

Area Batam

No	Unit Kerja	Tabungan per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	160.228	(10.873)	(9.426)	2.000.816	94,62%	(107.698)
1	KCP TANJUNG UBAN	492	(941)	(154)	60.559	77,41%	(13.682)
2	KC TANJUNG PINANG	(22.166)	(6.796)	(784)	209.136	79,45%	(42.979)
3	KCP BINTAN CENTER	(2.689)	5.297	(477)	98.582	82,12%	(17.623)
4	KCP ANAMBAS JEMAJA	(227)	1.411	(276)	40.322	84,97%	(6.062)
5	KCP BATAM BOTANIA GARDEN	2.252	(4.038)	(107)	99.104	87,57%	(12.319)
6	KCP BATAM SEKUPANG	4.564	(13.130)	(891)	98.962	89,47%	(10.421)
7	KCP BATAM RADEN PATAH	5.400	5.655	(585)	160.468	90,41%	(15.393)
8	KCP ANAMBAS	1.757	116	(12)	42.859	90,70%	(3.985)
9	KCP TANJUNG BALAI KARIMUN 1	2.694	3.411	(943)	170.698	91,74%	(14.103)
10	KCP NATUNA	2.823	(1.583)	(441)	71.349	92,99%	(5.001)
11	KCP BATAM BENGKONG	12.697	(220)	(619)	86.396	96,29%	(3.204)
12	KCP BATAM GRAND NIAGA MAS	18.060	2.435	(259)	96.129	97,11%	(2.781)
13	KCP BATAMINDO	18.249	(69)	(847)	155.428	97,74%	(3.515)
14	KCP BATAM BATU AJI	14.404	3.876	(634)	125.447	100,16%	205
15	KCP BATUAJI	27.156	630	(927)	143.721	104,84%	6.959
16	KCP BATAM CENTER	27.653	4.513	(936)	113.070	109,53%	10.780
17	KC BATAM WINDSOR CENTRAL	47.108	(11.439)	(531)	228.586	111,12%	25.424

Area Medan Kota

No	Unit Kerja	Tabungan per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		211.560	43.362	(4.093)	2.533.562	96,83%	(80.672)
1	KCP MEDAN PANCA BUDI	(6.770)	(1.073)	(487)	98.104	82,88%	(16.797)
2	KCP MEDAN SUTOMO	10.086	103	(50)	14.424	84,58%	(2.225)
3	KCP MEDAN SIMPANG LIMUN	(2.128)	2.985	(134)	118.277	86,60%	(15.848)
4	KCP MEDAN IMAM BONJOL	(221)	7.372	(18)	98.149	89,94%	(9.873)
5	KC MEDAN KEJAKSAAN	(5.190)	(10.462)	557	428.515	90,45%	(40.919)
6	KCP MEDAN KRAKATAU	573	3.067	(97)	128.675	91,44%	(11.016)
7	KCP MEDAN KAMPUNG BARU	3.262	(1.673)	154	154.745	91,95%	(12.463)
8	KCP MEDAN GATOT SUBROTO	12.251	7.504	(242)	92.330	93,47%	(6.032)
9	KCP MEDAN TOMANG ELOK	6.273	694	(369)	87.055	95,09%	(4.278)
10	KCP MEDAN ADAM MALIK	16.416	5.643	(1.402)	266.025	95,63%	(11.618)
11	KC MEDAN S PARMAN	24.791	17.351	64	224.903	98,55%	(3.250)
12	KCP MEDAN SUKARAMAI	8.151	4.665	(452)	110.650	98,69%	(1.450)
13	KCP MEDAN PULO BRAYAN	16.696	(11.055)	(489)	131.921	100,37%	493
14	KC MEDAN GAJAH MADA	18.937	6.997	239	120.938	101,22%	1.480
15	KCP MEDAN ISKANDAR MUDA 1	23.130	(3.647)	(682)	111.159	110,24%	11.381
16	KCP MEDAN JUANDA	35.366	10.951	(81)	160.947	111,03%	17.754
17	KCP MEDAN USU	15.164	5.875	55	51.570	111,73%	6.048
18	KCP MEDAN MUCHTAR BASRI	34.445	(2.045)	(650)	135.176	113,27%	17.941

Area Medan Raya

No	Unit Kerja	Tabungan per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	175.771	(1.352)	(7.491)	2.083.113	95,02%	(103.726)
1	KCP KABANJAHE	1.852	1.211	(339)	66.297	81,33%	(12.376)
2	KCP MEDAN BELAWAN	4.031	1.772	(433)	64.759	82,77%	(11.161)
3	KCP CEMARA ASRI	6.992	(1.689)	(487)	70.166	89,12%	(7.637)
4	KCP PERBAUNGAN	7.458	(1.210)	108	58.577	89,21%	(6.322)
5	KCP TEBING TINGGI SUDIRMAN 1	9.666	(723)	(127)	148.828	91,15%	(13.171)
6	KC LUBUK PAKAM	8.494	4.246	(491)	183.329	92,32%	(14.071)
7	KC BINJAI	9.004	(17.288)	(702)	190.494	92,95%	(13.435)
8	KCP MEDAN AKSARA	9.813	10.130	(492)	235.399	94,11%	(13.867)
9	KCP MEDAN RING ROAD	12.894	(4.684)	(616)	135.976	94,36%	(7.666)
10	KCP MEDAN MARELAN RAYA	14.677	7.553	(425)	138.543	95,21%	(6.638)
11	KCP STABAT KH ZAINUL ARIFIN	16.904	4.996	(1.535)	166.928	97,22%	(4.639)
12	KCP BINJAI JAMIN GINTING	11.525	(5.819)	(838)	135.409	98,05%	(2.645)
13	KCP MEDAN SETIA BUDI	18.653	(1.685)	(988)	243.291	98,22%	(4.336)
14	KCP MEDAN A.H NASUTION	18.107	(129)	(247)	137.421	102,25%	3.086
15	KCP PANGKALAN BRANDAN	25.701	1.968	119	107.697	110,36%	11.152

Area Pekanbaru

No	Unit Kerja	Tabungan per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		623.835	(103.114)	(16.505)	5.182.062	104,24%	219.942
1	KCP SELAT PANJANG	(6.698)	(1.601)	(59)	79.971	83,37%	(13.303)
2	KCP DUMAI SUKAJADI	(3.088)	(2.211)	(316)	105.081	87,69%	(12.939)
3	KCP RENGAT	(2.794)	(4.400)	(321)	159.714	90,87%	(14.585)
4	KCP PEKANBARU SUDIRMAN	(780)	2.309	(688)	184.507	91,22%	(16.204)
5	KCP DURI HANG TUAH 1	344	(2.409)	(375)	114.310	91,34%	(9.897)
6	KC DUMAI	(5.674)	(31.360)	(1.139)	339.786	92,08%	(26.899)
7	KCP SIAK	1.310	4.622	(422)	124.578	93,42%	(8.194)
8	KCP PEKANBARU PANAM	10.862	6.616	(858)	270.553	97,31%	(7.270)
9	KCP PEKANBARU ARIFIN AHMAD	18.089	(7.456)	(587)	207.489	97,48%	(5.233)
10	KC DURI	12.628	(8.288)	(436)	249.114	97,88%	(5.278)
11	KCP UJUNG BATU 1	11.894	748	(856)	132.336	98,83%	(1.547)
12	KCP PANAM RAYA	15.660	(1.785)	(1.012)	212.134	100,51%	1.090
13	KCP DURI HANG TUAH 2	18.914	(1.081)	(250)	217.689	100,53%	1.154
14	KCP PEKANBARU SUDIRMAN ATAS	31.573	8.096	(1.282)	334.511	102,77%	9.281
15	KCP PANGKALAN KERINCI MAHARAJA	22.227	5.035	(675)	245.837	103,10%	7.614
16	KC PEKANBARU HARAPAN RAYA	32.992	7.562	(939)	257.992	104,29%	11.060
17	KCP TEMBILAHAN	18.579	(2.984)	(448)	144.556	105,08%	7.343
18	KCP GUNUNG RAYA KANDIS	10.840	(3.013)	(123)	56.302	105,49%	3.089
19	KCP BAGAN SIAPIAPI	15.782	3.833	(363)	95.843	105,65%	5.419
20	KCP BAGAN BATU SUDIRMAN 1	21.965	1.784	(605)	156.198	106,36%	9.935
21	KCP PEKANBARU NANGKA	25.182	16.549	(649)	160.366	107,15%	11.462
22	KCP FLAMBOYAN PETAPAHAN	15.344	(927)	(745)	99.264	107,51%	7.458
23	KCP TELUK KUANTAN	30.289	7.803	(179)	191.167	107,79%	14.889
24	KCP BANGKINANG	24.557	5.778	(564)	147.092	108,54%	12.567

25	KC PEKANBARU SUDIRMAN 1	81.448	(9.035)	(1.579)	554.516	108,85%	49.055
26	KCP PEKANBARU UIR	14.178	(881)	16	59.126	113,01%	7.690
27	KCP ROKAN HULU PASIR PANGARAIAN	20.280	1.475	(768)	82.429	118,13%	14.948
28	KCP PEKANBARU UIN SUSKA	12.354	1.068	(114)	38.014	120,04%	7.620
29	KCP PEKANBARU RUMBAI	175.579	(98.963)	(168)	161.588	198,78%	159.616

Area Pematangsiantar

No	Unit Kerja	Tabungan per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	220.210	(2.020)	(7.751)	2.037.916	98,48%	(30.982)
1	KCP PANYABUNGAN	(3.835)	2.784	(829)	127.186	85,13%	(18.914)
2	KCP INDRAPURA	(4.891)	(1.698)	(232)	141.573	86,00%	(19.826)
3	KCP SIPIROK	4.315	(363)	(48)	56.511	88,30%	(6.612)
4	KCP PEMATANGSIANTAR SUTOMO	7.907	56	(272)	71.329	90,04%	(7.105)
5	KC PADANGSIDEMPUAN	5.729	2.305	(1.247)	248.413	92,79%	(17.915)
6	KC SIBOLGA	10.274	5.017	(734)	87.712	93,34%	(5.845)
7	KCP TANJUNG BALAI	8.386	1.520	(279)	128.618	95,33%	(6.003)
8	KCP AEK KANOPAN	12.325	(7.376)	(687)	141.567	97,78%	(3.137)
9	KCP SIBUHUAN	15.936	1.664	(15)	97.775	100,93%	911
10	KCP GUNUNG TUA	15.797	1.794	(668)	94.513	101,60%	1.514
11	KCP KISARAN	24.208	(1.327)	(761)	164.061	105,07%	8.321
12	KC RANTAU PRAPAT	35.073	1.537	(646)	269.131	105,56%	14.974
13	KCP KOTA PINANG	24.478	1.117	(245)	90.999	112,55%	11.423
14	KC PEMATANGSIANTAR PERINTIS	62.585	(10.633)	(1.081)	264.258	114,70%	38.835