

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 14-Jan-26

| NO | UNIT KERJA | Posisi 14-Jan-26 | | | | | Growth Ytd 14-Jan-26 | | | | |
|----|-----------------------------|------------------|-----------|---------|-----------|-----------|----------------------|-----------|-----------|----------|----------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL |
| | AREA BATAM | 473.379 | 1.890.436 | 857.307 | 2.363.815 | 5.584.937 | 164.686 | (122.580) | (116.626) | 42.106 | (74.520) |
| 1 | KC BATAM WINDSOR CENTRAL | 44.818 | 262.595 | 49.255 | 307.413 | 356.668 | (12.888) | (14.993) | (11.494) | (27.881) | (39.375) |
| 2 | KC TANJUNG PINANG | 2.003 | 170.559 | 53.967 | 172.561 | 226.528 | 214 | (15.081) | (699) | (14.866) | (15.565) |
| 3 | KCP ANAMBAS | 313 | 38.880 | 11.858 | 39.193 | 51.051 | 27 | (2.256) | (742) | (2.228) | (2.970) |
| 4 | KCP ANAMBAS JEMAJA | 1.036 | 33.458 | 2.425 | 34.495 | 36.920 | (0) | (1.496) | 0 | (1.496) | (1.496) |
| 5 | KCP BATAM BATU AJI | 193.907 | 128.086 | 18.893 | 321.993 | 340.886 | 130.523 | (1.532) | (123.507) | 128.991 | 5.484 |
| 6 | KCP BATAM BENGKONG | 5.147 | 81.713 | 91.935 | 86.860 | 178.795 | 2.401 | (7.062) | (727) | (4.661) | (5.388) |
| 7 | KCP BATAM BOTANIA GARDEN | 2.728 | 87.803 | 27.599 | 90.531 | 118.130 | (88) | (5.136) | (106) | (5.225) | (5.331) |
| 8 | KCP BATAM CENTER | 13.393 | 113.263 | 44.375 | 126.656 | 171.031 | 1.143 | (11.221) | 509 | (10.077) | (9.568) |
| 9 | KCP BATAM GRAND NIAGA MAS | 22.570 | 93.425 | 76.574 | 115.995 | 192.569 | (12) | (4.855) | 161 | (4.867) | (4.706) |
| 10 | KCP BATAM RADEN PATAH | 58.238 | 146.587 | 87.608 | 204.825 | 292.432 | 40.434 | (15.628) | (550) | 24.806 | 24.255 |
| 11 | KCP BATAM SEKUPANG | 3.819 | 88.088 | 13.696 | 91.908 | 105.604 | (1.392) | (12.298) | (279) | (13.691) | (13.970) |
| 12 | KCP BATAMINDO | 9.317 | 151.471 | 138.419 | 160.788 | 299.207 | 1.874 | (5.296) | 319 | (3.422) | (3.103) |
| 13 | KCP BATUAJI | 102.565 | 151.281 | 144.662 | 253.846 | 398.508 | 3.002 | (3.587) | 20.749 | (585) | 20.164 |
| 14 | KCP BINTAN CENTER | 6.642 | 79.311 | 21.326 | 85.953 | 107.278 | (78) | (3.822) | 1.140 | (3.900) | (2.761) |
| 15 | KCP NATUNA | 2.717 | 66.653 | 7.104 | 69.370 | 76.474 | 325 | (5.377) | 69 | (5.052) | (4.983) |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 4.007 | 151.108 | 25.294 | 155.114 | 180.409 | (648) | (7.890) | (1.828) | (8.538) | (10.366) |
| 17 | KCP TANJUNG UBAN | 159 | 46.155 | 42.317 | 46.315 | 88.632 | (152) | (5.049) | 361 | (5.201) | (4.840) |

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 14-Jan-26

| NO | UNIT KERJA | Sampai dengan tanggal 1-31-Dec-25 | | | | | Sampai dengan tanggal 1-14-Jan-26 | | | | |
|----|-----------------------------|-----------------------------------|--------|-------|--------|---------|-----------------------------------|--------|-----|-------|--------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| | AREA BATAM | 68.812 | 62.513 | 3.530 | 15.750 | 150.605 | 11.447 | 41.830 | - | 3.065 | 56.342 |
| 1 | KC BATAM WINDSOR CENTRAL | 13.199 | 8.276 | 570 | 2.180 | 24.225 | 1.536 | 4.708 | - | 100 | 6.344 |
| 2 | KC TANJUNG PINANG | 4.811 | 9.475 | - | 840 | 15.126 | - | 7.409 | - | - | 7.409 |
| 3 | KCP ANAMBAS | 1.553 | 1.009 | - | - | 2.562 | - | 1.334 | - | - | 1.334 |
| 4 | KCP ANAMBAS JEMAJA | 10 | 87 | - | - | 97 | - | 120 | - | - | 120 |
| 5 | KCP BATAM BATU AJI | 2.885 | 9.635 | - | 1.860 | 14.380 | 933 | 4.986 | - | 750 | 6.669 |
| 6 | KCP BATAM BENGKONG | 3.460 | 2.254 | - | 1.325 | 7.039 | 610 | 839 | - | 150 | 1.599 |
| 7 | KCP BATAM BOTANIA GARDEN | 2.276 | 4.270 | - | 1.430 | 7.976 | 770 | 3.222 | - | 410 | 4.402 |
| 8 | KCP BATAM CENTER | 6.907 | 6.990 | - | 1.915 | 15.812 | 242 | 5.445 | - | - | 5.687 |
| 9 | KCP BATAM GRAND NIAGA MAS | 3.603 | 1.537 | - | 840 | 5.980 | 298 | 1.056 | - | 800 | 2.155 |
| 10 | KCP BATAM RADEN PATAH | 4.794 | 2.004 | 2.960 | - | 9.758 | 1.361 | 920 | - | - | 2.281 |
| 11 | KCP BATAM SEKUPANG | 1.967 | 1.436 | - | 1.850 | 5.254 | 240 | 503 | - | - | 743 |
| 12 | KCP BATAMINDO | 4.024 | 1.648 | - | 2.040 | 7.712 | 2.197 | 1.409 | - | 400 | 4.005 |
| 13 | KCP BATUAJI | 4.687 | 1.070 | - | - | 5.757 | - | 533 | - | - | 533 |
| 14 | KCP BINTAN CENTER | 5.381 | 5.146 | - | 25 | 10.552 | 1.970 | 4.311 | - | - | 6.281 |
| 15 | KCP NATUNA | 2.295 | 1.265 | - | - | 3.560 | 235 | 703 | - | - | 938 |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 5.534 | 5.823 | - | 400 | 11.756 | 800 | 4.008 | - | 75 | 4.883 |
| 17 | KCP TANJUNG UBAN | 1.426 | 588 | - | 1.045 | 3.058 | 255 | 324 | - | 380 | 959 |

Kinerja DPK Outlet per Produk AREA MEDAN KOTA

Posisi 14-Jan-26

| NO | UNIT KERJA | Posisi 14-Jan-26 | | | | | Growth Ytd 14-Jan-26 | | | | |
|--------------------------------|----------------|------------------|------------------|------------------|------------------|----------------|----------------------|----------------|-----------------|-----------------|-------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL |
| AREA MEDAN KOTA | 758.324 | 2.535.467 | 2.912.362 | 3.293.791 | 6.206.153 | (5.229) | (53.592) | (8.272) | (58.821) | (67.092) | |
| 1 KC MEDAN GAJAH MADA | 28.752 | 132.759 | 107.046 | 161.511 | 268.557 | (1.547) | 8.828 | 635 | 7.281 | 7.915 | |
| 2 KC MEDAN KEJAKSAAN | 66.850 | 396.123 | 190.435 | 462.973 | 653.408 | (15.942) | (23.981) | (1.876) | (39.923) | (41.799) | |
| 3 KC MEDAN S PARMAN | 493.196 | 224.646 | 1.396.906 | 717.842 | 2.114.748 | 5.617 | (19.961) | 3.487 | (14.343) | (10.856) | |
| 4 KCP MEDAN ADAM MALIK | 8.494 | 286.996 | 159.695 | 295.490 | 455.185 | 231 | 3.121 | (1.163) | 3.352 | 2.189 | |
| 5 KCP MEDAN GATOT SUBROTO | 39.887 | 95.286 | 185.454 | 135.173 | 320.627 | (2.397) | 3.327 | (50) | 930 | 880 | |
| 6 KCP MEDAN IMAM BONJOL | 4.659 | 88.583 | 22.467 | 93.241 | 115.708 | 2.627 | (3.279) | 4 | (652) | (647) | |
| 7 KCP MEDAN ISKANDAR MUDA 1 | 9.055 | 122.502 | 40.359 | 131.557 | 171.916 | 959 | 3.859 | (2.204) | 4.819 | 2.614 | |
| 8 KCP MEDAN JUANDA | 4.351 | 176.170 | 107.946 | 180.521 | 288.467 | (425) | (2.891) | (51) | (3.315) | (3.827) | |
| 9 KCP MEDAN KAMPUNG BARU | 3.332 | 141.851 | 76.394 | 145.183 | 221.577 | (600) | (122) | (317) | (722) | (1.039) | |
| 10 KCP MEDAN KRAKATAU | 153.383 | 116.765 | 46.190 | 132.148 | 178.338 | 914 | (3.285) | 74 | (2.371) | (2.297) | |
| 11 KCP MEDAN MUCHTAR BASRI | 11.569 | 154.956 | 121.180 | 166.525 | 287.705 | 7.749 | 1.755 | (11.763) | 9.504 | (2.259) | |
| 12 KCP MEDAN PANCA BUDI | 6.702 | 92.916 | 49.126 | 99.617 | 148.743 | 3.145 | (129) | 4.884 | 3.016 | 7.900 | |
| 13 KCP MEDAN PULO BRAYAN | 20.027 | 133.353 | 162.734 | 153.381 | 316.114 | 5.202 | (10.003) | (271) | (4.801) | (5.072) | |
| 14 KCP MEDAN SIMPANG LIMUN | 4.388 | 103.101 | 135.177 | 107.490 | 242.667 | (2.875) | (5.375) | (51) | (8.250) | (8.301) | |
| 15 KCP MEDAN SUKARAMAI | 4.549 | 112.173 | 44.596 | 116.722 | 161.318 | 1.714 | (3.221) | 50 | (1.507) | (1.456) | |
| 16 KCP MEDAN SUMOTO | - | 15.968 | 1.035 | 15.968 | 17.003 | - | 2.374 | 282 | 2.374 | 2.656 | |
| 17 KCP MEDAN TOMANG ELOK | 14.599 | 84.565 | 20.900 | 99.164 | 120.065 | (273) | (1.797) | 568 | (2.069) | (1.502) | |
| 18 KCP MEDAN USU | 22.530 | 56.215 | 44.423 | 78.745 | 123.168 | (9.329) | (2.757) | (49) | (12.085) | (12.134) | |
| 19 KFF MEDAN KEMENTERIAN AGAMA | - | 539 | 300 | 539 | 839 | - | (57) | - | (57) | (57) | |

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 14-Jan-26

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 14-Jan-26

| NO | UNIT KERJA | Posisi 14-Jan-26 | | | | | Growth YtD 14-Jan-26 | | | | |
|----|------------------------------|------------------|-----------|---------|-----------|-----------|----------------------|----------|---------|----------|----------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL |
| | AREA MEDAN RAYA | 124.405 | 2.052.237 | 805.583 | 2.176.642 | 2.982.226 | (4.910) | (88.958) | 60.182 | (93.868) | (33.686) |
| 1 | KCP PANGKALAN BRANDAN | 6.384 | 169.915 | 123.744 | 176.299 | 300.042 | 1.061 | (2.367) | 1.158 | (1.306) | (148) |
| 2 | KCP MEDAN AKSARA | 29.237 | 214.859 | 59.152 | 244.096 | 303.248 | 5.926 | (11.363) | 1.403 | (5.437) | (4.034) |
| 3 | KCP MEDAN SETIA BUDI | 7.143 | 250.529 | 176.415 | 257.672 | 434.086 | 2.411 | 187 | 2.442 | 2.598 | 5.040 |
| 4 | KCP CEMARA ASRI | 28.853 | 68.957 | 6.943 | 97.809 | 104.752 | (485) | 2.645 | (182) | 2.161 | 1.979 |
| 5 | KCP MEDAN BELAWAN | 3.755 | 54.497 | 83.002 | 58.252 | 141.254 | (17.719) | (11.090) | 30.050 | (28.810) | 1.240 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 778 | 140.251 | 42.859 | 141.029 | 183.888 | 292 | (1.723) | 409 | (1.431) | (1.021) |
| 7 | KCP STABAT KH ZAINUL ARIFIN | 1.675 | 156.030 | 13.335 | 157.705 | 171.040 | (31) | (7.298) | 130 | (7.330) | (7.199) |
| 8 | KCP MEDAN RING ROAD | 1.868 | 130.167 | 39.628 | 132.035 | 171.663 | (618) | (144) | (1.070) | (763) | (1.832) |
| 9 | KCP BINJAI JAMIN GINTING | 5.004 | 132.945 | 21.599 | 137.950 | 159.549 | 984 | (3.541) | 171 | (2.557) | (2.386) |
| 10 | KCP MEDAN MARELAN RAYA | 2.077 | 128.548 | 44.215 | 130.626 | 174.841 | (753) | (11.403) | 2.405 | (12.156) | (9.751) |
| 11 | KCP KABANJAHE | 803 | 54.194 | 8.802 | 54.997 | 63.799 | (1.401) | (4.379) | 570 | (5.780) | (5.210) |
| 12 | KCP MEDAN A.H NASUTION | 8.860 | 142.091 | 50.468 | 150.950 | 201.419 | (4.993) | (1.125) | (480) | (6.117) | (6.597) |
| 13 | KCP PERBAUNGAN | 287 | 54.841 | 6.235 | 55.128 | 61.362 | 91 | (2.204) | 40 | (2.113) | (2.073) |
| 14 | KC LUBUK PAKAM | 10.598 | 172.402 | 59.306 | 183.000 | 242.306 | 8.867 | (17.033) | 20.117 | (8.166) | 11.951 |
| 15 | KC BINJAI | 17.084 | 182.012 | 69.880 | 199.095 | 268.976 | 1.458 | (18.119) | 3.017 | (16.661) | (13.644) |

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 14-Jan-26

| NO | UNIT KERJA | Sampai dengan tanggal 1-31-Dec-25 | | | | | Sampai dengan tanggal 1-14-Jan-26 | | | | |
|----|------------------------------|-----------------------------------|--------|-------|--------|---------|-----------------------------------|--------|-----|-------|--------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| | AREA MEDAN RAYA | 72.968 | 79.610 | 9.935 | 17.902 | 180.416 | 17.587 | 55.145 | - | 2.190 | 74.923 |
| 1 | KCP MEDAN AKSARA | 19.651 | 6.167 | - | 1.120 | 26.938 | 4.160 | 3.790 | - | 500 | 8.450 |
| 2 | KC LUBUK PAKAM | 9.992 | 4.873 | 3.107 | 440 | 18.412 | 2.711 | 3.337 | - | - | 6.048 |
| 3 | KCP MEDAN RING ROAD | 4.525 | 6.029 | - | - | 10.554 | 2.413 | 4.747 | - | - | 7.161 |
| 4 | KCP MEDAN SETIA BUDI | 6.085 | 9.044 | 3.328 | 1.000 | 19.457 | 1.127 | 6.662 | - | - | 7.789 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 1.562 | 6.207 | - | 1.982 | 9.750 | 1.010 | 5.682 | - | - | 6.692 |
| 6 | KC BINJAI | 4.686 | 9.457 | 3.500 | 1.930 | 19.573 | 798 | 6.494 | - | - | 7.292 |
| 7 | KCP KABANJAHE | 1.517 | 6.186 | - | 1.840 | 9.543 | 140 | 3.774 | - | 60 | 3.974 |
| 8 | KCP TEBING TINGGI SUDIRMAN 1 | 3.537 | 9.569 | - | 2.835 | 15.941 | 388 | 6.713 | - | 50 | 7.151 |
| 9 | KCP MEDAN A.H NASUTION | 1.980 | 7.555 | - | 1.250 | 10.784 | 1.540 | 6.410 | - | 800 | 8.749 |
| 10 | KCP MEDAN MARELAN RAYA | 2.101 | 6.935 | - | 1.210 | 10.246 | 1.170 | 4.875 | - | 420 | 6.465 |
| 11 | KCP CEMARA ASRI | 4.157 | 1.887 | - | 890 | 6.934 | 325 | 192 | - | - | 517 |
| 12 | KCP PANGKALAN BRANDAN | 5.207 | 1.834 | - | 1.305 | 8.346 | 150 | 826 | - | 280 | 1.256 |
| 13 | KCP MEDAN BELAWAN | 4.715 | 546 | - | - | 5.261 | 1.100 | 190 | - | - | 1.290 |
| 14 | KCP PERBAUNGAN | 1.250 | 2.949 | - | 800 | 4.998 | - | 971 | - | 80 | 1.051 |
| 15 | KC BINJAI JAMIN GINTING | 2.005 | 373 | - | 1.300 | 3.678 | 555 | 481 | - | - | 1.036 |

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 14-Jan-26

| NO | UNIT KERJA | Posisi 14-Jan-26 | | | | | Growth YtD 14-Jan-26 | | | | |
|----------------|----------------------------------|------------------|-----------|-----------|-----------|-----------|----------------------|-----------|---------|-----------|-----------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL |
| AREA PEKANBARU | | 1.169.265 | 5.347.475 | 1.643.405 | 6.516.740 | 8.160.144 | (137.006) | (141.743) | 26.962 | (278.749) | (251.787) |
| 1 | KC DUMAI | 14.065 | 350.101 | 107.000 | 364.166 | 471.166 | 95 | (15.468) | 1.042 | (15.373) | (14.331) |
| 2 | KC DURI | 2.793 | 245.700 | 78.270 | 248.493 | 326.763 | 273 | (4.585) | 1.168 | (4.312) | (3.145) |
| 3 | KC PEKANBARU HARAPAN RAYA | 58.302 | 258.327 | 109.240 | 316.629 | 425.869 | 2.677 | (6.724) | 715 | (4.047) | (3.333) |
| 4 | KC PEKANBARU SUDIRMAN 1 | 497.151 | 597.037 | 251.654 | 1.094.189 | 1.345.843 | (159.174) | (11.157) | (791) | (170.331) | (171.123) |
| 5 | KCP BAGAN BATU SUDIRMAN 1 | 81 | 164.679 | 21.771 | 164.760 | 186.532 | (0) | (3.305) | (374) | (3.305) | (3.679) |
| 6 | KCP BAGAN SIAPIAPI | 4.041 | 99.746 | 41.283 | 103.786 | 145.069 | 1.941 | (3.287) | 590 | (1.346) | (756) |
| 7 | KCP BANGKINANG | 45.193 | 154.994 | 26.415 | 200.187 | 226.602 | (698) | (1.980) | (9) | (2.677) | (2.686) |
| 8 | KCP DUMAI SUKAJADI | 372 | 92.885 | 24.862 | 93.257 | 118.119 | (90) | (4.679) | 766 | (4.769) | (4.003) |
| 9 | KCP DURI HANG TUAH 1 | 188 | 103.965 | 24.996 | 104.153 | 129.150 | 48 | (5.604) | 467 | (5.557) | (5.090) |
| 10 | KCP DURI HANG TUAH 2 | 349.431 | 223.528 | 87.187 | 572.959 | 660.145 | (838) | (2.066) | (732) | (2.904) | (3.636) |
| 11 | KCP FLAMBOYAN PETAPAHAN | 268 | 110.365 | 17.087 | 110.633 | 127.719 | (113) | (120) | 106 | (233) | (127) |
| 12 | KCP GUNUNG RAYA KANDIS | 1.781 | 53.765 | 16.295 | 55.546 | 71.841 | (3.333) | (8.577) | 3.035 | (11.910) | (8.875) |
| 13 | KCP PANAM RAYA | 27.896 | 226.843 | 21.362 | 254.739 | 276.100 | 596 | 10.207 | 3.310 | 10.803 | 14.113 |
| 14 | KCP PANGKALAN KERINCING MAHARAJA | 22.941 | 249.610 | 36.146 | 272.551 | 308.698 | (152) | (7.044) | 1.160 | (7.196) | (6.036) |
| 15 | KCP PEKANBARU ARIFIN AHMAD | 21.070 | 204.325 | 44.629 | 225.395 | 270.024 | 2.623 | (4.559) | 56 | (1.936) | (1.880) |
| 16 | KCP PEKANBARU NANGKA | 9.061 | 173.603 | 27.817 | 182.664 | 210.481 | 1.380 | (389) | (1.387) | 991 | (396) |
| 17 | KCP PEKANBARU PANAM | 23.668 | 266.757 | 62.197 | 290.425 | 352.622 | 14.106 | (6.930) | (967) | 7.176 | 6.209 |
| 18 | KCP PEKANBARU RUMBIA | 10.055 | 234.840 | 68.371 | 244.895 | 313.266 | 1.546 | (466) | 389 | 1.080 | 1.470 |
| 19 | KCP PEKANBARU SUDIRMAN | 7.669 | 172.504 | 179.957 | 180.173 | 360.130 | 1.474 | (2.909) | 18.145 | (1.434) | 16.710 |
| 20 | KCP PEKANBARU SUDIRMAN ATAS | 32.010 | 345.294 | 73.849 | 377.304 | 451.153 | (666) | (7.590) | 3.083 | (8.256) | (5.172) |
| 21 | KCP PEKANBARU UIN SUSKA | 4.266 | 44.220 | 63.024 | 48.486 | 111.510 | (967) | (2.538) | (150) | (3.505) | (3.654) |
| 22 | KCP PEKANBARU UIR | 668 | 57.759 | 33.765 | 58.428 | 92.192 | (103) | (12.025) | 574 | (12.128) | (11.553) |
| 23 | KCP RENGAT | 2.034 | 150.477 | 74.739 | 152.511 | 227.250 | (1.229) | (14.269) | 156 | (15.498) | (15.342) |
| 24 | KCP ROKAN HULU PASIR PANGARAIAN | 1.849 | 95.903 | 13.521 | 97.752 | 111.273 | 194 | (2.395) | (80) | (2.200) | (2.280) |
| 25 | KCP SELAT PANJANG | 338 | 72.155 | 13.529 | 72.493 | 86.022 | 320 | (99) | (918) | 220 | (697) |
| 26 | KCP SIAK | 23.121 | 111.316 | 22.220 | 134.437 | 156.656 | 5.034 | (15.158) | (2.476) | (10.124) | (12.601) |
| 27 | KCP TELUK KUANTAN | 5.497 | 205.358 | 52.759 | 210.854 | 263.613 | (1.051) | (4.341) | 64 | (5.392) | (5.328) |
| 28 | KCP TEMBILAHAN | 1.899 | 151.109 | 33.498 | 153.008 | 186.507 | 235 | 3.538 | (115) | 3.773 | 3.658 |
| 29 | KCP UJUNG BATU 1 | 1.558 | 130.234 | 15.547 | 131.792 | 147.339 | (1.134) | (7.236) | 134 | (8.371) | (8.237) |
| 30 | KFF BENGKALIS PHR | - | 75 | 415 | 75 | 491 | - | 12 | 0 | 12 | 12 |

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 14-Jan-26

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 14-Jan-26

| NO | UNIT KERJA | Posisi 14-Jan-26 | | | | | Growth YtD 14-Jan-26 | | | | |
|----|---------------------------------|------------------|-----------|---------|-----------|-----------|----------------------|----------|---------|----------|----------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL |
| | AREA PEMATANGSIANTAR | 35.774 | 2.006.943 | 637.693 | 2.042.717 | 2.680.409 | 923 | (83.575) | 7.518 | (82.652) | (75.133) |
| 1 | KC PADANGSIDEMPUAN | 5.075 | 217.728 | 45.738 | 222.804 | 268.542 | 640 | (9.333) | 576 | (8.694) | (8.118) |
| 2 | KC PEMATANGSIANTAR PERINTIS | 4.961 | 302.527 | 148.953 | 307.488 | 456.441 | (1.929) | (10.925) | (35) | (12.854) | (12.889) |
| 3 | KC RANTAU PRAPAT | 4.382 | 282.625 | 87.755 | 287.007 | 374.761 | (546) | (5.895) | (1.266) | (6.441) | (7.707) |
| 4 | KC SIBOLGA | 121 | 83.800 | 35.953 | 83.921 | 119.874 | (133) | (4.653) | (255) | (4.786) | (5.041) |
| 5 | KCP AEK KANOPAN | 353 | 141.889 | 52.302 | 142.242 | 194.544 | 260 | (9.173) | 1.190 | (8.913) | (7.723) |
| 6 | KCP GUNUNG TUA | 378 | 92.257 | 14.681 | 92.635 | 107.317 | (38) | (5.418) | 1 | (5.457) | (5.455) |
| 7 | KCP INDRAPURA | 6.746 | 122.383 | 63.245 | 129.129 | 192.374 | 1.394 | (3.491) | 293 | (2.097) | (1.805) |
| 8 | KCP KISARAN | 6.827 | 170.341 | 28.422 | 177.168 | 205.590 | 1.430 | (5.089) | 2.477 | (3.659) | (1.182) |
| 9 | KCP KOTA PINANG | 502 | 102.359 | 17.949 | 102.862 | 120.810 | (171) | (4.239) | (500) | (4.410) | (4.910) |
| 10 | KCP PANYABUNGAN | 85 | 109.953 | 14.302 | 110.038 | 124.340 | (24) | (1.234) | 336 | (1.258) | (922) |
| 11 | KCP PEMATANGSIANTAR SUTOMO | 869 | 73.168 | 59.394 | 74.037 | 133.431 | (33) | (8.813) | 3.754 | (8.846) | (5.092) |
| 12 | KCP SIBUHUAN | 3.269 | 100.065 | 30.438 | 103.334 | 133.772 | 208 | (5.606) | 705 | (5.398) | (4.694) |
| 13 | KCP SIPIROK | 730 | 52.417 | 6.586 | 53.147 | 59.733 | 47 | (1.957) | (298) | (1.910) | (2.208) |
| 14 | KCP TANJUNG BALAI | 1.476 | 120.533 | 26.739 | 122.009 | 148.748 | (182) | (6.153) | 470 | (6.335) | (5.864) |
| 15 | KF MIKRO BALIGE | - | 8.375 | 3.250 | 8.375 | 11.625 | - | (683) | 100 | (683) | (583) |
| 16 | KFF PADANGSIDEMPUAN UIN SYUHADA | - | 333 | - | 333 | 333 | - | (63) | - | (63) | (63) |
| 17 | KFO MIKRO PANDAN KOTA | - | 26.188 | 1.985 | 26.188 | 28.174 | - | (848) | (30) | (848) | (878) |

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 14-Jan-26

| NO | UNIT KERJA | Sampai dengan tanggal 1-31-Dec-25 | | | | | Sampai dengan tanggal 1-14-Jan-26 | | | | |
|----|--------------------------------|-----------------------------------|--------|-------|--------|---------|-----------------------------------|--------|-----|-------|--------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| | AREA PEMATANGSIANTAR | 65.514 | 99.009 | 4.545 | 20.131 | 189.199 | 13.942 | 66.604 | 200 | 1.870 | 82.616 |
| 1 | KC PADANGSIDEMPUAN | 8.442 | 19.188 | 2.000 | 1.295 | 30.925 | 3.014 | 16.579 | - | 180 | 19.773 |
| 2 | KCP KISARAN | 5.540 | 14.011 | - | 2.180 | 21.731 | 1.147 | 7.569 | - | - | 8.716 |
| 3 | KC PEMATANGSIANTAR PERINTIS | 6.301 | 10.740 | 700 | 1.875 | 19.616 | 1.269 | 5.471 | - | 100 | 6.840 |
| 4 | KC RANTAU PRAPAT | 5.046 | 13.648 | 1.845 | 1.900 | 22.439 | 366 | 8.327 | - | 30 | 8.723 |
| 5 | KCP GUNUNG TUA | 3.403 | 11.212 | - | 3.405 | 18.020 | 234 | 6.932 | - | 480 | 7.646 |
| 6 | KC SIBOLGA | 5.083 | 5.402 | - | 700 | 11.185 | 344 | 4.447 | - | - | 4.791 |
| 7 | KCP TANJUNG BALAI | 2.058 | 11.164 | - | 550 | 13.772 | 404 | 7.713 | - | - | 8.116 |
| 8 | KCP PANYABUNGAN | 5.491 | 3.131 | - | 701 | 9.322 | 2.130 | 2.204 | - | - | 4.334 |
| 9 | KCP INDRAPURA | 3.211 | 486 | - | - | 3.697 | 585 | 378 | - | - | 963 |
| 10 | KCP PEMATANGSIANTAR SUTOMO | 7.163 | 794 | - | 425 | 8.382 | 989 | 606 | 200 | 200 | 1.995 |
| 11 | KCP SIBUHUAN | 4.402 | 7.583 | - | 3.850 | 15.836 | 1.943 | 4.397 | - | - | 6.340 |
| 12 | KCP SIPIROK | 2.532 | 301 | - | 1.150 | 3.983 | 79 | 354 | - | 430 | 863 |
| 13 | KCP AEK KANOPAN | 2.962 | 466 | - | 900 | 4.328 | 1.263 | 444 | - | 100 | 1.807 |
| 14 | KCP KOTA PINANG | 3.881 | 882 | - | 1.000 | 5.763 | 175 | 1.185 | - | 300 | 1.660 |
| 15 | KFO MIKRO PANDAN KOTA | - | - | - | - | - | - | - | - | - | - |
| 16 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | - | - | - | - | - | - | - | - | - |
| 17 | KF MIKRO BALIGE | - | - | - | 200 | 200 | - | - | - | 50 | 50 |