

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 20-Nov-25

NO	UNIT KERJA	Posisi 20-Nov-25					Growth YtD 20-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		442.931	1.827.572	956.597	2.270.503	5.497.602	204.634	94.681	78.855	299.315	378.170
1	KCP BATAM BATU AJI	181.700	120.599	20.212	302.299	322.511	122.537	9.351	3.546	131.888	135.434
2	KC TANJUNG PINANG	42.421	161.596	66.621	204.017	270.638	22.602	(26.727)	12.087	(4.125)	7.962
3	KCP BATAM GRAND NIAGA MAS	27.297	89.971	127.375	117.268	244.643	(2.239)	14.684	(39.107)	12.445	(26.662)
4	KC BATAM WINDSOR CENTRAL	51.929	255.884	99.895	307.813	407.708	33.155	48.981	(18.547)	82.136	63.589
5	KCP BATAM RADEN PATAH	23.988	133.999	78.290	157.987	236.277	(773)	(5.676)	(3.663)	(6.449)	(10.112)
6	KCP TANJUNG BALAI KARIMUN 1	1.717	148.860	28.569	150.576	179.146	(367)	(5.041)	(7.627)	(5.409)	(13.036)
7	KCP BINTAN CENTER	6.872	73.044	24.149	79.915	104.065	(1.962)	(10.604)	2.852	(12.566)	(9.714)
8	KCP BATUAJI	65.766	144.815	124.061	210.582	334.643	26.584	21.291	55.198	47.875	103.073
9	KCP NATUNA	3.286	64.442	7.389	67.728	75.118	2.413	917	1.667	3.331	4.998
10	KCP ANAMBAS JEMAJA	713	33.514	2.435	34.227	36.662	709	(973)	(1.082)	(264)	(1.347)
11	KCP BATAM SEKUPANG	5.069	88.225	13.970	93.294	107.264	(807)	4.247	(5.214)	3.440	(1.774)
12	KCP ANAMBAS	439	37.363	12.549	37.802	50.351	(1.647)	246	1.809	(1.402)	408
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	520	47.203	47.002	47.723	94.724	(75)	817	28.700	742	29.442
15	KCP BATAM BOTANIA GARDEN	4.012	85.675	27.914	89.687	117.601	(293)	1.142	8.011	848	8.860
16	KCP BATAM CENTER	12.385	113.233	45.192	125.617	170.809	4.704	17.035	(5.509)	21.739	16.230
17	KCP BATAMINDO	11.108	147.762	138.275	158.870	297.145	(1.688)	14.098	17.299	12.410	29.710
18	KCP BATAM BENGKONG	3.709	81.389	92.698	85.098	177.795	1.782	10.893	28.434	12.675	41.109

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 20-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-20-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	24.107	34.072	500	7.020	65.699
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	895	4.035	-	1.360	6.290
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	586	5.094	-	500	6.180
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	3.693	6.694	-	910	11.297
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	1.315	2.082	-	50	3.447
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	2.860	2.750	-	-	5.610
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	5.244	-	680	7.509
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.056	2.245	-	570	3.871
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.984	416	-	435	2.835
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.008	904	-	-	3.912
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	235	500	75	1.270
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.902	1.111	-	1.310	4.323
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	1.082	-	810	3.997
13	KCP BATUAJI	3.116	651	-	-	3.766	838	493	-	-	1.331
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	916	-	320	1.716
16	KCP NATUNA	2.935	439	-	-	3.374	920	370	-	-	1.290
17	KCP ANAMBAS	950	323	-	-	1.273	280	335	-	-	615
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	140	65	-	-	205

Posisi 20-Nov-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tangqal 1 s/d tangqal 20-Nov-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 20-Nov-25

NO	UNIT KERJA	Posisi 20-Nov-25					Growth YtD 20-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		153.541	1.925.988	123.681	2.079.529	2.892.210	(2.326)	122.372	131.483	120.046	251.529
1	KCP PANGKALAN BRANDAN	4.247	114.770	123.868	119.017	242.886	4.101	21.623	98.471	25.724	124.195
2	KCP MEDAN AKSARA	28.076	212.901	120.993	240.977	361.970	2.071	1.182	22.379	3.253	25.633
3	KCP MEDAN SETIA BUDI	5.517	237.635	177.585	243.152	420.737	(1.213)	17.333	34.374	16.120	50.495
4	KCP CEMARA ASRI	29.447	65.091	6.209	94.538	100.747	2.030	9.555	121	11.585	11.705
5	KCP MEDAN BELAWAN	4.555	52.459	50.102	57.015	107.117	(1.364)	2.893	30.119	1.529	31.648
6	KCP TEBING TINGGI SUDIRMAN 1	623	131.692	46.607	132.314	178.921	82	5.700	(2.493)	5.783	3.289
7	KCP STABAT KH ZAINUL ARIFIN	2.694	153.668	12.593	156.362	168.956	(761)	8.282	(2.218)	7.521	5.303
8	KCP MEDAN RING ROAD	4.938	131.420	38.729	136.359	175.088	(1.124)	16.004	(621)	14.880	14.259
9	KCP BINJAI JAMIN GINTING	4.537	122.878	21.317	127.415	148.732	157	1.639	(5.522)	1.796	(3.727)
10	KCP MEDAN MARELAN RAYA	2.740	119.842	44.239	122.582	166.821	1.139	2.614	(2.923)	3.754	830
11	KCP KABANJAHE	800	51.991	8.232	52.791	61.023	(3.806)	(78)	(3.164)	(3.885)	(7.049)
12	KCP MEDAN A.H NASUTION	39.065	138.124	49.534	177.189	226.723	13.347	15.724	36	29.071	29.107
13	KCP PERBAUNGAN	234	51.858	6.126	52.093	58.219	(185)	7.062	(22.611)	6.877	(15.734)
14	KC LUBUK PAKAM	8.048	164.380	39.401	172.428	211.829	3.761	3.616	(26.584)	7.376	(19.207)
15	KC BINJAI	18.018	177.279	67.146	195.297	262.443	(20.561)	9.223	12.119	(11.337)	781

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 20-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-20-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	28.954	52.752	5.900	6.395	94.001
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	5.012	2.872	5.000	-	12.884
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	3.196	2.595	-	140	5.931
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.396	5.001	200	-	7.597
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	5.543	7.212	-	-	12.755
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	1.053	4.223	-	1.590	6.866
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	6.954	-	700	9.253
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	4.628	-	350	6.524
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.225	4.695	-	150	6.070
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	687	5.218	700	820	7.425
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	313	5.435	-	100	5.848
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.321	1.458	-	300	3.078
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.257	651	-	1.495	3.403
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.576	737	-	-	2.313
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.676	472	-	200	2.349
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	555	599	-	550	1.704

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 20-Nov-25

No	UNIT KERJA	Posisi 20-Nov-25					Growth YtD 20-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.332.637	5.307.877	1.642.591	6.640.515	8.283.105	221.576	529.708	(25.311)	751.284	725.973
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	523.500	524.170	237.005	1.047.670	1.284.675	(105.471)	2.047	(27.007)	(103.424)	(130.431)
3	KC PEKANBARU HARAPAN RAYA	42.335	253.849	134.434	296.184	430.618	25.725	17.789	1.712	43.514	45.225
4	KCP PANAM RAYA	25.650	210.003	18.141	235.653	253.794	1.760	12.438	1.849	14.198	16.047
5	KCP PEKANBARU PANAM	9.241	262.288	62.675	271.529	334.203	554	9.867	(14.051)	10.421	(3.630)
6	KCP PEKANBARU UIR	878	64.231	32.758	65.108	97.867	(870)	11.594	2.256	10.724	12.980
7	KCP ROKAN HULU PASIR PANGARAIAIN	787	96.358	13.481	97.145	110.626	(720)	19.261	5.148	18.541	23.688
8	KCP TEMBILAHAN	2.481	152.925	33.029	155.406	188.435	(1.157)	19.606	(1.941)	18.449	16.508
9	KCP FLAMBOYAN PETAPAHAN	808	107.439	17.170	108.246	125.416	(368)	16.061	(3.715)	15.694	11.978
10	KCP PEKANBARU SUDIRMAN ATAS	24.385	336.276	68.801	360.661	429.462	(3.758)	24.056	(19.639)	20.298	659
11	KCP BAGAN BATU SUDIRMAN 1	66	162.296	21.291	162.362	183.653	(152)	18.127	10.373	17.975	28.349
12	KCP PEKANBARU ARIFIN AHMAD	34.287	201.782	44.981	236.069	281.050	12.160	17.615	(9.226)	29.775	20.549
13	KCP PEKANBARU RUMBAI	8.330	391.730	66.016	400.060	466.077	(6.015)	246.105	(4.173)	240.090	235.917
14	KCP PEKANBARU UIN SUSKA	4.294	44.487	77.653	48.780	126.433	(75.746)	11.206	58.787	(64.539)	(5.752)
15	KCP DURI HANG TUAH 2	518.304	218.270	87.914	736.574	824.488	356.824	18.341	(45.371)	375.164	329.793
16	KCP BAGAN SIAPIAPI	2.211	97.096	41.841	99.308	141.149	1.973	11.616	(13.924)	13.590	(334)
17	KCP UJUNG BATU 1	1.426	127.134	15.614	128.561	144.175	(1.412)	8.238	3.092	6.826	9.918
18	KCP GUNUNG RAYA KANDIS	3.331	57.681	13.350	61.012	74.362	1.453	9.131	5.748	10.584	16.332
19	KCP TELUK KUANTAN	6.450	198.515	50.886	204.965	255.851	(340)	22.748	9.044	22.408	31.452
20	KCP RENGAT	2.105	143.712	80.928	145.817	226.745	(11.081)	(4.210)	26.008	(15.291)	10.717
21	KCP SELAT PANJANG	31	69.142	14.197	69.173	83.370	(35)	(4.224)	1.024	(4.259)	(3.235)
22	KCP BANGKINANG	45.179	148.403	26.350	193.582	219.932	25.006	13.302	(2.249)	38.308	36.058
23	KCP DURI HANG TUAH 1	181	104.267	24.861	104.448	129.310	(279)	198	158	(81)	77
24	KCP DUMAI SUKAJADI	293	95.596	23.693	95.889	119.583	260	367	(1.507)	626	(880)
25	KC DURI	2.604	247.588	77.656	250.192	327.847	1.118	16.379	(13.339)	17.497	4.158
26	KCP SIAK	22.847	109.107	24.595	131.954	156.549	11.832	(5.967)	816	5.864	6.680
27	KCP PEKANBARU NANGKA	8.533	142.400	28.030	150.933	178.963	(7.020)	(4.246)	(1.145)	(11.266)	(12.411)
28	KCP PANGKALAN KERINCI MAHARAJA	20.697	242.548	33.330	263.245	296.575	(7.490)	11.325	(1.422)	3.835	2.413
29	KC DUMAI	14.380	330.294	107.163	344.674	451.837	5.403	11.733	2.168	17.136	19.305
30	KCP PEKANBARU SUDIRMAN	7.025	168.289	164.747	175.314	340.061	(578)	(794)	5.213	(1.373)	3.840

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 20-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-20-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	53.797	55.877	102.302	19.906	231.881
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.947	9.002	101.752	750	114.451
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	2.580	3.891	-	600	7.070
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	980	3.460	-	900	5.340
4	KC DUMAI	12.936	11.257	990	300	25.483	2.008	4.402	-	460	6.870
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.786	5.434	450	-	8.671
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	6.052	4.829	-	600	11.481
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	2.979	3.301	-	350	6.629
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	1.873	2.656	-	-	4.530
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	1.350	236	-	700	2.286
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	4.269	291	-	290	4.850
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	605	642	-	1.611	2.859
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	1.824	1.675	-	650	4.149
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	84	1.351	-	1.800	3.235
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	1.449	1.628	-	-	3.077
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	1.095	351	-	650	2.097
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	2.639	490	-	1.960	5.089
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.410	1.641	-	1.600	4.651
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	281	100	330	3.564
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	684	-	1.825	3.614
20	KCP RENGAT	3.106	803	-	2.770	6.679	1.140	75	-	1.750	2.965
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.814	1.264	-	300	3.377
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	513	-	-	899
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.446	2.792	-	1.050	8.288
24	KC DURI	3.330	3.753	-	450	7.533	797	2.998	-	-	3.795
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	870	210	-	400	1.480
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	598	-	1.330	2.756
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	642	378	-	-	1.021
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.030	571	-	-	1.601
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	954	233	-	-	1.187

Posisi 20-Nov-25

Tanggal 1 s/d tanggal 20-Nov-25

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