

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	291.671	292.014	80.040	4.320	343	10	198.867	310.311	319.384	319.502	120.635	9.191	118	6
2	RO II/ Medan	679.382	888.563	920.335	922.003	242.622	33.441	1.668	7	323.673	467.344	480.967	481.517	157.844	14.173	550	2
3	RO III/ Palembang	961.102	1.110.071	1.151.612	1.154.310	193.208	44.239	2.698	5	531.528	609.305	617.441	618.074	86.546	8.769	633	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.297.732	2.304.999	253.252	26.921	7.267	9	620.508	749.355	758.527	758.953	138.445	9.598	426	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.470.176	1.471.525	150.058	28.854	1.349	8	368.460	449.675	455.557	455.855	87.395	6.180	298	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.043.685	2.044.022	227.577	57.077	336	3	591.385	682.154	689.342	689.628	98.243	7.474	286	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.499.683	2.508.861	429.340	90.075	9.178	2	868.057	1.008.813	1.017.551	1.018.044	149.987	9.231	493	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.303.350	3.307.157	355.875	99.809	3.807	1	1.198.316	1.370.634	1.386.962	1.387.867	189.551	17.233	905	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.364.883	1.366.983	142.941	35.942	2.100	6	418.401	497.321	508.092	508.686	90.285	11.365	594	3
10	RO X/ Makassar	1.202.663	1.405.572	1.457.848	1.460.715	258.052	55.143	2.867	4	458.746	556.711	565.436	565.896	107.150	9.185	460	7
Total RO		14.499.624	16.356.769	16.800.976	16.832.589	2.332.965	475.820	31.612		5.577.941	6.701.623	6.799.259	6.804.022	1.226.081	102.399	4.763	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.373	172.801	50.283	2.856	428	5	40.868	64.999	67.452	67.596	26.728	2.597	144	2
2	AREA MEDAN KOTA	90.517	115.297	120.173	120.214	29.697	4.917	41	4	47.485	69.282	71.678	71.698	24.213	2.416	20	3
3	AREA MEDAN RAYA	88.690	120.984	126.713	126.646	37.957	5.662	(66)	3	46.285	66.093	68.142	68.161	21.876	2.068	19	4
4	AREA PEKANBARU	263.790	316.661	327.948	328.465	64.675	11.804	517	1	123.076	183.992	189.254	189.557	66.481	5.565	303	1
5	AREA PEMATANGSIANTAR	113.867	165.675	173.128	173.877	60.010	8.201	748	2	65.959	82.978	84.441	84.505	18.546	1.527	64	5
RO II / Medan		679.382	888.563	920.335	922.003	242.622	33.441	1.668		323.673	467.344	480.967	481.517	157.844	14.173	550	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	172.373	172.801	50.283	2.856	428		40.868	64.999	67.452	67.596	26.728	2.597	144	
1	KCP BATAM CENTER	6.588	14.521	12.585	12.987	6.399	(1.534)	402	17	2.204	4.027	4.264	4.277	2.073	250	13	3
2	KCP BATAM SEKUPANG	5.591	9.129	8.404	8.456	2.865	(673)	53	16	1.914	3.147	3.294	3.299	1.385	152	5	8
3	KCP ANAMBAS	4.048	5.591	5.446	5.542	1.495	(48)	96	15	1.063	1.404	1.423	1.427	364	23	4	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.262	1.266	656	(7)	4	14	146	390	402	402	256	12	0	17
5	KCP TANJUNG UBAN	4.241	5.306	5.313	5.315	1.074	9	2	13	1.156	1.803	1.934	1.944	788	141	10	10
6	KCP NATUNA	4.440	5.817	5.874	5.871	1.431	53	(3)	12	1.755	2.877	2.968	2.979	1.224	102	11	14
7	KCP BATAM BENGKONG	5.698	9.042	9.311	9.150	3.453	108	(160)	11	2.001	3.349	3.478	3.479	1.478	130	1	11
8	KCP BINTAN CENTER	5.039	6.084	6.184	6.234	1.195	151	50	10	1.664	2.636	2.744	2.749	1.085	113	5	13
9	KCP BATUAJI	7.248	9.797	9.921	9.953	2.705	156	32	9	2.278	3.916	3.999	4.007	1.729	91	8	15
10	KC TANJUNG PINANG	9.057	10.301	10.574	10.553	1.495	252	(22)	8	3.474	4.699	4.812	4.812	1.338	113	0	13
11	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.301	10.331	4.359	283	30	7	2.333	3.443	3.589	3.593	1.260	150	4	9
12	KCP BATAMINDO	8.213	12.916	13.368	13.336	5.123	420	(32)	6	2.837	4.966	5.160	5.171	2.334	205	11	5
13	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.119	18.123	4.034	564	3	5	3.788	6.823	6.978	6.981	3.193	158	3	7
14	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.026	8.024	4.344	576	(2)	4	1.820	3.497	3.785	3.810	1.990	313	25	1
15	KCP BATAM BATU AJI	8.137	11.610	12.295	12.275	4.138	664	(20)	3	2.641	4.549	4.718	4.737	2.096	188	19	6
16	KCP BATAM RADEN PATAH	14.310	14.923	15.803	15.850	1.540	927	47	2	4.333	5.721	5.956	5.972	1.639	251	16	2
17	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.586	19.534	3.977	954	(52)	1	5.461	7.752	7.948	7.957	2.496	205	9	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	120.173	120.214	29.697	4.917	41		47.386	69.180	71.576	71.596	24.210	2.416	20	
1	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.268	649	24	0	18	608	1.949	2.099	2.099	1.491	150	0	7
2	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.337	3.337	799	30	(0)	17	1.295	1.791	1.881	1.881	586	90	0	16
3	KCP MEDAN USU	464	2.893	2.929	2.929	2.464	36	(0)	16	301	939	1.033	1.033	732	94	0	15
4	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.358	3.393	1.248	45	35	15	1.231	3.035	3.187	3.197	1.966	162	10	6
5	KCP MEDAN SUTOMO	1	249	317	317	316	68	0	14	8	585	668	670	662	85	2	17
6	KCP MEDAN IMAM BONJOL	2.181	3.208	3.323	3.326	1.145	118	3	13	1.098	1.671	1.773	1.773	675	102	0	14
7	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.302	4.303	2.939	138	0	12	1.138	1.898	2.043	2.043	905	145	0	9
8	KCP MEDAN JUANDA	7.138	8.187	8.364	8.365	1.226	177	1	11	2.377	3.652	3.834	3.834	1.457	182	0	3
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.773	6.775	1.634	198	1	10	2.026	3.647	3.777	3.777	1.751	130	0	10
10	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.736	956	201	(5)	9	2.815	4.164	4.349	4.352	1.537	188	3	1
11	KCP MEDAN SUKARAMAI	4.790	5.670	5.912	5.914	1.123	244	1	8	2.189	3.720	3.865	3.866	1.677	146	1	8
12	KC MEDAN GAJAH MADA	4.262	6.307	6.607	6.613	2.350	305	5	7	2.635	3.968	4.142	4.142	1.507	174	0	5
13	KCP MEDAN TOMANG ELOK	3.276	4.651	4.958	4.958	1.682	307	(0)	6	1.539	2.789	2.855	2.855	1.316	66	0	18
14	KC MEDAN S PARMAN	8.113	10.377	10.813	10.812	2.699	435	(1)	5	5.428	6.551	6.729	6.729	1.301	178	0	4
15	KCP MEDAN KRAKATAU	4.619	6.444	6.872	6.903	2.285	459	31	4	2.593	4.401	4.500	4.503	1.910	102	3	14
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.350	11.355	2.418	500	5	3	5.248	6.568	6.686	6.686	1.438	118	0	12
17	KCP MEDAN ADAM MALIK	19.718	19.197	19.943	19.907	190	711	(36)	2	8.564	10.116	10.234	10.234	1.670	118	0	12
18	KC MEDAN KEJAKSAAN	10.357	13.012	13.932	13.932	3.575	920	0	1	6.293	7.736	7.921	7.922	1.629	186	1	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD		DtD
AREA MEDAN RAYA		88.690	120.984	126.713	126.646	37.957	5.662	(66)			46.285	66.093	68.142	68.161	21.876	2.068	19	
1	KCP MEDAN A.H NASUTION	4.111	7.007	6.783	6.784	2.672	(223)		1	15	2.232	3.564	3.673	3.673	1.441	109	0	9
2	KCP KABANJAHE	884	2.398	2.271	2.269	1.385	(129)	(2)		14	832	1.561	1.660	1.664	832	103	4	10
3	KCP CEMARA ASRI	4.003	4.837	4.848	4.803	799	(34)	(45)		13	2.367	3.181	3.276	3.276	909	95	0	12
4	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.962	1.422	(21)	(0)		12	1.335	2.026	2.111	2.111	776	85	0	15
5	KCP PERBAUNGAN	3.301	5.062	5.262	5.262	1.962	200	0		11	2.291	3.351	3.438	3.441	1.150	90	3	14
6	KCP MEDAN MARELAN RAYA	4.377	7.465	7.670	7.673	3.296	208	3		10	2.282	3.931	4.092	4.092	1.810	161	0	6
7	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.664	14.669	1.461	282	5		9	5.440	6.725	6.851	6.851	1.411	126	0	8
8	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.088	8.043	1.926	299	(45)		8	2.930	4.265	4.431	4.431	1.501	166	0	5
9	KCP MEDAN AKSARA	10.405	11.292	11.611	11.597	1.192	305	(14)		7	6.572	7.927	8.093	8.095	1.523	168	2	4
10	KC BINJAI	7.130	11.466	11.922	11.946	4.816	480	23		6	3.758	5.481	5.621	5.622	1.864	141	1	7
11	KCP MEDAN SETIA BUDI	7.118	9.242	9.781	9.780	2.662	538	(1)		5	3.327	4.638	4.827	4.827	1.500	189	0	2
12	KCP BINJAI JAMIN GINTING	8.771	8.877	9.492	9.517	746	641	25		4	3.538	5.143	5.314	5.314	1.776	171	0	3
13	KC LUBUK PAKAM	8.447	11.707	12.522	12.505	4.058	798	(18)		3	5.216	7.162	7.428	7.437	2.221	275	9	1
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.699	10.700	6.248	917	0		2	1.751	3.484	3.576	3.576	1.825	92	0	13
15	KCP MEDAN RING ROAD	3.827	5.735	7.138	7.138	3.311	1.403	0		1	2.414	3.654	3.751	3.751	1.337	97	0	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	327.948	328.465	64.675	11.804	517		123.076	183.992	189.254	189.557	66.481	5.565	303	
1	KCP PANAM RAYA	4.086	5.659	5.660	5.656	1.569	(3)	(5)	29	2.697	5.929	6.176	6.191	3.494	262	15	3
2	KCP PEKANBARU RUMBAI	3.941	4.834	4.841	4.853	912	19	12	28	2.099	3.522	3.591	3.600	1.501	78	9	28
3	KCP DUMAI SUKAJADI	3.749	4.554	4.687	4.593	844	39	(94)	27	1.450	2.837	2.944	2.950	1.500	113	6	26
4	KCP PEKANBARU UIN SUSKA	312	1.064	1.141	1.145	833	81	4	26	1.316	3.667	3.870	3.881	2.565	214	11	11
5	KCP PEKANBARU NANGKA	6.786	7.014	7.078	7.127	341	114	49	25	4.179	6.487	6.703	6.716	2.537	229	13	8
6	KCP PEKANBARU UIR	1.348	2.732	2.863	2.863	1.515	131	(0)	24	722	2.536	2.744	2.751	2.029	215	7	10
7	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.800	10.917	1.471	156	117	23	4.825	6.956	7.285	7.305	2.480	349	20	2
8	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.410	13.418	1.930	231	8	22	4.341	5.617	5.710	5.713	1.372	96	3	27
9	KCP SELAT PANJANG	4.893	5.423	5.672	5.675	782	252	3	21	1.510	3.367	3.549	3.559	2.049	192	10	13
10	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.129	7.147	1.960	257	18	20	1.933	3.946	4.122	4.134	2.201	188	12	15
11	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.654	18.723	964	285	69	19	10.090	11.687	11.835	11.844	1.754	157	9	21
12	KCP DURI HANG TUAH 2	7.953	10.537	10.826	10.829	2.876	292	3	18	3.452	7.743	7.994	8.001	4.549	258	7	4
13	KCP DURI HANG TUAH 1	7.771	9.643	9.971	9.982	2.211	338	11	17	2.966	4.498	4.643	4.653	1.687	155	10	22
14	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.225	20.203	3.350	341	(22)	16	8.907	11.182	11.400	11.404	2.497	222	4	9
15	KCP PEKANBARU PANAM	8.934	10.112	10.560	10.492	1.558	380	(68)	15	4.561	7.495	7.660	7.667	3.106	172	7	18
16	KCP UJUNG BATU 1	8.251	8.151	8.571	8.554	303	402	(18)	14	3.662	6.149	6.302	6.307	2.645	158	5	20
17	KCP RENGAT	13.070	14.782	15.289	15.201	2.131	420	(88)	13	4.542	6.130	6.266	6.272	1.730	142	6	24
18	KCP SIAK	4.510	6.965	7.325	7.388	2.879	423	63	12	2.020	3.752	3.927	3.937	1.917	185	10	16
19	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.555	7.496	1.667	436	(60)	11	2.764	4.457	4.626	4.646	1.882	189	20	14
20	KCP BAGAN SIAPIAPI	7.873	10.651	11.106	11.111	3.238	460	5	10	3.401	5.274	5.409	5.419	2.018	145	10	23
21	KC DURI	15.265	16.794	17.285	17.263	1.998	469	(22)	9	5.765	8.845	9.203	9.223	3.458	378	20	1
22	KCP PEKANBARU SUDIRMAN 1	16.729	19.138	19.722	19.662	2.933	524	(60)	8	7.949	10.154	10.342	10.352	2.403	198	10	12
23	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.579	17.589	1.966	603	11	7	11.341	13.083	13.239	13.242	1.901	159	3	19
24	KCP GUNUNG RAYA KANDIS	853	1.941	2.294	2.581	1.728	641	287	6	606	2.127	2.353	2.368	1.762	241	15	6
25	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.808	6.865	3.208	644	57	5	2.226	5.100	5.167	5.171	2.945	71	4	29
26	KCP BANGKINANG	7.424	9.523	10.124	10.172	2.748	650	49	4	4.309	6.360	6.576	6.592	2.283	232	16	7
27	KC DUMAI	20.236	21.820	22.408	22.471	2.235	651	63	3	6.871	8.620	8.852	8.877	2.006	257	25	5
28	KCP TELUK KUANTAN	9.803	14.536	15.287	15.367	5.564	831	80	2	4.578	6.853	7.018	7.028	2.450	175	10	17
29	KCP TEMBILAHAN	24.163	31.384	33.077	33.122	8.959	1.738	45	1	7.994	9.619	9.748	9.754	1.760	135	6	25

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		113.867	165.675	173.128	173.877	60.010	8.201	748			65.515	82.141	83.572	83.636	18.121	1.495	64	
1	KCP PANYABUNGAN	13.061	15.915	15.741	15.761	2.700	(154)	20	14	6.984	7.819	7.910	7.911	927	92	1	8	
2	KCP INDRAPURA	9.597	11.193	11.297	11.315	1.718	122	18	13	4.112	4.996	5.048	5.050	938	54	2	13	
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.189	5.194	3.301	173	5	12	886	2.137	2.299	2.303	1.417	166	4	3	
4	KCP TANJUNG BALAI	3.904	7.005	7.328	7.306	3.402	301	(22)	11	2.118	3.162	3.236	3.238	1.120	76	2	10	
5	KC SIBOLGA	2.802	5.557	6.028	6.029	3.227	472	1	10	1.273	2.571	2.667	2.667	1.394	96	0	7	
6	KCP SIBUHUAN	5.558	8.896	9.429	9.429	3.871	534	1	9	5.519	7.113	7.224	7.226	1.707	113	2	6	
7	KCP AEK KANOPAN	5.836	8.228	8.867	8.806	2.970	578	(61)	8	4.041	5.138	5.220	5.225	1.184	87	5	9	
8	KC PADANGSIDEMPUAN	12.882	16.072	16.140	16.694	3.811	621	554	7	8.828	9.691	9.758	9.764	936	73	6	11	
9	KCP SIPIROK	2.846	4.985	5.621	5.628	2.782	642	7	6	2.073	2.624	2.654	2.654	581	30	0	14	
10	KCP GUNUNG TUA	8.031	11.031	11.794	11.844	3.813	814	50	5	5.154	5.906	5.966	5.968	814	62	2	12	
11	KCP KISARAN	10.018	14.339	15.180	15.202	5.183	863	22	4	4.673	7.121	7.321	7.333	2.660	212	12	1	
12	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.522	18.513	6.632	881	(9)	3	4.490	5.471	5.595	5.605	1.115	134	10	4	
13	KCP KOTA PINANG	7.004	14.999	15.986	15.999	8.996	1.000	13	2	3.908	5.096	5.214	5.225	1.317	129	11	5	
14	KC RANTAU PRAPAT	18.095	23.380	24.466	24.614	6.520	1.234	148	1	11.456	13.296	13.460	13.467	2.011	171	7	2	