



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

31.01.2026

**PBY**

31.01.2026



### LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-31-Jan-26		1-06-Dec-25		1-29-Jan-26		1-30-Jan-26		1-04-Jan-26		1-25-Jan-26		1-31-Jan-26		1-31-Jan-26		1-31-Jan-26	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aklif Aken	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	6.670	6.378	210	18.124	99	6.454	46	1.154	26	11.250	113	84,3%	4.465	61,4%	19	415	491	55,9%	695	57.064	6.407	82,1%	74	54.734
AREA MEDAN KOTA	6.708	7.679	149	51.304	78	8.920	26	388	21	20.600	200	74,3%	3.170	43,4%	33	789	486	48,6%	477	48.930	10.116	114,0%	78	56.769
AREA MEDAN RAYA	5.753	10.819	107	8.322	116	3.748	37	1.160	24	13.500	400	86,2%	7.452	95,0%	26	958	925	48,2%	499	45.656	7.537	107,7%	116	59.732
AREA PEKANBARU	14.967	9.647	189	12.496	102	10.637	93	1.660	49	16.220	306	76,9%	3.885	27,7%	77	1.636	1.773	65,8%	891	86.120	21.284	146,8%	190	108.815
AREA PEMATANGSIANTAR	4.869	10.336	105	7.867	64	7.684	54	1.652	33	9.599	27	56,3%	807	13,3%	17	342	968	61,3%	664	54.496	7.408	97,8%	148	52.867
RO II MEDAN	38.967	44.866	760	98.113	459	37.443	256	6.013	153	71.169	1.046	79,7%	19.779	46,5%	172	4.141	4.643	40,0%	3.226	292.266	52.751	115,3%	606	332.917

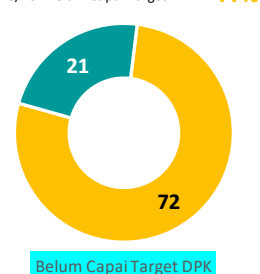
### RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MTD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-31-Jan-26		1-06-Dec-25		1-29-Jan-26		1-30-Jan-26		1-04-Jan-26		1-25-Jan-26		1-31-Jan-26		1-31-Jan-26		1-31-Jan-26	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (Mtd)	% Rasio Aktif	Merchant (MTD)	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	Jumlah Aken (Mtd)	% Aken Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	392	375	12,4	1.066	5,8	380	3	68	2	662	7	84,3%	263	61,4%	1,1	24,4	28,9	55,9%	41	3.357	377	82%	4	3.220
AREA MEDAN KOTA	18	373	427	8,3	2.850	4,3	496	1	22	1	1.144	11	74,3%	176	43,4%	1,8	43,8	27,0	48,6%	27	2.718	562	114%	4	3.154
AREA MEDAN RAYA	15	384	721	7,1	555	7,7	250	2	77	2	900	27	86,2%	497	95,0%	1,7	63,9	61,7	48,2%	33	3.044	502	108%	8	3.982
AREA PEKANBARU	29	516	333	6,5	431	3,5	367	3	57	2	559	11	76,9%	134	27,7%	2,7	56,4	61,1	65,8%	31	2.970	734	147%	7	3.752
AREA PEMATANGSIANTAR	14	348	738	7,5	562	4,6	549	4	118	2	686	2	56,3%	58	13,3%	1,2	24,4	69,1	61,3%	47	3.893	529	98%	11	3.776
RO II MEDAN	93	419	482	8,2	1.055	4,9	403	3	65	2	765	11	79,7%	213	46,5%	1,8	44,5	49,9	40,0%	35	3.143	567	115%	7	3.580
TICKET SIZE		1,2		129,1		81,6		23,5		465,2										90,6				549,4	

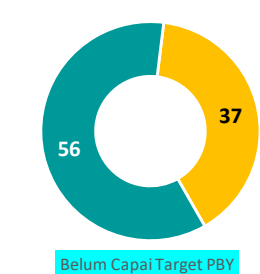
### LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tabo Blonis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	CIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA BATAM	-121.251	-121.251	-89.537	-89.537	-21.987	-21.987	-4.065	-4.065	2.184	2.184	1.892	1.908	55.195	55.195	113.240	113.240	2.678	2.678	-6.980	-6.980	39.004	39.004	9.173	9.173	38.289	1.35%
AREA MEDAN KOTA	-414.533	-414.533	-61.163	-61.163	-15.318	-15.318	-5.596	-5.596	2.877	2.877	1.872	3.663	36.137	36.137	13.808	13.808	2.483	2.483	-22.421	-22.421	28.402	28.402	13.864	13.864	25.040	0,51%
AREA MEDAN RAYA	29.362	29.362	-55.045	-55.045	-39.253	-39.253	-4.736	-4.736	-50	-50	2.296	2.693	65.098	65.098	22.739	22.739	-129	-129	-6.086	-6.086	29.900	29.900	18.673	18.673	36.067	1,15%
AREA PEKANBARU	-87.011	-87.011	-182.163	-182.163	-2.669	-2.669	-10.516	-10.516	9	9	5.318	11.681	85.592	85.592	17.401	17.401	-4.292	-4.292	-9.231	-9.231	59.256	59.256	22.458	22.458	91.119	1,31%
AREA PEMATANGSIANTAR	-75.954	-75.954	-79.369	-79.369	2.639	2.639	-10.660	-10.660	4.638	4.638	2.536	2.460	126.889	126.889	15.986	15.986	193	193	37.111	37.111	38.679	38.679	34.920	34.920	83.636	2,27%
RO II MEDAN	-669.387	-669.387	-467.277	-467.277	-45.952	-45.952	-35.593	-35.593	9.658	9.658	13.914	22.400	368.911	368.911	81.254	81.254	933	933	-7.606	-7.606	195.241	195.241	99.088	99.088	274.150	1,39%

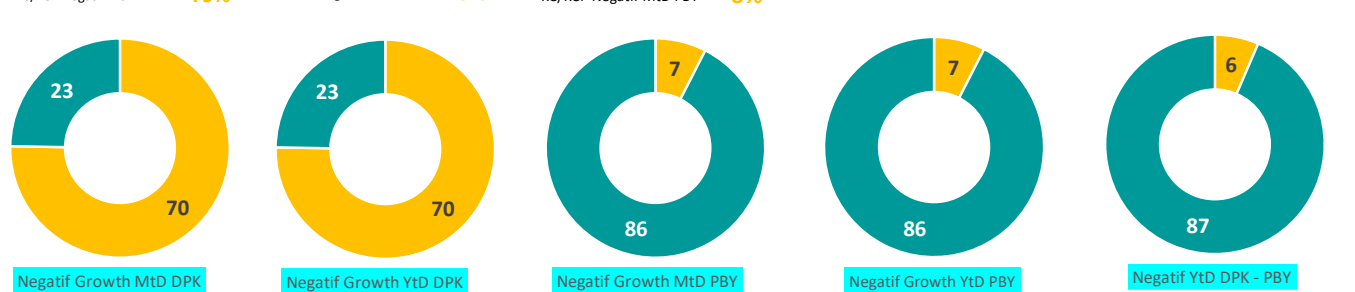
KC/KCP Sudah Capai Target DPK **23%**  
KC/KCP Belum Capai Target DPK **77%**



KC/KCP Sudah Capai Target PBV **60%**  
KC/KCP Belum Capai Target PBV **40%**



KC/KCP Positif Mtd DPK **25%**   KC/KCP Positif Ytd DPK **25%**   KC/KCP Positif Mtd PBV **92%**   KC/KCP Positif Ytd PBV **92%**   KC/KCP Positif Ytd DPK & PBV **94%**  
KC/KCP Negatif Mtd DPK **75%**   KC/KCP Negatif Ytd DPK **75%**   KC/KCP Negatif Mtd PBV **8%**   KC/KCP Negatif Ytd PBV **8%**   KC/KCP Negatif Ytd DPK & PBV **6%**



LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-31-Jan-26		1-06-Dec-25		1-29-Jan-26		1-30-Jan-26		1-04-Jan-26		1-25-Jan-26		1-31-Jan-26		1-31-Jan-26		1-31-Jan-26	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
REA BATAM	6.670	6.378	210	18.124	99	6.454	46	1.154	26	11.250	113	84,3%	4.465	61,4%	19	415	491	55,9%	695	57.064	6.407	82,1%	74	54.734
KCP ANAMBAS JEMAJA	50	55	2	3	2	2	3	310	0	0	0	0,0%	91	88,3%	0	0	6	69,4%	5	321	88	29,7%	0	-
KCP NATUNA	240	244	1	29	1	0	0	0	3	600	1	100,0%	127	27,1%	0	0	33	94,4%	40	2.196	335	111,7%	6	1.205
KCP TANJUNG UBAN	392	73	12	1.027	5	1.253	0	0	0	0	4	100,0%	271	90,9%	0	0	8	71,7%	15	1.217	623	207,5%	3	2.285
KCP BATUJAI	269	213	4	1.089	6	2	3	23	3	650	12	92,3%	330	66,3%	0	0	34	92,8%	22	1.869	295	58,9%	1	1.831
KCP BINTAN CENTER	317	492	1	21	5	504	2	36	0	0	6	75,0%	558	94,3%	0	0	43	96,1%	40	2.070	549	109,8%	12	4.131
KCP BATAM BENGKONG	376	316	26	792	2	1	3	75	1	500	14	100,0%	62	17,3%	0	0	23	83,4%	39	2.390	155	38,7%	6	3.149
KCP BATAM RADEN PATAH	633	773	4	2.292	1	2	3	100	0	0	5	83,3%	93	25,0%	0	0	2	37,7%	28	3.069	368	73,7%	18	3.805
KCP BATAM SEKUPANG	411	133	13	310	0	0	1	3	0	0	5	71,4%	266	88,1%	2	110	13	82,3%	16	1.897	181	45,2%	4	1.321
KCP ANAMBAS	68	128	6	250	0	0	4	26	1	100	0	0,0%	79	26,2%	0	0	4	59,0%	39	2.740	182	60,6%	0	1.160
KCP TANJUNG BALAI KARIMUN 1	410	534	10	66	23	1.598	11	99	3	700	10	100,0%	446	97,4%	0	0	112	99,0%	140	11.999	490	122,6%	4	2.811
KCP BATAM BATU AJI	536	509	37	335	8	1.633	0	0	2	300	7	100,0%	336	71,0%	0	0	18	89,2%	41	4.718	305	61,0%	3	8.779
KCP BATAMINDO	475	486	17	5.939	13	554	2	300	1	5.450	5	100,0%	382	77,3%	3	95	18	83,6%	48	4.918	600	119,9%	4	4.696
KCP BATAM GRAND NIAGA MAS	599	1.106	14	568	10	129	0	0	3	1.000	8	88,9%	126	24,6%	0	0	19	80,5%	25	3.103	180	36,0%	2	1.814
KCP TANJUNG PINANG	309	487	31	964	9	550	3	13	6	1.150	11	61,1%	239	33,9%	2	10	24	86,4%	52	4.093	484	96,9%	2	3.011
KCP BATAM BOTANIA GARDEN	405	138	13	985	5	103	0	0	0	0	4	80,0%	256	74,4%	2	47	15	84,6%	40	2.488	713	178,2%	7	1.610
KCP BATAM WINDSOR CENTRAL	506	238	10	3.191	6	113	8	75	1	500	10	71,4%	610	82,2%	4	106	66	85,7%	57	5.063	502	83,7%	5	8.855
KCP BATAM CENTER	674	454	9	263	3	12	3	95	2	300	11	84,6%	193	75,4%	6	47	53	93,7%	38	2.423	261	52,2%	3	3.383

LAGGING INDICATOR (\*Sort By Mid Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26	
	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	CIF	Gram	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	Abs	%
AREA BATAM	-121.251	-121.251	-89.537	-89.537	-21.967	-21.967	-4.085	-4.085	2.184	2.184	1.892	1.968	55.195	55.195	11.320	11.320	2.678	2.678	-6.980	-6.980	39.004	39.004	9.173	9.173	38.288	1,53%
KCP BATAM CENTER	-7.314	-7.314	-5.952	-5.952	3.752	3.752	-378	-378	5	3	115	121	3.713	3.731	-98	-98	342	342	0	0	1.178	1.378	2.311	2.311	1.976	0,57%
KCP BATAM BOTANIA GARDEN	-1.965	-1.965	-4.049	-4.049	-1.022	-1.022	-377	-377	108	108	140	-51	2.806	2.806	-399	-399	668	668	0	0	1.631	1.631	906	906	840	0,77%
KCP BATAM BENGKONG	-3.280	-3.280	-3.046	-3.046	-1.976	-1.976	-260	-260	-4	-4	140	9	2.407	2.407	987	987	-78	-78	0	0	1.499	1.499	0	0	1.066	0,68%
KCP TANJUNG PINANG	-13.932	-13.932	-14.979	-14.979	-469	-469	-70	-70	282	282	158	321	7.155	7.155	319	319	1.241	1.241	-1	-1	3.224	3.224	2.372	2.372	6.367	2,94%
KCP ANAMBAS	-3.254	-3.254	-3.376	-3.376	623	623	76	76	-9	-9	58	175	2.551	2.551	132	132	0	0	0	0	2.418	2.418	0	0	3.725	5,59%
KCP BATAMINDO	-1.156	-1.156	1.001	1.001	-243	-243	-489	-489	207	207	156	363	6.339	6.339	1.910	1.910	524	524	0	0	3.905	3.905	0	0	1.574	0,23%
KCP BATAM GRAND NIAGA MAS	-3.075	-3.075	1.359	1.359	56	56	-245	-245	22	22	87	8	186	186	416	416	131	131	-2.348	-2.348	1.988	1.988	0	0	4.050	1,98%
KCP BATAM BATU AJI	-25.775	-25.775	-1.013	-1.013	-162	-162	-78	-78	48	48	115	177	11.448	11.448	6.723	6.723	-95	-95	444	444	3.667	3.667	708	708	1.450	0,61%
KCP TANJUNG UBAN	-37	-37	-2.408	-2.408	-400	-400	-65	-65	710	710	69	392	1.158	1.158	-72	-72	570	570	0	0	660	660	0	0	4.392	4,44%
KCP ANAMBAS JEMAJA	-2.064	-2.064	-2.180	-2.180	37	37	1	1	1	1	19	82	211	211	-3	-3	0	0	0	0	215	215	0	0	0	0,00%
KCP BATUJAI	23.301	23.301	1.764	1.764	4.683	4.683	-408	-408	-5	-5	136	226	1.705	1.705	589	589	0	0	0	0	1.116	1.116	0	0	2.156	1,95%
KCP BATAM RADEN PATAH	-6.888	-6.888	-7.831	-7.831	-9.451	-9.451	274	274	8	8	122	115	2.868	2.868	263	263	0	0	380	380	2.276	2.276	0	0	1.390	0,75%
KCP BATAM SEKUPANG	-15.421	-15.421	-14.174	-14.174	-12.534	-12.534	-824	-824	1	1	91	28	1.740	1.740	609	609	9	9	-25	-25	1.147	1.147	0	0	548	0,81%
KCP NATUNA	-5.545	-5.545	-5.897	-5.897	155	155	-368	-368	9	9	56	-151	1.459	1.459	-317	-317	0	0	0	0	1.776	1.776	0	0	0	0,00%
KCP BINTAN CENTER	-3.167	-3.167	-6.596	-6.596	-812	-812	-75	-75	7	7	121	-368	2.411	2.411	-681	-681	-271	-271	0	0	1.270	1.270	2.093	2.093	2.521	1,23%
KCP BATAM WINDSOR CENTRAL	-40.525	-40.525	-15.259	-15.259	-2.779	-2.779	-476	-476	-88	-88	159	144	4.233	4.233	5.912	5.912	-277	-277	-5.378	-5.378	3.193	3.193	783	783	2.502	0,63%
KCP TANJUNG BALAI KARIMUN 1	-11.151	-11.151	-6.902	-6.902	-1.444	-1.444	-323	-323	884	884	117	297	2.785	2.785	-4.970	-4.970	-86	-86	-1	-1	7.842	7.842	0	0	3.732	1,22%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-31-Jan-26		1-06-Dec-25		1-29-Jan-26		1-30-Jan-26		1-04-Jan-26		1-25-Jan-26		1-31-Jan-26		1-31-Jan-26		1-31-Jan-26		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (Actif)	New Asstif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
REA MEDAN KOTA	6.708	7.679	149	51.304	78	8.920	26	388	21	20.600	200	74,3%	3.170	43,4%	33	789	486	48,6%	477	48.930	10.116	114,0%	78	56.769	
KCP MEDAN PANCA BUDI	461	45	4	2.670	0	0	0	1	3	2	1.000	7	63,6%	216	72,0%	0	0	10	78,7%	18	1.384	148	37,1%	2	1.250
KCP MEDAN GATOT SUBROTO	338	183	2	6.295	8	1.006	0	0	0	1	2.000	10	71,4%	268	82,2%	3	20	29	92,3%	19	3.809	655	131,0%	3	3.698
KCP MEDAN IMAM BONJOL	260	464	6	797	3	1	0	0	0	0	22	78,6%	214	69,7%	2	131	26	88,1%	27	2.112	732	183,0%	3	2.722	
KCP MEDAN SUTOMO	257	212	7	653	0	0	2	70	2	700	1	100,0%	16	34,0%	0	0	55	96,8%	24	3.129	83	27,6%	0	-	
KCP MEDAN JUANDA	424	305	8	525	3	25	1	10	3	700	2	28,6%	217	70,9%	0	0	72	97,3%	17	1.444	214	53,5%	1	1.472	
KCP MEDAN SIMPANG LIMUN	467	354	5	32	2	1	0	0	1	200	1	100,0%	56	13,1%	2	200	10	71,7%	23	2.323	173	34,6%	3	1.905	
KC MEDAN GAJAH MADA	491	309	8	7.242	26	5.496	3	30	1	100	31	70,5%	271	75,3%	7	83	31	88,1%	61	5.161	447	89,4%	4	4.872	
KCP MEDAN KRAKATAU	411	343	3	1.645	11	915	0	0	1	300	5	83,3%	256	74,6%	1	54	24	90,2%	38	2.973	501	100,2%	1	2.324	
KCP MEDAN PULO BRAYAN	363	323	12	633	3	704	3	55	2	1.000	9	56,3%	58	43,8%	5	72	56	95,4%	15	2.067	60	109,9%	8	6.987	
KCP MEDAN TOMANG ELOK	200	173	7	294	2	4	1	10	1	100	3	75,0%	165	52,2%	0	0	29	90,8%	22	1.858	508	127,1%	5	1.422	
KCP MEDAN KAMPUNG BARU	357	630	7	166	0	0	1	10	0	0	1	100,0%	320	81,8%	0	0	22	84,3%	29	2.767	299	59,9%	1	2.748	
KCP MEDAN USU	299	201	4	74	1	50	0	0	0	0	19	79,2%	337	48,3%	0	0	5	60,5%	30	3.057	432	108,1%	4	3.908	
KCP MEDAN IKANDAN MUDA 1	243	147	3	4	0	0	1	25	1	300	19	95,0%	257	78,1%	1	56	10	71,7%	28	2.604	666	166,5%	1	820	
KCP MEDAN ADAM MALIK	334	1.115	17	3.563	3	306	0	0	2	500	11	68,8%	271	38,1%	5	32	17	79,9%	30	3.470	605	100,9%	1	2.260	
KCP MEDAN MUHTAR BASRI	442	825	1	24	2	10	3	50	1	300	2	25,0%	34	4,5%	0	0	12	80,6%	22	2.449	603	100,2%	10	3.830	
KCP MEDAN SUKARAMAI	381	377	7	118	10	2	7	105	0	0	5	100,0%	55	14,1%	0	0	11	76,1%	20	2.618	269	67,3%	5	2.688	
KC MEDAN S PARMAN	484	294	21	6.265	1	251	1	10	2	400	37	84,1%	72	22,9%	3	18	13	72,2%	23	2.466	1.428	237,2%	16	8.335	
KC MEDAN KEJAKSAAN	495	1.380	27	20.302	3	151	2	10	1	13.000	14	77,8%	87	15,5%	4	123	54	90,2%	31	3.240	1.707	243,8%	10	5.528	
KFF																									
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0	0															
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0															

### LAGGING INDICATOR (\*Sort By MID Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26	
	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	CIF	Gram	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID
REA MEDAN KOTA	414.533	-414.533	-61.163	-61.163	13.318	13.318	-5.596	-5.596	2.877	2.877	1.872	1.663	36.137	36.137	13.808	13.808	2.483	2.483	-22.421	-22.421	28.402	28.402	13.864	13.864	25.040	0,1%
KC MEDAN S PARMAN	-360.968	-360.968	-38.307	-38.307	-31.160	-31.160	-743	-743	5	5	143	956	10.093	10.093	5.390	5.390	-29	-29	2.539	2.539	1.120	1.120	1.182	1.182	1.024	0,30%
KCP MEDAN PANCA BUDI	5.563	5.563	-226	-226	7.273	7.273	-47	-47	-45	-45	118	56	2.000	2.000	935	935	0	0	0	0	1.065	1.065	0	0	452	1,59%
KCP MEDAN KEIKAJAN	-11.692	-11.692	-23.092	-23.092	19.715	19.715	-442	-442	153	153	129	243	-22.549	-22.549	891	891	-730	-730	-24.754	-24.754	1.402	1.402	642	642	2.799	0,55%
KCP MEDAN SUKARAMAI	-6.659	-6.659	-6.980	-6.980	-930	-930	175	175	5	5	77	212	5.029	5.029	1.507	1.507	325	325	-2	-2	1.268	1.268	1.930	1.930	4.023	2,32%
KCP MEDAN IMAM BONJOL	-10.150	-10.150	-11.492	-11.492	-696	-696	-171	-171	17	17	66	593	2.828	2.828	1.311	1.311	-162	-162	0	0	1.678	1.678	0	0	117	0,13%
KCP MEDAN KAMPUNG BARU	-954	-954	883	883	4.495	4.495	-712	-712	-10	-10	126	161	3.906	3.906	814	814	223	223	-136	-136	1.788	1.788	1.216	1.216	2.493	1,65%
KCP MEDAN KRAKATAU	1.184	1.184	896	896	816	816	-355	-355	0	0	101	126	2.643	2.643	-703	-703	0	0	0	0	1.727	1.727	1.619	1.619	462	0,32%
KCP MEDAN ADAM MALIK	-4.014	-4.014	2.095	2.095	-2.505	-2.505	-929	-929	804	804	98	182	-252	-252	-2.889	-2.889	376	376	-1.018	-1.018	1.940	1.940	1.339	1.339	4.999	1,83%
KCP MEDAN SUTOMO	4.583	4.583	4.300	4.300	1.606	1.606	-62	-62	-2	-2	46	52	3.281	3.281	-80	-80	337	337	0	0	2.361	2.361	663	663	132	0,59%
KCP MEDAN GATOT SUBROTO	-27.700	-27.700	-4.366	-4.366	697	697	-212	-212	132	132	95	379	5.731	5.731	503	503	644	644	0	0	2.758	2.758	1.826	1.826	483	0,22%
KCP MEDAN USU	-4.459	-4.459	-3.632	-3.632	-747	-747	-404	-404	8	8	83	220	4.486	4.486	2.602	2.602	0	0	-161	-161	2.045	2.045	0	0	0	0,00%
KCP MEDAN SIMPANG LIMUN	-3.365	-3.365	846	846	555	555	-203	-203	3	3	136	26	1.125	1.125	-465	-465	-2	-2	-41	-41	1.055	1.055	778	778	2.033	1,37%
KCP MEDAN IKANDAN MUDA 1	-7.443	-7.443	-4.327	-4.327	151	151	-230	-230	3	3	73	175	661	661	-580	-580	0	0	-132	-132	624	624	748	748	633	0,55%
KCP MEDAN JUANDA	10.661	10.661	8.921	8.921	3.693	3.693	-468	-468	3	3	88	113	2.010	2.010	-304	-304	1.372	1.372	-4	-4	946	946	0	0	821	0,89%
KCP MEDAN TOMANG ELOK	-1.573	-1.573	-2.425	-2.425	-165	-165	-230	-230	4	4	101	-61	1.843	1.843	-146	-146	117	117	0	0	724	724	1.148	1.148	240	0,31%
KCP MEDAN MUHTAR BASRI	-14.609	-14.609	49	49	2.716	2.716	-141	-141	12	12	106	345	412	412	1.096	1.096	0	0	-51	-51	1.669	1.669	-2.302	-2.302	1.279	0,68%
KCP MEDAN PULO BRAYAN	-3.994	-3.994	313	313	664	664	-278	-278	20	20	147	-55	2.887	2.887	1.565	1.565	122	122	-1.158	-1.158	583	583	1.775	1.775	2.460	0,95%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-31-Jan-26		1-06-Dec-25		1-29-Jan-26		1-30-Jan-26		1-04-Jan-26		1-25-Jan-26		1-31-Jan-26		1-31-Jan-26		1-31-Jan-26	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (t)	Noa	Nom (Juta)
AREA MEDAN RAYA	5.753	10.819	107	8.322	116	3.748	37	1.160	24	13.500	400	86,2%	7.452	95,0%	26	958	925	48,4%	499	45.656	7.537	107,7%	116	59.732
KCP MEDAN SETIA BUDI	534	231	16	1.221	30	6	4	17	2	1.500	42	93,3%	522	92,4%	6	325	25	93,5%	50	5.421	1.292	215,3%	11	4.784
KCP MEDAN AKSARA	394	821	4	40	2	1.315	0	0	2	2.850	36	80,0%	607	92,4%	1	25	62	98,9%	23	2.347	725	120,8%	23	17.852
KCP STABAT KH ZAINUL ARIFIN	427	374	6	55	2	0	1	20	4	2.500	4	44,4%	488	93,1%	2	29	93	93,4%	56	3.548	145	29,0%	9	3.124
KCP CEMARA ASRI	531	74	19	621	6	1	1	75	0	0	31	88,6%	353	93,4%	1	62	33	67,3%	9	1.259	49	16,3%	6	1.499
KCP KABANJAHE	252	263	7	542	10	3	2	105	1	1.000	7	41,2%	959	94,3%	0	0	17	60,5%	30	2.611	103	25,8%	4	5.233
KCP BINJAI JAMIN GINTING	480	389	2	1	0	0	2	30	1	200	5	71,4%	260	97,7%	0	0	35	97,7%	9	1.390	76	15,1%	7	1.205
KCP TEBING TINGGI SUDIRMAN 1	446	1.267	4	4	0	0	2	25	2	250	24	92,3%	675	97,7%	4	28	46	82,3%	77	4.666	734	122,3%	4	1.024
KCP MEDAN BELAWAN	205	82	5	239	1	0	1	15	1	200	83	89,2%	93	95,9%	0	0	34	81,0%	11	1.016	84	21,1%	3	3.828
KCP PERBALUNGAN	221	431	3	45	4	2	2	15	0	0	23	100,0%	243	96,8%	2	126	35	89,7%	13	1.055	216	77,0%	2	1.782
KCP MEDAN RING ROAD	336	1.493	7	916	0	0	5	195	1	600	21	95,5%	325	97,3%	0	0	37	93,3%	38	3.177	447	112,9%	10	6.352
KCP MEDAN MARELAN RAYA	441	1.235	7	581	15	1.203	4	60	3	1.600	55	93,2%	751	97,5%	0	0	51	91,0%	43	4.654	392	78,3%	4	2.070
KCP PANGKALAN BRANDAN	199	808	4	412	4	1	4	53	1	1.500	11	78,6%	334	92,0%	3	47	175	103,0%	40	2.400	512	128,0%	3	1.847
KC LUBUK PAKAM	637	1.886	4	15	39	715	4	248	2	400	24	80,0%	748	96,9%	2	12	209	102,0%	25	3.795	691	138,2%	20	8.824
KCP MEDAN A.H NASUTION	278	757	8	1.005	2	0	4	298	2	500	21	91,3%	464	88,7%	3	297	34	88,8%	39	4.286	535	107,0%	4	1.765
KCP BINJAI	372	797	13	2.625	1	501	1	5	2	400	12	80,0%	630	99,2%	2	7	59	94,8%	36	4.032	1.537	307,4%	6	3.545

### LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26	
	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	CIF	Gram	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	Abs	%
AREA MEDAN RAYA	29.362	29.362	-55.045	-55.045	-39.253	-39.253	-4.736	-4.736	-50	-50	2.296	2.693	65.098	65.098	22.739	22.739	-129	-129	-6.086	-6.086	29.900	29.900	18.673	18.673	36.067	1,15%
KCP MEDAN AKSARA	-2.968	-2.968	-13.778	-13.778	-2.871	-2.871	-615	-615	2	2	143	282	10.615	10.615	6.547	6.547	-1.022	-1.022	1.491	1.491	1.415	1.415	2.183	2.183	3.702	0,84%
KC BINJAI	-15.506	-15.506	-21.849	-21.849	-16.596	-16.596	-1.105	-1.105	-495	-495	163	9	5.600	5.600	1.495	1.495	418	418	-243	-243	2.683	2.683	1.247	1.247	191	0,09%
KCP BINJAI JAMIN GINTING	-3.262	-3.262	-2.843	-2.843	317	317	-322	-322	3	3	100	-84	-6.239	-6.239	-831	-831	-378	-378	-5.998	-5.998	966	966	0	0	6.159	3,00%
KCP TEBING TINGGI SUDIRMAN 1	-6.194	-6.194	-6.479	-6.479	2.358	2.358	-531	-531	5	5	142	332	3.341	3.341	-2.356	-2.356	782	782	-309	-309	3.146	3.146	1.879	1.879	13.231	3,62%
KCP STABAT KH ZAINUL ARIFIN	-4.770	-4.770	-4.810	-4.810	-641	-641	-541	-541	3	3	135	-15	2.724	2.724	790	790	915	915	-3.356	-3.356	2.322	2.322	2.052	2.052	3.561	1,62%
KCP KABANJAHE	-4.263	-4.263	-3.334	-3.334	-1.280	-1.280	-28	-28	1	1	127	-29	5.787	5.787	2.892	2.892	-454	-454	0	0	1.730	1.730	1.618	1.618	1.803	1,08%
KCP MEDAN BELAWAN	-643	-643	-11.332	-11.332	-10.311	-10.311	-695	-695	3	3	53	3	1.954	1.954	1.372	1.372	0	0	0	0	582	582	0	0	622	0,43%
KCP MEDAN MARELAN RAYA	-3.050	-3.050	-11.014	-11.014	-4.030	-4.030	-438	-438	527	527	209	219	4.723	4.723	281	281	-302	-302	0	0	2.593	2.593	2.152	2.152	1.399	0,87%
KCP MEDAN RING ROAD	858	858	3.992	3.992	501	501	182	182	2	2	129	179	7.452	7.452	5.466	5.466	-248	-248	-25	-25	1.771	1.771	687	687	708	0,43%
KCP PANGKALAN BRANDAN	47.872	47.872	48.146	48.146	393	393	-588	-588	-2	-2	372	130	2.591	2.591	464	464	662	662	0	0	1.465	1.465	0	0	2.202	1,52%
KCP PERBALUNGAN	-2.864	-2.864	-3.269	-3.269	-2.014	-2.014	-101	-101	-32	-32	82	177	1.599	1.599	776	776	-459	-459	-5	-5	706	706	581	581	763	0,66%
KCP MEDAN A.H NASUTION	-612	-612	2.833	2.833	4.936	4.936	-164	-164	-24	-24	116	163	5.553	5.553	-57	-57	445	445	-16	-16	3.051	3.051	2.131	2.131	919	0,48%
KC LUBUK PAKAM	8.061	8.061	-21.582	-21.582	-2.068	-2.068	71	71	-37	-37	273	353	8.167	8.167	3.941	3.941	-50	-50	-76	-76	2.890	2.890	1.461	1.461	984	0,30%
KCP CEMARA ASRI	-2.834	-2.834	-6.466	-6.466	-2.721	-2.721	24	24	2	2	91	-43	675	675	375	375	-438	-438	-58	-58	797	797	0	0	1.574	1,53%



### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-31-Jan-26		1-06-Dec-25		1-29-Jan-26		1-30-Jan-26		1-04-Jan-26		1-25-Jan-26		1-31-Jan-26		1-31-Jan-26		1-31-Jan-26	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
REA PEKANBARU	14.967	9.647	189	12.496	102	10.637	93	1.660	49	16.220	306	76,9%	3.885	27,7%	77	1.636	1.773	65,8%	891	86.120	21.284	146,8%	190	108.815
KCP PEKANBARU NANGKA	561	123	9	71	3	2	4	80	2	700	11	91,7%	112	24,9%	0	0	12	78,2%	40	3.857	1.426	285,1%	2	4.356
KCP PANAM RAYA	522	21	3	16	2	0	4	52	1	100	3	50,0%	177	24,9%	0	0	55	88,4%	31	2.985	414	82,8%	1	1.279
KC DUMAI	609	378	25	617	15	12	5	190	1	100	11	91,7%	532	89,7%	7	239	63	96,9%	46	5.405	1.901	316,8%	16	6.499
KCP PEKANBARU RUMBAI	194	215	14	1	0	0	1	10	1	100	3	75,0%	124	23,3%	1	26	32	89,2%	22	1.673	204	40,8%	6	2.473
KCP BAGAN BATU SUDIRMAN 1	280	245	0	0	5	2	0	0	5	1.220	1	100,0%	28	8,0%	0	0	96	97,7%	27	1.646	335	66,9%	2	1.623
KCP PEKANBARU HARAPAN RAYA	841	109	11	1.417	1	1	5	55	3	2.100	28	87,5%	143	25,9%	12	207	104	100,2%	50	4.547	668	111,4%	16	12.066
KCP BAGAN SIAPIAPI	473	192	1	0	4	6	2	20	2	200	2	66,7%	41	12,3%	0	0	59	99,4%	21	1.756	147	36,8%	5	1.965
KCP TELUK KUANTAN	668	326	12	829	7	3	1	75	2	300	1	25,0%	79	14,2%	6	327	165	100,5%	33	3.619	489	97,8%	14	4.575
KCP PEKANBARU UIN SUSKA	578	52	0	0	1	0	0	0	2	330	5	100,0%	67	29,0%	0	0	20	87,9%	29	1.874	207	51,9%	3	985
KC DURI	949	447	0	0	9	582	10	271	4	1.100	6	85,7%	523	95,1%	3	50	51	96,1%	19	2.089	759	126,6%	3	2.297
KCP UJUNG BATU 1	490	150	3	16	5	6	0	0	0	0	2	50,0%	28	12,0%	1	120	72	99,3%	11	1.301	443	88,5%	13	4.160
KCP PEKANBARU PANAM	490	219	16	174	7	114	0	0	3	1.100	13	65,0%	135	25,7%	9	150	34	91,6%	89	4.964	1.683	280,4%	8	7.662
KCP PEKANBARU ARIFIN AHMAD	418	137	4	1.182	4	1	1	10	2	200	19	79,2%	208	22,2%	15	229	31	86,4%	45	4.621	575	95,9%	19	13.320
KCP SIAK	505	99	1	100	1	1.000	3	50	2	1.300	0	0,0%	217	81,6%	0	0	112	99,0%	23	2.733	402	80,3%	2	2.088
KCP FLAMBOYAN PETAPAHAN	420	269	1	3	1	0	0	0	0	0	0	0,0%	14	3,6%	2	51	70	94,3%	37	2.567	145	36,2%	0	2.27
KCP PANGKALAN KERINCI MAHARAJA	622	142	2	13	2	0	5	45	0	0	1	100,0%	107	22,6%	0	0	71	92,6%	63	4.604	316	63,1%	10	5.688
KCP DURI HANG TUAH 1	356	280	2	2	3	1	0	0	0	0	11	84,6%	61	14,5%	0	0	60	99,3%	9	1.281	391	78,3%	13	6.898
KCP DUMAI SUKAJADI	343	1.218	4	285	1	3	0	0	2	900	4	50,0%	56	11,5%	0	0	14	82,3%	19	1.472	571	114,3%	3	1.120
KCP PEKANBARU SUDIRMAN	507	396	14	409	3	15	2	15	1	100	38	84,4%	122	20,5%	6	41	42	95,7%	35	3.137	1.210	201,6%	8	3.911
KCP SELAT PANJANG	473	210	2	12	0	0	3	50	0	0	5	100,0%	64	21,8%	0	0	34	91,6%	16	1.988	310	103,5%	4	1.786
KCP GUNUNG RAYA KANDIS	561	87	1	20	0	0	0	0	0	0	0	0,0%	222	87,4%	0	0	73	97,9%	15	1.213	62	20,6%	1	1.099
KCP ROKAN HULU PASIR PANGARAJAN	147	569	10	598	0	0	11	208	1	800	1	33,3%	26	9,5%	0	0	86	52,8%	13	777	438	146,1%	1	828
KCP BANGKANG	624	258	0	0	0	0	6	90	0	0	7	100,0%	71	20,9%	0	0	122	101,1%	33	3.410	126	25,2%	6	4.122
KCP RENGAT	371	293	3	337	13	8.133	1	10	2	2.150	7	63,6%	48	15,9%	0	0	100	99,7%	17	1.428	599	119,8%	3	3.044
KCP DURI HANG TUAH 2	679	308	7	1.640	2	0	3	22	3	420	18	81,8%	128	17,8%	0	0	78	97,8%	31	3.367	495	123,7%	2	2.086
KCP PEKANBARU UIR	658	87	4	1.085	8	743	1	5	2	200	5	100,0%	160	93,0%	0	0	12	81,3%	23	2.435	450	150,0%	2	1.060
KCP PEKANBARU SUDIRMAN 1	592	731	33	3.087	5	14	3	93	5	1.300	78	74,3%	206	14,8%	8	98	65	98,6%	64	5.875	4.230	604,4%	8	4.743
KCP TEMBLAHAN	455	1.608	3	78	0	0	15	217	1	100	2	100,0%	44	9,9%	3	82	24	87,4%	14	2.455	414	103,5%	3	1.633
KCP PEKANBARU SUDIRMAN ATAS	581	475	4	505	0	0	5	80	2	1.400	24	72,7%	142	22,8%	4	18	16	77,3%	25	4.325	775	129,1%	15	6.643

### LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK		Tabungan		Tab Bisnis		Tab Haji		Tab Perencanaan		MID Saldo Tab Emas		Pembiayaan		Consumer		Mikro		SME		Cicil Emas		Gadai Emas		Kol 2	
	(*Juta)		(*Juta)		(*Juta)		(*Juta)		(*Juta)		MID Saldo Tab Emas		(*Juta)		(*Juta)		(*Juta)		(*Juta)		(*Juta)		(*Juta)			
	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	Gram	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	YTD	31-Jan-26	YTD	Abs	%
AREA PEKANBARU	-87.011	-87.011	-182.163	-182.163	-2.669	-2.669	-10.516	-10.516	9	9	5.318	11.681	85.592	85.592	17.401	17.401	-4.292	-4.292	-9.231	-9.231	59.256	59.256	22.458	22.458	91.119	1.31%
KCP PEKANBARU SUDIRMAN 1	-28.977	-28.977	-6.970	-6.970	-9.263	-9.263	-728	-728	29	29	275	3.538	1.095	1.095	-649	-649	-154	-154	-4.960	-4.960	3.581	3.581	3.877	3.877	3.664	0.02%
KCP RENGAT	-20.212	-20.212	-18.965	-18.965	-3.810	-3.810	-313	-313	-237	-237	95	289	130	130	-513	-513	-315	-315	0	0	978	978	0	0	2.918	1.27%
KC DUMAI	-37.850	-37.850	-39.918	-39.918	-1.149	-1.149	-759	-759	14	14	192	970	6.113	6.113	-794	-794	126	126	-165	-165	3.104	3.104	3.842	3.842	2.650	0.69%
KC DURI	-6.963	-6.963	-8.279	-8.279	-2.307	-2.307	-521	-521	-219	-219	239	403	1.440	1.440	607	607	-745	-745	0	0	1.286	1.286	292	292	2.369	1.68%
KCP SELAT PANJANG	-4.662	-4.662	-1.824	-1.824	-2.381	-2.381	-281	-281	2	2	306	184	2.220	2.220	734	734	0	0	0	0	1.486	1.486	0	0	397	0.42%
KCP DURI HANG TUAH 2	-3.776	-3.776	-1.473	-1.473	-351	-351	-47	-47	19	19	164	88	933	933	-360	-360	-836	-836	-41	-41	2.170	2.170	0	0	1.857	1.01%
KCP GUNUNG RAYA KANDIS	1.122	1.122	-442	-442	-1.227	-1.227	88	88	2	2	56	17	1.716	1.716	391	391	695	695	0	0	630	630	0	0	2.119	2.07%
KCP DURI HANG TUAH 1	-2.801	-2.801	-1.524	-1.524	396	396	-322	-322	-2	-2	91	314	4.839	4.839	3.533	3.533	524	524	0	0	782	782	0	0	1.455	0.21%
KCP SIAK	-14.030	-14.030	-16.556	-16.556	-1.008	-1.008	-116	-116	6	6	174	91	1.334	1.334	-896	-896	432	432	-48	-48	1.877	1.877	-30	-30	1.481	0.81%
KCP PEKANBARU NANGKA	1.777	1.777	2.723	2.723	669	669	-252	-252	2	2	88	402	6.071	6.071	-748	-748	25	25	0	0	2.782	2.782	4.011	4.011	1.750	0.83%
KCP PEKANBARU UIR	-5.681	-5.681	-7.713	-7.713	516	516	-434	-434	512	512	113	371	2.504	2.504	604	604	0	0	0	0	1.900	1.900	0	0	200	0.60%
KCP PEKANBARU HARAPAN RAYA	21.161	21.161	-7.022	-7.022	-1.754	-1.754	-419	-419	7	7	220	6	8.985	8.985	6.657	6.657	172	172	-2.313	-2.313	3.248	3.248	1.220	1.220	4.113	0.72%
KCP TEMBLAHAN	-2.092	-2.092	-5.148	-5.148	-215	-215	-552	-552	1	1	167	315	1.286	1.286	-288	-288	-138	-138	0	0	1.712	1.712	0	0	1.880	1.41%
KCP PEKANBARU SUDIRMAN ATAS	-10.490	-10.490	-13.587	-13.587	-1.792	-1.792	-358	-358	-17	-17	212	465	5.156	5.156	718	718	-586	-586	-817	-817	3.472	3.472	2.369	2.369	4.972	1.22%
KCP BANGKANG	-3.865	-3.865	-4.178	-4.178	1.377	1.377	-298	-298	2	2	111	40	3.529	3.529	316	316	316	316	0	0	2.628	2.628	269	269	1.819	0.57%
KCP PEKANBARU PANAM	-437	-437	-8.157	-8.157	-487	-487	-700	-700	7	7	263	1.159	9.622	9.622	2.097	2.097	549	549	-401	-401	5.529	5.529	1.849	1.849	5.806	1.48%
KCP DUMAI SUKADADI	-5.629	-5.629	-6.210	-6.210	-1.217	-1.217	-179	-179	5	5	111	301	-512	-512	-301	-301	-813	-813	0	0	2.602	2.602	0	0	1.748	2.27%
KCP FLAMBOYANG PETAPAHAN	-2.039	-2.039	-1.979	-1.979	-73	-73	-146	-146	3	3	99	30	584	584	-965	-965	-593	-593	0	0	2.142	2.142	0	0	1.264	0.92%
KCP BANGKANG SUPARI	-2.844	-2.844	-5.656	-5.656	-371	-371	-563	-563	-123	-123	243	1.078	1.878	1.878	332	332	99	99	0	0	1.847	1.847	0	0	2.555	2.08%
KCP PANAM RAYA	2.010	2.010	-4.430	-4.430	3.788	3.788	-283	-283	8	8	316	17	936	936	-373	-373	-736	-736	-13	-13	2.013	2.013	45	45	5.791	3.33%
KCP PEKANBARU SUDIRMAN	11.985	11.985	-4.803	-4.803	-756	-756	-892	-892	12	12	177	620	2.735	2.735	-38	-38	112	112	0	0	2.092	2.092	569	569	2.705	1.20%
KCP PEKANBARU UIN SUSKA	7.313	7.313	-4.543	-4.543	-596	-596	-5	-5	0	0	277	163	2.309	2.309	645	645	0	0	0	0	1.664	1.664	0	0	52	0.41%
KCP PEKANBARU RUMBIH	16.038	16.038	15.045	15.045	18.961	18.961	-20	-20	4	4	123	8	3.463	3.463	1.241	1.241	-356	-356	0	0	934	934	1.643	1.643	2.782	2.07%
KCP RENGAT HILIR PASIR PANGKAR	-4.093	-4.093	-3.212	-3.212	-1.308	-1.308	-528	-528	3	3	142	345	1.699	1.699	288	288	930	930	0	0	681	681	0	0	458	0.93%
KCP TELUK KUNYAT	-3.760	-3.760	-5.001	-5.001	-740	-740	-29	-29	267	267	335	1.069	2.669	2.669	-2.669	-2.669	2.669	2.669	0	0	2.669	2.669	2.669	2.669	2.669	2.669%
KCP BANGKAT BANG PANGKAR 1	-8.548	-8.548	-8.155	-8.155	-1.193	-1.193	-582	-582	32	32	152	6	-1.064	-1.064	-1.942	-1.942	-262	-262	-15	-15	1.156	1.156	0	0	1.040	0.45%
KCP PEKANBARU ARIFIN AHMAD	33.624	33.624	2.667	2.667	2.966	2.966	-82	-82	-8	-8	217	151	11.499	11.499	6.157	6.157	210	210	-46	-46	3.245	3.245	1.923	1.923	19.227	4.50%
KCP UJUNG BATA 1	-10.188	-10.188	-9.845	-9.845	-1.203	-1.203	-469	-469	-5	-5	218	157	-760	-760	99	99	-1.629	-1.629	0	0	869	869	0	0	3.834	1.36%

LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB Haji		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-31-Jan-26		1-06-Dec-25		1-29-Jan-26		1-30-Jan-26		1-04-Jan-26		1-25-Jan-26		1-31-Jan-26		1-31-Jan-26		1-31-Jan-26	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
REA PEMATANGSIANTAR	4.869	10.336	105	7.867	64	7.684	54	1.652	33	9.599	27	56,3%	807	13,3%	17	342	968	61,3%	664	54.496	7.408	97,8%	148	52.867
KCP SIPIROK	94	234	3	26	5	452	0	0	1	400	0	0,0%	24	6,3%	0	0	76	95,2%	15	986	163	40,8%	5	2.280
KC PADANGSIDEMPUAN	255	254	2	103	2	1	4	15	5	700	0	0,0%	29	3,5%	3	106	59	94,7%	74	5.853	660	132,1%	25	6.379
KCP AEK KANOPAN	226	840	0	0	2	101	2	170	2	200	3	60,0%	35	10,2%	0	0	49	93,4%	22	1.496	199	39,7%	15	2.818
KCP GUNUNG TUA	220	523	1	2	10	4.535	1	10	2	700	0	0,0%	8	3,4%	0	0	85	98,2%	33	4.405	195	39,1%	8	3.847
KCP SIRIBUHAN	352	182	9	309	0	0	4	45	4	600	0	0,0%	8	6,0%	0	0	92	97,6%	36	3.991	185	46,3%	9	3.462
KCP PEMATANGSIANTAR SUTOMO	503	463	11	389	8	1	0	0	2	300	1	20,0%	60	8,6%	0	0	91	100,0%	23	2.503	872	218,0%	14	4.407
KC PEMATANGSIANTAR PERINTIS	477	2.549	16	834	1	0	2	70	4	2.400	8	80,0%	98	13,8%	4	73	78	96,3%	110	7.161	1.135	189,2%	12	6.104
KCP INDRAPURA	187	203	4	113	5	0	0	0	2	1.000	6	75,0%	49	13,3%	0	0	60	98,8%	19	1.118	362	72,4%	6	2.718
KCP PANYABUNGAN	377	167	2	703	4	1	9	155	1	160	0	0,0%	17	10,6%	0	0	14	64,4%	23	2.032	449	112,2%	14	4.226
KC SIBOLGA	226	595	8	980	1	1	4	305	2	300	3	100,0%	37	10,1%	0	0	51	94,6%	69	5.874	486	97,2%	4	4.005
KCP KOTA PINANG	440	1.256	3	37	2	502	0	0	0	0	0	0,0%	17	8,5%	1	13	24	94,1%	35	2.121	375	93,9%	6	2.949
KCP TANJUNG BALAI	302	485	10	1.125	6	546	0	0	0	0	1	50,0%	4	1,6%	0	0	30	90,6%	73	5.994	1.058	111,8%	7	1.448
KC RANTAU PRAPAT	523	1.157	12	1.870	10	1.542	17	735	6	2.600	1	50,0%	106	19,4%	7	50	147	103,6%	88	5.274	557	111,4%	8	2.164
KCP KISARAN	641	1.182	21	986	8	2	11	147	2	239	2	33,3%	263	60,5%	2	100	92	94,0%	44	5.746	667	133,4%	15	6.061
KFO																								
KF MIKRO BALIGE	8	53	2	278	0	0	0	0	0	0	2	100,0%	28	30,4%	0	0	2	0,0%	0	-	11	5,3%	0	-
KFO MIKRO PANDAN KOTA	38	194	1	114	0	0	0	0	0	0	0	0,0%	24	7,5%	0	0	18	0,0%	0	-	33	16,6%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0															
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0															

LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cikil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2 (*Juta)	
	31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26		31-Jan-26	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CIF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA PEMATANGSIANTAR	-75.954	-75.954	-79.369	-79.369	2.639	2.639	-10.660	-10.660	4.638	4.638	2.536	2.460	126.889	126.889	15.986	15.986	193	193	37.111	37.111	38.679	38.679	34.920	34.920	83.686	2,27%
KCP PEMATANGSIANTAR SUTOMO	-4.126	-4.126	-7.097	-7.097	-2.046	-2.046	-917	-917	-13	-13	162	650	4.051	4.051	2.301	2.301	-193	-193	127	127	1.815	1.815	0	0	11.683	4,73%
KCP PANYABUNGAN	-4.082	-4.082	-4.177	-4.177	-1.232	-1.232	-384	-384	3	3	232	-142	3.786	3.786	1.619	1.619	-303	-303	-2	-2	987	987	1.485	1.485	2.710	1,74%
KC SIBOLGA	4.725	4.725	5.055	5.055	-900	-900	-56	-56	2	2	155	278	7.000	7.000	1.477	1.477	-566	-566	0	0	4.557	4.557	1.531	1.531	2.767	1,12%
KCP SIBUHUAN	-8.854	-8.854	-9.016	-9.016	135	135	-991	-991	2	2	219	110	7.701	7.701	738	738	423	423	0	0	1.048	1.048	3.493	3.493	485	0,22%
KC PADANGSIDEMPUAN	10.919	10.919	10.999	10.999	3.549	3.549	-1.471	-1.471	-4	-4	216	390	42.351	42.351	2.481	2.481	-477	-477	22.316	22.316	4.460	4.460	13.571	13.571	3.983	0,99%
KCP INDRAPURA	3.411	3.411	-4.524	-4.524	1.575	1.575	84	84	-9	-9	114	55	-603	-603	-358	-358	-848	-848	-9	-9	612	612	0	0	10.618	4,48%
KCP TANJUNG BALAI	-4.012	-4.012	-4.072	-4.072	165	165	-1.311	-1.311	3	3	107	596	7.463	7.463	-50	-50	-120	-120	0	0	4.406	4.406	3.226	3.226	992	0,52%
KCP SIPIROK	3.249	3.249	3.975	3.975	2.986	2.986	-270	-270	193	193	104	-51	1.990	1.990	537	537	778	778	0	0	676	676	0	0	1.522	1,14%
KCP AEX KANOPAN	3.265	3.265	2.543	2.543	-453	-453	-348	-348	8	8	154	77	1.817	1.817	389	389	453	453	0	0	975	975	0	0	2.358	1,38%
KC PEMATANGSIANTAR PERINTIS	-57.927	-57.927	-53.712	-53.712	-1.515	-1.515	-1.726	-1.726	-74	-74	362	518	24.514	24.514	2.736	2.736	-8	-8	15.318	15.318	5.514	5.514	954	954	4.733	1,02%
KCP GUNUNG TUA	-5.138	-5.138	-4.823	-4.823	21	21	-715	-715	1.302	1.302	137	46	8.547	8.547	1.543	1.543	308	308	-14	-14	3.141	3.141	3.570	3.570	1.009	0,50%
KC RANTAU PRAPAT	-8.341	-8.341	-2.408	-2.408	-547	-547	-717	-717	3.155	3.155	230	-315	2.082	2.082	-2.115	-2.115	-617	-617	-625	-625	2.997	2.997	2.442	2.442	34.430	6,20%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI	TAB BISNIS		TAB PERENCANAAN		MAKSI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER			
		1-18-Jan 26		1-18-Jan 26		1-18-Jan 26		1-31-Jan 26		1-06-Dec 25		1-29-Jan 26		1-30-Jan 26		1-04-Jan 26		1-25-Jan 26		1-31-Jan 26		1-31-Jan 26				
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B1																										
KC PEKANBARU SUDIRMAN 1	B1	592	731	33	3.087	5	14	3	93	5	1.300	78	74,3%	206	14,8%	8	98	65	20,0%	64	5.875	4.230	604,4%	8	4.743	
KC MEDAN KEJASAKAN	B1	495	1.380	27	20.302	3	151	2	10	1	13.000	14	77,8%	87	55,5%	4	123	54	0,0%	31	3240	1.707	243,8%	10	5.528	
Kelas Cabang B2																										
KC DUMAI	B2	609	378	25	617	15	12	5	190	1	100	11	91,7%	532	89,7%	7	239	63	30,0%	46	5.405	1.901	316,8%	16	6.499	
KC PEKANBARU HARAPAN RAYA	B2	841	109	11	1.417	1	1	5	55	3	2.100	28	87,5%	143	25,9%	12	207	104	90,0%	50	4.547	668	111,4%	16	12.066	
KC DURI	B2	988	447	0	0	9	582	10	271	4	1.100	6	85,7%	523	95,1%	3	50	51	20,0%	19	2.089	759	126,6%	3	2.297	
KC PEKANBARU PANAM	B2	490	239	16	374	7	114	0	0	3	1.100	13	65,0%	135	25,7%	9	150	34	10,0%	69	6.964	1.683	280,4%	8	7.642	
KC PEKANBARU ARIFIN AHMAD	B2	418	137	4	1.182	4	1	1	10	2	200	19	79,2%	208	22,2%	15	229	31	10,0%	45	4.621	575	95,9%	19	11.320	
KC MEDAN SETIA BUDI	B2	534	231	16	1.221	30	6	4	17	2	1.500	42	93,3%	522	92,4%	6	325	25	30,0%	50	5.421	1.292	215,3%	11	4.784	
KC MEDAN AKSARA	B2	394	821	4	40	2	1.315	0	0	2	2.850	36	80,0%	607	92,4%	1	25	62	30,0%	23	2.347	725	120,8%	23	12.852	
KC PEKANBARU SUDIRMAN	B2	507	396	14	409	3	15	2	15	1	100	38	84,4%	122	20,5%	6	41	42	20,0%	35	1.137	1.210	201,6%	8	3.911	
KC MEDAN ADAM MAULIK	B2	334	1.115	17	3.563	3	306	0	0	2	500	11	68,8%	271	38,1%	5	32	17	0,0%	30	3.470	605	100,0%	1	2.260	
KC TEBINGTINGGI SUDIRMAN 1	B2	446	1.267	4	4	0	0	2	25	2	250	24	92,3%	675	97,7%	4	28	46	40,0%	77	4.666	734	122,3%	4	1.024	
KC PEMATANGSIANG PERINTIS	B2	477	2.549	16	834	1	0	0	2	70	4	2.400	8	80,0%	98	13,8%	4	73	78	210,0%	110	7.161	1.135	189,2%	12	6.104
KC BATAM WINDSOR CENTRAL	B2	506	238	10	3.191	6	113	8	75	1	500	10	71,4%	610	82,2%	4	106	66	210,0%	57	5.063	502	83,7%	5	8.855	
KC MEDAN S. PARMAN	B2	484	294	21	6.205	1	251	1	10	2	400	37	84,1%	72	22,9%	3	18	13	0,0%	23	2.466	1.423	237,2%	16	8.335	
KC PEKANBARU SUDIRMAN ATAS	B2	581	475	4	505	0	0	5	80	2	1.400	24	72,7%	142	22,8%	4	18	16	10,0%	25	4.325	775	129,1%	15	6.643	
Kelas Cabang B3																										
KC PEKANBARU NANGKA	B3	561	123	9	71	3	2	4	80	2	700	11	91,7%	112	24,9%	0	0	12	10,0%	40	3.857	1.426	285,1%	2	4.356	
KC PANAM RAYA	B3	522	21	3	16	2	0	4	52	1	100	3	50,0%	177	24,0%	0	0	55	30,0%	31	2.985	414	82,8%	1	1.279	
KC PEKANBARU RUMBAI	B3	194	215	14	1	0	0	1	10	1	100	3	75,0%	124	23,3%	1	26	32	10,0%	22	1.673	204	40,8%	6	2.473	
KC BAGAN BATU SUDIRMAN 1	B3	280	245	0	0	5	2	0	0	5	1.220	1	100,0%	28	8,0%	0	0	96	140,0%	27	1.646	335	66,9%	2	1.623	
KC BATUJAI	B3	269	213	4	1.089	6	2	3	23	3	650	12	92,3%	330	66,3%	0	0	34	100,0%	22	1.869	295	58,9%	1	1.831	
KC BINTAN CENTER	B3	317	492	1	21	5	504	2	36	21	0	6	75,0%	558	94,3%	0	0	43	10,0%	40	2.070	549	109,8%	12	4.131	
KC TELUK KUANTAN	B3	668	326	12	829	7	3	1	75	2	300	1	25,0%	79	14,2%	6	327	165	60,0%	33	3.619	489	97,8%	14	4.575	
KC UJUNG BATU 1	B3	490	150	3	36	5	6	0	0	0	0	2	50,0%	28	22,0%	1	120	72	80,0%	11	1.301	443	88,5%	13	4.160	
KC SIAK	B3	505	99	1	100	3	1.000	3	50	2	1.300	0	0,0%	217	81,6%	0	0	112	90,0%	23	2.733	402	80,3%	2	2.088	
KC PANGKALAN KERINCI MAHARAJA	B3	622	142	2	13	2	0	5	45	0	0	1	100,0%	107	22,6%	0	0	71	0,0%	63	4.604	316	61,1%	10	5.688	
KC DURI HANG TUAH 1	B3	356	280	2	2	3	1	0	0	0	0	11	84,6%	61	14,5%	0	0	60	30,0%	9	1.281	391	78,3%	13	6.898	
KC BATAM RADEN PATAH	B3	633	773	4	2.292	1	2	3	100	0	0	5	83,3%	93	25,6%	0	0	2	0,0%	28	3.069	368	73,7%	10	3.805	
KC MEDAN GATOT SUBROTO	B3	338	181	2	6.295	8	1.006	0	0	1	2.000	10	71,4%	268	82,2%	3	20	29	30,0%	19	1.809	655	131,0%	3	3.698	
KC DUMAI SUKAJADI	B3	343	1.239	4	285	1	1	0	0	2	900	4	50,0%	56	11,5%	0	0	14	0,0%	19	1.472	571	114,3%	3	1.820	
KC STABAT KH ZAINUL ARIJIN	B3	427	374	6	55	2	0	1	20	4	2.500	4	44,4%	488	93,1%	2	29	93	130,0%	56	3.548	145	29,0%	9	3.124	
KC MEDAN SIMPAN LIMUN	B3	467	354	5	32	2	1	0	0	1	200	1	100,0%	56	13,1%	2	200	10	10,0%	23	2.323	173	34,6%	3	1.905	
KC MEDAN GAJAH MADA	B3	491	309	8	7.242	26	5.496	3	30	1	100	31	70,5%	271	75,3%	7	83	31	30,0%	61	5.161	447	89,4%	4	4.872	
KC MEDAN KRAKATAU	B3	411	343	3	1.645	11	915	0	0	1	300	5	83,3%	256	74,6%	1	54	24	0,0%	38	2.973	501	100,2%	1	2.324	
KC BANGKORANG	B3	624	258	0	0	0	0	6	90	0	0	7	100,0%	71	20,9%	0	0	122	40,0%	33	3.410	136	26,2%	6	4.122	
KC RENGAT	B3	371	293	3	317	13	8.111	1	10	2	2.150	7	63,6%	48	15,9%	0	0	100	70,0%	17	1.428	599	119,8%	3	3.044	
KC MEDAN PULO BRAYAN	B3	363	323	12	633	3	704	3	55	2	1.000	9	56,3%	58	13,9%	5	72	56	10,0%	15	2.067	650	129,9%	8	6.987	
KC PADANGSIDEMPULAN	B3	255	254	2	103	2	1	4	15	5	700	0	0,0%	29	3,5%	3	106	59	10,0%	74	5.853	660	132,1%	25	6.319	
KC AEK KANOPAN	B3	226	840	0	0	2	101	2	170	2	200	3	60,0%	35	10,2%	0	0	49	40,0%	22	1.496	199	39,7%	15	2.878	
KC MEDAN KAMPUNG BARU	B3	357	630	7	166	0	0	1	10	0	0	1	100,0%	320	81,8%	0	0	22	0,0%	29	2.767	299	59,9%	1	2.748	
KC GULUNG TUA	B3	220	523	1	2	10	4.535	1	10	2	700	0	0,0%	8	3,4%	0	0	85	40,0%	33	4.405	195	39,3%	8	3.847	
KC BINJAI JAMIN GINTING	B3	480	389	2	1	0	0	2	30	1	200	5	71,4%	260	97,7%	0	0	35	20,0%	9	1.390	76	15,1%	7	1.205	
KC INDRAPURA	B3	187	203	4	113	5	0	0	0	2	1.000	6	75,0%	49	13,3%	0	0	60	60,0%	19	1.118	362	72,4%	6	2.718	
KC MEDAN MARELAN RAYA	B3	441	1.235	7	581	15	1.203	4	60	3	1.600	55	93,2%	751	97,5%	0	0	51	20,0%	43	4.654	392	78,3%	4	2.070	
KC BATAM BATU AJI	B3	536	509	37	335	8	1.633	0	0	2	300	7	100,0%	336	71,0%	0	0	18	30,0%	41	4.718	805	61,0%	3	8.779	
KC MEDAN MUHTAR BASRI	B3	442	825	1	34	2	10	3	50	1	300	2	25,0%	34	4,5%	0	0	12	0,0%	22	2.449	603	120,0%	10	3.850	
KC SIBOLGA	B3	226	595	8	980	1	1	4	305	2	300	3	100,0%	37	10,1%	0	0	51	10,0%	69	5.874	486	97,2%	4	4.005	
KC BATAMINDO	B3	475	486	17	5.939	13	554	2	300	1	5.450	5	100,0%	382	77,3%	3	95	18	10,0%	48	4.918	600	119,9%	4	4.696	
KC BATAM GRAND NIAGA MAS	B3	599	1.106	14	568	10	129	0	0	3	1.000	8	88,9%	126	24,6%	0	0	19	10,0%	25	3.103	180	36,0%	2	1.814	
KC TANJUNG PINANG	B3	309	487	31	964	9	550	3	13	8	1.150	11	61,1%	239	31,9%	2	10	24	0,0%	44	5.746	667	133,4%	15	6.061	
KC TANJUNG BALAI	B3	302	485	10	1.125	6	546	0	0	0	0	1	50,0%	4	1,6%	0	0	30	20,0%	73	934	1.058	211,6%	7	1.448	
KC LUBUK PAKAM	B3	637	1.886	4	15	39	715	4	248	2	400	24	80,0%	748	96,9%	2	12	209	100,0%	25	3.795	691	138,2%	20	8.824	
KC RANTAU PRADAT	B3	523	1.157	12	1.870	10	1.542	17	735	6	2.600	1	50,0%	106	19,4%	7	50	147	200,0%	88	5.274	517	111,4%	4	2.164	
KC MEDAN A. H. NASUTION	B3	278	757	8	1.005	2	0	4	298	2	500	21	91,3%	464	88,7%	3	297	34	10,0%	39	4.286	535	107,0%	4	1.765	
KC KISARAN	B3	641	1.918	9	986	7	2	11	147	7	300	2	66,7%	31	1,7%	0	0	63	60,0%	66	4.748	605	126,6%	15	4.011	
KC BINJAI	B3																									



**LEADING INDICATOR** (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KUSUMER	
		1-18 Jan 26		1-18 Jan 26		1-18 Jan 26		1-31 Jan 26		1-06 Dec 25		1-29 Jan 26		1-30 Jan 26		1-04 Jan 26		1-25 Jan 26		1-31 Jan 26		1-31 Jan 26		1-31 Jan 26	
		M18 Nom	M18 Nom (Juta)	M18 NoA	M18 M18 (Juta)	M18 NoA	M18 M18 (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	M-merchant Aktif	% Ratio Aktif	M-merchant Aktif	% Ratio Aktif	Issued (Case)	(ACI) Penc. Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Target (%)	Noa	Nom (Juta)
Kelas Cabang BA/BA Review																									
KCP ANAMABAS JEMAA	B4 Review	50	55	2	3	2	2	3	310	0	0	0	0.00%	91	88.3%	0	0	6	0.0%	5	321	89	29.7%	0	
KCP BATUNIA	B4 Review	240	249	1	29	1	0	0	0	3	600	1	100.0%	127	27.1%	0	0	33	0.0%	40	2.1%	335	111.7%	6	1,207
KCP TANJUNG UBAN	B4 Review	392	73	12	1,027	5	1,253	0	0	0	0	4	100.0%	271	90.9%	0	0	8	10.0%	15	1,217	623	207.5%	3	2,287
KCP BAGAN SIAPIAPI	B4	473	192	1	0	4	6	2	20	2	200	2	20.0%	41	12.3%	0	0	59	80.0%	21	1,756	147	36.8%	5	1,965
KCP MEDAN PANCA BUDI	B4	461	45	4	2,670	0	0	1	3	2	1,000	7	63.6%	216	72.0%	0	0	10	0.0%	18	1,384	148	37.1%	2	1,250
KCP PEKANBARU UIN SUSKA	B4	578	52	0	1	0	0	0	0	2	330	5	100.0%	67	29.0%	0	0	20	10.0%	29	1,874	207	51.9%	3	985
KCP LABANG	B4	420	269	1	3	1	0	0	0	0	0	0	0.0%	34	3.6%	2	51	70	80.0%	37	1,567	145	36.2%	0	221
KCP BATARI BENGKONG	B4	376	316	26	792	2	1	3	75	1	500	14	100.0%	62	17.3%	0	0	23	20.0%	39	2,190	155	38.7%	6	3,149
KCP MEDAN IMAM BONJOL	B4	260	464	6	797	3	1	0	0	0	0	22	78.6%	214	69.7%	2	131	26	20.0%	27	2,112	732	183.0%	3	2,722
KCP MEDAN SUTOMO	B4 Review	257	212	7	653	0	0	2	70	2	700	1	100.0%	16	34.0%	0	0	55	20.0%	24	3,129	83	27.6%	0	
KCP MEDAN JUANDA	B4	424	305	8	525	3	25	1	10	3	700	2	28.6%	217	79.0%	0	0	72	80.0%	17	1,484	214	53.5%	1	1,472
KCP MEDAN SEKUPANG	B4	411	433	21	310	0	0	0	0	0	0	5	71.4%	216	79.0%	0	110	13	10.0%	16	1,887	183	45.2%	0	
KCP SELAT PANJANG	B4 Review	473	210	2	12	0	0	3	50	0	0	5	100.0%	64	21.8%	0	0	34	0.0%	16	1,888	130	103.5%	4	1,786
KCP SIPIROK	B4	94	234	3	26	5	452	0	0	1	400	0	0.0%	24	6.3%	0	0	76	70.0%	15	986	163	40.8%	5	2,280
KCP GUNUNG RAYA KANDIS	B4 Review	561	87	1	20	0	0	0	0	0	0	0	0.0%	222	87.4%	0	0	73	50.0%	15	1,213	62	20.6%	1	1,099
KCP CEMARA ASRI	B4 Review	531	74	17	621	6	1	1	75	0	0	31	88.6%	353	93.6%	1	62	13	10.0%	9	1,259	48	16.3%	6	1,499
KCP PANGAJENE	B4	257	265	10	7	542	10	100	105	1	1,000	7	41.2%	30	9.9%	0	0	17	0.0%	1	153	3	5.23%		
KCP KOPRI HULU PASIR PANGARAJAN	B4 Review	147	569	10	598	0	0	11	208	1	800	1	33.3%	26	9.5%	0	0	86	50.0%	13	777	438	146.1%	1	828
KCP DURI HANG TUAN 2	B4	679	308	7	1,640	2	0	3	22	3	420	18	81.8%	128	17.8%	0	0	78	50.0%	31	3,367	495	123.7%	2	2,086
KCP ANAMABAS	B4 Review	68	128	6	250	0	0	4	26	1	100	0	0.0%	79	26.2%	0	0	4	0.0%	39	2,740	182	66.6%	0	1,160
KCP TANJUNG BALAI KARUMUN 1	B4	418	534	10	56	23	1,588	13	99	3	900	10	10.0%	446	90.0%	0	112	67	10.0%	348	133.6%	40	121.6%	4	2,811
KCP MEDAN TOMANG ELAK	B4	200	173	7	294	2	4	1	10	1	100	3	75.0%	165	52.2%	0	0	29	0.0%	22	1,858	508	127.1%	5	1,422
KCP MEDAN USU	B4	299	201	4	74	1	50	0	0	0	0	19	79.2%	337	48.3%	0	0	5	10.0%	30	3,057	432	108.1%	4	3,908
KCP SIBUHANJ	B4	352	182	9	309	0	0	4	45	4	600	0	0.0%	8	6.0%	0	0	92	130.0%	36	3,991	185	46.3%	9	3,462
KCP PEMATANGSIANTAR SUTOMO	B4	503	463	11	389	8	1	0	0	2	300	1	20.0%	60	8.6%	0	0	91	100.0%	23	2,503	872	218.0%	14	4,407
KCP MEDAN SIKAPUR MUDA 1	B4	243	149	3	3	0	0	0	25	1	300	25	10.0%	257	99.0%	1	56	56	100.0%	20	1,586	60	16.5%	1	830
KCP PANYABUNJ	B4	377	167	2	703	4	1	9	155	1	160	0	0.0%	17	10.6%	0	0	14	0.0%	23	2,032	449	112.2%	14	4,226
KCP MEDAN BELAWAN	B4	205	82	5	239	1	0	1	15	1	200	83	29.9%	93	95.9%	0	0	34	60.0%	11	1,016	84	21.1%	3	3,828
KCP PERBAUNGAN	B4	221	431	5	45	4	2	2	15	0	0	23	100.0%	243	96.8%	2	126	35	10.0%	13	1,055	216	72.0%	2	1,782
KCP MEDAN RING ROAD	B4	336	1,803	7	916	0	0	5	195	1	600	21	95.5%	325	97.3%	0	0	37	10.0%	38	1,177	447	111.9%	10	8,958
KCP MEDAN KESABU LIRI	B4 Review	688	87	4	1,085	8	745	1	5	2	200	5	100.0%	160	91.6%	5	12	10	10.0%	1	1,431	12	1.0%	2	1,566
KCP KOTA PINANG	B4	440	1,256	3	37	2	502	0	0	0	0	0	0.0%	17	8.5%	1	13	24	20.0%	35	1,121	375	93.9%	6	1,949
KCP PANGKALAN BRANDAN	B4	199	808	4	412	4	1	4	53	1	1,500	11	78.6%	334	92.0%	3	47	175	230.0%	40	2,400	512	128.0%	3	2,847
KCP MEDAN SUKARAMAI	B4	381	377	7	118	10	2	7	105	0	0	5	100.0%	55	14.1%	0	0	11	0.0%	20	2,618	269	67.3%	5	2,688
KCP BATAM BOTANIJA GARDEN	B4	405	138	13	985	5	103	0	0	0	0	4	80.0%	256	74.4%	2	47	15	20.0%	40	2,488	713	178.2%	7	1,610
KCP TELUKHALANG	B4	455	1,608	3	78	0	0	15	217	1	100	2	100.0%	44	9.9%	3	82	24	20.0%	14	2,455	414	103.5%	3	1,633
KFO																									
KFO MKIRO BALAI		8	53	2	278	0	0	0	0	0	0	2	100.0%	28	36.4%	0	0	2	0.0%	0		11	5.3%	0	
KFO MKIRO PANDAN KOTA		18	198	1	114	0	0	0	0	0	0	0	0.0%	34	75.8%	0	0	18	0.0%	0		33	16.6%	0	
KFF																									
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
KFF PADANGSIKAMPUNG UIN SYURABADI		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
KFF MEDAN UIN, ISLAM SUMATERA UTARA		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	



# THANK YOU

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