



LEADING - LAGGING INDICATOR

RO II Medan

DPK

23.11.2025

PBY

23.11.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	2.000	3.256	67	8.166	32	757	70	3.427	22	10.250	110	65,1%	1.877	26,1%	19	415	67	37,2%	416	15.815	1.866	23,9%	122	29.998
AREA MEDAN KOTA	2.054	4.510	57	16.993	29	1.698	69	1.835	20	20.500	194	71,1%	3.674	50,3%	33	789	20	11,1%	388	18.429	2.976	33,4%	136	44.229
AREA MEDAN RAYA	1.772	3.826	48	5.068	59	1.826	111	3.549	9	4.800	404	81,1%	6.760	86,6%	26	958	71	47,3%	486	20.857	2.192	31,3%	164	33.571
AREA PEKANBARU	4.438	3.064	70	2.376	33	2.725	157	3.635	36	12.320	294	73,7%	5.620	40,0%	77	1.636	118	39,3%	711	27.230	5.200	35,9%	278	64.369
AREA PEMATANGSIANTAR	1.254	4.381	36	4.687	35	3.492	73	2.221	28	6.550	26	50,0%	566	9,3%	17	342	100	71,4%	438	18.788	2.455	32,3%	191	34.710
RO II MEDAN	11.518	19.037	278	37.290	188	10.498	480	14.658	115	54.420	1.028	73,9%	18.497	43,6%	172	4.141	376	39,6%	2.439	101.120	14.687	32,1%	891	206.877

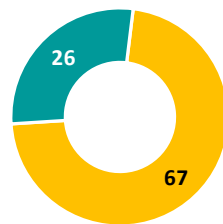
RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Ratio Aktif	Merchant (MtD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (MtD)	% Ager Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	118	192	3,9	480	1,9	45	4	202	1	603	6	65,1%	110	26,1%	1,1	24,4	3,9	37,2%	24	930	110	24%	7	1.765
AREA MEDAN KOTA	18	114	251	3,2	944	1,6	94	4	101	1	1.139	11	71,1%	204	50,3%	1,8	43,8	1,1	11,1%	22	1.024	165	33%	8	2.457
AREA MEDAN RAYA	15	118	255	3,2	338	3,9	122	7	237	1	320	27	81,1%	451	86,6%	1,7	63,9	4,7	47,3%	32	1.390	146	31%	11	2.238
AREA PEKANBARU	29	153	106	2,4	82	1,1	94	5	125	1	425	10	73,7%	194	40,0%	2,7	56,4	4,1	39,3%	25	939	179	36%	10	2.220
AREA PEMATANGSIANTAR	14	90	313	2,6	335	2,5	249	5	159	2	468	2	50,0%	40	9,3%	1,2	24,4	7,1	71,4%	31	1.342	175	32%	14	2.479
RO II MEDAN	93	124	205	3,0	401	2,0	113	5	158	1	585	11	73,9%	199	43,6%	1,8	44,5	4,0	39,6%	26	1.087	158	32%	10	2.224
TICKET SIZE		1,7		134,1		55,8		30,5		473,2										41,5				232,2	

LAGGING INDICATOR

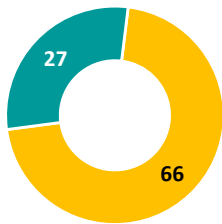
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25	
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	QIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abx	%
AREA BATAM	97.823	356.242	-46.483	79.656	-12.221	107.702	2.174	49.602	468	2.744	1.390	1.088	4.283	312.999	1.084	175.151	-124	13.600	-6.012	-3.682	7.261	95.238	32.693	2.073	119.313	4,40%
AREA MEDAN KOTA	610.519	1.067.392	-17.572	162.478	-14.531	124.614	3.681	28.461	3.478	15.547	1.379	2.153	30.316	435.744	11.563	206.066	909	33.315	-1.399	17.260	10.338	122.114	56.989	8.905	96.417	3,23%
AREA MEDAN RAYA	27.741	244.164	5.881	131.670	17.400	62.118	4.459	36.753	1.812	1.608	1.785	977	26.250	353.190	5.942	162.533	62	18.304	4.122	20.013	13.138	100.114	52.226	2.987	124.352	4,15%
AREA PEKANBARU	-52.827	716.579	150.015	489.461	22.201	129.862	9.849	62.520	2.750	2.082	2.559	4.068	120.180	675.060	3.184	310.460	-2.232	22.833	99.514	63.532	16.931	233.645	64.590	8.783	245.665	3,69%
AREA PEMATANGSIANTAR	34.683	98.479	-30.189	151.221	319	35.418	6.202	58.010	3.540	9.256	1.826	1.988	22.654	351.684	5.912	133.957	-1.411	3.949	400	58.496	8.969	101.139	64.041	8.784	219.168	5,27%
RO II MEDAN	648.574	2.482.856	61.653	1.014.555	13.168	459.716	26.165	235.346	12.047	31.237	8.909	10.268	203.682	2.128.677	27.685	986.168	-2.796	84.103	90.626	155.617	56.636	632.250	270.539	31.531	804.910	4,27%

KC/KCP Sudah Capai Target DPK **28%**
KC/KCP Belum Capai Target DPK **72%**



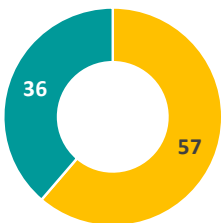
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **29%**
KC/KCP Belum Capai Target PBY **71%**



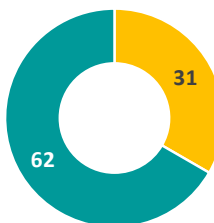
Belum Capai Target PBY

KC/KCP Positif MtD DPK **39%**
KC/KCP Negatif MtD DPK **61%**



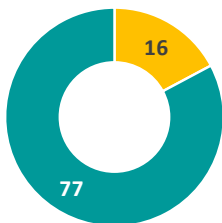
Negatif Growth MtD DPK

KC/KCP Positif YTD DPK **67%**
KC/KCP Negatif YTD DPK **33%**



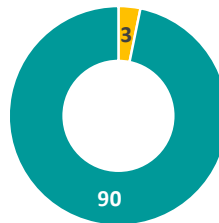
Negatif Growth YTD DPK

KC/KCP Positif MtD PBY **83%**
KC/KCP Negatif MtD PBY **17%**



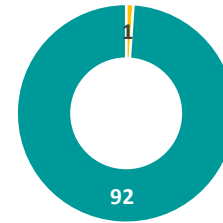
Negatif Growth MtD PBY

KC/KCP Positif YTD PBY **97%**
KC/KCP Negatif YTD PBY **3%**



Negatif Growth YTD PBY

KC/KCP Positif YTD DPK & PBY **99%**
KC/KCP Negatif YTD DPK & PBY **1%**



Negatif YTD DPK - PBY

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-22-Nov-25		1-22-Nov-25		1-22-Nov-25		1-20-Nov-25		1-23-Nov-25		1-19-Nov-25		1-22-Nov-25		1-23-Nov-25		1-20-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issue (Case)	Issued (ACE) Juta	New Aaktif Agen	% Penc New Aaktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	2.000	3.256	67	8.166	32	757	70	3.427	22	10.250	110	65,1%	1.877	26,1%	19	415	67	37,2%	416	15.815	1.866	23,9%	122	29.998
KCP ANAMBAS JEMAJA	11	43	1	1	0	0	1	5	0	0	0	0,0%	89	81,7%	0	0	0	0,0%	3	65	8	2,6%	5	140
KCP NATUNA	63	6	0	0	0	0	1	70	2	500	1	100,0%	115	24,3%	0	0	0	0,0%	12	370	161	53,6%	4	920
KCP TANJUNG UBAN	116	41	8	506	2	0	0	0	0	0	4	80,0%	55	19,9%	0	0	1	10,0%	20	973	122	40,6%	3	654
KCP BATUJAI	73	38	0	0	0	0	2	10	3	650	10	50,0%	158	33,5%	0	0	8	80,0%	19	504	61	12,2%	6	1.878
KCP BINTAN CENTER	90	8	1	60	1	1	6	72	0	0	5	62,5%	93	15,4%	0	0	2	20,0%	30	737	399	79,7%	16	3.620
KCP BATAM BENGKONG	98	85	9	1	2	38	12	188	1	500	12	80,0%	53	14,7%	0	0	2	20,0%	19	495	39	9,8%	8	2.234
KCP BATAM RADEN PATAH	207	504	1	745	1	1	2	57	0	0	5	83,3%	87	23,7%	0	0	0	0,0%	21	970	55	10,9%	13	3.008
KCP BATAM SEKUPANG	139	354	1	4	0	0	3	768	0	0	6	66,7%	51	17,3%	2	110	1	10,0%	12	319	26	6,4%	2	460
KCP ANAMBAS	14	64	0	0	0	0	6	135	1	100	0	0,0%	61	20,7%	0	0	0	0,0%	13	345	85	28,2%	2	280
KCP TANJUNG BALAI KARIMUN 1	106	296	6	26	7	367	6	48	1	100	5	50,0%	35	7,7%	0	0	6	60,0%	59	2.126	191	47,7%	14	1.845
KCP BATAM BATU AJI	122	112	6	7	1	8	2	70	2	300	7	53,8%	81	17,8%	0	0	3	30,0%	47	2.157	52	10,4%	9	4.418
KCP BATAMINDO	165	197	5	5.998	0	0	8	257	1	5.450	6	60,0%	113	23,7%	3	95	1	10,0%	25	1.082	43	8,6%	6	2.150
KCP BATAM GRAND NIAGA MAS	215	772	5	169	5	108	2	700	2	700	9	81,8%	112	20,9%	0	0	2	20,0%	23	1.157	103	20,6%	6	2.152
KCP TANJUNG PINANG	93	158	13	497	3	15	3	150	6	1.150	13	65,0%	459	66,7%	2	10	1	10,0%	32	966	223	44,7%	7	1.011
KCP BATAM BOTANIA GARDEN	118	485	3	2	1	0	4	500	0	0	5	83,3%	116	36,1%	2	47	3	30,0%	20	574	142	35,5%	7	1.306
KCP BATAM WINDSOR CENTRAL	172	62	4	3	5	203	2	25	1	500	13	72,2%	143	19,3%	4	106	26	260,0%	28	1.421	115	19,2%	8	2.340
KCP BATAM CENTER	198	33	4	149	3	17	10	438	2	300	9	52,9%	56	21,8%	6	47	11	110,0%	25	1.353	17	3,4%	6	1.585

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (Juta)		Tabungan (Juta)		Tab Bisnis (Juta)		Tab Haji (Juta)		Tab Perencanaan (Juta)		MMD Saldo Tab Emas		Pembiayaan (Juta)		Consumer (Juta)		Mikro (Juta)		SME (Juta)		Cicil Emas (Juta)		Gadai Emas (Juta)		Kol 2	
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25	
	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	OF	Gram	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	Abs	%
AREA BATAM	97.823	356.242	-46.483	79.656	-12.221	107.702	2.174	49.602	468	2.744	1.390	1.088	4.283	312.999	1.084	175.151	-124	13.600	-6.012	-3.682	7.261	95.238	32.693	2.073	119.313	4,40%
KCP BATAM CENTER	789	17.987	-1.584	18.686	-1.149	4.744	-1.268	6.665	47	6	71	7	817	14.656	-495	-400	131	1.600	0	0	830	6.270	7.186	351	8.686	4,26%
KCP BATAM BOTANIA GARDEN	-5.902	8.083	-4.383	452	-887	15	195	4.271	-1	-4	66	129	564	16.483	126	10.653	499	1.303	0	-695	12	2.929	2.292	-72	2.657	2,61%
KCP BATAM BENGKONG	-856	39.622	-3.849	8.034	-1.940	2.687	198	3.543	42	19	92	31	816	21.741	931	15.564	-296	3.256	0	0	182	2.921	0	0	5.759	3,81%
KCP TANJUNG PINANG	7.043	7.367	-7.931	-27.448	-213	3.089	187	1.430	20	34	79	210	110	26.865	-983	13.471	262	8.614	-420	-6.973	424	4.106	7.646	826	9.982	4,94%
KCP ANAMBAS	-2.019	180	-2.025	23	-1.075	-774	-138	1.405	1	1	33	78	-736	-9.865	-1.003	-11.771	0	0	0	0	266	1.906	0	0	3.541	5,60%
KCP BATAMINDO	-10.085	26.816	-5.893	11.522	-6.008	6.674	317	5.020	-52	596	98	3	-1.443	21.335	-1.707	15.605	-322	2.190	0	0	586	7.911	0	0	10.080	5,53%
KCP BATAM GRAND NIAGA MAS	-20.961	-31.686	-4.364	12.830	-1.908	8.861	490	4.257	-41	1.484	140	98	-615	10.365	-694	6.572	-458	-5.444	-39	-4.734	576	4.508	0	0	16.873	8,24%
KCP BATAM BATU AJI	155.173	132.461	254	7.808	-737	790	315	3.788	-15	29	61	34	5.126	24.328	3.608	8.405	-227	3.466	-541	-599	1.629	6.814	6.241	656	9.169	4,14%
KCP TANJUNG UBAN	-2.097	29.393	-792	773	287	1.841	43	1.108	-2	-87	71	113	810	10.751	175	6.333	-187	706	0	0	822	3.712	0	0	4.951	5,03%
KCP ANAMBAS JEMAJA	1.607	-1.948	1.811	-1.539	-33	200	-28	635	0	1	14	5	185	440	139	148	0	0	0	0	46	292	0	0	0	0,00%
KCP BATUJAI	-2.392	101.572	-2.488	20.360	400	25.369	228	2.778	-42	44	127	48	853	22.948	937	19.290	0	0	0	0	-83	3.658	0	0	4.392	4,26%
KCP BATAM RADEN PATAH	-3.023	-11.671	-4.186	-6.933	1.173	3.732	710	1.324	16	-200	120	-1	444	16.071	1.110	12.642	0	0	-1.447	-1.300	781	4.729	0	0	1.581	0,92%
KCP BATAM SEKUPANG	-2.967	-2.385	-4.997	3.654	-3.063	-867	-497	3.041	-43	-45	88	28	152	18.113	-249	11.241	-120	4.019	500	634	21	2.219	0	0	2.582	4,15%
KCP NATUNA	2.961	3.772	3.728	765	-13	120	55	1.433	7	-61	34	-150	549	12.434	294	9.829	0	0	0	0	255	2.605	0	0	315	0,09%
KCP BINTAN CENTER	-10.342	-10.882	-5.162	-11.990	-920	874	48	1.092	4	231	81	392	260	25.888	-99	21.079	214	-4.109	0	0	218	4.424	4.495	355	6.353	3,31%
KCP BATAM WINDSOR CENTRAL	-8.847	62.089	-3.256	49.252	-7.648	49.185	787	3.811	182	221	115	30	-2.532	47.667	392	29.203	871	952	-4.064	527	311	12.154	4.832	-43	25.141	6,62%
KCP TANJUNG BALAI KARIMUN 1	-258	-14.529	634	-6.591	-499	1.161	532	4.002	346	473	93	23	-1.078	32.780	-1.398	7.287	-64	1.418	-1	-10	386	24.085	0	0	7.252	2,42%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA MEDAN KOTA	2.054	4.510	57	16.993	29	1.698	69	1.825	20	20.500	194	71,1%	3.674	50,3%	33	789	20	11,1%	388	18.429	2.976	33,4%	136	44.229	
KCP MEDAN PANCA BUDI	119	16	1	3	0	0	3	30	2	1.000	6	54,5%	219	68,2%	0	0	0	0,0%	9	278	29	7,2%	5	1.575	
KCP MEDAN GATOT SUBROTO	117	126	1	314	5	1.000	2	125	1	2.000	11	55,0%	121	36,4%	3	20	3	30,0%	26	1.592	149	29,7%	6	2.772	
KCP MEDAN IMAM BONJOL	91	143	3	4	3	0	9	95	0	0	27	90,0%	156	49,7%	2	131	2	20,0%	21	639	110	27,6%	5	674	
KCP MEDAN SUTOMO	70	33	3	15	0	0	1	3	2	700	1	100,0%	72	141,2%	0	0	0	0,0%	21	1.086	6	2,1%	0	-	
KCP MEDAN JUANDA	158	131	4	428	2	0	2	95	3	700	3	33,3%	206	67,1%	0	0	8	80,0%	6	184	48	11,9%	5	842	
KCP MEDAN SIMPANG LIMUN	165	240	2	40	0	0	2	105	1	200	1	100,0%	275	65,5%	2	200	1	10,0%	19	1.002	114	22,9%	2	995	
KC MEDAN GAJAH MADA	155	72	1	50	5	689	5	60	1	100	32	71,1%	41	11,4%	7	83	3	30,0%	29	1.434	186	37,2%	9	3.995	
KCP MEDAN KRAKATAU	84	91	2	268	5	5	2	28	1	300	4	50,0%	248	72,1%	1	54	0	0,0%	19	856	132	26,5%	5	1.723	
KCP MEDAN PULO BRAYAN	107	39	6	305	1	1	6	73	2	1.000	10	52,6%	301	72,9%	5	72	1	10,0%	27	1.293	207	41,4%	15	6.114	
KCP MEDAN TOMANG ELOK	54	52	4	186	1	0	5	110	0	0	3	75,0%	46	14,9%	0	0	0	0,0%	32	1.148	273	68,3%	4	570	
KCP MEDAN KAMPUNG BARU	108	326	2	2	0	0	0	6	87	0	1	100,0%	309	79,6%	0	0	0	0,0%	28	1.468	139	27,7%	8	1.855	
KCP MEDAN USU	67	134	3	32	0	0	3	105	0	0	21	80,8%	286	41,4%	0	0	1	10,0%	9	416	74	18,4%	2	1.478	
KCP MEDAN ISKANDAR MUDA 1	76	4	0	0	0	0	0	2	9	1	300	18	100,0%	218	68,1%	1	56	1	10,0%	17	859	47	11,7%	2	100
KCP MEDAN ADAM MALIK	101	908	7	4.482	1	2	0	0	2	500	11	68,8%	97	13,5%	5	32	0	0,0%	32	1.481	135	22,5%	5	2.150	
KCP MEDAN MUCHTAR BASRI	136	33	0	0	0	0	3	55	1	300	0	0,0%	356	48,1%	0	0	0	0,0%	19	1.010	245	49,0%	17	3.473	
KCP MEDAN SUKARAMAI	123	59	2	37	6	0	10	95	0	0	5	100,0%	56	14,5%	0	0	0	0,0%	26	1.189	142	35,4%	4	830	
KC MEDAN S PARMAN	165	454	3	78	0	0	4	50	2	400	27	84,4%	252	79,0%	3	18	0	0,0%	25	1.398	369	61,6%	18	4.857	
KC MEDAN KEJAKSAAN	158	1.651	13	10.748	0	0	4	703	1	13.000	13	68,4%	415	74,0%	4	123	0	0,0%	23	1.096	570	81,5%	24	10.226	
KFF																									
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0																
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0																

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		
	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	CF	Gram	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	Abs
AREA MEDAN KOTA	610.519	1.067.392	-17.572	162.478	-14.531	124.614	3.681	28.461	3.478	15.547	1.379	2.153	30.316	435.744	11.563	206.066	909	33.315	-1.399	17.260	10.338	122.114	56.989	8.905	96.417	3,23%	
KC MEDAN S PARMAN	623.419	1.009.797	-4.042	9.951	4.633	10.631	3.67	2.631	-11	83	106	263	2.628	45.054	2.235	32.026	-258	2.978	-522	843	595	9.359	-152	578	11.760	4,44%	
KCP MEDAN PANCA BUDI	-2.853	4.681	-6.526	-8.408	-2.522	2.382	-3	621	1	-36	81	22	1.727	13.117	1.522	10.599	0	0	0	0	205	2.517	0	0	224	0,90%	
KC MEDAN KEJAKSAAN	8.654	-30.346	6.351	5.906	-13.081	23.483	317	2.972	7	-274	118	243	2.939	38.576	3.916	35.832	-154	-3.405	-1.757	-5.885	431	7.558	4.476	504	20.552	3,89%	
KCP MEDAN SUKARAMAI	1.565	13.227	-4.025	-836	-1.814	-444	151	1.030	3	-16	69	21	1.362	33.911	-232	-4.020	11	6.668	-2	19.703	585	6.162	5.398	1.000	5.335	3,28%	
KCP MEDAN IMAM BONJOL	-4.971	-35.322	-2.550	-6.916	-104	-1.705	108	1.135	2	-28	71	99	1.380	21.294	396	12.529	475	4.618	0	0	509	4.148	0	0	2.286	2,62%	
KCP MEDAN KAMPUNG BARU	6.106	-7.830	5.908	6.778	5.843	3.932	497	2.415	-4	115	98	95	2.236	23.286	433	8.243	-46	4.947	0	-1.108	1.171	8.720	2.485	678	3.953	2,75%	
KCP MEDAN KRAKATAU	265	7.437	-307	-1.543	967	5.240	235	2.061	-33	-91	72	88	1.317	2.755	225	-2.345	0	0	0	-4.436	560	4.503	5.034	532	2.935	2,10%	
KCP MEDAN ADAM MALIK	-2.927	-41.582	3.350	8.560	3.654	10.147	709	188	1.837	12.157	92	110	928	18.297	-678	130	-349	503	-890	-2.582	1.008	12.056	8.190	1.838	9.174	3,48%	
KCP MEDAN SUTOMO	989	9.820	1.303	9.768	-34	-372	66	315	1	9	25	-2	712	16.129	-31	5.292	0	0	0	0	724	7.752	3.085	18	220	1,26%	
KCP MEDAN GATOT SUBROTO	11.415	17.904	909	3.471	-3.261	-797	130	2.932	1.002	1.397	80	141	2.162	29.181	200	12.306	73	3.037	0	1.100	9.635	4.203	789	6.115	2,92%		
KCP MEDAN USU	-330	30.975	-2.254	9.468	818	30	-1	2.428	3	395	76	72	1.948	31.731	103	23.762	0	0	2.000	2.000	-155	5.969	0	0	711	1,21%	
KCP MEDAN SIMPANG LIMUN	-4.604	-17.251	-4.232	-5.015	-1.209	402	210	965	2	-83	93	112	1.175	9.203	-20	-73	0	-17	-37	1.687	592	1.826	5.779	640	3.398	2,25%	
KCP MEDAN ISKANDAR MUDA 1	5.640	22.408	5.346	27.155	656	24.055	25	794	3	-33	27	36	-1.510	17.225	-802	202	0	-40	-45	5.797	-104	8.070	3.196	-558	4.827	4,13%	
KCP MEDAN JUANDA	-6.967	19.942	-6.576	23.309	-53	-2.050	181	1.230	-45	-106	64	-24	461	17.754	-419	6.800	844	8.992	0	-171	36	2.132	0	0	5.393	6,05%	
KCP MEDAN TOMANG ELOK	-2.053	7.888	-2.384	6.470	420	1.673	285	1.660	4	27	41	368	756	21.007	921	8.563	472	5.137	0	0	838	5.998	1.309	366	2.568	3,06%	
KCP MEDAN MUCHTAR BASRI	-28.945	18.224	-2.533	36.825	-506	34.320	-46	1.157	-1	288	80	211	2.630	31.811	1.394	13.467	-2	-245	-51	8.358	604	4.757	5.474	685	2.874	1,54%	
KCP MEDAN PULO BRAYAN	-4.876	30.520	513	24.490	-173	9.774	168	1.603	9	-44	77	142	2.534	31.961	2.040	19.724	-127	2.216	-111	-503	682	9.224	1.300	49	5.166	2,06%	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CIOL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1.772	3.826	48	5.068	59	1.826	111	3.549	9	4.800	404	81,1%	6.760	86,6%	26	958	71	47,3%	486	20.857	2.192	31,3%	164	33.571
KCP MEDAN SETIA BUDI	171	106	4	124	20	1	7	168	0	0	43	91,5%	515	87,4%	6	325	3	30,0%	57	3.637	172	28,7%	16	5.797
KCP MEDAN AKSARA	149	155	4	1	1	800	6	123	0	0	34	73,9%	600	93,3%	1	25	2	20,0%	15	357	367	61,2%	30	6.075
KCP STABAT KH ZAINUL ARIFIN	115	37	2	110	0	0	15	297	1	2.000	4	40,0%	512	95,9%	2	29	13	130,0%	44	1.223	138	27,7%	14	1.593
KCP CEMARA ASRI	81	21	7	273	6	0	1	10	0	0	32	86,5%	348	95,3%	1	62	1	10,0%	25	1.560	64	21,4%	10	1.721
KCP KABANJAH	82	44	1	4	9	1	3	33	0	0	7	36,8%	1.003	99,5%	0	0	1	10,0%	27	854	83	20,7%	9	1.546
KCP BINJAI JAMIN GINTING	145	235	2	33	0	0	3	280	0	0	4	50,0%	236	91,8%	0	0	2	20,0%	16	622	100	19,9%	3	705
KCP TEBING TINGGI SUDIRMAN 1	150	319	2	7	0	0	0	0	0	0	24	92,3%	667	97,9%	4	28	2	20,0%	56	1.970	159	26,5%	12	1.527
KCP MEDAN BELAWAN	68	19	1	1	1	0	2	25	1	200	84	80,8%	92	92,9%	0	0	4	40,0%	14	861	55	13,8%	6	2.076
KCP PERBAUNGAN	75	227	2	1	1	0	6	224	0	0	23	100,0%	243	95,3%	2	126	1	10,0%	7	108	39	13,0%	11	1.826
KCP MEDAN RING ROAD	81	961	2	2	0	0	7	812	0	0	21	95,5%	71	20,3%	0	0	1	10,0%	48	1.751	162	40,4%	14	2.421
KCP MEDAN MARELAN RAYA	134	171	3	6	5	522	19	277	1	100	55	88,7%	748	97,9%	0	0	3	30,0%	57	3.407	70	14,0%	4	413
KCP PANGKALAN BRANDAN	85	684	3	1.063	2	0	1	250	1	1.900	12	75,0%	350	95,4%	3	47	20	200,0%	24	695	112	27,9%	3	1.357
KC LUBUK PAKAM	228	391	2	219	14	501	24	568	2	400	26	83,9%	713	95,1%	2	12	9	90,0%	37	1.413	145	29,1%	22	3.425
KCP MEDAN A.H NASUTION	94	98	4	2	0	0	4	90	1	200	20	69,0%	60	12,2%	3	297	0	0,0%	19	896	152	30,3%	5	687
KC BINJAI	119	376	9	3.223	0	0	13	401	2	400	13	92,9%	602	91,6%	2	7	9	90,0%	40	1.503	373	74,7%	5	2.399

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Gdl Emas (Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA MEDAN RAYA	27.741	244.164	5.881	131.670	17.400	62.118	4.459	36.753	1.812	1.608	1.785	977	26.250	353.190	5.942	162.533	62	18.304	4.122	20.013	13.138	100.114	52.226	2.987	124.352	4,15%
KCP MEDAN AKSARA	31.885	29.446	24.478	19.637	15.568	17.731	297	1.184	798	779	76	52	6.509	37.745	2.263	38.810	-798	-8.054	4.918	960	25	4.659	1.370	102	9.391	2,24%
KC BINJAI	-2.099	-479	3.052	8.705	9.102	20.833	270	4.606	1	28	112	18	3.043	29.475	1.622	12.785	267	2.625	-24	429	689	7.794	5.842	489	5.813	2,92%
KCP BINJAI JAMIN GINTING	-5.083	-3.452	-3.670	2.000	-117	276	109	215	-5	-25	56	56	125	5.424	-355	5.129	108	-3.334	-3	-284	374	3.914	0	0	4.898	3,84%
KCP TEBING TINGGI SUDIRMAN	-4.482	2.544	-2.783	4.971	855	2.758	207	1.834	-3	0	149	130	-133	1.388	-1.320	-11.014	-295	-845	-250	-527	1.653	6.995	6.779	78	34.661	10,78%
KCP STABAT KH ZAINUL ARIFIN	2.475	4.140	1.751	7.208	-1.622	3.049	255	1.433	1	-53	105	67	2.207	17.905	-137	3.164	598	1.886	0	-327	682	7.838	5.344	1.065	8.065	3,77%
KCP KABANJAH	249	-7.375	121	-428	-823	-119	-166	1.349	1	1	129	78	801	23.201	897	7.565	-427	1.030	0	0	564	5.258	9.349	-233	9.510	5,65%
KCP MEDAN BELAWAN	-1.525	30.478	-2.584	1.673	59	-518	-3	1.442	1	-15	-45	-65	909	13.606	308	11.198	0	-14	0	0	601	2.422	0	0	4.416	3,21%
KCP MEDAN MARELAN RAYA	-8.793	1.435	-5.524	3.293	-4.649	2.796	252	3.340	521	513	116	61	1.342	12.013	-648	-5.338	-313	3.042	0	-21	2.252	11.114	3.216	51	7.543	4,91%
KCP MEDAN RING ROAD	5.365	12.689	2.660	14.619	1.546	-829	1.082	2.989	1	-42	68	106	1.648	27.145	290	13.674	-138	1.100	200	1.099	1.148	8.151	3.120	149	3.784	2,52%
KCP PANGKALAN BRANDAN	-4.892	123.114	-85	20.773	1.225	1.647	883	6.215	-10	-23	321	81	847	23.304	-301	12.135	712	5.566	0	0	436	5.603	0	0	3.359	2,43%
KCP PERBAUNGAN	-345	-15.692	-427	7.036	756	1.282	227	1.989	15	-28	62	-10	1.031	15.607	1.029	9.803	-255	-431	0	739	-75	3.822	1.675	332	6.060	5,45%
KCP MEDAN A.H NASUTION	20.525	28.549	-804	15.094	-558	7.890	-13	2.883	-13	-45	86	99	1.339	33.153	-289	7.996	254	6.240	684	2.636	170	11.071	5.210	520	9.241	5,10%
KC LUBUK PAKAM	-6.353	-21.182	-3.119	1.559	1.864	1.710	475	3.736	504	496	239	114	921	34.156	101	14.301	118	5.038	-1	4.172	995	8.054	2.591	-291	9.019	2,88%
KCP CEMARA ASRI	-5.452	10.376	-3.824	8.873	-6.324	6.901	50	883	1	2	81	54	1.850	25.088	810	20.384	-10	-45	-414	-1.039	1.464	5.788	0	0	4.013	4,68%

LEADING & LAGGING INDICATOR AREA PEKANBARU

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-22-Nov-25		1-22-Nov-25		1-22-Nov-25		1-20-Nov-25		1-23-Nov-25		1-19-Nov-25		1-22-Nov-25		1-23-Nov-25		1-20-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	%Ratio Aktif	Merchant Aktif	%Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	4.438	3.064	70	2.376	33	2.725	157	3.635	36	12.320	294	73,7%	5.620	40,0%	77	1.636	118	39,3%	711	27.230	5.200	35,9%	278	64.369
KCP PEKANBARU NANGKA	188	27	2	0	1	0	2	30	2	700	9	90,0%	96	21,0%	0	0	2	20,0%	26	1.540	264	52,8%	5	1.270
KCP PANAM RAYA	216	16	1	0	1	0	1	10	1	100	3	37,5%	153	20,8%	0	0	2	20,0%	18	449	135	26,9%	5	1.814
KC DUMAI	196	41	10	78	5	1	2	30	0	0	10	90,9%	77	13,0%	7	239	2	20,0%	47	1.559	380	63,4%	13	2.176
KCP PEKANBARU RUMBAI	52	0	13	0	0	0	2	20	1	100	4	57,1%	111	21,1%	1	26	1	10,0%	15	730	118	23,5%	3	1.449
KCP BAGAN BATU SUDIRMAN 1	83	33	0	0	3	0	2	17	4	920	1	100,0%	260	74,3%	0	0	11	110,0%	13	247	65	13,0%	6	2.900
KCP PEKANBARU HARAPAN RAYA	276	88	4	1	1	0	4	25	3	2.180	29	93,5%	144	25,9%	12	207	16	160,0%	58	2.336	356	59,8%	15	2.968
KCP BAGAN SIAPAPI	105	88	0	0	1	3	2	80	2	200	3	100,0%	250	75,8%	0	0	9	90,0%	12	276	61	15,2%	9	1.140
KCP TELUK KUANTAN	141	126	3	522	1	0	10	642	0	0	2	40,0%	470	84,4%	6	327	6	60,0%	26	1.206	120	24,0%	21	4.906
KCP PEKANBARU UIN SUSKA	169	50	0	0	0	0	2	50	1	230	5	100,0%	209	88,2%	0	0	1	10,0%	8	233	47	11,9%	3	1.054
KC DURI	305	78	0	0	0	0	5	109	2	300	5	71,4%	56	10,4%	3	50	2	20,0%	31	1.268	432	71,9%	6	1.013
KCP UJUNG BATU 1	120	163	3	0	1	0	6	70	0	0	2	50,0%	28	11,5%	1	120	7	70,0%	16	521	119	23,7%	14	2.739
KCP PEKANBARU PANAM	140	118	2	15	4	103	3	18	3	1.100	14	58,3%	117	22,7%	9	150	1	10,0%	36	1.276	392	65,3%	9	2.786
KCP PEKANBARU ARIFIN AHMAD	134	7	1	16	0	0	4	70	0	0	18	75,0%	887	94,7%	15	229	1	10,0%	28	1.543	241	40,2%	25	7.213
KCP SIAK	143	45	0	0	0	0	0	0	1	300	0	0,0%	28	10,9%	0	0	5	50,0%	14	298	117	23,4%	12	2.853
KCP FLAMBOYAN PETAPAHAN	147	176	1	31	0	0	8	108	0	0	1	50,0%	16	4,1%	2	51	10	100,0%	34	953	56	14,0%	7	1.105
KCP PANGKALAN KERINCI MAHARAJA	191	21	1	10	1	0	2	30	0	0	1	100,0%	91	19,6%	0	0	0	0,0%	58	1.573	49	9,9%	18	2.979
KCP DURI HANG TUAH 1	123	63	2	21	2	0	5	70	0	0	8	66,7%	242	56,0%	0	0	3	30,0%	15	309	119	23,8%	24	5.069
KCP DUMAI SUKAJADI	89	56	1	0	1	0	4	39	1	500	4	50,0%	44	9,2%	0	0	0	0,0%	20	682	254	50,8%	4	615
KCP PEKANBARU SUDIRMAN	151	108	2	5	0	0	8	141	1	100	39	84,8%	100	17,8%	6	41	4	40,0%	24	957	113	18,9%	11	1.855
KCP SELAT PANJANG	152	78	1	83	0	0	6	107	0	0	5	83,3%	59	19,9%	0	0	1	10,0%	13	571	126	42,1%	7	1.290
KCP GUNUNG RAYA KANDIS	180	31	1	7	0	0	2	6	0	0	0	0,0%	219	85,2%	0	0	9	90,0%	13	630	36	12,0%	1	829
KCP ROKAN HULU PASIR PANGARAJAN	59	304	6	583	0	0	10	324	1	800	1	25,0%	198	72,5%	0	0	6	60,0%	17	396	23	7,6%	2	1.095
KCP BANGKINANG	172	6	0	0	0	0	0	0	0	0	6	66,7%	63	17,5%	0	0	3	30,0%	28	964	15	2,9%	6	1.824
KCP RENGAT	120	77	1	0	2	2.000	6	99	2	2.150	8	72,7%	293	95,8%	0	0	4	40,0%	6	177	109	21,8%	8	1.690
KCP DURI HANG TUAH 2	213	113	4	36	1	0	5	519	3	420	18	85,7%	476	58,7%	0	0	6	60,0%	34	1.500	147	36,7%	3	784
KCP PEKANBARU UIR	172	41	0	0	4	113	10	110	2	200	5	100,0%	131	77,5%	0	0	0	0,0%	15	389	59	19,7%	6	1.052
KCP PEKANBARU SUDIRMAN 1	159	139	9	677	4	504	10	120	3	600	68	70,8%	641	46,4%	8	98	3	30,0%	53	2.930	813	116,1%	18	4.723
KCP TEMBLAHAN	111	915	1	260	0	0	32	711	1	100	1	50,0%	40	8,9%	3	82	2	20,0%	10	536	61	15,4%	3	386
KCP PEKANBARU SUDIRMAN ATAS	132	55	1	32	0	0	3	70	2	1.400	24	75,0%	121	20,0%	4	18	1	10,0%	22	1.179	218	36,3%	14	2.792

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab (*Juta)		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		
	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	CIF	Gram	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	MRD	%	
AREA PEKANBARU	-52.827	716.579	150.015	489.461	22.201	129.862	9.649	62.520	2.750	2.082	2.529	4.063	120.180	675.060	3.184	310.460	-2.232	22.833	93.514	63.532	16.931	213.645	64.590	8.783	245.665	3,69%	
KCP PEKANBARU SUDIRMAN 1	-188.437	-133.892	-11.011	1.169	-1.941	21.195	455	2.864	511	43	114	852	102.234	143.911	319	12.139	355	5.412	97.275	99.984	1.841	14.998	11.476	2.443	14.343	1,54%	
KCP RENGAT	2.872	10.396	4.783	4.688	995	9.549	432	2.143	2.001	2.499	40	97	423	12.118	-1.065	3.332	328	4.063	0	0	14	4.723	0	0	9.084	4,02%	
KC DUMAI	-18.419	17.501	-18.444	9.529	-2.151	2.624	473	2.057	8	-26	91	366	-3.940	25.837	-5.388	13.103	-182	994	-9	-3.252	587	10.057	4.935	1.052	6.862	1,85%	
KCP DURI	2.066	1.564	2.276	13.589	3.765	11.159	365	1.894	6	-51	105	398	1.359	9.942	109	6.605	-387	-7.296	0	-76	891	7.493	3.216	746	9.025	6,70%	
KCP SELAT PANJANG	1.412	-3.320	875	-4.314	2.863	2.312	182	712	-23	-150	88	124	174	6.492	-344	1.288	0	-11	0	0	518	5.215	0	0	470	0,51%	
KCP DURI HANG TUAH 2	-2.042	328.659	-159	16.850	-730	3.805	266	2.850	-6	-308	109	105	822	33.071	-57	15.390	-297	1.877	-26	-472	1.202	16.276	0	0	10.719	6,02%	
KCP GUNUNG RAYA KANDIS	-1.768	15.761	-1.649	8.533	-3.591	3.769	266	1.353	-8	-10	35	28	1.078	12.907	419	2.955	215	4.207	0	0	445	5.746	0	0	5.829	5,89%	
KCP DURI HANG TUAH 1	-1.800	-572	-2.063	-458	-156	-217	231	2.104	12	61	47	110	1.303	27.179	1.293	21.987	-66	-438	0	0	75	5.631	0	0	3.819	2,02%	
KCP SIAK	118	5.368	-33	-7.303	-293	-7.524	259	2.715	1	497	89	79	-136	22.036	-287	8.660	-34	6.149	56	733	159	6.473	21	-30	3.780	2,10%	
KCP PEKANBARU NANGKA	-980	-13.283	-3.579	-5.223	-1.977	-8.728	34	261	-32	72	64	249	3.099	29.353	344	9.691	651	3.272	0	0	1.180	9.402	6.988	924	3.888	1,90%	
KCP PEKANBARU UIR	-3.191	12.417	-362	11.543	248	3.548	98	1.482	116	323	59	52	1.016	16.061	727	11.253	0	0	0	0	289	4.807	0	0	9.990	3,44%	
KCP PEKANBARU HARAPAN RAYA	20.830	72.518	-7.719	16.057	-5.563	2.507	57	1.372	3	-335	92	204	-3.504	16.925	-1.728	14.394	344	4.536	-3.188	-14.536	1.324	8.350	4.181	-256	8.207	1,77%	
KCP TEMBLAHAN	-622	15.636	-733	18.788	-471	-598	1.465	8.686	0	4	68	-26	-1.124	-1.474	-688	-7.305	-870	39	0	0	434	5.792	0	0	3.737	2,85%	
KCP PEKANBARU SUDIRMAN ATA	-18.096	-3.528	-3.110	19.793	-828	4.822	234	913	3	-211	69	173	-37	31.610	-576	28.689	-554	-3.877	-330	-4.532	881	8.032	3.298	541	13.420	3,39%	
KCP BANGKINANG	6.582	39.680	2.842	13.355	400	1.153	519	2.617	2	-1	88	26	1.763	41.077	814	22.118	58	6.119	0	-38	630	9.757	3.121	262	4.815	2,43%	
KCP PEKANBARU PANAM	-18.360	-13.219	-9.344	62	-723	1.263	451	1.629	106	69	234	319	-1.021	15.833	-1.758	3.105	-393	2.188	-64	-7.140	485	9.597	8.084	708	13.546	3,60%	
KCP DUMAI SUKAJADI	-5.600	-2.202	-0.506	-1.429	-352	-3.744	171	975	3	-1	83	26	-785	9.128	-1.282	1.524	332	3.050	0	0	165	4.554	0	0	10.487	4,98%	
KCP FLAMBOYANG PETAHANG	1.421	11.166	1.439	15.891	488	1.091	227	1.931	1	3	54	50	1.978	23.957	496	13.253	681	2.933	0	-55	802	7.827	0	0	6.461	4,29%	
KCP BAGAN SIAPATI	2.994	-203	3.063	11.746	29	233	500	3.278	4	-272	64	54	649	7.883	602	5.926	-156	-2.527	0	0	203	4.483	0	0	7.616	8,53%	
KCP PANAM RAYA	-1.026	16.453	-3.056	11.199	-1.059	-20.342	-5	1.568	6	-55	109	91	352	5.121	718	2.916	-605	-5.711	-8	-133	40	6.318	1.731	206	11.253	6,68%	
KCP PEKANBARU SUDIRMAN	-3.874	2.505	-1.108	-1.901	-455	-197	441	1.642	8	27	72	70	1.901	12.894	447	3.053	581	1.076	0	0	478	6.293	2.472	394	10.610	1,98%	
KCP PEKANBARU UIN SUSKA	431	-5.863	808	11.155	369	2.070	76	828	-1	3	82	42	965	14.481	852	12.146	0	0	0	0	112	2.385	0	0	517	1,66%	
KCP PEKANBARU RUMBAI	173.270	234.908	195.201	344.903	35.955	42.776	-57	836	3	-140	56	101	1.723	11.886	1.055	8.707	-214	-4.502	0	-37	532	7.279	1.940	351	4.972	3,99%	
KCP PEKANBARU HULIS PANGAR	2.495	22.907	2.136	1.556	4.450	4.640	1	3.058	1	9	40	1	1.500	0	1.434	11.423	392	9.887	324	0	0	519	6.214	0	0	3.694	5,35%
KCP TELUK KUANTAN	-1.205	32.128	8.038	20.922	904	3.906	693	5.456	18	-2	109	11	1.761	18.003	7.494	11.423	-848	-833	-93	841	880	7.230	4.284	478	14.588	5,47%	
KCP BAGAN BATU SUDIRMAN 1	1.703	29.185	533	18.961	354	4.906	737	1.776	4	-42	73	20	2.239	20.116	2.298	9.766	-206	9.887	-2	-388	149	5.851	0	0	9.738	4,25%	
KCP PEKANBARU ARIFIN AHMAD	5.431	20.552	1.645	17.765	-3.885	8.491	534	1.896	-1	21	123	217	4.731	48.874	3.930	45.427	-663	-5.758	-43	-5.645	764	9.016	3.835	743	30.385	7,39%	
KCP UJUNG BATU 1	-2.032	6.674	-857	5.000	-218	1.024	412	313	1	0	92	98	453	12.952	63	12.503	-31	-5.629	-9	-649	429	6.171	0	0	14.942	1,94%	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB Haji		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	1.254	4.381	36	4.687	35	3.492	73	2.221	28	6.550	26	50,0%	566	9,3%	17	342	100	71,4%	438	18.788	2.455	32,3%	191	34.710
KCP SIPIROK	28	206	1	463	2	0	1	50	1	400	1	50,0%	25	6,6%	0	0	6	60,0%	11	361	120	29,9%	5	1.320
KC PADANGSIDEMPUAN	48	125	0	0	1	0	5	48	3	341	1	50,0%	26	3,1%	3	106	2	20,0%	30	1.403	123	24,6%	36	4.928
KCP AEK KANOPAN	72	304	0	0	2	100	3	104	2	200	1	20,0%	29	7,8%	0	0	4	40,0%	11	311	80	16,1%	9	2.285
KCP GUNUNG TUA	55	329	1	30	5	1.860	3	25	2	700	0	0,0%	4	1,7%	0	0	6	60,0%	40	1.475	30	5,9%	15	2.285
KCP SIBUHUAN	94	338	1	1	0	0	1	15	4	600	0	0,0%	8	5,8%	0	0	12	120,0%	24	1.384	42	10,5%	9	1.087
KCP PEMATANGSIANTAR SUTOMO	125	168	4	428	5	0	3	27	2	300	4	66,7%	54	7,7%	0	0	7	70,0%	10	266	114	28,4%	16	4.053
KC PEMATANGSIANTAR PERINTIS	108	821	3	20	0	0	3	635	2	200	7	70,0%	89	12,5%	4	73	17	170,0%	74	1.581	386	64,3%	23	3.813
KCP INDRAPURA	47	116	2	5	2	0	1	20	3	1.110	5	62,5%	40	10,8%	0	0	11	110,0%	13	378	68	13,7%	12	1.836
KCP PANYABUNGAN	92	28	2	6	3	0	15	139	1	160	0	0,0%	14	8,1%	0	0	0	0,0%	12	530	98	24,6%	10	1.566
KC SIBOLGA	95	399	4	147	1	0	11	330	2	300	3	100,0%	33	9,1%	0	0	1	10,0%	65	2.659	111	22,2%	17	3.411
KCP KOTA PINANG	94	648	2	200	1	500	1	200	0	0	0	0,0%	16	8,1%	1	13	1	10,0%	8	265	150	37,6%	6	3.391
KCP TANJUNG BALAI	64	172	5	1.375	3	94	2	38	0	0	2	100,0%	4	1,6%	0	0	2	20,0%	34	1.339	538	107,7%	17	1.228
KC RANTAU PRAPAT	134	214	5	1.403	5	937	18	430	5	2.100	1	16,7%	148	27,9%	7	50	21	210,0%	60	2.377	312	62,5%	13	2.170
KCP KISARAN	169	427	6	808	5	0	4	100	1	139	1	16,7%	40	9,0%	2	100	10	100,0%	46	4.460	253	50,5%	13	1.342
KFO																								
KF MIKRO BALIGE	4	50	0	0	0	0	1	50	0	0	1	33,3%	12	15,8%	0	0	0	0,0%	0	-	9	4,5%	0	-
KFO MIKRO PANDAN KOTA	25	36	0	0	0	0	1	10	0	0	0	0,0%	24	7,2%	0	0	0	0,0%	0	-	20	10,0%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0														
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cif	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-34.683	98.479	-30.189	151.291	319	35.419	6.202	58.010	3.540	9.256	1.826	1.988	22.654	351.684	5.912	131.957	-1.411	-3.949	400	58.495	8.969	101.139	64.041	8.784	219.163	6,27%
KCP PEMATANGSIANTAR SUTOMO	-7.317	15.826	-4.307	3.152	-1.954	3.490	157	3.284	2	-43	105	97	1.853	22.666	2.257	23.107	-362	-4.123	-72	-761	29	4.442	0	0	25.583	10,67%
KCP PANYABUNGAN	754	-3.816	523	-8.513	-174	-378	-200	2.654	-30	-20	155	4	936	7.165	-220	2.207	101	-2.727	-2	-18	76	4.209	3.493	981	4.945	3,29%
KC SIBOLGA	-334	6.401	-91	3.452	-30	-183	448	3.203	2	673	176	107	3.456	28.543	740	13.419	34	589	0	0	1.771	8.284	6.251	911	7.477	3,15%
KCP SIBUHUAN	3.497	13.455	3.488	8.930	-15	-1.211	353	3.690	1	17	145	38	2.166	23.011	85	11.538	-33	-992	0	0	996	7.726	4.739	1.118	5.347	3,15%
KC PADANGSIDEMPUAN	-3.795	-17.994	-5.376	-4.884	730	18.688	239	3.429	5	-29	172	53	1.362	65.268	1.815	26.945	-520	-1.794	-317	16.550	396	5.962	17.684	-12	14.154	3,25%
KCP INDRAPURA	-7.681	-25.769	-4.082	-7.908	-940	-433	-20	1.576	7	51	102	41	656	-14.022	-64	-7.460	-499	-5.807	-2	-111	-91	-643	0	0	17.007	7,00%
KCP TANJUNG BALAI	-781	-11.149	-430	2.208	1.268	1.288	136	3.237	95	1.017	124	522	3.331	17.019	-200	979	461	-683	0	-19	772	9.095	7.647	2.297	8.147	4,49%
KCP SIPIROK	-2.030	-20.299	-1.879	1.072	466	2.388	643	2.783	4	236	62	106	1.193	15.577	243	5.209	727	7.064	0	0	223	3.303	0	0	10.344	7,91%
KCP AEK KANOPAN	-8.938	19.999	-8.148	7.247	-42	-1.465	519	2.911	103	51	105	67	45	7.319	30	-731	42	3.395	-2	-46	-24	4.702	0	0	8.817	5,30%
KCP PEMATANGSIANTAR PERINTIS	-14.256	58.586	-8.671	61.485	425	2.041	809	6.556	14	70	163	316	2.441	41.949	419	10.049	-33	333	1.095	17.718	566	9.182	4.668	395	25.572	5,93%
KCP GUNUNG TUA	-652	10.882	843	10.258	-444	124	590	3.589	1.790	2.510	83	25	1.477	27.719	481	9.843	-539	2.012	-14	-165	916	9.645	6.386	634	9.781	5,33%
KC RANTAU PRAPAT	7.849	-1.576	-1.022	29.401	903	6.205	887	6.172	1.045	2.912	114	241	250	32.830	-1.445	-6.366	-254	-6.315	-287	25.444	1.439	13.208	6.860	796	51.056	9,31%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B1																									
KC PEKANBARU SUDIRMAN 1	B1	159	139	9	677	4	504	10	120	3	600	68	70,8%	641	46,4%	8	98	3	30,0%	53	2.930	813	116,1%	18	4.723
KC MEDAN KEJAKSAAN	B1	158	1.651	13	10.748	0	0	4	703	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	23	1096	570	81,5%	24	10.226

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B2																										
KC DUMAI	B2	196	41	10	78	5	1	2	30	0	0	7	77,8%	134	49,6%	7	239	2	20,0%	47	1.559	380	63,4%	13	2.176	
KC PEKANBARU HARAPAN RAYA	B2	275	88	4	1	1	0	4	25	3	2.100	29	93,5%	144	25,9%	12	207	16	160,0%	58	2.325	356	59,4%	15	2.968	
KC DURI	B2	305	78	0	0	0	0	5	109	2	300	5	71,4%	56	10,4%	3	50	2	20,0%	31	1.268	432	71,9%	6	1.013	
KCP PEKANBARU PANAM	B2	140	118	2	15	4	103	3	18	3	1.100	14	58,3%	117	22,7%	9	150	1	10,0%	36	1.276	392	65,3%	9	2.786	
KCP PEKANBARU ARIFIN AHMAD	B2	134	7	1	16	0	0	4	70	0	0	18	75,0%	887	94,7%	15	229	1	10,0%	28	1.543	241	40,2%	25	7.213	
KCP MEDAN SETIA BUDI	B2	171	106	4	124	20	1	7	168	0	0	43	91,5%	515	87,4%	6	325	3	30,0%	57	3.637	172	28,7%	16	5.797	
KCP MEDAN AKSARA	B2	149	155	4	1	1	800	6	123	0	0	1	50,0%	64	93,3%	1	25	2	20,0%	15	357	367	61,2%	30	6.075	
KCP PEKANBARU SUDIRMAN	B2	151	108	2	5	0	0	8	141	1	1.000	39	84,8%	100	17,8%	6	41	4	40,0%	24	957	113	18,9%	11	1.855	
KCP MEDAN ADAM MALIK	B2	101	908	7	4.482	1	2	0	0	0	2	500	11	68,8%	97	13,5%	5	32	0	0,0%	32	1.481	135	23,5%	5	2.105
KCP TEBING TINGGI SUDIRMAN 1	B2	150	319	2	7	0	0	0	0	0	0	24	92,3%	667	97,9%	4	28	2	20,0%	56	1.970	159	26,5%	12	1.527	
KC PEMATANGSIANTAR PERINTIS	B2	108	821	3	20	0	0	3	635	2	200	7	70,0%	89	12,5%	4	73	17	170,0%	74	1.581	386	64,3%	23	3.813	
KC BATAM WINDSOR CENTRAL	B2	172	62	4	3	5	203	2	25	1	500	13	72,2%	143	19,3%	4	106	26	260,0%	28	1.421	115	19,2%	8	2.340	
KC MEDAN S PARMAN	B2	165	454	3	78	0	0	4	50	2	400	27	84,4%	252	79,0%	3	18	0	0,0%	25	1.398	369	61,6%	18	4.857	
KCP PEKANBARU SUDIRMAN ATAS	B2	132	55	1	32	0	0	3	70	2	1.400	24	75,0%	121	20,0%	4	18	1	10,0%	22	1.179	218	36,3%	14	2.792	

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	188	27	2	0	1	0	2	30	2	700	9	90,0%	96	21,5%	0	0	2	20,0%	26	1.540	264	52,8%	5	1.270	
KCP PANAM RAYA	B3	216	16	1	0	1	0	1	10	1	100	3	37,5%	153	20,8%	0	0	2	20,0%	18	449	135	26,9%	5	1.814	
KCP PEKANBARU RUMBAI	B3	52	0	13	0	0	0	0	2	20	1	100	4	57,1%	111	21,1%	1	26	1	10,0%	15	730	118	23,5%	3	1.449
KCP BAGAN BATU SUDIRMAN 1	B3	83	33	0	0	3	0	2	17	4	920	1	100,0%	260	74,3%	0	0	11	110,0%	13	247	65	13,0%	6	2.900	
KCP BATUJAI	B3	73	38	0	0	0	0	2	10	3	650	10	50,0%	158	33,5%	0	0	8	80,0%	19	504	61	12,2%	6	1.878	
KCP BINTAN CENTER	B3	90	8	1	60	1	1	6	72	0	0	5	62,5%	93	15,4%	0	0	2	20,0%	30	737	399	79,7%	16	3.620	
KCP TELUK KUANTAN	B3	141	126	3	522	1	0	10	642	0	0	2	40,0%	470	84,4%	6	327	6	60,0%	26	1.206	120	24,0%	21	4.906	
KCP ULUNG BATU 1	B3	120	163	2	8	1	0	6	70	0	0	7	70,0%	28	11,5%	1	120	7	70,0%	16	521	119	23,7%	14	2.739	
KCP SIAK	B3	143	45	0	0	0	0	0	0	1	300	0	0,0%	28	10,9%	0	0	5	50,0%	14	298	117	23,4%	12	2.853	
KCP PANGKALAN KERINCI MAHARAJA	B3	191	21	1	10	1	0	2	30	0	0	1	100,0%	91	19,6%	0	0	0	0,0%	58	1.573	49	9,9%	18	2.979	
KCP DURI HANG TUAH 1	B3	123	63	2	21	2	0	5	70	0	0	8	66,7%	242	56,0%	0	0	3	30,0%	15	309	119	23,8%	24	5.069	
KCP BATAM RADEN PATAH	B3	207	504	1	745	1	1	2	57	0	0	5	83,3%	87	23,7%	0	0	0	0,0%	21	970	55	10,9%	13	3.008	
KCP MEDAN GATOT SUBROTO	B3	117	126	1	314	5	1.000	2	125	1	2.000	11	55,0%	121	36,4%	3	20	3	30,0%	26	1.592	149	29,7%	6	2.772	
KCP DUMAI SUKAJADI	B3	89	56	1	0	1	0	4	39	1	500	4	50,0%	44	9,2%	0	0	0	0,0%	20	682	254	50,8%	4	615	
KCP STABAT KH ZAINUL ARIFIN	B3	115	37	2	110	0	0	15	297	1	2.000	4	40,0%	512	95,9%	2	29	13	130,0%	44	1.233	138	27,7%	14	1.593	
KCP MEDAN SIMPANG LIMUN	B3	165	240	2	40	0	0	2	105	1	200	1	100,0%	275	65,5%	2	200	1	10,0%	19	1.002	114	22,9%	2	995	
KC MEDAN GALAH MADA	B3	155	72	1	50	5	689	5	60	1	100	32	71,1%	41	11,4%	7	83	3	30,0%	29	1.434	186	37,2%	9	3.995	
KCP MEDAN KRAKATAU	B3	84	91	2	268	5	5	2	28	1	300	4	50,0%	248	72,1%	1	54	0	0,0%	19	856	132	26,5%	5	1.723	
KCP BANGKINANG	B3	172	6	0	0	0	0	0	0	0	0	6	66,7%	63	17,5%	0	0	3	30,0%	28	964	15	2,9%	6	1.824	
KCP RENGAT	B3	120	77	1	0	2	2.000	6	99	2	2.150	8	72,7%	293	95,8%	0	0	4	40,0%	6	177	109	21,8%	8	1.690	
KCP MEDAN PULO BRAYAN	B3	107	39	6	305	1	1	6	73	2	1.000	10	52,6%	301	72,9%	5	72	1	10,0%	27	1.293	207	41,4%	15	6.114	
KC PADANGSI DEMPUNG	B3	48	125	0	0	1	0	5	48	3	341	1	50,0%	26	3,1%	3	106	2	20,0%	30	1.403	123	24,6%	26	4.922	
KCP AER KANOPAN	B3	72	304	0	0	2	100	3	104	2	200	1	20,0%	29	7,8%	0	0	4	40,0%	11	311	80	16,3%	9	2.285	
KCP MEDAN KAMPUNG BARU	B3	108	326	2	2	0	0	6	87	0	0	1	100,0%	309	79,6%	0	0	0	0,0%	28	1.468	139	27,7%	8	1.855	
KCP GUNUNG TUA	B3	55	329	1	30	5	1.860	3	25	2	700	0	0,0%	4	1,7%	0	0	6	60,0%	40	1.475	30	5,9%	15	2.285	
KCP BINJAI JAMIN GINTING	B3	145	235	2	33	0	0	3	280	0	0	4	50,0%	236	91,8%	0	0	2	20,0%	16	622	100	19,9%	3	705	
KCP INDRAPURA	B3	47	116	2	5	2	0	1	20	3	1.110	5	62,5%	40	10,8%	0	0	11	110,0%	13	378	68	13,7%	12	1.836	
KCP MEDAN MARELAN RAYA	B3	134	171	3	6	5	522	19	277	1	100	55	88,7%	748	97,9%	0	0	3	30,0%	57	3.407	70	14,0%	4	4.416	
KCP BATAM BATU AJI	B3	122	112	6	7	1	8	2	70	2	300	7	53,8%	81	17,8%	0	0	3	30,0%	47	2.157	52	10,4%	9	4.413	
KCP MEDAN MUCHTAR BASRI	B3	136	33	0	0	0	0	3	55	1	300	0	0,0%	356	48,1%	0	0	0	0,0%	19	1.010	245	49,0%	17	3.473	
KC SIBOGA	B3	95	399	4	147	1	0	13	330	2	100	1	100,0%	65	9,1%	0	0	1	10,0%	65	1.095	111	22,1%	17	3.411	
KCP BATAMINDO	B3	165	197	5	5.998	0	0	8	257	1	5.450	6	50,0%	113	23,7%	3	95	1	10,0%	25	1.082	43	8,6%	6	2.150	
KCP BATAM GRAND NIAGA MAS	B3	215	772	5	169	5	108	2	700	2	700	9	81,8%	112	20,9%	0	0	2	20,0%	23	1.157	103	20,6%	6	2.152	
KCP TANJUNG PINANG	B3	93	158	13	497	3	15	3	150	6	1.150	13	65,0%	459	66,7%	2	10	1	10,0%	32	966	223	24,7%	7	1.011	
KCP TANJUNG BALAI	B3	64	172	5	1.175	3	94	2	38	0	0	2	100,0%	4	1,6%	0	0	2	20,0%	34	1.339	538	107,7%	17	1.228	
KC LUBUK PAKAM	B3	223	391	2	219	14	501	24	561	2	400	26	83,9%	713	95,1%	2	12	9	90,0%	37	1.413	145	29,1%	22	3.429	
KC RANTAU PRAPAT	B3	134	214	5	1.403	5	937	18	430	5	2.100	1	16,7%	148	27,9%	7	50	21	210,0%	60	2.377	312	62,5%	13	1.310	
KCP MEDAN ALA NASUTION	B3	94	98	4	90	1	0	4	90	1	300	20	69,0%	60	12,2%	3	297	0	0,0%	16	896	152	30,3%	5	687	
KCP KISARAN	B3	169	427	5	808	0	0	6	100	4	139	2	100,0%	167	9,5%	2	100	10	100,0%	46	1.466	253	50,8%	13	2.142	
KC BINJAI	B3	119	376	9	3.223	0	0	13	401	2	400	13	92,9%	602	91,6%	2	7	9	90,0%	40	1.503	373	74,7%	5	2.399	
KCP BATAM CENTER	B3	198	33	4	149	3	17	10	438	2	300	9	52,9%	56	21,8%	6	47	11	110,0%	25	1.353	17	3,4%	6	1.555	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAIJ		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25	
		Md	Nom	Md	Nom	Md	Nom	Noa	Nom	Noa	Nom	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE)	New Aktif	%Penc New Aktif	Noa	Nom	Penjualan (Gram)	Penc Target (%)	Noa	Nom
		Mid NoA	Mid NoA (Juta)	Mid NoA	Mid NoA (Juta)	Mid NoA	Mid NoA (Juta)																		
Kelas Cabang B4/B4 Review																									
KOP ANAMBAS JEMAJA	B4 Review	11	43	1	1	1	0	1	5	0	0	0	0.0%	89	81.7%	0	0	0	0.0%	3	65	8	2.6%	5	140
KOP NATUNA	B4 Review	63	6	0	0	0	0	1	70	2	500	1	100.0%	115	24.3%	0	0	0	0.0%	12	370	161	53.6%	4	920
KOP TANJUNG UBAN	B4 Review	116	41	8	506	2	0	0	0	0	0	4	80.0%	55	19.9%	0	0	1	10.0%	20	973	122	40.6%	3	654
KOP BAGAN SIAPAPI	B4	105	88	0	0	1	3	2	80	2	200	3	100.0%	250	75.8%	0	0	9	90.0%	12	276	61	15.2%	9	1140
KOP MEDAN PANCA BUDI	B4	119	16	1	3	0	0	3	30	2	1.000	6	54.5%	219	68.2%	0	0	0	0.0%	9	278	29	7.2%	5	1575
KOP PEKANBARU UIN SUSKA	B4	169	50	0	0	0	0	2	50	1	230	5	100.0%	209	88.2%	0	1	10.0%	8	233	47	11.9%	3	1.054	
KOP GABORAN PETAPAHAN	B4	147	176	1	31	0	0	8	108	0	0	1	50.0%	18	4.1%	2	51	10	100.0%	34	953	56	14.0%	7	1.105
KOP BATAM BENGKONG	B4	98	85	1	2	38	12	188	1	500	12	80.0%	53	14.7%	0	0	2	20.0%	19	495	39	9.8%	8	2.234	
KOP MEDAN IMAM BONJOL	B4	91	143	3	4	3	0	9	95	0	0	27	90.0%	156	49.7%	2	131	2	20.0%	21	639	110	27.6%	5	674
KOP MEDAN SUMOTO	B4 Review	70	33	3	15	0	0	1	3	2	700	1	100.0%	72	141.2%	0	0	0	0.0%	21	1.086	6	2.1%	0	842
KOP MEDAN JUANDA	B4	158	131	4	428	2	0	2	95	3	700	3	33.3%	206	67.1%	0	0	8	80.0%	6	184	48	11.9%	5	842
KOP BATAM SEKUPANG	B4 Review	139	354	1	4	0	0	3	703	0	0	6	66.7%	51	17.3%	2	110	1	10.0%	12	319	26	6.4%	2	460
KOP SELAT PANJANG	B4 Review	152	78	1	83	0	0	6	107	0	0	5	83.3%	59	19.9%	0	0	1	10.0%	13	571	126	42.1%	7	1.290
KOP SIPRICK	B4	28	206	1	463	2	0	1	50	1	400	1	50.0%	26	6.6%	0	0	6	60.0%	11	361	120	29.9%	5	1.320
KOP GUNUNG RAYA KANDIS	B4 Review	180	31	1	32	0	0	2	16	0	0	0	0.0%	219	85.2%	0	0	9	90.0%	13	630	36	12.0%	1	829
KOP CEMARA ASRI	B4 Review	81	21	7	273	6	0	1	130	0	0	32	86.5%	348	95.3%	1	62	1	10.0%	25	1.560	64	21.4%	10	1.721
KOP KABAHAJE	B4	82	44	1	4	9	1	3	33	0	0	7	36.8%	1.003	99.5%	0	0	1	10.0%	27	854	83	20.7%	9	1.546
KOP ROKAN HULU PASIR PANGARAJAN	B4 Review	59	304	6	583	0	0	10	324	1	800	1	25.0%	198	72.5%	0	0	6	60.0%	17	396	23	7.6%	2	1.095
KOP DURI HANG TUAH 2	B4	213	113	4	36	1	0	5	139	3	420	18	85.7%	476	58.7%	0	0	6	60.0%	34	1.500	147	36.7%	3	784
KOP ANAMBAS	B4 Review	14	64	0	0	0	0	6	515	1	100	0	0.0%	61	20.7%	0	0	0	0.0%	13	345	85	28.2%	2	280
KOP TANJUNG BALAI KARIMUN 1	B4	106	296	6	26	7	367	6	48	1	100	5	50.0%	35	7.7%	0	0	6	60.0%	59	2.126	191	47.7%	14	1.845
KOP MEDAN TOMANG ELOK	B4	54	52	4	185	1	0	3	110	0	0	4	75.0%	46	14.7%	0	0	0	0.0%	32	1.148	278	68.3%	4	570
KOP MEDAN UIN	B4	67	134	3	32	0	0	3	105	0	0	5	21.8%	286	41.4%	0	0	1	10.0%	9	416	74	18.4%	2	1.478
KOP SIBUHUAN	B4	94	338	1	1	0	0	1	15	4	600	0	0.0%	8	5.8%	0	0	12	120.0%	24	1.384	42	10.5%	9	1.087
KOP PEMATANGSIANTAR SUMOTO	B4	125	168	4	428	5	0	3	27	2	300	4	66.7%	54	7.7%	0	0	7	70.0%	10	266	114	28.4%	16	4.053
KOP MEDAN ISKANDAR MUDA 1	B4	76	4	0	0	0	0	2	9	1	300	18	100.0%	218	68.1%	1	56	1	10.0%	17	859	47	11.7%	2	100
KOP PANYABUNGAN	B4	92	28	2	6	3	0	15	139	1	160	0	0.0%	14	8.1%	0	0	0	0.0%	12	530	98	24.6%	10	1.566
KOP MEDAN BELAWAN	B4	68	39	1	1	1	1	2	25	1	200	84	80.8%	92	92.9%	0	4	40.0%	14	861	55	13.8%	6	2.076	
KOP PEMALINGAN	B4 Review	75	227	2	1	1	0	6	224	0	0	23	100.0%	243	95.3%	2	126	1	10.0%	9	7.188	39	10.0%	11	1.919
KOP MEDAN RING RAD	B4	81	78	2	1	818	961	0	0	0	0	21	95.3%	71	20.3%	0	0	1	10.0%	7	1.478	162	40.4%	14	2.421
KOP PEKANBARU UIR	B4 Review	172	41	0	0	4	113	10	110	2	200	5	100.0%	131	77.5%	0	0	0	0.0%	15	389	59	19.7%	6	1.052
KOP KOTA PINANG	B4	94	648	2	200	1	500	1	200	0	0	0	0.0%	16	8.1%	1	13	1	10.0%	8	265	150	37.6%	6	3.391
KOP PANGKALAN BRANDAN	B4	85	684	3	1.063	2	0	1	250	1	1.500	12	75.0%	350	95.4%	3	47	20	200.0%	24	695	112	27.9%	3	1.357
KOP MEDAN SUKARAMAI	B4	123	59	2	37	6	0	10	95	0	0	5	100.0%	56	14.5%	0	0	0	0.0%	26	1.189	142	35.4%	4	830
KOP BATAM BOTANIA GARDEN	B4	118	485	3	2	1	0	4	500	0	0	5	83.3%	116	36.1%	2	47	3	30.0%	20	574	142	35.5%	7	1.306
KOP TEMBLAHAN	B4	111	915	1	260	0	0	32	711	1	100	1	50.0%	40	8.9%	3	82	2	20.0%	10	536	61	15.4%	3	386
KFO																									
KFO MIKRO BALIGE		4	50	0	0	0	0	1	50	0	0	1	33.3%	12	15.0%	0	0	0	0.0%	0	-	9	4.5%	0	-
KFO MIKRO PANDAN KOTA		25	36	0	0	0	0	1	10	0	0	0	0.0%	24	7.2%	0	0	0	0.0%	0	-	20	10.0%	0	-
KFF																									
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF TANJUNGPINANG UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF PADANGDIEMPUAN UIN SUYUDHA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-



THANK YOU

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