

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010089	KCP MEDAN AKSARA	3.256	3.385	13.882	3.048	2.639	(617)	(11.243)	(409)	-18,95%	-80,99%	-13,42%	95
2	ID0010047	KC BINJAI	7.482	18.307	23.518	21.289	13.003	5.521	(10.516)	(8.286)	73,79%	-44,71%	-38,92%	94
3	ID0010008	KC MEDAN KEJAKSAAN	55.162	77.970	83.255	74.482	74.135	18.973	(9.119)	(347)	34,40%	-10,95%	-0,47%	93
4	ID0019009	KC MEDAN S PARMAN	13.478	14.893	24.095	15.236	16.434	2.956	(7.661)	1.198	21,93%	-31,80%	7,86%	92
5	ID0010546	KCP SELAT PANJANG	1.178	808	8.720	1.494	1.067	(111)	(7.652)	(427)	-9,41%	-87,76%	-28,56%	91
6	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	6.047	5.961	764	(7.344)	(86)	14,71%	-55,20%	-1,43%	90
7	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	5.102	5.772	2.830	(5.545)	670	96,20%	-49,00%	13,14%	89
8	ID0010193	KC DURI	3.187	16.258	13.666	9.539	9.477	6.290	(4.190)	(62)	197,37%	-30,66%	-0,65%	88
9	ID0010667	KCP SIAK	15.528	7.903	8.068	5.709	5.872	(9.656)	(2.196)	163	-62,19%	-27,22%	2,86%	87
10	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	3.623	3.366	1.883	(1.740)	(257)	127,04%	-34,08%	-7,10%	86
11	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	8.107	7.144	5.147	(1.723)	(963)	257,72%	-19,43%	-11,87%	85
12	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	4.827	3.967	(1.347)	(1.464)	(859)	-25,35%	-26,95%	-17,80%	84
13	ID0010294	KCP PEKANBARU NANGKA	18.612	14.876	12.237	11.059	10.823	(7.789)	(1.414)	(235)	-41,85%	-11,55%	-2,13%	83
14	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	10.949	11.194	8.372	(1.380)	245	296,70%	-10,97%	2,24%	82
15	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.256	1.270	188	(1.373)	14	17,37%	-51,95%	1,12%	81
16	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	11.208	10.722	(3.100)	(1.319)	(485)	-22,43%	-10,95%	-4,33%	80
17	ID0010044	KC DUMAI	7.680	12.056	11.356	10.055	10.052	2.372	(1.304)	(3)	30,89%	-11,48%	-0,03%	79
18	ID0010313	KCP BATAM CENTER	1.842	6.207	7.259	6.155	6.020	4.178	(1.239)	(135)	226,87%	-17,07%	-2,20%	78
19	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.843	4.303	(1.109)	(1.193)	(540)	-20,48%	-21,71%	-11,15%	77
20	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.261	2.266	403	(1.081)	5	21,61%	-32,30%	0,22%	76
21	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.610	12.273	5.718	(1.039)	(337)	87,23%	-7,80%	-2,67%	75
22	ID0018060	KCP PANAM RAYA	7.896	32.441	28.613	32.936	27.595	19.699	(1.018)	(5.340)	249,49%	-3,56%	-16,21%	74
23	ID0010043	KC PADANGSIDEMPUAN	7.818	29.072	28.322	27.501	27.428	19.609	(895)	(74)	250,81%	-3,16%	-0,27%	73
24	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	1.080	948	470	(870)	(132)	98,41%	-47,86%	-12,23%	72
25	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	7.379	6.978	2.305	(846)	(401)	49,33%	-10,81%	-5,44%	71
26	ID0010191	KCP PANYABUNGAN	1.180	1.013	1.387	696	753	(427)	(634)	57	-36,19%	-45,69%	8,24%	70
27	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	20.668	19.463	9.358	(599)	(1.205)	92,60%	-2,98%	-5,83%	69
28	ID0010306	KCP AEK KANOPAN	1.786	516	1.048	585	482	(1.304)	(566)	(103)	-73,00%	-53,99%	-17,61%	68
29	ID0010150	KCP TEMBILAHAN	4.495	3.602	4.961	4.672	4.445	(50)	(517)	(227)	-1,12%	-10,42%	-4,87%	67
30	ID0010475	KCP BINTAN CENTER	809	2.360	2.464	3.190	1.949	1.140	(515)	(1.241)	141,00%	-20,91%	-38,90%	66
31	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.830	5.735	1.834	(442)	(95)	47,03%	-7,16%	-1,63%	65
32	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	6.722	6.693	1.315	(426)	(29)	24,45%	-5,99%	-0,43%	64
33	ID0010192	KCP SIBUHUAN	2.575	1.545	1.330	924	906	(1.669)	(425)	(19)	-64,83%	-31,92%	-2,04%	63
34	ID0010333	KCP INDRAPURA	4.417	5.757	5.786	5.394	5.389	972	(398)	(6)	22,01%	-6,87%	-0,10%	62
35	ID0010356	KC SIBOLGA	2.337	1.845	2.335	1.914	1.969	(367)	(366)	56	-15,72%	-15,66%	2,92%	61
36	ID0010059	KC TANJUNG PINANG	2.319	5.649	5.305	4.780	4.943	2.624	(362)	163	113,12%	-6,83%	3,40%	60
37	ID0010539	KCP KABANGJAHE	2.867	3.781	3.761	3.678	3.435	568	(326)	(243)	19,83%	-8,68%	-6,60%	59
38	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	5.473	5.459	(2.731)	(295)	(13)	-33,35%	-5,13%	-0,24%	58
39	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.877	6.940	451	(283)	64	6,94%	-3,91%	0,93%	57
40	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	6.396	6.437	2.338	(272)	41	57,02%	-4,05%	0,64%	56
41	ID0010613	KCP PERBAUNGAN	282	793	1.173	960	924	643	(249)	(35)	228,10%	-21,22%	-3,68%	55
42	ID0010361	KC LUBUK PAKAM	2.277	2.095	2.429	2.242	2.222	(54)	(207)	(20)	-2,39%	-8,51%	-0,89%	54
43	ID0019219	KCP MEDAN SUTOMO	1.403	1.616	1.327	1.091	1.141	(262)	(185)	50	-18,67%	-13,96%	4,59%	53
44	ID0010568	KCP ANAMBAS	2.002	1.365	1.331	1.154	1.154	(848)	(176)	0	-42,35%	-13,26%	0,02%	52
45	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.203	1.219	648	(146)	16	113,43%	-10,72%	1,34%	51
46	ID0010722	KCP PEKANBARU UIR	3.515	6.193	6.928	6.758	6.790	3.275	(138)	32	93,18%	-1,99%	0,47%	50
47	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	29.828	29.766	22.517	(127)	(61)	310,60%	-0,42%	-0,21%	49
48	ID0010756	KCP BENGKALIS DURI CPI	2.503	3.757	3.863	3.729	3.739	1.236	(123)	10	49,40%	-3,20%	0,27%	48
49	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.503	2.525	1.905	(85)	23	307,35%	-3,27%	0,91%	47
50	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	7.907	7.930	(2.203)	(83)	23	-21,74%	-1,04%	0,30%	46
51	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	694	713	668	664	71	(49)	(4)	11,90%	-6,91%	-0,63%	45
52	ID0010328	KCP SIPIROK	1.197	2.475	2.687	2.725	2.702	1.505	15	(22)	125,79%	0,56%	-0,82%	44
53	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	153	202	(336)	24	49	-62,44%	13,24%	32,21%	43
54	ID0010550	KCP RENGAT	6.490	10.047	12.511	12.232	12.541	6.051	30	309	93,25%	0,24%	2,53%	42
55	ID0010312	KCP BATAM BATU AJI	534	713	1.293	1.275	1.336	802	43	61	150,30%	3,34%	4,82%	41
56	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	7.537	7.565	3.080	45	28	68,67%	0,60%	0,37%	40
57	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	9.643	9.919	(1.360)	50	276	-12,05%	0,50%	2,86%	39
58	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.700	4.680	207	52	(20)	4,63%	1,12%	-0,43%	38
59	ID0018192	KCP BATUAJI	2.767	27.310	27.173	27.194	27.244	24.476	70	50	884,47%	0,26%	0,18%	37
60	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.481	1.508	362	71	27	31,62%	4,93%	1,81%	36
61	ID0018114	KCP MEDAN JUANDA	8.755	6.740	7.498	7.499	7.590	(1.165)	92	90	-13,31%	1,22%	1,21%	35
62	ID0019178	KCP DURI HANG TUAH 2	3.526	4.572	6.127	6.189	6.237	2.711	110	47	76,87%	1,80%	0,77%	34
63	ID0010267	KCP MEDAN BELAWAN	1.598	756	1.070	1.197	1.199	(400)	129	2	-25,00%	12,07%	0,13%	33
64	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	2.121	2.056	95	136	(65)	4,84%	7,06%	-3,06%	32
65	ID0010030	KC RANTAU PRAPAT	4.087	8.737	8.956	8.085	9.097	5.010	141	1.012	122,60%	1,58%	12,52%	31
66	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	11.038	11.003	3.489	149	(35)	46,44%	1,37%	-0,32%	30
67	ID0010342	KCP NATUNA	1.029	941	1.023	1.159	1.175	146	152	16	14,20%	14,84%	1,38%	29
68	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.152	9.557	9.785	9.710	7.079	153	(76)	269,13%	1,60%	-0,77%	28
69	ID0010504	KCP BANGKINANG	4.451	5.005	5.733	6.158	5.957	1.506	224	(201)	33,83%	3,90%	-3,27%	27
70	ID0010268	KCP MEDAN TOMANG ELOK	968	1.604	1.727	2.149	1.955	987	228	(194)	101,96%	13,20%	-9,01%	26
71	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	2.846	2.815	(2.030)	239	(30)	-41,90%	9,30%	-1,07%	25
72	ID0010327	KCP GUNUNG TUA	301	568	450	481	695	395	245	214	131,24%	54,45%	44,46%	24
73	ID0010206	KCP TANJUNG BALAI	373	482	522	522	794	421	272	272	112,88%	52,18%	52,07%	23
74	ID0018193	KCP TANJUNG BALAI KARIMUN 2	2.122	2.184	2.218	2.557	2.524	401	305	(34)	18,90%	13,77%	-1,32%	22
75	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.592	3.506	3.876	3.812	2.887	306	(64)	311,86%	8,73%	-1,64%	21
76	ID0010616	KCP MEDAN RING ROAD	6.822	5.083	4.444	4.609	4.790	(2.032)	346	181	-29,79%	7,79%	3,93%	20
77	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	20.084	20.125	1.724	347	41	9,37%	1,75%	0,20%	19
78	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.978	8.567	8.795	8.944	5.168	377	148	136,85%	4,40%	1,69%	18
79	ID0010293	KCP UJUNG BATU 1	5.970	6.116	5.670	6.359	6.099	129	428	(260)	2,16%	7,56%	-4,10%	17
80	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.566	4.605	1.763	462	39	62,05%	11,16%	0,85%	16

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			31-Dec-24	31-Aug-25	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010228	KCP TANJUNG UBAN	645	1.022	882	1.407	1.419	774	537	13	119,93%	60,84%	0,91%	15
82	ID0018031	KCP BATAM RADEN PATAH	1.414	2.094	1.950	2.859	2.652	1.237	701	(208)	87,49%	35,96%	-7,26%	14
83	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	55.276	56.758	12.721	706	1.483	28,89%	1,26%	2,68%	13
84	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	4.901	4.424	2.970	711	(477)	204,32%	19,15%	-9,74%	12
85	ID0010418	KCP BATAM SEKUPANG	7.507	6.267	6.156	6.864	7.054	(453)	898	190	-6,03%	14,58%	2,77%	11
86	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	9.172	9.550	827	904	377	9,48%	10,45%	4,11%	10
87	ID0010223	KCP KOTA PINANG	26	311	540	2.091	1.451	1.425	911	(640)	5528,66%	168,65%	-30,63%	9
88	ID0010484	KCP TELUK KUANTAN	5.222	7.417	8.088	8.876	9.002	3.781	914	126	72,41%	11,30%	1,42%	8
89	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	8.357	8.554	6.181	1.590	197	260,54%	22,83%	2,36%	7
90	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	3.322	5.081	1.247	1.824	1.758	32,54%	55,99%	52,93%	6
91	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	19.424	19.575	8.321	1.968	151	73,94%	11,18%	0,78%	5
92	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	16.075	16.236	7.977	2.341	160	96,59%	16,85%	1,00%	4
93	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	14.654	14.696	8.234	2.393	42	127,42%	19,46%	0,28%	3
94	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	15.958	15.586	9.026	2.569	(372)	137,60%	19,74%	-2,33%	2
95	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	56.306	55.797	52.565	3.371	(508)	1626,17%	6,43%	-0,90%	1