

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1,399,755	1,713,226	1,490,310	1,463,440	63,684	(249,787)	(26,870)	8	21,497	25,628	25,658	25,670	4,173	42	12	5
2	RO II/ Medan	516,315	962,863	918,913	907,345	391,030	(55,518)	(11,568)	4	8,285	10,945	10,970	10,985	2,700	40	15	6
3	RO III/ Palembang	785,271	936,026	875,290	869,151	83,880	(66,875)	(6,140)	6	13,443	16,333	16,362	16,385	2,942	52	23	3
4	RO IV/ Jakarta 1	1,445,253	2,196,187	1,826,253	1,796,810	351,557	(399,377)	(29,443)	10	20,250	24,504	24,556	24,577	4,327	73	21	2
5	RO V/ Jakarta 2	941,330	1,142,791	1,117,025	1,141,761	200,431	(1,030)	24,736	1	9,818	12,838	12,859	12,876	3,058	38	17	8
6	RO VI/ Bandung	709,231	1,129,078	984,034	975,588	266,357	(153,490)	(8,446)	7	9,688	11,716	11,731	11,737	2,049	21	6	10
7	RO VII/ Semarang	1,071,779	1,437,827	1,197,910	1,186,468	114,689	(251,359)	(11,442)	9	17,907	20,672	20,688	20,710	2,803	38	22	8
8	RO VIII/ Surabaya	1,353,546	1,851,065	1,770,230	1,784,213	430,667	(66,853)	13,983	5	17,250	20,713	20,762	20,794	3,544	81	32	1
9	RO IX/ Kalimantan	1,080,090	1,161,460	1,118,217	1,111,451	31,361	(50,009)	(6,766)	3	8,289	9,776	9,793	9,800	1,511	24	7	9
10	RO X/ Makassar	366,505	532,512	518,352	515,086	148,581	(17,426)	(3,266)	2	8,335	11,051	11,082	11,101	2,766	50	19	4
Total RO		9,669,076	13,063,034	11,816,534	11,751,312	2,082,236	(1,311,723)	(65,222)		134,762	164,176	164,461	164,635	29,873	459	174	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33,376	153,300	135,860	134,412	101,035	(18,889)	(1,449)	3	993	1,589	1,594	1,595	602	6	1	3
2	AREA MEDAN KOTA	150,873	290,018	267,718	264,771	113,898	(25,247)	(2,947)	5	1,377	1,929	1,936	1,937	560	8	1	2
3	AREA MEDAN RAYA	65,143	109,861	123,872	119,821	54,678	9,960	(4,051)	1	975	1,296	1,298	1,301	326	5	3	4
4	AREA PEKANBARU	228,895	336,556	319,880	314,720	85,825	(21,836)	(5,160)	4	3,877	4,840	4,848	4,857	980	17	9	1
5	AREA PEMATANGSIANTAR	38,028	73,128	71,583	73,622	35,594	494	2,039	2	1,063	1,291	1,294	1,295	232	4	1	5
RO II / Medan		516,315	962,863	918,913	907,345	391,030	(55,518)	(11,568)		8,285	10,945	10,970	10,985	2,700	40	15	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
AREA BATAM		33,376	153,300	135,860	134,412	101,035	(18,889)	(1,449)		993	1,589	1,594	1,595	602	6	1	
1	KC BATAM WINDSOR CENTRAL	3,232	60,065	54,167	54,050	50,818	(6,015)	(117)	17	89	131	131	131	42	0	0	11
2	KCP BATAM GRAND NIAGA MAS	2,822	13,591	11,431	10,425	7,603	(3,167)	(1,006)	16	146	205	205	204	58	(1)	(1)	17
3	KCP BATAM CENTER	1,842	7,735	5,494	5,350	3,508	(2,386)	(144)	15	107	172	172	172	65	0	0	11
4	KCP BATAM BENGKONG	1,482	6,109	4,678	3,916	2,433	(2,194)	(763)	14	89	140	140	140	51	0	0	11
5	KCP BATAM SEKUPANG	7,507	9,703	7,691	8,248	741	(1,455)	557	13	66	86	86	86	20	0	0	11
6	KCP BATAM BOTANIA GARDEN	539	1,441	161	168	(371)	(1,274)	7	12	20	49	50	50	30	1	0	4
7	KCP ANAMBAS	2,002	2,304	1,126	1,127	(875)	(1,177)	0	11	12	17	17	17	5	0	0	11
8	KCP TANJUNG BALAI KARIMUN 1	2,716	4,376	3,996	4,039	1,323	(337)	43	10	103	177	178	178	75	1	0	4
9	KCP BINTAN CENTER	809	2,603	2,049	2,296	1,487	(307)	247	9	27	45	45	45	18	0	0	11
10	KCP BATAM BATU AJI	534	2,061	1,591	1,835	1,301	(226)	245	8	63	85	86	86	23	1	0	4
11	KC TANJUNG PINANG	2,319	5,622	5,591	5,423	3,103	(199)	(168)	7	44	74	75	75	31	1	0	4
12	KCP BATAM RADEN PATAH	1,414	3,973	4,081	3,808	2,393	(165)	(274)	6	35	75	75	75	40	0	0	11
13	KCP TANJUNG UBAN	645	2,200	2,147	2,061	1,416	(138)	(85)	5	26	55	55	56	30	1	1	4
14	KCP ANAMBAS JEMAJA	1,146	1,380	1,347	1,328	182	(52)	(19)	4	12	18	18	18	6	0	0	11
15	KCP NATUNA	1,029	1,162	1,204	1,179	150	17	(25)	3	32	59	59	59	27	0	0	11
16	KCP BATUAJI	2,767	27,736	27,820	27,787	25,019	51	(34)	2	40	80	79	79	39	(1)	0	17
17	KCP BATAMINDO	571	1,240	1,286	1,375	803	134	89	1	82	121	123	124	42	3	1	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150,873	290,018	267,718	264,771	113,898	(25,247)	(2,947)		1,377	1,929	1,936	1,937	560	8	1	
1	KC MEDAN KEJAKSAAN	55,162	91,726	77,386	82,028	26,866	(9,698)	4,642	18	320	377	378	377	57	0	(1)	13
2	KCP MEDAN PULO BRAYAN	6,462	16,409	15,465	8,129	1,667	(8,281)	(7,336)	17	44	87	88	89	45	2	1	13
3	KCP MEDAN GATOT SUBROTO	7,513	9,978	8,343	8,219	706	(1,758)	(123)	16	100	130	131	131	31	1	0	13
4	KC MEDAN S PARMAN	13,478	19,476	17,719	18,293	4,815	(1,183)	574	15	95	159	158	158	63	(1)	0	13
5	KCP MEDAN ADAM MALIK	3,776	10,269	10,258	9,230	5,454	(1,039)	(1,029)	14	93	158	159	159	66	1	0	13
6	KCP MEDAN SUKARAMAI	1,082	2,452	1,296	1,445	363	(1,007)	149	13	22	37	37	37	15	0	0	13
7	KC MEDAN GAJAH MADA	6,560	18,705	17,705	17,794	11,235	(911)	89	12	87	122	122	122	35	0	0	13
8	KCP MEDAN SIMPANG LIMUN	2,842	4,453	4,072	3,750	909	(703)	(322)	11	94	114	114	114	20	0	0	13
9	KCP MEDAN IMAM BONJOL	4,846	3,245	2,812	2,634	(2,212)	(611)	(178)	10	40	74	75	75	35	1	0	13
10	KCP MEDAN MUCHTAR BASRI	11,279	46,105	46,383	45,753	34,474	(352)	(630)	9	173	204	204	204	31	0	0	13
11	KCP MEDAN PANCA BUDI	4,099	9,003	8,746	8,747	4,648	(256)	1	8	25	38	38	38	13	0	0	13
12	KCP MEDAN ISKANDAR MUDA 1	7,249	30,649	30,474	30,401	23,151	(248)	(74)	7	62	73	73	73	11	0	0	13
13	KCP MEDAN USU	5,411	4,624	4,325	4,391	(1,020)	(232)	66	6	65	88	88	89	24	1	1	13
14	KCP MEDAN JUANDA	8,755	7,288	6,794	7,196	(1,559)	(93)	401	5	31	76	76	76	45	0	0	13
15	KCP MEDAN KRAKATAU	4,673	8,946	8,913	9,012	4,339	67	99	4	61	71	72	72	11	1	0	13
16	KCP MEDAN TOMANG ELOK	968	2,222	2,438	2,314	1,346	92	(124)	3	17	43	44	44	27	1	0	13
17	KCP MEDAN SUTOMO	1,403	1,065	1,347	1,323	(80)	257	(24)	2	4	19	20	20	16	1	0	13
18	KCP MEDAN KAMPUNG BARU	5,314	3,404	3,241	4,111	(1,203)	708	870	1	44	59	59	59	15	0	0	13

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
AREA MEDAN RAYA		65,143	109,861	123,872	119,821	54,678	9,960	(4,051)		975	1,296	1,298	1,301	326	5	3	
1	KCP MEDAN MARELAN RAYA	2,942	10,387	11,096	6,882	3,940	(3,504)	(4,213)	15	66	87	87	87	21	0	0	10
2	KCP CEMARA ASRI	8,258	21,483	19,294	19,382	11,123	(2,102)	87	14	77	98	98	99	22	1	1	3
3	KCP MEDAN AKSARA	3,256	5,419	3,340	3,612	356	(1,807)	272	13	72	86	88	88	16	2	0	1
4	KCP BINJAI JAMIN GINTING	6,490	6,883	6,597	6,453	(37)	(430)	(144)	12	46	50	50	50	4	0	0	10
5	KCP STABAT KH ZAINUL ARIFIN	1,454	6,125	5,789	5,845	4,392	(280)	56	11	35	53	53	53	18	0	0	10
6	KCP MEDAN BELAWAN	1,598	1,022	981	968	(630)	(53)	(12)	10	16	26	26	27	11	1	1	3
7	KCP MEDAN A.H NASUTION	2,630	11,078	11,164	11,189	8,559	111	25	9	83	117	117	117	34	0	0	10
8	KCP KABANJAHE	2,867	3,570	3,547	3,741	874	170	193	8	82	117	117	117	35	0	0	10
9	KCP MEDAN RING ROAD	6,822	4,447	4,785	4,768	(2,054)	321	(17)	7	141	166	166	166	25	0	0	10
10	KCP TEBING TINGGI SUDIRMAN 1	4,485	6,389	6,566	6,725	2,240	336	159	6	69	74	74	74	5	0	0	10
11	KCP PERBAUNGAN	282	807	1,160	1,212	930	405	52	5	23	39	39	39	16	0	0	10
12	KCP PANGKALAN BRANDAN	478	899	1,427	1,414	936	514	(13)	4	40	67	67	67	27	0	0	10
13	KCP MEDAN SETIA BUDI	13,823	10,016	11,252	10,772	(3,050)	756	(480)	3	66	97	97	97	31	0	0	10
14	KC LUBUK PAKAM	2,277	2,123	2,124	3,282	1,006	1,160	1,158	2	34	60	60	60	26	0	0	10
15	KC BINJAI	7,482	19,214	34,749	33,575	26,093	14,361	(1,175)	1	125	159	159	160	35	1	1	3

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
AREA PEKANBARU		228,895	336,556	319,880	314,720	85,825	(21,836)	(5,160)		3,877	4,840	4,848	4,857	980	17	9	
1	KCP GUNUNG RAYA KANDIS	5,196	12,556	5,881	5,687	491	(6,869)	(194)	29	135	151	151	151	16	0	0	18
2	KC DURI	3,187	10,580	10,602	7,252	4,066	(3,328)	(3,350)	28	93	111	111	111	18	0	0	18
3	KCP RENGAT	6,490	15,044	14,601	12,530	6,040	(2,514)	(2,071)	27	91	122	122	122	31	0	0	18
4	KC PEKANBARU HARAPAN RAYA	10,105	18,266	15,443	15,903	5,798	(2,363)		26	240	281	281	281	41	0	0	18
5	KCP PANAM RAYA	7,896	29,297	25,871	27,076	19,180	(2,221)	1,205	25	188	223	224	224	36	1	0	6
6	KCP PEKANBARU RUMBAI	2,372	9,194	6,839	7,115	4,743	(2,078)	276	24	202	250	250	258	56	8	8	1
7	KCP SIAK	15,528	8,297	6,475	6,619	(8,909)	(1,679)	144	23	55	62	62	62	7	0	0	18
8	KC PEKANBARU SUDIRMAN 1	44,038	67,174	67,169	66,114	22,076	(1,060)	(1,055)	22	239	299	300	299	60	0	(1)	18
9	KCP PEKANBARU NANGKA	18,612	11,861	10,855	11,017	(7,595)	(843)	162	21	184	226	227	228	44	2	1	4
10	KCP PEKANBARU PANAM	18,400	20,386	19,938	19,720	1,320	(666)	(218)	20	147	229	229	229	82	0	0	18
11	KCP DURI HANG TUAH 2	6,029	10,564	10,510	10,012	3,983	(552)	(499)	19	161	212	212	212	51	0	0	18
12	KCP UJUNG BATU 1	5,970	7,212	6,551	6,714	745	(497)	163	18	167	174	174	174	7	0	0	18
13	KCP BAGAN BATU SUDIRMAN 1	3,833	3,791	5,131	3,364	(469)	(427)	(1,767)	17	89	91	90	90	1	(1)	0	29
14	KCP PANGKALAN KERINCI MAHARAJA	10,133	8,713	8,371	8,384	(1,749)	(329)	13	16	111	122	122	122	11	0	0	18
15	KCP PEKANBARU SUDIRMAN ATAS	6,555	12,204	11,676	11,989	5,434	(215)	313	15	153	181	181	182	29	1	1	6
16	KCP BANGKINANG	4,451	5,205	5,053	5,082	631	(122)	30	14	123	146	146	146	23	0	0	18
17	KCP FLAMBOYAN PETAPAHAN	4,473	5,076	4,975	4,968	495	(109)	(8)	13	170	182	182	182	12	0	0	18
18	KCP PEKANBARU UIR	3,515	6,815	6,709	6,722	3,207	(93)	13	12	35	59	59	59	24	0	0	18
19	KCP DURI HANG TUAH 1	1,961	1,900	1,772	1,810	(151)	(89)	38	11	53	64	64	64	11	0	0	18
20	KCP TEMBILAHAN	4,495	4,368	4,338	4,304	(191)	(64)	(34)	10	121	141	141	141	20	0	0	18
21	KCP SELAT PANJANG	1,178	628	470	627	(551)	(1)	157	9	54	114	114	114	60	0	0	18
22	KC DUMAI	7,680	12,455	12,439	12,477	4,797	22	38	8	228	335	337	337	109	2	0	4
23	KCP BAGAN SIAPIAPI	1,863	2,068	2,089	2,105	242	37	16	7	79	81	82	82	3	1	0	6
24	KCP PEKANBARU UIN SUSKA	620	2,258	2,706	2,621	2,001	362	(85)	6	22	45	45	45	23	0	0	18
25	KCP DUMAI SUKAJADI	8,191	4,799	4,955	5,281	(2,909)	483	327	5	174	189	189	189	15	0	0	18
26	KCP PEKANBARU SUDIRMAN	8,723	8,980	8,974	9,511	788	530	536	4	181	241	241	241	60	0	0	18
27	KCP PEKANBARU ARIFIN AHMAD	11,254	23,629	24,297	24,215	12,961	585	(82)	3	187	222	222	222	35	0	0	18
28	KCP TELUK KUANTAN	5,222	9,227	10,066	9,972	4,750	745	(94)	2	133	188	188	188	55	0	0	18
29	KCP ROKAN HULU PASIR PANGARAIAN	926	4,010	5,121	5,528	4,603	1,518	408	1	62	99	102	102	40	3	0	2

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		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
AREA PEMATANGSIANTAR		38,028	73,128	71,583	73,622	35,594	494	2,039		1,059	1,284	1,287	1,288	229	4	1	
1	KCP PANYABUNGAN	1,180	976	600	551	(629)	(424)	(48)	14	27	45	45	45	18	0	0	9
2	KCP KISARAN	3,901	5,977	5,687	5,665	1,765	(312)	(21)	13	145	192	193	193	48	1	0	3
3	KCP GUNUNG TUA	301	869	611	572	272	(297)	(38)	12	21	25	25	25	4	0	0	9
4	KCP KOTA PINANG	26	1,561	1,285	1,283	1,257	(278)	(2)	11	33	44	44	44	11	0	0	9
5	KC SIBOLGA	2,337	2,184	1,997	1,954	(383)	(230)	(43)	10	49	72	72	72	23	0	0	9
6	KCP SIPIROK	1,197	3,118	2,485	2,952	1,755	(166)	466	9	64	78	78	78	14	0	0	9
7	KCP SIBUHUAN	2,575	1,379	1,284	1,228	(1,347)	(152)	(56)	8	31	48	48	48	17	0	0	9
8	KCP INDRAPURA	4,417	4,924	4,783	4,784	367	(140)	1	7	209	228	228	228	19	0	0	9
9	KC PADANGSIDEMPUAN	7,818	25,781	26,056	25,837	18,019	56	(219)	6	87	69	69	69	(18)	0	0	9
10	KC PEMATANGSIANTAR PERINTIS	5,378	6,994	7,251	7,191	1,812	196	(60)	5	170	215	216	216	46	1	0	3
11	KCP TANJUNG BALAI	373	392	668	629	256	237	(39)	4	41	48	48	48	7	0	0	9
12	KC RANTAU PRAPAT	4,087	9,389	8,335	9,703	5,616	314	1,368	3	88	84	85	86	(2)	2	1	1
13	KCP PEMATANGSIANTAR SUTOMO	1,997	7,442	7,120	7,788	5,791	346	668	2	69	105	105	105	36	0	0	9
14	KCP AEK KANOPAN	1,786	362	843	709	(1,076)	348	(133)	1	25	31	31	31	6	0	0	9