

# Kinerja DPK Area per Produk

Posisi 31-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 31-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
	<b>REGION II / MEDAN</b>	<b>20.912.476</b>	<b>21.844.127</b>	<b>22.746.758</b>	<b>1.834.282</b>	<b>8,77%</b>	<b>902.631</b>	<b>22.887.570</b>	<b>99,38%</b>	<b>(140.812)</b>
	GIRO	1.894.366	2.328.695	2.544.286	649.920	34,31%	215.592	2.611.857	97,41%	(67.571)
	TABUNGAN	12.343.531	13.042.959	13.296.434	952.903	7,72%	253.475	13.533.489	98,25%	(237.055)
	CASA	<b>14.237.897</b>	<b>15.371.654</b>	<b>15.840.720</b>	<b>1.602.823</b>	<b>11,26%</b>	<b>469.066</b>	<b>16.145.346</b>	<b>98,11%</b>	<b>(304.626)</b>
	DEPOSITO	6.674.579	6.472.474	6.906.038	231.459	3,47%	433.564	6.742.224	102,43%	163.814
<b>1</b>	<b>Area Batam</b>	<b>2.848.930</b>	<b>3.026.046</b>	<b>3.107.348</b>	<b>258.418</b>	<b>9,07%</b>	<b>81.302</b>	<b>3.198.720</b>	<b>97,14%</b>	<b>(91.372)</b>
	GIRO	238.297	244.340	241.473	3.176	1,33%	(2.867)	362.201	66,67%	(120.728)
	TABUNGAN	1.732.891	1.802.856	1.859.030	126.139	7,28%	56.174	1.946.222	95,52%	(87.192)
	CASA	<b>1.971.188</b>	<b>2.047.196</b>	<b>2.100.503</b>	<b>129.315</b>	<b>6,56%</b>	<b>53.307</b>	<b>2.308.423</b>	<b>90,99%</b>	<b>(207.920)</b>
	DEPOSITO	877.742	978.850	1.006.845	129.103	14,71%	27.995	890.297	113,09%	116.548
<b>2</b>	<b>Area Medan Kota</b>	<b>5.355.779</b>	<b>5.067.317</b>	<b>5.812.652</b>	<b>456.873</b>	<b>8,53%</b>	<b>745.335</b>	<b>5.736.460</b>	<b>101,33%</b>	<b>76.192</b>
	GIRO	314.972	354.485	599.559	284.588	90,35%	245.075	450.944	132,96%	148.615
	TABUNGAN	2.242.130	2.382.025	2.422.180	180.049	8,03%	40.155	2.474.610	97,88%	(52.430)
	CASA	<b>2.557.102</b>	<b>2.736.509</b>	<b>3.021.739</b>	<b>464.637</b>	<b>18,17%</b>	<b>285.230</b>	<b>2.925.554</b>	<b>103,29%</b>	<b>96.186</b>
	DEPOSITO	2.798.677	2.330.807	2.790.913	(7.764)	-0,28%	460.105	2.810.906	99,29%	(19.994)
<b>3</b>	<b>Area Medan Raya</b>	<b>2.640.681</b>	<b>2.855.231</b>	<b>2.857.104</b>	<b>216.423</b>	<b>8,20%</b>	<b>1.872</b>	<b>3.004.521</b>	<b>95,09%</b>	<b>(147.417)</b>
	GIRO	155.866	153.160	132.926	(22.940)	-14,72%	(20.234)	285.035	46,64%	(152.109)
	TABUNGAN	1.803.617	1.920.425	1.929.405	125.788	6,97%	8.980	2.026.162	95,22%	(96.757)
	CASA	<b>1.959.483</b>	<b>2.073.585</b>	<b>2.062.331</b>	<b>102.848</b>	<b>5,25%</b>	<b>(11.254)</b>	<b>2.311.197</b>	<b>89,23%</b>	<b>(248.866)</b>
	DEPOSITO	681.198	781.647	794.773	113.575	16,67%	13.126	693.324	114,63%	101.449
<b>4</b>	<b>Area Pekanbaru</b>	<b>7.557.133</b>	<b>8.166.133</b>	<b>8.326.539</b>	<b>769.406</b>	<b>10,18%</b>	<b>160.406</b>	<b>8.108.281</b>	<b>102,69%</b>	<b>218.258</b>
	GIRO	1.111.061	1.431.423	1.511.279	400.217	36,02%	79.856	1.322.054	114,31%	189.225
	TABUNGAN	4.778.169	5.005.887	5.117.615	339.446	7,10%	111.728	5.099.763	100,35%	17.852
	CASA	<b>5.889.231</b>	<b>6.437.309</b>	<b>6.628.894</b>	<b>739.663</b>	<b>12,56%</b>	<b>191.584</b>	<b>6.421.817</b>	<b>103,22%</b>	<b>207.077</b>
	DEPOSITO	1.667.902	1.728.824	1.697.645	29.743	1,78%	(31.178)	1.686.464	100,66%	11.182
<b>5</b>	<b>Area Pematangsiantar</b>	<b>2.509.954</b>	<b>2.729.400</b>	<b>2.643.115</b>	<b>133.162</b>	<b>5,31%</b>	<b>(86.285)</b>	<b>2.839.589</b>	<b>93,08%</b>	<b>(196.473)</b>
	GIRO	74.169	145.287	59.049	(15.120)	-20,39%	(86.238)	191.624	30,82%	(132.575)
	TABUNGAN	1.786.724	1.931.767	1.968.204	181.480	10,16%	36.437	1.986.732	99,07%	(18.527)
	CASA	<b>1.860.893</b>	<b>2.077.054</b>	<b>2.027.253</b>	<b>166.360</b>	<b>8,94%</b>	<b>(49.801)</b>	<b>2.178.356</b>	<b>93,06%</b>	<b>(151.102)</b>
	DEPOSITO	649.060	652.346	615.862	(33.198)	-5,11%	(36.484)	661.233	93,14%	(45.371)

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.328.695</b>	<b>13.042.959</b>	<b>6.472.474</b>	<b>21.844.127</b>	<b>649.920</b>	<b>952.903</b>	<b>231.459</b>	<b>1.834.282</b>	<b>215.592</b>	<b>253.475</b>	<b>433.564</b>	<b>902.631</b>	<b>22.887.570</b>	<b>99,38%</b>
	<b>AREA BATAM</b>	<b>244.340</b>	<b>1.802.856</b>	<b>978.850</b>	<b>3.026.046</b>	<b>3.176</b>	<b>126.139</b>	<b>129.103</b>	<b>258.418</b>	<b>(2.867)</b>	<b>56.174</b>	<b>27.995</b>	<b>81.302</b>	<b>3.198.720</b>	<b>97,14%</b>
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	32.485	52.507	(14.057)	70.936	(1.973)	8.614	4.578	11.219	374.547	110,82%
2	KCP TANJUNG UBAR	1.704	45.400	22.298	69.401	1.216	1.565	28.709	31.490	108	2.551	24.713	27.371	84.976	113,88%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	2.161	17.415	17.326	36.901	1.795	2.349	(1.570)	2.574	296.912	102,50%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	2.220	4.835	6.931	13.986	208	3.040	(1.780)	1.468	128.595	95,44%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.657)	2.048	1.808	2.199	(151)	1.229	4	1.082	55.319	94,26%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	807	(3.350)	(1.012)	(3.554)	(442)	578	-	137	42.706	80,68%
8	KCP TANJUNG BALAI KARIMUN 1	2.533	142.288	30.886	175.707	(123)	(7.226)	(6.922)	(14.270)	(571)	4.387	(1.612)	2.204	209.719	84,83%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(1.519)	(6.828)	7.806	(541)	(1.468)	4.625	(7)	3.150	134.703	84,06%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(2.288)	8.651	(5.782)	581	252	4.640	227	5.119	128.924	85,03%
11	KCP NATUNA	877	59.825	7.461	68.163	70	(963)	1.704	811	65	2.737	(34)	2.768	77.121	91,97%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	(2.718)	(2.748)	(3.182)	(8.647)	(4.874)	3.770	(1.465)	(2.570)	275.065	86,43%
13	KCP BATU AJI	49.404	144.042	130.786	324.232	25.672	22.849	55.443	103.964	15.451	2.331	(6.480)	11.302	258.394	129,85%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(4.141)	17.194	(23.778)	(10.725)	(4.264)	2.646	9.873	8.255	300.431	86,73%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.183)	(19.517)	37.024	324	(211)	9.458	849	10.096	290.360	90,58%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(32.970)	7.554	2.704	(22.713)	(3.738)	2.322	97	(1.320)	207.427	79,24%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	1.679	20.270	(4.751)	17.198	(89)	(1.379)	614	(855)	176.021	97,59%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	(536)	11.883	29.132	40.479	(2.965)	2.277	(11)	(699)	157.499	112,49%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.328.695</b>	<b>13.042.959</b>	<b>6.472.474</b>	<b>21.844.127</b>	<b>649.920</b>	<b>952.903</b>	<b>231.459</b>	<b>1.834.282</b>	<b>215.592</b>	<b>253.475</b>	<b>433.564</b>	<b>902.631</b>	<b>22.887.570</b>	<b>99,38%</b>
	<b>AREA MEDAN KOTA</b>	<b>354.485</b>	<b>2.382.025</b>	<b>2.330.807</b>	<b>5.067.317</b>	<b>284.588</b>	<b>180.049</b>	<b>(7.764)</b>	<b>456.873</b>	<b>245.075</b>	<b>40.155</b>	<b>460.105</b>	<b>745.335</b>	<b>5.736.460</b>	<b>101,33%</b>
1	KC MEDAN S PARMAN	76.922	211.461	721.302	<b>1.009.685</b>	241.706	13.993	130.678	386.378	237.766	(607)	570.316	807.475	<b>1.467.252</b>	<b>123,85%</b>
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	<b>321.190</b>	(2.036)	23.977	13.454	35.395	(7.020)	10.026	(5.821)	(2.815)	<b>305.600</b>	<b>104,18%</b>
3	KCP MEDAN USU	41.405	51.777	44.102	<b>137.283</b>	17.394	11.722	2.188	31.305	(4.985)	2.399	1.425	(1.161)	<b>117.227</b>	<b>116,12%</b>
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	<b>224.623</b>	(5.156)	(783)	(6.708)	(12.647)	(4.792)	4.473	(5.325)	(5.644)	<b>248.999</b>	<b>87,94%</b>
5	KCP MEDAN SUTOMO	-	12.286	1.115	<b>13.401</b>	-	8.465	366	8.831	-	(1.709)	1	(1.708)	<b>18.914</b>	<b>61,82%</b>
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	<b>115.395</b>	1.596	8.855	(510)	9.941	(614)	6.313	72	5.771	<b>124.229</b>	<b>97,53%</b>
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	<b>137.975</b>	(12.068)	(1.882)	21.484	7.534	199	(7.659)	9.993	2.533	<b>145.530</b>	<b>96,55%</b>
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	<b>221.114</b>	(149)	875	(14.662)	(13.936)	(310)	(343)	(2.687)	(3.339)	<b>252.214</b>	<b>86,35%</b>
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	<b>260.557</b>	22.372	2.562	(18.445)	6.489	16.346	1.205	(2.193)	15.359	<b>293.265</b>	<b>94,08%</b>
10	KCP MEDAN JUANDA	4.729	167.049	125.321	<b>297.099</b>	(923)	29.886	(2.154)	26.809	(1.376)	6.171	(15.522)	(10.728)	<b>282.529</b>	<b>101,36%</b>
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	<b>175.797</b>	10.261	(1.236)	(1.854)	7.171	(964)	3.632	(547)	2.121	<b>185.857</b>	<b>95,73%</b>
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	<b>185.945</b>	(2.632)	21.809	(2.409)	16.768	(884)	4.389	415	3.920	<b>188.416</b>	<b>100,77%</b>
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	<b>156.455</b>	1.796	3.189	6.676	11.662	(1.230)	(1.606)	(520)	(3.355)	<b>153.956</b>	<b>99,44%</b>
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	<b>466.575</b>	(7.641)	5.211	(36.225)	(38.654)	(3.555)	(1.888)	(51.287)	(56.729)	<b>485.161</b>	<b>84,48%</b>
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	<b>293.814</b>	(1.460)	39.358	9.271	47.169	(7.910)	8.241	10.955	11.286	<b>279.187</b>	<b>109,28%</b>
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	<b>115.928</b>	(1.038)	(4.367)	(24.946)	(30.350)	(3.083)	103	(1.116)	(4.096)	<b>154.766</b>	<b>72,26%</b>
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	<b>246.081</b>	22.963	18.533	(46.364)	(4.869)	5.703	7.231	(6.648)	6.286	<b>280.006</b>	<b>90,13%</b>
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	<b>687.106</b>	(398)	(445)	(38.157)	(39.000)	21.784	(277)	(41.404)	(19.897)	<b>752.825</b>	<b>88,63%</b>

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.328.695</b>	<b>13.042.959</b>	<b>6.472.474</b>	<b>21.844.127</b>	<b>649.920</b>	<b>952.903</b>	<b>231.459</b>	<b>1.834.282</b>	<b>215.592</b>	<b>253.475</b>	<b>433.564</b>	<b>902.631</b>	<b>22.887.570</b>	<b>99,38%</b>
	<b>AREA MEDAN RAYA</b>	<b>153.160</b>	<b>1.920.425</b>	<b>781.647</b>	<b>2.855.231</b>	<b>(22.940)</b>	<b>125.788</b>	<b>113.575</b>	<b>216.423</b>	<b>(20.234)</b>	<b>8.980</b>	<b>13.126</b>	<b>1.872</b>	<b>3.004.521</b>	<b>95,09%</b>
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	10.496	20.857	96.653	128.006	5.080	2.110	(192)	6.998	134.233	183,78%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(4.042)	(4.841)	6.445	(2.438)	(1.762)	(13.599)	29.502	14.141	367.551	90,84%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	(1.182)	16.013	28.476	43.306	617	(5.076)	(10.775)	(15.234)	400.538	103,25%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(2.499)	4.258	30.244	32.003	(1.283)	(527)	(658)	(2.469)	95.394	112,66%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	2.411	12.697	721	15.828	1.239	9.942	(335)	10.846	108.228	96,90%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	(94)	7.754	(634)	7.027	(431)	3	1.128	701	205.775	88,77%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.790)	11.959	(2.845)	7.324	26	2.673	486	3.185	187.889	89,50%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.904)	(545)	(3.174)	(7.624)	(31)	1.708	(495)	1.182	86.691	69,73%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(1.586)	5.456	(2.205)	1.665	386	1.827	(141)	2.072	192.074	86,07%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	289	12.817	(2.879)	10.227	60	(157)	267	170	194.044	90,81%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(10.676)	15.899	2.801	8.024	(23.428)	2.513	(1.625)	(22.540)	217.314	94,63%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	1.510	5.670	(5.549)	1.631	(495)	(1.862)	(120)	(2.477)	171.055	90,08%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(205)	7.463	(22.605)	(15.347)	118	2.396	(200)	2.313	92.019	63,69%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.928	4.678	(24.435)	(14.828)	332	7.432	276	8.040	260.740	82,92%
15	KC BINJAI	22.643	174.110	71.583	268.337	(16.597)	5.653	12.564	1.619	(662)	(401)	(3.993)	(5.056)	290.976	90,48%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.328.695</b>	<b>13.042.959</b>	<b>6.472.474</b>	<b>21.844.127</b>	<b>649.920</b>	<b>952.903</b>	<b>231.459</b>	<b>1.834.282</b>	<b>215.592</b>	<b>253.475</b>	<b>433.564</b>	<b>902.631</b>	<b>22.887.570</b>	<b>99,38%</b>
	<b>AREA PEKANBARU</b>	<b>1.431.423</b>	<b>5.005.887</b>	<b>1.728.824</b>	<b>8.166.133</b>	<b>400.217</b>	<b>339.446</b>	<b>29.743</b>	<b>769.406</b>	<b>79.856</b>	<b>111.728</b>	<b>(31.178)</b>	<b>160.406</b>	<b>8.108.281</b>	<b>102,69%</b>
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0,00%</b>
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	<b>1.450.787</b>	62.804	12.180	<b>(20.440)</b>	54.544	63.236	3.787	<b>(48.159)</b>	18.864	<b>1.496.506</b>	<b>98,21%</b>
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	<b>438.123</b>	28.866	23.776	<b>(954)</b>	51.688	<b>(2.132)</b>	997	92	<b>(1.042)</b>	<b>411.915</b>	<b>106,11%</b>
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	<b>340.212</b>	<b>(44)</b>	9.406	<b>(4.221)</b>	5.141	253	3.583	<b>(1.073)</b>	2.763	<b>361.963</b>	<b>94,75%</b>
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	<b>119.984</b>	<b>(74.399)</b>	10.347	57.758	<b>(6.294)</b>	2.054	3.551	304	5.908	<b>145.719</b>	<b>86,39%</b>
6	KCP PEKANBARU UIR	4.947	63.992	32.363	<b>101.303</b>	1.337	11.905	2.366	15.608	<b>(1.862)</b>	549	504	<b>(809)</b>	<b>95.446</b>	<b>105,29%</b>
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	<b>103.091</b>	<b>(1.138)</b>	16.294	5.146	20.302	<b>(1.185)</b>	4.507	826	4.148	<b>93.343</b>	<b>114,89%</b>
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	<b>435.609</b>	9.767	22.904	<b>(18.103)</b>	14.568	10.992	<b>(188)</b>	<b>(3.043)</b>	7.762	<b>454.617</b>	<b>97,53%</b>
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	<b>268.120</b>	3.316	16.120	<b>(4.314)</b>	15.122	796	7.746	<b>(1.040)</b>	7.503	<b>290.286</b>	<b>94,95%</b>
10	KCP PEKANBARU RUMBIAI	10.362	143.324	89.110	<b>242.796</b>	<b>(4.359)</b>	49.702	16.294	61.637	<b>(376)</b>	52.003	<b>(2.627)</b>	49.000	<b>249.737</b>	<b>116,84%</b>
11	KCP TEMBILAHAN	2.026	149.982	33.336	<b>185.344</b>	<b>(1.066)</b>	19.521	<b>(2.198)</b>	16.258	546	2.858	<b>(564)</b>	2.840	<b>185.795</b>	<b>101,29%</b>
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	<b>120.430</b>	<b>(920)</b>	14.452	<b>(3.788)</b>	9.744	105	2.521	127	2.753	<b>122.829</b>	<b>100,29%</b>
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	<b>136.856</b>	1.994	8.684	<b>(13.874)</b>	<b>(3.196)</b>	<b>(61)</b>	1.838	<b>(347)</b>	1.430	<b>154.042</b>	<b>89,77%</b>
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	<b>72.330</b>	1.399	10.182	5.948	17.529	206	591	2.432	3.229	<b>66.639</b>	<b>113,39%</b>
15	KCP DURI HANG TUAH 2	517.590	217.425	91.635	<b>826.651</b>	356.307	17.008	<b>(42.614)</b>	330.701	197	<b>(488)</b>	<b>(964)</b>	<b>(1.255)</b>	<b>516.280</b>	<b>159,87%</b>
16	KCP PANAM RAYA	25.010	209.818	19.666	<b>254.494</b>	515	14.256	2.708	17.479	<b>(604)</b>	2.002	<b>(667)</b>	731	<b>257.828</b>	<b>98,99%</b>
17	KCP RENGAT	1.992	159.919	58.676	<b>220.587</b>	<b>(10.895)</b>	<b>(9.271)</b>	27.690	7.525	299	<b>(21.267)</b>	23.934	2.966	<b>230.893</b>	<b>96,82%</b>
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	<b>179.785</b>	<b>(170)</b>	18.428	9.224	27.482	11	5.538	<b>(2.548)</b>	3.001	<b>169.153</b>	<b>108,06%</b>
19	KCP TELUK KUANTAN	7.562	184.279	53.385	<b>245.226</b>	1.623	17.894	9.817	29.334	851	9.382	<b>(1.726)</b>	8.507	<b>242.221</b>	<b>104,75%</b>
20	KCP UJUNG BATU 1	2.064	117.569	16.789	<b>136.422</b>	<b>(320)</b>	5.857	3.169	8.706	455	7.185	<b>(1.098)</b>	6.542	<b>148.666</b>	<b>96,16%</b>
21	KC DURI	2.405	244.208	80.405	<b>327.017</b>	1.112	11.314	<b>(12.928)</b>	<b>(502)</b>	194	<b>(1.686)</b>	<b>(2.338)</b>	<b>(3.830)</b>	<b>343.406</b>	<b>94,11%</b>
22	KCP DURI HANG TUAH 1	372	105.577	24.980	<b>130.929</b>	<b>(331)</b>	1.605	<b>(46)</b>	1.229	<b>(243)</b>	97	<b>(322)</b>	<b>(467)</b>	<b>141.546</b>	<b>92,17%</b>
23	KCP SELAT PANJANG	42	74.201	13.563	<b>87.806</b>	<b>(29)</b>	<b>(5.189)</b>	486	<b>(4.732)</b>	<b>(4)</b>	<b>(6.024)</b>	95	<b>(5.933)</b>	<b>94.444</b>	<b>86,69%</b>
24	KCP DUMAI SUKAJADI	203	93.477	24.172	<b>117.852</b>	238	3.627	<b>(467)</b>	3.398	68	5.380	561	6.009	<b>134.139</b>	<b>92,34%</b>
25	KCP BANGKINANG	37.658	144.598	25.975	<b>208.231</b>	24.980	10.513	<b>(2.395)</b>	33.098	7.495	1.016	229	8.741	<b>198.633</b>	<b>109,23%</b>
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	<b>179.459</b>	<b>(9.092)</b>	<b>(1.644)</b>	<b>(1.566)</b>	<b>(12.303)</b>	714	<b>(1.597)</b>	495	<b>(388)</b>	<b>211.516</b>	<b>84,66%</b>
27	KC DUMAI	15.566	336.067	105.558	<b>457.190</b>	5.390	27.973	2.557	35.920	<b>(1.199)</b>	10.467	1.995	11.262	<b>459.130</b>	<b>102,03%</b>
28	KCP SIAK	23.231	107.386	23.707	<b>154.324</b>	11.583	<b>(7.270)</b>	937	5.250	<b>(633)</b>	419	1.009	794	<b>162.178</b>	<b>95,65%</b>
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	<b>287.254</b>	<b>(6.676)</b>	9.665	4.802	7.791	170	14.289	241	14.700	<b>311.210</b>	<b>97,03%</b>
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	<b>337.922</b>	<b>(1.575)</b>	<b>(793)</b>	8.748	6.380	<b>(487)</b>	2.671	2.495	4.679	<b>358.201</b>	<b>95,64%</b>

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.328.695</b>	<b>13.042.959</b>	<b>6.472.474</b>	<b>21.844.127</b>	<b>649.920</b>	<b>952.903</b>	<b>231.459</b>	<b>1.834.282</b>	<b>215.592</b>	<b>253.475</b>	<b>433.564</b>	<b>902.631</b>	<b>22.887.570</b>	<b>99,38%</b>
	<b>AREA PEMATANGSIANTAR</b>	<b>145.287</b>	<b>1.931.767</b>	<b>652.346</b>	<b>2.729.400</b>	<b>(15.120)</b>	<b>181.480</b>	<b>(33.198)</b>	<b>133.162</b>	<b>(86.238)</b>	<b>36.437</b>	<b>(36.484)</b>	<b>(86.285)</b>	<b>2.839.589</b>	<b>93,08%</b>
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	7.557	70.155	(4.870)	72.842	7.013	14.144	3.694	24.852	471.628	108,25%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(2.126)	7.459	17.810	23.143	(52)	(6.667)	1.196	(5.523)	124.675	102,41%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	12.649	30.423	(52.497)	(9.425)	(82.812)	5.695	(3.150)	(80.267)	397.389	89,98%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(394)	19.575	(108)	19.073	(208)	5.916	0	5.707	105.755	102,42%
5	KCP KISARAN	12.825	167.404	39.679	219.908	(1.162)	26.788	7.720	33.346	(6.474)	7.558	(2.366)	(1.281)	208.734	104,74%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(57)	(9.036)	4.522	(4.571)	(29)	(3.868)	(179)	(4.076)	138.746	83,20%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.690)	3.543	4.882	6.735	61	(749)	205	(482)	111.834	87,44%
8	KCP SIPIROK	265	47.589	7.547	55.400	513	2.951	(21.733)	(18.269)	405	946	(732)	619	89.588	62,53%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.704)	2.638	(6.302)	(10.368)	424	2.472	(795)	2.100	164.970	82,70%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.945)	9.415	5.065	11.534	66	4.908	(224)	4.751	114.095	94,19%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	169	15.395	13.372	28.936	145	6.657	300	7.102	192.329	104,76%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.741)	5.441	10.258	9.958	97	(2.093)	1.900	(95)	129.507	92,88%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(9.558)	(3.827)	(4.704)	(18.088)	(4.461)	717	(34.263)	(38.007)	224.319	82,07%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(5.631)	491	(9.059)	(14.199)	(414)	313	(513)	(614)	313.897	84,76%





















## Kinerja Pembiayaan Area

Posisi 31-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 31-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
	<b>RETAIL RO 2 MEDAN</b>	<b>16.720.113</b>	<b>18.427.549</b>	<b>18.645.108</b>	<b>1.924.994</b>	<b>11,51%</b>	<b>217.558</b>	<b>19.183.190</b>	<b>97,20%</b>	<b>(538.082)</b>
	CFG (Consumer)	11.847.954	12.681.951	12.806.437	958.484	8,09%	124.487	13.046.039	98,16%	(239.601)
	PWG (Pawning)	1.161.081	1.866.245	1.975.702	814.621	70,16%	109.457	1.989.358	99,31%	(13.655)
	SME (Small)	1.400.748	1.493.922	1.465.739	64.991	4,64%	(28.183)	1.574.348	93,10%	(108.609)
	MBG (Micro)	2.310.331	2.385.432	2.397.229	86.898	3,76%	11.797	2.573.446	93,15%	(176.216)
<b>1</b>	<b>Area Batam</b>	<b>2.396.945</b>	<b>2.675.232</b>	<b>2.705.661</b>	<b>308.716</b>	<b>12,88%</b>	<b>30.428</b>	<b>2.795.258</b>	<b>96,79%</b>	<b>(89.598)</b>
	CFG (Consumer)	1.770.026	1.923.386	1.944.093	174.067	9,83%	20.707	1.967.825	98,79%	(23.731)
	PWG (Pawning)	193.140	299.908	311.736	118.596	61,40%	11.829	325.406	95,80%	(13.670)
	SME (Small)	122.962	131.303	125.291	2.329	1,89%	(6.011)	150.454	83,28%	(25.162)
	MBG (Micro)	310.816	320.636	324.540	13.724	4,42%	3.904	351.574	92,31%	(27.034)
<b>2</b>	<b>Area Medan Kota</b>	<b>2.544.835</b>	<b>2.905.802</b>	<b>2.950.264</b>	<b>405.428</b>	<b>15,93%</b>	<b>44.462</b>	<b>3.004.159</b>	<b>98,21%</b>	<b>(53.895)</b>
	CFG (Consumer)	1.944.791	2.123.646	2.139.295	194.504	10,00%	15.649	2.166.943	98,72%	(27.648)
	PWG (Pawning)	252.400	388.637	412.261	159.861	63,34%	23.624	409.178	100,75%	3.083
	SME (Small)	188.209	203.028	206.868	18.659	9,91%	3.840	227.888	90,78%	(21.020)
	MBG (Micro)	159.435	190.490	191.840	32.405	20,33%	1.349	200.150	95,85%	(8.310)
<b>3</b>	<b>Area Medan Raya</b>	<b>2.640.411</b>	<b>2.924.197</b>	<b>2.967.351</b>	<b>326.940</b>	<b>12,38%</b>	<b>43.154</b>	<b>3.028.679</b>	<b>97,98%</b>	<b>(61.329)</b>
	CFG (Consumer)	1.991.066	2.124.255	2.147.657	156.591	7,86%	23.401	2.178.372	98,59%	(30.715)
	PWG (Pawning)	200.888	321.425	337.104	136.216	67,81%	15.679	334.137	100,89%	2.967
	SME (Small)	80.398	94.643	96.289	15.891	19,77%	1.646	105.167	91,56%	(8.878)
	MBG (Micro)	368.059	383.874	386.301	18.242	4,96%	2.427	411.003	93,99%	(24.703)
<b>4</b>	<b>Area Pekanbaru</b>	<b>5.991.472</b>	<b>6.490.949</b>	<b>6.546.353</b>	<b>554.880</b>	<b>9,26%</b>	<b>55.404</b>	<b>6.803.457</b>	<b>96,22%</b>	<b>(257.104)</b>
	CFG (Consumer)	3.885.901	4.151.068	4.193.178	307.276	7,91%	42.110	4.283.662	97,89%	(90.484)
	PWG (Pawning)	255.819	477.283	508.340	252.521	98,71%	31.058	525.365	96,76%	(17.025)
	SME (Small)	824.608	816.665	794.625	(29.983)	-3,64%	(22.040)	878.745	90,43%	(84.120)
	MBG (Micro)	1.025.144	1.045.933	1.050.210	25.066	2,45%	4.277	1.115.685	94,13%	(65.475)
<b>5</b>	<b>Area Pematangsiantar</b>	<b>3.146.451</b>	<b>3.431.370</b>	<b>3.475.480</b>	<b>329.029</b>	<b>10,46%</b>	<b>44.110</b>	<b>3.551.637</b>	<b>97,86%</b>	<b>(76.157)</b>
	CFG (Consumer)	2.256.170	2.359.595	2.382.215	126.045	5,59%	22.620	2.449.238	97,26%	(67.023)
	PWG (Pawning)	258.833	378.993	406.261	147.427	56,96%	27.268	395.272	102,78%	10.989
	SME (Small)	184.570	248.282	242.665	58.095	31,48%	(5.617)	212.093	114,41%	30.572
	MBG (Micro)	446.877	444.499	444.339	(2.538)	-0,57%	(160)	495.033	89,76%	(50.694)

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
<b>AREA BATAM</b>		<b>1.944.093</b>	<b>311.736</b>	<b>125.291</b>	<b>324.540</b>	<b>2.705.661</b>	<b>174.067</b>	<b>118.596</b>	<b>2.329</b>	<b>13.724</b>	<b>308.716</b>	<b>2.795.258</b>	<b>96,79%</b>	
1	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KCP TANJUNG BALAI KARIMUN 1	246.289	48.034	47	6.563	300.933	8.686	23.699	(9)	1.482	33.857	292.673	102,82%	
3	KCP NATUNA	58.651	4.934	-	-	63.584	9.535	2.351	-	-	11.885	62.174	102,27%	
4	KCP BATAM BENGKONG	106.214	8.941	-	35.311	150.466	14.633	2.740	-	3.552	20.925	149.594	100,58%	
5	KC BATAM WINDSOR CENTRAL	208.442	43.181	87.575	43.262	382.460	28.811	16.717	4.590	81	50.199	377.171	101,40%	
6	KCP BATU AJI	91.773	10.591	-	-	102.364	18.354	3.741	-	-	22.095	106.705	95,93%	
7	KCP BATAMINDO	131.419	13.363	-	38.794	183.577	17.311	7.324	-	(1.858)	22.778	179.168	102,46%	
8	KCP BATAM BATU AJI	131.908	31.646	3.243	49.790	216.587	4.797	10.770	(58)	3.693	19.202	226.859	95,47%	
9	KCP BINTAN CENTER	163.370	22.837	-	11.605	197.812	21.177	8.346	-	(3.895)	25.628	197.287	100,27%	
10	KCP BATAM GRAND NIAGA MAS	115.743	14.446	14.664	60.423	205.276	7.266	3.927	4.773	(4.986)	10.980	232.747	88,20%	
11	KCP ANAMBAS	60.453	2.874	-	-	63.328	(10.769)	1.640	-	-	(9.129)	67.462	93,87%	
12	KCP BATAM CENTER	137.253	30.105	-	35.888	203.246	95	12.275	-	1.468	13.838	213.665	95,12%	
13	KC TANJUNG PINANG	158.744	33.746	434	9.059	201.982	14.454	10.502	(6.553)	8.352	26.755	209.912	96,22%	
14	KCP BATAM BOTANIA GARDEN	78.677	18.803	-	3.873	101.353	10.527	5.282	(695)	804	15.919	118.049	85,86%	
15	KCP BATAM SEKUPANG	36.866	11.461	134	13.642	62.104	11.489	2.199	134	4.138	17.960	73.132	84,92%	
16	KCP TANJUNG UBAN	75.127	6.101	-	16.330	97.557	6.158	2.890	-	892	9.940	101.269	96,33%	
17	KCP BATAM RADEN PATAH	143.075	9.785	19.195	-	172.055	11.533	3.947	146	-	15.626	185.646	92,68%	
18	KCP ANAMBAS JEMAJA	88	889	-	-	977	9	246	-	-	255	1.744	56,01%	

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	<b>AREA MEDAN KOTA</b>	<b>2.139.295</b>	<b>412.261</b>	<b>206.868</b>	<b>191.840</b>	<b>2.950.264</b>	<b>194.504</b>	<b>159.861</b>	<b>18.659</b>	<b>32.405</b>	<b>405.428</b>	<b>3.004.159</b>	<b>98,21%</b>
1	KCP MEDAN USU	45.946	10.868	-	-	56.814	23.659	6.124	-	-	29.783	35.631	159,45%
2	KCP MEDAN SUTOMO	5.403	11.296	-	-	16.698	5.323	10.095	-	-	15.417	16.430	101,64%
3	KCP MEDAN PANCA BUDI	17.820	5.385	-	-	23.204	9.077	2.312	-	-	11.389	19.813	117,11%
4	KCP MEDAN ISKANDAR MUDA 1	76.937	35.658	5.842	-	118.437	1.004	11.929	5.842	(40)	18.735	114.946	103,04%
5	KCP MEDAN IMAM BONJOL	75.620	5.988	-	4.142	85.750	12.133	3.639	-	4.142	19.915	82.274	104,22%
6	KC MEDAN KEJAKSAAN	358.409	36.316	89.596	41.512	525.832	31.916	11.100	(4.128)	(3.251)	35.637	537.723	97,79%
7	KCP MEDAN SIMPANG LIMUN	123.055	25.017	1.724	59	149.855	(53)	6.374	1.724	(17)	8.028	162.749	92,08%
8	KCP MEDAN MUCHTAR BASRI	149.035	25.951	8.409	74	183.469	12.073	8.941	8.409	(243)	29.181	172.392	106,43%
9	KCP MEDAN KAMPUNG BARU	116.775	19.674	306	4.993	141.748	7.809	9.357	(1.108)	4.993	21.050	149.849	94,59%
10	KCP MEDAN PULO BRAYAN	207.781	23.684	4.117	12.255	247.836	17.684	9.793	(392)	2.342	29.427	248.132	99,88%
11	KCP MEDAN JUANDA	72.182	5.534	593	8.342	86.651	7.219	2.096	(171)	8.148	17.293	88.438	97,98%
12	KCP MEDAN SUKARAMAI	103.913	30.373	20.120	6.899	161.305	(3.788)	9.975	19.705	6.657	32.550	151.573	106,42%
13	KC MEDAN GAJAH MADA	129.533	39.533	38.775	2.874	210.715	20.830	16.196	(6.459)	(2.045)	28.522	215.072	97,97%
14	KCP MEDAN TOMANG ELOK	47.576	18.330	2	4.767	70.675	9.483	6.103	-	4.665	20.251	74.340	95,07%
15	KCP MEDAN KRAKATAU	116.751	21.994	-	-	138.745	(2.570)	8.444	(4.436)	-	1.438	155.759	89,08%
16	KC MEDAN S PARMAN	158.843	25.816	21.495	56.338	262.492	29.791	8.034	1.365	3.236	42.426	279.155	94,03%
17	KCP MEDAN GATOT SUBROTO	159.308	37.586	-	10.464	207.358	12.106	11.949	-	2.964	27.019	205.431	100,94%
18	KCP MEDAN ADAM MALIK	174.409	33.260	15.887	39.122	262.678	807	17.401	(1.692)	852	17.369	294.452	89,21%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	<b>AREA MEDAN RAYA</b>	<b>2.147.657</b>	<b>337.104</b>	<b>96.289</b>	<b>386.301</b>	<b>2.967.351</b>	<b>156.591</b>	<b>136.216</b>	<b>15.891</b>	<b>18.242</b>	<b>326.940</b>	<b>3.028.679</b>	<b>97,98%</b>
1	KCP CEMARA ASRI	69.662	6.495	2.604	17.786	96.546	19.575	4.323	(625)	(35)	23.238	93.999	102,71%
2	KCP PANGKALAN BRANDAN	93.137	9.694	-	34.624	137.454	12.436	5.167	-	4.854	22.457	135.003	101,82%
3	KCP MEDAN RING ROAD	105.411	32.445	1.272	9.573	148.701	13.384	9.975	899	1.239	25.497	146.289	101,65%
4	KC LUBUK PAKAM	261.646	26.307	4.245	19.565	311.763	14.201	9.941	4.174	4.920	33.235	309.708	100,66%
5	KCP MEDAN SETIA BUDI	208.494	31.868	13.192	12.075	265.630	20.269	12.478	13.164	4.258	50.169	250.720	105,95%
6	KCP MEDAN A.H NASUTION	100.930	35.928	2.167	40.887	179.913	8.285	15.591	1.952	5.986	31.814	171.186	105,10%
7	KC BINJAI	109.855	36.403	25.227	24.298	195.783	11.163	12.458	453	2.357	26.432	202.451	96,71%
8	KCP KABANJAHE	91.118	26.611	-	41.111	158.840	6.667	14.275	-	1.458	22.400	157.048	101,14%
9	KCP MEDAN AKSARA	330.838	26.807	13.598	41.201	412.444	36.546	5.903	(3.957)	(7.256)	31.236	417.288	98,84%
10	KCP TEBING TINGGI SUDIRMAN 1	239.210	34.472	14.401	33.724	321.806	(9.694)	12.041	(277)	(550)	1.521	357.926	89,91%
11	KCP STABAT KH ZAINUL ARIFIN	146.529	23.986	4.240	37.212	211.968	3.302	11.436	(327)	1.288	15.698	225.192	94,13%
12	KCP MEDAN MARELAN RAYA	96.418	28.940	-	26.904	152.262	(4.690)	12.027	(21)	3.355	10.671	167.445	90,93%
13	KCP MEDAN BELAWAN	132.330	4.324	-	-	136.654	10.890	1.821	-	(14)	12.697	140.224	97,45%
14	KCP PERBAUNGAN	82.031	7.836	739	19.596	110.202	8.774	5.240	739	(176)	14.576	113.286	97,28%
15	KCP BINJAI JAMIN GINTING	80.047	4.989	14.604	27.744	127.384	5.484	3.539	(282)	(3.442)	5.300	140.914	90,40%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25	% Penc. TOTAL
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
	<b>AREA PEKANBARU</b>	<b>4.193.178</b>	<b>508.340</b>	<b>794.625</b>	<b>1.050.210</b>	<b>6.546.353</b>	<b>307.276</b>	<b>252.521</b>	<b>(29.983)</b>	<b>25.066</b>	<b>554.880</b>	<b>6.803.457</b>	<b>96,22%</b>
1	KCP PEKANBARU UIR	20.605	7.447	-	-	28.051	10.526	4.518	-	-	15.045	22.597	124,13%
2	KCP ROKAN HULU PASIR PANGARAIAN	25.311	6.189	-	17.315	48.815	10.639	4.991	-	9.406	25.035	44.857	108,82%
3	KCP DURI HANG TUAH 2	96.309	19.634	1.210	59.982	177.135	15.447	15.074	(446)	2.173	32.249	170.619	103,82%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	0,00%
5	KC PEKANBARU SUDIRMAN 1	251.812	64.433	495.806	16.236	828.287	11.820	22.130	2.669	5.057	41.677	852.594	97,15%
6	KCP BAGAN BATU SUDIRMAN 1	157.466	7.765	1.872	60.007	227.110	7.468	5.702	(386)	5.093	17.877	230.674	98,45%
7	KCP PEKANBARU UIN SUSKA	27.302	2.951	-	-	30.252	11.294	2.223	-	-	13.517	29.077	104,04%
8	KC DUMAI	275.303	47.138	19.933	33.287	375.661	18.491	13.352	(3.243)	1.176	29.777	373.059	100,70%
9	KCP PEKANBARU ARIFIN AHMAD	307.027	31.863	16.085	51.195	406.170	41.497	13.344	(5.602)	(5.096)	44.143	407.451	99,69%
10	KCP BANGKINANG	142.740	17.774	-	35.950	196.464	21.304	11.986	(38)	6.061	39.313	183.047	107,33%
11	KCP GUNUNG RAYA KANDIS	40.407	8.523	-	49.029	97.959	2.536	5.302	-	3.992	11.829	102.647	95,43%
12	KCP RENGAT	170.589	6.868	-	49.169	226.626	4.397	4.708	-	3.435	12.541	230.227	98,44%
13	KCP PANGKALAN KERINCI MAHARAJA	162.630	24.750	1.700	72.161	261.240	10.252	11.923	(1.542)	(313)	20.321	275.724	94,75%
14	KCP PEKANBARU PANAM	289.261	34.800	26.331	26.425	376.817	4.863	16.487	(7.076)	2.580	16.854	388.984	96,87%
15	KCP FLAMBOYAN PETAPAHAN	78.700	9.408	-	60.441	148.548	12.757	7.025	(55)	2.252	21.979	147.108	100,98%
16	KC PEKANBARU HARAPAN RAYA	242.142	31.366	173.047	19.999	466.553	16.122	11.463	(11.348)	4.192	20.429	488.909	95,43%
17	KCP BAGAN SIAPIAPI	56.049	6.337	-	26.219	88.606	5.324	4.281	-	(2.371)	7.234	94.350	93,91%
18	KCP TEMBILAHAN	105.257	7.053	-	19.854	132.164	(6.617)	5.359	-	909	(350)	141.198	93,60%
19	KCP UJUNG BATU 1	193.286	8.440	70	70.663	272.459	12.440	5.742	(85)	(5.598)	12.499	282.664	96,39%
20	KCP SIAK	149.821	8.454	1.407	20.637	180.319	8.947	6.366	676	6.183	22.172	178.797	100,85%
21	KCP DURI HANG TUAH 1	158.244	7.288	-	22.522	188.054	20.693	5.555	-	(373)	25.876	190.056	98,95%
22	KCP TELUK KUANTAN	139.416	20.877	2.529	97.843	260.664	5.074	10.156	934	110	16.273	284.771	91,53%
23	KCP PEKANBARU SUDIRMAN ATAS	291.842	19.384	53.767	30.679	395.671	29.265	9.908	(4.202)	(3.323)	31.648	412.680	95,88%
24	KCP DUMAI SUKAJADI	137.846	12.362	-	61.137	211.344	2.806	4.389	-	2.719	9.913	231.752	91,19%
25	KC DURI	84.669	19.137	-	29.456	133.262	6.497	9.072	(76)	(6.909)	8.583	156.109	85,36%
26	KCP PEKANBARU RUMBIAI	96.089	11.964	-	14.960	123.013	7.652	6.785	(37)	(4.288)	10.113	148.700	82,73%
27	KCP PANAM RAYA	108.663	13.609	850	45.076	168.198	2.198	7.803	(125)	(5.106)	4.769	189.133	88,93%
28	KCP SELAT PANJANG	84.998	6.408	18	-	91.424	1.631	4.697	-	(11)	6.318	94.720	96,52%
29	KCP PEKANBARU NANGKA	144.690	29.524	-	18.771	192.985	9.347	14.286	-	2.621	26.254	205.644	93,84%
30	KCP PEKANBARU SUDIRMAN	154.707	16.596	-	41.198	212.500	2.606	7.893	-	495	10.993	245.309	86,63%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					Ytd 31-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	<b>AREA PEMATANGSIANTAR</b>	<b>2.382.215</b>	<b>406.261</b>	<b>242.665</b>	<b>444.339</b>	<b>3.475.480</b>	<b>126.045</b>	<b>147.427</b>	<b>58.095</b>	<b>(2.538)</b>	<b>329.029</b>	<b>3.551.637</b>	<b>97,86%</b>
1	KCP KOTA PINANG	117.635	6.594	-	23.477	147.707	21.849	4.303	(97)	4.072	30.127	132.450	111,52%
2	KCP GUNUNG TUA	83.213	42.250	116	56.364	181.942	9.362	14.481	(151)	2.551	26.242	181.863	100,04%
3	KCP SAPIROK	93.289	5.831	-	30.484	129.604	4.967	3.080	-	6.337	14.383	128.706	100,70%
4	KC PADANGSIDEMPUAN	212.874	65.239	47.775	33.769	359.658	25.130	23.183	16.867	(1.274)	63.906	341.122	105,43%
5	KCP TANJUNG BALAI	117.948	42.364	75	17.561	177.949	1.179	13.673	(19)	(1.144)	13.689	187.982	94,66%
6	KCP AEK KANOPAN	137.572	8.809	8	19.881	166.269	(761)	4.727	(44)	3.353	7.274	176.541	94,18%
7	KC SIBOLGA	187.153	27.102	-	19.614	233.869	12.679	11.852	-	555	25.087	235.912	99,13%
8	KC RANTAU PRAPAT	374.521	52.873	83.846	36.650	547.891	(4.922)	17.832	25.730	(6.061)	32.580	568.078	96,45%
9	KC PEMATANGSIANTAR PERINTIS	249.114	46.733	102.657	30.019	428.523	9.630	12.889	16.623	366	39.507	440.639	97,25%
10	KCP PEMATANGSIANTAR SUTOMO	188.859	10.204	8.005	30.814	237.882	20.850	4.413	(689)	(3.761)	20.813	242.975	97,90%
11	KCP PANYABUNGAN	116.613	17.014	52	15.683	149.363	2.427	6.645	(16)	(2.828)	6.228	163.797	91,19%
12	KCP SIBUHUAN	105.470	24.979	-	36.691	167.140	11.453	10.351	-	(960)	20.845	170.394	98,09%
13	KCP KISARAN	186.627	46.459	-	47.549	280.635	19.599	20.551	-	1.158	41.308	272.702	102,91%
14	KCP INDRAPURA	211.327	9.808	131	22.182	243.448	(7.397)	(552)	(109)	(5.308)	(13.366)	280.637	86,75%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 31-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 31-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>REGION II / MEDAN</b>	<b>375.027</b>	<b>469.418</b>	<b>21.676</b>	<b>95.203</b>	<b>961.324</b>	<b>373.798</b>	<b>501.895</b>	<b>29.724</b>	<b>100.618</b>	<b>1.006.035</b>
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	59.402	67.816	5.719	16.230	149.168
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	61.377	106.903	11.650	7.385	187.315
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	62.808	88.186	3.115	17.901	172.010
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	127.471	122.634	8.740	42.232	301.077
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	62.740	116.355	500	16.870	196.466
	<b>AREA BATAM</b>	<b>54.420</b>	<b>62.859</b>	<b>2.126</b>	<b>12.203</b>	<b>131.607</b>	<b>59.402</b>	<b>67.816</b>	<b>5.719</b>	<b>16.230</b>	<b>149.168</b>
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	7.292	10.343	2.269	1.895	21.799
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	3.762	12.069	-	1.315	17.146
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	5.468	10.111	-	2.020	17.599
4	KCP TANJUNG BALAI KARIMUN	7.479	6.073	-	350	13.902	5.060	4.701	-	370	10.131
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	7.216	5.991	-	190	13.397
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.436	12.230	-	1.800	15.467
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	2.379	5.189	-	300	7.868
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.895	700	-	1.730	5.325
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	4.346	1.229	350	-	5.925
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.307	1.460	3.100	3.225	12.092
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	1.484	565	-	990	3.039
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.431	1.279	-	1.060	6.770
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	2.256	533	-	1.335	4.124
15	KCP BATUAJI	3.809	1.209	-	-	5.018	3.116	651	-	-	3.766
16	KCP ANAMBAS	1.486	518	-	-	2.004	950	323	-	-	1.273
17	KCP NATUNA	1.870	273	-	-	2.143	2.935	439	-	-	3.374
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74
	<b>AREA MEDAN KOTA</b>	<b>73.656</b>	<b>101.726</b>	<b>1.500</b>	<b>10.175</b>	<b>187.057</b>	<b>61.377</b>	<b>106.903</b>	<b>11.650</b>	<b>7.385</b>	<b>187.315</b>
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	6.908	7.575	-	2.560	17.043
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	12.092	9.835	3.000	600	25.527
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	4.871	4.356	-	675	9.902
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	4.235	1.349	-	-	5.584
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	2.604	9.377	150	450	12.581
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	3.599	8.091	8.400	-	20.090
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	3.238	9.622	100	1.270	14.230
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	3.608	9.042	-	560	13.210
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	3.657	13.306	-	-	16.963
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.605	10.248	-	-	11.853
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.940	4.836	-	-	6.776
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	4.286	5.799	-	650	10.736
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	2.134	4.198	-	320	6.652
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	2.380	195	-	300	2.875
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.424	5.925	-	-	7.349
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.323	-	-	2.373
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	1.230	305	-	-	1.535
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.516	520	-	-	2.036
	<b>AREA MEDAN RAYA</b>	<b>60.109</b>	<b>86.935</b>	<b>8.960</b>	<b>16.568</b>	<b>172.572</b>	<b>62.808</b>	<b>88.186</b>	<b>3.115</b>	<b>17.901</b>	<b>172.010</b>
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	10.841	8.391	3.115	800	23.147
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	7.095	6.522	-	815	14.433
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.570	10.066	-	1.150	13.786
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	7.392	8.862	-	500	16.754
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	3.775	5.413	-	2.841	12.028
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.577	11.019	-	3.080	18.676
7	KCP TEBING TINGGI SUDIRMAN	2.906	10.141	-	1.550	14.597	2.554	10.772	-	1.620	14.946
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	4.204	7.847	-	-	12.052
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	927	6.401	-	1.475	8.802
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	2.208	8.696	-	1.950	12.854
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	3.025	1.485	-	625	5.134
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	3.528	442	-	1.235	5.205
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	3.728	338	-	-	4.066
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	3.600	1.243	-	500	5.343
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.783	692	-	1.310	4.785

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 31-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 31-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEKANBARU</b>	<b>127.281</b>	<b>120.462</b>	<b>4.500</b>	<b>40.612</b>	<b>292.855</b>	<b>127.471</b>	<b>122.634</b>	<b>8.740</b>	<b>42.232</b>	<b>301.077</b>
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	<b>26.886</b>	8.309	19.036	4.350	945	<b>32.640</b>
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	<b>19.516</b>	2.388	16.523	-	2.110	<b>21.021</b>
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	<b>18.682</b>	6.716	10.046	500	840	<b>18.102</b>
4	KC DUMAI	9.638	9.923	1.150	1.490	<b>22.201</b>	12.936	11.257	990	300	<b>25.483</b>
5	KCP PEKANBARU ARIFIN AHMAI	10.398	8.879	-	1.120	<b>20.397</b>	10.267	9.054	-	925	<b>20.246</b>
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	<b>15.724</b>	9.143	8.788	500	1.850	<b>20.282</b>
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	<b>12.275</b>	5.023	1.484	-	1.075	<b>7.583</b>
8	KCP PANGKALAN KERINCI MAH.	5.653	4.403	-	3.385	<b>13.442</b>	5.061	6.966	-	3.110	<b>15.137</b>
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	<b>5.982</b>	2.768	701	-	2.850	<b>6.319</b>
10	KCP BANGKINANG	3.948	4.251	-	1.955	<b>10.154</b>	5.025	4.034	-	1.040	<b>10.099</b>
11	KCP ROKAN HULU PASIR PANGA	1.284	1.140	-	1.171	<b>3.596</b>	945	805	-	1.250	<b>3.000</b>
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	<b>4.058</b>	3.548	1.238	-	2.500	<b>7.286</b>
13	KCP PEKANBARU SUDIRMAN AT	9.139	4.413	350	300	<b>14.203</b>	7.247	3.484	2.000	810	<b>13.541</b>
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	<b>10.292</b>	3.583	3.402	-	1.280	<b>8.265</b>
15	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	<b>8.453</b>	4.065	1.889	-	1.100	<b>7.055</b>
16	KCP SIAK	4.195	1.684	-	850	<b>6.729</b>	4.231	1.818	-	1.360	<b>7.409</b>
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	<b>10.082</b>	6.645	1.121	-	2.447	<b>10.214</b>
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	<b>9.344</b>	3.106	803	-	2.770	<b>6.679</b>
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	<b>4.985</b>	1.263	587	-	1.700	<b>3.550</b>
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	<b>7.118</b>	3.155	1.863	-	3.150	<b>8.169</b>
22	KC DURI	2.971	5.072	-	-	<b>8.043</b>	3.330	3.753	-	450	<b>7.533</b>
23	KCP PANAM RAYA	3.737	2.952	-	1.000	<b>7.689</b>	3.886	3.026	-	1.000	<b>7.911</b>
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	<b>3.686</b>	1.211	634	-	1.400	<b>3.245</b>
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	<b>4.707</b>	1.965	988	-	1.080	<b>4.033</b>
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	<b>12.050</b>	4.191	5.283	400	4.890	<b>14.764</b>
27	KCP PEKANBARU RUMBIA	1.904	2.448	-	-	<b>4.352</b>	1.054	2.489	-	-	<b>3.543</b>
28	KCP SELAT PANJANG	2.010	1.264	-	-	<b>3.274</b>	2.213	812	-	-	<b>3.025</b>
29	KCP PEKANBARU UIR	1.562	880	-	-	<b>2.441</b>	1.025	476	-	-	<b>1.501</b>
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	<b>2.494</b>	3.172	271	-	-	<b>3.443</b>
	<b>AREA PEMATANGSIANTAR</b>	<b>59.561</b>	<b>97.437</b>	<b>4.590</b>	<b>15.645</b>	<b>177.233</b>	<b>62.740</b>	<b>116.355</b>	<b>500</b>	<b>16.870</b>	<b>196.466</b>
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	<b>31.388</b>	8.723	31.773	-	1.185	<b>41.682</b>
2	KCP KISARAN	4.904	15.043	-	2.495	<b>22.442</b>	7.726	14.037	-	2.135	<b>23.897</b>
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	<b>14.443</b>	4.072	11.107	-	2.375	<b>17.554</b>
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	<b>22.318</b>	3.354	14.320	-	1.250	<b>18.924</b>
5	KC PEMATANGSIANTAR PERINT	4.034	8.220	850	1.030	<b>14.134</b>	7.428	9.625	500	910	<b>18.463</b>
6	KC SIBOLGA	5.065	5.499	-	910	<b>11.474</b>	5.309	8.983	-	1.250	<b>15.543</b>
7	KCP TANJUNG BALAI	3.370	9.534	-	450	<b>13.354</b>	1.842	9.871	-	320	<b>12.034</b>
8	KCP INDRAPURA	3.467	390	-	-	<b>3.857</b>	3.058	310	-	-	<b>3.368</b>
9	KCP PEMATANGSIANTAR SUTOI	5.425	1.214	-	500	<b>7.139</b>	4.590	1.747	-	550	<b>6.888</b>
10	KCP PANYABUNGAN	3.083	3.608	-	790	<b>7.481</b>	1.657	3.444	-	630	<b>5.731</b>
11	KCP SIBUHUAN	3.887	7.281	-	1.450	<b>12.618</b>	2.405	8.257	-	1.250	<b>11.912</b>
12	KCP AEK KANOPAN	2.844	721	-	1.190	<b>4.755</b>	3.129	966	-	850	<b>4.945</b>
13	KCP SIPIROK	2.243	827	-	1.185	<b>4.255</b>	3.971	1.102	-	1.630	<b>6.703</b>
14	KCP KOTA PINANG	4.773	737	-	770	<b>6.280</b>	5.474	814	-	1.705	<b>7.993</b>
	<b>KFO</b>						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	740	<b>740</b>	-	-	-	280	<b>280</b>
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	<b>555</b>	-	-	-	550	<b>550</b>

## Kinerja Produk Consumer (CFG)

Posisi 31-Oct-2025

NO	UNIT KERJA	Posisi 31-Oct-2025					Growth YtD					Growth Mtd 31-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.644.861	1.600.441	577.194	1.983.941	12.806.437	753.298	55.005	120.357	29.823	958.484	124.487	13.046.039	98,16%
	AREA BATAM	1.326.190	99.344	82.860	435.699	1.944.093	114.433	4.076	12.067	43.490	174.067	20.707	1.967.825	98,79%
1	KCP ANAMBAS	55.435	4.607	139	272	60.453	(11.105)	389	(23)	(29)	(10.769)	45	65.025	92,97%
2	KCP BATAM CENTER	70.983	25.978	6.064	34.228	137.253	(328)	(1.705)	908	1.220	95	(372)	145.889	94,08%
3	KCP TANJUNG BALAI KARIMUN 2						(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)		0,00%
4	KCP TANJUNG UBAN	61.118	2.824	1.007	10.178	75.127	(3.644)	689	452	8.662	6.158	1.576	76.308	98,45%
5	KCP ANAMBAS JEMAJA	88	-	-	-	88	9	-	-	-	9	62	78	112,00%
6	KCP BATAM GRAND NIAGA MAS	53.170	272	2.813	59.489	115.743	3.470	(8)	1.127	2.677	7.266	2.286	130.550	88,66%
7	KCP BATAM BATU AJI	80.105	2.076	10.549	39.179	131.908	4.293	286	937	(720)	4.797	(794)	138.671	95,12%
8	KCP BATAM SEKUPANG	18.429	737	9.000	8.700	36.866	7.746	498	(1.552)	4.797	11.489	342	44.532	82,79%
9	KCP NATUNA	54.231	4.420	-	-	58.651	9.165	370	-	-	9.535	1.830	57.211	102,52%
10	KCP BATAMINDO	103.126	612	6.344	21.337	131.419	13.683	528	1.626	1.474	17.311	1.690	122.231	107,52%
11	KCP BATAM BENGKONG	72.869	3.799	9.550	19.997	106.214	8.598	(37)	3.338	2.734	14.633	1.643	101.093	105,07%
12	KCP BATAM BOTANIA GARDEN	41.386	3.375	7.496	26.419	78.677	8.900	(258)	1.021	864	10.527	439	85.232	92,31%
13	KCP TANJUNG BALAI KARIMUN 1	211.430	25.932	1.973	6.954	246.289	80.200	1.433	356	5.678	87.667	83.468	245.515	100,32%
14	KC TANJUNG PINANG	133.617	13.503	1.045	10.580	158.744	8.606	2.812	157	2.879	14.454	1.099	162.791	97,51%
15	KCP BATU AJI	19.326	12	8.592	63.844	91.773	5.023	12	983	12.336	18.354	2.036	94.346	97,27%
16	KCP BINTAN CENTER	145.797	8.820	3.527	5.226	163.370	19.913	(741)	245	1.761	21.177	5.056	151.972	107,50%
17	KCP BATAM RADEN PATAH	66.240	971	6.150	69.714	143.075	16.327	487	(775)	(4.506)	11.533	1.211	149.582	95,65%
18	KC BATAM WINDSOR CENTRAL	138.841	1.406	8.611	59.584	208.442	16.183	84	3.352	9.192	28.811	488	196.796	105,92%
	AREA MEDAN KOTA	1.559.560	193.778	71.834	314.123	2.139.295	175.778	9.610	6.844	2.272	194.504	15.649	2.166.943	98,72%
1	KCP MEDAN ADAM MALIK	99.165	5.095	3.949	66.200	174.409	8.861	3.179	(337)	(10.896)	807	(1.461)	189.734	91,92%
2	KCP MEDAN GATOT SUBROTO	136.656	3.631	5.807	13.214	159.308	8.518	673	(1.848)	4.763	12.106	2.040	159.845	99,66%
3	KC MEDAN GAJAH MADA	78.196	23.782	6.124	21.431	129.533	15.868	2.277	1.127	1.558	20.830	2.223	119.815	108,11%
4	KCP MEDAN SUKARAMAI	84.140	6.211	3.442	10.121	103.913	(5.032)	842	503	(102)	(3.788)	457	118.027	88,04%
5	KCP MEDAN KRAKATAU	89.050	9.812	2.121	15.769	116.751	(5.147)	312	398	1.866	(2.570)	(244)	130.324	89,59%
6	KCP MEDAN TOMANG ELOK	33.989	2.195	4.688	6.704	47.576	9.055	315	(745)	858	9.483	696	45.479	104,61%
7	KCP MEDAN JUANDA	47.281	5.761	2.462	16.678	72.182	6.884	263	1.041	(968)	7.219	1.230	75.712	95,34%
8	KCP MEDAN SUTOMO	2.577	272	1.522	1.031	5.403	2.497	272	1.522	1.031	5.323	(19)	8.370	64,54%
9	KC MEDAN S PARMAN	122.975	18.384	4.575	12.909	158.843	32.050	14	(612)	(1.662)	29.791	3.187	155.649	102,05%
10	KCP MEDAN KAMPUNG BARU	64.119	30.834	4.736	17.085	116.775	10.844	(2.281)	671	(1.425)	7.809	1.884	124.853	93,53%
11	KCP MEDAN SIMPANG LIMUN	76.346	32.886	3.429	10.394	123.055	4.321	(893)	(668)	(2.812)	(53)	(703)	135.676	90,70%
12	KCP MEDAN PULO BRAYAN	160.670	19.010	3.936	24.165	207.781	14.744	734	(126)	2.332	17.684	(505)	203.447	102,13%
13	KCP MEDAN IMAM BONJOL	47.238	206	3.735	24.440	75.620	10.412	14	2.336	(629)	12.133	632	73.395	103,03%
14	KCP MEDAN ISKANDAR MUDA 1	53.770	7.085	2.101	13.981	76.937	2.475	(574)	428	(1.325)	1.004	538	84.523	91,03%
15	KCP MEDAN PANCA BUDI	15.863	92	998	867	17.820	8.908	(2)	(298)	469	9.077	970	16.629	107,16%
16	KCP MEDAN MUCHTAR BASRI	121.822	10.759	2.717	13.737	149.035	11.045	1.123	1.185	(1.280)	12.073	741	150.143	99,26%
17	KC MEDAN KEJAKSAAN	288.489	16.957	10.733	42.230	358.409	20.244	3.238	(79)	8.513	31.916	1.743	345.001	103,89%
18	KC MEDAN USU	37.214	807	4.758	3.167	45.946	19.231	102	2.345	1.982	23.659	2.240	30.319	151,54%
	AREA MEDAN RAYA	1.597.603	266.598	48.540	234.916	2.147.657	122.946	21.347	14.321	(2.023)	156.591	23.401	2.178.372	98,59%
1	KCP PERBAUNGAN	60.807	17.577	2.036	1.611	82.031	8.760	(1.339)	453	900	8.774	2.370	82.762	99,12%
2	KCP MEDAN MARELAN RAYA	74.436	7.726	2.214	12.042	96.418	(4.672)	(642)	648	(24)	(4.690)	(1.581)	113.166	85,20%
3	KCP TEBING TINGGI SUDIRMAN 1	143.741	33.557	3.887	58.025	239.210	(2.001)	(3.297)	1.351	(5.746)	(9.694)	(906)	269.335	88,82%
4	KCP STABAT KH ZAINUL ARIFIN	97.309	22.682	2.865	23.673	146.529	3.286	3.066	(558)	(2.492)	3.302	(151)	158.096	92,68%
5	KCP MEDAN SETIA BUDI	188.986	5.703	5.032	8.773	208.494	19.822	109	481	(142)	20.269	3.504	200.854	103,80%
6	KCP MEDAN BELAWAN	118.744	7.685	1.137	4.764	132.330	8.248	1.537	891	214	10.890	2.647	132.451	99,91%
7	KCP MEDAN A.H NASUTION	76.973	3.623	4.818	15.516	100.930	9.455	(78)	948	(2.041)	8.285	3.647	102.220	98,74%
8	KCP KABANJAHE	65.327	18.542	875	6.373	91.118	1.572	2.632	628	1.835	6.667	1.205	94.326	96,60%
9	KCP BINJAI JAMIN GINTING	46.694	8.506	3.141	21.706	80.047	5.157	2.250	2.848	(4.771)	5.484	1.398	86.219	92,84%
10	KCP MEDAN RING ROAD	55.350	13.242	3.643	33.176	105.411	7.751	5.119	807	(292)	13.384	1.059	102.386	102,95%
11	KC LUBUK PAKAM	221.171	29.890	2.734	7.852	261.646	15.104	758	(451)	(1.210)	14.201	3.752	261.656	100,00%
12	KCP PANGKALAN BRANDAN	65.858	19.378	4.148	3.752	93.137	5.058	863	3.166	3.348	12.436	924	91.931	101,31%
13	KC BINJAI	55.390	34.527	5.908	14.029	109.855	3.481	1.319	1.811	4.552	11.163	1.085	112.781	97,41%
14	KCP MEDAN AKSARA	277.936	38.974	3.830	10.098	330.838	25.032	9.023	17	2.474	36.546	2.549	308.152	107,36%
15	KCP CEMARA ASRI	48.880	4.985	2.271	13.526	69.662	16.892	27	1.282	1.373	19.575	1.900	62.037	112,29%
	AREA PEKANBARU	2.730.485	561.123	295.625	605.944	4.193.178	232.813	11.429	53.003	10.032	307.276	42.110	4.283.662	97,89%
1	KCP DUMAI SUKADADI	97.006	10.366	14.319	16.154	137.846	(1.247)	(426)	1.602	2.877	2.806	959	158.372	87,04%
2	KCP PANAM RAYA	55.280	3.134	12.184	38.064	108.663	2.066	976	209	(1.054)	2.198	970	116.162	93,54%
3	KCP PEKANBARU SUDIRMAN	120.148	13.443	8.452	12.664	154.707	5.148	1.165	237	(3.943)	2.606	17	174.779	88,52%
4	KCP PEKANBARU PANAM	235.833	17.685	5.602	30.140	289.261	9.729	(1.939)	(140)	(2.788)	4.863	2.891	292.505	98,89%
5	KCP TEMBILAHAN	41.533	60.867	1.975	882	105.257	6.668	(13.088)	(137)	(60)	(6.617)	122	114.873	91,63%
6	KCP SELAT PANJANG	38.877	45.668	200	253	84.998	606	842	200	(16)	1.631	647	90.444	93,98%
7	KC DURI	56.015	7.559	17.151	3.943	84.669	1.051	26	5.081	339	6.497	1.583	91.537	92,50%
8	KCP UJUNG BATU 1	147.326	14.171	26.447	5.341	193.286	6.585	(1.572)	6.243	1.183	12.440	3.434	196.722	98,25%
9	KCP BAGAN SIAPIAPI	39.728	9.887	6.077	358	56.049	1.709	864	3.089	(337)	5.324	(12)	58.468	95,86%
10	KCP GUNUNG RAYA KANDIS	10.554	4.560	19.984	5.308	40.407	2.085	1.546	(1.073)	(22)	2.536	353	43.526	92,84%
11	KCP SIAK	101.262	43.083	4.307	1.169	149.821	5.412	1.779	1.009	746	8.947	1.758	151.912	98,62%
12	KCP PANGKALAN KERINCIA MAHARA.	101.889	14.220	5.592	40.929	162.630	11.192	1.972	1.604	(4.515)	10.252	1.188	171.931	94,59%
13	KCP TELUK KUANTAN	72.581	41.320	8.882	16.634	139.416	6.							

## Kinerja Produk Consumer (CFG)

Posisi 31-Oct-2025

NO	UNIT KERJA	Posisi 31-Oct-2025					Growth YtD					Growth MtD 31-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
9	KCP INDRAPURA	172.435	31.416	3.369	4.107	211.327	(4.312)	(3.345)	111	150	(7.397)	(470)	232.766	90,79%
10	KC SIBOLGA	118.616	64.395	2.330	1.811	187.153	6.753	4.511	1.582	(166)	12.679	2.696	187.404	99,87%
11	KCP SIBUHUAN	62.993	39.649	2.563	265	105.470	8.364	1.911	1.261	(83)	11.453	1.046	106.168	99,34%
12	KCP KOTA PINANG	77.042	18.282	6.116	16.195	117.635	19.029	(955)	4.825	(1.050)	21.849	3.490	104.717	112,34%
13	KCP PEMATANGSIANTAR SUTOMO	72.435	11.367	8.026	97.030	188.859	20.375	6.523	2.302	(8.350)	20.850	3.160	183.548	102,89%
14	KC PADANGSIDEMPUAN	153.847	38.374	8.845	11.808	212.874	17.471	2.520	5.738	(599)	25.130	3.700	207.069	102,80%

KFO





**PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG**

**Pencairan (tanggal 1 s/d tanggal 31-Oct-25)**

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan ( tanggal 1 s/d tanggal 31-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	<b>REGION II / MEDAN</b>	<b>295.002</b>	<b>24.919</b>	<b>21.574</b>	<b>33.531</b>	<b>375.027</b>	<b>275.808</b>	<b>34.506</b>	<b>28.043</b>	<b>35.440</b>	<b>373.798</b>
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	37.664	16.630	2.454	2.655	59.402
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	52.905	2.009	2.996	3.467	61.377
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	48.547	2.024	3.041	9.197	62.808
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	95.229	10.517	11.810	9.915	127.471
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	41.464	3.326	7.742	10.207	62.740
	<b>AREA BATAM</b>	<b>37.314</b>	<b>10.581</b>	<b>4.109</b>	<b>2.416</b>	<b>54.420</b>	<b>37.664</b>	<b>16.630</b>	<b>2.454</b>	<b>2.655</b>	<b>59.402</b>
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	3.960	2.760	503	69	7.292
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	2.340	688	-	734	3.762
3	KCP BATAMINDO	2.132	634	129	-	2.895	3.401	622	203	205	4.431
4	KCP BATAM CENTER	965	530	135	314	1.944	760	446	-	230	1.436
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	2.425	2.358	385	300	5.468
6	KCP TANJUNG BALAI KARIMUN 1	6.075	324	-	1.080	7.479	4.480	420	-	160	5.060
7	KCP NATUNA	1.735	-	-	135	1.870	2.545	-	-	390	2.935
8	KCP ANAMBAS	1.370	-	-	116	1.486	950	-	-	-	950
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	2.069	150	-	160	2.379
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	7.116	-	-	100	7.216
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	2.545	350	-	-	2.895
12	KCP TANJUNG UBAN	890	669	21	136	1.716	625	1.631	-	-	2.256
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	2.027	1.806	413	100	4.346
14	KCP BATU AJI	450	2.352	1.007	-	3.809	630	1.889	597	-	3.116
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.360	2.781	166	-	4.307
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	361	729	187	207	1.484
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	70	-	-	-	70
	<b>AREA MEDAN KOTA</b>	<b>63.220</b>	<b>4.336</b>	<b>1.373</b>	<b>4.728</b>	<b>73.656</b>	<b>52.905</b>	<b>2.009</b>	<b>2.996</b>	<b>3.467</b>	<b>61.377</b>
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	10.616	-	1.476	-	12.092
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	3.105	-	-	133	3.238
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	4.105	-	181	-	4.286
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	6.788	-	-	120	6.908
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.301	-	-	304	1.605
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	955	540	21	-	1.516
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	2.380	-	-	-	2.380
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	433	461	-	530	1.424
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	2.877	-	257	465	3.599
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	4.568	-	-	303	4.871
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	1.940	-	-	-	1.940
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	1.830	-	-	774	2.604
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	3.230	-	27	400	3.657
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	3.095	257	21	235	3.608
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	1.893	160	15	-	2.134
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	1.230	-	-	-	1.230
17	KCP MEDAN USU	2.753	-	-	-	2.753	2.559	591	998	87	4.235
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
	<b>AREA MEDAN RAYA</b>	<b>49.829</b>	<b>2.376</b>	<b>612</b>	<b>7.292</b>	<b>60.109</b>	<b>48.547</b>	<b>2.024</b>	<b>3.041</b>	<b>9.197</b>	<b>62.808</b>
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	8.635	-	-	2.206	10.841
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	6.978	-	17	100	7.095
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	2.895	-	-	130	3.025
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	4.220	-	357	-	4.577
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	2.930	-	328	342	3.600
6	KC BINJAI	2.271	200	100	1.000	3.571	980	350	428	812	2.570
7	KCP KABANJAHE	877	473	-	-	1.350	1.438	-	158	613	2.208
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	963	650	-	1.170	2.783
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	2.710	-	177	841	3.728
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	860	-	17	50	927
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	970	424	251	2.559	4.204
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	6.371	600	420	-	7.392
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	2.850	-	608	70	3.528
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	3.548	-	129	98	3.775
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	2.198	-	149	206	2.554
	<b>AREA PEKANBARU</b>	<b>97.988</b>	<b>6.526</b>	<b>10.595</b>	<b>12.172</b>	<b>127.281</b>	<b>95.229</b>	<b>10.517</b>	<b>11.810</b>	<b>9.915</b>	<b>127.471</b>
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	6.726	758	759	66	8.309
2	KC DUMAI	8.123	379	410	726	9.638	12.111	-	247	578	12.936
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	4.587	1.000	448	681	6.716
4	KC DURI	1.350	402	1.029	190	2.971	1.540	300	1.218	272	3.330
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	8.639	-	429	75	9.143
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	3.319	-	-	264	3.583
7	KCP BANGKINANG	3.475	-	243	230	3.948	3.815	-	640	570	5.025
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.551	510	257	70	2.388
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	1.615	-	96	254	1.965
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	3.338	-	329	525	4.191
11	KCP SIAK	3.444	-	86	665	4.195	3.459	-	215	557	4.231
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	3.036	-	254	1.733	5.023
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	1.026	-	185	-	1.211
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	5.610	-	1.035	-	6.645
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	620	-	-	1.593	2.213
16	KCP RENGAT	4.379	-	498	1.000	5.877	2.130	-	580	396	3.106
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	2.920	125	277	226	3.548
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	2.430	-	338	-	2.768
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	3.020	-	100	35	3.155
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	3.613	2.936	348	350	7.247
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	3.956	210	533	362	5.061
22	KCP PANAM RAYA	3.196	380	111	50	3.737	1.934	1.320	632	-	3.886
23	KCP PEKANBARU RUMBIAI	1.370	170	364	-	1.904	280	-	774	-	1.054

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

**Pencairan (tanggal 1 s/d tanggal 31-Oct-25)**