

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YTD 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		441.593	1.865.929	830.679	2.307.521	5.445.722	132.899	(147.087)	(143.254)	(14.188)	(157.442)
1	KC BATAM WINDSOR CENTRAL	50.010	257.979	49.045	307.989	357.033	(7.697)	(19.609)	(11.704)	(27.305)	(39.010)
2	KC TANJUNG PINANG	6.657	165.291	55.510	171.948	227.458	4.869	(20.348)	844	(15.480)	(14.635)
3	KCP ANAMBAS	384	38.614	11.859	38.998	50.857	99	(2.522)	(741)	(2.424)	(3.165)
4	KCP ANAMBAS JEMAJA	1.217	32.782	2.425	33.999	36.424	180	(2.172)	0	(1.992)	(1.992)
5	KCP BATAM BATU AJI	163.949	122.513	18.890	286.461	305.352	100.565	(7.106)	(123.510)	93.459	(30.051)
6	KCP BATAM BENGKONG	5.526	79.978	91.925	85.504	177.430	2.780	(8.797)	(737)	(6.017)	(6.754)
7	KCP BATAM BOTANIA GARDEN	3.498	87.280	27.620	90.778	118.398	681	(5.659)	(85)	(4.978)	(5.063)
8	KCP BATAM CENTER	12.006	115.476	44.314	127.482	171.796	(244)	(9.008)	448	(9.252)	(8.804)
9	KCP BATAM GRAND NIAGA MAS	22.497	93.927	75.181	116.424	191.604	(85)	(4.353)	(1.233)	(4.438)	(5.671)
10	KCP BATAM RADEN PATAH	21.557	148.492	86.924	170.049	256.974	3.753	(13.723)	(1.234)	(9.970)	(11.203)
11	KCP BATAM SEKUPANG	3.862	86.614	13.776	90.477	104.253	(1.349)	(13.772)	(200)	(15.121)	(15.321)
12	KCP BATAMINDO	8.854	153.457	132.172	162.310	294.482	1.411	(3.311)	(5.928)	(1.900)	(7.828)
13	KCP BATUAJI	127.980	150.166	122.979	278.146	401.125	28.417	(4.701)	(934)	23.715	22.781
14	KCP BINTAN CENTER	6.746	76.695	22.505	83.441	105.946	25	(6.437)	2.319	(6.412)	(4.093)
15	KCP NATUNA	2.782	62.707	6.887	65.489	72.376	390	(9.323)	(148)	(8.933)	(9.081)
16	KCP TANJUNG BALAI KARIMUN 1	3.585	147.879	24.597	151.464	176.061	(1.069)	(11.119)	(2.525)	(12.188)	(14.713)
17	KCP TANJUNG UBAN	485	46.079	44.070	46.564	90.633	173	(5.125)	2.113	(4.952)	(2.839)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 26-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	31.992	87.601	2.747	8.265	130.606
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	11.407	2.747	875	20.585
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	850	16.218	-	750	17.818
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	580	2.590	-	-	3.170
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	214	-	-	214
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.992	-	955	16.230
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.916	1.803	-	685	4.404
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.629	-	660	7.899
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	10.835	-	1.160	14.033
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	2.027	-	1.050	4.346
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.234	1.623	-	-	3.857
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.498	-	625	2.798
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.871	-	700	7.217
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.212	-	-	1.252
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.405	8.296	-	-	11.701
15	KCP NATUNA	2.295	1.265	-	-	3.560	480	1.891	-	-	2.371
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	1.605	7.398	-	75	9.078
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.097	-	730	3.632

## Posisi 26-Jan-26

## Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 26-Jan-26

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YTD 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		140.857	2.043.291	815.995	2.184.147	3.000.142	11.542	(97.904)	70.593	(86.363)	(15.770)
1	KCP PANGKALAN BRANDAN	4.834	166.641	122.968	171.474	294.443	(489)	(5.641)	383	(6.130)	(5.747)
2	KCP MEDAN AKSARA	33.453	214.216	59.174	247.669	306.844	10.142	(12.005)	1.425	(1.864)	(439)
3	KCP MEDAN SETIA BUDI	6.853	252.300	185.040	259.153	444.192	2.121	1.957	11.067	4.079	15.146
4	KCP CEMARA ASRI	32.048	62.784	6.920	94.831	101.751	2.710	(3.528)	(205)	(817)	(1.022)
5	KCP MEDAN BELAWAN	2.926	53.523	82.074	56.449	138.523	(18.548)	(12.064)	29.122	(30.612)	(1.490)
6	KCP TEBING TINGGI SUDIRMAN 1	831	136.731	42.632	137.562	180.194	345	(5.242)	182	(4.898)	(4.715)
7	KCP STABAT KH ZAINUL ARIFIN	1.731	159.446	13.336	161.177	174.513	25	(3.882)	131	(3.857)	(3.726)
8	KCP MEDAN RING ROAD	2.959	131.166	37.605	134.125	171.731	473	855	(3.092)	1.328	(1.765)
9	KCP BINJAI JAMIN GINTING	4.891	133.099	21.166	137.990	159.156	871	(3.388)	(262)	(2.516)	(2.779)
10	KCP MEDAN MARELAN RAYA	1.774	123.835	50.284	125.609	175.893	(1.057)	(16.116)	8.474	(17.173)	(8.699)
11	KCP KABANJAHE	807	53.830	8.811	54.636	63.447	(1.397)	(4.744)	579	(6.140)	(5.561)
12	KCP MEDAN A.H NASUTION	11.574	146.518	50.787	158.092	208.880	(2.279)	3.303	(161)	1.025	864
13	KCP PERBAUNGAN	278	53.698	6.595	53.977	60.572	82	(3.347)	400	(3.264)	(2.864)
14	KC LUBUK PAKAM	11.341	167.697	59.322	179.038	238.359	9.609	(21.737)	20.132	(12.128)	8.004
15	KC BINJAI	24.557	187.805	69.281	212.363	281.644	8.932	(12.325)	2.418	(3.393)	(975)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 26-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	41.313	113.329	2.000	8.846	165.487
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	9.344	8.484	2.000	785	20.613
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	6.292	8.072	-	280	14.643
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	10.480	-	-	16.832
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.548	12.096	-	-	14.644
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.428	9.817	-	1.991	14.236
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.891	13.518	-	500	15.910
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.660	7.861	-	360	9.881
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	739	14.386	-	1.850	16.974
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.665	13.350	-	1.050	16.065
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.472	-	420	10.595
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	1.027	-	400	2.326
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.947	-	980	4.372
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.078	489	-	-	2.567
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.074	2.417	-	80	3.571
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	914	-	150	2.259

## Posisi 26-Jan-26

## Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 26-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YTD 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		45.825	1.966.303	632.230	2.012.129	2.644.358	10.975	(124.214)	2.056	(113.240)	(111.184)
1	KC PADANGSIDEMPUAN	5.495	214.930	45.677	220.425	266.102	1.060	(12.132)	515	(11.072)	(10.557)
2	KC PEMATANGSIANTAR PERINTIS	4.603	291.399	146.991	296.002	442.993	(2.287)	(22.053)	(1.997)	(24.340)	(26.337)
3	KC RANTAU PRAPAT	6.117	281.311	84.203	287.427	371.630	1.189	(7.209)	(4.818)	(6.020)	(10.838)
4	KC SIBOLGA	127	75.709	36.503	75.836	112.340	(127)	(12.744)	295	(12.870)	(12.575)
5	KCP AEK KANOPAN	94	145.993	52.033	146.087	198.120	0	(5.069)	921	(5.069)	(4.148)
6	KCP GUNUNG TUA	426	89.038	14.639	89.464	104.104	9	(8.637)	(41)	(8.628)	(8.669)
7	KCP INDRAPURA	17.431	120.942	63.268	138.373	201.640	12.079	(4.932)	315	7.147	7.462
8	KCP KISARAN	6.870	166.115	27.884	172.985	200.869	1.473	(9.315)	1.939	(7.842)	(5.903)
9	KCP KOTA PINANG	701	101.450	18.165	102.151	120.316	28	(5.148)	(284)	(5.120)	(5.405)
10	KCP PANYABUNGAN	85	106.356	14.085	106.441	120.525	(24)	(4.831)	119	(4.856)	(4.737)
11	KCP PEMATANGSIANTAR SUTOMO	1.016	71.191	58.380	72.207	130.587	115	(10.791)	2.740	(10.676)	(7.936)
12	KCP SIBUHUAN	1.313	94.097	31.635	95.411	127.046	(1.748)	(11.574)	1.902	(13.322)	(11.420)
13	KCP SIPIROK	299	53.954	6.586	54.252	60.838	(384)	(421)	(298)	(805)	(1.102)
14	KCP TANJUNG BALAI	1.249	119.829	26.447	121.078	147.525	(409)	(6.857)	178	(7.266)	(7.087)
15	KF MIKRO BALIGE	-	8.650	3.748	8.650	12.398	-	(409)	598	(409)	190
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	217	-	217	217	-	(179)	-	(179)	(179)
17	KFO MIKRO PANDAN KOTA	-	25.122	1.985	25.122	27.108	-	(1.914)	(30)	(1.914)	(1.944)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 26-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	36.912	135.596	1.593	6.135	180.236
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	5.513	34.346	-	465	40.323
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	4.967	14.629	-	630	20.226
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	3.658	11.573	1.093	365	16.689
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	1.627	15.444	300	580	17.952
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	1.953	14.838	-	780	17.571
6	KC SIBOLGA	5.083	5.402	-	700	11.185	1.936	9.338	-	-	11.274
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.268	14.901	-	150	16.319
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	3.673	4.667	-	200	8.540
9	KCP INDRAPURA	3.211	486	-	-	3.697	2.145	819	-	-	2.965
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	3.628	1.151	200	300	5.279
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	2.545	10.059	-	1.000	13.604
12	KCP SIPIROK	2.532	301	-	1.150	3.983	957	866	-	480	2.303
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.107	1.171	-	250	3.528
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	935	1.792	-	700	3.427
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	235	235