

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	284.624	284.863	72.888	(13.505)	239	1	198.867	319.744	324.976	324.992	126.125	5.248	16	9
2	RO II/ Medan	679.382	925.633	895.410	895.670	216.288	(29.963)	260	2	323.673	482.158	493.321	493.323	169.650	11.165	2	2
3	RO III/ Palembang	961.102	1.156.872	1.082.182	1.083.338	122.236	(73.534)	1.156	6	531.528	619.666	628.002	628.012	96.484	8.346	10	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.175.558	2.177.475	125.728	(149.632)	1.917	8	620.508	759.506	766.231	766.241	145.733	6.735	10	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.415.203	1.416.677	95.210	(57.964)	1.474	5	368.460	456.266	461.401	461.409	92.949	5.143	8	10
6	RO VI/ Bandung	1.816.444	2.046.671	1.916.479	1.917.369	100.924	(129.303)	889	7	591.385	690.046	695.488	695.491	104.106	5.445	3	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.339.012	2.341.280	261.759	(197.908)	2.268	9	868.057	1.018.585	1.026.730	1.026.736	158.679	8.151	6	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.089.342	3.091.301	140.019	(224.948)	1.959	10	1.198.316	1.389.083	1.406.096	1.406.102	207.786	17.019	6	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.315.647	1.316.726	92.684	(51.708)	1.079	4	418.401	509.254	518.571	518.574	100.173	9.320	3	3
10	RO X/ Makassar	1.202.663	1.464.922	1.412.684	1.413.693	211.030	(51.230)	1.008	3	458.746	566.258	573.420	573.434	114.688	7.176	14	6
Total RO		14.499.624	16.918.084	15.926.141	15.938.389	1.438.766	(979.695)	12.249		5.577.941	6.810.566	6.894.236	6.894.314	1.316.373	83.748	78	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	170.510	170.548	48.030	(3.295)	38	3	40.868	67.731	69.622	69.622	28.754	1.891	0	3
2	AREA MEDAN KOTA	90.517	120.571	116.042	116.075	25.558	(4.496)	33	4	47.485	71.752	73.748	73.749	26.264	1.997	1	2
3	AREA MEDAN RAYA	88.690	127.262	124.570	124.606	35.916	(2.656)	36	2	46.285	68.204	69.721	69.721	23.436	1.517	0	4
4	AREA PEKANBARU	263.790	329.337	311.770	311.848	48.058	(17.489)	79	5	123.076	189.892	194.324	194.325	71.249	4.433	1	1
5	AREA PEMATANGSIANTAR	113.867	174.620	172.519	172.593	58.726	(2.027)	74	1	65.959	84.579	85.906	85.906	19.947	1.327	0	5
RO II / Medan		679.382	925.633	895.410	895.670	216.288	(29.963)	260		323.673	482.158	493.321	493.323	169.650	11.165	2	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	170.510	170.548	48.030	(3.295)	38		40.868	67.731	69.622	69.622	28.754	1.891	-	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	18.185	18.187	2.630	(1.420)	2	17	5.461	7.967	8.096	8.096	2.635	129	0	5
2	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.830	9.840	3.868	(491)	10	16	2.333	3.600	3.699	3.699	1.366	99	0	12
3	KC TANJUNG PINANG	9.057	10.582	10.134	10.135	1.077	(448)	0	15	3.474	4.813	4.895	4.895	1.421	82	0	13
4	KCP BATAMINDO	8.213	14.033	13.655	13.655	5.443	(378)	1	14	2.837	5.180	5.301	5.301	2.464	121	0	8
5	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.661	7.662	3.981	(377)	1	13	1.820	3.824	4.004	4.004	2.184	180	0	2
6	KCP ANAMBAS	4.048	5.592	5.265	5.270	1.223	(322)	5	12	1.063	1.431	1.454	1.454	391	23	0	16
7	KCP BATAM SEKUPANG	5.591	8.437	8.253	8.257	2.666	(180)	3	11	1.914	3.301	3.414	3.414	1.500	113	0	10
8	KCP BATAM BENGKONG	5.698	9.180	9.004	9.002	3.304	(178)	(2)	10	2.001	3.482	3.609	3.609	1.608	127	0	6
9	KCP TANJUNG UBAN	4.241	5.321	5.179	5.180	939	(141)	1	9	1.156	1.954	2.068	2.068	912	114	0	9
10	KCP BATAM RADEN PATAH	14.310	16.079	15.967	15.969	1.659	(110)	2	8	4.333	5.987	6.147	6.147	1.814	160	0	4
11	KCP ANAMBAS JEMAJA	611	1.267	1.180	1.180	569	(86)	(0)	7	146	402	421	421	275	19	0	17
12	KCP NATUNA	4.440	5.889	5.873	5.874	1.434	(15)	1	6	1.755	2.989	3.059	3.059	1.304	70	0	14
13	KCP BATAM BATU AJI	8.137	12.312	12.350	12.355	4.219	43	5	5	2.641	4.756	4.923	4.923	2.282	167	0	3
14	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.222	18.225	4.137	96	3	4	3.788	6.986	7.109	7.109	3.321	123	0	7
15	KCP BATUAJI	7.248	10.003	10.134	10.137	2.889	133	3	3	2.278	4.011	4.076	4.076	1.798	65	0	15
16	KCP BATAM CENTER	6.588	12.800	13.074	13.074	6.486	274	0	2	2.204	4.290	4.487	4.487	2.283	197	0	1
17	KCP BINTAN CENTER	5.039	6.243	6.544	6.547	1.508	304	3	1	1.664	2.758	2.860	2.860	1.196	102	0	11

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		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	116.042	116.075	25.558	(4.496)	33		47.386	71.650	73.645	73.646	26.260	1.996	1	
1	KC MEDAN KEJAKSAAN	10.357	13.955	11.791	11.792	1.435	(2.163)	1	18	6.293	7.918	8.045	8.045	1.752	127	0	6
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.453	18.458	(1.260)	(1.480)	5	17	8.564	10.234	10.334	10.334	1.770	100	0	12
3	KC MEDAN S PARMAN	8.113	10.805	10.204	10.204	2.091	(601)	(0)	16	5.428	6.731	6.870	6.870	1.442	139	0	4
4	KC MEDAN GAJAH MADA	4.262	6.665	6.385	6.386	2.124	(279)	1	15	2.635	4.149	4.301	4.301	1.666	152	0	1
5	KCP MEDAN TOMANG ELOK	3.276	5.027	4.751	4.751	1.475	(276)	0	14	1.539	2.856	2.920	2.921	1.382	65	1	17
6	KCP MEDAN PULO BRAYAN	5.141	6.807	6.533	6.534	1.392	(273)	1	13	2.026	3.777	3.877	3.877	1.851	100	0	12
7	KCP MEDAN JUANDA	7.138	8.394	8.254	8.254	1.116	(140)	(0)	12	2.377	3.835	3.959	3.959	1.582	124	0	8
8	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.202	3.214	676	(139)	12	11	1.295	1.883	1.943	1.943	648	60	0	18
9	KCP MEDAN PANCA BUDI	619	1.268	1.157	1.158	539	(110)	1	10	608	2.100	2.249	2.249	1.641	149	0	2
10	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.651	5.652	873	(89)	1	9	2.815	4.356	4.491	4.491	1.676	135	0	5
11	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.340	11.339	2.402	(32)	(1)	8	5.248	6.689	6.804	6.804	1.556	115	0	10
12	KCP MEDAN SUKARAMAI	4.790	5.914	5.910	5.911	1.120	(4)	1	7	2.189	3.869	3.969	3.969	1.780	100	0	12
13	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.331	4.335	2.971	29	3	6	1.138	2.068	2.166	2.166	1.028	98	0	14
14	KCP MEDAN SUTOMO	1	318	429	429	428	111	0	5	8	671	740	740	732	69	0	16
15	KCP MEDAN IMAM BONJOL	2.181	3.327	3.505	3.505	1.324	177	0	4	1.098	1.775	1.852	1.852	754	77	0	15
16	KCP MEDAN KRAKATAU	4.619	6.989	7.216	7.217	2.599	229	2	3	2.593	4.505	4.645	4.645	2.052	140	0	3
17	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.638	3.638	1.492	244	0	2	1.231	3.201	3.327	3.327	2.096	126	0	7
18	KCP MEDAN USU	464	2.929	3.197	3.202	2.737	273	5	1	301	1.033	1.153	1.153	852	120	0	9

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AREA MEDAN RAYA		88.690	127.262	124.570	124.606	35.916	(2.656)	36		46.285	68.204	69.721	69.721	23.436	1.517	-	
1	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	13.863	13.865	657	(815)	2	15	5.440	6.851	6.937	6.937	1.497	86	0	9
2	KC BINJAI	7.130	11.956	11.386	11.386	4.256	(570)	0	14	3.758	5.627	5.732	5.732	1.974	105	0	7
3	KCP MEDAN AKSARA	10.405	11.616	11.098	11.102	698	(514)	4	13	6.572	8.099	8.190	8.190	1.618	91	0	8
4	KCP BINJAI JAMIN GINTING	8.771	9.569	9.101	9.101	330	(468)	0	12	3.538	5.314	5.460	5.460	1.922	146	0	3
5	KCP PANGKALAN BRANDAN	4.452	10.706	10.381	10.384	5.933	(321)	3	11	1.751	3.576	3.603	3.603	1.852	27	0	15
6	KC LUBUK PAKAM	8.447	12.567	12.248	12.248	3.802	(318)	1	10	5.216	7.446	7.635	7.635	2.419	189	0	1
7	KCP MEDAN SETIA BUDI	7.118	9.798	9.494	9.491	2.373	(307)	(3)	9	3.327	4.830	4.977	4.977	1.650	147	0	2
8	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	7.742	7.742	1.625	(291)	0	8	2.930	4.435	4.551	4.551	1.621	116	0	6
9	KCP MEDAN RING ROAD	3.827	7.169	7.077	7.100	3.272	(69)	23	7	2.414	3.752	3.826	3.826	1.412	74	0	10
10	KCP MEDAN A.H NASUTION	4.111	7.127	7.079	7.079	2.968	(48)	0	6	2.232	3.676	3.742	3.742	1.510	66	0	14
11	KCP PERBAUNGAN	3.301	5.337	5.298	5.300	1.999	(37)	1	5	2.291	3.445	3.511	3.511	1.220	66	0	14
12	KCP MEDAN BELAWAN	2.540	3.962	3.968	3.968	1.429	6	0	4	1.335	2.111	2.182	2.182	847	71	0	11
13	KCP CEMARA ASRI	4.003	4.804	4.849	4.849	845	44	0	3	2.367	3.284	3.410	3.410	1.043	126	0	5
14	KCP KABANJAHE	884	2.263	2.311	2.313	1.429	50	2	2	832	1.666	1.734	1.734	902	68	0	12
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.675	8.677	4.300	1.002	2	1	2.282	4.092	4.231	4.231	1.949	139	0	4

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		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	311.770	311.848	48.058	(17.489)	79		123.076	189.892	194.324	194.325	71.249	4.433	1	
1	KCP TEMBILAHAN	24.163	33.223	29.799	29.800	5.636	(3.423)	1	29	7.994	9.763	9.886	9.886	1.892	123	0	20
2	KC DUMAI	20.236	22.410	20.841	20.851	615	(1.559)	10	28	6.871	8.879	9.034	9.034	2.163	155	0	13
3	KCP PEKANBARU PANAM	8.934	10.542	9.134	9.135	201	(1.407)	1	27	4.561	7.676	7.846	7.846	3.285	170	0	11
4	KCP RENGAT	13.070	15.223	13.824	13.824	753	(1.399)	0	26	4.542	6.277	6.379	6.379	1.837	102	0	25
5	KCP DURI HANG TUAH 1	7.771	9.988	8.982	8.982	1.211	(1.007)	0	25	2.966	4.660	4.769	4.769	1.803	109	0	24
6	KCP PEKANBARU NANGKA	6.786	7.114	6.139	6.139	(647)	(975)	(0)	24	4.179	6.738	6.908	6.908	2.729	170	0	11
7	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.012	10.014	569	(920)	3	23	4.825	7.322	7.577	7.577	2.752	255	0	3
8	KC DURI	15.265	17.283	16.364	16.371	1.107	(911)	7	22	5.765	9.243	9.555	9.555	3.790	312	0	1
9	KCP TELUK KUANTAN	9.803	15.648	14.825	14.828	5.024	(821)	2	21	4.578	7.036	7.290	7.290	2.712	254	0	4
10	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	17.964	17.955	196	(801)	(10)	20	10.090	11.910	12.112	12.113	2.023	203	1	5
11	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	16.860	16.862	1.239	(758)	3	19	11.341	13.250	13.390	13.390	2.049	140	0	18
12	KCP SIAK	4.510	7.395	6.698	6.698	2.189	(697)	1	18	2.020	3.947	4.101	4.101	2.081	154	0	14
13	KCP BANGKINANG	7.424	10.223	9.581	9.581	2.157	(642)	0	17	4.309	6.599	6.791	6.791	2.482	192	0	6
14	KCP UJUNG BATU 1	8.251	8.525	7.925	7.924	(326)	(601)	(0)	16	3.662	6.310	6.461	6.461	2.799	151	0	16
15	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.453	19.463	2.610	(573)	10	15	8.907	11.418	11.592	11.592	2.685	174	0	9
16	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.388	6.416	2.759	(432)	27	14	2.226	5.173	5.208	5.208	2.982	35	0	28
17	KCP SELAT PANJANG	4.893	5.681	5.360	5.361	468	(321)	0	13	1.510	3.569	3.718	3.718	2.208	149	0	17
18	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.448	19.451	2.722	(298)	3	12	7.949	10.365	10.530	10.530	2.581	165	0	12
19	KCP PEKANBARU RUMBAI	3.941	4.870	4.692	4.692	751	(179)	0	11	2.099	3.604	3.671	3.671	1.572	67	0	27
20	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.994	6.994	1.808	(148)	0	10	1.933	4.146	4.259	4.259	2.326	113	0	23
21	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.400	13.402	1.914	(130)	2	9	4.341	5.715	5.748	5.748	1.407	33	0	29
22	KCP DUMAI SUKAJADI	3.749	4.587	4.519	4.519	770	(68)	0	8	1.450	2.954	3.073	3.073	1.623	119	0	21
23	KCP DURI HANG TUAH 2	7.953	10.872	10.824	10.825	2.872	(47)	0	7	3.452	8.016	8.192	8.192	4.740	176	0	7
24	KCP BAGAN SIAPIAPI	7.873	11.185	11.144	11.149	3.276	(35)	5	6	3.401	5.429	5.504	5.504	2.103	75	0	26
25	KCP PANAM RAYA	4.086	5.814	5.801	5.803	1.717	(11)	2	5	2.697	6.206	6.321	6.321	3.624	115	0	22
26	KCP PEKANBARU UIN SUSKA	312	1.146	1.183	1.183	871	37	0	4	1.316	3.892	4.066	4.066	2.750	174	0	9
27	KCP GUNUNG RAYA KANDIS	853	2.587	2.635	2.636	1.783	49	1	3	606	2.378	2.529	2.529	1.923	151	0	16
28	KCP PEKANBARU UIR	1.348	2.871	3.080	3.082	1.734	211	2	2	722	2.762	3.021	3.021	2.299	259	0	2
29	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.900	7.909	2.080	374	9	1	2.764	4.655	4.793	4.793	2.029	138	0	19

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AREA PEMATANGSIANTAR		113.867	174.620	172.519	172.593	58.726	(2.027)	74		65.516	83.711	85.033	85.033	19.517	1.322	-	
1	KCP PANYABUNGAN	13.061	15.801	15.229	15.267	2.206	(533)	39	14	6.984	7.917	8.000	8.000	1.016	83	0	8
2	KCP KISARAN	10.018	15.407	14.878	14.879	4.861	(528)	1	13	4.673	7.342	7.525	7.525	2.852	183	0	1
3	KCP INDRAPURA	9.597	11.332	10.878	10.898	1.301	(434)	20	12	4.112	5.054	5.091	5.091	979	37	0	12
4	KCP SIBUHUAN	5.558	9.450	9.018	9.018	3.460	(431)	0	11	5.519	7.228	7.343	7.343	1.824	115	0	6
5	KCP GUNUNG TUA	8.031	11.758	11.390	11.390	3.359	(368)	0	10	5.154	5.970	6.039	6.039	885	69	0	9
6	KCP KOTA PINANG	7.004	16.058	15.825	15.826	8.822	(232)	1	9	3.908	5.242	5.374	5.374	1.466	132	0	4
7	KC PADANGSIDEMPUAN	12.883	16.735	16.570	16.589	3.706	(146)	19	8	8.829	9.774	9.838	9.838	1.009	64	0	10
8	KC RANTAU PRAPAT	18.095	24.633	24.492	24.492	6.397	(141)	0	7	11.456	13.478	13.632	13.632	2.176	154	0	3
9	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.574	18.573	6.691	(66)	(1)	6	4.490	5.609	5.724	5.724	1.234	115	0	6
10	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.315	5.315	3.422	(59)	0	5	886	2.309	2.487	2.487	1.601	178	0	2
11	KC SIBOLGA	2.802	6.028	5.984	5.987	3.184	(42)	3	4	1.273	2.667	2.701	2.701	1.428	34	0	13
12	KCP SIPIROK	2.846	5.745	5.814	5.814	2.969	69	0	3	2.073	2.655	2.673	2.673	600	18	0	14
13	KCP TANJUNG BALAI	3.904	7.311	7.398	7.400	3.496	89	2	2	2.118	3.240	3.327	3.327	1.209	87	0	7
14	KCP AEK KANOPAN	5.836	8.806	9.538	9.538	3.702	732	0	1	4.041	5.226	5.279	5.279	1.238	53	0	11