

Kinerja Tabungan Perencanaan

| No | RO | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|-----------|---------|--------|-------------|---------------|-----------|-----------|-----------|--------|-------|-------|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 9.549 | 12.776 | 12.771 | 12.763 | 3.215 | (13) | (8) | 9 | 859 | 775 | 938 | 932 | 73 | 157 | -6 | 10 |
| 2 | RO II/ Medan | 22.062 | 56.991 | 69.140 | 69.591 | 47.528 | 12.600 | 451 | 7 | 3.510 | 4.146 | 4.273 | 4.318 | 808 | 172 | 45 | 9 |
| 3 | RO III/ Palembang | 24.289 | 262.855 | 273.019 | 276.640 | 252.351 | 13.785 | 3.621 | 6 | 2.516 | 3.531 | 3.661 | 3.793 | 1.277 | 262 | 132 | 7 |
| 4 | RO IV/ Jakarta 1 | 101.747 | 336.385 | 351.724 | 354.216 | 252.469 | 17.831 | 2.491 | 5 | 9.500 | 10.953 | 11.291 | 11.364 | 1.864 | 411 | 73 | 6 |
| 5 | RO V/ Jakarta 2 | 126.010 | 343.887 | 423.743 | 424.573 | 298.563 | 80.686 | 830 | 1 | 4.872 | 5.155 | 5.346 | 5.408 | 536 | 253 | 62 | 8 |
| 6 | RO VI/ Bandung | 26.987 | 72.537 | 84.072 | 84.357 | 57.369 | 11.820 | 285 | 8 | 3.240 | 3.074 | 3.366 | 3.502 | 262 | 428 | 136 | 4 |
| 7 | RO VII/ Semarang | 37.101 | 212.624 | 235.608 | 236.873 | 199.772 | 24.250 | 1.265 | 3 | 3.620 | 5.380 | 5.924 | 6.133 | 2.513 | 753 | 209 | 2 |
| 8 | RO VIII/ Surabaya | 48.103 | 124.777 | 146.200 | 147.663 | 99.560 | 22.887 | 1.463 | 4 | 5.324 | 6.657 | 6.969 | 7.105 | 1.781 | 448 | 136 | 3 |
| 9 | RO IX/ Kalimantan | 17.673 | 55.448 | 91.082 | 92.225 | 74.552 | 36.776 | 1.143 | 2 | 1.628 | 1.649 | 2.116 | 2.420 | 792 | 771 | 304 | 1 |
| 10 | RO X/ Makassar | 11.123 | 16.708 | 16.192 | 16.267 | 5.145 | (441) | 75 | 10 | 1.365 | 1.710 | 1.897 | 2.126 | 761 | 416 | 229 | 5 |
| Total RO | | 424.643 | 1.494.987 | 1.703.552 | 1.715.168 | 1.290.525 | 220.181 | 11.616 | | 36.434 | 43.030 | 45.781 | 47.101 | 10.667 | 4.071 | 1.320 | |

Kinerja Tabungan Perencanaan Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|--------|--------|-------|-------------|---------------|-----------|-----------|-----------|--------|-----|-----|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 6.136 | 9.575 | 11.529 | 11.875 | 5.739 | 2.300 | 346 | 2 | 931 | 940 | 959 | 969 | 38 | 29 | 10 | 3 |
| 2 | AREA MEDAN KOTA | 3.432 | 20.674 | 26.905 | 27.160 | 23.729 | 6.486 | 255 | 1 | 620 | 658 | 674 | 685 | 65 | 27 | 11 | 4 |
| 3 | AREA MEDAN RAYA | 1.562 | 3.197 | 4.416 | 4.567 | 3.005 | 1.370 | 151 | 4 | 378 | 529 | 579 | 598 | 220 | 69 | 19 | 1 |
| 4 | AREA PEKANBARU | 8.205 | 10.478 | 11.564 | 11.261 | 3.057 | 784 | (303) | 5 | 926 | 1.178 | 1.196 | 1.196 | 270 | 18 | 0 | 5 |
| 5 | AREA PEMATANGSIANTAR | 2.728 | 13.068 | 14.726 | 14.727 | 11.999 | 1.660 | 2 | 3 | 655 | 841 | 865 | 870 | 215 | 29 | 5 | 3 |
| RO II / Medan | | 22.062 | 56.991 | 69.140 | 69.591 | 47.528 | 12.600 | 451 | | 3.510 | 4.146 | 4.273 | 4.318 | 808 | 172 | 45 | |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | |
| AREA BATAM | | 6.136 | 9.575 | 11.529 | 11.875 | 5.739 | 2.300 | 346 | | 931 | 959 | 959 | 969 | 38 | 10 | 10 | |
| 1 | KCP BATAM RADEN PATAH | 1.148 | 957 | 910 | 910 | (238) | (47) | 0 | 17 | 44 | 40 | 40 | 38 | (6) | (2) | (2) | 16 |
| 2 | KCP BATUAJI | 665 | 712 | 677 | 677 | 12 | (35) | 0 | 16 | 28 | 39 | 39 | 38 | 10 | (1) | (1) | 15 |
| 3 | KCP BATAM BENGKONG | 100 | 122 | 87 | 87 | (13) | (35) | 0 | 15 | 23 | 32 | 32 | 32 | 9 | 0 | 0 | 12 |
| 4 | KCP BATAM CENTER | 128 | 136 | 132 | 132 | 5 | (3) | 0 | 14 | 30 | 41 | 41 | 42 | 12 | 1 | 1 | 7 |
| 5 | KCP BATAM GRAND NIAGA MAS | 136 | 1.627 | 1.626 | 1.626 | 1.490 | (1) | 0 | 13 | 10 | 36 | 36 | 36 | 26 | 0 | 0 | 12 |
| 6 | KCP ANAMBAS JEMAJA | 27 | 28 | 28 | 28 | 2 | 1 | 0 | 12 | 2 | 5 | 5 | 5 | 3 | 0 | 0 | 12 |
| 7 | KCP ANAMBAS | 106 | 107 | 108 | 108 | 2 | 1 | 0 | 11 | 15 | 14 | 14 | 14 | (1) | 0 | 0 | 12 |
| 8 | KCP BATAM BOTANIA GARDEN | 81 | 84 | 85 | 85 | 5 | 1 | (0) | 10 | 18 | 30 | 30 | 32 | 14 | 2 | 2 | 4 |
| 9 | KCP TANJUNG UBAN | 188 | 753 | 756 | 756 | 567 | 2 | 0 | 9 | 66 | 61 | 61 | 61 | (5) | 0 | 0 | 12 |
| 10 | KCP BATAM SEKUPANG | 138 | 95 | 98 | 98 | (41) | 2 | 0 | 8 | 21 | 21 | 21 | 21 | 0 | 0 | 0 | 12 |
| 11 | KC BATAM WINDSOR CENTRAL | 98 | 324 | 328 | 328 | 230 | 4 | 0 | 7 | 47 | 63 | 63 | 64 | 17 | 1 | 1 | 7 |
| 12 | KCP TANJUNG BALAI KARIMUN 1 | 2.181 | 2.634 | 2.646 | 2.638 | 457 | 5 | (8) | 6 | 365 | 273 | 273 | 270 | (95) | (3) | (3) | 17 |
| 13 | KCP NATUNA | 353 | 294 | 302 | 302 | (51) | 8 | 0 | 5 | 52 | 50 | 50 | 51 | (1) | 1 | 1 | 7 |
| 14 | KC TANJUNG PINANG | 209 | 249 | 515 | 519 | 310 | 270 | 4 | 4 | 113 | 119 | 119 | 121 | 8 | 2 | 2 | 4 |
| 15 | KCP BATAMINDO | 194 | 801 | 1.158 | 1.158 | 964 | 357 | 0 | 3 | 33 | 62 | 62 | 65 | 32 | 3 | 3 | 2 |
| 16 | KCP BINTAN CENTER | 155 | 390 | 893 | 893 | 738 | 503 | 0 | 2 | 29 | 35 | 35 | 37 | 8 | 2 | 2 | 4 |
| 17 | KCP BATAM BATU AJI | 228 | 262 | 1.179 | 1.529 | 1.301 | 1.267 | 350 | 1 | 35 | 38 | 38 | 42 | 7 | 4 | 4 | 1 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | |
| AREA MEDAN KOTA | | 3.432 | 20.674 | 26.905 | 27.160 | 23.729 | 6.486 | 255 | | 620 | 674 | 674 | 685 | 65 | 11 | 11 | |
| 1 | KC MEDAN KEJAKSAAN | 559 | 298 | 269 | 269 | (290) | (29) | 0 | 18 | 113 | 103 | 103 | 100 | (13) | (3) | (3) | 18 |
| 2 | KCP MEDAN IMAM BONJOL | 98 | 73 | 60 | 60 | (39) | (13) | 0 | 17 | 14 | 29 | 29 | 29 | 15 | 0 | 0 | 10 |
| 3 | KCP MEDAN TOMANG ELOK | 22 | 51 | 41 | 41 | 19 | (10) | 0 | 16 | 7 | 24 | 24 | 23 | 16 | (1) | (1) | 15 |
| 4 | KCP MEDAN JUANDA | 263 | 164 | 159 | 159 | (104) | (6) | 0 | 15 | 26 | 36 | 36 | 36 | 10 | 0 | 0 | 10 |
| 5 | KCP MEDAN SUTOMO | 0 | 8 | 8 | 8 | 8 | (0) | 0 | 14 | 2 | 5 | 5 | 4 | 2 | (1) | (1) | 15 |
| 6 | KCP MEDAN PANCA BUDI | 96 | 63 | 64 | 64 | (33) | 0 | 0 | 13 | 11 | 7 | 7 | 7 | (4) | 0 | 0 | 10 |
| 7 | KCP MEDAN USU | 63 | 461 | 459 | 461 | 398 | 1 | 3 | 12 | 12 | 15 | 15 | 14 | 2 | (1) | (1) | 15 |
| 8 | KCP MEDAN KAMPUNG BARU | 211 | 334 | 335 | 335 | 124 | 1 | 0 | 11 | 29 | 29 | 29 | 29 | 0 | 0 | 0 | 10 |
| 9 | KCP MEDAN ISKANDAR MUDA 1 | 68 | 35 | 37 | 37 | (31) | 2 | 0 | 10 | 20 | 30 | 30 | 30 | 10 | 0 | 0 | 10 |
| 10 | KCP MEDAN SIMPANG LIMUN | 135 | 54 | 56 | 56 | (79) | 2 | 0 | 9 | 42 | 36 | 36 | 37 | (5) | 1 | 1 | 6 |
| 11 | KCP MEDAN SUKARAMAI | 55 | 40 | 43 | 43 | (12) | 3 | 0 | 8 | 23 | 32 | 32 | 34 | 11 | 2 | 2 | 4 |
| 12 | KCP MEDAN MUCHTAR BASRI | 184 | 478 | 482 | 482 | 298 | 4 | 0 | 7 | 37 | 35 | 35 | 37 | 0 | 2 | 2 | 4 |
| 13 | KCP MEDAN GATOT SUBROTO | 305 | 1.709 | 1.716 | 1.716 | 1.411 | 8 | 0 | 6 | 71 | 49 | 49 | 49 | (22) | 0 | 0 | 10 |
| 14 | KC MEDAN S PARMAN | 67 | 151 | 153 | 403 | 336 | 252 | 250 | 5 | 12 | 32 | 32 | 33 | 21 | 1 | 1 | 6 |
| 15 | KCP MEDAN PULO BRAYAN | 251 | 212 | 616 | 616 | 365 | 404 | 0 | 4 | 41 | 58 | 58 | 57 | 16 | (1) | (1) | 15 |
| 16 | KCP MEDAN KRAKATAU | 186 | 892 | 1.395 | 1.395 | 1.209 | 503 | 0 | 3 | 54 | 45 | 45 | 48 | (6) | 3 | 3 | 2 |
| 17 | KC MEDAN GAJAH MADA | 209 | 2.810 | 5.033 | 5.035 | 4.826 | 2.225 | 2 | 2 | 59 | 58 | 58 | 68 | 9 | 10 | 10 | 1 |
| 18 | KCP MEDAN ADAM MALIK | 659 | 12.840 | 15.979 | 15.979 | 15.321 | 3.139 | 0 | 1 | 47 | 51 | 51 | 50 | 3 | (1) | (1) | 15 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | |
| AREA MEDAN RAYA | | 1.562 | 3.197 | 4.416 | 4.567 | 3.005 | 1.370 | 151 | | 378 | 579 | 579 | 598 | 220 | 19 | 19 | |
| 1 | KCP PERBAUNGAN | 108 | 82 | 68 | 69 | (40) | (14) | 0 | 15 | 12 | 24 | 24 | 24 | 12 | 0 | 0 | 10 |
| 2 | KCP BINJAI JAMIN GINTING | 87 | 63 | 61 | 61 | (26) | (2) | 0 | 14 | 10 | 13 | 13 | 12 | 2 | (1) | (1) | 13 |
| 3 | KCP MEDAN BELAWAN | 56 | 42 | 41 | 41 | (15) | (1) | 0 | 13 | 12 | 25 | 25 | 22 | 10 | (3) | (3) | 15 |
| 4 | KCP MEDAN RING ROAD | 85 | 45 | 45 | 45 | (40) | 0 | 0 | 12 | 19 | 19 | 19 | 18 | (1) | (1) | (1) | 13 |
| 5 | KCP PANGKALAN BRANDAN | 112 | 91 | 92 | 92 | (20) | 1 | 0 | 11 | 19 | 40 | 40 | 39 | 20 | (1) | (1) | 13 |
| 6 | KCP KABANJAHE | 0 | 1 | 2 | 2 | 2 | 1 | 0 | 10 | 0 | 9 | 9 | 9 | 9 | 0 | 0 | 10 |
| 7 | KCP STABAT KH ZAINUL ARIFIN | 94 | 42 | 43 | 43 | (50) | 1 | 0 | 9 | 10 | 21 | 21 | 22 | 12 | 1 | 1 | 6 |
| 8 | KCP CEMARA ASRI | 6 | 10 | 11 | 11 | 5 | 1 | 0 | 8 | 46 | 63 | 63 | 63 | 17 | 0 | 0 | 10 |
| 9 | KCP MEDAN A.H NASUTION | 128 | 80 | 83 | 83 | (45) | 3 | 0 | 7 | 23 | 26 | 26 | 28 | 5 | 2 | 2 | 4 |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 132 | 135 | 138 | 138 | 6 | 3 | 0 | 6 | 71 | 78 | 78 | 78 | 7 | 0 | 0 | 10 |
| 11 | KCP MEDAN SETIA BUDI | 165 | 185 | 194 | 194 | 29 | 9 | 0 | 5 | 33 | 85 | 85 | 90 | 57 | 5 | 5 | 2 |
| 12 | KCP MEDAN MARELAN RAYA | 41 | 556 | 558 | 708 | 667 | 152 | 150 | 4 | 13 | 20 | 20 | 24 | 11 | 4 | 4 | 3 |
| 13 | KC LUBUK PAKAM | 79 | 579 | 784 | 784 | 704 | 205 | 0 | 3 | 17 | 52 | 52 | 63 | 46 | 11 | 11 | 1 |
| 14 | KC BINJAI | 199 | 231 | 731 | 731 | 532 | 500 | 0 | 2 | 47 | 57 | 57 | 58 | 11 | 1 | 1 | 6 |
| 15 | KCP MEDAN AKSARA | 270 | 1.054 | 1.565 | 1.565 | 1.295 | 511 | 0 | 1 | 46 | 47 | 47 | 48 | 2 | 1 | 1 | 6 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank | |
|----------------|--------------------------------|-----------|-----------|-----------|-----------|--------|-------|-------|------|---------------|-----------|-----------|-----------|------------|------|-----|------|-----|
| | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | | DtD |
| AREA PEKANBARU | | 8.205 | 10.478 | 11.564 | 11.261 | 3.057 | 784 | (303) | | | 926 | 1.196 | 1.196 | 1.196 | 270 | - | - | |
| 1 | KC PEKANBARU SUDIRMAN 1 | 1.017 | 1.071 | 1.091 | 591 | (426) | (481) | (500) | 29 | | 97 | 96 | 96 | 97 | 0 | 1 | 1 | 9 |
| 2 | KCP DURI HANG TUAH 1 | 372 | 440 | 254 | 254 | (118) | (186) | | 28 | | 31 | 40 | 40 | 39 | 8 | (1) | (1) | 22 |
| 3 | KCP PEKANBARU UIR | 104 | 552 | 514 | 514 | 410 | (38) | 0 | 27 | | 12 | 27 | 27 | 25 | 13 | (2) | (2) | 26 |
| 4 | KCP DURI HANG TUAH 2 | 859 | 552 | 522 | 522 | (337) | (30) | 0 | 26 | | 71 | 71 | 71 | 64 | (7) | (7) | (7) | 29 |
| 5 | KCP PANAM RAYA | 353 | 303 | 281 | 281 | (72) | (22) | 0 | 25 | | 17 | 27 | 27 | 27 | 10 | 0 | 0 | 15 |
| 6 | KCP SELAT PANJANG | 375 | 228 | 208 | 208 | (167) | (20) | 0 | 24 | | 47 | 35 | 35 | 32 | (15) | (3) | (3) | 28 |
| 7 | KC PEKANBARU HARAPAN RAYA | 422 | 93 | 83 | 83 | (340) | (10) | 0 | 23 | | 74 | 70 | 70 | 69 | (5) | (1) | (1) | 22 |
| 8 | KCP GUNUNG RAYA KANDIS | 43 | 34 | 24 | 24 | (18) | (10) | 0 | 22 | | 10 | 20 | 20 | 18 | 8 | (2) | (2) | 26 |
| 9 | KCP PEKANBARU NANGKA | 117 | 194 | 185 | 185 | 69 | (9) | 0 | 21 | | 32 | 49 | 49 | 49 | 17 | 0 | 0 | 15 |
| 10 | KCP PEKANBARU SUDIRMAN | 237 | 281 | 274 | 274 | 37 | (7) | 0 | 20 | | 37 | 58 | 58 | 57 | 20 | (1) | (1) | 22 |
| 11 | KCP TEMBILAHAN | 10 | 15 | 15 | 15 | 5 | 0 | 0 | 19 | | 1 | 12 | 12 | 12 | 11 | 0 | 0 | 15 |
| 12 | KCP PEKANBARU UIN SUSKA | 13 | 10 | 10 | 10 | (2) | 0 | 0 | 18 | | 6 | 5 | 5 | 5 | (1) | 0 | 0 | 15 |
| 13 | KCP UJUNG BATU 1 | 28 | 36 | 36 | 36 | 8 | 1 | 0 | 17 | | 40 | 61 | 61 | 63 | 23 | 2 | 2 | 5 |
| 14 | KCP ROKAN HULU PASIR PANGARAIA | 22 | 32 | 33 | 33 | 11 | 1 | 0 | 16 | | 2 | 16 | 16 | 16 | 14 | 0 | 0 | 15 |
| 15 | KCP FLAMBOYAN PETAPAHAN | 56 | 60 | 61 | 62 | 6 | 1 | 0 | 15 | | 8 | 21 | 21 | 21 | 13 | 0 | 0 | 15 |
| 16 | KCP SIAK | 14 | 513 | 514 | 514 | 501 | 1 | 0 | 14 | | 7 | 27 | 27 | 27 | 20 | 0 | 0 | 15 |
| 17 | KCP BANGKINANG | 52 | 53 | 55 | 55 | 4 | 2 | 0 | 13 | | 8 | 34 | 34 | 34 | 26 | 0 | 0 | 15 |
| 18 | KCP PEKANBARU ARIFIN AHMAD | 151 | 159 | 162 | 162 | 10 | 3 | 0 | 12 | | 33 | 49 | 49 | 50 | 17 | 1 | 1 | 9 |
| 19 | KCP PEKANBARU RUMBAI | 281 | 142 | 145 | 145 | (136) | 3 | 0 | 11 | | 26 | 16 | 16 | 16 | (10) | 0 | 0 | 15 |
| 20 | KCP DUMAI SUKAJADI | 48 | 50 | 53 | 53 | 4 | 3 | 0 | 10 | | 11 | 30 | 30 | 29 | 18 | (1) | (1) | 22 |
| 21 | KCP PEKANBARU SUDIRMAN ATAS | 566 | 357 | 360 | 360 | (206) | 3 | 0 | 9 | | 31 | 21 | 21 | 21 | (10) | 0 | 0 | 15 |
| 22 | KCP BAGAN BATU SUDIRMAN 1 | 234 | 199 | 203 | 203 | (31) | 4 | 0 | 8 | | 52 | 61 | 61 | 63 | 11 | 2 | 2 | 5 |
| 23 | KCP BAGAN SIAPIAPI | 803 | 537 | 544 | 544 | (260) | 7 | 0 | 7 | | 54 | 57 | 57 | 59 | 5 | 2 | 2 | 5 |
| 24 | KCP PEKANBARU PANAM | 203 | 263 | 271 | 271 | 68 | 8 | 0 | 6 | | 16 | 33 | 33 | 35 | 19 | 2 | 2 | 5 |
| 25 | KCP PANGKALAN KERINCI MAHARAJA | 750 | 731 | 744 | 739 | (11) | 8 | (5) | 5 | | 55 | 72 | 72 | 71 | 16 | (1) | (1) | 22 |
| 26 | KC DUMAI | 411 | 382 | 391 | 391 | (20) | 8 | 0 | 4 | | 48 | 69 | 69 | 71 | 23 | 2 | 2 | 5 |
| 27 | KCP TELUK KUANTAN | 358 | 339 | 366 | 367 | 9 | 28 | 1 | 3 | | 42 | 56 | 56 | 54 | 12 | (2) | (2) | 26 |
| 28 | KCP RENGAT | 175 | 2.683 | 3.184 | 3.384 | 3.209 | 701 | 200 | 2 | | 30 | 23 | 23 | 25 | (5) | 2 | 2 | 5 |
| 29 | KC DURI | 132 | 166 | 981 | 981 | 849 | 815 | 0 | 1 | | 28 | 40 | 40 | 47 | 19 | 7 | 7 | 1 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 17-Dec-25 | 18-Dec-25 | YtD | MtD | |
| AREA PEMATANGSIANTAR | | 2.728 | 13.068 | 14.726 | 14.727 | 11.999 | 1.660 | 2 | | 655 | 855 | 855 | 860 | 205 | 5 | 5 | |
| 1 | KCP KISARAN | 138 | 148 | 143 | 144 | 6 | (4) | 1 | 14 | 33 | 71 | 71 | 70 | 37 | (1) | (1) | 13 |
| 2 | KCP AEK KANOPAN | 367 | 424 | 423 | 423 | 56 | (1) | 0 | 13 | 45 | 44 | 44 | 43 | (2) | (1) | (1) | 13 |
| 3 | KCP KOTA PINANG | 39 | 1.848 | 1.848 | 1.848 | 1.809 | 0 | 0 | 12 | 14 | 31 | 31 | 31 | 17 | 0 | 0 | 10 |
| 4 | KCP SIBUHUAN | 68 | 87 | 88 | 88 | 20 | 1 | 0 | 11 | 69 | 76 | 76 | 76 | 7 | 0 | 0 | 10 |
| 5 | KC SIBOLGA | 91 | 768 | 770 | 770 | 679 | 2 | 0 | 10 | 26 | 32 | 32 | 32 | 6 | 0 | 0 | 10 |
| 6 | KCP PEMATANGSIANTAR SUTOMO | 116 | 76 | 79 | 79 | (37) | 2 | 0 | 9 | 18 | 38 | 38 | 39 | 21 | 1 | 1 | 5 |
| 7 | KC PADANGSIDEMPUAN | 271 | 244 | 248 | 248 | (23) | 4 | 0 | 8 | 89 | 86 | 86 | 87 | (2) | 1 | 1 | 5 |
| 8 | KCP PANYABUNGAN | 92 | 73 | 78 | 78 | (14) | 5 | 0 | 7 | 13 | 28 | 28 | 29 | 16 | 1 | 1 | 5 |
| 9 | KCP INDRAPURA | 324 | 383 | 390 | 390 | 65 | 6 | 0 | 6 | 60 | 71 | 71 | 71 | 11 | 0 | 0 | 10 |
| 10 | KC PEMATANGSIANTAR PERINTIS | 456 | 544 | 568 | 568 | 112 | 24 | (0) | 5 | 97 | 146 | 146 | 144 | 47 | (2) | (2) | 14 |
| 11 | KCP SIPIROK | 129 | 367 | 521 | 521 | 392 | 153 | 0 | 4 | 47 | 54 | 54 | 55 | 8 | 1 | 1 | 5 |
| 12 | KCP TANJUNG BALAI | 119 | 1.141 | 1.441 | 1.441 | 1.323 | 301 | 0 | 3 | 22 | 41 | 41 | 43 | 21 | 2 | 2 | 2 |
| 13 | KCP GUNUNG TUA | 247 | 3.766 | 4.327 | 4.327 | 4.080 | 561 | 0 | 2 | 40 | 35 | 35 | 37 | (3) | 2 | 2 | 2 |
| 14 | KC RANTAU PRAPAT | 271 | 3.194 | 3.799 | 3.799 | 3.528 | 606 | 0 | 1 | 82 | 102 | 102 | 103 | 21 | 1 | 1 | 5 |