

## Area Batam

No	Unit Kerja	Giro per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		189.337	8.806	(656)	420.906	101,60%	(45.345)
1	KCP TANJUNG UBAN	(294)	(314)	0	12.197	2,47%	(24.776)
2	KC TANJUNG PINANG	(17.082)	(40.544)	7	34.705	7,89%	(64.341)
3	KCP ANAMBAS	(1.684)	(99)	0	3.184	12,63%	(5.741)
4	KCP BATAM BOTANIA GARDEN	(739)	(2.784)	51	15.629	22,82%	(22.948)
5	KCP BATAM SEKUPANG	(789)	(860)	6	16.777	30,33%	(9.706)
6	KCP BINTAN CENTER	(1.334)	(932)	32	21.699	34,56%	(31.084)
7	KCP BATAMINDO	68	455	168	28.636	44,92%	(15.834)
8	KCP BATAM RADEN PATAH	(1.949)	2.160	(827)	41.105	55,50%	(36.518)
9	KCP BATAM BENGKONG	5.407	4.001	85	12.865	57,01%	(4.325)
10	KCP BATAM CENTER	3.611	3.865	85	18.391	61,40%	(1.260)
11	KCP TANJUNG BALAI KARIMUN 1	2.370	2.294	6	7.185	62,00%	(15.468)
12	KCP BATAM GRAND NIAGA MAS	10.063	15.115	159	46.170	85,77%	(6.360)
13	KC BATAM WINDSOR CENTRAL	35.903	(353)	(685)	36.087	151,51%	58.098
14	KCP BATAM BATU AJI	71.428	(32.590)	75	71.025	183,86%	62.201
15	KCP NATUNA	3.011	2.308	31	1.750	221,96%	(170)
16	KCP BATUAJI	80.217	56.599	156	53.494	223,20%	78.132
17	KCP ANAMBAS JEMAJA	1.129	486	(6)	6	17543,03%	(5.246)

## Area Medan Kota

No	Unit Kerja	Giro per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		310.624	188.368	6.314	515.367	121,39%	110.228
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN IMAM BONJOL	(1.732)	(603)	68	10.133	17,54%	(8.356)
3	KCP MEDAN MUCHTAR BASRI	(9.493)	1.625	9	24.944	17,79%	(20.507)
4	KCP MEDAN KAMPUNG BARU	1.560	1.798	(62)	12.152	24,02%	(9.233)
5	KCP MEDAN ADAM MALIK	(9.026)	2.637	(70)	37.513	24,26%	(28.413)
6	KCP MEDAN JUANDA	880	510	127	16.368	31,50%	(11.212)
7	KCP MEDAN SIMPANG LIMUN	(1.823)	2.141	4	17.343	38,81%	(10.613)
8	KCP MEDAN PANCA BUDI	(8.175)	3.636	37	23.630	39,19%	(14.371)
9	KCP MEDAN SUKARAMAI	1.984	147	15	8.205	43,86%	(4.606)
10	KCP MEDAN ISKANDAR MUDA 1	(776)	548	14	17.559	49,65%	(8.841)
11	KCP MEDAN PULO BRAYAN	2.981	6.611	(36)	21.760	53,13%	(10.199)
12	KCP MEDAN GATOT SUBROTO	2.055	(3.752)	509	30.252	65,31%	(10.494)
13	KCP MEDAN TOMANG ELOK	1.710	138	(152)	19.133	76,62%	(4.474)
14	KC MEDAN KEJAKSAAN	17.637	21.845	3.413	104.728	93,39%	(6.927)
15	KCP MEDAN KRAKATAU	10.437	(1.127)	312	11.772	121,08%	2.482
16	KC MEDAN GAJAH MADA	20.042	3.168	(96)	33.434	124,11%	8.060
17	KCP MEDAN USU	14.610	(3.135)	1	25.910	129,81%	7.725
18	KC MEDAN S PARMAN	267.754	152.181	2.219	92.079	370,05%	248.656

## Area Medan Raya

No	Unit Kerja	Giro per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(36.536)	(9.535)	(1.745)	346.235	34,47%	(226.904)
1	KCP PERBAUNGAN	(219)	20	(0)	10.045	2,00%	(9.843)
2	KCP TEBING TINGGI SUDIRMAN 1	207	(465)	(260)	16.705	4,47%	(15.958)
3	KCP KABANJAHE	(3.639)	145	0	14.468	6,69%	(13.500)
4	KCP MEDAN RING ROAD	(4.365)	(2.257)	(1)	20.486	8,28%	(18.789)
5	KCP MEDAN BELAWAN	(4.431)	(1.337)	(1.342)	16.485	9,03%	(14.997)
6	KC LUBUK PAKAM	(2.254)	(7.523)	(139)	20.184	10,08%	(18.150)
7	KCP MEDAN MARELAN RAYA	74	(986)	1	16.568	10,11%	(14.893)
8	KCP STABAT KH ZAINUL ARIFIN	(1.542)	(820)	(2)	18.681	10,24%	(16.767)
9	KCP BINJAI JAMIN GINTING	(473)	(110)	(11)	14.235	27,45%	(10.328)
10	KCP MEDAN SETIA BUDI	(166)	1.625	(126)	22.902	28,66%	(16.338)
11	KC BINJAI	(16.113)	1.443	(31)	54.014	41,59%	(31.548)
12	KCP MEDAN A.H NASUTION	(9.748)	(1.258)	10	36.162	44,16%	(20.192)
13	KCP MEDAN AKSARA	(783)	1.042	(151)	42.690	59,08%	(17.468)
14	KCP CEMARA ASRI	2.757	1.298	306	37.560	80,34%	(7.386)
15	KCP PANGKALAN BRANDAN	4.159	(349)	(0)	5.050	85,24%	(745)

## Area Pekanbaru

No	Unit Kerja	Giro per 26 Dec'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEKANBARU	93.071	(209.976)	(870)	1.422.021	84,68%	(217.889)
1	KCP BAGAN BATU SUDIRMAN 1	(122)	27	0	5.816	1,65%	(5.720)
2	KCP SELAT PANJANG	(20)	16	(13)	2.674	1,71%	(2.628)
3	KCP FLAMBOYAN PETAPAHAN	(1.076)	(428)	1	5.025	1,98%	(4.925)
4	KCP DURI HANG TUAH 1	(293)	31	(13)	5.769	2,91%	(5.601)
5	KCP DUMAI SUKAJADI	253	(49)	1	7.711	3,71%	(7.425)
6	KCP PEKANBARU UIR	(1.038)	337	0	8.707	8,15%	(7.998)
7	KCP PEKANBARU UIN SUSKA	(70.918)	3.691	53	93.470	9,76%	(84.348)
8	KCP RENGAT	(11.145)	(522)	4	20.088	10,16%	(18.047)
9	KCP TEMBILAHAN	(1.482)	(677)	0	9.639	22,36%	(7.483)
10	KCP UJUNG BATU 1	(883)	(359)	4	7.495	26,09%	(5.539)
11	KCP TELUK KUANTAN	(2.935)	(2.650)	(285)	14.374	26,82%	(10.519)
12	KCP PEKANBARU NANGKA	(7.893)	420	25	27.974	27,38%	(20.315)
13	KC DURI	960	(1.152)	(41)	8.643	28,30%	(6.197)
14	KCP PEKANBARU SUDIRMAN	(951)	(48)	(785)	20.152	33,01%	(13.499)
15	KCP PEKANBARU RUMBAI	(5.904)	(2)	8	23.539	35,86%	(15.097)
16	KCP BAGAN SIAPIAPI	1.846	(139)	(1)	5.704	36,54%	(3.620)
17	KCP ROKAN HULU PASIR PANGARAIAN	130	612	1	4.003	40,92%	(2.365)
18	KCP PEKANBARU PANAM	514	(85)	133	21.655	42,49%	(12.454)
19	KCP PANGKALAN KERINCI MAHARAJA	(5.514)	456	(82)	36.108	62,79%	(13.435)
20	KCP PEKANBARU SUDIRMAN ATAS	(1.540)	(1.859)	182	39.098	68,04%	(12.494)
21	KC PEKANBARU SUDIRMAN 1	(130.992)	(4.304)	1.036	710.323	70,11%	(212.345)
22	KC DUMAI	6.906	2.098	2	22.506	70,57%	(6.623)
23	KCP PANAM RAYA	4.185	2.179	193	35.529	79,02%	(7.453)
24	KCP GUNUNG RAYA KANDIS	2.612	950	(5)	4.551	98,64%	(62)

25	KCP PEKANBARU ARIFIN AHMAD	15.509	1.004	(1.731)	38.023	98,98%	(387)
26	KCP SIAK	12.465	856	21	17.115	137,19%	6.364
27	KCP BANGKINANG	21.473	(5.479)	28	27.208	153,06%	14.437
28	KC PEKANBARU HARAPAN RAYA	31.811	(3.124)	210	28.863	167,76%	19.558
29	KCP DURI HANG TUAH 2	237.111	(201.779)	182	170.261	234,11%	228.331

## Area Pematangsiantar

No	Unit Kerja	Giro per 26 Dec'25					% Pencp.	Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi			
AREA PEMATANGSIANTAR		(39.227)	(13.801)	2.413	247.274	14,13%	(212.331)	
1	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)	
2	KC SIBOLGA	(1.673)	73	0	12.155	1,09%	(12.023)	
3	KCP PANYABUNGAN	(53)	20	(0)	8.912	1,22%	(8.803)	
4	KCP GUNUNG TUA	(2.928)	(3)	7	12.585	3,79%	(12.108)	
5	KCP SIPIROK	393	217	0	8.656	6,34%	(8.107)	
6	KCP INDRAPURA	(12.628)	(8.773)	(65)	28.261	7,26%	(26.208)	
7	KCP SIBUHUAN	(5.768)	5	8	16.932	7,75%	(15.619)	
8	KCP PEMATANGSIANTAR SUTOMO	(1.782)	366	0	13.658	8,95%	(12.435)	
9	KCP KOTA PINANG	(347)	146	(0)	9.620	10,56%	(8.604)	
10	KCP TANJUNG BALAI	(6.291)	369	(1)	16.705	10,57%	(14.939)	
11	KC PEMATANGSIANTAR PERINTIS	(4.299)	(7.629)	8	32.177	22,29%	(25.006)	
12	KCP KISARAN	(2.461)	(757)	(294)	22.127	22,83%	(17.075)	
13	KC RANTAU PRAPAT	1.802	(674)	34	23.250	22,87%	(17.932)	
14	KC PADANGSIDEMPUAN	(3.243)	2.825	2.715	32.340	26,80%	(23.673)	