

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.452.231	1.454.817	55.062	(180.463)	2.586	8	21.497	25.159	25.593	25.617	4.120	458	24	1
2	RO II/ Medan	516.315	888.850	911.411	938.532	422.217	49.682	27.121	2	8.285	10.506	10.898	10.922	2.637	416	24	2
3	RO III/ Palembang	785.271	929.235	899.421	897.689	112.418	(31.546)	(1.732)	5	13.443	16.106	16.299	16.326	2.883	220	27	4
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.804.341	1.865.934	420.681	(411.279)	61.593	10	20.250	24.269	24.462	24.479	4.229	210	17	5
5	RO V/ Jakarta 2	941.330	1.179.284	1.098.165	1.104.629	163.299	(74.655)	6.464	6	9.818	12.548	12.806	12.823	3.005	275	17	3
6	RO VI/ Bandung	709.231	1.151.856	983.697	1.001.882	292.650	(149.974)	18.184	7	9.688	11.754	11.705	11.710	2.022	(44)	5	7
7	RO VII/ Semarang	1.071.779	1.337.684	1.271.265	1.400.019	328.240	62.335	128.754	1	17.907	20.886	20.633	20.659	2.752	(227)	26	9
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.441.059	1.473.928	120.382	(191.015)	32.869	9	17.250	20.788	20.670	20.694	3.444	(94)	24	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.130.948	1.148.037	67.947	(7.450)	17.089	4	8.289	10.071	9.763	9.771	1.482	(300)	8	10
10	RO X/ Makassar	366.505	519.621	522.904	520.882	154.377	1.261	(2.022)	3	8.335	11.020	11.027	11.038	2.703	18	11	6
Total RO		9.669.076	12.739.452	11.515.443	11.806.349	2.137.274	(933.103)	290.907		134.762	163.107	163.856	164.039	29.277	932	183	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	136.882	145.919	112.542	15.062	9.037	2	993	1.470	1.570	1.580	587	110	10	2
2	AREA MEDAN KOTA	150.873	237.224	277.854	284.330	133.457	47.106	6.476	1	1.377	1.853	1.920	1.923	546	70	3	3
3	AREA MEDAN RAYA	65.143	117.359	103.588	109.721	44.578	-7.639	6.132	4	975	1.253	1.295	1.295	320	42	0	5
4	AREA PEKANBARU	228.895	325.303	323.030	328.108	99.213	2.804	5.077	3	3.877	4.699	4.830	4.836	959	137	6	1
5	AREA PEMATANGSIANTAR	38.028	78.108	70.056	70.455	32.427	-7.652	399	5	1.063	1.231	1.283	1.288	225	57	5	4
RO II / Medan		516.315	888.850	911.411	938.532	422.217	49.682	27.121		8.285	10.506	10.898	10.922	2.637	416	24	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	
	AREA BATAM	33.376	130.856	136.882	145.919	112.542	15.062	9.037		993	1.470	1.570	1.580	587	110	10	
1	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.296	11.186	8.364	(1.388)	(110)	17	146	187	203	205	59	18	2	1
2	KCP BINTAN CENTER	809	2.464	1.895	2.093	1.285	(371)	198	16	27	41	44	44	17	3	0	14
3	KCP ANAMBAS JEMAJA	1.146	1.437	1.387	1.335	189	(102)	(52)	15	12	18	18	18	6	0	0	17
4	KCP BATAMINDO	571	1.366	1.316	1.301	730	(65)	(15)	14	82	113	121	121	39	8	0	5
5	KCP BATAM BOTANIA GARDEN	539	179	207	305	(233)	127	98	13	20	43	48	48	28	5	0	10
6	KCP NATUNA	1.029	1.023	1.148	1.186	157	163	38	12	32	57	59	59	27	2	0	15
7	KC TANJUNG PINANG	2.319	5.305	4.989	5.601	3.282	296	611	11	44	63	71	73	29	10	2	4
8	KCP BATAM CENTER	1.842	7.259	7.308	7.657	5.815	398	349	10	107	165	171	171	64	6	0	9
9	KCP BATUAJI	2.767	27.173	27.530	27.655	24.888	482	125	9	40	77	80	80	40	3	0	14
10	KCP BATAM BATU AJI	534	1.293	1.638	2.028	1.494	735	390	8	63	78	84	85	22	7	1	7
11	KCP ANAMBAS	2.002	1.331	987	2.228	226	898	1.241	7	12	17	17	17	5	0	0	17
12	KCP BATAM BENGKONG	1.482	5.106	3.885	6.224	4.742	1.118	2.339	6	89	123	135	138	49	15	3	2
13	KCP TANJUNG UBAN	645	882	1.925	2.111	1.466	1.229	186	5	26	48	53	54	28	6	1	9
14	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.328	4.569	1.853	1.637	241	4	103	170	177	177	74	7	0	7
15	KCP BATAM RADEN PATAH	1.414	1.950	2.919	4.048	2.634	2.098	1.129	3	35	70	73	74	39	4	1	12
16	KCP BATAM SEKUPANG	7.507	6.156	6.530	8.658	1.151	2.501	2.128	2	66	81	85	85	19	4	0	12
17	KC BATAM WINDSOR CENTRAL	3.232	52.426	57.594	57.733	54.501	5.307	140	1	89	119	131	131	42	12	0	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	
AREA MEDAN KOTA		150.873	237.224	277.854	284.330	133.457	47.106	6.476		1.377	1.853	1.920	1.923	546	70	3	
1	KC MEDAN S PARMAN	13.478	24.095	19.088	19.333	5.855	(4.762)	245	18	95	149	159	159	64	10	0	1
2	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.529	3.486	(1.828)	(1.945)	(42)	17	44	54	59	59	15	5	0	1
3	KCP MEDAN KRAKATAU	4.673	7.824	6.361	6.242	1.570	(1.582)	(119)	16	61	70	71	71	10	1	0	1
4	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.624	9.298	1.784	(1.556)	(327)	15	100	125	130	130	30	5	0	1
5	KCP MEDAN SUKARAMAI	1.082	2.643	1.300	1.312	231	(1.330)	12	14	22	36	37	37	15	1	0	1
6	KCP MEDAN USU	5.411	5.496	4.544	4.731	(680)	(765)	187	13	65	87	88	88	23	1	0	1
7	KCP MEDAN JUANDA	8.755	7.498	7.667	7.203	(1.552)	(295)	(463)	12	31	70	76	76	45	6	0	1
8	KCP MEDAN SUTOMO	1.403	1.327	1.171	1.118	(285)	(208)	(53)	11	4	19	19	19	15	0	0	1
9	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.245	4.321	1.479	178	76	10	94	110	114	114	20	4	0	1
10	KCP MEDAN TOMANG ELOK	968	1.727	1.926	2.011	1.043	284	85	9	17	39	41	43	26	4	2	1
11	KCP MEDAN IMAM BONJOL	4.846	2.576	3.201	3.458	(1.388)	882	257	8	40	69	73	74	34	5	1	1
12	KCP MEDAN ADAM MALIK	3.776	8.567	9.875	9.769	5.993	1.202	(106)	7	93	148	157	157	64	9	0	1
13	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	31.086	31.116	23.867	1.223	30	6	62	71	73	73	11	2	0	1
14	KCP MEDAN PANCA BUDI	4.099	6.709	8.857	8.847	4.748	2.138	(10)	5	25	38	38	38	13	0	0	1
15	KCP MEDAN PULO BRAYAN	6.462	12.302	17.731	17.879	11.417	5.577	148	4	44	83	87	87	43	4	0	1
16	KC MEDAN GAJAH MADA	6.560	13.017	18.141	18.790	12.230	5.773	649	3	87	118	121	121	34	3	0	1
17	KC MEDAN KEJAKSAAN	55.162	83.255	83.769	89.653	34.491	6.399	5.884	2	320	366	373	373	53	7	0	1
18	KCP MEDAN MUCHTAR BASRI	11.279	9.869	45.740	45.762	34.483	35.892	22	1	173	201	204	204	31	3	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	
AREA MEDAN RAYA		65.143	117.359	103.588	109.721	44.578	(7.639)	6.132		975	1.253	1.295	1.295	320	42	0	
1	KCP MEDAN AKSARA	3.256	13.882	4.057	3.698	441	(10.184)	(360)	15	72	84	86	86	14	2	0	10
2	KC BINJAI	7.482	23.518	14.012	17.300	9.818	(6.218)	3.288	14	125	155	159	159	34	4	0	5
3	KCP MEDAN MARELAN RAYA	2.942	11.317	12.438	9.349	6.407	(1.968)	(3.089)	13	66	83	87	87	21	4	0	5
4	KCP MEDAN SETIA BUDI	13.823	12.041	10.706	10.576	(3.246)	(1.464)	(129)	12	66	93	97	97	31	4	0	5
5	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.212	6.334	1.849	(1.185)	122	11	69	72	74	74	5	2	0	10
6	KCP PANGKALAN BRANDAN	478	1.818	979	871	393	(947)	(108)	10	40	66	67	67	27	1	0	12
7	KCP KABANJAHE	2.867	3.761	3.550	3.106	239	(656)	(444)	9	82	113	117	116	34	3	(1)	8
8	KCP PERBAUNGAN	282	1.173	1.139	728	446	(445)	(411)	8	23	38	39	39	16	1	0	12
9	KCP BINJAI JAMIN GINTING	6.490	7.223	6.600	6.854	364	(369)	254	7	46	50	50	50	4	0	0	15
10	KC LUBUK PAKAM	2.277	2.429	2.179	2.184	(93)	(245)	5	6	34	59	60	60	26	1	0	12
11	KCP MEDAN RING ROAD	6.822	4.444	4.912	4.368	(2.454)	(76)	(544)	5	141	163	166	166	25	3	0	8
12	KCP MEDAN BELAWAN	1.598	1.070	1.205	1.206	(393)	136	0	4	16	26	26	26	10	0	0	15
13	KCP MEDAN A.H NASUTION	2.630	9.557	11.035	11.124	8.494	1.567	89	3	83	112	117	117	34	5	0	3
14	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.124	6.034	4.580	2.321	(91)	2	35	47	52	53	18	6	1	2
15	KCP CEMARA ASRI	8.258	13.895	18.440	25.989	17.731	12.094	7.549	1	77	92	98	98	21	6	0	2

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		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	
AREA PEKANBARU		228.895	325.303	323.030	328.108	99.213	2.804	5.077		3.877	4.699	4.830	4.836	959	137	6	
1	KCP SELAT PANJANG	1.178	8.720	653	889	(289)	(7.831)	236	29	54	98	114	114	60	16	0	2
2	KC DURI	3.187	13.666	7.339	8.412	5.225	(5.255)	1.073	28	93	109	111	111	18	2	0	20
3	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.398	8.364	3.168	(4.940)	(33)	27	135	150	151	151	16	1	0	24
4	KC PEKANBARU HARAPAN RAYA	10.105	20.061	16.779	16.924	6.818	(3.138)	144	26	240	278	281	281	41	3	0	14
5	KCP BAGAN SIAPIAPI	1.863	3.347	2.097	2.064	201	(1.283)	(33)	25	79	82	82	82	3	0	0	28
6	KCP PEKANBARU NANGKA	18.612	12.237	11.019	11.012	(7.600)	(1.225)	(7)	24	184	219	225	225	41	6	0	8
7	KCP DUMAI SUKAJADI	8.191	5.755	4.623	4.671	(3.520)	(1.084)	48	23	174	186	189	189	15	3	0	14
8	KCP DURI HANG TUAH 2	6.029	9.989	8.711	8.968	2.939	(1.021)	257	22	161	207	210	211	50	4	1	10
9	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.361	12.312	5.757	(999)	(49)	21	153	178	181	181	28	3	0	14
10	KCP TEMBILAHAN	4.495	4.961	4.154	4.147	(348)	(814)	(6)	20	121	140	140	140	19	0	0	28
11	KCP PEKANBARU UIN SUSKA	620	2.611	2.435	2.188	1.569	(422)	(246)	19	22	43	45	45	23	2	0	20
12	KCP BANGKINANG	4.451	5.733	5.600	5.508	1.057	(225)	(93)	18	123	145	146	146	23	1	0	24
13	KCP PEKANBARU UIR	3.515	6.928	6.310	6.757	3.242	(171)	447	17	35	56	58	59	24	3	1	14
14	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.610	4.602	129	(27)	(8)	16	170	180	182	182	12	2	0	20
15	KCP DURI HANG TUAH 1	1.961	1.920	1.947	1.923	(38)	2	(25)	15	53	64	64	64	11	0	0	28
16	KCP SIAK	15.528	8.068	8.148	8.201	(7.327)	133	54	14	55	62	62	62	7	0	0	28
17	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.983	9.181	458	535	(802)	13	181	233	238	241	60	8	3	6
18	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.107	4.168	3.243	662	61	12	62	91	97	98	36	7	1	7
19	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.663	8.693	(1.440)	680	30	11	111	119	122	122	11	3	0	14
20	KCP PEKANBARU PANAM	18.400	19.778	20.912	20.543	2.142	765	(369)	10	147	219	229	229	82	10	0	3
21	KCP TELUK KUANTAN	5.222	8.088	8.845	9.104	3.882	1.016	259	9	133	179	188	188	55	9	0	5
22	KCP UJUNG BATU 1	5.970	5.670	6.432	6.701	731	1.031	269	8	167	172	174	174	7	2	0	20
23	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.247	5.008	1.175	1.751	1.761	7	89	90	91	91	2	1	0	24
24	KC DUMAI	7.680	11.356	13.365	13.179	5.499	1.822	(186)	6	228	333	335	335	107	2	0	20
25	KCP RENGAT	6.490	12.511	13.906	14.472	7.982	1.961	566	5	91	117	122	122	31	5	0	9
26	KCP PEKANBARU RUMBAI	2.372	6.964	8.975	9.457	7.085	2.493	482	4	202	242	251	251	49	9	0	5
27	KC PEKANBARU SUDIRMAN 1	44.038	56.052	61.688	61.249	17.212	5.197	(438)	3	239	267	297	297	58	30	0	1
28	KCP PANAM RAYA	7.896	28.613	33.073	34.766	26.870	6.153	1.693	2	188	220	223	223	35	3	0	14
29	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	24.652	24.646	13.392	7.039	(6)	1	187	220	222	222	35	2	0	20

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		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	38.028	78.108	70.056	70.455	32.427	(7.652)	399		1.059	1.225	1.276	1.281	222	56	5	
1	KC PADANGSIDEMPUAN	7.818	28.322	25.878	25.485	17.667	(2.837)	(393)	14	87	68	69	69	(18)	1	0	12
2	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	6.282	7.075	5.078	(1.792)	794	13	69	100	105	105	36	5	0	4
3	KCP INDRAPURA	4.417	5.786	4.840	4.853	437	(933)	13	12	209	227	227	228	19	1	1	12
4	KCP AEK KANOPAN	1.786	1.048	324	309	(1.477)	(739)	(15)	11	25	31	31	31	6	0	0	14
5	KCP KISARAN	3.901	6.178	5.479	5.535	1.634	(643)	55	10	145	181	189	191	46	10	2	3
6	KC RANTAU PRAPAT	4.087	8.956	8.252	8.340	4.254	(615)	88	9	88	69	82	83	(5)	14	1	1
7	KCP PANYABUNGAN	1.180	1.387	902	849	(331)	(537)	(52)	8	27	44	45	45	18	1	0	12
8	KCP SIPIROK	1.197	2.687	2.234	2.288	1.092	(399)	54	7	64	75	78	78	14	3	0	6
9	KCP SIBUHUAN	2.575	1.330	938	982	(1.593)	(348)	44	6	31	46	48	48	17	2	0	9
10	KCP TANJUNG BALAI	373	522	403	383	10	(139)	(20)	5	41	46	48	48	7	2	0	9
11	KC SIBOLGA	2.337	2.335	2.305	2.265	(72)	(70)	(40)	4	49	69	72	72	23	3	0	6
12	KCP GUNUNG TUA	301	450	729	702	402	252	(27)	3	21	24	25	25	4	1	0	12
13	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	7.959	7.708	2.330	589	(251)	2	170	204	214	214	44	10	0	3
14	KCP KOTA PINANG	26	540	1.287	1.505	1.479	965	218	1	33	41	43	44	11	3	1	6