

Kinerja DPK Area per Produk

Posisi 22-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 22-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.461.393	2.548.918	12,19%	(57.261)	23.565.085	99,56%	(103.691)
	GIRO	1.894.366	2.447.773	2.638.115	743.749	39,26%	190.342	2.951.802	89,37%	(313.686)
	TABUNGAN	12.343.531	13.809.131	13.820.018	1.476.487	11,96%	10.886	13.838.012	99,87%	(17.994)
	CASA	14.237.897	16.256.904	16.458.133	2.220.236	15,59%	201.228	16.789.813	98,02%	(331.680)
	DEPOSITO	6.674.579	7.261.750	7.003.261	328.682	4,92%	(258.489)	6.775.272	103,37%	227.989
1	Area Batam	2.848.930	3.273.702	3.224.548	375.619	13,18%	(49.153)	3.318.152	97,18%	(93.604)
	GIRO	238.297	418.828	396.910	158.613	66,56%	(21.918)	420.906	94,30%	(23.995)
	TABUNGAN	1.732.891	1.903.991	1.903.568	170.678	9,85%	(423)	2.000.816	95,14%	(97.248)
	CASA	1.971.188	2.322.819	2.300.479	329.291	16,71%	(22.340)	2.421.722	94,99%	(121.243)
	DEPOSITO	877.742	950.883	924.070	46.328	5,28%	(26.813)	896.431	103,08%	27.639
2	Area Medan Kota	5.355.779	6.158.366	6.317.443	961.664	17,96%	159.077	5.866.352	107,69%	451.091
	GIRO	314.972	437.227	624.049	309.077	98,13%	186.822	515.367	121,09%	108.682
	TABUNGAN	2.242.130	2.410.328	2.485.485	243.355	10,85%	75.157	2.534.104	98,08%	(48.619)
	CASA	2.557.102	2.847.555	3.109.534	552.432	21,60%	261.979	3.049.471	101,97%	60.063
	DEPOSITO	2.798.677	3.310.810	3.207.909	409.232	14,62%	(102.901)	2.816.881	113,88%	391.028
3	Area Medan Raya	2.640.681	2.871.948	2.876.293	235.612	8,92%	4.346	3.128.596	91,94%	(252.303)
	GIRO	155.866	128.866	156.615	749	0,48%	27.750	346.235	45,23%	(189.619)
	TABUNGAN	1.803.617	1.980.739	1.979.070	175.453	9,73%	(1.670)	2.083.113	95,01%	(104.044)
	CASA	1.959.483	2.109.605	2.135.685	176.202	8,99%	26.080	2.429.348	87,91%	(293.663)
	DEPOSITO	681.198	762.342	740.608	59.410	8,72%	(21.734)	699.248	105,91%	41.360
4	Area Pekanbaru	7.557.133	8.546.444	8.447.784	890.651	11,79%	(98.660)	8.299.616	101,79%	148.168
	GIRO	1.111.061	1.414.109	1.428.289	317.227	28,55%	14.180	1.422.021	100,44%	6.268
	TABUNGAN	4.778.169	5.505.119	5.425.412	647.242	13,55%	(79.707)	5.182.062	104,70%	243.349
	CASA	5.889.231	6.919.228	6.853.700	964.470	16,38%	(65.527)	6.604.083	103,78%	249.617
	DEPOSITO	1.667.902	1.627.216	1.594.084	(73.818)	-4,43%	(33.133)	1.695.532	94,02%	(101.449)
5	Area Pematangsiantar	2.509.954	2.668.196	2.595.325	85.371	3,40%	(72.871)	2.952.369	87,91%	(357.044)
	GIRO	74.169	48.743	32.252	(41.917)	-56,52%	(16.491)	247.274	13,04%	(215.021)
	TABUNGAN	1.786.724	2.008.954	2.026.483	239.759	13,42%	17.529	2.037.916	99,44%	(11.433)
	CASA	1.860.893	2.057.697	2.058.735	197.842	10,63%	1.038	2.285.190	90,09%	(226.455)
	DEPOSITO	649.060	610.498	536.590	(112.470)	-17,33%	(73.908)	667.179	80,43%	(130.589)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 22-Dec-25				Growth Mtd 22-Dec-25				Target Posisi 22-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	743.749	1.476.487	328.682	2.548.918	190.342	10.886	(258.489)	(57.261)	23.565.085	99,56%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	158.613	170.678	46.328	375.619	(21.918)	(423)	(26.813)	(49.153)	3.318.152	97,18%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	32.303	47.298	(48.781)	30.820	(3.954)	(11.249)	(27.313)	(42.515)	385.222	97,33%
2	KCP TANJUNG UBAR	616	47.818	57.067	105.501	(38)	494	25.341	25.797	(58)	(939)	(13.424)	(14.421)	91.856	99,16%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	1.233	18.685	17.259	37.177	1.620	366	(202)	1.783	307.123	99,18%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	(1.468)	2.360	8.061	8.954	(3.512)	(3.930)	149	(7.293)	135.482	86,87%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.610)	1.885	1.860	2.136	(25)	245	51	270	56.871	91,57%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	1.253	(178)	(1.062)	12	610	1.459	0	2.069	43.921	86,57%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	1.174	1.998	(8.068)	(4.896)	1.098	2.715	214	4.027	215.125	87,06%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(459)	(1.298)	(1.901)	(3.657)	(57)	6.688	(4.755)	1.876	142.031	77,53%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(853)	4.828	(5.146)	(1.171)	(924)	(12.865)	636	(13.154)	135.754	79,46%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.298	3.017	1.327	7.643	2.596	(1.389)	(171)	1.036	79.084	98,33%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(1.684)	4.432	6.259	9.008	2.426	4.687	10.261	17.373	285.060	89,59%
12	KCP BATU AJI	62.801	150.051	124.121	336.973	60.908	27.344	55.064	143.316	37.290	818	(194)	37.913	267.615	140,08%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(6.712)	18.086	(31.468)	(20.094)	(1.660)	2.461	18.145	18.946	310.634	80,87%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	(17.030)	(18.038)	3.350	(31.718)	(40.492)	(2.667)	(8.216)	(51.375)	299.881	77,02%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	83.368	14.075	2.448	99.891	(20.650)	3.546	(1.071)	(18.174)	214.620	133,71%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	3.783	27.753	(6.633)	24.903	4.037	4.613	(1.036)	7.614	183.263	97,94%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	1.145	17.934	28.418	47.498	(261)	5.017	115	4.871	164.612	111,89%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 22-Dec-25				Growth Mtd 22-Dec-25				Target Posisi 22-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	743.749	1.476.487	328.682	2.548.918	190.342	10.886	(258.489)	(57.261)	23.565.085	99,56%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	309.077	243.355	409.232	961.664	186.822	75.157	(102.901)	159.077	5.866.352	107,69%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	270.488	38.116	533.397	842.001	154.915	30.676	(85.048)	100.544	1.479.683	153,60%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	1.658	17.980	4.241	23.880	5.288	(9.771)	(4.523)	(9.006)	313.517	97,88%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	14.722	15.126	1.297	31.145	(3.023)	5.837	(473)	2.340	121.533	111,87%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(1.943)	(1.813)	17.866	14.111	2.022	3.300	24.673	29.994	254.858	96,42%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	10.509	2	10.512	-	526	(50)	476	24.391	54,83%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	2.265	9.199	(379)	11.085	693	3.621	381	4.695	128.565	95,13%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(8.065)	(3.371)	21.782	10.345	3.745	2.326	(379)	5.692	149.745	95,71%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	(112)	4.222	(14.448)	(10.338)	126	(714)	(15)	(603)	259.210	85,40%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	1.275	12.266	9.921	23.462	(4.532)	7.519	(960)	2.028	301.398	97,18%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	690	33.956	(3.467)	31.179	321	9.542	(242)	9.620	290.365	100,13%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	11.480	803	(3.727)	8.556	(84)	3.297	(249)	2.964	191.013	93,87%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(574)	23.073	(22.970)	(470)	750	(3.703)	(648)	(3.600)	193.643	89,15%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	2.775	10.665	5.562	19.002	938	7.178	(2.429)	5.687	158.228	101,40%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(10.021)	33.548	(31.015)	(7.488)	1.642	22.775	(3.134)	21.284	497.684	88,61%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(7.934)	35.393	(13.552)	13.907	3.184	(1.097)	(18.039)	(15.952)	286.405	94,91%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.964)	96	(27.721)	(29.589)	(835)	7.689	(331)	6.523	159.059	70,79%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	16.873	15.018	(25.894)	5.997	(1)	3.078	(2.387)	690	287.777	91,47%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	17.463	(11.733)	(42.379)	(36.649)	21.671	(17.005)	(9.214)	(4.547)	768.735	87,10%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 22-Dec-25				Growth Mtd 22-Dec-25				Target Posisi 22-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	743.749	1.476.487	328.682	2.548.918	190.342	10.886	(258.489)	(57.261)	23.565.085	99,56%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	749	175.453	59.410	235.612	27.750	(1.670)	(21.734)	4.346	3.128.596	91,94%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	4.152	24.827	97.233	126.212	(357)	1.093	(268)	468	139.082	176,08%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(1.401)	11.319	(41.023)	(31.104)	424	11.636	(20.626)	(8.566)	378.247	80,70%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	55	18.592	29.780	48.427	1.846	(1.746)	(2.587)	(2.487)	410.919	101,89%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(3.094)	4.089	32.963	33.958	(0)	1.830	2.864	4.694	102.209	107,06%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	1.731	6.583	122	8.436	271	(2.097)	0	(1.826)	114.790	84,92%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	459	9.037	(6.537)	2.960	(213)	(1.351)	(910)	(2.474)	216.109	82,64%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(3.484)	12.707	1.359	10.581	(1.377)	(4.870)	2.403	(3.844)	197.156	86,94%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.753)	2.386	(3.082)	(4.450)	30	1.744	83	1.857	93.052	68,37%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.602)	15.752	(2.589)	11.561	(880)	3.845	(251)	2.713	201.817	86,82%
10	KCP MEDAN MARTELAN RAYA	2.661	124.352	44.209	171.222	173	12.373	(5.415)	7.131	(887)	5.249	(2.462)	1.900	203.651	85,01%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	35.724	19.879	552	56.155	44.214	1.642	489	46.345	224.051	113,26%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	254	11.789	(5.326)	6.717	617	(5.555)	341	(4.597)	177.417	89,72%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(224)	8.098	(22.543)	(14.668)	14	(571)	198	(358)	98.196	60,37%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(2.246)	9.010	(27.301)	(20.537)	(7.516)	4.761	(608)	(3.363)	270.912	77,70%
15	KC BINJAI	21.023	194.347	66.644	282.015	(25.993)	9.012	11.217	(5.765)	(8.438)	(17.279)	(401)	(26.118)	300.987	85,02%

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Kinerja per tanggal 22-Dec-25

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	743.749	1.476.487	328.682	2.548.918	190.342	10.886	(258.489)	(57.261)	23.565.085	99,56%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	317.227	647.242	(73.818)	890.651	14.180	(79.707)	(33.133)	(98.660)	8.299.616	101,79%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(157.510)	82.997	(32.674)	(107.187)	(30.821)	(7.485)	995	(37.312)	1.529.459	85,52%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	39.776	35.091	(27.852)	47.015	4.841	9.661	(24.129)	(9.627)	420.687	102,79%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	999	12.187	(13.636)	(450)	400	7.941	700	9.042	370.263	91,12%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(53.078)	13.184	43.473	3.579	21.531	1.898	(15.316)	8.112	151.319	89,72%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(1.458)	14.412	1.762	14.717	(82)	(647)	(396)	(1.126)	99.334	100,27%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	111	20.600	5.267	25.978	593	1.795	133	2.520	95.461	118,28%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	6.111	32.840	(17.179)	21.772	5.792	9.363	3.171	18.326	462.990	97,32%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	19.874	20.863	(8.791)	31.946	5.368	(4.682)	(217)	469	300.358	97,37%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.195)	176.514	(2.855)	168.465	707	(98.027)	1.237	(96.083)	256.252	155,56%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(1.437)	18.794	(1.370)	15.987	(633)	(2.769)	268	(3.133)	190.428	98,68%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(798)	15.243	(3.910)	10.535	(150)	(1.028)	5	(1.173)	125.918	98,46%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	1.792	15.868	(14.023)	3.637	(194)	3.920	(99)	3.627	158.204	91,73%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.629	11.125	5.838	19.593	967	(2.727)	10	(1.750)	69.382	111,88%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	439.754	20.124	(44.642)	415.236	864	129	259	1.253	523.448	173,83%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.942	20.099	1.448	25.488	1.936	2.653	346	4.936	264.824	99,40%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.669)	(3.032)	25.042	11.341	(46)	(4.638)	(220)	(4.904)	235.903	96,38%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(137)	21.919	11.228	33.010	12	1.739	1.095	2.846	173.634	108,45%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(460)	31.862	8.586	39.988	(175)	9.376	(458)	8.743	247.999	106,61%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(710)	11.901	3.038	14.229	(185)	755	16	586	153.169	96,94%
20	KC DURI	3.598	252.124	77.625	333.347	1.289	12.289	(14.242)	(663)	(822)	(8.627)	(872)	(10.321)	349.650	92,39%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(222)	1.431	(74)	1.135	101	(1.322)	(173)	(1.394)	145.612	89,53%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(41)	(5.212)	894	(4.359)	(5)	(115)	(123)	(242)	97.024	84,77%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	310	(2.709)	(1.075)	(3.474)	7	(1.833)	40	(1.785)	138.918	84,21%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	24.740	23.832	(2.270)	46.302	(2.212)	5.053	(260)	2.582	203.553	113,08%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(6.859)	26.854	(458)	19.538	1.455	18.221	1.065	20.741	218.690	96,44%
26	KC DUMAI	13.785	344.246	106.389	464.421	7.469	(5.756)	1.287	2.999	2.661	(31.441)	(108)	(28.888)	468.057	93,05%
27	KCP SIAK	22.624	111.762	24.785	159.171	12.554	177	1.916	14.647	945	3.489	910	5.344	166.371	98,89%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(5.535)	22.877	(1.187)	16.155	435	5.684	303	6.423	316.753	97,97%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(15)	870	2.638	3.493	888	3.959	(1.317)	3.530	365.957	92,83%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 22-Dec-25				Growth Mtd 22-Dec-25				Target Posisi 22-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	743.749	1.476.487	328.682	2.548.918	190.342	10.886	(258.489)	(57.261)	23.565.085	99,56%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(41.917)	239.759	(112.470)	85.371	(16.491)	17.529	(73.908)	(72.871)	2.952.369	87,91%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(4.038)	67.477	(58.271)	5.169	(7.368)	(5.741)	(54.913)	(68.021)	483.598	91,58%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.740)	11.889	10.501	20.651	409	4.038	(4.419)	28	131.623	95,11%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.744	35.224	(41.152)	(4.185)	(732)	1.688	2.205	3.161	408.310	88,86%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(335)	26.389	(1.461)	24.592	157	3.027	(1.786)	1.399	111.321	102,26%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.172)	26.613	(2.799)	21.642	(468)	1.078	(10.902)	(10.292)	217.103	95,31%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(66)	(473)	(716)	(1.255)	7	6.145	(4.485)	1.667	145.022	81,88%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.711)	10.132	4.702	13.123	35	4.875	200	5.110	118.897	87,62%
8	KCP SIPIROK	332	50.262	6.821	57.415	456	3.795	(21.864)	(17.612)	281	(883)	(137)	(740)	94.953	59,69%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.612)	9.406	(7.720)	(4.926)	48	2.539	(513)	2.074	171.099	82,91%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.910)	15.226	2.566	14.882	15	1.223	12	1.251	120.233	92,16%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	12.683	4.651	17.386	15	(7.019)	(204)	(7.208)	199.033	95,42%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(5.784)	17.006	9.233	20.456	(11)	2.733	(1.013)	1.709	135.994	96,17%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(12.450)	(4.982)	(4.937)	(22.369)	(8.596)	(1.789)	1.051	(9.334)	232.232	77,43%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(6.352)	7.205	(8.412)	(7.559)	(284)	3.781	495	3.992	325.749	83,71%

Kinerja Pembiayaan Area

Posisi 22-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 22-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.202.001	2.481.887	14,84%	208.402	19.771.931	97,12%	(569.931)
	CFG (Consumer)	11.847.954	12.864.571	12.959.274	1.111.320	9,38%	94.703	13.258.958	97,74%	(299.684)
	PWG (Pawning)	1.161.081	2.076.332	2.186.908	1.025.827	88,35%	110.576	2.221.617	98,44%	(34.709)
	SME (Small)	1.400.748	1.646.608	1.631.444	230.696	16,47%	(15.165)	1.648.748	98,95%	(17.304)
	MBG (Micro)	2.310.331	2.406.087	2.424.375	114.044	4,94%	18.287	2.642.609	91,74%	(218.234)
1	Area Batam	2.396.945	2.731.682	2.761.579	364.635	15,21%	29.898	2.890.216	95,55%	(128.637)
	CFG (Consumer)	1.770.026	1.955.435	1.970.800	200.774	11,34%	15.365	2.003.011	98,39%	(32.211)
	PWG (Pawning)	193.140	323.731	339.684	146.543	75,87%	15.953	362.681	93,66%	(22.998)
	SME (Small)	122.962	126.748	122.726	(236)	-0,19%	(4.022)	162.236	75,65%	(39.510)
	MBG (Micro)	310.816	325.767	328.370	17.554	5,65%	2.602	362.288	90,64%	(33.918)
2	Area Medan Kota	2.544.835	2.984.924	3.027.157	482.322	18,95%	42.233	3.115.406	97,17%	(88.250)
	CFG (Consumer)	1.944.791	2.148.603	2.164.602	219.811	11,30%	15.999	2.206.447	98,10%	(41.846)
	PWG (Pawning)	252.400	434.205	458.230	205.830	81,55%	24.026	453.213	101,11%	5.018
	SME (Small)	188.209	207.382	209.080	20.870	11,09%	1.698	244.894	85,38%	(35.814)
	MBG (Micro)	159.435	194.735	195.245	35.811	22,46%	510	210.853	92,60%	(15.607)
3	Area Medan Raya	2.640.411	3.002.055	3.038.937	398.526	15,09%	36.881	3.121.164	97,37%	(82.228)
	CFG (Consumer)	1.991.066	2.156.369	2.170.327	179.261	9,00%	13.958	2.211.667	98,13%	(41.341)
	PWG (Pawning)	200.888	356.932	377.209	176.321	87,77%	20.277	371.423	101,56%	5.786
	SME (Small)	80.398	99.911	99.874	19.476	24,22%	(37)	115.782	86,26%	(15.908)
	MBG (Micro)	368.059	388.843	391.527	23.468	6,38%	2.684	422.292	92,71%	(30.765)
4	Area Pekanbaru	5.991.472	6.771.638	6.837.959	846.487	14,13%	66.321	6.996.885	97,73%	(158.926)
	CFG (Consumer)	3.885.901	4.211.869	4.246.434	360.533	9,28%	34.565	4.354.361	97,52%	(107.927)
	PWG (Pawning)	255.819	538.581	573.856	318.037	124,32%	35.275	601.092	95,47%	(27.236)
	SME (Small)	824.608	969.288	955.689	131.082	15,90%	(13.598)	901.947	105,96%	53.742
	MBG (Micro)	1.025.144	1.051.900	1.061.980	36.836	3,59%	10.080	1.139.485	93,20%	(77.505)
5	Area Pematangsiantar	3.146.451	3.503.301	3.536.369	389.918	12,39%	33.068	3.648.260	96,93%	(111.891)
	CFG (Consumer)	2.256.170	2.392.296	2.407.112	150.942	6,69%	14.816	2.483.471	96,93%	(76.359)
	PWG (Pawning)	258.833	422.883	437.929	179.096	69,19%	15.046	433.208	101,09%	4.721
	SME (Small)	184.570	243.280	244.075	59.505	32,24%	795	223.889	109,02%	20.186
	MBG (Micro)	446.877	444.841	447.253	376	0,08%	2.411	507.692	88,10%	(60.439)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					YtD 22-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.970.800	339.684	122.726	328.370	2.761.579	200.774	146.543	(236)	17.554	364.635	2.890.216	95,55%	
1	KCP TANJUNG BALAI KARIMUN 1	245.157	50.834	45	6.641	302.678	7.554	26.499	(12)	1.561	35.602	300.041	100,88%	
2	KCP NATUNA	60.058	6.302	-	-	66.361	10.942	3.719	-	-	14.662	64.740	102,50%	
3	KCP BATAM BENGKONG	109.620	10.690	-	34.694	155.005	18.039	4.489	-	2.936	25.463	154.293	100,46%	
4	KC BATAM WINDSOR CENTRAL	218.430	45.306	87.021	44.447	395.203	38.799	18.843	4.036	1.266	62.943	389.727	101,41%	
5	KCP BATU AJI	96.383	10.694	-	-	107.077	22.964	3.844	-	-	26.808	112.128	95,50%	
6	KCP BATAMINDO	130.416	14.723	-	39.193	184.333	16.308	8.685	-	(1.459)	23.534	183.735	100,33%	
7	KCP BATAM BATU AJI	135.854	36.356	2.536	50.164	224.910	8.743	15.480	(764)	4.067	27.525	233.409	96,36%	
8	KCP BINTAN CENTER	166.018	24.859	-	10.999	201.875	23.825	10.368	-	(4.502)	29.691	203.079	99,41%	
9	KCP BATAM GRAND NIAGA MAS	116.427	15.614	14.494	58.151	204.686	7.950	5.095	4.603	(7.257)	10.391	242.044	84,57%	
10	KCP ANAMBAS	59.787	3.834	-	-	63.621	(11.435)	2.600	-	-	(8.835)	67.386	94,41%	
11	KCP BATAM CENTER	138.057	32.776	-	36.381	207.213	899	14.945	-	1.962	17.806	218.761	94,72%	
12	KC TANJUNG PINANG	158.085	37.324	12	10.003	205.425	13.795	14.080	(6.974)	9.297	30.197	217.555	94,42%	
13	KCP BATAM BOTANIA GARDEN	78.285	19.348	-	5.820	103.453	10.135	5.827	(695)	2.751	18.019	124.931	82,81%	
14	KCP BATAM SEKUPANG	37.981	11.308	619	14.992	64.900	12.605	2.046	619	5.488	20.757	79.115	82,03%	
15	KCP TANJUNG UBAN	74.387	7.260	-	16.884	98.530	5.418	4.049	-	1.446	10.913	104.622	94,18%	
16	KCP BATAM RADEN PATAH	145.611	11.488	17.999	-	175.098	14.069	5.650	(1.050)	-	18.669	192.588	90,92%	
17	KCP ANAMBAS JEMAJA	243	968	-	-	1.211	165	324	-	-	489	2.061	58,77%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					YtD 22-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.164.602	458.230	209.080	195.245	3.027.157	219.811	205.830	20.870	35.811	482.322	3.115.406	97,17%	
1	KCP MEDAN USU	45.767	10.567	1.848	-	58.182	23.480	5.823	1.848	-	31.151	37.223	156,30%	
2	KCP MEDAN SUTOMO	5.328	13.030	-	519	18.877	5.248	11.829	-	519	17.596	19.661	96,02%	
3	KCP MEDAN PANCA BUDI	20.909	5.816	-	-	26.725	12.166	2.744	-	-	14.910	21.204	126,04%	
4	KCP MEDAN ISKANDAR MUDA 1	77.808	35.640	5.666	-	119.114	1.875	11.910	5.666	(40)	19.412	118.223	100,75%	
5	KCP MEDAN IMAM BONJOL	77.594	7.081	-	4.537	89.212	14.108	4.732	-	4.537	23.376	85.895	103,86%	
6	KC MEDAN KEJAKSAAN	359.286	40.159	87.392	40.596	527.433	32.793	14.943	(6.332)	(4.166)	37.238	550.769	95,76%	
7	KCP MEDAN SIMPANG LIMUN	122.751	27.893	1.650	57	152.351	(357)	9.250	1.650	(19)	10.524	167.059	91,20%	
8	KCP MEDAN MUCHTAR BASRI	150.402	28.624	8.321	43	187.390	13.440	11.615	8.321	(274)	33.102	176.035	106,45%	
9	KCP MEDAN KAMPUNG BARU	117.331	23.454	293	5.473	146.550	8.365	13.136	(1.122)	5.473	25.852	156.540	93,62%	
10	KCP MEDAN PULO BRAYAN	212.074	24.986	4.081	12.484	253.625	21.977	11.095	(428)	2.571	35.216	255.475	99,28%	
11	KCP MEDAN JUANDA	74.901	5.436	590	9.547	90.473	9.938	1.998	(175)	9.353	21.115	92.766	97,53%	
12	KCP MEDAN SUKARAMAI	103.548	36.556	20.116	7.631	167.852	(4.153)	16.158	19.701	7.390	39.097	156.875	107,00%	
13	KC MEDAN GAJAH MADA	133.927	45.076	39.566	2.709	221.278	25.224	21.740	(5.669)	(2.210)	39.085	224.323	98,64%	
14	KCP MEDAN TOMANG ELOK	48.039	20.539	2	6.174	74.754	9.946	8.312	-	6.071	24.329	80.177	93,24%	
15	KCP MEDAN KRAKATAU	118.138	24.457	-	-	142.596	(1.183)	10.908	(4.436)	-	5.288	159.663	89,31%	
16	KC MEDAN S PARMAN	165.334	28.851	21.390	55.467	271.042	36.281	11.069	1.260	2.366	50.975	294.742	91,96%	
17	KCP MEDAN GATOT SUBROTO	158.698	41.094	-	11.418	211.209	11.496	15.456	-	3.918	30.870	211.274	99,97%	
18	KCP MEDAN ADAM MALIK	172.767	38.971	18.164	38.591	268.493	(834)	23.112	585	321	23.184	307.502	87,31%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					YtD 22-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.170.327	377.209	99.874	391.527	3.038.937	179.261	176.321	19.476	23.468	398.526	3.121.164	97,37%	
1	KCP CEMARA ASRI	71.604	8.352	2.132	17.944	100.032	21.517	6.181	(1.097)	123	26.724	98.660	101,39%	
2	KCP PANGKALAN BRANDAN	93.640	10.166	-	35.648	139.453	12.939	5.639	-	5.878	24.456	139.538	99,94%	
3	KCP MEDAN RING ROAD	107.257	34.897	1.449	9.079	152.681	15.230	12.427	1.076	745	29.477	151.631	100,69%	
4	KC LUBUK PAKAM	264.647	28.309	4.499	19.729	317.185	17.201	11.944	4.428	5.084	38.656	317.333	99,95%	
5	KCP MEDAN SETIA BUDI	212.145	39.813	12.125	12.830	276.913	23.920	20.423	12.097	5.014	61.453	260.269	106,40%	
6	KCP MEDAN A.H NASUTION	101.881	38.982	2.836	40.714	184.413	9.236	18.645	2.621	5.813	36.314	176.516	104,47%	
7	KC BINJAI	112.394	39.821	25.031	26.289	203.535	13.703	15.876	257	4.348	34.184	210.951	96,48%	
8	KCP KABANJAHE	92.195	27.493	-	40.510	160.198	7.744	15.157	-	856	23.758	161.415	99,25%	
9	KCP MEDAN AKSARA	340.043	29.618	18.400	40.504	428.565	45.751	8.714	844	(7.953)	47.356	426.801	100,41%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.412	37.351	13.867	34.097	322.727	(11.492)	14.921	(811)	(177)	2.441	366.886	87,96%	
11	KCP STABAT KH ZAINUL ARIFIN	146.060	28.031	4.223	38.427	216.741	2.832	15.481	(344)	2.502	20.471	231.787	93,51%	
12	KCP MEDAN MARELAN RAYA	93.991	33.816	-	26.898	154.706	(7.118)	16.903	(21)	3.350	13.115	173.366	89,24%	
13	KCP MEDAN BELAWAN	133.603	5.280	-	-	138.883	12.162	2.777	-	(14)	14.925	143.781	96,59%	
14	KCP PERBAUNGAN	83.275	9.840	733	19.576	113.425	10.017	7.244	733	(196)	17.799	117.158	96,81%	
15	KCP BINJAI JAMIN GINTING	80.180	5.440	14.579	29.281	129.480	5.618	3.991	(307)	(1.905)	7.396	145.072	89,25%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					YtD 22-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.246.434	573.856	955.689	1.061.980	6.837.959	360.533	318.037	131.082	36.836	846.487	6.996.885	97,73%	
1	KCP PEKANBARU RUMBIAI	99.511	15.268	-	14.262	129.041	11.075	10.090	(37)	(4.986)	16.141	156.258	82,58%	
2	KC DURI	85.229	23.869	-	29.816	138.914	7.057	13.804	(76)	(6.549)	14.236	163.174	85,13%	
3	KCP PEKANBARU SUDIRMAN	158.112	17.732	-	43.049	218.892	6.011	9.029	-	2.346	17.385	254.742	85,93%	
4	KCP PANAM RAYA	112.071	15.282	780	44.790	172.922	5.606	9.475	(196)	(5.393)	9.493	195.035	88,66%	
5	KCP DUMAI SUKAJADI	136.333	13.247	-	60.721	210.301	1.293	5.274	-	2.303	8.870	237.987	88,37%	
6	KCP TELUK KUANTAN	140.491	23.749	2.370	97.393	264.003	6.149	13.027	775	(340)	19.611	293.820	89,85%	
7	KCP PEKANBARU NANGKA	151.685	33.526	-	20.121	205.332	16.342	18.288	-	3.971	38.602	214.227	95,85%	
8	KCP BAGAN SIAPIAPI	58.576	7.419	-	26.244	92.239	7.851	5.363	-	(2.346)	10.868	97.307	94,79%	
9	KCP PANGKALAN KERINCI MAHARAJA	163.879	28.039	1.604	73.469	266.992	11.502	15.213	(1.638)	996	26.072	283.427	94,20%	
10	KCP TEMBILAHAN	101.596	8.293	-	19.039	128.927	(10.279)	6.598	-	93	(3.587)	143.386	89,92%	
11	KCP GUNUNG RAYA KANDIS	41.139	9.918	-	49.755	100.812	3.268	6.697	-	4.718	14.682	106.706	94,48%	
12	KC PEKANBARU HARAPAN RAYA	248.587	33.357	255.588	20.427	557.959	22.568	13.454	71.193	4.620	111.835	499.175	111,78%	
13	KCP SELAT PANJANG	84.701	7.735	18	-	92.454	1.334	6.024	-	(11)	7.348	96.747	95,56%	
14	KCP PEKANBARU SUDIRMAN ATAS	296.008	22.692	52.546	30.748	401.993	33.431	13.217	(5.423)	(3.255)	37.970	425.574	94,46%	
15	KCP PEKANBARU PANAM	290.024	38.759	26.940	27.414	383.136	5.625	20.446	(6.467)	3.570	23.174	396.935	96,52%	
16	KCP UJUNG BATU 1	196.579	9.528	53	72.097	278.257	15.733	6.830	(102)	(4.164)	18.297	287.544	96,77%	
17	KC PEKANBARU SUDIRMAN 1	251.364	71.778	575.783	17.220	916.144	11.372	29.475	82.646	6.040	129.534	872.079	105,05%	
18	KCP DURI HANG TUAH 1	160.538	7.492	-	22.346	190.376	22.987	5.759	-	(548)	28.198	196.085	97,09%	
19	KCP RENGAT	169.305	8.003	-	49.576	226.884	3.114	5.843	-	3.842	12.798	234.182	96,88%	
20	KCP BAGAN BATU SUDIRMAN 1	160.216	8.638	1.856	60.210	230.920	10.218	6.575	(403)	5.297	21.687	235.787	97,94%	
21	KCP PEKANBARU UIN SUSKA	29.400	3.748	-	-	33.147	13.392	3.020	-	-	16.412	31.556	105,04%	
22	KCP PEKANBARU ARIFIN AHMAD	316.149	35.152	15.792	49.441	416.533	50.619	16.633	(5.896)	(6.850)	54.505	418.985	99,41%	
23	KCP SIAK	149.456	10.093	1.414	21.274	182.237	8.582	8.005	683	6.820	24.090	183.542	99,29%	
24	KCP FLAMBOYAN PETAPAHAN	81.188	11.438	-	62.596	155.223	15.245	9.056	(55)	4.408	28.654	152.201	101,99%	
25	KC DUMAI	270.369	50.888	19.787	34.046	375.089	13.557	17.102	(3.389)	1.934	29.205	379.846	98,75%	
26	KCP DURI HANG TUAH 2	99.795	21.814	1.160	60.230	182.999	18.933	17.254	(495)	2.422	38.113	176.970	103,41%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.432	7.748	-	18.546	52.725	11.759	6.549	-	10.636	28.944	49.891	105,68%	
28	KCP BANGKINANG	145.651	20.434	-	37.150	203.236	24.216	14.647	(38)	7.261	46.085	189.158	107,44%	
29	KCP PEKANBARU UIR	22.052	8.219	-	-	30.271	11.974	5.291	-	-	17.265	24.560	123,25%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					YtD 22-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.407.112	437.929	244.075	447.253	3.536.369	150.942	179.096	59.505	376	389.918	3.648.260	96,93%	
1	KCP KOTA PINANG	122.110	7.006	-	24.206	153.323	26.324	4.715	(97)	4.801	35.743	135.743	112,95%	
2	KCP GUNUNG TUA	84.056	46.077	87	57.535	187.756	10.205	18.308	(180)	3.722	32.056	187.856	99,95%	
3	KCP SIPIROK	93.538	6.148	-	31.667	131.353	5.216	3.397	-	7.521	16.133	131.762	99,69%	
4	KC PADANGSIDEMPUAN	219.410	63.648	47.799	33.302	364.159	31.666	21.592	16.891	(1.741)	68.407	352.523	103,30%	
5	KCP TANJUNG BALAI	117.584	48.087	75	17.980	183.726	815	19.395	(19)	(725)	19.466	193.623	94,89%	
6	KCP AEK KANOPAN	138.881	8.743	6	20.445	168.075	548	4.661	(46)	3.917	9.079	180.352	93,19%	
7	KC SIBOLGA	187.292	29.708	-	19.862	236.862	12.818	14.458	-	803	28.080	242.096	97,84%	
8	KC RANTAU PRAPAT	374.005	57.756	84.444	36.295	552.500	(5.438)	22.715	26.328	(6.417)	37.189	582.263	94,89%	
9	KC PEMATANGSIANTAR PERINTIS	252.197	50.022	103.648	30.880	436.748	12.712	16.178	17.615	1.227	47.732	453.816	96,24%	
10	KCP PEMATANGSIANTAR SUTOMO	195.668	10.341	7.861	29.980	243.850	27.659	4.550	(833)	(4.595)	26.781	248.892	97,97%	
11	KCP PANYABUNGAN	117.211	18.360	48	15.710	151.330	3.025	7.991	(20)	(2.801)	8.195	168.458	89,83%	
12	KCP SIBUHUAN	108.559	28.504	-	37.278	174.341	14.543	13.876	-	(373)	28.046	175.601	99,28%	
13	KCP KISARAN	188.859	53.764	-	48.186	290.809	21.831	27.856	-	1.796	51.482	280.234	103,77%	
14	KCP INDRAPURA	207.742	9.764	107	20.878	238.492	(10.981)	(596)	(134)	(6.612)	(18.323)	285.983	83,39%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 22-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 22-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	261.186	301.366	10.447	67.868	640.868
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	40.675	43.307	140	10.155	94.277
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	41.951	61.900	4.500	3.450	111.801
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	41.620	52.385	907	9.761	104.673
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	94.077	75.774	1.400	33.736	204.988
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	42.862	68.000	3.500	10.766	125.128
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	40.675	43.307	140	10.155	94.277
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	11.318	4.822	140	1.230	17.510
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	1.049	6.589	-	610	8.248
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.491	6.755	-	1.310	9.556
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	2.814	4.545	-	295	7.654
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	2.841	3.837	-	25	6.703
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	3.221	4.897	-	1.500	9.618
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	570	2.596	-	930	4.096
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.186	1.875	-	750	5.811
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	3.311	1.215	-	-	4.526
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.742	1.138	-	375	4.254
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.578	746	-	1.000	3.324
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.656	1.084	-	1.230	4.970
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	551	-	900	1.838
15	KCP BATUAJI	4.756	681	-	-	5.437	1.786	905	-	-	2.691
16	KCP ANAMBAS	1.326	495	-	-	1.821	883	741	-	-	1.624
17	KCP NATUNA	2.100	858	-	-	2.958	835	930	-	-	1.765
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	41.951	61.900	4.500	3.450	111.801
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	4.056	3.916	2.000	150	10.122
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	4.985	5.226	2.300	350	12.860
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	4.720	3.375	200	300	8.595
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	545	-	-	945
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	773	7.194	-	350	8.316
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	1.783	3.034	-	-	4.816
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	4.690	5.442	-	1.300	11.432
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	1.610	5.886	-	200	7.696
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	2.785	6.144	-	-	8.929
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	2.663	4.177	-	-	6.840
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	1.925	4.084	-	-	6.009
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	1.476	3.206	-	100	4.782
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	1.256	3.193	-	500	4.949
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	1.354	195	-	200	1.749
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	2.813	3.437	-	-	6.250
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	1.439	-	-	1.467
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.245	639	-	-	1.884
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	3.390	768	-	-	4.158
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	41.620	52.385	907	9.761	104.673
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	14.146	4.167	-	670	18.983
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	5.447	3.199	907	100	9.653
3	KC BINJAI	2.649	9.436	-	1.510	13.595	2.030	6.652	-	1.750	10.432
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	4.586	5.870	-	-	10.456
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	480	4.621	-	1.421	6.522
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.180	5.152	-	600	6.932
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	1.214	5.531	-	1.185	7.930
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	1.517	3.629	-	-	5.146
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	741	4.683	-	730	6.154
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	3.994	-	530	5.341
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.348	1.107	-	690	4.145
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	2.809	400	-	1.035	4.244
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.897	496	-	-	2.393
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	875	2.511	-	600	3.986
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.534	373	-	450	2.357

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 22-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 22-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	94.077	75.774	1.400	33.736	204.988
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	5.946	9.456	190	600	16.192
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	3.976	5.640	-	1.075	10.691
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	8.279	4.043	-	435	12.757
4	KC DUMAI	7.590	7.337	-	1.110	16.037	3.332	5.688	-	1.400	10.421
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	6.879	6.102	-	550	13.531
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.889	7.727	1.210	1.400	16.226
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	4.057	353	-	565	4.975
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	5.673	4.171	-	2.895	12.738
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	874	-	2.100	4.910
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.932	2.280	-	1.675	5.887
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	298	693	-	1.060	2.051
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.254	1.175	-	1.070	4.498
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	7.888	3.074	-	1.300	12.262
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	4.605	1.691	-	1.665	7.961
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.645	1.301	-	1.551	5.497
16	KCP SIAK	3.410	566	100	980	5.056	3.163	1.689	-	575	5.427
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	4.130	987	-	2.325	7.442
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	2.911	1.003	-	1.100	5.014
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	862	-	1.070	2.854
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	1.236	-	2.600	4.978
22	KC DURI	1.408	4.302	-	1.300	7.010	1.730	3.800	-	750	6.280
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.411	-	1.525	7.154
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.400	936	-	870	4.206
25	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.038	-	845	3.198
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.407	2.514	-	2.735	7.656
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	2.347	2.607	-	-	4.954
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	962	1.012	-	-	1.974
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	712	703	-	-	1.415
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	707	-	-	1.837
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	42.862	68.000	3.500	10.766	125.128
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	5.864	13.121	2.000	895	21.880
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	2.712	9.541	-	1.000	13.254
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	1.536	8.861	-	1.935	12.332
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	2.554	9.525	1.500	1.250	14.829
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	4.858	6.831	-	1.435	13.124
6	KC SIBOLGA	3.623	6.368	-	650	10.641	2.055	2.977	-	400	5.432
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	1.488	7.284	-	200	8.971
8	KCP INDRAPURA	3.406	513	-	-	3.919	2.378	378	-	-	2.756
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	5.306	695	-	250	6.252
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	4.211	2.431	-	401	7.042
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	3.771	5.097	-	1.050	9.919
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	2.403	375	-	400	3.178
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.892	238	-	950	3.080
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	1.834	647	-	500	2.981
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	100	100

Kinerja Produk Consumer (CFG)

Posisi 22-Dec-2025

NO	UNIT KERJA	Posisi 22-Dec-2025					Growth YtD					Growth Mtd 22-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.766.735	1.604.722	593.639	1.994.178	12.959.274	875.172	59.286	136.802	40.060	#####	94.703	13.258.958	97,74%
	AREA BATAM	1.341.318	97.625	85.214	446.643	1.970.800	129.561	2.357	14.421	54.435	200.774	15.365	2.003.011	98,39%
1	KCP ANAMBAS	54.838	4.131	549	269	59.787	(11.702)	(87)	386	(32)	(11.435)	(598)	64.578	92,58%
2	KCP BATAM CENTER	72.601	25.506	5.640	34.309	138.057	1.291	(2.177)	484	1.301	899	1.603	147.002	93,91%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	-	0,00%
4	KCP TANJUNG UBAN	59.716	2.621	1.246	10.804	74.387	(5.047)	486	691	9.288	5.418	(969)	77.811	95,60%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%
6	KCP BATAM GRAND NIAGA MAS	54.113	261	3.012	59.042	116.427	4.414	(20)	1.326	2.230	7.950	966	134.112	86,81%
7	KCP BATAM BATU AJI	83.560	2.034	11.018	39.242	135.854	7.748	244	1.407	(656)	8.743	375	140.604	96,62%
8	KCP BATAM SEKUPANG	19.258	783	8.949	8.991	37.981	8.575	544	(1.603)	5.088	12.605	914	47.656	79,70%
9	KCP NATUNA	55.328	4.730	-	-	60.058	10.262	680	-	-	10.942	(15)	59.041	101,72%
10	KCP BATAMINDO	102.205	603	5.972	21.637	130.416	12.761	519	1.254	1.774	16.308	1.122	123.765	105,37%
11	KCP BATAM BENGKONG	74.312	3.743	10.989	20.577	109.620	10.040	(92)	4.777	3.314	18.039	1.801	102.726	106,71%
12	KCP BATAM BOTANIA GARDEN	42.209	3.307	7.048	25.721	78.285	9.723	(326)	573	166	10.135	(435)	87.921	89,04%
13	KCP TANJUNG BALAI KARIMUN 1	211.177	25.222	1.960	6.798	245.157	79.947	723	343	5.522	86.535	(724)	247.553	99,03%
14	KC TANJUNG PINANG	132.489	13.484	999	11.113	158.085	7.478	2.793	111	3.412	13.795	(1.183)	166.155	95,14%
15	KCP BATU AJI	20.579	132	9.721	65.951	96.383	6.277	132	2.111	14.444	22.964	1.154	98.064	98,29%
16	KCP BINTAN CENTER	148.629	8.688	3.534	5.166	166.018	22.745	(873)	252	1.701	23.825	1.470	153.708	108,01%
17	KCP BATAM RADEN PATAH	69.883	988	5.759	68.981	145.611	19.970	504	(1.166)	(5.239)	14.069	2.564	152.446	95,52%
18	KC BATAM WINDSOR CENTRAL	140.176	1.392	8.819	68.043	218.430	17.518	70	3.559	17.651	38.799	7.312	199.790	109,33%
	AREA MEDAN KOTA	1.581.739	198.948	69.141	314.774	2.164.602	197.957	14.780	4.151	2.923	219.811	15.999	2.206.447	98,10%
1	KCP MEDAN ADAM MALIK	99.822	5.286	3.650	64.010	172.767	9.518	3.370	(636)	(13.086)	(834)	4.185	192.550	89,73%
2	KCP MEDAN GATOT SUBROTO	133.558	4.487	5.348	15.305	158.698	5.419	1.529	(2.307)	6.854	11.496	(770)	162.134	97,88%
3	KC MEDAN GAJAH MADA	81.834	25.131	5.808	21.154	133.927	19.506	3.626	811	1.282	25.224	1.672	121.776	109,98%
4	KCP MEDAN SUKARAMAI	83.625	6.396	3.587	9.941	103.548	(5.546)	1.027	648	(282)	(4.153)	395	119.851	86,40%
5	KCP MEDAN KRAKATAU	89.789	10.498	2.233	15.618	118.138	(4.408)	999	511	1.716	(1.183)	2.107	132.306	89,29%
6	KCP MEDAN TOMANG ELOK	34.382	2.601	4.390	6.666	48.039	9.448	721	(1.043)	820	9.946	730	46.784	102,68%
7	KCP MEDAN JUANDA	49.319	6.310	2.333	16.939	74.901	8.923	811	911	(707)	9.938	1.094	77.611	96,51%
8	KCP MEDAN SUTOMO	2.539	267	1.501	1.021	5.328	2.459	267	1.501	1.021	5.248	(3)	9.810	54,32%
9	KC MEDAN'S PARMAN	128.780	18.749	4.404	13.400	165.334	37.856	378	(782)	(1.171)	36.281	2.173	160.708	102,88%
10	KCP MEDAN KAMPUNG BARU	65.560	30.534	4.535	16.701	117.331	12.285	(2.580)	470	(1.810)	8.365	421	127.699	91,88%
11	KCP MEDAN SIMPANG LIMUN	76.940	32.243	3.242	10.326	122.751	4.915	(1.537)	(855)	(2.879)	(357)	(220)	137.895	89,02%
12	KCP MEDAN PULO BRAYAN	164.553	19.103	3.656	24.762	212.074	18.628	827	(406)	2.928	21.977	163	205.803	103,05%
13	KCP MEDAN IMAM BONJOL	49.530	447	3.636	23.981	77.594	12.704	255	2.237	(1.088)	14.108	2.084	75.145	103,26%
14	KCP MEDAN ISKANDAR MUDA 1	53.839	7.017	1.975	14.977	77.808	2.544	(641)	302	(329)	1.875	2.179	86.043	90,43%
15	KCP MEDAN PANCA BUDI	18.992	91	963	863	20.909	12.037	(2)	(334)	465	12.166	651	17.986	116,25%
16	KCP MEDAN MUCHARTAR BASRI	122.771	11.265	2.773	13.593	150.402	11.994	1.629	1.241	(1.424)	13.440	(379)	152.429	98,67%
17	KC MEDAN KEJAKSAAN	288.635	17.727	10.498	42.426	359.286	20.390	4.008	(314)	8.709	32.793	(322)	348.181	103,19%
	KCP MEDAN USU	37.271	797	4.608	3.091	45.767	19.288	92	2.196	1.905	23.480	(163)	31.737	144,21%
	AREA MEDAN RAYA	1.618.692	268.209	49.946	233.480	2.170.327	144.035	22.958	15.727	(3.459)	179.261	13.958	2.211.667	98,13%
1	KCP PERBAUANGAN	61.524	17.569	2.606	1.576	83.275	9.477	(1.347)	1.023	864	10.017	182	84.432	98,63%
2	KCP MEDAN MARELAN RAYA	71.438	7.966	2.793	11.795	93.991	(7.671)	(402)	1.227	(272)	(7.118)	(1.236)	115.283	81,53%
3	KCP TEBING TINGGI SUDIRMAN 1	143.569	33.351	3.388	57.103	237.412	(2.173)	(3.503)	852	(6.668)	(11.492)	(928)	273.169	86,91%
4	KCP STABAT KH ZAINUL ARIFIN	96.950	23.166	2.623	23.321	146.060	2.927	3.550	(801)	(2.844)	2.832	(897)	160.820	90,82%
5	KCP MEDAN SETIA BUDI	192.318	5.902	4.818	9.108	212.145	23.153	308	267	193	23.920	1.980	203.074	104,47%
6	KCP MEDAN BELAWAN	120.163	7.545	1.189	4.707	133.603	9.666	1.396	943	157	12.162	1.143	134.385	99,42%
7	KCP MEDAN A.H NASUTION	78.042	3.543	5.074	15.223	101.881	10.524	(159)	1.204	(2.333)	9.236	480	103.901	98,06%
8	KCP KABANJAHE	66.248	18.638	861	6.448	92.195	2.492	2.728	613	1.911	7.744	(78)	96.059	95,98%
9	KCP BINJAI JAMIN GINTING	47.384	8.553	3.016	21.228	80.180	5.847	2.297	2.723	(5.249)	5.618	581	88.282	90,82%
10	KCP MEDAN RING ROAD	56.598	13.662	3.689	33.308	107.257	8.999	5.539	852	(160)	15.230	321	104.206	102,93%
11	KC LUBUK PAKAM	225.167	29.399	2.594	7.486	264.647	19.101	267	(591)	(1.576)	17.201	1.784	264.150	100,19%
12	KCP PANGKALAN BRANDAN	66.079	18.956	4.870	3.735	93.640	5.279	441	3.888	3.331	12.939	598	93.904	99,72%
13	KC BINJAI	57.481	34.247	6.249	14.417	112.394	5.572	1.039	2.152	4.940	13.703	1.272	115.254	97,52%
14	KCP MEDAN AKSARA	285.215	40.744	3.813	10.272	340.043	32.311	10.793	(0)	2.648	45.751	7.323	310.587	109,49%
15	KCP CEMARA ASRI	50.517	4.970	2.364	13.753	71.604	18.530	12	1.375	1.600	21.517	1.433	64.162	111,60%
	AREA PEKANBARU	2.773.207	560.458	303.879	608.889	4.246.434	275.535	10.764	61.257	12.977	360.533	34.565	4.354.361	97,52%
1	KCP DUMAI SUKADADI	95.538	10.547	14.157	16.091	136.333	(2.715)	(245)	1.439	2.813	1.293	1.564	162.470	83,91%
2	KCP PANAM RAYA	57.241	3.511	12.959	38.360	112.071	4.027	1.352	984	(758)	5.606	2.409	117.867	95,08%
3	KCP PEKANBARU SUDIRMAN	122.962	14.251	8.414	12.485	158.112	7.962	1.972	198	(4.122)	6.011	3.521	178.761	88,45%
4	KCP PEKANBARU PANAM	236.311	18.429	5.946	29.338	290.024	10.206	(1.195)	205	(3.590)	5.625	3.052	293.929	98,67%
5	KCP TEMBILAHAN	41.152	57.686	1.883	876	101.596	6.286	(16.269)	(229)	(66)	(10.279)	(677)	115.400	88,04%
6	KCP SELAT PANJANG	37.965	46.290	194	251	84.701	(306)	1.464	194	(18)	1.334	(50)	91.686	92,38%
7	KC DURI	56.132	7.475	17.743	3.879	85.229	1.168	(58)	5.673	275	7.057	632	93.884	90,78%
8	KCP UJUNG BATU 1	149.630	13.758	27.910	5.281	196.579	8.888	(1.985)	7.707	1.123	15.733	2.304	199.512	98,53%
9	KCP BAGAN SIAPIAPI	42.367	9.748	6.111	351	58.576	4.348	725	3.123	(344)	7.851	1.690	59.828	97,91%
10	KCP GUNUNG RAYA KANDIS	10.936	4.863	20.109	5.231	41.139	2.467	1.848	(948)	(99)	3.268	102	44.519	92,41%
11	KCP SIAK	99.632	44.219	4.445	1.159	149.456	3.782	2.916	1.147	737	8.582	204	153.851	97,14%
12	KCP PANGKALAN KERINCIA MAHARA.	104.509	14.778	5.642	38.949	163.879	13.813	2.531	1.653	(6.495)	11.502	1.782	175.490	93,38%
13	KCP TELUK KUANTAN	74.986	40.761	8.418	16.326	140.491								

Kinerja Produk Consumer (CFG)

Posisi 22-Dec-2025

NO	UNIT KERJA	Posisi 22-Dec-2025					Growth YtD					Growth Mtd 22-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	169.539	30.540	3.188	4.476	207.742	(7.208)	(4.221)	(70)	518	(10.981)	(72)	235.220	88,32%
10	KC SIBOLGA	118.370	64.697	2.259	1.965	187.292	6.507	4.813	1.511	(13)	12.818	(178)	189.674	98,74%
11	KCP SIBUHUAN	66.349	39.457	2.506	247	108.559	11.720	1.719	1.204	(101)	14.543	2.245	108.286	100,25%
12	KCP KOTA PINANG	81.795	18.030	6.617	15.667	122.110	23.782	(1.207)	5.327	(1.577)	26.324	636	106.301	114,87%
13	KCP PEMATANGSIANTAR SUTOMO	78.668	11.893	8.988	96.119	195.668	26.608	7.049	3.264	(9.262)	27.659	3.497	186.413	104,96%
14	KC PADANGSIDEMPUAN	158.884	38.873	9.985	11.669	219.410	22.508	3.019	6.878	(738)	31.666	3.083	210.406	104,28%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 22-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 22-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	193.689	31.173	19.189	17.135	261.186
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	25.036	12.247	2.390	1.003	40.675
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	32.460	4.596	864	4.031	41.951
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	35.644	2.108	662	3.207	41.620
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	65.365	11.541	11.186	5.985	94.077
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	35.184	683	4.087	2.909	42.862
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	25.036	12.247	2.390	1.003	40.675
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	2.052	9.100	166	-	11.318
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	752	-	-	297	1.049
3	KCP BATAMINDO	1.815	856	-	-	2.671	2.327	190	139	-	2.656
4	KCP BATAM CENTER	1.485	450	-	100	2.035	2.570	400	135	116	3.221
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	960	340	191	-	1.491
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	2.538	-	112	164	2.814
7	KCP NATUNA	1.780	-	-	320	2.100	655	-	-	180	835
8	KCP ANAMBAS	910	-	416	-	1.326	883	-	-	-	883
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	570	-	-	-	570
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	2.841	-	-	-	2.841
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	2.328	250	608	-	3.186
12	KCP TANJUNG UBAN	240	626	173	-	1.040	220	60	107	-	387
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	2.691	620	-	-	3.311
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	550	572	544	120	1.786
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	2.444	298	-	-	2.742
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	645	417	389	126	1.578
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	32.460	4.596	864	4.031	41.951
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	3.861	675	449	-	4.985
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	4.360	330	-	-	4.690
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	920	400	-	156	1.476
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	3.626	-	-	430	4.056
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	1.355	1.258	-	50	2.663
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.275	865	-	250	3.390
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	1.100	-	-	254	1.354
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	2.070	-	225	518	2.813
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	1.227	-	18	538	1.783
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	3.462	908	-	350	4.720
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	1.765	160	-	-	1.925
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	628	-	145	-	773
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	2.250	-	-	535	2.785
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	910	-	-	700	1.610
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	1.006	-	-	250	1.256
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.245	-	-	-	1.245
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	35.644	2.108	662	3.207	41.620
1	KC MEDAN AKSARA	6.628	-	150	587	7.365	11.902	500	-	1.744	14.146
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	5.447	-	-	-	5.447
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	1.820	450	-	78	2.348
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	830	-	350	-	1.180
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	585	-	-	290	875
6	KC BINJAI	1.492	250	607	300	2.649	1.750	250	-	30	2.030
7	KCP KABANJAHE	2.536	-	-	500	3.036	659	158	-	-	817
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.474	-	-	60	1.534
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	1.897	-	-	-	1.897
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	429	-	312	-	741
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	1.317	-	-	200	1.517
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	3.560	750	-	276	4.586
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	2.609	-	-	200	2.809
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	480	-	-	-	480
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	885	-	-	329	1.214
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	65.365	11.541	11.186	5.985	94.077
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	3.968	1.450	120	408	5.946
2	KC DUMAI	6.417	158	501	514	7.590	2.767	158	408	-	3.332
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	5.951	1.600	-	728	8.279
4	KC DURI	410	-	948	50	1.408	949	-	551	230	1.730
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	5.266	-	337	286	5.889
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	3.550	-	675	380	4.605
7	KCP BANGKINANG	4.558	-	-	910	5.468	690	1.150	-	92	1.932
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	2.890	450	636	-	3.976
9	KCP TEMBILAHAN	300	-	-	86	386	1.285	-	-	30	1.315
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	2.377	-	-	30	2.407
11	KCP SIAK	1.660	-	97	1.653	3.410	1.875	-	246	1.042	3.163
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	3.032	-	-	1.025	4.057
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	2.158	-	242	-	2.400
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	2.167	-	1.963	-	4.130
15	KCP SELAT PANJANG	890	-	-	830	1.720	470	-	-	492	962
16	KCP RENGAT	2.480	-	848	1.013	4.341	2.485	-	426	-	2.911
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.950	115	99	90	2.254
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	1.380	-	557	-	1.937
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	891	-	91	160	1.142
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	2.679	4.813	347	50	7.888
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	4.336	321	194	822	5.673
22	KCP PANAM RAYA	1.340	550	614	433	2.937	2.065	379	774	-	3.218
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	1.700	-	647	-	2.347

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 22-Dec-25)