

#### Area Batam

| No | Unit Kerja                  | CASA per 22 Jan'26 |                 |                |
|----|-----------------------------|--------------------|-----------------|----------------|
|    |                             | Growth YtD         | Growth MtD      | Growth DtD     |
|    | <b>AREA BATAM</b>           | <b>(20.351)</b>    | <b>(20.351)</b> | <b>117.773</b> |
| 1  | KC BATAM WINDSOR CENTRAL    | (29.405)           | (29.405)        | (3.044)        |
| 2  | KC TANJUNG PINANG           | (17.217)           | (17.217)        | 405            |
| 3  | KCP BATAM SEKUPANG          | (15.151)           | (15.151)        | (73)           |
| 4  | KCP BATAM RADEN PATAH       | (13.485)           | (13.485)        | 643            |
| 5  | KCP TANJUNG BALAI KARIMUN 1 | (10.951)           | (10.951)        | (325)          |
| 6  | KCP BATAM CENTER            | (10.049)           | (10.049)        | 3.352          |
| 7  | KCP NATUNA                  | (7.430)            | (7.430)         | (699)          |
| 8  | KCP BINTAN CENTER           | (6.038)            | (6.038)         | (201)          |
| 9  | KCP BATAM GRAND NIAGA MAS   | (5.589)            | (5.589)         | 53             |
| 10 | KCP BATAM BOTANIA GARDEN    | (5.551)            | (5.551)         | 206            |
| 11 | KCP BATAM BENGKONG          | (4.641)            | (4.641)         | (2.526)        |
| 12 | KCP TANJUNG UBAN            | (4.612)            | (4.612)         | (44)           |
| 13 | KCP BATAMINDO               | (4.259)            | (4.259)         | (1.048)        |
| 14 | KCP ANAMBAS                 | (2.175)            | (2.175)         | (29)           |
| 15 | KCP ANAMBAS JEMAJA          | (1.550)            | (1.550)         | (393)          |
| 16 | KCP BATU AJI                | (828)              | (828)           | (513)          |
| 17 | KCP BATAM BATU AJI          | 118.579            | 118.579         | 122.010        |

#### Area Medan Kota

| No | Unit Kerja                | CASA per 22 Jan'26 |                  |                |
|----|---------------------------|--------------------|------------------|----------------|
|    |                           | Growth YtD         | Growth MtD       | Growth DtD     |
|    | <b>AREA MEDAN KOTA</b>    | <b>(327.234)</b>   | <b>(327.234)</b> | <b>(1.675)</b> |
| 1  | KC MEDAN S PARMAN         | (263.895)          | (263.895)        | (2.395)        |
| 2  | KC MEDAN KEJAKSAAN        | (33.197)           | (33.197)         | 7.577          |
| 3  | KCP MEDAN GATOT SUBROTO   | (15.057)           | (15.057)         | 828            |
| 4  | KCP MEDAN USU             | (10.097)           | (10.097)         | (216)          |
| 5  | KCP MEDAN SIMPANG LIMUN   | (9.034)            | (9.034)          | (6.289)        |
| 6  | KCP MEDAN IMAM BONJOL     | (7.509)            | (7.509)          | (2.522)        |
| 7  | KCP MEDAN TOMANG ELOK     | (4.392)            | (4.392)          | (1.018)        |
| 8  | KCP MEDAN SUKARAMAI       | (4.011)            | (4.011)          | 1.006          |
| 9  | KCP MEDAN KAMPUNG BARU    | (2.858)            | (2.858)          | (784)          |
| 10 | KCP MEDAN PULO BRAYAN     | (2.568)            | (2.568)          | 878            |
| 11 | KCP MEDAN KRAKATAU        | (1.377)            | (1.377)          | (736)          |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | (1.093)            | (1.093)          | (135)          |
| 13 | KCP MEDAN JUANDA          | 600                | 600              | 534            |
| 14 | KCP MEDAN SUTOMO          | 3.606              | 3.606            | 395            |
| 15 | KCP MEDAN MUCHTAR BASRI   | 4.314              | 4.314            | 1.110          |
| 16 | KCP MEDAN PANCA BUDI      | 5.291              | 5.291            | 626            |
| 17 | KCP MEDAN ADAM MALIK      | 6.432              | 6.432            | (570)          |
| 18 | KC MEDAN GAJAH MADA       | 7.611              | 7.611            | 35             |

#### Area Medan Raya

| No                     | Unit Kerja                   | CASA per 22 Jan'26 |                  |                |
|------------------------|------------------------------|--------------------|------------------|----------------|
|                        |                              | Growth YtD         | Growth MtD       | Growth DtD     |
| <b>AREA MEDAN RAYA</b> |                              | <b>(109.607)</b>   | <b>(109.607)</b> | <b>(6.413)</b> |
| 1                      | KCP MEDAN BELAWAN            | (29.518)           | (29.518)         | 157            |
| 2                      | KC BINJAI                    | (23.185)           | (23.185)         | (1.397)        |
| 3                      | KCP MEDAN MARELAN RAYA       | (14.279)           | (14.279)         | (857)          |
| 4                      | KC LUBUK PAKAM               | (11.059)           | (11.059)         | (847)          |
| 5                      | KCP STABAT KH ZAINUL ARIFIN  | (7.312)            | (7.312)          | (897)          |
| 6                      | KCP KABANJAHE                | (6.779)            | (6.779)          | (47)           |
| 7                      | KCP MEDAN AKSARA             | (6.058)            | (6.058)          | (373)          |
| 8                      | KCP PANGKALAN BRANDAN        | (5.942)            | (5.942)          | (455)          |
| 9                      | KCP BINJAI JAMIN GINTING     | (3.473)            | (3.473)          | (702)          |
| 10                     | KCP PERBAUNGAN               | (3.353)            | (3.353)          | (453)          |
| 11                     | KCP TEBING TINGGI SUDIRMAN 1 | (3.208)            | (3.208)          | (379)          |
| 12                     | KCP CEMARA ASRI              | (2.730)            | (2.730)          | (2.398)        |
| 13                     | KCP MEDAN A.H NASUTION       | 1.001              | 1.001            | 1.053          |
| 14                     | KCP MEDAN RING ROAD          | 1.218              | 1.218            | (1)            |
| 15                     | KCP MEDAN SETIA BUDI         | 5.071              | 5.071            | 1.185          |

#### Area Pekanbaru

| No                    | Unit Kerja                      | CASA per 22 Jan'26 |                  |                 |
|-----------------------|---------------------------------|--------------------|------------------|-----------------|
|                       |                                 | Growth YtD         | Growth MtD       | Growth DtD      |
| <b>AREA PEKANBARU</b> |                                 | <b>(333.648)</b>   | <b>(333.648)</b> | <b>(25.035)</b> |
| 1                     | KC PEKANBARU SUDIRMAN 1         | (156.938)          | (156.938)        | (4.369)         |
| 2                     | KC DUMAI                        | (42.575)           | (42.575)         | (2.109)         |
| 3                     | KCP RENGAT                      | (18.156)           | (18.156)         | (703)           |
| 4                     | KCP PANGKALAN KERINCI MAHARAJA  | (13.179)           | (13.179)         | (645)           |
| 5                     | KCP SIAK                        | (12.673)           | (12.673)         | (654)           |
| 6                     | KC DURI                         | (10.737)           | (10.737)         | (1.028)         |
| 7                     | KCP PEKANBARU UIR               | (9.959)            | (9.959)          | (22)            |
| 8                     | KCP UJUNG BATU 1                | (9.519)            | (9.519)          | (505)           |
| 9                     | KC PEKANBARU HARAPAN RAYA       | (8.758)            | (8.758)          | 310             |
| 10                    | KCP BAGAN BATU SUDIRMAN 1       | (8.347)            | (8.347)          | 568             |
| 11                    | KCP PEKANBARU SUDIRMAN ATAS     | (7.201)            | (7.201)          | 1.269           |
| 12                    | KCP PEKANBARU SUDIRMAN          | (6.432)            | (6.432)          | (3.000)         |
| 13                    | KCP GUNUNG RAYA KANDIS          | (6.183)            | (6.183)          | 654             |
| 14                    | KCP DURI HANG TUAH 1            | (5.879)            | (5.879)          | 1.076           |
| 15                    | KCP DUMAI SUKAJADI              | (5.354)            | (5.354)          | (175)           |
| 16                    | KCP BANGKINANG                  | (5.162)            | (5.162)          | 381             |
| 17                    | KCP TELUK KUANTAN               | (4.011)            | (4.011)          | (133)           |
| 18                    | KCP BAGAN SIAPIAPI              | (3.086)            | (3.086)          | (1.208)         |
| 19                    | KCP ROKAN HULU PASIR PANGARAIAN | (2.846)            | (2.846)          | (1.271)         |
| 20                    | KCP FLAMBOYAN PETAPAHAN         | (2.297)            | (2.297)          | (499)           |
| 21                    | KCP SELAT PANJANG               | (2.279)            | (2.279)          | (505)           |
| 22                    | KCP DURI HANG TUAH 2            | (2.047)            | (2.047)          | 774             |
| 23                    | KCP PEKANBARU PANAM             | (1.802)            | (1.802)          | (7.453)         |
| 24                    | KCP PEKANBARU NANGKA            | (1.531)            | (1.531)          | 237             |

|    |                            |         |         |         |
|----|----------------------------|---------|---------|---------|
| 25 | KCP PEKANBARU RUMBAI       | (1.220) | (1.220) | 429     |
| 26 | KCP TEMBILAHAN             | 1.010   | 1.010   | 502     |
| 27 | KCP PEKANBARU ARIFIN AHMAD | 1.104   | 1.104   | (7.542) |
| 28 | KCP PEKANBARU UIN SUSKA    | 5.884   | 5.884   | (579)   |
| 29 | KCP PANAM RAYA             | 6.525   | 6.525   | 1.167   |

Area Pematangsiantar

| No | Unit Kerja                  | CASA per 22 Jan'26 |            |            |
|----|-----------------------------|--------------------|------------|------------|
|    |                             | Growth YtD         | Growth MtD | Growth DtD |
|    | AREA PEMATANGSIANTAR        | (100.506)          | (100.506)  | 4.889      |
| 1  | KC PEMATANGSIANTAR PERINTIS | (21.130)           | (21.130)   | (4.216)    |
| 2  | KC SIBOLGA                  | (12.452)           | (12.452)   | 329        |
| 3  | KC PADANGSIDEMPUAN          | (12.130)           | (12.130)   | (283)      |
| 4  | KCP SIBUHUAN                | (11.509)           | (11.509)   | (2.096)    |
| 5  | KCP PEMATANGSIANTAR SUTOMO  | (9.578)            | (9.578)    | (133)      |
| 6  | KCP TANJUNG BALAI           | (7.904)            | (7.904)    | 362        |
| 7  | KCP GUNUNG TUA              | (7.069)            | (7.069)    | (595)      |
| 8  | KCP KOTA PINANG             | (5.895)            | (5.895)    | (35)       |
| 9  | KCP AEK KANOPAN             | (5.281)            | (5.281)    | (1.191)    |
| 10 | KC RANTAU PRAPAT            | (4.984)            | (4.984)    | (681)      |
| 11 | KCP KISARAN                 | (4.909)            | (4.909)    | 1.278      |
| 12 | KCP PANYABUNGAN             | (4.472)            | (4.472)    | (182)      |
| 13 | KCP SIPIROK                 | (1.875)            | (1.875)    | 275        |
| 14 | KCP INDRAPURA               | 10.788             | 10.788     | 11.814     |