

Kinerja DPK Area per Produk

Posisi 28-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 28-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30-Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	23.523.047	2.610.571	12,48%	776.289	23.173.005	101,51%	350.042
	GIRO	1.894.366	2.544.286	2.446.944	552.578	29,17%	(97.342)	2.739.265	89,33%	(292.321)
	TABUNGAN	12.343.531	13.296.434	13.814.013	1.470.482	11,91%	517.580	13.678.155	100,99%	135.858
	CASA	14.237.897	15.840.720	16.260.957	2.023.060	14,21%	420.237	16.417.420	99,05%	(156.463)
	DEPOSITO	6.674.579	6.906.038	7.262.090	587.511	8,80%	356.052	6.755.585	107,50%	506.504
1	Area Batam	2.848.930	3.107.348	3.278.337	429.407	15,07%	170.989	3.249.137	100,90%	29.200
	GIRO	238.297	241.473	421.099	182.802	76,71%	179.626	384.203	109,60%	36.897
	TABUNGAN	1.732.891	1.859.030	1.906.497	173.607	10,02%	47.467	1.972.158	96,67%	(65.660)
	CASA	1.971.188	2.100.503	2.327.596	356.409	18,08%	227.093	2.356.360	98,78%	(28.764)
	DEPOSITO	877.742	1.006.845	950.740	72.998	8,32%	(56.105)	892.777	106,49%	57.963
2	Area Medan Kota	5.355.779	5.812.652	6.145.723	789.944	14,75%	333.071	5.791.284	106,12%	354.439
	GIRO	314.972	599.559	429.525	114.554	36,37%	(170.034)	475.089	90,41%	(45.564)
	TABUNGAN	2.242.130	2.422.180	2.405.306	163.175	7,28%	(16.874)	2.502.873	96,10%	(97.567)
	CASA	2.557.102	3.021.739	2.834.831	277.729	10,86%	(186.908)	2.977.962	95,19%	(143.131)
	DEPOSITO	2.798.677	2.790.913	3.310.892	512.215	18,30%	519.979	2.813.322	117,69%	497.570
3	Area Medan Raya	2.640.681	2.857.104	2.884.328	243.647	9,23%	27.224	3.056.908	94,35%	(172.580)
	GIRO	155.866	132.926	131.322	(24.545)	-15,75%	(1.604)	307.972	42,64%	(176.650)
	TABUNGAN	1.803.617	1.929.405	1.990.567	186.951	10,37%	61.163	2.053.217	96,95%	(62.650)
	CASA	1.959.483	2.062.331	2.121.889	162.406	8,29%	59.558	2.361.189	89,87%	(239.300)
	DEPOSITO	681.198	794.773	762.439	81.241	11,93%	(32.334)	695.719	109,59%	66.720
4	Area Pekanbaru	7.557.133	8.326.539	8.549.644	992.511	13,13%	223.105	8.188.511	104,41%	361.133
	GIRO	1.111.061	1.511.279	1.412.825	301.763	27,16%	(98.454)	1.359.521	103,92%	53.304
	TABUNGAN	4.778.169	5.117.615	5.510.744	732.575	15,33%	393.129	5.138.860	107,24%	371.884
	CASA	5.889.231	6.628.894	6.923.569	1.034.338	17,56%	294.675	6.498.380	106,54%	425.189
	DEPOSITO	1.667.902	1.697.645	1.626.075	(41.827)	-2,51%	(71.570)	1.690.130	96,21%	(64.055)
5	Area Pematangsiantar	2.509.954	2.643.115	2.665.015	155.061	6,18%	21.900	2.887.165	92,31%	(222.150)
	GIRO	74.169	59.049	52.173	(21.996)	-29,66%	(6.876)	212.481	24,55%	(160.308)
	TABUNGAN	1.786.724	1.968.204	2.000.899	214.175	11,99%	32.694	2.011.047	99,50%	(10.149)
	CASA	1.860.893	2.027.253	2.053.072	192.178	10,33%	25.818	2.223.528	92,33%	(170.456)
	DEPOSITO	649.060	615.862	611.943	(37.117)	-5,72%	(3.918)	663.637	92,21%	(51.694)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 28-Nov-25				Growth Mtd 28-Nov-25				Target Posisi 28-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	552.578	1.470.482	587.511	2.610.571	(97.342)	517.580	356.052	776.289	23.173.005	101,51%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	182.802	173.607	72.998	429.407	179.626	47.467	(56.105)	170.989	3.249.137	100,90%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	37.278	58.179	(21.473)	73.984	4.792	5.671	(7.416)	3.048	379.011	110,31%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	20	1.909	38.765	40.695	(1.196)	344	10.056	9.205	87.852	120,63%
3	KCP BATAMINDO	14.957	151.079	138.301	304.336	(371)	18.277	17.451	35.356	(2.532)	862	125	(1.545)	301.204	100,53%
4	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	1.872	7.131	7.912	16.916	(348)	2.296	981	2.930	131.482	95,57%
5	KCP ANAMBAS	430	39.166	12.547	52.143	(1.623)	1.667	1.809	1.853	34	(382)	2	(346)	56.019	92,46%
6	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	643	(1.114)	(1.062)	(1.534)	(165)	2.236	(50)	2.021	43.281	84,27%
7	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	49	(749)	(8.282)	(8.982)	171	6.477	(1.360)	5.288	212.099	86,37%
8	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(414)	(8.919)	2.854	(6.479)	1.105	(2.091)	(4.953)	(5.938)	137.759	77,89%
9	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	78	18.478	(5.787)	12.769	2.366	9.827	(6)	12.187	131.798	92,42%
10	KCP NATUNA	942	62.562	7.427	70.931	711	4.637	1.498	6.845	641	5.600	(206)	6.034	78.019	98,65%
11	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	(4.798)	(623)	(4.002)	(9.424)	(2.081)	2.125	(821)	(776)	279.251	84,86%
12	KCP BATU AJI	64.855	146.373	124.306	335.534	25.069	27.674	55.258	108.002	(603)	4.825	(185)	4.038	262.278	129,47%
13	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(4.596)	14.443	(49.613)	(39.766)	(454)	(2.751)	(25.835)	(29.040)	304.699	75,99%
14	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	23.526	(14.109)	11.566	20.984	40.709	5.408	(25.458)	20.660	294.368	96,36%
15	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	104.143	10.938	3.518	118.600	137.114	3.384	815	141.313	210.427	145,26%
16	KCP BATAM CENTER	9.360	116.467	45.950	171.777	(215)	22.626	(5.597)	16.813	(1.894)	2.356	(846)	(384)	179.091	95,70%
17	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	1.430	13.162	28.183	42.775	1.966	1.279	(949)	2.296	160.500	111,81%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 28-Nov-25				Growth Mtd 28-Nov-25				Target Posisi 28-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	552.578	1.470.482	587.511	2.610.571	(97.342)	517.580	356.052	776.289	23.173.005	101,51%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	114.554	163.175	512.215	789.944	(170.034)	(16.874)	519.979	333.071	5.791.284	106,12%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	112.870	7.048	618.444	738.362	(128.837)	(6.944)	487.766	351.985	1.472.501	147,31%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	(3.345)	21.889	8.764	27.307	(1.309)	(2.088)	(4.690)	(8.088)	308.909	100,45%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	17.723	9.267	1.770	28.760	329	(2.455)	(418)	(2.545)	119.034	112,22%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(4.102)	(5.303)	(6.800)	(16.205)	1.054	(4.520)	(92)	(3.558)	251.482	85,66%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.565	52	9.617	-	1.100	(314)	786	21.226	58,80%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	1.334	5.713	(760)	6.287	(262)	(3.142)	(250)	(3.654)	126.075	93,21%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(11.976)	(6.985)	22.161	3.200	92	(5.103)	677	(4.334)	147.320	92,43%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(13)	5.669	(14.387)	(8.731)	136	4.795	275	5.206	255.167	87,39%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	3.211	5.306	10.881	19.398	(19.161)	2.745	29.326	12.910	296.698	97,35%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	550	25.916	(3.225)	23.241	1.473	(3.969)	(1.071)	(3.567)	285.836	98,94%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	11.298	(2.812)	(3.478)	5.007	1.037	(1.577)	(1.625)	(2.164)	188.033	93,47%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(1.718)	26.925	(22.322)	2.885	914	5.116	(19.913)	(13.882)	190.622	92,32%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	1.809	3.375	7.991	13.175	12	187	1.315	1.514	155.759	99,26%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(12.201)	7.889	(27.875)	(32.186)	(4.560)	2.678	8.350	6.468	490.444	84,89%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(11.128)	37.963	4.481	31.316	(9.668)	(1.395)	(4.790)	(15.853)	282.239	102,48%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(1.162)	(9.214)	(27.389)	(37.765)	(124)	(4.847)	(2.444)	(7.415)	156.578	66,69%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	16.546	11.121	(23.507)	4.159	(6.417)	(7.412)	22.857	9.028	283.286	92,27%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	(5.142)	9.623	(33.135)	(28.654)	(4.744)	10.069	5.022	10.346	759.540	89,21%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 28-Nov-25				Growth Mtd 28-Nov-25				Target Posisi 28-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	552.578	1.470.482	587.511	2.610.571	(97.342)	517.580	356.052	776.289	23.173.005	101,51%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	(24.545)	186.951	81.241	243.647	(1.604)	61.163	(32.334)	27.224	3.056.908	94,35%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	4.509	23.300	97.501	125.310	(5.987)	2.443	849	(2.696)	136.357	178,94%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	(1.823)	1.259	(20.475)	(21.040)	2.219	6.100	(26.920)	(18.601)	372.059	84,74%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(1.632)	21.163	32.366	51.897	(450)	5.150	3.891	8.591	404.913	104,25%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(3.204)	2.501	30.099	29.396	(705)	(1.756)	(145)	(2.607)	98.268	106,71%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	1.229	10.855	122	12.205	(1.182)	(1.842)	(599)	(3.623)	110.995	91,22%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	669	11.118	(5.628)	6.160	763	3.364	(4.994)	(867)	210.129	86,51%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	1.254	16.159	(939)	16.475	3.044	4.200	1.906	9.151	191.795	92,44%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.786)	1.419	(3.164)	(5.532)	118	1.964	10	2.092	89.374	69,98%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(719)	12.227	(2.339)	9.170	867	6.771	(133)	7.505	196.180	88,09%
10	KCP MEDAN MARLEAN RAYA	1.890	130.045	44.283	176.218	1.059	6.180	(2.953)	4.286	769	(6.637)	(74)	(5.941)	198.093	85,96%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	(8.696)	20.958	63	12.326	1.980	5.060	(2.738)	4.302	220.156	95,36%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	(592)	16.651	(5.662)	10.397	(2.102)	10.981	(113)	8.766	173.738	93,74%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(238)	8.622	(22.691)	(14.308)	(34)	1.159	(86)	1.039	94.623	63,03%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	4.848	7.051	(26.676)	(14.777)	(80)	2.372	(2.241)	51	265.027	81,60%
15	KC BINJAI	21.981	173.709	67.591	263.281	(17.422)	27.487	11.617	21.682	(825)	21.834	(946)	20.063	295.201	95,98%

KINERJA DPK Outlet per Produk

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	552.578	1.470.482	587.511	2.610.571	(97.342)	517.580	356.052	776.289	23.173.005	101,51%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	301.763	732.575	(41.827)	992.511	(98.454)	393.129	(71.570)	223.105	8.188.511	104,41%
1	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	(127.498)	91.361	(33.979)	(70.115)	(190.302)	79.181	(13.539)	(124.660)	1.509.524	89,10%
2	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	34.280	25.988	(3.690)	56.578	5.414	2.211	(2.736)	4.889	415.661	106,33%
3	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	978	4.307	(14.320)	(9.036)	1.022	(5.099)	(10.099)	(14.177)	365.457	89,97%
4	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(74.618)	11.587	58.790	(4.241)	(219)	1.240	1.032	2.053	147.924	86,49%
5	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(1.384)	15.389	2.158	16.163	(2.721)	3.484	(208)	555	97.046	104,13%
6	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(528)	18.600	5.134	23.206	610	2.306	(12)	2.904	94.253	116,86%
7	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	573	25.773	(20.351)	5.995	(9.194)	2.869	(2.248)	(8.573)	458.220	94,89%
8	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	14.500	25.327	(8.616)	31.211	11.183	9.207	(4.302)	16.089	294.543	99,04%
9	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(5.901)	274.798	(4.092)	264.806	(1.542)	225.096	(20.386)	203.169	252.514	196,02%
10	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(763)	19.946	(1.638)	17.546	303	425	560	1.288	187.773	100,90%
11	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(642)	17.209	(3.915)	12.652	278	2.757	(128)	2.907	124.155	101,56%
12	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	1.988	12.524	(13.923)	588	(6)	3.840	(49)	3.785	155.822	91,18%
13	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.651	12.918	5.728	20.298	253	2.737	(220)	2.769	67.834	115,47%
14	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	437.184	21.065	(44.983)	413.265	80.878	4.056	(2.369)	82.565	519.351	174,83%
15	KCP PANAM RAYA	24.406	211.820	19.000	255.226	2.041	18.937	1.101	22.080	1.526	4.682	(1.607)	4.600	260.756	99,64%
16	KCP RENGAT	2.291	138.652	82.610	223.553	(11.031)	820	25.261	15.050	(137)	10.091	(2.429)	7.526	233.023	99,17%
17	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(149)	19.819	10.133	29.804	21	1.391	909	2.321	171.085	108,20%
18	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	42	22.417	9.044	31.504	(1.581)	4.524	(773)	2.170	244.707	104,58%
19	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(543)	11.483	3.022	13.962	(223)	5.626	(147)	5.256	150.636	98,40%
20	KC DURI	2.599	242.522	78.066	323.187	1.904	21.044	(13.380)	9.568	791	9.730	(452)	10.070	346.121	96,28%
21	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(325)	395	99	169	6	(1.210)	145	(1.059)	143.287	90,31%
22	KCP SELAT PANJANG	37	68.177	13.658	81.873	(36)	(6.101)	1.017	(5.120)	(7)	(912)	531	(388)	95.557	85,27%
23	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	301	(802)	(1.115)	(1.617)	63	(4.429)	(648)	(5.014)	136.140	87,30%
24	KCP BANGKINANG	45.153	145.614	26.205	216.972	27.089	19.916	(2.011)	44.994	2.109	9.402	384	11.896	200.728	114,02%
25	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	(8.810)	9.626	(1.773)	(957)	283	11.270	(207)	11.346	214.497	88,77%
26	KC DUMAI	14.367	346.534	107.552	468.453	4.939	27.236	994	33.169	(451)	(736)	(1.563)	(2.751)	462.917	100,60%
27	KCP SIAK	22.598	107.804	24.716	155.118	11.549	(2.838)	1.006	9.717	(34)	4.432	69	4.468	163.952	97,34%
28	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(4.999)	17.196	(1.560)	10.637	1.677	7.531	(6.362)	2.845	313.587	97,20%
29	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	(28)	(3.366)	4.031	637	1.546	(2.573)	(4.717)	(5.743)	361.440	93,20%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 28-Nov-25				Growth Mtd 28-Nov-25				Target Posisi 28-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	552.578	1.470.482	587.511	2.610.571	(97.342)	517.580	356.052	776.289	23.173.005	101,51%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(21.996)	214.175	(37.117)	155.061	(6.876)	32.694	(3.918)	21.900	2.887.165	92,31%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	3.963	74.917	(3.358)	75.523	(3.594)	4.762	1.513	2.681	476.614	107,68%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.138)	7.872	14.828	20.561	(12)	412	(2.982)	(2.582)	127.600	98,04%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	2.473	32.295	(43.359)	(8.590)	(10.176)	1.872	9.139	834	401.907	89,18%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(384)	22.709	325	22.650	10	3.134	433	3.577	108.115	103,49%
5	KCP KISARAN	6.351	174.962	37.313	218.626	(842)	25.882	8.103	33.142	320	(906)	383	(203)	212.208	102,93%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(73)	(7.562)	4.769	(2.866)	(16)	1.474	247	1.705	141.418	82,83%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.746)	4.804	4.502	7.560	(56)	1.261	(380)	825	114.824	85,88%
8	KCP SIPIROK	670	48.535	6.815	56.019	230	3.717	(21.727)	(17.780)	(284)	766	6	489	91.834	61,53%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.480)	4.933	(7.207)	(8.754)	224	2.296	(905)	1.614	167.573	82,37%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.926)	13.311	2.594	12.979	19	3.897	(2.470)	1.445	116.696	93,33%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	37	19.837	4.855	24.729	(133)	4.442	(8.517)	(4.208)	195.169	101,08%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(5.770)	14.090	10.247	18.566	(29)	8.649	(11)	8.608	132.253	97,46%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(3.864)	(3.395)	(5.489)	(12.748)	5.694	431	(786)	5.340	227.605	83,23%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(4.475)	75	(8.907)	(13.307)	1.156	(417)	153	892	318.836	83,73%

Kinerja Pembiayaan Area

Posisi 28-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 28-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.980.066	2.259.952	13,52%	334.958	19.505.935	97,30%	(525.869)
	CFG (Consumer)	11.847.954	12.806.437	12.848.987	1.001.033	8,45%	42.550	13.192.499	97,40%	(343.512)
	PWG (Pawning)	1.161.081	1.975.702	2.077.675	916.594	78,94%	101.973	2.106.569	98,63%	(28.894)
	SME (Small)	1.400.748	1.465.739	1.647.516	246.768	17,62%	181.777	1.598.900	103,04%	48.616
	MBG (Micro)	2.310.331	2.397.229	2.405.888	95.557	4,14%	8.658	2.607.967	92,25%	(202.080)
1	Area Batam	2.396.945	2.705.661	2.728.443	331.498	13,83%	22.782	2.847.472	95,82%	(119.029)
	CFG (Consumer)	1.770.026	1.944.093	1.951.578	181.552	10,26%	7.485	1.992.000	97,97%	(40.422)
	PWG (Pawning)	193.140	311.736	323.920	130.779	67,71%	12.183	344.208	94,11%	(20.288)
	SME (Small)	122.962	125.291	126.590	3.628	2,95%	1.298	154.342	82,02%	(27.752)
	MBG (Micro)	310.816	324.540	326.355	15.539	5,00%	1.815	356.921	91,44%	(30.566)
2	Area Medan Kota	2.544.835	2.950.264	2.983.163	438.328	17,22%	32.900	3.064.479	97,35%	(81.316)
	CFG (Consumer)	1.944.791	2.139.295	2.146.480	201.689	10,37%	7.185	2.194.090	97,83%	(47.610)
	PWG (Pawning)	252.400	412.261	434.855	182.454	72,29%	22.594	431.397	100,80%	3.458
	SME (Small)	188.209	206.868	208.079	19.869	10,56%	1.210	233.500	89,11%	(25.421)
	MBG (Micro)	159.435	191.840	193.750	34.316	21,52%	1.910	205.492	94,29%	(11.742)
3	Area Medan Raya	2.640.411	2.967.351	2.999.946	359.536	13,62%	32.596	3.079.533	97,42%	(79.587)
	CFG (Consumer)	1.991.066	2.147.657	2.155.797	164.731	8,27%	8.140	2.201.267	97,93%	(45.470)
	PWG (Pawning)	200.888	337.104	357.216	156.327	77,82%	20.111	352.958	101,21%	4.258
	SME (Small)	80.398	96.289	100.022	19.624	24,41%	3.733	108.670	92,04%	(8.647)
	MBG (Micro)	368.059	386.301	386.911	18.853	5,12%	611	416.638	92,87%	(29.727)
4	Area Pekanbaru	5.991.472	6.546.353	6.766.453	774.981	12,93%	220.101	6.909.817	97,93%	(143.364)
	CFG (Consumer)	3.885.901	4.193.178	4.205.077	319.176	8,21%	11.900	4.332.277	97,06%	(127.199)
	PWG (Pawning)	255.819	508.340	538.674	282.855	110,57%	30.334	563.574	95,58%	(24.899)
	SME (Small)	824.608	794.625	969.595	144.988	17,58%	174.970	886.402	109,39%	83.193
	MBG (Micro)	1.025.144	1.050.210	1.053.106	27.962	2,73%	2.897	1.127.564	93,40%	(74.458)
5	Area Pematangsiantar	3.146.451	3.475.480	3.502.060	355.609	11,30%	26.580	3.604.634	97,15%	(102.574)
	CFG (Consumer)	2.256.170	2.382.215	2.390.055	133.885	5,93%	7.840	2.472.864	96,65%	(82.809)
	PWG (Pawning)	258.833	406.261	423.011	164.177	63,43%	16.750	414.433	102,07%	8.578
	SME (Small)	184.570	242.665	243.230	58.659	31,78%	565	215.986	112,61%	27.244
	MBG (Micro)	446.877	444.339	445.765	(1.112)	-0,25%	1.426	501.352	88,91%	(55.587)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 28-Nov-25					YtD 28-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.951.578	323.920	126.590	326.355	2.728.443	181.552	130.779	3.628	15.539	331.498	2.847.472	95,82%	
1	KCP TANJUNG BALAI KARIMUN 1	244.909	48.227	46	6.504	299.686	7.306	23.892	(10)	1.423	32.610	296.519	101,07%	
2	KCP NATUNA	59.774	5.524	-	-	65.298	10.658	2.941	-	-	13.599	63.694	102,52%	
3	KCP BATAM BENGKONG	107.684	9.157	-	35.125	151.966	16.102	2.956	-	3.367	22.425	152.251	99,81%	
4	KC BATAM WINDSOR CENTRAL	209.148	44.254	89.819	44.183	387.404	29.517	17.791	6.834	1.001	55.143	382.934	101,17%	
5	KCP BATU AJI	95.031	10.546	-	-	105.578	21.612	3.697	-	-	25.309	109.969	96,01%	
6	KCP BATAMINDO	129.502	14.024	-	38.975	182.501	15.394	7.985	-	(1.677)	21.702	181.671	100,46%	
7	KCP BATAM BATU AJI	135.371	34.352	2.653	50.197	222.574	8.260	13.477	(647)	4.100	25.190	230.580	96,53%	
8	KCP BINTAN CENTER	164.561	23.900	-	11.350	199.811	22.368	9.409	-	(4.151)	27.627	200.528	99,64%	
9	KCP BATAM GRAND NIAGA MAS	115.268	15.084	14.533	59.131	204.015	6.790	4.565	4.642	(6.278)	9.719	237.739	85,81%	
10	KCP ANAMBAS	60.182	3.156	-	-	63.338	(11.040)	1.921	-	-	(9.118)	67.087	94,41%	
11	KCP BATAM CENTER	136.493	31.812	-	35.825	204.130	(665)	13.982	-	1.406	14.723	216.628	94,23%	
12	KC TANJUNG PINANG	159.243	35.124	12	9.504	203.883	14.953	11.880	(6.974)	8.797	28.656	214.357	95,11%	
13	KCP BATAM BOTANIA GARDEN	78.735	19.105	-	5.124	102.963	10.586	5.584	(695)	2.055	17.529	122.179	84,27%	
14	KCP BATAM SEKUPANG	37.083	11.423	623	14.205	63.333	11.706	2.160	623	4.701	19.190	76.836	82,43%	
15	KCP TANJUNG UBAN	75.272	6.901	-	16.233	98.405	6.303	3.690	-	795	10.789	103.108	95,44%	
16	KCP BATAM RADEN PATAH	143.086	10.417	18.903	-	172.407	11.543	4.580	(145)	-	15.978	189.488	90,99%	
17	KCP ANAMBAS JEMAJA	236	914	-	-	1.150	158	270	-	-	428	1.903	60,45%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 28-Nov-25					YtD 28-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.146.480	434.855	208.079	193.750	2.983.163	201.689	182.454	19.869	34.316	438.328	3.064.479	97,35%	
1	KCP MEDAN USU	45.935	10.339	2.000	-	58.274	23.648	5.595	2.000	-	31.243	36.708	158,75%	
2	KCP MEDAN SUTOMO	5.332	12.131	-	-	17.463	5.252	10.930	-	-	16.182	18.355	95,14%	
3	KCP MEDAN PANCA BUDI	19.239	5.376	-	-	24.616	10.497	2.304	-	-	12.801	20.791	118,39%	
4	KCP MEDAN ISKANDAR MUDA 1	75.656	35.017	5.711	-	116.384	(277)	11.288	5.711	(40)	16.682	116.894	99,56%	
5	KCP MEDAN IMAM BONJOL	75.570	6.409	-	4.563	86.542	12.084	4.060	-	4.563	20.707	84.429	102,50%	
6	KC MEDAN KEJAKSAAN	359.661	37.804	87.663	41.283	526.412	33.169	12.588	(6.061)	(3.479)	36.216	544.113	96,75%	
7	KCP MEDAN SIMPANG LIMUN	123.514	26.659	1.683	59	151.916	406	8.016	1.683	(17)	10.089	165.365	91,87%	
8	KCP MEDAN MUCHTAR BASRI	150.639	27.770	8.358	72	186.839	13.677	10.760	8.358	(245)	32.550	174.693	106,95%	
9	KCP MEDAN KAMPUNG BARU	117.165	21.781	303	5.247	144.496	8.199	11.464	(1.112)	5.247	23.798	153.716	94,00%	
10	KCP MEDAN PULO BRAYAN	211.240	24.364	4.006	11.989	251.599	21.143	10.474	(503)	2.077	33.190	252.063	99,82%	
11	KCP MEDAN JUANDA	72.925	5.376	593	9.415	88.310	7.962	1.938	(171)	9.222	18.951	90.976	97,07%	
12	KCP MEDAN SUKARAMAI	103.160	32.670	20.118	7.361	163.310	(4.540)	12.272	19.703	7.120	34.555	154.593	105,64%	
13	KC MEDAN GAJAH MADA	132.329	42.778	39.040	2.813	216.960	23.626	19.441	(6.195)	(2.105)	34.767	219.540	98,82%	
14	KCP MEDAN TOMANG ELOK	46.872	19.489	2	5.694	72.056	8.779	7.262	-	5.591	21.632	77.535	92,93%	
15	KCP MEDAN KRAKATAU	116.062	23.365	-	-	139.428	(3.259)	9.816	(4.436)	-	2.121	158.103	88,19%	
16	KC MEDAN S PARMAN	163.552	27.389	20.838	55.635	267.414	34.499	9.607	708	2.534	47.348	286.846	93,23%	
17	KCP MEDAN GATOT SUBROTO	158.996	39.534	-	11.377	209.907	11.794	13.897	-	3.876	29.568	208.789	100,54%	
18	KCP MEDAN ADAM MALIK	168.632	36.601	17.762	38.243	261.238	(4.970)	20.742	183	(27)	15.929	300.970	86,80%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 28-Nov-25					YtD 28-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.155.797	357.216	100.022	386.911	2.999.946	164.731	156.327	19.624	18.853	359.536	3.079.533	97,42%
1	KCP CEMARA ASRI	70.203	7.827	2.133	17.791	97.953	20.116	5.656	(1.096)	(31)	24.645	96.728	101,27%
2	KCP PANGKALAN BRANDAN	93.053	10.081	-	35.448	138.582	12.352	5.554	-	5.678	23.584	137.665	100,67%
3	KCP MEDAN RING ROAD	105.590	33.667	1.456	9.359	150.072	13.563	11.197	1.083	1.025	26.867	149.339	100,49%
4	KC LUBUK PAKAM	263.251	27.527	4.174	19.545	314.497	15.805	11.162	4.102	4.899	35.968	313.822	100,22%
5	KCP MEDAN SETIA BUDI	210.248	36.471	12.166	12.195	271.080	22.023	17.081	12.137	4.379	55.620	255.396	106,14%
6	KCP MEDAN A.H NASUTION	101.411	37.091	2.851	40.776	182.129	8.766	16.754	2.636	5.874	34.031	174.205	104,55%
7	KC BINJAI	111.378	38.101	25.041	24.897	199.417	12.686	14.156	267	2.956	30.066	206.839	96,41%
8	KCP KABANJAHE	92.736	26.910	-	40.830	160.476	8.285	14.574	-	1.176	24.036	159.605	100,55%
9	KCP MEDAN AKSARA	332.734	27.650	18.498	40.244	419.126	38.442	6.746	943	(8.212)	37.918	422.096	99,30%
10	KCP TEBING TINGGI SUDIRMAN 1	238.060	35.631	14.129	33.807	321.627	(10.844)	13.201	(549)	(467)	1.341	362.719	88,67%
11	KCP STABAT KH ZAINUL ARIFIN	146.683	26.172	4.240	37.966	215.061	3.455	13.622	(328)	2.042	18.791	228.928	93,94%
12	KCP MEDAN MARELAN RAYA	95.042	31.746	-	26.513	153.301	(6.067)	14.833	(21)	2.964	11.710	170.846	89,73%
13	KCP MEDAN BELAWAN	132.461	4.912	-	-	137.373	11.020	2.410	-	(14)	13.416	142.391	96,48%
14	KCP PERBAUNGAN	83.214	8.108	734	19.124	111.180	9.957	5.512	734	(648)	15.554	115.565	96,21%
15	KCP BINJAI JAMIN GINTING	79.735	5.319	14.601	28.417	128.073	5.172	3.870	(284)	(2.769)	5.989	143.389	89,32%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 28-Nov-25					YtD 28-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.205.077	538.674	969.595	1.053.106	6.766.453	319.176	282.855	144.988	27.962	774.981	6.909.817	97,93%	
1	KCP PEKANBARU RUMBIAI	97.170	13.677	-	14.588	125.435	8.734	8.498	(37)	(4.660)	12.534	153.239	81,86%	
2	KC DURI	84.621	21.248	-	29.788	135.657	6.449	11.183	(76)	(6.577)	10.978	160.140	84,71%	
3	KCP PEKANBARU SUDIRMAN	154.184	17.184	-	41.584	212.952	2.083	8.481	-	881	11.445	250.861	84,89%	
4	KCP PANAM RAYA	109.685	13.716	787	44.504	168.693	3.220	7.909	(188)	(5.678)	5.264	192.455	87,65%	
5	KCP DUMAI SUKAJADI	134.758	12.474	-	61.090	208.321	(282)	4.501	-	2.672	6.890	235.692	88,39%	
6	KCP TELUK KUANTAN	140.735	22.206	2.417	96.586	261.944	6.392	11.485	823	(1.147)	17.553	289.938	90,35%	
7	KCP PEKANBARU NANGKA	148.513	31.856	-	19.352	199.722	13.170	16.618	-	3.203	32.991	210.701	94,79%	
8	KCP BAGAN SIAPIAPI	56.960	6.596	-	26.250	89.806	6.235	4.539	-	(2.340)	8.434	96.101	93,45%	
9	KCP PANGKALAN KERINCI MAHARAJA	162.189	25.779	1.653	72.520	262.141	9.812	12.953	(1.589)	46	21.222	280.176	93,56%	
10	KCP TEMBILAHAN	102.320	7.421	-	18.691	128.431	(9.555)	5.727	-	(255)	(4.083)	142.397	90,19%	
11	KCP GUNUNG RAYA KANDIS	40.390	9.214	-	49.335	98.938	2.519	5.992	-	4.298	12.809	104.874	94,34%	
12	KC PEKANBARU HARAPAN RAYA	244.052	32.751	258.181	20.490	555.474	18.033	12.849	73.786	4.683	109.350	494.449	112,34%	
13	KCP SELAT PANJANG	84.577	6.778	18	-	91.372	1.210	5.067	-	(11)	6.266	95.983	95,20%	
14	KCP PEKANBARU SUDIRMAN ATAS	290.868	21.261	52.958	30.148	395.235	28.291	11.786	(5.010)	(3.854)	31.212	419.076	94,31%	
15	KCP PEKANBARU PANAM	286.165	36.529	26.616	26.911	376.221	1.766	18.216	(6.791)	3.067	16.258	392.871	95,76%	
16	KCP UJUNG BATU 1	194.067	8.750	61	71.679	274.557	13.221	6.051	(93)	(4.582)	14.597	285.662	96,11%	
17	KC PEKANBARU SUDIRMAN 1	250.274	69.814	586.782	17.037	923.906	10.282	27.512	93.644	5.858	137.296	861.595	107,23%	
18	KCP DURI HANG TUAH 1	160.125	7.316	-	22.386	189.827	22.574	5.583	-	(508)	27.649	193.734	97,98%	
19	KCP RENGAT	168.697	7.111	-	49.844	225.652	2.505	4.951	-	4.110	11.567	232.426	97,09%	
20	KCP BAGAN BATU SUDIRMAN 1	158.573	7.848	1.864	59.688	227.974	8.575	5.785	(394)	4.775	18.741	233.567	97,61%	
21	KCP PEKANBARU UIN SUSKA	28.307	3.113	-	-	31.420	12.300	2.385	-	-	14.685	30.669	102,45%	
22	KCP PEKANBARU ARIFIN AHMAD	311.886	33.540	15.835	50.102	411.364	46.356	15.021	(5.852)	(6.189)	49.337	413.157	99,57%	
23	KCP SIAK	148.977	8.580	1.460	21.080	180.096	8.103	6.492	729	6.626	21.950	181.558	99,20%	
24	KCP FLAMBOYAN PETAPAHAN	80.415	10.309	-	61.358	152.081	14.472	7.926	(55)	3.169	25.512	149.899	101,46%	
25	KC DUMAI	274.161	48.661	19.794	33.411	376.028	17.350	14.876	(3.382)	1.300	30.143	376.500	99,87%	
26	KCP DURI HANG TUAH 2	97.853	21.220	1.169	60.231	180.473	16.991	16.660	(486)	2.422	35.587	174.138	103,64%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.423	7.128	-	18.130	51.681	11.750	5.929	-	10.221	27.900	47.670	108,41%	
28	KCP BANGKINANG	146.624	18.979	-	36.322	201.925	25.188	13.192	(38)	6.433	44.775	186.445	108,30%	
29	KCP PEKANBARU UIR	21.510	7.617	-	-	29.127	11.432	4.689	-	-	16.121	23.843	122,16%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Nov-25

NO	UNIT KERJA	Posisi 28-Nov-25					YtD 28-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.390.055	423.011	243.230	445.765	3.502.060	133.885	164.177	58.659	(1.112)	355.609	3.604.634	97,15%	
1	KCP KOTA PINANG	121.147	6.452	-	24.086	151.685	25.362	4.160	(97)	4.680	34.105	134.397	112,86%	
2	KCP GUNUNG TUA	84.076	44.154	102	56.654	184.987	10.225	16.385	(165)	2.841	29.286	185.270	99,85%	
3	KCP SIPIROK	92.745	6.021	-	31.305	130.071	4.423	3.269	-	7.159	14.851	130.504	99,67%	
4	KC PADANGSIDEMPUAN	216.342	65.534	46.856	33.184	361.916	28.598	23.478	15.948	(1.860)	66.164	347.042	104,29%	
5	KCP TANJUNG BALAI	117.231	45.387	75	18.249	180.942	461	16.696	(19)	(456)	16.683	191.147	94,66%	
6	KCP AEK KANOPAN	137.848	8.586	6	20.455	166.896	(485)	4.504	(46)	3.927	7.901	178.841	93,32%	
7	KC SIBOLGA	187.494	29.861	-	19.818	237.172	13.020	14.611	-	759	28.390	239.487	99,03%	
8	KC RANTAU PRAPAT	373.848	54.799	83.482	35.932	548.060	(5.595)	19.758	25.366	(6.779)	32.750	574.911	95,33%	
9	KC PEMATANGSIANTAR PERINTIS	250.171	48.299	104.617	29.977	433.063	10.686	14.454	18.583	323	44.047	447.429	96,79%	
10	KCP PEMATANGSIANTAR SUTOMO	191.565	10.028	7.933	30.151	239.677	23.556	4.237	(761)	(4.425)	22.608	246.378	97,28%	
11	KCP PANYABUNGAN	115.850	18.035	50	15.692	149.627	1.664	7.666	(18)	(2.819)	6.492	166.490	89,87%	
12	KCP SIBUHUAN	106.246	27.015	-	37.195	170.456	12.230	12.387	-	(456)	24.161	173.460	98,27%	
13	KCP KISARAN	187.769	49.153	-	48.246	285.168	20.741	23.246	-	1.855	45.842	277.021	102,94%	
14	KCP INDRAPURA	207.722	9.687	109	21.521	239.039	(11.001)	(674)	(131)	(5.969)	(17.775)	283.811	84,22%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 28-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 28-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	309.105	400.549	199.522	90.547	999.723
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	47.219	54.304	4.240	13.920	119.683
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	57.544	85.073	5.680	7.625	155.922
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	46.416	79.181	5.900	13.450	144.948
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	106.557	90.236	179.502	38.847	415.142
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	51.369	91.755	4.200	16.705	164.029
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	47.219	54.304	4.240	13.920	119.683
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	3.321	7.583	3.740	2.455	17.099
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	2.671	7.570	-	750	10.991
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.916	9.294	-	2.220	16.430
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	3.515	3.088	-	115	6.718
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	6.498	4.827	-	110	11.435
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	2.035	9.074	-	1.300	12.409
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	2.306	3.778	-	1.370	7.454
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	3.061	820	-	935	4.816
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.560	1.300	-	-	4.860
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	3.070	1.686	-	1.310	6.066
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	1.025	541	500	825	2.891
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.671	1.453	-	1.910	6.034
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	1.166	-	620	2.756
15	KCP BATUAJI	3.116	651	-	-	3.766	4.517	681	-	-	5.198
16	KCP ANAMBAS	950	323	-	-	1.273	1.133	495	-	-	1.629
17	KCP NATUNA	2.935	439	-	-	3.374	1.800	858	-	-	2.658
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	57.544	85.073	5.680	7.625	155.922
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	7.703	5.685	-	700	14.088
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	11.711	8.118	190	1.055	21.074
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	8.364	3.535	-	280	12.179
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	1.478	416	2.000	-	3.894
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	1.074	8.280	-	590	9.943
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	4.111	4.961	-	-	9.072
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	2.150	7.871	2.850	700	13.571
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	3.557	9.086	-	1.200	13.843
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	5.145	9.480	640	-	15.265
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	325	6.130	-	-	6.455
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	1.704	4.757	-	-	6.461
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	2.415	4.720	-	350	7.485
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	980	4.053	-	1.000	6.033
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	2.505	206	-	1.250	3.961
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	2.033	4.500	-	-	6.533
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	2.173	-	-	2.173
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	1.575	318	-	-	1.893
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	714	785	-	500	1.999
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	46.416	79.181	5.900	13.450	144.948
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	7.365	5.426	5.000	550	18.341
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	6.789	4.886	-	465	12.140
3	KC BINJAI	2.570	10.066	-	1.150	13.786	2.649	9.421	-	1.360	13.429
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	7.418	10.857	-	380	18.655
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	2.309	6.744	-	2.170	11.223
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.207	7.195	700	880	10.982
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	2.302	7.637	-	1.590	11.529
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.632	7.099	200	-	9.931
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	1.271	7.357	-	390	9.019
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	2.536	7.511	-	960	11.007
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.821	1.594	-	560	3.975
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.828	885	-	2.445	5.158
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	930	-	-	3.007
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	2.086	949	-	300	3.335
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	1.128	690	-	1.400	3.218

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 28-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 28-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	106.557	90.236	179.502	38.847	415.142
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	5.148	15.861	89.952	1.250	112.210
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	5.904	6.921	-	1.000	13.825
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	8.633	5.257	89.000	1.100	103.990
4	KC DUMAI	12.936	11.257	990	300	25.483	7.089	7.333	-	1.110	15.532
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	9.931	6.956	-	875	17.762
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.960	7.648	450	1.450	13.508
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.955	482	-	765	7.201
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	5.175	5.104	-	2.601	12.880
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	4.116	473	-	1.700	6.289
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	5.153	3.092	-	1.450	9.695
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	1.477	1.180	-	1.220	3.878
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	840	961	-	1.821	3.622
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	4.998	3.944	-	700	9.642
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.898	2.064	-	1.730	6.692
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	3.079	2.441	-	2.890	8.409
16	KCP SIAK	4.231	1.818	-	1.360	7.409	3.153	566	100	980	4.799
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	3.947	734	-	3.580	8.261
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	3.853	624	-	2.250	6.727
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	1.024	-	1.930	3.782
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	2.755	1.330	-	2.875	6.960
22	KC DURI	3.330	3.753	-	450	7.533	1.408	4.302	-	1.300	7.010
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.937	1.762	-	650	5.349
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.568	534	-	1.050	3.152
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	732	-	100	1.218
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.966	4.161	-	2.470	11.597
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	2.210	3.094	-	-	5.304
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	717	-	-	2.237
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.394	590	-	-	1.984
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.276	349	-	-	1.626
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	51.369	91.755	4.200	16.705	164.029
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	7.904	22.886	-	830	31.620
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	2.970	12.816	-	2.665	18.451
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	3.370	10.096	-	2.435	15.901
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	4.122	10.888	200	650	15.860
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	6.272	9.545	4.000	650	20.467
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	3.623	6.033	-	650	10.306
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	1.634	9.029	-	1.300	11.963
8	KCP INDRAPURA	3.058	310	-	-	3.368	2.841	513	-	-	3.354
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	4.887	385	-	220	5.493
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	1.762	2.176	-	510	4.448
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	2.197	6.205	-	2.160	10.562
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	3.097	380	-	1.035	4.512
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	1.320	417	-	1.750	3.487
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	5.369	387	-	1.350	7.106
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	400	400

Kinerja Produk Consumer (CFG)

Posisi 28-Nov-2025

No	Unit Kerja	Posisi 28-Nov-2025					Growth YTD					Growth Mtd 28-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	Total	Mitraguna	Pensiun	Oto	Griya	Total			
	REGION II / MEDAN	8.692.559	1.601.818	583.172	1.971.438	12.848.987	800.996	56.381	126.335	17.321	#####	42.550	13.192.499	97,40%
	AREA BATAM	1.333.130	98.517	83.919	436.012	1.951.578	121.373	3.249	13.126	43.803	181.552	7.485	1.992.000	97,97%
1	KCP ANAMBAS	55.099	4.454	360	269	60.182	(11.441)	236	198	(32)	(11.040)	(271)	64.465	93,36%
2	KCP BATAM CENTER	70.983	25.770	5.678	34.062	136.493	(327)	(1.913)	522	1.053	(665)	(760)	146.832	92,96%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.557	2.797	1.159	10.759	75.272	(4.205)	662	604	9.243	6.303	145	77.223	97,47%
5	KCP ANAMBAS JEMAJA	236	-	-	-	236	158	-	-	-	158	148	78	301,46%
6	KCP BATAM GRAND NIAGA MAS	53.085	266	3.069	58.847	115.268	3.386	(15)	1.384	2.035	6.790	(476)	133.187	86,55%
7	KCP BATAM BATU AJI	83.306	2.055	10.942	39.068	135.371	7.494	265	1.331	(830)	8.260	3.463	140.053	96,66%
8	KCP BATAM SEKUPANG	18.947	734	8.777	8.625	37.083	8.264	495	(1.775)	4.722	11.706	217	46.807	79,22%
9	KCP NATUNA	55.275	4.499	-	-	59.774	10.209	450	-	-	10.658	1.123	58.362	102,42%
10	KCP BATAMINDO	101.308	608	5.980	21.606	129.502	11.865	524	1.262	1.744	15.394	(1.917)	123.218	105,10%
11	KCP BATAM BENGKONG	73.127	3.771	10.370	20.416	107.684	8.855	(64)	4.158	3.154	16.102	1.469	102.219	105,35%
12	KCP BATAM BOTANIA GARDEN	42.246	3.341	7.196	25.951	78.735	9.760	(292)	721	396	10.586	58	87.246	90,25%
13	KCP TANJUNG BALAI KARIMUN 1	210.612	25.572	1.900	6.826	244.909	79.381	1.073	283	5.551	86.288	(1.380)	246.697	99,28%
14	KC TANJUNG PINANG	133.836	13.462	1.020	10.926	159.243	8.825	2.771	132	3.225	14.953	499	165.073	96,47%
15	KCP BATU AJI	20.254	12	9.137	65.629	95.031	5.951	12	1.527	14.122	21.612	3.259	96.758	98,22%
16	KCP BINTAN CENTER	147.010	8.781	3.586	5.184	164.561	21.126	(780)	303	1.719	22.368	1.191	153.159	107,44%
17	KCP BATAM RADEN PATAH	67.553	997	5.920	68.616	143.086	17.640	512	(1.005)	(5.604)	11.543	10	151.764	94,28%
18	KC BATAM WINDSOR CENTRAL	139.696	1.399	8.826	59.227	209.148	17.038	77	3.566	8.835	29.517	706	198.860	105,17%
	AREA MEDAN KOTA	1.568.828	196.303	69.237	312.112	2.146.480	185.047	12.135	4.247	260	201.689	7.185	2.194.090	97,83%
1	KCP MEDAN ADAM MALIK	95.799	5.318	3.697	63.817	168.632	5.495	3.403	(589)	(13.279)	(4.970)	(5.777)	191.714	87,96%
2	KCP MEDAN GATOT SUBROTO	134.610	3.818	5.529	15.039	158.996	6.471	861	(2.126)	6.588	11.794	(312)	161.418	98,50%
3	KC MEDAN GAJAH MADA	80.374	24.808	5.908	21.239	132.329	18.046	3.303	911	1.366	23.626	2.796	121.184	109,20%
4	KCP MEDAN SUKARAMAI	83.241	6.438	3.484	9.997	103.160	(5.930)	1.070	546	(226)	(4.540)	(753)	119.299	86,47%
5	KCP MEDAN KRAKATAU	88.252	10.075	2.066	15.669	116.062	(5.945)	576	344	1.766	(3.259)	(689)	131.690	88,13%
6	KCP MEDAN TOMANG ELOK	33.435	2.375	4.517	6.545	46.872	8.502	495	(916)	698	8.779	(705)	46.389	101,04%
7	KCP MEDAN JUANDA	47.662	6.080	2.393	16.791	72.925	7.265	582	971	(855)	7.962	743	77.036	94,66%
8	KCP MEDAN SUTOMO	2.550	270	1.492	1.021	5.332	2.470	270	1.492	1.021	5.252	(71)	9.385	56,81%
9	KC MEDAN S PARMAN	127.092	18.434	4.515	13.511	163.552	36.167	63	(671)	(1.060)	34.499	4.708	158.758	103,02%
10	KCP MEDAN KAMPUNG BARU	65.263	30.628	4.615	16.659	117.165	11.987	(2.486)	550	(1.851)	8.199	390	126.793	92,41%
11	KCP MEDAN SIMPANG LIMUN	77.431	32.520	3.329	10.235	123.514	5.406	(1.260)	(769)	(2.971)	406	459	137.225	90,01%
12	KCP MEDAN PULO BRAYAN	164.972	18.889	3.415	23.965	211.240	19.046	613	(647)	2.131	21.143	3.459	205.092	103,00%
13	KCP MEDAN IMAM BONJOL	47.455	202	3.676	24.237	55.750	10.629	10	2.277	(832)	12.084	(50)	74.615	101,28%
14	KCP MEDAN ISKANDAR MUDA 1	52.839	7.030	2.016	13.771	75.656	1.544	(629)	343	(1.553)	(277)	(1.281)	85.579	88,41%
15	KCP MEDAN PANCA BUDI	17.310	92	975	863	19.239	10.355	(2)	(321)	465	10.497	1.420	17.590	109,37%
16	KCP MEDAN MUCHTAR BASRI	123.454	10.913	2.645	13.626	150.639	12.677	1.277	1.114	(1.391)	13.677	1.604	151.758	99,26%
17	KC MEDAN KEJAKSAAN	289.738	17.611	10.315	41.998	359.661	21.492	3.892	(497)	8.281	33.169	1.253	347.257	103,57%
	KC MEDAN USU	37.354	803	4.650	3.129	45.935	19.371	97	2.237	1.943	23.648	(10)	31.309	146,72%
	AREA MEDAN RAYA	1.606.558	266.691	50.115	232.433	2.155.797	131.901	21.441	15.896	(4.506)	164.731	8.140	2.201.267	97,93%
1	KCP PERBAUNGAN	61.435	17.549	2.640	1.590	83.214	9.388	(1.367)	1.057	878	9.957	1.183	83.932	99,14%
2	KCP MEDAN MARELAN RAYA	72.829	8.001	2.361	11.851	95.042	(6.280)	(367)	796	(216)	(6.067)	(1.377)	114.649	82,90%
3	KCP TEBING TINGGI SUDIRMAN 1	143.454	33.388	3.773	57.445	238.060	(2.288)	(3.466)	1.236	(6.326)	(10.844)	(1.150)	271.752	87,60%
4	KCP STABAT KH ZAINUL ARIFIN	97.451	23.024	2.720	23.487	146.683	3.428	3.408	(703)	(2.678)	3.455	153	159.883	91,74%
5	KCP MEDAN SETIA BUDI	191.169	5.668	4.899	8.513	210.248	22.004	74	348	(403)	22.023	1.754	202.408	103,87%
6	KCP MEDAN BELAWAN	118.904	7.616	1.219	4.722	132.461	8.407	1.467	973	173	11.020	130	133.806	98,99%
7	KCP MEDAN A.H NASUTION	77.737	3.588	4.807	15.279	101.411	10.220	(113)	937	(2.278)	8.766	481	103.398	98,08%
8	KCP KABANJAHE	67.285	18.263	864	6.324	92.736	3.530	2.353	616	1.787	8.285	1.618	95.541	97,06%
9	KCP BINJAI JAMIN GINTING	46.701	8.548	3.057	21.429	79.735	5.164	2.293	2.764	(5.048)	5.172	(312)	87.647	90,97%
10	KCP MEDAN RING ROAD	55.842	13.039	3.542	33.167	105.590	8.243	4.916	706	(301)	13.563	179	103.661	101,86%
11	KC LUBUK PAKAM	222.772	30.317	2.668	7.495	263.251	16.705	1.185	(517)	(1.568)	15.805	1.605	263.405	99,94%
12	KCP PANGKALAN BRANDAN	65.511	18.862	4.938	3.742	93.053	4.711	347	3.956	3.338	12.352	(83)	93.313	99,72%
13	KC BINJAI	56.214	34.613	6.363	14.187	111.378	4.305	1.405	2.266	4.710	12.686	1.523	114.514	97,26%
14	KCP MEDAN AKSARA	279.775	39.278	3.864	9.816	332.724	26.871	9.327	51	2.192	38.442	1.895	309.858	107,38%
15	KCP CEMARA ASRI	49.479	4.937	2.400	13.386	70.203	17.492	(21)	1.411	1.234	20.116	541	63.498	110,56%
	AREA PEKANBARU	2.748.282	559.364	297.894	599.538	4.205.077	250.609	9.670	55.271	3.626	319.176	11.900	4.332.277	97,06%
1	KCP DUMAI SUKAJADI	93.893	10.503	14.354	16.008	134.758	(4.360)	(289)	1.637	2.730	(282)	(3.088)	161.244	83,57%
2	KCP PANAM RAYA	55.573	3.542	12.476	38.095	109.685	2.359	1.383	501	(1.022)	3.220	1.023	117.355	93,46%
3	KCP PEKANBARU SUDIRMAN	119.784	13.934	7.927	12.540	154.184	4.784	1.655	(289)	(4.067)	2.083	(523)	177.569	86,83%
4	KCP PEKANBARU PANAM	232.875	18.051	5.747	29.492	286.165	6.771	(1.573)	5	(3.435)	1.766	(3.096)	293.503	97,50%
5	KCP TEMBILAHAN	41.428	58.092	1.924	876	102.320	6.563	(15.863)	(188)	(66)	(9.555)	(2.938)	115.242	88,79%
6	KCP SELAT PANJANG	38.110	46.019	197	251	45.577	(161)	1.192	197	(18)	1.210	(421)	91.314	92,62%
7	KC DURI	55.736	7.385	17.604	3.896	84.621	771	(149)	5.534	292	6.449	(48)	93.182	90,81%
8	KCP UJUNG BATU 1	148.610	13.892	26.263	5.302	194.067	7.868	(1.851)	6.060	1.144	13.221	781	198.675	97,68%
9	KCP BAGAN SIAPIAPI	40.799	9.819	5.989	353	56.960	2.780	796	3.001	(342)	6.235	910	59.421	95,86%
10	KCP GUNUNG RAYA KANDIS	10.432	4.889	19.819	5.250	40.390	1.963	1.874	(1.238)	(81)	2.519	(17)	44.221	91,34%
11	KCP SIAK	99.953	43.672	4.189	1.164	148.977	4.103	2.368	891	741	8.103	(844)	153.271	97,20%
12	KCP PANGKALAN KERINCIA MAHARA.	103.662	14.137	5.553	38.837	162.189	12.965	1.889	1.565	(6.606)	9.812	(441)	174.288	93,06%
13	KCP TELUK KUANTAN	74.393	41.249	8.627	16.466									

Kinerja Produk Consumer (CFG)

Posisi 28-Nov-2025

NO	UNIT KERJA	Posisi 28-Nov-2025					Growth YtD					Growth MtD 28-Nov-25	Target Posisi 30-Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	169.213	30.858	3.280	4.371	207.722	(7.534)	(3.903)	22	414	(11.001)	(3.604)	234.495	88,58%
10	KC SIBOLGA	118.895	64.326	2.297	1.976	187.494	7.032	4.442	1.549	(2)	13.020	341	189.005	99,20%
11	KCP SIBUHUAN	64.133	39.339	2.518	256	106.246	9.505	1.601	1.216	(92)	12.230	777	107.669	98,68%
12	KCP KOTA PINANG	80.684	18.142	6.590	15.732	121.147	22.671	(1.095)	5.299	(1.513)	25.362	3.512	105.810	114,49%
13	KCP PEMATANGSIANTAR SUTOMO	74.799	11.908	8.369	96.489	191.565	22.740	7.063	2.645	(8.892)	23.556	2.706	185.426	103,31%
14	KC PADANGSIDEMPUAN	155.748	38.999	9.953	11.643	216.342	19.372	3.145	6.846	(764)	28.598	3.468	209.436	103,30%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 28-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 28-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	240.486	16.984	24.282	27.353	309.105
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	34.901	7.592	3.894	832	47.219
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	48.920	3.420	280	4.924	57.544
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	39.605	571	2.913	3.328	46.416
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	81.633	4.614	11.206	9.105	106.557
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	35.428	788	5.989	9.164	51.369
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	34.901	7.592	3.894	832	47.219
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	2.495	400	426	-	3.321
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	2.159	420	-	92	2.671
3	KCP BATAMINDO	3.401	622	203	205	4.431	1.815	856	-	-	2.671
4	KCP BATAM CENTER	760	446	-	230	1.436	1.485	450	-	100	2.035
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	3.898	304	714	-	4.916
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	3.371	-	-	144	3.515
7	KCP NATUNA	2.545	-	-	390	2.935	1.680	-	-	120	1.800
8	KCP ANAMBAS	950	-	-	-	950	910	-	223	-	1.133
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	2.306	-	-	-	2.306
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	6.036	-	188	274	6.498
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	1.450	599	1.013	-	3.061
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	170	626	173	-	970
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	2.824	634	-	102	3.560
14	KCP BATU AJI	630	1.889	597	-	3.116	1.185	2.539	793	-	4.517
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	1.942	764	364	-	3.070
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	1.025	-	-	-	1.025
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	150	-	-	-	150
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	48.920	3.420	280	4.924	57.544
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	10.205	500	-	1.006	11.711
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	1.900	-	-	250	2.150
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	2.415	-	-	-	2.415
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	6.678	775	93	157	7.703
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	325	-	-	-	325
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	665	-	49	-	714
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	1.913	250	-	342	2.505
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	1.455	-	-	578	2.033
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	3.631	-	-	480	4.111
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	8.322	-	-	42	8.364
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	1.704	-	-	-	1.704
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	521	-	119	434	1.074
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	3.906	-	19	1.220	5.145
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	1.447	1.895	-	215	3.557
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	780	-	-	200	980
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	1.575	-	-	-	1.575
17	KCP MEDAN USU	2.559	591	998	87	4.235	1.478	-	-	-	1.478
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	39.605	571	2.913	3.328	46.416
1	KCP MEDAN AKSARA	8.635	-	-	2.206	10.841	6.628	-	150	587	7.365
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	5.979	-	-	810	6.789
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	1.620	-	201	-	1.821
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	2.098	-	109	-	2.207
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	1.264	-	660	162	2.086
6	KC BINJAI	980	350	428	812	2.570	1.492	250	607	300	2.649
7	KCP KABANJAHE	1.438	-	158	613	2.208	2.536	-	-	-	2.536
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	1.033	-	-	95	1.128
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	1.965	-	111	-	2.076
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	650	-	208	413	1.271
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	2.311	321	-	-	2.632
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	7.418	-	-	-	7.418
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	961	-	867	-	1.828
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	1.579	-	-	730	2.309
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	2.071	-	-	231	2.302
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	81.633	4.614	11.206	9.105	106.557
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	3.474	1.291	219	163	5.148
2	KC DUMAI	12.111	-	247	578	12.936	6.417	158	-	514	7.089
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	6.468	1.500	652	13	8.633
4	KC DURI	1.540	300	1.218	272	3.330	410	-	948	50	1.408
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	2.692	442	310	516	3.960
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	2.036	-	-	862	2.898
7	KCP BANGKINANG	3.815	-	640	570	5.025	4.558	-	-	595	5.153
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	4.763	368	573	200	5.904
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	300	-	-	86	386
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	4.298	-	-	668	4.966
11	KCP SIAK	3.459	-	215	557	4.231	1.660	-	-	1.493	3.153
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	5.613	-	187	155	5.955
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	1.568	-	-	-	1.568
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	3.424	-	523	-	3.947
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	790	-	-	730	1.520
16	KCP RENGAT	2.130	-	580	396	3.106	2.480	-	360	1.013	3.853
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	255	-	385	200	840
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	3.305	-	811	-	4.116
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	2.570	185	-	-	2.755
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	4.388	-	580	30	4.998
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	5.073	-	102	-	5.175
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	1.340	550	614	433	2.937
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	1.315	-	662	233	2.210

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 28-Nov-25)