

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 28-Jan-26

NO	UNIT KERJA	Posisi 28-Jan-26					Growth Ytd 28-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		367.303	1.873.081	856.493	2.240.383	5.337.259	58.609	(139.935)	(117.441)	(81.326)	(198.767)
1	KC BATAM WINDSOR CENTRAL	45.948	261.671	49.039	307.619	356.658	(11.758)	(15.916)	(11.710)	(27.675)	(39.385)
2	KC TANJUNG PINANG	1.784	169.457	55.514	171.242	226.755	(4)	(16.182)	848	(16.186)	(15.338)
3	KCP ANAMBAS	308	37.520	11.859	37.828	49.687	23	(3.616)	(741)	(3.594)	(4.335)
4	KCP ANAMBAS JEMAJA	1.216	32.919	2.425	34.135	36.560	180	(2.035)	0	(1.856)	(1.856)
5	KCP BATAM BATU AJI	124.281	123.160	18.882	247.441	266.323	60.897	(6.458)	(123.518)	54.439	(69.079)
6	KCP BATAM BENGKONG	4.760	80.409	91.925	85.169	177.094	2.014	(8.367)	(737)	(6.352)	(7.090)
7	KCP BATAM BOTANIA GARDEN	3.692	85.934	27.620	89.626	117.246	875	(7.005)	(85)	(6.130)	(6.215)
8	KCP BATAM CENTER	11.533	113.778	44.313	125.311	169.625	(717)	(10.706)	448	(11.422)	(10.975)
9	KCP BATAM GRAND NIAGA MAS	23.379	92.323	75.341	115.702	191.043	797	(5.956)	(1.073)	(5.159)	(6.232)
10	KCP BATAM RADEN PATAH	20.389	151.033	86.924	171.422	258.347	2.585	(11.182)	(1.234)	(8.597)	(9.831)
11	KCP BATAM SEKUPANG	3.824	85.615	13.776	89.439	103.215	(1.388)	(14.772)	(199)	(16.160)	(16.359)
12	KCP BATAMINDO	9.000	153.807	132.170	162.807	294.977	1.558	(2.961)	(5.930)	(1.403)	(7.333)
13	KCP BATUAJI	103.017	150.915	149.049	253.932	402.981	3.454	(3.953)	25.136	(498)	24.637
14	KCP BINTAN CENTER	7.534	76.257	22.506	83.791	106.297	813	(6.876)	2.321	(6.062)	(3.741)
15	KCP NATUNA	2.877	62.393	6.887	65.270	72.157	485	(9.638)	(148)	(9.152)	(9.300)
16	KCP TANJUNG BALAI KARIMUN 1	3.275	149.563	24.252	152.838	177.090	(1.380)	(9.435)	(2.870)	(10.814)	(13.684)
17	KCP TANJUNG UBAN	485	46.325	44.010	46.811	90.820	174	(4.879)	2.053	(4.705)	(2.652)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 28-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-28-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	41.833	98.143	2.747	11.909	154.632
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	7.905	12.509	2.747	945	24.106
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	1.936	17.437	-	1.250	20.623
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	810	2.740	-	-	3.550
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	214	-	-	214
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	6.423	12.113	-	1.205	19.741
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	2.141	2.046	-	1.260	5.447
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	6.063	-	660	8.333
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.658	11.687	-	1.660	16.005
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	2.593	-	1.360	5.221
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.919	2.342	-	-	5.261
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	1.075	1.582	-	625	3.282
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	4.342	3.326	-	2.060	9.727
13	KCP BATUAJI	4.687	1.070	-	-	5.757	1.060	1.451	-	-	2.511
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.405	9.286	-	-	12.691
15	KCP NATUNA	2.295	1.265	-	-	3.560	590	2.061	-	-	2.651
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	1.886	9.515	-	105	11.506
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.178	-	779	3.762

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Tanggal 1 s/d tanggal 28-Jan-26

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 28-Jan-26

NO	UNIT KERJA	Posisi 28-Jan-26					Growth YTD 28-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		141.598	2.043.064	823.322	2.184.662	3.007.984	12.283	(98.131)	77.920	(85.848)	(7.928)
1	KCP PANGKALAN BRANDAN	4.994	170.139	122.548	175.132	297.681	(329)	(2.143)	(37)	(2.472)	(2.509)
2	KCP MEDAN AKSARA	32.558	214.643	59.175	247.201	306.376	9.247	(11.579)	1.426	(2.332)	(906)
3	KCP MEDAN SETIA BUDI	7.163	251.279	193.388	258.442	451.830	2.431	937	19.415	3.368	22.783
4	KCP CEMARA ASRI	32.494	60.810	6.920	93.304	100.223	3.156	(5.502)	(205)	(2.345)	(2.550)
5	KCP MEDAN BELAWAN	2.994	52.546	82.074	55.540	137.615	(18.480)	(13.041)	29.122	(31.521)	(2.399)
6	KCP TEBING TINGGI SUDIRMAN 1	799	137.202	42.632	138.001	180.633	313	(4.771)	182	(4.459)	(4.276)
7	KCP STABAT KH ZAINUL ARIFIN	1.838	158.517	13.287	160.355	173.642	132	(4.811)	82	(4.679)	(4.597)
8	KCP MEDAN RING ROAD	3.105	131.591	37.080	134.696	171.776	618	1.279	(3.618)	1.898	(1.720)
9	KCP BINJAI JAMIN GINTING	6.901	132.619	21.085	139.520	160.605	2.881	(3.867)	(344)	(987)	(1.330)
10	KCP MEDAN MARELAN RAYA	1.861	126.259	50.284	128.120	178.404	(969)	(13.693)	8.474	(14.662)	(6.188)
11	KCP KABANJAHE	805	52.800	8.761	53.605	62.366	(1.398)	(5.774)	529	(7.172)	(6.643)
12	KCP MEDAN A.H NASUTION	11.513	146.369	50.734	157.882	208.616	(2.339)	3.153	(214)	814	600
13	KCP PERBAUNGAN	281	53.566	6.570	53.847	60.417	85	(3.479)	375	(3.394)	(3.018)
14	KC LUBUK PAKAM	11.430	168.886	59.324	180.316	239.640	9.699	(20.549)	20.134	(10.850)	9.284
15	KC BINJAI	22.861	185.839	69.461	208.700	278.161	7.236	(14.292)	2.597	(7.056)	(4.459)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 28-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-28-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	50.286	127.763	5.380	9.961	193.390
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	11.744	9.555	2.000	785	24.084
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	8.402	9.204	-	430	18.036
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	11.206	-	-	17.558
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	3.899	13.486	3.380	-	20.764
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.693	10.758	-	1.991	15.442
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.891	15.527	-	550	17.968
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	2.183	9.567	-	490	12.240
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	894	15.442	-	1.850	18.186
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.765	14.927	-	1.550	18.242
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.773	10.065	-	420	12.257
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	1.330	1.099	-	400	2.829
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.847	2.196	-	1.080	5.123
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.528	888	-	-	3.416
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.782	2.678	-	80	4.540
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.205	1.166	-	335	2.706

Posisi 28-Jan-26

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 28-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 28-Jan-26

NO	UNIT KERJA	Posisi 28-Jan-26					Growth YTD 28-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		60.267	1.934.054	629.552	1.994.321	2.623.873	25.416	(156.464)	(622)	(131.048)	(131.670)
1	KC PADANGSIDEMPUAN	5.890	218.260	44.936	224.150	269.086	1.455	(8.802)	(226)	(7.347)	(7.573)
2	KC PEMATANGSIANTAR PERINTIS	6.993	251.786	147.062	258.778	405.840	103	(61.666)	(1.926)	(61.563)	(63.489)
3	KC RANTAU PRAPAT	5.823	281.284	82.951	287.107	370.058	896	(7.236)	(6.070)	(6.340)	(12.410)
4	KC SIBOLGA	129	74.804	36.503	74.933	111.436	(125)	(13.649)	295	(13.774)	(13.479)
5	KCP AEK KANOPAN	94	148.114	51.833	148.208	200.041	0	(2.948)	721	(2.948)	(2.227)
6	KCP GUNUNG TUA	367	90.214	14.639	90.581	105.220	(49)	(7.462)	(41)	(7.511)	(7.552)
7	KCP INDRAPURA	28.689	120.778	62.790	149.467	212.257	23.337	(5.096)	(162)	18.240	18.078
8	KCP KISARAN	6.709	167.316	27.924	174.025	201.949	1.313	(8.115)	1.979	(6.802)	(4.823)
9	KCP KOTA PINANG	704	100.927	18.065	101.630	119.695	31	(5.672)	(384)	(5.641)	(6.025)
10	KCP PANYABUNGAN	85	106.424	14.084	106.509	120.593	(24)	(4.763)	119	(4.787)	(4.669)
11	KCP PEMATANGSIANTAR SUTOMO	1.031	68.935	58.381	69.966	128.347	129	(13.047)	2.741	(12.918)	(10.176)
12	KCP SIBUHUAN	1.312	94.029	31.635	95.342	126.977	(1.749)	(11.642)	1.902	(13.391)	(11.489)
13	KCP SIPIROK	630	56.318	6.586	56.948	63.534	(53)	1.943	(298)	1.891	1.593
14	KCP TANJUNG BALAI	1.811	120.525	26.446	122.336	148.783	154	(6.161)	178	(6.007)	(5.830)
15	KF MIKRO BALIGE	-	8.661	3.746	8.661	12.407	-	(397)	596	(397)	199
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	202	-	202	202	-	(194)	-	(194)	(194)
17	KFO MIKRO PANDAN KOTA	-	25.478	1.969	25.478	27.447	-	(1.559)	(46)	(1.559)	(1.605)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 28-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-28-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	42.082	156.253	1.593	8.775	208.702
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	5.808	39.047	-	465	45.320
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	5.746	16.914	-	1.215	23.874
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	4.518	13.587	1.093	405	19.603
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	1.964	17.897	300	580	20.741
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	2.733	17.036	-	1.085	20.854
6	KC SIBOLGA	5.083	5.402	-	700	11.185	2.505	10.714	-	-	13.219
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.268	16.792	-	150	18.210
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	3.986	5.160	-	300	9.446
9	KCP INDRAPURA	3.211	486	-	-	3.697	2.275	1.090	-	-	3.365
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	3.678	1.681	200	600	6.159
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	2.988	12.088	-	1.100	16.176
12	KCP SIPIROK	2.532	301	-	1.150	3.983	957	941	-	1.690	3.588
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.245	1.386	-	250	3.881
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	1.411	1.920	-	700	4.031
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	235	235