

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					Growth YtD 25-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		446.515	1.863.951	932.466	2.310.466	5.553.399	208.218	131.060	54.724	339.278	394.003
1	KCP BATAM BATU AJI	166.066	120.824	20.204	286.890	307.093	106.904	9.576	3.537	116.479	120.016
2	KC TANJUNG PINANG	43.821	172.298	66.422	216.119	282.541	24.002	(16.025)	11.888	7.977	19.865
3	KCP BATAM GRAND NIAGA MAS	25.529	92.389	126.868	117.918	244.786	(4.007)	17.102	(39.613)	13.095	(26.518)
4	KC BATAM WINDSOR CENTRAL	50.018	259.791	76.968	309.808	386.777	31.243	52.888	(41.474)	84.131	42.658
5	KCP BATAM RADEN PATAH	25.326	134.215	78.238	159.541	237.779	565	(5.460)	(3.715)	(4.895)	(8.610)
6	KCP TANJUNG BALAI KARIMUN 1	1.744	154.667	28.571	156.411	184.981	(340)	766	(7.626)	426	(7.200)
7	KCP BINTAN CENTER	7.715	74.684	24.150	82.400	106.550	(1.118)	(8.963)	2.853	(10.081)	(7.228)
8	KCP BATUAJI	87.146	149.136	124.051	236.283	360.334	47.964	25.612	55.188	73.575	128.763
9	KCP NATUNA	1.968	65.654	7.222	67.622	74.844	1.095	2.129	1.499	3.225	4.724
10	KCP ANAMBAS JEMAJA	646	33.305	2.435	33.951	36.386	643	(1.183)	(1.082)	(540)	(1.622)
11	KCP BATAM SEKUPANG	5.022	88.988	13.396	94.011	107.407	(854)	5.011	(5.788)	4.157	(1.631)
12	KCP ANAMBAS	436	37.265	12.549	37.701	50.251	(1.650)	148	1.809	(1.502)	307
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	536	48.590	47.052	49.126	96.178	(59)	2.205	28.750	2.146	30.896
15	KCP BATAM BOTANIA GARDEN	3.525	86.426	28.025	89.951	117.975	(780)	1.893	8.122	1.113	9.234
16	KCP BATAM CENTER	12.769	116.764	45.151	129.533	174.684	5.089	20.567	(5.551)	25.655	20.105
17	KCP BATAMINDO	10.538	149.442	138.446	159.980	298.427	(2.257)	15.778	17.471	13.521	30.992
18	KCP BATAM BENGKONG	3.708	79.512	92.719	83.220	175.939	1.781	9.017	28.455	10.798	39.253

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 25-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-25-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	35.603	43.746	500	11.055	90.904
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	2.690	6.350	-	2.205	11.245
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	1.291	6.375	-	500	8.166
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.416	8.299	-	1.460	14.175
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	2.845	2.355	-	50	5.250
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	5.380	3.587	-	70	9.037
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	6.616	-	1.300	9.501
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.656	3.064	-	870	5.590
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	2.373	545	-	935	3.853
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.308	1.087	-	-	4.395
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	384	500	175	1.519
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	2.269	1.333	-	1.310	4.912
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.315	1.213	-	1.560	5.088
13	KCP BATUAJI	3.116	651	-	-	3.766	2.433	603	-	-	3.036
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	1.018	-	620	2.607
16	KCP NATUNA	2.935	439	-	-	3.374	960	462	-	-	1.422
17	KCP ANAMBAS	950	323	-	-	1.273	503	368	-	-	871
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238

Posisi 25-Nov-25

Tangqal 1 s/d tangqal 25-Nov-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					Growth YtD 25-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		143.273	1.967.029	776.580	2.110.302	2.886.883	(12.593)	163.412	95.383	150.819	246.202
1	KCP PANGKALAN BRANDAN	4.355	115.207	123.328	119.562	242.891	4.210	22.060	97.931	26.269	124.201
2	KCP MEDAN AKSARA	24.861	215.081	88.316	239.942	328.258	(1.144)	3.362	(10.297)	2.218	(8.079)
3	KCP MEDAN SETIA BUDI	6.231	243.772	176.129	250.003	426.132	(499)	23.470	32.919	22.972	55.890
4	KCP CEMARA ASRI	28.651	63.086	6.209	91.737	97.946	1.234	7.549	121	8.784	8.904
5	KCP MEDAN BELAWAN	2.658	51.989	50.082	54.647	104.729	(3.261)	2.422	30.099	(839)	29.260
6	KCP TEBING TINGGI SUDIRMAN 1	768	132.348	46.477	133.116	179.593	228	6.357	(2.623)	6.585	3.961
7	KCP STABAT KH ZAINUL ARIFIN	2.739	152.472	12.474	155.212	167.686	(716)	7.087	(2.337)	6.371	4.034
8	KCP MEDAN RING ROAD	4.832	130.324	38.410	135.156	173.566	(1.230)	14.908	(940)	13.677	12.737
9	KCP BINJAI JAMIN GINTING	4.549	129.810	21.057	134.359	155.416	168	8.571	(5.782)	8.739	2.957
10	KCP MEDAN MARELAN RAYA	2.300	122.264	44.239	124.564	168.804	700	5.036	(2.923)	5.736	2.813
11	KCP KABANJAHE	799	53.365	8.232	54.164	62.396	(3.808)	1.296	(3.164)	(2.511)	(5.676)
12	KCP MEDAN A.H NASUTION	23.150	139.541	49.534	162.691	212.225	(2.569)	17.141	37	14.572	14.609
13	KCP PERBAUNGAN	235	53.559	6.046	53.793	59.839	(185)	8.763	(22.691)	8.577	(14.114)
14	KC LUBUK PAKAM	8.233	170.454	39.422	178.687	218.108	3.945	9.689	(26.563)	13.635	(12.928)
15	KC BINJAI	28.913	193.756	66.624	222.669	289.294	(9.666)	25.701	11.597	16.035	27.632

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 25-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-25-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	39.929	63.736	5.900	10.840	120.405
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	6.735	3.366	5.000	550	15.651
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	5.679	3.431	-	465	9.575
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.421	6.503	200	-	9.125
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	6.048	8.638	-	380	15.066
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	1.893	5.396	-	1.720	9.009
6	KC BINJAI	2.570	10.066	-	1.150	13.786	2.399	8.470	-	1.360	12.229
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	5.773	-	810	8.129
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.557	5.684	-	790	8.031
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.207	5.893	700	880	9.680
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	963	5.898	-	390	7.251
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.821	1.571	-	300	3.691
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.783	863	-	2.345	4.991
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	907	-	-	2.983
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	2.086	697	-	200	2.983
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	715	644	-	650	2.009

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					Growth YtD 25-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.350.536	5.328.777	1.640.712	6.679.313	8.320.025	239.475	550.608	(27.190)	790.083	762.892
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	505.638	519.384	237.686	1.025.023	1.262.708	(123.332)	(2.739)	(26.327)	(126.071)	(152.398)
3	KC PEKANBARU HARAPAN RAYA	66.813	258.647	134.992	325.460	460.452	50.203	22.587	2.269	72.790	75.059
4	KCP PANAM RAYA	25.907	210.739	17.291	236.646	253.937	2.016	13.175	1.000	15.191	16.190
5	KCP PEKANBARU PANAM	9.346	254.226	62.618	263.572	326.190	659	1.805	(14.108)	2.464	(11.644)
6	KCP PEKANBARU UIR	350	64.783	32.660	65.133	97.793	(1.397)	12.146	2.158	10.749	12.907
7	KCP ROKAN HULU PASIR PANGARAIAN	885	94.741	13.479	95.626	109.105	(622)	17.644	5.146	17.022	22.168
8	KCP TEMBILAHAN	2.711	151.905	32.809	154.616	187.424	(927)	18.586	(2.161)	17.659	15.498
9	KCP FLAMBOYAN PETAPAHAN	377	106.251	16.970	106.628	123.597	(798)	14.873	(3.915)	14.075	10.159
10	KCP PEKANBARU SUDIRMAN ATAS	24.333	337.140	68.397	361.473	429.870	(3.810)	24.920	(20.043)	21.110	1.067
11	KCP BAGAN BATU SUDIRMAN 1	68	165.540	21.051	165.608	186.659	(149)	21.371	10.133	21.222	31.355
12	KCP PEKANBARU ARIFIN AHMAD	33.026	203.853	45.083	236.879	281.962	10.899	19.686	(9.124)	30.585	21.461
13	KCP PEKANBARU RUMBAI	8.482	407.777	66.094	416.259	482.354	(5.863)	262.152	(4.094)	256.289	252.194
14	KCP PEKANBARU UIN SUSKA	5.245	44.738	77.656	49.983	127.639	(74.794)	11.458	58.790	(63.336)	(4.546)
15	KCP DURI HANG TUAH 2	518.154	218.341	87.998	736.495	824.493	356.674	18.411	(45.287)	375.085	329.798
16	KCP BAGAN SIAPIAPI	2.218	96.232	41.841	98.451	140.292	1.980	10.752	(13.924)	12.733	(1.191)
17	KCP UJUNG BATU 1	2.181	129.378	15.544	131.559	147.104	(658)	10.482	3.022	9.824	12.847
18	KCP GUNUNG RAYA KANDIS	3.573	57.228	13.365	60.802	74.167	1.696	8.678	5.763	10.374	16.137
19	KCP TELUK KUANTAN	7.043	197.192	50.886	204.235	255.122	254	21.425	9.044	21.678	30.722
20	KCP RENGAT	2.143	147.237	80.950	149.380	230.330	(11.042)	(686)	26.030	(11.728)	14.302
21	KCP SELAT PANJANG	36	67.345	14.197	67.381	81.578	(30)	(6.021)	1.024	(6.051)	(5.027)
22	KCP BANGKINANG	48.277	151.343	26.582	199.620	226.201	28.104	16.242	(2.017)	44.346	42.328
23	KCP DURI HANG TUAH 1	194	104.556	24.842	104.751	129.593	(266)	487	139	221	360
24	KCP DUMAI SUKAJADI	431	92.993	23.684	93.424	117.108	398	(2.237)	(1.516)	(1.839)	(3.355)
25	KC DURI	2.922	249.061	77.530	251.982	329.512	1.435	17.852	(13.465)	19.288	5.823
26	KCP SIAK	22.797	110.864	24.795	133.661	158.456	11.782	(4.210)	1.016	7.572	8.588
27	KCP PEKANBARU NANGKA	15.692	144.905	27.617	160.597	188.214	140	(1.741)	(1.559)	(1.601)	(3.160)
28	KCP PANGKALAN KERINCI MAHARAJA	20.487	241.445	33.210	261.932	295.142	(7.699)	10.222	(1.542)	2.522	980
29	KC DUMAI	14.454	332.646	106.122	347.100	453.222	5.477	14.085	1.127	19.562	20.689
30	KCP PEKANBARU SUDIRMAN	6.750	168.287	164.763	175.037	339.800	(853)	(797)	5.229	(1.650)	3.579

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 25-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-25-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	79.963	72.321	102.302	31.962	286.548
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	4.723	10.902	101.752	1.250	118.626
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	4.503	4.592	-	900	9.995
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	1.766	5.628	-	1.000	8.395
4	KC DUMAI	12.936	11.257	990	300	25.483	4.351	6.212	-	1.110	11.673
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.811	6.363	450	650	11.274
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	7.213	6.351	-	600	14.164
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	3.397	4.559	-	1.501	9.457
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	4.332	3.346	-	700	8.378
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	3.681	410	-	1.350	5.442
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.889	350	-	640	6.879
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	825	889	-	1.711	3.426
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	2.784	2.075	-	1.250	6.109
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	1.121	1.679	-	2.400	5.201
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	1.480	2.207	-	-	3.687
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	1.477	901	-	830	3.208
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	3.109	595	-	2.960	6.664
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.898	1.824	-	1.600	6.322
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	354	100	805	4.112
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.255	1.087	-	2.475	4.817
20	KCP RENGAT	3.106	803	-	2.770	6.679	3.420	375	-	2.250	6.044
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.617	1.457	-	650	4.724
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	630	-	100	1.116
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.906	3.394	-	1.650	9.950
24	KC DURI	3.330	3.753	-	450	7.533	1.348	3.813	-	1.300	6.460
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.140	322	-	600	2.062
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	652	-	1.680	3.160
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.052	445	-	-	1.497
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	640	-	-	2.160
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.276	270	-	-	1.547

Posisi 25-Nov-25

Tanggal 1 s/d tanggal 25-Nov-25

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