

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 17-Dec-25

NO	UNIT KERJA	Posisi 17-Dec-25					Growth YtD 17-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		406.091	1.886.170	909.009	2.292.261	5.493.531	167.794	153.279	31.267	321.073	352.340
1	KCP BATAM BATU AJI	148.772	126.623	19.616	275.395	295.011	89.609	15.375	2.950	104.984	107.934
2	KC TANJUNG PINANG	2.986	168.937	57.907	171.924	229.831	(16.832)	(19.386)	3.373	(36.218)	(32.845)
3	KCP BATAM GRAND NIAGA MAS	21.423	93.636	125.013	115.059	240.072	(8.113)	18.348	(41.468)	10.236	(31.232)
4	KC BATAM WINDSOR CENTRAL	54.497	257.050	69.873	311.548	381.420	35.723	50.148	(48.569)	85.870	37.301
5	KCP BATAM RADEN PATAH	20.200	144.147	78.169	164.347	242.516	(4.561)	4.472	(3.784)	(89)	(3.873)
6	KCP TANJUNG BALAI KARIMUN 1	2.546	151.653	27.957	154.199	182.156	462	(2.248)	(8.240)	(1.786)	(10.026)
7	KCP BINTAN CENTER	8.197	79.546	20.920	87.743	108.663	(636)	(4.102)	(377)	(4.738)	(5.115)
8	KCP BATUAJI	101.278	150.261	123.913	251.539	375.452	62.095	26.737	55.050	88.831	143.881
9	KCP NATUNA	4.363	66.929	7.030	71.292	78.322	3.491	3.404	1.307	6.895	8.202
10	KCP ANAMBAS JEMAJA	843	34.297	2.455	35.140	37.595	839	(190)	(1.062)	649	(413)
11	KCP BATAM SEKUPANG	4.797	89.176	14.037	93.973	108.010	(1.080)	5.199	(5.147)	4.119	(1.028)
12	KCP ANAMBAS	414	39.121	12.600	39.535	52.135	(1.672)	2.004	1.860	332	2.192
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	321	48.735	43.638	49.056	92.693	(275)	2.349	25.336	2.075	27.411
15	KCP BATAM BOTANIA GARDEN	5.937	86.363	27.962	92.300	120.262	1.632	1.830	8.059	3.462	11.521
16	KCP BATAM CENTER	13.031	117.125	44.004	130.156	174.160	5.350	20.928	(6.697)	26.278	19.581
17	KCP BATAMINDO	13.280	150.957	138.233	164.237	302.470	484	17.293	17.258	17.777	35.035
18	KCP BATAM BENGKONG	3.206	81.613	95.682	84.819	180.501	1.279	11.117	31.418	12.396	43.814

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 17-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-17-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	31.673	31.143	140	7.260	70.216
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	9.370	3.114	140	530	13.154
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	757	5.146	-	310	6.213
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	831	4.779	-	1.210	6.820
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	1.574	3.022	-	150	4.746
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.721	2.621	-	25	4.367
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	2.761	3.339	-	750	6.850
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	2.220	-	930	3.300
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	2.582	1.424	-	500	4.506
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.946	1.116	-	-	4.062
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.360	573	-	650	2.583
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.062	969	-	375	3.405
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.119	828	-	1.030	3.977
13	KCP BATUAJI	4.756	681	-	-	5.437	1.376	570	-	-	1.946
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	516	-	800	1.703
16	KCP NATUNA	2.100	858	-	-	2.958	785	511	-	-	1.296
17	KCP ANAMBAS	1.326	495	-	-	1.821	883	340	-	-	1.223
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	57	-	-	67

## Posisi 17-Dec-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tanqqal 1 s/d tanqqal 17-Dec-25**

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 17-Dec-25

NO	UNIT KERJA	Posisi 17-Dec-25					Growth YtD 17-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		161.717	1.989.092	744.630	2.150.809	2.895.439	5.851	185.475	63.432	191.326	254.758
1	KCP PANGKALAN BRANDAN	4.229	118.795	122.512	123.025	245.537	4.084	25.648	97.115	29.732	126.847
2	KCP MEDAN AKSARA	27.043	218.020	61.475	245.064	306.538	1.038	6.302	(37.139)	7.340	(29.799)
3	KCP MEDAN SETIA BUDI	5.277	239.984	173.772	245.261	419.033	(1.453)	19.682	30.561	18.229	48.791
4	KCP CEMARA ASRI	28.765	67.042	6.210	95.808	102.017	1.348	11.506	122	12.854	12.976
5	KCP MEDAN BELAWAN	2.848	53.366	52.876	56.214	109.090	(3.072)	3.800	32.893	728	33.621
6	KCP TEBING TINGGI SUDIRMAN 1	1.000	133.095	42.598	134.095	176.693	459	7.104	(6.502)	7.563	1.061
7	KCP STABAT KH ZAINUL ARIFIN	1.960	163.302	12.172	165.262	177.434	(1.496)	17.916	(2.639)	16.420	13.781
8	KCP MEDAN RING ROAD	2.501	130.045	40.018	132.546	172.564	(3.561)	14.629	668	11.068	11.735
9	KCP BINJAI JAMIN GINTING	4.948	134.582	21.516	139.530	161.046	567	13.343	(5.323)	13.910	8.587
10	KCP MEDAN MARELAN RAYA	1.958	131.311	41.977	133.269	175.246	357	14.083	(5.186)	14.441	9.255
11	KCP KABANJAHE	1.506	54.402	8.315	55.908	64.223	(3.101)	2.333	(3.082)	(768)	(3.850)
12	KCP MEDAN A.H NASUTION	61.549	142.369	50.100	203.919	254.018	35.831	19.969	602	55.800	56.403
13	KCP PERBAUNGAN	190	51.401	6.199	51.591	57.790	(230)	6.605	(22.538)	6.375	(16.163)
14	KC LUBUK PAKAM	1.965	168.744	38.683	170.710	209.393	(2.322)	7.980	(27.301)	5.658	(21.644)
15	KC BINJAI	15.979	182.632	66.208	198.611	264.819	(22.600)	14.576	11.181	(8.024)	3.157

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 17-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-17-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	31.967	38.360	907	5.785	77.020
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	11.802	3.240	-	570	15.612
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	2.828	2.118	907	100	5.953
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	995	3.187	-	-	4.182
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	3.652	4.534	-	-	8.186
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	180	3.583	-	660	4.423
6	KC BINJAI	2.649	9.436	-	1.510	13.595	2.000	4.775	-	1.000	7.775
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	717	2.557	-	220	3.494
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	960	3.451	-	485	4.896
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	995	3.822	-	600	5.416
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	606	3.540	-	630	4.776
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.048	752	-	620	3.420
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	1.279	377	-	300	1.956
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.897	272	-	-	2.169
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	775	1.790	-	500	3.065
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.234	361	-	100	1.695

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 17-Dec-25

No	UNIT KERJA	Posisi 17-Dec-25					Growth YtD 17-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.364.427	5.440.910	1.607.565	6.805.337	8.412.901	253.365	662.741	(60.338)	916.106	855.769
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	443.627	602.405	230.307	1.046.033	1.276.340	(185.343)	80.282	(33.706)	(105.061)	(138.767)
3	KC PEKANBARU HARAPAN RAYA	49.932	271.721	105.286	321.654	426.940	33.322	35.661	(27.436)	68.983	41.547
4	KCP PANAM RAYA	27.811	218.053	17.295	245.864	263.160	3.920	20.489	1.004	24.409	25.413
5	KCP PEKANBARU PANAM	10.182	264.601	63.348	274.783	338.131	1.495	12.180	(13.378)	13.676	298
6	KCP PEKANBARU UIR	1.464	65.786	31.925	67.251	99.176	(283)	13.149	1.424	12.866	14.290
7	KCP ROKAN HULU PASIR PANGARAIAN	1.595	99.735	13.508	101.330	114.838	87	22.638	5.175	22.726	27.901
8	KCP TEMBILAHAN	2.958	153.025	33.170	155.983	189.153	(679)	19.705	(1.800)	19.026	17.226
9	KCP FLAMBOYAN PETAPAHAN	220	108.867	16.975	109.087	126.062	(955)	17.489	(3.910)	16.534	12.624
10	KCP PEKANBARU SUDIRMAN ATAS	25.959	346.069	71.447	372.029	443.475	(2.184)	33.850	(16.993)	31.666	14.672
11	KCP BAGAN BATU SUDIRMAN 1	95	167.303	21.946	167.398	189.344	(123)	23.134	11.028	23.011	34.039
12	KCP PEKANBARU ARIFIN AHMAD	32.960	203.482	45.607	236.442	282.049	10.832	19.316	(8.600)	30.148	21.548
13	KCP PEKANBARU RUMBAI	8.348	323.583	65.297	331.931	397.227	(5.997)	177.958	(4.892)	171.961	167.068
14	KCP PEKANBARU UIN SUSKA	17.220	44.638	77.340	61.857	139.197	(62.820)	11.358	58.473	(51.462)	7.011
15	KCP DURI HANG TUAH 2	600.828	219.380	88.832	820.208	909.040	439.347	19.450	(44.453)	458.798	414.344
16	KCP BAGAN SIAPIAPI	2.073	102.676	41.742	104.749	146.492	1.836	17.196	(14.023)	19.032	5.009
17	KCP UJUNG BATU 1	1.847	131.973	15.560	133.820	149.381	(991)	13.077	3.038	12.085	15.124
18	KCP GUNUNG RAYA KANDIS	4.590	60.037	13.430	64.627	78.058	2.712	11.487	5.828	14.199	20.028
19	KCP TELUK KUANTAN	5.364	205.130	50.483	210.494	260.977	(1.426)	29.363	8.641	27.937	36.578
20	KCP RENGAT	2.654	147.089	79.931	149.743	229.674	(10.532)	(833)	25.011	(11.365)	13.646
21	KCP SELAT PANJANG	58	69.502	14.281	69.560	83.842	(8)	(3.864)	1.109	(3.872)	(2.763)
22	KCP BANGKINANG	45.051	160.286	26.229	205.337	231.565	24.878	25.185	(2.370)	50.063	47.692
23	KCP DURI HANG TUAH 1	123	104.961	25.029	105.084	130.113	(338)	892	326	555	880
24	KCP DUMAI SUKAJADI	427	91.938	24.150	92.365	116.515	394	(3.292)	(1.050)	(2.898)	(3.948)
25	KC DURI	2.288	245.063	77.008	247.351	324.359	802	13.854	(13.987)	14.656	670
26	KCP SIAK	23.305	119.020	24.595	142.325	166.920	12.290	3.945	816	16.235	17.051
27	KCP PEKANBARU NANGKA	8.591	173.630	28.627	182.220	210.848	(6.961)	26.983	(548)	20.022	19.474
28	KCP PANGKALAN KERINCI MAHARAJA	21.970	253.916	33.575	275.887	309.462	(6.217)	22.693	(1.177)	16.476	15.299
29	KC DUMAI	15.715	315.948	106.964	331.663	438.627	6.738	(2.613)	1.969	4.125	6.094
30	KCP PEKANBARU SUDIRMAN	7.171	171.092	163.678	178.262	341.940	(433)	2.008	4.144	1.575	5.719

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 17-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-17-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	71.500	59.327	1.210	25.170	157.206
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	4.751	6.939	-	600	12.290
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	4.492	3.047	-	330	7.869
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.990	3.849	-	475	7.314
4	KC DUMAI	7.590	7.337	-	1.110	16.037	2.675	4.524	-	1.400	8.599
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.621	6.363	1.210	1.000	14.194
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	3.882	4.923	-	350	9.155
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	4.741	3.253	-	1.810	9.803
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	7.197	2.381	-	800	10.379
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	628	-	350	2.915
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	2.798	248	-	505	3.551
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.054	818	-	620	3.492
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.282	1.898	-	1.475	4.655
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	1.299	1.116	-	1.300	3.715
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	1.345	2.234	-	-	3.579
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	50	613	-	860	1.523
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	3.228	840	-	2.325	6.392
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	3.100	1.312	-	1.665	6.077
18	KCP SIAK	3.410	566	100	980	5.056	2.767	1.436	-	400	4.603
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	864	-	2.500	4.506
20	KCP RENGAT	4.341	624	-	2.250	7.215	2.861	920	-	1.000	4.781
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	2.574	1.741	-	1.355	5.670
22	KCP TEMBILAHAN	386	732	-	100	1.218	720	797	-	525	2.042
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.172	1.774	-	1.985	5.931
24	KC DURI	1.408	4.302	-	1.300	7.010	993	3.298	-	250	4.540
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	1.548	842	-	520	2.910
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	759	-	770	2.451
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	640	424	-	-	1.064
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	862	861	-	-	1.723
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	624	-	-	1.484

## Posisi 17-Dec-25

Tanggal 1 s/d tanggal 17-Dec-25

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