

## Area Batam

No	Unit Kerja	CASA per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	427.871	76.240	57.737	2.421.722	99,06%	(22.663)
1	KCP TANJUNG UBAN	2.719	1.266	(251)	72.756	68,31%	(23.056)
2	KCP BINTAN CENTER	(4.004)	4.383	(373)	120.281	73,56%	(31.803)
3	KC TANJUNG PINANG	(27.407)	(35.498)	3.865	243.841	74,12%	(63.105)
4	KCP BATAM RADEN PATAH	(1.745)	2.620	443	201.573	80,71%	(38.881)
5	KCP BATAM BOTANIA GARDEN	6.879	(1.455)	(3.696)	114.733	83,43%	(19.016)
6	KCP BATAM GRAND NIAGA MAS	15.684	5.112	89	142.299	84,69%	(21.791)
7	KCP ANAMBAS	1.428	1.372	389	46.043	88,25%	(5.412)
8	KCP ANAMBAS JEMAJA	1.103	2.097	(156)	40.329	88,26%	(4.735)
9	KCP BATAMINDO	16.886	(1.047)	(7.333)	184.064	88,74%	(20.719)
10	KCP TANJUNG BALAI KARIMUN 1	3.609	4.250	296	177.883	89,72%	(18.290)
11	KCP BATAM SEKUPANG	15.829	(1.937)	13	115.739	91,31%	(10.056)
12	KCP BATAM BENGKONG	19.860	5.536	702	99.261	92,97%	(6.979)
13	KCP BATAM CENTER	27.474	4.588	623	131.461	99,92%	(109)
14	KCP NATUNA	9.147	4.039	385	73.098	100,61%	446
15	KC BATAM WINDSOR CENTRAL	103.401	8.598	3.726	264.674	124,33%	64.404
16	KCP BATUAJI	89.979	39.834	432	197.215	128,13%	55.471
17	KCP BATAM BATU AJI	147.029	32.482	58.584	196.472	161,57%	120.967

## Area Medan Kota

No	Unit Kerja	CASA per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		787.629	497.176	191.692	3.049.471	109,68%	295.260
1	KCP MEDAN SUTOMO	11.127	1.143	6	22.874	57,88%	(9.635)
2	KCP MEDAN PANCA BUDI	(14.659)	2.849	(98)	121.734	74,63%	(30.882)
3	KCP MEDAN IMAM BONJOL	(5.541)	3.182	(3.275)	108.282	79,85%	(21.817)
4	KCP MEDAN SIMPANG LIMUN	919	9.996	970	135.620	84,08%	(21.590)
5	KCP MEDAN KAMPUNG BARU	4.107	(591)	(17)	166.897	86,57%	(22.412)
6	KCP MEDAN GATOT SUBROTO	20.887	10.334	8.825	122.582	91,89%	(9.944)
7	KC MEDAN KEJAKSAAN	29.788	28.724	17.095	533.243	94,28%	(30.506)
8	KCP MEDAN TOMANG ELOK	11.087	3.937	2.720	106.189	94,68%	(5.647)
9	KCP MEDAN KRAKATAU	14.004	4.934	855	140.447	96,06%	(5.540)
10	KCP MEDAN ADAM MALIK	41.525	42.416	2.115	303.537	98,06%	(5.896)
11	KCP MEDAN MUCHTAR BASRI	24.616	(757)	(3.334)	160.120	98,19%	(2.902)
12	KCP MEDAN SUKARAMAI	15.167	9.844	(644)	118.855	99,14%	(1.023)
13	KCP MEDAN PULO BRAYAN	28.189	4.068	(397)	153.681	99,22%	(1.195)
14	KCP MEDAN ISKANDAR MUDA 1	20.203	(5.250)	1.972	128.718	100,30%	390
15	KC MEDAN GAJAH MADA	35.057	6.243	(393)	154.371	103,64%	5.619
16	KCP MEDAN JUANDA	38.232	13.448	1.596	177.314	104,81%	8.528
17	KCP MEDAN USU	28.509	1.475	3.100	77.480	116,14%	12.508
18	KC MEDAN S PARMAN	484.225	361.212	160.603	316.982	237,89%	437.086

## Area Medan Raya

No	Unit Kerja	CASA per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		238.722	88.599	16.996	2.429.348	90,49%	(231.143)
1	KCP KABANJAHE	2.203	5.346	2.213	80.764	72,90%	(21.885)
2	KCP PERBAUNGAN	10.441	2.010	1.048	68.621	81,11%	(12.965)
3	KCP TEBING TINGGI SUDIRMAN 1	11.330	269	887	165.533	83,28%	(27.672)
4	KCP CEMARA ASRI	8.596	(1.545)	(395)	107.726	84,98%	(16.177)
5	KCP MEDAN RING ROAD	11.500	(3.970)	1.181	156.462	84,99%	(23.484)
6	KC BINJAI	7.732	(1.004)	(1.331)	244.508	87,67%	(30.142)
7	KCP STABAT KH ZAINUL ARIFIN	14.293	3.107	2.506	185.609	87,89%	(22.475)
8	KCP MEDAN AKSARA	11.551	13.692	2.975	278.089	89,64%	(28.815)
9	KCP MEDAN MARELAN RAYA	20.547	12.363	562	155.111	89,86%	(15.735)
10	KCP MEDAN A.H NASUTION	10.086	340	453	173.583	91,14%	(15.379)
11	KC LUBUK PAKAM	24.160	14.642	1.836	203.513	92,97%	(14.302)
12	KCP BINJAI JAMIN GINTING	16.093	(887)	1.660	149.644	94,70%	(7.931)
13	KCP MEDAN SETIA BUDI	26.705	8.158	683	266.193	95,32%	(12.457)
14	KCP MEDAN BELAWAN	30.685	31.520	402	81.244	106,06%	4.927
15	KCP PANGKALAN BRANDAN	32.800	4.557	2.318	112.747	111,84%	13.346

## Area Pekanbaru

No	Unit Kerja	CASA per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		882.795	(147.202)	48.126	6.604.083	102,54%	167.942
1	KCP PEKANBARU UIN SUSKA	(56.269)	7.054	1.283	131.484	43,39%	(74.434)
2	KCP SELAT PANJANG	(2.993)	2.140	524	82.645	85,23%	(12.206)
3	KCP DUMAI SUKAJADI	1.176	1.750	217	112.792	85,50%	(16.353)
4	KCP RENGAT	(3.899)	5.118	3.234	179.802	87,43%	(22.593)
5	KCP PEKANBARU SUDIRMAN	2.995	6.987	(168)	204.659	87,80%	(24.977)
6	KCP DURI HANG TUAH 1	2.537	106	1.151	120.079	89,16%	(13.013)
7	KCP PEKANBARU ARIFIN AHMAD	15.748	(24.302)	7.865	245.512	90,44%	(23.470)
8	KCP PEKANBARU PANAM	16.327	11.484	925	292.208	94,94%	(14.773)
9	KCP PEKANBARU NANGKA	20.300	19.980	913	188.340	96,90%	(5.842)
10	KC DURI	19.498	(3.529)	686	257.758	97,84%	(5.565)
11	KCP UJUNG BATU 1	16.561	5.939	2.927	139.831	98,90%	(1.535)
12	KCP PANGKALAN KERINCI MAHARAJA	19.622	8.400	546	281.944	98,97%	(2.912)
13	KCP PANAM RAYA	25.545	6.094	820	247.662	99,73%	(662)
14	KCP TEMBILAHAN	17.369	(3.389)	(286)	154.194	100,08%	131
15	KCP SIAK	16.890	8.593	1.629	141.693	100,91%	1.286
16	KCP PEKANBARU SUDIRMAN ATAS	41.776	17.979	(499)	373.609	102,28%	8.530
17	KCP BAGAN SIAPIAPI	18.546	4.612	687	101.547	102,68%	2.717
18	KC PEKANBARU SUDIRMAN 1	153.852	190.058	87.091	1.264.839	103,17%	40.107
19	KCP TELUK KUANTAN	30.264	8.063	(81)	205.541	103,54%	7.280
20	KCP BAGAN BATU SUDIRMAN 1	23.475	3.444	2.017	162.014	103,61%	5.848
21	KCP GUNUNG RAYA KANDIS	12.646	(2.868)	(1.678)	60.853	103,65%	2.221
22	KC PEKANBARU HARAPAN RAYA	45.316	(15.050)	(15.915)	286.855	103,88%	11.131
23	KC DUMAI	50.055	19.562	154	362.292	104,22%	15.301
24	KCP PEKANBARU UIR	16.907	3.224	2.726	67.833	105,10%	3.459

25	KCP FLAMBOYAN PETAPAHAN	19.145	3.521	2.642	104.289	107,10%	7.409
26	KCP ROKAN HULU PASIR PANGARAIAN	19.727	1.404	925	86.431	113,77%	11.900
27	KCP BANGKINANG	43.719	(2.012)	900	174.300	114,17%	24.693
28	KCP PEKANBARU RUMBAI	84.357	(184.282)	(2.362)	185.127	131,98%	59.201
29	KCP DURI HANG TUAH 2	211.603	(247.282)	(50.749)	387.950	147,70%	185.063

# Area Pematangsiantar

No	Unit Kerja	CASA per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	226.841	30.037	1.502	2.285.190	91,36%	(197.455)
1	KCP INDRAPURA	(14.899)	(7.852)	(11.602)	169.834	74,44%	(43.415)
2	KCP SIPIROK	6.478	1.624	920	65.167	80,13%	(12.949)
3	KCP PANYABUNGAN	(2.705)	3.986	319	136.097	80,50%	(26.534)
4	KC PADANGSIDEMPUAN	(4.750)	(2.106)	(2.213)	280.753	82,61%	(48.823)
5	KCP PEMATANGSIANTAR SUTOMO	13.088	7.385	659	84.987	85,20%	(12.576)
6	KC SIBOLGA	12.948	9.437	2.022	99.868	86,46%	(13.522)
7	KCP TANJUNG BALAI	3.417	3.211	717	145.323	86,50%	(19.619)
8	KCP GUNUNG TUA	12.358	1.281	986	107.098	89,63%	(11.104)
9	KCP SIBUHUAN	15.706	7.206	(369)	114.707	92,00%	(9.171)
10	KCP KISARAN	22.513	(1.317)	1.552	186.188	95,71%	(7.988)
11	KCP AEK KANOPAN	23.178	3.440	1.323	151.462	98,59%	(2.134)
12	KC RANTAU PRAPAT	36.549	537	1.966	292.381	98,88%	(3.284)
13	KCP KOTA PINANG	27.263	4.394	1.360	100.619	105,91%	5.951
14	KC PEMATANGSIANTAR PERINTIS	71.004	(5.545)	2.587	296.436	108,95%	26.546