

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	20.066	20.474	(31.160)	(31.160)	409	-60,35%	-60,35%	2,04%	93
2	KC BINJAI	41.547	36.929	41.547	25.054	24.950	(16.596)	(16.596)	(104)	-39,95%	-39,95%	-0,42%	92
3	KCP BATAM SEKUPANG	19.267	19.096	19.267	6.762	6.733	(12.534)	(12.534)	(29)	-65,05%	-65,05%	-0,43%	91
4	KCP MEDAN BELAWAN	10.924	1.127	10.924	760	613	(10.311)	(10.311)	(147)	-94,39%	-94,39%	-19,33%	90
5	KCP BATAM RADEN PATAH	22.613	7.595	22.613	13.165	13.162	(9.451)	(9.451)	(4)	-41,79%	-41,79%	-0,03%	89
6	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	56.856	56.783	(9.263)	(9.263)	(73)	-14,03%	-14,03%	-0,13%	88
7	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	9.138	9.217	(5.224)	(5.224)	79	-36,18%	-36,18%	0,86%	87
8	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	9.496	9.859	(4.030)	(4.030)	363	-29,02%	-29,02%	3,82%	86
9	KCP RENGAT	21.558	18.272	21.558	17.907	17.748	(3.810)	(3.810)	(159)	-17,67%	-17,67%	-0,89%	85
10	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	61.880	62.574	(2.779)	(2.779)	694	-4,25%	-4,25%	1,12%	83
11	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	14.739	18.671	664	3.932	3.68%	3.68%	26,68%	24	
12	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.162	12.305	(2.505)	(2.505)	143	-16,92%	-16,92%	1,17%	81
13	KCP MEDAN AKSARA	9.289	6.125	9.289	6.697	6.418	(2.871)	(2.871)	(279)	-30,91%	-30,91%	-4,16%	84
14	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	13.292	13.676	(2.046)	(2.046)	384	-13,02%	-13,02%	2,89%	77
15	KC DURI	9.012	14.396	9.012	6.616	6.705	(2.307)	(2.307)	89	-25,60%	-25,60%	1,34%	79
16	KCP CEMARA ASRI	13.816	15.547	13.816	11.491	11.095	(2.721)	(2.721)	(396)	-19,70%	-19,70%	-3,45%	82
17	KCP SELAT PANJANG	3.810	933	3.810	1.569	1.429	(2.381)	(2.381)	(140)	-62,49%	-62,49%	-8,92%	80
18	KCP PERBAUNGAN	2.796	1.647	2.796	739	783	(2.014)	(2.014)	44	-72,02%	-72,02%	5,90%	76
19	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	10.926	10.835	(1.792)	(1.792)	(91)	-14,19%	-14,19%	-0,83%	74
20	KCP BATAM BENGKONG	8.578	6.619	8.578	6.936	6.602	(1.976)	(1.976)	(334)	-23,04%	-23,04%	-4,81%	75
21	KC LUBUK PAKAM	4.428	2.095	4.428	2.961	2.360	(2.068)	(2.068)	(601)	-46,71%	-46,71%	-20,30%	78
22	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	7.685	7.625	(1.515)	(1.515)	(60)	-16,58%	-16,58%	-0,79%	72
23	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.490	2.500	(1.444)	(1.444)	11	-36,61%	-36,61%	0,43%	71
24	KC DUMAI	12.554	10.736	12.554	11.180	11.405	(1.149)	(1.149)	225	-9,15%	-9,15%	2,02%	63
25	KCP KABANJAHE	6.902	2.879	6.902	5.578	5.622	(1.280)	(1.280)	44	-18,54%	-18,54%	0,80%	69
26	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	11.987	12.046	(1.227)	(1.227)	59	-9,24%	-9,24%	0,49%	67
27	KCP DUMAI SUKAJADI	5.191	4.551	5.191	3.922	3.974	(1.217)	(1.217)	52	-23,44%	-23,44%	1,32%	66
28	KCP UJUNG BATU 1	9.804	7.907	9.804	8.641	8.601	(1.203)	(1.203)	(41)	-12,27%	-12,27%	-0,47%	65
29	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	3.894	3.823	(1.193)	(1.193)	(71)	-23,78%	-23,78%	-1,82%	64
30	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	8.480	28.532	18.961	18.961	20.053	198,09%	198,09%	236,48%	2
31	KCP BINTAN CENTER	3.788	2.760	3.788	2.758	2.975	(812)	(812)	218	-21,45%	-21,45%	7,89%	58
32	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	5.910	5.629	(1.308)	(1.308)	(281)	-18,86%	-18,86%	-4,75%	70
33	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	934	1.030	(930)	(930)	96	-47,46%	-47,46%	10,30%	60
34	KCP SIAK	8.614	8.341	8.614	7.607	7.607	(1.008)	(1.008)	(0)	-11,70%	-11,70%	-0,00%	61
35	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	1.856	1.808	(1.022)	(1.022)	(48)	-36,10%	-36,10%	-2,59%	62
36	KC SIBOLGA	3.353	2.354	3.353	2.402	2.453	(900)	(900)	51	-26,85%	-26,85%	2,12%	59
37	KCP PANYABUNGAN	2.829	1.157	2.829	1.977	1.597	(1.232)	(1.232)	(380)	-43,55%	-43,55%	-19,21%	68
38	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.637	3.788	(641)	(641)	152	-14,48%	-14,48%	4,17%	54
39	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	11.387	11.377	(756)	(756)	(10)	-6,23%	-6,23%	-0,09%	57
40	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	3.461	3.420	(696)	(696)	(41)	-16,91%	-16,91%	-1,18%	55
41	KC RANTAU PRAPAT	8.852	9.996	8.852	8.245	8.305	(547)	(547)	60	-6,18%	-6,18%	0,72%	51
42	KCP KOTA PINANG	779	1.085	779	207	210	(568)	(568)	3	-72,96%	-72,96%	1,57%	52
43	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.173	2.142	(596)	(596)	(31)	-21,78%	-21,78%	-1,43%	53
44	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	21.403	20.084	(1.754)	(1.754)	(1.318)	-8,03%	-8,03%	-6,16%	73
45	KCP AEK KANOPAN	826	394	826	422	373	(453)	(453)	(49)	-54,80%	-54,80%	-11,63%	48
46	KCP TANJUNG UBAR	2.878	2.721	2.878	2.490	2.478	(400)	(400)	(12)	-13,91%	-13,91%	-0,49%	47
47	KCP PEKANBARU PANAM	21.408	19.055	21.408	21.026	20.921	(487)	(487)	(106)	-2,28%	-2,28%	-0,50%	50
48	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.295	2.294	(371)	(371)	(1)	-13,91%	-13,91%	-0,04%	46
49	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.356	10.358	(351)	(351)	2	-3,28%	-3,28%	0,02%	45
50	KCP BATAMINDO	8.468	8.140	8.468	8.232	8.225	(243)	(243)	(7)	-2,87%	-2,87%	-0,08%	44
51	KCP TEMBILAHAN	3.594	4.695	3.594	3.362	3.379	(215)	(215)	17	-5,99%	-5,99%	0,51%	43
52	KCP BATAM BATU AJI	1.929	1.728	1.929	1.738	1.767	(162)	(162)	29	-8,39%	-8,39%	1,68%	41
53	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.709	1.726	(165)	(165)	17	-8,70%	-8,70%	1,02%	42
54	KCP GUNUNG TUA	490	326	490	314	511	21	21	197	4,33%	4,33%	62,73%	39
55	KCP MEDAN USU	5.855	5.195	5.855	5.732	5.108	(747)	(747)	(624)	-12,75%	-12,75%	-10,88%	56
56	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.829	2.317	393	393	488	20,43%	20,43%	26,69%	30
57	KCP PEKANBARU NANGKA	10.903	9.992	10.903	10.840	11.572	669	669	732	6,14%	6,14%	6,75%	23
58	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	14.355	14.370	56	56	15	0,39%	0,39%	0,11%	37
59	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.460	8.286	8.333	8.375	88	88	42	1,07%	1,07%	0,50%	36
60	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	30.333	30.404	151	151	71	0,50%	0,50%	0,23%	34
61	KCP TANJUNG BALAI	1.531	1.770	1.531	1.662	1.696	165	165	34	10,79%	10,79%	2,06%	32
62	KCP NATUNA	1.573	1.201	1.573	1.721	1.728	155	155	7	9,86%	9,86%	0,42%	33
63	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.060	8.214	317	317	153	4,01%	4,01%	1,90%	31
64	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.468	4.210	(73)	(73)	(258)	-1,70%	-1,70%	-5,78%	40
65	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.445	1.292	37	37	(154)	2,99%	2,99%	-10,63%	38
66	KCP SIBUHUAN	1.740	1.304	1.740	1.941	1.875	135	135	(67)	7,74%	7,74%	-3,43%	35
67	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.352	4.598	501	501	246	12,24%	12,24%	5,65%	28
68	KCP KISARAN	7.379	7.330	7.379	7.716	8.347	968	968	631	13,12%	13,12%	8,18%	20
69	KC TANJUNG PINANG	17.188	9.083	17.188	17.570	16.718	(469)	(469)	(851)	-2,73%	-2,73%	-4,85%	49
70	KCP DURI HANG TUAH 1	1.549	1.680	1.549	2.057	1.945	396	396	(113)	25,58%	25,58%	-5,47%	29

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		31-Dec-25	30-Nov-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP PEKANBARU UIR	11.151	7.143	11.151	11.679	11.667	516	516	(12)	4,63%	4,63%	-0,10%	27
72	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	5.113	5.068	555	555	(45)	12,29%	12,29%	-0,87%	26
73	KCP MEDAN KRAKATAU	8.998	10.219	8.998	9.702	9.814	816	816	113	9,07%	9,07%	1,16%	21
74	KCP TELUK KUANTAN	11.479	10.344	11.479	12.220	12.508	1.029	1.029	289	8,96%	8,96%	2,36%	19
75	KCP ANAMBAS	1.283	965	1.283	2.055	1.905	623	623	(150)	48,54%	48,54%	-7,29%	25
76	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	14.517	14.357	697	697	(161)	5,10%	5,10%	-1,11%	22
77	KCP BANGKINANG	4.855	5.913	4.855	6.124	6.232	1.377	1.377	108	28,37%	28,37%	1,77%	18
78	KCP MEDAN SUTOMO	1.925	1.078	1.925	3.394	3.531	1.606	1.606	137	83,39%	83,39%	4,05%	16
79	KCP INDRAPURA	3.557	3.942	3.557	5.249	5.132	1.575	1.575	(117)	44,29%	44,29%	-2,23%	17
80	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	45.976	46.232	2.716	2.716	256	6,24%	6,24%	0,56%	14
81	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	9.516	9.392	2.358	2.358	(124)	33,52%	33,52%	-1,30%	15
82	KCP SIPIROK	4.162	3.797	4.162	7.174	7.148	2.986	2.986	(26)	71,74%	71,74%	-0,36%	12
83	KC PADANGSIDEMPUAN	14.749	25.672	14.749	18.160	18.299	3.549	3.549	138	24,07%	24,07%	0,76%	11
84	KCP MEDAN JUANDA	7.492	8.886	7.492	10.934	11.185	3.693	3.693	250	49,29%	49,29%	2,29%	10
85	KCP PEKANBARU ARIFIN AHMAD	20.886	23.966	20.886	24.336	23.852	2.966	2.966	(484)	14,20%	14,20%	-1,99%	13
86	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	8.555	9.313	4.495	4.495	758	93,29%	93,29%	8,87%	7
87	KCP BATAM CENTER	8.643	9.148	8.643	12.623	12.395	3.752	3.752	(228)	43,41%	43,41%	-1,81%	9
88	KCP PANAM RAYA	25.309	32.124	25.309	29.501	29.097	3.788	3.788	(404)	14,97%	14,97%	-1,37%	8
89	KCP BATU AJI	30.607	28.832	30.607	35.406	35.290	4.683	4.683	(116)	15,30%	15,30%	-0,33%	6
90	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	16.674	16.700	4.936	4.936	27	41,95%	41,95%	0,16%	5
91	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	19.914	19.842	7.273	7.273	(73)	57,86%	57,86%	-0,37%	4
92	KC MEDAN GAJAH MADA	12.101	10.294	12.101	20.894	21.243	9.142	9.142	350	75,55%	75,55%	1,67%	3
93	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	106.240	106.752	19.715	19.715	512	22,65%	22,65%	0,48%	1