

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	13.044	13.045	100	100	1	6	942	942	938	942	0	0	4	10
2	RO II/ Medan	78.785	78.785	82.757	82.771	3.986	3.986	14	4	4.325	4.325	4.273	4.335	10	10	62	9
3	RO III/ Palembang	283.316	283.316	291.275	291.283	7.966	7.966	7	3	4.042	4.042	3.661	4.066	24	24	405	6
4	RO IV/ Jakarta 1	239.179	239.179	236.736	236.946	(2.233)	(2.233)	210	7	4.853	4.853	4.657	4.888	35	35	231	4
5	RO V/ Jakarta 2	408.508	408.508	394.667	394.648	(13.860)	(13.860)	(20)	10	4.844	4.844	4.735	4.865	21	21	130	7
6	RO VI/ Bandung	92.041	92.041	83.294	83.334	(8.707)	(8.707)	40	9	3.516	3.516	3.366	3.547	31	31	181	5
7	RO VII/ Semarang	255.471	255.471	265.739	265.772	10.301	10.301	33	2	6.200	6.200	5.924	6.394	194	194	470	1
8	RO VIII/ Surabaya	63.956	63.956	64.892	64.928	972	972	36	5	3.449	3.449	3.364	3.461	12	12	97	8
9	RO IX/ Kalimantan	104.508	104.508	122.207	122.212	17.705	17.705	6	1	2.554	2.554	2.116	2.651	97	97	535	2
10	RO X/ Makassar	16.831	16.831	14.028	14.032	(2.799)	(2.799)	5	8	2.193	2.193	1.897	2.232	39	39	335	3
Total RO		1.555.538	1.555.538	1.568.638	1.568.970	13.432	13.432	333		36.918	36.918	34.931	37.381	463	463	2.450	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.489	14.490	1.449	1.449	1	2	983	983	959	985	2	2	26	3
2	AREA MEDAN KOTA	27.682	27.682	29.480	29.488	1.806	1.806	8	1	682	682	674	683	1	1	9	4
3	AREA MEDAN RAYA	4.862	4.862	5.053	5.053	192	192	0	4	598	598	579	605	7	7	26	1
4	AREA PEKANBARU	18.163	18.163	17.990	17.993	-170	(170)	3	5	1.199	1.199	1.196	1.197	-2	-2	1	5
5	AREA PEMATANGSIANTAR	15.038	15.038	15.745	15.747	709	709	2	3	863	863	865	865	2	2	0	3
RO II / Medan		78.785	78.785	82.757	82.771	3.986	3.986	14		4.325	4.325	4.273	4.335	10	10	62	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA BATAM		13.041	13.041	14.489	14.490	1.449	1.449	1		983	983	959	985	2	2	26	
1	KC BATAM WINDSOR CENTRAL	335	335	239	239	(95)	(95)	0	17	64	64	63	63	(1)	(1)	0	15
2	KCP BATAM BATU AJI	1.898	1.898	1.858	1.859	(39)	(39)	1	16	44	44	38	43	(1)	(1)	5	15
3	KCP BATUAJI	681	681	673	673	(8)	(8)	0	15	43	43	39	42	(1)	(1)	3	15
4	KCP BATAM BENGKONG	89	89	83	83	(6)	(6)	0	14	32	32	32	31	(1)	(1)	(1)	15
5	KCP BATAM SEKUPANG	95	95	94	94	(1)	(1)	0	13	19	19	21	18	(1)	(1)	(3)	15
6	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	12	6	6	5	6	0	0	1	9
7	KCP ANAMBAS	110	110	112	112	1	1	0	11	17	17	14	17	0	0	3	9
8	KCP BATAM RADEN PATAH	916	916	917	917	1	1	0	10	37	37	40	37	0	0	(3)	9
9	KCP BATAM CENTER	130	130	132	132	3	3	0	9	41	41	41	41	0	0	0	9
10	KCP BINTAN CENTER	897	897	900	900	3	3	0	8	39	39	35	39	0	0	4	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.654	1.654	3	3	0	7	38	38	36	38	0	0	2	9
12	KCP NATUNA	304	304	310	310	6	6	0	6	51	51	50	51	0	0	1	9
13	KCP BATAM BOTANIA GARDEN	91	91	192	192	100	100	0	5	32	32	30	33	1	1	3	4
14	KCP BATAMINDO	1.168	1.168	1.364	1.364	196	196	0	4	64	64	62	66	2	2	4	2
15	KC TANJUNG PINANG	522	522	795	795	273	273	0	3	121	121	119	122	1	1	3	4
16	KCP TANJUNG UBAN	959	959	1.361	1.361	402	402	0	2	62	62	61	63	1	1	2	4
17	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.774	3.774	608	608	0	1	273	273	273	275	2	2	2	2

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA MEDAN KOTA		27.682	27.682	29.480	29.488	1.806	1.806	8		682	682	674	683	1	1	9	
1	KCP MEDAN KRAKATAU	1.002	1.002	995	995	(7)	(7)	0	18	50	50	45	49	(1)	(1)	4	16
2	KCP MEDAN KAMPUNG BARU	345	345	340	340	(5)	(5)	0	17	28	28	29	27	(1)	(1)	(2)	16
3	KCP MEDAN JUANDA	167	167	164	164	(3)	(3)	0	16	36	36	36	34	(2)	(2)	(2)	18
4	KCP MEDAN SUTOMO	8	8	8	8	(1)	(1)	0	15	4	4	5	3	(1)	(1)	(2)	16
5	KCP MEDAN TOMANG ELOK	43	43	43	43	(0)	(0)	0	14	23	23	24	23	0	0	(1)	8
6	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.623	1.623	0	0	0	13	46	46	49	46	0	0	(3)	8
7	KCP MEDAN PANCA BUDI	67	67	67	67	0	0	0	12	7	7	7	7	0	0	0	8
8	KC MEDAN S PARMAN	407	407	408	408	1	1	0	11	33	33	32	33	0	0	1	8
9	KCP MEDAN SIMPANG LIMUN	57	57	59	59	2	2	0	10	37	37	36	37	0	0	1	8
10	KCP MEDAN ISKANDAR MUDA 1	38	38	40	40	2	2	0	9	30	30	30	30	0	0	0	8
11	KCP MEDAN USU	516	516	516	519	3	3	3	8	14	14	15	14	0	0	(1)	8
12	KCP MEDAN SUKARAMAI	45	45	48	48	3	3	0	7	34	34	32	34	0	0	2	8
13	KCP MEDAN PULO BRAYAN	928	928	933	933	5	5	0	6	58	58	58	58	0	0	0	8
14	KCP MEDAN IMAM BONJOL	63	63	76	76	13	13	0	5	29	29	29	29	0	0	0	8
15	KCP MEDAN MUCHTAR BASRI	476	476	485	489	13	13	5	4	36	36	35	36	0	0	1	8
16	KC MEDAN KEJAKSAAN	281	281	422	423	141	141	0	3	99	99	103	99	0	0	(4)	8
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.316	16.316	303	303	0	2	51	51	51	51	0	0	0	8
18	KC MEDAN GAJAH MADA	5.602	5.602	6.937	6.937	1.335	1.335	1	1	67	67	58	73	6	6	15	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA MEDAN RAYA		4.862	4.862	5.053	5.053	192	192	1		598	598	579	605	7	7	26	
1	KC LUBUK PAKAM	790	790	747	747	(43)	(43)	0	15	67	67	52	71	4	4	19	1
2	KCP PERBAUNGAN	72	72	38	38	(34)	(34)	0	14	23	23	24	22	(1)	(1)	(2)	14
3	KCP MEDAN A.H NASUTION	86	86	60	60	(25)	(25)	0	13	24	24	26	22	(2)	(2)	(4)	15
4	KCP TEBING TINGGI SUDIRMAN 1	139	139	139	139	(0)	(0)	0	12	74	74	78	74	0	0	(4)	10
5	KCP MEDAN RING ROAD	47	47	48	48	0	0	0	11	18	18	19	18	0	0	(1)	10
6	KCP MEDAN BELAWAN	42	42	43	43	1	1	0	10	22	22	25	22	0	0	(3)	10
7	KCP CEMARA ASRI	13	13	14	14	1	1	0	9	63	63	63	63	0	0	0	10
8	KCP KABANJAHE	2	2	3	3	1	1	0	8	9	9	9	10	1	1	1	5
9	KC BINJAI	736	736	737	737	1	1	0	7	58	58	57	58	0	0	1	10
10	KCP STABAT KH ZAINUL ARIFIN	45	45	46	46	1	1	0	6	23	23	21	23	0	0	2	10
11	KCP MEDAN AKSARA	1.571	1.571	1.573	1.573	2	2	0	5	48	48	47	48	0	0	1	10
12	KCP BINJAI JAMIN GINTING	62	62	64	64	2	2	0	4	12	12	13	12	0	0	(1)	10
13	KCP PANGKALAN BRANDAN	93	93	95	95	2	2	0	3	38	38	40	40	2	2	0	3
14	KCP MEDAN SETIA BUDI	202	202	209	210	8	8	0	2	91	91	85	92	1	1	7	5
15	KCP MEDAN MARELAN RAYA	962	962	1.238	1.238	277	277	0	1	28	28	20	30	2	2	10	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD		DtD
AREA PEKANBARU		18.163	18.163	17.990	17.993	(170)	(170)	3		1.199	1.199	1.196	1.197	-	2	-	2	1
1	KCP RENGAT	9.195	9.195	8.812	8.812	(383)	(383)	0	29	34	34	23	33	(1)	(1)	10	26	
2	KC DURI	986	986	763	763	(223)	(223)	0	28	46	46	40	48	2	2	8	2	
3	KCP BAGAN SIAPIAPI	553	553	446	446	(108)	(108)	0	27	60	60	57	57	(3)	(3)	0	29	
4	KCP BAGAN BATU SUDIRMAN 1	205	205	184	184	(21)	(21)	0	26	62	62	61	61	(1)	(1)	0	26	
5	KCP PEKANBARU ARIFIN AHMAD	148	148	136	136	(13)	(13)	0	25	51	51	49	50	(1)	(1)	1	26	
6	KCP DURI HANG TUAH 1	258	258	249	249	(9)	(9)	0	24	39	39	40	38	(1)	(1)	(2)	26	
7	KCP TELUK KUANTAN	373	373	367	369	(4)	(4)	1	23	54	54	56	54	0	0	(2)	14	
8	KCP PEKANBARU NANGKA	190	190	187	187	(3)	(3)	0	22	49	49	49	48	(1)	(1)	(1)	26	
9	KCP UJUNG BATU 1	40	40	39	39	(1)	(1)	0	21	62	62	61	61	(1)	(1)	0	26	
10	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	20	5	5	5	5	0	0	0	14	
11	KCP TEMBILAHAN	16	16	16	16	0	0	0	19	11	11	12	11	0	0	(1)	14	
12	KCP GUNUNG RAYA KANDIS	26	26	27	27	1	1	0	18	17	17	20	17	0	0	(3)	14	
13	KCP SIAK	1.517	1.517	1.518	1.518	1	1	0	17	24	24	27	24	0	0	(3)	14	
14	KCP FLAMBOYAN PETAPAHAN	63	63	64	65	2	2	0	16	22	22	21	22	0	0	1	14	
15	KCP BANGKINANG	57	57	59	59	2	2	0	15	33	33	34	33	0	0	(1)	14	
16	KCP PANAM RAYA	286	286	288	288	2	2	0	14	27	27	27	27	0	0	0	14	
17	KCP ROKAN HULU PASIR PANGARAIAI	34	34	36	36	2	2	0	13	16	16	16	16	0	0	0	14	
18	KC PEKANBARU HARAPAN RAYA	88	88	90	90	2	2	0	12	69	69	70	69	0	0	(1)	14	
19	KCP PEKANBARU SUDIRMAN ATAS	355	355	358	358	3	3	0	11	20	20	21	20	0	0	(1)	14	
20	KCP DUMAI SUKAJADI	55	55	58	58	3	3	0	10	28	28	30	28	0	0	(2)	14	
21	KCP PEKANBARU RUMBAI	147	147	149	149	3	3	0	9	16	16	16	16	0	0	0	14	
22	KCP SELAT PANJANG	210	210	214	214	4	4	0	8	32	32	35	32	0	0	(3)	14	
23	KCP PEKANBARU SUDIRMAN	275	275	281	281	6	6	0	7	55	55	58	55	0	0	(3)	14	
24	KCP PEKANBARU PANAM	276	276	284	284	8	8	0	6	35	35	33	35	0	0	2	14	
25	KC DUMAI	402	402	412	412	10	10	0	5	75	75	69	76	1	1	7	4	
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	757	13	13	0	4	71	71	72	72	1	1	0	4	
27	KCP DURI HANG TUAH 2	528	528	541	541	13	13	0	3	64	64	71	64	0	0	(7)	14	
28	KC PEKANBARU SUDIRMAN 1	603	603	620	620	17	17	0	2	97	97	96	97	0	0	1	14	
29	KCP PEKANBARU UIR	523	523	1.025	1.025	502	502	0	1	25	25	27	28	3	3	1	1	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR		15.038	15.038	15.745	15.748	709	709	2		853	853	855	855	2	2	-	
1	KCP TANJUNG BALAI	1.596	1.596	844	844	(752)	(752)	0	14	43	43	41	42	(1)	(1)	1	11
2	KC PEMATANGSIANTAR PERINTIS	567	567	563	563	(5)	(5)	0	13	138	138	146	135	(3)	(3)	(11)	14
3	KC SIBOLGA	774	774	774	774	0	0	0	12	32	32	32	30	(2)	(2)	(2)	13
4	KCP SIBUHUAN	89	89	90	90	0	0	0	11	76	76	76	75	(1)	(1)	(1)	11
5	KCP AEK KANOPAN	429	429	431	431	2	2	0	10	43	43	44	43	0	0	(1)	8
6	KCP PANYABUNGAN	76	76	78	78	2	2	0	9	29	29	28	29	0	0	1	8
7	KCP PEMATANGSIANTAR SUTOMO	82	82	85	85	3	3	0	8	40	40	38	41	1	1	3	5
8	KCP KISARAN	151	151	153	154	3	3	1	7	70	70	71	72	2	2	1	3
9	KC PADANGSIDEMPUAN	251	251	257	257	6	6	0	6	87	87	86	87	0	0	1	8
10	KCP INDRAPURA	399	399	406	406	7	7	0	5	71	71	71	73	2	2	2	3
11	KCP KOTA PINANG	1.855	1.855	1.907	1.907	52	52	0	4	32	32	31	34	2	2	3	3
12	KC RANTAU PRAPAT	3.808	3.808	3.909	3.909	100	100	0	3	102	102	102	102	0	0	0	8
13	KCP SIPIROK	624	624	812	812	188	188	0	2	56	56	54	55	(1)	(1)	1	11
14	KCP GUNUNG TUA	4.331	4.331	5.433	5.433	1.102	1.102	0	1	34	34	35	37	3	3	2	1