

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Jan-26					Growth YTD 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		564.304	990.076	451.495	1.554.380	2.005.875	(174.814)	(38.223)	6.739	(213.037)	(206.298)	-	2.005.875
1	KC MEDAN KEJAKSAAN	64.832	397.028	199.246	461.860	661.106	(17.960)	(23.076)	6.935	(41.036)	(34.102)	-	661.106
2	KC PEKANBARU SUDIRMAN 1	499.472	593.048	252.249	1.092.520	1.344.769	(156.854)	(15.147)	(196)	(172.000)	(172.196)	-	1.344.769
KELAS B2		509.659	3.492.732	2.690.621	4.002.391	6.693.012	(218.303)	(137.099)	20.534	(355.402)	(334.868)	-	6.693.012
1	KC BATAM WINDSOR CENTRAL	46.442	266.268	48.767	312.710	361.478	(11.264)	(11.320)	(11.982)	(22.584)	(34.566)	-	361.478
2	KC MEDAN S PARMAN	260.239	227.834	1.397.298	488.072	1.885.370	(227.340)	(16.773)	3.879	(244.113)	(240.234)	-	1.885.370
3	KCP MEDAN ADAM MALIK	8.685	282.718	159.688	291.403	451.091	422	(1.157)	(1.170)	(735)	(1.905)	-	451.091
4	KCP MEDAN AKSARA	29.109	214.957	59.248	244.066	303.314	5.797	(11.265)	1.499	(5.467)	(3.968)	-	303.314
5	KCP MEDAN SETIA BUDI	6.090	250.783	178.531	256.873	435.404	1.358	441	4.558	1.799	6.357	-	435.404
6	KCP TEBING TINGGI SUDIRMAN 1	788	138.703	42.861	139.490	182.351	302	(3.271)	411	(2.969)	(2.558)	-	182.351
7	KC PEKANBARU HARAPAN RAYA	53.986	257.055	108.884	311.041	419.925	(1.640)	(7.996)	359	(9.635)	(9.276)	-	419.925
8	KCP PEKANBARU PANAM	25.104	263.299	62.050	288.402	350.452	15.542	(10.389)	(1.114)	5.153	4.039	-	350.452
9	KCP PEKANBARU SUDIRMAN ATAS	31.111	341.707	73.841	372.818	446.659	(1.566)	(11.176)	3.075	(12.742)	(9.667)	-	446.659
10	KCP PEKANBARU ARIFIN AHMAD	20.403	203.544	44.632	223.946	268.579	1.956	(5.341)	59	(3.385)	(3.326)	-	268.579
11	KC DURI	2.379	242.640	78.065	245.019	323.084	(141)	(7.645)	962	(7.786)	(6.823)	-	323.084
12	KC DUMAI	13.642	328.826	107.994	342.467	450.461	(329)	(36.743)	2.036	(37.072)	(35.036)	-	450.461
13	KCP PEKANBARU SUDIRMAN	6.808	175.404	180.092	182.212	362.304	614	(9)	18.279	605	18.884	-	362.304
14	KC PEMATANGSIANTAR PERINTIS	4.874	298.996	148.670	303.870	452.540	(2.016)	(14.455)	(318)	(16.471)	(16.790)	-	452.540
KELAS B3		621.409	5.997.177	2.586.591	6.618.587	9.205.177	66.936	(287.150)	53.372	(220.214)	(166.842)	-	9.205.177
1	KCP BATAM GRAND NIAGA MAS	22.224	93.095	76.574	115.319	191.893	(358)	(5.185)	161	(5.543)	(5.382)	-	191.893
2	KCP BATAM RADEN PATAH	61.817	144.746	87.909	206.563	294.472	44.013	(17.469)	(249)	26.544	26.295	-	294.472
3	KC TANJUNG PINANG	1.629	166.114	53.818	167.743	221.561	(159)	(19.526)	(847)	(19.685)	(20.532)	-	221.561
4	KCP BATAM BATU AJI	68.756	125.886	143.843	194.642	338.485	5.372	(3.732)	1.443	1.640	3.082	-	338.485
5	KCP BATAM CENTER	16.418	111.272	44.376	127.690	172.066	4.168	(13.212)	510	(9.044)	(8.534)	-	172.066
6	KCP BATAMINDO	8.413	151.135	135.536	159.548	295.085	970	(5.632)	(2.563)	(4.662)	(7.225)	-	295.085
7	KCP BATUAJI	102.282	149.937	149.029	252.220	401.249	2.720	(4.931)	25.116	(2.211)	22.905	-	401.249
8	KCP BINTAN CENTER	7.098	78.285	21.330	85.383	106.713	378	(4.848)	1.144	(4.470)	(3.326)	-	106.713
9	KCP MEDAN PULO BRAYAN	14.670	134.389	162.758	149.059	311.817	(155)	(8.968)	(247)	(9.123)	(9.370)	-	311.817
10	KCP MEDAN SIMPANG LIMUN	5.763	103.347	134.988	109.110	244.099	(1.501)	(5.128)	(240)	(6.629)	(6.869)	-	244.099
11	KCP MEDAN KAMPUNG BARU	3.598	140.382	76.443	143.981	220.423	(334)	(1.591)	(268)	(1.925)	(2.193)	-	220.423
12	KCP MEDAN GATOT SUBROTO	32.419	94.402	185.354	126.821	312.175	(9.865)	2.444	(150)	(7.421)	(7.571)	-	312.175
13	KCP MEDAN KRAKATAU	16.589	118.365	45.891	134.954	180.845	2.119	(1.684)	(226)	435	209	-	180.845
14	KCP MEDAN MUCHTAR BASRI	10.490	153.706	130.140	164.195	294.335	6.670	504	(2.802)	7.174	4.371	-	294.335
15	KC MEDAN GAJAH MADA	30.898	130.819	107.016	161.717	268.733	599	6.888	605	7.487	8.092	-	268.733
16	KCP STABAT KH ZAINUL ARIFIN	1.498	155.115	13.333	156.613	169.947	(208)	(8.213)	128	(8.421)	(8.293)	-	169.947
17	KCP MEDAN MARELAN RAYA	2.910	129.933	44.213	132.304	176.516	79	(10.558)	2.403	(10.479)	(8.076)	-	176.516
18	KCP MEDAN A. H NASUTION	8.547	141.907	50.429	150.454	200.883	(5.305)	(1.309)	(519)	(6.614)	(7.133)	-	200.883
19	KCP BINJAI JAMIN GINTING	4.867	131.246	21.554	136.113	157.667	847	(5.241)	126	(4.394)	(4.268)	-	157.667
20	KC LUBUK PAKAM	11.178	170.476	59.307	181.654	240.961	9.447	(18.959)	20.117	(9.512)	10.605	-	240.961
21	KC BINJAI	16.457	180.128	69.781	196.585	266.365	831	(20.003)	2.917	(19.171)	(16.254)	-	266.365
22	KCP PEKANBARU RUMBAI	9.945	233.091	68.468	243.036	311.504	1.436	(2.215)	487	(779)	(292)	-	311.504
23	KCP PANAM RAYA	27.790	218.050	21.347	245.840	267.187	490	1.415	3.296	1.905	5.200	-	267.187
24	KCP RENGAT	2.059	149.413	74.746	151.471	226.217	(1.205)	(15.333)	163	(16.538)	(16.375)	-	226.217
25	KCP BAGAN BATU SUDIRMAN 1	82	162.863	21.774	162.944	184.718	1	(5.121)	(372)	(5.120)	(5.492)	-	184.718
26	KCP TELUK KUANTAN	3.437	205.458	52.762	208.894	261.656	(3.111)	(4.241)	66	(7.352)	(7.285)	-	261.656
27	KCP UJUNG BATU 1	1.590	128.245	15.537	129.834	145.371	(1.103)	(9.226)	124	(10.328)	(10.205)	-	145.371
28	KCP DURI HANG TUAH 1	241	103.861	24.996	104.101	129.098	100	(5.709)	467	(5.609)	(5.142)	-	129.098
29	KCP DUMAI SUKAJADI	353	93.136	24.978	93.489	118.466	(110)	(4.428)	881	(4.537)	(3.656)	-	118.466
30	KCP BANGKINANG	45.139	153.437	26.415	198.576	224.991	(752)	(3.536)	(9)	(4.288)	(4.297)	-	224.991
31	KCP PEKANBARU NANGKA	8.871	171.867	27.984	180.738	208.722	1.190	(2.125)	(1.220)	(935)	(2.155)	-	208.722
32	KCP SIAK	23.186	109.238	22.220	132.423	154.644	5.099	(17.236)	(2.476)	(12.138)	(14.614)	-	154.644
33	KCP PANGKALAN KERINCI MAHARAJA	22.142	245.789	37.363	267.931	305.295	(951)	(10.865)	2.377	(11.816)	(9.439)	-	305.295
34	KC RANTAU PRAPAT	5.372	280.196	87.756	285.568	373.323	444	(8.324)	(1.265)	(7.880)	(9.145)	-	373.323
35	KCP KISARAN	7.943	169.056	28.422	176.999	205.421	2.547	(6.375)	2.477	(3.828)	(1.351)	-	205.421
36	KC SIBOLGA	126	79.653	35.703	79.779	115.482	(128)	(8.800)	(505)	(8.928)	(9.433)	-	115.482
37	KCP TANJUNG BALAI	1.455	119.866	26.740	121.321	148.061	(203)	(6.820)	471	(7.023)	(6.551)	-	148.061
38	KCP GUNUNG TUA	368	91.974	14.681	92.342	107.023	(48)	(5.702)	1	(5.750)	(5.749)	-	107.023
39	KCP AEK KANOPAN	354	140.610	52.303	140.963	193.266	260	(10.453)	1.190	(10.192)	(9.002)	-	193.266
40	KCP INDRAPURA	7.219	121.884	63.295	129.102	192.397	1.866	(3.991)	343	(2.124)	(1.781)	-	192.397
41	KC PADANGSIDEMPUAN	5.219	215.347	45.479	220.566	266.045	783	(11.715)	317	(10.931)	(10.614)	-	266.045
KELAS B4		473.254	2.597.276	1.114.070	3.070.530	4.184.600	(6.758)	(107.168)	34.011	(113.926)	(79.915)	-	4.184.600
1	KCP BAGAN SIAPIAPI	4.048	100.248	41.283	104.296	145.579	1.948	(2.785)	590	(837)	(247)	-	145.579
1	KCP BATAM BENGKONG	5.165	80.986	91.935	86.151	178.086	2.419	(7.790)	(727)	(5.371)	(6.098)	-	178.086
2	KCP BATAM BOTANIA GARDEN	2.911	88.379	27.682	91.290	118.973	94	(4.560)	(23)	(4.466)	(4.488)	-	118.973
3	KCP BATAM SEKUPANG	3.808	86.693	13.695	90.502	104.197	(1.403)	(13.693)	(281)	(15.096)	(15.377)	-	104.197
4	KCP DURI HANG TUAH 2	350.798	222.400	87.191	573.198	660.389	530	(3.194)	(728)	(2.664)	(3.392)	-	660.389
5	KCP FLAMBOYAN PETAPAHAN	217	109.284	17.087	109.501	126.587	(164)	(1.201)	106	(1.365)	(1.259)	-	126.587
6	KCP KABANJAHE	801	53.747	8.802	54.548	63.350	(140)	(4.826)	570	(6.228)	(5.658)	-	63.350
7	KCP KOTA PINANG	504	101.830	17.649	102.334	119.983	(169)	(4.768)	(800)	(4.937)	(5.738)	-	119.983
8	KCP MEDAN BELAWAN	2.904	53.216	83.002	56.120	139.123	(18.570)	(12.371)	30.050	(30.941)	(891)	-	139.123
9	KCP MEDAN IMAM BONJOL	5.183	86.874	22.467	92.057	114.524	3.152	(4.988)	5	(1.836)	(1.831)	-	114.524
10	KCP MEDAN ISKANDAR MUDA 1	8.599	120.582	40.360	129.181	169.541	504	1.939	(2.204)	2.443	239	-	169.541
11	KCP MEDAN JUANDA	4.353	176.851	107.710	181.204	288.913	(423)	(2.210)	(748)	(2.633)	(3.381)	-	288.913
12	KCP MEDAN PANCA BUDI	7.421	93.358	49.127	100.779	149.906	3.864	313	4.885	4.177	9.063	-	149.906
13	KCP MEDAN RING ROAD	1.815	130.035	38.574	131.851	170.425	(671)	(276)	(2.123)	(947)	(3.070)	-	170.425
14	KCP MEDAN SUKARAMAI	4.408	108.767	47.096	113.175	160.271	1.574	(6.626)	2.550	(5.053)	(2.503)	-	160.271
15	KCP MEDAN TOMANG ELOK	15.277	84.711	20.651	99.988	120.639	406	(1.651)	318	(1.245)	(927)	-	120.639
16	KCP MEDAN USU	23.521	55.734	44.323	79.255	123.578	(8.337)	(3.238)	(149)	(11.575)	(11.724)	-	123.578
17	KCP PANGKALAN BRANDAN	6.389	170.042	123.894	176.431	300.324	1.066	(2.240)	1.308	(1.174)	135	-	300.324
18	KCP PANYABUNGAN	85	108.239	14.302	108.324	122.626	(24)	(2.948)	336	(2.972)	(2.636)	-	122.626
19	KCP PEKANBARU UIN SUSKA	14.446	43.680	63.024	58.127	121.150	9.214	(3.078)	(150)	6.136	5.986	-	121.150
20	KCP PEMATANGSIANTAR SUTOMO	874	73.582	58.379	74.455	132.834	(28)	(8.400)	2.739	(8.428)	(5.689)	-	132.834
21	KCP SIBUHUAN												

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Jan-26					Growth Ytd 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		38.938	603.103	155.032	642.041	797.073	(2.179)	(35.851)	2.447	(38.030)	(35.583)	-	797.073
1	KCP MEDAN SUTOMO	-	16.396	1.035	16.396	17.430	-	2.801	282	2.801	3.084	-	17.430
2	KCP CEMARA ASRI	29.632	70.831	6.944	100.463	107.408	295	4.520	(180)	4.815	4.634	-	107.408
3	KCP PERBAUNGAN	288	55.001	6.235	55.288	61.523	92	(2.044)	40	(1.952)	(1.912)	-	61.523
4	KCP PEKANBARU UIR	793	56.736	33.767	57.529	91.296	21	(13.048)	577	(13.026)	(12.450)	-	91.296
5	KCP ROKAN HULU PASIR PANGARAJAN	1.910	95.197	13.521	97.107	110.628	255	(3.100)	(79)	(2.846)	(2.925)	-	110.628
6	KCP GUNUNG RAYA KANDIS	1.812	56.080	16.295	57.892	74.187	(3.302)	(6.262)	3.035	(9.564)	(6.529)	-	74.187
7	KCP SELAT PANJANG	223	70.378	13.530	70.601	84.131	204	(1.876)	(917)	(1.672)	(2.589)	-	84.131
8	KCP ANAMBAS	358	38.346	11.859	38.704	50.563	73	(2.790)	(741)	(2.718)	(3.459)	-	50.563
9	KCP NATUNA	2.726	65.593	7.104	68.318	75.422	334	(6.438)	69	(6.104)	(6.035)	-	75.422
10	KCP TANJUNG UBAN	160	46.117	42.317	46.278	88.595	(151)	(5.087)	361	(5.238)	(4.877)	-	88.595
11	KCP ANAMBAS JEMAJA	1.036	32.428	2.425	33.464	35.889	(0)	(2.527)	0	(2.527)	(2.527)	-	35.889
UNCLASSSED		-	35.537	5.950	35.537	41.487	-	(1.613)	70	(1.613)	(1.543)	-	41.487
1	KF MIKRO BALIGE	-	8.593	3.250	8.593	11.843	-	(466)	100	(466)	(366)	-	11.843
2	KFF BENGKALIS PHR	-	67	415	67	482	-	3	0	3	3	-	482
3	KFF MEDAN KEMENTRIAN AGAMA	-	545	300	545	845	-	(51)	-	(51)	(51)	-	845
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	288	-	288	288	-	(108)	-	(108)	(108)	-	288
5	KFO MIKRO PANDAN KOTA	-	26.045	1.985	26.045	28.030	-	(992)	(30)	(992)	(1.022)	-	28.030

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Jan-26					Growth YTD 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		613.213	115.555	630.437	56.995	1.416.200	(2.092)	3.128	(34.780)	(1.316)	(35.060)	-	1.416.200
1	KC MEDAN KEJAKSAAN	361.014	40.683	62.250	39.772	503.720	124	964	(24.891)	(1.085)	(24.887)	-	503.720
2	KC PEKANBARU SUDIRMAN 1	252.199	74.872	568.186	17.223	912.480	(2.216)	2.163	(9.890)	(231)	(10.173)	-	912.480
KELAS B2		3.056.064	474.196	559.278	446.145	4.928.422	(6.470)	24.154	(6.327)	(3.519)	7.838	-	4.928.422
1	KC BATAM WINDSOR CENTRAL	219.400	47.942	81.021	44.376	392.739	1.921	2.151	(6.327)	(145)	(2.399)	-	392.739
2	KC MEDAN S PARMAN	169.125	30.321	21.226	55.183	275.855	1.074	793	78	(172)	1.774	-	275.855
3	KC MEDAN ADAM MALIK	175.664	40.215	18.082	38.930	272.892	1.194	(550)	(108)	(922)	-	-	272.892
4	KCP MEDAN AKSARA	343.611	30.870	19.967	39.873	434.321	868	960	1.999	(416)	3.412	-	434.321
5	KCP MEDAN SETIA BUDI	212.486	42.414	15.362	13.562	283.824	(401)	2.832	(40)	(61)	2.331	-	283.824
6	KCP TEBING TINGGI SUDIRMAN 1	236.637	40.997	13.660	34.495	325.789	(1.571)	2.649	(45)	(514)	519	-	325.789
7	KC PEKANBARU HARAPAN RAYA	250.865	37.354	254.245	20.664	563.127	(814)	1.745	(753)	(102)	77	-	563.127
8	KCP PEKANBARU PANAM	287.127	41.386	27.131	27.722	383.365	(1.772)	2.899	(302)	30	855	-	383.365
9	KCP PEKANBARU SUDIRMAN ATAS	292.676	26.198	52.070	31.022	401.967	(2.613)	2.960	(40)	(226)	80	-	401.967
10	KCP PEKANBARU ARIFIN AHMAD	317.306	37.323	14.918	48.434	417.981	652	1.705	133	22	2.512	-	417.981
11	KC DURI	86.844	24.103	-	29.240	140.187	935	(194)	-	(326)	415	-	140.187
12	KC DUMAI	271.722	52.335	18.657	33.300	376.015	(2.608)	1.499	0	(420)	(1.528)	-	376.015
13	KCP PEKANBARU SUDIRMAN	159.503	19.053	-	42.970	221.526	(457)	936	-	(778)	(299)	-	221.526
14	KC PEMATANGSIANTAR PERINTIS	252.500	51.626	103.959	30.749	438.834	(227)	2.023	(481)	(305)	1.010	-	438.834
KELAS B3		6.231.339	1.146.056	279.848	1.242.157	8.899.400	(15.772)	54.020	(2.702)	(10.524)	25.022	-	8.899.400
1	KCP BATAM GRAND NIAGA MAS	116.346	16.208	12.252	57.592	202.397	(328)	581	(2.150)	(139)	(2.036)	-	202.397
2	KCP BATAM RADEN PATAH	144.899	12.554	18.674	-	176.127	(231)	732	700	-	1.201	-	176.127
3	KC TANJUNG PINANG	159.930	39.327	11	10.237	209.505	(1.440)	1.118	0	90	(232)	-	209.505
4	KCP BATAM BATU AJI	136.438	38.748	2.543	50.586	228.314	65	1.217	458	330	2.070	-	228.314
5	KCP BATAM CENTER	139.784	34.204	-	36.092	210.080	(793)	1.367	-	(203)	371	-	210.080
6	KCP BATAMINDO	132.084	15.910	-	38.806	186.799	1.764	959	-	(219)	2.505	-	186.799
7	KCP BATUAJI	97.405	10.880	-	-	108.286	(687)	164	-	-	(522)	-	108.286
8	KCP BINTAN CENTER	167.773	26.749	-	10.669	205.192	615	1.461	-	(152)	1.924	-	205.192
9	KCP MEDAN PULO BRAYAN	212.296	26.207	4.067	12.771	255.341	(1.770)	984	(1.000)	(168)	(1.954)	-	255.341
10	KCP MEDAN SIMPANG LIMUN	122.282	28.449	1.643	55	152.429	(705)	57	(0)	-	(648)	-	152.429
11	KCP MEDAN KAMPUNG BARU	116.849	24.669	148	6.499	148.164	(161)	1.210	(132)	(32)	885	-	148.164
12	KCP MEDAN GATOT SUBROTO	159.838	42.449	-	11.755	214.042	(351)	1.441	-	(91)	999	-	214.042
13	KCP MEDAN KRAKATAU	117.498	26.674	-	-	144.171	(1.047)	2.499	-	-	1.453	-	144.171
14	KCP MEDAN MUHTAR BASRI	150.071	27.209	8.322	43	185.645	(1.160)	(1.664)	0	-	(2.824)	-	185.645
15	KC MEDAN GAJAH MADA	134.145	47.548	39.324	2.600	223.617	(633)	2.107	(164)	(21)	1.289	-	223.617
16	KCP STABAT KH ZAINUL ARIFIN	145.838	30.520	4.207	37.888	218.453	(696)	2.334	(0)	(387)	1.250	-	218.453
17	KCP MEDAN MARELAN RAYA	94.244	36.534	-	26.937	157.715	108	2.096	-	56	2.260	-	157.715
18	KCP MEDAN A.H NASUTION	103.468	41.647	2.820	41.182	189.118	1.037	1.992	(16)	457	3.470	-	189.118
19	KCP BINJAI JAMIN GINTING	79.624	5.694	14.575	29.285	129.178	(456)	371	(5)	(243)	(333)	-	129.178
20	KC LUBUK PAKAM	267.556	30.345	6.638	19.563	324.101	640	1.628	(0)	(151)	2.117	-	324.101
21	KC BINJAI	114.636	42.589	24.837	25.816	207.878	(7)	1.505	(18)	(332)	1.149	-	207.878
22	KCP PEKANBARU RUMBAI	102.585	16.360	-	13.914	132.859	1.183	967	-	(215)	1.935	-	132.859
23	KCP PANAM RAYA	111.629	16.473	775	43.853	172.730	(151)	611	(0)	(524)	(64)	-	172.730
24	KCP RENGAT	169.632	8.364	-	50.573	228.570	(440)	360	-	(528)	(607)	-	228.570
25	KCP BAGAN BATU SUDIRMAN 1	158.476	9.087	1.842	60.365	229.771	(2.122)	645	0	(592)	(2.069)	-	229.771
26	KCP TELUK KUANTAN	140.209	25.831	2.350	97.399	265.790	(1.444)	944	0	(898)	(1.398)	-	265.790
27	KCP UJUNG BATU 1	199.521	10.664	44	71.409	281.638	449	600	(9)	(1.683)	(643)	-	281.638
28	KCP DURI HANG TUAH 1	161.013	7.609	-	22.748	191.369	(1.794)	181	-	155	(1.459)	-	191.369
29	KCP DUMAI SUKAJADI	135.115	13.357	-	60.327	208.799	(433)	183	-	(629)	(879)	-	208.799
30	KCP BANGKINANG	148.504	22.356	-	36.759	207.620	(183)	1.600	-	(124)	1.294	-	207.620
31	KCP PEKANBARU NANGKA	151.649	35.776	-	19.669	207.094	(633)	2.644	-	(321)	1.691	-	207.094
32	KCP SIAK	148.025	10.471	1.408	21.206	181.109	(1.115)	422	(3)	(75)	(772)	-	181.109
33	KCP PANGKALAN KERINCI MAHARAJA	168.052	29.385	1.593	72.428	271.458	30	1.118	(0)	(1.217)	(69)	-	271.458
34	KC RANTAU PRAPAT	372.208	61.062	84.397	35.720	553.387	(1.796)	2.869	(304)	(688)	80	-	553.387
35	KCP KISARAN	191.937	58.542	-	47.919	298.397	890	4.859	-	(587)	5.162	-	298.397
36	KC SIBOLGA	188.910	32.163	-	20.185	241.259	(859)	2.113	-	(25)	1.229	-	241.259
37	KCP TANJUNG BALAI	117.324	52.634	75	17.689	187.723	(643)	3.876	0	(213)	3.020	-	187.723
38	KCP GUNUNG TUA	85.142	49.234	87	58.093	192.556	(788)	1.634	0	(145)	701	-	192.556
39	KCP AEK KANOPAN	139.684	8.873	4	20.719	169.281	403	280	0	(42)	641	-	169.281
40	KCP INDRAPURA	207.200	9.873	90	20.121	237.285	(91)	177	(2)	(480)	(396)	-	237.285
41	KC PADANGSIDEMPUAN	221.520	62.827	47.123	32.686	364.156	(0)	3.776	(56)	(487)	3.232	-	364.156
KELAS B4		2.364.002	438.275	39.430	482.798	3.324.505	(2.090)	20.837	191	(3.472)	15.466	-	3.324.505
1	KCP BAGAN SIAPIAPI	59.270	7.989	-	26.340	93.598	(377)	516	-	(279)	(140)	-	93.598
2	KCP BATAM BENGKONG	109.500	11.406	-	34.743	155.650	(88)	638	-	149	699	-	155.650
3	KCP BATAM BOTANIA GARDEN	78.850	20.911	-	6.630	106.392	(590)	963	-	348	721	-	106.392
4	KCP BATAM SEKUPANG	37.930	11.966	595	15.515	66.005	(63)	234	(0)	(131)	40	-	66.005
5	KCP DURI HANG TUAH 2	99.248	23.069	1.128	59.561	183.006	(295)	1.152	0	(961)	(104)	-	183.006
6	KCP FLAMBOYAN PETAPAHAN	80.350	12.504	-	61.117	153.971	(407)	1.002	-	(960)	(365)	-	153.971
7	KCP KABANJAHE	92.463	27.811	-	40.789	161.063	71	713	-	(519)	265	-	161.063
8	KCP KOTA PINANG	121.635	8.259	-	24.470	154.364	(475)	1.191	-	69	785	-	154.364
9	KCP MEDAN BELAWAN	135.115	5.085	-	-	140.200	(1.121)	(75)	-	-	(1.196)	-	140.200
10	KCP MEDAN IMAM BONJOL	77.558	7.504	-	4.448	89.510	(268)	551	-	(18)	265	-	89.510
11	KCP MEDAN ISKANDAR MUDA 1	77.420	36.528	5.579	-	119.526	6	888	0	-	894	-	119.526
12	KCP MEDAN JUANDA	74.722	5.752	586	9.897	90.957	101	292	(0)	(63)	329	-	90.957
13	KCP MEDAN PANCA BUDI	21.574	6.501	-	-	28.075	841	854	-	-	1.694	-	28.075
14	KCP MEDAN RING ROAD	113.365	36.213	1.425	8.767	159.771	3.349	1.086	(8)	(90)	4.337	-	159.771
15	KCP MEDAN SUKARAMAI	103.644	37.763	20.116	8.039	169.562	(188)	1.360	0	(32)	1.139	-	169.562
16	KCP MEDAN TOMANG ELOK	48.441	21.502	2	6.343	76.288	176	662	(0)	(12)	826	-	76.288
17	KCP MEDAN USU	46.631	11.549	1.846	-	60.025	981	837	(0)	-	1.818	-	60.025
18	KCP PANGKALAN BRANDAN	94.642	11.896	-	35.405	141.943	(530)	572	-	(136)	(95)	-	141.943
19	KCP PANYABUNGAN	118.831	18.985	48	15.541	153.406	595	782	0	(166)	1.211	-	153.406
20	KCP PEKANBARU UIN SUSKA	29.369	4.656	-	-	34.025	(129)	609	-	-	480	-	34.025
21	KCP PEMATANGSIANTAR SUTOMO	196.061	10.444	8.061	29.517	244.082	624	397	200	(129)	1.092	-	244.082
22	KCP SIBUHUAN	109.256	31.331	-	39.347	179.933	143	2.095	-	(259)	1.979	-	179.933
23	KCP SIPIROK	93.654	6.353	-	31.421	131.427	(462)	235	-	(45)	(272)	-	131.427
24	KCP TANJUNG BALAI KARIMUN 1	243.703	53.429	45	6.708	303.885	(3.089)	2.736	(0)	33	(320)	-	303.885
25	KCP TEMBILAHAN	100.769	8.872	-	18.199	127.840	(894)	550	-	(271)	(616)	-	127.840
KELAS B4 REVIEW		529.348	90.304	2.821	122.693	745.167	(3.764)	6.404	0	(281)	2.359	-	745.167
1	KCP MEDAN SUTOMO	5.263	14.723	-	797	20.784	(24)	1.616	-	-	1.592	-	20.784
2	KCP CEMARA ASRI	72.768	9.074	2.075	17.613	101.530	(307)	127	0	(245)	(425)	-	101.530
3	KCP PERBAUNGAN	83.004	10.818	728	19.187	113.737	(440)	720	0	(98)	182	-	

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Jan-26					Growth Ytd 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
1	KF MIKRO BALIGE	-	-	-	3.384	3.384	-	-	-	(0)	(0)	-	3.384
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.701	19.701	-	-	-	(37)	(37)	-	19.701