

Area Batam

No	Unit Kerja	CASA per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	304.208	174.893	(24.324)	2.356.360	96,56%	(80.964)
1	KCP TANJUNG UBAN	1.157	(1.624)	(222)	68.908	69,86%	(20.771)
2	KCP BINTAN CENTER	(9.541)	(1.194)	1.659	116.098	71,44%	(33.157)
3	KCP BATAM BOTANIA GARDEN	584	(6.471)	(120)	110.898	80,63%	(21.476)
4	KCP BATAM RADEN PATAH	(5.499)	(33)	(279)	196.064	81,06%	(37.127)
5	KCP BATAM GRAND NIAGA MAS	8.381	(4.672)	(165)	136.726	82,80%	(23.522)
6	KCP ANAMBAS	(936)	(1.327)	465	45.208	84,65%	(6.941)
7	KCP ANAMBAS JEMAJA	(854)	1.688	(184)	39.704	84,72%	(6.067)
8	KCP BATAM SEKUPANG	5.375	(988)	673	111.945	85,07%	(16.716)
9	KCP TANJUNG BALAI KARIMUN 1	(1.628)	5.720	(777)	175.061	88,17%	(20.704)
10	KCP BATAM BENGKONG	11.848	501	22	95.362	88,37%	(11.092)
11	KC TANJUNG PINANG	6.294	42.994	(1.396)	238.622	89,86%	(24.187)
12	KCP BATAMINDO	14.356	(5.219)	498	178.552	90,07%	(17.736)
13	KCP NATUNA	2.161	3.055	272	72.085	92,33%	(5.526)
14	KCP BATAM CENTER	21.246	(703)	(4.953)	127.503	98,13%	(2.379)
15	KCP BATUAJI	52.095	3.574	(22.183)	192.178	111,77%	22.624
16	KC BATAM WINDSOR CENTRAL	83.758	(1.235)	3.159	258.875	119,53%	50.560
17	KCP BATAM BATU AJI	115.411	140.827	(793)	192.569	148,43%	93.252

Area Medan Kota

No	Unit Kerja	CASA per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		530.972	66.335	10.930	2.977.962	103,70%	110.112
1	KCP MEDAN SUTOMO	9.603	1.138	(16)	19.859	58,99%	(8.143)
2	KCP MEDAN PANCA BUDI	(19.452)	(5.502)	314	119.416	72,07%	(33.357)
3	KCP MEDAN IMAM BONJOL	(10.723)	(5.318)	13	105.918	76,74%	(24.635)
4	KCP MEDAN SIMPANG LIMUN	(9.624)	(3.685)	(1.111)	132.386	78,17%	(28.899)
5	KCP MEDAN GATOT SUBROTO	6.657	(18.276)	3.429	118.105	83,32%	(19.697)
6	KCP MEDAN ADAM MALIK	(3.025)	(595)	(9)	296.642	85,32%	(43.550)
7	KCP MEDAN KAMPUNG BARU	4.428	3.702	49	163.046	88,81%	(18.239)
8	KC MEDAN KEJAKSAAN	6.997	7.840	8.548	524.484	91,51%	(44.538)
9	KCP MEDAN SUKARAMAI	5.259	274	(299)	116.504	92,64%	(8.580)
10	KCP MEDAN TOMANG ELOK	6.904	(3.547)	759	103.817	92,82%	(7.459)
11	KCP MEDAN KRAKATAU	9.596	571	568	137.608	94,83%	(7.109)
12	KCP MEDAN PULO BRAYAN	21.502	(439)	(1.863)	149.298	97,66%	(3.500)
13	KCP MEDAN JUANDA	25.223	(3.740)	277	173.000	99,90%	(167)
14	KC MEDAN GAJAH MADA	29.659	(11.836)	(1.744)	150.096	103,00%	4.496
15	KCP MEDAN MUCHTAR BASRI	30.863	(7.035)	203	156.141	104,69%	7.324
16	KCP MEDAN ISKANDAR MUDA 1	26.917	7.740	325	125.841	107,93%	9.982
17	KCP MEDAN USU	26.763	(2.354)	321	75.121	117,47%	13.120
18	KC MEDAN S PARMAN	363.209	107.510	1.158	310.144	204,12%	322.908

Area Medan Raya

No	Unit Kerja	CASA per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		147.995	45.147	1.230	2.361.189	89,25%	(253.711)
1	KCP KABANJAHE	(3.390)	1.060	(1.033)	77.261	68,97%	(23.974)
2	KCP MEDAN BELAWAN	(679)	(2.438)	128	77.495	70,72%	(22.688)
3	KCP PERBAUNGAN	8.374	1.116	(48)	65.213	82,18%	(11.623)
4	KCP MEDAN MARELAN RAYA	6.818	(6.289)	429	149.822	83,86%	(24.176)
5	KCP TEBING TINGGI SUDIRMAN 1	11.723	4.062	270	159.842	86,49%	(21.587)
6	KCP MEDAN AKSARA	(1.860)	7.023	1.052	272.203	86,65%	(36.339)
7	KCP STABAT KH ZAINUL ARIFIN	9.230	5.360	2.006	180.244	87,70%	(22.173)
8	KCP MEDAN RING ROAD	12.878	2.709	666	151.364	88,76%	(17.008)
9	KC LUBUK PAKAM	11.395	1.789	(299)	197.905	89,16%	(21.457)
10	KCP CEMARA ASRI	10.450	(4.658)	308	104.122	89,71%	(10.719)
11	KC BINJAI	12.206	23.151	(2.146)	239.006	91,56%	(20.165)
12	KCP MEDAN A.H NASUTION	10.874	5.651	(186)	169.877	93,59%	(10.885)
13	KCP BINJAI JAMIN GINTING	12.394	5.214	(183)	146.148	94,43%	(8.135)
14	KCP MEDAN SETIA BUDI	20.976	6.145	67	260.483	95,21%	(12.476)
15	KCP PANGKALAN BRANDAN	26.606	(4.747)	199	110.205	108,80%	9.694

Area Pekanbaru

No	Unit Kerja	CASA per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		759.777	20.114	20.246	6.498.380	102,32%	150.627
1	KCP PEKANBARU UIN SUSKA	(62.991)	1.061	14	128.278	39,23%	(77.950)
2	KCP SELAT PANJANG	(6.969)	(1.751)	(570)	81.415	81,64%	(14.952)
3	KCP RENGAT	(11.173)	8.992	302	177.153	84,64%	(27.218)
4	KCP DUMAI SUKAJADI	(1.053)	(4.918)	723	110.195	85,49%	(15.985)
5	KCP PEKANBARU NANGKA	(295)	10.442	2.095	184.376	87,81%	(22.472)
6	KC PEKANBARU SUDIRMAN 1	(49.338)	(124.322)	77.400	1.245.023	88,49%	(143.267)
7	KCP DURI HANG TUAH 1	(40)	(1.314)	(13)	117.917	88,61%	(13.427)
8	KCP PEKANBARU SUDIRMAN	2.329	4.696	2.353	200.487	89,29%	(21.471)
9	KCP PEKANBARU PANAM	2.658	(6.704)	143	287.662	91,69%	(23.896)
10	KCP UJUNG BATU 1	9.398	3.861	(457)	137.458	95,40%	(6.325)
11	KCP PANGKALAN KERINCI MAHARAJA	7.377	4.387	1.681	278.789	95,69%	(12.002)
12	KCP SIAK	8.714	4.401	1.335	139.451	96,67%	(4.647)
13	KCP PEKANBARU ARIFIN AHMAD	26.443	7.007	(1.487)	239.823	97,05%	(7.086)
14	KCP PEKANBARU SUDIRMAN ATAS	21.536	(11.135)	(1.991)	369.023	98,07%	(7.124)
15	KCP PANAM RAYA	17.985	3.214	544	243.765	98,23%	(4.325)
16	KC DUMAI	26.180	(7.182)	6.215	357.303	99,00%	(3.584)
17	KC DURI	21.547	9.121	(201)	254.404	99,94%	(162)
18	KCP BAGAN SIAPIAPI	14.010	3.332	578	99.340	100,39%	388
19	KCP PEKANBARU UIR	11.723	(1.519)	1.030	65.740	100,56%	367
20	KCP TELUK KUANTAN	22.414	2.897	1.362	202.369	101,29%	2.601
21	KCP TEMBILAHAN	17.542	(914)	165	151.786	101,79%	2.712
22	KCP GUNUNG RAYA KANDIS	10.607	(974)	403	59.487	102,60%	1.548
23	KCP BAGAN BATU SUDIRMAN 1	20.021	1.763	(13)	159.602	103,01%	4.805
24	KCP FLAMBOYAN PETAPAHAN	15.704	2.172	1.536	102.671	105,44%	5.585

25	KC PEKANBARU HARAPAN RAYA	66.090	13.447	(10.522)	282.046	113,02%	36.714
26	KCP ROKAN HULU PASIR PANGARAIAN	18.284	3.128	660	85.359	113,51%	11.528
27	KCP BANGKINANG	45.103	9.610	(40)	171.603	116,77%	28.774
28	KCP PEKANBARU RUMBAI	129.375	84.032	(63.117)	181.572	159,36%	107.774
29	KCP DURI HANG TUAH 2	376.596	3.282	119	384.286	192,05%	353.721

Area Pematangsiantar

No	Unit Kerja	CASA per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	155.052	(11.308)	(3.710)	2.223.528	90,66%	(207.583)
1	KCP SIPIROK	2.164	(1.301)	(111)	62.290	76,90%	(14.387)
2	KCP PEMATANGSIANTAR SUTOMO	4.525	(809)	2.487	81.240	78,59%	(17.393)
3	KCP PANYABUNGAN	(7.765)	1.328	247	132.726	78,74%	(28.222)
4	KC SIBOLGA	3.253	1.400	180	96.063	79,79%	(19.412)
5	KCP INDRAPURA	(7.567)	5.817	(293)	165.507	80,81%	(31.756)
6	KC PADANGSIDEMPUAN	(7.426)	(2.287)	(1.321)	274.118	83,63%	(44.865)
7	KCP TANJUNG BALAI	(2.258)	1.809	908	142.046	84,50%	(22.017)
8	KCP SIBUHUAN	5.284	5.585	496	111.120	85,60%	(16.005)
9	KCP GUNUNG TUA	9.701	3.232	310	103.725	89,98%	(10.388)
10	KCP AEK KANOPAN	8.818	(6.746)	544	147.828	91,30%	(12.860)
11	KCP KISARAN	25.843	217	478	181.551	99,99%	(21)
12	KC RANTAU PRAPAT	34.168	(8.904)	(9.291)	286.265	100,16%	451
13	KCP KOTA PINANG	21.584	2.403	689	97.563	103,41%	3.328
14	KC PEMATANGSIANTAR PERINTIS	63.973	(13.740)	990	289.733	109,05%	26.217