

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	289.401	297.689	85.714	(679)	8.287	1	198.867	319.744	327.908	328.366	129.499	8.622	458	8
2	RO II/ Medan	679.382	925.633	897.491	900.761	221.379	(24.872)	3.270	2	323.673	482.158	497.195	497.799	174.126	15.641	604	2
3	RO III/ Palembang	961.102	1.156.872	1.075.778	1.076.209	115.107	(80.663)	430	6	531.528	619.666	631.249	631.570	100.042	11.904	321	5
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.187.254	2.199.370	147.623	(127.737)	12.117	7	620.508	759.506	768.865	769.202	148.694	9.696	337	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.420.167	1.421.060	99.593	(53.581)	893	4	368.460	456.266	463.123	463.365	94.905	7.099	242	10
6	RO VI/ Bandung	1.816.444	2.046.671	1.913.816	1.914.685	98.241	(131.986)	869	8	591.385	690.046	697.328	697.550	106.165	7.504	222	9
7	RO VII/ Semarang	2.079.521	2.539.188	2.338.388	2.346.204	266.683	(192.984)	7.816	9	868.057	1.018.585	1.030.514	1.030.928	162.871	12.343	414	4
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.073.993	3.074.576	123.294	(241.672)	583	10	1.198.316	1.389.083	1.411.959	1.412.749	214.433	23.666	790	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.307.131	1.309.593	85.551	(58.841)	2.462	5	418.401	509.254	521.954	522.481	104.080	13.227	527	3
10	RO X/ Makassar	1.202.663	1.464.922	1.412.736	1.414.231	211.568	(50.692)	1.494	3	458.746	566.258	576.187	576.479	117.733	10.221	292	6
Total RO		14.499.624	16.918.084	15.916.155	15.954.378	1.454.754	(963.706)	38.223		5.577.941	6.810.566	6.926.282	6.930.489	1.352.548	119.923	4.207	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	168.795	168.590	46.072	(5.253)	(204)	4	40.868	67.731	70.205	70.316	29.448	2.585	111	3
2	AREA MEDAN KOTA	90.517	120.571	115.450	115.556	25.039	(5.015)	106	3	47.485	71.752	74.359	74.454	26.969	2.702	95	2
3	AREA MEDAN RAYA	88.690	127.262	125.442	127.579	38.889	316	2.137	1	46.285	68.204	70.266	70.345	24.060	2.141	79	4
4	AREA PEKANBARU	263.790	329.337	313.834	314.177	50.387	(15.160)	344	5	123.076	189.892	195.915	196.173	73.097	6.281	258	1
5	AREA PEMATANGSIANTAR	113.867	174.620	173.971	174.859	60.992	239	888	2	65.959	84.579	86.450	86.511	20.552	1.932	59	5
RO II / Medan		679.382	925.633	897.491	900.761	221.379	(24.872)	3.270		323.673	482.158	497.195	497.799	174.126	15.641	602	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD		DtD
AREA BATAM		122.518	173.843	168.795	168.590	46.072	(5.253)	(204)		40.868	67.731	70.205	70.316	29.448	2.585	111		
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	17.733	17.531	1.975	(2.075)	(201)	17	5.461	7.967	8.138	8.144	2.683	177	6	5	
2	KCP BATAMINDO	8.213	14.033	12.898	12.903	4.690	(1.131)		5	16	2.837	5.180	5.330	5.333	2.496	153	3	11
3	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.625	9.677	3.705	(653)		52	15	2.333	3.600	3.750	3.760	1.427	160	10	10
4	KCP BATAM SEKUPANG	5.591	8.437	8.041	8.053	2.462	(383)		12	14	1.914	3.301	3.458	3.462	1.548	161	4	9
5	KCP ANAMBAS	4.048	5.592	5.267	5.236	1.188	(356)	(31)	13	10.63	1.431	1.458	1.460	397	29	2	16	
6	KCP BATAM CENTER	6.588	12.800	12.478	12.476	5.887	(324)	(2)	12	2.204	4.290	4.554	4.567	2.363	277	13	1	
7	KC TANJUNG PINANG	9.057	10.582	10.280	10.267	1.210	(315)	(12)	11	3.474	4.813	4.930	4.935	1.461	122	5	13	
8	KCP BATAM RADEN PATAH	14.310	16.079	15.762	15.789	1.479	(290)		27	10	4.333	5.987	6.205	6.217	1.884	230	12	2
9	KCP BATAM BATU AJI	8.137	12.312	12.144	12.145	4.008	(167)		1	9	2.641	4.756	4.976	4.985	2.344	229	9	3
10	KCP TANJUNG UBAN	4.241	5.321	5.205	5.208	967	(113)		3	8	1.156	1.954	2.107	2.117	961	163	10	7
11	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.906	7.928	4.247	(111)		22	7	1.820	3.824	4.015	4.018	2.198	194	3	4
12	KCP BATAM BENGKONG	5.698	9.180	9.135	9.143	3.445	(37)		8	6	2.001	3.482	3.635	3.643	1.642	161	8	9
13	KCP ANAMBAS JEMAJA	611	1.267	1.232	1.232	622	(34)		1	5	146	402	421	421	275	19	0	17
14	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.269	18.241	4.152	112	(29)	4	3.788	6.986	7.149	7.154	3.366	168	5	6	
15	KCP NATUNA	4.440	5.889	5.970	6.002	1.562	113		31	3	1.755	2.989	3.083	3.085	1.330	96	2	15
16	KCP BATUAJI	7.248	10.003	10.269	10.251	3.003	248	(18)	2	2.278	4.011	4.106	4.114	1.836	103	8	14	
17	KCP BINTAN CENTER	5.039	6.243	6.582	6.508	1.469	265	(74)	1	1.664	2.758	2.890	2.901	1.237	143	11	12	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	115.450	115.556	25.039	(5.015)	106		47.386	71.650	74.256	74.351	26.965	2.701	95	
1	KC MEDAN KEJAKSAAN	10.357	13.955	11.760	11.736	1.379	(2.219)	(24)	18	6.293	7.918	8.093	8.097	1.804	179	4	7
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.348	18.370	(1.348)	(1.568)		22	8.564	10.234	10.358	10.365	1.801	131	7	12
3	KC MEDAN S PARMAN	8.113	10.805	10.053	9.733	1.620	(1.072)	(320)	16	5.428	6.731	6.919	6.925	1.497	194	6	4
4	KCP MEDAN PULO BRAYAN	5.141	6.807	6.424	6.431	1.290	(376)		7	2.026	3.777	3.915	3.921	1.895	144	6	11
5	KC MEDAN GAJAH MADA	4.262	6.665	6.415	6.391	2.129	(274)	(23)	14	2.635	4.149	4.351	4.358	1.723	209	7	1
6	KCP MEDAN USU	464	2.929	2.664	2.664	2.200	(265)	(0)	13	301	1.033	1.160	1.159	858	126	(1)	13
7	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.163	11.185	2.249	(185)		22	5.248	6.689	6.841	6.844	1.596	155	3	8
8	KCP MEDAN TOMANG ELOK	3.276	5.027	4.884	4.888	1.612	(140)		4	1.539	2.856	2.940	2.943	1.404	87	3	17
9	KCP MEDAN JUANDA	7.138	8.394	8.290	8.269	1.131	(125)	(20)	10	2.377	3.835	3.980	3.982	1.605	147	2	10
10	KCP MEDAN PANCA BUDI	619	1.268	1.169	1.168	549	(101)	(2)	9	608	2.100	2.298	2.308	1.700	208	10	2
11	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.243	4.213	2.850	(92)	(30)	8	1.138	2.068	2.184	2.187	1.049	119	3	14
12	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.723	5.722	943	(19)	(0)	7	2.815	4.356	4.537	4.547	1.732	191	10	5
13	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.274	3.430	892	77	156	6	1.295	1.883	1.960	1.963	668	80	3	18
14	KCP MEDAN SUTOMO	1	318	429	429	428	111	(0)	5	8	671	770	773	765	102	3	15
15	KCP MEDAN IMAM BONJOL	2.181	3.327	3.518	3.519	1.338	191	0	4	1.098	1.775	1.869	1.873	775	98	4	16
16	KCP MEDAN SUKARAMAI	4.790	5.914	6.103	6.127	1.337	213	25	3	2.189	3.869	4.013	4.020	1.831	151	7	9
17	KCP MEDAN KRAKATAU	4.619	6.989	7.239	7.337	2.718	348	98	2	2.593	4.505	4.696	4.706	2.113	201	10	3
18	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.677	3.878	1.733	485	201	1	1.231	3.201	3.372	3.380	2.149	179	8	7

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	125.442	127.579	38.889	316	2.137		46.285	68.204	70.266	70.345	24.060	2.141	79	
1	KCP BINJAI JAMIN GINTING	8.771	9.569	8.924	8.900	129	(669)	(24)	15	3.538	5.314	5.511	5.519	1.981	205	8	2
2	KC BINJAI	7.130	11.956	11.394	11.421	4.291	(535)	27	14	3.758	5.627	5.768	5.774	2.016	147	6	7
3	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.244	14.192	984	(488)	(52)	13	5.440	6.851	6.986	6.989	1.549	138	3	8
4	KCP PANGKALAN BRANDAN	4.452	10.706	10.221	10.230	5.779	(475)	9	12	1.751	3.576	3.627	3.630	1.879	54	3	15
5	KCP MEDAN SETIA BUDI	7.118	9.798	9.364	9.364	2.246	(434)	(0)	11	3.327	4.830	5.026	5.032	1.705	202	6	3
6	KCP MEDAN RING ROAD	3.827	7.169	7.017	6.992	3.165	(177)	(25)	10	2.414	3.752	3.876	3.883	1.469	131	7	10
7	KCP MEDAN AKSARA	10.405	11.616	11.379	11.521	1.116	(95)	142	9	6.572	8.099	8.228	8.235	1.663	136	7	9
8	KCP PERBAUNGAN	3.301	5.337	5.189	5.295	1.994	(42)	106	8	2.291	3.445	3.524	3.527	1.236	82	3	14
9	KCP MEDAN A.H NASUTION	4.111	7.127	7.075	7.093	2.981	(35)	17	7	2.232	3.676	3.776	3.781	1.549	105	5	11
10	KCP CEMARA ASRI	4.003	4.804	4.817	4.814	811	9	(3)	6	2.367	3.284	3.433	3.438	1.071	154	5	6
11	KCP KABANJAHE	884	2.263	2.395	2.447	1.563	184	52	5	832	1.666	1.758	1.759	927	93	1	12
12	KCP MEDAN BELAWAN	2.540	3.962	3.779	4.254	1.715	292	475	4	1.335	2.111	2.195	2.197	862	86	2	13
13	KC LUBUK PAKAM	8.447	12.567	13.190	13.216	4.769	649	26	3	5.216	7.446	7.688	7.698	2.482	252	10	1
14	KCP MEDAN MARELAN RAYA	4.377	7.675	8.758	8.736	4.358	1.061	(22)	2	2.282	4.092	4.277	4.281	1.999	189	4	4
15	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	7.695	9.105	2.988	1.072	1.410	1	2.930	4.435	4.593	4.602	1.672	167	9	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	313.834	314.177	50.387	(15.160)	344		123.076	189.892	195.915	196.173	73.097	6.281	258	
1	KCP TEMBILAHAN	24.163	33.223	29.683	29.651	5.488	(3.572)	(32)	29	7.994	9.763	9.959	9.972	1.978	209	13	18
2	KCP RENGAT	13.070	15.223	13.690	13.666	596	(1.556)	(24)	28	4.542	6.277	6.418	6.425	1.883	148	7	24
3	KCP PEKANBARU PANAM	8.934	10.542	9.254	9.291	357	(1.250)	38	27	4.561	7.676	7.900	7.907	3.346	231	7	13
4	KCP PEKANBARU NANGKA	6.786	7.114	6.069	6.070	(716)	(1.044)	2	26	4.179	6.738	6.970	6.975	2.796	237	5	12
5	KCP DURI HANG TUAH 1	7.771	9.988	8.951	9.024	1.253	(964)	73	25	2.966	4.660	4.793	4.797	1.831	137	4	26
6	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.056	10.056	610	(878)	(0)	24	4.825	7.322	7.649	7.664	2.839	342	15	3
7	KC DUMAI	20.236	22.410	21.541	21.553	1.317	(856)	13	23	6.871	8.879	9.109	9.123	2.252	244	14	9
8	KCP TELUK KUANTAN	9.803	15.648	14.811	14.861	5.058	(787)	50	22	4.578	7.036	7.375	7.384	2.806	348	9	2
9	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	16.965	16.939	1.315	(681)	(26)	21	11.341	13.250	13.412	13.420	2.079	170	8	22
10	KCP SIAK	4.510	7.395	6.761	6.762	2.252	(634)	1	20	2.020	3.947	4.151	4.162	2.142	215	11	15
11	KCP BANGKINANG	7.424	10.223	9.670	9.620	2.196	(603)	(49)	19	4.309	6.599	6.848	6.856	2.547	257	8	7
12	KC DURI	15.265	17.283	16.610	16.697	1.432	(586)	86	18	5.765	9.243	9.657	9.675	3.910	432	18	1
13	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.446	19.458	2.605	(578)	12	17	8.907	11.418	11.673	11.685	2.778	267	12	6
14	KCP UJUNG BATU 1	8.251	8.525	7.999	7.968	(283)	(557)	(31)	16	3.662	6.310	6.519	6.526	2.864	216	7	14
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.419	6.431	2.774	(417)	12	15	2.226	5.173	5.220	5.221	2.995	48	1	29
16	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.377	19.373	2.645	(375)	(4)	14	7.949	10.365	10.595	10.605	2.656	240	10	11
17	KCP SELAT PANJANG	4.893	5.681	5.348	5.376	483	(306)	27	13	1.510	3.569	3.769	3.779	2.269	210	10	17
18	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.363	18.472	713	(284)	109	12	10.090	11.910	12.152	12.162	2.072	252	10	8
19	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.916	6.858	1.672	(283)	(58)	11	1.933	4.146	4.289	4.289	2.356	143	0	25
20	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.454	13.251	1.764	(280)	(203)	10	4.341	5.715	5.793	5.803	1.462	88	10	27
21	KCP PANAM RAYA	4.086	5.814	5.762	5.752	1.666	(62)	(10)	9	2.697	6.206	6.363	6.376	3.679	170	13	22
22	KCP PEKANBARU RUMBAI	3.941	4.870	4.837	4.819	878	(52)	(18)	8	2.099	3.604	3.681	3.681	1.582	77	0	28
23	KCP BAGAN SIAPIAPI	7.873	11.185	11.171	11.159	3.286	(25)	(12)	7	3.401	5.429	5.595	5.611	2.210	182	16	20
24	KCP PEKANBARU UIN SUSKA	312	1.146	1.164	1.159	847	13	(5)	6	1.316	3.892	4.123	4.134	2.818	242	11	10
25	KCP DURI HANG TUAH 2	7.953	10.872	10.917	10.904	2.951	32	(13)	5	3.452	8.016	8.300	8.315	4.863	299	15	4
26	KCP PEKANBARU UIR	1.348	2.871	3.048	2.916	1.569	46	(132)	4	722	2.762	3.052	3.055	2.333	293	3	5
27	KCP GUNUNG RAYA KANDIS	853	2.587	2.645	2.645	1.792	58	0	3	606	2.378	2.580	2.590	1.984	212	10	16
28	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.882	7.914	2.085	380	33	2	2.764	4.655	4.850	4.859	2.095	204	9	19
29	KCP DUMAI SUKAJADI	3.749	4.587	5.026	5.531	1.782	944	505	1	1.450	2.954	3.120	3.122	1.672	168	2	23

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		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	173.972	174.859	60.992	239	888		65.516	83.711	85.575	85.634	20.118	1.923	59	
1	KCP SIBUHUAN	5.558	9.450	8.656	8.667	3.109	(783)	11	14	5.519	7.228	7.385	7.390	1.871	162	5	5
2	KCP PANYABUNGAN	13.061	15.801	15.341	15.303	2.242	(498)	(38)	13	6.984	7.917	8.039	8.041	1.057	124	2	8
3	KCP INDRAPURA	9.597	11.332	10.983	10.988	1.392	(344)	5	12	4.112	5.054	5.114	5.115	1.003	61	1	13
4	KCP KISARAN	10.018	15.407	15.062	15.079	5.061	(328)	18	11	4.673	7.342	7.588	7.591	2.918	249	3	1
5	KC SIBOLGA	2.802	6.028	5.744	5.767	2.964	(262)	22	10	1.273	2.667	2.734	2.742	1.469	75	8	11
6	KC PADANGSIDEMPUAN	12.883	16.735	16.338	16.588	3.706	(146)	251	9	8.829	9.774	9.874	9.876	1.047	102	2	10
7	KCP KOTA PINANG	7.004	16.058	16.037	16.039	9.036	(19)	2	8	3.908	5.242	5.425	5.433	1.525	191	8	4
8	KCP SIPIROK	2.846	5.745	5.791	5.799	2.953	54	8	7	2.073	2.655	2.679	2.679	606	24	0	14
9	KCP TANJUNG BALAI	3.904	7.311	7.340	7.389	3.485	78	49	6	2.118	3.240	3.372	3.385	1.267	145	13	7
10	KCP GUNUNG TUA	8.031	11.758	11.954	11.969	3.937	210	14	5	5.154	5.970	6.073	6.075	921	105	2	9
11	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.509	5.601	3.707	227	92	4	886	2.309	2.537	2.543	1.657	234	6	2
12	KC RANTAU PRAPAT	18.095	24.633	24.921	25.024	6.929	391	103	3	11.456	13.478	13.694	13.700	2.244	222	6	3
13	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	19.063	19.366	7.485	727	303	2	4.490	5.609	5.763	5.765	1.275	156	2	6
14	KCP AEK KANOPAN	5.836	8.806	9.602	9.603	3.767	796	1	1	4.041	5.226	5.298	5.299	1.258	73	1	12