



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

21.12.2025

**PBY**

21.12.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (ACE) Juta	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.685	13.285	283	20.233	134	6.059	36	1.978	26	11.250	129	89,0%	3.050	41,5%	19	415	66	36,7%	624	19.139	2.130	27,3%	155	39.087
AREA MEDAN KOTA	7.041	10.358	191	28.685	116	9.013	45	1.513	21	20.600	200	73,0%	4.562	61,9%	33	789	21	11,7%	511	19.451	3.637	41,0%	163	39.222
AREA MEDAN RAYA	6.107	14.203	129	11.668	115	3.315	98	3.750	24	13.500	407	85,5%	7.516	95,1%	26	958	92	61,3%	509	18.280	2.020	28,9%	196	39.041
AREA PEKANBARU	17.175	13.517	278	15.143	132	5.222	104	2.633	49	16.220	307	75,8%	9.410	66,0%	77	1.636	122	40,7%	1.123	37.280	6.833	47,1%	388	87.653
AREA PEMATANGSIANTAR	4.849	14.605	131	10.768	116	8.770	49	2.104	33	9.599	21	39,6%	741	12,2%	17	342	100	71,4%	513	19.913	1.793	23,6%	256	36.171
RO II MEDAN	42.857	65.967	1.012	86.496	613	32.383	332	11.976	153	71.169	1.064	78,6%	25.279	58,8%	172	4.141	401	42,2%	3.280	114.064	16.413	35,9%	1.158	241.174

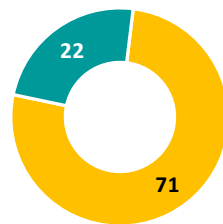
RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Ratio Aktif	Merchant (MtD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (MtD)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	452	781	16,6	1.190	7,9	356	2	116	2	662	8	89,0%	179	41,5%	1,1	24,4	3,9	36,7%	37	1.126	125	27%	9	2.299
AREA MEDAN KOTA	18	391	575	10,6	1.594	6,4	501	3	84	1	1.144	11	73,0%	253	61,9%	1,8	43,8	1,2	11,7%	28	1.081	202	41%	9	2.179
AREA MEDAN RAYA	15	407	947	8,6	778	7,7	221	7	250	2	900	27	85,5%	501	95,1%	1,7	63,9	6,1	61,3%	34	1.219	135	29%	13	2.603
AREA PEKANBARU	29	592	466	9,6	522	4,6	180	4	91	2	559	11	75,8%	324	66,0%	2,7	56,4	4,2	40,7%	39	1.286	236	47%	13	3.023
AREA PEMATANGSIANTAR	14	346	1.043	9,4	769	8,3	626	4	150	2	686	2	39,6%	53	12,2%	1,2	24,4	7,1	71,4%	37	1.422	128	24%	18	2.584
RO II MEDAN	93	461	709	10,9	930	6,6	348	4	129	2	765	11	78,6%	272	58,8%	1,8	44,5	4,3	42,2%	35	1.226	176	36%	12	2.593
TICKET SIZE			1,5		85,5		52,8		36,1		465,2									34,8					208,3

LAGGING INDICATOR

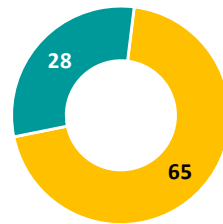
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25	
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Clf	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%
AREA BATAM	-73.476	351.296	-10.873	160.228	-19.293	121.935	-3.295	48.030	2.652	6.091	1.647	1.269	22.145	356.882	12.247	197.656	2.046	16.997	-3.962	-176	10.252	106.167	36.238	1.562	123.502	4,48%
AREA MEDAN KOTA	147.523	950.110	43.362	211.560	-17.785	108.231	-4.496	25.558	6.544	23.786	1.470	2.717	35.815	475.904	14.115	217.927	-464	34.837	1.274	20.446	12.356	134.947	67.747	8.533	117.653	3,89%
AREA MEDAN RAYA	6.926	238.193	-1.352	175.771	11.382	44.534	-2.656	35.916	1.375	3.010	1.537	1.261	33.655	395.299	14.244	179.547	1.868	22.653	-26	19.487	11.508	114.184	59.428	6.061	116.718	3,84%
AREA PEKANBARU	-113.896	875.416	-103.114	623.838	-12.244	192.363	-17.489	48.058	794	3.064	4.358	5.420	58.691	88.866	30.866	356.833	9.608	36.364	-13.694	130.986	27.577	243.887	70.787	4.334	253.274	3,71%
AREA PEMATANGSIANTAR	-87.188	71.054	-2.020	220.210	-4.605	34.131	-2.027	58.726	1.658	11.997	1.684	1.330	26.764	383.614	11.251	147.377	1.877	158	985	59.695	12.316	112.987	63.714	336	226.814	4,53%
RO II MEDAN	-120.110	2.486.068	-73.997	1.391.604	-65.309	501.194	-29.963	216.288	13.020	47.949	10.696	11.997	177.071	2.450.556	82.724	1.099.341	14.936	110.692	-15.423	230.438	74.009	712.172	297.914	20.826	837.962	4,43%

KC/KCP Sudah Capai Target DPK **24%**  
KC/KCP Belum Capai Target DPK **76%**



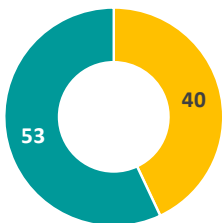
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **30%**  
KC/KCP Belum Capai Target PBY **70%**



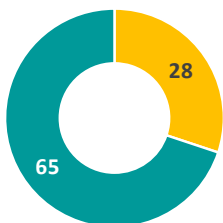
Belum Capai Target PBY

KC/KCP Positif MtD DPK **57%**  
KC/KCP Negatif MtD DPK **43%**



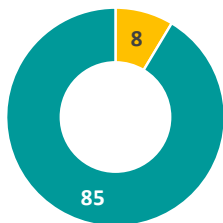
Negatif Growth MtD DPK

KC/KCP Positif YTD DPK **70%**  
KC/KCP Negatif YTD DPK **30%**



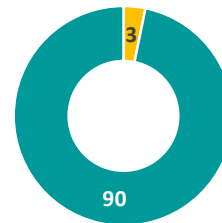
Negatif Growth YTD DPK

KC/KCP Positif MtD PBY **91%**  
KC/KCP Negatif MtD PBY **9%**



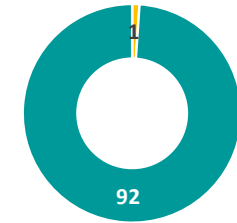
Negatif Growth MtD PBY

KC/KCP Positif YTD PBY **97%**  
KC/KCP Negatif YTD PBY **3%**



Negatif Growth YTD PBY

KC/KCP Positif YTD DPK & PBY **99%**  
KC/KCP Negatif YTD DPK & PBY **1%**



Negatif YTD DPK - PBY

LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (AGE) Juta	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Pinc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.685	13.285	283	20.233	134	6.059	36	1.978	26	11.250	129	89,0%	3.050	41,5%	19	415	66	36,7%	624	19.139	2.130	27,3%	155	39.087
KCP ANAMBAS JEMAJA	41	50	2	16	1	1	2	55	0	0	0	0,0%	97	87,4%	0	0	0	0,0%	4	80	45	14,8%	1	10
KCP NATUNA	287	232	3	294	4	1	1	200	3	600	1	100,0%	281	57,5%	0	0	0	0,0%	38	786	190	63,4%	10	805
KCP TANJUNG UBAN	427	119	17	895	16	656	3	16	0	0	5	100,0%	130	45,0%	0	0	1	10,0%	14	539	174	57,9%	2	387
KCP BATUJAI	325	268	6	1.389	9	16	3	120	3	650	15	100,0%	148	30,7%	0	0	9	90,0%	27	674	35	7,0%	7	1.576
KCP BINTAN CENTER	343	455	5	172	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	36	906	362	72,5%	14	1.941
KCP BATAM BENGKONG	402	431	35	1.643	3	1	8	97	1	500	11	78,6%	52	14,3%	0	0	2	20,0%	40	1.519	188	47,1%	13	3.032
KCP BATAM RADEN PATAH	744	1.011	8	2.674	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	39	1.215	64	12,8%	14	3.296
KCP BATAM SEKUPANG	394	358	13	498	0	0	1	3	0	0	7	100,0%	114	37,6%	2	110	1	10,0%	21	607	18	4,6%	9	1.410
KCP ANAMBAS	105	286	0	0	1	0	1	12	1	100	0	0,0%	64	21,3%	0	0	0	0,0%	25	585	25	8,2%	4	883
KCP TANJUNG BALAI KARIMUN 1	534	669	16	56	27	378	1	10	3	700	9	90,0%	446	96,5%	0	0	7	70,0%	111	3.742	182	45,6%	14	2.702
KCP BATAM BATU AJI	605	895	39	682	9	1.625	0	0	2	300	8	88,9%	195	41,4%	0	0	2	20,0%	36	1.305	61	12,1%	5	1.491
KCP BATAMINDO	570	2.112	19	5.755	16	1.005	3	309	1	5.450	6	100,0%	199	40,0%	3	95	1	10,0%	38	886	85	17,1%	11	2.316
KCP BATAM GRAND NIAGA MAS	813	1.284	29	356	10	1.019	0	0	3	1.000	9	100,0%	117	21,7%	0	0	2	20,0%	32	1.138	107	21,5%	10	2.742
KC TANJUNG PINANG	365	587	37	1.588	6	281	1	100	6	1.150	13	68,4%	126	17,9%	2	10	0	0,0%	54	1.734	190	38,0%	10	807
KCP BATAM BOTANIA GARDEN	440	623	16	840	5	2	0	0	0	0	4	66,7%	124	37,2%	2	47	3	30,0%	24	641	54	13,4%	2	150
KCP BATAM WINDSOR CENTRAL	580	1.933	22	2.631	10	213	1	10	1	500	17	100,0%	197	25,8%	4	106	23	230,0%	38	1.261	158	26,3%	11	9.720
KCP BATAM CENTER	710	1.970	16	743	6	49	4	268	2	300	11	84,6%	115	43,7%	6	47	14	140,0%	39	1.165	58	11,6%	10	3.221

LAGGING INDICATOR (\*Sort By Mid Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		
	Mid	Yid	Mid	Yid	Mid	Yid	Mid	Yid	Mid	Yid	Of	Gram	Mid	Yid	Mid	Yid	Mid	Yid	Mid	Yid	Mid	Yid	Mid	Yid	Abs	%	
AREA BATAM	-73.476	351.296	-10.873	160.228	-19.293	121.935	-3.295	48.030	2.652	6.091	1.647	1.269	22.145	356.882	12.247	197.656	2.046	16.997	-3.962	-176	10.252	106.167	36.238	1.562	123.502	4,48%	
KCP BATAM CENTER	6.907	24.196	4.513	27.653	-263	7.044	274	6.486	-8	-0	105	22	2.674	17.362	1.722	1.018	599	2.007	0	0	780	7.021	7.317	-427	8.280	4,00%	
KCP BATAM BOTANIA GARDEN	-6.930	9.317	-4.038	2.252	-846	1.028	-491	3.868	1	5	69	-19	445	18.004	-558	10.012	651	2.755	0	-695	296	3.489	2.443	57	2.727	2,64%	
KCP BATAM BENGKONG	2.334	44.961	-220	12.697	660	5.797	-178	3.304	-35	-13	99	172	2.470	24.782	1.671	17.909	-415	2.718	0	0	1.214	4.155	0	0	7.252	4,70%	
KCP TANJUNG PINANG	-55.169	-35.512	-6.796	-22.166	-3.320	3.444	-448	1.077	270	310	153	174	1.093	29.745	-1.419	13.559	514	9.302	0	-6.974	1.113	5.253	8.605	886	10.596	5,17%	
KCP ANAMBAS	138	2.003	116	1.757	320	737	-322	1.223	1	2	57	23	-73	-8.991	-598	-11.435	0	0	0	0	525	2.444	0	0	2.314	3,65%	
KCP BATAM NDO	909	36.303	-49	18.249	-1.248	6.321	-378	5.443	357	964	102	61	1.383	22.837	794	15.980	79	-1.631	0	0	509	8.488	0	0	9.531	5,19%	
KCP BATAM GRAND NIAGA MAS	8.511	-30.530	2.435	18.060	999	10.723	-377	3.981	0	1.401	127	30	772	10.594	992	7.975	-778	-7.144	-40	-4.603	597	5.160	0	0	14.326	5,99%	
KCP BATAM BATU AJI	-13.417	104.649	3.876	14.404	202	1.396	43	4.219	1.622	1.657	111	48	1.324	26.568	395	8.762	-35	4.015	-117	-764	705	7.737	6.819	377	14.270	6,37%	
KCP TANJUNG UBAN	-14.714	25.505	-941	492	-469	1.607	-141	939	2	567	66	144	-34	10.816	-965	5.422	574	1.356	0	0	357	4.037	0	0	5.499	5,59%	
KCP ANAMBAS JEMAJA	2.021	-36	1.411	-227	75	72	-86	569	1	2	29	36	61	489	7	165	0	0	0	0	54	324	0	0	0	0,00%	
KCP BATUJAI	37.537	142.940	630	27.156	947	27.012	133	2.889	-34	12	104	-44	943	26.439	957	22.767	0	0	0	0	-15	3.671	0	0	3.774	3,54%	
KCP BATAM RADEN PATAH	7.367	-999	5.655	5.400	-1.741	4.440	-110	1.659	-90	-242	81	46	2.867	18.799	2.564	14.069	0	0	0	-773	-920	1.076	5.650	0	0	2.014	1,15%
KCP BATAM SEKUPANG	-13.573	-1.590	-13.130	4.564	-11.472	116	-180	2.666	2	-41	66	-9	1.400	20.504	789	12.479	828	5.493	0	619	-217	1.912	0	0	3.644	5,64%	
KCP NATUNA	857	7.464	-1.583	2.823	188	360	-15	1.434	8	-51	87	126	594	14.480	-45	10.912	0	0	0	0	638	3.576	0	0	868	1,31%	
KCP BINTAN CENTER	1.163	-4.370	5.297	2.689	-338	1.612	304	1.508	503	738	143	146	1.185	28.689	778	23.133	-219	-4.479	0	0	465	5.000	5.035	162	7.164	1,57%	
KCP BATAM WINDSOR CENTER	-41.765	31.570	-11.439	47.108	-2.756	51.021	-1.420	2.630	4	231	133	102	3.469	60.650	5.757	37.244	95	1.041	-3.031	3.966	139	12.379	6.020	509	26.531	6,75%	
KCP TANJUNG BALAI KARIMUN 1	4.349	-4.575	3.411	2.694	-231	657	96	4.137	6	459	86	45	1.572	35.108	-594	7.683	152	1.564	-1	-12	2.016	25.872	0	0	4.711	1,56%	

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		OIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec-25		1-21-Dec-25		1-21-Dec-25		1-20-Dec-25		1-28-Nov-25		1-18-Dec-25		1-20-Dec-25		1-09-Dec-25		1-21-Dec-25		1-21-Dec-25		1-21-Dec-25		1-21-Dec-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACU) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	7.041	10.358	191	28.685	116	9.017	45	1.513	21	20.600	200	73,0%	4.562	61,9%	33	789	21	11,7%	511	19.451	3.637	41,0%	163	39.222
KCP MEDAN PANCA BUDI	527	124	2	40	0	0	1	25	2	1.000	7	63,6%	214	65,6%	0	0	0	0,0%	18	284	70	17,5%	8	1.245
KCP MEDAN GATOT SUBROTO	405	280	7	6.483	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	30	1.184	61	12,1%	7	1.419
KCP MEDAN IMAM BONJOL	258	530	9	71	8	2	3	40	0	0	21	72,4%	210	65,6%	2	131	1	10,0%	31	502	126	31,4%	10	3.140
KCP MEDAN SUTOMO	275	163	5	186	0	0	1	100	2	700	1	100,0%	36	70,6%	0	0	1	10,0%	22	638	4	1,3%	0	28
KCP MEDAN JUANDA	382	438	13	857	11	27	1	100	3	700	2	28,6%	209	66,8%	0	0	9	90,0%	9	171	51	12,8%	4	1.354
KCP MEDAN SIMPANG LIMUN	498	396	8	69	5	1	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	27	1.372	85	17,0%	8	1.925
KC MEDAN GAJAH MADA	524	532	10	2.511	30	4.622	2	50	1	100	33	76,7%	277	76,3%	7	83	3	30,0%	39	1.251	102	20,4%	6	2.785
KCP MEDAN KRAKATAU	433	762	4	1.508	10	1.308	3	105	1	300	5	71,4%	249	72,2%	1	54	0	0,0%	29	1.057	279	55,9%	10	2.813
KCP MEDAN PULO BRAYAN	402	293	15	4.438	9	411	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	32	1.288	234	46,9%	14	4.720
KCP MEDAN TOMANG ELOK	192	225	11	343	2	0	0	0	1	100	3	75,0%	160	49,7%	0	0	0	0,0%	37	1.001	135	33,8%	10	1.241
KCP MEDAN KAMPUNG BARU	342	876	11	166	2	1	9	290	0	0	1	100,0%	301	76,2%	0	0	0	0,0%	32	1.586	158	31,6%	9	1.476
KCP MEDAN USU	283	438	6	249	6	403	0	0	0	0	20	80,0%	331	47,3%	0	0	1	10,0%	13	545	273	68,2%	1	400
KCP MEDAN ISKANDAR MUDA 1	216	329	4	0	0	0	4	75	1	300	16	88,9%	210	63,6%	1	56	0	0,0%	24	422	733	183,2%	7	1.805
KCP MEDAN ADAM MALIK	368	1.217	25	4.669	5	210	0	0	2	500	12	75,0%	274	37,9%	5	32	0	0,0%	39	1.644	73	12,2%	9	3.890
KCP MEDAN MUHTAR BASRI	500	743	3	150	4	304	7	525	1	300	1	14,3%	318	42,5%	0	0	0	0,0%	19	843	255	50,9%	13	1.783
KCP MEDAN SUKARAMAI	453	691	8	108	10	1	9	128	0	0	5	100,0%	260	67,0%	0	0	0	0,0%	46	2.772	38	9,6%	9	773
KC MEDAN S PARMAN	480	534	21	3.201	3	341	1	10	2	400	38	84,4%	252	78,3%	3	18	0	0,0%	27	1.469	485	80,8%	13	4.016
KCP MEDAN KEJAKSAAN	502	1.787	29	3.637	3	1	2	50	1	13.000	12	66,7%	418	74,1%	4	123	0	0,0%	37	1.420	475	67,9%	25	4.410
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0	0														
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0														

### LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Oil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25	
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	CIF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs	%
AREA MEDAN KOTA	147.523	950.110	43.362	211.560	-17.785	108.231	-4.49%	25.558	6.544	23.786	1.470	2.717	35.815	475.904	14.115	217.927	-464	34.837	1.274	20.446	12.356	134.947	67.747	8.533	117.653	3.89%
KC MEDAN S PARMAN	87.511	828.969	17.351	24.791	1.338	11.287	-601	2.091	252	336	107	394	5.002	51.031	2.173	36.280	-381	2.432	1.776	1.300	1.034	10.302	718	400	10.799	3.98%
KCP MEDAN PANCA BUDI	2.203	6.856	-1.073	-6.770	1.635	3.106	-110	539	1	-33	83	45	743	14.560	651	12.166	0	0	0	0	91	2.394	0	0	1.240	4.70%
KCP MEDAN KEJAKSAAN	-2.542	-34.643	-10.462	-5.190	-14.731	6.421	-2.163	1.435	-28	-289	158	353	681	36.445	-691	32.423	-586	-4.346	-215	-6.305	903	8.529	6.144	1.270	26.065	4.95%
KCP MEDAN SUKARAMAI	5.290	18.604	4.665	8.151	676	680	-4	1.120	3	-12	63	-25	4.232	38.758	405	-4.143	239	7.350	-2	19.701	2.477	8.931	6.918	1.113	6.651	3.97%
KCP MEDAN IMAM BONJOL	6.197	-29.915	7.372	-221	801	-1.543	177	1.324	-13	-39	62	106	2.237	22.879	1.850	13.875	-30	4.537	0	0	417	4.468	8	0	1.850	1.86%
KCP MEDAN KAMPUNG BARU	-1.620	-13.355	-1.673	3.262	-986	432	-32	2.402	5	123	103	45	2.150	25.831	432	8.376	66	5.478	0	-1.122	1.212	9.979	3.124	440	6.761	1.51%
KCP MEDAN KRAKATAU	2.990	8.582	3.067	573	-935	4.611	229	2.599	503	1.209	65	245	3.116	5.177	2.111	-1.179	0	0	0	-4.436	743	5.407	5.385	262	5.548	3.89%
KCP MEDAN ADAM MALIK	4.175	-24.597	5.643	16.416	-3.791	9.327	-1.480	-1.260	3.141	15.323	93	64	5.061	21.355	3.417	-5.603	-245	-359	-135	585	1.136	13.556	9.174	888	12.846	4.82%
KCP MEDAN SUTOMO	53	10.089	103	10.086	443	118	111	428	-0	8	42	-4	749	17.441	-0	5.251	0	519	0	0	486	8.322	3.350	263	482	2.57%
KCP MEDAN GATOT SUBROTO	2.482	23.916	7.504	12.251	5.852	6.212	29	2.971	8	1.412	79	54	1.277	31.267	-568	11.697	66	3.925	0	0	787	10.304	5.341	991	8.958	4.23%
KCP MEDAN USU	2.378	31.182	5.875	15.164	216	-0	273	2.737	4	401	77	92	-78	31.162	-157	23.486	0	0	-160	1.848	239	5.828	0	0	454	0.78%
KCP MEDAN SIMPANG LIMUN	29.885	14.001	2.985	-2.128	460	736	-89	873	2	-79	90	48	799	10.321	-210	-347	0	-19	-33	1.650	644	2.757	6.280	398	3.547	2.33%
KCP MEDAN ISKANDAR MUDA 1	-3.838	-708	-3.647	23.130	174	23.844	-139	676	2	-30	50	703	1.613	18.273	1.328	1.024	0	-40	-45	5.666	-526	7.434	4.189	856	3.444	2.92%
KCP MEDAN JUANDA	10.949	32.508	10.951	35.366	-1.785	-1.655	-140	1.116	-6	-104	73	20	1.157	21.116	1.108	9.952	6	9.365	0	-175	43	1.974	8	0	5.036	5.57%
KCP MEDAN TOMANG ELOK	1.882	8.272	694	6.273	-1.280	1.025	-276	1.475	-10	19	66	119	2.167	24.239	792	10.008	465	6.071	0	0	486	6.410	1.751	424	2.348	3.44%
KCP MEDAN MUHTAR BASRI	4.603	34.463	-2.045	34.445	-250	34.016	244	1.492	4	298	64	230	391	33.040	-377	13.442	0	-274	-13	8.359	376	5.358	6.154	405	11.280	6.02%
KCP MEDAN PULO BRAYAN	-11.021	21.865	-11.055	16.696	-5.424	7.133	-273	1.392	405	366	86	175	919	35.103	167	21.981	-40	2.398	89	-428	929	9.921	1.231	-226	4.728	1.87%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CIOL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA MEDAN RAYA	6.107	14.203	129	11.668	115	3.315	98	3.750	24	13.500	407	85,5%	7.516	95,1%	26	958	92	61,3%	509	18.280	2.020	28,9%	196	39.041	
KCP MEDAN SETIA BUDI	589	328	15	2.921	34	4	8	140	2	1.500	39	84,8%	534	88,7%	6	325	1	10,0%	37	2.193	392	65,4%	18	4.496	
KCP MEDAN AKSARA	408	661	6	384	5	1.413	2	85	2	2.850	34	73,9%	617	94,3%	1	25	3	30,0%	34	1.586	175	29,1%	55	13.102	
KCP STABAT KH ZAINUL ARIFIN	366	353	13	3.341	1	0	3	75	4	2.500	5	50,0%	516	96,6%	2	29	16	160,0%	42	1.218	38	7,6%	5	280	
KCP CEMARA ASRI	338	227	18	269	6	0	4	110	0	0	35	97,2%	353	96,2%	1	62	1	10,0%	23	776	43	14,3%	9	2.048	
KCP KABANJAHE	289	327	6	258	9	2	4	130	1	1.000	9	52,9%	1.000	99,0%	0	0	1	10,0%	20	448	49	12,1%	8	837	
KCP BINJAI JAMIN GINTING	551	854	2	3	0	0	0	1	30	1	200	4	66,7%	244	92,1%	0	0	3	30,0%	16	373	34	6,9%	11	1.334
KCP TEBING TINGGI SUDIRMAN 1	523	985	6	4	6	1	11	280	2	250	24	88,9%	668	96,7%	4	28	6	60,0%	52	1.493	83	13,0%	10	1.214	
KCP MEDAN BELAWAN	258	897	3	144	3	1	5	35	1	200	81	86,2%	93	92,1%	0	0	5	50,0%	17	295	56	14,0%	6	1.897	
KCP PERBAUNGAN	264	619	4	122	2	1	3	150	0	0	23	100,0%	248	96,9%	2	126	2	20,0%	35	1.523	31	10,5%	8	775	
KCP MEDAN RING ROAD	319	1.819	9	465	0	0	2	55	1	600	21	95,5%	318	91,6%	0	0	1	10,0%	33	1.459	199	49,7%	15	1.137	
KCP MEDAN MARELAN RAYA	489	1.457	10	756	10	675	12	1.343	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%	50	1.819	173	34,6%	4	706	
KCP PANGKALAN BRANDAN	238	1.352	5	544	5	11	6	162	1	1.500	9	60,0%	351	95,6%	3	47	29	290,0%	14	389	56	13,9%	9	2.809	
KC LUBUK PAKAM	688	1.611	4	115	31	707	20	594	2	400	25	80,6%	731	94,3%	2	12	10	100,0%	30	1.031	129	25,9%	22	5.367	
KCP MEDAN A.H NASUTION	368	1.222	12	101	2	0	5	270	2	500	24	88,9%	466	93,6%	3	297	0	0,0%	44	1.559	328	65,5%	8	1.030	
KCP BINJAI	419	1.489	16	2.243	1	500	12	290	2	400	13	92,9%	623	93,4%	2	7	8	80,0%	62	2.179	234	46,9%	8	2.030	

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPRK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Ciol Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
<b>AREA MEDAN RAYA</b>	<b>6.926</b>	<b>238.193</b>	<b>-1.352</b>	<b>175.771</b>	<b>-11.382</b>	<b>44.534</b>	<b>-2.656</b>	<b>35.916</b>	<b>1.375</b>	<b>3.010</b>	<b>1.537</b>	<b>1.261</b>	<b>33.655</b>	<b>395.299</b>	<b>14.244</b>	<b>175.547</b>	<b>1.868</b>	<b>22.653</b>	<b>-26</b>	<b>19.487</b>	<b>11.508</b>	<b>114.184</b>	<b>59.428</b>	<b>6.061</b>	<b>116.718</b>	<b>3,84%</b>
KCP MEDAN AKSARA	-10.275	-32.813	10.130	9.813	-481	2.387	-514	698	512	1.295	73	15	8.385	46.598	6.790	45.218	-129	-8.014	-79	848	1.201	5.608	2.937	602	10.104	2,36%
KC BINJAI	-24.952	-4.599	-17.288	9.004	-11.235	18.212	-570	4.256	500	532	102	70	4.276	34.172	1.294	13.726	1.290	4.390	53	264	1.403	9.703	6.090	236	7.512	3,69%
KCP BINJAI JAMIN GINTING	-4.659	6.655	-5.819	11.525	827	1.954	-468	330	-2	-26	50	11	285	6.887	389	5.426	-224	-2.222	-22	-307	142	3.991	0	0	8.010	6,21%
KCP TEBING TINGGI SUDIRMAN	-1.846	3.588	-723	9.666	238	2.523	-291	1.625	5	8	142	20	531	2.036	-571	-11.134	205	-321	-241	-811	971	7.792	6.510	167	24.197	7,51%
KCP STABAT KH ZAINUL ARIFIN	3.832	12.679	4.996	16.904	201	3.265	-815	657	1	-50	88	-9	1.173	20.157	-1.022	2.708	200	2.189	0	-344	661	8.671	6.934	1.384	9.194	4,25%
KCP KABANJAHE	1.630	-4.677	1.211	1.852	1.767	1.779	50	1.429	1	2	91	-8	315	23.714	-77	7.745	-119	894	0	0	230	5.667	9.409	282	9.041	5,65%
KCP MEDAN BELAWAN	4.851	34.115	1.772	4.031	13	-458	6	1.429	-1	-15	43	46	1.311	14.724	1.143	12.162	0	-14	0	0	167	2.576	0	0	2.843	2,05%
KCP MEDAN MARELAN RAYA	4.561	9.792	7.553	14.677	2.802	6.923	1.002	4.300	152	668	141	153	1.077	13.060	-779	-6.661	232	3.300	0	-21	967	12.569	3.873	658	5.936	3,84%
KCP MEDAN RING ROAD	-3.751	10.675	-4.684	12.894	-870	-3.152	-69	3.272	0	-40	82	177	1.017	29.037	-47	14.862	-216	759	-8	1.076	933	9.178	3.164	355	5.824	3,83%
KCP PANGKALAN BRANDAN	1.157	126.901	1.968	25.701	-371	1.296	-321	5.933	1	-19	118	16	1.476	25.073	1.147	13.488	197	5.906	0	0	132	5.680	0	0	3.716	2,65%
KCP PERBAUNGAN	-998	-15.308	-1.210	7.458	-498	868	-37	1.999	-14	-40	56	24	1.972	17.511	93	9.928	266	-274	0	733	1.286	5.023	2.100	327	5.257	4,65%
KCP MEDAN A.H NASUTION	44.698	54.507	-129	18.107	-435	8.008	-48	2.968	3	-45	98	267	2.594	36.399	364	9.120	208	5.863	-16	2.621	1.026	12.172	6.624	1.012	10.017	5,43%
KC LUBUK PAKAM	-3.891	-21.066	4.246	8.494	64	-118	-318	3.802	205	705	228	110	2.942	38.813	2.360	17.777	-97	5.098	325	4.428	708	8.845	2.666	-354	6.210	1,96%
KCP CEMARA ASRI	-952	9.310	-1.689	6.992	-4.115	3.173	44	845	1	5	88	32	1.768	26.314	1.240	21.324	159	73	0	-1.097	370	6.014	0	0	3.553	3,57%



### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas digital)		PENCAIRAN KONSUMER	
	1-21-Dec-25		1-21-Dec-25		1-21-Dec-25		1-20-Dec-25		1-28-Nov-25		1-18-Dec-25		1-20-Dec-25		1-09-Dec-25		1-21-Dec-25		1-21-Dec-25		1-21-Dec-25		1-21-Dec-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif	% Penc Aktif	Noa	Nom (Juta)	Penjualan (Gram)	% penc Target (%)	Noa	Nom (Juta)
<b>AREA PEKANBARU</b>	<b>17.175</b>	<b>13.517</b>	<b>278</b>	<b>15.143</b>	<b>132</b>	<b>5.222</b>	<b>104</b>	<b>2.633</b>	<b>49</b>	<b>16.220</b>	<b>307</b>	<b>75,8%</b>	<b>9.410</b>	<b>66,0%</b>	<b>77</b>	<b>1.636</b>	<b>122</b>	<b>40,7%</b>	<b>1.123</b>	<b>37.280</b>	<b>6.833</b>	<b>47,1%</b>	<b>388</b>	<b>87.653</b>
KCP PEKANBARU NANGKA	775	72	12	471	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%	32	1.575	73	14,6%	7	3.976
KCP PANAM RAYA	615	195	3	2	2	0	3	25	1	100	3	42,9%	656	87,9%	0	0	4	40,0%	49	1.550	147	29,3%	5	3.218
KC DUMAI	631	163	26	2.678	13	5	3	23	1	100	10	76,9%	292	48,5%	7	239	5	50,0%	53	1.616	351	58,5%	21	3.322
KCP PEKANBARU RUMBAI	275	238	23	1.184	0	0	1	200	1	100	2	40,0%	436	80,0%	1	26	1	10,0%	32	1.464	100	19,9%	8	1.949
KCP BAGAN BATU SUDIRMAN 1	242	201	1	1	7	2	1	15	5	1.220	2	100,0%	26	7,5%	0	0	12	120,0%	32	780	37	7,4%	6	1.937
KCP PEKANBARU HARAPAN RAYA	969	195	11	667	4	10	1	10	3	2.180	31	86,9%	510	89,5%	12	207	11	110,0%	47	2.248	279	46,5%	37	6.615
KCP BAGAN SIAPAPI	384	358	0	0	4	4	4	60	2	200	2	66,7%	250	76,0%	0	0	9	90,0%	36	936	109	27,3%	14	1.938
KCP TELUK KUANTAN	666	452	15	1.463	6	6	4	158	2	300	1	25,0%	469	83,5%	6	327	11	110,0%	27	1.001	183	36,6%	18	2.222
KCP PEKANBARU UIN SUSKA	658	156	2	292	1	0	0	0	2	330	5	100,0%	214	88,4%	0	0	2	20,0%	21	670	166	41,6%	4	860
KC DURI	1.187	550	2	373	9	810	11	586	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	38	1.982	217	36,2%	11	1.730
KCP UJUNG BATU 1	539	247	5	268	11	6	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%	23	840	237	47,4%	17	3.851
KCP PEKANBARU PANAM	773	245	20	1.936	11	109	0	0	3	1.100	14	63,6%	308	56,3%	9	150	2	20,0%	83	2.211	613	102,2%	20	5.889
KCP PEKANBARU ARIFIN AHMAD	504	273	4	184	3	1	2	25	2	200	19	79,2%	892	93,5%	15	229	1	10,0%	47	2.160	440	73,4%	33	5.176
KCP SIAG	552	168	0	0	6	505	0	0	2	1.300	0	0,0%	209	79,5%	0	0	6	60,0%	36	1.636	223	44,6%	11	2.917
KCP FLAMBOYAN PETAPAHAN	556	792	3	12	1	1	0	0	0	0	1	100,0%	198	51,6%	2	51	10	100,0%	45	1.081	48	12,9%	7	1.142
KCP PANGKALAN KERINCI MAHARAJA	667	369	5	255	3	1	3	95	0	0	1	100,0%	383	78,2%	0	0	0	0,0%	78	1.727	99	19,9%	18	5.723
KCP DURI HANG TUAH 1	466	290	3	7	6	10	0	0	0	0	9	60,0%	244	56,6%	0	0	2	20,0%	22	318	89	17,8%	23	3.905
KCP DUMAI SUKAIADI	415	264	5	4	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	36	1.013	55	11,0%	8	2.254
KCP PEKANBARU SUDIRMAN	553	550	14	512	4	15	1	100	1	100	39	86,7%	105	18,6%	6	41	4	40,0%	46	1.204	64	10,7%	23	3.787
KCP SELAT PANJANG	582	431	17	61	0	0	5	158	0	0	5	100,0%	56	18,9%	0	0	1	10,0%	22	872	138	46,0%	8	862
KCP GUNUNG RAYA KANDIS	624	327	2	57	0	0	1	3	0	0	0	0,0%	221	85,0%	0	0	7	70,0%	23	839	91	30,4%	2	921
KCP ROKAN HULU PASIR PANGARAJAN	323	721	16	2.418	2	1	15	268	1	800	0	0,0%	23	8,2%	0	0	6	60,0%	21	670	30	10,1%	2	298
KCP BANGKONGKANG	653	516	1	0	1	0	4	100	0	0	6	75,0%	295	81,5%	0	0	3	30,0%	46	1.744	59	11,9%	10	1.772
KCP RENGAT	466	394	6	1	5	3.258	0	0	2	2.150	14	82,4%	289	95,4%	0	0	4	40,0%	28	991	46	9,1%	6	2.911
KCP DURI HANG TUAH 2	733	1.091	10	467	8	16	5	143	3	420	18	81,8%	513	62,3%	0	0	6	60,0%	34	1.211	113	28,1%	4	2.580
KCP PEKANBARU UIR	714	519	5	336	10	440	3	50	2	200	5	100,0%	157	90,2%	0	0	0	0,0%	23	630	117	39,1%	7	724
KCP PEKANBARU SUDIRMAN 1	614	884	59	1.341	7	16	13	292	5	1.300	71	74,0%	1.117	79,3%	8	98	2	20,0%	78	2.323	890	132,8%	28	5.766
KCP TEMBLAHAN	433	1.779	3	134	0	0	13	247	1	100	1	50,0%	359	80,1%	3	82	2	20,0%	36	1.018	66	16,4%	6	1.315
KCP PEKANBARU SUDIRMAN ATAS	606	1.177	5	18	0	0	1	10	2	1.400	25	73,5%	127	20,5%	4	18	1	10,0%	27	876	209	34,9%	23	7.707

### LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CIF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs
AREA PEKANBARU	-113.896	875.416	-103.114	623.835	-12.244	192.363	-17.489	48.058	791	3.064	4.358	5.420	58.691	838.856	30.866	356.833	9.608	36.364	-13.694	130.986	27.577	243.887	70.787	4.334	251.274	3.71%	
KCP PEKANBARU SUDIRMAN 1	-39.055	-108.998	-9.035	81.448	-3.831	18.173	-298	2.722	-481	-426	252	788	-9.874	129.112	902	11.206	255	6.078	-10.975	82.381	1.880	16.527	12.921	314	8.107	0.05%	
KCP RENGAT	-4.654	11.590	-4.400	-2.794	-1.85	11.597	-1.399	753	701	3.209	109	12	1.021	12.820	371	3.176	236	3.810	0	0	887	5.833	0	0	0	0.03%	3.54%
KC DUMAI	-29.832	2.056	-31.360	-5.674	826	3.882	-1.559	615	8	-20	164	202	-873	29.609	-3.661	14.165	798	1.965	-7	-3.389	672	10.397	6.470	1.324	6.531	1.74%	
KC DURI	-9.789	-131	-8.288	12.628	-4.083	7.126	-911	1.107	815	849	141	201	3.426	14.300	737	7.162	154	-6.502	0	-76	1.591	9.506	4.210	943	7.902	5.69%	
KCP SELAT PANJANG	-1.724	-5.841	-1.601	-6.698	-322	-567	-321	468	-20	-167	149	123	674	7.112	-146	1.238	0	-11	0	0	820	5.885	0	0	2.041	2.21%	
KCP DURI HANG TUAH 2	313	414.296	-1.081	18.914	-227	3.781	-47	2.872	-30	-337	113	95	2.508	38.034	1.962	18.939	30	2.423	-9	-495	525	17.168	0	0	10.241	5.60%	
KCP GUNUNG RAYA KANDIS	-2.119	19.224	-3.013	10.840	-3.525	3.930	49	1.783	-10	-18	81	85	1.060	14.849	203	3.369	169	4.801	0	0	689	6.679	0	0	4.341	4.30%	
KCP DURI HANG TUAH 1	-2.589	-60	-2.409	344	-54	-336	-1.007	1.211	-186	-118	106	84	1.553	28.058	-63	22.842	62	-510	0	0	153	5.726	0	0	3.661	1.92%	
KCP SIAG	6.470	15.773	4.622	1.310	-284	-7.471	-697	2.189	1	501	113	197	1.693	23.898	-17	8.361	237	6.845	-44	683	1.489	7.953	55	28	4.073	2.24%	
KCP PEKANBARU NANGKA	18.831	17.628	16.548	25.182	-245	-8.865	-975	-647	-9	69	114	-79	4.297	38.089	2.320	16.356	343	3.486	0	0	1.207	10.545	7.702	427	4.339	2.14%	
KCP PEKANBARU UIR	371	16.213	-881	14.178	2.242	5.871	211	1.734	-36	412	215	101	1.063	17.198	532	11.980	0	0	0	0	531	5.219	0	0	520	1.72%	
KCP PEKANBARU HARAPAN RAYA	-6.116	50.526	7.562	32.992	3.099	10.450	-920	569	-10	-340	186	183	-13	110.026	2.191	20.924	-6	4.648	-2.516	71.284	1.528	9.903	3.268	-1.210	31.211	5.61%	
KCP TEMBLAHAN	-3.390	15.730	-2.984	18.579	-2.129	-1.929	-3.423	5.636	0	5	123	24	704	-3.563	-568	-10.259	496	118	0	0	866	6.579	0	0	4.755	3.69%	
KCP PEKANBARU SUDIRMAN ATA	16.093	19.538	8.096	31.573	969	6.167	-801	196	3	-206	123	194	6.261	37.320	5.161	33.368	189	-3.730	-406	-5.423	558	8.792	4.313	760	13.176	3.28%	
KCP BANGKONGKANG	3.760	47.480	5.778	24.552	186	1.648	-642	2.157	2	4	11	46	2.924	47.096	731	25.419	595	7.128	0	-38	1.444	11.899	2.687	-45	8.107	3.97%	
KCP PEKANBARU PANAM	12.766	3.224	-6.616	16.366	751	1.406	-1.205	205	9	69	205	516	2.807	3.966	5.636	3.505	418	6.368	-14	3.488	11.435	8.620	380	16.009	2.22%		
KCP DUMAI SUKADAI	-2.160	-3.850	-2.211	-3.088	-338	-1.304	-68	70	4	123	-25	6	2.055	8.758	1.571	1.299	131	1.345	0	0	618	5.115	0	0	12.312	5.88%	
KCP FLAMBOYAN PETAPAHAN	-1.226	10.482	-927	15.344	228	-78	-348	1.808	1	6	87	42	3.206	28.575	788	15.257	1.438	447	0	-55	981	8.903	0	0	5.235	3.37%	
KCP BAGAN SIAPAI	3.568	3.578	3.833	15.782	-194	-107	-35	3.276	8	-258	140	31	2.173	10.471	1.244	7.406	103	-2.298	0	0	825	3.635	0	0	5.263	5.73%	
KCP PANAM RAYA	543	21.096	-1.785	15.660	-4.156	20.071	-11	1.717	-22	-72	215	69	4.288	9.321	2.456	5.653	521	-5.362	-8	-196	1.181	7.448	1.777	138	10.042	5.81%	
KCP PEKANBARU SUDIRMAN	2.035	1.998	2.309	-780	-64	1.077	374	2.080	-7	37	157	38	4.104	16.610	2.718	5.209	913	3.299	0	0	583	6.701	2.302	-110	8.267	3.79%	
KCP PEKANBARU UIN SUSKA	7.265	2.371	1.068	12.354	298	2.306	37	871	0	-2	160	158	1.246	16.108	648	13.121	0	0	0	0	599	2.984	0	0	230	0.70%	
KCP PEKANBARU RUMBAI	-97.803	166.745	-98.963	175.579	542	96.324	-179	751	3	-136	115	5	2.582	15.610	1.390	10.091	-246	-4.973	0	37	1.171	7.490	2.440	267	4.314	3.36%	
KCP ROKAN HULU PASIR PANGAR	2.188	25.645	1.475	20.280	-350	5.450	-432	2.759	1	11	160	15	1.127	29.018	39	11.788	471	10.686	0	0	617	6.544	0	0	2.161	0.90%	
KCP TELUK KUNTAN	5.172	36.417	7.809	30.289	488	5.570	-821	5.054	29	10	220	161	1.833	19.515	-349	6.086	884	-173	-49	775	753	8.846	4.781	614	13.618	5.16%	
KCP BALAI SATU SUDIRMAN 1	1.735	2.870	1.735	1.483	1.735	1.483	1.735	1.483	1	-36	121	31	2.762	11.473	2.762	11.473	2.762	11.473	-2	-492	709	6.682	23	2.805	6.77%		
KCP PEKANBARU ARIFIN AHMAD	-1.735	29.742	-7.456	18.089	-4.068	8.643	-758	1.239	3	11	213	378	2.234	52.735	1.055	49.107	-492	-6.847	-43	-5.066	1.378	10.825	5.547	-23	28.065	6.77%	
KCP UJUNG BATU 1	-1.414	14.508	-748	18.184	-27	1.910	-601	-1.206	1	8	211	371	3.448	18.020	2.065	15.494	753	-4.004	-9	-102	739	6.682	0	0	9.505	4.47%	

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	4.849	14.605	131	10.768	116	8.770	49	2.104	33	9.599	21	39,6%	741	12,2%	17	342	100	71,4%	513	19.913	1.793	23,6%	256	36.171
KCP SIPIROK	115	442	6	31	7	252	0	0	1	400	2	100,0%	24	6,3%	0	0	9	90,0%	13	225	90	22,5%	19	1.892
KC PADANGSIDEMPUAN	256	578	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	33	1.849	72	14,3%	41	5.638
KCP AEK KANOPAN	261	1.143	0	0	4	101	12	993	2	200	1	20,0%	29	8,4%	0	0	5	50,0%	22	375	79	15,8%	17	2.210
KCP GUNUNG TUA	237	744	2	2	9	3.425	1	5	2	700	0	0,0%	5	2,1%	0	0	5	50,0%	39	2.370	126	25,2%	14	1.536
KCP SIBUHUAN	355	767	7	353	0	0	0	0	4	600	0	0,0%	10	7,6%	0	0	12	120,0%	44	1.504	75	18,7%	14	3.528
KCP PEMATANGSIANTAR SUTOMO	482	666	10	1.910	10	3	0	0	2	300	2	33,3%	59	8,3%	0	0	9	90,0%	28	695	193	48,3%	23	3.663
KC PEMATANGSIANTAR PERINTIS	377	2.074	20	1.003	2	0	4	335	4	2.400	6	54,5%	83	11,6%	4	73	18	180,0%	63	1.987	229	38,2%	38	4.396
KCP INDRAPURA	218	523	4	101	5	4	0	0	2	1.000	5	62,5%	43	11,6%	0	0	8	80,0%	15	378	151	30,2%	14	2.378
KCP PANYABUNGAN	314	396	3	797	7	2	7	50	1	160	0	0,0%	16	9,5%	0	0	0	0,0%	16	647	75	18,8%	9	1.121
KC SIBOLGA	228	1.074	8	544	6	705	0	0	2	300	2	66,7%	32	8,8%	0	0	1	10,0%	37	1.125	32	6,3%	12	2.041
KCP KOTA PINANG	453	1.748	6	521	3	803	1	100	0	0	0	0,0%	13	6,6%	1	13	2	20,0%	26	531	68	16,9%	11	1.834
KCP TANJUNG BALAI	305	900	9	950	9	1.424	0	0	0	0	1	33,3%	2	0,8%	0	0	2	20,0%	48	1.449	184	36,9%	15	1.338
KC RANTAU PRAPAT	513	1.289	25	3.092	14	2.042	12	388	6	2.600	1	20,0%	283	52,5%	7	50	18	180,0%	77	2.129	129	25,9%	15	2.554
KCP KISARAN	667	1.680	26	1.241	38	8	9	211	2	239	1	16,7%	90	20,6%	2	100	10	100,0%	52	4.647	217	43,4%	14	2.042
KFO																								
KF MIKRO BALIGE	13	57	3	93	0	0	0	0	0	0	2	100,0%	13	15,5%	0	0	0	0,0%	0	-	50	24,8%	0	-
KFO MIKRO PANDAN KOTA	55	528	0	0	0	0	0	0	0	0	0	0,0%	15	4,5%	0	0	0	0,0%	0	-	23	11,5%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0														
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0														

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25		21-Dec-25	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CIF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA PEMATANGSIANTAR	-87.188	71.054	-2.020	220.210	-4.605	34.131	-2.027	58.726	1.658	11.997	1.684	1.330	26.764	383.614	11.251	147.377	1.877	-158	985	59.695	12.316	112.987	63.714	335	226.814	6,43%
KCP PEMATANGSIANTAR SUTOMO	-8	20.616	56	7.907	1.164	5.391	-59	3.422	2	-37	77	187	1.834	25.201	1.875	26.037	-316	-4.562	-72	-833	348	4.559	0	0	24.863	10,26%
KCP PANYABUNGAN	-2.395	-5.317	2.784	-3.835	493	470	-533	2.206	2	-17	125	54	-622	6.412	-936	1.423	80	-2.893	-2	-20	95	4.304	3.598	142	4.682	3,13%
KC SIBOLGA	5.228	13.240	5.017	10.274	-69	-52	-42	3.184	2	679	16	21	-283	27.990	-166	12.830	154	826	0	0	409	8.787	5.546	-679	16.567	7,00%
KCP SIBUHUAN	1.816	20.563	1.664	15.936	186	-1.086	-431	3.460	1	20	119	71	3.614	27.807	2.137	14.434	248	-250	0	0	989	8.665	4.957	240	5.393	3,10%
KC PADANGSIDEMPUAN	2.715	-8.836	2.305	5.729	-3.865	13.988	-146	3.706	4	-23	169	45	1.748	67.749	2.651	31.338	247	-1.717	962	16.898	1.184	7.231	13.802	-3.596	15.775	4,84%
KCP INDRAPURA	-9.467	-22.503	-1.698	-4.891	-422	-897	-434	1.301	7	66	112	110	443	-17.412	777	-10.132	-430	-6.556	-2	-134	98	-594	0	0	12.934	5,40%
KCP TANJUNG BALAI	1.172	-5.829	1.520	8.386	-533	864	89	3.496	301	1.323	146	168	2.881	19.341	359	675	-171	-698	0	-19	879	9.962	9.420	1.814	6.924	3,77%
KCP SIPIROK	-270	-17.143	-363	4.315	-365	2.235	69	2.969	155	393	61	38	1.372	16.166	831	5.229	418	7.549	0	0	123	3.388	0	0	8.947	6,81%
KCP AEK KANOPAN	-7.368	17.225	-7.376	12.325	106	-1.286	732	3.702	-1	56	91	67	593	8.536	767	355	-334	3.563	0	-46	160	4.664	0	0	8.631	5,15%
KC PEMATANGSIANTAR PERINTIS	-72.089	1.102	-10.633	62.585	-1.017	3.067	-66	6.691	26	114	223	119	2.917	47.156	1.479	12.283	805	1.115	-933	17.750	1.165	10.394	5.614	402	25.358	5,81%
KCP GUNUNG TUA	1.801	15.432	1.794	15.797	319	345	-368	3.359	561	4.080	111	113	2.181	31.440	-42	10.206	854	3.640	-14	-180	1.653	11.472	6.301	-269	8.931	4,77%
KC RANTAU PRAPAT	2.973	-4.373	1.537	35.073	-139	5.770	-141	6.397	603	3.525	155	106	4.159	37.031	91	-5.304	437	-6.381	1.046	26.375	1.343	14.164	8.177	1.242	52.884	9,57%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B1																										
KC PEKANBARU SUDIRMAN 1		B1	614	884	59	1.341	7	16	13	292	5	1.300	71	74,0%	1.117	79,3%	8	98	2	20,0%	78	2.323	930	132,8%	28	5.766
KC MEDAN KEJAKSAAN		B1	502	1.787	29	3.637	3	1	2	50	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	37	1420	475	67,9%	25	4.410

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25	
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	631	163	26	2.678	13	5	3	23	1	100	10	76,9%	134	49,6%	7	239	5	50,0%	53	1.616	351	58,5%	21	3.322
KC PEKANBARU HARAPAN RAYA	B2	969	195	11	667	4	10	1	10	3	2.100	31	96,9%	510	89,5%	12	207	11	110,0%	47	2.248	279	46,5%	37	6.615
KC DURI	B2	1.187	550	2	373	9	810	11	586	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	38	1.982	217	36,2%	11	1.730
KCP PEKANBARU PANAM	B2	773	245	20	1.936	11	109	0	0	3	1.100	14	63,6%	308	56,3%	9	150	2	20,0%	83	2.211	613	102,2%	20	5.889
KCP PEKANBARU ARIFIN AHMAD	B2	504	273	4	184	3	1	2	25	2	200	19	79,2%	892	93,5%	15	229	1	10,0%	47	2.160	440	73,4%	33	5.176
KCP MEDAN SETIA BUDI	B2	589	328	15	2.921	34	4	8	140	2	1.500	39	84,8%	534	88,7%	6	325	1	10,0%	37	1.233	392	65,4%	18	4.496
KCP MEDAN AKSARA	B2	408	661	6	384	5	1.413	2	85	2	2.850	34	73,9%	64	94,3%	1	25	3	30,0%	34	1.586	175	29,1%	55	13.102
KCP PEKANBARU SUDIRMAN	B2	553	550	14	512	4	15	1	100	1	100	39	86,7%	105	18,6%	6	41	4	40,0%	46	1.204	64	10,9%	23	3.787
KCP MEDAN ADAM MALIK	B2	368	1.217	25	4.669	5	210	0	0	2	500	12	75,0%	274	37,9%	5	32	0	0,0%	39	1.644	73	12,2%	9	3.890
KCP TEBING TINGGI SUDIRMAN 1	B2	523	985	6	4	6	1	11	280	2	250	24	88,9%	668	96,7%	4	28	6	60,0%	52	1.493	83	13,9%	10	1.214
KC PEMATANGSIANTAR PERINTIS	B2	377	2.074	20	1.003	2	0	4	335	4	2.400	6	54,5%	83	11,6%	4	73	18	180,0%	63	1.987	229	38,2%	38	4.396
KC BATAM WINDSOR CENTRAL	B2	580	1.933	22	2.631	10	213	1	10	1	500	17	100,0%	197	25,8%	4	106	23	230,0%	38	1.261	158	26,3%	11	9.720
KC MEDAN S PARMAN	B2	480	534	21	3.201	3	341	1	10	2	400	38	84,4%	252	78,3%	3	18	0	0,0%	27	1.469	485	80,8%	13	4.016
KCP PEKANBARU SUDIRMAN ATAS	B2	606	1.177	5	18	0	0	1	10	2	1.400	25	73,5%	127	20,5%	4	18	1	10,0%	27	876	209	34,9%	23	7.707

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25	
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
		Kelas Cabang B3																							
KCP PEKANBARU NANGKA	B3	775	72	12	471	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%	32	1.575	73	14,6%	7	3.976
KCP PANAM RAYA	B3	615	195	3	2	2	0	3	25	1	100	3	42,9%	656	87,9%	0	0	4	40,0%	49	1.550	147	29,5%	5	3.218
KCP PEKANBARU RUMBAI	B3	275	238	23	1.184	0	0	1	200	1	100	2	40,0%	436	80,6%	1	26	1	10,0%	32	1.464	100	19,9%	8	1.949
KCP BAGAN BATU SUDIRMAN 1	B3	242	201	1	1	7	2	1	15	5	1.220	2	100,0%	26	7,5%	0	0	12	120,0%	32	780	37	7,4%	6	1.937
KCP BATUJAI	B3	325	268	6	1.389	9	16	3	120	3	650	15	100,0%	148	30,7%	0	0	9	90,0%	27	674	35	7,0%	7	1.576
KCP BINTAN CENTER	B3	343	455	5	172	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	36	906	362	72,5%	14	1.941
KCP TELUK KUANTAN	B3	666	452	15	1.463	6	6	4	158	2	300	1	25,0%	469	83,5%	6	327	11	110,0%	27	1.001	183	36,6%	18	2.722
KCP UJUNG BATU 1	B3	539	247	5	268	11	6	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%	23	840	237	47,4%	17	3.851
KCP SIAK	B3	552	168	0	0	6	505	0	0	2	1.300	0	0,0%	209	79,5%	0	0	6	60,0%	36	1.636	223	44,6%	11	2.917
KCP PANGKALAN KERINCI MAHARAJA	B3	667	369	5	255	3	1	3	95	0	0	1	100,0%	383	78,8%	0	0	0	0,0%	73	1.727	99	19,9%	18	5.723
KCP DURI HANG TUAH 1	B3	466	290	3	7	6	10	0	0	0	0	9	60,0%	244	56,6%	0	0	2	20,0%	22	318	89	17,8%	23	3.905
KCP BATAM RADEN PATAH	B3	744	1.011	8	2.674	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	39	1.215	64	12,8%	14	3.296
KCP MEDAN GATOT SUBROTO	B3	405	280	7	6.483	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	30	1.184	61	12,1%	7	1.419
KCP DUMAI SUKAJADI	B3	415	264	5	4	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	36	1.013	55	11,0%	8	2.254
KCP STABAT KH ZAINUL ARIFIN	B3	366	353	13	3.341	1	0	3	75	4	2.500	5	50,0%	516	96,8%	2	29	16	160,0%	42	1.218	38	7,6%	5	1.680
KCP MEDAN SIMPANG LIMUN	B3	498	396	8	69	5	1	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	27	1.372	85	17,0%	8	1.925
KC MEDAN GAJAH MADA	B3	524	532	10	2.511	30	4.622	2	50	1	100	33	76,7%	277	76,3%	7	83	3	30,0%	39	1.251	102	20,4%	6	2.785
KCP MEDAN KRAKATAU	B3	433	762	4	1.508	10	1.308	3	105	1	300	5	71,4%	249	72,2%	1	54	0	0,0%	29	1.057	279	55,9%	10	2.813
KCP BANGKINANG	B3	653	516	1	0	1	0	4	100	0	0	6	75,0%	295	81,5%	0	0	3	30,0%	46	1.744	59	11,9%	10	1.772
KCP RENGAT	B3	466	394	6	1	5	3.258	0	0	2	2.150	14	82,4%	289	95,4%	0	0	4	40,0%	28	991	46	9,1%	6	2.911
KCP MEDAN PULO BRAYAN	B3	402	293	15	4.438	9	411	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	32	1.288	234	46,9%	14	4.720
KC PADANGSI/DEMPUN	B3	256	578	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	33	1.849	72	14,3%	41	5.638
KCP MEDAN KH ZAINUL ARIFIN	B3	261	1.143	6	108	4	101	12	993	2	200	1	20,0%	29	8,4%	0	0	5	50,0%	22	378	79	15,8%	17	2.210
KCP MEDAN KAMPUNG BARU	B3	342	876	11	166	2	11	9	290	0	0	1	100,0%	301	76,2%	0	0	0	0,0%	32	1.586	158	31,6%	9	1.476
KCP GUNUNG TUA	B3	237	744	2	2	9	3.425	1	5	2	700	0	0,0%	5	2,1%	0	0	5	50,0%	39	2.370	126	25,2%	14	1.536
KCP BINJAI JAMIN GINTING	B3	551	854	2	3	0	0	1	30	1	200	4	66,7%	244	92,1%	0	0	3	30,0%	16	373	34	6,9%	11	1.334
KCP INDRAMURA	B3	218	523	4	101	5	4	0	0	2	1.000	5	62,5%	43	11,6%	0	0	8	80,0%	15	378	151	30,2%	14	2.378
KCP MEDAN MARELAN RAYA	B3	489	1.457	10	756	10	675	12	1.343	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%	50	1.819	173	34,6%	4	706
KCP BATAM BATU AJAH	B3	605	895	39	682	9	1.625	0	0	2	300	8	88,9%	195	41,4%	0	0	2	20,0%	36	1.305	61	12,1%	5	1.491
KCP MEDAN KH MUCHTAR BASRI	B3	590	743	3	160	4	300	6	75	8	300	13	43,3%	331	42,3%	0	0	0	0,0%	25	1.000	259	50,9%	8	1.559
KC SIBOLGA	B3	228	1.012	8	544	6	705	0	0	2	300	2	66,7%	32	8,8%	0	0	0	0,0%	37	1.125	32	6,3%	12	2.041
KCP BATAM/INDO	B3	570	2.174	19	5.755	16	1.005	3	309	1	5.450	6	100,0%	399	40,0%	3	95	1	10,0%	38	886	85	17,1%	11	2.316
KCP BATAM GRAND NIAGA MAS	B3	813	1.284	29	356	10	1.019	0	0	3	1.000	9	100,0%	117	21,7%	0	0	2	20,0%	32	1.138	107	21,5%	10	2.742
KCP TANJUNG PINANG	B3	365	587	37	1.588	6	281	1	100	6	1.150	13	68,4%	126	17,9%	2	10	0	0,0%	54	1.734	190	38,0%	10	807
KCP TANJUNG BALAI	B3	305	900	9	950	9	1.424	0	0	0	0	1	33,3%	2	0,8%	0	0	2	20,0%	48	1.449	184	36,9%	15	1.338
KC LUBUK PAKAM	B3	688	1.611	4	115	31	707	20	594	2	400	25	80,6%	731	94,3%	2	12	10	100,0%	30	1.031	129	25,9%	22	5.367
KC RANTAU PRAPAT	B3	513	1.289	25	3.092	14	2.042	12	388	6	2.600	1	20,0%	283	52,5%	7	50	18	180,0%	77	2.129	129	25,9%	15	2.554
KCP MEDAN A.H NASUTION	B3	388	1.223	3	101	2	270	1	10	2	300	24	8,8%	49	33,3%	2	28	4	40,0%	28	1.159	8	8,15%	8	1.550
KCP KISARAN	B3	667	1.086	26	1.241	38	8	9	211	2	239	1	16,7%	90	20,6%	2	100	10	100,0%	52	4.647	217	43,4%	14	2.042
KC BINJAI	B3	419	1.489	16	2.243	1	500	12	290	2	400	13	92,9%	623	93,4%	2	7	8	80,0%	62	2.179	234	46,9%	8	2.030
KCP BATAM CENTER	B3	710	1.970	16	743	6	49	4	268	2	300	11	84,6%	115	43,7%	6	47	14	140,0%	39	1.165	58	11,6%	10	3.220



**LEADING INDICATOR** (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BST AGEN		CCL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-20-Dec 25		1-28-Nov 25		1-18-Dec 25		1-20-Dec 25		1-09-Dec 25		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25				
		MdD NoA	MdD Nom (Juta)	MdD NoA	MdD Nom (Juta)	MdD NoA	MdD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	% Issued (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B4/84 Review																										
KCP ANAMABIS JEMAJA	B4 Review	41	50	2	16	1	1	2	55	0	0	0	0.00%	97	87.4%	0	0	0	0.0%	4	80	45	14.8%	1	10	
KCP NATUNA	B4 Review	287	232	3	294	4	1	1	200	3	600	1	100.0%	281	57.5%	0	0	0	0.0%	38	786	190	63.4%	10	805	
KCP TANJUNG UBAN	B4 Review	427	119	17	895	16	656	3	16	0	0	5	100.0%	130	45.0%	0	0	1	10.0%	14	539	174	57.9%	2	305	
KCP BAGAN SIARAPI	B4	384	258	0	0	4	4	4	4	60	2	200	2	66.7%	250	76.0%	0	0	9	90.0%	36	936	109	27.3%	14	1938
KCP MEDAN PANCA BUDI	B4	527	124	2	40	0	0	1	25	2	1.000	7	63.6%	214	65.6%	0	0	0	0.0%	18	284	70	17.5%	8	1.245	
KCP PEKANBARU UIN SUKSES	B4	658	156	2	292	1	0	0	0	2	330	5	100.0%	214	88.4%	0	2	20.0%	21	670	166	41.6%	4	860		
KCP KILABANG KAPARAHAN	B4	556	318	0	0	0	0	0	0	0	0	1	100.0%	198	51.5%	2	51	10	100.0%	45	1.081	48	12.0%	7	1.142	
KCP BATAM BENGKONG	B4	402	431	35	1.643	3	1	8	97	1	500	11	78.6%	52	14.3%	0	2	20.0%	40	1.519	188	47.1%	13	3.032		
KCP MEDAN IMAM BONJOL	B4	258	530	9	71	8	2	3	40	0	0	21	72.4%	210	65.6%	2	131	1	10.0%	31	502	126	31.4%	10	3.140	
KCP MEDAN SUTOMO	B4 Review	275	163	5	186	0	0	1	100	2	700	1	100.0%	36	70.6%	0	0	1	10.0%	22	638	4	1.3%	0	28	
KCP MEDAN JUANDA	B4	382	438	13	857	11	27	1	100	3	700	2	2.86%	209	66.8%	0	0	9	90.0%	9	171	51	12.8%	4	1.354	
KCP BATAM SEKUPANG	B4	394	358	13	498	0	0	1	3	0	0	7	100.0%	114	37.6%	2	110	1	10.0%	21	607	18	4.6%	9	1.410	
KCP SELAT PANJANG	B4 Review	582	431	17	61	0	0	5	158	0	0	5	100.0%	56	18.9%	0	0	1	10.0%	22	872	138	46.0%	8	862	
KCP KARANGKAMPUR	B4	415	442	6	31	7	252	0	0	1	400	2	100.0%	244	6.3%	0	0	9	90.0%	13	255	19	22.5%	19	8.588	
KCP GUNUNG RAYA KANDIS	B4 Review	624	327	2	57	0	0	1	3	0	0	0	0.0%	221	85.0%	0	7	70.0%	23	839	91	30.4%	2	921		
KCP CEMARA ASRI	B4 Review	338	327	18	269	6	0	4	110	0	0	35	97.2%	353	96.2%	1	62	1	10.0%	23	776	43	14.3%	9	2.048	
KCP KABANJAHE	B4	289	327	6	258	9	2	4	130	1	1.000	9	52.9%	1.000	99.0%	0	0	1	10.0%	20	448	49	12.1%	8	817	
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	323	721	16	2.418	2	1	1	15	268	1	800	0	0.0%	23	8.2%	0	6	60.0%	21	670	30	10.1%	2	298	
KCP DURI HANG TUAH 2	B4	733	1.091	10	467	8	16	5	143	3	420	18	81.8%	513	62.3%	0	0	6	60.0%	34	1.211	113	28.1%	4	2.580	
KCP ANAMABIS	B4 Review	105	286	0	0	1	0	1	12	1	100	0	0.0%	64	21.3%	0	0	0	0.0%	25	586	25	8.2%	4	883	
KCP TANJUNG TALANG KARIMUN 1	B4	534	669	16	56	27	378	1	10	3	700	9	90.0%	446	96.5%	0	7	70.0%	111	3.749	182	45.6%	14	2.702		
KCP MEDAN TOMANG EKLOK	B4	192	225	11	343	2	0	0	0	1	100	3	75.0%	160	49.7%	0	0	0	0.0%	37	1.001	135	33.0%	10	1.241	
KCP MEDAN USU	B4	283	438	6	249	6	403	0	0	0	0	20	80.0%	331	47.3%	0	1	10.0%	13	545	273	68.2%	1	400		
KCP SIBUHAN	B4	355	767	7	353	0	0	0	0	4	600	0	0.0%	10	7.6%	0	0	12	120.0%	44	1.504	75	18.7%	14	3.528	
KCP PEMATANGSIANTAR SUTOMO	B4	482	666	10	1.910	10	3	0	0	2	300	2	33.3%	59	8.3%	0	0	9	90.0%	28	695	193	48.3%	23	3.663	
KCP MEDAN ISKANDAR MUDA 1	B4	216	329	4	0	0	0	4	75	1	300	16	88.9%	210	63.6%	1	56	0	0.0%	24	622	733	183.2%	7	1.805	
KCP PANYABUNGAN	B4	314	396	3	797	7	2	7	50	1	160	0	0.0%	16	9.5%	0	0	0	0.0%	16	447	75	18.8%	9	1.121	
KCP MEDAN BELAWAN	B4	258	809	3	144	3	1	5	35	1	200	81	86.2%	99	92.1%	0	5	50.0%	17	495	56	14.0%	6	1.897		
KCP MEDAN PANGKAJENE	B4 Review	354	629	4	122	2	150	3	150	3	100	23	100.0%	203	96.9%	2	126	2	20.0%	35	1.521	31	10.5%	2	9.744	
KCP MEDAN RING ROAD	B4	319	1.818	9	465	0	0	2	55	1	600	21	95.3%	318	91.6%	0	1	10.0%	13	1.499	199	49.7%	15	1.717		
KCP PEKANBARU UIR	B4 Review	714	519	5	336	10	440	3	50	2	200	5	100.0%	157	90.2%	0	0	0	0.0%	23	630	117	39.1%	7	712	
KCP KOTA PINANG	B4	453	1.743	6	521	3	803	1	100	0	0	0	0.0%	13	6.6%	1	13	2	20.0%	26	531	68	16.9%	11	1.834	
KCP PANGKALAN BRANDAN	B4	238	1.352	5	544	5	11	6	162	1	1.500	9	60.0%	351	95.6%	3	47	29	290.0%	14	389	56	13.9%	9	2.809	
KCP MEDAN SUKARAMAJI	B4	453	691	8	108	10	1	9	128	0	0	5	100.0%	260	67.0%	0	0	0	0.0%	46	2.772	38	9.6%	9	773	
KCP BATAM BOTANIA GARDEN	B4	440	623	16	840	5	2	0	0	0	0	4	66.7%	124	37.2%	2	47	3	30.0%	24	641	54	13.4%	2	150	
KCP TEMBELIHAN	B4	433	1.779	3	134	0	0	13	247	1	100	1	50.0%	359	80.1%	3	82	2	20.0%	36	1.018	66	16.4%	6	1.315	
KFO																										
KFO MIKRO BALIGE		13	57	3	93	0	0	0	0	0	0	0	2	100.0%	13	15.5%	0	0	0	0.0%	0	-	50	24.8%	0	-
KFO MIKRO PANDAN KOTA		55	528	0	0	0	0	0	0	0	0	0	0.0%	15	4.5%	0	0	0	0.0%	0	-	23	11.5%	0	-	
KFF																										
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF TANJUNGPINANG MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF PADANGSIMPANGJUAN UIN SYUHADA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



# THANK YOU

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