

Area Batam

No	Unit Kerja	CASA per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	405.188	53.557	(11.614)	2.421.722	98,13%	(45.345)
1	KCP TANJUNG UBAN	1.000	(454)	(122)	72.756	65,95%	(24.776)
2	KC TANJUNG PINANG	(28.642)	(36.734)	(1.192)	243.841	73,61%	(64.341)
3	KCP BINTAN CENTER	(3.284)	5.103	(586)	120.281	74,16%	(31.084)
4	KCP BATAM BOTANIA GARDEN	2.947	(5.388)	(469)	114.733	80,00%	(22.948)
5	KCP BATAM RADEN PATAH	618	4.983	(2.920)	201.573	81,88%	(36.518)
6	KCP ANAMBAS JEMAJA	592	1.587	(286)	40.329	86,99%	(5.246)
7	KCP ANAMBAS	1.098	1.042	(55)	46.043	87,53%	(5.741)
8	KCP TANJUNG BALAI KARIMUN 1	6.430	7.071	(988)	177.883	91,30%	(15.468)
9	KCP BATAMINDO	21.771	3.839	(140)	184.064	91,40%	(15.834)
10	KCP BATAM SEKUPANG	16.179	(1.587)	(17)	115.739	91,61%	(9.706)
11	KCP BATAM GRAND NIAGA MAS	31.115	20.542	(320)	142.299	95,53%	(6.360)
12	KCP BATAM BENGKONG	22.514	8.190	(1.147)	99.261	95,64%	(4.325)
13	KCP BATAM CENTER	26.323	3.437	(378)	131.461	99,04%	(1.260)
14	KCP NATUNA	8.531	3.423	(396)	73.098	99,77%	(170)
15	KC BATAM WINDSOR CENTRAL	97.095	2.292	(1.440)	264.674	121,95%	58.098
16	KCP BATAM BATU AJI	88.263	(26.284)	(580)	196.472	131,66%	62.201
17	KCP BATUAJI	112.640	62.495	(577)	197.215	139,62%	78.132

Area Medan Kota

No	Unit Kerja	CASA per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		594.445	303.992	5.647	3.049.471	103,35%	102.077
1	KCP MEDAN SUTOMO	10.923	940	113	22.874	56,99%	(9.838)
2	KCP MEDAN PANCA BUDI	(14.131)	3.377	110	121.734	75,07%	(30.354)
3	KCP MEDAN SIMPANG LIMUN	(2.184)	6.893	(182)	135.620	81,79%	(24.693)
4	KCP MEDAN IMAM BONJOL	(1.395)	7.327	(228)	108.282	83,68%	(17.671)
5	KCP MEDAN KAMPUNG BARU	5.731	1.033	(567)	166.897	87,54%	(20.788)
6	KCP MEDAN GATOT SUBROTO	16.476	5.923	1.195	122.582	88,29%	(14.355)
7	KC MEDAN KEJAKSAAN	11.817	10.754	3.806	533.243	90,91%	(48.476)
8	KCP MEDAN TOMANG ELOK	9.619	2.468	31	106.189	93,30%	(7.116)
9	KCP MEDAN KRAKATAU	11.269	2.199	(170)	140.447	94,11%	(8.275)
10	KCP MEDAN ADAM MALIK	38.465	39.355	(201)	303.537	97,05%	(8.956)
11	KCP MEDAN PULO BRAYAN	25.028	907	343	153.681	97,17%	(4.356)
12	KCP MEDAN SUKARAMAI	13.349	8.025	357	118.855	97,61%	(2.842)
13	KCP MEDAN MUCHTAR BASRI	25.850	478	(232)	160.120	98,96%	(1.668)
14	KCP MEDAN ISKANDAR MUDA 1	21.204	(4.248)	(405)	128.718	101,08%	1.392
15	KCP MEDAN JUANDA	36.899	12.115	(64)	177.314	104,06%	7.195
16	KC MEDAN GAJAH MADA	37.310	8.496	(48)	154.371	105,10%	7.872
17	KCP MEDAN USU	29.797	2.762	(1)	77.480	117,81%	13.795
18	KC MEDAN S PARMAN	318.124	195.111	1.812	316.982	185,49%	270.985

Area Medan Raya

No	Unit Kerja	CASA per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		190.497	40.375	(8.205)	2.429.348	88,50%	(279.368)
1	KCP KABANJAHE	(2.314)	828	(630)	80.764	67,31%	(26.403)
2	KCP MEDAN BELAWAN	1.104	1.938	(1.280)	81.244	69,65%	(24.654)
3	KCP PERBAUNGAN	8.494	63	(151)	68.621	78,27%	(14.912)
4	KCP TEBING TINGGI SUDIRMAN 1	9.717	(1.344)	(910)	165.533	82,31%	(29.285)
5	KCP MEDAN RING ROAD	8.660	(6.809)	(346)	156.462	83,18%	(26.324)
6	KCP CEMARA ASRI	9.126	(1.015)	44	107.726	85,48%	(15.647)
7	KCP MEDAN MARELAN RAYA	16.382	8.198	440	155.111	87,17%	(19.900)
8	KCP STABAT KH ZAINUL ARIFIN	14.221	3.035	(693)	185.609	87,85%	(22.547)
9	KC LUBUK PAKAM	14.272	4.754	(894)	203.513	88,11%	(24.190)
10	KCP MEDAN AKSARA	11.007	13.148	(1.385)	278.089	89,44%	(29.358)
11	KC BINJAI	17.232	8.496	(1.092)	244.508	91,56%	(20.642)
12	KCP MEDAN A.H NASUTION	11.105	1.359	(509)	173.583	91,73%	(14.360)
13	KCP BINJAI JAMIN GINTING	11.853	(5.128)	(937)	149.644	91,87%	(12.172)
14	KCP MEDAN SETIA BUDI	28.644	10.097	677	266.193	96,05%	(10.518)
15	KCP PANGKALAN BRANDAN	30.996	2.753	(540)	112.747	110,24%	11.542

Area Pekanbaru

No	Unit Kerja	CASA per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		801.919	(228.078)	(21.227)	6.604.083	101,32%	87.066
1	KCP PEKANBARU UIN SUSKA	(55.933)	7.390	63	131.484	43,64%	(74.098)
2	KCP DUMAI SUKAJADI	(288)	286	(615)	112.792	84,20%	(17.817)
3	KCP SELAT PANJANG	(2.823)	2.311	51	82.645	85,44%	(12.035)
4	KCP RENGAT	(7.061)	1.956	(441)	179.802	85,68%	(25.755)
5	KCP PEKANBARU SUDIRMAN	748	4.740	(1.016)	204.659	86,70%	(27.224)
6	KC PEKANBARU SUDIRMAN 1	(44.874)	(8.668)	(28)	1.264.839	87,46%	(158.619)
7	KCP DURI HANG TUAH 1	1.938	(492)	(135)	120.079	88,66%	(13.612)
8	KCP PEKANBARU PANAM	14.897	10.053	(1.490)	292.208	94,45%	(16.204)
9	KCP UJUNG BATU 1	12.205	1.584	(1.336)	139.831	95,79%	(5.891)
10	KCP PEKANBARU NANGKA	21.906	21.586	(788)	188.340	97,75%	(4.235)
11	KC DURI	19.314	(3.714)	(1.091)	257.758	97,77%	(5.749)
12	KCP PEKANBARU ARIFIN AHMAD	36.162	(3.889)	(2.878)	245.512	98,76%	(3.056)
13	KCP PANGKALAN KERINCI MAHARAJA	20.661	9.439	(1.029)	281.944	99,34%	(1.873)
14	KCP SIAK	15.536	7.239	(578)	141.693	99,95%	(68)
15	KCP TEMBILAHAN	17.404	(3.354)	(197)	154.194	100,11%	166
16	KCP PEKANBARU SUDIRMAN ATAS	34.505	10.709	(1.862)	373.609	100,34%	1.259
17	KCP PEKANBARU UIR	13.742	58	(45)	67.833	100,43%	294
18	KCP PANAM RAYA	27.432	7.981	(71)	247.662	100,49%	1.225
19	KCP BAGAN SIAPIAPI	17.061	3.127	48	101.547	101,21%	1.232
20	KCP BAGAN BATU SUDIRMAN 1	21.747	1.716	(711)	162.014	102,54%	4.120
21	KCP TELUK KUANTAN	28.245	6.045	(678)	205.541	102,56%	5.261
22	KCP GUNUNG RAYA KANDIS	12.337	(3.178)	(268)	60.853	103,14%	1.912
23	KCP FLAMBOYAN PETAPAHAN	15.077	(547)	(1.000)	104.289	103,20%	3.341
24	KC DUMAI	48.953	18.460	(1.099)	362.292	103,92%	14.198

25	KC PEKANBARU HARAPAN RAYA	64.818	4.453	(260)	286.855	110,68%	30.633
26	KCP ROKAN HULU PASIR PANGARAIAN	18.437	114	(1.081)	86.431	112,28%	10.610
27	KCP BANGKINANG	42.957	(2.774)	(1.804)	174.300	113,73%	23.932
28	KCP DURI HANG TUAH 2	262.218	(196.667)	(348)	387.950	160,75%	235.678
29	KCP PEKANBARU RUMBAI	144.597	(124.043)	(540)	185.127	164,52%	119.440

Area Pematangsiantar

No	Unit Kerja	CASA per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	204.744	7.940	(9.884)	2.285.190	90,39%	(219.552)
1	KCP INDRAPURA	(14.790)	(7.743)	(629)	169.834	74,50%	(43.306)
2	KCP SIPIROK	5.749	895	(307)	65.167	79,01%	(13.678)
3	KCP PANYABUNGAN	(4.017)	2.674	(783)	136.097	79,54%	(27.846)
4	KCP PEMATANGSIANTAR SUTOMO	11.545	5.842	(408)	84.987	83,39%	(14.119)
5	KC PADANGSIDEMPUAN	(1.896)	748	(1.449)	280.753	83,63%	(45.969)
6	KC SIBOLGA	11.217	7.705	(238)	99.868	84,73%	(15.253)
7	KCP TANJUNG BALAI	3.730	3.524	(86)	145.323	86,71%	(19.306)
8	KCP GUNUNG TUA	11.539	462	(523)	107.098	88,87%	(11.923)
9	KCP SIBUHUAN	13.455	4.955	(651)	114.707	90,04%	(11.421)
10	KCP AEK KANOPAN	16.186	(3.552)	74	151.462	93,97%	(9.126)
11	KCP KISARAN	21.096	(2.734)	(716)	186.188	94,95%	(9.404)
12	KC RANTAU PRAPAT	34.150	(1.862)	(1.298)	292.381	98,06%	(5.683)
13	KCP KOTA PINANG	25.775	2.906	(449)	100.619	104,44%	4.463
14	KC PEMATANGSIANTAR PERINTIS	67.461	(9.088)	(2.180)	296.436	107,76%	23.003