

Tab Emas - CIF

| No | RO | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------|-------------------|---------------|---------|-----------|---------|---------|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| 1 | RO I/ Aceh | 5.183 | 33.395 | 54.276 | 49.093 | 20.881 | 957 | 22 |
| 2 | RO II/ Medan | 19.239 | 34.095 | 57.817 | 38.578 | 23.722 | 518 | 46 |
| 3 | RO III/ Palembang | 7.224 | 22.956 | 48.309 | 41.085 | 25.353 | 754 | 34 |
| 4 | RO IV/ Jakarta 1 | 7.746 | 25.551 | 41.074 | 33.328 | 15.523 | 804 | 19 |
| 5 | RO V/ Jakarta 2 | 6.601 | 20.904 | 39.391 | 32.790 | 18.487 | 632 | 29 |
| 6 | RO VI/ Bandung | 5.466 | 22.349 | 55.448 | 49.982 | 33.099 | 518 | 64 |
| 7 | RO VII/ Semarang | 11.632 | 28.230 | 54.258 | 42.626 | 26.028 | 597 | 44 |
| 8 | RO VIII/ Surabaya | 29.510 | 52.301 | 75.436 | 45.926 | 23.135 | 954 | 24 |
| 9 | RO IX/ Kalimantan | 4.169 | 16.813 | 34.395 | 30.226 | 17.582 | 394 | 45 |
| 10 | RO X/ Makassar | 5.922 | 23.055 | 45.958 | 40.036 | 22.903 | 525 | 44 |
| Total RO | | 102.692 | 279.649 | 506.362 | 403.670 | 226.713 | 6.653 | 34 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|---------------|----------------------|---------------|--------|-----------|--------|--------|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| 1 | AREA BATAM | 1.652 | 4.033 | 7.757 | 6.105 | 3.724 | 73 | 51 |
| 2 | AREA MEDAN KOTA | 1.706 | 4.025 | 7.383 | 5.677 | 3.358 | 75 | 45 |
| 3 | AREA MEDAN RAYA | 1.796 | 4.989 | 8.951 | 7.155 | 3.962 | 89 | 45 |
| 4 | AREA PEKANBARU | 5.861 | 10.084 | 18.942 | 13.081 | 8.858 | 195 | 45 |
| 5 | AREA PEMATANGSIANTAR | 8.224 | 10.964 | 15.196 | 6.972 | 4.232 | 87 | 49 |
| RO II / Medan | | 19.239 | 34.095 | 58.229 | 38.990 | 24.134 | 519 | 47 |

CIF

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|------------|-----------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP ANAMBAS JEMAJA | 93 | 120 | 168 | 75 | 48 | - | - |
| 2 | KCP ANAMBAS | 69 | 140 | 251 | 182 | 111 | - | - |
| 3 | KC BATAM WINDSOR CENTRAL | 224 | 401 | 731 | 507 | 330 | 8 | 41 |
| 4 | KCP BATAM CENTER | 107 | 251 | 460 | 353 | 209 | 5 | 42 |
| 5 | KCP BATAM BENGKONG | 64 | 204 | 429 | 365 | 225 | 5 | 45 |
| 6 | KCP BATAM BATU AJI | 98 | 249 | 520 | 422 | 271 | 6 | 45 |
| 7 | KCP BATAM GRAND NIAGA MAS | 46 | 167 | 466 | 420 | 299 | 6 | 50 |
| 8 | KCP TANJUNG BALAI KARIMUN 1 | 197 | 498 | 751 | 554 | 253 | 5 | 51 |
| 9 | KCP BATAMINDO | 116 | 269 | 532 | 416 | 263 | 5 | 53 |
| 10 | KC TANJUNG PINANG | 139 | 328 | 598 | 459 | 270 | 5 | 54 |
| 11 | KCP BINTAN CENTER | 85 | 204 | 476 | 391 | 272 | 5 | 54 |
| 12 | KCP BATAM BOTANIA GARDEN | 80 | 206 | 370 | 290 | 164 | 3 | 55 |
| 13 | KCP TANJUNG UBAN | 44 | 200 | 368 | 324 | 168 | 3 | 56 |
| 14 | KCP NATUNA | 99 | 206 | 354 | 255 | 148 | 2 | 74 |
| 15 | KCP BATAM RADEN PATAH | 69 | 171 | 415 | 346 | 244 | 3 | 81 |
| 16 | KCP BATAM SEKUPANG | 79 | 149 | 324 | 245 | 175 | 2 | 88 |
| 17 | KCP BATUAJI | 43 | 270 | 544 | 501 | 274 | 2 | 137 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------|---------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KC MEDAN S PARMAN | 67 | 349 | 625 | 558 | 276 | 10 | 28 |
| 2 | KCP MEDAN ISKANDAR MUDA 1 | 56 | 135 | 223 | 167 | 88 | 3 | 29 |
| 3 | KCP MEDAN TOMANG ELOK | 55 | 154 | 273 | 218 | 119 | 4 | 30 |
| 4 | KCP MEDAN ADAM MALIK | 58 | 225 | 443 | 385 | 218 | 7 | 31 |
| 5 | KCP MEDAN PULO BRAYAN | 91 | 230 | 421 | 330 | 191 | 5 | 38 |
| 6 | KCP MEDAN GATOT SUBROTO | 105 | 203 | 396 | 291 | 193 | 5 | 39 |
| 7 | KC MEDAN KEJAKSAAN | 224 | 454 | 775 | 551 | 321 | 7 | 46 |
| 8 | KCP MEDAN KAMPUNG BARU | 109 | 237 | 478 | 369 | 241 | 5 | 48 |
| 9 | KCP MEDAN SUKARAMAI | 34 | 132 | 280 | 246 | 148 | 3 | 49 |
| 10 | KCP MEDAN IMAM BONJOL | 17 | 127 | 277 | 260 | 150 | 3 | 50 |
| 11 | KCP MEDAN JUANDA | 29 | 154 | 309 | 280 | 155 | 3 | 52 |
| 12 | KCP MEDAN MUCHTAR BASRI | 181 | 320 | 486 | 305 | 166 | 3 | 55 |
| 13 | KCP MEDAN SIMPANG LIMUN | 72 | 184 | 407 | 335 | 223 | 3 | 74 |
| 14 | KCP MEDAN KRAKATAU | 117 | 248 | 403 | 286 | 155 | 2 | 78 |
| 15 | KCP MEDAN SUTOMO | 225 | 252 | 333 | 108 | 81 | 1 | 81 |
| 16 | KC MEDAN GAJAH MADA | 125 | 260 | 512 | 387 | 252 | 2 | 126 |
| 17 | KCP MEDAN USU | 99 | 214 | 392 | 293 | 178 | 1 | 178 |
| 18 | KCP MEDAN PANCA BUDI | 42 | 144 | 336 | 294 | 192 | 1 | 192 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------|------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN A.H NASUTION | 69 | 220 | 445 | 376 | 225 | 9 | 25 |
| 2 | KCP MEDAN AKSARA | 457 | 570 | 768 | 311 | 198 | 7 | 28 |
| 3 | KCP PERBAUNGAN | 45 | 219 | 361 | 316 | 142 | 5 | 28 |
| 4 | KCP BINJAI JAMIN GINTING | 139 | 204 | 333 | 194 | 129 | 4 | 32 |
| 5 | KCP MEDAN RING ROAD | 61 | 171 | 335 | 274 | 164 | 5 | 33 |
| 6 | KCP STABAT KH ZAINUL ARIFIN | 59 | 209 | 442 | 383 | 233 | 7 | 33 |
| 7 | KCP MEDAN BELAWAN | 35 | 99 | 203 | 168 | 104 | 3 | 35 |
| 8 | KCP MEDAN SETIA BUDI | 130 | 391 | 728 | 598 | 337 | 8 | 42 |
| 9 | KC BINJAI | 79 | 312 | 575 | 496 | 263 | 6 | 44 |
| 10 | KCP KABANJAHE | 37 | 137 | 401 | 364 | 264 | 5 | 53 |
| 11 | KCP TEBING TINGGI SUDIRMAN 1 | 355 | 486 | 820 | 465 | 334 | 6 | 56 |
| 12 | KCP CEMARA ASRI | 17 | 155 | 357 | 340 | 202 | 3 | 67 |
| 13 | KCP MEDAN MARELAN RAYA | 47 | 261 | 565 | 518 | 304 | 4 | 76 |
| 14 | KC LUBUK PAKAM | 143 | 551 | 1.126 | 983 | 575 | 5 | 115 |
| 15 | KCP PANGKALAN BRANDAN | 123 | 1.004 | 1.492 | 1.369 | 488 | 4 | 122 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------------|-------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KCP GUNUNG RAYA KANDIS | 13 | 97 | 231 | 218 | 134 | 5 | 27 |
| 2 | KCP FLAMBOYAN PETAPAHAN | 99 | 174 | 344 | 245 | 170 | 6 | 28 |
| 3 | KCP PANGKALAN KERINCI MAHARA | 324 | 471 | 762 | 438 | 291 | 9 | 32 |
| 4 | KCP DURI HANG TUAH 1 | 175 | 334 | 594 | 419 | 260 | 8 | 33 |
| 5 | KCP BAGAN BATU SUDIRMAN 1 | 291 | 403 | 697 | 406 | 294 | 9 | 33 |
| 6 | KC DUMAI | 468 | 657 | 984 | 516 | 327 | 10 | 33 |
| 7 | KCP DUMAI SUKAJADI | 127 | 219 | 489 | 362 | 270 | 8 | 34 |
| 8 | KCP PEKANBARU SUDIRMAN | 235 | 432 | 753 | 518 | 321 | 9 | 36 |
| 9 | KCP RENGAT | 176 | 228 | 412 | 236 | 184 | 5 | 37 |
| 10 | KCP BANGKINANG | 68 | 154 | 418 | 350 | 264 | 7 | 38 |
| 11 | KCP PEKANBARU SUDIRMAN ATAS | 147 | 316 | 584 | 437 | 268 | 7 | 38 |
| 12 | KCP UJUNG BATU 1 | 262 | 421 | 753 | 491 | 332 | 8 | 42 |
| 13 | KC PEKANBARU SUDIRMAN 1 | 938 | 1.282 | 1.741 | 803 | 459 | 11 | 42 |
| 14 | KCP PEKANBARU ARIFIN AHMAD | 129 | 345 | 767 | 638 | 422 | 10 | 42 |
| 15 | KCP PEKANBARU NANGKA | 151 | 304 | 519 | 368 | 215 | 5 | 43 |
| 16 | KCP TELUK KUANTAN | 164 | 298 | 717 | 553 | 419 | 9 | 47 |
| 17 | KCP DURI HANG TUAH 2 | 53 | 208 | 503 | 450 | 295 | 6 | 49 |
| 18 | KC PEKANBARU HARAPAN RAYA | 910 | 1.065 | 1.419 | 509 | 354 | 7 | 51 |
| 19 | KCP SIAK | 135 | 249 | 512 | 377 | 263 | 5 | 53 |
| 20 | KCP PEKANBARU RUMBAI | 119 | 181 | 410 | 291 | 229 | 4 | 57 |
| 21 | KCP TEMBILAHAN | 67 | 183 | 438 | 371 | 255 | 4 | 64 |
| 22 | KCP PEKANBARU PANAM | 144 | 433 | 953 | 809 | 520 | 8 | 65 |
| 23 | KCP BAGAN SIAPIAPI | 179 | 285 | 548 | 369 | 263 | 4 | 66 |
| 24 | KC DURI | 151 | 345 | 691 | 540 | 346 | 5 | 69 |
| 25 | KCP ROKAN HULU PASIR PANGARAI | 121 | 245 | 591 | 470 | 346 | 5 | 69 |
| 26 | KCP PANAM RAYA | 86 | 276 | 683 | 597 | 407 | 5 | 81 |
| 27 | KCP SELAT PANJANG | 42 | 139 | 452 | 410 | 313 | 2 | 157 |
| 28 | KCP PEKANBARU UIR | 63 | 157 | 474 | 411 | 317 | 2 | 159 |
| 29 | KCP PEKANBARU UIN SUSKA | 24 | 183 | 503 | 479 | 320 | 1 | 320 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------------------|--------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KC RANTAU PRAPAT | 621 | 941 | 1.275 | 654 | 334 | 9 | 37 |
| 2 | KCP SIPIROK | 614 | 716 | 866 | 252 | 150 | 4 | 38 |
| 3 | KCP GUNUNG TUA | 405 | 517 | 758 | 353 | 241 | 6 | 40 |
| 4 | KC SIBOLGA | 407 | 525 | 733 | 326 | 208 | 5 | 42 |
| 5 | KCP PEMATANGSIANTAR SUTOMO | 319 | 424 | 640 | 321 | 216 | 5 | 43 |
| 6 | KC PEMATANGSIANTAR PERINTIS | 1.298 | 1.620 | 2.073 | 775 | 453 | 10 | 45 |
| 7 | KCP KOTA PINANG | 305 | 413 | 628 | 323 | 215 | 4 | 54 |
| 8 | KC PADANGSIDEMPUAN | 375 | 565 | 1.010 | 635 | 445 | 8 | 56 |
| 9 | KCP SIBUHUAN | 295 | 409 | 723 | 428 | 314 | 5 | 63 |
| 10 | KCP INDRAPURA | 1.178 | 1.299 | 1.557 | 379 | 258 | 4 | 65 |
| 11 | KCP KISARAN | 658 | 1.117 | 1.468 | 810 | 351 | 5 | 70 |
| 12 | KCP TANJUNG BALAI | 327 | 465 | 784 | 457 | 319 | 4 | 80 |
| 13 | KCP PANYABUNGAN | 444 | 717 | 1.056 | 612 | 339 | 4 | 85 |
| 14 | KCP AEK KANOPAN | 580 | 682 | 917 | 337 | 235 | 2 | 118 |
| | | | | | | | | |
| 1 | KFO MIKRO PANDAN KOTA | 398 | 505 | 585 | 187 | 80 | 1 | 80 |
| 2 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAM | - | - | 14 | 14 | 14 | - | - |

| | | | | | | | | |
|---|--------------------------------|---|----|-----|-----|----|---|----|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH. | - | 2 | 5 | 5 | 3 | - | - |
| 5 | KF MIKRO BALIGE | - | 47 | 104 | 104 | 57 | 1 | 57 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | - | 2 | 13 | 13 | 11 | - | - |
| 7 | KFF MEDAN KEMENTRIAN AGAMA | - | 1 | 1 | 1 | - | - | - |

Tab Emas - Saldo Rp.

| No | RO | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|---------|---|---------------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| 1 | RO I/ Aceh | 14.287 | 132.451 | 158.825 | 144.539 | 26.374 | 957 | 28 |
| 2 | RO II/ Medan | 63.818 | 311.028 | 383.192 | 319.374 | 72.164 | 518 | 139 |
| 3 | RO III/ Palembang | 49.977 | 291.339 | 398.559 | 348.581 | 107.220 | 754 | 142 |
| 4 | RO IV/ Jakarta 1 | 116.475 | 651.720 | 792.137 | 675.662 | 140.416 | 804 | 175 |
| 5 | RO V/ Jakarta 2 | 106.742 | 582.469 | 731.500 | 624.757 | 149.031 | 632 | 236 |
| 6 | RO VI/ Bandung | 58.206 | 343.546 | 445.345 | 387.139 | 101.799 | 518 | 197 |
| 7 | RO VII/ Semarang | 78.489 | 418.658 | 522.437 | 443.947 | 103.778 | 597 | 174 |
| 8 | RO VIII/ Surabaya | 92.299 | 508.471 | 612.091 | 519.792 | 103.620 | 954 | 109 |
| 9 | RO IX/ Kalimantan | 41.698 | 262.078 | 324.973 | 283.275 | 62.895 | 394 | 160 |
| 10 | RO X/ Makassar | 30.242 | 196.795 | 244.025 | 213.784 | 47.230 | 525 | 90 |
| Total RO | | 652.234 | 3.698.554 | 4.613.083 | 3.960.849 | 914.529 | 6.653 | 137 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|---------------|----------------------|----------------------|---------|-----------|---------|--------|---|---------------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| 1 | AREA BATAM | 8.654 | 48.616 | 57.459 | 48.805 | 8.843 | 73 | 121 |
| 2 | AREA MEDAN KOTA | 8.711 | 53.937 | 69.259 | 60.548 | 15.322 | 75 | 204 |
| 3 | AREA MEDAN RAYA | 5.282 | 36.499 | 44.247 | 38.966 | 7.749 | 89 | 87 |
| 4 | AREA PEKANBARU | 30.476 | 120.821 | 149.731 | 119.256 | 28.911 | 195 | 148 |
| 5 | AREA PEMATANGSIANTAR | 10.696 | 51.157 | 62.495 | 51.800 | 11.339 | 87 | 130 |
| RO II / Medan | | 63.818 | 311.028 | 383.192 | 319.374 | 72.164 | 519 | 139 |

Rp

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|------------|-----------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP ANAMBAS JEMAJA | 189 | 705 | 844 | 655 | 138 | - | - |
| 2 | KCP ANAMBAS | 70 | 431 | 703 | 634 | 272 | - | - |
| 3 | KCP BATAM CENTER | 455 | 2.891 | 3.083 | 2.628 | 193 | 5 | 39 |
| 4 | KCP BATUAJI | 196 | 1.364 | 1.444 | 1.248 | 80 | 2 | 40 |
| 5 | KCP BATAM SEKUPANG | 581 | 1.719 | 1.802 | 1.221 | 83 | 2 | 42 |
| 6 | KCP BATAM BATU AJI | 380 | 1.423 | 1.690 | 1.310 | 266 | 6 | 44 |
| 7 | KCP BATAMINDO | 764 | 2.973 | 3.203 | 2.439 | 231 | 5 | 46 |
| 8 | KCP BATAM RADEN PATAH | 848 | 3.354 | 3.566 | 2.718 | 212 | 3 | 71 |
| 9 | KC BATAM WINDSOR CENTRAL | 949 | 8.363 | 9.106 | 8.157 | 743 | 8 | 93 |
| 10 | KCP BATAM GRAND NIAGA MAS | 225 | 1.028 | 1.685 | 1.459 | 657 | 6 | 110 |
| 11 | KCP BATAM BOTANIA GARDEN | 558 | 2.584 | 2.938 | 2.380 | 354 | 3 | 118 |
| 12 | KCP BATAM BENGKONG | 350 | 892 | 1.502 | 1.152 | 610 | 5 | 122 |
| 13 | KCP TANJUNG BALAI KARIMUN 1 | 847 | 5.522 | 6.385 | 5.538 | 862 | 5 | 172 |
| 14 | KCP NATUNA | 809 | 4.617 | 4.971 | 4.162 | 354 | 2 | 177 |
| 15 | KC TANJUNG PINANG | 788 | 3.281 | 4.323 | 3.535 | 1.042 | 5 | 208 |
| 16 | KCP TANJUNG UBAN | 230 | 2.860 | 3.740 | 3.510 | 880 | 3 | 293 |
| 17 | KCP BINTAN CENTER | 416 | 4.609 | 6.474 | 6.058 | 1.864 | 5 | 373 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|-----------------|---------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN JUANDA | 86 | 1.428 | 1.472 | 1.386 | 44 | 3 | 15 |
| 2 | KCP MEDAN SUKARAMAI | 276 | 1.091 | 1.168 | 892 | 76 | 3 | 25 |
| 3 | KCP MEDAN SUTOMO | 61 | 501 | 537 | 476 | 36 | 1 | 36 |
| 4 | KCP MEDAN ADAM MALIK | 239 | 2.801 | 3.261 | 3.022 | 460 | 7 | 66 |
| 5 | KCP MEDAN KAMPUNG BARU | 1.090 | 3.652 | 4.125 | 3.036 | 473 | 5 | 95 |
| 6 | KCP MEDAN GATOT SUBROTO | 76 | 743 | 1.278 | 1.202 | 535 | 5 | 107 |
| 7 | KCP MEDAN SIMPANG LIMUN | 129 | 1.078 | 1.538 | 1.409 | 460 | 3 | 153 |
| 8 | KCP MEDAN PULO BRAYAN | 363 | 4.164 | 5.073 | 4.710 | 909 | 5 | 182 |
| 9 | KC MEDAN S PARMAN | 1.507 | 8.433 | 10.371 | 8.865 | 1.938 | 10 | 194 |
| 10 | KCP MEDAN IMAM BONJOL | 26 | 1.007 | 1.600 | 1.573 | 592 | 3 | 197 |
| 11 | KCP MEDAN PANCA BUDI | 26 | 732 | 941 | 915 | 209 | 1 | 209 |
| 12 | KCP MEDAN TOMANG ELOK | 190 | 1.356 | 2.652 | 2.462 | 1.296 | 4 | 324 |
| 13 | KC MEDAN GAJAH MADA | 382 | 3.501 | 4.177 | 3.795 | 675 | 2 | 338 |
| 14 | KC MEDAN KEJAKSAAN | 1.760 | 12.048 | 14.622 | 12.861 | 2.574 | 7 | 368 |
| 15 | KCP MEDAN MUCHTAR BASRI | 543 | 3.100 | 4.413 | 3.869 | 1.313 | 3 | 438 |
| 16 | KCP MEDAN KRAKATAU | 537 | 1.437 | 2.462 | 1.925 | 1.025 | 2 | 512 |
| 17 | KCP MEDAN USU | 822 | 4.886 | 5.497 | 4.675 | 612 | 1 | 612 |
| 18 | KCP MEDAN ISKANDAR MUDA 1 | 597 | 1.884 | 3.944 | 3.347 | 2.061 | 3 | 687 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|-----------------|------------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN BELAWAN | 9 | 2.661 | 2.679 | 2.669 | 18 | 3 | 6 |
| 2 | KCP PERBAUNGAN | 221 | 698 | 763 | 541 | 65 | 5 | 13 |
| 3 | KCP STABAT KH ZAINUL ARIFIN | 34 | 1.354 | 1.536 | 1.502 | 182 | 7 | 26 |
| 4 | KCP BINJAI JAMIN GINTING | 206 | 1.598 | 1.818 | 1.612 | 220 | 4 | 55 |
| 5 | KCP KABANJAHE | 472 | 3.050 | 3.327 | 2.855 | 277 | 5 | 55 |
| 6 | KCP MEDAN AKSARA | 1.128 | 5.438 | 5.847 | 4.719 | 409 | 7 | 58 |
| 7 | KC BINJAI | 724 | 2.928 | 3.320 | 2.595 | 391 | 6 | 65 |
| 8 | KCP PANGKALAN BRANDAN | 319 | 2.840 | 3.174 | 2.855 | 334 | 4 | 83 |
| 9 | KCP TEBING TINGGI SUDIRMAN 1 | 649 | 2.259 | 2.837 | 2.188 | 578 | 6 | 96 |
| 10 | KCP CEMARA ASRI | 28 | 373 | 697 | 669 | 324 | 3 | 108 |
| 11 | KCP MEDAN A.H NASUTION | 252 | 2.766 | 3.935 | 3.683 | 1.169 | 9 | 130 |
| 12 | KC LUBUK PAKAM | 382 | 2.399 | 3.150 | 2.768 | 751 | 5 | 150 |
| 13 | KCP MEDAN MARELAN RAYA | 74 | 914 | 1.560 | 1.486 | 646 | 4 | 162 |
| 14 | KCP MEDAN RING ROAD | 339 | 2.301 | 3.120 | 2.780 | 819 | 5 | 164 |
| 15 | KCP MEDAN SETIA BUDI | 443 | 4.920 | 6.486 | 6.043 | 1.567 | 8 | 196 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------------|-------------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KC DUMAI | 1.929 | 12.049 | 11.700 | 9.771 | (349) | 10 | (35) |
| 2 | KCP ROKAN HULU PASIR PANGARAI | 353 | 977 | 1.054 | 702 | 78 | 5 | 16 |
| 3 | KCP BAGAN BATU SUDIRMAN 1 | 339 | 1.733 | 1.915 | 1.576 | 181 | 9 | 20 |
| 4 | KCP PANGKALAN KERINCI MAHARA | 831 | 2.887 | 3.198 | 2.368 | 311 | 9 | 35 |
| 5 | KCP BANGKINANG | 78 | 1.065 | 1.319 | 1.241 | 254 | 7 | 36 |
| 6 | KCP TEMBILAHAN | 416 | 2.043 | 2.191 | 1.775 | 148 | 4 | 37 |
| 7 | KCP FLAMBOYAN PETAPAHAN | 80 | 465 | 734 | 654 | 269 | 6 | 45 |
| 8 | KCP PEKANBARU SUDIRMAN | 1.113 | 2.927 | 3.361 | 2.248 | 435 | 9 | 48 |
| 9 | KCP GUNUNG RAYA KANDIS | 22 | 316 | 623 | 601 | 307 | 5 | 61 |
| 10 | KCP RENGAT | 1.006 | 2.501 | 2.857 | 1.851 | 356 | 5 | 71 |
| 11 | KCP DUMAI SUKAJADI | 715 | 3.346 | 3.981 | 3.267 | 635 | 8 | 79 |
| 12 | KCP TELUK KUANTAN | 862 | 2.775 | 3.559 | 2.697 | 784 | 9 | 87 |
| 13 | KCP BAGAN SIAPIAPI | 367 | 1.538 | 1.914 | 1.547 | 376 | 4 | 94 |
| 14 | KCP PANAM RAYA | 534 | 3.564 | 4.141 | 3.606 | 577 | 5 | 115 |
| 15 | KCP UJUNG BATU 1 | 213 | 1.438 | 2.361 | 2.149 | 924 | 8 | 115 |
| 16 | KCP DURI HANG TUAH 2 | 1.197 | 4.353 | 5.088 | 3.891 | 734 | 6 | 122 |
| 17 | KCP PEKANBARU NANGKA | 2.621 | 7.190 | 7.898 | 5.277 | 708 | 5 | 142 |
| 18 | KCP PEKANBARU RUMBAI | 1.495 | 3.612 | 4.180 | 2.685 | 568 | 4 | 142 |
| 19 | KCP PEKANBARU SUDIRMAN ATAS | 530 | 3.632 | 4.726 | 4.196 | 1.094 | 7 | 156 |
| 20 | KCP SIAK | 331 | 1.517 | 2.336 | 2.004 | 819 | 5 | 164 |
| 21 | KCP PEKANBARU ARIFIN AHMAD | 1.079 | 5.205 | 6.940 | 5.862 | 1.735 | 10 | 174 |
| 22 | KC PEKANBARU HARAPAN RAYA | 2.366 | 7.276 | 8.615 | 6.249 | 1.339 | 7 | 191 |
| 23 | KCP PEKANBARU UIR | 104 | 1.221 | 1.668 | 1.564 | 447 | 2 | 224 |
| 24 | KCP PEKANBARU PANAM | 1.070 | 6.884 | 9.513 | 8.442 | 2.629 | 8 | 329 |
| 25 | KC DURI | 1.448 | 5.511 | 7.324 | 5.876 | 1.813 | 5 | 363 |
| 26 | KCP SELAT PANJANG | 217 | 1.704 | 2.695 | 2.478 | 991 | 2 | 495 |
| 27 | KC PEKANBARU SUDIRMAN 1 | 6.517 | 24.018 | 29.662 | 23.146 | 5.644 | 11 | 513 |
| 28 | KCP DURI HANG TUAH 1 | 2.582 | 8.361 | 12.853 | 10.272 | 4.493 | 8 | 562 |
| 29 | KCP PEKANBARU UIN SUSKA | 60 | 714 | 1.324 | 1.264 | 610 | 1 | 610 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------------------|--------------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KC PADANGSIDEMPUAN | 1.536 | 4.130 | 4.495 | 2.959 | 365 | 8 | 46 |
| 2 | KCP SIBUHUAN | 51 | 1.303 | 1.632 | 1.581 | 329 | 5 | 66 |
| 3 | KC SIBOLGA | 319 | 1.859 | 2.195 | 1.876 | 336 | 5 | 67 |
| 4 | KCP GUNUNG TUA | 507 | 1.530 | 1.947 | 1.440 | 417 | 6 | 70 |
| 5 | KCP PANYABUNGAN | 514 | 4.959 | 5.303 | 4.789 | 343 | 4 | 86 |
| 6 | KCP SIPIROK | 353 | 1.917 | 2.361 | 2.008 | 444 | 4 | 111 |
| 7 | KC RANTAU PRAPAT | 323 | 2.948 | 4.183 | 3.861 | 1.235 | 9 | 137 |
| 8 | KCP KOTA PINANG | 232 | 1.550 | 2.142 | 1.910 | 592 | 4 | 148 |
| 9 | KCP INDRAPURA | 1.090 | 4.713 | 5.351 | 4.261 | 638 | 4 | 159 |
| 10 | KC PEMATANGSIANTAR PERINTIS | 2.796 | 11.320 | 12.996 | 10.200 | 1.675 | 10 | 168 |
| 11 | KCP PEMATANGSIANTAR SUTOMO | 203 | 1.979 | 2.913 | 2.710 | 934 | 5 | 187 |
| 12 | KCP KISARAN | 583 | 6.456 | 7.536 | 6.953 | 1.080 | 5 | 216 |
| 13 | KCP AEK KANOPAN | 1.233 | 3.395 | 4.026 | 2.793 | 631 | 2 | 315 |
| 14 | KCP TANJUNG BALAI | 787 | 1.666 | 3.731 | 2.944 | 2.065 | 4 | 516 |
| | | | | | | | | |
| 1 | KFO MIKRO PANDAN KOTA | 169 | 1.346 | 1.466 | 1.297 | 120 | 1 | 120 |
| 2 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAM | - | - | 11 | 11 | 11 | - | - |

| | | | | | | | | |
|---|--------------------------------|---|----|-----|-----|-----|---|-----|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH. | - | 4 | 7 | 7 | 2 | - | - |
| 5 | KF MIKRO BALIGE | - | 81 | 201 | 201 | 120 | 1 | 120 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | - | 92 | 126 | 126 | 34 | - | - |
| 7 | KFF MEDAN KEMENTRIAN AGAMA | - | 3 | 3 | 3 | 0 | - | - |

Tab Emas - Saldo Gr

| No | RO | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|---------|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| 1 | RO I/ Aceh | 9.721 | 51.962 | 61.134 | 51.412 | 9.172 | 957 | 10 |
| 2 | RO II/ Medan | 43.424 | 122.020 | 142.194 | 98.770 | 20.175 | 518 | 39 |
| 3 | RO III/ Palembang | 34.007 | 114.295 | 152.432 | 118.425 | 38.137 | 754 | 51 |
| 4 | RO IV/ Jakarta 1 | 79.254 | 255.677 | 311.628 | 232.374 | 55.951 | 804 | 70 |
| 5 | RO V/ Jakarta 2 | 72.632 | 228.509 | 281.861 | 209.230 | 53.353 | 632 | 84 |
| 6 | RO VI/ Bandung | 39.606 | 134.777 | 171.418 | 131.813 | 36.642 | 518 | 71 |
| 7 | RO VII/ Semarang | 53.407 | 164.244 | 201.103 | 147.695 | 36.858 | 597 | 62 |
| 8 | RO VIII/ Surabaya | 62.804 | 199.478 | 235.605 | 172.801 | 36.126 | 954 | 38 |
| 9 | RO IX/ Kalimantan | 28.373 | 102.816 | 124.395 | 96.022 | 21.579 | 394 | 55 |
| 10 | RO X/ Makassar | 20.578 | 77.205 | 93.928 | 73.350 | 16.723 | 525 | 32 |
| Total RO | | 443.805 | 1.450.982 | 1.775.698 | 1.331.893 | 324.716 | 6.653 | 49 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|---------------|----------------------|----------------------|---------|-----------|---------|--------|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| 1 | AREA BATAM | 5.889 | 19.072 | 22.117 | 16.228 | 3.044 | 73 | 42 |
| 2 | AREA MEDAN KOTA | 5.927 | 21.160 | 26.659 | 20.731 | 5.499 | 75 | 73 |
| 3 | AREA MEDAN RAYA | 3.594 | 14.319 | 17.031 | 13.437 | 2.713 | 89 | 30 |
| 4 | AREA PEKANBARU | 20.737 | 47.399 | 57.633 | 36.896 | 10.234 | 195 | 52 |
| 5 | AREA PEMATANGSIANTAR | 7.278 | 20.069 | 24.055 | 16.778 | 3.986 | 87 | 46 |
| RO II / Medan | | 43.424 | 122.020 | 147.495 | 104.071 | 25.475 | 519 | 49 |

Gr

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|------------|-----------------------------|----------------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP ANAMBAS JEMAJA | 128 | 277 | 325 | 196 | 48 | - | - |
| 2 | KCP ANAMBAS | 47 | 169 | 271 | 223 | 102 | - | - |
| 3 | KCP BATAM SEKUPANG | 395 | 674 | 694 | 298 | 19 | 2 | 10 |
| 4 | KCP BATUAJI | 133 | 535 | 556 | 423 | 21 | 2 | 10 |
| 5 | KCP BATAM CENTER | 310 | 1.134 | 1.187 | 877 | 53 | 5 | 11 |
| 6 | KCP BATAMINDO | 520 | 1.166 | 1.233 | 713 | 67 | 5 | 13 |
| 7 | KCP BATAM BATU AJI | 259 | 558 | 650 | 392 | 92 | 6 | 15 |
| 8 | KCP BATAM RADEN PATAH | 577 | 1.316 | 1.373 | 796 | 57 | 3 | 19 |
| 9 | KC BATAM WINDSOR CENTRAL | 646 | 3.281 | 3.505 | 2.859 | 224 | 8 | 28 |
| 10 | KCP BATAM BOTANIA GARDEN | 380 | 1.014 | 1.131 | 751 | 117 | 3 | 39 |
| 11 | KCP BATAM GRAND NIAGA MAS | 153 | 403 | 648 | 495 | 245 | 6 | 41 |
| 12 | KCP BATAM BENGKONG | 238 | 350 | 578 | 340 | 228 | 5 | 46 |
| 13 | KCP NATUNA | 550 | 1.811 | 1.913 | 1.363 | 102 | 2 | 51 |
| 14 | KCP TANJUNG BALAI KARIMUN 1 | 576 | 2.166 | 2.457 | 1.881 | 291 | 5 | 58 |
| 15 | KC TANJUNG PINANG | 536 | 1.287 | 1.664 | 1.128 | 377 | 5 | 75 |
| 16 | KCP TANJUNG UBAN | 156 | 1.122 | 1.440 | 1.283 | 317 | 3 | 106 |
| 17 | KCP BINTAN CENTER | 283 | 1.808 | 2.492 | 2.209 | 683 | 5 | 137 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|-----------------|---------------------------|----------------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 23-Dec-25 | YtD | MtD | 30-Nov-25 | 23-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN JUANDA | 59 | 560 | 567 | 508 | 6 | 3 | 2 |
| 2 | KCP MEDAN SUKARAMAI | 187 | 428 | 449 | 262 | 21 | 3 | 7 |
| 3 | KCP MEDAN SUTOMO | 42 | 197 | 207 | 165 | 10 | 1 | 10 |
| 4 | KCP MEDAN ADAM MALIK | 163 | 1.099 | 1.255 | 1.093 | 156 | 7 | 22 |
| 5 | KCP MEDAN KAMPUNG BARU | 742 | 1.433 | 1.588 | 846 | 155 | 5 | 31 |
| 6 | KCP MEDAN GATOT SUBROTO | 52 | 291 | 492 | 440 | 200 | 5 | 40 |
| 7 | KCP MEDAN SIMPANG LIMUN | 88 | 423 | 592 | 504 | 169 | 3 | 56 |
| 8 | KCP MEDAN PULO BRAYAN | 247 | 1.633 | 1.953 | 1.706 | 319 | 5 | 64 |
| 9 | KC MEDAN S PARMAN | 1.025 | 3.308 | 3.992 | 2.967 | 684 | 10 | 68 |
| 10 | KCP MEDAN IMAM BONJOL | 18 | 395 | 616 | 598 | 221 | 3 | 74 |
| 11 | KCP MEDAN PANCA BUDI | 18 | 287 | 362 | 345 | 75 | 1 | 75 |
| 12 | KC MEDAN GAJAH MADA | 260 | 1.374 | 1.608 | 1.348 | 234 | 2 | 117 |
| 13 | KCP MEDAN TOMANG ELOK | 129 | 532 | 1.021 | 891 | 489 | 4 | 122 |
| 14 | KC MEDAN KEJAKSAAN | 1.198 | 4.726 | 5.628 | 4.430 | 902 | 7 | 129 |
| 15 | KCP MEDAN MUCHTAR BASRI | 370 | 1.216 | 1.698 | 1.329 | 482 | 3 | 161 |
| 16 | KCP MEDAN KRAKATAU | 365 | 564 | 947 | 582 | 384 | 2 | 192 |
| 17 | KCP MEDAN USU | 559 | 1.917 | 2.116 | 1.557 | 199 | 1 | 199 |
| 18 | KCP MEDAN ISKANDAR MUDA 1 | 406 | 739 | 1.518 | 1.112 | 779 | 3 | 260 |