

Area Batam

No	Unit Kerja	Deposito per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	40.852	(32.289)	18.560	896.431	102,47%	22.163
1	KC BATAM WINDSOR CENTRAL	(48.771)	(27.303)	19.803	120.549	57,79%	(50.878)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM SEKUPANG	(5.160)	622	15	20.015	70,07%	(5.991)
4	KCP BATAM GRAND NIAGA MAS	(41.468)	8.145	0	168.336	74,26%	(43.323)
5	KCP TANJUNG BALAI KARIMUN 1	(8.188)	94	(100)	37.242	75,21%	(9.234)
6	KCP BATAM CENTER	(5.698)	(101)	1	51.803	86,87%	(6.800)
7	KCP BATAM RADEN PATAH	(3.784)	217	1	83.487	93,63%	(5.318)
8	KCP BATAM BATU AJI	2.950	(569)	0	18.148	108,09%	1.468
9	KC TANJUNG PINANG	6.371	(5.195)	(49)	56.040	108,68%	4.865
10	KCP BINTAN CENTER	2.632	(221)	(319)	21.750	110,02%	2.179
11	KCP BATAMINDO	17.257	(204)	1	123.058	112,33%	15.174
12	KCP ANAMBAS	1.860	51	1	10.827	116,37%	1.773
13	KCP NATUNA	1.307	(191)	0	5.985	117,45%	1.045
14	KCP BATAM BOTANIA GARDEN	8.064	152	(8)	20.749	134,79%	7.218
15	KCP BATAM BENGKONG	31.118	2.815	(386)	65.350	145,95%	30.031
16	KCP BATUAJI	55.049	(210)	0	70.400	176,01%	53.512
17	KCP TANJUNG UBAN	28.376	(10.389)	(400)	19.099	244,39%	27.578

Area Medan Kota

No	Unit Kerja	Deposito per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	379.857	(132.276)	(3.394)	2.816.881	112,84%	361.653
1	KCP MEDAN IMAM BONJOL	(27.484)	(94)	1	50.777	44,69%	(28.086)
2	KCP MEDAN SUTOMO	2	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.532)	(210)	1	64.924	64,17%	(23.265)
4	KC MEDAN GAJAH MADA	(25.670)	(2.163)	(340)	133.406	79,93%	(26.773)
5	KC MEDAN KEJAKSAAN	(41.219)	(8.054)	110	235.492	81,55%	(43.451)
6	KCP MEDAN ADAM MALIK	(30.993)	(3.112)	(223)	194.147	83,13%	(32.757)
7	KCP MEDAN KAMPUNG BARU	(14.338)	94	(45)	92.313	83,41%	(15.319)
8	KCP MEDAN MUCHTAR BASRI	(13.517)	(18.004)	0	126.285	88,54%	(14.473)
9	KCP MEDAN SIMPANG LIMUN	(12.695)	(5.888)	(20)	119.238	88,75%	(13.418)
10	KCP MEDAN KRAKATAU	(3.803)	(325)	0	50.566	91,05%	(4.526)
11	KCP MEDAN JUANDA	(3.519)	(293)	1	113.051	95,92%	(4.617)
12	KCP MEDAN TOMANG ELOK	(185)	575	0	22.377	96,47%	(791)
13	KCP MEDAN USU	590	(1.180)	1.006	44.053	99,72%	(125)
14	KCP MEDAN PULO BRAYAN	4.008	(4.756)	2	159.836	101,79%	2.854
15	KCP MEDAN GATOT SUBROTO	10.731	(150)	0	178.816	105,36%	9.591
16	KCP MEDAN SUKARAMAI	5.368	(2.623)	(2.646)	39.372	112,11%	4.770
17	KC MEDAN S PARMAN	532.578	(85.866)	(742)	1.162.702	145,65%	530.816
18	KCP MEDAN PANCA BUDI	21.819	(342)	(499)	28.010	175,94%	21.271

Area Medan Raya

No	Unit Kerja	Deposito per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	62.505	(18.640)	(2.637)	699.248	106,36%	44.454
1	KCP PERBAUNGAN	(22.538)	203	0	29.575	20,96%	(23.375)
2	KC LUBUK PAKAM	(27.301)	(609)	(49)	67.399	57,39%	(28.716)
3	KCP MEDAN AKSARA	(37.270)	(16.872)	(170)	100.158	61,25%	(38.814)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.396)	(58)	0	16.208	76,60%	(3.793)
6	KCP BINJAI JAMIN GINTING	(5.323)	344	(18)	27.773	77,47%	(6.256)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.495)	(868)	(235)	50.576	84,24%	(7.971)
8	KCP MEDAN MARELAN RAYA	(5.186)	(2.233)	(40)	48.540	86,48%	(6.564)
9	KCP CEMARA ASRI	120	(1)	0	7.064	87,89%	(856)
10	KCP MEDAN RING ROAD	707	1.751	0	40.694	98,44%	(636)
11	KCP MEDAN A.H NASUTION	391	328	1	50.468	98,85%	(580)
12	KC BINJAI	11.981	363	0	56.479	118,64%	10.529
13	KCP MEDAN SETIA BUDI	31.059	(1.308)	(77)	144.726	120,41%	29.543
14	KCP MEDAN BELAWAN	32.893	2.794	0	20.965	252,21%	31.911
15	KCP PANGKALAN BRANDAN	94.945	(2.557)	(2.050)	26.335	456,97%	94.007

Area Pekanbaru

No	Unit Kerja	Deposito per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(56.811)	(16.126)	3.198	1.695.532	95,02%	(84.442)
1	KCP DURI HANG TUAH 2	(44.827)	74	(67)	135.498	65,28%	(47.040)
2	KCP BAGAN SIAPIAPI	(14.023)	(99)	0	56.657	73,68%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.910)	5	0	21.629	78,48%	(4.654)
4	KCP PEKANBARU SUDIRMAN ATAS	(17.249)	3.102	(34)	89.381	79,65%	(18.190)
5	KCP PEKANBARU PANAM	(13.860)	476	2	78.055	80,54%	(15.189)
6	KC PEKANBARU HARAPAN RAYA	(21.482)	(17.758)	(730)	133.832	83,12%	(22.592)
7	KCP PEKANBARU ARIFIN AHMAD	(8.550)	24	(376)	54.846	83,25%	(9.189)
8	KC DURI	(13.764)	(394)	298	91.892	84,04%	(14.662)
9	KC PEKANBARU SUDIRMAN 1	(34.561)	(892)	3.203	264.620	86,71%	(35.168)
10	KCP BANGKINANG	(2.370)	(360)	0	29.253	89,66%	(3.024)
11	KCP PEKANBARU RUMBIAI	(5.002)	(911)	1	71.125	91,65%	(5.939)
12	KCP DUMAI SUKAJADI	(1.040)	75	(150)	26.127	92,47%	(1.967)
13	KCP TEMBILAHAN	(1.303)	335	0	36.234	92,92%	(2.567)
14	KCP PEKANBARU NANGKA	(550)	973	2	30.350	94,32%	(1.725)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.136)	354	0	34.808	96,57%	(1.192)
16	KCP DURI HANG TUAH 1	161	62	(25)	25.533	97,38%	(669)
17	KCP SELAT PANJANG	858	(159)	0	14.379	97,58%	(348)
18	KCP SIAK	816	(190)	0	24.677	99,67%	(82)
19	KCP PANAM RAYA	1.014	(88)	61	17.162	100,84%	143
20	KC DUMAI	1.918	524	0	105.764	101,09%	1.149
21	KCP PEKANBARU SUDIRMAN	3.536	(419)	127	161.298	101,10%	1.772
22	KCP PEKANBARU UIR	1.423	(735)	0	31.501	101,35%	424
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.638	(406)	0	42.458	118,89%	8.022

25	KCP RENGAT	25.009	(252)	6	56.101	142,47%	23.828
26	KCP ROKAN HULU PASIR PANGARAIAN	5.175	40	0	9.029	149,59%	4.478
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	10.928	795	878	11.620	188,00%	10.225
29	KCP PEKANBARU UIN SUSKA	58.473	(316)	0	19.836	389,91%	57.504

Area Pematangsiantar

No	Unit Kerja	Deposito per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(47.380)	(8.818)	3.546	667.179	90,18%	(65.499)
1	KCP SAPIROK	(21.724)	2	0	29.786	22,91%	(22.963)
2	KC RANTAU PRAPAT	(42.507)	851	1.801	115.929	62,07%	(43.971)
3	KCP TANJUNG BALAI	(7.322)	(115)	0	25.776	66,66%	(8.594)
4	KC PADANGSIDEMPUAN	(8.660)	247	60	44.995	77,60%	(10.081)
5	KCP KOTA PINANG	(1.589)	(1.914)	300	10.702	77,99%	(2.356)
6	KCP KISARAN	(2.599)	(10.702)	0	30.915	87,32%	(3.921)
7	KCP INDRAPURA	(4.793)	1.195	(270)	62.398	89,86%	(6.327)
8	KC PEMATANGSIANTAR PERINTIS	(2.601)	757	0	187.162	97,84%	(4.043)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.566	12	(20)	13.135	113,14%	1.726
11	KC SIBOLGA	4.652	150	0	19.029	117,23%	3.279
12	KCP PEMATANGSIANTAR SUTOMO	14.516	(404)	(225)	46.637	128,09%	13.100
13	KCP PANYABUNGAN	3.772	3	0	8.925	128,92%	2.581
14	KCP SIBUHUAN	10.893	647	1.900	21.287	147,48%	10.107