

Area Batam

No	Unit Kerja	CASA per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	299.315	170.000	(12.777)	2.356.360	96,36%	(85.857)
1	KCP BATAMINDO	12.410	(7.165)	(77)	178.552	88,98%	(19.683)
2	KCP BATAM BOTANIA GARDEN	848	(6.206)	(937)	110.898	80,87%	(21.212)
3	KCP BINTAN CENTER	(12.566)	(4.219)	(387)	116.098	68,83%	(36.182)
4	KCP BATAM SEKUPANG	3.440	(2.923)	970	111.945	83,34%	(18.651)
5	KC BATAM WINDSOR CENTRAL	82.136	(2.857)	(2.679)	258.875	118,90%	48.938
6	KCP TANJUNG UBAN	742	(2.039)	(37)	68.908	69,26%	(21.185)
7	KCP ANAMBAS	(1.402)	(1.794)	(313)	45.208	83,62%	(7.407)
8	KCP BATAM RADEN PATAH	(6.449)	(984)	(742)	196.064	80,58%	(38.077)
9	KCP BATUAJI	47.875	(646)	(270)	192.178	109,58%	18.404
10	KCP BATAM GRAND NIAGA MAS	12.445	(608)	(2.559)	136.726	85,77%	(19.458)
11	KCP BATAM CENTER	21.739	(209)	1.013	127.503	98,52%	(1.886)
12	KCP BATAM BENGKONG	12.675	1.328	(2.549)	95.362	89,24%	(10.264)
13	KCP TANJUNG BALAI KARIMUN 1	(5.409)	1.940	(74)	175.061	86,01%	(24.485)
14	KCP ANAMBAS JEMAJA	(264)	2.278	(118)	39.704	86,20%	(5.477)
15	KCP NATUNA	3.331	4.224	(317)	72.085	93,96%	(4.357)
16	KC TANJUNG PINANG	(4.125)	32.575	(1.377)	238.622	85,50%	(34.605)
17	KCP BATAM BATU AJI	131.888	157.305	(2.327)	192.569	156,98%	109.730

Area Medan Kota

No	Unit Kerja	CASA per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		547.590	82.953	(30.970)	2.977.962	104,26%	126.730
1	KC MEDAN KEJAKSAAN	(13.837)	(12.993)	(4.835)	524.484	87,54%	(65.371)
2	KCP MEDAN GATOT SUBROTO	4.970	(19.963)	(10.994)	118.105	81,89%	(21.383)
3	KC MEDAN GAJAH MADA	29.063	(12.432)	(12.178)	150.096	102,60%	3.900
4	KCP MEDAN MUCHTAR BASRI	33.060	(4.838)	3.960	156.141	106,10%	9.520
5	KCP MEDAN SIMPANG LIMUN	(9.689)	(3.750)	(650)	132.386	78,12%	(28.964)
6	KCP MEDAN PANCA BUDI	(17.098)	(3.147)	(501)	119.416	74,04%	(31.003)
7	KCP MEDAN JUANDA	25.969	(2.994)	(274)	173.000	100,33%	579
8	KCP MEDAN KRAKATAU	7.234	(1.791)	(1.283)	137.608	93,12%	(9.471)
9	KCP MEDAN IMAM BONJOL	(6.638)	(1.234)	440	105.918	80,60%	(20.550)
10	KCP MEDAN SUKARAMAI	3.860	(1.125)	(1.379)	116.504	91,43%	(9.979)
11	KCP MEDAN USU	28.155	(961)	509	75.121	119,32%	14.513
12	KCP MEDAN TOMANG ELOK	9.936	(514)	(2.340)	103.817	95,74%	(4.427)
13	KCP MEDAN ADAM MALIK	(2.836)	(406)	(2.622)	296.642	85,38%	(43.361)
14	KCP MEDAN PULO BRAYAN	22.672	731	173	149.298	98,44%	(2.329)
15	KCP MEDAN SUTOMO	9.565	1.100	67	19.859	58,80%	(8.181)
16	KCP MEDAN KAMPUNG BARU	4.271	3.545	240	163.046	88,72%	(18.396)
17	KCP MEDAN ISKANDAR MUDA 1	24.833	5.655	(509)	125.841	106,28%	7.897
18	KC MEDAN S PARMAN	393.860	138.161	1.246	310.144	214,00%	353.559

Area Medan Raya

No	Unit Kerja	CASA per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	120.046	17.198	(9.372)	2.361.189	88,07%	(281.660)
1	KCP MEDAN MARELAN RAYA	3.754	(9.353)	(4.322)	149.822	81,82%	(27.240)
2	KCP PANGKALAN BRANDAN	25.724	(5.629)	(2.334)	110.205	108,00%	8.812
3	KCP BINJAI JAMIN GINTING	1.796	(5.384)	639	146.148	87,18%	(18.733)
4	KCP CEMARA ASRI	11.585	(3.523)	402	104.122	90,80%	(9.584)
5	KC LUBUK PAKAM	7.376	(2.230)	(189)	197.905	87,13%	(25.476)
6	KCP TEBING TINGGI SUDIRMAN 1	5.783	(1.878)	892	159.842	82,78%	(27.527)
7	KC BINJAI	(11.337)	(393)	(4.913)	239.006	81,71%	(43.709)
8	KCP PERBAUNGAN	6.877	(381)	167	65.213	79,88%	(13.120)
9	KCP MEDAN BELAWAN	1.529	(230)	(452)	77.495	73,57%	(20.480)
10	KCP KABANJAHE	(3.885)	565	259	77.261	68,33%	(24.470)
11	KCP MEDAN SETIA BUDI	16.120	1.290	(1.903)	260.483	93,35%	(17.331)
12	KCP STABAT KH ZAINUL ARIFIN	7.521	3.651	(103)	180.244	86,75%	(23.882)
13	KCP MEDAN RING ROAD	14.880	4.711	1.529	151.364	90,09%	(15.005)
14	KCP MEDAN AKSARA	3.253	12.137	958	272.203	88,53%	(31.226)
15	KCP MEDAN A.H NASUTION	29.071	23.848	(1)	169.877	104,30%	7.312

Area Pekanbaru

No	Unit Kerja	CASA per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	751.284	11.621	(36.061)	6.498.380	102,19%	142.134
1	KC PEKANBARU SUDIRMAN 1	(103.424)	(178.408)	(17.082)	1.245.023	84,15%	(197.352)
2	KC DUMAI	17.136	(16.226)	(960)	357.303	96,47%	(12.629)
3	KCP PEKANBARU SUDIRMAN ATAS	20.298	(12.373)	(1.187)	369.023	97,73%	(8.361)
4	KC PEKANBARU HARAPAN RAYA	43.514	(9.129)	(3.391)	282.046	105,01%	14.138
5	KCP DUMAI SUKAJADI	626	(3.239)	391	110.195	87,02%	(14.306)
6	KCP PEKANBARU UIR	10.724	(2.518)	(374)	65.740	99,04%	(631)
7	KCP DURI HANG TUAH 1	(81)	(1.355)	208	117.917	88,58%	(13.468)
8	KCP GUNUNG RAYA KANDIS	10.584	(996)	1.309	59.487	102,56%	1.525
9	KCP PANAM RAYA	14.198	(573)	(527)	243.765	96,67%	(8.112)
10	KCP PEKANBARU NANGKA	(11.266)	(529)	551	184.376	81,86%	(33.444)
11	KCP PEKANBARU UIN SUSKA	(64.539)	(487)	(136)	128.278	38,03%	(79.498)
12	KCP BAGAN BATU SUDIRMAN 1	17.975	(283)	(1.405)	159.602	101,73%	2.760
13	KCP TEMBILAHAN	18.449	(6)	(931)	151.786	102,38%	3.620
14	KCP PANGKALAN KERINCI MAHARAJA	3.835	846	231	278.789	94,42%	(15.544)
15	KCP SELAT PANJANG	(4.259)	959	1.674	81.415	84,96%	(12.241)
16	KCP PEKANBARU SUDIRMAN	(1.373)	995	(1.556)	200.487	87,44%	(25.173)
17	KCP PEKANBARU PANAM	10.421	1.059	(92)	287.662	94,39%	(16.133)
18	KCP UJUNG BATU 1	6.826	1.288	1.706	137.458	93,53%	(8.897)
19	KCP SIAK	5.864	1.552	298	139.451	94,62%	(7.497)
20	KCP DURI HANG TUAH 2	375.164	1.849	(11)	384.286	191,67%	352.289
21	KCP FLAMBOYAN PETAPAHAN	15.694	2.162	950	102.671	105,43%	5.575
22	KCP BANGKINANG	38.308	2.815	(465)	171.603	112,81%	21.979
23	KCP TELUK KUANTAN	22.408	2.891	792	202.369	101,28%	2.595
24	KCP BAGAN SIAPIAPI	13.590	2.912	(2.648)	99.340	99,97%	(32)

25	KCP ROKAN HULU PASIR PANGARAIAN	18.541	3.385	(746)	85.359	113,81%	11.785
26	KCP RENGAT	(15.291)	4.874	(408)	177.153	82,31%	(31.336)
27	KC DURI	17.497	5.071	(861)	254.404	98,34%	(4.212)
28	KCP PEKANBARU ARIFIN AHMAD	29.775	10.339	(8.689)	239.823	98,43%	(3.753)
29	KCP PEKANBARU RUMBAI	240.090	194.747	(2.701)	181.572	220,33%	218.489

Area Pematangsiantar

No	Unit Kerja	CASA per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	131.706	(34.654)	(9.986)	2.223.528	89,61%	(230.929)
1	KC PEMATANGSIANTAR PERINTIS	66.524	(11.189)	(1.379)	289.733	109,93%	28.768
2	KC PADANGSIDEMPUAN	(11.019)	(5.879)	1.656	274.118	82,32%	(48.457)
3	KCP AEK KANOPAN	7.459	(8.105)	(6.088)	147.828	90,38%	(14.219)
4	KCP INDRAPURA	(20.573)	(7.188)	(1.602)	165.507	72,96%	(44.761)
5	KCP PEMATANGSIANTAR SUTOMO	(446)	(5.780)	155	81.240	72,47%	(22.364)
6	KCP SIPIROK	1.539	(1.925)	(417)	62.290	75,90%	(15.011)
7	KCP KISARAN	24.577	(1.049)	(1.143)	181.551	99,29%	(1.287)
8	KCP TANJUNG BALAI	(4.375)	(308)	443	142.046	83,01%	(24.134)
9	KC RANTAU PRAPAT	42.865	(207)	1.461	286.265	103,20%	9.148
10	KCP KOTA PINANG	19.073	(108)	564	97.563	100,84%	816
11	KCP GUNUNG TUA	6.742	273	97	103.725	87,13%	(13.347)
12	KCP PANYABUNGAN	(7.994)	1.099	(647)	132.726	78,56%	(28.451)
13	KC SIBOLGA	3.610	1.757	(1.420)	96.063	80,16%	(19.055)
14	KCP SIBUHUAN	2.181	2.481	(2.077)	111.120	82,80%	(19.109)