

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	282.835	281.582	69.607	(6.113)	(1.253)	9	198.867	310.311	310.764	311.153	112.286	842	389	6
2	RO II/ Medan	679.382	888.563	886.869	885.709	206.327	(2.854)	(1.160)	8	323.673	467.344	468.096	468.856	145.183	1.512	760	2
3	RO III/ Palembang	961.102	1.110.071	1.112.662	1.114.429	153.327	4.359	1.768	4	531.528	609.305	609.713	610.067	78.539	762	354	10
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.268.009	2.264.952	213.204	(13.127)	(3.057)	10	620.508	749.355	749.907	750.480	129.972	1.125	573	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.446.288	1.446.904	125.437	4.233	616	5	368.460	449.675	450.092	450.471	82.011	796	379	8
6	RO VI/ Bandung	1.816.444	1.986.945	1.992.147	1.994.255	177.811	7.310	2.108	2	591.385	682.154	682.500	682.988	91.603	834	488	7
7	RO VII/ Semarang	2.079.521	2.418.786	2.415.621	2.417.855	338.334	(932)	2.234	7	868.057	1.008.813	1.009.299	1.009.744	141.687	931	445	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.212.920	3.216.582	265.300	9.234	3.662	1	1.198.316	1.370.634	1.371.689	1.372.636	174.320	2.002	947	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.332.917	1.333.496	109.454	2.455	578	6	418.401	497.321	497.860	498.447	80.046	1.126	587	3
10	RO X/ Makassar	1.202.663	1.405.572	1.408.331	1.410.008	207.345	4.436	1.677	3	458.746	556.711	557.164	557.502	98.756	791	338	9
Total RO		14.499.624	16.356.769	16.358.598	16.365.771	1.866.147	9.002	7.173		5.577.941	6.701.623	6.707.084	6.712.344	1.134.403	10.721	5.260	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	168.778	167.254	44.736	(2.692)	(1.524)	5	40.868	64.999	65.145	65.282	24.414	283	137	2
2	AREA MEDAN KOTA	90.517	115.297	114.717	114.539	24.022	(757)	(177)	4	47.485	69.282	69.398	69.506	22.021	224	108	3
3	AREA MEDAN RAYA	88.690	120.984	120.788	121.023	32.334	39	235	2	46.285	66.093	66.194	66.315	20.030	222	121	4
4	AREA PEKANBARU	263.790	316.661	317.330	317.636	53.845	975	306	1	123.076	183.992	184.322	184.633	61.557	641	311	1
5	AREA PEMATANGSIANTAR	113.867	165.675	165.256	165.257	51.390	(418)	1	3	65.959	82.978	83.037	83.120	17.161	142	79	5
RO II / Medan		679.382	888.563	886.869	885.709	206.327	(2.854)	(1.160)		323.673	467.344	468.096	468.856	145.183	1.512	756	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	168.778	167.254	44.736	(2.692)	(1.524)		40.868	64.999	65.145	65.282	24.414	283	137	
1	KCP BATAM SEKUPANG	5.591	9.129	8.467	7.468	1.877	(1.661)	(999)	17	1.914	3.147	3.163	3.173	1.259	26	10	4
2	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.917	9.639	3.667	(409)	(278)	16	2.333	3.443	3.452	3.464	1.131	21	12	7
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.372	18.315	2.758	(265)	(57)	15	5.461	7.752	7.762	7.773	2.312	21	11	7
4	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.514	17.331	3.243	(228)	(183)	14	3.788	6.823	6.832	6.839	3.051	16	7	9
5	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.398	7.229	3.548	(219)	(169)	13	1.820	3.497	3.515	3.536	1.716	39	21	1
6	KCP BATAMINDO	8.213	12.916	12.841	12.823	4.611	(92)	(17)	12	2.837	4.966	4.977	4.990	2.153	24	13	5
7	KCP BATAM BATU AJI	8.137	11.610	11.524	11.547	3.410	(64)	22	11	2.641	4.549	4.555	4.565	1.924	16	10	9
8	KCP BINTAN CENTER	5.039	6.084	6.064	6.053	1.014	(31)	(11)	10	1.664	2.636	2.642	2.650	986	14	8	10
9	KCP BATUAJI	7.248	9.797	9.826	9.783	2.535	(15)	(43)	9	2.278	3.916	3.926	3.929	1.651	13	3	12
10	KCP NATUNA	4.440	5.817	5.859	5.811	1.371	(7)	(48)	8	1.755	2.877	2.882	2.883	1.128	6	1	15
11	KCP ANAMBAS JEMAJA	611	1.273	1.238	1.279	668	6	42	7	146	390	391	392	246	2	1	16
12	KCP TANJUNG UBAN	4.241	5.306	5.312	5.312	1.072	7	0	6	1.156	1.803	1.811	1.811	655	8	0	14
13	KCP BATAM CENTER	6.588	14.521	14.495	14.529	7.940	8	34	5	2.204	4.027	4.041	4.054	1.850	27	13	3
14	KCP BATAM RADEN PATAH	14.310	14.923	14.897	14.942	632	19	45	4	4.333	5.721	5.736	5.749	1.416	28	13	2
15	KCP ANAMBAS	4.048	5.591	5.606	5.611	1.563	20	5	3	1.063	1.404	1.404	1.404	341	0	0	17
16	KCP BATAM BENGKONG	5.698	9.042	9.123	9.078	3.380	35	(46)	2	2.001	3.349	3.352	3.358	1.357	9	6	13
17	KC TANJUNG PINANG	9.057	10.301	10.326	10.505	1.447	204	179	1	3.474	4.699	4.704	4.712	1.238	13	8	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	114.717	114.539	24.022	(757)	(177)		47.386	69.180	69.296	69.404	22.018	224	108	
1	KC MEDAN KEJAKSAAN	10.357	13.012	12.643	12.582	2.224	(431)	(61)	18	6.293	7.736	7.744	7.749	1.456	13	5	9
2	KC MEDAN S PARMAN	8.113	10.377	10.211	10.110	1.997	(267)	(101)	17	5.428	6.551	6.556	6.553	1.125	2	(3)	18
3	KCP MEDAN IMAM BONJOL	2.181	3.208	3.063	3.063	882	(145)	0	16	1.098	1.671	1.677	1.682	584	11	5	13
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.130	19.101	(617)	(96)	(30)	15	8.564	10.116	10.123	10.127	1.563	11	4	13
5	KCP MEDAN JUANDA	7.138	8.187	8.212	8.114	976	(73)	(98)	14	2.377	3.652	3.652	3.655	1.278	3	3	17
6	KCP MEDAN USU	464	2.893	2.946	2.827	2.363	(66)	(119)	13	301	939	943	951	650	12	8	11
7	KCP MEDAN PULO BRAYAN	5.141	6.576	6.564	6.568	1.427	(8)	4	12	2.026	3.647	3.657	3.666	1.640	19	9	2
8	KC MEDAN GAJAH MADA	4.262	6.307	6.310	6.300	2.038	(7)	(10)	11	2.635	3.968	3.975	3.985	1.350	17	10	5
9	KCP MEDAN PANCA BUDI	619	1.243	1.250	1.248	629	4	(2)	10	608	1.949	1.959	1.964	1.356	15	5	7
10	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.543	5.543	764	8	0	9	2.815	4.164	4.172	4.182	1.367	18	10	4
11	KCP MEDAN SUTOMO	1	249	253	261	260	11	8	8	8	585	590	594	586	9	4	14
12	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.355	3.362	1.217	13	7	7	1.231	3.035	3.044	3.051	1.820	16	7	6
13	KCP MEDAN TOMANG ELOK	3.276	4.651	4.711	4.682	1.406	31	(29)	6	1.539	2.789	2.792	2.797	1.258	8	5	15
14	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.147	4.198	2.835	33	51	5	1.138	1.898	1.905	1.917	779	19	12	2
15	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.309	3.341	804	34	32	4	1.295	1.791	1.799	1.803	508	12	4	11
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	10.856	10.898	1.962	44	42	3	5.248	6.568	6.570	6.574	1.326	6	4	16
17	KCP MEDAN SUKARAMAI	4.790	5.670	5.679	5.739	949	69	60	2	2.189	3.720	3.730	3.739	1.550	19	9	2
18	KCP MEDAN KRAKATAU	4.619	6.444	6.463	6.530	1.911	85	67	1	2.593	4.401	4.408	4.415	1.822	14	7	8

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	120.788	121.023	32.334	39	235		46.285	66.093	66.194	66.315	20.030	222	121	
1	KCP BINJAI JAMIN GINTING	8.771	8.877	8.491	8.503	(268)	(373)	13	15	3.538	5.143	5.152	5.162	1.624	19	10	5
2	KCP KABANJAHE	884	2.398	2.289	2.288	1.404	(110)	(1)	14	832	1.561	1.562	1.564	732	3	2	15
3	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.710	7.684	1.567	(60)	(25)	13	2.930	4.265	4.275	4.285	1.355	20	10	4
4	KCP MEDAN BELAWAN	2.540	3.983	3.938	3.938	1.399	(45)	0	12	1.335	2.026	2.028	2.031	696	5	3	14
5	KCP MEDAN A.H NASUTION	4.111	7.007	6.974	6.963	2.851	(44)	(11)	11	2.232	3.564	3.568	3.572	1.340	8	4	13
6	KC LUBUK PAKAM	8.447	11.707	11.638	11.671	3.225	(36)	33	10	5.216	7.162	7.171	7.191	1.975	29	20	1
7	KCP CEMARA ASRI	4.003	4.837	4.838	4.838	835	1	0	9	2.367	3.181	3.185	3.190	823	9	5	12
8	KCP PANGKALAN BRANDAN	4.452	9.783	9.699	9.787	5.335	4	88	8	1.751	3.484	3.485	3.495	1.744	11	10	11
9	KCP PERBAUNGAN	3.301	5.062	5.060	5.072	1.771	9	12	7	2.291	3.351	3.357	3.364	1.073	13	7	9
10	KCP MEDAN RING ROAD	3.827	5.735	5.744	5.756	1.928	21	12	6	2.414	3.654	3.667	3.675	1.261	21	8	3
11	KCP MEDAN MARELAN RAYA	4.377	7.465	7.490	7.495	3.118	30	5	5	2.282	3.931	3.940	3.947	1.665	16	7	7
12	KC BINJAI	7.130	11.466	11.507	11.545	4.415	79	38	4	3.758	5.481	5.487	5.496	1.738	15	9	8
13	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.503	14.477	1.270	91	(26)	3	5.440	6.725	6.730	6.737	1.297	12	7	10
14	KCP MEDAN AKSARA	10.405	11.292	11.416	11.436	1.031	144	20	2	6.572	7.927	7.937	7.945	1.373	18	8	6
15	KCP MEDAN SETIA BUDI	7.118	9.242	9.492	9.571	2.452	329	79	1	3.327	4.638	4.650	4.661	1.334	23	11	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	317.330	317.636	53.845	975	306		123.076	183.992	184.322	184.633	61.557	641	311	
1	KCP TELUK KUANTAN	9.803	14.536	14.278	14.254	4.451	(282)	(24)	29	4.578	6.853	6.862	6.867	2.289	14	5	26
2	KCP DURI HANG TUAH 2	7.953	10.537	10.505	10.459	2.506	(78)	(46)	28	3.452	7.743	7.756	7.769	4.317	26	13	8
3	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.154	13.118	1.630	(68)	(36)	27	4.341	5.617	5.622	5.626	1.285	9	4	28
4	KCP PEKANBARU RUMBAI	3.941	4.834	4.866	4.819	879	(15)	(46)	26	2.099	3.522	3.526	3.529	1.430	7	3	29
5	KCP PEKANBARU UIR	1.348	2.732	2.747	2.719	1.371	(13)	(28)	25	722	2.536	2.548	2.560	1.838	24	12	10
6	KCP RENGAT	13.070	14.782	14.772	14.775	1.705	(7)	3	24	4.542	6.130	6.138	6.147	1.605	17	9	22
7	KCP SIAK	4.510	6.965	6.943	6.964	2.454	(1)	21	23	2.020	3.752	3.762	3.772	1.752	20	10	15
8	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.004	16.988	1.365	2	(15)	22	11.341	13.083	13.091	13.098	1.757	15	7	24
9	KCP BAGAN SIAPIAPI	7.873	10.651	10.653	10.655	2.782	3	2	21	3.401	5.274	5.284	5.292	1.891	18	8	21
10	KC DURI	15.265	16.794	16.794	16.797	1.533	4	3	20	5.765	8.845	8.865	8.885	3.120	40	20	3
11	KCP GUNUNG RAYA KANDIS	853	1.941	1.955	1.954	1.100	13	(1)	19	606	2.127	2.137	2.147	1.541	20	10	15
12	KCP PEKANBARU UIN SUSKA	312	1.064	1.088	1.079	767	15	(8)	18	1.316	3.667	3.681	3.692	2.376	25	11	9
13	KCP PANAM RAYA	4.086	5.659	5.668	5.676	1.590	17	8	17	2.697	5.929	5.953	5.975	3.278	46	22	1
14	KC DUMAI	20.236	21.820	21.818	21.847	1.611	27	29	16	6.871	8.620	8.634	8.647	1.776	27	13	7
15	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.424	18.481	722	43	57	15	10.090	11.687	11.697	11.706	1.616	19	9	18
16	KCP DUMAI SUKAJADI	3.749	4.554	4.643	4.597	848	43	(46)	14	1.450	2.837	2.847	2.855	1.405	18	8	21
17	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.930	6.933	1.747	43	3	13	1.933	3.946	3.956	3.966	2.033	20	10	15
18	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.799	10.805	1.360	44	6	12	4.825	6.956	6.978	6.998	2.173	42	20	2
19	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.084	7.113	1.284	53	28	11	2.764	4.457	4.467	4.477	1.713	20	10	15
20	KCP PEKANBARU NANGKA	6.786	7.014	7.065	7.067	281	54	2	10	4.179	6.487	6.503	6.519	2.340	32	16	5
21	KCP DURI HANG TUAH 1	7.771	9.643	9.696	9.701	1.931	58	6	9	2.966	4.498	4.507	4.517	1.551	19	10	18
22	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	19.912	19.920	3.067	58	8	8	8.907	11.182	11.191	11.214	2.307	32	23	5
23	KCP PEKANBARU PANAM	8.934	10.112	10.158	10.181	1.246	68	22	7	4.561	7.495	7.505	7.509	2.948	14	4	26
24	KCP SELAT PANJANG	4.893	5.423	5.417	5.499	606	76	82	6	1.510	3.367	3.377	3.389	1.879	22	12	11
25	KCP UJUNG BATU 1	8.251	8.151	8.220	8.244	(7)	92	24	5	3.662	6.149	6.155	6.164	2.502	15	9	24
26	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.286	6.330	2.673	108	44	4	2.226	5.100	5.105	5.110	2.884	10	5	27
27	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.228	19.247	2.518	109	19	3	7.949	10.154	10.164	10.175	2.226	21	11	12
28	KCP BANGKINANG	7.424	9.523	9.568	9.669	2.245	147	101	2	4.309	6.360	6.368	6.379	2.070	19	11	18
29	KCP TEMBILAHAN	24.163	31.384	31.656	31.744	7.581	360	88	1	7.994	9.619	9.643	9.649	1.655	30	6	6

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		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	165.675	165.256	165.257	51.390	(418)	1		65.510	82.136	82.194	82.273	16.763	137	79	
1	KC PADANGSIDEMPUAN	12.882	16.072	15.662	15.580	2.698	(492)	(82)	14	8.828	9.691	9.692	9.692	864	1	0	14
2	KCP SIBUHUAN	5.558	8.896	8.774	8.694	3.136	(202)	(80)	13	5.519	7.113	7.119	7.126	1.607	13	7	5
3	KC SIBOLGA	2.802	5.557	5.418	5.428	2.626	(129)	10	12	1.273	2.571	2.574	2.577	1.304	6	3	9
4	KCP INDRAPURA	9.597	11.193	11.144	11.150	1.554	(43)	6	11	4.112	4.996	4.998	5.000	888	4	2	12
5	KCP SIPIROK	2.846	4.985	5.033	4.972	2.127	(13)	(61)	10	2.073	2.624	2.626	2.626	553	2	0	13
6	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.014	5.008	3.115	(13)	(6)	9	886	2.137	2.137	2.141	1.255	4	4	12
7	KCP GUNUNG TUA	8.031	11.031	11.034	11.030	2.999	(0)	(3)	8	5.154	5.906	5.908	5.911	757	5	3	10
8	KCP KOTA PINANG	7.004	14.999	14.989	15.016	8.012	17	27	7	3.908	5.096	5.102	5.108	1.200	12	6	6
9	KCP TANJUNG BALAI	3.904	7.005	7.077	7.034	3.130	29	(43)	6	2.118	3.162	3.165	3.171	1.053	9	6	7
10	KCP AEK KANOPAN	5.836	8.228	8.291	8.273	2.437	45	(17)	5	4.041	5.138	5.143	5.153	1.112	15	10	4
11	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.669	17.643	5.795	48	(26)	4	4.485	5.466	5.472	5.482	997	16	10	3
12	KCP KISARAN	10.018	14.339	14.405	14.429	4.411	90	24	3	4.673	7.121	7.135	7.146	2.473	25	11	1
13	KCP PANYABUNGAN	13.061	15.915	15.924	16.010	2.949	96	87	2	6.984	7.819	7.820	7.827	843	8	7	8
14	KC RANTAU PRAPAT	18.095	23.380	23.468	23.645	5.550	265	177	1	11.456	13.296	13.303	13.313	1.857	17	10	2