

Area Batam

No	Unit Kerja	CASA per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	335.176	(16.456)	14.102	2.421.722	95,24%	(115.358)
1	KCP TANJUNG UBAN	1.529	75	(546)	72.756	66,67%	(24.247)
2	KC TANJUNG PINANG	(35.879)	(43.971)	339	243.841	70,65%	(71.578)
3	KCP BINTAN CENTER	(4.439)	3.948	299	120.281	73,20%	(32.239)
4	KCP BATAM BOTANIA GARDEN	3.222	(5.113)	(240)	114.733	80,24%	(22.673)
5	KCP BATAM SEKUPANG	3.937	(13.829)	(182)	115.739	81,04%	(21.948)
6	KCP BATAM GRAND NIAGA MAS	10.567	(6)	331	142.299	81,09%	(26.908)
7	KCP BATAM RADEN PATAH	967	5.331	1.056	201.573	82,06%	(36.170)
8	KCP BATAM BENGKONG	12.274	(2.049)	(122)	99.261	85,33%	(14.564)
9	KCP ANAMBAS	312	256	(20)	46.043	85,82%	(6.528)
10	KCP ANAMBAS JEMAJA	713	1.708	64	40.329	87,29%	(5.125)
11	KCP BATAMINDO	20.967	3.035	3.190	184.064	90,96%	(16.637)
12	KCP TANJUNG BALAI KARIMUN 1	6.736	7.378	8.522	177.883	91,48%	(15.162)
13	KCP NATUNA	6.668	1.560	(226)	73.098	97,22%	(2.033)
14	KCP BATAM CENTER	27.530	4.645	1.252	131.461	99,96%	(52)
15	KC BATAM WINDSOR CENTRAL	85.036	(9.767)	(834)	264.674	117,39%	46.039
16	KCP BATUAJI	90.864	40.719	2.033	197.215	128,58%	56.356
17	KCP BATAM BATU AJI	104.171	(10.376)	(813)	196.472	139,76%	78.110

Area Medan Kota

No	Unit Kerja	CASA per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		499.854	209.401	90.272	3.049.471	100,25%	7.486
1	KCP MEDAN SUTOMO	9.891	(93)	(30)	22.874	52,48%	(10.870)
2	KCP MEDAN PANCA BUDI	(10.295)	7.213	304	121.734	78,22%	(26.517)
3	KCP MEDAN SIMPANG LIMUN	(3.429)	5.648	(28.873)	135.620	80,87%	(25.938)
4	KCP MEDAN IMAM BONJOL	(1.904)	6.819	1.432	108.282	83,21%	(18.180)
5	KCP MEDAN GATOT SUBROTO	11.285	732	(100)	122.582	84,05%	(19.547)
6	KCP MEDAN KAMPUNG BARU	1.379	(3.319)	(964)	166.897	84,94%	(25.140)
7	KCP MEDAN ADAM MALIK	9.768	10.659	2.158	303.537	87,60%	(37.652)
8	KC MEDAN KEJAKSAAN	2.925	1.861	(6.109)	533.243	89,24%	(57.369)
9	KCP MEDAN PULO BRAYAN	16.001	(8.120)	(533)	153.681	91,29%	(13.383)
10	KCP MEDAN TOMANG ELOK	8.118	968	218	106.189	91,89%	(8.616)
11	KCP MEDAN KRAKATAU	9.863	793	(1.176)	140.447	93,11%	(9.681)
12	KCP MEDAN SUKARAMAI	14.393	9.070	232	118.855	98,49%	(1.797)
13	KCP MEDAN JUANDA	27.547	2.763	2.163	177.314	98,78%	(2.157)
14	KCP MEDAN MUCHTAR BASRI	29.053	3.680	(131)	160.120	100,96%	1.535
15	KCP MEDAN ISKANDAR MUDA 1	23.334	(2.118)	1.212	128.718	102,74%	3.522
16	KC MEDAN GAJAH MADA	35.977	7.163	1.718	154.371	104,24%	6.539
17	KCP MEDAN USU	29.865	2.830	12	77.480	117,89%	13.863
18	KC MEDAN S PARMAN	285.756	162.743	118.747	316.982	175,28%	238.617

Area Medan Raya

No	Unit Kerja	CASA per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	197.301	47.179	5.975	2.429.348	88,78%	(272.564)
1	KCP KABANJAHE	(1.942)	1.201	(1.174)	80.764	67,77%	(26.031)
2	KCP MEDAN BELAWAN	2.021	2.856	1.294	81.244	70,78%	(23.736)
3	KCP PERBAUNGAN	6.989	(1.442)	614	68.621	76,08%	(16.416)
4	KC BINJAI	(10.378)	(19.114)	(2.354)	244.508	80,27%	(48.252)
5	KCP TEBING TINGGI SUDIRMAN 1	8.875	(2.186)	1.312	165.533	81,80%	(30.127)
6	KC LUBUK PAKAM	5.476	(4.042)	(182)	203.513	83,79%	(32.985)
7	KCP MEDAN RING ROAD	10.302	(5.167)	(766)	156.462	84,23%	(24.682)
8	KCP MEDAN MARELAN RAYA	14.423	6.238	(18)	155.111	85,91%	(21.859)
9	KCP CEMARA ASRI	13.120	2.979	266	107.726	89,18%	(11.653)
10	KCP MEDAN AKSARA	12.922	15.063	5.583	278.089	90,13%	(27.443)
11	KCP STABAT KH ZAINUL ARIFIN	18.728	7.542	2.307	185.609	90,28%	(18.040)
12	KCP MEDAN SETIA BUDI	17.843	(704)	(387)	266.193	91,99%	(21.319)
13	KCP BINJAI JAMIN GINTING	13.050	(3.930)	(860)	149.644	92,67%	(10.974)
14	KCP PANGKALAN BRANDAN	30.355	2.112	623	112.747	109,67%	10.901
15	KCP MEDAN A.H NASUTION	55.518	45.772	(283)	173.583	117,31%	30.053

Area Pekanbaru

No	Unit Kerja	CASA per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		940.810	(89.187)	24.704	6.604.083	103,42%	225.957
1	KCP PEKANBARU UIN SUSKA	(50.333)	12.990	1.129	131.484	47,90%	(68.498)
2	KCP DUMAI SUKAJADI	(2.335)	(1.761)	562	112.792	82,39%	(19.864)
3	KCP SELAT PANJANG	(5.224)	(91)	(1.352)	82.645	82,53%	(14.437)
4	KCP RENGAT	(12.119)	(3.102)	(754)	179.802	82,86%	(30.813)
5	KC PEKANBARU SUDIRMAN 1	(77.443)	(41.238)	27.618	1.264.839	84,88%	(191.188)
6	KCP PEKANBARU SUDIRMAN	1.361	5.353	(214)	204.659	87,00%	(26.611)
7	KCP DURI HANG TUAH 1	898	(1.532)	344	120.079	87,80%	(14.651)
8	KCP PEKANBARU ARIFIN AHMAD	17.245	(22.806)	(12.903)	245.512	91,05%	(21.973)
9	KC DUMAI	4.550	(25.943)	425	362.292	91,66%	(30.204)
10	KCP PEKANBARU PANAM	13.045	8.201	(631)	292.208	93,82%	(18.055)
11	KCP UJUNG BATU 1	11.164	543	(921)	139.831	95,04%	(6.932)
12	KC DURI	15.328	(7.699)	672	257.758	96,22%	(9.735)
13	KCP PEKANBARU NANGKA	19.165	18.845	(857)	188.340	96,30%	(6.977)
14	KCP PANAM RAYA	20.529	1.077	(3.881)	247.662	97,71%	(5.679)
15	KCP PANGKALAN KERINCI MAHARAJA	18.980	7.758	2.504	281.944	98,74%	(3.554)
16	KCP SIAK	15.841	7.544	(394)	141.693	100,17%	237
17	KCP PEKANBARU UIR	13.786	102	920	67.833	100,50%	338
18	KCP TEMBILAHAN	19.167	(1.591)	141	154.194	101,25%	1.930
19	KCP PEKANBARU SUDIRMAN ATAS	38.378	14.581	6.712	373.609	101,37%	5.132
20	KCP TELUK KUANTAN	29.486	7.285	1.549	205.541	103,16%	6.502
21	KCP BAGAN BATU SUDIRMAN 1	24.452	4.420	1.440	162.014	104,21%	6.824
22	KCP BAGAN SIAPIAPI	20.336	6.402	1.304	101.547	104,44%	4.507
23	KCP FLAMBOYAN PETAPANAN	16.806	1.183	272	104.289	104,86%	5.071
24	KCP GUNUNG RAYA KANDIS	14.302	(1.213)	103	60.853	106,37%	3.877

25	KC PEKANBARU HARAPAN RAYA	69.529	9.164	546	286.855	112,32%	35.345
26	KCP ROKAN HULU PASIR PANGARAIAN	22.633	4.310	(93)	86.431	117,13%	14.806
27	KCP BANGKINANG	50.430	4.699	367	174.300	118,02%	31.404
28	KCP PEKANBARU RUMBAI	172.266	(96.373)	306	185.127	179,46%	147.110
29	KCP DURI HANG TUAH 2	458.588	(297)	(210)	387.950	211,37%	432.048

Area Pematangsiantar

No	Unit Kerja	CASA per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	210.888	14.084	484	2.285.190	90,66%	(213.408)
1	KCP PEMATANGSIANTAR SUTOMO	5.786	83	431	84.987	76,61%	(19.879)
2	KCP SIPIROK	5.027	173	826	65.167	77,90%	(14.401)
3	KCP PANYABUNGAN	(2.017)	4.674	(663)	136.097	81,01%	(25.846)
4	KCP INDRAPURA	(2.995)	4.052	542	169.834	81,45%	(31.511)
5	KC SIBOLGA	10.281	6.770	637	99.868	83,79%	(16.189)
6	KC PADANGSIDEMPUAN	2.912	5.556	(467)	280.753	85,34%	(41.162)
7	KCP TANJUNG BALAI	2.960	2.754	629	145.323	86,19%	(20.076)
8	KCP SIBUHUAN	12.576	4.076	503	114.707	89,28%	(12.301)
9	KCP GUNUNG TUA	13.428	2.350	474	107.098	90,63%	(10.034)
10	KCP AEK KANOPAN	13.990	(5.748)	35	151.462	92,52%	(11.322)
11	KCP KISARAN	23.147	(683)	(253)	186.188	96,05%	(7.354)
12	KC RANTAU PRAPAT	37.219	1.207	713	292.381	99,11%	(2.614)
13	KCP KOTA PINANG	24.767	1.897	(30)	100.619	103,43%	3.454
14	KC PEMATANGSIANTAR PERINTIS	61.666	(14.883)	(2.746)	296.436	105,80%	17.208