

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	29-Nov-25	30-Nov-25	YtD	Mtd	DtD	YtD	Mtd	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55,162	83,255	91,726	76,145	76,314	21,152	(15,412)	169	38.34%	-16.80%	0.22%	93
2	ID0010353	KC MEDAN GAJAH MADA	6,560	13,017	18,705	10,193	10,294	3,735	(8,410)	101	56.93%	-44.96%	1.00%	92
3	ID0019218	KCP CEMARA ASRI	8,258	13,895	21,483	16,823	15,547	7,288	(5,936)	(1,276)	88.25%	-27.63%	-7.58%	91
4	ID0010700	KCP MEDAN PANCA BUDI	4,099	6,709	9,003	5,561	5,570	1,471	(3,433)	9	35.88%	-38.13%	0.17%	90
5	ID0010486	KCP MEDAN MARELAN RAYA	2,942	11,317	10,387	6,938	7,063	4,121	(3,324)	125	140.09%	-32.00%	1.80%	89
6	ID0010034	KC BATAM WINDSOR CENTRAL	3,232	52,426	60,065	57,005	57,010	53,778	(3,055)	5	1663.69%	-5.09%	0.01%	88
7	ID0010213	KCP MEDAN GATOT SUBROTO	7,513	10,854	9,978	8,169	7,873	360	(2,104)	(295)	4.79%	-21.09%	-3.61%	87
8	ID0010294	KCP PEKANBARU NANGKA	18,612	12,237	11,861	10,238	9,992	(8,620)	(1,869)	(247)	-46.31%	-15.75%	-2.41%	86
9	ID0010044	KC DUMAI	7,680	11,356	12,455	10,759	10,736	3,057	(1,719)	(23)	39.80%	-13.80%	-0.21%	85
10	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1,454	3,713	6,125	4,533	4,518	3,065	(1,607)	(15)	210.82%	-26.23%	-0.33%	84
11	ID0010507	KCP MEDAN SUKARAMAI	1,082	2,643	2,452	1,073	1,085	4	(1,366)	13	0.33%	-55.73%	1.18%	83
12	ID0010568	KCP ANAMBAS	2,002	1,331	2,304	964	965	(1,037)	(1,339)	1	-51.80%	-58.11%	0.09%	82
13	ID0010214	KCP MEDAN SIMPANG LIMUN	2,842	4,142	4,453	3,153	3,117	276	(1,335)	(36)	9.70%	-29.99%	-1.14%	81
14	ID0010148	KCP PEKANBARU PANAM	18,400	19,778	20,386	19,246	19,055	654	(1,331)	(191)	3.56%	-6.53%	-0.99%	80
15	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1,997	8,867	7,442	6,288	6,224	4,227	(1,217)	(64)	211.67%	-16.36%	-1.02%	79
16	ID0010022	KC PEKANBARU SUDIRMAN 1	44,038	56,052	67,174	56,983	66,042	22,005	(1,131)	59	49.97%	-1.68%	0.09%	78
17	ID0019040	KCP BATAM GRAND NIAGA MAS	2,822	12,574	13,591	12,453	12,546	9,724	(1,046)	92	344.60%	-7.69%	0.74%	77
18	ID0010333	KCP INDRAPURA	4,417	5,786	4,924	3,969	3,942	(475)	(982)	(28)	-10.75%	-19.95%	-0.70%	76
19	ID0010508	KCP FLAMBOYAN PETAPAHAN	4,473	4,628	5,076	4,249	4,167	(306)	(909)	(82)	-6.84%	-17.91%	-1.93%	75
20	ID0010147	KC PEKANBARU HARAPAN RAYA	10,105	20,061	18,266	17,473	17,456	7,351	(810)	(17)	72.74%	-4.43%	-0.10%	74
21	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2,716	2,931	4,376	3,584	3,604	888	(772)	20	32.71%	-17.64%	0.56%	73
22	ID0018116	KCP MEDAN IMAM BONJOL	4,846	2,576	3,245	2,691	2,502	(2,344)	(743)	(189)	-48.37%	-22.90%	-7.03%	72
23	ID0010539	KCP KABANJAHE	2,867	3,761	3,570	2,958	2,879	12	(691)	(79)	0.44%	-19.37%	-2.68%	71
24	ID0010544	KCP MEDAN MUCHTAR BASRI	11,279	9,869	46,105	45,716	45,544	34,266	(561)	(172)	303.81%	-1.22%	-0.38%	70
25	ID0010327	KCP GUNUNG TUA	301	450	869	320	326	26	(542)	6	8.58%	-62.43%	1.94%	69
26	ID0019178	KCP DURI HANG TUAH 2	6,029	9,989	10,564	10,000	10,037	4,008	(526)	37	66.48%	-4.98%	0.37%	68
27	ID0010223	KCP KOTA PINANG	26	540	1,561	1,084	1,085	1,059	(476)	1	4108.81%	-30.50%	0.09%	67
28	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6,555	13,311	12,204	11,730	11,753	5,198	(451)	23	79.31%	-3.70%	0.20%	66
29	ID0010312	KCP BATAM BATU AJI	534	1,293	2,061	1,776	1,728	1,195	(322)	(48)	223.76%	-16.13%	-2.69%	65
30	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3,833	3,257	3,791	3,548	3,518	(315)	(273)	(30)	-8.21%	-7.19%	-0.84%	64
31	ID0018137	KCP PANGKALAN KERINCIL MAHARAJA	10,133	8,013	8,713	8,492	8,460	(1,673)	(253)	(32)	-16.51%	-2.90%	-0.37%	63
32	ID0010423	KCP DUMAI SUKAJADI	8,191	5,755	4,799	4,526	4,551	(3,640)	(248)	25	-44.44%	-5.16%	0.56%	62
33	ID0010718	KCP ANAMBAS JEMAJA	1,146	1,437	1,380	1,177	1,143	(3)	(237)	(34)	-0.28%	-17.19%	-2.89%	61
34	ID0010227	KCP DURI HANG TUAH 1	1,961	1,920	1,900	1,736	1,680	(282)	(220)	(57)	-14.36%	-11.58%	-3.28%	60
35	ID0010549	KCP BAGAN SIAPIAPI	1,863	3,347	2,068	1,950	1,951	87	(118)	0	4.68%	-5.69%	0.03%	59
36	ID0010043	KC PADANGSIDEMPUAN	7,818	28,322	25,781	25,645	25,672	17,854	(109)	27	228.35%	-0.42%	0.10%	58
37	ID0010192	KCP SIBUHUAN	2,575	1,330	1,379	1,207	1,304	(1,271)	(75)	97	-49.36%	-5.46%	8.05%	57
38	ID0010361	KC LUBUK PAKAM	2,277	2,429	2,123	2,121	2,095	(181)	(27)	(25)	-7.96%	-1.28%	-1.19%	56
39	ID0010545	KCP MEDAN A.H NASUTION	2,630	9,557	11,078	11,059	11,074	8,444	(4)	15	321.00%	-0.04%	0.13%	55
40	ID0019219	KCP MEDAN SUTOMO	1,403	1,327	1,065	1,092	1,078	(325)	13	(14)	-23.18%	1.19%	-1.30%	54
41	ID0010306	KCP AEK KANOPAN	1,786	1,048	362	386	394	(1,391)	33	9	-77.91%	9.01%	2.23%	53
42	ID0010342	KCP NATUNA	1,029	1,023	1,162	1,203	1,201	172	(2)	16.71%	3.37%	-0.20%	52	
43	ID0010667	KCP SIAK	15,528	8,068	8,297	8,334	8,341	(7,187)	44	6	-46.28%	0.53%	0.08%	51
44	ID0010616	KCP MEDAN RING ROAD	6,822	4,444	4,447	4,567	4,541	(2,281)	94	(26)	-33.44%	2.11%	-0.58%	50
45	ID0018256	KCP GUNUNG RAYA KANDIS	5,196	13,304	12,556	12,649	12,651	7,455	95	3	143.47%	0.76%	0.02%	49
46	ID0010267	KCP MEDAN BELAWAN	1,598	1,070	1,022	1,115	1,127	(471)	106	12	-29.47%	10.35%	1.10%	48
47	ID0010475	KCP BINTANT CENTER	809	2,464	2,603	2,163	2,760	1,951	157	596	241.21%	6.02%	27.55%	47
48	ID0010356	KC SIBOLGA	2,337	2,335	2,184	2,329	2,354	17	170	25	0.72%	7.77%	1.08%	46
49	ID0010191	KCP PANYABUNGAN	1,180	1,387	976	1,177	1,157	(23)	181	(20)	-1.96%	18.58%	-1.67%	45
50	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7,249	29,893	30,649	30,806	30,919	23,670	271	113	326.51%	0.88%	0.37%	44
51	ID0010546	KCP SELAT PANJANG	1,178	8,720	628	941	933	(245)	305	(8)	-20.80%	48.66%	-0.83%	43
52	ID0010150	KCP TEMBILAHAN	4,495	4,961	4,368	4,704	4,695	200	327	(9)	4.46%	7.49%	-0.19%	42
53	ID0010722	KCP PEKANBARU UIR	3,515	6,928	6,815	7,097	7,143	3,628	328	46	103.23%	4.82%	0.65%	41
54	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11,254	17,607	23,629	24,020	23,966	12,712	337	(53)	112.96%	1.43%	-0.22%	40
55	ID0018322	KCP PEKANBARU UIN SUSKA	620	2,611	2,258	2,684	2,628	2,008	370	(55)	323.97%	16.39%	-2.06%	39
56	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4,485	7,519	6,389	6,765	6,769	2,284	380	5	50.93%	5.96%	0.07%	38
57	ID0010417	KCP BATAM BENGKONG	1,482	5,106	6,109	6,849	6,619	5,137	510	(230)	346.49%	8.34%	-3.36%	37
58	ID0010228	KCP TANJUNG UBARAN	645	882	2,200	2,725	2,721	2,076	521	(3)	321.66%	23.71%	-0.12%	36
59	ID0010936	KCP MEDAN USU	5,411	5,496	4,624	5,139	5,195	(216)	571	56	-4.00%	12.36%	1.09%	35
60	ID0010030	KCP RANTAU PRAPAT	4,087	8,956	9,389	10,010	9,996	5,909	606	(15)	144.59%	6.46%	-0.15%	34
61	ID0010328	KCP SIPIROK	1,197	2,687	3,118	3,869	3,797	2,600	679	(71)	217.28%	21.78%	-1.85%	33
62	ID0010293	KCP UJUNG BATU 1	5,970	5,670	7,212	7,898	7,907	1,937	695	9	32.46%	9.64%	0.11%	32
63	ID0010089	KCP MEDAN AKSARA	3,256	13,882	5,419	6,209	6,125	2,868	706	(84)	88.09%	13.03%	-1.35%	31
64	ID0010504	KCP BANGKINANG	4,451	5,733	5,205	5,829	5,913	1,462	708	84	32.84%	13.60%	1.44%	30
65	ID0019087	KCP BINJAI JAMIN GINTING	6,490	7,223	6,883	7,613	7,616	1,126	733	3	17.36%	10.66%	0.04%	29
66	ID0010613	KCP PERBAUNGAN	282	1,173	807	1,462	1,647	1,366	840	186	484.70%	104.09%	12.70%	28
67	ID0010446	KCP PEKANBARU SUDIRMAN	8,723	8,646	8,980	9,806	9,863	1,141	883	58	13.08%	9.83%	0.59%	27
68	ID0010090	KCP MEDAN SETIA BUDI	13,823	12,041	10,016	10,261	10,983	(2,840)	967	722	-20.54%	9.66%	7.04%	26
69	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1,441	2,420	2,413	1,875	972	(6)	347.88%	67.45%	-0.26%	25
70	ID0010268	KCP MEDAN TOMANG ELOK	968	1,727	2,222	3,106	3,273	2,305	1,052	167	238.14%	47.34%	5.37%	24
71	ID0010192	KCP BATUAI	2,767	27,173	27,736	28,901	28,832	26,065	1,096	(69)	941.87%	3.95%	-0.24%	23
72	ID0010484	KCP TELUK KUANTAN	5,222	8,088	9,227	10,298	10,344	5,122	1,117	46	98.09%	12.10%	0.44%	22
73	ID0010159	KCP PANGKALAN BRANDAN	478	1,818	8									

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			31-Dec-24	30-Sep-25	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
79	ID0010088	KCP MEDAN KAMPUNG BARU	5,314	5,431	3,404	5,556	5,678	363	2,274	122	6.84%	66.81%	2.19%	15
80	ID0010049	KC PEMATANGSIANTAR PERINTIS	5,378	7,120	6,994	9,461	9,463	4,084	2,468	2	75.94%	35.29%	0.02%	14
81	ID0010270	KCP MEDAN PULO BRAYAN	6,462	12,302	16,409	18,861	19,018	12,557	2,609	157	194.32%	15.90%	0.83%	13
82	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3,506	4,010	6,807	6,772	5,846	2,762	(35)	631.64%	68.87%	-0.51%	12
83	ID0018060	KCP PANAM RAYA	7,896	28,613	29,297	32,813	32,124	24,228	2,826	(690)	306.83%	9.65%	-2.10%	11
84	ID0010550	KCP RENGAT	6,490	12,511	15,044	18,327	18,272	11,782	3,228	(55)	181.56%	21.46%	-0.30%	10
85	ID0010059	KC TANJUNG PINANG	2,319	5,305	5,622	8,913	9,083	6,764	3,462	170	291.64%	61.58%	1.91%	9
86	ID0018031	KCP BATAM RADEN PATAH	1,414	1,950	3,973	7,535	7,595	6,181	3,622	60	437.03%	91.17%	0.79%	8
87	ID0010193	KC DURI	3,187	13,666	10,580	14,366	14,396	11,209	3,816	30	351.74%	36.06%	0.21%	7
88	ID0019009	KC MEDAN S PARMAN	13,478	24,095	19,476	23,271	23,427	9,949	3,950	156	73.82%	20.28%	0.67%	6
89	ID0018015	KCP MEDAN ADAM MALIK	3,776	8,567	10,269	16,925	16,894	13,118	6,625	(31)	347.40%	64.52%	-0.18%	5
90	ID0010224	KCP BATAMINDO	571	1,366	1,240	8,190	8,140	7,569	6,900	(50)	1324.62%	556.23%	-0.61%	4
91	ID0010418	KCP BATAM SEKUPANG	7,507	6,156	9,703	19,127	19,096	11,589	9,393	(31)	154.38%	96.80%	-0.16%	3
92	ID0010047	KC BINJAI	7,482	23,518	19,214	36,992	36,929	29,448	17,716	(63)	393.58%	92.20%	-0.17%	2
93	ID0018258	KCP PEKANBARU RUMBIAI	2,372	6,964	9,194	98,036	98,154	95,782	88,961	118	4037.25%	967.64%	0.12%	1