

## Area Batam

No	Unit Kerja	CASA per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	388.963	37.332	(6.376)	2.421.722	97,46%	(61.571)
1	KCP TANJUNG UBAN	1.014	(439)	(83)	72.756	65,97%	(24.761)
2	KCP BINTAN CENTER	(7.927)	460	(240)	120.281	70,30%	(35.727)
3	KCP BATAM RADEN PATAH	(5.695)	(1.331)	(389)	201.573	78,75%	(42.832)
4	KCP BATAM BOTANIA GARDEN	4.906	(3.428)	(58)	114.733	81,71%	(20.988)
5	KCP BATAM SEKUPANG	5.976	(11.789)	(339)	115.739	82,80%	(19.908)
6	KCP ANAMBAS JEMAJA	(415)	580	39	40.329	84,50%	(6.253)
7	KCP ANAMBAS	176	120	(134)	46.043	85,53%	(6.664)
8	KCP BATAM BENGKONG	13.986	(338)	380	99.261	87,05%	(12.853)
9	KCP TANJUNG BALAI KARIMUN 1	1.340	1.981	(740)	177.883	88,44%	(20.559)
10	KC TANJUNG PINANG	7.647	(445)	(902)	243.841	88,50%	(28.052)
11	KCP BATAM GRAND NIAGA MAS	21.579	11.007	147	142.299	88,83%	(15.896)
12	KCP BATAMINDO	20.756	2.824	(641)	184.064	90,85%	(16.849)
13	KCP BATAM CENTER	20.181	(2.704)	(572)	131.461	94,37%	(7.401)
14	KCP NATUNA	7.768	2.660	(436)	73.098	98,72%	(932)
15	KC BATAM WINDSOR CENTRAL	88.366	(6.438)	(1.569)	264.674	118,65%	49.369
16	KCP BATUAJI	86.611	36.467	(669)	197.215	126,42%	52.104
17	KCP BATAM BATU AJI	122.694	8.147	(171)	196.472	149,18%	96.632

## Area Medan Kota

No	Unit Kerja	CASA per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		285.839	(4.614)	(2.810)	3.049.471	93,23%	(206.530)
1	KCP MEDAN SUTOMO	9.225	(759)	(63)	22.874	49,57%	(11.536)
2	KCP MEDAN PANCA BUDI	(15.528)	1.980	(27)	121.734	73,92%	(31.750)
3	KCP MEDAN IMAM BONJOL	(9.465)	(742)	(348)	108.282	76,23%	(25.741)
4	KCP MEDAN SIMPANG LIMUN	(4.264)	4.813	(207)	135.620	80,26%	(26.773)
5	KCP MEDAN GATOT SUBROTO	7.390	(3.164)	(222)	122.582	80,88%	(23.442)
6	KCP MEDAN ADAM MALIK	(2.731)	(1.840)	(2)	303.537	83,48%	(50.151)
7	KCP MEDAN KAMPUNG BARU	2.602	(2.096)	(649)	166.897	85,67%	(23.917)
8	KC MEDAN KEJAKSAAN	(5.949)	(7.013)	219	533.243	87,58%	(66.243)
9	KCP MEDAN KRAKATAU	3.461	(5.609)	(292)	140.447	88,55%	(16.083)
10	KCP MEDAN TOMANG ELOK	5.687	(1.463)	(322)	106.189	89,60%	(11.048)
11	KCP MEDAN PULO BRAYAN	13.747	(10.374)	(615)	153.681	89,82%	(15.637)
12	KCP MEDAN SUKARAMAI	5.790	467	108	118.855	91,25%	(10.401)
13	KCP MEDAN JUANDA	20.922	(3.862)	(339)	177.314	95,05%	(8.782)
14	KCP MEDAN MUCHTAR BASRI	23.172	(2.200)	(621)	160.120	97,29%	(4.346)
15	KC MEDAN GAJAH MADA	28.402	(413)	(305)	154.371	99,33%	(1.037)
16	KCP MEDAN ISKANDAR MUDA 1	23.092	(2.361)	(187)	128.718	102,55%	3.279
17	KCP MEDAN USU	30.026	2.991	(501)	77.480	118,10%	14.024
18	KC MEDAN S PARMAN	150.005	26.992	1.570	316.982	132,45%	102.866

## Area Medan Raya

No	Unit Kerja	CASA per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	153.743	3.621	(4.583)	2.429.348	86,99%	(316.122)
1	KCP KABANJAHE	(3.284)	(141)	(208)	80.764	66,11%	(27.373)
2	KCP MEDAN BELAWAN	9	844	(92)	81.244	68,31%	(25.749)
3	KCP PERBAUNGAN	8.253	(178)	59	68.621	77,92%	(15.152)
4	KCP TEBING TINGGI SUDIRMAN 1	9.126	(1.935)	(463)	165.533	81,95%	(29.876)
5	KC BINJAI	(4.327)	(13.062)	(463)	244.508	82,74%	(42.200)
6	KCP MEDAN MARELAN RAYA	11.136	2.952	308	155.111	83,79%	(25.146)
7	KC LUBUK PAKAM	10.590	1.072	(556)	203.513	86,30%	(27.871)
8	KCP MEDAN RING ROAD	13.694	(1.776)	(421)	156.462	86,39%	(21.290)
9	KCP STABAT KH ZAINUL ARIFIN	12.385	1.199	(554)	185.609	86,86%	(24.383)
10	KCP MEDAN AKSARA	4.798	6.939	(490)	278.089	87,21%	(35.567)
11	KCP CEMARA ASRI	11.691	1.550	(691)	107.726	87,86%	(13.082)
12	KCP MEDAN A.H NASUTION	8.150	(1.596)	(169)	173.583	90,03%	(17.314)
13	KCP MEDAN SETIA BUDI	20.386	1.839	(300)	266.193	92,95%	(18.776)
14	KCP BINJAI JAMIN GINTING	17.297	317	(422)	149.644	95,50%	(6.727)
15	KCP PANGKALAN BRANDAN	33.839	5.597	(123)	112.747	112,76%	14.385

## Area Pekanbaru

No	Unit Kerja	CASA per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		1.015.447	(14.550)	(11.044)	6.604.083	104,55%	300.594
1	KCP PEKANBARU UIN SUSKA	(56.874)	6.450	145	131.484	42,93%	(75.038)
2	KCP RENGAT	(13.566)	(4.549)	(189)	179.802	82,06%	(32.259)
3	KCP DUMAI SUKAJADI	(1.443)	(869)	(599)	112.792	83,18%	(18.972)
4	KCP SELAT PANJANG	(3.587)	1.546	(314)	82.645	84,51%	(12.800)
5	KCP PEKANBARU SUDIRMAN	(2.603)	1.388	87	204.659	85,06%	(30.575)
6	KC PEKANBARU SUDIRMAN 1	(49.670)	(13.464)	1.198	1.264.839	87,08%	(163.415)
7	KCP DURI HANG TUAH 1	1.262	(1.168)	(185)	120.079	88,10%	(14.287)
8	KC DUMAI	5.495	(24.998)	(261)	362.292	91,92%	(29.259)
9	KCP PEKANBARU PANAM	9.349	4.506	(688)	292.208	92,56%	(21.751)
10	KCP UJUNG BATU 1	9.642	(979)	(333)	139.831	93,95%	(8.454)
11	KCP PANGKALAN KERINCI MAHARAJA	9.833	(1.389)	(484)	281.944	95,50%	(12.701)
12	KC DURI	17.037	(5.990)	(877)	257.758	96,89%	(8.026)
13	KCP PEKANBARU NANGKA	21.862	21.542	(288)	188.340	97,73%	(4.280)
14	KCP SIAK	12.405	4.108	(353)	141.693	97,74%	(3.199)
15	KCP PEKANBARU ARIFIN AHMAD	34.748	(5.302)	(598)	245.512	98,18%	(4.470)
16	KCP PANAM RAYA	23.375	3.924	181	247.662	98,86%	(2.832)
17	KCP GUNUNG RAYA KANDIS	9.852	(5.663)	(252)	60.853	99,06%	(573)
18	KCP PEKANBARU SUDIRMAN ATAS	30.161	6.365	(1.883)	373.609	99,17%	(3.084)
19	KCP BAGAN SIAPIAPI	15.147	1.213	(263)	101.547	99,33%	(682)
20	KCP PEKANBARU UIR	13.446	(237)	(256)	67.833	100,00%	(2)
21	KCP TELUK KUANTAN	24.331	2.130	(763)	205.541	100,66%	1.347
22	KCP TEMBILAHAN	20.074	(684)	(153)	154.194	101,84%	2.836
23	KCP BAGAN BATU SUDIRMAN 1	20.619	588	(843)	162.014	101,85%	2.992
24	KCP FLAMBOYAN PETAPAHAN	15.891	268	(595)	104.289	103,98%	4.155

25	KC PEKANBARU HARAPAN RAYA	68.359	7.994	(889)	286.855	111,91%	34.174
26	KCP ROKAN HULU PASIR PANGARAIAN	19.785	1.462	(434)	86.431	113,84%	11.958
27	KCP BANGKINANG	46.871	1.140	(320)	174.300	115,98%	27.845
28	KCP DURI HANG TUAH 2	455.943	(2.942)	(647)	387.950	210,69%	429.403
29	KCP PEKANBARU RUMBAI	257.700	(10.939)	(189)	185.127	225,61%	232.544

# Area Pematangsiantar

No	Unit Kerja	CASA per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	183.270	(13.534)	(7.699)	2.285.190	89,45%	(241.026)
1	KCP INDRAPURA	(11.985)	(4.938)	(834)	169.834	76,15%	(40.501)
2	KCP PEMATANGSIANTAR SUTOMO	6.305	602	(407)	84.987	77,22%	(19.360)
3	KCP PANYABUNGAN	(5.838)	854	(164)	136.097	78,20%	(29.666)
4	KC SIBOLGA	4.989	1.477	(336)	99.868	78,49%	(21.481)
5	KCP SIPIROK	5.650	796	(276)	65.167	78,86%	(13.777)
6	KCP TANJUNG BALAI	(858)	(1.065)	(172)	145.323	83,56%	(23.895)
7	KC PADANGSIDEMPUAN	1.772	4.416	(1.431)	280.753	84,93%	(42.302)
8	KCP SIBUHUAN	7.750	(750)	125	114.707	85,07%	(17.127)
9	KCP GUNUNG TUA	10.018	(1.060)	(726)	107.098	87,45%	(13.444)
10	KCP AEK KANOPAN	13.050	(6.688)	(498)	151.462	91,90%	(12.261)
11	KCP KISARAN	21.148	(2.683)	(721)	186.188	94,98%	(9.353)
12	KC RANTAU PRAPAT	40.759	4.747	(244)	292.381	100,32%	925
13	KCP KOTA PINANG	22.902	32	(416)	100.619	101,58%	1.590
14	KC PEMATANGSIANTAR PERINTIS	66.781	(9.767)	(1.547)	296.436	107,53%	22.323