

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.465.212	1.471.946	72.191	(241.280)	6.733	9	21.497	25.628	25.804	25.828	4.331	200	24	6
2	RO II/ Medan	516.315	962.863	952.420	955.602	439.286	(7.262)	3.181	2	8.285	10.945	11.144	11.155	2.870	210	11	5
3	RO III/ Palembang	785.271	936.026	905.690	911.337	126.066	(24.689)	5.647	5	13.443	16.333	16.549	16.559	3.116	226	10	4
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.819.575	1.848.745	403.492	(347.442)	29.170	10	20.250	24.504	24.723	24.742	4.492	238	19	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.145.919	1.127.203	185.873	(15.588)	(18.715)	3	9.818	12.838	12.989	13.002	3.184	164	13	8
6	RO VI/ Bandung	709.231	1.129.078	1.083.552	1.109.726	400.494	(19.352)	26.174	4	9.688	11.716	11.797	11.804	2.116	88	7	10
7	RO VII/ Semarang	1.071.779	1.437.827	1.197.608	1.206.339	134.559	(231.488)	8.730	8	17.907	20.672	20.818	20.839	2.932	167	21	7
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.755.808	1.662.586	309.040	(188.479)	(93.222)	7	17.250	20.713	21.042	21.065	3.815	352	23	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.070.930	1.088.493	8.403	(72.966)	17.563	6	8.289	9.776	9.865	9.878	1.589	102	13	9
10	RO X/ Makassar	366.505	532.512	535.947	534.149	167.643	1.637	(1.798)	1	8.335	11.051	11.257	11.283	2.948	232	26	3
Total RO		9.669.076	13.063.034	11.932.662	11.916.125	2.247.049	(1.146.910)	(16.537)		134.762	164.176	165.988	166.155	31.393	1.979	167	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	139.929	140.567	107.191	-12.733	639	4	993	1.589	1.630	1.633	640	44	3	3
2	AREA MEDAN KOTA	150.873	290.018	264.843	268.419	117.546	-21.599	3.576	5	1.377	1.929	1.972	1.973	596	44	1	3
3	AREA MEDAN RAYA	65.143	109.861	121.147	119.290	54.147	9.429	-1.857	2	975	1.296	1.337	1.340	365	44	3	3
4	AREA PEKANBARU	228.895	336.556	356.762	357.370	128.475	20.814	607	1	3.877	4.840	4.894	4.896	1.019	56	2	1
5	AREA PEMATANGSIANTAR	38.028	73.128	69.739	69.956	31.928	-3.172	217	3	1.063	1.291	1.311	1.313	250	22	2	5
RO II / Medan		516.315	962.863	952.420	955.602	439.286	-7.262	3.181		8.285	10.945	11.144	11.155	2.870	210	11	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
	AREA BATAM	33.376	153.300	139.929	140.567	107.191	(12.733)	639		993	1.589	1.630	1.633	640	44	3	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.186	53.285	50.052	(6.781)	1.098	17	89	131	135	135	46	4	0	4
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.471	10.346	7.524	(3.246)	(126)	16	146	205	208	208	62	3	0	8
3	KCP BATAM BENGKONG	1.482	6.109	3.826	3.216	1.734	(2.893)	(610)	15	89	140	143	143	54	3	0	8
4	KCP BATAM SEKUPANG	7.507	9.703	6.830	7.220	(287)	(2.483)	390	14	66	86	87	87	21	1	0	13
5	KCP BATAM CENTER	1.842	7.735	6.313	6.178	4.336	(1.558)	(136)	13	107	172	175	175	68	3	0	8
6	KCP ANAMBAS	2.002	2.304	1.114	1.218	(784)	(1.086)	103	12	12	17	17	17	5	0	0	15
7	KCP BINTAN CENTER	809	2.603	2.385	1.707	898	(896)	(678)	11	27	45	46	46	19	1	0	13
8	KCP BATAM BOTANIA GARDEN	539	1.441	802	851	312	(590)	49	10	20	49	52	52	32	3	0	8
9	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.824	3.972	1.256	(404)	147	9	103	177	180	180	77	3	0	8
10	KCP BATAM BATU AJI	534	2.061	1.483	1.684	1.150	(377)	201	8	63	85	87	88	25	3	1	8
11	KCP NATUNA	1.029	1.162	1.152	1.154	125	(8)	1	7	32	59	59	59	27	0	0	15
12	KCP ANAMBAS JEMAJA	1.146	1.380	1.464	1.431	286	52	(32)	6	12	18	18	18	6	0	0	15
13	KC TANJUNG PINANG	2.319	5.622	5.581	5.841	3.521	219	259	5	44	74	84	84	40	10	0	1
14	KCP TANJUNG UBAN	645	2.200	2.485	2.470	1.825	271	(15)	4	26	55	60	60	34	5	0	2
15	KCP BATU AJI	2.767	27.736	28.015	28.014	25.246	278	(1)	3	40	80	79	79	39	(1)	0	17
16	KCP BATAM RADEN PATAH	1.414	3.973	5.157	5.152	3.738	1.179	(5)	2	35	75	77	77	42	2	0	11
17	KCP BATAMINDO	571	1.240	6.838	6.831	6.259	5.590	(7)	1	82	121	123	125	43	4	2	4

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150.873	290.018	264.843	268.419	117.546	(21.599)	3.576	1.377	1.929	1.972	1.973	596	44	1	1	
1	KC MEDAN KEJAKSAAN	55.162	91.726	72.691	79.377	24.215	(12.349)	6.686	18	320	377	386	386	66	9	0	1
2	KC MEDAN GAJAH MADA	6.560	18.705	13.273	12.759	6.200	(5.945)	(514)	17	87	122	123	123	36	1	0	1
3	KCP MEDAN PULO BRAYAN	6.462	16.409	12.373	12.158	5.696	(4.251)	(215)	16	44	87	92	92	48	5	0	1
4	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.259	7.416	(98)	(2.562)	157	15	100	130	131	131	31	1	0	1
5	KCP MEDAN PANCA BUDI	4.099	9.003	6.767	6.735	2.635	(2.269)	(33)	14	25	38	39	39	14	1	0	1
6	KC MEDAN S PARMAN	13.478	19.476	20.628	18.120	4.642	(1.357)	(2.508)	13	95	159	161	161	66	2	0	1
7	KCP MEDAN SUKARAMAI	1.082	2.452	951	1.105	23	(1.347)	153	12	22	37	37	37	15	0	0	1
8	KCP MEDAN JUANDA	8.755	7.288	6.997	6.546	(2.209)	(742)	(451)	11	31	76	79	79	48	3	0	1
9	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.739	3.885	1.043	(568)	146	10	94	114	116	116	22	2	0	1
10	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.764	45.805	34.526	(300)	41	9	173	204	204	204	31	0	0	1
11	KCP MEDAN SUTOMO	1.403	1.065	1.239	947	(456)	(118)	(292)	8	4	19	22	22	18	3	0	1
12	KCP MEDAN IMAM BONJOL	4.846	3.245	2.998	3.144	(1.701)	(101)	147	7	40	74	77	77	37	3	0	1
13	KCP MEDAN TOMANG ELOK	968	2.222	2.471	2.525	1.557	303	54	6	17	43	46	46	47	30	4	1
14	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.910	31.054	23.804	405	144	5	62	73	73	73	11	0	0	1
15	KCP MEDAN KRAKATAU	4.673	8.946	9.989	9.906	5.233	960	(83)	4	61	71	73	73	12	2	0	1
16	KCP MEDAN USU	5.411	4.624	6.184	6.233	821	1.609	49	3	65	88	91	91	26	3	0	1
17	KCP MEDAN ADAM MALIK	3.776	10.269	13.684	13.575	9.799	3.306	(109)	2	93	158	163	163	70	5	0	1
18	KCP MEDAN KAMPUNG BARU	5.314	3.404	6.926	7.129	1.815	3.726	204	1	44	59	59	59	15	0	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		
	AREA MEDAN RAYA	65.143	109.861	121.147	119.290	54.147	9.429	(1.857)	975	1.296	1.337	1.340	365	44	3			
1	KCP CEMARA ASRI	8.258	21.483	18.363	16.779	8.521	(4.704)	(1.584)	15	77	98	104	105	28	7	1	2	
2	KCP MEDAN MARELAN RAYA	2.942	10.387	7.476	8.113	5.171	(2.274)	(2.274)	637	14	66	87	88	22	1	0	13	
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	5.319	4.846	3.392	(1.279)	(473)	13	35	53	55	55	20	2	0	9	
4	KCP KABANJAHE	2.867	3.570	2.909	2.890	23	(681)	(19)	12	82	117	117	117	35	0	0	15	
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.591	10.587	7.956	(492)	(5)	11	83	117	121	121	38	4	0	4	
6	KCP BINJAI JAMIN GINTING	6.490	6.883	6.488	6.715	226	(167)	(167)	227	10	46	50	51	51	5	1	0	13
7	KCP MEDAN BELAWAN	1.598	1.022	1.044	1.053	(546)	31	9	9	16	26	27	27	27	11	1	0	13
8	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.700	6.575	2.090	186	(126)	8	69	74	76	76	7	2	0	9	
9	KCP MEDAN RING ROAD	6.822	4.447	5.256	4.992	(1.830)	546	(263)	7	141	166	168	168	27	2	0	9	
10	KCP PANGKALAN BRANDAN	478	899	1.609	1.599	1.122	700	(10)	6	40	67	69	70	30	3	1	6	
11	KCP PERBAUNGAN	282	807	1.568	1.596	1.314	789	28	5	23	39	40	40	17	1	0	13	
12	KCP MEDAN AKSARA	3.256	5.419	6.547	6.620	3.363	1.201	73	4	72	86	90	91	19	5	1	3	
13	KCP MEDAN SETIA BUDI	13.823	10.016	10.873	11.299	(2.524)	1.283	426	3	66	97	100	100	34	3	0	6	
14	KC LUBUK PAKAM	2.277	2.123	3.528	3.580	1.304	1.458	52	2	34	60	62	62	28	2	0	9	
15	KC BINJAI	7.482	19.214	32.876	32.046	24.564	12.832	(830)	1	125	159	169	169	44	10	0	1	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	228.895	336.556	356.762	357.370	128.475	20.814	607		3.877	4.840	4.894	4.896	1.019	56	2	
1	KC PEKANBARU HARAPAN RAYA	10.105	18.266	11.715	12.544	2.439	(5.721)	829	29	240	281	284	284	44	3	0	7
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	18.678	18.713	7.459	(4.916)	35	28	187	222	223	223	36	1	0	16
3	KCP GUNUNG RAYA KANDIS	5.196	12.556	7.507	8.939	3.743	(3.617)	1.432	27	135	151	152	152	17	1	0	16
4	KC DUMAI	7.680	12.455	12.114	10.150	2.470	(2.305)	(1.964)	26	228	335	341	341	113	6	0	3
5	KCP PEKANBARU NANGKA	18.612	11.861	9.342	9.641	(8.971)	(2.219)	299	25	184	226	228	228	44	2	0	9
6	KCP PANAM RAYA	7.896	29.297	31.139	27.146	19.250	(2.151)	(3.993)	24	188	223	224	224	36	1	0	16
7	KCP PEKANBARU PANAM	18.400	20.386	19.241	19.174	774	(1.212)	(67)	23	147	229	229	229	82	0	0	25
8	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.228	11.347	4.792	(858)	118	22	153	181	182	182	29	1	0	16
9	KC PEKANBARU SUDIRMAN 1	44.038	67.174	63.702	66.346	22.308	(828)	2.644	21	239	299	303	303	64	4	0	5
10	KCP SIAK	15.528	8.297	7.468	7.666	(7.862)	(632)	197	20	55	62	62	62	7	0	0	25
11	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.078	8.125	(2.008)	(588)	47	19	111	122	123	123	12	1	0	16
12	KCP TEMBILAHAN	4.495	4.368	3.989	3.820	(675)	(548)	(170)	18	121	141	142	142	21	1	0	16
13	KCP DUMAI SUKAJADI	8.191	4.799	4.554	4.429	(3.762)	(370)	(125)	17	174	189	190	190	16	1	0	16
14	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.972	8.624	(99)	(356)	(348)	16	181	241	243	243	62	2	0	9
15	KCP UJUNG BATU 1	5.970	7.212	7.128	6.995	1.026	(216)	(133)	15	167	174	180	180	13	6	0	3
16	KCP DURI HANG TUAH 1	1.961	1.900	1.736	1.728	(233)	(171)	(8)	14	53	64	65	65	12	1	0	16
17	KCP DURI HANG TUAH 2	6.029	10.564	10.514	10.483	4.454	(80)	(30)	13	161	212	215	215	54	3	0	7
18	KCP RENGAT	6.490	15.044	14.450	15.013	8.523	(31)	563	12	91	122	122	122	31	0	0	25
19	KCP BANGKINANG	4.451	5.205	4.980	5.176	725	(28)	196	11	123	146	146	146	23	0	0	25
20	KCP BAGAN SIAPIAPI	1.863	2.068	2.125	2.125	262	57	0	10	79	81	82	82	3	1	0	16
21	KCP PEKANBARU UIR	3.515	6.815	6.962	6.959	3.444	144	(3)	9	35	59	59	59	24	0	0	25
22	KCP PEKANBARU UIN SUSKA	620	2.258	2.741	2.730	2.110	471	(11)	8	22	45	45	45	23	0	0	25
23	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.826	5.921	1.448	844	1.095	7	170	182	182	183	13	1	1	16
24	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	5.206	4.693	860	902	(513)	6	89	91	90	90	1	(1)	0	29
25	KCP SELAT PANJANG	1.178	628	1.884	1.638	460	1.010	(246)	5	54	114	115	115	61	1	0	16
26	KCP TELUK KUANTAN	5.222	9.227	10.441	10.299	5.077	1.072	(142)	4	133	188	190	190	57	2	0	9
27	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.117	5.595	4.669	1.584	477	3	62	99	103	104	42	5	1	4
28	KC DURI	3.187	10.580	15.175	15.115	11.928	4.535	(60)	2	93	111	111	111	18	0	0	25
29	KCP PEKANBARU RUMBIAI	2.372	9.194	45.750	46.236	43.864	37.042	486	1	202	250	263	263	61	13	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	38.028	73.128	69.739	69.956	31.928	(3.172)	217		1.059	1.284	1.304	1.306	247	22	2	
1	KC PADANGSIDEMPUAN	7.818	25.781	24.328	23.886	16.068	(1.895)	(442)	14	87	69	69	69	(18)	0	0	12
2	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.570	5.561	3.564	(1.880)	(9)	13	69	105	108	108	39	3	0	4
3	KCP INDRAPURA	4.417	4.924	3.888	3.970	(446)	(953)	82	12	209	228	229	229	20	1	0	8
4	KCP KOTA PINANG	26	1.561	907	899	874	(661)	(8)	11	33	44	45	45	12	1	0	8
5	KCP GUNUNG TUA	301	869	306	296	(4)	(573)	(10)	10	21	25	25	25	4	0	0	12
6	KCP PANYABUNGAN	1.180	976	687	640	(540)	(336)	(47)	9	27	45	45	45	18	0	0	12
7	KCP SIPIROK	1.197	3.118	3.010	2.916	1.720	(202)	(93)	8	64	78	78	79	15	1	1	8
8	KCP SIBUHUAN	2.575	1.379	1.292	1.192	(1.383)	(187)	(100)	7	31	48	48	48	17	0	0	12
9	KC SIBOLGA	2.337	2.184	2.250	2.116	(221)	(68)	(134)	6	49	72	74	74	25	2	0	6
10	KCP AEK KANOPAN	1.786	362	421	420	(1.366)	58	(0)	5	25	31	31	31	6	0	0	12
11	KCP TANJUNG BALAI	373	392	866	795	422	403	(71)	4	41	48	50	50	9	2	0	6
12	KCP KISARAN	3.901	5.977	6.393	6.443	2.542	466	50	3	145	192	196	197	52	5	1	1
13	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.390	7.632	2.254	638	242	2	170	215	218	218	48	3	0	4
14	KC RANTAU PRAPAT	4.087	9.389	9.727	10.435	6.349	1.046	708	1	88	84	88	88	0	4	0	2