

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9,549	12,649	12,819	12,760	3,212	111	(59)	9	859	775	775	773	(86)	(2)	(2)	8
2	RO II/ Medan	22,062	41,252	46,228	47,017	24,955	5,766	789	2	3,510	4,146	4,149	4,159	649	13	10	5
3	RO III/ Palembang	24,289	234,074	236,392	238,287	213,998	4,214	1,895	5	2,516	3,531	3,531	3,529	1,013	(2)	(2)	8
4	RO IV/ Jakarta 1	101,747	300,870	302,571	305,812	204,065	4,942	3,241	3	9,500	10,953	10,947	10,940	1,440	(13)	(7)	9
5	RO V/ Jakarta 2	126,010	301,649	301,803	304,677	178,667	3,028	2,875	7	4,872	5,155	5,137	5,138	266	(17)	1	10
6	RO VI/ Bandung	26,987	51,280	52,026	53,460	26,473	2,180	1,434	8	3,240	3,074	3,105	3,120	(120)	46	15	2
7	RO VII/ Semarang	37,101	169,524	172,403	174,224	137,123	4,700	1,821	4	3,620	5,380	5,384	5,389	1,769	9	5	6
8	RO VIII/ Surabaya	48,103	97,211	103,796	105,825	57,722	8,614	2,029	1	5,324	6,657	6,683	6,695	1,371	38	12	3
9	RO IX/ Kalimantan	17,673	22,108	23,223	25,169	7,496	3,061	1,946	6	1,628	1,649	1,684	1,711	83	62	27	1
10	RO X/ Makassar	11,123	11,470	11,541	11,554	431	84	13	10	1,365	1,710	1,727	1,731	366	21	4	4
Total RO		424,643	1,242,087	1,262,802	1,278,787	854,143	36,700	15,985		36,434	43,030	43,122	43,185	6,751	155	63	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6,136	8,411	8,489	8,801	2,665	390	312	5	931	940	944	945	14	5	1	2
2	AREA MEDAN KOTA	3,432	15,501	17,317	17,258	13,827	1,758	(58)	2	620	658	654	653	33	(5)	(1)	5
3	AREA MEDAN RAYA	1,562	1,358	2,450	2,451	890	1,093	1	3	378	529	533	541	163	12	8	1
4	AREA PEKANBARU	8,205	7,537	9,566	9,590	1,385	2,053	24	1	926	1,178	1,179	1,177	251	(1)	(2)	4
5	AREA PEMATANGSIANTAR	2,728	8,445	8,406	8,917	6,189	472	511	4	655	841	839	843	188	2	4	3
RO II / Medan		22,062	41,252	46,228	47,017	24,955	5,766	789		3,510	4,146	4,149	4,159	649	13	10	

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		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
AREA BATAM		6,136	8,411	8,489	8,801	2,665	390	312		931	940	944	945	14	5	1	
1	KCP BATAM BATU AJI	228	271	275	253	25	(19)	(22)	17	35	37	37	37	2	0	0	11
2	KCP BATAMINDO	194	844	840	841	646	(4)	0	16	33	57	56	56	23	(1)	0	17
3	KCP ANAMBAS JEMAJA	27	27	27	27	0	0	0	15	2	4	4	4	2	0	0	11
4	KCP BATAM SEKUPANG	138	136	137	137	(2)	0	0	14	21	23	23	23	2	0	0	11
5	KCP ANAMBAS	106	106	106	107	1	1	1	13	15	14	14	14	(1)	0	0	11
6	KCP BINTAN CENTER	155	383	383	384	229	1	1	12	29	34	34	35	6	1	1	4
7	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	11	18	28	28	28	10	0	0	11
8	KC BATAM WINDSOR CENTRAL	98	137	138	138	40	2	0	10	47	60	61	61	14	1	0	4
9	KCP NATUNA	353	285	286	287	(66)	2	1	9	52	50	50	50	(2)	0	0	11
10	KCP TANJUNG UBAN	188	103	105	105	(83)	2	0	8	66	60	60	60	(6)	0	0	11
11	KC TANJUNG PINANG	209	222	224	226	17	4	3	7	113	117	117	117	4	0	0	11
12	KCP BATUAJI	665	751	751	757	92	6	6	6	28	40	40	40	12	0	0	11
13	KCP BATAM RADEN PATAH	1,148	932	933	941	(207)	9	8	5	44	39	40	40	(4)	1	0	4
14	KCP TANJUNG BALAI KARIMUN 1	2,181	2,308	2,315	2,327	146	19	12	4	365	275	275	275	(90)	0	0	11
15	KCP BATAM CENTER	128	87	115	115	(12)	28	0	3	30	40	40	40	10	0	0	11
16	KCP BATAM BENGKONG	100	78	117	118	17	39	0	2	23	30	32	32	9	2	0	1
17	KCP BATAM GRAND NIAGA MAS	136	1,661	1,659	1,961	1,825	299	302	1	10	32	33	33	23	1	0	4

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		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		
AREA MEDAN KOTA		3,432	15,501	17,317	17,258	13,827	1,758	(58)		620	658	654	653	33	-	5	-	1
1	KCP MEDAN JUANDA	263	202	197	155	(108)	(47)	(42)	18	26	35	34	33	7	(2)	(1)	18	
2	KCP MEDAN KAMPUNG BARU	211	331	320	320	109	(11)	0	17	29	30	29	29	0	(1)	0	16	
3	KCP MEDAN MUCHTAR BASRI	184	473	469	469	285	(4)	0	16	37	36	35	35	(2)	(1)	0	16	
4	KCP MEDAN SUTOMO	0	9	9	9	9	0	0	15	2	6	6	6	4	0	0	8	
5	KCP MEDAN USU	63	456	456	456	393	0	0	14	12	17	17	17	5	0	0	8	
6	KC MEDAN S PARMAN	67	161	161	161	94	0	0	13	12	34	34	34	22	0	0	8	
7	KCP MEDAN SIMPANG LIMUN	135	50	51	51	(84)	0	0	12	42	35	35	35	(7)	0	0	8	
8	KCP MEDAN PANCA BUDI	96	59	60	60	(37)	1	0	11	11	7	7	7	(4)	0	0	8	
9	KC MEDAN KEJAKSAAN	559	278	279	279	(280)	2	0	10	113	103	102	102	(11)	(1)	0	16	
10	KCP MEDAN KRAKATAU	186	128	129	130	(56)	2	1	9	54	45	45	45	(9)	0	0	8	
11	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	8	20	30	30	30	10	0	0	8	
12	KCP MEDAN TOMANG ELOK	22	46	48	48	26	2	0	7	7	23	23	23	16	0	0	8	
13	KCP MEDAN IMAM BONJOL	98	68	69	70	(28)	2	1	6	14	26	27	27	13	1	0	1	
14	KCP MEDAN SUKARAMAI	55	35	37	38	(17)	2	1	5	23	24	24	24	1	0	0	8	
15	KCP MEDAN PULO BRAYAN	251	198	201	201	(50)	3	0	4	41	57	57	57	16	0	0	8	
16	KC MEDAN GAJAH MADA	209	1,296	1,302	1,302	1,093	6	0	3	59	53	53	53	(6)	0	0	8	
17	KCP MEDAN GATOT SUBROTO	305	700	704	706	401	6	3	2	71	45	45	45	(26)	0	0	8	
18	KCP MEDAN ADAM MALIK	659	10,978	12,793	12,770	12,112	1,792	(22)	1	47	52	51	51	4	(1)	0	16	

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		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		
AREA MEDAN RAYA		1,562	1,358	2,450	2,451	890	1,093	1		378	529	533	541	163	12	8		
1	KCP PANGKALAN BRANDAN	112	99	87	87	(25)	(12)	0	15	19	39	38	38	19	(1)	0	14	
2	KCP MEDAN MARELAN RAYA	41	33	31	31	(10)	(2)	0	14	13	16	16	16	3	0	0	9	
3	KCP BINJAI JAMIN GINTING	87	67	66	66	(21)	(1)	0	13	10	15	14	14	4	(1)	0	14	
4	KCP MEDAN RING ROAD	85	43	43	43	(43)	0	0	11	19	19	19	19	0	0	0	9	
5	KCP KABANJAHE	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	9	
6	KCP STABAT KH ZAINUL ARIFIN	94	40	40	40	(54)	0	0	11	10	21	21	21	11	0	0	9	
7	KCP CEMARA ASRI	6	8	8	8	1	0	0	9	46	57	57	58	12	1	1	4	
8	KC BINJAI	199	225	225	225	27	0	0	8	47	57	57	57	10	0	0	9	
9	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	7	12	24	24	24	12	0	0	9	
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	136	4	1	1	6	71	80	80	80	9	0	0	9	
11	KCP MEDAN A.H NASUTION	128	96	97	98	(30)	2	1	5	23	28	29	29	6	1	0	4	
12	KCP PERBAUNGAN	108	65	68	68	(41)	3	0	4	12	24	23	23	11	(1)	0	14	
13	KCP MEDAN SETIA BUDI	165	186	188	189	24	3	1	3	33	68	72	77	44	9	5	1	
14	KC LUBUK PAKAM	79	71	371	373	293	302	2	2	17	34	35	38	21	4	3	2	
15	KCP MEDAN AKSARA	270	252	1,053	1,049	779	797	(4)	1	46	47	48	47	1	0	(1)	9	

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		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
AREA PEKANBARU		8,205	7,537	9,566	9,590	1,385	2,053	24		926	1,178	1,179	1,177	251	-	1 - 2	
1	KCP PEKANBARU NANGKA	117	220	211	212	95	(9)	1	29	32	50	50	50	18	0	0	15
2	KCP PEKANBARU ARIFIN AHMAD	151	174	168	170	18	(5)	2	28	33	52	51	51	18	(1)	0	27
3	KCP SELAT PANJANG	375	248	246	246	(129)	(2)	0	27	47	37	36	36	(11)	(1)	0	27
4	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	26	6	5	4	4	(2)	(1)	0	27
5	KCP ROKAN HULU PASIR PANGARAIAN	22	30	30	30	8	0	0	25	2	16	16	16	14	0	0	15
6	KCP TEMBILAHAN	10	14	14	14	4	0	0	24	1	12	12	12	11	0	0	15
7	KCP UJUNG BATU 1	28	28	28	28	(1)	0	0	23	40	58	58	58	18	0	0	15
8	KCP DUMAI SUKAJADI	48	45	45	45	(3)	0	0	22	11	29	29	29	18	0	0	15
9	KCP DURI HANG TUAH 1	372	420	420	420	49	0	0	21	31	38	38	38	7	0	0	15
10	KCP FLAMBOYAN PETAPAHAN	56	57	57	57	2	0	0	20	8	21	21	21	13	0	0	15
11	KCP BANGKINANG	52	49	50	50	(2)	0	0	19	8	34	34	34	26	0	0	15
12	KCP SIAK	14	509	510	510	496	0	0	18	7	27	27	27	20	0	0	15
13	KCP PEKANBARU PANAM	203	166	167	167	(36)	1	0	17	16	29	29	29	13	0	0	15
14	KCP GUNUNG RAYA KANDIS	43	41	41	42	(0)	2	2	16	10	22	22	22	12	0	0	15
15	KC PEKANBARU HARAPAN RAYA	422	85	86	86	(336)	2	0	15	74	69	69	69	(5)	0	0	15
16	KCP PEKANBARU UIR	104	311	312	312	208	2	0	14	12	22	22	22	10	0	0	15
17	KCP BAGAN BATU SUDIRMAN 1	234	188	189	190	(44)	2	1	13	52	59	58	58	6	(1)	0	27
18	KCP PEKANBARU RUMBAI	281	138	138	140	(141)	2	2	12	26	16	16	16	(10)	0	0	15
19	KCP PANGKALAN KERINCI MAHARAJA	750	716	718	718	(32)	2	1	11	55	72	72	71	16	(1)	(1)	27
20	KCP PEKANBARU SUDIRMAN ATAS	566	352	352	354	(212)	3	3	10	31	21	21	21	(10)	0	0	15
21	KC DUMAI	411	376	375	380	(31)	3	4	9	48	65	65	65	17	0	0	15
22	KCP TELUK KUANTAN	358	326	328	329	(29)	4	1	8	42	57	58	58	16	1	0	3
23	KC DURI	132	177	180	181	49	4	1	7	28	41	41	41	13	0	0	15
24	KCP PEKANBARU SUDIRMAN	237	256	260	260	24	4	1	6	37	56	57	56	19	0	(1)	15
25	KCP PANAM RAYA	353	292	296	297	(56)	5	1	5	17	26	26	26	9	0	0	15
26	KCP BAGAN SIAPIAPI	803	528	533	535	(269)	7	2	4	54	57	58	58	4	1	0	3
27	KC PEKANBARU SUDIRMAN 1	1,017	549	559	561	(456)	12	2	3	97	94	95	95	(2)	1	0	3
28	KCP DURI HANG TUAH 2	859	557	571	573	(286)	16	2	2	71	72	72	72	1	0	0	15
29	KCP RENGAT	175	673	2,673	2,673	2,499	2,000	0	1	30	21	22	22	(8)	1	0	3

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		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
AREA PEMATANGSIANTAR		2,728	8,445	8,406	8,917	6,189	472	511			655	830	828	832	177	2	4	
1	KCP PANYABUNGAN	92	102	72	72	(20)	(30)	0	14		13	26	25	25	12	(1)	0	14
2	KCP PEMATANGSIANTAR SUTOMO	116	70	70	70	(46)	0	0	13		18	35	35	35	17	0	0	8
3	KCP SIPIROK	129	361	361	361	232	0	0	12		47	52	52	52	5	0	0	8
4	KCP KOTA PINANG	39	1,345	1,346	1,346	1,307	0	0	11		14	31	31	31	17	0	0	8
5	KCP TANJUNG BALAI	119	1,041	1,041	1,041	923	0	0	10		22	38	38	38	16	0	0	8
6	KC PADANGSIDEMPUAN	271	237	238	238	(33)	1	0	9		89	85	85	85	(4)	0	0	8
7	KCP SIBUHUAN	68	84	85	85	17	1	0	8		69	76	76	76	7	0	0	8
8	KCP KISARAN	138	137	138	138	1	1	1	7		33	66	66	67	34	1	1	3
9	KC RANTAU PRAPAT	271	2,139	2,140	2,140	1,868	1	0	6		82	98	98	98	16	0	0	8
10	KC SIBOLGA	91	763	764	765	673	2	0	5		26	31	32	32	6	1	0	3
11	KC PEMATANGSIANTAR PERINTIS	456	512	507	515	59	3	8	4		97	147	146	146	49	(1)	0	14
12	KCP INDRAPURA	324	368	371	372	48	4	1	3		60	69	69	69	9	0	0	8
13	KCP AEK KANOPAN	367	316	316	416	49	100	100	2		45	42	42	44	(1)	2	2	1
14	KCP GUNUNG TUA	247	967	956	1,356	1,109	390	400	1		40	34	33	34	(6)	0	1	8