

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	285.905	289.401	77.427	(8.966)	3.496	1	198.867	319.744	327.187	327.908	129.041	8.164	721	8
2	RO II/ Medan	679.382	925.633	896.623	897.491	218.109	(28.142)	869	2	323.673	482.158	496.425	497.195	173.522	15.037	770	2
3	RO III/ Palembang	961.102	1.156.872	1.074.755	1.075.778	114.676	(81.093)	1.024	6	531.528	619.666	630.750	631.249	99.721	11.583	499	5
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.181.693	2.187.254	135.507	(139.854)	5.561	8	620.508	759.506	768.444	768.865	148.357	9.359	421	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.421.086	1.420.167	98.700	(54.474)	(919)	4	368.460	456.266	462.839	463.123	94.663	6.857	284	10
6	RO VI/ Bandung	1.816.444	2.046.671	1.914.675	1.913.816	97.371	(132.856)	(859)	7	591.385	690.046	697.074	697.328	105.943	7.282	254	9
7	RO VII/ Semarang	2.079.521	2.539.188	2.332.231	2.338.388	258.867	(200.800)	6.157	9	868.057	1.018.585	1.029.874	1.030.514	162.457	11.929	640	4
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.068.404	3.073.993	122.711	(242.255)	5.589	10	1.198.316	1.389.083	1.411.072	1.411.959	213.643	22.876	887	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.306.088	1.307.131	83.089	(61.303)	1.043	5	418.401	509.254	521.372	521.954	103.553	12.700	582	3
10	RO X/ Makassar	1.202.663	1.464.922	1.415.263	1.412.736	210.073	(52.186)	(2.527)	3	458.746	566.258	575.805	576.187	117.441	9.929	382	6
Total RO		14.499.624	16.918.084	15.896.722	15.916.155	1.416.532	#####	19.434		5.577.941	6.810.566	6.920.842	6.926.282	1.348.341	115.716	5.440	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	168.441	168.795	46.276	(5.048)	354	3	40.868	67.731	70.082	70.205	29.337	2.474	123	3
2	AREA MEDAN KOTA	90.517	120.571	115.464	115.450	24.933	(5.121)	(14)	4	47.485	71.752	74.252	74.359	26.874	2.607	107	2
3	AREA MEDAN RAYA	88.690	127.262	125.179	125.442	36.752	(1.821)	262	2	46.285	68.204	70.170	70.266	23.981	2.062	96	4
4	AREA PEKANBARU	263.790	329.337	314.095	313.834	50.043	(15.503)	(261)	5	123.076	189.892	195.576	195.915	72.839	6.023	339	1
5	AREA PEMATANGSIANTAR	113.867	174.620	173.444	173.971	60.105	(648)	527	1	65.959	84.579	86.345	86.450	20.491	1.871	103	5
RO II / Medan		679.382	925.633	896.623	897.491	218.109	(28.142)	869		323.673	482.158	496.425	497.195	173.522	15.037	768	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	168.441	168.795	46.276	(5.048)	354		40.868	67.731	70.082	70.205	29.337	2.474	123	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	17.730	17.733	2.176	(1.874)	3	17	5.461	7.967	8.129	8.138	2.677	171	9	5
2	KCP BATAMINDO	8.213	14.033	12.727	12.898	4.685	(1.135)	171	16	2.837	5.180	5.324	5.330	2.493	150	6	11
3	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.620	9.625	3.652	(706)	4	15	2.333	3.600	3.744	3.750	1.417	150	6	11
4	KCP BATAM SEKUPANG	5.591	8.437	7.945	8.041	2.450	(396)	96	14	1.914	3.301	3.450	3.458	1.544	157	8	7
5	KCP ANAMBAS	4.048	5.592	5.257	5.267	1.219	(326)	10	13	1.063	1.431	1.458	1.458	395	27	0	16
6	KCP BATAM CENTER	6.588	12.800	12.637	12.478	5.890	(322)	(159)	12	2.204	4.290	4.540	4.554	2.350	264	14	1
7	KCP BATAM RADEN PATAH	14.310	16.079	15.754	15.762	1.452	(317)	8	11	4.333	5.987	6.192	6.205	1.872	218	13	3
8	KC TANJUNG PINANG	9.057	10.582	10.135	10.280	1.222	(303)	145	10	3.474	4.813	4.921	4.930	1.456	117	9	13
9	KCP BATAM BATU AJI	8.137	12.312	12.223	12.144	4.008	(168)	(79)	9	2.641	4.756	4.965	4.976	2.335	220	11	2
10	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.890	7.906	4.225	(134)	15	8	1.820	3.824	4.014	4.015	2.195	191	1	4
11	KCP TANJUNG UBAN	4.241	5.321	5.170	5.205	964	(116)	35	7	1.156	1.954	2.098	2.107	951	153	9	9
12	KCP BATAM BENGKONG	5.698	9.180	9.061	9.135	3.438	(44)	75	6	2.001	3.482	3.627	3.635	1.634	153	8	9
13	KCP ANAMBAS JEMAJA	611	1.267	1.202	1.232	621	(35)	30	5	146	402	421	421	275	19	0	17
14	KCP NATUNA	4.440	5.889	5.969	5.970	1.531	82	2	4	1.755	2.989	3.077	3.083	1.328	94	6	15
15	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.252	18.269	4.181	140	17	3	3.788	6.986	7.141	7.149	3.361	163	8	6
16	KCP BATUAJI	7.248	10.003	10.313	10.269	3.021	266	(44)	2	2.278	4.011	4.100	4.106	1.828	95	6	14
17	KCP BINTAN CENTER	5.039	6.243	6.556	6.582	1.543	339	27	1	1.664	2.758	2.881	2.890	1.226	132	9	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	115.464	115.450	24.933	(5.121)	(14)		47.386	71.650	74.149	74.256	26.870	2.606	107	
1	KC MEDAN KEJAKSAAN	10.357	13.955	11.779	11.760	1.403	(2.195)	(19)	18	6.293	7.918	8.082	8.093	1.800	175	11	6
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.341	18.348	(1.370)	(1.590)		7	8.564	10.234	10.351	10.358	1.794	124	7	13
3	KC MEDAN S PARMAN	8.113	10.805	10.059	10.053	1.940	(752)	(6)	16	5.428	6.731	6.912	6.919	1.491	188	7	4
4	KCP MEDAN PULO BRAYAN	5.141	6.807	6.412	6.424	1.283	(382)		12	2.026	3.777	3.909	3.915	1.889	138	6	11
5	KCP MEDAN USU	464	2.929	2.664	2.664	2.200	(265)	0	14	301	1.033	1.160	1.160	859	127	0	12
6	KC MEDAN GAJAH MADA	4.262	6.665	6.378	6.415	2.152	(250)	36	13	2.635	4.149	4.341	4.351	1.716	202	10	1
7	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.165	11.163	2.226	(207)	(2)	12	5.248	6.689	6.832	6.841	1.593	152	9	8
8	KCP MEDAN TOMANG ELOK	3.276	5.027	4.926	4.884	1.608	(143)	(42)	11	1.539	2.856	2.937	2.940	1.401	84	3	17
9	KCP MEDAN JUANDA	7.138	8.394	8.260	8.290	1.151	(105)		29	2.377	3.835	3.978	3.980	1.603	145	2	9
10	KCP MEDAN PANCA BUDI	619	1.268	1.169	1.169	551	(99)	0	9	608	2.100	2.289	2.298	1.690	198	9	2
11	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.298	3.274	736	(79)	(25)	8	1.295	1.883	1.960	1.960	665	77	0	18
12	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.243	4.243	2.879	(63)	(0)	7	1.138	2.068	2.183	2.184	1.046	116	1	14
13	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.724	5.723	943	(19)	(1)	6	2.815	4.356	4.530	4.537	1.722	181	7	5
14	KCP MEDAN SUTOMO	1	318	429	429	428	112	0	5	8	671	765	770	762	99	5	15
15	KCP MEDAN SUKARAMAI	4.790	5.914	6.110	6.103	1.312	188	(8)	4	2.189	3.869	4.007	4.013	1.824	144	6	10
16	KCP MEDAN IMAM BONJOL	2.181	3.327	3.518	3.518	1.338	191	0	3	1.098	1.775	1.866	1.869	771	94	3	16
17	KCP MEDAN KRAKATAU	4.619	6.989	7.234	7.239	2.620	250	4	2	2.593	4.505	4.685	4.696	2.103	191	11	3
18	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.677	3.677	1.532	283	(0)	1	1.231	3.201	3.362	3.372	2.141	171	10	7

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	125.179	125.442	36.752	(1.821)	262		46.285	68.204	70.170	70.266	23.981	2.062	96	
1	KCP BINJAI JAMIN GINTING	8.771	9.569	8.974	8.924	153	(645)	(50)	15	3.538	5.314	5.501	5.511	1.973	197	10	2
2	KC BINJAI	7.130	11.956	11.370	11.394	4.264	(562)		25	3.758	5.627	5.761	5.768	2.010	141	7	7
3	KCP PANGKALAN BRANDAN	4.452	10.706	10.205	10.221	5.769	(484)		17	1.751	3.576	3.624	3.627	1.876	51	3	15
4	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.240	14.244	1.036	(437)		4	5.440	6.851	6.982	6.986	1.546	135	4	8
5	KCP MEDAN SETIA BUDI	7.118	9.798	9.348	9.364	2.246	(434)		17	3.327	4.830	5.016	5.026	1.699	196	10	3
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	7.725	7.695	1.578	(338)	(30)	10	2.930	4.435	4.584	4.593	1.663	158	9	5
7	KCP MEDAN AKSARA	10.405	11.616	11.381	11.379	975	(237)	(2)	9	6.572	8.099	8.221	8.228	1.656	129	7	9
8	KCP MEDAN BELAWAN	2.540	3.962	3.828	3.779	1.239	(183)	(49)	8	1.335	2.111	2.191	2.195	860	84	4	13
9	KCP MEDAN RING ROAD	3.827	7.169	7.033	7.017	3.189	(152)	(16)	7	2.414	3.752	3.869	3.876	1.462	124	7	10
10	KCP PERBAUNGAN	3.301	5.337	5.252	5.189	1.888	(148)	(63)	6	2.291	3.445	3.522	3.524	1.233	79	2	14
11	KCP MEDAN A.H NASUTION	4.111	7.127	7.050	7.075	2.964	(52)		25	2.232	3.676	3.769	3.776	1.544	100	7	11
12	KCP CEMARA ASRI	4.003	4.804	4.872	4.817	814	13	(55)	4	2.367	3.284	3.427	3.433	1.066	149	6	6
13	KCP KABANJAHE	884	2.263	2.336	2.395	1.511	132	59	3	832	1.666	1.755	1.758	926	92	3	12
14	KC LUBUK PAKAM	8.447	12.567	12.781	13.190	4.744	624	409	2	5.216	7.446	7.679	7.688	2.472	242	9	1
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.785	8.758	4.381	1.083	(28)	1	2.282	4.092	4.269	4.277	1.995	185	8	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD		DtD
AREA PEKANBARU		263.790	329.337	314.095	313.834	50.043	(15.503)	(261)			123.076	189.892	195.576	195.915	72.839	6.023	339	
1	KCP TEMBILAHAN	24.163	33.223	29.664	29.683	5.520	(3.540)	19	29		7.994	9.763	9.948	9.959	1.965	196	11	18
2	KCP RENGAT	13.070	15.223	13.709	13.690	620	(1.532)	(19)	28		4.542	6.277	6.411	6.418	1.876	141	7	25
3	KCP PEKANBARU PANAM	8.934	10.542	9.230	9.254	319	(1.288)	23	27		4.561	7.676	7.888	7.900	3.339	224	12	13
4	KCP PEKANBARU NANGKA	6.786	7.114	6.048	6.069	(718)	(1.046)	21	26		4.179	6.738	6.958	6.970	2.791	232	12	9
5	KCP DURI HANG TUAH 1	7.771	9.988	8.925	8.951	1.181	(1.037)	27	25		2.966	4.660	4.788	4.793	1.827	133	5	26
6	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.051	10.056	611	(878)	5	24		4.825	7.322	7.634	7.649	2.824	327	15	3
7	KC DUMAI	20.236	22.410	21.679	21.541	1.305	(869)	(138)	23		6.871	8.879	9.089	9.109	2.238	230	20	12
8	KCP TELUK KUANTAN	9.803	15.648	14.816	14.811	5.008	(837)	(5)	22		4.578	7.036	7.363	7.375	2.797	339	12	2
9	KC DURI	15.265	17.283	16.575	16.610	1.346	(672)	35	21		5.765	9.243	9.633	9.657	3.892	414	24	1
10	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	16.976	16.965	1.341	(655)	(11)	20		11.341	13.250	13.404	13.412	2.071	162	8	22
11	KCP SIAK	4.510	7.395	6.749	6.761	2.251	(635)	12	19		2.020	3.947	4.140	4.151	2.131	204	11	15
12	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.441	19.446	2.594	(589)	6	18		8.907	11.418	11.658	11.673	2.766	255	15	6
13	KCP BANGKINANG	7.424	10.223	9.683	9.670	2.246	(554)	(13)	17		4.309	6.599	6.839	6.848	2.539	249	9	7
14	KCP UJUNG BATU 1	8.251	8.525	8.057	7.999	(252)	(526)	(58)	16		3.662	6.310	6.509	6.519	2.857	209	10	14
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.403	6.419	2.762	(429)	15	15		2.226	5.173	5.213	5.220	2.994	47	7	29
16	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.344	18.363	604	(393)	19	14		10.090	11.910	12.145	12.152	2.062	242	7	8
17	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.545	19.377	2.648	(371)	(168)	13		7.949	10.365	10.569	10.595	2.646	230	26	12
18	KCP SELAT PANJANG	4.893	5.681	5.369	5.348	456	(333)	(21)	12		1.510	3.569	3.759	3.769	2.259	200	10	17
19	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.854	6.916	1.730	(225)	62	11		1.933	4.146	4.281	4.289	2.356	143	8	24
20	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.543	13.454	1.966	(78)	(89)	10		4.341	5.715	5.778	5.793	1.452	78	15	27
21	KCP PANAM RAYA	4.086	5.814	5.763	5.762	1.675	(53)	(1)	9		2.697	6.206	6.356	6.363	3.666	157	7	23
22	KCP PEKANBARU RUMBAI	3.941	4.870	4.837	4.837	896	(34)	0	8		2.099	3.604	3.681	3.681	1.582	77	0	28
23	KCP BAGAN SIAPIAPI	7.873	11.185	11.167	11.171	3.298	(14)	4	7		3.401	5.429	5.568	5.595	2.194	166	27	21
24	KCP PEKANBARU UIN SUSKA	312	1.146	1.164	1.164	852	18	0	6		1.316	3.892	4.111	4.123	2.807	231	12	10
25	KCP DURI HANG TUAH 2	7.953	10.872	10.911	10.917	2.964	45	6	5		3.452	8.016	8.283	8.300	4.848	284	17	5
26	KCP GUNUNG RAYA KANDIS	853	2.587	2.644	2.645	1.791	58	1	4		606	2.378	2.570	2.580	1.974	202	10	16
27	KCP PEKANBARU UIR	1.348	2.871	3.047	3.048	1.700	177	1	3		722	2.762	3.051	3.052	2.330	290	1	4
28	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.878	7.882	2.053	347	3	2		2.764	4.655	4.843	4.850	2.086	195	7	19
29	KCP DUMAI SUKAJADI	3.749	4.587	5.026	5.026	1.277	439	(0)	1		1.450	2.954	3.106	3.120	1.670	166	14	21

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	173.444	173.972	60.105	(648)	527		65.516	83.711	85.472	85.575	20.059	1.864	103	
1	KCP SIBUHUAN	5.558	9.450	8.729	8.656	3.097	(794)	(73)	14	5.519	7.228	7.374	7.385	1.866	157	11	5
2	KCP PANYABUNGAN	13.061	15.801	15.410	15.341	2.280	(460)	(69)	13	6.984	7.917	8.035	8.039	1.055	122	4	8
3	KC PADANGSIDEMPUAN	12.883	16.735	15.612	16.338	3.455	(397)	726	12	8.829	9.774	9.869	9.874	1.045	100	5	10
4	KCP INDRAPURA	9.597	11.332	11.053	10.983	1.387	(349)	(70)	11	4.112	5.054	5.109	5.114	1.002	60	5	13
5	KCP KISARAN	10.018	15.407	15.122	15.062	5.043	(346)	(60)	10	4.673	7.342	7.579	7.588	2.915	246	9	1
6	KC SIBOLGA	2.802	6.028	5.764	5.744	2.942	(284)	(19)	9	1.273	2.667	2.725	2.734	1.461	67	9	12
7	KCP KOTA PINANG	7.004	16.058	16.069	16.037	9.033	(21)	(32)	8	3.908	5.242	5.414	5.425	1.517	183	11	4
8	KCP TANJUNG BALAI	3.904	7.311	7.353	7.340	3.436	29	(13)	7	2.118	3.240	3.361	3.372	1.254	132	11	7
9	KCP SIPIROK	2.846	5.745	5.789	5.791	2.945	46	1	6	2.073	2.655	2.677	2.679	606	24	2	14
10	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.488	5.509	3.615	134	21	5	886	2.309	2.527	2.537	1.651	228	10	2
11	KCP GUNUNG TUA	8.031	11.758	11.930	11.954	3.923	196	25	4	5.154	5.970	6.067	6.073	919	103	6	9
12	KC RANTAU PRAPAT	18.095	24.633	24.888	24.921	6.826	288	33	3	11.456	13.478	13.685	13.694	2.238	216	9	3
13	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.994	19.063	7.182	424	69	2	4.490	5.609	5.753	5.763	1.273	154	10	6
14	KCP AEK KANOPAN	5.836	8.806	9.619	9.602	3.766	796	(17)	1	4.041	5.226	5.297	5.298	1.257	72	1	11