

## Area Batam

No	Unit Kerja	CASA per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		339.278	209.963	42.038	2.356.360	98,05%	(45.894)
1	KCP BINTAN CENTER	(10.081)	(1.734)	1.396	116.098	70,97%	(33.698)
2	KCP TANJUNG UBAN	2.146	(635)	1.375	68.908	71,29%	(19.782)
3	KCP BATAM BOTANIA GARDEN	1.113	(5.942)	(6)	110.898	81,11%	(20.948)
4	KCP BATAM RADEN PATAH	(4.895)	570	1.644	196.064	81,37%	(36.523)
5	KCP ANAMBAS	(1.502)	(1.894)	(113)	45.208	83,39%	(7.507)
6	KCP BATAM SEKUPANG	4.157	(2.206)	1.273	111.945	83,98%	(17.934)
7	KCP ANAMBAS JEMAJA	(540)	2.002	1	39.704	85,51%	(5.753)
8	KCP BATAM GRAND NIAGA MAS	13.095	43	5.293	136.726	86,24%	(18.808)
9	KCP BATAM BENGKONG	10.798	(549)	(2.750)	95.362	87,27%	(12.142)
10	KCP TANJUNG BALAI KARIMUN 1	426	7.774	7.789	175.061	89,35%	(18.650)
11	KCP BATAMINDO	13.521	(6.055)	(5.391)	178.552	89,60%	(18.572)
12	KC TANJUNG PINANG	7.977	44.677	861	238.622	90,57%	(22.503)
13	KCP NATUNA	3.225	4.118	560	72.085	93,81%	(4.463)
14	KCP BATAM CENTER	25.655	3.707	60	127.503	101,59%	2.030
15	KC BATAM WINDSOR CENTRAL	84.131	(861)	4.368	258.875	119,68%	50.934
16	KCP BATUAJI	73.575	25.055	25.421	192.178	122,95%	44.104
17	KCP BATAM BATU AJI	116.479	141.896	256	192.569	148,98%	94.321

## Area Medan Kota

No	Unit Kerja	CASA per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		543.330	78.693	(16.365)	2.977.962	104,11%	122.470
1	KCP MEDAN SUTOMO	9.855	1.391	(80)	19.859	60,27%	(7.891)
2	KCP MEDAN PANCA BUDI	(19.630)	(5.680)	(28)	119.416	71,92%	(33.535)
3	KCP MEDAN IMAM BONJOL	(10.768)	(5.364)	1.375	105.918	76,70%	(24.681)
4	KCP MEDAN SIMPANG LIMUN	(10.338)	(4.399)	323	132.386	77,63%	(29.612)
5	KCP MEDAN GATOT SUBROTO	4.940	(19.993)	(4.594)	118.105	81,87%	(21.414)
6	KCP MEDAN ADAM MALIK	(1.089)	1.341	4.028	296.642	85,97%	(41.614)
7	KCP MEDAN KAMPUNG BARU	4.186	3.460	(940)	163.046	88,67%	(18.481)
8	KC MEDAN KEJAKSAAN	7.018	7.861	(7.542)	524.484	91,51%	(44.517)
9	KCP MEDAN SUKARAMAI	6.142	1.157	606	116.504	93,39%	(7.697)
10	KCP MEDAN TOMANG ELOK	8.133	(2.317)	212	103.817	94,00%	(6.230)
11	KCP MEDAN KRAKATAU	10.122	1.097	(946)	137.608	95,22%	(6.584)
12	KCP MEDAN JUANDA	22.271	(6.692)	147	173.000	98,20%	(3.119)
13	KCP MEDAN PULO BRAYAN	22.595	654	(1.089)	149.298	98,39%	(2.406)
14	KCP MEDAN MUCHTAR BASRI	31.033	(6.865)	(1.835)	156.141	104,80%	7.494
15	KCP MEDAN ISKANDAR MUDA 1	23.719	4.541	(585)	125.841	105,39%	6.783
16	KC MEDAN GAJAH MADA	33.759	(7.736)	(4.020)	150.096	105,73%	8.596
17	KCP MEDAN USU	26.523	(2.593)	(928)	75.121	117,15%	12.881
18	KC MEDAN S PARMAN	374.647	118.948	(470)	310.144	207,80%	334.346

## Area Medan Raya

No	Unit Kerja	CASA per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	150.819	47.971	9.630	2.361.189	89,37%	(250.887)
1	KCP KABANJAHE	(2.511)	1.938	1.361	77.261	70,11%	(23.096)
2	KCP MEDAN BELAWAN	(839)	(2.598)	(47)	77.495	70,52%	(22.848)
3	KCP PERBAUNGAN	8.577	1.319	2.140	65.213	82,49%	(11.419)
4	KCP MEDAN MARELAN RAYA	5.736	(7.371)	608	149.822	83,14%	(25.258)
5	KCP TEBING TINGGI SUDIRMAN 1	6.585	(1.076)	1.470	159.842	83,28%	(26.725)
6	KCP STABAT KH ZAINUL ARIFIN	6.371	2.500	97	180.244	86,11%	(25.033)
7	KCP CEMARA ASRI	8.784	(6.324)	(765)	104.122	88,11%	(12.385)
8	KCP MEDAN AKSARA	2.218	11.101	(169)	272.203	88,15%	(32.261)
9	KCP MEDAN RING ROAD	13.677	3.508	(181)	151.364	89,29%	(16.208)
10	KC LUBUK PAKAM	13.635	4.028	6.002	197.905	90,29%	(19.218)
11	KCP BINJAI JAMIN GINTING	8.739	1.559	2.868	146.148	91,93%	(11.789)
12	KC BINJAI	16.035	26.979	2.100	239.006	93,16%	(16.336)
13	KCP MEDAN A.H NASUTION	14.572	9.349	(14.698)	169.877	95,77%	(7.186)
14	KCP MEDAN SETIA BUDI	22.972	8.141	7.995	260.483	95,98%	(10.480)
15	KCP PANGKALAN BRANDAN	26.269	(5.084)	849	110.205	108,49%	9.357

## Area Pekanbaru

No	Unit Kerja	CASA per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	790.083	50.420	8.436	6.498.380	102,78%	180.933
1	KCP PEKANBARU UIN SUSKA	(63.336)	716	587	128.278	38,96%	(78.295)
2	KC PEKANBARU SUDIRMAN 1	(126.071)	(201.055)	(11.972)	1.245.023	82,33%	(220.000)
3	KCP SELAT PANJANG	(6.051)	(833)	(630)	81.415	82,76%	(14.033)
4	KCP RENGAT	(11.728)	8.437	2.098	177.153	84,32%	(27.773)
5	KCP DUMAI SUKAJADI	(1.839)	(5.704)	121	110.195	84,78%	(16.771)
6	KCP PEKANBARU NANGKA	(1.601)	9.135	9.259	184.376	87,10%	(23.779)
7	KCP PEKANBARU SUDIRMAN	(1.650)	718	684	200.487	87,31%	(25.450)
8	KCP DURI HANG TUAH 1	221	(1.053)	547	117.917	88,83%	(13.166)
9	KCP PEKANBARU PANAM	2.464	(6.898)	2.420	287.662	91,63%	(24.090)
10	KCP PANGKALAN KERINCI MAHARAJA	2.522	(467)	42	278.789	93,95%	(16.857)
11	KCP UJUNG BATU 1	9.824	4.287	4.565	137.458	95,71%	(5.898)
12	KCP SIAK	7.572	3.259	2.176	139.451	95,85%	(5.789)
13	KCP PANAM RAYA	15.191	420	(1.300)	243.765	97,08%	(7.119)
14	KC DUMAI	19.562	(13.800)	2.416	357.303	97,14%	(10.203)
15	KCP PEKANBARU SUDIRMAN ATAS	21.110	(11.561)	485	369.023	97,95%	(7.549)
16	KCP PEKANBARU ARIFIN AHMAD	30.585	11.149	(25.942)	239.823	98,77%	(2.944)
17	KC DURI	19.288	6.862	3.867	254.404	99,05%	(2.421)
18	KCP PEKANBARU UIR	10.749	(2.493)	622	65.740	99,08%	(606)
19	KCP BAGAN SIAPIAPI	12.733	2.055	(399)	99.340	99,11%	(889)
20	KCP TELUK KUANTAN	21.678	2.161	(116)	202.369	100,92%	1.866
21	KCP TEMBILAHAN	17.659	(796)	(203)	151.786	101,86%	2.830
22	KCP GUNUNG RAYA KANDIS	10.374	(1.207)	(213)	59.487	102,21%	1.315
23	KCP BAGAN BATU SUDIRMAN 1	21.222	2.964	2.943	159.602	103,76%	6.006
24	KCP FLAMBOYAN PETAPAHAN	14.075	543	411	102.671	103,85%	3.956

25	KCP ROKAN HULU PASIR PANGARAIAN	17.022	1.866	(233)	85.359	112,03%	10.267
26	KC PEKANBARU HARAPAN RAYA	72.790	20.147	(1.967)	282.046	115,39%	43.414
27	KCP BANGKINANG	44.346	8.853	667	171.603	116,33%	28.016
28	KCP DURI HANG TUAH 2	375.085	1.770	1.235	384.286	191,65%	352.209
29	KCP PEKANBARU RUMBAI	256.289	210.946	16.265	181.572	229,25%	234.687

# Area Pematangsiantar

No	Unit Kerja	CASA per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	161.225	(5.135)	17.436	2.223.528	90,94%	(201.410)
1	KCP PEMATANGSIANTAR SUTOMO	3.114	(2.219)	1.273	81.240	76,85%	(18.804)
2	KCP SIPIROK	2.687	(777)	1.271	62.290	77,75%	(13.863)
3	KCP PANYABUNGAN	(7.970)	1.123	918	132.726	78,58%	(28.427)
4	KC SIBOLGA	3.064	1.211	434	96.063	79,60%	(19.601)
5	KCP INDRAPURA	(6.083)	7.302	5.097	165.507	81,71%	(30.271)
6	KC PADANGSIDEMPUAN	(7.311)	(2.171)	855	274.118	83,68%	(44.749)
7	KCP TANJUNG BALAI	(3.323)	744	130	142.046	83,75%	(23.082)
8	KCP SIBUHUAN	4.593	4.893	(573)	111.120	84,97%	(16.697)
9	KCP GUNUNG TUA	8.428	1.958	1.024	103.725	88,76%	(11.662)
10	KCP AEK KANOPAN	9.220	(6.344)	1.257	147.828	91,57%	(12.458)
11	KCP KISARAN	23.481	(2.145)	768	181.551	98,69%	(2.383)
12	KCP KOTA PINANG	20.728	1.547	1.605	97.563	102,53%	2.472
13	KC RANTAU PRAPAT	42.453	(619)	1.418	286.265	103,05%	8.736
14	KC PEMATANGSIANTAR PERINTIS	67.930	(9.782)	1.986	289.733	110,41%	30.175