

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 16-Dec-25

NO	UNIT KERJA	Posisi 16-Dec-25					Growth YtD 16-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		442.590	1.896.084	919.103	2.338.674	5.596.452	204.293	163.194	41.361	367.487	408.847
1	KCP BATAM BATU AJI	184.353	125.675	19.616	310.029	329.645	125.191	14.427	2.950	139.618	142.568
2	KC TANJUNG PINANG	2.879	169.636	60.907	172.515	233.422	(16.940)	(18.687)	6.373	(35.627)	(29.254)
3	KCP BATAM GRAND NIAGA MAS	21.497	102.561	125.013	124.058	249.071	(8.039)	27.274	(41.468)	19.235	(22.233)
4	KC BATAM WINDSOR CENTRAL	54.958	258.775	69.873	313.733	383.607	36.184	51.873	(48.569)	88.056	39.488
5	KCP BATAM RADEN PATAH	20.290	142.645	78.169	162.936	241.105	(4.471)	2.971	(3.784)	(1.500)	(5.284)
6	KCP TANJUNG BALAI KARIMUN 1	2.166	152.243	28.058	154.409	182.468	82	(1.658)	(8.138)	(1.576)	(9.714)
7	KCP BINTAN CENTER	8.351	78.554	23.920	86.905	110.825	(482)	(5.094)	2.624	(5.576)	(2.953)
8	KCP BATUAJI	99.373	150.186	123.913	249.559	373.472	60.191	26.662	55.050	86.852	141.902
9	KCP NATUNA	4.441	67.297	7.030	71.738	78.768	3.569	3.772	1.307	7.340	8.648
10	KCP ANAMBAS JEMAJA	559	34.567	2.455	35.126	37.581	556	79	(1.062)	635	(427)
11	KCP BATAM SEKUPANG	4.776	89.468	14.024	94.244	108.269	(1.100)	5.491	(5.160)	4.390	(769)
12	KCP ANAMBAS	405	39.139	12.600	39.544	52.144	(1.681)	2.022	1.860	340	2.201
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	207	48.931	46.638	49.138	95.776	(388)	2.545	28.336	2.157	30.493
15	KCP BATAM BOTANIA GARDEN	6.294	86.740	27.967	93.033	121.000	1.988	2.207	8.064	4.195	12.259
16	KCP BATAM CENTER	13.953	117.498	45.004	131.451	176.455	6.272	21.301	(5.697)	27.573	21.876
17	KCP BATAMINDO	14.972	150.556	138.233	165.528	303.761	2.176	16.892	17.258	19.069	36.326
18	KCP BATAM BENGKONG	3.112	81.614	95.682	84.727	180.408	1.185	11.119	31.418	12.304	43.722

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 16-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-16-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	30.102	28.485	140	7.210	65.937
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	9.084	2.991	140	530	12.745
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	607	4.421	-	310	5.338
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	831	4.346	-	1.210	6.387
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	1.574	2.743	-	150	4.467
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.721	2.428	-	25	4.174
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	2.601	3.028	-	750	6.379
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	1.940	-	930	3.020
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	2.107	1.424	-	500	4.031
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.946	938	-	-	3.884
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	910	538	-	650	2.098
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.062	944	-	375	3.381
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.069	780	-	1.030	3.878
13	KCP BATUAJI	4.756	681	-	-	5.437	1.376	570	-	-	1.946
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	516	-	750	1.653
16	KCP NATUNA	2.100	858	-	-	2.958	785	505	-	-	1.290
17	KCP ANAMBAS	1.326	495	-	-	1.821	883	317	-	-	1.200
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	57	-	-	67

## Posisi 16-Dec-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tanqqal 1 s/d tanqqal 16-Dec-25**

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 16-Dec-25

NO	UNIT KERJA	Posisi 16-Dec-25					Growth YTD 16-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		163.830	1.980.488	745.629	2.144.317	2.889.947	7.963	176.871	64.432	184.834	249.266
1	KCP PANGKALAN BRANDAN	4.228	118.418	122.542	122.646	245.188	4.083	25.270	97.145	29.353	126.498
2	KCP MEDAN AKSARA	25.609	218.248	61.478	243.857	305.336	(396)	6.529	(37.135)	6.133	(31.001)
3	KCP MEDAN SETIA BUDI	5.475	239.086	173.673	244.561	418.233	(1.255)	18.784	30.462	17.529	47.991
4	KCP CEMARA ASRI	29.175	67.071	6.210	96.246	102.456	1.758	11.535	122	13.293	13.414
5	KCP MEDAN BELAWAN	3.273	53.745	52.876	57.019	109.895	(2.646)	4.178	32.893	1.533	34.426
6	KCP TEBING TINGGI SUDIRMAN 1	999	132.832	42.600	133.831	176.431	459	6.841	(6.500)	7.300	800
7	KCP STABAT KH ZAINUL ARIFIN	1.797	154.697	12.415	156.494	168.909	(1.659)	9.311	(2.396)	7.653	5.257
8	KCP MEDAN RING ROAD	4.303	131.621	39.948	135.924	175.873	(1.759)	16.205	598	14.446	15.044
9	KCP BINJAI JAMIN GINTING	4.866	134.820	21.516	139.686	161.203	485	13.582	(5.323)	14.067	8.744
10	KCP MEDAN MARELAN RAYA	2.069	130.506	41.977	132.575	174.552	468	13.279	(5.186)	13.747	8.561
11	KCP KABANJAHE	1.050	54.486	8.315	55.536	63.850	(3.557)	2.417	(3.082)	(1.140)	(4.222)
12	KCP MEDAN A.H NASUTION	61.446	142.011	50.190	203.457	253.647	35.728	19.611	692	55.339	56.032
13	KCP PERBAUNGAN	190	51.207	6.199	51.397	57.596	(230)	6.411	(22.538)	6.181	(16.357)
14	KC LUBUK PAKAM	2.190	168.809	38.683	170.999	209.682	(2.098)	8.045	(27.301)	5.947	(21.354)
15	KC BINJAI	17.160	182.929	67.008	200.088	267.096	(21.419)	14.873	11.981	(6.546)	5.435

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 16-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-16-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	28.236	34.600	907	5.445	69.188
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	10.282	2.568	-	300	13.150
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	2.828	1.847	907	100	5.682
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	995	2.887	-	-	3.882
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	3.144	4.179	-	-	7.323
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	130	3.381	-	660	4.171
6	KC BINJAI	2.649	9.436	-	1.510	13.595	2.000	3.968	-	1.000	6.968
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	559	2.484	-	150	3.193
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	960	3.154	-	485	4.599
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	478	3.451	-	600	4.529
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	412	3.333	-	630	4.375
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.048	749	-	620	3.417
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	1.279	236	-	300	1.815
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.312	272	-	-	1.584
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	635	1.730	-	500	2.865
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.174	361	-	100	1.635

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 16-Dec-25

No	UNIT KERJA	Posisi 16-Dec-25					Growth YtD 16-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.370.116	5.438.838	1.606.020	6.808.954	8.414.974	259.054	660.669	(61.882)	919.723	857.841
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	445.437	601.880	229.062	1.047.317	1.276.379	(183.533)	79.757	(34.951)	(103.777)	(138.727)
3	KC PEKANBARU HARAPAN RAYA	56.685	275.351	105.337	332.036	437.373	40.075	39.291	(27.386)	79.366	51.980
4	KCP PANAM RAYA	27.959	219.374	17.295	247.333	264.628	4.068	21.810	1.004	25.878	26.882
5	KCP PEKANBARU PANAM	10.196	263.628	63.298	273.823	337.122	1.509	11.207	(13.428)	12.715	(712)
6	KCP PEKANBARU UIR	1.463	66.172	31.925	67.635	99.560	(285)	13.535	1.423	13.251	14.674
7	KCP ROKAN HULU PASIR PANGARAIAIN	1.577	97.117	13.507	98.694	112.201	69	20.020	5.175	20.089	25.264
8	KCP TEMBILAHAN	2.981	153.063	33.667	156.044	189.711	(656)	19.744	(1.303)	19.087	17.785
9	KCP FLAMBOYAN PETAPAHAN	225	109.027	16.975	109.252	126.227	(951)	17.649	(3.910)	16.699	12.788
10	KCP PEKANBARU SUDIRMAN ATAS	27.774	344.128	71.457	371.902	443.359	(369)	31.908	(16.984)	31.539	14.556
11	KCP BAGAN BATU SUDIRMAN 1	95	169.140	21.846	169.235	191.081	(123)	24.971	10.928	24.849	35.777
12	KCP PEKANBARU ARIFIN AHMAD	27.151	203.890	45.710	231.042	276.751	5.024	19.724	(8.497)	24.748	16.251
13	KCP PEKANBARU RUMBAI	8.408	323.118	65.288	331.526	396.814	(5.937)	177.493	(4.901)	171.556	166.655
14	KCP PEKANBARU UIN SUSKA	17.219	44.523	77.340	61.742	139.082	(62.820)	11.243	58.473	(51.577)	6.896
15	KCP DURI HANG TUAH 2	600.801	219.287	88.512	820.088	908.600	439.320	19.358	(44.773)	458.678	413.905
16	KCP BAGAN SIAPIAPI	2.073	101.465	41.742	103.538	145.280	1.836	15.985	(14.023)	17.820	3.798
17	KCP UJUNG BATU 1	1.849	130.968	15.560	132.817	148.378	(989)	12.072	3.038	11.082	14.121
18	KCP GUNUNG RAYA KANDIS	4.569	60.178	13.430	64.747	78.177	2.691	11.627	5.828	14.319	20.147
19	KCP TELUK KUANTAN	6.150	204.226	50.480	210.376	260.856	(640)	28.459	8.638	27.819	36.457
20	KCP RENGAT	2.803	147.642	79.932	150.445	230.377	(10.382)	(281)	25.012	(10.663)	14.349
21	KCP SELAT PANJANG	66	69.469	14.381	69.535	83.915	(1)	(3.897)	1.208	(3.898)	(2.689)
22	KCP BANGKINANG	46.117	159.834	26.229	205.951	232.180	25.944	24.733	(2.370)	50.677	48.307
23	KCP DURI HANG TUAH 1	138	105.197	24.864	105.335	130.199	(322)	1.128	161	805	966
24	KCP DUMAI SUKAJADI	257	92.208	24.160	92.465	116.625	224	(3.021)	(1.040)	(2.798)	(3.838)
25	KC DURI	2.369	245.005	77.137	247.374	324.510	883	13.796	(13.858)	14.679	821
26	KCP SIAK	23.346	118.318	24.595	141.664	166.259	12.331	3.244	816	15.575	16.391
27	KCP PEKANBARU NANGKA	8.240	173.138	28.628	181.379	210.007	(7.312)	26.492	(548)	19.181	18.633
28	KCP PANGKALAN KERINCI MAHARAJA	21.986	253.472	33.575	275.458	309.033	(6.201)	22.249	(1.177)	16.048	14.871
29	KC DUMAI	14.749	316.749	107.013	331.498	438.511	5.771	(1.812)	2.018	3.960	5.978
30	KCP PEKANBARU SUDIRMAN	7.433	171.269	163.076	178.702	341.778	(171)	2.185	3.542	2.015	5.557

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 16-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-16-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	64.420	54.312	1.210	20.760	140.702
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	4.556	6.483	-	600	11.639
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	4.492	2.706	-	200	7.398
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.990	3.803	-	200	6.993
4	KC DUMAI	7.590	7.337	-	1.110	16.037	2.420	4.477	-	1.300	8.197
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.170	5.509	1.210	350	12.238
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	3.832	4.467	-	350	8.650
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	4.371	3.007	-	1.700	9.078
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	5.245	2.009	-	300	7.554
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	595	-	350	2.882
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	2.798	235	-	505	3.538
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.054	782	-	620	3.456
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.092	1.825	-	875	3.792
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	1.053	1.030	-	1.200	3.283
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	1.345	1.960	-	-	3.306
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	50	601	-	860	1.511
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	2.950	702	-	1.750	5.402
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	2.545	1.181	-	1.415	5.141
18	KCP SIAK	3.410	566	100	980	5.056	2.767	1.264	-	400	4.431
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	841	-	2.400	4.383
20	KCP RENGAT	4.341	624	-	2.250	7.215	2.361	781	-	900	4.042
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	1.074	1.533	-	1.355	3.962
22	KCP TEMBILAHAN	386	732	-	100	1.218	720	648	-	525	1.893
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.052	1.594	-	1.435	5.081
24	KC DURI	1.408	4.302	-	1.300	7.010	943	2.973	-	100	4.015
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	1.200	778	-	300	2.278
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	901	723	-	770	2.395
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	640	364	-	-	1.004
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	862	837	-	-	1.699
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	602	-	-	1.462

## Posisi 16-Dec-25

Tanggal 1 s/d tanggal 16-Dec-25

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