

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Oct-25	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	10.097	9.572	7.199	(88.582)	(525)	303,46%	-90,25%	-5,20%	93
2	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	14.284	14.749	6.931	(10.923)	465	88,65%	-42,55%	3,26%	92
3	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	29.446	25.309	17.414	(6.814)	(4.136)	220,54%	-21,21%	-14,05%	91
4	ID0010193	KC DURI	3.187	10.580	14.396	9.901	9.012	5.825	(5.385)	(889)	182,78%	-37,40%	-8,98%	90
5	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	22.650	20.886	9.632	(3.080)	(1.764)	85,59%	-12,85%	-7,79%	89
6	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.612	14.810	11.034	(2.084)	1.199	292,21%	-12,34%	8,81%	88
7	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	43.643	43.516	32.237	(2.029)	(128)	285,82%	-4,45%	-0,29%	87
8	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	11.666	13.816	5.557	(1.731)	2.150	67,29%	-11,13%	18,43%	86
9	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.288	7.492	(1.263)	(1.394)	1.204	-14,43%	-15,68%	19,15%	85
10	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	1.892	1.891	923	(1.382)	(1)	95,34%	-42,23%	-0,03%	84
11	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.122	8.998	4.325	(1.221)	(124)	92,56%	-11,95%	-1,36%	83
12	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.654	8.852	4.765	(1.144)	(802)	116,60%	-11,44%	-8,31%	82
13	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.846	3.594	(901)	(1.101)	748	-20,04%	-23,45%	26,26%	81
14	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	4.974	4.855	404	(1.058)	(119)	9,07%	-17,89%	-2,40%	80
15	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	15.587	18.007	11.545	(1.011)	2.421	178,67%	-5,32%	15,53%	79
16	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.627	4.818	(496)	(860)	191	-9,34%	-15,14%	4,13%	78
17	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.666	30.253	23.003	(667)	(414)	317,31%	-2,16%	-1,35%	77
18	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.310	8.643	6.802	(505)	333	369,31%	-5,52%	4,01%	76
19	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.505	4.096	(2.726)	(444)	591	-39,95%	-9,79%	16,87%	75
20	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.466	3.557	(860)	(385)	91	-19,47%	-9,76%	2,62%	74
21	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	10.115	9.140	3.762	(322)	(975)	69,95%	-3,41%	-9,64%	73
22	ID0010223	KCP KOTA PINANG	26	1.561	1.085	788	779	753	(306)	(9)	2920,85%	-28,23%	-1,19%	72
23	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.664	1.531	1.158	(239)	(133)	310,47%	-13,51%	-7,98%	71
24	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.912	1.924	1.447	(221)	12	302,89%	-10,28%	0,64%	70
25	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.327	8.286	(1.847)	(174)	(40)	-18,22%	-2,05%	-0,48%	69
26	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.551	1.549	(413)	(131)	(2)	-21,04%	-7,80%	-0,15%	68
27	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.081	4.430	2.976	(89)	349	204,73%	-1,96%	8,55%	67
28	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	64.270	66.046	22.009	4	1.777	49,98%	0,01%	2,76%	66
29	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.165	7.379	3.478	49	214	89,16%	0,67%	2,98%	65
30	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.756	2.738	2.118	109	(19)	341,60%	4,16%	-0,68%	64
31	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.228	1.254	108	112	26	9,46%	9,77%	2,16%	63
32	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.371	4.283	(190)	116	(88)	-4,25%	2,78%	-2,00%	62
33	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.273	2.878	2.233	157	605	346,02%	5,78%	26,64%	61
34	ID0010327	KCP GUNUNG TUA	301	869	326	524	490	189	163	(34)	62,84%	49,97%	-6,52%	60
35	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.178	6.937	6.011	165	759	649,45%	2,43%	12,28%	59
36	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	19.203	19.267	11.761	172	65	156,67%	0,90%	0,34%	58
37	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.913	1.929	1.395	201	16	261,36%	11,61%	0,83%	57
38	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.946	7.034	2.549	265	88	56,84%	3,91%	1,27%	56
39	ID0010667	KCP SIAK	15.528	8.297	8.341	8.136	8.614	(6.914)	273	478	-44,52%	3,28%	5,87%	55
40	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	7.777	7.897	1.407	281	120	21,69%	3,69%	1,54%	54
41	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.243	1.283	(719)	318	39	-35,93%	32,90%	3,15%	53
42	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.314	8.468	7.897	329	1.154	1382,12%	4,04%	15,78%	52
43	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.249	3.945	1.229	341	696	45,25%	9,45%	21,41%	51
44	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.307	4.162	2.965	365	855	247,78%	9,61%	25,86%	50
45	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.551	1.573	544	372	21	52,83%	30,94%	1,36%	49
46	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.235	2.829	2.291	416	1.594	425,07%	17,23%	129,01%	48
47	ID0010306	KCP AEK KANOPAN	1.786	362	394	812	826	(960)	431	14	-53,76%	109,34%	1,70%	47
48	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.664	1.740	(835)	436	76	-32,43%	33,44%	4,58%	46
49	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.202	13.273	8.076	621	4.071	155,43%	4,91%	44,23%	45
50	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	5.076	5.191	(3.000)	640	115	-36,63%	14,06%	2,27%	44
51	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.909	5.855	443	660	(54)	8,19%	12,70%	-0,92%	43
52	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.337	10.709	4.680	672	372	77,63%	6,69%	3,60%	42
53	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.669	11.765	9.134	690	95	347,25%	6,23%	0,82%	41
54	ID0010549	KCP BAGAN SIAPIPI	1.863	2.068	1.951	2.416	2.665	801	714	249	43,01%	36,62%	10,30%	40
55	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.806	1.925	522	847	120	37,19%	78,57%	6,62%	39
56	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.408	12.627	6.072	874	219	92,64%	7,43%	1,76%	38
57	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	2.019	1.961	879	875	(58)	81,22%	80,62%	-2,88%	37
58	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	11.168	10.903	(7.709)	911	(265)	-41,42%	9,12%	-2,37%	36
59	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.973	3.353	1.016	1.000	380	43,50%	42,47%	12,78%	35
60	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.808	3.788	2.979	1.028	980	368,33%	37,26%	34,90%	34
61	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	11.096	11.479	6.258	1.136	383	119,85%	10,98%	3,46%	33
62	ID0010613	KCP PERBAUNGAN	282	807	1.647	2.423	2.796	2.515	1.149	374	892,61%	69,77%	15,43%	32
63	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	4.318	4.514	1.672	1.396	196	58,84%	44,79%	4,53%	31
64	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.047	5.016	1.182	1.497	(31)	30,85%	42,55%	-0,62%	30
65	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.726	4.116	(729)	1.614	390	-15,05%	64,52%	10,47%	29
66	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	2.804	2.829	1.649	1.672	25	139,72%	144,50%	0,88%	28
67	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	14.075	14.314	11.493	1.769	240	407,29%	14,10%	1,70%	27
68	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.549	30.607	27.839	1.775	58	1006,00%	6,16%	0,19%	26
69	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	12.814	12.101	5.542	1.807	(713)	84,48%	17,56%	-5,56%	25
70	ID0010044	KC DUMAI	7.680	12.455	10.736	11.422	12.554	4.874	1.818	1.132	63,47%	16,93%	9,91%	24
71	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	9.555	9.804	3.834	1.897	249	64,23%	23,99%	2,60%	23
72	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	7.601	8.578	7.096	1.959	977	478,63%	29,60%	12,85%	22
73	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	12.274	12.132	3.409	2.269	(141)	39,09%	23,00%	-1,15%	21
74	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.508	4.428	2.152	2.333	1.920	94,50%	111,33%	76,57%	20
75	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.915	21.408	3.008	2.353	1.493	16,35%	12,35%	7,50%	19
76	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.750	3.810	2.631	2.876	60	223,32%	308,24%	1,59%	18
77	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	9.145	9.289	6.033	3.165	144	185,27%	51,67%	1,58%	17
78	ID0010550	KCP RENGAT	6.490	15.044	18.272	21.067	21.558	15.069	3.287	491	232,20%	17,99%	2,33%	16
79	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	13.016	14.441	619	3.458	1.426	4,48%	31,49%	10,95%	15
80	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	11.999	11.151	7.636	4.007	(849)	217,24%	56,10%	-7,07%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	6.054	6.902	4.036	4.023	848	140,79%	139,74%	14,02%	13
82	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	20.616	21.839	11.734	4.383	1.223	116,12%	25,11%	5,93%	12
83	ID0010047	KC BINJAI	7.482	19.214	36.929	43.842	41.547	34.065	4.617	(2.295)	455,29%	12,50%	-5,23%	11
84	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.170	13.660	6.146	5.786	490	81,80%	73,49%	3,72%	10
85	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	13.199	13.890	10.948	6.827	690	372,14%	96,66%	5,23%	9
86	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	12.066	12.569	8.470	6.999	503	206,60%	125,65%	4,17%	8
87	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	12.527	17.188	14.868	8.104	4.660	641,07%	89,22%	37,20%	7
88	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	65.272	65.353	62.121	8.343	81	1921,79%	14,63%	0,12%	6
89	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.602	15.722	13.725	9.498	8.121	687,25%	152,59%	106,83%	5
90	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.125	10.924	9.326	9.797	9.799	583,50%	869,12%	871,35%	4
91	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	78.300	87.037	31.875	10.723	8.737	57,78%	14,05%	11,16%	3
92	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.466	22.613	21.198	15.018	17.146	1498,88%	197,73%	313,67%	2
93	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	51.187	51.634	38.157	28.208	448	283,11%	120,41%	0,87%	1