

### Area Batam

No	Unit Kerja	CASA per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA BATAM</b>	<b>386.070</b>	<b>34.439</b>	<b>(9.056)</b>	<b>2.421.722</b>	<b>97,34%</b>	<b>(64.464)</b>
1	KCP TANJUNG UBAN	766	(687)	(141)	72.756	65,63%	(25.010)
2	KC TANJUNG PINANG	(30.385)	(38.477)	(853)	243.841	72,90%	(66.084)
3	KCP BINTAN CENTER	(4.504)	3.883	(1.537)	120.281	73,14%	(32.304)
4	KCP BATAM BOTANIA GARDEN	2.405	(5.930)	153	114.733	79,53%	(23.490)
5	KCP BATAM RADEN PATAH	(2.074)	2.291	(1.282)	201.573	80,55%	(39.210)
6	KCP ANAMBAS JEMAJA	63	1.058	(237)	40.329	85,68%	(5.774)
7	KCP ANAMBAS	1.091	1.035	(266)	46.043	87,51%	(5.749)
8	KCP TANJUNG BALAI KARIMUN 1	4.216	4.857	(1.214)	177.883	90,06%	(17.682)
9	KCP BATAMINDO	20.946	3.013	(202)	184.064	90,95%	(16.659)
10	KCP BATAM SEKUPANG	15.654	(2.111)	(720)	115.739	91,16%	(10.231)
11	KCP BATAM BENGKONG	22.183	7.859	136	99.261	95,31%	(4.656)
12	KCP BATAM GRAND NIAGA MAS	31.765	21.192	(180)	142.299	95,99%	(5.711)
13	KCP BATAM CENTER	25.886	3.000	(176)	131.461	98,71%	(1.697)
14	KCP NATUNA	8.138	3.029	(311)	73.098	99,23%	(563)
15	KC BATAM WINDSOR CENTRAL	91.251	(3.553)	(1.436)	264.674	119,74%	52.254
16	KCP BATAM BATU AJI	87.441	(27.106)	(162)	196.472	131,24%	61.379
17	KCP BATUAJI	111.229	61.085	(629)	197.215	138,90%	76.722

### Area Medan Kota

No	Unit Kerja	CASA per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA MEDAN KOTA</b>	<b>591.760</b>	<b>301.306</b>	<b>(8.624)</b>	<b>3.049.471</b>	<b>103,26%</b>	<b>99.391</b>
1	KCP MEDAN SUTOMO	10.826	843	(31)	22.874	56,57%	(9.935)
2	KCP MEDAN PANCA BUDI	(14.533)	2.975	(89)	121.734	74,74%	(30.756)
3	KCP MEDAN SIMPANG LIMUN	(2.530)	6.547	(553)	135.620	81,54%	(25.039)
4	KCP MEDAN IMAM BONJOL	(1.741)	6.981	(323)	108.282	83,36%	(18.017)
5	KCP MEDAN KAMPUNG BARU	5.735	1.038	(423)	166.897	87,55%	(20.784)
6	KC MEDAN KEJAKSAAN	12.758	11.694	239	533.243	91,09%	(47.536)
7	KCP MEDAN GATOT SUBROTO	20.259	9.705	1.136	122.582	91,37%	(10.573)
8	KCP MEDAN TOMANG ELOK	8.916	1.766	(531)	106.189	92,64%	(7.818)
9	KCP MEDAN PULO BRAYAN	19.554	(4.567)	(5.129)	153.681	93,60%	(9.830)
10	KCP MEDAN KRAKATAU	12.681	3.611	(496)	140.447	95,11%	(6.863)
11	KCP MEDAN SUKARAMAI	12.380	7.056	(509)	118.855	96,79%	(3.811)
12	KCP MEDAN ADAM MALIK	37.772	38.663	(625)	303.537	96,82%	(9.648)
13	KCP MEDAN MUCHTAR BASRI	24.921	(452)	(878)	160.120	98,38%	(2.597)
14	KCP MEDAN ISKANDAR MUDA 1	19.383	(6.069)	(1.233)	128.718	99,67%	(430)
15	KCP MEDAN JUANDA	37.020	12.235	443	177.314	104,13%	7.316
16	KC MEDAN GAJAH MADA	36.978	8.164	(507)	154.371	104,88%	7.539
17	KCP MEDAN USU	29.351	2.317	66	77.480	117,23%	13.350
18	KC MEDAN S PARMAN	321.744	198.731	826	316.982	186,63%	274.606

### Area Medan Raya

No	Unit Kerja	CASA per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA MEDAN RAYA</b>	<b>179.801</b>	<b>29.679</b>	<b>(8.330)</b>	<b>2.429.348</b>	<b>88,06%</b>	<b>(290.064)</b>
1	KCP KABANJAHE	(2.420)	722	(230)	80.764	67,18%	(26.509)
2	KCP MEDAN BELAWAN	562	1.397	(198)	81.244	68,99%	(25.196)
3	KCP PERBAUNGAN	8.300	(131)	3	68.621	77,99%	(15.106)
4	KCP MEDAN RING ROAD	7.257	(8.212)	(460)	156.462	82,28%	(27.727)
5	KCP TEBING TINGGI SUDIRMAN 1	9.885	(1.175)	(303)	165.533	82,41%	(29.116)
6	KCP CEMARA ASRI	8.302	(1.839)	(983)	107.726	84,71%	(16.471)
7	KCP STABAT KH ZAINUL ARIFIN	11.783	597	(1.157)	185.609	86,54%	(24.985)
8	KCP MEDAN MARELAN RAYA	16.866	8.682	(73)	155.111	87,48%	(19.416)
9	KC LUBUK PAKAM	15.318	5.800	(698)	203.513	88,63%	(23.143)
10	KCP MEDAN AKSARA	10.657	12.798	(905)	278.089	89,32%	(29.709)
11	KC BINJAI	15.176	6.440	(653)	244.508	90,72%	(22.698)
12	KCP BINJAI JAMIN GINTING	10.829	(6.151)	(741)	149.644	91,18%	(13.195)
13	KCP MEDAN A.H NASUTION	10.318	571	(90)	173.583	91,27%	(15.147)
14	KCP MEDAN SETIA BUDI	26.456	7.910	(1.683)	266.193	95,23%	(12.705)
15	KCP PANGKALAN BRANDAN	30.512	2.270	(157)	112.747	109,81%	11.058

### Area Pekanbaru

No	Unit Kerja	CASA per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEKANBARU</b>	<b>787.426</b>	<b>(242.571)</b>	<b>(3.759)</b>	<b>6.604.083</b>	<b>101,10%</b>	<b>72.573</b>
1	KCP PEKANBARU UIN SUSKA	(57.101)	6.222	(176)	131.484	42,76%	(75.266)
2	KCP DUMAI SUKAJADI	(873)	(299)	(155)	112.792	83,68%	(18.402)
3	KCP SELAT PANJANG	(3.244)	1.889	(224)	82.645	84,93%	(12.457)
4	KCP RENGAT	(8.070)	946	(784)	179.802	85,11%	(26.764)
5	KCP PEKANBARU SUDIRMAN	577	4.569	600	204.659	86,61%	(27.395)
6	KC PEKANBARU SUDIRMAN 1	(40.566)	(4.360)	6.186	1.264.839	87,80%	(154.311)
7	KCP DURI HANG TUAH 1	1.510	(920)	(400)	120.079	88,31%	(14.039)
8	KCP PEKANBARU PANAM	14.713	9.869	194	292.208	94,39%	(16.387)
9	KCP UJUNG BATU 1	12.519	1.897	(382)	139.831	96,01%	(5.577)
10	KC DURI	17.896	(5.131)	(436)	257.758	97,22%	(7.167)
11	KCP PEKANBARU NANGKA	21.162	20.842	(385)	188.340	97,36%	(4.980)
12	KCP PEKANBARU ARIFIN AHMAD	34.711	(5.339)	(406)	245.512	98,16%	(4.507)
13	KCP PANGKALAN KERINCI MAHARAJA	18.628	7.406	(741)	281.944	98,61%	(3.906)
14	KCP SIAK	14.599	6.302	(276)	141.693	99,29%	(1.005)
15	KCP TEMBILAHAN	16.813	(3.945)	(388)	154.194	99,72%	(424)
16	KCP PEKANBARU UIR	13.377	(307)	(221)	67.833	99,89%	(72)
17	KCP PEKANBARU SUDIRMAN ATAS	33.053	9.257	249	373.609	99,95%	(193)
18	KCP PANAM RAYA	26.646	7.194	(531)	247.662	100,18%	438
19	KCP BAGAN SIAPIAPI	16.826	2.892	(228)	101.547	100,98%	997
20	KCP BAGAN BATU SUDIRMAN 1	20.537	506	(872)	162.014	101,80%	2.910
21	KCP TELUK KUANTAN	27.564	5.364	(1.223)	205.541	102,23%	4.580
22	KCP FLAMBOYAN PETAPAHAN	14.355	(1.269)	(180)	104.289	102,51%	2.619
23	KC DUMAI	48.984	18.491	(714)	362.292	103,93%	14.230
24	KCP GUNUNG RAYA KANDIS	14.259	(1.256)	(487)	60.853	106,30%	3.834

25	KC PEKANBARU HARAPAN RAYA	64.635	4.270	81	286.855	<b>110,62%</b>	30.450
26	KCP ROKAN HULU PASIR PANGARAIAN	17.003	(1.320)	(591)	86.431	<b>110,62%</b>	9.176
27	KCP BANGKINANG	42.033	(3.698)	(503)	174.300	<b>113,20%</b>	23.007
28	KCP DURI HANG TUAH 2	261.271	(197.614)	(379)	387.950	<b>160,51%</b>	234.731
29	KCP PEKANBARU RUMBAI	143.609	(125.030)	(385)	185.127	<b>163,98%</b>	118.453

Area Pematangsiantar

No	Unit Kerja	CASA per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	197.826	1.022	(7.061)	2.285.190	90,09%	(226.470)
1	KCP INDRAPURA	(16.099)	(9.051)	(362)	169.834	73,73%	(44.614)
2	KCP SIPIROK	5.363	509	(208)	65.167	78,42%	(14.064)
3	KCP PANYABUNGAN	(3.683)	3.008	(245)	136.097	79,79%	(27.512)
4	KC PADANGSIDEMPUAN	(3.035)	(390)	(537)	280.753	83,22%	(47.108)
5	KCP PEMATANGSIANTAR SUTOMO	11.563	5.860	(383)	84.987	83,41%	(14.102)
6	KC SIBOLGA	10.301	6.789	(161)	99.868	83,81%	(16.169)
7	KCP TANJUNG BALAI	3.273	3.066	(499)	145.323	86,40%	(19.764)
8	KCP GUNUNG TUA	10.946	(132)	(398)	107.098	88,31%	(12.516)
9	KCP SIBUHUAN	12.491	3.991	(518)	114.707	89,20%	(12.386)
10	KCP KISARAN	18.928	(4.902)	(1.211)	186.188	93,78%	(11.573)
11	KCP AEK KANOPAN	21.409	1.671	(181)	151.462	97,42%	(3.902)
12	KC RANTAU PRAPAT	32.317	(3.695)	(965)	292.381	97,43%	(7.516)
13	KCP KOTA PINANG	26.395	3.526	(180)	100.619	105,05%	5.083
14	KC PEMATANGSIANTAR PERINTIS	64.443	(12.106)	(1.199)	296.436	106,74%	19.985