

Area Batam

No	Unit Kerja	CASA per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	278.203	148.888	(8.474)	#N/A	#N/A	#N/A
1	KC BATAM WINDSOR CENTRAL	78.988	(6.005)	(1.212)	258.875	117,69%	45.790
2	KCP BATAMINDO	13.939	(5.636)	(793)	178.552	89,83%	(18.153)
3	KCP BINTAN CENTER	(11.443)	(3.096)	(391)	116.098	69,80%	(35.059)
4	KCP BATAM CENTER	18.871	(3.078)	(646)	127.503	96,27%	(4.754)
5	KCP BATAM SEKUPANG	3.391	(2.972)	(727)	111.945	83,30%	(18.700)
6	KCP BATAM BOTANIA GARDEN	4.677	(2.378)	(532)	110.898	84,33%	(17.383)
7	KCP BATAM RADEN PATAH	(7.705)	(2.240)	(268)	196.064	79,94%	(39.333)
8	KCP TANJUNG UBAN	561	(2.220)	(130)	68.908	68,99%	(21.367)
9	KCP BATAM GRAND NIAGA MAS	11.411	(1.642)	(582)	136.726	85,01%	(20.492)
10	KCP ANAMBAS	(533)	(925)	(134)	45.208	85,54%	(6.538)
11	KCP BATAM BENGKONG	10.705	(642)	(378)	95.362	87,17%	(12.234)
12	KCP BATUAJI	48.575	54	(101)	192.178	109,94%	19.104
13	KCP ANAMBAS JEMAJA	(1.085)	1.457	(54)	39.704	84,14%	(6.299)
14	KCP NATUNA	1.185	2.078	(267)	72.085	90,98%	(6.502)
15	KCP TANJUNG BALAI KARIMUN 1	(3.469)	3.879	(745)	175.061	87,12%	(22.545)
16	KC TANJUNG PINANG	(23.005)	13.695	(815)	238.622	77,59%	(53.485)
17	KCP BATAM BATU AJI	133.141	158.557	(700)	192.569	157,63%	110.982

Area Medan Kota

No	Unit Kerja	CASA per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	447.809	(16.828)	(4.116)	2.977.962	100,90%	26.949
1	KC MEDAN KEJAKSAAN	(9.915)	(9.072)	(1.360)	524.484	88,28%	(61.450)
2	KCP MEDAN MUCHTAR BASRI	29.841	(8.057)	(386)	156.141	104,04%	6.301
3	KCP MEDAN GATOT SUBROTO	17.165	(7.768)	323	118.105	92,22%	(9.188)
4	KCP MEDAN JUANDA	24.791	(4.172)	(566)	173.000	99,65%	(599)
5	KCP MEDAN SIMPANG LIMUN	(9.967)	(4.029)	(260)	132.386	77,91%	(29.242)
6	KCP MEDAN SUKARAMAI	972	(4.014)	(533)	116.504	88,96%	(12.868)
7	KCP MEDAN PANCA BUDI	(16.761)	(2.811)	36	119.416	74,32%	(30.666)
8	KCP MEDAN USU	26.617	(2.500)	(481)	75.121	117,27%	12.975
9	KCP MEDAN IMAM BONJOL	(7.861)	(2.457)	39	105.918	79,44%	(21.773)
10	KCP MEDAN PULO BRAYAN	21.120	(821)	(659)	149.298	97,40%	(3.882)
11	KCP MEDAN ADAM MALIK	(3.079)	(649)	(570)	296.642	85,30%	(43.605)
12	KCP MEDAN KRAKATAU	9.067	42	291	137.608	94,45%	(7.638)
13	KCP MEDAN TOMANG ELOK	11.571	1.120	(567)	103.817	97,31%	(2.792)
14	KCP MEDAN SUTOMO	9.906	1.441	(9)	19.859	60,52%	(7.840)
15	KC MEDAN GAJAH MADA	43.900	2.404	117	150.096	112,48%	18.736
16	KCP MEDAN KAMPUNG BARU	3.721	2.995	(88)	163.046	88,38%	(18.946)
17	KCP MEDAN ISKANDAR MUDA 1	22.629	3.451	(304)	125.841	104,52%	5.693
18	KC MEDAN S PARMAN	273.814	18.115	861	310.144	175,29%	233.514

Area Medan Raya

No	Unit Kerja	CASA per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	121.907	19.059	(3.731)	2.361.189	88,15%	(279.799)
1	KCP MEDAN MARELAN RAYA	6.558	(6.548)	(176)	149.822	83,69%	(24.435)
2	KCP CEMARA ASRI	10.360	(4.748)	10	104.122	89,62%	(10.809)
3	KCP BINJAI JAMIN GINTING	3.111	(4.069)	(409)	146.148	88,08%	(17.417)
4	KC LUBUK PAKAM	6.000	(3.606)	(579)	197.905	86,43%	(26.852)
5	KCP TEBING TINGGI SUDIRMAN 1	5.503	(2.158)	(301)	159.842	82,60%	(27.807)
6	KCP PANGKALAN BRANDAN	29.864	(1.489)	(401)	110.205	111,75%	12.952
7	KCP KABANJAHE	(5.011)	(562)	(105)	77.261	66,87%	(25.596)
8	KCP MEDAN BELAWAN	1.362	(397)	(211)	77.495	73,36%	(20.648)
9	KCP PERBAUNGAN	7.035	(223)	396	65.213	80,12%	(12.961)
10	KCP STABAT KH ZAINUL ARIFIN	4.950	1.080	(447)	180.244	85,32%	(26.453)
11	KCP MEDAN RING ROAD	12.929	2.759	(520)	151.364	88,80%	(16.957)
12	KC BINJAI	(5.881)	5.063	(882)	239.006	84,00%	(38.252)
13	KCP MEDAN A.H NASUTION	10.517	5.294	(167)	169.877	93,38%	(11.242)
14	KCP MEDAN SETIA BUDI	24.278	9.447	376	260.483	96,48%	(9.174)
15	KCP MEDAN AKSARA	10.332	19.216	(315)	272.203	91,13%	(24.146)

Area Pekanbaru

No	Unit Kerja	CASA per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		807.519	67.856	(14.411)	#N/A	#N/A	#N/A
1	KC PEKANBARU SUDIRMAN 1	(38.011)	(112.995)	(6)	1.245.023	89,40%	(131.939)
2	KCP PEKANBARU SUDIRMAN ATAS	15.142	(17.529)	(825)	369.023	96,34%	(13.518)
3	KC DUMAI	21.914	(11.449)	(1.072)	357.303	97,80%	(7.851)
4	KCP GUNUNG RAYA KANDIS	4.899	(6.681)	(18)	59.487	93,01%	(4.160)
5	KC PEKANBARU HARAPAN RAYA	47.576	(5.067)	(705)	282.046	106,45%	18.200
6	KCP DUMAI SUKAJADI	(355)	(4.220)	(148)	110.195	86,13%	(15.287)
7	KCP SELAT PANJANG	(7.960)	(2.742)	(293)	81.415	80,42%	(15.942)
8	KCP PEKANBARU UIR	11.130	(2.111)	25	65.740	99,66%	(225)
9	KCP DURI HANG TUAH 1	(663)	(1.937)	(314)	117.917	88,08%	(14.050)
10	KCP UJUNG BATU 1	4.276	(1.261)	(636)	137.458	91,67%	(11.446)
11	KCP BAGAN BATU SUDIRMAN 1	17.206	(1.052)	(427)	159.602	101,25%	1.990
12	KCP PEKANBARU UIN SUSKA	(64.926)	(874)	(263)	128.278	37,73%	(79.885)
13	KCP SIAK	4.146	(167)	(84)	139.451	93,39%	(9.215)
14	KCP DURI HANG TUAH 2	373.235	(80)	(920)	384.286	191,17%	350.360
15	KCP PEKANBARU NANGKA	(10.746)	(9)	(373)	184.376	82,14%	(32.924)
16	KCP ROKAN HULU PASIR PANGARAIAN	15.553	397	(163)	85.359	110,31%	8.798
17	KCP TEMBILAHAN	18.862	406	(387)	151.786	102,66%	4.032
18	KCP PANGKALAN KERINCI MAHARAJA	3.440	451	(1.024)	278.789	94,28%	(15.939)
19	KCP BANGKINANG	36.139	646	(814)	171.603	111,54%	19.810
20	KCP FLAMBOYAN PETAPAHAN	14.420	888	(133)	102.671	104,19%	4.301
21	KCP TELUK KUANTAN	20.797	1.280	(822)	202.369	100,49%	985
22	KCP RENGAT	(17.929)	2.236	(422)	177.153	80,82%	(33.974)
23	KCP PEKANBARU SUDIRMAN	11	2.379	(29)	200.487	88,13%	(23.789)
24	KCP PEKANBARU PANAM	12.345	2.982	(1.428)	287.662	95,06%	(14.210)

25	KCP BAGAN SIAPIAPI	14.668	3.990	(461)	99.340	101,05%	1.046
26	KCP PANAM RAYA	19.413	4.642	(800)	243.765	98,81%	(2.897)
27	KC DURI	17.766	5.340	(782)	254.404	98,45%	(3.943)
28	KCP PEKANBARU ARIFIN AHMAD	33.110	13.674	(606)	239.823	99,83%	(418)
29	KCP PEKANBARU RUMBAI	242.061	196.718	(483)	181.572	221,42%	220.460

Area Pematangsiantar

No	Unit Kerja	CASA per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	133.224	(33.136)	(5.237)	2.223.528	89,68%	(229.411)
1	KC PEMATANGSIANTAR PERINTIS	64.278	(13.435)	(715)	289.733	109,15%	26.522
2	KC PADANGSIDEMPUAN	(11.825)	(6.685)	(981)	274.118	82,03%	(49.263)
3	KCP PEMATANGSIANTAR SUTOMO	311	(5.022)	(448)	81.240	73,40%	(21.607)
4	KCP AEK KANOPAN	13.512	(2.052)	(25)	147.828	94,48%	(8.167)
5	KCP SIPIROK	1.422	(2.043)	(259)	62.290	75,71%	(15.128)
6	KCP KOTA PINANG	17.854	(1.327)	(157)	97.563	99,59%	(402)
7	KCP INDRAPURA	(14.615)	(1.230)	(482)	165.507	76,55%	(38.803)
8	KCP GUNUNG TUA	5.453	(1.017)	(451)	103.725	85,89%	(14.636)
9	KCP KISARAN	24.634	(992)	(518)	181.551	99,32%	(1.230)
10	KC RANTAU PRAPAT	42.134	(938)	(383)	286.265	102,94%	8.417
11	KCP TANJUNG BALAI	(4.974)	(907)	(479)	142.046	82,59%	(24.733)
12	KC SIBOLGA	1.467	(386)	(321)	96.063	77,93%	(21.198)
13	KCP SIBUHUAN	901	1.201	103	111.120	81,65%	(20.389)
14	KCP PANYABUNGAN	(7.711)	1.382	(455)	132.726	78,78%	(28.168)