

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Oct-25					Growth YTD 30-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		777.941	915.670	438.917	1.693.611	2.132.529	68.806	761	(58.355)	69.567	11.213	2.249.331	- 116.802
1	KC MEDAN KEJAKSAAN	82.400	389.873	195.447	472.272	667.719	2.236	- 2.913	- 37.813	- 677	- 38.490	752.825	- 85.106
2	KC PEKANBARU SUDIRMAN 1	695.541	525.798	243.471	1.221.339	1.464.810	66.571	3.674	- 20.541	70.245	49.703	1.496.506	- 31.696
KELAS B2		554.773	3.379.798	2.528.622	3.934.570	6.463.192	306.512	235.801	- 127.404	542.313	414.910	6.451.969	11.224
1	KC BATAM WINDSOR CENTRAL	51.959	255.729	104.388	307.688	412.076	33.184	48.827	- 14.054	82.011	67.957	374.547	37.530
2	KC MEDAN S PARMAN	319.355	204.407	1.070.189	523.761	1.593.950	246.373	7.545	- 90.750	253.918	163.168	1.467.252	126.698
3	KCP MEDAN ADAM MALIK	10.359	242.751	156.159	253.110	409.269	- 7.767	4.760	- 36.224	- 3.007	- 39.231	485.161	- 75.891
4	KCP MEDAN AKSARA	21.457	205.241	118.233	226.698	344.931	- 4.548	- 6.478	- 19.620	- 11.026	8.594	367.551	- 22.620
5	KCP MEDAN SETIA BUDI	7.228	235.197	172.318	242.425	414.742	498	14.895	29.107	15.393	44.500	400.538	14.204
6	KCP TEBING TINGGI SUDIRMAN 1	535	132.011	48.466	132.545	181.012	- 5	6.019	- 634	6.014	5.380	205.775	- 24.763
7	KC PEKANBARU HARAPAN RAYA	39.557	255.189	131.783	294.746	426.529	22.947	19.129	- 939	42.076	41.137	411.915	14.614
8	KCP PEKANBARU PANAM	15.630	260.422	72.505	276.052	348.557	6.943	8.001	- 4.221	14.944	10.723	361.963	- 13.406
9	KCP PEKANBARU SUDIRMAN ATAS	34.748	333.771	70.337	368.519	438.856	6.604	21.551	- 18.103	28.155	10.052	454.617	- 15.761
10	KCP PEKANBARU ARIFIN AHMAD	17.934	199.697	49.492	217.631	267.123	- 4.193	15.530	- 4.714	11.337	6.622	290.286	- 23.163
11	KC DURI	2.614	238.246	78.068	240.860	318.928	1.128	7.038	- 12.926	8.166	- 4.761	343.406	- 24.478
12	KC DUMAI	14.802	344.376	107.552	359.178	466.731	5.825	25.815	2.558	31.640	34.198	459.130	7.601
13	KCP PEKANBARU SUDIRMAN	6.537	168.181	168.282	174.718	343.000	- 1.067	- 902	8.748	- 1.969	6.779	358.201	- 15.201
14	KC PEMATANGSIANTAR PERINTIS	12.059	304.580	180.849	316.639	497.488	589	64.072	- 4.870	64.661	59.791	471.628	25.860
KELAS B3		544.141	5.729.029	2.415.888	6.273.169	8.689.057	1.331	271.753	- 820	273.084	272.264	9.295.933	- 606.877
1	KCP BATAM GRAND NIAGA MAS	26.846	89.202	142.703	116.049	258.752	- 2.690	13.915	- 23.778	11.226	- 12.552	300.431	- 41.679
2	KCP BATAM RADEN PATAH	22.160	136.926	78.971	159.086	238.057	- 2.601	- 2.749	- 2.982	- 5.350	- 8.332	275.065	- 37.008
3	KC TANJUNG PINANG	2.678	166.604	91.559	169.282	260.840	- 17.141	- 21.719	- 37.024	- 38.860	- 1.836	290.360	- 29.520
4	KCP BATAM BATU AJI	26.387	117.724	19.386	144.111	163.497	- 32.775	6.476	- 2.719	- 26.299	- 23.580	207.427	- 43.930
5	KCP BATAM CENTER	8.383	115.116	45.951	123.498	169.449	702	18.918	- 4.751	19.620	14.870	176.021	- 6.572
6	KCP BATAMINDO	13.815	151.386	138.272	165.201	303.473	1.019	17.723	17.296	18.742	36.038	296.912	6.561
7	KCP BATUAJI	49.915	145.505	124.306	195.420	319.726	10.732	21.980	55.443	32.712	88.155	258.394	61.331
8	KCP BINTAN CENTER	7.461	75.353	29.101	82.814	111.915	- 1.372	- 8.295	7.804	- 9.667	- 1.863	134.703	- 22.788
9	KCP MEDAN PULO BRAYAN	8.692	138.955	172.290	147.647	319.937	112	23.238	13.608	23.350	36.958	305.600	14.338
10	KCP MEDAN SIMPANG LIMUN	38.246	100.044	76.806	138.290	215.095	29.692	- 4.514	- 41.708	25.178	- 16.530	248.999	- 33.904
11	KCP MEDAN KAMPUNG BARU	1.239	140.136	76.625	141.374	218.000	- 120	1.116	- 14.707	995	- 13.711	252.214	- 34.215
12	KCP MEDAN GATOT SUBROTO	30.664	73.981	160.331	104.644	264.972	12.960	- 66	- 17.345	12.894	- 4.451	293.265	- 28.289
13	KCP MEDAN KRAKATAU	16.107	112.001	47.990	128.109	176.098	12.290	- 5.084	- 1.854	7.206	5.352	185.857	- 9.759
14	KCP MEDAN MUCHTAR BASRI	11.858	158.779	134.900	170.637	305.537	- 2.073	40.108	9.571	38.035	47.606	279.187	26.350
15	KC MEDAN GAJAH MADA	40.528	121.276	85.859	161.804	247.663	19.076	17.796	- 46.444	36.871	- 9.573	280.006	- 32.343
16	KCP STABAT KH ZAINUL ARIFIN	1.794	148.617	12.606	150.411	163.017	- 1.662	3.231	- 2.205	1.570	- 636	192.074	- 29.058
17	KCP MEDAN MARELAN RAYA	1.896	127.707	44.313	129.603	173.916	296	10.479	- 2.849	10.775	7.925	194.044	- 20.127
18	KCP MEDAN A. H NASUTION	15.669	136.597	52.283	152.266	204.549	- 10.049	14.197	- 2.786	4.148	6.934	217.314	- 12.765
19	KCP BINJAI JAMIN GINTING	5.811	124.465	21.290	130.276	151.566	1.431	3.226	- 5.549	4.657	- 893	171.055	- 19.489
20	KC LUBUK PAKAM	8.762	164.671	41.550	173.433	214.982	4.475	3.906	- 24.435	8.381	- 16.054	260.740	- 45.757
21	KC BINJAI	23.895	170.443	67.591	194.338	261.929	- 14.684	2.388	12.564	- 12.296	267	290.976	- 29.047
22	KCP PEKANBARU RUMBAI	9.998	145.599	86.483	155.597	242.080	- 4.347	- 26	16.295	- 4.374	11.921	249.737	- 7.657
23	KCP PANAM RAYA	24.901	216.525	19.000	241.426	260.426	1.011	18.961	2.708	19.971	22.680	257.828	2.598
24	KCP RENGAT	2.267	136.368	82.611	138.635	221.246	- 10.918	- 11.555	27.691	- 22.473	5.218	230.893	- 9.647
25	KCP BAGAN BATU SUDIRMAN 1	47	163.169	20.142	163.216	183.359	- 170	19.000	9.224	18.830	28.054	169.153	14.206
26	KCP TELUK KUANTAN	7.451	191.134	51.509	198.585	250.094	661	15.367	9.667	16.028	25.695	242.221	7.873
27	KCP UJUNG BATU 1	2.471	123.422	15.691	125.893	141.584	- 368	4.525	3.169	4.158	7.327	148.666	- 7.082
28	KCP DURI HANG TUAH 1	120	102.834	24.658	102.954	127.611	- 341	- 1.235	- 46	- 1.576	- 1.622	141.546	- 13.935
29	KCP DUMAI SUKAJADI	247	97.769	24.883	98.016	122.898	214	2.539	- 317	2.753	2.436	134.139	- 11.240
30	KCP BANGKINANG	44.267	143.694	26.104	187.961	214.064	24.094	8.593	- 2.496	32.687	30.191	198.633	15.431
31	KCP PEKANBARU NANGKA	6.860	142.707	27.611	149.567	177.178	- 8.692	- 3.939	- 1.565	- 12.631	- 14.196	211.516	- 34.338
32	KCP SIAK	22.718	106.033	25.216	128.751	153.967	11.703	- 9.041	1.437	2.662	4.099	162.178	- 8.211
33	KCP PANGKALAN KERINCI MAHARAJA	22.301	239.592	39.554	261.893	301.447	- 5.886	8.369	4.802	2.483	7.285	311.210	- 9.763
34	KC RANTAU PRAPAT	10.762	276.153	61.868	286.915	348.783	7.246	27.122	- 52.597	34.368	- 18.229	397.389	- 48.606
35	KCP KISARAN	6.919	173.474	37.313	180.393	217.706	- 595	25.300	7.720	24.705	32.425	208.734	8.972
36	KC SIBOLGA	111	72.348	22.539	72.459	94.997	- 1.694	755	4.882	- 939	3.943	111.834	- 16.837
37	KCP TANJUNG BALAI	1.211	114.603	18.203	115.814	134.017	- 6.847	375	- 6.302	- 6.472	- 12.774	164.970	- 30.953
38	KCP GUNUNG TUA	459	88.850	17.359	89.310	106.668	- 2.946	8.620	5.065	5.674	10.738	114.095	- 7.427
39	KCP AEK KANOPAN	116	136.735	59.763	136.851	196.614	72	10.630	13.372	10.701	24.074	192.329	4.286
40	KCP INDRAPURA	9.969	120.627	56.161	130.596	186.756	- 4.712	- 6.010	- 4.704	- 10.723	- 15.426	224.319	- 37.563
41	KC PADANGSIDEMPUAN	8.141	221.904	34.540	230.045	264.585	- 3.769	- 2.865	- 9.034	- 6.635	- 15.669	313.897	- 49.311
KELAS B4		634.490	2.451.255	1.121.433	3.085.745	4.207.178	276.921	190.734	152.385	467.655	620.040	4.008.531	198.647
1	KCP BATAM BENGKONG	1.449	80.798	93.395	82.247	175.642	- 478	10.302	29.132	9.824	38.955	157.499	18.143
2	KCP BATAM BOTANIA GARDEN	3.116	85.346	28.334	88.461	116.795	- 1.190	813	8.431	- 377	8.054	128.595	- 11.800
3	KCP TANJUNG BALAI KARIMUN 1	1.959	146.149	29.274	148.108	177.382	- 125	- 7.752	- 6.922	- 7.877	- 14.799	209.719	- 32.337
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.456	90.993	13.402	95.448	108.851	- 1.421	7.016	- 5.782	5.594	- 187	128.924	- 20.073
6	KCP MEDAN USU	36.401	53.324	45.527	89.725	135.251	17.376	10.870	2.188	28.246	30.434	117.227	18.024
7	KCP MEDAN TOMANG ELOK	14.706	83.805	21.261	98.511	119.772	1.757	7.300	- 510	9.057	8.547	124.229	- 4.456
8	KCP MEDAN PANCA BUDI	5.201	85.077	48.947	90.278	139.225	- 12.233	- 3.000	21.484	- 15.233	6.251	145.530	- 6.305
9	KCP MEDAN JUANDA	3.329	171.105	109.799	174.433	284.233	- 947	27.770	- 2.153	26.823	24.670	282.529	1.704
10	KCP MEDAN ISKANDAR MUDA 1	6.891	121.356	61.782	128.248	190.030	- 2.604	21.946	- 2.409	19.342	16.933	188.416	1.614
11	KCP MEDAN SUKARAMAJI	3.416	105.141	45.450	108.557	154.007	1.800	4.092	6.676	5.892	12.569	153.956	51
12	KCP MEDAN IMAM BONJOL	2.256	83.165	25.230	85.421	110.651	- 1.252	- 5.332	- 24.946	- 6.585	- 31.531	154.766	- 44.115
13	KCP PANGKALAN BRANDAN	10.453	113.282	122.110	123.735	245.844	10.308	20.134	96.713	30.442	127.154	134.233	111.612
14	KCP MEDAN BELAWAN	3.404	53.551	50.227	56.955	107.182	- 2.515	3.984	30.244	1.469	31.713	95.394	11.788
15	KCP MEDAN RING ROAD	4.063	127.280	36.493	131.343	167.837	- 1.999	11.864	- 2.857	9.865	7.008	187.889	- 20.052
16	KCP KABANJAHE	730	49.582	8.222	50.312	58.534	- 3.877	- 2.4					

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Oct-25					Growth YTD 30-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		37.074	590.705	157.296	627.779	785.075	480	55.094	23.831	55.575	79.406	829.156	-	44.081				
1	KCP MEDAN SUTOMO	-	10.624	1.116	10.624	11.740	-	8.512	366	8.512	8.878	18.914	-	7.174				
2	KCP CEMARA ASRI	29.678	71.728	6.704	101.406	108.109	2.260	16.192	616	18.452	19.068	108.228	-	118				
3	KCP PERBAUNGAN	293	50.956	6.082	51.249	57.331	-	126	6.160	-	22.655	6.033	-	34.688				
4	KCP PEKANBARU UIR	822	64.265	33.218	65.087	98.305	-	926	11.628	2.716	10.702	13.418	95.049	2.858				
5	KCP ROKAN HULU PASIR PANGARAIAN	347	94.193	13.479	94.541	108.020	-	1.160	17.096	5.146	15.936	21.083	93.343	14.676				
6	KCP GUNUNG RAYA KANDIS	3.123	54.366	13.550	57.489	71.039	1.245	5.816	5.948	7.061	13.009	66.639	4.400					
7	KCP SELAT PANJANG	37	66.989	13.658	67.026	80.685	-	29	-	6.377	486	-	6.406	-	5.920	94.444	-	13.759
8	KCP ANAMBAS	430	38.569	12.547	38.999	51.546	-	1.657	1.452	1.808	-	205	1.602	55.319	-	3.773		
9	KCP NATUNA	867	61.050	7.427	61.918	69.345	-	5	-	2.475	1.704	-	2.480	-	776	77.121	-	7.777
10	KCP TANJUNG UBAN	655	46.926	47.011	47.581	94.592	59	541	28.709	600	29.309	84.976	9.616					
11	KCP ANAMBAS JEMAJA	822	31.037	2.505	31.860	34.364	819	-	3.450	-	1.012	-	2.631	-	3.644	42.706	-	8.342
UNCLASSED		-	31.766	5.057	31.766	36.823	-	549	2.996	549	3.545	52.650	-	15.827				
1	KFO MIKRO PANDAN KOTA	-	22.761	1.857	22.761	24.618	-	-	2.140	-	204	-	2.140	-	2.343	35.198	-	10.580
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	60	-	60	60	-	-	3.449	-	-	3.449	-	3.449	-	6.391	-	6.331
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	335	-	335	335	-	-	33	-	-	33	-	33	-	302	-	33
4	KFF MEDAN KEMENTRIAN AGAMA	-	739	550	739	1.289	-	-	301	550	301	851	489	800				
5	KFF SIMALUNGUN BRIDGESTONE	-	431	-	431	431	-	-	458	-	-	458	-	458	-	888	-	458
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	109	-	109	109	-	-	74	-	-	74	-	74	-	39	-	70
7	KF MIKRO BALIGE	-	7.332	2.650	7.332	9.982	-	-	6.187	2.650	6.187	8.837	9.343	639				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Oct-25					Growth YTD 30-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.881	100.526	580.880	57.843	1.350.131	44.397	33.007	(5.981)	1.902	73.324	1.390.317	(40.186)
1	KC MEDAN KEJAKSAAN	359.029	36.207	88.503	41.618	525.357	32.536	10.991	- 5.222	- 3.145	35.161	537.723	- 12.366
2	KC PEKANBARU SUDIRMAN 1	251.852	64.318	492.378	16.226	824.774	11.860	22.016	- 759	5.047	38.163	852.594	- 27.820
KELAS B2		2.998.542	397.548	468.066	443.361	4.684.533	228.124	165.073	- 9.146	- 7.331	376.720	4.889.853	- 205.320
1	KC BATAM WINDSOR CENTRAL	208.382	42.961	82.488	43.185	377.017	28.751	16.498	- 497	- 4	44.756	377.171	- 154
2	KC MEDAN S PARMAN	159.184	25.920	20.004	55.010	260.119	30.131	8.139	- 126	1.908	40.052	279.155	- 19.037
3	KCP MEDAN ADAM MALIK	174.524	33.079	15.303	39.161	262.067	923	17.220	- 2.276	891	16.758	294.452	- 32.385
4	KCP MEDAN AKSARA	330.132	26.582	13.589	41.276	411.580	35.840	5.678	- 3.966	- 7.180	30.372	417.288	- 5.708
5	KCP MEDAN SETIA BUDI	207.695	31.885	13.136	12.097	264.813	19.470	12.495	13.107	4.280	49.353	250.720	- 14.093
6	KCP TEBING TINGGI SUDIRMAN 1	238.544	34.436	14.421	33.791	321.193	- 10.359	12.006	- 257	- 483	907	357.926	- 36.734
7	KC PEKANBARU HARAPAN RAYA	241.958	31.071	172.977	19.996	466.002	15.939	11.168	- 11.418	4.189	19.878	488.909	- 22.907
8	KCP PEKANBARU PANAM	289.092	34.566	26.323	25.919	375.900	4.694	16.253	- 7.084	2.075	15.938	388.984	- 13.084
9	KCP PEKANBARU SUDIRMAN ATAS	291.137	19.199	53.760	30.687	394.783	28.560	9.723	- 4.208	- 3.315	30.760	412.680	- 17.897
10	KCP PEKANBARU ARIFIN AHMAD	306.442	31.856	16.085	51.290	405.672	40.912	13.337	- 5.603	- 5.001	43.645	407.451	- 1.779
11	KC DURI	84.653	19.093	-	29.513	133.258	6.481	9.028	- 76	- 6.852	8.580	156.109	- 22.851
12	KC DUMAI	272.192	46.724	19.936	33.388	372.241	15.381	12.938	- 3.240	1.277	26.356	373.059	- 818
13	KCP PEKANBARU SUDIRMAN	154.154	16.619	-	41.188	211.961	2.054	7.916	-	-	10.454	245.309	- 33.348
14	KC PEMATANGSIANTAR PERINTIS	248.833	46.518	102.531	30.045	427.927	9.348	12.674	16.497	392	38.911	440.639	- 12.712
KELAS B3		6.137.601	977.953	280.479	1.232.678	8.628.711	361.996	394.892	42.414	26.932	826.234	8.954.299	- 325.588
1	KCP BATAM GRAND NIAGA MAS	115.544	14.419	14.658	60.176	204.797	7.066	3.901	4.767	- 5.232	10.501	232.747	- 27.950
2	KCP BATAM RADEN PATAH	142.968	9.732	17.995	-	170.695	11.426	3.894	- 1.053	-	14.266	185.646	- 14.952
3	KC TANJUNG PINANG	156.796	33.396	434	8.981	199.606	12.505	10.152	- 6.553	- 8.274	24.378	209.912	- 10.306
4	KCP BATAM BATU AJI	132.059	31.577	3.243	49.631	216.511	4.948	10.702	- 58	3.534	19.126	226.859	- 10.348
5	KCP BATAM CENTER	137.270	30.062	-	35.878	203.209	112	12.231	-	1.459	13.802	213.665	- 10.455
6	KCP BATAMINDO	131.423	13.281	-	38.853	183.558	17.315	7.243	- -	- 1.799	22.759	179.168	- 4.390
7	KCP BATUAJI	91.528	10.587	-	-	102.114	18.108	3.737	-	-	21.846	106.705	- 4.591
8	KCP BINTAN CENTER	163.217	22.791	-	11.636	197.644	21.025	8.300	- -	- 3.864	25.460	197.287	- 357
9	KCP MEDAN PULO BRAYAN	207.777	23.003	4.116	12.255	247.150	17.680	9.112	- 392	2.342	28.742	248.132	- 981
10	KCP MEDAN SIMPANG LIMUN	123.288	25.176	1.724	61	150.248	180	6.533	1.724	- 15	8.422	162.749	- 12.500
11	KCP MEDAN KAMPUNG BARU	116.217	20.262	306	4.979	141.763	7.252	9.944	- 1.109	4.979	21.065	149.849	- 8.086
12	KCP MEDAN GATOT SUBROTO	159.238	37.321	-	10.478	207.037	12.036	11.683	-	2.978	26.698	205.431	- 1.606
13	KCP MEDAN KRAKATAU	116.713	21.988	-	-	138.701	- 2.608	8.439	- 4.436	-	1.394	155.759	- 17.058
14	KCP MEDAN MUHTAR BASRI	149.294	25.601	8.400	47	183.342	12.332	8.591	8.400	- 270	29.053	172.392	- 10.950
15	KC MEDAN GAJAH MADA	129.540	39.643	38.788	2.930	210.900	20.837	16.306	- 6.447	- 1.989	28.707	215.072	- 4.172
16	KCP STABAT KH ZAINUL ARIFIN	146.549	23.917	4.240	37.038	211.745	3.322	11.367	- 327	1.114	15.475	225.192	- 13.447
17	KCP MEDAN MARELAN RAYA	96.278	28.651	-	26.821	151.750	- 4.831	11.738	- 21	3.273	10.159	167.445	- 15.695
18	KCP MEDAN A.H NASUTION	100.829	36.386	2.167	40.900	180.282	8.184	16.049	1.952	5.999	32.184	171.186	- 9.096
19	KCP BINJAI JAMIN GINTING	80.053	4.986	14.622	27.572	127.232	5.490	3.537	- 264	- 3.615	5.148	140.914	- 13.682
20	KC LUBUK PAKAM	261.740	26.577	4.245	19.224	311.786	14.294	10.212	4.174	4.579	33.258	309.708	- 2.078
21	KC BINJAI	109.810	36.264	25.176	24.291	195.542	11.119	12.320	402	2.351	26.191	202.451	- 6.908
22	KCP PEKANBARU RUMBAI	96.091	11.962	-	14.990	123.043	7.654	6.783	- 37	- 4.258	10.142	148.700	- 25.657
23	KCP PANAM RAYA	108.666	13.607	850	45.170	168.293	2.201	7.800	- 125	- 5.012	4.864	189.133	- 20.841
24	KCP RENGAT	169.118	6.870	-	49.162	225.150	2.927	4.710	-	3.427	11.064	230.227	- 5.077
25	KCP BAGAN BATU SUDIRMAN 1	157.428	7.763	1.872	59.971	227.034	7.430	5.699	- 386	5.058	17.801	230.674	- 3.640
26	KCP TELUK KUANTAN	139.437	20.877	2.530	97.264	260.108	5.095	10.156	935	- 469	15.717	284.771	- 24.663
27	KCP UJUNG BATU 1	193.016	8.418	70	70.718	272.222	12.170	5.720	- 85	- 5.544	12.262	282.664	- 10.441
28	KCP DURI HANG TUAH 1	157.921	7.312	-	22.610	187.843	20.370	5.579	-	284	25.665	190.056	- 2.213
29	KCP DUMAI SUKAJADI	137.857	12.297	-	61.189	211.343	2.817	4.324	-	2.771	9.912	231.752	- 20.409
30	KCP BANGKINANG	142.747	17.784	-	35.889	196.420	21.312	11.997	- 38	6.000	39.270	183.047	- 13.373
31	KCP PEKANBARU NANGKA	144.059	29.638	-	18.058	191.755	8.716	14.401	-	1.908	25.025	205.644	- 13.889
32	KCP SIAK	149.787	8.226	1.407	20.607	180.028	8.913	6.139	676	6.153	21.881	178.797	- 1.231
33	KCP PANGKALAN KERINCI MAHARAJA	162.595	24.614	1.702	72.158	261.069	10.217	11.787	- 1.541	- 315	20.149	275.724	- 14.656
34	KC RANTAU PRAPAT	374.182	52.529	83.836	36.569	547.115	- 5.261	17.488	25.719	- 6.143	31.804	568.078	- 20.964
35	KCP KISARAN	186.864	46.739	-	47.139	280.741	19.836	20.831	-	748	41.415	272.702	- 8.039
36	KC SIBOLGA	186.814	26.983	-	19.619	233.416	12.340	11.733	-	561	24.634	235.912	- 2.496
37	KCP TANJUNG BALAI	117.980	42.256	74	17.617	177.926	1.210	13.564	- 20	- 1.089	13.666	187.982	- 10.057
38	KCP GUNUNG TUA	83.291	42.104	116	56.354	181.864	9.440	14.334	- 151	2.540	26.163	181.863	- 1
39	KCP AEK KANOPAN	137.569	8.709	8	19.890	166.176	- 764	4.627	- 44	3.362	7.181	176.541	- 10.365
40	KCP INDRAPURA	211.305	9.836	132	22.225	243.497	- 7.419	- 525	- 109	- 5.265	- 13.318	280.637	- 37.141
41	KCP PADANGSIDEMPUAN	212.744	63.812	47.770	33.729	358.054	25.000	21.755	16.862	- 1.315	62.302	341.122	- 16.932
KELAS B4		2.310.564	381.741	37.288	470.443	3.200.036	242.297	169.375	24.414	44.859	480.945	3.199.699	337
1	KCP BATAM BENGKONG	106.224	8.947	-	34.399	149.570	14.643	2.746	-	2.640	20.029	149.594	- 24
2	KCP BATAM BOTANIA GARDEN	78.684	18.734	-	3.868	101.286	10.535	5.213	- 695	799	15.852	118.049	- 16.763
3	KCP TANJUNG BALAI KARIMUN 1	245.395	48.127	47	6.565	300.133	7.791	23.792	- 9	1.484	33.058	292.673	- 7.461
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.603	11.459	134	13.523	61.720	11.227	2.197	134	4.019	17.577	73.132	- 11.412
6	KCP MEDAN USU	45.719	10.856	-	-	56.575	23.432	6.112	-	-	29.544	35.631	- 20.944
7	KCP MEDAN TOMANG ELOK	47.530	18.162	2	4.765	70.458	9.437	5.935	-	4.662	20.034	74.340	- 3.881
8	KCP MEDAN PANCA BUDI	17.463	5.401	-	-	22.864	8.720	2.329	-	-	11.049	19.813	- 3.050
9	KCP MEDAN JUANDA	70.617	5.534	593	8.354	85.098	5.654	2.096	- 171	8.160	15.739	88.438	- 3.340
10	KCP MEDAN ISKANDAR MUDA 1	76.732	35.713	5.842	-	118.286	799	11.983	5.842	- 40	18.584	114.946	- 3.341
11	KCP MEDAN SUKARAMAI	103.916	30.298	20.120	6.892	161.226	- 3.785	9.900	19.705	6.650	32.471	151.573	- 9.653
12	KCP MEDAN IMAM BONJOL	75.619	5.991	-	4.150	85.760	12.133	3.642	-	4.150	19.924	82.274	- 3.486
13	KCP PANGKALAN BRANDAN	93.142	9.672	-	34.598	137.412	12.442	5.145	-	4.828	22.415	135.003	- 2.409
14	KCP MEDAN BELAWAN	132.176	4.323	-	-	136.499	10.735	1.820	- -	- 14	12.542	140.224	- 3.725
15	KCP MEDAN RING ROAD	105.417	32.233	1.272	9.602	148.524	13.390	9.763	899	1.268	25.319	146.289	- 2.235
16	KCP KABANGJAHE	91.122	26.377	-	41.170	158.668	6.671	14.040	-	1.516	22.228	157.048	- 1.620
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	26.808	2.949	-	-	29.757	10.801	2.221	-	-	13.021	29.077	- 680
19	KCP TEMBILAHAN	104.984	7.049	-	19.417	131.451	- 6.890	5.355	-	472	- 1.064	141.198	- 9.747
20	KCP FLAMBOYAN PETAPAHAN	78.312	9.387	-	60.431	148.130	12.369	7.004	- 55	2.243	21.561	147.108	- 1.023
21	KCP BAGAN SIAPIAPI	56.033	6.335	-									

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Oct-25					Growth YtD 30-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.670	23.670	-	-	-	475	475	27.837	-	4.167
1	KFO MIKRO PANDAN KOTA	-	-	-	20.846	20.846	-	-	-	2.349	-	2.349	-	5.089
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.824	2.824	-	-	-	2.824	2.824	1.902	-	922