

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.525.008	1.544.037	144.282	(34.347)	19.028	4	21.592	24.371	24.383	24.392	2.800	21	9	7
2	RO II/ Medan	516.315	1.082.818	1.019.459	1.008.335	492.019	(74.484)	(11.125)	6	8.285	10.684	10.712	10.723	2.438	39	11	6
3	RO III/ Palembang	785.271	982.319	924.928	968.288	183.018	(14.030)	43.360	2	13.443	15.853	15.844	15.860	2.417	7	16	8
4	RO IV/ Jakarta 1	1.445.253	2.850.431	1.991.723	1.952.298	507.045	(898.133)	(39.425)	10	20.250	24.936	23.737	23.759	3.509	(1.177)	22	10
5	RO V/ Jakarta 2	941.330	1.294.817	1.245.781	1.235.564	294.234	(59.252)	(10.216)	5	9.818	13.125	13.137	12.933	3.115	(192)	(204)	9
6	RO VI/ Bandung	709.231	1.179.256	1.102.927	1.057.931	348.700	(121.325)	(44.996)	7	9.688	11.885	11.915	11.924	2.236	39	9	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.220.526	1.222.237	150.458	(343.395)	1.711	8	17.907	20.963	21.004	21.022	3.115	59	18	3
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.805.624	1.564.745	211.199	(366.462)	(240.879)	9	17.250	21.398	21.483	21.504	4.254	106	21	1
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.187.727	1.177.999	97.909	(25.092)	(9.727)	3	8.289	9.932	9.965	9.977	1.688	45	12	4
10	RO X/ Makassar	366.505	568.503	608.861	612.682	246.177	44.179	3.821	1	8.335	11.461	11.515	11.526	3.191	65	11	2
Total RO		9.669.076	14.236.457	12.632.563	12.344.117	2.675.041	(1.892.340)	(288.446)		134.857	164.608	163.695	163.620	28.763	(988)	(75)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	150.010	151.300	117.923	-23.304	1.290	4	993	1.668	1.669	1.671	678	3	2	5
2	AREA MEDAN KOTA	150.873	276.889	251.640	244.989	94.116	-31.900	-6.650	5	1.377	1.911	1.918	1.920	543	9	2	2
3	AREA MEDAN RAYA	65.143	121.059	114.784	112.567	47.424	-8.493	-2.217	3	975	1.309	1.316	1.316	341	7	0	3
4	AREA PEKANBARU	228.895	433.501	429.428	426.665	197.770	-6.837	-2.763	2	3.877	4.551	4.562	4.566	689	15	4	1
5	AREA PEMATANGSIANTAR	38.028	76.765	73.598	72.814	34.786	-3.950	-784	1	1.063	1.245	1.247	1.250	187	5	3	4
RO II / Medan		516.315	1.082.818	1.019.459	1.008.335	492.019	-74.484	-11.125		8.285	10.684	10.712	10.723	2.438	39	11	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	150.010	151.300	117.923	(23.304)	1.290		993	1.668	1.669	1.671	678	3	2	
1	KCP BATAM SEKUPANG	7.507	19.096	6.973	6.446	(1.061)	(12.649)	(527)	17	66	87	88	88	22	1	0	2
2	KC TANJUNG PINANG	2.319	9.083	5.761	5.690	3.371	(3.393)	(71)	16	44	91	91	92	48	1	1	2
3	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.627	54.230	50.998	(2.780)	(396)	15	89	137	137	137	48	0	0	11
4	KCP BATAM CENTER	1.842	9.148	6.689	6.615	4.773	(2.533)	(74)	14	107	177	177	177	70	0	0	11
5	KCP BATAM GRAND NIAGA MAS	2.822	12.546	10.527	10.509	7.687	(2.036)	(18)	13	146	211	211	211	65	0	0	11
6	KCP BATAM BOTANIA GARDEN	539	2.413	990	1.004	465	(1.410)	14	12	20	53	53	54	34	1	1	2
7	KCP BATAM RADEN PATAH	1.414	7.595	7.181	6.605	5.191	(990)	(576)	11	35	78	78	78	43	0	0	11
8	KCP BATAMINDO	571	8.140	7.843	7.877	7.306	(263)	33	10	82	119	119	119	37	0	0	11
9	KCP TANJUNG UBAN	645	2.721	2.569	2.471	1.826	(250)	(98)	9	26	62	62	62	36	0	0	11
10	KCP BATAM BATU AJI	534	1.728	1.777	1.527	993	(201)	(250)	8	63	106	106	106	43	0	0	11
11	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.560	3.508	793	(96)	(51)	7	103	180	180	180	77	0	0	11
12	KCP ANAMBAS	2.002	965	971	975	(1.027)	10	4	6	12	16	16	16	4	0	0	11
13	KCP NATUNA	1.029	1.201	1.277	1.235	206	34	(42)	5	32	56	56	56	24	0	0	11
14	KCP ANAMBAS JEMAJA	1.146	1.143	1.202	1.229	84	87	28	4	12	19	19	19	7	0	0	11
15	KCP BINTAN CENTER	809	2.760	3.054	3.615	2.806	855	560	3	27	45	45	45	18	0	0	11
16	KCP BATUAJI	2.767	28.832	29.958	29.933	27.165	1.101	(25)	2	40	82	82	82	42	0	0	11
17	KCP BATAM BENGKONG	1.482	6.619	5.051	7.830	6.348	1.211	2.779	1	89	149	149	149	60	0	0	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	251.640	244.989	94.116	(31.900)	(6.650)		1.377	1.911	1.918	1.920	543	9	2	
1	KC MEDAN KEJAKSAAN	55.162	76.314	65.313	58.508	3.346	(17.806)	(6.805)	18	320	388	388	388	68	0	0	12
2	KC MEDAN S PARMAN	13.478	23.427	18.896	20.664	7.187	(2.762)	1.768	17	95	166	167	167	72	1	0	12
3	KCP MEDAN PULO BRAYAN	6.462	19.018	16.771	16.504	10.042	(2.514)	(267)	16	44	93	93	94	50	1	1	12
4	KCP MEDAN ADAM MALIK	3.776	16.894	14.312	14.536	10.760	(2.358)	224	15	93	170	170	170	77	0	0	12
5	KCP MEDAN KRAKATAU	4.673	10.219	9.640	8.381	3.708	(1.838)	(1.259)	14	61	70	70	70	9	0	0	12
6	KCP MEDAN JUANDA	8.755	8.886	7.407	7.754	(1.001)	(1.132)	347	13	31	83	83	83	52	0	0	12
7	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.440	4.656	(658)	(1.022)	216	12	44	61	64	64	20	3	0	12
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.411	44.597	33.319	(947)	(814)	11	173	162	162	162	(11)	0	0	12
9	KCP MEDAN TOMANG ELOK	968	3.273	3.034	2.589	1.621	(684)	(445)	10	17	44	44	44	27	0	0	12
10	KC MEDAN GAJAH MADA	6.560	10.294	9.434	9.655	3.096	(639)	221	9	87	119	121	122	35	3	1	12
11	KCP MEDAN GATOT SUBROTO	7.513	7.873	7.576	7.278	(236)	(596)	(298)	8	100	122	122	122	22	0	0	12
12	KCP MEDAN PANCA BUDI	4.099	5.570	5.259	5.197	1.097	(374)	(63)	7	25	39	39	39	14	0	0	12
13	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.569	30.692	23.442	(228)	123	6	62	66	66	66	4	0	0	12
14	KCP MEDAN SUTOMO	1.403	1.078	896	952	(452)	(126)	56	5	4	23	23	23	19	0	0	12
15	KCP MEDAN USU	5.411	5.195	5.042	5.119	(292)	(76)	77	4	65	90	90	90	25	0	0	12
16	KCP MEDAN IMAM BONJOL	4.846	2.502	2.578	2.602	(2.244)	100	24	3	40	76	77	77	37	1	0	12
17	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.447	3.475	633	358	28	2	94	100	99	99	5	(1)	0	12
18	KCP MEDAN SUKARAMAI	1.082	1.085	1.614	1.830	748	744	215	1	22	39	40	40	18	1	0	12

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	114.784	112.567	47.424	(8.493)	(2.217)		975	1.309	1.316	1.316	341	7	0	
1	KC BINJAI	7.482	36.929	29.591	29.577	22.095	(7.353)	(15)	15	125	169	171	171	46	2	0	1
2	KCP CEMARA ASRI	8.258	15.547	13.352	14.465	6.207	(1.082)	1.113	14	77	106	107	107	30	1	0	4
3	KCP MEDAN MARELAN RAYA	2.942	7.063	8.742	6.051	3.109	(1.012)	(2.692)	13	66	86	86	86	20	0	0	11
4	KCP MEDAN RING ROAD	6.822	4.541	4.209	4.062	(2.760)	(479)	(147)	12	141	158	159	159	18	1	0	4
5	KCP MEDAN AKSARA	3.256	6.125	5.830	5.733	2.477	(392)	(97)	11	72	91	91	91	19	0	0	11
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.827	6.637	2.152	(132)	(190)	10	69	76	76	76	7	0	0	11
7	KCP PERBAUNGAN	282	1.647	1.293	1.541	1.259	(106)	248	9	23	39	39	39	16	0	0	11
8	KCP MEDAN BELAWAN	1.598	1.127	996	1.034	(564)	(93)	38	8	16	24	25	25	9	1	0	4
9	KCP MEDAN A.H NASUTION	2.630	11.074	11.022	11.008	8.378	(66)	(14)	7	83	109	110	110	27	1	0	4
10	KCP MEDAN SETIA BUDI	13.823	10.983	11.936	10.988	(2.835)	5	(948)	6	66	103	104	104	38	1	0	4
11	KC LUBUK PAKAM	2.277	2.095	2.149	2.190	(87)	94	41	5	34	58	58	58	24	0	0	11
12	KCP PANGKALAN BRANDAN	478	2.145	2.307	2.287	1.809	142	(20)	4	40	68	68	68	28	0	0	11
13	KCP KABANJAHE	2.867	2.879	3.367	3.144	277	265	(224)	3	82	117	117	117	35	0	0	11
14	KCP BINJAI JAMIN GINTING	6.490	7.616	7.878	8.272	1.783	656	394	2	46	52	52	52	6	0	0	11
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.284	5.578	4.125	1.060	295	1	35	53	53	53	18	0	0	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	429.428	426.665	197.770	(6.837)	(2.763)		3.877	4.551	4.562	4.566	689	15	4	
1	KCP GUNUNG RAYA KANDIS	5.196	12.651	6.979	6.241	1.045	(6.410)	(737)	29	135	152	152	152	17	0	0	20
2	KCP PANAM RAYA	7.896	32.124	29.458	28.850	20.954	(3.273)	(607)	28	188	224	224	224	36	0	0	20
3	KC PEKANBARU SUDIRMAN 1	44.038	66.042	62.387	63.140	19.103	(2.902)	753	27	239	312	313	314	75	2	1	3
4	KCP RENGAT	6.490	18.272	16.951	16.788	10.299	(1.483)	(163)	26	91	94	94	95	4	1	1	7
5	KCP PEKANBARU SUDIRMAN	8.723	9.863	8.774	8.495	(227)	(1.368)	(278)	25	181	209	209	209	28	0	0	20
6	KCP SIAK	15.528	8.341	9.163	7.192	(8.336)	(1.149)	(1.971)	24	55	62	62	62	7	0	0	20
7	KCP TELUK KUANTAN	5.222	10.344	10.162	10.011	4.790	(332)	(150)	23	133	178	179	179	46	1	0	7
8	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.152	8.168	(1.965)	(292)	16	22	111	124	124	124	13	0	0	20
9	KCP TEMBILAHAN	4.495	4.695	4.458	4.432	(63)	(263)	(26)	21	121	114	114	114	(7)	0	0	20
10	KCP PEKANBARU UIN SUSKA	620	2.628	2.436	2.396	1.776	(232)	(40)	20	22	45	45	46	24	1	1	7
11	KCP DUMAI SUKAJADI	8.191	4.551	4.333	4.347	(3.844)	(205)	13	19	174	180	180	180	6	0	0	20
12	KCP PEKANBARU NANGKA	18.612	9.992	9.290	9.852	(8.760)	(140)	562	18	184	208	209	209	25	1	0	7
13	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.454	6.664	5.738	(108)	210	17	62	106	106	107	45	1	1	7
14	KCP PEKANBARU UIR	3.515	7.143	6.999	7.077	3.562	(66)	78	16	35	59	59	59	24	0	0	20
15	KCP DURI HANG TUAH 1	1.961	1.680	1.576	1.638	(323)	(42)	62	15	53	46	46	46	(7)	0	0	20
16	KCP UJUNG BATU 1	5.970	7.907	8.204	7.991	2.021	84	(213)	14	167	143	143	143	(24)	0	0	20
17	KCP BAGAN SIAPIAPI	1.863	1.951	2.019	2.049	185	98	30	13	79	65	65	65	(14)	0	0	20
18	KCP BANGKINANG	4.451	5.913	5.940	6.030	1.578	117	89	12	123	136	136	136	13	0	0	20
19	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.271	4.293	(180)	126	22	11	170	138	138	138	(32)	0	0	20
20	KC DUMAI	7.680	10.736	10.976	10.911	3.231	174	(65)	10	228	346	349	349	121	3	0	2
21	KCP DURI HANG TUAH 2	6.029	10.037	10.334	10.416	4.387	379	82	9	161	217	218	218	57	1	0	7
22	KCP PEKANBARU PANAM	18.400	19.055	19.305	19.440	1.039	385	135	8	147	201	205	205	58	4	0	1
23	KC PEKANBARU HARAPAN RAYA	10.105	17.456	18.068	18.068	7.963	613	1	7	240	263	263	263	23	0	0	20
24	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.077	4.310	476	791	(768)	6	89	69	69	69	(20)	0	0	20
25	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	24.983	24.870	13.616	904	(113)	5	187	223	223	223	36	0	0	20
26	KCP PEKANBARU RUMBAI	2.372	98.154	98.712	99.438	97.066	1.284	726	4	202	264	264	264	62	0	0	20
27	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	13.708	13.693	7.138	1.940	(15)	3	153	182	182	182	29	0	0	20
28	KC DURI	3.187	14.396	16.332	16.362	13.176	1.966	30	2	93	97	97	97	4	0	0	20
29	KCP SELAT PANJANG	1.178	933	3.928	3.502	2.323	2.569	(427)	1	54	94	94	94	40	0	0	20

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	73.598	72.814	34.786	(3.950)	(784)		1.059	1.238	1.240	1.243	184	5	3	
1	KC PADANGSIDEMPUAN	7.818	25.672	24.058	23.852	16.033	(1.821)	(207)	14	87	70	70	70	(17)	0	0	10
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	7.964	7.842	2.463	(1.621)	(122)	13	170	220	220	222	52	2	2	1
3	KC RANTAU PRAPAT	4.087	9.996	9.426	8.973	4.887	(1.022)	(453)	12	88	89	90	90	2	1	0	4
4	KCP SIPIROK	1.197	3.797	3.016	2.866	1.669	(932)	(151)	11	64	36	36	36	(28)	0	0	10
5	KCP TANJUNG BALAI	373	1.770	1.434	1.417	1.044	(353)	(17)	10	41	53	53	53	12	0	0	10
6	KCP KISARAN	3.901	7.330	7.131	7.006	3.105	(324)	(125)	9	145	188	189	189	44	1	0	4
7	KCP KOTA PINANG	26	1.085	1.076	1.074	1.049	(10)	(2)	8	33	41	41	41	8	0	0	10
8	KC SIBOLGA	2.337	2.354	2.343	2.350	13	(4)	7	7	49	71	71	70	21	(1)	(1)	14
9	KCP GUNUNG TUA	301	326	407	454	153	127	46	6	21	19	19	19	(2)	0	0	10
10	KCP PANYABUNGAN	1.180	1.157	1.085	1.302	122	145	217	5	27	46	46	46	19	0	0	10
11	KCP INDRAPURA	4.417	3.942	4.038	4.090	(327)	148	52	4	209	227	227	227	18	0	0	10
12	KCP SIBUHUAN	2.575	1.304	1.351	1.529	(1.046)	225	177	3	31	44	44	45	14	1	1	4
13	KCP AEK KANOPAN	1.786	394	1.546	764	(1.022)	369	(782)	2	25	24	24	24	(1)	0	0	10
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	6.276	6.851	4.854	626	575	1	69	110	110	111	42	1	1	4