

Area Batam

No	Unit Kerja	CASA per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	411.485	59.853	13.828	2.421.722	98,39%	(39.049)
1	KCP TANJUNG UBAN	2.619	1.166	(112)	72.756	68,17%	(23.156)
2	KCP BINTAN CENTER	(6.147)	2.240	(224)	120.281	71,78%	(33.947)
3	KCP BATAM RADEN PATAH	(3.781)	583	(1.204)	201.573	79,70%	(40.918)
4	KCP BATAM SEKUPANG	4.418	(13.348)	(4.909)	115.739	81,45%	(21.467)
5	KCP BATAM BOTANIA GARDEN	5.086	(3.248)	(1.147)	114.733	81,86%	(20.808)
6	KC TANJUNG PINANG	(2.874)	(10.966)	(9.719)	243.841	84,18%	(38.573)
7	KCP BATAM BENGKONG	11.795	(2.529)	1.588	99.261	84,84%	(15.044)
8	KCP BATAM GRAND NIAGA MAS	17.953	7.380	6.397	142.299	86,28%	(19.522)
9	KCP ANAMBAS JEMAJA	607	1.602	407	40.329	87,03%	(5.231)
10	KCP ANAMBAS	1.168	1.112	(3)	46.043	87,68%	(5.672)
11	KCP TANJUNG BALAI KARIMUN 1	743	1.384	(1.404)	177.883	88,11%	(21.156)
12	KCP BATAMINDO	20.903	2.971	(119)	184.064	90,93%	(16.702)
13	KCP NATUNA	7.629	2.521	(149)	73.098	98,53%	(1.072)
14	KCP BATAM CENTER	28.752	5.866	5.385	131.461	100,89%	1.169
15	KC BATAM WINDSOR CENTRAL	86.614	(8.190)	(2.920)	264.674	117,99%	47.617
16	KCP BATU AJI	108.997	58.853	21.194	197.215	137,77%	74.490
17	KCP BATAM BATU AJI	127.003	12.456	770	196.472	151,38%	100.941

Area Medan Kota

No	Unit Kerja	CASA per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	370.102	79.649	7.912	3.049.471	95,99%	(122.266)
1	KCP MEDAN SUTOMO	9.634	(349)	(52)	22.874	51,36%	(11.127)
2	KCP MEDAN PANCA BUDI	(10.564)	6.944	1.452	121.734	78,00%	(26.786)
3	KCP MEDAN IMAM BONJOL	(6.934)	1.789	(445)	108.282	78,57%	(23.210)
4	KCP MEDAN GATOT SUBROTO	10.500	(53)	3.274	122.582	83,41%	(20.331)
5	KCP MEDAN ADAM MALIK	4.123	5.014	3.458	303.537	85,74%	(43.297)
6	KCP MEDAN KAMPUNG BARU	3.056	(1.641)	(642)	166.897	85,94%	(23.462)
7	KC MEDAN KEJAKSAAN	(1.345)	(2.409)	2.165	533.243	88,44%	(61.639)
8	KCP MEDAN TOMANG ELOK	6.001	(1.149)	524	106.189	89,89%	(10.733)
9	KCP MEDAN KRAKATAU	8.831	(239)	737	140.447	92,37%	(10.713)
10	KCP MEDAN PULO BRAYAN	20.729	(3.392)	1.744	153.681	94,37%	(8.655)
11	KCP MEDAN SUKARAMAI	9.759	4.436	(1.980)	118.855	94,59%	(6.432)
12	KCP MEDAN JUANDA	24.774	(10)	359	177.314	97,22%	(4.930)
13	KCP MEDAN ISKANDAR MUDA 1	22.096	(3.356)	(866)	128.718	101,77%	2.283
14	KC MEDAN GAJAH MADA	32.493	3.678	1.115	154.371	101,98%	3.054
15	KCP MEDAN SIMPANG LIMUN	25.303	34.380	(968)	135.620	102,06%	2.794
16	KCP MEDAN MUCHTAR BASRI	31.806	6.433	433	160.120	102,68%	4.288
17	KCP MEDAN USU	28.347	1.313	(4.798)	77.480	115,93%	12.346
18	KC MEDAN S PARMAN	151.065	28.052	2.437	316.982	132,79%	103.926

Area Medan Raya

No	Unit Kerja	CASA per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	213.009	62.887	(5.777)	2.429.348	89,43%	(256.856)
1	KCP KABANJAHE	(1.449)	1.694	656	80.764	68,38%	(25.538)
2	KCP MEDAN BELAWAN	269	1.104	6	81.244	68,63%	(25.489)
3	KCP PERBAUNGAN	7.544	(887)	(460)	68.621	76,88%	(15.862)
4	KCP TEBING TINGGI SUDIRMAN 1	8.003	(3.058)	(116)	165.533	81,27%	(30.999)
5	KC BINJAI	885	(7.851)	(409)	244.508	84,87%	(36.989)
6	KC LUBUK PAKAM	8.324	(1.194)	(6.736)	203.513	85,19%	(30.137)
7	KCP MEDAN MARELAN RAYA	14.213	6.028	1.015	155.111	85,77%	(22.069)
8	KCP STABAT KH ZAINUL ARIFIN	11.920	734	779	185.609	86,61%	(24.848)
9	KCP MEDAN RING ROAD	14.605	(864)	1.646	156.462	86,98%	(20.379)
10	KCP MEDAN AKSARA	7.777	9.918	(3.182)	278.089	88,28%	(32.589)
11	KCP CEMARA ASRI	14.847	4.707	22	107.726	90,79%	(9.925)
12	KCP MEDAN SETIA BUDI	16.338	(2.209)	1.115	266.193	91,43%	(22.824)
13	KCP BINJAI JAMIN GINTING	17.034	54	(540)	149.644	95,33%	(6.990)
14	KCP PANGKALAN BRANDAN	36.419	8.177	(315)	112.747	115,05%	16.965
15	KCP MEDAN A.H NASUTION	56.282	46.535	740	173.583	117,75%	30.817

Area Pekanbaru

No	Unit Kerja	CASA per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	950.093	(79.904)	2.801	6.604.083	103,56%	235.241
1	KCP PEKANBARU UIN SUSKA	(55.102)	8.221	(149)	131.484	44,28%	(73.267)
2	KC PEKANBARU SUDIRMAN 1	(104.587)	(68.381)	(4.579)	1.264.839	82,74%	(218.332)
3	KCP DUMAI SUKAJADI	(1.532)	(958)	(492)	112.792	83,10%	(19.061)
4	KCP RENGAT	(11.152)	(2.135)	717	179.802	83,40%	(29.845)
5	KCP SELAT PANJANG	(3.319)	1.815	1.202	82.645	84,84%	(12.532)
6	KCP PEKANBARU SUDIRMAN	1.609	5.601	1.359	204.659	87,12%	(26.363)
7	KCP DURI HANG TUAH 1	1.000	(1.430)	908	120.079	87,88%	(14.549)
8	KC DUMAI	8.237	(22.256)	1.472	362.292	92,68%	(26.517)
9	KCP PEKANBARU PANAM	15.014	10.170	2.095	292.208	94,49%	(16.086)
10	KCP UJUNG BATU 1	11.715	1.094	1.241	139.831	95,44%	(6.381)
11	KCP PEKANBARU ARIFIN AHMAD	29.320	(10.731)	10	245.512	95,97%	(9.898)
12	KCP PEKANBARU NANGKA	19.744	19.424	712	188.340	96,60%	(6.398)
13	KC DURI	18.181	(4.847)	(82)	257.758	97,33%	(6.882)
14	KCP PANGKALAN KERINCI MAHARAJA	16.498	5.276	2.050	281.944	97,86%	(6.036)
15	KCP PANAM RAYA	23.113	3.661	(930)	247.662	98,75%	(3.095)
16	KCP SIAK	13.971	5.675	(151)	141.693	98,85%	(1.633)
17	KCP PEKANBARU SUDIRMAN ATAS	29.524	5.728	1.551	373.609	99,00%	(3.722)
18	KCP PEKANBARU UIR	13.564	(120)	4	67.833	100,17%	116
19	KCP GUNUNG RAYA KANDIS	10.711	(4.804)	518	60.853	100,47%	285
20	KCP BAGAN SIAPIAPI	16.522	2.588	272	101.547	100,68%	693
21	KCP TEMBILAHAN	19.536	(1.223)	1.352	154.194	101,49%	2.298
22	KCP TELUK KUANTAN	27.872	5.671	(554)	205.541	102,38%	4.888
23	KCP BAGAN BATU SUDIRMAN 1	24.509	4.477	8	162.014	104,25%	6.881
24	KCP FLAMBOYAN PETAPAHAN	16.669	1.046	150	104.289	104,73%	4.934

25	KC PEKANBARU HARAPAN RAYA	64.286	3.921	(6.942)	286.855	110,49%	30.102
26	KCP ROKAN HULU PASIR PANGARAIAN	21.568	3.245	626	86.431	115,90%	13.741
27	KCP BANGKINANG	52.613	6.883	1.685	174.300	119,27%	33.588
28	KCP PEKANBARU RUMBAI	207.632	(61.008)	(410)	185.127	198,57%	182.475
29	KCP DURI HANG TUAH 2	462.377	3.492	(838)	387.950	212,34%	435.837

Area Pematangsiantar

No	Unit Kerja	CASA per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	210.335	13.531	5.334	2.285.190	90,64%	(213.961)
1	KCP INDRAPURA	(14.560)	(7.512)	(2.248)	169.834	74,64%	(43.075)
2	KCP SIPIROK	4.776	(78)	(445)	65.167	77,52%	(14.651)
3	KCP PEMATANGSIANTAR SUTOMO	6.966	1.263	2.296	84.987	78,00%	(18.698)
4	KCP PANYABUNGAN	1.261	7.952	213	136.097	83,42%	(22.567)
5	KCP TANJUNG BALAI	1.259	1.053	572	145.323	85,01%	(21.777)
6	KC PADANGSIDEMPUAN	5.636	8.280	3.325	280.753	86,31%	(38.437)
7	KC SIBOLGA	13.426	9.915	(730)	99.868	86,94%	(13.044)
8	KCP SIBUHUAN	11.575	3.075	298	114.707	88,40%	(13.301)
9	KCP GUNUNG TUA	13.261	2.184	2.393	107.098	90,47%	(10.201)
10	KCP AEK KANOPAN	13.625	(6.113)	65	151.462	92,28%	(11.687)
11	KCP KISARAN	26.423	2.593	961	186.188	97,81%	(4.078)
12	KC RANTAU PRAPAT	37.753	1.741	65	292.381	99,29%	(2.080)
13	KCP KOTA PINANG	22.717	(153)	(122)	100.619	101,40%	1.405
14	KC PEMATANGSIANTAR PERINTIS	64.196	(12.352)	(1.343)	296.436	106,66%	19.738