

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	292.014	292.564	80.589	4.869	549	10	198.867	310.311	319.502	319.729	120.862	9.418	227	7
2	RO II/ Medan	679.382	888.563	922.003	924.392	245.010	35.829	2.389	7	323.673	467.344	481.517	482.071	158.398	14.727	554	2
3	RO III/ Palembang	961.102	1.110.071	1.154.310	1.154.879	193.777	44.808	569	5	531.528	609.305	618.074	618.528	87.000	9.223	454	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.304.999	2.319.231	267.484	41.153	14.232	6	620.508	749.355	758.953	759.450	138.942	10.095	497	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.471.525	1.472.035	150.569	29.365	511	9	368.460	449.675	455.855	456.249	87.789	6.574	394	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.044.022	2.044.575	228.131	57.630	553	3	591.385	682.154	689.628	690.002	98.617	7.848	374	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.508.861	2.530.611	451.090	111.824	21.750	1	868.057	1.008.813	1.018.044	1.018.503	150.446	9.690	459	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.307.157	3.311.675	360.393	104.327	4.519	2	1.198.316	1.370.634	1.387.867	1.388.843	190.527	18.209	976	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.366.983	1.366.774	142.732	35.733	(209)	8	418.401	497.321	508.686	509.210	90.809	11.889	524	3
10	RO X/ Makassar	1.202.663	1.405.572	1.460.715	1.463.166	260.503	57.594	2.451	4	458.746	556.711	565.896	566.231	107.485	9.520	335	6
Total RO		14.499.624	16.356.769	16.832.589	16.879.902	2.380.278	523.133	47.313		5.577.941	6.701.623	6.804.022	6.808.816	1.230.875	107.193	4.794	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.801	173.625	51.107	3.680	824	5	40.868	64.999	67.596	67.729	26.861	2.730	133	2
2	AREA MEDAN KOTA	90.517	115.297	120.214	120.389	29.871	5.092	175	4	47.485	69.282	71.698	71.751	24.266	2.469	53	3
3	AREA MEDAN RAYA	88.690	120.984	126.646	127.114	38.424	6.130	467	3	46.285	66.093	68.161	68.200	21.915	2.107	39	4
4	AREA PEKANBARU	263.790	316.661	328.465	328.873	65.083	12.213	408	1	123.076	183.992	189.557	189.826	66.750	5.834	269	1
5	AREA PEMATANGSIANTAR	113.867	165.675	173.877	174.391	60.524	8.715	514	2	65.959	82.978	84.505	84.565	18.606	1.587	60	5
RO II / Medan		679.382	888.563	922.003	924.392	245.010	35.829	2.389		323.673	467.344	481.517	482.071	158.398	14.727	554	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	172.801	173.625	51.107	3.680	824		40.868	64.999	67.596	67.729	26.861	2.730	133	
1	KCP BATAM CENTER	6.588	14.521	12.987	12.786	6.197	(1.736)	(201)	17	2.204	4.027	4.277	4.290	2.086	263	13	3
2	KCP BATAM SEKUPANG	5.591	9.129	8.456	8.430	2.839	(699)	(26)	16	1.914	3.147	3.299	3.301	1.387	154	2	9
3	KCP ANAMBAS JEMAJA	611	1.273	1.266	1.267	656	(6)		1	146	390	402	402	256	12	0	17
4	KCP ANAMBAS	4.048	5.591	5.542	5.590	1.543	(0)		48	1.063	1.404	1.427	1.431	368	27	4	16
5	KCP TANJUNG UBAN	4.241	5.306	5.315	5.318	1.077	12		2	1.156	1.803	1.944	1.954	798	151	10	10
6	KCP NATUNA	4.440	5.817	5.871	5.876	1.436	58		5	1.755	2.877	2.979	2.989	1.234	112	10	14
7	KCP BATAM BENGKONG	5.698	9.042	9.150	9.179	3.481	137		28	2.001	3.349	3.479	3.482	1.481	133	3	11
8	KCP BINTAN CENTER	5.039	6.084	6.234	6.240	1.201	157		6	1.664	2.636	2.749	2.758	1.094	122	9	12
9	KCP BATUAJI	7.248	9.797	9.953	9.982	2.734	185		29	2.278	3.916	4.007	4.010	1.732	94	3	15
10	KC TANJUNG PINANG	9.057	10.301	10.553	10.556	1.498	255		3	3.474	4.699	4.812	4.813	1.339	114	1	13
11	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.331	10.314	4.342	266	(17)	7	2.333	3.443	3.593	3.600	1.267	157	7	8
12	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.123	18.121	4.032	562	(2)	6	3.788	6.823	6.981	6.986	3.198	163	5	7
13	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.024	8.030	4.349	582		6	1.820	3.497	3.810	3.824	2.004	327	14	1
14	KCP BATAM BATU AJI	8.137	11.610	12.275	12.315	4.179	705		41	2.641	4.549	4.737	4.755	2.114	206	18	6
15	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.534	19.565	4.009	985		32	5.461	7.752	7.957	7.967	2.506	215	10	4
16	KCP BATAMINDO	8.213	12.916	13.336	13.992	5.779	1.076	656	2	2.837	4.966	5.171	5.180	2.343	214	9	5
17	KCP BATAM RADEN PATAH	14.310	14.923	15.850	16.065	1.755	1.142	215	1	4.333	5.721	5.972	5.987	1.654	266	15	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	120.214	120.389	29.871	5.092	175		47.386	69.180	71.596	71.649	24.263	2.469	53	
1	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.268	649	24	0	18	608	1.949	2.099	2.099	1.491	150	0	8
2	KCP MEDAN USU	464	2.893	2.929	2.929	2.464	36	(0)	17	301	939	1.033	1.033	732	94	0	15
3	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.337	3.348	810	41	11	16	1.295	1.791	1.881	1.883	588	92	2	16
4	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.393	3.394	1.248	45	0	15	1.231	3.035	3.197	3.201	1.970	166	4	7
5	KCP MEDAN SUTOMO	1	249	317	318	316	68	0	14	8	585	670	671	663	86	1	17
6	KCP MEDAN IMAM BONJOL	2.181	3.208	3.326	3.326	1.145	118	0	13	1.098	1.671	1.773	1.775	677	104	2	14
7	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.303	4.302	2.939	137	(0)	12	1.138	1.898	2.043	2.068	930	170	25	6
8	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.736	5.736	957	201	0	11	2.815	4.164	4.352	4.356	1.541	192	4	1
9	KCP MEDAN JUANDA	7.138	8.187	8.365	8.394	1.255	206	29	10	2.377	3.652	3.834	3.835	1.458	183	1	2
10	KCP MEDAN PULO BRAYAN	5.141	6.576	6.775	6.789	1.648	213	14	9	2.026	3.647	3.777	3.777	1.751	130	0	10
11	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.914	1.124	244	0	8	2.189	3.720	3.866	3.869	1.680	149	3	9
12	KC MEDAN GAJAH MADA	4.262	6.307	6.613	6.623	2.360	315	10	7	2.635	3.968	4.142	4.149	1.514	181	7	4
13	KCP MEDAN TOMANG ELOK	3.276	4.651	4.958	5.003	1.727	352	45	6	1.539	2.789	2.855	2.856	1.317	67	1	18
14	KC MEDAN S PARMAN	8.113	10.377	10.812	10.804	2.691	427	(8)	5	5.428	6.551	6.729	6.731	1.303	180	2	5
15	KCP MEDAN KRAKATAU	4.619	6.444	6.903	6.947	2.329	503	44	4	2.593	4.401	4.503	4.505	1.912	104	2	14
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.355	11.368	2.431	514	13	3	5.248	6.568	6.686	6.689	1.441	121	3	11
17	KCP MEDAN ADAM MALIK	19.718	19.197	19.907	19.910	193	714	3	2	8.564	10.116	10.234	10.234	1.670	118	0	12
18	KC MEDAN KEJAKSAAN	10.357	13.012	13.932	13.944	3.587	932	12	1	6.293	7.736	7.922	7.918	1.625	182	(4)	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	126.646	127.114	38.424	6.130	467		46.285	66.093	68.161	68.200	21.915	2.107	39	
1	KCP KABANJAHE	884	2.398	2.269	2.263	1.379	(135)	(6)	15	832	1.561	1.664	1.666	834	105	2	10
2	KCP CEMARA ASRI	4.003	4.837	4.803	4.804	800	(33)	1	14	2.367	3.181	3.276	3.284	917	103	8	11
3	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.961	1.422	(22)	(0)	13	1.335	2.026	2.111	2.111	776	85	0	15
4	KCP MEDAN A.H NASUTION	4.111	7.007	6.784	7.122	3.010	115	338	12	2.232	3.564	3.673	3.675	1.443	111	2	9
5	KCP MEDAN MARELAN RAYA	4.377	7.465	7.673	7.674	3.297	209	1	11	2.282	3.931	4.092	4.092	1.810	161	0	6
6	KCP PERBAUNGAN	3.301	5.062	5.262	5.277	1.977	215	15	10	2.291	3.351	3.441	3.443	1.152	92	2	14
7	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.043	8.030	1.913	286	(13)	9	2.930	4.265	4.431	4.435	1.505	170	4	5
8	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.669	14.679	1.472	293	10	8	5.440	6.725	6.851	6.851	1.411	126	0	8
9	KCP MEDAN AKSARA	10.405	11.292	11.597	11.598	1.194	306	1	7	6.572	7.927	8.095	8.099	1.527	172	4	3
10	KC BINJAI	7.130	11.466	11.946	11.953	4.823	487	8	6	3.758	5.481	5.622	5.627	1.869	146	5	7
11	KCP MEDAN SETIA BUDI	7.118	9.242	9.780	9.793	2.675	551	13	5	3.327	4.638	4.827	4.830	1.503	192	3	2
12	KCP BINJAI JAMIN GINTING	8.771	8.877	9.517	9.571	800	694	54	4	3.538	5.143	5.314	5.314	1.776	171	0	4
13	KC LUBUK PAKAM	8.447	11.707	12.505	12.559	4.113	852	55	3	5.216	7.162	7.437	7.446	2.230	284	9	1
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.700	10.705	6.253	922	5	2	1.751	3.484	3.576	3.576	1.825	92	0	14
15	KCP MEDAN RING ROAD	3.827	5.735	7.138	7.124	3.297	1.390	(14)	1	2.414	3.654	3.751	3.751	1.337	97	0	12

Kinerja Tabungan Haji

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		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	328.465	328.873	65.083	12.213	408		123.076	183.992	189.557	189.826	66.750	5.834	269	
1	KCP DUMAI SUKAJADI	3.749	4.554	4.593	4.585	836	31	(8)	29	1.450	2.837	2.950	2.954	1.504	117	4	26
2	KCP PEKANBARU RUMBAI	3.941	4.834	4.853	4.867	926	32	14	28	2.099	3.522	3.600	3.604	1.505	82	4	28
3	KCP PEKANBARU UIN SUSKA	312	1.064	1.145	1.146	834	82	1	27	1.316	3.667	3.881	3.892	2.576	225	11	11
4	KCP PEKANBARU NANGKA	6.786	7.014	7.127	7.108	322	95	(19)	26	4.179	6.487	6.716	6.733	2.554	246	17	7
5	KCP PEKANBARU UIR	1.348	2.732	2.863	2.866	1.518	134	3	25	722	2.536	2.751	2.762	2.040	226	11	10
6	KCP PANAM RAYA	4.086	5.659	5.656	5.805	1.719	146	150	24	2.697	5.929	6.191	6.206	3.509	277	15	3
7	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.917	10.921	1.476	160	5	23	4.825	6.956	7.305	7.321	2.496	365	16	2
8	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.203	20.092	3.239	230	(111)	22	8.907	11.182	11.404	11.418	2.511	236	14	9
9	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.147	7.140	1.954	250	(6)	21	1.933	3.946	4.134	4.146	2.213	200	12	14
10	KCP SELAT PANJANG	4.893	5.423	5.675	5.681	788	258	6	20	1.510	3.367	3.559	3.569	2.059	202	10	13
11	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.723	18.751	992	313	28	19	10.090	11.687	11.844	11.853	1.763	166	9	20
12	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.418	13.499	2.012	313	82	18	4.341	5.617	5.713	5.715	1.374	98	2	27
13	KCP DURI HANG TUAH 2	7.953	10.537	10.829	10.875	2.922	338	46	17	3.452	7.743	8.001	8.016	4.564	273	15	4
14	KCP DURI HANG TUAH 1	7.771	9.643	9.982	9.985	2.214	342	3	16	2.966	4.498	4.653	4.660	1.694	162	7	21
15	KCP UJUNG BATU 1	8.251	8.151	8.554	8.523	272	372	(31)	15	3.662	6.149	6.307	6.310	2.648	161	3	22
16	KCP PEKANBARU PANAM	8.934	10.112	10.492	10.515	1.581	403	23	14	4.561	7.495	7.667	7.674	3.113	179	7	18
17	KCP SIAK	4.510	6.965	7.388	7.395	2.886	430	7	13	2.020	3.752	3.937	3.947	1.927	195	10	16
18	KCP RENGAT	13.070	14.782	15.201	15.215	2.145	433	14	12	4.542	6.130	6.272	6.277	1.735	147	5	24
19	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.496	7.524	1.695	464	28	11	2.764	4.457	4.646	4.655	1.891	198	9	15
20	KC DURI	15.265	16.794	17.263	17.273	2.008	479	10	10	5.765	8.845	9.223	9.243	3.478	398	20	1
21	KCP BAGAN SIAPIAPI	7.873	10.651	11.111	11.182	3.309	531	71	9	3.401	5.274	5.419	5.429	2.028	155	10	23
22	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.662	19.671	2.942	533	9	8	7.949	10.154	10.352	10.365	2.416	211	13	12
23	KC DUMAI	20.236	21.820	22.471	22.403	2.167	583	(68)	7	6.871	8.620	8.877	8.879	2.008	259	2	5
24	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.589	17.612	1.988	625	22	6	11.341	13.083	13.242	13.249	1.908	166	7	20
25	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.865	6.852	3.195	631	(13)	5	2.226	5.100	5.171	5.173	2.947	73	2	29
26	KCP GUNUNG RAYA KANDIS	853	1.941	2.581	2.583	1.730	643	2	4	606	2.127	2.368	2.378	1.772	251	10	6
27	KCP BANGKINANG	7.424	9.523	10.172	10.217	2.793	695	45	3	4.309	6.360	6.592	6.599	2.290	239	7	8
28	KCP TELUK KUANTAN	9.803	14.536	15.367	15.387	5.584	851	20	2	4.578	6.853	7.028	7.036	2.458	183	8	17
29	KCP TEMBILAHAN	24.163	31.384	33.122	33.200	9.037	1.816	78	1	7.994	9.619	9.754	9.763	1.769	144	9	25

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AREA PEMATANGSIANTAR		113.867	165.675	173.877	174.391	60.524	8.715	514		65.515	82.141	83.636	83.696	18.181	1.555	60	
1	KCP PANYABUNGAN	13.061	15.915	15.761	15.800	2.739	(114)	39	14	6.984	7.819	7.911	7.917	933	98	6	7
2	KCP INDRAPURA	9.597	11.193	11.315	11.320	1.723	126	5	13	4.112	4.996	5.050	5.054	942	58	4	13
3	KCP TANJUNG BALAI	3.904	7.005	7.306	7.307	3.403	302	1	12	2.118	3.162	3.238	3.240	1.122	78	2	11
4	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.194	5.370	3.477	349	176	11	886	2.137	2.303	2.308	1.422	171	5	3
5	KC SIBOLGA	2.802	5.557	6.029	6.029	3.227	473	0	10	1.273	2.571	2.667	2.667	1.394	96	0	8
6	KCP SIBUHUAN	5.558	8.896	9.429	9.445	3.887	549	16	9	5.519	7.113	7.226	7.228	1.709	115	2	6
7	KCP AEK KANOPAN	5.836	8.228	8.806	8.805	2.969	577	(1)	8	4.041	5.138	5.225	5.226	1.185	88	1	9
8	KC PADANGSIDEMPUAN	12.882	16.072	16.694	16.715	3.832	642	21	7	8.828	9.691	9.764	9.773	945	82	9	10
9	KCP GUNUNG TUA	8.031	11.031	11.844	11.756	3.725	726	(88)	6	5.154	5.906	5.968	5.970	816	64	2	12
10	KCP SIPIROK	2.846	4.985	5.628	5.731	2.886	746	104	5	2.073	2.624	2.654	2.655	582	31	1	14
11	KCP KISARAN	10.018	14.339	15.202	15.269	5.251	930	67	4	4.673	7.121	7.333	7.341	2.668	220	8	1
12	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.513	18.634	6.752	1.002	121	3	4.490	5.471	5.605	5.607	1.117	136	2	5
13	KCP KOTA PINANG	7.004	14.999	15.999	16.052	9.049	1.053	53	2	3.908	5.096	5.225	5.233	1.325	137	8	4
14	KC RANTAU PRAPAT	18.095	23.380	24.614	24.615	6.520	1.235	1	1	11.456	13.296	13.467	13.477	2.021	181	10	2