

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Jan-26					Growth YTD 28-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		586.242	987.967	453.119	1.574.209	2.027.329	(152.876)	(40.332)	8.363	(193.207)	(184.844)	2.218.498	(191.169)
1	KC MEDAN KEJAKSAAN	81.252	404.691	193.141	485.943	679.084	(1.541)	(15.412)	830	(16.953)	(16.124)	699.079	(19.995)
2	KC PEKANBARU SUDIRMAN 1	504.991	583.276	259.979	1.088.266	1.348.245	(151.335)	(24.919)	7.533	(176.254)	(168.721)	1.519.419	(171.174)
KELAS B2		572.031	3.405.882	2.609.290	3.977.913	6.587.202	(155.932)	(223.949)	(60.797)	(379.880)	(440.677)	7.057.597	(470.395)
1	KC BATAM WINDSOR CENTRAL	45.948	261.671	49.039	307.619	356.658	(11.758)	(15.916)	(11.710)	(27.675)	(39.385)	398.305	(41.647)
2	KC MEDAN S PARMAN	254.362	197.846	1.298.830	452.208	1.751.038	(233.216)	(46.761)	(94.589)	(279.977)	(374.566)	2.132.797	(381.759)
3	KCP MEDAN ADAM MALIK	7.330	291.219	165.595	298.549	464.144	(933)	7.344	4.737	6.411	11.149	455.415	8.729
4	KCP MEDAN AKSARA	32.558	214.643	59.175	247.201	306.376	9.247	(11.579)	1.426	(2.332)	(906)	309.178	(2.802)
5	KCP MEDAN SETIA BUDI	7.163	251.279	193.388	258.442	451.830	2.431	937	19.415	3.368	22.783	430.978	20.852
6	KCP TEBING TINGGI SUDIRMAN 1	799	137.202	42.632	138.001	180.633	313	(4.771)	182	(4.459)	(4.276)	186.798	(6.165)
7	KC PEKANBARU HARAPAN RAYA	87.230	254.474	108.017	341.704	449.721	31.604	(10.576)	(508)	21.028	20.520	430.762	18.960
8	KCP PEKANBARU PANAM	18.229	264.763	62.720	282.992	345.713	8.667	(8.924)	(444)	(257)	(700)	347.913	(2.201)
9	KCP PEKANBARU SUDIRMAN ATAS	36.880	340.094	72.022	376.974	448.996	4.203	(12.789)	1.256	(8.586)	(7.330)	457.888	(8.892)
10	KCP PEKANBARU ARIFIN AHMAD	50.291	207.236	44.331	257.527	301.858	31.844	(1.648)	(242)	30.196	29.954	273.396	28.462
11	KC DURI	3.406	242.163	77.815	245.568	323.383	886	(8.122)	713	(7.236)	(6.524)	331.151	(7.768)
12	KC DUMAI	14.007	324.303	108.559	338.311	446.869	37	(41.266)	2.601	(41.229)	(38.628)	486.845	(39.976)
13	KCP PEKANBARU SUDIRMAN	6.836	167.202	180.104	174.038	354.142	642	(8.211)	18.291	(7.569)	10.722	345.160	8.982
14	KC PEMATANGSIANTAR PERINTIS	6.993	251.786	147.062	258.778	405.840	103	(61.666)	(1.926)	(61.563)	(63.489)	471.011	(65.170)
KELAS B3		648.510	6.009.293	2.444.765	6.657.803	9.102.568	94.037	(275.034)	(88.454)	(180.998)	(269.452)	9.422.736	(320.168)
1	KCP BATAM GRAND NIAGA MAS	23.379	92.323	75.341	115.702	191.043	797	(5.956)	(1.073)	(5.159)	(6.232)	198.827	(7.784)
2	KCP BATAM RENDEN PATAH	20.389	151.033	86.924	171.422	258.347	2.585	(11.182)	(1.234)	(8.597)	(9.831)	269.430	(11.084)
3	KC TANJUNG PINANG	1.784	169.457	55.514	171.242	226.755	(4)	(16.182)	848	(16.186)	(15.338)	244.305	(17.550)
4	KCP BATAM BATU AJI	124.281	123.160	18.882	247.441	266.323	60.897	(6.458)	(123.518)	54.439	(69.079)	237.731	(71.407)
5	KCP BATAM CENTER	11.533	113.778	44.313	125.311	169.625	(717)	(10.706)	448	(11.422)	(10.975)	181.799	(12.175)
6	KCP BATAMINDO	9.000	153.807	132.170	162.807	294.977	1.558	(2.961)	(5.930)	(1.403)	(7.333)	303.519	(8.542)
7	KCP BATUAJI	103.017	150.915	149.049	253.932	402.981	3.454	(3.953)	25.136	(498)	24.637	379.723	23.258
8	KCP BINTAN CENTER	7.534	76.257	22.506	83.791	106.297	813	(6.876)	2.321	(6.062)	(3.741)	110.982	(4.685)
9	KCP MEDAN PULO BRAYAN	13.363	140.162	161.186	153.525	314.711	(1.461)	(3.195)	(1.819)	(4.656)	(6.476)	322.634	(7.923)
10	KCP MEDAN SIMPANG LIMUN	5.716	102.648	135.058	108.364	243.421	(1.548)	(5.828)	(171)	(7.376)	(7.547)	252.413	(8.991)
11	KCP MEDAN KAMPUNG BARU	2.837	137.539	76.138	140.376	216.514	(1.095)	(4.434)	(573)	(5.529)	(6.102)	224.091	(7.576)
12	KCP MEDAN GATOT SUBROTO	14.257	89.954	185.068	104.210	289.278	(28.028)	(2.005)	(436)	(30.033)	(30.468)	321.185	(31.907)
13	KCP MEDAN KRAKATAU	15.315	116.839	45.894	132.154	178.048	845	(3.210)	(223)	(2.365)	(2.588)	182.110	(4.062)
14	KCP MEDAN MUCHTAR BASRI	5.517	153.554	117.207	159.071	276.278	1.697	352	(15.736)	2.050	(13.686)	291.412	(15.134)
15	KC MEDAN GAJAH MADA	31.257	132.740	105.531	163.998	269.529	958	8.809	(880)	9.767	8.887	262.087	7.442
16	KCP STABAT KH ZAINUL ARIFIN	1.838	158.517	13.287	160.355	173.642	132	(4.811)	82	(4.679)	(4.597)	179.640	(5.998)
17	KCP MEDAN MARELAN RAYA	1.861	126.259	50.284	128.120	178.404	(969)	(13.693)	8.474	(14.662)	(6.188)	185.989	(7.585)
18	KCP MEDAN A.H NASUTION	11.513	146.369	50.734	157.882	208.616	(2.339)	3.153	(214)	814	600	209.434	(818)
19	KCP BINJAI JAMIN GINTING	6.901	132.619	21.085	139.520	160.605	2.881	(3.867)	(344)	(987)	(1.330)	163.327	(2.722)
20	KC LUBUK PAKAM	11.430	168.886	59.324	180.316	239.640	9.699	(20.549)	20.134	(10.850)	9.284	231.785	7.855
21	KC BINJAI	22.861	185.839	69.461	208.700	278.161	7.236	(14.292)	2.597	(7.056)	(4.459)	284.020	(5.859)
22	KCP PEKANBARU RUMBAL	8.770	231.023	68.557	239.792	308.349	261	(4.283)	575	(4.022)	(3.447)	312.799	(4.450)
23	KCP PANAM RAYA	27.854	224.267	24.297	252.121	276.418	554	7.631	6.246	8.185	14.431	262.994	13.424
24	KCP RENGAT	2.399	144.958	74.353	147.357	221.710	(864)	(19.788)	(230)	(20.652)	(20.882)	243.786	(22.076)
25	KCP BAGAN BATU SUDIRMAN 1	82	157.293	21.749	157.374	179.123	1	(10.691)	(397)	(10.691)	(11.088)	191.221	(12.098)
26	KCP TELUK KUANTAN	6.652	201.901	54.742	208.553	263.295	104	(7.797)	2.046	(7.693)	(5.647)	269.798	(6.504)
27	KCP UJUNG BATU 1	1.651	129.183	15.587	130.834	146.422	(1.041)	(8.287)	174	(9.328)	(9.154)	156.456	(10.034)
28	KCP DURI HANG TUAH 1	635	103.784	24.922	104.419	129.340	495	(5.786)	392	(5.291)	(4.899)	135.186	(5.845)
29	KCP DUMAI SUKAJADI	526	92.428	24.546	92.954	117.500	64	(5.136)	450	(5.072)	(4.622)	122.667	(5.166)
30	KCP BANGKINANG	46.970	152.018	26.542	198.988	225.530	1.080	(4.956)	119	(3.876)	(3.758)	230.343	(4.813)
31	KCP PEKANBARU NANGKA	8.936	177.349	27.116	186.285	213.401	1.255	3.357	(2.088)	4.612	2.524	212.599	802
32	KCP SIAK	23.312	109.367	22.221	132.679	154.900	5.225	(17.107)	(2.475)	(11.882)	(14.357)	170.308	(15.408)
33	KCP PANGKALAN KERINCI MAHARAJA	25.626	241.775	37.155	267.400	304.555	2.533	(14.879)	2.169	(12.347)	(10.178)	315.739	(11.184)
34	KC RANTAU PRAPAT	5.823	281.284	82.951	287.107	370.058	896	(7.236)	(6.070)	(6.340)	(12.410)	383.571	(13.513)
35	KCP KISARAN	6.709	167.316	27.924	174.025	201.949	1.313	(8.115)	1.979	(6.802)	(4.823)	207.914	(5.965)
36	KC SIBOLGA	129	74.804	36.503	74.933	111.436	(125)	(13.649)	295	(13.774)	(13.479)	125.859	(14.423)
37	KCP TANJUNG BALAI	1.811	120.525	26.446	122.336	148.783	154	(6.161)	178	(6.007)	(5.830)	155.420	(6.637)
38	KCP GUNUNG TUA	367	90.214	14.639	90.581	105.220	(49)	(7.462)	(41)	(7.511)	(7.552)	113.516	(8.295)
39	KCP AEK KANOPAN	94	148.114	51.833	148.208	200.041	0	(2.948)	721	(2.948)	(2.227)	203.017	(2.976)
40	KCP INDRAPURA	28.689	120.778	62.790	149.467	212.257	23.337	(5.096)	(162)	18.240	18.078	195.137	17.120
41	KC PADANGSIDEMPUNAN	5.890	218.260	44.936	224.150	269.086	1.455	(8.802)	(226)	(7.347)	(7.573)	277.963	(8.876)
KELAS B4		471.717	2.583.464	1.114.134	3.055.182	4.169.315	(8.294)	(120.980)	34.075	(129.274)	(95.200)	4.286.415	(117.099)
1	KCP BAGAN SIAPIAPI	4.171	97.043	41.284	101.214	142.497	2.071	(5.990)	591	(3.919)	(3.328)	146.577	(4.080)
1	KCP BATAM BENGKONG	4.760	80.409	91.925	85.169	177.094	2.014	(8.367)	(737)	(6.352)	(7.090)	185.209	(8.115)
2	KCP BATAM BOTANIA GARDEN	3.692	85.934	27.620	89.626	117.246	875	(7.005)	(85)	(6.130)	(6.215)	124.495	(7.249)
3	KCP BATAM SEKUPANG	3.824	85.615	13.776	89.439	103.215	(1.388)	(14.772)	(199)	(16.160)	(16.359)	120.235	(17.020)
4	KCP DURI HANG TUAH 2	348.126	224.026	86.538	572.151	658.689	(2.143)	(1.568)	(1.381)	(3.711)	(5.092)	664.530	(5.841)
5	KCP FLAMBOYAN PETAPAHAN	266	109.121	17.087	109.387	126.474	(114)	(1.364)	106	(1.478)	(1.372)	128.453	(1.979)
6	KCP KABANJAHE	805	52.800	8.761	53.605	62.366	(1.398)	(5.774)	529	(7.172)	(6.643)	70.132	(7.766)
7	KCP KOTA PINANG	704	100.927	18.065	101.630	119.695	31	(5.672)	(384)	(5.641)	(6.025)	126.251	(6.556)
8	KCP MEDAN BELAWAN	2.994	52.546	82.074	55.540	137.615	(18.480)	(13.041)	29.122	(31.521)	(2.399)	141.152	(3.538)
9	KCP MEDAN IMAM BONJOL	4.292	82.929	21.341	87.221	108.561	2.260	(8.932)	(1.122)	(6.672)	(7.794)	117.467	(8.906)
10	KCP MEDAN ISKANDAR MUDA 1	7.762	115.512	40.125	123.275	163.400	(333)	(3.131)	(2.438)	(3.464)	(5.902)	170.483	(7.083)
11	KCP MEDAN JUANDA	4.790	187.995	112.675	192.785	305.461	14	8.934	4.218	8.949	13.167	293.431	12.030
12	KCP MEDAN PANCA BUDI	3.980	92.969	49.033	96.949	145.982	423	(75)	4.791	348	5.139	141.876	4.106
13	KCP MEDAN RING ROAD	3.105	131.591	37.080	134.696	171.776	618	1.279	(3.618)	1.898	(1.720)	174.611	(2.836)
14	KCP MEDAN SUKARAMAI	3.337	109.051	44.426	112.387	156.813	502	(6.343)	(120)	(5.841)	(5.961)	163.887	(7.073)
15	KCP MEDAN TOMANG ELOK	15.165	83.380	21.515	98.545	120.061	294	(2.982)	1.183	(2.688)	(1.506)	122.624	(2.563)
16	KCP MEDAN USU	28.975	55.497	44.693	84.473	129.166	(2.883)	(3.474)	221	(6.357)	(6.136)	136.142	(6.977)
17	KCP PANGKALAN BRANDAN	4.994	170.139	122.548	175.132	297.681	(329)	(2.143)	(37)	(2.472)	(2.509)	30	

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Jan-26					Growth YTD 28-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		45.517	595.506	155.541	641.024	796.565	4.400	(43.448)	2.956	(39.048)	(36.092)	838.107	(41.543)
1	KCP MEDAN SUTOMO	1	17.904	1.035	17.905	18.939	1	4.309	282	4.310	4.593	14.851	4.088
2	KCP CEMARA ASRI	32.494	60.810	6.920	93.304	100.223	3.156	(5.502)	(205)	(2.345)	(2.550)	103.697	(3.474)
3	KCP PERBAUNGAN	281	53.566	6.570	53.847	60.417	85	(3.479)	375	(3.394)	(3.018)	64.305	(3.888)
4	KCP PEKANBARU UIR	2.825	60.420	33.100	63.245	96.345	2.053	(9.364)	(90)	(7.311)	(7.401)	104.114	(7.769)
5	KCP ROKAN HULU PASIR PANGARAJAN	896	96.454	13.321	97.350	110.672	(759)	(1.843)	(279)	(2.602)	(2.881)	113.906	(3.234)
6	KCP GUNUNG RAYA KANDIS	3.934	57.956	15.935	61.891	77.826	(1.179)	(4.386)	2.675	(5.565)	(2.890)	81.072	(3.246)
7	KCP SELAT PANJANG	200	69.239	13.479	69.439	82.918	181	(3.015)	(967)	(2.834)	(3.801)	87.068	(4.150)
8	KCP ANAMBAS	308	37.520	11.859	37.828	49.687	23	(3.616)	(741)	(3.594)	(4.335)	54.384	(4.697)
9	KCP NATUNA	2.877	62.393	6.887	65.270	72.157	485	(9.638)	(148)	(9.152)	(9.300)	82.000	(9.843)
10	KCP TANJUNG UBAN	485	46.325	44.010	46.811	90.820	174	(4.879)	2.053	(4.705)	(2.652)	94.155	(3.334)
11	KCP ANAMBAS JEMAJA	1.216	32.919	2.425	34.135	36.560	180	(2.035)	0	(1.856)	(1.856)	38.556	(1.996)
UNCLASSSED		-	34.926	6.571	34.926	41.497	-	(2.224)	690	(2.224)	(1.534)	43.314	(1.817)
1	KF MIKRO BALIGE	-	8.661	3.746	8.661	12.407	-	(397)	596	(397)	199	12.290	118
2	KFF BENGKALIS PHR	-	76	555	76	631	-	12	140	12	152	479	152
3	KFF MEDAN KEMENTRIAN AGAMA	-	510	300	510	810	-	(86)	-	(86)	(86)	964	(154)
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	202	-	202	202	-	(194)	-	(194)	(194)	396	(194)
5	KFO MIKRO PANDAN KOTA	-	25.478	1.969	25.478	27.447	-	(1.559)	(46)	(1.559)	(1.605)	29.186	(1.739)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Jan-26					Growth YTD 28-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		613.904	120.477	624.307	57.083	1.415.772	(1.401)	8.050	(40.910)	(1.227)	(35.488)	1.460.273	(44.501)
1	KC MEDAN KEJAKSAAN	361.407	41.073	61.525	39.850	503.854	517	1.355	(25.616)	(1.008)	(24.752)	530.947	(27.093)
2	KC PEKANBARU SUDIRMAN 1	252.498	79.404	562.782	17.234	911.918	(1.918)	6.695	(15.294)	(220)	(10.736)	929.326	(17.408)
KELAS B2		3.077.549	500.075	557.828	445.633	4.976.382	18.203	51.839	(9.963)	(4.280)	55.799	4.979.343	(2.961)
1	KC BATAM WINDSOR CENTRAL	222.588	49.749	78.835	44.127	395.298	5.109	3.958	(8.513)	(394)	159	400.365	(5.067)
2	KC MEDAN S PARMAN	172.933	31.063	21.350	54.816	280.162	4.882	1.535	202	(539)	6.081	279.689	473
3	KCP MEDAN ADAM MALIK	173.934	42.034	17.276	39.193	272.437	(3.187)	3.012	(1.356)	155	(1.376)	278.232	(5.795)
4	KC MEDAN AKSARA	348.444	32.492	19.467	39.165	439.567	5.701	2.583	1.499	(1.124)	8.658	434.662	4.905
5	KCP MEDAN SETIA BUDI	213.946	44.854	18.016	13.242	290.057	1.059	5.272	2.614	(380)	8.564	285.863	4.194
6	KCP TEBING TINGGI SUDIRMAN 1	236.088	42.895	13.426	35.623	328.032	(2.120)	4.547	(279)	614	2.762	328.444	(412)
7	KC PEKANBARU HARAPAN RAYA	256.471	38.634	252.771	20.979	568.854	4.793	3.026	(2.227)	213	5.804	565.970	2.884
8	KCP PEKANBARU PANAM	290.941	44.739	27.054	28.225	390.957	2.042	6.252	(379)	533	8.448	387.441	3.517
9	KCP PEKANBARU SUDIRMAN ATAS	294.058	27.292	51.293	30.441	403.083	(1.232)	4.054	(817)	1.197	405.843	(2.760)	
10	KCP PEKANBARU ARIFIN AHMAD	319.606	40.388	14.739	48.228	422.961	2.952	4.770	(46)	(184)	7.492	420.673	2.288
11	KC DURI	86.363	25.554	-	28.973	140.890	454	1.257	-	(593)	1.118	142.314	(1.423)
12	KC DUMAI	271.597	56.068	18.492	33.003	379.161	(2.732)	5.232	(165)	(717)	1.618	380.775	(1.614)
13	KCP PEKANBARU SUDIRMAN	159.224	20.183	-	43.141	222.547	(736)	2.066	-	(608)	722	226.786	(4.239)
14	KC PEMATANGSIANTAR PERINTIS	253.945	53.879	103.945	30.606	442.375	1.218	4.276	(495)	(448)	4.551	442.286	88
KELAS B3		6.252.287	1.215.168	277.870	1.242.291	8.987.616	5.176	123.132	(4.680)	(10.390)	113.238	8.998.852	(11.236)
1	KCP BATAM GRAND NIAGA MAS	116.665	17.130	12.084	57.112	202.991	(9)	1.504	(2.318)	(619)	(1.442)	206.916	(3.925)
2	KCP BATAM RADEN PATAH	144.833	13.385	18.304	-	176.521	(297)	1.563	330	-	1.596	177.390	(868)
3	KC TANJUNG PINANG	161.173	43.247	10	11.122	215.552	(197)	5.038	(1)	975	5.815	212.575	2.977
4	KCP BATAM BATU AJI	140.758	40.460	2.529	49.392	233.140	4.385	2.930	444	(863)	6.895	229.927	3.213
5	KCP BATAM CENTER	140.358	35.607	-	36.670	212.636	(219)	2.770	-	375	2.927	212.695	(59)
6	KCP BATAMINDO	131.891	17.280	-	39.669	188.839	1.572	2.329	-	644	4.545	187.411	1.429
7	KCP BATUAJI	97.970	11.430	-	-	109.399	(123)	714	-	-	591	111.360	(1.960)
8	KCP BINTAN CENTER	165.772	28.318	-	10.508	204.598	(1.387)	3.030	-	(313)	1.330	205.734	(1.135)
9	KCP MEDAN PULO BRAYAN	214.581	27.371	3.923	12.899	254.774	515	2.148	(1.144)	(40)	1.479	260.409	(1.636)
10	KCP MEDAN SIMPANG LIMUN	122.517	29.265	1.602	55	153.438	(471)	873	(41)	-	362	156.231	(2.793)
11	KCP MEDAN KAMPUNG BARU	117.648	25.839	148	6.788	150.422	637	2.380	(132)	257	3.143	149.311	1.112
12	KCP MEDAN GATOT SUBROTO	159.363	44.689	-	12.601	216.653	(827)	3.681	-	755	3.609	217.360	(707)
13	KCP MEDAN KRAKATAU	117.210	26.858	-	-	144.068	(1.334)	2.683	-	-	1.349	145.469	(1.401)
14	KCP MEDAN MUCHTAR BASRI	151.330	27.857	8.271	43	187.501	100	(1.016)	(51)	-	(968)	191.028	(3.527)
15	KC MEDAN GAJAH MADA	135.481	49.985	39.797	2.567	227.830	703	4.544	309	(55)	5.503	226.311	1.519
16	KCP STABAT KH ZAINUL ARIFIN	146.951	32.062	4.206	38.971	222.191	417	3.876	(1)	695	4.988	219.507	2.684
17	KCP MEDAN MARELAN RAYA	94.132	37.426	-	26.412	157.970	(4)	2.989	-	(470)	2.515	158.817	(847)
18	KCP MEDAN A.H NASUTION	102.637	44.049	2.820	41.249	190.754	206	4.393	(16)	524	5.107	187.922	2.832
19	KCP BINJAI JAMIN GINTING	79.523	6.200	14.556	29.090	129.368	(557)	877	(24)	(439)	(143)	132.950	(3.581)
20	KC LUBUK PAKAM	270.643	31.881	6.562	19.634	328.721	3.727	3.164	(76)	(79)	6.737	324.686	4.035
21	KC BINJAI	114.921	44.373	24.735	25.914	209.942	278	3.289	(120)	(233)	3.213	210.752	(809)
22	KCP PEKANBARU RUMBAI	102.638	17.662	-	13.832	134.132	1.236	2.269	-	(297)	3.208	134.709	(578)
23	KCP PANAM RAYA	111.666	17.144	762	43.365	172.937	(113)	1.282	(13)	(1.012)	144	176.982	(4.045)
24	KCP RENGAT	169.088	8.537	-	50.872	228.497	(984)	533	-	(229)	(680)	232.829	(4.332)
25	KCP BAGAN BATU SUDIRMAN 1	157.225	9.412	1.834	59.949	228.420	(3.374)	970	(8)	(1.008)	(3.420)	234.098	(5.679)
26	KCP TELUK KUANTAN	140.756	26.950	2.281	97.092	267.080	(897)	2.063	(69)	(1.205)	(108)	269.341	(2.261)
27	KCP UJUNG BATU 1	198.182	10.941	44	71.712	280.879	(890)	876	(9)	(1.379)	(1.402)	285.610	(4.731)
28	KCP DURI HANG TUAH 1	165.343	8.048	-	22.525	195.915	2.536	620	-	(68)	3.087	196.133	(218)
29	KCP DUMAI SUKAJADI	134.711	13.654	-	60.437	208.801	(837)	480	-	(520)	(877)	213.235	(4.433)
30	KCP BANGKINANG	148.250	23.477	-	36.559	208.286	(436)	2.721	-	(324)	1.960	209.346	(1.060)
31	KCP PEKANBARU NANGKA	150.429	38.974	-	19.607	209.010	(1.852)	5.842	-	(383)	3.607	209.587	(577)
32	KCP SIAK	148.229	11.654	1.363	21.285	182.531	(911)	1.605	(48)	4	650	185.401	(2.870)
33	KCP PANGKALAN KERINCI MAHARAJA	169.380	31.294	1.267	73.475	275.416	1.358	3.027	(326)	(170)	3.888	275.153	262
34	KC RANTAU PRAPAT	371.829	62.830	84.143	35.599	554.402	(2.175)	4.636	(558)	(809)	1.095	556.073	(1.671)
35	KCP KISARAN	194.066	61.457	-	48.158	303.681	3.020	7.774	-	(348)	10.447	295.949	7.732
36	KC SIBOLGA	189.862	35.277	-	19.783	244.922	93	5.226	-	(427)	4.892	241.790	3.132
37	KCP TANJUNG BALAI	117.740	55.568	75	17.318	190.702	(227)	6.810	0	(584)	5.999	187.374	3.327
38	KCP GUNUNG TUA	86.711	53.548	73	57.589	197.921	781	5.949	(14)	(650)	6.065	194.993	2.927
39	KCP AEK KANOPAN	139.403	9.482	4	20.276	169.165	122	889	0	(485)	526	170.024	(859)
40	KCP INDRAPURA	206.971	10.297	83	19.795	237.146	(320)	601	(9)	(806)	(535)	240.545	(3.399)
41	KC PADANGSIDEMPUAN	223.451	74.251	46.395	32.367	376.464	1.930	15.200	(784)	(807)	15.540	364.918	11.546
KELAS B4		2.371.069	462.285	39.019	483.327	3.355.699	4.977	44.847	(220)	(2.943)	46.660	3.365.273	(9.573)
1	KCP BAGAN SIAPIAPI	59.813	8.330	-	26.478	94.621	167	857	-	(140)	884	96.824	(2.203)
2	KCP BATAM BENGKONG	109.632	11.944	-	34.777	156.353	43	1.176	-	183	1.403	157.220	(868)
3	KCP BATAM BOTANIA GARDEN	79.045	21.972	-	6.792	107.809	(395)	2.024	-	510	2.138	108.044	(236)
4	KCP BATAM SEKUPANG	38.374	12.587	570	15.707	67.238	381	855	(25)	61	1.273	68.077	(839)
5	KCP DURI HANG TUAH 2	98.723	23.854	1.128	59.455	183.159	(820)	1.937	0	(1.068)	49	184.461	(1.302)
6	KCP FLAMBOYAN PETAPAHAN	79.795	13.194	-	60.875	153.864	(961)	1.691	-	(1.203)	(473)	156.811	(2.947)
7	KCP KABANJAHE	93.493	29.955	-	40.652	164.100	1.100	2.858	-	(656)	3.302	164.609	(509)
8	KCP KOTA PINANG	122.034	8.628	-	24.506	155.168	(76)	1.559	-	105	1.588	154.005	1.163
9	KCP MEDAN BELAWAN	136.309	5.634	-	-	141.943	72	474	-	-	546	143.294	(1.351)
10	KCP MEDAN IMAM BONJOL	77.414	8.354	-	4.325	90.093	(413)	1.402	-	(141)	848	90.973	(879)
11	KCP MEDAN ISKANDAR MUDA 1	76.901	37.234	5.447	-	119.582	(513)	1.595	(132)	-	950	121.129	(1.546)
12	KCP MEDAN JUANDA	74.506	6.274	586	10.340	91.705	(116)	814	(0)	380	1.077	90.404	1.301
13	KCP MEDAN PANCA BUDI	21.419	6.640	-	-	28.058	685	993	-	-	1.678	27.404	655
14	KCP MEDAN RING ROAD	115.295	37.325	1.408	8.648	162.677	5.279	2.198	(25)	(209)	7.243	158.489	4.188
15	KCP MEDAN SUKARAMAI	105.358	38.879	20.114	7.960	172.311	1.525	2.476	(2)	(111)	3.888	171.142	1.169
16	KCP MEDAN TOMANG ELOK	47.569	22.146	2	6.486	76.203	(696)	1.306	(0)	131	741	79.142	(2.939)
17	KCP MEDAN USU	47.305	12.335	1.685	-	61.325	1.655	1.623	(161)	-	3.117	59.916	1.409
18	KCP PANGKALAN BRANDAN	95.892	12.603	-	35.318	143.812	719	1.278	-	(223)	1.774	143.896	(84)
19	KCP PANYABUNGAN	119.667	20.166	46	15.519	155.398	1.430	1.962	(2)	(188)	3.203	154.074	1.324
20	KCP PEKANBARU UIN SUSKA	29.564	5.375	-	-	34.939	65	1.329	-	-	1.394	37.288	(2.350)
21	KCP PEMATANGSIANTAR SUTOMO	197.095	11.096	7.988	28.988	245.166	1.659	1.049	127	(658)	2.177	246.224	(1.058)
22	KCP SIBUHUAN	109.482	34.661	-	39.562	183.705	368	5.426	-	(43)	5.751	180.907	2.798
23	KCP SIPIROK	93.427	6.759	-	32.139	132.325	(689)	641	-	673	625	132.737	(413)
24	KCP TANJUNG BALAI KARIMUN 1	242.082	56.606	44	6.599	305.331	(4.710)	5.914	(1)	(77)	1.126	306.399	(1.068)
25	KCP PEMBILAHAN	100.878	9.734	-	18.201	128.813	(785)	1.4					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Jan-26					Growth YTD 28-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
11	KCP ANAMBAS JEMAJA	240	1.058	-	-	1.297	(3)	130	-	-	127	1.302	(4)
UNCLASSSED		-	-	-	23.175	23.175	-	-	-	53	53	23.778	(603)
1	KF MIKRO BALIGE	-	-	-	3.522	3.522	-	-	-	138	138	3.330	192
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.653	19.653	-	-	-	(85)	(85)	20.447	(794)