

Area Batam

No	Unit Kerja	Deposito per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	103.072	(26.031)	(5.621)	892.777	109,86%	88.037
1	KC TANJUNG PINANG	22.202	(14.822)	(0)	55.746	137,65%	20.990
2	KC BATAM WINDSOR CENTRAL	(19.113)	(5.056)	(5.553)	120.137	82,68%	(20.808)
3	KCP BINTAN CENTER	2.809	(4.998)	(1)	21.662	111,28%	2.444
4	KCP TANJUNG BALAI KARIMUN 1	(7.763)	(840)	0	37.037	76,77%	(8.603)
5	KCP BATAM BENGKONG	28.434	(698)	170	65.138	142,31%	27.559
6	KCP BATAM GRAND NIAGA MAS	(24.082)	(304)	(10)	167.973	84,77%	(25.574)
7	KCP NATUNA	1.586	(118)	(122)	5.934	123,17%	1.375
8	KCP BATAMINDO	17.235	(90)	(0)	122.651	112,69%	15.560
9	KCP ANAMBAS JEMAJA	(1.082)	(70)	(100)	3.577	68,06%	(1.143)
10	KCP BATUAJI	55.420	(23)	0	70.099	177,30%	54.184
11	KCP BATAM BOTANIA GARDEN	6.931	(0)	33	20.584	130,36%	6.250
12	KCP ANAMBAS	1.809	1	0	10.810	116,08%	1.738
13	KCP TANJUNG UBAN	28.740	31	30	18.943	248,33%	28.098
14	KCP BATAM CENTER	(4.637)	114	59	51.587	89,29%	(5.523)
15	KCP BATAM SEKUPANG	(5.551)	231	0	19.853	68,67%	(6.219)
16	KCP BATAM RADEN PATAH	(2.900)	282	(126)	83.187	95,03%	(4.133)
17	KCP BATAM BATU AJI	3.034	331	0	17.858	110,32%	1.843

Area Medan Kota

No	Unit Kerja	Deposito per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	402.698	410.462	(11.791)	2.813.322	113,79%	388.052
1	KCP MEDAN IMAM BONJOL	(27.215)	(2.269)	0	50.660	45,32%	(27.699)
2	KCP MEDAN ADAM MALIK	(38.358)	(2.134)	(13)	193.802	79,48%	(39.777)
3	KCP MEDAN KAMPUNG BARU	(15.521)	(859)	(350)	92.121	82,30%	(16.310)
4	KCP MEDAN JUANDA	(2.771)	(617)	(500)	112.836	96,76%	(3.655)
5	KCP MEDAN TOMANG ELOK	(980)	(471)	(200)	22.258	93,41%	(1.468)
6	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
7	KCP MEDAN SIMPANG LIMUN	(6.848)	(140)	0	119.096	93,76%	(7.431)
8	KCP MEDAN GATOT SUBROTO	(18.519)	(75)	0	178.593	89,12%	(19.437)
9	KCP MEDAN ISKANDAR MUDA 1	(2.478)	(68)	(1)	64.781	95,27%	(3.067)
10	KCP MEDAN PANCA BUDI	21.522	38	(1)	27.903	175,55%	21.081
11	KCP MEDAN KRAKATAU	(1.604)	250	0	50.425	95,67%	(2.185)
12	KC MEDAN GAJAH MADA	(45.764)	600	(0)	133.190	64,97%	(46.652)
13	KCP MEDAN USU	3.173	985	1.000	43.913	105,92%	2.599
14	KCP MEDAN PULO BRAYAN	14.614	1.160	159	159.611	108,57%	13.686
15	KCP MEDAN SUKARAMAI	9.566	2.889	(2.300)	39.255	123,14%	9.084
16	KC MEDAN KEJAKSAAN	(32.573)	5.584	(883)	235.055	85,38%	(34.369)
17	KCP MEDAN MUCHTAR BASRI	15.402	6.131	(8.460)	126.098	111,60%	14.633
18	KC MEDAN S PARMAN	530.451	399.772	(242)	1.162.357	145,51%	529.033

Area Medan Raya

No	Unit Kerja	Deposito per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	103.546	(10.029)	4.262	695.719	112,80%	89.025
1	KCP MEDAN AKSARA	1.449	(4.996)	3.750	99.856	100,21%	206
2	KCP MEDAN SETIA BUDI	24.296	(4.180)	(242)	144.430	115,98%	23.077
3	KCP TEBING TINGGI SUDIRMAN 1	(2.393)	(1.760)	0	50.288	92,88%	(3.581)
4	KCP CEMARA ASRI	219	(501)	0	6.873	91,77%	(566)
5	KC BINJAI	12.250	(314)	(0)	56.195	119,72%	11.082
6	KCP STABAT KH ZAINUL ARIFIN	(2.367)	(162)	(8)	15.935	78,09%	(3.492)
7	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
8	KCP BINJAI JAMIN GINTING	(5.649)	(100)	(30)	27.590	76,80%	(6.400)
9	KCP PERBAUNGAN	(22.630)	(25)	0	29.411	20,76%	(23.304)
10	KC LUBUK PAKAM	(24.433)	2	0	67.122	61,90%	(25.571)
11	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
12	KCP MEDAN RING ROAD	(2.565)	281	(0)	40.431	90,98%	(3.645)
13	KCP MEDAN A.H NASUTION	3.106	305	(2)	50.279	104,62%	2.325
14	KCP MEDAN MARELAN RAYA	(2.440)	439	0	48.271	92,65%	(3.548)
15	KCP PANGKALAN BRANDAN	97.749	1.097	795	26.151	470,90%	96.995

Area Pekanbaru

No	Unit Kerja	Deposito per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	1.963	(27.781)	(485)	1.690.130	98,80%	(20.266)
1	KCP PEKANBARU PANAM	(13.483)	(9.262)	1.019	77.795	81,29%	(14.553)
2	KC PEKANBARU SUDIRMAN 1	(27.388)	(6.948)	(1.068)	264.501	89,46%	(27.876)
3	KCP PANGKALAN KERINCI MAHARAJA	(1.254)	(6.056)	0	34.797	96,27%	(1.299)
4	KCP PEKANBARU ARIFIN AHMAD	(7.331)	(3.017)	(270)	54.721	85,66%	(7.845)
5	KCP RENGAT	25.772	(1.918)	136	55.870	144,43%	24.822
6	KCP PANAM RAYA	1.264	(1.444)	10	16.991	103,32%	564
7	KCP PEKANBARU RUMBIAI	15.117	(1.178)	(152)	70.942	120,25%	14.363
8	KCP TELUK KUANTAN	8.850	(967)	0	42.338	119,73%	8.354
9	KCP DURI HANG TUAH 2	(43.469)	(855)	(23)	135.065	66,50%	(45.249)
10	KCP PEKANBARU SUDIRMAN	7.995	(752)	(717)	160.953	104,09%	6.576
11	KCP PEKANBARU SUDIRMAN ATAS	(18.229)	(126)	(20)	89.197	78,71%	(18.986)
12	KCP SIAK	825	(112)	0	24.502	100,42%	103
13	KCP DUMAI SUKAJADI	(517)	(49)	0	25.946	95,14%	(1.262)
14	KCP ROKAN HULU PASIR PANGARAIAN	5.142	(4)	0	8.893	151,52%	4.581
15	KCP GUNUNG RAYA KANDIS	5.948	0	0	8.347	162,33%	5.203
16	KCP TEMBILAHAN	(2.198)	0	0	35.987	91,07%	(3.215)
17	KCP BAGAN SIAPIAPI	(13.874)	0	0	56.483	74,17%	(14.592)
18	KCP UJUNG BATU 1	3.170	1	0	13.179	119,07%	2.513
19	KCP FLAMBOYAN PETAPAHAN	(3.740)	48	0	21.483	79,81%	(4.338)
20	KCP BANGKINANG	(2.344)	50	0	29.125	90,14%	(2.870)
21	KCP SELAT PANJANG	557	72	0	14.143	97,08%	(413)
22	KCP BAGAN BATU SUDIRMAN 1	9.373	149	101	11.483	176,71%	8.808
23	KCP DURI HANG TUAH 1	209	255	254	25.371	98,19%	(458)
24	KCP PEKANBARU UIR	2.656	290	0	31.306	105,92%	1.852

25	KC DURI	(12.636)	292	587	91.717	85,43%	(13.359)
26	KCP PEKANBARU NANGKA	(1.247)	320	(53)	30.121	92,72%	(2.191)
27	KC DUMAI	3.438	880	(104)	105.614	102,67%	2.819
28	KCP PEKANBARU UIN SUSKA	58.847	1.089	2	19.646	395,57%	58.067
29	KC PEKANBARU HARAPAN RAYA	509	1.463	(186)	133.615	99,71%	(384)

Area Pematangsiantar

No	Unit Kerja	Deposito per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(20.533)	12.665	4.454	663.637	94,71%	(35.110)
1	KCP PEMATANGSIANTAR SUTOMO	17.308	(501)	4.008	46.360	134,88%	16.169
2	KCP GUNUNG TUA	4.724	(341)	(150)	12.970	131,21%	4.048
3	KCP AEK KANOPAN	13.212	(160)	0	47.341	125,90%	12.262
4	KCP TANJUNG BALAI	(6.402)	(100)	(100)	25.528	70,92%	(7.424)
5	KC SIBOLGA	4.846	(35)	0	18.761	119,95%	3.743
6	KCP SIPIROK	(21.729)	4	0	29.544	23,08%	(22.725)
7	KCP KOTA PINANG	78	187	0	10.552	94,90%	(538)
8	KCP INDRAPURA	(4.470)	233	150	62.098	90,81%	(5.704)
9	KC PADANGSIDEMPUAN	(8.709)	350	(101)	44.717	77,97%	(9.853)
10	KCP SIBUHUAN	10.626	367	(100)	21.133	147,29%	9.993
11	KCP KISARAN	8.412	692	1.000	30.657	123,97%	7.349
12	KC PEMATANGSIANTAR PERINTIS	(3.885)	986	(152)	186.880	97,30%	(5.045)
13	KCP PANYABUNGAN	5.569	1.047	(0)	8.692	153,04%	4.611
14	KC RANTAU PRAPATI	(42.561)	9.936	(101)	115.642	62,18%	(43.739)