

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	17.254	13.252	6.663	(1.269)	(4.002)	101,14%	-8,74%	-23,19%	93
2	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.706	8.647	3.056	(482)	(59)	54,66%	-5,28%	-0,68%	92
3	KCP KABANJAHE	884	2.253	2.398	2.128	2.164	1.280	(234)	36	144,86%	-9,76%	1,67%	91
4	KCP PANYABUNGAN	13.061	14.992	15.915	16.072	15.688	2.627	(227)	(384)	20,11%	-1,42%	-2,39%	90
5	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.865	9.882	3.910	(165)	17	65,48%	-1,65%	0,18%	89
6	KCP ANAMBAS	4.048	5.031	5.591	5.477	5.468	1.420	(123)	(9)	35,09%	-2,19%	-0,17%	88
7	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.228	3.229	1.083	(120)	0	50,51%	-3,58%	0,01%	87
8	KCP PEKANBARU RUMBIAI	3.941	4.798	4.834	4.772	4.772	831	(62)	0	21,10%	-1,29%	0,00%	86
9	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.117	3.147	966	(61)	30	44,30%	-1,91%	0,96%	85
10	KCP MEDAN USU	464	2.651	2.893	2.762	2.837	2.373	(56)	75	511,04%	-1,93%	2,72%	84
11	KCP SIBUHUAN	5.558	8.690	8.896	8.746	8.844	3.286	(52)	98	59,11%	-0,58%	1,12%	83
12	KCP PANAM RAYA	4.086	5.538	5.659	5.617	5.623	1.537	(36)	6	37,61%	-0,64%	0,11%	82
13	KCP BINTAN CENTER	5.039	6.015	6.084	6.066	6.070	1.031	(13)	4	20,47%	-0,22%	0,07%	81
14	KCP ANAMBAS JEMAJA	611	936	1.273	1.263	1.263	652	(11)	(0)	106,72%	-0,85%	-0,00%	80
15	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.234	1.238	619	(5)	4	100,09%	-0,43%	0,35%	79
16	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.029	7.006	2.894	(2)	(24)	70,39%	-0,02%	-0,34%	78
17	KCP BAGAN BATU SIDIRMAN 1	11.488	12.795	13.186	13.204	13.211	1.723	24	7	15,00%	0,19%	0,05%	77
18	KCP TANJUNG UBAN	4.241	5.123	5.306	5.347	5.331	1.090	25	(16)	25,69%	0,47%	-0,30%	76
19	KCP MEDAN BELAWAN	2.540	3.555	3.983	4.036	4.011	1.472	28	(24)	57,95%	0,71%	-0,61%	75
20	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.029	5.050	3.157	29	21	166,75%	0,58%	0,42%	74
21	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.340	3.343	805	36	3	31,72%	1,08%	0,08%	73
22	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.449	6.481	1.863	37	32	40,33%	0,57%	0,50%	72
23	KCP INDRAPURA	9.597	11.034	11.193	11.219	11.238	1.642	45	19	17,11%	0,40%	0,17%	71
24	KCP CEMARA ASRI	4.003	4.611	4.837	4.883	4.883	879	46	0	21,97%	0,95%	0,00%	70
25	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.935	6.938	1.752	48	3	33,77%	0,70%	0,04%	69
26	KCP MEDAN SUTOMO	1	267	249	302	301	299	51	(1)	23946,20%	20,48%	-0,40%	68
27	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.654	6.644	1.503	68	(10)	29,23%	1,03%	-0,15%	67
28	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.988	8.949	178	72	(39)	2,03%	0,82%	-0,44%	66
29	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.135	1.136	824	72	1	264,13%	6,81%	0,09%	65
30	KCP NATUNA	4.440	5.537	5.817	5.898	5.898	1.458	80	(0)	32,84%	1,38%	-0,00%	64
31	KCP PEKANBARU UIR	1.348	2.351	2.732	2.824	2.818	1.470	86	(6)	109,08%	3,14%	-0,20%	63
32	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.097	7.102	315	88	5	4,65%	1,25%	0,06%	62
33	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.234	4.264	2.901	99	30	212,74%	2,38%	0,71%	61
34	KC SIBOLGA	2.802	4.966	5.557	5.644	5.667	2.864	110	23	102,21%	1,98%	0,41%	60
35	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.669	5.653	874	118	(15)	18,28%	2,13%	-0,27%	59
36	KCP TEBUG TINGGI SIDIRMAN 1	6.117	7.155	7.744	7.864	7.869	1.752	125	5	28,64%	1,61%	0,06%	58
37	KCP BATAM BENGKONG	5.698	8.702	9.042	9.204	9.175	3.477	133	(29)	61,03%	1,47%	-0,32%	57
38	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.876	10.894	1.448	133	18	15,33%	1,24%	0,16%	56
39	KCP TANJUNG BALAI	3.904	6.517	7.005	7.012	7.141	3.237	136	129	82,91%	1,94%	1,84%	55
40	KC PADANGSIDEMPUAN	12.882	15.687	16.072	16.169	16.220	3.338	148	51	25,91%	0,92%	0,31%	54
41	KC TANJUNG PINANG	9.057	9.938	10.301	10.474	10.452	1.394	151	(23)	15,39%	1,47%	-0,22%	53
42	KCP PEKANBARU SIDIRMAN ATAS	17.759	17.183	18.438	18.578	18.592	833	153	14	4,69%	0,83%	0,08%	52
43	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.708	10.695	2.742	158	(13)	34,48%	1,50%	-0,12%	51
44	KCP BATUJAI	7.248	9.329	9.797	9.929	9.968	2.720	171	40	37,53%	1,74%	0,40%	50
45	KCP SELAT PANJANG	4.893	4.995	5.423	5.596	5.594	702	172	(2)	14,34%	3,17%	-0,04%	49
46	KCP SIAK	4.510	6.716	6.965	7.119	7.140	2.631	175	21	58,34%	2,51%	0,29%	48
47	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.684	4.734	985	181	50	26,28%	3,97%	1,06%	47
48	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.497	6.498	2.236	191	1	52,45%	3,02%	0,01%	46
49	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.134	17.179	1.555	192	45	9,95%	1,13%	0,26%	45
50	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.789	9.845	2.074	201	56	26,69%	2,09%	0,57%	44
51	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.648	7.670	3.292	205	22	75,22%	2,74%	0,29%	43
52	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.848	5.876	1.086	206	28	22,66%	3,63%	0,48%	42
53	KCP PERBAUNGAN	3.301	4.817	5.062	5.276	5.277	1.977	215	2	59,89%	4,25%	0,03%	41
54	KC BINJAI	7.130	10.526	11.466	11.619	11.683	4.553	217	64	63,86%	1,89%	0,55%	40
55	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.856	4.881	1.605	230	25	48,99%	4,95%	0,51%	39
56	KCP BATAM BATU AJI	8.137	10.627	11.610	11.830	11.841	3.705	231	11	45,53%	1,99%	0,09%	38
57	KCP MEDAN JUANDA	7.138	8.020	8.187	8.369	8.420	1.282	233	52	17,96%	2,85%	0,62%	37
58	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.623	14.643	1.436	257	21	10,87%	1,78%	0,14%	36
59	KCP GUNUNG TUA	8.031	10.409	11.031	11.294	11.288	3.256	257	(7)	40,54%	2,33%	-0,06%	35
60	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.912	2.206	1.352	265	293	158,44%	13,66%	15,34%	34
61	KCP UJUNG BATU 1	8.251	8.424	8.151	8.439	8.418	168	267	(20)	2,03%	3,28%	-0,24%	33
62	KC MEDAN S PARMAN	8.113	10.256	10.377	10.706	10.663	2.550	286	(43)	31,44%	2,76%	-0,40%	32
63	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.148	20.154	3.301	292	6	19,59%	1,47%	0,03%	31
64	KC PEKANBARU SIDIRMAN 1	16.729	18.386	19.138	19.410	19.450	2.721	312	41	16,27%	1,63%	0,21%	30
65	KC DURI	15.265	16.119	16.794	17.133	17.112	1.847	318	(21)	12,10%	1,89%	-0,12%	29
66	KCP RENGAT	13.070	14.203	14.782	15.077	15.110	2.040	329	34	15,61%	2,22%	0,22%	28
67	KCP TELUK KUANTAN	9.803	13.359	14.536	14.739	14.873	5.070	337	133	51,71%	2,32%	0,90%	27
68	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.188	11.221	2.284	367	33	25,56%	3,38%	0,30%	26
69	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.613	9.614	2.496	372	1	35,06%	4,02%	0,01%	25
70	KCP MEDAN AKSARA	10.405	10.890	11.292	11.606	11.676	1.271	384	70	12,22%	3,40%	0,60%	24
71	KCP PEKANBARU SIDIRMAN	5.829	7.316	7.060	7.421	7.446	1.617	387	25	27,74%	5,48%	0,34%	23
72	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.514	10.507	1.573	395	(6)	17,61%	3,91%	-0,06%	22
73	KCP KISARAN	10.018	13.298	14.339	14.671	14.746	4.727	407	75	47,19%	2,84%	0,51%	21
74	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.589	6.633	2.976	411	43	81,38%	6,61%	0,66%	20

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		31-Dec-24	30-Sep-25	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BANGKINANG	7.424	8.492	9.523	9.944	9.940	2.516	418	(4)	33,90%	4,39%	-0,04%	19
76	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.977	17.986	3.897	426	8	27,66%	2,43%	0,05%	18
77	KC LUBUK PAKAM	8.447	10.942	11.707	12.088	12.145	3.698	438	57	43,78%	3,74%	0,47%	17
78	KC DUMAI	20.236	21.511	21.820	22.228	22.259	2.023	439	30	10,00%	2,01%	0,14%	16
79	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.081	11.096	3.222	444	14	40,93%	4,17%	0,13%	15
80	KCP AEK KANOPAN	5.836	7.634	8.228	8.601	8.674	2.838	446	73	48,63%	5,42%	0,85%	14
81	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.158	13.512	3.155	500	354	30,46%	3,84%	2,69%	13
82	KCP SIPIROK	2.846	4.754	4.985	5.458	5.569	2.724	584	111	95,73%	11,72%	2,04%	12
83	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.366	6.331	2.503	596	(36)	65,40%	10,39%	-0,56%	11
84	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.524	19.814	97	618	291	0,49%	3,22%	1,49%	10
85	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	18.314	18.285	6.437	690	(29)	54,33%	3,92%	-0,16%	9
86	KCP KOTA PINANG	7.004	12.931	14.999	15.802	15.773	8.770	774	(29)	125,21%	5,16%	-0,18%	8
87	KC RANTAU PRAPAT	18.095	21.847	23.380	24.209	24.174	6.079	794	(35)	33,60%	3,39%	-0,14%	7
88	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.723	15.736	1.426	813	13	9,97%	5,45%	0,08%	6
89	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.643	10.625	6.174	843	(17)	138,68%	8,61%	-0,16%	5
90	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.461	19.480	3.923	900	18	25,22%	4,84%	0,09%	4
91	KCP BATAMINDO	8.213	11.904	12.916	13.587	13.871	5.658	955	284	68,89%	7,39%	2,09%	3
92	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	8.419	8.418	4.737	970	(1)	128,70%	13,03%	-0,01%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.655	32.722	8.559	1.338	67	35,42%	4,26%	0,21%	1