

| NO | UNIT KERJA | Posisi 21-Dec-25 | | | | | Growth Ytd 21-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|----------|------------------------------|------------------|-----------|-----------|-----------|-----------|----------------------|----------|----------|----------|-----------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | TOTAL | TOTAL |
| KELAS B1 | | 565.276 | 991.168 | 421.300 | 1.556.444 | 1.977.743 | (143.858) | 76.258 | (75.973) | (67.600) | (143.573) | 2.298.193 | (320.450) |
| 1 | KC MEDAN KEJAKSAAN | 93.051 | 387.596 | 190.919 | 480.647 | 671.566 | 12.887 | (5.190) | (42.341) | 7.698 | (34.643) | 768.735 | (97.169) |
| 2 | KC PEKANBARU SUDIRMAN 1 | 472.225 | 603.571 | 230.381 | 1.075.796 | 1.306.177 | (156.746) | 81.448 | (33.632) | (75.298) | (108.930) | 1.529.459 | (223.282) |
| KELAS B2 | | 619.711 | 3.432.718 | 2.959.058 | 4.052.429 | 7.011.487 | 371.451 | 288.721 | 303.032 | 660.172 | 963.204 | 6.589.425 | 422.062 |
| 1 | KC BATAM WINDSOR CENTRAL | 51.799 | 254.010 | 69.880 | 305.809 | 375.689 | 33.024 | 47.108 | (48.562) | 80.132 | 31.570 | 385.222 | (9.533) |
| 2 | KC MEDAN S PARMAN | 343.982 | 221.653 | 1.694.116 | 565.634 | 2.259.751 | 271.000 | 24.791 | 533.177 | 295.791 | 828.699 | 1.479.683 | 780.067 |
| 3 | KCP MEDAN ADAM MALIK | 8.121 | 254.407 | 161.375 | 262.528 | 423.903 | (10.005) | 16.416 | (31.009) | 6.411 | (24.597) | 497.684 | (73.781) |
| 4 | KCP MEDAN AKSARA | 24.403 | 221.532 | 57.588 | 245.936 | 303.524 | (1.601) | 9.813 | (41.025) | 8.212 | (32.813) | 378.247 | (74.723) |
| 5 | KCP MEDAN SETIA BUDI | 6.438 | 238.955 | 173.281 | 245.394 | 418.675 | (291) | 18.653 | 30.071 | 18.362 | 48.433 | 410.919 | 7.756 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 999 | 135.657 | 42.563 | 136.656 | 179.220 | 459 | 9.666 | (6.537) | 10.125 | 3.588 | 216.109 | (36.890) |
| 7 | KC PEKANBARU HARAPAN RAYA | 61.599 | 269.052 | 105.267 | 330.651 | 435.918 | 44.989 | 32.992 | (27.455) | 77.981 | 50.526 | 420.687 | 15.231 |
| 8 | KCP PEKANBARU PANAM | 14.723 | 263.282 | 63.053 | 278.005 | 341.058 | 6.036 | 10.862 | (13.673) | 16.897 | 3.224 | 370.263 | (29.205) |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 33.286 | 343.793 | 71.263 | 377.078 | 448.341 | 5.143 | 31.573 | (17.177) | 36.715 | 19.338 | 462.990 | (14.648) |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 42.371 | 202.256 | 45.615 | 244.628 | 290.243 | 20.244 | 18.089 | (8.592) | 38.334 | 29.742 | 300.358 | (10.116) |
| 11 | KC DURI | 2.649 | 243.836 | 77.073 | 246.485 | 323.558 | 1.163 | 12.628 | (13.921) | 13.790 | (131) | 349.650 | (26.092) |
| 12 | KC DUMAI | 15.431 | 312.887 | 106.272 | 328.317 | 434.589 | 6.454 | (5.674) | 1.277 | 779 | 2.056 | 468.057 | (33.468) |
| 13 | KCP PEKANBARU SUDIRMAN | 6.723 | 168.304 | 163.192 | 175.027 | 338.219 | (880) | 3.658 | (1.660) | 1.998 | 365.957 | (27.738) | |
| 14 | KC PEMATANGSIANTAR PERINTIS | 7.187 | 303.093 | 128.519 | 310.280 | 438.800 | (4.283) | 62.585 | (57.201) | 58.302 | 1.102 | 483.598 | (44.799) |
| KELAS B3 | | 676.276 | 6.136.118 | 2.400.251 | 6.812.393 | 9.212.645 | 133.466 | 678.842 | (16.456) | 812.308 | 795.852 | 9.597.573 | (384.929) |
| 1 | KCP BATAM GRAND NIAGA MAS | 22.414 | 93.348 | 125.013 | 115.761 | 240.774 | (7.122) | 18.060 | (41.468) | 10.938 | (30.530) | 310.634 | (69.860) |
| 2 | KCP BATAM RADEN PATAH | 22.104 | 145.075 | 78.212 | 167.179 | 245.390 | (2.657) | 5.400 | (3.741) | 2.743 | (999) | 285.060 | (39.669) |
| 3 | KC TANJUNG PINANG | 3.093 | 166.157 | 57.915 | 169.250 | 227.165 | (16.726) | (22.166) | 3.380 | (38.892) | (35.512) | 299.881 | (72.716) |
| 4 | KCP BATAM BATU AJI | 146.960 | 125.652 | 19.113 | 272.613 | 291.726 | 87.798 | 14.404 | 2.447 | 102.202 | 104.649 | 214.620 | 77.105 |
| 5 | KCP BATAM CENTER | 10.870 | 123.850 | 44.055 | 134.720 | 178.775 | 3.189 | 27.653 | (6.646) | 30.842 | 24.196 | 183.263 | (4.488) |
| 6 | KCP BATAMINDO | 13.594 | 151.913 | 138.230 | 165.507 | 303.738 | 799 | 18.429 | 17.255 | 19.048 | 36. | | |

Kinerja DPK Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 21-Dec-25 | | | | | Growth YtD 21-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|-----------------|----------------------------------|------------------|---------|---------|---------|---------|----------------------|---------|----------|---------|----------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | TOTAL | TOTAL |
| KELAS B4 REVIEW | | 43.513 | 603.592 | 152.831 | 647.105 | 799.936 | 6.919 | 67.982 | 19.366 | 74.901 | 94.267 | 870.308 | (70.372) |
| 1 | KCP MEDAN SUTOMO | - | 12.199 | 752 | 12.199 | 12.951 | - | 10.086 | 2 | 10.086 | 10.089 | 24.391 | (11.440) |
| 2 | KCP CEMARA ASRI | 29.613 | 62.528 | 6.210 | 92.142 | 98.351 | 2.196 | 6.992 | 122 | 9.188 | 9.310 | 114.790 | (16.438) |
| 3 | KCP PERBAUNGAN | 196 | 52.255 | 6.194 | 52.451 | 58.645 | (224) | 7.458 | (22.543) | 7.235 | (15.308) | 98.196 | (39.551) |
| 4 | KCP PEKANBARU UIR | 1.458 | 66.815 | 32.826 | 68.273 | 101.099 | (290) | 14.178 | 2.324 | 13.888 | 16.213 | 99.334 | 1.765 |
| 5 | KCP ROKAN HULU PASIR PANGARAIAN | 1.606 | 97.377 | 13.600 | 98.982 | 112.582 | 98 | 20.280 | 5.267 | 20.378 | 25.645 | 95.461 | 17.122 |
| 6 | KCP GUNUNG RAYA KANDIS | 4.433 | 59.391 | 13.430 | 63.823 | 77.254 | 2.555 | 10.840 | 5.828 | 13.395 | 19.224 | 69.382 | 7.871 |
| 7 | KCP SELAT PANJANG | 25 | 66.668 | 14.071 | 66.693 | 80.764 | (41) | (6.698) | 899 | (6.740) | (5.841) | 97.024 | (16.260) |
| 8 | KCP ANAMBAS | 473 | 38.874 | 12.600 | 39.347 | 51.947 | (1.614) | 1.757 | 1.860 | 143 | 2.003 | 56.871 | (4.924) |
| 9 | KCP NATUNA | 4.186 | 66.348 | 7.050 | 70.534 | 77.584 | 3.313 | 2.823 | 1.327 | 6.136 | 7.464 | 79.084 | (1.500) |
| 10 | KCP TANJUNG UBAN | 267 | 46.878 | 43.642 | 47.145 | 90.787 | (328) | 492 | 25.341 | 164 | 25.505 | 91.856 | (1.069) |
| 11 | KCP ANAMBAS JEMAJA | 1.256 | 34.261 | 2.455 | 35.517 | 37.972 | 1.253 | (227) | (1.062) | 1.026 | (36) | 43.921 | (5.949) |
| UNCLASSSED | | - | 33.467 | 5.982 | 33.467 | 39.449 | - | 2.249 | 3.922 | 2.249 | 6.171 | 57.743 | (18.294) |
| 1 | KFO MIKRO PANDAN KOTA | - | 24.986 | 2.117 | 24.986 | 27.103 | - | 85 | 57 | 85 | 142 | 37.365 | (10.262) |
| 2 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | 480 | - | 480 | 480 | - | (3.029) | - | (3.029) | (3.029) | 7.150 | (6.670) |
| 3 | KFF TAPANULI UNIVERSITAS MUHAMM | - | 0 | - | 0 | 0 | - | (301) | - | (301) | (301) | 302 | (301) |
| 4 | KFF MEDAN KEMENTRIAN AGAMA | - | 669 | 300 | 669 | 969 | - | 231 | 300 | 231 | 531 | 502 | 467 |
| 5 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | (888) | - | (888) | (888) | 888 | (888) |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA L | - | 132 | 415 | 132 | 547 | - | 97 | 415 | 97 | 512 | 40 | 506 |
| 7 | KF MIKRO BALIGE | - | 7.200 | 3.150 | 7.200 | 10.350 | - | 6.055 | 3.150 | 6.055 | 9.205 | 11.496 | (1.146) |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 21-Dec-25 | | | | | Growth YTD 21-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|----------|--------------------------------|------------------|-----------|---------|-----------|-----------|----------------------|---------|---------|---------|-----------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| KELAS B1 | | 610.114 | 111.640 | 662.937 | 57.673 | 1.442.364 | 43.629 | 44.121 | 76.076 | 1.731 | 165.558 | 1.422.848 | 19.516 |
| 1 | KC MEDAN KEJAKSAAN | 358.916 | 39.890 | 87.420 | 40.416 | 526.641 | 32.423 | 14.673 | (6.305) | (4.346) | 36.445 | 550.769 | (24.128) |
| 2 | KC PEKANBARU SUDIRMAN 1 | 251.198 | 71.751 | 575.518 | 17.257 | 915.723 | 11.206 | 29.448 | 82.381 | 6.078 | 129.112 | 872.079 | 43.644 |
| KELAS B2 | | 3.039.644 | 443.685 | 558.596 | 446.092 | 4.880.926 | 277.720 | 213.110 | 85.846 | (3.562) | 573.114 | 5.038.175 | (157.249) |
| 1 | KC BATAM WINDSOR CENTRAL | 126.876 | 44.861 | 86.951 | 44.223 | 392.910 | 37.244 | 18.398 | 3.966 | 1.041 | 60.650 | 389.727 | 3.183 |
| 2 | KC MEDAN S PARMAN | 165.333 | 28.802 | 21.430 | 55.533 | 271.098 | 36.280 | 11.020 | 1.300 | 2.432 | 51.031 | 294.742 | (23.644) |
| 3 | KC MEDAN ADAM MALIK | 171.999 | 38.589 | 18.164 | 37.911 | 266.664 | (1.603) | 22.730 | 585 | (359) | 21.355 | 307.502 | (40.838) |
| 4 | KCP MEDAN AKSARA | 339.510 | 29.450 | 18.404 | 40.442 | 427.806 | 45.218 | 8.546 | 848 | (8.014) | 46.598 | 426.801 | 1.005 |
| 5 | KCP MEDAN SETIA BUDI | 212.085 | 39.208 | 12.125 | 12.843 | 276.262 | 23.860 | 19.818 | 12.097 | 5.027 | 60.802 | 260.269 | 15.993 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 237.769 | 36.732 | 13.867 | 33.953 | 322.321 | (11.134) | 14.302 | (811) | (321) | 2.036 | 366.886 | (44.565) |
| 7 | KC PEKANBARU HARAPAN RAYA | 246.943 | 33.073 | 255.678 | 20.455 | 556.150 | 20.924 | 13.171 | 71.284 | 4.648 | 110.026 | 499.175 | 56.975 |
| 8 | KCP PEKANBARU PANAM | 290.034 | 38.368 | 27.019 | 27.428 | 382.849 | 5.636 | 20.055 | (6.388) | 3.584 | 22.887 | 396.935 | (14.085) |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 295.945 | 22.580 | 52.546 | 30.272 | 401.342 | 33.368 | 13.104 | (5.423) | (3.730) | 37.320 | 425.574 | (24.231) |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 314.637 | 34.890 | 15.792 | 49.445 | 414.763 | 49.107 | 16.371 | (5.896) | (6.847) | 52.735 | 418.985 | (4.222) |
| 11 | KC DURI | 85.334 | 23.781 | - | 29.862 | 138.978 | 7.162 | 13.716 | (76) | (6.502) | 14.300 | 163.174 | (24.196) |
| 12 | KC DUMAI | 270.976 | 50.653 | 19.787 | 34.077 | 375.493 | 14.165 | 16.867 | (3.389) | 1.965 | 29.609 | 379.846 | (4.353) |
| 13 | KCP PEKANBARU SUDIRMAN | 157.309 | 17.706 | - | 43.102 | 218.117 | 5.209 | 9.003 | - | 2.399 | 16.610 | 254.742 | (36.625) |
| 14 | KC PEMATANGSIANTAR PERINTIS | 251.768 | 49.852 | 103.783 | 30.768 | 436.172 | 12.283 | 16.008 | 17.750 | 1.115 | 47.156 | 453.816 | (17.644) |
| KELAS B3 | | 6.203.030 | 1.077.491 | 280.415 | 1.244.493 | 8.805.428 | 427.425 | 494.430 | 42.350 | 38.747 | 1.002.952 | 9.220.673 | (415.245) |
| 1 | KCP BATAM GRAND NIAGA MAS | 116.453 | 15.679 | 14.494 | 58.264 | 204.889 | 7.975 | 5.160 | 4.603 | (7.144) | 10.594 | 242.044 | (37.154) |
| 2 | KCP BATAM RADEN PATAH | 145.612 | 11.488 | 18.129 | - | 175.228 | 14.069 | 5.650 | (920) | - | 18.799 | 192.588 | (17.360) |
| 3 | KC TANJUNG PINANG | 157.849 | 37.102 | 12 | 10.008 | 204.972 | 13.559 | 13.858 | (6.974) | 9.302 | 29.745 | 217.555 | (12.583) |
| 4 | KCP BATAM BATU AJI | 135.873 | 35.431 | 2.536 | 50.112 | 223.953 | 8.762 | 14.556 | (764) | 4.015 | 26.568 | 233.409 | (9.456) |
| 5 | KCP BATAM CENTER | 138.176 | 32.168 | - | 36.426 | 206.769 | 1.018 | 14.337 | - | 2.007 | 17.362 | 128.761 | (11.992) |
| 6 | KCP BATAMINDO | 130.088 | 14.527 | - | 39.021 | 183.636 | 15.980 | 8.488 | - | (1.631) | 22.837 | 183.735 | (98) |
| 7 | KCP BATUAJI | 96.186 | 10.521 | - | - | 106.707 | 22.767 | 3.671 | - | - | 26.439 | 112.128 | (5.421) |
| 8 | KCP BINTAN CENTER | 165.326 | 24.525 | - | 11.022 | 200.873 | 23.133 | 10.035 | - | (4.479) | 28.689 | 203.079 | (2.206) |
| 9 | KCP MEDAN PULO BRAYAN | 212.078 | 25.043 | 4.081 | 12.311 | 253.512 | 21.981 | 11.152 | (428) | 2.398 | 35.103 | 255.475 | (1.963) |
| 10 | KCP MEDAN SIMPANG LIMUN | 122.761 | 27.680 | 1.650 | 57 | 152.148 | (347) | 9.037 | 1.650 | (19) | 10.321 | 167.059 | (14.911) |
| 11 | KCP MEDAN KAMPUNG BARU | 117.342 | 23.421 | 293 | 5.473 | 146.529 | 8.376 | 13.103 | (1.122) | 5.473 | 25.831 | 156.540 | (10.011) |
| 12 | KCP MEDAN GATOT SUBROTO | 158.900 | 41.282 | - | 11.425 | 211.607 | 11.697 | 15.645 | - | 3.925 | 31.267 | 211.274 | 332 |
| 13 | KCP MEDAN KRAKATAU | 118.143 | 24.342 | - | - | 142.484 | (1.179) | 10.792 | (4.436) | - | 5.177 | 159.663 | (17.179) |
| 14 | KCP MEDAN MUHTAR BASRI | 150.404 | 28.522 | 8.359 | 43 | 187.328 | 13.442 | 11.513 | 8.359 | (274) | 33.040 | 176.035 | 11.293 |
| 15 | KC MEDAN GAJAH MADA | 133.939 | 44.399 | 39.037 | 2.724 | 220.099 | 25.237 | 21.062 | (6.198) | (2.195) | 37.906 | 224.323 | (4.223) |
| 16 | KCP STABAT KH ZAINUL ARIFIN | 145.935 | 28.155 | 4.223 | 38.113 | 216.427 | 2.708 | 15.604 | (344) | 2.189 | 20.157 | 231.787 | (15.360) |
| 17 | KCP MEDAN MARELAN RAYA | 94.447 | 33.355 | - | 26.848 | 154.651 | (6.661) | 16.442 | (21) | 3.300 | 13.060 | 173.366 | (18.716) |
| 18 | KCP MEDAN A.H NASUTION | 101.765 | 39.133 | 2.836 | 40.764 | 184.498 | 9.120 | 18.796 | 2.621 | 5.863 | 36.399 | 176.516 | 7.982 |
| 19 | KCP BINJAI JAMIN GINTING | 79.989 | 5.440 | 14.579 | 28.964 | 128.971 | 5.426 | 3.991 | (307) | (2.222) | 6.887 | 145.072 | (16.101) |
| 20 | KC LUBUK PAKAM | 265.223 | 27.876 | 4.499 | 19.743 | 317.341 | 17.777 | 11.511 | 4.428 | 5.098 | 38.813 | 317.333 | 9 |
| 21 | KC BINJAI | 112.417 | 39.738 | 25.038 | 26.331 | 203.524 | 13.726 | 15.793 | 264 | 4.390 | 34.172 | 210.951 | (7.427) |
| 22 | KCP PEKANBARU RUMBAI | 99.127 | 15.109 | - | 14.275 | 128.511 | 10.691 | 9.931 | (37) | (4.973) | 15.610 | 156.258 | (27.747) |
| 23 | KCP PANAM RAYA | 112.118 | 15.032 | 780 | 44.820 | 172.750 | 5.653 | 9.226 | (196) | (5.362) | 9.321 | 195.035 | (22.286) |
| 24 | KCP RENGAT | 169.368 | 7.993 | - | 49.544 | 226.905 | 3.176 | 5.833 | - | 3.810 | 12.820 | 234.182 | (7.277) |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 160.266 | 8.545 | 1.856 | 60.341 | 231.008 | 10.268 | 6.482 | (403) | 5.428 | 21.775 | 235.787 | (4.779) |
| 26 | KCP TELUK KUANTAN | 140.428 | 23.548 | 2.370 | 97.560 | 263.906 | 6.086 | 12.827 | 775 | (173) | 19.515 | 293.820 | (29.914) |
| 27 | KCP UJUNG BATU 1 | 196.340 | 9.381 | 53 | 72.257 | 278.030 | 15.494 | 6.682 | (102) | (4.004) | 18.070 | 287.544 | (9.513) |
| 28 | KCP DURI HANG TUAH 1 | 160.393 | 7.459 | - | 22.384 | 190.236 | 22.842 | 5.726 | - | (510) | 28.058 | 196.085 | (5.849) |
| 29 | KCP DUMAI SUKAJADI | 136.340 | 13.088 | - | 60.763 | 210.191 | 1.299 | 5.115 | - | 2.345 | 8.759 | 237.987 | (27.796) |
| 30 | KCP BANGKINANG | 146.855 | 20.374 | - | 37.017 | 204.246 | 25.419 | 14.587 | (38) | 7.128 | 47.096 | 189.158 | 15.087 |
| 31 | KCP PEKANBARU NANGKA | 151.699 | 33.485 | - | 19.636 | 204.820 | 16.356 | 18.248 | - | 3.486 | 38.089 | 214.227 | (9.407) |
| 32 | KCP SIAK | 149.235 | 10.096 | 1.414 | 21.299 | 182.044 | 8.361 | 8.008 | 683 | 6.845 | 23.898 | 183.542 | (1.497) |
| 33 | KCP PANGKALAN KERINCI MAHARAJA | 163.948 | 27.779 | 1.604 | 73.032 | 266.363 | 11.571 | 14.952 | (1.638) | 559 | 25.444 | 283.427 | (17.064) |
| 34 | KC RANTAU PRAPAT | 174.139 | 57.381 | 84.492 | 36.330 | 552.342 | (5.304) | 22.341 | 26.375 | (6.381) | 37.031 | 582.263 | (29.921) |
| 35 | KCP KISARAN | 188.506 | 53.591 | - | 47.886 | 289.983 | 21.478 | 27.683 | - | 1.896 | 50.657 | 280.234 | 9.749 |
| 36 | KC SIBOLGA | 187.304 | 29.584 | - | 19.885 | 236.772 | 12.830 | 14.334 | - | 426 | 27.990 | 242.096 | (5.324) |
| 37 | KCP TANJUNG BALAI | 117.444 | 48.074 | 75 | 18.007 | 183.601 | 675 | 19.382 | (19) | (698) | 19.341 | 193.623 | (10.022) |
| 38 | KCP GUNUNG TUA | 84.058 | 45.542 | 87 | 57.453 | 187.140 | 10.206 | 17.773 | (180) | 3.640 | 31.440 | 187.856 | (716) |
| 39 | KCP AEK KANOPAN | 138.688 | 8.746 | 6 | 20.091 | 167.531 | 355 | 4.664 | (46) | 3.563 | 8.536 | 180.352 | (12.821) |
| 40 | KCP INDRAPURA | 208.592 | 9.770 | 107 | 20.934 | 239.403 | (10.132) | (591) | (134) | (6.556) | (17.412) | 285.983 | (46.581) |
| 41 | KCP PADANGSIDEMPUAN | 219.279 | 63.089 | 47.806 | 33.327 | 363.501 | 31.535 | 21.033 | 16.898 | (1.717) | 67.749 | 352.523 | 10.978 |
| KELAS B4 | | 2.348.891 | 411.273 | 39.403 | 482.349 | 3.281.917 | 280.624 | 198.908 | 26.529 | 56.765 | 562.826 | 3.308.985 | (27.068) |
| 1 | KCP BATAM BENGKONG | 109.491 | 10.356 | - | 34.477 | 154.323 | 17.909 | 4.155 | - | 2.718 | 24.782 | 154.293 | 31 |
| 2 | KCP BATAM BOTANIA GARDEN | 78.162 | 19.452 | - | 5.824 | 103.438 | 10.012 | 5.931 | (695) | 2.755 | 18.004 | 124.931 | (21.493) |
| 3 | KCP TANJUNG BALAI KARIMUN 1 | 245.287 | 50.207 | 45 | 6.645 | 302.184 | 7.683 | 25.872 | (12) | 1.564 | 35.108 | 300.041 | 2.142 |
| 4 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KCP BATAM SEKUPANG | 37.856 | 11.175 | 619 | 14.998 | 64.647 | 12.479 | 1.912 | 619 | 5.493 | 20.504 | 79.115 | (14.468) |
| 6 | KCP MEDAN USU | 45.773 | 10.571 | 1.848 | - | 58.193 | 23.486 | 5.828 | 1.848 | - | 31.162 | 37.223 | 20.969 |
| 7 | KCP MEDAN TOMANG ELOK | 48.101 | 20.387 | 2 | 6.174 | 74.664 | 10.008 | 8.161 | - | 6.071 | 24.239 | 80.177 | (5.513) |
| 8 | KCP MEDAN PANCA BUDI | 20.909 | 5.466 | - | - | 26.375 | 12.166 | 2.394 | - | - | 14.560 | 21.204 | 5.170 |
| 9 | KCP MEDAN JUANDA | 74.915 | 5.412 | 590 | 9.558 | 90.474 | 9.952 | 1.974 | (175) | 9.365 | 21.116 | 92.766 | (2.292) |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 76.957 | 35.352 | 5.666 | - | 117.975 | 1.024 | 11.622 | 5.666 | (40) | 18.273 | 118.223 | (248) |
| 11 | KCP MEDAN SUKARAMAI | 103.558 | 36.248 | 20.116 | 7.591 | 167.513 | (4.143) | 15.849 | 19.701 | 7.350 | 38.758 | 156.875 | 10.638 |
| 12 | KCP MEDAN IMAM BONJOL | 77.361 | 6.817 | - | 4.537 | 88.714 | 13.875 | 4.468 | - | 4.537 | 22.879 | 85.895 | 2.819 |
| 13 | KCP PANGKALAN BRANDAN | 94.188 | 10.207 | - | 35.676 | 140.071 | 13.488 | 5.680 | - | 5.906 | 25.073 | 139.538 | 533 |
| 14 | KCP MEDAN BELAWAN | 133.603 | 5.079 | - | - | 138.682 | 12.162 | 2.576 | - | (14) | 14.724 | 143.781 | (5.100) |
| 15 | KCP MEDAN RING ROAD | 106.888 | 34.811 | 1.449 | 9.093 | 152.242 | 14.862 | 12.341 | 1.076 | 759 | 29.037 | 151.631 | 611 |
| 16 | KCP KABANJAHE | 92.196 | 27.412 | - | 40.547 | 160.155 | 7.745 | 15.075 | - | 894 | 23.714 | 161.415 | (1.260) |
| 17 | KCP BENGKALIS DURI CPI | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | KCP PEKANBARU UIN SUSKA | 29.131 | 3.712 | - | - | 32.843 | 13.124 | 2.984 | - | - | 16.108 | 31.556 | 1.288 |
| 19 | KCP TEMBILAHAN | 101.615 | 8.273 | - | 19.063 | 128.952 | (10.259) | 6.579 | - | 118 | (3.563) | 143.386 | (14.434) |
| 20 | KCP FLAMBOYAN PETAPAHAN | 81.200 | 11.285 | - | 62.659 | 155.144 | 15.257 | 8.903 | (55) | 4.470 | 28.575 | 152.201 | 2.943 |
| 21 | KCP MEDAN SIAPIAPI | 58.131 | 7.419 | - | 26.293 | 91.843 | 7.406 | 5.363 | - | (2.298) | 10.471 | 97.307 | (5.464) |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 21-Dec-25 | | | | | Growth Ytd 21-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|------------|----------------------------------|------------------|-----|-----|--------|--------|----------------------|-----|-----|---------|---------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| UNCLASSSED | | - | - | - | 23.054 | 23.054 | - | - | - | (140) | (140) | 29.057 | (6.003) |
| 1 | KFO MIKRO PANDAN KOTA | - | - | - | 19.733 | 19.733 | - | - | - | (3.462) | (3.462) | 26.655 | (6.922) |
| 2 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAMM | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | KFF MEDAN KEMENTRIAN AGAMA | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA L | - | - | - | - | - | - | - | - | - | - | - | - |
| 7 | KF MIKRO BALIGE | - | - | - | 3.322 | 3.322 | - | - | - | 3.322 | 3.322 | 2.402 | 919 |