

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.750	12.750	3.202	(26)	0	9	859	775	938	935	76	160	-3	10
2	RO II/ Medan	22.062	56.991	70.100	70.375	48.313	13.384	275	8	3.510	4.146	4.273	4.330	820	184	57	9
3	RO III/ Palembang	24.289	262.855	277.800	278.902	254.613	16.047	1.102	6	2.516	3.531	3.661	3.958	1.442	427	297	7
4	RO IV/ Jakarta 1	101.747	336.385	357.297	358.193	256.446	21.808	896	5	9.500	10.953	11.291	11.514	2.014	561	223	3
5	RO V/ Jakarta 2	126.010	343.887	429.714	431.528	305.518	87.641	1.814	1	4.872	5.155	5.346	5.445	573	290	99	8
6	RO VI/ Bandung	26.987	72.537	86.628	86.688	59.701	14.151	60	7	3.240	3.074	3.366	3.503	263	429	137	6
7	RO VII/ Semarang	37.101	212.624	238.735	241.093	203.992	28.469	2.358	3	3.620	5.380	5.924	6.168	2.548	788	244	2
8	RO VIII/ Surabaya	48.103	124.777	148.644	149.843	101.740	25.066	1.199	4	5.324	6.657	6.969	7.117	1.793	460	148	4
9	RO IX/ Kalimantan	17.673	55.448	94.332	96.623	78.950	41.175	2.291	2	1.628	1.649	2.116	2.470	842	821	354	1
10	RO X/ Makassar	11.123	16.708	16.363	16.344	5.221	(364)	(19)	10	1.365	1.710	1.897	2.168	803	458	271	5
Total RO		424.643	1.494.987	1.732.363	1.742.339	1.317.696	247.352	9.976		36.434	43.030	45.781	47.608	11.174	4.578	1.827	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.227	12.228	6.092	2.653	1	2	931	940	959	977	46	37	18	2
2	AREA MEDAN KOTA	3.432	20.674	27.205	27.371	23.940	6.697	167	1	620	658	674	683	63	25	9	4
3	AREA MEDAN RAYA	1.562	3.197	4.673	4.773	3.211	1.575	100	4	378	529	579	601	223	72	22	1
4	AREA PEKANBARU	8.205	10.478	11.268	11.273	3.068	795	5	5	926	1.178	1.196	1.197	271	19	1	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.728	14.731	12.003	1.663	3	3	655	841	865	872	217	31	7	3
RO II / Medan		22.062	56.991	70.100	70.375	48.313	13.384	275		3.510	4.146	4.273	4.330	820	184	57	

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		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
	AREA BATAM	6.136	9.575	12.227	12.228	6.092	2.653	1		931	959	959	977	46	18	18	
1	KCP BATAM RADEN PATAH	1.148	957	906	906	(242)	(50)	0	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	87	87	(13)	(35)	0	16	23	32	32	32	9	0	0	12
3	KCP BATU AJI	665	712	678	678	12	(34)	0	15	28	39	39	38	10	(1)	(1)	16
4	KCP BATAM CENTER	128	136	128	128	0	(8)	0	14	30	41	41	41	11	0	0	12
5	KCP BATAM BOTANIA GARDEN	81	84	85	84	3	0	(1)	13	18	30	30	32	14	2	2	6
6	KCP BATAM GRAND NIAGA MAS	136	1.627	1.627	1.627	1.491	0	0	12	10	36	36	38	28	2	2	6
7	KCP ANAMBAS JEMAJA	27	28	28	28	2	1	0	11	2	5	5	5	3	0	0	12
8	KCP ANAMBAS	106	107	108	108	2	1	0	10	15	14	14	17	2	3	3	3
9	KCP TANJUNG UBAN	188	753	756	756	568	2	0	9	66	61	61	61	(5)	0	0	12
10	KCP BATAM SEKUPANG	138	95	98	98	(41)	2	0	8	21	21	21	21	0	0	0	12
11	KC BATAM WINDSOR CENTRAL	98	324	329	329	231	4	0	7	47	63	63	64	17	1	1	9
12	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.640	2.640	459	7	0	6	365	273	273	272	(93)	(1)	(1)	16
13	KCP NATUNA	353	294	302	302	(51)	8	0	5	52	50	50	51	(1)	1	1	9
14	KC TANJUNG PINANG	209	249	519	519	310	270	0	4	113	119	119	121	8	2	2	6
15	KCP BATAMINDO	194	801	1.158	1.160	965	358	1	3	33	62	62	66	33	4	4	2
16	KCP BINTAN CENTER	155	390	893	893	738	503	0	2	29	35	35	37	8	2	2	6
17	KCP BATAM BATU AJI	228	262	1.884	1.884	1.656	1.622	0	1	35	38	38	44	9	6	6	1

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		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	3.432	20.674	27.205	27.371	23.940	6.697	167		620	674	674	683	63	9	9	
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.648	1.648	1.344	(60)	0	18	71	49	49	47	(24)	(2)	(2)	17
2	KC MEDAN KEJAKSAAN	559	298	271	271	(288)	(27)	0	17	113	103	103	100	(13)	(3)	(3)	18
3	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	16	14	29	29	29	15	0	0	9
4	KCP MEDAN TOMANG ELOK	22	51	41	41	19	(10)	0	15	7	24	24	23	16	(1)	(1)	14
5	KCP MEDAN JUANDA	263	164	159	159	(104)	(6)	0	14	26	36	36	36	10	0	0	9
6	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	13	2	5	5	4	2	(1)	(1)	14
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	1	0	12	11	7	7	7	(4)	0	0	9
8	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	11	20	30	30	30	10	0	0	9
9	KCP MEDAN SIMPANG LIMUN	135	54	56	56	(79)	2	0	10	42	36	36	37	(5)	1	1	6
10	KCP MEDAN SUKARAMAI	55	40	44	44	(12)	3	0	9	23	32	32	34	11	2	2	4
11	KCP MEDAN MUCHTAR BASRI	184	478	482	482	298	4	0	8	37	35	35	37	0	2	2	4
12	KCP MEDAN KAMPUNG BARU	211	334	341	341	130	7	0	7	29	29	29	29	0	0	0	9
13	KCP MEDAN USU	63	461	464	514	451	54	50	6	12	15	15	14	2	(1)	(1)	14
14	KC MEDAN S PARMAN	67	151	404	404	337	252	0	5	12	32	32	33	21	1	1	6
15	KCP MEDAN PULO BRAYAN	251	212	619	621	370	409	2	4	41	58	58	57	16	(1)	(1)	14
16	KCP MEDAN KRAKATAU	186	892	1.395	1.395	1.209	503	0	3	54	45	45	49	(5)	4	4	2
17	KC MEDAN GAJAH MADA	209	2.810	5.131	5.251	5.042	2.441	121	2	59	58	58	67	8	9	9	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.981	15.975	15.317	3.135	(6)	1	47	51	51	50	3	(1)	(1)	14

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		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	1.562	3.197	4.673	4.773	3.211	1.575	100		378	579	579	601	223	22	22	
1	KCP PERBAUNGAN	108	82	69	69	(40)	(14)	0	15	12	24	24	24	12	0	0	10
2	KCP BINJAI JAMIN GINTING	87	63	61	61	(26)	(2)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BElawan	56	42	41	41	(15)	(1)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	12	19	19	19	18	(1)	(1)	(1)	13
5	KCP PANGKALAN BRANDAN	112	91	92	92	(19)	1	0	11	19	40	40	39	20	(1)	(1)	13
6	KCP KABANJAHE	0	1	2	2	1	0	10	0	9	9	9	9	0	0	0	10
7	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(50)	1	0	9	10	21	21	22	12	1	1	6
8	KCP CEMARA ASRI	6	10	11	11	5	1	0	8	46	63	63	63	17	0	0	10
9	KCP MEDAN A.H NASUTION	128	80	83	83	(45)	3	0	7	23	26	26	28	5	2	2	4
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	140	140	8	5	0	6	71	78	78	78	7	0	0	10
11	KCP MEDAN SETIA BUDI	165	185	195	195	30	10	0	5	33	85	85	91	58	6	6	3
12	KC LUBUK PAKAM	79	579	784	784	705	206	0	4	17	52	52	63	46	11	11	1
13	KCP MEDAN MARELAN RAYA	41	556	808	908	868	352	100	3	13	20	20	26	13	6	6	3
14	KC BINJAI	199	231	731	731	533	501	0	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.566	1.566	1.295	512	0	1	46	47	47	48	2	1	1	6

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		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
	AREA PEKANBARU	8.205	10.478	11.268	11.273	3.068	795	5		926	1.196	1.196	1.197	271	1	1	
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	591	591	(426)	(481)	0	29	97	96	96	97	0	1	1	8
2	KCP DURI HANG TUAH 1	372	440	254	254	(118)	(186)	0	28	31	40	40	39	8	(1)	(1)	22
3	KCP PEKANBARU UIR	104	552	516	516	412	(36)	0	27	12	27	27	25	13	(2)	(2)	26
4	KCP DURI HANG TUAH 2	859	552	522	522	(337)	(30)	0	26	71	71	71	64	(7)	(7)	(7)	29
5	KCP PANAM RAYA	353	303	282	282	(72)	(22)	0	25	17	27	27	27	10	0	0	15
6	KCP SELAT PANJANG	375	228	208	208	(167)	(20)	0	24	47	35	35	32	(15)	(3)	(3)	28
7	KC PEKANBARU HARAPAN RAYA	422	93	83	83	(340)	(10)	0	23	74	70	70	69	(5)	(1)	(1)	22
8	KCP GUNUNG RAYA KANDIS	43	34	24	24	(18)	(10)	0	22	10	20	20	18	8	(2)	(2)	26
9	KCP PEKANBARU NANGKA	117	194	185	185	69	(9)	0	21	32	49	49	49	17	0	0	15
10	KCP PEKANBARU SUDIRMAN	237	281	272	274	37	(7)	2	20	37	58	58	56	19	(2)	(2)	26
11	KCP TEMBILAHAN	10	15	15	15	5	0	0	19	1	12	12	12	11	0	0	15
12	KCP PEKANBARU UIN SUSKA	13	10	10	10	(2)	0	0	18	6	5	5	5	(1)	0	0	15
13	KCP UJUNG BATU 1	28	36	37	36	8	0	(0)	17	40	61	61	62	22	1	1	8
14	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	11	1	0	16	2	16	16	16	14	0	0	15
15	KCP SIAK	14	513	514	514	501	1	0	15	7	27	27	27	20	0	0	15
16	KCP FLAMBOYAN PETAPAHAN	56	60	62	62	6	1	0	14	8	21	21	21	13	0	0	15
17	KCP BANGKINANG	52	53	55	55	4	2	0	13	8	34	34	34	26	0	0	15
18	KCP PEKANBARU RUMBIAI	281	142	145	145	(136)	3	0	12	26	16	16	16	(10)	0	0	15
19	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	11	31	21	21	21	(10)	0	0	15
20	KCP DUMAI SUKAJADI	48	50	53	53	4	3	0	10	11	30	30	29	18	(1)	(1)	22
21	KCP PEKANBARU ARIFIN AHMAD	151	159	162	162	11	3	0	9	33	49	49	50	17	1	1	8
22	KCP BAGAN BATU SUDIRMAN 1	234	199	204	204	(30)	5	0	8	52	61	61	63	11	2	2	5
23	KCP BAGAN SIAPIAPI	803	537	545	545	(258)	8	0	7	54	57	57	59	5	2	2	5
24	KCP PANGKALAN KERINCI MAHARAJA	750	731	739	739	(11)	8	0	6	55	72	72	71	16	(1)	(1)	22
25	KCP PEKANBARU PANAM	203	263	272	272	69	9	0	5	16	33	33	35	19	2	2	5
26	KC DUMAI	411	382	391	394	(17)	12	3	4	48	69	69	74	26	5	5	2
27	KCP TELUK KUANTAN	358	339	369	369	11	29	0	3	42	56	56	54	12	(2)	(2)	26
28	KCP RENGAT	175	2.683	3.384	3.384	3.209	702	0	2	30	23	23	25	(5)	2	2	5
29	KC DURI	132	166	981	981	849	815	0	1	28	40	40	47	19	7	7	1

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		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	2.728	13.068	14.728	14.731	12.003	1.663	3		655	855	855	862	207	7	7	
1	KCP KISARAN	138	148	145	145	7	(3)	0	14	33	71	71	70	37	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	423	423	56	(1)	0	13	45	44	44	43	(2)	(1)	(1)	13
3	KCP KOTA PINANG	39	1.848	1.848	1.849	1.810	0	0	12	14	31	31	31	17	0	0	10
4	KCP SIBUHUAN	68	87	88	88	20	1	0	11	69	76	76	76	7	0	0	10
5	KC SIBOLGA	91	768	770	770	679	2	0	10	26	32	32	32	6	0	0	10
6	KCP PEMATANGSIANTAR SUTOMO	116	76	79	79	(37)	2	0	9	18	38	38	40	22	2	2	3
7	KCP PANYABUNGAN	92	73	75	75	(17)	3	0	8	13	28	28	29	16	1	1	6
8	KC PADANGSIDEMPUAN	271	244	248	249	(22)	4	1	7	89	86	86	87	(2)	1	1	6
9	KCP INDRAPURA	324	383	390	391	66	7	1	6	60	71	71	71	11	0	0	10
10	KC PEMATANGSIANTAR PERINTIS	456	544	571	571	115	27	0	5	97	146	146	144	47	(2)	(2)	14
11	KCP SIPIROK	129	367	522	522	393	155	0	4	47	54	54	56	9	2	2	3
12	KCP TANJUNG BALAI	119	1.141	1.441	1.441	1.323	301	0	3	22	41	41	43	21	2	2	3
13	KCP GUNUNG TUA	247	3.766	4.327	4.327	4.080	561	0	2	40	35	35	37	(3)	2	2	3
14	KC RANTAU PRAPAT	271	3.194	3.797	3.798	3.527	604	2	1	82	102	102	103	21	1	1	6