

## Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 21-Dec-25					Growth Ytd 21-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
<b>KELAS B1</b>		<b>565.276</b>	<b>991.168</b>	<b>421.300</b>	<b>1.556.444</b>	<b>1.977.743</b>	<b>(143.858)</b>	<b>76.258</b>	<b>(75.973)</b>	<b>(67.600)</b>	<b>(143.573)</b>	<b>2.298.193</b>	<b>(320.450)</b>
1	KC MEDAN KEJAKSAAN	93.051	387.596	190.919	480.647	671.566	12.887	(5.190)	(42.341)	7.698	(34.643)	768.735	(97.169)
2	KC PEKANBARU SUDIRMAN 1	472.225	603.571	230.381	1.075.796	1.306.177	(156.746)	81.448	(33.632)	(75.298)	(108.930)	1.529.459	(223.282)
<b>KELAS B2</b>		<b>619.711</b>	<b>3.432.718</b>	<b>2.959.058</b>	<b>4.052.429</b>	<b>7.011.487</b>	<b>371.451</b>	<b>288.721</b>	<b>303.032</b>	<b>660.172</b>	<b>963.204</b>	<b>6.589.425</b>	<b>422.062</b>
1	KC BATAM WINDSOR CENTRAL	51.799	254.010	69.880	305.809	375.689	33.024	47.108	(48.562)	80.132	31.570	385.222	(9.533)
2	KC MEDAN S PARMAN	343.982	221.653	1.694.116	565.634	2.259.751	271.000	24.791	533.177	295.791	828.969	1.479.683	780.067
3	KC MEDAN ADAM MALIK	8.121	254.407	161.375	262.528	423.903	(10.005)	16.416	(31.009)	6.411	(24.597)	497.684	(73.781)
4	KC MEDAN AKSARA	24.403	221.532	57.588	245.936	303.524	(1.601)	9.813	(41.025)	8.212	(32.813)	378.247	(74.723)
5	KCP MEDAN SETIA BUDI	6.438	238.955	173.281	245.394	418.675	(291)	18.653	30.071	18.362	48.433	410.919	7.756
6	KCP TEBING TINGGI SUDIRMAN 1	999	135.657	42.563	136.656	179.220	459	9.666	(6.537)	10.125	3.588	216.109	(36.890)
7	KC PEKANBARU HARAPAN RAYA	61.599	269.052	105.267	330.651	435.918	44.998	32.992	(27.455)	77.981	50.526	420.687	15.231
8	KCP PEKANBARU PANAM	14.723	263.282	63.053	278.005	341.058	6.036	10.862	(13.673)	16.897	3.224	370.263	(29.205)
9	KCP PEKANBARU SUDIRMAN ATAS	33.286	343.793	71.263	377.078	448.341	5.143	31.573	(17.177)	36.715	19.538	462.990	(14.648)
10	KCP PEKANBARU ARIFIN AHMAD	42.371	202.256	45.615	244.628	290.243	20.244	18.089	(8.592)	38.334	29.742	300.358	(10.116)
11	KC DURI	2.649	243.836	77.073	246.485	323.558	1.163	12.628	(13.921)	13.790	(131)	349.650	(26.092)
12	KC DUMAI	15.431	312.887	106.272	328.317	434.589	6.454	(5.674)	1.277	779	2.056	468.057	(33.468)
13	KCP PEKANBARU SUDIRMAN	6.723	168.304	163.192	175.027	338.219	(880)	(780)	3.658	(1.660)	1.998	365.957	(27.738)
14	KC PEMATANGSIANTAR PERINTIS	7.187	303.093	128.519	310.280	438.800	(4.283)	62.585	(57.201)	58.302	1.102	483.598	(44.799)
<b>KELAS B3</b>		<b>676.276</b>	<b>6.136.118</b>	<b>2.400.251</b>	<b>6.812.393</b>	<b>9.212.645</b>	<b>133.466</b>	<b>678.842</b>	<b>(16.456)</b>	<b>812.308</b>	<b>795.852</b>	<b>9.597.573</b>	<b>(384.929)</b>
1	KCP BATAM GRAND NIAGA MAS	22.414	93.348	125.013	115.761	240.774	(7.122)	18.060	(41.468)	10.938	(30.530)	310.634	(69.860)
2	KCP BATAM RADEN PATAH	22.104	145.075	78.212	167.179	245.390	(2.657)	5.400	(3.741)	2.743	(999)	285.060	(39.669)
3	KC TANJUNG PINANG	3.093	166.157	57.915	169.250	227.165	(16.726)	(22.166)	3.380	(38.892)	(35.512)	299.881	(72.716)
4	KCP BATAM BATU AJI	146.960	125.652	19.113	272.613	291.726	87.798	14.404	2.447	102.202	104.649	214.620	77.105
5	KCP BATAM CENTER	10.870	123.850	44.055	134.720	178.775	3.189	27.653	(6.646)	30.842	24.196	183.263	(4.488)
6	KCP BATAMINDO	13.594	151.913	138.230	165.507	303.738	799	18.249	17.255	19.048	36.303	307.123	(3.385)
7	KCP BATUJAI	99.903	150.681	123.927	250.583	374.510	60.720	27.156	55.064	87.876	142.940	267.615	106.896
8	KCP BINTAN CENTER	8.332	80.959	20.117	89.291	109.408	(501)	(2.689)	(1.180)	(3.190)	(4.370)	142.031	(32.623)
9	KCP MEDAN PULO BRAYAN	9.508	132.413	162.923	141.921	304.844	928	16.696	4.240	17.624	21.865	313.517	(8.673)
10	KCP MEDAN SIMPANG LIMUN	6.817	102.429	136.380	109.247	245.627	(1.737)	(2.128)	17.866	(3.865)	14.001	254.858	(9.231)
11	KCP MEDAN KAMPUNG BARU	1.181	142.282	76.893	143.463	220.356	(178)	3.262	(14.440)	3.085	(11.355)	259.210	(38.854)
12	KCP MEDAN GATOT SUBROTO	18.447	86.298	188.597	104.745	293.343	743	12.251	10.921	12.994	23.916	301.398	(8.056)
13	KCP MEDAN KRAKATAU	15.553	117.659	46.116	133.212	179.328	11.736	573	(3.727)	12.309	8.582	191.013	(11.685)
14	KCP MEDAN MUCHTAR BASRI	5.905	153.116	133.372	159.022	292.393	(8.025)	34.445	8.043	26.420	34.463	286.405	5.989
15	KC MEDAN GAJAH MADA	39.388	122.418	106.408	161.806	268.214	17.936	18.937	(25.894)	36.873	10.979	287.777	(19.563)
16	KCP STABAT KH ZAINUL ARIFIN	1.819	162.290	12.222	164.109	176.331	(1.636)	16.904	(2.589)	15.268	12.679	201.817	(25.486)
17	KCP MEDAN MARELAN RAYA	2.206	131.905	41.673	134.111	175.783	605	14.677	(5.490)	15.282	9.792	203.651	(27.867)
18	KCP MEDAN A.H NASUTION	61.518	140.507	50.098	202.025	252.123	35.800	18.107	601	53.907	54.507	224.051	28.072
19	KCP BINJAI JAMIN GINTING	4.837	132.764	21.513	137.600	159.114	456	11.525	(5.326)	11.981	6.655	177.417	(18.303)
20	KC LUBUK PAKAM	2.029	169.258	38.683	171.287	209.971	(2.258)	8.494	(27.301)	6.235	(21.066)	270.912	(60.942)
21	KC BINJAI	13.730	177.059	66.274	190.789	257.063	(24.849)	9.004	11.247	(15.845)	(4.599)	300.987	(43.924)
22	KCP PEKANBARU RUMBIA	8.359	321.204	67.341	329.564	396.904	(5.986)	175.579	(2.848)	169.593	166.745	256.252	140.652
23	KCP PANAM RAYA	28.029	213.224	17.589	241.253	258.842	4.138	15.660	1.297	19.798	21.096	264.824	(5.982)
24	KCP RENGAT	2.531	145.129	79.958	147.660	227.618	(10.654)	(2.794)	25.038	(13.448)	11.590	235.903	(8.284)
25	KCP BAGAN BATU SUDIRMAN 1	95	166.134	21.946	166.229	188.174	(123)	21.965	11.028	21.842	32.870	173.634	14.540
26	KCP TELUK KUANTAN	4.331	206.056	50.428	210.388	260.816	(2.458)	30.289	8.586	27.831	36.417	247.999	12.817
27	KCP UJUNG BATU 1	1.964	130.790	15.560	132.754	148.315	(874)	11.894	3.038	11.019	14.058	153.169	(4.855)
28	KCP DURI HANG TUAH 1	131	104.413	24.629	104.544	129.173	(330)	3.444	(74)	14	(60)	145.612	(16.439)
29	KCP DUMAI SUKAJADI	345	92.142	24.125	92.488	116.613	313	(3.088)	(1.075)	(2.775)	(3.850)	138.918	(22.305)
30	KCP BANGKINANG	45.267	159.658	26.429	204.925	231.354	25.094	24.557	(2.170)	49.651	47.480	203.553	27.801
31	KCP PEKANBARU NANGKA	8.404	171.829	28.770	180.233	209.003	(7.148)	25.182	(406)	18.034	17.628	218.690	(9.688)
32	KCP SIAK	23.562	116.384	25.695	139.946	165.641	12.547	1.310	1.916	13.856	15.773	166.371	(729)
33	KCP PANGKALAN KERINCING MAHARAJA	22.732	253.451	33.565	276.183	309.748	(5.455)	22.227	(1.187)	16.772	15.586	316.753	(7.005)
34	KCP RANTAU PRAPAT	5.224	284.104	73.310	289.329	362.639	1.708	35.073	(41.154)	36.781	(4.373)	408.310	(45.671)
35	KCP KISARAN	5.168	172.382	26.795	177.550	204.345	(2.345)	24.208	(2.799)	21.863	19.064	217.103	(12.758)
36	KC SIBOLGA	70	81.867	22.358	81.937	104.295	(1.735)	10.274	4.702	8.539	13.240	118.897	(14.602)
37	KCP TANJUNG BALAI	1.563	122.615	16.784	124.178	140.962	(6.495)	8.386	(7.721)	1.892	(5.829)	171.099	(30.137)
38	KCP GUNUNG TUA	475	96.027	14.861	96.502	111.362	(2.931)	15.797	2.566	12.866	15.432	120.233	(8.871)
39	KCP AEK KANOPIAN	96	138.431	51.239	138.527	189.766	51	12.325	4.848	12.377	17.225	199.033	(9.268)
40	KCP INDRAPURA	2.062	121.747	55.871	123.809	179.680	(12.619)	(4.891)	(4.993)	(17.510)	(22.503)	232.232	(52.552)
41	KC PADANGSIDEMPUAN	5.659	230.498	35.262	236.156	271.418	(6.252)	5.729	(8.312)	(524)	(8.836)	325.749	(54.330)
<b>KELAS B4</b>		<b>725.649</b>	<b>2.538.072</b>	<b>1.093.563</b>	<b>3.263.721</b>	<b>4.357.284</b>	<b>368.081</b>	<b>277.551</b>	<b>124.515</b>	<b>645.631</b>	<b>770.147</b>	<b>4.151.841</b>	<b>205.443</b>
1	KCP BATAM BENGKONG	2.773	83.193	95.682	85.966	181.648	846	12.697	31.418	13.543	44.961	164.612	17.036
2	KCP BATAM BOTANIA GARDEN	3.309	86.785	27.964	90.094	118.058	(997)	2.252	8.061	1.255	9.317	135.482	(17.424)
3	KC TANJUNG BALAI KARIMUN 1	2.955	156.595	28.057	159.550	187.607	871	2.694	(8.140)	3.565	(4.575)	215.125	(27.518)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.870	88.541	14.038	93.411	107.448	(1.007)	4.564	(5.146)	3.557	(1.590)	135.754	(28.305)
6	KCP MEDAN USU	33.747	57.617	44.635	91.364	136.000	14.721	15.164	1.297	29.885	31.182	121.533	14.467
7	KCP MEDAN TOMANG ELOK	15.169	82.777	21.552	97.946</								

**Kinerja DPK Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 21-Dec-25					Growth YtD 21-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25	
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL	
<b>KELAS B4 REVIEW</b>		<b>43.513</b>	<b>603.592</b>	<b>152.831</b>	<b>647.105</b>	<b>799.936</b>	<b>6.919</b>	<b>67.982</b>	<b>19.366</b>	<b>74.901</b>	<b>94.267</b>	<b>870.308</b>	<b>(70.372)</b>	
1	KCP MEDAN SUTOMO	-	12.199	752	12.199	12.951	-	10.086	2	10.086	10.089	24.391	(11.440)	
2	KCP CEMARA ASRI	29.613	62.528	6.210	92.142	98.351	2.196	6.992	122	9.188	9.310	114.790	(16.438)	
3	KCP PERBAUNGAN	196	52.255	6.194	52.451	58.645	(224)	7.458	(22.543)	7.235	(15.308)	98.196	(39.551)	
4	KCP PEKANBARU UIR	1.458	66.815	32.826	68.273	101.099	(290)	14.178	2.324	13.888	16.213	99.334	1.765	
5	KCP ROKAN HILU PASIR PANGARAIAN	1.606	97.377	13.600	98.982	112.582	98	20.280	5.267	20.378	25.645	95.461	17.122	
6	KCP GUNUNG RAYA KANDIS	4.433	59.391	13.430	63.823	77.254	2.555	10.840	5.828	13.395	19.224	69.382	7.871	
7	KCP SELAT PANJANG	25	66.668	14.071	66.693	80.764	(41)	(6.698)	899	(6.740)	(5.841)	97.024	(16.260)	
8	KCP ANAMBAS	473	38.874	12.600	39.347	51.947	(1.614)	1.757	1.860	143	2.003	56.871	(4.924)	
9	KCP NATUNA	4.186	66.348	7.050	70.534	77.584	3.313	2.823	1.327	6.136	7.464	79.084	(1.500)	
10	KCP TANJUNG UBAN	267	46.878	43.642	47.145	90.787	(328)	492	25.341	164	25.505	91.856	(1.069)	
11	KCP ANAMBAS JEMAJA	1.256	34.261	2.455	35.517	37.972	1.253	(227)	(1.062)	1.026	(36)	43.921	(5.949)	
<b>UNCLASSED</b>		<b>-</b>	<b>33.467</b>	<b>5.982</b>	<b>33.467</b>	<b>39.449</b>	<b>-</b>	<b>2.249</b>	<b>3.922</b>	<b>2.249</b>	<b>6.171</b>	<b>57.743</b>	<b>(18.294)</b>	
1	KFO MIKRO PANDAN KOTA	-	24.986	2.117	24.986	27.103	-	-	85	57	85	142	37.365	(10.262)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	480	-	480	480	-	(3.029)	-	(3.029)	(3.029)	7.150	(6.670)	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)	
4	KFF MEDAN KEMENTERIAN AGAMA	-	669	300	669	969	-	231	300	231	531	502	467	
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	132	415	132	547	-	97	415	97	512	40	506	
7	KF MIKRO BALIGE	-	7.200	3.150	7.200	10.350	-	6.055	3.150	6.055	9.205	11.496	(1.146)	

## Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 21-Dec-25					Growth YTD 21-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
<b>KELAS B1</b>		<b>610.114</b>	<b>111.640</b>	<b>662.937</b>	<b>57.673</b>	<b>1.442.364</b>	<b>43.629</b>	<b>44.121</b>	<b>76.076</b>	<b>1.731</b>	<b>165.558</b>	<b>1.422.848</b>	<b>19.516</b>
1	KC MEDAN KEJAKSAAN	358.916	39.890	87.420	40.416	526.641	32.423	14.673	(6.305)	(4.346)	36.445	550.769	(24.128)
2	KC PEKANBARU SUDIRMAN 1	251.198	71.751	575.518	17.257	915.723	11.206	29.448	82.381	6.078	129.112	872.079	43.644
<b>KELAS B2</b>		<b>3.039.644</b>	<b>443.685</b>	<b>558.596</b>	<b>446.092</b>	<b>4.880.926</b>	<b>277.720</b>	<b>213.110</b>	<b>85.846</b>	<b>(3.562)</b>	<b>573.114</b>	<b>5.038.175</b>	<b>(15.249)</b>
1	KC BATAM WINDSOR CENTRAL	216.876	44.861	86.951	44.223	392.910	37.244	18.398	3.966	1.041	60.650	389.727	3.183
2	KC MEDAN S PARMAN	165.333	28.802	21.430	55.533	271.098	36.280	11.020	1.300	2.432	51.031	294.742	(23.644)
3	KC MEDAN ADAM MALIK	171.999	38.589	18.164	37.911	266.664	(1.603)	22.730	585	(359)	21.355	307.502	(40.838)
4	KCP MEDAN AKSARA	339.510	29.450	18.404	40.442	427.806	45.218	8.546	848	(8.014)	46.598	426.801	1.005
5	KCP MEDAN SETIA BUDI	212.085	39.208	12.125	12.843	276.262	23.860	19.818	12.097	5.027	60.802	260.269	15.993
6	KCP TEBING TINGGI SUDIRMAN 1	237.769	36.732	13.867	33.953	322.321	(11.134)	14.302	(811)	(321)	2.036	366.886	(44.565)
7	KC PEKANBARU HARAPAN RAYA	246.943	33.073	255.678	20.455	556.150	20.924	13.171	71.284	4.648	110.026	499.175	56.975
8	KCP PEKANBARU PANAM	290.034	38.368	27.019	27.428	382.849	5.636	20.055	(6.388)	3.584	22.887	396.935	(14.085)
9	KCP PEKANBARU SUDIRMAN ATAS	295.945	22.580	52.546	30.272	401.342	33.368	13.104	(5.423)	(3.730)	37.320	425.574	(24.231)
10	KC PEKANBARU ARIFIN AHMAD	314.637	34.890	15.792	49.445	414.763	49.107	16.371	(5.896)	(6.847)	52.735	418.985	(4.222)
11	KC DURI	85.334	23.781	-	29.862	138.978	7.162	13.716	(76)	(6.502)	14.300	163.174	(24.196)
12	KC DUMAI	270.976	50.653	19.787	34.077	375.493	14.165	16.867	(3.389)	1.965	29.609	379.846	(4.353)
13	KCP PEKANBARU SUDIRMAN	157.309	17.706	-	43.102	218.117	5.209	9.003	-	2.399	16.610	254.742	(36.625)
14	KC PEMATANGSIANTAR PERINTIS	251.768	49.852	103.783	30.768	436.172	12.283	16.008	17.750	1.115	47.156	453.816	(17.644)
<b>KELAS B3</b>		<b>6.203.030</b>	<b>1.077.491</b>	<b>280.415</b>	<b>1.244.493</b>	<b>8.805.428</b>	<b>427.425</b>	<b>494.430</b>	<b>42.350</b>	<b>38.747</b>	<b>1.002.952</b>	<b>9.220.673</b>	<b>(415.245)</b>
1	KCP BATAM GRAND NIAGA MAS	116.453	15.679	14.494	58.264	204.889	7.975	5.160	4.603	(7.144)	10.594	242.044	(37.154)
2	KCP BATAM RADEN PATAH	145.612	11.488	18.129	-	175.228	14.069	5.650	(920)	-	18.799	192.588	(17.360)
3	KC TANJUNG PINANG	157.849	37.102	12	10.008	204.972	13.559	13.858	(6.974)	9.302	29.745	217.555	(12.583)
4	KCP BATAM BATU AJI	135.873	35.431	2.536	50.112	223.953	8.762	14.556	(764)	4.015	26.568	233.409	(9.456)
5	KCP BATAM CENTER	138.176	32.168	-	36.426	206.769	1.018	14.337	-	2.007	17.362	218.761	(11.992)
6	KCP BATAMINDO	130.088	14.527	-	39.021	183.636	15.980	8.488	-	(1.631)	22.837	183.735	(98)
7	KCP BATU AJI	96.186	10.521	-	-	106.707	22.767	3.671	-	-	26.439	112.128	(5.421)
8	KCP BINTAN CENTER	165.326	24.525	-	11.022	200.873	23.133	10.035	-	(4.479)	28.689	203.079	(2.206)
9	KCP MEDAN PULO BRAYAN	212.078	25.043	4.081	12.311	253.512	21.981	11.152	(428)	2.398	35.103	255.475	(1.963)
10	KCP MEDAN SIMPANG LIMUN	122.761	27.680	1.650	57	152.148	(347)	9.037	1.650	(19)	10.321	167.059	(14.911)
11	KCP MEDAN KAMPUNG BARU	117.342	23.421	293	5.473	146.529	8.376	13.103	(1.122)	5.473	25.831	156.540	(10.011)
12	KCP MEDAN GATOT SUBROTO	158.900	41.282	-	11.425	211.607	11.697	15.645	-	3.925	31.267	211.274	332
13	KCP MEDAN KRAKATAU	118.143	24.342	-	-	142.484	(1.179)	10.792	(4.436)	-	5.177	159.663	(17.179)
14	KCP MEDAN MUCHTAR BASRI	150.404	28.522	8.359	43	187.328	13.442	11.513	8.359	(274)	33.040	176.035	11.293
15	KC MEDAN GAJAH MADA	133.939	44.399	39.037	2.724	220.099	25.237	21.062	(6.198)	(2.195)	37.906	224.323	(4.223)
16	KCP STABAT KH ZAINUL ARIFIN	145.935	28.155	4.223	38.113	216.427	2.708	15.604	(344)	2.189	20.157	231.787	(15.360)
17	KCP MEDAN MARELAN RAYA	94.447	33.355	-	26.848	154.651	(6.661)	16.442	(21)	3.300	13.060	173.366	(18.716)
18	KCP MEDAN A.H NASUTION	101.765	39.133	2.836	40.764	184.498	9.120	18.796	2.621	5.863	36.399	176.516	7.982
19	KCP BINJAI JAMIN GINTING	79.989	5.440	14.579	28.964	128.971	5.426	3.991	(307)	(2.222)	6.887	145.072	(16.101)
20	KC LUBUK PAKAM	265.223	27.876	4.499	19.743	317.341	17.777	11.511	4.428	5.098	38.813	317.333	9
21	KC BINJAI	112.417	39.738	25.038	26.331	203.524	13.726	15.793	264	4.390	34.172	210.951	(7.427)
22	KCP PEKANBARU RUMBIAI	99.127	15.109	-	14.275	128.511	10.691	9.931	(37)	(4.973)	15.610	156.258	(27.747)
23	KCP PANAM RAYA	112.118	15.032	780	44.820	172.750	5.653	9.226	(196)	(5.362)	9.321	195.035	(22.286)
24	KCP RENGAT	169.368	7.993	-	49.544	226.905	3.176	5.833	-	3.810	12.820	234.182	(7.277)
25	KCP BAGAN BATU SUDIRMAN 1	160.266	8.545	1.856	60.341	231.008	10.268	6.482	(403)	5.428	21.775	235.787	(4.779)
26	KCP TELUK KUANTAN	140.428	23.548	2.370	97.560	263.906	6.086	12.827	775	(173)	19.515	293.820	(29.914)
27	KCP UJUNG BATU 1	196.340	9.381	53	72.257	278.030	15.494	6.682	(102)	(4.004)	18.070	287.544	(9.513)
28	KCP DURI HANG TUAH 1	160.393	7.459	-	22.384	190.236	22.842	5.726	-	(510)	28.058	196.085	(5.849)
29	KCP DUMAI SUKAJADI	136.340	13.088	-	60.763	210.191	1.299	5.115	-	2.345	8.759	237.987	(27.796)
30	KCP BANGKINANG	146.855	20.374	-	37.017	204.246	25.419	14.587	(38)	7.128	47.096	189.158	15.087
31	KCP PEKANBARU NANGKA	151.699	33.485	-	19.636	204.820	16.356	18.248	-	3.486	38.089	214.227	(9.407)
32	KCP SIAK	149.235	10.096	1.414	21.299	182.044	8.361	8.008	683	6.845	23.898	183.542	(1.497)
33	KCP PANGKALAN KERINCI MAHARAJA	163.948	27.779	1.604	73.032	266.363	11.571	14.952	(1.638)	559	25.444	283.427	(17.064)
34	KC RANTAU PRAPAT	374.139	57.381	84.492	36.330	552.342	(5.304)	22.341	26.375	(6.381)	37.031	582.263	(29.921)
35	KCP KISARAN	188.506	53.591	-	47.886	289.983	21.478	27.683	-	1.496	50.657	280.234	9.749
36	KC SIBOLGA	187.304	29.584	-	19.885	236.772	12.830	14.334	-	826	27.990	242.096	(5.324)
37	KCP TANJUNG BALAI	117.444	48.074	75	18.007	183.601	675	19.382	(19)	(698)	19.341	193.623	(10.022)
38	KCP GUNUNG TUA	84.058	45.542	87	57.453	187.140	10.206	17.773	(180)	3.640	31.440	187.856	(716)
39	KCP AEK KANOPAN	138.688	8.746	6	20.091	167.531	355	4.664	(46)	3.563	8.536	180.352	(12.821)
40	KCP INDRAPURA	208.592	9.770	107	20.934	239.403	(10.132)	(591)	(134)	(6.556)	(17.412)	285.983	(46.581)
41	KC PADANGSIDEMPUAN	219.279	63.089	47.806	33.327	363.501	31.535	21.033	16.898	(1.717)	67.749	352.523	10.978
<b>KELAS B4</b>		<b>2.348.891</b>	<b>411.273</b>	<b>39.403</b>	<b>482.349</b>	<b>3.281.917</b>	<b>280.624</b>	<b>198.908</b>	<b>26.529</b>	<b>56.765</b>	<b>562.826</b>	<b>3.308.985</b>	<b>(27.068)</b>
1	KCP BATAM BENGKONG	109.491	10.356	-	34.477	154.323	17.909	4.155	-	2.718	24.782	154.293	31
2	KCP BATAM BOTANIA GARDEN	78.162	19.452	-	5.824	103.438	10.012	5.931	(695)	2.755	18.004	124.931	(21.493)
3	KC TANJUNG BALAI KARIMUN 1	245.287	50.207	45	6.645	302.184	7.683	25.872	(12)	1.564	35.108	300.041	2.142
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.856	11.175	619	14.998	64.647	12.479	1.912	619	5.493	20.504	79.115	(14.468)
6	KCP MEDAN USU	45.773	10.571	1.848	-	58.193	23.486	5.828	1.848	-	31.162	37.223	20.969
7	KCP MEDAN TOMANG ELOK	48.101	20.387	2	6.174	74.664	10.008	8.161	-	6.071	24.239	80.177	(5.513)
8	KCP MEDAN PANCA BUDI	20.909	5.466	-	-	26.375	12.166	2.394	-	-	14.560	21.204	5.170
9	KCP MEDAN JUANDA	74.915	5.412	590	9.558	90.474	9.952	1.974	(175)	9.365	21.116	92.766	(2.292)
10	KCP MEDAN ISKANDAR MUDA 1	76.957	35.352	5.666	-	117.975	1.024						

**Kinerja Pembiayaan Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 21-Dec-25					Growth YtD 21-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	<b>UNCLASSED</b>	-	-	-	23.054	23.054	-	-	-	(140)	(140)	29.057	(6.003)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.733	19.733	-	-	-	(3.462)	(3.462)	26.655	(6.922)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.322	3.322	-	-	-	3.322	3.322	2.402	919