

Tab Emas - Saldo Rp.

No	RO	REALISASI SALDO (Rp)			GROWTH	
		Dec-24	Oct-25	24-Nov-25	YtD	MtD
1	RO I/ Aceh	14.287	132.451	142.489	128.202	10.038
2	RO II/ Medan	63.818	311.028	326.260	262.442	15.232
3	RO III/ Palembang	49.977	291.339	302.828	252.850	11.489
4	RO IV/ Jakarta 1	116.475	651.720	674.298	557.823	22.578
5	RO V/ Jakarta 2	106.742	582.469	607.967	501.225	25.498
6	RO VI/ Bandung	58.206	343.546	368.567	310.361	25.021
7	RO VII/ Semarang	78.489	418.658	439.426	360.937	20.768
8	RO VIII/ Surabaya	92.299	508.471	531.899	439.600	23.429
9	RO IX/ Kalimantan	41.698	262.078	274.736	233.038	12.658
10	RO X/ Makassar	30.242	196.795	206.875	176.634	10.081
	Total RO	652.234	3.698.554	3.875.345	3.223.111	176.791

Tab Emas - Saldo Gramase

REALISASI SALDO (GR)			GROWTH	
Dec-24	Oct-25	24-Nov-25	YtD	MtD
9.721	51.962	58.017	48.295	6.055
43.424	122.020	132.842	89.418	10.822
34.007	114.295	123.301	89.294	9.006
79.254	255.677	274.551	195.297	18.875
72.632	228.509	247.544	174.912	19.035
39.606	134.777	150.068	110.462	15.291
53.407	164.244	178.919	125.512	14.675
62.804	199.478	216.571	153.767	17.093
28.373	102.816	111.863	83.490	9.047
20.578	77.205	84.233	63.655	7.028
443.805	1.450.982	1.577.909	1.134.104	126.927

Tab Emas - CIF Rekening

REALISASI (CIF)			GROWTH	
Dec-24	Oct-25	24-Nov-25	YtD	MtD
5.183	33.395	49.324	44.141	15.929
19.239	34.095	43.712	24.473	9.617
7.224	22.956	28.716	21.492	5.760
7.746	25.551	30.062	22.316	4.511
6.601	20.904	27.392	20.791	6.488
5.466	22.349	30.897	25.431	8.548
11.632	28.230	36.961	25.329	8.731
29.510	52.301	59.630	30.120	7.329
4.169	16.813	22.063	17.894	5.250
5.922	23.055	31.679	25.757	8.624
102.692	279.649	360.436	257.744	80.787

Kinerja Tabungan Emas per Area

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH	
		Dec-24	Oct-25	24-Nov-25	YtD	MtD
1	AREA BATAM	8.654	48.616	49.630	40.976	1.014,0
2	AREA MEDAN KOTA	8.711	53.937	57.388	48.677	3.451,1
3	AREA MEDAN RAYA	5.282	36.499	37.629	32.347	1.130,0
4	AREA PEKANBARU	30.476	120.821	127.296	96.821	6.475,9
5	AREA PEMATANGSIANTAR	10.696	51.157	54.317	43.622	3.160,8
	RO II / Medan	63.818	311.028	326.260	262.442	15.231,8

REALISASI SALDO (GR)			GROWTH	
Dec-24	Oct-25	24-Nov-25	YtD	MtD
5.889	19.072	20.208	14.319	1.135,1
5.927	21.160	23.366	17.439	2.206,4
3.594	14.319	15.321	11.727	1.002,3
20.737	47.399	51.831	31.094	4.431,6
7.278	20.069	22.116	14.839	2.046,9
43.424	122.020	132.842	89.418	10.822,3

REALISASI (CIF)			GROWTH	
Dec-24	Oct-25	24-Nov-25	YtD	MtD
1.652	4.033	5.500	3.848	1.467
1.706	4.025	5.524	3.818	1.499
1.796	4.989	6.905	5.109	1.916
5.861	10.084	12.856	6.995	2.772
8.224	10.964	12.927	4.703	1.963
19.239	34.095	43.712	24.473	9.617

Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		REALISASI SALDO (GR)			GROWTH		REALISASI (CIF)			GROWTH	
		Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD
AREA BATAM																
1	KCP NATUNA	809	4.617	4.093	3.284	(523,9)	550	1.811	1.666	1.116	(144,7)	93	120	135	42	15
2	KC BATAM WINDSOR CENTRAL	949	8.363	8.133	7.185	(229,7)	577	1.316	1.315	737	(1,4)	69	140	176	107	36
3	KCP BATAM RADEN PATAH	848	3.354	3.228	2.380	(125,8)	520	1.166	1.183	663	17,3	99	206	242	143	36
4	KCP TANJUNG BALAI KARIMUN 1	847	5.522	5.398	4.551	(124,2)	128	277	282	154	5,3	98	249	311	213	62
5	KCP BATAMINDO	764	2.973	2.906	2.142	(66,0)	310	1.134	1.143	833	8,5	80	206	278	198	72
6	KCP BATAM CENTER	455	2.891	2.806	2.351	(84,5)	395	674	715	319	40,5	44	200	275	231	75
7	KCP ANAMBAS JEMAJA	189	705	693	504	(12,6)	646	3.281	3.312	2.666	30,7	107	251	324	217	73
8	KCP BATAM SEKUPANG	581	1.719	1.756	1.175	36,8	238	350	395	157	45,0	139	328	411	272	83
9	KCP BATAM BATU AJI	380	1.423	1.455	1.074	31,2	576	2.166	2.198	1.622	31,5	85	204	290	205	86
10	KCP BATAM BENGKONG	350	892	970	620	77,9	259	558	592	334	33,8	79	149	241	162	92
11	KCP BATUAJI	196	1.364	1.435	1.239	71,3	133	535	584	451	49,3	64	204	302	238	98
12	KCP TANJUNG UBAN	230	2.860	3.032	2.802	172,0	47	169	247	199	77,7	116	269	374	258	105
13	KCP ANAMBAS	70	431	606	536	175,0	153	403	522	369	119,0	197	498	597	400	99
14	KCP BATAM GRAND NIAGA MAS	225	1.028	1.282	1.057	254,8	156	1.122	1.235	1.078	112,5	224	401	530	306	129
15	KCP BATAM BOTANIA GARDEN	558	2.584	2.807	2.249	223,0	380	1.014	1.143	763	129,2	69	171	298	229	127
16	KC TANJUNG PINANG	788	3.281	3.502	2.714	221,2	536	1.287	1.426	890	138,8	43	270	400	357	130
17	KCP BINTAN CENTER	416	4.609	5.527	5.111	917,4	283	1.808	2.250	1.968	442,0	46	167	316	270	149

Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		REALISASI SALDO (GR)			GROWTH		REALISASI (CIF)			GROWTH	
		Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD
AREA MEDAN KOTA																
1	KCP MEDAN JUANDA	86	1.428	1.310	1.224	(118,0)	59	560	533	475	(26,8)	225	252	280	55	28
2	KCP MEDAN SUTOMO	61	501	479	417	(22,6)	42	197	195	153	(1,8)	56	135	162	106	27
3	KCP MEDAN USU	822	4.886	4.886	4.064	0,3	187	428	449	262	20,8	55	154	197	142	43
4	KCP MEDAN SUKARAMAI	276	1.091	1.103	827	11,3	18	287	312	295	25,2	29	154	220	191	66
5	KCP MEDAN ISKANDAR MUDA 1	597	1.884	1.904	1.307	20,0	406	739	775	369	36,1	34	132	203	169	71
6	KCP MEDAN PANCA BUDI	26	732	767	741	35,3	559	1.917	1.989	1.430	72,7	17	127	202	185	75
7	KCP MEDAN KAMPUNG BARU	1.090	3.652	3.746	2.656	93,9	365	564	655	290	91,6	117	248	326	209	78
8	KC MEDAN KEJAKSAAN	1.760	12.048	12.191	10.431	143,5	742	1.433	1.525	784	92,5	99	214	297	198	83
9	KCP MEDAN KRAKATAU	537	1.437	1.609	1.073	172,6	18	395	509	491	113,6	91	230	313	222	83
10	KCP MEDAN ADAM MALIK	239	2.801	2.969	2.730	167,9	163	1.099	1.209	1.046	110,0	181	320	410	229	90
11	KCP MEDAN PULO BRAYAN	363	4.164	4.363	4.000	199,0	88	423	540	452	117,2	105	203	289	184	86
12	KCP MEDAN IMAM BONJOL	26	1.007	1.249	1.223	242,2	52	291	433	381	141,3	42	144	227	185	83
13	KCP MEDAN SIMPANG LIMUN	129	1.078	1.326	1.197	248,4	247	1.633	1.776	1.529	142,9	58	225	326	268	101
14	KC MEDAN GAJAH MADA	382	3.501	3.801	3.418	299,2	260	1.374	1.547	1.287	173,8	72	184	283	211	99
15	KCP MEDAN GATOT SUBROTO	76	743	1.063	987	320,0	370	1.216	1.448	1.078	231,5	109	237	341	232	104
16	KC MEDAN S PARMAN	1.507	8.433	8.778	7.271	344,5	1.198	4.726	4.964	3.766	237,4	67	349	484	417	135
17	KCP MEDAN MUCHTAR BASRI	543	3.100	3.555	3.012	455,6	1.025	3.308	3.574	2.549	265,6	125	260	383	258	123
18	KCP MEDAN TOMANG ELOK	190	1.356	2.198	2.007	841,5	129	532	895	765	362,8	224	454	578	354	124

Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		REALISASI SALDO (GR)			GROWTH		REALISASI (CIF)			GROWTH	
		Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD
AREA MEDAN RAYA																
1	KCP MEDAN BELAWAN	9	2.661	2.405	2.396	(255,9)	6	1.044	979	973	(64,7)	35	99	146	111	47
2	KCP MEDAN AKSARA	1.128	5.438	5.370	4.242	(67,8)	151	274	264	114	(9,4)	139	204	262	123	58
3	KC BINJAI	724	2.928	2.881	2.156	(47,7)	493	1.149	1.173	680	24,1	45	219	287	242	68
4	KCP PERBAUNGAN	221	698	649	428	(48,5)	768	2.133	2.187	1.419	53,2	61	171	241	180	70
5	KCP BINJAI JAMIN GINTING	206	1.598	1.678	1.472	80,0	19	146	200	181	54,2	457	570	666	209	96
6	KCP KABANJAHE	472	3.050	3.134	2.662	84,4	140	627	683	543	56,3	17	155	245	228	90
7	KCP PANGKALAN BRANDAN	319	2.840	2.937	2.618	96,5	50	358	431	380	72,2	69	220	316	247	96
8	KCP STABAT KH ZAINUL ARIFIN	34	1.354	1.458	1.424	103,8	23	531	594	570	62,4	59	209	323	264	114
9	KCP MEDAN MARELAN RAYA	74	914	1.058	984	144,1	321	1.197	1.276	955	79,7	79	312	430	351	118
10	KCP CEMARA ASRI	28	373	492	464	119,6	217	1.114	1.196	979	81,5	47	261	387	340	126
11	KCP MEDAN A.H NASUTION	252	2.766	2.917	2.665	151,0	172	1.085	1.188	1.016	102,6	37	137	273	236	136
12	KCP MEDAN SETIA BUDI	443	4.920	5.092	4.649	172,3	231	903	1.007	776	104,8	130	391	542	412	151
13	KCP MEDAN RING ROAD	339	2.301	2.474	2.135	173,4	260	941	1.055	796	114,2	355	486	638	283	152
14	KC LUBUK PAKAM	382	2.399	2.592	2.210	192,8	441	886	1.014	573	128,0	143	551	809	666	258
15	KCP TEBING TINGGI SUDIRMAN 1	649	2.259	2.491	1.842	231,8	302	1.930	2.073	1.772	143,2	123	1.004	1.340	1.217	336

Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		REALISASI SALDO (GR)			GROWTH		REALISASI (CIF)			GROWTH	
		Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD
AREA PEKANBARU																
1	KCP DURI HANG TUAH 1	2.582	8.361	7.897	5.315	(464,2)	1.757	3.280	3.215	1.458	(64,8)	13	97	135	122	38
2	KCP TEMBILAHAN	416	2.043	1.914	1.498	(129,0)	283	802	779	496	(22,2)	176	228	268	92	40
3	KCP PANGKALAN KERINCI MAHARAJA	831	2.887	2.774	1.944	(112,7)	565	1.133	1.130	564	(3,0)	99	174	234	135	60
4	KCP ROKAN HULU PASIR PANGARAIAN	353	977	945	592	(31,8)	240	383	385	145	1,6	119	181	247	128	66
5	KCP BAGAN BATU SUDIRMAN 1	339	1.733	1.719	1.380	(14,0)	231	680	700	469	20,1	63	157	229	166	72
6	KCP BANGKINANG	78	1.065	1.093	1.015	28,5	53	418	445	392	27,4	151	304	374	223	70
7	KCP GUNUNG RAYA KANDIS	22	316	372	350	56,2	15	124	151	136	27,6	179	285	357	178	72
8	KCP PEKANBARU SUDIRMAN	1.113	2.927	2.997	1.884	70,4	41	280	325	284	44,7	67	183	259	192	76
9	KCP BAGAN SIAPIAPI	367	1.538	1.651	1.284	112,5	55	182	239	184	56,2	147	316	389	242	73
10	KCP PEKANBARU UIN SUSKA	60	714	797	737	83,8	71	479	538	467	58,7	235	432	512	277	80
11	KCP PEKANBARU UIR	104	1.221	1.320	1.216	99,7	250	604	672	422	68,6	291	403	490	199	87
12	KCP PANAM RAYA	534	3.564	3.705	3.170	140,8	758	1.148	1.220	463	72,1	175	334	416	241	82
13	KCP DURI HANG TUAH 2	1.197	4.353	4.460	3.263	106,9	226	595	685	459	89,5	24	183	272	248	89
14	KCP FLAMBOYAN PETAPAHAN	80	465	586	505	121,1	364	1.398	1.508	1.145	110,3	127	219	312	185	93
15	KCP PEKANBARU RUMBAI	1.495	3.612	3.721	2.225	108,1	684	981	1.079	394	97,7	324	471	562	238	91
16	KCP SIAK	331	1.517	1.681	1.350	164,4	145	564	665	520	101,0	68	154	247	179	93
17	KCP RENGAT	1.006	2.501	2.650	1.644	148,6	1.017	1.417	1.515	498	97,7	42	139	234	192	95
18	KCP TELUK KUANTAN	862	2.775	2.952	2.090	177,0	814	1.708	1.816	1.002	108,2	135	249	348	213	99
19	KCP UJUNG BATU 1	213	1.438	1.633	1.420	195,5	587	1.089	1.202	615	113,3	468	657	755	287	98
20	KC PEKANBARU HARAPAN RAYA	2.366	7.276	7.579	5.212	302,3	148	669	840	692	171,5	910	1.065	1.162	252	97
21	KCP SELAT PANJANG	217	1.704	2.063	1.846	359,0	360	1.425	1.602	1.242	177,5	262	421	533	271	112
22	KCP PEKANBARU SUDIRMAN ATAS	530	3.632	3.935	3.405	303,3	1.610	2.855	3.086	1.476	231,2	151	345	464	313	119
23	KCP PEKANBARU ARIFIN AHMAD	1.079	5.205	5.567	4.488	362,1	734	2.042	2.267	1.533	224,7	121	245	357	236	112
24	KCP PEKANBARU NANGKA	2.621	7.190	7.577	4.956	387,3	486	1.313	1.546	1.060	233,6	164	298	417	253	119
25	KCP DUMAI SUKAJADI	715	3.346	3.798	3.083	451,7	1.783	2.821	3.085	1.302	264,5	86	276	401	315	125
26	KC DUMAI	1.929	12.049	12.705	10.776	655,9	728	2.701	3.033	2.305	332,6	53	208	327	274	119
27	KCP PEKANBARU PANAM	1.070	6.884	7.450	6.380	565,7	1.312	4.727	5.173	3.861	446,1	938	1.282	1.409	471	127
28	KC DURI	1.448	5.511	6.288	4.840	777,1	985	2.162	2.560	1.575	398,3	129	345	474	345	129
29	KC PEKANBARU SUDIRMAN 1	6.517	24.018	25.467	18.950	1.449,4	4.434	9.422	10.369	5.935	946,9	144	433	672	528	239

Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		REALISASI SALDO (GR)			GROWTH		REALISASI (CIF)			GROWTH	
		Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD	Dec-24	Oct-25	24-Nov-25	YtD	MtD
AREA PEMATANGSIANTAR																
1	KCP PANYABUNGAN	514	4.959	4.804	4.290	(155,3)	350	1.946	1.956	1.607	10,4	614	716	783	169	67
2	KCP INDRAPURA	1.090	4.713	4.648	3.558	(65,5)	345	600	626	281	25,3	405	517	609	204	92
3	KC PADANGSIDEMPUAN	1.536	4.130	4.103	2.567	(26,9)	35	511	550	515	39,2	1.178	1.299	1.412	234	113
4	KCP GUNUNG TUA	507	1.530	1.536	1.029	6,4	742	1.849	1.892	1.151	43,4	305	413	523	218	110
5	KCP AEK KANOPAN	1.233	3.395	3.433	2.200	38,1	1.045	1.620	1.671	625	50,4	580	682	792	212	110
6	KCP SIBUHUAN	51	1.303	1.352	1.300	48,7	839	1.332	1.398	559	66,0	319	424	538	219	114
7	KCP PEMATANGSIANTAR SUTOMO	203	1.979	2.172	1.969	192,4	138	776	884	746	107,8	621	941	1.066	445	125
8	KCP SIPIROK	353	1.917	2.110	1.757	193,1	240	752	859	619	107,1	658	1.117	1.250	592	133
9	KC SIBOLGA	319	1.859	2.066	1.747	207,3	217	729	841	624	112,0	327	465	597	270	132
10	KCP KOTA PINANG	232	1.550	1.831	1.599	280,9	158	608	745	588	137,4	295	409	566	271	157
11	KCP KISARAN	583	6.456	6.746	6.163	290,5	397	2.533	2.747	2.350	214,2	444	717	879	435	162
12	KC PEMATANGSIANTAR PERINTIS	2.796	11.320	11.666	8.870	345,2	219	1.157	1.422	1.203	265,6	1.298	1.620	1.792	494	172
13	KC RANTAU PRAPAT	323	2.948	3.493	3.170	544,7	1.902	4.441	4.750	2.848	308,7	375	565	751	376	186
14	KCP TANJUNG BALAI	787	1.666	2.920	2.133	1.254,3	536	653	1.189	653	535,5	407	525	709	302	184