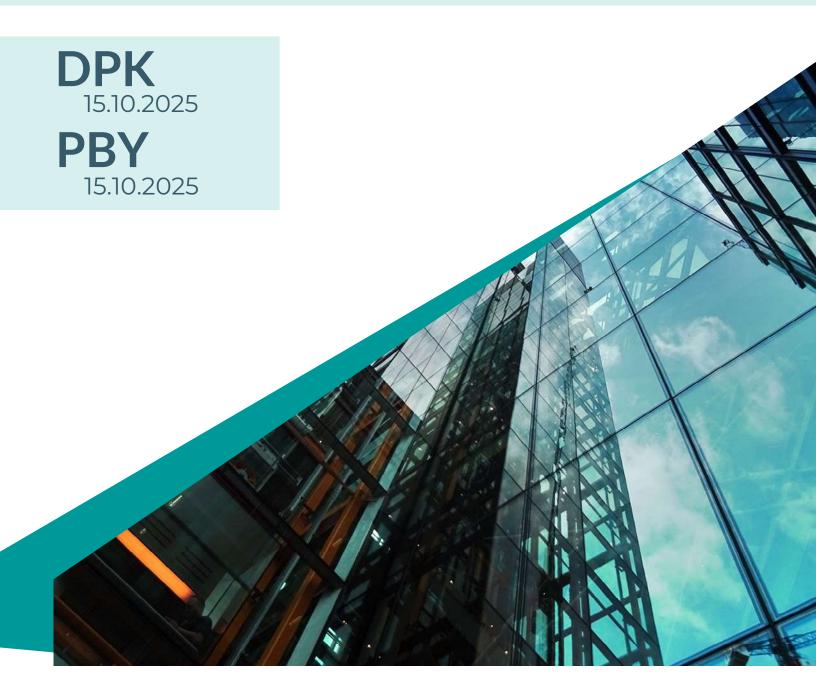


LEADING - LAGGING INDICATOR RO II Medan





LEADING & LAGGING INDICATOR RO II MEDAN





LEADING INDICATOR

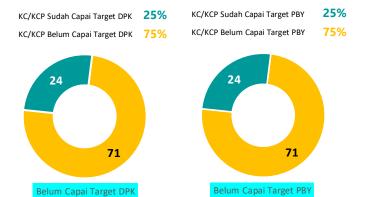
	ТАВ	HAJI	ТАВ	BISNIS	TAB PER	ENCANAAN	N	IAXI		RB	EC	С	QI	RIS	PRUDE	NTIAL	BSI	AGEN	CICIL	EMAS	BULLI (Emas D			NCAIRAN NSUMER
AREA	1-14-	Oct 25	1-14	-Oct 25	1-14	I-Oct 25	1-07	-Oct 25	1-1	16-Oct 25	1-14-0	oct 25	1-14-0	Oct 25	1-15-0	Oct 25	1-08-	Oct 25	1-15-0	Oct 25	1-15-0	ct 25	1-1	5-Oct 25
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1,372	2,007	43	1,662	50	820	30	541	20	4,215	105	59.3%	1,441	20.8%	10	174	52	28.9%	441	16,458	3,199	41.0%	79	19,525
AREA MEDAN KOTA	1,056	2,919	30	1,382	27	895	17	303	17	9,900	201	65.3%	1,295	18.1%	17	430	13	7.2%	412	19,670	4,181	47.0%	86	20,368
AREA MEDAN RAYA	1,121	2,959	22	701	6	101	42	502	7	1,250	395	76.1%	3,639	47.5%	11	299	54	36.0%	330	11,988	3,039	43.4%	122	24,095
AREA PEKANBARU	3,001	1,753	53	2,597	25	558	49	757	29	11,850	291	70.6%	2,028	14.8%	26	850	79	26.3%	807	29,573	6,137	42.3%	187	44,564
AREA PEMATANGSIANTAR	809	2,569	26	2,728	15	1,012	38	605	19	5,050	26	44.8%	397	6.6%	3	22	67	47.9%	439	18,585	3,696	48.6%	148	25,877
RO II MEDAN	7,359	12,208	174	9,070	123	3,386	176	2,708	92	32,265	1,018	69.1%	8,800	21.2%	67	1,775	265	27.9%	2,429	96,275	20,251	44.2%	622	134,430

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

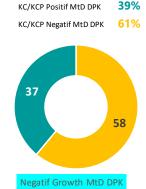
		TAB	HAJI	TAB E	BISNIS		AB CANAAN	M	AXI	ı	RB	EDC I	MtD	QR	tis	PRUDE	NTIAL	BSI	AGEN	CICIL	EMAS	BULL (Emas D			AIRAN UMER
AREA	JUMLAH	1-14-	Oct 25	1-14-	Oct 25	1-14-0	Oct 25	1-07-0	Oct 25	1-16-	Oct 25	1-14-0	oct 25	1-14-0	Oct 25	1-15-0	Oct 25	1-08-	Oct 25	1-15-	Oct 25	1-15-0	ct 25	1-15-	Oct 25
AREA	OUTLET	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (MtD)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	18	76	112	2.4	92	2.8	46	2	30	1	234	6	59.3%	80	20.8%	0.6	9.7	2.9	28.9%	25	914	178	41%	4	1,085
AREA MEDAN KOTA	18	59	162	1.7	77	1.5	50	1	17	1	550	11	65.3%	72	18.1%	0.9	23.9	0.7	7.2%	23	1,093	232	47%	5	1,132
AREA MEDAN RAYA	15	75	197	1.5	47	0.4	7	3	33	0	83	26	76.1%	243	47.5%	0.7	20.0	3.6	36.0%	22	799	203	43%	8	1,606
AREA PEKANBARU	30	100	58	1.8	87	0.8	19	2	25	1	395	10	70.6%	68	14.8%	0.9	28.3	2.6	26.3%	27	986	205	42%	6	1,485
AREA PEMATANGSIANTAR	14	58	184	1.9	195	1.1	72	3	43	1	361	2	44.8%	28	6.6%	0.2	1.6	4.8	47.9%	31	1,328	264	49%	11	1,848
RO II MEDAN	95	77	129	1.8	95	1.3	36	2	29	1	340	11	69.1%	93	21.2%	0.7	18.7	2.8	27.9%	26	1,013	213	44%	7	1,415

LAGGING INDICATOR

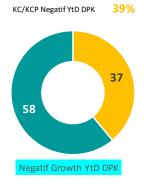
	DPK		Tabun	gan	Tab Bi	isnis	Tab I	laji	Tab Pere	ncanaan	Pemb	iayaan	Cons	umer	Mik	αro	SM	IE	Cicil E	mas	Gadai I	Emas	Ko	12
AREA	(*Juta)		(*Jut	ta)	(*Ju	ta)	(*Ju	ta)	(*Ji	uta)	(*Ji	uta)	(*Ju	ıta)	(*Ju	ta)	(*Ju	ta)	(*Ju	ta)	(*Ju	ta)	KU	
AREA	15-Oct-25		15-Oc	t-25	15-Oc	t-25	15-00	t-25	15-0	ct-25	15-0	ct-25	15-0	ct-25	15-00	t-25	15-Oc	t-25	15-Oc	t-25	15-Oc	t-25	15-0	ct-25
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	6,129	183,245	3,156	73,121	454	97,934	2,932	39,960	897	1,285	9,828	288,116	2,009	155,369	-238	9,581	-2,967	5,374	9,184	92,235	25,557	1,840	107,867	4.02%
AREA MEDAN KOTA	615,172	326,710	-69,741	70,153	-20,866	65,485	2,105	22,810	1,741	9,659	11,492	372,459	-4,130	174,725	-1,076	29,980	-664	14,154	11,531	114,557	39,043	5,832	81,020	2.78%
AREA MEDAN RAYA	12,023	226,573	-28,902	87,907	-22,991	29,225	4,538	28,361	114	-253	15,072	298,859	3,639	136,828	1,273	17,088	-204	14,041	6,398	88,244	42,656	3,966	93,861	3.19%
AREA PEKANBARU	-49,415	559,586	-59,723	167,995	-22,054	74,355	2,688	44,204	434	-1,491	11,106	510,582	-4,520	260,646	-2,691	18,098	-8,658	-16,601	21,702	202,266	46,174	5,273	212,260	3.26%
AREA PEMATANGSIANTAR	-141,683	77,764	-15,434	129,609	-6,235	33,844	3,342	44,242	1,628	4,156	16,586	301,505	2,766	106,192	-773	-3,151	-3,150	60,562	10,350	93,165	44,737	7,393	152,001	4.41%
RO II MEDAN	442,226	1.373.877	-170.643	528,785	-71,692	300.843	15.605	179,578	4.813	13.355	64.084	1,771,520	-236	833,760	-3.506	71.595	-15.643	77.531	59.165	590,466	198.167	24,304	647,009	3.50%



75%

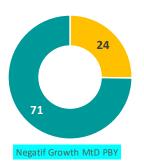


39%



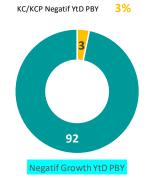
KC/KCP Positif YtD DPK

61%



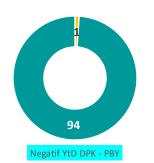
KC/KCP Positif MtD PBY

KC/KCP Negatif MtD PBY 25%



KC/KCP Positif YtD PBY

97%



KC/KCP Positif YtD DPK & PBY

KC/KCP Negatif YtD DPK & PBY

99%

1%



LEADING & LAGGING INDICATOR AREA BATAM





LEADING INDICATOR (*Sort By Tab Haji)

	ТАВ	HAJI	TAE	BISNIS	TAB PER	RENCANAAN	N	1AXI		RB	EC	с	Q	RIS	PRUDE	NTIAL	BSI	AGEN	CICIL	EMAS	BULLI (Emas D			CAIRAN ISUMER
OUTLET	1-14-	Oct 25	1-14	l-Oct 25	1-1	4-Oct 25	1-07	-Oct 25	1-1	16-Oct 25	1-14-0	ct 25	1-14-	Oct 25	1-15-0	ct 25	1-08-	Oct 25	1-15-	Oct 25	1-15-0	ct 25	1-15	-Oct 25
OUTE	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1,372	2,007	43	1,662	50	820	30	541	20	4,215	105	59.3%	1,441	20.8%	10	174	52	28.9%	441	16,458	3,199	41.0%	79	19,525
KCP ANAMBAS JEMAJA	1	0	0	0	0	0	0	0	C	0	0	0.0%	36	35.0%	0	0	0	0.0%	1	4	15	5.0%	1	10
KCP NATUNA	65	3	1	250	1	0	1	40	C) (1	50.0%	112	24.6%	0	0	0	0.0%	7	272	236	78.6%	5	560
KCP BATAM SEKUPANG	45	7	1	10	0	0	1	3	1	200	6	66.7%	42	14.9%	0	0	2	20.0%	10	427	71	17.8%	2	521
KCP TANJUNG UBAN	80	12	2	0	13	1	1	. 7	C) (4	80.0%	51	19.0%	0	0	1	10.0%	16	512	135	45.0%	4	470
KCP TANJUNG BALAI KARIMUN 2	71	16	0	0	0	0	1	5	C) (1	16.7%	37	13.4%	0	0	2	20.0%	29	1,338	90	22.6%	1	100
KCP BATUAJI	81	19	1	0	7	12	4	20	1	1,000	12	60.0%	157	34.8%	0	0	9	90.0%	23	576	79	15.9%	3	528
KCP BINTAN CENTER	49	22	3	62	2	300	0	0	4	435	5	55.6%	96	16.5%	0	0	2	20.0%	34	784	631	126.2%	15	2,119
KC BATAM WINDSOR CENTRAL	104	52	8	1,031	2	0	6	117	2	2 600	10	55.6%	137	19.0%	2	94	21	210.0%	44	2,847	937	156.1%	4	810
KCP BATAM RADEN PATAH	130	57	2	0	4	0	0	0	1	100	3	50.0%	80	22.4%	1	30	0	0.0%	31	1,079	34	6.9%	6	1,988
KCP BATAM BENGKONG	61	92	4	1	1	0	4	27	1	1 200	12	80.0%	48		0	0	2	20.0%	22	563	34	8.5%	4	1,110
KCP TANJUNG BALAI KARIMUN 1	70	99	3	0	15	0	0	0	C) (4	80.0%	59	35.5%	0	0	0	0.0%	62	2,394	182	45.4%	5	1,305
KCP BATAMINDO	86	146	2	51	3	5	1	10	C	0	5	45.5%	77	16.4%	0	0	1	10.0%	27	806	94	18.7%	7	1,617
KCP BATAM CENTER	103	152	2	81	0	0	0	0	1	100	11	57.9%	52	20.9%	6	47	8	80.0%	26	1,159	132	26.5%	2	522
KCP ANAMBAS	28	177	0	0	0	0	5	168	2	350	0	0.0%	53	19.3%	0	0	0	0.0%	8	206	70	23.3%	2	250
KCP BATAM BATU AJI	114	190	1	0	0	0	2	30	2	230		53.3%	75	17.0%	0	0	1	10.0%	32	949	68	13.5%	4	3,637
KCP BATAM GRAND NIAGA MAS	92	203	6	172	1	501	0	0	1	500	8	72.7%	104	20.1%	0	0	0	0.0%	24	1,176	45	9.0%	6	2,401
KC TANJUNG PINANG	80	275	4	2	1	1	2	5	3	400	11	57.9%	119			4	0	0.0%	31	943	81	16.3%	3	572
KCP BATAM BOTANIA GARDEN	112	486	3	2	0	0	2	110	1	100	4	57.1%	106	35.9%	0	0	3	30.0%	14	422	265	66.2%	5	1,005

																		-						
	DPK		Tabun	×.	Tab Bi		Tab F		Tab Pere		Pembia		Consu		Mik		SM		Cicil E	1.1	Gadai E	111	Kol 2	2
OUTLET	(*Juta)		(*Jut	:a)	(*Jut	ta)	(*Ju	ta)	(*Ju	ıta)	(*Jut	a)	(*Ju	ta)	(*Ju	:a)	(*Jut	a)	(*Ju	ta)	(*Jut	:a)		
33.22.	15-Oct-25		15-Oc	t-25	15-Oc	t-25	15-Oc	t-25	15-0	ct-25	15-Oc	-25	15-Oc	t-25	15-Oc	t-25	15-Oct	t-25	15-Oc	t-25	15-Oct	-25	15-Oct-	-25
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	6,129	183,245	3,156	73,121	454	97,934	2,932	39,960	897	1,285	9,828	288,116	2,009	155,369	-238	9,581	-2,967	5,374	9,184	92,235	25,557	1,840	107,867	4.02%
KCP BATAM CENTER	-3,826	14,227	-4,498	17,151	-1,608	3,809	348	6,867	-15	-52	689	12,334	-473	-5	-260	1,136	0	0	810	5,218	5,985	611	7,787	3.86%
KCP BATAMINDO	-5,357	28,970	-1,722	13,344	-199	596	189	3,880	9	3	808	21,608	379	16,000	-93	-1,663	0	0	522	7,271	0	0	7,453	4.09%
KCP BATAM RADEN PATAH	-3,631	-9,709	-1,693	-8,210	758	1,294	165	317	-11	-225	839	14,882	909	11,230	0	0	-885	-571	815	4,222	0	0	2,381	1.39%
KCP TANJUNG UBAN	22,762	26,881	-1,142	-2,127	502	740	35	917	-0	-80	311	8,117	59	4,641	-115	220	0	0	368	3,256	0	0	7,766	8.11%
KCP BATAM BENGKONG	-799	40,379	-1,067	8,539	-1,676	1,948	-54	2,950	-58	-20	468	19,106	292	13,282	-76	2,803	0	0	252	3,021	0	0	7,072	4.76%
KCP TANJUNG BALAI KARIMUN 1	-696	-9,343	-910	-7,456	-108	12	197	2,263	-5	-117	1,567	21,425	182	4,381	10	1,286	0	-8	1,374	15,766	0	0	4,173	2.05%
KCP BATAM GRAND NIAGA MAS	745	-18,235	-815	13,732	-1,518	8,233	196	2,777	509	1,064	1,950	7,086	1,404	6,384	51	-5,880	-8	2,303	503	4,279	0	0	8,666	4.30%
KCP BATAM BOTANIA GARDEN	-3,284	9,234	-578	1,216	108	-252	-18	4,001	-11	-12	258	15,386	-213	9,876	-30	578	0	-695	-25	3,237	2,389	525	2,965	2.94%
KCP BATUAJI	-4,392	88,270	-566	19,952	62	24,468	2	2,082	136	211	61	20,361	45	16,363	0	0	0	0	16	3,998	0	0	3,155	3.14%
KCP BINTAN CENTER	-1,593	-5,284	480	-10,973	-46	1,610	-32	944	303	229	1,057	21,033	844	16,965	-235	-3,662	0	0	362	4,246	3,485	86	7,122	3.69%
KCP ANAMBAS	453	1,570	533	1,352	-176	-847	172	1,155	1	-0	-424	-9,687	-588	-11,402	0	0	0	0	164	1,715	0	0	3,204	5.11%
KCP ANAMBAS JEMAJA	1,198	-2,493	1,280	-2,648	23	315	314	639	0	0	-4	249	9	-43	0	0	0	0	-13	293	0	0	6	0.63%
KCP TANJUNG BALAI KARIMUN 2	994	-6,834	1,492	-3,575	247	343	-18	1,143	18	271	79	10,908	-723	1,693	0	0	0	0	802	9,215	0	0	2,150	2.23%
KCP BATAM BATU AJI	-8,744	-30,137	1,760	6,992	236	995	283	2,773	8	46	4,101	21,713	2,200	7,791	12	3,867	793	2	581	5,287	4,766	515	8,499	3.88%
KCP NATUNA	1,621	-336	1,771	-1,929	121	115	35	1,133	4	-71	264	10,263	83	7,788	0	0	0	0	181	2,474	0	0	140	0.23%
KCP BATAM SEKUPANG	4,513	-25	2,460	6,471	796	-554	803	3,080	2	-4	-175	17,116	-267	10,881	202	3,625	0	145	-110	2,464	0	0	2,849	4.65%
KC TANJUNG PINANG	2,490	-7,282	2,967	-26,008	-384	2,602	278	1,159	5	8	101	21,947	-1,000	12,355	191	7,350	0	-6,551	400	4,037	4,757	511	12,833	6.51%
KC BATAM WINDSOR CENTRAL	3,673	63,389	3,405	47,298	3,315	52,509	38	1,881	2	34	-2,121	54,270	-1,133	27,190	103	-79	-2,866	10,750	2,182	12,235	4,176	-408	19,648	5.08%



LEADING & LAGGING INDICATOR AREA MEDAN KOTA



LEADING INDICATOR (*Sort By Tab Haji)

	ТАВ		T/	AB BISNIS	TAB PER	RENCANAAN	M	AXI		RB	ED	C	QI	RIS	PRUDE	NTIAL	BSI	AGEN	CICIL	EMAS	BULLI (Emas Di			CAIRAN SUMER
OUTLET	1-14-0	Oct 25	1-	14-Oct 25	1-1	4-Oct 25	1-07	Oct 25	1-1	6-Oct 25	1-14-0	ct 25	1-14-	Oct 25	1-15-0	oct 25	1-08-	-Oct 25	1-15-0	Oct 25	1-15-0	t 25	1-15	-Oct 25
30/12/	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	(ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	1,056	2,919	3	1,382	27	895	17	303	17	9,900	201	65.3%	1,295	18.1%	17	430	13	7.2%	412	19,670	4,181	47.0%	86	20,368
KCP MEDAN PULO BRAYAN	87	26		2 0	4	0	1	20	0	0	12	50.0%	44	10.7%	1	26	1	10.0%	11	513	296	59.1%	7	1,621
KCP MEDAN PANCA BUDI	103	38		1 27	0	0	0	0	1	100	6	50.0%	26	8.2%	0	0	0	0.0%	6	245	27	6.9%	2	220
KC MEDAN GAJAH MADA	78	79		1 0	9	683	5	40	2	350	38	82.6%	34	9.5%	6	77	2	20.0%	38	2,217	312	62.3%	5	1,297
KCP MEDAN ADAM MALIK	59	82		1 0	1	201	0	0	1	1,000	13	72.2%	83	11.8%		6	0	0.0%	54	2,715	167	27.9%	4	1,655
KCP MEDAN JUANDA	29	82		555	4	0	2	75	0	0	5	50.0%	202			0	5	50.0%	8	171	122	30.5%	2	500
KCP MEDAN TOMANG ELOK	29	86	- (0	1	0	1	10	3	2,100	4	66.7%	42	13.8%	0	0	0	0.0%	18	506	94	23.6%	5	723
KCP MEDAN SIMPANG LIMUN	74			1 0	0	0	0	0	0	0	1	100.0%	55	13.3%	0	0	1	10.0%	16	550	98	19.5%	3	265
KCP MEDAN IMAM BONJOL	36	103		1 1	1	0	0	0	2	400			144		2	131	0	0.0%	13	479	58	14.6%	5	468
KCP MEDAN KRAKATAU	89	117	- 1	0	0	0	2	50	3	2,000	2	20.0%	52		1	54	0	0.0%	26	1,167	246	49.1%	3	170
KCP MEDAN SUTOMO	56			0	0	0	0	0	0	0	1	100.0%	30	68.2%	0	0	0	0.0%	17	830	12	3.8%	1	50
KCP MEDAN GATOT SUBROTO	54	148		1 212	2	1	0	0	0	0	10		119	36.7%		14	3	30.0%	33	1,581	156	31.1%	2	433
KCP MEDAN ISKANDAR MUDA 1	15	151	- (0	0	0	1	10	0	0	17		108	35.6%	0	0	0	0.0%	20	1,475	468	117.0%	3	1,151
KCP MEDAN MUCHTAR BASRI	91	166		3 150		0	1	10	0	0	0		26		0	0	0	0.0%	23	707	112	22.5%	7	1,312
KCP MEDAN KAMPUNG BARU	50	198		2 10	1	10	2	35	2	1,250		33.3%	45		0	0	0	0.0%	27	1,140	201	40.3%	4	616
KCP MEDAN USU	9	201		1 0	2	0	0	0	0	0	20		46		0	0	1	10.0%	16	1,079	78	19.5%	3	2,693
KCP MEDAN SUKARAMAI	87	254		0	0	0	2	53	1	400		57.1%	92		0	0	0	0.0%	29	1,579	45	11.2%	2	170
KC MEDAN S PARMAN	51	415		2 0	1	0	0	0	1	2,000			70	22.0%	2	12	0	0.0%	24	1,244	386	64.3%	10	2,940
KC MEDAN KEJAKSAAN	59	543		7 426	1	0	0	0	1	300	15	57.7%	77	14.0%	2	110	0	0.0%	33	1,472	1,303	186.2%	18	4,084
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0		0	0	0	0	0																
KFF MEDAN KEMENTRIAN AGAMA	0	0		0	0	0	0	0																

	DPK		Tabun	~	Tab Bi		Tab F		Tab Pere	110 110	Pembia	***	Consu		Mik		SMI		Cicil E	1.1	Gadai E		Kol	2
OUTLET	(*Juta)		(*Jut		(*Jut		(*Ju		(*Ju		(*Jut		(*Ju		(*Ju		(*Jut		(*Jut		(*Jut			
	15-Oct-25		15-Oct		15-Oc	t-25	15-Oc		15-0		15-Oc		15-00		15-Oc		15-Oct	:-25	15-Oc	_	15-Oct		15-Oct	t-25
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN KOTA	615,172	326,710	-69,741	70,153	-20,866	65,485	2,105	22,810	1,741	9,659	11,492	372,459	-4,130	174,725	-1,076	29,980	-664	14,154	11,531	114,557	39,043	5,832	81,020	2.78%
KC MEDAN KEJAKSAAN	-33,618	-52,721	-22,248	-22,416	-13,789	14,304	783	3,103	3	-266	-182	33,548	-1,140	29,033	-253	-2,739	-870	-4,180	736	7,526	3,908	1,345	15,426	2.95%
KC MEDAN S PARMAN	729,056	307,959	-14,331	268	-8,301	2,316	-265	1,878	-129	1	1,477	38,177	510	27,114	-232	2,064	-22	1,705	540	9,280	-1,985	681	9,183	3.56%
KCP MEDAN PANCA BUDI	719	5,720	-12,270	-6,493	-221	2,388	51	595	0	-40	254	10,706	91	8,198	0	0	0	0	163	2,508	0	0	392	1.74%
KCP MEDAN IMAM BONJOL	-9,145	-35,399	-5,811	-10,280	273	-1,997	-31	813	-6	-44	527	19,756	170	11,671	-18	4,215	0	0	375	3,870	0	0	2,663	3.11%
KCP MEDAN KAMPUNG BARU	-5,214	-15,811	-4,458	-3,240	-1,295	-1,179	328	1,727	13	106	548	18,524	-646	5,280	-11	4,411	0	-1,095	612	7,542	2,387	593	4,382	3.15%
KCP MEDAN ADAM MALIK	-33,773	-15,698	-3,458	3,641	295	5,086	56	-793	1,206	9,291	-237	18,687	-1,067	1,201	-424	682	-839	311	1,878	10,911	5,581	216	6,745	2.55%
KCP MEDAN ISKANDAR MUDA 1	-2,309	10,539	-2,781	14,639	-168	22,475	245	635	2	-38	2,058	19,470	741	1,207	0	-40	0	5,973	1,020	8,632	3,699	297	2,342	1.97%
KCP MEDAN SUTOMO	-2,621	7,918	-2,622	7,552	-137	-214	111	377	1	11	798	15,325	24	5,366	0	0	0	0	698	7,532	2,428	76	209	1.26%
KCP MEDAN TOMANG ELOK	-1,891	2,279	-2,562	-21	259	1,018	128	1,391	3	22	699	18,967	-263	8,524	-5	4,427	0	0	381	5,257	758	586	3,003	4.33%
KCP MEDAN JUANDA	-18,058	19,478	-2,165	21,550	-84	-1,341	79	960	-14	-66	315	16,843	335	6,324	62	8,094	0	-171	-82	2,596	0	0	1,929	2.24%
KCP MEDAN SUKARAMAI	-3,242	11,775	-1,780	3,014	-1,123	437	458	785	3	-21	201	29,573	-695	-4,940	-43	6,284	150	19,707	751	5,519	3,004	37	3,623	2.29%
KCP MEDAN USU	-4,424	28,042	-996	8,327	-1,074	-990	76	2,263	-4	-13	2,174	29,359	1,368	22,786	0	0	0	0	806	6,573	0	0	524	0.93%
KCP MEDAN PULO BRAYAN	-11,221	26,990	-492	13,459	2,139	7,979	69	1,146	4	-62	-1,802	27,514	-1,868	16,321	-83	2,009	0	-269	113	9,085	367	35	8,162	3.32%
KCP MEDAN KRAKATAU	-175	4,875	-303	-5,172	-1,145	2,006	28	1,468	-30	-63	536	755	-387	-2,714	0	0	0	-4,436	702	3,989	3,916	221	4,024	2.91%
KCP MEDAN GATOT SUBROTO	-889	-9,759	176	1,533	-27	3,314	196	2,808	8	35	1,334	24,084	-113	9,953	-48	2,702	0	0	1,204	8,004	3,425	291	5,848	2.86%
KCP MEDAN SIMPANG LIMUN	-3,161	-10,163	222	-5,034	337	1,638	-308	828	-6	-79	-1,014	6,455	-1,596	-946	0	-15	0	1,765	8	1,451	4,200	574	2,756	1.86%
KCP MEDAN MUCHTAR BASRI	15,721	51,605	1,534	32,651	-203	-1,612	-33	987	-4	-14	991	18,159	-350	10,982	0	-267	1,000	1,000	359	4,169	2,275	-19	3,056	1.77%
KC MEDAN GAJAH MADA	-672	-11,826	4,517	15,818	3,398	9,855	133	1,817	690	898	2,814	26,555	756	19,363	-22	-1,848	-84	-6,155	1,264	10,113	5,081	900	6,752	3.23%
KFF																								
KFF MEDAN UNIV. ISLAM SUMATER	-19	71	-19	71	0	0	0	12	0	0														
KFF MEDAN KEMENTRIAN AGAMA	107	836	107	286	0	0	1	10	0	0														



LEADING & LAGGING INDICATOR AREA MEDAN RAYA





LEADING INDICATOR (*Sort By Tab Haji)

	TAB	ILA	TAB	BISNIS	TAB PEF	RENCANAAN	M	AXI		RB	ED	2	QR	tis	PRUDE	NTIAL	BSI	AGEN	CICIL	MAS	BULLI (Emas D			CAIRAN SUMER
OUTLET	1-14-0	ct 25	1-14	l-Oct 25	1-1-	4-Oct 25	1-07-	Oct 25	1-1	.6-Oct 25	1-14-0	ct 25	1-14-0	Oct 25	1-15-0	Oct 25	1-08-	Oct 25	1-15-0	Oct 25	1-15-0	ct 25	1-15-	-Oct 25
OUTE	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1,121	2,959	22	701	6	101	42	502	7	1,250	395	76.1%	3,639	47.5%	11	299	54	36.0%	330	11,988	3,039	43.4%	122	24,095
KCP KABANJAHE	46	65	3	465	0	0	0	0	0	0	7	36.8%	997	98.9%	0	0	1	10.0%	14	408	239	59.8%	8	753
KCP STABAT KH ZAINUL ARIFIN	60	70	2	107	0	0	9	65	2	650	3	27.3%	29	5.5%	1	4	11	110.0%	42	1,272	62	12.3%	7	782
KCP MEDAN SETIA BUDI	92	94	2	0	0	0	4	35	0	0	42	85.7%	424	77.0%	3	158	3	30.0%	14	475	536	89.3%	12	3,332
KCP MEDAN AKSARA	59	97	3	101	2	100	2	58	0	0	30	66.7%	63	10.1%	0	0	2	20.0%	14	895	377	62.8%	21	4,630
KCP MEDAN BELAWAN	49	156	0	0	3	0	4	33	0	0	91	87.5%	9	9.1%	0	0	3	30.0%	9	158	23	5.7%	5	1,670
KCP CEMARA ASRI	58	162	1	4	0	0	1	15	0	0	32	88.9%	26	7.2%	0	0	1	10.0%	13	514	174	58.0%	6	787
KC LUBUK PAKAM	102	169	0	0	1	0	4	20	0	0	25	78.1%	683	93.8%	1	6	4	40.0%	32	1,141	297	59.3%	21	3,022
KCP TEBING TINGGI SUDIRMAN 1	99	181	2	1	0	0	0	0	1	100	21	72.4%	24	3.5%	0	0	2	20.0%	21	835	101	16.8%	7	614
KCP PANGKALAN BRANDAN	66	187	1	1	0	0	1	20	0	0	10	58.8%	18	4.9%	3	47	16	160.0%	13	398	252	63.1%	3	843
KCP MEDAN MARELAN RAYA	85	215	1	1	0	0	4	55	0	0	55	83.3%	737	97.2%	0	0	3	30.0%	31	1,246	64	12.8%	2	137
KCP BINJAI JAMIN GINTING	101	228	0	0	0	0	1	50	1	100	3	42.9%	49	19.8%	0	0	2	20.0%	14	508	43	8.7%	2	760
KCP PERBAUNGAN	55	246	0	0	0	0	2	11	1	100	22	91.7%	13	5.1%	0	0	0	0.0%	15	316	55	18.2%	10	1,743
KCP MEDAN RING ROAD	67	252	2	0	0	0	1	6	2	300	21	87.5%	70	20.2%	0	0	0	0.0%	21	946	196	48.9%	5	756
KC BINJAI	84	404	2	1	0	0	7	120	0	0	12	60.0%	48	7.7%	2	7	6	60.0%	45	1,357	378	75.5%	7	1,620
KCP MEDAN A.H NASUTION	98	433	3	20	0	0	2	15	0	0	20	62.5%	449	93.2%	1	77	0	0.0%	32	1,522	243	48.7%	6	2,647

	DPK		Tabun	gan	Tab Bis	inis	Tab F	Haji	Tab Peren	canaan	Pembia	yaan	Consu	mer	Mik	ro	SMI	E	Cicil E	mas	Gadai E	mas	Kol	
OUTLET	(*Juta)		(*Jut	ta)	(*Jut	a)	(*Ju	ta)	(*Jut	:a)	(*Jut	a)	(*Ju	ta)	(*Ju	ta)	(*Jut	a)	(*Jul	ta)	(*Jut	a)	KUI	2
OOTLET	15-Oct-25		15-Oc	t-25	15-Oct	-25	15-Oc	t-25	15-Oc	-25	15-Oc	t-25	15-Oc	t-25	15-Oc	t-25	15-Oct	-25	15-Oc	t-25	15-Oct	-25	15-Oc	:t-25
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN RAYA	12,023	226,573	-28,902	87,907	-22,991	29,225	4,538	28,361	114	-253	15,072	298,859	3,639	136,828	1,273	17,088	-204	14,041	6,398	88,244	42,656	3,966	93,861	3.19%
KCP MEDAN AKSARA	12,998	-3,581	-12,518	-3,760	-11,189	-563	100	585	101	-21	1,407	27,009	657	34,654	-393	-6,377	-2	-6,741	227	5,437	36	917	10,242	2.51%
KCP MEDAN SETIA BUDI	5,793	64,333	-8,308	12,780	-2,119	-3,901	80	1,959	8	16	709	47,498	1,355	18,120	-129	4,003	-20	13,444	-37	6,604	5,327	-458	1,884	0.72%
KC BINJAI	-2,932	3,744	-7,032	-977	-10,467	5,569	635	4,031	1	22	2,523	25,382	805	10,884	366	2,484	-109	635	790	7,150	4,229	671	5,392	2.77%
KCP MEDAN MARELAN RAYA	-4,727	5,330	-5,901	7,073	-4,743	3,632	277	2,793	1	-8	218	10,961	-1,173	-4,283	631	3,689	0	-21	408	8,463	3,113	352	8,038	5.27%
KCP TEBING TINGGI SUDIRMAN 1	-2,644	3,682	-4,077	3,674	175	3,209	471	1,509	1	-3	-794	432	-1,143	-9,931	-464	-1,104	-51	-11	535	5,660	5,818	329	19,192	5.98%
KCP BINJAI JAMIN GINTING	-4,520	-413	-3,096	4,437	-535	199	377	-35	2	-22	253	3,726	-103	3,983	-90	-3,780	-7	-242	453	3,764	0	0	3,888	3.09%
KCP MEDAN RING ROAD	-722	3,417	-976	8,310	386	-1,992	403	1,677	-13	-45	-1,054	23,456	-1,076	11,249	-111	1,430	0	915	379	6,711	3,150	-247	4,016	2.74%
KCP KABANJAHE	-518	-9,324	-494	-2,748	-372	523	147	1,517	0	0	1,881	20,322	197	5,659	201	1,194	0	0	284	4,560	8,910	1,199	7,512	4.79%
KCP MEDAN BELAWAN	-881	33,592	-292	4,493	129	-399	75	1,090	1	-19	845	10,933	803	9,046	0	-14	0	0	41	1,901	0	0	3,401	2.52%
KCP PANGKALAN BRANDAN	-2,455	118,553	-64	18,684	-812	528	510	4,693	1	-25	794	22,591	254	11,766	428	5,319	0	0	112	5,506	0	0	5,148	3.74%
KCP PERBAUNGAN	118	-17,542	171	5,238	-136	755	151	1,667	7	-45	1,311	13,237	1,146	7,550	-111	162	0	744	199	3,808	973	78	4,805	4.41%
KCP MEDAN A.H NASUTION	1,225	31,790	764	14,150	147	7,073	607	2,306	-0	-35	4,302	28,176	2,141	6,779	615	4,852	-15	1,952	1,058	10,670	3,925	503	6,978	3.96%
KCP STABAT KH ZAINUL ARIFIN	872	465	1,304	4,933	638	2,897	176	935	1	-56	276	13,939	-1,262	2,190	603	666	0	-311	799	6,961	4,432	136	7,471	3.55%
KC LUBUK PAKAM	5,476	-17,391	5,361	2,608	-157	-5	338	2,833	3	-12	2,256	30,466	924	11,373	23	4,680	0	4,247	823	7,424	2,743	485	3,420	1.11%
KCP CEMARA ASRI	4,938	9,920	6,258	9,013	6,064	11,700	192	800	1	-0	145	20,730	115	17,790	-295	-116	0	-570	325	3,625	0	0	2,475	2.63%
																					-			



LEADING & LAGGING INDICATOR AREA PEKANBARU





LEADING INDICATOR (*Sort By Tab Haji)

																							DEN	CAIRAN
	TAB	HAJI	TAI	BISNIS	TAB PER	RENCANAAN	M	IAXI		RB	ED	C	QI	RIS	PRUDE	NTIAL	BSI	AGEN	CICIL	EMAS	BULLI (Emas D			ISUMER
OUTLET	1-14-0	Oct 25	1-1	4-Oct 25	1-14	1-Oct 25	1-07	Oct 25	1-1	16-Oct 25	1-14-0	ct 25	1-14-	Oct 25	1-15-0	ct 25	1-08	-Oct 25	1-15-0	Oct 25	1-15-0	ct 25	1-15	5-Oct 25
OUTET	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	3,001	1,753	53	2,597	25	558	49	757	29	11,850	291	70.6%	2,028	14.8%	26	850	79	26.3%	807	29,573	6,137	42.3%	187	44,564
KCP PEKANBARU NANGKA	154	0	5	54	0	0	2	25	C	0	9	90.0%	85	19.6%	0	0	1	. 10.0%	34	1,198	351	70.1%	4	1,292
KCP PANAM RAYA	97	1	1	1	0	0	0	0	C	0	3	33.3%	133	18.8%	0	0	3	30.0%	44	1,196	100	20.0%	5	1,472
KCP PEKANBARU PANAM	285	2	5	0	3	0	1	10	1	180	13	54.2%	108	21.3%	4	119	1	10.0%	38	1,310	298	49.6%	5	1,803
KCP BENGKALIS DURI CPI	48	2	0	0	1	0	0	0	C	0	4	80.0%	42	14.2%	0	0	C	0.0%	10	435	196	49.1%	1	203
KCP PEKANBARU RUMBAI	49	3	3	884	0	0	0	0	3	500	5	55.6%	90	17.6%	1	26	C	0.0%	21	532	42	8.4%	3	403
KCP UJUNG BATU 1	98	5	0	0	2	0	1	5	2	1,100	3	75.0%	24	9.9%	0	0	5	50.0%	20	896	84	16.8%	11	3,592
KC DUMAI	99	7	2	2	0	0	0	0	1	200	9	69.2%	71	12.1%	2	34	C	0.0%	36	1,538	1,288	214.6%	22	5,014
KCP BAGAN SIAPIAPI	82	9	0	C	1	0	0	0	1	300	1	50.0%	33	10.1%	0	0	6	60.0%	19	589	65	16.4%	3	715
KCP DUMAI SUKAJADI	80	14	2	68	3	0	0	0	C	0	6	66.7%	42	8.9%	0	0	0	0.0%	19	765	175	34.9%	5	1,462
KC PEKANBARU HARAPAN RAYA	95	26	3	4	1	1	2	20	1	250	28	90.3%	113	21.2%	5	70	9	90.0%	38	1,590	169	28.1%	5	1,430
KCP DURI HANG TUAH 1	40	26	1		2	0	0	0	C	0	11	84.6%	49	11.6%	0	0	2	20.0%	44	1,302	45	8.9%	11	911
KCP SELAT PANJANG	99	28	2	0	0	0	3	23	1	300	6	85.7%	58	20.1%	0	0	1	10.0%	21	812	231	77.1%	3	520
KCP BAGAN BATU SUDIRMAN 1	51	31	0	0	0	0	1	5	1	250	2	66.7%	19	5.5%	0	0	8	80.0%	13	487	177	35.4%	3	670
KCP GUNUNG RAYA KANDIS	90	31	1	66	0	0	0	0	1	300	1	50.0%	29	11.3%	0	0	3	30.0%	17	453	19	6.4%	1	850
KCP FLAMBOYAN PETAPAHAN	99	40	1	C	0	0	0	0	C	0	1	33.3%	12	3.1%	0	0	5	50.0%	41	1,522	12	3.0%	10	1,860
KCP PEKANBARU UIN SUSKA	114	44	1	1	0	0	3	15	C	0	5	100.0%	65	28.0%	0	0	1	10.0%	11	226	33	8.1%	6	1,278
KCP PEKANBARU ARIFIN AHMAD	93	54	3	353	1	0	7	105	4	660	20	76.9%	184	20.3%	7	305	2	20.0%	32	1,411	501	83.6%	10	3,232
KCP PEKANBARU SUDIRMAN ATAS	50	57	2	C	0	0	4	65	C	0	23	71.9%	112	18.9%	1	6	1	. 10.0%	18	525	166	27.7%	12	3,180
KCP ROKAN HULU PASIR PANGARAIAN	91	66	3	351	0	0	2	35	C	0	2	40.0%	22	8.3%	0	0	4	40.0%	19	534	46	15.2%	2	272
KC DURI	206	71	1	15	0	0	0	0	1	600	5	83.3%	55	10.4%	2	24	3	30.0%	17	702	218	36.4%	5	1,925
KCP PANGKALAN KERINCI MAHARAJA	104	72	0	0	0	0	0	0	3	5,210	1	100.0%	80	17.8%	0	0	C	0.0%	66	2,444	93	18.6%	6	1,502
KCP BANGKINANG	96	74	0	C	1	0	8	100	C	0	6	100.0%	57	16.9%	0	0	3	30.0%	24	1,368	42	8.3%	5	1,072
KCP TELUK KUANTAN	96	74	6	723	3	4	0	0	1	500	2	40.0%	48	8.8%	4	267	3	30.0%	27	1,153	97	19.3%	12	2,212
KCP SIAK	86	82	0	0	3	1	0	0	2	200	0	0.0%	27	10.9%	0	0	3	30.0%	21	901	25	5.0%	8	1,820
KCP PEKANBARU UIR	101	110	0	C	0	0	0	0	1	200	4	66.7%	49	30.4%	0	0	C	0.0%	13	429	83	27.5%	3	235
KCP PEKANBARU SUDIRMAN	113	121	2	C	2	0	2	90	1	100	38	80.9%	85	16.3%	0	0	4	40.0%	30	739	66	11.0%	8	1,609
KCP RENGAT	81	125	1	C	1	550	0	0	C	0	8	80.0%	38	12.6%	0	0	3	30.0%	22	766	37	7.4%	1	240
KCP DURI HANG TUAH 2	120	141	1	50	0	0	2	8	C	0	13	76.5%	69	13.9%	0	0	3	30.0%	19	756	466	116.6%	1	789
KC PEKANBARU SUDIRMAN 1	117	197	7	26	1	2	5	120	1	100	62	64.6%	194	14.2%	0	0	4	40.0%	51	2,027	948	135.4%	12	2,518
KCP TEMBILAHAN	67	242	0	C	0	0	6	132	3	900	0	0.0%	35	7.9%	0	0	1	10.0%	22	966	67	16.8%	4	485

	DPK (*Juta)		Tabun (*Jut	V.	Tab Bis		Tab H (*Jut		Tab Peren (*Jut		Pembia (*Jut	***	Consui (*Jut		Mik (*Jut		SMI (*Jut		Cicil E		Gadai E (*Jut	111	Kol	2
OUTLET	15-Oct-25		15-Oct	t-25	15-Oct	_	15-Oc		15-Oct	-25	15-Oct	_	15-Oct		15-Oc		15-Oct	:-25	15-Oc		15-Oct		15-Oc	t-25
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA PEKANBARU	-49,415	559,586	-59,723	167,995	-22,054	74,355	2,688	44,204	434	-1,491	11,106	510,582	-4,520	260,646	-2,691	18,098	-8,658	-16,601	21,702	202,266	46,174	5,273	212,260	3.26%
KCP RENGAT	1,634	6,193	-22,979	-10,982	369	6,390	211	1,344	551	499	-422	9,933	-1,500	2,342	368	2,704	0	0	710	4,886	0	0	6,119	2.73%
KC PEKANBARU SUDIRMAN 1	-22,770	12,911	-11,720	-3,326	-368	11,646	431	2,088	-12	-480	-5,560	52,478	-342	8,514	360	5,006	-7,696	16,577	1,289	13,725	8,656	829	10,872	1.30%
KC DUMAI	-10,322	14,336	-10,139	7,366	-1,408	2,269	-50	1,225	-88	-39	-322	22,591	-902	12,541	-257	1,826	0	-4,120	762	10,904	1,440	75	4,726	1.28%
KC DURI	-9,846	-6,518	-9,579	3,420	-6,703	3,776	313	1,167	4	40	457	7,823	926	5,839	-435	-6,660	0	-76	411	6,967	1,753	-444	7,574	5.72%
KCP SELAT PANJANG	-6,795	-5,594	-6,883	-6,048	-7,530	12	81	184	3	-130	199	5,330	-568	416	0	-11	0	0	768	4,925	0	0	1,659	1.83%
KCP PEKANBARU NANGKA	-2,563	-14,478	-5,095	-5,142	-910	-7,285	-446	-95	11	97	2,879	24,636	255	10,309	323	1,354	0	0	860	7,908	5,066	1,441	2,368	1.24%
KCP SIAK	-3,487	969	-4,519	-12,208	-2,244	-9,704	133	2,339	-3	-5	1,777	20,150	477	7,666	548	5,961	-3	717	755	5,805	1	0	2,350	1.32%
KCP GUNUNG RAYA KANDIS	-2,181	12,119	-4,472	5,119	-7,048	1,060	213	855	2	-3	237	11,352	374	2,558	-387	3,391	0	0	250	5,404	0	0	4,091	4.20%
KCP DURI HANG TUAH 1	-3,929	-2,233	-3,645	-2,137	161	120	68	1,623	-14	42	-1,965	22,383	-2,991	17,250	-63	-580	0	0	1,089	5,714	0	0	4,276	2.32%
KCP PEKANBARU PANAM	-3,966	-1,588	-3,555	2,269	-263	1,114	152	953	2	-42	-414	10,609	-1,112	859	-56	1,404	-816	-7,810	764	9,422	6,734	806	16,468	4.44%
KCP DURI HANG TUAH 2	6,392	6,659	-2,685	5,618	156	2,757	357	2,305	-11	-34	17	15,245	270	6,304	-902	-1,379	0	-405	649	10,726	0	0	4,336	3.43%
KCP PEKANBARU SUDIRMAN ATAS	1,499	8,305	-1,992	21,099	-980	5,776	-3	-579	3	-216	707	28,166	969	27,325	-467	-3,512	0	-5,405	111	7,293	2,466	94	12,872	3.28%
KCP TEMBILAHAN	-1,728	11,690	-1,808	14,855	-498	-31	593	6,336	0	3	-14	-1,046	-602	-7,342	-288	606	0	0	876	5,690	0	0	6,185	4.70%
KCP PEKANBARU UIR	-5,785	10,631	-1,549	9,806	-95	3,318	122	1,125	3	3	440	14,669	122	9,871	0	0	0	0	317	4,798	0	0	528	1.91%
KCP PANAM RAYA	-423	16,325	-946	11,308	-1,462	19,256	-90	1,362	6	-67	1,236	4,784	487	1,715	-49	-4,682	0	-113	769	6,574	1,289	29	10,193	6.06%
KCP BENGKALIS DURI CPI	-3,378	328,311	-708	8,485	-121	1,239	-594	152	-8	-283	387	16,547	52	8,180	15	4,105	0	0	321	4,263	0	0	3,361	6.68%
KCP PEKANBARU SUDIRMAN	-980	721	-510	-3,974	380	304	-298	1,190	6	16	-451	10,420	-692	1,897	-384	650	0	0	415	5,897	1,977	211	9,007	4.25%
KC PEKANBARU HARAPAN RAYA	-5,828	46,902	-88	22,691	-1,404	8,552	-230	963	2	-343	-804	18,437	-3,077	12,772	111	4,030	458	-9,057	968	7,042	3,650	736	7,660	1.65%
KCP DUMAI SUKAJADI	-145	-2,756	123	-1,630	-125	-2,561	-43	671	2	-6	1,188	9,517	797	2,643	-177	2,488	0	0	568	4,386	0	0	8,140	3.86%
KCP FLAMBOYAN PETAPAHAN	928	7,920	462	12,394	1,430	1,585	-81	1,055	0	-1	3,249	20,448	1,775	12,062	91	1,395	0	-55	1,383	7,046	0	0	4,038	2.75%
KCP BAGAN SIAPIAPI	1,270	-3,357	1,539	8,385	-1,100	384	144	2,530	-2	-279	230	6,898	-261	5,076	25	-2,656	0	0	466	4,478	0	0	8,040	9.11%
KCP ROKAN HULU PASIR PANGARAI	2,148	18,302	1,897	13,684	482	3,063	42	2,560	1	6	672	23,838	88	10,260	166	8,690	0	0	419	4,888	0	0	1,701	3.57%
KCP PEKANBARU RUMBAI	737	13,374	2,645	344	2,434	7,026	1	859	-42	-144	-740	10,769	-1,005	7,830	-149	-3,897	0	-37	372	5,132	1,742	41	3,658	2.96%
KCP UJUNG BATU 1	1,190	3,354	2,701	1,373	300	0	-173	-0	0	-3	2,737	11,361	2,030	11,036	-131	-5,406	-9	-85	847	5,815	0	0	5,932	2.19%
KCP PEKANBARU UIN SUSKA	2,023	-10,179	2,753	9,549	-77	1,914	16	686	0	-2	1,259	11,734	1,094	9,485	0	0	0	0	165	2,249	0	0	291	1.02%
KCP PEKANBARU ARIFIN AHMAD	5,359	12,979	2,803	11,176	1,864	8,217	-34	1,231	4	15	985	39,304	300	36,897	-667	-4,607	-569	-5,418	989	8,620	3,812	932	26,737	6.66%
KCP BAGAN BATU SUDIRMAN 1	2,511	26,992	3,016	15,905	1,502	926	184	1,491	3	-53	-530	15,762	-270	6,900	-688	3,450	-2	-373	429	5,785	0	0	6,366	2.83%
KCP TELUK KUANTAN	245	21,072	3,738	12,250	997	3,864	473	4,029	12	-39	1,413	13,440	69	3,710	-27	-1,011	-22	586	821	6,843	3,312	572	12,240	4.75%
KCP BANGKINANG	2,473	26,831	3,826	13,323	280	1,562	763	1,831	2	-4	1,126	36,112	162	18,114	-127	6,104	0	-38	1,085	10,079	1,853	7	10,174	5.26%
KCP PANGKALAN KERINCI MAHARA	6,300	-609	7,649	3,024	-71	-2,191	434	2,726	-5	-38	1,131	16,890	-1,446	7,619	556	-664	0	-1,488	2,078	9,001	2,422	-57	10,297	3.99%



LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR





LEADING INDICATOR (*Sort By Tab Haji)

	ТАВІ	HAJI	TAI	BISNIS	TAB PER	ENCANAAN	М	AXI		RB	EC	к	QF	RIS	PRUDENTIAL	BSI	AGEN	CICIL E	MAS	BULLIC (Emas Dig			CAIRAN SUMER
OUTLET	1-14-0	Oct 25	1-1	4-Oct 25	1-14	1-Oct 25	1-07-	Oct 25	1-1	16-Oct 25	1-14-0	Oct 25	1-14-0	Oct 25	1-15-Oct 25	1-08	Oct 25	1-15-0	ct 25	1-15-Oc	t 25	1-15	-Oct 25
33.12.	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	809	2,569	26	2,728	15	1,012	38	605	19	5,050	26	44.8%	397	6.6%	3 22	67	47.9%	439	18,585	3,696	48.6%	148	25,877
KCP GUNUNG TUA	47	85	0	0	0	0	0	0	1	180	0	0.0%	6	2.5%	0 0	3	30.0%	27	998	9	1.8%	16	2,007
KCP SIBUHUAN	54	99	0	0	0	0	3	40	1	100	0	0.0%	7	5.1%	0 0	7	70.0%	28	1,346	151	37.7%	8	1,036
KCP SIPIROK	32	103	1	1	0	0	1	10	0	0	2	100.0%	19	5.0%	0 0	5	50.0%	17	579	60	15.1%	12	2,986
KC PADANGSIDEMPUAN	56	117	1	50	0	0	0	0	1	150	1	33.3%	22	2.7%	0 0	1	10.0%	36	2,333	140	27.9%	27	6,021
KCP PANYABUNGAN	46	129	0	0	1	0	5	35	0	0	0	0.0%	13	8.0%	0 0	0	0.0%	17	752	784	196.0%	3	435
KCP PEMATANGSIANTAR SUTOMO	58	148	3	957	3	1	4	25	5	1,350	2	28.6%	49	7.0%	0 0	5	50.0%	35	1,634	102	25.5%	6	1,423
KC PEMATANGSIANTAR PERINTIS	57	152	7	199	1	0	2	123	1	1 200	8	72.7%	75	10.7%	2 18	12	120.0%	41	1,441	506	84.4%	20	2,727
KCP AEK KANOPAN	55	164	0	0	0	0	1	10	0	0	1	20.0%	25	6.7%	0 0	4	40.0%	30	711	92	18.5%	8	2,270
KC SIBOLGA	26	176	1	1	3	200	9	200	2	200	3	75.0%	29	8.0%	0 0	1	10.0%	60	1,788	57	11.3%	12	1,675
KCP INDRAPURA	53	190	0	0	2	0	2	20	0	0	6	66.7%	40	10.8%	0 0	6	60.0%	13	229	227	45.5%	5	663
KCP KOTA PINANG	76	193	1	1,126	1	200	0	0	0	0	0	0.0%	12	6.1%	0 0	0	0.0%	18	479	98	24.4%	7_	1,837
KCP TANJUNG BALAI	54	240	1	207	1	210	2	15	0	0	1	50.0%	4	1.6%	0 0	1	10.0%	23	692	82	16.5%	7	567
KCP KISARAN	102	341	4	85	0	0	5	33	5	1,620	2	33.3%	28	6.5%	0 0	8	80.0%	34	3,070	910	182.0%	9	1,280
KC RANTAU PRAPAT	83	431	6	88	3	400	4	95	3	1,250	0	0.0%	33	6.3%	1 4	14	140.0%	60	2,534	312	62.3%	8	951
KFO																							
KF MIKRO BALIGE	3	0	1	15	0	0	0	0	0	0	0	0.0%	11	14.7%	0 0	0	0.0%	0	-	3	1.6%	0	-
KFO MIKRO PANDAN KOTA	7	1	0	0	0	0	0	0	0	0	0	0.0%	24	7.3%	0 0	0	0.0%	0	-	163	81.3%	0	-
KFF																							
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0															
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0															
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0								ļ							

	DPK		Tabur	· ·	Tab Bi		Tab F	1.0	Tab Perer	77 77	Pembia	***	Consu		Mik		SM		Cicil E		Gadai E	1.0	Kol	2
OUTLET	(*Juta)		(*Ju		(*Jut	_	(*Ju		(*Ju		(*Jut		(*Ju	<i>,</i>	(*Ju		(*Jut		(*Ju		(*Jut			_
	15-Oct-25		15-Oc		15-Oct		15-Oc		15-Oc		15-Oc		15-Oc		15-Oc		15-Oc		15-Oc		15-Oct		15-Oct	t-25
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA PEMATANGSIANTAR	-141,683	77,764	-15,434	129,609	-6,235	33,844	3,342	44,242	1,628	4,156	16,586	301,505	2,766	106,192	-773	-3,151	-3,150	60,562	10,350	93,165	44,737	7,393	152,001	4.41%
KC PADANGSIDEMPUAN	-2,384	-15,970	-3,901	-3,722	-1,097	19,406	-584	2,221	-12	-38	3,303	57,726	2,424	23,854	157	-1,222	-3,617	17,687	1,440	5,775	11,632	2,900	11,273	3.19%
KC SIBOLGA	-3,949	3,268	-3,832	460	-630	-631	234	2,398	602	574	1,689	20,271	-73	9,911	-72	55	0	0	1,085	5,947	4,358	749	7,031	3.07%
KC PEMATANGSIANTAR PERINTIS	6,317	54,307	-3,706	52,305	-387	1,354	273	4,616	-13	39	2,256	39,061	468	8,491	307	654	500	17,535	630	9,158	3,222	350	9,720	2.27%
KCP PEMATANGSIANTAR SUTOMO	-2,340	26,326	-3,467	10,659	-1,824	5,046	348	2,978	2	-51	1,997	19,466	609	18,299	17	-2,957	0	-618	1,371	4,741	0	0	20,499	8.67%
KCP SIBUHUAN	-444	9,609	-1,768	5,766	-425	-1,669	-247	2,885	-1	14	877	19,038	-322	10,084	-210	-939	0	0	773	7,378	2,515	636	5,220	3.16%
KCP SIPIROK	-2,286	-21,173	-1,737	268	-39	1,452	-164	1,745	-6	129	2,295	13,486	1,831	5,227	-52	5,551	0	0	516	2,708	0	0	4,449	3.46%
KCP TANJUNG BALAI	-1,181	-13,649	-1,074	-908	-148	1	260	2,873	210	104	-239	13,779	-721	579	-256	-974	0	-20	322	8,647	5,547	416	5,383	3.02%
KCP KISARAN	-6,370	28,257	-782	18,448	-649	1,628	755	4,034	2	-8	2,003	35,586	-159	14,725	75	1,235	0	0	1,050	15,158	4,469	1,037	9,403	3.42%
KCP PANYABUNGAN	-704	-1,199	-449	-5,617	-657	-451	243	2,173	3	8	-874	5,118	-1,510	1,482	-118	-2,689	0	-14	423	4,156	2,183	331	4,380	2.95%
KCP GUNUNG TUA	446	7,229	597	5,103	455	604	75	2,453	-19	715	2,552	24,386	867	8,412	415	2,447	0	-137	430	8,490	5,173	840	8,280	4.60%
KCP AEK KANOPAN	1,120	22,955	827	9,565	-315	-1,053	317	2,114	-3	-58	1,054	6,751	585	-907	-116	2,922	-1	-44	586	4,780	0	0	4,755	2.87%
KCP KOTA PINANG	1,587	14,952	1,511	15,170	910	1,425	847	6,775	100	1,201	1,079	26,142	679	19,038	2	2,970	0	-20	399	4,153	0	0	3,725	2.59%
KC RANTAU PRAPAT	-91,283	-20,441	1,511	26,240	-703	4,166	1,023	4,775	756	1,490	-240	32,769	-1,171	-5,335	-698	-6,216	-30	26,281	1,528	12,402	5,637	132	41,853	7.64%
KCP INDRAPURA	-38,458	-18,539	1,640	-2,903	-302	1,068	86	1,524	6	35	-1,280	-12,738	-740	-7,667	-337	-4,653	-1	-88	-202	-330	0	0	13,842	5.67%
KFO																								
KF MIKRO BALIGE	-373	8,570	227	5,320	-265	2,031	2	114	0	0	223	2,559	0	0	223	2,559	0	0	0	0	0	0	0	0.00%
KFO MIKRO PANDAN KOTA	-610	-2,597	-261	-2,403	0	0	-116	569	0	1	-110	-1.895	0	0	-110	-1.895	0	0	0	0	0	0	2.187	10.27%
KFF																								
KFF SIMALUNGUN BRIDGESTONE	-14	-469	-14	-469	0	0	0	4	0	0														
KFF TAPANULI UNIVERSITAS MUHAI	5	-223	5	-223	0	0	-0	0	0	0														
KFF PADANGSIDEMPUAN UIN SYUH	-760	-3.450	-760	-3.450	-160	-532	-11	-9	0	0														



LEADING INDICATOR BY KELAS CABANG





LEADING INDICATOR (*Sort By Tab Haji)

		TAE	ILAH	TA	B BISNIS	TAB PE	RENCANAAN	M	AXI		RB	EC	с	QR	RIS	PRUDE	ENTIAL	BSI	AGEN	CICIL	EMAS	BULL (Emas D			ICAIRAN NSUMER
OUTLET	KELAS	1-14-	Oct 25	1-1	4-Oct 25	1-1	4-Oct 25	1-07-	Oct 25	1-3	16-Oct 25	1-14-0	ct 25	1-14-0	Oct 25	1-15-0	Oct 25	1-08-	Oct 25	1-15-	Oct 25	1-15-0	ct 25	1-15	5-Oct 25
OUILEI	CABANG	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B1																									
KC PEKANBARU SUDIRMAN 1	B1	117	197	7	26	1	2	5	120	1	100	62	64.6%	194	14.2%	0	0	4	40.0%	51	2,027	948	135.4%	12	2,518
KC MEDAN KEJAKSAAN	B1	59	543	7	426	1	. 0	0	0	1	1 300	35	77.8%	151	25.1%	2	110	0	0.0%	33	1472	1,303	186.2%	18	4,084

		ТАВ	HAJI	TA	B BISNIS	ТАВ РЕ	RENCANAAN	MA	IXI		RB	ED	c	QI	RIS	PRUDE	NTIAL	BSI	AGEN	CICIL	EMAS	BULLI (Emas D			CAIRAN SUMER
OUTLET	KELAS	1-14-	Oct 25	1-1	4-Oct 25	1-1	4-Oct 25	1-07-0	Oct 25	1-1	6-Oct 25	1-14-0	ct 25	1-14-	Oct 25	1-15-0	oct 25	1-08-	Oct 25	1-15-0	Oct 25	1-15-0	ct 25	1-15	-Oct 25
OUTET	CABANG	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	(ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KCP PEKANBARU PANAM	B2	285	2	5	0	3	0	1	10	1	180	13	54.2%	108	21.3%	4	119	1	10.0%	38	1,310	298	49.6%	5	1,803
KC DUMAI	B2	99	7	2	2	0	0	0	0	1	200	7	77.8%	134	49.6%	2	34	0	0.0%	36	1,538	1,288	214.6%	22	5,014
KC PEKANBARU HARAPAN RAYA	B2	95	26	3	4	1	1	2	20	1	250	28	90.3%	113	21.2%	5	70	9	90.0%	38	1,590	169	28.1%	5	1,430
KC BATAM WINDSOR CENTRAL	B2	104	52	8	1,031	2	0	6	117	2	600	10	55.6%	137	19.0%	2	94	21	210.0%	44	2,847	937	156.1%	4	810
KCP PEKANBARU ARIFIN AHMAD	B2	93	54	3	353	1	0	7	105	4	660	20	76.9%	184	20.3%	7	305	2	20.0%	32	1,411	501	83.6%	10	3,232
KCP PEKANBARU SUDIRMAN ATAS	B2	50	57	2	0	0	0	4	65	0	0	23	71.9%	112	18.9%	1	6	1	10.0%	18	525	166	27.7%	12	3,180
KC DURI	B2	206	71	1	15	0	0	0	0	1	600	5	83.3%	55	10.4%	2	24	3	30.0%	17	702	218	36.4%	5	1,925
KCP MEDAN ADAM MALIK	B2	59	82	4	0	1	201	0	0	1	1,000	13	72.2%	83	11.8%	1	6	0	0.0%	54	2,715	167	27.9%	4	1,655
KCP MEDAN SETIA BUDI	B2	92	94	2	0	0	0	4	35	0	0	42	85.7%	424	77.0%	3	158	3	30.0%	14	475	536	89.3%	12	3,332
KCP MEDAN AKSARA	B2	59	97	3	101	2	100	2	58	0	0	1	50.0%	64	43.5%	0	0	2	20.0%	14	895	377	62.8%	21	4,630
KCP PEKANBARU SUDIRMAN	B2	113	121	2	0	2	0	2	90	1	100	38	80.9%	85	16.3%	0	0	4	40.0%	30	739	66	11.0%	8	1,609
KC PEMATANGSIANTAR PERINTIS	B2	57	152	7	199	1	0	2	123	1	200	8	72.7%	75	10.7%	2	18	12	120.0%	41	1,441	506	84.4%	20	2,727
KCP TEBING TINGGI SUDIRMAN 1	B2	99	181	2	1	0	0	0	0	1	100	21	72.4%	24	3.5%	0	0	2	20.0%	21	835	101	16.8%	7	614
KC MEDAN S PARMAN	B2	51	415	2	0	1	0	0	0	1	2,000	27	84.4%	70	22.0%	2	12	0	0.0%	24	1,244	386	64.3%	10	2,940

		TAB	HAJI	TA	B BISNIS	TAB PE	RENCANAAN	м	AXI		RB	EC	c _	QR	is	PRUDENTIAL	BS	I AGEN	CICIL	EMAS	BULLI			ICAIRAN NSUMER
	KELAS	1-14-0	Oct 25	1-1	14-Oct 25	1.1	4-Oct 25	1-07-	Oct 25	1	16-Oct 25	1-14-0	hct 25	1-14-0)ct 25	1-15-Oct 25	1.0	8-Oct 25	1-15-1	Oct 25	(Emas D 1-15-0			5-Oct 25
OUTLET	CABANG	1714-0	AL 23		14-01125		A-OLI 25	1-0/-	1		1	1-14-0	CC 2.5	1-14-0	/CL 2.5	Issued	New		1-13-	01123	1713-0	Penc	1	-OCC 2.5
		MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	(Case) (ACE)	Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																								
KCP PEKANBARU NANGKA	B3	154	0	5	54	0	0	2	2	5) 0	9		85	19.6%	0	0	1 10.0%	34	1,198	351	70.1%	4	1,29
KCP PANAM RAYA	B3	97	1	1	1 1	0	0	0) ()) 0	3	33.3%	133	18.8%	0	0	3 30.0%	44	1,196	100	20.0%	5	1,47
KCP PEKANBARU RUMBAI	B3	49	3	3	884	0	0	0)	500	5	55.6%	90	17.6%	1 2	6	0.0%	21	532	42	8.4%	3	40
KCP UJUNG BATU 1	B3	98	5		0	2	0	1		5	2 1,100	3	75.0%	24	9.9%	0	0	5 50.0%	20	896	84	16.8%	11	3,59
KCP DUMAI SUKAJADI	B3	80	14	- 2	2 68	3	0	0) 0	6	66.7%	42	8.9%	0	0	0.0%	19	765	175	34.9%	5	1,46
KCP BATUAJI	B3	81	19	1	١ 0	7	12	4	21)	1,000	12	60.0%	157	34.8%	0	0	9 90.0%	23	576	79	15.9%	3	528
KCP BINTAN CENTER	B3	49	22	3	62	2	300	0)	435	5	55.6%	96	16.5%	0	0	2 20.0%	34	784	631	126.2%	15	2,119
KCP DURI HANG TUAH 1	В3	40	26	1	. 0	2	0	0	1 ()	0	11	84.6%	49	11.6%	0	0	2 20.0%	44	1,302	45	8.9%	11	91:
KCP MEDAN PULO BRAYAN	В3	87	26	- 2	0	4	0	1	. 20)	0	12	50.0%	44	10.7%	1 2	6	1 10.0%	11	513	296	59.1%	7	1,62
KCP BAGAN BATU SUDIRMAN 1	B3	51	31	(0	0	0	1		5	1 250	2	66.7%	19	5.5%	0	0	8 80.0%	13	487	177	35.4%	3	670
KCP BATAM RADEN PATAH	B3	130	57	- 2	2 0	4	0	0)	1 100	3	50.0%	80	22.4%	1 3	0	0 0.0%	31	1,079	34	6.9%	6	1,98
KCP STABAT KH ZAINUL ARIFIN	B3	60	70	- 2	2 107	0	0	9	6	5	2 650	3	27.3%	29	5.5%	1	4 1	1 110.0%	42	1,272	62	12.3%	7	78
KCP PANGKALAN KERINCI MAHARAJA	B3	104	72	(0	0	0	0	1 ()	5,210	1	100.0%	80	17.8%	0	0	0.0%	66	2,444	93	18.6%	6	1,50
KCP BANGKINANG	B3	96	74	(0	1	0	8	10)) 0	6	100.0%	57	16.9%	0	0	3 30.0%	24	1,368	42	8.3%	5	1,07
KCP TELUK KUANTAN	B3	96	74	€	723	3	4	0)	1 500	2	40.0%	48	8.8%	4 26	7	3 30.0%	27	1,153	97	19.3%	12	2,21
KC MEDAN GAJAH MADA	B3	78	79	1	. 0	9	683	5	41)	350	38	82.6%	34	9.5%	6 7	7	2 20.0%	38	2,217	312	62.3%	5	1,29
KCP SIAK	B3	86	82	(0	3	1	0) ()	2 200	0	0.0%	27	10.9%	0	0	3 30.0%	21	901	25	5.0%	8	1,820
KCP GUNUNG TUA	B3	47	85	(0	0	0	0) ()	1 180	0	0.0%	6	2.5%	0	0	3 30.0%	27	998	9	1.8%	16	2,00
KCP MEDAN SIMPANG LIMUN	B3	74	103	1	. 0	0	0	0)	0	1	100.0%	55	13.3%	0	0	1 10.0%	16	550	98	19.5%	3	26
KCP MEDAN KRAKATAU	B3	89	117	(0	0	0	2	51)	2,000	2	20.0%	52	15.5%	1 5	4	0.0%	26	1,167	246	49.1%	3	170
KC PADANGSIDEMPUAN	B3	56	117	1	L 50	0	0	0) ()	1 150	1	33.3%	22	2.7%	0	0	1 10.0%	36	2,333	140	27.9%	27	6,02
KCP RENGAT	B3	81	125	1	. 0	1	550	0) ()	0	8	80.0%	38	12.6%	0	0	3 30.0%	22	766	37	7.4%	1	240
KCP BATAMINDO	B3	86	146	- 2	51	3	5	1	. 10) 0	5	45.5%	77	16.4%	0	0	1 10.0%	27	806	94	18.7%	7	1,61
KCP MEDAN GATOT SUBROTO	B3	54	148	1	212	2	1	0) ()) 0	10	45.5%	119	36.7%	2 1	4	3 30.0%	33	1,581	156	31.1%	2	433
KCP BATAM CENTER	B3	103	152	- 2	81	0	0	0) ()	1 100	11	57.9%	52	20.9%	6 4	7	8 80.0%	26	1,159	132	26.5%	2	52
KCP AEK KANOPAN	В3	55	164	(0	0	0	1	. 10) 0	1	20.0%	25	6.7%	0	0	4 40.0%	30	711	92	18.5%	8	2,270
KCP MEDAN MUCHTAR BASRI	B3	91	166	3	150	0	0	1	. 10)) 0	0	0.0%	26	3.6%	0	0	0 0.0%	23	707	112	22.5%	7	1,31
KC LUBUK PAKAM	В3	102	169	(0	1	0	4	20) 0	25	78.1%	683	93.8%	1	6	4 40.0%	32	1,141	297	59.3%	21	3,02
KC SIBOLGA	В3	26	176	1	. 1	3	200	9	20)	2 200	3	75.0%	29	8.0%	0	0	1 10.0%	60	1,788	57	11.3%	12	1,67
KCP BATAM BATU AJI	В3	114	190	1	. 0	0	0	2	31					75	17.0%	0	0	1 10.0%	32	949	68	13.5%	4	3,63
KCP INDRAPURA	B3	53	190	(0	2	0	2	21			6	66.7%	40	10.8%	0	0	6 60.0%	13	229	227	45.5%	5	66
KCP MEDAN KAMPUNG BARU	B3	50	198		10	1	10	2		_	2 1,250	1	33.3%	45	11.7%	0	0	0 0.0%	27	1,140	201	40.3%	4	610
KCP BATAM GRAND NIAGA MAS	B3	92	203	6	172	1	501	0) ()			72.7%	104	20.1%	0	0	0 0.0%	24	1.176	45	9.0%	6	2,40
KCP MEDAN MARELAN RAYA	B3	85	215	- 1	1	0	0	4	5) (55	83.3%	737	97.2%	0	0	3 30.0%	31	1.246	64	12.8%	2	13
KCP BINJAI JAMIN GINTING	B3	101	228	_	_	0	0	1	51				42.9%	49	19.8%	0		2 20.0%	14	508	43	8.7%	2	76
KCP TANJUNG BALAI	B3	54	240			1	210	2				1	50.0%	4	1.6%	0	0	1 10.0%	23	692	82	16.5%	7	56
KC TANJUNG PINANG	В3	80	275	-	2	1		2			400	11		119	18.0%	1	4	0 0.0%	31	943	81	16.3%	3	572
KCP KISARAN	B3	102	341	-	85	0	0	5			1,620	2	33.3%	28	6.5%	0	0	8 80.0%	34	3,070	910	182.0%	9	1,28
KC BINJAI	B3	84	404) 1	0	0	7	120			12		48	7.7%	2	7	6 60.0%	45	1,357	378	75.5%	7	1,620
KC RANTAU PRAPAT	B3	83	431	-	88	3	400	4	9:		1,250	0		33	6.3%	1	4 1	4 140.0%	60	2,534	312	62.3%	8	95:
KCP MEDAN A.H NASUTION	B3	98	433		20		400	2				20		449	93.2%	-		0 0.0%	32	1,522	243	48.7%	6	2.64



LEADING INDICATOR BY KELAS CABANG





LEADING INDICATOR (*Sort By Tab Haji)

		TAB I	ILAH	TAI	B BISNIS	TAB PE	RENCANAAN	М	IAXI		RB	ED	2	QF	พร	PRUD	ENTIAL	BSI	AGEN	CICIL	EMAS	BULLI (Emas Di			CAIRAN ISUMER
OUTLET	KELAS	1-14-C	ct 25	1-1	4-Oct 25	1-1	4-Oct 25	1-07-	Oct 25	1-1	16-Oct 25	1-14-0	ct 25	1-14-0	Oct 25	1-15-	Oct 25	1-08	-Oct 25	1-15-0	Oct 25	1-15-0	ct 25	1-15	-Oct 25
OUILEI	CABANG		MtD Nom	MtD	MtD Nom	MtD	MtD Nom		Nom		Nom Blokir	Merchant	% Rasio	Merchant	% Rasio	Issued	Issued	New	%Penc		Nom	Penjualan	Penc		Nom
		MtD NoA	(Juta)	NoA	(Juta)	NoA	(Juta)	Noa	(Juta)	Noa	(Juta)	Aktif	Aktif	Aktif	Aktif	(Case)	(ACE) Juta	Aktif Agen	New Aktif	Noa	(Juta)	(Gram)	Target (%)	Noa	(Juta)
elas Cabang B4/B4 Review																	Juca	Agen					(70)		
CP ANAMBAS JEMAJA	B4 Review	1	0	0	0	0	0	0) 0	C	0	0	0.0%	36	35.0%	0	0	C	0.0%	1	4	15	5.0%	1	
CP BENGKALIS DURI CPI	B4	48	2	0	0	1	0	0) 0	C) 0	4	80.0%	42	14.2%	0	0	C	0.0%	10	435	196	49.1%	1	2
P NATUNA	B4 Review	65	3	1	250	1	0	1	. 40	C) 0	1	50.0%	112	24.6%	0	0	C	0.0%	7	272	236	78.6%	5	5
CP BATAM SEKUPANG	B4	45	7	1	10	0	0	1	. 3	1	200	6	66.7%	42	14.9%	0	0	2	20.0%	10	427	71	17.8%	2	5
CP BAGAN SIAPIAPI	B4	82	9	0	0	_	0	0) 0	1	300	1	50.0%	33	10.1%	0	0	6	60.0%	19	589	65	16.4%	3	7
CP TANJUNG UBAN	B4 Review	80	12	2	0	13	1	1	. 7	C) 0	4	80.0%	51	19.0%	0	0	1	10.0%	16	512	135	45.0%	4	4
CP TANJUNG BALAI KARIMUN 2	B4	71	16	0	0	0	0	1	. 5			1	16.7%	37	13.4%	0	0	2	20.0%	29	1,338	90	22.6%	1	1
CP SELAT PANJANG	B4 Review	99	28	2	0	0	0	3	23	1			85.7%	58	20.1%	0	0	1	10.0%	21	812	231	77.1%	3	5
CP GUNUNG RAYA KANDIS	B4 Review	90	31	1	66		0	0		1			50.0%	29	11.3%	0	0	3	30.070	17	453	19	6.4%	1	8
CP MEDAN PANCA BUDI	B4	103	38	1	27	0	0	0		1	. 200	6	50.0%	26		0	0	C	0.070	6	245	27	6.9%	2	2
CP FLAMBOYAN PETAPAHAN	B4	99	40	1	0	0	0	0		C		1	33.3%	12		0	0	5		41	1,522	12	3.0%	10	1,8
P PEKANBARU UIN SUSKA	B4	114	44	1	1	0	0	3		C		5	100.0%	65		0	0	1	10.0%	11	226	33	8.1%	6	1,2
P KABANJAHE	B4	46	65	3	465		0	0	_	C		7	36.8%	997		0	0	1	10.0%	14	408	239	59.8%	8	7
P ROKAN HULU PASIR PANGARAIAN	B4 Review	91	66	3	351	0	0	2				2	40.0%	22		0	0	4	40.0%	19	534	46	15.2%	2	2
P MEDAN JUANDA	B4	29	82	4	555	4	0	2				5	50.0%	202		0	0	5		8	171	122	30.5%	2	5
P MEDAN TOMANG ELOK	B4	29	86	0	0	1	0	1	. 10		-,	4	66.7%	42	13.8%	0	0	C		18	506	94	23.6%	5	7
P BATAM BENGKONG	B4	61	92	4	1	_	0	4	27					48		0	0	2		22	563	34	8.5%	4	1,1
P SIBUHUAN	B4	54	99	0		_	0	3					0.0%	7	5.1%	0	·	7	70.070	28		151	37.7%	8	1,0
P TANJUNG BALAI KARIMUN 1	B4	70	99		0		0			C		4	80.0%	59		0	U	С		62	2,394	182	45.4%	5	1,3
P MEDAN IMAM BONJOL	B4	36	103	1	1		0	0	_	2				144		2				13	479	58	14.6%	5	4
CP SIPIROK	B4	32	103	1	1	0	0	1				2		19		0	0	5	00.07	17	579	60	15.1%	12	2,9
CP PEKANBARU UIR	B4 Review	101	110			0	0	0		1				49		0	0	C	, 0.070	13	429	83	27.5%	3	2
CP MEDAN SUTOMO	B4 Review	56	128	0	-	0	0	0		C	·		100.0%	30		0	0	C	0.070	17	830	12	3.8%	1	
CP PANYABUNGAN	B4	46	129				0	_	35			0	0.0%	13		0	0	C	0.070	17	752	784	196.0%	3	4
CP DURI HANG TUAH 2	B4	120	141	1	50	0	0	2				13		69	13.9%	0	0	3		19	756	466	116.6%	1	7
CP PEMATANGSIANTAR SUTOMO	B4	58	148	3	957	_	1	4	25			2	28.6%	49		0	0	5		35	1,634	102	25.5%	6	1,4
CP MEDAN ISKANDAR MUDA 1	B4	15	151	0	0	0	0	1	. 10			17		108		0	0	C		20		468	117.0%	3	1,1
CP MEDAN BELAWAN CP CEMARA ASRI	B4 B4 Review	49 58	156	1	0	3	0	4				91	87.5%	9 26	9.1%	0	0	3		9	158 514	23 174	5.7% 58.0%	5	1,6 7
			162			0	0	1	15	2	_	32				0	0	1	10.0%						2
P ANAMBAS	B4 Review	28	177	0		0	0	5					0.0%	53		3	- 0	_		8	206	70	23.3%	2	
P PANGKALAN BRANDAN P KOTA PINANG	B4 B4	66	187			0	200	_				10	58.8%	18		3	47	16		13	398 479	252	63.1% 24.4%	7	8
P MEDAN USU	B4 B4	76 9	193 201	1	1,126	2	200	0				20		12 46		0	0	1		18 16		98 78	19.5%	3	1,8 2,6
	B4	67		0	0	0	0	6		_						0	0	-	10.0%			67			2,0
P TEMBILAHAN P PERBAUNGAN			242	0	0	0	0	6	132					35		0	0	1		22	966		16.8%	4	1,7
P MEDAN RING ROAD	B4 Review B4	55 67	246 252	2	0	_	0	2	- 11	2	100			13 70		0	0			15 21	316 946	55 196	18.2% 48.9%	10 5	1,
P MEDAN SUKARAMAI	B4 B4	87	252	0		_	0	2	53		400		87.5% 57.1%	92	20.2%	0	0			29	1,579	45	48.9% 11.2%	2	
P BATAM BOTANIA GARDEN	B4 B4	112	486	2	2	0	0	2			100		57.1%	106		0	0	3		14	422	265	66.2%	5	1,0
F BATAIN BOTAINIA GARDEN	D4	112	400	3	2	U	U	2	110		. 100	- 4	37.170	100	33.370	U	U		50.0%	14	422	203	00.2%	3	1,1
0																									
MIKRO BALIGE		3	0	1	15	0	0	0) 0		0	0	0.0%	11	14.7%	0	0	C	0.0%	0		3	1.6%	0	
O MIKRO PANDAN KOTA		7	1	0	0	0	0	0) 0	C	0	0	0.0%	24	7.3%	0	0	C	0.0%	0		163	81.3%	0	
F																									
SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0) 0																
F TAPANULI UNIVERSITAS MUHAMMADIYA	н	0	0	0	0	0	0	0) 0																
F PADANGSIDEMPUAN UIN SYUHADA		0	0	0	0	0	0	0) 0																
F MEDAN UNIV. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0) 0																
F MEDAN KEMENTRIAN AGAMA		0	0	0	0	0	0	0) 0																



THANK YOU

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