Kineria Tabungan Bisnis Outlet

| Kinerja | Tabungan | Bisnis Outlet | | | | | | | | | | | | |
|----------|-----------|--|--------------------|---------------------|---------------------|---------------------|---------------------|----------------|-----------------|-----------|--------------------|--------------------|------------------|-----------|
| No | Kode Area | Unit Kerja | | | Realisasi | | | | Growth | | | Growth (%) | | Rank |
| 1 | ID0010047 | VC DINUAL | 31-Dec-24 7.482 | 31-Aug-25 18.307 | 30-Sep-25 23.518 | 15-Oct-25 13.051 | 16-Oct-25 12.884 | YtD 5.402 | MtD (10.634) | DtD (167) | 7tD 72,20% | -45,22% | -1,28% | MtD 95 |
| | | KC MEDAN S PARMAN | 13.478 | 14.893 | 24.095 | 15.794 | 15.116 | 1.638 | (8.980) | (678) | 12,15% | -45,22% | -1,26% | 94 |
| 3 | | KCP MEDAN AKSARA | 3.256 | 3.385 | 13.882 | 2.693 | 4.982 | 1.726 | (8.900) | 2.289 | 53,00% | -64,11% | 84,98% | 93 |
| 4 | ID0010546 | KCP SELAT PANJANG | 1.178 | 808 | 8.720 | 1.190 | 1.143 | (36) | (7.577) | (47) | -3,03% | -86,90% | -3,98% | 92 |
| 5 | ID0010193 | KC DURI | 3.187 | 16.258 | 13.666 | 6.963 | 7.020 | 3.833 | (6.647) | 56 | 120,27% | -48,64% | 0,81% | 91 |
| 6 | | KC MEDAN KEJAKSAAN | 55.162 | 77.970 | 83.255 | 69.466 | 78.042 | 22.880 | (5.213) | 8.576 | 41,48% | -6,26% | 12,35% | 90 |
| 7 | | KCP GUNUNG RAYA KANDIS | 5.196 | 14.482 | 13.304 | 6.256 | 8.545 | 3.349 | (4.759) | 2.289 | 64,45% | -35,77% | 36,59% | 89 |
| 8 9 | | KCP MEDAN MARELAN RAYA KC PEKANBARU HARAPAN RAYA | 2.942 10.105 | 11.591 22.806 | 11.317 20.061 | 6.574 18.657 | 6.986 17.695 | 4.044 7.590 | (4.331) | (962) | 137,47% 75,11% | -38,27% -11,79% | 6,26% -5,15% | 88 |
| 10 | | KCP MEDAN KAMPUNG BARU | 5.314 | 7.019 | 5.431 | 4.136 | 3.299 | (2.016) | (2.132) | (837) | -37,93% | -39,26% | -20,24% | 86 |
| 11 | | KCP BATAM BENGKONG | 1.482 | 4.784 | 5.106 | 3.430 | 3.047 | 1.565 | (2.059) | (383) | 105,56% | -40,32% | -11,16% | 85 |
| 12 | ID0010667 | | 15.528 | 7.903 | 8.068 | 5.824 | 6.018 | (9.510) | (2.050) | 194 | -61,24% | -25,41% | 3,33% | 84 |
| 13 | ID0018117 | KCP PEMATANGSIANTAR SUTOMO | 1.997 | 5.002 | 8.867 | 7.043 | 6.855 | 4.858 | (2.012) | (187) | 243,27% | -22,69% | -2,66% | 83 |
| 14 | ID0010266 | KCP MEDAN KRAKATAU | 4.673 | 4.759 | 7.824 | 6.679 | 6.023 | 1.350 | (1.801) | (656) | 28,89% | -23,02% | -9,82% | 82 |
| 15 | | KCP MEDAN SETIA BUDI | 13.823 | 10.711 | 12.041 | 9.922 | 10.321 | (3.502) | (1.720) | 399 | -25,33% | -14,28% | 4,02% | 81 |
| 16 | | KCP BATAM CENTER | 1.842 | 6.207 | 7.259 | 5.651 | 5.790 | 3.949 | (1.468) | 140 | 214,41% | -20,23% | 2,48% | 80 |
| 17 | ID0010044 | | 7.680 2.822 | 12.056 | 11.356 | 9.948 | 9.959 | 2.279 8.400 | (1.397) | 11 | 29,68% | -12,30% | 0,11% | 79 78 |
| 19 | | KCP BATAM GRAND NIAGA MAS KC RANTAU PRAPAT | 4.087 | 9.054 8.737 | 12.574 8.956 | 11.055 8.253 | 7.651 | 3.565 | (1.352) | (601) | 297,69% 87,23% | -10,75% -14,56% | -7,28% | 77 |
| 20 | | KC PADANGSIDEMPUAN | 7.818 | 29.072 | 28.322 | 27.225 | 27.053 | 19.235 | (1.269) | (172) | 246,02% | -4,48% | -0,63% | 76 |
| 21 | | KCP MEDAN USU | 5.411 | 3.959 | 5.496 | 4.422 | 4.258 | (1.154) | (1.238) | (164) | -21,32% | -22,53% | -3,70% | 75 |
| 22 | ID0010507 | KCP MEDAN SUKARAMAI | 1.082 | 1.258 | 2.643 | 1.519 | 1.471 | 389 | (1.171) | (48) | 35,98% | -44,33% | -3,16% | 74 |
| 23 | ID0010549 | KCP BAGAN SIAPIAPI | 1.863 | 1.671 | 3.347 | 2.248 | 2.195 | 332 | (1.152) | (52) | 17,80% | -34,42% | -2,33% | 73 |
| 24 | ID0018019 | KCP PEKANBARU SUDIRMAN ATAS | 6.555 | 12.135 | 13.311 | 12.331 | 12.292 | 5.737 | (1.019) | (39) | 87,53% | -7,66% | -0,32% | 72 |
| 25 | | KCP PANGKALAN BRANDAN | 478 | 809 | 1.818 | 1.005 | 971 | 494 | (846) | (34) | 103,37% | -46,56% | -3,38% | 71 |
| 26 | | KCP PANYABUNGAN | 1.180 | 1.013 | 1.387 | 730 | 663 | (517) | (724) | (67) | -43,84% | -52,20% | -9,14% | 70 |
| 27 | | KC SIBOLGA | 2.337 | 1.845 | 2.335 | 1.706 | 1.636 | (701) | (699) | (69) | -29,98% | -29,93% | -4,07% | 69 |
| 28 | | KCP KISARAN KC TANJUNG PINANG | 3.901 2.319 | 4.899 5.649 | 6.178 5.305 | 5.528 4.921 | 5.533 4.687 | 1.633 2.368 | (644) | (234) | 41,85% 102,09% | -10,43% -11,65% | 0,09% -4,76% | 68 |
| 30 | | KCP PEKANBARU NANGKA | 18.612 | 14.876 | 12.237 | 11.326 | 11.637 | (6.975) | (600) | 311 | -37,47% | -4,90% | 2,74% | 66 |
| 31 | | KCP DUMAI SUKAJADI | 8.191 | 5.333 | 5.755 | 5.629 | 5.178 | (3.012) | (576) | (451) | -36,78% | -10,01% | -8,01% | 65 |
| 32 | ID0010475 | KCP BINTAN CENTER | 809 | 2.360 | 2.464 | 2.418 | 1.914 | 1.105 | (550) | (504) | 136,66% | -22,34% | -20,86% | 64 |
| 33 | ID0010150 | KCP TEMBILAHAN | 4.495 | 3.602 | 4.961 | 4.463 | 4.458 | (37) | (503) | (5) | -0,81% | -10,14% | -0,11% | 63 |
| 34 | ID0019087 | KCP BINJAI JAMIN GINTING | 6.490 | 7.236 | 7.223 | 6.688 | 6.800 | 310 | (423) | 111 | 4,78% | -5,86% | 1,66% | 62 |
| 35 | | KCP SIBUHUAN | 2.575 | 1.545 | 1.330 | 906 | 908 | (1.667) | (422) | 3 | -64,72% | -31,71% | 0,31% | 61 |
| 36 | | KCP AEK KANOPAN | 1.786 | 516 | 1.048 | 733 | 659 | (1.126) | (389) | (74) | -63,07% | -37,08% | -10,04% | 60 |
| 37 | | KCP INDRAPURA KCP MEDAN PANCA BUDI | 4.417 | 5.757 1.863 | 5.786 6.709 | 5.485 6.488 | 5.416 6.408 | 1.000 2.309 | (370) | (69) | 22,63% 56,31% | -6,40% -4,48% | -1,25% -1,23% | 59 58 |
| 39 | | KCP KABANJAHE | 2.867 | 3.781 | 3.761 | 3.390 | 3.472 | 605 | (290) | 82 | 21,11% | -7,70% | 2,42% | 57 |
| 40 | | KCP MEDAN SUTOMO | 1.403 | 1.616 | 1.327 | 1.190 | 1.070 | (333) | (256) | (119) | -23,74% | -19,32% | -10,04% | 56 |
| 41 | | KCP PANAM RAYA | 7.896 | 32.441 | 28.613 | 27.152 | 28.365 | 20.469 | (248) | 1.214 | 259,24% | -0,87% | 4,47% | 55 |
| 42 | ID0010224 | KCP BATAMINDO | 571 | 1.085 | 1.366 | 1.167 | 1.131 | 560 | (235) | (36) | 97,94% | -17,20% | -3,09% | 54 |
| 43 | ID0010361 | KC LUBUK PAKAM | 2.277 | 2.095 | 2.429 | 2.272 | 2.231 | (46) | (198) | (41) | -2,01% | -8,15% | -1,81% | 53 |
| 44 | ID0010613 | KCP PERBAUNGAN | 282 | 793 | 1.173 | 1.037 | 988 | 706 | (186) | (49) | 250,54% | -15,83% | -4,76% | 52 |
| 45 | | KCP PEKANBARU UIR | 3.515 | 6.193 | 6.928 | 6.833 | 6.766 | 3.251 | (162) | (67) | 92,49% | -2,34% | -0,98% | 51 |
| 46 | | KCP ANAMBAS | 2.002 | 1.365 482 | 1.331 | 1.155 | 1.183 | (819) | (148) | 28 | -40,93% | -11,12% | 2,43% | 50 |
| 47 | | KCP TANJUNG BALAI KCP BENGKALIS DURI CPI | 2.503 | 3.757 | 522 3.863 | 374 | 405 3.748 | 32 1.245 | (116) | 32 7 | 8,70% 49,76% | -22,29% -2,96% | 8,43% 0,18% | 49 |
| 49 | | KCP MEDAN ADAM MALIK | 3.776 | 8.978 | 8.567 | 8.862 | 8.457 | 4.681 | (110) | (405) | 123,96% | -1,29% | -4,57% | 47 |
| 50 | ID0010328 | KCP SIPIROK | 1.197 | 2.475 | 2.687 | 2.648 | 2.597 | 1.400 | (90) | (52) | 116,98% | -3,36% | -1,95% | 46 |
| 51 | ID0018137 | KCP PANGKALAN KERINCI MAHARAJA | 10.133 | 6.776 | 8.013 | 7.942 | 7.930 | (2.203) | (84) | (13) | -21,74% | -1,04% | -0,16% | 45 |
| 52 | ID0018322 | KCP PEKANBARU UIN SUSKA | 620 | 2.516 | 2.611 | 2.534 | 2.535 | 1.915 | (76) | 1 | 308,82% | -2,92% | 0,02% | 44 |
| 53 | | KCP MEDAN ISKANDAR MUDA 1 | 7.249 | 5.893 | 29.893 | 29.725 | 29.833 | 22.584 | (59) | 109 | 311,53% | -0,20% | 0,37% | 43 |
| 54 | | KCP RENGAT | 6.490 | 10.047 | 12.511 | 12.880 | 12.479 | 5.990 | (32) | (401) | 92,30% | -0,26% | -3,11% | 42 |
| 55 56 | | KCP PEKANBARU PANAM KCP BATAM BOTANIA GARDEN | 18.400 539 | 18.528 | 19.778 179 | 19.514 | 19.749 166 | 1.349 | (29) | (121) | 7,33% -69,24% | -0,14% -7,27% | 1,20% -42,29% | 41 |
| 57 | | KCP MEDAN GATOT SUBROTO | 7.513 | 7.429 | 10.854 | 10.827 | 10.848 | 3.334 | (6) | 20 | 44,38% | -0,06% | 0,19% | 39 |
| 58 | | KCP UJUNG BATU 1 | 5.970 | 6.116 | 5.670 | 5.970 | 5.683 | (286) | 13 | (287) | -4,80% | 0,23% | -4,80% | 38 |
| 59 | | KCP ANAMBAS JEMAJA | 1.146 | 1.313 | 1.437 | 1.460 | 1.450 | 305 | 13 | (10) | 26,59% | 0,92% | -0,68% | 37 |
| 60 | ID0010172 | KCP TANJUNG BALAI KARIMUN 1 | 593 | 694 | 713 | 605 | 779 | 185 | 66 | 174 | 31,27% | 9,21% | 28,74% | 36 |
| 61 | | KCP NATUNA | 1.029 | 941 | 1.023 | 1.144 | 1.135 | 106 | 112 | (9) | 10,31% | 10,93% | -0,81% | 35 |
| 62 | | KCP BATUAJI | 2.767 | 27.310 | 27.173 | 27.235 | 27.296 | 24.529 | 123 | 61 | 886,37% | 0,45% | 0,22% | 34 |
| 63 | | KCP TEBING TINGGI SUDIRMAN 1 | 4.485 | 5.928 | 7.519 | 7.694 | 7.644 | 3.159 | 124 | (50) | 70,43% | 1,65% | -0,65% | 33 |
| 64 | | KCP MEDAN BELAWAN KCP MEDAN RING ROAD | 1.598 6.822 | 756 5.083 | 1.070 4.444 | 1.199 4.830 | 1.201 4.594 | (397) | 131 | (236) | -24,87% -32,65% | 12,27% 3,39% | 0,16% -4,88% | 32 |
| 66 | | KCP BANGKINANG | 4.451 | 5.005 | 5.733 | 6.013 | 5.931 | 1.480 | 198 | (82) | 33,24% | 3,45% | -1,36% | 30 |
| 67 | | KCP DURI HANG TUAH 1 | 1.961 | 1.682 | 1.920 | 2.082 | 2.123 | 1.460 | 202 | 41 | 8,25% | 10,54% | 1,98% | 29 |
| 68 | | KCP MEDAN A.H NASUTION | 2.630 | 9.152 | 9.557 | 9.704 | 9.771 | 7.141 | 214 | 68 | 271,47% | 2,24% | 0,70% | 28 |
| 69 | | KC PEMATANGSIANTAR PERINTIS | 5.378 | 7.884 | 7.120 | 6.733 | 7.355 | 1.977 | 236 | 623 | 36,75% | 3,31% | 9,25% | 27 |
| 70 | ID0010022 | KC PEKANBARU SUDIRMAN 1 | 44.038 | 57.691 | 56.052 | 55.684 | 56.297 | 12.259 | 245 | 613 | 27,84% | 0,44% | 1,10% | 26 |
| 71 | | KCP BATAM BATU AJI | 534 | 713 | 1.293 | 1.529 | 1.541 | 1.007 | 248 | 12 | 188,68% | 19,19% | 0,80% | 25 |
| 72 | | KCP TANJUNG BALAI KARIMUN 2 | 2.122 | 2.184 | 2.218 | 2.465 | 2.480 | 358 | 262 | 15 | 16,85% | 11,81% | 0,61% | 24 |
| 73 | | KCP PEKANBARU SUDIRMAN | 8.723 | 9.514 | 8.646 | 9.026 | 8.913 | 190 | 267 | (114) | 2,18% | 3,08% | -1,26% | 23 |
| 74 75 | | KCP MEDAN IMAM PONIOL | 968 | 1.604 | 1.727 | 1.986 | 1.998 | 1.030 | 271 | 12 | 106,43% | 15,71% | 0,62% | 22 |
| 76 | | KCP MEDAN IMAM BONJOL KCP DURI HANG TUAH 2 | 4.846 3.526 | 2.693 4.572 | 2.576 6.127 | 2.849 6.283 | 2.859 6.443 | (1.987) | 283 317 | 10 | -41,00% 82,73% | 10,98% 5,17% | 0,35% 2,56% | 21 |
| 77 | | KCP MEDAN SIMPANG LIMUN | 2.842 | 6.131 | 4.142 | 4.480 | 4.484 | 1.643 | 342 | 5 | 57,81% | 8,25% | 0,10% | 19 |
| 78 | | KCP ROKAN HULU PASIR PANGARAIAN | 926 | 3.592 | 3.506 | 3.988 | 3.910 | 2.984 | 404 | (78) | 322,44% | 11,52% | -1,96% | 18 |
| 79 | ID0018114 | KCP MEDAN JUANDA | 8.755 | 6.740 | 7.498 | 7.414 | 7.904 | (851) | 407 | 491 | -9,72% | 5,42% | 6,62% | 17 |
| 80 | ID0010327 | KCP GUNUNG TUA | 301 | 568 | 450 | 905 | 881 | 581 | 431 | (24) | 193,09% | 95,76% | -2,60% | 16 |
| | | | | | | | | | | | | | | |

| 82 | Kode Area | Offit Kerja | | | Realisasi | | | | | | Growth (%) | | | Rank |
|----|-----------|-----------------------------|-----------|-----------|-----------|-----------|-----------|--------|-------|-------|------------|---------|--------|------|
| 82 | ID0010228 | Unit Kerja | 31-Dec-24 | 31-Aug-25 | 30-Sep-25 | 15-Oct-25 | 16-Oct-25 | YtD | MtD | DtD | YtD | MtD | DtD | MtD |
| | | KCP TANJUNG UBAN | 645 | 1.022 | 882 | 1.385 | 1.378 | 732 | 495 | (7) | 113,46% | 56,11% | -0,53% | 15 |
| 83 | ID0018031 | KCP BATAM RADEN PATAH | 1.414 | 2.094 | 1.950 | 2.708 | 2.534 | 1.119 | 584 | (175) | 79,16% | 29,92% | -6,45% | 14 |
| | ID0010484 | KCP TELUK KUANTAN | 5.222 | 7.417 | 8.088 | 9.085 | 8.769 | 3.548 | 681 | (316) | 67,94% | 8,42% | -3,48% | 13 |
| 84 | ID0010158 | KCP STABAT KH ZAINUL ARIFIN | 1.454 | 4.317 | 3.713 | 4.350 | 4.423 | 2.970 | 711 | 73 | 204,31% | 19,15% | 1,68% | 12 |
| 85 | ID0010223 | KCP KOTA PINANG | 26 | 311 | 540 | 1.450 | 1.471 | 1.445 | 931 | 20 | 5606,30% | 172,36% | 1,39% | 11 |
| 86 | ID0010194 | KCP BAGAN BATU SUDIRMAN 1 | 3.833 | 7.017 | 3.257 | 4.759 | 4.287 | 453 | 1.030 | (472) | 11,83% | 31,61% | -9,92% | 10 |
| 87 | ID0010508 | KCP FLAMBOYAN PETAPAHAN | 4.473 | 4.291 | 4.628 | 6.058 | 5.985 | 1.512 | 1.357 | (73) | 33,80% | 29,32% | -1,20% | 9 |
| 88 | ID0010544 | KCP MEDAN MUCHTAR BASRI | 11.279 | 9.427 | 9.869 | 9.667 | 11.313 | 34 | 1.443 | 1.646 | 0,30% | 14,62% | 17,03% | 8 |
| 89 | ID0010270 | KCP MEDAN PULO BRAYAN | 6.462 | 24.334 | 12.302 | 14.441 | 13.916 | 7.454 | 1.614 | (525) | 115,36% | 13,12% | -3,64% | 7 |
| 90 | ID0019026 | KCP PEKANBARU ARIFIN AHMAD | 11.254 | 17.575 | 17.607 | 19.471 | 19.460 | 8.206 | 1.853 | (10) | 72,92% | 10,53% | -0,05% | 6 |
| 91 | ID0018258 | KCP PEKANBARU RUMBAI | 2.372 | 7.124 | 6.964 | 9.398 | 9.577 | 7.205 | 2.613 | 179 | 303,68% | 37,52% | 1,90% | 5 |
| 92 | ID0010418 | KCP BATAM SEKUPANG | 7.507 | 6.267 | 6.156 | 6.953 | 9.022 | 1.515 | 2.865 | 2.069 | 20,18% | 46,54% | 29,76% | 4 |
| 93 | ID0010034 | KC BATAM WINDSOR CENTRAL | 3.232 | 53.050 | 52.426 | 55.741 | 55.794 | 52.562 | 3.367 | 53 | 1626,07% | 6,42% | 0,09% | 3 |
| 94 | ID0010353 | KC MEDAN GAJAH MADA | 6.560 | 11.967 | 13.017 | 16.415 | 16.599 | 10.039 | 3.582 | 184 | 153,04% | 27,52% | 1,12% | 2 |
| 95 | ID0019218 | KCP CEMARA ASRI | 8.258 | 11.976 | 13.895 | 19.958 | 19.139 | 10.881 | 5.245 | (819) | 131,76% | 37,75% | -4,10% | 1 |