

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	15-Dec-25	16-Dec-25	YTD	MtD	DtD	YTD	MtD	DtD	
1	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.466	7.168	(338)	(11.927)	703	-4.51%	-62.46%	10.87%	93
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	65.687	65.173	10.010	(11.141)	(514)	18.15%	-14.60%	-0.78%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	31.020	30.615	23.133	(6.315)	(405)	309.18%	-17.10%	-1.31%	91
4	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	14.339	13.947	7.486	(5.071)	(391)	115.84%	-26.66%	-2.73%	90
5	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	18.752	19.022	7.768	(4.945)	270	69.02%	-20.63%	1.44%	89
6	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	61.068	61.158	17.120	(4.884)	90	38.88%	-7.40%	0.15%	88
7	ID0010193	KC DURI	3.187	10.580	14.396	10.011	10.061	6.874	(4.335)	49	215.70%	-30.11%	0.49%	87
8	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.313	5.348	3.029	(3.736)	35	130.58%	-41.13%	0.66%	86
9	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	8.822	9.099	3.903	(3.552)	277	75.11%	-28.07%	3.14%	85
10	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.208	6.188	4.346	(2.960)	(20)	236.00%	-32.36%	-0.32%	84
11	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	8.615	6.179	(2.576)	(2.706)	(2.436)	-29.42%	-30.46%	-28.27%	83
12	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.609	14.406	10.630	(2.488)	798	281.51%	-14.73%	5.86%	82
13	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.201	55.074	51.841	(1.936)	(128)	1603.79%	-3.40%	-0.23%	81
14	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.369	8.540	3.867	(1.679)	171	82.77%	-16.43%	2.04%	80
15	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.504	24.082	16.264	(1.590)	579	208.02%	-6.19%	2.46%	79
16	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.143	6.213	4.799	(1.382)	71	339.31%	-18.20%	1.15%	78
17	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	3.671	3.351	(1.144)	(1.344)	(320)	-25.45%	-28.63%	-8.71%	77
18	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.127	1.124	585	(1.289)	(2)	108.60%	-53.42%	-0.22%	76
19	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	9.503	9.816	(4.006)	(1.167)	313	-28.98%	-10.62%	3.29%	75
20	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.393	2.187	1.219	(1.086)	(207)	125.92%	-33.19%	-8.63%	74
21	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.341	7.135	6.564	(1.005)	(206)	1148.73%	-12.35%	-2.81%	73
22	ID0010613	KCP PERBAUNGAN	282	807	1.647	671	817	536	(830)	146	190.16%	-50.37%	21.74%	72
23	ID0010417	KCP BATAM BENGGOK	1.482	6.109	6.619	4.437	5.800	4.318	(819)	1363	291.24%	-12.37%	30.73%	71
24	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.187	3.152	1.955	(646)	(36)	163.34%	-17.00%	-1.12%	70
25	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	8.605	8.823	3.445	(639)	218	64.05%	-6.76%	2.53%	69
26	ID0010934	KCP MEDAN USU	5.411	4.624	5.195	4.563	4.567	(845)	(628)	4	-15.61%	-12.10%	0.09%	68
27	ID0010667	KCP SIAK	15.528	8.297	8.341	7.581	7.768	(7.761)	(573)	187	-49.98%	-6.88%	2.46%	67
28	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	9.800	9.815	4.593	(529)	14	87.96%	-5.11%	0.15%	66
29	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	9.839	9.791	3.231	(503)	(48)	49.26%	-4.89%	-0.49%	65
30	ID0010541	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.717	10.584	7.953	(490)	(134)	302.36%	-4.43%	-1.25%	64
31	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.494	5.654	2.398	(470)	160	73.64%	-7.68%	2.91%	63
32	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.299	1.317	944	(453)	18	253.01%	-25.62%	1.40%	62
33	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.320	6.339	5.414	(433)	19	584.90%	-6.39%	0.31%	61
34	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.288	6.361	1.876	(408)	73	41.83%	-6.03%	1.15%	60
35	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.179	4.171	(2.652)	(370)	(9)	-38.87%	-8.15%	-0.21%	59
36	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.503	755	729	(330)	(748)	2829.48%	-30.40%	-49.76%	58
37	ID0010204	KCP KISARAN	3.901	5.977	7.330	6.970	7.008	3.107	(322)	38	79.66%	-4.39%	0.55%	57
38	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.555	2.409	1.764	(312)	(146)	273.32%	-11.47%	-5.72%	56
39	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.609	30.615	23.365	(305)	6	322.30%	-0.99%	0.02%	55
40	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.097	1.841	1.363	(304)	(256)	285.42%	-14.17%	-12.20%	54
41	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.159	8.168	(1.965)	(292)	9	-19.39%	-3.46%	0.10%	53
42	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	13.410	15.306	7.047	(241)	1895	85.33%	-1.55%	14.13%	52
43	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.804	1.755	(108)	(195)	(48)	-5.80%	-10.01%	-2.67%	51
44	ID0010423	KCP DUMAI SUKJADI	8.191	4.799	4.551	4.414	4.385	(3.805)	(166)	(28)	-46.46%	-3.64%	-0.65%	50
45	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.538	2.501	1.881	(127)	(37)	303.47%	-4.83%	-1.46%	49
46	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	2.924	3.013	171	(105)	88	6.03%	-3.35%	3.02%	48
47	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	6.025	5.828	1.377	(85)	(197)	30.93%	-1.44%	-3.27%	47
48	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.607	1.601	(360)	(79)	(7)	-18.38%	-4.70%	-0.42%	46
49	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.860	3.876	(540)	(65)	17	-12.23%	-1.65%	0.44%	45
50	ID0010294	KCP UJUNG BATU 1	5.970	7.212	7.907	8.464	8.780	1.900	(37)	(595)	31.83%	-0.47%	-7.03%	44
51	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.526	3.582	866	(22)	56	31.90%	-0.61%	1.60%	43
52	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.647	18.251	11.762	(20)	(396)	181.25%	-0.11%	-2.12%	42
53	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.136	1.140	(458)	13	4	-28.68%	1.12%	0.36%	41
54	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.197	2.122	(155)	26	(75)	-6.80%	1.26%	-3.40%	40
55	ID0010178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.847	10.064	4.035	27	218	66.93%	0.27%	2.21%	39
56	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.288	1.232	203	31	(56)	19.68%	2.55%	-4.35%	38
57	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.716	10.027	5.940	31	311	145.36%	0.31%	3.20%	37
58	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.884	5.715	401	38	(169)	7.54%	0.66%	-2.87%	36
59	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.105	2.396	60	43	292	2.55%	1.82%	13.87%	35
60	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	3.493	2.849	2.040	89	(644)	252.25%	3.23%	-18.43%	34
61	ID0010716	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.212	1.246	100	104	34	8.76%	9.07%	2.82%	33
62	ID0010987	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	7.450	7.742	1.252	126	291	19.29%	1.65%	3.91%	32
63	ID0010327	KCP GUNUNG TUA	301	869	326	485	475	174	148	(11)	57.92%	45.44%	-2.19%	31
64	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.116	1.229	(174)	151	114	-12.43%	13.99%	10.18%	30
65	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.736	10.049	1.326	186	(687)	15.20%	1.88%	-6.40%	29
66	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.491	1.515	(1.060)	211	24	-41.15%	16.22%	1.63%	28
67	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.222	1.182	(819)	217	(39)	-40.94%	22.53%	-3.20%	27
68	ID0010304	KCP AEK KANOPAN	1.786	362	394	606	616	(1.169)	222	10	-65.49%	56.21%	1.65%	26
69	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	22.250	23.662	10.184	235	1412	75.56%	1.00%	6.35%	25
70	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.173	10.250	(8.362)	258	77	-44.93%	2.58%	0.76%	24
71	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.827	2.015	1.481	286	187	277.37%	16.56%	10.25%	23
72	ID0010604	KCP PANAM RAYA	7.896	29.297	32.124	32.729	32.418	24.522	295	(310)	310.57%	0.92%	-0.95%	22
73	ID0018116	KCP MEDAN IMAM												

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			31-Dec-24	31-Oct-25	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	7.374	8.078	4.563	934	703	129,81%	13,08%	9,53%	13
82	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.961	2.037	955	952	76	88,28%	87,66%	3,87%	12
83	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	98.879	99.111	96.738	956	231	4077,56%	0,97%	0,23%	11
84	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.309	7.200	5.203	975	(109)	260,51%	15,67%	-1,49%	10
85	ID0018192	KCP BATUAI	2.767	27.736	28.832	30.206	30.109	27.342	1.277	(97)	988,03%	4,43%	-0,32%	9
86	ID0010546	KCP SELAT PANJANG	1.178	628	933	2.439	2.385	1.207	1.452	(54)	102,41%	155,58%	-2,20%	8
87	ID0010044	KC DUMAI	7.680	12.455	10.736	12.313	12.304	4.624	1.568	(9)	60,21%	14,60%	-0,07%	7
88	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	20.856	20.834	2.434	1.779	(22)	13,23%	9,34%	-0,11%	6
89	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	20.509	21.071	10.966	3.615	561	108,52%	20,71%	2,74%	5
90	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	6.057	7.276	3.443	3.758	1.219	89,83%	106,81%	20,13%	4
91	ID0010704	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	9.560	9.535	5.435	3.965	(25)	132,59%	71,18%	-0,26%	3
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.532	13.243	5.730	5.370	(289)	76,26%	68,20%	-2,13%	2
93	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	19.297	21.724	18.902	9.178	2.427	669,87%	73,16%	12,58%	1