

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.600	12.619	12.622	3.073	21	3	10	859	768	775	775	-84	7	14.195	0	10
2	RO II/ Medan	22.062	30.605	37.581	38.101	16.039	7.497	520	7	3.510	3.969	4.087	4.099	589	130	14.195	12	7
3	RO III/ Palembang	24.289	204.700	229.153	231.086	206.797	26.385	1.933	5	2.516	3.463	3.517	3.516	1.000	53	14.195	-1	9
4	RO IV/ Jakarta 1	101.747	258.900	294.100	294.185	192.438	35.285	85	2	9.500	10.445	10.861	10.894	1.394	449	14.195	33	2
5	RO V/ Jakarta 2	126.010	245.869	286.262	288.725	162.715	42.857	2.463	1	4.872	5.039	5.119	5.123	251	84	14.195	4	8
6	RO VI/ Bandung	26.987	37.034	48.480	50.303	23.316	13.269	1.823	6	3.240	2.690	2.961	2.996	-244	306	14.195	35	3
7	RO VII/ Semarang	37.101	133.632	165.296	166.053	128.952	32.422	757	3	3.620	5.080	5.333	5.343	1.723	263	14.195	10	4
8	RO VIII/ Surabaya	48.103	63.284	91.477	93.208	45.105	29.924	1.732	4	5.324	5.929	6.596	6.621	1.297	692	14.195	25	1
9	RO IX/ Kalimantan	17.673	16.972	19.343	19.794	2.121	2.822	451	8	1.628	1.450	1.566	1.584	-44	134	14.195	18	6
10	RO X/ Makassar	11.123	10.635	11.025	11.035	(88)	400	10	9	1.365	1.495	1.655	1.680	315	185	14.195	25	5
Total RO		424.643	1.014.232	1.195.336	1.205.113	780.470	190.881	9.777		36.434	40.328	42.470	42.631	6.197	2.303	141.945	161	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	MtD	DtD	
1	AREA BATAM	6.136	6.524	7.948	8.354	2.218	1.830	406	3	931	901	935	937	6	36	0	2	2
2	AREA MEDAN KOTA	3.432	11.349	13.817	13.820	10.389	2.471	3	1	620	633	653	653	33	20	0	0	4
3	AREA MEDAN RAYA	1.562	1.195	1.349	1.350	-211	156	1	5	378	510	514	517	139	7	0	3	5
4	AREA PEKANBARU	8.205	6.280	6.895	6.901	-1.304	621	6	4	926	1.139	1.160	1.162	236	23	0	2	3
5	AREA PEMATANGSIANTAR	2.728	5.256	7.572	7.676	4.947	2.419	104	2	655	786	825	830	175	44	0	5	1
RO II / Medan		22.062	30.605	37.581	38.101	16.039	7.497	520		3.510	3.969	4.087	4.099	589	130	0	12	

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		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	MtD	
AREA BATAM		6.136	6.524	7.948	8.354	2.218	1.830	406		931	901	935	937	6	36		2	
1	KCP BATAM BENGKONG	100	138	78	78	(22)	(59)	0	18	23	31	30	30	7	(1)		0	18
2	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.302	2.302	121	(22)	1	17	365	270	275	275	(90)	5		0	3
3	KCP BATAM BOTANIA GARDEN	81	80	71	73	(7)	(6)	2	16	18	28	28	28	10	0		0	14
4	KCP BATAM RADEN PATAH	1.148	934	930	930	(218)	(4)	0	15	44	35	38	38	(6)	3		0	5
5	KCP BATAM CENTER	128	90	87	87	(41)	(3)	0	14	30	39	39	39	9	0		0	14
6	KCP TANJUNG UBAN	188	108	107	107	(82)	(2)	0	13	66	51	61	61	(5)	10		0	1
7	KCP ANAMBAS JEMAJA	27	26	27	27	0	1	0	11	2	4	4	4	2	0		0	14
8	KCP ANAMBAS	106	104	106	106	(0)	2	0	10	15	13	14	14	(1)	1		0	11
9	KCP BATAM SEKUPANG	138	131	135	135	(3)	4	0	9	21	23	23	23	2	0		0	14
10	KC BATAM WINDSOR CENTRAL	98	130	135	135	37	5	1	8	47	57	58	59	12	2		1	8
11	KCP NATUNA	353	278	285	285	(68)	7	0	7	52	48	50	50	(2)	2		0	8
12	KCP BATAM BATU AJI	228	266	273	274	46	7	0	6	35	36	38	38	3	2		0	8
13	KCP BATUAJI	665	740	749	749	84	9	0	5	28	34	40	40	12	6		0	2
14	KC TANJUNG PINANG	209	212	222	222	13	10	0	4	113	118	117	117	4	(1)		0	18
15	KCP BINTAN CENTER	155	82	382	382	227	300	0	3	29	33	34	34	5	1		0	11
16	KCP BATAMINDO	194	189	803	803	609	614	0	2	33	53	55	55	22	2		0	8
17	KCP BATAM GRAND NIAGA MAS	136	691	1.258	1.658	1.522	968	400	1	10	28	31	32	22	4		1	4

Kinerja Tabungan Perencanaan

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		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	MtD	
AREA MEDAN KOTA		3.432	11.349	13.817	13.820	10.389	2.471	3		620	633	653	653	33	20		-	
1	KC MEDAN S PARMAN	67	197	160	161	94	(36)	1	18	12	33	34	34	22	1		0	9
2	KCP MEDAN KRAKATAU	186	153	127	127	(59)	(26)	0	17	54	46	45	45	(9)	(1)		0	15
3	KCP MEDAN SIMPANG LIMUN	135	62	50	50	(85)	(11)	0	16	42	34	35	35	(7)	1		0	9
4	KCP MEDAN JUANDA	263	211	201	201	(62)	(9)	0	15	26	30	35	35	9	5		0	3
5	KCP MEDAN GATOT SUBROTO	305	332	329	329	25	(3)	0	14	71	47	44	44	(27)	(3)		0	18
6	KCP MEDAN MUCHTAR BASRI	184	173	171	171	(13)	(2)	0	13	37	38	35	35	(2)	(3)		0	18
7	KCP MEDAN SUTOMO	0	11	9	9	9	(2)	0	12	2	7	6	6	4	(1)		0	15
8	KCP MEDAN PANCA BUDI	96	56	59	59	(37)	3	1	11	11	7	7	7	(4)	0		0	12
9	KCP MEDAN ISKANDAR MUDA 1	68	28	32	32	(36)	4	0	10	20	30	30	30	10	0		0	12
10	KCP MEDAN SUKARAMAI	55	31	35	35	(20)	4	0	9	23	24	24	24	1	0		0	12
11	KCP MEDAN TOMANG ELOK	22	41	46	46	24	5	0	8	7	22	23	23	16	1		0	9
12	KCP MEDAN IMAM BONJOL	98	61	67	67	(32)	6	0	7	14	22	25	25	11	3		0	5
13	KCP MEDAN PULO BRAYAN	251	185	199	199	(53)	13	0	6	41	51	57	57	16	6		0	2
14	KC MEDAN KEJAKSAAN	559	290	306	307	(252)	17	1	5	113	105	103	103	(10)	(2)		0	16
15	KCP MEDAN KAMPUNG BARU	211	304	325	325	114	21	0	4	29	28	30	30	1	2		0	6
16	KCP MEDAN USU	63	54	456	456	392	401	0	3	12	15	16	16	4	1		0	9
17	KC MEDAN GAJAH MADA	209	417	1.293	1.293	1.084	876	0	2	59	45	52	52	(7)	7		0	1
18	KCP MEDAN ADAM MALIK	659	8.743	9.953	9.953	9.294	1.210	0	1	47	49	52	52	5	3		0	5

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AREA MEDAN RAYA		1.562	1.195	1.349	1.350	(211)	156	1		378	510	514	517	139	7		3	
1	KCP MEDAN RING ROAD	85	53	42	42	(43)	(11)	0	15	19	21	19	19	0	(2)		0	15
2	KCP KABANJAHE	0	0	0	0	0	0	0	14	0	0	0	0	0	0		0	9
3	KCP MEDAN A.H NASUTION	128	94	95	95	(33)	1	0	13	23	29	28	28	5	(1)		0	13
4	KCP MEDAN MARELAN RAYA	41	31	33	33	(8)	1	0	12	13	15	15	16	3	1		1	5
5	KCP MEDAN BELAWAN	56	37	39	39	(17)	2	0	11	12	21	24	24	12	3		0	2
6	KCP CEMARA ASRI	6	5	7	7	1	2	0	10	46	57	57	57	11	0		0	9
7	KCP STABAT KH ZAINUL ARIFIN	94	37	40	40	(54)	3	0	9	10	21	21	21	11	0		0	9
8	KCP BINJAI JAMIN GINTING	87	64	67	67	(20)	3	0	8	10	15	15	15	5	0		0	9
9	KC BINJAI	199	220	225	225	26	5	0	7	47	57	57	57	10	0		0	9
10	KCP TEBING TINGGI SUDIRMAN 1	132	127	132	132	1	5	1	6	71	76	74	74	3	(2)		0	15
11	KC LUBUK PAKAM	79	65	70	70	(9)	5	0	5	17	32	34	34	17	2		0	4
12	KCP PERBAUNGAN	108	56	65	65	(43)	9	0	4	12	24	24	24	12	0		0	9
13	KCP MEDAN SETIA BUDI	165	173	185	185	21	12	0	3	33	62	62	62	29	0		0	9
14	KCP PANGKALAN BRANDAN	112	85	99	99	(13)	14	0	2	19	36	37	39	20	3		2	2
15	KCP MEDAN AKSARA	270	148	251	251	(19)	104	0	1	46	44	47	47	1	3		0	2

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		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	MtD	
AREA PEKANBARU		8.205	6.280	6.895	6.901	(1.304)	621	6		926	1.139	1.160	1.162	236	23		2	
1	KC DUMAI	411	460	375	375	(36)	(85)	0	30	48	65	62	62	14	(3)		0	29
2	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(41)	0	29	26	20	16	16	(10)	(4)		0	30
3	KCP DURI HANG TUAH 2	859	561	547	547	(312)	(14)	0	28	71	69	68	68	(3)	(1)		0	26
4	KCP DURI HANG TUAH 1	372	428	419	419	48	(9)	0	27	31	37	37	37	6	0		0	20
5	KCP PANGKALAN KERINCI MAHARAJA	750	717	715	715	(35)	(2)	0	26	55	73	70	70	15	(3)		0	29
6	KCP SIAK	14	11	9	9	(4)	(2)	0	25	7	22	26	26	19	4		0	3
7	KC PEKANBARU SUDIRMAN 1	1.017	549	546	547	(469)	(2)	1	24	97	95	94	94	(3)	(1)		0	26
8	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	22	6	5	5	5	(1)	0		0	20
9	KCP BAGAN SIAPIAPI	803	526	527	527	(276)	1	0	21	54	57	57	57	3	0		0	20
10	KCP TEMBILAHAN	10	12	13	13	4	1	0	20	1	12	12	12	11	0		0	20
11	KCP FLAMBOYAN PETAPAHAN	56	55	57	57	1	2	0	19	8	20	21	21	13	1		0	13
12	KCP UJUNG BATU 1	28	25	28	28	(1)	3	0	18	40	52	56	56	16	4		0	3
13	KCP ROKAN HULU PASIR PANGARAIAN	22	26	29	29	7	3	0	17	2	14	16	16	14	2		0	9
14	KCP GUNUNG RAYA KANDIS	43	38	41	41	(2)	3	0	16	10	22	22	22	12	0		0	20
15	KCP BANGKINANG	52	46	49	49	(3)	3	0	15	8	33	34	34	26	1		0	13
16	KCP DUMAI SUKAJADI	48	40	44	44	(4)	4	0	14	11	24	28	28	17	4		0	3
17	KCP PEKANBARU SUDIRMAN ATAS	566	346	350	351	(215)	4	1	13	31	21	21	21	(10)	0		0	20
18	KCP SELAT PANJANG	375	242	248	248	(127)	6	0	12	47	37	37	37	(10)	0		0	20
19	KCP PEKANBARU PANAM	203	159	164	166	(37)	7	2	11	16	25	29	29	13	4		0	3
20	KCP BAGAN BATU SUDIRMAN 1	234	178	186	186	(48)	8	0	10	52	56	58	58	6	2		0	9
21	KC PEKANBARU HARAPAN RAYA	422	77	84	85	(338)	8	0	9	74	66	69	69	(5)	3		0	7
22	KCP PANAM RAYA	353	281	289	289	(64)	9	0	8	17	26	26	26	9	0		0	20
23	KC DURI	132	168	177	177	45	9	0	7	28	40	41	41	13	1		0	13
24	KCP PEKANBARU SUDIRMAN	237	247	256	256	19	9	0	6	37	54	56	56	19	2		0	9
25	KCP PEKANBARU ARIFIN AHMAD	151	163	172	172	20	9	0	5	33	51	52	52	19	1		0	13
26	KCP PEKANBARU NANGKA	117	202	217	218	101	15	1	4	32	50	50	50	18	0		0	20
27	KCP TELUK KUANTAN	358	308	325	325	(34)	17	0	3	42	54	57	57	15	3		0	7
28	KCP PEKANBARU UIR	104	104	209	209	105	105	0	2	12	17	19	21	9	4		2	3
29	KCP RENGAT	175	123	672	672	497	549	0	1	30	22	21	21	(9)	(1)		0	26

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		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	MtD	
AREA PEMATANGSIANTAR		2.728	5.256	7.572	7.676	4.947	2.419	104		655	775	814	819	164	44		5	
1	KCP GUNUNG TUA	247	980	964	964	717	(16)	0	14	40	35	33	33	(7)	(2)		0	14
2	KC PADANGSIDEMPUAN	271	245	237	237	(34)	(8)	0	13	89	86	85	85	(4)	(1)		0	13
3	KCP SIBUHUAN	68	83	84	84	16	1	0	12	69	77	76	76	7	(1)		0	13
4	KCP AEK KANOPAN	367	313	314	314	(53)	1	0	11	45	41	42	42	(3)	1		0	10
5	KC PEMATANGSIANTAR PERINTIS	456	509	510	511	55	3	1	10	97	144	147	147	50	3		0	4
6	KCP PANYABUNGAN	92	97	102	102	9	5	0	9	13	23	26	26	13	3		0	4
7	KCP PEMATANGSIANTAR SUTOMO	116	64	69	70	(46)	6	1	8	18	33	35	35	17	2		0	8
8	KCP KISARAN	138	128	137	137	(1)	9	0	7	33	33	56	59	26	26		3	1
9	KCP INDRAPURA	324	352	367	367	43	15	0	6	60	66	69	69	9	3		0	4
10	KCP SIPIROK	129	264	260	360	231	97	100	5	47	51	49	51	4	0		2	11
11	KCP KOTA PINANG	39	1.139	1.341	1.341	1.303	202	0	4	14	29	31	31	17	2		0	8
12	KCP TANJUNG BALAI	119	13	290	290	172	278	0	3	22	34	36	36	14	2		0	8
13	KC SIBOLGA	91	63	761	762	670	698	0	2	26	27	31	31	5	4		0	2
14	KC RANTAU PRAPAT	271	1.005	2.134	2.134	1.863	1.129	0	1	82	96	98	98	16	2		0	8