

NO	UNIT KERJA	Posisi 23-Dec-25					Growth Ytd 23-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		712.077	991.155	424.555	1.703.232	2.127.787	2.942	76.246	(72.717)	79.188	6.471	2.298.193	(170.406)
1	KC MEDAN KEJAKSAAN	98.063	382.110	192.381	480.173	672.554	17.899	(10.676)	(40.878)	7.224	(33.655)	768.735	(96.181)
2	KC PEKANBARU SUDIRMAN 1	614.014	609.045	232.174	1.223.059	1.455.233	(14.957)	(31.838)	(31.838)	71.965	40.126	1.529.459	(74.226)
KELAS B2		579.202	3.559.095	2.958.080	4.138.297	7.096.376	330.941	415.098	302.054	746.040	1.048.094	6.589.425	506.952
1	KC BATAM WINDSOR CENTRAL	47.601	257.441	69.736	305.041	374.778	28.826	50.538	(48.706)	79.364	30.659	385.222	(10.445)
2	KC MEDAN S PARMAN	350.180	241.023	1.694.257	591.203	2.285.460	277.198	44.161	533.318	321.359	854.678	1.479.683	805.776
3	KCP MEDAN ADAM MALIK	8.613	276.156	160.968	284.769	445.377	(9.513)	38.165	(31.415)	28.652	(2.764)	497.684	(51.947)
4	KCP MEDAN AKSARA	24.644	223.610	57.878	248.255	306.132	(1.361)	11.891	(40.735)	10.531	(30.205)	378.247	(72.115)
5	KCP MEDAN SETIA BUDI	6.661	242.549	173.025	249.211	422.236	(68)	22.247	29.815	22.179	51.994	410.919	11.317
6	KCP TEBING TINGGI SUDIRMAN 1	969	135.331	42.563	136.300	178.863	429	9.340	(6.537)	9.769	3.232	216.109	(37.246)
7	KC PEKANBARU HARAPAN RAYA	49.410	269.925	106.570	319.335	425.905	32.800	33.865	(26.152)	66.665	40.512	420.687	5.218
8	KCP PEKANBARU PANAM	9.428	267.645	63.144	277.073	340.217	741	15.224	(13.581)	15.965	2.383	370.263	(30.046)
9	KCP PEKANBARU SUDIRMAN ATAS	26.922	349.766	71.863	376.687	448.550	(1.221)	37.546	(16.577)	36.324	19.747	462.990	(14.439)
10	KCP PEKANBARU ARIFIN AHMAD	21.534	204.696	45.417	226.230	271.647	(593)	20.530	(8.790)	19.936	11.146	300.358	(28.711)
11	KC DURI	2.965	248.984	76.753	251.949	328.702	1.479	17.776	(14.241)	19.254	5.013	349.650	(20.948)
12	KC DUMAI	15.834	361.096	106.282	376.930	483.212	6.857	42.535	1.287	49.392	50.679	468.057	15.155
13	KCP PEKANBARU SUDIRMAN	7.079	171.888	162.173	178.968	341.141	(524)	2.805	2.640	2.281	4.920	365.957	(24.816)
14	KC PEMATANGSIANTAR PERINTIS	7.363	308.984	127.449	316.347	443.797	(4.107)	68.476	(58.271)	64.369	6.099	483.598	(39.802)
KELAS B3		654.766	6.195.537	2.349.640	6.850.302	9.199.943	111.956	738.261	(67.068)	850.217	783.150	9.597.573	(397.631)
1	KCP BATAM GRAND NIAGA MAS	22.178	97.327	86.413	119.505	205.918	(7.358)	22.040	(80.068)	14.682	(65.386)	310.634	(104.716)
2	KCP BATAM RADEN PATAH	24.239	144.498	88.212	168.736	256.949	(523)	4.823	6.259	4.300	10.559	285.060	(28.111)
3	KC TANJUNG PINANG	3.229	176.690	57.915	179.919	237.834	(16.590)	(11.633)	3.381	(28.223)	(24.843)	299.881	(62.047)
4	KCP BATAM BATU AJI	142.000	127.436	19.094	269.436	288.530	82.837	16.188	2.428	99.025	101.453	214.620	73.910
5	KCP BATAM CENTER	11.276	124.153	43.865	135.429	179.294	3.595	27.956	(6.836)	31.551	24.714	183.263	(3.970)
6	KCP BATAMINDO	18.261	153.135	138.234	171.396	309.630	5.465	19.471	17.259	24.93			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Dec-25					Growth YtD 23-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.190	610.623	152.296	652.812	805.108	5.596	75.012	18.831	80.608	99.439	870.308	(65.200)
1	KCP MEDAN SUTOMO	-	13.343	752	13.343	14.095	-	11.230	2	11.230	11.233	24.391	(10.296)
2	KCP CEMARA ASRI	29.790	62.019	6.210	91.809	98.019	2.373	6.482	122	8.856	8.977	114.790	(16.771)
3	KCP PERBAUNGAN	197	53.047	6.194	53.244	59.438	(223)	8.251	(22.543)	8.028	(14.515)	98.196	(38.758)
4	KCP PEKANBARU UIR	298	65.231	32.466	65.528	97.994	(1.450)	12.594	1.964	11.144	13.108	99.334	(1.340)
5	KCP ROKAN HULU PASIR PANGARAJAN	1.621	96.811	13.600	98.432	112.032	114	19.714	5.267	19.828	25.095	95.461	16.572
6	KCP GUNUNG RAYA KANDIS	4.506	59.627	13.290	64.133	77.423	2.628	11.077	5.688	13.705	19.393	69.382	8.041
7	KCP SELAT PANJANG	56	68.713	14.066	68.770	82.836	(10)	(4.653)	894	(4.663)	(3.769)	97.024	(14.188)
8	KCP ANAMBAS	442	39.649	12.600	40.092	52.692	(1.644)	2.532	1.860	888	2.748	56.871	(4.179)
9	KCP NATUNA	3.863	69.392	7.050	73.255	80.305	2.990	5.867	1.327	8.857	10.185	79.084	1.221
10	KCP TANJUNG UBAN	227	48.599	43.643	48.826	92.469	(368)	2.214	25.341	1.846	27.187	91.856	613
11	KCP ANAMBAS JEMAJA	1.189	34.192	2.425	35.381	37.806	1.186	(296)	(1.092)	890	(202)	43.921	(6.115)
UNCLASSED		-	34.978	5.982	34.978	40.960	-	3.760	3.922	3.760	7.682	57.743	(16.783)
1	KFO MIKRO PANDAN KOTA	-	25.954	2.117	25.954	28.072	-	1.054	57	1.054	1.111	37.365	(9.293)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	442	-	442	442	-	(3.067)	-	(3.067)	(3.067)	7.150	(6.708)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTERIAN AGAMA	-	643	300	643	943	-	205	300	205	505	502	441
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	130	415	130	545	-	95	415	95	510	40	504
7	KF MIKRO BALIGE	-	7.808	3.150	7.808	10.958	-	6.664	3.150	6.664	9.814	11.496	(538)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Dec-25					Growth YTD 23-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		611.284	112.194	662.447	58.185	1.444.110	44.799	44.676	75.585	2.244	167.304	1.422.848	21.263
1	KC MEDAN KEJAKSAAN	359.002	40.429	87.392	40.997	527.820	32.509	15.213	(6.332)	(3.765)	37.625	550.769	(22.949)
2	KC PEKANBARU SUDIRMAN 1	252.282	71.766	575.055	17.188	916.290	12.290	29.463	81.917	6.009	129.680	872.079	44.211
KELAS B2		3.051.442	449.225	559.889	448.410	4.905.283	291.511	219.291	87.210	(541)	597.470	5.038.175	(132.892)
1	KC BATAM WINDSOR CENTRAL	218.869	45.502	87.021	44.926	396.317	19.039	4.036	-	1.744	64.056	389.727	6.589
2	KC MEDAN S PARMAN	167.549	28.935	21.376	55.594	273.544	38.496	11.154	1.246	2.492	53.387	294.742	(21.288)
3	KCP MEDAN ADAM MALIK	173.327	39.248	18.164	38.493	269.233	(274)	23.389	585	223	23.924	307.502	(38.269)
4	KCP MEDAN AKSARA	341.412	29.522	18.400	40.409	429.743	47.120	8.617	844	(8.047)	48.534	426.801	2.942
5	KCP MEDAN SETIA BUDI	212.256	39.723	14.802	12.825	279.606	24.031	20.333	14.774	5.008	64.146	260.269	19.337
6	KCP TEBING TINGGI SUDIRMAN 1	237.701	37.603	13.858	33.984	323.145	(11.203)	15.173	(820)	(290)	2.860	366.886	(43.741)
7	KC PEKANBARU HARAPAN RAYA	249.355	33.773	255.588	20.401	559.117	23.336	13.871	71.193	4.594	112.993	499.175	59.942
8	KCP PEKANBARU PANAM	290.781	38.853	26.959	27.784	384.378	6.383	20.540	(6.448)	3.940	24.415	396.935	(12.557)
9	KCP PEKANBARU SUDIRMAN ATAS	295.986	22.785	52.546	31.227	402.543	33.409	13.310	(5.423)	(2.775)	38.520	425.574	(23.031)
10	KCP PEKANBARU ARIFIN AHMAD	316.537	35.309	15.792	49.350	416.989	51.007	16.791	(5.896)	(6.941)	54.961	418.985	(1.996)
11	KC DURI	85.231	24.227	-	29.869	139.328	7.059	14.162	(76)	(6.496)	14.649	163.174	(23.847)
12	KC DUMAI	270.340	51.314	18.787	34.113	374.554	13.528	17.528	(4.389)	2.002	28.669	379.846	(5.292)
13	KCP PEKANBARU SUDIRMAN	158.283	17.802	-	43.524	219.609	6.182	9.099	-	2.821	18.102	254.742	(35.134)
14	KC PEMATANGSIANTAR PERINTIS	252.684	50.130	103.618	30.837	437.269	13.199	16.286	17.584	1.183	48.252	453.816	(16.548)
KELAS B3		6.208.330	1.087.934	280.657	1.250.665	8.827.586	432.725	504.874	42.593	44.919	1.025.110	9.220.673	(393.087)
1	KCP BATAM GRAND NIAGA MAS	116.409	15.640	14.494	58.366	204.909	7.931	5.121	4.603	(7.043)	10.613	242.044	(37.135)
2	KCP BATAM RADEN PATAH	146.086	11.661	17.999	-	175.746	14.543	5.823	(1.050)	-	19.317	192.588	(16.842)
3	KC TANJUNG PINANG	158.762	37.342	12	9.987	206.104	14.472	14.098	(6.974)	9.280	30.876	217.555	(11.452)
4	KCP BATAM BATU AJI	135.826	36.573	2.536	50.343	225.278	8.715	15.698	(764)	4.245	27.894	233.409	(8.131)
5	KCP BATAM CENTER	137.819	32.708	-	36.534	207.060	661	14.877	-	2.115	17.653	218.761	(11.701)
6	KCP BATAMINDO	130.449	14.818	-	39.380	184.647	16.341	8.780	-	(1.272)	23.848	183.735	913
7	KCP BATUAJI	97.498	10.690	-	-	108.188	24.079	3.841	-	-	27.920	112.128	(3.939)
8	KCP BINTAN CENTER	165.821	25.047	-	10.985	201.854	23.628	10.556	-	(4.515)	29.670	203.079	(1.225)
9	KCP MEDAN PULO BRAYAN	212.056	25.073	4.081	12.472	253.682	21.959	11.183	(428)	2.560	35.273	255.475	(1.793)
10	KCP MEDAN SIMPANG LIMUN	122.751	28.219	1.647	57	152.673	(357)	9.576	(19)	(19)	10.847	167.059	(14.385)
11	KCP MEDAN KAMPUNG BARU	117.323	23.548	293	5.460	146.624	8.357	13.231	(1.122)	5.460	25.927	156.540	(9.915)
12	KCP MEDAN GATOT SUBROTO	158.729	40.777	-	11.507	211.013	11.526	15.140	-	4.007	30.674	211.274	(261)
13	KCP MEDAN KRAKATAU	118.138	24.419	-	-	142.558	(1.183)	10.870	(4.436)	-	5.250	159.663	(17.106)
14	KCP MEDAN MUHTAR BASRI	150.800	28.641	8.321	43	187.806	13.838	11.632	8.321	(274)	33.517	176.035	11.770
15	KC MEDAN GAJAH MADA	133.918	45.469	39.518	2.708	221.613	25.215	22.132	(5.717)	(2.210)	39.420	224.323	(2.710)
16	KCP STABAT KH ZAINUL ARIFIN	146.286	28.046	4.223	38.646	217.202	3.059	15.496	(344)	2.722	20.932	231.787	(14.585)
17	KCP MEDAN MARELAN RAYA	93.846	34.010	-	26.856	154.712	(7.263)	17.096	(21)	3.308	13.122	173.366	(18.654)
18	KCP MEDAN A.H NASUTION	101.878	39.704	2.836	40.711	185.129	9.233	19.367	2.621	5.810	37.030	176.516	8.613
19	KCP BINJAI JAMIN GINTING	80.294	5.432	14.579	29.268	129.572	5.731	3.982	(307)	(1.919)	7.488	145.072	(15.500)
20	KC LUBUK PAKAM	265.193	28.348	4.499	19.704	317.744	17.747	11.983	4.428	5.059	39.216	317.333	412
21	KC BINJAI	112.711	40.077	25.031	26.246	204.065	14.019	16.132	257	4.305	34.714	210.951	(6.886)
22	KCP PEKANBARU RUMBAI	99.807	15.383	-	14.257	129.447	11.370	10.204	(37)	(4.991)	16.546	156.258	(26.811)
23	KCP PANAM RAYA	112.059	15.321	780	44.736	172.896	5.594	9.515	(196)	(5.446)	9.467	195.035	(22.139)
24	KCP RENGAT	169.575	8.047	-	49.498	227.120	3.383	5.887	-	3.764	13.035	234.182	(7.062)
25	KCP BAGAN BATU SUDIRMAN 1	160.205	8.672	1.856	60.549	231.281	10.207	6.608	(403)	5.635	22.048	235.787	(4.506)
26	KCP TELUK KUANTAN	140.953	23.892	2.370	97.894	265.109	6.611	13.171	775	161	20.718	293.820	(28.711)
27	KCP UJUNG BATU 1	195.976	9.701	53	73.294	279.023	15.130	7.002	(102)	(2.967)	19.063	287.544	(8.520)
28	KCP DURI HANG TUAH 1	160.995	7.504	-	22.497	190.996	23.444	5.771	-	(397)	28.818	196.085	(5.088)
29	KCP DUMAI SUKAJADI	135.209	13.292	-	60.934	209.435	169	5.320	-	2.515	8.004	237.987	(28.552)
30	KCP BANGKINANG	145.441	20.669	-	37.208	203.318	24.005	14.882	(38)	7.319	46.168	189.158	14.160
31	KCP PEKANBARU NANGKA	151.691	33.479	-	20.104	205.275	16.348	18.241	-	3.955	38.544	214.227	(8.952)
32	KCP SIAK	149.446	10.133	1.414	21.345	182.338	8.572	8.045	683	6.891	24.191	183.542	(1.204)
33	KCP PANGKALAN KERINCI MAHARAJA	164.264	28.168	1.600	74.156	268.188	11.886	15.341	(1.642)	1.683	27.269	283.427	(15.238)
34	KC RANTAU PRAPAT	174.380	57.924	84.442	36.747	553.493	(5.062)	22.883	26.326	(5.965)	38.182	582.263	(28.770)
35	KCP KISARAN	189.323	53.864	-	48.209	291.395	22.294	27.956	-	1.818	52.069	280.234	11.161
36	KC SIBOLGA	188.210	29.347	-	19.862	237.419	13.736	14.097	-	803	28.637	242.096	(4.677)
37	KCP TANJUNG BALAI	117.620	48.393	75	17.952	184.040	850	19.702	(19)	(753)	19.780	193.623	(9.583)
38	KCP GUNUNG TUA	84.056	46.482	87	57.615	188.241	10.205	18.713	(180)	3.802	32.540	187.856	384
39	KCP AEK KANOPAN	138.880	8.768	6	20.430	168.084	547	4.686	(46)	3.902	9.089	180.352	(12.268)
40	KCP INDRAPURA	207.860	9.795	107	20.838	238.600	(10.864)	(566)	(134)	(6.651)	(18.215)	285.983	(47.383)
41	KC PADANGSIDEMPUAN	219.787	62.856	47.799	33.266	363.708	32.044	20.800	16.891	(1.778)	67.956	352.523	11.185
KELAS B4		2.355.275	416.726	39.403	484.363	3.295.767	287.007	204.361	26.529	58.779	576.676	3.308.985	(13.218)
1	KCP BATAM BENGKONG	109.639	10.852	-	34.642	155.132	18.057	4.651	-	2.884	25.591	154.293	840
2	KCP BATAM BOTANIA GARDEN	78.783	19.344	-	5.815	103.942	10.634	5.823	(695)	2.746	18.508	124.931	(20.989)
3	KCP TANJUNG BALAI KARIMUN 1	245.705	50.841	45	6.631	303.222	8.101	26.506	(12)	1.551	36.146	300.041	3.181
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	38.078	11.413	619	15.471	65.581	12.701	2.150	619	5.966	21.437	79.115	(13.535)
6	KCP MEDAN USU	45.749	10.561	1.848	-	58.158	23.462	5.817	1.848	-	31.128	37.223	20.935
7	KCP MEDAN TOMANG ELOK	48.037	20.641	2	6.274	74.953	9.943	8.414	-	6.171	24.529	80.177	(5.224)
8	KCP MEDAN PANCA BUDI	20.726	5.768	-	-	26.494	11.983	2.696	-	-	14.679	21.204	5.289
9	KCP MEDAN JUANDA	73.650	5.447	590	9.547	89.234	8.687	2.009	(175)	9.353	19.875	92.766	(3.532)
10	KCP MEDAN ISKANDAR MUDA 1	77.794	35.725	5.666	-	119.186	1.861	11.996	5.666	(40)	19.484	118.223	963
11	KCP MEDAN SUKARAMAI	103.547	36.651	20.116	7.621	167.934	(4.154)	16.253	19.701	7.379	39.179	156.875	11.059
12	KCP MEDAN IMAM BONJOL	77.586	7.081	-	4.525	89.192	14.100	4.732	-	4.525	23.357	85.895	3.297
13	KCP PANGKALAN BRANDAN	94.902	10.314	-	35.676	140.893	14.202	5.788	-	5.907	25.896	139.538	1.355
14	KCP MEDAN BELAWAN	133.734	5.200	-	-	138.935	12.294	2.698	-	(14)	14.977	143.781	(4.847)
15	KCP MEDAN RING ROAD	107.756	34.979	1.449	9.073	153.257	15.729	12.509	1.076	739	30.053	151.631	1.627
16	KCP KABANJAHE	92.195	27.476	-	40.474	160.144	7.744	15.140	-	820	23.704	161.415	(1.271)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.396	3.897	-	-	33.292	13.388	3.169	-	-	16.557	31.556	1.737
19	KCP TEMBILAHAN	101.549	8.456	-	19.017	129.023	(10.325)	6.761	-	72	(3.492)	143.386	(14.364)
20	KCP FLAMBOYAN PETAPAHAN	81.035	11.457	-	62.661	155.152	15.092	9.074	(55)	4.473	28.583	152.201	2.951
21	KCP MEDAN SIAPIAPI	58.573	7.546	-	26.224	92.344	7.848	5.490	-	(2.366)	10.972	97.307	(4.963)
22													

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Dec-25					Growth Ytd 23-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.047	23.047	-	-	-	(148)	(148)	29.057	(6.010)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.728	19.728	-	-	-	(3.466)	(3.466)	26.655	(6.927)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.319	3.319	-	-	-	3.319	3.319	2.402	916