

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	283.019	282.152	70.178	(5.543)	(868)	9	198.867	310.311	312.417	312.961	114.094	2.650	544	6
2	RO II/ Medan	679.382	888.563	893.464	896.906	217.524	8.343	3.442	7	323.673	467.344	471.070	471.890	148.217	4.546	820	2
3	RO III/ Palembang	961.102	1.110.071	1.122.928	1.125.782	164.680	15.711	2.854	3	531.528	609.305	611.400	611.911	80.383	2.606	511	7
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.262.057	2.262.259	210.511	(15.820)	201	10	620.508	749.355	752.298	752.855	132.347	3.500	557	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.452.377	1.453.572	132.105	10.901	1.195	6	368.460	449.675	451.544	451.851	83.391	2.176	307	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.006.910	2.009.608	193.164	22.663	2.698	2	591.385	682.154	683.984	684.353	92.968	2.199	369	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.429.641	2.433.311	353.791	14.525	3.670	5	868.057	1.008.813	1.011.161	1.011.693	143.636	2.880	532	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.232.528	3.236.571	285.289	29.224	4.043	1	1.198.316	1.370.634	1.375.418	1.376.355	178.039	5.721	937	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.338.743	1.339.157	115.115	8.116	414	8	418.401	497.321	500.371	500.997	82.596	3.676	626	3
10	RO X/ Makassar	1.202.663	1.405.572	1.417.029	1.420.539	217.876	14.967	3.510	4	458.746	556.711	558.756	559.316	100.570	2.605	560	8
Total RO		14.499.624	16.356.769	16.438.697	16.459.857	1.960.233	103.088	21.160		5.577.941	6.701.623	6.728.419	6.734.182	1.156.241	32.559	5.763	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	170.190	171.493	48.975	1.547	1.303	2	40.868	64.999	65.670	65.821	24.953	822	151	2
2	AREA MEDAN KOTA	90.517	115.297	115.091	115.324	24.807	27	233	5	47.485	69.282	69.922	70.057	22.572	775	135	3
3	AREA MEDAN RAYA	88.690	120.984	122.067	122.449	33.760	1.465	382	3	46.285	66.093	66.660	66.795	20.510	702	135	4
4	AREA PEKANBARU	263.790	316.661	319.738	320.813	57.023	4.152	1.075	1	123.076	183.992	185.476	185.805	62.729	1.813	329	1
5	AREA PEMATANGSIANTAR	113.867	165.675	166.378	166.827	52.960	1.151	449	4	65.959	82.978	83.342	83.412	17.453	434	70	5
RO II / Medan		679.382	888.563	893.464	896.906	217.524	8.343	3.442		323.673	467.344	471.070	471.890	148.217	4.546	820	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	170.190	171.493	48.975	1.547	1.303		40.868	64.999	65.670	65.821	24.953	822	151	
1	KCP BATAM SEKUPANG	5.591	9.129	8.201	8.192	2.601	(937)	(9)	17	1.914	3.147	3.209	3.225	1.311	78	16	4
2	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.291	9.597	3.624	(451)	306	16	2.333	3.443	3.483	3.503	1.170	60	20	7
3	KCP BINTAN CENTER	5.039	6.084	6.065	6.010	971	(74)	(55)	15	1.664	2.636	2.671	2.676	1.012	40	5	10
4	KCP BATAM BATU AJI	8.137	11.610	11.538	11.590	3.454	(20)	52	14	2.641	4.549	4.595	4.607	1.966	58	12	8
5	KCP ANAMBAS JEMAJA	611	1.273	1.283	1.274	663	0	(9)	13	146	390	394	394	248	4	0	17
6	KCP TANJUNG UBAN	4.241	5.306	5.300	5.317	1.076	11	17	12	1.156	1.803	1.832	1.834	678	31	2	12
7	KCP BATUAJI	7.248	9.797	9.868	9.816	2.568	18	(52)	11	2.278	3.916	3.940	3.943	1.665	27	3	14
8	KCP ANAMBAS	4.048	5.591	5.632	5.635	1.587	44	3	10	1.063	1.404	1.407	1.410	347	6	3	16
9	KCP NATUNA	4.440	5.817	5.826	5.875	1.435	57	49	9	1.755	2.877	2.886	2.889	1.134	12	3	15
10	KC TANJUNG PINANG	9.057	10.301	10.432	10.436	1.379	135	4	8	3.474	4.699	4.728	4.730	1.256	31	2	12
11	KCP BATAM BENGKONG	5.698	9.042	9.178	9.209	3.512	167	31	7	2.001	3.349	3.373	3.378	1.377	29	5	13
12	KCP BATAMINDO	8.213	12.916	12.950	13.198	4.985	282	247	6	2.837	4.966	5.022	5.038	2.201	72	16	6
13	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.869	7.748	4.067	300	(121)	5	1.820	3.497	3.573	3.592	1.772	95	19	1
14	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.901	18.903	3.347	323	2	4	5.461	7.752	7.811	7.825	2.364	73	14	5
15	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.901	17.929	3.841	370	28	3	3.788	6.823	6.861	6.865	3.077	42	4	9
16	KCP BATAM RADEN PATAH	14.310	14.923	15.543	15.555	1.246	632	13	2	4.333	5.721	5.791	5.806	1.473	85	15	2
17	KCP BATAM CENTER	6.588	14.521	14.412	15.210	8.622	689	798	1	2.204	4.027	4.094	4.106	1.902	79	12	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	115.091	115.324	24.807	27	233		47.386	69.180	69.820	69.955	22.569	775	135	
1	KC MEDAN KEJAKSAAN	10.357	13.012	12.637	12.770	2.413	(242)	133	18	6.293	7.736	7.778	7.781	1.488	45	3	10
2	KCP MEDAN ADAM MALIK	19.718	19.197	19.101	19.049	(668)	(147)	(52)	17	8.564	10.116	10.147	10.156	1.592	40	9	11
3	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.196	3.203	1.058	(146)	6	16	1.231	3.035	3.079	3.086	1.855	51	7	5
4	KCP MEDAN IMAM BONJOL	2.181	3.208	3.082	3.089	909	(119)	7	15	1.098	1.671	1.697	1.701	603	30	4	16
5	KCP MEDAN USU	464	2.893	2.837	2.812	2.348	(80)	(25)	14	301	939	964	969	668	30	5	16
6	KCP MEDAN JUANDA	7.138	8.187	8.131	8.154	1.015	(34)	23	13	2.377	3.652	3.678	3.688	1.311	36	10	13
7	KC MEDAN GAJAH MADA	4.262	6.307	6.242	6.281	2.018	(27)	39	12	2.635	3.968	4.015	4.025	1.390	57	10	2
8	KCP MEDAN PANCA BUDI	619	1.243	1.253	1.224	606	(19)	(28)	11	608	1.949	1.997	2.002	1.394	53	5	4
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.587	6.574	1.433	(2)	(12)	10	2.026	3.647	3.691	3.697	1.671	50	6	7
10	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.176	4.178	2.814	13	2	9	1.138	1.898	1.933	1.946	808	48	13	9
11	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.559	5.558	779	23	(0)	8	2.815	4.164	4.209	4.219	1.404	55	10	3
12	KCP MEDAN SUTOMO	1	249	261	291	290	42	30	7	8	585	606	611	603	26	5	18
13	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.354	3.356	818	49	2	6	1.295	1.791	1.817	1.823	528	32	6	14
14	KCP MEDAN KRAKATAU	4.619	6.444	6.487	6.522	1.903	77	35	5	2.593	4.401	4.432	4.439	1.846	38	7	12
15	KC MEDAN S PARMAN	8.113	10.377	10.413	10.492	2.379	115	79	4	5.428	6.551	6.602	6.611	1.183	60	9	1
16	KCP MEDAN SUKARAMAI	4.790	5.670	5.813	5.824	1.034	155	12	3	2.189	3.720	3.759	3.770	1.581	50	11	7
17	KCP MEDAN TOMANG ELOK	3.276	4.651	4.817	4.829	1.553	178	12	2	1.539	2.789	2.809	2.815	1.276	26	6	18
18	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.071	11.042	2.105	188	(29)	1	5.248	6.568	6.607	6.616	1.368	48	9	9

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	122.067	122.449	33.760	1.465	382		46.285	66.093	66.660	66.795	20.510	702	135	
1	KCP BINJAI JAMIN GINTING	8.771	8.877	8.581	8.627	(144)	(250)	46	15	3.538	5.143	5.192	5.202	1.664	59	10	5
2	KCP KABANJAHE	884	2.398	2.205	2.202	1.318	(196)	(2)	14	832	1.561	1.579	1.585	753	24	6	15
3	KC LUBUK PAKAM	8.447	11.707	11.646	11.687	3.241	(20)	41	13	5.216	7.162	7.237	7.255	2.039	93	18	1
4	KCP MEDAN BELAWAN	2.540	3.983	3.986	4.006	1.466	23	20	12	1.335	2.026	2.047	2.053	718	27	6	14
5	KCP CEMARA ASRI	4.003	4.837	4.892	4.867	864	30	(24)	11	2.367	3.181	3.205	3.209	842	28	4	12
6	KCP MEDAN A.H NASUTION	4.111	7.007	7.073	7.067	2.956	60	(6)	10	2.232	3.564	3.594	3.602	1.370	38	8	10
7	KCP PERBAUNGAN	3.301	5.062	5.098	5.146	1.845	84	48	9	2.291	3.351	3.377	3.385	1.094	34	8	11
8	KCP MEDAN AKSARA	10.405	11.292	11.396	11.398	993	106	2	8	6.572	7.927	7.970	7.987	1.415	60	17	3
9	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.834	7.868	1.751	124	33	7	2.930	4.265	4.315	4.325	1.395	60	10	3
10	KCP MEDAN MARELAN RAYA	4.377	7.465	7.648	7.618	3.241	153	(30)	6	2.282	3.931	3.972	3.984	1.702	53	12	6
11	KCP MEDAN RING ROAD	3.827	5.735	5.884	5.895	2.068	160	12	5	2.414	3.654	3.690	3.697	1.283	43	7	9
12	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.601	14.601	1.393	215	0	4	5.440	6.725	6.760	6.770	1.330	45	10	8
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.569	9.531	2.413	289	(37)	3	3.327	4.638	4.689	4.697	1.370	59	8	5
14	KC BINJAI	7.130	11.466	11.817	11.757	4.627	291	(60)	2	3.758	5.481	5.526	5.533	1.775	52	7	7
15	KCP PANGKALAN BRANDAN	4.452	9.783	9.837	10.178	5.727	395	341	1	1.751	3.484	3.507	3.511	1.760	27	4	14

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		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	319.738	320.813	57.023	4.152	1.075		123.076	183.992	185.476	185.805	62.729	1.813	329	
1	KCP TELUK KUANTAN	9.803	14.536	14.262	14.199	4.395	(337)	(63)	29	4.578	6.853	6.881	6.904	2.326	51	23	18
2	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.945	6.803	1.617	(87)	(142)	28	1.933	3.946	3.996	4.001	2.068	55	5	16
3	KCP DURI HANG TUAH 2	7.953	10.537	10.497	10.478	2.525	(59)	(19)	27	3.452	7.743	7.801	7.819	4.367	76	18	8
4	KCP PANAM RAYA	4.086	5.659	5.625	5.618	1.532	(41)	(7)	26	2.697	5.929	6.013	6.026	3.329	97	13	4
5	KCP GUNUNG RAYA KANDIS	853	1.941	1.916	1.911	1.058	(29)	(5)	25	606	2.127	2.177	2.187	1.581	60	10	14
6	KCP PEKANBARU RUMBAI	3.941	4.834	4.872	4.805	865	(29)	(66)	24	2.099	3.522	3.531	3.532	1.433	10	1	29
7	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.192	13.169	1.682	(17)	(23)	23	4.341	5.617	5.639	5.644	1.303	27	5	28
8	KCP SIAK	4.510	6.965	7.027	6.989	2.479	24	(38)	22	2.020	3.752	3.802	3.814	1.794	62	12	12
9	KCP PEKANBARU UIR	1.348	2.732	2.775	2.782	1.434	50	7	21	722	2.536	2.607	2.617	1.895	81	10	7
10	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.015	17.053	1.429	66	38	20	11.341	13.083	13.128	13.133	1.792	50	5	19
11	KCP PEKANBARU UIN SUSKA	312	1.064	1.121	1.131	819	67	10	19	1.316	3.667	3.727	3.738	2.422	71	11	9
12	KCP DURI HANG TUAH 1	7.771	9.643	9.717	9.720	1.949	76	3	18	2.966	4.498	4.539	4.546	1.580	48	7	21
13	KCP DUMAI SUKAJADI	3.749	4.554	4.642	4.640	892	87	(2)	17	1.450	2.837	2.874	2.884	1.434	47	10	23
14	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.829	10.869	1.424	108	40	16	4.825	6.956	7.056	7.073	2.248	117	17	2
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.351	6.353	2.697	132	2	15	2.226	5.100	5.123	5.132	2.906	32	9	27
16	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.185	7.194	1.365	135	9	14	2.764	4.457	4.491	4.501	1.737	44	10	26
17	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.571	18.575	816	137	4	13	10.090	11.687	11.727	11.736	1.646	49	9	20
18	KCP SELAT PANJANG	4.893	5.423	5.526	5.560	667	137	34	12	1.510	3.367	3.419	3.429	1.919	62	10	12
19	KC DUMAI	20.236	21.820	21.992	21.988	1.752	167	(5)	11	6.871	8.620	8.693	8.707	1.836	87	14	6
20	KCP RENGAT	13.070	14.782	14.971	14.960	1.889	178	(11)	10	4.542	6.130	6.171	6.177	1.635	47	6	23
21	KCP UJUNG BATU 1	8.251	8.151	8.308	8.335	85	184	27	9	3.662	6.149	6.192	6.202	2.540	53	10	17
22	KCP BAGAN SIAPIAPI	7.873	10.651	10.756	10.851	2.978	200	96	8	3.401	5.274	5.312	5.318	1.917	44	6	26
23	KCP PEKANBARU NANGKA	6.786	7.014	7.188	7.221	434	207	33	7	4.179	6.487	6.564	6.579	2.400	92	15	5
24	KC DURI	15.265	16.794	16.903	17.044	1.779	250	141	6	5.765	8.845	8.944	8.963	3.198	118	19	1
25	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.335	19.403	2.674	265	68	5	7.949	10.154	10.197	10.215	2.266	61	18	13
26	KCP BANGKINANG	7.424	9.523	9.814	9.845	2.421	323	31	4	4.309	6.360	6.404	6.418	2.109	58	14	15
27	KCP PEKANBARU PANAM	8.934	10.112	10.306	10.458	1.524	346	152	3	4.561	7.495	7.531	7.542	2.981	47	11	23
28	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	19.958	20.512	3.659	651	554	2	8.907	11.182	11.265	11.283	2.376	101	18	3
29	KCP TEMBILAHAN	24.163	31.384	32.138	32.346	8.183	962	208	1	7.994	9.619	9.672	9.685	1.691	66	13	10

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		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	165.675	166.378	166.827	52.960	1.151	449		65.510	82.136	82.493	82.563	17.053	427	70	
1	KC PADANGSIDEMPUAN	12.882	16.072	15.781	15.842	2.960	(231)	61	14	8.828	9.691	9.699	9.703	875	12	4	12
2	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.462	17.393	5.545	(202)	(69)	13	4.485	5.466	5.503	5.505	1.020	39	2	3
3	KCP INDRAPURA	9.597	11.193	11.118	11.089	1.493	(104)	(29)	12	4.112	4.996	5.000	4.999	887	3	(1)	14
4	KCP SIBUHUAN	5.558	8.896	8.775	8.811	3.253	(84)	36	11	5.519	7.113	7.138	7.148	1.629	35	10	5
5	KC SIBOLGA	2.802	5.557	5.526	5.525	2.723	(31)	(1)	10	1.273	2.571	2.589	2.594	1.321	23	5	10
6	KCP GUNUNG TUA	8.031	11.031	10.983	11.020	2.989	(10)	37	9	5.154	5.906	5.915	5.917	763	11	2	13
7	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.022	5.031	3.137	10	8	8	886	2.137	2.166	2.170	1.284	33	4	8
8	KCP TANJUNG BALAI	3.904	7.005	7.065	7.053	3.149	48	(12)	7	2.118	3.162	3.187	3.190	1.072	28	3	9
9	KCP AEK KANOPAN	5.836	8.228	8.326	8.361	2.525	133	35	6	4.041	5.138	5.173	5.175	1.134	37	2	4
10	KCP PANYABUNGAN	13.061	15.915	15.993	16.091	3.030	177	98	5	6.984	7.819	7.847	7.853	869	34	6	7
11	KCP SIPIROK	2.846	4.985	5.221	5.228	2.382	242	7	4	2.073	2.624	2.641	2.642	569	18	1	11
12	KCP KISARAN	10.018	14.339	14.480	14.631	4.613	292	152	3	4.673	7.121	7.175	7.189	2.516	68	14	1
13	KC RANTAU PRAPAT	18.095	23.380	23.783	23.791	5.697	411	8	2	11.456	13.296	13.338	13.348	1.892	52	10	2
14	KCP KOTA PINANG	7.004	14.999	15.485	15.598	8.594	599	114	1	3.908	5.096	5.122	5.130	1.222	34	8	7