

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Oct-25					Growth YTD 13-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		666.946	897.697	520.180	1.564.643	2.084.823	(42.188)	(17.212)	22.908	(59.401)	- 36.492	2.249.331	- 164.507
1	KC MEDAN KEJAKSAAN	49.349	378.772	228.161	428.121	656.282	- 30.815	- 14.013	- 5.099	- 44.829	- 49.927	752.825	- 96.543
2	KC PEKANBARU SUDIRMAN 1	617.598	518.924	292.019	1.136.522	1.428.541	- 11.373	- 3.199	28.007	- 14.572	13.435	1.496.506	- 67.964
KELAS B2		316.528	3.317.856	2.953.509	3.634.384	6.587.893	68.268	173.859	297.483	242.127	539.610	6.451.969	135.924
1	KC BATAM WINDSOR CENTRAL	48.468	256.077	105.141	304.545	409.686	29.693	49.175	- 13.301	78.868	65.567	374.547	35.139
2	KC MEDAN S PARMAN	77.952	200.860	1.470.592	278.812	1.749.404	4.970	3.999	309.653	8.969	318.622	1.467.252	282.152
3	KCP MEDAN ADAM MALIK	13.687	246.982	178.296	260.668	438.965	- 4.439	8.990	- 14.087	4.552	- 9.536	485.161	- 46.196
4	KCP MEDAN AKSARA	27.669	207.108	97.217	234.777	331.994	1.664	- 4.611	- 1.396	- 2.947	- 4.343	367.551	- 35.557
5	KCP MEDAN SETIA BUDI	7.375	232.934	194.482	240.309	434.790	646	12.632	51.271	13.277	64.548	400.538	34.252
6	KCP TEBING TINGGI SUDIRMAN 1	666	129.254	48.323	129.920	178.243	126	3.262	- 777	3.388	2.611	205.775	- 27.532
7	KC PEKANBARU HARAPAN RAYA	39.374	262.544	131.156	301.917	433.073	22.764	26.484	- 1.566	49.247	47.681	411.915	21.159
8	KCP PEKANBARU PANAM	8.728	254.551	73.133	263.279	336.412	41	2.130	- 3.593	2.171	- 1.422	361.963	- 25.552
9	KCP PEKANBARU SUDIRMAN ATAS	30.335	328.607	72.872	358.942	431.814	2.192	16.387	- 15.568	18.579	3.011	454.617	- 22.803
10	KCP PEKANBARU ARIFIN AHMAD	29.749	195.292	49.653	225.041	274.694	7.622	11.125	- 4.554	18.747	14.193	290.286	- 15.592
11	KC DURI	2.423	237.036	80.082	239.459	319.541	937	5.828	- 10.912	6.764	- 4.148	343.406	- 23.865
12	KC DUMAI	15.032	329.546	106.621	344.577	451.198	6.055	10.985	1.626	17.039	18.665	459.130	- 7.932
13	KCP PEKANBARU SUDIRMAN	7.155	164.941	164.465	172.096	336.561	- 449	- 4.142	4.931	- 4.591	340	358.201	- 21.640
14	KC PEMATANGSIANTAR PERINTIS	7.917	272.124	181.477	280.041	461.518	- 3.552	31.616	- 4.243	28.063	23.820	471.628	- 10.110
KELAS B3		494.287	5.634.900	2.472.163	6.129.188	8.601.351	- 48.522	177.624	55.455	129.103	184.558	9.295.933	- 694.583
1	KCP BATAM GRAND NIAGA MAS	30.810	92.014	132.749	122.824	255.573	1.274	16.727	- 33.732	18.001	- 15.731	300.431	- 44.858
2	KCP BATAM RADEN PATAH	27.264	132.255	79.477	159.519	238.996	2.502	- 7.419	- 2.476	- 4.917	- 7.393	275.065	- 36.069
3	KC TANJUNG PINANG	2.171	158.754	91.215	160.924	252.140	- 17.648	- 29.569	36.681	- 47.218	- 10.537	290.360	- 38.221
4	KCP BATAM BATU AJI	20.247	116.829	19.277	137.076	156.353	- 38.916	5.581	2.611	- 33.335	- 30.724	207.427	- 51.074
5	KCP BATAM CENTER	8.371	117.813	45.927	126.184	172.111	690	21.616	- 4.774	22.306	17.531	176.021	- 3.910
6	KCP BATAMINDO	9.646	143.825	139.214	153.471	292.685	- 3.150	10.161	18.238	7.012	25.250	296.912	- 4.227
7	KCP BATUAJI	52.598	143.703	124.460	196.301	320.761	13.415	20.179	55.596	33.594	89.190	258.394	62.366
8	KCP BINTAN CENTER	6.693	73.052	29.000	79.745	108.745	- 2.140	- 10.596	7.703	- 12.737	- 5.033	134.703	- 25.958
9	KCP MEDAN PULO BRAYAN	7.199	128.776	172.246	135.975	308.221	- 1.381	13.059	13.564	11.678	25.242	305.600	- 2.622
10	KCP MEDAN SIMPANG LIMUN	3.594	99.744	116.729	103.337	220.066	- 4.960	- 4.814	- 1.785	- 9.774	- 11.560	248.999	- 28.933
11	KCP MEDAN KAMPUNG BARU	1.153	136.977	78.907	138.130	217.038	- 205	- 2.043	- 12.425	- 2.248	- 14.673	252.214	- 35.176
12	KCP MEDAN GATOT SUBROTO	23.692	75.592	161.331	99.284	260.615	5.988	1.545	- 16.345	7.533	- 8.812	293.265	- 32.650
13	KCP MEDAN KRAKATAU	14.746	111.033	48.338	125.779	174.118	10.929	- 6.052	- 1.505	4.877	3.371	185.857	- 11.739
14	KCP MEDAN MUCHTAR BASRI	9.904	152.945	145.482	162.849	308.331	- 4.026	34.273	20.153	30.247	50.400	279.187	29.144
15	KC MEDAN GAJAH MADA	48.488	118.703	88.763	167.191	255.954	27.036	15.222	- 43.539	42.258	- 1.281	280.006	- 24.052
16	KCP STABAT KH ZAINUL ARIFIN	1.348	151.919	12.727	153.267	165.994	- 2.108	6.534	- 2.084	4.426	2.342	192.074	- 26.080
17	KCP MEDAN MARELAN RAYA	1.884	123.135	44.173	125.019	169.192	283	5.907	- 2.990	6.191	3.201	194.044	- 24.852
18	KCP MEDAN A. H NASUTION	18.688	136.676	52.805	153.365	208.170	- 7.030	14.276	3.308	7.247	10.554	217.314	- 9.145
19	KCP BINJAI JAMIN GINTING	5.300	127.618	21.860	132.918	154.778	919	6.379	- 4.979	7.298	2.319	171.055	- 16.277
20	KC LUBUK PAKAM	8.424	162.312	41.817	170.736	212.553	4.137	1.548	- 24.168	5.685	- 18.483	260.740	- 48.186
21	KC BINJAI	22.549	175.622	70.564	198.171	268.735	- 16.030	7.566	15.537	- 8.463	7.073	290.976	- 22.241
22	KCP PEKANBARU RUMBAI	10.339	143.882	87.235	154.221	241.456	- 4.006	- 1.743	17.046	- 5.749	11.297	249.737	- 8.281
23	KCP PANAM RAYA	25.738	212.687	19.346	238.425	257.771	1.847	15.123	3.054	16.970	20.024	257.828	- 58
24	KCP RENGAT	3.562	134.097	82.801	137.659	220.460	- 9.624	- 13.826	27.881	- 23.449	4.432	230.893	- 10.433
25	KCP BAGAN BATU SUDIRMAN 1	41	158.793	22.176	158.834	181.010	- 176	14.624	11.259	14.448	25.706	169.153	- 11.858
26	KCP TELUK KUANTAN	5.948	186.824	51.939	192.772	244.711	- 842	11.057	10.097	10.215	20.312	242.221	- 2.490
27	KCP UJUNG BATU 1	1.445	119.143	15.791	120.588	136.379	- 1.394	246	3.269	- 1.147	2.122	148.666	- 12.287
28	KCP DURI HANG TUAH 1	267	102.669	24.946	102.936	127.882	- 193	- 1.400	243	- 1.594	- 1.350	141.546	- 13.664
29	KCP DUMAI SUKAJADI	207	92.898	23.669	93.105	116.774	174	- 2.332	- 1.531	- 2.158	- 3.689	134.139	- 17.365
30	KCP BANGKINANG	37.196	144.431	25.996	181.627	207.624	17.024	9.330	- 2.603	26.353	23.751	198.633	8.991
31	KCP PEKANBARU NANGKA	8.561	140.892	27.341	149.453	176.794	- 6.992	- 5.754	- 1.835	- 12.746	- 14.580	211.516	- 34.722
32	KCP SIAK	22.747	102.392	25.208	125.138	150.346	11.731	- 12.683	1.429	- 951	477	162.178	- 11.832
33	KCP PANGKALAN KERINCI MAHARAJA	20.462	233.917	39.689	254.379	294.068	- 7.725	2.694	4.937	- 5.032	- 94	311.210	- 17.142
34	KC RANTAU PRAPAT	8.956	273.720	62.218	282.676	344.894	5.440	24.688	- 52.246	30.128	- 22.118	397.389	- 52.495
35	KCP KISARAN	9.178	165.598	38.663	174.776	213.440	1.665	17.425	9.070	19.089	28.159	208.734	- 4.705
36	KC SIBOLGA	60	70.592	22.203	70.652	92.855	- 1.745	- 1.001	4.547	- 2.746	1.801	111.834	- 18.979
37	KCP TANJUNG BALAI	1.220	111.952	18.647	113.172	131.819	- 6.838	- 2.276	- 5.858	- 9.114	- 14.972	164.970	- 33.151
38	KCP GUNUNG TUA	561	83.416	17.308	83.977	101.285	- 2.844	3.186	5.014	341	5.355	114.095	- 12.810
39	KCP AEK KANOPAN	68	135.012	59.838	135.080	194.918	24	8.906	13.447	8.930	22.378	192.329	- 2.589
40	KCP INDRAPURA	4.499	123.204	55.134	127.704	182.838	- 10.182	- 3.433	- 5.730	- 13.615	- 19.345	224.319	- 41.482
41	KC PADANGSIDEMPUAN	8.465	219.485	34.949	227.951	262.900	- 3.445	- 5.284	- 8.625	- 8.729	- 17.355	313.897	- 50.997
KELAS B4		649.137	2.392.229	1.126.447	3.041.366	4.167.842	291.568	131.708	157.429	423.276	580.705	4.008.531	159.311
1	KCP BATAM BENGKONG	4.182	78.518	93.395	82.700	176.095	2.255	8.022	29.131	10.277	39.409	157.499	- 18.596
2	KCP BATAM BOTANIA GARDEN	3.832	84.522	28.358	88.354	116.713	- 473	- 11	8.455	- 484	7.971	128.595	- 11.882
3	KCP TANJUNG BALAI KARIMUN 1	632	58.698	16.069	59.330	75.399	124	- 7.188	- 2.129	- 7.064	- 9.193	95.535	- 20.136
4	KCP TANJUNG BALAI KARIMUN 2	2.089	84.416	14.771	86.506	101.277	514	- 3.598	- 3.227	- 3.085	- 6.312	114.184	- 12.908
5	KCP BATAM SEKUPANG	4.989	90.738	13.519	95.727	109.246	- 887	6.760	- 5.665	5.873	208	128.924	- 19.677
6	KCP MEDAN USU	41.404	50.466	45.576	91.870	137.446	22.379	8.013	2.237	30.392	32.629	117.227	20.219
7	KCP MEDAN TOMANG ELOK	15.114	76.308	21.645	91.422	113.067	2.164	- 196	- 125	1.967	1.842	124.229	- 11.162
8	KCP MEDAN PANCA BUDI	7.422	81.345	49.434	88.767	138.201	- 10.012	- 6.733	21.972	- 16.745	5.227	145.530	- 7.329
9	KCP MEDAN JUANDA	4.143	162.189	110.227	166.332	276.560	- 133	18.855	- 1.725	18.722	16.997	282.529	- 5.969
10	KCP MEDAN ISKANDAR MUDA 1	7.873	113.000	61.616	120.872	182.488	- 1.623	13.589	- 2.576	11.967	9.391	188.416	- 5.927
11	KCP MEDAN SUKARAMAI	2.588	103.957	46.282	106.546	152.828	973	2.908	7.508	3.881	11.389	153.956	- 1.129
12	KCP MEDAN IMAM BONJOL	2.296	78.428	25.958	80.724	106.682	- 1.213	- 10.069	- 24.218	- 11.282	- 35.500	154.766	- 48.084
13	KCP PANGKALAN BRANDAN	3.505	111.344	121.934	114.849	236.783	3.360	18.196	96.537	21.556	118.093	134.233	102.551
14	KCP MEDAN BELAWAN	4.582	54.898	50.784	59.481	110.265	- 1.337	5.332	30.801	3.995	34.795	95.394	- 14.870
15	KCP MEDAN RING ROAD	4.042	120.197	37.081	124.239	161.321	- 2.020	4.781	- 2.269	2.761	492	187.889	- 26.568
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Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Oct-25					Growth YTD 13-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25		
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL		
KELAS B4 REVIEW		37.045	569.964	139.340	607.009	746.349	451	34.354	5.875	34.805	40.679	829.156	-	82.807	
1	KCP MEDAN SUTOMO	-	12.238	1.116	12.238	13.354	-	10.125	366	10.125	10.491	18.914	-	5.560	
2	KCP CEMARA ASRI	28.823	62.069	6.446	90.893	97.339	1.406	6.533	358	7.939	8.297	108.228	-	10.889	
3	KCP PERBAUNGAN	189	49.892	6.082	50.081	56.163	-	231	5.096	-	22.655	4.865	-	17.790	
4	KCP PEKANBARU UIR	245	63.954	32.567	64.199	96.766	-	1.503	11.317	2.066	9.814	11.880	95.446	-	1.320
5	KCP ROKAN HULU PASIR PANGARAIAN	1.523	89.153	12.983	90.676	103.659	16	12.056	4.650	12.071	16.722	93.343	10.316	-	-
6	KCP GUNUNG RAYA KANDIS	3.029	50.472	11.408	53.502	64.910	1.152	1.922	3.806	3.073	6.880	66.639	-	1.729	-
7	KCP SELAT PANJANG	124	67.088	13.970	67.212	81.182	58	-	6.279	798	-	6.220	-	5.423	-
8	KCP ANAMBAS	497	38.481	12.541	38.977	51.519	-	1.590	1.364	1.802	-	226	1.575	55.319	-
9	KCP NATUNA	759	60.997	7.414	61.755	69.170	-	114	-	2.528	1.692	-	2.642	-	950
10	KCP TANJUNG UBAN	549	44.414	32.307	44.963	77.270	-	46	-	1.971	14.005	-	2.017	11.987	84.976
11	KCP ANAMBAS JEMAJA	1.307	31.206	2.505	32.513	35.018	1.303	-	3.281	-	1.012	-	1.978	-	2.990
UNCLASSSED		-	30.794	6.266	30.794	37.061	-	-	423	4.206	-	423	3.783	52.650	-
1	KFO MIKRO PANDAN KOTA	-	23.020	1.866	23.020	24.886	-	-	1.881	-	194	-	1.881	-	2.075
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	56	-	56	56	-	-	3.453	-	-	3.453	-	3.453	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	77	-	77	77	-	-	225	-	-	225	-	225	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	828	550	828	1.378	-	-	390	550	390	940	489	889	-
5	KFF SIMALUNGUN BRIDGESTONE	-	464	-	464	464	-	-	424	-	-	424	-	424	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	158	-	158	158	-	-	123	-	-	123	39	119	-
7	KF MIKRO BALIGE	-	6.191	3.850	6.191	10.041	-	-	5.047	3.850	5.047	8.897	9.343	698	-

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Oct-25					Growth YTD 13-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		604.134	101.339	601.873	58.347	1.365.692	37.649	33.820	15.011	2.406	88.886	1.390.317	(24.624)
1	KC MEDAN KEJAKSAAN	355.491	36.590	89.564	42.093	523.738	28.998	11.374	- 4.161	- 2.669	33.542	537.723	- 13.985
2	KC PEKANBARU SUDIRMAN 1	248.643	64.749	512.309	16.254	841.955	8.651	22.446	19.172	5.075	55.344	852.594	- 10.639
KELAS B2		2.975.662	389.657	471.127	443.468	4.667.335	203.926	157.029	6.126	- 7.559	359.522	4.889.853	- 222.518
1	KC BATAM WINDSOR CENTRAL	207.063	42.808	94.700	42.849	387.421	27.432	16.345	11.715	- 332	55.160	377.171	- 10.250
2	KC MEDAN S PARMAN	155.793	24.492	21.846	55.229	257.359	26.740	6.710	1.715	2.127	37.293	279.155	- 21.796
3	KCP MEDAN ADAM MALIK	174.672	32.124	17.901	38.986	263.683	1.071	16.265	322	717	18.374	294.452	- 30.769
4	KCP MEDAN AKSARA	327.647	26.311	10.814	42.145	406.918	33.355	5.407	- 6.741	- 6.311	25.710	417.288	- 10.370
5	KCP MEDAN SETIA BUDI	206.090	31.336	13.472	11.828	262.726	17.865	11.946	13.444	4.011	47.266	250.720	- 12.006
6	KCP TEBING TINGGI SUDIRMAN 1	238.805	33.834	14.717	33.209	320.564	- 10.099	11.403	39	- 1.065	279	357.926	- 37.362
7	KC PEKANBARU HARAPAN RAYA	238.933	30.330	175.322	19.698	464.283	12.914	10.427	- 9.072	3.891	18.160	488.909	- 24.625
8	KCP PEKANBARU PANAM	285.360	34.039	25.597	25.070	370.066	962	15.726	- 7.810	1.226	10.104	388.984	- 18.918
9	KCP PEKANBARU SUDIRMAN ATAS	290.003	18.942	52.563	30.590	392.098	27.426	9.467	- 5.405	- 3.412	28.075	412.680	- 20.582
10	KCP PEKANBARU ARIFIN AHMAD	302.477	30.924	16.269	51.822	401.492	36.947	12.405	- 5.418	- 4.469	39.465	407.451	- 5.959
11	KC DURI	84.253	18.796	-	29.841	132.890	6.081	8.730	- 76	- 6.524	8.211	156.109	- 23.219
12	KC DUMAI	270.450	45.851	19.056	33.973	369.331	13.639	12.065	- 4.120	- 1.862	23.446	373.059	- 3.728
13	KCP PEKANBARU SUDIRMAN	153.324	16.582	-	41.369	211.275	1.223	7.879	-	666	9.768	245.309	- 34.035
14	KC PEMATANGSIANTAR PERINTIS	247.855	46.097	103.569	29.707	427.229	8.370	12.253	17.535	54	38.212	440.639	- 13.410
KELAS B3		6.084.966	956.092	272.512	1.225.884	8.539.455	309.361	373.032	34.447	20.138	736.978	8.954.299	- 414.845
1	KCP BATAM GRAND NIAGA MAS	114.114	14.835	12.201	59.515	200.666	5.637	4.316	2.311	- 5.894	6.370	232.747	- 32.082
2	KCP BATAM RADEN PATAH	142.553	9.919	18.128	-	170.599	11.010	4.081	- 921	-	14.171	185.646	- 15.047
3	KC TANJUNG PINANG	156.456	31.990	435	7.927	196.808	12.166	8.746	- 6.551	7.220	21.580	209.912	- 13.104
4	KCP BATAM BATU AJI	134.876	30.708	2.909	49.926	218.419	7.765	9.833	- 391	-	21.035	226.859	- 8.439
5	KCP BATAM CENTER	137.200	29.195	-	35.622	202.017	42	11.365	-	1.203	12.610	213.665	- 11.648
6	KCP BATAMINDO	129.704	13.386	-	39.162	182.252	15.596	7.348	- -	- 1.491	21.453	179.168	- 3.084
7	KCP BATUAJI	89.816	10.889	-	-	100.704	16.397	4.039	-	-	20.436	106.705	- 6.001
8	KCP BINTAN CENTER	158.412	22.203	-	11.856	192.470	16.219	7.713	- -	- 3.645	20.286	197.287	- 4.817
9	KCP MEDAN PULO BRAYAN	206.067	23.305	4.240	11.937	245.549	15.970	9.415	- 269	2.025	27.140	248.132	- 2.583
10	KCP MEDAN SIMPANG LIMUN	122.165	24.223	1.765	61	148.213	- 943	5.580	1.765	- 15	6.387	162.749	- 14.535
11	KCP MEDAN KAMPUNG BARU	114.244	20.037	319	4.415	139.015	5.279	9.719	- 1.095	4.415	18.317	149.849	- 10.834
12	KCP MEDAN GATOT SUBROTO	157.205	36.739	-	10.234	204.178	10.003	11.102	-	2.733	23.839	205.431	- 1.253
13	KCP MEDAN KRAKATAU	116.569	21.249	-	-	137.818	- 2.753	7.700	- 4.436	-	510	155.759	- 17.942
14	KCP MEDAN MUHTAR BASRI	147.392	23.370	1.000	50	171.812	10.430	6.360	1.000	- 267	17.523	172.392	- 580
15	KC MEDAN GAJAH MADA	128.089	38.228	39.098	3.072	208.487	19.387	14.891	- 6.137	- 1.847	26.294	215.072	- 6.585
16	KCP STABAT KH ZAINUL ARIFIN	145.641	23.962	4.257	36.733	210.594	2.414	11.412	- 311	809	14.323	225.192	- 14.599
17	KCP MEDAN MARELAN RAYA	96.887	28.501	-	27.200	152.589	- 4.221	11.588	- 21	3.652	10.998	167.445	- 14.857
18	KCP MEDAN A.H NASUTION	99.218	34.657	2.167	39.476	175.518	6.573	14.320	1.952	4.575	27.420	171.186	- 4.332
19	KCP BINJAI JAMIN GINTING	78.721	5.181	14.644	27.343	125.889	4.158	3.731	- 241	- 3.844	3.805	140.914	- 15.025
20	KC LUBUK PAKAM	257.989	26.295	4.318	19.236	307.839	10.544	9.930	4.247	4.590	29.311	309.708	- 1.869
21	KC BINJAI	109.422	35.013	25.430	24.319	194.185	10.731	11.068	656	2.378	24.833	202.451	- 8.266
22	KCP PEKANBARU RUMBAI	96.351	12.011	-	15.372	123.735	7.915	6.833	- 37	- 3.877	10.834	148.700	- 24.966
23	KCP PANAM RAYA	107.794	13.489	863	45.490	167.635	1.329	7.682	- 113	- 4.692	4.206	189.133	- 21.498
24	KCP RENGAT	168.554	7.051	-	48.446	224.051	2.363	4.891	-	2.712	9.965	230.227	- 6.176
25	KCP BAGAN BATU SUDIRMAN 1	156.940	7.860	1.887	58.357	225.044	6.943	5.797	- 372	3.443	15.811	230.674	- 5.630
26	KCP TELUK KUANTAN	137.995	20.815	2.181	96.553	257.545	3.653	10.094	586	- 1.180	13.153	284.771	- 27.226
27	KCP UJUNG BATU 1	191.102	8.471	70	70.881	270.524	10.256	5.773	- 85	- 5.381	10.563	282.664	- 12.140
28	KCP DURI HANG TUAH 1	154.758	7.209	-	22.362	184.329	17.207	5.476	- -	- 532	22.151	190.056	- 5.727
29	KCP DUMAI SUKAJADI	137.377	12.217	-	60.977	210.571	2.337	4.244	-	2.559	9.140	231.752	- 21.181
30	KCP BANGKINANG	139.541	17.789	-	35.949	193.278	18.106	12.001	- 38	6.060	36.128	183.047	- 10.231
31	KCP PEKANBARU NANGKA	145.659	27.077	-	17.456	190.192	10.316	11.839	-	1.307	23.462	205.644	- 15.452
32	KCP SIAK	148.170	7.815	1.448	20.349	177.783	7.296	5.727	717	5.895	19.636	178.797	- 1.014
33	KCP PANGKALAN KERINCI MAHARAJA	159.829	23.842	1.754	71.957	257.383	7.452	11.016	- 1.488	- 516	16.463	275.724	- 18.342
34	KC RANTAU PRAPAT	73.223	52.887	84.397	36.592	548.099	- 5.220	17.846	26.281	- 6.119	32.788	568.078	- 19.979
35	KCP KISARAN	181.272	45.756	-	47.742	274.771	14.244	19.849	-	1.352	35.445	272.702	- 2.068
36	KC SIBOLGA	184.238	25.508	-	19.013	228.759	9.765	10.258	- -	- 45	19.977	235.912	- 7.153
37	KCP TANJUNG BALAI	117.241	43.158	74	17.783	178.256	472	14.467	- 20	- 922	13.996	187.982	- 9.727
38	KCP GUNUNG TUA	81.922	41.561	130	56.353	179.966	8.071	13.792	- 137	2.540	24.266	181.863	- 1.897
39	KCP AEK KANOPAN	137.419	8.872	8	19.463	165.761	- 914	4.790	- 44	2.935	6.766	176.541	- 10.779
40	KCP INDRAPURA	210.735	10.054	153	22.883	243.824	- 7.989	- 307	- 88	- 4.607	- 12.990	280.637	- 36.813
41	KCP PADANGSIDEMPUAN	211.103	58.764	48.637	33.824	352.328	23.359	16.708	17.728	- 1.220	56.575	341.122	- 11.205
KELAS B4		2.284.712	381.672	37.629	467.932	3.171.945	216.445	169.306	24.755	42.348	452.854	3.199.699	- 27.753
1	KCP BATAM BENGKONG	104.419	9.249	-	34.611	148.279	12.837	3.047	-	2.853	18.738	149.594	- 1.315
2	KCP BATAM BOTANIA GARDEN	78.120	19.061	-	3.655	100.836	9.970	5.540	- 695	586	15.402	118.049	- 17.212
3	KCP TANJUNG BALAI KARIMUN 1	162.437	33.786	48	6.387	202.658	3.815	15.801	- 8	1.306	20.914	204.015	- 1.357
4	KCP TANJUNG BALAI KARIMUN 2	80.675	15.581	-	-	96.256	1.693	9.231	-	-	10.925	88.657	- 7.599
5	KCP BATAM SEKUPANG	36.291	11.665	145	12.874	60.976	10.914	2.403	145	3.370	16.832	73.132	- 12.157
6	KCP MEDAN USU	45.072	11.369	-	-	56.440	22.785	6.625	-	-	29.410	35.631	- 20.810
7	KCP MEDAN TOMANG ELOK	46.537	17.866	2	4.530	68.935	8.444	5.639	-	4.427	18.511	74.340	- 5.405
8	KCP MEDAN PANCA BUDI	16.942	5.566	-	-	22.508	8.199	2.494	-	-	10.694	19.813	- 2.695
9	KCP MEDAN JUANDA	71.087	6.023	593	8.204	85.907	6.124	2.585	- 171	8.010	16.549	88.438	- 2.531
10	KCP MEDAN ISKANDAR MUDA 1	77.192	35.764	5.973	-	118.929	1.259	12.035	5.973	- 40	19.227	114.946	- 3.983
11	KCP MEDAN SUKARAMAI	103.337	28.689	20.122	6.532	158.680	8.291	19.707	- 19.707	6.290	29.924	151.573	- 7.107
12	KCP MEDAN IMAM BONJOL	75.173	6.197	-	4.228	85.597	11.687	3.847	-	4.228	19.761	82.274	- 3.323
13	KCP PANGKALAN BRANDAN	92.344	10.095	-	34.664	137.103	11.644	5.568	-	4.894	22.106	135.003	- 2.101
14	KCP MEDAN BELAWAN	130.438	4.406	-	-	134.845	8.998	1.904	- -	- 14	10.887	140.224	- 5.379
15	KCP MEDAN RING ROAD	103.519	31.916	1.289	9.794	146.518	11.492	9.446	915	1.460	23.314	146.289	- 229
16	KCP KABANJAHE	89.701	25.342	-	40.655	155.697	5.250	13.006	-	1.001	19.257	157.048	- 1.351
17	KCP BENGKALIS DURI CPI	35.141	6.680	-	8.500	50.321	8.184	4.264	-	4.115	16.563	45.157	- 5.164
18	KCP PEKANBARU UIN SUSKA	25.246	2.987	-	-	28.234	9.239	2.259	-	-	11.498	29.077	- 843
19	KCP TEMBILAHAN	104.504	7.272	-	19.624	131.401	- 7.370	5.578	-	679	- 1.114	141.198	- 9.797
20	KCP FLAMBOYAN PETAPAHAN	77.672	9.088	-	59.542	146.301	11.729	6.7					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Oct-25					Growth YtD 13-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.816	23.816	-	-	-	622	622	27.837	-	4.020
1	KFO MIKRO PANDAN KOTA	-	-	-	21.355	21.355	-	-	-	1.840	-	1.840	-	4.580
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.462	2.462	-	-	-	2.462	2.462	1.902	-	560