

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.932	12.933	(11)	(11)	2	6	942	942	938	938	-4	-4	0	10
2	RO II/ Medan	78.785	78.785	85.291	85.316	6.531	6.531	25	4	4.325	4.325	4.273	4.332	7	7	59	9
3	RO III/ Palembang	283.316	283.316	294.856	294.698	11.382	11.382	(158)	2	4.042	4.042	3.661	4.092	50	50	431	5
4	RO IV/ Jakarta 1	239.179	239.179	238.074	237.649	(1.530)	(1.530)	(425)	7	4.853	4.853	4.657	4.899	46	46	242	6
5	RO V/ Jakarta 2	408.508	408.508	398.110	398.641	(9.867)	(9.867)	531	10	4.844	4.844	4.735	4.871	27	27	136	7
6	RO VI/ Bandung	92.041	92.041	85.131	85.566	(6.475)	(6.475)	435	9	3.516	3.516	3.366	3.609	93	93	243	3
7	RO VII/ Semarang	255.471	255.471	266.210	265.999	10.529	10.529	(211)	3	6.200	6.200	5.924	6.444	244	244	520	1
8	RO VIII/ Surabaya	63.956	63.956	65.132	65.137	1.181	1.181	5	5	3.449	3.449	3.364	3.468	19	19	104	8
9	RO IX/ Kalimantan	104.508	104.508	123.644	125.084	20.576	20.576	1.439	1	2.554	2.554	2.116	2.694	140	140	578	2
10	RO X/ Makassar	16.831	16.831	14.013	13.905	(2.926)	(2.926)	(108)	8	2.193	2.193	1.897	2.245	52	52	348	4
	Total RO	1.555.538	1.555.538	1.583.393	1.584.927	29.389	29.389	1.534		36.918	36.918	34.931	37.592	674	674	2.661	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.767	14.769	1.728	1.728	2	3	983	983	959	985	2	2	26	3
2	AREA MEDAN KOTA	27.682	27.682	29.561	29.515	1.833	1.833	(45)	2	682	682	674	685	3	3	11	2
3	AREA MEDAN RAYA	4.862	4.862	5.057	5.106	245	245	49	4	598	598	579	607	9	9	28	1
4	AREA PEKANBARU	18.163	18.163	18.016	18.045	-117	(117)	29	5	1.199	1.199	1.196	1.193	-6	-6	-3	5
5	AREA PEMATANGSIANTAR	15.038	15.038	17.890	17.880	2.842	2.842	(10)	1	863	863	865	862	-1	-1	-3	4
	RO II / Medan	78.785	78.785	85.291	85.316	6.531	6.531	25		4.325	4.325	4.273	4.332	7	7	59	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
	AREA BATAM	13.041	13.041	14.767	14.769	1.728	1.728	2	983	983	959	985	2	2	26		
1	KC BATAM WINDSOR CENTRAL	335	335	239	239	(95)	(95)	0	17	64	64	63	63	(1)	(1)	0	14
2	KCP BATAM BATU AJI	1.898	1.898	1.838	1.838	(60)	(60)	0	16	44	44	38	43	(1)	(1)	5	14
3	KCP BATUAJI	681	681	674	674	(7)	(7)	0	15	43	43	39	42	(1)	(1)	3	14
4	KCP BATAM BENGKONG	89	89	83	83	(6)	(6)	0	14	32	32	32	31	(1)	(1)	(1)	14
5	KCP BATAM RADEN PATAH	916	916	915	915	(1)	(1)	0	13	37	37	40	36	(1)	(1)	(4)	14
6	KCP BATAM SEKUPANG	95	95	94	94	(1)	(1)	0	12	19	19	21	18	(1)	(1)	(3)	14
7	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	11	6	6	5	6	0	0	1	8
8	KCP ANAMBAS	110	110	112	112	1	1	0	10	17	17	14	17	0	0	3	8
9	KCP BATAM CENTER	130	130	132	132	3	3	0	9	41	41	41	41	0	0	0	8
10	KCP BINTAN CENTER	897	897	900	900	3	3	0	8	39	39	35	39	0	0	4	8
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.655	1.655	3	3	(0)	7	38	38	36	37	(1)	(1)	1	14
12	KCP NATUNA	304	304	311	311	7	7	0	6	51	51	50	51	0	0	1	8
13	KCP BATAM BOTANIA GARDEN	91	91	192	192	100	100	0	5	32	32	30	33	1	1	3	4
14	KCP BATAMINDO	1.168	1.168	1.364	1.364	196	196	0	4	64	64	62	66	2	2	4	2
15	KC TANJUNG PINANG	522	522	796	796	274	274	0	3	121	121	119	122	1	1	3	4
16	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.771	3.771	606	606	0	2	273	273	273	274	1	1	1	4
17	KCP TANJUNG UBAN	959	959	1.661	1.663	704	704	2	1	62	62	61	66	4	4	5	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		
	AREA MEDAN KOTA	27.682	27.682	29.561	29.515	1.833	1.833	(45)	682	682	674	685	3	3	11			
1	KCP MEDAN KRAKATAU	1.002	1.002	995	995	(7)	(7)	0	18	50	50	45	49	(1)	(1)	4	16	
2	KCP MEDAN JUANDA	167	167	164	164	(3)	(3)	0	17	36	36	36	34	(2)	(2)	(2)	18	
3	KCP MEDAN SUTOMO	8	8	8	8	(1)	(1)	0	16	4	4	5	3	(1)	(1)	(2)	16	
4	KCP MEDAN TOMANG ELOK	43	43	43	43	(0)	(0)	0	15	23	23	24	23	0	0	(1)	9	
5	KCP MEDAN PANCA BUDI	67	67	67	67	1	1	0	14	7	7	7	7	0	0	0	9	
6	KC MEDAN S PARMAN	407	407	409	409	1	1	0	13	33	33	32	33	0	0	1	9	
7	KCP MEDAN KAMPUNG BARU	345	345	344	346	1	1	2	12	28	28	29	28	0	0	(1)	9	
8	KCP MEDAN SIMPANG LIMUN	57	57	59	59	2	2	0	11	37	37	36	37	0	0	1	9	
9	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	2	2	0	10	30	30	30	30	0	0	0	9	
10	KCP MEDAN USU	516	516	519	519	3	3	0	9	14	14	14	15	14	0	0	(1)	9
11	KCP MEDAN SUKARAMAI	45	45	48	48	4	4	0	8	34	34	32	34	0	0	2	9	
12	KCP MEDAN MUCHTAR BASRI	476	476	482	482	6	6	0	7	36	36	35	35	(1)	(1)	0	16	
13	KCP MEDAN PULO BRAYAN	928	928	934	936	7	7	2	6	58	58	58	59	1	1	1	4	
14	KCP MEDAN IMAM BONJOL	63	63	76	76	13	13	0	5	29	29	29	29	0	0	0	9	
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.643	1.643	21	21	0	4	46	46	49	47	1	1	(2)	4	
16	KC MEDAN KEJAKSAAN	281	281	420	421	140	140	1	3	99	99	103	98	(1)	(1)	(5)	16	
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.373	16.373	359	359	(0)	2	51	51	51	53	2	2	2	2	
18	KC MEDAN GAJAH MADA	5.602	5.602	6.935	6.885	1.283	1.283	(50)	1	67	67	58	72	5	5	14	1	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	4.862	4.862	5.057	5.106	245	245	49		598	598	579	607	9	9	28	
1	KC LUBUK PAKAM	790	790	748	748	(42)	(42)	0	15	67	67	52	72	5	5	20	1
2	KCP PERBAUNGAN	72	72	38	38	(33)	(33)	0	14	23	23	24	22	(1)	(1)	(2)	14
3	KCP MEDAN A.H NASUTION	86	86	60	60	(26)	(26)	0	13	24	24	26	22	(2)	(2)	(4)	15
4	KCP MEDAN SETIA BUDI	202	202	188	188	(14)	(14)	0	12	91	91	85	92	1	1	7	5
5	KCP MEDAN AKSARA	1.571	1.571	1.567	1.567	(4)	(4)	0	11	48	48	47	48	0	0	1	10
6	KCP CEMARA ASRI	13	13	13	13	0	0	(0)	10	63	63	63	63	0	0	0	10
7	KCP MEDAN RING ROAD	47	47	48	48	1	1	0	9	18	18	19	18	0	0	(1)	10
8	KCP MEDAN BELAWAN	42	42	43	43	1	1	0	8	22	22	25	22	0	0	(3)	10
9	KCP KABANJAHE	2	2	3	3	1	1	0	7	9	9	9	10	1	1	1	5
10	KCP STABAT KH ZAINUL ARIFIN	45	45	46	46	1	1	0	6	23	23	21	23	0	0	2	10
11	KC BINJAI	736	736	738	738	2	2	(1)	5	58	58	57	58	0	0	1	10
12	KCP TEBING TINGGI SUDIRMAN 1	139	139	141	141	2	2	0	4	74	74	78	74	0	0	(4)	10
13	KCP PANGKALAN BRANDAN	93	93	95	95	2	2	0	3	38	38	40	40	2	2	0	3
14	KCP BINJAI JAMIN GINTING	62	62	64	64	2	2	0	2	12	12	13	12	0	0	(1)	10
15	KCP MEDAN MARELAN RAYA	962	962	1.265	1.315	353	353	50	1	28	28	20	31	3	3	11	2

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	18.163	18.163	18.016	18.045	(117)	(117)	29		1.199	1.199	1.196	1.193	-	6	-	6
1	KCP RENGAT	9.195	9.195	8.862	8.892	(303)	(303)	30	29	34	34	23	33	(1)	(1)	10	24
2	KC DURI	986	986	763	763	(223)	(223)	0	28	46	46	40	49	3	3	9	2
3	KCP BAGAN SIAPIAPI	553	553	431	431	(123)	(123)	0	27	60	60	57	55	(5)	(5)	(2)	29
4	KCP BAGAN BATU SUDIRMAN 1	205	205	177	177	(28)	(28)	0	26	62	62	61	61	(1)	(1)	0	24
5	KCP PEKANBARU ARIFIN AHMAD	148	148	136	136	(12)	(12)	0	25	51	51	49	50	(1)	(1)	1	24
6	KCP DURI HANG TUAH 1	258	258	249	249	(9)	(9)	0	24	39	39	40	38	(1)	(1)	(2)	24
7	KCP UJUNG BATU 1	40	40	33	33	(7)	(7)	0	23	62	62	61	60	(2)	(2)	(1)	28
8	KCP PEKANBARU NANGKA	190	190	187	187	(4)	(4)	0	22	49	49	49	48	(1)	(1)	(1)	24
9	KCP TELUK KUANTAN	373	373	369	369	(3)	(3)	0	21	54	54	56	54	0	0	(2)	13
10	KCP PEKANBARU SUDIRMAN ATAS	355	355	355	354	(2)	(2)	(1)	20	20	20	21	20	0	0	(1)	13
11	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	19	5	5	5	5	0	0	0	13
12	KCP TEMBILAHAN	16	16	16	16	0	0	0	18	11	11	12	11	0	0	(1)	13
13	KCP GUNUNG RAYA KANDIS	26	26	27	27	1	1	0	17	17	17	20	17	0	0	(3)	13
14	KCP SIAK	1.517	1.517	1.518	1.518	1	1	0	16	24	24	27	24	0	0	(3)	13
15	KCP BANGKINANG	57	57	59	59	2	2	0	15	33	33	34	31	(2)	(2)	(3)	28
16	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	14	22	22	21	22	0	0	1	13
17	KCP ROKAN HULU PASIR PANGARAIAN	34	34	36	36	2	2	0	13	16	16	16	16	0	0	0	13
18	KCP PANAM RAYA	286	286	288	288	2	2	0	12	27	27	27	27	0	0	0	13
19	KC PEKANBARU HARAPAN RAYA	88	88	90	90	2	2	0	11	69	69	70	69	0	0	(1)	13
20	KCP DUMAI SUKAJADI	55	55	58	58	3	3	0	10	28	28	30	28	0	0	(2)	13
21	KCP PEKANBARU RUMBIAI	147	147	149	149	3	3	0	9	16	16	16	16	0	0	0	13
22	KCP SELAT PANJANG	210	210	214	214	4	4	0	8	32	32	35	32	0	0	(3)	13
23	KCP PEKANBARU SUDIRMAN	275	275	281	281	6	6	0	7	55	55	58	55	0	0	(3)	13
24	KCP PEKANBARU PANAM	276	276	285	285	9	9	0	6	35	35	33	35	0	0	2	13
25	KC DUMAI	402	402	412	412	10	10	0	5	75	75	69	76	1	1	7	4
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	757	13	13	0	4	71	71	72	72	1	1	0	4
27	KCP DURI HANG TUAH 2	528	528	541	542	14	14	0	3	64	64	71	64	0	0	(7)	13
28	KC PEKANBARU SUDIRMAN 1	603	603	620	620	18	18	0	2	97	97	96	97	0	0	1	13
29	KCP PEKANBARU UIR	523	523	1.027	1.027	504	504	0	1	25	25	27	28	3	3	1	2

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		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		
	AREA PEMATANGSIANTAR	15.038	15.038	17.891	17.881	2.842	2.842	(10)	853	853	855	852	-	1	-	1	-	3
1	KCP TANJUNG BALAI	1.596	1.596	844	844	(752)	(752)	0	14	43	43	41	42	(1)	(1)	1	10	
2	KC PEMATANGSIANTAR PERINTIS	567	567	479	481	(86)	(86)	2	13	138	138	146	134	(4)	(4)	(12)	14	
3	KCP INDRAPURA	399	399	380	381	(18)	(18)	1	12	71	71	71	72	1	1	1	5	
4	KCP PEMATANGSIANTAR SUTOMO	82	82	65	65	(17)	(17)	0	11	40	40	38	40	0	0	2	7	
5	KC PADANGSIDEMPUAN	251	251	257	245	(6)	(6)	(12)	10	87	87	86	85	(2)	(2)	(1)	13	
6	KC SIBOLGA	774	774	774	772	(1)	(1)	(1)	9	32	32	32	30	(2)	(2)	(2)	13	
7	KCP SIBUHUAN	89	89	90	90	1	1	0	8	76	76	76	75	(1)	(1)	(1)	10	
8	KCP PANYABUNGAN	76	76	78	78	2	2	0	7	29	29	28	29	0	0	1	7	
9	KCP AEK KANOPAN	429	429	432	432	2	2	0	6	43	43	44	43	0	0	(1)	7	
10	KCP KISARAN	151	151	155	155	4	4	0	5	70	70	71	73	3	3	2	2	
11	KCP KOTA PINANG	1.855	1.855	1.907	1.907	52	52	0	4	32	32	31	34	2	2	3	3	
12	KCP SIPIROK	624	624	813	813	189	189	0	3	56	56	54	55	(1)	(1)	1	10	
13	KCP GUNUNG TUA	4.331	4.331	4.703	4.703	372	372	0	2	34	34	35	37	3	3	2	2	
14	KC RANTAU PRAPAT	3.808	3.808	6.909	6.909	3.101	3.101	0	1	102	102	102	103	1	1	1	5	