

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 24-Nov-25					Growth Ytd 24-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		601.661	922.843	437.968	1.524.504	1.962.471	(107.474)	7.934	(59.305)	(99.540)	(158.845)	2.269.063	(306.592)
1	KC MEDAN KEJAKSAAN	85.134	402.375	200.571	487.509	688.081	4.970	9.589	(32.688)	14.560	(18.129)	759.540	(71.459)
2	KC PEKANBARU SUDIRMAN 1	516.527	520.468	237.396	1.036.994	1.274.391	(112.444)	(1.655)	(26.616)	(114.100)	(140.716)	1.509.524	(235.133)
KELAS B2		737.156	3.375.472	3.210.974	4.112.628	7.323.602	488.896	231.475	554.948	720.371	1.275.320	6.510.030	813.572
1	KC BATAM WINDSOR CENTRAL	49.711	255.729	100.166	305.440	405.606	30.936	48.827	(18.276)	79.763	61.487	379.011	26.595
2	KC MEDAN S PARMAN	443.827	201.133	1.785.516	644.960	2.430.476	370.845	4.271	624.577	375.117	999.694	1.472.501	957.975
3	KC MEDAN ADAM MALIK	6.072	244.928	154.542	250.999	405.542	(12.054)	6.937	(37.841)	(5.117)	(42.959)	490.444	(84.902)
4	KC MEDAN AKSARA	25.986	214.125	106.611	240.111	346.722	(19)	2.406	7.998	2.387	10.385	372.059	(25.337)
5	KCP MEDAN SETIA BUDI	5.710	236.299	176.163	242.009	418.171	(1.019)	15.996	32.952	14.977	47.929	404.913	13.258
6	KCP TEBING TINGGI SUDIRMAN	529	131.117	46.602	131.647	178.249	(11)	5.126	(2.498)	5.115	2.617	210.129	(31.881)
7	KC PEKANBARU HARAPAN RAYA	69.108	258.320	134.888	327.428	462.315	52.498	22.260	2.165	74.757	76.923	415.661	46.654
8	KCP PEKANBARU PANAM	9.599	251.553	62.620	261.152	323.773	912	(868)	(14.105)	44	(14.061)	365.457	(41.685)
9	KCP PEKANBARU SUDIRMAN ATAS	29.107	331.881	68.397	360.988	429.385	964	19.661	(20.043)	20.625	582	458.220	(28.835)
10	KCP PEKANBARU ARIFIN AHMAD	59.972	202.849	44.982	262.821	307.803	37.844	18.682	(9.224)	56.527	47.303	294.543	13.260
11	KC DURI	2.909	245.206	77.532	248.115	325.646	1.423	13.997	(13.463)	15.420	1.957	346.121	(20.474)
12	KC DUMAI	14.624	330.059	106.112	344.684	450.795	5.647	11.498	1.117	17.146	18.262	462.917	(12.121)
13	KCP PEKANBARU SUDIRMAN	7.469	166.885	164.764	174.353	339.117	(135)	(2.199)	5.230	(2.334)	2.896	361.440	(22.323)
14	KC PEMATANGSIANTAR PERINTIS	12.534	305.388	182.080	317.922	500.002	1.064	64.880	(3.640)	65.944	62.304	476.614	23.388
KELAS B3		755.396	6.013.364	2.396.462	6.768.759	9.165.221	212.586	556.088	(20.246)	768.674	748.428	9.423.015	(257.793)
1	KCP BATAM GRAND NIAGA MAS	25.053	87.573	126.868	112.626	239.494	(4.483)	12.286	(39.613)	7.803	(31.811)	304.699	(65.205)
2	KCP BATAM RADEN PATAH	24.892	133.005	78.238	157.897	236.135	131	(6.670)	(3.715)	(6.539)	(10.254)	279.251	(43.115)
3	KC TANJUNG PINANG	42.163	173.095	66.523	215.258	281.781	22.344	(15.228)	11.989	7.116	19.105	294.368	(12.587)
4	KCP BATAM BATU AJI	166.474	120.159	20.224	286.634	306.857	107.312	8.911	3.557	116.223	119.780	210.427	96.430
5	KCP BATAM CENTER	12.743	116.730	45.151	129.473	174.624	5.062	20.533	(5.550)	25.595	20.045	179.091	(4.466)
6	KCP BATAMINDO	19.533	145.839	138.447	165.372	303.819	6.737	12.175	17.472	18.912	36.384	301.204	2.616
7	KCP BATUAJI	66.710	144.151	124.076	210.862	334.938	27.527	20.627	55.213	48.154	103.367	262.278	72.660
8	KCP BINTAN CENTER	7.832	73.172	24.152	81.004	105.156	(1.001)	(10.476)	2.855	(11.477)	(8.622)	137.759	(32.603)
9	KCP MEDAN PULO BRAYAN	11.592	136.388	167.646	147.981	315.627	3.012	20.671	8.964	23.684	32.648	308.909	6.718
10	KCP MEDAN SIMPANG LIMUN	3.175	99.276	111.694	102.451	214.145	(5.379)	(5.282)	(6.820)	(10.660)	(17.480)	251.482	(37.337)
11	KCP MEDAN KAMPUNG BARU	863	144.641	77.165	145.504	222.670	(495)	5.621	(14.167)	5.126	(9.041)	255.167	(32.497)
12	KCP MEDAN GATOT SUBROTO	23.886	77.399	187.557	101.285	288.842	6.182	3.352	9.881	9.534	19.415	296.698	(7.856)
13	KCP MEDAN KRAKATAU	16.605	155.366	47.425	131.971	179.395	12.788	(1.720)	(2.419)	11.068	8.649	188.033	(8.638)
14	KCP MEDAN MUCHTAR BASRI	9.012	156.458	111.758	165.470	277.228	(4.918)	37.786	(13.571)	32.868	19.297	282.239	(5.011)
15	KC MEDAN GAJAH MADA	44.839	117.873	109.145	162.712	271.857	23.387	14.392	(23.158)	37.779	14.621	283.286	(11.429)
16	KCP STABAT KH ZAINUL ARIFIN	2.764	152.350	12.474	155.114	167.589	(692)	6.965	(2.337)	6.273	3.937	196.180	(28.591)
17	KCP MEDAN MARELAN RAYA	3.254	120.703	44.239	123.957	168.196	1.653	3.476	(2.923)	5.128	2.205	198.093	(29.897)
18	KCP MEDAN A.H NASUTION	39.154	138.234	49.534	177.388	226.923	13.436	15.834	37	29.270	29.307	220.156	6.767
19	KCP BINJAI JAMIN GINTING	4.974	126.517	21.057	131.491	152.548	593	5.278	(5.782)	5.872	89	173.738	(21.190)
20	KC LUBUK PAKAM	8.193	164.491	39.402	172.684	212.086	3.906	3.726	(26.583)	7.632	(18.950)	265.027	(52.941)
21	KC BINJAI	29.665	190.904	66.526	220.569	287.095	(8.913)	22.848	11.499	13.935	25.433	295.201	(8.106)
22	KCP PEKANBARU RUMBIA	8.405	391.589	66.110	399.995	466.105	(5.940)	245.964	(4.079)	240.024	235.945	252.514	213.591
23	KCP PANAM RAYA	26.854	211.092	17.291	237.946	255.237	2.963	13.528	1.000	16.491	17.491	260.756	(5.519)
24	KCP RENGAT	2.167	145.114	80.954	147.282	228.236	(11.018)	(2.808)	26.034	(13.826)	12.208	233.023	(4.787)
25	KCP BAGAN BATU SUDIRMAN 1	68	162.597	21.051	162.665	183.716	(149)	18.428	10.133	18.279	28.412	171.085	12.632
26	KCP TELUK KUANTAN	6.796	197.555	50.886	204.351	255.238	6	21.788	9.044	21.794	30.838	244.707	10.530
27	KCP UJUNG BATU 1	2.161	124.833	15.544	126.994	142.539	(678)	5.937	3.022	5.259	8.282	150.636	(8.098)
28	KCP DURI HANG TUAH 1	197	104.007	24.842	104.204	129.046	(263)	(63)	(3.164)	(326)	(187)	143.287	(14.241)
29	KCP DUMAI SUKAJADI	447	92.855	23.683	93.303	116.986	414	(2.374)	(1.517)	(1.960)	(3.477)	136.140	(19.154)
30	KCP BANGKINANG	48.856	150.096	26.350	198.953	225.303	28.683	14.995	(2.249)	43.679	41.429	200.728	24.574
31	KCP PEKANBARU NANGKA	9.118	142.219	27.767	151.338	179.105	(6.434)	(4.427)	(1.409)	(10.861)	(12.270)	214.497	(35.392)
32	KCP SIAK	22.771	108.715	24.795	131.485	156.281	11.755	(6.359)	1.016	5.396	6.412	163.952	(7.672)
33	KCP PANGKALAN KERINCIN MAHARAJA	20.943	240.947	33.360	261.890	295.250	(7.243)	9.723	(1.392)	2.480	1.088	313.587	(18.336)
34	KC RANTAU PRAPAT	15.539	278.044	71.505	293.583	365.088	12.023	29.013	(42.959)	41.035	(1.924)	401.907	(36.819)
35	KCP KISARAN	6.905	171.496	37.226	178.401	215.627	(609)	23.322	7.633	22.713	30.346	212.208	3.419
36	KC SIBOLGA	59	75.969	22.153	76.028	98.182	(1.746)	4.376	4.497	2.630	7.127	114.824	(16.642)
37	KCP TANJUNG BALAI	1.255	117.579	17.381	118.834	136.214	(6.802)	3.350	(7.124)	(3.452)	(10.577)	167.573	(31.359)
38	KCP GUNUNG TUA	476	90.564	15.888	91.040	106.928	(2.930)	10.334	3.594	7.404	10.998	116.696	(9.768)
39	KCP AEK KANOPIAN	81	134.032	59.136	134.113	193.249	37	7.926	12.745	7.963	20.708	195.169	(1.920)
40	KCP INDRAPURA	11.101	119.038	56.475	130.139	186.614	(3.580)	(7.599)	(4.390)	(11.179)	(15.569)	227.605	(40.991)
41	KC PADANGSIDEMPUAN	7.818	220.697	34.762	228.515	263.276	(4.093)	(4.073)	(8.813)	(8.165)	(16.978)	318.836	(55.559)
KELAS B4		643.843	2.447.882	1.117.582	3.091.725	4.209.307	286.275	187.361	148.534	473.636	622.170	4.069.142	140.165
1	KCP BATAM BENGKONG	6.546	79.424	92.699	85.970	178.669	4.619	8.928	28.435	13.547	41.982	160.500	18.169
2	KCP BATAM BOTANIA GARDEN	4.390	85.567	28.044	89.957	118.001	85	1.034	8.141	1.118	9.260	131.482	(13.481)
3	KC TANJUNG BALAI KARIMUN 1	1.770	146.852	28.571	148.622	177.192	(314)	(7.049)	(7.626)	(7.363)	(14.989)	212.099	(34.906)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5.046	87.692	13.471	92.738	106.208	(831)	3.714	(5.713)	2.884	(2.830)	131.798	(25.589)
6	KCP MEDAN USU	36.875	52.055	45.107	88.930	134.038	17.850	9.602	1.769	27.452	29.221	119.034	15.004
7	KCP MEDAN TOMANG ELOK	14.820	82.556	20.831	97.376	118.206	1.870</						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 24-Nov-25					Growth YtD 24-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		37.393	594.784	156.067	632.177	788.244	799	59.174	22.602	59.973	82.575	846.706	(58.462)
1	KCP MEDAN SUTOMO	-	12.048	802	12.048	12.851	-	9.936	52	9.936	9.988	21.226	(8.375)
2	KCP CEMARA ASRI	29.006	63.496	6.209	92.502	98.711	1.589	7.959	121	9.548	9.669	110.995	(12.285)
3	KCP PERBAUNGAN	235	51.418	5.996	51.653	57.649	(185)	6.622	(22.741)	6.437	(16.304)	94.623	(36.974)
4	KCP PEKANBARU UIR	363	64.148	32.760	64.511	97.271	(1.384)	11.511	2.258	10.127	12.385	97.046	225
5	KCP ROKAN HILU PASIR PANGARAIAN	860	94.999	13.481	95.859	109.340	(648)	17.902	5.148	17.254	22.402	94.253	15.087
6	KCP GUNUNG RAYA KANDIS	3.462	57.553	13.365	61.014	74.380	1.584	9.002	5.763	10.586	16.350	67.834	6.545
7	KCP SELAT PANJANG	36	67.976	14.197	68.012	82.208	(30)	(5.391)	1.024	(5.421)	(4.396)	95.557	(13.349)
8	KCP ANAMBAS	435	37.380	12.549	37.815	50.364	(1.651)	263	1.809	(1.389)	421	56.019	(5.655)
9	KCP NATUNA	1.813	65.249	7.222	67.062	74.284	941	1.724	1.499	2.664	4.164	78.019	(3.735)
10	KCP TANJUNG UBAN	536	47.216	47.052	47.751	94.803	(60)	830	28.750	770	29.521	87.852	6.951
11	KCP ANAMBAS JEMAJA	646	33.303	2.435	33.950	36.385	643	(1.184)	(1.082)	(541)	(1.624)	43.281	(6.897)
UNCLASSED		-	31.665	5.317	31.665	36.982	-	447	3.257	447	3.704	55.049	(18.067)
1	KFO MIKRO PANDAN KOTA	-	22.634	2.117	22.634	24.751	-	(2.267)	57	(2.267)	(2.210)	36.218	(11.467)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	408	-	408	408	-	(3.101)	-	(3.101)	(3.101)	6.748	(6.340)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	346	-	346	346	-	44	-	44	44	302	44
4	KFF MEDAN KEMENTERIAN AGAMA	-	564	550	564	1.114	-	126	550	126	676	495	619
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	119	-	119	119	-	84	-	84	84	40	79
7	KF MIKRO BALIGE	-	7.594	2.650	7.594	10.244	-	6.449	2.650	6.449	9.099	10.358	(114)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 24-Nov-25					Growth YTD 24-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		612.406	106.077	680.321	57.898	1.456.702	45.922	38.558	93.459	1.957	179.896	1.405.707	50.995
1	KC MEDAN KEJAKSAAN	361.908	37.221	87.829	41.315	528.273	35.415	12.005	(5.895)	(3.448)	38.078	544.113	(15.839)
2	KC PEKANBARU SUDIRMAN 1	250.498	68.856	592.491	16.584	928.429	10.506	26.553	99.354	5.404	141.818	861.595	66.834
KELAS B2		3.005.940	419.879	469.910	442.055	4.718.066	235.958	188.462	(6.412)	(7.753)	410.254	4.965.445	(247.379)
1	KC BATAM WINDSOR CENTRAL	208.817	44.019	83.377	44.068	380.282	29.186	17.556	392	887	48.021	382.934	(2.653)
2	KC MEDAN S PARMAN	162.438	27.432	20.897	56.005	266.772	33.386	9.650	767	2.904	46.706	286.846	(20.074)
3	KC MEDAN ADAM MALIK	170.127	36.097	14.997	38.472	259.693	(3.474)	20.239	(2.582)	202	14.385	300.970	(41.277)
4	KCP MEDAN AKSARA	332.909	26.895	18.516	40.296	418.617	38.617	5.991	960	(8.160)	37.408	422.096	(3.479)
5	KCP MEDAN SETIA BUDI	210.087	34.964	12.203	12.316	269.571	21.862	15.574	12.175	4.499	54.110	255.396	14.175
6	KCP TEBING TINGGI SUDIRMAN 1	237.852	36.110	14.151	33.379	321.492	(11.052)	13.680	(527)	(895)	1.207	362.719	(41.228)
7	KC PEKANBARU HARAPAN RAYA	240.539	32.546	169.859	20.313	463.257	14.519	12.644	(14.536)	4.506	17.134	494.449	(31.192)
8	KCP PEKANBARU PANAM	287.611	36.099	26.268	26.439	376.416	3.212	17.786	(7.140)	2.595	16.453	392.871	(16.456)
9	KCP PEKANBARU SUDIRMAN ATAS	292.591	21.108	53.437	30.335	397.470	30.014	11.633	(4.532)	(3.667)	33.448	419.076	(21.606)
10	KC PEKANBARU ARIFIN AHMAD	310.767	33.247	16.042	50.396	410.452	45.237	14.729	(5.645)	(5.895)	48.425	413.157	(2.705)
11	KC DURI	84.948	20.978	-	29.200	135.127	6.776	10.913	(76)	(7.164)	10.448	160.140	(25.013)
12	KC DUMAI	270.631	48.971	19.924	33.170	372.695	13.820	15.185	(3.252)	1.059	26.811	376.500	(3.805)
13	KCP PEKANBARU SUDIRMAN	155.584	17.479	-	41.711	214.774	3.483	8.776	-	1.008	13.267	250.861	(36.087)
14	KC PEMATANGSIANTAR PERINTIS	249.855	47.953	103.617	30.022	431.448	10.371	14.109	17.583	369	42.432	447.429	(15.981)
KELAS B3		6.159.563	1.029.818	279.176	1.234.071	8.702.629	383.958	446.758	41.112	28.324	900.152	9.104.381	(401.752)
1	KCP BATAM GRAND NIAGA MAS	115.042	15.126	14.624	59.682	204.475	6.565	4.608	4.734	(5.726)	10.180	237.739	(33.264)
2	KCP BATAM RADEN PATAH	144.352	10.566	17.748	-	172.667	12.810	4.729	(1.300)	-	16.238	189.488	(16.822)
3	KC TANJUNG PINANG	158.034	35.058	14	9.319	202.425	13.744	11.814	(6.973)	8.612	27.197	214.357	(11.933)
4	KCP BATAM BATU AJI	135.486	34.271	2.689	49.729	222.176	8.375	13.396	(612)	3.632	24.791	230.580	(8.404)
5	KCP BATAM CENTER	136.438	31.437	-	36.187	204.062	(719)	13.607	-	1.767	14.655	216.628	(12.566)
6	KCP BATAMINDO	129.645	14.029	-	38.818	182.492	15.537	7.991	-	(1.835)	21.693	181.671	821
7	KCP BATU AJI	93.120	10.543	-	-	103.663	19.701	3.693	-	-	23.394	109.969	(6.306)
8	KCP BINTAN CENTER	163.994	23.529	-	11.365	198.889	21.801	9.039	-	(4.135)	26.705	200.528	(1.640)
9	KCP MEDAN PULO BRAYAN	209.906	24.476	4.006	12.094	250.482	19.809	10.585	(503)	2.182	32.073	252.063	(1.581)
10	KC MEDAN SIMPANG LIMUN	123.519	26.276	1.687	59	151.541	411	7.633	1.687	(17)	9.714	165.365	(13.824)
11	KCP MEDAN KAMPUNG BARU	116.975	21.510	306	5.244	144.035	8.009	11.192	(1.108)	5.244	23.337	153.716	(9.681)
12	KCP MEDAN GATOT SUBROTO	159.503	39.744	-	10.508	209.756	12.301	14.107	-	3.008	29.416	208.789	966
13	KCP MEDAN KRAKATAU	116.249	23.353	-	-	139.602	(3.072)	9.804	(4.436)	-	2.295	158.103	(18.501)
14	KCP MEDAN MUCHTAR BASRI	150.892	27.277	8.358	72	186.599	13.930	10.267	8.358	(245)	32.310	174.693	11.906
15	KC MEDAN GAJAH MADA	131.720	42.545	38.968	2.843	216.077	23.017	19.208	(6.266)	(2.076)	33.883	219.540	(3.464)
16	KCP STABAT KH ZAINUL ARIFIN	146.511	25.862	4.240	37.852	214.465	3.284	13.311	(327)	1.927	18.195	228.928	(14.462)
17	KCP MEDAN MARELAN RAYA	95.432	31.146	-	26.631	153.208	(5.677)	14.233	(21)	3.082	11.618	170.846	(17.638)
18	KCP MEDAN A.H NASUTION	101.704	36.673	2.851	41.099	182.328	9.059	16.336	2.636	6.198	34.229	174.205	8.123
19	KCP BINJAI JAMIN GINTING	79.684	5.347	14.601	27.913	127.546	5.122	3.898	(284)	(3.274)	5.462	143.389	(15.843)
20	KC LUBUK PAKAM	262.281	27.124	4.244	19.781	313.429	14.835	10.759	4.172	5.135	34.901	313.822	(392)
21	KC BINJAI	111.439	37.584	-	25.047	199.258	12.747	13.639	415	3.106	29.907	206.839	(7.582)
22	KCP PEKANBARU RUMBIAI	97.153	12.970	-	14.655	124.777	8.717	7.791	(37)	(4.594)	11.877	153.239	(28.462)
23	KCP PANAM RAYA	110.140	13.777	843	44.627	169.387	3.675	7.971	(133)	(5.555)	5.958	192.455	(23.068)
24	KCP RENGAT	169.392	6.895	-	49.721	226.007	3.200	4.735	-	3.986	11.921	232.426	(6.419)
25	KCP BAGAN BATU SUDIRMAN 1	159.189	8.045	1.866	59.614	228.714	9.191	5.981	(392)	4.700	19.481	233.567	(4.853)
26	KCP TELUK KUANTAN	140.838	22.102	2.436	96.559	261.934	6.495	11.381	841	(1.174)	17.543	289.938	(28.003)
27	KCP UJUNG BATU 1	193.401	8.879	61	70.498	272.840	12.555	6.181	(93)	(5.763)	12.879	285.662	(12.822)
28	KCP DURI HANG TUAH 1	159.793	7.387	-	22.467	189.646	22.242	5.654	-	(428)	27.468	193.734	(4.088)
29	KCP DUMAI SUKAJADI	135.319	12.523	-	61.356	209.197	279	4.550	-	2.937	7.766	235.692	(26.495)
30	KCP BANGKINANG	144.158	18.784	-	36.410	199.351	22.722	12.996	(38)	6.521	42.201	186.445	12.906
31	KCP PEKANBARU NANGKA	145.499	31.585	-	19.405	196.489	10.156	16.347	-	3.255	29.758	210.701	(14.212)
32	KCP SIAK	149.520	8.617	1.464	20.581	180.181	8.646	6.529	733	6.127	22.035	181.558	(1.376)
33	KCP PANGKALAN KERINCI MAHARAJA	160.899	26.010	1.653	71.668	260.231	8.521	13.184	(1.589)	(805)	19.311	280.176	(19.945)
34	KC RANTAU PRAPAT	373.584	55.076	83.557	36.293	548.510	(5.859)	20.035	25.441	(6.418)	33.199	574.911	(26.401)
35	KCP KISARAN	186.492	49.686	-	47.494	283.672	19.464	23.779	-	1.103	44.346	277.021	6.651
36	KC SIBOLGA	188.095	30.002	-	19.914	238.010	13.621	14.751	-	856	29.228	239.487	(1.477)
37	KCP TANJUNG BALAI	117.076	45.776	75	18.038	180.966	307	17.085	(19)	(668)	16.706	191.147	(10.181)
38	KCP GUNUNG TUA	83.694	43.775	102	55.758	183.329	9.843	16.006	(165)	1.945	27.628	185.270	(1.942)
39	KCP AEK KANOPAN	137.495	8.783	6	19.913	166.196	(838)	4.700	(46)	3.385	7.201	178.841	(12.644)
40	KCP INDRAPURA	211.251	9.706	129	21.654	242.740	(7.472)	1.827	-	13.074	20.791	283.811	(41.071)
41	KC PADANGSIDEMPUAN	214.649	65.964	47.459	33.207	361.279	26.905	23.908	16.550	(1.837)	65.527	347.042	14.237
KELAS B4		2.319.270	394.921	39.830	474.311	3.228.332	251.002	182.556	26.956	48.727	509.241	3.263.145	(34.813)
1	KCP BATAM BENGKONG	107.132	9.162	-	35.078	151.371	15.550	2.960	-	3.319	21.830	152.251	(880)
2	KCP BATAM BOTANIA GARDEN	78.788	18.896	-	4.667	102.351	10.639	5.375	(695)	1.598	16.917	122.179	(19.827)
3	KC TANJUNG BALAI KARIMUN 1	244.023	48.514	46	6.497	299.080	6.419	24.179	(10)	1.417	32.004	296.519	2.560
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.602	11.502	634	13.509	62.248	11.226	2.240	634	4.005	18.105	76.836	(14.588)
6	KCP MEDAN USU	46.039	10.694	2.000	-	58.732	23.752	5.950	2.000	-	31.702	36.708	22.024
7	KCP MEDAN TOMANG ELOK	46.653	19.573	2	5.215	71.444	8.560	7.347	-	5.113	21.019	77.535	(6.091)
8	KCP MEDAN PANCA BUDI	19.342	5.547	-	-	24.888	10.599	2.474	-	-	13.074	20.791	4.097
9	KCP MEDAN JUANDA	71.915	5.570	593	9.181	87.259	6.952	2.132	(171)	8.987	17.901	90.976	(3.716)
10	KCP MEDAN ISKANDAR MUDA 1	76.110	34.913	5.797	-	116.821	177	11.184	5.797	(4			

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 24-Nov-25					Growth YtD 24-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	UNCLASSED	-	-	-	-	23.321	23.321	-	-	-	126	126	28.446	(5.125)
1	KFO MIKRO PANDAN KOTA	-	-	-	-	20.239	20.239	-	-	-	(2.955)	(2.955)	26.294	(6.055)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	-	3.082	3.082	-	-	-	3.082	3.082	2.152	930