Kinerja Tabungan Bisnis Outlet

Kinerja	a Tabungan	Bisnis Outlet												
No	Kode Area	Unit Kerja			Realisasi				Growth			Growth (%)		Rank
1	ID0010000	KCP MEDAN AKSARA	31-Dec-24 3.256	31-Aug-25 3.385	30-Sep-25 13.882	12-Oct-25 5.287	13-Oct-25 3.048	YtD (200)	MtD (10.024)	DtD (2.220)	YtD	-78,04%	-42,34%	MtD 95
2		KC MEDAN S PARMAN	13.478	14.893	24.095	13.925	15.236	(208) 1.758	(10.834)	(2.238)	-6,39% 13,04%	-76,04%	9,41%	94
3		KC MEDAN KEJAKSAAN	55.162	77.970	83.255	74.131	74.482	19.320	(8.772)	351	35,02%	-10,54%	0,47%	93
4	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	6.049	6.047	851	(7.258)	(2)	16,37%	-54,55%	-0,03%	92
5	ID0010546	KCP SELAT PANJANG	1.178	808	8.720	1.713	1.494	316	(7.226)	(219)	26,81%	-82,87%	-12,80%	91
6	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	4.741	5.102	2.160	(6.216)	361	73,42%	-54,92%	7,61%	90
7	ID0010193	KC DURI	3.187	16.258	13.666	9.514	9.539	6.352	(4.127)	25	199,33%	-30,20%	0,27%	89
8	ID0010667		15.528	7.903	8.068	5.301	5.709	(9.820)	(2.360)	408	-63,24%	-29,25%	7,69%	88
9	ID0010047		7.482	18.307	23.518	13.098	21.289	13.807	(2.229)	8.191	184,53%	-9,48%	62,54%	87
10		KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	10.965	10.949	8.127	(1.625)	(16)	288,03%	-12,92%	-0,14%	86
11		KCP BATAM BENGKONG	1.482	4.784	5.106	3.955	3.623	2.141	(1.483)	(331)	144,40%	-29,04%	-8,38%	85
12	ID0010507	KCP MEDAN SUKARAMAI	1.082 7.680	1.258	2.643 11.356	1.374	1.256	2.375	(1.387)	(118)	16,07% 30,93%	-52,48% -11,46%	-8,60% -0,31%	84
14		KCP PEKANBARU NANGKA	18.612	14.876	12.237	10.066	11.059	(7.553)	(1.178)	182	-40,58%	-9,63%	1,68%	82
15		KCP BATAM CENTER	1.842	6.207	7.259	6.054	6.155	4.313	(1.173)	101	234,22%	-15,20%	1,66%	81
16		KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.237	2.261	398	(1.086)	24	21,34%	-32,45%	1,08%	80
17		KC RANTAU PRAPAT	4.087	8.737	8.956	8.433	8.085	3.998	(871)	(348)	97,83%	-9,72%	-4,13%	79
18	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.330	11.208	(2.615)	(833)	878	-18,92%	-6,92%	8,50%	78
19	ID0010043	KC PADANGSIDEMPUAN	7.818	29.072	28.322	27.294	27.501	19.683	(821)	207	251,75%	-2,90%	0,76%	77
20	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	55.490	55.276	11.238	(776)	(215)	25,52%	-1,39%	-0,39%	76
21	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	6.700	8.107	6.110	(760)	1.407	305,92%	-8,58%	20,99%	75
22	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	889	1.080	602	(738)	191	126,07%	-40,60%	21,45%	74
23		KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.554	12.610	6.055	(702)	56	92,38%	-5,27%	0,44%	73
24		KCP PANYABUNGAN	1.180	1.013	1.387	846	696	(484)	(691)	(150)	-41,05%	-49,83%	-17,77%	72
25		KCP MEDAN USU	5.411	3.959	5.496	4.560	4.843	(569)	(653)	282	-10,51%	-11,89%	6,19%	71
26		KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	4.142	4.827	(488)	(604)	684	-9,18%	-11,13%	16,52%	70
27		KC TANJUNG PINANG	2.319	5.649	5.305	4.735	4.780	2.461	(525)	45	106,11%	-9,89%	0,95%	69
28		KCP AEK KANOPAN KCP MEDAN KRAKATAU	1.786 4.673	516 4.759	1.048 7.824	581 7.169	585 7.379	(1.201) 2.706	(463) (445)	210	-67,23% 57,92%	-44,16% -5,68%	0,76% 2,93%	68
30		KC SIBOLGA	2.337	1.845	2.335	2.237	1.914	(423)	(422)	(324)	-18,11%	-18,05%	-14,47%	66
31		KCP SIBUHUAN	2.575	1.545	1.330	919	924	(1.651)	(406)	5	-64,10%	-30,50%	0,54%	65
32		KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	7.097	6.722	1.344	(397)	(375)	24,99%	-5,58%	-5,28%	64
33		KCP INDRAPURA	4.417	5.757	5.786	5.529	5.394	978	(392)	(135)	22,14%	-6,78%	-2,44%	63
34	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.741	5.830	1.929	(348)	89	49,46%	-5,63%	1,55%	62
35	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	7.095	6.877	387	(346)	(218)	5,96%	-4,80%	-3,08%	61
36	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	6.308	6.396	2.297	(313)	88	56,02%	-4,66%	1,39%	60
37	ID0010150	KCP TEMBILAHAN	4.495	3.602	4.961	4.663	4.672	177	(289)	9	3,94%	-5,83%	0,19%	59
38	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	5.682	5.473	(2.718)	(282)	(209)	-33,19%	-4,90%	-3,69%	58
39		KCP RENGAT	6.490	10.047	12.511	12.641	12.232	5.742	(279)	(409)	88,49%	-2,23%	-3,23%	57
40		KCP MEDAN SUTOMO	1.403	1.616	1.327	1.090	1.091	(312)	(235)	1	-22,24%	-17,74%	0,13%	56
41		KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	9.407	9.643	(1.636)	(226)	236	-14,50%	-2,29%	2,51%	55
42		KCP PERBAUNGAN	282	793	1.173	881	960	678	(214)	79	240,66%	-18,21%	8,93%	54
43		KC LUBUK PAKAM	2.277	2.095	2.429	2.293	2.242	(34)	(187)	(51)	-1,51%	-7,68%	-2,21%	53
44		KCP ANAMBAS KCP PEKANBARU UIR	2.002 3.515	1.365 6.193	1.331 6.928	6.739	1.154 6.758	(848)	(177)	3 19	-42,36% 92,28%	-13,28% -2,44%	0,24%	52 51
46		KCP BATAMINDO	571	1.085	1.366	1.239	1,203	632	(162)	(35)	110,61%	-11,90%	-2,86%	50
47		KCP BENGKALIS DURI CPI	2.503	3.757	3.863	3.751	3.729	1.226	(133)	(22)	49,00%	-3,45%	-0,57%	49
48		KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.509	2.503	1.883	(108)	(6)	303,67%	-4,14%	-0,25%	48
49		KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	7.920	7.907	(2.226)	(107)	(13)	-21,97%	-1,33%	-0,17%	47
50	ID0010539	KCP KABANJAHE	2.867	3.781	3.761	3.889	3.678	811	(84)	(211)	28,29%	-2,23%	-5,43%	46
51	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	29.703	29.828	22.578	(65)	124	311,45%	-0,22%	0,42%	45
52	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	694	713	689	668	75	(45)	(21)	12,61%	-6,32%	-3,11%	44
53	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	176	153	(386)	(26)	(23)	-71,59%	-14,35%	-13,21%	43
54	ID0010312	KCP BATAM BATU AJI	534	713	1.293	1.118	1.275	741	(18)	157	138,80%	-1,40%	14,06%	42
55	ID0010206	KCP TANJUNG BALAI	373	482	522	408	522	149	0	114	39,99%	0,08%	27,97%	41
56		KCP MEDAN JUANDA	8.755	6.740	7.498	7.830	7.499	(1.256)	1	(331)	-14,34%	0,02%	-4,23%	40
57		KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	7.891	7.537	3.052	17	(354)	68,04%	0,23%	-4,49%	39
58		KCP BATUAJI	2.767	27.310	27.173	27.261	27.194	24.426	20	(67)	882,67%	0,07%	-0,25%	38
59 60		KCP GUNUNG TUA KCP SIPIROK	301 1.197	568 2.475	450 2.687	510 2.812	2.725	1.528	31	(29)	60,07% 127,66%	6,91% 1,39%	-5,63% -3,12%	37
61		KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.373	1.481	335	44	108	29,28%	3,07%	7,89%	35
62		KCP DURI HANG TUAH 2	3.526	4.572	6.127	5.866	6.189	2.663	63	323	75,53%	1,02%	5,51%	34
63		KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	3.336	3.322	(511)	65	(13)	-13,33%	2,00%	-0,40%	33
64		KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.935	4.700	227	72	(235)	5,08%	1,56%	-4,76%	32
65		KCP MEDAN BELAWAN	1.598	756	1.070	1.197	1.197	(401)	128	0	-25,10%	11,93%	0,02%	31
66	ID0010342	KCP NATUNA	1.029	941	1.023	1.156	1.159	130	136	3	12,65%	13,28%	0,24%	30
67	ID0010616	KCP MEDAN RING ROAD	6.822	5.083	4.444	4.316	4.609	(2.213)	165	293	-32,44%	3,72%	6,80%	29
68	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	10.920	11.038	3.524	184	118	46,91%	1,69%	1,08%	28
69	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	2.082	2.121	160	200	39	8,14%	10,44%	1,86%	27
70	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.978	8.567	8.670	8.795	5.019	228	126	132,92%	2,67%	1,45%	26
71		KCP MEDAN A.H NASUTION	2.630	9.152	9.557	9.698	9.785	7.155	229	88	272,01%	2,39%	0,91%	25
72		KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	2.836	2.846	(2.000)	270	10	-41,27%	10,48%	0,34%	24
73		KCP PEKANBARU PANAM	18.400	18.528	19.778	20.150	20.084	1.683	306	(66)	9,15%	1,55%	-0,33%	23
74		KCP TANJUNG BALAI KARIMUN 2	2.122	2.184	2.218	2.588	2.557	435	339	(30)	20,49%	15,29%	-1,18%	22
75		KCP ROKAN HULU PASIR PANGARAIAN	926	3.592	3.506	3.931	3.876	2.950	370	(56)	318,74%	10,55%	-1,41%	21
76		KCP MEDAN CHARANG LINUN	968	1.604	1.727	2.156	2.149	1.181	422	(7)	121,96%	24,41%	-0,33%	20
77		KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.552	4.566	1.724	423	14	60,68%	10,22%	0,30%	19
78 79		KCP BANGKINANG KCP TANJUNG UBAN	4.451 645	5.005 1.022	5.733 882	5.940 1.405	6.158 1.407	1.707 761	425 524	218	38,35% 117,95%	7,41% 59,39%	3,67% 0,13%	18
80		KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	9.086	9.172	450	524	86	5,16%	6,09%	0,13%	16
	,50010440		0.723	7.514	0.0-0	7.000	7.172	750	320		3,1070	3,0770	3,7370	

No	Kode Area Unit Kerja	Unit Koria	Realisasi						Growth			Growth (%)		
		Onit Kerja	31-Dec-24	31-Aug-25	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	MtD
81	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	20.833	20.668	10.563	607	(165)	104,53%	3,02%	-0,79%	15
82	ID0010293	KCP UJUNG BATU 1	5.970	6.116	5.670	6.602	6.359	389	689	(243)	6,52%	12,15%	-3,68%	14
83	ID0010418	KCP BATAM SEKUPANG	7.507	6.267	6.156	6.983	6.864	(643)	708	(119)	-8,56%	11,49%	-1,71%	13
84	ID0010475	KCP BINTAN CENTER	809	2.360	2.464	2.051	3.190	2.381	726	1.139	294,44%	29,44%	55,51%	12
85	ID0010484	KCP TELUK KUANTAN	5.222	7.417	8.088	8.770	8.876	3.654	788	106	69,98%	9,74%	1,21%	11
86	ID0018031	KCP BATAM RADEN PATAH	1.414	2.094	1.950	1.890	2.859	1.445	909	969	102,17%	46,61%	51,26%	10
87	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	4.584	4.901	3.447	1.188	317	237,16%	32,01%	6,91%	9
88	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	7.799	8.357	5.984	1.393	557	252,24%	20,00%	7,15%	8
89	ID0010223	KCP KOTA PINANG	26	311	540	1.492	2.091	2.065	1.551	599	8013,93%	287,27%	40,18%	7
90	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	19.327	19.424	8.170	1.817	97	72,60%	10,32%	0,50%	6
91	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	16.468	16.075	7.817	2.181	(393)	94,65%	15,69%	-2,39%	5
92	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	14.164	14.654	8.192	2.352	490	126,78%	19,12%	3,46%	4
93	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	15.638	15.958	9.399	2.942	321	143,28%	22,60%	2,05%	3
94	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	56.389	56.306	53.073	3.879	(83)	1641,90%	7,40%	-0,15%	2
95	ID0018060	KCP PANAM RAYA	7.896	32.441	28.613	33.265	32.936	25.040	4.322	(330)	317,12%	15,11%	-0,99%	1