

Kinerja Tabungan Perencanaan

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	9.549	12.600	12.784	12.790	3.242	190	6	10	859	768	774	774	-85	6	0	9
2	ID0010468	RO II/ Medan	22.062	30.605	34.742	34.756	12.694	4.151	14	6	3.510	3.969	4.029	4.034	524	65	5	4
3	ID0010865	RO III/ Palembang	24.289	204.700	209.926	210.807	186.518	6.106	880	5	2.516	3.463	3.457	3.460	944	-3	3	10
4	ID0010469	RO IV/ Jakarta 1	101.747	258.900	274.252	275.988	174.242	17.088	1.736	1	9.500	10.445	10.585	10.684	1.184	239	99	2
5	ID0018004	RO V/ Jakarta 2	126.010	245.869	259.115	259.308	133.298	13.440	194	4	4.872	5.039	5.044	5.063	191	24	19	7
6	ID0010470	RO VI/ Bandung	26.987	37.034	40.033	40.699	13.712	3.665	666	7	3.240	2.690	2.696	2.711	-529	21	15	8
7	ID0010909	RO VII/ Semarang	37.101	133.632	146.935	149.412	112.311	15.780	2.477	2	3.620	5.080	5.169	5.201	1.581	121	32	3
8	ID0010471	RO VIII/ Surabaya	48.103	63.284	76.193	77.583	29.479	14.298	1.390	3	5.324	5.929	6.289	6.322	998	393	33	1
9	ID0010866	RO IX/ Kalimantan	17.673	16.972	17.705	17.893	220	921	188	8	1.628	1.450	1.490	1.496	-132	46	6	6
10	ID0010611	RO X/ Makassar	11.123	10.635	10.987	10.925	(198)	290	(62)	9	1.365	1.495	1.542	1.554	189	59	12	5
	RO	Total RO	424.643	1.014.232	1.082.673	1.090.161	665.518	75.930	7.489		36.434	40.328	41.075	41.299	4.865	971	224	

Kinerja Tabungan Perencanaan Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	6.136	6.524	7.426	7.422	1.286	898	(4)	3	931	901	936	936	5	35	0	1
2	ID0010008	AREA MEDAN KOTA	3.432	11.349	13.037	13.089	9.657	1.740	52	1	620	633	645	648	28	15	3	2
3	ID0010090	AREA MEDAN RAYA	1.562	1.195	1.308	1.308	-254	113	0	5	378	510	512	512	134	2	0	5
4	ID0010022	AREA PEKANBARU	8.205	6.280	6.737	6.710	-1.495	429	(28)	4	926	1.139	1.144	1.145	219	6	1	4
5	ID0010049	AREA PEMATANGSIANTAR	2.728	5.256	6.234	6.228	3.499	971	(6)	2	655	786	792	793	138	7	1	3
		Total Area	22.062	30.605	34.742	34.756	12.694	4.151	14		3.510	3.969	4.029	4.034	524	65	5	

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			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA BATAM			6.136	6.524	7.426	7.422	1.286	898	(4)		931	901	936	936	5	35	-	
1	ID0010417	KCP BATAM BENGKONG	100	138	80	80	(20)	(58)	0	18	23	31	31	31	8	0	0	13
2	ID0010313	KCP BATAM CENTER	128	90	75	75	(52)	(15)	0	17	30	39	37	37	7	(2)	0	18
3	ID0018031	KCP BATAM RADEN PATAH	1.148	934	922	922	(225)	(12)	0	16	44	35	38	38	(6)	3	0	4
4	ID0010672	KCP BATAM BOTANIA GARDEN	81	80	78	68	(12)	(11)	(10)	15	18	28	27	27	9	(1)	0	17
5	ID0010228	KCP TANJUNG UBAN	188	108	108	108	(80)	(0)	0	14	66	51	62	62	(4)	11	0	2
6	ID0010718	KCP ANAMBAS JEMAJA	27	26	27	27	0	0	0	13	2	4	4	4	2	0	0	13
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	1.076	965	966	966	(110)	1	0	12	289	210	221	221	(68)	11	0	2
8	ID0010568	KCP ANAMBAS	106	104	105	105	(1)	1	0	11	15	13	13	13	(2)	0	0	13
9	ID0010034	KC BATAM WINDSOR CENTRAL	98	130	132	132	34	1	0	10	47	57	58	58	11	1	0	9
10	ID0010418	KCP BATAM SEKUPANG	138	131	133	133	(5)	2	0	9	21	23	23	23	2	0	0	13
11	ID0010342	KCP NATUNA	353	278	283	283	(71)	5	0	8	52	48	49	49	(3)	1	0	9
12	ID0010059	KC TANJUNG PINANG	209	212	217	217	8	5	0	7	113	118	119	119	6	1	0	9
13	ID0010312	KCP BATAM BATU AJI	228	266	273	273	46	7	0	6	35	36	36	36	1	0	0	13
14	ID0010224	KCP BATAMINDO	194	189	197	197	3	8	0	5	33	53	55	55	22	2	0	6
15	ID0018193	KCP TANJUNG BALAI KARIMUN 2	1.105	1.359	1.376	1.376	271	18	0	4	76	60	59	59	(17)	(1)	0	17
16	ID0018192	KCP BATUAJI	665	740	874	874	208	134	0	3	28	34	40	40	12	6	0	3
17	ID0010475	KCP BINTAN CENTER	155	82	383	385	229	303	2	2	29	33	35	35	6	2	0	6
18	ID0019040	KCP BATAM GRAND NIAGA MAS	136	691	1.197	1.200	1.064	509	3	1	10	28	29	29	19	1	0	9

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			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA MEDAN KOTA			3.432	11.349	13.037	13.089	9.657	1.740	52		620	633	645	648	28	15	3	
1	ID0019009	KC MEDAN S PARMAN	67	197	68	68	1	(129)	0	18	12	33	34	34	22	1	0	6
2	ID0010266	KCP MEDAN KRAKATAU	186	153	123	123	(63)	(30)	0	17	54	46	45	45	(9)	(1)	0	16
3	ID0018114	KCP MEDAN JUANDA	263	211	202	196	(67)	(14)	(6)	16	26	30	32	32	6	2	0	4
4	ID0018116	KCP MEDAN IMAM BONJOL	98	61	54	54	(44)	(6)	0	15	14	22	22	22	8	0	0	11
5	ID0010214	KCP MEDAN SIMPANG LIMUN	135	62	55	55	(79)	(6)	0	14	42	34	33	33	(9)	(1)	0	16
6	ID0010936	KCP MEDAN USU	63	54	50	50	(13)	(4)	0	13	12	15	15	15	3	0	0	11
7	ID0010544	KCP MEDAN MUCHTAR BASRI	184	173	172	172	(11)	(1)	0	12	37	38	36	36	(1)	(2)	0	18
8	ID0010700	KCP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	11	11	7	7	7	(4)	0	0	11
9	ID0019219	KCP MEDAN SUTOMO	0	11	11	11	11	1	0	10	2	7	7	7	5	0	0	11
10	ID0010268	KCP MEDAN TOMANG ELOK	22	41	43	43	21	2	0	9	7	22	23	23	16	1	0	6
11	ID0010269	KCP MEDAN ISKANDAR MUDA 1	68	28	30	30	(38)	2	0	8	20	30	30	30	10	0	0	11
12	ID0010008	KC MEDAN KEJAKSAAN	559	290	293	293	(266)	2	0	7	113	105	104	104	(9)	(1)	0	16
13	ID0010507	KCP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	6	23	24	24	24	1	0	0	11
14	ID0010270	KCP MEDAN PULO BRAYAN	251	185	188	188	(63)	3	0	5	41	51	54	56	15	5	2	2
15	ID0010213	KCP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	4	71	47	49	49	(22)	2	0	4
16	ID0010088	KCP MEDAN KAMPUNG BARU	211	304	317	317	106	13	0	3	29	28	29	29	0	1	0	6
17	ID0010353	KC MEDAN GAJAH MADA	209	417	1.050	1.107	898	690	57	2	59	45	52	53	(6)	8	1	1
18	ID0018015	KCP MEDAN ADAM MALIK	659	8.743	9.949	9.949	9.291	1.206	0	1	47	49	49	49	2	0	0	11

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			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD
AREA MEDAN RAYA			1.562	1.195	1.308	1.308	(254)	113	0		378	510	512	512	134	2	-	
1	ID0010616	KCP MEDAN RING ROAD	85	53	40	40	(45)	(13)	0	15	19	21	19	19	0	(2)	0	15
2	ID0010545	KCP MEDAN A.H NASUTION	128	94	93	93	(35)	(1)	0	14	23	29	28	28	5	(1)	0	14
3	ID0010539	KCP KABANJAHE	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	8
4	ID0010047	KC BINJAI	199	220	220	220	22	1	0	12	47	57	57	57	10	0	0	8
5	ID0010267	KCP MEDAN BELAWAN	56	37	37	37	(19)	1	0	11	12	21	24	24	12	3	0	1
6	ID0010486	KCP MEDAN MARELAN RAYA	41	31	32	32	(8)	1	0	10	13	15	15	15	2	0	0	8
7	ID0010158	KCP STABAT KH ZAINUL ARIFIN	94	37	38	38	(56)	1	0	9	10	21	21	21	11	0	0	8
8	ID0019218	KCP CEMARA ASRI	6	5	6	6	(0)	1	0	8	46	57	57	57	11	0	0	8
9	ID0010159	KCP PANGKALAN BRANDAN	112	85	86	86	(26)	1	0	7	19	36	36	36	17	0	0	8
10	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	132	127	128	128	(3)	1	0	6	71	76	75	75	4	(1)	0	14
11	ID0019087	KCP BINJAI JAMIN GINTING	87	64	65	65	(22)	2	0	5	10	15	15	15	5	0	0	8
12	ID0010361	KC LUBUK PAKAM	79	65	68	68	(12)	3	0	4	17	32	33	33	16	1	0	3
13	ID0010613	KCP PERBAUNGAN	108	56	63	63	(45)	7	0	3	12	24	24	24	12	0	0	8
14	ID0010090	KCP MEDAN SETIA BUDI	165	173	181	181	16	8	0	2	33	62	62	62	29	0	0	8
15	ID0010089	KCP MEDAN AKSARA	270	148	249	249	(21)	101	0	1	46	44	46	46	0	2	0	2

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			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	
AREA PEKANBARU			8.205	6.280	6.737	6.710	(1.495)	429	(28)		926	1.139	1.144	1.145	219	6	1	
1	ID0010044	KC DUMAI	411	460	370	370	(41)	(90)	0	30	48	65	62	62	14	(3)	0	29
2	ID0018258	KCP PEKANBARU RUMBAI	281	179	169	137	(145)	(42)	(32)	29	26	20	19	16	(10)	(4)	(3)	30
3	ID0010022	KC PEKANBARU SUDIRMAN 1	1.017	549	537	537	(480)	(12)	0	28	97	95	93	93	(4)	(2)	0	27
4	ID0019178	KCP DURI HANG TUAH 2	210	187	176	176	(34)	(11)	0	27	35	44	43	43	8	(1)	0	26
5	ID0010227	KCP DURI HANG TUAH 1	372	428	420	420	48	(8)	0	26	31	37	38	38	7	1	0	9
6	ID0010756	KCP BENGKALIS DURI CPI	648	373	365	365	(283)	(8)	0	25	36	25	25	25	(11)	0	0	18
7	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	750	717	710	710	(40)	(7)	0	24	55	73	70	70	15	(3)	0	29
8	ID0010549	KCP BAGAN SIAPIAPI	803	526	523	523	(280)	(3)	0	23	54	57	57	57	3	0	0	18
9	ID0010667	KCP SIAK	14	11	8	8	(5)	(3)	0	22	7	22	22	24	17	2	2	5
10	ID0018322	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	21	6	5	5	5	(1)	0	0	18
11	ID0010150	KCP TEMBILAHAN	10	12	12	12	3	0	0	20	1	12	12	12	11	0	0	18
12	ID0010293	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	19	40	52	54	54	14	2	0	5
13	ID0010508	KCP FLAMBOYAN PETAPAHAN	56	55	55	55	(1)	0	0	18	8	20	20	20	12	0	0	18
14	ID0010423	KCP DUMAI SUKAJADI	48	40	41	41	(7)	1	0	17	11	24	27	27	16	3	0	2
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAAN	22	26	28	28	6	1	0	16	2	14	14	14	12	0	0	18
16	ID0010504	KCP BANGKINANG	52	46	47	47	(5)	1	0	15	8	33	34	34	26	1	0	9
17	ID0010148	KCP PEKANBARU PANAM	203	159	160	160	(43)	1	0	14	16	25	28	28	12	3	0	2
18	ID0018256	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	13	10	22	22	22	12	0	0	18
19	ID0010147	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	12	74	66	67	67	(7)	1	0	9
20	ID0010194	KCP BAGAN BATU SUDIRMAN 1	234	178	181	181	(53)	3	1	11	52	56	56	56	4	0	0	18
21	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	10	31	21	21	21	(10)	0	0	18
22	ID0010722	KCP PEKANBARU UIR	104	104	107	107	3	3	0	9	12	17	17	17	5	0	0	18
23	ID0010546	KCP SELAT PANJANG	375	242	245	245	(130)	3	0	8	47	37	37	37	(10)	0	0	18
24	ID0010193	KC DURI	132	168	172	172	39	4	0	7	28	40	39	39	11	(1)	0	26
25	ID0019026	KCP PEKANBARU ARIFIN AHMAD	151	163	167	167	15	4	0	6	33	51	52	52	19	1	0	9
26	ID0018060	KCP PANAM RAYA	353	281	286	286	(67)	5	0	5	17	26	26	26	9	0	0	18
27	ID0010446	KCP PEKANBARU SUDIRMAN	237	247	252	252	16	6	0	4	37	54	56	56	19	2	0	5
28	ID0010484	KCP TELUK KUANTAN	358	308	317	318	(41)	10	0	3	42	54	55	57	15	3	2	2
29	ID0010294	KCP PEKANBARU NANGKA	117	202	211	214	97	11	3	2	32	50	50	50	18	0	0	18
30	ID0010550	KCP RENGAT	175	123	674	674	499	551	0	1	30	22	23	23	(7)	1	0	9

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AREA PEMATANGSIANTAR			2.728	5.256	6.234	6.228	3.499	971	(6)		655	775	781	782	127	7	1	
1	ID0010327	KCP GUNUNG TUA	247	980	962	962	715	(19)	0	14	40	35	33	33	(7)	(2)	0	14
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	456	509	495	495	39	(14)	0	13	97	144	146	146	49	2	0	4
3	ID0010043	KC PADANGSIDEMPUAN	271	245	233	233	(38)	(12)	0	12	89	86	85	85	(4)	(1)	0	11
4	ID0010328	KCP SIPIROK	129	264	263	256	127	(7)	(7)	11	47	51	50	49	2	(2)	(1)	14
5	ID0010306	KCP AEK KANOPAN	367	313	310	310	(58)	(3)	0	10	45	41	40	40	(5)	(1)	0	11
6	ID0010192	KCP SIBUHUAN	68	83	82	82	14	(1)	0	9	69	77	76	76	7	(1)	0	11
7	ID0010204	KCP KISARAN	138	128	130	130	(8)	2	0	8	33	33	33	33	0	0	0	9
8	ID0018117	KCP PEMATANGSIANTAR SUTOMO	116	64	65	65	(51)	2	0	7	18	33	36	36	18	3	0	2
9	ID0010191	KCP PANYABUNGAN	92	97	99	100	7	3	0	6	13	23	24	24	11	1	0	7
10	ID0010333	KCP INDRAPURA	324	352	358	358	33	5	0	5	60	66	67	68	8	2	1	4
11	ID0010223	KCP KOTA PINANG	39	1.139	1.240	1.240	1.201	100	0	4	14	29	30	30	16	1	0	7
12	ID0010356	KC SIBOLGA	91	63	265	265	174	202	0	3	26	27	29	30	4	3	1	2
13	ID0010206	KCP TANJUNG BALAI	119	13	223	223	104	210	0	2	22	34	35	35	13	1	0	7
14	ID0010030	KC RANTAU PRAPAT	271	1.005	1.509	1.509	1.237	504	0	1	82	96	97	97	15	1	0	7