

Area Batam

No	Unit Kerja	Giro per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		180.642	177.466	(27.397)	384.203	109,04%	(80.964)
1	KCP TANJUNG UBAN	20	(1.196)	(0)	9.865	6,24%	(20.771)
2	KCP ANAMBAS	(1.654)	2	(0)	2.964	14,58%	(6.941)
3	KCP BATAM BOTANIA GARDEN	(672)	(2.892)	8	13.353	27,21%	(21.476)
4	KCP TANJUNG BALAI KARIMUN 1	(319)	(196)	(9)	6.160	28,66%	(20.704)
5	KCP BATAM BENGKONG	1.680	2.215	(12)	10.667	33,81%	(11.092)
6	KCP BATAM SEKUPANG	150	2.438	720	14.586	41,32%	(16.716)
7	KCP BATAMINDO	(1.525)	(3.686)	13	25.453	44,28%	(17.736)
8	KCP BINTAN CENTER	(128)	1.391	897	19.113	45,55%	(33.157)
9	KCP BATAM CENTER	(127)	(1.806)	(6.292)	16.238	46,52%	(2.379)
10	KCP BATAM GRAND NIAGA MAS	(3.984)	157	(171)	42.826	59,66%	(23.522)
11	KCP BATAM RADEN PATAH	(2.068)	650	(2.395)	37.820	60,00%	(37.127)
12	KCP NATUNA	955	886	8	1.573	116,18%	(5.526)
13	KCP BATUAJI	24.481	(1.191)	(23.433)	50.617	125,77%	22.624
14	KC TANJUNG PINANG	22.660	39.843	38	31.713	133,95%	(24.187)
15	KC BATAM WINDSOR CENTRAL	34.794	2.308	4.125	32.608	164,28%	50.560
16	KCP BATAM BATU AJI	105.739	138.710	(894)	68.641	240,24%	93.252
17	KCP ANAMBAS JEMAJA	640	(168)	(0)	6	10994,65%	(6.067)

Area Medan Kota

No	Unit Kerja	Giro per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		385.532	100.944	6.036	475.089	147,45%	225.414
1	KCP MEDAN SUTOMO	0	0	0	6.752	0,00%	(6.752)
2	KCP MEDAN KAMPUNG BARU	(147)	2	467	9.983	12,13%	(8.771)
3	KCP MEDAN ADAM MALIK	(11.931)	(4.290)	(232)	33.616	18,43%	(27.421)
4	KCP MEDAN IMAM BONJOL	(1.125)	(87)	168	8.802	27,08%	(6.418)
5	KCP MEDAN SIMPANG LIMUN	(3.957)	1.199	(5)	15.576	29,51%	(10.980)
6	KCP MEDAN JUANDA	(18)	905	194	13.937	30,55%	(9.680)
7	KCP MEDAN MUCHTAR BASRI	(5.823)	(4.363)	34	22.731	35,67%	(14.623)
8	KCP MEDAN PANCA BUDI	(8.868)	3.201	9	22.385	38,27%	(13.818)
9	KCP MEDAN SUKARAMAI	1.810	14	(281)	6.881	49,78%	(3.456)
10	KCP MEDAN PULO BRAYAN	1.280	3.316	539	19.111	51,59%	(9.251)
11	KCP MEDAN ISKANDAR MUDA 1	(902)	1.730	(74)	15.938	53,91%	(7.345)
12	KCP MEDAN GATOT SUBROTO	1.098	(21.274)	174	27.730	67,80%	(8.928)
13	KCP MEDAN TOMANG ELOK	1.916	320	125	17.890	83,09%	(3.025)
14	KC MEDAN KEJAKSAAN	4.013	4.411	7.893	99.791	84,35%	(15.614)
15	KC MEDAN GAJAH MADA	16.411	(6.552)	76	31.025	122,04%	6.838
16	KCP MEDAN USU	17.722	328	11	24.527	149,83%	12.221
17	KCP MEDAN KRAKATAU	12.222	1.961	166	10.173	157,67%	5.867
18	KC MEDAN S PARMAN	361.830	120.124	(3.227)	88.241	492,76%	346.571

Area Medan Raya

No	Unit Kerja	Giro per 27 Nov'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA MEDAN RAYA	(24.846)	(1.906)	(3.329)	307.972	42,54%	(176.952)
1	KCP PERBAUNGAN	(185)	20	(0)	8.110	2,90%	(7.875)
2	KCP KABANJAHE	(3.787)	117	(0)	12.486	6,57%	(11.666)
3	KCP TEBING TINGGI SUDIRMAN 1	489	583	(178)	13.456	7,65%	(12.427)
4	KCP STABAT KH ZAINUL ARIFIN	(722)	864	2	15.621	17,50%	(12.887)
5	KCP MEDAN MARELAN RAYA	825	536	(251)	13.559	17,89%	(11.134)
6	KCP MEDAN BELAWAN	(3.212)	(714)	35	14.361	18,85%	(11.654)
7	KCP MEDAN RING ROAD	(1.779)	11	117	17.587	24,35%	(13.304)
8	KCP BINJAI JAMIN GINTING	(441)	(1.950)	51	12.255	32,15%	(8.315)
9	KCP MEDAN SETIA BUDI	(384)	798	134	19.651	32,29%	(13.306)
10	KC BINJAI	(15.374)	1.223	(2.971)	50.912	45,58%	(27.707)
11	KC LUBUK PAKAM	4.786	(142)	45	16.989	53,41%	(7.915)
12	KCP MEDAN A.H NASUTION	(7.202)	3.474	(78)	34.063	54,36%	(15.546)
13	KCP MEDAN AKSARA	(3.228)	814	(241)	39.337	57,90%	(16.560)
14	KCP CEMARA ASRI	1.193	(1.218)	3	35.521	80,54%	(6.911)
15	KCP PANGKALAN BRANDAN	4.173	(6.323)	2	4.064	106,25%	254

Area Pekanbaru

No	Unit Kerja	Giro per 27 Nov'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEKANBARU	215.401	(184.816)	(23.396)	1.359.521	97,57%	(33.058)
1	KCP BAGAN BATU SUDIRMAN 1	(149)	21	(0)	4.691	1,46%	(4.622)
2	KCP SELAT PANJANG	(28)	1	1	2.150	1,77%	(2.112)
3	KCP PEKANBARU UIR	(1.389)	(2.726)	3	7.308	4,91%	(6.949)
4	KCP DURI HANG TUAH 1	(216)	115	45	4.702	5,21%	(4.457)
5	KCP DUMAI SUKAJADI	290	52	(91)	6.167	5,23%	(5.845)
6	KCP PEKANBARU UIN SUSKA	(74.602)	(203)	14	90.770	5,99%	(85.333)
7	KCP RENGAT	(11.085)	(191)	(65)	18.701	11,23%	(16.600)
8	KCP FLAMBOYAN PETAPAHAN	(428)	492	352	4.251	17,58%	(3.504)
9	KCP ROKAN HULU PASIR PANGARAIAN	(557)	582	27	3.501	27,15%	(2.550)
10	KCP PEKANBARU NANGKA	(7.917)	1.175	506	25.477	29,97%	(17.842)
11	KCP UJUNG BATU 1	(754)	(434)	(100)	6.559	31,78%	(4.474)
12	KCP TEMBILAHAN	(710)	356	183	8.432	34,72%	(5.505)
13	KCP PEKANBARU RUMBAI	(5.922)	(1.563)	26	21.691	38,83%	(13.268)
14	KCP PEKANBARU SUDIRMAN	704	2.279	1.273	17.630	47,12%	(9.322)
15	KC DURI	1.932	819	358	7.205	47,44%	(3.787)
16	KCP BAGAN SIAPIAPI	1.987	(6)	4	4.605	48,32%	(2.380)
17	KCP PEKANBARU PANAM	1.497	1.541	879	19.049	53,46%	(8.865)
18	KCP TELUK KUANTAN	201	(1.422)	842	12.850	54,40%	(5.859)
19	KCP PANGKALAN KERINCI MAHARAJA	(4.697)	1.979	110	34.516	68,06%	(11.026)
20	KCP PEKANBARU SUDIRMAN ATAS	(2.967)	(12.735)	(1.878)	36.896	68,23%	(11.720)
21	KC PEKANBARU SUDIRMAN 1	(134.492)	(197.297)	(12.199)	693.972	71,25%	(199.493)
22	KC DUMAI	5.756	366	386	19.787	74,46%	(5.054)
23	KCP PEKANBARU ARIFIN AHMAD	4.187	871	(3.063)	34.828	75,55%	(8.514)
24	KCP PANAM RAYA	1.872	1.357	(414)	33.189	77,62%	(7.427)

25	KCP GUNUNG RAYA KANDIS	1.623	224	(50)	4.014	87,21%	(513)
26	KCP SIAK	12.019	437	73	15.889	144,97%	7.145
27	KCP BANGKINANG	27.075	2.096	(403)	25.794	183,17%	21.454
28	KC PEKANBARU HARAPAN RAYA	45.072	16.206	(10.627)	26.400	233,64%	35.282
29	KCP DURI HANG TUAH 2	357.098	792	413	168.496	307,77%	350.083

Area Pematangsiantar

No	Unit Kerja	Giro per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		(29.848)	(14.727)	(11.560)	212.481	20,86%	(168.159)
1	KC SIBOLGA	(1.746)	(56)	(0)	10.075	0,59%	(10.016)
2	KCP AEK KANOPAN	37	(133)	0	7.914	1,02%	(7.834)
3	KCP PANYABUNGAN	(73)	(16)	(0)	7.153	1,24%	(7.064)
4	KCP GUNUNG TUA	(2.927)	18	(0)	10.740	4,46%	(10.261)
5	KCP PEMATANGSIANTAR SUTOMO	(2.138)	(12)	9	11.516	7,53%	(10.649)
6	KCP SIPIROK	395	(118)	54	6.948	7,94%	(6.396)
7	KCP SIBUHUAN	(5.771)	(30)	49	14.952	8,76%	(13.642)
8	KCP TANJUNG BALAI	(6.651)	53	(6)	14.967	9,40%	(13.561)
9	KCP KOTA PINANG	(388)	6	191	7.960	12,24%	(6.986)
10	KC PADANGSIDEMPUAN	(5.272)	359	(1.714)	28.234	23,51%	(21.596)
11	KC PEMATANGSIANTAR PERINTIS	(4.044)	(11.601)	125	28.015	26,50%	(20.590)
12	KC RANTAU PRAPAT	2.416	(10.233)	(9.989)	19.284	30,76%	(13.352)
13	KCP KISARAN	(99)	1.063	(268)	19.190	38,64%	(11.775)
14	KCP INDRAPURA	(3.586)	5.972	(8)	25.531	43,45%	(14.437)