

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.697	12.697	3.148	48	0	10	859	775	785	785	-74	10	0	10
2	RO II/ Medan	22.062	41.252	53.279	53.299	31.237	12.047	19	8	3.510	4.146	4.265	4.265	755	119	0	7
3	RO III/ Palembang	24.289	234.074	254.884	254.897	230.608	20.823	13	5	2.516	3.531	3.638	3.634	1.118	103	-4	8
4	RO IV/ Jakarta 1	101.747	300.870	326.971	327.000	225.253	26.130	29	3	9.500	10.953	11.127	11.127	1.627	174	0	5
5	RO V/ Jakarta 2	126.010	301.649	330.000	330.100	204.090	28.451	100	2	4.872	5.155	5.249	5.249	377	94	0	9
6	RO VI/ Bandung	26.987	51.280	69.490	69.496	42.509	18.216	6	7	3.240	3.074	3.324	3.324	84	250	0	4
7	RO VII/ Semarang	37.101	169.524	204.046	204.043	166.942	34.519	(2)	1	3.620	5.380	5.746	5.745	2.125	365	-1	1
8	RO VIII/ Surabaya	48.103	97.211	120.644	120.645	72.542	23.433	1	4	5.324	6.657	6.928	6.923	1.599	266	-5	3
9	RO IX/ Kalimantan	17.673	22.108	41.254	41.260	23.587	19.152	6	6	1.628	1.649	1.994	1.994	366	345	0	2
10	RO X/ Makassar	11.123	11.470	12.520	12.524	1.401	1.054	3	9	1.365	1.710	1.836	1.834	469	124	-2	6
Total RO		424.643	1.242.087	1.425.785	1.425.960	1.001.317	183.873	175		36.434	43.030	44.892	44.880	8.446	1.850	-12	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	8.879	8.880	2.744	468	1	5	931	940	956	956	25	16	0	4
2	AREA MEDAN KOTA	3.432	15.501	18.976	18.978	15.547	3.478	2	2	620	658	674	674	54	16	0	4
3	AREA MEDAN RAYA	1.562	1.358	3.160	3.170	1.608	1.812	10	4	378	529	577	577	199	48	0	1
4	AREA PEKANBARU	8.205	7.537	10.284	10.287	2.082	2.750	2	3	926	1.178	1.192	1.192	266	14	0	5
5	AREA PEMATANGSIANTAR	2.728	8.445	11.981	11.984	9.256	3.540	3	1	655	841	866	866	211	25	0	2
RO II / Medan		22.062	41.252	53.279	53.299	31.237	12.047	19		3.510	4.146	4.265	4.265	755	119	0	

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		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	8.879	8.880	2.744	468	1		931	940	956	956	25	16	-	
1	KCP BATAMINDO	194	844	793	793	598	(52)	0	17	33	57	55	55	22	(2)	0	17
2	KCP BATAM SEKUPANG	138	136	93	93	(45)	(43)	0	16	21	23	22	22	1	(1)	0	15
3	KCP BATUAJI	665	751	709	709	44	(42)	0	15	28	40	39	39	11	(1)	0	15
4	KCP BATAM GRAND NIAGA MAS	136	1.661	1.620	1.620	1.484	(41)	0	14	10	32	36	36	26	4	0	2
5	KCP BATAM BATU AJI	228	271	256	256	29	(15)	0	13	35	37	37	37	2	0	0	12
6	KCP TANJUNG UBAN	188	103	101	101	(87)	(2)	0	12	66	60	60	60	(6)	0	0	12
7	KCP BATAM BOTANIA GARDEN	81	78	77	77	(4)	(1)	0	11	18	28	29	29	11	1	0	8
8	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	10	2	4	5	5	3	1	0	8
9	KCP ANAMBAS	106	106	107	107	1	1	0	9	15	14	13	13	(2)	(1)	0	15
10	KCP BINTAN CENTER	155	383	387	387	231	4	0	8	29	34	35	35	6	1	0	8
11	KCP NATUNA	353	285	292	292	(61)	7	0	7	52	50	50	50	(2)	0	0	12
12	KCP BATAM RADEN PATAH	1.148	932	948	948	(200)	16	0	6	44	39	40	40	(4)	1	0	8
13	KC TANJUNG PINANG	209	222	243	243	34	20	0	5	113	117	120	120	7	3	0	4
14	KCP BATAM BENGKONG	100	78	120	120	19	42	0	4	23	30	32	32	9	2	0	5
15	KCP BATAM CENTER	128	87	134	134	6	47	0	3	30	40	43	43	13	3	0	4
16	KC BATAM WINDSOR CENTRAL	98	137	318	319	221	182	0	2	47	60	64	64	17	4	0	2
17	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.655	2.655	473	346	0	1	365	275	276	276	(89)	1	0	8

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	18.976	18.978	15.547	3.478	2		620	658	674	674	54	16	-	
1	KCP MEDAN JUANDA	263	202	157	157	(106)	(45)	0	18	26	35	36	36	10	1	0	7
2	KCP MEDAN KRAKATAU	186	128	95	95	(91)	(33)	0	17	54	45	47	47	(7)	2	0	5
3	KC MEDAN S PARMAN	67	161	150	150	83	(11)	0	16	12	34	33	33	21	(1)	0	16
4	KCP MEDAN KAMPUNG BARU	211	331	327	327	115	(4)	0	15	29	30	29	29	0	(1)	0	16
5	KCP MEDAN MUCHTAR BASRI	184	473	471	471	288	(1)	0	14	37	36	35	35	(2)	(1)	0	16
6	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	13	2	6	6	6	4	0	0	11
7	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	12	11	7	7	7	(4)	0	0	11
8	KCP MEDAN SIMPANG LIMUN	135	50	52	52	(83)	2	0	11	42	35	35	35	(7)	0	0	11
9	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	10	14	26	29	29	15	3	0	4
10	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(33)	3	0	9	20	30	30	30	10	0	0	11
11	KCP MEDAN USU	63	456	459	459	395	3	0	8	12	17	15	15	3	(2)	0	18
12	KCP MEDAN SUKARAMAI	55	35	39	39	(16)	3	0	7	23	24	30	30	7	6	0	1
13	KCP MEDAN TOMANG ELOK	22	46	49	49	27	4	0	6	7	23	24	24	17	1	0	7
14	KC MEDAN KEJAKSAAN	559	278	285	285	(274)	7	0	5	113	103	102	102	(11)	(1)	0	16
15	KCP MEDAN PULO BRAYAN	251	198	205	207	(44)	9	2	4	41	57	58	58	17	1	0	7
16	KC MEDAN GAJAH MADA	209	1.296	1.995	1.995	1.786	699	0	3	59	53	57	57	(2)	4	0	3
17	KCP MEDAN GATOT SUBROTO	305	700	1.702	1.702	1.397	1.002	0	2	71	45	49	49	(22)	4	0	3
18	KCP MEDAN ADAM MALIK	659	10.978	12.815	12.815	12.157	1.837	0	1	47	52	52	52	5	0	0	11

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		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	3.160	3.170	1.608	1.812	10		378	529	577	577	199	48	-	
1	KCP MEDAN A.H NASUTION	128	96	83	83	(45)	(13)	0	15	23	28	27	27	4	(1)	0	14
2	KCP PANGKALAN BRANDAN	112	99	89	89	(23)	(10)	0	14	19	39	40	40	21	1	0	7
3	KCP BINJAI JAMIN GINTING	87	67	62	62	(25)	(5)	0	13	10	15	13	13	3	(2)	0	15
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	132	132	0	(3)	0	12	71	80	79	79	8	(1)	0	14
5	KCP MEDAN SETIA BUDI	165	186	186	186	21	0	0	11	33	68	85	85	52	17	0	1
6	KCP MEDAN RING ROAD	85	43	43	43	(42)	1	0	10	19	19	19	19	0	0	0	10
7	KCP KABANJAHE	0	0	1	1	1	1	0	9	0	0	9	9	9	9	0	3
8	KCP CEMARA ASRI	6	8	9	9	2	1	0	8	46	57	63	63	17	6	0	4
9	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	7	10	21	21	21	11	0	0	10
10	KC BINJAI	199	225	226	226	28	1	0	6	47	57	57	57	10	0	0	10
11	KCP MEDAN BELAWAN	56	39	41	41	(15)	1	0	5	12	24	25	25	13	1	0	7
12	KCP PERBAUNGAN	108	65	70	80	(28)	15	10	4	12	24	24	24	12	0	0	10
13	KC LUBUK PAKAM	79	71	575	575	496	504	0	3	17	34	48	48	31	14	0	2
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	798	0	1	46	47	47	47	1	0	0	10

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		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	10.284	10.287	2.082	2.750	2		926	1.178	1.192	1.192	266	14	-	
1	KCP PEKANBARU NANGKA	117	220	188	188	72	(32)	0	29	32	50	48	48	16	(2)	0	28
2	KCP SELAT PANJANG	375	248	226	226	(150)	(23)	0	28	47	37	35	35	(12)	(2)	0	28
3	KCP GUNUNG RAYA KANDIS	43	41	32	32	(10)	(8)	0	27	10	22	20	20	10	(2)	0	28
4	KCP DURI HANG TUAH 2	859	557	551	551	(308)	(6)	0	26	71	72	70	70	(1)	(2)	0	28
5	KCP PEKANBARU ARIFIN AHMAD	151	174	173	173	21	(1)	0	25	33	52	51	51	18	(1)	0	25
6	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	24	6	5	4	4	(2)	(1)	0	25
7	KCP TEMBILAHAN	10	14	14	14	4	0	0	23	1	12	12	12	11	0	0	18
8	KCP UJUNG BATU 1	28	28	28	28	(0)	1	0	22	40	58	59	59	19	1	0	10
9	KCP ROKAN HULU PASIR PANGARAIA	22	30	31	31	9	1	0	21	2	16	16	16	14	0	0	18
10	KCP SIAK	14	509	511	511	497	1	0	20	7	27	27	27	20	0	0	18
11	KCP FLAMBOYAN PETAPAHAN	56	57	59	59	3	1	0	19	8	21	21	21	13	0	0	18
12	KCP BANGKINANG	52	49	51	51	(1)	2	0	18	8	34	34	34	26	0	0	18
13	KC PEKANBARU HARAPAN RAYA	422	85	87	87	(335)	3	0	17	74	69	70	70	(4)	1	0	10
14	KCP DUMAI SUKAJADI	48	45	47	47	(1)	3	0	16	11	29	30	30	19	1	0	10
15	KCP PEKANBARU RUMBAI	281	138	141	141	(140)	3	0	15	26	16	16	16	(10)	0	0	18
16	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	14	31	21	21	21	(10)	0	0	18
17	KCP BAGAN SIAPIAPI	803	528	532	532	(272)	4	0	13	54	57	57	57	3	0	0	18
18	KCP BAGAN BATU SUDIRMAN 1	234	188	192	192	(42)	4	0	12	52	59	61	61	9	2	0	6
19	KC DURI	132	177	183	183	51	6	0	11	28	41	41	41	13	0	0	18
20	KCP PANAM RAYA	353	292	298	298	(55)	6	0	10	17	26	27	27	10	1	0	10
21	KCP PEKANBARU SUDIRMAN	237	256	262	264	27	8	2	9	37	56	56	56	19	0	0	18
22	KC DUMAI	411	376	384	384	(26)	8	0	8	48	65	69	69	21	4	0	2
23	KCP TELUK KUANTAN	358	326	335	336	(22)	10	1	7	42	57	57	57	15	0	0	18
24	KCP PANGKALAN KERINCI MAHARAJA	750	716	727	727	(23)	11	0	6	55	72	72	72	17	0	0	18
25	KCP DURI HANG TUAH 1	372	420	433	433	61	12	0	5	31	38	40	40	9	2	0	6
26	KCP PEKANBARU PANAM	203	166	272	272	69	106	0	4	16	29	33	33	17	4	0	2
27	KCP PEKANBARU UIR	104	311	427	427	323	116	0	3	12	22	26	26	14	4	0	2
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.060	1.060	43	511	0	2	97	94	96	96	(1)	2	0	6
29	KCP RENGAT	175	673	2.674	2.674	2.499	2.001	0	1	30	21	23	23	(7)	2	0	6

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		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	11.981	11.984	9.256	3.540	3		655	830	855	855	200	25	-	
1	KCP PANYABUNGAN	92	102	72	72	(20)	(30)	0	14	13	26	28	28	15	2	0	7
2	KCP SIBUHUAN	68	84	85	85	17	1	0	13	69	76	76	76	7	0	0	12
3	KC SIBOLGA	91	763	765	765	673	2	0	12	26	31	32	32	6	1	0	10
4	KCP PEMATANGSIANTAR SUTOMO	116	70	73	73	(43)	2	0	11	18	35	40	40	22	5	0	2
5	KCP SIPIROK	129	361	365	365	236	4	0	10	47	52	54	54	7	2	0	7
6	KC PADANGSIDEMPUAN	271	237	241	242	(29)	5	1	9	89	85	86	86	(3)	1	0	10
7	KCP KISARAN	138	137	142	142	4	5	0	8	33	66	71	71	38	5	0	2
8	KCP INDRAPURA	324	368	375	376	51	7	1	7	60	69	71	71	11	2	0	7
9	KC PEMATANGSIANTAR PERINTIS	456	512	526	526	70	14	0	6	97	147	145	145	48	(2)	0	14
10	KCP TANJUNG BALAI	119	1.041	1.135	1.135	1.017	95	0	5	22	38	41	41	19	3	0	4
11	KCP AEK KANOPAN	367	316	418	418	51	103	0	4	45	42	44	44	(1)	2	0	7
12	KCP KOTA PINANG	39	1.345	1.843	1.843	1.804	497	0	3	14	31	31	31	17	0	0	12
13	KC RANTAU PRAPAT	271	2.139	3.182	3.183	2.912	1.045	2	2	82	98	102	102	20	4	0	3
14	KCP GUNUNG TUA	247	967	2.757	2.757	2.510	1.790	0	1	40	34	34	34	(6)	0	0	12