

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.423.266	1.421.972	22.217	(213.308)	(1.293)	8	21.497	25.159	25.413	25.429	3.932	270	16	1
2	RO II/ Medan	516.315	888.850	833.089	829.623	313.308	(59.227)	(3.466)	2	8.285	10.506	10.738	10.747	2.462	241	9	2
3	RO III/ Palembang	785.271	929.235	832.038	831.065	45.794	(98.170)	(973)	5	13.443	16.106	16.173	16.179	2.736	73	6	4
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.786.788	1.781.696	336.443	(495.517)	(5.093)	10	20.250	24.269	24.281	24.293	4.043	24	12	5
5	RO V/ Jakarta 2	941.330	1.179.284	1.076.815	1.117.119	175.788	(62.166)	40.303	3	9.818	12.548	12.679	12.696	2.878	148	17	3
6	RO VI/ Bandung	709.231	1.151.856	980.093	930.297	221.066	(221.559)	(49.796)	9	9.688	11.754	11.628	11.633	1.945	(121)	5	6
7	RO VII/ Semarang	1.071.779	1.337.684	1.143.302	1.164.820	93.040	(172.864)	21.518	7	17.907	20.886	20.484	20.495	2.588	(391)	11	10
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.426.252	1.591.082	237.537	(73.860)	164.831	4	17.250	20.788	20.405	20.432	3.182	(356)	27	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.049.031	1.054.159	(25.931)	(101.327)	5.129	6	8.289	10.071	9.690	9.692	1.403	(379)	2	9
10	RO X/ Makassar	366.505	519.621	497.674	501.677	135.172	(17.944)	4.003	1	8.335	11.020	10.844	10.866	2.531	(154)	22	7
Total RO		9.669.076	12.739.452	11.048.348	11.223.510	1.554.434	(1.515.942)	175.163		134.762	163.107	162.335	162.462	27.700	(645)	127	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	133.905	136.222	102.846	5.366	2.318	1	993	1.470	1.526	1.532	539	62	6	2
2	AREA MEDAN KOTA	150.873	237.224	225.047	209.476	58.604	-27.748	-15.570	5	1.377	1.853	1.889	1.891	514	38	2	3
3	AREA MEDAN RAYA	65.143	117.359	96.709	98.442	33.299	-18.917	1.734	4	975	1.253	1.282	1.282	307	29	0	5
4	AREA PEKANBARU	228.895	325.303	306.409	312.283	83.388	-13.020	5.874	3	3.877	4.699	4.775	4.775	898	76	0	1
5	AREA PEMATANGSIANTAR	38.028	78.108	71.020	73.199	35.171	-4.909	2.179	2	1.063	1.231	1.266	1.267	204	36	0	4
RO II / Medan		516.315	888.850	833.089	829.623	313.308	-59.227	-3.466		8.285	10.506	10.738	10.747	2.462	241	8	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA BATAM		33.376	130.856	133.905	136.222	102.846	5.366	2.318		993	1.470	1.526	1.532	539	62	6	
1	KCP BATAM BENGKONG	1.482	5.106	3.009	2.608	1.126	(2.498)	(401)	18	89	123	127	129	40	6	2	4
2	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.146	11.644	8.822	(930)	498	17	146	187	195	195	49	8	0	2
3	KCP BATAM CENTER	1.842	7.259	6.481	6.712	4.870	(546)	231	16	107	165	170	171	64	6	1	4
4	KCP BATAMINDO	571	1.366	1.112	1.101	529	(265)	(12)	15	82	113	116	116	34	3	0	10
5	KC TANJUNG PINANG	2.319	5.305	5.156	5.196	2.876	(109)	39	14	44	63	67	67	23	4	0	7
6	KCP BINTAN CENTER	809	2.464	1.612	2.455	1.647	(9)	843	13	27	41	44	44	17	3	0	10
7	KCP TANJUNG BALAI KARIMUN 2	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	17
8	KCP BATAM BOTANIA GARDEN	539	179	203	208	(331)	29	5	11	20	43	46	46	26	3	0	10
9	KCP NATUNA	1.029	1.023	1.096	1.063	34	39	(33)	10	32	57	58	58	26	1	0	14
10	KCP ANAMBAS JEMAJA	1.146	1.437	1.366	1.497	351	60	131	9	12	18	18	18	6	0	0	17
11	KCP BATAM BATU AJI	534	1.293	1.717	1.567	1.033	274	(150)	8	63	78	82	82	19	4	0	7
12	KCP ANAMBAS	2.002	1.331	1.593	1.704	(297)	374	111	7	12	17	17	17	5	0	0	17
13	KCP BATUAJI	2.767	27.173	27.518	27.552	24.785	379	35	6	40	77	78	78	38	1	0	14
14	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	3.361	3.379	664	448	18	5	103	170	173	176	73	6	3	4
15	KCP BATAM RADEN PATAH	1.414	1.950	2.366	2.619	1.205	669	254	4	35	70	71	71	36	1	0	14
16	KCP TANJUNG UBAN	645	882	1.433	1.713	1.068	831	280	3	26	48	52	52	26	4	0	7
17	KCP BATAM SEKUPANG	7.507	6.156	8.160	8.682	1.175	2.525	522	2	66	81	82	82	16	1	0	14
18	KC BATAM WINDSOR CENTRAL	3.232	52.426	56.576	56.522	53.289	4.095	(54)	1	89	119	130	130	41	11	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA MEDAN KOTA		150.873	237.224	225.047	209.476	58.604	(27.748)	(15.570)		1.377	1.853	1.889	1.891	514	38	2	
1	KC MEDAN KEJAKSAAN	55.162	83.255	76.996	62.640	7.478	(20.615)	(14.356)	18	320	366	372	372	52	6	0	2
2	KC MEDAN S PARMAN	13.478	24.095	15.827	15.504	2.027	(8.591)	(323)	17	95	149	155	155	60	6	0	2
3	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.885	3.187	(2.128)	(2.244)	(699)	16	44	54	57	57	13	3	0	2
4	KCP MEDAN KRAKATAU	4.673	7.824	6.281	6.427	1.754	(1.397)	145	15	61	70	70	70	9	0	0	2
5	KCP MEDAN SUKARAMAI	1.082	2.643	1.219	1.254	172	(1.389)	35	14	22	36	37	37	15	1	0	2
6	KCP MEDAN USU	5.411	5.496	4.438	4.303	(1.108)	(1.193)	(134)	13	65	87	87	88	23	1	1	2
7	KCP MEDAN JUANDA	8.755	7.498	7.747	6.491	(2.264)	(1.007)	(1.256)	12	31	70	74	74	43	4	0	2
8	KCP MEDAN ADAM MALIK	3.776	8.567	8.117	7.947	4.171	(620)	(169)	11	93	148	153	154	61	6	1	2
9	KCP MEDAN SUTOMO	1.403	1.327	1.152	1.236	(167)	(91)	84	10	4	19	19	19	15	0	0	2
10	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.523	4.470	1.629	328	(53)	9	94	110	111	111	17	1	0	2
11	KCP MEDAN IMAM BONJOL	4.846	2.576	2.932	2.923	(1.923)	347	(9)	8	40	69	70	70	30	1	0	2
12	KCP MEDAN TOMANG ELOK	968	1.727	2.027	2.115	1.147	388	88	7	17	39	39	39	22	0	0	2
13	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	29.897	30.318	23.069	425	421	6	62	71	71	71	9	0	0	2
14	KCP MEDAN PANCA BUDI	4.099	6.709	7.304	7.260	3.160	551	(44)	5	25	38	39	39	14	1	0	2
15	KCP MEDAN PULO BRAYAN	6.462	12.302	12.830	12.995	6.533	692	165	4	44	83	86	86	42	3	0	2
16	KCP MEDAN GATOT SUBROTO	7.513	10.854	11.467	11.612	4.099	758	146	3	100	125	126	126	26	1	0	2
17	KCP MEDAN MUCHTAR BASRI	11.279	9.869	10.874	11.016	(263)	1.147	142	2	173	201	204	204	31	3	0	2
18	KC MEDAN GAJAH MADA	6.560	13.017	17.531	17.778	11.218	4.761	247	1	87	118	119	119	32	1	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA MEDAN RAYA		65.143	117.359	96.709	98.442	33.299	(18.917)	1.734		975	1.253	1.282	1.282	307	29	0	
1	KC BINJAI	7.482	23.518	14.300	13.599	6.117	(9.919)	(701)	15	125	155	157	157	32	2	0	9
2	KCP MEDAN AKSARA	3.256	13.882	2.930	6.980	3.723	(6.902)	4.050	14	72	84	87	87	15	3	0	4
3	KCP MEDAN SETIA BUDI	13.823	12.041	10.701	9.755	(4.067)	(2.286)	(946)	13	66	93	96	96	30	3	0	4
4	KCP MEDAN MARELAN RAYA	2.942	11.317	9.645	9.737	6.795	(1.580)	92	12	66	83	86	86	20	3	0	4
5	KCP PANGKALAN BRANDAN	478	1.818	933	870	392	(948)	(63)	11	40	66	67	67	27	1	0	12
6	KCP KABANJAHE	2.867	3.761	3.118	3.112	246	(649)	(5)	10	82	113	117	117	35	4	0	1
7	KCP BINJAI JAMIN GINTING	6.490	7.223	6.708	6.692	202	(531)	(16)	9	46	50	50	50	4	0	0	14
8	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	7.044	6.994	2.509	(525)	(49)	8	69	72	74	74	5	2	0	9
9	KCP PERBAUNGAN	282	1.173	1.185	784	502	(389)	(401)	7	23	38	38	38	15	0	0	14
10	KC LUBUK PAKAM	2.277	2.429	2.194	2.210	(67)	(219)	16	6	34	59	60	60	26	1	0	12
11	KCP MEDAN BELAWAN	1.598	1.070	1.198	1.219	(379)	149	21	5	16	26	26	26	10	0	0	14
12	KCP MEDAN A.H NASUTION	2.630	9.557	9.765	9.710	7.080	153	(54)	4	83	112	115	115	32	3	0	4
13	KCP MEDAN RING ROAD	6.822	4.444	4.624	4.781	(2.041)	337	158	3	141	163	165	165	24	2	0	9
14	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	4.017	4.415	2.962	703	399	2	35	47	49	49	14	2	0	9
15	KCP CEMARA ASRI	8.258	13.895	18.349	17.583	9.324	3.688	(766)	1	77	92	95	95	18	3	0	4

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA PEKANBARU		228.895	325.303	306.409	312.283	83.388	(13.020)	5.874		3.877	4.699	4.775	4.775	898	76	0	
1	KCP SELAT PANJANG	1.178	8.720	1.188	1.021	(157)	(7.698)	(167)	30	54	98	109	109	55	11	0	2
2	KC DURI	3.187	13.666	6.919	6.913	3.726	(6.754)	(6)	29	93	109	110	110	17	1	0	18
3	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.515	8.692	3.496	(4.612)	177	28	135	150	151	151	16	1	0	18
4	KC PEKANBARU HARAPAN RAYA	10.105	20.061	17.267	17.633	7.528	(2.428)	366	27	240	278	281	281	41	3	0	10
5	KCP SIAK	15.528	8.068	6.216	6.239	(9.289)	(1.829)	23	26	55	62	62	62	7	0	0	26
6	KCP BAGAN SIAPIAPI	1.863	3.347	2.072	2.073	209	(1.275)	1	25	79	82	82	82	3	0	0	26
7	KCP PEKANBARU PANAM	18.400	19.778	18.949	18.812	411	(966)	(137)	24	147	219	226	226	79	7	0	3
8	KCP DUMAI SUKAJADI	8.191	5.755	4.919	4.838	(3.352)	(916)	(80)	23	174	186	188	188	14	2	0	13
9	KCP TEMBILAHAN	4.495	4.961	4.731	4.395	(99)	(566)	(336)	22	121	140	140	140	19	0	0	26
10	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	11.639	12.859	6.304	(453)	1.220	21	153	178	180	180	27	2	0	13
11	KC DUMAI	7.680	11.356	10.665	10.914	3.234	(442)	249	20	228	333	333	333	105	0	0	26
12	KCP DURI HANG TUAH 2	6.029	9.989	9.735	9.795	3.766	(195)	60	19	161	207	208	208	47	1	0	18
13	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	7.897	7.878	(2.255)	(135)	(19)	18	111	119	119	119	8	0	0	26
14	KCP PEKANBARU UIN SUSKA	620	2.611	2.547	2.579	1.959	(31)	32	17	22	43	44	44	22	1	0	18
15	KCP BANGKINANG	4.451	5.733	5.612	5.704	1.253	(29)	91	16	123	145	145	145	22	0	0	26
16	KCP BENGKALIS DURI CPI	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	26
17	KCP DURI HANG TUAH 1	1.961	1.920	1.963	1.976	15	55	13	14	53	64	64	64	11	0	0	26
18	KCP PEKANBARU UIR	3.515	6.928	6.893	7.001	3.486	73	107	13	35	56	57	57	22	1	0	18
19	KC PEKANBARU SUDIRMAN 1	44.038	56.052	56.122	56.147	12.110	95	25	12	239	267	283	282	43	15	(1)	1
20	KCP RENGAT	6.490	12.511	12.219	12.680	6.191	169	461	11	91	117	118	118	27	1	0	18
21	KCP PEKANBARU NANGKA	18.612	12.237	11.505	12.494	(6.118)	258	990	10	184	219	224	224	40	5	0	5
22	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	3.630	3.846	2.920	340	216	9	62	91	94	95	33	4	1	7
23	KCP UJUNG BATU 1	5.970	5.670	6.155	6.075	105	405	(81)	8	167	172	173	173	6	1	0	18
24	KCP PANAM RAYA	7.896	28.613	29.303	29.120	21.224	507	(183)	7	188	220	222	222	34	2	0	13
25	KCP TELUK KUANTAN	5.222	8.088	8.699	8.843	3.622	755	145	6	133	179	185	184	51	5	(1)	5
26	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.120	9.429	706	783	309	5	181	233	236	237	56	4	1	7
27	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	6.008	5.793	1.320	1.165	(215)	4	170	180	182	182	12	2	0	13
28	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.771	6.366	2.533	3.109	2.595	3	89	90	90	90	1	0	0	26
29	KCP PEKANBARU RUMBAI	2.372	6.964	10.260	10.480	8.108	3.516	220	2	202	242	246	246	44	4	0	7
30	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	21.888	21.687	10.433	4.080	(201)	1	187	220	223	223	36	3	0	10

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		38.028	78.108	71.020	73.199	35.171	(4.909)	2.179			1.059	1.225	1.260	1.260	201	35	0	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.091	7.269	5.272	(1.598)	178	14		69	100	104	104	35	4	0	4
2	KC PADANGSIDEMPUAN	7.818	28.322	26.807	26.753	18.934	(1.570)	(54)	13		87	68	70	70	(17)	2	0	6
3	KCP KISARAN	3.901	6.178	5.583	5.511	1.611	(666)	(72)	12		145	181	187	187	42	6	0	3
4	KC RANTAU PRAPAT	4.087	8.956	8.543	8.305	4.218	(651)	(238)	11		88	69	77	77	(11)	8	0	2
5	KCP AEK KANOPAN	1.786	1.048	436	400	(1.386)	(648)	(37)	10		25	31	31	31	6	0	0	13
6	KC SIBOLGA	2.337	2.335	1.784	1.723	(614)	(613)	(61)	9		49	69	70	70	21	1	0	9
7	KCP SIBUHUAN	2.575	1.330	791	741	(1.834)	(590)	(51)	8		31	46	46	46	15	0	0	13
8	KCP PANYABUNGAN	1.180	1.387	800	1.065	(115)	(321)	265	7		27	44	45	45	18	1	0	9
9	KCP INDRAPURA	4.417	5.786	5.386	5.466	1.049	(321)	80	6		209	227	227	227	18	0	0	13
10	KCP TANJUNG BALAI	373	522	334	423	50	(99)	88	5		41	46	47	47	6	1	0	9
11	KCP SIPIROK	1.197	2.687	2.731	2.798	1.601	110	67	4		64	75	77	77	13	2	0	6
12	KCP GUNUNG TUA	301	450	857	828	528	378	(29)	3		21	24	24	24	3	0	0	13
13	KCP KOTA PINANG	26	540	1.207	1.432	1.406	892	225	2		33	41	42	42	9	1	0	9
14	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.876	8.036	2.657	916	1.159	1		170	204	213	213	43	9	0	1