

Area Batam

No	Unit Kerja	Tabungan per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		280.125	109.025	48.870	2.000.816	100,61%	12.200
1	KCP BINTAN CENTER	(515)	7.471	1.453	98.582	84,33%	(15.449)
2	KCP TANJUNG UBAN	4.819	3.386	1.648	60.559	84,55%	(9.355)
3	KCP ANAMBAS JEMAJA	467	2.104	415	40.322	86,69%	(5.368)
4	KC TANJUNG PINANG	(2.684)	12.686	6.889	209.136	88,76%	(23.497)
5	KCP TANJUNG BALAI KARIMUN 1	5.097	5.814	3.992	170.698	93,15%	(11.701)
6	KCP BATAM BOTANIA GARDEN	8.406	2.117	2.512	99.104	93,78%	(6.165)
7	KCP ANAMBAS	4.019	2.378	792	42.859	95,98%	(1.723)
8	KCP BATAMINDO	23.103	4.785	1.955	155.428	100,86%	1.340
9	KCP NATUNA	8.506	4.100	1.783	71.349	100,96%	682
10	KCP BATAM RADEN PATAH	22.540	22.795	18.748	160.468	101,09%	1.747
11	KCP BATAM SEKUPANG	16.410	(1.284)	(208)	98.962	101,44%	1.425
12	KCP BATAM GRAND NIAGA MAS	22.993	7.367	(194)	96.129	102,24%	2.151
13	KCP BATAM BENGKONG	18.280	5.363	2.701	86.396	102,75%	2.379
14	KCP BATAM BATU AJI	18.370	7.841	1.002	125.447	103,33%	4.171
15	KCP BATUAJI	31.343	4.817	447	143.721	107,76%	11.147
16	KCP BATAM CENTER	28.287	5.147	5.629	113.070	110,09%	11.414
17	KC BATAM WINDSOR CENTRAL	70.685	12.138	(694)	228.586	121,44%	49.001

Area Medan Kota

No	Unit Kerja	Tabungan per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		346.993	178.795	16.064	2.533.562	102,17%	54.902
1	KCP MEDAN SIMPANG LIMUN	3.918	9.031	2.593	118.277	91,71%	(9.802)
2	KCP MEDAN KAMPUNG BARU	2.953	(1.982)	1.508	154.745	91,75%	(12.772)
3	KCP MEDAN KRAKATAU	2.964	5.457	1.208	128.675	93,30%	(8.626)
4	KCP MEDAN IMAM BONJOL	3.364	10.957	7.351	98.149	93,59%	(6.287)
5	KCP MEDAN SUTOMO	11.482	1.498	355	14.424	94,25%	(829)
6	KCP MEDAN PANCA BUDI	4.967	10.664	5.576	98.104	94,84%	(5.059)
7	KC MEDAN KEJAKSAAN	27.318	22.046	8.984	428.515	98,04%	(8.412)
8	KCP MEDAN TOMANG ELOK	9.858	4.279	961	87.055	99,20%	(693)
9	KCP MEDAN GATOT SUBROTO	17.912	13.165	4.801	92.330	99,60%	(371)
10	KC MEDAN GAJAH MADA	20.450	8.510	2.527	120.938	102,48%	2.993
11	KCP MEDAN SUKARAMAI	14.345	10.858	471	110.650	104,29%	4.744
12	KCP MEDAN ADAM MALIK	45.884	35.111	(5.116)	266.025	106,71%	17.850
13	KCP MEDAN ISKANDAR MUDA 1	19.232	(7.544)	(3.035)	111.159	106,73%	7.484
14	KCP MEDAN PULO BRAYAN	27.640	(111)	5.859	131.921	108,67%	11.436
15	KC MEDAN S PARMAN	47.745	40.305	(17.391)	224.903	108,76%	19.704
16	KCP MEDAN JUANDA	35.726	11.312	(1.177)	160.947	111,25%	18.114
17	KCP MEDAN MUCHTAR BASRI	34.531	(1.959)	(236)	135.176	113,34%	18.027
18	KCP MEDAN USU	16.518	7.229	826	51.570	114,35%	7.402

Area Medan Raya

No	Unit Kerja	Tabungan per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		337.579	160.456	83.015	2.083.113	102,79%	58.082
1	KCP KABANJAHE	6.504	5.863	1.848	66.297	88,35%	(7.723)
2	KCP CEMARA ASRI	10.775	2.094	3.776	70.166	94,51%	(3.854)
3	KCP TEBING TINGGI SUDIRMAN 1	15.982	5.594	4.814	148.828	95,39%	(6.854)
4	KCP MEDAN RING ROAD	14.895	(2.682)	(234)	135.976	95,83%	(5.665)
5	KCP MEDAN AKSARA	14.503	14.819	9	235.399	96,10%	(9.177)
6	KCP PERBAUNGAN	12.249	3.580	1.584	58.577	97,39%	(1.532)
7	KCP STABAT KH ZAINUL ARIFIN	17.943	6.035	1.880	166.928	97,84%	(3.600)
8	KCP BINJAI JAMIN GINTING	15.248	(2.096)	(710)	135.409	100,80%	1.078
9	KCP MEDAN MARELAN RAYA	22.723	15.599	2.781	138.543	101,02%	1.408
10	KCP MEDAN BELAWAN	16.020	13.761	10.867	64.759	101,28%	828
11	KCP MEDAN SETIA BUDI	30.040	9.702	1.407	243.291	102,90%	7.051
12	KC LUBUK PAKAM	28.670	24.422	1.899	183.329	103,33%	6.105
13	KCP MEDAN A.H NASUTION	20.815	2.579	(280)	137.421	104,22%	5.794
14	KC BINJAI	32.075	5.783	2.635	190.494	105,06%	9.637
15	KCP PANGKALAN BRANDAN	79.134	55.400	50.739	107.697	159,97%	64.585

Area Pekanbaru

No	Unit Kerja	Tabungan per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		719.010	(7.940)	14.698	5.182.062	106,08%	315.117
1	KCP SELAT PANJANG	(1.112)	3.985	1.835	79.971	90,35%	(7.717)
2	KCP DUMAI SUKAJADI	2.334	3.210	1.428	105.081	92,85%	(7.518)
3	KCP PEKANBARU SUDIRMAN	6.330	9.419	2.115	184.507	95,07%	(9.094)
4	KCP DURI HANG TUAH 1	5.500	2.747	2.644	114.310	95,85%	(4.741)
5	KC DURI	19.076	(1.840)	851	249.114	100,47%	1.170
6	KCP PEKANBARU ARIFIN AHMAD	24.718	(827)	(121)	207.489	100,67%	1.396
7	KCP PEKANBARU PANAM	21.267	17.021	4.963	270.553	101,16%	3.135
8	KCP SIAK	11.400	14.712	6.976	124.578	101,52%	1.896
9	KCP PANAM RAYA	19.072	1.626	(3.031)	212.134	102,12%	4.502
10	KC PEKANBARU HARAPAN RAYA	28.990	3.560	(1.602)	257.992	102,74%	7.058
11	KCP RENGAT	16.824	15.218	9.562	159.714	103,15%	5.033
12	KCP DURI HANG TUAH 2	25.665	5.670	774	217.689	103,63%	7.905
13	KCP UJUNG BATU 1	18.574	7.428	1.229	132.336	103,88%	5.134
14	KCP PANGKALAN KERINCI MAHARAJA	25.431	8.238	2.345	245.837	104,40%	10.817
15	KCP PEKANBARU SUDIRMAN ATAS	40.663	17.186	1.263	334.511	105,49%	18.372
16	KCP BANGKINANG	21.872	3.094	57	147.092	106,72%	9.882
17	KCP BAGAN SIAPIAPI	17.553	5.605	870	95.843	107,50%	7.190
18	KCP BAGAN BATU SUDIRMAN 1	23.815	3.635	203	156.198	107,55%	11.786
19	KC DUMAI	47.008	21.323	1.718	339.786	107,59%	25.783
20	KCP TEMBILAHAN	22.278	715	2.913	144.556	107,64%	11.041
21	KCP PEKANBARU NANGKA	27.346	18.713	(836)	160.366	108,50%	13.626
22	KC PEKANBARU SUDIRMAN 1	86.072	(4.411)	(27.367)	554.516	109,68%	53.679
23	KCP TELUK KUANTAN	33.931	11.445	2.200	191.167	109,69%	18.531
24	KCP GUNUNG RAYA KANDIS	13.792	(61)	4.381	56.302	110,73%	6.040

25	KCP FLAMBOYAN PETAPAHAN	19.107	2.836	(824)	99.264	111,30%	11.221
26	KCP PEKANBARU UIR	17.147	2.088	(783)	59.126	118,03%	10.658
27	KCP ROKAN HULU PASIR PANGARAIAN	21.201	2.396	1.620	82.429	119,25%	15.869
28	KCP PEKANBARU UIN SUSKA	13.478	2.192	(200)	38.014	123,00%	8.744
29	KCP PEKANBARU RUMBAI	89.681	(184.861)	(484)	161.588	145,62%	73.718

Area Pematangsiantar

No	Unit Kerja	Tabungan per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		305.545	83.315	43.689	2.037.916	102,67%	54.354
1	KCP PANYABUNGAN	(919)	5.699	1.733	127.186	87,42%	(15.998)
2	KCP INDRAPURA	(763)	2.429	2.178	141.573	88,91%	(15.699)
3	KC PADANGSIDEMPUAN	2.293	(1.131)	4.088	248.413	91,40%	(21.351)
4	KCP SIPIROK	8.791	4.113	2.693	56.511	96,22%	(2.136)
5	KCP TANJUNG BALAI	12.457	5.591	2.710	128.618	98,50%	(1.932)
6	KC SIBOLGA	16.860	11.603	2.355	87.712	100,84%	740
7	KCP GUNUNG TUA	17.445	3.443	2.097	94.513	103,35%	3.162
8	KCP AEK KANOPAN	24.956	5.255	1.900	141.567	106,71%	9.495
9	KCP KISARAN	27.256	1.721	2.507	164.061	106,93%	11.369
10	KC RANTAU PRAPAT	39.490	5.953	3.932	269.131	107,20%	19.390
11	KCP SIBUHUAN	22.921	8.648	3.182	97.775	108,08%	7.896
12	KCP KOTA PINANG	28.654	5.292	698	90.999	117,14%	15.599
13	KCP PEMATANGSIANTAR SUTOMO	27.416	19.565	12.426	71.329	117,39%	12.404
14	KC PEMATANGSIANTAR PERINTIS	72.943	(275)	134	264.258	118,62%	49.193