

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010089	KCP MEDAN AKSARA	3.256	3.385	13.882	3.440	4.040	784	(9.842)	600	24,07%	-70,90%	17,44%	95
2	ID0010546	KCP SELAT PANJANG	1.178	808	8.720	625	635	(543)	(8.084)	11	-46,07%	-92,71%	1,73%	94
3	ID0010047	KC BINJAI	7.482	18.307	23.518	16.303	16.012	8.530	(7.506)	(292)	114,01%	-31,92%	-1,79%	93
4	ID0019009	KC MEDAN S PARMAN	13.478	14.893	24.095	15.921	17.336	3.859	(6.759)	1.415	28,63%	-28,05%	8,89%	92
5	ID0010193	KC DURI	3.187	16.258	13.666	7.105	7.480	4.293	(6.187)	375	134,71%	-45,27%	5,28%	91
6	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	8.460	8.460	3.264	(4.845)	(0)	62,81%	-36,41%	-0,01%	90
7	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	51.282	51.546	7.509	(4.506)	264	17,05%	-8,04%	0,51%	89
8	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.117	8.959	(4.864)	(3.082)	(1.158)	-35,19%	-25,60%	-11,45%	88
9	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	3.466	2.362	879	(2.744)	(1.104)	59,31%	-53,75%	-31,85%	87
10	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	6.175	6.155	4.158	(2.712)	(20)	208,20%	-30,58%	-0,32%	86
11	ID0010043	KC PADANGSIDEMPUAN	7.818	29.072	28.322	25.618	26.365	18.547	(1.957)	747	237,22%	-6,91%	2,91%	85
12	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	5.866	6.222	1.549	(1.602)	356	33,15%	-20,48%	6,07%	84
13	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.254	1.237	155	(1.406)	(17)	14,31%	-53,20%	-1,37%	83
14	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	11.618	9.461	1.948	(1.393)	(2.157)	25,92%	-12,83%	-18,56%	82
15	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.106	2.127	264	(1.220)	21	14,16%	-36,45%	1,02%	81
16	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	4.275	4.248	(1.067)	(1.183)	(28)	-20,07%	-21,79%	-0,65%	80
17	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	4.665	4.578	(3.612)	(1.176)	(86)	-44,10%	-20,44%	-1,85%	79
18	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	12.744	10.163	7.221	(1.154)	(2.581)	245,46%	-10,20%	-20,25%	78
19	ID0010667	KCP SIAK	15.528	7.903	8.068	6.367	6.931	(8.597)	(1.137)	564	-55,36%	-14,09%	8,85%	77
20	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.620	4.389	(1.023)	(1.107)	(231)	-18,90%	-20,15%	-5,00%	76
21	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	19.226	19.137	9.032	(924)	(89)	89,38%	-4,61%	-0,46%	75
22	ID0010008	KCP MEDAN KEJAKSAAN	55.162	77.970	83.255	80.112	82.358	27.196	(897)	2.246	49,30%	-1,08%	2,80%	74
23	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	863	925	447	(893)	62	93,63%	-49,12%	7,18%	73
24	ID0019178	KCP DURI HANG TUAH 2	6.029	8.328	9.989	9.183	9.112	3.083	(877)	(71)	51,13%	-8,78%	-0,77%	72
25	ID0010333	KCP INDRAPURA	4.417	5.757	5.786	4.995	4.952	535	(835)	(43)	12,12%	-14,42%	-0,86%	71
26	ID0010059	KC TANJUNG PINANG	2.319	5.649	5.305	4.496	4.514	2.195	(791)	18	94,62%	-14,91%	0,40%	70
27	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	6.624	6.731	2.246	(789)	107	50,07%	-10,49%	1,61%	69
28	ID0010150	KCP TEMBILAHAN	4.495	3.602	4.961	4.183	4.220	(275)	(741)	37	-6,11%	-14,94%	0,89%	68
29	ID0010030	KC RANTAU PRAPAT	4.087	8.737	8.956	8.504	8.239	4.153	(716)	(265)	101,62%	-8,00%	-3,11%	67
30	ID0010306	KCP AEK KANOPAN	1.786	516	1.048	410	359	(1.427)	(689)	(51)	-79,92%	-65,78%	-12,47%	66
31	ID0010722	KCP PEKANBARU UIR	3.515	6.193	6.928	6.215	6.244	2.729	(683)	29	77,65%	-9,87%	0,47%	65
32	ID0010539	KCP KABANJAHE	2.867	3.781	3.761	2.847	3.162	295	(600)	315	10,29%	-15,95%	11,06%	64
33	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	12.165	12.026	9.205	(547)	(139)	326,20%	-4,35%	-1,14%	63
34	ID0010192	KCP SIBUHUAN	2.575	1.545	1.330	964	868	(1.707)	(462)	(96)	-66,29%	-34,73%	-9,95%	62
35	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.629	12.874	6.319	(437)	245	96,41%	-3,28%	1,94%	61
36	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.947	6.795	305	(428)	(152)	4,71%	-5,92%	-2,19%	60
37	ID0010361	KC LUBUK PAKAM	2.277	2.095	2.429	2.030	2.006	(271)	(423)	(24)	-11,89%	-17,41%	-1,18%	59
38	ID0010613	KCP PERBAUNGAN	282	793	1.173	1.231	837	556	(336)	(394)	197,22%	-28,64%	-31,99%	58
39	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.729	5.895	1.994	(283)	166	51,13%	-4,57%	2,90%	57
38	ID0010356	KC SIBOLGA	2.337	1.845	2.335	2.178	2.149	(188)	(186)	(29)	-8,04%	-7,98%	-1,33%	56
39	ID0010475	KCP BINTAN CENTER	809	2.360	2.464	1.800	2.285	1.476	(180)	485	182,50%	-7,29%	26,93%	55
40	ID0019219	KCP MEDAN SUTOMO	1.403	1.616	1.327	1.125	1.175	(229)	(152)	50	-16,29%	-11,44%	4,46%	54
41	ID0010191	KCP PANYABUNGAN	1.180	1.013	1.387	1.016	1.243	63	(143)	227	5,33%	-10,35%	22,30%	53
42	ID0010328	KCP SIPIROK	1.197	2.475	2.687	2.739	2.547	1.351	(140)	(192)	112,86%	-5,20%	-7,00%	52
43	ID0010568	KCP ANAMBAS	2.002	1.365	1.331	1.203	1.236	(766)	(95)	32	-38,28%	-7,13%	2,70%	51
44	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.192	1.376	231	(61)	184	20,12%	-4,24%	15,45%	50
45	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.364	1.337	765	(29)	(27)	133,91%	-2,15%	-2,00%	49
46	ID0010504	KCP BANGKINANG	4.451	5.005	5.733	5.644	5.715	1.264	(17)	71	28,41%	-0,31%	1,26%	48
47	ID0010313	KCP BATAM CENTER	1.842	6.207	7.259	7.432	7.270	5.428	12	(161)	294,76%	0,16%	-2,17%	45
48	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.784	4.648	175	20	(136)	3,91%	0,43%	-2,85%	44
49	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	223	220	(319)	41	(3)	-59,21%	22,95%	-1,52%	43
52	ID0010342	KCP NATUNA	1.029	941	1.023	1.087	1.095	66	72	8	6,45%	7,05%	0,76%	42
53	ID0010312	KCP BATAM BATU AJI	534	713	1.293	1.375	1.398	864	105	23	161,92%	8,14%	1,66%	41
54	ID0010418	KCP BATAM SEKUPANG	7.507	6.267	6.156	7.268	6.268	(1.238)	112	(1.000)	-16,50%	1,82%	-13,76%	40
55	ID0010206	KCP TANJUNG BALAI	373	482	522	578	642	269	120	64	72,08%	23,02%	11,04%	39
56	ID0010267	KCP MEDAN BELAWAN	1.598	756	1.070	1.208	1.224	(374)	154	16	-23,43%	14,42%	1,32%	38
57	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	2.068	2.077	116	157	9	5,91%	8,15%	0,44%	37
58	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.978	8.567	9.136	8.771	4.995	204	(365)	132,27%	2,38%	-3,99%	36
59	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	8.670	8.218	(1.915)	204	(452)	-18,90%	2,55%	-5,21%	35
60	ID0010616	KCP MEDAN RING ROAD	6.822	5.083	4.444	4.780	4.648	(2.174)	204	(132)	-31,87%	4,60%	-2,76%	34
61	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	7.193	7.328	1.949	208	135	36,24%	2,92%	1,87%	33
62	ID0010294	KCP PEKANBARU NANGKA	18.612	14.876	12.237	12.746	12.475	(6.136)	239	(271)	-32,97%	1,95%	-2,13%	32
63	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	6.952	6.957	2.858	249	5	69,72%	3,71%	0,08%	31
64	ID0010327	KCP GUNUNG TUA	301	568	450	846	755	455	305	(91)	151,27%	67,82%	-10,76%	30
65	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	8.628	8.983	260	337	355	2,98%	3,90%	4,12%	29
66	ID0018192	KCP BATUAJI	2.767	27.310	27.173	27.526	27.526	24.759	352	(0)	894,67%	1,30%	-0,00%	28
67	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.931	2.990	2.370	380	59	382,33%	14,54%	2,03%	27
68	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.694	4.546	1.704	403	(149)	59,97%	9,74%	-3,17%	26
69	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	3.765	3.694	(139)	437	(70)	-3,62%	13,43%	-1,87%	25
70	ID0010268	KCP MEDAN TOMANG ELOK	968	1.604	1.727	2.093	2.183	1.215	456	90	125,50%	26		

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Aug-25	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0018060	KCP PANAM RAYA	7.896	32.441	28.613	28.461	29.864	21.968	1.251	1.404	278,22%	4,37%	4,93%	13
82	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	7.921	8.229	5.856	1.265	308	246,84%	18,16%	3,89%	12
83	ID0018114	KCP MEDAN JUANDA	8.755	6.740	7.498	7.213	8.781	26	1.283	1.568	0,29%	17,11%	21,74%	11
84	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	5.117	5.330	3.876	1.617	212	266,64%	43,55%	4,15%	10
85	ID0010044	KC DUMAI	7.680	12.056	11.356	13.221	13.176	5.496	1.820	(45)	71,57%	16,02%	-0,34%	9
86	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	21.343	21.904	3.503	2.126	561	19,04%	10,75%	2,63%	8
87	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	14.958	15.446	8.984	3.143	488	139,03%	25,55%	3,26%	7
88	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.152	9.557	10.971	13.161	10.530	3.604	2.189	400,33%	37,71%	19,96%	6
89	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	18.031	17.229	10.670	4.213	(802)	162,66%	32,36%	-4,45%	5
90	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	56.367	57.063	53.831	4.637	697	1665,34%	8,84%	1,24%	4
91	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	18.003	19.139	10.881	5.245	1.137	131,76%	37,75%	6,31%	3
92	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	23.179	25.001	13.747	7.394	1.822	122,15%	41,99%	7,86%	2
93	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	45.997	45.655	34.376	35.785	(342)	304,78%	362,58%	-0,74%	1