

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Aug-25	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.678	6.729	(57)	(409)	51	-0,85%	-5,73%	0,77%	95
2	ID0019178	KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.223	10.284	2.331	(363)	61	29,31%	-3,41%	0,60%	94
3	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.677	5.581	801	(334)	(96)	16,77%	-5,65%	-1,69%	93
4	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	7.024	7.032	1.203	(284)	8	20,64%	-3,88%	0,12%	92
5	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.537	10.591	1.145	(47)	53	12,12%	-0,45%	0,51%	91
6	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.711	4.715	1.869	(40)	3	65,68%	-0,84%	0,07%	90
7	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.500	5.508	1.422	(30)	8	34,80%	-0,54%	0,15%	89
8	ID0010618	KCP ROKAN HULU PASIR PANGARAIAAN	3.657	5.586	6.174	6.195	6.149	2.493	(25)	(45)	68,16%	-0,40%	-0,73%	88
9	ID0019219	KCP MEDAN SUTOMO	1	34	267	380	250	249	(17)	(130)	19937,81%	-6,22%	-34,09%	87
10	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.374	8.417	166	(7)	42	2,01%	-0,08%	0,50%	86
11	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	6.047	6.052	1.013	38	5	20,11%	0,62%	0,09%	83
14	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.588	5.590	1.150	53	2	25,91%	0,96%	0,03%	82
15	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.217	1.217	599	55	0	96,78%	4,74%	0,00%	81
16	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.895	16.945	1.321	56	50	8,45%	0,33%	0,29%	80
17	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	1.072	1.060	748	78	(12)	239,70%	7,97%	-1,14%	79
18	ID0010043	KC PADANGSIDEMPUNAN	12.882	14.609	15.687	15.688	15.773	2.891	86	85	22,44%	0,55%	0,54%	78
17	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	9.994	10.089	4.117	98	95	68,93%	0,98%	0,95%	77
18	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.539	4.563	815	100	24	21,73%	2,24%	0,54%	76
19	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.171	11.138	1.541	103	(34)	16,06%	0,94%	-0,30%	75
20	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.463	3.667	1.127	112	204	44,38%	3,14%	5,88%	74
21	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.909	4.916	975	118	7	24,74%	2,46%	0,13%	73
22	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.147	8.150	1.012	130	3	14,17%	1,62%	0,04%	72
23	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.269	5.256	1.015	133	(13)	23,93%	2,59%	-0,26%	71
24	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.318	10.421	2.308	165	103	28,45%	1,61%	1,00%	70
25	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.658	4.709	1.433	171	51	43,74%	3,76%	1,10%	69
26	ID0010044	KC DUMAI	20.236	20.844	21.511	21.697	21.690	1.454	178	(7)	7,18%	0,83%	-0,03%	68
27	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.638	8.869	3.311	178	231	59,56%	2,05%	2,67%	67
28	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.202	3.204	1.023	180	2	46,91%	5,94%	0,07%	66
29	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.843	2.844	2.379	192	0	512,45%	7,25%	0,00%	65
30	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.479	6.515	1.329	193	37	25,63%	3,05%	0,56%	64
31	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	5.018	5.019	1.718	202	1	52,06%	4,20%	0,02%	63
32	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.161	4.181	2.817	206	20	206,61%	5,18%	0,48%	62
33	ID0010544	KCP MEDAN MUCTAR BASRI	2.145	3.399	3.166	3.426	3.382	1.237	216	(44)	57,66%	6,83%	-1,27%	61
34	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.698	8.934	3.237	232	236	56,81%	2,67%	2,71%	60
35	ID0010667	KCP SIAK	4.510	6.483	6.716	6.936	6.950	2.441	235	15	54,13%	3,50%	0,21%	59
36	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.477	9.239	2.121	242	(238)	29,80%	2,69%	-2,51%	58
37	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	19.104	19.112	(606)	243	8	-3,07%	1,29%	0,04%	57
38	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.857	4.859	855	247	2	21,37%	5,36%	0,03%	56
39	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.497	2.504	1.620	250	6	183,33%	11,12%	0,26%	55
40	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.717	14.721	411	259	4	2,87%	1,79%	0,03%	54
41	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.294	5.290	1.242	259	(4)	30,69%	5,15%	-0,08%	53
42	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.278	10.205	1.148	267	(73)	12,67%	2,68%	-0,71%	52
43	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.538	17.599	3.510	283	61	24,92%	1,63%	0,35%	51
44	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.225	6.248	1.986	302	23	46,59%	5,07%	0,37%	50
45	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.607	9.629	1.859	303	23	23,92%	3,25%	0,23%	49
46	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	10.008	10.043	1.109	308	34	12,41%	3,16%	0,34%	48
47	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.484	6.527	1.386	308	43	26,95%	4,96%	0,67%	47
48	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.689	8.675	(96)	316	(14)	-1,10%	3,78%	-0,16%	46
49	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	11.204	11.226	821	335	22	7,89%	3,08%	0,19%	45
50	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.270	1.271	661	336	2	108,16%	35,85%	1,44%	44
51	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	13.013	13.021	2.663	344	8	25,71%	2,71%	0,06%	43
52	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.611	10.623	2.750	364	12	34,93%	3,55%	0,12%	42
53	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.150	13.164	1.677	369	15	14,60%	2,88%	0,11%	41
54	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.627	9.698	2.450	369	71	33,80%	3,96%	0,74%	40
55	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.390	6.429	1.810	370	39	39,19%	6,11%	0,60%	39
56	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.343	5.370	477	374	27	9,75%	7,49%	0,50%	38
57	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.291	3.304	766	376	12	30,20%	12,84%	0,38%	37
58	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.698	10.719	1.782	383	21	19,94%	3,70%	0,20%	36
59	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.722	2.740	1.392	388	17	103,27%	16,52%	0,64%	35
60	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.300	14.357	1.150	390	58	8,71%	2,79%	0,40%	34
61	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.705	10.806	2.775	397	101	34,55%	3,81%	0,94%	33
62	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.867	1.902	1.049	406	35	122,88%	27,14%	1,89%	32
63	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.908	4.965	3.072	442	57	162,26%	9,77%	1,16%	31
64	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.390	5.410	2.608	444	20	93,07%	8,94%	0,37%	30
65	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.665	14.660	1.590	458	(4)	12,17%	3,22%	-0,03%	29
66	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.684	6.742	3.061	480	59	83,17%	7,67%	0,88%	28
67	ID0010193	KC DURI	15.265	16.028	16.119	16.547	16.621	1.357	502	74	8,89%	3,12%	0,45%	27
68	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	8.104	8.146	2.310	512	42	39,58%	6,71%	0,52%	26
69	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.512	7.417	3.040	524	(95)	69,46%	7,59%	-1,26%	25
70	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.651	5.672	882	554	21	18,40%	10,82%	0,37%	24
71	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.717	7.722	1.605	567	5	26,24%	7,92%	0,07%	23
72	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.705	5.704	1.877	603	(1)	49,03%	11,82%	-0,02%	22
73	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	7.153	7.130	3.226	613	(23)	82,63%	9,41%	-0,31%	21
74	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	14.070	13.984	4.180	625	(87)	42,64%	4,68%	-0,61%	20
75	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.787	19.804	2.951	659	18	17,51%	3,44%	0,09%	19
76	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	11.254	11.320	3.184	694	66	39,13%	6,53%	0,59%	18
77	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.688	11.649	3.203	707	(39)	37,92%	6,47%	-0,33%	17
78	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.341	15.716	2.655	725	375	20,33%	4,83%	2,44%	16
79	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	19.116	19.112	2.383	726	(4)	14,25%	3,95%	-0,02%	15
80	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	18.143	18.152	2.596	753	9	16,68%	4,33%	0,05%	14

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81	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.696	12.731	4.519	828	35	55,02%	6,95%	0,28%	13
82	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.414	9.465	5.013	831	51	112,61%	9,62%	0,54%	12
83	ID0010047	KC BINJAI	7.130	9.890	10.526	11.356	11.366	4.236	839	9	59,41%	7,97%	0,08%	11
84	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.741	8.760	3.169	893	19	56,68%	11,35%	0,22%	10
85	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.600	6.761	2.650	951	162	64,45%	16,36%	2,45%	9
86	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.424	9.481	2.057	989	57	27,71%	11,65%	0,60%	8
87	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.388	14.402	4.383	1.104	14	43,75%	8,30%	0,10%	7
88	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	14.292	14.254	7.666	1.147	(38)	116,35%	8,75%	-0,27%	6
89	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	18.325	18.351	592	1.168	27	3,33%	6,80%	0,15%	5
90	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	31.094	31.106	6.942	1.200	12	28,73%	4,01%	0,04%	4
91	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	17.316	17.462	5.614	1.270	146	47,38%	7,84%	0,84%	3
92	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	23.242	23.276	5.181	1.428	33	28,63%	6,54%	0,14%	2
93	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.481	14.569	7.565	1.638	88	108,02%	12,67%	0,61%	1