

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 15-Oct-25					Growth YTD 15-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		672.071	889.168	520.267	1.561.239	2.081.506	(37.063)	(25.742)	22.995	(62.805)	- 39.810	2.249.331	- 167.825
1	KC MEDAN KEJAKSAAN	55.454	370.370	227.664	425.824	653.488	- 24.710	- 22.416	- 5.596	- 47.125	- 52.721	752.825	- 99.337
2	KC PEKANBARU SUDIRMAN 1	616.617	518.797	292.603	1.135.414	1.428.018	- 12.353	- 3.326	28.591	- 15.680	12.911	1.496.506	- 68.488
KELAS B2		319.839	3.324.250	2.953.722	3.644.089	6.597.810	71.578	180.254	297.696	251.832	549.528	6.451.969	145.842
1	KC BATAM WINDSOR CENTRAL	48.714	254.201	104.594	302.915	407.508	29.939	47.298	- 13.848	77.238	63.389	374.547	32.962
2	KC MEDAN S PARMAN	70.076	197.130	1.471.535	267.206	1.738.741	- 2.905	268	310.596	- 2.637	307.959	1.467.252	271.489
3	KCP MEDAN ADAM MALIK	13.345	241.632	177.825	254.977	432.802	- 4.781	3.641	- 14.558	- 1.140	- 15.698	485.161	- 52.358
4	KCP MEDAN AKSARA	26.681	207.959	98.115	234.640	332.755	677	- 3.760	- 498	- 3.083	- 3.581	367.551	- 34.796
5	KCP MEDAN SETIA BUDI	7.004	233.082	194.488	240.087	434.575	275	12.780	51.278	13.055	64.333	400.538	34.037
6	KCP TEBING TINGGI SUDIRMAN 1	826	129.665	48.823	130.491	179.314	285	3.674	- 277	3.959	3.682	205.775	- 26.461
7	KC PEKANBARU HARAPAN RAYA	42.296	258.751	131.247	301.047	432.295	25.686	22.691	- 1.475	48.377	46.902	411.915	20.380
8	KCP PEKANBARU PANAM	8.823	254.690	72.733	263.513	336.246	136	2.269	- 3.992	2.405	- 1.588	361.963	- 25.717
9	KCP PEKANBARU SUDIRMAN ATAS	30.916	333.319	72.873	364.235	437.108	2.773	21.099	- 15.567	23.872	8.305	454.617	- 17.509
10	KCP PEKANBARU ARIFIN AHMAD	28.643	195.343	49.493	223.986	273.479	6.515	11.176	- 4.713	17.692	12.979	290.286	- 16.807
11	KC DURI	2.524	234.629	80.019	237.152	317.171	1.038	3.420	- 10.976	4.458	- 6.518	343.406	- 26.234
12	KC DUMAI	15.223	325.927	105.718	341.151	446.869	6.246	7.366	723	13.613	14.336	459.130	- 12.261
13	KCP PEKANBARU SUDIRMAN	6.777	165.109	165.056	171.886	336.942	- 827	- 3.974	5.522	- 4.801	721	358.201	- 21.259
14	KC PEMATANGSIANTAR PERINTIS	17.991	292.813	181.201	310.804	492.005	6.521	52.305	- 4.519	58.826	54.307	471.628	20.377
KELAS B3		549.826	5.643.204	2.432.163	6.193.030	8.625.193	7.017	185.928	15.456	192.945	208.400	9.295.933	- 670.740
1	KCP BATAM GRAND NIAGA MAS	31.299	89.019	132.750	120.319	253.069	1.764	13.732	- 33.731	15.496	- 18.235	300.431	- 47.362
2	KCP BATAM RADEN PATAH	26.212	131.465	79.004	157.677	236.681	1.451	- 8.210	- 2.949	- 6.759	- 9.709	275.065	- 38.384
3	KC TANJUNG PINANG	2.118	162.315	90.962	164.433	255.395	- 17.701	- 26.008	36.428	- 43.709	- 7.282	290.360	- 34.966
4	KCP BATAM BATU AJI	19.255	118.240	19.445	137.495	156.940	- 39.908	6.992	2.779	- 32.916	- 30.137	207.427	- 50.487
5	KCP BATAM CENTER	9.481	113.348	45.977	122.829	168.806	1.800	17.151	- 4.724	18.951	14.227	176.021	- 7.215
6	KCP BATAMINDO	10.786	147.008	138.612	157.794	296.405	- 2.010	13.344	17.636	11.334	28.970	296.912	- 507
7	KCP BATUAJI	51.904	143.476	124.460	195.381	319.841	12.722	19.952	55.597	32.673	88.270	258.394	61.447
8	KCP BINTAN CENTER	6.819	72.675	29.001	79.494	108.494	- 2.015	- 10.973	7.704	- 12.988	- 5.284	134.703	- 26.209
9	KCP MEDAN PULO BRAYAN	8.680	129.176	172.114	137.856	309.969	100	13.459	13.431	13.559	26.990	305.600	4.370
10	KCP MEDAN SIMPANG LIMUN	45.159	99.524	76.779	144.683	221.462	36.605	- 5.034	- 41.735	31.572	- 10.163	248.999	- 27.537
11	KCP MEDAN KAMPUNG BARU	1.207	135.780	78.914	136.987	215.900	- 152	- 3.240	- 12.419	- 3.392	- 15.811	252.214	- 36.314
12	KCP MEDAN GATOT SUBROTO	22.757	75.580	161.331	98.336	259.668	5.053	1.533	- 16.345	6.586	- 9.759	293.265	- 33.597
13	KCP MEDAN KRAKATAU	15.480	111.914	48.228	127.393	175.622	11.662	- 5.172	- 1.615	6.491	4.875	185.857	- 10.235
14	KCP MEDAN MUCHTAR BASRI	10.236	151.322	147.977	161.558	309.535	- 3.695	32.651	22.648	28.956	51.605	279.187	30.348
15	KC MEDAN GAJAH MADA	37.347	119.299	88.764	156.646	245.409	15.895	15.818	- 43.539	31.713	- 11.826	280.006	- 34.597
16	KCP STABAT KH ZAINUL ARIFIN	1.371	150.318	12.428	151.689	164.117	- 2.085	4.933	- 2.383	2.848	465	192.074	- 27.958
17	KCP MEDAN MARELAN RAYA	2.847	124.301	44.173	127.148	171.321	1.247	7.073	- 2.990	8.320	5.330	194.044	- 22.723
18	KCP MEDAN A.H NASUTION	40.000	136.550	52.856	176.550	229.405	14.282	14.150	3.358	28.432	31.790	217.314	12.091
19	KCP BINJAI JAMIN GINTING	4.525	125.675	21.845	130.201	152.046	145	4.437	- 4.994	4.581	- 413	171.055	- 19.009
20	KC LUBUK PAKAM	8.505	163.372	41.768	171.877	213.645	4.218	2.608	- 24.217	6.825	- 17.391	260.740	- 47.095
21	KC BINJAI	27.138	167.079	71.189	194.216	265.405	- 11.441	- 977	16.162	- 12.418	3.744	290.976	- 25.571
22	KCP PEKANBARU RUMBAI	10.314	145.969	87.250	156.283	243.533	- 4.031	344	17.062	- 3.687	13.374	249.737	- 6.203
23	KCP PANAM RAYA	25.854	208.872	19.346	234.725	254.071	1.963	11.308	3.055	13.271	16.325	257.828	- 3.757
24	KCP RENGAT	2.478	136.940	82.802	139.418	222.221	- 10.707	- 10.982	27.882	- 21.689	6.193	230.893	- 8.672
25	KCP BAGAN BATU SUDIRMAN 1	44	160.074	22.178	160.118	182.296	- 174	15.905	11.261	15.732	26.992	169.153	13.144
26	KCP TELUK KUANTAN	5.415	188.017	52.039	193.432	245.471	- 1.375	12.250	10.197	10.875	21.072	242.221	3.250
27	KCP UJUNG BATU 1	1.551	120.269	15.791	121.820	137.611	- 1.288	1.373	3.269	85	3.354	148.666	- 11.055
28	KCP DURI HANG TUAH 1	271	101.932	24.796	102.204	127.000	- 189	- 2.137	93	- 2.326	- 2.233	141.546	- 14.546
29	KCP DUMAI SUKAJADI	212	93.599	23.896	93.811	117.707	179	- 1.630	- 1.304	- 1.451	- 2.756	134.139	- 16.432
30	KCP BANGKINANG	36.383	148.424	25.896	184.808	210.704	16.211	13.323	- 2.703	29.534	26.831	198.633	12.071
31	KCP PEKANBARU NANGKA	8.455	141.504	26.937	149.960	176.896	- 7.097	- 5.142	- 2.239	- 12.239	- 14.478	211.516	- 34.620
32	KCP SIAK	22.763	102.866	25.208	125.629	150.837	11.748	- 12.208	1.429	- 460	969	162.178	- 11.341
33	KCP PANGKALAN KERINCI MAHARAJA	19.616	234.248	39.689	253.864	293.553	- 8.571	3.024	4.937	- 5.546	- 609	311.210	- 17.657
34	KC RANTAU PRAPAT	9.204	275.271	62.096	284.476	346.571	5.688	26.240	- 52.369	31.928	- 20.441	397.389	- 50.818
35	KCP KISARAN	9.253	166.622	37.663	175.874	213.537	1.739	18.448	8.070	20.187	28.257	208.734	4.803
36	KC SIBOLGA	66	72.053	22.204	72.119	94.323	- 1.739	460	4.547	- 1.279	3.268	111.834	- 17.511
37	KCP TANJUNG BALAI	1.174	113.320	18.647	114.495	133.142	- 6.883	- 908	- 5.858	- 7.792	- 13.649	164.970	- 31.828
38	KCP GUNUNG TUA	517	85.334	17.308	85.851	103.159	- 2.888	5.103	5.014	2.215	7.229	114.095	- 10.936
39	KCP AEK KANOPAN	67	135.670	59.758	135.738	195.496	23	9.565	13.367	9.588	22.955	192.329	3.167
40	KCP INDRAPURA	4.775	123.734	55.134	128.509	183.643	- 9.906	- 2.903	- 5.730	- 12.809	- 18.539	224.319	- 40.676
41	KC PADANGSIDEMPUAN	8.288	221.047	34.949	229.335	264.284	- 3.622	- 3.722	- 8.625	- 7.345	- 15.970	313.897	- 49.612
KELAS B4		640.891	2.410.723	1.127.167	3.051.613	4.178.780	283.322	150.201	158.119	433.524	591.643	4.008.531	170.249
1	KCP BATAM BENGKONG	4.636	79.034	93.395	83.670	177.065	2.709	8.539	29.131	11.247	40.379	157.499	19.566
2	KCP BATAM BOTANIA GARDEN	3.868	85.749	28.358	89.617	117.975	- 438	1.216	8.455	779	9.234	128.595	- 10.620
3	KCP TANJUNG BALAI KARIMUN 1	751	58.430	16.069	59.181	75.250	242	- 7.456	- 2.129	- 7.214	- 9.343	95.535	- 20.285
4	KCP TANJUNG BALAI KARIMUN 2	1.544	84.439	14.771	85.984	100.755	- 31	- 3.575	- 3.227	- 3.606	- 6.834	114.184	- 13.429
5	KCP BATAM SEKUPANG	5.045	90.449	13.520	95.494	109.013	- 832	6.471	- 5.664	5.640	- 25	128.924	- 19.910
6	KCP MEDAN USU	36.353	50.780	45.726	87.134	132.859	17.328	8.327	2.387	25.655	28.042	117.227	15.632
7	KCP MEDAN TOMANG ELOK	15.375	76.484	21.645	91.859	113.504	2.425	- 21	- 125	2.404	2.279	124.229	- 10.725
8	KCP MEDAN PANCA BUDI	7.676	81.584	49.434	89.260	138.695	- 9.758	- 6.493	21.972	- 16.251	5.720	145.530	- 6.835
9	KCP MEDAN JUANDA	4.230	164.885	109.927	169.114	279.041	- 46	21.550	- 2.026	21.504	19.478	282.529	- 3.488
10	KCP MEDAN ISKANDAR MUDA 1	7.875	114.049	61.711	121.925	183.636	- 1.620	14.639	- 2.481	13.019	10.539	188.416	- 4.780
11	KCP MEDAN SUKARAMAI	2.606	104.064	46.544	106.669	153.214	991	3.014	7.770	4.005	11.775	153.956	- 743
12	KCP MEDAN IMAM BONJOL	2.430	78.217	26.135	80.648	106.783	- 1.078	- 10.280	- 24.040	- 11.358	- 35.399	154.766	- 47.982
13	KCP PANGKALAN BRANDAN	3.641	111.831	121.770	115.473	237.243	3.496	18.684	96.373	22.179	118.553	134.233	103.010
14	KCP MEDAN BELAWAN	4.619	54.060	50.382	58.679	109.061	- 1.301	4.493	30.399	3.193	33.592	95.394	13.667
15	KCP MEDAN RING ROAD	4.038	123.726	36.482	127.764	164.246	- 2.024	8.310	- 2.869	6.286	3.417	187.889	- 23.643
16	KCP KABANGJAHE	71											

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 15-Oct-25					Growth YTD 15-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		36.212	574.622	156.212	610.835	767.047	-	382	39.012	22.747	38.630	61.377	829.156	-	62.109			
1	KCP MEDAN SUTOMO	-	9.664	1.116	9.664	10.780	-	7.552	366	7.552	7.918	18.914	-	8.134				
2	KCP CEMARA ASRI	27.967	64.549	6.446	92.516	98.962	549	9.013	358	9.562	9.920	108.228	-	9.266				
3	KCP PERBAUNGAN	295	50.034	6.082	50.329	56.411	-	125	5.238	-	22.655	5.113	-	17.542	92.019	-	35.608	
4	KCP PEKANBARU UIR	307	62.443	32.768	62.750	95.518	-	1.441	9.806	2.266	8.365	10.631	95.446	71				
5	KCP ROKAN HULU PASIR PANGARAIAN	1.475	90.781	12.983	92.256	105.239	-	33	13.684	4.650	13.651	18.302	93.343	11.895				
6	KCP GUNUNG RAYA KANDIS	3.072	53.669	13.408	56.741	70.149	1.194	5.119	5.806	6.313	12.119	66.639	3.510					
7	KCP SELAT PANJANG	45	67.318	13.647	67.364	81.011	-	21	-	6.048	475	-	6.069	-	5.594	94.444	-	13.433
8	KCP ANAMBAS	497	38.469	12.547	38.966	51.513	-	1.590	1.352	1.808	-	238	1.570	55.319	-	3.806		
9	KCP NATUNA	774	61.596	7.415	62.370	69.784	-	99	-	1.929	1.692	-	2.028	-	336	77.121	-	7.337
10	KCP TANJUNG UBAN	611	44.258	47.295	44.869	92.164	16	-	2.127	28.993	-	2.111	26.881	84.976	7.188			
11	KCP ANAMBAS JEMAJA	1.171	31.839	2.505	33.010	35.515	1.167	-	2.648	-	1.012	-	1.481	-	2.493	42.706	-	7.191
UNCLASSED		-	30.350	5.666	30.350	36.016	-	-	868	3.606	-	868	2.739	52.650	-	16.633		
1	KFO MIKRO PANDAN KOTA	-	22.498	1.866	22.498	24.364	-	-	2.403	-	194	-	2.403	-	2.597	35.198	-	10.833
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	59	-	59	59	-	-	3.450	-	3.450	-	3.450	-	6.391	-	6.331	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	78	-	78	78	-	-	223	-	223	-	223	-	302	-	223	
4	KFF MEDAN KEMENTRIAN AGAMA	-	724	550	724	1.274	-	286	550	286	836	489	785					
5	KFF SIMALUNGUN BRIDGESTONE	-	420	-	420	420	-	-	469	-	469	-	469	-	888	-	469	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	106	-	106	106	-	71	-	71	71	39	67					
7	KF MIKRO BALIGE	-	6.464	3.250	6.464	9.714	-	5.320	3.250	5.320	8.570	9.343	371					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 15-Oct-25					Growth YTD 15-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		604.031	101.333	599.259	58.209	1.362.832	37.547	33.814	12.397	2.268	86.026	1.390.317	(27.485)
1	KC MEDAN KEJAKSAAN	355.526	36.649	89.545	42.024	523.743	29.033	11.433	- 4.180	- 2.739	33.548	537.723	- 13.980
2	KC PEKANBARU SUDIRMAN 1	248.506	64.684	509.714	16.185	839.089	8.514	22.381	16.577	5.006	52.478	852.594	- 13.505
KELAS B2		2.976.947	392.000	471.070	443.749	4.670.297	204.968	159.437	5.105	- 7.026	362.484	4.889.853	- 219.556
1	KC BATAM WINDSOR CENTRAL	206.821	42.874	93.735	43.102	386.531	27.190	16.410	10.750	- 79	54.270	377.171	- 9.360
2	KC MEDAN S PARMAN	156.167	25.076	21.835	55.166	258.243	27.114	7.294	1.705	2.064	38.177	279.155	- 20.912
3	KCP MEDAN ADAM MALIK	174.803	32.351	17.890	38.952	263.996	1.201	16.492	311	682	18.687	294.452	- 30.456
4	KCP MEDAN AKSARA	328.946	26.377	10.814	42.080	408.218	34.654	5.473	- 6.741	- 6.377	27.009	417.288	- 9.070
5	KCP MEDAN SETIA BUDI	206.345	31.322	13.472	11.819	262.958	18.120	11.932	13.444	4.003	47.498	250.720	- 12.239
6	KCP TEBING TINGGI SUDIRMAN 1	238.973	33.908	14.666	33.169	320.717	- 9.931	11.478	- 11	- 1.104	432	357.926	- 37.209
7	KC PEKANBARU HARAPAN RAYA	238.791	30.595	175.337	19.837	464.561	12.772	10.692	- 9.057	4.030	18.437	488.909	- 24.348
8	KCP PEKANBARU PANAM	285.257	34.469	25.597	25.248	370.572	859	16.157	- 7.810	1.404	10.609	388.984	- 18.412
9	KCP PEKANBARU SUDIRMAN ATAS	289.902	19.234	52.563	30.490	392.189	27.325	9.759	- 5.405	- 3.512	28.166	412.680	- 20.490
10	KCP PEKANBARU ARIFIN AHMAD	302.427	30.951	16.269	51.684	401.331	36.897	12.432	- 5.418	- 4.607	39.304	407.451	- 6.120
11	KC DURI	84.011	18.786	-	29.705	132.502	5.839	8.720	- 76	- 6.660	7.823	156.109	- 23.607
12	KC DUMAI	269.352	46.130	19.056	33.938	368.475	12.541	12.344	- 4.120	1.826	22.591	373.059	- 4.584
13	KCP PEKANBARU SUDIRMAN	153.998	16.576	-	41.353	211.927	1.897	7.873	-	650	10.420	245.309	- 33.382
14	KC PEMATANGSIANTAR PERINTIS	247.975	46.225	103.569	30.307	428.077	8.491	12.381	17.535	654	39.061	440.639	- 12.562
KELAS B3		6.092.556	960.792	273.165	1.225.891	8.552.404	316.951	377.731	35.100	20.145	749.928	8.954.299	- 401.895
1	KCP BATAM GRAND NIAGA MAS	114.862	14.798	12.194	59.529	201.382	6.384	4.279	2.303	- 5.880	7.086	232.747	- 31.365
2	KCP BATAM RADEN PATAH	142.773	10.060	18.478	-	171.310	11.230	4.222	- 571	-	14.882	185.646	- 14.336
3	KC TANJUNG PINANG	156.645	32.038	435	8.057	197.175	12.355	8.794	- 6.551	7.350	21.947	209.912	- 12.737
4	KCP BATAM BATU AJI	134.902	30.929	3.302	49.964	219.098	7.791	10.053	2	3.867	21.713	226.859	- 7.761
5	KCP BATAM CENTER	137.152	29.033	-	35.555	201.741	- 5	11.203	-	1.136	12.334	213.665	- 11.924
6	KCP BATAMINDO	130.108	13.309	-	38.989	182.407	16.000	7.271	- -	- 1.663	21.608	179.168	- 3.239
7	KCP BATUAJI	89.782	10.847	-	-	100.629	16.363	3.998	-	-	20.361	106.705	- 6.076
8	KCP BINTAN CENTER	159.157	22.222	-	11.838	193.217	16.965	7.731	- -	- 3.662	21.033	197.287	- 4.070
9	KCP MEDAN PULO BRAYAN	206.418	23.343	4.240	11.921	245.922	16.321	9.452	- 269	2.009	27.514	248.132	- 2.209
10	KCP MEDAN SIMPANG LIMUN	122.162	24.294	1.765	61	148.282	- 946	5.651	1.765	- 15	6.455	162.749	- 14.467
11	KCP MEDAN KAMPUNG BARU	114.246	20.247	319	4.411	139.222	5.280	9.929	- 1.095	4.411	18.524	149.849	- 10.627
12	KCP MEDAN GATOT SUBROTO	157.155	37.066	-	10.202	204.423	9.953	11.429	-	2.702	24.084	205.431	- 1.008
13	KCP MEDAN KRAKATAU	116.608	21.455	-	-	138.062	- 2.714	7.905	- 4.436	-	755	155.759	- 17.697
14	KCP MEDAN MUHTAR BASRI	147.944	23.454	1.000	50	172.448	10.982	6.444	1.000	- 267	18.159	172.392	- 56
15	KC MEDAN GAJAH MADA	128.066	38.531	39.080	3.071	208.748	19.363	15.194	- 6.155	- 1.848	26.555	215.072	- 6.325
16	KCP STABAT KH ZAINUL ARIFIN	145.418	23.944	4.257	36.591	210.209	2.190	11.393	- 311	666	13.939	225.192	- 14.983
17	KCP MEDAN MARELAN RAYA	96.826	28.489	-	27.238	152.552	- 4.283	11.576	- 21	3.689	10.961	167.445	- 14.893
18	KCP MEDAN A.H NASUTION	99.424	34.932	2.167	39.753	176.275	6.779	14.595	1.952	4.852	28.176	171.186	- 5.089
19	KCP BINJAI JAMIN GINTING	78.546	5.214	14.644	27.407	125.810	3.983	3.764	- 242	- 3.780	3.726	140.914	- 15.104
20	KC LUBUK PAKAM	258.818	26.532	4.318	19.325	308.994	11.373	10.167	4.247	4.680	30.466	309.708	- 713
21	KC BINJAI	109.575	35.324	25.409	24.424	194.733	10.884	11.379	635	2.484	25.382	202.451	- 7.718
22	KCP PEKANBARU RUMBAI	96.266	12.052	-	15.351	123.669	7.830	6.874	- 37	- 3.897	10.769	148.700	- 25.031
23	KCP PANAM RAYA	108.180	13.669	863	45.500	168.213	1.715	7.863	- 113	- 4.682	4.784	189.133	- 20.921
24	KCP RENGAT	168.534	7.047	-	48.439	224.019	2.342	4.886	-	2.704	9.933	230.227	- 6.208
25	KCP BAGAN BATU SUDIRMAN 1	156.898	7.848	1.885	58.363	224.995	6.900	5.785	- 373	3.450	15.762	230.674	- 5.679
26	KCP TELUK KUANTAN	138.052	20.877	2.181	96.722	257.831	3.710	10.155	586	- 1.011	13.440	284.771	- 26.940
27	KCP UJUNG BATU 1	191.882	8.514	70	70.856	271.321	11.036	5.815	- 85	- 5.406	11.361	282.664	- 11.342
28	KCP DURI HANG TUAH 1	154.801	7.446	-	22.314	184.562	17.250	5.714	- -	- 580	22.383	190.056	- 5.495
29	KCP DUMAI SUKAJADI	137.683	12.359	-	60.906	210.948	2.643	4.386	-	2.488	9.517	231.752	- 20.804
30	KCP BANGKINANG	139.550	17.720	-	35.993	193.263	18.114	11.933	- 38	6.104	36.112	183.047	- 10.216
31	KCP PEKANBARU NANGKA	145.652	28.211	-	17.503	191.367	10.309	12.974	-	1.354	24.636	205.644	- 14.277
32	KCP SIAK	148.540	7.894	1.448	20.415	178.297	7.666	5.806	717	5.961	20.150	178.797	- 500
33	KCP PANGKALAN KERINCI MAHARAJA	159.996	24.250	1.754	71.809	257.809	7.619	11.423	- 1.488	- 664	16.890	275.724	- 17.915
34	KC RANTAU PRAPAT	374.107	53.080	84.397	36.496	548.079	- 5.335	18.039	26.281	- 6.216	32.769	568.078	- 19.999
35	KCP KISARAN	181.753	45.534	-	47.625	274.913	14.725	19.627	-	1.235	35.586	272.702	- 2.210
36	KC SIBOLGA	184.384	25.556	-	19.113	229.053	9.911	10.306	-	55	20.271	235.912	- 6.859
37	KCP TANJUNG BALAI	117.349	42.885	74	17.731	178.039	579	14.194	- 20	- 974	13.779	187.982	- 9.943
38	KCP GUNUNG TUA	82.263	41.433	130	56.260	180.086	8.412	13.664	- 137	2.447	24.386	181.863	- 1.777
39	KCP AEK KANOPAN	137.426	8.862	8	19.450	165.746	- 907	4.780	- 44	2.922	6.751	176.541	- 10.794
40	KCP INDRAPURA	211.057	10.031	153	22.836	244.077	- 7.667	- 330	- 88	- 4.653	- 12.738	280.637	- 36.561
41	KCP PADANGSIDEMPUAN	211.598	59.464	48.595	33.822	353.478	23.854	17.408	17.687	- 1.222	57.726	341.122	- 12.356
KELAS B4		2.287.766	383.898	37.629	468.793	3.178.086	219.499	171.533	24.755	43.209	458.995	3.199.699	- 21.613
1	KCP BATAM BENGKONG	104.863	9.222	-	34.561	148.647	13.282	3.021	-	2.803	19.106	149.594	- 947
2	KCP BATAM BOTANIA GARDEN	78.026	19.148	-	3.647	100.820	9.876	5.626	- 695	578	15.386	118.049	- 17.229
3	KCP TANJUNG BALAI KARIMUN 1	163.003	33.751	48	6.367	203.169	4.381	15.766	- 8	1.286	21.425	204.015	- 846
4	KCP TANJUNG BALAI KARIMUN 2	80.674	15.565	-	-	96.239	1.693	9.215	-	-	10.908	88.657	- 7.582
5	KCP BATAM SEKUPANG	36.257	11.727	145	13.129	61.259	10.881	2.464	145	3.625	17.116	73.132	- 11.874
6	KCP MEDAN USU	45.073	11.317	-	-	56.390	22.786	6.573	-	-	29.359	35.631	- 20.759
7	KCP MEDAN TOMANG ELOK	46.617	18.242	2	4.530	69.391	8.524	6.015	-	4.427	18.967	74.340	- 4.948
8	KCP MEDAN PANCA BUDI	16.941	5.580	-	-	22.521	8.198	2.508	-	-	10.706	19.813	- 2.708
9	KCP MEDAN JUANDA	71.287	6.034	593	8.287	86.202	6.324	2.596	- 171	8.094	16.843	88.438	- 2.236
10	KCP MEDAN ISKANDAR MUDA 1	77.140	36.060	5.973	-	119.172	1.207	12.331	5.973	- 40	19.470	114.946	- 4.227
11	KCP MEDAN SUKARAMAI	102.761	28.921	20.122	6.525	158.328	- 4.940	8.523	19.707	6.284	29.573	151.573	- 6.756
12	KCP MEDAN IMAM BONJOL	75.157	6.220	-	4.215	85.592	11.671	3.870	-	4.215	19.756	82.274	- 3.318
13	KCP PANGKALAN BRANDAN	92.467	10.032	-	35.089	137.588	11.766	5.506	-	5.319	22.591	135.003	- 2.585
14	KCP MEDAN BELAWAN	130.487	4.404	-	-	134.890	9.046	1.901	- -	- 14	10.933	140.224	- 5.334
15	KCP MEDAN RING ROAD	103.276	32.332	1.289	9.764	146.661	11.249	9.862	915	1.430	23.456	146.289	- 372
16	KCP KABANJAHE	90.109	25.806	-	40.848	156.763	5.659	13.470	-	1.194	20.322	157.048	- 286
17	KCP BENGKALIS DURI CPI	35.137	6.678	-	8.490	50.305	8.180	4.263	-	4.105	16.547	45.157	- 5.148
18	KCP PEKANBARU UIN SUSKA	25.492	2.977	-	-	28.470	9.485	2.249	-	-	11.734	29.077	- 607
19	KCP TEMBILAHAN	104.533	7.385	-	19.551	131.469	- 7.342	5.690	-	606	- 1.046	141.198	- 9.729
20	KCP FLAMBOYAN PETAPAHAN	78.005	9.429	-	59.584	147.017	12.062	7.046	- 55</				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 15-Oct-25					Growth YtD 15-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.858	23.858	-	-	-	664	664	27.837	-	3.978
1	KFO MIKRO PANDAN KOTA	-	-	-	21.299	21.299	-	-	-	1.895	1.895	25.934	-	4.635
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.559	2.559	-	-	-	2.559	2.559	1.902		657