

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					Growth YtD 23-Oct-25									
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL					
AREA BATAM		232.318	1.784.989	1.007.740	2.017.307	5.042.354	-	5.979	52.098	129.998	46.119	176.117				
1	KCP BATAM BATU AJI	15.316	115.442	19.381	130.758	150.139	-	43.847	4.194	2.715	-	39.653	-	36.938		
2	KC TANJUNG PINANG	3.744	158.403	90.756	162.146	252.903	-	16.075	-	29.920	36.222	-	45.995	-	9.773	
3	KCP BATAM GRAND NIAGA MAS	27.315	89.603	142.703	116.918	259.621	-	2.221	14.316	-	23.778	12.095	-	11.683		
4	KC BATAM WINDSOR CENTRAL	52.649	252.640	104.576	305.289	409.865	-	33.874	45.738	-	13.866	79.612	-	65.746		
5	KCP BATAM RADEN PATAH	25.961	132.655	78.870	158.615	237.485	-	1.199	-	7.020	-	3.083	-	8.904		
6	KCP TANJUNG BALAI KARIMUN 1	1.978	143.432	28.667	145.410	174.077	-	1.469	77.546	10.469	79.015	-	89.484			
7	KCP BINTAN CENTER	6.757	72.435	29.010	79.192	108.202	-	2.077	-	11.213	7.713	-	13.289	-	5.576	
8	KCP BATUAJI	53.800	141.986	124.388	195.786	320.174	-	14.618	18.461	55.525	33.079	-	88.604			
9	KCP NATUNA	903	61.278	7.423	62.182	69.605	-	31	-	2.247	1.701	-	2.216	-	515	
10	KCP ANAMBAS JEMAJA	887	31.553	2.505	32.440	34.945	-	884	-	2.935	-	1.012	-	2.051	-	3.063
11	KCP BATAM SEKUPANG	4.059	89.233	13.653	93.292	106.945	-	1.817	5.255	-	5.531	3.438	-	2.093		
12	KCP ANAMBAS	491	37.547	12.547	38.038	50.586	-	1.595	430	1.808	-	1.165	-	642		
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	1.576	-	88.014	-	17.998	-	89.590	-	107.589
14	KCP TANJUNG UBAN	667	44.656	47.295	45.323	92.618	-	72	-	1.730	28.993	-	1.658	-	27.335	
15	KCP BATAM BOTANIA GARDEN	3.966	82.707	28.359	86.673	115.032	-	340	-	1.825	8.456	-	2.165	-	6.290	
16	KCP BATAM CENTER	8.450	109.821	45.979	118.271	164.250	-	769	13.624	-	4.722	14.393	-	9.671		
17	KCP BATAMINDO	20.862	144.370	138.355	165.232	303.587	-	8.066	10.706	17.380	18.773	-	36.152			
18	KCP BATAM BENGKONG	4.514	77.227	93.273	81.741	175.014	-	2.587	6.732	29.010	9.319	-	38.328			

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 23-Oct-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-23-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	33.011	53.306	2.885	9.590	98.791
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	2.166	7.686	1.335	1.230	12.418
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.187	7.735	-	455	9.377
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	4.443	8.430	-	970	13.843
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	2.200	4.699	-	270	7.169
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	3.826	4.474	-	90	8.390
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	706	9.255	-	1.700	11.662
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.519	4.171	-	-	5.690
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.200	680	-	655	3.535
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	2.988	1.179	350	-	4.517
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	850	565	-	390	1.804
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	3.871	1.440	1.200	2.100	8.610
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	2.767	1.202	-	960	4.929
13	KCP BATUAJI	3.809	1.209	-	-	5.018	1.699	651	-	-	2.350
14	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	-	-	-	-	-
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	640	512	-	770	1.922
16	KCP NATUNA	1.870	273	-	-	2.143	1.470	418	-	-	1.888
17	KCP ANAMBAS	1.486	518	-	-	2.004	420	206	-	-	626
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	60	4	-	-	64

Posisi 23-Oct-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 23-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-23-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	38.212	78.591	4.250	2.025	123.079
1	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	3.586	2.499	-	275	6.360
2	KCP MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	7.965	7.241	3.000	350	18.556
3	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	5.860	5.542	-	600	12.002
4	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.788	7.922	100	120	9.930
5	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	2.221	5.029	-	-	7.250
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	1.967	3.267	1.000	-	6.234
7	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	2.577	10.356	-	-	12.933
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	1.828	7.706	-	30	9.564
9	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	1.710	6.369	150	450	8.679
10	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.693	1.270	-	-	3.963
11	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.161	7.213	-	-	8.374
12	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.070	3.181	-	-	4.251
13	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	500	171	-	200	871
14	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	723	3.293	-	-	4.016
15	KCP MEDAN KRAKARTA	2.431	4.341	-	-	6.772	1.174	4.617	-	-	5.791
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.089	-	-	2.139
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	270	305	-	-	575
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.070	520	-	-	1.590
19	KFF MEDAN UNIV. ISLAM SUMATERA U	-	-	-	-	-	-	-	-	-	-

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					Growth YtD 23-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		134.853	1.886.420	831.944	2.021.274	2.853.218	(21.013)	82.804	150.746	61.791	212.537
1	KCP PANGKALAN BRANDAN	5.398	110.973	122.149	116.370	238.519		5.252	17.825	96.752	23.077
2	KCP MEDAN AKSARA	24.681	206.771	118.389	231.451	349.840	-	1.324	-	4.948	19.775
3	KCP MEDAN SETIA BUDI	7.243	229.006	192.929	236.249	429.178		514	8.703	49.719	9.217
4	KCP CEMARA ASRI	29.906	63.113	6.703	93.018	99.721		2.489	7.576	615	10.065
5	KCP MEDAN BELAWAN	4.709	52.674	50.357	57.383	107.740	-	1.210	3.107	30.374	1.897
6	KCP TEBING TINGGI SUDIRMAN 1	712	132.095	48.773	132.807	181.580		172	6.103	-	327
7	KCP STABAT KH ZAINUL ARIFIN	1.603	148.339	12.818	149.941	162.759	-	1.853	2.953	-	1.993
8	KCP MEDAN RING ROAD	4.953	126.055	36.783	131.008	167.791	-	1.109	10.639	-	2.568
9	KCP BINJAI JAMIN GINTING	5.064	123.933	21.790	128.997	150.787		683	2.694	-	5.049
10	KCP MEDAN MARELAN RAYA	2.192	127.216	43.928	129.407	173.335		591	9.988	-	3.234
11	KCP KABANJAHE	743	49.917	8.317	50.661	58.978	-	3.863	-	2.152	-
12	KCP MEDAN A.H NASUTION	18.127	137.790	52.528	155.918	208.446	-	7.591	15.391	-	3.031
13	KCP PERBAUNGAN	359	49.845	6.082	50.204	56.286	-	61	5.049	-	22.655
14	KC LUBUK PAKAM	8.780	163.719	41.748	172.498	214.246		4.492	2.954	-	24.237
15	KC BINJAI	20.384	164.977	68.650	185.361	254.012	-	18.194	-	3.079	13.623

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 23-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-23-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	38.537	64.046	3.115	9.705	115.403
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	6.391	5.688	3.115	150	15.344
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	4.918	4.087	-	315	9.320
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	1.726	5.894	-	-	7.620
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	4.911	6.641	-	-	11.552
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	2.056	4.531	-	1.390	7.977
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.660	8.427	-	1.050	11.137
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	1.643	5.995	-	1.700	9.339
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.593	6.879	-	700	9.172
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	3.960	8.049	-	1.230	13.240
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	4.738	-	1.090	5.964
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	1.417	870	-	450	2.737
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	1.838	420	-	1.200	3.458
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	2.407	338	-	-	2.745
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	2.450	849	-	300	3.599
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	1.430	639	-	130	2.199

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					Growth YtD 23-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.343.002	4.915.959	1.743.476	6.258.960	8.002.436	231.940	137.789	75.573	369.730	445.303
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	- 157.137	- 84.955	- 107.065	- 242.092	- 349.157
2	KC PEKANBARU SUDIRMAN 1	529.273	505.445	294.228	1.034.719	1.328.947	- 99.698	- 16.678	30.216	- 116.375	- 86.159
3	KC PEKANBARU HARAPAN RAYA	46.662	258.963	131.678	305.625	437.303	30.052	22.903	- 1.045	52.955	51.911
4	KCP PANAM RAYA	25.856	208.694	20.198	234.550	254.748	1.965	11.130	3.907	13.095	17.002
5	KCP PEKANBARU PANAM	8.578	258.080	72.672	266.659	339.331	- 109	5.659	- 4.053	5.551	1.497
6	KCP PEKANBARU UIR	849	62.075	32.417	62.924	95.341	- 898	9.438	1.916	8.540	10.455
7	KCP ROKAN HULU PASIR PANGARAIAN	224	91.741	12.984	91.965	104.949	- 1.283	14.644	4.651	13.361	18.012
8	KCP TEMBILAHAN	2.615	148.779	32.689	151.394	184.083	- 1.022	15.460	- 2.281	14.438	12.157
9	KCP FLAMBOYAN PETAPAHAN	280	102.533	17.098	102.813	119.911	- 895	11.155	- 3.788	10.260	6.472
10	KCP PEKANBARU SUDIRMAN ATAS	36.643	328.828	70.193	365.471	435.664	8.500	16.608	- 18.247	25.108	6.860
11	KCP BAGAN BATU SUDIRMAN 1	47	162.190	20.072	162.238	182.310	- 170	18.021	9.154	17.851	27.005
12	KCP PEKANBARU ARIFIN AHMAD	28.654	196.012	49.388	224.666	274.055	6.527	11.845	- 4.818	18.372	13.554
13	KCP PEKANBARU RUMBAI	10.217	149.648	86.579	159.865	246.444	- 4.129	4.023	16.391	- 105	16.285
14	KCP PEKANBARU UIN SUSKA	3.685	40.985	76.625	44.670	121.294	- 76.355	7.705	57.758	- 68.649	- 10.891
15	KCP DURI HANG TUAH 2	517.761	211.021	91.256	728.782	820.038	513.417	96.407	65.036	609.464	674.500
16	KCP BAGAN SIAPIAPI	2.239	93.357	41.941	95.596	137.536	2.001	7.877	- 13.824	9.878	- 3.946
17	KCP UJUNG BATU 1	1.779	121.436	15.991	123.215	139.206	- 1.060	2.540	3.469	1.480	9.949
18	KCP GUNUNG RAYA KANDIS	3.180	53.599	12.580	56.778	69.359	1.302	5.048	4.978	6.350	11.328
19	KCP TELUK KUANTAN	6.834	188.908	50.664	195.742	246.406	44	13.140	8.822	13.185	22.007
20	KCP RENGAT	2.459	136.133	82.608	138.592	221.200	- 10.726	- 11.790	27.688	- 22.516	5.172
21	KCP SELAT PANJANG	13	66.648	13.797	66.661	80.459	- 54	- 6.718	625	- 6.771	- 6.146
22	KCP BANGKINANG	40.717	145.614	26.036	186.331	212.366	20.544	10.513	- 2.563	31.057	28.493
23	KCP DURI HANG TUAH 1	267	101.329	24.758	101.595	126.353	- 194	- 2.740	54	- 2.934	- 2.880
24	KCP DUMAI SUKAJADI	189	94.003	24.154	94.192	118.346	156	- 1.226	- 1.046	- 1.070	- 2.117
25	KC DURI	3.575	230.698	78.208	234.273	312.481	2.089	- 510	- 12.787	1.578	- 11.208
26	KCP SIAK	22.709	102.809	25.209	125.518	150.727	11.694	- 12.265	1.429	- 571	858
27	KCP PEKANBARU NANGKA	6.329	141.402	27.615	147.730	175.345	- 9.223	- 5.245	- 1.561	- 14.468	- 16.029
28	KCP PANGKALAN KERINCI MAHARAJA	19.310	233.520	39.751	252.831	292.582	- 8.876	2.297	4.999	- 6.580	- 1.581
29	KC DUMAI	15.637	313.855	107.221	329.492	436.712	6.660	- 4.706	2.226	1.954	4.179
30	KCP PEKANBARU SUDIRMAN	6.420	167.653	164.866	174.074	338.940	- 1.183	- 1.430	5.333	- 2.613	2.720

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 23-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-23-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	79.395	100.315	4.840	23.541	208.092
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	6.654	14.977	850	945	23.426
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	5.567	7.349	500	460	13.876
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.662	15.363	-	850	17.875
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	7.082	8.361	990	300	16.732
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	2.723	7.039	500	450	10.713
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	7.161	7.562	-	420	15.143
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	2.809	5.908	-	1.600	10.317
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	4.944	2.664	2.000	110	9.718
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.508	701	-	1.200	3.409
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	2.741	1.437	-	665	4.843
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.872	1.009	-	1.700	4.581
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	3.320	3.660	-	620	7.600
13	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	2.596	1.396	-	800	4.792
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	816	2.178	-	-	2.995
15	KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	695	695	-	850	2.240
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	4.933	991	-	2.146	8.070
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	2.394	2.822	-	670	5.886
18	KCP SIAK	4.195	1.684	-	850	6.729	2.639	1.347	-	1.105	5.091
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.160	1.680	-	1.650	5.491
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	885	803	-	2.770	4.458
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	2.929	2.462	-	900	6.291
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	485	988	-	200	1.673
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	3.326	3.345	-	1.880	8.552
24	KC DURI	2.971	5.072	-	-	8.043	2.853	2.819	-	-	5.672
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	941	612	-	750	2.303
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	587	-	500	1.937
27	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	-	-	-	-	-
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	265	476	-	-	741
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	667	812	-	-	1.479
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.918	271	-	-	2.189

Posisi 23-Oct-25

Tanggal 1 s/d tanggal 23-Oct-25

[illegible]