

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	20-Dec-25	21-Dec-25	Ytd	MtD	DtD	Ytd	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	60.915	61.583	6.421	(14.731)	668	11.64%	-19.30%	1.10%	93
2	ID0010416	KCP BATAM SEKUPANG	7.507	9.703	19.096	8.093	7.623	116	(11.472)	(470)	1.55%	-60.08%	-5.81%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	25.793	25.694	18.212	(11.235)	(99)	243.42%	-30.42%	-0.38%	91
4	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	13.623	13.595	7.133	(5.424)	(28)	110.39%	-28.52%	-0.21%	90
5	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	28.352	27.967	20.071	(4.156)	(385)	254.20%	-12.94%	-1.36%	89
6	ID0019216	KCP CEMARA ASRI	8.258	21.483	15.547	11.486	11.432	3.173	(4.115)	(55)	38.43%	-26.47%	-0.47%	88
7	ID0010193	KC DURI	3.187	10.580	14.396	10.309	10.313	7.126	(4.083)	4	223.62%	-28.36%	0.04%	87
8	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	19.525	19.897	8.643	(4.069)	372	76.80%	-16.98%	1.90%	86
9	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	21.820	21.807	13.989	(3.865)	(12)	178.92%	-15.06%	-0.06%	85
10	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	62.143	62.211	18.173	(3.831)	68	41.27%	-5.80%	0.11%	84
11	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.645	13.103	9.327	(3.791)	(542)	247.00%	-22.44%	-3.97%	83
12	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.125	9.126	3.930	(3.525)	2	75.63%	-27.86%	0.02%	82
13	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.764	5.764	3.444	(3.320)	(0)	148.51%	-36.55%	-0.00%	81
14	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.263	54.254	51.021	(2.756)	(9)	1578.42%	-4.83%	-0.02%	80
15	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.588	2.566	(1.929)	(2.129)	(23)	-42.92%	-45.35%	-0.88%	79
16	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	7.055	7.100	(1.655)	(1.785)	45	-18.90%	-20.09%	0.64%	78
17	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.847	5.854	4.440	(1.741)	7	313.91%	-22.93%	0.12%	77
18	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.003	1.993	1.025	(1.280)	(10)	105.86%	-39.12%	-0.51%	76
19	ID0010224	KCP BATAMINDO	571	1.240	8.140	6.902	6.892	6.321	(1.248)	(10)	1106.22%	-15.33%	-0.14%	75
20	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	8.678	8.445	3.067	(1.017)	(233)	57.02%	-10.75%	-2.69%	74
21	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.769	4.692	(622)	(986)	(77)	-11.71%	-17.36%	-1.61%	73
22	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.280	9.284	4.611	(935)	4	98.69%	-9.15%	0.04%	72
23	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.740	3.670	(3.152)	(870)	(69)	-46.20%	-19.17%	-1.85%	71
24	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.586	1.567	1.028	(846)	(18)	190.86%	-35.06%	-1.15%	70
25	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.254	1.237	864	(533)	(17)	231.58%	-30.13%	-1.38%	69
26	ID0010611	KCP PERBAUNGAN	282	807	1.647	1.058	1.150	868	(498)	91	308.05%	-30.21%	8.64%	68
27	ID0010897	KCP MEDAN AKSARA	3.256	5.419	6.125	5.645	5.644	2.387	(481)	(1)	73.32%	-7.85%	-0.02%	67
28	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.256	2.252	1.607	(469)	(4)	249.03%	-17.22%	-0.18%	66
29	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.597	10.639	8.008	(435)	42	304.45%	-3.93%	0.40%	65
30	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.548	3.520	(897)	(422)	(28)	-20.31%	-10.71%	-0.79%	64
31	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.925	1.773	1.296	(371)	(152)	271.28%	-17.32%	-7.89%	63
32	ID0010329	KCP SIPIROK	1.197	3.118	3.797	3.409	3.432	2.235	(365)	23	186.78%	-9.61%	0.68%	62
33	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.404	6.423	5.497	(350)	18	593.88%	-5.16%	0.28%	61
34	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.435	2.421	1.612	(338)	(14)	199.38%	-12.26%	-0.56%	60
35	ID0010544	KCP SELAT PANJANG	1.178	628	933	602	611	(567)	(322)	9	-48.12%	-34.49%	1.53%	59
36	ID0010667	KCP SIAK	15.528	8.297	8.341	8.046	8.057	(7.471)	(284)	11	-48.11%	-3.41%	0.13%	58
37	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	9.187	8.886	7.044	(263)	(301)	382.48%	-2.87%	-3.28%	57
38	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.077	7.073	3.173	(256)	(4)	81.33%	-3.50%	-0.06%	56
39	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.230	45.295	34.016	(250)	64	301.59%	-0.55%	0.14%	55
40	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.732	9.747	(8.865)	(245)	15	-47.63%	-2.45%	0.15%	54
41	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.387	3.373	657	(231)	(14)	24.21%	-6.40%	-0.40%	53
42	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.785	9.810	3.781	(227)	25	62.71%	-2.26%	0.25%	52
43	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.287	8.239	(1.895)	(222)	(49)	-18.70%	-2.62%	-0.59%	51
44	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	10.047	10.096	3.536	(199)	48	53.90%	-1.93%	0.48%	50
45	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.756	1.757	(107)	(194)	1	-5.72%	-9.93%	0.08%	49
46	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.076	18.087	11.597	(185)	11	178.71%	-1.01%	0.06%	48
47	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.924	9.857	5.770	(139)	(67)	141.19%	-1.39%	-0.68%	47
48	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.298	2.285	(52)	(69)	(13)	-2.24%	-2.93%	-0.58%	46
49	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.831	9.800	1.077	(64)	(32)	12.34%	-0.65%	-0.32%	45
50	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.630	1.625	(336)	(54)	(4)	-17.12%	-3.23%	-0.27%	44
51	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	7.830	7.880	1.910	(27)	49	32.00%	-0.34%	0.63%	43
52	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.134	1.140	(458)	13	6	-28.67%	1.14%	0.54%	42
53	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.169	2.159	(118)	64	(10)	-5.17%	3.04%	-0.47%	41
54	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.227	1.217	72	(75)	(9)	6.26%	6.56%	-0.77%	40
55	ID0010304	KCP AEK KANOPAN	1.786	362	394	529	500	(1.286)	106	(29)	-71.99%	26.79%	-5.41%	39
56	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.191	1.190	1.165	106	(1)	4518.91%	9.74%	-0.05%	38
57	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	31.308	31.094	23.844	174	(215)	328.91%	0.56%	-0.69%	37
58	ID0010192	KCP SIBUHANU	2.575	1.379	1.304	1.508	1.490	(1.086)	186	(19)	-42.16%	14.23%	-1.23%	36
59	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	6.228	6.099	1.648	(129)	37.02%	3.15%	-2.08%	35	
60	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.390	1.389	360	(188)	(1)	35.00%	15.67%	-0.06%	34
61	ID0010156	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.680	4.719	3.265	201	39	224.63%	4.44%	0.84%	33
62	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.926	1.930	1.396	202	4	261.52%	11.66%	0.23%	32
63	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.353	5.411	(0)	216	59	-0.00%	4.16%	1.10%	31
64	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.352	4.395	(78)	228	43	-1.74%	5.47%	0.98%	30
65	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.973	7.007	2.523	238	34	56.24%	3.52%	0.49%	29
66	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.868	2.926	2.306	298	58	372.02%	11.33%	2.03%	28
67	ID0010327	KCP GUNUNG TUA	301	869	326	646	345	319	(0)	114.73%	97.76%	-0.02%	27	
68	ID0010564	KCP ANAMBAS	2.002	2.304	965	1.286	1.285	(717)	320	(1)	-35.81%	33.17%	-0.10%	26
69	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.953	4.887	(3.304)	336	(66)	-40.34%	7.37%	-1.33%	25
70	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.485	1.521	118	443	36	8.38%	41.07%	2.40%	24
71	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	11.069	10.791	5.570	448	(278)	106.67%	4.33%	-2.51%	23
72	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.528	3.578	736	460	49	25.90%	14.76%	1.39%	22
73	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.731	1.650	470	493	(8				

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			31-Dec-24	31-Oct-25	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.460	8.443	1.954	827	(17)	30,10%	10,86%	-0,20%	13	
82	ID0018192	KCP BATU AJI	2.767	27.736	28.832	29.829	29.779	27.012	947	(50)	976,10%	3,29%	-0,17%	12	
83	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.689	12.722	6.167	969	33	94,09%	8,24%	0,26%	11	
84	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	13.511	13.545	10.723	999	34	380,02%	7,97%	0,25%	10	
85	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.409	7.388	5.391	1.164	(21)	269,95%	18,70%	-0,28%	9	
86	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	24.675	24.764	11.287	1.338	90	83,74%	5,71%	0,36%	8	
87	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.210	7.205	3.106	1.635	(5)	75,77%	29,36%	-0,07%	7	
88	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.653	4.646	1.779	1.767	(7)	62,06%	61,36%	-0,16%	6	
89	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.393	5.316	1.483	1.798	(77)	38,70%	51,10%	-1,42%	5	
90	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.387	9.386	5.871	2.242	(1)	167,02%	31,39%	-0,01%	4	
91	ID0010484	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	9.577	9.865	6.923	2.802	288	235,33%	39,67%	3,00%	3	
92	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	20.357	20.555	10.450	3.099	198	103,41%	17,77%	0,97%	2	
93	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	14.086	13.725	6.212	5.852	(361)	82,67%	74,32%	-2,56%	1	