

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Aug-25	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010089	KCP MEDAN AKSARA	3.256	3.385	13.882	3.698	5.419	2.162	(8.463)	1.721	66,41%	-60,97%	46,55%	93
2	ID0010544	KCP SELAT PANJANG	1.178	808	8.720	889	628	(551)	(8.092)	(261)	-46,72%	-92,80%	-29,40%	92
3	ID0019009	KC MEDAN S PARMAN	13.478	14.893	24.095	19.333	19.476	5.999	(4.619)	144	44,51%	-19,17%	0,74%	91
4	ID0010047	KC BINJAI	7.482	18.307	23.518	17.300	19.214	11.732	(4.304)	1.914	156,80%	-18,30%	11,06%	90
5	ID0010193	KC DURI	3.187	16.258	13.666	8.412	10.580	7.394	(3.086)	2.169	232,01%	-22,58%	25,78%	89
6	ID0010043	KCP PADANGSIDEMPUAN	7.818	29.072	28.322	25.485	25.781	17.963	(2.541)	296	229,75%	-8,97%	1,16%	88
7	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	3.486	3.404	(1.911)	(2.027)	(83)	-35,95%	-37,33%	-2,37%	87
8	ID0010094	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.576	10.016	(3.807)	(2.025)	(561)	-27,54%	-16,82%	-5,30%	86
9	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	16.924	18.266	8.161	(1.796)	1.342	80,76%	-8,95%	7,93%	85
10	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	7.075	7.442	5.444	(1.425)	366	272,62%	-16,08%	5,18%	84
11	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.064	2.068	205	(1.279)	4	10,99%	-38,21%	0,21%	83
12	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	6.334	6.389	1.904	(1.131)	55	42,45%	-15,04%	0,86%	82
13	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.312	12.204	5.649	(1.107)	(108)	86,19%	-8,32%	-0,88%	81
14	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	4.671	4.799	(3.392)	(956)	128	-41,41%	-16,61%	2,74%	80
15	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	9.349	10.387	7.445	(931)	1.038	253,06%	-8,22%	11,10%	79
16	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	871	899	422	(918)	29	88,31%	-50,52%	3,28%	78
17	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	9.298	9.978	2.464	(876)	680	32,79%	-8,07%	7,31%	77
18	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.731	4.624	(788)	(872)	(108)	-14,56%	-15,87%	-2,28%	76
19	ID0010333	KCP INDRAPURA	4.417	5.757	5.786	4.853	4.924	507	(862)	71	11,49%	-14,90%	1,46%	75
20	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	8.364	12.556	7.360	(748)	4.192	141,64%	-5,62%	50,12%	74
21	ID0010306	KCP AEK KANOPOAN	1.786	516	1.048	309	362	(1.424)	(686)	53	-79,73%	-65,47%	17,13%	73
22	ID0010150	KCP TEMBILAHAN	4.495	3.602	4.961	4.147	4.368	(127)	(593)	221	-2,82%	-11,96%	5,33%	72
23	ID0010504	KCP BANGKINANG	4.451	5.005	5.733	5.508	5.205	754	(528)	(303)	16,93%	-9,21%	-5,50%	71
24	ID0010191	KCP PANYABUNGAN	1.180	1.013	1.387	849	976	(204)	(411)	126	-17,32%	-29,63%	14,90%	70
25	ID0010294	KCP PEKANBARU NANGKA	18.612	14.876	12.237	11.012	11.861	(6.751)	(376)	849	-36,27%	-3,07%	7,71%	69
26	ID0010611	KCP PERBAUNGAN	282	793	1.173	728	807	525	(366)	79	186,49%	-31,21%	10,86%	68
27	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.188	2.258	1.638	(352)	70	264,27%	-13,50%	3,19%	67
28	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.854	6.883	393	(340)	29	6,05%	-4,71%	0,42%	66
29	ID0010361	KC LUBUK PAKAM	2.277	2.095	2.429	2.184	2.123	(154)	(306)	(62)	-6,77%	-12,61%	-2,82%	65
30	ID0019219	KCP MEDAN SUTOMO	1.403	1.616	1.327	1.118	1.065	(338)	(261)	(53)	-24,08%	-19,69%	-4,74%	64
31	ID0018114	KCP MEDAN JUANDA	8.755	6.740	7.498	7.203	7.288	(1.467)	(210)	85	-16,75%	-2,80%	1,18%	63
32	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.535	5.977	2.077	(200)	443	53,24%	-3,24%	8,00%	62
33	ID0010539	KCP KABANJAHE	2.867	3.781	3.761	3.106	3.570	704	(191)	465	24,56%	-5,08%	14,97%	61
34	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.312	2.452	1.370	(191)	1.139	126,62%	-7,22%	86,82%	60
35	ID0010356	KC SIBOLGA	2.337	1.845	2.335	2.265	2.184	(153)	(151)	(81)	-6,54%	-6,47%	-3,57%	59
36	ID0010206	KCP TANJUNG BALAI	373	482	522	383	392	19	(130)	9	5,11%	-24,86%	2,46%	58
37	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.301	1.240	669	(125)	(61)	117,09%	-9,19%	-4,65%	57
38	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	7.708	6.994	1.616	(125)	(714)	30,05%	-1,76%	-9,26%	56
39	ID0010722	KCP PEKANBARU UIR	3.515	6.193	6.928	6.757	6.815	3.300	(113)	58	93,89%	-1,63%	0,86%	55
40	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.335	1.380	234	(57)	45	20,42%	-4,00%	3,34%	54
41	ID0010267	KCP MEDAN BELAWAN	1.598	756	1.070	1.206	1.022	(577)	(48)	(184)	-36,08%	-4,49%	-15,27%	53
42	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	1.923	1.900	(62)	(21)	(23)	-3,14%	-1,09%	-1,21%	52
43	ID0010616	KCP MEDAN RING ROAD	6.822	5.083	4.444	4.368	4.447	(2.375)	3	79	-34,82%	0,07%	1,80%	51
44	ID0010192	KCP SIBUHUAN	2.575	1.545	1.330	982	1.379	(1.196)	49	397	-46,44%	3,69%	40,41%	50
45	ID0010475	KCP BINTAN CENTER	809	2.360	2.464	2.093	2.603	1.794	138	509	221,82%	5,61%	24,33%	49
46	ID0010342	KCP NATUNA	1.029	941	1.023	1.186	1.162	133	139	(24)	12,91%	13,55%	-2,02%	48
47	ID0010667	KCP SIAK	15.528	7.903	8.068	8.201	8.297	(7.231)	229	96	-46,57%	2,84%	1,17%	47
48	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.321	4.453	1.611	310	132	56,70%	7,49%	3,05%	46
49	ID0010059	KC TANJUNG PINANG	2.319	5.649	5.305	5.601	5.622	3.302	317	21	142,38%	5,97%	0,37%	45
50	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	9.181	8.980	258	334	(200)	2,95%	3,87%	-2,18%	44
51	ID0010327	KCP GUNUNG TUA	301	568	450	702	869	568	419	167	189,02%	93,04%	23,73%	43
52	ID0010324	KCP SIPIROK	1.197	2.475	2.687	2.288	3.118	1.921	431	830	160,53%	16,03%	36,26%	42
53	ID0010300	KC RANTAU PRAPAT	4.087	8.737	8.956	8.340	9.389	5.303	434	1.049	129,76%	4,84%	12,58%	41
54	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.602	5.076	603	448	475	13,49%	9,68%	10,32%	40
55	ID0010313	KCP BATAM CENTER	1.842	6.207	7.259	7.657	7.735	5.894	477	78	320,02%	6,57%	1,03%	39
56	ID0010268	KCP MEDAN TOMANG ELOK	968	1.604	1.727	2.011	2.222	1.254	495	211	129,50%	28,64%	10,49%	38
57	ID0010616	KCP ROKAN HULU PASIR PANGARAIAN	926	3.592	3.506	4.168	4.010	3.085	504	(158)	333,27%	14,38%	-3,79%	37
58	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	5.008	3.791	(42)	534	(1.217)	-1,10%	16,39%	-24,31%	36
59	ID0018192	KCP BATUAI	2.767	27.310	27.173	27.655	27.736	24.969	562	81	902,26%	2,07%	0,29%	35
60	ID0019178	KCP DURI HANG TUAH 2	6.029	8.328	9.989	8.968	10.564	4.535	574	1.596	75,21%	5,75%	17,80%	34
61	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	20.543	20.386	1.986	608	(157)	10,79%	3,08%	-0,76%	33
62	ID0010116	KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	3.458	3.245	(1.601)	669	(213)	-33,03%	25,98%	-6,16%	32
63	ID0010064	KCP PANAM RAYA	7.896	32.441	28.613	34.766	29.297	21.401	684	(5.469)	271,04%	2,39%	-15,73%	31
64	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	8.693	8.713	(1.420)	700	20	-14,01%	8,73%	0,23%	30
65	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	31.116	30.649	23.399	756	(467)	322,77%	2,53%	-1,50%	29
66	ID0010312	KCP BATAM BATU AJI	534	713	1.293	2.028	2.061	1.527	768	33	286,01%	59,38%	1,64%	28
67	ID0010568	KCP ANAMBAS	2.002	1.365	1.331	2.228	2.304	302	973	75	15,07%	73,13%	3,38%	27
68	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	6.224	6.109	4.627	1.003	(115)	312,10%	19,65%	-1,85%	26
69	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	11.186	13.591	10.770	1.018	2.406	381,66%	8,09%	21,51%	25
70	ID0010223	KCP KOTA PINANG	26	311	540	1.505	1.561	1.535	1.021	56	595,09%	189,05%	3,73%	24
71	ID0010044	KC DUMAI	7.680	12.056	11.356	13.179	12.455	4.775	1.098	(724)	62,18%	9,67%	-5,49%	23
72	ID0010264	KCP MEDAN KRAKATAU	4.673	4.759	7.824	6.242	8.946	4.273	1.122	2.703	91,44%	14,34%	43,31%	22
73	ID0010484	KCP TELUK KUANTAN	5.222</											

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank	Mtd
			31-Dec-24	31-Aug-25	30-Sep-25	30-Oct-25	31-Oct-25	YTD	Mtd	DtD	YTD	Mtd	DtD		
81	ID0018258	KCP PEKANBARU RUMBIAI	2.372	7.124	6.964	9.457	9.194	6.821	2.230	(264)	287,51%	32,01%	-2,79%	13	
82	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	8.847	9.003	4.904	2.295	156	119,63%	34,21%	1,77%	12	
83	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	6.034	6.125	4.671	2.412	91	321,36%	64,98%	1,51%	11	
84	ID0010550	KCP RENGAT	6.490	10.047	12.511	14.472	15.044	8.554	2.532	572	131,81%	20,24%	3,95%	10	
85	ID0010418	KCP BATAM SEKUPANG	7.507	6.267	6.156	8.658	9.703	2.196	3.546	1.045	29,25%	57,61%	12,07%	9	
86	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	17.879	16.409	9.947	4.107	(1.470)	153,94%	33,38%	-8,22%	8	
87	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	18.790	18.705	12.145	5.688	(85)	185,15%	43,70%	-0,45%	7	
88	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	24.646	23.629	12.375	6.022	(1.017)	109,96%	34,20%	-4,13%	6	
89	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	25.989	21.483	13.225	7.589	(4.506)	160,14%	54,62%	-17,34%	5	
90	ID0010008	KC MEDAN KEJAKSAAN	55.162	77.970	83.255	89.653	91.726	36.564	8.472	2.073	66,28%	10,18%	2,31%	3	
91	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	57.733	60.065	56.833	7.639	2.332	1758,21%	14,57%	4,04%	4	
92	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	61.249	67.174	23.136	11.122	5.924	52,54%	19,84%	9,67%	2	
93	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	45.762	46.105	34.826	36.236	343	308,78%	367,15%	0,75%	1	