

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	288.510	288.871	76.897	1.177	362	10	198.867	310.311	317.483	317.484	118.617	7.173	1	6
2	RO II/ Medan	679.382	888.563	914.381	914.728	235.346	26.165	346	6	323.673	467.344	478.617	478.621	154.948	11.277	4	2
3	RO III/ Palembang	961.102	1.110.071	1.143.045	1.143.236	182.134	33.165	191	5	531.528	609.305	615.742	615.751	84.223	6.446	9	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.285.803	2.286.600	234.853	8.522	797	9	620.508	749.355	757.003	757.012	136.504	7.657	9	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.462.324	1.463.026	141.559	20.356	702	8	368.460	449.675	454.485	454.496	86.036	4.821	11	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.035.576	2.036.519	220.075	49.574	943	3	591.385	682.154	688.216	688.259	96.874	6.105	43	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.479.425	2.480.018	400.497	61.232	593	2	868.057	1.008.813	1.015.971	1.015.983	147.926	7.170	12	7
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.284.558	3.285.517	334.235	78.169	959	1	1.198.316	1.370.634	1.384.211	1.384.218	185.902	13.584	7	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.354.936	1.355.348	131.306	24.308	412	7	418.401	497.321	506.241	506.248	87.847	8.927	7	3
10	RO X/ Makassar	1.202.663	1.405.572	1.445.692	1.446.296	243.633	40.724	604	4	458.746	556.711	563.918	563.975	105.229	7.264	57	5
Total RO		14.499.624	16.356.769	16.694.250	16.700.160	2.200.536	343.391	5.910		5.577.941	6.701.623	6.781.887	6.782.047	1.204.106	80.424	160	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.055	172.120	49.602	2.174	65	5	40.868	64.999	66.955	66.956	26.088	1.957	1	3
2	AREA MEDAN KOTA	90.517	115.297	118.886	118.978	28.461	3.681	92	4	47.485	69.282	71.300	71.300	23.815	2.018	0	2
3	AREA MEDAN RAYA	88.690	120.984	125.420	125.443	36.753	4.459	23	3	46.285	66.093	67.826	67.828	21.543	1.735	2	4
4	AREA PEKANBARU	263.790	316.661	326.163	326.310	62.520	9.649	147	1	123.076	183.992	188.361	188.362	65.286	4.370	1	1
5	AREA PEMATANGSIANTAR	113.867	165.675	171.858	171.877	58.010	6.202	20	2	65.959	82.978	84.175	84.175	18.216	1.197	0	5
RO II / Medan		679.382	888.563	914.381	914.728	235.346	26.165	346		323.673	467.344	478.617	478.621	154.948	11.277	4	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	172.055	172.120	49.602	2.174	65		40.868	64.999	66.955	66.956	26.088	1.957	1	
1	KCP BATAM CENTER	6.588	14.521	13.255	13.253	6.665	(1.268)	(2)	17	2.204	4.027	4.223	4.224	2.020	197	1	3
2	KCP BATAM SEKUPANG	5.591	9.129	8.632	8.632	3.041	(497)	0	16	1.914	3.147	3.285	3.285	1.371	138	0	6
3	KCP ANAMBAS	4.048	5.591	5.453	5.452	1.405	(138)	(0)	15	1.063	1.404	1.418	1.418	355	14	0	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.245	1.245	635	(28)	0	14	146	390	401	401	255	11	0	17
5	KCP TANJUNG UBAN	4.241	5.306	5.333	5.349	1.108	43	16	13	1.156	1.803	1.903	1.903	747	100	0	10
6	KCP BINTAN CENTER	5.039	6.084	6.129	6.131	1.092	48	2	12	1.664	2.636	2.726	2.726	1.062	90	0	12
7	KCP NATUNA	4.440	5.817	5.872	5.872	1.433	55	0	11	1.755	2.877	2.939	2.939	1.184	62	0	15
8	KC TANJUNG PINANG	9.057	10.301	10.488	10.488	1.430	187	0	10	3.474	4.699	4.785	4.785	1.311	86	0	13
9	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.242	10.243	4.271	195	0	9	2.333	3.443	3.561	3.561	1.228	118	0	8
10	KCP BATAM BENGKONG	5.698	9.042	9.215	9.240	3.543	198	25	8	2.001	3.349	3.447	3.447	1.446	98	0	11
11	KCP BATUAJI	7.248	9.797	10.013	10.026	2.778	228	13	7	2.278	3.916	3.987	3.987	1.709	71	0	14
12	KCP BATAM BATU AJI	8.137	11.610	11.923	11.925	3.788	315	2	6	2.641	4.549	4.669	4.669	2.028	120	0	7
13	KCP BATAMINDO	8.213	12.916	13.233	13.233	5.020	317	0	5	2.837	4.966	5.127	5.127	2.290	161	0	5
14	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.930	7.938	4.257	490	8	4	1.820	3.497	3.711	3.711	1.891	214	0	1
15	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.091	18.091	4.002	532	0	3	3.788	6.823	6.928	6.928	3.140	105	0	9
16	KCP BATAM RADEN PATAH	14.310	14.923	15.633	15.633	1.324	710	0	2	4.333	5.721	5.926	5.926	1.593	205	0	2
17	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.367	19.367	3.811	787	0	1	5.461	7.752	7.919	7.919	2.458	167	0	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	118.886	118.978	28.461	3.681	92		47.386	69.180	71.198	71.198	23.812	2.018	-	
1	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.302	3.303	1.157	(46)	0	18	1.231	3.035	3.169	3.169	1.938	134	0	6
2	KCP MEDAN PANCA BUDI	619	1.243	1.240	1.240	621	(3)	0	17	608	1.949	2.068	2.068	1.460	119	0	8
3	KCP MEDAN USU	464	2.893	2.892	2.892	2.428	(1)	0	16	301	939	1.006	1.006	705	67	0	17
4	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.331	3.331	794	25	0	15	1.295	1.791	1.866	1.866	571	75	0	15
5	KCP MEDAN SUTOMO	1	249	316	316	315	66	0	14	8	585	655	655	647	70	0	16
6	KCP MEDAN IMAM BONJOL	2.181	3.208	3.316	3.316	1.135	108	0	13	1.098	1.671	1.759	1.759	661	88	0	13
7	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.291	4.295	2.932	130	5	12	1.138	1.898	2.015	2.015	877	117	0	9
8	KCP MEDAN SUKARAMAI	4.790	5.670	5.822	5.821	1.030	151	(1)	11	2.189	3.720	3.843	3.843	1.654	123	0	7
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.714	6.745	1.603	168	31	10	2.026	3.647	3.754	3.754	1.728	107	0	10
10	KCP MEDAN JUANDA	7.138	8.187	8.369	8.368	1.230	181	(1)	9	2.377	3.652	3.805	3.805	1.428	153	0	4
11	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.743	5.745	965	210	2	8	2.815	4.164	4.327	4.327	1.512	163	0	1
12	KCP MEDAN KRAKATAU	4.619	6.444	6.681	6.680	2.061	235	(1)	7	2.593	4.401	4.485	4.485	1.892	84	0	14
13	KC MEDAN GAJAH MADA	4.262	6.307	6.586	6.586	2.323	278	0	6	2.635	3.968	4.123	4.123	1.488	155	0	3
14	KCP MEDAN TOMANG ELOK	3.276	4.651	4.913	4.936	1.660	285	22	5	1.539	2.789	2.843	2.843	1.304	54	0	18
15	KC MEDAN KEJAKSAAN	10.357	13.012	13.324	13.329	2.972	317	5	4	6.293	7.736	7.892	7.892	1.599	156	0	2
16	KC MEDAN S PARMAN	8.113	10.377	10.744	10.744	2.631	367	0	3	5.428	6.551	6.703	6.703	1.275	152	0	5
17	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.329	11.351	2.415	497	22	2	5.248	6.568	6.673	6.673	1.425	105	0	11
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.898	19.905	188	709	7	1	8.564	10.116	10.212	10.212	1.648	96	0	12

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	125.420	125.443	36.753	4.459	23		46.285	66.093	67.826	67.828	21.543	1.735	2	
1	KCP KABANJAHE	884	2.398	2.233	2.232	1.349	(166)	(0)	15	832	1.561	1.643	1.643	811	82	0	11
2	KCP MEDAN A.H NASUTION	4.111	7.007	6.994	6.995	2.883	(13)	1	14	2.232	3.564	3.655	3.657	1.425	93	2	9
3	KCP MEDAN BELAWAN	2.540	3.983	3.982	3.982	1.442	(1)	0	13	1.335	2.026	2.094	2.094	759	68	0	15
4	KCP CEMARA ASRI	4.003	4.837	4.887	4.887	883	50	0	12	2.367	3.181	3.262	3.262	895	81	0	13
5	KCP BINJAI JAMIN GINTING	8.771	8.877	8.989	8.986	215	109	(3)	11	3.538	5.143	5.286	5.286	1.748	143	0	5
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.949	7.951	1.834	207	2	10	2.930	4.265	4.413	4.413	1.483	148	0	3
7	KCP PERBAUNGAN	3.301	5.062	5.289	5.289	1.989	227	0	9	2.291	3.351	3.426	3.426	1.135	75	0	14
8	KCP MEDAN MARELAN RAYA	4.377	7.465	7.716	7.717	3.340	252	0	8	2.282	3.931	4.065	4.065	1.783	134	0	6
9	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.642	14.641	1.433	255	(1)	7	5.440	6.725	6.833	6.833	1.393	108	0	8
10	KC BINJAI	7.130	11.466	11.738	11.736	4.606	270	(2)	6	3.758	5.481	5.600	5.600	1.842	119	0	7
11	KCP MEDAN AKSARA	10.405	11.292	11.584	11.589	1.184	297	5	5	6.572	7.927	8.070	8.070	1.498	143	0	5
12	KC LUBUK PAKAM	8.447	11.707	12.163	12.182	3.736	475	19	4	5.216	7.162	7.384	7.384	2.168	222	0	1
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.772	9.773	2.655	531	1	3	3.327	4.638	4.791	4.791	1.464	153	0	2
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.666	10.666	6.215	883	0	2	1.751	3.484	3.569	3.569	1.818	85	0	10
15	KCP MEDAN RING ROAD	3.827	5.735	6.817	6.817	2.989	1.082	0	1	2.414	3.654	3.735	3.735	1.321	81	0	13

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD		DtD
AREA PEKANBARU		263.790	316.661	326.163	326.310	62.520	9.649	147			123.076	183.992	188.361	188.362	65.286	4.370	1	
1	KCP PEKANBARU RUMBAI	3.941	4.834	4.776	4.777	836	(57)	1	29		2.099	3.522	3.574	3.574	1.475	52	0	29
2	KCP PANAM RAYA	4.086	5.659	5.652	5.654	1.568	(5)	2	28		2.697	5.929	6.143	6.143	3.446	214	0	3
3	KCP PEKANBARU NANGKA	6.786	7.014	7.048	7.047	261	34	(0)	27		4.179	6.487	6.672	6.672	2.493	185	0	7
4	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.785	10.818	1.372	57	33	26		4.825	6.956	7.230	7.230	2.405	274	0	2
5	KCP PEKANBARU UIN SUSKA	312	1.064	1.140	1.140	828	76	0	25		1.316	3.667	3.836	3.836	2.520	169	0	11
6	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.263	13.264	1.776	77	1	24		4.341	5.617	5.687	5.687	1.346	70	0	27
7	KCP PEKANBARU UIR	1.348	2.732	2.830	2.830	1.482	98	0	23		722	2.536	2.708	2.708	1.986	172	0	10
8	KCP DUMAI SUKAJADI	3.749	4.554	4.724	4.724	975	171	0	22		1.450	2.837	2.926	2.926	1.476	89	0	26
9	KCP SELAT PANJANG	4.893	5.423	5.603	5.604	712	182	1	21		1.510	3.367	3.519	3.519	2.009	152	0	13
10	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.116	7.117	1.931	227	1	20		1.933	3.946	4.093	4.093	2.160	147	0	14
11	KCP DURI HANG TUAH 1	7.771	9.643	9.873	9.874	2.104	231	1	19		2.966	4.498	4.619	4.619	1.653	121	0	21
12	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.667	18.672	913	234	5	18		10.090	11.687	11.813	11.813	1.723	126	0	20
13	KCP SIAK	4.510	6.965	7.220	7.224	2.715	259	5	17		2.020	3.752	3.894	3.894	1.874	142	0	15
14	KCP DURI HANG TUAH 2	7.953	10.537	10.802	10.803	2.850	266	1	16		3.452	7.743	7.952	7.952	4.500	209	0	4
15	KCP GUNUNG RAYA KANDIS	853	1.941	2.204	2.207	1.353	266	3	15		606	2.127	2.307	2.307	1.701	180	0	8
16	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.191	20.192	3.339	331	1	14		8.907	11.182	11.370	11.370	2.463	188	0	6
17	KC DURI	15.265	16.794	17.158	17.158	1.894	365	0	13		5.765	8.845	9.142	9.142	3.377	297	0	1
18	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.468	7.471	1.642	411	3	12		2.764	4.457	4.596	4.596	1.832	139	0	17
19	KCP UJUNG BATU 1	8.251	8.151	8.562	8.563	313	412	1	11		3.662	6.149	6.267	6.267	2.605	118	0	22
20	KCP RENGAT	13.070	14.782	15.213	15.213	2.143	432	0	10		4.542	6.130	6.246	6.246	1.704	116	0	23
21	KCP PEKANBARU PANAM	8.934	10.112	10.564	10.563	1.629	451	(0)	9		4.561	7.495	7.633	7.633	3.072	138	0	18
22	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.590	19.593	2.864	455	3	8		7.949	10.154	10.312	10.312	2.363	158	0	12
23	KC DUMAI	20.236	21.820	22.295	22.293	2.057	473	(2)	7		6.871	8.620	8.815	8.815	1.944	195	0	5
24	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.713	6.715	3.058	494	2	6		2.226	5.100	5.159	5.159	2.933	59	0	28
25	KCP BAGAN SIAPIAPI	7.873	10.651	11.142	11.152	3.278	500	10	5		3.401	5.274	5.379	5.380	1.979	106	1	25
26	KCP BANGKINANG	7.424	9.523	9.978	10.041	2.617	519	63	4		4.309	6.360	6.532	6.532	2.223	172	0	10
27	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.520	17.520	1.896	534	(0)	3		11.341	13.083	13.214	13.214	1.873	131	0	19
28	KCP TELUK KUANTAN	9.803	14.536	15.227	15.229	5.426	693	2	2		4.578	6.853	6.994	6.994	2.416	141	0	16
29	KCP TEMBILAHAN	24.163	31.384	32.839	32.849	8.686	1.465	10	1		7.994	9.619	9.729	9.729	1.735	110	0	24

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		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	165.675	171.858	171.877	58.010	6.202	20		65.510	82.136	83.309	83.309	17.799	1.173	-	
1	KCP PANYABUNGAN	13.061	15.915	15.715	15.715	2.654	(200)	(1)	14	6.984	7.819	7.897	7.897	913	78	0	8
2	KCP INDRAPURA	9.597	11.193	11.174	11.173	1.576	(20)	(1)	13	4.112	4.996	5.030	5.030	918	34	0	13
3	KCP TANJUNG BALAI	3.904	7.005	7.140	7.141	3.237	136	1	12	2.118	3.162	3.226	3.226	1.108	64	0	10
4	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.177	5.177	3.284	157	0	11	886	2.137	2.262	2.262	1.376	125	0	3
5	KC PADANGSIDEMPUAN	12.882	16.072	16.309	16.311	3.429	239	3	10	8.828	9.691	9.736	9.736	908	45	0	12
6	KCP SIBUHUAN	5.558	8.896	9.239	9.249	3.690	353	10	9	5.519	7.113	7.207	7.207	1.688	94	0	5
7	KC SIBOLGA	2.802	5.557	6.005	6.005	3.203	448	0	8	1.273	2.571	2.660	2.660	1.387	89	0	7
8	KCP AEK KANOPAN	5.836	8.228	8.744	8.747	2.911	519	3	7	4.041	5.138	5.208	5.208	1.167	70	0	9
9	KCP GUNUNG TUA	8.031	11.031	11.620	11.621	3.589	590	1	6	5.154	5.906	5.952	5.952	798	46	0	11
10	KCP SIPIROK	2.846	4.985	5.629	5.629	2.783	643	0	5	2.073	2.624	2.652	2.652	579	28	0	14
11	KCP KISARAN	10.018	14.339	15.051	15.056	5.038	717	5	4	4.673	7.121	7.285	7.285	2.612	164	0	1
12	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	18.407	18.404	6.556	809	(2)	3	4.485	5.466	5.577	5.577	1.092	111	0	4
13	KCP KOTA PINANG	7.004	14.999	15.877	15.877	8.874	878	1	2	3.908	5.096	5.189	5.189	1.281	93	0	6
14	KC RANTAU PRAPAT	18.095	23.380	24.267	24.267	6.172	887	0	1	11.456	13.296	13.428	13.428	1.972	132	0	2