

Kinerja Tabungan Perencanaan

| No | RO | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|----------|----------|-------|-------------|---------------|-----------|-----------|-----------|--------|-----|-------|-------------|
| | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 12.945 | 12.945 | 13.116 | 13.120 | 175 | 175 | 4 | 6 | 942 | 942 | 938 | 941 | -1 | -1 | 3 | 10 |
| 2 | RO II/ Medan | 78.785 | 78.785 | 81.301 | 82.539 | 3.754 | 3.754 | 1.237 | 4 | 4.325 | 4.325 | 4.273 | 4.334 | 9 | 9 | 61 | 9 |
| 3 | RO III/ Palembang | 283.316 | 283.316 | 288.260 | 287.971 | 4.654 | 4.654 | (290) | 3 | 4.042 | 4.042 | 3.661 | 4.067 | 25 | 25 | 406 | 6 |
| 4 | RO IV/ Jakarta 1 | 239.179 | 239.179 | 237.100 | 237.967 | (1.212) | (1.212) | 867 | 7 | 4.853 | 4.853 | 4.657 | 4.883 | 30 | 30 | 226 | 4 |
| 5 | RO V/ Jakarta 2 | 408.508 | 408.508 | 395.462 | 395.316 | (13.191) | (13.191) | (146) | 10 | 4.844 | 4.844 | 4.735 | 4.866 | 22 | 22 | 131 | 7 |
| 6 | RO VI/ Bandung | 92.041 | 92.041 | 82.951 | 83.101 | (8.940) | (8.940) | 150 | 9 | 3.516 | 3.516 | 3.366 | 3.545 | 29 | 29 | 179 | 5 |
| 7 | RO VII/ Semarang | 255.471 | 255.471 | 262.021 | 263.550 | 8.080 | 8.080 | 1.529 | 2 | 6.200 | 6.200 | 5.924 | 6.398 | 198 | 198 | 474 | 1 |
| 8 | RO VIII/ Surabaya | 64.223 | 64.223 | 65.068 | 64.474 | 251 | 251 | (593) | 5 | 3.455 | 3.455 | 3.364 | 3.469 | 14 | 14 | 105 | 8 |
| 9 | RO IX/ Kalimantan | 104.508 | 104.508 | 119.923 | 120.763 | 16.255 | 16.255 | 839 | 1 | 2.554 | 2.554 | 2.116 | 2.649 | 95 | 95 | 533 | 2 |
| 10 | RO X/ Makassar | 16.831 | 16.831 | 13.970 | 13.976 | (2.855) | (2.855) | 6 | 8 | 2.193 | 2.193 | 1.897 | 2.228 | 35 | 35 | 331 | 3 |
| Total RO | | 1.555.805 | 1.555.805 | 1.559.173 | 1.562.777 | 6.972 | 6.972 | 3.604 | | 36.924 | 36.924 | 34.931 | 37.380 | 456 | 456 | 2.449 | |

Kinerja Tabungan Perencanaan Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|--------|-------|-------|-------------|---------------|-----------|-----------|-----------|--------|-----|-----|-------------|
| | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 13.041 | 13.041 | 13.943 | 14.180 | 1.139 | 1.139 | 236 | 2 | 983 | 983 | 959 | 984 | 1 | 1 | 25 | 4 |
| 2 | AREA MEDAN KOTA | 27.682 | 27.682 | 29.463 | 29.461 | 1.779 | 1.779 | (3) | 1 | 682 | 682 | 674 | 685 | 3 | 3 | 11 | 2 |
| 3 | AREA MEDAN RAYA | 4.862 | 4.862 | 5.022 | 5.023 | 162 | 162 | 1 | 4 | 598 | 598 | 579 | 602 | 4 | 4 | 23 | 1 |
| 4 | AREA PEKANBARU | 18.163 | 18.163 | 18.240 | 18.244 | 81 | 81 | 4 | 5 | 1.199 | 1.199 | 1.196 | 1.198 | -1 | -1 | 2 | 5 |
| 5 | AREA PEMATANGSIANTAR | 15.038 | 15.038 | 14.633 | 15.632 | 594 | 594 | 999 | 3 | 863 | 863 | 865 | 865 | 2 | 2 | 0 | 3 |
| RO II / Medan | | 78.785 | 78.785 | 81.301 | 82.539 | 3.754 | 3.754 | 1.237 | | 4.325 | 4.325 | 4.273 | 4.334 | 9 | 9 | 61 | |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|------|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | |
| AREA BATAM | | 13.041 | 13.041 | 13.943 | 14.180 | 1.139 | 1.139 | 236 | | 983 | 983 | 959 | 984 | 1 | 1 | 25 | |
| 1 | KCP BATAM BATU AJI | 1.898 | 1.898 | 1.903 | 1.858 | (40) | (40) | (46) | 17 | 44 | 44 | 38 | 43 | (1) | (1) | 5 | 16 |
| 2 | KCP BATUAJI | 681 | 681 | 671 | 671 | (10) | (10) | 0 | 16 | 43 | 43 | 39 | 42 | (1) | (1) | 3 | 16 |
| 3 | KCP BATAM BENGKONG | 89 | 89 | 83 | 83 | (6) | (6) | 0 | 15 | 32 | 32 | 32 | 31 | (1) | (1) | (1) | 16 |
| 4 | KCP ANAMBAS JEMAJA | 29 | 29 | 30 | 30 | 1 | 1 | 0 | 14 | 6 | 6 | 5 | 6 | 0 | 0 | 1 | 9 |
| 5 | KCP BATAM SEKUPANG | 95 | 95 | 96 | 96 | 1 | 1 | 0 | 13 | 19 | 19 | 21 | 19 | 0 | 0 | (2) | 9 |
| 6 | KCP ANAMBAS | 110 | 110 | 111 | 111 | 1 | 1 | 0 | 12 | 17 | 17 | 14 | 17 | 0 | 0 | 3 | 9 |
| 7 | KCP TANJUNG UBAN | 959 | 959 | 961 | 961 | 2 | 2 | 0 | 11 | 62 | 62 | 61 | 62 | 0 | 0 | 1 | 9 |
| 8 | KCP BATAM CENTER | 130 | 130 | 132 | 132 | 3 | 3 | 0 | 10 | 41 | 41 | 41 | 41 | 0 | 0 | 0 | 9 |
| 9 | KCP BINTAN CENTER | 897 | 897 | 899 | 899 | 3 | 3 | 0 | 9 | 39 | 39 | 35 | 39 | 0 | 0 | 4 | 9 |
| 10 | KCP BATAM GRAND NIAGA MAS | 1.651 | 1.651 | 1.656 | 1.655 | 3 | 3 | (1) | 8 | 38 | 38 | 36 | 38 | 0 | 0 | 2 | 9 |
| 11 | KCP NATUNA | 304 | 304 | 309 | 309 | 5 | 5 | 0 | 7 | 51 | 51 | 50 | 50 | (1) | (1) | 0 | 16 |
| 12 | KC BATAM WINDSOR CENTRAL | 335 | 335 | 337 | 340 | 5 | 5 | 3 | 6 | 64 | 64 | 63 | 64 | 0 | 0 | 1 | 9 |
| 13 | KCP BATAM RADEN PATAH | 916 | 916 | 925 | 925 | 9 | 9 | 0 | 5 | 37 | 37 | 40 | 37 | 0 | 0 | (3) | 9 |
| 14 | KCP BATAM BOTANIA GARDEN | 91 | 91 | 91 | 191 | 100 | 100 | 100 | 4 | 32 | 32 | 30 | 33 | 1 | 1 | 3 | 3 |
| 15 | KCP BATAMINDO | 1.168 | 1.168 | 1.188 | 1.368 | 200 | 200 | 180 | 3 | 64 | 64 | 62 | 66 | 2 | 2 | 4 | 2 |
| 16 | KC TANJUNG PINANG | 522 | 522 | 780 | 779 | 257 | 257 | (1) | 2 | 121 | 121 | 119 | 121 | 0 | 0 | 2 | 9 |
| 17 | KCP TANJUNG BALAI KARIMUN 1 | 3.166 | 3.166 | 3.770 | 3.771 | 606 | 606 | 1 | 1 | 273 | 273 | 273 | 275 | 2 | 2 | 2 | 2 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | |
| AREA MEDAN KOTA | | 27.682 | 27.682 | 29.463 | 29.461 | 1.779 | 1.779 | (3) | | 682 | 682 | 674 | 685 | 3 | 3 | 11 | |
| 1 | KCP MEDAN KAMPUNG BARU | 345 | 345 | 340 | 340 | (5) | (5) | 0 | 18 | 28 | 28 | 29 | 27 | (1) | (1) | (2) | 17 |
| 2 | KCP MEDAN JUANDA | 167 | 167 | 164 | 164 | (3) | (3) | 0 | 17 | 36 | 36 | 36 | 35 | (1) | (1) | (1) | 17 |
| 3 | KCP MEDAN TOMANG ELOK | 43 | 43 | 42 | 42 | (2) | (2) | 0 | 16 | 23 | 23 | 24 | 23 | 0 | 0 | (1) | 9 |
| 4 | KCP MEDAN SUTOMO | 8 | 8 | 8 | 8 | (1) | (1) | 0 | 15 | 4 | 4 | 5 | 3 | (1) | (1) | (2) | 17 |
| 5 | KCP MEDAN GATOT SUBROTO | 1.622 | 1.622 | 1.623 | 1.623 | 0 | 0 | 0 | 14 | 46 | 46 | 49 | 46 | 0 | 0 | (3) | 9 |
| 6 | KCP MEDAN USU | 516 | 516 | 516 | 516 | 0 | 0 | 0 | 13 | 14 | 14 | 15 | 14 | 0 | 0 | (1) | 9 |
| 7 | KCP MEDAN PANCA BUDI | 67 | 67 | 67 | 67 | 0 | 0 | 0 | 12 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 9 |
| 8 | KC MEDAN S PARMAN | 407 | 407 | 408 | 408 | 1 | 1 | 0 | 11 | 33 | 33 | 32 | 33 | 0 | 0 | 1 | 9 |
| 9 | KCP MEDAN SIMPANG LIMUN | 57 | 57 | 58 | 58 | 1 | 1 | 0 | 10 | 37 | 37 | 36 | 37 | 0 | 0 | 1 | 9 |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 38 | 38 | 40 | 40 | 2 | 2 | 0 | 9 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 9 |
| 11 | KCP MEDAN SUKARAMAI | 45 | 45 | 48 | 48 | 3 | 3 | 0 | 8 | 34 | 34 | 32 | 34 | 0 | 0 | 2 | 9 |
| 12 | KCP MEDAN PULO BRAYAN | 928 | 928 | 933 | 933 | 5 | 5 | 0 | 7 | 58 | 58 | 58 | 58 | 0 | 0 | 0 | 9 |
| 13 | KCP MEDAN KRAKATAU | 1.002 | 1.002 | 1.007 | 1.007 | 5 | 5 | 0 | 6 | 50 | 50 | 45 | 50 | 0 | 0 | 5 | 9 |
| 14 | KCP MEDAN MUCHTAR BASRI | 476 | 476 | 482 | 483 | 7 | 7 | 0 | 5 | 36 | 36 | 35 | 36 | 0 | 0 | 1 | 9 |
| 15 | KCP MEDAN IMAM BONJOL | 63 | 63 | 76 | 76 | 13 | 13 | 0 | 4 | 29 | 29 | 29 | 29 | 0 | 0 | 0 | 9 |
| 16 | KC MEDAN KEJAKSAAN | 281 | 281 | 422 | 422 | 141 | 141 | 0 | 3 | 99 | 99 | 103 | 99 | 0 | 0 | (4) | 9 |
| 17 | KCP MEDAN ADAM MALIK | 16.013 | 16.013 | 16.319 | 16.316 | 302 | 302 | (3) | 2 | 51 | 51 | 51 | 51 | 0 | 0 | 0 | 9 |
| 18 | KC MEDAN GAJAH MADA | 5.602 | 5.602 | 6.911 | 6.911 | 1.309 | 1.309 | 0 | 1 | 67 | 67 | 58 | 73 | 6 | 6 | 15 | 1 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | |
| AREA MEDAN RAYA | | 4.862 | 4.862 | 5.022 | 5.023 | 162 | 162 | 1 | | 598 | 598 | 579 | 602 | 4 | 4 | 23 | |
| 1 | KC LUBUK PAKAM | 790 | 790 | 747 | 747 | (43) | (43) | 1 | 15 | 67 | 67 | 52 | 69 | 2 | 2 | 17 | 2 |
| 2 | KCP PERBAUNGAN | 72 | 72 | 38 | 38 | (34) | (34) | 0 | 14 | 23 | 23 | 24 | 22 | (1) | (1) | (2) | 14 |
| 3 | KCP MEDAN A.H NASUTION | 86 | 86 | 60 | 60 | (26) | (26) | 0 | 13 | 24 | 24 | 26 | 22 | (2) | (2) | (4) | 15 |
| 4 | KCP TEBING TINGGI SUDIRMAN 1 | 139 | 139 | 137 | 137 | (2) | (2) | 0 | 12 | 74 | 74 | 78 | 74 | 0 | 0 | (4) | 10 |
| 5 | KCP MEDAN RING ROAD | 47 | 47 | 48 | 48 | 0 | 0 | 0 | 11 | 18 | 18 | 19 | 18 | 0 | 0 | (1) | 10 |
| 6 | KCP MEDAN BELAWAN | 42 | 42 | 43 | 43 | 0 | 0 | 0 | 10 | 22 | 22 | 25 | 22 | 0 | 0 | (3) | 10 |
| 7 | KCP KABANJAHE | 2 | 2 | 3 | 3 | 1 | 1 | 0 | 9 | 9 | 9 | 9 | 10 | 1 | 1 | 1 | 4 |
| 8 | KCP PANGKALAN BRANDAN | 93 | 93 | 94 | 94 | 1 | 1 | 0 | 8 | 38 | 38 | 40 | 40 | 2 | 2 | 0 | 2 |
| 9 | KCP BINJAI JAMIN GINTING | 62 | 62 | 63 | 63 | 1 | 1 | 0 | 7 | 12 | 12 | 13 | 12 | 0 | 0 | (1) | 10 |
| 10 | KCP CEMARA ASRI | 13 | 13 | 14 | 14 | 1 | 1 | 0 | 6 | 63 | 63 | 63 | 63 | 0 | 0 | 0 | 10 |
| 11 | KC BINJAI | 736 | 736 | 737 | 737 | 1 | 1 | 0 | 5 | 58 | 58 | 57 | 58 | 0 | 0 | 1 | 10 |
| 12 | KCP STABAT KH ZAINUL ARIFIN | 45 | 45 | 46 | 46 | 1 | 1 | 0 | 4 | 23 | 23 | 21 | 23 | 0 | 0 | 2 | 10 |
| 13 | KCP MEDAN AKSARA | 1.571 | 1.571 | 1.573 | 1.573 | 2 | 2 | 0 | 3 | 48 | 48 | 47 | 48 | 0 | 0 | 1 | 10 |
| 14 | KCP MEDAN SETIA BUDI | 202 | 202 | 208 | 209 | 7 | 7 | 0 | 2 | 91 | 91 | 85 | 92 | 1 | 1 | 7 | 4 |
| 15 | KCP MEDAN MARELAN RAYA | 962 | 962 | 1.213 | 1.213 | 251 | 251 | 0 | 1 | 28 | 28 | 20 | 29 | 1 | 1 | 9 | 4 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank | |
|----------------|----------------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|-----|
| | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | | DtD |
| AREA PEKANBARU | | 18.163 | 18.163 | 18.240 | 18.244 | 81 | 81 | 4 | | 1.199 | 1.199 | 1.196 | 1.198 | - | 1 | - | 1 | 2 |
| 1 | KCP RENGAT | 9.195 | 9.195 | 8.811 | 8.812 | (384) | (384) | 0 | 29 | 34 | 34 | 23 | 33 | (1) | (1) | 10 | 26 | |
| 2 | KCP BAGAN SIAPIAPI | 553 | 553 | 446 | 446 | (107) | (107) | 0 | 28 | 60 | 60 | 57 | 57 | (3) | (3) | 0 | 29 | |
| 3 | KCP BAGAN BATU SUDIRMAN 1 | 205 | 205 | 183 | 184 | (21) | (21) | 1 | 27 | 62 | 62 | 61 | 61 | (1) | (1) | 0 | 26 | |
| 4 | KCP PEKANBARU ARIFIN AHMAD | 148 | 148 | 135 | 135 | (13) | (13) | 0 | 26 | 51 | 51 | 49 | 50 | (1) | (1) | 1 | 26 | |
| 5 | KCP TELUK KUANTAN | 373 | 373 | 365 | 365 | (7) | (7) | 0 | 25 | 54 | 54 | 56 | 54 | 0 | 0 | (2) | 14 | |
| 6 | KCP PEKANBARU NANGKA | 190 | 190 | 184 | 187 | (3) | (3) | 3 | 24 | 49 | 49 | 49 | 48 | (1) | (1) | (1) | 26 | |
| 7 | KCP UJUNG BATU 1 | 40 | 40 | 39 | 39 | (1) | (1) | 0 | 23 | 62 | 62 | 61 | 61 | (1) | (1) | 0 | 26 | |
| 8 | KCP PEKANBARU UIN SUSKA | 11 | 11 | 11 | 11 | (0) | (0) | 0 | 22 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 14 | |
| 9 | KCP TEMBILAHAN | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 21 | 11 | 11 | 12 | 11 | 0 | 0 | (1) | 14 | |
| 10 | KCP GUNUNG RAYA KANDIS | 26 | 26 | 27 | 27 | 1 | 1 | 0 | 20 | 17 | 17 | 20 | 17 | 0 | 0 | (3) | 14 | |
| 11 | KCP SIAK | 1.517 | 1.517 | 1.518 | 1.518 | 1 | 1 | 0 | 19 | 24 | 24 | 27 | 24 | 0 | 0 | (3) | 14 | |
| 12 | KCP FLAMBOYAN PETAPAHAN | 63 | 63 | 64 | 64 | 1 | 1 | 0 | 18 | 22 | 22 | 21 | 22 | 0 | 0 | 1 | 14 | |
| 13 | KCP BANGKINANG | 57 | 57 | 58 | 58 | 2 | 2 | 0 | 17 | 33 | 33 | 34 | 33 | 0 | 0 | (1) | 14 | |
| 14 | KCP PANAM RAYA | 286 | 286 | 287 | 287 | 2 | 2 | 0 | 16 | 27 | 27 | 27 | 27 | 0 | 0 | 0 | 14 | |
| 15 | KCP DUMAI SUKAJADI | 55 | 55 | 57 | 57 | 2 | 2 | 0 | 15 | 28 | 28 | 30 | 28 | 0 | 0 | (2) | 14 | |
| 16 | KC PEKANBARU HARAPAN RAYA | 88 | 88 | 90 | 90 | 2 | 2 | 0 | 14 | 69 | 69 | 70 | 69 | 0 | 0 | (1) | 14 | |
| 17 | KCP ROKAN HULU PASIR PANGARAIAAN | 34 | 34 | 36 | 36 | 2 | 2 | 0 | 13 | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 14 | |
| 18 | KCP PEKANBARU SUDIRMAN ATAS | 355 | 355 | 358 | 358 | 3 | 3 | 0 | 12 | 20 | 20 | 21 | 20 | 0 | 0 | (1) | 14 | |
| 19 | KCP PEKANBARU RUMBAI | 147 | 147 | 149 | 149 | 3 | 3 | 0 | 11 | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 14 | |
| 20 | KCP SELAT PANJANG | 210 | 210 | 214 | 214 | 3 | 3 | 0 | 10 | 32 | 32 | 35 | 32 | 0 | 0 | (3) | 14 | |
| 21 | KCP PEKANBARU SUDIRMAN | 275 | 275 | 281 | 281 | 5 | 5 | 0 | 9 | 55 | 55 | 58 | 55 | 0 | 0 | (3) | 14 | |
| 22 | KCP DURI HANG TUAH 1 | 258 | 258 | 264 | 264 | 6 | 6 | 0 | 8 | 39 | 39 | 40 | 39 | 0 | 0 | (1) | 14 | |
| 23 | KCP PEKANBARU PANAM | 276 | 276 | 283 | 283 | 7 | 7 | 0 | 7 | 35 | 35 | 33 | 35 | 0 | 0 | 2 | 14 | |
| 24 | KC DUMAI | 402 | 402 | 410 | 410 | 8 | 8 | 0 | 6 | 75 | 75 | 69 | 76 | 1 | 1 | 7 | 4 | |
| 25 | KCP PANGKALAN KERINCI MAHARAJA | 743 | 743 | 755 | 755 | 11 | 11 | 0 | 5 | 71 | 71 | 72 | 72 | 1 | 1 | 0 | 4 | |
| 26 | KCP DURI HANG TUAH 2 | 528 | 528 | 541 | 541 | 13 | 13 | 0 | 4 | 64 | 64 | 71 | 64 | 0 | 0 | (7) | 14 | |
| 27 | KC PEKANBARU SUDIRMAN 1 | 603 | 603 | 620 | 620 | 17 | 17 | 0 | 3 | 97 | 97 | 96 | 97 | 0 | 0 | 1 | 14 | |
| 28 | KC DURI | 986 | 986 | 1.013 | 1.013 | 26 | 26 | 0 | 2 | 46 | 46 | 40 | 48 | 2 | 2 | 8 | 2 | |
| 29 | KCP PEKANBARU UIR | 523 | 523 | 1.025 | 1.025 | 502 | 502 | 0 | 1 | 25 | 25 | 27 | 28 | 3 | 3 | 1 | 1 | |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-------|------|---------------|-----------|-----------|-----------|------------|-----|------|------|
| | | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 13-Jan-26 | 14-Jan-26 | YtD | MtD | |
| AREA PEMATANGSIANTAR | | 15.038 | 15.038 | 14.634 | 15.632 | 594 | 594 | 999 | | 853 | 853 | 855 | 855 | 2 | 2 | - | |
| 1 | KCP TANJUNG BALAI | 1.596 | 1.596 | 844 | 844 | (752) | (752) | 0 | 14 | 43 | 43 | 41 | 42 | (1) | (1) | 1 | 13 |
| 2 | KC PEMATANGSIANTAR PERINTIS | 567 | 567 | 561 | 561 | (7) | (7) | 0 | 13 | 138 | 138 | 146 | 135 | (3) | (3) | (11) | 14 |
| 3 | KC SIBOLGA | 774 | 774 | 776 | 774 | 0 | 0 | (2) | 12 | 32 | 32 | 32 | 32 | 0 | 0 | 0 | 9 |
| 4 | KCP SIBUHUAN | 89 | 89 | 91 | 91 | 1 | 1 | 0 | 11 | 76 | 76 | 76 | 76 | 0 | 0 | 0 | 9 |
| 5 | KCP PEMATANGSIANTAR SUTOMO | 82 | 82 | 83 | 83 | 1 | 1 | 0 | 10 | 40 | 40 | 38 | 41 | 1 | 1 | 3 | 4 |
| 6 | KCP KISARAN | 151 | 151 | 153 | 153 | 1 | 1 | 0 | 9 | 70 | 70 | 71 | 71 | 1 | 1 | 0 | 4 |
| 7 | KCP PANYABUNGAN | 76 | 76 | 78 | 78 | 2 | 2 | 0 | 8 | 29 | 29 | 28 | 29 | 0 | 0 | 1 | 9 |
| 8 | KCP AEK KANOPAN | 429 | 429 | 431 | 431 | 2 | 2 | 0 | 7 | 43 | 43 | 44 | 43 | 0 | 0 | (1) | 9 |
| 9 | KC PADANGSIDEMPUAN | 251 | 251 | 254 | 254 | 3 | 3 | 0 | 6 | 87 | 87 | 86 | 87 | 0 | 0 | 1 | 9 |
| 10 | KCP INDRAPURA | 399 | 399 | 404 | 404 | 6 | 6 | 0 | 5 | 71 | 71 | 71 | 72 | 1 | 1 | 1 | 4 |
| 11 | KCP KOTA PINANG | 1.855 | 1.855 | 1.905 | 1.905 | 50 | 50 | (1) | 4 | 32 | 32 | 31 | 34 | 2 | 2 | 3 | 2 |
| 12 | KC RANTAU PRAPAT | 3.808 | 3.808 | 3.906 | 3.906 | 98 | 98 | 0 | 3 | 102 | 102 | 102 | 102 | 0 | 0 | 0 | 9 |
| 13 | KCP SIPIROK | 624 | 624 | 810 | 811 | 187 | 187 | 1 | 2 | 56 | 56 | 54 | 55 | (1) | (1) | 1 | 13 |
| 14 | KCP GUNUNG TUA | 4.331 | 4.331 | 4.332 | 5.333 | 1.002 | 1.002 | 1.000 | 1 | 34 | 34 | 35 | 36 | 2 | 2 | 1 | 2 |