

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	4-Nov-25	5-Nov-25	YtD	Mtd	DtD	YtD	Mtd	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55,162	83,255	91,726	77,386	82,028	26,866	(9,698)	4,642	48.70%	-10.57%	6.00%	93
2	ID0010270	KCP MEDAN PULO BRAYAN	6,462	12,302	16,409	15,465	8,129	1,667	(8,281)	(7,336)	25.79%	-50.46%	-47.44%	92
3	ID0018256	KCP GUNUNG RAYA KANDIS	5,196	13,304	12,556	5,881	5,687	491	(6,869)	(194)	9.45%	-54.71%	-3.30%	91
4	ID0010034	KC BATAM WINDSOR CENTRAL	3,232	52,426	60,065	54,167	54,050	50,818	(6,015)	(117)	1572.12%	-10.01%	-0.22%	90
5	ID0010486	KCP MEDAN MARELAN RAYA	2,942	11,317	10,387	11,096	6,882	3,940	(3,504)	(4,213)	133.95%	-33.74%	-37.97%	89
6	ID0010193	KC DURI	3,187	13,666	10,580	10,602	7,252	4,066	(3,328)	(3,350)	127.58%	-31.45%	-31.60%	88
7	ID0019040	KCP BATAM GRAND NIAGA MAS	2,822	12,574	13,591	11,431	10,425	7,603	(3,167)	(1,006)	269.44%	-23.30%	-8.80%	87
8	ID0010550	KCP RENGAT	6,490	12,511	15,044	14,601	12,530	6,040	(2,514)	(2,071)	93.08%	-16.71%	-14.19%	86
9	ID0010313	KCP BATAM CENTER	1,842	7,259	7,735	5,494	5,350	3,508	(2,386)	(144)	190.48%	-30.84%	-2.63%	85
10	ID0010147	KC PEKANBARU HARAPAN RAYA	10,105	20,061	18,266	15,443	15,903	5,798	(2,363)	460	57.38%	-12.93%	2.98%	84
11	ID0018060	KCP PANAM RAYA	7,896	28,613	29,297	25,871	27,076	19,180	(2,221)	1,205	242.91%	-7.58%	4.66%	83
12	ID0010417	KCP BATAM BENGKONG	1,482	5,106	6,109	4,678	3,916	2,433	(2,194)	(763)	164.12%	-35.91%	-16.31%	82
13	ID0019218	KCP CEMARA ASRI	8,258	13,895	21,483	19,294	19,382	11,123	(2,102)	87	134.69%	-9.78%	0.45%	81
14	ID0018258	KCP PEKANBARU RUMBIAI	2,372	6,964	9,194	6,839	7,115	4,743	(2,078)	276	199.91%	-22.61%	4.04%	80
15	ID0010089	KCP MEDAN AKSARA	3,256	13,882	5,419	3,340	3,612	356	(1,807)	272	10.93%	-33.34%	8.15%	79
16	ID0010213	KCP MEDAN GATOT SUBROTO	7,513	10,854	9,978	8,343	8,219	706	(1,758)	(123)	9.39%	-17.62%	-1.48%	78
17	ID0010667	KCP SIAK	15,528	8,068	8,297	6,475	6,619	(8,909)	(1,679)	144	-57.38%	-20.23%	2.23%	77
18	ID0010418	KCP BATAM SEKUPANG	7,507	6,156	9,703	7,691	8,248	741	(1,455)	557	9.87%	-15.00%	7.24%	76
19	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1,441	161	168	(371)	(1,274)	7	-68.88%	-88.37%	4.05%	75
20	ID0019009	KC MEDAN S PARMAN	13,478	24,095	19,476	17,719	18,293	4,815	(1,183)	574	35.73%	-6.08%	3.24%	74
21	ID0010568	KCP ANAMBAS	2,002	1,331	2,304	1,126	1,127	(875)	(1,177)	0	-43.72%	-51.09%	0.03%	73
22	ID0010022	KC PEKANBARU SUDIRMAN 1	44,038	56,052	67,174	67,169	66,114	22,076	(1,060)	(1,055)	50.13%	-1.58%	-1.57%	72
23	ID0018015	KCP MEDAN ADAM MALIK	3,776	8,567	10,269	10,258	9,230	5,454	(1,039)	(1,029)	144.42%	-10.12%	-10.03%	71
24	ID0010507	KCP MEDAN SUKARAMAI	1,082	2,643	2,452	1,296	1,445	363	(1,007)	149	33.56%	-41.07%	11.48%	70
25	ID0010353	KC MEDAN GAJAH MADA	6,560	13,017	18,705	17,705	17,794	11,235	(911)	89	171.27%	-4.87%	0.50%	69
26	ID0010294	KCP PEKANBARU NANGKA	18,612	12,237	11,861	10,855	11,017	(7,595)	(843)	162	-40.81%	-7.11%	1.50%	68
27	ID0010214	KCP MEDAN SIMPANG LIMUN	2,842	4,142	4,453	4,072	3,750	909	(703)	(322)	31.97%	-15.78%	-7.90%	67
28	ID0010148	KCP PEKANBARU PANAM	18,400	19,778	20,386	19,938	19,720	1,320	(666)	(218)	7.17%	-3.27%	-1.09%	66
29	ID0018116	KCP MEDAN IMAM BONJOL	4,846	2,576	3,245	2,812	2,634	(2,212)	(611)	(178)	-45.64%	-18.83%	-6.33%	65
30	ID0019178	KCP DURI HANG TUAH 2	6,029	9,989	10,564	10,510	10,012	3,983	(552)	(499)	66.06%	-5.22%	-4.74%	64
31	ID0010293	KCP UJUNG BATU 1	5,970	5,670	7,212	6,551	6,714	745	(497)	163	12.47%	-6.90%	2.49%	63
32	ID0019087	KCP BINJAI JAMIN GINTING	6,490	7,223	6,883	6,597	6,453	(37)	(430)	(144)	-0.57%	-6.24%	-2.19%	62
33	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3,833	3,257	3,791	5,131	3,364	(469)	(427)	(1,767)	-12.23%	-11.26%	-34.44%	61
34	ID0010191	KCP PANYABUNGAN	1,180	1,387	976	600	551	(629)	(424)	(48)	-53.27%	-43.48%	-8.04%	60
35	ID0010544	KCP MEDAN MUCHTAR BASRI	11,279	9,869	46,105	46,383	45,753	34,474	(352)	(630)	305.66%	-0.76%	-1.36%	59
36	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2,716	2,931	4,376	3,996	4,039	1,323	(337)	43	48.72%	-7.70%	1.07%	58
37	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10,133	8,013	8,713	8,371	8,384	(1,749)	(329)	13	-17.26%	-3.78%	0.16%	57
38	ID0010204	KCP KISARAN	3,901	6,178	5,977	5,687	5,665	1,765	(312)	(21)	45.24%	-5.22%	-0.38%	56
39	ID0010475	KCP BINTAN CENTER	809	2,464	2,603	2,049	2,296	1,487	(307)	247	183.89%	-11.78%	12.07%	55
40	ID0010327	KCP GUNUNG TUA	301	450	869	611	572	272	(297)	(38)	90.34%	-34.14%	-6.28%	54
41	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1,454	3,713	6,125	5,789	5,845	4,392	(280)	56	302.11%	-4.57%	0.97%	53
42	ID0010223	KCP KOTA PINANG	26	540	1,561	1,285	1,283	1,257	(278)	(2)	4878.13%	-17.80%	-0.12%	52
43	ID0010700	KCP MEDAN PANCA BUDI	4,099	6,709	9,003	8,746	8,747	4,648	(256)	1	113.38%	-2.84%	0.02%	51
44	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7,249	29,893	30,649	30,474	30,401	23,151	(248)	(74)	319.35%	-0.81%	-0.24%	50
45	ID0010936	KCP MEDAN USU	5,411	5,496	4,624	4,325	4,391	(1,020)	(232)	66	-18.85%	-5.02%	1.53%	49
46	ID0010356	KC SIBOLGA	2,337	2,335	2,184	1,997	1,954	(383)	(230)	(43)	-16.39%	-10.54%	-2.14%	48
47	ID0010312	KCP BATAM BATU AJI	534	1,293	2,061	1,591	1,835	1,301	(226)	245	243.75%	-10.95%	15.38%	47
48	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6,555	13,311	12,204	11,676	11,989	5,434	(215)	313	82.90%	-1.77%	2.68%	46
49	ID0010059	KC TANJUNG PINANG	2,319	5,305	5,622	5,591	5,423	3,103	(199)	(168)	133.81%	-3.54%	-3.01%	45
50	ID0010328	KCP SIPIROK	1,197	2,687	3,118	2,485	2,952	1,755	(166)	466	146.62%	-5.34%	18.77%	44
51	ID0018031	KCP BATAM RADEN PATAH	1,414	1,950	3,973	4,081	3,808	2,393	(165)	(274)	169.22%	-4.16%	-6.71%	43
52	ID0010192	KCP SIBUHUAN	2,575	1,330	1,379	1,284	1,228	(1,347)	(152)	(56)	-52.33%	-11.00%	-4.39%	42
53	ID0010333	KCP INDRAPURA	4,417	5,786	4,924	4,783	4,784	367	(140)	1	8.32%	-2.84%	0.02%	41
54	ID0010228	KCP TANJUNG UBAN	645	882	2,200	2,147	2,061	1,416	(138)	(85)	219.43%	-6.28%	-3.97%	40
55	ID0010504	KCP BANGKINANG	4,451	5,733	5,205	5,053	5,082	631	(122)	30	14.19%	-2.35%	0.58%	39
56	ID0010508	KCP FLAMBOYAN PETAPAHAN	4,473	4,628	5,076	4,975	4,968	495	(109)	(8)	11.06%	-2.14%	-0.15%	38
57	ID0010722	KCP PEKANBARU UIR	3,515	6,928	6,815	6,709	6,722	3,207	(93)	13	91.25%	-1.36%	0.19%	37
58	ID0018114	KCP MEDAN JUANDA	8,755	7,498	7,288	6,794	7,196	(1,559)	(93)	401	-17.81%	-1.27%	5.91%	36
59	ID0010227	KCP DURI HANG TUAH 1	1,961	1,920	1,900	1,772	1,810	(151)	(89)	38	-7.70%	-4.71%	2.15%	35
60	ID0010150	KCP TEMBILAHAN	4,495	4,961	4,368	4,338	4,304	(191)	(64)	(34)	-4.24%	-1.46%	-0.79%	34
61	ID0010267	KCP MEDAN BELAWAN	1,598	1,070	1,022	981	968	(630)	(53)	(12)	-39.42%	-5.22%	-1.25%	33
62	ID0010718	KCP ANAMBAS JEMAJA	1,146	1,437	1,380	1,347	1,328	182	(52)	(19)	15.90%	-3.75%	-1.41%	32
63	ID0010546	KCP SELAT PANJANG	1,178	8,720	628	470	627	(551)	(1)	157	-46.78%	-0.10%	33.40%	31
64	ID0010342	KCP NATUNA	1,029	1,023	1,162	1,204	1,179	150	17	(25)	14.55%	1.45%	-2.08%	30
65	ID0010044	KC DUMAI	7,680	11,356	12,455	12,439	12,477	4,797	22	38	62.47%	0.18%	0.30%	29
66	ID0010549	KCP BAGAN SIAPIAPI	1,863	3,347	2,068	2,089	2,105	242	37	16	12.97%	1.78%	0.76%	28
67	ID0018192	KCP BATUAI	2,767	27,173	27,736	27,820	27,787	25,019	51	(34)	904.09%	0.18%	-0.12%	27
68	ID0010043	KC PADANGSIDEMPUMAN	7,818	28,322	25,781	26,056	25,837	18,019	56	(219)	230.47%	0.22%	-0.84%	26
69	ID0010266	KCP MEDAN KRAKATAU	4,673	7,824	8,946	8,913	9,012	4,339	67	99	92.87%	0.74%	1.11%	25
70	ID0010268	KCP MEDAN TOMANG ELOK	968	1,727	2,222	2,438	2,314	1,346	92	(124)	139.01%	4.14%	-5.09%	24
71	ID0010545	KCP MEDAN AH NASUTION	2,630	9,557	11,078	11,164	11,189	8,559	111	25	325.37%	1.00%	0.22%	23
72	ID0010224	KCP BATAMINDO	571	1,366	1,240	1,286	1,375	803	134	89	140.57%	10.82%	6.90%	22

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	4-Nov-25	5-Nov-25	YtD	Mtd	DtD	YtD	Mtd	DtD	
79	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4,485	7,519	6,389	6,566	6,725	2,240	336	159	49.94%	5.26%	2.41%	15
80	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1,997	8,867	7,442	7,120	7,788	5,791	346	668	289.96%	4.65%	9.38%	14
81	ID0010302	KCP AEK KANOPAN	1,786	1,048	362	843	709	(1,076)	348	(133)	-60.27%	96.04%	-15.81%	13
82	ID0018322	KCP PEKANBARU UIN SUSKA	620	2,611	2,258	2,706	2,621	2,001	362	(85)	322.73%	16.05%	-3.16%	12
83	ID0010613	KCP PERBAUNGAN	282	1,173	807	1,160	1,212	930	405	52	330.28%	50.19%	4.51%	11
84	ID0010423	KCP DUMAI SUKAJADI	8,191	5,755	4,799	4,955	5,281	(2,909)	483	327	-35.52%	10.06%	6.60%	10
85	ID0010159	KCP PANGKALAN BRANDAN	478	1,818	899	1,427	1,414	936	514	(13)	196.02%	57.20%	-0.91%	9
86	ID0010446	KCP PEKANBARU SUDIRMAN	8,723	8,646	8,980	8,974	9,511	788	530	536	9.03%	5.90%	5.97%	8
87	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11,254	17,607	23,629	24,297	24,215	12,961	585	(82)	115.16%	2.48%	-0.34%	7
88	ID0010088	KCP MEDAN KAMPUNG BARU	5,314	5,431	3,404	3,241	4,111	(1,203)	708	870	-22.64%	20.79%	26.86%	6
89	ID0010484	KCP TELUK KUANTAN	5,222	8,088	9,227	10,066	9,972	4,750	745	(94)	90.98%	8.08%	-0.94%	5
90	ID0010090	KCP MEDAN SETIA BUDI	13,823	12,041	10,016	11,252	10,772	(3,050)	756	(480)	-22.07%	7.55%	-4.26%	4
91	ID0010361	KC LUBUK PAKAM	2,277	2,429	2,123	2,124	3,282	1,006	1,160	1,158	44.17%	54.63%	54.54%	3
92	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3,506	4,010	5,121	5,528	4,603	1,518	408	497.28%	37.85%	7.96%	2
93	ID0010047	KC BINJAI	7,482	23,518	19,214	34,749	33,575	26,093	14,361	(1,175)	348.74%	74.74%	-3.38%	1