

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.600	12.622	12.625	3.077	25	3	10	859	768	775	775	-84	7	14.195	0	10
2	RO II/ Medan	22.062	30.605	38.101	39.865	17.803	9.261	1.764	7	3.510	3.969	4.099	4.119	609	150	14.195	20	7
3	RO III/ Palembang	24.289	204.700	231.086	232.827	208.538	28.127	1.741	5	2.516	3.463	3.516	3.523	1.007	60	14.195	7	9
4	RO IV/ Jakarta 1	101.747	258.900	294.185	294.221	192.474	35.321	36	2	9.500	10.445	10.894	10.933	1.433	488	14.195	39	2
5	RO V/ Jakarta 2	126.010	245.869	288.725	292.514	166.504	46.645	3.789	1	4.872	5.039	5.123	5.137	265	98	14.195	14	8
6	RO VI/ Bandung	26.987	37.034	50.303	51.137	24.149	14.102	833	6	3.240	2.690	2.996	3.023	-217	333	14.195	27	3
7	RO VII/ Semarang	37.101	133.632	166.053	166.931	129.830	33.299	878	3	3.620	5.080	5.343	5.353	1.733	273	14.195	10	4
8	RO VIII/ Surabaya	48.103	63.284	93.208	94.530	46.427	31.245	1.322	4	5.324	5.929	6.621	6.639	1.315	710	14.195	18	1
9	RO IX/ Kalimantan	17.673	16.972	19.794	20.069	2.396	3.097	275	8	1.628	1.450	1.584	1.603	-25	153	14.195	19	6
10	RO X/ Makassar	11.123	10.635	11.035	11.256	133	621	221	9	1.365	1.495	1.680	1.695	330	200	14.195	15	5
Total RO		424.643	1.014.232	1.205.113	1.215.974	791.331	201.743	10.861		36.434	40.328	42.631	42.800	6.366	2.472	141.945	169	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	MtD	DtD	
1	AREA BATAM	6.136	6.524	8.354	8.357	2.221	1.833	3	3	931	901	937	938	7	37	0	1	2
2	AREA MEDAN KOTA	3.432	11.349	13.820	14.824	11.392	3.475	1.004	1	620	633	653	656	36	23	0	3	4
3	AREA MEDAN RAYA	1.562	1.195	1.350	1.351	-211	156	1	5	378	510	517	522	144	12	0	5	5
4	AREA PEKANBARU	8.205	6.280	6.901	6.907	-1.297	627	6	4	926	1.139	1.162	1.168	242	29	0	6	3
5	AREA PEMATANGSIANTAR	2.728	5.256	7.676	8.427	5.698	3.170	751	2	655	786	830	835	180	49	0	5	1
RO II / Medan		22.062	30.605	38.101	39.865	17.803	9.261	1.764		3.510	3.969	4.099	4.119	609	150	0	20	

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	MtD	
AREA BATAM		6.136	6.524	8.354	8.357	2.221	1.833	3		931	901	937	938	7	37		1	
1	KCP BATAM BENGKONG	100	138	78	78	(22)	(60)	(0)	18	23	31	30	30	7	(1)		0	18
2	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.302	2.302	121	(22)	0	17	365	270	275	275	(90)	5		0	3
3	KCP TANJUNG UBAN	188	108	107	103	(85)	(5)	(4)	16	66	51	61	60	(6)	9		(1)	1
4	KCP BATAM RADEN PATAH	1.148	934	930	930	(218)	(4)	0	15	44	35	38	39	(5)	4		1	5
5	KCP BATAM CENTER	128	90	87	87	(41)	(3)	0	14	30	39	39	39	9	0		0	14
6	KCP BATAM BOTANIA GARDEN	81	80	73	77	(3)	(2)	4	13	18	28	28	28	10	0		0	14
7	KCP ANAMBAS JEMAJA	27	26	27	27	0	1	0	11	2	4	4	4	2	0		0	14
8	KCP ANAMBAS	106	104	106	106	(0)	2	0	10	15	13	14	14	(1)	1		0	11
9	KCP BATAM SEKUPANG	138	131	135	136	(2)	5	1	9	21	23	23	23	2	0		0	14
10	KC BATAM WINDSOR CENTRAL	98	130	135	136	38	6	1	8	47	57	59	59	12	2		0	8
11	KCP NATUNA	353	278	285	285	(68)	7	0	7	52	48	50	50	(2)	2		0	8
12	KCP BATAM BATU AJI	228	266	274	274	46	7	0	6	35	36	38	38	3	2		0	8
13	KCP BATUAJI	665	740	749	749	84	9	0	5	28	34	40	40	12	6		0	2
14	KC TANJUNG PINANG	209	212	222	222	13	10	0	4	113	118	117	117	4	(1)		0	18
15	KCP BINTAN CENTER	155	82	382	382	227	300	0	3	29	33	34	34	5	1		0	11
16	KCP BATAMINDO	194	189	803	803	609	614	0	2	33	53	55	56	23	3		1	6
17	KCP BATAM GRAND NIAGA MAS	136	691	1.658	1.659	1.522	968	0	1	10	28	32	32	22	4		0	5

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	MtD	
AREA MEDAN KOTA		3.432	11.349	13.820	14.824	11.392	3.475	1.004		620	633	653	656	36	23		3	
1	KC MEDAN S PARMAN	67	197	161	161	94	(36)	0	18	12	33	34	34	22	1		0	9
2	KCP MEDAN KRAKATAU	186	153	127	128	(58)	(25)	1	17	54	46	45	45	(9)	(1)		0	15
3	KCP MEDAN SIMPANG LIMUN	135	62	50	50	(85)	(11)	0	16	42	34	35	35	(7)	1		0	9
4	KCP MEDAN JUANDA	263	211	201	202	(61)	(9)	1	15	26	30	35	35	9	5		0	3
5	KCP MEDAN GATOT SUBROTO	305	332	329	329	25	(3)	0	14	71	47	44	45	(26)	(2)		1	17
6	KCP MEDAN MUCHTAR BASRI	184	173	171	171	(13)	(2)	0	13	37	38	35	35	(2)	(3)		0	18
7	KCP MEDAN SUTOMO	0	11	9	9	9	(2)	0	12	2	7	6	6	4	(1)		0	15
8	KCP MEDAN PANCA BUDI	96	56	59	59	(37)	3	0	11	11	7	7	7	(4)	0		0	12
9	KCP MEDAN ISKANDAR MUDA 1	68	28	32	32	(36)	4	0	10	20	30	30	30	10	0		0	12
10	KCP MEDAN SUKARAMAI	55	31	35	35	(20)	4	0	9	23	24	24	24	1	0		0	12
11	KCP MEDAN TOMANG ELOK	22	41	46	46	24	5	0	8	7	22	23	23	16	1		0	9
12	KCP MEDAN IMAM BONJOL	98	61	67	67	(31)	6	0	7	14	22	25	26	12	4		1	4
13	KCP MEDAN PULO BRAYAN	251	185	199	199	(52)	13	0	6	41	51	57	57	16	6		0	2
14	KC MEDAN KEJAKSAAN	559	290	307	308	(251)	18	1	5	113	105	103	103	(10)	(2)		0	17
15	KCP MEDAN KAMPUNG BARU	211	304	325	325	114	21	0	4	29	28	30	30	1	2		0	6
16	KCP MEDAN USU	63	54	456	456	392	401	0	3	12	15	16	16	4	1		0	9
17	KC MEDAN GAJAH MADA	209	417	1.293	1.294	1.085	877	1	2	59	45	52	53	(6)	8		1	1
18	KCP MEDAN ADAM MALIK	659	8.743	9.953	10.953	10.295	2.211	1.000	1	47	49	52	52	5	3		0	5

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	MtD	
AREA MEDAN RAYA		1.562	1.195	1.350	1.351	(211)	156	1		378	510	517	522	144	12		5	
1	KCP MEDAN RING ROAD	85	53	42	42	(43)	(11)	0	15	19	21	19	19	0	(2)		0	15
2	KCP KABANJAHE	0	0	0	0	0	0	0	14	0	0	0	0	0	0		0	10
3	KCP MEDAN A.H NASUTION	128	94	95	95	(33)	1	0	13	23	29	28	28	5	(1)		0	14
4	KCP MEDAN MARELAN RAYA	41	31	33	33	(8)	2	0	12	13	15	16	16	3	1		0	6
5	KCP MEDAN BELAWAN	56	37	39	39	(17)	2	0	11	12	21	24	24	12	3		0	3
6	KCP CEMARA ASRI	6	5	7	7	1	2	0	10	46	57	57	57	11	0		0	10
7	KCP STABAT KH ZAINUL ARIFIN	94	37	40	40	(54)	3	0	9	10	21	21	21	11	0		0	10
8	KCP BINJAI JAMIN GINTING	87	64	67	67	(20)	3	0	8	10	15	15	15	5	0		0	10
9	KC BINJAI	199	220	225	225	26	5	0	7	47	57	57	57	10	0		0	10
10	KCP TEBING TINGGI SUDIRMAN 1	132	127	132	132	1	5	0	6	71	76	74	79	8	3		5	3
11	KC LUBUK PAKAM	79	65	70	70	(9)	5	0	5	17	32	34	34	17	2		0	5
12	KCP PERBAUNGAN	108	56	65	65	(43)	9	0	4	12	24	24	24	12	0		0	10
13	KCP MEDAN SETIA BUDI	165	173	185	186	21	13	0	3	33	62	62	62	29	0		0	10
14	KCP PANGKALAN BRANDAN	112	85	99	99	(13)	14	0	2	19	36	39	39	20	3		0	3
15	KCP MEDAN AKSARA	270	148	251	251	(19)	104	0	1	46	44	47	47	1	3		0	3

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	MtD		DtD
AREA PEKANBARU		8.205	6.280	6.901	6.907	(1.297)	627	6			926	1.139	1.162	1.168	242	29		6	
1	KC DUMAI	411	460	375	375	(36)	(85)	0	30		48	65	62	63	15	(2)		1	29
2	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(41)	0	29		26	20	16	16	(10)	(4)		0	30
3	KCP DURI HANG TUAH 2	859	561	547	548	(311)	(13)	1	28		71	69	68	70	(1)	1		2	13
4	KCP DURI HANG TUAH 1	372	428	419	419	48	(9)	0	27		31	37	37	37	6	0		0	21
5	KCP PANGKALAN KERINCI MAHARAJA	750	717	715	715	(35)	(2)	0	26		55	73	70	72	17	(1)		2	27
6	KCP SIAK	14	11	9	9	(4)	(2)	0	25		7	22	26	26	19	4		0	4
7	KC PEKANBARU SUDIRMAN 1	1.017	549	547	548	(469)	(1)	0	24		97	95	94	94	(3)	(1)		0	27
8	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	22		6	5	5	5	(1)	0		0	21
9	KCP BAGAN SIAPIAPI	803	526	527	527	(276)	1	0	21		54	57	57	57	3	0		0	21
10	KCP TEMBILAHAN	10	12	13	13	4	1	0	20		1	12	12	12	11	0		0	21
11	KCP FLAMBOYAN PETAPAHAN	56	55	57	57	1	2	0	19		8	20	21	21	13	1		0	13
12	KCP ROKAN HULU PASIR PANGARAIAAN	22	26	29	29	7	3	0	18		2	14	16	16	14	2		0	9
13	KCP UJUNG BATU 1	28	25	28	28	(1)	3	0	17		40	52	56	57	17	5		1	1
14	KCP GUNUNG RAYA KANDIS	43	38	41	41	(2)	3	0	16		10	22	22	22	12	0		0	21
15	KCP BANGKINANG	52	46	49	49	(3)	3	0	15		8	33	34	34	26	1		0	13
16	KCP DUMAI SUKAJADI	48	40	44	45	(4)	4	0	14		11	24	28	28	17	4		0	4
17	KCP PEKANBARU SUDIRMAN ATAS	566	346	351	351	(215)	4	0	13		31	21	21	21	(10)	0		0	21
18	KCP SELAT PANJANG	375	242	248	248	(127)	6	0	12		47	37	37	37	(10)	0		0	21
19	KCP PEKANBARU PANAM	203	159	166	166	(37)	7	0	11		16	25	29	29	13	4		0	4
20	KCP BAGAN BATU SUDIRMAN 1	234	178	186	186	(48)	8	0	10		52	56	58	58	6	2		0	9
21	KC PEKANBARU HARAPAN RAYA	422	77	85	85	(338)	8	0	9		74	66	69	69	(5)	3		0	7
22	KCP PANAM RAYA	353	281	289	289	(64)	9	0	8		17	26	26	26	9	0		0	21
23	KC DURI	132	168	177	177	45	9	0	7		28	40	41	41	13	1		0	13
24	KCP PEKANBARU SUDIRMAN	237	247	256	256	19	9	0	6		37	54	56	56	19	2		0	9
25	KCP PEKANBARU ARIFIN AHMAD	151	163	172	173	21	10	1	5		33	51	52	52	19	1		0	13
26	KCP TELUK KUANTAN	358	308	325	325	(34)	17	0	4		42	54	57	57	15	3		0	7
27	KCP PEKANBARU NANGKA	117	202	218	219	103	17	2	3		32	50	50	50	18	0		0	21
28	KCP PEKANBARU UIR	104	104	209	210	106	106	1	2		12	17	21	21	9	4		0	4
29	KCP RENGAT	175	123	672	672	497	549	0	1		30	22	21	21	(9)	(1)		0	27

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	MtD	
AREA PEMATANGSIANTAR		2.728	5.256	7.676	8.427	5.698	3.170	751		655	775	819	824	169	49		5	
1	KCP GUNUNG TUA	247	980	964	964	717	(16)	0	14	40	35	33	33	(7)	(2)		0	14
2	KC PADANGSIDEMPUAN	271	245	237	237	(34)	(8)	0	13	89	86	85	85	(4)	(1)		0	13
3	KCP SIBUHUAN	68	83	84	84	16	1	0	12	69	77	76	76	7	(1)		0	13
4	KCP AEK KANOPAN	367	313	314	314	(53)	1	0	11	45	41	42	42	(3)	1		0	10
5	KC PEMATANGSIANTAR PERINTIS	456	509	511	511	55	3	0	10	97	144	147	147	50	3		0	5
6	KCP PANYABUNGAN	92	97	102	102	9	5	0	9	13	23	26	26	13	3		0	5
7	KCP PEMATANGSIANTAR SUTOMO	116	64	70	70	(46)	6	0	8	18	33	35	35	17	2		0	8
8	KCP KISARAN	138	128	137	137	(1)	9	0	7	33	33	59	62	29	29		3	1
9	KCP INDRAPURA	324	352	367	367	43	15	0	6	60	66	69	69	9	3		0	5
10	KCP SIPIROK	129	264	360	360	232	97	0	5	47	51	51	51	4	0		0	11
11	KCP KOTA PINANG	39	1.139	1.341	1.342	1.303	202	0	4	14	29	31	31	17	2		0	8
12	KC SIBOLGA	91	63	762	762	670	698	0	3	26	27	31	31	5	4		0	3
13	KCP TANJUNG BALAI	119	13	290	1.040	922	1.028	750	2	22	34	36	38	16	4		2	3
14	KC RANTAU PRAPAT	271	1.005	2.134	2.135	1.863	1.130	0	1	82	96	98	98	16	2		0	8