

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Nov-25					Growth YTD 25-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		588.191	916.799	438.010	1.504.990	1.943.001	(120.943)	1.890	(59.262)	(119.053)	(178.315)	2.269.063	(326.063)
1	KC MEDAN KEJAKSAAN	82.553	397.415	200.324	479.968	680.292	2.389	4.629	(32.935)	7.018	(25.917)	759.540	(79.247)
2	KC PEKANBARU SUDIRMAN 1	505.638	519.384	237.686	1.025.023	1.262.708	(123.332)	(2.739)	(26.327)	(126.071)	(152.398)	1.509.524	(246.815)
KELAS B2		700.135	3.413.665	3.169.393	4.113.800	7.283.193	451.875	269.668	513.367	721.543	1.234.910	6.510.030	773.163
1	KC BATAM WINDSOR CENTRAL	50.018	259.791	76.968	309.808	386.777	31.243	52.888	(41.474)	84.131	42.658	379.011	7.765
2	KC MEDAN S PARMAN	442.106	202.384	1.784.979	644.490	2.429.469	369.125	5.522	624.040	374.647	998.687	1.472.501	956.968
3	KCP MEDAN ADAM MALIK	6.236	248.792	154.540	255.028	409.568	(11.890)	10.801	(37.843)	(1.089)	(38.932)	490.444	(80.876)
4	KCP MEDAN AKSARA	24.861	215.081	88.316	239.942	328.258	(1.144)	3.362	(10.297)	2.218	(8.079)	372.059	(43.801)
5	KCP MEDAN SETIA BUDI	6.231	243.772	176.129	250.003	426.132	(499)	23.470	32.919	22.972	55.890	404.913	21.219
6	KCP TEBING TINGGI SUDIRMAN 1	768	132.348	46.477	133.116	179.593	228	6.357	(2.623)	6.585	3.961	210.129	(30.536)
7	KC PEKANBARU HARAPAN RAYA	66.813	258.647	134.992	325.460	460.452	50.203	22.587	2.269	72.790	75.059	415.661	44.791
8	KCP PEKANBARU PANAM	9.346	254.226	62.618	263.572	326.190	659	1.805	(14.108)	2.464	(11.644)	365.457	(39.267)
9	KCP PEKANBARU SUDIRMAN ATAS	24.333	337.140	68.397	361.473	429.870	(3.810)	24.920	(20.043)	21.110	1.067	458.220	(28.350)
10	KCP PEKANBARU ARIFIN AHMAD	33.026	203.853	45.083	236.879	281.962	10.899	19.686	(9.124)	30.585	21.461	294.543	(12.582)
11	KC DURI	2.922	249.061	77.530	251.982	329.512	1.435	17.852	(13.465)	19.288	5.823	346.121	(16.608)
12	KC DUMAI	14.454	332.646	106.122	347.100	453.222	5.477	14.085	1.127	19.562	20.689	462.917	(9.695)
13	KCP PEKANBARU SUDIRMAN	6.750	168.287	164.763	175.037	339.800	(853)	(797)	5.229	(1.650)	3.579	361.440	(21.640)
14	KC PEMATANGSIANTAR PERINTIS	12.271	307.637	182.480	319.908	502.388	801	67.129	(3.240)	67.930	64.690	476.614	25.774
KELAS B3		743.720	6.086.703	2.394.521	6.830.423	9.224.944	200.910	629.427	(22.187)	830.338	808.151	9.423.015	(198.071)
1	KCP BATAM GRAND NIAGA MAS	25.529	92.389	126.868	117.918	244.786	(4.007)	17.102	(39.613)	13.095	(26.518)	304.699	(59.913)
2	KCP BATAM RADEN PATAH	25.326	134.215	78.238	159.541	237.779	565	(5.460)	(3.715)	(4.895)	(8.610)	279.251	(41.472)
3	KC TANJUNG PINANG	43.821	172.298	66.422	216.119	282.541	24.002	(16.025)	11.888	7.977	19.865	294.368	(11.827)
4	KCP BATAM BATU AJI	166.066	120.824	20.204	286.890	307.093	106.904	9.576	3.537	116.479	120.016	210.427	96.666
5	KCP BATAM CENTER	12.769	116.764	45.151	129.533	174.684	5.089	20.567	(5.551)	25.655	20.105	179.091	(4.407)
6	KCP BATAMINDO	10.538	149.442	138.446	159.980	298.427	(2.257)	15.778	17.471	13.521	30.992	301.204	(2.777)
7	KCP BATUAJI	87.146	149.136	124.051	236.283	360.334	47.964	25.612	55.188	73.575	128.763	262.278	98.056
8	KCP BINTAN CENTER	7.715	74.684	24.150	82.400	106.550	(1.118)	(8.963)	2.853	(10.081)	(7.228)	137.759	(31.209)
9	KCP MEDAN PULO BRAYAN	8.395	138.497	167.646	146.892	314.539	(185)	22.780	8.964	22.595	31.559	308.909	5.629
10	KCP MEDAN SIMPANG LIMUN	3.142	99.632	111.694	102.774	214.468	(5.412)	(4.926)	(6.820)	(10.338)	(17.157)	251.482	(37.015)
11	KCP MEDAN KAMPUNG BARU	824	143.740	76.945	144.565	221.509	(534)	4.720	(14.387)	4.186	(10.201)	255.167	(33.657)
12	KCP MEDAN GATOT SUBROTO	18.441	78.250	188.557	96.691	285.248	737	4.203	10.881	4.940	15.821	296.698	(11.450)
13	KCP MEDAN KRAKATAU	15.626	115.399	47.425	131.025	178.449	11.809	(1.687)	(2.419)	10.122	7.703	188.033	(9.584)
14	KCP MEDAN MUCHTAR BASRI	7.427	156.208	111.758	163.635	275.393	(6.504)	37.537	(13.571)	31.033	17.462	282.239	(6.846)
15	KC MEDAN GAJAH MADA	41.537	117.155	108.795	158.692	267.486	20.085	13.674	(23.508)	33.759	10.251	283.286	(15.800)
16	KCP STABAT KH ZAINUL ARIFIN	2.739	152.472	12.474	155.212	167.686	(716)	7.087	(2.337)	6.371	4.034	196.180	(28.494)
17	KCP MEDAN MARELAN RAYA	2.300	122.264	44.239	124.564	168.804	700	5.036	(2.923)	5.736	2.813	198.093	(29.290)
18	KCP MEDAN A. H NASUTION	23.150	139.541	49.534	162.691	212.225	(2.569)	17.141	37	14.572	14.609	220.156	(7.931)
19	KCP BINJAI JAMIN GINTING	4.549	129.810	21.057	134.359	155.416	168	8.571	(5.782)	8.739	2.957	173.738	(18.322)
20	KC LUBUK PAKAM	8.233	170.454	39.422	178.687	218.108	3.945	9.689	(26.563)	13.635	(12.928)	265.027	(46.919)
21	KC BINJAI	28.913	193.756	66.624	222.669	289.294	(9.666)	25.701	11.597	16.035	27.632	295.201	(5.907)
22	KCP PEKANBARU RUMBAI	8.482	407.777	66.094	416.259	482.354	(5.863)	262.152	(4.094)	256.289	252.194	252.514	229.840
23	KCP PANAM RAYA	25.907	210.739	17.291	236.646	253.937	2.016	13.175	1.000	15.191	16.190	260.756	(6.820)
24	KCP RENGAT	2.143	147.237	80.950	149.380	230.330	(11.042)	(686)	26.030	(11.728)	14.302	233.023	(2.693)
25	KCP BAGAN BATU SUDIRMAN 1	68	165.540	21.051	165.608	186.659	(149)	21.371	10.133	21.222	31.355	171.085	15.574
26	KCP TELUK KUANTAN	7.043	197.192	50.886	204.235	255.122	254	21.425	9.044	21.678	30.722	244.707	10.414
27	KCP UJUNG BATU 1	2.181	129.378	15.544	131.559	147.104	(658)	10.482	3.022	9.824	12.847	150.636	(3.533)
28	KCP DURI HANG TUAH 1	194	104.556	24.842	104.751	129.593	(266)	487	139	221	360	143.287	(13.695)
29	KCP DUMAI SUKAJADI	431	92.993	23.684	93.424	117.108	398	(2.237)	(1.516)	(1.839)	(3.355)	136.140	(19.033)
30	KCP BANGKINANG	48.277	151.343	26.582	199.620	226.201	28.104	16.242	(2.017)	44.346	42.328	200.728	25.473
31	KCP PEKANBARU NANGKA	15.692	144.905	27.617	160.597	188.214	140	(1.741)	(1.559)	(1.601)	(3.160)	214.497	(26.283)
32	KCP SIAK	22.797	110.864	24.795	133.661	158.456	11.782	(4.210)	1.016	7.522	8.588	163.952	(5.496)
33	KCP PANGKALAN KERINCI MAHARAJA	20.487	241.445	33.210	261.932	295.142	(7.699)	10.222	(1.542)	2.522	980	313.587	(18.444)
34	KC RANTAU PRAPAT	15.717	279.284	71.204	295.001	366.205	12.201	30.252	(43.260)	42.453	(807)	401.907	(35.702)
35	KCP KISARAN	7.070	172.099	37.346	179.168	216.514	(444)	23.925	7.753	23.481	31.234	212.208	4.306
36	KC SIBOLGA	59	76.403	22.158	76.462	98.621	(1.746)	4.810	4.502	3.064	7.566	114.824	(16.203)
37	KCP TANJUNG BALAI	1.253	117.710	17.304	118.964	136.268	(6.804)	3.482	(7.201)	(3.323)	(10.523)	167.573	(31.306)
38	KCP GUNUNG TUA	476	91.588	14.888	92.063	106.952	(2.930)	11.357	2.594	8.428	11.022	116.696	(9.744)
39	KCP AEK KANOPAN	81	135.289	59.136	135.370	194.506	37	9.183	12.745	9.220	21.965	195.169	(663)
40	KCP INDRAPURA	12.316	122.920	55.475	135.236	190.710	(2.365)	(3.718)	(5.390)	(6.083)	(11.472)	227.605	(36.894)
41	KC PADANGSIDEMPUAN	8.858	220.511	34.761	229.369	264.130	(3.052)	(4.258)	(8.813)	(7.311)	(16.124)	318.836	(54.705)
KELAS B4		635.566	2.471.371	1.117.120	3.106.937	4.224.057	277.998	210.850	148.072	488.848	636.920	4.069.142	154.915
1	KCP BATAM BENGKONG	3.708	79.512	92.719	83.220	175.939	1.781	9.017	28.455	10.798	39.253	160.500	15.439
2	KCP BATAM BOTANIA GARDEN	3.525	86.426	28.025	89.951	117.975	(780)	1.893	8.122	1.113	9.234	131.482	(13.507)
3	KCP TANJUNG BALAI KARIMUN 1	1.744	154.667	28.571	156.411	184.981	(340)	766	(7.626)	426	(7.200)	212.099	(27.117)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5.022	88.988	13.396	94.011	107.407	(854)	5.011	(5.788)	4.157	(1.631)	131.798	(24.391)
6	KCP MEDAN USU	36.882	51.121	45.107	88.002	133.109	17.856	8.667	1.769	26.523	28.292	119.034	14.075
7	KCP MEDAN TOMANG ELOK	15.038	82.550	20.810	97.588	118.398	2.088	6.045	(960)	8.133	7.173	126.075	(7.677)
8	KCP MEDAN PANCA BUDI	8.310	77.572	49.623	85.882	135.505	(9.124)	(10.506)	22.161	(19.630)	2.531	147.320	(11.815)
9	KCP MEDAN JUANDA	3.937	165.944	108.727	169.881	278.608	(339)	22.610	(3.225)	22.271	19.045	285.836	(7.228)
10	KCP MEDAN ISKANDAR MUDA 1	6.611	126.013	61.897	132.624	194.522	(2.884)	26.603	(2.294)	23.719	21.424	190.622	3.900
11	KCP MEDAN SUKARAMAI	3.699	105.108	47.765	108.807	156.571	2.084	4.059	8.991	6.142	15.133	155.759	812
12	KCP MEDAN IMAM BONJOL	2.243	78.995	22.786	81.238	104.024	(1.265)	(9.503)	(27.390)	(10.768)	(38.158)	156.578	(52.554)
13	KCP PANGKALAN BRANDAN	4.355	115.207	123.328	119.562	242.891	4.210	22.060	97.931	26.269	124.201	136.357	106.534
14	KCP MEDAN BELAWAN	2.658	51.989	50.082	54.647	104.729	(3.261)	2.422	30.099	(839)	29.260	98.268	6.461
15	KCP MEDAN RING ROAD	4.832	130.324	38.410	135.156	173.566	(1.230)	14.908	(940)	13.677	12.737	191.795	(18.229)
16	KCP KABANGJAH	799	53.365	8.232	54.164	62.396	(3.808)	1.296	(3.164)	(2.511)	(5.676)	89.374	(26.978)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	5.245											

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Nov-25					Growth YTD 25-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		37.318	597.524	156.015	634.842	790.857	724	61.914	22.550	62.638	85.188	846.706	(55.849)
1	KCP MEDAN SUTOMO	-	11.968	802	11.968	12.770	-	9.855	52	9.855	9.908	21.226	(8.456)
2	KCP CEMARA ASRI	28.651	63.086	6.209	91.737	97.946	1.234	7.549	121	8.784	8.904	110.995	(13.050)
3	KCP PERBAUNGAN	235	53.559	6.046	53.793	59.839	(185)	8.763	(22.691)	8.577	(14.114)	94.623	(34.784)
4	KCP PEKANBARU UIR	350	64.783	32.660	65.133	97.793	(1.397)	12.146	2.158	10.749	12.907	97.046	748
5	KCP ROKAN HULU PASIR PANGARAIAN	885	94.741	13.479	95.626	109.105	(622)	17.644	5.146	17.022	22.168	94.253	14.852
6	KCP GUNUNG RAYA KANDIS	3.573	57.228	13.365	60.802	74.167	1.696	8.678	5.763	10.374	16.137	67.834	6.332
7	KCP SELAT PANJANG	36	67.345	14.197	67.381	81.578	(30)	(6.021)	1.024	(6.051)	(5.027)	95.557	(13.979)
8	KCP ANAMBAS	436	37.265	12.549	37.701	50.251	(1.650)	148	1.809	(1.502)	307	56.019	(5.768)
9	KCP NATUNA	1.968	65.654	7.222	67.622	74.844	1.095	2.129	1.499	3.225	4.724	78.019	(3.175)
10	KCP TANJUNG UBAN	536	48.590	47.052	49.126	96.178	(59)	2.205	28.750	2.146	30.896	87.852	8.326
11	KCP ANAMBAS JEMAJA	646	33.305	2.435	33.951	36.386	643	(1.183)	(1.082)	(540)	(1.622)	43.281	(6.896)
UNCLASSSED		-	31.640	5.317	31.640	36.958	-	423	3.257	423	3.680	55.049	(18.091)
1	KFO MIKRO PANDAN KOTA	-	22.702	2.117	22.702	24.820	-	(2.198)	57	(2.198)	(2.141)	36.218	(11.399)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	410	-	410	410	-	(3.099)	-	(3.099)	(3.099)	6.748	(6.338)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	347	-	347	347	-	45	-	45	45	302	45
4	KFF MEDAN KEMENTRIAN AGAMA	-	564	550	564	1.114	-	125	550	125	675	495	618
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	121	-	121	121	-	86	-	86	86	40	81
7	KF MIKRO BALIGE	-	7.497	2.650	7.497	10.147	-	6.353	2.650	6.353	9.003	10.358	(210)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Nov-25					Growth YTD 25-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.825	105.462	677.902	58.547	1.452.735	44.340	37.943	91.040	2.605	175.929	1.405.707	47.027
1	KC MEDAN KEJAKSAAN	360.802	36.998	87.728	41.476	527.004	34.309	11.781	(5.996)	(3.286)	36.808	544.113	(17.109)
2	KC PEKANBARU SUDIRMAN 1	250.023	68.464	590.173	17.071	925.731	10.031	26.162	97.036	5.891	139.120	861.595	64.136
KELAS B2		3.003.583	417.672	468.463	442.613	4.711.983	233.559	186.168	(8.402)	(7.156)	404.170	4.965.445	(253.462)
1	KC BATAM WINDSOR CENTRAL	208.776	43.933	82.835	44.108	379.652	29.145	17.470	(150)	927	47.391	382.934	(3.282)
2	KC MEDAN S PARMAN	162.366	27.076	20.886	55.895	266.224	33.313	9.294	756	2.794	46.157	286.846	(20.623)
3	KCP MEDAN ADAM MALIK	169.013	35.915	14.944	38.325	258.197	(4.588)	20.056	(2.635)	56	12.888	300.970	(42.774)
4	KCP MEDAN AKSARA	332.545	26.612	18.498	40.445	418.100	38.253	5.708	943	(8.011)	36.892	422.096	(3.996)
5	KCP MEDAN SETIA BUDI	209.920	35.139	12.166	12.235	269.461	21.695	15.749	12.137	4.419	54.001	255.396	14.065
6	KCP TEBING TINGGI SUDIRMAN 1	237.660	35.764	14.123	33.445	320.993	(11.244)	13.334	(555)	(828)	707	362.719	(41.727)
7	KC PEKANBARU HARAPAN RAYA	241.384	32.397	169.202	20.377	463.359	15.364	12.494	(15.193)	4.570	17.235	494.449	(31.090)
8	KCP PEKANBARU PANAM	287.110	35.958	26.226	26.375	375.670	2.712	17.645	(7.181)	2.531	15.708	392.871	(17.201)
9	KCP PEKANBARU SUDIRMAN ATAS	291.986	21.074	53.074	30.241	396.375	29.409	11.599	(4.895)	(3.761)	32.352	419.076	(22.702)
10	KCP PEKANBARU ARIFIN AHMAD	310.354	33.344	15.909	50.126	409.733	44.824	14.825	(5.779)	(6.165)	47.705	413.157	(3.424)
11	KC DURI	84.709	20.874	-	29.960	135.543	6.537	10.808	(76)	(6.405)	10.864	160.140	(24.597)
12	KC DUMAI	271.488	48.466	19.818	33.596	373.368	14.677	14.680	(3.358)	1.484	27.484	376.500	(3.132)
13	KCP PEKANBARU SUDIRMAN	155.251	17.260	-	41.617	214.128	3.150	8.557	-	914	12.621	250.861	(36.733)
14	KC PEMATANGSIANTAR PERINTIS	249.797	47.793	103.617	29.974	431.181	10.312	13.949	17.583	321	42.165	447.429	(16.248)
KELAS B3		6.153.436	1.023.215	278.402	1.233.938	8.688.990	377.831	440.154	40.338	28.192	886.514	9.104.381	(415.390)
1	KCP BATAM GRAND NIAGA MAS	114.794	14.882	14.590	59.494	203.760	6.316	4.363	4.699	(5.914)	9.465	237.739	(33.979)
2	KCP MEDAN RADEN PATAH	143.169	10.352	17.559	-	171.080	11.627	4.514	(1.489)	-	14.651	189.488	(18.408)
3	KC TANJUNG PINANG	157.887	34.895	12	9.277	202.071	13.596	11.651	(6.974)	8.570	26.843	214.357	(12.286)
4	KCP BATAM BATU AJI	134.981	34.082	2.689	49.586	221.337	7.869	13.206	(612)	3.489	23.952	230.580	(9.243)
5	KCP BATAM CENTER	136.294	31.379	-	35.928	203.601	(864)	13.549	-	1.509	14.194	216.628	(13.027)
6	KCP BATAMINDO	129.224	13.814	-	38.904	181.942	15.116	7.775	-	(1.748)	21.143	181.671	272
7	KCP BATUAJI	93.088	10.502	-	-	103.590	19.669	3.652	-	-	23.321	109.969	(6.379)
8	KCP BINTAN CENTER	164.723	23.468	-	11.392	199.583	22.531	8.977	-	(4.109)	27.399	200.528	(945)
9	KCP MEDAN PULO BRAYAN	209.353	24.219	4.006	12.058	249.636	19.256	10.329	(503)	2.146	31.228	252.063	(2.427)
10	KCP MEDAN SIMPANG LIMUN	123.315	26.090	1.687	59	151.151	207	7.447	1.687	(17)	9.325	165.365	(14.213)
11	KCP MEDAN KAMPUNG BARU	116.819	21.292	306	5.223	143.641	7.854	10.974	(1.108)	5.223	22.943	153.716	(10.075)
12	KCP MEDAN GATOT SUBROTO	158.761	39.426	-	10.436	208.623	11.559	13.789	-	2.936	28.284	208.789	(166)
13	KCP MEDAN KRAKATAU	115.778	23.118	-	-	138.895	(3.544)	9.568	(4.436)	-	1.588	158.103	(19.208)
14	KCP MEDAN MUHTAR BASRI	150.749	27.112	8.358	72	186.291	13.787	10.102	8.358	(245)	32.003	174.693	11.599
15	KC MEDAN GAJAH MADA	131.249	42.273	38.945	2.828	215.294	22.546	18.936	(6.290)	(2.091)	33.101	219.540	(4.246)
16	KCP STABAT KH ZAINUL ARIFIN	146.602	25.890	4.240	37.720	214.451	3.374	13.339	(328)	1.796	18.181	228.928	(14.476)
17	KCP MEDAN MARELAN RAYA	95.553	30.907	-	26.672	153.132	(5.555)	13.994	(21)	3.123	11.542	170.846	(17.714)
18	KCP MEDAN A.H NASUTION	101.524	36.492	2.851	40.948	181.816	8.879	16.155	2.636	6.047	33.718	174.205	7.612
19	KCP BINJAI JAMIN GINTING	79.363	5.294	14.601	27.848	127.106	4.800	3.845	(284)	(3.339)	5.022	143.389	(16.283)
20	KC LUBUK PAKAM	263.341	26.946	4.208	19.616	314.111	15.895	10.581	4.137	4.970	35.583	313.822	289
21	KC BINJAI	111.157	37.800	25.044	24.964	198.965	12.466	13.856	270	3.023	29.614	206.839	(7.874)
22	KCP PEKANBARU RUMBAI	96.704	12.837	-	14.642	124.184	8.268	7.659	(37)	(4.606)	11.283	153.239	(29.055)
23	KCP PANAM RAYA	109.593	13.633	837	44.710	168.773	3.128	7.826	(138)	(5.472)	5.345	192.455	(23.682)
24	KCP RENGAT	170.689	6.874	-	49.951	227.515	4.498	4.714	-	4.217	13.429	232.426	(4.911)
25	KCP BAGAN BATU SUDIRMAN 1	158.329	7.795	1.864	59.665	227.653	8.331	5.732	(394)	4.751	18.420	233.567	(5.914)
26	KCP TELUK KUANTAN	140.744	21.900	2.420	96.196	261.259	6.401	11.178	825	(1.537)	16.868	289.938	(28.679)
27	KCP UJUNG BATU 1	193.382	8.663	61	71.390	273.496	12.536	5.964	(93)	(4.871)	13.535	285.662	(12.166)
28	KCP DURI HANG TUAH 1	160.269	7.218	-	22.405	189.892	22.718	5.485	-	(489)	27.714	193.734	(3.842)
29	KCP DUMAI SUKAJADI	134.811	12.415	-	61.239	208.465	(229)	4.442	-	2.821	7.033	235.692	(27.227)
30	KCP BANGKINANG	144.293	18.777	-	36.301	199.371	22.858	12.989	(38)	6.412	42.221	186.445	12.926
31	KCP PEKANBARU NANGKA	144.550	31.471	-	19.475	195.496	9.207	16.234	-	3.326	28.766	210.701	(15.205)
32	KCP SIAK	148.900	8.449	1.460	20.986	179.794	8.026	6.361	729	6.532	21.647	181.558	(1.764)
33	KCP PANGKALAN KERINCI MAHARAJA	160.522	25.497	1.653	71.939	259.611	8.144	12.671	(1.589)	(535)	18.691	280.176	(20.565)
34	KC RANTAU PRAPAT	373.555	54.558	83.529	36.145	547.787	(5.887)	19.517	25.413	(6.566)	32.476	574.911	(27.124)
35	KCP KISARAN	186.922	49.160	-	47.685	283.767	19.893	23.253	-	1.294	44.440	277.021	6.745
36	KC SIBOLGA	187.859	29.871	-	19.862	237.592	13.385	14.621	-	804	28.810	239.487	(1.895)
37	KCP TANJUNG BALAI	116.952	45.603	75	18.365	180.996	183	16.912	(19)	(340)	16.736	191.147	(10.151)
38	KCP GUNUNG TUA	83.829	43.722	102	55.505	183.158	9.978	15.953	(165)	1.692	27.458	185.270	(2.112)
39	KCP AEK KANOPAN	137.637	8.617	6	19.853	166.113	(696)	4.535	(46)	3.326	7.118	178.841	(12.727)
40	KCP INDRAPURA	210.848	9.590	129	21.642	242.209	(7.876)	(771)	(111)	(5.848)	(14.606)	283.811	(41.603)
41	KC PADANGSIDEMPUAN	215.323	66.334	47.168	32.955	361.780	27.579	24.277	16.260	(2.089)	66.028	347.042	14.738
KELAS B4		2.317.563	390.562	39.716	474.286	3.222.126	249.296	178.196	26.842	48.701	503.035	3.263.145	(41.019)
1	KCP BATAM BENGKONG	107.097	8.948	-	35.298	151.343	15.515	2.747	-	3.540	21.802	152.251	(908)
2	KCP BATAM BOTANIA GARDEN	79.031	18.728	-	4.627	102.386	10.881	5.207	(695)	1.558	16.952	122.179	(19.792)
3	KCP TANJUNG BALAI KARIMUN 1	244.620	47.761	46	6.451	298.878	7.016	23.426	(10)	1.370	31.802	296.519	2.359
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.549	11.309	623	13.591	62.072	11.172	2.047	623	4.086	17.929	76.836	(14.764)
6	KCP MEDAN USU	45.997	10.384	2.000	-	58.381	23.710	5.640	2.000	-	31.350	36.708	21.673
7	KCP MEDAN TOMANG ELOK	46.496	19.571	2	5.198	71.266	8.402	7.344	-	5.095	20.842	77.535	(6.268)
8	KCP MEDAN PANCA BUDI	19.249	5.421	-	-	24.670	10.506	2.349	-	-	12.855	20.791	3.878
9	KCP MEDAN JUANDA	71.592	5.388	593	9.146	86.719	6.630	1.950	(171)	8.952	17.361	90.976	(4.256)
10	KCP MEDAN ISKANDAR MUDA 1	75.797	34.654	5.711	-	116.162	(136)	10.925	5.711	(40)	16.460	116.894	(732)
11	KCP MEDAN SUKARAMAI	103.238	31.902	20.118	6.874	162.133	(4.463)	11.504	19.703	6.633	33.377	154.593	7.539
12	KCP MEDAN IMAM BONJOL	75.608	6.369	-	4.580	86.558	12.122	4.020	-	4.580	20.722	84.429	2.129
13	KCP PANGKALAN BRANDAN	93.025	10.072	-	35.410	138.507	12.324	5.545	-	5.641	23.510	137.665	842
14	KCP MEDAN BELAWAN	132.470	4.897	-	-	137.367	11.030	2.394	-	(14)	13.410	142.391	(5.024)
15	KCP MEDAN RING ROAD	105.554	33.465	1.456	9.408	149.883	13.527	10.995	1.083	1.074	26.679	149.339	544
16	KCP KABANJAHE	91.922	26.542	-	40.900	159.365	7.472	14.206	-	1.246	22.924	159.605	(240)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.316	3.035	-	-	31.351	12.308	2.307	-	-	14.615	30.669	682
19	KCP TEMBILAHAN	102.329	7.329	-	18.909	128.567	(9.545)	5.634	-	(37)	(3.948)	142.397	(13.830)
20	KCP FLAMBOYAN PETAPAHAN	78.917	10.120	-	61.404	150.440	12.973	7.737	(55)	3.215	23.871	149.899	540
21	KCP BAGAN SIAPIPI	56.563	6.409	-	25.880	88.552	5.838	4.352	-	(2.710)	7.480	96.101	(7.249)
22	KCP DURI HANG TUAH 2	95.99											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Nov-25					Growth Ytd 25-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.245	23.245	-	-	-	51	51	28.446	(5.200)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.176	20.176	-	-	-	(3.018)	(3.018)	26.294	(6.117)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.069	3.069	-	-	-	3.069	3.069	2.152	917