

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.466.111	1.447.908	48.153	(265.318)	(18.203)	9	21.497	25.628	25.689	25.690	4.193	62	1	7
2	RO II/ Medan	516.315	962.863	919.662	922.876	406.561	(39.987)	3.214	3	8.285	10.945	11.031	11.031	2.746	86	0	4
3	RO III/ Palembang	785.271	936.026	871.026	869.251	83.980	(66.775)	(1.775)	5	13.443	16.333	16.429	16.428	2.985	95	(1)	3
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.737.601	1.740.057	294.804	(456.130)	2.456	10	20.250	24.504	24.611	24.609	4.359	105	(2)	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.135.730	1.135.210	193.880	(7.581)	(520)	1	9.818	12.838	12.899	12.899	3.081	61	0	8
6	RO VI/ Bandung	709.231	1.129.078	976.093	975.069	265.838	(154.008)	(1.024)	7	9.688	11.716	11.751	11.751	2.063	35	0	10
7	RO VII/ Semarang	1.071.779	1.437.827	1.193.136	1.193.629	121.850	(244.198)	494	8	17.907	20.672	20.737	20.737	2.830	65	0	6
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.731.714	1.733.348	379.803	(117.717)	1.635	6	17.250	20.713	20.845	20.844	3.594	131	(1)	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.103.081	1.102.162	22.071	(59.298)	(920)	4	8.289	9.776	9.816	9.816	1.527	40	0	9
10	RO X/ Makassar	366.505	532.512	512.859	511.603	145.098	(20.909)	(1.256)	2	8.335	11.051	11.133	11.133	2.798	82	0	5
Total RO		9.669.076	13.063.034	11.647.011	11.631.113	1.962.037	(1.431.922)	(15.899)		134.762	164.176	164.941	164.938	30.176	762	(3)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	142.057	141.537	108.161	-11.763	-520	4	993	1.589	1.599	1.598	605	9	(1)	4
2	AREA MEDAN KOTA	150.873	290.018	266.035	267.107	116.234	-22.912	1.071	5	1.377	1.929	1.946	1.946	569	17	0	2
3	AREA MEDAN RAYA	65.143	109.861	114.342	118.819	53.676	8.958	4.477	1	975	1.296	1.312	1.312	337	16	0	3
4	AREA PEKANBARU	228.895	336.556	327.145	325.968	97.073	-10.588	-1.177	3	3.877	4.840	4.875	4.876	999	36	1	1
5	AREA PEMATANGSIANTAR	38.028	73.128	70.083	69.445	31.417	-3.682	-638	2	1.063	1.291	1.299	1.299	236	8	0	5
RO II / Medan		516.315	962.863	919.662	922.876	406.561	-39.987	3.214		8.285	10.945	11.031	11.031	2.746	86	0	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA BATAM		33.376	153.300	142.057	141.537	108.161	(11.763)	(520)		993	1.589	1.599	1.598	605	9	(1)	
1	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.480	10.541	7.719	(3.050)	61	17	146	205	204	204	58	(1)	0	17
2	KCP BATAM CENTER	1.842	7.735	5.698	5.588	3.746	(2.147)	(110)	16	107	172	172	172	65	0	0	12
3	KCP BATAM BENGKONG	1.482	6.109	3.986	3.966	2.483	(2.144)	(20)	15	89	140	140	140	51	0	0	12
4	KCP BATAM SEKUPANG	7.507	9.703	8.049	8.027	520	(1.676)	(23)	14	66	86	86	86	20	0	0	12
5	KCP BATAM BOTANIA GARDEN	539	1.441	181	174	(365)	(1.267)	(7)	13	20	49	50	49	29	0	(1)	12
6	KCP ANAMBAS	2.002	2.304	1.209	1.208	(794)	(1.095)	(1)	12	12	17	17	17	5	0	0	12
7	KC BATAM WINDSOR CENTRAL	3.232	60.065	58.979	59.052	55.819	(1.014)	73	11	89	131	133	133	44	2	0	3
8	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.983	3.689	974	(687)	(293)	10	103	177	178	178	75	1	0	6
9	KCP BINTAN CENTER	809	2.603	1.934	1.936	1.127	(667)	2	9	27	45	45	45	18	0	0	12
10	KCP BATAM BATU AJI	534	2.061	1.532	1.496	962	(565)	(36)	8	63	85	86	86	23	1	0	6
11	KCP BATAM RADEN PATAH	1.414	3.973	3.640	3.575	2.160	(398)	(65)	7	35	75	76	76	41	1	0	6
12	KCP ANAMBAS JEMAJA	1.146	1.380	1.259	1.195	49	(185)	(64)	6	12	18	18	18	6	0	0	12
13	KCP TANJUNG UBAN	645	2.200	2.117	2.074	1.429	(126)	(43)	5	26	55	57	57	31	2	0	3
14	KCP BATUAJI	2.767	27.736	27.777	27.642	24.875	(93)	(134)	4	40	80	79	79	39	(1)	0	17
15	KCP NATUNA	1.029	1.162	1.176	1.179	150	17	3	3	32	59	59	59	27	0	0	12
16	KCP BATAMINDO	571	1.240	1.449	1.548	976	307	99	2	82	121	123	123	41	2	0	3
17	KC TANJUNG PINANG	2.319	5.622	8.608	8.648	6.328	3.026	40	1	44	74	76	76	32	2	0	3

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150.873	290.018	266.035	267.107	116.234	(22.912)	1.071		1.377	1.929	1.946	1.946	569	17	0	
1	KC MEDAN KEJAKSAAN	55.162	91.726	78.092	78.470	23.308	(13.256)	378	18	320	377	378	378	58	1	0	9
2	KC MEDAN GAJAH MADA	6.560	18.705	16.026	16.185	9.625	(2.520)	159	17	87	122	122	122	35	0	0	9
3	KC MEDAN S PARMAN	13.478	19.476	16.952	17.133	3.656	(2.343)	181	16	95	159	159	159	64	0	0	9
4	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.866	7.663	150	(2.314)	(203)	15	100	130	131	131	31	1	0	9
5	KCP MEDAN PULO BRAYAN	6.462	16.409	14.651	14.891	8.429	(1.518)	240	14	44	87	90	90	46	3	0	9
6	KCP MEDAN JUANDA	8.755	7.288	6.271	6.229	(2.526)	(1.059)	(43)	13	31	76	78	78	47	2	0	9
7	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.713	3.607	766	(845)	(106)	12	94	114	115	115	21	1	0	9
8	KCP MEDAN SUKARAMAI	1.082	2.452	1.826	1.908	826	(544)	82	11	22	37	37	37	15	0	0	9
9	KCP MEDAN IMAM BONJOL	4.846	3.245	2.631	2.707	(2.139)	(538)	76	10	40	74	75	75	35	1	0	9
10	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.708	45.700	34.421	(405)	(9)	9	173	204	204	204	31	0	0	9
11	KCP MEDAN PANCA BUDI	4.099	9.003	8.732	8.732	4.632	(272)	0	8	25	38	38	38	13	0	0	9
12	KCP MEDAN KRAKATAU	4.673	8.946	8.758	8.740	4.067	(206)	(18)	7	61	71	72	72	11	1	0	9
13	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.542	30.562	23.312	(87)	20	6	62	73	73	73	11	0	0	9
14	KCP MEDAN SUTOMO	1.403	1.065	1.245	1.237	(166)	172	(7)	5	4	19	21	21	17	2	0	9
15	KCP MEDAN KAMPUNG BARU	5.314	3.404	3.467	3.594	(1.720)	191	127	4	44	59	59	59	15	0	0	9
16	KCP MEDAN USU	5.411	4.624	4.710	4.823	(589)	199	113	3	65	88	90	90	25	2	0	9
17	KCP MEDAN TOMANG ELOK	968	2.222	2.539	2.564	1.596	342	25	2	17	43	45	45	28	2	0	9
18	KCP MEDAN ADAM MALIK	3.776	10.269	12.306	12.361	8.585	2.092	54	1	93	158	159	159	66	1	0	9

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA MEDAN RAYA		65.143	109.861	114.342	118.819	53.676	8.958	4.477		975	1.296	1.312	1.312	337	16	0	
1	KCP CEMARA ASRI	8.258	21.483	16.478	16.465	8.207	(5.018)	(13)	15	77	98	100	100	23	2	0	3
2	KCP MEDAN MARELAN RAYA	2.942	10.387	6.255	6.501	3.560	(3.885)	246	14	66	87	88	88	22	1	0	7
3	KCP MEDAN SETIA BUDI	13.823	10.016	8.655	9.007	(4.815)	(1.009)	352	13	66	97	98	98	32	1	0	7
4	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	5.817	5.787	4.333	(338)	(30)	12	35	53	54	54	19	1	0	7
5	KCP BINJAI JAMIN GINTING	6.490	6.883	6.825	6.667	177	(216)	(158)	11	46	50	50	50	4	0	0	13
6	KCP MEDAN A.H NASUTION	2.630	11.078	10.972	10.924	8.294	(154)	(48)	10	83	117	118	118	35	1	0	7
7	KCP PANGKALAN BRANDAN	478	899	954	882	404	(18)	(73)	9	40	67	68	68	28	1	0	7
8	KCP MEDAN BELAWAN	1.598	1.022	1.005	1.004	(594)	(17)	(0)	8	16	26	27	27	11	1	0	7
9	KCP KABANJAHE	2.867	3.570	3.638	3.655	789	85	17	7	82	117	117	117	35	0	0	13
10	KCP MEDAN RING ROAD	6.822	4.447	4.993	4.994	(1.828)	547	1	6	141	166	166	166	25	0	0	13
11	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	7.067	7.069	2.584	680	2	5	69	74	74	74	5	0	0	13
12	KCP PERBAUNGAN	282	807	1.534	1.604	1.322	797	70	4	23	39	39	39	16	0	0	13
13	KC LUBUK PAKAM	2.277	2.123	3.461	3.653	1.376	1.531	192	3	34	60	61	61	27	1	0	7
14	KCP MEDAN AKSARA	3.256	5.419	3.866	7.826	4.570	2.407	3.960	2	72	86	88	88	16	2	0	3
15	KC BINJAI	7.482	19.214	32.823	32.780	25.298	13.566	(43)	1	125	159	164	164	39	5	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA PEKANBARU		228.895	336.556	327.145	325.968	97.073	(10.588)	(1.177)		3.877	4.840	4.875	4.876	999	36	1	
1	KCP GUNUNG RAYA KANDIS	5.196	12.556	5.880	5.719	523	(6.837)	(161)	29	135	151	152	152	17	1	0	12
2	KC PEKANBARU HARAPAN RAYA	10.105	18.266	15.394	15.185	5.080	(3.081)	(209)	28	240	281	283	283	43	2	0	7
3	KC PEKANBARU SUDIRMAN 1	44.038	67.174	64.526	64.411	20.373	(2.763)	(115)	27	239	299	299	299	60	0	0	22
4	KCP SIAK	15.528	8.297	6.527	6.528	(9.000)	(1.769)	2	26	55	62	62	62	7	0	0	22
5	KCP PEKANBARU RUMBAI	2.372	9.194	7.795	7.702	5.329	(1.492)	(93)	25	202	250	263	263	61	13	0	1
6	KCP PEKANBARU NANGKA	18.612	11.861	10.268	10.419	(8.192)	(1.441)	152	24	184	226	228	228	44	2	0	7
7	KCP DURI HANG TUAH 2	6.029	10.564	9.702	9.584	3.555	(979)	(118)	23	161	212	214	214	53	2	0	7
8	KCP RENGAT	6.490	15.044	14.193	14.190	7.700	(854)	(3)	22	91	122	122	122	31	0	0	22
9	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.726	4.588	115	(488)	(138)	21	170	182	182	182	12	0	0	22
10	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.402	3.325	(508)	(466)	(77)	20	89	91	90	90	1	(1)	0	29
11	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.261	8.259	(1.874)	(454)	(2)	19	111	122	122	122	11	0	0	22
12	KCP PEKANBARU PANAM	18.400	20.386	20.069	20.021	1.621	(365)	(47)	18	147	229	229	229	82	0	0	22
13	KCP BANGKINANG	4.451	5.205	4.840	4.842	391	(363)		2	17	123	146	146	23	0	0	22
14	KCP PANAM RAYA	7.896	29.297	29.442	29.053	21.157	(244)	(388)	16	188	223	224	224	36	1	0	12
15	KCP TEMBILAHAN	4.495	4.368	4.183	4.186	(309)	(182)		3	15	121	141	141	20	0	0	22
16	KCP BAGAN SIAPIAPI	1.863	2.068	1.971	1.972	109	(96)	1	14	79	81	82	82	3	1	0	12
17	KCP SELAT PANJANG	1.178	628	561	532	(647)	(96)	(29)	13	54	114	114	114	60	0	0	22
18	KCP DURI HANG TUAH 1	1.961	1.900	1.908	1.835	(126)	(64)	(72)	12	53	64	65	65	12	1	0	12
19	KCP DUMAI SUKAJADI	8.191	4.799	4.984	4.824	(3.367)	25	(160)	11	174	189	189	189	15	0	0	22
20	KCP UJUNG BATU 1	5.970	7.212	7.368	7.273	1.303	61	(95)	10	167	174	178	178	11	4	0	2
21	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	12.164	12.377	5.822	173	213	9	153	181	182	182	29	1	0	12
22	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.996	9.157	435	177	161	8	181	241	241	242	61	1	1	12
23	KCP PEKANBARU UIR	3.515	6.815	7.121	7.001	3.486	186	(120)	7	35	59	59	59	24	0	0	22
24	KC DUMAI	7.680	12.455	12.934	12.996	5.316	541	62	6	228	335	338	338	110	3	0	4
25	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	24.363	24.208	12.954	579	(155)	5	187	222	224	224	37	2	0	7
26	KCP PEKANBARU UIN SUSKA	620	2.258	2.649	2.858	2.238	600	210	4	22	45	45	45	23	0	0	22
27	KCP TELUK KUANTAN	5.222	9.227	9.931	9.913	4.691	686	(18)	3	133	188	188	188	55	0	0	22
28	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.830	5.826	4.900	1.816	(4)	2	62	99	102	102	40	3	0	4
29	KC DURI	3.187	10.580	17.157	17.182	13.996	6.602	25	1	93	111	111	111	18	0	0	22

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	73.128	70.083	69.445	31.417	(3.682)	(638)		1.059	1.284	1.292	1.292	233	8	0	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.822	5.653	3.656	(1.788)	(169)	14	69	105	106	106	37	1	0	5
2	KCP KOTA PINANG	26	1.561	491	491	465	(1.070)	0	13	33	44	44	44	11	0	0	11
3	KCP KISARAN	3.901	5.977	5.556	5.544	1.644	(433)	(12)	12	145	192	193	193	48	1	0	5
4	KCP PANYABUNGAN	1.180	976	559	547	(633)	(429)	(12)	11	27	45	45	45	18	0	0	11
5	KC PADANGSIDEMPUAN	7.818	25.781	25.468	25.366	17.547	(415)	(102)	10	87	69	69	69	(18)	0	0	11
6	KCP GUNUNG TUA	301	869	496	474	173	(395)	(22)	9	21	25	25	25	4	0	0	11
7	KCP INDRAPURA	4.417	4.924	4.583	4.563	146	(361)	(20)	8	209	228	228	228	19	0	0	11
8	KC SIBOLGA	2.337	2.184	2.007	1.836	(501)	(348)	(171)	7	49	72	73	73	24	1	0	5
9	KCP SIBUHUAN	2.575	1.379	1.201	1.098	(1.477)	(282)	(103)	6	31	48	48	48	17	0	0	11
10	KCP SIPIROK	1.197	3.118	2.857	2.846	1.649	(272)	(11)	5	64	78	78	78	14	0	0	11
11	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.072	7.085	1.706	90	13	4	170	215	217	217	47	2	0	2
12	KCP AEK KANOPAN	1.786	362	614	589	(1.197)	227	(25)	3	25	31	31	31	6	0	0	11
13	KC RANTAU PRAPAT	4.087	9.389	9.724	9.704	5.617	314	(20)	2	88	84	86	86	(2)	2	0	2
14	KCP TANJUNG BALAI	373	392	865	885	512	493	20	1	41	48	49	49	8	1	0	5