

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	283.368	284.652	72.678	(13.716)	1.284	1	198.867	319.744	325.492	325.979	127.112	6.235	487	8
2	RO II/ Medan	679.382	925.633	893.959	893.273	213.891	(32.361)	(686)	2	323.673	482.158	494.100	494.818	171.145	12.660	718	2
3	RO III/ Palembang	961.102	1.156.872	1.072.129	1.073.109	112.007	(83.763)	980	6	531.528	619.666	628.739	629.362	97.834	9.696	623	5
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.165.801	2.163.219	111.471	(163.889)	(2.582)	8	620.508	759.506	766.774	767.264	146.756	7.758	490	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.411.051	1.409.622	88.155	(65.019)	(1.430)	4	368.460	456.266	461.765	462.082	93.622	5.816	317	10
6	RO VI/ Bandung	1.816.444	2.046.671	1.911.495	1.910.793	94.348	(135.879)	(703)	7	591.385	690.046	695.881	696.253	104.868	6.207	372	9
7	RO VII/ Semarang	2.079.521	2.539.188	2.317.022	2.314.110	234.590	(225.077)	(2.911)	9	868.057	1.018.585	1.027.588	1.028.296	160.239	9.711	708	4
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.062.250	3.056.799	105.517	(259.450)	(5.451)	10	1.198.316	1.389.083	1.407.378	1.408.470	210.154	19.387	1.092	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.306.473	1.303.127	79.085	(65.307)	(3.346)	5	418.401	509.254	519.339	519.989	101.588	10.735	650	3
10	RO X/ Makassar	1.202.663	1.464.922	1.407.521	1.407.068	204.405	(57.854)	(452)	3	458.746	566.258	574.235	574.732	115.986	8.474	497	6
Total RO		14.499.624	16.918.084	15.831.068	15.815.770	1.316.146	#####	(15.298)		5.577.941	6.810.566	6.901.291	6.907.245	1.329.304	96.679	5.954	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	169.948	168.472	45.954	(5.371)	(1.476)	4	40.868	67.731	69.727	69.839	28.971	2.108	112	3
2	AREA MEDAN KOTA	90.517	120.571	115.306	115.477	24.960	(5.095)	170	3	47.485	71.752	73.863	73.987	26.502	2.235	124	2
3	AREA MEDAN RAYA	88.690	127.262	124.390	124.344	35.655	(2.918)	(45)	2	46.285	68.204	69.841	69.939	23.654	1.735	98	4
4	AREA PEKANBARU	263.790	329.337	311.035	311.790	48.000	(17.546)	756	5	123.076	189.892	194.630	194.917	71.841	5.025	287	1
5	AREA PEMATANGSIANTAR	113.867	174.620	173.280	173.189	59.322	(1.431)	(91)	1	65.959	84.579	86.039	86.136	20.177	1.557	97	5
RO II / Medan		679.382	925.633	893.959	893.273	213.891	(32.361)	(686)		323.673	482.158	494.100	494.818	171.145	12.660	718	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	169.948	168.472	45.954	(5.371)	(1.476)		40.868	67.731	69.727	69.839	28.971	2.108	112	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	17.845	17.785	2.228	(1.822)	(61)	17	5.461	7.967	8.106	8.112	2.651	145	6	5
2	KCP BATAMINDO	8.213	14.033	13.578	12.937	4.724	(1.096)	(641)	16	2.837	5.180	5.305	5.311	2.474	131	6	9
3	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.781	9.699	3.727	(631)	(81)	15	2.333	3.600	3.710	3.721	1.388	121	11	11
4	KC TANJUNG PINANG	9.057	10.582	10.174	10.059	1.002	(523)	(115)	14	3.474	4.813	4.898	4.900	1.426	87	2	13
5	KCP ANAMBAS	4.048	5.592	5.161	5.182	1.134	(410)	22	13	1.063	1.431	1.454	1.455	392	24	1	16
6	KCP BATAM CENTER	6.588	12.800	13.094	12.475	5.886	(325)	(619)	12	2.204	4.290	4.500	4.513	2.309	223	13	1
7	KCP BATAM RADEN PATAH	14.310	16.079	15.873	15.818	1.508	(261)	(55)	11	4.333	5.987	6.158	6.170	1.837	183	12	4
8	KCP BATAM SEKUPANG	5.591	8.437	8.103	8.232	2.641	(205)	129	10	1.914	3.301	3.422	3.428	1.514	127	6	10
9	KCP BATAM BENGKONG	5.698	9.180	9.045	8.979	3.281	(201)	(66)	9	2.001	3.482	3.612	3.617	1.616	135	5	7
10	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.829	7.843	4.162	(196)	14	8	1.820	3.824	4.005	4.007	2.187	183	2	4
11	KCP TANJUNG UBAN	4.241	5.321	5.161	5.163	922	(158)	2	7	1.156	1.954	2.078	2.088	932	134	10	8
12	KCP ANAMBAS JEMAJA	611	1.267	1.181	1.182	571	(85)	1	6	146	402	421	421	275	19	0	17
13	KCP BATAM BATU AJI	8.137	12.312	12.260	12.252	4.116	(60)	(8)	5	2.641	4.756	4.933	4.945	2.304	189	12	2
14	KCP NATUNA	4.440	5.889	5.864	5.866	1.426	(23)	1	4	1.755	2.989	3.061	3.065	1.310	76	4	15
15	KCP BATUAJI	7.248	10.003	10.137	10.142	2.894	138	5	3	2.278	4.011	4.080	4.090	1.812	79	10	14
16	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.318	18.284	4.196	155	(34)	2	3.788	6.986	7.118	7.124	3.336	138	6	6
17	KCP BINTAN CENTER	5.039	6.243	6.545	6.574	1.535	330	29	1	1.664	2.758	2.866	2.872	1.208	114	6	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	115.306	115.477	24.960	(5.095)	170		47.386	71.650	73.760	73.884	26.498	2.234	124	
1	KC MEDAN KEJAKSAAN	10.357	13.955	11.752	11.846	1.488	(2.109)	94	18	6.293	7.918	8.050	8.058	1.765	140	8	7
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.370	18.324	(1.393)	(1.614)	(46)	17	8.564	10.234	10.337	10.342	1.778	108	5	14
3	KC MEDAN S PARMAN	8.113	10.805	9.755	10.002	1.890	(802)	247	16	5.428	6.731	6.879	6.891	1.463	160	12	3
4	KCP MEDAN PULO BRAYAN	5.141	6.807	6.525	6.421	1.280	(385)	(104)	15	2.026	3.777	3.885	3.892	1.866	115	7	12
5	KC MEDAN GAJAH MADA	4.262	6.665	6.397	6.389	2.126	(276)	(8)	14	2.635	4.149	4.311	4.321	1.686	172	10	1
6	KCP MEDAN USU	464	2.929	2.876	2.678	2.214	(250)	(198)	13	301	1.033	1.154	1.154	853	121	0	10
7	KCP MEDAN JUANDA	7.138	8.394	8.260	8.252	1.114	(142)	(8)	12	2.377	3.835	3.964	3.968	1.591	133	4	8
8	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.302	11.231	2.295	(139)	(70)	11	5.248	6.689	6.812	6.818	1.570	129	6	9
9	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.195	3.227	690	(125)	32	10	1.295	1.883	1.948	1.953	658	70	5	18
10	KCP MEDAN TOMANG ELOK	3.276	5.027	4.806	4.909	1.633	(118)	103	9	1.539	2.856	2.923	2.927	1.388	71	4	17
11	KCP MEDAN PANCA BUDI	619	1.268	1.166	1.167	548	(102)	1	8	608	2.100	2.259	2.269	1.661	169	10	2
12	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.662	5.667	887	(74)	5	7	2.815	4.356	4.501	4.511	1.696	155	10	5
13	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.351	4.333	2.969	27	(18)	6	1.138	2.068	2.172	2.178	1.040	110	6	13
14	KCP MEDAN SUTOMO	1	318	429	430	429	113	1	5	8	671	744	749	741	78	5	16
15	KCP MEDAN SUKARAMAI	4.790	5.914	6.005	6.082	1.292	168	78	4	2.189	3.869	3.977	3.988	1.799	119	11	11
16	KCP MEDAN IMAM BONJOL	2.181	3.327	3.505	3.505	1.324	178	0	3	1.098	1.775	1.855	1.861	763	86	6	15
17	KCP MEDAN KRAKATAU	4.619	6.989	7.213	7.237	2.619	248	24	2	2.593	4.505	4.654	4.663	2.070	158	9	4
18	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.660	3.698	1.553	304	38	1	1.231	3.201	3.335	3.341	2.110	140	6	7

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	124.390	124.344	35.655	(2.918)	(45)		46.285	68.204	69.841	69.939	23.654	1.735	98	
1	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	13.607	13.554	346	(1.127)	(53)	15	5.440	6.851	6.948	6.954	1.514	103	6	8
2	KC BINJAI	7.130	11.956	11.315	11.298	4.168	(658)	(17)	14	3.758	5.627	5.742	5.751	1.993	124	9	7
3	KCP BINJAI JAMIN GINTING	8.771	9.569	9.151	9.134	363	(435)	(17)	13	3.538	5.314	5.470	5.480	1.942	166	10	3
4	KCP MEDAN AKSARA	10.405	11.616	11.129	11.191	787	(425)	62	12	6.572	8.099	8.196	8.200	1.628	101	4	9
5	KCP PANGKALAN BRANDAN	4.452	10.706	10.347	10.297	5.845	(409)	(51)	11	1.751	3.576	3.612	3.619	1.868	43	7	15
6	KCP MEDAN SETIA BUDI	7.118	9.798	9.329	9.404	2.286	(395)	74	10	3.327	4.830	4.986	4.996	1.669	166	10	3
7	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	7.740	7.746	1.629	(286)	6	9	2.930	4.435	4.561	4.569	1.639	134	8	5
8	KCP MEDAN RING ROAD	3.827	7.169	7.047	7.020	3.192	(150)	(27)	8	2.414	3.752	3.832	3.837	1.423	85	5	10
9	KCP MEDAN BELAWAN	2.540	3.962	3.950	3.850	1.311	(112)	(100)	7	1.335	2.111	2.185	2.186	851	75	1	13
10	KCP PERBAUNGAN	3.301	5.337	5.302	5.274	1.973	(63)	(28)	6	2.291	3.445	3.515	3.517	1.226	72	2	14
11	KCP MEDAN A.H NASUTION	4.111	7.127	7.205	7.074	2.963	(53)	(131)	5	2.232	3.676	3.752	3.757	1.525	81	5	11
12	KC LUBUK PAKAM	8.447	12.567	12.356	12.539	4.093	(27)	183	4	5.216	7.446	7.648	7.662	2.446	216	14	1
13	KCP CEMARA ASRI	4.003	4.804	4.847	4.833	829	28	(14)	3	2.367	3.284	3.413	3.415	1.048	131	2	6
14	KCP KABANJAHE	884	2.263	2.311	2.314	1.430	50	2	2	832	1.666	1.740	1.745	913	79	5	12
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.753	8.817	4.440	1.142	64	1	2.282	4.092	4.241	4.251	1.969	159	10	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD		DtD
AREA PEKANBARU		263.790	329.337	311.035	311.790	48.000	(17.546)	756			123.076	189.892	194.630	194.917	71.841	5.025	287	
1	KCP TEMBILAHAN	24.163	33.223	29.425	29.622	5.459	(3.601)	197	29		7.994	9.763	9.904	9.921	1.927	158	17	19
2	KCP RENGAT	13.070	15.223	13.634	13.635	564	(1.588)	1	28		4.542	6.277	6.390	6.398	1.856	121	8	23
3	KC DUMAI	20.236	22.410	21.019	21.081	845	(1.328)	62	27		6.871	8.879	9.052	9.066	2.195	187	14	12
4	KCP PEKANBARU PANAM	8.934	10.542	9.143	9.296	362	(1.246)	153	26		4.561	7.676	7.856	7.866	3.305	190	10	11
5	KCP PEKANBARU NANGKA	6.786	7.114	6.072	6.065	(721)	(1.049)	(7)	25		4.179	6.738	6.919	6.930	2.751	192	11	10
6	KCP DURI HANG TUAH 1	7.771	9.988	8.992	8.996	1.225	(993)	4	24		2.966	4.660	4.775	4.778	1.812	118	3	24
7	KC DURI	15.265	17.283	16.328	16.347	1.082	(935)	19	23		5.765	9.243	9.568	9.588	3.823	345	20	1
8	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.013	10.043	598	(891)	30	22		4.825	7.322	7.587	7.602	2.777	280	15	3
9	KCP TELUK KUANTAN	9.803	15.648	14.816	14.761	4.958	(887)	(55)	21		4.578	7.036	7.310	7.328	2.750	292	18	2
10	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	16.866	16.908	1.285	(712)	42	20		11.341	13.250	13.391	13.399	2.058	149	8	20
11	KCP SIAK	4.510	7.395	6.683	6.710	2.201	(685)	27	19		2.020	3.947	4.111	4.117	2.097	170	6	15
12	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.055	18.084	325	(672)	29	18		10.090	11.910	12.122	12.130	2.040	220	8	6
13	KCP BANGKINANG	7.424	10.223	9.591	9.579	2.155	(644)	(12)	17		4.309	6.599	6.805	6.823	2.514	224	18	5
14	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.355	19.481	2.628	(555)	126	16		8.907	11.418	11.605	11.627	2.720	209	22	8
15	KCP UJUNG BATU 1	8.251	8.525	8.012	8.043	(208)	(482)	31	15		3.662	6.310	6.469	6.474	2.812	164	5	18
16	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.373	6.381	2.725	(466)	9	14		2.226	5.173	5.208	5.210	2.984	37	2	29
17	KCP SELAT PANJANG	4.893	5.681	5.347	5.330	438	(351)	(16)	13		1.510	3.569	3.728	3.738	2.228	169	10	16
18	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.792	6.828	1.642	(313)	36	12		1.933	4.146	4.262	4.262	2.329	116	0	25
19	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.423	19.477	2.748	(271)	55	11		7.949	10.365	10.540	10.547	2.598	182	7	13
20	KCP BAGAN SIAPIAPI	7.873	11.185	11.028	11.014	3.140	(171)	(14)	10		3.401	5.429	5.514	5.522	2.121	93	8	26
21	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.425	13.398	1.910	(134)	(27)	9		4.341	5.715	5.755	5.759	1.418	44	4	28
22	KCP DUMAI SUKAJADI	3.749	4.587	4.471	4.470	721	(116)	(1)	8		1.450	2.954	3.080	3.090	1.640	136	10	22
23	KCP PANAM RAYA	4.086	5.814	5.806	5.764	1.678	(50)	(43)	7		2.697	6.206	6.340	6.344	3.647	138	4	21
24	KCP PEKANBARU RUMBAI	3.941	4.870	4.692	4.845	905	(25)	153	6		2.099	3.604	3.672	3.676	1.577	72	4	27
25	KCP PEKANBARU UIN SUSKA	312	1.146	1.164	1.168	856	22	4	5		1.316	3.892	4.077	4.088	2.772	196	11	9
26	KCP GUNUNG RAYA KANDIS	853	2.587	2.631	2.638	1.785	51	8	4		606	2.378	2.539	2.549	1.943	171	10	14
27	KCP DURI HANG TUAH 2	7.953	10.872	10.851	10.929	2.976	57	77	3		3.452	8.016	8.218	8.230	4.778	214	12	7
28	KCP PEKANBARU UIR	1.348	2.871	3.002	3.026	1.679	156	24	2		722	2.762	3.026	3.036	2.314	274	10	4
29	KCP PEKANBARU SUDIRMAN	5.829	7.535	8.027	7.869	2.040	335	(158)	1		2.764	4.655	4.807	4.819	2.055	164	12	18

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		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	173.280	173.189	59.322	(1.431)	(91)		65.516	83.711	85.167	85.264	19.748	1.553	97	
1	KC PADANGSIDEMPUAN	12.883	16.735	16.121	15.529	2.646	(1.206)	(592)	14	8.829	9.774	9.852	9.855	1.026	81	3	9
2	KCP PANYABUNGAN	13.061	15.801	15.227	15.213	2.152	(588)	(14)	13	6.984	7.917	8.016	8.020	1.036	103	4	8
3	KCP SIBUHUAN	5.558	9.450	9.120	8.991	3.433	(458)	(129)	12	5.519	7.228	7.354	7.361	1.842	133	7	5
4	KCP KISARAN	10.018	15.407	15.031	15.069	5.051	(338)	38	11	4.673	7.342	7.542	7.553	2.880	211	11	1
5	KCP INDRAPURA	9.597	11.332	10.908	11.009	1.412	(323)	100	10	4.112	5.054	5.096	5.104	992	50	8	12
6	KC SIBOLGA	2.802	6.028	5.755	5.750	2.948	(278)	(4)	9	1.273	2.667	2.706	2.711	1.438	44	5	13
7	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.358	5.357	3.464	(17)	(1)	8	886	2.309	2.497	2.507	1.621	198	10	2
8	KCP KOTA PINANG	7.004	16.058	15.861	16.058	9.054	(1)	197	7	3.908	5.242	5.384	5.394	1.486	152	10	4
9	KCP SIPIROK	2.846	5.745	5.711	5.753	2.908	8	43	6	2.073	2.655	2.674	2.674	601	19	0	14
10	KCP GUNUNG TUA	8.031	11.758	11.823	11.836	3.805	78	13	5	5.154	5.970	6.047	6.050	896	80	3	10
11	KC RANTAU PRAPAT	18.095	24.633	24.667	24.846	6.751	213	179	4	11.456	13.478	13.645	13.663	2.207	185	18	3
12	KCP TANJUNG BALAI	3.904	7.311	7.494	7.528	3.624	217	34	3	2.118	3.240	3.341	3.348	1.230	108	7	7
13	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	19.051	19.082	7.200	443	31	2	4.490	5.609	5.731	5.737	1.247	128	6	6
14	KCP AEK KANOPAN	5.836	8.806	9.544	9.554	3.718	748	10	1	4.041	5.226	5.282	5.287	1.246	61	5	11