

Kinerja Tabungan Haji Outlet

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|---------------------------------|-----------|-----------|-----------|-----------|-----------|---------|---------|------|------------|---------|--------|-------------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | 20-Dec-25 | 21-Dec-25 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 1 | KCP TEMBILAHAN | 24.163 | 31.384 | 33.223 | 29.799 | 29.800 | 5.636 | (3.423) | 1 | 23,33% | -10,30% | 0,00% | 93 |
| 2 | KC MEDAN KEJAKSAAN | 10.357 | 13.012 | 13.955 | 11.791 | 11.792 | 1.435 | (2.163) | 1 | 13,85% | -15,50% | 0,00% | 92 |
| 3 | KC DUMAI | 20.236 | 21.820 | 22.410 | 20.841 | 20.851 | 615 | (1.559) | 10 | 3,04% | -6,96% | 0,05% | 91 |
| 4 | KCP MEDAN ADAM MALIK | 19.718 | 19.197 | 19.938 | 18.453 | 18.458 | (1.260) | (1.480) | 5 | -6,39% | -7,42% | 0,02% | 90 |
| 5 | KC BATAM WINDSOR CENTRAL | 15.557 | 18.580 | 19.606 | 18.185 | 18.187 | 2.630 | (1.420) | 2 | 16,91% | -7,24% | 0,01% | 89 |
| 6 | KCP PEKANBARU PANAM | 8.934 | 10.112 | 10.542 | 9.134 | 9.135 | 201 | (1.407) | 1 | 2,25% | -13,35% | 0,01% | 88 |
| 7 | KCP RENGAT | 13.070 | 14.782 | 15.223 | 13.824 | 13.824 | 753 | (1.399) | 0 | 5,76% | -9,19% | 0,00% | 87 |
| 8 | KCP DURI HANG TUAH 1 | 7.771 | 9.643 | 9.988 | 8.982 | 8.982 | 1.211 | (1.007) | 0 | 15,58% | -10,08% | 0,00% | 86 |
| 9 | KCP PEKANBARU NANGKA | 6.786 | 7.014 | 7.114 | 6.139 | 6.139 | (647) | (975) | (0) | -9,54% | -13,71% | -0,00% | 85 |
| 10 | KC PEKANBARU HARAPAN RAYA | 9.446 | 10.761 | 10.934 | 10.012 | 10.014 | 569 | (920) | 3 | 6,02% | -8,41% | 0,02% | 84 |
| 11 | KC DURI | 15.265 | 16.794 | 17.283 | 16.364 | 16.371 | 1.107 | (911) | 7 | 7,25% | -5,27% | 0,04% | 83 |
| 12 | KCP TELUK KUANTAN | 9.803 | 14.536 | 15.648 | 14.825 | 14.828 | 5.024 | (821) | 2 | 51,25% | -5,24% | 0,02% | 82 |
| 13 | KCP STABAT KH ZAINUL ARIFIN | 13.208 | 14.386 | 14.680 | 13.863 | 13.865 | 657 | (815) | 2 | 4,97% | -5,56% | 0,01% | 81 |
| 14 | KCP PEKANBARU SUDIRMAN ATAS | 17.759 | 18.438 | 18.756 | 17.964 | 17.955 | 196 | (801) | (10) | 1,10% | -4,27% | -0,05% | 80 |
| 15 | KCP PEKANBARU ARIFIN AHMAD | 15.624 | 16.986 | 17.620 | 16.860 | 16.862 | 1.239 | (758) | 3 | 7,93% | -4,30% | 0,02% | 79 |
| 16 | KCP SIAK | 4.510 | 6.965 | 7.395 | 6.698 | 6.698 | 2.189 | (697) | 1 | 48,54% | -9,43% | 0,01% | 78 |
| 17 | KCP BANGKINANG | 7.424 | 9.523 | 10.223 | 9.581 | 9.581 | 2.157 | (642) | 0 | 29,06% | -6,28% | 0,00% | 77 |
| 18 | KC MEDAN S PARMAN | 8.113 | 10.377 | 10.805 | 10.204 | 10.204 | 2.091 | (601) | (0) | 25,77% | -5,56% | -0,00% | 76 |
| 19 | KCP UJUNG BATU 1 | 8.251 | 8.151 | 8.525 | 7.925 | 7.924 | (326) | (601) | (0) | -3,95% | -7,05% | -0,00% | 75 |
| 20 | KCP PANGKALAN KERINCI MAHARAJA | 16.853 | 19.861 | 20.036 | 19.453 | 19.463 | 2.610 | (573) | 10 | 15,49% | -2,86% | 0,05% | 74 |
| 21 | KC BINJAI | 7.130 | 11.466 | 11.956 | 11.386 | 11.386 | 4.256 | (570) | 0 | 59,70% | -4,77% | 0,00% | 73 |
| 22 | KCP PANYABUNGAN | 13.061 | 15.915 | 15.801 | 15.229 | 15.267 | 2.206 | (533) | 39 | 16,89% | -3,37% | 0,25% | 72 |
| 23 | KCP KISARAN | 10.018 | 14.339 | 15.407 | 14.878 | 14.879 | 4.861 | (528) | 1 | 48,52% | -3,43% | 0,01% | 71 |
| 24 | KCP MEDAN AKSARA | 10.405 | 11.292 | 11.616 | 11.098 | 11.102 | 698 | (514) | 4 | 6,70% | -4,42% | 0,04% | 70 |
| 25 | KCP BATAM BOTANIA GARDEN | 5.972 | 10.048 | 10.330 | 9.830 | 9.840 | 3.868 | (491) | 10 | 64,76% | -4,75% | 0,10% | 69 |
| 26 | KCP BINJAI JAMIN GINTING | 8.771 | 8.877 | 9.569 | 9.101 | 9.101 | 330 | (468) | 0 | 3,76% | -4,89% | 0,00% | 68 |
| 27 | KC TANJUNG PINANG | 9.057 | 10.301 | 10.582 | 10.134 | 10.135 | 1.077 | (448) | 0 | 11,89% | -4,23% | 0,00% | 67 |
| 28 | KCP INDRAPURA | 9.597 | 11.193 | 11.332 | 10.878 | 10.898 | 1.301 | (434) | 20 | 13,56% | -3,83% | 0,18% | 66 |
| 29 | KCP ROKAN HULU PASIR PANGARAIAN | 3.657 | 6.221 | 6.848 | 6.388 | 6.416 | 2.759 | (432) | 27 | 75,45% | -6,31% | 0,43% | 65 |
| 30 | KCP SIBUHUAN | 5.558 | 8.896 | 9.450 | 9.018 | 9.018 | 3.460 | (431) | 0 | 62,25% | -4,57% | 0,00% | 64 |
| 31 | KCP BATAMINDO | 8.213 | 12.916 | 14.033 | 13.655 | 13.655 | 5.443 | (378) | 1 | 66,27% | -2,69% | 0,01% | 63 |
| 32 | KCP BATAM GRAND NIAGA MAS | 3.681 | 7.448 | 8.039 | 7.661 | 7.662 | 3.981 | (377) | 1 | 108,15% | -4,69% | 0,02% | 62 |
| 33 | KCP GUNUNG TUA | 8.031 | 11.031 | 11.758 | 11.390 | 11.390 | 3.359 | (368) | 0 | 41,82% | -3,13% | 0,00% | 61 |
| 34 | KCP ANAMBAS | 4.048 | 5.591 | 5.592 | 5.265 | 5.270 | 1.223 | (322) | 5 | 30,20% | -5,76% | 0,10% | 60 |
| 35 | KCP PANGKALAN BRANDAN | 4.452 | 9.783 | 10.706 | 10.381 | 10.384 | 5.933 | (321) | 3 | 133,27% | -3,00% | 0,03% | 59 |
| 36 | KCP SELAT PANJANG | 4.893 | 5.423 | 5.681 | 5.360 | 5.361 | 468 | (321) | 0 | 9,57% | -5,65% | 0,00% | 58 |
| 37 | KC LUBUK PAKAM | 8.447 | 11.707 | 12.567 | 12.248 | 12.248 | 3.802 | (318) | 1 | 45,01% | -2,53% | 0,00% | 57 |
| 38 | KCP MEDAN SETIA BUDI | 7.118 | 9.242 | 9.798 | 9.494 | 9.491 | 2.373 | (307) | (3) | 33,34% | -3,13% | -0,03% | 56 |
| 39 | KCP PEKANBARU SUDIRMAN 1 | 16.729 | 19.138 | 19.748 | 19.448 | 19.451 | 2.722 | (298) | 3 | 16,27% | -1,51% | 0,01% | 55 |
| 40 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117 | 7.744 | 8.033 | 7.742 | 7.742 | 1.625 | (291) | 0 | 26,57% | -3,62% | 0,00% | 54 |
| 41 | KC MEDAN GAJAH MADA | 4.262 | 6.307 | 6.665 | 6.385 | 6.386 | 2.124 | (279) | 1 | 49,82% | -4,18% | 0,01% | 53 |
| 42 | KCP MEDAN TOMANG ELOK | 3.276 | 4.651 | 5.027 | 4.751 | 4.751 | 1.475 | (276) | 0 | 45,03% | -5,49% | 0,00% | 52 |
| 43 | KCP MEDAN PULO BRAYAN | 5.141 | 6.576 | 6.807 | 6.533 | 6.534 | 1.392 | (273) | 1 | 27,08% | -4,01% | 0,02% | 51 |
| 44 | KCP KOTA PINANG | 7.004 | 14.999 | 16.058 | 15.825 | 15.826 | 8.822 | (232) | 1 | 125,97% | -1,45% | 0,01% | 50 |
| 45 | KCP BATAM SEKUPANG | 5.591 | 9.129 | 8.437 | 8.253 | 8.257 | 2.666 | (180) | 3 | 47,67% | -2,13% | 0,04% | 49 |
| 46 | KCP PEKANBARU RUMBAI | 3.941 | 4.834 | 4.870 | 4.692 | 4.692 | 751 | (179) | 0 | 19,06% | -3,67% | 0,00% | 48 |
| 47 | KCP BATAM BENGKONG | 5.698 | 9.042 | 9.180 | 9.004 | 9.002 | 3.304 | (178) | (2) | 57,99% | -1,94% | -0,02% | 47 |
| 48 | KCP FLAMBOYAN PETAPAHAN | 5.186 | 6.890 | 7.141 | 6.994 | 6.994 | 1.808 | (148) | 0 | 34,86% | -2,07% | 0,00% | 46 |
| 49 | KC PADANGSIDEMPUAN | 12.883 | 16.073 | 16.735 | 16.570 | 16.589 | 3.706 | (146) | 19 | 28,77% | -0,87% | 0,11% | 45 |
| 50 | KC RANTAU PRAPAT | 18.095 | 23.380 | 24.633 | 24.492 | 24.492 | 6.397 | (141) | 0 | 35,35% | -0,57% | 0,00% | 44 |
| 51 | KCP TANJUNG UBAN | 4.241 | 5.306 | 5.321 | 5.179 | 5.180 | 939 | (141) | 1 | 22,13% | -2,65% | 0,01% | 43 |
| 52 | KCP MEDAN JUANDA | 7.138 | 8.187 | 8.394 | 8.254 | 8.254 | 1.116 | (140) | (0) | 15,63% | -1,67% | -0,00% | 42 |
| 53 | KCP MEDAN ISKANDAR MUDA 1 | 2.538 | 3.307 | 3.352 | 3.202 | 3.214 | 676 | (139) | 12 | 26,64% | -4,14% | 0,37% | 41 |
| 54 | KCP BAGAN BATU SUDIRMAN 1 | 11.488 | 13.186 | 13.531 | 13.400 | 13.402 | 1.914 | (130) | 2 | 16,66% | -0,96% | 0,02% | 40 |
| 55 | KCP MEDAN PANCA BUDI | 619 | 1.243 | 1.268 | 1.157 | 1.158 | 539 | (110) | 1 | 87,16% | -8,71% | 0,09% | 39 |
| 56 | KCP BATAM RADEN PATAH | 14.310 | 14.923 | 16.079 | 15.967 | 15.969 | 1.659 | (110) | 2 | 11,59% | -0,68% | 0,01% | 38 |
| 57 | KCP MEDAN SIMPANG LIMUN | 4.780 | 5.535 | 5.741 | 5.651 | 5.652 | 873 | (89) | 1 | 18,26% | -1,55% | 0,02% | 37 |
| 58 | KCP ANAMBAS JEMAJA | 611 | 1.273 | 1.267 | 1.180 | 1.180 | 569 | (86) | (0) | 93,21% | -6,83% | -0,00% | 36 |
| 59 | KCP MEDAN RING ROAD | 3.827 | 5.735 | 7.169 | 7.077 | 7.100 | 3.272 | (69) | 23 | 85,50% | -0,97% | 0,33% | 35 |
| 60 | KCP DUMAI SUKAJADI | 3.749 | 4.554 | 4.587 | 4.519 | 4.519 | 770 | (68) | 0 | 20,55% | -1,47% | 0,01% | 34 |
| 61 | KC PEMATANGSIANTAR PERINTIS | 11.882 | 17.632 | 18.639 | 18.574 | 18.573 | 6.691 | (66) | (1) | 56,32% | -0,36% | -0,00% | 33 |
| 62 | KCP PEMATANGSIANTAR SUTOMO | 1.893 | 5.021 | 5.374 | 5.315 | 5.315 | 3.422 | (59) | 0 | 180,73% | -1,10% | 0,00% | 32 |
| 63 | KCP MEDAN A.H NASUTION | 4.111 | 7.007 | 7.127 | 7.079 | 7.079 | 2.968 | (48) | 0 | 72,18% | -0,67% | 0,01% | 31 |
| 64 | KCP DURI HANG TUAH 2 | 7.953 | 10.537 | 10.872 | 10.824 | 10.825 | 2.872 | (47) | 0 | 36,11% | -0,43% | 0,00% | 30 |
| 65 | KC SIBOLGA | 2.802 | 5.557 | 6.028 | 5.984 | 5.987 | 3.184 | (42) | 3 | 113,63% | -0,69% | 0,05% | 29 |
| 66 | KCP PERBAUNGAN | 3.301 | 5.062 | 5.337 | 5.298 | 5.300 | 1.999 | (37) | 1 | 60,56% | -0,70% | 0,02% | 28 |
| 67 | KCP BAGAN SIAPIAPI | 7.873 | 10.651 | 11.185 | 11.144 | 11.149 | 3.276 | (35) | 5 | 41,61% | -0,31% | 0,05% | 27 |
| 68 | KCP MEDAN KAMPUNG BARU | 8.937 | 10.854 | 11.370 | 11.340 | 11.339 | 2.402 | (32) | (1) | 26,88% | -0,28% | -0,01% | 26 |
| 69 | KCP NATUNA | 4.440 | 5.817 | 5.889 | 5.873 | 5.874 | 1.434 | (15) | 1 | 32,30% | -0,25% | 0,01% | 25 |
| 70 | KCP PANAM RAYA | 4.086 | 5.659 | 5.814 | 5.801 | 5.803 | 1.717 | (11) | 2 | 42,02% | -0,19% | 0,04% | 24 |
| 71 | KCP MEDAN SUKARAMAI | 4.790 | 5.670 | 5.914 | 5.910 | 5.911 | 1.120 | (4) | 1 | 23,39% | -0,06% | 0,02% | 23 |
| 72 | KCP MEDAN BELAWAN | 2.540 | 3.983 | 3.962 | 3.968 | 3.968 | 1.429 | 6 | 0 | 56,27% | 0,16% | 0,00% | 22 |
| 73 | KCP MEDAN GATOT SUBROTO | 1.363 | 4.165 | 4.305 | 4.331 | 4.335 | 2.971 | 29 | 3 | 217,92% | 0,68% | 0,08% | 21 |
| 74 | KCP PEKANBARU UIN SUSKA | 312 | 1.064 | 1.146 | 1.183 | 1.183 | 871 | 37 | 0 | 279,09% | 3,26% | 0,00% | 20 |

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|-----------------------------|-----------|-----------|-----------|-----------|-----------|--------|-------|-----|------------|--------|-------|-------------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | 20-Dec-25 | 21-Dec-25 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 75 | KCP BATAM BATU AJI | 8.137 | 11.610 | 12.312 | 12.350 | 12.355 | 4.219 | 43 | 5 | 51,85% | 0,35% | 0,04% | 19 |
| 76 | KCP CEMARA ASRI | 4.003 | 4.837 | 4.804 | 4.849 | 4.849 | 845 | 44 | 0 | 21,12% | 0,92% | 0,00% | 18 |
| 77 | KCP GUNUNG RAYA KANDIS | 853 | 1.941 | 2.587 | 2.635 | 2.636 | 1.783 | 49 | 1 | 208,88% | 1,89% | 0,03% | 17 |
| 78 | KCP KABANJAHE | 884 | 2.398 | 2.263 | 2.311 | 2.313 | 1.429 | 50 | 2 | 161,71% | 2,19% | 0,09% | 16 |
| 79 | KCP SIPIROK | 2.846 | 4.985 | 5.745 | 5.814 | 5.814 | 2.969 | 69 | 0 | 104,33% | 1,21% | 0,00% | 15 |
| 80 | KCP TANJUNG BALAI | 3.904 | 7.005 | 7.311 | 7.398 | 7.400 | 3.496 | 89 | 2 | 89,54% | 1,22% | 0,03% | 14 |
| 81 | KCP TANJUNG BALAI KARIMUN 1 | 14.088 | 17.559 | 18.129 | 18.222 | 18.225 | 4.137 | 96 | 3 | 29,37% | 0,53% | 0,02% | 13 |
| 82 | KCP MEDAN SUTOMO | 1 | 249 | 318 | 429 | 429 | 428 | 111 | 0 | 34200,53% | 35,01% | 0,00% | 12 |
| 83 | KCP BATUAJI | 7.248 | 9.797 | 10.003 | 10.134 | 10.137 | 2.889 | 133 | 3 | 39,86% | 1,33% | 0,03% | 11 |
| 84 | KCP MEDAN IMAM BONJOL | 2.181 | 3.208 | 3.327 | 3.505 | 3.505 | 1.324 | 177 | 0 | 60,70% | 5,33% | 0,00% | 10 |
| 85 | KCP PEKANBARU UIR | 1.348 | 2.732 | 2.871 | 3.080 | 3.082 | 1.734 | 211 | 2 | 128,66% | 7,35% | 0,06% | 9 |
| 86 | KCP MEDAN KRAKATAU | 4.619 | 6.444 | 6.989 | 7.216 | 7.217 | 2.599 | 229 | 2 | 56,27% | 3,27% | 0,03% | 8 |
| 87 | KCP MEDAN MUCHTAR BASRI | 2.145 | 3.348 | 3.394 | 3.638 | 3.638 | 1.492 | 244 | 0 | 69,58% | 7,18% | 0,00% | 7 |
| 88 | KCP MEDAN USU | 464 | 2.893 | 2.929 | 3.197 | 3.202 | 2.737 | 273 | 5 | 589,56% | 9,31% | 0,16% | 6 |
| 89 | KCP BATAM CENTER | 6.588 | 14.521 | 12.800 | 13.074 | 13.074 | 6.486 | 274 | 0 | 98,44% | 2,14% | 0,00% | 5 |
| 90 | KCP BINTAN CENTER | 5.039 | 6.084 | 6.243 | 6.544 | 6.547 | 1.508 | 304 | 3 | 29,92% | 4,87% | 0,05% | 4 |
| 91 | KCP PEKANBARU SUDIRMAN | 5.829 | 7.060 | 7.535 | 7.900 | 7.909 | 2.080 | 374 | 9 | 35,68% | 4,97% | 0,12% | 3 |
| 92 | KCP AEK KANOPAN | 5.836 | 8.228 | 8.806 | 9.538 | 9.538 | 3.702 | 732 | 0 | 63,43% | 8,31% | 0,00% | 2 |
| 93 | KCP MEDAN MARELAN RAYA | 4.377 | 7.465 | 7.675 | 8.675 | 8.677 | 4.300 | 1.002 | 2 | 98,24% | 13,06% | 0,03% | 1 |