

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.763	12.794	(151)	(151)	30	7	942	942	938	930	-12	-12	-8	10
2	RO II/ Medan	78.785	78.785	88.189	88.441	9.656	9.656	251	4	4.325	4.325	4.273	4.333	8	8	60	8
3	RO III/ Palembang	283.316	283.316	297.843	299.116	15.799	15.799	1.273	2	4.042	4.042	3.661	4.119	77	77	458	4
4	RO IV/ Jakarta 1	239.179	239.179	240.440	241.029	1.850	1.850	589	5	4.853	4.853	4.657	4.899	46	46	242	7
5	RO V/ Jakarta 2	408.508	408.508	396.215	397.178	(11.329)	(11.329)	964	10	4.844	4.844	4.735	4.837	-7	-7	102	9
6	RO VI/ Bandung	92.041	92.041	87.404	87.597	(4.444)	(4.444)	194	9	3.516	3.516	3.366	3.607	91	91	241	3
7	RO VII/ Semarang	255.471	255.471	267.826	268.582	13.112	13.112	756	3	6.200	6.200	5.924	6.412	212	212	488	1
8	RO VIII/ Surabaya	63.956	63.956	65.322	65.470	1.515	1.515	148	6	3.449	3.449	3.364	3.498	49	49	134	6
9	RO IX/ Kalimantan	104.508	104.508	128.317	128.315	23.807	23.807	(2)	1	2.554	2.554	2.116	2.719	165	165	603	2
10	RO X/ Makassar	16.831	16.831	14.350	14.388	(2.443)	(2.443)	38	8	2.193	2.193	1.897	2.265	72	72	368	5
Total RO		1.555.538	1.555.538	1.598.670	1.602.910	47.372	47.372	4.240		36.918	36.918	34.931	37.619	701	701	2.688	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	15.191	15.225	2.184	2.184	34	3	983	983	959	989	6	6	30	2
2	AREA MEDAN KOTA	27.682	27.682	30.436	30.559	2.877	2.877	123	2	682	682	674	687	5	5	13	3
3	AREA MEDAN RAYA	4.862	4.862	4.798	4.811	-50	(50)	13	5	598	598	579	612	14	14	33	1
4	AREA PEKANBARU	18.163	18.163	18.129	18.171	9	9	42	4	1.199	1.199	1.196	1.182	-17	-17	-14	5
5	AREA PEMATANGSIANTAR	15.038	15.038	19.635	19.674	4.636	4.636	39	1	863	863	865	863	0	0	-2	4
RO II / Medan		78.785	78.785	88.189	88.441	9.656	9.656	251		4.325	4.325	4.273	4.333	8	8	60	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
	AREA BATAM	13.041	13.041	15.191	15.225	2.184	2.184	34		983	983	959	989	6	6	30	
1	KC BATAM WINDSOR CENTRAL	335	335	246	247	(88)	(88)	1	17	64	64	63	63	(1)	(1)	0	13
2	KCP ANAMBAS	110	110	101	101	(9)	(9)	0	16	17	17	14	16	(1)	(1)	2	13
3	KCP BATU AJI	681	681	675	677	(5)	(5)	2	15	43	43	39	41	(2)	(2)	2	16
4	KCP BATAM BENGKONG	89	89	85	85	(4)	(4)	0	14	32	32	32	30	(2)	(2)	(2)	16
5	KCP BATAM SEKUPANG	95	95	96	96	1	1	0	13	19	19	21	18	(1)	(1)	(3)	13
6	KCP ANAMBAS JEMAJA	29	29	30	31	1	1	0	12	6	6	5	6	0	0	1	9
7	KCP BATAM CENTER	130	130	134	134	5	5	0	11	41	41	41	39	(2)	(2)	(2)	16
8	KCP BINTAN CENTER	897	897	901	904	7	7	2	10	39	39	35	39	0	0	4	9
9	KCP BATAM RADEN PATAH	916	916	921	923	8	8	2	9	37	37	40	37	0	0	(3)	9
10	KCP NATUNA	304	304	312	313	9	9	1	8	51	51	50	51	0	0	1	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.669	1.673	22	22	4	7	38	38	36	41	3	3	5	3
12	KCP BATAM BATU AJI	1.898	1.898	1.941	1.946	48	48	5	6	44	44	38	44	0	0	6	9
13	KCP BATAM BOTANIA GARDEN	91	91	199	199	108	108	0	5	32	32	30	33	1	1	3	6
14	KCP BATAMINDO	1.168	1.168	1.372	1.375	207	207	3	4	64	64	62	68	4	4	6	2
15	KC TANJUNG PINANG	522	522	802	804	282	282	2	3	121	121	119	122	1	1	3	6
16	KCP TANJUNG UBAN	959	959	1.666	1.669	710	710	3	2	62	62	61	66	4	4	5	2
17	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	4.042	4.049	884	884	8	1	273	273	273	275	2	2	2	4

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	27.682	27.682	30.436	30.559	2.877	2.877	123		682	682	674	687	5	5	13	
1	KCP MEDAN PANCA BUDI	67	67	22	22	(45)	(45)	0	18	7	7	7	5	(2)	(2)	(2)	18
2	KCP MEDAN KAMPUNG BARU	345	345	334	335	(10)	(10)	1	17	28	28	29	27	(1)	(1)	(2)	14
3	KCP MEDAN KRAKATAU	1.002	1.002	1.000	1.002	(0)	(0)	3	15	50	50	45	49	(1)	(1)	4	14
4	KCP MEDAN SUTOMO	8	8	6	6	(2)	(2)	0	16	4	4	5	2	(2)	(2)	(3)	18
5	KCP MEDAN JUANDA	167	167	169	170	3	3	0	13	36	36	36	35	(1)	(1)	(1)	14
6	KCP MEDAN SIMPANG LIMUN	57	57	60	60	3	3	0	14	37	37	36	37	0	0	1	9
7	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	3	3	0	12	30	30	30	29	(1)	(1)	(1)	14
8	KCP MEDAN TOMANG ELOK	43	43	47	47	4	4	0	11	23	23	24	23	0	0	(1)	9
9	KC MEDAN S PARMAN	407	407	412	412	5	5	1	10	33	33	32	33	0	0	1	9
10	KCP MEDAN SUKARAMAI	45	45	50	50	5	5	0	9	34	34	32	34	0	0	2	9
11	KCP MEDAN USU	516	516	522	524	8	8	1	8	14	14	15	14	0	0	(1)	9
12	KCP MEDAN MUCHTAR BASRI	476	476	487	488	12	12	1	7	36	36	35	35	(1)	(1)	0	14
13	KCP MEDAN IMAM BONJOL	63	63	80	80	17	17	0	6	29	29	29	31	2	2	2	3
14	KCP MEDAN PULO BRAYAN	928	928	946	948	20	20	2	5	58	58	58	59	1	1	1	5
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.700	1.754	132	132	54	4	46	46	49	48	2	2	(1)	3
16	KC MEDAN KEJAKSAAN	281	281	433	434	153	153	1	3	99	99	103	99	0	0	(4)	9
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.775	16.817	804	804	43	2	51	51	51	52	1	1	1	5
18	KC MEDAN GAJAH MADA	5.602	5.602	7.352	7.368	1.765	1.765	16	1	67	67	58	75	8	8	17	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	4.862	4.862	4.798	4.811	(50)	(50)	13		598	598	579	612	14	14	33	
1	KC BINJAI	736	736	240	241	(495)	(495)	2	15	58	58	57	58	0	0	1	9
2	KC LUBUK PAKAM	790	790	751	754	(37)	(37)	2	14	67	67	52	76	9	9	24	1
3	KCP PERBAUNGAN	72	72	40	40	(32)	(32)	0	13	23	23	24	22	(1)	(1)	(2)	14
4	KCP MEDAN A.H NASUTION	86	86	61	62	(24)	(24)	0	12	24	24	26	22	(2)	(2)	(4)	15
5	KCP MEDAN SETIA BUDI	202	202	191	192	(10)	(10)	0	11	91	91	85	91	0	0	6	9
6	KCP PANGKALAN BRANDAN	93	93	91	92	(2)	(2)	0	10	38	38	40	41	3	3	1	3
7	KCP MEDAN AKSARA	1.571	1.571	1.570	1.574	2	2	4	6	48	48	47	49	1	1	2	5
8	KCP KABANJAHE	2	2	3	3	1	1	0	9	9	9	9	10	1	1	1	5
9	KCP CEMARA ASRI	13	13	15	15	2	2	0	8	63	63	63	62	(1)	(1)	(1)	14
10	KCP MEDAN RING ROAD	47	47	50	50	2	2	0	7	18	18	19	18	0	0	(1)	9
11	KCP MEDAN BELAWAN	42	42	45	45	3	3	0	5	22	22	25	22	0	0	(3)	9
12	KCP BINJAI JAMIN GINTING	62	62	65	65	3	3	0	4	12	12	13	12	0	0	(1)	9
13	KCP STABAT KH ZAINUL ARIFIN	45	45	48	48	3	3	0	3	23	23	21	23	0	0	2	9
14	KCP TEBING TINGGI SUDIRMAN 1	139	139	144	144	5	5	0	2	74	74	78	74	0	0	(4)	9
15	KCP MEDAN MARELAN RAYA	962	962	1.485	1.488	527	527	3	1	28	28	20	32	4	4	12	2

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	18.163	18.163	18.129	18.171	9	9	42		1.199	1.199	1.196	1.182	-	17	-	17 - 14
1	KCP RENGAT	9.195	9.195	8.934	8.958	(237)	(237)	24	29	34	34	23	33	(1)	(1)	10	21
2	KC DURI	986	986	765	767	(219)	(219)	2	28	46	46	40	48	2	2	8	3
3	KCP BAGAN SIAPIAPI	553	553	429	430	(123)	(123)	1	27	60	60	57	53	(7)	(7)	(4)	29
4	KCP BAGAN BATU SUDIRMAN 1	205	205	172	173	(32)	(32)	1	26	62	62	61	60	(2)	(2)	(1)	26
5	KCP PEKANBARU SUDIRMAN ATAS	355	355	338	339	(17)	(17)	1	25	20	20	21	20	0	0	(1)	10
6	KCP PEKANBARU ARIFIN AHMAD	148	148	140	140	(8)	(8)	0	24	51	51	49	50	(1)	(1)	1	21
7	KCP UJUNG BATU 1	40	40	35	35	(5)	(5)	0	23	62	62	61	60	(2)	(2)	(1)	26
8	KCP TELUK KUANTAN	373	373	370	370	(2)	(2)	1	21	54	54	56	51	(3)	(3)	(5)	28
9	KCP DURI HANG TUAH 1	258	258	255	256	(2)	(2)	0	22	39	39	40	38	(1)	(1)	(2)	21
10	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	20	5	5	5	5	0	0	0	10
11	KCP PEKANBARU NANGKA	190	190	192	192	2	2	0	18	49	49	49	48	(1)	(1)	(1)	21
12	KCP TEMBILAHAN	16	16	17	17	1	1	0	19	11	11	12	11	0	0	(1)	10
13	KCP GUNUNG RAYA KANDIS	26	26	28	28	2	2	0	17	17	17	20	17	0	0	(3)	10
14	KCP SELAT PANJANG	210	210	212	212	2	2	0	16	32	32	35	31	(1)	(1)	(4)	21
15	KCP BANGKINANG	57	57	59	59	2	2	0	15	33	33	34	30	(3)	(3)	(4)	28
16	KCP SIAK	1.517	1.517	1.520	1.523	6	6	3	10	24	24	27	24	0	0	(3)	10
17	KCP FLAMBOYAN PETAPAHAN	63	63	66	66	3	3	0	14	22	22	21	21	(1)	(1)	0	21
18	KCP ROKAN HULU PASIR PANGARAIAN	34	34	37	37	3	3	0	13	16	16	16	16	0	0	0	10
19	KCP PEKANBARU RUMBIAI	147	147	150	151	4	4	0	12	16	16	16	16	0	0	0	10
20	KCP DUMAI SUKAJADI	55	55	60	60	5	5	0	11	28	28	30	27	(1)	(1)	(3)	21
21	KCP PEKANBARU PANAM	276	276	282	283	7	7	1	9	35	35	33	35	0	0	2	10
22	KC PEKANBARU HARAPAN RAYA	88	88	95	95	7	7	0	8	69	69	70	69	0	0	(1)	10
23	KCP PANAM RAYA	286	286	293	293	8	8	0	7	27	27	27	27	0	0	0	10
24	KCP PEKANBARU SUDIRMAN	275	275	286	287	12	12	1	6	55	55	58	58	3	3	0	2
25	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	758	15	15	1	4	71	71	72	71	0	0	(1)	10
26	KC DUMAI	402	402	415	416	14	14	1	5	75	75	69	75	0	0	6	10
27	KCP DURI HANG TUAH 2	528	528	546	547	19	19	1	3	64	64	71	64	0	0	(7)	10
28	KC PEKANBARU SUDIRMAN 1	603	603	631	632	29	29	1	2	97	97	96	96	(1)	(1)	0	21
29	KCP PEKANBARU UIR	523	523	1.033	1.035	512	512	2	1	25	25	27	28	3	3	1	2

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		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	15.038	15.038	19.637	19.676	4.638	4.638	39		853	853	855	853	-	-	-	2
1	KC PEMATANGSIANTAR PERINTIS	567	567	492	493	(74)	(74)	1	14	138	138	146	134	(4)	(4)	(12)	14
2	KCP PEMATANGSIANTAR SUTOMO	82	82	69	70	(13)	(13)	0	13	40	40	38	40	0	0	2	7
3	KCP INDRAPURA	399	399	389	389	(9)	(9)	1	12	71	71	71	71	0	0	0	7
4	KC PADANGSIDEMPUAN	251	251	247	247	(4)	(4)	1	11	87	87	86	85	(2)	(2)	(1)	13
5	KC SIBOLGA	774	774	773	775	2	2	2	9	32	32	32	30	(2)	(2)	(2)	13
6	KCP TANJUNG BALAI	1.596	1.596	1.597	1.599	3	3	2	7	43	43	41	42	(1)	(1)	1	10
7	KCP SIBUHUAN	89	89	91	91	2	2	0	10	76	76	76	75	(1)	(1)	(1)	10
8	KCP PANYABUNGAN	76	76	79	80	3	3	0	8	29	29	28	29	0	0	1	7
9	KCP AEK KANOPAN	429	429	437	438	8	8	1	6	43	43	44	42	(1)	(1)	(2)	10
10	KCP KISARAN	151	151	160	160	9	9	0	5	70	70	71	72	2	2	1	3
11	KCP KOTA PINANG	1.855	1.855	1.908	1.913	58	58	5	4	32	32	31	34	2	2	3	3
12	KCP SIPIROK	624	624	815	817	193	193	2	3	56	56	54	56	0	0	2	7
13	KCP GUNUNG TUA	4.331	4.331	5.620	5.633	1.302	1.302	13	2	34	34	35	39	5	5	4	1
14	KC RANTAU PRAPAT	3.808	3.808	6.952	6.964	3.155	3.155	12	1	102	102	102	104	2	2	2	3