

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	12.985	12.987	6.399	(1.534)	402	97,12%	-10,57%	3,19%	93
2	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.404	8.456	2.865	(673)	53	51,24%	-7,37%	0,63%	92
3	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	6.783	6.784	2.672	(223)	1	65,00%	-3,19%	0,01%	91
4	KCP PANYABUNGAN	13.061	14.992	15.915	15.741	15.761	2.700	(154)	20	20,67%	-0,96%	0,13%	90
5	KCP KABANJAHE	884	2.253	2.398	2.271	2.269	1.385	(129)	(2)	156,77%	-5,38%	-0,08%	89
6	KCP ANAMBAS	4.048	5.031	5.591	5.446	5.542	1.495	(48)	96	36,92%	-0,86%	1,76%	88
7	KCP CEMARA ASRI	4.003	4.611	4.837	4.848	4.803	799	(34)	(45)	19,97%	-0,71%	-0,93%	87
8	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.962	3.962	1.422	(21)	(0)	55,99%	-0,54%	-0,00%	86
9	KCP ANAMBAS JEMAJA	611	936	1.273	1.262	1.266	656	(7)	4	107,33%	-0,55%	0,33%	85
10	KCP PANAM RAYA	4.086	5.538	5.659	5.660	5.656	1.569	(3)	(5)	38,41%	-0,06%	-0,08%	84
11	KCP TANJUNG UBAN	4.241	5.123	5.306	5.313	5.315	1.074	9	2	25,33%	0,18%	0,04%	83
12	KCP PEKANBARU RUMBIAI	3.941	4.798	4.834	4.841	4.853	912	19	12	23,15%	0,39%	0,25%	82
13	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.268	1.268	649	24	0	104,91%	1,97%	0,00%	81
14	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.337	3.337	799	30	(0)	31,49%	0,91%	-0,00%	80
15	KCP MEDAN USU	464	2.651	2.893	2.929	2.929	2.464	36	(0)	530,81%	1,25%	-0,00%	79
16	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.687	4.593	844	39	(94)	22,51%	0,86%	-2,01%	78
17	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.358	3.393	1.248	45	35	58,18%	1,33%	1,03%	77
18	KCP NATUNA	4.440	5.537	5.817	5.874	5.871	1.431	53	(3)	32,23%	0,92%	-0,06%	76
19	KCP MEDAN SUTOMO	1	267	249	317	317	316	68	0	25274,15%	27,14%	0,06%	75
20	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.141	1.145	833	81	4	266,91%	7,63%	0,33%	74
21	KCP BATAM BENGKONG	5.698	8.702	9.042	9.311	9.150	3.453	108	(160)	60,60%	1,20%	-1,72%	73
22	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.078	7.127	341	114	49	5,02%	1,62%	0,69%	72
23	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.323	3.326	1.145	118	3	52,50%	3,67%	0,09%	71
24	KCP INDRAPURA	9.597	11.034	11.193	11.297	11.315	1.718	122	18	17,91%	1,09%	0,16%	70
25	KCP PEKANBARU UIR	1.348	2.351	2.732	2.863	2.863	1.515	131	(0)	112,41%	4,79%	-0,02%	69
26	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.302	4.303	2.939	138	0	215,57%	3,31%	0,01%	68
27	KCP BINTAN CENTER	5.039	6.015	6.084	6.184	6.234	1.195	151	50	23,72%	2,48%	0,81%	67
28	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.800	10.917	1.471	156	117	15,58%	1,45%	1,08%	66
29	KCP BATU AJI	7.248	9.329	9.797	9.921	9.953	2.705	156	32	37,33%	1,59%	0,33%	65
30	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.189	5.194	3.301	173	5	174,35%	3,45%	0,11%	64
31	KCP MEDAN JUANDA	7.138	8.020	8.187	8.364	8.365	1.226	177	1	17,18%	2,16%	0,01%	63
32	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.773	6.775	1.634	198	1	31,77%	3,02%	0,02%	62
33	KCP PERBAUNGAN	3.301	4.817	5.062	5.262	5.262	1.962	200	0	59,43%	3,95%	0,01%	61
34	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.741	5.736	956	201	(5)	20,01%	3,63%	-0,09%	60
35	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.670	7.673	3.296	208	3	75,30%	2,79%	0,04%	59
36	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.410	13.418	1.930	231	8	16,80%	1,75%	0,06%	58
37	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.912	5.914	1.123	244	1	23,45%	4,30%	0,02%	57
38	KC TANJUNG PINANG	9.057	9.938	10.301	10.574	10.553	1.495	252	(22)	16,51%	2,45%	-0,21%	56
39	KCP SELAT PANJANG	4.893	4.995	5.423	5.672	5.675	782	252	3	15,99%	4,65%	0,05%	55
40	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	7.129	7.147	1.960	257	18	37,80%	3,73%	0,25%	54
41	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.664	14.669	1.461	282	5	11,06%	1,96%	0,04%	53
42	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	10.301	10.331	4.359	283	30	72,99%	2,82%	0,29%	52
43	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.654	18.723	964	285	69	5,43%	1,55%	0,37%	51
44	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.826	10.829	2.876	292	3	36,17%	2,77%	0,03%	50
45	KCP TEBUGI TINGGI SUDIRMAN 1	6.117	7.155	7.744	8.088	8.043	1.926	299	(45)	31,48%	3,86%	-0,56%	49
46	KCP TANJUNG BALAI	3.904	6.517	7.005	7.328	7.306	3.402	301	(22)	87,14%	4,30%	-0,30%	48
47	KCP MEDAN AKSARA	10.405	10.890	11.292	11.611	11.597	1.192	305	(14)	11,46%	2,70%	-0,12%	47
48	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.607	6.613	2.350	305	5	55,13%	4,84%	0,08%	46
49	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.958	4.958	1.682	307	(0)	51,35%	6,61%	-0,00%	45
50	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.971	9.982	2.211	338	11	28,45%	3,51%	0,11%	44
51	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.225	20.203	3.350	341	(22)	19,88%	1,72%	-0,11%	43
52	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.560	10.492	1.558	380	(68)	17,43%	3,75%	-0,65%	42
53	KCP UJUNG BATU 1	8.251	8.424	8.151	8.571	8.554	303	402	(18)	3,67%	4,94%	-0,21%	41
54	KCP RENGAT	13.070	14.203	14.782	15.289	15.201	2.131	420	(88)	16,30%	2,84%	-0,58%	40
55	KCP BATAMINDO	8.213	11.904	12.916	13.368	13.336	5.123	420	(32)	62,38%	3,25%	-0,24%	39
56	KCP SIAK	4.510	6.716	6.965	7.325	7.388	2.879	423	63	63,84%	6,08%	0,86%	38
57	KC MEDAN S PARMAN	8.113	10.256	10.377	10.813	10.812	2.699	435	(1)	33,27%	4,19%	-0,01%	37
58	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.555	7.496	1.667	436	(60)	28,59%	6,18%	-0,79%	36
59	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.872	6.903	2.285	459	31	49,47%	7,12%	0,45%	35
60	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.106	11.111	3.238	460	5	41,13%	4,32%	0,05%	34
61	KC DURI	15.265	16.119	16.794	17.285	17.263	1.998	469	(22)	13,09%	2,79%	-0,13%	33
62	KC SIBOLGA	2.802	4.966	5.557	6.028	6.029	3.227	472	1	115,15%	8,50%	0,01%	32
63	KC BINJAI	7.130	10.526	11.466	11.922	11.946	4.816	480	23	67,54%	4,18%	0,20%	31
64	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.350	11.355	2.418	500	5	27,05%	4,61%	0,04%	30
65	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.722	19.662	2.933	524	(60)	17,53%	2,74%	-0,30%	29
66	KCP SIBUHUAN	5.558	8.690	8.896	9.429	9.429	3.871	534	1	69,64%	6,00%	0,01%	28
67	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.781	9.780	2.662	538	(1)	37,39%	5,82%	-0,01%	27
68	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	18.119	18.123	4.034	564	3	28,64%	3,21%	0,02%	26
69	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	8.026	8.024	4.344	576	(2)	118,00%	7,74%	-0,02%	25
70	KCP AEK KANOPAN	5.836	7.634	8.228	8.867	8.806	2.970	578	(61)	50,89%	7,02%	-0,68%	24
71	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.579	17.589	1.966	603	11	12,58%	3,55%	0,06%	23
72	KC PADANGSIDEMPUAN	12.882	15.687	16.072	16.140	16.694	3.811	621	554	29,59%	3,87%	3,43%	22
73	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	9.492	9.517	746	641	25	8,51%	7,22%	0,26%	21
74	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	2.294	2.581	1.728	641	287	202,48%	33,03%	12,52%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	30-Sep-25	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP SIPIROK	2.846	4.754	4.985	5.621	5.628	2.782	642	7	97,77%	12,89%	0,12%	19
76	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.808	6.865	3.208	644	57	87,73%	10,34%	0,84%	18
77	KCP BANGKINANG	7.424	8.492	9.523	10.124	10.172	2.748	650	49	37,02%	6,82%	0,48%	17
78	KC DUMAI	20.236	21.511	21.820	22.408	22.471	2.235	651	63	11,04%	2,98%	0,28%	16
79	KCP BATAM BATU AJI	8.137	10.627	11.610	12.295	12.275	4.138	664	(20)	50,86%	5,72%	-0,16%	15
80	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.943	19.907	190	711	(36)	0,96%	3,70%	-0,18%	14
81	KC LUBUK PAKAM	8.447	10.942	11.707	12.522	12.505	4.058	798	(18)	48,04%	6,81%	-0,14%	13
82	KCP GUNUNG TUA	8.031	10.409	11.031	11.794	11.844	3.813	814	50	47,47%	7,38%	0,42%	12
83	KCP TELUK KUANTAN	9.803	13.359	14.536	15.287	15.367	5.564	831	80	56,76%	5,72%	0,53%	11
84	KCP KISARAN	10.018	13.298	14.339	15.180	15.202	5.183	863	22	51,74%	6,02%	0,14%	10
85	KC PEMATANGSIANTAR PERINTIS	11.882	16.228	17.632	18.522	18.513	6.632	881	(9)	55,81%	5,00%	-0,05%	9
86	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.699	10.700	6.248	917	0	140,35%	9,37%	0,00%	8
87	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.932	13.932	3.575	920	0	34,51%	7,07%	0,00%	7
88	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.803	15.850	1.540	927	47	10,76%	6,21%	0,29%	6
89	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.586	19.534	3.977	954	(52)	25,57%	5,13%	-0,26%	5
90	KCP KOTA PINANG	7.004	12.931	14.999	15.986	15.999	8.996	1.000	13	128,44%	6,67%	0,08%	4
91	KC RANTAU PRAPAT	18.095	21.847	23.380	24.466	24.614	6.520	1.234	148	36,03%	5,28%	0,61%	3
92	KCP MEDAN RING ROAD	3.827	5.101	5.735	7.138	7.138	3.311	1.403	0	86,50%	24,47%	0,00%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	33.077	33.122	8.959	1.738	45	37,08%	5,54%	0,14%	1