

# Kinerja DPK Area per Produk

Posisi 13-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 13-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.225.319	1.312.843	6,28%	381.192	22.887.570	97,11%	(662.251)
	GIRO	1.894.366	2.328.695	2.163.943	269.577	14,23%	(164.752)	2.611.857	82,85%	(447.914)
	TABUNGAN	12.343.531	13.042.959	12.843.441	499.910	4,05%	(199.518)	13.533.489	94,90%	(690.048)
	CASA	14.237.897	15.371.654	15.007.384	769.487	5,40%	(364.270)	16.145.346	92,95%	(1.137.962)
	DEPOSITO	6.674.579	6.472.474	7.217.935	543.356	8,14%	745.462	6.742.224	107,06%	475.712
1	Area Batam	2.848.930	3.026.046	3.018.756	169.826	5,96%	(7.290)	3.198.720	94,37%	(179.964)
	GIRO	238.297	244.340	225.103	(13.194)	-5,54%	(19.237)	362.201	62,15%	(137.098)
	TABUNGAN	1.732.891	1.802.856	1.806.313	73.422	4,24%	3.457	1.946.222	92,81%	(139.909)
	CASA	1.971.188	2.047.196	2.031.416	60.228	3,06%	(15.780)	2.308.423	88,00%	(277.007)
	DEPOSITO	877.742	978.850	987.339	109.597	12,49%	8.489	890.297	110,90%	97.043
2	Area Medan Kota	5.355.779	5.067.317	5.711.154	355.376	6,64%	643.838	5.736.460	99,56%	(25.305)
	GIRO	314.972	354.485	330.604	15.632	4,96%	(23.881)	450.944	73,31%	(120.340)
	TABUNGAN	2.242.130	2.382.025	2.329.301	87.170	3,89%	(52.724)	2.474.610	94,13%	(145.309)
	CASA	2.557.102	2.736.509	2.659.904	102.802	4,02%	(76.605)	2.925.554	90,92%	(265.649)
	DEPOSITO	2.798.677	2.330.807	3.051.250	252.574	9,02%	720.443	2.810.906	108,55%	240.344
3	Area Medan Raya	2.640.681	2.855.231	2.844.515	203.834	7,72%	(10.717)	3.004.521	94,67%	(160.006)
	GIRO	155.866	153.160	135.754	(20.112)	-12,90%	(17.406)	285.035	47,63%	(149.281)
	TABUNGAN	1.803.617	1.920.425	1.893.748	90.132	5,00%	(26.676)	2.026.162	93,46%	(132.413)
	CASA	1.959.483	2.073.585	2.029.503	70.019	3,57%	(44.082)	2.311.197	87,81%	(281.694)
	DEPOSITO	681.198	781.647	815.012	133.814	19,64%	33.365	693.324	117,55%	121.688
4	Area Pekanbaru	7.557.133	8.166.133	8.106.522	549.389	7,27%	(59.611)	8.108.281	99,98%	(1.759)
	GIRO	1.111.061	1.431.423	1.427.907	316.845	28,52%	(3.516)	1.322.054	108,01%	105.853
	TABUNGAN	4.778.169	5.005.887	4.931.302	153.133	3,20%	(74.584)	5.099.763	96,70%	(168.460)
	CASA	5.889.231	6.437.309	6.359.209	469.979	7,98%	(78.100)	6.421.817	99,03%	(62.607)
	DEPOSITO	1.667.902	1.728.824	1.747.313	79.411	4,76%	18.489	1.686.464	103,61%	60.849
5	Area Pematangsiantar	2.509.954	2.729.400	2.544.372	34.418	1,37%	(185.028)	2.839.589	89,60%	(295.216)
	GIRO	74.169	145.287	44.575	(29.594)	-39,90%	(100.712)	191.624	23,26%	(147.049)
	TABUNGAN	1.786.724	1.931.767	1.882.776	96.052	5,38%	(48.991)	1.986.732	94,77%	(103.956)
	CASA	1.860.893	2.077.054	1.927.351	66.458	3,57%	(149.703)	2.178.356	88,48%	(251.005)
	DEPOSITO	649.060	652.346	617.021	(32.039)	-4,94%	(35.325)	661.233	93,31%	(44.212)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 13-Oct-25				Growth Mtd 13-Oct-25				Target Posisi 13-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	269.577	499.910	543.356	1.312.843	(164.752)	(199.518)	745.462	381.192	22.887.570	97,11%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(13.194)	73.422	109.597	169.826	(19.237)	3.457	8.489	(7.290)	3.198.720	94,37%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	29.693	49.175	(13.301)	65.567	(4.765)	5.282	5.333	5.850	374.547	109,38%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	(46)	(1.971)	14.005	11.987	(1.155)	(986)	10.009	7.869	84.976	90,93%
3	KCP TANJUNG BALAI KARIMUN 2	1.996	82.947	14.817	99.761	514	(3.598)	(3.227)	(6.312)	93	1.469	(46)	1.516	114.184	88,70%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	(3.150)	10.161	18.238	25.250	(3.515)	(4.905)	(657)	(9.077)	296.912	98,58%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(473)	(11)	8.455	7.971	(2.485)	(1.805)	(256)	(4.546)	128.595	90,76%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.590)	1.364	1.802	1.575	(85)	545	(2)	458	55.319	93,13%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	1.303	(3.281)	(1.012)	(2.990)	54	647	0	701	42.706	82,00%
8	KCP TANJUNG BALAI KARIMUN 1	536	59.341	16.069	75.946	124	(7.188)	(2.129)	(9.193)	96	(643)	(0)	(547)	95.535	78,92%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(2.140)	(10.596)	7.703	(5.033)	(2.089)	857	(110)	(1.342)	134.703	80,73%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(887)	6.760	(5.665)	208	1.653	2.749	343	4.746	128.924	84,74%
11	KCP NATUNA	877	59.825	7.461	68.163	(114)	(2.528)	1.692	(950)	(119)	1.172	(46)	1.006	77.121	89,69%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	2.502	(7.419)	(2.476)	(7.393)	346	(902)	(760)	(1.316)	275.065	86,89%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	13.415	20.179	55.596	89.190	3.194	(339)	(6.327)	(3.472)	258.394	124,14%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	1.274	16.727	(33.732)	(15.731)	1.151	2.179	(81)	3.250	300.431	85,07%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.648)	(29.569)	36.681	(10.537)	(677)	(594)	506	(765)	290.360	86,84%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(38.916)	5.581	2.611	(30.724)	(9.684)	349	4	(9.331)	207.427	75,38%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	690	21.616	(4.774)	17.531	(1.078)	(33)	590	(521)	176.021	97,78%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.255	8.022	29.131	39.409	(174)	(1.584)	(12)	(1.769)	157.499	111,81%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 13-Oct-25				Growth MtD 13-Oct-25				Target Posisi 13-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	269.577	499.910	543.356	1.312.843	(164.752)	(199.518)	745.462	381.192	22.887.570	97,11%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	15.632	87.170	252.574	355.376	(23.881)	(52.724)	720.443	643.838	5.736.460	99,56%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	4.970	3.999	309.653	318.622	1.030	(10.601)	749.290	739.719	1.467.252	119,23%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	(1.381)	13.059	13.564	25.242	(6.365)	(892)	(5.712)	(12.969)	305.600	100,86%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	22.379	8.013	2.237	32.629	(1)	(1.310)	1.474	163	117.227	117,25%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	(4.960)	(4.814)	(1.785)	(11.560)	(4.596)	442	(402)	(4.557)	248.999	88,38%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	10.125	366	10.491	-	(48)	1	(47)	18.914	70,60%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	2.164	(196)	(125)	1.842	(46)	(2.738)	456	(2.328)	124.229	91,02%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(10.012)	(6.733)	21.972	5.227	2.256	(12.510)	10.480	226	145.530	94,96%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(205)	(2.043)	(12.425)	(14.673)	(366)	(3.260)	(450)	(4.076)	252.214	86,05%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	5.988	1.545	(16.345)	(8.812)	(38)	188	(93)	58	293.265	88,87%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(133)	18.855	(1.725)	16.997	(586)	(4.860)	(15.093)	(20.540)	282.529	97,89%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	10.929	(6.052)	(1.505)	3.371	(297)	(1.184)	(199)	(1.679)	185.857	93,68%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(1.623)	13.589	(2.576)	9.391	125	(3.831)	248	(3.457)	188.416	96,85%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	973	2.908	7.508	11.389	(2.053)	(1.886)	312	(3.628)	153.956	99,27%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(4.439)	8.990	(14.087)	(9.536)	(353)	1.892	(29.150)	(27.611)	485.161	90,48%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	(4.026)	34.273	20.153	50.400	(10.476)	3.156	21.837	14.517	279.187	110,44%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.213)	(10.069)	(24.218)	(35.500)	(3.258)	(5.600)	(388)	(9.246)	154.766	68,93%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	27.036	15.222	(43.539)	(1.281)	9.776	3.921	(3.824)	9.873	280.006	91,41%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(30.815)	(14.013)	(5.099)	(49.927)	(8.633)	(13.846)	(8.346)	(30.824)	752.825	87,18%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 13-Oct-25				Growth Mtd 13-Oct-25				Target Posisi 13-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	269.577	499.910	543.356	1.312.843	(164.752)	(199.518)	745.462	381.192	22.887.570	97,11%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(20.112)	90.132	133.814	203.834	(17.406)	(26.676)	33.365	(10.717)	3.004.521	94,67%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	3.360	18.196	96.537	118.093	(2.056)	(552)	(307)	(2.915)	134.233	176,40%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	1.664	(4.611)	(1.396)	(4.343)	3.945	(13.369)	21.661	12.237	367.551	90,33%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	646	12.632	51.271	64.548	2.445	(8.457)	12.021	6.008	400.538	108,55%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(1.337)	5.332	30.801	34.795	(122)	547	(102)	323	95.394	115,59%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	1.406	6.533	358	8.297	234	3.778	(697)	3.315	108.228	89,94%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	126	3.262	(777)	2.611	(211)	(4.489)	985	(3.715)	205.775	86,62%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(2.020)	4.781	(2.269)	492	(204)	(4.505)	1.062	(3.647)	187.889	85,86%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.897)	(3.300)	(2.679)	(9.877)	(25)	(1.046)	-	(1.071)	86.691	67,13%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(2.108)	6.534	(2.084)	2.342	(136)	2.905	(20)	2.749	192.074	86,42%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	283	5.907	(2.990)	3.201	54	(7.067)	156	(6.856)	194.044	87,19%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(7.030)	14.276	3.308	10.554	(19.783)	890	(1.118)	(20.010)	217.314	95,79%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	919	6.379	(4.979)	2.319	(1.085)	(1.154)	451	(1.788)	171.055	90,48%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(231)	5.096	(22.655)	(17.790)	91	29	(250)	(130)	92.019	61,03%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.137	1.548	(24.168)	(18.483)	(460)	4.301	543	4.385	260.740	81,52%
15	KC BINJAI	22.643	174.110	71.583	268.337	(16.030)	7.566	15.537	7.073	(94)	1.512	(1.019)	398	290.976	92,36%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 13-Oct-25				Growth MtD 13-Oct-25				Target Posisi 13-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	269.577	499.910	543.356	1.312.843	(164.752)	(199.518)	745.462	381.192	22.887.570	97,11%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	316.845	153.133	79.411	549.389	(3.516)	(74.584)	18.489	(59.611)	8.108.281	99,98%
1	KCP BENGKALIS DURI CPI	515.314	94.148	71.383	680.846	355.171	7.954	(35.873)	327.253	(3.006)	(1.239)	(190)	(4.435)	357.372	189,27%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(11.373)	(3.199)	28.007	13.435	(10.941)	(11.593)	288	(22.246)	1.496.506	95,46%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	22.764	26.484	(1.566)	47.681	(8.234)	3.705	(520)	(5.050)	411.915	105,14%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	41	2.130	(3.593)	(1.422)	338	(3.693)	(444)	(3.800)	361.963	92,94%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(77.624)	5.523	57.755	(14.346)	(1.171)	(1.273)	300	(2.143)	145.719	80,87%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(1.503)	11.317	2.066	11.880	(4.703)	(38)	204	(4.536)	95.446	101,38%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	16	12.056	4.650	16.722	(31)	269	330	568	93.343	111,05%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	2.192	16.387	(15.568)	3.011	3.417	(6.704)	(508)	(3.795)	454.617	94,98%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	7.622	11.125	(4.554)	14.193	5.102	2.752	(1.279)	6.574	290.286	94,63%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.006)	(1.743)	17.046	11.297	(24)	558	(1.875)	(1.340)	249.737	96,68%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.483)	15.579	(1.804)	12.292	129	(1.084)	(170)	(1.125)	185.795	99,15%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(860)	11.723	(3.788)	7.075	165	(209)	126	83	122.829	98,11%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	2.079	7.910	(13.763)	(3.774)	25	1.064	(236)	853	154.042	89,40%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.152	1.922	3.806	6.880	(41)	(7.669)	290	(7.420)	66.639	97,41%
15	KCP DURI HANG TUAH 2	2.276	123.277	20.252	145.805	12.227	4.496	(6.055)	10.668	14.295	(3.807)	(87)	10.400	158.908	98,30%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.847	15.123	3.054	20.024	728	2.869	(320)	3.276	257.828	99,98%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(9.624)	(13.826)	27.881	4.432	1.570	(25.822)	24.125	(127)	230.893	95,48%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(176)	14.624	11.259	25.706	5	1.734	(514)	1.225	169.153	107,01%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	(842)	11.057	10.097	20.312	(1.614)	2.545	(1.446)	(515)	242.221	101,03%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(1.394)	246	3.269	2.122	(619)	1.574	(998)	(43)	148.666	91,74%
21	KC DURI	2.405	244.208	80.405	327.017	937	5.828	(10.912)	(4.148)	18	(7.172)	(322)	(7.476)	343.406	93,05%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(193)	(1.400)	243	(1.350)	(105)	(2.908)	(33)	(3.046)	141.546	90,35%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	58	(6.279)	798	(5.423)	83	(7.114)	407	(6.624)	94.444	85,96%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	174	(2.332)	(1.531)	(3.689)	4	(579)	(503)	(1.078)	134.139	87,05%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	17.024	9.330	(2.603)	23.751	(461)	(167)	21	(607)	198.633	104,53%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(6.992)	(5.754)	(1.835)	(14.580)	2.815	(5.707)	226	(2.665)	211.516	83,58%
27	KC DUMAI	15.566	336.067	105.558	457.190	6.055	10.985	1.626	18.665	(534)	(6.521)	1.063	(5.992)	459.130	98,27%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.731	(12.683)	1.429	477	(484)	(4.994)	1.500	(3.978)	162.178	92,70%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(7.725)	2.694	4.937	(94)	(879)	7.318	376	6.814	311.210	94,49%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(449)	(4.142)	4.931	340	639	(678)	(1.321)	(1.361)	358.201	93,96%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 13-Oct-25				Growth Mtd 13-Oct-25				Target Posisi 13-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	269.577	499.910	543.356	1.312.843	(164.752)	(199.518)	745.462	381.192	22.887.570	97,11%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(29.594)	96.052	(32.039)	34.418	(100.712)	(48.991)	(35.325)	(185.028)	2.839.589	89,60%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	(3.552)	31.616	(4.243)	23.820	(4.096)	(24.395)	4.322	(24.169)	471.628	97,86%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(2.142)	11.044	16.503	25.404	(69)	(3.083)	(111)	(3.262)	124.675	104,23%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	5.440	24.688	(52.246)	(22.118)	(90.021)	(40)	(2.899)	(92.960)	397.389	86,79%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(215)	15.838	(408)	15.215	(29)	2.178	(300)	1.850	105.755	98,77%
5	KCP KISARAN	12.825	167.404	39.679	219.908	1.665	17.425	9.070	28.159	(3.647)	(1.805)	(1.016)	(6.468)	208.734	102,25%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(31)	(9.590)	4.673	(4.948)	(3)	(4.422)	(28)	(4.453)	138.746	82,92%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.745)	(1.001)	4.547	1.801	6	(5.293)	(130)	(5.417)	111.834	83,03%
8	KCP SIPIROK	265	47.589	7.547	55.400	86	804	(21.499)	(20.609)	(22)	(1.201)	(498)	(1.722)	89.588	59,92%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.838)	(2.276)	(5.858)	(14.972)	290	(2.442)	(351)	(2.504)	164.970	79,90%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.844)	3.186	5.014	5.355	167	(1.321)	(274)	(1.428)	114.095	88,77%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	24	8.906	13.447	22.378	(0)	168	375	543	192.329	101,35%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.814)	5.067	9.660	8.913	24	(2.467)	1.303	(1.140)	129.507	92,07%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(10.182)	(3.433)	(5.730)	(19.345)	(5.085)	1.111	(35.290)	(39.264)	224.319	81,51%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.445)	(5.284)	(8.625)	(17.355)	1.772	(5.463)	(79)	(3.769)	313.897	83,75%

























Kinerja Pembiayaan Area

Posisi 13-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 13-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.471.068	1.750.954	10,47%	43.519	19.183.190	96,29%	(712.122)
	CFG (Consumer)	11.847.954	12.681.951	12.669.204	821.250	6,93%	(12.746)	13.046.039	97,11%	(376.835)
	PWG (Pawning)	1.161.081	1.866.245	1.940.064	778.983	67,09%	73.818	1.989.358	97,52%	(49.294)
	SME (Small)	1.400.748	1.493.922	1.481.262	80.514	5,75%	(12.660)	1.574.348	94,09%	(93.086)
	MBG (Micro)	2.310.331	2.385.432	2.380.538	70.208	3,04%	(4.894)	2.573.446	92,50%	(192.907)
1	Area Batam	2.396.945	2.675.232	2.681.660	284.715	11,88%	6.427	2.795.258	95,94%	(113.599)
	CFG (Consumer)	1.770.026	1.923.386	1.922.423	152.397	8,61%	(963)	1.967.825	97,69%	(45.402)
	PWG (Pawning)	193.140	299.908	310.595	117.455	60,81%	10.688	325.406	95,45%	(14.811)
	SME (Small)	122.962	131.303	128.566	5.604	4,56%	(2.736)	150.454	85,45%	(21.887)
	MBG (Micro)	310.816	320.636	320.075	9.259	2,98%	(561)	351.574	91,04%	(31.499)
2	Area Medan Kota	2.544.835	2.905.802	2.913.367	368.532	14,48%	7.565	3.004.159	96,98%	(90.792)
	CFG (Consumer)	1.944.791	2.123.646	2.118.476	173.685	8,93%	(5.170)	2.166.943	97,76%	(48.466)
	PWG (Pawning)	252.400	388.637	402.900	150.500	59,63%	14.263	409.178	98,47%	(6.278)
	SME (Small)	188.209	203.028	202.422	14.212	7,55%	(607)	227.888	88,82%	(25.467)
	MBG (Micro)	159.435	190.490	189.569	30.134	18,90%	(921)	200.150	94,71%	(10.581)
3	Area Medan Raya	2.640.411	2.924.197	2.933.798	293.387	11,11%	9.601	3.028.679	96,87%	(94.882)
	CFG (Consumer)	1.991.066	2.124.255	2.125.234	134.169	6,74%	979	2.178.372	97,56%	(53.138)
	PWG (Pawning)	200.888	321.425	329.912	129.024	64,23%	8.487	334.137	98,74%	(4.225)
	SME (Small)	80.398	94.643	94.511	14.113	17,55%	(132)	105.167	89,87%	(10.656)
	MBG (Micro)	368.059	383.874	384.141	16.082	4,37%	267	411.003	93,46%	(26.863)
4	Area Pekanbaru	5.991.472	6.490.949	6.498.011	506.538	8,45%	7.062	6.803.457	95,51%	(305.446)
	CFG (Consumer)	3.885.901	4.151.068	4.143.624	257.723	6,63%	(7.444)	4.283.662	96,73%	(140.037)
	PWG (Pawning)	255.819	477.283	500.262	244.443	95,55%	22.979	525.365	95,22%	(25.103)
	SME (Small)	824.608	816.665	810.588	(14.019)	-1,70%	(6.077)	878.745	92,24%	(68.157)
	MBG (Micro)	1.025.144	1.045.933	1.043.536	18.392	1,79%	(2.397)	1.115.685	93,53%	(72.149)
5	Area Pematangsiantar	3.146.451	3.431.370	3.444.233	297.782	9,46%	12.863	3.551.637	96,98%	(107.404)
	CFG (Consumer)	2.256.170	2.359.595	2.359.446	103.276	4,58%	(149)	2.449.238	96,33%	(89.792)
	PWG (Pawning)	258.833	378.993	396.395	137.561	53,15%	17.402	395.272	100,28%	1.123
	SME (Small)	184.570	248.282	245.174	60.604	32,84%	(3.108)	212.093	115,60%	33.081
	MBG (Micro)	446.877	444.499	443.218	(3.659)	-0,82%	(1.281)	495.033	89,53%	(51.816)

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					YtD 13-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.922.423	310.595	128.566	320.075	2.681.660	152.397	117.455	5.604	9.259	284.715	2.795.258	95,94%
1	KCP TANJUNG BALAI KARIMUN 2	80.675	15.581	-	-	96.256	1.693	9.231	-	-	10.925	88.657	108,57%
2	KCP TANJUNG BALAI KARIMUN 1	162.437	33.786	48	6.387	202.658	3.815	15.801	(8)	1.306	20.914	204.015	99,33%
3	KCP NATUNA	56.804	5.100	-	-	61.904	7.688	2.517	-	-	10.205	62.174	99,57%
4	KCP BATAM BENGKONG	104.419	9.249	-	34.611	148.279	12.837	3.047	-	2.853	18.738	149.594	99,12%
5	KC BATAM WINDSOR CENTRAL	207.063	42.808	94.700	42.849	387.421	27.432	16.345	11.715	(332)	55.160	377.171	102,72%
6	KCP BATUAJI	89.816	10.889	-	-	100.704	16.397	4.039	-	-	20.436	106.705	94,38%
7	KCP BATAMINDO	129.704	13.386	-	39.162	182.252	15.596	7.348	-	(1.491)	21.453	179.168	101,72%
8	KCP BATAM BATU AJI	134.876	30.708	2.909	49.926	218.419	7.765	9.833	(391)	3.829	21.035	226.859	96,28%
9	KCP BINTAN CENTER	158.412	22.203	-	11.856	192.470	16.219	7.713	-	(3.645)	20.286	197.287	97,56%
10	KCP BATAM GRAND NIAGA MAS	114.114	14.835	12.201	59.515	200.666	5.637	4.316	2.311	(5.894)	6.370	232.747	86,22%
11	KCP ANAMBAS	59.842	2.916	-	-	62.758	(11.380)	1.681	-	-	(9.699)	67.462	93,03%
12	KCP BATAM CENTER	137.200	29.195	-	35.622	202.017	42	11.365	-	1.203	12.610	213.665	94,55%
13	KC TANJUNG PINANG	156.456	31.990	435	7.927	196.808	12.166	8.746	(6.551)	7.220	21.580	209.912	93,76%
14	KCP BATAM BOTANIA GARDEN	78.120	19.061	-	3.655	100.836	9.970	5.540	(695)	586	15.402	118.049	85,42%
15	KCP BATAM SEKUPANG	36.291	11.665	145	12.874	60.976	10.914	2.403	145	3.370	16.832	73.132	83,38%
16	KCP TANJUNG UBAN	73.617	6.363	-	15.691	95.671	4.648	3.153	-	253	8.054	101.269	94,47%
17	KCP BATAM RADEN PATAH	142.553	9.919	18.128	-	170.599	11.010	4.081	(921)	-	14.171	185.646	91,89%
18	KCP ANAMBAS JEMAJA	25	941	-	-	966	(53)	297	-	-	244	1.744	55,35%
							-	-	-	-			

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					YtD 13-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.118.476	402.900	202.422	189.569	2.913.367	173.685	150.500	14.212	30.134	368.532	3.004.159	96,98%
1	KCP MEDAN USU	45.072	11.369	-	-	56.440	22.785	6.625	-	-	29.410	35.631	158,40%
2	KCP MEDAN SUTOMO	5.449	11.069	-	-	16.518	5.369	9.868	-	-	15.237	16.430	100,54%
3	KCP MEDAN PANCA BUDI	16.942	5.566	-	-	22.508	8.199	2.494	-	-	10.694	19.813	113,60%
4	KCP MEDAN ISKANDAR MUDA 1	77.192	35.764	5.973	-	118.929	1.259	12.035	5.973	(40)	19.227	114.946	103,47%
5	KCP MEDAN IMAM BONJOL	75.173	6.197	-	4.228	85.597	11.687	3.847	-	4.228	19.761	82.274	104,04%
6	KC MEDAN KEJAKSAAN	355.491	36.590	89.564	42.093	523.738	28.998	11.374	(4.161)	(2.669)	33.542	537.723	97,40%
7	KCP MEDAN SIMPANG LIMUN	122.165	24.223	1.765	61	148.213	(943)	5.580	1.765	(15)	6.387	162.749	91,07%
8	KCP MEDAN MUCHTAR BASRI	147.392	23.370	1.000	50	171.812	10.430	6.360	1.000	(267)	17.523	172.392	99,66%
9	KCP MEDAN KAMPUNG BARU	114.244	20.037	319	4.415	139.015	5.279	9.719	(1.095)	4.415	18.317	149.849	92,77%
10	KCP MEDAN PULO BRAYAN	206.067	23.305	4.240	11.937	245.549	15.970	9.415	(269)	2.025	27.140	248.132	98,96%
11	KCP MEDAN JUANDA	71.087	6.023	593	8.204	85.907	6.124	2.585	(171)	8.010	16.549	88.438	97,14%
12	KCP MEDAN SUKARAMAI	103.337	28.689	20.122	6.532	158.680	(4.363)	8.291	19.707	6.290	29.924	151.573	104,69%
13	KC MEDAN GAJAH MADA	128.089	38.228	39.098	3.072	208.487	19.387	14.891	(6.137)	(1.847)	26.294	215.072	96,94%
14	KCP MEDAN TOMANG ELOK	46.537	17.866	2	4.530	68.935	8.444	5.639	-	4.427	18.511	74.340	92,73%
15	KCP MEDAN KRAKATAU	116.569	21.249	-	-	137.818	(2.753)	7.700	(4.436)	-	510	155.759	88,48%
16	KC MEDAN S PARMAN	155.793	24.492	21.846	55.229	257.359	26.740	6.710	1.715	2.127	37.293	279.155	92,19%
17	KCP MEDAN GATOT SUBROTO	157.205	36.739	-	10.234	204.178	10.003	11.102	-	2.733	23.839	205.431	99,39%
18	KCP MEDAN ADAM MALIK	174.672	32.124	17.901	38.986	263.683	1.071	16.265	322	717	18.374	294.452	89,55%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					YtD 13-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.125.234	329.912	94.511	384.141	2.933.798	134.169	129.024	14.113	16.082	293.387	3.028.679	96,87%
1	KCP CEMARA ASRI	68.189	5.757	2.659	17.632	94.237	18.102	3.586	(570)	(190)	20.929	93.999	100,25%
2	KCP PANGKALAN BRANDAN	92.344	10.095	-	34.664	137.103	11.644	5.568	-	4.894	22.106	135.003	101,56%
3	KCP MEDAN RING ROAD	103.519	31.916	1.289	9.794	146.518	11.492	9.446	915	1.460	23.314	146.289	100,16%
4	KC LUBUK PAKAM	257.989	26.295	4.318	19.236	307.839	10.544	9.930	4.247	4.590	29.311	309.708	99,40%
5	KCP MEDAN SETIA BUDI	206.090	31.336	13.472	11.828	262.726	17.865	11.946	13.444	4.011	47.266	250.720	104,79%
6	KCP MEDAN A.H NASUTION	99.218	34.657	2.167	39.476	175.518	6.573	14.320	1.952	4.575	27.420	171.186	102,53%
7	KC BINJAI	109.422	35.013	25.430	24.319	194.185	10.731	11.068	656	2.378	24.833	202.451	95,92%
8	KCP KABANJAHE	89.701	25.342	-	40.655	155.697	5.250	13.006	-	1.001	19.257	157.048	99,14%
9	KCP MEDAN AKSARA	327.647	26.311	10.814	42.145	406.918	33.355	5.407	(6.741)	(6.311)	25.710	417.288	97,51%
10	KCP TEBING TINGGI SUDIRMAN 1	238.805	33.834	14.717	33.209	320.564	(10.099)	11.403	39	(1.065)	279	357.926	89,56%
11	KCP STABAT KH ZAINUL ARIFIN	145.641	23.962	4.257	36.733	210.594	2.414	11.412	(311)	809	14.323	225.192	93,52%
12	KCP MEDAN MARELAN RAYA	96.887	28.501	-	27.200	152.589	(4.221)	11.588	(21)	3.652	10.998	167.445	91,13%
13	KCP MEDAN BELAWAN	130.438	4.406	-	-	134.845	8.998	1.904	-	(14)	10.887	140.224	96,16%
14	KCP PERBAUNGAN	80.620	7.305	744	19.907	108.576	7.363	4.708	744	135	12.950	113.286	95,84%
15	KCP BINJAI JAMIN GINTING	78.721	5.181	14.644	27.343	125.889	4.158	3.731	(241)	(3.844)	3.805	140.914	89,34%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					YtD 13-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.143.624	500.262	810.588	1.043.536	6.498.011	257.723	244.443	(14.019)	18.392	506.538	6.803.457	95,51%
1	KCP PEKANBARU UIR	19.936	7.728	-	-	27.665	9.858	4.800	-	-	14.658	22.597	122,42%
2	KCP ROKAN HULU PASIR PANGARAIAN	24.896	6.042	-	16.612	47.550	10.223	4.843	-	8.703	23.770	44.857	106,00%
3	KCP DURI HANG TUAH 2	59.926	12.873	1.251	52.176	126.225	6.021	10.728	(405)	(1.248)	15.097	125.462	100,61%
4	KCP BENGKALIS DURI CPI	35.141	6.680	-	8.500	50.321	8.184	4.264	-	4.115	16.563	45.157	111,44%
5	KC PEKANBARU SUDIRMAN 1	248.643	64.749	512.309	16.254	841.955	8.651	22.446	19.172	5.075	55.344	852.594	98,75%
6	KCP BAGAN BATU SUDIRMAN 1	156.940	7.860	1.887	58.357	225.044	6.943	5.797	(372)	3.443	15.811	230.674	97,56%
7	KCP PEKANBARU UIN SUSKA	25.246	2.987	-	-	28.234	9.239	2.259	-	-	11.498	29.077	97,10%
8	KC DUMAI	270.450	45.851	19.056	33.973	369.331	13.639	12.065	(4.120)	1.862	23.446	373.059	99,00%
9	KCP PEKANBARU ARIFIN AHMAD	302.477	30.924	16.269	51.822	401.492	36.947	12.405	(5.418)	(4.469)	39.465	407.451	98,54%
10	KCP BANGKINANG	139.541	17.789	-	35.949	193.278	18.106	12.001	(38)	6.060	36.128	183.047	105,59%
11	KCP GUNUNG RAYA KANDIS	39.770	8.639	-	48.399	96.808	1.899	5.418	-	3.361	10.678	102.647	94,31%
12	KCP RENGAT	168.554	7.051	-	48.446	224.051	2.363	4.891	-	2.712	9.965	230.227	97,32%
13	KCP PANGKALAN KERINCI MAHARAJA	159.829	23.842	1.754	71.957	257.383	7.452	11.016	(1.488)	(516)	16.463	275.724	93,35%
14	KCP PEKANBARU PANAM	285.360	34.039	25.597	25.070	370.066	962	15.726	(7.810)	1.226	10.104	388.984	95,14%
15	KCP FLAMBOYAN PETAPAHAN	77.672	9.088	-	59.542	146.301	11.729	6.705	(55)	1.353	19.732	147.108	99,45%
16	KC PEKANBARU HARAPAN RAYA	238.933	30.330	175.322	19.698	464.283	12.914	10.427	(9.072)	3.891	18.160	488.909	94,96%
17	KCP BAGAN SIAPIAPI	55.500	6.459	-	25.917	87.875	4.775	4.402	-	(2.674)	6.504	94.350	93,14%
18	KCP TEMBILAHAN	104.504	7.272	-	19.624	131.401	(7.370)	5.578	-	679	(1.114)	141.198	93,06%
19	KCP UJUNG BATU 1	191.102	8.471	70	70.881	270.524	10.256	5.773	(85)	(5.381)	10.563	282.664	95,71%
20	KCP SIAK	148.170	7.815	1.448	20.349	177.783	7.296	5.727	717	5.895	19.636	178.797	99,43%
21	KCP DURI HANG TUAH 1	154.758	7.209	-	22.362	184.329	17.207	5.476	-	(532)	22.151	190.056	96,99%
22	KCP TELUK KUANTAN	137.995	20.815	2.181	96.553	257.545	3.653	10.094	586	(1.180)	13.153	284.771	90,44%
23	KCP PEKANBARU SUDIRMAN ATAS	290.003	18.942	52.563	30.590	392.098	27.426	9.467	(5.405)	(3.412)	28.075	412.680	95,01%
24	KCP DUMAI SUKAJADI	137.377	12.217	-	60.977	210.571	2.337	4.244	-	2.559	9.140	231.752	90,86%
25	KC DURI	84.253	18.796	-	29.841	132.890	6.081	8.730	(76)	(6.524)	8.211	156.109	85,13%
26	KCP PEKANBARU RUMBAI	96.351	12.011	-	15.372	123.735	7.915	6.833	(37)	(3.877)	10.834	148.700	83,21%
27	KCP PANAM RAYA	107.794	13.489	863	45.490	167.635	1.329	7.682	(113)	(4.692)	4.206	189.133	88,63%
28	KCP SELAT PANJANG	83.518	6.636	18	-	90.172	152	4.925	-	(11)	5.066	94.720	95,20%
29	KCP PEKANBARU NANGKA	145.659	27.077	-	17.456	190.192	10.316	11.839	-	1.307	23.462	205.644	92,49%
30	KCP PEKANBARU SUDIRMAN	153.324	16.582	-	41.369	211.275	1.223	7.879	-	666	9.768	245.309	86,13%
							-	-	-	-	-	-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					YtD 13-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.359.446	396.395	245.174	443.218	3.444.233	103.276	137.561	60.604	(3.659)	297.782	3.551.637	96,98%
1	KCP KOTA PINANG	114.126	6.461	77	22.401	143.065	18.340	4.169	(20)	2.995	25.485	132.450	108,01%
2	KCP GUNUNG TUA	81.922	41.561	130	56.353	179.966	8.071	13.792	(137)	2.540	24.266	181.863	98,96%
3	KCP SIPIROK	93.241	5.449	-	29.712	128.402	4.919	2.697	-	5.565	13.181	128.706	99,76%
4	KC PADANGSIDEMPUAN	211.103	58.764	48.637	33.824	352.328	23.359	16.708	17.728	(1.220)	56.575	341.122	103,28%
5	KCP TANJUNG BALAI	117.241	43.158	74	17.783	178.256	472	14.467	(20)	(922)	13.996	187.982	94,83%
6	KCP AEK KANOPAN	137.419	8.872	8	19.463	165.761	(914)	4.790	(44)	2.935	6.766	176.541	93,89%
7	KC SIBOLGA	184.238	25.508	-	19.013	228.759	9.765	10.258	-	(45)	19.977	235.912	96,97%
8	KC RANTAU PRAPAT	374.223	52.887	84.397	36.592	548.099	(5.220)	17.846	26.281	(6.119)	32.788	568.078	96,48%
9	KC PEMATANGSIANTAR PERINTIS	247.855	46.097	103.569	29.707	427.229	8.370	12.253	17.535	54	38.212	440.639	96,96%
10	KCP PEMATANGSIANTAR SUTOMO	186.370	10.571	8.076	31.432	236.450	18.362	4.780	(618)	(3.143)	19.381	242.975	97,31%
11	KCP PANYABUNGAN	115.599	16.857	54	15.892	148.402	1.412	6.488	(14)	(2.619)	5.267	163.797	90,60%
12	KCP SIBUHUAN	104.103	24.399	-	36.603	165.105	10.086	9.771	-	(1.047)	18.810	170.394	96,90%
13	KCP KISARAN	181.272	45.756	-	47.742	274.771	14.244	19.849	-	1.352	35.445	272.702	100,76%
14	KCP INDRAPURA	210.735	10.054	153	22.883	243.824	(7.989)	(307)	(88)	(4.607)	(12.990)	280.637	86,88%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 13-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 13-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	110.604	208.387	3.485	19.866	342.342
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	15.718	31.286	1.335	2.565	50.904
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	17.130	38.995	1.150	130	57.405
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	18.777	33.801	-	4.290	56.869
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	37.088	54.468	500	9.606	101.661
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	21.891	49.838	500	3.275	75.504
AREA BATAM		54.420	62.859	2.126	12.203	131.607	15.718	31.286	1.335	2.565	50.904
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	810	5.218	1.335	100	7.463
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	328	4.108	-	100	4.536
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.519	3.978	-	420	7.917
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	730	2.024	-	50	2.804
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	1.364	2.438	-	30	3.832
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	522	4.535	-	730	5.787
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.005	2.552	-	-	3.557
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	610	484	-	100	1.194
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	1.703	912	-	-	2.615
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	1.608	1.124	-	575	3.307
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	521	349	-	-	871
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	1.191	806	-	400	2.397
13	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	100	1.338	-	-	1.438
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	398	-	60	927
15	KCP BATUAJI	3.809	1.209	-	-	5.018	528	576	-	-	1.104
16	KCP ANAMBAS	1.486	518	-	-	2.004	250	169	-	-	419
17	KCP NATUNA	1.870	273	-	-	2.143	460	272	-	-	732
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	-	4	-	-	4
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	17.130	38.995	1.150	130	57.405
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	2.440	2.920	-	100	5.460
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	3.914	4.746	-	-	8.660
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	1.121	1.534	-	-	2.655
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.606	1.079	-	-	3.685
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	170	3.238	150	-	3.558
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	747	1.528	1.000	-	3.275
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	710	3.725	-	-	4.435
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	433	2.846	-	30	3.309
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	1.287	4.970	-	-	6.257
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.151	4.153	-	-	5.304
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	265	1.480	-	-	1.745
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	600	1.790	-	-	2.390
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	623	1.350	-	-	1.973
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	300	159	-	-	459
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	50	1.760	-	-	1.810
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	1.063	-	-	1.113
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	220	222	-	-	442
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	443	433	-	-	876
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	18.777	33.801	-	4.290	56.869
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	2.545	3.370	-	150	6.065
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	1.915	2.434	-	-	4.349
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.458	4.477	-	550	6.485
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	3.017	2.686	-	-	5.703
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	527	2.444	-	1.220	4.191
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	2.437	4.328	-	750	7.515
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	379	3.758	-	-	4.138
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	596	3.057	-	-	3.652
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	2.124	-	750	3.011
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	344	3.319	-	500	4.163
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	770	355	-	-	1.125
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	718	387	-	370	1.475
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.620	158	-	-	1.778
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.556	449	-	-	2.004
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	760	455	-	-	1.215



# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 13-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 13-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	37.088	54.468	500	9.606	101.661
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	2.380	9.067	-	620	12.067
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.282	4.908	-	450	6.640
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	1.415	3.933	500	130	5.978
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	4.061	3.300	-	100	7.460
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	3.072	4.345	-	100	7.517
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.803	3.592	-	-	5.395
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	761	1.046	-	315	2.122
8	KCP PANGKALAN KERINCI MAHAI	5.653	4.403	-	3.385	13.442	1.162	3.528	-	1.350	6.039
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	670	467	-	-	1.137
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.042	1.892	-	100	3.033
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	212	451	-	300	963
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.125	613	-	850	2.588
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	2.965	1.306	-	-	4.271
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	879	1.787	-	220	2.886
15	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	439	712	-	200	1.351
16	KCP SIAK	4.195	1.684	-	850	6.729	1.450	906	-	715	3.071
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	2.618	836	-	801	4.255
18	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	203	435	-	100	738
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	240	766	-	950	1.956
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	-	428	-	-	428
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.525	1.156	-	750	3.431
22	KC DURI	2.971	5.072	-	-	8.043	1.925	1.587	-	-	3.512
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	1.029	1.514	-	300	2.842
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	395	505	-	350	1.249
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	431	851	-	100	1.382
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.123	2.092	-	805	5.020
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	403	979	-	-	1.382
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	256	812	-	-	1.068
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	215	429	-	-	644
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.008	226	-	-	1.234
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	21.891	49.838	500	3.275	75.504
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	5.183	12.133	-	360	17.676
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	750	6.007	-	435	7.193
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	1.647	5.075	-	945	7.667
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	821	6.323	-	200	7.344
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	2.423	3.857	500	60	6.840
6	KC SIBOLGA	5.065	5.499	-	910	11.474	1.520	3.768	-	75	5.363
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	447	3.662	-	50	4.159
8	KCP INDRAPURA	3.467	390	-	-	3.857	335	166	-	-	501
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	1.423	1.567	-	100	3.090
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	325	1.992	-	200	2.518
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.036	3.535	-	-	4.571
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.190	709	-	-	2.899
13	KCP SIPIROK	2.243	827	-	1.185	4.255	2.669	564	-	250	3.483
14	KCP KOTA PINANG	4.773	737	-	770	6.280	1.122	479	-	250	1.851
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	200	200
2	KFF MEDAN UNIV. ISLAM SUMATERA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	150	150



Kinerja Produk Consumer (CFG)

Posisi 13-Oct-2025

NO	UNIT KERJA	Posisi 13-Oct-2025					Growth Ytd					Growth MtD 13-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.542.559	1.578.372	569.601	1.978.672	12.669.204	650.996	32.936	112.764	24.554	821.250	(12.746)	13.046.039	97,11%
AREA BATAM		1.310.728	97.754	82.596	431.345	1.922.423	98.972	2.486	11.803	39.136	152.397	(963)	1.967.825	97,69%
1	KCP ANAMBAS	54.820	4.607	139	275	59.842	(11.720)	389	(23)	(26)	(11.380)	(566)	65.025	92,03%
2	KCP BATAM CENTER	70.624	25.950	6.144	34.482	137.200	(687)	(1.733)	988	1.474	42	(426)	145.889	94,04%
3	KCP TANJUNG BALAI KARIMUN 2	75.007	1.119	357	4.192	80.675	2.402	356	273	(1.337)	1.693	(723)	75.754	106,50%
4	KCP TANJUNG UBAN	61.035	2.911	1.017	8.654	73.617	(3.727)	776	461	7.138	4.648	66	76.308	96,47%
5	KCP ANAMBAS JEMAJA	25	-	-	-	25	(53)	-	-	-	(53)	(1)	78	32,02%
6	KCP BATAM GRAND NIAGA MAS	52.632	277	2.679	58.527	114.114	2.932	(4)	993	1.715	5.637	657	130.550	87,41%
7	KCP BATAM BATU AJI	81.560	1.835	10.472	41.009	134.876	5.748	45	861	1.111	7.765	2.174	138.671	97,26%
8	KCP BATAM SEKUPANG	18.115	530	9.348	8.298	36.291	7.432	291	(1.204)	4.395	10.914	(233)	44.532	81,49%
9	KCP NATUNA	52.381	4.423	-	-	56.804	7.315	373	-	-	7.688	(17)	57.211	99,29%
10	KCP BATAMINDO	101.449	577	6.408	21.269	129.704	12.006	493	1.690	1.406	15.596	(26)	122.231	106,11%
11	KCP BATAM BENGKONG	71.158	3.799	9.686	19.777	104.419	6.886	(37)	3.474	2.514	12.837	(152)	101.093	103,29%
12	KCP BATAM BOTANIA GARDEN	40.623	3.376	7.643	26.477	78.120	8.137	(257)	1.168	922	9.970	(119)	85.232	91,66%
13	KCP TANJUNG BALAI KARIMUN 1	133.713	24.651	1.644	2.429	162.437	2.483	151	27	1.153	3.815	(384)	169.761	95,69%
14	KCP TANJUNG PINANG	132.375	12.771	1.058	10.252	156.456	7.364	2.080	171	2.551	12.166	(1.189)	162.791	96,11%
15	KCP BATUAJI	18.988	12	8.184	62.632	89.816	4.686	12	575	11.125	16.397	79	94.346	95,20%
16	KCP BINTAN CENTER	140.827	8.720	3.616	5.249	158.412	14.943	(841)	334	1.784	16.219	98	151.972	104,24%
17	KCP BATAM RADEN PATAH	66.209	859	5.957	69.528	142.553	16.295	375	(968)	(4.693)	11.010	689	149.582	95,30%
18	KCP BATAM WINDSOR CENTRAL	139.188	1.337	8.242	58.296	207.063	16.531	15	2.983	7.904	27.432	(890)	196.796	105,22%
AREA MEDAN KOTA		1.539.570	191.308	71.786	315.812	2.118.476	155.789	7.140	6.796	3.960	173.685	(5.170)	2.166.943	97,76%
1	KCP MEDAN ADAM MALIK	98.526	5.061	4.142	66.943	174.672	8.222	3.146	(144)	(10.153)	1.071	(1.198)	189.734	92,06%
2	KCP MEDAN GATOT SUBROTO	134.860	3.397	5.946	13.003	157.205	6.721	440	(1.710)	4.552	10.003	(63)	159.845	98,35%
3	KCP MEDAN GAJAH MADA	76.673	23.401	6.204	21.812	128.089	14.344	1.896	1.208	1.939	19.387	779	119.815	106,91%
4	KCP MEDAN SUKARAMAI	84.161	5.440	3.510	10.225	103.337	(5.010)	72	572	2	(4.363)	(118)	118.027	87,55%
5	KCP MEDAN KRAKATAU	89.632	9.406	2.153	15.378	116.569	(4.565)	(93)	430	1.475	(2.753)	(426)	130.324	89,44%
6	KCP MEDAN TOMANG ELOK	32.861	2.131	4.957	6.589	46.537	7.927	251	(476)	742	8.444	(343)	45.479	102,33%
7	KCP MEDAN JUANDA	46.068	5.763	2.482	16.773	71.087	5.671	265	1.061	(873)	6.124	135	75.712	93,89%
8	KCP MEDAN SUTOMO	2.594	272	1.542	1.040	5.449	2.514	272	1.542	1.040	5.369	27	8.370	65,09%
9	KCP MEDAN S PARMAN	119.660	18.287	4.779	13.067	155.793	28.736	(84)	(407)	(1.504)	26.740	136	155.649	100,09%
10	KCP MEDAN KAMPUNG BARU	60.953	30.878	4.764	17.649	114.244	7.677	(2.236)	699	(861)	5.279	(647)	124.853	91,50%
11	KCP MEDAN SIMPANG LIMUN	75.283	32.905	3.479	10.498	122.165	3.259	(875)	(618)	(2.708)	(943)	(1.593)	135.676	90,04%
12	KCP MEDAN PULO BRAYAN	158.762	18.947	4.033	24.324	206.067	12.836	672	(29)	2.491	15.970	(2.220)	203.447	101,29%
13	KCP MEDAN IMAM BONJOL	46.863	206	3.797	24.307	75.173	10.037	14	2.397	(762)	11.687	186	73.395	102,42%
14	KCP MEDAN ISKANDAR MUDA 1	54.077	6.785	2.161	14.168	77.192	2.782	(873)	487	(1.138)	1.259	793	84.523	91,33%
15	KCP MEDAN PANCA BUDI	14.964	92	1.017	870	16.942	8.009	(2)	(280)	472	8.199	92	16.629	101,88%
16	KCP MEDAN MUCHTAR BASRI	120.480	10.301	2.773	13.839	147.392	9.703	665	1.241	(1.178)	10.430	(902)	150.143	98,17%
17	KCP MEDAN KEJAKSAAN	286.010	17.331	9.430	42.720	355.491	17.765	3.612	(1.382)	9.003	28.998	(1.174)	345.001	103,04%
18	KCP MEDAN USU	37.144	704	4.618	2.605	45.072	19.161	(1)	2.206	1.420	22.785	1.366	30.319	148,66%
AREA MEDAN RAYA		1.581.505	260.126	48.223	235.379	2.125.234	106.848	14.876	14.004	(1.560)	134.169	979	2.178.372	97,56%
1	KCP PERBAUNGAN	59.171	17.860	1.967	1.622	80.620	7.124	(1.057)	384	911	7.363	959	82.762	97,41%
2	KCP MEDAN MARELAN RAYA	74.789	7.746	2.246	12.106	96.887	(4.319)	(622)	680	39	(4.221)	(1.112)	113.166	85,62%
3	KCP TEBING TINGGI SUDIRMAN 1	142.781	33.557	3.969	58.497	238.805	(2.961)	(3.297)	1.433	(5.274)	(10.099)	(1.312)	269.335	88,66%
4	KCP STABAT KH ZAINUL ARIFIN	96.224	22.598	2.987	23.832	145.641	2.201	2.983	(436)	(2.334)	2.414	(1.038)	158.096	92,12%
5	KCP MEDAN SETIA BUDI	187.044	5.709	5.089	8.248	206.090	17.879	115	538	(667)	17.865	1.100	200.854	102,61%
6	KCP MEDAN BELAWAN	117.700	6.965	976	4.797	130.438	7.203	817	730	248	8.998	755	132.451	98,48%
7	KCP MEDAN A.H NASUTION	75.238	3.625	4.687	15.668	99.218	7.721	(76)	817	(1.888)	6.573	1.936	102.220	97,06%
8	KCP KABANJAHE	64.045	18.520	728	6.407	89.701	290	2.610	480	1.870	5.250	(212)	94.326	95,10%
9	KCP BINJAI JAMIN GINTING	46.212	7.340	3.204	21.965	78.721	4.675	1.085	2.911	(4.512)	4.158	72	86.219	91,30%
10	KCP MEDAN RING ROAD	56.107	11.045	3.482	32.886	103.519	8.509	2.922	645	(583)	11.492	(833)	102.386	101,11%
11	KC LUBUK PAKAM	217.463	29.849	2.767	7.910	257.989	11.397	717	(418)	(1.152)	10.544	95	261.656	98,60%
12	KCP PANGKALAN BRANDAN	65.486	19.318	3.783	3.758	92.344	4.686	803	2.801	3.354	11.644	132	91.931	100,45%
13	KC BINJAI	55.144	34.255	6.126	13.898	109.422	3.234	1.047	2.029	4.420	10.731	652	112.781	97,02%
14	KCP MEDAN AKSARA	276.826	36.760	3.896	10.165	327.647	23.922	6.809	84	2.541	33.355	(643)	308.152	106,33%
15	KCP CEMARA ASRI	47.274	4.979	2.316	13.620	68.189	15.287	21	1.327	1.468	18.102	427	62.037	109,92%
AREA PEKANBARU		2.692.225	554.511	293.552	603.337	4.143.624	194.552	4.817	50.929	7.424	257.723	(7.444)	4.283.662	96,73%
1	KCP DUMAI SUKAJADI	96.681	10.150	14.272	16.274	137.377	(1.572)	(642)	1.554	2.997	2.337	490	158.372	86,74%
2	KCP PANAM RAYA	55.428	3.139	11.946	37.282	107.794	2.214	980	(29)	(1.836)	1.329	101	116.162	92,80%
3	KCP PEKANBARU SUDIRMAN	118.780	13.138	8.648	12.758	153.324	3.780	860	433	(3.849)	1.223	(1.366)	174.779	87,72%
4	KCP PEKANBARU PANAM	231.990	17.612	5.457	30.302	285.360	5.885	(2.012)	(285)	(2.626)	962	(1.010)	292.505	97,56%
5	KCP TEMBILAHAN	40.617	60.870	2.130	888	104.504	5.751	(13.085)	18	(54)	(7.370)	(631)	114.873	90,97%
6	KCP SELAT PANJANG	38.406	44.655	203	254	83.518	136	(172)	203	(15)	152	(832)	90.444	92,34%
7	KC DURI	56.453	7.396	16.431	3.973	84.253	1.488	(137)	4.360	369	6.081	1.167	91.537	92,04%
8	KCP UJUNG BATU 1													

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 13-Oct-25)

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan ( tanggal 1 s/d tanggal 13-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	81.627	11.575	9.539	7.863	110.604
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	8.449	5.881	772	616	15.718
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	15.554	220	1.090	266	17.130
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	14.892	650	1.711	1.525	18.777
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	27.290	4.024	4.356	1.418	37.088
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	15.442	800	1.610	4.039	21.891
AREA BATAM		37.314	10.581	4.109	2.416	54.420	8.449	5.881	772	616	15.718
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	810	-	-	-	810
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	-	328	-	-	328
3	KCP BATAMINDO	2.132	634	129	-	2.895	500	318	203	170	1.191
4	KCP BATAM CENTER	965	530	135	314	1.944	-	446	-	76	522
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.050	2.358	111	-	3.519
6	KCP TANJUNG BALAI KARIMUN 1	2.505	324	-	1.080	3.909	730	-	-	-	730
7	KCP NATUNA	1.735	-	-	135	1.870	250	-	-	210	460
8	KCP ANAMBAS	1.370	-	-	116	1.486	250	-	-	-	250
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	845	-	-	160	1.005
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	1.364	-	-	-	1.364
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	610	-	-	-	610
12	KCP TANJUNG UBAN	890	669	21	136	1.716	305	164	-	-	470
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.220	326	157	-	1.703
14	KCP BATUAJI	450	2.352	1.007	-	3.809	30	383	115	-	528
15	KCP TANJUNG BALAI KARIMUN 2	3.570	-	-	-	3.570	100	-	-	-	100
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	385	1.223	-	-	1.608
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	-	335	187	-	521
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	15.554	220	1.090	266	17.130
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	3.914	-	-	-	3.914
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	710	-	-	-	710
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	600	-	-	-	600
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	2.440	-	-	-	2.440
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.151	-	-	-	1.151
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	223	220	-	-	443
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	300	-	-	-	300
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	50	-	-	-	50
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	490	-	257	-	747
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	905	-	-	216	1.121
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	265	-	-	-	265
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	170	-	-	-	170
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	1.260	-	27	-	1.287
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	433	-	-	-	433
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	608	-	15	-	623
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	220	-	-	-	220
17	KCP MEDAN USU	2.753	-	-	-	2.753	1.815	-	791	-	2.606
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	14.892	650	1.711	1.525	18.777
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	2.545	-	-	-	2.545
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	1.865	-	-	50	1.915
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	770	-	-	-	770
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	2.290	-	147	-	2.437
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	993	-	221	342	1.556
6	KC BINJAI	2.271	200	100	1.000	3.571	475	-	403	580	1.458
7	KCP KABANJAHE	877	473	-	-	1.350	71	-	-	273	344
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	110	650	-	-	760
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	1.500	-	-	120	1.620
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	70	-	17	50	137
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	548	-	48	-	596
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	2.617	-	400	-	3.017
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	520	-	198	-	718
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	398	-	129	-	527
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	120	-	149	110	379
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	27.290	4.024	4.356	1.418	37.088
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	1.221	400	759	-	2.380
2	KC DUMAI	8.123	379	410	726	9.638	3.983	-	78	-	4.061
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	1.415	-	-	-	1.415
4	KC DURI	1.350	402	1.029	190	2.971	1.370	300	255	-	1.925
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	1.614	-	189	-	1.803
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	879	-	-	-	879
7	KCP BANGKINANG	3.475	-	243	230	3.948	950	-	92	-	1.042
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.025	-	257	-	1.282
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	335	-	96	-	431
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	1.794	-	329	-	2.123
11	KCP SIAK	3.444	-	86	665	4.195	1.350	-	-	100	1.450
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	370	-	-	391	761
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	210	-	185	-	395
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	2.618	-	-	-	2.618
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	100	-	-	156	256
16	KCP RENGAT	4.379	-	498	1.000	5.877	-	-	-	240	240
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.000	125	-	-	1.125
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	670	-	-	-	670
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	1.425	-	100	-	1.525
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	705	1.801	109	350	2.965
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	441	50	505	166	1.162
22	KCP PANAM RAYA	3.196	380	111	50	3.737	590	250	189	-	1.029
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	170	-	233	-	403

**Pencairan (tanggal 1 s/d tanggal 13-Oct-25)**

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