

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Oct-25					Growth YTD 14-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		668.914	899.931	519.993	1.568.844	2.088.838	(40.221)	(14.979)	22.721	(55.199)	- 32.478	2.249.331	- 160.493
1	KC MEDAN KEJAKSAAN	52.212	380.023	227.668	432.235	659.903	- 27.952	- 12.763	- 5.592	- 40.715	- 46.307	752.825	- 92.922
2	KC PEKANBARU SUDIRMAN 1	616.702	519.907	292.326	1.136.610	1.428.935	- 12.268	- 2.216	28.313	- 14.484	13.829	1.496.506	- 67.570
KELAS B2		341.483	3.333.090	2.951.548	3.674.573	6.626.121	93.223	189.094	295.522	282.316	577.839	6.451.969	174.153
1	KC BATAM WINDSOR CENTRAL	53.919	255.072	105.092	308.991	414.083	35.144	48.170	- 13.350	83.314	69.964	374.547	39.536
2	KC MEDAN S PARMAN	77.449	199.449	1.470.556	276.898	1.747.453	4.467	2.587	309.617	7.054	316.671	1.467.252	280.202
3	KCP MEDAN ADAM MALIK	13.288	242.801	178.222	256.088	434.310	- 4.838	4.810	- 14.161	- 29	- 14.190	485.161	- 50.850
4	KCP MEDAN AKSARA	27.894	209.016	96.267	236.910	333.177	1.889	- 2.703	- 2.346	- 814	- 3.160	367.551	- 34.374
5	KCP MEDAN SETIA BUDI	7.423	236.059	194.490	243.482	437.971	694	15.756	51.279	16.450	67.729	400.538	37.433
6	KCP TEBING TINGGI SUDIRMAN 1	667	128.908	48.323	129.576	177.898	127	2.917	- 777	3.044	2.266	205.775	- 27.877
7	KC PEKANBARU HARAPAN RAYA	40.176	260.583	131.262	300.759	432.022	23.566	24.523	- 1.460	48.089	46.629	411.915	20.107
8	KCP PEKANBARU PANAM	8.719	254.509	72.733	263.229	335.962	32	2.089	- 3.992	2.121	- 1.871	361.963	- 26.001
9	KCP PEKANBARU SUDIRMAN ATAS	30.428	328.388	72.873	358.816	431.689	2.285	16.168	- 15.567	18.453	2.886	454.617	- 22.928
10	KCP PEKANBARU ARIFIN AHMAD	39.644	195.715	49.591	235.358	284.949	17.517	11.548	- 4.616	29.064	24.449	290.286	- 5.337
11	KC DURI	2.508	237.587	80.036	240.095	320.131	1.022	6.379	- 10.959	7.400	- 3.558	343.406	- 23.275
12	KC DUMAI	15.055	328.260	106.018	343.315	449.333	6.078	9.699	1.023	15.777	16.800	459.130	- 9.797
13	KCP PEKANBARU SUDIRMAN	6.301	165.106	164.926	171.407	336.333	- 1.302	- 3.977	5.392	- 5.279	113	358.201	- 21.868
14	KC PEMATANGSIANTAR PERINTIS	18.012	291.638	181.160	309.649	490.809	6.542	51.129	- 4.560	57.671	53.111	471.628	19.181
KELAS B3		495.859	5.623.389	2.469.334	6.119.248	8.588.582	- 46.950	166.113	52.626	119.163	171.789	9.295.933	- 707.352
1	KCP BATAM GRAND NIAGA MAS	31.587	89.682	132.750	121.268	254.018	2.051	14.394	- 33.732	16.445	- 17.286	300.431	- 46.413
2	KCP BATAM RADEN PATAH	25.446	130.804	79.503	156.250	235.753	685	- 8.871	- 2.450	- 8.186	- 10.636	275.065	- 39.312
3	KC TANJUNG PINANG	2.178	159.984	90.962	162.162	253.124	- 17.641	- 28.339	36.428	- 45.980	- 9.552	290.360	- 37.236
4	KCP BATAM BATU AJI	19.610	116.603	19.327	136.213	155.540	- 39.553	5.355	2.661	- 34.198	- 31.537	207.427	- 51.887
5	KCP BATAM CENTER	8.544	113.724	45.927	122.268	168.195	863	17.526	- 4.774	18.389	13.615	176.021	- 7.826
6	KCP BATAMINDO	10.879	147.036	139.215	157.916	297.130	- 1.916	13.372	18.239	11.456	29.695	296.912	219
7	KCP BATUAJI	51.995	143.469	124.460	195.464	319.923	12.812	19.945	55.597	32.757	88.353	258.394	61.529
8	KCP BINTAN CENTER	6.845	71.589	29.001	78.434	107.435	- 1.988	- 12.059	7.704	- 14.047	- 6.343	134.703	- 27.268
9	KCP MEDAN PULO BRAYAN	7.552	130.134	172.112	137.686	309.798	- 1.028	14.417	13.429	13.389	26.819	305.600	4.199
10	KCP MEDAN SIMPANG LIMUN	3.924	99.541	116.729	103.465	220.194	- 4.630	- 5.017	- 1.785	- 9.646	- 11.432	248.999	- 28.805
11	KCP MEDAN KAMPUNG BARU	1.176	135.586	78.914	136.762	215.675	- 183	- 3.434	- 12.419	- 3.617	- 16.035	252.214	- 36.539
12	KCP MEDAN GATOT SUBROTO	26.203	75.260	161.331	101.463	262.794	8.499	1.214	- 16.345	9.712	- 6.633	293.265	- 30.470
13	KCP MEDAN KRAKATAU	14.699	110.650	48.308	125.349	173.657	10.882	- 6.436	- 1.535	4.446	2.911	185.857	- 12.200
14	KCP MEDAN MUCHTAR BASRI	9.802	152.691	143.482	162.493	305.975	- 4.129	34.020	18.153	29.891	48.045	279.187	26.788
15	KC MEDAN GAJAH MADA	42.200	118.553	88.763	160.752	249.516	20.748	15.072	- 43.539	35.820	- 7.720	280.006	- 30.490
16	KCP STABAT KH ZAINUL ARIFIN	1.353	150.235	12.727	151.588	164.315	- 2.103	4.850	- 2.084	2.747	663	192.074	- 27.759
17	KCP MEDAN MARELAN RAYA	1.999	124.173	44.173	126.172	170.344	398	6.945	- 2.990	7.343	4.353	194.044	- 23.700
18	KCP MEDAN A. H NASUTION	18.216	136.533	52.756	154.749	207.505	- 7.502	14.133	3.258	6.631	9.890	217.314	- 9.809
19	KCP BINJAI JAMIN GINTING	5.439	126.754	21.860	132.193	154.053	1.059	5.515	- 4.979	6.574	1.594	171.055	- 17.002
20	KC LUBUK PAKAM	8.448	162.367	41.817	170.815	212.632	4.161	1.603	- 24.168	5.763	- 18.404	260.740	- 48.108
21	KC BINJAI	28.921	167.086	71.189	196.007	267.196	- 9.658	- 969	16.162	- 10.627	5.535	290.976	- 23.780
22	KCP PEKANBARU RUMBAI	10.307	144.703	87.236	155.010	242.246	- 4.038	- 922	17.047	- 4.960	12.087	249.737	- 7.491
23	KCP PANAM RAYA	25.848	208.201	19.346	234.049	253.395	1.957	10.636	3.055	12.594	15.648	257.828	- 4.434
24	KCP RENGAT	2.755	135.104	82.803	137.859	220.662	- 10.431	- 12.818	27.883	- 23.249	4.634	230.893	- 10.231
25	KCP BAGAN BATU SUDIRMAN 1	44	160.417	22.176	160.460	182.637	- 174	16.248	11.259	16.074	27.333	169.153	13.484
26	KCP TELUK KUANTAN	6.163	187.227	52.039	193.390	245.429	- 627	11.460	10.197	10.833	21.030	242.221	3.208
27	KCP UJUNG BATU 1	1.538	119.644	15.791	121.183	136.974	- 1.300	748	3.269	- 552	2.717	148.666	- 11.692
28	KCP DURI HANG TUAH 1	266	102.603	24.946	102.868	127.815	- 195	- 1.467	243	- 1.661	- 1.418	141.546	- 13.731
29	KCP DUMAI SUKAJADI	207	92.847	23.895	93.054	116.949	175	- 2.383	- 1.305	- 2.209	- 3.513	134.139	- 17.189
30	KCP BANGKINANG	37.109	144.404	25.996	181.513	207.510	16.936	9.303	- 2.603	26.239	23.637	198.633	8.877
31	KCP PEKANBARU NANGKA	8.617	140.121	26.938	148.739	175.677	- 6.935	- 6.525	- 2.238	- 13.460	- 15.698	211.516	- 35.839
32	KCP SIAK	22.759	102.690	25.208	125.448	150.656	11.743	- 12.385	1.429	- 641	787	162.178	- 11.522
33	KCP PANGKALAN KERINCI MAHARAJA	20.438	233.773	39.689	254.211	293.900	- 7.749	2.550	4.937	- 5.200	- 262	311.210	- 17.310
34	KC RANTAU PRAPAT	8.969	275.436	62.219	284.405	346.624	5.453	26.404	- 52.245	31.857	- 20.388	397.389	- 50.766
35	KCP KISARAN	9.251	166.410	37.663	175.661	213.324	1.737	18.236	8.070	19.973	28.043	208.734	4.590
36	KC SIBOLGA	66	70.223	22.204	70.289	92.493	- 1.739	- 1.370	4.547	- 3.109	1.438	111.834	- 19.342
37	KCP TANJUNG BALAI	1.197	112.639	18.647	113.836	132.483	- 6.860	- 1.590	- 5.858	- 8.450	- 14.308	164.970	- 32.487
38	KCP GUNUNG TUA	521	83.612	17.308	84.133	101.441	- 2.884	3.382	5.014	497	5.512	114.095	- 12.654
39	KCP AEK KANOPAN	70	135.956	59.838	136.026	195.864	26	9.850	13.447	9.876	23.323	192.329	3.535
40	KCP INDRAPURA	4.536	123.773	55.134	128.309	183.443	- 10.145	- 2.864	- 5.730	- 13.009	- 18.739	224.319	- 40.876
41	KC PADANGSIDEMPUAN	8.184	221.153	34.949	229.337	264.286	- 3.727	- 3.617	- 8.625	- 7.343	- 15.968	313.897	- 49.611
KELAS B4		646.122	2.396.505	1.127.997	3.042.627	4.170.624	288.554	135.983	158.949	424.537	583.486	4.008.531	162.093
1	KCP BATAM BENGKONG	4.318	78.159	93.395	82.477	175.872	2.391	7.663	29.131	10.054	39.185	157.499	18.373
2	KCP BATAM BOTANIA GARDEN	3.998	84.969	28.358	88.968	117.326	- 307	437	8.455	130	8.585	128.595	- 11.269
3	KCP TANJUNG BALAI KARIMUN 1	634	58.419	16.069	59.053	75.122	126	- 7.468	- 2.129	- 7.342	- 9.471	95.535	- 20.413
4	KCP TANJUNG BALAI KARIMUN 2	2.078	84.129	14.771	86.207	100.978	502	- 3.885	- 3.227	- 3.383	- 6.610	114.184	- 13.206
5	KCP BATAM SEKUPANG	5.388	90.573	13.520	95.961	109.480	- 489	6.596	- 5.664	6.107	442	128.924	- 19.443
6	KCP MEDAN USU	36.356	51.229	45.576	87.586	133.161	17.331	8.776	2.237	26.107	28.344	117.227	15.934
7	KCP MEDAN TOMANG ELOK	15.682	76.032	21.645	91.714	113.359	2.732	- 472	- 125	2.260	2.135	124.229	- 10.869
8	KCP MEDAN PANCA BUDI	7.575	81.483	49.434	89.058	138.492	- 9.860	- 6.594	21.972	- 16.454	5.518	145.530	- 7.037
9	KCP MEDAN JUANDA	4.191	163.653	110.427	167.844	278.271	- 85	20.319	- 1.525	20.233	18.708	282.529	- 4.258
10	KCP MEDAN ISKANDAR MUDA 1	8.241	113.330	61.721	121.570	183.292	- 1.254	13.919	- 2.470	12.665	10.194	188.416	- 5.124
11	KCP MEDAN SUKARAMAI	2.591	104.247	46.474	106.837	153.311	975	3.197	7.700	4.173	11.873	153.956	- 645
12	KCP MEDAN IMAM BONJOL	2.330	78.218	26.035	80.547	106.582	- 1.179	- 10.280	- 24.141	- 11.459	- 35.599	154.766	- 48.183
13	KCP PANGKALAN BRANDAN	3.507	111.615	121.830	115.123	236.953	3.362	18.468	96.433	21.830	118.263	134.233	102.720
14	KCP MEDAN BELAWAN	4.600	53.899	50.382	58.499	108.882	- 1.319	4.332	30.399	3.013	33.412	95.394	13.487
15	KCP MEDAN RING ROAD	4.088	123.273	37.081	127.360	164.442	- 1.974	7.856	- 2.269	5.882	3.613	187.889	- 23.447
16	KCP KABANGJAHE	7											

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Oct-25					Growth YTD 14-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		37.638	567.120	154.196	604.758	758.954	1.044	31.510	20.731	32.554	53.285	829.156	-	70.202				
1	KCP MEDAN SUTOMO	-	11.857	1.116	11.857	12.973	-	9.744	366	9.744	10.110	18.914	-	5.942				
2	KCP CEMARA ASRI	28.936	61.470	6.446	90.405	96.852	1.518	5.933	358	7.452	7.810	108.228	-	11.376				
3	KCP PERBAUNGAN	189	49.834	6.082	50.023	56.104	-	231	5.038	-	22.655	4.807	-	17.849				
4	KCP PEKANBARU UIR	246	62.811	32.768	63.057	95.825	-	1.502	10.174	2.266	8.672	10.938	95.446	-	378			
5	KCP ROKAN HULU PASIR PANGARAIAN	1.448	88.425	12.983	89.873	102.856	-	60	11.328	4.650	11.268	15.919	93.343	-	9.512			
6	KCP GUNUNG RAYA KANDIS	3.731	50.394	11.408	54.125	65.533	1.853	1.843	3.806	3.697	7.503	66.639	-	1.106				
7	KCP SELAT PANJANG	44	66.983	13.647	67.027	80.674	-	22	-	6.383	475	-	6.406	-	5.931			
8	KCP ANAMBAS	497	38.327	12.541	38.823	51.365	-	1.590	1.210	1.802	-	380	1.421	55.319	-	3.954		
9	KCP NATUNA	731	60.898	7.415	61.629	69.043	-	142	-	2.627	1.692	-	2.769	-	1.077	-	8.078	
10	KCP TANJUNG UBAN	547	44.500	47.285	45.048	92.332	-	48	-	1.885	28.983	-	1.933	27.050	84.976	-	7.356	
11	KCP ANAMBAS JEMAJA	1.270	31.622	2.505	32.892	35.397	1.267	-	2.865	-	1.012	-	1.599	-	2.611	42.706	-	7.309
UNCLASSSED		-	30.596	5.666	30.596	36.263	-	-	621	3.606	-	621	2.985	52.650	-	16.387		
1	KFO MIKRO PANDAN KOTA	-	22.560	1.866	22.560	24.426	-	-	2.341	-	194	-	2.341	-	2.535	35.198	-	10.772
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	56	-	56	56	-	-	3.453	-	-	3.453	-	3.453	-	6.391	-	6.335
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	77	-	77	77	-	-	225	-	-	225	-	225	-	302	-	225
4	KFF MEDAN KEMENTRIAN AGAMA	-	773	550	773	1.323	-	335	550	335	885	489	-	834	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	455	-	455	455	-	-	434	-	-	434	-	434	-	888	-	434
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	142	-	142	142	-	-	107	-	-	107	-	107	-	39	-	103
7	KF MIKRO BALIGE	-	6.534	3.250	6.534	9.784	-	-	5.389	3.250	5.389	8.639	9.343	441	-	-	-	-

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Oct-25					Growth YTD 14-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		604.093	101.340	601.854	58.279	1.365.566	37.609	33.821	14.992	2.338	88.760	1.390.317	(24.751)
1	KC MEDAN KEJAKSAAN	355.518	36.604	89.545	42.080	523.748	29.026	11.388	- 4.180	- 2.682	33.552	537.723	- 13.975
2	KC PEKANBARU SUDIRMAN 1	248.575	64.736	512.309	16.199	841.819	8.583	22.433	19.172	5.020	55.208	852.594	- 10.775
KELAS B2		2.977.840	390.694	471.135	443.304	4.670.636	206.100	158.063	6.096	- 7.435	362.823	4.889.853	- 219.216
1	KC BATAM WINDSOR CENTRAL	207.059	42.805	94.661	43.137	387.663	27.428	16.342	- 11.676	- 44	55.402	377.171	- 10.492
2	KC MEDAN S PARMAN	155.670	24.598	21.846	55.186	257.300	26.617	6.816	1.715	2.084	37.233	279.155	- 21.855
3	KCP MEDAN ADAM MALIK	174.756	32.054	17.901	38.977	263.687	1.155	16.195	322	707	18.378	294.452	- 30.765
4	KCP MEDAN AKSARA	328.532	26.536	10.814	42.116	407.999	34.240	5.631	- 6.741	- 6.340	26.790	417.288	- 9.289
5	KCP MEDAN SETIA BUDI	206.405	31.292	13.472	11.824	262.993	18.180	11.902	13.444	4.007	47.533	250.720	- 12.274
6	KCP TEBING TINGGI SUDIRMAN 1	238.813	33.893	14.710	33.167	320.584	- 10.090	11.463	33	- 1.106	299	357.926	- 37.342
7	KC PEKANBARU HARAPAN RAYA	238.946	30.475	175.337	19.868	464.626	12.926	10.573	- 9.057	4.061	18.503	488.909	- 24.282
8	KCP PEKANBARU PANAM	285.314	34.159	25.597	25.036	370.106	915	15.846	- 7.810	1.192	10.143	388.984	- 18.878
9	KCP PEKANBARU SUDIRMAN ATAS	290.147	19.117	52.563	30.531	392.358	27.570	9.641	- 5.405	- 3.471	28.335	412.680	- 20.322
10	KCP PEKANBARU ARIFIN AHMAD	302.563	31.096	16.269	51.733	401.661	37.033	12.577	- 5.418	- 4.558	39.634	407.451	- 5.790
11	KC DURI	84.234	18.785	-	29.788	132.808	6.062	8.720	- 76	- 6.577	8.129	156.109	- 23.301
12	KC DUMAI	270.616	45.799	19.056	33.918	369.389	13.805	12.013	- 4.120	1.807	23.505	373.059	- 3.670
13	KCP PEKANBARU SUDIRMAN	153.787	16.616	-	41.340	211.744	1.686	7.913	-	637	10.237	245.309	- 33.566
14	KC PEMATANGSIANTAR PERINTIS	248.056	46.274	103.569	29.819	427.718	8.571	12.429	17.535	165	38.702	440.639	- 12.921
KELAS B3		6.087.988	960.667	273.308	1.225.448	8.547.411	312.383	377.607	35.243	19.702	744.934	8.954.299	- 406.888
1	KCP BATAM GRAND NIAGA MAS	114.519	14.777	12.201	59.438	200.936	6.042	4.259	2.311	- 5.971	6.640	232.747	- 31.812
2	KCP BATAM RADEN PATAH	142.817	9.917	18.478	-	171.212	11.275	4.080	- 571	-	14.784	185.646	- 14.434
3	KC TANJUNG PINANG	156.597	32.121	435	7.927	197.080	12.307	8.877	- 6.551	7.220	21.852	209.912	- 12.832
4	KCP BATAM BATU AJI	134.982	30.814	3.302	49.897	218.996	7.871	9.938	2	3.800	21.611	226.859	- 7.863
5	KCP BATAM CENTER	137.185	28.775	-	35.596	201.556	28	10.945	-	1.177	12.149	213.665	- 12.109
6	KCP BATAMINDO	129.696	13.368	-	39.142	182.206	15.587	7.330	- -	1.510	21.407	179.168	3.038
7	KCP BATUAJI	89.800	10.886	-	-	100.686	16.381	4.037	-	-	20.418	106.705	- 6.019
8	KCP BINTAN CENTER	158.407	22.329	-	11.846	192.583	16.215	7.838	- -	3.654	20.399	197.287	- 4.704
9	KCP MEDAN PULO BRAYAN	206.567	23.329	4.240	11.927	246.064	16.470	9.439	- 269	2.015	27.655	248.132	- 2.068
10	KCP MEDAN SIMPANG LIMUN	122.164	24.355	1.765	61	148.345	- 944	5.712	1.765	- 15	6.518	162.749	- 14.404
11	KCP MEDAN KAMPUNG BARU	114.255	19.946	319	4.411	138.931	5.289	9.628	- 1.095	4.411	18.233	149.849	- 10.918
12	KCP MEDAN GATOT SUBROTO	157.189	36.952	-	10.225	204.365	9.987	11.314	-	2.725	24.026	205.431	- 1.066
13	KCP MEDAN KRAKATAU	116.649	21.214	-	-	137.863	- 2.672	7.664	- 4.436	-	556	155.759	- 17.896
14	KCP MEDAN MUHTAR BASRI	147.392	23.389	1.000	50	171.830	10.430	6.379	1.000	- 267	17.541	172.392	- 562
15	KC MEDAN GAJAH MADA	128.095	38.450	39.151	3.072	208.767	19.392	15.113	- 6.084	- 1.847	26.574	215.072	- 6.305
16	KCP STABAT KH ZAINUL ARIFIN	145.629	23.979	4.257	36.629	210.134	2.041	11.428	- 311	705	13.864	225.192	- 15.058
17	KCP MEDAN MARELAN RAYA	96.847	28.758	-	27.255	152.860	- 4.261	11.845	- 21	3.706	11.270	167.445	- 14.585
18	KCP MEDAN A.H NASUTION	99.426	35.042	2.167	39.637	176.272	6.781	14.705	1.952	4.736	28.174	171.186	5.086
19	KCP BINJAI JAMIN GINTING	78.718	5.164	14.644	27.349	125.875	4.156	3.714	- 242	- 3.838	3.791	140.914	- 15.039
20	KC LUBUK PAKAM	258.142	26.534	4.318	19.210	308.205	10.697	10.169	4.247	4.564	29.677	309.708	- 1.503
21	KC BINJAI	109.580	35.330	25.430	24.293	194.633	10.888	11.386	656	2.352	25.282	202.451	- 7.817
22	KCP PEKANBARU RUMBAI	96.344	12.041	-	15.366	123.751	7.908	6.862	- 37	- 3.882	10.851	148.700	- 24.949
23	KCP PANAM RAYA	108.230	13.623	863	45.544	168.259	1.765	7.817	- 113	- 4.638	4.831	189.133	- 20.874
24	KCP RENGAT	168.534	7.050	-	48.403	223.986	2.342	4.890	-	2.669	9.901	230.227	- 6.241
25	KCP BAGAN BATU SUDIRMAN 1	156.917	7.879	1.887	58.300	224.983	6.919	5.816	- 372	3.387	15.750	230.674	- 5.691
26	KCP TELUK KUANTAN	138.066	20.807	2.181	96.774	257.828	3.724	10.086	586	- 959	13.437	284.771	- 26.943
27	KCP UJUNG BATU 1	191.349	8.489	70	70.912	270.820	10.503	5.791	- 85	- 5.349	10.860	282.664	- 11.844
28	KCP DURI HANG TUAH 1	154.900	7.397	-	22.332	184.629	17.349	5.665	- -	562	22.451	190.056	- 5.427
29	KCP DUMAI SUKAJADI	137.520	12.262	-	60.925	210.708	2.480	4.290	-	2.507	9.276	231.752	- 21.045
30	KCP BANGKINANG	139.563	17.731	-	35.903	193.196	18.127	11.943	- 38	6.013	36.046	183.047	- 10.149
31	KCP PEKANBARU NANGKA	145.665	28.107	-	17.428	191.200	10.322	12.869	-	1.278	24.470	205.644	- 14.444
32	KCP SIAK	148.170	7.886	1.448	20.334	177.838	7.296	5.798	717	5.880	19.692	178.797	- 959
33	KCP PANGKALAN KERINCI MAHARAJA	159.807	24.093	1.754	71.914	257.568	7.429	11.266	- 1.488	- 559	16.648	275.724	- 18.157
34	KC RANTAU PRAPAT	374.175	53.115	84.397	36.536	548.224	- 5.267	18.075	26.281	- 6.175	32.913	568.078	- 19.855
35	KCP KISARAN	181.247	45.965	-	47.669	274.881	14.219	20.058	-	1.278	35.555	272.702	2.179
36	KC SIBOLGA	184.233	25.503	-	18.998	228.734	9.759	10.253	- -	60	19.952	235.912	- 7.178
37	KCP TANJUNG BALAI	117.241	43.348	74	17.744	178.407	472	14.657	- 20	- 961	14.147	187.982	- 9.575
38	KCP GUNUNG TUA	82.281	41.397	130	56.292	180.100	8.430	13.628	- 137	2.479	24.400	181.863	- 1.763
39	KCP AEK KANOPAN	137.355	8.870	8	19.452	165.685	- 978	4.788	- 44	2.924	6.690	176.541	- 10.856
40	KCP INDRAPURA	210.784	10.050	153	22.868	243.854	- 7.940	- 311	- 88	- 4.622	- 12.960	280.637	- 36.783
41	KCP PADANGSIDEMPUAN	211.309	59.623	48.637	33.792	353.360	23.565	17.566	17.728	- 1.252	57.608	341.122	- 12.238
KELAS B4		2.286.215	383.640	37.629	468.199	3.175.683	217.948	171.275	24.755	42.615	456.592	3.199.699	- 24.015
1	KCP BATAM BENGKONG	104.893	9.327	-	34.590	148.809	13.311	3.126	-	2.831	19.268	149.594	- 785
2	KCP BATAM BOTANIA GARDEN	78.054	19.058	-	3.647	100.758	9.904	5.537	- 695	578	15.324	118.049	- 17.291
3	KCP TANJUNG BALAI KARIMUN 1	162.537	33.762	48	6.387	202.734	3.915	15.777	- 8	1.306	20.989	204.015	- 1.282
4	KCP TANJUNG BALAI KARIMUN 2	80.675	15.578	-	-	96.253	1.693	9.229	-	-	10.922	88.657	7.596
5	KCP BATAM SEKUPANG	36.282	11.719	145	13.064	61.210	10.905	2.456	145	3.560	17.066	73.132	- 11.923
6	KCP MEDAN USU	45.072	11.367	-	-	56.439	22.785	6.624	-	-	29.408	35.631	20.809
7	KCP MEDAN TOMANG ELOK	46.627	18.109	2	4.530	69.268	8.534	5.882	-	4.427	18.844	74.340	- 5.072
8	KCP MEDAN PANCA BUDI	16.942	5.587	-	-	22.529	8.199	2.515	-	-	10.714	19.813	2.716
9	KCP MEDAN JUANDA	71.287	6.023	593	8.187	86.091	6.324	2.585	- 171	7.994	16.733	88.438	- 2.347
10	KCP MEDAN ISKANDAR MUDA 1	77.175	36.000	5.973	-	119.147	1.242	12.270	5.973	- 40	19.445	114.946	4.201
11	KCP MEDAN SUKARAMAI	103.317	28.885	20.122	6.532	158.856	- 4.384	8.487	19.707	6.290	30.101	151.573	7.284
12	KCP MEDAN IMAM BONJOL	75.133	6.235	-	4.219	85.588	11.647	3.886	-	4.219	19.753	82.274	3.314
13	KCP PANGKALAN BRANDAN	92.469	10.028	-	34.634	137.132	11.769	5.502	-	4.864	22.135	135.003	2.129
14	KCP MEDAN BELAWAN	130.488	4.406	-	-	134.895	9.048	1.904	- -	14	10.937	140.224	- 5.329
15	KCP MEDAN RING ROAD	103.233	32.229	1.289	9.779	146.530	11.206	9.759	915	1.445	23.325	146.289	241
16	KCP KABANJAHE	89.701	25.673	-	40.710	156.083	5.250	13.337	-	1.056	19.643	157.048	- 965
17	KCP BENGKALIS DURI CPI	35.137	6.680	-	8.492	50.309	8.180	4.264	-	4.107	16.551	45.157	5.152
18	KCP PEKANBARU UIN SUSKA	25.485	2.982	-	-	28.468	9.478	2.254	-	-	11.732	29.077	- 609
19	KCP TEMBILAHAN	104.504	7.387	-	19.567	131.458	- 7.370	5.692	-	621	- 1.057	141.198	- 9.740
20	KCP FLAMBOYAN PETAPAHAN	77.970	9.446	-	59.667	147.083	12.027	7.063	- 55	1.479			

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Oct-25					Growth YtD 14-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.785	23.785	-	-	-	590	590	27.837	-	4.052
1	KFO MIKRO PANDAN KOTA	-	-	-	21.323	21.323	-	-	-	1.871	1.871	25.934	-	4.612
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.462	2.462	-	-	-	2.462	2.462	1.902		560