

Kinerja DPK Area per Produk

Posisi 14-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 14-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31- Jan-26	% Pencp.	Gap Target
REGION II / MEDAN		23.752.274	23.752.274	23.250.055	(502.219)	-2,11%	(502.219)	-	0,00%	23.250.055
	GIRO	2.542.683	2.542.683	2.561.147	18.464	0,73%	18.464	-	0,00%	2.561.147
	TABUNGAN	14.323.005	14.323.005	13.832.558	(490.447)	-3,42%	(490.447)	-	0,00%	13.832.558
	CASA	16.865.688	16.865.688	16.393.705	(471.983)	-2,80%	(471.983)	-	0,00%	16.393.705
	DEPOSITO	6.886.586	6.886.586	6.856.350	(30.236)	-0,44%	(30.236)	-	0,00%	6.856.350
1	Area Batam	3.295.643	3.295.643	3.221.122	(74.520)	-2,26%	(74.520)	-	0,00%	3.221.122
	GIRO	308.694	308.694	473.379	164.686	53,35%	164.686	-	0,00%	473.379
	TABUNGAN	2.013.016	2.013.016	1.890.436	(122.580)	-6,09%	(122.580)	-	0,00%	1.890.436
	CASA	2.321.710	2.321.710	2.363.815	42.106	1,81%	42.106	-	0,00%	2.363.815
	DEPOSITO	973.933	973.933	857.307	(116.626)	-11,97%	(116.626)	-	0,00%	857.307
2	Area Medan Kota	6.273.245	6.273.245	6.206.153	(67.092)	-1,07%	(67.092)	-	0,00%	6.206.153
	GIRO	763.553	763.553	758.324	(5.229)	-0,68%	(5.229)	-	0,00%	758.324
	TABUNGAN	2.589.059	2.589.059	2.535.467	(53.592)	-2,07%	(53.592)	-	0,00%	2.535.467
	CASA	3.352.612	3.352.612	3.293.791	(58.821)	-1,75%	(58.821)	-	0,00%	3.293.791
	DEPOSITO	2.920.634	2.920.634	2.912.362	(8.272)	-0,28%	(8.272)	-	0,00%	2.912.362
3	Area Medan Raya	3.015.912	3.015.912	2.982.226	(33.686)	-1,12%	(33.686)	-	0,00%	2.982.226
	GIRO	129.315	129.315	124.405	(4.910)	-3,80%	(4.910)	-	0,00%	124.405
	TABUNGAN	2.141.195	2.141.195	2.052.237	(88.958)	-4,15%	(88.958)	-	0,00%	2.052.237
	CASA	2.270.510	2.270.510	2.176.642	(93.868)	-4,13%	(93.868)	-	0,00%	2.176.642
	DEPOSITO	745.402	745.402	805.583	60.182	8,07%	60.182	-	0,00%	805.583
4	Area Pekanbaru	8.411.932	8.411.932	8.160.144	(251.787)	-2,99%	(251.787)	-	0,00%	8.160.144
	GIRO	1.306.271	1.306.271	1.169.265	(137.006)	-10,49%	(137.006)	-	0,00%	1.169.265
	TABUNGAN	5.489.217	5.489.217	5.347.475	(141.743)	-2,58%	(141.743)	-	0,00%	5.347.475
	CASA	6.795.488	6.795.488	6.516.740	(278.749)	-4,10%	(278.749)	-	0,00%	6.516.740
	DEPOSITO	1.616.443	1.616.443	1.643.405	26.962	1,67%	26.962	-	0,00%	1.643.405
5	Area Pematangsiantar	2.755.543	2.755.543	2.680.409	(75.133)	-2,73%	(75.133)	-	0,00%	2.680.409
	GIRO	34.851	34.851	35.774	923	2,65%	923	-	0,00%	35.774
	TABUNGAN	2.090.518	2.090.518	2.006.943	(83.575)	-4,00%	(83.575)	-	0,00%	2.006.943
	CASA	2.125.368	2.125.368	2.042.717	(82.652)	-3,89%	(82.652)	-	0,00%	2.042.717
	DEPOSITO	630.174	630.174	637.693	7.518	1,19%	7.518	-	0,00%	637.693

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth Ytd 14-Jan-26				Growth MtD 14-Jan-26				Target Posisi 14-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	18.464	(490.447)	(30.236)	(502.219)	18.464	(490.447)	(30.236)	(502.219)	-	0,00%
AREA BATAM		308.694	2.013.016	973.933	3.295.643	164.686	(122.580)	(116.626)	(74.520)	164.686	(122.580)	(116.626)	(74.520)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(12.888)	(14.993)	(11.494)	(39.375)	(12.888)	(14.993)	(11.494)	(39.375)	-	0,00%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	(152)	(5.049)	361	(4.840)	(152)	(5.049)	361	(4.840)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.874	(5.296)	319	(3.103)	1.874	(5.296)	319	(3.103)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	(88)	(5.136)	(106)	(5.331)	(88)	(5.136)	(106)	(5.331)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	27	(2.256)	(742)	(2.970)	27	(2.256)	(742)	(2.970)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	(0)	(1.496)	0	(1.496)	(0)	(1.496)	0	(1.496)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(648)	(7.890)	(1.828)	(10.366)	(648)	(7.890)	(1.828)	(10.366)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	(78)	(3.822)	1.140	(2.761)	(78)	(3.822)	1.140	(2.761)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.392)	(12.298)	(279)	(13.970)	(1.392)	(12.298)	(279)	(13.970)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	325	(5.377)	69	(4.983)	325	(5.377)	69	(4.983)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	40.434	(15.628)	(550)	24.255	40.434	(15.628)	(550)	24.255	-	0,00%
12	KCP BATUAJI	99.563	154.868	123.913	378.344	3.002	(3.587)	20.749	20.164	3.002	(3.587)	20.749	20.164	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(12)	(4.855)	161	(4.706)	(12)	(4.855)	161	(4.706)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	214	(15.081)	(699)	(15.565)	214	(15.081)	(699)	(15.565)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	130.523	(1.532)	(123.507)	5.484	130.523	(1.532)	(123.507)	5.484	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	1.143	(11.221)	509	(9.568)	1.143	(11.221)	509	(9.568)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.401	(7.062)	(727)	(5.388)	2.401	(7.062)	(727)	(5.388)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 14-Jan-26				Growth MtD 14-Jan-26				Target Posisi 14-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	18.464	(490.447)	(30.236)	(502.219)	18.464	(490.447)	(30.236)	(502.219)	-	0,00%
AREA MEDAN KOTA		763.553	2.589.059	2.920.634	6.273.245	(5.229)	(53.592)	(8.272)	(67.092)	(5.229)	(53.592)	(8.272)	(67.092)	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	5.617	(19.961)	3.487	(10.856)	5.617	(19.961)	3.487	(10.856)	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	5.202	(10.003)	(271)	(5.072)	5.202	(10.003)	(271)	(5.072)	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(9.329)	(2.757)	(49)	(12.134)	(9.329)	(2.757)	(49)	(12.134)	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(2.875)	(5.375)	(51)	(8.301)	(2.875)	(5.375)	(51)	(8.301)	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	-	2.374	282	2.656	-	2.374	282	2.656	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	(273)	(1.797)	568	(1.502)	(273)	(1.797)	568	(1.502)	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	3.145	(129)	4.884	7.900	3.145	(129)	4.884	7.900	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(600)	(122)	(317)	(1.039)	(600)	(122)	(317)	(1.039)	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(2.397)	3.327	(50)	880	(2.397)	3.327	(50)	880	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(425)	(2.891)	(511)	(3.827)	(425)	(2.891)	(511)	(3.827)	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	914	(3.285)	74	(2.297)	914	(3.285)	74	(2.297)	-	0,00%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	959	3.859	(2.204)	2.614	959	3.859	(2.204)	2.614	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	1.714	(3.221)	50	(1.456)	1.714	(3.221)	50	(1.456)	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	231	3.121	(1.163)	2.189	231	3.121	(1.163)	2.189	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	7.749	1.755	(11.763)	(2.259)	7.749	1.755	(11.763)	(2.259)	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	2.627	(3.279)	4	(647)	2.627	(3.279)	4	(647)	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	(1.547)	8.828	635	7.915	(1.547)	8.828	635	7.915	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(15.942)	(23.981)	(1.876)	(41.799)	(15.942)	(23.981)	(1.876)	(41.799)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 14-Jan-26				Growth MtD 14-Jan-26				Target Posisi 14-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	18.464	(490.447)	(30.236)	(502.219)	18.464	(490.447)	(30.236)	(502.219)	-	0,00%
AREA MEDAN RAYA		129.315	2.141.195	745.402	3.015.912	(4.910)	(88.958)	60.182	(33.686)	(4.910)	(88.958)	60.182	(33.686)	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	1.061	(2.367)	1.158	(148)	1.061	(2.367)	1.158	(148)	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	5.926	(11.363)	1.403	(4.034)	5.926	(11.363)	1.403	(4.034)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.411	187	2.442	5.040	2.411	187	2.442	5.040	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(17.719)	(11.090)	30.050	1.240	(17.719)	(11.090)	30.050	1.240	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	(485)	2.645	(182)	1.979	(485)	2.645	(182)	1.979	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	292	(1.723)	409	(1.021)	292	(1.723)	409	(1.021)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	(618)	(144)	(1.070)	(1.832)	(618)	(144)	(1.070)	(1.832)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.401)	(4.379)	570	(5.210)	(1.401)	(4.379)	570	(5.210)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	(31)	(7.298)	130	(7.199)	(31)	(7.298)	130	(7.199)	-	0,00%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(753)	(11.403)	2.405	(9.751)	(753)	(11.403)	2.405	(9.751)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(4.993)	(1.125)	(480)	(6.597)	(4.993)	(1.125)	(480)	(6.597)	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	984	(3.541)	171	(2.386)	984	(3.541)	171	(2.386)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	91	(2.204)	40	(2.073)	91	(2.204)	40	(2.073)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	8.867	(17.033)	20.117	11.951	8.867	(17.033)	20.117	11.951	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	1.458	(18.119)	3.017	(13.644)	1.458	(18.119)	3.017	(13.644)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth Ytd 14-Jan-26				Growth MtD 14-Jan-26				Target Posisi 14-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	18.464	(490.447)	(30.236)	(502.219)	18.464	(490.447)	(30.236)	(502.219)	-	0,00%
AREA PEKANBARU		1.306.271	5.489.217	1.616.443	8.411.932	(137.006)	(141.743)	26.962	(251.787)	(137.006)	(141.743)	26.962	(251.787)	-	0,00%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(159.174)	(11.157)	(791)	(171.123)	(159.174)	(11.157)	(791)	(171.123)	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	2.677	(6.724)	715	(3.333)	2.677	(6.724)	715	(3.333)	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	14.106	(6.930)	(967)	6.209	14.106	(6.930)	(967)	6.209	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	(967)	(2.538)	(150)	(3.654)	(967)	(2.538)	(150)	(3.654)	-	0,00%
5	KCP PEKANBARU UIIR	771	69.784	33.190	103.746	(103)	(12.025)	574	(11.553)	(103)	(12.025)	574	(11.553)	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	113.553	194	(2.395)	(80)	(2.280)	194	(2.395)	(80)	(2.280)	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	(666)	(7.590)	3.083	(5.172)	(666)	(7.590)	3.083	(5.172)	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	2.623	(4.559)	56	(1.880)	2.623	(4.559)	56	(1.880)	-	0,00%
9	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	311.796	1.546	(466)	389	1.470	1.546	(466)	389	1.470	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	235	3.538	(115)	3.658	235	3.538	(115)	3.658	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(113)	(120)	106	(127)	(113)	(120)	106	(127)	-	0,00%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	1.941	(3.287)	590	(756)	1.941	(3.287)	590	(756)	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(3.333)	(8.577)	3.035	(8.875)	(3.333)	(8.577)	3.035	(8.875)	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	(838)	(2.066)	(732)	(3.636)	(838)	(2.066)	(732)	(3.636)	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	596	10.207	3.310	14.113	596	10.207	3.310	14.113	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(1.229)	(14.269)	156	(15.342)	(1.229)	(14.269)	156	(15.342)	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	(0)	(3.305)	(374)	(3.679)	(0)	(3.305)	(374)	(3.679)	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	(1.051)	(4.341)	64	(5.328)	(1.051)	(4.341)	64	(5.328)	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.134)	(7.236)	134	(8.237)	(1.134)	(7.236)	134	(8.237)	-	0,00%
20	KC DURI	2.520	250.285	77.102	329.907	273	(4.585)	1.168	(3.145)	273	(4.585)	1.168	(3.145)	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	48	(5.604)	467	(5.090)	48	(5.604)	467	(5.090)	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	320	(99)	(918)	(697)	320	(99)	(918)	(697)	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	(90)	(4.679)	766	(4.003)	(90)	(4.679)	766	(4.003)	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	(698)	(1.980)	(9)	(2.686)	(698)	(1.980)	(9)	(2.686)	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.380	(389)	(1.387)	(396)	1.380	(389)	(1.387)	(396)	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	485.497	95	(15.468)	1.042	(14.331)	95	(15.468)	1.042	(14.331)	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	169.257	5.034	(15.158)	(2.476)	(12.601)	5.034	(15.158)	(2.476)	(12.601)	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	(152)	(7.044)	1.160	(6.036)	(152)	(7.044)	1.160	(6.036)	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	1.474	(2.909)	18.145	16.710	1.474	(2.909)	18.145	16.710	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 14-Jan-26				Growth MtD 14-Jan-26				Target Posisi 14-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	18.464	(490.447)	(30.236)	(502.219)	18.464	(490.447)	(30.236)	(502.219)	-	0,00%
AREA PEMATANGSIANTAR		34.851	2.090.518	630.174	2.755.543	923	(83.575)	7.518	(75.133)	923	(83.575)	7.518	(75.133)	-	0,00%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(1.929)	(10.925)	(35)	(12.889)	(1.929)	(10.925)	(35)	(12.889)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	(33)	(8.813)	3.754	(5.092)	(33)	(8.813)	3.754	(5.092)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	(546)	(5.895)	(1.266)	(7.707)	(546)	(5.895)	(1.266)	(7.707)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	(171)	(4.239)	(500)	(4.910)	(171)	(4.239)	(500)	(4.910)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.430	(5.089)	2.477	(1.182)	1.430	(5.089)	2.477	(1.182)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(1.234)	336	(922)	(24)	(1.234)	336	(922)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(133)	(4.653)	(255)	(5.041)	(133)	(4.653)	(255)	(5.041)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	47	(1.957)	(298)	(2.208)	47	(1.957)	(298)	(2.208)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(182)	(6.153)	470	(5.864)	(182)	(6.153)	470	(5.864)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(38)	(5.418)	1	(5.455)	(38)	(5.418)	1	(5.455)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	260	(9.173)	1.190	(7.723)	260	(9.173)	1.190	(7.723)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	208	(5.606)	705	(4.694)	208	(5.606)	705	(4.694)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	1.394	(3.491)	293	(1.805)	1.394	(3.491)	293	(1.805)	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	640	(9.333)	576	(8.118)	640	(9.333)	576	(8.118)	-	0,00%

Kinerja Pembiayaan Area

Posisi 14-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 14-Jan-26	Growth YtD Jan- 26	% Growth YtD Jan-26	Growth MtD Jan- 26	Target 31-01-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		19.321.191	19.321.191	19.307.009	(14.182)	-0,07%	(14.182)	-	0,00%	19.307.009
	CFG (Consumer)	13.043.554	13.043.554	12.995.331	(48.223)	-0,37%	(48.223)	-	0,00%	12.995.331
	PWG (Pawning)	2.203.786	2.203.786	2.299.136	95.350	4,33%	95.350	-	0,00%	2.299.136
	SME (Small)	1.636.453	1.636.453	1.590.415	(46.038)	-2,81%	(46.038)	-	0,00%	1.590.415
	MBG (Micro)	2.437.397	2.437.397	2.422.127	(15.270)	-0,63%	(15.270)	-	0,00%	2.422.127
1	Area Batam	2.778.212	2.778.212	2.777.787	(425)	-0,02%	(425)	-	0,00%	2.777.787
	CFG (Consumer)	1.982.640	1.982.640	1.973.819	(8.821)	-0,44%	(8.821)	-	0,00%	1.973.819
	PWG (Pawning)	344.300	344.300	359.109	14.810	4,30%	14.810	-	0,00%	359.109
	SME (Small)	122.460	122.460	115.751	(6.709)	-5,48%	(6.709)	-	0,00%	115.751
	MBG (Micro)	328.812	328.812	329.108	296	0,09%	296	-	0,00%	329.108
2	Area Medan Kota	3.046.880	3.046.880	3.026.914	(19.966)	-0,66%	(19.966)	-	0,00%	3.026.914
	CFG (Consumer)	2.178.496	2.178.496	2.172.102	(6.394)	-0,29%	(6.394)	-	0,00%	2.172.102
	PWG (Pawning)	459.599	459.599	474.216	14.616	3,18%	14.616	-	0,00%	474.216
	SME (Small)	209.850	209.850	183.317	(26.533)	-12,64%	(26.533)	-	0,00%	183.317
	MBG (Micro)	198.935	198.935	197.280	(1.655)	-0,83%	(1.655)	-	0,00%	197.280
3	Area Medan Raya	3.069.378	3.069.378	3.082.006	12.628	0,41%	12.628	-	0,00%	3.082.006
	CFG (Consumer)	2.188.914	2.188.914	2.186.452	(2.462)	-0,11%	(2.462)	-	0,00%	2.186.452
	PWG (Pawning)	382.996	382.996	400.067	17.071	4,46%	17.071	-	0,00%	400.067
	SME (Small)	104.427	104.427	104.367	(60)	-0,06%	(60)	-	0,00%	104.367
	MBG (Micro)	393.041	393.041	391.121	(1.921)	-0,49%	(1.921)	-	0,00%	391.121
4	Area Pekanbaru	6.876.983	6.876.983	6.857.593	(19.390)	-0,28%	(19.390)	-	0,00%	6.857.593
	CFG (Consumer)	4.274.955	4.274.955	4.252.249	(22.707)	-0,53%	(22.707)	-	0,00%	4.252.249
	PWG (Pawning)	580.990	580.990	605.990	25.000	4,30%	25.000	-	0,00%	605.990
	SME (Small)	955.229	955.229	943.092	(12.137)	-1,27%	(12.137)	-	0,00%	943.092
	MBG (Micro)	1.065.809	1.065.809	1.056.262	(9.547)	-0,90%	(9.547)	-	0,00%	1.056.262
5	Area Pematangsiantar	3.549.737	3.549.737	3.562.708	12.971	0,37%	12.971	-	0,00%	3.562.708
	CFG (Consumer)	2.418.549	2.418.549	2.410.710	(7.839)	-0,32%	(7.839)	-	0,00%	2.410.710
	PWG (Pawning)	435.901	435.901	459.755	23.854	5,47%	23.854	-	0,00%	459.755
	SME (Small)	244.487	244.487	243.887	(600)	-0,25%	(600)	-	0,00%	243.887
	MBG (Micro)	450.800	450.800	448.357	(2.444)	-0,54%	(2.444)	-	0,00%	448.357

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 14-Jan-26					YtD 14-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM		1.982.640	344.300	122.460	328.812	2.778.212	1.973.819	359.109	115.751	329.108	2.777.787	(8.821)	14.810	(6.709)	296	(425)	-	0,00%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	243.719	53.246	45	6.728	303.738	(3.073)	2.554	(0)	53	(467)	-	0,00%
2	KCP NATUNA	61.424	6.472	-	-	67.896	61.016	6.994	-	-	68.010	(408)	522	-	-	113	-	0,00%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.039	11.286	-	34.508	154.833	(549)	518	-	(86)	(117)	-	0,00%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	217.726	47.496	81.632	44.357	391.212	247	1.705	(5.716)	(164)	(3.927)	-	0,00%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.396	10.910	-	-	108.305	(696)	193	-	-	(503)	-	0,00%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.208	15.860	-	39.030	186.098	889	909	-	5	1.803	-	0,00%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	136.496	38.800	2.543	50.701	228.541	124	1.269	458	445	2.296	-	0,00%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	167.134	26.680	-	10.719	204.533	(24)	1.392	-	(102)	1.266	-	0,00%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.448	16.219	12.252	57.904	202.823	(226)	593	(2.150)	173	(1.610)	-	0,00%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.581	5.131	-	-	64.712	(594)	1.218	-	-	623	-	0,00%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	139.839	34.065	-	35.900	209.804	(737)	1.228	-	(395)	96	-	0,00%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	159.750	38.842	11	10.006	208.609	(1.621)	633	0	(141)	(1.128)	-	0,00%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	78.844	20.921	-	6.647	106.412	(597)	973	-	365	741	-	0,00%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	37.878	11.830	595	15.576	65.879	(115)	98	(0)	(70)	(87)	-	0,00%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	72.517	7.224	-	17.030	96.771	(1.295)	149	-	211	(936)	-	0,00%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	144.987	12.590	18.674	-	176.251	(143)	768	700	-	1.325	-	0,00%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.016	-	-	1.256	(3)	88	-	-	85	-	0,00%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 14-Jan-26					YtD 14-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	31-Jan-26	
AREA MEDAN KOTA		2.178.496	459.599	209.850	198.935	3.046.880	2.172.102	474.216	183.317	197.280	3.026.914	(6.394)	14.616	(26.533)	(1.655)	(19.966)	-	0,00%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	46.735	11.582	1.846	-	60.162	1.085	870	(0)	-	1.954	-	0,00%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.263	14.698	-	797	20.758	(24)	1.590	-	-	1.566	-	0,00%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	20.574	6.430	-	-	27.004	(159)	783	-	-	624	-	0,00%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	77.456	36.458	5.579	-	119.494	43	818	0	-	861	-	0,00%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.451	7.499	-	4.448	89.398	(376)	546	-	(18)	152	-	0,00%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	360.733	40.140	62.250	39.861	502.985	(156)	422	(24.891)	(997)	(25.621)	-	0,00%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.303	28.730	1.643	55	152.731	(684)	339	(0)	-	(346)	-	0,00%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	150.009	26.946	8.322	43	185.320	(1.222)	(1.928)	0	-	(3.149)	-	0,00%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	117.680	24.521	148	6.508	148.857	670	1.062	(132)	(23)	1.578	-	0,00%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	211.650	26.095	4.067	12.785	254.596	(2.416)	872	(1.000)	(154)	(2.698)	-	0,00%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.722	5.715	586	9.919	90.941	101	255	(0)	(42)	314	-	0,00%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	103.554	37.448	20.116	8.046	169.165	(278)	1.045	0	(25)	742	-	0,00%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	133.995	47.473	39.417	2.602	223.486	(783)	2.032	(71)	(20)	1.158	-	0,00%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	48.353	21.307	2	6.355	76.017	88	467	(0)	-	555	-	0,00%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	117.572	26.485	-	-	144.057	(972)	2.311	-	-	1.338	-	0,00%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	168.452	30.469	21.237	55.082	275.240	401	941	89	(273)	1.159	-	0,00%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.924	42.111	-	11.798	213.833	(265)	1.103	-	(49)	789	-	0,00%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	175.675	40.110	18.103	38.982	272.871	(1.446)	1.089	(529)	(55)	(942)	-	0,00%
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 14-Jan-26					YtD 14-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	31-Jan-26	
AREA MEDAN RAYA		2.188.914	382.996	104.427	393.041	3.069.378	2.186.452	400.067	104.367	391.121	3.082.006	(2.462)	17.071	(60)	(1.921)	12.628	-	0,00%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	72.793	9.034	2.075	17.663	101.565	(282)	87	0	(195)	(390)	-	0,00%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	94.645	11.691	-	35.358	141.695	(527)	367	-	(183)	(343)	-	0,00%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	111.772	36.089	1.425	8.799	158.085	1.756	963	(8)	(59)	2.651	-	0,00%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	266.875	30.242	6.638	19.608	323.363	(41)	1.525	(0)	(106)	1.379	-	0,00%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	212.576	42.369	15.381	13.594	283.920	(311)	2.787	(21)	(29)	2.427	-	0,00%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	103.478	41.627	2.820	41.321	189.246	1.047	1.972	(16)	596	3.599	-	0,00%
7	KCP BINJAI	114.643	41.084	24.855	26.147	206.730	114.579	41.922	24.846	25.899	207.246	(65)	838	(9)	(248)	516	-	0,00%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	91.950	27.645	-	40.926	160.521	(443)	548	-	(382)	(277)	-	0,00%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	344.061	30.867	17.967	39.761	432.656	1.318	958	(1)	(528)	1.747	-	0,00%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.708	40.594	13.705	34.710	325.717	(1.500)	2.246	(0)	(299)	447	-	0,00%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	145.562	30.236	4.207	37.857	217.862	(972)	2.050	(0)	(419)	659	-	0,00%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.063	36.303	-	26.994	157.360	(74)	1.866	-	113	1.905	-	0,00%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.117	5.075	-	-	140.192	(1.120)	(85)	-	-	(1.205)	-	0,00%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	82.827	10.688	728	19.250	113.493	(617)	589	0	(35)	(62)	-	0,00%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.446	5.683	14.576	29.382	129.087	(633)	360	(4)	(147)	(424)	-	0,00%
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 14-Jan-26					YtD 14-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.252.249	605.990	943.092	1.056.262	6.857.593	(22.707)	25.000	(12.137)	(9.547)	(19.390)	-	0,00%
1	KCP PEKANBARU RUMBAI	101.402	15.393	-	14.129	130.924	102.595	16.114	-	13.941	132.649	1.193	721	-	(188)	1.726	-	0,00%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.980	23.993	-	29.200	140.173	1.071	(304)	-	(366)	401	-	0,00%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	158.049	18.955	-	43.328	220.332	(1.911)	838	-	(420)	(1.493)	-	0,00%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.658	16.464	775	43.976	172.874	(121)	603	(0)	(401)	80	-	0,00%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	135.122	13.352	-	60.312	208.786	(426)	178	-	(645)	(892)	-	0,00%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	139.341	25.603	2.350	97.485	264.779	(2.312)	715	0	(812)	(2.409)	-	0,00%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.358	35.693	-	19.748	206.798	(924)	2.561	-	(242)	1.395	-	0,00%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	58.980	7.974	-	26.389	93.343	(667)	501	-	(229)	(395)	-	0,00%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	167.497	28.893	1.593	72.706	270.689	(525)	626	(0)	(939)	(839)	-	0,00%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.796	8.853	-	18.351	128.000	(867)	530	-	(119)	(456)	-	0,00%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.819	9.993	-	48.967	99.780	(313)	9	-	(385)	(689)	-	0,00%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	250.828	37.073	254.245	20.766	562.912	(851)	1.465	(753)	1	(138)	-	0,00%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	84.197	8.388	18	-	92.603	(915)	831	0	-	(84)	-	0,00%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	292.693	25.894	52.070	31.180	401.837	(2.596)	2.656	(40)	(69)	(49)	-	0,00%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	287.019	40.706	26.138	27.799	381.663	(1.879)	2.219	(1.295)	107	(847)	-	0,00%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	199.345	10.486	44	71.761	281.636	273	422	(9)	(1.331)	(645)	-	0,00%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	252.218	74.756	567.896	17.282	912.152	(2.198)	2.047	(10.180)	(172)	(10.502)	-	0,00%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	160.900	7.607	-	22.158	190.664	(1.908)	179	-	(435)	(2.164)	-	0,00%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.141	8.362	-	50.811	228.314	(931)	357	-	(290)	(863)	-	0,00%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.562	9.066	1.842	60.434	229.904	(2.037)	623	0	(523)	(1.936)	-	0,00%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.350	4.668	-	-	34.018	(148)	621	-	-	473	-	0,00%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	316.858	36.977	14.928	48.140	416.903	203	1.359	143	(273)	1.433	-	0,00%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.028	10.485	1.408	21.253	181.174	(1.111)	436	(3)	(27)	(706)	-	0,00%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	80.350	12.342	-	61.372	154.063	(407)	839	-	(705)	(273)	-	0,00%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	272.345	51.935	18.657	33.433	376.370	(1.985)	1.099	0	(288)	(1.173)	-	0,00%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	99.282	23.038	1.128	59.722	183.170	(261)	1.122	0	(801)	60	-	0,00%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.660	7.960	-	18.823	53.442	(67)	174	-	(39)	68	-	0,00%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	148.366	21.790	-	36.927	207.083	(320)	1.034	-	44	757	-	0,00%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.914	8.570	-	-	31.484	232	538	-	-	770	-	0,00%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 14-Jan-26					YtD 14-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.418.549	435.901	244.487	450.800	3.549.737	2.410.710	459.755	243.887	448.357	3.562.708	(7.839)	23.854	(600)	(2.444)	12.971	-	0,00%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.354	8.120	-	24.526	154.001	(756)	1.052	-	125	421	-	0,00%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	84.578	49.076	87	58.216	191.957	(1.352)	1.477	0	(23)	102	-	0,00%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.146	6.342	-	31.536	131.024	(969)	224	-	70	(675)	-	0,00%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	221.540	63.380	47.166	32.802	364.888	19	4.329	(13)	(372)	3.964	-	0,00%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.350	52.132	75	17.711	187.269	(617)	3.374	0	(191)	2.566	-	0,00%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.346	8.851	4	20.759	168.961	65	258	0	(3)	321	-	0,00%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	188.695	31.960	-	20.186	240.842	(1.074)	1.910	-	(25)	811	-	0,00%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	372.190	60.767	84.397	35.879	553.233	(1.814)	2.573	(304)	(528)	(73)	-	0,00%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	252.238	51.315	103.959	30.857	438.369	(489)	1.711	(481)	(196)	545	-	0,00%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	195.728	10.401	8.061	29.523	243.713	292	354	200	(123)	723	-	0,00%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	118.083	18.804	48	15.616	152.551	(154)	600	0	(91)	356	-	0,00%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.256	30.776	-	39.339	179.371	143	1.540	-	(266)	1.417	-	0,00%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	190.693	57.952	-	48.094	296.740	(353)	4.270	-	(412)	3.505	-	0,00%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	206.512	9.876	90	20.206	236.684	(780)	179	(2)	(395)	(997)	-	0,00%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 14-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 14-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		428.773	448.824	26.390	116.416	1.020.403	80.697	290.368	300	11.208	382.573
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	11.447	41.830	-	3.065	56.342
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	13.152	55.411	100	148	68.811
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	17.587	55.145	-	2.190	74.923
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	24.569	71.377	-	3.935	99.882
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	13.942	66.604	200	1.870	82.616
AREA BATAM		68.812	62.513	3.530	15.750	150.605	11.447	41.830	-	3.065	56.342
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	1.536	4.708	-	100	6.344
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	-	7.409	-	-	7.409
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	-	1.334	-	-	1.334
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	120	-	-	120
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	933	4.986	-	750	6.669
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	610	839	-	150	1.599
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	770	3.222	-	410	4.402
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	242	5.445	-	-	5.687
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	298	1.056	-	800	2.155
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	1.361	920	-	-	2.281
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	240	503	-	-	743
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	2.197	1.409	-	400	4.005
13	KCP BATUAJI	4.687	1.070	-	-	5.757	-	533	-	-	533
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	1.970	4.311	-	-	6.281
15	KCP NATUNA	2.295	1.265	-	-	3.560	235	703	-	-	938
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	800	4.008	-	75	4.883
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	255	324	-	380	959
AREA MEDAN KOTA		70.499	96.391	6.100	10.175	183.165	13.152	55.411	100	148	68.811
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	1.920	4.101	-	-	6.021
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	2.156	4.417	-	-	6.573
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	265	2.907	-	-	3.172
4	KCP MEDAN USU	400	1.066	-	-	1.466	2.140	1.217	-	-	3.357
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	358	5.887	-	-	6.245
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	750	2.285	-	-	3.035
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	150	3.792	100	148	4.190
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	930	4.913	-	-	5.843
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	940	5.795	-	-	6.735
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	300	3.627	-	-	3.927
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.060	2.670	-	-	3.730
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	1.200	2.765	-	-	3.965
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	373	2.740	-	-	3.113
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	272	349	-	-	621
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	30	3.865	-	-	3.895
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	2.536	-	-	2.536
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	-	876	-	-	876
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	308	669	-	-	977
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	17.587	55.145	-	2.190	74.923
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	4.160	3.790	-	500	8.450
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	2.711	3.337	-	-	6.048
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	798	6.494	-	-	7.292
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	1.127	6.662	-	-	7.789
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	1.010	5.682	-	-	6.692
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	6.410	-	800	8.749
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	388	6.713	-	50	7.151
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	2.413	4.747	-	-	7.161
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.170	4.875	-	420	6.465
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	140	3.774	-	60	3.974
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	325	192	-	-	517
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	150	826	-	280	1.256
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.100	190	-	-	1.290
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	-	971	-	80	1.051
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	555	481	-	-	1.036

Kinerja Produk Consumer (CFG)

Posisi 14-Jan-2026

NO	UNIT KERJA	Posisi 14-Jan-2026					Growth Ytd					Growth MtD 14-Jan-26	Target Posisi 31-Jan-26	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
REGION II / MEDAN		8.805.348	1.604.653	602.757	1.982.573	12.995.331	(26.577)	(11.463)	(3.026)	(7.157)	(48.223)	(48.223)	-	0,00%
AREA BATAM		1.343.606	98.885	85.818	445.510	1.973.819	(6.210)	(835)	(303)	(1.473)	(8.821)	(8.821)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	138.713	1.385	8.484	69.145	217.726	59	(7)	(81)	277	247	247	-	0,00%
2	KC TANJUNG PINANG	133.258	14.197	984	11.311	159.750	(1.433)	(137)	(12)	(38)	(1.621)	(1.621)	-	0,00%
3	KCP ANAMBAS	54.671	4.101	542	266	59.581	(557)	(29)	(8)	-	(594)	(594)	-	0,00%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	-	0,00%
5	KCP BATAM BATU AJI	84.631	2.110	10.975	38.781	136.496	333	(23)	(92)	(95)	124	124	-	0,00%
6	KCP BATAM BENGKONG	73.860	3.715	10.928	20.536	109.039	(346)	(28)	(124)	(50)	(549)	(549)	-	0,00%
7	KCP BATAM BOTANIA GARDEN	43.034	3.272	6.930	25.608	78.844	119	(34)	(91)	(590)	(597)	(597)	-	0,00%
8	KCP BATAM CENTER	74.000	25.950	5.841	34.047	139.839	(330)	(212)	(114)	(81)	(737)	(737)	-	0,00%
9	KCP BATAM GRAND NIAGA MAS	54.362	258	3.109	58.720	116.448	(257)	(2)	(36)	69	(226)	(226)	-	0,00%
10	KCP BATAM RADEN PATAH	70.574	979	5.549	67.885	144.987	735	(9)	(119)	(750)	(143)	(143)	-	0,00%
11	KCP BATAM SEKUPANG	19.476	780	8.686	8.936	37.878	43	(3)	(123)	(32)	(115)	(115)	-	0,00%
12	KCP BATAMINDO	102.286	666	6.896	21.360	131.208	240	(6)	742	(88)	889	889	-	0,00%
13	KCP BATUAJI	21.624	179	9.956	65.637	97.396	(322)	(1)	(152)	(222)	(696)	(696)	-	0,00%
14	KCP BINTAN CENTER	149.966	8.598	3.446	5.125	167.134	113	(90)	(29)	(18)	(24)	(24)	-	0,00%
15	KCP NATUNA	56.049	4.966	-	-	61.016	(365)	(44)	-	-	(408)	(408)	-	0,00%
16	KCP TANJUNG BALAI KARIMUN 1	209.994	25.133	1.891	6.700	243.719	(2.829)	(186)	(46)	(13)	(3.073)	(3.073)	-	0,00%
17	KCP TANJUNG UBAN	56.869	2.595	1.602	11.451	72.517	(1.409)	(25)	(18)	156	(1.295)	(1.295)	-	0,00%
AREA MEDAN KOTA		1.587.064	199.549	69.191	316.298	2.172.102	(4.103)	(445)	(619)	(1.226)	(6.394)	(6.394)	-	0,00%
1	KCP MEDAN ADAM MALIK	102.227	5.250	3.574	64.624	175.675	(1.185)	(33)	(28)	(200)	(1.446)	(1.446)	-	0,00%
2	KCP MEDAN GATOT SUBROTO	135.047	4.451	5.218	15.209	159.924	269	(35)	(49)	(451)	(265)	(265)	-	0,00%
3	KCP MEDAN GAJAH MADA	81.627	25.645	5.736	20.987	133.995	(946)	237	(31)	(43)	(783)	(783)	-	0,00%
4	KCP MEDAN SUKARAMAI	82.764	6.603	3.534	10.654	103.554	(148)	(89)	(17)	(24)	(278)	(278)	-	0,00%
5	KCP MEDAN KRAKATAU	89.584	10.300	2.179	15.509	117.572	(701)	(191)	(44)	(37)	(972)	(972)	-	0,00%
6	KCP MEDAN TOMANG ELOK	34.600	2.896	4.266	6.591	48.353	(97)	296	(75)	(36)	88	88	-	0,00%
7	KCP MEDAN JUANDA	48.126	6.376	2.738	17.482	74.722	(88)	247	(35)	(24)	101	101	-	0,00%
8	KCP MEDAN SUTOMO	2.511	265	1.476	1.011	5.263	(11)	(2)	(11)	-	(24)	(24)	-	0,00%
9	KCP MEDAN S PARMAN	130.102	18.804	4.309	15.237	168.452	428	70	(46)	(51)	401	401	-	0,00%
10	KCP MEDAN KAMPUNG BARU	66.554	30.131	4.454	16.541	117.680	1.057	(302)	(43)	(42)	670	670	-	0,00%
11	KCP MEDAN SIMPANG LIMUN	76.937	31.958	3.176	10.232	122.303	(320)	(262)	(55)	(47)	(684)	(684)	-	0,00%
12	KCP MEDAN PULO BRAYAN	164.414	19.052	3.558	24.625	211.650	(2.299)	(50)	(25)	(43)	(2.416)	(2.416)	-	0,00%
13	KCP MEDAN IMAM BONJOL	49.212	441	4.047	23.751	77.451	(339)	(5)	(2)	(29)	(376)	(376)	-	0,00%
14	KCP MEDAN ISKANDAR MUDA 1	53.421	6.956	2.283	14.796	77.456	134	(54)	(14)	(24)	43	43	-	0,00%
15	KCP MEDAN PANCA BUDI	18.684	91	939	860	20.574	(155)	(0)	(5)	-	(159)	(159)	-	0,00%
16	KCP MEDAN MUCHTAR BASRI	122.313	11.557	2.645	13.494	150.009	(1.060)	(103)	(44)	(15)	(1.222)	(1.222)	-	0,00%
16	KCP MEDAN KEJAKSAAN	290.596	17.982	10.543	41.613	360.733	236	(163)	(77)	(152)	(156)	(156)	-	0,00%
17	KCP MEDAN USU	38.345	791	4.518	3.080	46.735	1.119	(5)	(20)	(9)	1.085	1.085	-	0,00%
AREA MEDAN RAYA		1.630.671	269.745	52.886	233.149	2.186.452	(440)	(1.662)	237	(597)	(2.462)	(2.462)	-	0,00%
1	KCP PERBAUNGAN	61.153	17.318	2.802	1.554	82.827	(347)	(241)	(17)	(12)	(617)	(617)	-	0,00%
2	KCP MEDAN MARELAN RAYA	70.461	7.894	3.127	12.581	94.063	64	(65)	(29)	(43)	(74)	(74)	-	0,00%
3	KCP TEBING TINGGI SUDIRMAN 1	143.656	33.034	3.340	56.678	236.708	(1.021)	(251)	(15)	(213)	(1.500)	(1.500)	-	0,00%
4	KCP STABAT KH ZAINUL ARIFIN	96.180	23.664	2.559	23.159	145.562	(924)	22	(16)	(54)	(972)	(972)	-	0,00%
5	KCP MEDAN SETIA BUDI	192.393	5.859	5.282	9.041	212.576	(213)	(36)	(33)	(30)	(311)	(311)	-	0,00%
6	KCP MEDAN BELAWAN	121.238	7.473	1.549	4.857	135.117	(1.020)	(71)	(20)	(9)	(1.120)	(1.120)	-	0,00%
7	KCP MEDAN A.H NASUTION	79.346	3.506	5.526	15.100	103.478	984	(35)	114	(16)	1.047	1.047	-	0,00%
8	KCP KABANGJAHE	66.153	18.514	858	6.425	91.950	(308)	(119)	(1)	(15)	(443)	(443)	-	0,00%
9	KCP BINJAI JAMIN GINTING	47.059	8.494	2.954	20.940	79.446	(523)	(54)	(18)	(38)	(633)	(633)	-	0,00%
10	KCP MEDAN RING ROAD	61.169	13.574	3.907	33.122	111.772	1.673	(82)	243	(79)	1.756	1.756	-	0,00%
11	KC LUBUK PAKAM	227.436	29.099	2.917	7.423	266.875	284	(291)	(28)	(5)	(41)	(41)	-	0,00%
12	KCP PANGKALAN BRANDAN	67.041	18.907	4.969	3.729	94.645	(505)	19	(37)	(4)	(527)	(527)	-	0,00%
13	KC BINJAI	58.983	34.130	6.738	14.727	114.579	30	(239)	148	(4)	(65)	(65)	-	0,00%
14	KCP MEDAN AKSARA	286.564	43.236	4.065	10.195	344.061	1.659	(288)	(24)	(28)	1.318	1.318	-	0,00%
15	KCP CEMARA ASRI	51.841	5.041	2.294	13.617	72.793	(270)	67	(30)	(49)	(282)	(282)	-	0,00%
AREA PEKANBARU		2.785.422	558.415	305.892	602.520	4.252.249	(12.268)	(4.442)	(2.856)	(3.140)	(22.707)	(22.707)	-	0,00%
1	KC DUMAI	233.823	23.129	11.024	4.370	272.345	(1.617)	(195)	(169)	(4)	(1.985)	(1.985)	-	0,00%
2	KC DURI	57.032	7.680	18.422	3.846	86.980	995	(68)	151	(8)	1.071	1.071	-	0,00%
3	KCP PEKANBARU HARAPAN RAYA	190.043	35.938	4.086	20.761	250.828	(428)	(262)	(64)	(97)	(851)	(851)	-	0,00%
4	KCP PEKANBARU SUDIRMAN 1	163.307	32.098	12.067	44.746	252.218	(1.686)	(169)	(247)	(96)	(2.198)	(2.198)	-	0,00%
5	KCP BAGAN BATU SUDIRMAN 1	136.295	3.745	14.779	3.742	158.562	(1.787)	(13)	(236)	(2)	(2.037)	(2.037)	-	0,00%
6	KCP BAGAN SIAPIAPI	42.711	9.625	6.298	346	58.980	(507)	(120)	(38)	(2)	(667)	(667)	-	0,00%
7	KCP BANGKINANG	85.423	41.666	5.024	16.253	148.366	83	(289)	(76)	(38)	(320)	(320)	-	0,00%
8	KCP DUMAI SUKAJADI	93.745	10.472	14.957	15.949	135.122	(123)	(66)	(213)	(24)	(426)	(426)	-	0,00%
9	KCP DURI HANG TUAH 1	86.601	66.634	5.958	1.707	160.900	(1.172)	(616)	(115)	(5)	(1.908)	(1.908)	-	0,00%
10	KCP DURI HANG TUAH 2	53.240	1.112	23.060	21.869	99.282	250	(17)	(348)	(146)	(261)	(261)	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	71.306	1.509	2.500	5.034	80.350	(41)	(9)	61	(419)	(407)	(407)	-	0,00%
12	KCP GUNUNG RAYA KANDIS	11.176	4.838	19.624	5.181	40.819	(10)	(24)	(271)	(8)	(313)	(313)	-	0,00%
13	KCP PANAM RAYA	57.371	3.480	12.838	37.969	111.658	64	(27)	(78)	(81)	(121)	(121)	-	0,00%
14	KCP PANGKALAN KERINCI MAHARA	108.695	14.690	5.540	38.571	167.497	(301)	(84)	(55)	(85)	(525)	(525)	-	0,00%
15	KCP PEKANBARU ARIFIN AHMAD	151.809	11.756	16.249	137.044	316.858	633	(85)	148	(494)	203	203	-	0,00%
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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 14-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 14-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		317.895	43.303	37.128	30.447	428.773	70.407	1.373	4.802	4.115	80.697
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	9.559	903	929	55	11.447
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	11.709	-	23	1.420	13.152
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	16.361	-	634	593	17.587
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	21.397	470	1.818	885	24.569
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	11.382	-	1.398	1.162	13.942
AREA BATAM		45.350	15.937	4.220	3.306	68.812	9.559	903	929	55	11.447
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	1.166	370	-	-	1.536
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	-	-	-	-	-
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	187	-	-	55	242
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	830	-	103	-	933
6	KCP BATAM BENGKONG	855	597	389	126	1.967	240	-	-	-	240
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	50	248	-	-	298
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	800	-	-	-	800
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	-	-	-	-	-
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	70	185	-	-	255
12	KCP BATAMINDO	1.553	-	-	-	1.553	-	-	-	-	-
13	KCP BATUAJI	5.381	-	-	-	5.381	1.970	-	-	-	1.970
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	1.261	100	-	-	1.361
15	KCP NATUNA	1.625	651	-	-	2.276	770	-	-	-	770
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	610	-	-	-	610
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	1.370	-	827	-	2.197
AREA MEDAN KOTA		52.324	10.076	2.650	5.449	70.499	11.709	-	23	1.420	13.152
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	2.156	-	-	-	2.156
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	150	-	-	-	150
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	1.200	-	-	-	1.200
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	1.750	-	-	170	1.920
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	300	-	-	-	300
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	285	-	23	-	308
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	-	-	-	272	272
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	30	-	-	-	30
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	750	-	-	-	750
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	151	-	-	114	265
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.060	-	-	-	1.060
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	253	-	-	105	358
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	500	-	-	440	940
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	930	-	-	-	930
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	54	-	-	319	373
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	-	-	-	-
17	KCP MEDAN USU	400	-	-	-	400	2.140	-	-	-	2.140
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
AREA MEDAN RAYA		58.765	3.567	3.883	6.754	72.968	16.361	-	634	593	17.587
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	4.160	-	-	-	4.160
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	2.711	-	-	-	2.711
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	95	-	-	230	325
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.400	-	140	-	1.540
5	KCP PERBAUNGAN	725	-	235	290	1.250	-	-	-	-	-
6	KC BINJAI	3.490	630	386	180	4.686	496	-	203	100	798
7	KCP KABANJAHE	1.359	158	-	-	1.517	140	-	-	-	140
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	555	-	-	-	555
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	1.100	-	-	-	1.100
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.170	-	-	-	1.170
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	2.122	-	291	-	2.413
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	1.127	-	-	-	1.127
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	100	-	-	50	150
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	810	-	-	200	1.010
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	375	-	-	13	388
AREA PEKANBARU		110.170	13.041	18.852	8.917	150.979	21.397	470	1.818	885	24.569
1	KC DUMAI	1.150	-	1.291	498	2.939	1.379	-	547	-	1.926
2	KC DURI	7.354	1.700	487	408	9.949	1.035	170	-	121	1.326
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	1.788	-	-	-	1.788
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	2.016	-	-	-	2.016
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	352	204	1.556
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	215	-	159	-	374
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	800	-	-	260	1.060
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	989	-	170	-	1.159
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	-	-	-	-	-
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	320	-	-	-	320
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	510	-	-	-	510
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	-	-	31	80	111
13	KCP PANAM RAYA	1.182	-	240	20	1.442	50	300	-	-	350
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	50	-	-	-	50
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	73	-	-	-	73
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	34	-	-	-	34
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	110	-	-	-	110
18	KCP PEKANBARU RUMBAI	4.795	-	1.026	232	6.053	250	-	-	-	250
19	KCP PEKANBARU SUDIRMAN	3.051	-	543	-	3.594	310	-	-	-	310
20	KCP PEKANBARU SUDIRMAN ATAS	5.684	4.813	583	50	11.129	1.170	-	-	-	1.170
21	KCP PEKANBARU UIN SUSKA	4.864	200	2.640	-	7.704	1.250	-	127	-	1.377
22	KCP PEKANBARU UIR	-	-	-	-	-	-	-	-	-	-
23	KCP RENGAT	3.796	450	1.069	-	5.315	200	-	-	-	200
24	KCP ROKAN HULU PASIR PANGARAIAN	1.300	-	218	30	1.548	300	-	-	78	378

Pencairan (tanggal 1 s/d tanggal 14-Jan-26)

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