

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.600	12.628	12.649	3.100	48	21	10	859	768	775	775	-84	7	14.195	0	10
2	RO II/ Medan	22.062	30.605	40.357	41.252	19.189	10.647	894	7	3.510	3.969	4.131	4.146	636	177	14.195	15	7
3	RO III/ Palembang	24.289	204.700	232.110	234.074	209.785	29.374	1.963	5	2.516	3.463	3.526	3.531	1.015	68	14.195	5	9
4	RO IV/ Jakarta 1	101.747	258.900	296.513	300.870	199.124	41.970	4.357	2	9.500	10.445	10.942	10.953	1.453	508	14.195	11	2
5	RO V/ Jakarta 2	126.010	245.869	298.041	301.649	175.639	55.780	3.607	1	4.872	5.039	5.141	5.155	283	116	14.195	14	8
6	RO VI/ Bandung	26.987	37.034	50.737	51.280	24.293	14.246	543	6	3.240	2.690	3.047	3.074	-166	384	14.195	27	3
7	RO VII/ Semarang	37.101	133.632	168.039	169.524	132.423	35.892	1.485	3	3.620	5.080	5.371	5.380	1.760	300	14.195	9	4
8	RO VIII/ Surabaya	48.103	63.284	95.106	97.211	49.108	33.927	2.106	4	5.324	5.929	6.648	6.657	1.333	728	14.195	9	1
9	RO IX/ Kalimantan	17.673	16.972	20.989	22.108	4.435	5.136	1.119	8	1.628	1.450	1.641	1.649	21	199	14.195	8	6
10	RO X/ Makassar	11.123	10.635	11.269	11.470	347	835	201	9	1.365	1.495	1.706	1.710	345	215	14.195	4	5
Total RO		424.643	1.014.232	1.225.790	1.242.087	817.443	227.855	16.296		36.434	40.328	42.928	43.030	6.596	2.702	141.945	102	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	MtD	DtD	
1	AREA BATAM	6.136	6.524	8.355	8.411	2.276	1.888	56	3	931	901	939	940	9	39	0	1	3
2	AREA MEDAN KOTA	3.432	11.349	15.201	15.501	12.069	4.151	300	1	620	633	657	658	38	25	0	1	4
3	AREA MEDAN RAYA	1.562	1.195	1.355	1.358	-204	163	3	5	378	510	523	529	151	19	0	6	5
4	AREA PEKANBARU	8.205	6.280	7.018	7.537	-668	1.257	519	4	926	1.139	1.173	1.178	252	39	0	5	3
5	AREA PEMATANGSIANTAR	2.728	5.256	8.429	8.445	5.716	3.188	15	2	655	786	839	841	186	55	0	2	1
RO II / Medan		22.062	30.605	40.357	41.252	19.189	10.647	894		3.510	3.969	4.131	4.146	636	177	0	15	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	MtD	
AREA BATAM		6.136	6.524	8.355	8.411	2.276	1.888	56		931	901	939	940	9	39		1	
1	KCP BATAM BENGKONG	100	138	78	78	(22)	(59)	0	17	23	31	30	30	7	(1)		0	17
2	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.303	2.308	127	(16)	5	16	365	270	275	275	(90)	5		0	3
3	KCP TANJUNG UBAN	188	108	103	103	(85)	(5)	0	15	66	51	60	60	(6)	9		0	1
4	KCP BATAM CENTER	128	90	87	87	(40)	(3)	0	14	30	39	40	40	10	1		0	11
5	KCP BATAM RADEN PATAH	1.148	934	930	932	(216)	(2)	2	13	44	35	39	39	(5)	4		0	5
6	KCP BATAM BOTANIA GARDEN	81	80	77	78	(3)	(2)	0	12	18	28	28	28	10	0		0	14
7	KCP ANAMBAS JEMAJA	27	26	27	27	0	1	0	11	2	4	4	4	2	0		0	14
8	KCP ANAMBAS	106	104	106	106	0	2	0	10	15	13	14	14	(1)	1		0	11
9	KCP BATAM BATU AJI	228	266	271	271	44	5	1	9	35	36	37	37	2	1		0	11
10	KCP BATAM SEKUPANG	138	131	136	136	(2)	5	0	8	21	23	23	23	2	0		0	14
11	KC BATAM WINDSOR CENTRAL	98	130	136	137	39	6	0	7	47	57	59	60	13	3		1	7
12	KCP NATUNA	353	278	285	285	(68)	7	0	6	52	48	50	50	(2)	2		0	8
13	KC TANJUNG PINANG	209	212	222	222	13	11	1	5	113	118	117	117	4	(1)		0	17
14	KCP BATUAJI	665	740	749	751	86	11	2	4	28	34	40	40	12	6		0	2
15	KCP BINTAN CENTER	155	82	382	383	228	301	1	3	29	33	34	34	5	1		0	11
16	KCP BATAMINDO	194	189	803	844	650	655	41	2	33	53	57	57	24	4		0	5
17	KCP BATAM GRAND NIAGA MAS	136	691	1.659	1.661	1.525	971	3	1	10	28	32	32	22	4		0	5

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	MtD	
AREA MEDAN KOTA		3.432	11.349	15.201	15.501	12.069	4.151	300		620	633	657	658	38	25		1	
1	KC MEDAN S PARMAN	67	197	161	161	94	(36)	0	18	12	33	34	34	22	1		0	9
2	KCP MEDAN KRAKATAU	186	153	128	128	(57)	(24)	0	17	54	46	45	45	(9)	(1)		0	15
3	KC MEDAN KEJAKSAAN	559	290	309	278	(282)	(13)	(31)	16	113	105	103	103	(10)	(2)		0	17
4	KCP MEDAN SIMPANG LIMUN	135	62	50	50	(85)	(11)	0	15	42	34	35	35	(7)	1		0	9
5	KCP MEDAN JUANDA	263	211	202	202	(60)	(8)	0	14	26	30	35	35	9	5		0	3
6	KCP MEDAN SUTOMO	0	11	9	9	9	(2)	0	13	2	7	6	6	4	(1)		0	15
7	KCP MEDAN PANCA BUDI	96	56	59	59	(37)	3	0	12	11	7	7	7	(4)	0		0	12
8	KCP MEDAN ISKANDAR MUDA 1	68	28	32	32	(36)	4	0	11	20	30	30	30	10	0		0	12
9	KCP MEDAN SUKARAMAI	55	31	35	35	(20)	4	0	10	23	24	24	24	1	0		0	12
10	KCP MEDAN TOMANG ELOK	22	41	46	46	24	5	0	9	7	22	23	23	16	1		0	9
11	KCP MEDAN IMAM BONJOL	98	61	68	68	(30)	7	0	8	14	22	26	26	12	4		0	4
12	KCP MEDAN PULO BRAYAN	251	185	197	198	(53)	13	0	7	41	51	57	57	16	6		0	2
13	KCP MEDAN KAMPUNG BARU	211	304	330	331	119	27	1	6	29	28	30	30	1	2		0	7
14	KCP MEDAN MUCHTAR BASRI	184	173	172	473	289	300	300	5	37	38	35	36	(1)	(2)		1	17
15	KCP MEDAN GATOT SUBROTO	305	332	700	700	395	368	1	4	71	47	45	45	(26)	(2)		0	17
16	KCP MEDAN USU	63	54	456	456	392	402	0	3	12	15	17	17	5	2		0	7
17	KC MEDAN GAJAH MADA	209	417	1.294	1.296	1.087	879	2	2	59	45	53	53	(6)	8		0	1
18	KCP MEDAN ADAM MALIK	659	8.743	10.953	10.978	10.320	2.236	25	1	47	49	52	52	5	3		0	5

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		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	MtD	
AREA MEDAN RAYA		1.562	1.195	1.355	1.358	(204)	163	3		378	510	523	529	151	19		6	
1	KCP MEDAN RING ROAD	85	53	42	43	(43)	(10)	0	15	19	21	19	19	0	(2)		0	15
2	KCP KABANJAHE	0	0	0	0	0	0	0	14	0	0	0	0	0	0		0	11
3	KCP MEDAN MARELAN RAYA	41	31	33	33	(7)	2	0	13	13	15	16	16	3	1		0	7
4	KCP MEDAN A.H NASUTION	128	94	96	96	(32)	2	0	12	23	29	28	28	5	(1)		0	14
5	KCP STABAT KH ZAINUL ARIFIN	94	37	40	40	(54)	3	0	11	10	21	21	21	11	0		0	11
6	KCP MEDAN BELAWAN	56	37	39	39	(17)	3	0	10	12	21	24	24	12	3		0	4
7	KCP CEMARA ASRI	6	5	7	8	1	3	0	9	46	57	57	57	11	0		0	11
8	KCP BINJAI JAMIN GINTING	87	64	67	67	(20)	3	0	8	10	15	15	15	5	0		0	11
9	KC BINJAI	199	220	225	225	27	5	0	7	47	57	57	57	10	0		0	11
10	KC LUBUK PAKAM	79	65	70	71	(9)	5	0	6	17	32	34	34	17	2		0	6
11	KCP TEBING TINGGI SUDIRMAN 1	132	127	134	135	3	7	0	5	71	76	80	80	9	4		0	2
12	KCP PERBAUNGAN	108	56	65	65	(43)	9	0	4	12	24	24	24	12	0		0	11
13	KCP MEDAN SETIA BUDI	165	173	186	186	21	13	0	3	33	62	62	68	35	6		6	1
14	KCP PANGKALAN BRANDAN	112	85	99	99	(13)	14	0	2	19	36	39	39	20	3		0	4
15	KCP MEDAN AKSARA	270	148	251	252	(18)	104	0	1	46	44	47	47	1	3		0	4

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		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	MtD		DtD
AREA PEKANBARU		8.205	6.280	7.018	7.537	(668)	1.257	519			926	1.139	1.173	1.178	252	39		5	
1	KC DUMAI	411	460	376	376	(35)	(84)	1	29		48	65	63	65	17	0		2	21
2	KCP PEKANBARU RUMBAI	281	179	138	138	(143)	(40)	0	28		26	20	16	16	(10)	(4)		0	29
3	KCP DURI HANG TUAH 1	372	428	419	420	49	(8)	1	27		31	37	38	38	7	1		0	14
4	KCP DURI HANG TUAH 2	859	561	550	557	(302)	(4)	7	26		71	69	71	72	1	3		1	8
5	KCP PANGKALAN KERINCI MAHARAJA	750	717	715	716	(34)	(0)	1	25		55	73	72	72	17	(1)		0	27
6	KC PEKANBARU SUDIRMAN 1	1.017	549	548	549	(468)	(0)	1	24		97	95	94	94	(3)	(1)		0	27
7	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	23		6	5	5	5	(1)	0		0	21
8	KCP TEMBILAHAN	10	12	13	14	4	1	0	22		1	12	12	12	11	0		0	21
9	KCP BAGAN SIAPIAPI	803	526	527	528	(275)	2	1	21		54	57	57	57	3	0		0	21
10	KCP FLAMBOYAN PETAPAHAN	56	55	57	57	1	2	0	20		8	20	21	21	13	1		0	14
11	KCP GUNUNG RAYA KANDIS	43	38	41	41	(2)	3	0	19		10	22	22	22	12	0		0	21
12	KCP UJUNG BATU 1	28	25	28	28	(1)	3	0	18		40	52	58	58	18	6		0	1
13	KCP ROKAN HULU PASIR PANGARAIAN	22	26	30	30	8	3	0	17		2	14	16	16	14	2		0	11
14	KCP BANGKINANG	52	46	49	49	(2)	4	0	16		8	33	34	34	26	1		0	14
15	KCP DUMAI SUKAJADI	48	40	45	45	(4)	4	0	15		11	24	29	29	18	5		0	3
16	KCP PEKANBARU SUDIRMAN ATAS	566	346	351	352	(214)	5	1	14		31	21	21	21	(10)	0		0	21
17	KCP SELAT PANJANG	375	242	248	248	(127)	7	1	13		47	37	37	37	(10)	0		0	21
18	KCP PEKANBARU PANAM	203	159	166	166	(37)	8	0	12		16	25	29	29	13	4		0	5
19	KC PEKANBARU HARAPAN RAYA	422	77	85	85	(337)	8	0	11		74	66	69	69	(5)	3		0	8
20	KC DURI	132	168	177	177	45	9	0	10		28	40	41	41	13	1		0	14
21	KCP BAGAN BATU SUDIRMAN 1	234	178	188	188	(46)	10	0	9		52	56	58	59	7	3		1	8
22	KCP PEKANBARU SUDIRMAN	237	247	256	256	19	10	0	8		37	54	56	56	19	2		0	11
23	KCP PANAM RAYA	353	281	291	292	(61)	11	1	7		17	26	26	26	9	0		0	21
24	KCP PEKANBARU ARIFIN AHMAD	151	163	174	174	23	12	0	6		33	51	52	52	19	1		0	14
25	KCP TELUK KUANTAN	358	308	325	326	(33)	17	1	5		42	54	57	57	15	3		0	8
26	KCP PEKANBARU NANGKA	117	202	220	220	104	18	0	4		32	50	50	50	18	0		0	21
27	KCP PEKANBARU UIR	104	104	310	311	207	207	0	3		12	17	22	22	10	5		0	3
28	KCP SIAK	14	11	9	509	496	498	500	2		7	22	26	27	20	5		1	3
29	KCP RENGAT	175	123	672	673	498	550	1	1		30	22	21	21	(9)	(1)		0	27

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		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	MtD	
AREA PEMATANGSIANTAR		2.728	5.256	8.429	8.445	5.716	3.188	15		655	775	828	830	175	55		2	
1	KCP GUNUNG TUA	247	980	964	967	720	(14)	2	14	40	35	33	34	(6)	(1)		1	13
2	KC PADANGSIDEMPUAN	271	245	237	237	(33)	(8)	1	13	89	86	85	85	(4)	(1)		0	13
3	KCP SIBUHUAN	68	83	84	84	16	1	0	12	69	77	76	76	7	(1)		0	13
4	KCP AEK KANOPAN	367	313	315	316	(52)	3	1	11	45	41	42	42	(3)	1		0	11
5	KC PEMATANGSIANTAR PERINTIS	456	509	512	512	56	4	1	10	97	144	147	147	50	3		0	5
6	KCP PANYABUNGAN	92	97	102	102	10	5	0	9	13	23	26	26	13	3		0	5
7	KCP PEMATANGSIANTAR SUTOMO	116	64	70	70	(46)	7	0	8	18	33	35	35	17	2		0	8
8	KCP KISARAN	138	128	137	137	(1)	9	0	7	33	33	65	66	33	33		1	1
9	KCP INDRAPURA	324	352	368	368	44	16	1	6	60	66	69	69	9	3		0	5
10	KCP SIPIROK	129	264	360	361	232	98	1	5	47	51	52	52	5	1		0	11
11	KCP KOTA PINANG	39	1.139	1.342	1.345	1.307	206	3	4	14	29	31	31	17	2		0	8
12	KC SIBOLGA	91	63	762	763	671	699	1	3	26	27	31	31	5	4		0	3
13	KCP TANJUNG BALAI	119	13	1.040	1.041	922	1.028	1	2	22	34	38	38	16	4		0	3
14	KC RANTAU PRAPAT	271	1.005	2.135	2.139	1.867	1.134	4	1	82	96	98	98	16	2		0	8