



LEADING - LAGGING INDICATOR

RO II Medan

DPK

23.10.2025

PBY

23.10.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	2,082	4,528	73	3,544	59	1,422	101	2,535	31	6,336	119	69.2%	2,485	35.8%	14	308	70	38.9%	454	20,043	4,729	60.6%	119	33,011
AREA MEDAN KOTA	1,696	5,106	46	934	39	1,216	72	1,970	23	11,250	208	73.5%	2,281	31.7%	23	469	20	11.1%	471	25,536	6,596	74.3%	125	38,212
AREA MEDAN RAYA	1,721	4,414	30	5,463	9	111	125	2,626	20	4,520	406	80.9%	7,293	94.9%	17	483	71	47.3%	368	16,309	5,032	71.9%	178	38,537
AREA PEKANBARU	4,624	3,999	106	5,579	37	660	171	2,944	53	21,595	302	75.1%	2,550	18.5%	48	1,155	117	39.0%	849	35,751	9,539	65.8%	278	79,395
AREA PEMATANGSIANTAR	1,253	4,154	41	3,757	38	1,814	113	2,186	34	13,750	28	51.9%	682	11.3%	12	290	95	67.9%	493	23,518	5,612	73.8%	200	45,547
RO II MEDAN	11,376	22,201	296	19,276	182	5,223	582	12,261	161	57,451	1,063	75.2%	15,291	36.7%	114	2,704	373	39.3%	2,635	121,157	31,508	68.8%	900	234,703

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

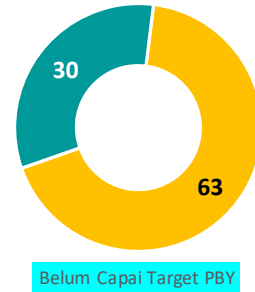
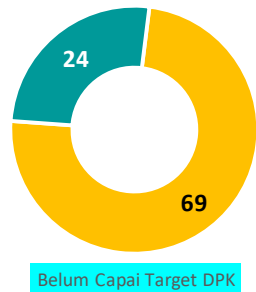
AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	122	266	4.3	208	3.5	84	6	149	2	373	7	69.2%	146	35.8%	0.8	18.1	4.1	38.9%	27	1,179	278	61%	7	1,942
AREA MEDAN KOTA	18	94	284	2.6	52	2.2	68	4	109	1	625	12	73.5%	127	31.7%	1.3	26.1	1.1	11.1%	26	1,419	366	74%	7	2,123
AREA MEDAN RAYA	15	115	294	2.0	364	0.6	7	8	175	1	301	27	80.9%	486	94.9%	1.1	32.2	4.7	47.3%	25	1,087	335	72%	12	2,569
AREA PEKANBARU	29	159	138	3.7	192	1.3	23	6	102	2	745	10	75.1%	88	18.5%	1.7	39.8	4.0	39.0%	29	1,233	329	66%	10	2,738
AREA PEMATANGSIANTAR	14	90	297	2.9	268	2.7	130	8	156	2	982	2	51.9%	49	11.3%	0.9	20.7	6.8	67.9%	35	1,680	401	74%	14	3,253
RO II MEDAN	93	122	239	3.2	207	2.0	56	6	132	2	618	11	75.2%	164	36.7%	1.2	29.1	4.0	39.3%	28	1,303	339	69%	10	2,524
TICKET SIZE		2.0		65.1		28.7		21.1		356.8										46.0				260.8	

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	-999	176,117	-17,867	52,098	2,843	100,322	6,104	43,132	1,330	1,718	-279,470	296,581	-234,125	163,454	1,792	17,969	-13,996	-5,607	10,471	93,521	27,244	3,527	108,981	4.05%
AREA MEDAN KOTA	577,172	288,710	-47,690	92,205	12,766	99,117	2,911	23,615	2,577	10,495	26,938	387,905	8,041	186,897	-1,018	30,038	-5,003	9,816	14,874	117,900	43,255	10,044	89,690	3.06%
AREA MEDAN RAYA	-2,014	212,537	-34,004	82,804	-21,832	30,384	6,063	29,887	128	-239	30,117	313,903	11,924	145,113	585	16,400	2,559	16,804	6,881	88,727	46,859	8,168	113,942	3.86%
AREA PEKANBARU	-163,697	445,303	-89,928	137,789	-11,615	84,794	7,025	48,542	547	-1,377	-88,742	587,009	-78,918	281,272	-2,997	79,213	-23,757	-30,449	23,586	204,149	52,823	11,923	215,395	3.27%
AREA PEMATANGSIANTAR	-141,270	78,177	-7,903	137,140	-5,338	34,741	6,357	47,257	2,283	4,811	31,782	316,701	14,658	118,084	-1,133	-3,512	-4,824	58,888	11,788	94,603	48,638	11,293	190,187	5.49%
RO II MEDAN	269,193	1,200,844	-197,392	502,036	-23,177	349,358	28,460	192,433	6,865	15,408	-279,375	1,902,098	-278,420	894,820	-2,771	140,108	-45,021	49,452	67,600	598,901	218,818	44,955	718,195	3.86%

KC/KCP Sudah Capai Target DPK **26%**
KC/KCP Belum Capai Target DPK **74%**

KC/KCP Sudah Capai Target PBY **32%**
KC/KCP Belum Capai Target PBY **68%**



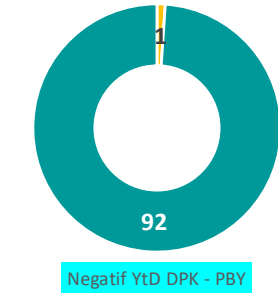
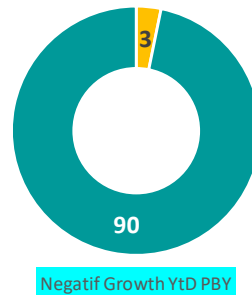
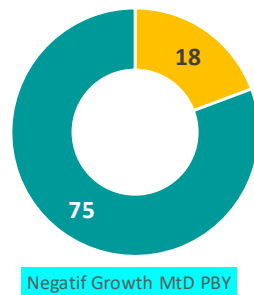
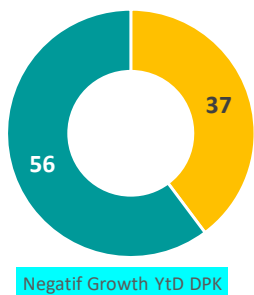
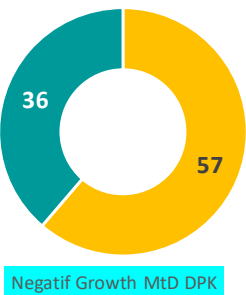
KC/KCP Positif MtD DPK **39%**
KC/KCP Negatif MtD DPK **61%**

KC/KCP Positif YtD DPK **60%**
KC/KCP Negatif YtD DPK **40%**

KC/KCP Positif MtD PBY **81%**
KC/KCP Negatif MtD PBY **19%**

KC/KCP Positif YtD PBY **97%**
KC/KCP Negatif YtD PBY **3%**

KC/KCP Positif YtD DPK & PBY **99%**
KC/KCP Negatif YtD DPK & PBY **1%**



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct-25		1-23-Oct-25		1-23-Oct-25		1-20-Oct-25		1-24-Oct-25		1-22-Oct-25		1-22-Oct-25		1-23-Oct-25		1-16-Oct-25		1-23-Oct-25		1-22-Oct-25		1-23-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case) Juta	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	2,082	4,528	73	3,544	59	1,422	101	2,535	31	6,336	119	69.2%	2,485	35.8%	14	308	70	38.9%	454	20,043	4,729	60.6%	119	33,011
KCP ANAMBAS JEMAJA	4	0	0	0	0	0	2	205	1	221	0	0.0%	38	36.5%	0	0	0	0.0%	1	4	26	8.6%	2	60
KCP NATUNA	79	4	2	279	1	0	1	40	1	100	1	100.0%	119	25.8%	0	0	0	0.0%	7	418	321	107.1%	8	1,470
KCP BATAM SEKUPANG	69	15	1	10	0	0	3	15	1	200	8	80.0%	74	26.2%	2	110	1	10.0%	11	565	122	30.4%	5	850
KCP TANJUNG UBAN	112	31	5	2	13	1	2	10	1	100	4	66.7%	62	23.0%	0	0	1	10.0%	16	512	234	78.0%	4	640
KCP BATUAJI	113	32	1	0	8	12	4	25	1	1,000	14	70.0%	177	39.1%	0	0	9	90.0%	23	651	142	28.5%	5	1,699
KCP BINTAN CENTER	70	32	3	62	2	300	3	55	4	435	6	66.7%	415	70.8%	0	0	2	20.0%	36	958	791	158.2%	20	3,826
KCP BATAM RADEN PATAH	209	69	4	337	4	0	2	23	1	100	3	50.0%	112	31.3%	0	0	0	0.0%	31	1,179	49	9.9%	9	2,988
KCP BATAM BENGKONG	84	102	6	1	1	0	9	92	1	200	13	86.7%	50	14.3%	0	0	2	20.0%	24	680	116	28.9%	6	2,200
KCP ANAMBAS	44	186	0	0	0	0	6	172	3	1,350	0	0.0%	61	22.3%	0	0	0	0.0%	8	206	148	49.4%	3	420
KCP TANJUNG BALAI KARIMUN 1	191	213	7	54	18	1	11	160	1	100	4	80.0%	106	23.8%	0	0	1	10.0%	91	4,699	336	83.9%	9	2,200
KCP BATAM BATU AJI	174	263	4	325	2	0	18	260	4	430	9	69.2%	329	74.4%	0	0	3	30.0%	35	1,213	143	28.7%	5	4,443
KCP BATAMINDO	139	315	5	347	4	605	10	180	1	100	8	72.7%	348	74.0%	0	0	1	10.0%	28	1,202	209	41.9%	9	2,767
KC TANJUNG PINANG	107	353	5	7	1	1	4	115	5	600	12	66.7%	128	19.2%	2	10	1	10.0%	31	1,093	171	34.1%	5	1,187
KCP BATAM GRAND NIAGA MAS	215	440	9	125	3	502	2	250	1	500	8	72.7%	114	22.0%	0	0	2	20.0%	24	1,440	89	17.8%	11	3,871
KCP BATAM BOTANIA GARDEN	151	504	4	2	0	0	5	490	1	100	5	83.3%	108	36.6%	2	47	3	30.0%	15	466	308	76.9%	7	1,519
KCP BATAM WINDSOR CENTRAL	157	627	11	1,324	2	0	14	293	2	600	12	66.7%	144	19.9%	2	94	27	270.0%	45	3,005	1,091	181.8%	7	2,166
KCP BATAM CENTER	164	1,342	6	669	0	0	5	150	2	200	10	58.8%	57	22.9%	6	47	13	130.0%	28	1,753	226	45.2%	4	706

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	-999	176,117	-17,867	52,098	2,843	100,322	6,104	43,132	1,330	1,718	-279,470	296,581	-234,125	163,454	1,792	17,969	-13,996	-5,607	10,471	93,521	27,244	3,527	108,981	4.05%
KCP BATAM CENTER	-8,382	9,671	-8,025	13,624	-526	4,891	1,401	7,920	-14	-52	2,359	14,004	-379	89	451	1,847	0	0	1,254	5,661	6,407	1,033	8,290	4.08%
KCP BATAMINDO	1,825	36,152	-4,360	10,706	63	857	272	3,963	610	604	1,627	22,428	713	16,334	93	-1,477	0	0	822	7,571	0	0	10,155	5.54%
KCP BATAM BOTANIA GARDEN	-6,227	6,290	-3,620	-1,825	37	-323	6	4,025	-11	-12	329	15,458	62	10,150	-52	556	0	-695	-41	3,221	2,225	361	2,174	2.16%
KCP BATAM BENGKONG	-2,850	38,328	-2,874	6,732	-2,114	1,510	12	3,016	-57	-20	1,771	20,408	1,287	14,276	192	3,071	0	0	292	3,061	0	0	5,611	3.74%
KCP BATUAJI	-4,058	88,604	-2,056	18,461	360	24,767	207	2,287	8	82	1,010	21,309	1,100	17,417	0	0	0	0	-90	3,892	0	0	3,078	3.03%
KCP BATAM BATU AJI	-15,545	-36,938	-1,038	4,194	136	895	641	3,131	6	44	3,735	21,348	1,645	7,236	-569	3,286	766	-25	695	5,402	5,449	1,198	9,961	4.55%
KC TANJUNG PINANG	-1	-9,773	-945	-29,920	-237	2,748	366	1,247	6	9	982	22,827	-456	12,899	365	7,524	0	-6,551	306	3,944	5,012	766	10,816	5.46%
KCP TANJUNG UBAN	23,216	27,335	-744	-1,730	782	1,019	99	981	-3	-83	804	8,610	214	4,796	294	629	0	0	297	3,185	0	0	8,165	8.48%
KCP BATAM RADEN PATAH	-2,827	-8,904	-503	-7,020	1,155	1,691	213	366	-11	-225	1,196	15,239	1,460	11,781	0	0	-1,129	-815	865	4,272	0	0	2,086	1.22%
KCP ANAMBAS	-475	642	-389	430	-51	-722	195	1,179	1	0	-266	-9,529	-419	-11,233	0	0	0	0	152	1,704	0	0	2,983	4.74%
KCP BATAM GRAND NIAGA MAS	7,298	-11,683	-232	14,316	-1,359	8,393	389	2,970	510	1,064	4,076	9,213	2,414	7,394	460	-5,470	647	2,958	555	4,331	0	0	10,786	5.30%
KCP BINTAN CENTER	-1,885	-5,576	240	-11,213	-316	1,340	38	1,013	303	229	2,864	22,840	2,503	18,624	-303	-3,731	0	0	422	4,306	3,641	242	5,193	2.66%
KCP ANAMBAS JEMAJA	628	-3,063	993	-2,935	-51	241	324	649	0	0	44	298	59	7	0	0	0	0	-15	291	0	0	0	0.00%
KCP TANJUNG BALAI KARIMUN 1	-1,630	-18,105	1,144	-10,469	-27	188	459	3,687	-27	116	-288,425	40,024	-244,111	6,723	344	7,976	-49	-9	2,530	25,335	0	0	9,162	2.98%
KCP BATAM SEKUPANG	2,444	-2,093	1,244	5,255	1,010	-340	796	3,073	3	-4	173	17,463	-11	11,317	203	3,626	0	145	-20	2,555	0	0	1,951	3.17%
KCP NATUNA	1,441	-515	1,453	-2,247	49	43	39	1,136	5	-70	1,083	11,081	767	8,472	0	0	0	0	317	2,609	0	0	361	0.57%
KCP BATAM WINDSOR CENTRAL	6,029	65,746	1,844	45,738	3,932	53,126	647	2,490	2	35	-12,833	43,559	-972	27,351	315	132	-14,230	-615	2,129	12,182	4,509	-74	18,207	4.84%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	1,696	5,106	46	934	39	1,216	72	1,970	23	11,250	208	73.5%	2,281	31.7%	23	469	20	11.1%	471	25,536	6,596	74.3%	125	38,212
KCP MEDAN PANCA BUDI	162	40	1	27	0	0	3	40	1	100	7	58.3%	27	8.5%	0	0	0	0.0%	7	305	113	28.3%	3	270
KCP MEDAN IMAM BONJOL	53	118	1	1	1	0	4	40	2	400	26	86.7%	149	50.3%	2	131	3	30.0%	14	520	113	28.4%	5	1,070
KCP MEDAN GATOT SUBROTO	92	124	3	216	2	1	2	20	1	150	11	55.0%	121	37.2%	3	20	3	30.0%	42	2,753	266	53.2%	2	1,828
KC MEDAN GAJAH MADA	134	128	1	0	12	1,002	16	150	4	1,450	38	84.4%	40	11.2%	6	77	2	20.0%	45	3,075	442	88.4%	9	2,577
KCP MEDAN SUTOMO	81	133	0	0	0	0	0	0	1	700	1	100.0%	37	75.5%	0	0	0	0.0%	17	830	48	16.1%	1	50
KCP MEDAN SIMPANG LIMUN	114	134	3	10	3	0	2	20	0	0	1	100.0%	60	14.5%	0	0	1	10.0%	18	919	123	24.7%	6	1,070
KCP MEDAN JUANDA	51	138	4	65	8	1	8	265	0	0	5	55.6%	207	68.3%	0	0	9	90.0%	8	171	205	51.4%	2	500
KCP MEDAN PULO BRAYAN	124	142	3	4	5	2	4	120	0	0	13	59.1%	51	12.4%	2	32	1	10.0%	15	599	536	107.1%	10	3,586
KCP MEDAN ISKANDAR MUDA 1	142	155	0	0	0	0	2	50	3	1,100	3	50.0%	252	74.6%	1	54	0	0.0%	30	1,467	317	63.4%	7	1,174
KCP MEDAN TOMMANG ELOK	29	189	1	0	0	0	2	20	0	0	18	94.7%	216	71.1%	0	0	0	0.0%	27	1,973	545	136.3%	4	1,161
KCP MEDAN KAMPUNG BARU	36	195	0	0	1	0	2	110	4	2,300	4	80.0%	46	15.0%	0	0	0	0.0%	19	683	114	28.5%	5	723
KCP MEDAN SUTOMO	74	207	3	20	1	10	6	128	2	1,250	1	33.3%	304	79.4%	0	0	0	0.0%	29	1,474	439	87.9%	9	2,221
KCP MEDAN USU	15	211	2	1	2	0	3	265	0	0	20	76.9%	50	7.3%	0	0	1	10.0%	18	1,270	137	34.2%	3	2,693
KCP MEDAN ADAM MALIK	94	235	7	14	2	201	6	150	1	1,000	13	72.2%	88	12.4%	2	14	0	0.0%	65	3,690	318	53.1%	4	1,788
KCP MEDAN MUHTAR BASRI	152	337	3	150	0	0	4	130	0	0	0	0.0%	28	3.8%	0	0	0	0.0%	24	777	312	62.4%	10	1,967
KCP MEDAN SUKARAMAI	138	369	2	5	0	0	6	353	1	400	4	66.7%	98	25.4%	0	0	0	0.0%	31	1,881	76	19.0%	4	1,710
KC MEDAN S PARMAN	95	894	4	313	1	0	0	0	2	2,100	27	87.1%	85	26.7%	3	18	0	0.0%	25	1,476	807	134.5%	17	5,860
KCP MEDAN KEJAKSAAN	110	1,358	8	108	1	0	2	110	1	300	15	71.4%	422	76.6%	4	123	0	0.0%	37	1,672	1,683	240.4%	24	7,965
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0																
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0																

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN KOTA	577,172	288,710	-47,690	92,205	12,766	99,117	2,911	23,615	2,577	10,495	26,938	387,905	8,041	186,897	-1,018	30,038	-5,003	9,816	14,874	117,900	43,255	10,044	89,690	3.06%
KC MEDAN KEJAKSAAN	-48,016	-67,119	-28,962	-29,130	-19,518	8,574	162	2,481	8	-261	1,414	35,143	1,282	31,454	-380	-2,865	-1,719	-5,029	806	7,596	3,988	1,425	22,871	4.35%
KCP MEDAN PANCA BUDI	1,359	6,360	-11,464	-5,687	865	3,475	64	608	0	-40	299	10,751	120	8,228	0	0	0	0	179	2,523	0	0	155	0.69%
KC MEDAN S PARMAN	694,793	273,696	-10,870	3,730	-7,965	2,652	63	2,206	-39	92	3,436	40,136	3,339	29,943	-61	2,236	-1,802	-76	655	9,395	-1,362	1,304	10,673	4.10%
KCP MEDAN IMAM BONJOL	-8,255	-34,509	-4,212	-8,682	669	-1,601	149	992	4	-34	1,102	20,331	740	12,241	-31	4,202	0	0	393	3,887	0	0	2,108	2.45%
KCP MEDAN ADAM MALIK	-36,444	-18,369	-3,818	3,280	238	5,028	183	-666	1,207	9,291	-1,163	17,761	-1,444	825	-847	259	-2,303	-1,153	2,773	11,806	6,025	659	7,821	2.97%
KCP MEDAN SUKARAMAI	-3,865	11,152	-3,499	1,296	-1,572	-12	472	800	3	-21	2,509	31,882	351	-3,894	383	6,709	148	19,705	933	5,701	3,661	694	3,729	2.32%
KCP MEDAN GATOT SUBROTO	-12,476	-21,346	-1,803	-447	124	3,465	179	2,791	8	35	3,559	26,310	1,172	11,238	-140	2,610	0	0	2,252	9,052	3,411	276	6,657	3.22%
KCP MEDAN KAMPUNG BARU	-3,310	-13,907	-1,497	-279	-144	-27	414	1,813	20	112	2,336	20,312	814	6,740	-46	4,376	0	-1,095	814	7,744	2,548	753	3,989	2.83%
KCP MEDAN SUTOMO	-1,447	9,092	-1,448	8,726	-47	-123	112	378	1	11	1,219	15,746	18	5,359	0	0	0	0	623	7,456	2,931	579	78	0.46%
KCP MEDAN KRACKATAU	-922	4,128	-1,419	-6,287	-1,903	1,249	88	1,528	-29	-62	1,556	1,776	139	-2,188	0	0	0	-4,436	948	4,235	4,164	469	4,251	3.06%
KCP MEDAN USU	-3,321	29,145	279	9,602	-1,078	-993	148	2,335	401	392	1,588	28,773	842	22,261	0	0	0	0	746	6,512	0	0	233	0.42%
KCP MEDAN SIMPANG LIMUN	-7,503	-14,506	749	-4,507	593	1,893	-298	838	-13	-86	254	7,723	-1,125	-474	0	-15	-41	1,724	171	1,614	4,874	1,248	3,267	2.18%
KCP MEDAN JUANDA	-15,268	22,268	1,717	25,431	-403	-1,660	130	1,011	-14	-66	-210	16,318	-81	5,908	90	8,121	0	-171	-219	2,459	0	0	1,752	2.04%
KCP MEDAN PULO BRAYAN	2,227	15,075	1,973	19,393	922	23,565	347	737	2	-37	2,130	19,542	624	1,090	0	-40	-45	5,928	1,005	8,617	3,946	545	1,995	1.67%
KCP MEDAN MUHTAR BASRI	-7,677	30,534	2,801	16,752	1,880	7,721	241	1,319	8	-58	-571	28,745	-560	17,630	94	2,186	-110	-379	-73	8,899	409	78	5,798	2.35%
KCP MEDAN MUCHTAR BASRI	19,670	55,553	3,924	35,041	35,793	34,384	184	1,204	-3	-14	1,765	18,934	224	11,556	-1	-268	1,000	1,000	376	4,185	2,460	166	3,113	1.80%
KCP MEDAN TOMMANG ELOK	3,771	7,940	4,145	6,687	342	1,101	124	1,386	3	22	725	18,993	-328	8,460	-30	4,403	0	0	499	5,375	755	583	2,862	4.12%
KCP MEDAN GAJAH MADA	3,763	-7,392	5,620	16,922	3,969	10,426	172	1,857	1,010	1,218	4,990	28,730	1,912	20,519	-49	-1,875	-131	-6,202	1,994	10,844	5,445	1,264	8,339	3.95%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1,721	4,414	30	5,463	9	111	125	2,626	20	4,520	406	80.9%	7,293	94.9%	17	483	71	47.3%	368	16,309	5,032	71.9%	178	38,537
KCP STABAT KH ZAINULARIFIN	100	111	3	3,539	0	0	9	71	3	900	3	30.0%	484	91.5%	2	29	13	130.0%	48	1,800	194	38.7%	14	2,056
KCP MEDAN AKSARA	97	136	2	258	3	100	4	85	1	100	31	67.4%	598	95.2%	0	0	3	30.0%	15	917	535	89.1%	26	6,391
KCP CEMARA ASRI	79	167	2	87	0	0	3	145	0	0	33	89.2%	342	94.2%	1	62	1	10.0%	15	870	245	81.7%	9	1,417
KCP MEDAN SETIA BUDI	163	205	4	714	0	0	8	200	1	100	43	91.5%	501	90.3%	4	211	3	30.0%	15	496	802	133.7%	19	4,911
KCP KABANJAHE	80	222	3	484	0	0	6	77	1	120	8	42.1%	998	99.0%	0	0	1	10.0%	17	795	247	61.8%	11	1,643
KCP BINJAI JAMIN GINTING	161	228	0	0	0	0	5	240	2	600	3	42.9%	230	92.4%	0	0	3	30.0%	16	639	216	43.2%	4	1,430
KCP PERBAUNGAN	79	248	0	0	0	0	4	65	2	200	22	95.7%	241	94.5%	1	35	0	0.0%	15	316	70	23.2%	15	2,450
KCP TEBING TINGGI SUDIRMAN 1	159	249	2	1	0	0	14	311	2	800	23	79.3%	660	97.5%	2	8	2	20.0%	25	1,353	184	30.7%	10	1,593
KCP MEDAN BELAWAN	65	259	0	0	3	0	7	100	0	0	93	89.4%	92	92.9%	0	0	4	40.0%	10	338	122	30.5%	6	2,407
KCP MEDAN MARELAN RAYA	130	269	4	1	0	0	10	218	1	100	55	91.7%	738	97.2%	0	0	5	50.0%	36	1,789	102	20.3%	2	137
KCP MEDAN RING ROAD	94	289	2	291	0	0	8	130	3	700	21	95.5%	323	93.4%	0	0	1	10.0%	22	1,336	332	83.1%	6	1,726
KCP PANGKALAN BRANDAN	89	398	1	1	1	10	6	150	1	100	11	68.8%	348	95.3%	3	47	20	200.0%	14	420	375	93.8%	7	1,838
KC LUBUK PAKAM	156	413	1	65	2	1	12	222	1	100	26	83.9%	687	94.0%	1	6	5	50.0%	36	1,322	412	82.4%	31	4,918
KCP MEDAN A.H NASUTION	139	536	3	21	0	0	8	123	1	600	21	70.0%	451	93.6%	1	77	0	0.0%	37	1,999	335	67.0%	11	3,960
KC BINJAI	130	684	3	2	0	0	21	489	1	100	12	70.6%	600	94.3%	2	7	10	100.0%	47	1,919	862	172.4%	7	1,660

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN RAYA	-2,014	212,537	-34,004	82,804	-21,832	30,384	6,063	29,887	128	-239	30,117	313,903	11,924	145,113	585	16,400	2,559	16,804	6,881	88,727	46,859	8,168	113,942	3.86%
KCP MEDAN AKSARA	30,083	13,503	-13,706	-4,948	-10,852	-226	124	610	101	-21	5,681	31,283	1,847	35,845	-919	-6,903	3,040	-3,699	-70	5,140	900	1,782	11,580	2.81%
KCP MEDAN SETIA BUDI	397	58,936	-12,385	8,703	-3,507	-5,289	282	2,160	9	17	1,831	48,620	2,232	18,997	-207	3,924	-38	13,426	-629	6,013	6,260	474	1,864	0.71%
KC BINJAI	-14,325	-7,650	-9,134	-3,079	-10,003	6,033	927	4,324	2	23	3,394	26,252	495	10,574	428	2,545	-163	581	910	7,270	5,282	1,724	4,443	2.27%
KCP BINJAI JAMIN GINTING	-5,779	-1,672	-4,838	2,694	-409	325	375	-37	3	-21	391	3,864	466	4,552	-430	-4,119	-8	-243	362	3,673	0	0	7,604	6.04%
KCP MEDAN MARELAN RAYA	-2,713	7,344	-2,986	9,988	-876	7,499	482	2,998	1	-8	338	11,082	-1,265	-4,375	631	3,689	0	-21	498	8,553	3,235	474	5,330	3.49%
KCP MEDAN BELAWAN	-2,201	32,271	-1,678	3,107	163	-365	-78	937	1	-18	1,591	11,680	1,513	9,756	0	-14	0	0	79	1,938	0	0	4,132	3.05%
KCP TEBING TINGGI SUDIRMAN 1	-377	5,948	-1,648	6,103	-854	2,180	505	1,544	0	-4	-102	1,124	-1,001	-9,789	-271	-910	-256	-217	835	5,960	6,079	590	35,847	11.15%
KCP PANGKALAN BRANDAN	-1,179	119,829	-923	17,825	-928	412	693	4,876	11	-15	40	21,837	-298	11,214	329	5,220	0	0	9	5,403	0	0	2,551	1.86%
KCP STABAT KH ZAINULARIFIN	-486	-893	-676	2,953	1,347	3,606	308	1,068	1	-55	1,418	15,081	-602	2,850	484	548	0	-311	988	7,150	4,844	548	8,263	3.91%
KCP PERBAUNGAN	-7	-17,667	-19	5,049	-130	761	152	1,668	7	-45	1,848	13,773	1,628	8,032	-282	-10	0	744	178	3,788	1,219	324	4,908	4.49%
KCP KABANJAHE	-289	-9,095	102	-2,152	-745	150	231	1,601	0	0	3,692	22,134	1,064	6,526	653	1,646	0	0	607	4,883	9,079	1,368	8,497	5.36%
KCP MEDAN RING ROAD	2,823	6,962	1,353	10,639	511	-1,868	450	1,724	-12	-45	-1,395	23,115	-761	11,564	-178	1,363	0	915	494	6,826	2,446	-951	3,011	2.06%
KCP MEDAN A.H NASUTION	-19,734	10,831	2,005	15,391	325	7,252	692	2,391	0	-34	6,194	30,068	3,279	7,916	387	4,624	-15	1,952	1,281	10,892	4,684	1,263	7,901	4.43%
KCP CEMARA ASRI	5,697	10,680	4,821	7,576	4,524	10,160	267	875	1	-0	1,053	21,638	583	18,258	-90	89	0	-570	560	3,860	0	0	3,429	3.61%
KC LUBUK PAKAM	6,078	-16,790	5,708	2,954	-398	-246	654	3,149	3	-11	4,141	32,351	2,744	13,193	50	4,706	-1	4,246	778	7,378	2,829	570	4,583	1.47%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct-25		1-23-Oct-25		1-23-Oct-25		1-20-Oct-25		1-24-Oct-25		1-22-Oct-25		1-22-Oct-25		1-23-Oct-25		1-16-Oct-25		1-23-Oct-25		1-22-Oct-25		1-23-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	4,624	3,999	106	5,579	37	660	171	2,944	53	21,595	302	75.1%	2,550	18.5%	48	1,155	117	39.0%	849	35,751	9,539	65.8%	278	79,395
KCP PEKANBARU NANGKA	244	1	5	12	0	0	1	20	3	300	9	90.0%	89	20.3%	0	0	1	10.0%	34	2,031	444	88.9%	5	1,662
KCP PANAM RAYA	138	1	2	2	0	0	1	10	0	0	3	37.5%	140	19.8%	0	0	3	30.0%	44	1,353	279	55.8%	9	2,929
KC DUMAI	143	7	4	2	0	0	2	80	1	200	9	75.0%	74	12.6%	6	233	4	40.0%	37	1,585	1,940	323.4%	27	7,082
KCP PEKANBARU PANAM	362	8	6	1,961	4	0	2	25	3	880	13	54.2%	116	22.8%	5	125	1	10.0%	40	1,851	446	74.3%	7	2,723
KCP PEKANBARU RUMBAI	68	16	4	1,340	0	0	0	0	4	1,500	4	50.0%	100	19.4%	1	26	0	0.0%	23	918	56	11.3%	4	816
KCP BAGAN BATU SUDIRMAN 1	71	26	0	0	2	0	8	55	1	250	2	66.7%	21	6.1%	0	0	12	120.0%	17	701	303	60.6%	5	1,508
KC PEKANBARU HARAPAN RAYA	201	29	3	2	1	1	5	40	1	250	28	90.3%	494	91.7%	6	76	13	130.0%	43	1,992	341	56.9%	19	5,567
KCP BAGAN SIAPIAPI	110	38	0	0	1	0	6	130	1	300	1	33.3%	35	10.7%	0	0	9	90.0%	20	612	87	21.7%	4	941
KCP PEKANBARU UIN SUSKA	176	50	1	1	0	0	3	43	0	0	5	100.0%	72	31.0%	0	0	2	20.0%	11	271	48	12.0%	6	1,918
KC DURI	326	61	2	183	0	0	9	92	1	600	5	83.3%	61	11.5%	3	50	2	20.0%	17	702	420	70.1%	6	2,853
KCP UJUNG BATU 1	144	78	1	48	3	0	8	133	2	1,100	3	75.0%	26	10.7%	0	0	11	110.0%	22	991	127	25.4%	15	4,933
KCP FLAMBOYAN PETAPAHAN	166	80	2	8	1	0	0	0	2	320	1	33.3%	13	3.3%	2	51	7	70.0%	42	1,680	24	6.1%	10	2,160
KCP PEKANBARU ARIFIN AHMAD	129	85	3	283	1	0	11	135	4	660	22	88.0%	196	21.6%	8	178	2	20.0%	33	1,889	561	94.9%	17	7,161
KCP TELUK KUANTAN	149	93	8	718	3	4	0	0	3	855	3	60.0%	60	10.9%	4	267	5	50.0%	28	1,176	148	29.5%	16	3,326
KCP SIAK	134	94	0	0	4	1	3	58	2	200	0	0.0%	31	12.6%	0	0	3	30.0%	22	1,214	118	23.6%	9	2,639
KCP BANGKINANG	150	101	1	0	1	0	11	165	1	100	6	85.7%	65	19.0%	0	0	3	30.0%	26	1,416	122	24.3%	11	3,320
KCP SELAT PANJANG	159	109	13	9	0	0	5	56	1	300	6	85.7%	65	22.5%	0	0	1	10.0%	21	812	271	90.4%	4	667
KCP DURI HANG TUAH 1	127	112	1	1	2	0	4	110	3	320	11	84.6%	55	12.9%	0	0	3	30.0%	47	1,437	132	26.3%	17	2,741
KCP DUMAI SUKAJADI	133	126	3	9	3	1	2	15	0	0	6	75.0%	44	9.3%	0	0	0	0.0%	21	1,009	225	45.1%	7	1,872
KCP PEKANBARU SUDIRMAN	145	132	4	60	2	0	5	120	1	100	39	84.8%	94	17.7%	3	16	5	50.0%	33	1,019	89	14.8%	12	2,394
KCP RENGAT	138	156	1	9	1	550	13	194	3	4,650	8	80.0%	43	14.2%	0	0	5	50.0%	23	803	113	22.5%	4	885
KCP PANGKALAN KERINCI MAHARAJA	172	156	0	0	0	0	5	95	4	6,210	1	100.0%	85	18.8%	0	0	0	0.0%	68	3,078	167	33.4%	12	2,809
KCP GUNUNG RAYA KANDIS	152	158	1	66	0	0	1	10	1	300	1	50.0%	33	12.8%	0	0	7	70.0%	18	587	30	9.9%	1	850
KCP ROKAN HULU PASIR PANGARAJAN	156	161	5	373	2	0	20	450	0	0	2	40.0%	41	15.4%	0	0	5	50.0%	20	695	77	25.5%	2	695
KCP DURI HANG TUAH 2	210	181	2	291	2	0	6	70	1	500	18	85.7%	76	9.5%	0	0	3	30.0%	29	1,396	753	188.2%	6	2,596
KCP PEKANBARU UIR	158	195	2	100	2	100	0	0	5	600	4	66.7%	51	31.5%	0	0	0	0.0%	13	476	102	33.8%	3	265
KCP PEKANBARU SUDIRMAN 1	163	285	30	97	2	2	13	355	1	100	66	71.0%	205	15.0%	4	37	4	40.0%	53	2,348	1,338	191.1%	20	6,654
KCP TEMBILAHAN	112	394	0	0	0	0	22	404	3	900	0	0.0%	38	8.6%	3	82	2	20.0%	23	988	149	37.2%	4	485
KCP PEKANBARU SUDIRMAN ATAS	88	1,065	2	4	0	0	5	80	1	100	26	81.3%	127	21.3%	3	14	1	10.0%	21	720	296	49.3%	16	4,944

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%	
AREA PEKANBARU	-163,697	445,303	-89,928	137,789	-11,615	84,794	7,025	48,542	547	-1,377	-88,742	587,009	-78,918	281,272	-2,997	79,213	-23,757	-30,449	23,586	204,149	52,823	11,923	215,395	3.27%	
KCP PEKANBARU SUDIRMAN 1	-121,840	-86,159	-25,071	-16,678	-3,337	8,677	550	2,207	-11	-479	-17,992	40,046	1,994	10,849	466	5,112	-22,743	1,530	1,319	13,756	8,798	971	10,006	1.21%	
KCP RENGAT	613	5,172	-23,786	-11,790	-325	5,696	437	1,569	549	497	1,021	11,377	-1,154	2,688	1,459	3,795	0	0	717	4,893	0	0	8,068	3.58%	
KC DUMAI	-20,478	4,179	-22,212	-4,706	1,463	5,140	166	1,442	-88	-39	2,324	25,237	117	13,559	-449	1,634	983	-3,136	135	10,278	2,903	1,538	6,382	1.72%	
KC DURI	-14,537	-11,208	-13,510	-510	-6,395	4,084	358	1,212	4	40	1,113	8,479	1,530	6,444	-748	-6,973	0	-76	305	6,862	2,223	26	7,183	5.39%	
KCP SELAT PANJANG	-7,347	-6,146	-7,553	-6,718	-7,948	-407	207	309	5	-129	300	5,431	-454	531	0	-11	0	0	754	4,911	0	0	1,658	1.83%	
KCP PEKANBARU SUDIRMAN ATAS	54	6,860	-6,484	16,608	-898	5,858	1,102	526	3	-216	3,851	31,310	2,329	28,685	-585	-3,630	1,673	-3,732	178	7,360	2,628	256	11,748	2.97%	
KCP DURI HANG TUAH 2	-6,613	325,343	-6,405	11,091	-96	3,864	-472	2,222	-18	-315	-115,494	92,169	-94,486	14,701	-2,259	62,775	-1,277	-431	1,106	15,125	0	0	12,745	5.88%	
KCP PEKANBARU NANGKA	-4,114	-16,029	-5,197	-5,245	746	-5,629	-365	-13	11	97	4,956	26,713	189	10,242	521	1,552	0	0	1,627	8,675	6,244	2,619	3,005	1.55%	
KCP SIAK	-3,597	858	-4,577	-12,265	-1,354	-8,814	150	2,356	-3	-5	2,676	21,049	1,004	8,193	680	6,092	-43	677	1,029	6,079	8	7	2,301	1.28%	
KCP GUNUNG RAYA KANDIS	-2,972	11,328	-4,543	5,048	-4,780	3,328	363	1,006	2	-3	81	11,196	269	2,452	-474	3,304	0	0	287	5,440	0	0	4,786	4.92%	
KCP DURI HANG TUAH 1	-4,576	-2,880	-4,248	-2,740	212	171	247	1,803	-14	42	-306	24,042	-1,444	18,797	54	-464	0	0	1,084	5,709	0	0	3,473	1.86%	
KCP PEKANBARU UIR	-5,961	10,455	-1,917	9,438	-414	2,999	347	1,350	104	104	456	14,685	107	9,856	0	0	0	0	349	4,830	0	0	442	1.60%	
KCP TEMBILAHAN	-1,261	12,157	-1,203	15,460	-1,025	-559	1,082	6,825	0	3	-306	-1,338	-753	-7,492	-362	532	0	0	808	5,623	0	0	4,615	3.52%	
KCP PANAM RAYA	254	17,002	-1,124	11,130	-88	20,629	-86	1,366	6	-67	2,567	6,114	1,474	2,702	87	-4,546	-8	-120	877	6,683	1,395	135	9,417	5.55%	
KCP FLAMBOYAN PETAPAHAN	-519	6,472	-776	11,155	139	294	106	1,242	1	0	3,518	20,717	1,889	12,176	216	1,520	0	-55	1,413	7,076	0	0	7,602	5.16%	
KCP PEKANBARU PANAM	-881	1,497	-164	5,659	2,279	3,656	251	1,052	3	-42	-230	10,794	-1,771	200	-43	4,147	-379	-7,373	1,064	9,722	6,827	899	10,374	2.80%	
KCP PEKANBARU HARAPAN RAYA	-820	51,911	124	22,903	267	10,223	-112	1,080	2	-343	1,278	20,519	44	15,892	68	3,987	-1,230	-10,745	1,224	7,298	4,087	1,172	6,923	1.48%	
KCP DUMAI SUKALAI	494	-2,117	527	-1,226	-1,219	-3,655	52	767	2	-6	1,853	10,182	1,066	2,913	90	2,756	0	0	696	4,513	0	0	8,970	4.24%	
KCP PEKANBARU UIN SUSKA	1,311	-10,891	909	7,705	-124	1,867	38	708	0	-2	1,924	12,399	1,721	10,112	0	0	0	0	203	2,287	0	0	51	0.74%	
KCP BANGKINANG	1,635	28,493	1,016	10,513	-12	1,270	920	1,988	2	-4	3,334	38,320	2,110	20,062	-115	1,155	0	-38	333	9,328	2,853	1,006	6,384	3.27%	
KCP BAGAN SIAPAI	680	-3,946	1,032	7,877	-1,180	304	327	2,712	0	-277	424	7,091	-66	5,270	54	-2,627	0	0	436	4,448	0	0	7,752	8.76%	
KCP PEKANBARU SUDIRMAN	1,018	2,720	2,034	-1,430	466	389	-356	1,131	8	18	-258	10,613	-483	2,106	-665	369	0	0	572	6,054	2,083	317	8,483	4.00%	
KCP ROKAN HULU PASIR PANGARAI	1,858	18,012	2,857	14,640	539	3,119	33	2,551	2	6	1,490	24,657	307	10,480	624	9,148	0	0	560	5,029	0	0	1,466	3.03%	
KCP PEKANBARU ARIFIN AHMAD	5,935	13,554	3,471	11,845	4,630	10,983	12	1,277	6	17	5,022	43,341	3,541	40,138	-184	-4,825	-612	-5,461	1,147	8,778	4,710	1,830	31,187	7.69%	
KCP UJUNG BATU 1	2,784	4,949	3,867	2,540	559	259	-23	150	0	-3	3,144	11,768	2,098	11,104	124	-4	-151	-9	-85	931	5,900	0	0	8,337	3.07%
KCP TELUK KUANTAN	1,180	22,007	4,629	13,140	1,021	3,888	656	4,211	14	-36	1,935	13,963	842	4,483	-571	-1,555	-70	538	631	6,654	3,844	1,103	12,825	4.96%	
KCP PEKANBARU SUDIRMAN 1	2,525	27,005	5,139	18,021	1,057	480	307	1,615	3	-53	556	16,848	184	7,353	-248	3,890	-2	373	622	5,978	0	0	6,962	3.08%	
KCP PEKANBARU RUMBAI	3,648	16,285	6,324	4,023	4,242	8,834	35	892	-42	-144	-270	11,239	-669	8,165	-227	-3,976	0	-37	629	5,389	1,698	-3	3,336	2.69%	
KCP PANGKALAN KERINCI MAHARA	5,328	-1,581	6,921	2,297	-38	-2,157	693	2,986	-5	-38	2,290	18,049	-454	8,610	192	-1,028	-43	-1,531	2,550	9,473	2,524	45	8,915	3.44%	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	1,253	4,154	41	3,757	38	1,814	113	2,186	34	13,750	28	51.9%	682	11.3%	12	290	95	67.9%	493	23,518	5,612	73.8%	200	45,547
KCP GUNUNG TUA	65	115	0	0	0	0	2	31	1	180	0	0.0%	6	2.5%	0	0	6	60.0%	29	1,383	18	3.7%	21	3,575
KCP SIPIROK	54	135	2	24	0	0	2	60	2	200	2	100.0%	22	5.8%	0	0	9	90.0%	23	966	147	36.9%	13	3,104
KC PADANGSIDEMPUAN	76	172	1	32	0	0	0	0	1	150	1	50.0%	24	2.9%	2	100	2	20.0%	36	2,485	250	50.0%	30	7,834
KCP AEK KANOPAN	77	207	0	0	2	0	6	120	2	350	1	20.0%	28	7.5%	0	0	4	40.0%	31	727	168	33.6%	10	2,540
KCP PEMATANGSIANTAR SUTOMO	96	227	4	958	3	1	12	132	4	1,850	3	50.0%	53	7.6%	0	0	7	70.0%	38	1,720	190	47.6%	9	3,145
KCP PANYABUNGAN	77	251	1	5	3	1	16	112	0	0	0	0.0%	19	11.7%	0	0	0	0.0%	20	977	1,110	277.5%	9	1,414
KC PEMATANGSIANTAR PERINTIS	79	251	9	184	1	0	6	135	2	400	9	90.0%	83	11.9%	4	73	18	180.0%	44	1,529	695	115.8%	25	4,829
KCP INDRAPURA	77	267	0	0	3	1	7	230	0	0	6	75.0%	44	11.9%	0	0	8	80.0%	16	269	326	65.1%	9	2,243
KCP SIBUHUAN	86	289	1	95	0	0	10	108	1	100	0	0.0%	13	9.5%	0	0	12	120.0%	30	1,559	251	62.7%	9	1,506
KC SIBOLGA	44	313	2	454	5	700	14	278	4	1,400	3	75.0%	33	9.1%	0	0	2	20.0%	69	2,599	150	30.0%	18	3,257
KCP KOTA PINANG	113	370	1	1,126	2	300	2	250	2	300	0	0.0%	14	7.1%	0	0	1	10.0%	24	814	148	37.0%	8	4,595
KCP TANJUNG BALAI	99	419	1	1	1	210	4	104	1	500	1	50.0%	58	23.5%	0	0	1	10.0%	27	1,007	86	17.2%	9	866
KC RANTAU PRAPAT	121	513	10	542	4	600	18	509	7	2,700	0	0.0%	35	6.7%	4	17	17	170.0%	66	3,001	602	120.5%	14	2,459
KCP KISARAN	171	618	7	258	14	1	14	118	7	5,620	2	33.3%	211	48.6%	2	100	8	80.0%	40	4,481	1,203	240.7%	16	4,181
KFO																								
KF MIKRO BALIGE	7	5	2	78	0	0	0	0	0	0	0	0.0%	13	17.3%	0	0	0	0.0%	0	-	-2	-1.0%	0	-
KFO MIKRO PANDAN KOTA	11	1	0	0	0	0	0	0	0	0	0	0.0%	26	7.9%	0	0	0	0.0%	0	-	268	134.2%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0															
KFF PADANGSIDEMPUAN UIN SUHADA	0	0	0	0	0	0	0	0	0															

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-141,270	78,177	-7,903	137,140	-5,338	34,741	6,357	47,257	2,283	4,811	31,782	316,701	14,658	118,084	-1,133	-3,512	-4,824	58,888	11,788	94,603	48,638	11,293	190,167	5.49%
KCP PEMATANGSIANTAR SUTOMO	-6,568	22,098	-8,109	6,017	-2,332	4,538	351	2,982	4	-48	2,928	20,396	2,022	19,712	-355	-3,329	-71	-689	1,332	4,702	0	0	26,081	10.98%
KC SIBOLGA	-3,941	3,276	-3,772	520	28	26	501	2,665	702	674	4,042	22,625	946	10,930	114	241	0	0	1,578	6,440	5,014	1,405	6,648	2.87%
KCP PANYABUNGAN	-3,854	-4,349	-3,577	-8,746	-452	-246	370	2,300	4	9	484	6,476	-611	2,381	64	-2,506	-2	-16	575	4,308	2,309	458	4,613	3.08%
KCP SIBUHUAN	-1,169	8,885	-2,668	4,866	-445	-1,690	-64	3,068	-1	15	938	19,099	115	10,521	-536	-1,266	0	0	488	7,093	2,750	872	4,571	2.76%
KCP INDRAPURA	-40,983	-21,064	-2,665	-7,209	-807	563	138	1,576	8	36	-493	-11,951	431	-6,496	-671	-4,987	-3	-89	-251	-379	0	0	12,958	5.29%
KC PADANGSIDEMPUAN	-1,197	-14,783	-2,431	-2,252	-1,619	18,885	-246	2,559	-10	-36	5,857	60,280	3,291	24,720	66	-1,313	-3,847	17,457	1,251	5,587	13,829	5,097	14,434	4.05%
KCP SIPIROK	-2,714	-21,601	-2,325	-320	-97	1,394	-27	1,882	-5	130	2,929	14,121	1,723	5,118	362	5,966	0	0	844	3,037	0	0	6,710	5.19%
KCP TANJUNG BALAI	-1,284	-13,752	-1,199	-1,033	47	195	410	3,022	275	169	-120	13,898	-474	826	-419	-1,137	0	-20	363	8,687	5,541	411	6,068	3.41%
KCP AEK KANOPAN	-328	21,506	-624	8,114	-330	-1,068	452	2,249	-3	-57	1,203	6,899	385	-1,107	294	3,332	-1	-44	524	4,719	0	0	8,753	5.28%
KCP GUNUNG TUA	1,318	8,101	1,493	6,000	442	591	198	2,576	-19	715	3,628	25,461	1,708	9,252	285	2,317	-14	-151	598	8,658	5,385	1,052	9,424	5.20%
KCP KOTA PINANG	3,551	16,916	3,327	16,987	965	1,479	1,369	7,296	201	1,301	4,297	29,359	3,203	21,562	398	3,367	-2	-22	698	4,452	0	0	6,128	4.17%
KC RANTAU PRAPAT	-88,091	-17,248	4,331	29,059	-910	3,959	1,394	5,147	1,133	1,866	-879	32,130	-760	-4,924	-608	-6,126	-491	25,820	1,376	12,250	5,110	-395	49,084	8.97%
KC PEMATANGSIANTAR PERINTIS	6,667	54,657	4,541	60,552	687	2,429	718	5,062	-10	43	1,526	38,331	714	8,737	162	509	-392	16,643	323	8,851	3,592	720	11,265	2.64%
KCP KISARAN	-1,297	33,330	5,597	24,827	-450	1,827	961	4,241	4	-6	5,490	39,074	1,967	16,851	-241	919	0	0	2,090	16,198	5,106	1,674	20,366	7.32%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25		
		MTd NoA	MTd Nom (Juta)	MTd NoA	MTd Nom (Juta)	MTd NoA	MTd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	%Ratio Aktif	Merchant Aktif	%Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
		Kelas Cabang B1																								
KC PEKANBARU SUDIRMAN 1		B1	163	285	30	97	2	2	13	355	1	100	66	71.0%	205	15.0%	4	37	4	40.0%	53	2,348	1,338	191.1%	20	6,654
KC MEDAN KEJAKSAAN		B1	110	1,358	8	108	1	0	2	110	1	300	35	77.8%	151	25.1%	4	123	0	0.0%	37	1672	1,683	240.4%	24	7,965

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	143	7	4	2	0	0	2	80	1	200	7	77.8%	134	49.6%	6	233	4	40.0%	37	1,585	1,940	323.4%	27	7,082
KCP PEKANBARU PANAM	B2	362	8	6	1,961	4	0	2	25	3	880	13	54.2%	116	22.8%	5	125	1	10.0%	40	1,851	446	74.3%	7	2,723
KCP PEKANBARU HARAPAN RAYA	B2	201	29	3	2	1	1	5	40	1	250	28	90.3%	494	91.7%	6	76	13	130.0%	43	1,992	341	56.9%	19	5,567
KC DURI	B2	326	61	2	183	0	0	9	92	1	600	5	83.3%	61	11.5%	3	50	2	20.0%	17	702	420	70.1%	6	2,853
KCP PEKANBARU ARIFIN AHMAD	B2	129	85	3	283	1	0	11	135	4	660	22	88.0%	196	21.6%	8	178	2	20.0%	33	1,889	561	93.4%	17	7,161
KCP PEKANBARU SUDIRMAN	B2	145	132	4	60	2	0	5	120	1	100	39	84.8%	94	17.7%	3	16	5	50.0%	33	1,019	89	14.8%	12	2,394
KCP MEDAN AKSARA	B2	97	136	2	258	3	100	4	85	1	100	1	50.0%	64	43.5%	0	0	3	30.0%	15	917	535	89.1%	26	6,391
KCP MEDAN SETIA BUDI	B2	163	205	4	714	0	0	8	200	1	100	43	91.5%	501	90.3%	4	211	3	30.0%	15	496	802	133.7%	19	4,911
KCP MEDAN ADAM MALIK	B2	94	235	7	14	2	201	6	150	1	1,000	13	72.2%	88	12.4%	2	14	0	0.0%	65	3,690	318	53.1%	4	1,788
KCP TEBING TINGGI SUDIRMAN 1	B2	159	249	2	1	0	0	14	311	2	800	23	79.3%	660	97.5%	2	8	2	20.0%	25	1,353	184	30.7%	10	1,593
KC PEMATANGSIANTAR PERINTIS	B2	79	251	9	184	1	0	6	135	2	400	9	90.0%	83	11.9%	4	73	18	180.0%	44	1,529	695	115.8%	25	4,829
KC BATAM WINDSOR CENTRAL	B2	157	627	11	1,324	2	0	14	293	2	600	12	66.7%	144	19.9%	2	94	27	270.0%	45	3,005	1,091	181.8%	7	2,166
KC MEDAN S PARMAN	B2	95	894	4	313	1	0	0	0	2	2,100	27	87.1%	85	26.7%	3	18	0	0.0%	25	1,476	807	134.5%	17	5,860
KCP PEKANBARU SUDIRMAN ATAS	B2	88	1,065	2	4	0	0	5	80	1	100	26	81.3%	127	21.3%	3	14	1	10.0%	21	720	296	49.3%	16	4,944

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	244	1	5	12	0	0	1	20	3	300	9	90.0%	89	20.3%	0	0	1	10.0%	34	2,031	444	88.9%	5	1,662
KCP PANAM RAYA	B3	138	1	2	2	0	0	1	10	0	0	3	37.5%	140	19.8%	0	0	3	30.0%	44	1,353	279	55.8%	9	2,929
KCP PEKANBARU RUMBAI	B3	68	16	4	1,340	0	0	0	0	4	1,500	4	50.0%	100	19.4%	1	26	0	0.0%	23	918	56	11.3%	4	816
KCP BAGAN BATU SUDIRMAN 1	B3	71	26	0	0	2	0	8	55	1	250	2	66.7%	21	6.1%	0	0	12	120.0%	17	701	303	60.6%	5	1,508
KCP BATUJAI	B3	113	32	1	0	8	12	4	25	1	1,000	14	70.0%	177	39.1%	0	0	9	90.0%	23	651	142	28.5%	5	1,699
KCP BINTAN CENTER	B3	70	32	3	62	2	300	3	55	4	435	6	66.7%	415	70.8%	0	0	2	20.0%	36	958	791	158.2%	20	3,826
KCP BATAM RADEN PATAH	B3	209	69	4	337	4	0	2	23	1	100	3	50.0%	112	31.3%	0	0	0	0.0%	31	1,179	49	9.9%	9	2,988
KCP UJUNG BATU 1	B3	144	78	1	48	3	0	8	133	2	1,100	3	75.0%	26	10.7%	0	0	11	110.0%	22	991	127	25.4%	15	4,933
KCP TELUK KUANTAN	B3	149	93	8	718	3	4	0	0	3	855	3	60.0%	60	10.9%	4	267	5	50.0%	28	1,176	148	29.5%	16	3,326
KCP SIAK	B3	134	94	0	0	4	1	3	58	2	200	0	0.0%	31	12.6%	0	0	3	30.0%	22	1,214	118	23.6%	9	2,639
KCP BANGKINANG	B3	150	101	1	0	1	0	11	165	1	100	6	85.7%	65	19.0%	0	0	3	30.0%	26	1,416	122	24.3%	11	3,320
KCP STABAT KH ZAINUL ARIFIN	B3	100	111	3	3,539	0	0	9	71	3	900	3	30.0%	484	91.5%	2	29	13	130.0%	48	1,800	194	38.7%	14	2,056
KCP DURI HANG TUAH 1	B3	127	112	1	1	2	0	4	110	3	320	11	84.6%	55	12.9%	0	0	3	30.0%	47	1,437	132	26.3%	17	2,741
KCP GUNUNG TUA	B3	65	115	0	0	0	0	2	31	1	180	0	0.0%	6	2.5%	0	0	6	60.0%	29	1,383	18	3.7%	21	3,575
KCP MEDAN GATOT SUBROTO	B3	92	124	3	216	2	1	2	20	1	150	11	55.0%	121	37.2%	3	20	3	30.0%	42	2,753	266	53.2%	2	1,828
KCP DUMAI SUKAJADI	B3	133	126	3	9	3	1	2	15	0	0	6	75.0%	44	9.3%	0	0	0	0.0%	21	1,009	225	45.1%	7	1,872
KC MEDAN GAJAH MADA	B3	134	128	1	0	12	1,002	16	150	4	1,450	38	84.4%	40	11.2%	6	77	2	20.0%	45	3,075	442	88.4%	9	2,577
KCP MEDAN SIMPANG LIMUN	B3	114	134	3	10	3	0	2	20	0	0	1	100.0%	60	14.5%	0	0	1	10.0%	18	919	123	24.7%	6	1,070
KCP MEDAN PULO BRAYAN	B3	124	142	3	4	5	2	4	120	0	0	13	59.1%	51	12.4%	2	32	1	10.0%	15	599	536	107.1%	10	3,586
KCP MEDAN KRAKATAU	B3	142	155	0	0	0	0	2	50	3	1,100	3	50.0%	252	74.6%	1	54	0	0.0%	30	1,467	317	63.4%	7	1,174
KCP RENGAT	B3	138	156	1	9	1	550	13	194	3	4,650	8	80.0%	43	14.2%	0	0	5	50.0%	23	803	113	22.5%	4	885
KCP PANGKALAN KERINCI MAHARAJA	B3	172	156	0	0	0	0	5	95	4	6,210	1	100.0%	85	18.8%	0	0	0	0.0%	68	3,078	167	33.4%	12	2,809
KCP PADANGSIDEMPUAN	B3	76	172	1	32	0	0	0	0	1	150	1	50.0%	24	2.9%	2	100	2	20.0%	36	2,485	250	50.0%	30	7,834
KCP AEK KANOPAN	B3	77	207	0	0	2	0	6	120	2	350	1	20.0%	28	7.5%	0	0	4	40.0%	31	727	168	33.6%	10	2,540
KCP MEDAN KAMPUNG BARU	B3	74	207	3	20	1	10	6	128	2	1,250	1	33.3%	304	79.4%	0	0	0	0.0%	29	1,474	439	87.9%	9	2,221
KCP BINJAI JAMIN GINTING	B3	161	228	0	0	0	0	5	240	2	600	3	42.9%	230	92.4%	0	0	3	30.0%	16	639	216	43.2%	4	1,430
KCP BATAM BATU AJI	B3	174	263	4	325	2	0	18	260	4	430	9	69.2%	329	74.4%	0	0	3	30.0%	35	1,213	143	28.7%	5	4,443
KCP INDRAPURA	B3	77	267	0	0	3	1	7	230	0	0	6	75.0%	44	11.9%	0	0	8	80.0%	16	269	326	65.1%	9	2,243
KCP MEDAN MARELAN RAYA	B3	130	269	4	1	0	0	10	218	1	100	55	91.7%	738	97.2%	0	0	5	50.0%	36	1,789	102	20.3%	2	137
KC SIBOLGA	B3	44	313	2	454	5	700	14	278	4	1,400	3	75.0%	33	9.1%	0	0	2	20.0%	69	2,599	150	30.0%	18	3,257
KCP BATAMINDO	B3	139	315	5	347	4	605	10	180	1	100	8	72.7%	348	74.0%	0	0	1	10.0%	28	1,202	209	41.9%	9	2,767
KCP MEDAN MUHTAR BASRI	B3	152	337	3	150	0	0	4	130	0	0	0	0.0%	28	3.8%	0	0	0	0.0%	24	777	312	62.4%	10	1,967
KC TANJUNG PINANG	B3	107	353	5	7	1	1	4	115	5	600	12	66.7%	128	19.2%	2	10	1	10.0%	31	1,093	171	34.1%	5	1,187
KC LUBUK PAKAM	B3	156	413	1	65	2	1	12	222	1	100	26	83.9%	687	94.0%	1	6	5	50.0%	36	1,322	412	82.4%	31	4,918
KCP TANJUNG BALAI	B3	99	419	1	1	1	210	4	104	1	500	1	50.0%	58	23.5%	0	0	1	10.0%	27	1,007	86	17.2%	9	866
KCP BATAM GRAND NIAGA MAS	B3	215	440	9	125	3	502	2	250	1	500	8	72.7%	114	22.0%	0	0	2	20.0%	24	1,440	89	17.8%	11	3,871
KC RANTAU PRAPAT	B3	121	513	10	542	4	600	18	509	7	2,700	0	0.0%	35	6.7%	4	17	17	170.0%	66	3,001	602	120.5%	14	2,459
KCP MEDAN A.H NASUTION	B3	139	536	3	21	0	0	8	123	1	600	21	70.0%	451	93.6%	1	77	0	0.0%	37	1,999	335	67.0%	11	3,960
KCP KISARAN	B3	171	618	7	258	14	1	14	118	7	5,620	2	33.3%	211	48.6%	2	100	8	80.0%	40	4,481	1,203	240.7%	16	4,181
KC BINJAI	B3	130	684	3	2	0	0	21	489	1	100	12	70.6%	600	94.3%	2	7	10	100.0%	47	1,919	862	172.4%	7	1,660
KCP BATAM CENTER	B3	164	1,342	6	669	0	0	5	150	2	200	10	58.8%	57	22.9%	6	47	13	130.0%	28	1,753	226	45.2%	4	70

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom BlokIr (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B4/B4 Review																									
KCP ANAMBAS JEMAJA	B4 Review	4	0	0	0	0	0	2	205	1	221	0	0.0%	38	36.5%	0	0	0	0.0%	1	4	26	8.6%	2	60
KCP NATUNA	B4 Review	79	4	2	279	1	0	1	40	1	100	1	100.0%	119	25.8%	0	0	0	0.0%	7	418	321	107.1%	8	1,470
KCP BATAM SEKUPANG	B4	69	15	1	10	0	0	3	15	1	200	8	80.0%	74	26.2%	2	110	1	10.0%	11	565	122	30.4%	5	850
KCP TANJUNG UBAN	B4 Review	112	31	5	2	13	1	2	10	1	100	4	66.7%	62	23.0%	0	0	1	10.0%	16	512	234	78.0%	4	940
KCP BAGAN SIAPIPI	B4	110	38	0	0	1	0	6	130	1	300	1	33.3%	35	10.7%	0	0	9	90.0%	20	612	87	21.7%	4	641
KCP MEDAN PANCA BUDI	B4	162	40	1	27	0	0	3	40	1	100	7	58.3%	27	8.5%	0	0	0	0.0%	7	305	113	28.3%	3	270
KCP PEKANBARU UIN SUSKA	B4	176	50	1	1	0	0	3	43	0	0	5	100.0%	72	31.0%	0	0	2	20.0%	11	271	48	12.0%	6	1,918
KCP FLAMBOYAN PETAPAHAN	B4	166	80	2	8	1	0	0	0	2	320	1	33.3%	13	3.3%	2	51	7	70.0%	42	1,680	24	6.1%	10	2,160
KCP BATAM BENGKONG	B4	84	102	6	1	1	0	9	92	1	200	13	86.7%	50	14.3%	0	0	2	20.0%	24	680	116	28.9%	6	2,200
KCP SELAT PANJANG	B4 Review	159	109	13	9	0	0	5	56	1	300	6	85.7%	65	22.5%	0	0	1	10.0%	21	812	271	90.4%	4	667
KCP MEDAN IMAM BONJOL	B4	53	118	1	1	1	0	4	40	2	400	26	86.7%	149	50.3%	2	131	3	30.0%	14	520	113	28.4%	5	1,070
KCP MEDAN SUTOMO	B4 Review	81	133	0	0	0	0	0	0	1	700	1	100.0%	37	75.5%	0	0	0	0.0%	17	830	48	16.1%	1	50
KCP SIPIROK	B4	54	135	2	24	0	0	2	60	2	200	2	100.0%	22	5.8%	0	0	9	90.0%	23	966	147	36.9%	13	3,104
KCP MEDAN JUANDA	B4	51	138	4	65	8	1	8	265	0	0	5	55.6%	207	68.8%	0	0	9	90.0%	8	171	205	51.4%	2	500
KCP GUNUNG RAYA KANDIS	B4 Review	152	158	1	66	0	0	1	10	1	300	1	50.0%	33	12.3%	0	0	7	70.0%	18	587	30	9.9%	1	850
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	156	161	5	373	2	0	20	450	0	0	2	40.0%	41	15.4%	0	0	5	50.0%	20	695	77	25.5%	2	695
KCP CEMARA ASRI	B4 Review	79	167	2	87	0	0	3	145	0	0	33	89.2%	342	94.2%	1	62	1	10.0%	15	870	245	81.7%	9	1,417
KCP DURI HANG TUAH 2	B4	210	181	2	291	2	0	6	70	1	500	18	85.7%	76	9.5%	0	0	3	30.0%	29	1,396	753	188.2%	6	2,596
KCP ANAMBAS	B4 Review	44	186	0	0	0	0	6	172	3	1,350	0	0.0%	61	22.3%	0	0	0	0.0%	8	206	148	49.4%	3	420
KCP MEDAN ISKANDAR MUDA 1	B4	29	189	1	0	0	0	2	20	0	0	18	94.7%	216	71.1%	0	0	0	0.0%	27	1,973	545	136.3%	4	1,161
KCP MEDAN TOMANG ELOK	B4	36	195	0	0	1	0	2	110	4	2,300	4	80.0%	46	15.0%	0	0	0	0.0%	19	683	114	28.5%	5	723
KCP PEKANBARU UIR	B4 Review	158	195	2	100	2	100	0	0	5	600	4	66.7%	51	31.5%	0	0	0	0.0%	13	476	102	33.8%	3	265
KCP MEDAN USU	B4	15	211	2	1	2	0	3	265	0	0	20	76.9%	50	7.3%	0	0	1	10.0%	18	1,270	137	34.2%	3	2,693
KCP TANJUNG BALAI KARIMUN 1	B4	191	213	7	54	18	1	11	160	1	100	4	80.0%	106	23.8%	0	0	1	10.0%	91	4,699	336	83.9%	9	2,200
KCP KABANGIAHE	B4	80	222	3	484	0	0	6	77	1	120	8	42.1%	998	99.0%	0	0	1	10.0%	17	795	247	61.8%	11	1,643
KCP PEMATANGSIANTAR SUTOMO	B4	96	227	4	958	3	1	12	132	4	1,850	3	50.0%	53	7.6%	0	0	7	70.0%	38	1,720	190	47.6%	9	3,145
KCP PERBAUNGAN	B4 Review	79	248	0	0	0	0	4	65	2	200	22	95.7%	241	94.5%	1	35	0	0.0%	15	316	70	23.2%	15	2,450
KCP PANYABUNGAN	B4	77	251	1	5	3	1	16	112	0	0	0	0.0%	19	11.7%	0	0	0	0.0%	20	977	1,110	277.5%	9	1,414
KCP MEDAN BELAWAN	B4	65	259	0	0	3	0	7	100	0	0	93	89.4%	92	92.9%	0	0	4	40.0%	10	338	122	30.5%	6	2,407
KCP SIBUHAN	B4	86	289	1	95	0	0	10	108	1	100	0	0.0%	13	9.5%	0	0	12	120.0%	30	1,559	251	62.7%	9	1,506
KCP MEDAN RING ROAD	B4	94	289	2	291	0	0	8	130	3	700	21	95.5%	323	93.4%	0	0	1	10.0%	22	1,336	332	83.1%	6	1,726
KCP MEDAN SUKARAMAI	B4	138	369	2	5	0	0	6	353	1	400	4	66.7%	98	25.4%	0	0	0	0.0%	31	1,881	76	19.0%	4	1,710
KCP KOTA PINANG	B4	113	370	1	1,176	2	300	2	250	2	300	0	0.0%	14	7.1%	0	0	1	10.0%	24	814	148	37.0%	8	4,595
KCP TEMBILAHAN	B4	112	394	0	0	0	0	22	404	3	900	0	0.0%	38	8.6%	3	82	2	20.0%	23	988	149	37.2%	4	485
KCP PANGKALAN BRANDAN	B4	89	398	1	1	1	10	6	150	1	100	11	68.8%	348	95.3%	3	47	20	200.0%	14	420	375	93.8%	7	1,838
KCP BATAM BOTANIA GARDEN	B4	151	504	4	2	0	0	5	490	1	100	5	83.3%	108	36.6%	2	47	3	30.0%	15	466	308	76.9%	7	1,519
KFO																									
KF MIKRO BALIGE		7	5	2	78	0	0	0	0	0	0	0	0.0%	13	17.3%	0	0	0	0.0%	0	-	-2	-1.0%	0	-
KFO MIKRO PANDAN KOTA		11	1	0	0	0	0	0	0	0	0	0	0.0%	26	7.9%	0	0	0	0.0%	0	-	268	134.2%	0	-
KFF																									
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0															
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0															
KFF PADANGSIDEMPUN UIN SYUHADA		0	0	0	0	0	0	0	0	0															
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0	0															
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0															



THANK YOU

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