

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 19-Nov-25

NO	UNIT KERJA	Posisi 19-Nov-25					Growth YtD 19-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		449.462	1.833.819	962.361	2.283.280	5.528.921	211.164	100.928	84.619	312.093	396.711
1	KCP BATAM BATU AJI	185.678	118.948	20.212	304.626	324.838	126.515	7.700	3.546	134.215	137.761
2	KC TANJUNG PINANG	42.603	162.791	66.620	205.394	272.014	22.784	(25.532)	12.086	(2.748)	9.338
3	KCP BATAM GRAND NIAGA MAS	26.572	93.254	132.374	119.827	252.200	(2.963)	17.967	(34.108)	15.004	(19.104)
4	KC BATAM WINDSOR CENTRAL	53.148	257.344	100.000	310.492	410.492	34.373	50.441	(18.442)	84.815	66.374
5	KCP BATAM RADEN PATAH	23.953	134.777	78.915	158.729	237.644	(809)	(4.898)	(3.038)	(5.707)	(8.745)
6	KCP TANJUNG BALAI KARIMUN 1	1.697	148.954	28.615	150.650	179.265	(387)	(4.947)	(7.582)	(5.335)	(12.917)
7	KCP BINTAN CENTER	6.950	73.353	24.145	80.303	104.448	(1.883)	(10.295)	2.848	(12.178)	(9.330)
8	KCP BATUAJI	65.732	145.119	124.059	210.852	334.910	26.549	21.595	55.196	48.144	103.340
9	KCP NATUNA	3.314	64.731	7.389	68.045	75.434	2.441	1.206	1.667	3.647	5.314
10	KCP ANAMBAS JEMAJA	804	33.540	2.435	34.344	36.779	801	(947)	(1.082)	(147)	(1.229)
11	KCP BATAM SEKUPANG	4.381	87.943	13.970	92.324	106.294	(1.496)	3.966	(5.214)	2.470	(2.744)
12	KCP ANAMBAS	439	37.676	12.549	38.115	50.664	(1.647)	559	1.809	(1.089)	721
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	736	47.024	47.002	47.760	94.761	140	639	28.700	779	29.479
15	KCP BATAM BOTANIA GARDEN	5.599	85.024	27.914	90.623	118.537	1.294	491	8.011	1.785	9.796
16	KCP BATAM CENTER	12.088	112.517	45.191	124.604	169.795	4.407	16.319	(5.510)	20.726	15.216
17	KCP BATAMINDO	11.718	147.229	138.273	158.947	297.220	(1.078)	13.565	17.298	12.487	29.785
18	KCP BATAM BENGKONG	4.050	83.596	92.698	87.646	180.344	2.123	13.100	28.434	15.224	43.658

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 19-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-19-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	20.648	31.653	500	5.345	58.146
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	895	3.716	-	1.360	5.971
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	586	4.793	-	480	5.859
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	1.589	6.095	-	775	8.459
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	919	2.018	-	25	2.962
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	2.800	2.483	-	-	5.283
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.115	5.055	-	680	6.850
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.056	2.144	-	350	3.550
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.984	371	-	435	2.790
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.008	893	-	-	3.901
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	212	500	-	1.172
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.667	729	-	810	3.206
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	1.028	-	210	3.343
13	KCP BATUAJI	3.116	651	-	-	3.766	644	493	-	-	1.137
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	871	-	220	1.571
16	KCP NATUNA	2.935	439	-	-	3.374	920	370	-	-	1.290
17	KCP ANAMBAS	950	323	-	-	1.273	280	324	-	-	604
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	140	59	-	-	199

Posisi 19-Nov-25

Tanggal 1 s/d tanggal 19-Nov-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 19-Nov-25

NO	UNIT KERJA	Posisi 19-Nov-25					Growth YtD 19-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		156.393	1.932.508	794.238	2.088.901	2.883.139	526	128.892	113.040	129.418	242.458
1	KCP PANGKALAN BRANDAN	6.279	115.072	123.543	121.352	244.895	6.134	21.925	98.146	28.058	126.205
2	KCP MEDAN AKSARA	27.614	212.405	120.872	240.019	360.891	1.609	686	22.259	2.295	24.554
3	KCP MEDAN SETIA BUDI	5.237	239.819	157.580	245.055	402.635	(1.493)	19.516	14.369	18.024	32.393
4	KCP CEMARA ASRI	29.313	64.823	6.209	94.136	100.345	1.896	9.286	121	11.183	11.303
5	KCP MEDAN BELAWAN	4.491	52.976	50.102	57.467	107.569	(1.428)	3.409	30.119	1.981	32.100
6	KCP TEBING TINGGI SUDIRMAN 1	621	130.801	46.607	131.422	178.029	81	4.809	(2.493)	4.891	2.398
7	KCP STABAT KH ZAINUL ARIFIN	2.717	153.748	12.544	156.465	169.009	(739)	8.362	(2.267)	7.624	5.357
8	KCP MEDAN RING ROAD	4.867	129.963	38.729	134.830	173.559	(1.195)	14.547	(622)	13.352	12.730
9	KCP BINJAI JAMIN GINTING	4.409	122.367	21.117	126.776	147.893	29	1.128	(5.722)	1.157	(4.565)
10	KCP MEDAN MARELAN RAYA	2.042	124.862	44.339	126.904	171.243	441	7.634	(2.823)	8.076	5.252
11	KCP KABANJAHE	972	51.560	8.232	52.532	60.764	(3.634)	(509)	(3.164)	(4.144)	(7.308)
12	KCP MEDAN A.H NASUTION	39.038	138.151	49.532	177.189	226.721	13.320	15.752	35	29.071	29.106
13	KCP PERBAUNGAN	174	51.751	6.126	51.925	58.051	(245)	6.955	(22.611)	6.710	(15.901)
14	KC LUBUK PAKAM	9.016	163.601	41.500	172.617	214.118	4.729	2.837	(24.484)	7.566	(16.918)
15	KC BINJAI	19.600	180.610	67.205	200.210	267.415	(18.979)	12.555	12.178	(6.424)	5.754

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 19-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-19-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	26.391	49.289	5.900	5.125	86.706
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	4.432	2.601	5.000	-	12.033
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	3.196	2.436	-	140	5.772
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.346	4.838	200	-	7.385
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	4.793	6.817	-	-	11.610
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	722	3.964	-	1.340	6.026
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	6.548	-	700	8.846
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.396	4.313	-	350	6.059
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.125	4.504	-	150	5.779
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	669	4.740	700	300	6.409
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	313	4.669	-	-	4.982
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.221	1.435	-	300	2.955
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	868	651	-	1.495	3.014
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.576	702	-	-	2.278
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.676	472	-	-	2.149
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	460	599	-	350	1.409

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 19-Nov-25

NO	UNIT KERJA	Posisi 19-Nov-25					Growth YtD 19-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.347.240	5.329.335	1.642.846	6.676.575	8.319.422	236.179	551.166	(25.056)	787.345	762.289
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	525.300	539.452	237.309	1.064.752	1.302.061	(103.671)	17.329	(26.704)	(86.342)	(113.046)
3	KC PEKANBARU HARAPAN RAYA	44.148	255.426	134.429	299.574	434.004	27.538	19.366	1.707	46.904	48.611
4	KCP PANAM RAYA	25.388	210.791	18.140	236.180	254.320	1.498	13.227	1.849	14.725	16.574
5	KCP PEKANBARU PANAM	9.351	262.270	62.671	271.621	334.293	664	9.849	(14.054)	10.513	(3.541)
6	KCP PEKANBARU UIR	877	64.605	32.758	65.482	98.240	(870)	11.968	2.256	11.098	13.354
7	KCP ROKAN HULU PASIR PANGARAIAN	893	96.998	13.481	97.891	111.372	(615)	19.901	5.148	19.287	24.435
8	KCP TEMBILAHAN	2.488	153.849	32.829	156.337	189.166	(1.149)	20.530	(2.141)	19.381	17.240
9	KCP FLAMBOYAN PETAPAHAN	808	106.488	17.170	107.296	124.466	(367)	15.110	(3.715)	14.743	11.028
10	KCP PEKANBARU SUDIRMAN ATAS	25.368	336.481	68.800	361.849	430.649	(2.775)	24.261	(19.640)	21.485	1.846
11	KCP BAGAN BATU SUDIRMAN 1	80	163.687	20.291	163.767	184.058	(138)	19.518	9.373	19.380	28.754
12	KCP PEKANBARU ARIFIN AHMAD	42.743	202.015	44.980	244.758	289.738	20.615	17.849	(9.226)	38.464	29.238
13	KCP PEKANBARU RUMBAI	8.470	394.291	66.015	402.761	468.776	(5.875)	248.666	(4.174)	242.791	238.617
14	KCP PEKANBARU UIN SUSKA	4.294	44.622	77.653	48.916	126.569	(75.746)	11.342	58.787	(64.403)	(5.616)
15	KCP DURI HANG TUAH 2	518.429	218.157	87.907	736.585	824.492	356.948	18.227	(45.378)	375.175	329.797
16	KCP BAGAN SIAPIAPI	2.208	99.747	41.891	101.956	143.847	1.971	14.267	(13.874)	16.238	2.364
17	KCP UJUNG BATU 1	1.442	125.413	15.614	126.855	142.469	(1.397)	6.517	3.092	5.120	8.212
18	KCP GUNUNG RAYA KANDIS	3.311	56.393	13.350	59.703	73.054	1.433	7.842	5.748	9.275	15.023
19	KCP TELUK KUANTAN	6.394	197.779	50.876	204.173	255.049	(396)	22.012	9.034	21.616	30.650
20	KCP RENGAT	2.405	143.820	80.924	146.225	227.149	(10.781)	(4.102)	26.004	(14.883)	11.121
21	KCP SELAT PANJANG	16	67.484	14.244	67.500	81.744	(50)	(5.883)	1.072	(5.933)	(4.861)
22	KCP BANGKINANG	45.318	148.730	26.350	194.047	220.397	25.145	13.629	(2.249)	38.773	36.524
23	KCP DURI HANG TUAH 1	211	104.030	24.858	104.241	129.099	(250)	(39)	155	(289)	(134)
24	KCP DUMAI SUKAJADI	308	95.190	24.193	95.498	119.691	275	(40)	(1.007)	235	(772)
25	KC DURI	2.742	248.310	78.149	251.052	329.201	1.256	17.102	(12.846)	18.358	5.512
26	KCP SIAK	22.828	108.828	24.595	131.656	156.251	11.813	(6.246)	815	5.567	6.382
27	KCP PEKANBARU NANGKA	8.996	141.385	28.027	150.381	178.408	(6.557)	(5.261)	(1.149)	(11.817)	(12.966)
28	KCP PANGKALAN KERINCI MAHARAJA	20.841	242.173	33.330	263.014	296.344	(7.345)	10.949	(1.422)	3.604	2.182
29	KC DUMAI	14.351	331.283	107.268	345.634	452.903	5.374	12.722	2.273	18.096	20.370
30	KCP PEKANBARU SUDIRMAN	7.234	169.636	164.742	176.870	341.612	(370)	553	5.208	183	5.392

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 19-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-19-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	48.486	52.730	102.302	15.276	218.794
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.947	8.657	101.752	250	113.606
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	2.191	3.693	-	600	6.484
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	358	3.338	-	600	4.296
4	KC DUMAI	12.936	11.257	990	300	25.483	1.794	4.099	-	460	6.353
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.736	4.982	450	-	8.169
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	5.802	4.692	-	500	10.994
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	2.515	3.177	-	350	6.041
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	1.773	2.560	-	-	4.334
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	1.350	213	-	700	2.263
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	4.269	255	-	190	4.714
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	538	637	-	1.361	2.536
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	1.824	1.600	-	550	3.974
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	84	1.325	-	1.300	2.709
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	1.089	1.583	-	-	2.672
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	1.095	179	-	650	1.924
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	2.237	422	-	1.660	4.319
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.410	1.355	-	1.600	4.365
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.110	256	100	300	2.766
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	639	-	825	2.569
20	KCP RENGAT	3.106	803	-	2.770	6.679	754	64	-	1.650	2.468
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.814	1.195	-	300	3.309
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	398	-	-	784
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.018	2.700	-	450	7.168
24	KC DURI	3.330	3.753	-	450	7.533	737	2.874	-	-	3.611
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	870	199	-	400	1.469
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	576	-	580	1.408
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	642	367	-	-	1.009
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	830	462	-	-	1.292
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	954	233	-	-	1.187

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