

## Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD			
1	ID0019002	RO I/ Aceh	297.689	297.689	274.789	274.571	(23.118)	(23.118)	(218)	1	328.365	328.365	333.713	334.177	5.812	5.812	464	3		
2	ID0010468	RO II/ Medan	900.761	900.761	865.965	866.039	(34.722)	(34.722)	74	2	497.799	497.799	507.060	507.787	9.988	9.988	727	1		
3	ID0010865	RO III/ Palembang	1.076.194	1.076.194	1.036.831	1.037.314	(38.880)	(38.880)	483	5	631.555	631.555	636.707	637.035	5.480	5.480	328	5		
4	ID0010469	RO IV/ Jakarta 1	1.303.758	1.303.758	1.255.860	1.255.825	(47.933)	(47.933)	(35)	7	469.785	469.785	472.130	472.409	2.624	2.624	279	10		
5	ID0018004	RO V/ Jakarta 2	1.146.016	1.146.016	1.111.229	1.110.682	(35.334)	(35.334)	(546)	4	383.756	383.756	387.513	387.777	4.021	4.021	264	9		
6	ID0010470	RO VI/ Bandung	1.914.685	1.914.685	1.838.799	1.836.400	(78.285)	(78.285)	(2.399)	9	697.547	697.547	701.617	701.903	4.356	4.356	286	8		
7	ID0010909	RO VII/ Semarang	2.346.204	2.346.204	2.260.676	2.261.308	(84.896)	(84.896)	632	10	1.030.928	1.030.928	1.036.374	1.036.667	5.739	5.739	293	4		
8	ID0010471	RO VIII/ Surabaya	1.548.693	1.548.693	1.483.779	1.484.412	(64.280)	(64.280)	633	8	762.030	762.030	766.696	766.965	4.935	4.935	269	7		
9	ID0010866	RO IX/ Kalimantan	1.309.593	1.309.593	1.274.248	1.274.833	(34.760)	(34.760)	584	3	522.481	522.481	529.330	529.785	7.304	7.304	455	2		
10	ID0010611	RO X/ Makassar	1.414.231	1.414.231	1.375.015	1.375.070	(39.161)	(39.161)	55	6	576.479	576.479	581.382	581.613	5.134	5.134	231	6		
RO Total RO			13.257.824	13.257.824	12.777.191	12.776.454	(481.369)	(481.369)	(737)		5.900.725	5.900.725	5.952.522	5.956.118	55.393	55.393	3.596			

## Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD			
1	ID0010034	AREA BATAM	168.590	168.590	163.702	163.671	-4.919	(4.919)	(30)	3	70.316	70.316	71.744	71.844	1.528	1.528	100	4		
2	ID0010008	AREA MEDAN KOTA	115.556	115.556	111.406	111.435	-4.121	(4.121)	29	1	74.454	74.454	76.163	76.323	1.869	1.869	160	2		
3	ID0010090	AREA MEDAN RAYA	127.579	127.579	122.683	122.722	-4.857	(4.857)	40	2	70.345	70.345	72.054	72.207	1.862	1.862	153	3		
4	ID0010022	AREA PEKANBARU	314.177	314.177	304.335	304.260	-9.918	(9.918)	(75)	4	196.173	196.173	199.240	199.465	3.292	3.292	225	1		
5	ID0010049	AREA PEMATANGSIANTAR	174.859	174.859	163.840	163.951	-10.908	(10.908)	111	5	86.511	86.511	87.859	87.948	1.437	1.437	89	5		
RO II / Medan			900.761	900.761	865.965	866.039	-34.722	(34.722)	74		497.799	497.799	507.060	507.787	9.988	9.988	727			

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
		AREA BATAM	168.590	168.590	163.702	163.671	(4.919)	(4.919)	(30)	70.316	70.316	71.744	71.844	1.528	1.528	100		
1	ID0010224	KCP BATAMINDO	12.903	12.903	11.683	11.680	(1.222)	(1.222)	(3)	17	5.333	5.333	5.455	5.467	134	134	12	2
2	ID0010418	KCP BATAM SEKUPANG	8.053	8.053	7.302	7.235	(819)	(819)	(67)	16	3.462	3.462	3.576	3.585	123	123	9	4
3	ID0010034	KC BATAM WINDSOR CENTRAL	17.531	17.531	16.998	17.033	(498)	(498)	36	15	8.144	8.144	8.254	8.268	124	124	14	3
4	ID0010417	KCP BATAM BENKGONG	9.143	9.143	8.660	8.672	(471)	(471)	12	14	3.643	3.643	3.732	3.735	92	92	3	10
5	ID0010672	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.184	9.218	(459)	(459)	34	13	3.760	3.763	3.863	3.871	111	111	8	6
6	ID0010172	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.801	17.784	(457)	(457)	(17)	12	7.154	7.154	7.254	7.264	110	110	10	7
7	ID0010313	KCP BATAM CENTER	12.476	12.476	12.133	12.136	(340)	(340)	3	11	4.567	4.567	4.718	4.731	164	164	13	1
8	ID0018192	KCP BATUAJI	10.251	10.251	9.974	9.961	(291)	(291)	(14)	10	4.114	4.114	4.193	4.200	86	86	7	11
9	ID0019040	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.682	7.653	(275)	(275)	(29)	9	4.018	4.018	4.113	4.122	104	104	9	8
10	ID0010342	KCP NATUNA	6.002	6.002	5.813	5.793	(209)	(209)	(20)	8	3.085	3.085	3.119	3.123	38	38	4	15
11	ID0010228	KCP TANJUNG UBAN	5.208	5.208	5.043	5.079	(129)	(129)	35	7	2.117	2.117	2.184	2.184	67	67	0	13
12	ID0010475	KCP BINTAN CENTER	6.508	6.508	6.469	6.476	(32)	(32)	7	6	2.901	2.901	2.952	2.956	55	55	4	14
13	ID0010718	KCP ANAMBAS JEMAJA	1.232	1.232	1.209	1.209	(24)	(24)	(1)	5	421	421	437	437	16	16	0	17
14	ID0010312	KCP BATAM BATU AJI	12.145	12.145	12.193	12.153	8	8	(40)	4	4.985	4.985	5.083	5.087	102	102	4	9
15	ID0010568	KCP ANAMBAS	5.236	5.236	5.276	5.271	35	35	(5)	3	1.460	1.460	1.476	1.477	17	17	1	16
16	ID0010059	KC TANJUNG PINANG	10.267	10.267	10.270	10.307	39	39	37	2	4.935	4.935	5.002	5.004	69	69	2	12
17	ID0018031	KCP BATAM RADEN PATAH	15.789	15.789	16.011	16.013	225	225	3	1	6.217	6.217	6.333	6.333	116	116	0	5

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
		AREA MEDAN KOTA	115.556	115.556	111.406	111.435	(4.121)	(4.121)	29		74.351	74.351	76.060	76.220	1.869	1.869	160	
1	ID0019009	KC MEDAN S PARMAN	9.733	9.733	9.084	9.084	(649)	(649)	1	18	6.925	6.925	7.041	7.053	128	128	12	4
2	ID0010088	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.544	10.588	(598)	(598)	43	17	6.844	6.844	6.931	6.940	96	96	9	11
3	ID0018015	KCP MEDAN ADAM MALIK	18.370	18.370	17.864	17.892	(478)	(478)	28	16	10.365	10.365	10.448	10.458	93	93	10	12
4	ID0010936	KCP MEDAN USU	2.664	2.664	2.267	2.267	(398)	(398)	0	15	1.159	1.159	1.239	1.249	90	90	10	14
5	ID0010270	KCP MEDAN PULO BRAYAN	6.431	6.431	6.115	6.115	(315)	(315)	0	14	3.921	3.921	4.032	4.041	120	120	9	7
6	ID0010266	KCP MEDAN KRAKATAU	7.337	7.337	7.052	7.052	(285)	(285)	0	13	4.706	4.706	4.828	4.837	131	131	9	2
7	ID0010269	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.179	3.155	(275)	(275)	(25)	12	1.963	1.963	2.044	2.053	90	90	9	14
8	ID0010268	KCP MEDAN TOMANG ELOK	4.888	4.888	4.670	4.643	(245)	(245)	(28)	11	2.943	2.943	3.001	3.007	64	64	6	18
9	ID0010008	KC MEDAN KEJAKSAAN	11.736	11.736	11.508	11.536	(201)	(201)	28	10	8.097	8.097	8.209	8.222	125	125	13	6
10	ID0018114	KCP MEDAN JUANDA	8.269	8.269	8.094	8.093	(176)	(176)	(1)	9	3.982	3.982	4.084	4.093	111	111	9	8
11	ID0010214	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.565	5.584	(139)	(139)	18	8	4.547	4.547	4.639	4.646	99	99	7	10
12	ID0010213	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.085	4.086	(127)	(127)	1	7	2.187	2.187	2.252	2.261	74	74	9	17
13	ID0010353	KC MEDAN GAJAH MADA	6.391	6.391	6.276	6.270	(121)	(121)	(5)	6	4.358	4.358	4.481	4.492	134	134	11	1
14	ID0010507	KCP MEDAN SUKARAMAI	6.127	6.127	6.018	6.015	(112)	(112)	(4)	5	4.020	4.020	4.114	4.119	99	99	5	10
15	ID0018116	KCP MEDAN IMAM BONJOL	3.519	3.519	3.461	3.456	(63)	(63)	(5)	4	1.873	1.873	1.943	1.954	81	81	11	15
16	ID0010700	KCP MEDAN PANCA BUDI	1.168	1.168	1.113	1.113	(55)	(55)	(0)	3	2.308	2.308	2.428	2.438	130	130	10	3
17	ID0010544	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.895	3.896	18	18	1	2	3.380	3.380	3.496	3.507	127	127	11	5
18	ID0019219	KCP MEDAN SUTOMO	429	429	528	528	99	99	(0)	1	773	773	850	850	77	77	0	16

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			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
		AREA MEDAN RAYA	127.579	127.579	122.683	122.722	(4.857)	(4.857)	40	70.345	70.345	72.054	72.207	1.862	1.862	153		
1	ID0010047	KC BINJAI	11.421	11.421	10.534	10.644	(777)	(777)	110	15	5.774	5.774	5.862	5.865	91	91	3	10
2	ID0010267	KCP MEDAN BELAWAN	4.254	4.254	3.563	3.587	(667)	(667)	24	14	2.197	2.197	2.236	2.240	43	43	4	15
3	ID0010158	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.617	13.587	(605)	(605)	(29)	13	6.989	6.989	7.166	7.172	183	183	6	2
4	ID0010089	KCP MEDAN AKSARA	11.521	11.521	11.018	11.033	(488)	(488)	15	12	8.235	8.235	8.319	8.328	93	93	9	9
5	ID0010486	KCP MEDAN MARELAN RAYA	8.736	8.736	8.364	8.351	(385)	(385)	(13)	11	4.281	4.281	4.390	4.400	119	119	10	8
6	ID0010361	KC LUBUK PAKAM	13.216	13.216	12.869	12.845	(371)	(371)	(24)	10	7.698	7.698	7.810	7.817	119	119	7	8
7	ID0010159	KCP PANGKALAN BRANDAN	10.230	10.230	9.885	9.875	(355)	(355)	(10)	9	3.630	3.630	3.692	3.698	68	68	6	12
8	ID0019087	KCP BINJAI JAMIN GINTING	8.900	8.900	8.681	8.605	(295)	(295)	(76)	8	5.519	5.519	5.634	5.643	124	124	9	5
9	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.858	8.858	(246)	(246)	0	7	4.602	4.602	4.713	4.722	120	120	9	6
10	ID0010090	KCP MEDAN SETIA BUDI	9.364	9.364	9.103	9.182	(182)	(182)	80	6	5.032	5.032	5.153	5.167	135	135	14	3
11	ID0010613	KCP PERBAUNGAN	5.295	5.295	5.121	5.119	(175)	(175)	(2)	5	3.527	3.527	3.577	3.579	52	52	2	14
12	ID0010539	KCP KABANJAHE	2.447	2.447	2.306	2.307	(141)	(141)	1	4	1.759	1.759	1.816	1.818	59	59	2	13
13	ID0010616	KCP MEDAN RING ROAD	6.992	6.992	6.913	6.913	(79)	(79)	0	3	3.883	3.883	4.008	4.014	131	131	6	4
14	ID0010545	KCP MEDAN A.H NASUTION	7.093	7.093	7.082	7.039	(54)	(54)	(43)	2	3.781	3.781	3.853	3.863	82	82	10	11
15	ID0019218	KCP CEMARA ASRI	4.814	4.814	4.770	4.778	(36)	(36)	8	1	3.438	3.438	3.825	3.881	443	443	56	1

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
		AREA PEKANBARU	314.177	314.177	304.335	304.260	(9.918)	(9.918)	(75)	196.173	196.173	199.240	199.465	3.292	3.292	225		
1	ID0010446	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.108	7.112	(802)	(802)	4	29	4.859	4.859	4.966	4.975	116	116	9	16
2	ID0010044	KC DUMAI	21.553	21.553	20.784	20.784	(769)	(769)	1	28	9.123	9.123	9.236	9.242	119	119	6	14
3	ID0010150	KCP TEMBILAHAN	29.651	29.651	28.965	28.918	(733)	(733)	(47)	27	9.972	9.972	10.083	10.090	118	118	7	15
4	ID0010148	KCP PEKANBARU PANAM	9.291	9.291	8.650	8.661	(630)	(630)	11	26	7.907	7.907	7.991	7.997	90	90	6	20
5	ID0010484	KCP TELUK KUANTAN	14.861	14.861	14.232	14.232	(629)	(629)	(0)	25	7.384	7.384	7.551	7.558	174	174	7	1
6	ID0010022	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.806	18.854	(519)	(519)	48	24	10.605	10.605	10.753	10.770	165	165	17	4
7	ID0010193	KC DURI	16.697	16.697	16.299	16.194	(503)	(503)	(105)	23	9.675	9.675	9.813	9.827	152	152	14	7
8	ID0010293	KCP UJUNG BATU 1	7.968	7.968	7.474	7.473	(495)	(495)	(0)	22	6.526	6.526	6.653	6.660	134	134	7	10
9	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.050	18.016	(456)	(456)	(34)	21	12.162	12.162	12.267	12.272	110	110	5	17
10	ID0010549	KCP BAGAN SIAPIAPI	11.159	11.159	10.770	10.732	(427)	(427)	(38)	20	5.611	5.611	5.756	5.763	152	152	7	7
11	ID0010504	KCP BANGKINANG	9.620	9.620	9.228	9.218	(402)	(402)	(10)	19	6.856	6.856	6.989	6.991	135	135	2	9
12	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.066	6.047	(383)	(383)	(19)	18	5.221	5.221	5.248	5.251	30	30	3	29
13	ID0010550	KCP RENGAT	13.666	13.666	13.317	13.306	(360)	(360)	(11)	17	6.425	6.425	6.508	6.512	87	87	4	21
14	ID0010194	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.889	12.892	(359)	(359)	3	16	5.803	5.803	5.875	5.882	79	79	7	24
15	ID0010147	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.710	9.705	(351)	(351)	(5)	15	7.664	7.664	7.820	7.828	164	164	8	5
16	ID0010722	KCP PEKANBARU UIR	2.916	2.916	2.591	2.598	(318)	(318)	7	14	3.055	3.055	3.214	3.223	168	168	9	3
17	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.138	19.169	(289)	(289)	31	13	11.685	11.685	11.809	11.812	127	127	3	12
18	ID0010227	KCP DURI HANG TUAH 1	9.024	9.024	8.762	8.753	(271)	(271)	(9)	12	4.797	4.797	4.858	4.864	67	67	6	27
19	ID0010294	KCP PEKANBARU NANGKA	6.070	6.070	5.837	5.817	(253)	(253)	(20)	11	6.975	6.975	7.060	7.067	92	92	7	18
20	ID0010546	KCP SELAT PANJANG	5.376	5.376	5.136	5.136	(240)	(240)	0	10	3.779	3.779	3.849	3.853	74	74	4	26
21	ID0010423	KCP DUMAI SUKAJADI	5.531	5.531	5.332	5.356	(175)	(175)	24	9	3.122	3.122	3.196	3.203	81	81	7	22
22	ID0010508	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.692	6.690	(168)	(168)	(2)	8	4.289	4.289	4.376	4.380	91	91	4	19
23	ID0018060	KCP PANAM RAYA	5.752	5.752	5.585	5.585	(167)	(167)	(0)	7	6.376	6.376	6.451	6.451	75	75	0	25
24	ID0010667	KCP SIAK	6.762	6.762	6.627	6.616	(145)	(145)	(11)	6	4.162	4.162	4.276	4.286	124	124	10	13
25	ID0019026	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.788	16.802	(137)	(137)	14	5	13.420	13.420	13.493	13.499	79	79	6	24
26	ID0018322	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.152	1.152	(8)	(8)	(1)	4	4.134	4.134	4.267	4.278	144	144	11	8
27	ID0018258	KCP PEKANBARU RUMBIAI	4.819	4.819	4.762	4.814	(5)	(5)	52	3	3.681	3.681	3.723	3.725	44	44	2	28
28	ID0018256	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.661	2.661	16	16	1	2	2.590	2.590	2.703	2.719	129	129	16	11
29	ID0019178	KCP DURI HANG TUAH 2	10.904	10.904	10.924	10.963	59	59	39	1	8.315	8.315	8.456	8.487	172	172	31	2

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
		AREA PEMATANGSIANTAR	174.859	174.859	163.841	163.952	(10.908)	(10.908)	111		85.634	85.634	86.979	87.068	1.434	1.434	89	
1	ID0010043	KC PADANGSIDEMPUAN	16.588	16.588	13.827	13.857	(2.731)	(2.731)	30	14	9.876	9.876	9.919	9.921	45	45	2	13
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.078	18.098	(1.268)	(1.268)	20	13	5.765	5.765	5.965	5.979	214	214	14	1
3	ID0010030	KC RANTAU PRAPAT	25.024	25.024	23.881	23.893	(1.130)	(1.130)	12	12	13.700	13.700	13.836	13.846	146	146	10	4
4	ID0010192	KCP SIBUHUAN	8.667	8.667	7.613	7.637	(1.030)	(1.030)	24	11	7.390	7.390	7.464	7.466	76	76	2	9
5	ID0010206	KCP TANJUNG BALAI	7.389	7.389	6.419	6.412	(977)	(977)	(8)	10	3.385	3.385	3.475	3.482	97	97	7	7
6	ID0010204	KCP KISARAN	15.079	15.079	14.317	14.332	(747)	(747)	15	9	7.591	7.591	7.759	7.761	170	170	2	2
7	ID0010223	KCP KOTA PINANG	16.039	16.039	15.257	15.305	(735)	(735)	48	8	5.433	5.433	5.541	5.549	116	116	8	6
8	ID0010327	KCP GUNUNG TUA	11.969	11.969	11.306	11.307	(661)	(661)	2	7	6.075	6.075	6.123	6.127	52	52	4	11
9	ID0018117	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	5.074	5.062	(538)	(538)	(11)	6	2.543	2.543	2.659	2.668	125	125	9	5
10	ID0010306	KCP AEK KANOPAN	9.603	9.603	9.226	9.207	(396)	(396)	(19)	5	5.299	5.299	5.376	5.383	84	84	7	8
11	ID0010191	KCP PANYABUNGAN	15.303	15.303	14.907	14.920	(382)	(382)	13	4	8.041	8.041	8.189	8.199	158	158	10	3
12	ID0010328	KCP SIPIROK	5.799	5.799	5.496	5.489	(310)	(310)	(8)	3	2.679	2.679	2.724	2.727	48	48	3	12
13	ID0010356	KC SIBOLGA	5.767	5.767	5.801	5.810	43	43	9	2	2.742	2.742	2.803	2.814	72	72	11	10
14	ID0010333	KCP INDRAPURA	10.988	10.988	11.054	11.047	59	59	(7)	1	5.115	5.115	5.146	5.146	31	31	0	14