58.687	58.786	9.300	4.697	100	18,79%	54.244	108,37%	4.542	2	2	54.244	4.542
6	RO VI/ Bandung	20.494	21.907	21.570	21.815	1.320	-93	245	6,44%	23.960	91,05%	-2.145	7	9	23.960	-2.145
7	RO VII/ Semarang	25.381	26.479	25.786	26.200	819	-279	414	3,23%	28.582	91,67%	-2.382	9	8	28.582	-2.382
8	RO VIII/ Surabaya	30.784	32.237	32.111	32.726	1.943	490	615	6,31%	35.319	92,66%	-2.593	4	7	35.319	-2.593
9	RO IX/ Kalimantan	19.302	19.885	19.452	19.697	395	-188	245	2,05%	22.154	88,91%	-2.457	10	10	22.154	-2.457
10	RO X/ Makassar	12.017	13.875	13.764	13.778	1.761	-97	14	14,66%	14.167	97,25%	-389	5	4	14.167	-389

KINERJA GIRO RO PER 29-Dec-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.088	2.385	2.463	423	375	78	20,72%	2.914	84,53%	-451	6	4	2.914	-451
2	RO II/ Medan	1.894	2.448	2.415	2.491	597	44	76	31,52%	2.952	84,40%	-460	5	5	2.952	-460
3	RO III/ Palembang	1.759	3.054	2.435	2.814	1.055	-240	379	59,99%	2.916	96,49%	-102	3	3	2.916	-102
4	RO IV/ Jakarta 1	32.959	37.026	38.349	37.905	4.946	879	-444	15,01%	35.010	108,27%	2.895	2	2	35.010	2.895
5	RO V/ Jakarta 2	8.042	13.196	17.099	17.878	9.835	4.682	779	122,29%	10.182	175,58%	7.695	1	1	10.182	7.695
6	RO VI/ Bandung	2.464	3.390	2.845	2.831	367	-559	-13	14,90%	4.219	67,12%	-1.387	7	7	4.219	-1.387
7	RO VII/ Semarang	1.674	1.497	1.435	1.589	-85	92	154	-5,10%	2.924	54,34%	-1.335	10	10	2.924	-1.335
8	RO VIII/ Surabaya	2.806	2.866	3.262	3.518	712	652	256	25,36%	4.255	82,69%	-736	4	6	4.255	-736
9	RO IX/ Kalimantan	1.559	1.795	1.746	1.789	230	-6	43	14,78%	2.712	65,97%	-923	8	8	2.712	-923
10	RO X/ Makassar	1.137	1.502	1.190	1.187	50	-315	-3	4,41%	1.806	65,73%	-619	9	9	1.806	-619

KINERJA TABUNGAN RO PER 29-Dec-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	14.813	15.274	15.463	1.635	650	189	11,82%	15.284	101,18%	180	5	1	15.284	180
2	RO II/ Medan	12.343	13.809	13.965	13.994	1.651	185	29	13,38%	13.838	101,13%	156	4	2	13.838	156
3	RO III/ Palembang	12.611	13.645	13.733	13.921	1.310	275	187	10,39%	14.391	96,73%	-471	8	7	14.391	-471
4	RO IV/ Jakarta 1	20.440	22.690	22.434	22.823	2.383	133	388	11,66%	23.371	97,65%	-548	1	5	23.371	-548
5	RO V/ Jakarta 2	16.473	17.204	17.976	18.093	1.621	889	117	9,84%	18.885	95,81%	-792	6	9	18.885	-792
6	RO VI/ Bandung	10.950	11.892	11.988	12.134	1.184	242	146	10,81%	12.494	97,12%	-359	9	6	12.494	-359
7	RO VII/ Semarang	15.386	17.124	16.841	17.262	1.876	138	421	12,19%	17.160	100,59%	101	3	3	17.160	101
8	RO VIII/ Surabaya	18.627	20.327	20.084	20.562	1.935	235	478	10,39%	21.492	95,67%	-930	2	10	21.492	-930
9	RO IX/ Kalimantan	11.487	12.035	12.347	12.554	1.067	519	208	9,29%	13.073	96,03%	-519	10	8	13.073	-519
10	RO X/ Makassar	8.388	9.294	9.683	9.729	1.342	435	46	16,00%	9.786	99,42%	-56	7	4	9.786	-56

KINERJA DEPOSITO RO PER 29-Dec-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.719	2.354	2.278	-892	-442	-76	-28,13%	3.231	70,50%	-953	6	10	3.231	-953
2	RO II/ Medan	6.675	7.262	6.934	6.748	74	-514	-186	1,10%	6.775	99,60%	-27	3	3	6.775	-27
3	RO III/ Palembang	5.648	5.150	5.061	4.700	-948	-450	-361	-16,78%	5.710	82,31%	-1.010	8	9	5.710	-1.010
4	RO IV/ Jakarta 1	56.623	74.312	71.615	72.598	15.974	-1.714	982	28,21%	56.864	127,67%	15.734	1	1	56.864	15.734
5	RO V/ Jakarta 2	24.971	23.690	23.612	22.815	-2.156	-875	-797	-8,63%	25.177	90,62%	-2.362	10	5	25.177	-2.362
6	RO VI/ Bandung	7.080	6.625	6.737	6.849	-231	224	112	-3,26%	7.248	94,50%	-399	4	4	7.248	-399
7	RO VII/ Semarang	8.321	7.859	7.510	7.349	-972	-509	-160	-11,68%	8.497	86,49%	-1.148	9	7	8.497	-1.148
8	RO VIII/ Surabaya	9.350	9.044	8.765	8.646	-704	-398	-119	-7,53%	9.572	90,33%	-926	5	6	9.572	-926
9	RO IX/ Kalimantan	6.256	6.055	5.359	5.353	-903	-702	-6	-14,43%	6.368	84,06%	-1.015	7	8	6.368	-1.015
10	RO X/ Makassar	2.492	3.079	2.891	2.862	369	-218	-30	14,82%	2.575	111,11%	286	2	2	2.575	286

KINERJA CASA PER 29-Dec-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.901	17.659	17.926	2.058	1.025	267	12,97%	18.197	98,51%	-271	6	3	18.197	-271
2	RO II/ Medan	14.238	16.257	16.381	16.486	2.248	229	105	15,79%	16.790	98,19%	-304	5	4	16.790	-304
3	RO III/ Palembang	14.369	16.699	16.168	16.734	2.365	35	566	16,46%	17.307	96,69%	-573	4	5	17.307	-573
4	RO IV/ Jakarta 1	53.399	59.716	60.783	60.728	7.329	1.012	-56	13,72%	58.381	104,02%	2.346	2	2	58.381	2.346
5	RO V/ Jakarta 2	24.515	30.400	35.075	35.971	11.456	5.571	897	46,73%	29.067	123,75%	6.904	1	1	29.067	6.904
6	RO VI/ Bandung	13.415	15.282	14.833	14.966	1.551	-317	133	11,56%	16.712	89,55%	-1.747	8	10	16.712	-1.747
7	RO VII/ Semarang	17.060	18.621	18.276	18.851	1.791	230	574	10,50%	20.085	93,86%	-1.234	7	7	20.085	-1.234
8	RO VIII/ Surabaya	21.434	23.193	23.346	24.080	2.646	887	734	12,35%	25.747	93,53%	-1.667	3	8	25.747	-1.667
9	RO IX/ Kalimantan	13.046	13.830	14.093	14.344	1.298	513	251	9,95%	15.785	90,87%	-1.442	10	9	15.785	-1.442
10	RO X/ Makassar	9.524	10.796	10.873	10.916	1.392	120	43	14,61%	11.592	94,17%	-675	9	6	11.592	-675

KINERJA PEMBIAYAN RETAIL RO PER 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.626	23.603	1.612	-24	7,33%	24.944	94,62%	-1.341	10	8	24.944	-1.341
2	RO II/ Medan	16.720	18.994	19.236	2.516	243	15,05%	19.772	97,29%	-536	6	5	19.772	-536
3	RO III/ Palembang	23.276	25.584	25.932	2.656	348	11,41%	26.652	97,30%	-720	5	4	26.652	-720
4	RO IV/ Jakarta 1	26.533	29.889	30.382	3.849	493	14,51%	30.928	98,24%	-546	1	2	30.928	-546
5	RO V/ Jakarta 2	22.100	24.525	24.761	2.661	236	12,04%	26.170	94,62%	-1.409	4	9	26.170	-1.409
6	RO VI/ Bandung	15.442	17.473	17.753	2.312	280	14,97%	18.080	98,19%	-327	7	3	18.080	-327
7	RO VII/ Semarang	14.637	16.121	16.359	1.721	238	11,76%	17.293	94,60%	-934	9	10	17.293	-934
8	RO VIII/ Surabaya	25.055	27.753	28.219	3.165	467	12,63%	29.100	96,97%	-880	3	6	29.100	-880
9	RO IX/ Kalimantan	16.731	18.488	18.654	1.923	166	11,49%	19.254	96,88%	-600	8	7	19.254	-600
10	RO X/ Makassar	17.143	20.176	20.622	3.479	446	20,29%	20.344	101,37%		2	1	20.344	279

KINERJA CFG RO PER 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.336	13.407	1.308	71	10,81%	13.620	98,43%	-214	5	4	13.620	-214
2	RO II/ Medan	11.848	12.865	12.997	1.149	132	9,70%	13.259	98,02%	-262	7	5	13.259	-262
3	RO III/ Palembang	15.275	16.512	16.685	1.410	173	9,23%	16.886	98,81%	-202	4	3	16.886	-202
4	RO IV/ Jakarta 1	21.183	23.341	23.578	2.396	237	11,31%	23.667	99,62%	-89	1	2	23.667	-89
5	RO V/ Jakarta 2	18.317	19.877	19.990	1.673	112	9,13%	20.885	95,71%	-895	3	10	20.885	-895
6	RO VI/ Bandung	10.525	11.523	11.620	1.096	97	10,41%	11.879	97,82%	-259	8	6	11.879	-259
7	RO VII/ Semarang	8.860	9.510	9.599	739	89	8,34%	9.959	96,38%	-360	9	8	9.959	-360
8	RO VIII/ Surabaya	17.072	18.229	18.361	1.289	132	7,55%	18.876	97,27%	-515	6	7	18.876	-515
9	RO IX/ Kalimantan	9.056	9.633	9.681	624	48	6,89%	10.047	96,35%	-367	10	9	10.047	-367
10	RO X/ Makassar	13.189	14.975	15.167	1.978	192	15,00%	14.980	101,25%		2	1	14.980	187

KINERJA CFG - MITRAGUNA 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.655	9.717	947	62	10,80%	9.826	98,90%	-108	3	3	9.826	-108
2	RO II/ Medan	7.892	8.699	8.798	907	99	11,49%	8.940	98,41%	-142	5	4	8.940	-142
3	RO III/ Palembang	8.300	9.201	9.321	1.021	120	12,30%	9.358	99,60%	-37	2	2	9.358	-37
4	RO IV/ Jakarta 1	5.937	6.767	6.861	924	94	15,56%	7.007	97,92%	-146	4	6	7.007	-146
5	RO V/ Jakarta 2	2.381	2.758	2.810	429	52	18,02%	3.244	86,62%	-434	10	10	3.244	-434
6	RO VI/ Bandung	4.002	4.477	4.537	535	60	13,36%	4.758	95,36%	-221	8	9	4.758	-221
7	RO VII/ Semarang	4.035	4.452	4.510	475	58	11,78%	4.683	96,31%	-173	9	8	4.683	-173
8	RO VIII/ Surabaya	6.353	7.126	7.221	867	95	13,65%	7.361	98,09%	-140	6	5	7.361	-140
9	RO IX/ Kalimantan	4.687	5.299	5.353	665	54	14,20%	5.484	97,61%	-131	7	7	5.484	-131
10	RO X/ Makassar	7.625	8.922	9.070	1.444	148	18,94%	8.864	102,32%		1	1	8.864	205

KINERJA CFG - PENSIUN 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.104	2.108	176	4	9,10%	2.164	97,42%	-56	2	5	2.164	-56
2	RO II/ Medan	1.545	1.605	1.612	67	8	4,32%	1.665	96,83%	-53	6	8	1.665	-53
3	RO III/ Palembang	1.907	1.986	1.992	85	6	4,46%	2.056	96,90%	-64	4	7	2.056	-64
4	RO IV/ Jakarta 1	440	462	465	25	3	5,70%	486	95,65%	-21	9	9	486	-21
5	RO V/ Jakarta 2	329	369	372	44	3	13,31%	377	98,84%	-4	8	2	377	-4
6	RO VI/ Bandung	782	847	855	73	8	9,39%	876	97,65%	-21	5	4	876	-21
7	RO VII/ Semarang	667	718	723	57	6	8,51%	743	97,35%	-20	7	6	743	-20
8	RO VIII/ Surabaya	3.688	3.793	3.809	121	16	3,28%	3.894	97,81%	-85	3	3	3.894	-85
9	RO IX/ Kalimantan	1.703	1.690	1.688	-15	-3	-0,91%	1.807	93,39%	-119	10	10	1.807	-119
10	RO X/ Makassar	3.057	3.245	3.263	205	17	6,71%	3.279	99,50%	-16	1	1	3.279	-16

KINERJA CFG - GRIYA 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.183	1.190	87	7	7,85%	1.233	96,50%	-43	8	8	1.233	-43
2	RO II/ Medan	1.954	1.973	1.988	34	15	1,73%	2.075	95,81%	-87	9	10	2.075	-87
3	RO III/ Palembang	4.680	4.790	4.826	145	35	3,10%	4.905	98,38%	-79	6	4	4.905	-79
4	RO IV/ Jakarta 1	14.108	15.226	15.342	1.234	116	8,75%	15.212	100,86%	131	1	1	15.212	131
5	RO V/ Jakarta 2	14.915	15.862	15.904	989	41	6,63%	16.299	97,57%	-396	2	6	16.299	-396
6	RO VI/ Bandung	5.339	5.746	5.771	432	25	8,09%	5.767	100,06%	3	3	2	5.767	3
7	RO VII/ Semarang	3.744	3.877	3.897	153	20	4,08%	3.975	98,04%	-78	5	5	3.975	-78
8	RO VIII/ Surabaya	6.450	6.574	6.583	133	9	2,06%	6.781	97,07%	-198	7	7	6.781	-198
9	RO IX/ Kalimantan	2.300	2.178	2.170	-130	-8	-5,65%	2.249	96,46%	-80	10	9	2.249	-80
10	RO X/ Makassar	2.241	2.447	2.463	222	16	9,91%	2.487	99,04%	-24	4	3	2.487	-24

KINERJA CFG - OTO 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	391	98	-3	33,51%	397	98,46%	-6	8	3	397	-6
2	RO II/ Medan	457	588	599	142	11	31,08%	579	103,47%	20	5	2	579	20
3	RO III/ Palembang	387	535	546	159	11	41,08%	567	96,26%	-21	4	4	567	-21
4	RO IV/ Jakarta 1	698	885	910	212	25	30,44%	963	94,51%	-53	1	6	963	-53
5	RO V/ Jakarta 2	692	888	903	211	16	30,54%	964	93,67%	-61	2	7	964	-61
6	RO VI/ Bandung	401	453	457	56	4	13,85%	478	95,62%	-21	9	5	478	-21
7	RO VII/ Semarang	414	463	468	54	5	13,04%	558	83,90%	-90	10	10	558	-90
8	RO VIII/ Surabaya	580	737	749	168	12	28,95%	839	89,22%	-90	3	9	839	-90
9	RO IX/ Kalimantan	366	465	471	104	5	28,41%	508	92,73%	-37	7	8	508	-37
10	RO X/ Makassar	265	361	372	107	10	40,15%	350	106,34%	22	6	1	350	22

KINERJA PWG 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.498	1.514	773	17	104,38%	1.581	95,79%	-67	8	5	1.581	-67
2	RO II/ Medan	1.161	2.076	2.182	1.021	105	87,91%	2.222	98,21%	-40	4	4	2.222	-40
3	RO III/ Palembang	1.184	2.002	2.120	935	118	78,98%	2.270	93,36%	-151	6	6	2.270	-151
4	RO IV/ Jakarta 1	1.292	2.159	2.275	983	116	76,05%	2.692	84,51%	-417	5	9	2.692	-417
5	RO V/ Jakarta 2	923	1.586	1.666	742	80	80,40%	2.019	82,51%	-353	9	10	2.019	-353
6	RO VI/ Bandung	1.332	2.246	2.379	1.048	134	78,70%	2.320	102,55%	59	3	2	2.320	59
7	RO VII/ Semarang	978	1.686	1.777	799	91	81,71%	2.012	88,34%	-235	7	8	2.012	-235
8	RO VIII/ Surabaya	2.120	3.436	3.635	1.515	199	71,44%	3.693	98,41%	-59	1	3	3.693	-59
9	RO IX/ Kalimantan	1.142	1.729	1.794	652	65	57,03%	1.988	90,22%	-195	10	7	1.988	-195
10	RO X/ Makassar	1.952	3.167	3.352	1.400	185	71,75%	2.977	112,59%	375	2	1	2.977	375

KINERJA PWG - GADAI 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	483	489	246	6	101,12%	392	124,68%	97	8	1	392	97
2	RO II/ Medan	557	834	858	302	25	54,23%	752	114,12%	106	4	3	752	106
3	RO III/ Palembang	497	726	775	278	49	55,95%	718	108,06%	58	5	8	718	58
4	RO IV/ Jakarta 1	477	679	712	235	33	49,34%	685	103,99%	27	9	10	685	27
5	RO V/ Jakarta 2	381	564	586	205	22	53,94%	517	113,37%	69	10	4	517	69
6	RO VI/ Bandung	648	954	1.017	369	63	57,03%	912	111,60%	106	3	6	912	106
7	RO VII/ Semarang	398	634	666	268	32	67,36%	596	111,79%	70	6	5	596	70
8	RO VIII/ Surabaya	1.149	1.713	1.798	649	85	56,49%	1.654	108,69%	144	2	7	1.654	144
9	RO IX/ Kalimantan	593	836	859	266	23	44,85%	796	107,87%	63	7	9	796	63
10	RO X/ Makassar	1.480	2.122	2.193	714	72	48,22%	1.908	114,97%	286	1	2	1.908	286

KINERJA PWG CILEM 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	1.014	1.025	527	11	105,97%	1.189	86,25%	-163	9	6	1.189	-163
2	RO II/ Medan	605	1.243	1.323	719	81	118,92%	1.469	90,06%	-146	3	4	1.469	-146
3	RO III/ Palembang	687	1.276	1.344	657	68	95,64%	1.553	86,57%	-209	6	5	1.553	-209
4	RO IV/ Jakarta 1	815	1.480	1.563	748	83	91,67%	2.007	77,87%	-444	2	9	2.007	-444
5	RO V/ Jakarta 2	543	1.021	1.080	537	58	98,98%	1.502	71,88%	-422	7	10	1.502	-422
6	RO VI/ Bandung	684	1.292	1.362	678	70	99,23%	1.409	96,70%	-46	5	2	1.409	-46
7	RO VII/ Semarang	580	1.052	1.111	531	59	91,57%	1.416	78,46%	-305	8	7	1.416	-305
8	RO VIII/ Surabaya	971	1.723	1.837	866	114	89,13%	2.040	90,07%	-203	1	3	2.040	-203
9	RO IX/ Kalimantan	549	893	935	386	42	70,18%	1.192	78,42%	-257	10	8	1.192	-257
10	RO X/ Makassar	472	1.045	1.159	687	114	145,53%	1.069	108,35%	89	4	1	1.069	89

KINERJA SME RO 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.384	2.313	-272	-71	-10,53%	2.712	85,30%	-399	10	10	2.712	-399
2	RO II/ Medan	1.401	1.647	1.630	229	-17	16,37%	1.649	98,87%	-19	7	6	1.649	-19
3	RO III/ Palembang	2.436	2.496	2.528	91	31	3,74%	2.726	92,71%	-199	8	8	2.726	-199
4	RO IV/ Jakarta 1	2.158	2.553	2.686	529	134	24,50%	2.472	108,67%	214	2	1	2.472	214
5	RO V/ Jakarta 2	1.590	1.819	1.854	264	36	16,61%	1.877	98,78%	-23	5	7	1.877	-23
6	RO VI/ Bandung	1.687	1.953	1.995	308	42	18,27%	1.858	107,38%	137	4	2	1.858	137
7	RO VII/ Semarang	1.820	2.041	2.079	259	38	14,26%	2.050	101,44%	29	6	5	2.050	29
8	RO VIII/ Surabaya	2.055	2.368	2.455	400	87	19,44%	2.344	104,75%	111	3	3	2.344	111
9	RO IX/ Kalimantan	5.131	5.704	5.749	618	45	12,04%	5.597	102,71%	152	1	4	5.597	152
10	RO X/ Makassar	769	787	850	80	63	10,43%	947	89,69%	-98	9	9	947	-98

KINERJA MBG 29-Dec-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.408	6.368	-197	-40	-3,00%	7.031	90,58%	-662	10	3	7.031	-662
2	RO II/ Medan	2.310	2.406	2.428	117	21	5,07%	2.643	91,86%	-215	2	2	2.643	-215
3	RO III/ Palembang	4.380	4.573	4.600	220	26	5,01%	4.769	96,45%	-169	1	1	4.769	-169
4	RO IV/ Jakarta 1	1.900	1.837	1.843	-58	6	-3,05%	2.096	87,90%	-254	7	8	2.096	-254
5	RO V/ Jakarta 2	1.269	1.244	1.252	-18	8	-1,41%	1.389	90,09%	-138	5	4	1.389	-138
6	RO VI/ Bandung	1.898	1.751	1.758	-140	7	-7,38%	2.022	86,93%	-264	9	10	2.022	-264
7	RO VII/ Semarang	2.980	2.883	2.904	-76	21	-2,55%	3.273	88,73%	-369	8	6	3.273	-369
8	RO VIII/ Surabaya	3.807	3.720	3.769	-39	49	-1,01%	4.187	90,01%	-418	6	5	4.187	-418
9	RO IX/ Kalimantan	1.401	1.422	1.431	30	8	2,13%	1.621	88,27%	-190	3	7	1.621	-190
10	RO X/ Makassar	1.233	1.248	1.254	20	6	1,64%	1.439	87,09%	-186	4	9	1.439	-186

KINERJA AREA



KINERJA DPK AREA PER 29-Dec-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.672	8.073	8.234	764	562	161	10,23%				10	
2	Area Lhokseumawe	8.074	8.067	8.100	8.125	51	58	26	0,63%				34	
3	Area Meulaboh	3.494	3.882	3.840	3.845	351	-37	5	10,05%				19	
4	Area Batam	2.849	3.274	3.188	3.195	346	-78	7	12,16%				20	
5	Area Medan Kota	5.356	6.158	6.368	6.162	806	4	-206	15,05%				9	
6	Area Medan Raya	2.641	2.872	2.881	2.924	284	53	43	10,75%				24	
7	Area Pekanbaru	7.557	8.546	8.272	8.319	762	-227	47	10,08%				11	
8	Area Pematangsiantar	2.510	2.668	2.605	2.633	123	-35	28	4,91%				31	
9	Area Bandar Lampung	3.931	4.259	4.206	4.217	286	-42	10	7,26%				23	
10	Area Bengkulu	2.130	2.493	2.508	2.556	426	63	48	19,98%				17	
11	Area Jambi	2.705	3.237	3.257	3.207	502	-31	-51	18,56%				15	
12	Area Padang	3.909	4.248	4.145	4.128	218	-120	-17	5,58%				28	
13	Area Palembang	7.341	7.612	7.113	7.327	-14	-285	214	-0,20%				39	
14	Area Banten	10.556	12.172	12.209	12.279	1.723	107	70	16,32%				4	
15	Area Bekasi	8.947	9.796	8.853	8.918	-29	-877	65	-0,33%				41	
16	Area Jakarta Kebon Jeruk	7.374	9.499	8.449	8.566	1.193	-933	118	16,18%				7	
17	Area Jakarta Kelapa Gadin	11.820	15.894	13.716	13.741	1.921	-2.153	25	16,26%				3	
18	Area Jakarta Rawamangun	10.100	10.103	9.794	9.898	-202	-205	104	-2,00%				44	
19	Area Jakarta Thamrin	61.226	76.564	79.378	79.923	18.698	3.360	545	30,54%				1	
20	Area Bogor	8.049	7.662	7.994	8.044	-5	382	50	-0,06%				37	
21	Area Depok	6.943	6.872	6.821	6.918	-25	46	97	-0,37%				40	
22	Area Jakarta Fatmawati	11.619	13.960	13.789	13.167	1.548	-793	-622	13,32%				5	
23	Area Jakarta Pondok Indah	8.481	8.793	8.194	8.322	-159	-471	128	-1,88%				42	
24	Area Jakarta Saharjo	8.231	11.230	16.536	16.990	8.759	5.760	454	106,41%				2	
25	Area Tangerang Selatan	6.162	5.574	5.353	5.346	-816	-228	-7	-13,25%				45	
26	Area Bandung Kota	9.788	10.510	9.950	9.995	207	-515	45	2,11%				29	
27	Area Bandung Raya	5.837	6.275	6.297	6.346	509	71	49	8,73%				14	
28	Area Cirebon	4.870	5.123	5.323	5.474	604	351	150	12,40%				12	
29	Area Purwokerto	3.175	3.446	3.366	3.434	259	-12	69	8,16%				26	
30	Area Semarang Kota	7.056	7.135	6.992	7.141	85	6	149	1,20%				33	
31	Area Pekalongan	3.560	3.638	3.260	3.367	-193	-271	107	-5,41%				43	
32	Area Solo	4.925	5.259	5.316	5.357	432	99	41	8,78%				16	
33	Area Yogyakarta	6.665	7.001	6.853	6.900	235	-101	48	3,53%				27	
34	Area Denpasar	3.788	4.181	4.187	4.347	559	166	160	14,75%				13	
35	Area Jember	2.822	2.836	2.793	2.839	17	2	46	0,59%				35	
36	Area Kediri	4.155	4.089	4.054	4.167	12	79	114	0,29%				36	
37	Area Malang	4.575	5.295	5.372	5.401	826	107	29	18,05%				8	
38	Area Surabaya Kota	7.814	7.742	7.767	7.962	149	221	195	1,90%				30	
39	Area Surabaya Raya	7.629	8.094	7.939	8.009	380	-84	70	4,99%				18	
40	Area Balikpapan	8.442	8.723	8.596	8.757	314	33	161	3,72%				21	
41	Area Banjarmasin	7.270	7.461	7.226	7.264	-6	-196	38	-0,08%				38	
42	Area Pontianak	3.590	3.702	3.630	3.676	87	-25	46	2,42%				32	
43	Area Makassar	6.449	7.518	7.658	7.660	1.211	142	2	18,78%				6	
44	Area Manado	2.345	2.927	2.607	2.606	262	-320	-0	11,16%				25	
45	Area Palu	3.223	3.431	3.500	3.512	289	81	12	8,96%				22	

KINERJA GIRO AREA PER 29-Dec-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.129	1.312	1.409	224	281	97	18,89%				13	
2	Area Lhokseumawe	528	575	712	707	178	131	-5	33,72%				16	
3	Area Meulaboh	326	384	361	347	21	-37	-14	6,31%				33	
4	Area Batam	238	419	421	397	159	-22	-24	66,60%				17	
5	Area Medan Kota	315	437	632	605	290	168	-27	92,10%				8	
6	Area Medan Raya	156	129	119	143	-13	14	24	-8,18%				37	
7	Area Pekanbaru	1.111	1.414	1.208	1.294	183	-120	87	16,49%				15	
8	Area Pematangsiantar	74	49	35	52	-22	3	17	-29,96%				38	
9	Area Bandar Lampung	474	458	467	496	22	38	29	4,74%				32	
10	Area Bengkulu	144	93	89	177	33	85	88	23,06%				30	
11	Area Jambi	173	181	202	239	66	58	36	38,33%				24	
12	Area Padang	270	313	271	271	1	-42	-0	0,41%				35	
13	Area Palembang	698	2.010	1.405	1.630	932	-379	225	133,47%				4	
14	Area Banten	2.097	3.722	4.142	4.157	2.061	436	15	98,29%				2	
15	Area Bekasi	834	871	1.141	1.178	344	307	37	41,24%				7	
16	Area Jakarta Kebon Jeruk	636	1.900	1.192	1.339	703	-561	147	110,42%				5	
17	Area Jakarta Kelapa Gadin	576	781	825	790	214	9	-35	37,07%				14	
18	Area Jakarta Rawamangun	2.444	2.574	2.088	2.167	-277	-407	79	-11,35%				45	
19	Area Jakarta Thamrin	26.371	27.178	28.960	28.273	1.902	1.095	-687	7,21%				3	
20	Area Bogor	684	784	747	786	102	2	39	14,86%				21	
21	Area Depok	721	994	932	989	268	-5	57	37,25%				11	
22	Area Jakarta Fatmawati	2.301	3.158	2.787	2.930	629	-228	143	27,35%				6	
23	Area Jakarta Pondok Indah	957	1.238	752	870	-87	-368	118	-9,08%				43	
24	Area Jakarta Saharjo	2.794	6.112	11.301	11.722	8.928	5.610	421	319,59%				1	
25	Area Tangerang Selatan	586	910	581	581	-5	-330	0	-0,92%				36	
26	Area Bandung Kota	1.112	2.126	1.472	1.390	278	-736	-82	25,00%				10	
27	Area Bandung Raya	810	783	750	778	-31	-5	28	-3,88%				40	
28	Area Cirebon	543	481	623	664	121	182	41	22,21%				19	
29	Area Purwokerto	215	155	171	185	-30	30	14	-14,04%				39	
30	Area Semarang Kota	684	498	474	530	-154	32	55	-22,51%				44	
31	Area Pekalongan	200	174	178	225	25	51	47	12,62%				31	
32	Area Solo	221	228	254	275	54	48	21	24,40%				26	
33	Area Yogyakarta	355	442	358	374	20	-68	16	5,51%				34	
34	Area Denpasar	281	237	239	393	112	156	154	39,72%				20	
35	Area Jember	67	111	123	130	63	19	7	93,26%				25	
36	Area Kediri	248	132	131	175	-73	43	43	-29,51%				41	
37	Area Malang	232	371	469	513	282	142	44	121,55%				9	
38	Area Surabaya Kota	947	1.030	1.110	1.199	251	169	89	26,53%				12	
39	Area Surabaya Raya	1.031	986	1.189	1.108	77	123	-81	7,50%				23	
40	Area Balikpapan	580	682	665	718	138	37	54	23,81%				18	
41	Area Banjarmasin	548	639	611	596	48	-43	-16	8,71%				28	
42	Area Pontianak	431	475	471	476	45	1	5	10,36%				29	
43	Area Makassar	474	648	567	553	78	-95	-15	16,53%				22	
44	Area Manado	244	540	316	298	53	-242	-18	21,84%				27	
45	Area Palu	418	314	307	337	-82	23	30	-19,49%				42	

KINERJA TABUNGAN AREA PER 29-Dec-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.431	5.680	5.743	646	312	63	12,67%				3	
2	Area Lhokseumawe	5.942	6.260	6.487	6.567	625	307	80	10,51%				5	
3	Area Meulaboh	2.789	3.123	3.108	3.153	364	31	45	13,06%				17	
4	Area Batam	1.733	1.904	1.936	1.944	211	40	8	12,20%				40	
5	Area Medan Kota	2.242	2.410	2.516	2.548	306	138	32	13,64%				25	
6	Area Medan Raya	1.804	1.981	2.020	2.038	234	57	18	13,00%				37	
7	Area Pekanbaru	4.778	5.505	5.469	5.430	652	-76	-39	13,64%				2	
8	Area Pematangsiantar	1.787	2.009	2.024	2.034	248	25	10	13,86%				33	
9	Area Bandar Lampung	2.833	3.073	3.053	3.073	240	-0	20	8,48%				36	
10	Area Bengkulu	1.512	1.615	1.635	1.651	140	36	16	9,24%				44	
11	Area Jambi	1.922	2.212	2.210	2.314	392	102	104	20,41%				13	
12	Area Padang	2.662	2.851	2.862	2.903	241	52	41	9,07%				35	
13	Area Palembang	3.683	3.894	3.973	3.980	297	86	7	8,06%				29	
14	Area Banten	4.051	4.150	4.094	4.153	102	4	59	2,53%				45	
15	Area Bekasi	4.951	5.551	5.228	5.252	301	-299	24	6,08%				26	
16	Area Jakarta Kebon Jeruk	2.340	2.641	2.661	2.688	348	46	26	14,87%				19	
17	Area Jakarta Kelapa Gading	1.993	2.339	2.595	2.624	631	285	29	31,65%				4	
18	Area Jakarta Rawamangun	3.266	3.716	3.522	3.752	486	36	230	14,88%				9	
19	Area Jakarta Thamrin	3.839	4.293	4.334	4.354	515	61	20	13,40%				7	
20	Area Bogor	4.124	4.361	4.436	4.453	329	92	17	7,97%				22	
21	Area Depok	3.364	3.471	3.579	3.631	267	160	52	7,94%				31	
22	Area Jakarta Fatmawati	2.449	2.443	2.733	2.748	299	305	15	12,21%				28	
23	Area Jakarta Pondok Indah	2.483	2.688	2.834	2.833	350	145	-1	14,10%				18	
24	Area Jakarta Saharjo	1.724	1.818	1.895	1.905	181	88	10	10,49%				43	
25	Area Tangerang Selatan	2.328	2.423	2.500	2.523	195	100	23	8,36%				42	
26	Area Bandung Kota	4.312	4.850	4.920	4.928	616	78	8	14,29%				6	
27	Area Bandung Raya	3.375	3.596	3.621	3.643	268	47	22	7,95%				30	
28	Area Cirebon	3.264	3.446	3.448	3.563	299	117	115	9,17%				27	
29	Area Purwokerto	2.153	2.510	2.466	2.531	378	21	65	17,54%				15	
30	Area Semarang Kota	3.815	4.197	4.082	4.292	477	96	210	12,50%				10	
31	Area Pekalongan	2.059	2.564	2.363	2.424	365	-140	61	17,73%				16	
32	Area Solo	3.209	3.493	3.487	3.525	317	33	39	9,87%				24	
33	Area Yogyakarta	4.150	4.361	4.443	4.489	340	128	46	8,19%				21	
34	Area Denpasar	2.751	3.056	3.116	3.129	378	73	13	13,75%				14	
35	Area Jember	1.982	2.196	2.186	2.229	247	33	43	12,45%				34	
36	Area Kediri	2.848	2.986	3.032	3.107	259	121	75	9,08%				32	
37	Area Malang	2.849	3.247	3.221	3.273	424	26	52	14,89%				11	
38	Area Surabaya Kota	3.584	3.685	3.664	3.808	224	123	144	6,24%				38	
39	Area Surabaya Raya	4.613	5.157	4.865	5.017	403	-140	151	8,74%				12	
40	Area Balikpapan	4.745	4.974	5.121	5.247	502	273	126	10,58%				8	
41	Area Banjarmasin	4.620	4.844	4.914	4.965	345	122	51	7,47%				20	
42	Area Pontianak	2.122	2.218	2.311	2.342	220	124	31	10,37%				39	
43	Area Makassar	4.397	5.044	5.198	5.211	815	167	13	18,53%				1	
44	Area Manado	1.697	1.767	1.886	1.903	206	137	18	12,13%				41	
45	Area Palu	2.293	2.484	2.599	2.615	321	131	15	14,01%				23	

KINERJA DEPOSITO AREA PER 29-Dec-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.112	1.081	1.081	-106	-31	-0	-8,91%				25	
2	Area Lhokseumawe	1.604	1.232	901	852	-752	-381	-49	-46,90%				43	
3	Area Meulaboh	379	375	372	345	-34	-30	-27	-8,87%				20	
4	Area Batam	878	951	831	854	-24	-97	23	-2,70%				18	
5	Area Medan Kota	2.799	3.311	3.219	3.009	210	-302	-210	7,51%				7	
6	Area Medan Raya	681	762	742	743	62	-19	1	9,11%				12	
7	Area Pekanbaru	1.668	1.627	1.596	1.595	-73	-32	-1	-4,36%				21	
8	Area Pematangsiantar	649	610	547	547	-102	-64	0	-15,73%				24	
9	Area Bandar Lampung	625	728	686	648	23	-81	-39	3,65%				16	
10	Area Bengkulu	475	785	784	728	253	-58	-56	53,29%				6	
11	Area Jambi	610	845	845	654	44	-191	-191	7,16%				15	
12	Area Padang	978	1.083	1.012	954	-24	-130	-58	-2,47%				19	
13	Area Palembang	2.960	1.708	1.735	1.717	-1.243	9	-18	-42,00%				45	
14	Area Banten	4.408	4.301	3.972	3.968	-440	-333	-4	-9,99%				38	
15	Area Bekasi	3.162	3.373	2.484	2.488	-674	-885	4	-21,31%				41	
16	Area Jakarta Kebon Jeruk	4.398	4.958	4.595	4.540	142	-418	-55	3,23%				9	
17	Area Jakarta Kelapa Gading	9.250	12.774	10.296	10.327	1.077	-2.447	31	11,64%				2	
18	Area Jakarta Rawamangun	4.389	3.813	4.184	3.979	-411	166	-206	-9,36%				35	
19	Area Jakarta Thamrin	31.015	45.092	46.084	47.296	16.281	2.204	1.212	52,49%				1	
20	Area Bogor	3.241	2.517	2.812	2.806	-436	288	-6	-13,44%				37	
21	Area Depok	2.859	2.407	2.310	2.298	-561	-109	-12	-19,62%				39	
22	Area Jakarta Fatmawati	6.870	8.359	8.269	7.489	619	-870	-780	9,01%				3	
23	Area Jakarta Pondok Indah	5.041	4.866	4.608	4.618	-422	-248	10	-8,38%				36	
24	Area Jakarta Saharjo	3.713	3.300	3.341	3.363	-351	62	22	-9,44%				33	
25	Area Tangerang Selatan	3.248	2.240	2.272	2.242	-1.006	2	-30	-30,96%				44	
26	Area Bandung Kota	4.364	3.534	3.558	3.677	-687	143	119	-15,75%				42	
27	Area Bandung Raya	1.652	1.896	1.926	1.925	272	29	-1	16,48%				5	
28	Area Cirebon	1.063	1.195	1.252	1.247	184	52	-5	17,33%				8	
29	Area Purwokerto	807	781	729	718	-88	-63	-10	-10,95%				22	
30	Area Semarang Kota	2.557	2.440	2.435	2.319	-238	-121	-116	-9,32%				29	
31	Area Pekalongan	1.301	900	719	718	-583	-182	-1	-44,80%				40	
32	Area Solo	1.495	1.538	1.575	1.557	62	19	-19	4,14%				13	
33	Area Yogyakarta	2.161	2.199	2.051	2.037	-124	-162	-14	-5,74%				26	
34	Area Denpasar	756	888	831	825	69	-63	-7	9,10%				11	
35	Area Jember	773	529	483	480	-293	-49	-3	-37,90%				30	
36	Area Kediri	1.059	971	891	886	-173	-85	-5	-16,36%				27	
37	Area Malang	1.495	1.677	1.682	1.615	120	-62	-67	8,04%				10	
38	Area Surabaya Kota	3.282	3.027	2.993	2.956	-326	-71	-38	-9,95%				32	
39	Area Surabaya Raya	1.985	1.951	1.884	1.884	-100	-67	0	-5,04%				23	
40	Area Balikpapan	3.117	3.068	2.810	2.791	-326	-276	-19	-10,46%				31	
41	Area Banjarmasin	2.102	1.978	1.701	1.703	-399	-275	3	-18,96%				34	
42	Area Pontianak	1.037	1.009	849	859	-178	-150	10	-17,17%				28	
43	Area Makassar	1.578	1.826	1.893	1.896	318	70	3	20,14%				4	
44	Area Manado	403	621	405	406	2	-215	0	0,61%				17	
45	Area Palu	511	633	593	560	49	-73	-33	9,62%				14	

KINERJA CASA PER 29-Dec-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.559	6.992	7.152	870	593	161	13,85%				9	
2	Area Lhokseumawe	6.471	6.835	7.199	7.274	803	439	75	12,41%				12	
3	Area Meulaboh	3.115	3.507	3.468	3.500	385	-7	32	12,35%				26	
4	Area Batam	1.971	2.323	2.357	2.341	370	19	-16	18,78%				28	
5	Area Medan Kota	2.557	2.848	3.149	3.153	596	305	4	23,31%				16	
6	Area Medan Raya	1.959	2.110	2.139	2.181	222	72	42	11,32%				41	
7	Area Pekanbaru	5.889	6.919	6.677	6.724	835	-195	47	14,18%				11	
8	Area Pematangsiantar	1.861	2.058	2.059	2.086	225	29	28	12,11%				40	
9	Area Bandar Lampung	3.306	3.531	3.520	3.569	263	38	49	7,95%				35	
10	Area Bengkulu	1.656	1.708	1.724	1.829	173	121	105	10,44%				45	
11	Area Jambi	2.094	2.392	2.412	2.553	458	160	140	21,88%				21	
12	Area Padang	2.931	3.164	3.133	3.174	242	9	41	8,27%				37	
13	Area Palembang	4.381	5.904	5.378	5.610	1.229	-294	232	28,05%				4	
14	Area Banten	6.148	7.871	8.237	8.311	2.163	440	74	35,18%				3	
15	Area Bekasi	5.785	6.422	6.369	6.430	645	8	61	11,15%				14	
16	Area Jakarta Kebon Jeruk	2.976	4.541	3.854	4.027	1.051	-515	173	35,30%				5	
17	Area Jakarta Kelapa Gadin	2.570	3.120	3.420	3.414	844	294	-6	32,86%				10	
18	Area Jakarta Rawamangun	5.710	6.290	5.609	5.919	209	-371	310	3,65%				42	
19	Area Jakarta Thamrin	30.210	31.471	33.294	32.627	2.417	1.156	-667	8,00%				2	
20	Area Bogor	4.808	5.145	5.182	5.238	430	94	56	8,95%				22	
21	Area Depok	4.084	4.464	4.511	4.620	535	155	109	13,11%				17	
22	Area Jakarta Fatmawati	4.750	5.601	5.520	5.678	928	77	159	19,54%				6	
23	Area Jakarta Pondok Indah	3.441	3.927	3.586	3.704	263	-223	118	7,65%				34	
24	Area Jakarta Saharjo	4.518	7.929	13.196	13.627	9.109	5.698	432	201,62%				1	
25	Area Tangerang Selatan	2.914	3.334	3.081	3.104	189	-230	23	6,50%				43	
26	Area Bandung Kota	5.424	6.976	6.391	6.318	894	-658	-74	16,49%				7	
27	Area Bandung Raya	4.184	4.379	4.371	4.421	237	43	51	5,66%				39	
28	Area Cirebon	3.807	3.928	4.071	4.227	420	299	156	11,03%				23	
29	Area Purwokerto	2.368	2.665	2.637	2.716	347	51	79	14,67%				30	
30	Area Semarang Kota	4.499	4.695	4.557	4.822	323	127	265	7,18%				31	
31	Area Pekalongan	2.259	2.738	2.541	2.649	390	-89	108	17,27%				25	
32	Area Solo	3.430	3.720	3.741	3.801	371	80	60	10,80%				27	
33	Area Yogyakarta	4.504	4.803	4.801	4.863	359	61	62	7,98%				29	
34	Area Denpasar	3.032	3.293	3.355	3.522	490	229	167	16,16%				18	
35	Area Jember	2.049	2.307	2.309	2.359	310	52	49	15,10%				32	
36	Area Kediri	3.096	3.118	3.163	3.282	185	164	119	5,99%				44	
37	Area Malang	3.080	3.618	3.690	3.786	706	168	96	22,91%				13	
38	Area Surabaya Kota	4.532	4.715	4.774	5.007	475	292	233	10,49%				20	
39	Area Surabaya Raya	5.644	6.142	6.055	6.125	480	-17	70	8,51%				19	
40	Area Balikpapan	5.325	5.656	5.786	5.965	640	310	179	12,02%				15	
41	Area Banjarmasin	5.168	5.482	5.525	5.561	393	79	35	7,60%				24	
42	Area Pontianak	2.553	2.693	2.782	2.818	265	125	36	10,37%				33	
43	Area Makassar	4.871	5.692	5.765	5.764	893	72	-1	18,33%				8	
44	Area Manado	1.942	2.306	2.201	2.201	259	-106	-1	13,35%				36	
45	Area Palu	2.712	2.798	2.906	2.952	240	154	45	8,84%				38	

KINERJA PEMBIAYAN RETAIL AREA PER 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	7.212	7.762	7.744	531	-18	7,36%	8.217	94,24%	-473	23	37
2	Area Lhokseumawe	8.448	8.964	8.927	479	-37	5,67%	9.774	91,34%	-846	27	44
3	Area Meulaboh	6.330	6.900	6.932	602	32	9,51%	7.109	97,51%	-177	17	18
4	Area Batam	2.397	2.732	2.765	368	34	15,37%	2.901	95,32%	-136	38	31
5	Area Medan Kota	2.545	2.985	3.031	486	46	19,11%	3.115	97,30%	-84	25	19
6	Area Medan Raya	2.640	3.002	3.052	412	50	15,60%	3.143	97,12%	-91	35	23
7	Area Pekanbaru	5.991	6.772	6.850	859	79	14,34%	6.974	98,23%	-123	6	12
8	Area Pematangsiantar	3.146	3.503	3.537	391	34	12,41%	3.677	96,20%	-140	37	27
9	Area Bandar Lampung	4.153	4.576	4.634	480	58	11,57%	4.866	95,22%	-233	26	33
10	Area Bengkulu	3.643	4.148	4.221	578	73	15,87%	4.183	100,91%	38	20	5
11	Area Jambi	4.260	4.605	4.666	405	60	9,52%	4.802	97,16%	-137	36	22
12	Area Padang	4.496	4.936	4.999	503	63	11,19%	5.146	97,16%	-146	24	21
13	Area Palembang	6.724	7.318	7.412	689	94	10,25%	7.656	96,82%	-243	9	25
14	Area Banten	5.229	5.961	6.096	867	134	16,58%	6.046	100,82%	49	5	6
15	Area Bekasi	5.457	6.086	6.118	661	31	12,12%	6.258	97,76%	-140	11	17
16	Area Jakarta Barat	3.887	4.407	4.490	603	84	15,51%	4.565	98,37%	-74	16	11
17	Area Jakarta Kelapa Gar	3.487	3.981	4.124	636	143	18,25%	4.095	100,69%	28	14	9
18	Area Jakarta Rawamang	4.093	4.482	4.535	442	53	10,79%	4.797	94,53%	-263	33	35
19	Area Jakarta Thamrin	4.380	4.972	5.019	640	48	14,60%	5.133	97,79%	-114	13	15
20	Area Bogor	4.856	5.365	5.418	563	54	11,59%	5.744	94,33%	-326	21	36
21	Area Depok	4.779	5.320	5.366	587	46	12,29%	5.531	97,03%	-164	18	24
22	Area Jakarta Fatmawati	3.666	4.099	4.127	461	28	12,57%	4.325	95,42%	-198	29	30
23	Area Jakarta Pondok Inc	3.011	3.417	3.473	462	56	15,34%	3.689	94,14%	-216	28	38
24	Area Jakarta Saharjo	2.222	2.420	2.446	224	26	10,07%	2.694	90,77%	-249	44	45
25	Area Tangerang Selatan	3.565	3.904	3.931	365	26	10,24%	4.263	92,21%	-332	39	41
26	Area Bandung Kota	5.826	6.834	6.955	1.128	121	19,36%	6.833	101,78%	122	2	3
27	Area Bandung Raya	5.409	5.976	6.055	646	78	11,93%	6.282	96,39%	-227	12	26
28	Area Cirebon	4.206	4.662	4.744	538	81	12,79%	4.963	95,58%	-219	22	28
29	Area Purwokerto	2.362	2.554	2.584	221	30	9,37%	2.806	92,07%	-223	45	42
30	Area Semarang Kota	3.801	4.192	4.246	446	54	11,73%	4.029	105,40%	217	32	1
31	Area Pekalongan	2.273	2.553	2.596	324	43	14,24%	2.726	95,23%	-130	41	32
32	Area Solo	3.186	3.433	3.465	279	32	8,76%	3.706	93,51%	-240	42	39
33	Area Yogyakarta	3.016	3.388	3.467	452	79	14,98%	3.634	95,42%	-166	31	29
34	Area Denpasar	6.985	7.780	7.913	928	133	13,28%	7.855	100,74%	58	4	7
35	Area Jember	2.789	3.004	3.062	273	57	9,79%	3.319	92,25%	-257	43	40
36	Area Kediri	3.187	3.458	3.517	330	59	10,36%	3.831	91,82%	-313	40	43
37	Area Malang	3.372	3.748	3.795	423	47	12,55%	3.997	94,95%	-202	34	34
38	Area Surabaya Kota	4.447	4.988	5.078	631	90	14,20%	5.176	98,12%	-97	15	13
39	Area Surabaya Raya	4.275	4.773	4.854	579	81	13,54%	4.962	97,83%	-107	19	14
40	Area Balikpapan	4.911	5.600	5.716	805	116	16,38%	5.676	100,71%	40	7	8
41	Area Banjarmasin	5.586	6.226	6.249	662	22	11,85%	6.391	97,78%	-142	10	16
42	Area Pontianak	6.233	6.662	6.689	456	28	7,32%	6.882	97,21%	-192	30	20
43	Area Makassar	7.265	8.778	8.986	1.721	208	23,69%	8.796	102,16%	190	1	2
44	Area Manado	4.255	4.891	4.989	733	98	17,24%	4.990	99,97%	-1	8	10
45	Area Palu	5.623	6.507	6.647	1.025	140	18,23%	6.551	101,48%	97	3	4

KINERJA CFG AREA PER 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	5.007	5.035	456	29	9,95%	5.143	97,91%	-107	8	19
2	Area Lhokseumawe	4.236	4.555	4.554	318	-1	7,50%	4.798	94,92%	-244	19	40
3	Area Meulaboh	3.283	3.774	3.817	534	43	16,27%	3.680	103,73%	137	3	1
4	Area Batam	1.770	1.955	1.975	205	19	11,56%	2.003	98,58%	-28	29	17
5	Area Medan Kota	1.945	2.149	2.169	224	20	11,52%	2.206	98,30%	-38	26	18
6	Area Medan Raya	1.991	2.156	2.181	190	25	9,55%	2.212	98,62%	-30	33	16
7	Area Pekanbaru	3.886	4.212	4.259	373	48	9,61%	4.354	97,82%	-95	14	20
8	Area Pematangsiantar	2.256	2.392	2.413	157	21	6,94%	2.483	97,16%	-71	39	24
9	Area Bandar Lampung	2.629	2.775	2.796	167	22	6,36%	2.948	94,86%	-152	37	41
10	Area Bengkulu	2.332	2.632	2.678	346	47	14,83%	2.585	103,60%	93	15	2
11	Area Jambi	2.759	2.947	2.981	222	34	8,05%	2.987	99,78%	-7	27	11
12	Area Padang	3.150	3.331	3.350	200	18	6,33%	3.433	97,57%	-84	30	22
13	Area Palembang	4.405	4.828	4.880	475	52	10,78%	4.933	98,93%	-53	6	15
14	Area Banten	3.990	4.454	4.513	522	59	13,09%	4.443	101,56%	69	5	5
15	Area Bekasi	4.262	4.659	4.697	435	38	10,21%	4.747	98,94%	-50	10	14
16	Area Jakarta Barat	3.121	3.534	3.576	456	42	14,60%	3.519	101,63%	57	9	4
17	Area Jakarta Kelapa Gac	2.887	3.186	3.217	330	31	11,43%	3.218	99,97%	-1	16	9
18	Area Jakarta Rawamang	3.247	3.470	3.494	247	23	7,60%	3.621	96,47%	-128	23	27
19	Area Jakarta Thamrin	3.676	4.039	4.082	406	43	11,04%	4.119	99,11%	-37	12	13
20	Area Bogor	3.846	4.215	4.247	401	31	10,43%	4.420	96,08%	-173	13	32
21	Area Depok	4.134	4.440	4.463	329	23	7,95%	4.623	96,54%	-160	18	26
22	Area Jakarta Fatmawati	3.130	3.399	3.418	288	18	9,19%	3.565	95,89%	-147	21	35
23	Area Jakarta Pondok Inc	2.588	2.877	2.895	307	18	11,85%	3.033	95,45%	-138	20	37
24	Area Jakarta Saharjo	1.774	1.910	1.924	150	14	8,45%	2.040	94,31%	-116	40	43
25	Area Tangerang Selatan	2.845	3.035	3.043	199	8	6,98%	3.205	94,96%	-161	31	39
26	Area Bandung Kota	4.040	4.520	4.571	531	51	13,14%	4.577	99,86%	-6	4	10
27	Area Bandung Raya	3.720	4.025	4.049	329	24	8,85%	4.153	97,49%	-104	17	23
28	Area Cirebon	2.765	2.978	3.001	236	22	8,52%	3.149	95,29%	-148	24	38
29	Area Purwokerto	1.391	1.498	1.510	119	12	8,53%	1.574	95,92%	-64	43	33
30	Area Semarang Kota	2.188	2.353	2.370	182	17	8,33%	2.440	97,15%	-69	36	25
31	Area Pekalongan	1.372	1.476	1.488	116	12	8,49%	1.572	94,68%	-84	45	42
32	Area Solo	1.987	2.106	2.121	133	14	6,71%	2.211	95,90%	-91	41	34
33	Area Yogyakarta	1.922	2.076	2.110	188	34	9,80%	2.162	97,58%	-52	35	21
34	Area Denpasar	4.931	5.308	5.357	426	49	8,64%	5.292	101,23%	65	11	6
35	Area Jember	1.963	2.063	2.082	119	18	6,04%	2.228	93,43%	-146	44	44
36	Area Kediri	2.053	2.190	2.210	158	20	7,68%	2.293	96,39%	-83	38	28
37	Area Malang	2.417	2.589	2.610	193	20	7,98%	2.725	95,78%	-115	32	36
38	Area Surabaya Kota	3.249	3.442	3.453	205	11	6,31%	3.589	96,21%	-136	28	31
39	Area Surabaya Raya	2.461	2.635	2.649	189	14	7,67%	2.749	96,38%	-99	34	29
40	Area Balikpapan	2.662	2.777	2.784	122	7	4,58%	3.007	92,56%	-224	42	45
41	Area Banjarmasin	3.058	3.276	3.288	230	13	7,53%	3.415	96,29%	-127	25	30
42	Area Pontianak	3.337	3.580	3.609	272	29	8,15%	3.625	99,54%	-17	22	12
43	Area Makassar	5.254	6.086	6.160	906	74	17,23%	6.040	101,99%	120	1	3
44	Area Manado	3.431	3.858	3.894	463	37	13,50%	3.889	100,14%	5	7	8
45	Area Palu	4.503	5.032	5.113	610	81	13,54%	5.051	101,22%	62	2	7

KINERJA CFG - MITRAGUNA 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.503	3.527	347	24	10,92%	3.569	98,80%	-43	6	14
2	Area Lhokseumawe	3.065	3.287	3.289	224	2	7,31%	3.454	95,21%	-166	13	28
3	Area Meulaboh	2.526	2.865	2.902	376	37	14,87%	2.802	103,56%	100	3	6
4	Area Batam	1.212	1.336	1.344	132	8	10,89%	1.384	97,06%	-41	25	24
5	Area Medan Kota	1.384	1.570	1.585	201	15	14,54%	1.578	100,46%	7	15	9
6	Area Medan Raya	1.475	1.606	1.627	152	21	10,33%	1.638	99,30%	-11	21	12
7	Area Pekanbaru	2.498	2.751	2.785	287	34	11,49%	2.846	97,86%	-61	10	21
8	Area Pematangsiantar	1.324	1.437	1.458	134	21	10,13%	1.494	97,55%	-37	24	23
9	Area Bandar Lampung	1.178	1.294	1.309	131	16	11,16%	1.424	91,94%	-115	26	34
10	Area Bengkulu	1.452	1.722	1.764	312	42	21,51%	1.640	107,61%	125	8	2
11	Area Jambi	1.779	1.933	1.954	175	21	9,82%	1.926	101,47%	28	17	8
12	Area Padang	1.730	1.856	1.871	141	15	8,14%	1.910	97,94%	-39	23	20
13	Area Palembang	2.161	2.396	2.422	261	26	12,09%	2.458	98,52%	-36	11	16
14	Area Banten	1.324	1.493	1.514	190	21	14,31%	1.523	99,37%	-10	16	10
15	Area Bekasi	456	537	551	95	14	20,84%	657	83,81%	-106	34	44
16	Area Jakarta Barat	1.087	1.219	1.237	150	18	13,82%	1.264	97,84%	-27	22	22
17	Area Jakarta Kelapa Gac	795	908	918	123	10	15,48%	936	98,11%	-18	29	18
18	Area Jakarta Rawamang	564	619	633	69	14	12,31%	726	87,30%	-92	41	39
19	Area Jakarta Thamrin	1.711	1.990	2.007	296	17	17,33%	1.900	105,64%	107	9	4
20	Area Bogor	482	549	558	76	10	15,82%	632	88,31%	-74	40	38
21	Area Depok	292	376	385	93	9	32,05%	415	92,78%	-30	35	33
22	Area Jakarta Fatmawati	672	772	788	115	16	17,17%	923	85,39%	-135	30	41
23	Area Jakarta Pondok Inc	383	459	469	87	10	22,62%	541	86,68%	-72	36	40
24	Area Jakarta Saharjo	266	292	298	31	6	11,74%	365	81,56%	-67	44	45
25	Area Tangerang Selatan	286	311	312	26	1	9,11%	368	84,81%	-56	45	42
26	Area Bandung Kota	1.235	1.378	1.400	165	22	13,37%	1.483	94,40%	-83	19	30
27	Area Bandung Raya	1.214	1.397	1.416	203	19	16,69%	1.445	98,02%	-29	14	19
28	Area Cirebon	1.554	1.702	1.721	167	19	10,76%	1.830	94,04%	-109	18	31
29	Area Purwokerto	750	819	826	76	7	10,17%	858	96,32%	-32	39	27
30	Area Semarang Kota	1.035	1.147	1.163	129	17	12,42%	1.183	98,32%	-20	27	17
31	Area Pekalongan	570	623	628	58	6	10,25%	688	91,34%	-60	43	35
32	Area Solo	763	837	847	84	10	11,00%	895	94,61%	-48	37	29
33	Area Yogyakarta	918	1.027	1.046	128	19	13,98%	1.060	98,71%	-14	28	15
34	Area Denpasar	2.026	2.357	2.396	371	39	18,30%	2.217	108,10%	180	4	1
35	Area Jember	865	950	961	96	11	11,09%	1.026	93,63%	-65	33	32
36	Area Kediri	927	1.011	1.027	100	16	10,78%	1.062	96,70%	-35	32	25
37	Area Malang	492	551	560	68	9	13,77%	664	84,25%	-105	42	43
38	Area Surabaya Kota	989	1.064	1.069	80	6	8,13%	1.176	90,89%	-107	38	36
39	Area Surabaya Raya	1.055	1.193	1.208	153	15	14,46%	1.215	99,37%	-8	20	11
40	Area Balikpapan	1.543	1.640	1.647	104	7	6,75%	1.821	90,47%	-174	31	37
41	Area Banjarmasin	1.547	1.757	1.772	225	15	14,56%	1.833	96,64%	-62	12	26
42	Area Pontianak	1.598	1.902	1.934	336	32	21,04%	1.829	105,70%	104	7	3
43	Area Makassar	2.899	3.527	3.590	691	63	23,83%	3.447	104,15%	143	1	5
44	Area Manado	2.452	2.779	2.807	355	28	14,46%	2.833	99,07%	-26	5	13
45	Area Palu	2.274	2.616	2.673	399	58	17,55%	2.585	103,43%	89	2	7

KINERJA CFG - Pensiun 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	630	631	39	0	6,68%	674	93,52%	-44	6	33
2	Area Lhokseumawe	816	856	854	38	-2	4,68%	897	95,21%	-43	7	30
3	Area Meulaboh	525	618	624	98	6	18,70%	593	105,18%	31	2	3
4	Area Batam	95	99	99	4	1	4,17%	115	86,28%	-16	33	41
5	Area Medan Kota	184	197	199	15	3	8,28%	206	96,68%	-7	18	24
6	Area Medan Raya	245	268	270	25	2	10,07%	264	102,28%	6	12	6
7	Area Pekanbaru	550	560	562	13	2	2,30%	589	95,42%	-27	21	29
8	Area Pematangsiantar	471	481	481	10	0	2,15%	490	98,12%	-9	24	18
9	Area Bandar Lampung	200	212	214	13	2	6,73%	228	93,60%	-15	19	32
10	Area Bengkulu	383	396	398	15	2	4,03%	416	95,64%	-18	17	27
11	Area Jambi	352	369	370	18	1	5,21%	381	97,15%	-11	16	21
12	Area Padang	646	660	659	13	-0	2,04%	677	97,43%	-17	20	19
13	Area Palembang	326	349	351	25	2	7,57%	354	99,26%	-3	11	13
14	Area Banten	167	170	170	3	0	1,56%	176	96,77%	-6	36	23
15	Area Bekasi	75	72	71	-4	-0	-5,20%	85	84,41%	-13	41	43
16	Area Jakarta Barat	42	45	45	4	1	8,87%	49	92,82%	-4	35	36
17	Area Jakarta Kelapa Gac	49	53	54	4	1	9,07%	56	96,89%	-2	32	22
18	Area Jakarta Rawamang	52	61	62	10	0	18,77%	59	104,70%	3	25	4
19	Area Jakarta Thamrin	54	62	63	8	1	15,57%	63	100,33%	0	26	10
20	Area Bogor	166	185	186	21	2	12,47%	183	101,65%	3	13	7
21	Area Depok	43	46	47	4	0	8,79%	47	99,26%	-0	34	12
22	Area Jakarta Fatmawati	21	27	29	7	1	35,08%	24	118,21%	4	28	1
23	Area Jakarta Pondok Inc	15	18	18	3	-0	16,50%	18	98,43%	-0	37	16
24	Area Jakarta Saharjo	60	68	68	8	0	13,16%	74	92,44%	-6	27	37
25	Area Tangerang Selatan	23	25	25	1	0	6,21%	31	81,63%	-6	39	45
26	Area Bandung Kota	186	200	205	20	5	10,66%	211	97,28%	-6	14	20
27	Area Bandung Raya	284	316	318	34	2	11,97%	317	100,20%	1	8	11
28	Area Cirebon	312	331	332	20	1	6,28%	347	95,54%	-15	15	28
29	Area Purwokerto	189	219	219	30	1	15,99%	202	108,69%	18	10	2
30	Area Semarang Kota	99	97	98	-1	1	-1,46%	117	83,76%	-19	40	44
31	Area Pekalongan	147	157	158	11	2	7,76%	161	98,45%	-2	22	15
32	Area Solo	86	90	92	6	1	7,27%	101	90,74%	-9	29	40
33	Area Yogyakarta	146	154	156	10	2	7,08%	162	96,04%	-6	23	26
34	Area Denpasar	1.757	1.850	1.861	104	11	5,91%	1.843	100,98%	18	1	8
35	Area Jember	460	463	465	5	2	1,09%	484	96,17%	-19	30	25
36	Area Kediri	614	643	646	32	4	5,27%	643	100,56%	4	9	9
37	Area Malang	265	268	269	5	1	1,72%	289	93,31%	-19	31	35
38	Area Surabaya Kota	165	159	159	-6	-0	-3,88%	188	84,74%	-29	43	42
39	Area Surabaya Raya	427	409	408	-19	-1	-4,35%	449	90,95%	-41	45	39
40	Area Balikpapan	406	410	408	2	-1	0,57%	442	92,33%	-34	38	38
41	Area Banjarmasin	607	603	602	-5	-1	-0,84%	644	93,40%	-43	42	34
42	Area Pontianak	690	678	677	-13	-1	-1,84%	720	94,04%	-43	44	31
43	Area Makassar	1.048	1.110	1.116	67	5	6,42%	1.132	98,56%	-16	4	14
44	Area Manado	674	759	767	93	8	13,78%	741	103,54%	26	3	5
45	Area Palu	1.335	1.376	1.380	45	4	3,37%	1.406	98,13%	-26	5	17

KINERJA CFG - GRIYA 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	770	775	53	5	7,37%	776	99,86%	-1	21	12
2	Area Lhokseumawe	235	255	256	22	2	9,27%	284	90,26%	-28	29	43
3	Area Meulaboh	146	158	158	12	-0	7,97%	172	91,65%	-14	32	41
4	Area Batam	392	436	446	54	10	13,74%	413	108,08%	33	20	1
5	Area Medan Kota	312	313	315	4	3	1,14%	335	94,16%	-20	35	36
6	Area Medan Raya	237	233	233	-4	0	-1,77%	256	90,93%	-23	38	42
7	Area Pekanbaru	596	601	607	11	6	1,80%	637	95,30%	-30	33	33
8	Area Pematangsiantar	417	391	387	-30	-4	-7,24%	434	89,07%	-47	42	45
9	Area Bandar Lampung	1.159	1.140	1.142	-17	2	-1,46%	1.158	98,63%	-16	41	19
10	Area Bengkulu	450	436	435	-15	-1	-3,42%	473	92,05%	-38	40	40
11	Area Jambi	564	552	560	-4	8	-0,65%	587	95,53%	-26	37	31
12	Area Padang	702	727	731	29	4	4,13%	740	98,73%	-9	26	17
13	Area Palembang	1.805	1.935	1.957	152	23	8,43%	1.948	100,50%	10	9	9
14	Area Banten	2.325	2.580	2.610	286	30	12,28%	2.523	103,47%	87	3	4
15	Area Bekasi	3.620	3.908	3.924	304	16	8,41%	3.841	102,16%	83	2	6
16	Area Jakarta barat	1.820	2.052	2.073	254	22	13,93%	1.992	104,09%	81	5	3
17	Area Jakarta Kelapa Gac	1.988	2.162	2.181	193	19	9,70%	2.136	102,10%	45	6	7
18	Area Jakarta Rawamang	2.552	2.681	2.688	137	7	5,35%	2.718	98,91%	-30	10	16
19	Area Jakarta Thamrin	1.804	1.842	1.865	61	23	3,40%	2.002	93,19%	-136	19	38
20	Area Bogor	2.998	3.238	3.254	256	16	8,53%	3.360	96,86%	-106	4	27
21	Area Depok	3.661	3.838	3.845	183	6	5,01%	3.976	96,69%	-132	8	28
22	Area Jakarta Fatmawati	2.374	2.504	2.504	130	-0	5,46%	2.511	99,72%	-7	12	14
23	Area Jakarta Pondok Inc	2.034	2.211	2.219	184	7	9,07%	2.265	97,93%	-47	7	23
24	Area Jakarta Saharjo	1.377	1.469	1.477	100	8	7,30%	1.499	98,56%	-22	14	21
25	Area Tangerang Selatan	2.471	2.601	2.605	135	4	5,46%	2.688	96,92%	-83	11	26
26	Area Bandung Kota	2.459	2.774	2.799	340	25	13,83%	2.674	104,69%	125	1	2
27	Area Bandung Raya	2.072	2.133	2.135	63	1	3,03%	2.225	95,93%	-91	17	30
28	Area Cirebon	808	839	837	29	-2	3,58%	868	96,40%	-31	27	29
29	Area Purwokerto	411	415	419	8	4	1,88%	449	93,17%	-31	34	39
30	Area Semarang Kota	966	1.002	1.001	36	-1	3,70%	1.019	98,32%	-17	25	22
31	Area Pekalongan	508	547	551	43	4	8,43%	550	100,15%	1	22	11
32	Area Solo	1.080	1.118	1.121	41	3	3,80%	1.127	99,47%	-6	23	15
33	Area Yogyakarta	779	795	804	25	10	3,27%	829	96,98%	-25	28	25
34	Area Denpasar	1.062	990	986	-77	-4	-7,23%	1.105	89,21%	-119	45	44
35	Area Jember	585	583	586	2	3	0,26%	622	94,29%	-36	36	35
36	Area Kediri	429	441	442	13	1	3,09%	463	95,41%	-21	30	32
37	Area Malang	1.556	1.612	1.618	62	6	3,98%	1.622	99,74%	-4	18	13
38	Area Surabaya Kota	1.967	2.058	2.062	95	4	4,82%	2.056	100,29%	6	15	10
39	Area Surabaya Raya	852	890	890	38	-0	4,48%	914	97,37%	-24	24	24
40	Area Balikpapan	580	571	571	-9	-0	-1,62%	563	101,45%	8	39	8
41	Area Banjarmasin	706	652	647	-59	-5	-8,34%	688	94,08%	-41	43	37
42	Area Pontianak	1.013	955	952	-62	-3	-6,08%	999	95,29%	-47	44	34
43	Area Makassar	1.155	1.244	1.247	91	2	7,89%	1.265	98,58%	-18	16	20
44	Area Manado	282	295	295	13	-0	4,62%	288	102,25%	6	31	5
45	Area Palu	804	908	921	118	14	14,66%	934	98,68%	-12	13	18

KINERJA CFG - OTO 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	103	16	-1	17,85%	123	83,83%	-20	34	35
2	Area Lhokseumawe	121	157	155	34	-2	27,95%	162	95,48%	-7	19	19
3	Area Meulaboh	85	133	134	49	0	57,53%	113	118,68%	21	5	3
4	Area Batam	71	85	86	15	1	20,99%	91	94,20%	-5	35	22
5	Area Medan Kota	65	70	69	4	-1	6,29%	88	78,92%	-18	42	39
6	Area Medan Raya	34	50	52	17	1	50,53%	53	96,66%	-2	30	16
7	Area Pekanbaru	243	300	306	63	6	26,01%	283	108,09%	23	2	7
8	Area Pematangsiantar	44	83	87	43	4	96,42%	64	135,34%	23	11	2
9	Area Bandar Lampung	92	129	131	39	3	42,65%	137	95,43%	-6	14	20
10	Area Bengkulu	47	77	81	34	4	71,08%	57	141,86%	24	20	1
11	Area Jambi	64	92	96	33	4	51,24%	94	102,28%	2	22	12
12	Area Padang	72	89	88	17	-1	23,15%	106	83,50%	-17	31	36
13	Area Palembang	112	148	149	37	1	32,86%	173	86,40%	-24	15	32
14	Area Banten	174	210	218	45	8	25,70%	221	98,67%	-3	10	15
15	Area Bekasi	111	142	151	40	9	35,62%	164	91,65%	-14	13	25
16	Area Jakarta Barat	173	218	221	48	2	27,85%	214	103,13%	7	7	11
17	Area Jakarta Kelapa Gac	54	63	64	9	1	17,19%	90	70,81%	-26	39	42
18	Area Jakarta Rawamang	79	108	110	31	2	39,13%	119	92,49%	-9	23	24
19	Area Jakarta Thamrin	107	144	146	40	2	37,28%	154	94,97%	-8	12	21
20	Area Bogor	199	244	248	48	4	24,30%	244	101,42%	3	6	13
21	Area Depok	139	180	187	48	7	34,63%	185	101,12%	2	8	14
22	Area Jakarta Fatmawati	63	96	98	35	2	56,41%	107	91,50%	-9	18	26
23	Area Jakarta Pondok Inc	156	189	189	33	0	21,32%	208	90,98%	-19	21	27
24	Area Jakarta Saharjo	71	81	81	10	0	14,55%	103	79,00%	-22	37	38
25	Area Tangerang Selatan	65	98	101	36	3	55,64%	118	85,45%	-17	17	33
26	Area Bandung Kota	160	168	166	6	-2	3,61%	209	79,45%	-43	40	37
27	Area Bandung Raya	150	178	180	30	2	19,84%	166	108,71%	14	24	6
28	Area Cirebon	91	107	111	20	4	22,02%	103	107,40%	8	28	8
29	Area Purwokerto	41	45	45	4	0	10,89%	65	69,78%	-20	41	43
30	Area Semarang Kota	88	107	108	19	1	22,01%	121	88,88%	-13	29	29
31	Area Pekalongan	147	150	150	4	0	2,56%	173	87,04%	-22	43	30
32	Area Solo	59	61	61	2	0	3,54%	88	69,24%	-27	45	44
33	Area Yogyakarta	79	100	104	24	3	30,56%	111	93,49%	-7	27	23
34	Area Denpasar	86	111	114	29	3	33,35%	128	89,60%	-13	25	28
35	Area Jember	53	67	69	16	2	30,35%	96	71,96%	-27	33	41
36	Area Kediri	83	95	95	12	-0	14,57%	125	75,88%	-30	36	40
37	Area Malang	104	158	163	59	5	56,25%	150	108,78%	13	3	5
38	Area Surabaya Kota	128	162	164	36	2	28,34%	170	96,41%	-6	16	17
39	Area Surabaya Raya	127	143	143	16	1	12,99%	170	84,11%	-27	32	34
40	Area Balikpapan	132	156	157	25	1	18,90%	181	86,62%	-24	26	31
41	Area Banjarmasin	199	264	268	69	3	34,79%	249	107,34%	18	1	9
42	Area Pontianak	36	45	46	10	1	28,11%	77	59,80%	-31	38	45
43	Area Makassar	152	204	208	56	3	37,10%	196	105,92%	12	4	10
44	Area Manado	23	25	26	3	1	11,70%	27	96,27%	-1	44	18
45	Area Palu	91	132	138	48	6	52,43%	127	109,10%	12	9	4

KINERJA PWG - AREA 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	455	466	233	11	100,08%	524	89,00%	-58	14	28
2	Area Lhokseumawe	317	668	664	347	-4	109,64%	667	99,67%	-2	5	14
3	Area Meulaboh	191	375	384	193	9	100,88%	390	98,27%	-7	22	16
4	Area Batam	193	324	341	147	17	76,35%	363	93,91%	-22	34	22
5	Area Medan Kota	252	434	457	204	23	80,99%	453	100,80%	4	17	11
6	Area Medan Raya	201	357	378	177	21	88,33%	371	101,86%	7	24	9
7	Area Pekanbaru	256	539	574	318	35	124,36%	601	95,49%	-27	7	19
8	Area Pematangsiantar	259	423	432	173	9	66,92%	433	99,73%	-1	27	13
9	Area Bandar Lampung	257	452	480	223	28	86,70%	512	93,70%	-32	15	23
10	Area Bengkulu	148	274	288	140	14	94,34%	313	92,03%	-25	36	24
11	Area Jambi	214	360	381	166	21	77,49%	401	94,81%	-21	30	21
12	Area Padang	305	483	517	211	34	69,21%	529	97,74%	-12	16	18
13	Area Palembang	259	433	455	195	21	75,29%	515	88,23%	-61	21	30
14	Area Banten	231	462	499	267	37	115,59%	489	102,07%	10	11	8
15	Area Bekasi	237	401	422	185	21	77,97%	475	88,96%	-52	23	29
16	Area Jakarta Barat	224	334	348	124	14	55,62%	437	79,69%	-89	39	41
17	Area Jakarta Kelapa Gac	185	295	309	124	14	66,73%	386	80,09%	-77	40	40
18	Area Jakarta Rawamang	198	324	337	139	12	70,35%	440	76,41%	-104	37	44
19	Area Jakarta Thamrin	217	342	360	143	18	66,00%	465	77,40%	-105	35	42
20	Area Bogor	168	306	323	155	18	92,67%	392	82,43%	-69	32	37
21	Area Depok	198	351	367	170	16	85,95%	401	91,59%	-34	29	25
22	Area Jakarta Fatmawati	144	249	260	116	11	80,45%	313	82,93%	-53	41	36
23	Area Jakarta Pondok Ino	145	233	246	101	13	70,19%	328	75,09%	-82	44	45
24	Area Jakarta Saharjo	134	217	228	94	11	70,58%	296	77,09%	-68	45	43
25	Area Tangerang Selatan	136	230	241	106	11	77,67%	289	83,51%	-48	43	35
26	Area Bandung Kota	461	823	863	402	39	87,21%	807	106,93%	56	3	4
27	Area Bandung Raya	408	672	712	303	40	74,32%	749	94,94%	-38	9	20
28	Area Cirebon	463	751	805	343	55	74,08%	764	105,41%	41	6	5
29	Area Purwokerto	116	211	223	107	12	91,95%	255	87,64%	-31	42	32
30	Area Semarang Kota	276	455	480	204	25	73,97%	545	87,97%	-66	18	31
31	Area Pekalongan	154	286	307	154	21	99,87%	294	104,45%	13	33	7
32	Area Solo	180	297	315	135	18	74,99%	383	82,29%	-68	38	38
33	Area Yogyakarta	252	437	451	199	15	79,19%	534	84,51%	-83	19	34
34	Area Denpasar	712	1.067	1.122	410	56	57,58%	1.073	104,59%	49	2	6
35	Area Jember	189	351	387	198	36	104,51%	388	99,85%	-1	20	12
36	Area Kediri	176	327	348	173	21	98,42%	387	89,96%	-39	28	27
37	Area Malang	238	390	415	176	25	73,90%	461	89,97%	-46	25	26
38	Area Surabaya Kota	361	623	652	290	29	80,31%	666	97,87%	-14	10	17
39	Area Surabaya Raya	443	678	710	267	32	60,35%	719	98,86%	-8	12	15
40	Area Balikpapan	493	783	809	316	26	64,16%	796	101,65%	13	8	10
41	Area Banjarmasin	370	525	545	176	20	47,59%	675	80,84%	-129	26	39
42	Area Pontianak	280	421	440	160	18	56,95%	518	84,87%	-78	31	33
43	Area Makassar	1.042	1.723	1.823	781	100	74,93%	1.611	113,17%	212	1	2
44	Area Manado	418	635	669	251	34	60,17%	621	107,72%	48	13	3
45	Area Palu	491	808	859	368	51	74,86%	745	115,37%	114	4	1

KINERJA PWG -GADAI AREA 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	155	159	82	4	107,25%	126	125,73%	33	12	4
2	Area Lhokseumawe	112	224	224	112	0	100,04%	177	126,65%	47	10	3
3	Area Meulaboh	55	104	106	52	2	94,72%	89	119,30%	17	26	11
4	Area Batam	70	105	110	40	5	56,52%	100	110,06%	10	34	24
5	Area Medan Kota	141	200	210	69	10	49,41%	177	118,67%	33	17	12
6	Area Medan Raya	108	162	169	60	7	55,65%	140	120,05%	28	21	8
7	Area Pekanbaru	106	172	178	72	6	68,30%	168	105,87%	10	16	31
8	Area Pematangsiantar	131	195	191	60	-3	45,62%	166	115,09%	25	22	18
9	Area Bandar Lampung	116	182	195	79	13	68,25%	167	117,01%	28	14	14
10	Area Bengkulu	50	86	91	41	5	83,16%	82	110,93%	9	32	22
11	Area Jambi	102	159	167	64	8	62,75%	144	115,80%	23	20	17
12	Area Padang	135	159	176	41	17	30,21%	184	95,23%	-9	33	40
13	Area Palembang	94	140	147	53	7	55,90%	140	104,70%	7	24	33
14	Area Banten	90	148	158	68	10	76,14%	119	132,82%	39	18	1
15	Area Bekasi	114	150	153	39	4	34,55%	150	102,50%	4	35	35
16	Area Jakarta Barat	91	118	124	32	6	35,58%	121	101,87%	2	40	36
17	Area Jakarta Kelapa Gac	52	69	73	21	4	40,91%	84	87,73%	-10	45	42
18	Area Jakarta Rawamang	68	105	110	42	4	62,46%	97	113,57%	13	31	20
19	Area Jakarta Thamrin	62	89	93	31	5	50,62%	114	81,83%	-21	41	45
20	Area Bogor	60	91	97	37	6	62,46%	78	124,71%	19	36	5
21	Area Depok	93	145	150	57	5	61,23%	125	120,58%	26	23	7
22	Area Jakarta Fatmawati	52	78	77	25	-1	46,99%	71	108,14%	6	44	29
23	Area Jakarta Pondok Inc	48	69	74	26	5	52,97%	73	100,98%	1	43	37
24	Area Jakarta Saharjo	69	93	96	27	3	39,21%	100	96,33%	-4	42	39
25	Area Tangerang Selatan	58	88	92	34	4	58,11%	70	130,53%	22	38	2
26	Area Bandung Kota	204	320	335	131	16	64,11%	296	113,41%	40	6	21
27	Area Bandung Raya	190	275	291	101	16	53,09%	281	103,91%	11	11	34
28	Area Cirebon	253	359	391	137	32	54,28%	335	116,44%	55	5	16
29	Area Purwokerto	36	66	69	33	3	94,10%	58	119,79%	11	39	9
30	Area Semarang Kota	123	192	201	78	9	63,33%	173	116,48%	28	15	15
31	Area Pekalongan	79	115	121	42	6	54,03%	111	109,38%	10	30	26
32	Area Solo	69	105	116	47	11	69,11%	111	104,78%	5	27	32
33	Area Yogyakarta	92	156	159	67	3	72,50%	144	110,23%	15	19	23
34	Area Denpasar	454	650	679	225	29	49,67%	577	117,76%	102	2	13
35	Area Jember	71	117	123	52	6	73,39%	134	91,72%	-11	25	41
36	Area Kediri	66	104	111	45	7	68,58%	129	85,85%	-18	28	43
37	Area Malang	116	184	197	81	13	70,15%	184	107,09%	13	13	30
38	Area Surabaya Kota	183	288	302	119	15	64,93%	279	108,22%	23	8	28
39	Area Surabaya Raya	259	370	385	126	15	48,64%	350	109,92%	35	7	25
40	Area Balikpapan	348	520	532	185	12	53,08%	435	122,34%	97	4	6
41	Area Banjarmasin	161	197	198	37	1	23,06%	232	85,12%	-35	37	44
42	Area Pontianak	85	119	129	44	10	52,40%	129	100,03%	0	29	38
43	Area Makassar	782	1.129	1.168	386	38	49,40%	1.016	114,95%	152	1	19
44	Area Manado	318	424	434	116	10	36,63%	398	109,14%	36	9	27
45	Area Palu	380	568	592	211	23	55,48%	494	119,68%	97	3	10

KINERJA PWG CILEM- AREA 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	300	307	151	8	96,56%	397	77,31%	-90	12	33
2	Area Lhokseumawe	205	444	441	236	-4	114,89%	490	89,93%	-49	4	16
3	Area Meulaboh	136	271	277	141	7	103,34%	301	92,06%	-24	18	10
4	Area Batam	123	219	230	108	12	87,72%	263	87,75%	-32	33	21
5	Area Medan Kota	112	234	247	135	12	120,71%	276	89,34%	-29	21	18
6	Area Medan Raya	93	195	210	117	15	126,55%	231	90,80%	-21	27	13
7	Area Pekanbaru	150	366	396	246	29	164,00%	433	91,45%	-37	3	12
8	Area Pematangsiantar	128	228	241	113	13	88,85%	267	90,18%	-26	29	15
9	Area Bandar Lampung	141	270	285	144	15	101,88%	345	82,44%	-61	15	25
10	Area Bengkulu	98	188	197	98	9	100,00%	231	85,29%	-34	36	22
11	Area Jambi	112	201	214	102	13	90,96%	258	83,09%	-44	35	23
12	Area Padang	171	324	341	171	17	100,03%	344	99,08%	-3	10	7
13	Area Palembang	165	293	308	143	14	86,36%	375	82,07%	-67	16	26
14	Area Banten	141	314	340	199	26	140,67%	369	92,15%	-29	7	9
15	Area Bekasi	123	251	269	146	18	118,12%	325	82,72%	-56	14	24
16	Area Jakarta Barat	132	216	224	92	8	69,44%	315	71,15%	-91	39	41
17	Area Jakarta Kelapa Gac	133	226	236	102	10	76,83%	302	77,97%	-67	34	32
18	Area Jakarta Rawamang	130	219	227	97	8	74,46%	344	65,95%	-117	37	45
19	Area Jakarta Thamrin	155	254	267	112	14	72,14%	352	75,97%	-84	31	35
20	Area Bogor	108	215	227	118	12	109,29%	315	72,01%	-88	26	40
21	Area Depok	104	206	217	113	11	108,03%	277	78,53%	-59	30	30
22	Area Jakarta Fatmawati	92	171	183	91	12	99,54%	242	75,53%	-59	40	36
23	Area Jakarta Pondok Inc	96	164	172	76	8	78,85%	254	67,63%	-82	42	43
24	Area Jakarta Saharjo	64	124	132	67	8	104,26%	196	67,25%	-64	45	44
25	Area Tangerang Selatan	78	142	149	72	7	92,30%	219	68,36%	-69	44	42
26	Area Bandung Kota	256	504	527	271	23	105,62%	511	103,18%	16	2	5
27	Area Bandung Raya	218	397	420	202	24	92,87%	469	89,58%	-49	6	17
28	Area Cirebon	209	392	415	205	23	98,01%	429	96,77%	-14	5	8
29	Area Purwokerto	81	146	154	73	8	91,00%	197	78,23%	-43	43	31
30	Area Semarang Kota	153	262	279	126	16	82,55%	373	74,77%	-94	25	38
31	Area Pekalongan	75	171	186	111	15	147,75%	184	101,48%	3	32	6
32	Area Solo	112	193	199	88	7	78,60%	273	73,15%	-73	41	39
33	Area Yogyakarta	160	281	292	133	12	83,06%	390	74,98%	-98	22	37
34	Area Denpasar	259	417	444	185	27	71,45%	497	89,31%	-53	8	19
35	Area Jember	118	234	264	146	30	123,22%	253	104,17%	11	13	4
36	Area Kediri	110	223	238	128	15	116,26%	258	92,01%	-21	24	11
37	Area Malang	123	206	218	95	12	77,44%	277	78,59%	-59	38	28
38	Area Surabaya Kota	178	335	349	171	14	96,16%	386	90,38%	-37	9	14
39	Area Surabaya Raya	184	308	325	141	17	76,86%	368	88,32%	-43	17	20
40	Area Balikpapan	145	263	277	132	14	90,72%	361	76,70%	-84	23	34
41	Area Banjarmasin	209	328	348	139	19	66,46%	442	78,59%	-95	19	29
42	Area Pontianak	195	302	311	115	8	58,92%	389	79,84%	-78	28	27
43	Area Makassar	261	594	656	395	62	151,50%	595	110,14%	60	1	1
44	Area Manado	100	211	235	135	24	134,64%	224	105,21%	12	20	3
45	Area Palu	111	240	268	157	28	141,33%	250	106,87%	17	11	2

KINERJA SME - AREA 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	837	781	-22	-57	-2,73%	842	92,73%	-61	42	30
2	Area Lhokseumawe	1.021	844	839	-182	-5	-17,81%	1.213	69,18%	-374	45	45
3	Area Meulaboh	762	702	693	-68	-9	-8,97%	812	85,38%	-119	44	36
4	Area Batam	123	127	121	-2	-6	-1,72%	173	69,83%	-52	39	43
5	Area Medan Kota	188	207	208	20	1	10,72%	245	85,10%	-36	35	37
6	Area Medan Raya	80	100	102	21	2	26,61%	138	73,95%	-36	34	42
7	Area Pekanbaru	825	969	954	130	-15	15,75%	879	108,61%	76	6	12
8	Area Pematangsiantar	185	243	245	60	1	32,50%	252	96,95%	-8	18	25
9	Area Bandar Lampung	332	394	397	66	3	19,82%	381	104,26%	16	16	17
10	Area Bengkulu	254	292	298	44	6	17,44%	313	95,34%	-15	25	28
11	Area Jambi	435	370	368	-67	-3	-15,39%	494	74,44%	-126	43	41
12	Area Padang	355	389	393	39	5	10,87%	429	91,78%	-35	28	31
13	Area Palembang	1.061	1.051	1.071	9	20	0,89%	1.110	96,47%	-39	38	26
14	Area Banten	453	501	537	84	36	18,49%	509	105,48%	28	9	16
15	Area Bekasi	581	661	631	50	-30	8,56%	622	101,39%	9	22	20
16	Area Jakarta Kebon Jeru	222	245	274	52	29	23,46%	255	107,29%	19	20	14
17	Area Jakarta Kelapa Gac	213	315	413	200	98	93,84%	268	154,25%	145	3	1
18	Area Jakarta Rawamang	285	322	338	53	16	18,55%	334	101,32%	4	19	21
19	Area Jakarta Thamrin	403	510	494	90	-17	22,37%	452	109,31%	42	7	10
20	Area Bogor	340	380	384	45	4	13,16%	391	98,29%	-7	24	23
21	Area Depok	273	346	351	78	4	28,34%	311	112,74%	40	13	5
22	Area Jakarta Fatmawati	284	335	332	48	-2	17,03%	325	102,29%	7	23	18
23	Area Jakarta Pondok Inc	182	218	243	60	24	33,02%	220	110,45%	23	17	7
24	Area Jakarta Saharjo	233	215	215	-18	-0	-7,78%	267	80,38%	-52	41	39
25	Area Tangerang Selatan	278	324	330	52	5	18,54%	440	75,04%	-110	21	40
26	Area Bandung Kota	600	775	798	198	23	33,01%	677	117,82%	121	4	4
27	Area Bandung Raya	716	775	787	71	12	9,96%	769	102,28%	18	14	19
28	Area Cirebon	371	403	410	39	8	10,49%	410	100,22%	1	27	22
29	Area Purwokerto	300	326	331	32	6	10,52%	368	89,90%	-37	30	33
30	Area Semarang Kota	460	484	487	27	3	5,86%	510	95,45%	-23	32	27
31	Area Pekalongan	256	294	297	41	2	15,88%	326	91,00%	-29	26	32
32	Area Solo	427	508	507	80	-1	18,76%	462	109,67%	45	12	8
33	Area Yogyakarta	377	430	458	80	28	21,28%	422	108,53%	36	11	13
34	Area Denpasar	346	413	427	81	15	23,53%	392	108,86%	35	10	11
35	Area Jember	209	202	202	-7	0	-3,24%	251	80,48%	-49	40	38
36	Area Kediri	179	196	202	23	6	12,98%	291	69,28%	-90	33	44
37	Area Malang	233	307	302	69	-5	29,56%	276	109,53%	26	15	9
38	Area Surabaya Kota	429	524	573	144	50	33,69%	468	122,46%	105	5	2
39	Area Surabaya Raya	660	728	749	89	21	13,41%	704	106,35%	45	8	15
40	Area Balikpapan	1.337	1.594	1.673	336	79	25,14%	1.378	121,41%	295	1	3
41	Area Banjarmasin	1.618	1.896	1.882	263	-14	16,27%	1.673	112,48%	209	2	6
42	Area Pontianak	2.176	2.214	2.194	18	-20	0,83%	2.240	97,93%	-46	36	24
43	Area Makassar	326	329	361	35	32	10,76%	405	89,03%	-44	29	34
44	Area Manado	210	213	241	31	28	14,63%	253	95,30%	-12	31	29
45	Area Palu	234	244	248	14	4	6,20%	283	87,66%	-35	37	35

KINERJA MBG - AREA 29-Dec-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Nov-25	29-Dec-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.463	1.462	-136	-1	-8,49%	1.708	85,55%	-247	45	36
2	Area Lhokseumawe	2.874	2.897	2.869	-5	-28	-0,16%	3.096	92,67%	-227	26	14
3	Area Meulaboh	2.094	2.049	2.038	-57	-11	-2,71%	2.226	91,53%	-189	41	18
4	Area Batam	311	326	329	18	3	5,90%	362	90,85%	-33	11	21
5	Area Medan Kota	159	195	197	38	2	23,64%	211	93,49%	-14	4	12
6	Area Medan Raya	368	389	391	23	2	6,23%	422	92,59%	-31	10	15
7	Area Pekanbaru	1.025	1.052	1.063	37	11	3,65%	1.139	93,25%	-77	5	13
8	Area Pematangsiantar	447	445	448	1	3	0,17%	508	88,17%	-60	21	27
9	Area Bandar Lampung	936	955	960	25	5	2,64%	1.025	93,64%	-65	9	11
10	Area Bengkulu	908	951	957	48	6	5,31%	972	98,44%	-15	3	3
11	Area Jambi	852	928	936	84	8	9,86%	919	101,86%	17	1	2
12	Area Padang	686	733	739	54	6	7,82%	755	97,95%	-15	2	4
13	Area Palembang	998	1.006	1.007	9	1	0,91%	1.098	91,77%	-90	18	16
14	Area Banten	554	545	547	-7	3	-1,21%	605	90,45%	-58	28	23
15	Area Bekasi	377	366	368	-8	2	-2,21%	414	88,83%	-46	31	25
16	Area Jakarta Kebon Jeru	321	294	292	-29	-2	-8,98%	354	82,61%	-62	37	40
17	Area Jakarta Kelapa Gading	202	185	185	-17	-0	-8,52%	224	82,48%	-39	35	41
18	Area Jakarta Rawamangun	364	366	367	3	1	0,82%	402	91,24%	-35	20	19
19	Area Jakarta Thamrin	83	81	83	0	3	0,19%	97	85,91%	-14	22	34
20	Area Bogor	503	464	464	-39	0	-7,67%	541	85,79%	-77	40	35
21	Area Depok	174	182	185	11	3	6,40%	195	94,78%	-10	14	7
22	Area Jakarta Fatmawati	109	116	118	9	1	8,37%	123	95,45%	-6	17	6
23	Area Jakarta Pondok Indah	96	89	90	-7	0	-6,87%	109	82,04%	-20	27	43
24	Area Jakarta Saharjo	82	78	79	-2	1	-3,03%	91	86,55%	-12	25	32
25	Area Tangerang Selatan	306	315	316	10	1	3,14%	329	96,01%	-13	16	5
26	Area Bandung Kota	726	716	723	-2	7	-0,33%	772	93,71%	-49	24	10
27	Area Bandung Raya	566	504	507	-58	4	-10,31%	610	83,19%	-103	42	39
28	Area Cirebon	607	531	527	-79	-3	-13,09%	641	82,33%	-113	44	42
29	Area Purwokerto	556	519	520	-36	1	-6,43%	610	85,29%	-90	38	37
30	Area Semarang Kota	877	901	910	13	9	1,48%	534	170,34%	376	13	1
31	Area Pekalongan	491	496	504	13	8	2,64%	534	94,35%	-30	13	9
32	Area Solo	592	522	522	-69	0	-11,74%	649	80,50%	-126	43	45
33	Area Yogyakarta	464	445	448	-16	3	-3,52%	515	86,95%	-67	34	30
34	Area Denpasar	996	992	1.006	10	14	1,01%	1.097	91,69%	-91	15	17
35	Area Jember	428	388	391	-37	3	-8,59%	452	86,42%	-61	39	33
36	Area Kediri	780	745	757	-24	11	-3,01%	859	88,12%	-102	36	28
37	Area Malang	483	462	469	-15	7	-3,05%	536	87,51%	-67	33	29
38	Area Surabaya Kota	408	400	400	-8	1	-1,98%	453	88,43%	-52	30	26
39	Area Surabaya Raya	712	733	746	35	13	4,85%	791	94,37%	-45	6	8
40	Area Balikpapan	420	446	450	30	4	7,22%	495	91,02%	-44	8	20
41	Area Banjarmasin	540	530	533	-7	4	-1,33%	628	84,89%	-95	29	38
42	Area Pontianak	441	446	447	7	1	1,52%	498	89,81%	-51	19	24
43	Area Makassar	643	640	642	-1	1	-0,14%	740	86,69%	-99	23	31
44	Area Manado	196	185	184	-12	-0	-6,04%	227	81,14%	-43	32	44
45	Area Palu	394	422	427	33	5	8,36%	472	90,60%	-44	7	22

