

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Jan-26					Growth YTD 14-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		564.002	993.160	442.089	1.557.162	1.999.251	(175.116)	(35.138)	(2.667)	(210.255)	(212.922)	-	1.999.251
1	KC MEDAN KEJAKSAAN	66.850	396.123	190.435	462.973	653.408	(15.942)	(23.981)	(1.876)	(39.923)	(41.799)	-	653.408
2	KC PEKANBARU SUDIRMAN 1	497.151	597.037	251.654	1.094.189	1.345.843	(159.174)	(11.157)	(791)	(170.331)	(171.123)	-	1.345.843
KELAS B2		748.203	3.525.410	2.688.378	4.273.614	6.961.991	20.241	(104.420)	18.291	(84.179)	(65.888)	-	6.961.991
1	KC BATAM WINDSOR CENTRAL	44.818	262.595	49.255	307.413	356.668	(12.888)	(14.993)	(11.494)	(27.881)	(39.375)	-	356.668
2	KC MEDAN S PARMAN	493.196	224.646	1.396.906	717.842	2.114.748	5.617	(19.961)	3.487	(14.343)	(10.856)	-	2.114.748
3	KCP MEDAN ADAM MALIK	8.494	286.996	159.695	295.490	455.185	231	3.121	(1.163)	3.352	2.189	-	455.185
4	KCP MEDAN AKSARA	29.237	214.859	59.152	244.096	303.248	5.926	(11.363)	1.403	(5.437)	(4.034)	-	303.248
5	KCP MEDAN SETIA BUDI	7.143	250.529	176.415	257.672	434.086	2.411	187	2.442	2.598	5.040	-	434.086
6	KCP TEBING TINGGI SUDIRMAN 1	778	140.251	42.859	141.029	183.888	292	(1.723)	409	(1.431)	(1.021)	-	183.888
7	KC PEKANBARU HARAPAN RAYA	58.302	258.327	109.240	316.629	425.869	2.677	(6.724)	715	(4.047)	(3.333)	-	425.869
8	KCP PEKANBARU PANAM	23.668	266.757	62.197	290.425	352.622	14.106	(6.930)	(967)	7.176	6.209	-	352.622
9	KCP PEKANBARU SUDIRMAN ATAS	32.010	345.294	73.849	377.304	451.153	(666)	(7.590)	3.083	(8.256)	(5.172)	-	451.153
10	KCP PEKANBARU ARIFIN AHMAD	21.070	204.325	44.629	225.395	270.024	2.623	(4.559)	56	(1.936)	(1.880)	-	270.024
11	KC DURI	2.793	245.700	78.270	248.493	326.763	273	(4.585)	1.168	(4.312)	(3.145)	-	326.763
12	KC DUMAI	14.065	350.101	107.000	364.166	471.166	95	(15.468)	1.042	(15.373)	(14.331)	-	471.166
13	KCP PEKANBARU SUDIRMAN	7.669	172.504	179.957	180.173	360.130	1.474	(2.909)	18.145	(1.434)	16.710	-	360.130
14	KC PEMATANGSIANTAR PERINTIS	4.961	302.527	148.953	307.488	456.441	(1.929)	(10.925)	(35)	(12.854)	(12.889)	-	456.441
KELAS B3		750.627	6.056.442	2.450.642	6.807.068	9.257.710	196.153	(227.886)	(82.577)	(31.732)	(114.310)	-	9.257.710
1	KCP BATAM GRAND NIAGA MAS	22.570	93.425	76.574	115.995	192.569	(12)	(4.855)	161	(4.867)	(4.706)	-	192.569
2	KCP BATAM RADEN PATAH	58.238	146.587	87.608	204.825	292.432	40.434	(15.628)	(550)	24.806	24.255	-	292.432
3	KC TANJUNG PINANG	2.003	170.559	53.967	172.561	226.528	214	(15.081)	(699)	(14.866)	(15.565)	-	226.528
4	KCP BATAM BATU AJI	193.907	128.086	18.893	321.993	340.886	130.523	(1.532)	(123.507)	128.991	5.484	-	340.886
5	KCP BATAM CENTER	13.393	113.263	44.375	126.656	171.031	1.143	(11.221)	509	(10.077)	(9.568)	-	171.031
6	KCP BATAMINDO	9.317	151.471	138.419	160.788	299.207	1.874	(5.296)	319	(3.422)	(3.103)	-	299.207
7	KCP BATUAJI	102.565	151.281	144.662	253.846	398.508	3.002	(3.587)	20.749	(585)	20.164	-	398.508
8	KCP BINTAN CENTER	6.642	79.311	21.326	85.953	107.278	(78)	(3.822)	1.140	(3.900)	(2.761)	-	107.278
9	KCP MEDAN PULO BRAYAN	20.027	133.353	162.734	153.381	316.114	5.202	(10.003)	(271)	(4.801)	(5.072)	-	316.114
10	KCP MEDAN SIMPANG LIMUN	4.388	103.101	135.177	107.490	242.667	(2.875)	(5.375)	(51)	(8.250)	(8.301)	-	242.667
11	KCP MEDAN KAMPUNG BARU	3.332	141.851	76.394	145.183	221.577	(600)	(122)	(317)	(722)	(1.039)	-	221.577
12	KCP MEDAN GATOT SUBROTO	39.887	95.286	185.454	135.173	320.627	(2.397)	3.327	(50)	930	880	-	320.627
13	KCP MEDAN KRAKATAU	15.383	116.765	46.190	132.148	178.338	914	(3.285)	74	(2.371)	(2.297)	-	178.338
14	KCP MEDAN MUCHTAR BASRI	11.569	154.956	121.180	166.525	287.705	7.749	1.755	(11.763)	9.504	(2.259)	-	287.705
15	KC MEDAN GAJAH MADA	28.752	132.759	107.046	161.511	268.557	(1.547)	8.828	635	7.281	7.915	-	268.557
16	KCP STABAT KH ZAINUL ARIFIN	1.675	156.030	13.335	157.705	171.040	(31)	(7.298)	130	(7.330)	(7.199)	-	171.040
17	KCP MEDAN MARELAN RAYA	2.077	128.548	44.215	130.626	174.841	(753)	(11.403)	2.405	(12.156)	(9.751)	-	174.841
18	KCP MEDAN A. H NASUTION	8.860	142.091	50.468	150.950	201.419	(4.993)	(1.125)	(480)	(6.117)	(6.597)	-	201.419
19	KCP BINJAI JAMIN GINTING	5.004	132.945	21.599	137.950	159.549	984	(3.541)	171	(2.557)	(2.386)	-	159.549
20	KC LUBUK PAKAM	10.598	172.402	59.306	183.000	242.306	8.867	(17.033)	20.117	(8.166)	11.951	-	242.306
21	KC BINJAI	17.084	182.012	69.880	199.095	268.976	1.458	(18.119)	3.017	(16.661)	(13.644)	-	268.976
22	KCP PEKANBARU RUMBAI	10.055	234.840	68.371	244.895	313.266	1.546	(466)	389	1.080	1.470	-	313.266
23	KCP PANAM RAYA	27.896	226.843	21.362	254.739	276.100	596	10.207	3.310	10.803	14.113	-	276.100
24	KCP RENGAT	2.034	150.477	74.739	152.511	227.250	(1.229)	(14.269)	156	(15.498)	(15.342)	-	227.250
25	KCP BAGAN BATU SUDIRMAN 1	81	164.679	21.771	164.760	186.532	(0)	(3.305)	(374)	(3.305)	(3.679)	-	186.532
26	KCP TELUK KUANTAN	5.497	205.358	52.759	210.854	263.613	(1.051)	(4.341)	64	(5.392)	(5.328)	-	263.613
27	KCP UJUNG BATU 1	1.558	130.234	15.547	131.792	147.339	(1.134)	(7.236)	134	(8.371)	(8.237)	-	147.339
28	KCP DURI HANG TUAH 1	188	103.965	24.996	104.153	129.150	48	(5.604)	467	(5.557)	(5.090)	-	129.150
29	KCP DUMAI SUKAJADI	372	92.885	24.862	93.257	118.119	(90)	(4.679)	766	(4.769)	(4.003)	-	118.119
30	KCP BANGKINANG	45.193	154.994	26.415	200.187	226.602	(698)	(1.980)	(9)	(2.677)	(2.686)	-	226.602
31	KCP PEKANBARU NANGKA	9.061	173.603	27.817	182.664	210.481	1.380	(389)	(1.387)	991	(396)	-	210.481
32	KCP SIAK	23.121	111.316	22.220	134.437	156.656	5.034	(15.158)	(2.476)	(10.124)	(12.601)	-	156.656
33	KCP PANGKALAN KERINCI MAHARAJA	22.941	249.610	36.146	272.551	308.698	(152)	(7.044)	1.160	(7.196)	(6.036)	-	308.698
34	KC RANTAU PRAPAT	4.382	282.625	87.755	287.007	374.761	(546)	(5.895)	(1.266)	(6.441)	(7.707)	-	374.761
35	KCP KISARAN	6.827	170.341	28.422	177.168	205.590	1.430	(5.089)	2.477	(3.659)	(1.182)	-	205.590
36	KC SIBOLGA	121	83.800	35.953	83.921	119.874	(133)	(4.653)	(255)	(4.786)	(5.041)	-	119.874
37	KCP TANJUNG BALAI	1.476	120.533	26.739	122.009	148.748	(182)	(6.153)	470	(6.335)	(5.864)	-	148.748
38	KCP GUNUNG TUA	378	92.257	14.681	92.635	107.317	(38)	(5.418)	1	(5.457)	(5.455)	-	107.317
39	KCP AEK KANOPAN	353	141.889	52.302	142.242	194.544	260	(9.173)	1.190	(8.913)	(7.723)	-	194.544
40	KCP INDRAPURA	6.746	122.383	63.245	129.129	192.374	1.394	(3.491)	293	(2.097)	(1.805)	-	192.374
41	KC PADANGSIDEMPUAN	5.075	217.728	45.738	222.804	268.542	640	(9.333)	576	(8.694)	(8.118)	-	268.542
KELAS B4		460.313	2.617.540	1.114.265	3.077.853	4.192.119	(19.698)	(86.904)	34.206	(106.602)	(72.397)	-	4.192.119
1	KCP BAGAN SIAPIAPI	4.041	99.746	41.283	103.786	145.069	1.941	(3.287)	590	(1.346)	(756)	-	145.069
1	KCP BATAM BENGKONG	5.147	81.713	91.935	86.860	178.795	2.401	(7.062)	(727)	(4.661)	(5.388)	-	178.795
2	KCP BATAM BOTANIA GARDEN	2.728	87.803	27.599	90.531	118.130	(88)	(5.136)	(106)	(5.225)	(5.331)	-	118.130
3	KCP BATAM SEKUPANG	3.819	88.088	13.696	91.908	105.604	(1.392)	(12.298)	(279)	(13.691)	(13.970)	-	105.604
4	KCP DURI HANG TUAH 2	349.431	223.528	87.187	572.959	660.145	(838)	(2.066)	(732)	(2.904)	(3.636)	-	660.145
5	KCP FLAMBOYAN PETAPAHAN	268	110.365	17.087	110.633	127.719	(113)	(120)	106	(233)	(127)	-	127.719
6	KCP KABANJAHE	803	54.194	8.802	54.997	63.799	(1.401)	(4.379)	570	(5.780)	(5.210)	-	63.799
7	KCP KOTA PINANG	502	102.359	17.949	102.862	120.810	(171)	(4.239)	(500)	(4.410)	(4.910)	-	120.810
8	KCP MEDAN BELAWAN	3.755	54.497	83.002	58.252	141.254	(17.719)	(11.090)	30.050	(28.810)	1.240	-	141.254
9	KCP MEDAN IMAM BONJOL	4.659	88.583	22.467	93.241	115.708	2.627	(3.279)	4	(652)	(647)	-	115.708
10	KCP MEDAN ISKANDAR MUDA 1	9.055	122.502	40.359	131.557	171.916	959	3.859	(2.204)	4.819	2.614	-	171.916
11	KCP MEDAN JUANDA	4.351	176.170	107.946	180.521	288.467	(425)	(2.891)	(511)	(3.315)	(3.827)	-	288.467
12	KCP MEDAN PANCA BUDI	6.702	92.916	49.126	99.617	148.743	3.145	(129)	4.884	3.016	7.900	-	148.743
13	KCP MEDAN RING ROAD	1.868	130.167	39.628	132.035	171.663	(618)	(144)	(1.070)	(763)	(1.832)	-	171.663
14	KCP MEDAN SUKARAMAI	4.549	112.173	44.596	116.722	161.318	1.714	(3.221)	50	(1.507)	(1.456)	-	161.318
15	KCP MEDAN TOMANG ELOK	14.599	84.565	20.900	99.164	120.065	(273)	(1.797)	568	(2.069)	(1.502)	-	120.065
16	KCP MEDAN USU	22.530	56.215	44.423	78.745	123.168	(9.329)	(2.757)	(49)	(12.085)	(12.134)	-	123.168
17	KCP PANGKALAN BRANDAN	6.384	169.915	123.744	176.299	300.042	1.061	(2.367)	1.158	(1.306)	(148)	-	300.042
18	KCP PANYABUNGAN	85	109.953	14.302	110.038	124.340	(24)	(1.234)	336	(1.258)	(922)	-	124.340
19	KCP PEKANBARU UIN SUSKA	4.266	44.220	63.024	48.486	111.510	(967)	(2.538)	(150)	(3.505)	(3.654)	-	111.510
20	KCP PEMATANGSIANTAR SUTOMO	869	73.168	59.394	74.037	133.431	(33)	(8.813)	3.754	(8.846)	(5.092)	-	133.431
21	KCP SIBUHAN	3.269	100.065										

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Jan-26					Growth YTD 14-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		38.002	604.495	155.026	642.496	797.523	(3.115)	(34.459)	2.441	(37.575)	(35.134)	-	797.523
1	KCP MEDAN SUTOMO	-	15.968	1.035	15.968	17.003	-	2.374	282	2.374	2.656	-	17.003
2	KCP CEMARA ASRI	28.853	68.957	6.943	97.809	104.752	(485)	2.645	(182)	2.161	1.979	-	104.752
3	KCP PERBAUNGAN	287	54.841	6.235	55.128	61.362	91	(2.204)	40	(2.113)	(2.073)	-	61.362
4	KCP PEKANBARU UIR	668	57.759	33.765	58.428	92.192	(103)	(12.025)	574	(12.128)	(11.553)	-	92.192
5	KCP ROKAN HULU PASIR PANGARAIAN	1.849	95.903	13.521	97.752	111.273	194	(2.395)	(80)	(2.200)	(2.280)	-	111.273
6	KCP GUNUNG RAYA KANDIS	1.781	53.765	16.295	55.546	71.841	(3.333)	(8.577)	3.035	(11.910)	(8.875)	-	71.841
7	KCP SELAT PANJANG	338	72.155	13.529	72.493	86.022	320	(99)	(918)	220	(697)	-	86.022
8	KCP ANAMBAS	313	38.880	11.858	39.193	51.051	27	(2.256)	(742)	(2.228)	(2.970)	-	51.051
9	KCP NATUNA	2.717	66.653	7.104	69.370	76.474	325	(5.377)	69	(5.052)	(4.983)	-	76.474
10	KCP TANJUNG UBAN	159	46.155	42.317	46.315	88.632	(152)	(5.049)	361	(5.201)	(4.840)	-	88.632
11	KCP ANAMBAS JEMAJA	1.036	33.458	2.425	34.495	36.920	(0)	(1.496)	0	(1.496)	(1.496)	-	36.920
UNCLASSSED		-	35.511	5.950	35.511	41.461	-	(1.639)	70	(1.639)	(1.569)	-	41.461
1	KF MIKRO BALIGE	-	8.375	3.250	8.375	11.625	-	(683)	100	(683)	(583)	-	11.625
2	KFF BENGKALIS PHR	-	75	415	75	491	-	12	0	12	12	-	491
3	KFF MEDAN KEMENTRIAN AGAMA	-	539	300	539	839	-	(57)	-	(57)	(57)	-	839
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	333	-	333	333	-	(63)	-	(63)	(63)	-	333
5	KFO MIKRO PANDAN KOTA	-	26.188	1.985	26.188	28.174	-	(848)	(30)	(848)	(878)	-	28.174

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Jan-26					Growth YTD 14-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		612.951	114.896	630.147	57.143	1.415.137	(2.354)	2.469	(35.070)	(1.168)	(36.123)	-	1.415.137
1	KC MEDAN KEJAKSAAN	360.733	40.140	62.250	39.861	502.985	(156)	422	(24.891)	(997)	(25.621)	-	502.985
2	KC PEKANBARU SUDIRMAN 1	252.218	74.756	567.896	17.282	912.152	(2.198)	2.047	(10.180)	(172)	(10.502)	-	912.152
KELAS B2		3.054.481	471.259	556.390	446.831	4.920.173	(9.726)	20.770	(8.603)	(2.852)	(411)	-	4.920.173
1	KC BATAM WINDSOR CENTRAL	217.726	47.496	81.632	44.357	391.212	247	1.705	(5.716)	(164)	(3.927)	-	391.212
2	KC MEDAN S PARMAN	168.452	30.469	21.237	55.082	275.240	401	941	89	(273)	1.159	-	275.240
3	KCP MEDAN ADAM MALIK	175.675	40.110	18.103	38.982	272.871	(1.446)	1.089	(529)	(55)	(942)	-	272.871
4	KCP MEDAN AKSARA	344.061	30.867	17.967	39.761	432.656	1.318	958	(1)	(528)	1.747	-	432.656
5	KCP MEDAN SETIA BUDI	212.576	42.369	15.381	13.594	283.920	(311)	2.787	(21)	(29)	2.427	-	283.920
6	KCP TEBING TINGGI SUDIRMAN 1	236.708	40.594	13.705	34.710	325.717	(1.500)	2.246	(0)	(299)	447	-	325.717
7	KC PEKANBARU HARAPAN RAYA	250.828	37.073	254.245	20.766	562.912	(851)	1.465	(753)	1	(138)	-	562.912
8	KCP PEKANBARU PANAM	287.019	40.706	26.138	27.799	381.663	(1.879)	2.219	(1.295)	107	(847)	-	381.663
9	KCP PEKANBARU SUDIRMAN ATAS	292.693	25.894	52.070	31.180	401.837	(2.596)	2.656	(40)	(69)	(49)	-	401.837
10	KCP PEKANBARU ARIFIN AHMAD	316.858	36.977	14.928	48.140	416.903	203	1.359	143	(273)	1.433	-	416.903
11	KC DURI	86.980	23.993	-	29.200	140.173	1.071	(304)	-	(366)	401	-	140.173
12	KC DUMAI	272.345	51.935	18.657	33.433	376.370	(1.985)	1.099	0	(288)	(1.173)	-	376.370
13	KCP PEKANBARU SUDIRMAN	158.049	18.955	-	43.328	220.332	(1.911)	838	-	(420)	(1.493)	-	220.332
14	KC PEMATANGSIANTAR PERINTIS	252.238	51.315	103.959	30.857	438.369	(489)	1.711	(481)	(196)	545	-	438.369
KELAS B3		6.223.212	1.140.250	279.994	1.244.474	8.887.930	(23.899)	48.214	(2.556)	(8.207)	13.552	-	8.887.930
1	KCP BATAM GRAND NIAGA MAS	116.448	16.219	12.252	57.904	202.823	(226)	593	(2.150)	173	(1.610)	-	202.823
2	KCP BATAM RADEN PATAH	144.987	12.590	18.674	-	176.251	(143)	768	700	-	1.325	-	176.251
3	KC TANJUNG PINANG	159.750	38.842	11	10.006	208.609	(1.621)	633	0	(141)	(1.128)	-	208.609
4	KCP BATAM BATU AJI	136.496	38.800	2.543	50.701	228.541	124	1.269	458	445	2.296	-	228.541
5	KCP BATAM CENTER	139.839	34.065	-	35.900	209.804	(737)	1.228	-	(395)	96	-	209.804
6	KCP BATAMINDO	131.208	15.860	-	39.030	186.098	889	909	-	5	1.803	-	186.098
7	KCP BATUAJI	97.396	10.910	-	-	108.305	(696)	193	-	-	(503)	-	108.305
8	KCP BINTAN CENTER	167.134	26.680	-	10.719	204.533	(24)	1.392	-	(102)	1.266	-	204.533
9	KCP MEDAN PULO BRAYAN	211.650	26.095	4.067	12.785	254.596	(2.416)	872	(1.000)	(154)	(2.698)	-	254.596
10	KCP MEDAN SIMPANG LIMUN	122.303	28.730	1.643	55	152.731	(684)	339	(0)	-	(346)	-	152.731
11	KCP MEDAN KAMPUNG BARU	117.680	24.521	148	6.508	148.857	670	1.062	(132)	(23)	1.578	-	148.857
12	KCP MEDAN GATOT SUBROTO	159.924	42.111	-	11.798	213.833	(265)	1.103	-	(49)	789	-	213.833
13	KCP MEDAN KRAKATAU	117.572	26.485	-	-	144.057	(972)	2.311	-	-	1.338	-	144.057
14	KCP MEDAN MUCHTAR BASRI	150.009	26.946	8.322	43	185.320	(1.222)	(1.928)	0	-	(3.149)	-	185.320
15	KC MEDAN GAJAH MADA	133.995	47.473	39.417	2.602	223.486	(783)	2.032	(71)	(20)	1.158	-	223.486
16	KCP STABAT KH ZAINUL ARIFIN	145.562	30.236	4.207	37.857	217.862	(972)	2.050	(0)	(419)	659	-	217.862
17	KCP MEDAN MARELAN RAYA	94.063	36.303	-	26.994	157.360	(74)	1.866	-	113	1.905	-	157.360
18	KCP MEDAN A.H NASUTION	103.478	41.627	2.820	41.321	189.246	1.047	1.972	(16)	596	3.599	-	189.246
19	KCP BINJAI JAMIN GINTING	79.446	5.683	14.576	29.382	129.087	(633)	360	(4)	(147)	(424)	-	129.087
20	KC LUBUK PAKAM	266.875	30.242	6.638	19.608	323.363	(41)	1.525	(0)	(106)	1.379	-	323.363
21	KC BINJAI	114.579	41.922	24.846	25.899	207.246	(65)	838	(9)	(248)	516	-	207.246
22	KCP PEKANBARU RUMBAI	102.595	16.114	-	13.941	132.649	1.193	721	-	(188)	1.726	-	132.649
23	KCP PANAM RAYA	111.658	16.464	775	43.976	172.874	(121)	603	(0)	(401)	80	-	172.874
24	KCP RENGAT	169.141	8.362	-	50.811	228.314	(931)	357	-	(290)	(863)	-	228.314
25	KCP BAGAN BATU SUDIRMAN 1	158.562	9.066	1.842	60.434	229.904	(2.037)	623	0	(523)	(1.936)	-	229.904
26	KCP TELUK KUANTAN	139.341	25.603	2.350	97.485	264.779	(2.312)	715	0	(812)	(2.409)	-	264.779
27	KCP UJUNG BATU 1	199.345	10.486	44	71.761	281.636	273	422	(9)	(1.331)	(645)	-	281.636
28	KCP DURI HANG TUAH 1	160.900	7.607	-	22.158	190.664	(1.908)	179	-	(435)	(2.164)	-	190.664
29	KCP DUMAI SUKAJADI	135.122	13.352	-	60.312	208.786	(426)	178	-	(645)	(892)	-	208.786
30	KCP BANGKINANG	148.366	21.790	-	36.927	207.083	(320)	1.034	-	44	757	-	207.083
31	KCP PEKANBARU NANGKA	151.358	35.693	-	19.748	206.798	(924)	2.561	-	(242)	1.395	-	206.798
32	KCP SIAK	148.028	10.485	1.408	21.253	181.174	(1.111)	436	(3)	(27)	(706)	-	181.174
33	KCP PANGKALAN KERINCI MAHARAJA	167.497	28.893	1.593	72.706	270.689	(525)	626	(0)	(939)	(839)	-	270.689
34	KC RANTAU PRAPAT	372.190	60.767	84.397	35.879	553.233	(1.814)	2.573	(304)	(528)	(73)	-	553.233
35	KCP KISARAN	190.693	57.952	-	48.094	296.740	(353)	4.270	-	(412)	3.505	-	296.740
36	KC SIBOLGA	188.695	31.960	-	20.186	240.842	(1.074)	1.910	-	(25)	811	-	240.842
37	KCP TANJUNG BALAI	117.350	52.132	75	17.711	187.269	(617)	3.374	0	(191)	2.566	-	187.269
38	KCP GUNUNG TUA	84.578	49.076	87	58.216	191.957	(1.352)	1.477	0	(23)	102	-	191.957
39	KCP AEK KANOPAN	139.346	8.851	4	20.759	168.961	65	258	0	(3)	321	-	168.961
40	KCP INDRAPURA	206.512	9.876	90	20.206	236.684	(780)	179	(2)	(395)	(997)	-	236.684
41	KC PADANGSIDEMPUAN	221.540	63.380	47.166	32.802	364.888	19	4.329	(13)	(372)	3.964	-	364.888
KELAS B4		2.358.134	435.540	39.430	483.685	3.316.789	(7.958)	18.102	191	(2.586)	7.750	-	3.316.789
1	KCP BAGAN SIAPIAPI	58.980	7.974	-	26.389	93.343	(667)	501	-	(229)	(395)	-	93.343
2	KCP BATAM BENGKONG	109.039	11.286	-	34.508	154.833	(549)	518	-	(86)	(117)	-	154.833
3	KCP BATAM BOTANIA GARDEN	78.844	20.921	-	6.647	106.412	(597)	973	-	365	741	-	106.412
4	KCP BATAM SEKUPANG	37.878	11.830	595	15.576	65.879	(115)	98	(0)	(70)	(87)	-	65.879
5	KCP DURI HANG TUAH 2	99.282	23.038	1.128	59.722	183.170	(261)	1.122	0	(801)	60	-	183.170
6	KCP FLAMBOYAN PETAPAHAN	80.350	12.342	-	61.372	154.063	(407)	839	-	(705)	(273)	-	154.063
7	KCP KABANJAHE	91.950	27.645	-	40.926	160.521	(443)	548	-	(382)	(277)	-	160.521
8	KCP KOTA PINANG	121.354	8.120	-	24.526	154.001	(756)	1.052	-	125	421	-	154.001
9	KCP MEDAN BELAWAN	135.117	5.075	-	-	140.192	(1.120)	(85)	-	-	(1.205)	-	140.192
10	KCP MEDAN IMAM BONJOL	77.451	7.499	-	4.448	89.398	(376)	546	-	(18)	152	-	89.398
11	KCP MEDAN ISKANDAR MUDA 1	77.456	36.458	5.579	-	119.494	43	818	0	-	861	-	119.494
12	KCP MEDAN JUANDA	74.722	5.715	586	9.919	90.941	101	255	(0)	(42)	314	-	90.941
13	KCP MEDAN PANCA BUDI	20.574	6.430	-	-	27.004	(159)	783	-	-	624	-	27.004
14	KCP MEDAN RING ROAD	111.772	36.089	1.425	8.799	158.085	1.756	963	(8)	(59)	2.651	-	158.085
15	KCP MEDAN SUKARAMAI	103.554	37.448	20.116	8.046	169.165	(278)	1.045	0	(25)	742	-	169.165
16	KCP MEDAN TOMANG ELOK	48.353	21.307	2	6.355	76.017	88	467	(0)	-	555	-	76.017
17	KCP MEDAN USU	46.735	11.582	1.846	-	60.162	1.085	870	(0)	-	1.954	-	60.162
18	KCP PANGKALAN BRANDAN	94.645	11.691	-	35.358	141.695	(527)	367	-	(183)	(343)	-	141.695
19	KCP PANYABUNGAN	118.083	18.804	48	15.616	152.551	(154)	600	0	(91)	356	-	152.551
20	KCP PEKANBARU UIN SUSKA	29.350	4.668	-	-	34.018	(148)	621	-	-	473	-	34.018
21	KCP PEMATANGSIANTAR SUTOMO	195.728	10.401	8.061	29.523	243.713	292	354	200	(123)	723	-	243.713
22	KCP SIBUHUAN	109.256	30.776	-	39.339	179.371	143	1.540	-	(266)	1.417	-	179.371
23	KCP SIPIROK	93.146	6.342	-	31.536	131.024	(969)	224	-	70	(675)	-	131.024
24	KCP TANJUNG BALAI KARIMUN 1	243.719	53.246	45	6.728	303.738	(3.073)	2.554	(0)	53	(467)	-	303.738
25	KCP TEMBILAHAN	100.796	8.853	-	18.351	128.000	(867)	530	-	(119)	(456)	-	128.000
KELAS B4 REVIEW		528.826	89.695	2.821	122.531	743.873	(4.286)	5.794	0	(443)	1.065	-	743.873
1	KCP MEDAN SUTOMO	5.263	14.698	-	797	20.758	(24)	1.590	-	-	1.566	-	20.758
2	KCP CEMARA ASRI	72.793	9.034	2.075	17.663	101.565	(282)	87	0	(195)	(390)	-	101.565
3	KCP PERBAUNGAN	82.827	10.688	728	19.250	113.493	(617)	589	0	(35)	(62)	-	113.493
4	KCP PEKANBARU UIR												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Jan-26					Growth Ytd 14-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
1	KF MIKRO BALIGE	-	-	-	3.395	3.395	-	-	-	11	11	-	3.395
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.712	19.712	-	-	-	(26)	(26)	-	19.712