

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Nov-25					Growth YTD 23-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		597.379	921.984	437.714	1.519.363	1.957.077	(111.756)	7.075	(59.558)	(104.680)	(164.238)	2.269.063	(311.986)
1	KC MEDAN KEJAKSAAN	76.608	398.692	200.563	475.300	675.863	(3.555)	5.906	(32.697)	2.351	(30.346)	759.540	(83.677)
2	KC PEKANBARU SUDIRMAN 1	520.770	523.292	237.151	1.044.063	1.281.214	(108.200)	1.169	(26.861)	(107.031)	(133.892)	1.509.524	(228.309)
KELAS B2		713.495	3.389.399	3.213.737	4.102.894	7.316.632	465.235	245.402	557.712	710.637	1.268.349	6.510.030	806.602
1	KC BATAM WINDSOR CENTRAL	50.163	256.154	99.891	306.317	406.208	31.388	49.252	(18.551)	80.640	62.089	379.011	27.197
2	KC MEDAN S PARMAN	448.239	206.812	1.785.527	655.052	2.440.579	375.258	9.951	624.588	385.208	1.009.797	1.472.501	968.078
3	KCP MEDAN ADAM MALIK	5.840	246.552	154.527	252.391	406.918	(12.286)	8.560	(37.856)	(3.726)	(41.582)	490.444	(83.526)
4	KCP MEDAN AKSARA	27.790	231.356	106.637	259.146	365.783	1.785	19.637	8.024	21.422	29.446	372.059	(6.275)
5	KCP MEDAN SETIA BUDI	5.352	236.954	177.510	242.305	419.816	(1.378)	16.652	34.300	15.274	49.574	404.913	14.903
6	KCP TEBING TINGGI SUDIRMAN 1	612	130.963	46.602	131.574	178.176	72	4.971	(2.498)	5.043	2.544	210.129	(31.953)
7	KC PEKANBARU HARAPAN RAYA	70.904	252.117	134.889	323.022	457.911	54.294	16.057	2.167	70.351	72.518	415.661	42.250
8	KCP PEKANBARU PANAM	9.312	252.483	62.820	261.795	324.615	625	62	(13.906)	687	(13.219)	365.457	(40.842)
9	KCP PEKANBARU SUDIRMAN ATAS	24.465	332.013	68.797	356.478	425.275	(3.678)	19.793	(19.643)	16.115	(3.528)	458.220	(32.944)
10	KCP PEKANBARU ARIFIN AHMAD	34.139	201.931	44.982	236.070	281.053	12.012	17.765	(9.224)	29.776	20.552	294.543	(13.491)
11	KC DURI	2.874	244.798	77.582	247.671	325.253	1.388	13.589	(13.413)	14.977	1.564	346.121	(20.868)
12	KC DUMAI	14.781	328.090	107.163	342.871	450.034	5.804	9.529	2.168	15.333	17.501	462.917	(12.883)
13	KCP PEKANBARU SUDIRMAN	6.780	167.182	164.764	173.962	338.726	(823)	(1.901)	5.230	(2.725)	2.505	361.440	(22.714)
14	KC PEMATANGSIANTAR PERINTIS	12.246	301.993	182.045	314.239	496.284	776	61.485	(3.675)	62.261	58.586	476.614	19.670
KELAS B3		715.241	5.968.372	2.397.670	6.683.613	9.081.283	172.432	511.096	(19.038)	683.528	664.490	9.423.015	(341.731)
1	KCP BATAM GRAND NIAGA MAS	24.126	88.117	127.375	112.242	239.618	(5.410)	12.830	(39.106)	7.419	(31.686)	304.699	(65.081)
2	KCP BATAM RADEN PATAH	23.737	132.741	78.240	156.478	234.719	(1.025)	(6.933)	(3.713)	(7.958)	(11.671)	279.251	(44.532)
3	KC TANJUNG PINANG	42.545	160.875	66.623	203.420	270.403	22.726	(27.448)	12.089	(4.722)	7.367	294.368	(24.325)
4	KCP BATAM BATU AJI	180.268	119.056	20.213	299.324	319.537	121.106	7.808	3.547	126.914	132.461	210.427	109.110
5	KCP BATAM CENTER	12.532	114.883	45.151	127.415	172.566	4.851	18.686	(5.550)	23.537	17.987	179.091	(6.524)
6	KCP BATAMINDO	10.791	145.186	138.274	155.977	294.251	(2.004)	11.522	17.298	9.518	26.816	301.204	(6.952)
7	KCP BATUAJI	65.171	143.885	124.086	209.056	333.142	25.989	20.360	55.223	46.349	101.572	262.278	70.865
8	KCP BINTAN CENTER	7.086	71.658	24.152	78.744	102.896	(1.747)	(11.990)	2.855	(13.737)	(10.882)	137.759	(34.863)
9	KCP MEDAN PULO BRAYAN	5.766	140.207	167.526	145.973	313.499	(2.814)	24.490	8.844	21.676	30.520	308.909	4.590
10	KCP MEDAN SIMPANG LIMUN	3.187	99.543	111.644	102.730	214.374	(5.367)	(5.015)	(6.870)	(10.381)	(17.251)	251.482	(37.108)
11	KCP MEDAN KAMPUNG BARU	918	145.798	77.165	146.716	223.881	(441)	6.778	(14.167)	(6.337)	(7.830)	255.167	(31.286)
12	KCP MEDAN GATOT SUBROTO	22.756	77.518	187.057	100.274	287.331	5.052	3.471	9.381	8.523	17.904	296.698	(9.366)
13	KCP MEDAN KRAKATAU	15.196	115.543	47.445	130.738	178.183	11.378	(1.543)	(2.399)	9.836	7.437	188.033	(9.850)
14	KCP MEDAN MUCHTAR BASRI	8.907	155.496	111.751	164.404	276.155	(5.023)	36.825	(13.578)	31.802	18.224	282.239	(6.084)
15	KC MEDAN GAJAH MADA	37.869	116.323	109.195	154.192	263.386	16.417	12.842	(23.108)	29.259	6.151	283.286	(19.900)
16	KCP STABAT KH ZAINUL ARIFIN	2.726	152.593	12.473	155.319	167.792	(729)	7.208	(2.338)	6.478	4.140	196.180	(28.387)
17	KCP MEDAN MARELAN RAYA	2.665	120.521	44.239	123.186	167.426	1.065	3.293	(2.923)	4.358	1.435	198.093	(30.668)
18	KCP MEDAN A. H NASUTION	39.138	137.494	49.532	176.632	226.165	13.420	15.094	35	28.514	28.549	220.156	6.009
19	KCP BINJAI JAMIN GINTING	4.450	123.239	21.317	127.689	149.007	70	2.000	(5.522)	2.070	(3.452)	173.738	(24.731)
20	KC LUBUK PAKAM	8.127	162.324	39.404	170.451	209.855	3.840	1.559	(26.580)	5.399	(21.182)	265.027	(55.172)
21	KC BINJAI	17.276	176.761	67.146	194.037	261.182	(21.303)	8.705	12.119	(12.598)	(479)	295.201	(34.019)
22	KCP PEKANBARU RUMBAI	8.328	390.529	66.210	398.857	465.067	(6.017)	244.903	(3.979)	238.886	234.908	252.514	212.553
23	KCP PANAM RAYA	27.345	208.764	18.091	236.109	254.200	3.454	11.199	1.800	14.654	16.453	260.756	(6.557)
24	KCP RENGAT	2.066	143.435	80.924	145.500	226.424	(11.120)	(4.488)	26.004	(15.608)	10.396	233.023	(6.599)
25	KCP BAGAN BATU SUDIRMAN 1	68	163.130	21.291	163.198	184.490	(149)	18.961	10.374	18.812	29.185	171.085	13.405
26	KCP TELUK KUANTAN	4.952	196.689	50.886	201.641	252.528	(1.838)	20.922	9.044	19.084	28.128	244.707	7.820
27	KCP UJUNG BATU 1	1.440	123.896	15.594	125.337	140.931	(1.399)	5.000	3.072	3.602	6.674	150.636	(9.705)
28	KCP DURI HANG TUAH 1	188	103.612	24.862	103.799	128.661	(273)	(458)	159	(730)	(572)	143.287	(14.626)
29	KCP DUMAI SUKAJADI	777	93.801	23.683	94.577	118.261	744	(1.429)	(1.517)	(685)	(2.202)	136.140	(17.879)
30	KCP BANGKINANG	48.748	148.456	26.350	197.204	223.553	28.575	13.355	(2.249)	41.930	39.680	200.728	22.825
31	KCP PEKANBARU NANGKA	8.785	141.423	27.883	150.208	178.091	(6.767)	(5.223)	(1.293)	(11.990)	(13.283)	214.497	(36.406)
32	KCP SIAK	22.870	107.771	24.595	130.641	155.236	11.855	(7.303)	816	4.552	5.368	163.952	(8.716)
33	KCP PANGKALAN KERINCI MAHARAJA	20.925	240.558	33.360	261.483	294.843	(7.262)	9.334	(1.392)	2.073	681	313.587	(18.743)
34	KC RANTAU PRAPAT	15.498	278.433	71.506	293.931	365.436	11.982	29.401	(42.959)	41.383	(1.576)	401.907	(36.471)
35	KCP KISARAN	7.025	174.181	36.226	181.206	217.432	(489)	26.007	6.633	25.518	32.151	212.208	5.224
36	KC SIBOLGA	257	75.045	22.153	75.303	97.456	(1.547)	3.452	4.497	1.905	6.401	114.824	(17.368)
37	KCP TANJUNG BALAI	1.421	116.436	17.785	117.857	135.642	(6.636)	2.208	(6.720)	(4.429)	(11.149)	167.573	(31.931)
38	KCP GUNUNG TUA	465	90.488	15.858	90.953	106.812	(2.940)	10.258	3.564	7.318	10.882	116.696	(9.884)
39	KCP AEK KANOPAN	81	133.353	59.106	133.433	192.539	37	7.247	12.715	7.284	19.999	195.169	(2.630)
40	KCP INDRAPURA	1.210	118.729	56.474	119.939	176.413	(13.471)	(7.909)	(4.390)	(21.379)	(25.769)	227.605	(51.191)
41	KC PADANGSIDEMPUAN	7.553	219.885	34.822	227.438	262.260	(4.357)	(4.884)	(8.753)	(9.241)	(17.994)	318.836	(56.575)
KELAS B4		640.353	2.451.257	1.122.544	3.091.610	4.214.154	282.785	190.736	153.496	473.521	627.017	4.069.142	145.012
1	KCP BATAM BENGKONG	5.080	78.530	92.699	83.610	176.309	3.153	8.034	28.435	11.187	39.622	160.500	15.809
2	KCP BATAM BOTANIA GARDEN	3.996	84.985	27.844	88.980	116.825	(310)	452	7.941	142	8.083	131.482	(14.658)
3	KCP TANJUNG BALAI KARIMUN 1	1.773	147.309	28.570	149.082	177.653	(311)	(6.591)	(7.626)	(6.903)	(14.529)	212.099	(34.446)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5.051	87.631	13.970	92.683	106.653	(825)	3.654	(5.214)	2.829	(2.385)	131.798	(25.145)
6	KCP MEDAN USU	36.863	51.922	47.007	88.785	135.792	17.838	9.468	3.669	27.306	30.975	119.034	16.758
7	KCP MEDAN TOMANG ELOK	15.267	82.975	20.871	98.242	119.113	2.317	6.470	(900)	8.788	7.888	126.075	(6.963)
8	KCP MEDAN PANCA BUDI	8.356	79.669	49.630	88.025	137.655	(9.079)	(8.408)	22.167	(17.487)	4.681	147.320	(9.665)
9	KCP MEDAN JUANDA	3.935	166.644	108.927	170.578	279.505	(341)	23.309	(3.026)	22.968	19.942	285.836	(6.331)
10	KCP MEDAN ISKANDAR MUDA 1	6.953	126.566	61.986	133.519	195.505	(2.542)	27.155	(2.205)	24.613	22.408	190.622	4.883
11	KCP MEDAN SUKARAMAI	4.410	100.213	50.041	104.624	154.665	2.795	(836)	11.268	1.959	13.227	155.759	(1.094)
12	KCP MEDAN IMAM BONJOL	2.478	81.581	22.801	84.059	106.860	(1.030)	(6.916)	(27.375)	(7.947)	(35.322)	156.578	(49.718)
13	KCP PANGKALAN BRANDAN	4.251	113.920	123.632	118.172	241.804	4.106	20.773	98.235	24.878	123.114	136.357	105.447
14	KCP MEDAN BELAWAN	4.605	51.240	50.102	55.845	105.947	(1.314)	1.673	30.119	359	30.478	98.268	7.679
15	KCP MEDAN RING ROAD	4.963	130.036	38.519	134.999	173.517	(1.099)	14.619	(832)	13.520	12.689	191.795	(18.278)
16	KCP KABANJAHE	820	51.645	8.232	52.465	60.697	(3.787)	(424)	(3.164)	(4.211)	(7.375)	89.374	(28.677)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA												

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Nov-25					Growth YTD 23-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		37.752	595.501	156.082	633.253	789.335	1.158	59.891	22.617	61.048	83.666	846.706	(57.371)
1	KCP MEDAN SUTOMO	-	11.880	802	11.880	12.682	-	9.768	52	9.768	9.820	21.226	(8.544)
2	KCP CEMARA ASRI	28.800	64.409	6.209	93.209	99.418	1.383	8.873	121	10.255	10.376	110.995	(11.578)
3	KCP PERBAUNGAN	233	51.832	6.196	52.065	58.261	(187)	7.036	(22.541)	6.849	(15.692)	94.623	(36.363)
4	KCP PEKANBARU UIR	363	64.180	32.760	64.543	97.303	(1.385)	11.543	2.258	10.158	12.417	97.046	257
5	KCP ROKAN HULU PASIR PANGARAIAN	836	95.527	13.481	96.363	109.844	(671)	18.430	5.148	17.759	22.907	94.253	15.591
6	KCP GUNUNG RAYA KANDIS	3.342	57.084	13.365	60.426	73.791	1.464	8.533	5.763	9.997	15.761	67.834	5.956
7	KCP SELAT PANJANG	36	69.053	14.197	69.088	83.285	(30)	(4.314)	1.024	(4.344)	(3.320)	95.557	(12.273)
8	KCP ANAMBAS	434	37.140	12.549	37.574	50.123	(1.653)	23	1.809	(1.629)	180	56.019	(5.895)
9	KCP NATUNA	2.516	64.290	7.087	66.805	73.893	1.643	765	1.365	2.408	3.772	78.019	(4.127)
10	KCP TANJUNG UBAN	515	47.158	47.002	47.673	94.675	(80)	773	28.700	693	29.393	87.852	6.823
11	KCP ANAMBAS JEMAJA	677	32.949	2.435	33.626	36.061	673	(1.539)	(1.082)	(865)	(1.948)	43.281	(7.221)
UNCLASSSED		-	31.573	5.277	31.573	36.850	-	356	3.216	356	3.572	55.049	(18.199)
1	KFO MIKRO PANDAN KOTA	-	22.779	2.077	22.779	24.856	-	(2.122)	16	(2.122)	(2.105)	36.218	(11.363)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	426	-	426	426	-	(3.083)	-	(3.083)	(3.083)	6.748	(6.322)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	345	-	345	345	-	44	-	44	44	302	44
4	KFF MEDAN KEMENTRIAN AGAMA	-	553	550	553	1.103	-	114	550	114	664	495	607
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	122	-	122	122	-	87	-	87	87	40	83
7	KF MIKRO BALIGE	-	7.348	2.650	7.348	9.998	-	6.204	2.650	6.204	8.854	10.358	(360)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Nov-25					Growth YTD 23-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		614.456	105.967	680.921	57.949	1.459.293	47.972	38.449	94.059	2.007	182.487	1.405.707	53.585
1	KC MEDAN KEJAKSAAN	362.325	37.250	87.839	41.357	528.772	35.832	12.034	(5.885)	(3.405)	38.576	544.113	(15.341)
2	KC PEKANBARU SUDIRMAN 1	252.131	68.717	593.081	16.591	930.521	12.139	26.414	99.944	5.412	143.911	861.595	68.927
KELAS B2		3.005.486	418.300	470.122	441.971	4.715.806	235.520	186.313	(6.067)	(7.772)	407.994	4.965.445	(249.639)
1	KC BATAM WINDSOR CENTRAL	208.834	43.449	83.512	44.133	379.928	29.203	16.986	527	952	47.667	382.934	(3.006)
2	KC MEDAN S PARMAN	161.079	26.989	20.973	56.079	265.121	32.026	9.207	843	2.978	45.054	286.846	(21.726)
3	KCP MEDAN ADAM MALIK	173.731	36.105	14.997	38.773	263.606	130	20.246	(2.582)	503	18.297	300.970	(37.364)
4	KCP MEDAN AKSARA	333.102	26.934	18.516	40.402	418.953	38.810	6.029	960	(8.054)	37.745	422.096	(3.143)
5	KCP MEDAN SETIA BUDI	210.167	34.753	12.203	12.316	269.439	21.942	15.363	12.175	4.499	53.979	255.396	14.044
6	KCP TEBING TINGGI SUDIRMAN 1	237.890	36.204	14.151	33.429	321.674	(11.014)	13.773	(527)	(845)	1.388	362.719	(41.046)
7	KC PEKANBARU HARAPAN RAYA	240.414	32.433	169.859	20.343	463.049	14.394	12.531	(14.536)	4.536	16.925	494.449	(31.400)
8	KCP PEKANBARU PANAM	287.503	35.994	26.268	26.032	375.796	3.105	17.681	(7.140)	2.188	15.833	392.871	(17.075)
9	KCP PEKANBARU SUDIRMAN ATAS	291.266	20.805	53.437	30.125	395.633	28.689	11.330	(4.532)	(3.877)	31.610	419.076	(23.443)
10	KCP PEKANBARU ARIFIN AHMAD	310.957	33.369	16.042	50.533	410.901	45.427	14.851	(5.645)	(5.758)	48.874	413.157	(2.256)
11	KC DURI	84.777	20.774	-	29.069	134.620	6.605	10.709	(76)	(7.296)	9.942	160.140	(25.520)
12	KC DUMAI	269.914	48.778	19.924	33.105	371.721	13.103	14.992	(3.252)	994	25.837	376.500	(4.779)
13	KCP PEKANBARU SUDIRMAN	155.154	17.468	-	41.779	214.401	3.053	8.765	-	1.076	12.894	250.861	(36.460)
14	KC PEMATANGSIANTAR PERINTIS	249.533	47.694	103.752	29.986	430.965	10.049	13.849	17.718	333	41.949	447.429	(16.464)
KELAS B3		6.158.173	1.027.295	279.034	1.232.903	8.697.404	382.568	444.234	40.969	27.157	894.928	9.104.381	(406.976)
1	KCP BATAM GRAND NIAGA MAS	115.050	15.022	14.624	59.965	204.661	6.572	4.504	4.734	(5.444)	10.365	237.739	(33.078)
2	KCP BATAM RADEN PATAH	144.185	10.566	17.748	-	172.499	12.642	4.729	(1.300)	-	16.071	189.488	(16.989)
3	KC TANJUNG PINANG	157.761	34.996	14	9.321	202.092	13.471	11.752	(6.973)	8.614	26.865	214.357	(12.265)
4	KCP BATAM BATU AJI	135.516	33.931	2.702	49.563	221.712	8.405	13.055	(599)	3.466	24.328	230.580	(8.868)
5	KCP BATAM CENTER	136.758	31.286	-	36.019	204.063	(400)	13.456	-	1.600	14.656	216.628	(12.565)
6	KCP BATAMINDO	129.713	13.949	-	38.472	182.134	15.605	7.911	-	(2.180)	21.335	181.671	464
7	KCP BATUAJI	92.710	10.507	-	-	103.217	19.290	3.658	-	-	22.948	109.969	(6.752)
8	KCP BINTAN CENTER	163.271	23.409	-	11.391	198.072	21.079	8.919	-	(4.109)	25.888	200.528	(2.456)
9	KCP MEDAN PULO BRAYAN	209.821	24.415	4.006	12.128	250.370	19.724	10.524	(503)	2.216	31.961	252.063	(1.693)
10	KCP MEDAN SIMPANG LIMUN	123.035	26.249	1.687	59	151.030	(73)	7.606	1.687	(17)	9.203	165.365	(14.335)
11	KCP MEDAN KAMPUNG BARU	117.208	21.523	306	4.947	143.984	8.243	11.206	(1.108)	4.947	23.286	153.716	(9.732)
12	KCP MEDAN GATOT SUBROTO	159.508	39.475	-	10.537	209.520	12.306	13.838	-	3.037	29.181	208.789	731
13	KCP MEDAN KRACKAT	116.976	23.086	-	-	140.062	(2.345)	9.536	(4.436)	-	2.755	158.103	(18.041)
14	KCP MEDAN MUHTAR BASRI	150.429	27.240	8.358	72	186.099	13.467	10.230	8.358	(245)	31.811	174.693	11.407
15	KC MEDAN GAJAH MADA	131.733	42.274	38.791	2.845	215.644	23.030	18.937	(6.444)	(2.073)	33.451	219.540	(3.896)
16	KCP STABAT KH ZAINUL ARIFIN	146.392	25.733	4.240	37.810	214.175	3.164	13.182	(327)	1.886	17.905	228.928	(14.752)
17	KCP MEDAN MARELAN RAYA	95.771	31.242	-	26.590	153.603	(5.338)	14.329	(21)	3.042	12.013	170.846	(17.243)
18	KCP MEDAN A.H NASUTION	100.641	36.618	2.851	41.142	181.252	7.996	16.281	2.636	6.240	33.153	174.205	7.047
19	KCP BINJAI JAMIN GINTING	79.691	5.363	14.601	27.853	127.508	5.129	3.914	(284)	(3.334)	5.424	143.389	(15.881)
20	KC LUBUK PAKAM	261.747	27.010	4.244	19.683	312.684	14.301	10.645	4.172	5.038	34.156	313.822	(1.137)
21	KC BINJAI	111.477	37.581	25.203	24.565	198.826	12.785	13.636	429	2.625	29.475	206.839	(8.013)
22	KCP PEKANBARU RUMBAI	97.143	12.847	-	14.746	124.737	8.707	7.669	(37)	(4.502)	11.836	153.239	(28.503)
23	KCP PANAM RAYA	109.381	13.855	843	44.471	168.550	2.916	8.049	(133)	(5.711)	5.121	192.455	(23.906)
24	KCP RENGAT	169.523	6.883	-	49.797	226.203	3.332	4.723	-	4.063	12.118	232.426	(6.223)
25	KCP BAGAN BATU SUDIRMAN 1	159.764	7.914	1.871	59.800	229.349	9.766	5.851	(388)	4.887	20.116	233.567	(4.218)
26	KCP TELUK KUANTAN	140.855	22.236	2.436	96.899	262.425	6.512	11.514	841	(833)	18.034	289.938	(27.512)
27	KCP UJUNG BATU 1	193.349	8.869	61	70.632	272.912	12.503	6.171	(93)	(5.629)	12.952	285.662	(12.749)
28	KCP DURI HANG TUAH 1	159.538	7.363	-	22.456	189.357	21.987	5.631	-	(438)	27.179	193.734	(4.377)
29	KCP DUMAI SUKAJADI	136.564	12.527	-	61.469	210.559	1.524	4.554	-	3.050	9.128	235.692	(25.133)
30	KCP BANGKINANG	143.554	18.665	-	36.008	198.227	22.118	12.878	(38)	6.119	41.077	186.445	11.782
31	KCP PEKANBARU NANGKA	145.034	31.627	-	19.422	196.084	9.691	16.390	-	3.272	29.353	210.701	(14.617)
32	KCP SIAK	149.534	8.582	1.464	20.603	180.183	8.660	6.494	733	6.149	22.036	181.558	(1.375)
33	KCP PANGKALAN KERINCI MAHARAJA	162.278	26.068	1.653	71.292	261.292	9.900	13.242	(1.589)	(1.181)	20.372	280.176	(18.885)
34	KC RANTAU PRAPAT	137.076	55.108	83.560	36.397	548.141	(6.366)	20.068	25.444	(6.315)	32.830	574.911	(26.770)
35	KCP KISARAN	186.298	50.128	-	47.599	284.025	19.270	24.221	-	1.209	44.699	277.021	7.004
36	KC SIBOLGA	187.893	29.785	-	19.647	237.325	13.419	14.535	-	589	28.543	239.487	(2.162)
37	KCP TANJUNG BALAI	117.748	45.433	75	18.022	181.279	979	16.742	(19)	(683)	17.019	191.147	(9.867)
38	KCP GUNUNG TUA	83.694	43.799	102	55.825	183.420	9.843	16.030	(165)	2.012	27.719	185.270	(1.851)
39	KCP AEK KANOPAN	137.602	8.784	6	19.922	166.314	(731)	4.702	(46)	3.395	7.319	178.841	(12.527)
40	KCP INDRAPURA	211.263	9.718	129	21.683	242.793	(7.460)	(643)	(111)	(5.807)	(14.022)	283.811	(41.019)
41	KCP PADANGSIDEMPUAN	214.689	65.623	47.459	33.249	361.020	26.945	23.566	16.550	(1.794)	65.268	347.042	13.978
KELAS B4		2.321.438	394.439	39.830	473.939	3.229.646	253.171	182.074	26.956	48.355	510.555	3.263.145	(33.499)
1	KCP BATAM BENGKONG	107.145	9.122	-	35.015	151.282	15.564	2.921	-	3.256	21.741	152.251	(969)
2	KCP BATAM BOTANIA GARDEN	78.803	18.743	-	4.372	101.917	10.653	5.221	(695)	1.303	16.483	122.179	(20.261)
3	KCP TANJUNG BALAI KARIMUN 1	244.891	48.420	46	6.499	299.855	7.287	24.085	(10)	1.418	32.780	296.519	3.336
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.617	11.482	634	13.523	62.256	11.241	2.219	634	4.019	18.113	76.836	(14.580)
6	KCP MEDAN USU	46.049	10.713	2.000	-	58.762	23.762	5.969	2.000	-	31.731	36.708	22.054
7	KCP MEDAN TOMANG ELOK	46.656	19.535	2	5.239	71.432	8.563	7.308	-	5.137	21.007	77.535	(6.103)
8	KCP MEDAN PANCA BUDI	19.342	5.589	-	-	24.931	10.599	2.517	-	-	13.117	20.791	4.140
9	KCP MEDAN JUANDA	71.763	5.570	593	9.186	87.112	6.800	2.132	(171)	8.992	17.754	90.976	(3.863)
10	KCP MEDAN ISKANDAR MUDA 1	76.135	34.995	5.797	-	116.927	202	11.266	5.797	(40)	17.225	116.894	34
11	KCP MEDAN SUKARAMAI	103.681	31.958	20.118	6.910	162.667	(4.020)	11.560	19.703	6.668	33.911	154.593	8.073
12	KCP MEDAN IMAM BONJOL	76.015	6.497	-	4.618	87.130	12.529	4.148	-	4.618	21.294	84.429	2.701
13	KCP PANGKALAN BRANDAN	92.835	10.130	-	35.336	138.301	12.135	5.603	-	5.566	23.304	137.665	636
14	KCP MEDAN BELAWAN	132.638	4.925	-	-	137.563	11.198	2.422	-	(14)	13.606	142.391	(4.828)
15	KCP MEDAN RING ROAD	105.701	33.742	1.472	9.434	159.349	13.674	11.271	1.099	1.100	27.145	149.339	1.010
16	KCP KABANJAHE	92.015	26.942	-	40.684	150.642	7.565	14.606	-	1.030	23.201	159.605	36
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.154	3.063	-	-	31.217	12.146	2.335	-	-	14.481	30.669	548
19	KCP TEMBILAHAN	104.569	7.487	-	18.984	131.040	(7.305)	5.792	-	39	(1.474)	142.397	(11.357)
20	KCP FLAMBOYAN PETAPAHAN	79.196	10.209	-	61.121	150.526	13.253	7.827	(55)	2.933	23.957	149.899	627
21	KCP MEDAN SIAPIAPI	56.651	6.540	-	26.063	89.254	5.926	4.483	-	(2.527)	7.883	96.101	(6.847)
22	KCP DURI HANG TUAH 2	96											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Nov-25					Growth Ytd 23-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.328	23.328	-	-	-	134	134	28.446	(5.117)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.333	20.333	-	-	-	(2.861)	(2.861)	26.294	(5.961)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.995	2.995	-	-	-	2.995	2.995	2.152	843