

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.666	12.798	3.249	22	132	9	859	775	938	935	76	160	-3	9
2	RO II/ Medan	22.062	56.991	64.684	65.234	43.171	8.243	550	6	3.510	4.146	4.273	4.285	775	139	12	10
3	RO III/ Palembang	24.289	262.855	268.200	268.709	244.420	5.855	510	7	2.516	3.531	3.661	3.721	1.205	190	60	8
4	RO IV/ Jakarta 1	101.747	336.385	345.954	346.150	244.404	9.765	196	5	9.500	10.953	11.291	11.331	1.831	378	40	3
5	RO V/ Jakarta 2	126.010	343.887	367.136	362.208	236.198	18.321	(4.928)	2	4.872	5.155	5.346	5.363	491	208	17	7
6	RO VI/ Bandung	26.987	72.537	77.159	77.592	50.605	5.055	432	8	3.240	3.074	3.366	3.444	204	370	78	5
7	RO VII/ Semarang	37.101	212.624	222.738	226.750	189.649	14.126	4.012	3	3.620	5.380	5.924	6.048	2.428	668	124	1
8	RO VIII/ Surabaya	48.103	124.777	135.953	137.051	88.948	12.274	1.098	4	5.324	6.657	6.969	7.029	1.705	372	60	4
9	RO IX/ Kalimantan	17.673	55.448	78.232	79.218	61.545	23.769	985	1	1.628	1.649	2.116	2.285	657	636	169	2
10	RO X/ Makassar	11.123	16.708	15.855	15.885	4.762	(823)	30	10	1.365	1.710	1.897	1.972	607	262	75	6
Total RO		424.643	1.494.987	1.588.579	1.591.595	1.166.951	96.608	3.016		36.434	43.030	45.781	46.413	9.979	3.383	632	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	10.208	10.213	4.078	639	5	4	931	940	959	963	32	23	4	3
2	AREA MEDAN KOTA	3.432	20.674	24.782	25.297	21.866	4.623	516	1	620	658	674	676	56	18	2	4
3	AREA MEDAN RAYA	1.562	3.197	4.403	4.408	2.846	1.211	5	2	378	529	579	587	209	58	8	1
4	AREA PEKANBARU	8.205	10.478	11.605	11.622	3.417	1.144	18	3	926	1.178	1.196	1.195	269	17	-1	5
5	AREA PEMATANGSIANTAR	2.728	13.068	13.686	13.693	10.965	625	6	5	655	841	865	864	209	23	-1	3
RO II / Medan		22.062	56.991	64.684	65.234	43.171	8.243	550		3.510	4.146	4.273	4.285	775	139	12	

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
	AREA BATAM	6.136	9.575	10.208	10.213	4.078	639	5		931	959	959	963	32	4	4	
1	KCP BATAM RADEN PATAH	1.148	957	909	910	(238)	(47)	1	17	44	40	40	39	(5)	(1)	(1)	16
2	KCP BATAM BENGKONG	100	122	85	87	(13)	(35)	2	16	23	32	32	32	9	0	0	11
3	KCP BATAM CENTER	128	136	131	132	4	(4)	1	15	30	41	41	42	12	1	1	5
4	KCP ANAMBAS JEMAJA	27	28	28	28	1	1	1	14	2	5	5	5	3	0	0	11
5	KCP BATAM SEKUPANG	138	95	96	96	(42)	1	0	13	21	21	21	21	0	0	0	11
6	KCP BATUAJI	665	712	713	713	48	1	1	12	28	39	39	38	10	(1)	(1)	16
7	KCP ANAMBAS	106	107	108	108	2	1	1	11	15	14	14	14	(1)	0	0	11
8	KC BATAM WINDSOR CENTRAL	98	324	325	325	228	1	0	10	47	63	63	63	16	0	0	11
9	KCP BINTAN CENTER	155	390	391	391	236	1	0	9	29	35	35	35	6	0	0	11
10	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	0	8	18	30	30	30	12	0	0	11
11	KCP TANJUNG UBAN	188	753	755	755	567	2	0	7	66	61	61	61	(5)	0	0	11
12	KCP BATAM GRAND NIAGA MAS	136	1.627	1.632	1.632	1.496	5	0	6	10	36	36	37	27	1	1	5
13	KCP BATAMINDO	194	801	806	806	612	5	0	5	33	62	62	63	30	1	1	5
14	KCP NATUNA	353	294	296	300	(53)	6	4	4	52	50	50	51	(1)	1	1	5
15	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.652	2.645	464	11	(7)	3	365	273	273	271	(94)	(2)	(2)	17
16	KC TANJUNG PINANG	209	249	504	504	295	255	0	2	113	119	119	121	8	2	2	2
17	KCP BATAM BATU AJI	228	262	692	694	467	432	3	1	35	38	38	40	5	2	2	2

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		
	AREA MEDAN KOTA	3.432	20.674	24.782	25.297	21.866	4.623	516		620	674	674	676	56	2	2		
1	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	18	14	29	29	29	15	0	0	9	
2	KCP MEDAN TOMANG ELOK	22	51	40	40	18	(11)	0	17	7	24	24	23	16	(1)	(1)	16	
3	KCP MEDAN JUANDA	263	164	158	158	(105)	(7)	0	16	26	36	36	36	10	0	0	9	
4	KC MEDAN KEJAKSAAN	559	298	292	294	(266)	(4)	2	15	113	103	103	101	(12)	(2)	(2)	18	
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	16	
6	KCP MEDAN USU	63	461	461	461	397	0	0	13	12	15	15	15	3	0	0	9	
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	12	11	7	7	7	(4)	0	0	9	
8	KCP MEDAN SIMPANG LIMUN	135	54	54	54	(81)	1	0	11	42	36	36	36	(6)	0	0	9	
9	KC MEDAN S PARMAN	67	151	152	153	86	1	0	10	12	32	32	32	20	0	0	9	
10	KCP MEDAN MUCHTAR BASRI	184	478	479	479	296	2	0	9	37	35	35	35	(2)	0	0	9	
11	KCP MEDAN KAMPUNG BARU	211	334	336	336	125	2	0	8	29	29	29	29	0	0	0	9	
12	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	7	20	30	30	30	10	0	0	9	
13	KCP MEDAN SUKARAMAI	55	40	43	43	(12)	3	0	6	23	32	32	33	10	1	1	3	
14	KCP MEDAN GATOT SUBROTO	305	1.709	1.715	1.716	1.411	7	1	5	71	49	49	49	(22)	0	0	9	
15	KCP MEDAN KRAKATAU	186	892	893	994	808	102	101	4	54	45	45	45	48	(6)	3	3	2
16	KCP MEDAN PULO BRAYAN	251	212	615	615	364	403	0	3	41	58	58	57	16	(1)	(1)	16	
17	KC MEDAN GAJAH MADA	209	2.810	3.812	3.812	3.603	1.002	1	2	59	58	58	62	3	4	4	1	
18	KCP MEDAN ADAM MALIK	659	12.840	15.563	15.974	15.315	3.134	412	1	47	51	51	50	3	(1)	(1)	16	

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		
	AREA MEDAN RAYA	1.562	3.197	4.403	4.408	2.846	1.211	5		378	579	579	587	209	8	8		
1	KCP PERBAUNGAN	108	82	68	68	(40)	(14)	0	15	12	24	24	23	11	(1)	(1)	13	
2	KCP BINJAI JAMIN GINTING	87	63	59	60	(27)	(3)	0	14	10	13	13	12	2	(1)	(1)	13	
3	KCP MEDAN BElawan	56	42	41	41	(15)	(2)	0	13	12	25	25	22	10	(3)	(3)	15	
4	KCP KABANJAHE	0	1	1	1	1	0	0	12	0	9	9	9	9	0	0	9	
5	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	11	19	19	19	18	(1)	(1)	(1)	13	
6	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(51)	1	0	10	10	21	21	21	11	0	0	9	
7	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	1	1	9	19	40	40	40	21	0	0	9	
8	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	136	4	1	0	8	71	78	78	78	7	0	0	9	
9	KCP MEDAN MARELAN RAYA	41	556	557	557	517	1	0	7	13	20	20	20	21	8	1	1	5
10	KCP CEMARA ASRI	6	10	11	11	5	1	0	6	46	63	63	63	17	0	0	9	
11	KCP MEDAN A.H NASUTION	128	80	82	82	(46)	2	(0)	5	23	26	26	28	5	2	2	3	
12	KCP MEDAN SETIA BUDI	165	185	190	193	28	8	3	4	33	85	85	88	55	3	3	2	
13	KC LUBUK PAKAM	79	579	782	783	703	204	1	3	17	52	52	58	41	6	6	1	
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	5	
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	5	

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
	AREA PEKANBARU	8.205	10.478	11.605	11.622	3.417	1.144	18		926	1.196	1.196	1.195	269	-	1 - 1	
1	KCP DURI HANG TUAH 1	372	440	252	253	(119)	(187)	1	29	31	40	40	39	8	(1)	(1)	23
2	KCP PEKANBARU UIR	104	552	512	514	410	(38)	2	28	12	27	27	25	13	(2)	(2)	28
3	KCP PANAM RAYA	353	303	281	281	(72)	(22)	0	27	17	27	27	26	9	(1)	(1)	23
4	KCP GUNUNG RAYA KANDIS	43	34	24	24	(19)	(10)	0	26	10	20	20	18	8	(2)	(2)	28
5	KCP PEKANBARU SUDIRMAN	237	281	272	272	35	(9)	0	25	37	58	58	57	20	(1)	(1)	23
6	KCP SELAT PANJANG	375	228	222	222	(153)	(6)	0	24	47	35	35	33	(14)	(2)	(2)	28
7	KCP TEMBILAHAN	10	15	15	15	5	(0)	0	23	1	12	12	12	11	0	0	14
8	KCP PEKANBARU UIN SUSKA	13	10	10	10	(3)	0	0	22	6	5	5	5	(1)	0	0	14
9	KCP UJUNG BATU 1	28	36	36	36	8	0	0	21	40	61	61	63	23	2	2	3
10	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	1	0	20	8	21	21	21	13	0	0	14
11	KCP ROKAN HULU PASIR PANGARAIAN	22	32	32	33	11	1	0	19	2	16	16	16	14	0	0	14
12	KCP PEKANBARU ARIFIN AHMAD	151	159	160	160	8	1	0	18	33	49	49	48	15	(1)	(1)	23
13	KCP SIAK	14	513	514	514	500	1	0	17	7	27	27	27	20	0	0	14
14	KCP BANGKINANG	52	53	55	55	3	1	0	16	8	34	34	34	26	0	0	14
15	KCP DUMAI SUKAJADI	48	50	51	52	3	2	1	15	11	30	30	29	18	(1)	(1)	23
16	KC PEKANBARU HARAPAN RAYA	422	93	95	95	(327)	2	1	14	74	70	70	70	(4)	0	0	14
17	KCP PEKANBARU RUMBIAI	281	142	145	145	(136)	3	0	13	26	16	16	16	(10)	0	0	14
18	KCP BAGAN BATU SUDIRMAN 1	234	199	202	202	(32)	3	0	12	52	61	61	62	10	1	1	6
19	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	11	31	21	21	21	(10)	0	0	14
20	KCP PEKANBARU NANGKA	117	194	197	198	81	4	1	10	32	49	49	49	17	0	0	14
21	KCP BAGAN SIAPIAPI	803	537	542	542	(261)	5	0	9	54	57	57	59	5	2	2	3
22	KC DUMAI	411	382	385	388	(22)	6	3	8	48	69	69	70	22	1	1	6
23	KCP PEKANBARU PANAM	203	263	266	269	67	6	3	7	16	33	33	34	18	1	1	6
24	KCP PANGKALAN KERINCI MAHARAJA	750	731	740	742	(8)	11	2	6	55	72	72	72	17	0	0	14
25	KCP DURI HANG TUAH 2	859	552	562	563	(296)	11	0	5	71	71	71	70	(1)	(1)	(1)	23
26	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.089	1.090	73	18	1	4	97	96	96	97	0	1	1	6
27	KCP TELUK KUANTAN	358	339	364	364	6	25	0	3	42	56	56	54	12	(2)	(2)	28
28	KCP RENGAT	175	2.683	3.184	3.184	3.009	501	0	2	30	23	23	24	(6)	1	1	6
29	KC DURI	132	166	980	981	849	814	1	1	28	40	40	44	16	4	4	1

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		
	AREA PEMATANGSIANTAR	2.728	13.068	13.686	13.693	10.965	625	6		655	855	855	854	199	-	1	-	1
1	KCP KISARAN	138	148	142	142	4	(6)	0	14	33	71	71	70	37	(1)	(1)	13	
2	KCP AEK KANOPAN	367	424	422	423	55	(2)	0	13	45	44	44	43	(2)	(1)	(1)	13	
3	KCP PEMATANGSIANTAR SUTOMO	116	76	76	76	(39)	0	0	12	18	38	38	38	20	0	0	8	
4	KCP TANJUNG BALAI	119	1.141	1.141	1.141	1.022	0	0	11	22	41	41	41	19	0	0	8	
5	KCP KOTA PINANG	39	1.848	1.848	1.848	1.810	0	0	10	14	31	31	31	17	0	0	8	
6	KCP SIBUHUAN	68	87	88	88	20	1	0	9	69	76	76	76	7	0	0	8	
7	KCP SIPIROK	129	367	368	368	240	1	1	8	47	54	54	54	7	0	0	8	
8	KC SIBOLGA	91	768	770	770	679	2	0	7	26	32	32	32	6	0	0	8	
9	KC PADANGSIDEMPUAN	271	244	246	246	(24)	2	0	6	89	86	86	86	(3)	0	0	8	
10	KCP PANYABUNGAN	92	73	75	75	(17)	2	0	5	13	28	28	29	16	1	1	2	
11	KCP INDRAPURA	324	383	388	388	64	5	0	4	60	71	71	71	11	0	0	8	
12	KC PEMATANGSIANTAR PERINTIS	456	544	558	561	105	17	3	3	97	146	146	144	47	(2)	(2)	14	
13	KC RANTAU PRAPAT	271	3.194	3.295	3.297	3.025	103	1	2	82	102	102	103	21	1	1	2	
14	KCP GUNUNG TUA	247	3.766	4.266	4.266	4.019	501	0	1	40	35	35	36	(4)	1	1	2	