

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.953	12.963	19	19	10	6	942	942	938	935	-7	-7	-3	9
2	RO II/ Medan	78.785	78.785	85.606	86.491	7.707	7.707	885	4	4.325	4.325	4.273	4.312	-13	-13	39	10
3	RO III/ Palembang	283.316	283.316	295.857	296.828	13.512	13.512	971	2	4.042	4.042	3.661	4.094	52	52	433	5
4	RO IV/ Jakarta 1	239.179	239.179	237.759	238.333	(846)	(846)	574	7	4.853	4.853	4.657	4.894	41	41	237	6
5	RO V/ Jakarta 2	408.508	408.508	398.818	398.014	(10.493)	(10.493)	(804)	10	4.844	4.844	4.735	4.850	6	6	115	8
6	RO VI/ Bandung	92.041	92.041	85.740	85.301	(6.740)	(6.740)	(439)	9	3.516	3.516	3.366	3.604	88	88	238	3
7	RO VII/ Semarang	255.471	255.471	266.693	267.994	12.524	12.524	1.302	3	6.200	6.200	5.924	6.433	233	233	509	1
8	RO VIII/ Surabaya	63.956	63.956	65.169	65.288	1.332	1.332	119	5	3.449	3.449	3.364	3.475	26	26	111	7
9	RO IX/ Kalimantan	104.508	104.508	126.007	125.955	21.447	21.447	(53)	1	2.554	2.554	2.116	2.696	142	142	580	2
10	RO X/ Makassar	16.831	16.831	13.919	13.894	(2.937)	(2.937)	(25)	8	2.193	2.193	1.897	2.247	54	54	350	4
Total RO		1.555.538	1.555.538	1.588.522	1.591.063	35.525	35.525	2.541		36.918	36.918	34.931	37.540	622	622	2.609	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.846	14.855	1.814	1.814	9	3	983	983	959	983	0	0	24	3
2	AREA MEDAN KOTA	27.682	27.682	29.651	30.057	2.375	2.375	406	2	682	682	674	682	0	0	8	3
3	AREA MEDAN RAYA	4.862	4.862	5.118	5.268	406	406	150	4	598	598	579	605	7	7	26	1
4	AREA PEKANBARU	18.163	18.163	18.091	18.100	-62	(62)	9	5	1.199	1.199	1.196	1.181	-18	-18	-15	5
5	AREA PEMATANGSIANTAR	15.038	15.038	17.901	18.212	3.174	3.174	311	1	863	863	865	861	-2	-2	-4	4
RO II / Medan		78.785	78.785	85.606	86.491	7.707	7.707	885		4.325	4.325	4.273	4.312	-13	-13	39	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA BATAM		13.041	13.041	14.846	14.855	1.814	1.814	9		983	983	959	983	-	-	24	
1	KC BATAM WINDSOR CENTRAL	335	335	243	243	(91)	(91)	0	17	64	64	63	63	(1)	(1)	0	13
2	KCP BATAM BATU AJI	1.898	1.898	1.839	1.839	(58)	(58)	0	16	44	44	38	43	(1)	(1)	5	13
3	KCP BATUAJI	681	681	674	675	(6)	(6)	1	15	43	43	39	41	(2)	(2)	2	16
4	KCP BATAM RADEN PATAH	916	916	910	911	(5)	(5)	1	14	37	37	40	36	(1)	(1)	(4)	13
5	KCP BATAM BENGKONG	89	89	84	84	(4)	(4)	0	13	32	32	32	30	(2)	(2)	(2)	16
6	KCP BATAM SEKUPANG	95	95	94	94	(1)	(1)	0	12	19	19	21	18	(1)	(1)	(3)	13
7	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	11	6	6	5	6	0	0	1	9
8	KCP ANAMBAS	110	110	113	113	3	3	0	10	17	17	14	17	0	0	3	9
9	KCP BATAM CENTER	130	130	133	134	4	4	1	9	41	41	41	39	(2)	(2)	(2)	16
10	KCP BINTAN CENTER	897	897	900	901	5	5	1	8	39	39	35	39	0	0	4	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.656	1.657	6	6	1	7	38	38	36	39	1	1	3	5
12	KCP NATUNA	304	304	311	311	7	7	0	6	51	51	50	51	0	0	1	9
13	KCP BATAM BOTANIA GARDEN	91	91	193	194	103	103	1	5	32	32	30	33	1	1	3	5
14	KCP BATAMINDO	1.168	1.168	1.370	1.371	203	203	1	4	64	64	62	66	2	2	4	2
15	KC TANJUNG PINANG	522	522	802	802	280	280	0	3	121	121	119	122	1	1	3	5
16	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.827	3.828	662	662	1	2	273	273	273	274	1	1	1	5
17	KCP TANJUNG UBAN	959	959	1.665	1.665	706	706	1	1	62	62	61	66	4	4	5	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA MEDAN KOTA		27.682	27.682	29.651	30.057	2.375	2.375	406		682	682	674	682	-	-	8	
1	KCP MEDAN PANCA BUDI	67	67	67	54	(13)	(13)	(14)	18	7	7	7	6	(1)	(1)	(1)	14
2	KCP MEDAN KRAKATAU	1.002	1.002	996	999	(4)	(4)	3	17	50	50	45	49	(1)	(1)	4	14
3	KCP MEDAN SUTOMO	8	8	8	6	(2)	(2)	(1)	16	4	4	5	2	(2)	(2)	(3)	18
4	KCP MEDAN TOMANG ELOK	43	43	44	45	1	1	1	15	23	23	24	23	0	0	(1)	8
5	KCP MEDAN SIMPANG LIMUN	57	57	60	59	2	2	(1)	14	37	37	36	37	0	0	1	8
6	KCP MEDAN JUANDA	167	167	165	169	2	2	4	13	36	36	36	34	(2)	(2)	(2)	18
7	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	3	3	0	12	30	30	30	29	(1)	(1)	(1)	14
8	KCP MEDAN KAMPUNG BARU	345	345	346	348	3	3	2	11	28	28	29	28	0	0	(1)	8
9	KC MEDAN S PARMAN	407	407	410	411	3	3	1	10	33	33	32	33	0	0	1	8
10	KCP MEDAN SUKARAMAI	45	45	49	49	5	5	1	9	34	34	32	34	0	0	2	8
11	KCP MEDAN USU	516	516	522	522	7	7	0	8	14	14	15	14	0	0	(1)	8
12	KCP MEDAN MUCHTAR BASRI	476	476	484	485	9	9	1	7	36	36	35	35	(1)	(1)	0	14
13	KCP MEDAN IMAM BONJOL	63	63	78	79	15	15	0	6	29	29	29	29	0	0	0	8
14	KCP MEDAN PULO BRAYAN	928	928	944	944	16	16	1	5	58	58	58	59	1	1	1	3
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.646	1.646	24	24	0	4	46	46	49	47	1	1	(2)	3
16	KC MEDAN KEJAKSAAN	281	281	426	429	148	148	3	3	99	99	103	98	(1)	(1)	(5)	14
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.372	16.774	761	761	402	2	51	51	51	52	1	1	1	3
18	KC MEDAN GAJAH MADA	5.602	5.602	6.993	6.997	1.394	1.394	3	1	67	67	58	73	6	6	15	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA MEDAN RAYA		4.862	4.862	5.118	5.268	406	406	150		598	598	579	605	7	7	26	
1	KC LUBUK PAKAM	790	790	750	751	(39)	(39)	2	15	67	67	52	73	6	6	21	1
2	KCP PERBAUNGAN	72	72	39	39	(32)	(32)	1	14	23	23	24	22	(1)	(1)	(2)	13
3	KCP MEDAN A.H NASUTION	86	86	61	61	(25)	(25)	0	13	24	24	26	22	(2)	(2)	(4)	15
4	KCP MEDAN SETIA BUDI	202	202	190	191	(11)	(11)	1	12	91	91	85	90	(1)	(1)	5	13
5	KCP MEDAN AKSARA	1.571	1.571	1.568	1.568	(3)	(3)	0	11	48	48	47	48	0	0	1	8
6	KCP PANGKALAN BRANDAN	93	93	97	91	(2)	(2)	(6)	10	38	38	40	39	1	1	(1)	4
7	KCP KABANJAHE	2	2	3	3	1	1	0	9	9	9	9	10	1	1	1	4
8	KCP CEMARA ASRI	13	13	13	14	1	1	1	8	63	63	63	62	(1)	(1)	(1)	13
9	KCP MEDAN RING ROAD	47	47	48	49	2	2	1	7	18	18	19	18	0	0	(1)	8
10	KCP MEDAN BELAWAN	42	42	44	45	2	2	1	6	22	22	25	22	0	0	(3)	8
11	KCP STABAT KH ZAINUL ARIFIN	45	45	47	48	3	3	1	5	23	23	21	23	0	0	2	8
12	KCP BINJAI JAMIN GINTING	62	62	65	65	3	3	0	4	12	12	13	12	0	0	(1)	8
13	KC BINJAI	736	736	738	739	3	3	2	3	58	58	57	58	0	0	1	8
14	KCP TEBING TINGGI SUDIRMAN 1	139	139	141	143	4	4	2	2	74	74	78	74	0	0	(4)	8
15	KCP MEDAN MARELAN RAYA	962	962	1.315	1.460	498	498	145	1	28	28	20	32	4	4	12	2

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD		
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD			
AREA PEKANBARU		18.163	18.163	18.091	18.100	(62)	(62)	9		1.199	1.199	1.196	1.181	-	18	-	18	-	15
1	KCP RENGAT	9.195	9.195	8.893	8.894	(301)	(301)	1	29	34	34	23	33	(1)	(1)		10	20	
2	KC DURI	986	986	765	765	(221)	(221)	0	28	46	46	40	48	2	2		8	2	
3	KCP BAGAN SIAPIAPI	553	553	434	434	(119)	(119)	0	27	60	60	57	54	(6)	(6)		(3)	29	
4	KCP BAGAN BATU SUDIRMAN 1	205	205	178	180	(25)	(25)	2	26	62	62	61	61	(1)	(1)		0	20	
5	KCP PEKANBARU ARIFIN AHMAD	148	148	139	139	(9)	(9)	0	25	51	51	49	50	(1)	(1)		1	20	
6	KCP UJUNG BATU 1	40	40	34	35	(5)	(5)	0	24	62	62	61	60	(2)	(2)		(1)	27	
7	KCP TELUK KUANTAN	373	373	369	369	(3)	(3)	0	23	54	54	56	52	(2)	(2)		(4)	27	
8	KCP DURI HANG TUAH 1	258	258	255	255	(3)	(3)	0	22	39	39	40	38	(1)	(1)		(2)	20	
9	KCP PEKANBARU NANGKA	190	190	188	188	(2)	(2)	0	21	49	49	49	48	(1)	(1)		(1)	20	
10	KCP PEKANBARU SUDIRMAN ATAS	355	355	354	354	(1)	(1)	1	20	20	20	21	20	0	0		(1)	9	
11	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	19	5	5	5	5	0	0		0	9	
12	KCP TEMBILAHAN	16	16	17	17	1	1	0	18	11	11	12	11	0	0		(1)	9	
13	KCP GUNUNG RAYA KANDIS	26	26	27	27	1	1	1	17	17	17	20	17	0	0		(3)	9	
14	KCP SELAT PANJANG	210	210	216	212	2	2	(4)	16	32	32	35	31	(1)	(1)		(4)	20	
15	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	15	22	22	21	21	(1)	(1)		0	20	
16	KCP SIAK	1.517	1.517	1.519	1.519	2	2	0	14	24	24	27	23	(1)	(1)		(4)	20	
17	KCP BANGKINANG	57	57	60	60	3	3	0	13	33	33	34	31	(2)	(2)		(3)	27	
18	KCP PEKANBARU RUMBAI	147	147	150	150	3	3	0	12	16	16	16	16	0	0		0	9	
19	KCP ROKAN HULU PASIR PANGARAIAN	34	34	37	37	3	3	0	11	16	16	16	16	0	0		0	9	
20	KCP DUMAI SUKAJADI	55	55	59	60	5	5	0	10	28	28	30	27	(1)	(1)		(3)	20	
21	KCP PANAM RAYA	286	286	290	291	6	6	1	9	27	27	27	26	(1)	(1)		(1)	20	
22	KC PEKANBARU HARAPAN RAYA	88	88	95	95	7	7	(1)	8	69	69	70	69	0	0		(1)	9	
23	KCP PEKANBARU SUDIRMAN	275	275	283	283	8	8	0	7	55	55	58	55	0	0		(3)	9	
24	KCP PEKANBARU PANAM	276	276	286	287	11	11	1	6	35	35	33	35	0	0		2	9	
25	KC DUMAI	402	402	413	413	12	12	1	5	75	75	69	75	0	0		6	9	
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	756	756	13	13	0	4	71	71	72	71	0	0		(1)	9	
27	KCP DURI HANG TUAH 2	528	528	544	545	17	17	1	3	64	64	71	64	0	0		(7)	9	
28	KC PEKANBARU SUDIRMAN 1	603	603	628	629	27	27	1	2	97	97	96	96	(1)	(1)		0	20	
29	KCP PEKANBARU UIR	523	523	1.027	1.028	505	505	1	1	25	25	27	28	3	3		1	1	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank		
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD		DtD	MtD
AREA PEMATANGSIANTAR		15.038	15.038	17.901	18.214	3.176	3.176	313		853	853	855	851	-	2	-	2	-	4
1	KCP TANJUNG BALAI	1.596	1.596	845	846	(749)	(749)	1	14	43	43	41	41	(2)	(2)		0		12
2	KC PEMATANGSIANTAR PERINTIS	567	567	483	490	(77)	(77)	7	13	138	138	146	134	(4)	(4)		(12)		14
3	KCP PEMATANGSIANTAR SUTOMO	82	82	67	68	(14)	(14)	1	12	40	40	38	40	0	0		2		7
4	KCP INDRAPURA	399	399	384	387	(12)	(12)	3	11	71	71	71	71	0	0		0		7
5	KC PADANGSIDEMPUAN	251	251	245	246	(5)	(5)	1	10	87	87	86	85	(2)	(2)		(1)		12
6	KC SIBOLGA	774	774	774	774	0	0	0	9	32	32	32	30	(2)	(2)		(2)		12
7	KCP SIBUHUAN	89	89	90	91	2	2	1	8	76	76	76	75	(1)	(1)		(1)		10
8	KCP PANYABUNGAN	76	76	79	79	3	3	0	7	29	29	28	29	0	0		1		7
9	KCP AEK KANOPAN	429	429	435	436	6	6	1	6	43	43	44	43	0	0		(1)		7
10	KCP KISARAN	151	151	157	159	8	8	2	5	70	70	71	72	2	2		1		3
11	KCP KOTA PINANG	1.855	1.855	1.908	1.908	53	53	1	4	32	32	31	34	2	2		3		3
12	KCP SIPIROK	624	624	813	814	190	190	1	3	56	56	54	56	0	0		2		7
13	KCP GUNUNG TUA	4.331	4.331	4.705	4.705	374	374	0	2	34	34	35	37	3	3		2		1
14	KC RANTAU PRAPAT	3.808	3.808	6.912	7.203	3.394	3.394	291	1	102	102	102	104	2	2		2		3