

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	288.871	288.661	76.687	966	(211)	10	198.867	310.311	317.484	318.204	119.337	7.893	720	5
2	RO II/ Medan	679.382	888.563	914.728	916.850	237.468	28.287	2.122	6	323.673	467.344	478.621	479.411	155.738	12.067	790	2
3	RO III/ Palembang	961.102	1.110.071	1.143.236	1.146.005	184.903	35.935	2.769	5	531.528	609.305	615.751	616.231	84.703	6.926	480	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.286.609	2.288.841	237.094	10.763	2.232	9	620.508	749.355	757.029	757.617	137.109	8.262	588	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.463.026	1.463.545	142.078	20.874	519	8	368.460	449.675	454.496	454.864	86.404	5.189	368	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.036.519	2.037.526	221.081	50.581	1.007	3	591.385	682.154	688.259	688.620	97.235	6.466	361	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.480.018	2.485.679	406.159	66.893	5.661	2	868.057	1.008.813	1.015.983	1.016.522	148.465	7.709	539	7
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.285.517	3.290.910	339.628	83.562	5.392	1	1.198.316	1.370.634	1.384.218	1.385.177	186.861	14.543	959	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.355.348	1.358.369	134.327	27.329	3.021	7	418.401	497.321	506.248	506.905	88.504	9.584	657	3
10	RO X/ Makassar	1.202.663	1.405.572	1.446.296	1.450.223	247.560	44.651	3.927	4	458.746	556.711	563.975	564.552	105.806	7.841	577	6
Total RO		14.499.624	16.356.769	16.700.169	16.726.609	2.226.985	369.840	26.440		5.577.941	6.701.623	6.782.064	6.788.103	1.210.162	86.480	6.039	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.120	171.651	49.133	1.705	(469)	5	40.868	64.999	66.956	67.095	26.227	2.096	139	3
2	AREA MEDAN KOTA	90.517	115.297	118.978	119.853	29.336	4.556	875	4	47.485	69.282	71.300	71.415	23.930	2.133	115	2
3	AREA MEDAN RAYA	88.690	120.984	125.443	125.831	37.142	4.847	388	3	46.285	66.093	67.828	67.956	21.671	1.863	128	4
4	AREA PEKANBARU	263.790	316.661	326.310	326.972	63.182	10.312	662	1	123.076	183.992	188.362	188.686	65.610	4.694	324	1
5	AREA PEMATANGSIANTAR	113.867	165.675	171.877	172.543	58.676	6.867	666	2	65.959	82.978	84.175	84.259	18.300	1.281	81	5
RO II / Medan		679.382	888.563	914.728	916.850	237.468	28.287	2.122		323.673	467.344	478.621	479.411	155.738	12.067	787	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	172.120	171.651	49.133	1.705	(469)		40.868	64.999	66.956	67.095	26.227	2.096	139	
1	KCP BATAM CENTER	6.588	14.521	13.253	12.826	6.238	(1.695)	(427)	17	2.204	4.027	4.224	4.237	2.033	210	13	3
2	KCP BATAM SEKUPANG	5.591	9.129	8.632	8.346	2.755	(782)	(285)	16	1.914	3.147	3.285	3.289	1.375	142	4	6
3	KCP ANAMBAS	4.048	5.591	5.452	5.474	1.426	(117)	21	15	1.063	1.404	1.418	1.418	355	14	0	16
4	KCP BINTAN CENTER	5.039	6.084	6.131	6.071	1.031	(13)	(61)	14	1.664	2.636	2.726	2.732	1.068	96	6	12
5	KCP ANAMBAS JEMAJA	611	1.273	1.245	1.261	651	(12)	16	13	146	390	401	401	255	11	0	17
6	KCP TANJUNG UBAN	4.241	5.306	5.349	5.354	1.113	48	5	12	1.156	1.803	1.903	1.914	758	111	11	10
7	KCP NATUNA	4.440	5.817	5.872	5.868	1.428	50	(5)	11	1.755	2.877	2.939	2.943	1.188	66	4	15
8	KC TANJUNG PINANG	9.057	10.301	10.488	10.514	1.456	213	26	10	3.474	4.699	4.785	4.789	1.315	90	4	13
9	KCP BATUAJI	7.248	9.797	10.026	10.021	2.773	223	(5)	9	2.278	3.916	3.987	3.994	1.716	78	7	14
10	KCP BATAM BENGKONG	5.698	9.042	9.240	9.269	3.572	227	29	8	2.001	3.349	3.447	3.457	1.456	108	10	11
11	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.243	10.290	4.317	242	47	7	2.333	3.443	3.561	3.571	1.238	128	10	7
12	KCP BATAM BATU AJI	8.137	11.610	11.925	11.935	3.799	325	10	6	2.641	4.549	4.669	4.674	2.033	125	5	8
13	KCP BATAMINDO	8.213	12.916	13.233	13.259	5.046	343	26	5	2.837	4.966	5.127	5.141	2.304	175	14	5
14	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.938	7.938	4.257	490	0	4	1.820	3.497	3.711	3.722	1.902	225	11	1
15	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.091	18.089	4.001	530	(2)	3	3.788	6.823	6.928	6.947	3.159	124	19	9
16	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.367	19.394	3.837	814	27	2	5.461	7.752	7.919	7.929	2.468	177	10	4
17	KCP BATAM RADEN PATAH	14.310	14.923	15.633	15.742	1.432	819	109	1	4.333	5.721	5.926	5.937	1.604	216	11	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	118.978	119.853	29.336	4.556	875		47.386	69.180	71.198	71.313	23.927	2.133	115	
1	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.303	3.308	1.163	(40)	6	18	1.231	3.035	3.169	3.177	1.946	142	8	6
2	KCP MEDAN PANCA BUDI	619	1.243	1.240	1.240	622	(3)	0	17	608	1.949	2.068	2.078	1.470	129	10	8
3	KCP MEDAN USU	464	2.893	2.892	2.923	2.458	30	31	16	301	939	1.006	993	692	54	(13)	18
4	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.331	3.357	820	51	26	15	1.295	1.791	1.866	1.871	576	80	5	15
5	KCP MEDAN SUTOMO	1	249	316	316	315	67	0	14	8	585	655	660	652	75	5	16
6	KCP MEDAN IMAM BONJOL	2.181	3.208	3.316	3.320	1.140	112	5	13	1.098	1.671	1.759	1.762	664	91	3	13
7	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.295	4.289	2.926	124	(6)	12	1.138	1.898	2.015	2.023	885	125	8	9
8	KCP MEDAN JUANDA	7.138	8.187	8.368	8.373	1.234	185	5	11	2.377	3.652	3.805	3.815	1.438	163	10	3
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.745	6.763	1.622	187	19	10	2.026	3.647	3.754	3.764	1.738	117	10	10
10	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.745	5.744	964	209	(1)	9	2.815	4.164	4.327	4.336	1.521	172	9	1
11	KCP MEDAN SUKARAMAI	4.790	5.670	5.821	5.916	1.126	246	95	8	2.189	3.720	3.843	3.854	1.665	134	11	7
12	KCP MEDAN TOMANG ELOK	3.276	4.651	4.936	4.949	1.673	298	13	7	1.539	2.789	2.843	2.846	1.307	57	3	17
13	KC MEDAN GAJAH MADA	4.262	6.307	6.586	6.642	2.380	335	57	6	2.635	3.968	4.123	4.129	1.494	161	6	5
14	KCP MEDAN KRAKATAU	4.619	6.444	6.680	6.790	2.171	345	110	5	2.593	4.401	4.485	4.490	1.897	89	5	14
15	KC MEDAN S PARMAN	8.113	10.377	10.744	10.744	2.631	367	(0)	4	5.428	6.551	6.703	6.712	1.284	161	9	5
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.351	11.340	2.403	486	(12)	3	5.248	6.568	6.673	6.681	1.433	113	8	11
17	KCP MEDAN ADAM MALIK	19.718	19.197	19.905	19.950	233	754	45	2	8.564	10.116	10.212	10.220	1.656	104	8	12
18	KC MEDAN KEJAKSAAN	10.357	13.012	13.329	13.813	3.456	801	484	1	6.293	7.736	7.892	7.902	1.609	166	10	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	125.443	125.831	37.142	4.847	388		46.285	66.093	67.828	67.956	21.671	1.863	128	
1	KCP KABANJAHE	884	2.398	2.232	2.240	1.356	(158)	7	15	832	1.561	1.643	1.649	817	88	6	12
2	KCP MEDAN BELAWAN	2.540	3.983	3.982	3.981	1.441	(2)	(1)	14	1.335	2.026	2.094	2.100	765	74	6	15
3	KCP MEDAN A.H NASUTION	4.111	7.007	6.995	7.026	2.915	19	31	13	2.232	3.564	3.657	3.664	1.432	100	7	9
4	KCP CEMARA ASRI	4.003	4.837	4.887	4.887	884	50	0	12	2.367	3.181	3.262	3.268	901	87	6	13
5	KCP BINJAI JAMIN GINTING	8.771	8.877	8.986	8.992	221	115	6	11	3.538	5.143	5.286	5.294	1.756	151	8	5
6	KCP PERBAUNGAN	3.301	5.062	5.289	5.258	1.957	196	(31)	10	2.291	3.351	3.426	3.432	1.141	81	6	14
7	KCP MEDAN MARELAN RAYA	4.377	7.465	7.717	7.662	3.285	197	(54)	9	2.282	3.931	4.065	4.073	1.791	142	8	6
8	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.951	7.976	1.859	232	25	8	2.930	4.265	4.413	4.420	1.490	155	7	4
9	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.641	14.649	1.441	263	8	7	5.440	6.725	6.833	6.842	1.402	117	9	8
10	KCP MEDAN AKSARA	10.405	11.292	11.589	11.584	1.180	292	(5)	6	6.572	7.927	8.070	8.082	1.510	155	12	4
11	KC BINJAI	7.130	11.466	11.736	11.789	4.659	323	53	5	3.758	5.481	5.600	5.610	1.852	129	10	7
12	KCP MEDAN SETIA BUDI	7.118	9.242	9.773	9.776	2.658	534	3	4	3.327	4.638	4.791	4.804	1.477	166	13	2
13	KC LUBUK PAKAM	8.447	11.707	12.182	12.261	3.814	554	78	3	5.216	7.162	7.384	7.401	2.185	239	17	1
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.666	10.664	6.212	881	(2)	2	1.751	3.484	3.569	3.574	1.823	90	5	10
15	KCP MEDAN RING ROAD	3.827	5.735	6.817	7.087	3.259	1.352	270	1	2.414	3.654	3.735	3.743	1.329	89	8	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD		DtD
AREA PEKANBARU		263.790	316.661	326.310	326.972	63.182	10.312	662			123.076	183.992	188.362	188.686	65.610	4.694	324	
1	KCP PEKANBARU RUMBAI	3.941	4.834	4.777	4.789	848	(45)	12	29		2.099	3.522	3.574	3.584	1.485	62	10	28
2	KCP PANAM RAYA	4.086	5.659	5.654	5.671	1.584	11	16	28		2.697	5.929	6.143	6.155	3.458	226	12	3
3	KCP PEKANBARU NANGKA	6.786	7.014	7.047	7.048	262	34	0	27		4.179	6.487	6.672	6.682	2.503	195	10	8
4	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.818	10.827	1.381	66	9	26		4.825	6.956	7.230	7.249	2.424	293	19	2
5	KCP PEKANBARU UIN SUSKA	312	1.064	1.140	1.140	828	76	(0)	25		1.316	3.667	3.836	3.848	2.532	181	12	11
6	KCP PEKANBARU UIR	1.348	2.732	2.830	2.848	1.501	116	19	24		722	2.536	2.708	2.725	2.003	189	17	9
7	KCP DUMAI SUKAJADI	3.749	4.554	4.724	4.686	937	132	(38)	23		1.450	2.837	2.926	2.934	1.484	97	8	26
8	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.264	13.416	1.929	230	152	22		4.341	5.617	5.687	5.696	1.355	79	9	27
9	KCP SELAT PANJANG	4.893	5.423	5.604	5.653	760	230	49	21		1.510	3.367	3.519	3.529	2.019	162	10	13
10	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.672	18.669	910	231	(3)	20		10.090	11.687	11.813	11.821	1.731	134	8	21
11	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.117	7.130	1.944	240	13	19		1.933	3.946	4.093	4.103	2.170	157	10	14
12	KCP DURI HANG TUAH 1	7.771	9.643	9.874	9.893	2.123	250	19	18		2.966	4.498	4.619	4.627	1.661	129	8	22
13	KCP DURI HANG TUAH 2	7.953	10.537	10.803	10.799	2.846	262	(4)	17		3.452	7.743	7.952	7.966	4.514	223	14	4
14	KCP GUNUNG RAYA KANDIS	853	1.941	2.207	2.230	1.376	289	23	16		606	2.127	2.307	2.322	1.716	195	15	8
15	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.192	20.185	3.333	324	(7)	15		8.907	11.182	11.370	11.384	2.477	202	14	6
16	KCP SIAK	4.510	6.965	7.224	7.311	2.802	346	87	14		2.020	3.752	3.894	3.906	1.886	154	12	15
17	KC DURI	15.265	16.794	17.158	17.195	1.931	402	37	13		5.765	8.845	9.142	9.163	3.398	318	21	1
18	KCP UJUNG BATU 1	8.251	8.151	8.563	8.585	334	433	21	12		3.662	6.149	6.267	6.287	2.625	138	20	20
19	KC DUMAI	20.236	21.820	22.293	22.262	2.026	442	(31)	11		6.871	8.620	8.815	8.832	1.961	212	17	5
20	KCP RENGAT	13.070	14.782	15.213	15.233	2.163	452	20	10		4.542	6.130	6.246	6.253	1.711	123	7	23
21	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.471	7.517	1.688	458	46	9		2.764	4.457	4.596	4.604	1.840	147	8	17
22	KCP PEKANBARU PANAM	8.934	10.112	10.563	10.592	1.657	479	28	8		4.561	7.495	7.633	7.640	3.079	145	7	18
23	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.715	6.714	3.057	493	(1)	7		2.226	5.100	5.159	5.161	2.935	61	2	29
24	KCP BAGAN SIAPIAPI	7.873	10.651	11.152	11.153	3.280	502	2	6		3.401	5.274	5.380	5.389	1.988	115	9	25
25	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.593	19.652	2.923	514	59	5		7.949	10.154	10.312	10.322	2.373	168	10	12
26	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.520	17.509	1.885	522	(11)	4		11.341	13.083	13.214	13.222	1.881	139	8	19
27	KCP BANGKINANG	7.424	9.523	10.041	10.072	2.648	550	31	3		4.309	6.360	6.532	6.544	2.235	184	12	10
28	KCP TELUK KUANTAN	9.803	14.536	15.229	15.250	5.446	714	20	2		4.578	6.853	6.994	7.001	2.423	148	7	16
29	KCP TEMBILAHAN	24.163	31.384	32.849	32.943	8.780	1.559	94	1		7.994	9.619	9.729	9.737	1.743	118	8	24

Kinerja Tabungan Haji

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		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	165.675	171.877	172.543	58.676	6.867	666		65.515	82.141	83.309	83.390	17.875	1.249	81	
1	KCP PANYABUNGAN	13.061	15.915	15.715	15.737	2.676	(177)	23	14	6.984	7.819	7.897	7.898	914	79	1	8
2	KC PADANGSIDEMPUAN	12.882	16.072	16.311	16.114	3.232	42	(197)	13	8.828	9.691	9.736	9.744	916	53	8	11
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.177	5.184	3.291	163	7	12	886	2.137	2.262	2.266	1.380	129	4	3
4	KCP INDRAPURA	9.597	11.193	11.173	11.382	1.785	188	209	11	4.112	4.996	5.030	5.037	925	41	7	13
5	KCP TANJUNG BALAI	3.904	7.005	7.141	7.231	3.327	226	90	10	2.118	3.162	3.226	3.228	1.110	66	2	10
6	KC SIBOLGA	2.802	5.557	6.005	6.025	3.223	469	20	9	1.273	2.571	2.660	2.667	1.394	96	7	7
7	KCP SIBUHUAN	5.558	8.896	9.249	9.392	3.834	496	143	8	5.519	7.113	7.207	7.212	1.693	99	5	5
8	KCP AEK KANOPAN	5.836	8.228	8.747	8.806	2.970	578	59	7	4.041	5.138	5.208	5.211	1.170	73	3	9
9	KCP GUNUNG TUA	8.031	11.031	11.621	11.625	3.593	594	4	6	5.154	5.906	5.952	5.958	804	52	6	12
10	KCP SIPIROK	2.846	4.985	5.629	5.645	2.799	660	16	5	2.073	2.624	2.652	2.654	581	30	2	14
11	KCP KISARAN	10.018	14.339	15.056	15.091	5.073	752	35	4	4.673	7.121	7.285	7.296	2.623	175	11	1
12	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.404	18.415	6.533	783	11	3	4.490	5.471	5.577	5.584	1.094	113	7	4
13	KCP KOTA PINANG	7.004	14.999	15.877	15.940	8.936	940	62	2	3.908	5.096	5.189	5.194	1.286	98	5	6
14	KC RANTAU PRAPAT	18.095	23.380	24.267	24.419	6.324	1.039	152	1	11.456	13.296	13.428	13.441	1.985	145	13	2