

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 21-Jan-26

No	UNIT KERJA	Posisi 21-Jan-26					Growth YTD 21-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		315.556	1.868.030	980.516	2.183.586	5.347.687	6.862	(144.986)	6.583	(138.124)	(131.541)
1	KC BATAM WINDSOR CENTRAL	47.173	261.761	48.915	308.933	357.848	(10.534)	(15.827)	(11.835)	(26.361)	(38.195)
2	KC TANJUNG PINANG	1.715	168.090	53.650	169.806	223.455	(73)	(17.549)	(1.016)	(17.622)	(18.638)
3	KCP ANAMBAS	522	38.753	11.859	39.275	51.134	237	(2.383)	(741)	(2.146)	(2.887)
4	KCP ANAMBAS JEMAJA	1.332	33.502	2.425	34.834	37.259	295	(1.452)	0	(1.157)	(1.157)
5	KCP BATAM BATU AJI	65.931	123.640	144.321	189.571	333.892	2.547	(5.978)	1.921	(3.431)	(1.510)
6	KCP BATAM BENGKONG	5.668	83.738	91.950	89.406	181.356	2.922	(5.037)	(712)	(2.115)	(2.828)
7	KCP BATAM BOTANIA GARDEN	3.015	86.984	27.609	89.999	117.608	198	(5.955)	(96)	(5.757)	(5.853)
8	KCP BATAM CENTER	14.361	108.972	44.317	123.333	167.650	2.111	(15.512)	451	(13.401)	(12.949)
9	KCP BATAM GRAND NIAGA MAS	22.487	92.733	75.660	115.220	190.880	(95)	(5.547)	(754)	(5.642)	(6.396)
10	KCP BATAM RADEN PATAH	20.623	145.268	87.024	165.891	252.916	2.819	(16.947)	(1.134)	(14.128)	(15.261)
11	KCP BATAM SEKUPANG	3.837	86.684	13.680	90.520	104.201	(1.375)	(13.703)	(295)	(15.078)	(15.373)
12	KCP BATAMINDO	10.117	150.883	135.540	161.000	296.540	2.674	(5.885)	(2.560)	(3.210)	(5.770)
13	KCP BATUAJI	105.432	148.684	149.079	254.116	403.196	5.870	(6.184)	25.166	(314)	24.852
14	KCP BINTAN CENTER	7.075	76.940	21.072	84.015	105.088	355	(6.192)	886	(5.838)	(4.951)
15	KCP NATUNA	2.749	64.942	6.899	67.691	74.590	357	(7.088)	(136)	(6.731)	(6.867)
16	KCP TANJUNG BALAI KARIMUN 1	3.284	149.743	24.547	153.027	177.574	(1.371)	(9.255)	(2.575)	(10.625)	(13.201)
17	KCP TANJUNG UBAN	234	46.713	41.967	46.947	88.915	(77)	(4.491)	11	(4.568)	(4.557)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 21-Jan-26

No	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-21-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	21.916	64.781	1.000	5.615	93.313
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.386	8.342	1.000	525	15.253
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	270	12.969	-	250	13.489
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	-	1.980	-	-	1.980
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	173	-	-	173
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	1.583	8.292	-	955	10.830
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.223	1.386	-	510	3.119
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	890	4.376	-	660	5.926
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	1.115	7.599	-	360	9.074
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	1.466	-	800	3.535
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	1.944	1.163	-	-	3.107
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	315	829	-	500	1.644
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.097	1.946	-	400	5.443
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	880	-	-	920
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	2.860	6.018	-	-	8.878
15	KCP NATUNA	2.295	1.265	-	-	3.560	295	1.178	-	-	1.473
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	1.125	5.518	-	75	6.718
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	505	664	-	580	1.749

Posisi 21-Jan-26

Tanggal 1 s/d tanggal 21-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 21-Jan-26

No	UNIT KERJA	Posisi 21-Jan-26					Growth YTD 21-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		128.640	2.038.676	806.330	2.167.316	2.973.646	(675)	(102.519)	60.928	(103.194)	(42.266)
1	KCP PANGKALAN BRANDAN	4.879	167.239	124.079	172.117	296.196	(444)	(5.043)	1.493	(5.487)	(3.994)
2	KCP MEDAN AKSARA	31.820	212.028	59.248	243.848	303.097	8.509	(14.194)	1.499	(5.685)	(4.186)
3	KCP MEDAN SETIA BUDI	6.743	252.217	180.031	258.961	438.992	2.012	1.875	6.059	3.887	9.945
4	KCP CEMARA ASRI	30.059	65.258	6.945	95.317	102.261	722	(1.054)	(180)	(332)	(512)
5	KCP MEDAN BELAWAN	4.124	53.262	82.102	57.386	139.489	(17.350)	(12.325)	29.150	(29.675)	(525)
6	KCP TEBING TINGGI SUDIRMAN 1	833	138.798	42.661	139.631	182.292	347	(3.176)	211	(2.829)	(2.618)
7	KCP STABAT KH ZAINUL ARIFIN	1.511	157.108	13.333	158.619	171.952	(195)	(6.220)	128	(6.415)	(6.287)
8	KCP MEDAN RING ROAD	3.478	130.539	37.675	134.017	171.692	992	228	(3.022)	1.220	(1.803)
9	KCP BINJAI JAMIN GINTING	5.088	132.648	21.174	137.736	158.910	1.068	(3.838)	(254)	(2.770)	(3.025)
10	KCP MEDAN MARELAN RAYA	2.159	127.200	44.214	129.360	173.573	(671)	(12.751)	2.404	(13.423)	(11.019)
11	KCP KABANJAHE	802	53.243	8.802	54.045	62.847	(1.402)	(5.330)	570	(6.732)	(6.162)
12	KCP MEDAN A.H NASUTION	11.715	145.301	50.742	157.016	207.758	(2.137)	2.085	(206)	(52)	(258)
13	KCP PERBAUNGAN	288	54.052	6.495	54.340	60.835	92	(2.993)	300	(2.900)	(2.600)
14	KC LUBUK PAKAM	11.726	169.227	59.307	180.954	240.261	9.995	(20.207)	20.118	(10.212)	9.905
15	KC BINJAI	13.413	180.555	69.522	193.968	263.490	(2.212)	(19.576)	2.659	(21.788)	(19.129)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 21-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-21-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	30.755	83.457	2.000	5.490	121.702
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	6.815	6.929	2.000	710	16.454
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	4.522	5.415	-	230	10.167
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	5.046	7.346	-	-	12.392
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	1.723	9.924	-	-	11.646
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	1.628	7.445	-	260	9.333
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.696	9.995	-	500	12.191
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.540	5.552	-	310	7.402
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	388	11.305	-	900	12.593
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	8.893	-	1.050	11.483
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.374	6.754	-	420	8.548
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	360	-	400	1.660
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.045	1.329	-	630	3.004
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.100	298	-	-	1.398
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	604	1.393	-	80	2.077
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	835	518	-	-	1.353

Posisi 21-Jan-26

Tanggal 1 s/d tanggal 21-Jan-26

No	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25						Sampai dengan tanggal 1-21-Jan-26					
		CFG	PWG	SME	MBG	TOTAL		CFG	PWG	SME	MBG	TOTAL	
AREA PEKANBARU		150.979	111.300	2.280	52.458	317.017		47.618	108.725	1.180	9.365	166.888	
1	KC DUMAI	7.999	8.150	-	1.600	17.749		2.678	8.939	-	100	11.718	
2	KC DURİ	2.939	4.764	-	1.100	8.803		1.926	2.771	-	350	5.047	
3	KC PEKANBARU HARAPAN RAYA	12.416	8.650	-	1.005	22.071		5.487	9.085	-	510	15.082	
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	27.207		2.594	11.969	180	-	14.742	
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	7.519		110	868	-	275	1.253	
6	KCP BAGAN SIPIAPI	3.594	1.197	-	1.697	6.488		1.075	750	-	200	2.025	
7	KCP BANGKINANG	5.427	3.132	-	1.975	10.535		1.580	2.672	-	350	4.602	
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	7.127		414	751	-	300	1.465	
9	KCP DURİ HANG TUAH 1	7.012	546	-	1.110	8.668		2.027	562	-	650	3.239	
10	KCP DURİ HANG TUAH 2	3.204	2.038	-	2.601	7.843		1.267	1.939	-	600	3.806	
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	5.857		97	1.307	-	-	1.404	
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	3.720		175	387	-	650	1.212	
13	KCP PANAM RAYA	3.618	3.953	-	1.825	9.396		524	2.041	-	200	2.766	
14	KCP PANGKALAN KERINCI MAHARAJA	10.418	5.521	-	4.045	19.983		4.165	7.456	-	1.170	12.791	
15	KCP PEKANBARU ARIFIN AHMAD	9.431	8.679	-	800	18.910		5.093	9.520	-	830	15.442	
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	14.400		836	14.714	-	150	15.700	
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	21.453		2.744	9.815	1.000	350	13.909	
18	KCP PEKANBARU RUMBAL	5.049	3.683	-	-	8.731		1.934	2.546	-	-	4.480	
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	13.600		2.209	2.820	-	-	5.029	
20	KCP PEKANBARU SUDIRMAN ATAS	11.129	4.656	-	2.150	17.935		2.032	6.132	-	500	8.664	
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	2.373		330	840	-	-	1.170	
22	KCP PEKANBARU UIR	1.442	871	-	-	2.313		400	1.050	-	-	1.450	
23	KCP RENGAT	6.053	1.225	-	3.095	10.373		1.345	611	-	1.050	3.006	
24	KCP ROKAN HULU PASİR PANGARAIAH	693	918	-	1.530	3.141		366	267	-	350	984	
25	KCP SELAT PANJANG	1.427	1.251	-	-	2.678		451	1.348	-	-	1.799	
26	KCP SIAK	3.493	1.852	-	825	6.170		548	1.338	-	200	2.086	
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	14.613		2.857	4.393	-	480	7.730	
28	KCP TEMBILAHAN	1.548	1.350	-	845	3.743		378	1.145	-	100	1.623	
29	KCP UJUING BATU 1	7.704	1.840	-	4.075	13.619		1.975	690	-	-	2.665	
30	KFF BENGKALIS PHR	-	-	-	-	-		-	-	-	-	-	

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 21-Jan-26

No	UNIT KERJA	Posisi 21-Jan-26					Growth YTD 21-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		40.158	1.979.740	631.149	2.019.897	2.651.047	5.307	(110.778)	975	(105.471)	(104.496)
1	KC PADANGSIDEMPUAN	5.774	213.876	45.445	219.650	265.095	1.339	(13.186)	283	(11.847)	(11.564)
2	KC PEMATANGSIANTAR PERINTIS	5.869	297.558	147.491	303.428	450.919	(1.021)	(15.893)	(1.497)	(16.914)	(18.411)
3	KC RANTAU PRAPAT	5.864	283.281	84.057	289.145	373.202	937	(5.239)	(4.964)	(4.302)	(9.266)
4	KC SIBOLGA	127	75.798	36.503	75.925	112.429	(127)	(12.655)	295	(12.781)	(12.486)
5	KCP AEK KANOPAN	354	146.711	52.136	147.066	199.202	261	(4.351)	1.024	(4.090)	(3.066)
6	KCP GUNUNG TUA	368	91.249	14.741	91.618	106.359	(48)	(6.426)	61	(6.474)	(6.413)
7	KCP INDRAPURA	8.618	121.582	63.267	130.200	193.466	3.266	(4.293)	315	(1.027)	(712)
8	KCP KISARAN	7.047	167.593	27.884	174.639	202.523	1.650	(7.838)	1.939	(6.188)	(4.248)
9	KCP KOTA PINANG	656	100.755	18.165	101.411	119.576	(17)	(5.843)	(284)	(5.860)	(6.145)
10	KCP PANYABUNGAN	85	106.922	14.082	107.007	121.089	(24)	(4.265)	117	(4.289)	(4.173)
11	KCP PEMATANGSIANTAR SUTOMO	943	72.495	58.379	73.439	131.817	42	(9.486)	2.739	(9.445)	(6.706)
12	KCP SIBUHUAN	2.510	96.810	30.435	99.320	129.755	(552)	(8.861)	702	(9.413)	(8.711)
13	KCP SIPIROK	622	52.285	6.586	52.907	59.493	(61)	(2.089)	(298)	(2.150)	(2.448)
14	KCP TANJUNG BALAI	1.321	118.757	26.741	120.078	146.819	(337)	(7.929)	472	(8.266)	(7.794)
15	KF MIKRO BALIGE	-	8.113	3.250	8.113	11.363	-	(946)	100	(946)	(846)
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	251	-	251	251	-	(145)	-	(145)	(145)
17	KFO MIKRO PANDAN KOTA	-	25.702	1.985	25.702	27.688	-	(1.334)	(30)	(1.334)	(1.364)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 21-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-21-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	28.544	101.010	500	3.450	133.503
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	4.607	24.912	-	215	29.734
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	3.901	10.724	-	30	14.655
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	2.639	8.692	-	365	11.696
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	1.120	11.878	300	30	13.328
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	1.888	10.284	-	530	12.702
6	KC SIBOLGA	5.083	5.402	-	700	11.185	928	7.511	-	-	8.439
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	494	11.714	-	150	12.357
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	3.227	3.473	-	-	6.700
9	KCP INDRAPURA	3.211	486	-	-	3.697	1.435	571	-	-	2.006
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	2.158	799	200	300	3.457
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	2.545	7.792	-	800	11.137
12	KCP SIPIROK	2.532	301	-	1.150	3.983	757	570	-	430	1.757
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	1.959	596	-	250	2.805
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	885	1.494	-	300	2.679
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	50	50