

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Aug-25	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0019178	KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.184	10.175	2.222	(472)	(9)	27,94%	-4,43%	-0,09%	95
2	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.788	6.773	(13)	(365)	(15)	-0,19%	-5,11%	-0,23%	94
3	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	6.961	6.960	1.131	(356)	(1)	19,41%	-4,87%	-0,01%	93
4	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.640	5.618	838	(298)	(23)	17,53%	-5,04%	-0,40%	92
5	ID0010043	KC PADANGSIDEMPUAN	12.882	14.609	15.687	15.403	15.441	2.559	(246)	38	19,86%	-1,57%	0,24%	91
6	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.525	10.526	1.080	(112)	1	11,44%	-1,05%	0,01%	90
7	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.451	5.452	1.366	(86)	1	33,44%	-1,54%	0,03%	89
8	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.440	3.477	937	(78)	37	36,91%	-2,20%	1,08%	88
9	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.642	8.627	3.068	(64)	(15)	55,20%	-0,74%	-0,18%	87
10	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.647	4.727	1.882	(27)	80	66,13%	-0,57%	1,73%	86
11	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.394	8.401	150	(23)	7	1,82%	-0,27%	0,09%	85
12	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	9.928	9.997	4.025	6	69	67,39%	0,06%	0,70%	82
13	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.925	16.900	1.277	12	(24)	8,17%	0,07%	-0,14%	81
14	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.714	8.714	3.016	12	0	52,94%	0,14%	0,00%	80
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.167	6.208	2.551	33	41	69,76%	0,54%	0,66%	79
16	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.865	4.833	892	35	(32)	22,64%	0,73%	-0,66%	78
17	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	6.044	6.052	1.013	38	8	20,11%	0,62%	0,14%	77
18	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	1.021	1.020	708	38	(1)	226,94%	3,91%	-0,10%	76
19	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.575	5.576	1.136	39	1	25,60%	0,71%	0,02%	75
20	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.511	4.516	767	52	5	20,46%	1,18%	0,12%	74
21	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.243	10.319	2.206	63	76	27,19%	0,61%	0,74%	73
22	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.226	1.226	608	64	0	98,25%	5,52%	0,03%	72
23	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.121	6.147	1.528	88	26	33,09%	1,45%	0,43%	71
24	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.197	5.222	981	99	25	23,13%	1,93%	0,48%	70
25	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.388	6.428	1.242	106	40	23,95%	1,68%	0,63%	69
26	ID0019219	KCP MEDAN SUTOMO	1	34	267	379	379	378	112	0	30237,44%	41,98%	0,03%	68
27	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.657	4.662	1.386	124	5	42,31%	2,73%	0,10%	67
28	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	11.027	11.014	610	124	(13)	5,86%	1,14%	-0,11%	66
29	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.157	8.150	1.011	130	(8)	14,17%	1,62%	-0,09%	65
30	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.094	11.173	1.576	138	79	16,42%	1,25%	0,71%	64
31	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.799	2.799	2.335	148	(0)	502,86%	5,57%	-0,01%	63
32	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.198	3.173	992	149	(26)	45,49%	4,91%	-0,80%	62
33	ID0010667	KCP SIAK	4.510	6.483	6.716	6.865	6.865	2.356	150	0	52,24%	2,23%	0,00%	61
34	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	4.901	4.968	1.668	152	67	50,53%	3,15%	1,38%	60
35	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	12.951	12.839	2.481	162	(113)	23,96%	1,28%	-0,87%	59
36	ID0010044	KC DUMAI	20.236	20.844	21.511	21.604	21.678	1.442	166	74	7,12%	0,77%	0,34%	58
37	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.108	6.119	1.857	172	11	43,56%	2,90%	0,18%	57
38	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.154	4.154	2.791	179	1	204,67%	4,51%	0,01%	56
39	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	19.071	19.052	(666)	183	(20)	-3,38%	0,97%	-0,10%	55
40	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.349	3.349	1.204	184	0	56,14%	5,80%	0,01%	54
41	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.227	5.227	1.179	195	0	29,12%	3,89%	0,00%	53
42	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.508	10.608	2.576	198	99	32,08%	1,91%	0,94%	52
43	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.198	5.202	309	207	3	6,32%	4,13%	0,07%	51
44	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.512	9.535	2.287	207	23	31,56%	2,22%	0,24%	50
45	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.617	14.675	366	213	58	2,55%	1,74%	0,40%	49
46	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.552	2.485	1.601	231	(68)	181,17%	10,27%	-2,65%	48
47	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.671	6.460	1.319	241	(211)	25,65%	3,88%	-3,17%	47
48	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.573	9.573	1.803	247	0	23,20%	2,65%	0,00%	46
49	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	9.914	9.986	1.052	251	72	11,77%	2,58%	0,72%	45
50	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.903	4.879	875	267	(24)	21,87%	5,80%	-0,49%	44
51	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.160	12.176	3.963	272	16	48,25%	2,28%	0,13%	43
52	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.336	9.279	2.160	282	(58)	30,35%	3,13%	-0,62%	42
53	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.138	13.102	1.615	307	(36)	14,06%	2,40%	-0,27%	41
54	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.199	14.275	1.068	308	76	8,08%	2,21%	0,54%	40
55	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.260	1.260	649	324	0	106,29%	34,63%	0,02%	39
56	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.558	10.585	2.712	327	28	34,45%	3,18%	0,26%	38
57	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.580	2.698	1.350	347	118	100,18%	14,75%	4,57%	37
58	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.213	3.275	737	347	62	29,06%	11,85%	1,92%	36
59	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.855	4.875	2.982	351	20	157,48%	7,77%	0,41%	35
60	ID0010193	KC DURI	15.265	16.028	16.119	16.474	16.476	1.212	358	2	7,94%	2,22%	0,01%	34
61	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.861	1.859	1.006	363	(2)	117,83%	24,27%	-0,09%	33
62	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.196	10.305	1.247	366	109	13,77%	3,69%	1,07%	32
63	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.328	15.361	2.300	370	33	17,61%	2,47%	0,21%	31
64	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.782	8.734	(37)	375	(48)	-0,42%	4,48%	-0,55%	30
65	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.690	6.651	2.970	389	(39)	80,69%	6,21%	-0,58%	29
66	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	6.897	6.927	3.022	410	30	77,42%	6,29%	0,43%	28
67	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.792	10.750	1.813	414	(41)	20,29%	4,01%	-0,38%	27
68	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.565	14.639	1.569	437	74	12,00%	3,07%	0,51%	26
69	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.541	5.551	1.724	450	10	45,04%	8,82%	0,19%	25
70	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	8.056	8.085	2.249	452	30	38,54%	5,92%	0,37%	24
71	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.684	17.775	3.687	459	91	26,17%	2,65%	0,52%	23
72	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.590	5.590	800	472	1	16,70%	9,23%	0,01%	22
73	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.330	7.375	2.998	482	45	68,50%	6,98%	0,62%	21
74	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.417	5.468	2.665	501	51	95,12%	10,09%	0,94%	20
75	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.651	7.661	1.544	505	10	25,23%	7,06%	0,13%	19
76	ID0010022	KCP PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	18.929	18.936	2.207	550	7	13,19%	2,99%	0,04%	18
77	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	11.109	11.268	3.131	641	159	38,48%	6,03%	1,43%	17
78	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	17.973	18.046	2.490	647	73	16,00%	3,72%	0,41%	16
79	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.525	11.595	3.149	654	70	37,28%	5,98%	0,61%	15
80	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	14.034	14.015	4.211	656	(19)	42,96%	4,91%	-0,14%	14

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			31-Dec-24	31-Aug-25	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.504	6.502	2.391	692	(1)	58,15%	11,91%	-0,02%	13
82	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.329	9.327	4.876	693	(2)	109,53%	8,03%	-0,02%	12
83	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.757	19.838	2.986	693	82	17,72%	3,62%	0,41%	11
84	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	16.734	16.910	5.062	718	177	42,72%	4,44%	1,06%	10
85	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.662	8.664	3.073	796	1	54,95%	10,12%	0,01%	9
86	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.359	9.412	1.988	920	53	26,78%	10,84%	0,57%	8
87	ID0010047	KC BINJAI	7.130	9.890	10.526	11.382	11.454	4.324	927	72	60,64%	8,81%	0,63%	7
88	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.210	14.259	4.241	961	49	42,33%	7,23%	0,34%	6
89	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	30.861	30.988	6.825	1.082	127	28,24%	3,62%	0,41%	5
90	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	18.225	18.285	526	1.102	60	2,96%	6,41%	0,33%	4
91	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.285	14.300	7.296	1.369	14	104,17%	10,58%	0,10%	3
92	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	23.136	23.241	5.147	1.394	105	28,44%	6,38%	0,45%	2
93	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	14.429	14.508	7.920	1.401	79	120,21%	10,69%	0,55%	1