

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	272.989	273.687	274.740	62.765	1.750	1.053	10	198.867	298.157	305.630	305.956	107.089	7.799	326	3
2	RO II/ Medan	679.382	843.355	863.336	866.744	187.362	23.389	3.408	5	323.673	451.469	460.425	461.050	137.377	9.581	625	2
3	RO III/ Palembang	961.102	1.068.455	1.088.933	1.090.569	129.467	22.115	1.636	6	531.528	599.185	605.164	605.507	73.979	6.322	343	8
4	RO IV/ Jakarta 1	2.051.747	2.203.449	2.211.488	2.214.989	163.242	11.540	3.501	9	620.508	736.773	743.484	744.110	123.602	7.337	626	4
5	RO V/ Jakarta 2	1.321.467	1.415.973	1.429.304	1.430.616	109.149	14.642	1.312	7	368.460	439.332	445.506	445.745	77.285	6.413	239	7
6	RO VI/ Bandung	1.816.444	1.928.040	1.961.534	1.965.146	148.701	37.106	3.611	3	591.385	674.594	678.850	679.096	87.711	4.502	246	10
7	RO VII/ Semarang	2.079.521	2.321.998	2.360.192	2.363.118	283.597	41.119	2.925	2	868.057	997.010	1.003.911	1.004.295	136.238	7.285	384	5
8	RO VIII/ Surabaya	2.951.282	3.114.950	3.158.290	3.163.710	212.428	48.760	5.420	1	1.198.316	1.349.625	1.361.621	1.362.497	164.181	12.872	876	1
9	RO IX/ Kalimantan	1.224.042	1.306.663	1.317.524	1.318.959	94.917	12.296	1.435	8	418.401	485.821	492.128	492.552	74.151	6.731	424	6
10	RO X/ Makassar	1.202.663	1.363.937	1.386.590	1.389.419	186.756	25.482	2.829	4	458.746	548.200	553.117	553.495	94.749	5.295	378	9
Total RO		14.499.624	15.839.810	16.050.878	16.078.008	1.578.384	238.199	27.130		5.577.941	6.580.166	6.649.836	6.654.303	1.076.362	74.137	4.467	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	159.546	163.216	164.929	42.411	5.383	1.713	1	40.868	62.099	63.763	63.878	23.010	1.779	115	2
2	AREA MEDAN KOTA	90.517	111.222	114.304	113.671	23.154	2.449	(633)	5	47.485	66.977	68.242	68.340	20.855	1.363	98	4
3	AREA MEDAN RAYA	88.690	112.513	117.719	117.885	29.195	5.371	166	2	46.285	63.736	65.135	65.200	18.915	1.464	65	3
4	AREA PEKANBARU	263.790	305.307	308.938	310.525	46.735	5.218	1.587	3	123.076	177.371	181.045	181.318	58.242	3.947	274	1
5	AREA PEMATANGSIANTAR	113.867	154.767	159.159	159.735	45.868	4.968	576	4	65.959	81.286	82.240	82.314	16.355	1.028	71	5
RO II / Medan		679.382	843.355	863.336	866.744	187.362	23.389	3.408		323.673	451.469	460.425	461.050	137.377	9.581	623	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA BATAM		122.518	159.546	163.216	164.929	42.411	5.383	1.713		40.868	62.099	63.763	63.878	23.010	1.779	115	
1	KCP BATAM BOTANIA GARDEN	5.972	9.991	9.926	9.939	3.967	(52)	13	18	2.333	3.262	3.376	3.383	1.050	121	7	7
2	KCP BINTAN CENTER	5.039	6.015	6.068	5.991	952	(23)	(76)	17	1.664	2.523	2.581	2.586	922	63	5	14
3	KCP TANJUNG BALAI KARIMUN 2	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	18
4	KCP BATAM BENGKONG	5.698	8.702	8.753	8.740	3.042	38	(13)	15	2.001	3.211	3.279	3.284	1.283	73	5	13
5	KCP NATUNA	4.440	5.537	5.595	5.588	1.149	52	(7)	14	1.755	2.773	2.848	2.849	1.094	76	1	12
6	KCP TANJUNG UBAN	4.241	5.123	5.212	5.219	978	96	7	13	1.156	1.670	1.764	1.774	618	104	10	8
7	KCP BATAM RADEN PATAH	14.310	14.462	14.604	14.614	305	153	11	12	4.333	5.421	5.588	5.603	1.270	182	15	1
8	KCP BATUAJI	7.248	9.329	9.493	9.499	2.251	170	5	11	2.278	3.756	3.853	3.856	1.578	100	3	10
9	KCP BATAMINDO	8.213	11.904	12.072	12.084	3.871	180	12	10	2.837	4.777	4.850	4.857	2.020	80	7	11
10	KCP ANAMBAS	4.048	5.031	5.215	5.216	1.168	185	0	9	1.063	1.356	1.382	1.387	324	31	5	16
11	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.583	17.604	3.516	288	21	8	3.788	6.576	6.739	6.748	2.960	172	9	3
12	KCP ANAMBAS JEMAJA	611	936	1.253	1.257	646	321	4	7	146	381	383	383	237	2	0	17
13	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.530	6.591	2.910	329	61	6	1.820	3.192	3.360	3.373	1.553	181	13	2
14	KC TANJUNG PINANG	9.057	9.938	10.302	10.320	1.262	381	18	5	3.474	4.541	4.643	4.644	1.170	103	1	9
15	KCP BATAM BATU AJI	8.137	10.627	10.985	11.037	2.901	411	52	4	2.641	4.321	4.466	4.476	1.835	155	10	4
16	KC BATAM WINDSOR CENTRAL	15.557	17.399	17.453	18.064	2.507	664	610	3	5.461	7.531	7.658	7.667	2.206	136	9	6
17	KCP BATAM SEKUPANG	5.591	7.868	8.721	8.729	3.138	861	8	2	1.914	3.024	3.081	3.084	1.170	60	3	15
18	KCP BATAM CENTER	6.588	13.107	13.450	14.438	7.850	1.331	988	1	2.204	3.784	3.912	3.924	1.720	140	12	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA MEDAN KOTA		90.517	111.222	114.304	113.671	23.154	2.449	(633)		47.386	66.874	68.140	68.238	20.852	1.364	98	
1	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.644	5.641	861	(275)	(3)	18	2.815	4.006	4.097	4.102	1.287	96	5	7
2	KCP MEDAN IMAM BONJOL	2.181	3.024	3.009	3.019	838	(6)		10	1.098	1.600	1.646	1.650	552	50	4	13
3	KC MEDAN S PARMAN	8.113	10.256	10.404	10.274	2.161	17	(131)	16	5.428	6.416	6.485	6.490	1.062	74	5	11
4	KCP MEDAN KRAKATAU	4.619	6.059	6.103	6.094	1.476	36	(8)	15	2.593	4.226	4.336	4.346	1.753	120	10	3
5	KCP MEDAN PANCA BUDI	619	1.162	1.214	1.215	597	53	1	14	608	1.724	1.856	1.865	1.257	141	9	1
6	KCP MEDAN SUTOMO	1	267	379	379	378	112	0	13	8	515	535	539	531	24	4	17
7	KCP MEDAN JUANDA	7.138	8.020	8.105	8.133	995	114	28	12	2.377	3.589	3.631	3.635	1.258	46	4	14
8	KCP MEDAN TOMANG ELOK	3.276	4.538	4.654	4.657	1.381	118	2	11	1.539	2.731	2.762	2.765	1.226	34	3	15
9	KCP MEDAN ADAM MALIK	19.718	18.869	18.969	18.989	(729)	120	20	10	8.564	9.983	10.057	10.062	1.498	79	5	8
10	KC MEDAN KEJAKSAAN	10.357	12.677	13.433	12.800	2.442	123	(633)	9	6.293	7.581	7.644	7.657	1.364	76	13	10
11	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.237	3.304	1.158	138	67	8	1.231	2.829	2.950	2.959	1.728	130	9	2
12	KC MEDAN GAJAH MADA	4.262	5.947	6.090	6.091	1.828	144	1	7	2.635	3.801	3.893	3.902	1.267	101	9	6
13	KCP MEDAN USU	464	2.651	2.834	2.834	2.370	183	0	6	301	887	898	898	597	11	0	18
14	KCP MEDAN PULO BRAYAN	5.141	6.219	6.378	6.403	1.261	184	24	5	2.026	3.480	3.588	3.588	1.562	108	0	5
15	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.173	4.177	2.813	202	4	4	1.138	1.767	1.837	1.844	706	77	7	9
16	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.187	3.198	660	270	11	3	1.295	1.734	1.757	1.758	463	24	1	17
17	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.810	10.792	1.855	456	(18)	2	5.248	6.484	6.534	6.539	1.291	55	5	12
18	KCP MEDAN SUKARAMAI	4.790	5.118	5.587	5.577	786	459	(10)	1	2.189	3.521	3.634	3.639	1.450	118	5	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA MEDAN RAYA		88.690	112.513	117.719	117.885	29.195	5.371	166		46.285	63.736	65.135	65.200	18.915	1.464	65	
1	KCP MEDAN BELAWAN	2.540	3.555	3.633	3.633	1.093	78	0	15	1.335	1.925	1.983	1.983	648	58	0	15
2	KCP PERBAUNGAN	3.301	4.817	4.908	4.908	1.607	91	(0)	14	2.291	3.248	3.317	3.319	1.028	71	2	12
3	KCP MEDAN SETIA BUDI	7.118	8.997	9.125	9.181	2.063	184	56	13	3.327	4.442	4.540	4.554	1.227	112	14	7
4	KCP MEDAN AKSARA	10.405	10.890	11.078	11.086	682	196	8	12	6.572	7.797	7.879	7.880	1.308	83	1	9
5	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.178	14.181	974	214	3	11	5.440	6.582	6.659	6.664	1.224	82	5	11
6	KCP KABANJAHE	884	2.253	2.452	2.468	1.584	214	15	10	832	1.445	1.509	1.515	683	70	6	13
7	KCP CEMARA ASRI	4.003	4.611	4.808	4.863	860	251	55	9	2.367	3.075	3.143	3.142	775	67	(1)	14
8	KCP BINJAI JAMIN GINTING	8.771	8.359	8.721	8.722	(49)	363	1	8	3.538	4.916	5.046	5.056	1.518	140	10	1
9	KCP MEDAN MARELAN RAYA	4.377	6.894	7.329	7.290	2.913	396	(40)	7	2.282	3.743	3.855	3.856	1.574	113	1	6
10	KC LUBUK PAKAM	8.447	10.942	11.339	11.374	2.927	432	34	6	5.216	6.952	7.079	7.085	1.869	133	6	3
11	KCP MEDAN RING ROAD	3.827	5.101	5.530	5.537	1.710	436	8	5	2.414	3.508	3.588	3.590	1.176	82	2	11
12	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.590	7.601	1.484	446	11	4	2.930	4.042	4.167	4.176	1.246	134	9	2
13	KCP PANGKALAN BRANDAN	4.452	8.634	9.197	9.223	4.771	589	26	3	1.751	3.366	3.446	3.449	1.698	83	3	9
14	KCP MEDAN A.H NASUTION	4.111	5.810	6.502	6.506	2.394	695	3	2	2.232	3.379	3.500	3.502	1.270	123	2	4
15	KC BINJAI	7.130	10.526	11.328	11.313	4.183	786	(15)	1	3.758	5.316	5.424	5.429	1.671	113	5	6

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA PEKANBARU		263.790	305.307	308.938	310.525	46.735	5.218	1.587		123.076	177.371	181.045	181.319	58.243	3.948	274	
1	KCP DURI HANG TUAH 2	7.953	10.647	10.186	10.165	2.212	(483)	(22)	30	3.452	7.467	7.658	7.664	4.212	197	6	4
2	KCP PEKANBARU NANGKA	6.786	7.138	6.752	6.742	(44)	(395)	(9)	29	4.179	6.142	6.340	6.355	2.176	213	15	3
3	KCP PEKANBARU SUDIRMAN	5.829	7.316	6.996	7.007	1.178	(309)		11	2.764	4.256	4.378	4.383	1.619	127	5	13
4	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.422	10.426	980	(212)		3	4.825	6.613	6.753	6.771	1.946	158	18	5
5	KCP UJUNG BATU 1	8.251	8.424	8.246	8.278	28	(145)		32	3.662	5.929	6.046	6.053	2.391	124	7	16
6	KCP PANAM RAYA	4.086	5.538	5.453	5.459	1.373	(79)		5	2.697	5.712	5.831	5.836	3.139	124	5	16
7	KCP DUMAI SUKAJADI	3.749	4.464	4.417	4.413	664	(51)	(4)	24	1.450	2.658	2.767	2.774	1.324	116	7	20
8	KCP PEKANBARU RUMBAI	3.941	4.798	4.777	4.768	827	(30)	(9)	23	2.099	3.397	3.455	3.458	1.359	61	3	28
9	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.151	6.169	2.512	(6)		18	2.226	4.897	5.013	5.021	2.795	124	8	16
10	KC DUMAI	20.236	21.511	21.489	21.510	1.274	(1)		22	6.871	8.413	8.523	8.533	1.662	120	10	19
11	KCP BENGKALIS DURI CPI	0	0	0	0	0	0	0	20	0	0	0	1	1	1	1	30
12	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.878	16.901	1.277	12	23	19	11.341	12.911	13.009	13.013	1.672	102	4	24
13	KCP PEKANBARU UIN SUSKA	312	982	1.010	1.010	698	28	0	18	1.316	3.408	3.551	3.560	2.244	152	9	6
14	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.366	6.368	1.182	46	2	17	1.933	3.703	3.836	3.846	1.913	143	10	8
15	KCP SIAK	4.510	6.716	6.853	6.861	2.351	145		8	2.020	3.550	3.654	3.664	1.644	114	10	21
16	KCP PEKANBARU UIR	1.348	2.351	2.505	2.531	1.183	180	26	15	722	2.307	2.437	2.445	1.723	138	8	10
17	KCP PEKANBARU PANAM	8.934	9.735	9.909	9.926	992	191	16	14	4.561	7.081	7.408	7.427	2.866	346	19	1
18	KCP DURI HANG TUAH 1	7.771	9.326	9.515	9.522	1.751	196	7	13	2.966	4.308	4.368	4.393	1.427	85	25	26
19	KCP SELAT PANJANG	4.893	4.995	5.172	5.203	311	208	31	12	1.510	3.137	3.266	3.276	1.766	139	10	9
20	KCP BAGAN SIAPIAPI	7.873	10.259	10.447	10.513	2.639	254	65	11	3.401	5.125	5.225	5.227	1.826	102	2	24
21	KCP RENGAT	13.070	14.203	14.459	14.501	1.431	299	43	10	4.542	5.923	6.025	6.036	1.494	113	11	22
22	KCP GUNUNG RAYA KANDIS	853	1.496	1.746	1.846	992	350	100	9	606	1.905	2.027	2.037	1.431	132	10	12
23	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.055	13.161	1.674	366	106	8	4.341	5.533	5.576	5.580	1.239	47	4	29
24	KC DURI	15.265	16.119	16.414	16.495	1.230	376	81	7	5.765	8.381	8.645	8.665	2.900	284	20	2
25	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.620	19.622	2.770	477	3	6	8.907	10.932	11.059	11.068	2.161	136	9	11
26	KC PEKANBARU SUDIRMAN 1	16.729	18.386	18.948	18.936	2.207	550	(12)	5	7.949	9.923	10.061	10.068	2.119	145	7	7
27	KCP TELUK KUANTAN	9.803	13.359	13.990	13.969	4.166	610	(21)	4	4.578	6.626	6.745	6.750	2.172	124	5	16
28	KCP TEMBILAHAN	24.163	29.906	30.683	30.690	6.526	783	7	3	7.994	9.464	9.547	9.556	1.562	92	9	25
29	KCP BANGKINANG	7.424	8.492	9.278	9.309	1.885	817	31	2	4.309	6.147	6.261	6.268	1.959	121	7	18
30	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	17.202	18.226	466	1.043	1.024	1	10.090	11.523	11.581	11.591	1.501	68	10	27

Kinerja Tabungan Haji

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		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	154.767	159.159	159.735	45.868	4.968	576		65.510	80.474	81.416	81.487	15.977	1.013	71	
1	KC PADANGSIDEMPUAN	12.882	15.687	15.306	15.287	2.405	(400)	(19)	14	8.828	9.608	9.665	9.667	839	59	2	10
2	KCP SIBUHUAN	5.558	8.690	8.469	8.580	3.022	(110)	111	13	5.519	7.014	7.065	7.067	1.548	53	2	12
3	KCP SIPIROK	2.846	4.754	4.684	4.684	1.839	(70)	0	12	2.073	2.564	2.602	2.604	531	40	2	13
4	KCP INDRAPURA	9.597	11.034	11.117	11.122	1.525	88	5	11	4.112	4.903	4.957	4.962	850	59	5	10
5	KCP GUNUNG TUA	8.031	10.409	10.513	10.545	2.514	136	32	10	5.154	5.814	5.867	5.870	716	56	3	11
6	KCP TANJUNG BALAI	3.904	6.517	6.809	6.790	2.886	273	(20)	9	2.118	3.023	3.100	3.109	991	86	9	4
7	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.821	4.812	2.918	288	(9)	8	886	2.007	2.087	2.092	1.206	85	5	5
8	KC SIBOLGA	2.802	4.966	5.234	5.292	2.490	326	58	7	1.273	2.481	2.516	2.519	1.246	38	3	14
9	KCP PANYABUNGAN	13.061	14.992	15.213	15.319	2.258	328	106	6	6.984	7.716	7.775	7.780	796	64	5	8
10	KCP AEK KANOPAN	5.836	7.634	8.005	8.078	2.242	444	73	5	4.041	5.031	5.096	5.100	1.059	69	4	6
11	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	16.611	16.678	4.830	486	67	4	4.485	5.353	5.418	5.421	936	68	3	7
12	KCP KISARAN	10.018	13.298	14.125	14.114	4.096	816	(11)	3	4.673	6.893	7.021	7.034	2.361	141	13	1
13	KC RANTAU PRAPAT	18.095	21.847	22.948	23.036	4.941	1.189	88	2	11.456	13.140	13.227	13.235	1.779	95	8	3
14	KCP KOTA PINANG	7.004	12.931	14.121	14.181	7.177	1.250	60	1	3.908	4.927	5.020	5.027	1.119	100	7	2