

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 10-Nov-25

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YtD 10-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		447.751	1.862.415	980.814	2.310.166	5.601.146	209.454	129.524	103.072	338.978	442.050
1	KCP BATAM BATU AJI	210.613	118.233	19.701	328.847	348.547	151.451	6.985	3.034	158.436	161.471
2	KC TANJUNG PINANG	22.141	166.535	76.736	188.676	265.412	2.322	- 21.788	22.202	- 19.466	2.736
3	KCP BATAM GRAND NIAGA MAS	25.094	91.269	142.399	116.363	258.762	- 4.442	15.982	- 24.082	11.540	- 12.542
4	KC BATAM WINDSOR CENTRAL	48.284	255.773	99.329	304.057	403.386	29.510	48.870	- 19.113	78.380	59.267
5	KCP BATAM RADEN PATAH	23.032	135.913	79.054	158.944	237.998	- 1.730	- 3.762	- 2.900	- 5.492	- 8.391
6	KCP TANJUNG BALAI KARIMUN 1	2.222	150.766	28.434	152.988	181.422	138	- 3.135	- 7.763	- 2.997	- 10.760
7	KCP BINTAN CENTER	6.648	77.127	24.106	83.776	107.881	- 2.185	- 6.521	2.809	- 8.706	- 5.897
8	KCP BATUAJI	71.305	145.803	124.283	217.108	341.391	32.122	22.279	55.420	54.401	109.821
9	KCP NATUNA	805	64.422	7.309	65.227	72.536	- 67	897	1.586	830	2.416
10	KCP ANAMBAS JEMAJA	720	31.440	2.435	32.160	34.595	716	- 3.047	- 1.082	- 2.331	- 3.413
11	KCP BATAM SEKUPANG	4.602	100.217	13.633	104.819	118.452	- 1.275	16.239	- 5.551	14.965	9.414
12	KCP ANAMBAS	477	38.791	12.548	39.268	51.817	- 1.609	1.674	1.809	65	1.873
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	675	47.665	47.041	48.339	95.381	80	1.279	28.740	1.359	30.098
15	KCP BATAM BOTANIA GARDEN	5.117	89.528	26.834	94.645	121.478	811	4.995	6.931	5.807	12.737
16	KCP BATAM CENTER	9.047	115.900	46.064	124.948	171.012	1.366	19.703	- 4.637	21.070	16.432
17	KCP BATAMINDO	10.150	152.776	138.211	162.926	301.136	- 2.646	19.112	17.235	16.466	33.701
18	KCP BATAM BENGKONG	6.820	80.256	92.697	87.076	179.773	4.893	9.761	28.434	14.653	43.087

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 10-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-10-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	4.970	10.401	500	1.035	16.906
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	-	1.032	-	400	1.432
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	-	2.106	-	100	2.206
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	331	2.257	-	225	2.813
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	109	251	-	-	360
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	630	932	-	-	1.562
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	561	2.435	-	-	2.996
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	150	616	-	-	766
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	289	193	-	-	482
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	325	22	-	-	347
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	410	28	500	-	938
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	120	185	-	150	455
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	915	94	-	160	1.169
13	KCP BATUAJI	3.116	651	-	-	3.766	-	42	-	-	42
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	310	126	-	-	436
16	KCP NATUNA	2.935	439	-	-	3.374	820	-	-	-	820
17	KCP ANAMBAS	950	323	-	-	1.273	-	82	-	-	82
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	-	-	-	-	-

## Posisi 10-Nov-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tangqal 1 s/d tangqal 10-Nov-25**

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 10-Nov-25

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YtD 10-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		130.306	1.928.897	784.744	2.059.203	2.843.948	(25.560)	125.281	103.546	99.720	203.267
1	KCP PANGKALAN BRANDAN	8.941	111.852	123.146	120.793	243.940	8.796	18.705	97.749	27.500	125.250
2	KCP MEDAN AKSARA	24.975	210.862	100.062	235.837	335.899	- 1.030 -	857	1.449 -	1.887 -	438
3	KCP MEDAN SETIA BUDI	4.691	243.149	167.507	247.839	415.346	- 2.039	22.846	24.296	20.808	45.104
4	KCP CEMARA ASRI	27.885	63.706	6.307	91.591	97.898	468	8.169	219	8.637	8.857
5	KCP MEDAN BELAWAN	5.402	53.132	50.102	58.534	108.636	- 517	3.565	30.119	3.048	33.167
6	KCP TEBING TINGGI SUDIRMAN 1	499	132.026	46.707	132.525	179.232	- 41	6.034 -	2.393	5.993	3.600
7	KCP STABAT KH ZAINUL ARIFIN	2.749	153.038	12.444	155.788	168.231	- 706	7.653 -	2.367	6.947	4.579
8	KCP MEDAN RING ROAD	4.116	125.578	36.786	129.694	166.480	- 1.946	10.162 -	2.565	8.216	5.651
9	KCP BINJAI JAMIN GINTING	4.951	126.234	21.190	131.185	152.375	571	4.995 -	5.649	5.566 -	83
10	KCP MEDAN MARELAN RAYA	2.191	122.390	44.722	124.581	169.304	591	5.162 -	2.440	5.753	3.313
11	KCP KABANJAHE	872	51.001	8.232	51.873	60.105	- 3.734 -	1.068 -	3.164 -	4.802 -	7.967
12	KCP MEDAN A.H NASUTION	15.140	139.503	52.604	154.643	207.247	- 10.578	17.103	3.106	6.525	9.631
13	KCP PERBAUNGAN	171	50.625	6.107	50.796	56.903	- 248	5.828 -	22.630	5.580 -	17.050
14	KC LUBUK PAKAM	8.845	164.027	41.552	172.872	214.424	4.557	3.263 -	24.433	7.820 -	16.613
15	KC BINJAI	18.876	181.776	67.277	200.651	267.928	- 19.703	13.720	12.250 -	5.983	6.267

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 10-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-10-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	9.123	19.356	900	1.015	30.393
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	1.950	861	-	-	2.811
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	796	922	-	15	1.733
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.058	2.314	200	-	3.572
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	808	1.581	-	-	2.389
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	42	2.035	-	670	2.747
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.334	3.433	-	-	4.766
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	760	2.078	-	-	2.838
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	194	1.595	-	-	1.789
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	90	2.426	700	-	3.216
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	100	1.255	-	-	1.355
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	260	181	-	-	441
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	588	116	-	330	1.034
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	831	195	-	-	1.026
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	312	292	-	-	604
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	-	71	-	-	71

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 10-Nov-25

No	UNIT KERJA	Posisi 10-Nov-25					Growth Ytd 10-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.410.844	5.293.300	1.669.865	6.704.144	8.374.008	299.782	515.131	1.963	814.913	816.876
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	577.188	524.003	236.625	1.101.192	1.337.816	- 51.782	1.880	- 27.388	- 49.902	- 77.290
3	KC PEKANBARU HARAPAN RAYA	48.873	260.744	133.231	309.617	442.849	32.263	24.684	509	56.947	57.456
4	KCP PANAM RAYA	25.353	212.990	17.556	238.342	255.898	1.462	15.426	1.264	16.887	18.152
5	KCP PEKANBARU PANAM	8.901	265.268	63.242	274.169	337.411	214	12.847	- 13.483	13.061	- 422
6	KCP PEKANBARU UIR	826	63.852	33.158	64.679	97.836	- 921	11.215	2.656	10.294	12.950
7	KCP ROKAN HULU PASIR PANGARAIAIN	680	92.763	13.475	93.443	106.917	- 828	15.666	5.142	14.838	19.980
8	KCP TEMBILAHAN	2.150	151.753	32.772	153.903	186.675	- 1.488	18.434	- 2.198	16.946	14.748
9	KCP FLAMBOYAN PETAPAHAN	964	104.617	17.145	105.581	122.726	- 211	13.239	- 3.740	13.028	9.288
10	KCP PEKANBARU SUDIRMAN ATAS	25.839	332.979	70.211	358.818	429.029	- 2.305	20.760	- 18.229	18.455	225
11	KCP BAGAN BATU SUDIRMAN 1	68	161.572	20.291	161.640	181.931	- 150	17.403	9.373	17.253	26.627
12	KCP PEKANBARU ARIFIN AHMAD	47.230	197.159	46.876	244.389	291.265	25.103	12.992	- 7.331	38.095	30.764
13	KCP PEKANBARU RUMBAI	8.438	379.226	85.305	387.664	472.969	- 5.907	233.600	15.117	227.693	242.810
14	KCP PEKANBARU UIN SUSKA	4.249	43.829	77.713	48.078	125.791	- 75.790	10.549	58.847	- 65.241	- 6.394
15	KCP DURI HANG TUAH 2	518.708	218.046	89.816	736.754	826.570	357.227	18.117	- 43.469	375.344	331.875
16	KCP BAGAN SIAPIAPI	2.258	95.378	41.891	97.636	139.527	2.020	9.898	- 13.874	11.918	- 1.956
17	KCP UJUNG BATU 1	1.394	123.239	15.692	124.633	140.325	- 1.445	4.343	3.170	2.898	6.068
18	KCP GUNUNG RAYA KANDIS	3.122	52.838	13.550	55.960	69.510	1.244	4.288	5.948	5.532	11.480
19	KCP TELUK KUANTAN	6.723	196.322	50.692	203.046	253.737	- 66	20.555	8.850	20.489	29.338
20	KCP RENGAT	2.490	142.597	80.692	145.087	225.779	- 10.696	- 5.325	25.772	- 16.021	9.751
21	KCP SELAT PANJANG	40	67.145	13.730	67.185	80.914	- 26	- 6.221	557	- 6.248	- 5.690
22	KCP BANGKINANG	46.420	145.050	26.255	191.470	217.724	26.247	9.949	- 2.344	36.196	33.851
23	KCP DURI HANG TUAH 1	255	103.069	24.912	103.325	128.237	- 205	- 1.000	209	- 1.205	- 996
24	KCP DUMAI SUKAJADI	257	97.561	24.683	97.819	122.502	224	2.332	- 517	2.556	2.039
25	KC DURI	3.021	254.499	78.358	257.520	335.878	1.535	23.290	- 12.636	24.825	12.189
26	KCP SIAK	22.728	107.241	24.604	129.969	154.573	11.713	- 7.834	825	3.880	4.705
27	KCP PEKANBARU NANGKA	9.582	142.847	27.929	152.429	180.359	- 5.970	- 3.799	- 1.247	- 9.769	- 11.015
28	KCP PANGKALAN KERINCI MAHARAJA	21.560	241.112	33.498	262.672	296.170	- 6.626	9.889	- 1.254	3.262	2.008
29	KCP DUMAI	14.548	342.744	108.433	357.292	465.725	5.571	24.183	3.438	29.754	33.192
30	KCP PEKANBARU SUDIRMAN	6.979	172.855	167.529	179.834	347.363	- 624	3.771	7.995	3.147	11.142

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 10-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-10-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	15.538	19.594	101.852	4.980	141.965
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	1.380	3.132	101.752	250	106.515
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	250	1.192	-	-	1.442
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	138	1.415	-	600	2.152
4	KC DUMAI	12.936	11.257	990	300	25.483	1.005	1.925	-	260	3.190
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	651	2.151	-	-	2.802
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	1.833	2.526	-	100	4.459
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	898	1.502	-	50	2.450
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	470	591	-	-	1.061
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	30	11	-	200	241
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	1.104	36	-	130	1.269
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	528	54	-	460	1.043
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	86	369	-	250	705
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	-	376	-	-	376
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	315	567	-	-	882
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	249	113	-	-	362
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	814	66	-	930	1.810
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	578	311	-	800	1.689
18	KCP SIAK	4.231	1.818	-	1.360	7.409	550	66	100	-	716
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	620	147	-	-	767
20	KCP RENGAT	3.106	803	-	2.770	6.679	509	20	-	450	979
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	395	340	-	300	1.035
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	300	97	-	-	397
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	1.429	1.399	-	-	2.828
24	KC DURI	3.330	3.753	-	450	7.533	296	1.119	-	-	1.416
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	340	-	-	-	340
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	2	-	200	455
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	517	31	-	-	549
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	-	-	-	-	-
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	-	34	-	-	34

## Posisi 10-Nov-25

Tanggal 1 s/d tanggal 10-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-10-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
<b>AREA PEMATANGSIANTAR</b>		<b>62.740</b>	<b>116.355</b>	<b>500</b>	<b>16.870</b>	<b>196.466</b>	<b>7.055</b>	<b>26.790</b>	-	<b>1.000</b>	<b>34.845</b>
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	<b>41.682</b>	1.189	6.869	-	-	<b>8.058</b>
2	KCP KISARAN	7.726	14.037	-	2.135	<b>23.897</b>	380	3.956	-	-	<b>4.336</b>
3	KC PEMATANGSIANTAR PERINTIS	7.428	9.625	500	910	<b>18.463</b>	176	1.767	-	300	<b>2.243</b>
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	<b>18.924</b>	627	2.924	-	-	<b>3.551</b>
5	KCP GUNUNG TUA	4.072	11.107	-	2.375	<b>17.554</b>	532	2.482	-	250	<b>3.264</b>
6	KC SIBOLGA	5.309	8.983	-	1.250	<b>15.543</b>	1.248	2.456	-	-	<b>3.704</b>
7	KCP TANJUNG BALAI	1.842	9.871	-	320	<b>12.034</b>	186	2.917	-	100	<b>3.203</b>
8	KCP PANYABUNGAN	1.657	3.444	-	630	<b>5.731</b>	714	831	-	-	<b>1.545</b>
9	KCP INDRAPURA	3.058	310	-	-	<b>3.368</b>	200	14	-	-	<b>214</b>
10	KCP PEMATANGSIANTAR SUTOMO	4.590	1.747	-	550	<b>6.888</b>	602	36	-	-	<b>638</b>
11	KCP SIBUHUAN	2.405	8.257	-	1.250	<b>11.912</b>	-	2.245	-	250	<b>2.495</b>
12	KCP SIPIROK	3.971	1.102	-	1.630	<b>6.703</b>	200	-	-	-	<b>200</b>
13	KCP AEK KANOPAN	3.129	966	-	850	<b>4.945</b>	287	135	-	-	<b>422</b>
14	KCP KOTA PINANG	5.474	814	-	1.705	<b>7.993</b>	715	156	-	-	<b>871</b>
15	KFO MIKRO PANDAN KOTA	-	-	-	280	<b>280</b>	-	-	-	100	<b>100</b>
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
17	KF MIKRO BALIGE	-	-	-	550	<b>550</b>	-	-	-	-	<b>-</b>
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>