

Kinerja Tabungan Haji Outlet

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|---------------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|------|------------|---------|--------|-------------|
| | | 31-Dec-25 | 30-Nov-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 1 | KC PADANGSIDEMPUAN | 16.588 | 16.735 | 16.588 | 13.869 | 13.883 | (2.706) | (2.706) | 14 | -16,31% | -16,31% | 0,10% | 93 |
| 2 | KC PEMATANGSIANTAR PERINTIS | 19.366 | 18.639 | 19.366 | 18.068 | 18.074 | (1.292) | (1.292) | 6 | -6,67% | -6,67% | 0,03% | 92 |
| 3 | KCP BATAMINDO | 12.903 | 14.033 | 12.903 | 11.657 | 11.665 | (1.237) | (1.237) | 8 | -9,59% | -9,59% | 0,07% | 91 |
| 4 | KC RANTAU PRAPAT | 25.024 | 24.633 | 25.024 | 23.891 | 23.936 | (1.088) | (1.088) | 45 | -4,35% | -4,35% | 0,19% | 90 |
| 5 | KCP TANJUNG BALAI | 7.389 | 7.311 | 7.389 | 6.315 | 6.315 | (1.074) | (1.074) | (0) | -14,54% | -14,54% | -0,00% | 89 |
| 6 | KCP SIBUHUAN | 8.667 | 9.450 | 8.667 | 7.640 | 7.640 | (1.027) | (1.027) | 1 | -11,84% | -11,84% | 0,01% | 88 |
| 7 | KCP PEKANBARU SUDIRMAN | 7.914 | 7.535 | 7.914 | 6.954 | 6.956 | (959) | (959) | 2 | -12,11% | -12,11% | 0,03% | 87 |
| 8 | KCP KOTA PINANG | 16.039 | 16.058 | 16.039 | 15.126 | 15.130 | (910) | (910) | 4 | -5,67% | -5,67% | 0,03% | 86 |
| 9 | KCP BATAM SEKUPANG | 8.053 | 8.437 | 8.053 | 7.238 | 7.240 | (813) | (813) | 3 | -10,09% | -10,09% | 0,04% | 85 |
| 10 | KC BINJAI | 11.421 | 11.956 | 11.421 | 10.611 | 10.612 | (809) | (809) | 1 | -7,08% | -7,08% | 0,01% | 84 |
| 11 | KCP BAGAN SIAPIAPI | 11.159 | 11.185 | 11.159 | 10.373 | 10.377 | (782) | (782) | 4 | -7,01% | -7,01% | 0,04% | 83 |
| 12 | KCP GUNUNG TUA | 11.969 | 11.758 | 11.969 | 11.212 | 11.213 | (756) | (756) | 1 | -6,31% | -6,31% | 0,01% | 82 |
| 13 | KCP PEMATANGSIANTAR SUTOMO | 5.601 | 5.374 | 5.601 | 4.858 | 4.859 | (742) | (742) | 1 | -13,25% | -13,25% | 0,02% | 81 |
| 14 | KC DUMAI | 21.553 | 22.410 | 21.553 | 20.830 | 20.829 | (724) | (724) | (1) | -3,36% | -3,36% | -0,00% | 80 |
| 15 | KCP KISARAN | 15.079 | 15.407 | 15.079 | 14.378 | 14.383 | (697) | (697) | 5 | -4,62% | -4,62% | 0,03% | 79 |
| 16 | KC MEDAN S PARMAN | 9.733 | 10.805 | 9.733 | 9.029 | 9.037 | (696) | (696) | 8 | -7,15% | -7,15% | 0,09% | 78 |
| 17 | KCP MEDAN KAMPUNG BARU | 11.185 | 11.370 | 11.185 | 10.502 | 10.505 | (680) | (680) | 3 | -6,08% | -6,08% | 0,03% | 77 |
| 18 | KC PEKANBARU SUDIRMAN 1 | 19.373 | 19.748 | 19.373 | 18.696 | 18.704 | (670) | (670) | 7 | -3,46% | -3,46% | 0,04% | 76 |
| 19 | KCP MEDAN BELAWAN | 4.254 | 3.962 | 4.254 | 3.593 | 3.593 | (661) | (661) | 1 | -15,53% | -15,53% | 0,02% | 75 |
| 20 | KCP PEKANBARU PANAM | 9.291 | 10.542 | 9.291 | 8.627 | 8.653 | (638) | (638) | 27 | -6,87% | -6,87% | 0,31% | 74 |
| 21 | KCP TEMBILAHAN | 29.651 | 33.223 | 29.651 | 29.024 | 29.025 | (626) | (626) | 1 | -2,11% | -2,11% | 0,00% | 73 |
| 22 | KC DURI | 16.697 | 17.283 | 16.697 | 16.125 | 16.124 | (572) | (572) | (1) | -3,43% | -3,43% | -0,00% | 72 |
| 23 | KCP MEDAN ADAM MALIK | 18.370 | 19.938 | 18.370 | 17.800 | 17.804 | (566) | (566) | 4 | -3,08% | -3,08% | 0,02% | 71 |
| 24 | KCP BATAM CENTER | 12.476 | 12.800 | 12.476 | 11.920 | 11.924 | (552) | (552) | 4 | -4,43% | -4,43% | 0,03% | 70 |
| 25 | KCP STABAT KH ZAINUL ARIFIN | 14.192 | 14.680 | 14.192 | 13.659 | 13.661 | (531) | (531) | 2 | -3,74% | -3,74% | 0,01% | 69 |
| 26 | KCP MEDAN AKSARA | 11.521 | 11.616 | 11.521 | 10.958 | 10.993 | (527) | (527) | 35 | -4,58% | -4,58% | 0,32% | 68 |
| 27 | KCP TEBING TINGGI SUDIRMAN 1 | 9.105 | 8.033 | 9.105 | 8.591 | 8.591 | (514) | (514) | (0) | -5,64% | -5,64% | -0,00% | 67 |
| 28 | KCP PANGKALAN BRANDAN | 10.230 | 10.706 | 10.230 | 9.716 | 9.717 | (513) | (513) | 1 | -5,02% | -5,02% | 0,01% | 66 |
| 29 | KCP BATAM BENGKONG | 9.143 | 9.180 | 9.143 | 8.641 | 8.642 | (501) | (501) | 1 | -5,48% | -5,48% | 0,01% | 65 |
| 30 | KCP UJUNG BATU 1 | 7.968 | 8.525 | 7.968 | 7.502 | 7.510 | (458) | (458) | 9 | -5,74% | -5,74% | 0,11% | 64 |
| 31 | KCP MEDAN MARELAN RAYA | 8.736 | 7.675 | 8.736 | 8.290 | 8.288 | (447) | (447) | (2) | -5,12% | -5,12% | -0,02% | 63 |
| 32 | KCP TANJUNG BALAI KARIMUN 1 | 18.241 | 18.129 | 18.241 | 17.785 | 17.796 | (445) | (445) | 11 | -2,44% | -2,44% | 0,06% | 62 |
| 33 | KCP AEK KANOPAN | 9.603 | 8.806 | 9.603 | 9.169 | 9.173 | (430) | (430) | 3 | -4,48% | -4,48% | 0,04% | 61 |
| 34 | KCP RENGAT | 13.666 | 15.223 | 13.666 | 13.250 | 13.251 | (415) | (415) | 1 | -3,04% | -3,04% | 0,01% | 60 |
| 35 | KC BATAM WINDSOR CENTRAL | 17.531 | 19.606 | 17.531 | 17.114 | 17.117 | (414) | (414) | 3 | -2,36% | -2,36% | 0,02% | 59 |
| 36 | KCP PANYABUNGAN | 15.303 | 15.801 | 15.303 | 14.902 | 14.903 | (399) | (399) | 2 | -2,61% | -2,61% | 0,01% | 58 |
| 37 | KCP ROKAN HULU PASIR PANGARAIAN | 6.431 | 6.848 | 6.431 | 6.029 | 6.033 | (398) | (398) | 4 | -6,18% | -6,18% | 0,06% | 57 |
| 38 | KCP TELUK KUANTAN | 14.861 | 15.648 | 14.861 | 14.375 | 14.464 | (397) | (397) | 89 | -2,67% | -2,67% | 0,62% | 56 |
| 39 | KCP MEDAN USU | 2.664 | 2.929 | 2.664 | 2.267 | 2.268 | (397) | (397) | 0 | -14,89% | -14,89% | 0,01% | 55 |
| 40 | KCP MEDAN JUANDA | 8.269 | 8.394 | 8.269 | 7.976 | 7.898 | (371) | (371) | (77) | -4,48% | -4,48% | -0,97% | 54 |
| 41 | KCP BATAM BOTANIA GARDEN | 9.677 | 10.330 | 9.677 | 9.297 | 9.310 | (367) | (367) | 13 | -3,79% | -3,79% | 0,15% | 53 |
| 42 | KCP BANGKINANG | 9.620 | 10.223 | 9.620 | 9.228 | 9.253 | (367) | (367) | 26 | -3,81% | -3,81% | 0,28% | 52 |
| 43 | KCP PEKANBARU UIR | 2.916 | 2.871 | 2.916 | 2.552 | 2.554 | (362) | (362) | 1 | -12,43% | -12,43% | 0,06% | 51 |
| 44 | KCP PEKANBARU SUDIRMAN ATAS | 18.472 | 18.756 | 18.472 | 18.117 | 18.115 | (357) | (357) | (2) | -1,93% | -1,93% | -0,01% | 50 |
| 45 | KCP BAGAN BATU SUDIRMAN 1 | 13.251 | 13.531 | 13.251 | 12.881 | 12.899 | (353) | (353) | 17 | -2,66% | -2,66% | 0,14% | 49 |
| 46 | KC LUBUK PAKAM | 13.216 | 12.567 | 13.216 | 12.860 | 12.865 | (351) | (351) | 5 | -2,65% | -2,65% | 0,04% | 48 |
| 47 | KCP MEDAN KRAKATAU | 7.337 | 6.989 | 7.337 | 6.989 | 6.996 | (341) | (341) | 8 | -4,64% | -4,64% | 0,11% | 47 |
| 48 | KCP BATAM GRAND NIAGA MAS | 7.928 | 8.039 | 7.928 | 7.602 | 7.598 | (330) | (330) | (4) | -4,17% | -4,17% | -0,05% | 46 |
| 49 | KCP MEDAN PULO BRAYAN | 6.431 | 6.807 | 6.431 | 6.099 | 6.109 | (321) | (321) | 10 | -5,00% | -5,00% | 0,17% | 45 |
| 50 | KCP SIPIROK | 5.799 | 5.745 | 5.799 | 5.491 | 5.493 | (306) | (306) | 1 | -5,28% | -5,28% | 0,03% | 44 |
| 51 | KC PEKANBARU HARAPAN RAYA | 10.056 | 10.934 | 10.056 | 9.728 | 9.753 | (302) | (302) | 26 | -3,01% | -3,01% | 0,26% | 43 |
| 52 | KCP BINJAI JAMIN GINTING | 8.900 | 9.569 | 8.900 | 8.603 | 8.598 | (302) | (302) | (6) | -3,39% | -3,39% | -0,07% | 42 |
| 53 | KCP NATUNA | 6.002 | 5.889 | 6.002 | 5.705 | 5.705 | (296) | (296) | 1 | -4,94% | -4,94% | 0,01% | 41 |
| 54 | KCP DURI HANG TUAH 1 | 9.024 | 9.988 | 9.024 | 8.722 | 8.737 | (287) | (287) | 16 | -3,18% | -3,18% | 0,18% | 40 |
| 55 | KCP PANAM RAYA | 5.752 | 5.814 | 5.752 | 5.467 | 5.472 | (280) | (280) | 5 | -4,87% | -4,87% | 0,08% | 39 |
| 56 | KCP SELAT PANJANG | 5.376 | 5.681 | 5.376 | 5.098 | 5.101 | (274) | (274) | 3 | -5,10% | -5,10% | 0,07% | 38 |
| 57 | KCP MEDAN IMAM BONJOL | 3.519 | 3.327 | 3.519 | 3.251 | 3.252 | (267) | (267) | 1 | -7,58% | -7,58% | 0,02% | 37 |
| 58 | KCP MEDAN ISKANDAR MUDA 1 | 3.430 | 3.352 | 3.430 | 3.163 | 3.164 | (266) | (266) | 1 | -7,74% | -7,74% | 0,02% | 36 |
| 59 | KCP BATUAJI | 10.251 | 10.003 | 10.251 | 9.958 | 9.988 | (263) | (263) | 30 | -2,57% | -2,57% | 0,30% | 35 |
| 60 | KC MEDAN KEJAKSAAN | 11.736 | 13.955 | 11.736 | 11.490 | 11.492 | (244) | (244) | 2 | -2,08% | -2,08% | 0,02% | 34 |
| 61 | KCP PANGKALAN KERINCI MAHARAJA | 19.458 | 20.036 | 19.458 | 19.214 | 19.216 | (242) | (242) | 2 | -1,24% | -1,24% | 0,01% | 33 |
| 62 | KCP MEDAN TOMANG ELOK | 4.888 | 5.027 | 4.888 | 4.653 | 4.654 | (234) | (234) | 1 | -4,79% | -4,79% | 0,02% | 32 |
| 63 | KCP PEKANBARU NANGKA | 6.070 | 7.114 | 6.070 | 5.862 | 5.864 | (206) | (206) | 3 | -3,39% | -3,39% | 0,05% | 31 |
| 64 | KCP DUMAI SUKAJADI | 5.531 | 4.587 | 5.531 | 5.340 | 5.342 | (189) | (189) | 2 | -3,41% | -3,41% | 0,03% | 30 |
| 65 | KCP MEDAN SIMPANG LIMUN | 5.722 | 5.741 | 5.722 | 5.535 | 5.536 | (187) | (187) | 1 | -3,26% | -3,26% | 0,02% | 29 |
| 66 | KCP PEKANBARU ARIFIN AHMAD | 16.939 | 17.620 | 16.939 | 16.760 | 16.761 | (178) | (178) | 1 | -1,05% | -1,05% | 0,01% | 28 |
| 67 | KCP TANJUNG UBAN | 5.208 | 5.321 | 5.208 | 5.041 | 5.041 | (167) | (167) | 0 | -3,21% | -3,21% | 0,00% | 27 |
| 68 | KCP FLAMBOYAN PETAPAHAN | 6.858 | 7.141 | 6.858 | 6.695 | 6.695 | (163) | (163) | 0 | -2,37% | -2,37% | 0,01% | 26 |
| 69 | KCP SIAK | 6.762 | 7.395 | 6.762 | 6.617 | 6.619 | (143) | (143) | 2 | -2,11% | -2,11% | 0,02% | 25 |
| 70 | KCP MEDAN SETIA BUDI | 9.364 | 9.798 | 9.364 | 9.224 | 9.225 | (139) | (139) | 1 | -1,49% | -1,49% | 0,01% | 24 |
| 71 | KCP PERBAUNGAN | 5.295 | 5.337 | 5.295 | 5.170 | 5.177 | (118) | (118) | 6 | -2,23% | -2,23% | 0,12% | 23 |
| 72 | KC MEDAN GAJAH MADA | 6.391 | 6.665 | 6.391 | 6.289 | 6.293 | (98) | (98) | 4 | -1,54% | -1,54% | 0,06% | 22 |
| 73 | KCP MEDAN GATOT SUBROTO | 4.213 | 4.305 | 4.213 | 4.123 | 4.125 | (89) | (89) | 2 | -2,10% | -2,10% | 0,05% | 21 |
| 74 | KCP MEDAN MUCHTAR BASRI | 3.878 | 3.394 | 3.878 | 3.790 | 3.791 | (88) | (88) | 0 | -2,26% | -2,26% | 0,01% | 20 |

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|-------------------------|-----------|-----------|-----------|-----------|-----------|--------|------|-----|------------|--------|--------|-------------|
| | | 31-Dec-25 | 30-Nov-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 75 | KCP BATAM BATU AJI | 12.145 | 12.312 | 12.145 | 12.047 | 12.068 | (77) | (77) | 21 | -0,63% | -0,63% | 0,17% | 19 |
| 76 | KCP MEDAN RING ROAD | 6.992 | 7.169 | 6.992 | 6.927 | 6.928 | (64) | (64) | 1 | -0,92% | -0,92% | 0,01% | 18 |
| 77 | KCP MEDAN A.H NASUTION | 7.093 | 7.127 | 7.093 | 7.034 | 7.035 | (58) | (58) | 0 | -0,82% | -0,82% | 0,01% | 17 |
| 78 | KCP MEDAN PANCA BUDI | 1.168 | 1.268 | 1.168 | 1.118 | 1.118 | (50) | (50) | 0 | -4,26% | -4,26% | 0,04% | 16 |
| 79 | KCP BINTAN CENTER | 6.508 | 6.243 | 6.508 | 6.472 | 6.473 | (36) | (36) | 1 | -0,55% | -0,55% | 0,01% | 15 |
| 80 | KCP KABANJAHE | 2.447 | 2.263 | 2.447 | 2.417 | 2.417 | (30) | (30) | 0 | -1,21% | -1,21% | 0,00% | 14 |
| 81 | KCP PEKANBARU RUMBAI | 4.819 | 4.870 | 4.819 | 4.789 | 4.790 | (29) | (29) | 0 | -0,60% | -0,60% | 0,01% | 13 |
| 82 | KCP ANAMBAS JEMAJA | 1.232 | 1.267 | 1.232 | 1.216 | 1.217 | (15) | (15) | 1 | -1,26% | -1,26% | 0,04% | 12 |
| 83 | KC TANJUNG PINANG | 10.267 | 10.582 | 10.267 | 10.253 | 10.253 | (15) | (15) | (0) | -0,14% | -0,14% | -0,00% | 11 |
| 84 | KCP PEKANBARU UIN SUSKA | 1.159 | 1.146 | 1.159 | 1.152 | 1.152 | (7) | (7) | 0 | -0,61% | -0,61% | 0,01% | 10 |
| 85 | KCP CEMARA ASRI | 4.814 | 4.804 | 4.814 | 4.840 | 4.840 | 26 | 26 | 0 | 0,55% | 0,55% | 0,01% | 9 |
| 86 | KCP DURI HANG TUAH 2 | 10.904 | 10.872 | 10.904 | 10.930 | 10.934 | 30 | 30 | 4 | 0,28% | 0,28% | 0,04% | 8 |
| 87 | KC SIBOLGA | 5.767 | 6.028 | 5.767 | 5.817 | 5.817 | 50 | 50 | 0 | 0,87% | 0,87% | 0,01% | 7 |
| 88 | KCP ANAMBAS | 5.236 | 5.592 | 5.236 | 5.297 | 5.299 | 63 | 63 | 3 | 1,21% | 1,21% | 0,05% | 6 |
| 89 | KCP GUNUNG RAYA KANDIS | 2.645 | 2.587 | 2.645 | 2.713 | 2.713 | 68 | 68 | 0 | 2,57% | 2,57% | 0,01% | 5 |
| 90 | KCP INDRAPURA | 10.988 | 11.332 | 10.988 | 11.077 | 11.082 | 93 | 93 | 5 | 0,85% | 0,85% | 0,04% | 4 |
| 91 | KCP MEDAN SUTOMO | 429 | 318 | 429 | 528 | 528 | 99 | 99 | 1 | 23,18% | 23,18% | 0,13% | 3 |
| 92 | KCP MEDAN SUKARAMAI | 6.127 | 5.914 | 6.127 | 6.274 | 6.274 | 147 | 147 | 0 | 2,40% | 2,40% | 0,00% | 2 |
| 93 | KCP BATAM RADEN PATAH | 15.789 | 16.079 | 15.789 | 16.000 | 16.008 | 220 | 220 | 9 | 1,39% | 1,39% | 0,05% | 1 |