

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.789	12.792	3.243	16	3	10	859	775	938	934	75	159	-4	10
2	RO II/ Medan	22.062	56.991	72.146	72.168	50.106	15.177	22	7	3.510	4.146	4.273	4.307	797	161	34	9
3	RO III/ Palembang	24.289	262.855	280.870	280.926	256.638	18.072	56	6	2.516	3.531	3.661	4.005	1.489	474	344	4
4	RO IV/ Jakarta 1	101.747	336.385	358.740	358.870	257.123	22.485	131	5	9.500	10.953	11.291	11.488	1.988	535	197	3
5	RO V/ Jakarta 2	126.010	343.887	432.508	432.444	306.434	88.558	(63)	1	4.872	5.155	5.346	5.422	550	267	76	8
6	RO VI/ Bandung	26.987	72.537	86.786	86.795	59.808	14.258	9	8	3.240	3.074	3.366	3.494	254	420	128	7
7	RO VII/ Semarang	37.101	212.624	249.348	249.387	212.286	36.763	39	3	3.620	5.380	5.924	6.165	2.545	785	241	2
8	RO VIII/ Surabaya	48.103	124.777	150.197	150.266	102.163	25.489	69	4	5.324	6.657	6.969	7.087	1.763	430	118	6
9	RO IX/ Kalimantan	17.673	55.448	98.611	98.629	80.956	43.181	18	2	1.628	1.649	2.116	2.519	891	870	403	1
10	RO X/ Makassar	11.123	16.708	16.732	16.733	5.611	25	1	9	1.365	1.710	1.897	2.172	807	462	275	5
Total RO		424.643	1.494.987	1.758.726	1.759.010	1.334.367	264.023	284		36.434	43.030	45.781	47.593	11.159	4.563	1.812	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.578	12.582	6.446	3.007	4	2	931	940	959	977	46	37	18	2
2	AREA MEDAN KOTA	3.432	20.674	26.891	26.895	23.464	6.221	4	1	620	658	674	681	61	23	7	3
3	AREA MEDAN RAYA	1.562	3.197	4.848	4.849	3.287	1.652	1	5	378	529	579	596	218	67	17	1
4	AREA PEKANBARU	8.205	10.478	12.834	12.844	4.639	2.366	9	3	926	1.178	1.196	1.190	264	12	-6	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.995	14.999	12.271	1.931	4	4	655	841	865	863	208	22	-2	4
RO II / Medan		22.062	56.991	72.147	72.168	50.106	15.177	22		3.510	4.146	4.273	4.307	797	161	34	

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		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	12.578	12.582	6.446	3.007	4		931	959	959	977	46	18	18	
1	KCP BATAM RADEN PATAH	1.148	957	914	914	(234)	(43)	0	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	88	89	(12)	(33)	0	16	23	32	32	32	9	0	0	13
3	KCP BATUAJI	665	712	679	679	14	(33)	0	15	28	39	39	38	10	(1)	(1)	16
4	KCP BATAM CENTER	128	136	129	129	2	(6)	0	14	30	41	41	41	11	0	0	13
5	KCP ANAMBAS JEMAJA	27	28	29	29	3	2	0	13	2	5	5	6	4	1	1	9
6	KCP BATAM BOTANIA GARDEN	81	84	86	86	6	2	0	12	18	30	30	32	14	2	2	6
7	KCP ANAMBAS	106	107	110	110	4	3	0	11	15	14	14	17	2	3	3	3
8	KCP BATAM SEKUPANG	138	95	98	98	(40)	3	1	10	21	21	21	20	(1)	(1)	(1)	16
9	KCP BATAM GRAND NIAGA MAS	136	1.627	1.630	1.631	1.494	4	0	9	10	36	36	36	26	0	0	13
10	KCP TANJUNG UBAN	188	753	757	757	569	4	0	8	66	61	61	61	(5)	0	0	13
11	KC BATAM WINDSOR CENTRAL	98	324	333	334	236	9	1	7	47	63	63	64	17	1	1	9
12	KCP NATUNA	353	294	304	304	(49)	10	0	6	52	50	50	51	(1)	1	1	9
13	KC TANJUNG PINANG	209	249	521	521	312	272	0	5	113	119	119	121	8	2	2	6
14	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.948	2.948	767	314	0	4	365	273	273	275	(90)	2	2	6
15	KCP BATAMINDO	194	801	1.167	1.167	972	365	0	3	33	62	62	65	32	3	3	3
16	KCP BINTAN CENTER	155	390	895	895	739	505	0	2	29	35	35	37	8	2	2	6
17	KCP BATAM BATU AJI	228	262	1.891	1.892	1.664	1.630	1	1	35	38	38	44	9	6	6	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	26.891	26.895	23.464	6.221	4		620	674	674	681	61	7	7	
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.618	1.618	1.313	(91)	0	18	71	49	49	45	(26)	(4)	(4)	18
2	KC MEDAN KEJAKSAAN	559	298	280	282	(277)	(16)	2	17	113	103	103	100	(13)	(3)	(3)	17
3	KCP MEDAN IMAM BONJOL	98	73	62	62	(36)	(11)	0	16	14	29	29	29	15	0	0	9
4	KCP MEDAN TOMANG ELOK	22	51	43	43	21	(8)	0	15	7	24	24	23	16	(1)	(1)	14
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	14
6	KCP MEDAN JUANDA	263	164	166	166	(97)	2	0	13	26	36	36	36	10	0	0	9
7	KCP MEDAN ISKANDAR MUDA 1	68	35	38	39	(29)	3	0	12	20	30	30	30	10	0	0	9
8	KCP MEDAN PANCA BUDI	96	63	66	66	(30)	3	1	11	11	7	7	7	(4)	0	0	9
9	KCP MEDAN SIMPANG LIMUN	135	54	57	57	(78)	4	0	10	42	36	36	37	(5)	1	1	6
10	KCP MEDAN SUKARAMAI	55	40	44	44	(11)	4	0	9	23	32	32	34	11	2	2	4
11	KCP MEDAN MUCHTAR BASRI	184	478	485	485	301	7	0	8	37	35	35	37	0	2	2	4
12	KCP MEDAN KAMPUNG BARU	211	334	343	343	131	8	0	7	29	29	29	29	0	0	0	9
13	KCP MEDAN USU	63	461	515	515	451	54	0	6	12	15	15	14	2	(1)	(1)	14
14	KCP MEDAN KRAKATAU	186	892	999	999	813	107	0	5	54	45	45	50	(4)	5	5	2
15	KC MEDAN S PARMAN	67	151	406	407	340	255	1	4	12	32	32	33	21	1	1	6
16	KCP MEDAN PULO BRAYAN	251	212	626	626	375	414	0	3	41	58	58	57	16	(1)	(1)	14
17	KC MEDAN GAJAH MADA	209	2.810	5.161	5.161	4.952	2.351	0	2	59	58	58	66	7	8	8	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.974	15.974	15.315	3.134	0	1	47	51	51	50	3	(1)	(1)	14

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		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.848	4.849	3.287	1.652	1		378	579	579	596	218	17	17	
1	KCP PERBAUNGAN	108	82	71	71	(37)	(11)	0	15	12	24	24	23	11	(1)	(1)	11
2	KCP BINJAI JAMIN GINTING	87	63	62	62	(25)	(1)	0	14	10	13	13	12	2	(1)	(1)	11
3	KCP MEDAN BELAWAN	56	42	42	42	(14)	(0)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP KABANJAHE	0	1	2	2	2	1	0	12	0	9	9	9	9	0	0	8
5	KCP PANGKALAN BRANDAN	112	91	93	93	(19)	1	0	11	19	40	40	38	19	(2)	(2)	14
6	KCP MEDAN RING ROAD	85	45	47	47	(38)	2	0	10	19	19	19	18	(1)	(1)	(1)	11
7	KCP STABAT KH ZAINUL ARIFIN	94	42	45	45	(49)	2	0	9	10	21	21	22	12	1	1	5
8	KCP CEMARA ASRI	6	10	13	13	6	3	0	8	46	63	63	63	17	0	0	8
9	KCP MEDAN A.H NASUTION	128	80	85	85	(44)	4	0	7	23	26	26	24	1	(2)	(2)	14
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	142	143	11	8	1	6	71	78	78	78	7	0	0	8
11	KCP MEDAN SETIA BUDI	165	185	198	198	34	13	0	5	33	85	85	91	58	6	6	3
12	KC LUBUK PAKAM	79	579	787	788	708	209	0	4	17	52	52	63	46	11	11	1
13	KCP MEDAN MARELAN RAYA	41	556	960	960	919	404	0	3	13	20	20	27	14	7	7	2
14	KC BINJAI	199	231	734	734	536	504	0	2	47	57	57	58	11	1	1	5
15	KCP MEDAN AKSARA	270	1.054	1.568	1.568	1.297	514	0	1	46	47	47	48	2	1	1	5

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		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	
AREA PEKANBARU		8.205	10.478	12.834	12.844	4.639	2.366	9		926	1.196	1.196	1.190	264	-	6	-	6
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	600	600	(417)	(471)	1	29	97	96	96	97	0	1	1	1	9
2	KCP DURI HANG TUAH 1	372	440	257	258	(114)	(182)	0	28	31	40	40	39	8	(1)	(1)	(1)	19
3	KCP PEKANBARU UIR	104	552	517	520	416	(32)	4	27	12	27	27	25	13	(2)	(2)	(2)	23
4	KCP DURI HANG TUAH 2	859	552	526	526	(333)	(26)	0	26	71	71	71	64	(7)	(7)	(7)	(7)	29
5	KCP PANAM RAYA	353	303	283	283	(70)	(20)	0	25	17	27	27	27	10	0	0	0	13
6	KCP SELAT PANJANG	375	228	210	210	(165)	(18)	0	24	47	35	35	32	(15)	(3)	(3)	(3)	26
7	KCP GUNUNG RAYA KANDIS	43	34	25	25	(17)	(9)	0	23	10	20	20	17	7	(3)	(3)	(3)	26
8	KCP PEKANBARU SUDIRMAN	237	281	275	275	38	(6)	0	22	37	58	58	54	17	(4)	(4)	(4)	28
9	KCP PEKANBARU NANGKA	117	194	187	188	71	(6)	1	21	32	49	49	49	17	0	0	0	13
10	KC PEKANBARU HARAPAN RAYA	422	93	88	88	(334)	(5)	0	20	74	70	70	69	(5)	(1)	(1)	(1)	19
11	KCP PEKANBARU SUDIRMAN ATAS	566	357	354	355	(211)	(2)	1	19	31	21	21	20	(11)	(1)	(1)	(1)	19
12	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	18	6	5	5	5	(1)	0	0	0	13
13	KCP TEMBILAHAN	10	15	16	16	6	1	0	17	1	12	12	12	11	0	0	0	13
14	KCP ROKAN HULU PASIR PANGARAIAAN	22	32	33	33	12	1	0	16	2	16	16	16	14	0	0	0	13
15	KCP FLAMBOYAN PETAPAHAN	56	60	62	62	6	2	0	15	8	21	21	21	13	0	0	0	13
16	KCP BANGKINANG	52	53	57	57	5	3	0	14	8	34	34	33	25	(1)	(1)	(1)	19
17	KCP PEKANBARU RUMBAI	281	142	146	146	(136)	3	0	13	26	16	16	16	(10)	0	0	0	13
18	KCP UJUNG BATU 1	28	36	40	40	11	4	0	12	40	61	61	62	22	1	1	1	9
19	KCP DUMAI SUKAJADI	48	50	54	54	6	5	0	11	11	30	30	28	17	(2)	(2)	(2)	23
20	KCP PEKANBARU ARIFIN AHMAD	151	159	165	166	14	7	1	10	33	49	49	51	18	2	2	2	6
21	KCP BAGAN BATU SUDIRMAN 1	234	199	209	209	(26)	10	0	9	52	61	61	63	11	2	2	2	6
22	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	742	(8)	11	0	8	55	72	72	71	16	(1)	(1)	(1)	19
23	KCP PEKANBARU PANAM	203	263	274	275	73	12	2	7	16	33	33	35	19	2	2	2	6
24	KCP BAGAN SIAPIAPI	803	537	549	549	(254)	12	0	6	54	57	57	59	5	2	2	2	6
25	KC DUMAI	411	382	400	400	(11)	18	0	5	48	69	69	75	27	6	6	6	2
26	KCP TELUK KUANTAN	358	339	372	372	13	32	0	4	42	56	56	54	12	(2)	(2)	(2)	23
27	KC DURI	132	166	984	984	852	817	0	3	28	40	40	46	18	6	6	6	2
28	KCP SIAK	14	513	1.515	1.515	1.502	1.002	0	2	7	27	27	24	17	(3)	(3)	(3)	26
29	KCP RENGAT	175	2.683	3.886	3.886	3.712	1.204	0	1	30	23	23	26	(4)	3	3	3	3

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		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	
AREA PEMATANGSIANTAR		2.728	13.068	14.995	14.999	12.271	1.931	4		655	855	855	853	198	-	2	-	2
1	KCP KISARAN	138	148	150	150	12	2	0	14	33	71	71	70	37	(1)	(1)		12
2	KCP KOTA PINANG	39	1.848	1.850	1.850	1.811	2	0	13	14	31	31	31	17	0	0	0	9
3	KCP SIBUHUAN	68	87	89	89	21	3	0	12	69	76	76	76	7	0	0	0	9
4	KCP AEK KANOPAN	367	424	427	427	60	3	0	11	45	44	44	43	(2)	(1)	(1)		12
5	KC SIBOLGA	91	768	771	772	680	3	0	10	26	32	32	32	6	0	0	0	9
6	KCP PANYABUNGAN	92	73	76	76	(16)	3	0	9	13	28	28	29	16	1	1		5
7	KCP PEMATANGSIANTAR SUTOMO	116	76	81	82	(34)	6	1	8	18	38	38	40	22	2	2		2
8	KC PADANGSIDEMPUAN	271	244	250	250	(20)	6	0	7	89	86	86	87	(2)	1	1		5
9	KCP INDRAPURA	324	383	397	398	73	14	0	6	60	71	71	71	11	0	0		9
10	KC PEMATANGSIANTAR PERINTIS	456	544	560	561	105	17	1	5	97	146	146	138	41	(8)	(8)		14
11	KCP SIPIROK	129	367	623	623	494	255	0	4	47	54	54	56	9	2	2		2
12	KCP TANJUNG BALAI	119	1.141	1.594	1.594	1.475	453	0	3	22	41	41	43	21	2	2		2
13	KCP GUNUNG TUA	247	3.766	4.320	4.320	4.073	554	0	2	40	35	35	34	(6)	(1)	(1)		12
14	KC RANTAU PRAPAT	271	3.194	3.802	3.802	3.531	608	1	1	82	102	102	103	21	1	1		5