



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 15 Oct 2025



HIGHLIGHT KINERJA RO 2 MEDAN



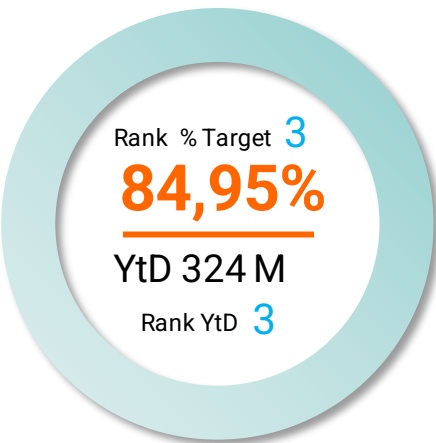
HIGHLIGHT KINERJA RO 2 MEDAN

DPK

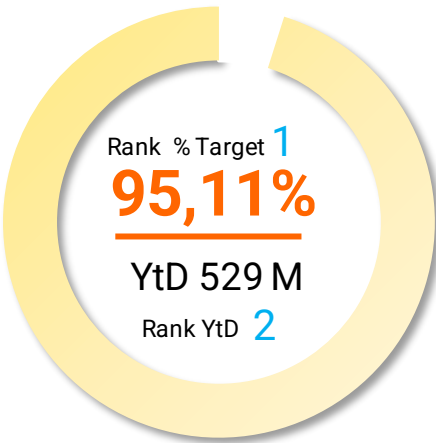
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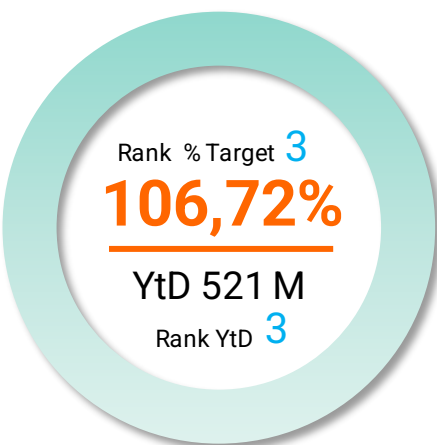
GIRO



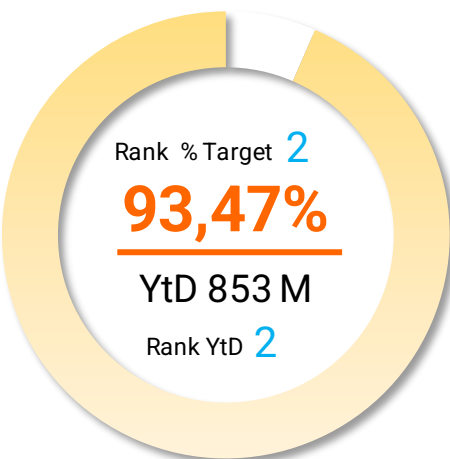
TABUNGAN



DEPOSITO

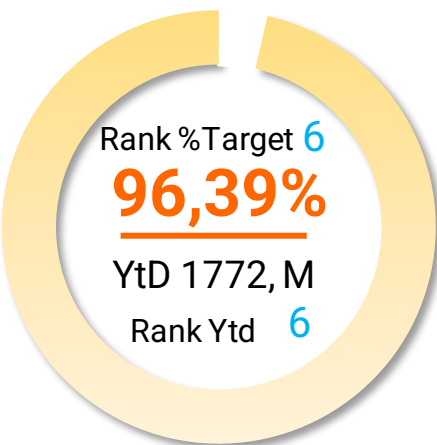


CASA

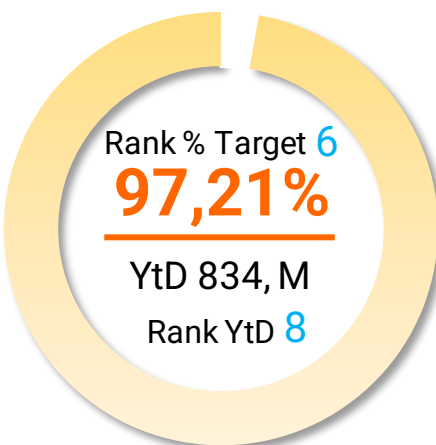


PEMBIAYAAN

PEMBIAYAAN RETAIL



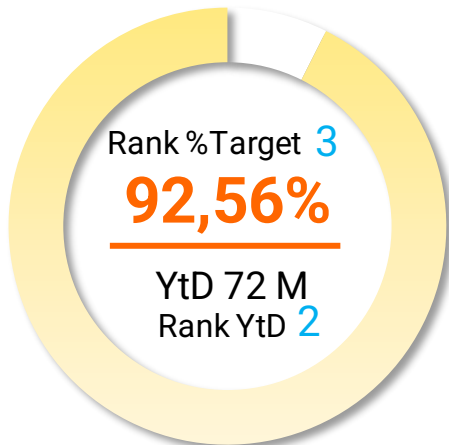
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PEMBIAYAAN SME



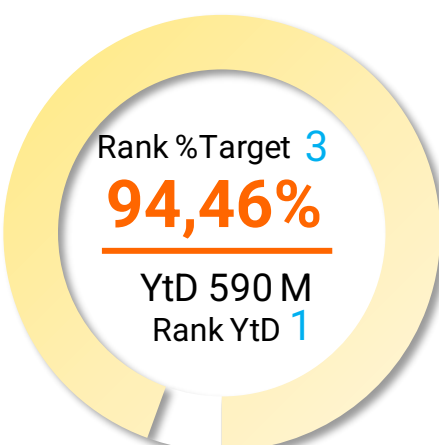
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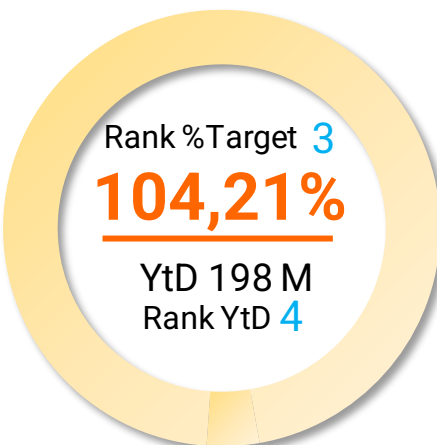
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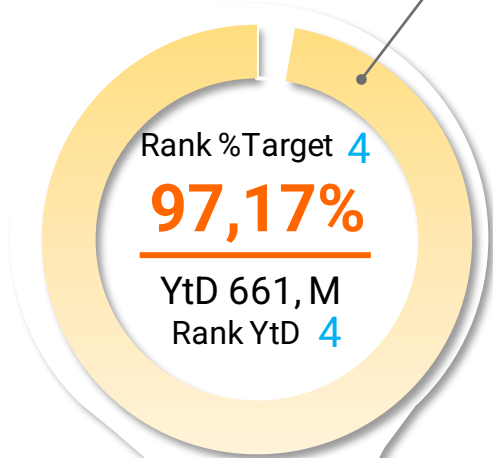
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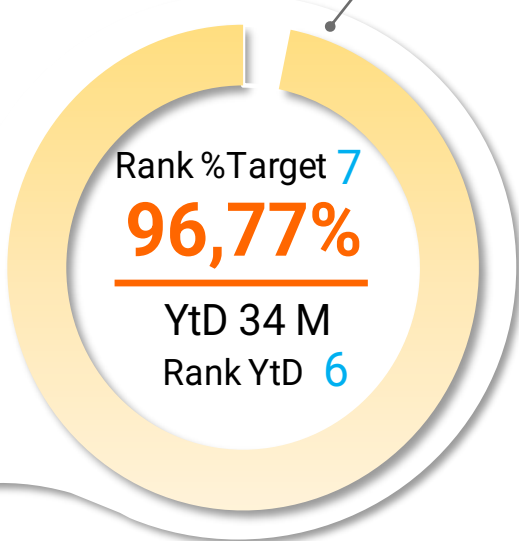
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

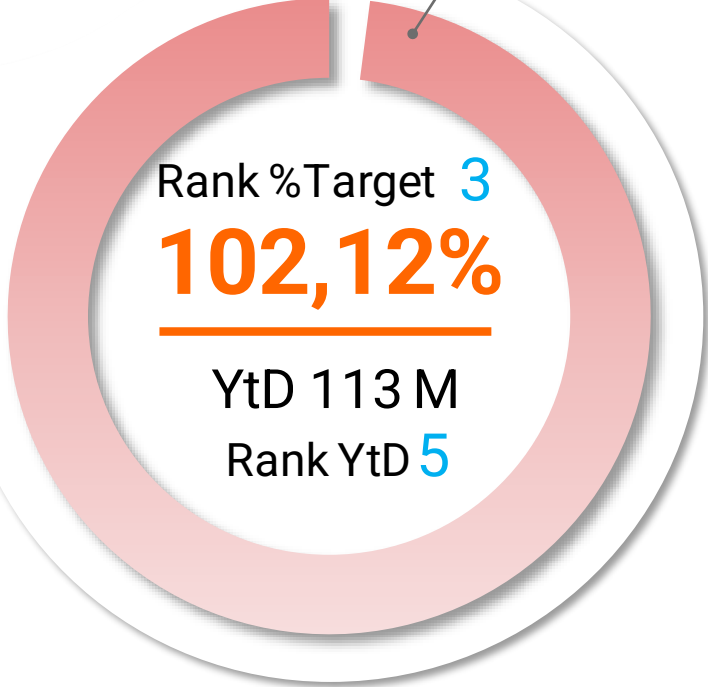
CFG - MITRAGUNA



CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 15-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.055	18.659	18.255	18.373	-682	-286	117	-3,58%	20.835	88,18%	-2.463	10	9	21.428	-3.055
2	RO II/ Medan	20.912	21.844	22.269	22.286	1.374	442	17	6,57%	22.888	97,37%	-601	2	2	23.565	-1.279
3	RO III/ Palembang	20.017	20.463	20.775	20.791	774	328	16	3,86%	22.262	93,39%	-1.471	4	4	23.017	-2.227
4	RO IV/ Jakarta 1	110.005	129.674	129.060	133.452	23.447	3.778	4.391	21,31%	113.905	117,16%	19.547	1	1	115.245	18.206
5	RO V/ Jakarta 2	49.486	48.780	48.798	49.277	-209	497	479	-0,42%	52.997	92,98%	-3.720	6	5	54.244	-4.967
6	RO VI/ Bandung	20.494	20.461	19.955	20.028	-466	-433	73	-2,28%	23.026	86,98%	-2.999	8	10	23.960	-3.932
7	RO VII/ Semarang	25.381	24.916	24.836	24.868	-513	-48	32	-2,02%	27.761	89,58%	-2.893	9	7	28.582	-3.714
8	RO VIII/ Surabaya	30.784	31.133	30.693	30.692	-92	-441	-2	-0,30%	34.197	89,75%	-3.505	5	6	35.319	-4.627
9	RO IX/ Kalimantan	19.302	19.244	18.968	19.088	-214	-156	120	-1,11%	21.423	89,10%	-2.335	7	8	22.154	-3.066
10	RO X/ Makassar	12.017	13.206	13.044	13.062	1.046	-144	18	8,70%	13.640	95,76%	-578	3	3	14.167	-1.105

KINERJA GIRO RO PER 15-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.052	2.177	2.230	2.346	294	169	115	14,30%	2.637	88,97%	-291	4	2	2.914	-568
2	RO II/ Medan	1.894	2.329	2.190	2.219	324	-110	29	17,13%	2.612	84,95%	-393	3	3	2.952	-733
3	RO III/ Palembang	1.759	2.051	1.922	1.933	174	-118	11	9,91%	2.544	75,98%	-611	5	6	2.916	-983
4	RO IV/ Jakarta 1	32.947	35.584	35.920	38.635	5.688	3.051	2.715	17,26%	34.347	112,48%	4.288	1	1	35.010	3.625
5	RO V/ Jakarta 2	8.042	7.975	7.136	7.615	-428	-361	478	-5,32%	9.494	80,20%	-1.880	10	4	10.182	-2.568
6	RO VI/ Bandung	2.464	3.073	2.869	2.908	444	-165	39	18,02%	3.655	79,58%	-746	2	5	4.219	-1.310
7	RO VII/ Semarang	1.674	1.653	1.640	1.644	-30	-9	4	-1,79%	2.522	65,19%	-878	7	10	2.924	-1.280
8	RO VIII/ Surabaya	2.806	2.743	2.753	2.732	-75	-11	-22	-2,67%	3.789	72,09%	-1.057	9	7	4.255	-1.523
9	RO IX/ Kalimantan	1.559	1.695	1.648	1.639	80	-56	-8	5,15%	2.342	70,00%	-702	6	8	2.712	-1.073
10	RO X/ Makassar	1.137	1.360	1.123	1.106	-31	-254	-17	-2,69%	1.591	69,55%	-484	8	9	1.806	-700

KINERJA TABUNGAN RO PER 15-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.833	13.897	13.574	13.578	-255	-318	5	-1,84%	14.988	90,59%	-1.410	10	7	15.284	-1.705
2	RO II/ Medan	12.344	13.043	12.851	12.872	529	-171	22	4,28%	13.533	95,11%	-661	2	1	13.838	-966
3	RO III/ Palembang	12.611	13.092	12.804	12.831	220	-262	27	1,74%	14.029	91,46%	-1.198	7	6	14.391	-1.561
4	RO IV/ Jakarta 1	20.435	21.701	20.791	20.835	400	-866	44	1,96%	22.773	91,49%	-1.938	4	5	23.371	-2.536
5	RO V/ Jakarta 2	16.473	16.902	16.507	16.509	36	-393	1	0,22%	18.393	89,75%	-1.885	8	10	18.885	-2.376
6	RO VI/ Bandung	10.950	11.558	11.329	11.344	394	-214	16	3,60%	12.179	93,14%	-835	5	3	12.494	-1.149
7	RO VII/ Semarang	15.386	16.355	15.899	15.917	531	-438	18	3,45%	16.799	94,75%	-882	1	2	17.160	-1.243
8	RO VIII/ Surabaya	18.627	19.349	18.867	18.880	252	-469	13	1,36%	20.909	90,30%	-2.029	6	9	21.492	-2.613
9	RO IX/ Kalimantan	11.487	11.684	11.485	11.522	34	-162	36	0,30%	12.750	90,37%	-1.228	9	8	13.073	-1.551
10	RO X/ Makassar	8.388	8.776	8.790	8.810	423	34	20	5,04%	9.501	92,73%	-691	3	4	9.786	-976

KINERJA DEPOSITO RO PER 15-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.451	2.449	-721	-136	-3	-22,74%	3.211	76,27%	-762	8	10	3.231	-782
2	RO II/ Medan	6.675	6.472	7.229	7.195	521	723	-34	7,80%	6.742	106,72%	453	3	3	6.775	420
3	RO III/ Palembang	5.648	5.320	6.050	6.027	379	707	-22	6,72%	5.690	105,94%	338	4	4	5.710	317
4	RO IV/ Jakarta 1	56.623	72.389	72.350	73.982	17.359	1.593	1.632	30,66%	56.785	130,28%	17.197	1	1	56.864	17.118
5	RO V/ Jakarta 2	24.971	23.903	25.154	25.154	183	1.251	-0	0,73%	25.109	100,18%	45	5	5	25.177	-23
6	RO VI/ Bandung	7.080	5.829	5.757	5.775	-1.304	-54	19	-18,42%	7.193	80,30%	-1.417	10	9	7.248	-1.472
7	RO VII/ Semarang	8.321	6.908	7.296	7.306	-1.015	398	11	-12,19%	8.439	86,57%	-1.133	9	8	8.497	-1.191
8	RO VIII/ Surabaya	9.350	9.041	9.073	9.080	-269	39	7	-2,88%	9.499	95,59%	-419	6	6	9.572	-492
9	RO IX/ Kalimantan	6.256	5.866	5.835	5.927	-329	62	92	-5,26%	6.331	93,62%	-404	7	7	6.368	-441
10	RO X/ Makassar	2.492	3.070	3.130	3.146	654	76	15	26,23%	2.548	123,45%	598	2	2	2.575	570

KINERJA CASA PER 15-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.886	16.074	15.804	15.924	39	-150	120	0,24%	17.625	90,35%	-1.701	9	4	18.197	-2.273
2	RO II/ Medan	14.238	15.372	15.041	15.091	853	-280	51	5,99%	16.145	93,47%	-1.054	2	2	16.790	-1.699
3	RO III/ Palembang	14.369	15.143	14.726	14.763	394	-379	38	2,74%	16.573	89,08%	-1.809	5	7	17.307	-2.544
4	RO IV/ Jakarta 1	53.382	57.285	56.711	59.470	6.088	2.185	2.759	11,40%	57.120	104,11%	2.350	1	1	58.381	1.088
5	RO V/ Jakarta 2	24.515	24.878	23.644	24.123	-392	-754	480	-1,60%	27.888	86,50%	-3.765	10	10	29.067	-4.944
6	RO VI/ Bandung	13.415	14.632	14.198	14.252	838	-379	55	6,24%	15.834	90,01%	-1.581	3	5	16.712	-2.460
7	RO VII/ Semarang	17.060	18.008	17.540	17.561	501	-447	22	2,94%	19.321	90,89%	-1.760	4	3	20.085	-2.523
8	RO VIII/ Surabaya	21.434	22.092	21.620	21.611	178	-480	-9	0,83%	24.698	87,50%	-3.086	7	8	25.747	-4.136
9	RO IX/ Kalimantan	13.046	13.379	13.133	13.161	115	-218	28	0,88%	15.091	87,21%	-1.931	8	9	15.785	-2.625
10	RO X/ Makassar	9.524	10.136	9.913	9.916	392	-219	3	4,12%	11.092	89,40%	-1.175	6	6	11.592	-1.675

KINERJA PEMBIAYAN RETAIL RO PER 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.086	1.095	-156	4,98%	24.324	94,91%	-1.237	9	8	24.944	-1.857
2	RO II/ Medan	16.720	18.428	18.492	1.772	64	10,60%	19.183	96,39%	-692	6	6	19.772	-1.280
3	RO III/ Palembang	23.276	24.993	25.049	1.773	56	7,62%	25.945	96,55%	-896	5	4	26.652	-1.603
4	RO IV/ Jakarta 1	26.533	28.941	29.011	2.478	69	9,34%	30.057	96,52%	-1.047	1	5	30.928	-1.917
5	RO V/ Jakarta 2	22.100	23.884	23.991	1.891	107	8,55%	25.375	94,54%	-1.384	4	9	26.170	-2.180
6	RO VI/ Bandung	15.442	16.978	17.069	1.627	91	10,54%	17.561	97,20%	-493	7	2	18.080	-1.011
7	RO VII/ Semarang	14.637	15.682	15.693	1.056	11	7,21%	16.726	93,82%	-1.033	10	10	17.293	-1.600
8	RO VIII/ Surabaya	25.055	26.893	27.036	1.981	142	7,91%	28.267	95,64%	-1.231	3	7	29.100	-2.064
9	RO IX/ Kalimantan	16.731	17.976	18.070	1.339	94	8,00%	18.703	96,62%	-633	8	3	19.254	-1.184
10	RO X/ Makassar	17.143	19.463	19.591	2.448	128	14,28%	19.735	99,27%	-144	2	1	20.344	-753

KINERJA CFG RO PER 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.103	1.004	-9	8,30%	13.378	97,95%	-275	4	3	13.620	-517
2	RO II/ Medan	11.848	12.682	12.682	834	-0	7,04%	13.046	97,21%	-364	8	6	13.259	-577
3	RO III/ Palembang	15.275	16.249	16.278	1.002	28	6,56%	16.636	97,84%	-359	5	4	16.886	-609
4	RO IV/ Jakarta 1	21.183	22.918	22.971	1.788	53	8,44%	23.274	98,70%	-303	1	2	23.667	-696
5	RO V/ Jakarta 2	18.317	19.657	19.659	1.342	2	7,33%	20.467	96,05%	-808	3	8	20.885	-1.225
6	RO VI/ Bandung	10.525	11.364	11.384	860	20	8,17%	11.665	97,59%	-281	7	5	11.879	-495
7	RO VII/ Semarang	8.860	9.363	9.335	475	-28	5,36%	9.788	95,38%	-453	9	10	9.959	-624
8	RO VIII/ Surabaya	17.072	18.011	18.020	948	9	5,55%	18.584	96,96%	-564	6	7	18.876	-856
9	RO IX/ Kalimantan	9.056	9.497	9.485	429	-12	4,74%	9.899	95,82%	-414	10	9	10.047	-562
10	RO X/ Makassar	13.189	14.617	14.656	1.468	39	11,13%	14.698	99,71%	-42	2	1	14.980	-323

KINERJA CFG - MITRAGUNA 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.476	706	-3	8,04%	9.686	97,83%	-211	3	3	9.826	-350
2	RO II/ Medan	7.892	8.551	8.553	661	2	8,38%	8.802	97,17%	-249	4	4	8.940	-387
3	RO III/ Palembang	8.300	9.028	9.049	749	21	9,02%	9.219	98,16%	-169	2	2	9.358	-309
4	RO IV/ Jakarta 1	5.937	6.539	6.589	652	50	10,98%	6.866	95,97%	-276	5	7	7.007	-418
5	RO V/ Jakarta 2	2.381	2.664	2.676	295	12	12,40%	3.130	85,50%	-454	9	10	3.244	-568
6	RO VI/ Bandung	4.002	4.379	4.398	395	19	9,87%	4.658	94,41%	-261	8	8	4.758	-360
7	RO VII/ Semarang	4.035	4.339	4.326	291	-13	7,20%	4.598	94,09%	-272	10	9	4.683	-358
8	RO VIII/ Surabaya	6.353	6.963	6.974	620	10	9,76%	7.228	96,48%	-254	6	5	7.361	-387
9	RO IX/ Kalimantan	4.687	5.170	5.176	489	6	10,43%	5.379	96,24%	-203	7	6	5.484	-308
10	RO X/ Makassar	7.625	8.661	8.700	1.075	39	14,10%	8.701	99,99%	-0	1	1	8.864	-164

KINERJA CFG - Pensiun 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.067	135	-5	6,97%	2.102	98,37%	-34	1	2	2.164	-97
2	RO II/ Medan	1.545	1.586	1.580	34	-6	2,23%	1.633	96,77%	-53	6	7	1.665	-85
3	RO III/ Palembang	1.907	1.966	1.957	50	-9	2,60%	2.016	97,08%	-59	4	6	2.056	-99
4	RO IV/ Jakarta 1	440	457	454	14	-3	3,07%	474	95,74%	-20	9	9	486	-33
5	RO V/ Jakarta 2	329	356	354	25	-2	7,65%	364	97,27%	-10	8	5	377	-23
6	RO VI/ Bandung	782	827	828	46	1	5,88%	850	97,35%	-23	5	4	876	-48
7	RO VII/ Semarang	667	701	698	31	-3	4,69%	722	96,61%	-24	7	8	743	-45
8	RO VIII/ Surabaya	3.688	3.759	3.755	67	-3	1,83%	3.838	97,84%	-83	3	3	3.894	-139
9	RO IX/ Kalimantan	1.703	1.692	1.683	-20	-9	-1,18%	1.779	94,61%	-96	10	10	1.807	-124
10	RO X/ Makassar	3.057	3.205	3.191	134	-14	4,38%	3.219	99,14%	-28	2	1	3.279	-88

KINERJA CFG - Griya 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.172	69	-2	6,22%	1.210	96,83%	-38	8	8	1.233	-61
2	RO II/ Medan	1.954	1.977	1.979	25	2	1,28%	2.053	96,38%	-74	9	9	2.075	-96
3	RO III/ Palembang	4.680	4.752	4.760	80	8	1,71%	4.865	97,85%	-105	7	6	4.905	-144
4	RO IV/ Jakarta 1	14.108	15.069	15.076	968	7	6,86%	15.017	100,39%	59	1	1	15.212	-136
5	RO V/ Jakarta 2	14.915	15.783	15.775	860	-9	5,76%	16.055	98,25%	-280	2	4	16.299	-525
6	RO VI/ Bandung	5.339	5.702	5.708	369	6	6,91%	5.692	100,29%	16	3	2	5.767	-59
7	RO VII/ Semarang	3.744	3.868	3.858	114	-10	3,04%	3.934	98,06%	-76	6	5	3.975	-117
8	RO VIII/ Surabaya	6.450	6.574	6.574	123	-0	1,91%	6.723	97,78%	-149	5	7	6.781	-208
9	RO IX/ Kalimantan	2.300	2.182	2.170	-130	-12	-5,63%	2.258	96,10%	-88	10	10	2.249	-79
10	RO X/ Makassar	2.241	2.409	2.418	177	9	7,89%	2.443	98,95%	-26	4	3	2.487	-69

KINERJA CFG - OTO 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	388	95	1	32,51%	380	102,29%	9	6	2	397	-9
2	RO II/ Medan	457	568	570	113	2	24,74%	558	102,12%	12	5	3	579	-9
3	RO III/ Palembang	387	504	511	124	7	32,01%	537	95,21%	-26	4	5	567	-56
4	RO IV/ Jakarta 1	698	853	853	155	-0	22,26%	918	92,93%	-65	2	8	963	-110
5	RO V/ Jakarta 2	692	854	854	162	1	23,45%	918	93,05%	-64	1	7	964	-110
6	RO VI/ Bandung	401	456	451	49	-5	12,32%	465	96,97%	-14	9	4	478	-27
7	RO VII/ Semarang	414	455	454	39	-2	9,50%	534	85,00%	-80	10	10	558	-105
8	RO VIII/ Surabaya	580	715	717	137	2	23,60%	795	90,24%	-78	3	9	839	-122
9	RO IX/ Kalimantan	366	454	456	90	3	24,52%	484	94,37%	-27	7	6	508	-51
10	RO X/ Makassar	265	342	347	82	6	30,84%	335	103,51%	12	8	1	350	-3

KINERJA PWG 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.225	1.291	550	66	74,27%	1.396	92,47%	-105	8	4	1.581	-290
2	RO II/ Medan	1.161	1.866	1.950	789	83	67,92%	1.989	98,01%	-40	3	2	2.222	-272
3	RO III/ Palembang	1.184	1.689	1.796	612	107	51,65%	2.034	88,28%	-238	6	7	2.270	-474
4	RO IV/ Jakarta 1	1.292	1.856	1.976	684	119	52,90%	2.381	82,99%	-405	5	9	2.692	-716
5	RO V/ Jakarta 2	923	1.353	1.429	506	76	54,80%	1.773	80,62%	-344	9	10	2.019	-590
6	RO VI/ Bandung	1.332	1.981	2.057	725	76	54,46%	2.111	97,42%	-55	4	3	2.320	-263
7	RO VII/ Semarang	978	1.465	1.544	566	79	57,90%	1.786	86,46%	-242	7	8	2.012	-468
8	RO VIII/ Surabaya	2.120	2.962	3.109	989	147	46,65%	3.369	92,28%	-260	1	5	3.693	-584
9	RO IX/ Kalimantan	1.142	1.543	1.612	469	69	41,09%	1.808	89,17%	-196	10	6	1.988	-377
10	RO X/ Makassar	1.952	2.825	2.932	980	107	50,22%	2.775	105,65%	157	2	1	2.977	-46

KINERJA PWG - GADAI 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	386	409	166	23	68,07%	371	110,16%	38	7	1	392	16
2	RO II/ Medan	557	730	755	198	24	35,61%	724	104,21%	30	4	3	752	3
3	RO III/ Palembang	497	622	638	141	16	28,30%	686	92,97%	-48	8	10	718	-80
4	RO IV/ Jakarta 1	477	601	616	139	15	29,25%	655	94,08%	-39	9	9	685	-68
5	RO V/ Jakarta 2	381	486	501	121	15	31,70%	498	100,78%	4	10	4	517	-16
6	RO VI/ Bandung	648	859	873	225	15	34,80%	874	99,92%	-1	3	6	912	-38
7	RO VII/ Semarang	398	543	564	166	22	41,75%	568	99,39%	-3	6	7	596	-32
8	RO VIII/ Surabaya	1.149	1.538	1.562	414	25	36,01%	1.582	98,77%	-19	2	8	1.654	-91
9	RO IX/ Kalimantan	593	746	767	174	22	29,40%	767	100,00%	0	5	5	796	-29
10	RO X/ Makassar	1.480	1.937	1.978	499	41	33,70%	1.847	107,12%	132	1	2	1.908	71

KINERJA PWG CILEM 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	839	882	385	43	77,31%	1.025	86,07%	-143	9	5	1.189	-306
2	RO II/ Medan	605	1.136	1.195	590	59	97,67%	1.265	94,46%	-70	1	3	1.469	-275
3	RO III/ Palembang	687	1.067	1.158	471	91	68,55%	1.348	85,90%	-190	6	6	1.553	-395
4	RO IV/ Jakarta 1	815	1.255	1.360	544	105	66,72%	1.726	78,79%	-366	3	9	2.007	-648
5	RO V/ Jakarta 2	543	867	928	385	61	71,01%	1.275	72,76%	-347	8	10	1.502	-574
6	RO VI/ Bandung	684	1.122	1.184	500	61	73,10%	1.237	95,65%	-54	4	2	1.409	-225
7	RO VII/ Semarang	580	922	980	400	58	68,98%	1.218	80,43%	-238	7	8	1.416	-436
8	RO VIII/ Surabaya	971	1.424	1.547	575	123	59,24%	1.787	86,54%	-240	2	4	2.040	-493
9	RO IX/ Kalimantan	549	798	844	295	47	53,71%	1.040	81,18%	-196	10	7	1.192	-348
10	RO X/ Makassar	472	888	953	481	66	102,02%	928	102,71%	25	5	1	1.069	-116

KINERJA SME RO 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.304	-282	-208	-10,90%	2.671	86,24%	-368	10	9	2.712	-408
2	RO II/ Medan	1.401	1.494	1.478	78	-16	5,54%	1.574	93,90%	-96	7	7	1.649	-170
3	RO III/ Palembang	2.436	2.566	2.474	37	-92	1,53%	2.633	93,95%	-159	8	6	2.726	-253
4	RO IV/ Jakarta 1	2.158	2.344	2.246	88	-98	4,08%	2.371	94,73%	-125	5	5	2.472	-226
5	RO V/ Jakarta 2	1.590	1.645	1.673	83	28	5,19%	1.785	93,73%	-112	6	8	1.877	-204
6	RO VI/ Bandung	1.687	1.873	1.873	186	0	11,03%	1.803	103,89%	70	2	1	1.858	15
7	RO VII/ Semarang	1.820	1.981	1.944	124	-37	6,83%	1.976	98,40%	-32	4	4	2.050	-106
8	RO VIII/ Surabaya	2.055	2.240	2.226	170	-14	8,29%	2.251	98,89%	-25	3	3	2.344	-118
9	RO IX/ Kalimantan	5.131	5.516	5.551	420	36	8,18%	5.447	101,91%	104	1	2	5.597	-46
10	RO X/ Makassar	769	774	758	-11	-16	-1,44%	890	85,20%	-132	9	10	947	-189

KINERJA MBG 15-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.388	-177	-5	-2,70%	6.878	92,88%	-490	10	2	7.031	-642
2	RO II/ Medan	2.310	2.385	2.382	72	-4	3,10%	2.573	92,56%	-192	2	3	2.643	-261
3	RO III/ Palembang	4.380	4.489	4.502	122	13	2,78%	4.642	96,98%	-140	1	1	4.769	-267
4	RO IV/ Jakarta 1	1.900	1.824	1.818	-82	-5	-4,33%	2.032	89,47%	-214	6	9	2.096	-278
5	RO V/ Jakarta 2	1.269	1.228	1.229	-40	1	-3,19%	1.350	91,03%	-121	5	5	1.389	-160
6	RO VI/ Bandung	1.898	1.760	1.755	-144	-6	-7,57%	1.982	88,53%	-227	9	10	2.022	-268
7	RO VII/ Semarang	2.980	2.873	2.870	-110	-3	-3,69%	3.177	90,34%	-307	7	8	3.273	-403
8	RO VIII/ Surabaya	3.807	3.681	3.681	-127	0	-3,33%	4.063	90,59%	-382	8	7	4.187	-506
9	RO IX/ Kalimantan	1.401	1.420	1.421	21	2	1,46%	1.549	91,77%	-127	3	4	1.621	-199
10	RO X/ Makassar	1.233	1.247	1.245	11	-3	0,92%	1.372	90,72%	-127	4	6	1.439	-195

KINERJA AREA



KINERJA DPK AREA PER 15-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.381	7.469	-0	-17	88	0,00%				27	
2	Area Lhokseumawe	8.080	7.520	7.290	7.306	-773	-214	17	-9,57%				45	
3	Area Meulaboh	3.506	3.652	3.584	3.597	91	-55	12	2,60%				20	
4	Area Batam	2.849	3.026	3.032	3.032	183	6	0	6,43%				15	
5	Area Medan Kota	5.356	5.067	5.700	5.682	327	615	-18	6,10%				12	
6	Area Medan Raya	2.641	2.855	2.846	2.867	227	12	21	8,58%				13	
7	Area Pekanbaru	7.557	8.166	8.113	8.117	560	-49	4	7,40%				7	
8	Area Pematangsiantar	2.510	2.729	2.578	2.588	78	-142	10	3,10%				21	
9	Area Bandar Lampung	3.931	4.081	4.023	4.049	117	-33	25	2,98%				18	
10	Area Bengkulu	2.131	2.332	2.293	2.304	173	-28	11	8,13%				16	
11	Area Jambi	2.705	3.380	3.255	3.241	536	-140	-15	19,82%				8	
12	Area Padang	3.909	4.026	4.013	4.020	111	-6	7	2,84%				19	
13	Area Palembang	7.341	6.643	7.190	7.177	-164	535	-13	-2,23%				33	
14	Area Banten	10.556	11.083	10.978	11.002	446	-80	25	4,23%				10	
15	Area Bekasi	8.947	10.620	10.517	10.514	1.566	-106	-4	17,50%				4	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.247	8.192	819	-366	-55	11,11%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.528	15.818	3.998	623	290	33,83%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.878	9.833	-267	-210	-45	-2,64%				37	
19	Area Jakarta Thamrin	61.208	74.175	73.912	78.092	16.884	3.917	4.180	27,58%				1	
20	Area Bogor	8.049	7.733	7.595	7.591	-458	-142	-4	-5,69%				41	
21	Area Depok	7.500	6.890	6.887	6.898	-602	8	11	-8,03%				44	
22	Area Jakarta Fatmawati	11.619	12.705	13.179	13.367	1.748	662	188	15,04%				3	
23	Area Jakarta Pondok Indah	8.481	8.526	8.360	8.398	-83	-128	37	-0,98%				30	
24	Area Jakarta Saharjo	7.675	6.746	6.972	7.223	-452	476	251	-5,89%				40	
25	Area Tangerang Selatan	6.162	6.180	5.804	5.801	-361	-379	-3	-5,86%				39	
26	Area Bandung Kota	9.788	9.412	9.158	9.238	-550	-174	80	-5,62%				43	
27	Area Bandung Raya	5.837	5.990	5.871	5.860	23	-130	-11	0,40%				26	
28	Area Cirebon	4.870	5.059	4.926	4.930	60	-129	4	1,23%				23	
29	Area Purwokerto	3.175	3.340	3.323	3.338	163	-1	16	5,14%				17	
30	Area Semarang Kota	7.056	6.766	6.842	6.847	-210	80	4	-2,97%				36	
31	Area Pekalongan	3.560	3.456	3.373	3.368	-192	-89	-6	-5,39%				35	
32	Area Solo	4.925	4.805	4.822	4.827	-98	22	5	-1,99%				31	
33	Area Yogyakarta	6.665	6.549	6.476	6.488	-177	-61	13	-2,65%				34	
34	Area Denpasar	3.788	4.100	3.978	3.988	200	-112	10	5,28%				14	
35	Area Jember	2.822	2.821	2.773	2.768	-55	-53	-5	-1,94%				29	
36	Area Kediri	4.155	4.032	4.026	4.018	-137	-14	-8	-3,30%				32	
37	Area Malang	4.575	5.118	5.026	5.026	451	-92	1	9,85%				9	
38	Area Surabaya Kota	7.814	7.363	7.323	7.305	-509	-58	-18	-6,51%				42	
39	Area Surabaya Raya	7.629	7.699	7.568	7.587	-42	-112	19	-0,55%				28	
40	Area Balikpapan	8.442	8.186	8.066	8.170	-273	-16	104	-3,23%				38	
41	Area Banjarmasin	7.270	7.183	7.269	7.303	33	120	34	0,45%				24	
42	Area Pontianak	3.590	3.875	3.634	3.615	26	-260	-18	0,71%				25	
43	Area Makassar	6.449	6.960	7.023	7.040	591	80	17	9,16%				6	
44	Area Manado	2.345	2.840	2.734	2.726	381	-114	-9	16,26%				11	
45	Area Palu	3.223	3.406	3.286	3.296	73	-110	10	2,28%				22	

KINERJA GIRO AREA PER 15-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.236	1.341	155	85	105	13,11%				9	
2	Area Lhokseumawe	529	534	600	607	78	73	7	14,67%				16	
3	Area Meulaboh	338	387	394	398	60	11	4	17,92%				17	
4	Area Batam	238	244	230	225	-13	-19	-5	-5,38%				29	
5	Area Medan Kota	315	354	325	356	41	2	31	13,12%				19	
6	Area Medan Raya	156	153	142	160	4	7	18	2,76%				26	
7	Area Pekanbaru	1.111	1.431	1.437	1.422	311	-9	-15	27,98%				5	
8	Area Pematangsiantar	74	145	54	55	-19	-90	1	-25,92%				30	
9	Area Bandar Lampung	474	437	451	475	1	37	24	0,14%				27	
10	Area Bengkulu	144	160	155	169	25	9	14	17,11%				21	
11	Area Jambi	173	195	177	181	8	-14	4	4,68%				25	
12	Area Padang	270	325	286	286	16	-39	-0	5,85%				24	
13	Area Palembang	698	934	854	823	125	-111	-30	17,91%				10	
14	Area Banten	2.097	3.325	3.540	3.452	1.355	127	-88	64,65%				2	
15	Area Bekasi	834	1.128	953	953	118	-175	-0	14,19%				12	
16	Area Jakarta Kebon Jeruk	636	1.745	1.634	1.558	921	-187	-76	144,80%				3	
17	Area Jakarta Kelapa Gadin	576	426	469	540	-36	114	71	-6,32%				32	
18	Area Jakarta Rawamangun	2.444	2.664	2.699	2.647	202	-17	-53	8,27%				6	
19	Area Jakarta Thamrin	26.359	26.296	26.625	29.486	3.127	3.189	2.861	11,86%				1	
20	Area Bogor	684	693	664	665	-19	-28	1	-2,82%				31	
21	Area Depok	721	616	625	633	-87	17	8	-12,11%				39	
22	Area Jakarta Fatmawati	2.301	3.155	2.267	2.424	123	-731	157	5,36%				11	
23	Area Jakarta Pondok Indah	957	823	766	800	-157	-23	34	-16,40%				43	
24	Area Jakarta Saharjo	2.794	1.769	2.149	2.419	-375	650	269	-13,43%				45	
25	Area Tangerang Selatan	586	920	665	674	88	-246	9	14,95%				15	
26	Area Bandung Kota	1.112	1.773	1.623	1.666	555	-106	43	49,89%				4	
27	Area Bandung Raya	810	795	755	741	-69	-54	-14	-8,51%				37	
28	Area Cirebon	543	505	491	501	-42	-4	10	-7,68%				33	
29	Area Purwokerto	215	147	164	169	-47	22	4	-21,64%				35	
30	Area Semarang Kota	684	594	514	513	-171	-81	-1	-24,97%				44	
31	Area Pekalongan	200	155	228	220	20	65	-8	10,04%				22	
32	Area Solo	221	212	220	217	-5	4	-3	-2,12%				28	
33	Area Yogyakarta	355	545	514	526	172	-18	12	48,49%				7	
34	Area Denpasar	281	330	271	299	18	-31	29	6,37%				23	
35	Area Jember	67	114	118	111	44	-3	-7	64,87%				18	
36	Area Kediri	248	184	175	167	-81	-17	-8	-32,63%				38	
37	Area Malang	232	357	332	332	100	-25	-0	43,29%				13	
38	Area Surabaya Kota	947	811	890	834	-113	23	-56	-11,97%				42	
39	Area Surabaya Raya	1.031	947	968	988	-42	42	21	-4,12%				34	
40	Area Balikpapan	580	659	618	621	41	-37	3	7,10%				20	
41	Area Banjarmasin	548	413	475	489	-59	76	14	-10,74%				36	
42	Area Pontianak	431	624	554	529	98	-95	-25	22,74%				14	
43	Area Makassar	474	382	383	384	-90	2	1	-19,01%				40	
44	Area Manado	244	537	430	413	169	-124	-17	69,14%				8	
45	Area Palu	418	440	310	309	-109	-131	-1	-26,10%				41	

KINERJA TABUNGAN AREA PER 15-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.075	5.059	-38	-98	-16	-0,74%				39	
2	Area Lhokseumawe	5.947	5.851	5.684	5.694	-252	-157	10	-4,24%				45	
3	Area Meulaboh	2.790	2.888	2.814	2.825	35	-63	10	1,26%				28	
4	Area Batam	1.733	1.803	1.800	1.806	73	3	6	4,22%				16	
5	Area Medan Kota	2.242	2.382	2.326	2.312	70	-70	-13	3,13%				17	
6	Area Medan Raya	1.804	1.920	1.890	1.892	88	-29	2	4,87%				14	
7	Area Pekanbaru	4.778	5.006	4.929	4.946	168	-60	18	3,52%				5	
8	Area Pematangsiantar	1.787	1.932	1.907	1.916	130	-15	9	7,25%				9	
9	Area Bandar Lampung	2.833	2.956	2.847	2.847	14	-110	-0	0,50%				33	
10	Area Bengkulu	1.512	1.559	1.512	1.511	-1	-48	-1	-0,06%				34	
11	Area Jambi	1.922	2.065	1.975	1.984	62	-81	9	3,24%				20	
12	Area Padang	2.662	2.704	2.703	2.711	49	7	8	1,84%				26	
13	Area Palembang	3.683	3.808	3.766	3.779	96	-29	12	2,59%				12	
14	Area Banten	4.051	4.199	3.896	3.899	-152	-301	3	-3,76%				44	
15	Area Bekasi	4.951	5.251	5.022	5.018	68	-232	-4	1,36%				18	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.527	2.549	210	-50	23	8,96%				3	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.123	2.129	136	-45	6	6,83%				7	
18	Area Jakarta Rawamangun	3.266	3.508	3.337	3.346	80	-163	8	2,44%				15	
19	Area Jakarta Thamrin	3.834	3.968	3.886	3.893	59	-75	7	1,55%				21	
20	Area Bogor	4.124	4.228	4.145	4.146	23	-81	1	0,55%				30	
21	Area Depok	3.364	3.385	3.345	3.344	-20	-40	-1	-0,58%				37	
22	Area Jakarta Fatmawati	2.449	2.385	2.333	2.343	-107	-43	10	-4,35%				43	
23	Area Jakarta Pondok Indah	2.483	2.613	2.569	2.573	90	-41	4	3,61%				13	
24	Area Jakarta Saharjo	1.724	1.881	1.758	1.753	29	-128	-5	1,66%				29	
25	Area Tangerang Selatan	2.328	2.410	2.357	2.350	22	-60	-7	0,93%				31	
26	Area Bandung Kota	4.312	4.726	4.707	4.724	412	-2	17	9,56%				1	
27	Area Bandung Raya	3.375	3.480	3.411	3.414	40	-65	3	1,18%				27	
28	Area Cirebon	3.264	3.352	3.210	3.205	-58	-147	-5	-1,79%				41	
29	Area Purwokerto	2.153	2.349	2.337	2.339	186	-10	2	8,62%				4	
30	Area Semarang Kota	3.815	4.021	3.871	3.874	58	-147	3	1,53%				23	
31	Area Pekalongan	2.059	2.261	2.110	2.113	54	-149	3	2,62%				24	
32	Area Solo	3.209	3.412	3.326	3.337	128	-76	10	3,98%				10	
33	Area Yogyakarta	4.150	4.312	4.255	4.255	106	-57	-0	2,55%				11	
34	Area Denpasar	2.751	2.952	2.887	2.902	151	-50	15	5,50%				6	
35	Area Jember	1.982	2.083	2.045	2.041	59	-42	-4	2,99%				22	
36	Area Kediri	2.848	2.884	2.862	2.864	15	-20	2	0,54%				32	
37	Area Malang	2.849	3.058	2.984	2.983	134	-75	-1	4,72%				8	
38	Area Surabaya Kota	3.584	3.719	3.593	3.580	-5	-139	-13	-0,13%				36	
39	Area Surabaya Raya	4.613	4.654	4.496	4.510	-103	-144	13	-2,24%				42	
40	Area Balikpapan	4.745	4.765	4.721	4.721	-24	-45	-0	-0,51%				38	
41	Area Banjarmasin	4.620	4.691	4.654	4.683	63	-8	29	1,37%				19	
42	Area Pontianak	2.122	2.227	2.111	2.118	-4	-109	7	-0,20%				35	
43	Area Makassar	4.397	4.790	4.805	4.807	410	17	2	9,33%				2	
44	Area Manado	1.697	1.652	1.649	1.658	-39	7	9	-2,31%				40	
45	Area Palu	2.293	2.334	2.336	2.345	51	11	8	2,24%				25	

KINERJA DEPOSITO AREA PER 15-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.070	1.069	-118	-4	-0	-9,91%				30	
2	Area Lhokseumawe	1.604	1.135	1.005	1.005	-599	-130	-0	-37,33%				43	
3	Area Meulaboh	379	376	376	374	-5	-2	-2	-1,20%				23	
4	Area Batam	878	979	1.002	1.001	123	22	-1	14,01%				14	
5	Area Medan Kota	2.799	2.331	3.049	3.014	215	683	-35	7,69%				9	
6	Area Medan Raya	681	782	814	816	134	34	1	19,72%				12	
7	Area Pekanbaru	1.668	1.729	1.747	1.749	81	20	2	4,84%				17	
8	Area Pematangsiantar	649	652	617	616	-33	-36	-0	-5,03%				25	
9	Area Bandar Lampung	625	688	726	727	102	39	2	16,39%				16	
10	Area Bengkulu	475	614	626	624	150	11	-2	31,50%				11	
11	Area Jambi	610	1.121	1.103	1.076	466	-44	-27	76,31%				5	
12	Area Padang	978	997	1.024	1.024	46	27	-0	4,73%				19	
13	Area Palembang	2.960	1.900	2.570	2.575	-385	675	5	-12,99%				36	
14	Area Banten	4.408	3.558	3.542	3.651	-757	93	109	-17,17%				44	
15	Area Bekasi	3.162	4.242	4.542	4.543	1.380	301	0	43,65%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.086	4.085	-312	-128	-1	-7,10%				35	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.936	13.149	3.899	554	213	42,15%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.841	3.841	-549	-29	-1	-12,50%				42	
19	Area Jakarta Thamrin	31.015	43.911	43.401	44.713	13.698	802	1.312	44,16%				1	
20	Area Bogor	3.241	2.812	2.786	2.780	-461	-32	-6	-14,23%				39	
21	Area Depok	3.415	2.889	2.917	2.920	-495	31	3	-14,50%				41	
22	Area Jakarta Fatmawati	6.870	7.165	8.579	8.600	1.731	1.435	22	25,20%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	5.025	5.025	-16	-65	-0	-0,32%				24	
24	Area Jakarta Saharjo	3.157	3.097	3.065	3.051	-106	-45	-14	-3,35%				29	
25	Area Tangerang Selatan	3.248	2.850	2.783	2.777	-470	-73	-5	-14,48%				40	
26	Area Bandung Kota	4.364	2.913	2.827	2.847	-1.517	-66	20	-34,75%				45	
27	Area Bandung Raya	1.652	1.715	1.705	1.705	52	-10	-0	3,17%				18	
28	Area Cirebon	1.063	1.201	1.225	1.223	160	22	-2	15,06%				10	
29	Area Purwokerto	807	844	821	831	24	-13	10	3,02%				22	
30	Area Semarang Kota	2.557	2.151	2.458	2.460	-97	309	2	-3,80%				28	
31	Area Pekalongan	1.301	1.040	1.035	1.035	-266	-5	-0	-20,45%				33	
32	Area Solo	1.495	1.180	1.276	1.274	-221	94	-2	-14,79%				32	
33	Area Yogyakarta	2.161	1.693	1.706	1.707	-454	14	1	-21,03%				38	
34	Area Denpasar	756	818	820	787	31	-32	-34	4,06%				20	
35	Area Jember	773	624	610	615	-158	-9	5	-20,40%				31	
36	Area Kediri	1.059	964	990	987	-72	24	-3	-6,77%				27	
37	Area Malang	1.495	1.704	1.709	1.711	216	8	2	14,46%				8	
38	Area Surabaya Kota	3.282	2.833	2.840	2.891	-391	58	51	-11,91%				37	
39	Area Surabaya Raya	1.985	2.099	2.104	2.089	104	-10	-15	5,24%				15	
40	Area Balikpapan	3.117	2.762	2.727	2.828	-289	66	101	-9,29%				34	
41	Area Banjarmasin	2.102	2.079	2.139	2.131	29	52	-8	1,37%				21	
42	Area Pontianak	1.037	1.024	969	969	-68	-56	-0	-6,57%				26	
43	Area Makassar	1.578	1.788	1.835	1.849	271	60	14	17,16%				6	
44	Area Manado	403	651	655	655	252	4	-0	62,42%				7	
45	Area Palu	511	631	640	642	131	11	2	25,67%				13	

KINERJA CASA PER 15-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.311	6.400	117	-13	89	1,87%				16	
2	Area Lhokseumawe	6.476	6.385	6.284	6.301	-174	-84	17	-2,69%				44	
3	Area Meulaboh	3.127	3.276	3.208	3.223	96	-53	14	3,06%				22	
4	Area Batam	1.971	2.047	2.030	2.031	60	-16	1	3,06%				28	
5	Area Medan Kota	2.557	2.737	2.651	2.669	111	-68	17	4,36%				17	
6	Area Medan Raya	1.959	2.074	2.032	2.052	92	-22	19	4,71%				24	
7	Area Pekanbaru	5.889	6.437	6.366	6.368	479	-69	2	8,13%				5	
8	Area Pematangsiantar	1.861	2.077	1.961	1.971	110	-106	10	5,93%				18	
9	Area Bandar Lampung	3.306	3.393	3.298	3.321	15	-72	24	0,45%				32	
10	Area Bengkulu	1.656	1.719	1.667	1.680	24	-39	13	1,43%				29	
11	Area Jambi	2.094	2.260	2.152	2.165	70	-95	12	3,36%				26	
12	Area Padang	2.931	3.028	2.989	2.996	65	-32	7	2,21%				27	
13	Area Palembang	4.381	4.742	4.620	4.602	221	-140	-18	5,04%				10	
14	Area Banten	6.148	7.524	7.436	7.351	1.203	-174	-85	19,57%				2	
15	Area Bekasi	5.785	6.378	5.975	5.971	186	-407	-4	3,21%				11	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.161	4.107	1.131	-237	-54	38,01%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.592	2.669	100	69	78	3,88%				21	
18	Area Jakarta Rawamangun	5.710	6.172	6.036	5.992	282	-180	-44	4,94%				7	
19	Area Jakarta Thamrin	30.193	30.264	30.511	33.379	3.186	3.115	2.868	10,55%				1	
20	Area Bogor	4.808	4.921	4.809	4.811	3	-109	2	0,07%				34	
21	Area Depok	4.084	4.001	3.970	3.977	-107	-24	7	-2,62%				40	
22	Area Jakarta Fatmawati	4.750	5.540	4.600	4.767	17	-773	167	0,35%				31	
23	Area Jakarta Pondok Indah	3.441	3.436	3.336	3.373	-67	-63	38	-1,96%				38	
24	Area Jakarta Saharjo	4.518	3.650	3.907	4.171	-347	522	264	-7,67%				45	
25	Area Tangerang Selatan	2.914	3.330	3.022	3.024	109	-306	2	3,75%				19	
26	Area Bandung Kota	5.424	6.499	6.331	6.391	967	-108	60	17,83%				4	
27	Area Bandung Raya	4.184	4.275	4.166	4.155	-29	-120	-11	-0,69%				35	
28	Area Cirebon	3.807	3.858	3.701	3.707	-100	-151	6	-2,63%				39	
29	Area Purwokerto	2.368	2.496	2.501	2.507	139	12	6	5,87%				13	
30	Area Semarang Kota	4.499	4.615	4.385	4.387	-113	-229	2	-2,50%				41	
31	Area Pekalongan	2.259	2.416	2.338	2.333	74	-83	-5	3,28%				25	
32	Area Solo	3.430	3.624	3.546	3.553	123	-71	7	3,59%				15	
33	Area Yogyakarta	4.504	4.857	4.770	4.782	278	-75	12	6,16%				8	
34	Area Denpasar	3.032	3.282	3.157	3.201	169	-80	44	5,58%				12	
35	Area Jember	2.049	2.197	2.163	2.152	103	-44	-11	5,03%				20	
36	Area Kediri	3.096	3.068	3.036	3.031	-65	-37	-5	-2,11%				37	
37	Area Malang	3.080	3.415	3.316	3.315	235	-100	-1	7,62%				9	
38	Area Surabaya Kota	4.532	4.530	4.483	4.414	-118	-116	-69	-2,60%				42	
39	Area Surabaya Raya	5.644	5.600	5.464	5.498	-146	-102	34	-2,59%				43	
40	Area Balikpapan	5.325	5.424	5.339	5.342	17	-82	3	0,32%				30	
41	Area Banjarmasin	5.168	5.104	5.129	5.172	4	68	43	0,08%				33	
42	Area Pontianak	2.553	2.851	2.665	2.647	94	-204	-18	3,67%				23	
43	Area Makassar	4.871	5.172	5.188	5.191	320	19	3	6,57%				6	
44	Area Manado	1.942	2.189	2.079	2.071	130	-118	-8	6,67%				14	
45	Area Palu	2.712	2.775	2.646	2.654	-58	-121	8	-2,13%				36	

KINERJA PEMBIAYAN RETAIL AREA PER 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.582	370	-50	5,13%	8.131	93,25%	-549	21	37
2	Area Lhokseumawe	8.448	8.866	8.756	308	-110	3,65%	9.563	91,56%	-807	30	42
3	Area Meulaboh	6.330	6.743	6.748	418	4	6,60%	7.038	95,87%	-291	16	18
4	Area Batam	2.397	2.675	2.685	288	10	12,02%	2.827	94,99%	-142	36	26
5	Area Medan Kota	2.545	2.906	2.917	372	11	14,64%	3.038	96,04%	-120	20	16
6	Area Medan Raya	2.640	2.924	2.939	299	15	11,32%	3.061	96,02%	-122	32	17
7	Area Pekanbaru	5.991	6.491	6.502	511	11	8,52%	6.872	94,62%	-370	7	28
8	Area Pematangsiantar	3.146	3.431	3.448	302	17	9,58%	3.589	96,07%	-141	31	15
9	Area Bandar Lampung	4.153	4.434	4.468	315	34	7,59%	4.786	93,37%	-317	28	36
10	Area Bengkulu	3.643	4.038	4.059	416	21	11,43%	4.106	98,85%	-47	17	4
11	Area Jambi	4.260	4.576	4.510	250	-66	5,86%	4.727	95,40%	-217	38	20
12	Area Padang	4.496	4.785	4.809	313	24	6,96%	5.043	95,36%	-234	29	22
13	Area Palembang	6.724	7.160	7.202	479	42	7,12%	7.562	95,25%	-359	9	24
14	Area Banten	5.229	5.763	5.799	571	37	10,91%	5.949	97,48%	-150	5	7
15	Area Bekasi	5.457	5.949	5.911	455	-38	8,33%	6.110	96,75%	-199	11	12
16	Area Jakarta Kebon Jeru	3.887	4.309	4.318	431	9	11,08%	4.455	96,92%	-137	13	11
17	Area Jakarta Kelapa Gac	3.487	3.834	3.844	356	10	10,22%	3.964	96,97%	-120	22	10
18	Area Jakarta Rawamang	4.093	4.323	4.339	246	16	6,00%	4.704	92,24%	-365	39	39
19	Area Jakarta Thamrin	4.380	4.764	4.800	420	36	9,59%	5.032	95,39%	-232	15	21
20	Area Bogor	4.856	5.236	5.241	385	6	7,94%	5.603	93,54%	-362	19	34
21	Area Depok	4.779	5.181	5.209	429	28	8,99%	5.412	96,24%	-204	14	14
22	Area Jakarta Fatmawati	3.666	3.972	3.990	324	18	8,83%	4.237	94,16%	-247	27	29
23	Area Jakarta Pondok Inc	3.011	3.348	3.356	345	9	11,47%	3.571	94,00%	-214	25	30
24	Area Jakarta Saharjo	2.222	2.318	2.335	113	17	5,09%	2.630	88,80%	-295	45	45
25	Area Tangerang Selatan	3.565	3.829	3.858	293	30	8,22%	4.051	95,24%	-193	35	25
26	Area Bandung Kota	5.826	6.582	6.645	818	63	14,05%	6.669	99,63%	-25	2	2
27	Area Bandung Raya	5.409	5.855	5.872	462	17	8,55%	6.150	95,48%	-278	10	19
28	Area Cirebon	4.206	4.541	4.552	347	12	8,24%	4.865	93,57%	-313	24	33
29	Area Purwokerto	2.362	2.484	2.479	116	-5	4,93%	2.711	91,43%	-232	44	43
30	Area Semarang Kota	3.801	4.095	4.099	298	4	7,84%	3.937	104,10%	162	33	1
31	Area Pekalongan	2.273	2.464	2.466	193	2	8,49%	2.639	93,42%	-174	41	35
32	Area Solo	3.186	3.355	3.356	170	1	5,33%	3.648	92,00%	-292	42	40
33	Area Yogyakarta	3.016	3.285	3.294	278	9	9,23%	3.544	92,95%	-250	37	38
34	Area Denpasar	6.985	7.519	7.553	568	34	8,13%	7.725	97,77%	-172	6	6
35	Area Jember	2.789	2.910	2.928	139	17	4,98%	3.230	90,65%	-302	43	44
36	Area Kediri	3.187	3.372	3.382	194	10	6,10%	3.680	91,90%	-298	40	41
37	Area Malang	3.372	3.645	3.667	296	22	8,78%	3.907	93,86%	-240	34	31
38	Area Surabaya Kota	4.447	4.856	4.883	436	28	9,82%	5.126	95,27%	-242	12	23
39	Area Surabaya Raya	4.275	4.591	4.623	347	31	8,12%	4.867	94,98%	-244	23	27
40	Area Balikpapan	4.911	5.455	5.504	593	49	12,07%	5.672	97,04%	-168	4	9
41	Area Banjarmasin	5.586	5.965	5.990	404	25	7,23%	6.399	93,61%	-409	18	32
42	Area Pontianak	6.233	6.556	6.575	342	19	5,49%	6.828	96,29%	-253	26	13
43	Area Makassar	7.265	8.422	8.513	1.248	91	17,18%	8.577	99,26%	-64	1	3
44	Area Manado	4.255	4.733	4.749	494	16	11,60%	4.882	97,27%	-133	8	8
45	Area Palu	5.623	6.308	6.329	706	20	12,56%	6.427	98,46%	-99	3	5

KINERJA CFG AREA PER 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.925	346	-9	7,55%	5.053	97,47%	-128	7	19
2	Area Lhokseumawe	4.236	4.500	4.501	264	1	6,23%	4.709	95,58%	-208	15	34
3	Area Meulaboh	3.283	3.678	3.677	394	-1	12,01%	3.616	101,69%	61	4	1
4	Area Batam	1.770	1.923	1.925	155	2	8,78%	1.968	97,84%	-42	29	16
5	Area Medan Kota	1.945	2.124	2.120	175	-4	8,98%	2.167	97,81%	-47	24	17
6	Area Medan Raya	1.991	2.124	2.128	137	4	6,87%	2.178	97,68%	-50	34	18
7	Area Pekanbaru	3.886	4.151	4.147	261	-5	6,71%	4.284	96,80%	-137	16	22
8	Area Pematangsiantar	2.256	2.360	2.362	106	3	4,71%	2.449	96,45%	-87	38	25
9	Area Bandar Lampung	2.629	2.724	2.733	104	9	3,94%	2.900	94,22%	-168	40	42
10	Area Bengkulu	2.332	2.581	2.585	252	3	10,82%	2.546	101,52%	39	19	2
11	Area Jambi	2.759	2.899	2.904	145	5	5,26%	2.951	98,40%	-47	31	13
12	Area Padang	3.150	3.296	3.288	138	-8	4,38%	3.389	97,04%	-100	33	21
13	Area Palembang	4.405	4.749	4.768	363	19	8,25%	4.850	98,30%	-82	6	14
14	Area Banten	3.990	4.367	4.377	387	11	9,70%	4.399	99,51%	-22	5	7
15	Area Bekasi	4.262	4.597	4.603	342	6	8,02%	4.622	99,60%	-18	9	6
16	Area Jakarta Kebon Jeru	3.121	3.457	3.461	341	5	10,91%	3.454	100,22%	8	10	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.128	241	-4	8,35%	3.151	99,26%	-23	20	10
18	Area Jakarta Rawamangun	3.247	3.414	3.417	171	3	5,25%	3.580	95,45%	-163	26	37
19	Area Jakarta Thamrin	3.676	3.951	3.984	308	32	8,37%	4.068	97,92%	-84	12	15
20	Area Bogor	3.846	4.164	4.158	313	-6	8,14%	4.324	96,18%	-165	11	30
21	Area Depok	4.134	4.387	4.388	253	1	6,13%	4.542	96,60%	-155	18	24
22	Area Jakarta Fatmawati	3.130	3.363	3.365	235	3	7,50%	3.499	96,17%	-134	21	31
23	Area Jakarta Pondok Indah	2.588	2.850	2.852	264	2	10,21%	2.961	96,31%	-109	14	26
24	Area Jakarta Saharjo	1.774	1.885	1.888	114	3	6,43%	1.996	94,58%	-108	36	41
25	Area Tangerang Selatan	2.845	3.008	3.008	163	-0	5,72%	3.145	95,64%	-137	27	33
26	Area Bandung Kota	4.040	4.451	4.459	419	9	10,38%	4.491	99,29%	-32	3	9
27	Area Bandung Raya	3.720	3.970	3.975	255	5	6,86%	4.084	97,33%	-109	17	20
28	Area Cirebon	2.765	2.944	2.950	185	6	6,70%	3.090	95,47%	-140	23	36
29	Area Purwokerto	1.391	1.478	1.471	80	-8	5,74%	1.545	95,18%	-75	43	40
30	Area Semarang Kota	2.188	2.316	2.311	123	-5	5,61%	2.401	96,26%	-90	35	27
31	Area Pekalongan	1.372	1.452	1.448	77	-3	5,59%	1.541	94,02%	-92	44	43
32	Area Solo	1.987	2.083	2.077	90	-5	4,53%	2.177	95,45%	-99	41	38
33	Area Yogyakarta	1.922	2.034	2.028	106	-7	5,52%	2.125	95,43%	-97	39	39
34	Area Denpasar	4.931	5.221	5.232	301	10	6,11%	5.229	100,06%	3	13	5
35	Area Jember	1.963	2.035	2.031	68	-4	3,46%	2.186	92,89%	-155	45	44
36	Area Kediri	2.053	2.156	2.160	107	3	5,21%	2.254	95,80%	-95	37	32
37	Area Malang	2.417	2.575	2.575	159	0	6,56%	2.676	96,23%	-101	28	28
38	Area Surabaya Kota	3.249	3.420	3.422	173	2	5,33%	3.536	96,78%	-114	25	23
39	Area Surabaya Raya	2.461	2.603	2.601	140	-2	5,69%	2.703	96,21%	-103	32	29
40	Area Balikpapan	2.662	2.756	2.744	83	-11	3,11%	2.956	92,85%	-211	42	45
41	Area Banjarmasin	3.058	3.213	3.211	153	-2	5,02%	3.361	95,54%	-150	30	35
42	Area Pontianak	3.337	3.528	3.529	193	1	5,78%	3.582	98,53%	-53	22	12
43	Area Makassar	5.254	5.916	5.950	696	34	13,25%	5.918	100,55%	33	1	3
44	Area Manado	3.431	3.776	3.776	345	-1	10,05%	3.819	98,88%	-43	8	11
45	Area Palu	4.503	4.924	4.930	427	6	9,48%	4.962	99,36%	-32	2	8

KINERJA CFG - MITRAGUNA 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.433	254	-5	7,98%	3.518	97,59%	-85	7	12
2	Area Lhokseumawe	3.065	3.241	3.245	180	3	5,88%	3.403	95,36%	-158	12	24
3	Area Meulaboh	2.526	2.799	2.798	271	-1	10,74%	2.766	101,16%	32	4	6
4	Area Batam	1.212	1.315	1.313	101	-2	8,34%	1.362	96,42%	-49	23	19
5	Area Medan Kota	1.384	1.541	1.540	157	-1	11,31%	1.552	99,24%	-12	13	9
6	Area Medan Raya	1.475	1.580	1.584	109	3	7,39%	1.617	97,95%	-33	20	11
7	Area Pekanbaru	2.498	2.697	2.695	198	-1	7,91%	2.800	96,27%	-104	11	20
8	Area Pematangsiantar	1.324	1.418	1.421	97	3	7,34%	1.472	96,54%	-51	24	18
9	Area Bandar Lampung	1.178	1.265	1.274	95	9	8,10%	1.392	91,51%	-118	25	33
10	Area Bengkulu	1.452	1.673	1.679	227	6	15,61%	1.615	103,96%	64	9	2
11	Area Jambi	1.779	1.900	1.905	126	5	7,06%	1.906	99,93%	-1	18	8
12	Area Padang	1.730	1.838	1.833	103	-5	5,93%	1.887	97,15%	-54	22	15
13	Area Palembang	2.161	2.353	2.359	198	7	9,18%	2.419	97,52%	-60	10	13
14	Area Banten	1.324	1.457	1.467	142	9	10,75%	1.511	97,07%	-44	16	16
15	Area Bekasi	456	517	523	67	7	14,80%	596	87,88%	-72	32	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.178	91	5	8,41%	1.238	95,18%	-60	26	26
17	Area Jakarta Kelapa Gac	795	884	882	87	-1	10,98%	913	96,62%	-31	27	17
18	Area Jakarta Rawamang	564	597	596	31	-1	5,58%	703	84,73%	-107	43	43
19	Area Jakarta Thamrin	1.711	1.912	1.943	232	32	13,57%	1.905	101,99%	38	8	4
20	Area Bogor	482	527	527	45	0	9,43%	612	86,14%	-85	41	39
21	Area Depok	292	350	356	65	7	22,14%	399	89,33%	-43	36	37
22	Area Jakarta Fatmawati	672	754	753	80	-1	11,92%	890	84,60%	-137	28	44
23	Area Jakarta Pondok Inc	383	444	448	65	4	17,09%	521	86,10%	-72	35	40
24	Area Jakarta Saharjo	266	285	286	19	1	7,27%	352	81,19%	-66	45	45
25	Area Tangerang Selatan	286	305	306	20	1	6,97%	357	85,67%	-51	44	41
26	Area Bandung Kota	1.235	1.351	1.355	120	3	9,73%	1.450	93,44%	-95	19	30
27	Area Bandung Raya	1.214	1.354	1.361	147	7	12,13%	1.415	96,23%	-53	15	21
28	Area Cirebon	1.554	1.674	1.682	128	8	8,22%	1.793	93,76%	-112	17	29
29	Area Purwokerto	750	809	804	54	-4	7,24%	844	95,34%	-39	38	25
30	Area Semarang Kota	1.035	1.116	1.113	78	-3	7,52%	1.164	95,62%	-51	29	22
31	Area Pekalongan	570	608	607	37	-1	6,58%	672	90,35%	-65	42	36
32	Area Solo	763	810	809	46	-1	6,04%	877	92,18%	-69	40	32
33	Area Yogyakarta	918	996	993	75	-4	8,17%	1.041	95,37%	-48	31	23
34	Area Denpasar	2.026	2.284	2.290	264	6	13,05%	2.192	104,50%	99	5	1
35	Area Jember	865	931	931	66	-0	7,58%	1.005	92,59%	-74	34	31
36	Area Kediri	927	988	993	66	5	7,13%	1.044	95,11%	-51	33	27
37	Area Malang	492	545	545	53	-1	10,72%	642	84,89%	-97	39	42
38	Area Surabaya Kota	989	1.051	1.051	62	-0	6,31%	1.152	91,29%	-100	37	34
39	Area Surabaya Raya	1.055	1.164	1.164	109	-0	10,32%	1.194	97,47%	-30	21	14
40	Area Balikpapan	1.543	1.621	1.620	77	-1	4,99%	1.784	90,81%	-164	30	35
41	Area Banjarmasin	1.547	1.700	1.703	156	3	10,09%	1.795	94,83%	-93	14	28
42	Area Pontianak	1.598	1.849	1.853	256	4	16,00%	1.799	103,02%	54	6	3
43	Area Makassar	2.899	3.391	3.421	522	30	18,01%	3.374	101,38%	47	1	5
44	Area Manado	2.452	2.725	2.727	275	3	11,22%	2.783	98,01%	-55	3	10
45	Area Palu	2.274	2.545	2.552	278	7	12,22%	2.544	100,33%	8	2	7

KINERJA CFG - Pensiun 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	625	34	-2	5,71%	652	95,88%	-27	5	27
2	Area Lhokseumawe	816	851	848	32	-3	3,90%	875	96,88%	-27	6	19
3	Area Meulaboh	525	595	594	69	-0	13,15%	575	103,45%	20	2	4
4	Area Batam	95	98	98	3	-0	2,78%	110	89,29%	-12	30	41
5	Area Medan Kota	184	193	192	8	-1	4,18%	200	95,79%	-8	19	28
6	Area Medan Raya	245	261	260	15	-0	6,17%	259	100,59%	2	12	7
7	Area Pekanbaru	550	558	555	5	-4	0,93%	579	95,89%	-24	26	26
8	Area Pematangsiantar	471	476	475	4	-1	0,81%	485	97,87%	-10	28	16
9	Area Bandar Lampung	200	210	209	9	-1	4,50%	221	94,80%	-11	16	32
10	Area Bengkulu	383	393	391	8	-2	2,12%	407	95,99%	-16	18	24
11	Area Jambi	352	364	363	11	-1	3,18%	373	97,29%	-10	15	18
12	Area Padang	646	656	652	6	-4	0,94%	669	97,58%	-16	21	17
13	Area Palembang	326	342	341	15	-0	4,64%	346	98,62%	-5	11	13
14	Area Banten	167	169	169	1	-1	0,66%	176	96,01%	-7	36	23
15	Area Bekasi	75	72	71	-4	-1	-5,29%	81	87,96%	-10	40	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,82%	47	93,78%	-3	32	37
17	Area Jakarta Kelapa Gac	49	51	51	2	-0	3,53%	53	95,55%	-2	34	30
18	Area Jakarta Rawamang	52	60	59	7	-1	14,08%	57	103,57%	2	20	3
19	Area Jakarta Thamrin	54	61	60	5	-1	9,82%	60	99,72%	-0	23	10
20	Area Bogor	166	178	177	12	-0	7,02%	179	99,32%	-1	14	11
21	Area Depok	43	45	45	2	-0	4,86%	46	98,00%	-1	31	15
22	Area Jakarta Fatmawati	21	25	25	4	-0	18,04%	23	106,92%	2	27	1
23	Area Jakarta Pondok Inc	15	17	17	1	-0	9,11%	17	96,24%	-1	35	21
24	Area Jakarta Saharjo	60	66	66	6	-1	9,72%	70	94,31%	-4	22	36
25	Area Tangerang Selatan	23	24	24	0	-0	1,61%	29	83,33%	-5	37	45
26	Area Bandung Kota	186	194	194	8	0	4,53%	204	95,01%	-10	17	31
27	Area Bandung Raya	284	309	309	25	1	8,95%	308	100,36%	1	8	8
28	Area Cirebon	312	325	325	12	-0	3,89%	338	96,03%	-13	13	22
29	Area Purwokerto	189	212	211	22	-0	11,71%	199	106,49%	13	9	2
30	Area Semarang Kota	99	95	94	-5	-1	-5,05%	112	84,13%	-18	41	44
31	Area Pekalongan	147	153	152	5	-0	3,55%	157	96,87%	-5	25	20
32	Area Solo	86	89	89	4	0	4,28%	97	92,05%	-8	29	40
33	Area Yogyakarta	146	152	151	5	-1	3,59%	158	95,58%	-7	24	29
34	Area Denpasar	1.757	1.829	1.831	75	2	4,24%	1.819	100,66%	12	1	6
35	Area Jember	460	459	458	-2	-2	-0,53%	477	95,89%	-20	39	25
36	Area Kediri	614	633	634	19	0	3,16%	635	99,76%	-2	10	9
37	Area Malang	265	265	264	-0	-1	-0,12%	282	93,72%	-18	38	38
38	Area Surabaya Kota	165	160	159	-7	-1	-4,13%	182	87,33%	-23	43	43
39	Area Surabaya Raya	427	412	410	-17	-2	-3,99%	443	92,52%	-33	45	39
40	Area Balikpapan	406	410	408	2	-2	0,48%	433	94,34%	-24	33	35
41	Area Banjarmasin	607	604	600	-7	-4	-1,12%	634	94,63%	-34	42	34
42	Area Pontianak	690	677	675	-15	-3	-2,23%	712	94,74%	-37	44	33
43	Area Makassar	1.048	1.100	1.094	46	-6	4,38%	1.109	98,65%	-15	4	12
44	Area Manado	674	735	732	58	-3	8,60%	723	101,29%	9	3	5
45	Area Palu	1.335	1.370	1.365	30	-5	2,25%	1.387	98,42%	-22	7	14

KINERJA CFG - GRIYA 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	763	41	-1	5,64%	767	99,48%	-4	19	14
2	Area Lhokseumawe	235	252	252	17	-0	7,37%	275	91,50%	-23	27	44
3	Area Meulaboh	146	158	157	11	-1	7,23%	168	93,52%	-11	30	40
4	Area Batam	392	427	432	40	5	10,20%	409	105,64%	23	20	1
5	Area Medan Kota	312	318	316	4	-2	1,23%	331	95,41%	-15	34	34
6	Area Medan Raya	237	236	235	-2	-1	-0,69%	253	93,15%	-17	36	42
7	Area Pekanbaru	596	603	603	7	0	1,19%	629	95,80%	-26	33	32
8	Area Pematangsiantar	417	393	393	-24	-0	-5,84%	431	91,05%	-39	41	45
9	Area Bandar Lampung	1.159	1.131	1.131	-28	-0	-2,41%	1.158	97,67%	-27	42	24
10	Area Bengkulu	450	440	439	-11	-1	-2,41%	469	93,78%	-29	38	39
11	Area Jambi	564	552	550	-14	-2	-2,56%	583	94,34%	-33	39	35
12	Area Padang	702	717	717	15	0	2,16%	734	97,76%	-16	28	23
13	Area Palembang	1.805	1.912	1.923	118	11	6,54%	1.923	100,05%	1	10	11
14	Area Banten	2.325	2.535	2.537	212	2	9,14%	2.494	101,74%	43	4	5
15	Area Bekasi	3.620	3.877	3.877	258	0	7,12%	3.797	102,12%	80	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.030	210	-1	11,52%	1.957	103,70%	72	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.131	143	-2	7,18%	2.105	101,22%	26	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.659	108	5	4,22%	2.707	98,25%	-47	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.841	37	2	2,05%	1.957	94,08%	-116	22	37
20	Area Bogor	2.998	3.224	3.219	221	-6	7,35%	3.296	97,66%	-77	3	25
21	Area Depok	3.661	3.824	3.818	157	-6	4,29%	3.921	97,39%	-102	7	27
22	Area Jakarta Fatmawati	2.374	2.491	2.495	121	4	5,09%	2.487	100,34%	8	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.204	170	-2	8,36%	2.225	99,08%	-20	6	18
24	Area Jakarta Saharjo	1.377	1.454	1.456	79	2	5,75%	1.477	98,55%	-21	16	19
25	Area Tangerang Selatan	2.471	2.584	2.582	112	-1	4,53%	2.650	97,46%	-67	11	26
26	Area Bandung Kota	2.459	2.734	2.741	282	7	11,45%	2.636	103,97%	105	1	2
27	Area Bandung Raya	2.072	2.129	2.129	57	0	2,75%	2.198	96,84%	-69	17	29
28	Area Cirebon	808	839	839	31	-0	3,78%	858	97,78%	-19	25	22
29	Area Purwokerto	411	415	413	2	-2	0,43%	443	93,25%	-30	35	41
30	Area Semarang Kota	966	1.000	1.000	34	-0	3,55%	1.009	99,09%	-9	23	17
31	Area Pekalongan	508	540	539	30	-1	5,94%	543	99,20%	-4	26	15
32	Area Solo	1.080	1.123	1.119	39	-4	3,59%	1.119	100,01%	0	21	12
33	Area Yogyakarta	779	790	788	9	-3	1,14%	820	96,01%	-33	32	31
34	Area Denpasar	1.062	1.004	1.004	-58	1	-5,46%	1.097	91,53%	-93	45	43
35	Area Jember	585	580	579	-6	-2	-1,08%	615	94,01%	-37	37	38
36	Area Kediri	429	441	440	11	-1	2,55%	457	96,18%	-17	29	30
37	Area Malang	1.556	1.612	1.612	56	0	3,61%	1.610	100,10%	2	18	10
38	Area Surabaya Kota	1.967	2.053	2.055	89	3	4,50%	2.040	100,75%	15	13	8
39	Area Surabaya Raya	852	884	884	32	-1	3,78%	903	97,89%	-19	24	21
40	Area Balikpapan	580	569	561	-19	-8	-3,36%	566	99,11%	-5	40	16
41	Area Banjarmasin	706	654	651	-55	-3	-7,83%	691	94,16%	-40	44	36
42	Area Pontianak	1.013	959	958	-55	-1	-5,40%	1.001	95,74%	-43	43	33
43	Area Makassar	1.155	1.234	1.239	83	5	7,22%	1.245	99,48%	-6	14	13
44	Area Manado	282	292	292	10	-0	3,58%	287	101,63%	5	31	6
45	Area Palu	804	882	887	83	4	10,36%	911	97,38%	-24	15	28

KINERJA CFG - OTO 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	105	17	-1	19,85%	117	89,65%	-12	27	29
2	Area Lhokseumawe	121	155	156	35	1	28,65%	155	100,32%	1	9	11
3	Area Meulaboh	85	128	128	43	1	51,04%	108	118,77%	20	5	3
4	Area Batam	71	83	82	12	-1	16,50%	88	94,25%	-5	34	19
5	Area Medan Kota	65	72	72	7	0	10,25%	84	85,61%	-12	41	37
6	Area Medan Raya	34	47	49	14	1	41,86%	50	96,99%	-2	32	15
7	Area Pekanbaru	243	293	293	51	0	20,92%	276	106,30%	17	2	7
8	Area Pematangsiantar	44	73	74	30	1	66,95%	61	121,45%	13	15	2
9	Area Bandar Lampung	92	117	119	27	2	29,30%	130	91,65%	-11	20	24
10	Area Bengkulu	47	75	76	28	0	59,88%	55	136,54%	20	18	1
11	Area Jambi	64	83	86	23	3	35,60%	89	97,04%	-3	24	14
12	Area Padang	72	86	86	14	0	19,78%	100	85,92%	-14	33	36
13	Area Palembang	112	142	144	32	2	28,28%	163	88,69%	-18	11	32
14	Area Banten	174	205	205	31	0	17,91%	219	93,67%	-14	12	21
15	Area Bekasi	111	131	131	20	0	18,28%	148	88,73%	-17	25	31
16	Area Jakarta Kebon Jeru	173	209	210	38	1	21,74%	212	99,01%	-2	6	13
17	Area Jakarta Kelapa Gac	54	64	63	9	-0	16,78%	79	80,19%	-16	39	40
18	Area Jakarta Rawamang	79	104	103	24	-0	30,46%	114	91,00%	-10	22	26
19	Area Jakarta Thamrin	107	140	140	33	-1	31,06%	146	95,64%	-6	10	17
20	Area Bogor	199	235	235	35	-0	17,71%	237	99,14%	-2	8	12
21	Area Depok	139	168	168	30	0	21,31%	177	95,14%	-9	16	18
22	Area Jakarta Fatmawati	63	93	92	30	-0	47,80%	99	93,03%	-7	14	22
23	Area Jakarta Pondok Inc	156	183	183	27	-0	17,54%	199	92,05%	-16	19	23
24	Area Jakarta Saharjo	71	79	80	10	1	13,72%	97	82,79%	-17	37	39
25	Area Tangerang Selatan	65	95	95	30	0	47,05%	109	87,43%	-14	13	35
26	Area Bandung Kota	160	171	170	9	-2	5,78%	201	84,46%	-31	38	38
27	Area Bandung Raya	150	178	176	26	-3	17,02%	163	107,86%	13	21	5
28	Area Cirebon	91	106	105	15	-1	16,11%	101	104,32%	4	31	9
29	Area Purwokerto	41	43	42	2	-1	3,95%	60	69,81%	-18	43	44
30	Area Semarang Kota	88	104	104	15	-0	17,55%	116	89,76%	-12	30	28
31	Area Pekalongan	147	151	151	4	-1	2,57%	168	89,35%	-18	42	30
32	Area Solo	59	61	61	1	-0	2,51%	83	72,63%	-23	45	42
33	Area Yogyakarta	79	96	96	17	1	21,37%	106	91,31%	-9	28	25
34	Area Denpasar	86	105	106	20	1	23,60%	120	87,95%	-15	26	33
35	Area Jember	53	65	64	11	-1	21,02%	89	72,32%	-25	35	43
36	Area Kediri	83	94	94	10	-1	12,62%	118	79,13%	-25	36	41
37	Area Malang	104	153	154	50	2	47,98%	142	108,62%	12	3	4
38	Area Surabaya Kota	128	157	157	29	0	22,84%	163	96,35%	-6	17	16
39	Area Surabaya Raya	127	142	143	16	1	12,59%	163	87,62%	-20	29	34
40	Area Balikpapan	132	155	155	23	-0	17,54%	173	89,77%	-18	23	27
41	Area Banjarmasin	199	256	258	60	2	29,99%	241	107,22%	17	1	6
42	Area Pontianak	36	43	43	7	1	19,99%	70	61,59%	-27	40	45
43	Area Makassar	152	191	196	45	5	29,40%	189	103,99%	8	4	10
44	Area Manado	23	24	24	2	0	6,73%	26	94,20%	-2	44	20
45	Area Palu	91	126	126	36	0	39,33%	121	104,78%	6	7	8

KINERJA PWG - AREA 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	394	161	20	69,04%	460	85,67%	-66	14	30
2	Area Lhokseumawe	317	540	570	253	29	79,77%	590	96,56%	-20	4	12
3	Area Meulaboh	191	311	328	137	17	71,55%	346	94,55%	-19	20	15
4	Area Batam	193	300	311	118	11	60,99%	325	95,55%	-14	29	14
5	Area Medan Kota	252	389	406	154	17	60,86%	409	99,22%	-3	15	8
6	Area Medan Raya	201	321	332	131	10	65,16%	334	99,30%	-2	22	7
7	Area Pekanbaru	256	477	504	248	27	97,12%	525	95,98%	-21	6	13
8	Area Pematangsiantar	259	379	397	138	18	53,28%	395	100,37%	1	19	5
9	Area Bandar Lampung	257	382	404	147	23	57,38%	456	88,59%	-52	16	23
10	Area Bengkulu	148	235	252	104	16	69,99%	277	90,92%	-25	36	21
11	Area Jambi	214	319	332	118	13	54,99%	361	92,03%	-29	28	20
12	Area Padang	305	393	424	119	31	38,90%	481	88,27%	-56	27	24
13	Area Palembang	259	360	383	124	24	47,76%	459	83,47%	-76	25	34
14	Area Banten	231	369	404	173	35	74,55%	433	93,25%	-29	11	16
15	Area Bekasi	237	345	370	133	25	56,13%	424	87,43%	-53	21	25
16	Area Jakarta Kebon Jeru	224	300	308	84	8	37,57%	386	79,76%	-78	40	41
17	Area Jakarta Kelapa Gac	185	253	272	86	19	46,61%	337	80,64%	-65	39	38
18	Area Jakarta Rawamang	198	284	300	102	16	51,61%	391	76,57%	-92	37	44
19	Area Jakarta Thamrin	217	305	323	105	17	48,60%	410	78,69%	-87	35	42
20	Area Bogor	168	265	279	111	13	66,06%	341	81,75%	-62	33	35
21	Area Depok	198	294	309	111	15	56,34%	356	86,77%	-47	31	27
22	Area Jakarta Fatmawati	144	205	220	76	15	53,02%	275	80,10%	-55	42	39
23	Area Jakarta Pondok Inc	145	204	212	67	8	46,69%	287	73,96%	-75	45	45
24	Area Jakarta Saharjo	134	189	203	69	14	51,95%	261	78,01%	-57	44	43
25	Area Tangerang Selatan	136	196	206	71	11	51,90%	254	81,25%	-48	43	37
26	Area Bandung Kota	461	715	754	293	39	63,64%	734	102,79%	20	2	3
27	Area Bandung Raya	408	604	625	217	21	53,19%	677	92,33%	-52	8	19
28	Area Cirebon	463	662	677	215	16	46,44%	700	96,71%	-23	9	11
29	Area Purwokerto	116	183	194	77	11	66,49%	224	86,41%	-30	41	29
30	Area Semarang Kota	276	403	421	146	18	52,79%	486	86,64%	-65	17	28
31	Area Pekalongan	154	249	263	109	14	70,93%	264	99,53%	-1	34	6
32	Area Solo	180	256	271	90	14	50,18%	339	79,79%	-69	38	40
33	Area Yogyakarta	252	373	396	144	22	57,08%	472	83,77%	-77	18	33
34	Area Denpasar	712	944	969	257	25	36,03%	999	96,95%	-30	3	10
35	Area Jember	189	290	314	125	24	65,91%	347	90,57%	-33	24	22
36	Area Kediri	176	273	291	115	18	65,49%	343	84,67%	-53	30	31
37	Area Malang	238	341	362	123	21	51,59%	415	87,16%	-53	26	26
38	Area Surabaya Kota	361	529	561	200	33	55,32%	603	93,10%	-42	10	17
39	Area Surabaya Raya	443	585	613	170	27	38,31%	662	92,55%	-49	12	18
40	Area Balikpapan	493	694	724	231	30	46,84%	732	98,80%	-9	7	9
41	Area Banjarmasin	370	475	497	128	22	34,53%	609	81,59%	-112	23	36
42	Area Pontianak	280	374	391	111	17	39,64%	466	83,94%	-75	32	32
43	Area Makassar	1.042	1.540	1.602	559	62	53,67%	1.499	106,88%	103	1	2
44	Area Manado	418	566	586	168	20	40,17%	581	100,86%	5	13	4
45	Area Palu	491	719	744	253	25	51,44%	695	106,99%	49	5	1

KINERJA PWG -GADAI AREA 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	130	53	10	69,67%	119	109,04%	11	13	9
2	Area Lhokseumawe	112	177	187	75	10	66,63%	168	111,32%	19	8	3
3	Area Meulaboh	55	88	92	37	4	68,77%	84	109,44%	8	22	6
4	Area Batam	70	94	96	26	2	36,31%	96	100,08%	0	33	25
5	Area Medan Kota	141	174	180	39	6	27,77%	172	104,54%	8	21	13
6	Area Medan Raya	108	147	151	43	4	39,39%	136	111,14%	15	19	4
7	Area Pekanbaru	106	147	152	46	5	43,58%	160	95,36%	-7	15	31
8	Area Pematangsiantar	131	169	176	45	7	34,07%	161	109,22%	15	17	8
9	Area Bandar Lampung	116	154	160	44	6	38,00%	159	100,33%	1	18	24
10	Area Bengkulu	50	75	76	26	1	52,46%	78	97,83%	-2	31	29
11	Area Jambi	102	142	143	40	0	39,46%	138	103,48%	5	20	15
12	Area Padang	135	132	136	2	5	1,19%	177	76,96%	-41	45	45
13	Area Palembang	94	119	123	29	3	30,29%	134	91,80%	-11	27	34
14	Area Banten	90	122	127	37	5	41,45%	123	103,06%	4	23	17
15	Area Bekasi	114	138	142	28	4	24,26%	144	98,25%	-3	29	28
16	Area Jakarta Kebon Jeru	91	107	108	17	2	18,49%	117	92,56%	-9	41	33
17	Area Jakarta Kelapa Gac	52	60	62	10	2	18,54%	77	80,29%	-15	43	43
18	Area Jakarta Rawamang	68	94	96	29	2	42,52%	96	100,74%	1	26	22
19	Area Jakarta Thamrin	62	81	81	19	0	31,10%	98	82,76%	-17	39	41
20	Area Bogor	60	81	83	23	2	39,31%	75	110,60%	8	35	5
21	Area Depok	93	126	128	35	3	37,51%	120	106,68%	8	24	11
22	Area Jakarta Fatmawati	52	59	62	9	2	17,94%	68	90,16%	-7	44	37
23	Area Jakarta Pondok Inc	48	62	63	15	1	31,14%	70	90,98%	-6	42	35
24	Area Jakarta Saharjo	69	83	87	17	3	25,17%	96	90,59%	-9	40	36
25	Area Tangerang Selatan	58	75	79	20	4	35,16%	69	114,43%	10	37	1
26	Area Bandung Kota	204	280	291	87	12	42,65%	283	103,12%	9	5	16
27	Area Bandung Raya	190	254	255	64	0	33,83%	268	95,19%	-13	11	32
28	Area Cirebon	253	325	327	74	2	29,19%	324	101,03%	3	9	21
29	Area Purwokerto	36	51	56	20	4	56,99%	54	102,48%	1	38	18
30	Area Semarang Kota	123	165	171	48	6	39,32%	165	103,59%	6	14	14
31	Area Pekalongan	79	104	106	27	2	34,89%	106	99,92%	-0	30	26
32	Area Solo	69	89	93	24	4	35,64%	105	88,86%	-12	34	39
33	Area Yogyakarta	92	133	138	46	5	49,51%	137	100,72%	1	16	23
34	Area Denpasar	454	588	591	137	2	30,19%	559	105,64%	32	3	12
35	Area Jember	71	104	106	35	2	49,12%	125	84,56%	-19	25	40
36	Area Kediri	66	94	94	28	0	43,35%	120	78,49%	-26	28	44
37	Area Malang	116	164	174	58	9	49,84%	174	99,56%	-1	12	27
38	Area Surabaya Kota	183	250	256	73	6	39,70%	266	96,39%	-10	10	30
39	Area Surabaya Raya	259	337	342	83	5	31,94%	337	101,34%	5	6	20
40	Area Balikpapan	348	461	474	127	14	36,48%	423	112,29%	52	4	2
41	Area Banjarmasin	161	179	182	22	4	13,43%	222	82,07%	-40	36	42
42	Area Pontianak	85	106	111	26	4	30,61%	123	90,14%	-12	32	38
43	Area Makassar	782	1.040	1.064	282	23	36,05%	983	108,24%	81	1	10
44	Area Manado	318	383	392	75	9	23,53%	386	101,59%	6	7	19
45	Area Palu	380	514	523	142	9	37,34%	478	109,30%	44	2	7

KINERJA PWG CILEM- AREA 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	264	107	11	68,73%	340	77,47%	-77	13	34
2	Area Lhokseumawe	205	363	383	178	20	86,94%	423	90,70%	-39	4	14
3	Area Meulaboh	136	223	236	99	13	72,66%	262	89,78%	-27	18	17
4	Area Batam	123	206	215	92	9	75,14%	230	93,66%	-15	24	11
5	Area Medan Kota	112	215	226	115	12	102,47%	237	95,37%	-11	11	7
6	Area Medan Raya	93	174	181	88	6	95,31%	198	91,19%	-17	26	13
7	Area Pekanbaru	150	330	352	202	22	134,97%	366	96,25%	-14	3	6
8	Area Pematangsiantar	128	210	221	93	10	73,06%	234	94,28%	-13	22	9
9	Area Bandar Lampung	141	228	244	103	17	73,32%	297	82,28%	-53	17	24
10	Area Bengkulu	98	161	176	78	15	78,87%	199	88,23%	-23	34	19
11	Area Jambi	112	177	190	78	13	69,18%	223	84,95%	-34	33	22
12	Area Padang	171	261	288	117	27	68,71%	303	94,88%	-16	10	8
13	Area Palembang	165	240	260	95	20	57,73%	325	80,04%	-65	21	31
14	Area Banten	141	247	277	135	29	95,59%	310	89,34%	-33	7	18
15	Area Bekasi	123	207	229	106	22	85,61%	279	81,85%	-51	15	25
16	Area Jakarta Kebon Jeru	132	193	199	67	6	50,72%	269	74,20%	-69	38	40
17	Area Jakarta Kelapa Gading	133	193	210	77	17	57,60%	260	80,74%	-50	35	29
18	Area Jakarta Rawamangun	130	190	203	73	13	56,35%	296	68,74%	-92	37	44
19	Area Jakarta Thamrin	155	225	241	86	17	55,58%	312	77,41%	-70	30	35
20	Area Bogor	108	185	196	87	11	80,76%	266	73,61%	-70	27	41
21	Area Depok	104	168	181	76	13	73,15%	236	76,63%	-55	36	38
22	Area Jakarta Fatmawati	92	146	159	67	13	73,03%	206	76,77%	-48	39	37
23	Area Jakarta Pondok Indah	96	141	149	52	7	54,52%	217	68,49%	-68	43	45
24	Area Jakarta Saharjo	64	106	117	52	11	80,70%	165	70,71%	-48	44	42
25	Area Tangerang Selatan	78	121	128	50	7	64,42%	185	68,95%	-58	45	43
26	Area Bandung Kota	256	436	463	206	27	80,36%	451	102,58%	12	2	2
27	Area Bandung Raya	218	350	371	153	21	70,12%	410	90,46%	-39	5	16
28	Area Cirebon	209	337	350	141	13	67,30%	377	93,00%	-26	6	12
29	Area Purwokerto	81	131	138	57	6	70,68%	169	81,25%	-32	42	28
30	Area Semarang Kota	153	238	250	97	12	63,65%	321	77,90%	-71	20	33
31	Area Pekalongan	75	146	157	82	11	108,56%	158	99,28%	-1	32	5
32	Area Solo	112	167	178	66	10	59,11%	235	75,74%	-57	40	39
33	Area Yogyakarta	160	240	258	98	17	61,46%	335	76,86%	-78	19	36
34	Area Denpasar	259	355	378	120	23	46,26%	440	85,92%	-62	9	21
35	Area Jember	118	186	208	90	22	76,00%	221	93,98%	-13	25	10
36	Area Kediri	110	179	196	87	18	78,73%	223	87,99%	-27	29	20
37	Area Malang	123	176	188	65	12	53,25%	241	78,17%	-53	41	32
38	Area Surabaya Kota	178	279	305	127	27	71,41%	337	90,51%	-32	8	15
39	Area Surabaya Raya	184	249	271	87	22	47,28%	325	83,41%	-54	28	23
40	Area Balikpapan	145	233	249	104	16	71,65%	310	80,39%	-61	16	30
41	Area Banjarmasin	209	297	315	106	18	50,76%	387	81,32%	-72	14	27
42	Area Pontianak	195	268	280	85	12	43,55%	343	81,72%	-63	31	26
43	Area Makassar	261	500	538	278	38	106,52%	516	104,29%	22	1	1
44	Area Manado	100	182	194	93	11	92,81%	195	99,41%	-1	23	4
45	Area Palu	111	205	222	111	16	99,81%	217	101,90%	4	12	3

KINERJA SME - AREA 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	778	-24	-56	-3,02%	847	91,84%	-69	41	26
2	Area Lhokseumawe	1.021	960	822	-199	-138	-19,49%	1.061	77,52%	-238	45	44
3	Area Meulaboh	762	718	703	-59	-15	-7,68%	804	87,45%	-101	42	33
4	Area Batam	123	131	128	5	-3	4,37%	155	82,86%	-27	30	38
5	Area Medan Kota	188	203	202	14	-1	7,52%	234	86,37%	-32	24	36
6	Area Medan Raya	80	95	94	14	-0	17,46%	109	86,51%	-15	25	35
7	Area Pekanbaru	825	817	808	-17	-9	-2,01%	887	91,10%	-79	39	28
8	Area Pematangsiantar	185	248	245	61	-3	32,81%	217	112,95%	28	6	1
9	Area Bandar Lampung	332	383	382	50	-2	15,07%	375	101,81%	7	9	11
10	Area Bengkulu	254	287	285	31	-2	12,05%	292	97,60%	-7	18	18
11	Area Jambi	435	455	370	-65	-85	-14,89%	474	77,99%	-104	43	43
12	Area Padang	355	379	378	23	-1	6,51%	397	95,22%	-19	20	22
13	Area Palembang	1.061	1.061	1.060	-2	-2	-0,15%	1.123	94,38%	-63	33	25
14	Area Banten	453	493	484	31	-9	6,76%	494	98,02%	-10	17	17
15	Area Bekasi	581	635	569	-12	-66	-2,10%	636	89,44%	-67	37	31
16	Area Jakarta Kebon Jeru	222	257	254	32	-2	14,62%	250	101,65%	4	15	12
17	Area Jakarta Kelapa Gac	213	264	260	47	-4	22,05%	244	106,72%	16	11	6
18	Area Jakarta Rawamang	285	267	264	-21	-3	-7,30%	317	83,43%	-53	40	37
19	Area Jakarta Thamrin	403	428	414	11	-13	2,72%	452	91,78%	-37	27	27
20	Area Bogor	340	344	343	4	-0	1,15%	379	90,50%	-36	31	29
21	Area Depok	273	326	337	63	10	23,10%	309	108,98%	28	5	4
22	Area Jakarta Fatmawati	284	292	292	8	-0	2,76%	334	87,43%	-42	28	34
23	Area Jakarta Pondok Inc	182	205	203	21	-2	11,48%	207	98,04%	-4	21	16
24	Area Jakarta Saharjo	233	166	167	-66	1	-28,26%	277	60,29%	-110	44	45
25	Area Tangerang Selatan	278	312	331	53	19	18,90%	313	105,77%	18	7	7
26	Area Bandung Kota	600	708	723	123	15	20,48%	655	110,41%	68	3	2
27	Area Bandung Raya	716	770	761	45	-9	6,30%	768	99,06%	-7	12	14
28	Area Cirebon	371	395	390	18	-5	4,89%	405	96,15%	-16	22	21
29	Area Purwokerto	300	302	294	-6	-8	-1,99%	327	89,91%	-33	35	30
30	Area Semarang Kota	460	484	475	16	-9	3,40%	501	94,78%	-26	23	23
31	Area Pekalongan	256	279	270	14	-9	5,28%	286	94,45%	-16	26	24
32	Area Solo	427	484	479	52	-5	12,24%	466	102,78%	13	8	8
33	Area Yogyakarta	377	433	426	49	-7	12,93%	415	102,71%	11	10	9
34	Area Denpasar	346	371	370	24	-2	6,86%	382	96,74%	-12	19	20
35	Area Jember	209	198	196	-13	-3	-6,37%	237	82,45%	-42	38	40
36	Area Kediri	179	199	185	6	-14	3,37%	209	88,25%	-25	29	32
37	Area Malang	233	275	276	43	1	18,38%	271	101,92%	5	13	10
38	Area Surabaya Kota	429	512	505	76	-7	17,80%	472	107,10%	33	4	5
39	Area Surabaya Raya	660	685	695	35	10	5,28%	700	99,23%	-5	14	13
40	Area Balikpapan	1.337	1.565	1.594	257	29	19,25%	1.462	109,02%	132	1	3
41	Area Banjarmasin	1.618	1.745	1.750	132	5	8,13%	1.768	98,96%	-18	2	15
42	Area Pontianak	2.176	2.205	2.207	31	1	1,42%	2.262	97,58%	-55	16	19
43	Area Makassar	326	325	322	-4	-4	-1,23%	390	82,59%	-68	34	39
44	Area Manado	210	203	201	-9	-2	-4,44%	250	80,31%	-49	36	42
45	Area Palu	234	246	236	2	-10	0,97%	289	81,48%	-54	32	41

KINERJA MBG - AREA 15-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.485	-113	-6	-7,05%	1.771	83,83%	-286	45	29
2	Area Lhokseumawe	2.874	2.867	2.864	-10	-3	-0,34%	3.204	89,39%	-340	28	9
3	Area Meulaboh	2.094	2.036	2.040	-55	3	-2,61%	2.272	89,79%	-232	41	7
4	Area Batam	311	321	320	10	-0	3,08%	379	84,61%	-58	10	26
5	Area Medan Kota	159	190	189	30	-1	18,80%	227	83,36%	-38	3	31
6	Area Medan Raya	368	384	385	17	1	4,64%	440	87,62%	-54	8	15
7	Area Pekanbaru	1.025	1.046	1.043	18	-3	1,77%	1.176	88,72%	-133	7	11
8	Area Pematangsiantar	447	444	444	-3	-1	-0,71%	527	84,12%	-84	16	28
9	Area Bandar Lampung	936	945	950	14	4	1,52%	1.054	90,10%	-104	9	6
10	Area Bengkulu	908	934	938	30	4	3,30%	992	94,58%	-54	4	3
11	Area Jambi	852	903	904	51	1	6,04%	941	96,07%	-37	1	2
12	Area Padang	686	717	719	33	2	4,78%	777	92,49%	-58	2	4
13	Area Palembang	998	990	991	-7	2	-0,68%	1.130	87,78%	-138	23	14
14	Area Banten	554	534	534	-20	0	-3,54%	624	85,67%	-89	33	21
15	Area Bekasi	377	372	368	-8	-4	-2,13%	428	86,03%	-60	25	19
16	Area Jakarta Kebon Jeru	321	296	295	-26	-1	-8,22%	366	80,58%	-71	35	36
17	Area Jakarta Kelapa Gading	202	185	184	-18	-1	-8,86%	232	79,32%	-48	32	42
18	Area Jakarta Rawamangun	364	357	358	-6	0	-1,67%	416	86,01%	-58	20	20
19	Area Jakarta Thamrin	83	79	79	-4	-0	-5,18%	102	77,27%	-23	18	43
20	Area Bogor	503	462	461	-42	-1	-8,38%	559	82,42%	-98	40	34
21	Area Depok	174	174	175	2	1	0,91%	205	85,53%	-30	15	23
22	Area Jakarta Fatmawati	109	113	113	5	0	4,35%	130	87,07%	-17	13	17
23	Area Jakarta Pondok Indah	96	89	89	-7	0	-7,55%	115	77,16%	-26	24	44
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,68%	96	80,17%	-19	19	39
25	Area Tangerang Selatan	306	314	314	7	0	2,37%	340	92,31%	-26	12	5
26	Area Bandung Kota	726	708	709	-17	0	-2,35%	790	89,72%	-81	31	8
27	Area Bandung Raya	566	512	511	-55	-1	-9,73%	621	82,24%	-110	42	35
28	Area Cirebon	607	540	535	-72	-5	-11,81%	669	79,94%	-134	44	40
29	Area Purwokerto	556	522	521	-35	-1	-6,24%	615	84,67%	-94	38	25
30	Area Semarang Kota	877	892	891	-6	-1	-0,72%	549	162,38%	342	22	1
31	Area Pekalongan	491	484	485	-6	1	-1,29%	549	88,27%	-64	22	12
32	Area Solo	592	532	529	-63	-3	-10,62%	666	79,40%	-137	43	41
33	Area Yogyakarta	464	444	444	-20	0	-4,35%	532	83,56%	-87	34	30
34	Area Denpasar	996	983	982	-14	-0	-1,39%	1.115	88,13%	-132	30	13
35	Area Jember	428	387	387	-40	1	-9,44%	459	84,30%	-72	39	27
36	Area Kediri	780	744	747	-34	3	-4,30%	873	85,54%	-126	37	22
37	Area Malang	483	455	455	-29	-0	-5,90%	546	83,34%	-91	36	32
38	Area Surabaya Kota	408	395	395	-13	1	-3,18%	516	76,66%	-120	29	45
39	Area Surabaya Raya	712	718	714	3	-3	0,37%	802	89,12%	-87	14	10
40	Area Balikpapan	420	441	442	22	2	5,26%	522	84,69%	-80	6	24
41	Area Banjarmasin	540	532	532	-9	-0	-1,64%	660	80,52%	-129	26	37
42	Area Pontianak	441	448	448	7	0	1,66%	519	86,29%	-71	11	18
43	Area Makassar	643	640	639	-3	-1	-0,54%	771	82,91%	-132	17	33
44	Area Manado	196	188	187	-9	-1	-4,84%	233	80,25%	-46	27	38
45	Area Palu	394	419	419	24	-0	6,16%	481	87,10%	-62	5	16

