



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

15.10.2025

**PBY**

15.10.2025



## LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1,372	2,007	43	1,662	50	820	30	541	20	4,215	105	59.3%	1,441	20.8%	10	174	52	28.9%	441	16,458	3,199	41.0%	79	19,525
AREA MEDAN KOTA	1,056	2,919	30	1,382	27	895	17	303	17	9,900	201	65.3%	1,295	18.1%	17	430	13	7.2%	412	19,670	4,181	47.0%	86	20,368
AREA MEDAN RAYA	1,121	2,959	22	701	6	101	42	502	7	1,250	395	76.1%	3,639	47.5%	11	299	54	36.0%	330	11,988	3,039	43.4%	122	24,095
AREA PEKANBARU	3,001	1,753	53	2,597	25	558	49	757	29	11,850	291	70.6%	2,028	14.8%	26	850	79	26.3%	807	29,573	6,137	42.3%	187	44,564
AREA PEMATANGSIANTAR	809	2,569	26	2,728	15	1,012	38	605	19	5,050	26	44.8%	397	6.6%	3	22	67	47.9%	439	18,585	3,696	48.6%	148	25,877
RO II MEDAN	7,359	12,208	174	9,070	123	3,386	176	2,708	92	32,265	1,018	69.1%	8,800	21.2%	67	1,775	265	27.9%	2,429	96,275	20,251	44.2%	622	134,430

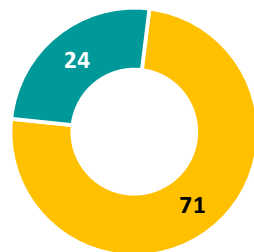
## RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	18	76	112	2.4	92	2.8	46	2	30	1	234	6	59.3%	80	20.8%	0.6	9.7	2.9	28.9%	25	914	178	41%	4	1,085
AREA MEDAN KOTA	18	59	162	1.7	77	1.5	50	1	17	1	550	11	65.3%	72	18.1%	0.9	23.9	0.7	7.2%	23	1,093	232	47%	5	1,132
AREA MEDAN RAYA	15	75	197	1.5	47	0.4	7	3	33	0	83	26	76.1%	243	47.5%	0.7	20.0	3.6	36.0%	22	799	203	43%	8	1,606
AREA PEKANBARU	30	100	58	1.8	87	0.8	19	2	25	1	395	10	70.6%	68	14.8%	0.9	28.3	2.6	26.3%	27	986	205	42%	6	1,485
AREA PEMATANGSIANTAR	14	58	184	1.9	195	1.1	72	3	43	1	361	2	44.8%	28	6.6%	0.2	1.6	4.8	47.9%	31	1,328	264	49%	11	1,848
RO II MEDAN	95	77	129	1.8	95	1.3	36	2	29	1	340	11	69.1%	93	21.2%	0.7	18.7	2.8	27.9%	26	1,013	213	44%	7	1,415

## LAGGING INDICATOR

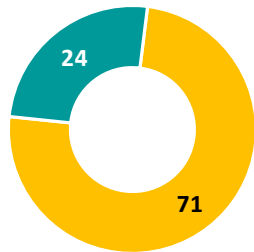
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	6,129	183,245	3,156	73,121	454	97,934	2,932	39,960	897	1,285	9,828	288,116	2,009	155,369	-238	9,581	-2,967	5,374	9,184	92,235	25,557	1,840	107,867	4.02%
AREA MEDAN KOTA	615,172	326,710	-69,741	70,153	-20,866	65,485	2,105	22,810	1,741	9,659	11,492	372,459	-4,130	174,725	-1,076	29,980	-664	14,154	11,531	114,557	39,043	5,832	81,020	2.78%
AREA MEDAN RAYA	12,023	226,573	-28,902	87,907	-22,991	29,225	4,538	28,361	114	-253	15,072	298,859	3,639	136,828	1,273	17,088	-204	14,041	6,398	88,244	42,656	3,966	93,861	3.19%
AREA PEKANBARU	-49,415	559,586	-59,723	167,995	-22,054	74,355	2,688	44,204	434	-1,491	11,106	510,582	-4,520	260,646	-2,691	18,098	-8,658	-16,601	21,702	202,266	46,174	5,273	212,260	3.26%
AREA PEMATANGSIANTAR	-141,683	77,764	-15,434	129,609	-6,235	33,844	3,342	44,242	1,628	4,156	16,586	301,505	2,766	106,192	-773	-3,151	-3,150	60,562	10,350	93,165	44,737	7,393	152,001	4.41%
RO II MEDAN	442,226	1,373,877	-170,643	528,785	-71,692	300,843	15,605	179,578	4,813	13,355	64,084	1,771,520	-236	833,760	-3,506	71,595	-15,643	77,531	59,165	590,466	198,167	24,304	647,009	3.50%

KC/KCP Sudah Capai Target DPK **25%**  
KC/KCP Belum Capai Target DPK **75%**



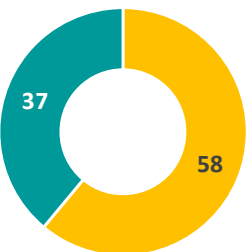
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBV **25%**  
KC/KCP Belum Capai Target PBV **75%**



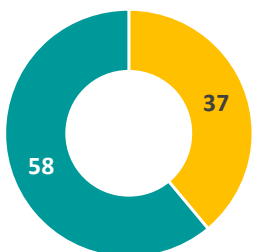
Belum Capai Target PBV

KC/KCP Positif MtD DPK **39%**  
KC/KCP Negatif MtD DPK **61%**



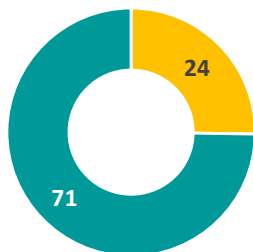
Negatif Growth MtD DPK

KC/KCP Positif YtD DPK **61%**  
KC/KCP Negatif YtD DPK **39%**



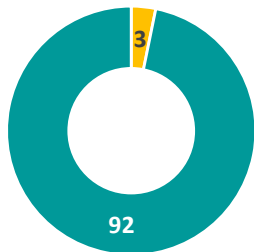
Negatif Growth YtD DPK

KC/KCP Positif MtD PBV **75%**  
KC/KCP Negatif MtD PBV **25%**



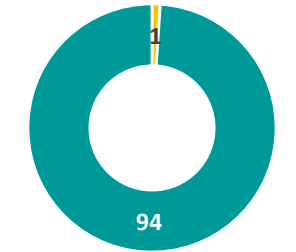
Negatif Growth MtD PBV

KC/KCP Positif YtD PBV **97%**  
KC/KCP Negatif YtD PBV **3%**



Negatif Growth YtD PBV

KC/KCP Positif YtD DPK & PBV **99%**  
KC/KCP Negatif YtD DPK & PBV **1%**



Negatif YtD DPK - PBV

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-14-Oct-25		1-14-Oct-25		1-14-Oct-25		1-07-Oct-25		1-16-Oct-25		1-14-Oct-25		1-14-Oct-25		1-15-Oct-25		1-08-Oct-25		1-15-Oct-25		1-15-Oct-25		1-15-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1,372	2,007	43	1,662	50	820	30	541	20	4,215	105	59.3%	1,441	20.8%	10	174	52	28.9%	441	16,458	3,199	41.0%	79	19,525
KCP ANAMBAS JEMAJA	1	0	0	0	0	0	0	0	0	0	0	0.0%	36	35.0%	0	0	0	0.0%	1	4	15	5.0%	1	10
KCP NATUNA	65	3	1	250	1	0	1	40	0	0	1	50.0%	112	24.6%	0	0	0	0.0%	7	272	236	78.6%	5	560
KCP BATAM SEKUPANG	45	7	1	10	0	0	1	3	1	200	6	66.7%	42	14.9%	0	0	2	20.0%	10	427	71	17.8%	2	521
KCP TANJUNG UBAN	80	12	2	0	13	1	1	7	0	0	4	80.0%	51	19.0%	0	0	1	10.0%	16	512	135	45.0%	4	470
KCP TANJUNG BALAI KARIMUN 2	71	16	0	0	0	0	1	5	0	0	1	16.7%	37	13.4%	0	0	2	20.0%	29	1,338	90	22.6%	1	100
KCP BATUJAJI	81	19	1	0	7	12	4	20	1	1,000	12	60.0%	157	34.8%	0	0	9	90.0%	23	576	79	15.9%	3	528
KCP BINTAN CENTER	49	22	3	62	2	300	0	0	4	435	5	55.6%	96	16.5%	0	0	2	20.0%	34	784	631	126.2%	15	2,119
KC BATAM WINDSOR CENTRAL	104	52	8	1,031	2	0	6	117	2	600	10	55.6%	137	19.0%	2	94	21	210.0%	44	2,847	937	156.1%	4	810
KCP BATAM RADEN PATAH	130	57	2	0	4	0	0	0	1	100	3	50.0%	80	22.4%	1	30	0	0.0%	31	1,079	34	6.9%	6	1,988
KCP BATAM BENGKONG	61	92	4	1	1	0	4	27	1	200	12	80.0%	48	13.7%	0	0	2	20.0%	22	563	34	8.5%	4	1,110
KCP TANJUNG BALAI KARIMUN 1	70	99	3	0	15	0	0	0	0	0	4	80.0%	59	35.5%	0	0	0	0.0%	62	2,394	182	45.4%	5	1,305
KCP BATAMINDO	86	146	2	51	3	5	1	10	0	0	5	45.5%	77	16.4%	0	0	1	10.0%	27	806	94	18.7%	7	1,617
KCP BATAM CENTER	103	152	2	81	0	0	0	0	1	100	11	57.9%	52	20.9%	6	47	8	80.0%	26	1,159	132	26.5%	2	522
KCP ANAMBAS	28	177	0	0	0	0	5	168	2	350	0	0.0%	53	19.3%	0	0	0	0.0%	8	206	70	23.3%	2	250
KCP BATAM BATU AJI	114	190	1	0	0	0	2	30	2	230	8	53.3%	75	17.0%	0	0	1	10.0%	32	949	68	13.5%	4	3,637
KCP BATAM GRAND NIAGA MAS	92	203	6	172	1	501	0	0	1	500	8	72.7%	104	20.1%	0	0	0	0.0%	24	1,176	45	9.0%	6	2,401
KC TANJUNG PINANG	80	275	4	2	1	1	2	5	3	400	11	57.9%	119	18.0%	1	4	0	0.0%	31	943	81	16.3%	3	572
KCP BATAM BOTANIA GARDEN	112	486	3	2	0	0	2	110	1	100	4	57.1%	106	35.9%	0	0	3	30.0%	14	422	265	66.2%	5	1,005

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	6,129	183,245	3,156	73,121	454	97,934	2,932	39,960	897	1,285	9,828	288,116	2,009	155,369	-238	9,581	-2,967	5,374	9,184	92,235	25,557	1,840	107,867	4.02%
KCP BATAM CENTER	-3,826	14,227	-4,498	17,151	-1,608	3,809	348	6,867	-15	-52	689	12,334	-473	-5	-260	1,136	0	0	810	5,218	5,985	611	7,787	3.86%
KCP BATAMINDO	-5,357	28,970	-1,722	13,344	-199	596	189	3,880	9	3	808	21,608	379	16,000	-93	-1,663	0	0	522	7,271	0	0	7,453	4.09%
KCP BATAM RADEN PATAH	-3,631	-9,709	-1,693	-8,210	758	1,294	165	317	-11	-225	839	14,882	909	11,230	0	0	-885	-571	815	4,222	0	0	2,381	1.39%
KCP TANJUNG UBAN	22,762	26,881	-1,142	-2,127	502	740	35	917	-0	-80	311	8,117	59	4,641	-115	220	0	0	368	3,256	0	0	7,766	8.11%
KCP BATAM BENGKONG	-799	40,379	-1,067	8,539	-1,676	1,948	-54	2,950	-58	-20	468	19,106	292	13,282	-76	2,803	0	0	252	3,021	0	0	7,072	4.76%
KCP TANJUNG BALAI KARIMUN 1	-696	-9,343	-910	-7,456	-108	12	197	2,263	-5	-117	1,567	21,425	182	4,381	10	1,286	0	-8	1,374	15,766	0	0	4,173	2.05%
KCP BATAM GRAND NIAGA MAS	745	-18,235	-815	13,732	-1,518	8,233	196	2,777	509	1,064	1,950	7,086	1,404	6,384	51	-5,880	-8	2,303	503	4,279	0	0	8,666	4.30%
KCP BATAM BOTANIA GARDEN	-3,284	9,234	-578	1,216	108	-252	-18	4,001	-11	-12	258	15,386	-213	9,876	-30	578	0	-695	-25	3,237	2,389	525	2,965	2.94%
KCP BATUJAJI	-4,392	88,270	-566	19,952	62	24,468	2	2,082	136	211	61	20,361	45	16,363	0	0	0	0	16	3,998	0	0	3,155	3.14%
KCP BINTAN CENTER	-1,593	-5,284	480	-10,973	-46	1,610	-32	944	303	229	1,057	21,033	844	16,965	-235	-3,662	0	0	362	4,246	3,485	86	7,122	3.69%
KCP ANAMBAS	453	1,570	533	1,352	-176	-847	172	1,155	1	-0	-424	-9,687	-588	-11,402	0	0	0	0	164	1,715	0	0	3,204	5.11%
KCP ANAMBAS JEMAJA	1,198	-2,493	1,280	-2,648	23	315	314	639	0	0	-4	249	9	-43	0	0	0	0	-13	293	0	0	6	0.63%
KCP TANJUNG BALAI KARIMUN 2	994	-6,834	1,492	-3,575	247	343	-18	1,143	18	271	79	10,908	-723	1,693	0	0	0	0	802	9,215	0	0	2,150	2.23%
KCP BATAM BATU AJI	-8,744	-30,137	1,760	6,992	236	995	283	2,773	8	46	4,101	21,713	2,200	7,791	12	3,867	793	2	581	5,287	4,766	515	8,499	3.88%
KCP NATUNA	1,621	-336	1,771	-1,929	121	115	35	1,133	4	-71	264	10,263	83	7,788	0	0	0	0	181	2,474	0	0	140	0.23%
KCP BATAM SEKUPANG	4,513	-25	2,460	6,471	796	-554	803	3,080	2	-4	-175	17,116	-267	10,881	202	3,625	0	145	-110	2,464	0	0	2,849	4.65%
KC TANJUNG PINANG	2,490	-7,282	2,967	-26,008	-384	2,602	278	1,159	5	8	101	21,947	-1,000	12,355	191	7,350	0	-6,551	400	4,037	4,757	511	12,833	6.51%
KC BATAM WINDSOR CENTRAL	3,673	63,389	3,405	47,298	3,315	52,509	38	1,881	2	34	-2,121	54,270	-1,133	27,190	103	-79	-2,866	10,750	2,182	12,235	4,176	-408	19,648	5.08%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ag	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	1,056	2,919	30	1,382	27	895	17	303	17	9,900	201	65.3%	1,295	18.1%	17	430	13	7.2%	412	19,670	4,181	47.0%	86	20,368
KCP MEDAN PULO BRAYAN	87	26	2	0	4	0	1	20	0	0	12	50.0%	44	10.7%	1	26	1	10.0%	11	513	296	59.1%	7	1,621
KCP MEDAN PANCA BUDI	103	38	1	27	0	0	0	0	1	100	6	50.0%	26	8.2%	0	0	0	0.0%	6	245	27	6.9%	2	2,220
KCP MEDAN GAJAH MADA	78	79	1	0	9	683	5	40	2	350	38	82.6%	34	9.5%	6	77	2	20.0%	38	2,217	312	62.3%	5	1,297
KCP MEDAN ADAM MALIK	59	82	4	0	1	201	0	0	1	1,000	13	72.2%	83	11.8%	1	6	0	0.0%	54	2,715	167	27.9%	4	1,655
KCP MEDAN JUANDA	29	82	4	555	4	0	2	75	0	0	5	50.0%	202	67.1%	0	0	5	50.0%	8	171	122	30.5%	2	5,000
KCP MEDAN TOMANG ELOK	29	86	0	0	1	0	1	10	3	2,100	4	66.7%	42	13.8%	0	0	0	0.0%	18	506	94	23.6%	5	723
KCP MEDAN SIMPANG LUMIN	74	103	1	0	0	0	0	0	0	0	1	100.0%	55	13.3%	0	0	1	10.0%	16	550	98	19.5%	3	265
KCP MEDAN IMAM BONJOL	36	103	1	1	1	0	0	0	2	400	25	78.1%	144	48.8%	2	131	0	0.0%	13	479	58	14.6%	5	468
KCP MEDAN KRAKATAU	89	117	0	0	0	0	2	50	3	2,000	2	20.0%	52	15.5%	1	54	0	0.0%	26	1,167	246	49.1%	3	170
KCP MEDAN SUMOTO	56	128	0	0	0	0	0	0	0	0	1	100.0%	30	68.2%	0	0	0	0.0%	17	830	12	3.8%	1	50
KCP MEDAN GATOT SUBROTO	54	148	1	212	2	1	0	0	0	0	10	45.5%	119	36.7%	2	14	3	30.0%	33	1,581	156	31.1%	2	433
KCP MEDAN ISKANDAR MUDA 1	15	151	0	0	0	0	1	10	0	0	17	89.5%	108	35.6%	0	0	0	0.0%	20	1,475	468	117.0%	3	1,151
KCP MEDAN MUHTAR BASRI	91	166	3	150	0	0	1	10	0	0	0	0.0%	26	3.6%	0	0	0	0.0%	23	707	112	22.5%	7	1,312
KCP MEDAN KAMPUNG BARU	50	198	2	10	1	10	2	35	2	1,250	1	33.3%	45	11.7%	0	0	0	0.0%	27	1,140	201	40.3%	4	616
KCP MEDAN USU	9	201	1	0	2	0	0	0	0	0	20	64.5%	46	6.8%	0	0	1	10.0%	16	1,079	78	19.5%	3	2,693
KCP MEDAN SUKARAMAI	87	254	0	0	0	0	2	53	1	400	4	57.1%	92	23.9%	0	0	0	0.0%	29	1,579	45	11.2%	2	170
KCP MEDAN S PARMAN	51	415	2	0	1	0	0	0	1	2,000	27	84.4%	70	22.0%	2	12	0	0.0%	24	1,244	386	64.3%	10	2,940
KCP MEDAN KEJAKSAAN	59	543	7	426	1	0	0	0	1	300	15	57.7%	77	14.0%	2	110	0	0.0%	33	1,472	1,303	186.2%	18	4,084
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0															
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0															

**LAGGING INDICATOR (\*Sort By MtD Tabungan)**

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2			
	15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25			
	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	Ab	%		
AREA MEDAN KOTA	615,172	326,710	-69,741	70,153	-20,866	65,485	2,105	22,810	1,741	9,659	11,492	372,459	-4,130	174,725	-1,076	29,980	-664	14,154	11,531	114,557	39,043	5,832	81,000	2,789		
KC MEDAN KEJAKSAAN	-33,618	-52,721	-22,248	-22,416	-13,789	14,304	783	3,103	3	-266	-182	33,548	-1,140	29,033	-253	-2,739	-870	-4,180	736	7,526	3,908	1,345	15,426	2,959		
KC MEDAN S PARAN	729,056	307,959	-14,331	268	-8,301	2,316	-265	1,878	-129	-1	1,477	38,177	510	27,114	-232	2,064	-22	1,705	540	9,280	-1,985	681	9,183	3,569		
KCP MEDAN PANCA BUDI	719	5,720	-12,270	-6,493	-221	2,388	51	595	0	-40	254	10,706	91	8,198	0	0	0	0	163	2,508	0	0	392	1,749		
KCP MEDAN AMAN BONJOL	-9,145	-35,399	-5,811	-10,280	-273	-1,997	-31	813	-6	-44	527	19,756	170	17,617	-18	4,215	0	0	375	3,870	0	0	2,663	3,119		
KCP MEDAN KAMPUNG BARU	-5,214	-15,811	-4,458	-3,240	-1,295	-1,179	328	1,727	13	106	548	18,524	-646	5,280	-11	4,411	0	-1,095	612	7,542	2,387	593	4,382	3,155		
KCP MEDAN ADAM MALIK	-33,773	-15,698	-3,458	3,641	295	5,086	56	-793	1,206	9,291	-237	18,687	-1,067	12,201	-424	682	-839	311	1,878	10,911	5,581	216	6,745	2,559		
KCP MEDAN ISKANDAR MUDA 1	-2,309	10,539	-2,781	14,639	-168	22,475	245	635	2	-38	2,058	19,470	741	1,207	0	-40	0	5,973	1,020	8,632	3,699	297	2,342	1,979		
KCP MEDAN SUTOMO	-2,621	7,918	-2,622	7,552	-137	-214	111	377	1	11	798	15,325	24	5,366	0	0	0	0	698	7,532	4,288	76	209	1,266		
KCP MEDAN TOMANG ELOK	-1,891	2,279	-2,562	-21	259	1,018	128	1,391	3	22	699	18,967	-263	8,524	-5	4,427	0	0	381	5,257	758	586	3,003	4,338		
KCP MEDAN JUANDA	-18,058	19,478	-2,165	-21,550	-84	-1,341	79	960	-14	-66	315	16,843	335	6,324	-62	8,094	0	-171	-82	2,596	0	0	1,929	2,246		
KCP MEDAN SUKARAMAI	-3,242	11,775	-1,780	3,014	-1,123	437	458	785	3	-21	201	29,573	-695	-4,940	-43	6,284	150	19,707	751	5,519	3,004	37	3,623	2,299		
KCP MEDAN USU	-4,424	28,042	-996	8,327	-1,074	-990	76	2,263	-4	-13	2,174	29,359	1,368	22,786	0	0	0	0	806	6,573	0	0	524	0,836		
KCP MEDAN PULO BRAYAN	-11,221	26,990	-492	13,459	2,139	7,979	69	1,146	4	-62	-1,802	27,514	-1,868	16,321	-83	2,009	0	-269	113	9,085	367	35	8,162	3,326		
KCP MEDAN KRATAKUTA	-175	4,875	-303	-5,172	-1,145	2,006	28	1,468	-30	-63	536	755	-387	-2,714	0	0	0	-4,436	702	3,989	3,916	221	4,024	2,916		
KCP MEDAN GATOT SUBROTO	-889	-9,759	176	1,533	-27	3,314	196	2,808	8	35	1,334	24,084	-113	9,953	-48	2,702	0	0	1,204	8,004	3,425	291	5,848	2,963		
KCP MEDAN SIMPANG LIMUN	-3,161	-10,163	222	-5,034	337	1,638	-308	828	-6	-79	-1,014	6,455	-1,596	-946	-0	-15	0	1,765	8	1,451	4,400	574	2,756	1,869		
KCP MEDAN MUHTAR BASRI	15,721	51,605	1,534	32,651	-203	-1,612	-33	987	-4	-14	991	18,159	-350	10,982	0	-267	1,000	1,000	359	4,169	2,275	-19	3,056	1,779		
KC MEDAN GAJAH MADA	-672	-11,826	4,517	15,818	3,398	9,855	133	1,817		690	898	2,814	26,555	756	19,363	-22	-1,848	-84	-6,155		1,264	10,113	5,081	900	6,752	3,239
KFF																										
KFF MEDAN UNIV. ISLAM SUMATERA	-19	71	-19	71	0	0	0	12	0	0																
KFF MEDAN KEMENTRIAN AGAMA	107	836	107	286	0	0	1	10	0	0																



### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-14-Oct-25		1-14-Oct-25		1-14-Oct-25		1-07-Oct-25		1-16-Oct-25		1-14-Oct-25		1-14-Oct-25		1-15-Oct-25		1-08-Oct-25		1-15-Oct-25		1-15-Oct-25		1-15-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1,121	2,959	22	701	6	101	42	502	7	1,250	395	76.1%	3,639	47.5%	11	299	54	36.0%	330	11,988	3,039	43.4%	122	24,095
KCP KABANJAHE	46	65	3	465	0	0	0	0	0	0	7	36.8%	997	98.9%	0	0	1	10.0%	14	408	239	59.8%	8	753
KCP STABAT KH ZAINUL ARIFIN	60	70	2	107	0	0	9	65	2	650	3	27.3%	29	5.5%	1	4	11	110.0%	42	1,272	62	12.3%	7	782
KCP MEDAN SETIA BUDI	92	94	2	0	0	0	4	35	0	0	42	85.7%	424	77.0%	3	158	3	30.0%	14	475	536	89.3%	12	3,332
KCP MEDAN AKSARA	59	97	3	101	2	100	2	58	0	0	30	66.7%	63	10.1%	0	0	2	20.0%	14	895	377	62.8%	21	4,630
KCP MEDAN BELAWAN	49	156	0	0	3	0	4	33	0	0	91	87.5%	9	9.1%	0	0	3	30.0%	9	158	23	5.7%	5	1,670
KCP CEMARA ASRI	58	162	1	4	0	0	1	15	0	0	32	88.9%	26	7.2%	0	0	1	10.0%	13	514	174	58.0%	6	787
KC LUBUK PAKAM	102	169	0	0	1	0	4	20	0	0	25	78.1%	683	93.8%	1	6	4	40.0%	32	1,141	297	59.3%	21	3,022
KCP TEBING TINGGI SUDIRMAN 1	99	181	2	1	0	0	0	0	1	100	21	72.4%	24	3.5%	0	0	2	20.0%	21	835	101	16.8%	7	614
KCP PANGKALAN BRANDAN	66	187	1	1	0	0	1	20	0	0	10	58.8%	18	4.9%	3	47	16	160.0%	13	398	252	63.1%	3	843
KCP MEDAN MARELAN RAYA	85	215	1	1	0	0	4	55	0	0	55	83.3%	737	97.2%	0	0	3	30.0%	31	1,246	64	12.8%	2	137
KCP BINJAI JAMIN GINTING	101	228	0	0	0	0	1	50	1	100	3	42.9%	49	19.8%	0	0	2	20.0%	14	508	43	8.7%	2	760
KCP PERBAUNGAN	55	246	0	0	0	0	2	11	1	100	22	91.7%	13	5.1%	0	0	0	0.0%	15	316	58	18.2%	10	1,743
KCP MEDAN RING ROAD	67	252	2	0	0	0	1	6	2	300	21	87.5%	70	20.2%	0	0	0	0.0%	21	946	196	48.9%	5	756
KC BINJAI	84	404	2	1	0	0	7	120	0	0	12	60.0%	48	7.7%	2	7	6	60.0%	45	1,357	378	75.5%	7	1,620
KCP MEDAN A.H NASUTION	98	433	3	20	0	0	2	15	0	0	20	62.5%	449	93.2%	1	77	0	0.0%	32	1,522	243	48.7%	6	2,647

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN RAYA	12,023	226,573	-28,902	87,907	-22,991	29,225	4,538	28,361	114	-253	15,072	298,859	3,639	136,828	1,273	17,088	-204	14,041	6,398	88,244	42,656	3,966	93,861	3.19%
KCP MEDAN AKSARA	12,998	-3,581	-12,518	-3,760	-11,189	-563	100	585	101	-21	1,407	27,009	657	34,654	-393	-6,377	-2	-6,741	227	5,437	36	917	10,242	2.51%
KCP MEDAN SETIA BUDI	5,793	64,333	-8,308	12,780	-2,119	-3,901	80	1,959	8	16	709	47,498	1,355	18,120	-129	4,003	-20	13,444	-37	6,604	5,327	-458	1,884	0.72%
KC BINJAI	-2,932	3,744	-7,032	-977	-10,467	5,569	635	4,031	1	22	2,523	25,382	805	10,884	366	2,484	-109	635	790	7,150	4,229	671	5,392	2.77%
KCP MEDAN MARELAN RAYA	-4,727	5,330	-5,901	7,073	-4,743	3,632	277	2,793	1	-8	218	10,961	-1,173	-4,283	631	3,689	0	-21	408	8,463	3,113	352	8,038	5.27%
KCP TEBING TINGGI SUDIRMAN 1	-2,644	3,682	-4,077	3,674	175	3,209	471	1,509	1	-3	-794	432	-1,143	-9,931	-464	-1,104	-51	-11	535	5,660	5,818	329	19,192	5.98%
KCP BINJAI JAMIN GINTING	-4,520	-413	-3,096	4,437	-535	199	377	-35	2	-22	253	3,726	-103	3,983	-90	-3,780	-7	-242	453	3,764	0	0	3,888	3.09%
KCP MEDAN RING ROAD	-722	3,417	-976	8,310	386	-1,992	403	1,677	-13	-45	-1,054	23,456	-1,076	11,249	-111	1,430	0	915	379	6,711	3,150	-247	4,016	2.74%
KCP KABANJAHE	-518	-9,324	-494	-2,748	-372	523	147	1,517	0	0	1,881	20,322	197	5,659	201	1,194	0	0	284	4,560	8,910	1,199	7,512	4.79%
KCP MEDAN BELAWAN	-881	33,592	-292	4,493	129	-399	75	1,090	1	-19	845	10,933	803	9,046	0	-14	0	0	41	1,901	0	0	3,401	2.52%
KCP PANGKALAN BRANDAN	-2,455	118,553	-64	18,684	-812	528	510	4,693	1	-25	794	22,591	254	11,766	428	5,319	0	0	112	5,506	0	0	5,148	3.74%
KCP PERBAUNGAN	118	-17,542	171	5,238	-136	755	151	1,667	7	-45	1,311	13,237	1,146	7,550	-111	162	0	744	199	3,808	973	78	4,805	4.41%
KCP MEDAN A.H NASUTION	1,225	31,790	764	14,150	147	7,073	607	2,306	-0	-35	4,302	28,176	2,141	6,779	615	4,852	-15	1,952	1,058	10,670	3,925	503	6,978	3.96%
KCP STABAT KH ZAINUL ARIFIN	872	465	1,304	4,933	638	2,897	176	935	1	-56	276	13,939	-1,262	2,190	603	666	0	-311	799	6,961	4,432	136	7,471	3.55%
KC LUBUK PAKAM	5,476	-17,391	5,361	2,608	-157	-5	338	2,833	3	-12	2,256	30,466	924	11,373	23	4,680	0	4,247	823	7,424	2,743	485	3,420	1.11%
KCP CEMARA ASRI	4,938	9,920	6,258	9,013	6,064	11,700	192	800	1	-0	145	20,730	115	17,790	-295	-116	0	-570	325	3,625	0	0	2,475	2.63%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	3,001	1,753	53	2,597	25	558	49	757	29	11,850	291	70.6%	2,028	14.8%	26	850	79	26.3%	807	29,573	6,137	42.3%	187	44,564
KCP PEKANBARU NANGKA	154	0	5	54	0	0	2	25	0	0	9	90.0%	85	19.6%	0	0	1	10.0%	34	1,198	351	70.1%	4	1,292
KCP PANAM RAYA	97	1	1	1	0	0	0	0	0	0	3	33.3%	133	18.8%	0	0	3	30.0%	44	1,196	100	20.0%	5	1,472
KCP PEKANBARU PANAM	285	2	5	0	3	0	1	10	1	180	13	54.2%	108	21.3%	4	119	1	10.0%	38	1,310	298	49.6%	5	1,803
KCP BENGKALIS DURI CPI	48	2	0	0	1	0	0	0	0	0	4	80.0%	42	14.2%	0	0	0	0.0%	10	435	196	49.1%	1	203
KCP PEKANBARU RUMBAI	49	3	3	884	0	0	0	0	3	500	5	55.6%	90	17.6%	1	26	0	0.0%	21	532	42	8.4%	3	403
KCP UIJUNG BATU 1	98	5	0	0	2	0	1	5	2	1,100	3	75.0%	24	9.9%	0	0	5	50.0%	20	896	84	16.8%	11	3,592
KC DUMAI	99	7	2	2	0	0	0	0	1	200	9	69.2%	71	12.1%	2	34	0	0.0%	36	1,538	1,288	214.6%	22	5,014
KCP BAGAN SIAPIAPI	82	9	0	0	1	0	0	0	1	300	1	50.0%	33	10.1%	0	0	6	60.0%	19	589	65	16.4%	3	715
KCP PEKANBARU HARAPAN RAYA	80	14	2	68	3	0	0	0	0	0	6	66.7%	42	8.9%	0	0	0	0.0%	19	765	175	34.9%	5	1,462
KCP DURI HANG TUAH 1	95	26	3	4	1	1	2	20	1	250	28	90.3%	113	21.2%	5	70	9	90.0%	38	1,590	169	28.1%	5	1,430
KCP SELAT PANJANG	40	26	1	0	2	0	0	0	0	0	11	84.6%	49	11.6%	0	0	2	20.0%	44	1,302	45	8.9%	11	911
KCP BAKAN BATU SUDIRMAN 1	99	28	2	0	0	0	3	23	1	300	6	85.7%	58	20.1%	0	0	1	10.0%	21	812	231	77.1%	3	520
KCP GUNUNG RAYA KANDIS	51	31	0	0	0	0	1	5	1	250	2	66.7%	19	5.5%	0	0	8	80.0%	13	487	177	35.4%	3	670
KCP FLAMBOYAN PETAPAHAN	90	31	1	66	0	0	0	0	1	300	1	50.0%	29	11.3%	0	0	3	30.0%	17	453	19	6.4%	1	850
KCP PEKANBARU UIN SUSKA	99	40	1	0	0	0	0	0	0	0	1	33.3%	12	3.1%	0	0	5	50.0%	41	1,522	12	3.0%	10	1,860
KCP PEKANBARU ARIFIN AHMAD	114	44	1	1	0	0	3	15	0	0	5	100.0%	65	28.0%	0	0	1	10.0%	11	226	33	8.1%	6	1,278
KCP PEKANBARU SUDIRMAN ATAS	93	54	3	353	1	0	7	105	4	660	20	76.9%	184	20.3%	7	305	2	20.0%	32	1,411	501	83.6%	10	3,232
KCP PEKANBARU SUDIRMAN BAWAH	50	57	2	0	0	0	4	65	0	0	23	71.9%	112	18.9%	1	6	1	10.0%	18	525	166	27.7%	12	3,180
KCP ROKAN HULU PASIR PANGARAJAN	91	66	3	351	0	0	2	35	0	0	2	40.0%	22	8.3%	0	0	4	40.0%	19	534	46	15.2%	2	272
KC DURI	206	71	1	15	0	0	0	0	1	600	5	83.3%	55	10.4%	2	24	3	30.0%	17	702	218	36.4%	5	1,925
KCP PANGKALAN KERINCI MAHARAJA	104	72	0	0	0	0	0	0	3	5,210	1	100.0%	80	17.8%	0	0	0	0.0%	66	2,444	93	18.6%	6	1,502
KCP BANGKINANG	96	74	0	0	1	0	8	100	0	0	6	100.0%	57	16.9%	0	0	3	30.0%	24	1,368	42	8.3%	5	1,072
KCP TELUK KUANTAN	96	74	6	723	3	4	0	0	1	500	2	40.0%	48	8.8%	4	267	3	30.0%	27	1,153	97	19.3%	12	2,212
KCP SIAK	86	82	0	0	3	1	0	0	2	200	0	0.0%	27	10.9%	0	0	3	30.0%	21	901	25	5.0%	8	1,820
KCP PEKANBARU UIIR	101	110	0	0	0	0	0	0	1	200	4	66.7%	49	30.4%	0	0	0	0.0%	13	429	83	27.5%	3	235
KCP PEKANBARU SUDIRMAN	113	121	2	0	2	0	2	90	1	100	38	80.9%	85	16.3%	0	0	4	40.0%	30	739	66	11.0%	8	1,609
KCP RENGAT	81	125	1	0	1	550	0	0	0	0	8	80.0%	38	12.6%	0	0	3	30.0%	22	766	37	7.4%	1	240
KCP DURI HANG TUAH 2	120	141	1	50	0	0	2	8	0	0	13	76.5%	69	13.9%	0	0	3	30.0%	19	756	466	116.6%	1	789
KCP PEKANBARU SUDIRMAN 1	117	197	7	26	1	2	5	120	1	100	62	64.6%	194	14.2%	0	0	4	40.0%	51	2,027	948	135.4%	12	2,518
KCP TEMBILAHAN	67	242	0	0	0	0	6	132	3	900	0	0.0%	35	7.9%	0	0	1	10.0%	22	966	67	16.8%	4	485

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25		15-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA PEKANBARU	-49,415	559,586	-59,723	167,995	-22,054	74,355	2,688	44,204	434	-1,491	11,106	510,582	-4,520	260,646	-2,691	18,098	-8,658	-16,601	21,702	202,266	46,174	5,273	212,260	3.26%
KCP RENGAT	1,634	6,193	-22,979	-10,982	369	6,390	211	1,344	551	499	-422	9,933	-1,500	2,342	368	2,704	0	0	710	4,886	0	0	6,119	2.73%
KCP PEKANBARU SUDIRMAN 1	-22,770	12,911	-11,720	-3,326	-368	11,646	431	2,088	-12	-480	-5,560	52,478	-342	8,514	360	5,006	-7,696	16,577	1,289	13,725	8,656	829	10,872	1.30%
KCP DUMAI	-10,322	14,336	-10,139	7,366	-1,408	2,269	-50	1,225	-88	-39	-322	22,591	-902	12,541	-257	1,826	0	-4,120	762	10,904	1,440	75	4,726	1.28%
KC DURI	-9,846	-6,518	-9,579	3,420	-6,703	3,776	313	1,167	4	40	457	7,823	926	5,839	-435	-6,660	0	-76	411	6,967	1,753	-444	7,574	5.72%
KCP SELAT PANJANG	-6,795	-5,594	-6,883	-6,048	-7,530	12	81	184	3	-130	199	5,330	-568	416	0	-11	0	0	768	4,925	0	0	1,659	1.83%
KCP PEKANBARU NANGKA	-2,563	-14,478	-5,095	-5,142	-910	-7,285	-446	-95	11	97	2,879	24,636	255	10,309	323	1,354	0	0	860	7,908	5,066	1,441	2,368	1.24%
KCP SIAK	-3,487	969	-4,519	-12,208	-2,244	-9,704	133	2,339	-3	-5	1,777	20,150	477	7,666	548	5,961	-3	717	755	5,805	1	0	2,350	1.32%
KCP GUNUNG RAYA KANDIS	-2,181	12,119	-4,472	5,119	-7,048	1,060	213	855	2	-3	237	11,352	374	2,558	-387	3,391	0	0	250	5,404	0	0	4,091	4.20%
KCP DURI HANG TUAH 1	-3,929	-2,233	-3,645	-2,137	161	120	68	1,623	-14	42	-1,965	22,383	-2,991	17,250	-63	-580	0	0	1,089	5,714	0	0	4,276	2.32%
KCP PEKANBARU PANAM	-3,966	-1,588	-3,555	2,269	-263	1,114	152	953	2	-42	-414	10,609	-1,112	859	-56	1,404	-816	-7,810	764	9,422	6,734	806	16,468	4.44%
KCP DURI HANG TUAH 2	6,392	6,659	-2,685	5,618	156	2,757	357	2,305	-11	-34	17	15,245	270	6,304	-902	-1,379	0	-405	649	10,726	0	0	4,336	3.43%
KCP PEKANBARU SUDIRMAN ATAS	1,499	8,305	-1,992	21,099	-980	5,776	-3	-579	3	-216	707	28,166	969	27,325	-467	-3,512	0	-5,405	111	7,293	2,466	94	12,872	3.28%
KCP TEMBILAHAN	-1,728	11,690	-1,808	14,855	-498	-31	593	6,336	0	3	-14	-1,046	-602	-7,342	-288	606	0	0	876	5,690	0	0	6,185	4.70%
KCP PEKANBARU UIR	-5,785	10,631	-1,549	9,806	-95	3,318	122	1,125	3	3	440	14,669	122	9,871	0	0	0	0	317	4,798	0	0	528	1.91%
KCP PANAM RAYA	-423	16,325	-946	11,308	-1,462	19,256	-90	1,362	6	-67	1,236	4,784	487	1,715	-49	-4,682	-113	769	6,574	1,289	29	10,193	6.06%	
KCP BENGKALIS DURI CPI	-3,378	328,311	-708	8,485	-121	1,239	-594	152	-8	-283	387	16,547	52	8,180	15	4,105	0	0	321	4,263	0	0	3,361	6.68%
KCP PEKANBARU SUDIRMAN	-980	721	-510	-3,974	380	304	-298	1,190	6	16	-451	10,420	-692	1,897	-384	650	0	0	415	5,897	1,977	211	9,007	4.25%
KCP PEKANBARU HARAPAN RAYA	-5,828	46,902	-88	62,921	-1,404	8,552	-230	963	2	-343	-804	18,437	-3,077	12,772	111	4,030	458	-9,057	968	7,042	3,650	736	7,660	1.65%
KCP DUMAI SUKADAI	-145	-2,756	123	-1,630	-125	-2,561	-43	671	2	-6	1,188	9,517	797	2,643	-177	2,488	0	0	568	4,386	0	0	8,140	3.86%
KCP FLAMBOYAN PETAPAHAN	928	7,920	462	12,394	1,430	1,585	-81	1,055	0	-1	3,249	20,448	1,775	12,062	91	1,395	-55	1,383	7,046	0	0	4,038	2.75%	
KCP BAGAN SIAPIAPI	1,270	-3,357	1,539	8,385	-1,100	384	144	2,530	-2	-279	230	6,898	-261	5,076	25	-2,656	0	0	466	4,478	0	0	8,040	9.11%
KCP ROKAN HULU PASIR PANGARAI	2,148	18,302	1,897	13,684	482	3,063	42	2,560	1	6	672	23,838	88	10,260	166	8,690	0	0	419	4,888	0	0	1,701	3.57%
KCP PEKANBARU RUMBAI	737	13,374	2,645	344	2,434	7,026	1	859	-42	-144	-740	10,769	-1,005	7,830	-149	-3,897	0	-37	372	5,132	1,742	41	3,658	2.96%
KCP UIJUNG BATU 1	1,190	3,354	2,701	1,373	300	0	-173	-0	0	-3	2,737	11,361	2,030	11,361	-131	-5,406	-9	85	847	5,815	0	0	5,932	2.19%
KCP PEKANBARU UIN SUKMA	2,023	-10,179	2,753	9,549	-77	1,914	16	686	0	-2	1,259	11,734	1,094	9,485	0	0	0	0	165	2,248	0	0	291	1.02%
KCP PEKANBARU ARIFIN AHMAD	5,359	12,979	2,803	11,176	1,864	8,217	-34	1,231	4	15	985	39,304	300	36,897	-667	-4,607	-569	-5,418	989	8,620	3,812	932	26,737	6.66%
KCP BAGAN BATU SUDIRMAN 1	2,511	26,992	3,016	15,905	1,502	926	184	1,491	3	-53	-530	15,762	-270	6,900	-688	3,450	-2	-373	429	5,785	0	0	6,366	2.83%
KCP TELUK KUANTAN	245	21,072	3,738	12,250	997	3,864	473	4,029	12	-39	1,413	13,440	69	7,310	-27	1,011	-22	586	821	6,843	3,312	572	12,240	4.87%
KCP BANGKINANG	2,473	26,831	3,826	13,323	280	1,562	763	1,831	2	-4	1,126	36,112	162	18,114	-127	6,104	0	-38	1,085	10,079	1,853	7	10,174	5.26%
KCP PANGKALAN KERINCI MAHARA	6,300	-609	7,649	3,024	-71	-2,191	434	2,726	-5	-38	1,131	16,890	-1,446	7,619	556	-664	0	-1,488	2,078	9,001	2,422	-57	10,297	3.99%

[illegible]

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25		
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
		Kelas Cabang B1																								
KC PEKANBARU SUDIRMAN 1		B1	117	197	7	26	1	2	5	120	1	100	62	64.6%	194	14.2%	0	0	4	40.0%	51	2,027	948	135.4%	12	2,518
KC MEDAN KEJAKSAAN		B1	59	543	7	426	1	0	0	0	1	300	35	77.8%	151	25.1%	2	110	0	0.0%	33	1472	1,303	186.2%	18	4,084

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KCP PEKANBARU PANAM	B2	285	2	5	0	3	0	1	10	1	180	13	54.2%	108	21.3%	4	119	1	10.0%	38	1,310	298	49.6%	5	1,803
KC DUMAI	B2	99	7	2	2	0	0	0	0	1	200	7	77.8%	134	49.6%	2	34	0	0.0%	36	1,538	1,288	214.6%	22	5,014
KCP PEKANBARU HARAPAN RAYA	B2	95	26	3	4	1	1	2	20	1	250	28	90.3%	113	21.3%	5	70	9	90.0%	38	1,590	169	28.1%	5	1,430
KC BATAM WINDSOR CENTRAL	B2	104	52	8	1,031	2	0	6	117	2	600	10	55.6%	137	19.0%	2	94	21	210.0%	44	2,847	937	156.1%	4	810
KCP PEKANBARU ARIFIN AHMAD	B2	93	54	3	353	1	0	7	105	4	660	20	76.9%	184	20.3%	7	305	2	20.0%	32	1,411	501	83.6%	10	3,332
KCP PEKANBARU SUDIRMAN ATAS	B2	50	57	2	0	0	0	4	65	0	0	23	71.9%	112	18.9%	1	6	1	10.0%	18	525	166	27.7%	12	3,180
KC DURI	B2	206	71	1	15	0	0	0	0	1	600	5	83.3%	55	10.4%	2	24	3	30.0%	17	702	218	36.4%	5	1,925
KCP MEDAN ADAM MALIK	B2	59	82	4	0	1	201	0	0	1	1,000	13	72.2%	83	11.8%	1	6	0	0.0%	54	2,715	167	27.9%	4	1,655
KCP MEDAN SETIA BUDI	B2	92	94	2	0	0	0	4	35	0	0	42	85.7%	424	77.0%	3	158	3	30.0%	14	475	536	89.3%	12	3,332
KCP MEDAN AKSARA	B2	59	97	3	101	2	100	2	58	0	0	1	50.0%	64	43.5%	0	0	2	20.0%	14	895	377	62.8%	21	4,630
KCP PEKANBARU SUDIRMAN	B2	113	121	2	0	2	0	2	90	1	100	38	80.9%	85	16.3%	0	0	4	40.0%	30	739	66	11.0%	8	1,609
KCP PEMATANGSIANTAR PERINTIS	B2	57	152	7	199	1	0	2	123	1	200	8	72.7%	75	10.7%	2	18	12	120.0%	41	1,441	506	84.4%	20	2,727
KCP TEBING TINGGI SUDIRMAN 1	B2	99	181	2	1	0	0	0	0	1	100	21	72.4%	24	3.5%	0	0	2	20.0%	21	835	101	16.8%	7	614
KC MEDAN S PARMAN	B2	51	415	2	0	1	0	0	0	1	2,000	27	84.4%	70	22.0%	2	12	0	0.0%	24	1,244	386	64.3%	10	2,940

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	154	0	5	54	0	0	2	25	0	0	9	90.0%	85	19.6%	0	0	1	10.0%	34	1,198	351	70.1%	4	1,292
KCP PANAM RAYA	B3	97	1	1	1	0	0	0	0	0	0	3	33.3%	133	18.8%	0	0	3	30.0%	44	1,196	100	20.0%	5	1,472
KCP PEKANBARU RUMBAI	B3	49	3	3	884	0	0	0	0	3	500	5	55.6%	90	17.6%	1	26	0	0.0%	21	532	42	8.4%	3	403
KCP UJUNG BATU 1	B3	98	5	0	0	2	0	1	5	2	1,100	3	75.0%	24	9.9%	0	0	5	50.0%	20	896	84	16.8%	11	3,592
KCP DUMAI SUKAJADI	B3	80	14	2	68	3	0	0	0	0	0	6	66.7%	42	8.9%	0	0	0	0.0%	19	765	175	34.9%	5	1,462
KCP BATUJAJI	B3	81	19	1	0	7	12	4	20	1	1,000	12	60.0%	157	34.8%	0	0	9	90.0%	23	576	79	15.9%	3	528
KCP BINTAN CENTER	B3	49	22	3	62	2	300	0	0	4	435	5	55.6%	96	16.5%	0	0	2	20.0%	34	784	631	126.2%	15	2,119
KCP DURI HANG TUAH 1	B3	40	26	1	0	2	0	0	0	0	0	11	84.6%	49	11.6%	0	0	2	20.0%	44	1,302	45	8.9%	11	911
KCP MEDAN PULO BRAYAN	B3	87	26	2	0	4	0	1	20	0	0	12	50.0%	44	10.7%	1	26	1	10.0%	11	513	296	59.1%	7	1,621
KCP BAGAN BATU SUDIRMAN 1	B3	51	31	0	0	0	0	1	5	1	250	2	66.7%	19	5.5%	0	0	8	80.0%	13	487	177	35.4%	3	670
KCP BATAM RADEN PATAH	B3	130	57	2	0	4	0	0	0	1	100	3	50.0%	80	22.4%	1	30	0	0.0%	31	1,079	34	6.9%	6	1,988
KCP STABAT KH ZAINUL ARIFIN	B3	60	70	2	107	0	0	9	65	2	650	3	27.3%	29	5.5%	1	4	11	110.0%	42	1,272	62	12.3%	7	782
KCP PANGKALAN KERINCI MAHARAJA	B3	104	72	0	0	0	0	0	0	3	5,210	1	100.0%	80	17.8%	0	0	0	0.0%	66	2,444	93	18.6%	6	1,502
KCP BANGKINANG	B3	96	74	0	0	1	0	8	100	0	0	6	100.0%	57	16.9%	0	0	3	30.0%	24	1,368	42	8.3%	5	1,072
KCP TELUK KUANTAN	B3	96	74	6	723	3	4	0	0	1	500	2	40.0%	48	8.8%	4	267	3	30.0%	27	1,153	97	19.3%	12	2,212
KC MEDAN GAJAH MADA	B3	78	79	1	0	9	683	5	40	2	350	38	82.6%	34	9.5%	6	77	2	20.0%	38	2,217	312	62.3%	5	1,297
KCP SIAK	B3	86	82	0	0	3	1	0	0	2	200	0	0.0%	27	10.9%	0	0	3	30.0%	21	901	25	5.0%	8	1,820
KCP GUNUNG TUA	B3	47	85	0	0	0	0	0	0	1	180	0	0.0%	6	2.5%	0	0	3	30.0%	27	998	9	1.8%	16	2,007
KCP MEDAN SIMPANG LIMUN	B3	74	103	1	0	0	0	0	0	0	0	1	100.0%	55	13.3%	0	0	1	10.0%	16	550	98	19.5%	3	265
KCP MEDAN KRAKATAU	B3	89	117	0	0	0	0	2	50	3	2,000	2	20.0%	52	15.5%	1	54	0	0.0%	26	1,167	246	49.1%	3	170
KCP PADANGSIDEMPUAN	B3	56	117	1	50	0	0	0	0	1	150	1	33.3%	22	2.7%	0	0	1	10.0%	36	2,333	140	27.9%	27	6,021
KCP RENGAT	B3	81	125	1	0	1	550	0	0	0	0	8	80.0%	38	12.6%	0	0	3	30.0%	22	766	37	7.4%	1	240
KCP BATAMINDO	B3	86	146	2	51	3	5	1	10	0	0	5	45.5%	77	16.4%	0	0	1	10.0%	27	806	94	18.7%	7	1,617
KCP MEDAN GATOT SUBROTO	B3	54	148	1	212	2	1	0	0	0	0	10	45.5%	119	36.7%	2	14	3	30.0%	33	1,581	156	31.1%	2	433
KCP BATAM CENTER	B3	103	152	2	81	0	0	0	0	1	100	11	57.9%	52	20.9%	6	47	8	80.0%	26	1,159	132	26.5%	2	522
KCP AEK KANOPAN	B3	55	164	0	0	0	0	1	10	0	0	1	20.0%	25	6.7%	0	0	4	40.0%	30	711	92	18.5%	8	2,270
KCP MEDAN MUCHTAR BASRI	B3	91	166	3	150	0	0	1	10	0	0	0	0.0%	26	3.6%	0	0	0	0.0%	23	707	112	22.5%	7	1,312
KCP LUBUK PAKAM	B3	102	169	0	0	1	0	4	20	0	0	25	78.1%	683	93.8%	1	6	4	40.0%	32	1,141	297	59.3%	21	3,022
KC SIBOLGA	B3	26	176	1	1	3	200	9	200	2	200	3	75.0%	29	8.0%	0	0	1	10.0%	60	1,788	57	11.3%	12	1,675
KCP BATAM BATU AJI	B3	114	190	1	0	0	0	2	30	2	230	8	53.3%	75	17.0%	0	0	1	10.0%	32	949	68	13.5%	4	3,637
KCP INDRAPURA	B3	53	190	0	0	0	0	2	20	0	0	6	66.7%	40	10.8%	0	0	6	60.0%	13	229	227	45.5%	5	663
KCP MEDAN KAMPUNG BARU	B3	50	198	2	10	1	10	2	35	2	1,250	1	33.3%	45	11.7%	0	0	0	0.0%	27	1,140	201	40.3%	4	616
KCP BATAM GRAND NIAGA MAS	B3	92	203	6	172	1	501	0	0	1	500	8	72.7%	104	20.1%	0	0	0	0.0%	24	1,176	45	9.0%	6	2,401
KCP MEDAN MARELAN RAYA	B3	85	215	1	1	0	0	0	4	55	0	55	83.3%	737	97.2%	0	0	3	30.0%	31	1,246	64	12.8%	2	137
KCP BINJAI JAMIN GINTING	B3	101	228	0	0	0	0	1	50	1	100	3	42.9%	49	19.8%	0	0	2	20.0%	14	508	43	8.7%	2	760
KCP TANJUNG BALAI	B3	54	240	1	207	1	210	2	15	0	0	1	50.0%	4	1.6%	0	0	1	10.0%	23	692	82	16.5%	7	567
KC TANJUNG PINANG	B3	80	275	4	2	1	1	2	5	3	400	11	57.9%	119	18.0%	1	4	0	0.0%	31	943	81	16.3%	3	572
KCP KISARAN	B3	102	341	4	85	0	0	5	33	5	1,620	2	33.3%	28	6.5%	0	0	8	80.0%	34	3,070	910	182.0%	9	1,280
KCP BINJAI	B3	84	404	2	1	0	0	7	120	0	0	12	60.0%	48	7.7%	2	7	6	60.0%	45	1,357	378	75.5%	7	1,620
KC RANTAU PRAPAT	B3	83	431	6	88	3	400	4	95	3	1,250	0	0.0%	33	6.3%	1	4	14	140.0%	60	2,534	312	62.3%	8	951
KCP MEDAN A.H NASUTION	B3	98	433	3	20	0	0	2	15	0	0	20	62.5%	449	93.2%	1	77	0	0.0%	32	1,522	243	48.7%	6	2,646



OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		1-07-Oct 25		1-16-Oct 25		1-14-Oct 25		1-14-Oct 25		1-15-Oct 25		1-08-Oct 25		1-15-Oct 25		1-15-Oct 25		1-15-Oct 25	
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom BlokIr (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B4/B4 Review																									
KCP ANAMBAS JEMAJA	B4 Review	1	0	0	0	0	0	0	0	0	0	0	0.0%	36	35.0%	0	0	0	0.0%	1	4	15	5.0%	1	10
KCP BENGKALIS DURI GPI	B4	48	2	0	0	1	0	0	0	0	0	0	80.0%	42	14.2%	0	0	0	0.0%	10	435	196	49.1%	1	203
KCP NATUNA	B4 Review	65	3	1	250	1	0	1	40	0	0	1	50.0%	112	24.6%	0	0	0	0.0%	7	272	236	78.6%	5	568
KCP BATAM SEKUPANG	B4	45	7	1	10	0	0	1	3	1	200	6	66.7%	42	14.9%	0	0	2	20.0%	10	427	71	17.8%	2	751
KCP BAGAN SIAPIAPI	B4	82	9	0	0	1	0	0	0	1	300	1	50.0%	33	10.1%	0	0	6	60.0%	19	589	65	16.4%	3	525
KCP TANJUNG UBAN	B4 Review	80	12	2	0	13	1	1	7	0	0	4	80.0%	51	19.0%	0	0	1	10.0%	16	512	135	45.0%	4	470
KCP TANJUNG BALAI KARIMUN 2	B4	71	16	0	0	0	0	1	5	0	0	1	16.7%	37	13.4%	0	0	2	20.0%	29	1,338	90	22.6%	1	100
KCP SELAT PANJANG	B4 Review	99	28	2	0	0	0	3	23	1	300	6	85.7%	58	20.1%	0	0	1	10.0%	21	812	231	77.1%	3	520
KCP GUNUNG RAYA KANDIS	B4 Review	90	31	1	66	0	0	0	0	1	300	1	50.0%	29	11.3%	0	0	3	30.0%	17	453	19	6.4%	1	850
KCP MEDAN PANCA BUDI	B4	103	38	1	27	0	0	0	0	1	100	6	50.0%	26	8.2%	0	0	0	0.0%	6	245	27	6.9%	2	220
KCP FLAMBOYAN PETAPAHAN	B4	99	40	1	0	0	0	0	0	0	0	1	33.3%	12	3.1%	0	0	5	50.0%	41	1,522	12	3.0%	10	1,860
KCP PEKANBARU UIN SUSKA	B4	114	44	1	1	0	0	3	15	0	0	5	100.0%	65	28.0%	0	0	1	10.0%	11	226	33	8.1%	6	1,278
KCP KABAHAJE	B4	46	65	3	465	0	0	0	0	0	0	7	36.8%	997	98.9%	0	0	1	10.0%	14	408	239	59.8%	8	753
KCP ROKAN HULU PASIR PANGARAIAN	B4 Review	91	66	3	351	0	0	2	35	0	0	2	40.0%	22	8.3%	0	0	4	40.0%	19	534	46	15.2%	2	272
KCP MEDAN JUANDA	B4	29	82	4	555	4	0	2	75	0	0	5	50.0%	202	67.1%	0	0	5	50.0%	8	171	122	30.5%	2	500
KCP MEDAN TOMANG ELOK	B4	29	86	0	0	1	0	1	10	3	2,100	4	66.7%	42	13.8%	0	0	0	0.0%	18	506	94	23.6%	5	723
KCP BATAM BENGKONG	B4	61	92	4	1	1	0	4	27	1	200	12	80.0%	48	13.7%	0	0	2	20.0%	22	563	34	8.5%	4	1,110
KCP SIBUHUAN	B4	54	99	0	0	0	0	3	40	1	100	0	0.0%	7	5.1%	0	0	7	70.0%	28	1,346	151	37.7%	8	1,036
KCP TANJUNG BALAI KARIMUN 1	B4	70	99	3	0	15	0	0	0	0	0														



# THANK YOU

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