

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Dec-25					Growth Ytd 30-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		761.002	1.046.682	422.218	1.807.684	2.229.902	51.867	131.772	(75.054)	183.640	108.586	2.298.193	(68.292)
1	KC MEDAN KEJAKSAAN	91.618	411.119	192.345	502.737	695.083	11.454	18.334	(40.914)	29.788	(11.127)	768.735	(73.652)
2	KC PEKANBARU SUDIRMAN 1	669.384	635.562	229.873	1.304.946	1.534.819	40.413	113.439	(34.140)	153.852	119.713	1.529.459	5.361
KELAS B2		696.230	3.637.481	2.650.510	4.333.711	6.984.222	447.970	493.485	(5.515)	941.455	935.939	6.589.425	394.797
1	KC BATAM WINDSOR CENTRAL	50.797	278.281	60.758	329.078	389.836	32.022	71.379	(57.684)	103.401	45.717	385.222	4.613
2	KC MEDAN S PARMAN	492.070	261.998	1.394.040	754.068	2.148.107	419.089	65.136	233.101	484.225	717.325	1.479.683	668.424
3	KC MEDAN ADAM MALIK	8.651	288.991	160.863	297.642	458.505	(9.475)	51.000	(31.520)	41.525	10.004	497.684	(39.180)
4	KC MEDAN AKSARA	23.062	226.213	57.749	249.274	307.024	(2.943)	14.494	(40.864)	11.551	(29.313)	378.247	(71.223)
5	KC MEDAN SETIA BUDI	4.801	248.935	173.374	253.736	427.110	(1.928)	28.633	30.163	26.705	56.868	410.919	16.191
6	KC TEBING TINGGI SUDIRMAN 1	702	137.160	42.505	137.862	180.366	161	11.168	(6.595)	11.330	4.735	216.109	(35.743)
7	KC PEKANBARU HARAPAN RAYA	31.334	266.652	108.551	297.986	406.537	14.724	30.592	(24.171)	45.316	21.144	420.687	(14.150)
8	KCP PEKANBARU PANAM	8.710	268.725	63.206	277.435	340.641	23	16.304	(13.520)	16.327	2.807	370.263	(29.622)
9	KCP PEKANBARU SUDIRMAN ATAS	30.518	351.621	70.917	382.139	453.056	2.375	39.401	(17.523)	41.776	24.253	462.990	(9.933)
10	KCP PEKANBARU ARIFIN AHMAD	13.036	209.006	44.573	222.042	266.615	(9.091)	24.839	(9.633)	15.748	6.115	300.358	(33.743)
11	KC DURI	2.759	249.434	77.118	252.193	329.311	1.273	18.226	(13.877)	19.498	5.621	349.650	(20.339)
12	KC DUMAI	13.742	363.851	106.058	377.593	483.651	4.765	45.290	1.063	50.055	51.118	468.057	15.594
13	KCP PEKANBARU SUDIRMAN	6.384	173.298	161.817	179.682	341.499	(1.219)	4.214	2.283	2.995	5.278	365.957	(24.458)
14	KC PEMATANGSIANTAR PERINTIS	9.665	313.317	128.982	322.981	451.964	(1.805)	72.809	(56.738)	71.004	14.266	483.598	(31.634)
KELAS B3		678.658	6.177.876	2.357.743	6.856.534	9.214.277	135.849	720.600	(58.965)	856.449	797.484	9.597.573	(383.297)
1	KCP BATAM GRAND NIAGA MAS	22.033	98.474	76.413	120.507	196.921	(7.502)	23.187	(90.068)	15.684	(74.383)	310.634	(113.713)
2	KCP BATAM RADEN PATAH	19.225	143.467	88.109	162.692	250.800	(5.537)	3.792	6.156	(1.745)	4.411	285.060	(34.259)
3	KC TANJUNG PINANG	1.985	178.751	54.893	180.735	235.628	(17.834)	(9.572)	358	(27.407)	(27.048)	299.881	(64.253)
4	KCP BATAM BATU AJI	188.824	128.616	19.005	317.440	336.445	129.661	17.368	2.339	147.029	149.368	214.620	121.825
5	KCP BATAM CENTER	12.497	118.855	43.867	131.352	175.219	4.816	22.658	(6.834)	27.474	20.640	183.263	(8.044)
6	KCP BATAMINDO	8.533	154.813	138.105	163.345	301.450	(4.263)	21.149	17.129	16.886	34.015	307.123	(5.672)
7	KCP BATUJAU	98.265	154.421	123.913	252.686	376.599	59.082	30.897	55.050	89.979	145.029	267.615	108.985
8	KCP BINTAN CENTER	6.798	81.680	20.192	88.477	108.669	(2.035)	(1.968)	(1.105)	(4.004)	(5.109)	142.031	(33.362)
9	KCP MEDAN PULO BRAYAN	14.988	137.498	163.005	152.486	315.491	6.408	21.781	4.322	28.189	32.511	313.517	1.974
10	KCP MEDAN SIMPANG LIMUN	8.147	105.883	136.229	114.031	250.259	(406)	1.325	17.715	919	18.634	254.858	(4.599)
11	KCP MEDAN KAMPUNG BARU	4.020	140.465	76.612	144.485	221.097	2.661	1.445	(14.720)	4.107	(10.614)	259.210	(38.113)
12	KCP MEDAN GATOT SUBROTO	25.480	87.158	186.604	112.638	299.242	7.776	13.111	8.928	20.887	29.815	301.398	(2.157)
13	KCP MEDAN KRAKATAU	16.066	118.841	46.117	134.907	181.024	12.249	1.756	(3.727)	14.004	10.277	191.013	(9.989)
14	KCP MEDAN MUCHTAR BASRI	3.779	153.438	132.943	157.218	290.160	(10.151)	34.767	7.614	24.616	32.230	286.405	3.755
15	KC MEDAN GAJAH MADA	38.586	121.404	106.411	159.990	266.402	17.134	17.924	(25.891)	35.057	9.166	287.777	(21.376)
16	KCP STABAT KH ZAINUL ARIFIN	1.686	161.449	12.905	163.134	176.039	(1.770)	16.063	(1.906)	14.293	12.387	201.817	(25.778)
17	KCP MEDAN MARELAN RAYA	2.206	137.170	41.810	139.376	181.186	605	19.942	(5.353)	20.547	15.195	203.651	(22.465)
18	KCP MEDAN A.H NASUTION	14.709	143.495	50.102	158.204	208.306	(11.010)	21.095	605	10.086	10.691	224.051	(15.745)
19	KCP BINJAI JAMIN GINTING	4.516	137.196	21.428	141.713	163.141	136	15.958	(5.411)	16.093	10.682	177.417	(14.275)
20	KC LUBUK PAKAM	1.676	187.536	39.183	189.212	228.395	(2.611)	26.771	(26.801)	24.160	(2.641)	270.912	(42.517)
21	KC BINJAI	16.871	197.496	66.864	214.367	281.231	(21.708)	29.441	11.837	7.732	19.569	300.987	(19.757)
22	KCP PEKANBARU RUMBIA	8.538	235.790	67.978	244.328	312.306	(5.807)	90.165	(2.211)	84.357	82.147	256.252	56.053
23	KCP PANAM RAYA	27.333	219.667	18.052	247.000	265.052	3.442	22.103	1.760	25.545	27.306	264.824	228
24	KCP RENGAT	2.024	155.184	77.993	157.209	235.201	(11.161)	7.262	23.072	(3.899)	19.173	235.903	(701)
25	KCP BAGAN BATU SUDIRMAN 1	81	167.781	22.146	167.862	190.007	(137)	23.612	11.228	23.475	34.703	173.634	16.373
26	KCP TELUK KUANTAN	5.323	207.498	52.708	212.821	265.529	(1.467)	31.731	10.866	30.264	41.130	247.999	17.530
27	KCP UJUNG BATU 1	2.055	136.241	15.413	138.296	153.709	(784)	17.345	2.891	16.561	19.452	153.169	540
28	KCP DURI HANG TUAH 1	141	106.926	24.529	107.066	131.596	(320)	2.856	(174)	2.537	2.363	145.612	(14.016)
29	KCP DUMAI SUKAJADI	303	96.135	24.097	96.438	120.535	270	905	(1.103)	1.176	72	138.918	(18.383)
30	KCP BANGKINANG	42.076	156.917	26.423	198.993	225.416	21.903	21.815	(2.176)	43.719	41.543	203.553	21.864
31	KCP PEKANBARU NANGKA	7.670	174.828	29.212	182.498	211.710	(7.882)	28.182	36	20.300	20.336	218.690	(6.981)
32	KCP SIAK	23.481	119.498	24.697	142.979	167.676	12.466	4.423	918	16.890	17.807	166.371	1.305
33	KCP PANGKALAN KERINCING MAHARAJA	24.723	254.309	34.986	279.032	314.019	(3.464)	23.086	235	19.622	19.856	316.753	(2.734)
34	KC RANTAU PRAPAT	4.508	284.589	73.779	289.097	362.875	992	35.558	(40.686)	36.549	(4.137)	408.310	(45.434)
35	KCP KISARAN	5.277	172.923	25.945	178.200	204.145	(2.236)	24.749	(3.649)	22.513	18.864	217.103	(12.958)
36	KC SIBOLGA	249	86.098	22.008	86.346	108.355	(1.556)	14.504	4.352	12.948	17.300	118.897	(10.542)
37	KCP TANJUNG BALAI	1.727	123.976	16.270	125.703	141.973	(6.330)	9.748	(8.235)	3.417	(4.818)	171.099	(29.126)
38	KCP GUNUNG TUA	416	95.578	14.680	95.994	110.674	(2.990)	15.348	2.386	12.358	14.744	120.233	(9.558)
39	KCP AEK KANOPAN	166	149.162	51.112	149.328	200.440	122	23.056	4.721	23.178	27.900	199.033	1.407
40	KCP INDRAPURA	2.723	123.696	55.842	126.419	182.261	(11.958)	(2.942)	(5.022)	(14.899)	(19.921)	232.232	(49.971)
41	KC PADANGSIDEMPUAN	8.956	222.974	35.164	231.930	267.094	(2.955)	(1.795)	(8.410)	(4.750)	(13.160)	325.749	(58.655)
		497.911	2.606.765	1.079.628	3.104.677	4.184.305	140.343	346.244	110.580	486.587	597.167	4.151.841	32.463
KELAS B4													
1	KCP BATAM BENGKONG	6.208	86.075	92.663	92.282	184.945	4.281	15.579	28.399	19.860	48.259	164.612	20.334
2	KCP BATAM BOTANIA GARDEN	5.290	90.427	27.705	95.717	123.423	985	5.895	7.802	6.879	14.681	135.482	(12.060)
3	KC TANJUNG BALAI KARIMUN 1	4.588	155.006	28.022	159.594	187.616	2.504	1.105	(8.174)	3.609	(4.566)	215.125	(27.509)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5.088	100.595	14.076	105.683	119.758	(789)	16.618	(5.108)	15.829	10.720	135.754	(15.995)
6	KCP MEDAN USU	31.843	58.145	44.472	89.988	134.460	12.817	15.692	1.134	28.509	29.643		

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Dec-25					Growth YtD 30-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		41.506	621.546	152.673	663.052	815.726	4.912	85.936	19.208	90.848	110.056	870.308	(54.583)
1	KCP MEDAN SUTOMO	-	13.239	753	13.239	13.992	-	11.127	3	11.127	11.129	24.391	(10.400)
2	KCP CEMARA ASRI	29.013	62.536	7.013	91.549	98.562	1.596	6.999	924	8.596	9.520	114.790	(16.228)
3	KCP PERBAUNGAN	196	55.461	6.194	55.657	61.851	(224)	10.665	(22.543)	10.441	(12.102)	98.196	(36.345)
4	KCP PEKANBARU UIR	725	70.567	32.890	71.292	104.182	(1.023)	17.930	2.389	16.907	19.296	99.334	4.848
5	KCP ROKAN HILU PASIR PANGARAIAN	1.654	96.677	13.600	98.332	111.932	147	19.581	5.267	19.727	24.995	95.461	16.471
6	KCP GUNUNG RAYA KANDIS	5.113	57.961	13.260	63.074	76.335	3.235	9.411	5.658	12.646	18.305	69.382	6.952
7	KCP SELAT PANJANG	21	70.419	14.447	70.439	84.886	(46)	(2.947)	1.275	(2.993)	(1.719)	97.024	(12.138)
8	KCP ANAMBAS	288	40.344	12.600	40.632	53.232	(1.799)	3.227	1.860	1.428	3.288	56.871	(3.639)
9	KCP NATUNA	3.297	70.248	7.035	73.545	80.580	2.425	6.723	1.312	9.147	10.460	79.084	1.496
10	KCP TANJUNG UBAN	144	49.556	42.457	49.700	92.157	(451)	3.171	24.155	2.719	26.874	91.856	301
11	KCP ANAMBAS JEMAJA	1.055	34.539	2.425	35.593	38.018	1.051	51	(1.092)	1.103	10	43.921	(5.902)
UNCLASSED		-	36.096	5.780	36.096	41.877	-	4.879	3.720	4.879	8.599	57.743	(15.867)
1	KFO MIKRO PANDAN KOTA	-	26.339	1.915	26.339	28.254	-	1.438	(145)	1.438	1.293	37.365	(9.111)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	409	-	409	409	-	(3.100)	-	(3.100)	(3.100)	7.150	(6.741)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTERIAN AGAMA	-	598	300	598	898	-	160	300	160	460	502	396
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	61	415	61	476	-	26	415	26	441	40	436
7	KF MIKRO BALIGE	-	8.689	3.150	8.689	11.839	-	7.545	3.150	7.545	10.695	11.496	343

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Dec-25					Growth YTD 30-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		611.630	112.138	666.161	58.234	1.448.163	45.146	44.619	79.299	2.293	171.357	1.422.848	25.315
1	KC MEDAN KEJAKSAAN	357.607	39.663	87.137	40.918	525.325	31.115	14.447	(6.588)	(3.844)	35.129	550.769	(25.444)
2	KC PEKANBARU SUDIRMAN 1	254.023	72.475	579.024	17.317	922.839	14.031	30.173	85.887	6.137	136.228	872.079	50.760
KELAS B2		3.060.737	449.714	557.513	447.633	4.909.548	299.386	220.009	84.037	(1.698)	601.735	5.038.175	(128.628)
1	KC BATAM WINDSOR CENTRAL	217.449	45.732	86.225	44.546	393.951	37.817	19.269	3.240	1.365	61.690	389.727	4.224
2	KC MEDAN S PARMAN	168.069	28.763	21.294	55.374	273.500	39.016	10.981	1.164	2.273	53.433	294.742	(21.243)
3	KCP MEDAN ADAM MALIK	176.407	38.997	18.048	38.551	272.003	2.805	23.139	469	281	26.694	307.502	(35.498)
4	KCP MEDAN AKSARA	342.724	29.874	17.977	40.231	430.806	48.432	8.969	422	(8.225)	49.597	426.801	4.005
5	KCP MEDAN SETIA BUDI	212.880	39.316	14.765	13.326	280.286	24.655	19.926	14.736	5.509	64.826	260.269	20.018
6	KCP TEBING TINGGI SUDIRMAN 1	237.037	37.952	13.725	34.508	323.223	(11.867)	15.522	(953)	235	2.937	366.886	(43.664)
7	KC PEKANBARU HARAPAN RAYA	250.982	35.298	254.935	20.665	561.880	24.963	15.395	70.540	4.858	115.756	499.175	62.705
8	KCP PEKANBARU PANAM	287.901	38.302	26.910	27.666	380.779	3.503	19.989	(6.497)	3.822	20.816	396.935	(16.156)
9	KCP PEKANBARU SUDIRMAN ATAS	295.907	23.165	52.105	31.217	402.394	33.330	13.690	(5.864)	(2.785)	38.371	425.574	(23.180)
10	KCP PEKANBARU ARIFIN AHMAD	316.537	35.418	14.785	48.498	415.239	51.007	16.899	(6.903)	(7.793)	53.211	418.985	(3.746)
11	KC DURI	85.892	24.291	-	29.625	139.807	7.720	14.225	(76)	(6.740)	15.129	163.174	(23.367)
12	KC DUMAI	274.170	50.783	18.657	33.643	377.253	17.359	16.997	(4.519)	1.532	31.369	379.846	(2.593)
13	KCP PEKANBARU SUDIRMAN	159.550	18.015	-	43.705	221.270	7.449	9.312	-	3.002	19.763	254.742	(33.473)
14	KC PEMATANGSIANTAR PERINTIS	252.681	49.541	104.312	30.624	437.157	13.196	15.697	18.278	970	48.141	453.816	(16.659)
KELAS B3		6.234.231	1.086.543	279.158	1.249.222	8.849.154	458.626	503.482	41.094	43.476	1.046.678	9.220.673	(371.519)
1	KCP BATAM GRAND NIAGA MAS	116.246	15.630	14.401	57.765	204.042	7.769	5.111	4.510	(7.644)	9.747	242.044	(38.001)
2	KCP BATAM RADEN PATAH	145.213	11.681	17.505	-	174.398	13.670	5.844	(1.544)	-	17.970	192.588	(18.190)
3	KC TANJUNG PINANG	160.893	37.989	11	10.128	209.022	16.603	14.745	(6.975)	9.422	33.794	217.555	(8.534)
4	KCP BATAM BATU AJI	136.363	37.272	2.207	50.275	226.117	9.252	16.396	(1.094)	4.178	28.732	233.409	(7.292)
5	KCP BATAM CENTER	139.774	32.637	-	36.286	208.696	2.616	14.806	-	1.867	19.289	218.761	(10.065)
6	KCP BATAMINDO	129.783	14.922	-	39.023	183.728	15.675	8.884	-	(1.630)	22.929	183.735	(6)
7	KCP BATU AJI	97.930	10.645	-	-	108.575	24.511	3.795	-	-	28.306	112.128	(3.553)
8	KCP BINTAN CENTER	167.156	25.251	-	10.831	203.238	24.963	10.760	-	(4.669)	31.054	203.079	159
9	KCP MEDAN PULO BRAYAN	214.051	25.175	4.067	12.926	256.219	23.954	11.284	(442)	3.014	37.810	255.475	744
10	KCP MEDAN SIMPANG LIMUN	122.988	28.234	1.642	55	152.919	(120)	9.591	1.642	(21)	11.093	167.059	(14.139)
11	KCP MEDAN KAMPUNG BARU	116.893	23.435	280	6.096	146.704	7.928	13.117	(1.135)	6.096	26.006	156.540	(9.836)
12	KCP MEDAN GATOT SUBROTO	159.803	41.099	-	11.763	212.664	12.600	15.462	-	4.262	32.325	211.274	1.390
13	KCP MEDAN KRAKATAU	118.554	24.105	-	-	142.660	(767)	10.556	(4.436)	-	5.353	159.663	(17.004)
14	KCP MEDAN MUCHTAR BASRI	151.229	28.829	8.321	43	188.422	14.267	11.819	8.321	(274)	34.134	176.035	12.387
15	KC MEDAN GAJAH MADA	134.492	45.354	39.489	2.670	222.005	25.790	22.017	(5.746)	(2.249)	39.812	224.323	(2.318)
16	KCP STABAT KH ZAINUL ARIFIN	146.398	28.042	4.207	38.292	216.938	3.170	15.491	(361)	2.367	20.668	231.787	(14.849)
17	KCP MEDAN MARELAN RAYA	93.852	34.434	-	26.731	155.017	(7.256)	17.521	(21)	3.183	13.427	173.366	(18.349)
18	KCP MEDAN A.H NASUTION	102.041	39.491	2.835	40.769	185.136	9.395	19.154	2.620	5.868	37.037	176.516	8.620
19	KCP BINJAI JAMIN GINTING	80.086	5.325	14.579	29.158	129.148	5.524	3.876	(307)	(2.028)	7.065	145.072	(15.923)
20	KC LUBUK PAKAM	266.482	28.552	4.438	19.742	319.215	19.037	12.187	4.367	5.097	40.687	317.333	1.882
21	KC BINJAI	114.517	40.593	24.876	26.108	206.095	15.825	16.649	102	4.167	36.744	210.951	(4.856)
22	KCP PEKANBARU RUMBIAI	100.849	15.373	-	14.151	130.373	12.412	10.195	(37)	(5.097)	17.473	156.258	(25.884)
23	KCP PANAM RAYA	111.418	15.701	775	44.421	172.315	4.953	9.895	(201)	(5.761)	8.886	195.035	(22.721)
24	KCP RENGAT	169.828	7.973	-	50.833	228.635	3.637	5.813	-	5.099	14.550	234.182	(5.547)
25	KCP BAGAN BATU SUDIRMAN 1	160.568	8.439	1.849	60.506	231.361	10.570	6.376	(409)	5.592	22.128	235.787	(4.426)
26	KCP TELUK KUANTAN	141.670	24.228	2.349	97.986	266.233	7.327	13.507	755	253	21.842	293.820	(27.587)
27	KCP UJUNG BATU 1	197.856	9.652	53	72.916	280.478	17.010	6.954	(102)	(3.345)	20.517	287.544	(7.066)
28	KCP DURI HANG TUAH 1	162.663	7.419	-	22.329	192.411	25.112	5.686	-	(566)	30.233	196.085	(3.674)
29	KCP DUMAI SUKAJADI	135.551	13.093	-	60.599	209.243	511	5.121	-	2.181	7.812	237.987	(28.744)
30	KCP BANGKINANG	148.478	20.715	-	36.878	206.071	27.043	14.928	(38)	6.989	48.921	189.158	16.912
31	KCP PEKANBARU NANGKA	151.395	33.193	-	19.727	204.314	16.052	17.956	-	3.577	37.584	214.227	(9.912)
32	KCP SIAK	149.136	10.024	1.410	21.234	181.804	8.262	7.936	679	6.780	23.657	183.542	(1.738)
33	KCP PANGKALAN KERINCI MAHARAJA	166.051	27.873	1.592	73.720	269.236	13.674	15.047	(1.650)	1.247	28.317	283.427	(14.190)
34	KC RANTAU PRAPAT	374.043	58.012	84.688	36.406	553.150	(5.400)	22.972	26.572	(6.305)	37.839	582.263	(29.113)
35	KCP KISARAN	191.048	53.924	-	48.001	292.973	24.019	28.017	-	1.611	53.647	280.234	12.739
36	KC SIBOLGA	189.640	29.637	-	20.161	239.437	15.166	14.387	-	1.102	30.655	242.096	(2.659)
37	KCP TANJUNG BALAI	117.736	48.626	75	17.857	184.294	967	19.934	(19)	(848)	20.034	193.623	(9.329)
38	KCP GUNUNG TUA	84.754	47.071	87	58.180	190.092	10.903	19.302	(180)	4.367	34.392	187.856	2.236
39	KCP AEK KANOPIAN	139.279	8.592	4	20.785	168.659	946	4.509	(48)	4.257	9.664	180.352	(11.693)
40	KCP INDRAPURA	207.377	9.702	92	20.658	237.828	(11.347)	(659)	(149)	(6.832)	(18.986)	285.983	(48.155)
41	KCP PADANGSIDEMPUAN	220.147	58.599	47.326	33.212	359.285	32.403	16.543	16.418	(1.831)	63.533	352.523	6.762
KELAS B4		2.363.176	416.076	39.244	483.566	3.302.062	294.909	203.711	26.369	57.982	582.971	3.308.985	(6.923)
1	KCP BATAM BENGKONG	109.565	10.766	-	34.660	154.991	17.984	4.565	-	2.901	25.450	154.293	698
2	KCP BATAM BOTANIA GARDEN	79.446	19.741	-	6.268	105.454	11.296	6.220	(695)	3.199	20.020	124.931	(19.477)
3	KC TANJUNG BALAI KARIMUN 1	246.056	50.563	45	6.671	303.335	8.453	26.228	(12)	1.590	36.259	300.041	3.293
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.985	11.590	595	15.591	65.761	12.608	2.328	595	6.087	21.618	79.115	(13.354)
6	KCP MEDAN USU	45.644	10.639	1.848	-	58.131	23.357	5.896	1.848	-	31.100	37.223	20.908
7	KCP MEDAN TOMANG ELOK	48.270	20.778	2	6.320	75.369	10.177	8.551	-	6.217	24.945	80.177	(4.808)
8	KCP MEDAN PANCA BUDI	20.736	5.646	-	-	26.382	11.993	2.574	-	-	14.567	21.204	5.177
9	KCP MEDAN JUANDA	74.409	5.462	590	9.839	90.300	9.447	2.024	(175)	9.646	20.942	92.766	(2.466)
10	KCP MEDAN ISKANDAR MUDA 1	77.047	35.594	5.579	-	118.220	1.114						

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Dec-25					Growth YtD 30-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	UNCLASSED	-	-	-	23.095	23.095	-	-	-	(99)	(99)	29.057	(5.962)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.715	19.715	-	-	-	(3.479)	(3.479)	26.655	(6.940)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.380	3.380	-	-	-	3.380	3.380	2.402	978