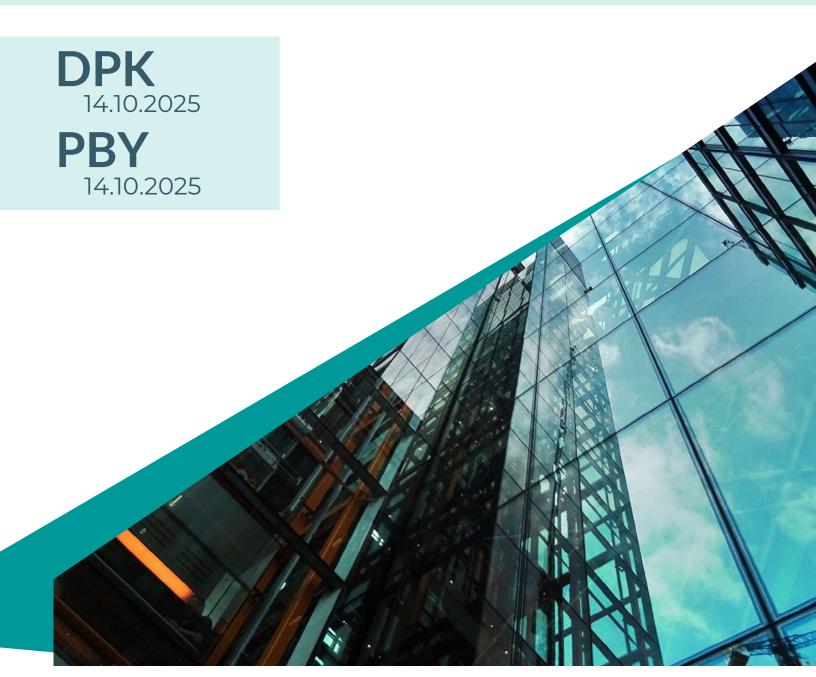


LEADING - LAGGING INDICATOR RO II Medan





LEADING & LAGGING INDICATOR RO II MEDAN





LEADING INDICATOR

| | TAB | HAJI | TAE | BISNIS | TAB PER | RENCANAAN | М | AXI | | RB | ED | с | QF | RIS | PRUDE | NTIAL | BSI | AGEN | CICIL | EMAS | BULL (Emas D | | | ICAIRAN NSUMER |
|----------------------|--------|---------------|-----|---------------|---------|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|-------------------|
| AREA | 1-13-0 | Oct 25 | 1-1 | 3-Oct 25 | 1-13 | 3-Oct 25 | 1-07- | Oct 25 | 1-1 | 15-Oct 25 | 1-13-0 | ct 25 | 1-13-0 | Oct 25 | 1-14-0 | Oct 25 | 1-08- | Oct 25 | 1-14-0 | Oct 25 | 1-14-0 | ct 25 | 1-14 | 4-Oct 25 |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA BATAM | 1,251 | 1,830 | 40 | 1,289 | 50 | 820 | 30 | 541 | 18 | 3,915 | 105 | 59.3% | 1,392 | 20.2% | 10 | 174 | 52 | 28.9% | 402 | 15,946 | 2,872 | 36.8% | 61 | 17,311 |
| AREA MEDAN KOTA | 937 | 2,560 | 26 | 1,162 | 23 | 845 | 17 | 303 | 13 | 7,600 | 195 | 63.5% | 1,097 | 15.3% | 17 | 430 | 13 | 7.2% | 356 | 18,266 | 3,788 | 42.6% | 70 | 18,176 |
| AREA MEDAN RAYA | 1,015 | 2,870 | 18 | 955 | 6 | 101 | 42 | 502 | 7 | 1,250 | 393 | 75.7% | 3,176 | 41.5% | 11 | 299 | 54 | 36.0% | 287 | 11,560 | 2,748 | 39.3% | 87 | 21,384 |
| AREA PEKANBARU | 2,693 | 1,481 | 50 | 2,464 | 21 | 557 | 49 | 757 | 25 | 10,350 | 289 | 70.0% | 1,992 | 14.5% | 22 | 795 | 79 | 26.3% | 697 | 28,639 | 5,580 | 38.5% | 146 | 41,076 |
| AREA PEMATANGSIANTAR | 709 | 2,495 | 24 | 2,950 | 13 | 1,011 | 38 | 605 | 19 | 5,050 | 24 | 41.4% | 390 | 6.5% | 3 | 22 | 67 | 47.9% | 407 | 17,958 | 3,410 | 44.9% | 122 | 23,312 |
| RO II MEDAN | 6,605 | 11,235 | 158 | 8,820 | 113 | 3,335 | 176 | 2,708 | 82 | 28,165 | 1,006 | 68.2% | 8,047 | 19.4% | 63 | 1,720 | 265 | 27.9% | 2,149 | 92,369 | 18,398 | 40.2% | 486 | 121,259 |

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

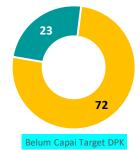
| | | TAB | HAJI | TAB E | BISNIS | | AB CANAAN | M | AXI | ı | ₹B | EDC N | MtD | QR | tis | PRUDE | NTIAL | BSI | AGEN | CICIL | EMAS | BULL (Emas D | | | CAIRAN SUMER |
|----------------------|--------|-------|---------------|-------|---------------|--------|---------------|--------|---------------|-------|---------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|-------------------------|---------------------|-------|---------------|---------------------|-----------------------|-------|-----------------|
| AREA | JUMLAH | 1-13- | Oct 25 | 1-13- | Oct 25 | 1-13-0 | Oct 25 | 1-07-0 | Oct 25 | 1-15- | Oct 25 | 1-13-0 | oct 25 | 1-13-0 | Oct 25 | 1-14-0 | Oct 25 | 1-08- | Oct 25 | 1-14- | Oct 25 | 1-14-0 | ct 25 | 1-14- | Oct 25 |
| ANEA | OUTLET | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Merchant (MtD) | % Rasio Aktif | Merchant (MtD) | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | Jumlah Agen (MtD) | % Agen Produktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA BATAM | 18 | 70 | 102 | 2.2 | 72 | 2.8 | 46 | 2 | 30 | 1 | 218 | 6 | 59.3% | 77 | 20.2% | 0.6 | 9.7 | 2.9 | 28.9% | 22 | 886 | 160 | 37% | 3 | 962 |
| AREA MEDAN KOTA | 18 | 52 | 142 | 1.4 | 65 | 1.3 | 47 | 1 | 17 | 1 | 422 | 11 | 63.5% | 61 | 15.3% | 0.9 | 23.9 | 0.7 | 7.2% | 20 | 1,015 | 210 | 43% | 4 | 1,010 |
| AREA MEDAN RAYA | 15 | 68 | 191 | 1.2 | 64 | 0.4 | 7 | 3 | 33 | 0 | 83 | 26 | 75.7% | 212 | 41.5% | 0.7 | 20.0 | 3.6 | 36.0% | 19 | 771 | 183 | 39% | 6 | 1,426 |
| AREA PEKANBARU | 30 | 90 | 49 | 1.7 | 82 | 0.7 | 19 | 2 | 25 | 1 | 345 | 10 | 70.0% | 66 | 14.5% | 0.7 | 26.5 | 2.6 | 26.3% | 23 | 955 | 186 | 38% | 5 | 1,369 |
| AREA PEMATANGSIANTAR | 14 | 51 | 178 | 1.7 | 211 | 0.9 | 72 | 3 | 43 | 1 | 361 | 2 | 41.4% | 28 | 6.5% | 0.2 | 1.6 | 4.8 | 47.9% | 29 | 1,283 | 244 | 45% | 9 | 1,665 |
| RO II MEDAN | 95 | 70 | 118 | 1.7 | 93 | 1.2 | 35 | 2 | 29 | 1 | 296 | 11 | 68.2% | 85 | 19.4% | 0.7 | 18.1 | 2.8 | 27.9% | 23 | 972 | 194 | 40% | 5 | 1,276 |

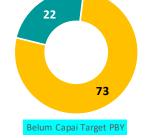
LAGGING INDICATOR

Negatif Growth MtD DPK

| | DPK | | Tabun | gan | Tab Bi | isnis | Tab | Најі | Tab Pere | ncanaan | Pembi | iayaan | Cons | umer | Mil | iro | SM | IE | Cicil E | mas | Gadai I | Emas | Kol | , |
|----------------------|-----------|-----------|-----------|---------|---------|---------|--------|---------|----------|---------|--------|-----------|--------|---------|--------|--------|---------|---------|---------|---------|---------|--------|---------|-------|
| AREA | (*Juta) | | (*Jut | ta) | (*Ju | ta) | (*Ju | ita) | (*Ju | ıta) | (*Jı | uta) | (*Ju | ıta) | (*Ju | ta) | (*Ju | ta) | (*Ju | ta) | (*Ju | ta) | KUI | 2 |
| ANEA | 14-Oct-25 | | 14-Oct-25 | | 14-Oc | t-25 | 14-00 | t-25 | 14-0 | ct-25 | 14-0 | ct-25 | 14-0 | ct-25 | 14-00 | t-25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-Oc | .t-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA BATAM | 6,071 | 183,187 | -3,297 | 66,668 | 564 | 98,043 | 2,544 | 39,572 | 898 | 1,286 | 8,791 | 287,078 | 403 | 153,763 | -295 | 9,525 | -2,032 | 6,308 | 9,314 | 92,364 | 25,118 | 1,401 | 100,398 | 3.74% |
| AREA MEDAN KOTA | 632,867 | 344,404 | -56,372 | 83,522 | -15,680 | 70,671 | 1,782 | 22,487 | 1,740 | 9,657 | 9,631 | 370,597 | -4,389 | 174,466 | -1,034 | 30,021 | -572 | 14,246 | 10,842 | 113,868 | 37,995 | 4,785 | 76,901 | 2.64% |
| AREA MEDAN RAYA | -8,740 | 205,810 | -30,474 | 86,334 | -26,832 | 25,385 | 3,819 | 27,642 | 113 | -254 | 12,701 | 296,487 | 1,899 | 135,088 | 204 | 16,019 | -139 | 14,106 | 6,640 | 88,486 | 42,788 | 4,097 | 87,758 | 2.99% |
| AREA PEKANBARU | -53,527 | 555,474 | -77,374 | 150,343 | -19,541 | 76,868 | 2,168 | 43,685 | 429 | -1,495 | 12,827 | 512,303 | -4,365 | 260,801 | -2,588 | 18,200 | -6,062 | -14,004 | 21,588 | 202,151 | 45,155 | 4,254 | 206,491 | 3.17% |
| AREA PEMATANGSIANTAR | -151,416 | 68,030 | -24,810 | 120,232 | -4,635 | 35,445 | 2,645 | 43,545 | 971 | 3,499 | 15,394 | 300,313 | 942 | 104,368 | -1,341 | -3,719 | -3,108 | 60,604 | 11,125 | 93,940 | 45,121 | 7,776 | 152,023 | 4.41% |
| RO II MEDAN | 425,254 | 1,356,906 | -192,328 | 507,100 | -66,124 | 306,412 | 12,957 | 176,931 | 4,151 | 12,694 | 59,344 | 1,766,780 | -5,510 | 828,487 | -5,055 | 70,046 | -11,913 | 81,261 | 59,508 | 590,809 | 196,177 | 22,314 | 623,571 | 3.37% |

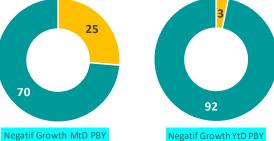
23% KC/KCP Sudah Capai Target DPK 24% KC/KCP Sudah Capai Target PBY KC/KCP Belum Capai Target PBY **77**% KC/KCP Belum Capai Target DPK 76%

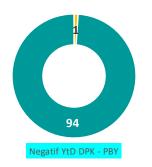




| KC/KCP Positif MtD DPK KC/KCP Negatif MtD DPK | 67% | KC/KCP Positif YtD DPK KC/KCP Negatif YtD DPK | 63% 37% | KC/KCP Positif MtD PBY KC/KCP Negatif MtD PBY | 26% | KC/KCP Positif YtD PBY KC/KCP Negatif YtD PBY | 3% |
|---|-----|---|------------|---|-----|---|----|
| 31 | | | 35 | | 25 | 3 | |
| | | 60 | | | | | |

Negatif Growth YtD DPK





KC/KCP Positif YtD DPK & PBY KC/KCP Negatif YtD DPK & PBY 99%

1%



LEADING & LAGGING INDICATOR AREA BATAM





LEADING INDICATOR (*Sort By Tab Haji)

| | ТАВ | HAJI | TAB | BISNIS | TAB PE | RENCANAAN | IV | MAXI | | RB | ED | С | QF | RIS | PRUDENTIA | AL | BSI A | AGEN | CICIL | EMAS | BULLI (Emas D | | | CAIRAN ISUMER |
|-----------------------------|-------|---------------|------|---------------|--------|---------------|------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|-------------------------|-----|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|------------------|
| OUTLET | 1-13- | Oct 25 | 1-13 | -Oct 25 | 1-1 | 3-Oct 25 | 1-07 | -Oct 25 | 1-1 | 15-Oct 25 | 1-13-0 | ct 25 | 1-13-0 | Oct 25 | 1-14-Oct 2 | 15 | 1-08- | Oct 25 | 1-14-0 | Oct 25 | 1-14-0 | ct 25 | 1-14 | 1-Oct 25 |
| OUTE | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Ai (Case) Ju | CE) | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA BATAM | 1,251 | 1,830 | 40 | 1,289 | 50 | 820 | 30 | 541 | 18 | 3,915 | 105 | 59.3% | 1,392 | 20.2% | 10 | 174 | 52 | 28.9% | 402 | 15,946 | 2,872 | 36.8% | 61 | 17,311 |
| KCP ANAMBAS JEMAJA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 34 | 33.3% | 0 | 0 | 0 | 0.0% | 1 | 4 | 7 | 2.3% | 0 | - |
| KCP BATAM SEKUPANG | 43 | 1 | 1 | 10 | 0 | 0 | 1 | | 1 | . 200 | 6 | 66.7% | 42 | 14.9% | 0 | 0 | 2 | 20.0% | 7 | 406 | 69 | 17.2% | 2 | 521 |
| KCP NATUNA | 56 | 2 | 1 | 250 | 1 | 0 | 1 | 40 | 0 |) 0 | 1 | 50.0% | 112 | 24.7% | 0 | 0 | 0 | 0.0% | 7 | 272 | 236 | 78.6% | 4 | 460 |
| KCP TANJUNG UBAN | 70 | 2 | 2 | 0 | 13 | 1 | 1 | . 7 | 0 |) 0 | 4 | 80.0% | 51 | 19.1% | 0 | 0 | 1 | 10.0% | 14 | 460 | 129 | 43.1% | 4 | 470 |
| KCP TANJUNG BALAI KARIMUN 2 | 71 | 16 | 0 | 0 | 0 | 0 | 1 | 5 | 0 |) 0 | 1 | 16.7% | 37 | 13.4% | 0 | 0 | 2 | 20.0% | 29 | 1,338 | 90 | 22.6% | 1 | 100 |
| KCP BATUAJI | 71 | 19 | 1 | 0 | 7 | 12 | 4 | 20 | 1 | 1,000 | 12 | 60.0% | 156 | 34.6% | 0 | 0 | 9 | 90.0% | 23 | 576 | 62 | 12.4% | 3 | 528 |
| KCP BINTAN CENTER | 43 | 21 | 3 | 78 | 2 | 300 | 0 | 0 | 3 | 335 | 5 | 55.6% | 93 | 16.0% | 0 | 0 | 2 | 20.0% | 32 | 784 | 571 | 114.3% | 9 | 1,364 |
| KC BATAM WINDSOR CENTRAL | 94 | 52 | 8 | 546 | 2 | 0 | 6 | 117 | 2 | ! 600 | 10 | 55.6% | 136 | 18.8% | 2 | 94 | 21 | 210.0% | 42 | 2,695 | 833 | 138.8% | 4 | 810 |
| KCP BATAM RADEN PATAH | 121 | 57 | 1 | 100 | 4 | 0 | 0 | 0 | 1 | 100 | 3 | 50.0% | 78 | 21.9% | 1 | 30 | 0 | 0.0% | 28 | 912 | 34 | 6.7% | 4 | 1,988 |
| KCP BATAM BENGKONG | 54 | 91 | 4 | 0 | 1 | 0 | 4 | 27 | 1 | . 200 | 12 | 80.0% | 48 | 13.7% | 0 | 0 | 2 | 20.0% | 19 | 563 | 34 | 8.4% | 3 | 1,110 |
| KCP BATAM CENTER | 93 | 97 | 1 | 81 | 0 | 0 | 0 | 0 | 1 | . 100 | 11 | 57.9% | 52 | 21.0% | 6 | 47 | 8 | 80.0% | 24 | 1,159 | 132 | 26.5% | 2 | 522 |
| KCP TANJUNG BALAI KARIMUN 1 | 61 | 98 | 3 | 0 | 15 | 0 | 0 | 0 | 0 |) 0 | 4 | 80.0% | 22 | 13.3% | 0 | 0 | 0 | 0.0% | 55 | 2,382 | 147 | 36.9% | 3 | 830 |
| KCP BATAMINDO | 76 | 146 | 2 | 51 | 3 | 5 | 1 | . 10 | 0 | 0 | 5 | 45.5% | 77 | 16.4% | 0 | 0 | 1 | 10.0% | 27 | | 85 | 17.0% | 6 | 1,191 |
| KCP ANAMBAS | 27 | 177 | 0 | 0 | 0 | 0 | 5 | 168 | 2 | 350 | 0 | 0.0% | 52 | 19.0% | 0 | 0 | 0 | 0.0% | 6 | 206 | 21 | 6.9% | 2 | 250 |
| KCP BATAM BATU AJI | 103 | 190 | 1 | 0 | 0 | 0 | 2 | 30 | 2 | 230 | 8 | 53.3% | 74 | 16.9% | 0 | 0 | 1 | 10.0% | 27 | 928 | 54 | 10.9% | 4 | 3,637 |
| KCP BATAM GRAND NIAGA MAS | 83 | 203 | 6 | 172 | 1 | 501 | 0 | 0 | 1 | 500 | 8 | 72.7% | 104 | 20.1% | 0 | 0 | 0 | 0.0% | 23 | 1,124 | 45 | 9.0% | 4 | 2,033 |
| KC TANJUNG PINANG | 73 | 242 | 3 | 1 | 1 | 1 | 2 | 5 | 2 | 200 | 11 | 57.9% | 118 | 17.9% | 1 | 4 | 0 | 0.0% | 25 | 930 | 61 | 12.2% | 1 | 492 |
| KCP BATAM BOTANIA GARDEN | 111 | 416 | 3 | 1 | 0 | 0 | 2 | 110 | 1 | 100 | 4 | 57.1% | 106 | 36.6% | 0 | 0 | 3 | 30.0% | 13 | 400 | 262 | 65.5% | 5 | 1,005 |

| OUTLET | DPK (*Juta) | | Tabun (*Jut | | Tab Bi: | | Tab I (*Ju | | Tab Pere (*Ju | | Pembia (*Jut | | Consu (*Ju | | Mik (*Ju | | SMI (*Jut | | Cicil Eı (*Jut | 1.1 | Gadai I (*Jut | | Kol | 2 |
|-----------------------------|----------------|---------|----------------|---------|---------|--------|---------------|--------|------------------|-------|-----------------|---------|---------------|---------|-------------|--------|--------------|--------|-------------------|--------|------------------|-------|---------|-------|
| OUILEI | 14-Oct-25 | | 14-Oct | t-25 | 14-Oct | -25 | 14-00 | t-25 | 14-0 | ct-25 | 14-Oct | -25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-Oct | t-25 | 14-Oct | -25 | 14-Oc | t-25 | 14-Oc | t-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA BATAM | 6,071 | 183,187 | -3,297 | 66,668 | 564 | 98,043 | 2,544 | 39,572 | 898 | 1,286 | 8,791 | 287,078 | 403 | 153,763 | -295 | 9,525 | -2,032 | 6,308 | 9,314 | 92,364 | 25,118 | 1,401 | 100,398 | 3.74% |
| KCP BATAM CENTER | -4,437 | 13,615 | -4,122 | 17,526 | -1,239 | 4,178 | 279 | 6,798 | -15 | -52 | 504 | 12,149 | -440 | 28 | -219 | 1,177 | 0 | 0 | 822 | 5,230 | 5,715 | 341 | 7,320 | 3.63% |
| KCP BATAM RADEN PATAH | -4,559 | -10,636 | -2,354 | -8,871 | 701 | 1,237 | 149 | 301 | -12 | -225 | 741 | 14,784 | 953 | 11,275 | 0 | 0 | -885 | -571 | 673 | 4,080 | 0 | 0 | 2,346 | 1.37% |
| KCP BATAM BENGKONG | -1,993 | 39,185 | -1,943 | 7,663 | -1,740 | 1,883 | -116 | 2,888 | -58 | -20 | 631 | 19,268 | 322 | 13,311 | -48 | 2,831 | 0 | 0 | 357 | 3,126 | 0 | 0 | 5,730 | 3.85% |
| KCP BATAMINDO | -4,632 | 29,695 | -1,693 | 13,372 | -146 | 648 | 197 | 3,888 | 8 | 3 | 607 | 21,407 | -34 | 15,587 | 60 | -1,510 | 0 | 0 | 581 | 7,330 | 0 | 0 | 5,715 | 3.14% |
| KCP BATAM BOTANIA GARDEN | -3,933 | 8,585 | -1,358 | 437 | 24 | -336 | -85 | 3,934 | -11 | -12 | 196 | 15,324 | -185 | 9,904 | -30 | 578 | 0 | -695 | -27 | 3,235 | 2,302 | 438 | 3,195 | 3.17% |
| KCP TANJUNG BALAI KARIMUN 1 | -824 | -9,471 | -922 | -7,468 | -49 | 71 | 96 | 2,163 | 1 | -110 | 1,131 | 20,989 | -284 | 3,915 | 30 | 1,306 | 0 | -8 | 1,385 | 15,777 | 0 | 0 | 4,050 | 2.00% |
| KCP TANJUNG UBAN | 22,931 | 27,050 | -899 | -1,885 | 537 | 774 | 51 | 933 | -0 | -80 | 281 | 8,086 | 64 | 4,646 | -103 | 232 | 0 | 0 | 320 | 3,208 | 0 | 0 | 8,109 | 8.47% |
| KCP BINTAN CENTER | -2,652 | -6,343 | -606 | -12,059 | -515 | 1,140 | -32 | 944 | 303 | 229 | 423 | 20,399 | 94 | 16,215 | -227 | -3,654 | 0 | 0 | 429 | 4,313 | 3,525 | 126 | 7,783 | 4.04% |
| KCP BATUAJI | -4,309 | 88,353 | -573 | 19,945 | 70 | 24,476 | 25 | 2,106 | 134 | 208 | 118 | 20,418 | 64 | 16,381 | 0 | 0 | 0 | 0 | 54 | 4,037 | 0 | 0 | 2,970 | 2.95% |
| KCP BATAM GRAND NIAGA MAS | 1,694 | -17,286 | -153 | 14,394 | -1,380 | 8,372 | 175 | 2,756 | 509 | 1,064 | 1,503 | 6,640 | 1,062 | 6,042 | -41 | -5,971 | -1 | 2,311 | 483 | 4,259 | 0 | 0 | 8,523 | 4.24% |
| KCP BATAM BATU AJI | -10,144 | -31,537 | 123 | 5,355 | 43 | 802 | 251 | 2,741 | 7 | 46 | 3,999 | 21,611 | 2,280 | 7,871 | -55 | 3,800 | 793 | 2 | 596 | 5,303 | 4,635 | 384 | 5,541 | 2.53% |
| KCP ANAMBAS | 304 | 1,421 | 391 | 1,210 | -176 | -848 | 162 | 1,146 | 1 | -1 | -400 | -9,662 | -566 | -11,380 | 0 | 0 | 0 | 0 | 167 | 1,718 | 0 | 0 | 3,424 | 5.45% |
| KC TANJUNG PINANG | 220 | -9,552 | 636 | -28,339 | -362 | 2,624 | 264 | 1,144 | 5 | 8 | 6 | 21,852 | -1,048 | 12,307 | 61 | 7,220 | 0 | -6,551 | 446 | 4,084 | 4,793 | 547 | 18,298 | 9.28% |
| KCP ANAMBAS JEMAJA | 1,080 | -2,611 | 1,063 | -2,865 | 71 | 362 | 313 | 638 | 0 | 0 | -10 | 243 | -1 | -53 | 0 | 0 | 0 | 0 | -9 | 296 | 0 | 0 | 0 | 0.00% |
| KCP NATUNA | 880 | -1,077 | 1,072 | -2,627 | 152 | 146 | 32 | 1,129 | 5 | -71 | 182 | 10,180 | -17 | 7,688 | 0 | 0 | 0 | 0 | 199 | 2,492 | 0 | 0 | 541 | 0.87% |
| KCP TANJUNG BALAI KARIMUN 2 | 1,218 | -6,610 | 1,182 | -3,885 | 305 | 401 | -18 | 1,144 | 18 | 271 | 93 | 10,922 | -723 | 1,693 | 0 | 0 | 0 | 0 | 816 | 9,229 | 0 | 0 | 2,443 | 2.54% |
| KCP BATAM SEKUPANG | 4,979 | 442 | 2,584 | 6,596 | 898 | -453 | 802 | 3,079 | 2 | -5 | -224 | 17,066 | -243 | 10,905 | 137 | 3,560 | 0 | 145 | -118 | 2,456 | 0 | 0 | 2,328 | 3.80% |
| KC BATAM WINDSOR CENTRAL | 10,247 | 69,964 | 4,276 | 48,170 | 3,371 | 52,565 | -3 | 1,840 | 1 | 34 | -990 | 55,402 | -895 | 27,428 | 139 | -44 | -1,940 | 11,676 | 2,140 | 12,193 | 4,149 | -435 | 12,084 | 3.12% |



LEADING & LAGGING INDICATOR AREA MEDAN KOTA



LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | HAJI | TAB | BISNIS | TAB PER | RENCANAAN | M | 1AXI | | RB | ED | с | QI | RIS | PRUDENTI | AL | BSI | AGEN | CICIL E | MAS | BULLIO (Emas Di | | | CAIRAN ISUMER |
|--------------------------------------|--------|---------------|------|---------------|---------|---------------|------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|-----------|-------------------|----------------------|--------------------|---------|---------------|---------------------|-----------------------|------|------------------|
| OUTLET | 1-13-0 | Oct 25 | 1-13 | -Oct 25 | 1-1 | 3-Oct 25 | 1-07 | -Oct 25 | 1-1 | L5-Oct 25 | 1-13-0 | ct 25 | 1-13- | Oct 25 | 1-14-Oct | 25 | 1-08- | Oct 25 | 1-14-0 | ct 25 | 1-14-00 | t 25 | 1-14 | l-Oct 25 |
| 33.12. | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | (Case) (A | ued CE) uta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA MEDAN KOTA | 937 | 2,560 | 26 | 1,162 | 23 | 845 | 17 | 303 | 13 | 7,600 | 195 | 63.5% | 1,097 | 15.3% | 17 | 430 | 13 | 7.2% | 356 | 18,266 | 3,788 | 42.6% | 70 | 18,176 |
| KCP MEDAN USU | 8 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | C | 0 | 18 | 58.1% | 44 | 6.5% | 0 | 0 | 1 | 10.0% | 16 | 1,079 | 63 | 15.7% | 2 | 2,606 |
| KCP MEDAN PULO BRAYAN | 80 | 26 | 2 | 0 | 2 | 0 | 1 | 20 | C | 0 | 12 | 50.0% | 44 | 10.7% | 1 | 26 | 1 | 10.0% | 10 | 455 | 249 | 49.8% | 5 | 1,621 |
| KCP MEDAN PANCA BUDI | 93 | 37 | 1 | 27 | 0 | 0 | 0 | 0 | 1 | 100 | 5 | 41.7% | 25 | 7.9% | 0 | 0 | 0 | 0.0% | 4 | 245 | 27 | 6.8% | 2 | 220 |
| KC MEDAN GAJAH MADA | 68 | | 1 | 0 | 8 | 633 | 5 | 40 | 1 | 150 | 38 | 82.6% | 34 | 9.5% | 6 | 77 | 2 | 20.0% | 33 | 1,928 | 308 | 61.5% | 4 | 1,297 |
| KCP MEDAN ADAM MALIK | 52 | | 3 | 0 | 1 | 201 | 0 | 0 | 1 | 1,000 | 13 | 72.2% | 80 | 11.3% | 1 | 6 | 0 | 0.0% | 49 | 2,389 | 153 | 25.5% | 2 | 800 |
| KCP MEDAN JUANDA | 25 | 82 | 4 | 555 | 3 | 0 | 2 | 75 | C | 0 | 5 | 50.0% | 50 | 16.6% | 0 | 0 | 5 | 50.0% | 7 | 159 | 81 | 20.3% | 1 | 500 |
| KCP MEDAN MUCHTAR BASRI | 85 | | 3 | 0 | 0 | 0 | 1 | 10 | C | 0 | 0 | | 25 | 3.4% | 0 | 0 | 0 | 0.0% | 22 | 663 | 89 | 17.8% | 5 | 747 |
| KCP MEDAN IMAM BONJOL | 33 | | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 400 | 24 | 75.0% | 144 | 48.8% | 2 | 131 | 0 | 0.0% | 9 | 479 | 56 | 14.1% | 4 | 443 |
| KCP MEDAN TOMANG ELOK | 27 | | 0 | 0 | 1 | 0 | 1 | 10 | C | 0 | 4 | 66.7% | 42 | 13.8% | 0 | 0 | 0 | 0.0% | 12 | 506 | 88 | 22.1% | 4 | 723 |
| KCP MEDAN SIMPANG LIMUN | 66 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 1 | 100.0% | 54 | 13.0% | 0 | 0 | 1 | 10.0% | 14 | 519 | 74 | 14.8% | 3 | 265 |
| KCP MEDAN GATOT SUBROTO | 45 | | 1 | 102 | 2 | 1 | 0 | 0 | C | 0 | 10 | 45.5% | 118 | 36.4% | 2 | 14 | 3 | 30.0% | 29 | 1,581 | 152 | 30.4% | 2 | 433 |
| KCP MEDAN KRAKATAU | 81 | | 0 | 0 | 0 | 0 | 2 | 50 | 3 | 2,000 | 2 | 20.0% | 52 | | 1 | 54 | 0 | 0.0% | 23 | 1,071 | 221 | 44.2% | 1 | 140 |
| KCP MEDAN SUTOMO | 48 | | 0 | 0 | _ | 0 | 0 | 0 | C | 0 | 1 | 100.0% | 30 | 68.2% | 0 | 0 | 0 | 0.0% | 15 | 830 | 12 | 4.1% | 1 | 50 |
| KCP MEDAN ISKANDAR MUDA 1 | 12 | 162 | 0 | 0 | 0 | 0 | 1 | 10 | C | 0 | 16 | 88.9% | 78 | 25.7% | 0 | 0 | 0 | 0.0% | 18 | 1,446 | 468 | 117.0% | 3 | 1,151 |
| KCP MEDAN KAMPUNG BARU | 46 | | 2 | 10 | 1 | 10 | 2 | 35 | 2 | 1,250 | 1 | 33.3% | 42 | 11.0% | 0 | 0 | 0 | 0.0% | 24 | 1,008 | 193 | 38.6% | 4 | 616 |
| KCP MEDAN SUKARAMAI | 79 | | 0 | 0 | 0 | 0 | 2 | 53 | 1 | 400 | | 57.1% | 92 | | 0 | 0 | 0 | 0.0% | 24 | 1,532 | 44 | 10.9% | 2 | 170 |
| KC MEDAN S PARMAN | 47 | | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 2,000 | 27 | 84.4% | 68 | 21.4% | 2 | 12 | 0 | 0.0% | 19 | 965 | 358 | 59.7% | 9 | 2,440 |
| KC MEDAN KEJAKSAAN | 42 | 541 | 6 | 467 | 1 | 0 | 0 | 0 | 1 | 300 | 14 | 53.8% | 75 | 13.6% | 2 | 110 | 0 | 0.0% | 28 | 1,411 | 1,151 | 164.4% | 16 | 3,954 |
| KFF | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF MEDAN UNIV. ISLAM SUMATERA UTARA | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| KFF MEDAN KEMENTRIAN AGAMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |

| | DPK | | Tabun | * | Tab Bi | | Tab F | | | ncanaan | Pembia | *** | Consu | | Mil | | SME | | Cicil Er | 1.0 | Gadai E | - 11 H | Kol | 12 |
|--------------------------------|-----------|---------|---------|---------|---------|--------|-------|--------|-------|---------|--------|---------|--------|---------|--------|--------|--------|--------|----------|---------|---------|--------|--------|-------|
| OUTLET | (*Juta) | | (*Jut | ., | (*Jut | - | (*Ju | , | (*) | | (*Jul | | (*Jut | | (*Ju | | (*Jut | | (*Jut | | (*Jut | | | |
| | 14-Oct-25 | | 14-Oct | | 14-0d | _ | 14-Oc | | 14-0 | | 14-Oc | | 14-Oc | | 14-0 | | 14-Oct | | 14-Oct | | 14-Oct | | 14-Oc | .t-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA MEDAN KOTA | 632,867 | 344,404 | -56,372 | 83,522 | -15,680 | 70,671 | 1,782 | 22,487 | 1,740 | 9,657 | 9,631 | 370,597 | -4,389 | 174,466 | -1,034 | 30,021 | -572 | 14,246 | 10,842 | 113,868 | 37,995 | 4,785 | 76,901 | |
| KC MEDAN KEJAKSAAN | -27,204 | -46,307 | -12,595 | -12,763 | -9,119 | 18,973 | 783 | 3,103 | 2 | -266 | -177 | 33,552 | -1,147 | 29,026 | -197 | -2,682 | -870 | -4,180 | 698 | 7,488 | 3,901 | 1,338 | 14,804 | |
| KCP MEDAN PANCA BUDI | 517 | 5,518 | -12,371 | -6,594 | -272 | 2,338 | 50 | 594 | 0 | -40 | 262 | 10,714 | 92 | 8,199 | 0 | 0 | 0 | 0 | 170 | 2,515 | 0 | 0 | 185 | |
| KC MEDAN S PARMAN | 737,768 | 316,671 | -12,012 | 2,587 | -7,661 | 2,956 | -287 | 1,856 | -129 | 1 | 534 | 37,233 | 13 | 26,617 | -212 | 2,084 | -11 | 1,715 | 297 | 9,037 | -2,220 | 446 | 8,353 | |
| KCP MEDAN IMAM BONJOL | -9,345 | -35,599 | -5,811 | -10,280 | 239 | -2,030 | -37 | 806 | -6 | -44 | 523 | 19,753 | 146 | 11,647 | -14 | 4,219 | 0 | 0 | 391 | 3,886 | 0 | 0 | 2,418 | |
| KCP MEDAN KAMPUNG BARU | -5,439 | -16,035 | -4,651 | -3,434 | -1,464 | -1,347 | 358 | 1,757 | 13 | 106 | 256 | 18,233 | -636 | 5,289 | -11 | 4,411 | 0 | -1,095 | 485 | 7,414 | 2,214 | 419 | 3,687 | 2.65% |
| KCP MEDAN ISKANDAR MUDA 1 | -2,654 | 10,194 | -3,501 | 13,919 | -127 | 22,517 | 234 | 624 | 2 | -38 | 2,033 | 19,445 | 776 | 1,242 | 0 | -40 | 0 | 5,973 | 1,027 | 8,639 | 3,631 | 230 | 2,261 | 1.90% |
| KCP MEDAN JUANDA | -18,828 | 18,708 | -3,396 | 20,319 | 92 | -1,165 | 12 | 893 | -14 | -67 | 205 | 16,733 | 335 | 6,324 | -38 | 7,994 | 0 | -171 | -92 | 2,585 | 0 | 0 | 1,913 | 2.22% |
| KCP MEDAN TOMANG ELOK | -2,035 | 2,135 | -3,014 | -472 | 228 | 987 | 19 | 1,282 | 2 | 21 | 575 | 18,844 | -253 | 8,534 | -5 | 4,427 | 0 | 0 | 393 | 5,269 | 613 | 441 | 2,770 | 4.00% |
| KCP MEDAN ADAM MALIK | -32,265 | -14,190 | -2,289 | 4,810 | 377 | 5,168 | -25 | -874 | 1,206 | 9,291 | -546 | 18,378 | -1,114 | 1,155 | -400 | 707 | -829 | 322 | 1,628 | 10,661 | 5,534 | 169 | 6,549 | 2.48% |
| KCP MEDAN SUKARAMAI | -3,144 | 11,873 | -1,597 | 3,197 | -1,373 | 188 | 384 | 711 | 3 | -21 | 728 | 30,101 | -139 | -4,384 | -36 | 6,290 | 150 | 19,707 | 773 | 5,540 | 2,947 | -20 | 3,491 | 2.20% |
| KCP MEDAN KRAKATAU | -2,139 | 2,911 | -1,567 | -6,436 | -846 | 2,305 | 23 | 1,463 | -30 | -63 | 337 | 556 | -345 | -2,672 | 0 | 0 | 0 | -4,436 | 629 | 3,916 | 3,748 | 53 | 4,056 | 2.94% |
| KCP MEDAN USU | -4,122 | 28,344 | -547 | 8,776 | -1,193 | -1,109 | 70 | 2,258 | -4 | -13 | 2,223 | 29,408 | 1,366 | 22,785 | 0 | 0 | 0 | 0 | 857 | 6,624 | 0 | 0 | 414 | 0.73% |
| KCP MEDAN SUTOMO | -429 | 10,110 | -429 | 9,744 | -185 | -262 | 106 | 372 | 1 | 11 | 805 | 15,333 | 27 | 5,369 | 0 | 0 | 0 | 0 | 703 | 7,536 | 2,428 | 76 | 195 | 1.18% |
| KCP MEDAN GATOT SUBROTO | 2,237 | -6,633 | -143 | 1,214 | 149 | 3,489 | 236 | 2,848 | 8 | 35 | 1,276 | 24,026 | -79 | 9,987 | -25 | 2,725 | 0 | 0 | 1,372 | 8,172 | 3,142 | 8 | 5,554 | 2.72% |
| KCP MEDAN SIMPANG LIMUN | -4,429 | -11,432 | 239 | -5,017 | 462 | 1,763 | -318 | 818 | -6 | -79 | -951 | 6,518 | -1,594 | -944 | 0 | -15 | 0 | 1,765 | 32 | 1,475 | 4,238 | 612 | 2,236 | 1.51% |
| KCP MEDAN PULO BRAYAN | -11,392 | 26,819 | 467 | 14,417 | 2,393 | 8,234 | 76 | 1,153 | 3 | -63 | -1,661 | 27,655 | -1,720 | 16,470 | -76 | 2,015 | 0 | -269 | 114 | 9,086 | 353 | 21 | 8,179 | 3.32% |
| KCP MEDAN MUCHTAR BASRI | 12,161 | 48,045 | 2,903 | 34,020 | 50 | -1,360 | -28 | 993 | -1 | -11 | 373 | 17,541 | -902 | 10,430 | 0 | -267 | 1,000 | 1,000 | 343 | 4,152 | 2,226 | -68 | 3,425 | 1.99% |
| KC MEDAN GAJAH MADA | 3,435 | -7,720 | 3,770 | 15,072 | 2,569 | 9,026 | 105 | 1,789 | 690 | 898 | 2,834 | 26,574 | 785 | 19,392 | -20 | -1,847 | -13 | -6,084 | 1,022 | 9,872 | 5,241 | 1,060 | 6,410 | 3.07% |
| KFF | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF MEDAN UNIV. ISLAM SUMATER. | 17 | 107 | 17 | 107 | 0 | 0 | 0 | 12 | 0 | 0 | | | | | | | | | | | | | | |
| KFF MEDAN KEMENTRIAN AGAMA | 156 | 885 | 156 | 335 | 0 | 0 | 20 | 29 | 0 | 0 | | | | | | | | | | | | | | |



LEADING & LAGGING INDICATOR AREA MEDAN RAYA





LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | łAJI | TAB | BISNIS | TAB PEF | RENCANAAN | М | IAXI | | RB | ED | с | QF | tis | PRUDE | NTIAL | BSI | AGEN | CICIL | EMAS | BULLI (Emas D | | | CAIRAN SUMER |
|------------------------------|--------|---------------|------|---------------|---------|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|-------|-----------------|
| OUTLET | 1-13-0 | ct 25 | 1-13 | -Oct 25 | 1-1 | 3-Oct 25 | 1-07- | Oct 25 | 1-1 | 5-Oct 25 | 1-13-0 | ct 25 | 1-13-0 | Oct 25 | 1-14-C | ct 25 | 1-08- | Oct 25 | 1-14-0 | Oct 25 | 1-14-0 | ct 25 | 1-14- | -Oct 25 |
| OUTE | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA MEDAN RAYA | 1,015 | 2,870 | 18 | 955 | 6 | 101 | 42 | 502 | 7 | 1,250 | 393 | 75.7% | 3,176 | 41.5% | 11 | 299 | 54 | 36.0% | 287 | 11,560 | 2,748 | 39.3% | 87 | 21,384 |
| KCP KABANJAHE | 41 | 64 | 3 | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 36.8% | 543 | 53.9% | 0 | 0 | 1 | 10.0% | 12 | 399 | 239 | 59.7% | 6 | 344 |
| KCP MEDAN SETIA BUDI | 82 | 68 | 2 | C | 0 | 0 | 4 | 35 | 0 | 0 | 42 | 85.7% | 422 | 76.7% | 3 | 158 | 3 | 30.0% | 12 | 425 | 529 | 88.2% | 9 | 3,332 |
| KCP STABAT KH ZAINUL ARIFIN | 52 | 69 | 2 | 309 | 0 | 0 | 9 | 65 | 2 | 650 | 3 | 27.3% | 28 | 5.3% | 1 | 4 | 11 | 110.0% | 39 | 1,260 | 57 | 11.4% | 4 | 625 |
| KCP MEDAN AKSARA | 53 | 97 | 1 | 92 | . 2 | 100 | 2 | 58 | 0 | 0 | 30 | 66.7% | 63 | 10.1% | 0 | 0 | 2 | 20.0% | 14 | 895 | 272 | 45.3% | 13 | 3,755 |
| KC LUBUK PAKAM | 88 | 156 | 0 | C | 1 | 0 | 4 | 20 | 0 | 0 | 25 | 78.1% | 682 | 93.8% | 1 | 6 | 4 | 40.0% | 24 | 1,063 | 283 | 56.7% | 14 | 2,239 |
| KCP MEDAN BELAWAN | 45 | 156 | 0 | C | 3 | 0 | 4 | 33 | 0 | 0 | 90 | 86.5% | 9 | 9.1% | 0 | 0 | 3 | 30.0% | 9 | 158 | 22 | 5.4% | 4 | 1,670 |
| KCP CEMARA ASRI | 51 | 160 | 1 | 4 | 0 | 0 | 1 | 15 | 0 | 0 | 32 | 88.9% | 26 | 7.2% | 0 | 0 | 1 | 10.0% | 11 | 514 | 159 | 52.9% | 5 | 787 |
| KCP PANGKALAN BRANDAN | 64 | 162 | 1 | 1 | 0 | 0 | 1 | 20 | 0 | 0 | 10 | 58.8% | 17 | 4.7% | 3 | 47 | 16 | 160.0% | 12 | 387 | 238 | 59.6% | 1 | 843 |
| KCP TEBING TINGGI SUDIRMAN 1 | 90 | 180 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 100 | 21 | 72.4% | 24 | 3.5% | 0 | 0 | 2 | 20.0% | 21 | 835 | 41 | 6.9% | 4 | 409 |
| KCP MEDAN MARELAN RAYA | 77 | 213 | 1 | 1 | 0 | 0 | 4 | 55 | 0 | 0 | 55 | 83.3% | 736 | 97.4% | 0 | 0 | 3 | 30.0% | 30 | 1,246 | 59 | 11.8% | 2 | 137 |
| KCP BINJAI JAMIN GINTING | 91 | 228 | 0 | C | 0 | 0 | 1 | 50 | 1 | 100 | 3 | 42.9% | 48 | 19.5% | 0 | 0 | 2 | 20.0% | 13 | 455 | 43 | 8.6% | 2 | 760 |
| KCP PERBAUNGAN | 52 | 245 | 0 | C | 0 | 0 | 2 | 11 | 1 | 100 | 22 | 91.7% | 11 | 4.3% | 0 | 0 | 0 | 0.0% | 13 | 316 | 49 | 16.2% | 8 | 1,556 |
| KCP MEDAN RING ROAD | 59 | 277 | 1 | C | 0 | 0 | 1 | 6 | 2 | 300 | 21 | 87.5% | 70 | 20.2% | 0 | 0 | 0 | 0.0% | 14 | 808 | 189 | 47.3% | 3 | 661 |
| KCP MEDAN A.H NASUTION | 93 | 395 | 2 | 18 | 0 | 0 | 2 | 15 | 0 | 0 | 19 | 59.4% | 449 | 93.2% | 1 | 77 | 0 | 0.0% | 24 | 1,466 | 229 | 45.9% | 6 | 2,647 |
| KC BINJAI | 77 | 400 | 2 | 1 | . 0 | 0 | 7 | 120 | 0 | 0 | 12 | 60.0% | 48 | 7.7% | 2 | 7 | 6 | 60.0% | 39 | 1,334 | 338 | 67.5% | 6 | 1,620 |

| | DPK | | Tabun | gan | Tab Bis | inis | Tab I | Haji | Tab Peren | canaan | Pembia | iyaan | Consu | mer | Mik | ro | SM | E | Cicil E | mas | Gadai E | mas | Kol | |
|------------------------------|-----------|---------|---------|--------|---------|--------|-------|--------|-----------|--------|--------|---------|--------|---------|-------|--------|--------|--------|---------|--------|---------|-------|--------|-------|
| OUTLET | (*Juta) | | (*Jut | a) | (*Jut | a) | (*Ju | ta) | (*Jut | a) | (*Ju | ta) | (*Ju | ta) | (*Jut | ta) | (*Jut | a) | (*Jul | ta) | (*Jut | :a) | KU | 2 |
| OUTLET | 14-Oct-25 | | 14-Oc | t-25 | 14-Oct | -25 | 14-00 | t-25 | 14-Oct | -25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-Oct | -25 | 14-0c | t-25 | 14-Oct | t-25 | 14-00 | t-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA MEDAN RAYA | -8,740 | 205,810 | -30,474 | 86,334 | -26,832 | 25,385 | 3,819 | 27,642 | 113 | -254 | 12,701 | 296,487 | 1,899 | 135,088 | 204 | 16,019 | -139 | 14,106 | 6,640 | 88,486 | 42,788 | 4,097 | 87,758 | 2.99% |
| KCP MEDAN AKSARA | 13,420 | -3,160 | -11,461 | -2,703 | -11,243 | -617 | 88 | 573 | 101 | -21 | 1,188 | 26,790 | 243 | 34,240 | -356 | -6,340 | -2 | -6,741 | 238 | 5,448 | 183 | 1,065 | 10,141 | 2.49% |
| KC BINJAI | -1,141 | 5,535 | -7,024 | -969 | -10,516 | 5,521 | 541 | 3,937 | 1 | 22 | 2,424 | 25,282 | 810 | 10,888 | 235 | 2,352 | -88 | 656 | 806 | 7,166 | 4,219 | 661 | 5,341 | 2.74% |
| KCP MEDAN MARELAN RAYA | -5,704 | 4,353 | -6,029 | 6,945 | -5,545 | 2,830 | 271 | 2,788 | 1 | -8 | 526 | 11,270 | -1,152 | -4,261 | 648 | 3,706 | 0 | -21 | 557 | 8,611 | 3,234 | 473 | 6,858 | 4.49% |
| KCP MEDAN SETIA BUDI | 9,190 | 67,729 | -5,332 | 15,756 | -1,319 | -3,100 | 81 | 1,960 | 8 | 16 | 745 | 47,533 | 1,415 | 18,180 | -124 | 4,007 | -20 | 13,444 | -57 | 6,585 | 5,317 | -469 | 2,137 | 0.81% |
| KCP TEBING TINGGI SUDIRMAN 1 | -4,059 | 2,266 | -4,834 | 2,917 | 45 | 3,080 | 398 | 1,437 | 1 | -3 | -927 | 299 | -1,303 | -10,090 | -466 | -1,106 | -7 | 33 | 553 | 5,678 | 5,786 | 297 | 17,869 | 5.57% |
| KCP BINJAI JAMIN GINTING | -2,513 | 1,594 | -2,018 | 5,515 | -283 | 451 | 380 | -32 | 2 | -22 | 318 | 3,791 | 69 | 4,156 | -149 | -3,838 | -7 | -242 | 403 | 3,714 | 0 | 0 | 3,767 | 2.99% |
| KCP MEDAN RING ROAD | -526 | 3,613 | -1,429 | 7,856 | 346 | -2,032 | 370 | 1,644 | -13 | -45 | -1,185 | 23,325 | -1,119 | 11,206 | -97 | 1,445 | 0 | 915 | 291 | 6,623 | 3,136 | -261 | 3,372 | 2.30% |
| KCP KABANJAHE | -1,101 | -9,906 | -1,086 | -3,339 | -326 | 568 | 71 | 1,440 | 0 | 0 | 1,202 | 19,643 | -212 | 5,250 | 63 | 1,056 | 0 | 0 | 283 | 4,559 | 8,778 | 1,067 | 7,746 | 4.96% |
| KCP MEDAN BELAWAN | -1,060 | 33,412 | -453 | 4,332 | 129 | -400 | -113 | 903 | 1 | -19 | 849 | 10,937 | 805 | 9,048 | 0 | -14 | 0 | 0 | 44 | 1,904 | 0 | 0 | 3,432 | 2.54% |
| KCP PANGKALAN BRANDAN | -2,745 | 118,263 | -280 | 18,468 | -870 | 470 | 445 | 4,627 | 1 | -26 | 338 | 22,135 | 257 | 11,769 | -27 | 4,864 | 0 | 0 | 108 | 5,502 | 0 | 0 | 3,952 | 2.88% |
| KCP PERBAUNGAN | -188 | -17,849 | -29 | 5,038 | -249 | 643 | 144 | 1,660 | 7 | -45 | 1,042 | 12,968 | 959 | 7,363 | -196 | 77 | 0 | 744 | 201 | 3,811 | 973 | 78 | 4,147 | 3.82% |
| KCP MEDAN A.H NASUTION | -20,675 | 9,890 | 747 | 14,133 | 153 | 7,079 | 580 | 2,279 | -1 | -35 | 4,300 | 28,174 | 2,144 | 6,781 | 499 | 4,736 | -15 | 1,952 | 1,065 | 10,676 | 4,029 | 607 | 6,651 | 3.77% |
| KCP STABAT KH ZAINUL ARIFIN | 1,070 | 663 | 1,221 | 4,850 | 711 | 2,970 | 120 | 880 | 1 | -56 | 201 | 13,864 | -1,411 | 2,041 | 641 | 705 | 0 | -311 | 875 | 7,037 | 4,391 | 96 | 7,052 | 3.36% |
| KCP CEMARA ASRI | 2,828 | 7,810 | 3,179 | 5,933 | 2,341 | 7,977 | 191 | 799 | 1 | -0 | 215 | 20,800 | 146 | 17,821 | -375 | -196 | 0 | -570 | 445 | 3,745 | 0 | 0 | 2,577 | 2.74% |
| KC LUBUK PAKAM | 4,464 | -18,404 | 4,356 | 1,603 | -207 | -54 | 251 | 2,746 | 3 | -12 | 1,467 | 29,677 | 248 | 10,697 | -92 | 4,564 | 0 | 4,247 | 826 | 7,427 | 2,742 | 484 | 2,716 | 0.88% |
| | | | | | | | | | | | | | | | | | | | | | | | | |



LEADING & LAGGING INDICATOR AREA PEKANBARU





LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | HAJI | TAI | BISNIS | TAB PE | RENCANAAN | M | IAXI | | RB | ED | с | QF | RIS | PRUDENTIAL | BSI | AGEN | CICIL | EMAS | BULLI | | | CAIRAN |
|---------------------------------|--------|---------------|-----|---------------|--------|---------------|------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|-------------------|---------------|--------------------|--------|---------------|---------------------|-----------------------|------|---------------|
| | | | | | | | | | | | | | | | | | | | | (Emas Di | | | ISUMER |
| OUTLET | 1-13-0 | Oct 25 | 1-1 | 3-Oct 25 | 1-1 | 3-Oct 25 | 1-07 | -Oct 25 | 1-: | 15-Oct 25 | 1-13-0 | ct 25 | 1-13-0 | Oct 25 | 1-14-Oct 25 | | -Oct 25 | 1-14-0 | Oct 25 | 1-14-0 | | 1-14 | 1-Oct 25 |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (ACE) Juta | Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA PEKANBARU | 2,693 | 1,481 | 50 | 2,464 | 21 | 557 | 49 | 757 | 25 | 10,350 | 289 | | 1,992 | 14.5% | 22 795 | 79 | 26.3% | 697 | 28,639 | 5,580 | 38.5% | 146 | 41,076 |
| KCP PEKANBARU NANGKA | 133 | 0 | 5 | 32 | 0 | 0 | 2 | 25 | C | 0 | 9 | 90.0% | 84 | 19.4% | 0 0 | 1 | . 10.0% | 26 | 1,198 | 282 | 56.4% | 3 | 1,292 |
| KCP PANAM RAYA | 84 | 1 | 1 | | 0 | 0 | 0 | 0 | C | 0 | 3 | 33.3% | 133 | 18.9% | 0 0 | 3 | 30.0% | 33 | 1,058 | 76 | 15.3% | 5 | 1,472 |
| KCP BENGKALIS DURI CPI | 48 | 2 | 0 | (| 1 | 0 | 0 | 0 | 0 | 0 | 4 | 80.0% | 42 | 14.2% | 0 0 | (| 0.0% | 10 | 435 | 196 | 49.0% | 1 | 203 |
| KCP PEKANBARU UIN SUSKA | 103 | 3 | 1 | | . 0 | 0 | 3 | 15 | C | 0 | 5 | 100.0% | 65 | 28.0% | 0 0 | 1 | . 10.0% | 11 | 226 | 26 | 6.4% | 4 | 1,258 |
| KCP PEKANBARU RUMBAI | 43 | 3 | 3 | 883 | 0 | 0 | 0 | 0 | 3 | 500 | 5 | 55.6% | 90 | 17.6% | 1 26 | C | 0.0% | 20 | 532 | 39 | 7.7% | 3 | 403 |
| KCP BAGAN BATU SUDIRMAN 1 | 44 | 4 | 0 | (| 0 | 0 | 1 | 5 | 1 | 250 | 2 | 66.7% | 19 | 5.5% | 0 0 | 8 | 80.0% | 11 | 487 | 172 | 34.3% | 3 | 670 |
| KC DUMAI | 85 | 6 | 2 | | 0 | 0 | 0 | 0 | 1 | 200 | 9 | 69.2% | 70 | 11.9% | 2 34 | (| 0.0% | 32 | 1,425 | 1,184 | 197.4% | 16 | 4,424 |
| KCP BAGAN SIAPIAPI | 76 | 9 | 0 | (|) 1 | 0 | 0 | 0 | 1 | 300 | 1 | 50.0% | 33 | 10.1% | 0 0 | 6 | 60.0% | 17 | 589 | 60 | 15.1% | 2 | 395 |
| KCP ROKAN HULU PASIR PANGARAIAN | 72 | 10 | 3 | 353 | 0 | 0 | 2 | 35 | C | 0 | 2 | 40.0% | 21 | 7.9% | 0 0 | 4 | 40.0% | 13 | 490 | 44 | 14.5% | 1 | 272 |
| KCP DUMAI SUKAJADI | 71 | 14 | 2 | 68 | 3 | 0 | 0 | 0 | C | 0 | 6 | 66.7% | 41 | 8.7% | 0 0 | (| 0.0% | 15 | 659 | 170 | 34.1% | 2 | 1,286 |
| KC PEKANBARU HARAPAN RAYA | 75 | 18 | 3 | 3 | 1 | 1 | 2 | 20 | 1 | 250 | 28 | 90.3% | 113 | 21.2% | 4 64 | 9 | 90.0% | 33 | 1,555 | 96 | 15.9% | 4 | 1,430 |
| KC DURI | 185 | 20 | 1 | 15 | 0 | 0 | 0 | 0 | 1 | 600 | 5 | 83.3% | 53 | 10.0% | 1 5 | 3 | 30.0% | 16 | 702 | 201 | 33.4% | 5 | 1,925 |
| KCP DURI HANG TUAH 1 | 32 | 26 | 1 | (| 2 | 0 | 0 | 0 | C | 0 | 11 | 84.6% | 47 | 11.1% | 0 0 | 2 | 20.0% | 36 | 1,235 | 28 | 5.6% | 10 | 911 |
| KCP PEKANBARU PANAM | 266 | 26 | 4 | (| 3 | 0 | 1 | 10 | 1 | 180 | 12 | 50.0% | 107 | 21.1% | 2 89 | 1 | 10.0% | 37 | 1,310 | 288 | 47.9% | 5 | 1,803 |
| KCP SELAT PANJANG | 89 | 28 | 2 | (| 0 | 0 | 3 | 23 | 1 | 300 | 6 | 85.7% | 56 | 19.4% | 0 0 | 1 | 10.0% | 21 | 812 | 223 | 74.3% | 2 | 256 |
| KCP GUNUNG RAYA KANDIS | 80 | 31 | 1 | 66 | 0 | 0 | 0 | 0 | 1 | 300 | 1 | 50.0% | 28 | 10.9% | 0 0 | 3 | 30.0% | 15 | 432 | 19 | 6.3% | 0 | 850 |
| KCP PEKANBARU ARIFIN AHMAD | 86 | 34 | 3 | 335 | 1 | 0 | 7 | 105 | 4 | 660 | 20 | 76.9% | 181 | 20.0% | 7 305 | 2 | 20.0% | 30 | 1,400 | 490 | 81.6% | 10 | 3,232 |
| KCP FLAMBOYAN PETAPAHAN | 87 | 40 | 1 | (| 0 | 0 | 0 | 0 | C | 0 | 1 | 33.3% | 12 | 3.1% | 0 0 | 9 | 50.0% | 30 | 1,522 | 10 | 2.4% | 8 | 1,825 |
| KCP PEKANBARU SUDIRMAN ATAS | 45 | 42 | 2 | (| 0 | 0 | 4 | 65 | C | 0 | 23 | 71.9% | 112 | 18.9% | 1 6 | 1 | 10.0% | 15 | 509 | 155 | 25.9% | 9 | 3,180 |
| KCP UJUNG BATU 1 | 89 | 55 | 0 | (| 2 | 0 | 1 | 5 | 1 | 200 | 3 | 75.0% | 23 | 9.5% | 0 0 | 9 | 50.0% | 16 | 854 | 82 | 16.5% | 6 | 3,018 |
| KCP PANGKALAN KERINCI MAHARAJA | 96 | 62 | 0 | (| 0 | 0 | 0 | 0 | 3 | 5,210 | 1 | 100.0% | 78 | 17.4% | 0 0 | 0 | 0.0% | 54 | 2,258 | 83 | 16.7% | 5 | 1,162 |
| KCP RENGAT | 73 | 65 | 1 | (| 1 | 550 | 0 | 0 | C | 0 | 8 | 72.7% | 38 | 12.6% | 0 0 | 3 | 30.0% | 22 | 766 | 34 | 6.9% | 1 | 240 |
| KCP TELUK KUANTAN | 86 | 72 | 5 | 622 | 1 | 4 | 0 | 0 | 1 | 500 | 2 | 40.0% | 47 | 8.6% | 4 267 | 3 | 30.0% | 26 | 1,153 | 92 | 18.4% | 10 | 2,212 |
| KCP BANGKINANG | 91 | 73 | 0 | (| 1 | 0 | 8 | 100 | C | 0 | 6 | 100.0% | 51 | 15.1% | 0 0 | 3 | 30.0% | 22 | 1,358 | 40 | 8.0% | 4 | 1,072 |
| KCP SIAK | 76 | 82 | 0 | (| 1 | 1 | 0 | 0 | 1 | 100 | 0 | 0.0% | 25 | 10.1% | 0 0 | 3 | 30.0% | 16 | 880 | 25 | 4.9% | 7 | 1,450 |
| KCP PEKANBARU UIR | 93 | 90 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 4 | 66.7% | 49 | 30.4% | 0 0 | (| 0.0% | 13 | 429 | 63 | 20.8% | 2 | 215 |
| KCP PEKANBARU SUDIRMAN | 110 | 121 | 2 | (| 2 | 0 | 2 | 90 | 1 | 100 | 37 | 78.7% | 84 | 16.3% | 0 0 | 4 | 40.0% | 22 | 682 | 63 | 10.4% | 5 | 1,359 |
| KCP DURI HANG TUAH 2 | 108 | 141 | 1 | 50 | 0 | 0 | 2 | 8 | C | 0 | 13 | 76.5% | 66 | 13.3% | 0 0 | 3 | 30.0% | 18 | 712 | 423 | 105.8% | 0 | 439 |
| KC PEKANBARU SUDIRMAN 1 | 107 | 193 | 6 | 35 | 1 | 2 | 5 | 120 | 1 | 100 | 62 | 64.6% | 190 | 13.9% | 0 0 | 4 | 40.0% | 46 | 2,004 | 880 | 125.7% | 10 | 2,393 |
| KCP TEMBILAHAN | 60 | 211 | 0 | (| 0 | 0 | 6 | 132 | 2 | 600 | 0 | 0.0% | 34 | 7.7% | 0 0 | 1 | 10.0% | 21 | 966 | 36 | 9.1% | 3 | 431 |

| | DPK | | Tabun | gan | Tab Bis | snis | Tab F | łaji | Tab Pere | ncanaan | Pembia | yaan | Consu | mer | Mik | ro | SM | E | Cicil E | mas | Gadai I | Emas | Kol | |
|-------------------------------|-----------|---------|---------|---------|---------|--------|-------|--------|----------|---------|--------|---------------|--------|---------|--------|--------|--------|---------|---------|---------|---------|-------|---------|-------|
| OUTLET | (*Juta) | | (*Jut | :a) | (*Jut | a) | (*Ju | ta) | (*Ju | ta) | (*Jut | a) | (*Jut | ta) | (*Ju | ta) | (*Jut | ta) | (*Ju | ta) | (*Jut | ta) | KUI | - 2 |
| OUILEI | 14-Oct-25 | | 14-Oct | t-25 | 14-Oct | -25 | 14-Oc | t-25 | 14-00 | t-25 | 14-Oc | t- 2 5 | 14-Oct | t-25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-Oc | t-25 | 14-00 | t-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA PEKANBARU | -53,527 | 555,474 | -77,374 | 150,343 | -19,541 | 76,868 | 2,168 | 43,685 | 429 | -1,495 | 12,827 | 512,303 | -4,365 | 260,801 | -2,588 | 18,200 | -6,062 | -14,004 | 21,588 | 202,151 | 45,155 | 4,254 | 206,491 | 3.17% |
| KCP RENGAT | 75 | 4,634 | -24,814 | -12,818 | 30 | 6,051 | 242 | 1,374 | 551 | 499 | -455 | 9,901 | -1,500 | 2,342 | 333 | 2,669 | 0 | 0 | 713 | 4,890 | 0 | 0 | 6,366 | 2.84% |
| KC PEKANBARU SUDIRMAN 1 | -21,852 | 13,829 | -10,610 | -2,216 | 706 | 12,721 | 441 | 2,098 | -12 | -480 | -2,830 | 55,208 | -273 | 8,583 | 374 | 5,020 | -5,101 | 19,172 | 1,298 | 13,734 | 8,699 | 872 | 10,945 | 1.30% |
| KC DUMAI | -7,857 | 16,800 | -7,807 | 9,699 | -1,304 | 2,372 | 6 | 1,281 | -90 | -41 | 593 | 23,505 | 362 | 13,805 | -276 | 1,807 | 0 | -4,120 | 710 | 10,852 | 1,161 | -204 | 4,678 | 1.27% |
| KCP GUNUNG RAYA KANDIS | -6,797 | 7,503 | -7,748 | 1,843 | -7,344 | 764 | 214 | 856 | 2 | -3 | 454 | 11,569 | 543 | 2,726 | -341 | 3,437 | 0 | 0 | 252 | 5,405 | 0 | 0 | 4,490 | 4.60% |
| KCP SELAT PANJANG | -7,132 | -5,931 | -7,218 | -6,383 | -7,652 | -111 | 77 | 180 | 3 | -130 | -65 | 5,066 | -832 | 152 | 0 | -11 | 0 | 0 | 768 | 4,925 | 0 | 0 | 1,659 | 1.84% |
| KCP PEKANBARU SUDIRMAN ATAS | -3,920 | 2,886 | -6,924 | 16,168 | -1,039 | 5,718 | 53 | -523 | 3 | -216 | 876 | 28,335 | 1,214 | 27,570 | -426 | -3,471 | 0 | -5,405 | 114 | 7,297 | 2,345 | -27 | 10,866 | 2.77% |
| KC DURI | -6,887 | -3,558 | -6,621 | 6,379 | -4,190 | 6,290 | 234 | 1,088 | 4 | 39 | 764 | 8,129 | 1,149 | 6,062 | -352 | -6,577 | 0 | -76 | 485 | 7,041 | 1,679 | -518 | 6,677 | 5.03% |
| KCP PEKANBARU NANGKA | -3,782 | -15,698 | -6,478 | -6,525 | -1,414 | -7,789 | -459 | -108 | 11 | 97 | 2,713 | 24,470 | 269 | 10,322 | 248 | 1,278 | 0 | 0 | 875 | 7,923 | 4,947 | 1,322 | 2,545 | 1.33% |
| KCP SIAK | -3,668 | 787 | -4,696 | -12,385 | -2,196 | -9,656 | 129 | 2,336 | -3 | -5 | 1,318 | 19,692 | 107 | 7,296 | 468 | 5,880 | -3 | 717 | 746 | 5,797 | 1 | 0 | 2,252 | 1.27% |
| KCP DURI HANG TUAH 2 | 10,312 | 10,579 | -3,826 | 4,477 | 110 | 2,711 | 463 | 2,411 | -11 | -34 | -245 | 14,984 | -52 | 5,982 | -838 | -1,316 | 0 | -405 | 646 | 10,723 | 0 | 0 | 3,136 | 2.49% |
| KCP PEKANBARU PANAM | -4,249 | -1,871 | -3,735 | 2,089 | 347 | 1,724 | 123 | 924 | 1 | -43 | -880 | 10,143 | -1,056 | 915 | -268 | 1,192 | -816 | -7,810 | 808 | 9,465 | 6,381 | 453 | 14,131 | 3.82% |
| KCP DURI HANG TUAH 1 | -3,114 | -1,418 | -2,975 | -1,467 | 136 | 95 | 65 | 1,621 | -8 | 48 | -1,898 | 22,451 | -2,892 | 17,349 | -45 | -562 | 0 | 0 | 1,040 | 5,665 | 0 | 0 | 4,148 | 2.25% |
| KCP TEMBILAHAN | -1,615 | 11,803 | -1,635 | 15,028 | -517 | -50 | 479 | 6,222 | 0 | 3 | -25 | -1,057 | -631 | -7,370 | -272 | 621 | 0 | 0 | 878 | 5,692 | 0 | 0 | 6,135 | 4.67% |
| KCP PANAM RAYA | -1,099 | 15,648 | -1,617 | 10,636 | -1,018 | 19,699 | -77 | 1,375 | 5 | -67 | 1,283 | 4,831 | 537 | 1,765 | -5 | -4,638 | 0 | -113 | 709 | 6,514 | 1,303 | 43 | 9,960 | 5.92% |
| KCP PEKANBARU UIR | -5,478 | 10,938 | -1,181 | 10,174 | -138 | 3,275 | 121 | 1,124 | 3 | 3 | 424 | 14,653 | 104 | 9,853 | 0 | 0 | 0 | 0 | 320 | 4,800 | 0 | 0 | 389 | 1.41% |
| KCP PEKANBARU UIN SUSKA | -1,523 | -13,726 | -654 | 6,143 | -85 | 1,905 | 9 | 679 | 0 | -2 | 1,257 | 11,732 | 1,087 | 9,478 | 0 | 0 | 0 | 0 | 171 | 2,254 | 0 | 0 | 301 | 1.06% |
| KCP DUMAI SUKAJADI | -903 | -3,513 | -630 | -2,383 | -295 | -2,731 | -46 | 669 | 1 | -7 | 947 | 9,276 | 633 | 2,480 | -159 | 2,507 | 0 | 0 | 472 | 4,290 | 0 | 0 | 8,063 | 3.83% |
| KCP PEKANBARU SUDIRMAN | -1,589 | 113 | -513 | -3,977 | 904 | 827 | -267 | 1,221 | 6 | 16 | -634 | 10,237 | -903 | 1,686 | -397 | 637 | 0 | 0 | 402 | 5,884 | 2,029 | 263 | 10,093 | 4.77% |
| KCP ROKAN HULU PASIR PANGARAI | -235 | 15,919 | -459 | 11,328 | 306 | 2,887 | 5 | 2,523 | 1 | 6 | 677 | 23,843 | 92 | 10,265 | 171 | 8,696 | 0 | 0 | 413 | 4,882 | 0 | 0 | 1,493 | 3.13% |
| KCP BANGKINANG | -721 | 23,637 | -194 | 9,303 | 224 | 1,506 | 571 | 1,639 | 1 | -5 | 1,060 | 36,046 | 175 | 18,127 | -217 | 6,013 | 0 | -38 | 1,108 | 10,102 | 1,841 | -6 | 10,247 | 5.30% |
| KCP BENGKALIS DURI CPI | -3,117 | 328,572 | 107 | 9,300 | -123 | 1,236 | -594 | 152 | -8 | -283 | 391 | 16,551 | 52 | 8,180 | 17 | 4,107 | 0 | 0 | 323 | 4,264 | 0 | 0 | 3,298 | 6.55% |
| KCP FLAMBOYAN PETAPAHAN | 781 | 7,773 | 314 | 12,245 | 52 | 207 | -125 | 1,011 | 0 | -1 | 3,315 | 20,514 | 1,740 | 12,027 | 174 | 1,479 | 0 | -55 | 1,400 | 7,063 | 0 | 0 | 3,981 | 2.71% |
| KCP BAGAN SIAPIAPI | 413 | -4,213 | 686 | 7,531 | -1,081 | 403 | 48 | 2,434 | -3 | -280 | -123 | 6,544 | -571 | 4,766 | -26 | -2,707 | 0 | 0 | 473 | 4,485 | 0 | 0 | 8,467 | 9.63% |
| KCP PEKANBARU RUMBAI | -550 | 12,087 | 1,379 | -922 | 1,590 | 6,181 | 20 | 878 | -42 | -145 | -658 | 10,851 | -926 | 7,908 | -134 | -3,882 | 0 | -37 | 384 | 5,144 | 1,718 | 18 | 3,257 | 2.63% |
| KC PEKANBARU HARAPAN RAYA | -6,101 | 46,629 | 1,744 | 24,523 | -599 | 9,358 | -231 | 961 | 2 | -343 | -739 | 18,503 | -2,923 | 12,926 | 142 | 4,061 | 458 | -9,057 | 1,028 | 7,102 | 3,470 | 556 | 7,897 | 1.70% |
| KCP UJUNG BATU 1 | 552 | 2,717 | 2,076 | 748 | 428 | 129 | -176 | -3 | 0 | -3 | 2,236 | 10,860 | 1,497 | 10,503 | -75 | -5,349 | -9 | -85 | 822 | 5,791 | 0 | 0 | 5,572 | 2.06% |
| KCP TELUK KUANTAN | 203 | 21,030 | 2,948 | 11,460 | 914 | 3,781 | 322 | 3,878 | 10 | -41 | 1,410 | 13,437 | 83 | 3,724 | 25 | -959 | -22 | 586 | 840 | 6,863 | 3,223 | 483 | 12,310 | 4.77% |
| KCP PEKANBARU ARIFIN AHMAD | 16,829 | 24,449 | 3,174 | 11,548 | 1,968 | 8,321 | -43 | 1,222 | 4 | 15 | 1,315 | 39,634 | 436 | 37,033 | -617 | -4,558 | -569 | -5,418 | 1,015 | 8,647 | 3,930 | 1,050 | 25,983 | 6.47% |
| KCP BAGAN BATU SUDIRMAN 1 | 2,852 | 27,333 | 3,358 | 16,248 | 1,824 | 1,247 | 195 | 1,503 | 3 | -53 | -542 | 15,750 | -251 | 6,919 | -751 | 3,387 | 0 | -372 | 460 | 5,816 | 0 | 0 | 6,405 | 2.85% |
| KCP PANGKALAN KERINCI MAHARA | 6,646 | -262 | 7,174 | 2,550 | -83 | -2.203 | 369 | 2.661 | -7 | -40 | 890 | 16.648 | -1.635 | 7,429 | 660 | -559 | 0 | -1.488 | 1.915 | 8.838 | 2,428 | -51 | 10.750 | 4.17% |



LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR





LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | HAJI | TAB | BISNIS | TAB PER | RENCANAAN | М | AXI | | RB | EC | с | Q | RIS | PRUDENTIAL | BS | I AGEN | CICIL | EMAS | BULLI (Emas Di | | | CAIRAN ISUMER |
|---------------------------------------|--------|---------------|-----|---------------|---------|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|--|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|------------------|
| OUTLET | 1-13-0 | Oct 25 | 1-1 | 3-Oct 25 | 1-1 | 3-Oct 25 | 1-07- | Oct 25 | 1-1 | L5-Oct 25 | 1-13-0 | Oct 25 | 1-13- | Oct 25 | 1-14-Oct 25 | 1-08 | 3-Oct 25 | 1-14-0 | Oct 25 | 1-14-0 | t 25 | 1-14 | l-Oct 25 |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA PEMATANGSIANTAR | 709 | 2,495 | 24 | 2,950 | 13 | 1,011 | 38 | 605 | 19 | 5,050 | 24 | 41.4% | 390 | 6.5% | 3 22 | 6 | 7 47.9% | 407 | 17,958 | 3,410 | 44.9% | 122 | 23,312 |
| KCP GUNUNG TUA | 36 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 180 | C | 0.0% | 5 | 2.1% | 0 0 | | 3 30.0% | 27 | 998 | 9 | 1.7% | 13 | 2,007 |
| KC PEMATANGSIANTAR PERINTIS | 49 | 72 | 5 | 174 | 1 | 0 | 2 | 123 | 1 | 200 | 6 | 54.5% | 75 | 10.7% | 2 18 | 1 | 2 120.0% | 36 | 1,330 | 482 | 80.4% | 19 | 2,647 |
| KCP SIPIROK | 26 | 103 | 1 | 1 | 0 | 0 | 1 | 10 | 0 | 0 | 2 | 100.0% | 18 | 4.7% | 0 0 | | 5 50.0% | 16 | 564 | 58 | 14.4% | 9 | 2,788 |
| KCP AEK KANOPAN | 48 | 105 | 0 | 0 | 0 | 0 | 1 | 10 | 0 | 0 | 1 | 20.0% | 25 | 6.7% | 0 0 | | 4 40.0% | 29 | 709 | 90 | 18.0% | 7 | 2,190 |
| KCP SIBUHUAN | 47 | 120 | 0 | 0 | 0 | 0 | 3 | 40 | 1 | 100 | C | 0.0% | 7 | 5.1% | 0 0 | | 7 70.0% | 27 | 1,330 | 149 | 37.3% | 8 | 1,036 |
| KCP PANYABUNGAN | 40 | 127 | 0 | 0 | 1 | 0 | 5 | 35 | 0 | 0 | C | 0.0% | 12 | 7.4% | 0 0 |) | 0.0% | 17 | 752 | 758 | 189.4% | 2 | 435 |
| KC PADANGSIDEMPUAN | 50 | 141 | 1 | 50 | 0 | 0 | 0 | 0 | 1 | 150 | 1 | 33.3% | 21 | 2.5% | 0 0 |) | 1 10.0% | 35 | 2,183 | 139 | 27.8% | 23 | 5,391 |
| KCP PEMATANGSIANTAR SUTOMO | 48 | 148 | 3 | 1,301 | 3 | 1 | 4 | 25 | 5 | 1,350 | 2 | 28.6% | 49 | 7.0% | 0 0 | | 5 50.0% | 31 | 1,567 | 91 | 22.6% | 6 | 1,423 |
| KC SIBOLGA | 23 | 176 | 1 | 1 | 2 | 200 | 9 | 200 | 2 | 200 | 3 | 75.0% | 28 | 7.7% | 0 0 |) | 1 10.0% | 55 | 1,623 | 56 | 11.2% | 11 | 1,520 |
| KCP KOTA PINANG | 67 | 187 | 1 | 1,171 | 1 | 200 | 0 | 0 | 0 | 0 | C | 0.0% | 12 | 6.1% | 0 0 |) | 0.0% | 18 | 479 | 97 | 24.3% | 3 | 1,342 |
| KCP TANJUNG BALAI | 49 | 285 | 1 | 1 | 1 | 210 | 2 | 15 | 0 | 0 | 1 | 50.0% | 4 | 1.6% | 0 0 |) | 1 10.0% | 22 | 692 | 78 | 15.6% | 6 | 447 |
| KCP INDRAPURA | 49 | 290 | 0 | 0 | 1 | 0 | 2 | 20 | 0 | 0 | ϵ | 66.7% | 40 | 10.9% | 0 0 |) | 60.0% | 10 | 166 | 174 | 34.7% | 2 | 385 |
| KCP KISARAN | 92 | 300 | 4 | 171 | 0 | 0 | 5 | 33 | 5 | 1,620 | 2 | 33.3% | 26 | 6.0% | 0 0 | ; | 80.0% | 33 | 3,070 | 875 | 175.0% | 7 | 750 |
| KC RANTAU PRAPAT | 77 | 384 | 6 | 70 | 3 | 400 | 4 | 95 | 3 | 1,250 | C | 0.0% | 33 | 6.3% | 1 4 | 1 | 4 140.0% | 51 | 2,494 | 201 | 40.2% | 6 | 951 |
| KFO | | | | | | | | | | | | | | | | | | | | | | | |
| KF MIKRO BALIGE | 3 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0.0% | 11 | 14.7% | 0 0 |) | 0.0% | 0 | | 3 | 1.5% | 0 | - |
| KFO MIKRO PANDAN KOTA | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0.0% | 24 | 7.3% | 0 0 |) | 0.0% | 0 | | 152 | 75.8% | 0 | - |
| KFF | | | | | | | | | | | | | | | | | | | | | | | |
| KFF SIMALUNGUN BRIDGESTONE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| KFF TAPANULI UNIVERSITAS MUHAMMADIYAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| KFF PADANGSIDEMPUAN UIN SYUHADA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | <u> </u> | | | | | | | |

| | DPK (*Juta) | | Tabun (*Jut | • | Tab Bi: | | Tab F (*Jut | | Tab Peren | | Pembia (*Jut | *** | Consu (*Ju | | Mik (*Ju | | SM (*Jut | | Cicil Er (*Jut | | Gadai E (*Jut | 1.1 | Kol | 2 |
|--------------------------------|----------------|---------|----------------|---------|---------|--------|----------------|--------|-----------|-------|-----------------|--------------|---------------|---------|-------------|--------|-------------|--------|-------------------|--------|------------------|-------|---------|-------|
| OUTLET | 14-Oct-25 | | 14-Oc | | 14-Oct | _ | 14-Oc | | 14-Oct | | 14-Oc | ' | 14-Oc | | 14-00 | | 14-Oct | _ | 14-Oct | | 14-Oct | | 14-Oc | +-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA PEMATANGSIANTAR | -151,416 | 68,030 | -24,810 | 120,232 | -4,635 | 35,445 | 2,645 | 43,545 | 971 | 3,499 | 15,394 | 300,313 | 942 | 104,368 | -1,341 | -3,719 | -3,108 | 60,604 | 11,125 | 93,940 | 45,121 | 7,776 | 152,023 | 4.41% |
| KC SIBOLGA | -5,780 | 1,438 | -5,662 | -1,370 | -366 | -367 | 150 | 2,314 | 202 | 174 | 1,370 | 19,952 | -225 | 9,759 | -187 | -60 | 0 | 0 | 1,054 | 5,916 | 4,337 | 728 | 5,733 | 2.51% |
| KC PEMATANGSIANTAR PERINTIS | 5,122 | 53,111 | -4,882 | 51,129 | -426 | 1,315 | 173 | 4,517 | -14 | 39 | 1,897 | 38,702 | 549 | 8,571 | -181 | 165 | 500 | 17,535 | 683 | 9,211 | 3,219 | 346 | 11,402 | 2.67% |
| KCP PANYABUNGAN | -4,921 | -5,416 | -4,690 | -9,858 | -634 | -427 | 155 | 2,085 | 3 | 7 | -766 | 5,225 | -1,475 | 1,517 | -116 | -2,687 | 0 | -14 | 504 | 4,236 | 2,173 | 321 | 3,994 | 2.69% |
| KC PADANGSIDEMPUAN | -2,383 | -15,968 | -3,795 | -3,617 | -895 | 19,609 | -563 | 2,242 | -12 | -38 | 3,185 | 57,608 | 2,135 | 23,565 | 127 | -1,252 | -3,576 | 17,728 | 1,474 | 5,809 | 11,757 | 3,025 | 14,567 | 4.12% |
| KCP PEMATANGSIANTAR SUTOMO | -2,600 | 26,066 | -3,724 | 10,402 | -1,723 | 5,147 | 347 | 2,977 | 2 | -51 | 2,059 | 19,527 | 655 | 18,345 | 47 | -2,927 | 0 | -618 | 1,357 | 4,727 | 0 | 0 | 18,239 | 7.71% |
| KCP TANJUNG BALAI | -1,840 | -14,308 | -1,756 | -1,590 | 272 | 421 | 225 | 2,838 | 210 | 104 | 129 | 14,147 | -829 | 472 | -243 | -961 | 0 | -20 | 465 | 8,790 | 5,867 | 736 | 5,259 | 2.95% |
| KCP SIBUHUAN | -307 | 9,746 | -1,627 | 5,907 | -425 | -1,669 | -217 | 2,915 | -1 | 14 | 856 | 19,017 | -322 | 10,084 | -260 | -990 | 0 | 0 | 804 | 7,410 | 2,513 | 634 | 4,630 | 2.80% |
| KCP SIPIROK | -1,972 | -20,860 | -1,418 | 587 | 15 | 1,505 | -221 | 1,688 | -7 | 127 | 2,077 | 13,269 | 1,636 | 5,032 | -63 | 5,540 | 0 | 0 | 504 | 2,697 | 0 | 0 | 3,604 | 2.81% |
| KCP GUNUNG TUA | -1,272 | 5,512 | -1,125 | 3,382 | 245 | 395 | 101 | 2,479 | -19 | 715 | 2,566 | 24,400 | 885 | 8,430 | 446 | 2,479 | 0 | -137 | 531 | 8,592 | 5,037 | 703 | 7,105 | 3.95% |
| KCP KISARAN | -6,584 | 28,043 | -994 | 18,236 | -442 | 1,834 | 641 | 3,920 | 2 | -8 | 1,972 | 35,555 | -664 | 14,219 | 118 | 1,278 | 0 | 0 | 1,365 | 15,473 | 4,585 | 1,153 | 9,161 | 3.33% |
| KCP KOTA PINANG | 1,112 | 14,477 | 1,038 | 14,697 | 911 | 1,425 | 751 | 6,678 | 100 | 1,201 | 615 | 25,678 | 199 | 18,558 | 9 | 2,978 | 0 | -20 | 408 | 4,162 | 0 | 0 | 5,102 | 3.56% |
| KCP AEK KANOPAN | 1,488 | 23,323 | 1,112 | 9,850 | -566 | -1,304 | 284 | 2,082 | -3 | -58 | 993 | 6,690 | 515 | -978 | -114 | 2,924 | -1 | -44 | 593 | 4,788 | 0 | 0 | 5,013 | 3.03% |
| KC RANTAU PRAPAT | -91,231 | -20,388 | 1,676 | 26,404 | 141 | 5,010 | 908 | 4,661 | 504 | 1,237 | -95 | 32,913 | -1,103 | -5,267 | -657 | -6,175 | -30 | 26,281 | 1,566 | 12,440 | 5,634 | 130 | 41,714 | 7.61% |
| KCP INDRAPURA | -38,658 | -18,739 | 1,680 | -2,864 | -398 | 972 | 42 | 1,479 | 5 | 33 | -1,502 | -12,960 | -1,013 | -7,940 | -306 | -4,622 | -1 | -88 | -183 | -311 | 0 | 0 | 14,513 | 5.95% |
| KFO | | | | | | | | | | | | | | | | | | | | | | | | |
| KF MIKRO BALIGE | -304 | 8,639 | 296 | 5,389 | -185 | 2,111 | -3 | 109 | 0 | 0 | 126 | 2,462 | 0 | 0 | 126 | 2,462 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 1.97% |
| KFO MIKRO PANDAN KOTA | -548 | -2,535 | -199 | -2,341 | 0 | 0 | -119 | 565 | 0 | 1 | -86 | -1,871 | 0 | 0 | -86 | -1,871 | 0 | 0 | 0 | 0 | 0 | 0 | 1,937 | 9.08% |
| KFF | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF SIMALUNGUN BRIDGESTONE | 20 | -434 | 20 | -434 | 0 | 0 | 0 | 4 | 0 | 0 | | | | | | | | | | | | | | |
| KFF TAPANULI UNIVERSITAS MUHAI | 4 | -225 | 4 | -225 | 0 | 0 | -0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| KFF PADANGSIDEMPUAN UIN SYUH | -764 | -3,453 | -764 | -3,453 | -160 | -532 | -11 | -9 | 0 | 0 | | | | | | | | | | | | | | |



LEADING INDICATOR BY KELAS CABANG





LEADING INDICATOR (*Sort By Tab Haji)

| | | ТАВ | HAJI | TA | B BISNIS | TAB PE | RENCANAAN | M | AXI | | RB | EC | с | QI | RIS | PRUDE | NTIAL | BSI | AGEN | CICIL | EMAS | BULL (Emas D | | | CAIRAN ISUMER |
|-------------------------|--------|---------|-------------------|------------|-------------------|------------|-------------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|---------------|----------------------|--------------------|-------|---------------|---------------------|-----------------------|------|------------------|
| OUTLET | KELAS | 1-13- | Oct 25 | 1-1 | 3-Oct 25 | 1-1 | 3-Oct 25 | 1-07- | Oct 25 | 1- | 15-Oct 25 | 1-13-0 | Oct 25 | 1-13- | Oct 25 | 1-14-0 | Oct 25 | 1-08- | Oct 25 | 1-14- | Oct 25 | 1-14-0 | ct 25 | 1-14 | I-Oct 25 |
| OUILEI | CABANG | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| Kelas Cabang B1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| KC PEKANBARU SUDIRMAN 1 | B1 | 107 | 193 | 6 | 35 | 1 | 2 | 5 | 120 | | 100 | 62 | 64.6% | 190 | 13.9% | 0 | 0 | 4 | 40.0% | 46 | 2,004 | 880 | 125.7% | 10 | 2,393 |
| KC MEDAN KEJAKSAAN | B1 | 42 | 541 | 6 | 467 | 1 | 0 | 0 | 0 | | 300 | 35 | 77.8% | 151 | 25.1% | 2 | 110 | 0 | 0.0% | 28 | 1411 | 1,151 | 164.4% | 16 | 3,954 |

| | | ТАВ | HAJI | TA | B BISNIS | TAB PER | RENCANAAN | M. | AXI | | RB | EC | С | Q | RIS | PRUDE | NTIAL | BSI | AGEN | CICILE | EMAS | BULLI (Emas D | | | CAIRAN SUMER |
|------------------------------|--------|---------|-------------------|------------|-------------------|------------|-------------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|-----------------|
| OUTLET | KELAS | 1-13- | Oct 25 | 1-1 | 3-Oct 25 | 1-1 | 3-Oct 25 | 1-07- | Oct 25 | 1-1 | 15-Oct 25 | 1-13-0 | Oct 25 | 1-13- | Oct 25 | 1-14-C | oct 25 | 1-08- | Oct 25 | 1-14-0 | Oct 25 | 1-14-0 | ct 25 | 1-14 | -Oct 25 |
| OUTET | CABANG | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| Kelas Cabang B2 | | | | | | | | | | | | , | | | | | | | | | | | | | |
| KC DUMAI | B2 | 85 | 6 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 200 | 7 | 77.8% | 134 | 49.6% | 2 | 34 | 0 | 0.0% | 32 | 1,425 | 1,184 | 197.4% | 16 | 4,424 |
| KC PEKANBARU HARAPAN RAYA | B2 | 75 | 18 | 3 | 3 | 1 | 1 | 2 | 20 | 1 | 250 | 28 | 90.3% | 113 | 21.2% | 4 | 64 | 9 | 90.0% | 33 | 1,555 | 96 | 15.9% | 4 | 1,430 |
| KC DURI | B2 | 185 | 20 | 1 | 15 | 0 | 0 | 0 | 0 | 1 | 600 | 5 | 83.3% | 53 | 10.0% | 1 | 5 | 3 | 30.0% | 16 | 702 | 201 | 33.4% | 5 | 1,925 |
| KCP PEKANBARU PANAM | B2 | 266 | 26 | 4 | 0 | 3 | 0 | 1 | 10 | 1 | 180 | 12 | 50.0% | 107 | 21.1% | 2 | 89 | 1 | 10.0% | 37 | 1,310 | 288 | 47.9% | 5 | 1,803 |
| KCP PEKANBARU ARIFIN AHMAD | B2 | 86 | 34 | 3 | 335 | 1 | 0 | 7 | 105 | 4 | 660 | 20 | 76.9% | 181 | 20.0% | 7 | 305 | 2 | 20.0% | 30 | 1,400 | 490 | 81.6% | 10 | 3,232 |
| KCP PEKANBARU SUDIRMAN ATAS | B2 | 45 | 42 | 2 | 0 | 0 | 0 | 4 | 65 | 0 | 0 | 23 | 71.9% | 112 | 18.9% | 1 | 6 | 1 | 10.0% | 15 | 509 | 155 | 25.9% | 9 | 3,180 |
| KC BATAM WINDSOR CENTRAL | B2 | 94 | 52 | 8 | 546 | 2 | 0 | 6 | 117 | 2 | 600 | 10 | 55.6% | 136 | 18.8% | 2 | 94 | 21 | 210.0% | 42 | 2,695 | 833 | 138.8% | 4 | 810 |
| KCP MEDAN SETIA BUDI | B2 | 82 | 68 | 2 | 0 | 0 | 0 | 4 | 35 | 0 | 0 | 42 | 85.7% | 422 | 76.7% | 3 | 158 | 3 | 30.0% | 12 | 425 | 529 | 88.2% | 9 | 3,332 |
| KC PEMATANGSIANTAR PERINTIS | B2 | 49 | 72 | 5 | 174 | 1 | 0 | 2 | 123 | 1 | 200 | 6 | 54.5% | 75 | 10.7% | 2 | 18 | 12 | 120.0% | 36 | 1,330 | 482 | 80.4% | 19 | 2,647 |
| KCP MEDAN ADAM MALIK | B2 | 52 | 82 | 3 | 0 | 1 | 201 | 0 | 0 | 1 | 1,000 | 13 | 72.2% | 80 | 11.3% | 1 | 6 | 0 | 0.0% | 49 | 2,389 | 153 | 25.5% | 2 | 800 |
| KCP MEDAN AKSARA | B2 | 53 | 97 | 1 | 92 | 2 | 100 | 2 | 58 | 0 | 0 | 1 | 50.0% | 64 | 43.5% | 0 | 0 | 2 | 20.0% | 14 | 895 | 272 | 45.3% | 13 | 3,755 |
| KCP PEKANBARU SUDIRMAN | B2 | 110 | 121 | 2 | 0 | 2 | 0 | 2 | 90 | 1 | 100 | 37 | 78.7% | 84 | 16.3% | 0 | 0 | 4 | 40.0% | 22 | 682 | 63 | 10.4% | 5 | 1,359 |
| KCP TEBING TINGGI SUDIRMAN 1 | B2 | 90 | 180 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 100 | 21 | 72.4% | 24 | 3.5% | 0 | 0 | 2 | 20.0% | 21 | 835 | 41 | 6.9% | 4 | 409 |
| KC MEDAN S PARMAN | B2 | 47 | 415 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 2,000 | 27 | 84.4% | 68 | 21.4% | 2 | 12 | 0 | 0.0% | 19 | 965 | 358 | 59.7% | 9 | 2,440 |

| | | TAB H | All _ | TΔ | AB BISNIS | TAB PE | RENCANAAN | м | AXI | | RB | ED | c _ | QRI | ıs _ | PRUDENTIAL | RC | IAGEN | CICIL | EMAS | BULL | | | NCAIRAN |
|--------------------------------|--------|---------|--------------------|------------|-------------------|------------|-------------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|--|---------------|--------------------|-------|----------------|---------------------|-----------------------|-----|---------------|
| | | | | | | | | | | | | | | | | | | | | | (Emas D | | | NSUMER |
| OUTLET | KELAS | 1-13-00 | t 25 | 1-1 | 13-Oct 25 | 1-1 | 3-Oct 25 | 1-07- | Oct 25 | 1- | 15-Oct 25 | 1-13-0 | ct 25 | 1-13-0 | ct 25 | 1-14-Oct 25 | | 8-Oct 25 | 1-14- | Oct 25 | 1-14-0 | | 1-1 | 4-Oct 25 |
| | CABANG | MtD NoA | VItD Nom (Juta) | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) Issued (ACE) Juta | Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| Kelas Cabang B3 | | | | | | | | | | | | | | | | | | | | | | | | |
| KCP PEKANBARU NANGKA | B3 | 133 | 0 | 5 | 32 | 0 | 0 | 2 | 25 | (|) 0 | 9 | 90.0% | 84 | 19.4% | 0 | 0 | 1 10.0% | 26 | 1,198 | 282 | 56.4% | 3 | 1,29 |
| KCP PANAM RAYA | B3 | 84 | 1 | 1 | 1 1 | 0 | 0 | 0 | | (|) 0 | 3 | 33.3% | 133 | 18.9% | 0 | 0 | 3 30.0% | 33 | 1,058 | 76 | 15.3% | 5 | 1,47 |
| KCP PEKANBARU RUMBAI | В3 | 43 | 3 | 3 | 883 | 0 | 0 | 0 | | 3 | 500 | 5 | 55.6% | 90 | 17.6% | 1 2 | 6 | 0 0.0% | 20 | 532 | 39 | 7.7% | 3 | 40 |
| KCP BAGAN BATU SUDIRMAN 1 | B3 | 44 | 4 | C | 0 | 0 | 0 | 1 | 5 | 1 | 250 | 2 | 66.7% | 19 | 5.5% | 0 | 0 | 8 80.0% | 11 | 487 | 172 | 34.3% | 3 | 67 |
| KCP DUMAI SUKAJADI | В3 | 71 | 14 | 2 | 2 68 | 3 | 0 | 0 | | (|) 0 | 6 | 66.7% | 41 | 8.7% | 0 | 0 | 0 0.0% | 15 | 659 | 170 | 34.1% | 2 | 1,28 |
| KCP BATUAJI | В3 | 71 | 19 | 1 | 1 0 | 7 | 12 | 4 | 20 | 1 | 1,000 | 12 | 60.0% | 156 | 34.6% | 0 | 0 | 9 90.0% | 23 | 576 | 62 | 12.4% | 3 | 52 |
| KCP BINTAN CENTER | В3 | 43 | 21 | 3 | 3 78 | 2 | 300 | 0 | | 3 | 335 | 5 | 55.6% | 93 | 16.0% | 0 | 0 | 2 20.0% | 32 | 784 | 571 | 114.3% | 9 | 1,36 |
| KCP DURI HANG TUAH 1 | B3 | 32 | 26 | 1 | 1 0 | 2 | 0 | 0 | | (|) 0 | 11 | 84.6% | 47 | 11.1% | 0 | 0 | 2 20.0% | 36 | 1,235 | 28 | 5.6% | 10 | 91 |
| KCP MEDAN PULO BRAYAN | В3 | 80 | 26 | 2 | 2 0 | 2 | 0 | 1 | 20 | (|) 0 | 12 | | 44 | 10.7% | 1 2 | 6 | 1 10.0% | 10 | 455 | 249 | 49.8% | 5 | 1,62 |
| KCP UJUNG BATU 1 | B3 | 89 | 55 | C | 0 0 | 2 | 0 | 1 | 9 | 1 | 200 | | | 23 | 9.5% | 0 | 0 | 5 50.0% | 16 | | 82 | 16.5% | 6 | 3,01 |
| KCP GUNUNG TUA | B3 | 36 | 56 | C | 0 | 0 | 0 | 0 | | 1 | 180 | 0 | 0.0% | 5 | 2.1% | 0 | 0 | 3 30.0% | 27 | 998 | 9 | 1.7% | 13 | 2,00 |
| KCP BATAM RADEN PATAH | В3 | 121 | 57 | 1 | 1 100 | 4 | 0 | 0 | | 1 | 100 | 3 | 50.0% | 78 | 21.9% | 1 3 | 0 | 0 0.0% | 28 | 912 | 34 | 6.7% | 4 | 1,98 |
| KCP PANGKALAN KERINCI MAHARAJA | В3 | 96 | 62 | C | 0 | 0 | 0 | 0 | | 3 | 5,210 | 1 | 100.0% | 78 | 17.4% | 0 | 0 | 0 0.0% | 54 | 2,258 | 83 | 16.7% | 5 | 1,16 |
| KCP RENGAT | В3 | 73 | 65 | 1 | 1 0 | 1 | 550 | 0 | | (| | 8 | | 38 | 12.6% | 0 | 0 | 3 30.0% | 22 | 766 | 34 | 6.9% | 1 | 24 |
| KCP STABAT KH ZAINUL ARIFIN | B3 | 52 | 69 | 2 | 2 309 | 0 | | 9 | 65 | | 650 | 3 | | 28 | 5.3% | 1 | 4 1 | 1 110.0% | 39 | 1,260 | 57 | 11.4% | 4 | 62 |
| KCP TELUK KUANTAN | B3 | 86 | 72 | | 622 | 1 | 4 | 0 | (| 1 | | | 40.0% | 47 | 8.6% | 4 26 | 7 | 3 30.0% | 26 | 1,153 | 92 | 18.4% | 10 | 2,21 |
| KCP BANGKINANG | В3 | 91 | 73 | | 0 | 1 | 0 | 8 | 100 | (| | 6 | 100.0% | 51 | 15.1% | 0 | | 3 30.0% | 22 | 1,358 | 40 | 8.0% | 4 | 1,07 |
| KC MEDAN GAJAH MADA | B3 | 68 | 77 | 1 | 1 0 | 8 | 633 | 5 | | | 150 | 38 | | 34 | 9.5% | 6 7 | 7 | 2 20.0% | 33 | 1,928 | 308 | 61.5% | 4 | 1,29 |
| KCP SIAK | B3 | 76 | 82 | | 0 | 1 | 1 | 0 | | 1 | 100 | 0 | 0.0% | 25 | 10.1% | 0 | D | 3 30.0% | 16 | 880 | 25 | 4.9% | 7 | 1,45 |
| KCP MEDAN MUCHTAR BASRI | B3 | 85 | 82 | 3 | 3 0 | 0 | 0 | 1 | 10 | (|) 0 | 0 | 0.0% | 25 | 3.4% | 0 | 0 | 0 0.0% | 22 | 663 | 89 | 17.8% | 5 | 74 |
| KCP BATAM CENTER | B3 | 93 | 97 | 1 | 1 81 | 0 | 0 | 0 | | | 100 | 11 | | 52 | 21.0% | 6 4 | 7 | | 24 | 1,159 | 132 | 26.5% | 2 | 52 |
| KCP MEDAN SIMPANG LIMUN | B3 | 66 | 99 | | | 0 | 0 | 0 | | | | 1 | | 54 | 13.0% | 0 | 0 | 1 10.0% | 14 | 519 | 74 | 14.8% | 3 | 26 |
| KCP MEDAN GATOT SUBROTO | B3 | 45 | 101 | 1 | 1 102 | 2 | 1 | 0 | | (|) (| 10 | 45.5% | 118 | 36.4% | 2 1 | 4 | | 29 | 1,581 | 152 | 30.4% | 2 | 43 |
| KCP AEK KANOPAN | B3 | 48 | 105 | | | 0 | 0 | 1 | | |) 0 | 1 | 20.0% | 25 | 6.7% | 0 | 0 | 4 40.0% | 29 | 709 | 90 | 18.0% | 7 | 2,19 |
| KCP MEDAN KRAKATAU | B3 | 81 | 117 | | 0 | 0 | 0 | 2 | | | 2,000 | 2 | | 52 | 15.5% | 1 5 | 4 | 0 0.0% | 23 | 1,071 | 221 | 44.2% | 1 | 14 |
| KC PADANGSIDEMPUAN | B3 | 50 | 141 | 1 | | 0 | - | 0 | | | | | 33.3% | 21 | 2.5% | 0 | n | 1 10.0% | 35 | 2.183 | 139 | 27.8% | 23 | |
| KCP BATAMINDO | B3 | 76 | 146 | 2 | | 2 | 5 | 1 | | (| | 5 | | 77 | 16.4% | 0 | n | 1 10.0% | 27 | 806 | 85 | 17.0% | 6 | 1,19 |
| KC LUBUK PAKAM | B3 | 88 | 156 | C | | 1 | 0 | 4 | | | | 25 | | 682 | 93.8% | 1 | 6 | 4 40.0% | 24 | | 283 | 56.7% | 14 | 2,23 |
| KC SIBOLGA | B3 | 23 | 176 | 1 | | 2 | 200 | | | | | | 75.0% | 28 | 7.7% | 0 | n | 1 10.0% | 55 | 1.623 | 56 | 11.2% | 11 | |
| KCP MEDAN KAMPUNG BARU | B3 | 46 | 188 | - | 2 10 | 1 | 10 | 2 | | | | | 33.3% | 42 | 11.0% | 0 | n | 0 0.0% | 24 | 1,008 | 193 | 38.6% | 1 | 61 |
| KCP BATAM BATU AJI | B3 | 103 | 190 | 1 | 1 0 | 0 | 0 | 2 | | | | | | 74 | 16.9% | 0 | 0 | 1 10.0% | 27 | 928 | 54 | 10.9% | 4 | 3,63 |
| KCP BATAM GRAND NIAGA MAS | B3 | 83 | 203 | 6 | 5 172 | 1 | 501 | 0 | | | | | | 104 | 20.1% | 0 | 0 | 0 0.0% | 23 | 1,124 | 45 | 9.0% | 4 | 2,03 |
| KCP MEDAN MARELAN RAYA | B3 | 77 | 213 | 1 | | 0 | 0 | 4 | | | | 55 | | 736 | 97.4% | 0 | | 3 30.0% | 30 | 1,124 | 59 | 11.8% | 2 | 13 |
| KCP BINJAI JAMIN GINTING | B3 | 91 | 228 | | | 0 | 0 | 1 | 50 | | 100 | | 42.9% | 48 | 19.5% | 0 | 0 | 2 20.0% | 13 | 455 | 43 | 8.6% | 2 | 76 |
| KC TANJUNG PINANG | B3 | 73 | 242 | 3 | _ | 1 | 1 | 2 | 30 | | | | | 118 | 17.9% | 1 | 4 | 0 0.0% | 25 | 930 | 61 | 12.2% | - 2 | 49 |
| KCP TANJUNG PINANG | B3 | 49 | 242 | 1 | 1 1 | 1 | 210 | 2 | 19 | | | 11 | 50.0% | 4 | 1.6% | 0 | 0 | 1 10.0% | 25 | 692 | 78 | 15.6% | 6 | 49. |
| KCP INDRAPURA | B3 | 49 | 290 | - | 1 | 1 | 0 | 2 | 20 | | | 6 | | 40 | 10.9% | 0 | 0 | 6 60.0% | 10 | | 174 | 34.7% | 3 | 38 |
| KCP KISARAN | B3 | 92 | 300 | | 171 | 1 | 0 | 2 | 33 | | 1,620 | - | 33.3% | 26 | 6.0% | 0 | 0 | 8 80.0% | 33 | 3.070 | 875 | | 2 | 38. 75 |
| KC RANTAU PRAPAT | B3 | 77 | 384 | 4 | 70 | | 400 | 4 | | _ | | 0 | | | | | 4 1 | | 51 | | | 175.0% | - / | |
| | B3 | 93 | | - 6 | 2 18 | 3 | 400 | 4 | 95 | | 1,250 | 19 | | 33 449 | 6.3% | 1 7 | | 4 140.0% 0 0.0% | 24 | 2,494 1.466 | 201 229 | 40.2% 45.9% | 6 | 95 2,64 |
| KCP MEDAN A.H NASUTION | | 77 | 395 | - 4 | 18 | 0 | 0 | 2 | 120 | | | | | | 93.2% | | _ | | | , | | | 6 | |
| KC BINJAI | B3 | 17 | 400 | 2 | 2 1 | - 0 | - 0 | 7 | 120 | (| , 0 | 12 | 60.0% | 48 | 7.7% | 2 | / | 6 60.0% | 39 | 1,334 | 338 | 67.5% | 6 | 1,62 |



LEADING INDICATOR BY KELAS CABANG





LEADING INDICATOR (*Sort By Tab Haji)

| | | TAB | IAJI | TA | B BISNIS | ТАВ РЕ | RENCANAAN | M | AXI | | RB | ED | С | QR | IS | PRUDI | ENTIAL | BSI | AGEN | CICIL | EMAS | BULL (Emas D | | | ICAIRAN NSUMER |
|-------------------------------------|-----------|---------|---------|-----|-----------|--------|-----------|-------|--------|-----|------------|----------|--------|----------|---------|--------|---------------|---------------|-----------|--------|--------|-----------------|---------------|-----|-------------------|
| | KELAS | 1-13-C | ct 25 | 1-1 | 13-Oct 25 | 1-1 | 3-Oct 25 | 1-07- | Oct 25 | 1-1 | 15-Oct 25 | 1-13-0 | ct 25 | 1-13-C | oct 25 | 1-14- | Oct 25 | 1-08 | -Oct 25 | 1-14-0 | Oct 25 | 1-14-0 | | _ | 4-Oct 25 |
| OUTLET | CABANG | | MtD Nom | MtD | MtD Nom | | MtD Nom | | Nom | | Nom Blokir | Merchant | | Merchant | % Rasio | Issued | Issued | New | %Penc | | Nom | Penjualan | Penc | | Nom |
| | | MtD NoA | (Juta) | NoA | (Juta) | NoA | (Juta) | Noa | (Juta) | Noa | (Juta) | Aktif | Aktif | Aktif | Aktif | (Case) | (ACE) Juta | Aktif Agen | New Aktif | Noa | (Juta) | (Gram) | Target (%) | Noa | (Juta) |
| elas Cabang B4/B4 Review | | | | | | | | | | | | | | | | | | | | | | | | | |
| CP ANAMBAS JEMAJA | B4 Review | 1 | 0 | O | 0 | 0 | 0 | 0 | C | | 0 | 0 | 0.0% | 34 | 33.3% | 0 | 0 | C | 0.0% | 1 | 4 | 7 | 2.3% | 0 | |
| CP MEDAN USU | B4 | 8 | 1 | 1 | | 2 | 0 | 0 | C | 0 |) 0 | 18 | 58.1% | 44 | 6.5% | 0 | 0 | 1 | 10.0% | 16 | 1,079 | 63 | 15.7% | 2 | 2,6 |
| CP BATAM SEKUPANG | B4 | 43 | 1 | 1 | 10 | 0 | 0 | 1 | 3 | 1 | 200 | 6 | 66.7% | 42 | 14.9% | 0 | 0 | 2 | 20.0% | 7 | 406 | 69 | 17.2% | 2 | 5 |
| CP NATUNA | B4 Review | 56 | 2 | 1 | 250 | 1 | 0 | 1 | 40 | |) 0 | 1 | 50.0% | 112 | 24.7% | 0 | 0 | C | 0.0% | 7 | 272 | 236 | 78.6% | 4 | 4 |
| CP TANJUNG UBAN | B4 Review | 70 | 2 | 2 | 0 | 13 | 1 | 1 | 7 | C | 0 | 4 | 80.0% | 51 | 19.1% | 0 | 0 | 1 | 10.0% | 14 | 460 | 129 | 43.1% | 4 | 4 |
| CP BENGKALIS DURI CPI | B4 | 48 | 2 | 0 | 0 | 1 | 0 | 0 | C | |) 0 | 4 | 80.0% | 42 | 14.2% | 0 | 0 | C | 0.0% | 10 | 435 | 196 | 49.0% | 1 | 2 |
| CP PEKANBARU UIN SUSKA | B4 | 103 | 3 | 1 | 1 | . 0 | 0 | 3 | 15 | C |) 0 | 5 | 100.0% | 65 | 28.0% | 0 | 0 | 1 | 10.0% | 11 | 226 | 26 | 6.4% | 4 | 1,2 |
| CP BAGAN SIAPIAPI | B4 | 76 | 9 | 0 | _ | | 0 | 0 | | 1 | . 300 | 1 | 50.0% | 33 | 10.1% | 0 | 0 | 6 | 60.0% | 17 | 589 | 60 | 15.1% | 2 | 3 |
| CP ROKAN HULU PASIR PANGARAIAN | B4 Review | 72 | 10 | 3 | 351 | . 0 | 0 | 2 | 35 | C |) 0 | 2 | 40.0% | 21 | 7.9% | 0 | 0 | 4 | 40.0% | 13 | 490 | 44 | 14.5% | 1 | 2 |
| CP TANJUNG BALAI KARIMUN 2 | B4 | 71 | 16 | 0 | 0 | 0 | 0 | 1 | 5 | C | 0 | 1 | 16.7% | 37 | 13.4% | 0 | 0 | 2 | 20.0% | 29 | 1,338 | 90 | 22.6% | 1 | 1 |
| CP SELAT PANJANG | B4 Review | 89 | 28 | 2 | 0 | 0 | 0 | 3 | 23 | 1 | 300 | 6 | 85.7% | 56 | 19.4% | 0 | 0 | 1 | 10.0% | 21 | 812 | 223 | 74.3% | 2 | 2 |
| CP GUNUNG RAYA KANDIS | B4 Review | 80 | 31 | 1 | 66 | 0 | 0 | 0 | C | 1 | . 300 | 1 | 50.0% | 28 | 10.9% | 0 | 0 | 3 | 30.0% | 15 | 432 | 19 | 6.3% | 0 | 8 |
| CP MEDAN PANCA BUDI | B4 | 93 | 37 | 1 | 27 | 0 | 0 | 0 | C | 1 | 100 | 5 | 41.7% | 25 | 7.9% | 0 | 0 | C | 0.0% | 4 | 245 | 27 | 6.8% | 2 | 2 |
| CP FLAMBOYAN PETAPAHAN | B4 | 87 | 40 | 1 | 0 | 0 | 0 | 0 | C |) C |) 0 | 1 | 33.3% | 12 | 3.1% | 0 | 0 | 5 | 50.0% | 30 | 1,522 | 10 | 2.4% | 8 | 1,8 |
| CP KABANJAHE | B4 | 41 | 64 | 3 | 527 | 0 | 0 | 0 | C |) C |) 0 | 7 | 36.8% | 543 | 53.9% | 0 | 0 | 1 | 10.0% | 12 | 399 | 239 | 59.7% | 6 | 3 |
| CP MEDAN JUANDA | B4 | 25 | 82 | 4 | 555 | 3 | 0 | 2 | 75 | C |) 0 | 5 | 50.0% | 50 | 16.6% | 0 | 0 | 5 | 50.0% | 7 | 159 | 81 | 20.3% | 1 | 5 |
| CP MEDAN IMAM BONJOL | B4 | 33 | 83 | 0 | 0 | 1 | 0 | 0 | C | 2 | 400 | 24 | 75.0% | 144 | 48.8% | 2 | 131 | C | 0.0% | 9 | 479 | 56 | 14.1% | 4 | 4 |
| CP MEDAN TOMANG ELOK | B4 | 27 | 86 | 0 | 0 | 1 | 0 | 1 | 10 | |) 0 | 4 | 66.7% | 42 | 13.8% | 0 | 0 | C | 0.0% | 12 | 506 | 88 | 22.1% | 4 | 7 |
| CP PEKANBARU UIR | B4 Review | 93 | 90 | 0 | 0 | 0 | 0 | 0 | C | (|) 0 | 4 | 66.7% | 49 | 30.4% | 0 | 0 | C | 0.0% | 13 | 429 | 63 | 20.8% | 2 | 2 |
| CP BATAM BENGKONG | B4 | 54 | 91 | 4 | 0 | 1 | 0 | 4 | 27 | 1 | 200 | 12 | 80.0% | 48 | 13.7% | 0 | 0 | 2 | 20.0% | 19 | 563 | 34 | 8.4% | 3 | 1,1 |
| CP TANJUNG BALAI KARIMUN 1 | B4 | 61 | 98 | 3 | 0 | 15 | 0 | 0 | C | |) 0 | 4 | 80.0% | 22 | 13.3% | 0 | 0 | C | 0.0% | 55 | 2,382 | 147 | 36.9% | 3 | 8 |
| CP SIPIROK | B4 | 26 | 103 | 1 | . 1 | 0 | 0 | 1 | 10 | |) 0 | 2 | 100.0% | 18 | 4.7% | 0 | 0 | 5 | 50.0% | 16 | 564 | 58 | 14.4% | 9 | 2,7 |
| CP SIBUHUAN | B4 | 47 | 120 | 0 | 0 | 0 | 0 | 3 | 40 | 1 | 100 | 0 | 0.0% | 7 | 5.1% | 0 | 0 | 7 | 70.0% | 27 | 1,330 | 149 | 37.3% | 8 | 1,0 |
| CP MEDAN SUTOMO | B4 Review | 48 | 127 | 0 | 0 | 0 | 0 | 0 | C | |) 0 | 1 | 100.0% | 30 | 68.2% | 0 | 0 | C | 0.0% | 15 | 830 | 12 | 4.1% | 1 | |
| CP PANYABUNGAN | B4 | 40 | 127 | 0 | 0 | 1 | 0 | 5 | 35 | C |) 0 | 0 | 0.0% | 12 | 7.4% | 0 | 0 | C | 0.0% | 17 | 752 | 758 | 189.4% | 2 | 4 |
| CP DURI HANG TUAH 2 | B4 | 108 | 141 | 1 | 50 | 0 | 0 | 2 | 8 | C |) 0 | 13 | 76.5% | 66 | 13.3% | 0 | 0 | 3 | 30.0% | 18 | | 423 | 105.8% | 0 | 4 |
| CP PEMATANGSIANTAR SUTOMO | B4 | 48 | 148 | 3 | 1,301 | 3 | 1 | 4 | 25 | 5 | 1,350 | 2 | 28.6% | 49 | 7.0% | 0 | 0 | 5 | 50.0% | 31 | 1,567 | 91 | 22.6% | 6 | 1,4 |
| CP MEDAN BELAWAN | B4 | 45 | 156 | O | 0 | 3 | 0 | 4 | 33 | C |) 0 | 90 | 86.5% | 9 | 9.1% | 0 | 0 | 3 | 30.0% | 9 | 158 | 22 | 5.4% | 4 | 1,6 |
| CP CEMARA ASRI | B4 Review | 51 | 160 | 1 | 4 | 0 | 0 | 1 | 15 | C |) 0 | 32 | 88.9% | 26 | 7.2% | 0 | 0 | 1 | 10.0% | 11 | 514 | 159 | 52.9% | 5 | 7 |
| CP MEDAN ISKANDAR MUDA 1 | B4 | 12 | 162 | 0 | 0 | 0 | 0 | 1 | 10 | C |) 0 | 16 | 88.9% | 78 | 25.7% | 0 | 0 | C | 0.0% | 18 | 1,446 | 468 | 117.0% | 3 | 1,1 |
| CP PANGKALAN BRANDAN | B4 | 64 | 162 | 1 | 1 | 0 | 0 | 1 | 20 | C |) 0 | 10 | 58.8% | 17 | 4.7% | 3 | 47 | 16 | 160.0% | 12 | 387 | 238 | 59.6% | 1 | 8 |
| CP ANAMBAS | B4 Review | 27 | 177 | 0 | 0 | 0 | 0 | 5 | 168 | 2 | 350 | 0 | 0.0% | 52 | 19.0% | 0 | 0 | C | 0.0% | 6 | 206 | 21 | 6.9% | 2 | 2 |
| CP KOTA PINANG | B4 | 67 | 187 | 1 | 1,171 | 1 | 200 | 0 | C | | | 0 | 0.0% | 12 | 6.1% | 0 | 0 | C | 0.0% | 18 | 479 | 97 | 24.3% | 3 | 1,3 |
| CP TEMBILAHAN | B4 | 60 | 211 | 0 | 0 | 0 | 0 | 6 | 132 | 2 | . 600 | 0 | 0.0% | 34 | 7.7% | 0 | 0 | 1 | 10.0% | 21 | 966 | 36 | 9.1% | 3 | 4 |
| CP PERBAUNGAN | B4 Review | 52 | 245 | O | 0 | 0 | 0 | 2 | 11 | 1 | 100 | 22 | 91.7% | 11 | 4.3% | 0 | 0 | C | 0.0% | 13 | 316 | 49 | 16.2% | 8 | 1,5 |
| CP MEDAN SUKARAMAI | B4 | 79 | 254 | 0 | 0 | 0 | 0 | 2 | 53 | 1 | 400 | 4 | 57.1% | 92 | 24.0% | 0 | 0 | C | 0.0% | 24 | 1,532 | 44 | 10.9% | 2 | 1 |
| CP MEDAN RING ROAD | B4 | 59 | 277 | 1 | 0 | 0 | 0 | 1 | 6 | 2 | 300 | 21 | 87.5% | 70 | 20.2% | 0 | 0 | C | 0.0% | 14 | 808 | 189 | 47.3% | 3 | 6 |
| CP BATAM BOTANIA GARDEN | B4 | 111 | 416 | 3 | 1 | . 0 | 0 | 2 | 110 | 1 | 100 | 4 | 57.1% | 106 | 36.6% | 0 | 0 | 3 | 30.0% | 13 | 400 | 262 | 65.5% | 5 | 1,0 |
| FO | | | | | | | | | | | | | | | | | | | | | | | | | |
| F MIKRO BALIGE | | 3 | 0 | 1 | 10 | 0 | 0 | 0 | | | 0 | 0 | 0.0% | 11 | 14.7% | 0 | 0 | 0 | 0.0% | 0 | | 3 | 1.5% | 0 | |
| FO MIKRO PANDAN KOTA | | 5 | 0 | 0 | | 0 | 0 | 0 | | | | 0 | 0.0% | 24 | 7.3% | 0 | 0 | | 0.0% | 0 | | 152 | | 0 | |
| FF | | 3 | - 0 | | | - 0 | - 0 | U | | | | U | 0.0% | 24 | 7.370 | | | | 0.0% | U | | 132 | 75.0% | - 0 | |
| FF SIMALUNGUN BRIDGESTONE | | 0 | 0 | 0 |) (| 0 | 0 | 0 | | | | | | | | | | | | | | | | | |
| FF TAPANULI UNIVERSITAS MUHAMMADIYA | н | 0 | 0 | 0 | | 0 | 0 | 0 | | | | | | | | | | | | | | | | | |
| FF PADANGSIDEMPUAN UIN SYUHADA | | 0 | 0 | 0 | | 0 | 0 | 0 | | | | | | | | | | | | | | | | | |
| FF MEDAN UNIV. ISLAM SUMATERA UTARA | | 0 | 0 | | , , | | 0 | 0 | | | | | | | | | | | | | | | | | |
| FF MEDAN KEMENTRIAN AGAMA | | 0 | U | | | - | - 0 | U | | | | | | | | | | | | | | | | | |



THANK YOU

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