

Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	211.974	272.989	270.115	270.387	58.413	(2.602)	272	9	198.867	298.157	303.788	304.224	105.357	6.067	436	3
2	ID0010468	RO II/ Medan	679.382	843.355	855.105	856.312	176.931	12.957	1.207	6	323.673	451.469	457.807	458.524	134.851	7.055	717	2
3	ID0010865	RO III/ Palembang	961.102	1.068.455	1.082.953	1.084.928	123.826	16.474	1.975	5	531.528	599.185	603.409	603.899	72.371	4.714	490	7
4	ID0010469	RO IV/ Jakarta 1	2.051.747	2.203.449	2.200.362	2.199.918	148.170	(3.532)	(445)	10	620.508	736.773	741.243	741.756	121.248	4.983	513	5
5	ID0018004	RO V/ Jakarta 2	1.321.467	1.415.973	1.425.497	1.426.397	104.931	10.424	901	7	368.460	439.332	443.634	444.015	75.555	4.683	381	8
6	ID0010470	RO VI/ Bandung	1.816.444	1.928.040	1.950.789	1.953.947	137.502	25.907	3.157	3	591.385	674.594	677.521	677.949	86.564	3.355	428	10
7	ID0010909	RO VII/ Semarang	2.079.521	2.321.998	2.347.157	2.351.144	271.623	29.146	3.987	2	868.057	997.010	1.001.693	1.002.282	134.225	5.272	589	4
8	ID0010471	RO VIII/ Surabaya	2.951.282	3.114.950	3.144.163	3.146.583	195.301	31.633	2.420	1	1.198.316	1.349.625	1.358.091	1.358.977	160.661	9.352	886	1
9	ID0010866	RO IX/ Kalimantan	1.224.042	1.306.663	1.312.667	1.313.970	89.928	7.307	1.304	8	418.401	485.821	490.056	490.575	72.174	4.754	519	6
10	ID0010611	RO X/ Makassar	1.202.663	1.363.937	1.381.639	1.383.169	180.506	19.232	1.529	4	458.746	548.200	551.693	552.037	93.291	3.837	344	9
	RO	Total RO	14.499.624	15.839.810	15.970.448	15.986.755	1.487.131	146.945	16.307		5.577.941	6.580.166	6.628.935	6.634.238	1.056.297	54.072	5.303	

Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	122.518	159.546	161.710	162.090	39.572	2.544	380	3	40.868	62.099	63.330	63.451	22.583	1.352	121	2
2	ID0010008	AREA MEDAN KOTA	90.517	111.222	112.557	113.004	22.487	1.782	447	5	47.485	66.977	67.814	67.921	20.436	944	107	4
3	ID0010090	AREA MEDAN RAYA	88.690	112.513	116.216	116.332	27.642	3.819	116	1	46.285	63.736	64.710	64.816	18.531	1.080	106	3
4	ID0010022	AREA PEKANBARU	263.790	305.307	307.820	307.475	43.685	2.168	(344)	4	123.076	177.371	180.003	180.301	57.225	2.930	298	1
5	ID0010049	AREA PEMATANGSIANTAR	113.867	154.767	156.803	157.412	43.545	2.645	609	2	65.959	81.286	81.950	82.035	16.076	749	83	5
		Total Area	679.382	843.355	855.105	856.312	176.931	12.957	1.207		323.673	451.469	457.807	458.524	134.851	7.055	715	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA BATAM			122.518	159.546	161.710	162.090	39.572	2.544	380		40.868	62.099	63.330	63.451	22.583	1.352	121	
1	ID0010417	KCP BATAM BENGKONG	5.698	8.702	8.584	8.586	2.888	(116)	2	18	2.001	3.211	3.265	3.272	1.271	61	7	14
2	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	9.991	9.836	9.906	3.934	(85)	70	17	2.333	3.262	3.370	3.371	1.038	109	1	3
3	ID0010475	KCP BINTAN CENTER	5.039	6.015	5.985	5.983	944	(32)	(2)	16	1.664	2.523	2.566	2.572	908	49	6	15
4	ID0018193	KCP TANJUNG BALAI KARIMUN 2	8.828	9.989	9.968	9.971	1.144	(18)	3	15	1.961	3.480	3.551	3.551	1.590	71	0	11
5	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	17.399	17.380	17.396	1.840	(3)	16	14	5.461	7.531	7.621	7.631	2.170	100	10	5
6	ID0018192	KCP BATUAJI	7.248	9.329	9.346	9.354	2.106	25	7	13	2.278	3.756	3.827	3.837	1.559	81	10	8
7	ID0010342	KCP NATUNA	4.440	5.537	5.571	5.569	1.129	32	(2)	12	1.755	2.773	2.829	2.838	1.083	65	9	13
8	ID0010228	KCP TANJUNG UBAN	4.241	5.123	5.163	5.174	933	51	11	11	1.156	1.670	1.740	1.750	594	80	10	9
9	ID0010172	KCP TANJUNG BALAI KARIMUN 1	5.261	7.327	7.462	7.423	2.163	96	(38)	10	1.827	3.096	3.157	3.166	1.339	70	9	12
10	ID0018031	KCP BATAM RADEN PATAH	14.310	14.462	14.602	14.611	301	149	9	9	4.333	5.421	5.538	5.547	1.214	126	9	1
11	ID0010568	KCP ANAMBAS	4.048	5.031	5.195	5.193	1.146	162	(1)	8	1.063	1.356	1.376	1.377	314	21	1	17
12	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.365	6.437	2.756	175	73	7	1.820	3.192	3.275	3.284	1.464	92	9	6
13	ID0010224	KCP BATAMINDO	8.213	11.904	11.986	12.101	3.888	197	115	6	2.837	4.777	4.855	4.866	2.029	89	11	7
14	ID0010312	KCP BATAM BATU AJI	8.137	10.627	10.910	10.878	2.741	251	(32)	5	2.641	4.321	4.424	4.435	1.794	114	11	2
15	ID0010059	KC TANJUNG PINANG	9.057	9.938	10.140	10.202	1.144	264	62	4	3.474	4.541	4.613	4.620	1.146	79	7	10
16	ID0010313	KCP BATAM CENTER	6.588	13.107	13.306	13.387	6.798	279	81	3	2.204	3.784	3.875	3.884	1.680	100	9	5
17	ID0010718	KCP ANAMBAS JEMAJA	611	936	1.248	1.249	638	313	0	2	146	381	381	381	235	0	0	18
18	ID0010418	KCP BATAM SEKUPANG	5.591	7.868	8.663	8.670	3.079	802	7	1	1.914	3.024	3.067	3.069	1.155	45	2	16

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA MEDAN KOTA			90.517	111.222	112.557	113.004	22.487	1.782	447		47.386	66.874	67.711	67.818	20.432	944	107	
1	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.612	5.597	818	(318)	(15)	18	2.815	4.006	4.070	4.078	1.263	72	8	6
2	ID0019009	KC MEDAN S PARMAN	8.113	10.256	9.959	9.969	1.856	(287)	10	17	5.428	6.416	6.452	6.456	1.028	40	4	11
3	ID0018116	KCP MEDAN IMAM BONJOL	2.181	3.024	2.966	2.987	806	(37)	21	16	1.098	1.600	1.633	1.636	538	36	3	13
4	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.082	3.138	993	(28)	56	15	1.231	2.829	2.914	2.920	1.689	91	6	2
5	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.869	18.847	18.844	(874)	(25)	(3)	14	8.564	9.983	10.033	10.038	1.474	55	5	8
6	ID0018114	KCP MEDAN JUANDA	7.138	8.020	8.034	8.031	893	12	(3)	13	2.377	3.589	3.613	3.617	1.240	28	4	15
7	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.538	4.520	4.558	1.282	19	37	12	1.539	2.731	2.758	2.760	1.221	29	2	14
8	ID0010266	KCP MEDAN KRAKATAU	4.619	6.059	6.076	6.082	1.463	23	6	11	2.593	4.226	4.305	4.313	1.720	87	8	4
9	ID0010700	KCP MEDAN PANCA BUDI	619	1.162	1.214	1.213	594	50	(2)	10	608	1.724	1.816	1.826	1.218	102	10	1
10	ID0010936	KCP MEDAN USU	464	2.651	2.572	2.722	2.258	70	150	9	301	887	895	896	595	9	1	18
11	ID0010270	KCP MEDAN PULO BRAYAN	5.141	6.219	6.284	6.294	1.153	76	10	8	2.026	3.480	3.560	3.567	1.541	87	7	4
12	ID0010353	KC MEDAN GAJAH MADA	4.262	5.947	6.025	6.052	1.789	105	26	7	2.635	3.801	3.854	3.864	1.229	63	10	7
13	ID0019219	KCP MEDAN SUTOMO	1	267	373	373	372	106	0	6	8	515	530	531	523	16	1	16
14	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.162	3.162	624	234	(0)	5	1.295	1.734	1.743	1.746	451	12	3	17
15	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.147	4.211	2.848	236	64	4	1.138	1.767	1.810	1.816	678	49	6	9
16	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.650	10.694	1.757	358	44	3	5.248	6.484	6.522	6.526	1.278	42	4	10
17	ID0010507	KCP MEDAN SUKARAMAI	4.790	5.118	5.498	5.502	711	384	4	2	2.189	3.521	3.600	3.608	1.419	87	8	4
18	ID0010008	KC MEDAN KEJAKSAAN	10.357	12.677	13.419	13.460	3.103	783	42	1	6.293	7.581	7.603	7.620	1.327	39	17	12

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA MEDAN RAYA			88.690	112.513	116.216	116.332	27.642	3.819	116		46.285	63.736	64.710	64.816	18.531	1.080	106	
1	ID0010267	KCP MEDAN BELAWAN	2.540	3.555	3.434	3.443	903	(113)	9	15	1.335	1.925	1.970	1.974	639	49	4	14
2	ID0010539	KCP KABANJAHE	884	2.253	2.288	2.324	1.440	71	36	14	832	1.445	1.486	1.491	659	46	5	15
3	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.997	9.067	9.078	1.960	81	11	13	3.327	4.442	4.495	4.505	1.178	63	10	9
4	ID0010089	KCP MEDAN AKSARA	10.405	10.890	10.969	10.978	573	88	9	12	6.572	7.797	7.847	7.853	1.281	56	6	12
5	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.083	14.087	880	120	4	11	5.440	6.582	6.633	6.641	1.201	59	8	10
6	ID0010613	KCP PERBAUNGAN	3.301	4.817	5.052	4.960	1.660	144	(91)	10	2.291	3.248	3.300	3.303	1.012	55	3	13
7	ID0019218	KCP CEMARA ASRI	4.003	4.611	4.798	4.803	799	191	5	9	2.367	3.075	3.126	3.133	766	58	7	11
8	ID0010361	KC LUBUK PAKAM	8.447	10.942	11.221	11.192	2.746	251	(29)	8	5.216	6.952	7.038	7.052	1.836	100	14	2
9	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.894	7.193	7.165	2.788	271	(28)	7	2.282	3.743	3.820	3.828	1.546	85	8	5
10	ID0010616	KCP MEDAN RING ROAD	3.827	5.101	5.474	5.472	1.644	370	(3)	6	2.414	3.508	3.567	3.575	1.161	67	8	7
11	ID0019087	KCP BINJAI JAMIN GINTING	8.771	8.359	8.710	8.739	(32)	380	29	5	3.538	4.916	5.006	5.016	1.478	100	10	2
12	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.537	7.554	1.437	398	17	4	2.930	4.042	4.128	4.137	1.207	95	9	4
13	ID0010159	KCP PANGKALAN BRANDAN	4.452	8.634	9.044	9.079	4.627	445	36	3	1.751	3.366	3.430	3.432	1.681	66	2	8
14	ID0010047	KC BINJAI	7.130	10.526	11.024	11.067	3.937	541	44	2	3.758	5.316	5.393	5.400	1.642	84	7	6
15	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.810	6.322	6.391	2.279	580	68	1	2.232	3.379	3.471	3.476	1.244	97	5	3

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA PEKANBARU			263.790	305.307	307.820	307.475	43.685	2.168	(344)		123.076	177.371	180.003	180.301	57.225	2.930	298	
1	ID0010756	KCP BENGKALIS DURI CPI	3.088	3.835	3.250	3.240	152	(594)	(10)	30	1.371	2.884	2.932	2.932	1.561	48	0	28
2	ID0010294	KCP PEKANBARU NANGKA	6.786	7.138	6.761	6.679	(108)	(459)	(82)	29	4.179	6.142	6.274	6.294	2.115	152	20	3
3	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.030	7.050	1.221	(267)		20	2.764	4.256	4.363	4.366	1.602	110	3	7
4	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.683	10.407	961	(231)	(276)	27	4.825	6.613	6.685	6.705	1.880	92	20	16
5	ID0010293	KCP UJUNG BATU 1	8.251	8.424	8.305	8.247	(3)	(176)	(58)	26	3.662	5.929	6.017	6.025	2.363	96	8	13
6	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.236	6.197	1.011	(125)	(39)	25	1.933	3.703	3.790	3.802	1.869	99	12	11
7	ID0018060	KCP PANAM RAYA	4.086	5.538	5.460	5.461	1.375	(77)		1	2.697	5.712	5.792	5.805	3.108	93	13	15
8	ID0010423	KCP DUMAI SUKAJADI	3.749	4.464	4.537	4.418	669	(46)	(119)	23	1.450	2.658	2.729	2.738	1.288	80	9	23
9	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.820	16.846	1.222	(43)		26	11.341	12.911	12.990	12.992	1.651	81	2	22
10	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.125	6.179	2.523	5	55	21	2.226	4.897	4.962	4.981	2.755	84	19	20
11	ID0010044	KC DUMAI	20.236	21.511	21.730	21.517	1.281	6	(213)	20	6.871	8.413	8.497	8.509	1.638	96	12	13
12	ID0018322	KCP PEKANBARU UIN SUSKA	312	982	952	991	679	9	40	19	1.316	3.408	3.511	3.522	2.206	114	11	6
13	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.798	4.817	4.818	878	20	2	18	2.099	3.397	3.440	3.446	1.347	49	6	27
14	ID0010549	KCP BAGAN SIAPIAPI	7.873	10.259	10.303	10.307	2.434	48	4	17	3.401	5.125	5.201	5.207	1.806	82	6	21
15	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	17.202	17.236	(523)	53	33	16	10.090	11.523	11.567	11.572	1.482	49	5	27
16	ID0010227	KCP DURI HANG TUAH 1	7.771	9.326	9.370	9.392	1.621	65	22	15	2.966	4.308	4.338	4.346	1.380	38	8	30
17	ID0010546	KCP SELAT PANJANG	4.893	4.995	5.067	5.072	180	77	6	14	1.510	3.137	3.226	3.236	1.726	99	10	11
18	ID0010722	KCP PEKANBARU UIR	1.348	2.351	2.453	2.472	1.124	121	18	13	722	2.307	2.400	2.408	1.686	101	8	9
19	ID0010148	KCP PEKANBARU PANAM	8.934	9.735	9.880	9.858	924	123	(22)	12	4.561	7.081	7.344	7.362	2.801	281	18	1
20	ID0010667	KCP SIAK	4.510	6.716	6.842	6.845	2.336	129	3	11	2.020	3.550	3.626	3.636	1.616	86	10	19
21	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	12.962	12.990	1.503	195	29	10	4.341	5.533	5.567	5.574	1.233	41	7	29
22	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.496	1.708	1.710	856	214	2	9	606	1.905	1.985	1.995	1.389	90	10	18
23	ID0010193	KC DURI	15.265	16.119	16.313	16.353	1.088	234	40	8	5.765	8.381	8.564	8.585	2.820	204	21	2
24	ID0010550	KCP RENGAT	13.070	14.203	14.372	14.444	1.374	242	72	7	4.542	5.923	5.993	6.001	1.459	78	8	24
25	ID0010484	KCP TELUK KUANTAN	9.803	13.359	13.661	13.681	3.878	322	21	6	4.578	6.626	6.712	6.722	2.144	96	10	13
26	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.506	19.514	2.661	369	8	5	8.907	10.932	11.027	11.035	2.128	103	8	8
27	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	18.386	18.825	18.827	2.098	441	2	4	7.949	9.923	10.027	10.037	2.088	114	10	6
28	ID0019178	KCP DURI HANG TUAH 2	4.865	6.813	7.301	7.275	2.411	463	(25)	3	2.081	4.583	4.691	4.703	2.622	120	12	4
29	ID0010150	KCP TEMBILAHAN	24.163	29.906	30.299	30.385	6.222	479	86	2	7.994	9.464	9.521	9.528	1.534	64	7	25
30	ID0010504	KCP BANGKINANG	7.424	8.492	9.052	9.063	1.639	571	11	1	4.309	6.147	6.232	6.237	1.928	90	5	18

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR			113.867	154.767	156.803	157.412	43.545	2.645	609		65.510	80.474	81.131	81.214	15.704	740	83	
1	ID0010043	KC PADANGSIDEMPUAN	12.882	15.687	15.127	15.124	2.242	(563)	(3)	14	8.828	9.608	9.652	9.658	830	50	6	9
2	ID0010328	KCP SIPIROK	2.846	4.754	4.435	4.534	1.688	(221)	99	13	2.073	2.564	2.584	2.590	517	26	6	14
3	ID0010192	KCP SIBUHUAN	5.558	8.690	8.489	8.473	2.915	(217)	(16)	12	5.519	7.014	7.061	7.068	1.549	54	7	7
4	ID0010333	KCP INDRAPURA	9.597	11.034	11.164	11.076	1.479	42	(88)	11	4.112	4.903	4.946	4.949	837	46	3	11
5	ID0010327	KCP GUNUNG TUA	8.031	10.409	10.441	10.510	2.479	101	69	10	5.154	5.814	5.849	5.860	706	46	11	11
6	ID0010356	KC SIBOLGA	2.802	4.966	5.085	5.117	2.314	150	32	9	1.273	2.481	2.504	2.507	1.234	26	3	14
7	ID0010191	KCP PANYABUNGAN	13.061	14.992	15.154	15.146	2.085	155	(8)	8	6.984	7.716	7.754	7.757	773	41	3	12
8	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	16.284	16.365	4.517	173	81	7	4.485	5.353	5.399	5.407	922	54	8	7
9	ID0010206	KCP TANJUNG BALAI	3.904	6.517	6.737	6.742	2.838	225	5	6	2.118	3.023	3.071	3.076	958	53	5	8
10	ID0010306	KCP AEK KANOPAN	5.836	7.634	7.860	7.918	2.082	284	58	5	4.041	5.031	5.079	5.086	1.045	55	7	5
11	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.740	4.871	2.977	347	130	4	886	2.007	2.055	2.065	1.179	58	10	4
12	ID0010204	KCP KISARAN	10.018	13.298	13.870	13.939	3.920	641	69	3	4.673	6.893	6.977	6.980	2.307	87	3	1
13	ID0010223	KCP KOTA PINANG	7.004	12.931	13.569	13.682	6.678	751	113	2	3.908	4.927	4.993	5.002	1.094	75	9	2
14	ID0010030	KC RANTAU PRAPAT	18.095	21.847	22.663	22.756	4.661	908	93	1	11.456	13.140	13.207	13.209	1.753	69	2	3