

NO	UNIT KERJA	Posisi 16-Dec-25					Growth Ytd 16-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		533.903	988.669	421.113	1.522.572	1.943.684	(175.232)	73.760	(76.159)	(101.472)	(177.631)	2.298.193	(354.509)
1	KC MEDAN KEJAKSAAN	88.465	386.789	192.051	475.254	667.305	8.302	(5.997)	(41.209)	2.305	(38.904)	768.735	(101.430)
2	KC PEKANBARU SUDIRMAN 1	445.437	601.880	229.062	1.047.317	1.276.379	(183.533)	79.757	(34.951)	(103.777)	(138.727)	1.529.459	(253.079)
KELAS B2		464.653	3.448.001	3.018.827	3.912.654	6.931.482	216.393	304.005	362.802	520.398	883.199	6.589.425	342.057
1	KC BATAM WINDSOR CENTRAL	54.958	258.775	69.873	313.733	383.607	36.184	51.873	(48.569)	88.056	39.488	385.222	(1.616)
2	KC MEDAN S PARMAN	216.533	220.723	1.693.700	437.256	2.130.956	153.552	23.861	532.761	167.412	70.173	1.479.683	651.272
3	KCP MEDAN ADAM MALIK	7.203	250.331	161.342	257.533	418.875	(10.923)	12.340	(31.041)	1.416	(29.625)	497.684	(78.809)
4	KCP MEDAN AKSARA	25.609	218.248	61.478	243.857	305.336	(396)	6.529	(37.135)	6.133	(31.001)	378.247	(72.912)
5	KCP MEDAN SETIA BUDI	5.475	239.086	173.673	244.561	418.233	(1.255)	18.784	30.462	17.529	47.991	410.919	7.314
6	KCP TEBING TINGGI SUDIRMAN 1	999	132.832	42.600	133.831	176.431	459	6.841	(6.500)	7.300	800	216.109	(39.678)
7	KC PEKANBARU HARAPAN RAYA	56.685	275.351	105.337	332.036	437.373	40.075	39.291	(27.386)	79.366	51.980	420.687	16.686
8	KCP PEKANBARU PANAM	10.196	263.628	63.298	273.823	337.122	1.509	11.207	(13.428)	12.715	(712)	370.263	(33.144)
9	KCP PEKANBARU SUDIRMAN ATAS	27.774	344.128	71.457	371.902	443.359	(369)	31.908	(16.984)	31.539	14.556	462.990	(19.631)
10	KCP PEKANBARU ARIFIN AHMAD	27.151	203.890	45.710	231.042	276.751	5.024	19.724	(8.497)	24.748	16.251	300.358	(23.607)
11	KC DURI	2.369	245.005	77.137	247.374	324.510	883	13.796	(13.858)	14.679	821	349.650	(25.140)
12	KC DUMAI	14.749	316.749	107.013	331.498	438.511	5.771	(1.812)	2.018	3.960	5.978	468.057	(29.546)
13	KCP PEKANBARU SUDIRMAN	7.433	171.269	163.076	178.702	341.778	(171)	2.185	3.542	2.015	5.557	365.957	(24.179)
14	KC PEMATANGSIANTAR PERINTIS	7.519	307.987	183.134	315.506	498.640	(3.951)	67.479	(2.586)	63.528	60.943	483.598	15.042
KELAS B3		753.989	6.158.371	2.353.503	6.912.360	9.265.863	211.180	701.096	(63.205)	912.275	849.070	9.597.573	(331.710)
1	KCP BATAM GRAND NIAGA MAS	21.497	102.561	125.013	124.058	249.071	(8.039)	27.274	(41.468)	19.235	(22.233)	310.634	(61.563)
2	KCP BATAM RADEN PATAH	20.290	142.645	78.169	162.936	241.105	(4.471)	2.971	(3.784)	(1.500)	(5.284)	285.060	(43.955)
3	KC TANJUNG PINANG	2.879	169.636	60.907	172.515	233.422	(16.940)	(18.687)	6.373	(35.627)	(29.254)	299.881	(66.459)
4	KCP BATAM BATU AJI	184.353	125.675	19.616	310.029	329.645	125.191	14.427	2.950	139.618	142.568	214.620	115.025
5	KCP BATAM CENTER	13.953	117.498	45.004	131.451	176.455	6.272	21.301	(5.697)	27.573	21.876	183.263	(6.808)
6	KCP BATAMINDO	14.972	150.556	138.233	165.528	303.761	2.176	16.892	17.258	19.0			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Dec-25					Growth YtD 16-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.652	613.250	155.127	655.902	811.030	6.058	77.640	21.662	83.698	105.360	870.308	(59.279)
1	KCP MEDAN SUTOMO	-	12.104	752	12.104	12.856	-	9.991	2	9.991	9.993	24.391	(11.535)
2	KCP CEMARA ASRI	29.175	67.071	6.210	96.246	102.456	1.758	11.535	122	13.293	13.414	114.790	(12.334)
3	KCP PERBAUNGAN	190	51.207	6.199	51.397	57.596	(230)	6.411	(22.538)	6.181	(16.357)	98.196	(40.600)
4	KCP PEKANBARU UIR	1.463	66.172	31.925	67.635	99.560	(285)	13.535	1.423	13.251	14.674	99.334	226
5	KCP ROKAN HULU PASIR PANGARAIAN	1.577	97.117	13.507	98.694	112.201	69	20.020	5.175	20.089	25.264	95.461	16.741
6	KCP GUNUNG RAYA KANDIS	4.569	60.178	13.430	64.747	78.177	2.691	11.627	5.828	14.319	20.147	69.382	8.795
7	KCP SELAT PANJANG	66	69.469	14.381	69.535	83.915	(1)	(3.897)	1.208	(3.898)	(2.689)	97.024	(13.109)
8	KCP ANAMBAS	405	39.139	12.600	39.544	52.144	(1.681)	2.022	1.860	340	2.201	56.871	(4.727)
9	KCP NATUNA	4.441	67.297	7.030	71.738	78.768	3.569	3.772	1.307	7.340	8.648	79.084	(316)
10	KCP TANJUNG UBAN	207	48.931	46.638	49.138	95.776	(388)	2.545	28.336	2.157	30.493	91.856	3.920
11	KCP ANAMBAS JEMAJA	559	34.567	2.455	35.126	37.581	556	79	(1.062)	635	(427)	43.921	(6.340)
UNCLASSED		-	34.031	5.982	34.031	40.013	-	2.813	3.922	2.813	6.735	57.743	(17.730)
1	KFO MIKRO PANDAN KOTA	-	24.409	2.117	24.409	26.526	-	(492)	57	(492)	(435)	37.365	(10.839)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	517	-	517	517	-	(2.992)	-	(2.992)	(2.992)	7.150	(6.633)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTRIAN AGAMA	-	694	300	694	994	-	255	300	255	555	502	491
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	128	415	128	543	-	93	415	93	508	40	502
7	KF MIKRO BALIGE	-	8.283	3.150	8.283	11.433	-	7.139	3.150	7.139	10.289	11.496	(63)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Dec-25					Growth YTD 16-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.410	111.651	666.556	58.013	1.446.630	43.926	44.132	79.694	2.072	169.824	1.422.848	23.782
1	KC MEDAN KEJAKSAAN	359.891	39.714	87.964	40.599	528.168	33.398	14.497	(5.761)	(4.163)	37.972	550.769	(22.601)
2	KC PEKANBARU SUDIRMAN 1	250.519	71.938	578.592	17.414	918.462	10.527	29.635	85.455	6.235	131.851	872.079	46.383
KELAS B2		3.027.481	438.854	560.062	443.161	4.865.349	266.255	208.235	89.531	(6.485)	557.536	5.038.175	(172.826)
1	KC BATAM WINDSOR CENTRAL	217.574	44.817	89.169	44.231	395.791	37.943	18.354	6.184	1.049	63.530	389.727	6.063
2	KC MEDAN S PARMAN	163.676	28.413	19.632	55.704	267.424	34.623	10.631	(499)	2.603	47.358	294.742	(27.318)
3	KCP MEDAN ADAM MALIK	171.759	38.097	17.615	37.549	265.019	(1.843)	22.238	36	(721)	19.710	307.502	(42.482)
4	KCP MEDAN AKSARA	337.493	28.584	18.483	40.379	424.939	43.201	7.680	927	(8.077)	43.731	426.801	(1.862)
5	KCP MEDAN SETIA BUDI	211.042	39.224	12.125	12.886	275.277	22.817	19.833	12.097	5.070	59.817	260.269	15.008
6	KCP TEBING TINGGI SUDIRMAN 1	237.731	36.507	14.064	33.745	322.047	(11.172)	14.077	(614)	(529)	1.762	366.886	(44.839)
7	KC PEKANBARU HARAPAN RAYA	245.502	32.574	258.064	20.322	556.462	19.482	12.672	73.669	4.515	110.339	499.175	57.287
8	KCP PEKANBARU PANAM	289.603	37.539	26.790	26.579	380.511	5.205	19.226	(6.617)	2.735	20.549	396.935	(16.423)
9	KCP PEKANBARU SUDIRMAN ATAS	293.854	22.028	52.950	29.929	398.760	31.277	12.552	(5.019)	(4.074)	34.737	425.574	(26.814)
10	KCP PEKANBARU ARIFIN AHMAD	313.659	34.893	15.830	49.620	414.002	48.129	16.375	(5.858)	(6.671)	51.975	418.985	(4.982)
11	KC DURI	84.737	23.301	-	29.413	137.451	6.565	13.236	(76)	(6.952)	12.773	163.174	(25.723)
12	KC DUMAI	270.875	50.469	19.794	34.146	375.284	14.064	16.683	(3.382)	2.035	29.399	379.846	(4.562)
13	KCP PEKANBARU SUDIRMAN	156.146	17.441	-	43.116	216.703	4.045	8.738	-	2.413	15.196	254.742	(38.039)
14	KC PEMATANGSIANTAR PERINTIS	251.405	49.784	104.716	29.772	435.677	11.920	15.940	18.682	119	46.661	453.816	(18.139)
KELAS B3		6.186.195	1.066.987	282.257	1.242.560	8.778.000	410.590	483.926	44.193	36.814	975.523	9.220.673	(442.674)
1	KCP BATAM GRAND NIAGA MAS	116.157	15.558	14.533	58.656	204.903	7.679	5.039	4.642	(6.753)	10.608	242.044	(37.140)
2	KCP BATAM RADEN PATAH	145.339	11.238	18.882	-	175.459	13.797	5.400	(167)	-	19.030	192.588	(17.129)
3	KC TANJUNG PINANG	157.698	36.477	12	9.756	203.944	13.233	13.048	(6.974)	9.049	28.716	217.555	(13.612)
4	KCP BATAM BATU AJI	135.348	35.461	2.536	50.698	224.044	8.237	14.586	(764)	4.601	26.659	233.409	(9.365)
5	KCP BATAM CENTER	138.040	32.076	-	35.900	206.016	882	14.246	-	1.481	16.609	218.761	(12.745)
6	KCP BATAMINDO	129.949	14.464	-	39.261	183.673	15.841	8.425	-	(1.392)	22.874	183.735	(61)
7	KCP BATUAJI	96.093	10.490	-	-	106.583	22.674	3.640	-	-	26.314	112.128	(5.545)
8	KCP BINTAN CENTER	165.152	24.237	-	11.079	200.467	22.959	9.746	-	(4.421)	28.283	203.079	(2.611)
9	KCP MEDAN PULO BRAYAN	211.444	24.424	4.192	12.366	252.427	21.347	10.534	(317)	2.454	34.018	255.475	(3.048)
10	KCP MEDAN SIMPANG LIMUN	121.972	26.321	1.683	57	150.033	(1.136)	7.678	1.683	(19)	8.206	167.059	(17.026)
11	KCP MEDAN KAMPUNG BARU	117.238	23.362	293	5.491	146.384	8.273	13.044	(1.122)	5.491	25.686	156.540	(10.156)
12	KCP MEDAN GATOT SUBROTO	158.326	41.084	-	11.357	210.768	11.124	15.447	-	3.857	30.428	211.274	(507)
13	KCP MEDAN KRAKATAU	117.848	23.874	-	-	141.722	10.325	(4.436)	-	-	4.415	159.663	(17.942)
14	KCP MEDAN MUHTAR BASRI	150.210	28.157	8.372	43	186.782	13.248	11.147	8.372	(274)	32.494	176.035	10.747
15	KC MEDAN GAJAH MADA	132.839	44.252	39.098	2.731	218.920	24.136	20.915	(6.137)	(2.188)	36.727	224.323	(5.403)
16	KCP STABAT KH ZAINUL ARIFIN	145.805	28.079	4.223	37.954	216.061	2.577	15.528	(344)	2.030	19.791	231.787	(15.726)
17	KCP MEDAN MARELAN RAYA	94.698	33.174	-	27.011	154.883	(6.411)	16.261	(21)	3.463	13.292	173.366	(18.483)
18	KCP MEDAN A.H NASUTION	101.339	38.524	2.836	40.907	183.607	8.694	18.187	2.621	6.006	35.508	176.516	7.091
19	KCP BINJAI JAMIN GINTING	79.959	5.449	14.579	29.066	129.053	5.396	4.000	(307)	(2.120)	6.969	145.072	(16.019)
20	KC LUBUK PAKAM	263.143	27.899	4.501	19.822	315.366	15.697	11.534	4.430	5.176	36.837	317.333	(1.967)
21	KC BINJAI	112.411	38.950	25.075	25.710	202.146	13.719	15.005	301	3.770	32.795	210.951	(8.805)
22	KCP PEKANBARU RUMBAI	98.678	14.824	-	14.353	127.855	10.241	9.646	(37)	(4.896)	14.954	156.258	(28.403)
23	KCP PANAM RAYA	110.137	14.657	787	44.894	170.476	3.672	8.851	(188)	(5.288)	7.047	195.035	(24.560)
24	KCP RENGAT	169.779	7.790	-	49.866	227.435	3.587	5.630	-	4.131	13.349	234.182	(6.748)
25	KCP BAGAN BATU SUDIRMAN 1	160.511	8.383	1.856	59.027	229.777	10.513	6.320	(403)	4.113	20.544	235.787	(6.010)
26	KCP TELUK KUANTAN	140.384	23.093	2.418	97.062	262.957	6.041	12.372	823	(671)	18.566	293.820	(30.863)
27	KCP UJUNG BATU 1	196.174	9.248	53	72.061	277.535	15.328	6.550	(102)	(4.201)	17.575	287.544	(10.009)
28	KCP DURI HANG TUAH 1	159.692	7.400	-	22.477	189.569	22.141	5.667	-	(418)	27.391	196.085	(6.516)
29	KCP DUMAI SUKAJADI	136.277	12.921	-	60.753	209.951	1.237	4.948	-	2.334	8.520	237.987	(28.036)
30	KCP BANGKINANG	146.240	20.368	-	36.670	203.278	24.804	14.581	(38)	6.781	46.128	189.158	14.120
31	KCP PEKANBARU NANGKA	150.791	32.541	-	19.342	202.674	15.448	17.303	-	3.193	35.944	214.227	(11.553)
32	KCP SIAK	149.948	9.705	1.455	21.212	182.320	9.074	7.617	724	6.758	24.174	183.542	(1.221)
33	KCP PANGKALAN KERINCI MAHARAJA	162.978	27.413	1.645	72.761	264.797	10.600	14.587	(1.598)	288	23.877	283.427	(18.630)
34	KC RANTAU PRAPAT	73.775	56.458	84.920	36.380	551.533	(5.667)	21.417	26.804	(6.331)	36.222	582.263	(30.730)
35	KCP KISARAN	188.405	52.967	-	47.916	289.288	21.377	27.060	-	1.526	49.962	280.234	9.054
36	KC SIBOLGA	186.600	29.363	-	19.951	235.914	12.126	14.113	-	892	27.132	242.096	(6.182)
37	KCP TANJUNG BALAI	117.473	47.534	75	18.036	183.118	703	18.843	(19)	(669)	18.858	193.623	(10.505)
38	KCP GUNUNG TUA	83.459	44.374	101	57.400	185.334	9.608	16.605	(165)	3.586	29.634	187.856	(2.522)
39	KCP AEK KANOPAN	138.663	8.702	6	20.279	167.650	329	4.620	(46)	3.752	8.655	180.352	(12.702)
40	KCP INDRAPURA	207.422	9.671	108	21.054	238.254	(11.301)	(690)	(133)	(6.436)	(18.560)	285.983	(47.729)
41	KC PADANGSIDEMPUAN	217.803	66.020	48.018	33.202	365.043	30.059	23.963	17.110	(1.841)	69.291	352.523	12.520
KELAS B4		2.337.987	407.904	39.694	480.092	3.265.676	269.720	195.538	26.819	54.508	546.585	3.308.985	(43.309)
1	KCP BATAM BENGKONG	108.621	10.293	-	34.665	153.579	17.039	4.092	-	2.907	24.038	154.293	(714)
2	KCP BATAM BOTANIA GARDEN	78.267	19.298	-	5.856	103.420	10.117	5.777	(695)	2.787	17.986	124.931	(21.511)
3	KCP TANJUNG BALAI KARIMUN 1	244.880	49.732	46	6.562	301.219	7.276	25.397	(10)	1.482	34.144	300.041	1.178
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.534	11.494	619	14.716	64.363	12.157	2.231	619	5.212	20.220	79.115	(14.752)
6	KCP MEDAN USU	45.822	10.477	2.008	-	58.307	23.535	5.733	2.008	-	31.276	37.223	21.083
7	KCP MEDAN TOMANG ELOK	47.908	20.117	2	6.195	74.221	9.814	7.890	-	6.092	23.797	80.177	(9.596)
8	KCP MEDAN PANCA BUDI	20.953	5.477	-	-	26.431	12.211	2.405	-	-	14.616	21.204	5.226
9	KCP MEDAN JUANDA	73.737	5.388	590	9.520	89.234	8.774	1.950	(175)	9.326	19.876	92.766	(3.532)
10	KCP MEDAN ISKANDAR MUDA 1	75.726	35.126	5.711	-	116.562	(207)	11.396	5.711	(40)	16.860	118.223	(1.661)
11	KCP MEDAN SUKARAMAI	103.409	35.686	20.118	7.622	166.835	(4.292)	15.288	19.703	7.380	38.079	156.875	9.960
12	KCP MEDAN IMAM BONJOL	76.658	6.636	-	4.552	87.846	13.172	4.286	-	4.552	22.011	85.895	1.951
13	KCP PANGKALAN BRANDAN	92.824	10.131	-	35.294	138.249	12.123	5.604	-	5.524	23.251	139.538	(1.289)
14	KCP MEDAN BELAWAN	133.056	5.079	-	-	138.134	11.615	2.576	-	(14)	14.177	143.781	(5.647)
15	KCP MEDAN RING ROAD	106.915	34.678	1.449	9.141	152.183	14.888	12.208	1.076	807	28.979	151.631	552
16	KCP KABANJAHE	91.956	27.583	-	40.374	159.913	7.506	15.247	-	720	23.473	161.415	(1.502)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.138	3.651	-	-	32.789	13.130	2.923	-	-	16.054	31.556	1.233
19	KCP TEMBILAHAN	101.044	7.912	-	18.829	127.784	(10.831)	6.217	-	(117)	(4.730)	143.386	(15.602)
20	KCP FLAMBOYAN PETAPAHAN	81.263	11.071	-	62.764	155.099	15.320	8.689	(55)	4.576	28.530	152.201	2.897
21	KCP BAGAN SIAPIAPI	57.412	7.294	-	25.929	90.636	6.687	5.238	-	-	9.264	97.307	(6.671)
22	K												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Dec-25					Growth YtD 16-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.154	23.154	-	-	-	(40)	(40)	29.057	(5.903)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.819	19.819	-	-	-	(3.375)	(3.375)	26.655	(6.836)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.335	3.335	-	-	-	3.335	3.335	2.402	933