

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.472.850	1.475.034	75.279	(238.192)	2.185	8	21.497	25.628	25.507	25.523	4.026	(105)	16	10
2	RO II/ Medan	516.315	962.863	967.015	951.613	435.298	(11.250)	(15.402)	5	8.285	10.945	11.176	11.198	2.913	253	22	5
3	RO III/ Palembang	785.271	936.026	956.785	966.598	181.328	30.572	9.814	1	13.443	16.333	16.575	16.586	3.143	253	11	5
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.802.194	1.812.747	367.494	(383.440)	10.553	10	20.250	24.504	24.763	24.773	4.523	269	10	3
5	RO V/ Jakarta 2	941.330	1.142.791	1.139.408	1.140.172	198.842	(2.619)	763	4	9.818	12.838	13.011	13.026	3.208	188	15	7
6	RO VI/ Bandung	709.231	1.129.078	1.020.701	1.052.901	343.670	(76.177)	32.200	6	9.688	11.716	11.823	11.830	2.142	114	7	9
7	RO VII/ Semarang	1.071.779	1.437.827	1.197.113	1.197.962	126.182	(239.865)	849	9	17.907	20.672	20.847	20.865	2.958	193	18	6
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.657.549	1.664.658	311.112	(186.408)	7.109	7	17.250	20.713	21.107	21.157	3.907	444	50	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.150.724	1.164.861	84.771	3.401	14.137	3	8.289	9.776	9.888	9.900	1.611	124	12	8
10	RO X/ Makassar	366.505	532.512	541.745	551.825	185.319	19.313	10.080	2	8.335	11.051	11.306	11.330	2.995	279	24	2
Total RO		9.669.076	13.063.034	11.906.083	11.978.370	2.309.294	(1.084.665)	72.286		134.762	164.176	166.003	166.188	31.426	2.012	185	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	148.960	144.750	111.374	-8.550	-4.209	4	993	1.589	1.641	1.648	655	59	7	2
2	AREA MEDAN KOTA	150.873	290.018	266.748	265.674	114.801	-24.344	-1.074	5	1.377	1.929	1.975	1.979	602	50	4	3
3	AREA MEDAN RAYA	65.143	109.861	117.559	111.107	45.964	1.246	-6.452	2	975	1.296	1.341	1.342	367	46	1	4
4	AREA PEKANBARU	228.895	336.556	363.304	359.855	130.961	23.300	-3.449	1	3.877	4.840	4.902	4.908	1.031	68	6	1
5	AREA PEMATANGSIANTAR	38.028	73.128	70.445	70.226	32.198	-2.902	-218	3	1.063	1.291	1.317	1.321	258	30	4	5
RO II / Medan		516.315	962.863	967.015	951.613	435.298	-11.250	-15.402		8.285	10.945	11.176	11.198	2.913	253	22	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	
AREA BATAM		33.376	153.300	148.960	144.750	111.374	(8.550)	(4.209)		993	1.589	1.641	1.648	655	59	7	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.543	52.347	49.114	(7.719)	(196)	17	89	131	135	135	46	4	0	7
2	KCP BATAM SEKUPANG	7.507	9.703	7.153	7.381	(126)	(2.322)	228	16	66	86	87	87	21	1	0	13
3	KCP BATAM CENTER	1.842	7.735	6.154	6.580	4.738	(1.155)	426	15	107	172	175	175	68	3	0	10
4	KCP BATAM GRAND NIAGA MAS	2.822	13.591	15.545	12.505	9.683	(1.087)	(3.040)	14	146	205	209	209	63	4	0	7
5	KCP ANAMBAS	2.002	2.304	1.259	1.258	(744)	(1.046)	(1)	13	12	17	17	17	5	0	0	16
6	KCP BATAM BOTANIA GARDEN	539	1.441	696	592	53	(850)	(105)	12	20	49	52	52	32	3	0	10
7	KCP BATAM BATU AJI	534	2.061	1.514	1.415	881	(646)	(99)	11	63	85	88	89	26	4	1	7
8	KCP BATAM BENGKONG	1.482	6.109	7.545	5.504	4.021	(606)	(2.041)	10	89	140	143	148	59	8	5	3
9	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.921	3.840	1.125	(536)	(81)	9	103	177	180	181	78	4	1	7
10	KCP BINTAN CENTER	809	2.603	2.129	2.196	1.387	(407)	67	8	27	45	46	46	19	1	0	13
11	KC TANJUNG PINANG	2.319	5.622	5.553	5.561	3.242	(60)	8	7	44	74	86	86	42	12	0	1
12	KCP NATUNA	1.029	1.162	1.114	1.105	76	(57)	(9)	6	32	59	59	59	27	0	0	16
13	KCP ANAMBAS JEMAJA	1.146	1.380	1.363	1.385	239	5	22	5	12	18	19	19	7	1	0	13
14	KCP TANJUNG UBAN	645	2.200	2.468	2.499	1.854	299	31	4	26	55	63	63	37	8	0	3
15	KCP BATUAJI	2.767	27.736	28.035	28.166	25.398	430	131	3	40	80	79	79	39	(1)	0	17
16	KCP BATAM RADEN PATAH	1.414	3.973	5.227	5.156	3.741	1.183	(71)	2	35	75	77	77	42	2	0	11
17	KCP BATAMINDO	571	1.240	6.741	7.263	6.692	6.023	522	1	82	121	126	126	44	5	0	4

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150.873	290.018	266.748	265.674	114.801	(24.344)	(1.074)		1.377	1.929	1.975	1.979	602	50	4	
1	KC MEDAN KEJAKSAAN	55.162	91.726	75.159	73.779	18.617	(17.947)	(1.380)	18	320	377	388	388	68	11	0	1
2	KC MEDAN GAJAH MADA	6.560	18.705	12.269	11.012	4.453	(7.693)	(1.257)	17	87	122	123	123	36	1	0	1
3	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.140	6.355	(1.159)	(3.623)	(786)	16	100	130	131	131	31	1	0	1
4	KCP MEDAN PULO BRAYAN	6.462	16.409	13.226	13.704	7.242	(2.705)	477	15	44	87	92	93	49	6	1	1
5	KCP MEDAN PANCA BUDI	4.099	9.003	6.604	6.606	2.506	(2.398)	2	14	25	38	39	39	14	1	0	1
6	KCP MEDAN SUKARAMAI	1.082	2.452	626	660	(422)	(1.792)	34	13	22	37	36	37	15	0	1	1
7	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.602	3.488	647	(965)	(114)	12	94	114	116	116	22	2	0	1
8	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.610	45.513	34.234	(592)	(97)	11	173	204	204	204	31	0	0	1
9	KCP MEDAN SUTOMO	1.403	1.065	984	968	(436)	(98)	(16)	10	4	19	22	22	18	3	0	1
10	KCP MEDAN IMAM BONJOL	4.846	3.245	2.947	3.213	(1.633)	(32)	266	9	40	74	77	77	37	3	0	1
11	KCP MEDAN JUANDA	8.755	7.288	7.611	7.622	(1.133)	334	10	8	31	76	80	80	49	4	0	1
12	KCP MEDAN TOMANG ELOK	968	2.222	2.744	2.703	1.735	481	(41)	7	17	43	47	47	30	4	0	1
13	KCP MEDAN KRAKATAU	4.673	8.946	9.165	9.595	4.923	650	431	6	61	71	73	73	12	2	0	1
14	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	31.360	31.444	24.195	795	85	5	62	73	73	73	11	0	0	1
15	KCP MEDAN USU	5.411	4.624	6.135	5.938	526	1.314	(197)	4	65	88	91	91	26	3	0	1
16	KCP MEDAN ADAM MALIK	3.776	10.269	15.864	12.627	8.851	2.358	(3.237)	3	93	158	163	165	72	7	2	1
17	KC MEDAN S PARMAN	13.478	19.476	18.922	22.848	9.370	3.372	3.926	2	95	159	160	160	65	1	0	1
18	KCP MEDAN KAMPUNG BARU	5.314	3.404	6.779	7.599	2.284	4.195	820	1	44	59	60	60	16	1	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	109.861	117.559	111.107	45.964	1.246	(6.452)		975	1.296	1.341	1.342	367	46	1	
1	KCP MEDAN MARELAN RAYA	2.942	10.387	8.379	3.628	686	(6.758)	(4.751)	15	66	87	88	88	22	1	0	13
2	KCP CEMARA ASRI	8.258	21.483	16.171	15.771	7.513	(5.712)	(400)	14	77	98	105	105	28	7	0	2
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.605	4.706	3.253	(1.419)	102	13	35	53	55	55	20	2	0	9
4	KCP KABANJAHE	2.867	3.570	3.010	2.850	(17)	(721)	(161)	12	82	117	117	117	35	0	0	15
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.508	10.529	7.899	(549)		22	11	83	117	121	38	4	0	5
6	KCP BINJAI JAMIN GINTING	6.490	6.883	6.430	6.667	177	(216)	238	10	46	50	52	52	6	2	0	9
7	KCP MEDAN SETIA BUDI	13.823	10.016	10.148	9.889	(3.934)	(127)	(259)	9	66	97	100	101	35	4	1	5
8	KCP MEDAN BELAWAN	1.598	1.022	1.068	1.058	(541)	36	(10)	8	16	26	27	27	11	1	0	13
9	KCP PERBAUNGAN	282	807	1.119	1.181	899	374	62	7	23	39	40	40	17	1	0	13
10	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.864	6.843	2.358	454	(21)	6	69	74	76	76	7	2	0	9
11	KCP PANGKALAN BRANDAN	478	899	1.597	1.568	1.090	669	(29)	5	40	67	70	70	30	3	0	6
12	KCP MEDAN AKSARA	3.256	5.419	6.420	6.851	3.595	1.433	432	4	72	86	91	91	19	5	0	3
13	KCP MEDAN RING ROAD	6.822	4.447	5.063	6.131	(691)	1.684	1.068	3	141	166	168	168	27	2	0	9
14	KC LUBUK PAKAM	2.277	2.123	3.859	3.934	1.657	1.811	75	2	34	60	62	62	28	2	0	9
15	KC BINJAI	7.482	19.214	32.320	29.500	22.018	10.287	(2.819)	1	125	159	169	169	44	10	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	
AREA PEKANBARU		228.895	336.556	363.304	359.855	130.961	23.300	(3.449)		3.877	4.840	4.902	4.908	1.031	68	6	
1	KC PEKANBARU HARAPAN RAYA	10.105	18.266	12.396	11.822	1.717	(6.444)	(574)	29	240	281	284	284	44	3	0	7
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	19.881	19.841	8.587	(3.789)	(41)	28	187	222	223	223	36	1	0	18
3	KCP GUNUNG RAYA KANDIS	5.196	12.556	9.044	9.027	3.830	(3.530)	(18)	27	135	151	152	152	17	1	0	18
4	KC DUMAI	7.680	12.455	10.150	10.224	2.544	(2.231)	74	26	228	335	342	346	118	11	4	2
5	KCP PANAM RAYA	7.896	29.297	26.841	27.649	19.753	(1.648)	808	25	188	223	224	224	36	1	0	18
6	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.801	65.576	21.539	(1.597)	(1.224)	24	239	299	305	305	66	6	0	4
7	KCP PEKANBARU NANGKA	18.612	11.861	9.894	10.334	(8.278)	(1.527)	439	23	184	226	228	228	44	2	0	10
8	KCP PEKANBARU PANAM	18.400	20.386	19.418	19.230	830	(1.156)	(188)	22	147	229	231	231	84	2	0	10
9	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.334	11.323	4.768	(881)	(11)	21	153	181	182	182	29	1	0	18
10	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.083	8.083	(2.050)	(630)	0	20	111	122	123	123	12	1	0	18
11	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.481	8.404	(319)	(576)	(76)	19	181	241	243	243	62	2	0	10
12	KCP TEMBILAHAN	4.495	4.368	4.188	3.981	(514)	(387)	(207)	18	121	141	142	142	21	1	0	18
13	KCP SIAK	15.528	8.297	7.809	7.930	(7.598)	(368)	121	17	55	62	62	62	7	0	0	26
14	KCP DURI HANG TUAH 2	6.029	10.564	10.738	10.264	4.235	(300)	(475)	16	161	212	215	217	56	5	2	6
15	KCP UJUNG BATU 1	5.970	7.212	6.856	6.980	1.011	(231)	124	15	167	174	180	180	13	6	0	4
16	KCP DURI HANG TUAH 1	1.961	1.900	1.773	1.769	(192)	(130)	(4)	14	53	64	65	65	12	1	0	18
17	KCP DUMAI SUKAJADI	8.191	4.799	4.703	4.764	(3.426)	(34)	61	13	174	189	190	190	16	1	0	18
18	KCP BAGAN SIAPIAPI	1.863	2.068	2.106	2.097	233	28	(10)	12	79	81	82	82	3	1	0	18
19	KCP BANGKINANG	4.451	5.205	5.483	5.333	882	128	(150)	11	123	146	146	146	23	0	0	26
20	KCP PEKANBARU UIR	3.515	6.815	7.009	7.062	3.547	247	54	10	35	59	59	59	24	0	0	26
21	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	4.308	4.104	271	313	(204)	9	89	91	90	90	1	(1)	0	29
22	KCP PEKANBARU UIN SUSKA	620	2.258	2.840	2.810	2.190	551	(30)	8	22	45	45	45	23	0	0	26
23	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	5.911	5.741	1.268	665	(170)	7	170	182	183	183	13	1	0	18
24	KCP RENGAT	6.490	15.044	15.892	15.807	9.317	763	(85)	6	91	122	123	123	32	1	0	18
25	KCP TELUK KUANTAN	5.222	9.227	10.209	10.253	5.031	1.026	43	5	133	188	190	190	57	2	0	10
26	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.683	5.500	4.574	1.490	(183)	4	62	99	104	104	42	5	0	6
27	KCP SELAT PANJANG	1.178	628	2.287	3.539	2.361	2.912	1.253	3	54	114	115	115	61	1	0	18
28	KC DURI	3.187	10.580	15.296	15.135	11.948	4.555	(161)	2	93	111	111	111	18	0	0	26
29	KCP PEKANBARU RUMBAI	2.372	9.194	47.888	45.274	42.901	36.080	(2.614)	1	202	250	263	263	61	13	0	1

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		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	73.128	70.445	70.226	32.198	(2.902)	(218)		1.059	1.284	1.310	1.314	255	30	4	
1	KC PADANGSIDEMPUAN	7.818	25.781	23.592	23.531	15.713	(2.250)	(61)	14	87	69	69	69	(18)	0	0	13
2	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.538	5.594	3.597	(1.848)	56	13	69	105	108	109	40	4	1	4
3	KCP KOTA PINANG	26	1.561	814	662	636	(899)	(153)	12	33	44	45	46	13	2	1	8
4	KCP INDRAPURA	4.417	4.924	3.966	4.035	(382)	(889)	69	11	209	228	229	230	21	2	1	8
5	KCP GUNUNG TUA	301	869	378	386	85	(483)	7	10	21	25	26	26	5	1	0	10
6	KCP PANYABUNGAN	1.180	976	685	650	(530)	(326)	(35)	9	27	45	45	46	19	1	1	10
7	KCP SIBUHUAN	2.575	1.379	1.194	1.334	(1.242)	(46)	140	8	31	48	48	48	17	0	0	13
8	KCP AEK KANOPAN	1.786	362	413	346	(1.440)	(16)	(67)	7	25	31	31	30	5	(1)	(1)	14
9	KC RANTAU PRAPAT	4.087	9.389	9.692	9.389	5.302	(1)	(303)	6	88	84	89	89	1	5	0	2
10	KC SIBOLGA	2.337	2.184	2.270	2.218	(119)	34	(52)	5	49	72	75	75	26	3	0	6
11	KCP SIPIROK	1.197	3.118	3.501	3.381	2.184	263	(120)	4	64	78	79	79	15	1	0	10
12	KCP TANJUNG BALAI	373	392	688	1.032	659	640	344	3	41	48	51	52	11	4	1	4
13	KCP KISARAN	3.901	5.977	6.842	6.821	2.921	844	(21)	2	145	192	197	197	52	5	0	2
14	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	8.088	8.066	2.688	1.072	(21)	1	170	215	218	218	48	3	0	6