

## Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Jan-26					Growth Ytd 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26	
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL	
<b>KELAS B1</b>		<b>564.304</b>	<b>990.076</b>	<b>451.495</b>	<b>1.554.380</b>	<b>2.005.875</b>	<b>(174.814)</b>	<b>(38.223)</b>	<b>6.739</b>	<b>(213.037)</b>	<b>(206.298)</b>	-	<b>2.005.875</b>	
1	KC MEDAN KEJAKSAAN	64.832	397.028	199.246	461.860	<b>661.106</b>	<b>(17.960)</b>	<b>(23.076)</b>	<b>6.935</b>	<b>(41.036)</b>	<b>(34.102)</b>	-	661.106	
2	KC PEKANBARU SUDIRMAN 1	499.472	593.048	252.249	1.092.520	<b>1.344.769</b>	<b>(156.854)</b>	<b>(15.147)</b>	<b>(196)</b>	<b>(172.000)</b>	<b>(172.196)</b>	-	1.344.769	
<b>KELAS B2</b>		<b>509.659</b>	<b>3.492.732</b>	<b>2.690.621</b>	<b>4.002.391</b>	<b>6.693.012</b>	<b>(218.303)</b>	<b>(137.099)</b>	<b>20.534</b>	<b>(355.402)</b>	<b>(334.868)</b>	-	<b>6.693.012</b>	
1	KC BATAM WINDSOR CENTRAL	46.442	266.268	48.767	312.710	<b>361.478</b>	<b>(11.264)</b>	<b>(11.320)</b>	<b>(11.982)</b>	<b>(22.584)</b>	<b>(34.566)</b>	-	361.478	
2	KC MEDAN S PARMAN	260.239	227.834	1.397.298	488.072	<b>1.885.370</b>	<b>(227.340)</b>	<b>(16.773)</b>	<b>3.879</b>	<b>(244.113)</b>	<b>(240.234)</b>	-	1.885.370	
3	KC MEDAN ADAM MALIK	8.685	282.718	159.688	291.403	<b>451.091</b>	<b>422</b>	<b>(1.157)</b>	<b>(1.170)</b>	<b>(735)</b>	<b>(1.905)</b>	-	451.091	
4	KC MEDAN AKSARA	29.109	214.957	59.248	244.066	<b>303.314</b>	<b>5.797</b>	<b>(11.265)</b>	<b>1.499</b>	<b>(5.467)</b>	<b>(3.968)</b>	-	303.314	
5	KCP MEDAN SETIA BUDI	6.090	250.783	178.531	256.873	<b>435.404</b>	<b>1.358</b>	<b>441</b>	<b>4.558</b>	<b>1.799</b>	<b>6.357</b>	-	435.404	
6	KCP TEBING TINGGI SUDIRMAN 1	788	138.703	42.861	139.490	<b>182.351</b>	<b>302</b>	<b>(3.271)</b>	<b>411</b>	<b>(2.969)</b>	<b>(2.558)</b>	-	182.351	
7	KC PEKANBARU HARAPAN RAYA	53.986	257.055	108.884	311.041	<b>419.925</b>	<b>(1.640)</b>	<b>(7.996)</b>	<b>359</b>	<b>(9.635)</b>	<b>(9.276)</b>	-	419.925	
8	KCP PEKANBARU PANAM	25.104	263.299	62.050	288.402	<b>350.452</b>	<b>15.542</b>	<b>(10.389)</b>	<b>(1.114)</b>	<b>5.153</b>	<b>4.039</b>	-	350.452	
9	KCP PEKANBARU SUDIRMAN ATAS	31.111	341.707	73.841	372.818	<b>446.659</b>	<b>(1.566)</b>	<b>(11.176)</b>	<b>3.075</b>	<b>(12.742)</b>	<b>(9.667)</b>	-	446.659	
10	KCP PEKANBARU ARIFIN AHMAD	20.403	203.544	44.632	223.946	<b>268.579</b>	<b>1.956</b>	<b>(5.341)</b>	<b>59</b>	<b>(3.385)</b>	<b>(3.326)</b>	-	268.579	
11	KC DURI	2.379	242.640	78.065	245.019	<b>323.084</b>	<b>(141)</b>	<b>(7.645)</b>	<b>962</b>	<b>(7.786)</b>	<b>(6.823)</b>	-	323.084	
12	KC DUMAI	13.642	328.826	107.994	342.467	<b>450.461</b>	<b>(329)</b>	<b>(36.743)</b>	<b>2.036</b>	<b>(37.072)</b>	<b>(35.036)</b>	-	450.461	
13	KCP PEKANBARU SUDIRMAN	6.808	175.404	180.092	182.212	<b>362.304</b>	<b>614</b>	<b>(9)</b>	<b>18.279</b>	<b>605</b>	<b>18.884</b>	-	362.304	
14	KC PEMATANGSIANTAR PERINTIS	4.874	298.996	148.670	303.870	<b>452.540</b>	<b>(2.016)</b>	<b>(14.455)</b>	<b>(318)</b>	<b>(16.471)</b>	<b>(16.790)</b>	-	452.540	
<b>KELAS B3</b>		<b>621.409</b>	<b>5.997.177</b>	<b>2.586.591</b>	<b>6.618.587</b>	<b>9.205.177</b>	<b>66.936</b>	<b>(287.150)</b>	<b>53.372</b>	<b>(220.214)</b>	<b>(166.842)</b>	-	<b>9.205.177</b>	
1	KCP BATAM GRAND NIAGA MAS	22.224	93.095	76.574	115.319	<b>191.893</b>	<b>(358)</b>	<b>(5.185)</b>	<b>161</b>	<b>(5.543)</b>	<b>(5.382)</b>	-	191.893	
2	KCP BATAM RADEN PATAH	61.817	144.746	87.909	206.563	<b>294.472</b>	<b>44.013</b>	<b>(17.469)</b>	<b>(249)</b>	<b>26.544</b>	<b>26.295</b>	-	294.472	
3	KC TANJUNG PINANG	1.629	166.114	53.818	167.743	<b>221.561</b>	<b>(159)</b>	<b>(19.526)</b>	<b>(847)</b>	<b>(19.685)</b>	<b>(20.532)</b>	-	221.561	
4	KCP BATAM BATU AJI	68.756	125.886	143.843	194.642	<b>338.485</b>	<b>5.372</b>	<b>(3.732)</b>	<b>1.443</b>	<b>1.640</b>	<b>3.082</b>	-	338.485	
5	KCP BATAM CENTER	16.418	111.272	44.376	127.690	<b>172.066</b>	<b>4.168</b>	<b>(13.212)</b>	<b>510</b>	<b>(9.044)</b>	<b>(8.534)</b>	-	172.066	
6	KCP BATAMINDO	8.413	151.135	135.536	159.548	<b>295.085</b>	<b>970</b>	<b>(5.632)</b>	<b>(2.563)</b>	<b>(4.662)</b>	<b>(7.225)</b>	-	295.085	
7	KCP BATUJAI	102.282	149.937	149.029	252.220	<b>401.249</b>	<b>2.720</b>	<b>(4.931)</b>	<b>25.116</b>	<b>(2.211)</b>	<b>22.905</b>	-	401.249	
8	KCP BINTAN CENTER	7.098	78.285	21.330	85.383	<b>106.713</b>	<b>378</b>	<b>(4.848)</b>	<b>1.144</b>	<b>(4.470)</b>	<b>(3.326)</b>	-	106.713	
9	KCP MEDAN PULO BRAYAN	14.670	134.389	162.758	149.059	<b>311.817</b>	<b>(155)</b>	<b>(8.968)</b>	<b>(247)</b>	<b>(9.123)</b>	<b>(9.370)</b>	-	311.817	
10	KCP MEDAN SIMPANG LIMUN	5.763	103.347	134.988	109.110	<b>244.099</b>	<b>(1.501)</b>	<b>(5.128)</b>	<b>(240)</b>	<b>(6.629)</b>	<b>(6.869)</b>	-	244.099	
11	KCP MEDAN KAMPUNG BARU	3.598	140.382	76.443	143.981	<b>220.423</b>	<b>(334)</b>	<b>(1.591)</b>	<b>(268)</b>	<b>(1.925)</b>	<b>(2.193)</b>	-	220.423	
12	KCP MEDAN GATOT SUBROTO	32.419	94.402	185.354	126.821	<b>312.175</b>	<b>(9.865)</b>	<b>2.444</b>	<b>(150)</b>	<b>(7.421)</b>	<b>(7.571)</b>	-	312.175	
13	KCP MEDAN KRAKATAU	16.589	118.365	45.891	134.954	<b>180.845</b>	<b>2.119</b>	<b>(1.684)</b>	<b>(226)</b>	<b>435</b>	<b>209</b>	-	180.845	
14	KCP MEDAN MUCHTAR BASRI	10.490	153.706	130.140	164.195	<b>294.335</b>	<b>6.670</b>	<b>504</b>	<b>(2.802)</b>	<b>7.174</b>	<b>4.371</b>	-	294.335	
15	KC MEDAN GAJAH MADA	30.898	130.819	107.016	161.717	<b>268.733</b>	<b>599</b>	<b>6.888</b>	<b>605</b>	<b>7.487</b>	<b>8.092</b>	-	268.733	
16	KCP STABAT KH ZAINUL ARIFIN	1.498	155.115	13.333	156.613	<b>169.947</b>	<b>(208)</b>	<b>(8.213)</b>	<b>128</b>	<b>(8.421)</b>	<b>(8.293)</b>	-	169.947	
17	KCP MEDAN MARELAN RAYA	2.910	129.393	44.213	132.304	<b>176.516</b>	<b>79</b>	<b>(10.558)</b>	<b>2.403</b>	<b>(10.479)</b>	<b>(8.076)</b>	-	176.516	
18	KCP MEDAN A.H NASUTION	8.547	141.907	50.429	150.454	<b>200.883</b>	<b>(5.305)</b>	<b>(1.309)</b>	<b>(519)</b>	<b>(6.614)</b>	<b>(7.133)</b>	-	200.883	
19	KCP BINJAI JAMIN GINTING	4.867	131.246	21.554	136.113	<b>157.667</b>	<b>847</b>	<b>(5.241)</b>	<b>126</b>	<b>(4.394)</b>	<b>(4.268)</b>	-	157.667	
20	KC LUBUK PAKAM	11.178	170.476	59.307	181.654	<b>240.961</b>	<b>9.447</b>	<b>(18.959)</b>	<b>20.117</b>	<b>(9.512)</b>	<b>10.605</b>	-	240.961	
21	KC BINJAI	16.457	180.128	69.781	196.585	<b>266.365</b>	<b>831</b>	<b>(20.003)</b>	<b>2.917</b>	<b>(19.171)</b>	<b>(16.254)</b>	-	266.365	
22	KCP PEKANBARU RUMBIAI	9.945	233.091	68.468	243.036	<b>311.504</b>	<b>1.436</b>	<b>(2.215)</b>	<b>487</b>	<b>(779)</b>	<b>(292)</b>	-	311.504	
23	KCP PANAM RAYA	27.790	218.050	21.347	245.840	<b>267.187</b>	<b>490</b>	<b>1.415</b>	<b>3.296</b>	<b>1.905</b>	<b>5.200</b>	-	267.187	
24	KCP RENGAT	2.059	149.413	74.746	151.471	<b>226.217</b>	<b>(1.205)</b>	<b>(15.333)</b>	<b>163</b>	<b>(16.538)</b>	<b>(16.375)</b>	-	226.217	
25	KCP BAGAN BATU SUDIRMAN 1	82	162.863	21.774	162.944	<b>184.718</b>	<b>1</b>	<b>(5.121)</b>	<b>(372)</b>	<b>(5.120)</b>	<b>(5.492)</b>	-	184.718	
26	KCP TELUK KUANTAN	3.437	205.458	52.762	208.894	<b>261.656</b>	<b>(3.111)</b>	<b>(4.241)</b>	<b>66</b>	<b>(7.352)</b>	<b>(7.285)</b>	-	261.656	
27	KCP UJUNG BATU 1	1.590	128.245	15.537	129.834	<b>145.371</b>	<b>(1.103)</b>	<b>(9.226)</b>	<b>124</b>	<b>(10.328)</b>	<b>(10.205)</b>	-	145.371	
28	KCP DURI HANG TUAH 1	241	103.861	24.996	104.101	<b>129.098</b>	<b>100</b>	<b>(5.709)</b>	<b>467</b>	<b>(5.609)</b>	<b>(5.142)</b>	-	129.098	
29	KCP DUMAI SUKAJADI	353	93.136	24.978	93.489	<b>118.466</b>	<b>(110)</b>	<b>(4.428)</b>	<b>881</b>	<b>(4.537)</b>	<b>(3.656)</b>	-	118.466	
30	KCP BANGKINANG	45.139	153.437	26.415	198.576	<b>224.991</b>	<b>(752)</b>	<b>(3.536)</b>	<b>(9)</b>	<b>(4.288)</b>	<b>(4.297)</b>	-	224.991	
31	KCP PEKANBARU NANGKA	8.871	171.867	27.984	180.738	<b>208.722</b>	<b>1.190</b>	<b>(2.125)</b>	<b>(1.220)</b>	<b>(935)</b>	<b>(2.155)</b>	-	208.722	
32	KCP SIAK	23.186	109.238	22.220	132.423	<b>154.644</b>	<b>5.099</b>	<b>(17.236)</b>	<b>(2.476)</b>	<b>(12.138)</b>	<b>(14.614)</b>	-	154.644	
33	KCP PANGKALAN KERINCIN MAHARAJA	22.142	245.789	37.363	267.931	<b>305.295</b>	<b>(951)</b>	<b>(10.865)</b>	<b>2.377</b>	<b>(11.816)</b>	<b>(9.439)</b>	-	305.295	
34	KC RANTAU PRAPAT	5.372	280.196	87.756	285.568	<b>373.323</b>	<b>444</b>	<b>(8.324)</b>	<b>(2.81)</b>	<b>(1.265)</b>	<b>(7.880)</b>	<b>(9.145)</b>	-	373.323
35	KCP KISARAN	7.943	169.056	28.422	176.999	<b>205.421</b>	<b>2.547</b>	<b>(6.375)</b>	<b>2.477</b>	<b>(3.828)</b>	<b>(1.351)</b>	-	205.421	
36	KC SIBOLGA	126	79.653	35.703	79.779	<b>115.482</b>	<b>(128)</b>	<b>(8.800)</b>	<b>(505)</b>	<b>(8.928)</b>	<b>(9.433)</b>	-	115.482	
37	KCP TANJUNG BALAI	1.455	119.866	26.740	121.321	<b>148.061</b>	<b>(203)</b>	<b>(6.820)</b>	<b>471</b>	<b>(7.023)</b>	<b>(6.551)</b>	-	148.061	
38	KCP GUNUNG TUA	368	91.974	14.681	92.342	<b>107.023</b>	<b>(48)</b>	<b>(5.702)</b>	<b>1</b>	<b>(5.750)</b>	<b>(5.749)</b>	-	107.023	
39	KCP AEK KANOPAN	354	140.610	52.303	140.963	<b>193.266</b>	<b>260</b>	<b>(10.453)</b>	<b>1.190</b>	<b>(10.192)</b>	<b>(9.002)</b>	-	193.266	
40	KCP INDRAPURA	7.219	121.884	63.295	129.102	<b>192.397</b>	<b>1.866</b>	<b>(3.991)</b>	<b>343</b>	<b>(2.124)</b>	<b>(1.781)</b>	-	192.397	
41	KC PADANGSIDEMPUAN	5.219	215.347	45.479	220.566	<b>266.045</b>	<b>783</b>	<b>(11.715)</b>	<b>317</b>	<b>(10.931)</b>	<b>(10.614)</b>	-	266.045	
<b>KELAS B4</b>		<b>473.254</b>	<b>2.597.276</b>	<b>1.114.070</b>	<b>3.070.530</b>	<b>4.184.600</b>	<b>(6.758)</b>	<b>(107.168)</b>	<b>34.011</b>	<b>(113.926)</b>	<b>(79.915)</b>	-	<b>4.184.600</b>	
1	KCP BAGAN SIAPIAPI	4.048	100.248	41.283	104.296	<b>145.579</b>	<b>1.948</b>	<b>(2.785)&lt;/</b>						

**Kinerja DPK Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 18-Jan-26					Growth YtD 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
	<b>KELAS B4 REVIEW</b>	<b>38.938</b>	<b>603.103</b>	<b>155.032</b>	<b>642.041</b>	<b>797.073</b>	<b>(2.179)</b>	<b>(35.851)</b>	<b>2.447</b>	<b>(38.030)</b>	<b>(35.583)</b>	-	<b>797.073</b>
1	KCP MEDAN SUTOMO	-	16.396	1.035	16.396	17.430	-	2.801	282	2.801	3.084	-	17.430
2	KCP CEMARA ASRI	29.632	70.831	6.944	100.463	107.408	295	4.520	(180)	4.815	4.634	-	107.408
3	KCP PERBAUNGAN	288	55.001	6.235	55.288	61.523	92	(2.044)	40	(1.952)	(1.912)	-	61.523
4	KCP PEKANBARU UIR	793	56.736	33.767	57.529	91.296	21	(13.048)	577	(13.026)	(12.450)	-	91.296
5	KCP ROKAN HULU PASIR PANGARAIAN	1.910	95.197	13.521	97.107	110.628	255	(3.100)	(79)	(2.846)	(2.925)	-	110.628
6	KCP GUNUNG RAYA KANDIS	1.812	56.080	16.295	57.892	74.187	(3.302)	(6.262)	3.035	(9.564)	(6.529)	-	74.187
7	KCP SELAT PANJANG	223	70.378	13.530	70.601	84.131	204	(1.876)	(917)	(1.672)	(2.589)	-	84.131
8	KCP ANAMBAS	358	38.346	11.859	38.704	50.563	73	(2.790)	(741)	(2.718)	(3.459)	-	50.563
9	KCP NATUNA	2.726	65.593	7.104	68.318	75.422	334	(6.438)	69	(6.104)	(6.035)	-	75.422
10	KCP TANJUNG UBAN	160	46.117	42.317	46.278	88.595	(151)	(5.087)	361	(5.238)	(4.877)	-	88.595
11	KCP ANAMBAS JEMAJA	1.036	32.428	2.425	33.464	35.889	(0)	(2.527)	0	(2.527)	(2.527)	-	35.889
	<b>UNCLASSED</b>	-	<b>35.537</b>	<b>5.950</b>	<b>35.537</b>	<b>41.487</b>	-	<b>(1.613)</b>	<b>70</b>	<b>(1.613)</b>	<b>(1.543)</b>	-	<b>41.487</b>
1	KF MIKRO BALIGE	-	8.593	3.250	8.593	11.843	-	(466)	100	(466)	(366)	-	11.843
2	KFF BENGKALIS PHR	-	67	415	67	482	-	3	0	3	3	-	482
3	KFF MEDAN KEMENTERIAN AGAMA	-	545	300	545	845	-	(51)	-	(51)	(51)	-	845
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	288	-	288	288	-	(108)	-	(108)	(108)	-	288
	<b>KFO MIKRO PANDAN KOTA</b>	-	<b>26.045</b>	<b>1.985</b>	<b>26.045</b>	<b>28.030</b>	-	<b>(992)</b>	<b>(30)</b>	<b>(992)</b>	<b>(1.022)</b>	-	<b>28.030</b>

## Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Jan-26					Growth Ytd 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
<b>KELAS B1</b>		<b>613.213</b>	<b>115.555</b>	<b>630.437</b>	<b>56.995</b>	<b>1.416.200</b>	<b>(2.092)</b>	<b>3.128</b>	<b>(34.780)</b>	<b>(1.316)</b>	<b>(35.060)</b>	-	<b>1.416.200</b>
1	KC MEDAN KEJAKSAAN	361.014	40.683	62.250	39.772	503.720	124	964	(24.891)	(1.085)	(24.887)	-	503.720
2	KC PEKANBARU SUDIRMAN 1	252.199	74.872	568.186	17.223	912.480	(2.216)	2.163	(9.890)	(231)	(10.173)	-	912.480
<b>KELAS B2</b>		<b>3.056.064</b>	<b>474.196</b>	<b>559.278</b>	<b>446.145</b>	<b>4.928.422</b>	<b>(6.470)</b>	<b>24.154</b>	<b>(6.327)</b>	<b>(3.519)</b>	<b>7.838</b>	-	<b>4.928.422</b>
1	KC BATAM WINDSOR CENTRAL	219.400	47.942	81.021	44.376	392.739	1.921	2.151	(6.327)	(145)	(2.399)	-	392.739
2	KC MEDAN S PARMAN	169.125	30.321	21.226	55.183	275.855	1.074	793	78	(172)	1.774	-	275.855
3	KCP MEDAN ADAM MALIK	175.664	40.215	18.082	38.930	272.892	(1.458)	1.194	(550)	(108)	(922)	-	272.892
4	KCP MEDAN AKSARA	343.611	30.870	19.967	39.873	434.321	868	960	1.999	(416)	3.412	-	434.321
5	KCP MEDAN SETIA BUDI	212.486	42.414	15.362	13.562	283.824	(401)	2.832	(40)	(61)	2.331	-	283.824
6	KCP TEBING TINGGI SUDIRMAN 1	236.637	40.997	13.660	34.495	325.789	(1.571)	2.649	(45)	(514)	519	-	325.789
7	KC PEKANBARU HARAPAN RAYA	250.865	37.354	254.245	20.664	563.127	(814)	1.745	(753)	(102)	77	-	563.127
8	KCP PEKANBARU PANAM	287.127	41.386	27.131	27.722	383.365	(1.772)	2.899	(302)	30	855	-	383.365
9	KCP PEKANBARU SUDIRMAN ATAS	292.676	26.198	52.070	31.022	401.967	(2.613)	2.960	(40)	(226)	80	-	401.967
10	KC PEKANBARU ARIFIN AHMAD	317.306	37.323	14.918	48.434	417.981	652	1.705	133	22	2.512	-	417.981
11	KC DURI	86.844	24.103	-	29.240	140.187	935	(194)	-	(326)	415	-	140.187
12	KC DUMAI	271.722	52.335	18.657	33.300	376.015	(2.608)	1.499	0	(420)	(1.528)	-	376.015
13	KCP PEKANBARU SUDIRMAN	159.503	19.053	-	42.970	221.526	(457)	936	-	(778)	(299)	-	221.526
14	KC PEMATANGSIANTAR PERINTIS	252.500	51.626	103.959	30.749	438.834	(227)	2.023	(481)	(305)	1.010	-	438.834
<b>KELAS B3</b>		<b>6.231.339</b>	<b>1.146.056</b>	<b>279.848</b>	<b>1.242.157</b>	<b>8.899.400</b>	<b>(15.772)</b>	<b>54.020</b>	<b>(2.702)</b>	<b>(10.524)</b>	<b>25.022</b>	-	<b>8.899.400</b>
1	KCP BATAM GRAND NIAGA MAS	116.346	16.208	57.592	202.397	(328)	581	(2.150)	(139)	(2.036)	-	-	202.397
2	KCP BATAM RADEN PATAH	144.899	12.554	18.674	-	176.127	(231)	732	700	-	1.201	-	176.127
3	KC TANJUNG PINANG	159.930	39.327	11	10.237	209.505	(1.440)	1.118	0	90	(232)	-	209.505
4	KCP BATAM BATU AJI	136.438	38.748	2.543	50.586	228.314	65	1.217	458	330	2.070	-	228.314
5	KCP BATAM CENTER	139.784	34.204	-	36.092	210.080	(793)	1.367	-	(203)	371	-	210.080
6	KCP BATAMINDO	132.084	15.910	-	38.806	186.799	1.764	959	-	(219)	2.505	-	186.799
7	KCP BATU AJI	97.405	10.880	-	-	108.286	(687)	164	-	-	(522)	-	108.286
8	KCP BINTAN CENTER	167.773	26.749	-	10.669	205.192	615	1.461	-	(152)	1.924	-	205.192
9	KCP MEDAN PULO BRAYAN	212.296	26.207	4.067	12.771	255.341	(1.770)	984	(1.000)	(168)	(1.954)	-	255.341
10	KCP MEDAN SIMPANG LIMUN	122.282	28.449	1.643	55	152.429	(705)	57	(0)	-	(648)	-	152.429
11	KCP MEDAN KAMPUNG BARU	116.849	24.669	148	6.499	148.164	(161)	1.210	(132)	(32)	885	-	148.164
12	KCP MEDAN GATOT SUBROTO	159.838	42.449	-	11.755	214.042	(351)	1.441	-	(91)	999	-	214.042
13	KCP MEDAN KRAKATAU	117.498	26.674	-	-	144.171	(1.047)	2.499	-	-	1.453	-	144.171
14	KCP MEDAN MUCHTAR BASRI	150.071	27.209	8.322	43	185.645	(1.160)	(1.664)	0	-	(2.824)	-	185.645
15	KC MEDAN GAJAH MADA	134.145	47.548	39.324	2.600	223.617	(633)	2.107	(164)	(21)	1.289	-	223.617
16	KCP STABAT KH ZAINUL ARIFIN	145.838	30.520	4.207	37.888	218.453	(696)	2.334	(0)	(387)	1.250	-	218.453
17	KCP MEDAN MARELAN RAYA	94.244	36.534	-	26.937	157.715	108	2.096	-	56	2.260	-	157.715
18	KCP MEDAN A.H NASUTION	103.468	41.647	2.820	41.182	189.118	1.037	1.992	(16)	457	3.470	-	189.118
19	KCP BINJAI JAMIN GINTING	79.624	5.694	14.575	29.285	129.178	(456)	371	(5)	(243)	(333)	-	129.178
20	KC LUBUK PAKAM	267.556	30.345	6.638	19.563	324.101	640	1.628	(0)	(151)	2.117	-	324.101
21	KC BINJAI	114.636	42.589	24.837	25.816	207.878	(7)	1.505	(332)	1.149	-	207.878	
22	KCP PEKANBARU RUMBIAI	102.585	16.360	-	13.914	132.859	1.183	967	-	(215)	1.935	-	132.859
23	KCP PANAM RAYA	111.629	16.473	775	43.853	172.730	(151)	611	(0)	(524)	(64)	-	172.730
24	KCP RENGAT	169.632	8.364	-	50.573	228.570	(440)	360	-	(528)	(607)	-	228.570
25	KCP BAGAN BATU SUDIRMAN 1	158.476	9.087	1.842	60.365	229.771	(2.122)	645	0	(592)	(2.069)	-	229.771
26	KCP TELUK KUANTAN	140.209	25.831	2.350	97.399	265.790	(1.444)	944	0	(898)	(1.398)	-	265.790
27	KCP UJUNG BATU 1	199.521	10.664	44	71.409	281.638	449	600	(9)	(1.683)	(643)	-	281.638
28	KCP DURI HANG TUAH 1	161.013	7.609	-	22.748	191.369	(1.794)	181	-	155	(1.459)	-	191.369
29	KCP DUMAI SUKAJADI	135.115	13.357	-	60.327	208.799	(433)	183	-	(629)	(879)	-	208.799
30	KCP BANGKINANG	148.504	22.356	-	36.759	207.620	(183)	1.600	-	(124)	1.294	-	207.620
31	KCP PEKANBARU NANGKA	151.649	35.776	-	19.669	207.094	(633)	2.644	-	(321)	1.691	-	207.094
32	KCP SIAK	148.025	10.471	1.408	21.206	181.109	(1.115)	422	(3)	(75)	(772)	-	181.109
33	KCP PANGKALAN KERINCI MAHARAJA	168.052	29.385	1.593	72.428	271.458	30	1.118	(0)	(1.217)	(69)	-	271.458
34	KC RANTAU PRAPAT	372.208	61.062	84.397	35.720	553.387	(1.796)	2.869	(304)	(688)	80	-	553.387
35	KCP KISARAN	191.937	58.542	-	47.919	298.397	890	4.859	-	(587)	5.162	-	298.397
36	KC SIBOLGA	188.910	32.163	-	20.185	241.259	(859)	2.113	-	(25)	1.229	-	241.259
37	KCP TANJUNG BALAI	117.324	52.634	75	17.689	187.723	(643)	3.876	0	(213)	3.020	-	187.723
38	KCP GUNUNG TUA	85.142	49.234	87	58.093	192.556	(788)	1.634	0	(145)	701	-	192.556
39	KCP AEK KANOPAN	139.684	8.873	4	20.719	169.281	403	280	0	(42)	641	-	169.281
40	KCP INDRAPURA	207.200	9.873	90	20.121	237.285	(91)	177	(2)	(480)	(396)	-	237.285
41	KC PADANGSIDEMPUAN	221.520	62.827	47.123	32.686	364.156	(0)	3.776	(56)	(487)	3.232	-	364.156
<b>KELAS B4</b>		<b>2.364.002</b>	<b>438.275</b>	<b>39.430</b>	<b>482.798</b>	<b>3.324.505</b>	<b>(2.090)</b>	<b>20.837</b>	<b>191</b>	<b>(3.472)</b>	<b>15.466</b>	-	<b>3.324.505</b>
1	KCP BAGAN SIAPIAPI	59.270	7.989	-	26.340	93.598	(377)	516	-	(279)	(140)	-	93.598
2	KCP BATAM BENGKONG	109.500	11.406	-	34.743	155.650	(88)	638	-	149	699	-	155.650
3	KC BATAM BOTANIA GARDEN	78.850	20.911	-	6.630	106.392	(590)	963	-	348	721	-	106.392
4	KCP BATAM SEKUPANG	37.930	11.966	595	15.515	66.005	(63)	234	(0)	(131)	40	-	66.005
5	KCP DURI HANG TUAH 2	99.248	23.069	1.128	59.561	183.006	(295)	1.152	0	(961)	(104)	-	183.006
6	KCP FLAMBOYAN PETAPAHAN	80.350	12.504	-	61.117	153.971	(407)	1.002	-	(960)	(365)	-	153.971
7	KCP KABANJAHE	92.463	27.811	-	40.789	161.063	71	713	-	(519)	265	-	161.063
8	KCP KOTA PINANG	121.635	8.259	-	24.470	154.364	(475)	1.191	-	69	785	-	154.364
9	KCP MEDAN BELAWAN	135.115	5.085	-	-	140.200	(1.121)	(75)	-	-	(1.196)	-	140.200
10	KCP MEDAN IMAM BONJOL	77.558	7.504	-	4.448	89.510	(268)	551	-	(18)	265	-	89.510
11	KCP MEDAN ISKANDAR MUDA 1	77.420	36.528	5.579	-	119.526	6	888	0	-	894	-	119.526
12	KCP MEDAN JUANDA	74.722	5.752	586	9.897	90.957	101	292	(0)	(63)	329	-	90.957
13	KCP MEDAN PANCA BUDI	21.574	6.501	-	-	28.075	841	854	-	-	1.694	-	28.075
14	KCP MEDAN RING ROAD	113.365	36.213	1.425	8.767	159.771	3.349	1.086	(8)	(90)	4.337	-	159.771
15	KCP MEDAN SUKARAMAI	103.644	37.763	20.116	8.039	169.562	(188)	1.360	0	(32)	1.139	-	169.562
16	KCP MEDAN TOMANG ELOK	48.441	21.502	2	6.343	76.288	176	662	(0)	(12)	826	-	76.288
17	KCP MEDAN USU	46.631	11.549	1.846	-	60.025	981	837	(0)	-	1.818	-	60.025
18	KCP PANGKALAN BRANDAN												

**Kinerja Pembiayaan Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 18-Jan-26					Growth YtD 18-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
1	KF MIKRO BALIGE	-	-	-	3.384	3.384	-	-	-	(0)	(0)	-	3.384
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.701	19.701	-	-	-	(37)	(37)	-	19.701