



# KINERJA BISNIS

## REGION ALL OFFICE & AREA SELINDO

PER 25 Nov 2025



# HIGHLIGHT KINERJA RO 2 MEDAN



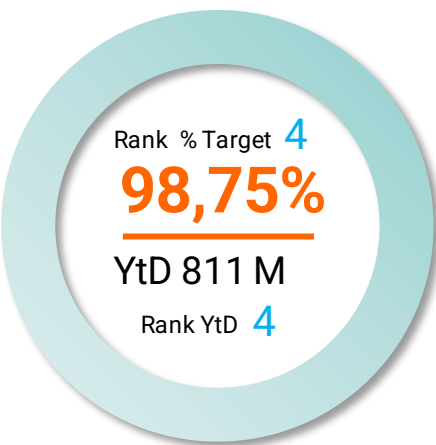
# HIGHLIGHT KINERJA RO 2 MEDAN

## DPK

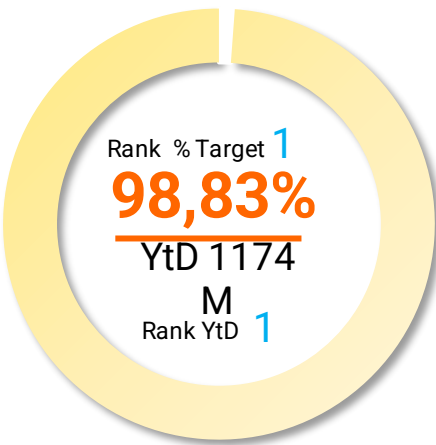
### DPK



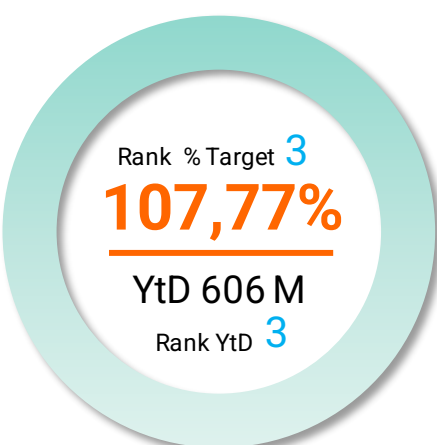
### GIRO



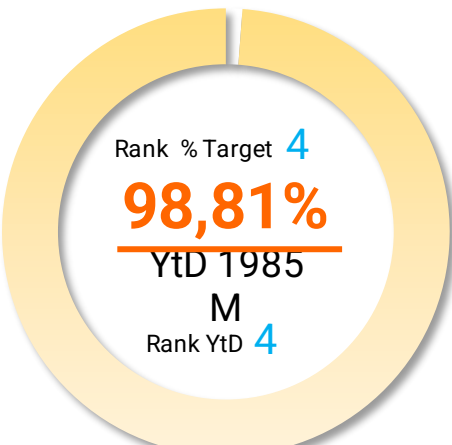
### TABUNGAN



### DEPOSITO

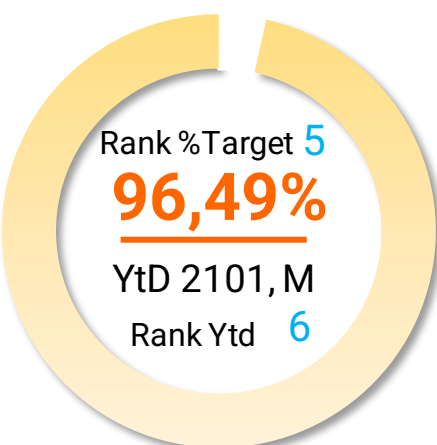


### CASA

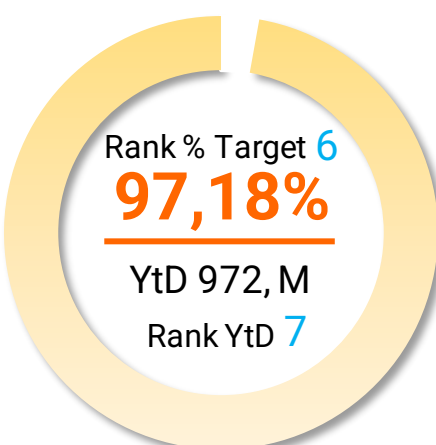


## PEMBIAYAAN

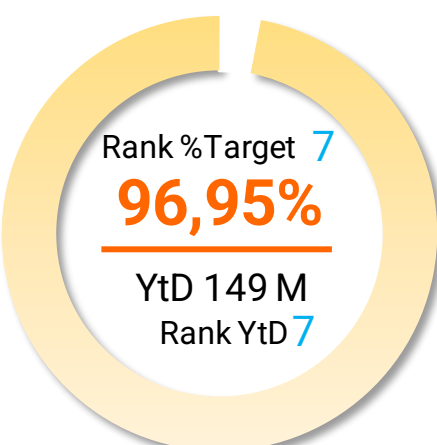
### PEMBIAYAAN RETAIL



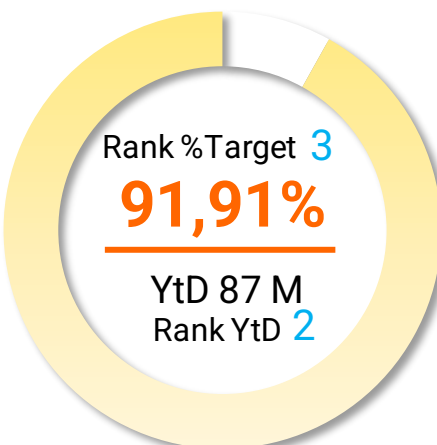
### PEMBIAYAAN CFG



### PEMBIAYAAN SME



### PEMBIAYAAN MBG



### PEMBIAYAAN PWG



### PEMBIAYAAN CILEM



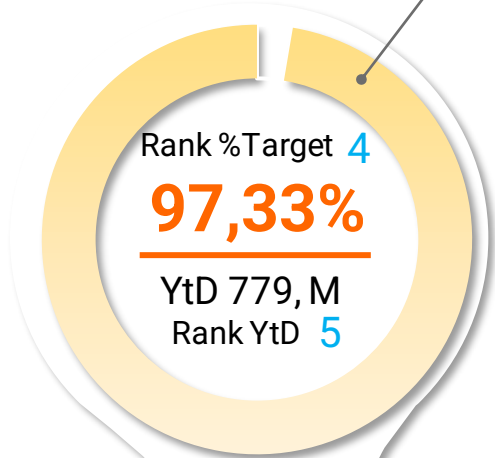
### PEMBIAYAAN GADAI



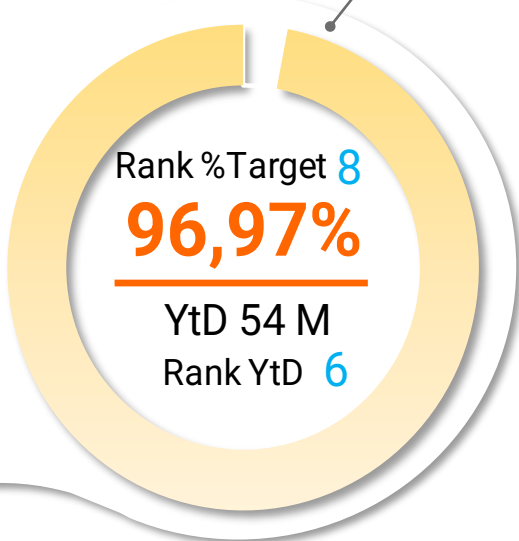
# HIGHLIGHT KINERJA RO 2 MEDAN

## PEMBIAYAAN CONSUMER (CFG)

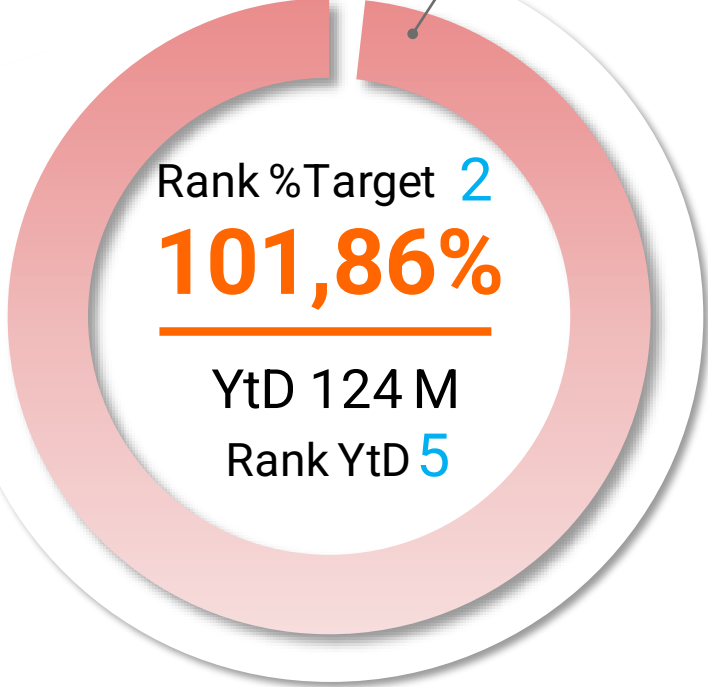
CFG - MITRAGUNA



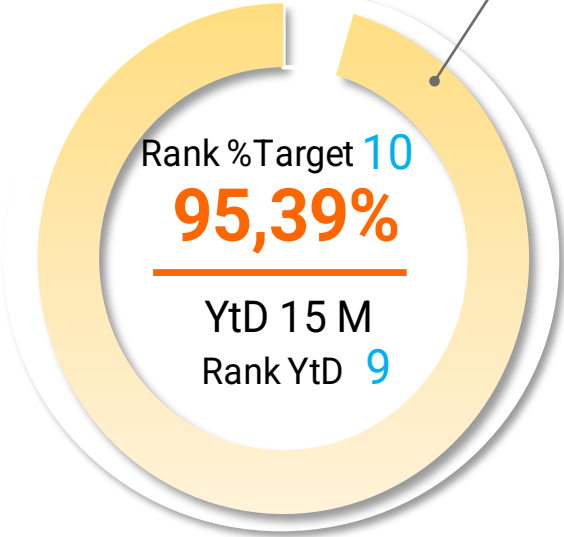
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



# KINERJA REGION



KINERJA DPK RO PER 25-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	19.041	19.352	314	128	311	1,65%	21.088	91,77%	-1.735	8	6	21.428	-2.076
2	RO II/ Medan	20.912	22.747	23.486	23.503	2.591	756	17	12,39%	23.173	101,42%	330	3	2	23.565	-62
3	RO III/ Palembang	20.017	20.822	21.843	21.901	1.884	1.079	58	9,41%	22.582	96,98%	-681	4	4	23.017	-1.116
4	RO IV/ Jakarta 1	110.022	138.413	132.830	132.910	22.887	-5.504	79	20,80%	114.469	116,11%	18.440	1	1	115.245	17.664
5	RO V/ Jakarta 2	49.486	48.326	53.489	53.085	3.599	4.759	-404	7,27%	53.516	99,20%	-431	2	3	54.244	-1.159
6	RO VI/ Bandung	20.494	20.717	21.169	21.154	660	438	-15	3,22%	23.409	90,37%	-2.255	6	9	23.960	-2.806
7	RO VII/ Semarang	25.381	26.080	25.687	25.695	314	-385	8	1,24%	28.106	91,42%	-2.411	9	7	28.582	-2.887
8	RO VIII/ Surabaya	30.784	32.144	31.363	31.403	620	-741	40	2,01%	34.678	90,56%	-3.275	7	8	35.319	-3.915
9	RO IX/ Kalimantan	19.302	19.724	19.422	19.480	178	-244	58	0,92%	21.730	89,65%	-2.250	10	10	22.154	-2.674
10	RO X/ Makassar	12.017	13.571	13.423	13.446	1.429	-125	23	11,90%	13.867	96,96%	-421	5	5	14.167	-721

KINERJA GIRO RO PER 25-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.424	2.090	50	4	-334	2,43%	2.740	76,25%	-651	7	6	2.914	-824
2	RO II/ Medan	1.894	2.544	2.775	2.705	811	161	-71	42,79%	2.739	98,75%	-34	4	4	2.952	-247
3	RO III/ Palembang	1.759	2.107	3.531	3.535	1.776	1.427	4	100,99%	2.683	131,72%	851	3	1	2.916	619
4	RO IV/ Jakarta 1	32.959	40.570	38.034	37.907	4.948	-2.663	-127	15,01%	34.596	109,57%	3.312	1	3	35.010	2.897
5	RO V/ Jakarta 2	8.042	7.813	12.246	11.695	3.653	3.882	-551	45,42%	9.752	119,92%	1.943	2	2	10.182	1.513
6	RO VI/ Bandung	2.464	2.843	3.026	3.015	550	172	-12	22,34%	3.866	77,98%	-851	5	5	4.219	-1.204
7	RO VII/ Semarang	1.674	1.560	1.651	1.685	10	124	34	0,62%	2.673	63,03%	-988	8	9	2.924	-1.239
8	RO VIII/ Surabaya	2.806	2.893	2.799	2.812	6	-80	14	0,21%	3.964	70,96%	-1.151	9	7	4.255	-1.442
9	RO IX/ Kalimantan	1.559	1.736	1.688	1.693	134	-43	5	8,59%	2.481	68,24%	-788	6	8	2.712	-1.020
10	RO X/ Makassar	1.137	1.285	1.064	1.048	-88	-237	-16	-7,77%	1.671	62,73%	-623	10	10	1.806	-757

KINERJA TABUNGAN RO PER 25-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.219	14.572	744	64	353	5,38%	15.129	96,32%	-556	6	2	15.284	-711
2	RO II/ Medan	12.343	13.296	13.386	13.518	1.174	221	132	9,51%	13.678	98,83%	-160	1	1	13.838	-320
3	RO III/ Palembang	12.611	13.385	13.240	13.313	703	-71	73	5,57%	14.201	93,75%	-888	7	5	14.391	-1.078
4	RO IV/ Jakarta 1	20.440	21.820	21.048	21.281	840	-539	232	4,11%	23.057	92,30%	-1.776	3	7	23.371	-2.090
5	RO V/ Jakarta 2	16.473	17.020	16.689	16.886	413	-135	197	2,51%	18.627	90,65%	-1.741	9	10	18.885	-1.999
6	RO VI/ Bandung	10.950	11.705	11.510	11.527	577	-178	17	5,27%	12.329	93,50%	-802	8	6	12.494	-967
7	RO VII/ Semarang	15.386	16.642	16.207	16.232	846	-411	24	5,50%	16.971	95,64%	-739	2	3	17.160	-929
8	RO VIII/ Surabaya	18.627	19.824	19.445	19.466	838	-358	20	4,50%	21.186	91,88%	-1.720	4	9	21.492	-2.027
9	RO IX/ Kalimantan	11.487	11.866	11.798	11.861	374	-5	63	3,26%	12.903	91,92%	-1.042	10	8	13.073	-1.212
10	RO X/ Makassar	8.388	9.013	9.113	9.149	762	136	37	9,08%	9.636	94,95%	-487	5	4	9.786	-636



KINERJA DEPOSITO RO PER 25-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.398	2.690	-479	59	292	-15,11%	3.219	83,58%	-528	8	10	3.231	-540
2	RO II/ Medan	6.675	6.906	7.324	7.280	606	374	-44	9,08%	6.756	107,77%	525	3	3	6.775	505
3	RO III/ Palembang	5.648	5.330	5.072	5.053	-595	-276	-19	-10,53%	5.698	88,69%	-645	10	9	5.710	-657
4	RO IV/ Jakarta 1	56.623	76.023	73.748	73.722	17.098	-2.302	-26	30,20%	56.817	129,75%	16.905	1	1	56.864	16.858
5	RO V/ Jakarta 2	24.971	23.493	24.554	24.504	-467	1.011	-50	-1,87%	25.137	97,48%	-632	6	4	25.177	-673
6	RO VI/ Bandung	7.080	6.169	6.633	6.613	-467	444	-20	-6,60%	7.215	91,65%	-602	7	8	7.248	-635
7	RO VII/ Semarang	8.321	7.877	7.829	7.779	-542	-99	-50	-6,52%	8.463	91,92%	-684	9	7	8.497	-719
8	RO VIII/ Surabaya	9.350	9.427	9.119	9.125	-225	-302	6	-2,40%	9.528	95,77%	-403	4	5	9.572	-447
9	RO IX/ Kalimantan	6.256	6.122	5.935	5.926	-330	-196	-9	-5,27%	6.346	93,38%	-420	5	6	6.368	-442
10	RO X/ Makassar	2.492	3.273	3.246	3.248	756	-25	3	30,33%	2.559	126,92%	689	2	2	2.575	673

KINERJA CASA PER 25-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.643	16.662	793	68	19	5,00%	17.869	93,25%	-1.207	8	5	18.197	-1.535
2	RO II/ Medan	14.238	15.841	16.161	16.223	1.985	382	61	13,94%	16.417	98,81%	-195	4	4	16.790	-567
3	RO III/ Palembang	14.369	15.492	16.771	16.848	2.479	1.356	77	17,25%	16.884	99,78%	-36	3	3	17.307	-459
4	RO IV/ Jakarta 1	53.399	62.390	59.082	59.188	5.789	-3.202	106	10,84%	57.653	102,66%	1.535	1	1	58.381	807
5	RO V/ Jakarta 2	24.515	24.833	28.935	28.581	4.066	3.747	-354	16,59%	28.379	100,71%	202	2	2	29.067	-486
6	RO VI/ Bandung	13.415	14.548	14.536	14.542	1.127	-6	5	8,40%	16.195	89,79%	-1.653	5	8	16.712	-2.170
7	RO VII/ Semarang	17.060	18.203	17.858	17.916	856	-287	58	5,02%	19.644	91,21%	-1.727	6	6	20.085	-2.168
8	RO VIII/ Surabaya	21.434	22.717	22.244	22.278	844	-439	34	3,94%	25.150	88,58%	-2.871	7	9	25.747	-3.469
9	RO IX/ Kalimantan	13.046	13.602	13.486	13.554	508	-48	68	3,89%	15.384	88,10%	-1.830	10	10	15.785	-2.231
10	RO X/ Makassar	9.524	10.298	10.177	10.198	674	-100	21	7,07%	11.308	90,19%	-1.110	9	7	11.592	-1.394

KINERJA PEMBIAYAN RETAIL RO PER 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.551	1.560	-12	7,09%	24.672	95,46%	-1.121	9	8	24.944	-1.393
2	RO II/ Medan	16.720	18.645	18.821	2.101	176	12,57%	19.506	96,49%	-684	6	5	19.772	-950
3	RO III/ Palembang	23.276	25.287	25.431	2.154	144	9,26%	26.335	96,57%	-905	5	4	26.652	-1.222
4	RO IV/ Jakarta 1	26.533	29.424	29.564	3.031	140	11,42%	30.530	96,84%	-966	1	3	30.928	-1.364
5	RO V/ Jakarta 2	22.100	24.179	24.385	2.285	206	10,34%	25.803	94,50%	-1.418	4	9	26.170	-1.786
6	RO VI/ Bandung	15.442	17.194	17.384	1.943	190	12,58%	17.847	97,41%	-463	7	2	18.080	-696
7	RO VII/ Semarang	14.637	15.917	16.007	1.369	90	9,35%	17.032	93,98%	-1.025	10	10	17.293	-1.287
8	RO VIII/ Surabaya	25.055	27.324	27.494	2.439	170	9,73%	28.721	95,73%	-1.227	3	7	29.100	-1.606
9	RO IX/ Kalimantan	16.731	18.180	18.333	1.602	153	9,58%	19.000	96,49%	-667	8	6	19.254	-921
10	RO X/ Makassar	17.143	19.842	20.067	2.924	225	17,06%	20.085	99,91%	-18	2	1	20.344	-277

KINERJA CFG RO PER 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.301	1.202	48	9,93%	13.539	98,24%	-239	4	3	13.620	-320
2	RO II/ Medan	11.848	12.806	12.820	972	13	8,20%	13.192	97,18%	-373	7	6	13.259	-439
3	RO III/ Palembang	15.275	16.402	16.445	1.170	43	7,66%	16.803	97,87%	-358	5	4	16.886	-442
4	RO IV/ Jakarta 1	21.183	23.134	23.197	2.015	63	9,51%	23.514	98,65%	-317	1	2	23.667	-470
5	RO V/ Jakarta 2	18.317	19.763	19.784	1.467	20	8,01%	20.712	95,52%	-928	3	9	20.885	-1.101
6	RO VI/ Bandung	10.525	11.448	11.484	959	36	9,11%	11.801	97,31%	-317	8	5	11.879	-395
7	RO VII/ Semarang	8.860	9.441	9.438	578	-2	6,53%	9.899	95,34%	-461	9	10	9.959	-521
8	RO VIII/ Surabaya	17.072	18.128	18.173	1.101	45	6,45%	18.771	96,81%	-598	6	7	18.876	-703
9	RO IX/ Kalimantan	9.056	9.553	9.582	526	29	5,80%	10.004	95,78%	-422	10	8	10.047	-465
10	RO X/ Makassar	13.189	14.829	14.926	1.738	98	13,17%	14.886	100,27%	41	2	1	14.980	-53

KINERJA CFG - MITRAGUNA 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.631	861	46	9,82%	9.794	98,34%	-163	2	2	9.826	-195
2	RO II/ Medan	7.892	8.645	8.671	779	26	9,88%	8.909	97,33%	-238	5	4	8.940	-270
3	RO III/ Palembang	8.300	9.126	9.157	857	32	10,32%	9.326	98,19%	-169	3	3	9.358	-201
4	RO IV/ Jakarta 1	5.937	6.684	6.719	782	35	13,17%	6.975	96,34%	-255	4	7	7.007	-288
5	RO V/ Jakarta 2	2.381	2.715	2.733	351	17	14,76%	3.218	84,91%	-486	10	10	3.244	-512
6	RO VI/ Bandung	4.002	4.434	4.458	456	24	11,39%	4.735	94,15%	-277	8	9	4.758	-300
7	RO VII/ Semarang	4.035	4.395	4.410	375	15	9,29%	4.664	94,56%	-254	9	8	4.683	-273
8	RO VIII/ Surabaya	6.353	7.040	7.105	751	65	11,83%	7.330	96,92%	-226	6	5	7.361	-256
9	RO IX/ Kalimantan	4.687	5.233	5.269	582	37	12,42%	5.460	96,52%	-190	7	6	5.484	-214
10	RO X/ Makassar	7.625	8.813	8.899	1.274	86	16,70%	8.827	100,81%	72	1	1	8.864	35



KINERJA CFG - PENSIUN 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.097	164	3	8,49%	2.134	98,25%	-37	2	3	2.164	-68
2	RO II/ Medan	1.545	1.600	1.599	54	-1	3,48%	1.649	96,97%	-50	6	8	1.665	-66
3	RO III/ Palembang	1.907	1.978	1.985	78	7	4,09%	2.037	97,48%	-51	4	6	2.056	-71
4	RO IV/ Jakarta 1	440	458	461	21	3	4,81%	480	96,05%	-19	9	9	486	-25
5	RO V/ Jakarta 2	329	364	366	37	2	11,26%	370	98,71%	-5	8	2	377	-11
6	RO VI/ Bandung	782	839	843	62	5	7,87%	863	97,68%	-20	5	5	876	-32
7	RO VII/ Semarang	667	711	712	46	2	6,85%	733	97,18%	-21	7	7	743	-31
8	RO VIII/ Surabaya	3.688	3.785	3.782	94	-3	2,55%	3.867	97,80%	-85	3	4	3.894	-112
9	RO IX/ Kalimantan	1.703	1.695	1.691	-11	-4	-0,67%	1.793	94,33%	-102	10	10	1.807	-115
10	RO X/ Makassar	3.057	3.233	3.232	175	-1	5,72%	3.250	99,46%	-18	1	1	3.279	-47

KINERJA CFG - GRIYA 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.179	76	-0	6,93%	1.221	96,56%	-42	8	8	1.233	-53
2	RO II/ Medan	1.954	1.984	1.969	15	-15	0,76%	2.064	95,39%	-95	9	10	2.075	-106
3	RO III/ Palembang	4.680	4.772	4.772	92	0	1,97%	4.885	97,69%	-113	7	5	4.905	-132
4	RO IV/ Jakarta 1	14.108	15.129	15.141	1.034	12	7,33%	15.115	100,18%	27	1	1	15.212	-70
5	RO V/ Jakarta 2	14.915	15.823	15.807	892	-16	5,98%	16.178	97,71%	-371	2	4	16.299	-492
6	RO VI/ Bandung	5.339	5.723	5.731	392	8	7,35%	5.730	100,02%	1	3	2	5.767	-36
7	RO VII/ Semarang	3.744	3.877	3.858	114	-19	3,05%	3.955	97,57%	-96	5	6	3.975	-116
8	RO VIII/ Surabaya	6.450	6.576	6.555	105	-21	1,63%	6.752	97,08%	-197	6	7	6.781	-226
9	RO IX/ Kalimantan	2.300	2.165	2.160	-140	-5	-6,08%	2.254	95,84%	-94	10	9	2.249	-89
10	RO X/ Makassar	2.241	2.431	2.438	197	7	8,79%	2.465	98,89%	-27	4	3	2.487	-49

KINERJA CFG - OTO 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	394	100	-1	34,29%	390	100,88%	3	6	3	397	-4
2	RO II/ Medan	457	577	581	124	4	27,15%	570	101,86%	11	5	2	579	2
3	RO III/ Palembang	387	526	530	143	4	36,90%	555	95,52%	-25	4	4	567	-37
4	RO IV/ Jakarta 1	698	862	875	178	13	25,49%	944	92,69%	-69	2	7	963	-87
5	RO V/ Jakarta 2	692	861	878	186	17	26,92%	945	92,91%	-67	1	6	964	-86
6	RO VI/ Bandung	401	451	451	50	-0	12,34%	473	95,42%	-22	9	5	478	-27
7	RO VII/ Semarang	414	458	458	44	-1	10,52%	548	83,54%	-90	10	10	558	-100
8	RO VIII/ Surabaya	580	727	730	150	4	25,83%	821	88,97%	-91	3	9	839	-109
9	RO IX/ Kalimantan	366	460	461	95	1	25,83%	498	92,66%	-37	7	8	508	-46
10	RO X/ Makassar	265	352	358	92	6	34,79%	344	104,02%	14	8	1	350	8

KINERJA PWG 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.490	749	98	101,11%	1.489	100,05%	1	7	2	1.581	-91
2	RO II/ Medan	1.161	1.976	2.054	893	79	76,95%	2.107	97,53%	-52	3	4	2.222	-167
3	RO III/ Palembang	1.184	1.855	1.976	792	121	66,87%	2.154	91,77%	-177	6	6	2.270	-294
4	RO IV/ Jakarta 1	1.292	2.005	2.122	829	116	64,19%	2.537	83,62%	-416	5	9	2.692	-570
5	RO V/ Jakarta 2	923	1.470	1.558	634	88	68,67%	1.897	82,12%	-339	9	10	2.019	-461
6	RO VI/ Bandung	1.332	2.105	2.216	884	112	66,42%	2.217	99,95%	-1	4	3	2.320	-104
7	RO VII/ Semarang	978	1.582	1.657	679	75	69,45%	1.900	87,22%	-243	8	8	2.012	-355
8	RO VIII/ Surabaya	2.120	3.189	3.373	1.253	185	59,12%	3.534	95,45%	-161	1	5	3.693	-320
9	RO IX/ Kalimantan	1.142	1.641	1.713	571	73	49,99%	1.899	90,22%	-186	10	7	1.988	-275
10	RO X/ Makassar	1.952	2.996	3.132	1.181	137	60,50%	2.878	108,82%	254	2	1	2.977	155

KINERJA PWG - GADAI 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	480	237	33	97,41%	382	125,52%	98	6	1	392	88
2	RO II/ Medan	557	796	832	275	36	49,44%	739	112,51%	92	4	2	752	80
3	RO III/ Palembang	497	679	718	221	40	44,48%	703	102,18%	15	8	9	718	1
4	RO IV/ Jakarta 1	477	646	675	199	29	41,65%	671	100,65%	4	9	10	685	-9
5	RO V/ Jakarta 2	381	537	560	179	23	47,04%	508	110,20%	52	10	4	517	43
6	RO VI/ Bandung	648	911	946	298	34	45,97%	894	105,75%	51	3	7	912	34
7	RO VII/ Semarang	398	602	626	228	23	57,23%	583	107,37%	43	7	5	596	30
8	RO VIII/ Surabaya	1.149	1.634	1.698	549	64	47,80%	1.621	104,77%	77	2	8	1.654	44
9	RO IX/ Kalimantan	593	803	833	240	30	40,42%	783	106,36%	50	5	6	796	36
10	RO X/ Makassar	1.480	2.051	2.105	625	54	42,25%	1.880	111,98%	225	1	3	1.908	197

KINERJA PWG CILEM 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	1.010	512	65	102,92%	1.107	91,24%	-97	7	3	1.189	-179
2	RO II/ Medan	605	1.180	1.223	618	43	102,27%	1.367	89,43%	-145	3	4	1.469	-247
3	RO III/ Palembang	687	1.176	1.258	571	82	83,08%	1.451	86,73%	-193	5	6	1.553	-295
4	RO IV/ Jakarta 1	815	1.359	1.446	631	87	77,37%	1.866	77,49%	-420	2	9	2.007	-561
5	RO V/ Jakarta 2	543	932	998	455	65	83,85%	1.389	71,84%	-391	8	10	1.502	-504
6	RO VI/ Bandung	684	1.193	1.270	587	77	85,80%	1.323	96,02%	-53	4	2	1.409	-138
7	RO VII/ Semarang	580	980	1.031	451	51	77,84%	1.317	78,31%	-286	9	8	1.416	-384
8	RO VIII/ Surabaya	971	1.554	1.675	704	121	72,50%	1.913	87,56%	-238	1	5	2.040	-364
9	RO IX/ Kalimantan	549	838	881	331	43	60,33%	1.116	78,91%	-235	10	7	1.192	-311
10	RO X/ Makassar	472	945	1.027	555	83	117,71%	999	102,86%	29	6	1	1.069	-42

KINERJA SME RO 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.340	-245	-176	-9,48%	2.689	87,04%	-349	10	9	2.712	-372
2	RO II/ Medan	1.401	1.466	1.550	149	84	10,67%	1.599	96,95%	-49	7	7	1.649	-99
3	RO III/ Palembang	2.436	2.492	2.470	34	-22	1,38%	2.673	92,39%	-204	8	8	2.726	-256
4	RO IV/ Jakarta 1	2.158	2.454	2.419	261	-35	12,12%	2.415	100,18%	4	2	4	2.472	-53
5	RO V/ Jakarta 2	1.590	1.709	1.807	216	98	13,60%	1.825	99,00%	-18	4	5	1.877	-71
6	RO VI/ Bandung	1.687	1.886	1.933	246	47	14,59%	1.827	105,81%	106	3	1	1.858	75
7	RO VII/ Semarang	1.820	2.016	2.035	216	19	11,85%	2.008	101,38%	28	5	3	2.050	-14
8	RO VIII/ Surabaya	2.055	2.309	2.248	192	-61	9,37%	2.291	98,11%	-43	6	6	2.344	-96
9	RO IX/ Kalimantan	5.131	5.565	5.619	488	54	9,50%	5.512	101,94%	107	1	2	5.597	22
10	RO X/ Makassar	769	774	763	-6	-10	-0,82%	915	83,41%	-152	9	10	947	-184

KINERJA MBG 25-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.420	-146	18	-2,22%	6.954	92,31%	-535	9	2	7.031	-611
2	RO II/ Medan	2.310	2.397	2.397	87	-0	3,75%	2.608	91,91%	-211	2	3	2.643	-246
3	RO III/ Palembang	4.380	4.538	4.539	159	1	3,63%	4.705	96,47%	-166	1	1	4.769	-230
4	RO IV/ Jakarta 1	1.900	1.830	1.826	-74	-4	-3,91%	2.064	88,47%	-238	6	9	2.096	-270
5	RO V/ Jakarta 2	1.269	1.237	1.237	-32	-0	-2,56%	1.370	90,31%	-133	5	4	1.389	-152
6	RO VI/ Bandung	1.898	1.755	1.751	-147	-4	-7,74%	2.002	87,48%	-251	10	10	2.022	-271
7	RO VII/ Semarang	2.980	2.878	2.876	-104	-2	-3,49%	3.225	89,18%	-349	7	7	3.273	-397
8	RO VIII/ Surabaya	3.807	3.698	3.700	-108	1	-2,83%	4.125	89,69%	-425	8	5	4.187	-487
9	RO IX/ Kalimantan	1.401	1.421	1.419	18	-2	1,30%	1.585	89,54%	-166	3	6	1.621	-202
10	RO X/ Makassar	1.233	1.244	1.245	12	1	0,98%	1.406	88,60%	-160	4	8	1.439	-194

# KINERJA AREA





KINERJA DPK AREA PER 25-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.469	7.557	87	-80	87	1,16%				32	
2	Area Lhokseumawe	8.074	7.797	7.796	7.944	-131	147	148	-1,62%				38	
3	Area Meulaboh	3.494	3.791	3.776	3.852	358	61	76	10,25%				17	
4	Area Batam	2.849	3.107	3.224	3.243	394	136	19	13,83%				15	
5	Area Medan Kota	5.356	5.813	6.428	6.411	1.055	599	-17	19,71%				7	
6	Area Medan Raya	2.641	2.857	2.896	2.887	246	30	-9	9,32%				22	
7	Area Pekanbaru	7.557	8.327	8.311	8.320	763	-7	9	10,10%				9	
8	Area Pematangsiantar	2.510	2.643	2.626	2.642	132	-1	16	5,26%				31	
9	Area Bandar Lampung	3.931	4.135	4.180	4.144	213	8	-37	5,41%				26	
10	Area Bengkulu	2.130	2.532	2.543	2.572	442	40	30	20,74%				14	
11	Area Jambi	2.705	3.325	2.995	3.022	317	-303	27	11,74%				18	
12	Area Padang	3.909	4.106	4.191	4.219	310	113	29	7,93%				19	
13	Area Palembang	7.341	6.723	7.935	7.944	602	1.221	9	8,20%				11	
14	Area Banten	10.556	11.511	11.743	12.109	1.552	598	366	14,71%				6	
15	Area Bekasi	8.947	10.599	9.598	9.592	645	-1.007	-6	7,21%				10	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.846	8.992	1.619	-316	146	21,95%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.241	15.760	15.748	3.928	506	-13	33,23%				2	
18	Area Jakarta Rawamangun	10.100	10.144	10.113	10.104	5	-39	-8	0,04%				34	
19	Area Jakarta Thamrin	61.226	81.611	76.770	76.365	15.139	-5.247	-405	24,73%				1	
20	Area Bogor	8.049	7.519	7.715	7.772	-278	253	57	-3,45%				43	
21	Area Depok	7.500	6.630	6.822	6.822	-677	193	0	-9,03%				45	
22	Area Jakarta Fatmawati	11.619	12.040	13.986	13.667	2.047	1.626	-319	17,62%				4	
23	Area Jakarta Pondok Indah	8.481	8.421	8.751	8.643	162	221	-108	1,91%				29	
24	Area Jakarta Saharjo	7.675	7.731	10.640	10.604	2.929	2.872	-36	38,16%				3	
25	Area Tangerang Selatan	6.162	5.985	5.576	5.578	-584	-407	2	-9,47%				44	
26	Area Bandung Kota	9.788	9.712	9.759	9.766	-22	53	7	-0,22%				36	
27	Area Bandung Raya	5.837	5.968	6.302	6.314	477	346	12	8,17%				13	
28	Area Cirebon	4.870	5.037	5.108	5.075	205	38	-33	4,21%				27	
29	Area Purwokerto	3.175	3.420	3.400	3.407	232	-13	7	7,31%				24	
30	Area Semarang Kota	7.056	7.112	6.917	6.916	-141	-196	-1	-1,99%				40	
31	Area Pekalongan	3.560	3.548	3.303	3.315	-245	-233	12	-6,88%				41	
32	Area Solo	4.925	5.001	5.141	5.139	214	137	-2	4,34%				25	
33	Area Yogyakarta	6.665	6.999	6.927	6.919	254	-80	-8	3,81%				21	
34	Area Denpasar	3.788	4.202	4.061	4.059	271	-142	-2	7,16%				20	
35	Area Jember	2.822	2.761	2.809	2.815	-8	54	5	-0,27%				35	
36	Area Kediri	4.155	4.103	4.018	4.017	-138	-86	-1	-3,33%				39	
37	Area Malang	4.575	5.141	5.055	5.091	516	-50	36	11,27%				12	
38	Area Surabaya Kota	7.814	7.924	7.544	7.547	-266	-377	4	-3,41%				42	
39	Area Surabaya Raya	7.629	8.013	7.876	7.874	246	-138	-2	3,22%				23	
40	Area Balikpapan	8.442	8.497	8.607	8.634	191	137	27	2,27%				28	
41	Area Banjarmasin	7.270	7.345	7.332	7.322	52	-23	-11	0,71%				33	
42	Area Pontianak	3.590	3.882	3.482	3.525	-65	-358	42	-1,81%				37	
43	Area Makassar	6.449	7.229	7.351	7.353	905	125	3	14,03%				8	
44	Area Manado	2.345	2.938	2.703	2.711	366	-227	8	15,61%				16	
45	Area Palu	3.223	3.405	3.369	3.382	159	-23	13	4,93%				30	



KINERJA GIRO AREA PER 25-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.174	1.175	-10	-1	1	-0,85%				31	
2	Area Lhokseumawe	528	504	823	513	-15	9	-310	-2,88%				36	
3	Area Meulaboh	326	404	427	401	75	-3	-26	22,94%				22	
4	Area Batam	238	241	436	447	208	205	10	87,38%				14	
5	Area Medan Kota	315	600	723	703	388	103	-20	123,20%				8	
6	Area Medan Raya	156	133	164	143	-13	10	-20	-8,08%				35	
7	Area Pekanbaru	1.111	1.511	1.392	1.351	239	-161	-42	21,55%				13	
8	Area Pematangsiantar	74	59	60	62	-13	3	1	-16,95%				34	
9	Area Bandar Lampung	474	436	511	464	-10	28	-47	-2,16%				32	
10	Area Bengkulu	144	261	183	207	63	-54	24	43,67%				25	
11	Area Jambi	173	193	179	185	12	-8	6	7,17%				30	
12	Area Padang	270	285	306	324	54	39	17	20,01%				26	
13	Area Palembang	698	932	2.351	2.355	1.657	1.423	4	237,30%				3	
14	Area Banten	2.097	3.664	3.560	3.899	1.803	235	340	85,99%				2	
15	Area Bekasi	834	808	961	937	103	129	-24	12,37%				17	
16	Area Jakarta Kebon Jeruk	636	1.900	1.779	1.887	1.251	-13	108	196,53%				4	
17	Area Jakarta Kelapa Gadin	576	485	941	836	260	351	-105	45,04%				12	
18	Area Jakarta Rawamangun	2.444	2.674	2.831	2.798	353	123	-34	14,45%				9	
19	Area Jakarta Thamrin	26.371	31.038	27.962	27.550	1.179	-3.488	-412	4,47%				5	
20	Area Bogor	684	672	743	768	84	96	25	12,23%				20	
21	Area Depok	721	669	1.020	980	260	311	-40	36,07%				11	
22	Area Jakarta Fatmawati	2.301	2.801	3.466	3.087	786	286	-379	34,18%				6	
23	Area Jakarta Pondok Indah	957	841	946	763	-194	-79	-183	-20,31%				45	
24	Area Jakarta Saharjo	2.794	1.821	5.136	5.187	2.393	3.366	51	85,66%				1	
25	Area Tangerang Selatan	586	1.008	936	910	324	-98	-26	55,28%				10	
26	Area Bandung Kota	1.112	1.682	1.577	1.583	471	-99	6	42,36%				7	
27	Area Bandung Raya	810	685	915	909	100	224	-6	12,30%				18	
28	Area Cirebon	543	476	535	523	-20	47	-12	-3,69%				37	
29	Area Purwokerto	215	154	199	203	-12	49	4	-5,68%				33	
30	Area Semarang Kota	684	514	516	545	-138	31	29	-20,25%				44	
31	Area Pekalongan	200	198	258	269	69	71	11	34,63%				24	
32	Area Solo	221	228	255	241	20	13	-14	8,84%				29	
33	Area Yogyakarta	355	467	423	427	72	-40	4	20,39%				23	
34	Area Denpasar	281	356	223	218	-64	-139	-6	-22,67%				39	
35	Area Jember	67	109	109	113	45	4	4	67,34%				28	
36	Area Kediri	248	205	128	131	-117	-74	3	-47,21%				43	
37	Area Malang	232	339	335	375	143	35	40	61,88%				15	
38	Area Surabaya Kota	947	935	1.034	1.025	78	90	-9	8,19%				21	
39	Area Surabaya Raya	1.031	948	969	951	-80	4	-18	-7,71%				40	
40	Area Balikpapan	580	712	700	684	104	-28	-16	17,95%				16	
41	Area Banjarmasin	548	580	617	599	51	19	-18	9,38%				27	
42	Area Pontianak	431	443	371	409	-22	-34	38	-5,01%				38	
43	Area Makassar	474	439	402	393	-81	-46	-9	-17,12%				41	
44	Area Manado	244	501	341	339	95	-161	-2	38,86%				19	
45	Area Palu	418	345	321	316	-102	-29	-5	-24,39%				42	

KINERJA TABUNGAN AREA PER 25-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.244	5.331	234	-61	87	4,59%				7	
2	Area Lhokseumawe	5.942	6.105	6.013	6.176	233	71	163	3,92%				9	
3	Area Meulaboh	2.789	3.012	2.963	3.066	277	54	103	9,93%				5	
4	Area Batam	1.733	1.859	1.832	1.864	131	5	32	7,56%				33	
5	Area Medan Kota	2.242	2.422	2.394	2.397	155	-25	4	6,93%				22	
6	Area Medan Raya	1.804	1.929	1.937	1.967	163	38	30	9,06%				20	
7	Area Pekanbaru	4.778	5.118	5.279	5.329	551	211	50	11,53%				2	
8	Area Pematangsiantar	1.787	1.968	1.944	1.961	174	-8	16	9,73%				16	
9	Area Bandar Lampung	2.833	2.948	2.934	2.945	113	-3	11	3,98%				34	
10	Area Bengkulu	1.512	1.568	1.572	1.579	67	10	6	4,41%				38	
11	Area Jambi	1.922	2.213	2.093	2.117	196	-96	24	10,18%				12	
12	Area Padang	2.662	2.788	2.792	2.808	147	20	16	5,51%				24	
13	Area Palembang	3.683	3.867	3.849	3.864	181	-3	15	4,91%				14	
14	Area Banten	4.051	4.065	3.934	3.965	-86	-99	32	-2,12%				44	
15	Area Bekasi	4.951	5.276	5.067	5.087	136	-189	19	2,74%				31	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.511	2.548	208	-68	37	8,89%				10	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.184	2.227	233	-9	42	11,71%				8	
18	Area Jakarta Rawamangun	3.266	3.600	3.427	3.457	191	-142	30	5,85%				13	
19	Area Jakarta Thamrin	3.839	4.028	3.925	3.997	158	-31	72	4,11%				21	
20	Area Bogor	4.124	4.318	4.255	4.288	164	-30	34	3,99%				19	
21	Area Depok	3.364	3.412	3.349	3.394	30	-18	45	0,90%				42	
22	Area Jakarta Fatmawati	2.449	2.426	2.356	2.397	-52	-29	40	-2,14%				43	
23	Area Jakarta Pondok Indah	2.483	2.666	2.612	2.630	146	-36	18	5,89%				25	
24	Area Jakarta Saharjo	1.724	1.791	1.742	1.776	52	-15	35	3,02%				40	
25	Area Tangerang Selatan	2.328	2.407	2.375	2.400	72	-6	25	3,10%				35	
26	Area Bandung Kota	4.312	4.810	4.677	4.687	375	-123	10	8,69%				3	
27	Area Bandung Raya	3.375	3.535	3.488	3.506	131	-29	18	3,89%				32	
28	Area Cirebon	3.264	3.361	3.346	3.335	71	-26	-11	2,16%				36	
29	Area Purwokerto	2.153	2.434	2.419	2.427	274	-7	8	12,71%				6	
30	Area Semarang Kota	3.815	4.022	3.944	3.957	141	-66	12	3,70%				28	
31	Area Pekalongan	2.059	2.467	2.195	2.197	138	-270	1	6,68%				30	
32	Area Solo	3.209	3.413	3.347	3.356	147	-58	8	4,58%				23	
33	Area Yogyakarta	4.150	4.306	4.301	4.296	146	-11	-6	3,52%				26	
34	Area Denpasar	2.751	2.981	2.944	2.949	198	-32	5	7,20%				11	
35	Area Jember	1.982	2.101	2.150	2.152	170	51	3	8,60%				17	
36	Area Kediri	2.848	2.924	2.913	2.918	69	-6	5	2,44%				37	
37	Area Malang	2.849	3.044	3.032	3.028	179	-16	-4	6,29%				15	
38	Area Surabaya Kota	3.584	3.732	3.504	3.498	-86	-234	-6	-2,41%				45	
39	Area Surabaya Raya	4.613	5.041	4.904	4.921	308	-120	18	6,67%				4	
40	Area Balikpapan	4.745	4.915	4.862	4.914	170	-1	53	3,57%				18	
41	Area Banjarmasin	4.620	4.773	4.758	4.766	145	-8	8	3,15%				27	
42	Area Pontianak	2.122	2.178	2.179	2.181	59	3	2	2,79%				39	
43	Area Makassar	4.397	4.890	4.964	4.973	577	84	9	13,12%				1	
44	Area Manado	1.697	1.712	1.734	1.744	46	32	10	2,73%				41	
45	Area Palu	2.293	2.412	2.415	2.432	139	20	18	6,05%				29	

KINERJA DEPOSITO AREA PER 25-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.052	1.050	-137	-18	-2	-11,52%				32	
2	Area Lhokseumawe	1.604	1.188	960	1.255	-349	67	295	-21,75%				38	
3	Area Meulaboh	379	375	386	385	6	10	-2	1,69%				25	
4	Area Batam	878	1.007	956	932	55	-74	-23	6,23%				21	
5	Area Medan Kota	2.799	2.791	3.311	3.311	512	520	-0	18,30%				4	
6	Area Medan Raya	681	795	795	777	95	-18	-19	14,00%				20	
7	Area Pekanbaru	1.668	1.698	1.640	1.641	-27	-57	0	-1,63%				26	
8	Area Pematangsiantar	649	616	622	620	-29	4	-2	-4,49%				27	
9	Area Bandar Lampung	625	752	736	735	110	-17	-1	17,62%				17	
10	Area Bengkulu	475	703	787	787	312	84	-0	65,76%				8	
11	Area Jambi	610	918	722	720	109	-199	-2	17,91%				19	
12	Area Padang	978	1.033	1.092	1.087	109	54	-5	11,19%				18	
13	Area Palembang	2.960	1.923	1.735	1.724	-1.236	-199	-11	-41,75%				45	
14	Area Banten	4.408	3.782	4.250	4.244	-165	462	-6	-3,73%				35	
15	Area Bekasi	3.162	4.515	3.570	3.568	406	-946	-2	12,83%				7	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.556	4.558	160	-235	1	3,64%				13	
17	Area Jakarta Kelapa Gading	9.250	12.520	12.635	12.685	3.435	165	50	37,13%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.854	3.850	-540	-20	-4	-12,30%				41	
19	Area Jakarta Thamrin	31.015	46.545	44.883	44.818	13.802	-1.727	-65	44,50%				1	
20	Area Bogor	3.241	2.528	2.718	2.716	-526	188	-2	-16,22%				40	
21	Area Depok	3.415	2.549	2.453	2.448	-968	-101	-5	-28,33%				43	
22	Area Jakarta Fatmawati	6.870	6.813	8.164	8.183	1.313	1.370	19	19,12%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	5.194	5.250	210	336	57	4,16%				11	
24	Area Jakarta Saharjo	3.157	4.119	3.762	3.641	484	-479	-122	15,32%				5	
25	Area Tangerang Selatan	3.248	2.570	2.265	2.267	-980	-303	3	-30,18%				44	
26	Area Bandung Kota	4.364	3.221	3.506	3.497	-868	276	-9	-19,88%				42	
27	Area Bandung Raya	1.652	1.748	1.899	1.899	246	151	-1	14,90%				9	
28	Area Cirebon	1.063	1.200	1.227	1.217	154	17	-10	14,52%				14	
29	Area Purwokerto	807	832	782	777	-29	-55	-5	-3,65%				28	
30	Area Semarang Kota	2.557	2.575	2.456	2.414	-144	-162	-42	-5,62%				33	
31	Area Pekalongan	1.301	883	850	849	-452	-34	-0	-34,71%				39	
32	Area Solo	1.495	1.360	1.538	1.542	47	182	4	3,15%				22	
33	Area Yogyakarta	2.161	2.226	2.203	2.197	36	-30	-6	1,64%				23	
34	Area Denpasar	756	865	893	893	137	28	-0	18,11%				15	
35	Area Jember	773	551	550	549	-224	-1	-1	-28,92%				36	
36	Area Kediri	1.059	974	977	968	-91	-6	-9	-8,58%				30	
37	Area Malang	1.495	1.758	1.689	1.688	193	-69	-0	12,93%				12	
38	Area Surabaya Kota	3.282	3.256	3.006	3.024	-258	-232	18	-7,85%				37	
39	Area Surabaya Raya	1.985	2.023	2.003	2.002	17	-22	-2	0,87%				24	
40	Area Balikpapan	3.117	2.869	3.045	3.035	-82	166	-10	-2,64%				29	
41	Area Banjarmasin	2.102	1.991	1.958	1.957	-145	-35	-1	-6,90%				34	
42	Area Pontianak	1.037	1.261	932	934	-103	-327	2	-9,90%				31	
43	Area Makassar	1.578	1.900	1.985	1.987	409	87	2	25,92%				6	
44	Area Manado	403	726	628	628	225	-98	0	55,78%				10	
45	Area Palu	511	648	633	633	122	-14	0	23,88%				16	



KINERJA CASA PER 25-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.417	6.506	224	-62	89	3,56%				24	
2	Area Lhokseumawe	6.471	6.609	6.836	6.689	218	79	-147	3,37%				26	
3	Area Meulaboh	3.115	3.416	3.389	3.467	352	51	78	11,29%				14	
4	Area Batam	1.971	2.101	2.268	2.310	339	210	42	17,21%				15	
5	Area Medan Kota	2.557	3.022	3.117	3.100	543	79	-16	21,25%				10	
6	Area Medan Raya	1.959	2.062	2.101	2.110	151	48	10	7,70%				34	
7	Area Pekanbaru	5.889	6.629	6.671	6.679	790	50	8	13,42%				7	
8	Area Pematangsiantar	1.861	2.027	2.005	2.022	161	-5	17	8,66%				33	
9	Area Bandar Lampung	3.306	3.384	3.445	3.409	103	25	-36	3,10%				38	
10	Area Bengkulu	1.656	1.829	1.755	1.785	130	-44	30	7,83%				37	
11	Area Jambi	2.094	2.407	2.273	2.302	208	-105	30	9,93%				28	
12	Area Padang	2.931	3.073	3.099	3.132	201	59	33	6,84%				30	
13	Area Palembang	4.381	4.799	6.200	6.219	1.838	1.420	20	41,95%				2	
14	Area Banten	6.148	7.729	7.493	7.865	1.717	136	372	27,93%				3	
15	Area Bekasi	5.785	6.084	6.028	6.024	239	-60	-4	4,13%				21	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.290	4.435	1.459	-81	145	49,02%				4	
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.125	3.063	493	342	-63	19,19%				12	
18	Area Jakarta Rawamangun	5.710	6.274	6.259	6.255	544	-19	-4	9,53%				9	
19	Area Jakarta Thamrin	30.210	35.066	31.887	31.547	1.337	-3.519	-340	4,43%				5	
20	Area Bogor	4.808	4.991	4.997	5.056	248	65	59	5,16%				20	
21	Area Depok	4.084	4.081	4.369	4.374	290	294	5	7,11%				17	
22	Area Jakarta Fatmawati	4.750	5.228	5.822	5.484	734	256	-338	15,45%				8	
23	Area Jakarta Pondok Indah	3.441	3.507	3.558	3.392	-48	-115	-165	-1,40%				45	
24	Area Jakarta Saharjo	4.518	3.612	6.877	6.963	2.445	3.351	86	54,12%				1	
25	Area Tangerang Selatan	2.914	3.415	3.311	3.311	396	-104	-1	13,60%				13	
26	Area Bandung Kota	5.424	6.492	6.253	6.269	846	-222	16	15,59%				6	
27	Area Bandung Raya	4.184	4.220	4.403	4.415	231	196	13	5,52%				22	
28	Area Cirebon	3.807	3.837	3.880	3.857	51	20	-23	1,33%				39	
29	Area Purwokerto	2.368	2.587	2.618	2.630	262	42	12	11,04%				19	
30	Area Semarang Kota	4.499	4.536	4.461	4.502	3	-34	41	0,06%				42	
31	Area Pekalongan	2.259	2.665	2.453	2.465	207	-200	12	9,15%				29	
32	Area Solo	3.430	3.641	3.603	3.597	167	-44	-6	4,85%				32	
33	Area Yogyakarta	4.504	4.773	4.724	4.722	218	-51	-2	4,85%				25	
34	Area Denpasar	3.032	3.337	3.168	3.166	134	-171	-1	4,43%				36	
35	Area Jember	2.049	2.210	2.259	2.265	216	55	6	10,53%				27	
36	Area Kediri	3.096	3.129	3.041	3.049	-48	-80	8	-1,54%				44	
37	Area Malang	3.080	3.384	3.367	3.403	322	19	36	10,47%				16	
38	Area Surabaya Kota	4.532	4.668	4.538	4.523	-9	-145	-15	-0,19%				43	
39	Area Surabaya Raya	5.644	5.989	5.873	5.873	228	-117	-0	4,04%				23	
40	Area Balikpapan	5.325	5.627	5.562	5.599	274	-29	37	5,14%				18	
41	Area Banjarmasin	5.168	5.353	5.374	5.365	197	11	-10	3,81%				31	
42	Area Pontianak	2.553	2.621	2.550	2.591	38	-31	41	1,47%				40	
43	Area Makassar	4.871	5.329	5.366	5.367	496	37	1	10,17%				11	
44	Area Manado	1.942	2.212	2.075	2.083	141	-129	8	7,27%				35	
45	Area Palu	2.712	2.757	2.736	2.749	37	-8	13	1,35%				41	

KINERJA PEMBIAYAN RETAIL AREA PER 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.699	487	-16	6,75%	8.252	93,30%	-553	19	36
2	Area Lhokseumawe	8.448	9.008	8.979	530	-29	6,28%	9.710	92,47%	-732	14	41
3	Area Meulaboh	6.330	6.840	6.873	543	33	8,57%	7.132	96,36%	-260	13	13
4	Area Batam	2.397	2.706	2.708	311	2	12,96%	2.883	93,91%	-176	39	29
5	Area Medan Kota	2.545	2.950	2.968	423	18	16,63%	3.102	95,67%	-134	24	21
6	Area Medan Raya	2.640	2.967	2.992	352	25	13,33%	3.116	96,02%	-124	32	17
7	Area Pekanbaru	5.991	6.546	6.656	665	110	11,09%	6.987	95,26%	-331	7	24
8	Area Pematangsiantar	3.146	3.475	3.497	351	22	11,16%	3.647	95,90%	-149	33	19
9	Area Bandar Lampung	4.153	4.528	4.543	390	15	9,39%	4.869	93,31%	-326	29	35
10	Area Bengkulu	3.643	4.099	4.135	492	36	13,51%	4.168	99,22%	-33	17	4
11	Area Jambi	4.260	4.551	4.578	318	28	7,47%	4.789	95,60%	-211	38	22
12	Area Padang	4.496	4.879	4.908	412	29	9,16%	5.115	95,95%	-207	27	18
13	Area Palembang	6.724	7.230	7.266	543	36	8,07%	7.669	94,75%	-403	12	26
14	Area Banten	5.229	5.873	5.906	677	33	12,96%	6.040	97,78%	-134	5	8
15	Area Bekasi	5.457	6.016	6.001	545	-15	9,98%	6.192	96,92%	-191	10	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.369	481	6	12,38%	4.527	96,51%	-158	20	12
17	Area Jakarta Kelapa Gac	3.487	3.881	3.909	421	27	12,08%	4.024	97,13%	-116	25	9
18	Area Jakarta Rawamang	4.093	4.387	4.454	360	67	8,80%	4.782	93,13%	-328	31	39
19	Area Jakarta Thamrin	4.380	4.905	4.926	546	21	12,47%	5.114	96,33%	-188	9	14
20	Area Bogor	4.856	5.288	5.334	478	46	9,84%	5.696	93,64%	-362	21	34
21	Area Depok	4.779	5.252	5.285	506	33	10,59%	5.490	96,28%	-204	16	15
22	Area Jakarta Fatmawati	3.666	4.033	4.079	413	46	11,26%	4.309	94,67%	-230	26	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.396	385	18	12,77%	3.639	93,30%	-244	30	37
24	Area Jakarta Saharjo	2.222	2.364	2.403	181	39	8,13%	2.682	89,59%	-279	45	45
25	Area Tangerang Selatan	3.565	3.863	3.888	323	25	9,05%	4.112	94,55%	-224	37	28
26	Area Bandung Kota	5.826	6.701	6.786	960	85	16,47%	6.775	100,16%	11	2	2
27	Area Bandung Raya	5.409	5.900	5.953	543	53	10,04%	6.245	95,32%	-292	11	23
28	Area Cirebon	4.206	4.593	4.645	440	52	10,45%	4.950	93,85%	-305	23	30
29	Area Purwokerto	2.362	2.529	2.584	222	55	9,38%	2.757	93,73%	-173	42	33
30	Area Semarang Kota	3.801	4.141	4.148	347	7	9,14%	4.006	103,54%	142	34	1
31	Area Pekalongan	2.273	2.514	2.520	247	6	10,87%	2.687	93,79%	-167	40	32
32	Area Solo	3.186	3.386	3.396	210	10	6,58%	3.708	91,57%	-313	43	43
33	Area Yogyakarta	3.016	3.347	3.359	344	12	11,40%	3.614	92,96%	-254	35	40
34	Area Denpasar	6.985	7.674	7.703	718	28	10,27%	7.819	98,52%	-116	4	6
35	Area Jember	2.789	2.949	2.993	204	43	7,31%	3.285	91,10%	-292	44	44
36	Area Kediri	3.187	3.421	3.432	244	10	7,67%	3.741	91,74%	-309	41	42
37	Area Malang	3.372	3.684	3.703	331	19	9,82%	3.974	93,18%	-271	36	38
38	Area Surabaya Kota	4.447	4.916	4.936	489	21	11,01%	5.204	94,85%	-268	18	25
39	Area Surabaya Raya	4.275	4.679	4.728	452	49	10,58%	4.940	95,70%	-212	22	20
40	Area Balikpapan	4.911	5.542	5.586	675	44	13,74%	5.772	96,77%	-186	6	11
41	Area Banjarmasin	5.586	6.059	6.104	518	45	9,26%	6.507	93,80%	-403	15	31
42	Area Pontianak	6.233	6.579	6.643	410	64	6,58%	6.908	96,17%	-265	28	16
43	Area Makassar	7.265	8.606	8.722	1.457	117	20,06%	8.742	99,77%	-20	1	3
44	Area Manado	4.255	4.818	4.878	623	60	14,65%	4.962	98,31%	-84	8	7
45	Area Palu	5.623	6.418	6.466	844	48	15,00%	6.529	99,04%	-62	3	5



# KINERJA CFG AREA PER 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.990	410	15	8,95%	5.113	97,59%	-123	7	19
2	Area Lhokseumawe	4.236	4.547	4.555	318	7	7,51%	4.768	95,52%	-213	14	33
3	Area Meulaboh	3.283	3.731	3.757	474	26	14,43%	3.659	102,68%	98	3	1
4	Area Batam	1.770	1.944	1.944	174	0	9,85%	1.992	97,61%	-48	30	17
5	Area Medan Kota	1.945	2.139	2.142	197	2	10,12%	2.194	97,60%	-53	25	18
6	Area Medan Raya	1.991	2.148	2.154	163	7	8,19%	2.201	97,86%	-47	34	15
7	Area Pekanbaru	3.886	4.193	4.190	304	-3	7,82%	4.332	96,71%	-142	15	22
8	Area Pematangsiantar	2.256	2.382	2.390	134	8	5,93%	2.473	96,65%	-83	37	23
9	Area Bandar Lampung	2.629	2.756	2.761	132	5	5,03%	2.934	94,13%	-172	38	41
10	Area Bengkulu	2.332	2.609	2.625	293	16	12,55%	2.573	102,04%	52	17	2
11	Area Jambi	2.759	2.932	2.936	177	3	6,41%	2.975	98,68%	-39	28	13
12	Area Padang	3.150	3.313	3.314	164	2	5,22%	3.418	96,97%	-104	32	21
13	Area Palembang	4.405	4.792	4.808	404	17	9,16%	4.903	98,06%	-95	8	14
14	Area Banten	3.990	4.418	4.431	440	12	11,04%	4.446	99,65%	-16	5	7
15	Area Bekasi	4.262	4.620	4.633	371	13	8,71%	4.663	99,36%	-30	10	10
16	Area Jakarta Kebon Jeru	3.121	3.495	3.502	382	8	12,23%	3.492	100,30%	11	9	5
17	Area Jakarta Kelapa Gading	2.887	3.154	3.162	275	8	9,52%	3.182	99,38%	-20	20	9
18	Area Jakarta Rawamangun	3.247	3.442	3.454	207	12	6,38%	3.618	95,46%	-164	23	34
19	Area Jakarta Thamrin	3.676	4.004	4.015	339	11	9,23%	4.113	97,62%	-98	13	16
20	Area Bogor	3.846	4.188	4.193	348	6	9,04%	4.378	95,78%	-185	12	29
21	Area Depok	4.134	4.416	4.421	287	5	6,94%	4.588	96,36%	-167	18	24
22	Area Jakarta Fatmawati	3.130	3.386	3.388	257	2	8,22%	3.541	95,66%	-154	21	31
23	Area Jakarta Pondok Indah	2.588	2.861	2.864	276	3	10,67%	3.004	95,35%	-140	19	36
24	Area Jakarta Saharjo	1.774	1.898	1.896	122	-2	6,88%	2.022	93,75%	-126	40	42
25	Area Tangerang Selatan	2.845	3.015	3.022	177	7	6,22%	3.179	95,07%	-157	29	39
26	Area Bandung Kota	4.040	4.488	4.500	460	13	11,40%	4.544	99,04%	-44	4	11
27	Area Bandung Raya	3.720	3.991	4.012	293	22	7,87%	4.127	97,22%	-115	16	20
28	Area Cirebon	2.765	2.969	2.971	206	2	7,44%	3.130	94,92%	-159	24	40
29	Area Purwokerto	1.391	1.489	1.491	100	2	7,21%	1.564	95,35%	-73	43	35
30	Area Semarang Kota	2.188	2.335	2.334	146	-0	6,68%	2.426	96,22%	-92	35	25
31	Area Pekalongan	1.372	1.466	1.462	90	-4	6,59%	1.561	93,68%	-99	45	43
32	Area Solo	1.987	2.095	2.091	104	-4	5,23%	2.199	95,09%	-108	42	38
33	Area Yogyakarta	1.922	2.056	2.059	138	3	7,16%	2.149	95,81%	-90	36	28
34	Area Denpasar	4.931	5.275	5.295	364	20	7,38%	5.268	100,50%	27	11	4
35	Area Jember	1.963	2.046	2.060	97	14	4,92%	2.214	93,04%	-154	44	44
36	Area Kediri	2.053	2.175	2.182	129	6	6,28%	2.279	95,71%	-98	39	30
37	Area Malang	2.417	2.582	2.580	163	-2	6,76%	2.707	95,30%	-127	33	37
38	Area Surabaya Kota	3.249	3.432	3.429	180	-3	5,55%	3.570	96,05%	-141	27	27
39	Area Surabaya Raya	2.461	2.618	2.628	168	10	6,81%	2.732	96,18%	-104	31	26
40	Area Balikpapan	2.662	2.760	2.769	107	9	4,01%	2.992	92,52%	-224	41	45
41	Area Banjarmasin	3.058	3.240	3.248	190	9	6,22%	3.399	95,55%	-151	26	32
42	Area Pontianak	3.337	3.554	3.565	229	11	6,85%	3.613	98,69%	-47	22	12
43	Area Makassar	5.254	6.022	6.065	811	43	15,43%	5.999	101,10%	66	1	3
44	Area Manado	3.431	3.817	3.849	418	31	12,17%	3.868	99,51%	-19	6	8
45	Area Palu	4.503	4.989	5.013	509	24	11,31%	5.019	99,88%	-6	2	6

KINERJA CFG - MITRAGUNA 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.490	311	17	9,77%	3.558	98,10%	-68	6	13
2	Area Lhokseumawe	3.065	3.277	3.286	221	9	7,23%	3.443	95,46%	-156	11	26
3	Area Meulaboh	2.526	2.835	2.855	329	20	13,02%	2.794	102,20%	61	3	6
4	Area Batam	1.212	1.326	1.330	118	4	9,75%	1.379	96,43%	-49	22	20
5	Area Medan Kota	1.384	1.560	1.565	181	5	13,09%	1.572	99,56%	-7	14	9
6	Area Medan Raya	1.475	1.598	1.605	130	7	8,82%	1.634	98,24%	-29	21	12
7	Area Pekanbaru	2.498	2.730	2.734	236	3	9,46%	2.835	96,43%	-101	10	21
8	Area Pematangsiantar	1.324	1.431	1.438	114	6	8,60%	1.489	96,53%	-52	24	19
9	Area Bandar Lampung	1.178	1.286	1.290	112	4	9,50%	1.417	91,04%	-127	26	33
10	Area Bengkulu	1.452	1.698	1.717	265	18	18,22%	1.634	105,06%	83	9	2
11	Area Jambi	1.779	1.922	1.926	147	3	8,23%	1.921	100,24%	5	17	8
12	Area Padang	1.730	1.847	1.845	115	-2	6,62%	1.905	96,84%	-60	23	17
13	Area Palembang	2.161	2.372	2.380	219	8	10,16%	2.450	97,17%	-69	12	15
14	Area Banten	1.324	1.486	1.489	165	3	12,43%	1.533	97,13%	-44	16	16
15	Area Bekasi	456	529	536	80	7	17,55%	612	87,57%	-76	35	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.200	114	-3	10,45%	1.255	95,61%	-55	25	24
17	Area Jakarta Kelapa Gac	795	894	902	107	8	13,50%	927	97,34%	-25	27	14
18	Area Jakarta Rawamang	564	607	613	49	6	8,66%	719	85,23%	-106	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.979	268	13	15,64%	1.928	102,62%	51	8	4
20	Area Bogor	482	538	541	59	3	12,17%	628	86,15%	-87	40	39
21	Area Depok	292	366	372	80	6	27,56%	411	90,43%	-39	34	35
22	Area Jakarta Fatmawati	672	763	767	95	4	14,11%	915	83,85%	-148	30	43
23	Area Jakarta Pondok Inc	383	452	455	72	3	18,90%	537	84,80%	-82	36	41
24	Area Jakarta Saharjo	266	288	289	23	2	8,68%	362	79,97%	-72	44	45
25	Area Tangerang Selatan	286	308	308	22	-0	7,69%	365	84,27%	-57	45	42
26	Area Bandung Kota	1.235	1.366	1.371	136	5	10,99%	1.475	92,89%	-105	19	32
27	Area Bandung Raya	1.214	1.375	1.391	177	16	14,61%	1.438	96,74%	-47	15	18
28	Area Cirebon	1.554	1.694	1.696	143	3	9,18%	1.822	93,13%	-125	18	30
29	Area Purwokerto	750	814	815	65	2	8,71%	855	95,41%	-39	39	27
30	Area Semarang Kota	1.035	1.129	1.132	98	4	9,43%	1.179	96,07%	-46	29	23
31	Area Pekalongan	570	616	615	45	-1	7,93%	684	89,89%	-69	43	37
32	Area Solo	763	825	831	68	5	8,92%	891	93,25%	-60	38	29
33	Area Yogyakarta	918	1.011	1.016	99	5	10,75%	1.055	96,30%	-39	28	22
34	Area Denpasar	2.026	2.320	2.346	320	25	15,80%	2.211	106,09%	135	5	1
35	Area Jember	865	937	949	84	12	9,71%	1.021	92,91%	-72	32	31
36	Area Kediri	927	1.002	1.009	82	7	8,84%	1.058	95,38%	-49	33	28
37	Area Malang	492	550	551	59	0	11,93%	659	83,53%	-109	41	44
38	Area Surabaya Kota	989	1.054	1.061	72	7	7,30%	1.171	90,64%	-110	37	34
39	Area Surabaya Raya	1.055	1.176	1.190	135	13	12,75%	1.211	98,27%	-21	20	11
40	Area Balikpapan	1.543	1.633	1.638	95	5	6,13%	1.813	90,35%	-175	31	36
41	Area Banjarmasin	1.547	1.726	1.742	196	16	12,65%	1.825	95,48%	-82	13	25
42	Area Pontianak	1.598	1.874	1.890	292	15	18,27%	1.822	103,68%	67	7	3
43	Area Makassar	2.899	3.476	3.513	614	37	21,17%	3.430	102,41%	83	1	5
44	Area Manado	2.452	2.751	2.778	325	27	13,27%	2.822	98,44%	-44	4	10
45	Area Palu	2.274	2.586	2.609	335	22	14,71%	2.575	101,30%	33	2	7



KINERJA CFG - Pensiun 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	629	38	-2	6,47%	663	94,89%	-34	6	31
2	Area Lhokseumawe	816	856	856	40	0	4,91%	887	96,58%	-30	5	22
3	Area Meulaboh	525	606	611	86	5	16,30%	584	104,62%	27	2	4
4	Area Batam	95	99	98	3	-1	3,34%	112	87,57%	-14	32	41
5	Area Medan Kota	184	194	195	11	2	6,11%	203	96,10%	-8	20	25
6	Area Medan Raya	245	267	267	22	0	8,80%	261	102,05%	5	12	6
7	Area Pekanbaru	550	561	559	9	-2	1,70%	584	95,71%	-25	22	30
8	Area Pematangsiantar	471	480	479	8	-0	1,78%	488	98,27%	-8	23	17
9	Area Bandar Lampung	200	211	212	12	1	5,86%	225	94,36%	-13	19	34
10	Area Bengkulu	383	396	397	14	1	3,63%	412	96,29%	-15	16	24
11	Area Jambi	352	367	369	17	2	4,85%	377	97,80%	-8	15	19
12	Area Padang	646	658	659	13	1	2,01%	673	97,99%	-14	18	18
13	Area Palembang	326	346	349	22	3	6,84%	350	99,59%	-1	11	13
14	Area Banten	167	169	170	2	0	1,35%	177	95,82%	-7	37	28
15	Area Bekasi	75	72	72	-4	-0	-4,78%	82	87,24%	-10	42	42
16	Area Jakarta Kebon Jeru	42	44	45	3	1	7,22%	47	94,04%	-3	34	35
17	Area Jakarta Kelapa Gac	49	52	53	3	1	6,86%	54	97,19%	-2	31	21
18	Area Jakarta Rawamang	52	60	61	9	1	18,09%	58	105,36%	3	21	3
19	Area Jakarta Thamrin	54	61	61	7	0	12,36%	61	100,26%	0	27	11
20	Area Bogor	166	182	183	18	1	10,62%	181	101,26%	2	14	8
21	Area Depok	43	45	46	3	1	7,19%	46	98,95%	-0	33	14
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,33%	24	111,51%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	3	-0	17,57%	18	101,41%	0	35	7
24	Area Jakarta Saharjo	60	67	67	7	1	12,13%	72	93,86%	-4	26	36
25	Area Tangerang Selatan	23	24	24	1	0	4,23%	30	82,63%	-5	38	45
26	Area Bandung Kota	186	196	199	13	2	7,14%	208	95,71%	-9	17	29
27	Area Bandung Raya	284	314	314	30	1	10,68%	313	100,43%	1	8	10
28	Area Cirebon	312	329	330	18	1	5,76%	343	96,36%	-12	13	23
29	Area Purwokerto	189	216	217	28	1	14,75%	200	108,42%	17	9	2
30	Area Semarang Kota	99	97	97	-2	0	-2,34%	114	84,69%	-18	40	44
31	Area Pekalongan	147	155	155	8	0	5,35%	159	97,35%	-4	25	20
32	Area Solo	86	90	90	4	0	5,03%	99	90,68%	-9	29	40
33	Area Yogyakarta	146	153	154	8	0	5,45%	160	95,88%	-7	24	27
34	Area Denpasar	1.757	1.846	1.845	88	-1	5,03%	1.831	100,75%	14	1	9
35	Area Jember	460	461	461	1	-0	0,16%	481	95,90%	-20	39	26
36	Area Kediri	614	640	640	26	1	4,28%	639	100,21%	1	10	12
37	Area Malang	265	267	267	2	-0	0,87%	285	93,54%	-18	36	38
38	Area Surabaya Kota	165	160	159	-6	-0	-3,67%	185	86,27%	-25	43	43
39	Area Surabaya Raya	427	411	409	-17	-1	-4,09%	446	91,79%	-37	45	39
40	Area Balikpapan	406	411	410	4	-1	0,86%	438	93,61%	-28	30	37
41	Area Banjarmasin	607	605	603	-3	-1	-0,57%	639	94,37%	-36	41	33
42	Area Pontianak	690	679	678	-12	-1	-1,67%	716	94,72%	-38	44	32
43	Area Makassar	1.048	1.105	1.106	58	1	5,48%	1.121	98,65%	-15	4	15
44	Area Manado	674	748	753	79	5	11,74%	732	102,90%	21	3	5
45	Area Palu	1.335	1.379	1.373	38	-6	2,85%	1.397	98,29%	-24	7	16

KINERJA CFG - GRIYA 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	767	45	1	6,18%	772	99,36%	-5	19	14
2	Area Lhokseumawe	235	255	255	21	-0	8,80%	280	91,26%	-24	27	43
3	Area Meulaboh	146	158	157	11	-1	7,63%	170	92,59%	-13	31	41
4	Area Batam	392	436	433	41	-3	10,44%	411	105,41%	22	20	1
5	Area Medan Kota	312	314	311	-0	-3	-0,14%	333	93,53%	-22	35	36
6	Area Medan Raya	237	235	233	-4	-2	-1,81%	254	91,49%	-22	37	42
7	Area Pekanbaru	596	606	600	4	-6	0,65%	633	94,75%	-33	33	33
8	Area Pematangsiantar	417	393	392	-25	-1	-6,04%	433	90,54%	-41	41	44
9	Area Bandar Lampung	1.159	1.134	1.132	-27	-2	-2,29%	1.158	97,79%	-26	42	22
10	Area Bengkulu	450	439	436	-14	-2	-3,15%	471	92,68%	-34	40	40
11	Area Jambi	564	553	550	-14	-2	-2,45%	585	94,12%	-34	38	35
12	Area Padang	702	719	722	20	3	2,84%	737	97,96%	-15	28	21
13	Area Palembang	1.805	1.928	1.932	127	4	7,02%	1.935	99,83%	-3	9	11
14	Area Banten	2.325	2.557	2.562	237	5	10,20%	2.512	101,98%	50	3	4
15	Area Bekasi	3.620	3.887	3.889	269	2	7,43%	3.816	101,90%	72	2	5
16	Area Jakarta Kebon Jeru	1.820	2.034	2.042	222	8	12,22%	1.972	103,56%	70	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.144	156	-1	7,84%	2.118	101,23%	26	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.673	121	3	4,75%	2.723	98,14%	-51	12	18
19	Area Jakarta Thamrin	1.804	1.836	1.832	28	-4	1,55%	1.973	92,84%	-141	26	38
20	Area Bogor	2.998	3.231	3.228	230	-3	7,67%	3.328	97,00%	-100	4	27
21	Area Depok	3.661	3.834	3.828	166	-7	4,54%	3.949	96,93%	-121	7	28
22	Area Jakarta Fatmawati	2.374	2.502	2.499	125	-3	5,27%	2.499	100,02%	0	10	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.202	168	-4	8,24%	2.245	98,07%	-43	6	19
24	Area Jakarta Saharjo	1.377	1.464	1.458	81	-5	5,92%	1.488	97,99%	-30	15	20
25	Area Tangerang Selatan	2.471	2.586	2.592	122	6	4,92%	2.669	97,12%	-77	11	26
26	Area Bandung Kota	2.459	2.756	2.763	304	7	12,36%	2.655	104,07%	108	1	2
27	Area Bandung Raya	2.072	2.125	2.130	58	5	2,80%	2.212	96,29%	-82	17	29
28	Area Cirebon	808	842	838	30	-4	3,73%	863	97,12%	-25	25	25
29	Area Purwokerto	411	414	414	3	-0	0,75%	446	92,84%	-32	34	39
30	Area Semarang Kota	966	1.004	999	33	-5	3,41%	1.014	98,50%	-15	23	17
31	Area Pekalongan	508	546	544	36	-2	7,00%	547	99,50%	-3	21	12
32	Area Solo	1.080	1.120	1.110	30	-9	2,80%	1.123	98,87%	-13	24	16
33	Area Yogyakarta	779	793	791	12	-2	1,60%	825	95,92%	-34	29	30
34	Area Denpasar	1.062	1.000	993	-69	-7	-6,53%	1.101	90,18%	-108	45	45
35	Area Jember	585	584	583	-1	-0	-0,25%	619	94,30%	-35	36	34
36	Area Kediri	429	439	438	9	-1	2,13%	460	95,15%	-22	32	32
37	Area Malang	1.556	1.608	1.606	51	-2	3,25%	1.616	99,39%	-10	18	13
38	Area Surabaya Kota	1.967	2.059	2.048	81	-11	4,13%	2.048	100,01%	0	16	10
39	Area Surabaya Raya	852	887	887	35	-1	4,12%	908	97,61%	-22	22	24
40	Area Balikpapan	580	561	566	-14	6	-2,44%	564	100,33%	2	39	8
41	Area Banjarmasin	706	648	641	-66	-7	-9,28%	689	92,90%	-49	44	37
42	Area Pontianak	1.013	956	953	-60	-3	-5,93%	1.000	95,33%	-47	43	31
43	Area Makassar	1.155	1.242	1.244	89	2	7,69%	1.255	99,14%	-11	14	15
44	Area Manado	282	293	293	11	-0	4,01%	288	101,85%	5	30	6
45	Area Palu	804	895	900	97	6	12,05%	922	97,62%	-22	13	23

KINERJA CFG - OTO 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	16	-1	18,82%	120	86,25%	-17	30	33
2	Area Lhokseumawe	121	158	157	36	-1	29,82%	159	98,61%	-2	13	14
3	Area Meulaboh	85	131	133	48	2	56,57%	111	120,02%	22	5	3
4	Area Batam	71	83	83	12	-0	17,02%	90	92,54%	-7	35	23
5	Area Medan Kota	65	72	70	5	-2	7,43%	86	81,23%	-16	41	38
6	Area Medan Raya	34	49	50	16	1	46,17%	52	96,27%	-2	31	16
7	Area Pekanbaru	243	296	297	55	2	22,51%	280	106,14%	17	2	7
8	Area Pematangsiantar	44	78	81	37	3	83,07%	63	128,94%	18	11	2
9	Area Bandar Lampung	92	126	127	35	2	38,27%	134	94,68%	-7	14	19
10	Area Bengkulu	47	76	76	28	-0	60,13%	56	134,38%	19	20	1
11	Area Jambi	64	90	91	27	1	42,70%	92	98,73%	-1	22	13
12	Area Padang	72	88	88	17	-0	23,45%	103	85,63%	-15	29	34
13	Area Palembang	112	146	148	35	2	31,31%	169	87,52%	-21	15	30
14	Area Banten	174	206	210	36	4	20,98%	224	93,78%	-14	12	21
15	Area Bekasi	111	132	137	26	4	23,18%	152	89,71%	-16	24	27
16	Area Jakarta Kebon Jeru	173	213	215	43	2	24,73%	217	99,20%	-2	6	12
17	Area Jakarta Kelapa Gac	54	63	63	8	-0	15,14%	82	76,18%	-20	39	41
18	Area Jakarta Rawamang	79	106	107	28	1	35,12%	118	90,93%	-11	21	25
19	Area Jakarta Thamrin	107	142	144	37	2	34,59%	151	95,11%	-7	10	18
20	Area Bogor	199	237	241	41	4	20,80%	241	99,85%	-0	7	11
21	Area Depok	139	170	176	37	5	26,66%	182	96,81%	-6	9	15
22	Area Jakarta Fatmawati	63	94	94	32	1	51,12%	104	91,04%	-9	19	24
23	Area Jakarta Pondok Inc	156	185	189	33	4	21,47%	204	92,70%	-15	16	22
24	Area Jakarta Saharjo	71	80	81	10	1	14,29%	100	80,56%	-20	37	39
25	Area Tangerang Selatan	65	95	97	32	2	49,89%	114	84,97%	-17	18	36
26	Area Bandung Kota	160	169	168	8	-1	4,69%	206	81,60%	-38	40	37
27	Area Bandung Raya	150	177	177	27	0	17,97%	164	107,72%	13	23	4
28	Area Cirebon	91	105	106	15	1	16,56%	102	103,46%	4	33	10
29	Area Purwokerto	41	45	45	4	-1	9,69%	63	70,86%	-18	42	43
30	Area Semarang Kota	88	106	106	18	0	20,31%	119	89,32%	-13	28	28
31	Area Pekalongan	147	149	149	2	-1	1,22%	171	86,82%	-23	44	32
32	Area Solo	59	60	60	1	0	2,23%	86	69,98%	-26	45	44
33	Area Yogyakarta	79	98	98	19	0	23,43%	109	90,16%	-11	27	26
34	Area Denpasar	86	109	111	25	2	29,20%	125	88,84%	-14	25	29
35	Area Jember	53	64	66	13	3	25,13%	93	71,31%	-27	34	42
36	Area Kediri	83	95	94	11	-1	13,77%	122	77,16%	-28	36	40
37	Area Malang	104	156	156	52	0	49,65%	147	106,43%	9	3	6
38	Area Surabaya Kota	128	160	160	33	1	25,80%	167	96,17%	-6	17	17
39	Area Surabaya Raya	127	144	142	15	-1	12,21%	167	85,04%	-25	32	35
40	Area Balikpapan	132	155	155	23	-0	17,43%	178	87,20%	-23	26	31
41	Area Banjarmasin	199	261	262	63	1	31,93%	246	106,57%	16	1	5
42	Area Pontianak	36	44	44	8	-0	23,06%	74	59,66%	-30	38	45
43	Area Makassar	152	199	202	51	3	33,40%	193	104,71%	9	4	9
44	Area Manado	23	24	25	2	1	8,06%	26	94,04%	-2	43	20
45	Area Palu	91	128	131	40	2	43,87%	124	105,06%	6	8	8



KINERJA PWG - AREA 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	451	218	32	93,58%	492	91,67%	-41	12	24
2	Area Lhokseumawe	317	623	668	351	45	110,87%	629	106,30%	40	3	3
3	Area Meulaboh	191	350	371	180	20	94,10%	369	100,56%	2	16	11
4	Area Batam	193	312	320	127	8	65,65%	344	92,95%	-24	34	21
5	Area Medan Kota	252	412	429	177	17	69,99%	431	99,45%	-2	17	13
6	Area Medan Raya	201	337	352	151	15	75,09%	353	99,65%	-1	25	12
7	Area Pekanbaru	256	508	531	275	22	107,48%	564	94,18%	-33	8	18
8	Area Pematangsiantar	259	406	423	164	17	63,42%	414	102,07%	9	22	6
9	Area Bandar Lampung	257	421	445	188	25	73,35%	485	91,93%	-39	15	23
10	Area Bengkulu	148	257	269	121	12	81,81%	295	91,28%	-26	37	25
11	Area Jambi	214	334	358	143	23	66,73%	381	93,71%	-24	30	19
12	Area Padang	305	453	478	172	25	56,40%	505	94,60%	-27	19	17
13	Area Palembang	259	389	426	167	37	64,38%	487	87,46%	-61	21	29
14	Area Banten	231	419	450	218	30	94,25%	462	97,26%	-13	11	14
15	Area Bekasi	237	373	394	157	21	66,04%	450	87,43%	-57	23	30
16	Area Jakarta Kebon Jeru	224	313	328	104	15	46,61%	409	80,13%	-81	40	41
17	Area Jakarta Kelapa Gac	185	275	292	107	17	57,69%	359	81,45%	-67	39	38
18	Area Jakarta Rawamangrove	198	303	320	122	17	61,79%	419	76,23%	-100	35	44
19	Area Jakarta Thamrin	217	323	339	121	16	55,97%	437	77,40%	-99	36	42
20	Area Bogor	168	285	300	132	15	78,65%	367	81,77%	-67	32	37
21	Area Depok	198	321	344	147	23	74,22%	379	90,88%	-35	27	26
22	Area Jakarta Fatmawati	144	226	243	99	18	69,15%	294	82,76%	-51	41	36
23	Area Jakarta Pondok Indah	145	218	227	83	9	57,37%	307	74,03%	-80	44	45
24	Area Jakarta Saharjo	134	207	215	81	8	60,56%	278	77,13%	-64	45	43
25	Area Tangerang Selatan	136	213	228	92	15	67,79%	272	83,94%	-44	43	35
26	Area Bandung Kota	461	772	814	353	42	76,57%	771	105,57%	43	2	4
27	Area Bandung Raya	408	633	662	254	29	62,23%	714	92,77%	-52	9	22
28	Area Cirebon	463	700	740	278	40	60,02%	733	101,03%	8	7	9
29	Area Purwokerto	116	196	209	92	12	79,57%	239	87,19%	-31	42	31
30	Area Semarang Kota	276	430	447	171	17	62,16%	516	86,64%	-69	20	32
31	Area Pekalongan	154	272	282	128	10	83,01%	279	100,74%	2	33	10
32	Area Solo	180	277	291	111	15	61,68%	361	80,61%	-70	38	40
33	Area Yogyakarta	252	407	428	176	21	70,05%	504	85,07%	-75	18	33
34	Area Denpasar	712	996	1.051	338	55	47,49%	1.037	101,31%	14	4	8
35	Area Jember	189	320	344	155	24	81,97%	368	93,71%	-23	24	20
36	Area Kediri	176	302	322	146	20	83,19%	366	87,99%	-44	29	27
37	Area Malang	238	364	385	147	21	61,45%	438	87,85%	-53	28	28
38	Area Surabaya Kota	361	583	615	254	32	70,27%	635	96,92%	-20	10	15
39	Area Surabaya Raya	443	624	656	213	33	48,16%	691	95,01%	-34	13	16
40	Area Balikpapan	493	748	779	287	31	58,17%	765	101,94%	15	6	7
41	Area Banjarmasin	370	503	520	150	17	40,61%	642	80,89%	-123	26	39
42	Area Pontianak	280	390	415	134	24	47,99%	492	84,21%	-78	31	34
43	Area Makassar	1.042	1.630	1.701	658	71	63,17%	1.556	109,29%	145	1	2
44	Area Manado	418	603	630	212	27	50,69%	601	104,69%	28	14	5
45	Area Palu	491	763	802	310	39	63,17%	721	111,24%	81	5	1

KINERJA PWG -GADAI AREA 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	153	77	14	100,02%	123	124,56%	30	12	3
2	Area Lhokseumawe	112	209	224	112	15	100,00%	173	129,76%	51	6	1
3	Area Meulaboh	55	99	103	48	4	88,44%	87	118,46%	16	24	6
4	Area Batam	70	101	104	34	3	48,09%	98	106,21%	6	33	26
5	Area Medan Kota	141	189	199	59	11	41,77%	175	114,14%	25	19	13
6	Area Medan Raya	108	158	161	52	3	48,30%	138	116,13%	22	22	10
7	Area Pekanbaru	106	162	171	65	10	61,73%	164	104,28%	7	15	29
8	Area Pematangsiantar	131	187	196	65	10	49,41%	164	119,73%	32	16	5
9	Area Bandar Lampung	116	170	180	64	10	55,17%	163	110,12%	17	17	18
10	Area Bengkulu	50	82	85	35	3	70,36%	80	105,92%	5	30	27
11	Area Jambi	102	146	159	56	12	54,88%	141	112,33%	17	21	16
12	Area Padang	135	150	156	21	6	15,66%	181	86,11%	-25	43	43
13	Area Palembang	94	131	139	45	8	47,61%	137	101,32%	2	25	33
14	Area Banten	90	141	147	57	6	63,61%	126	116,38%	21	20	9
15	Area Bekasi	114	144	149	35	5	30,59%	147	101,36%	2	32	32
16	Area Jakarta Kebon Jeru	91	111	117	26	6	28,38%	119	98,36%	-2	40	35
17	Area Jakarta Kelapa Gac	52	66	69	17	4	33,13%	79	87,63%	-10	45	41
18	Area Jakarta Rawamang	68	100	105	37	5	54,87%	98	106,67%	7	28	25
19	Area Jakarta Thamrin	62	85	88	26	3	42,40%	101	87,01%	-13	39	42
20	Area Bogor	60	87	90	30	2	50,90%	76	117,63%	13	36	7
21	Area Depok	93	137	143	50	6	53,67%	123	116,86%	21	23	8
22	Area Jakarta Fatmawati	52	72	77	24	5	46,75%	70	109,88%	7	41	19
23	Area Jakarta Pondok Inc	48	67	69	21	2	42,73%	72	96,38%	-3	44	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,18%	98	94,76%	-5	42	38
25	Area Tangerang Selatan	58	82	88	30	6	51,60%	70	126,60%	19	37	2
26	Area Bandung Kota	204	305	318	113	13	55,54%	290	109,72%	28	5	20
27	Area Bandung Raya	190	264	272	82	9	43,11%	275	99,23%	-2	11	34
28	Area Cirebon	253	342	355	102	13	40,41%	330	107,71%	25	9	22
29	Area Purwokerto	36	61	65	30	5	83,27%	56	116,02%	9	38	11
30	Area Semarang Kota	123	183	191	68	8	54,90%	169	112,59%	21	13	15
31	Area Pekalongan	79	111	114	35	2	44,61%	109	104,69%	5	29	28
32	Area Solo	69	99	104	35	5	51,01%	108	95,97%	-4	31	37
33	Area Yogyakarta	92	149	153	61	4	65,66%	141	108,44%	12	18	21
34	Area Denpasar	454	621	644	191	24	42,02%	568	113,33%	76	2	14
35	Area Jember	71	112	116	45	4	63,10%	130	89,03%	-14	26	40
36	Area Kediri	66	99	103	37	4	56,97%	125	82,60%	-22	27	45
37	Area Malang	116	177	183	67	6	58,02%	180	101,93%	3	14	31
38	Area Surabaya Kota	183	272	284	100	12	54,78%	273	103,91%	11	10	30
39	Area Surabaya Raya	259	354	368	109	14	41,91%	344	106,78%	23	7	24
40	Area Balikpapan	348	497	520	172	23	49,55%	429	121,12%	91	4	4
41	Area Banjarmasin	161	192	195	34	2	21,06%	228	85,47%	-33	34	44
42	Area Pontianak	85	113	118	34	5	39,67%	126	93,79%	-8	35	39
43	Area Makassar	782	1.095	1.119	337	23	43,09%	1.001	111,79%	118	1	17
44	Area Manado	318	411	422	105	11	33,03%	392	107,69%	30	8	23
45	Area Palu	380	544	564	183	20	48,22%	487	115,85%	77	3	12



KINERJA PWG CILEM- AREA 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	280	298	141	18	90,43%	369	80,68%	-71	11	28
2	Area Lhokseumawe	205	414	444	239	30	116,81%	456	97,43%	-12	2	7
3	Area Meulaboh	136	251	268	131	17	96,37%	282	95,05%	-14	12	10
4	Area Batam	123	211	216	93	5	75,72%	246	87,66%	-30	32	19
5	Area Medan Kota	112	224	230	118	6	105,47%	257	89,46%	-27	17	16
6	Area Medan Raya	93	180	191	99	12	106,43%	215	89,04%	-24	29	17
7	Area Pekanbaru	150	347	359	210	13	139,82%	399	90,02%	-40	4	15
8	Area Pematangsiantar	128	220	227	99	7	77,85%	251	90,51%	-24	28	13
9	Area Bandar Lampung	141	251	265	124	14	88,29%	321	82,67%	-56	14	24
10	Area Bengkulu	98	175	184	86	9	87,61%	215	85,82%	-30	36	21
11	Area Jambi	112	188	199	87	11	77,56%	240	82,78%	-41	35	23
12	Area Padang	171	304	322	151	18	88,62%	324	99,35%	-2	9	4
13	Area Palembang	165	258	287	122	29	73,95%	350	82,03%	-63	15	25
14	Area Banten	141	278	302	161	24	113,73%	336	90,06%	-33	7	14
15	Area Bekasi	123	228	245	122	17	98,82%	304	80,69%	-59	16	27
16	Area Jakarta Kebon Jeru	132	203	211	78	8	59,17%	290	72,65%	-79	39	40
17	Area Jakarta Kelapa Gading	133	209	223	90	14	67,31%	280	79,70%	-57	34	29
18	Area Jakarta Rawamangun	130	203	215	85	12	65,39%	321	66,92%	-106	37	45
19	Area Jakarta Thamrin	155	238	250	95	13	61,38%	336	74,50%	-86	31	36
20	Area Bogor	108	197	210	102	13	93,92%	290	72,33%	-80	26	41
21	Area Depok	104	184	201	97	17	92,56%	256	78,46%	-55	30	30
22	Area Jakarta Fatmawati	92	154	167	75	12	81,92%	224	74,32%	-58	41	37
23	Area Jakarta Pondok Indah	96	151	158	62	8	64,73%	236	67,23%	-77	43	44
24	Area Jakarta Saharjo	64	115	122	57	6	88,88%	180	67,54%	-59	45	43
25	Area Tangerang Selatan	78	131	140	62	9	79,91%	202	69,23%	-62	44	42
26	Area Bandung Kota	256	466	496	239	29	93,33%	481	103,08%	15	3	2
27	Area Bandung Raya	218	369	390	172	21	78,95%	439	88,73%	-50	6	18
28	Area Cirebon	209	358	385	175	27	83,71%	403	95,56%	-18	5	9
29	Area Purwokerto	81	136	144	63	8	77,94%	183	78,35%	-40	42	32
30	Area Semarang Kota	153	247	257	104	9	68,01%	347	73,97%	-90	25	39
31	Area Pekalongan	75	161	168	93	7	123,11%	171	98,24%	-3	33	6
32	Area Solo	112	178	188	76	10	68,24%	254	74,08%	-66	40	38
33	Area Yogyakarta	160	259	276	116	17	72,59%	363	75,99%	-87	19	35
34	Area Denpasar	259	375	406	148	31	57,07%	469	86,73%	-62	10	20
35	Area Jember	118	209	228	110	20	93,32%	237	96,28%	-9	21	8
36	Area Kediri	110	203	219	109	16	98,88%	241	90,78%	-22	22	12
37	Area Malang	123	187	202	79	15	64,68%	259	78,08%	-57	38	33
38	Area Surabaya Kota	178	311	331	153	20	86,22%	362	91,64%	-30	8	11
39	Area Surabaya Raya	184	270	289	105	19	56,97%	346	83,31%	-58	24	22
40	Area Balikpapan	145	250	259	114	9	78,80%	335	77,37%	-76	20	34
41	Area Banjarmasin	209	311	325	116	14	55,66%	415	78,38%	-90	18	31
42	Area Pontianak	195	277	296	101	19	51,59%	366	80,91%	-70	27	26
43	Area Makassar	261	535	582	322	48	123,41%	556	104,80%	27	1	1
44	Area Manado	100	192	207	107	16	106,54%	209	99,07%	-2	23	5
45	Area Palu	111	218	238	127	19	114,44%	234	101,65%	4	13	3

KINERJA SME - AREA 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	793	-10	-56	-1,18%	854	92,88%	-61	40	31
2	Area Lhokseumawe	1.021	949	847	-175	-103	-17,09%	1.066	79,41%	-220	45	41
3	Area Meulaboh	762	718	701	-61	-17	-8,02%	810	86,49%	-109	43	35
4	Area Batam	123	125	118	-5	-7	-3,75%	159	74,25%	-41	37	45
5	Area Medan Kota	188	207	205	17	-2	9,07%	241	85,25%	-36	32	37
6	Area Medan Raya	80	96	100	20	4	24,45%	113	88,36%	-13	31	34
7	Area Pekanbaru	825	795	884	59	89	7,19%	896	98,67%	-12	10	18
8	Area Pematangsiantar	185	243	243	58	-0	31,45%	222	109,47%	21	11	3
9	Area Bandar Lampung	332	399	392	60	-7	18,11%	381	102,82%	11	9	10
10	Area Bengkulu	254	290	292	38	2	15,08%	297	98,45%	-5	21	19
11	Area Jambi	435	369	370	-65	1	-14,90%	480	77,07%	-110	44	43
12	Area Padang	355	386	386	31	0	8,71%	403	95,75%	-17	26	29
13	Area Palembang	1.061	1.048	1.030	-31	-18	-2,92%	1.131	91,06%	-101	42	33
14	Area Banten	453	496	486	33	-10	7,32%	499	97,41%	-13	23	26
15	Area Bekasi	581	655	610	29	-45	4,92%	644	94,69%	-34	28	30
16	Area Jakarta Kebon Jeru	222	259	244	22	-15	10,10%	254	96,10%	-10	30	28
17	Area Jakarta Kelapa Gac	213	268	271	58	3	27,00%	248	109,12%	23	12	4
18	Area Jakarta Rawamang	285	279	316	31	37	10,92%	321	98,43%	-5	25	20
19	Area Jakarta Thamrin	403	497	492	89	-5	21,96%	458	107,35%	34	4	7
20	Area Bogor	340	351	378	38	27	11,32%	385	98,13%	-7	20	22
21	Area Depok	273	337	340	67	3	24,38%	314	108,36%	26	6	5
22	Area Jakarta Fatmawati	284	307	333	49	26	17,34%	341	97,77%	-8	16	23
23	Area Jakarta Pondok Inc	182	210	216	33	6	18,29%	211	102,29%	5	22	12
24	Area Jakarta Saharjo	233	182	214	-19	32	-7,98%	283	75,63%	-69	41	44
25	Area Tangerang Selatan	278	321	325	47	4	16,98%	318	102,46%	8	17	11
26	Area Bandung Kota	600	728	758	158	29	26,28%	662	114,37%	95	3	1
27	Area Bandung Raya	716	768	773	57	4	7,95%	775	99,64%	-3	13	17
28	Area Cirebon	371	390	403	32	13	8,49%	410	98,29%	-7	24	21
29	Area Purwokerto	300	323	365	66	42	21,91%	330	110,54%	35	7	2
30	Area Semarang Kota	460	480	467	8	-13	1,72%	507	92,16%	-40	33	32
31	Area Pekalongan	256	288	283	27	-5	10,55%	290	97,76%	-6	29	24
32	Area Solo	427	488	491	64	3	14,95%	472	104,02%	19	8	8
33	Area Yogyakarta	377	438	429	51	-9	13,58%	420	102,00%	8	15	13
34	Area Denpasar	346	418	375	29	-43	8,31%	387	96,76%	-13	27	27
35	Area Jember	209	196	202	-7	5	-3,51%	241	83,56%	-40	38	39
36	Area Kediri	179	197	183	4	-14	2,29%	214	85,56%	-31	34	36
37	Area Malang	233	280	276	43	-4	18,48%	276	100,04%	0	18	16
38	Area Surabaya Kota	429	504	497	68	-8	15,84%	478	103,98%	19	5	9
39	Area Surabaya Raya	660	713	716	56	3	8,49%	706	101,43%	10	14	14
40	Area Balikpapan	1.337	1.592	1.593	256	1	19,12%	1.480	107,60%	112	1	6
41	Area Banjarmasin	1.618	1.787	1.810	191	23	11,81%	1.790	101,12%	20	2	15
42	Area Pontianak	2.176	2.187	2.217	41	30	1,88%	2.274	97,49%	-57	19	25
43	Area Makassar	326	315	318	-7	3	-2,27%	399	79,87%	-80	39	40
44	Area Manado	210	213	214	4	1	1,81%	256	83,67%	-42	35	38
45	Area Palu	234	245	231	-3	-15	-1,16%	297	77,64%	-66	36	42

KINERJA MBG - AREA 25-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	25-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.466	-132	-7	-8,24%	1.794	81,71%	-328	45	32
2	Area Lhokseumawe	2.874	2.888	2.909	35	21	1,22%	3.247	89,59%	-338	4	7
3	Area Meulaboh	2.094	2.041	2.045	-50	4	-2,37%	2.295	89,10%	-250	41	9
4	Area Batam	311	325	325	14	0	4,56%	388	83,85%	-63	11	23
5	Area Medan Kota	159	192	192	33	0	20,53%	236	81,38%	-44	5	33
6	Area Medan Raya	368	386	386	18	0	4,97%	449	86,06%	-63	9	16
7	Area Pekanbaru	1.025	1.050	1.051	26	1	2,56%	1.196	87,93%	-144	7	12
8	Area Pematangsiantar	447	444	442	-5	-2	-1,11%	538	82,14%	-96	24	29
9	Area Bandar Lampung	936	952	945	9	-8	0,96%	1.070	88,30%	-125	12	11
10	Area Bengkulu	908	944	948	40	5	4,40%	1.003	94,54%	-55	3	3
11	Area Jambi	852	915	915	63	0	7,36%	952	96,08%	-37	1	2
12	Area Padang	686	727	730	44	3	6,45%	789	92,53%	-59	2	4
13	Area Palembang	998	1.001	1.001	3	1	0,31%	1.147	87,33%	-145	17	13
14	Area Banten	554	539	540	-14	1	-2,57%	633	85,28%	-93	32	20
15	Area Bekasi	377	369	365	-12	-4	-3,11%	435	83,84%	-70	28	24
16	Area Jakarta Kebon Jeru	321	296	294	-27	-1	-8,42%	372	79,14%	-78	36	37
17	Area Jakarta Kelapa Gac	202	184	184	-18	-1	-8,93%	236	77,94%	-52	33	40
18	Area Jakarta Rawamanc	364	362	364	-0	1	-0,05%	423	86,01%	-59	20	17
19	Area Jakarta Thamrin	83	80	80	-3	-0	-3,71%	105	76,62%	-24	21	43
20	Area Bogor	503	465	463	-40	-2	-7,95%	566	81,73%	-104	39	31
21	Area Depok	174	178	180	6	2	3,48%	209	85,99%	-29	16	18
22	Area Jakarta Fatmawati	109	115	115	7	1	6,15%	133	86,69%	-18	13	15
23	Area Jakarta Pondok Inc	96	88	88	-8	0	-8,06%	118	75,11%	-29	25	45
24	Area Jakarta Saharjo	82	77	78	-4	1	-4,71%	98	79,43%	-20	22	36
25	Area Tangerang Selatan	306	315	313	6	-2	2,09%	344	90,89%	-31	14	5
26	Area Bandung Kota	726	713	714	-11	2	-1,56%	798	89,50%	-84	27	8
27	Area Bandung Raya	566	508	505	-60	-3	-10,66%	628	80,45%	-123	42	35
28	Area Cirebon	607	534	531	-75	-3	-12,42%	678	78,42%	-146	44	39
29	Area Purwokerto	556	521	519	-37	-2	-6,63%	623	83,27%	-104	38	27
30	Area Semarang Kota	877	896	899	2	3	0,22%	557	161,53%	343	19	1
31	Area Pekalongan	491	488	493	2	5	0,39%	557	88,54%	-64	19	10
32	Area Solo	592	527	522	-69	-5	-11,71%	676	77,29%	-153	43	42
33	Area Yogyakarta	464	446	443	-22	-3	-4,67%	540	81,92%	-98	34	30
34	Area Denpasar	996	986	983	-13	-3	-1,34%	1.126	87,26%	-144	30	14
35	Area Jember	428	387	387	-41	0	-9,52%	463	83,66%	-76	40	25
36	Area Kediri	780	747	745	-35	-1	-4,43%	882	84,52%	-137	37	21
37	Area Malang	483	459	462	-22	3	-4,52%	552	83,60%	-91	35	26
38	Area Surabaya Kota	408	396	396	-13	-0	-3,12%	522	75,84%	-126	29	44
39	Area Surabaya Raya	712	724	727	16	3	2,18%	811	89,68%	-84	10	6
40	Area Balikpapan	420	443	446	26	3	6,09%	535	83,22%	-90	8	28
41	Area Banjarmasin	540	530	527	-14	-4	-2,55%	676	77,92%	-149	31	41
42	Area Pontianak	441	448	447	6	-2	1,45%	529	84,44%	-82	15	22
43	Area Makassar	643	638	638	-5	-0	-0,73%	788	80,99%	-150	23	34
44	Area Manado	196	185	186	-10	1	-5,06%	237	78,45%	-51	26	38
45	Area Palu	394	421	421	27	0	6,76%	492	85,58%	-71	6	19



