

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	30-Sep-25	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	84.701	77.386	22.224	(14.340)	(7.316)	40,29%	-15,63%	-8,64%	93
2	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	11.187	5.881	685	(6.675)	(5.306)	13,18%	-53,16%	-47,43%	92
3	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	54.145	54.167	50.935	(5.898)	23	1575,75%	-9,82%	0,04%	91
4	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	31.411	25.871	17.975	(3.426)	(5.541)	227,65%	-11,69%	-17,64%	90
5	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	15.540	15.443	5.338	(2.823)	(97)	52,82%	-15,45%	-0,63%	89
6	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.194	9.501	6.839	4.467	(2.354)	(2.662)	188,27%	-25,61%	-28,02%	88
7	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	4.929	5.494	3.652	(2.241)	565	198,31%	-28,98%	11,47%	87
8	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	18.740	19.294	11.036	(2.189)	555	133,63%	-10,19%	2,96%	86
9	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	11.677	11.431	8.609	(2.160)	(246)	305,10%	-15,90%	-2,11%	85
10	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	9.235	3.340	84	(2.079)	(5.895)	2,57%	-38,36%	-63,83%	84
11	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	10.142	7.691	185	(2.012)	(2.451)	2,46%	-20,73%	-24,17%	83
12	ID0010667	KCP SIAK	15.528	8.068	8.297	8.705	6.475	(9.053)	(1.823)	(2.230)	-58,30%	-21,97%	-25,62%	82
13	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	21.055	17.719	4.242	(1.757)	(3.335)	31,47%	-9,02%	-15,84%	81
14	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	9.623	8.343	829	(1.635)	(1.280)	11,04%	-16,38%	-13,30%	80
15	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	2.767	4.678	3.196	(1.431)	1.912	215,58%	-23,42%	69,11%	79
16	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	177	161	(378)	(1.280)	(16)	-70,09%	-88,82%	-8,91%	78
17	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.294	1.126	(876)	(1.177)	(168)	-43,73%	-51,10%	-12,99%	77
18	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.635	1.296	214	(1.156)	(339)	19,80%	-47,14%	-20,74%	76
19	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	8.126	8.335	4.248	(1.054)	209	103,96%	-11,23%	2,57%	75
20	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	11.545	10.855	(7.757)	(1.006)	(690)	-41,68%	-8,48%	-5,98%	74
21	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	17.629	17.705	11.145	(1.000)	76	169,91%	-5,34%	0,43%	73
22	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	16.375	15.465	9.003	(944)	(910)	139,33%	-5,75%	-5,56%	72
23	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	6.944	6.551	581	(661)	(393)	9,74%	-9,16%	-5,66%	71
24	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.036	2.485	1.288	(633)	(551)	107,65%	-20,30%	-18,15%	70
25	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	2.701	2.049	1.240	(554)	(652)	153,32%	-21,29%	-24,14%	69
26	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	12.012	11.676	5.122	(528)	(336)	78,13%	-4,33%	-2,79%	68
27	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.668	6.794	(1.961)	(494)	126	-22,40%	-6,78%	1,89%	67
28	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.753	1.591	1.057	(470)	(162)	197,93%	-22,82%	-9,27%	66
29	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	20.155	19.938	1.538	(448)	(216)	8,36%	-2,20%	-1,07%	65
30	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.575	14.601	8.112	(442)	27	125,00%	-2,94%	0,18%	64
31	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.802	2.812	(2.034)	(433)	10	-41,97%	-13,35%	0,36%	63
32	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	4.576	4.072	1.230	(381)	(504)	43,29%	-8,55%	-11,02%	62
33	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	4.167	3.996	1.280	(380)	(171)	47,15%	-8,68%	-4,11%	61
34	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	730	600	(580)	(376)	(130)	-49,19%	-38,54%	-17,87%	60
35	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.620	8.371	(1.763)	(343)	(250)	-17,39%	-3,93%	-2,90%	59
36	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	6.276	5.789	4.336	(336)	(487)	298,27%	-5,48%	-7,76%	58
37	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	6.803	7.120	5.123	(322)	317	256,50%	-4,32%	4,66%	57
38	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	4.438	4.325	(1.087)	(299)	(113)	-20,08%	-6,46%	-2,54%	56
39	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.967	5.687	1.786	(290)	(281)	45,79%	-4,86%	-4,70%	55
40	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.650	6.597	108	(285)	(53)	1,66%	-4,15%	-0,80%	54
41	ID0010223	KCP KOTA PINANG	26	540	1.561	1.288	1.285	1.259	(276)	(4)	4884,30%	-17,70%	-0,29%	53
42	ID0010327	KCP GUNUNG TUA	301	450	869	646	611	310	(258)	(35)	103,09%	-29,73%	-5,42%	52
43	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	8.773	8.746	4.647	(257)	(27)	113,35%	-2,86%	-0,30%	51
44	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.008	1.997	(340)	(187)	(11)	-14,56%	-8,58%	-0,56%	50
45	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.359	30.474	23.225	(174)	116	320,37%	-0,57%	0,38%	49
46	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	3.437	3.241	(2.073)	(163)	(196)	-39,01%	-4,78%	-5,71%	48
47	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	620	470	(708)	(158)	(150)	-60,10%	-25,11%	-24,13%	47
48	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.046	5.053	602	(152)	7	13,52%	-2,92%	0,13%	46
49	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	4.967	4.783	367	(141)	(183)	8,30%	-2,86%	-3,69%	45
50	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.763	1.772	(189)	(128)	9	-9,65%	-6,71%	0,48%	44
51	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	6.811	6.709	3.194	(106)	(102)	90,88%	-1,55%	-1,49%	43
52	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	5.007	4.975	502	(101)	(32)	11,23%	-1,99%	-0,64%	42
53	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.356	1.284	(1.291)	(95)	(72)	-50,14%	-6,91%	-5,33%	41
54	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.350	10.510	4.481	(53)	160	74,33%	-0,50%	1,55%	40
55	ID0010248	KCP TANJUNG UBAN	645	882	2.200	2.264	2.147	1.501	(53)	(117)	232,63%	-2,41%	-5,17%	39
56	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	980	981	(618)	(41)	1	-38,65%	-4,02%	0,07%	38
57	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	8.946	9.039	8.913	4.240	(33)	(126)	90,74%	-0,37%	-1,39%	37
58	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.311	1.347	201	(33)	36	17,55%	-2,38%	2,71%	36
59	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.062	5.591	3.272	(31)	529	141,06%	-0,55%	10,44%	35
60	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.232	4.338	(156)	(30)	106	-3,48%	-0,68%	2,51%	34
61	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	3.235	3.547	681	(23)	313	23,75%	-0,65%	9,67%	33
62	ID0010044	KC DUMAI	7.680	11.356	12.455	12.270	12.439	4.760	(16)	169	61,97%	-0,13%	1,38%	32
63	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	10.120	10.258	6.482	(11)	138	171,66%	-0,10%	1,36%	31
64	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.134	8.974	252	(6)	(160)	2,88%	-0,07%	-1,75%	30
65	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	67.182	67.169	23.132	(4)	(13)	52,53%	-0,01%	-0,02%	29
66	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	2.424	2.124	(153)	1	(300)	-6,71%	0,06%	-12,38%	28
67	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.098	2.089	226	21	(9)	12,11%	1,01%	-0,42%	27
68	ID0010193	KC DURI	3.187	13.666	10.580	10.629	10.602	7.415	22	(27)	232,69%	0,21%	-0,25%	26
69	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.201	1.204	175	42	3	16,98%	3,61%	0,23%	25
70	ID0010224	KCP BATAMINDO	571	1.366	1.240	1.151	1.286	715	45	135	125,05%	3,67%	11,70%	24
71	ID0018192	KCP BATUAJI	2.767	27.173	27.736	27.705	27.820	25.053	84	115	905,31%	0,30%	0,42%	23
72	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	11.314	11.164	8.534	86	(150)	324,43%	0,78%	-1,32%	22
73	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	3.836	4.081	2.667	109	245	188,59%	2,73%	6,39%	21
74	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.775	4.955	(3.236)	156	180	-39,51%	3,25%	3,76%	20
75	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.484	6.566	2.081	178	82	46,41%	2,78%	1,27%	19
76	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.352	2.438	1.470	216	86	151,82%	9,73%	3,65%	18
77	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	7.037	7.251	1.872	256	214	34,81%	3,67%	3,04%	17
78	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	26.169	26.056	18.238	275	(113)	233,26%	1,07%	-0,43%	16
79	ID0010206	KCP TANJUNG BALAI	373	522	392	665	668	295	276	3	78,99%	70,29%	0,42%	15
80	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	46.190	46.383	35.104	278	193	311,24%	0,60%	0,42%	14

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			31-Dec-24	30-Sep-25	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.168	1.347	(56)	282	179	-4,01%	26,44%	15,31%	13
82	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.475	4.785	(2.037)	338	310	-29,86%	7,61%	6,94%	12
83	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.072	1.160	878	353	88	311,70%	43,71%	8,21%	11
84	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.563	2.706	2.086	448	143	336,51%	19,83%	5,59%	10
85	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	1.360	843	(943)	481	(518)	-52,81%	132,86%	-38,05%	9
86	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	1.147	1.427	949	527	280	198,73%	58,64%	24,42%	8
87	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	24.604	24.297	13.043	668	(308)	115,89%	2,82%	-1,25%	7
88	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	10.705	11.096	8.154	709	391	277,17%	6,83%	3,65%	6
89	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.844	10.066	4.845	840	223	92,78%	9,10%	2,26%	5
90	ID0010618	KCP ROKAN HULU PASIR PANGARAIAAN	926	3.506	4.010	4.501	5.121	4.195	1.110	619	453,24%	27,69%	13,76%	4
91	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	11.151	11.252	(2.571)	1.236	101	-18,60%	12,34%	0,90%	3
92	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	5.692	5.131	1.298	1.340	(560)	33,87%	35,36%	-9,84%	2
93	ID0010047	KC BINJAI	7.482	23.518	19.214	14.954	34.749	27.267	15.535	19.795	364,44%	80,86%	132,37%	1