

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.938	29.988	5.825	(3.235)	50	24,11%	-9,74%	0,17%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.861	11.841	1.484	(2.114)	(20)	14,33%	-15,15%	-0,17%	92
3	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.401	18.321	(1.396)	(1.616)	(80)	-7,08%	-8,11%	-0,43%	91
4	KC DUMAI	20.236	21.820	22.410	20.977	20.824	588	(1.585)	(153)	2,91%	-7,07%	-0,73%	90
5	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.217	9.140	206	(1.402)	(77)	2,30%	-13,30%	-0,83%	89
6	KCP RENGAT	13.070	14.782	15.223	14.063	13.907	836	(1.316)	(157)	6,40%	-8,65%	-1,11%	88
7	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.337	18.345	2.788	(1.262)	8	17,92%	-6,44%	0,04%	87
8	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.151	9.070	1.300	(918)	(81)	16,73%	-9,19%	-0,89%	86
9	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.232	6.198	(588)	(916)	(34)	-8,66%	-12,87%	-0,54%	85
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.018	10.040	594	(894)	22	6,29%	-8,18%	0,22%	84
11	KCP TELUK KUANTAN	9.803	14.536	15.648	14.910	14.831	5.027	(818)	(79)	51,28%	-5,23%	-0,53%	83
12	KC DURI	15.265	16.794	17.283	16.370	16.480	1.215	(802)	110	7,96%	-4,64%	0,67%	82
13	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	13.819	13.900	692	(780)	80	5,24%	-5,32%	0,58%	81
14	KCP SIAK	4.510	6.965	7.395	6.747	6.697	2.187	(699)	(50)	48,50%	-9,45%	-0,74%	80
15	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.939	16.929	1.305	(691)	(10)	8,35%	-3,92%	-0,06%	79
16	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.058	18.079	320	(677)	21	1,80%	-3,61%	0,12%	78
17	KCP UJUNG BATU 1	8.251	8.151	8.525	7.884	7.885	(366)	(640)	1	-4,43%	-7,51%	0,01%	77
18	KCP BANGKINANG	7.424	9.523	10.223	9.733	9.612	2.188	(612)	(122)	29,47%	-5,98%	-1,25%	76
19	KC MEDAN 5 PARMAN	8.113	10.377	10.805	10.122	10.215	2.103	(589)	93	25,92%	-5,45%	0,92%	75
20	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.144	8.995	224	(574)	(150)	2,55%	-6,00%	-1,64%	74
21	KCP PANYABUNGAN	13.061	15.915	15.801	15.240	15.242	2.181	(558)	2	16,70%	-3,53%	0,02%	73
22	KC BINJAI	7.130	11.466	11.956	11.436	11.414	4.284	(542)	(22)	60,08%	-4,54%	-0,19%	72
23	KCP MEDAN AKSARA	10.405	11.292	11.616	11.038	11.078	673	(538)	39	6,47%	-4,63%	0,36%	71
24	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.844	9.798	3.825	(533)	(47)	64,05%	-5,16%	-0,48%	70
25	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.438	19.511	2.658	(524)	73	15,77%	-2,62%	0,38%	69
26	KCP KISARAN	10.018	14.339	15.407	15.062	14.885	4.867	(522)	(177)	48,58%	-3,39%	-1,18%	68
27	KCP INDRAPURA	9.597	11.193	11.332	10.928	10.854	1.257	(478)	(75)	13,10%	-4,22%	-0,68%	67
28	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.401	6.398	2.741	(449)	(3)	74,97%	-6,56%	-0,05%	66
29	KC TANJUNG PINANG	9.057	10.301	10.582	10.214	10.184	1.126	(399)	(30)	12,43%	-3,77%	-0,30%	65
30	KCP SIBUHUAN	5.558	8.896	9.450	9.206	9.072	3.514	(377)	(133)	63,22%	-3,99%	-1,45%	64
31	KCP TEHING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.701	7.658	1.541	(375)	(43)	25,18%	-4,67%	-0,56%	63
32	KCP GUNUNG TUA	8.031	11.031	11.758	11.418	11.391	3.359	(368)	(28)	41,83%	-3,13%	-0,24%	62
33	KC RANTAU PRAPAT	18.095	23.380	24.633	24.275	24.281	6.186	(352)	5	34,19%	-1,43%	0,02%	61
34	KCP SELAT PANJANG	4.893	5.423	5.681	5.391	5.346	453	(336)	(45)	9,26%	-5,91%	-0,84%	60
35	KCP ANAMBAS	4.048	5.591	5.592	5.310	5.258	1.210	(335)	(52)	29,89%	-5,99%	-0,98%	59
36	KCP BATAMINDO	8.213	12.916	14.033	13.670	13.735	5.522	(298)	65	67,24%	-2,13%	0,48%	58
37	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.662	7.748	4.067	(292)	86	110,48%	-3,65%	1,12%	57
38	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.776	4.735	1.459	(292)	(40)	44,55%	-5,80%	-0,84%	56
39	KC LUBUK PAKAM	8.447	11.707	12.567	12.277	12.282	3.835	(285)	5	45,41%	-2,27%	0,04%	55
40	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.357	8.170	2.578	(267)	(187)	46,12%	-3,17%	-2,24%	54
41	KCP KOTA PINANG	7.004	14.999	16.058	15.861	15.793	8.789	(265)	(68)	125,49%	-1,65%	-0,43%	53
42	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.822	6.881	1.695	(261)	59	32,68%	-3,65%	0,86%	52
43	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.589	10.446	5.994	(260)	(143)	134,65%	-2,43%	-1,35%	51
44	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.431	6.409	2.146	(256)	(22)	50,36%	-3,84%	-0,34%	50
45	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.570	6.569	1.428	(237)	(0)	27,78%	-3,48%	-0,00%	49
46	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.585	9.591	2.473	(207)	6	34,74%	-2,12%	0,06%	48
47	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.203	3.204	666	(148)	1	26,26%	-4,42%	0,03%	47
48	KCP MEDAN JUANDA	7.138	8.187	8.394	8.277	8.259	1.121	(135)	(19)	15,70%	-1,61%	-0,22%	46
49	KCP PEKANBARU RUMBIAU	3.941	4.834	4.870	4.753	4.746	805	(125)	(7)	20,43%	-2,56%	-0,15%	45
50	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.481	19.626	2.897	(122)	145	17,32%	-0,62%	0,75%	44
51	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.155	1.155	536	(114)	0	86,64%	-8,97%	0,00%	43
52	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.078	7.077	3.250	(92)	(1)	84,90%	-1,28%	-0,01%	42
53	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.214	15.987	1.677	(92)	(226)	11,72%	-0,57%	-1,40%	41
54	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.229	1.176	565	(91)	(53)	92,47%	-7,18%	-4,31%	40
55	KCP PERBAUNGAN	3.301	5.062	5.337	5.215	5.252	1.951	(85)	37	59,11%	-1,59%	0,70%	39
56	KC DUMAI SUKAJADI	3.749	4.554	4.587	4.486	4.512	763	(75)	26	20,35%	-1,64%	0,57%	38
57	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.308	5.310	3.417	(64)	2	180,47%	-1,19%	0,04%	37
58	KCP TANJUNG UBAN	4.241	5.306	5.321	5.257	5.257	1.016	(64)	(0)	23,95%	-1,20%	-0,00%	36
59	KCP PANAM RAYA	4.086	5.659	5.814	5.721	5.758	1.671	(57)	37	40,91%	-0,98%	0,65%	35
60	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.212	7.078	2.966	(49)	(134)	72,15%	-0,69%	-1,86%	34
61	KCP BATAM BENGKONG	5.698	9.042	9.180	9.213	9.134	3.437	(45)	(79)	60,32%	-0,49%	-0,85%	33
62	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.838	10.840	2.887	(32)	2	36,30%	-0,30%	0,02%	32
63	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.443	13.504	2.016	(28)	61	17,55%	-0,20%	0,45%	31
64	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.666	18.612	6.730	(27)	(54)	56,64%	-0,15%	-0,29%	30
65	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.708	5.715	935	(27)	6	19,56%	-0,47%	0,11%	29
66	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.323	11.346	2.409	(25)	23	26,95%	-0,22%	0,20%	28
67	KC SIBOLGA	2.802	5.557	6.028	6.024	6.009	3.207	(19)	(15)	114,43%	-0,32%	-0,25%	27
68	KCP NATUNA	4.440	5.817	5.889	5.871	5.881	1.442	(7)	10	32,48%	-0,12%	0,17%	26
69	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.892	5.920	1.129	6	28	23,58%	0,10%	0,47%	25
70	KC PADANGSIDEMPUMAN	12.883	16.073	16.735	16.655	16.750	3.868	16	96	30,02%	0,09%	0,57%	24
71	KCP BATUJAI	7.248	9.797	10.003	10.029	10.023	2.776	(20)	(6)	38,30%	0,20%	-0,06%	23
72	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.972	3.986	1.446	24	14	56,95%	0,60%	0,36%	22
73	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.170	1.170	858	24	0	274,91%	2,12%	0,03%	21
74	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.331	4.330	2.967	25	(1)	217,58%	0,58%	-0,03%	20

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		31-Dec-24	31-Oct-25	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.348	11.215	3.341	30	(134)	42,44%	0,27%	-1,18%	19
76	KCP KABANJAHE	884	2.398	2.263	2.287	2.305	1.421	42	18	160,81%	1,84%	0,77%	18
77	KCP CEMARA ASRI	4.003	4.837	4.804	4.827	4.847	844	43	20	21,08%	0,89%	0,42%	17
78	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.628	2.635	1.782	48	7	208,75%	1,85%	0,28%	16
79	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.381	3.380	1.200	53	(1)	55,00%	1,60%	-0,02%	15
80	KCP SIPIROK	2.846	4.985	5.745	5.822	5.806	2.960	61	(16)	104,03%	1,06%	-0,27%	14
81	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.118	18.204	4.116	75	86	29,21%	0,41%	0,48%	13
82	KCP PEKANBARU UIR	1.348	2.732	2.871	2.979	2.982	1.635	112	4	121,29%	3,89%	0,12%	12
83	KCP MEDAN SUTOMO	1	249	318	429	429	428	112	0	34248,52%	35,20%	0,07%	11
84	KCP BATAM BATU AJI	8.137	11.610	12.312	12.388	12.460	4.324	148	72	53,14%	1,20%	0,58%	10
85	KCP TANJUNG BALAI	3.904	7.005	7.311	7.437	7.476	3.572	166	39	91,50%	2,27%	0,53%	9
86	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.982	7.172	2.553	183	189	55,28%	2,62%	2,71%	8
87	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.648	3.629	1.483	235	(19)	69,16%	6,92%	-0,53%	7
88	KCP BINTAN CENTER	5.039	6.084	6.243	6.505	6.506	1.467	263	2	29,12%	4,22%	0,03%	6
89	KCP MEDAN USU	464	2.893	2.929	3.095	3.195	2.731	267	100	588,26%	9,10%	3,24%	5
90	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.832	7.845	2.016	310	13	34,59%	4,12%	0,17%	4
91	KCP BATAM CENTER	6.588	14.521	12.800	13.405	13.314	6.726	514	(91)	102,09%	4,02%	-0,68%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.150	9.447	3.610	640	296	61,86%	7,27%	3,24%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.725	8.657	4.280	982	(68)	97,78%	12,80%	-0,77%	1