

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 31-Jan-26

NO	UNIT KERJA	Posisi 31-Jan-26					Growth Ytd 31-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		394.251	1.923.479	856.662	2.317.729	5.492.121	85.557	(89.537)	(117.271)	(3.980)	(121.251)
1	KC BATAM WINDSOR CENTRAL	44.142	262.329	49.047	306.471	355.518	(13.564)	(15.259)	(11.702)	(28.823)	(40.525)
2	KC TANJUNG PINANG	1.982	170.660	55.518	172.642	228.161	194	(14.979)	853	(14.785)	(13.932)
3	KCP ANAMBAS	349	37.760	12.659	38.109	50.768	64	(3.376)	59	(3.313)	(3.254)
4	KCP ANAMBAS JEMAJA	1.153	32.774	2.425	33.927	36.351	116	(2.180)	0	(2.064)	(2.064)
5	KCP BATAM BATU AJI	162.200	128.605	18.823	290.804	309.627	98.816	(1.013)	(123.578)	97.802	(25.775)
6	KCP BATAM BENGKONG	3.249	85.730	91.925	88.979	180.904	503	(3.046)	(737)	(2.542)	(3.280)
7	KCP BATAM BOTANIA GARDEN	4.988	88.890	27.618	93.878	121.496	2.171	(4.049)	(88)	(1.878)	(1.965)
8	KCP BATAM CENTER	10.428	118.532	44.326	128.960	173.285	(1.822)	(5.952)	460	(7.774)	(7.314)
9	KCP BATAM GRAND NIAGA MAS	19.249	99.639	75.312	118.888	194.200	(3.333)	1.359	(1.101)	(1.974)	(3.075)
10	KCP BATAM RADEN PATAH	20.035	154.385	86.870	174.419	261.289	2.231	(7.831)	(1.289)	(5.600)	(6.888)
11	KCP BATAM SEKUPANG	4.163	86.213	13.776	90.376	104.153	(1.048)	(14.174)	(199)	(15.222)	(15.421)
12	KCP BATAMINDO	11.172	157.769	132.213	168.940	301.154	3.729	1.001	(5.886)	4.730	(1.156)
13	KCP BATUAJI	96.379	156.632	148.633	253.012	401.645	(3.183)	1.764	24.720	(1.419)	23.301
14	KCP BINTAN CENTER	7.795	76.537	22.540	84.332	106.871	1.075	(6.596)	2.354	(5.521)	(3.167)
15	KCP NATUNA	2.943	66.134	6.835	69.077	75.912	552	(5.897)	(200)	(5.345)	(5.545)
16	KCP TANJUNG BALAI KARIMUN 1	3.395	152.096	24.132	155.491	179.623	(1.259)	(6.902)	(2.990)	(8.161)	(11.151)
17	KCP TANJUNG UBAN	629	48.796	44.010	49.425	93.435	317	(2.408)	2.054	(2.091)	(37)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 31-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-31-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	53.845	114.805	5.747	14.894	189.292
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	8.855	13.883	5.747	1.200	29.685
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	3.011	19.244	-	1.550	23.805
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	1.160	2.740	-	-	3.900
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	321	-	-	321
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	8.779	14.433	-	2.075	25.287
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	3.149	2.390	-	1.260	6.799
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	7.849	-	820	10.279
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	3.383	13.535	-	1.660	18.578
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.814	3.103	-	2.360	7.277
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	3.805	3.069	-	-	6.874
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	1.321	1.897	-	625	3.843
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	4.696	4.918	-	2.060	11.675
13	KCP BATUAJI	4.687	1.070	-	-	5.757	1.831	1.869	-	-	3.699
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	4.131	10.143	-	100	14.374
15	KCP NATUNA	2.295	1.265	-	-	3.560	1.205	2.196	-	-	3.401
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	2.811	11.999	-	105	14.915
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	2.285	1.217	-	1.079	4.581

Posisi 31-Jan-26

Tanggal 1 s/d tanggal 31-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 31-Jan-26

NO	UNIT KERJA	Posisi 31-Jan-26					Growth YTD 31-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		134.950	2.086.151	824.173	2.221.101	3.045.274	5.635	(55.045)	78.771	(49.409)	29.362
1	KCP PANGKALAN BRANDAN	5.009	220.428	122.625	225.438	348.062	(314)	48.146	40	47.833	47.872
2	KCP MEDAN AKSARA	32.974	212.443	58.897	245.418	304.315	9.663	(13.778)	1.148	(4.115)	(2.968)
3	KCP MEDAN SETIA BUDI	6.115	247.083	195.383	253.198	448.582	1.384	(3.259)	21.410	(1.875)	19.535
4	KCP CEMARA ASRI	33.959	59.846	6.135	93.805	99.939	4.622	(6.466)	(990)	(1.844)	(2.834)
5	KCP MEDAN BELAWAN	3.041	54.255	82.074	57.297	139.371	(18.433)	(11.332)	29.122	(29.765)	(643)
6	KCP TEBING TINGGI SUDIRMAN 1	607	135.495	42.613	136.102	178.716	122	(6.479)	164	(6.357)	(6.194)
7	KCP STABAT KH ZAINUL ARIFIN	1.772	158.518	13.179	160.290	173.470	66	(4.810)	(26)	(4.744)	(4.770)
8	KCP MEDAN RING ROAD	2.319	134.303	37.731	136.622	174.353	(167)	3.992	(2.967)	3.825	858
9	KCP BINJAI JAMIN GINTING	3.885	133.643	21.145	137.529	158.674	(135)	(2.843)	(284)	(2.978)	(3.262)
10	KCP MEDAN MARELAN RAYA	2.401	128.937	50.204	131.338	181.542	(430)	(11.014)	8.394	(11.444)	(3.050)
11	KCP KABANJAHE	846	55.239	8.661	56.085	64.746	(1.357)	(3.334)	429	(4.692)	(4.263)
12	KCP MEDAN A.H NASUTION	10.739	146.049	50.617	156.787	207.404	(3.114)	2.833	(331)	(281)	(612)
13	KCP PERBAUNGAN	227	53.776	6.568	54.003	60.571	31	(3.269)	373	(3.238)	(2.864)
14	KC LUBUK PAKAM	11.634	167.852	58.930	179.486	238.416	9.903	(21.582)	19.740	(11.680)	8.061
15	KC BINJAI	19.420	178.282	69.411	197.702	267.113	3.795	(21.849)	2.548	(18.054)	(15.506)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 31-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-31-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	59.732	144.479	5.380	14.721	224.312
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	12.852	10.848	2.000	1.085	26.784
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	8.824	10.829	-	530	20.183
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	12.420	-	-	18.772
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	4.784	15.224	3.380	500	23.887
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	3.124	11.961	-	2.441	17.526
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	3.545	16.725	-	1.250	21.520
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	5.233	11.084	-	890	17.207
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	1.024	16.998	-	2.205	20.227
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.765	16.548	-	1.750	20.063
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	2.070	12.929	-	770	15.769
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	1.499	1.259	-	400	3.158
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.847	2.400	-	1.980	6.227
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	3.828	1.016	-	-	4.844
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.782	2.848	-	280	4.910
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.205	1.390	-	640	3.235

Posisi 31-Jan-26

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 31-Jan-26

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Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 31-Jan-26

No	UNIT KERJA	Posisi 31-Jan-26					Growth YTD 31-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		57.442	2.011.148	610.999	2.068.590	2.679.589	22.591	(79.369)	(19.175)	(56.778)	(75.954)
1	KC PADANGSIDEMPUAN	4.579	238.061	44.939	242.640	287.578	144	10.999	(223)	11.143	10.919
2	KC PEMATANGSIANTAR PERINTIS	6.171	259.739	145.492	265.910	411.403	(719)	(53.712)	(3.496)	(54.431)	(57.927)
3	KC RANTAU PRAPAT	5.771	286.112	82.244	291.884	374.127	844	(2.408)	(6.777)	(1.564)	(8.341)
4	KC SIBOLGA	129	93.507	36.003	93.636	129.640	(125)	5.055	(205)	4.930	4.725
5	KCP AEK KANOPAN	94	153.605	51.833	153.699	205.532	0	2.543	721	2.543	3.265
6	KCP GUNUNG TUA	422	92.853	14.359	93.275	107.634	6	(4.823)	(321)	(4.817)	(5.138)
7	KCP INDRAPURA	28.632	121.350	47.608	149.982	197.590	23.280	(4.524)	(15.344)	18.756	3.411
8	KCP KISARAN	6.178	169.324	28.104	175.501	203.606	781	(6.106)	2.159	(5.326)	(3.166)
9	KCP KOTA PINANG	636	103.235	18.065	103.870	121.935	(37)	(3.364)	(384)	(3.401)	(3.785)
10	KCP PANYABUNGAN	85	107.011	14.085	107.096	121.180	(24)	(4.177)	119	(4.201)	(4.082)
11	KCP PEMATANGSIANTAR SUTOMO	1.131	74.885	58.381	76.016	134.397	229	(7.097)	2.741	(6.868)	(4.126)
12	KCP SIBUHUAN	1.322	96.655	31.635	97.977	129.612	(1.740)	(9.016)	1.902	(10.755)	(8.854)
13	KCP SIPIROK	754	58.350	6.086	59.103	65.189	71	3.975	(798)	4.046	3.249
14	KCP TANJUNG BALAI	1.539	122.614	26.447	124.153	150.600	(118)	(4.072)	178	(4.191)	(4.012)
15	KF MIKRO BALIGE	-	8.743	3.749	8.743	12.492	-	(315)	599	(315)	284
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	203	-	203	203	-	(193)	-	(193)	(193)
17	KFO MIKRO PANDAN KOTA	-	24.901	1.969	24.901	26.871	-	(2.135)	(46)	(2.135)	(2.181)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 31-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-31-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	52.867	182.941	43.413	16.410	295.631
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	6.379	48.413	26.000	925	81.717
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	6.061	19.818	-	2.815	28.694
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	6.104	16.606	16.913	955	40.578
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	2.164	20.218	300	850	23.532
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	3.847	18.256	-	2.190	24.293
6	KC SIBOLGA	5.083	5.402	-	700	11.185	4.005	12.163	-	-	16.168
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.448	19.127	-	800	21.375
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	4.226	5.831	-	400	10.457
9	KCP INDRAPURA	3.211	486	-	-	3.697	2.718	1.118	-	-	3.836
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	4.407	2.503	200	1.250	8.361
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	3.462	14.284	-	1.900	19.646
12	KCP SIPIROK	2.532	301	-	1.150	3.983	2.280	986	-	1.840	5.106
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.818	1.496	-	1.250	5.564
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	2.949	2.121	-	900	5.970
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	335	335