

Area Batam

No	Unit Kerja	Deposito per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	61.139	(12.001)	(49)	896.431	104,74%	42.451
1	KCP BATAM SEKUPANG	(5.779)	3	0	20.015	66,97%	(6.610)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM GRAND NIAGA MAS	(49.613)	1	0	168.336	69,43%	(51.467)
4	KCP TANJUNG BALAI KARIMUN 1	(7.939)	343	0	37.242	75,88%	(8.984)
5	KC BATAM WINDSOR CENTRAL	(22.205)	(737)	(10)	120.549	79,83%	(24.312)
6	KCP BATAM CENTER	(5.853)	(256)	(50)	51.803	86,57%	(6.955)
7	KCP BATAM RADEN PATAH	(3.648)	353	5	83.487	93,79%	(5.182)
8	KCP BATAM BATU AJI	3.331	(187)	1	18.148	110,19%	1.850
9	KCP BINTAN CENTER	2.929	76	0	21.750	111,38%	2.476
10	KCP BATAMINDO	17.563	102	5	123.058	112,58%	15.480
11	KC TANJUNG PINANG	10.045	(1.522)	0	56.040	115,24%	8.539
12	KCP ANAMBAS	1.809	0	0	10.827	115,90%	1.722
13	KCP NATUNA	1.508	10	0	5.985	120,81%	1.246
14	KCP BATAM BOTANIA GARDEN	7.925	13	0	20.749	134,12%	7.079
15	KCP BATAM BENGKONG	28.313	10	0	65.350	141,66%	27.227
16	KCP BATUAJI	55.059	(200)	0	70.400	176,03%	53.522
17	KCP TANJUNG UBAN	28.755	(10.010)	0	19.099	246,38%	27.958

Area Medan Kota

No	Unit Kerja	Deposito per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		396.724	(115.410)	100	2.816.881	113,44%	378.519
1	KCP MEDAN IMAM BONJOL	(27.486)	(96)	0	50.777	44,68%	(28.087)
2	KCP MEDAN SUTOMO	52	0	0	1.518	52,88%	(715)
3	KCP MEDAN ISKANDAR MUDA 1	(22.284)	38	0	64.924	64,55%	(23.016)
4	KC MEDAN GAJAH MADA	(25.109)	(1.602)	0	133.406	80,35%	(26.212)
5	KCP MEDAN KAMPUNG BARU	(14.280)	152	1	92.313	83,47%	(15.261)
6	KCP MEDAN ADAM MALIK	(29.922)	(2.041)	0	194.147	83,68%	(31.686)
7	KC MEDAN KEJAKSAAN	(33.428)	(263)	(4)	235.492	84,86%	(35.660)
8	KCP MEDAN MUCHTAR BASRI	(13.512)	(17.999)	100	126.285	88,54%	(14.468)
9	KCP MEDAN SIMPANG LIMUN	(12.831)	(6.024)	0	119.238	88,63%	(13.554)
10	KCP MEDAN KRAKATAU	(3.435)	43	1	50.566	91,78%	(4.158)
11	KCP MEDAN TOMANG ELOK	(390)	370	0	22.377	95,55%	(996)
12	KCP MEDAN JUANDA	(3.622)	(397)	0	113.051	95,82%	(4.721)
13	KCP MEDAN USU	1.240	(530)	0	44.053	101,19%	525
14	KCP MEDAN PULO BRAYAN	8.153	(611)	0	159.836	104,38%	7.000
15	KCP MEDAN GATOT SUBROTO	10.931	50	0	178.816	105,48%	9.791
16	KCP MEDAN SUKARAMAI	8.384	393	0	39.372	119,77%	7.786
17	KC MEDAN S PARMAN	533.419	(85.026)	2	1.162.702	145,73%	531.656
18	KCP MEDAN PANCA BUDI	20.242	(1.919)	0	28.010	170,31%	19.694

Area Medan Raya

No	Unit Kerja	Deposito per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		84.985	3.840	105	699.248	109,57%	66.934
1	KCP PERBAUNGAN	(22.541)	200	0	29.575	20,95%	(23.379)
2	KC LUBUK PAKAM	(26.730)	(38)	50	67.399	58,24%	(28.145)
3	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
4	KCP STABAT KH ZAINUL ARIFIN	(2.398)	(60)	0	16.208	76,58%	(3.796)
5	KCP MEDAN AKSARA	(20.696)	(299)	0	100.158	77,79%	(22.241)
6	KCP BINJAI JAMIN GINTING	(5.205)	462	0	27.773	77,90%	(6.138)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.260)	(634)	0	50.576	84,70%	(7.736)
8	KCP CEMARA ASRI	122	1	0	7.064	87,92%	(854)
9	KCP MEDAN MARELAN RAYA	(3.060)	(107)	(36)	48.540	90,86%	(4.437)
10	KCP MEDAN RING ROAD	(18)	1.026	0	40.694	96,65%	(1.362)
11	KCP MEDAN A.H NASUTION	185	121	1	50.468	98,44%	(786)
12	KC BINJAI	12.045	428	75	56.479	118,76%	10.593
13	KCP MEDAN SETIA BUDI	32.094	(272)	0	144.726	121,13%	30.579
14	KCP MEDAN BELAWAN	33.093	2.994	0	20.965	253,16%	32.111
15	KCP PANGKALAN BRANDAN	97.437	(65)	15	26.335	466,43%	96.499

Area Pekanbaru

No	Unit Kerja	Deposito per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(59.314)	(18.628)	(966)	1.695.532	94,87%	(86.944)
1	KCP DURI HANG TUAH 2	(45.041)	(140)	0	135.498	65,13%	(47.254)
2	KCP BAGAN SIAPIAPI	(14.023)	(100)	0	56.657	73,67%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.911)	5	26	21.629	78,48%	(4.654)
4	KCP PEKANBARU SUDIRMAN ATAS	(18.250)	2.101	0	89.381	78,53%	(19.190)
5	KCP PEKANBARU PANAM	(13.365)	970	150	78.055	81,17%	(14.695)
6	KCP PEKANBARU ARIFIN AHMAD	(8.730)	(156)	10	54.846	82,92%	(9.370)
7	KC PEKANBARU HARAPAN RAYA	(20.783)	(17.060)	0	133.832	83,64%	(21.893)
8	KC DURI	(13.749)	(379)	(5)	91.892	84,06%	(14.647)
9	KC PEKANBARU SUDIRMAN 1	(35.669)	(2.000)	(1.500)	264.620	86,29%	(36.276)
10	KCP BANGKINANG	(2.411)	(400)	0	29.253	89,53%	(3.064)
11	KCP TEMBILAHAN	(1.638)	0	0	36.234	91,99%	(2.902)
12	KCP PEKANBARU RUMBAI	(4.746)	(654)	11	71.125	92,01%	(5.682)
13	KCP DUMAI SUKAJADI	(1.095)	20	20	26.127	92,26%	(2.022)
14	KCP PEKANBARU NANGKA	(562)	961	0	30.350	94,28%	(1.737)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.436)	54	8	34.808	95,71%	(1.493)
16	KCP PANAM RAYA	171	(930)	0	17.162	95,93%	(699)
17	KCP SELAT PANJANG	908	(109)	0	14.379	97,93%	(298)
18	KCP DURI HANG TUAH 1	360	261	0	25.533	98,16%	(470)
19	KCP SIAK	857	(150)	0	24.677	99,83%	(41)
20	KC DUMAI	1.595	200	300	105.764	100,78%	825
21	KCP PEKANBARU UIR	1.321	(838)	12	31.501	101,02%	321
22	KCP PEKANBARU SUDIRMAN	3.814	(141)	0	161.298	101,27%	2.050
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.715	(329)	1	42.458	119,08%	8.099

25	KCP RENGAT	25.370	109	0	56.101	143,12%	24.189
26	KCP ROKAN HULU PASIR PANGARAIAN	5.174	40	0	9.029	149,59%	4.478
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	10.049	(84)	0	11.620	180,43%	9.346
29	KCP PEKANBARU UIN SUSKA	58.895	105	0	19.836	392,03%	57.926

Area Pematangsiantar

No	Unit Kerja	Deposito per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(48.763)	(10.201)	1	667.179	89,98%	(66.882)
1	KCP SIPIROK	(21.724)	2	0	29.786	22,91%	(22.963)
2	KC RANTAU PRAPAT	(43.828)	(470)	0	115.929	60,93%	(45.292)
3	KCP TANJUNG BALAI	(7.207)	(0)	0	25.776	67,11%	(8.479)
4	KCP KOTA PINANG	(1.889)	(2.214)	0	10.702	75,18%	(2.656)
5	KC PADANGSIDEMPUAN	(8.839)	67	0	44.995	77,20%	(10.260)
6	KCP KISARAN	(1.899)	(10.002)	0	30.915	89,58%	(3.221)
7	KCP INDRAPURA	(4.388)	1.600	0	62.398	90,51%	(5.921)
8	KC PEMATANGSIANTAR PERINTIS	(2.817)	541	1	187.162	97,72%	(4.259)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.841	287	0	13.135	115,23%	2.001
11	KC SIBOLGA	4.752	250	0	19.029	117,76%	3.379
12	KCP PANYABUNGAN	3.776	6	0	8.925	128,96%	2.584
13	KCP PEMATANGSIANTAR SUTOMO	14.941	21	0	46.637	129,00%	13.525
14	KCP SIBUHUAN	10.003	(243)	0	21.287	143,30%	9.217