

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	30.742	30.354	6.191	(2.869)	(388)	25.62%	-8.64%	-1.26%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.174	12.162	1.804	(1.793)	(12)	17.42%	-12.85%	-0.10%	92
3	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.707	18.554	(1.163)	(1.384)	(153)	-5.90%	-6.94%	-0.82%	91
4	KC DUMAI	20.236	21.820	22.410	21.213	21.095	859	(1.315)	(118)	4.25%	-5.87%	-0.56%	90
5	KCP RENGAT	13.070	14.782	15.223	14.199	13.971	900	(1.252)	(228)	6.89%	-8.22%	-1.61%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.431	9.308	374	(1.233)	(122)	4.19%	-11.70%	-1.30%	88
7	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.756	18.494	2.938	(1.112)	(262)	18.88%	-5.67%	-1.40%	87
8	KC DURI	15.265	16.794	17.283	16.241	16.285	1.020	(998)	44	6.68%	-5.77%	0.27%	86
9	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.228	6.254	(533)	(861)	26	-7.85%	-12.10%	0.41%	85
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.162	10.087	642	(847)	(75)	6.79%	-7.74%	-0.74%	84
11	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.339	9.171	1.400	(818)	(169)	18.02%	-8.19%	-1.80%	83
12	KC MEDAN S PARMAN	8.113	10.377	10.805	10.303	10.071	1.958	(734)	(232)	24.13%	-6.79%	-2.25%	82
13	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.029	18.039	280	(717)	10	1.58%	-3.82%	0.05%	81
14	KCP TELUK KUANTAN	9.803	14.536	15.648	14.996	14.945	5.142	(703)	(51)	52.45%	-4.49%	-0.34%	80
15	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	17.099	16.931	1.307	(689)	(168)	8.37%	-3.91%	-0.98%	79
16	KCP SIAK	4.510	6.965	7.395	6.800	6.720	2.211	(675)	(80)	49.02%	-9.13%	-1.17%	78
17	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.326	14.080	873	(600)	(246)	6.61%	-4.09%	-1.71%	77
18	KCP UJUNG BATU 1	8.251	8.151	8.525	7.855	7.934	(317)	(591)	79	-3.84%	-6.93%	1.01%	76
19	KCP PANYABUNGAN	13.061	15.915	15.801	15.347	15.253	2.192	(547)	(93)	16.79%	-3.46%	-0.61%	75
20	KC BINJAI	7.130	11.466	11.956	11.592	11.436	4.306	(520)	(156)	60.39%	-4.35%	-1.34%	74
21	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.528	19.516	2.663	(520)	(12)	15.80%	-2.59%	-0.06%	73
22	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.112	9.091	320	(478)	(21)	3.65%	-4.99%	-0.23%	72
23	KCP MEDAN AKSARA	10.405	11.292	11.616	11.330	11.155	750	(461)	(175)	7.21%	-3.97%	-1.54%	71
24	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.956	9.894	3.922	(436)	(61)	65.68%	-4.22%	-0.61%	70
25	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.552	6.463	2.806	(385)	(90)	76.73%	-5.62%	-1.37%	69
26	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.686	7.661	3.980	(378)	(25)	108.13%	-4.70%	-0.32%	68
27	KCP BATAMINDO	8.213	12.916	14.033	13.779	13.665	5.452	(368)	(114)	66.89%	-2.62%	-0.83%	67
28	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.873	7.669	1.552	(364)	(204)	25.37%	-4.53%	-2.60%	66
29	KCP BANGKINANG	7.424	9.523	10.223	10.181	9.871	2.447	(353)	(310)	32.96%	-3.45%	-3.04%	65
30	KCP INDRAPURA	9.597	11.193	11.332	10.971	10.987	1.390	(345)	16	14.49%	-3.04%	0.14%	64
31	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.887	6.821	1.635	(320)	(66)	31.53%	-4.48%	-0.96%	63
32	KC TANJUNG PINANG	9.057	10.301	10.582	10.349	10.280	1.223	(302)	(69)	13.50%	-2.86%	-0.67%	62
33	KCP GUNUNG TUA	8.031	11.031	11.758	11.467	11.461	3.429	(298)	(6)	42.70%	-2.53%	-0.06%	61
34	KCP SELAT PANJANG	4.893	5.423	5.681	5.557	5.423	530	(258)	(134)	10.84%	-4.55%	-2.41%	60
35	KC RANTAU PRAPAT	18.095	23.380	24.633	24.393	24.376	6.281	(257)	(18)	34.71%	-1.04%	-0.07%	59
36	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.800	4.786	1.510	(242)	(14)	46.08%	-4.80%	-0.30%	58
37	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.652	6.572	1.431	(234)	(80)	27.84%	-3.44%	-1.20%	57
38	KCP KISARAN	10.018	14.339	15.407	15.224	15.180	5.162	(227)	(43)	51.52%	-1.48%	-0.29%	56
39	KCP ANAMBAS	4.048	5.591	5.592	5.439	5.372	1.324	(220)	(67)	32.72%	-3.94%	-1.23%	55
40	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.560	19.551	2.822	(198)	(9)	16.87%	-1.00%	-0.05%	54
41	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.211	3.159	622	(193)	(52)	24.50%	-5.76%	-1.62%	53
42	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.463	6.472	2.210	(193)	9	51.84%	-2.89%	0.14%	52
43	KC LUBUK PAKAM	8.447	11.707	12.567	12.125	12.399	3.953	(167)	274	46.80%	-1.33%	2.26%	51
44	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.366	8.273	2.682	(164)	(93)	47.96%	-1.94%	-1.11%	50
45	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.779	16.591	3.709	(143)	(188)	28.79%	-0.86%	-1.12%	49
46	KCP MEDAN JUANDA	7.138	8.187	8.394	8.251	8.256	1.118	(138)	5	15.66%	-1.65%	0.06%	48
47	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.706	9.664	2.546	(134)	(41)	35.77%	-1.37%	-0.42%	47
48	KCP KOTA PINANG	7.004	14.999	16.058	16.044	15.928	8.925	(130)	(116)	127.43%	-0.81%	-0.72%	46
49	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.153	1.155	536	(114)	2	86.62%	-8.98%	0.16%	45
50	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.290	5.268	3.374	(106)	(23)	178.24%	-1.98%	-0.43%	44
51	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.764	4.767	827	(103)	4	20.98%	-2.12%	0.08%	43
52	KCP PANAM RAYA	4.086	5.659	5.814	5.696	5.713	1.627	(102)	17	39.81%	-1.75%	0.29%	42
53	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.382	11.274	2.338	(96)	(108)	26.16%	-0.84%	-0.95%	41
54	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.426	13.439	1.951	(92)	13	16.99%	-0.68%	0.10%	40
55	KCP PERBAUNGAN	3.301	5.062	5.337	5.259	5.258	1.957	(79)	(1)	59.29%	-1.48%	-0.02%	39
56	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.447	4.511	762	(76)	64	20.33%	-1.65%	1.44%	38
57	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.130	7.114	3.287	(55)	(16)	85.88%	-0.77%	-0.22%	37
58	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.797	10.822	2.869	(50)	25	36.07%	-0.46%	0.23%	36
59	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.284	1.226	615	(40)	(58)	100.76%	-3.19%	-4.48%	35
60	KCP TANJUNG UBAN	4.241	5.306	5.321	5.277	5.281	1.040	(40)	4	24.53%	-0.74%	0.08%	34
61	KCP NATUNA	4.440	5.817	5.889	5.872	5.859	1.420	(29)	(13)	31.98%	-0.50%	-0.22%	33
62	KC SIBOLGA	2.802	5.557	6.028	6.045	6.020	3.217	(8)	(25)	114.82%	-0.14%	-0.41%	32
63	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.104	18.124	4.035	(5)	20	28.64%	-0.03%	0.11%	31
64	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.993	6.984	2.366	(5)	(9)	51.22%	-0.07%	-0.12%	30
65	KCP BATAM BATU AJI	8.137	11.610	12.312	12.293	12.310	4.173	(2)	17	51.29%	-0.02%	0.14%	29
66	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.947	5.916	1.126	2	(31)	23.50%	0.03%	-0.53%	28
67	KCP SIBUHUAN	5.558	8.896	9.450	9.613	9.462	3.904	12	(151)	70.23%	0.13%	-1.57%	27
68	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.159	1.159	847	13	(0)	271.26%	1.13%	-0.01%	26
69	KCP CEMARA ASRI	4.003	4.837	4.804	4.811	4.826	823	21	15	20.55%	0.45%	0.32%	25
70	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.350	4.331	2.968	26	(18)	217.67%	0.60%	-0.42%	24
71	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.975	4.005	1.465	43	29	57.69%	1.08%	0.74%	23
72	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.842	10.750	6.298	44	(93)	141.47%	0.41%	-0.85%	22
73	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.727	18.691	6.810	52	(35)	57.31%	0.28%	-0.19%	21
74	KCP BATUAJI	7.248	9.797	10.003	10.018	10.062	2.814	59	44	38.83%	0.59%	0.44%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.348	3.392	1.212	65	45	55,55%	1,96%	1,33%	19
76	KCP KABANJAHE	884	2.398	2.263	2.347	2.347	1.464	84	1	165,63%	3,72%	0,03%	18
77	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.298	7.214	3.103	87	(84)	75,47%	1,22%	-1,15%	17
78	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.617	2.676	1.823	89	59	213,57%	3,44%	2,27%	16
79	KCP SIIROK	2.846	4.985	5.745	5.865	5.847	3.001	102	(18)	105,47%	1,77%	-0,31%	15
80	KCP PEKANBARU UIR	1.348	2.732	2.871	3.000	2.976	1.628	105	(24)	120,79%	3,65%	-0,81%	14
81	KCP MEDAN SUTOMO	1	249	318	420	429	428	111	9	34208,52%	35,04%	2,14%	13
82	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.852	5.853	1.073	112	1	22,46%	1,95%	0,01%	12
83	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.481	7.677	1.848	142	196	31,70%	1,89%	2,62%	11
84	KCP BATAM BENGKONG	5.698	9.042	9.180	9.333	9.330	3.633	150	(2)	63,75%	1,64%	-0,03%	10
85	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.269	16.231	1.921	152	(38)	13,43%	0,95%	-0,23%	9
86	KCP MEDAN USU	464	2.893	2.929	3.108	3.095	2.631	166	(13)	566,67%	5,68%	-0,41%	8
87	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.359	11.386	3.513	202	27	44,62%	1,80%	0,24%	7
88	KCP BINTAN CENTER	5.039	6.084	6.243	6.490	6.490	1.451	247	(0)	28,79%	3,95%	-0,00%	6
89	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.636	3.646	1.501	252	10	69,97%	7,43%	0,28%	5
90	KCP AEK KANOPAN	5.836	8.228	8.806	9.073	9.069	3.233	263	(4)	55,39%	2,98%	-0,04%	4
91	KCP TANJUNG BALAI	3.904	7.005	7.311	7.558	7.599	3.695	288	40	94,64%	3,94%	0,53%	3
92	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.824	8.770	4.393	1.095	(54)	100,36%	14,27%	-0,61%	2
93	KCP BATAM CENTER	6.588	14.521	12.800	14.753	14.633	8.045	1.833	(120)	122,11%	14,32%	-0,81%	1