



KINERJA BISNIS REGION ALL OFFICE & AREA SELINDO

PER 31 Oct 2025



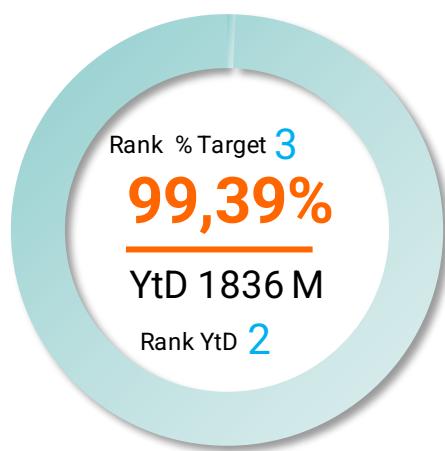
HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

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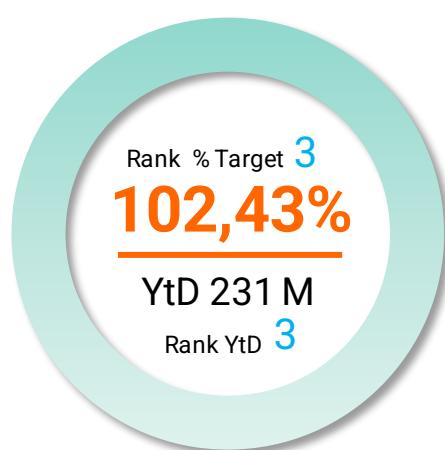
GIRO



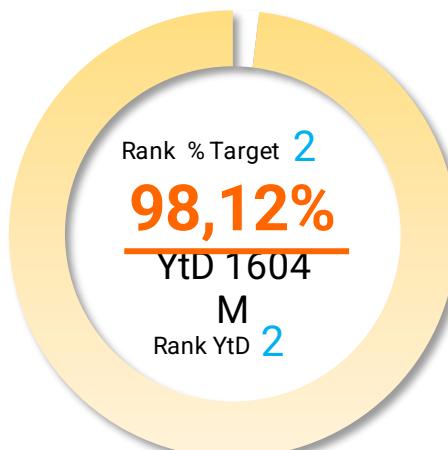
TABUNGAN



DEPOSITO

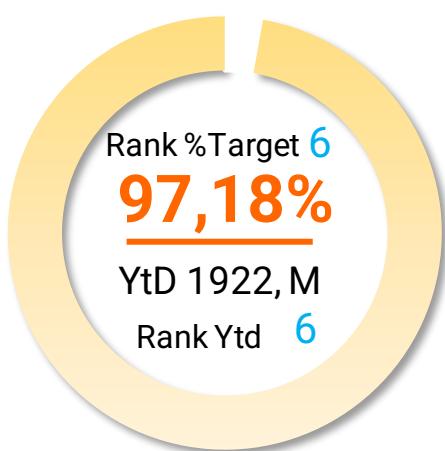


CASA

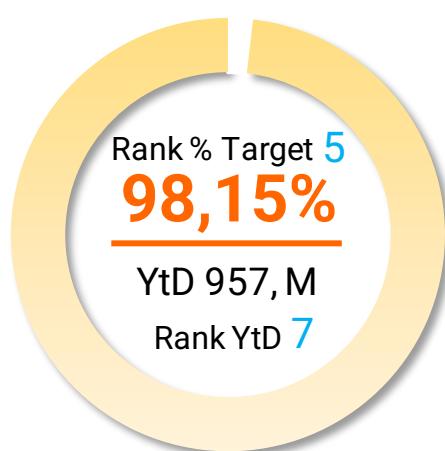


PEMBIAYAAN

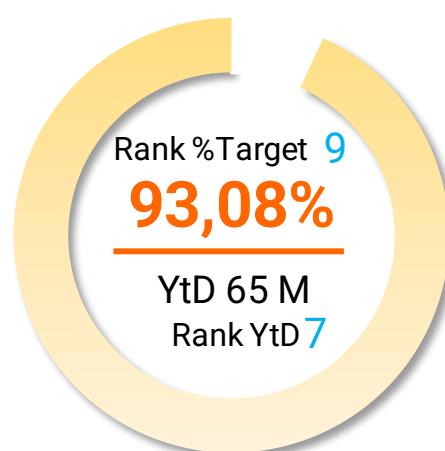
PEMBIAYAAN RETAIL



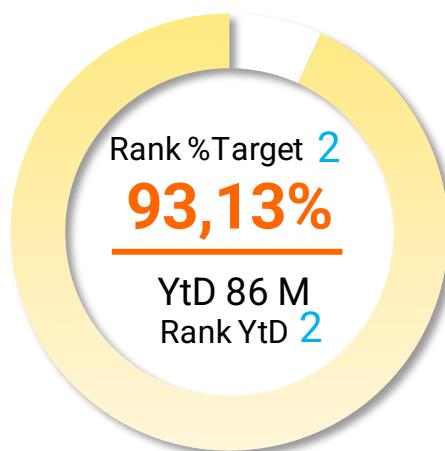
PEMBIAYAAN CFG



PEMBIAYAAN SME



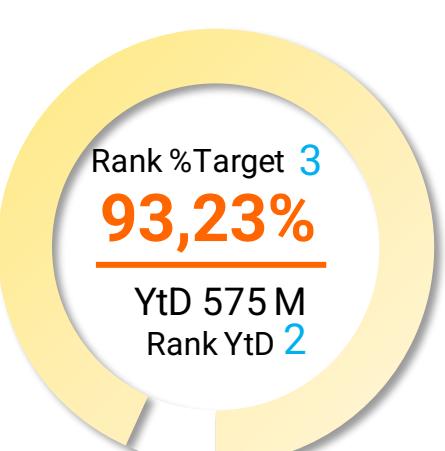
PEMBIAYAAN MBG



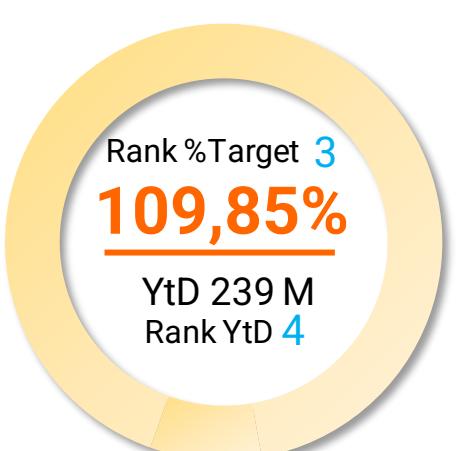
PEMBIAYAAN PWG



PEMBIAYAAN CILEM

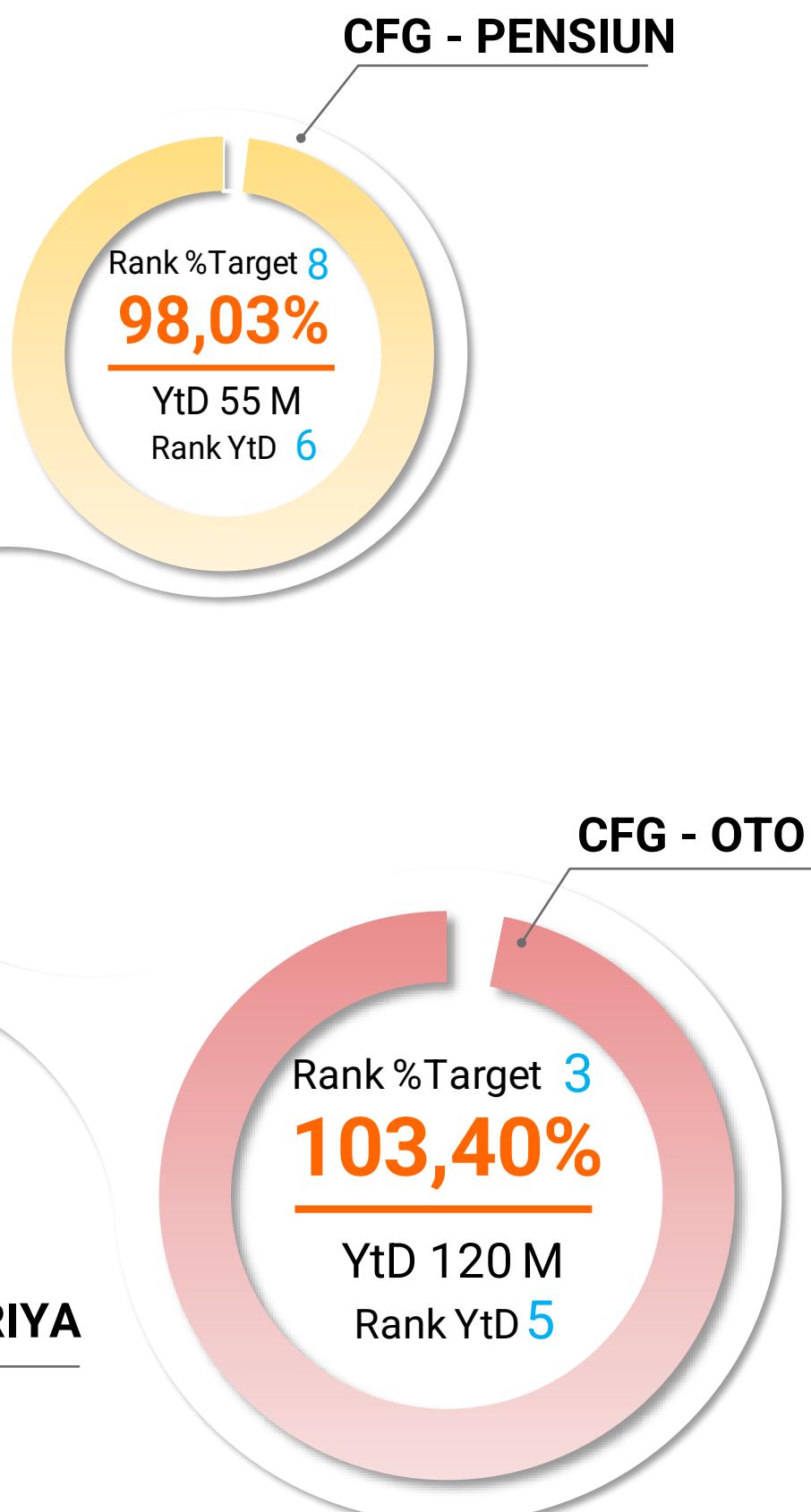
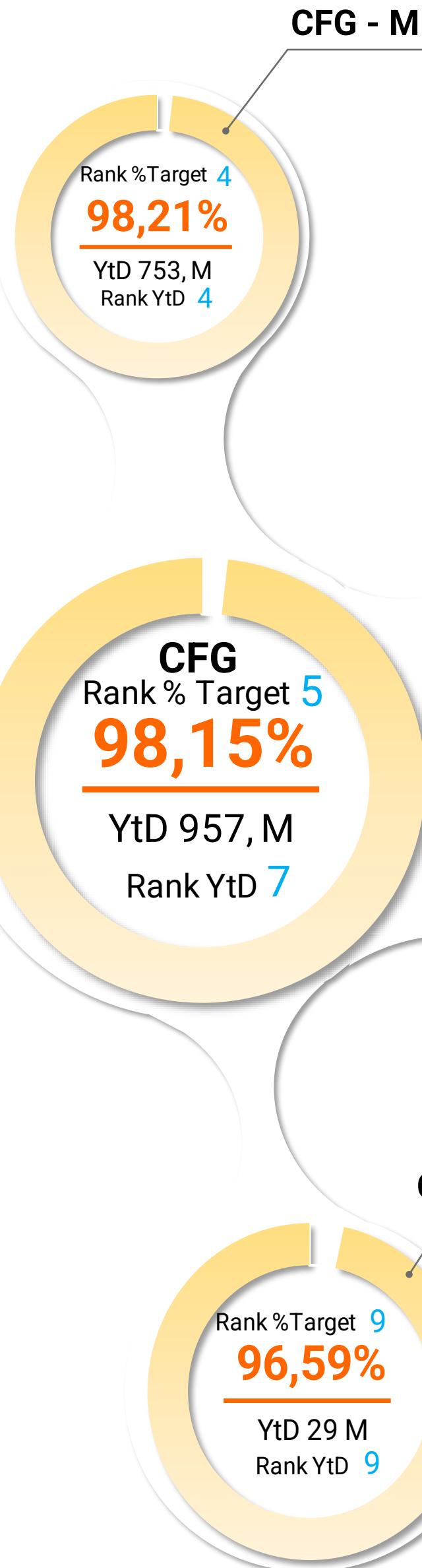


PEMBIAYAAN GADAI



HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)



KINERJA REGION



KINERJA DPK RO PER 31-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	18.659	18.948	19.227	189	568	279	0,99%	20.835	92,28%	-1.608	9	7	21.428	-2.201
2	RO II/ Medan	20.912	21.844	22.314	22.748	1.836	904	434	8,78%	22.888	99,39%	-139	2	3	23.565	-817
3	RO III/ Palembang	20.017	20.463	20.272	20.821	804	359	549	4,02%	22.262	93,53%	-1.441	5	6	23.017	-2.196
4	RO IV/ Jakarta 1	110.022	129.674	135.076	138.414	28.391	8.740	3.337	25,81%	113.905	121,52%	24.509	1	1	115.245	23.168
5	RO V/ Jakarta 2	49.486	48.780	47.239	48.326	-1.160	-454	1.087	-2,34%	52.997	91,19%	-4.671	10	9	54.244	-5.918
6	RO VI/ Bandung	20.494	20.461	19.984	20.716	222	255	732	1,08%	23.026	89,97%	-2.311	8	10	23.960	-3.244
7	RO VII/ Semarang	25.381	24.916	25.870	26.080	699	1.164	211	2,76%	27.761	93,95%	-1.680	6	5	28.582	-2.502
8	RO VIII/ Surabaya	30.784	31.133	31.238	32.144	1.360	1.011	905	4,42%	34.197	94,00%	-2.053	4	4	35.319	-3.175
9	RO IX/ Kalimantan	19.302	19.244	19.594	19.724	422	480	130	2,19%	21.423	92,07%	-1.699	7	8	22.154	-2.430
10	RO X/ Makassar	12.017	13.206	13.202	13.571	1.555	365	369	12,94%	13.640	99,50%	-69	3	2	14.167	-596

KINERJA GIRO RO PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.177	2.514	2.085	45	-92	-429	2,21%	2.637	79,08%	-551	8	6	2.914	-828
2	RO II/ Medan	1.894	2.329	2.548	2.544	650	216	-4	34,31%	2.612	97,41%	-68	2	2	2.952	-408
3	RO III/ Palembang	1.759	2.051	2.012	2.107	349	57	96	19,84%	2.544	82,84%	-436	4	3	2.916	-809
4	RO IV/ Jakarta 1	32.959	35.584	40.194	40.570	7.611	4.987	377	23,09%	34.347	118,12%	6.223	1	1	35.010	5.560
5	RO V/ Jakarta 2	8.042	7.975	7.451	7.813	-229	-162	363	-2,85%	9.494	82,29%	-1.681	10	4	10.182	-2.369
6	RO VI/ Bandung	2.464	3.073	2.591	2.843	378	-230	251	15,35%	3.655	77,78%	-812	3	7	4.219	-1.376
7	RO VII/ Semarang	1.674	1.653	1.695	1.560	-114	-93	-135	-6,81%	2.522	61,86%	-962	9	10	2.924	-1.364
8	RO VIII/ Surabaya	2.806	2.743	2.865	2.893	86	150	28	3,08%	3.789	76,35%	-896	7	8	4.255	-1.362
9	RO IX/ Kalimantan	1.559	1.695	1.749	1.736	177	41	-13	11,34%	2.342	74,12%	-606	5	9	2.712	-977
10	RO X/ Makassar	1.137	1.360	1.300	1.285	148	-75	-15	13,05%	1.591	80,79%	-306	6	5	1.806	-521

KINERJA TABUNGAN RO PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	13.897	13.785	14.511	682	614	726	4,93%	14.988	96,81%	-477	7	3	15.284	-773
2	RO II/ Medan	12.343	13.043	13.098	13.298	954	255	200	7,73%	13.533	98,26%	-236	4	2	13.838	-540
3	RO III/ Palembang	12.611	13.092	13.195	13.384	774	292	189	6,14%	14.029	95,41%	-644	5	6	14.391	-1.007
4	RO IV/ Jakarta 1	20.440	21.701	21.293	21.820	1.380	119	527	6,75%	22.773	95,82%	-953	1	5	23.371	-1.551
5	RO V/ Jakarta 2	16.473	16.902	16.887	17.020	548	118	133	3,32%	18.393	92,53%	-1.373	9	10	18.885	-1.865
6	RO VI/ Bandung	10.950	11.558	11.421	11.705	755	147	284	6,90%	12.179	96,11%	-474	6	4	12.494	-788
7	RO VII/ Semarang	15.386	16.355	16.379	16.642	1.257	288	264	8,17%	16.799	99,07%	-156	2	1	17.160	-518
8	RO VIII/ Surabaya	18.627	19.349	19.210	19.824	1.197	475	614	6,42%	20.909	94,81%	-1.085	3	8	21.492	-1.668
9	RO IX/ Kalimantan	11.487	11.684	11.791	11.866	379	182	76	3,30%	12.750	93,07%	-883	10	9	13.073	-1.207
10	RO X/ Makassar	8.388	8.776	8.896	9.013	626	237	117	7,46%	9.501	94,87%	-488	8	7	9.786	-773

KINERJA DEPOSITO RO PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.649	2.631	-538	46	-18	-16,98%	3.211	81,95%	-579	8	10	3.231	-600
2	RO II/ Medan	6.675	6.472	6.667	6.906	231	434	239	3,47%	6.742	102,43%	164	3	3	6.775	131
3	RO III/ Palembang	5.648	5.320	5.065	5.330	-318	10	265	-5,64%	5.690	93,67%	-360	6	6	5.710	-380
4	RO IV/ Jakarta 1	56.623	72.389	73.589	76.023	19.400	3.635	2.434	34,26%	56.785	133,88%	19.239	1	1	56.864	19.160
5	RO V/ Jakarta 2	24.971	23.903	22.901	23.493	-1.478	-410	591	-5,92%	25.109	93,56%	-1.617	10	7	25.177	-1.684
6	RO VI/ Bandung	7.080	5.829	5.971	6.168	-912	338	196	-12,88%	7.193	85,75%	-1.025	9	9	7.248	-1.080
7	RO VII/ Semarang	8.321	6.908	7.796	7.877	-443	969	81	-5,33%	8.439	93,34%	-562	7	8	8.497	-620
8	RO VIII/ Surabaya	9.350	9.041	9.164	9.427	77	385	263	0,82%	9.499	99,24%	-72	4	4	9.572	-145
9	RO IX/ Kalimantan	6.256	5.866	6.054	6.122	-134	256	68	-2,14%	6.331	96,69%	-210	5	5	6.368	-246
10	RO X/ Makassar	2.492	3.070	3.006	3.273	781	203	267	31,33%	2.548	128,44%	725	2	2	2.575	697

KINERJA CASA PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.074	16.299	16.596	727	522	297	4,58%	17.625	94,16%	-1.029	8	4	18.197	-1.601
2	RO II/ Medan	14.238	15.372	15.647	15.842	1.604	470	195	11,27%	16.145	98,12%	-303	2	2	16.790	-948
3	RO III/ Palembang	14.369	15.143	15.207	15.492	1.123	349	285	7,81%	16.573	93,48%	-1.081	6	5	17.307	-1.816
4	RO IV/ Jakarta 1	53.399	57.285	61.487	62.390	8.991	5.105	903	16,84%	57.120	109,23%	5.270	1	1	58.381	4.009
5	RO V/ Jakarta 2	24.515	24.878	24.338	24.833	318	-44	496	1,30%	27.888	89,05%	-3.054	10	10	29.067	-4.234
6	RO VI/ Bandung	13.415	14.632	14.013	14.548	1.133	-83	536	8,45%	15.834	91,88%	-1.286	5	8	16.712	-2.164
7	RO VII/ Semarang	17.060	18.008	18.074	18.203	1.143	195	129	6,70%	19.321	94,21%	-1.118	4	3	20.085	-1.882
8	RO VIII/ Surabaya	21.434	22.092	22.075	22.717	1.283	625	642	5,99%	24.698	91,98%	-1.981	3	7	25.747	-3.030
9	RO IX/ Kalimantan	13.046	13.379	13.540	13.602	556	223	62	4,26%	15.091	90,13%	-1.489	9	9	15.785	-2.183
10	RO X/ Makassar	9.524	10.136	10.196	10.298	774	163	102	8,13%	11.092	92,85%	-793	7	6	11.592	-1.293

KINERJA PEMBIAYAN RETAIL RO PER 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.561	1.570	319	7,14%	24.324	96,87%	-762	8	7	24.944	-1.383
2	RO II/ Medan	16.720	18.428	18.643	1.922	215	11,50%	19.183	97,18%	-541	6	6	19.772	-1.129
3	RO III/ Palembang	23.276	24.993	25.282	2.006	289	8,62%	25.945	97,44%	-664	5	4	26.652	-1.370
4	RO IV/ Jakarta 1	26.533	28.941	29.417	2.884	476	10,87%	30.057	97,87%	-640	1	3	30.928	-1.511
5	RO V/ Jakarta 2	22.100	23.884	24.172	2.072	288	9,38%	25.375	95,26%	-1.203	4	9	26.170	-1.998
6	RO VI/ Bandung	15.442	16.978	17.189	1.748	211	11,32%	17.561	97,88%	-372	7	2	18.080	-890
7	RO VII/ Semarang	14.637	15.682	15.914	1.277	232	8,72%	16.726	95,15%	-812	10	10	17.293	-1.379
8	RO VIII/ Surabaya	25.055	26.893	27.318	2.263	425	9,03%	28.267	96,64%	-949	3	8	29.100	-1.782
9	RO IX/ Kalimantan	16.731	17.976	18.181	1.450	205	8,67%	18.703	97,21%	-522	9	5	19.254	-1.073
10	RO X/ Makassar	17.143	19.463	19.841	2.698	377	15,74%	19.735	100,53%	105	2	1	20.344	-503

KINERJA CFG RO PER 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.254	1.155	142	9,54%	13.378	99,07%	-124	4	3	13.620	-367
2	RO II/ Medan	11.848	12.682	12.805	957	123	8,08%	13.046	98,15%	-241	7	5	13.259	-454
3	RO III/ Palembang	15.275	16.249	16.400	1.125	151	7,37%	16.636	98,58%	-236	5	4	16.886	-486
4	RO IV/ Jakarta 1	21.183	22.918	23.129	1.946	211	9,19%	23.274	99,38%	-145	1	2	23.667	-539
5	RO V/ Jakarta 2	18.317	19.657	19.757	1.441	101	7,86%	20.467	96,53%	-710	3	8	20.885	-1.127
6	RO VI/ Bandung	10.525	11.364	11.445	920	81	8,74%	11.665	98,11%	-220	8	6	11.879	-434
7	RO VII/ Semarang	8.860	9.363	9.440	580	77	6,54%	9.788	96,44%	-348	9	10	9.959	-520
8	RO VIII/ Surabaya	17.072	18.011	18.126	1.054	115	6,17%	18.584	97,53%	-458	6	7	18.876	-750
9	RO IX/ Kalimantan	9.056	9.497	9.553	496	56	5,48%	9.899	96,50%	-346	10	9	10.047	-495
10	RO X/ Makassar	13.189	14.617	14.828	1.639	211	12,43%	14.698	100,88%	129	2	1	14.980	-152

KINERJA CFG - MITRAGUNA 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.586	815	107	9,29%	9.686	98,96%	-101	3	3	9.826	-240
2	RO II/ Medan	7.892	8.551	8.644	753	93	9,54%	8.802	98,21%	-158	4	4	8.940	-296
3	RO III/ Palembang	8.300	9.028	9.125	825	97	9,94%	9.219	98,99%	-93	2	2	9.358	-233
4	RO IV/ Jakarta 1	5.937	6.539	6.684	747	144	12,58%	6.866	97,35%	-182	5	6	7.007	-323
5	RO V/ Jakarta 2	2.381	2.664	2.715	334	51	14,01%	3.130	86,73%	-415	10	10	3.244	-529
6	RO VI/ Bandung	4.002	4.379	4.434	432	55	10,79%	4.658	95,19%	-224	8	9	4.758	-324
7	RO VII/ Semarang	4.035	4.339	4.394	359	56	8,91%	4.598	95,58%	-203	9	8	4.683	-289
8	RO VIII/ Surabaya	6.353	6.963	7.040	686	76	10,80%	7.228	97,40%	-188	6	5	7.361	-321
9	RO IX/ Kalimantan	4.687	5.170	5.232	545	63	11,63%	5.379	97,28%	-146	7	7	5.484	-251
10	RO X/ Makassar	7.625	8.661	8.813	1.188	152	15,57%	8.701	101,29%	112	1	1	8.864	-52

KINERJA CFG - PENSIUN 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.095	162	22	8,38%	2.102	99,67%	-7	2	3	2.164	-70
2	RO II/ Medan	1.545	1.586	1.600	55	14	3,56%	1.633	98,03%	-32	6	8	1.665	-65
3	RO III/ Palembang	1.907	1.966	1.979	71	13	3,75%	2.016	98,17%	-37	4	7	2.056	-77
4	RO IV/ Jakarta 1	440	457	458	18	2	4,19%	474	96,78%	-15	9	9	486	-28
5	RO V/ Jakarta 2	329	356	363	35	8	10,60%	364	99,93%	-0	8	2	377	-13
6	RO VI/ Bandung	782	827	839	57	12	7,30%	850	98,65%	-11	5	4	876	-37
7	RO VII/ Semarang	667	701	710	44	10	6,57%	722	98,34%	-12	7	6	743	-33
8	RO VIII/ Surabaya	3.688	3.759	3.786	98	27	2,65%	3.838	98,63%	-53	3	5	3.894	-109
9	RO IX/ Kalimantan	1.703	1.692	1.695	-7	4	-0,44%	1.779	95,32%	-83	10	10	1.807	-111
10	RO X/ Makassar	3.057	3.205	3.234	177	29	5,79%	3.219	100,48%	16	1	1	3.279	-45

KINERJA CFG - GRIYA 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.179	76	6	6,92%	1.210	97,48%	-31	8	8	1.233	-53
2	RO II/ Medan	1.954	1.977	1.983	29	7	1,50%	2.053	96,59%	-70	9	9	2.075	-91
3	RO III/ Palembang	4.680	4.752	4.770	90	18	1,92%	4.865	98,05%	-95	7	6	4.905	-135
4	RO IV/ Jakarta 1	14.108	15.069	15.124	1.016	55	7,20%	15.017	100,71%	107	1	1	15.212	-88
5	RO V/ Jakarta 2	14.915	15.783	15.818	903	35	6,05%	16.055	98,52%	-237	2	5	16.299	-481
6	RO VI/ Bandung	5.339	5.702	5.721	382	19	7,15%	5.692	100,51%	29	3	2	5.767	-47
7	RO VII/ Semarang	3.744	3.868	3.876	132	8	3,54%	3.934	98,53%	-58	5	4	3.975	-98
8	RO VIII/ Surabaya	6.450	6.574	6.574	124	1	1,92%	6.723	97,79%	-149	6	7	6.781	-207
9	RO IX/ Kalimantan	2.300	2.182	2.164	-135	-18	-5,88%	2.258	95,85%	-94	10	10	2.249	-85
10	RO X/ Makassar	2.241	2.409	2.429	188	20	8,39%	2.443	99,41%	-14	4	3	2.487	-58

KINERJA CFG - OTO 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	293	388	394	101	6	34,46%	380	103,79%	14	6	2	397	-3
2	RO II/ Medan	457	568	577	120	9	26,31%	558	103,40%	19	5	3	579	-2
3	RO III/ Palembang	387	504	526	139	22	35,88%	537	97,99%	-11	4	4	567	-41
4	RO IV/ Jakarta 1	698	853	862	165	9	23,60%	918	93,95%	-56	2	7	963	-101
5	RO V/ Jakarta 2	692	854	861	169	8	24,44%	918	93,80%	-57	1	8	964	-103
6	RO VI/ Bandung	401	456	451	49	-5	12,32%	465	96,97%	-14	9	5	478	-27
7	RO VII/ Semarang	414	455	458	44	3	10,63%	534	85,88%	-75	10	10	558	-100
8	RO VIII/ Surabaya	580	715	726	146	11	25,13%	795	91,36%	-69	3	9	839	-113
9	RO IX/ Kalimantan	366	454	460	94	6	25,58%	484	95,18%	-23	7	6	508	-47
10	RO X/ Makassar	265	342	352	86	10	32,51%	335	104,83%	16	8	1	350	2

KINERJA PWG 31-Oct-2025

No	RO	Posisi			Growth		Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.			Posisi	GAP
1	RO I/ Aceh	741	1.225	1.391	650	166	87,76%	1.396	99,63%	-5	7	3	1.581 -190
2	RO II/ Medan	1.161	1.866	1.975	814	109	70,11%	1.989	99,28%	-14	3	4	2.222 -247
3	RO III/ Palembang	1.184	1.689	1.854	670	165	56,54%	2.034	91,13%	-180	6	6	2.270 -416
4	RO IV/ Jakarta 1	1.292	1.856	2.005	712	148	55,13%	2.381	84,21%	-376	5	9	2.692 -687
5	RO V/ Jakarta 2	923	1.353	1.469	546	116	59,08%	1.773	82,86%	-304	9	10	2.019 -550
6	RO VI/ Bandung	1.332	1.981	2.104	772	123	57,99%	2.111	99,64%	-8	4	2	2.320 -216
7	RO VII/ Semarang	978	1.465	1.582	604	117	61,75%	1.786	88,57%	-204	8	8	2.012 -430
8	RO VIII/ Surabaya	2.120	2.962	3.187	1.067	226	50,35%	3.369	94,61%	-182	1	5	3.693 -506
9	RO IX/ Kalimantan	1.142	1.543	1.640	498	97	43,59%	1.808	90,75%	-167	10	7	1.988 -348
10	RO X/ Makassar	1.952	2.825	2.995	1.043	170	53,46%	2.775	107,93%	220	2	1	2.977 18

KINERJA PWG - GADAI 31-Oct-2025

No	RO	Posisi			Growth		Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.			Posisi	GAP
1	RO I/ Aceh	243	386	447	204	61	83,81%	371	120,48%	76	7	1	392 55
2	RO II/ Medan	557	730	796	239	65	42,94%	724	109,85%	71	4	3	752 43
3	RO III/ Palembang	497	622	679	181	56	36,50%	686	98,91%	-7	8	9	718 -39
4	RO IV/ Jakarta 1	477	601	646	170	45	35,58%	655	98,68%	-9	9	10	685 -38
5	RO V/ Jakarta 2	381	486	537	156	51	41,06%	498	107,95%	40	10	4	517 20
6	RO VI/ Bandung	648	859	911	264	53	40,68%	874	104,28%	37	3	7	912 -0
7	RO VII/ Semarang	398	543	602	204	60	51,33%	568	106,11%	35	6	5	596 6
8	RO VIII/ Surabaya	1.149	1.538	1.634	485	96	42,26%	1.582	103,31%	52	2	8	1.654 -20
9	RO IX/ Kalimantan	593	746	803	210	57	35,36%	767	104,61%	35	5	6	796 6
10	RO X/ Makassar	1.480	1.937	2.051	571	114	38,61%	1.847	111,06%	204	1	2	1.908 143

KINERJA PWG CILEM 31-Oct-2025

No	RO	Posisi			Growth		Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.			Posisi	GAP
1	RO I/ Aceh	498	839	944	446	105	89,69%	1.025	92,09%	-81	7	4	1.189 -244
2	RO II/ Medan	605	1.136	1.180	575	44	95,11%	1.265	93,23%	-86	2	3	1.469 -290
3	RO III/ Palembang	687	1.067	1.175	488	108	71,05%	1.348	87,17%	-173	5	5	1.553 -378
4	RO IV/ Jakarta 1	815	1.255	1.358	543	103	66,56%	1.726	78,71%	-367	3	9	2.007 -649
5	RO V/ Jakarta 2	543	867	932	389	65	71,72%	1.275	73,07%	-343	9	10	1.502 -570
6	RO VI/ Bandung	684	1.122	1.192	509	70	74,40%	1.237	96,37%	-45	4	2	1.409 -216
7	RO VII/ Semarang	580	922	979	400	57	68,90%	1.218	80,40%	-239	8	8	1.416 -436
8	RO VIII/ Surabaya	971	1.424	1.553	582	129	59,91%	1.787	86,91%	-234	1	6	2.040 -486
9	RO IX/ Kalimantan	549	798	838	288	40	52,47%	1.040	80,52%	-203	10	7	1.192 -355
10	RO X/ Makassar	472	888	944	472	56	100,04%	928	101,70%	16	6	1	1.069 -125

KINERJA SME RO 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.516	-70	4	-2,69%	2.671	94,18%	-155	10	8	2.712	-196
2	RO II/ Medan	1.401	1.494	1.465	65	-28	4,62%	1.574	93,08%	-109	7	9	1.649	-183
3	RO III/ Palembang	2.436	2.566	2.491	55	-75	2,25%	2.633	94,62%	-142	8	7	2.726	-235
4	RO IV/ Jakarta 1	2.158	2.344	2.454	296	110	13,73%	2.371	103,51%	83	2	2	2.472	-18
5	RO V/ Jakarta 2	1.590	1.645	1.709	119	64	7,45%	1.785	95,74%	-76	6	6	1.877	-168
6	RO VI/ Bandung	1.687	1.873	1.886	199	13	11,80%	1.803	104,61%	83	4	1	1.858	28
7	RO VII/ Semarang	1.820	1.981	2.016	196	35	10,80%	1.976	102,05%	41	5	5	2.050	-34
8	RO VIII/ Surabaya	2.055	2.240	2.308	253	68	12,32%	2.251	102,56%	58	3	3	2.344	-35
9	RO IX/ Kalimantan	5.131	5.516	5.567	435	51	8,49%	5.447	102,20%	120	1	4	5.597	-31
10	RO X/ Makassar	769	774	774	4	-1	0,52%	890	86,90%	-117	9	10	947	-174

KINERJA MBG 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.400	-165	7	-2,51%	6.878	93,05%	-478	10	3	7.031	-630
2	RO II/ Medan	2.310	2.385	2.397	86	11	3,74%	2.573	93,13%	-177	2	2	2.643	-246
3	RO III/ Palembang	4.380	4.489	4.536	156	47	3,56%	4.642	97,72%	-106	1	1	4.769	-233
4	RO IV/ Jakarta 1	1.900	1.824	1.830	-70	6	-3,71%	2.032	90,05%	-202	6	9	2.096	-266
5	RO V/ Jakarta 2	1.269	1.228	1.237	-33	8	-2,58%	1.350	91,60%	-113	5	5	1.389	-153
6	RO VI/ Bandung	1.898	1.760	1.755	-143	-6	-7,56%	1.982	88,55%	-227	9	10	2.022	-268
7	RO VII/ Semarang	2.980	2.873	2.877	-103	3	-3,47%	3.177	90,55%	-300	7	8	3.273	-396
8	RO VIII/ Surabaya	3.807	3.681	3.696	-111	16	-2,91%	4.063	90,98%	-366	8	6	4.187	-491
9	RO IX/ Kalimantan	1.401	1.420	1.421	20	1	1,45%	1.549	91,76%	-128	3	4	1.621	-200
10	RO X/ Makassar	1.233	1.247	1.244	11	-3	0,91%	1.372	90,71%	-127	4	7	1.439	-195

KINERJA AREA



KINERJA DPK AREA PER 31-Oct-2025														
No	Area					Growth			Growth (%)	Target			Rank YTD	Rank %Target
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	7.470	7.487	7.856	7.636	167	150	-220	2,23%				26	
2	Area Lhokseumawe	8.074	7.520	7.489	7.799	-275	279	310	-3,41%				42	
3	Area Meulaboh	3.494	3.652	3.603	3.791	298	140	189	8,52%				17	
4	Area Batam	2.849	3.026	3.066	3.108	259	82	42	9,10%				19	
5	Area Medan Kota	5.356	5.067	5.565	5.813	457	745	248	8,53%				11	
6	Area Medan Raya	2.641	2.855	2.855	2.857	216	2	2	8,20%				21	
7	Area Pekanbaru	7.557	8.166	8.223	8.327	770	161	104	10,19%				7	
8	Area Pematangsiantar	2.510	2.729	2.604	2.643	133	-86	39	5,31%				27	
9	Area Bandar Lampung	3.931	4.081	4.085	4.135	204	54	50	5,19%				22	
10	Area Bengkulu	2.130	2.332	2.367	2.532	402	200	165	18,86%				14	
11	Area Jambi	2.705	3.380	3.238	3.325	621	-55	87	22,95%				8	
12	Area Padang	3.909	4.026	4.068	4.106	197	80	38	5,03%				23	
13	Area Palembang	7.341	6.643	6.514	6.723	-619	80	208	-8,43%				44	
14	Area Banten	10.556	11.083	11.451	11.511	954	428	60	9,04%				5	
15	Area Bekasi	8.947	10.620	10.038	10.599	1.651	-21	560	18,46%				4	
16	Area Jakarta Kebon Jeruk	7.374	8.558	9.032	9.308	1.935	750	276	26,24%				3	
17	Area Jakarta Kelapa Gading	11.820	15.195	15.910	15.241	3.421	46	-669	28,94%				2	
18	Area Jakarta Rawamangun	10.100	10.042	10.096	10.144	44	101	48	0,43%				35	
19	Area Jakarta Thamrin	61.226	74.175	78.550	81.612	20.386	7.436	3.062	33,30%				1	
20	Area Bogor	8.049	7.733	7.481	7.519	-531	-214	38	-6,59%				43	
21	Area Depok	7.500	6.890	6.542	6.630	-870	-260	88	-11,60%				45	
22	Area Jakarta Fatmawati	11.619	12.705	12.116	12.040	421	-665	-75	3,62%				12	
23	Area Jakarta Pondok Indah	8.481	8.526	8.274	8.421	-60	-104	148	-0,71%				38	
24	Area Jakarta Saharjo	7.675	6.746	7.209	7.731	57	985	522	0,74%				32	
25	Area Tangerang Selatan	6.162	6.180	5.618	5.985	-177	-195	367	-2,87%				41	
26	Area Bandung Kota	9.788	9.412	9.219	9.712	-75	300	494	-0,77%				40	
27	Area Bandung Raya	5.837	5.990	5.791	5.967	130	-23	176	2,22%				28	
28	Area Cirebon	4.870	5.059	4.974	5.037	167	-22	63	3,43%				25	
29	Area Purwokerto	3.175	3.340	3.397	3.420	245	80	23	7,71%				20	
30	Area Semarang Kota	7.056	6.766	7.013	7.112	55	345	98	0,78%				33	
31	Area Pekalongan	3.560	3.456	3.498	3.548	-11	92	51	-0,32%				36	
32	Area Solo	4.925	4.805	4.940	5.001	76	197	62	1,55%				30	
33	Area Yogyakarta	6.665	6.549	7.022	6.999	334	450	-22	5,01%				16	
34	Area Denpasar	3.788	4.100	4.165	4.202	414	102	36	10,92%				13	
35	Area Jember	2.822	2.821	2.735	2.761	-61	-60	26	-2,17%				39	
36	Area Kediri	4.155	4.032	4.028	4.103	-53	70	74	-1,27%				37	
37	Area Malang	4.575	5.118	5.136	5.141	566	23	5	12,37%				10	
38	Area Surabaya Kota	7.814	7.363	7.540	7.924	110	561	384	1,41%				29	
39	Area Surabaya Raya	7.629	7.699	7.633	8.013	384	314	380	5,03%				15	
40	Area Balikpapan	8.442	8.186	8.456	8.497	54	311	40	0,64%				34	
41	Area Banjarmasin	7.270	7.183	7.369	7.345	75	162	-25	1,03%				31	
42	Area Pontianak	3.590	3.875	3.768	3.882	293	7	114	8,16%				18	
43	Area Makassar	6.449	6.960	7.130	7.229	780	269	98	12,09%				6	
44	Area Manado	2.345	2.840	2.745	2.938	593	98	193	25,29%				9	
45	Area Palu	3.223	3.406	3.327	3.405	182	-1	77	5,64%				24	

KINERJA GIRO AREA PER 31-Oct-2025

No	Area					Growth			Growth		Target			Rank YTD	Rank %Target
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	1.186	1.256	1.644	1.177	-9	-79	-467	-0,76%					26	
2	Area Lhokseumawe	528	534	498	504	-24	-30	6	-4,55%					31	
3	Area Meulaboh	326	387	372	404	78	17	32	23,91%					16	
4	Area Batam	238	244	223	241	3	-3	18	1,33%					24	
5	Area Medan Kota	315	354	632	600	285	245	-32	90,35%					8	
6	Area Medan Raya	156	153	136	133	-23	-20	-3	-14,72%					30	
7	Area Pekanbaru	1.111	1.431	1.503	1.511	400	80	8	36,02%					7	
8	Area Pematangsiantar	74	145	54	59	-15	-86	5	-20,39%					29	
9	Area Bandar Lampung	474	437	450	436	-38	-1	-14	-8,05%					34	
10	Area Bengkulu	144	160	196	261	117	101	66	81,41%					13	
11	Area Jambi	173	195	202	193	21	-1	-9	12,02%					20	
12	Area Padang	270	325	285	285	15	-39	0	5,73%					21	
13	Area Palembang	698	934	879	932	234	-2	52	33,45%					10	
14	Area Banten	2.097	3.325	3.685	3.664	1.567	339	-21	74,76%					2	
15	Area Bekasi	834	1.128	795	808	-26	-319	14	-3,10%					32	
16	Area Jakarta Kebon Jeruk	636	1.745	1.819	1.900	1.263	155	81	198,53%					3	
17	Area Jakarta Kelapa Gading	576	426	774	485	-91	60	-288	-15,80%					41	
18	Area Jakarta Rawamangun	2.444	2.664	2.742	2.674	230	10	-68	9,41%					11	
19	Area Jakarta Thamrin	26.371	26.296	30.380	31.038	4.667	4.742	659	17,70%					1	
20	Area Bogor	684	693	683	672	-12	-21	-11	-1,73%					27	
21	Area Depok	721	616	663	669	-51	53	6	-7,11%					36	
22	Area Jakarta Fatmawati	2.301	3.155	2.895	2.801	501	-353	-94	21,76%					5	
23	Area Jakarta Pondok Indah	957	823	774	841	-116	19	67	-12,10%					42	
24	Area Jakarta Saharjo	2.794	1.769	1.781	1.821	-973	53	41	-34,81%					45	
25	Area Tangerang Selatan	586	920	655	1.008	422	88	353	71,93%					6	
26	Area Bandung Kota	1.112	1.773	1.504	1.682	570	-91	178	51,28%					4	
27	Area Bandung Raya	810	795	605	685	-125	-110	79	-15,42%					43	
28	Area Cirebon	543	505	482	476	-67	-29	-6	-12,32%					38	
29	Area Purwokerto	215	147	187	154	-61	7	-33	-28,46%					37	
30	Area Semarang Kota	684	594	511	514	-170	-80	3	-24,83%					44	
31	Area Pekalongan	200	155	249	198	-2	44	-50	-0,77%					25	
32	Area Solo	221	212	217	228	6	15	10	2,83%					23	
33	Area Yogyakarta	355	545	532	467	112	-78	-65	31,66%					14	
34	Area Denpasar	281	330	353	356	75	26	3	26,62%					17	
35	Area Jember	67	114	110	109	41	-5	-1	61,56%					18	
36	Area Kediri	248	184	169	205	-43	21	36	-17,27%					35	
37	Area Malang	232	357	367	339	108	-17	-27	46,57%					15	
38	Area Surabaya Kota	947	811	862	935	-12	124	73	-1,26%					28	
39	Area Surabaya Raya	1.031	947	1.004	948	-83	1	-56	-8,05%					40	
40	Area Balikpapan	580	659	700	712	132	54	12	22,74%					12	
41	Area Banjarmasin	548	413	604	580	32	168	-24	5,92%					19	
42	Area Pontianak	431	624	445	443	12	-180	-2	2,88%					22	
43	Area Makassar	474	382	572	439	-35	57	-132	-7,35%					33	
44	Area Manado	244	537	411	501	256	-37	89	105,00%					9	
45	Area Palu	418	440	317	345	-73	-95	28	-17,50%					39	

KINERJA TABUNGAN AREA PER 31-Oct-2025

No	Area					Growth			Growth		Target			Rank YTD	Rank %Target
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	5.097	5.157	5.144	5.392	295	235	248	5,78%					8	
2	Area Lhokseumawe	5.942	5.851	5.785	6.107	165	256	322	2,78%					25	
3	Area Meulaboh	2.789	2.888	2.855	3.012	223	123	156	7,98%					14	
4	Area Batam	1.733	1.803	1.834	1.860	127	57	25	7,33%					30	
5	Area Medan Kota	2.242	2.382	2.397	2.422	180	40	26	8,03%					23	
6	Area Medan Raya	1.804	1.920	1.911	1.929	126	9	18	6,97%					32	
7	Area Pekanbaru	4.778	5.006	5.022	5.118	340	112	96	7,12%					5	
8	Area Pematangsiantar	1.787	1.932	1.934	1.968	181	36	34	10,16%					22	
9	Area Bandar Lampung	2.833	2.956	2.894	2.948	115	-8	54	4,08%					35	
10	Area Bengkulu	1.512	1.559	1.547	1.568	56	9	21	3,73%					40	
11	Area Jambi	1.922	2.065	2.182	2.213	292	148	31	15,19%					9	
12	Area Padang	2.662	2.704	2.750	2.788	126	84	37	4,73%					31	
13	Area Palembang	3.683	3.808	3.823	3.867	184	59	45	5,00%					20	
14	Area Banten	4.051	4.199	3.983	4.065	14	-134	82	0,34%					44	
15	Area Bekasi	4.951	5.251	5.086	5.276	325	25	190	6,56%					7	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.555	2.616	277	16	61	11,82%					11	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.187	2.236	242	61	48	12,16%					12	
18	Area Jakarta Rawamangun	3.266	3.508	3.506	3.600	334	91	93	10,21%					6	
19	Area Jakarta Thamrin	3.839	3.968	3.975	4.028	189	60	53	4,92%					19	
20	Area Bogor	4.124	4.228	4.292	4.318	195	91	26	4,72%					18	
21	Area Depok	3.364	3.385	3.386	3.412	48	27	25	1,43%					42	
22	Area Jakarta Fatmawati	2.449	2.385	2.410	2.426	-23	41	17	-0,94%					45	
23	Area Jakarta Pondok Indah	2.483	2.613	2.629	2.666	183	52	37	7,35%					21	
24	Area Jakarta Saharjo	1.724	1.881	1.778	1.791	67	-90	14	3,88%					39	
25	Area Tangerang Selatan	2.328	2.410	2.392	2.407	79	-3	15	3,38%					37	
26	Area Bandung Kota	4.312	4.726	4.658	4.810	498	83	151	11,55%					1	
27	Area Bandung Raya	3.375	3.480	3.473	3.535	160	55	62	4,75%					26	
28	Area Cirebon	3.264	3.352	3.290	3.361	97	8	71	2,97%					36	
29	Area Purwokerto	2.153	2.349	2.404	2.434	280	85	30	13,02%					10	
30	Area Semarang Kota	3.815	4.021	3.981	4.022	207	2	41	5,43%					15	
31	Area Pekalongan	2.059	2.261	2.363	2.467	408	205	104	19,81%					4	
32	Area Solo	3.209	3.412	3.367	3.413	205	1	46	6,38%					16	
33	Area Yogyakarta	4.150	4.312	4.264	4.306	157	-6	42	3,78%					27	
34	Area Denpasar	2.751	2.952	2.950	2.981	230	29	31	8,37%					13	
35	Area Jember	1.982	2.083	2.073	2.101	119	18	28	6,02%					33	
36	Area Kediri	2.848	2.884	2.895	2.924	76	40	29	2,66%					38	
37	Area Malang	2.849	3.058	3.022	3.044	195	-14	22	6,86%					17	
38	Area Surabaya Kota	3.584	3.719	3.681	3.732	148	14	51	4,13%					29	
39	Area Surabaya Raya	4.613	4.654	4.589	5.041	428	388	453	9,28%					3	
40	Area Balikpapan	4.745	4.765	4.884	4.915	170	150	31	3,59%					24	
41	Area Banjarmasin	4.620	4.691	4.742	4.773	153	82	31	3,31%					28	
42	Area Pontianak	2.122	2.227	2.165	2.178	56	-49	13	2,63%					41	
43	Area Makassar	4.397	4.790	4.848	4.890	493	100	41	11,21%					2	
44	Area Manado	1.697	1.652	1.685	1.712	14	60	27	0,83%					43	
45	Area Palu	2.293	2.334	2.363	2.412	118	78	49	5,16%					34	

KINERJA DEPOSITO AREA PER 31-Oct-2025

No	RO					Growth			Growth		Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	1.187	1.074	1.068	1.068	-119	-6	-0	-10,02%					32	
2	Area Lhokseumawe	1.604	1.135	1.206	1.188	-416	53	-18	-25,95%					37	
3	Area Meulaboh	379	376	375	375	-3	-1	0	-0,83%					25	
4	Area Batam	878	979	1.009	1.007	129	28	-2	14,71%					14	
5	Area Medan Kota	2.799	2.331	2.536	2.791	-8	460	255	-0,28%					26	
6	Area Medan Raya	681	782	808	795	114	13	-14	16,67%					16	
7	Area Pekanbaru	1.668	1.729	1.698	1.698	30	-31	-1	1,78%					22	
8	Area Pematangsiantar	649	652	616	616	-33	-36	0	-5,11%					28	
9	Area Bandar Lampung	625	688	742	752	127	64	10	20,29%					15	
10	Area Bengkulu	475	614	625	703	228	89	78	48,07%					10	
11	Area Jambi	610	1.121	853	918	308	-202	65	50,47%					8	
12	Area Padang	978	997	1.032	1.033	55	36	1	5,64%					20	
13	Area Palembang	2.960	1.900	1.812	1.923	-1.037	23	111	-35,02%					44	
14	Area Banten	4.408	3.558	3.783	3.782	-627	223	-1	-14,22%					40	
15	Area Bekasi	3.162	4.242	4.157	4.515	1.352	273	357	42,76%					3	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.658	4.792	395	579	135	8,98%					5	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.949	12.520	3.270	-75	-429	35,35%					2	
18	Area Jakarta Rawamangun	4.389	3.870	3.847	3.870	-520	-0	22	-11,84%					39	
19	Area Jakarta Thamrin	31.015	43.911	44.195	46.545	15.530	2.634	2.350	50,07%					1	
20	Area Bogor	3.241	2.812	2.506	2.528	-713	-285	22	-22,01%					42	
21	Area Depok	3.415	2.889	2.492	2.549	-867	-340	56	-25,38%					43	
22	Area Jakarta Fatmawati	6.870	7.165	6.811	6.813	-57	-352	2	-0,82%					29	
23	Area Jakarta Pondok Indah	5.041	5.089	4.870	4.914	-126	-175	44	-2,51%					33	
24	Area Jakarta Saharjo	3.157	3.097	3.651	4.119	962	1.023	468	30,48%					4	
25	Area Tangerang Selatan	3.248	2.850	2.571	2.570	-677	-280	-0	-20,85%					41	
26	Area Bandung Kota	4.364	2.913	3.056	3.221	-1.143	308	165	-26,20%					45	
27	Area Bandung Raya	1.652	1.715	1.712	1.747	94	32	35	5,72%					18	
28	Area Cirebon	1.063	1.201	1.203	1.200	137	-2	-3	12,88%					12	
29	Area Purwokerto	807	844	807	832	26	-12	25	3,17%					23	
30	Area Semarang Kota	2.557	2.151	2.522	2.575	18	424	53	0,70%					24	
31	Area Pekalongan	1.301	1.040	886	883	-418	-157	-2	-32,10%					38	
32	Area Solo	1.495	1.180	1.355	1.360	-135	180	5	-9,00%					34	
33	Area Yogyakarta	2.161	1.693	2.226	2.226	65	534	0	3,02%					19	
34	Area Denpasar	756	818	862	865	108	46	2	14,35%					17	
35	Area Jember	773	624	553	551	-222	-73	-2	-28,74%					35	
36	Area Kediri	1.059	964	965	974	-86	10	9	-8,08%					30	
37	Area Malang	1.495	1.704	1.747	1.758	263	54	11	17,56%					9	
38	Area Surabaya Kota	3.282	2.833	2.997	3.256	-26	423	260	-0,78%					27	
39	Area Surabaya Raya	1.985	2.099	2.040	2.023	39	-75	-17	1,96%					21	
40	Area Balikpapan	3.117	2.762	2.873	2.869	-248	107	-3	-7,96%					36	
41	Area Banjarmasin	2.102	2.079	2.023	1.991	-111	-88	-32	-5,26%					31	
42	Area Pontianak	1.037	1.024	1.158	1.261	224	237	103	21,66%					11	
43	Area Makassar	1.578	1.788	1.711	1.900	322	112	189	20,39%					7	
44	Area Manado	403	651	649	726	322	75	77	79,99%					6	
45	Area Palu	511	631	647	648	136	16	1	26,71%					13	

KINERJA CASA PER 31-Oct-2025

No	RO					Growth			Growth		Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	6.283	6.413	6.788	6.568	286	155	-220	4,55%					20	
2	Area Lhokseumawe	6.471	6.385	6.283	6.612	141	226	328	2,18%					32	
3	Area Meulaboh	3.115	3.276	3.227	3.416	301	140	189	9,65%					18	
4	Area Batam	1.971	2.047	2.058	2.101	130	54	44	6,60%					34	
5	Area Medan Kota	2.557	2.737	3.028	3.022	465	285	-7	18,17%					9	
6	Area Medan Raya	1.959	2.074	2.047	2.062	103	-11	15	5,25%					35	
7	Area Pekanbaru	5.889	6.437	6.525	6.629	740	192	104	12,57%					5	
8	Area Pematangsiantar	1.861	2.077	1.988	2.027	166	-50	39	8,94%					28	
9	Area Bandar Lampung	3.306	3.393	3.343	3.384	77	-10	40	2,34%					36	
10	Area Bengkulu	1.656	1.719	1.742	1.829	174	111	87	10,48%					27	
11	Area Jambi	2.094	2.260	2.384	2.407	313	147	22	14,93%					14	
12	Area Padang	2.931	3.028	3.035	3.073	141	44	38	4,82%					31	
13	Area Palembang	4.381	4.742	4.702	4.799	418	57	97	9,54%					11	
14	Area Banten	6.148	7.524	7.668	7.729	1.581	204	61	25,72%					2	
15	Area Bekasi	5.785	6.378	5.881	6.084	299	-294	203	5,17%					19	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.374	4.516	1.540	171	142	51,74%					3	
17	Area Jakarta Kelapa Gading	2.570	2.601	2.961	2.721	151	120	-240	5,89%					30	
18	Area Jakarta Rawamangun	5.710	6.172	6.249	6.274	564	102	25	9,87%					6	
19	Area Jakarta Thamrin	30.210	30.264	34.355	35.066	4.856	4.802	712	16,07%					1	
20	Area Bogor	4.808	4.921	4.975	4.991	183	70	15	3,80%					26	
21	Area Depok	4.084	4.001	4.049	4.081	-3	80	32	-0,08%					44	
22	Area Jakarta Fatmawati	4.750	5.540	5.304	5.228	478	-313	-77	10,06%					8	
23	Area Jakarta Pondok Indah	3.441	3.436	3.404	3.507	67	71	104	1,94%					38	
24	Area Jakarta Saharjo	4.518	3.650	3.558	3.612	-906	-38	54	-20,05%					45	
25	Area Tangerang Selatan	2.914	3.330	3.047	3.415	500	85	368	17,17%					7	
26	Area Bandung Kota	5.424	6.499	6.163	6.492	1.068	-7	329	19,69%					4	
27	Area Bandung Raya	4.184	4.275	4.079	4.220	35	-55	141	0,84%					41	
28	Area Cirebon	3.807	3.858	3.771	3.837	30	-21	66	0,79%					43	
29	Area Purwokerto	2.368	2.496	2.590	2.587	219	92	-3	9,25%					23	
30	Area Semarang Kota	4.499	4.615	4.491	4.536	37	-79	45	0,83%					40	
31	Area Pekalongan	2.259	2.416	2.612	2.665	406	249	53	17,99%					12	
32	Area Solo	3.430	3.624	3.585	3.641	211	17	57	6,15%					24	
33	Area Yogyakarta	4.504	4.857	4.796	4.773	269	-84	-23	5,97%					22	
34	Area Denpasar	3.032	3.282	3.303	3.337	305	55	34	10,06%					15	
35	Area Jember	2.049	2.197	2.183	2.210	161	13	28	7,85%					29	
36	Area Kediri	3.096	3.068	3.063	3.129	33	61	66	1,06%					42	
37	Area Malang	3.080	3.415	3.389	3.384	303	-31	-6	9,85%					16	
38	Area Surabaya Kota	4.532	4.530	4.543	4.668	136	138	124	3,00%					33	
39	Area Surabaya Raya	5.644	5.600	5.593	5.989	345	389	396	6,11%					13	
40	Area Balikpapan	5.325	5.424	5.584	5.627	302	203	44	5,68%					17	
41	Area Banjarmasin	5.168	5.104	5.346	5.353	185	250	7	3,59%					25	
42	Area Pontianak	2.553	2.851	2.610	2.621	68	-229	11	2,68%					37	
43	Area Makassar	4.871	5.172	5.420	5.329	458	157	-91	9,41%					10	
44	Area Manado	1.942	2.189	2.096	2.212	271	23	116	13,93%					21	
45	Area Palu	2.712	2.775	2.681	2.757	45	-18	77	1,67%					39	

KINERJA PEMBIAYAN RETAIL AREA PER 31-Oct-2025													
No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	7.212	7.632	7.716	503	83	6,98%	8.131	94,89%	-415	14	31	
2	Area Lhokseumawe	8.448	8.866	9.007	558	140	6,61%	9.563	94,18%	-557	9	39	
3	Area Meulaboh	6.330	6.743	6.839	509	95	8,03%	7.038	97,16%	-200	12	14	
4	Area Batam	2.397	2.675	2.705	308	30	12,85%	2.827	95,69%	-122	36	25	
5	Area Medan Kota	2.545	2.906	2.950	405	44	15,92%	3.038	97,11%	-88	22	15	
6	Area Medan Raya	2.640	2.924	2.967	327	43	12,37%	3.061	96,92%	-94	34	17	
7	Area Pekanbaru	5.991	6.491	6.546	554	55	9,25%	6.872	95,25%	-326	10	28	
8	Area Pematangsiantar	3.146	3.431	3.475	329	44	10,44%	3.589	96,82%	-114	33	18	
9	Area Bandar Lampung	4.153	4.434	4.527	374	93	9,01%	4.786	94,61%	-258	27	33	
10	Area Bengkulu	3.643	4.038	4.099	456	61	12,51%	4.106	99,81%	-8	20	5	
11	Area Jambi	4.260	4.576	4.550	289	-26	6,79%	4.727	96,24%	-178	39	21	
12	Area Padang	4.496	4.785	4.878	382	93	8,50%	5.043	96,73%	-165	26	19	
13	Area Palembang	6.724	7.160	7.228	504	68	7,50%	7.562	95,59%	-334	13	26	
14	Area Banten	5.229	5.763	5.870	642	108	12,27%	5.949	98,67%	-79	5	8	
15	Area Bekasi	5.457	5.949	6.016	559	66	10,24%	6.110	98,46%	-94	8	9	
16	Area Jakarta Kebon Jeruk	3.887	4.309	4.362	474	52	12,20%	4.455	97,90%	-94	16	10	
17	Area Jakarta Kelapa Gading	3.487	3.834	3.880	393	47	11,27%	3.964	97,89%	-84	24	11	
18	Area Jakarta Rawamangun	4.093	4.323	4.385	292	63	7,13%	4.704	93,22%	-319	38	41	
19	Area Jakarta Thamrin	4.380	4.764	4.904	524	140	11,97%	5.032	97,46%	-128	11	13	
20	Area Bogor	4.856	5.236	5.286	431	51	8,87%	5.603	94,35%	-317	21	37	
21	Area Depok	4.779	5.181	5.251	472	70	9,87%	5.412	97,02%	-162	18	16	
22	Area Jakarta Fatmawati	3.666	3.972	4.032	365	59	9,96%	4.237	95,15%	-206	29	30	
23	Area Jakarta Pondok Indah	3.011	3.348	3.377	366	30	12,17%	3.571	94,59%	-193	28	34	
24	Area Jakarta Saharjo	2.222	2.318	2.364	141	46	6,37%	2.630	89,87%	-266	45	45	
25	Area Tangerang Selatan	3.565	3.829	3.862	297	33	8,32%	4.051	95,33%	-189	37	27	
26	Area Bandung Kota	5.826	6.582	6.698	871	116	14,96%	6.669	100,43%	28	2	2	
27	Area Bandung Raya	5.409	5.855	5.899	490	44	9,05%	6.150	95,92%	-251	15	23	
28	Area Cirebon	4.206	4.541	4.593	387	52	9,20%	4.865	94,40%	-273	25	36	
29	Area Purwokerto	2.362	2.484	2.529	166	45	7,05%	2.711	93,28%	-182	43	40	
30	Area Semarang Kota	3.801	4.095	4.140	339	45	8,93%	3.937	105,15%	203	31	1	
31	Area Pekalongan	2.273	2.464	2.513	240	49	10,56%	2.639	95,20%	-127	40	29	
32	Area Solo	3.186	3.355	3.386	200	31	6,27%	3.648	92,82%	-262	42	43	
33	Area Yogyakarta	3.016	3.285	3.347	331	62	10,98%	3.544	94,43%	-197	32	35	
34	Area Denpasar	6.985	7.519	7.674	689	155	9,86%	7.725	99,34%	-51	4	6	
35	Area Jember	2.789	2.910	2.949	160	38	5,74%	3.230	91,30%	-281	44	44	
36	Area Kediri	3.187	3.372	3.421	234	49	7,33%	3.680	92,96%	-259	41	42	
37	Area Malang	3.372	3.645	3.683	312	38	9,25%	3.907	94,27%	-224	35	38	
38	Area Surabaya Kota	4.447	4.856	4.914	467	58	10,50%	5.126	95,87%	-212	19	24	
39	Area Surabaya Raya	4.275	4.591	4.678	402	87	9,41%	4.867	96,11%	-189	23	22	
40	Area Balikpapan	4.911	5.455	5.541	630	86	12,82%	5.672	97,69%	-131	6	12	
41	Area Banjarmasin	5.586	5.965	6.059	472	94	8,45%	6.399	94,68%	-341	17	32	
42	Area Pontianak	6.233	6.556	6.581	348	25	5,58%	6.828	96,38%	-247	30	20	
43	Area Makassar	7.265	8.422	8.605	1.340	183	18,44%	8.577	100,33%	28	1	3	
44	Area Manado	4.255	4.733	4.818	563	86	13,24%	4.882	98,70%	-63	7	7	
45	Area Palu	5.623	6.308	6.417	795	109	14,13%	6.427	99,84%	-10	3	4	

KINERJA CFG AREA PER 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.975	395	41	8,63%	5.053	98,46%	-78	6	18
2	Area Lhokseumawe	4.236	4.500	4.548	311	48	7,35%	4.709	96,58%	-161	14	32
3	Area Meulaboh	3.283	3.678	3.731	448	53	13,64%	3.616	103,17%	115	3	1
4	Area Batam	1.770	1.923	1.944	174	20	9,82%	1.968	98,78%	-24	28	14
5	Area Medan Kota	1.945	2.124	2.139	194	15	9,99%	2.167	98,72%	-28	25	16
6	Area Medan Raya	1.991	2.124	2.148	157	23	7,86%	2.178	98,59%	-31	34	17
7	Area Pekanbaru	3.886	4.151	4.193	307	42	7,90%	4.284	97,88%	-91	15	20
8	Area Pematangsiantar	2.256	2.360	2.382	126	22	5,58%	2.449	97,26%	-67	38	23
9	Area Bandar Lampung	2.629	2.724	2.756	127	32	4,83%	2.900	95,03%	-144	37	43
10	Area Bengkulu	2.332	2.581	2.609	276	27	11,84%	2.546	102,46%	63	17	2
11	Area Jambi	2.759	2.899	2.932	174	33	6,29%	2.951	99,37%	-19	29	12
12	Area Padang	3.150	3.296	3.313	163	17	5,18%	3.389	97,77%	-75	32	21
13	Area Palembang	4.405	4.749	4.790	386	41	8,75%	4.850	98,76%	-60	8	15
14	Area Banten	3.990	4.367	4.417	426	50	10,69%	4.399	100,40%	18	5	7
15	Area Bekasi	4.262	4.597	4.620	358	22	8,39%	4.622	99,95%	-2	10	10
16	Area Jakarta Kebon Jeruk	3.121	3.457	3.494	373	37	11,96%	3.454	101,17%	41	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.153	266	21	9,22%	3.151	100,06%	2	20	8
18	Area Jakarta Rawamangun	3.247	3.414	3.441	195	27	5,99%	3.580	96,12%	-139	24	38
19	Area Jakarta Thamrin	3.676	3.951	4.004	328	52	8,92%	4.068	98,42%	-64	13	19
20	Area Bogor	3.846	4.164	4.186	341	22	8,87%	4.324	96,83%	-137	12	28
21	Area Depok	4.134	4.387	4.415	280	28	6,78%	4.542	97,19%	-128	16	25
22	Area Jakarta Fatmawati	3.130	3.363	3.384	254	22	8,12%	3.499	96,72%	-115	21	30
23	Area Jakarta Pondok Indah	2.588	2.850	2.861	273	11	10,54%	2.961	96,60%	-101	18	31
24	Area Jakarta Saharjo	1.774	1.885	1.897	124	12	6,97%	1.996	95,05%	-99	39	42
25	Area Tangerang Selatan	2.845	3.008	3.014	169	6	5,93%	3.145	95,84%	-131	30	40
26	Area Bandung Kota	4.040	4.451	4.486	446	35	11,03%	4.491	99,87%	-6	4	11
27	Area Bandung Raya	3.720	3.970	3.990	271	21	7,27%	4.084	97,71%	-94	19	22
28	Area Cirebon	2.765	2.944	2.969	204	25	7,38%	3.090	96,08%	-121	23	39
29	Area Purwokerto	1.391	1.478	1.489	98	11	7,06%	1.545	96,36%	-56	42	36
30	Area Semarang Kota	2.188	2.316	2.334	146	19	6,68%	2.401	97,24%	-66	35	24
31	Area Pekalongan	1.372	1.452	1.465	94	14	6,83%	1.541	95,12%	-75	44	41
32	Area Solo	1.987	2.083	2.095	107	12	5,41%	2.177	96,25%	-82	41	37
33	Area Yogyakarta	1.922	2.034	2.056	134	21	6,98%	2.125	96,75%	-69	36	29
34	Area Denpasar	4.931	5.221	5.275	344	53	6,98%	5.229	100,88%	46	11	5
35	Area Jember	1.963	2.035	2.046	83	11	4,23%	2.186	93,58%	-140	45	44
36	Area Kediri	2.053	2.156	2.175	123	19	5,97%	2.254	96,50%	-79	40	33
37	Area Malang	2.417	2.575	2.581	164	6	6,81%	2.676	96,46%	-95	31	34
38	Area Surabaya Kota	3.249	3.420	3.431	182	11	5,62%	3.536	97,04%	-105	26	26
39	Area Surabaya Raya	2.461	2.603	2.618	157	15	6,38%	2.703	96,84%	-85	33	27
40	Area Balikpapan	2.662	2.756	2.759	98	4	3,67%	2.956	93,36%	-196	43	45
41	Area Banjarmasin	3.058	3.213	3.239	181	26	5,93%	3.361	96,37%	-122	27	35
42	Area Pontianak	3.337	3.528	3.554	217	26	6,51%	3.582	99,22%	-28	22	13
43	Area Makassar	5.254	5.916	6.022	768	106	14,61%	5.918	101,76%	104	1	3
44	Area Manado	3.431	3.776	3.817	386	41	11,26%	3.819	99,96%	-1	7	9
45	Area Palu	4.503	4.924	4.988	485	64	10,77%	4.962	100,53%	26	2	6

KINERJA CFG - MITRAGUNA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.473	294	35	9,24%	3.518	98,73%	-45	6	12
2	Area Lhokseumawe	3.065	3.241	3.277	212	36	6,93%	3.403	96,31%	-126	11	26
3	Area Meulaboh	2.526	2.799	2.835	309	37	12,23%	2.766	102,52%	70	3	6
4	Area Batam	1.212	1.315	1.326	114	11	9,44%	1.362	97,40%	-35	24	19
5	Area Medan Kota	1.384	1.541	1.560	176	18	12,70%	1.552	100,48%	7	14	9
6	Area Medan Raya	1.475	1.580	1.598	123	17	8,33%	1.617	98,81%	-19	20	11
7	Area Pekanbaru	2.498	2.697	2.730	233	34	9,31%	2.800	97,52%	-69	10	18
8	Area Pematangsiantar	1.324	1.418	1.431	107	13	8,10%	1.472	97,22%	-41	26	20
9	Area Bandar Lampung	1.178	1.265	1.286	108	21	9,16%	1.392	92,40%	-106	25	33
10	Area Bengkulu	1.452	1.673	1.698	246	25	16,95%	1.615	105,17%	83	9	2
11	Area Jambi	1.779	1.900	1.922	143	22	8,05%	1.906	100,85%	16	17	8
12	Area Padang	1.730	1.838	1.847	116	9	6,72%	1.887	97,88%	-40	23	17
13	Area Palembang	2.161	2.353	2.372	211	20	9,78%	2.419	98,06%	-47	12	15
14	Area Banten	1.324	1.457	1.486	162	28	12,20%	1.511	98,33%	-25	15	14
15	Area Bekasi	456	517	529	73	12	16,04%	596	88,83%	-67	34	38
16	Area Jakarta Kebon Jeri	1.087	1.173	1.203	117	30	10,72%	1.238	97,22%	-34	22	22
17	Area Jakarta Kelapa Gading	795	884	894	99	10	12,43%	913	97,89%	-19	27	16
18	Area Jakarta Rawamangun	564	597	607	43	10	7,54%	703	86,30%	-96	43	41
19	Area Jakarta Thamrin	1.711	1.912	1.965	254	54	14,86%	1.905	103,15%	60	8	4
20	Area Bogor	482	527	537	55	10	11,49%	612	87,76%	-75	41	39
21	Area Depok	292	350	366	75	17	25,60%	399	91,86%	-32	33	34
22	Area Jakarta Fatmawati	672	754	763	91	9	13,48%	890	85,78%	-127	30	43
23	Area Jakarta Pondok Indah	383	444	452	69	8	18,10%	521	86,85%	-68	36	40
24	Area Jakarta Saharjo	266	285	288	21	3	8,04%	352	81,77%	-64	45	45
25	Area Tangerang Selatan	286	305	308	22	3	7,76%	357	86,29%	-49	44	42
26	Area Bandung Kota	1.235	1.351	1.366	131	14	10,59%	1.450	94,17%	-85	19	30
27	Area Bandung Raya	1.214	1.354	1.375	161	21	13,28%	1.415	97,22%	-39	16	21
28	Area Cirebon	1.554	1.674	1.693	140	20	8,99%	1.793	94,42%	-100	18	29
29	Area Purwokerto	750	809	814	64	5	8,50%	844	96,46%	-30	38	25
30	Area Semarang Kota	1.035	1.116	1.129	94	12	9,05%	1.164	96,98%	-35	28	24
31	Area Pekalongan	570	608	616	46	8	8,08%	672	91,62%	-56	42	35
32	Area Solo	763	810	825	63	15	8,20%	877	94,06%	-52	39	31
33	Area Yogyakarta	918	996	1.011	93	15	10,18%	1.041	97,14%	-30	29	23
34	Area Denpasar	2.026	2.284	2.320	295	37	14,54%	2.192	105,87%	129	5	1
35	Area Jember	865	931	937	72	7	8,38%	1.005	93,28%	-68	35	32
36	Area Kediri	927	988	1.002	75	14	8,08%	1.044	95,95%	-42	32	28
37	Area Malang	492	545	550	58	5	11,82%	642	85,74%	-92	40	44
38	Area Surabaya Kota	989	1.051	1.054	65	3	6,60%	1.152	91,54%	-97	37	36
39	Area Surabaya Raya	1.055	1.164	1.176	121	12	11,47%	1.194	98,48%	-18	21	13
40	Area Balikpapan	1.543	1.621	1.632	89	12	5,79%	1.784	91,49%	-152	31	37
41	Area Banjarmasin	1.547	1.700	1.726	179	26	11,59%	1.795	96,12%	-70	13	27
42	Area Pontianak	1.598	1.849	1.874	277	25	17,31%	1.799	104,19%	75	7	3
43	Area Makassar	2.899	3.391	3.475	577	84	19,89%	3.374	103,00%	101	1	5
44	Area Manado	2.452	2.725	2.751	299	26	12,18%	2.783	98,85%	-32	4	10
45	Area Palu	2.274	2.545	2.586	312	41	13,73%	2.544	101,68%	43	2	7

KINERJA CFG - PENSIUN 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	591	626	632	41	5	6,90%	652	96,96%	-20	6	27
2	Area Lhokseumawe	816	851	857	41	5	4,97%	875	97,88%	-19	7	21
3	Area Meulaboh	525	595	606	81	11	15,35%	575	105,47%	31	2	3
4	Area Batam	95	98	99	4	1	4,28%	110	90,59%	-10	31	41
5	Area Medan Kota	184	193	194	10	1	5,28%	200	96,81%	-6	21	28
6	Area Medan Raya	245	261	267	21	6	8,71%	259	102,99%	8	11	7
7	Area Pekanbaru	550	558	561	11	3	2,08%	579	96,98%	-17	18	26
8	Area Pematangsiantar	471	476	480	8	4	1,79%	485	98,83%	-6	22	16
9	Area Bandar Lampung	200	210	211	10	0	5,20%	221	95,44%	-10	20	34
10	Area Bengkulu	383	393	396	13	3	3,46%	407	97,24%	-11	16	23
11	Area Jambi	352	364	367	16	3	4,43%	373	98,46%	-6	15	20
12	Area Padang	646	656	659	13	3	1,95%	669	98,55%	-10	17	18
13	Area Palembang	326	342	346	20	4	6,03%	346	99,92%	-0	12	13
14	Area Banten	167	169	169	2	0	1,14%	176	96,46%	-6	37	30
15	Area Bekasi	75	72	72	-3	0	-4,26%	81	88,92%	-9	42	42
16	Area Jakarta Kebon Jeruk	42	44	44	2	0	5,91%	47	94,76%	-2	35	38
17	Area Jakarta Kelapa Gading	49	51	52	3	1	5,11%	53	97,01%	-2	34	25
18	Area Jakarta Rawamangun	52	60	60	8	0	15,96%	57	105,28%	3	23	4
19	Area Jakarta Thamrin	54	61	61	6	0	11,88%	60	101,60%	1	27	10
20	Area Bogor	166	178	182	17	5	10,04%	179	102,12%	4	13	8
21	Area Depok	43	45	45	2	-0	5,56%	46	98,66%	-1	36	17
22	Area Jakarta Fatmawati	21	25	27	6	2	26,55%	23	114,63%	3	28	1
23	Area Jakarta Pondok Indah	15	17	18	3	1	17,62%	17	103,74%	1	33	5
24	Area Jakarta Saharjo	60	66	67	7	0	11,03%	70	95,44%	-3	26	33
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	29	84,96%	-4	39	45
26	Area Bandung Kota	186	194	196	11	3	5,80%	204	96,16%	-8	19	31
27	Area Bandung Raya	284	309	314	30	5	10,44%	308	101,73%	5	8	9
28	Area Cirebon	312	325	329	17	4	5,33%	338	97,35%	-9	14	22
29	Area Purwokerto	189	212	216	27	4	14,14%	199	108,81%	17	9	2
30	Area Semarang Kota	99	95	97	-3	2	-2,71%	112	86,21%	-15	41	44
31	Area Pekalongan	147	153	155	8	2	5,30%	157	98,51%	-2	24	19
32	Area Solo	86	89	90	4	1	5,04%	97	92,73%	-7	30	40
33	Area Yogyakarta	146	152	153	8	1	5,21%	158	97,08%	-5	25	24
34	Area Denpasar	1.757	1.829	1.847	90	18	5,10%	1.819	101,49%	27	1	11
35	Area Jember	460	459	461	1	2	0,24%	477	96,64%	-16	38	29
36	Area Kediri	614	633	640	26	6	4,19%	635	100,75%	5	10	12
37	Area Malang	265	265	267	3	2	1,05%	282	94,82%	-15	32	37
38	Area Surabaya Kota	165	160	160	-6	0	-3,49%	182	87,90%	-22	43	43
39	Area Surabaya Raya	427	412	411	-16	-1	-3,73%	443	92,78%	-32	45	39
40	Area Balikpapan	406	410	411	5	1	1,19%	433	95,00%	-22	29	36
41	Area Banjarmasin	607	604	605	-2	1	-0,33%	634	95,39%	-29	40	35
42	Area Pontianak	690	677	680	-10	2	-1,50%	712	95,45%	-32	44	32
43	Area Makassar	1.048	1.100	1.106	57	6	5,48%	1.109	99,69%	-3	4	14
44	Area Manado	674	735	749	75	13	11,07%	723	103,60%	26	3	6
45	Area Palu	1.335	1.370	1.380	45	10	3,37%	1.387	99,50%	-7	5	15

KINERJA CFG - GRIYA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	766	44	2	6,05%	767	99,86%	-1	19	13
2	Area Lhokseumawe	235	252	255	21	3	8,85%	275	92,76%	-20	27	43
3	Area Meulaboh	146	158	158	12	1	8,15%	168	94,32%	-10	30	37
4	Area Batam	392	427	435	43	8	11,03%	409	106,44%	26	20	1
5	Area Medan Kota	312	318	314	2	-4	0,67%	331	94,88%	-17	35	34
6	Area Medan Raya	237	236	235	-2	-1	-0,85%	253	92,99%	-18	37	42
7	Area Pekanbaru	596	603	606	10	3	1,66%	629	96,25%	-24	33	31
8	Area Pematangsiantar	417	393	393	-24	0	-5,74%	431	91,15%	-38	41	44
9	Area Bandar Lampung	1.159	1.131	1.134	-25	3	-2,15%	1.158	97,92%	-24	42	26
10	Area Bengkulu	450	440	438	-12	-2	-2,64%	469	93,56%	-30	39	41
11	Area Jambi	564	552	552	-12	1	-2,07%	583	94,81%	-30	38	36
12	Area Padang	702	717	719	17	2	2,47%	734	98,05%	-14	28	24
13	Area Palembang	1.805	1.912	1.926	121	14	6,71%	1.923	100,20%	4	10	11
14	Area Banten	2.325	2.535	2.556	231	20	9,93%	2.494	102,48%	62	4	4
15	Area Bekasi	3.620	3.877	3.886	266	9	7,36%	3.797	102,34%	89	2	5
16	Area Jakarta Kebon Jeruk	1.820	2.030	2.034	214	4	11,75%	1.957	103,91%	76	5	3
17	Area Jakarta Kelapa Gading	1.988	2.133	2.144	156	11	7,85%	2.105	101,85%	39	8	7
18	Area Jakarta Rawamangun	2.552	2.654	2.669	117	15	4,59%	2.707	98,60%	-38	11	20
19	Area Jakarta Thamrin	1.804	1.839	1.836	32	-3	1,77%	1.957	93,82%	-121	26	38
20	Area Bogor	2.998	3.224	3.230	232	6	7,73%	3.296	98,00%	-66	3	25
21	Area Depok	3.661	3.824	3.833	172	9	4,69%	3.921	97,76%	-88	6	27
22	Area Jakarta Fatmawati	2.374	2.491	2.501	127	10	5,33%	2.487	100,57%	14	9	9
23	Area Jakarta Pondok Indah	2.034	2.206	2.205	171	-1	8,42%	2.225	99,13%	-19	7	17
24	Area Jakarta Saharjo	1.377	1.454	1.463	87	9	6,29%	1.477	99,06%	-14	15	19
25	Area Tangerang Selatan	2.471	2.584	2.586	115	2	4,66%	2.650	97,58%	-64	12	28
26	Area Bandung Kota	2.459	2.734	2.754	295	20	12,01%	2.636	104,49%	118	1	2
27	Area Bandung Raya	2.072	2.129	2.125	53	-4	2,56%	2.198	96,66%	-73	17	30
28	Area Cirebon	808	839	842	33	2	4,15%	858	98,12%	-16	25	22
29	Area Purwokerto	411	415	414	3	-1	0,77%	443	93,57%	-28	34	40
30	Area Semarang Kota	966	1.000	1.004	38	3	3,92%	1.009	99,43%	-6	22	16
31	Area Pekalongan	508	540	545	37	5	7,30%	543	100,46%	3	23	10
32	Area Solo	1.080	1.123	1.120	40	-3	3,67%	1.119	100,09%	1	21	12
33	Area Yogyakarta	779	790	793	15	3	1,88%	820	96,71%	-27	29	29
34	Area Denpasar	1.062	1.004	1.000	-63	-4	-5,92%	1.097	91,08%	-98	45	45
35	Area Jember	585	580	584	-1	3	-0,22%	615	94,83%	-32	36	35
36	Area Kediri	429	441	439	10	-2	2,35%	457	96,00%	-18	32	32
37	Area Malang	1.556	1.612	1.608	52	-4	3,35%	1.610	99,85%	-2	18	14
38	Area Surabaya Kota	1.967	2.053	2.058	91	5	4,63%	2.040	100,87%	18	13	8
39	Area Surabaya Raya	852	884	887	35	2	4,13%	903	98,22%	-16	24	21
40	Area Balikpapan	580	569	561	-20	-9	-3,41%	566	99,06%	-5	40	18
41	Area Banjarmasin	706	654	648	-58	-6	-8,25%	691	93,73%	-43	44	39
42	Area Pontianak	1.013	959	956	-57	-3	-5,65%	1.001	95,49%	-45	43	33
43	Area Makassar	1.155	1.234	1.242	86	8	7,47%	1.245	99,71%	-4	16	15
44	Area Manado	282	292	293	12	1	4,14%	287	102,18%	6	31	6
45	Area Palu	804	882	894	90	11	11,21%	911	98,12%	-17	14	23

KINERJA CFG - OTO 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	87	105	104	17	-1	19,76%	117	89,58%	-12	29	31
2	Area Lhokseumawe	121	155	158	37	4	30,94%	155	102,11%	3	8	11
3	Area Meulaboh	85	128	131	46	4	54,58%	108	121,56%	23	5	3
4	Area Batam	71	83	83	12	-0	17,01%	88	94,66%	-5	34	20
5	Area Medan Kota	65	72	72	7	0	10,51%	84	85,81%	-12	41	37
6	Area Medan Raya	34	47	49	14	1	41,78%	50	96,94%	-2	32	17
7	Area Pekanbaru	243	293	296	53	2	21,81%	276	107,08%	20	2	7
8	Area Pematangsiantar	44	73	78	34	6	77,09%	61	128,83%	18	11	2
9	Area Bandar Lampung	92	117	125	34	8	36,44%	130	96,72%	-4	12	18
10	Area Bengkulu	47	75	76	29	1	60,67%	55	137,21%	21	20	1
11	Area Jambi	64	83	90	26	7	41,40%	89	101,19%	1	23	12
12	Area Padang	72	86	88	17	3	23,44%	100	88,54%	-11	31	34
13	Area Palembang	112	142	146	33	3	29,79%	163	89,73%	-17	13	30
14	Area Banten	174	205	206	32	1	18,45%	219	94,10%	-13	14	22
15	Area Bekasi	111	131	132	21	1	19,30%	148	89,50%	-16	26	32
16	Area Jakarta Kebon Jeruk	173	209	213	41	4	23,50%	212	100,43%	1	6	13
17	Area Jakarta Kelapa Gading	54	64	63	9	-1	15,99%	79	79,65%	-16	39	41
18	Area Jakarta Rawamangun	79	104	106	27	2	33,87%	114	93,38%	-8	21	23
19	Area Jakarta Thamrin	107	140	142	35	1	32,90%	146	96,99%	-4	10	16
20	Area Bogor	199	235	237	37	2	18,63%	237	99,92%	-0	9	14
21	Area Depok	139	168	170	32	2	22,80%	177	96,30%	-7	16	19
22	Area Jakarta Fatmawati	63	93	94	31	1	49,91%	99	94,35%	-6	17	21
23	Area Jakarta Pondok Indah	156	183	185	30	2	19,02%	199	93,22%	-13	19	25
24	Area Jakarta Saharjo	71	79	80	9	0	12,64%	97	82,00%	-17	37	39
25	Area Tangerang Selatan	65	95	95	31	1	47,19%	109	87,52%	-14	18	36
26	Area Bandung Kota	160	171	169	9	-2	5,49%	201	84,22%	-32	38	38
27	Area Bandung Raya	150	178	177	27	-2	17,70%	163	108,48%	14	22	5
28	Area Cirebon	91	106	105	14	-1	15,52%	101	103,79%	4	33	10
29	Area Purwokerto	41	43	45	4	2	10,98%	60	74,53%	-15	42	42
30	Area Semarang Kota	88	104	106	17	2	19,75%	116	91,44%	-10	28	27
31	Area Pekalongan	147	151	149	3	-2	1,83%	168	88,70%	-19	43	33
32	Area Solo	59	61	60	1	-1	1,58%	83	71,98%	-23	45	43
33	Area Yogyakarta	79	96	98	19	2	23,31%	106	92,77%	-8	27	26
34	Area Denpasar	86	105	109	23	4	26,68%	120	90,14%	-12	25	28
35	Area Jember	53	65	64	11	-1	20,31%	89	71,89%	-25	36	44
36	Area Kediri	83	94	95	12	1	14,37%	118	80,35%	-23	35	40
37	Area Malang	104	153	156	51	3	49,38%	142	109,65%	14	3	4
38	Area Surabaya Kota	128	157	160	32	3	25,05%	163	98,09%	-3	15	15
39	Area Surabaya Raya	127	142	144	17	2	13,31%	163	88,17%	-19	30	35
40	Area Balikpapan	132	155	155	23	0	17,66%	173	89,87%	-18	24	29
41	Area Banjarmasin	199	256	261	62	5	31,32%	241	108,32%	20	1	6
42	Area Pontianak	36	43	44	8	2	23,03%	70	63,15%	-26	40	45
43	Area Makassar	152	191	199	47	8	31,21%	189	105,44%	10	4	9
44	Area Manado	23	24	24	1	0	5,80%	26	93,37%	-2	44	24
45	Area Palu	91	126	128	38	2	41,42%	121	106,36%	8	7	8

KINERJA PWG - AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	233	374	419	186	45	79,62%	460	91,03%	-41	12	25
2	Area Lhokseumawe	317	540	623	306	82	96,45%	590	105,52%	33	3	3
3	Area Meulaboh	191	311	350	159	39	83,27%	346	101,01%	4	17	9
4	Area Batam	193	300	312	118	12	61,35%	325	95,77%	-14	31	17
5	Area Medan Kota	252	389	412	160	24	63,29%	409	100,72%	3	16	11
6	Area Medan Raya	201	321	337	136	16	67,76%	334	100,86%	3	22	10
7	Area Pekanbaru	256	477	508	252	31	98,64%	525	96,73%	-17	7	14
8	Area Pematangsiantar	259	379	406	147	27	56,91%	395	102,75%	11	21	7
9	Area Bandar Lampung	257	382	420	164	39	63,65%	456	92,11%	-36	15	24
10	Area Bengkulu	148	235	257	109	22	73,66%	277	92,89%	-20	35	21
11	Area Jambi	214	319	334	120	15	55,89%	361	92,56%	-27	30	22
12	Area Padang	305	393	453	147	60	48,25%	481	94,21%	-28	20	18
13	Area Palembang	259	360	389	130	29	50,03%	459	84,75%	-70	26	33
14	Area Banten	231	369	419	187	49	80,97%	433	96,69%	-14	11	16
15	Area Bekasi	237	345	372	135	27	56,99%	424	87,91%	-51	23	28
16	Area Jakarta Kebon Jeru	224	300	313	90	13	40,05%	386	81,19%	-73	39	41
17	Area Jakarta Kelapa Gac	185	253	275	89	22	48,21%	337	81,52%	-62	40	40
18	Area Jakarta Rawamang	198	284	303	105	19	53,23%	391	77,39%	-88	37	44
19	Area Jakarta Thamrin	217	305	323	106	17	48,72%	410	78,75%	-87	36	43
20	Area Bogor	168	265	285	117	19	69,60%	341	83,49%	-56	33	36
21	Area Depok	198	294	321	123	27	62,41%	356	90,14%	-35	29	26
22	Area Jakarta Fatmawati	144	205	226	82	21	56,89%	275	82,13%	-49	41	38
23	Area Jakarta Pondok Ind	145	204	218	74	14	50,95%	287	76,11%	-68	44	45
24	Area Jakarta Saharjo	134	189	207	73	18	54,72%	261	79,43%	-54	45	42
25	Area Tangerang Selatan	136	196	213	77	17	56,50%	254	83,71%	-41	43	34
26	Area Bandung Kota	461	715	771	311	56	67,41%	734	105,16%	38	2	4
27	Area Bandung Raya	408	604	633	224	29	54,96%	677	93,40%	-45	9	20
28	Area Cirebon	463	662	700	237	38	51,29%	700	99,91%	-1	8	12
29	Area Purwokerto	116	183	196	80	13	68,80%	224	87,61%	-28	42	31
30	Area Semarang Kota	276	403	430	154	27	55,99%	486	88,46%	-56	19	27
31	Area Pekalongan	154	249	272	118	23	76,69%	264	102,89%	8	32	6
32	Area Solo	180	256	277	96	21	53,52%	339	81,56%	-63	38	39
33	Area Yogyakarta	252	373	407	155	34	61,56%	472	86,16%	-65	18	32
34	Area Denpasar	712	944	995	283	52	39,74%	999	99,60%	-4	4	13
35	Area Jember	189	290	320	131	30	69,05%	347	92,28%	-27	25	23
36	Area Kediri	176	273	302	126	29	71,71%	343	87,85%	-42	27	29
37	Area Malang	238	341	364	125	23	52,55%	415	87,71%	-51	28	30
38	Area Surabaya Kota	361	529	583	222	54	61,35%	603	96,72%	-20	10	15
39	Area Surabaya Raya	443	585	624	181	38	40,77%	662	94,20%	-38	14	19
40	Area Balikpapan	493	694	748	255	54	51,74%	732	102,10%	15	6	8
41	Area Banjarmasin	370	475	503	133	28	36,05%	609	82,51%	-107	24	37
42	Area Pontianak	280	374	390	110	15	39,18%	466	83,67%	-76	34	35
43	Area Makassar	1.042	1.540	1.630	587	89	56,33%	1.499	108,73%	131	1	2
44	Area Manado	418	566	603	185	37	44,27%	581	103,81%	22	13	5
45	Area Palu	491	719	763	271	44	55,19%	695	109,64%	67	5	1

KINERJA PWG -GADAI AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	77	121	139	62	18	81,19%	119	116,44%	20	12	6
2	Area Lhokseumawe	112	177	209	97	32	86,74%	168	124,76%	41	6	1
3	Area Meulaboh	55	88	99	44	11	81,52%	84	117,70%	15	22	4
4	Area Batam	70	94	101	31	7	43,50%	96	105,36%	5	32	24
5	Area Medan Kota	141	174	189	48	15	34,20%	172	109,81%	17	21	16
6	Area Medan Raya	108	147	158	49	11	45,47%	136	115,98%	22	20	7
7	Area Pekanbaru	106	147	162	56	15	52,67%	160	101,40%	2	16	31
8	Area Pematangsiantar	131	169	187	55	18	42,08%	161	115,75%	25	17	8
9	Area Bandar Lampung	116	154	170	54	16	46,27%	159	106,34%	10	18	20
10	Area Bengkulu	50	75	82	32	7	64,36%	78	105,47%	4	30	23
11	Area Jambi	102	142	146	44	4	43,13%	138	106,20%	9	24	21
12	Area Padang	135	132	150	15	18	10,89%	177	84,33%	-28	44	44
13	Area Palembang	94	119	131	37	12	39,20%	134	98,08%	-3	26	34
14	Area Banten	90	122	141	51	19	56,43%	123	113,97%	17	19	10
15	Area Bekasi	114	138	144	30	6	26,57%	144	100,08%	0	34	32
16	Area Jakarta Kebon Jeruk	91	107	111	19	4	21,32%	117	94,78%	-6	41	37
17	Area Jakarta Kelapa Gading	52	60	66	13	6	25,72%	77	85,15%	-11	45	43
18	Area Jakarta Rawamangun	68	94	100	33	6	48,12%	96	104,70%	5	29	27
19	Area Jakarta Thamrin	62	81	85	23	4	37,47%	98	86,78%	-13	39	41
20	Area Bogor	60	81	87	28	7	46,75%	75	116,51%	12	36	5
21	Area Depok	93	126	137	44	12	47,45%	120	114,39%	17	23	9
22	Area Jakarta Fatmawati	52	59	72	19	12	36,84%	68	104,61%	3	42	28
23	Area Jakarta Pondok Indah	48	62	67	19	5	39,42%	70	96,72%	-2	43	35
24	Area Jakarta Saharjo	69	83	92	22	8	32,23%	96	95,69%	-4	40	36
25	Area Tangerang Selatan	58	75	82	24	7	40,70%	69	119,12%	13	38	2
26	Area Bandung Kota	204	280	305	101	26	49,39%	283	107,99%	23	5	18
27	Area Bandung Raya	190	254	264	73	9	38,58%	268	98,57%	-4	11	33
28	Area Cirebon	253	325	342	89	18	35,23%	324	105,76%	19	9	22
29	Area Purwokerto	36	51	61	25	9	70,43%	54	111,25%	6	37	13
30	Area Semarang Kota	123	165	183	60	17	48,67%	165	110,54%	17	14	15
31	Area Pekalongan	79	104	111	33	8	41,55%	106	104,85%	5	28	26
32	Area Solo	69	89	99	30	10	44,31%	105	94,54%	-6	33	38
33	Area Yogyakarta	92	133	149	56	16	61,09%	137	108,52%	12	15	17
34	Area Denpasar	454	588	621	167	32	36,81%	559	111,01%	62	2	14
35	Area Jember	71	104	112	40	7	56,97%	125	89,01%	-14	25	40
36	Area Kediri	66	94	99	33	5	50,13%	120	82,21%	-21	27	45
37	Area Malang	116	164	177	61	13	52,98%	174	101,65%	3	13	30
38	Area Surabaya Kota	183	250	272	89	22	48,37%	266	102,38%	6	10	29
39	Area Surabaya Raya	259	337	354	95	17	36,66%	337	104,96%	17	7	25
40	Area Balikpapan	348	461	497	150	37	43,08%	423	117,72%	75	4	3
41	Area Banjarmasin	161	179	192	31	14	19,60%	222	86,53%	-30	31	42
42	Area Pontianak	85	106	113	28	7	33,57%	123	92,18%	-10	35	39
43	Area Makassar	782	1.040	1.095	313	55	40,10%	983	111,46%	113	1	12
44	Area Manado	318	383	411	94	28	29,57%	386	106,55%	25	8	19
45	Area Palu	380	514	544	164	31	43,09%	478	113,88%	66	3	11

KINERJA PWG CILEM- AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	280	123	26	78,85%	340	82,12%	-61	10	25
2	Area Lhokseumawe	205	363	414	209	50	101,76%	423	97,89%	-9	3	7
3	Area Meulaboh	136	223	251	115	28	83,98%	262	95,66%	-11	12	8
4	Area Batam	123	206	211	88	5	71,59%	230	91,76%	-19	27	15
5	Area Medan Kota	112	215	223	112	9	99,87%	237	94,15%	-14	13	11
6	Area Medan Raya	93	174	179	87	5	93,83%	198	90,50%	-19	28	17
7	Area Pekanbaru	150	330	346	197	16	131,15%	366	94,69%	-19	4	10
8	Area Pematangsiantar	128	210	220	92	9	72,18%	234	93,80%	-15	23	13
9	Area Bandar Lampung	141	228	251	110	23	77,94%	297	84,47%	-46	14	22
10	Area Bengkulu	98	161	175	77	15	78,38%	199	87,99%	-24	34	20
11	Area Jambi	112	177	188	76	11	67,54%	223	84,13%	-35	36	23
12	Area Padang	171	261	303	133	42	77,79%	303	99,99%	-0	9	5
13	Area Palembang	165	240	258	93	18	56,22%	325	79,28%	-67	22	32
14	Area Banten	141	247	278	137	31	96,58%	310	89,80%	-32	7	19
15	Area Bekasi	123	207	228	105	21	85,11%	279	81,63%	-51	17	26
16	Area Jakarta Kebon Jeruk	132	193	202	70	9	52,96%	269	75,30%	-66	38	39
17	Area Jakarta Kelapa Gading	133	193	209	76	16	57,01%	260	80,44%	-51	35	29
18	Area Jakarta Rawamangun	130	190	203	73	13	55,90%	296	68,55%	-93	37	45
19	Area Jakarta Thamrin	155	225	238	83	13	53,20%	312	76,22%	-74	31	37
20	Area Bogor	108	185	197	89	13	82,16%	266	74,18%	-69	26	41
21	Area Depok	104	168	184	79	15	75,76%	236	77,79%	-52	33	33
22	Area Jakarta Fatmawati	92	146	154	63	9	68,33%	206	74,68%	-52	41	40
23	Area Jakarta Pondok Indah	96	141	151	55	9	56,75%	217	69,48%	-66	43	44
24	Area Jakarta Saharjo	64	106	115	51	9	78,88%	165	69,99%	-49	45	43
25	Area Tangerang Selatan	78	121	131	53	10	68,32%	185	70,59%	-55	44	42
26	Area Bandung Kota	256	436	466	210	31	81,77%	451	103,38%	15	2	2
27	Area Bandung Raya	218	350	369	151	19	69,28%	410	90,01%	-41	5	18
28	Area Cirebon	209	337	358	148	20	70,70%	377	94,89%	-19	6	9
29	Area Purwokerto	81	131	136	55	4	68,08%	169	80,01%	-34	42	31
30	Area Semarang Kota	153	238	247	95	9	61,90%	321	77,06%	-74	20	35
31	Area Pekalongan	75	146	161	85	15	113,39%	158	101,57%	2	30	3
32	Area Solo	112	167	178	66	11	59,19%	235	75,77%	-57	39	38
33	Area Yogyakarta	160	240	258	99	18	61,83%	335	77,03%	-77	19	36
34	Area Denpasar	259	355	375	116	19	44,88%	440	85,11%	-66	11	21
35	Area Jember	118	186	208	90	22	76,31%	221	94,14%	-13	25	12
36	Area Kediri	110	179	203	93	24	84,61%	223	90,89%	-20	21	16
37	Area Malang	123	176	187	64	10	52,14%	241	77,61%	-54	40	34
38	Area Surabaya Kota	178	279	311	133	32	74,73%	337	92,26%	-26	8	14
39	Area Surabaya Raya	184	249	269	86	21	46,57%	325	83,01%	-55	29	24
40	Area Balikpapan	145	233	250	105	17	72,50%	310	80,79%	-60	16	27
41	Area Banjarmasin	209	297	311	102	14	48,71%	387	80,21%	-77	18	30
42	Area Pontianak	195	268	277	81	9	41,62%	343	80,62%	-67	32	28
43	Area Makassar	261	500	534	274	34	105,01%	516	103,53%	18	1	1
44	Area Manado	100	182	191	91	9	90,79%	195	98,37%	-3	24	6
45	Area Palu	111	205	218	107	13	96,72%	217	100,33%	1	15	4

KINERJA SME - AREA 31-Oct-2025

No	Area	Posisi			Growth		YtD	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD		Posisi	% Achv.	GAP		
1	Area Banda Aceh	802	834	849	47	15	5,84%	847	100,23%	2	17	21
2	Area Lhokseumawe	1.021	960	949	-72	-10	-7,04%	1.061	89,50%	-111	45	34
3	Area Meulaboh	762	718	717	-45	-1	-5,85%	804	89,19%	-87	42	35
4	Area Batam	123	131	125	2	-6	1,89%	155	80,89%	-30	36	42
5	Area Medan Kota	188	203	207	19	4	9,91%	234	88,29%	-27	28	36
6	Area Medan Raya	80	95	96	16	2	19,70%	109	88,16%	-13	31	37
7	Area Pekanbaru	825	817	795	-30	-22	-3,64%	887	89,58%	-92	41	33
8	Area Pematangsiantar	185	248	243	58	-6	31,40%	217	111,75%	25	12	1
9	Area Bandar Lampung	332	383	399	67	16	20,30%	375	106,43%	24	8	9
10	Area Bengkulu	254	287	290	36	3	14,07%	292	99,36%	-2	21	23
11	Area Jambi	435	455	369	-66	-86	-15,20%	474	77,71%	-106	44	44
12	Area Padang	355	379	386	31	6	8,67%	397	97,15%	-11	23	25
13	Area Palembang	1.061	1.061	1.048	-13	-13	-1,22%	1.123	93,38%	-74	40	30
14	Area Banten	453	493	496	43	3	9,48%	494	100,52%	3	18	20
15	Area Bekasi	581	635	655	74	19	12,66%	636	102,92%	19	6	14
16	Area Jakarta Kebon Jeruk	222	257	259	37	2	16,68%	250	103,48%	9	20	12
17	Area Jakarta Kelapa Gading	213	264	268	55	4	25,78%	244	109,99%	24	13	4
18	Area Jakarta Rawamangun	285	267	279	-6	12	-2,12%	317	88,08%	-38	37	38
19	Area Jakarta Thamrin	403	428	497	94	70	23,23%	452	110,11%	46	4	3
20	Area Bogor	340	344	351	11	7	3,36%	379	92,47%	-29	34	31
21	Area Depok	273	326	337	64	11	23,39%	309	109,24%	29	9	6
22	Area Jakarta Fatmawati	284	292	307	23	15	8,27%	334	92,12%	-26	25	32
23	Area Jakarta Pondok Indah	182	205	210	28	5	15,17%	207	101,29%	3	24	17
24	Area Jakarta Saharjo	233	166	182	-51	16	-21,79%	277	65,72%	-95	43	45
25	Area Tangerang Selatan	278	312	321	43	9	15,39%	313	102,64%	8	19	15
26	Area Bandung Kota	600	708	728	128	20	21,41%	655	111,26%	74	3	2
27	Area Bandung Raya	716	770	768	53	-1	7,34%	768	100,03%	0	15	22
28	Area Cirebon	371	395	390	18	-6	4,87%	405	96,13%	-16	30	27
29	Area Purwokerto	300	302	323	23	21	7,75%	327	98,84%	-4	26	24
30	Area Semarang Kota	460	484	480	21	-4	4,48%	501	95,77%	-21	27	28
31	Area Pekalongan	256	279	288	32	9	12,32%	286	100,76%	2	22	19
32	Area Solo	427	484	488	61	4	14,20%	466	104,58%	21	10	11
33	Area Yogyakarta	377	433	438	60	5	16,02%	415	105,52%	23	11	10
34	Area Denpasar	346	371	418	72	47	20,79%	382	109,35%	36	7	5
35	Area Jember	209	198	196	-13	-2	-6,01%	237	82,77%	-41	39	41
36	Area Kediri	179	199	197	19	-1	10,38%	209	94,24%	-12	29	29
37	Area Malang	233	275	280	47	5	20,14%	271	103,44%	9	16	13
38	Area Surabaya Kota	429	512	504	76	-8	17,66%	472	106,97%	33	5	8
39	Area Surabaya Raya	660	685	713	53	28	7,97%	700	101,76%	12	14	16
40	Area Balikpapan	1.337	1.565	1.592	255	26	19,04%	1.462	108,83%	129	1	7
41	Area Banjarmasin	1.618	1.745	1.786	168	42	10,38%	1.768	101,02%	18	2	18
42	Area Pontianak	2.176	2.205	2.189	13	-17	0,59%	2.262	96,78%	-73	32	26
43	Area Makassar	326	325	315	-11	-10	-3,30%	390	80,86%	-75	38	43
44	Area Manado	210	203	213	3	10	1,42%	250	85,24%	-37	35	39
45	Area Palu	234	246	245	12	-1	5,05%	289	84,77%	-44	33	40

KINERJA MBG - AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	1.597	1.491	1.473	-124	-18	-7,79%	1.771	83,17%	-298	45	32
2	Area Lhokseumawe	2.874	2.867	2.887	13	20	0,46%	3.204	90,11%	-317	11	9
3	Area Meulaboh	2.094	2.036	2.041	-54	4	-2,57%	2.272	89,83%	-231	41	10
4	Area Batam	311	321	324	14	4	4,35%	379	85,65%	-54	10	23
5	Area Medan Kota	159	190	192	32	1	20,32%	227	84,42%	-35	4	27
6	Area Medan Raya	368	384	386	18	2	4,92%	440	87,85%	-53	8	16
7	Area Pekanbaru	1.025	1.046	1.050	25	4	2,43%	1.176	89,29%	-126	6	11
8	Area Pematangsiantar	447	444	444	-3	-0	-0,58%	527	84,23%	-83	19	28
9	Area Bandar Lampung	936	945	952	17	7	1,77%	1.054	90,32%	-102	9	6
10	Area Bengkulu	908	934	943	35	9	3,83%	992	95,06%	-49	3	3
11	Area Jambi	852	903	915	62	12	7,29%	941	97,20%	-26	1	2
12	Area Padang	686	717	726	41	10	5,94%	777	93,51%	-50	2	4
13	Area Palembang	998	990	1.000	2	10	0,19%	1.130	88,55%	-129	17	13
14	Area Banten	554	534	539	-15	5	-2,73%	624	86,39%	-85	32	21
15	Area Bekasi	377	372	369	-7	-3	-1,98%	428	86,16%	-59	25	22
16	Area Jakarta Kebon Jeruk	321	296	295	-26	-1	-8,00%	366	80,77%	-70	36	36
17	Area Jakarta Kelapa Gading	202	185	184	-17	-1	-8,66%	232	79,50%	-48	33	41
18	Area Jakarta Rawamangun	364	357	362	-2	5	-0,47%	416	87,06%	-54	18	18
19	Area Jakarta Thamrin	83	79	80	-3	1	-3,61%	102	78,56%	-22	20	43
20	Area Bogor	503	462	464	-38	2	-7,65%	559	83,07%	-95	39	33
21	Area Depok	174	174	178	4	4	2,23%	205	86,65%	-27	16	19
22	Area Jakarta Fatmawati	109	113	114	6	2	5,42%	130	87,96%	-16	15	15
23	Area Jakarta Pondok Indah	96	89	88	-8	-0	-8,12%	115	76,69%	-27	26	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,56%	96	80,27%	-19	24	38
25	Area Tangerang Selatan	306	314	315	8	1	2,70%	340	92,62%	-25	13	5
26	Area Bandung Kota	726	708	713	-13	4	-1,83%	790	90,20%	-77	31	8
27	Area Bandung Raya	566	512	508	-58	-4	-10,21%	621	81,81%	-113	42	35
28	Area Cirebon	607	540	534	-72	-6	-11,93%	669	79,82%	-135	44	39
29	Area Purwokerto	556	522	521	-35	-1	-6,27%	615	84,64%	-94	38	26
30	Area Semarang Kota	877	892	895	-3	3	-0,36%	549	163,09%	346	22	1
31	Area Pekalongan	491	484	488	-3	4	-0,64%	549	88,85%	-61	22	12
32	Area Solo	592	532	527	-65	-5	-10,94%	666	79,11%	-139	43	42
33	Area Yogyakarta	464	444	446	-19	2	-4,03%	532	83,84%	-86	34	31
34	Area Denpasar	996	983	986	-11	3	-1,07%	1.115	88,43%	-129	28	14
35	Area Jember	428	387	386	-41	-0	-9,63%	459	84,13%	-73	40	29
36	Area Kediri	780	744	747	-33	3	-4,29%	873	85,54%	-126	37	24
37	Area Malang	483	455	458	-25	3	-5,17%	546	83,98%	-87	35	30
38	Area Surabaya Kota	408	395	395	-13	1	-3,13%	516	76,69%	-120	30	44
39	Area Surabaya Raya	712	718	724	12	6	1,71%	802	90,31%	-78	12	7
40	Area Balikpapan	420	441	443	23	2	5,38%	522	84,78%	-79	7	25
41	Area Banjarmasin	540	532	530	-10	-1	-1,90%	660	80,30%	-130	27	37
42	Area Pontianak	441	448	448	8	1	1,81%	519	86,43%	-70	14	20
43	Area Makassar	643	640	638	-4	-2	-0,69%	771	82,79%	-133	23	34
44	Area Manado	196	188	185	-11	-3	-5,55%	233	79,66%	-47	29	40
45	Area Palu	394	419	421	27	2	6,73%	481	87,57%	-60	5	17

