



LEADING - LAGGING INDICATOR

RO II Medan

DPK

27.12.2025

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27.12.2025



LEADING & LAGGING INDICATOR RO II MEDAN


LEADING INDICATOR

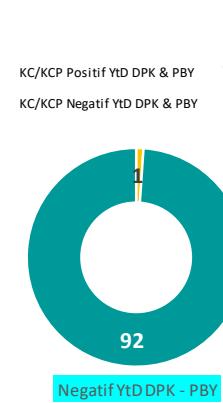
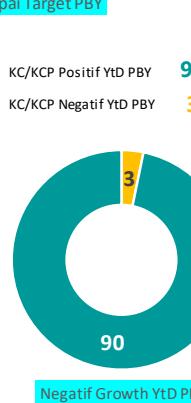
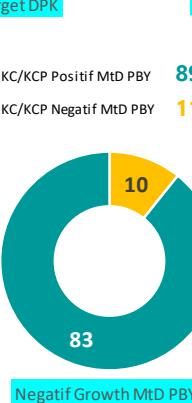
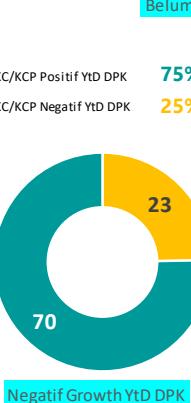
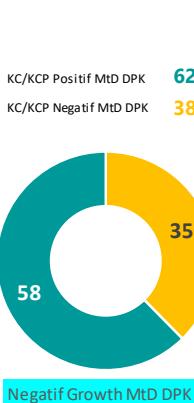
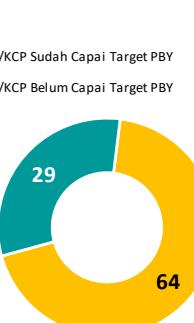
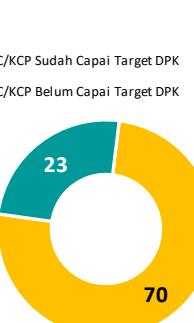
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-29-Nov 25		1-22-Dec 25		1-22-Dec 25		1-10-Dec 25		1-22-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Aktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)
AREA BATAM	8.024	13.117	301	33.706	145	6.375	41	2.313	26	11.250	133	91.7%	3.368	45.8%	19	415	64	35.6%	624	25.430	2.488	31.9%	155	58.223
AREA MEDAN KOTA	7.407	11.013	200	29.465	118	9.001	53	1.858	21	20.600	215	76.8%	57.402	62.0%	33	780	21	11.7%	511	26.244	4.114	46.3%	163	55.408
AREA MEDAN RAYA	6.431	14.531	134	9.537	121	3.569	123	4.594	24	13.500	444	94.1%	7.518	95.1%	26	958	9	62.7%	509	24.346	2.278	32.5%	196	58.811
AREA PEKANBARU	18.099	14.517	290	19.331	139	6.736	115	3.041	49	16.220	331	79.8%	9.422	66.0%	77	1.636	124	41.3%	1.123	47.455	7.563	52.2%	388	123.859
AREA PEMATANGSIANTAR	5.193	16.190	142	12.088	117	9.024	66	3.164	33	9.599	29	56.9%	12.5%	17	342	99	70.7%	513	23.941	2.172	28.6%	255	53.881	
RO II MEDAN	45.154	69.367	1.067	104.127	640	34.705	398	14.269	153	71.169	1.152	84.5%	25.640	59.6%	172	4.141	402	42.3%	3.280	147.416	18.615	40.7%	1.158	350.183

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC Mtd		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-29-Nov 25		1-22-Dec 25		1-22-Dec 25		1-10-Dec 25		1-22-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25	
		No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Merchant (Mtd)	% Rasio Aktif	Merchant (Mtd)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (Mtd)	% Agen Produktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)
AREA BATAM	17	472	772	17,7	1.983	8,5	375	2	136	2	662	8	91.7%	198	45.8%	1,1	24.4	3,8	35.6%	37	1.496	146	32%	9	3.425
AREA MEDAN KOTA	18	412	612	11,1	1.637	6,6	500	3	103	1	1.144	12	76.8%	254	62.0%	1,8	43.8	1,2	11.7%	28	1.458	229	46%	9	3.078
AREA MEDAN RAYA	15	429	969	8,9	636	8,1	238	8	306	2	900	30	94.1%	501	95.1%	1,7	63.9	6,3	62.7%	34	1.623	152	33%	13	3.921
AREA PEKANBARU	29	624	501	10,0	667	4,8	232	4	105	2	559	11	79.8%	325	66.0%	2,7	56.4	4,3	41.3%	39	1.636	261	52%	13	4.271
AREA PEMATANGSIANTAR	14	371	1.156	10,1	863	8,4	645	5	226	2	686	2	56.9%	54	12.5%	1,2	24.4	7,1	70.7%	37	1.710	155	29%	18	3.849
RO II MEDAN	93	486	746	11,5	1.120	6,9	373	4	161	2	765	12	84.5%	276	59.6%	1,8	44.5	4,3	42.3%	35	1.585	200	41%	12	3.765
TICKET SIZE		1,5		97,6		54,2		37,6		465,2										44,9				302,4	

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Hajji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25			
	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Cif	Gram	Md	Yd	Cif	Gram	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Abs	%		
AREA BATAM	-76.310	348.462	40.150	211.251	-3.134	138.094	-5.221	46.104	3.003	6.442	1.824	1.573	31.012	365.749	18.859	204.268	3.020	17.972	-5.569	-1.783	10.654	106.569	38.723	4.048	110.569	4.00%
AREA MEDAN KOTA	218.095	1.020.682	112.656	280.853	-5.521	120.495	-5.135	24.919	6.218	23.460	1.644	3.117	44.000	480.099	18.671	222.483	2.394	37.694	1.183	20.355	12.007	134.598	68.958	9.745	122.630	4.05%
AREA MEDAN RAYA	17.799	249.066	47.672	224.795	9.475	65.391	-2.261	36.312	1.651	3.286	1.771	1.475	44.870	406.514	22.242	187.545	1.765	22.550	1.976	21.489	12.929	115.606	59.325	5.957	107.253	3.52%
AREA PEKANBARU	-270.353	718.959	-31.930	695.019	-29.115	175.491	-16.678	48.869	2.356	4.629	4.956	5.938	68.478	848.643	44.641	370.608	12.911	39.667	-21.703	122.974	27.041	243.350	72.041	5.589	208.980	3.06%
AREA PEMATANGSIANTAR	-55.804	102.438	22.089	244.319	-4.868	33.868	-1.765	58.988	1.927	12.267	1.899	1.652	31.079	388.729	19.347	155.473	2.889	853	991	59.701	11.592	112.262	60.440	-2.939	175.992	4.98%
RO II MEDAN	-166.572	2.439.607	190.637	1.656.237	-33.163	53.340	-31.060	215.191	15.156	50.085	12.094	13.756	200.240	2.499.725	123.160	1.140.377	22.979	118.736	74.223	712.386	299.487	22.399	725.424	3.786		



LEADING & LAGGING INDICATOR AREA BATAM



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER					
	1-27-Dec-25		1-27-Dec-25		1-27-Dec-25		1-27-Dec-25		1-29-Nov-25		1-22-Dec-25		1-22-Dec-25		1-10-Dec-25		1-22-Dec-25		New Aktif		%Penc New Aktif		1-27-Dec-25		Penjualan (Gram)		Penc Target (%)	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio	Merchant Aktif	% Rasio	Issued (ACE Case)	Issued (ACE Juta)	New Aktif	%Penc New Aktif	No.	Nom (Juta)	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)		
AREA BATAM	8.024	13.117	301	33.706	145	6.375	41	2.313	26	11.250	133	91.7%	3.368	45.8%	19	415	64	35.6%	624	25.430	2.488	31.9%	155	58.223				
KCP ANAMBAS JEMAJA	41	49	2	7	2	1	2	55	0	0	0	0.0%	97	87.4%	0	0	0	0.0%	4	80	45	15.1%	1	10				
KCP NATUNA	296	233	3	295	4	1	2	285	3	600	1	100.0%	348	71.2%	0	0	0	0.0%	38	1.065	293	97.5%	10	1.240				
KCP TANJUNG UBAN	455	123	17	827	16	657	3	16	0	0	5	100.0%	131	45.3%	0	0	1	10.0%	14	551	219	73.0%	2	713				
KCP BATU AJI	342	285	6	1.690	9	16	3	120	3	650	15	100.0%	156	32.4%	0	0	8	80.0%	27	1.001	39	7.8%	7	3.092				
KCP BINTAN CENTER	358	495	5	167	5	804	6	278	0	0	8	100.0%	558	91.9%	0	0	1	10.0%	36	1.161	388	75.9%	14	4.581				
KCP BATAM BENGKONG	415	436	35	2.896	3	1	9	107	1	500	12	85.7%	53	14.6%	0	0	2	20.0%	40	2.063	192	47.9%	13	3.321				
KCP BATAM RADEN PATAH	776	1.012	8	2.199	6	9	1	500	0	0	5	83.3%	87	23.4%	0	0	0	0.0%	39	1.785	69	13.7%	14	4.484				
KCP ANAMBAS	417	222	15	12.852	0	0	1	3	0	0	7	100.0%	135	44.3%	2	110	1	10.0%	21	914	19	4.9%	9	1.857				
KCP TANJUNG BALAI KARIMUN 1	106	315	5	45	1	0	1	12	1	100	0	0.0%	64	21.3%	0	0	0	0.0%	25	902	26	8.6%	4	1.303				
KCP TANJUNG PINANG	558	793	17	151	32	680	3	50	3	700	9	90.0%	446	96.5%	0	0	7	70.0%	111	5.161	203	50.9%	14	4.344				
KCP BATAM BATU AJI	637	927	41	690	10	1.630	0	0	2	300	8	85.9%	198	42.0%	0	0	2	20.0%	36	1.593	71	14.3%	5	1.985				
KCP BATAM GRAND NIAGA MAS	588	1.595	21	5.759	17	1.009	3	309	1	5.450	6	100.0%	200	40.2%	3	95	1	10.0%	38	1.192	96	19.1%	11	3.180				
KCP BATAM BOTANIA GARDEN	819	1.484	30	318	12	1.020	1	200	3	1.000	9	100.0%	118	21.9%	0	0	2	20.0%	32	1.220	112	22.4%	10	2.947				
KCTANJUNG PINANG	386	596	40	1.505	7	281	1	100	6	1.150	14	73.7%	224	31.7%	2	10	1	10.0%	54	2.095	193	38.6%	10	3.131				
KCP BATAM WINDSOR CENTRAL	474	604	18	811	5	2	0	0	0	0	5	83.3%	125	37.5%	2	47	3	30.0%	24	703	56	14.0%	2	1.175				
KCP BATAM CENTER	607	1.967	22	2.618	10	214	1	10	1	500	17	100.0%	308	40.3%	4	106	23	23.0%	38	2.021	224	37.3%	11	12.288				
	749	1.980	16	877	6	50	4	268	2	300	12	92.3%	120	45.6%	6	47	12	120.0%	39	1.388	102	20.4%	10	5.547				

LAGGING INDICATOR (*Sort By MTD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembilangan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		Abs %				
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cif	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%			
AREA BATAM	-76.310	348.462	40.150	211.251	-3.134	138.094	-5.221	46.104	3.003	6.442	1.824	1.573	31.012	365.749	18.859	204.268	3.020	17.972	-5.569	-1.783	10.654	106.569	38.723	4.048	110.569	4.00%	
KCP BATAM CENTER	1.936	19.225	-694	22.446	-901	6.406	-258	5.954	-6	2	110	66	4.193	18.881	3.141	2.437	377	1.784	0	0	649	6.890	7.770	26	8.207	3.94%	
KCP BATAM BOTANIA GARDEN	-5.834	10.413	-3.129	3.161	-1.214	661	-634	3.725	2	6	76	-23	1.246	18.805	20	10.599	3.202	0	-695	-8	3.184	2.522	136	3.265	3.13%		
KCP BATAM BENGKONG	7.841	50.468	3.648	16.565	2.823	7.960	-183	3.299	-33	-12	111	175	2.615	24.926	1.702	17.948	-555	2.579	0	0	1.468	4.408	0	0	5.577	3.61%	
KCP ANAMBAS	1.352	3.217	1.400	3.041	178	-859	-355	1.189	3	4	62	24	291	-8.626	-375	-11.211	0	0	0	0	666	2.585	0	0	3.095	4.85%	
KCP BATAM GRAND NIAGA MAS	-19.083	-58.123	5.579	21.204	-373	9.351	-197	4.162	3	1	1.494	137	31	-204	9.618	6.698	7.682	-1.120	-7.486	-74	4.569	292	4.854	0	0	10.837	5.31%
KCP BATAM BATU AJI	-28.123	89.942	5.641	16.170	196	1.390	8	4.184	1.629	1.663	142	60	2.224	27.468	142	8.510	246	4.296	-240	-888	527	7.559	7.991	1.550	10.231	4.45%	
KCP TANJUNG UBAN	-29.037	11.182	-232	1.201	-412	1.664	-150	930	4	569	74	188	-77	10.772	-767	5.621	518	1.300	0	0	171	3.851	0	0	5.481	5.57%	
KCP ANAMBAS JEMAJA	1.265	-792	813	-824	31	28	-93	563	2	3	29	36	16	444	7	165	0	0	0	0	10	279	0	0	21	1.82%	
KCP BATU AJI	61.534	166.938	5.248	31.775	1.557	27.622	231	2.986	-33	14	118	-38	1.489	26.985	1.349	23.159	0	0	0	0	140	3.826	0	0	5.177	4.83%	
KCP BATAM RADEN PATAH	13.807	5.441	3.849	3.598	-2.537	3.644	-306	1.463	-43	-234	95	55	2.030	17.962	2.151	13.656	0	0	-1.393	-1.537	1.269	5.843	0	0	5.837	3.35%	
KCP BATAM SEKUPANG	-7.724	11.259	-530	17.163	-234	11.355	-459	2.386	2	-41	70	-7	2.011	21.114	929	12.620	1.238	5.903	-24	595	-132	1.997	0	0	2.380	3.65%	
KCP NATUNA	3.172	9.779	953	5.359	398	570	63	1.512	10	-49	91	218	1.103	14.998	354	11.311	0	0	0	0	74	3.687	0	0	1.315	1.97%	
KCP BINTAN CENTER	1.391	-4.143	6.343	-1.643	903	2.854	315	1.519	505	739	151	164	2.543	30.047	1.853	24.207	-356	-4.616	0	0	584	5.115	5.340	467	4.337	2.14%	
KCP BATAM WINDSOR CENTRAL	-49.315	24.020	1.887	60.434	-1.377	52.401	-1.864	2.185	8	235	145	156	3.858	61.039	6.017	37.504	450	1.397	-3.838	3.159	430	12.670	6.309	798	21.095	5.36%	
KCP TANJUNG BALAI KARIMUN 1	6.428	-2.495	3.765	3.048	-563	325	153	4.194	314	766	97	64	2.632	36.167	382	8.660	184	1.596	-1	-12	2.066	25.923	0	0	8.745	2.88%	

LEADING & LAGGING INDICATOR AREA MEDAN KOTA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER			
	1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-29-Nov 25		1-22-Dec 25		1-22-Dec 25		1-10-Dec 25		1-22-Dec 25		1-27-Dec 25		1-27-Dec 25		Penjualan (Gram)		Penc Target (%)	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (Agen)	New Aktif	%Penc Agen Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
AREA MEDAN KOTA	7.407	11.013	200	29.465	118	9.001	53	1.858	21	20.600	215	76,8%	4.570	62,0%	33	789	21	11,7%	511	26.244	4.114	46,3%	163	55.408		
KCP MEDAN PANCA BUDI	557	124	2	40	0	0	1	25	2	1.000	7	63,6%	214	65,6%	0	0	0	0,0%	18	660	74	18,5%	8	1.245		
KCP MEDAN GATOT SUBROTO	418	185	7	6.399	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	30	1.432	74	14,7%	7	2.455		
KCP MEDAN IMAM BONJOL	268	530	9	219	8	3	4	70	0	0	22	73,3%	211	65,5%	2	131	1	10,0%	31	831	126	31,6%	10	3.695		
KCP MEDAN SUTOMO	289	165	6	373	0	0	1	100	2	700	1	100,0%	36	70,6%	0	0	1	10,0%	22	797	19	6,3%	0	28		
KCP MEDAN JUANDA	395	438	13	527	11	28	1	100	3	700	2	28,6%	209	66,8%	0	0	9	90,0%	9	219	54	13,6%	4	1.854		
KCP MEDAN SIMPANG LIMUN	527	399	8	59	5	2	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	27	1.658	86	17,2%	8	2.205		
KCP MEDAN GAJAH MADA	554	597	10	3.175	31	4.944	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%	39	2.479	138	27,9%	6	3.905		
KCP MEDAN KRAKATAU	462	712	4	1.302	11	900	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	29	1.348	326	65,2%	10	3.048		
KCP MEDAN PULO BRAYAN	424	318	15	4.915	9	415	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	32	1.595	236	47,2%	14	6.100		
KCP MEDAN TOMANG ELOK	202	401	11	321	2	1	0	0	1	100	3	75,0%	161	50,0%	0	0	0	0,0%	37	1.166	139	34,8%	10	1.706		
KCP MEDAN KAMPUNG BARU	363	883	11	164	2	11	10	305	0	0	1	100,0%	301	76,0%	0	0	0	0,0%	32	1.840	169	33,9%	9	1.476		
KCP MEDAN USU	286	438	6	307	6	453	0	0	0	20	80,0%	333	47,6%	0	0	1	10,0%	13	662	283	70,7%	1	400			
KCP MEDAN ISKANDAR MUDA 1	230	409	4	1	0	0	4	75	1	300	18	100,0%	211	63,9%	1	56	0	0,0%	24	1.068	734	183,4%	7	2.673		
KCP MEDAN ADAM MALIK	381	1.224	26	4.415	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	39	2.574	88	14,6%	9	7.870		
KCP MEDAN MUCHTAR BASRI	526	753	3	148	4	306	8	555	1	300	9	75,0%	318	42,5%	0	0	0	0,0%	19	1.106	265	53,1%	13	2.440		
KCP MEDAN SUKARAMAII	480	914	9	617	10	1	12	293	0	0	5	100,0%	260	67,0%	0	0	0	0,0%	46	3.366	47	11,8%	9	1.823		
KCP MEDAN S PARMAN	512	736	25	3.985	3	342	2	15	2	400	39	86,7%	253	78,6%	3	18	0	0,0%	27	1.581	507	84,5%	13	6.870		
KCP MEDAN KEJAKSAAN	532	1.788	31	2.499	3	1	3	150	1	13.000	14	77,8%	418	74,0%	4	123	0	0,0%	37	1.862	747	106,8%	25	5.616		
KFF	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK ("Juta")		Tabungan ("Juta")		Tab Bisnis ("Juta")		Tab Haji ("Juta")		Tab Perencanaan ("Juta")		MtD Saldo Tab Emas		Pembayaran ("Juta")		Consumer ("Juta")		Mikro ("Juta")		SME ("Juta")		Cicil Emas ("Juta")		Gadai Emas ("Juta")		Kol 2	
	27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		Abs %			
	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Cif	Gram	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Abs	%		
AREA MEDAN KOTA	218.095	1.020.682	112.656	280.853	-5.521	120.495	-5.315	24.919	6.218	23.460	1.644	3.117	44.000	484.089	18.671	222.483	2.394	37.694	1.183	20.355	12.007	134.598	68.958	9.745	122.630	4.05%
KCP MEDAN PANCA BUDI	112.671	854.128	44.144	51.585	2.563	12.512	-826	1.865	255	339	119	407	7.542	52.572	4.758	38.866	-28	2.785	1.671	1.195	617	9.884	843	524	12.502	4.57%
KCP MEDAN GATOT SUBROTO	2.685	7.338	-623	-6.320	2.056	3.526	-100	550	3	-30	93	48	529	14.347	278	11.793	0	0	0	0	251	2.553	0	0	737	2.823%
KCP MEDAN IMAM BONJOL	4.236	-27.865	-12.419	-7.147	-11.707	9.445	-2.130	1.467	-18	-279	177	616	-32	35.733	-1.406	-257	-4.016	-412	-6.502	947	8.573	6.061	1.187	22.213	4.72%	
KCP MEDAN SUKARAMAII	7.786	21.101	11.072	11.706	1.375	1.379	212	1.336	4	-11	73	-16	5.918	40.443	998	-3.550	691	7.802	-2	19.703	2.724	9.178	7.312	1.507	8.565	5.096%
KCP MEDAN SUTOMO	6.980	-29.131	7.855	262	1.074	-1.270	191	1.337	-11	-37	69	107	2.348	22.990	1.917	13.941	-76	4.491	0	0	507	4.558	0	0	2.702	3.04%
KCP MEDAN KRAKATAU	922	-8.813	-42	4.508	-659	-296	-129	2.303	8	131	117	49	2.024	25.705	65	8.000	712	6.119	-13	1.135	1.108	9.872	2.840	155	7.112	4.856%
KCP MEDAN PULO BRAYAN	3.858	9.450	3.038	545	-866	4.681	209	2.578	107	813	71	290	2.860	4.922	1.906	-1.384	0	0	0	-4.436	667	5.331	5.411	288	4.75%	
KCP MEDAN ADAM MALIK	35.753	6.981	36.448	47.221	-3.299	9.819	-1.581	-1.361	3.133	15.315	107	44	8.794	25.08	5.979	953	615	-225	-496	1.513	13.924	9.204	918	15.575	5.76%	
KCP MEDAN SUKARAMAII	824	10.860	874	10.857	862	537	111	428	-8	46	12	854	17.546	44	5.207	275	794	0	0	161	7.998	3.549	463	794	4.72%	
KCP MEDAN GATOT SUBROTO	7.609	29.044	9.766	14.513	6.090	6.450	-63	2.878	-91	1.313	90	57	677	30.666	-739	11.526	-6	3.852	0	0	577	10.094	5.196	846	9.482	4.49%
KCP MEDAN USU	1.758	30.562	5.386	14.675	245	29	-224	2.241	54	451	84	104	-464	30.776	-285	23.358	0	0	-160	1.848	-19	5.570	0	0	216	0.37%
KCP MEDAN SIMPANG LIMUN	31.657	15.774	4.969	144	725	1.000	42	919	3	-78	101	49	1.162	10.684	-142	880	0	-19	-41	1.542	575	2.689	6.652	770	4.734	3.10%
KCP MEDAN ISKANDAR MUDA 1	5.018	-1.888	-5.281	21.496	-582	23.088	-63	752	3	-29	57	703	1.960	18.620	1.500	1.197	0	-40	-132	5.579	-303	7.656	4.228	895	3.799	3.21%
KCP MEDAN JUANDA	11.548	32.107	11.354	35.669	-2.567	3.436	-135	1.122	2	-97	79	-31	-177	19.781	-41	8.803	-26	9.232	0	-176	110	1.821	0	0	6.878	7.72%
KCP MEDAN TOMANG ELOK	2.626	9.016	1.851	7.430	-1.277	1.028	-103	1.648	-8	21	73	123	2.198	24.271	964	10.179	529	6.134	0	0	216	6.141	1.817	489	2.907	3.59%
KCP MEDAN MUCHTAR BASRI	-10.456	19.404	-1.209	35.281	-356	33.910	239	1.487	7	301																

LEADING & LAGGING INDICATOR AREA MEDAN RAYA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER			
	1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-29-Nov 25		1-22-Dec 25		1-22-Dec 25		1-10-Dec 25		1-22-Dec 25		New Agen		%Penc Agen		1-27-Dec 25		1-27-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued Case	Juta	New Aktif	%Penc Aktif	Noa	Nom (Juta)	Pengajuan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
AREA MEDAN RAYA	6,431	14,531	134	9,537	121	3,568	123	4,594	24	13,500	444	94,1%	7,518	95,1%	26	958	94	62,7%	509	24,346	2,278	32,5%	196	58,811		
KCP MEDAN SETIA BUDI	619	357	16	1,431	35	5	9	150	2	1,500	44	95,7%	535	88,7%	6	325	1	10,0%	37	2,901	424	70,6%	18	6,019		
KCP MEDAN AKSARA	429	787	6	240	5	1,413	5	255	2	2,850	45	95,7%	617	94,3%	1	25	3	30,0%	34	1,646	207	34,5%	55	17,986		
KCP STABAT KH ZAINUL ARIFIN	402	568	13	2,023	1	0	3	75	4	2,500	5	50,0%	516	96,4%	2	29	17	170,0%	42	1,513	50	10,0%	5	720		
KCP CEMARA ASRI	352	224	19	504	6	1	5	110	0	0	35	97,2%	353	96,2%	1	62	1	10,0%	23	1,132	43	14,5%	9	3,675		
KCP KABANUAHE	306	333	7	283	9	2	4	130	1	1,000	17	100,0%	1,000	99,0%	0	0	1	10,0%	20	495	50	12,6%	8	817		
KCP BINJAI JAMIN GINTING	508	737	2	56	0	0	2	150	1	200	5	83,3%	244	92,1%	0	0	3	30,0%	16	373	38	7,6%	11	2,005		
KCP TEBING TINGGI SUDIRMAN 1	549	930	6	2	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	52	2,321	138	23,0%	10	1,987		
KCP MEDAN BELAWAN	264	773	4	126	3	1	5	35	1	200	91	96,8%	93	92,1%	0	0	5	50,0%	17	521	57	14,2%	6	2,507		
KCP PERBAUANGAN	272	661	4	128	3	2	3	150	0	0	23	100,0%	248	96,9%	2	126	2	20,0%	35	1,896	42	13,9%	8	1,108		
KCP MEDAN RING ROAD	334	1,820	9	507	0	0	4	70	1	600	21	95,5%	318	91,6%	0	0	1	10,0%	33	1,713	215	53,7%	15	3,435		
KCP PANGKALAN BRANDAN	518	1,578	10	543	13	926	13	1,373	3	1,600	58	98,3%	754	97,8%	0	0	6	60,0%	50	2,838	181	36,1%	4	1,126		
KC LUBUK PAKAM	255	1,340	5	472	5	11	9	217	1	1,500	10	66,7%	351	95,6%	3	47	30	300,0%	14	627	62	15,4%	9	4,077		
KCP MEDAN AH NASUTION	386	1,079	12	1,106	2	0	7	380	2	500	23	100,0%	467	93,6%	3	297	0	0,0%	44	1,929	363	72,6%	8	1,319		
KC BINJAI	443	1,492	17	2,032	1	500	13	320	2	400	14	100,0%	623	93,4%	2	7	8	80,0%	62	2,817	248	49,5%	8	3,785		

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25				
	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Cif	Gram	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Abs	%			
AREA MEDAN RAYA	17,799	249,666	47,672	224,795	9,475	55,391	-2,261	36,312	1,651	3,286	1,771	1,475	44,670	406,514	22,442	187,545	1,755	22,550	1,976	21,489	12,929	115,606	59,325	5,557	107,251	3,526	
KCP MEDAN AKSARA	5,775	-29,313	12,106	11,792	-203	2,666	-450	762	514	1,297	85	15	9,700	47,912	9,117	47,545	-470	8,355	-506	422	872	5,279	3,021	1,033	686	8,390	1,088
KC BINJAI	7,158	27,511	6,345	32,636	8,745	38,493	-666	4,160	504	536	121	76	5,940	35,836	2,064	16,095	1,155	4,235	86	297	1,813	1,152	6,059	203	2,380	4,088	1,088
KCP BINJAI JAMIN GINTING	5,109	6,204	-5,354	11,990	712	1,439	-555	242	1	-25	15	15	794	7,937	534	5,571	252	1,746	-22	307	30	3,879	0	0	10,142	7,835	6,211
KCP TEBING TINGGI SUDIRMAN	1,532	3,601	-406	9,982	-898	1,386	-319	1,597	7	10	154	73	626	2,130	-1,191	-11,755	438	-87	-375	-945	1,205	8,027	6,890	548	20,013	1,621	
KCP STABAT KH ZAINUL ARIFIN	1,336	10,184	2,595	14,503	-1,124	1,941	-385	1,098	2	-49	109	3	1,655	20,630	-839	2,891	719	2,708	-0	-344	814	8,824	6,561	961	7,167	5,506	
KCP KABANUAHE	1,035	5,273	807	1,448	1,811	1,823	60	1,439	1	2	100	-6	-367	23,052	-172	7,650	-259	753	0	0	43	5,479	9,149	22	7,867	4,935	2,005
KCP MEDAN BELAWAN	4,465	37,330	2,908	5,167	4	-475	-135	1,287	-0	14	50	47	1,808	15,222	1,582	12,602	0	-14	0	0	225	2,634	0	0	786	0,556	0
KCP MEDAN RING ROAD	6,365	11,597	9,962	17,106	4,146	8,267	1,050	4,327	404	919	164	164	462	13,245	-1,790	-7,672	52	3,120	0	-21	1,610	13,212	3,806	591	5,206	3,388	2,005
KCP MEDAN RING ROAD	5,200	9,225	-5,533	12,045	-973	-3,255	-141	3,201	2	-38	88	194	2,979	30,991	2,016	16,925	-298	677	-24	1,059	900	9,144	3,185	377	5,090	3,306	2,005
KCP PERBAUANGAN	2,593	12,247	2,768	26,504	-278	1,389	-395	9,859	1	-19	141	20	1,215	24,612	1,070	13,410	90	5,799	0	0	55	5,603	0	0	2,822	0	2,026
KCP PANGKALAN BRANDAN	64	-14,246	-154	8,515	315	1,681	-40	1,996	-11	-37	64	33	2,265	17,800	233	10,204	201	-338	-5	736	1,520	5,257	2,100	327	6,707	5,916	2,100
KCP MEDAN AH NASUTION	1,202	11,012	2,151	20,387	637	9,081	-96	2,919	4	-44	111	292	2,682	36,287	383	9,140	-145	5,509	-16	2,620	1,081	12,227	6,700	1,179	8,467	4,595	2,100
KC LUBUK PAKAM	5,830	-11,345	14,022	18,270	248	66	210	4,330	208	708	269	140	4,023	39,894	3,177	18,594	-121	5,074	296	4,398	885	9,023	2,806	-213	6,702	2,100	2,100
KCP CEMARA ASRI	-818	9,444	-2,477	6,204	-5,393	1,896	60	861	3	6	100	32	3,075	27,620	2,519	22,603	211	125	-57	-1,154	402	6,046	0	0	5,373	5,322	0

LEADING & LAGGING INDICATOR AREA PEKANBARU


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emais Digital)		PENCAIRAN KONSUMER				
	1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-29-Nov 25		1-22-Dec 25		1-22-Dec 25		1-10-Dec 25		1-22-Dec 25		New Agen		1-27-Dec 25		1-27-Dec 25				
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued Aktif (Acre Juta)	New Aktif Agen	New Aktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)			
AREA PEKANBARU	18.099	14.517	290	19.331	139	6.736	115	3.041	49	16.220	331	79.8%	9.422	66.0%	77	1.636	124	41.3%	1.123	47.455	7.563	52.2%	388	123.859			
KCP PEKANBARU NANGKA	813	98	12	476	3	1	3	40	700	9	79.0%	376	83.0%	0	1	10.0%	32	2.022	92	18.5%	7	4.415					
KCP PANAM RAYA	645	246	3	2	2	0	3	25	1	100	3	42.9%	656	87.8%	0	0	40.0%	49	2.066	162	32.4%	5	3.218				
KC DUMAI	681	314	27	2.643	17	11	0	3	23	1	100	10	76.9%	293	48.7%	7	239	5	50.0%	53	2.089	389	64.8%	21	5.883		
KCP PEKANBARU RUMBIAJ	285	295	23	1.180	0	0	1	200	1	100	2	50.0%	437	80.5%	1	26	10.0%	32	1.628	108	21.5%	8	3.913				
KC DURI	260	283	1	1	7	2	1	15	5	1.220	2	100.0%	27	7.8%	0	0	12	120.0%	32	9.957	39	7.8%	6	2.962			
KCP PEKANBARU HARAPAN RAYA	1.010	207	12	1.242	4	14	1	10	3	2.408	31	95.9%	510	89.9%	12	207	11	110.0%	47	3.071	282	47.1%	37	9.869			
KCP BAGAN SIAPIAPI	421	256	0	0	4	5	4	60	2	200	2	66.7%	250	76.0%	0	0	90.0%	36	1.090	110	27.5%	14	2.701				
KCP TELUK KUANTAN	723	469	16	1.452	7	7	4	158	2	300	2	50.0%	469	62.7%	6	327	12	120.0%	27	1.612	198	39.5%	18	4.298			
KCP PEKANBARU UIN SUSKA	692	156	2	416	1	0	0	0	2	330	5	100.0%	214	88.4%	0	0	20.0%	21	1.855	184	46.0%	4	1.130				
KC UJUNG BATU 1	1.242	553	2	99	9	810	13	599	4	1.100	6	85.7%	164	30.8%	3	50	20.0%	38	2.269	251	41.9%	11	2.619				
KCP UJUNG BATU 1	567	280	5	168	10	7	0	0	0	0	3	60.0%	188	78.0%	1	120	7	70.0%	23	1.234	260	52.0%	17	5.333			
KCP PEKANBARU PANAM	807	333	20	1.970	11	110	0	0	3	1.100	15	68.2%	308	56.3%	9	150	2	20.0%	83	2.794	688	113.4%	20	6.815			
KCP PEKANBARU ARIFIN AHMAD	515	313	4	183	1	1	2	25	2	200	19	79.2%	893	93.6%	15	229	1	10.0%	47	2.543	452	75.3%	33	8.447			
KCP SIAK	581	171	0	0	7	1505	0	0	2	1.300	0	0.0%	210	79.5%	0	0	50.0%	36	1.738	237	47.5%	11	3.263				
KCP FLAMBOYAN PETAPAHAN	569	593	3	17	1	1	0	0	0	0	1	100.0%	198	51.6%	2	51	10	100.0%	45	1.308	50	12.6%	7	1.157			
KCP PANGKALAN KERINCING MAHARAJA	721	364	5	245	3	1	2	20	0	0	1	100.0%	383	78.8%	0	0	0.0%	73	1.992	104	20.8%	18	7.848				
KCP DURI HANG TUAH 1	479	248	3	7	6	11	0	0	0	0	12	80.0%	244	56.6%	0	0	20.0%	22	4.71	104	20.1%	23	5.307				
KCP DUMAI SUKAJADI	439	283	6	280	5	5	6	16	2	900	5	62.5%	333	68.8%	0	0	0.0%	36	1.260	70	13.9%	8	2.524				
KCP PEKANBARU SUDIRMAN 1	591	585	17	805	4	15	3	155	1	100	43	95.6%	106	18.8%	6	41	40.0%	46	1.512	94	15.7%	23	5.425				
KCP SELAT PANJANG	613	432	17	2.683	0	0	5	158	0	0	5	100.0%	57	19.3%	0	0	10.0%	22	1.083	155	51.6%	8	1.327				
KCP GUNUNG RAYA KANDIS	654	332	2	57	0	0	1	3	0	0	0	0.0%	221	85.0%	0	0	7	70.0%	23	946	91	30.4%	2	9.921			
KCP ROKAN HULU PASIR PANGARAIAN	325	731	17	1.681	2	1	17	304	1	800	0	0.0%	23	8.2%	0	0	7	70.0%	21	824	35	11.6%	2	6.642			
KCP BANGKINANG	689	472	1	0	1	0	5	170	0	0	6	75.0%	295	81.5%	0	0	30.0%	4	2.211	64	12.8%	10	4.424				
KCP RENGAT	488	428	6	467	6	3.758	0	0	2	2.150	15	88.2%	289	95.4%	0	0	40.0%	28	1.132	49	9.7%	6	4.890				
KCP DURI HANG TUAH 2	794	1.130	10	670	8	16	5	143	3	420	19	86.4%	514	62.3%	0	0	60.0%	34	1.687	143	35.7%	4	2.772				
KCP PEKANBARU UIR	735	526	5	437	10	440	4	130	2	200	5	100.0%	157	90.2%	0	0	0.0%	23	812	118	39.4%	7	1.122				
KCP PEKANBARU SUDIRMAN 1	643	918	63	2.059	7	16	13	292	5	1.300	78	76.5%	1.118	79.4%	3	88	30.0%	78	3.383	979	139.8%	28	8.855				
KCP TEMBILAHAN	485	1.898	3	73	0	0	15	312	1	100	1	50.0%	361	80.6%	3	82	20.0%	36	1.300	99	22.4%	6	3.151				
KCP PEKANBARU SUDIRMAN ATAS	632	1.603	5	17	0	0	3	175	2	1.400	31	79.5%	128	20.6%	4	18	10.0%	27	1.175	219	36.6%	23	10.257				

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	OF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs %		
AREA PEKANBARU	-270.353	718.859	-31.930	695.019	-29.115	175.491	-16.678	48.869	2.356	4.622	4.956	5.938	68.478	84.643	44.641	370.608	12.918	39.667	-21.703	123.977	27.041	243.350	72.041	5.589	208.880 3.06%
KCP PEKANBARU NANGKA	-9.062	-78.936	-6.661	83.882	-2.867	19.137	-2.77	2.742	-472	-417	282	831	-10.618	126.368	3.168	12.347	123	9.497	-15.599	77.757	1.658	16.555	12.638	30	8.509 0.93%
KCP RENGAT	1.040	17.285	2.255	3.861	1.442	13.225	-1.608	545	1.204	3.712	130	-2	1.464	13.266	291	3.097	367	4.413	0	810	5.577	0	0	4.492	
KC DUMAI	19.133	51.020	17.107	4.250	1.190	984	18	-11	192	178	-939	29.543	-4.208	15.419	593	1.761	-1.137	-4.519	224	9.949	6.934	1.787	7.938	2.111%	
KC DURI	-5.564	4.094	-3.521	17.395	-4.625	6.585	-857	1.160	817	852	165	230	3.878	14.752	996	2.412	0	-76	1.621	9.536	4.508	1.241	4.092	2.93%	
KCP SELAT PANJANG	1.970	-2.146	2.095	-3.002	1.442	2.544	-4.336	453	-166	177	139	1.063	7.501	291	1.675	0	-11	0	772	5.836	0	0	0	9.52 1.03%	
KCP DURI HANG TUAH 2	-197.691	216.293	4.644	24.639	6	4.074	49	2.968	-26	-333	131	125	7.869	13.417	14.307	38	2.431	-15	-501	416	17.059	0	0	8.196 4.50%	
KCP GUNUNG RAYA KANDIS	-3.308	18.035	-4.122	9.731	-3.243	2.412	-56	1.789	-9	-17	83	84	3.388	14.127	-132	3.034	-172	4.460	0	0	642	6.632	0	0	3.815 3.81%
KCP DURI HANG TUAH 1	-693	1.837	-524	2.230	-108	-389	-1.039	1.178	-183	-114	135	63	1.420	29.325	1.765	5.552	744	3.765	317	-5.484	1.617	11.499	8.507	195	12.788 3.34%
KCP SIAK	6.489	15.792	5.716	2.403	-74	-6.724	2.112	1.002	1.502	132	212	1.152	23.356	-345	8.034	125	6.733	-48	679	1.391	7.855	55	28	3.879 2.14%	
KCP PEKANBARU NANGKA	22.492	21.289	20.805	29.438	-2.651	-1.026	-6.98	-7	70	123	-93	3.731	2												

LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-29-Nov 25		1-22-Dec 25		1-22-Dec 25		1-10-Dec 25		1-22-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	New Agen Aktif	%Penc Agen Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA PEMATANGSIANTAR	5,193	16,190	142	12,088	117	9,024	66	3,164	33	9,599	29	56,9%	762	12,5%	17	342	99	70,7%	513	23,941	2,172	28,6%	256	53,881
KCP SPPROK	117	457	6	28	7	352	0	0	1	400	2	100,0%	24	6,3%	0	0	9	90,0%	13	277	98	24,5%	19	1,892
KCP PADANGSIDEMPUAN	281	611	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	105	1	10,0%	33	2,111	95	19,1%	41	7,092
KCP AEK KANOPAN	273	1,145	0	0	4	101	12	993	2	200	3	60,0%	30	8,7%	0	0	5	50,0%	22	415	83	16,6%	17	2,533
KCP GUNUNG TUA	261	1,256	2	2	9	3,425	3	80	2	700	0	0,0%	5	2,1%	0	0	4	40,0%	39	2,618	127	25,5%	14	1,696
KCP SIBUHUAN	378	545	8	450	0	0	0	0	4	600	0	0,0%	12	9,2%	0	0	12	120,0%	44	2,012	80	20,0%	14	3,970
KCP PEMATANGSIANTAR SUTOMO	512	668	12	2,009	10	4	0	0	2	300	2	40,0%	60	8,4%	0	0	9	90,0%	28	735	238	59,5%	23	6,869
KCP PEMATANGSIANTAR PERINTIS	401	2,567	21	898	2	0	7	710	4	2,400	7	70,0%	84	11,7%	4	73	18	180,0%	63	2,125	342	57,0%	38	5,728
KCP INDRAPURA	235	556	4	101	5	0	0	0	2	1,000	5	62,5%	44	11,9%	0	0	8	80,0%	15	475	174	34,7%	14	3,211
KCP PANYABUNGAN	342	441	3	1,305	7	2	12	95	1	160	0	0,0%	16	9,5%	0	0	0	0,0%	16	780	83	20,9%	9	5,371
KC SIBOLGA	245	909	10	983	6	705	0	0	2	300	2	66,7%	34	9,3%	0	0	1	10,0%	37	1,631	40	8,0%	12	3,478
KCP KOTA PINANG	483	2,039	6	479	3	803	2	200	0	0	0	0,0%	13	6,4%	1	13	2	20,0%	26	752	101	25,3%	11	3,034
KCP TANJUNG BALAI	329	971	12	1,234	10	1,574	0	0	0	0	3	100,0%	2	0,8%	0	0	2	20,0%	48	2,031	197	39,4%	15	1,538
KCP RANTAU PRAPAT	556	1,613	25	3,072	14	2,042	16	758	6	2,600	1	20,0%	292	54,2%	7	50	18	180,0%	77	2,568	163	33,1%	15	3,704
KCP KISARAN	711	1,813	28	1,264	38	10	11	306	2	239	4	66,7%	90	20,6%	2	100	10	100,0%	52	5,410	271	54,2%	14	3,765
KFO																								
KFO MIKRO BALIGE	13	64	3	134	0	0	0	0	0	0	2	100,0%	17	20,2%	0	0	0	0,0%	0	-	52	25,9%	0	-
KFO MIKRO PANDAN KOTA	56	534	0	0	0	0	0	0	0	0	0	0,0%	15	4,5%	0	0	0	0,0%	0	-	24	12,1%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF PADANGSIDEMPUAN UIN SUYAHDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25		27-Dec-25			
	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Cf	Gram	Md	Yd	Cf	Gram	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Abs	%		
AREA PEMATANGSIANTAR	-55,804	102,438	22,089	244,319	-4,868	33,868	-1,765	58,988	1,927	12,267	1,899	1,652	31,879	388,729	19,347	155,473	2,889	853	991	59,701	11,592	112,261	60,440	-2,939	175,992	4,98%
KCP PEMATANGSIANTAR SUTOMO	1,834	22,458	5,881	13,732	1,169	5,396	39	3,520	5	35	84	231	2,888	26,253	3,316	27,478	-445	-4,691	-72	-833	87	4,298	0	0	22,060	0,0%
KCP PANAYABUNGAN	-1,214	-4,136	3,233	-3,886	1,403	1,388	-560	2,179	3	-16	147	57	2,461	9,495	1,597	3,957	345	-2,628	-2	-20	110	4,319	3,865	411	3,291	2,16%
KC SIBOLGA	7,001	15,014	6,876	12,133	9	112	-272	2,954	3	680	25	30	329	28,602	721	13,717	430	1,102	0	0	715	9,094	4,689	-1,536	2,934	1,24%
KCP PADANGSIDEMPUAN	3,497	22,244	4,505	18,777	265	-1,006	-750	3,141	3	21	132	76	4,982	29,174	2,418	14,715	687	189	0	0	1,310	8,986	5,283	566	6,322	3,60%
KCP INDRAPURA	642	-10,909	-2,405	1,019	-7,658	10,195	-1,382	2,470	6	-20	185	66	-2,493	63,508	3,837	32,421	-165	-2,128	515	16,451	1,225	7,271	9,493	-7,905	13,708	3,82%
KCP TANJUNG BALAI	2,537	-4,463	3,198	10,665	-172	1,226	70	3,476	453	1,475	167	185	3,456	19,915	403	719	-156	-683	0	-19	983	10,066	9,832	2,226	8,940	4,85%
KCP SUPROK	779	-16,094	509	5,188	-153	2,448	32	2,931	255	494	72	46	1,096	15,890	752	5,151	261	7,392	0	0	83	3,348	0	0	4,233	3,23%
KCP AEK KANOPAN	1,718	26,312	1,837	21,539	1,066	-325	770	3,740	3	60	98	67	1,071	9,013	933	520	158	4,056	0	-46	-20	4,484	0	0	5,777	3,44%
KC PEMATANGSIANTAR PERINTIS	-65,393	7,798	-3,300	69,918	-17	4,067	508	7,265	15	104	251	214	3,522	47,761	2,022	12,827	746	1,056	-398	18,284	821	10,050	5,543	331	15,100	3,45%
KCP GUNUNG TUA	98	13,730	270	14,272	118	144	160	3,887	554	4,073	119	114	3,560	32,819	96	10,345	1,223	4,010	-14	-180	1,830	11,649	6,995	424	7,029	3,73%
KCP RANTAU PRAPAT	-58	-7,404	-2,109	31,428	-371	5,538	191	6,729	608	3,530	173	141	4,487	37,358	244	-5,151	559	-6,259	965	26,294	1,058	13,878	8,596	1,661	49,677	8,99%

LEADING INDICATOR BY KELAS CABANG


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-27-Dec 25		1-29-Nov 25		1-22-Dec 25		1-22-Dec 25		1-10-Dec 25		1-22-Dec 25		1-22-Dec 25		1-27-Dec 25		1-27-Dec 25		
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	NoA	Nom (Juta)	NoA	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	NoA	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	NoA	Nom (Juta)	
Kelas Cabang B1																										
KC PEKANBARU SUDIRMAN 1	B1	643	918	63	2.059	7	16	13	292	5	1.300	78	76,5%	1.118	79,4%	8	98	3	30,0%	78	3.383	979	139,8%	28	8.855	
KC MEDAN KEJAKSAAN	B1	532	1.788	31	2.499	3	1	3	150	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	37	1862	747	106,8%	25	5.616	
Kelas Cabang B2																										
KC DUMAI	B2	681	314	27	2.643	17	11	3	23	1	100	10	76,9%	134	49,6%	7	239	5	50,0%	53	2.089	389	64,8%	21	5.883	
KC PEKANBARU HARAPAN RAYA	B2	1.010	207	12	1.242	4	14	1	10	3	2.100	31	96,9%	510	89,5%	12	207	11	110,0%	47	3.071	282	47,1%	37	9.859	
KC DURI	B2	1.242	553	2	99	9	810	13	599	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	38	2.269	251	41,9%	11	2.619	
KC PEKANBARU PANAM	B2	807	333	20	1.970	11	110	0	0	3	1.100	15	68,2%	308	56,3%	9	150	2	20,0%	83	2.794	680	113,4%	20	6.815	
KC PEKANBARU ARIFIN AHMAD	B2	515	313	4	183	4	1	2	25	2	200	19	79,2%	893	93,6%	15	229	1	10,0%	47	2.543	452	75,3%	33	8.447	
KC MEDAN SETIA BUDI	B2	619	357	16	1.431	35	5	9	150	2	1.500	44	95,7%	535	88,7%	6	325	1	10,0%	37	2.900	424	70,6%	18	6.019	
KC MEDAN AKSARA	B2	429	787	6	240	5	1.413	5	255	2	2.850	45	95,7%	64	94,3%	1	25	3	30,0%	34	1.646	207	34,5%	55	17.986	
KC PEKANBARU SUDIRMAN	B2	591	585	17	805	4	15	3	155	1	100	43	95,6%	106	18,8%	6	41	4	40,0%	46	1.512	94	15,7%	23	5.425	
KC MEDAN ADAM MALIK	B2	381	1.224	26	4.415	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	39	2.574	88	14,6%	9	7.870	
KCP TEBING TINGGI SUDIRMAN 1	B2	549	930	6	2	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	52	2.212	213	22,1%	27	1.175	
KCP PEMATANGSIANTAR PERINTIS	B2	401	2.567	21	896	2	0	7	710	4	2.400	7	70,0%	84	11,7%	4	73	3	18,0%	63	2.215	342	57,0%	38	5.728	
KC BATAM WINDSOR CENTRAL	B2	607	1.967	22	2.618	10	214	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	38	2.021	224	37,3%	11	12.288	
KC MEDAN'S PARMAN	B2	512	736	25	3.985	3	342	2	15	4	400	39	86,7%	253	78,6%	3	106	0	0,0%	27	1.581	507	84,5%	13	6.870	
KCP PEKANBARU SUDIRMAN ATAS	B2	632	1.603	5	17	0	0	3	175	2	1.400	31	79,5%	128	20,6%	4	18	1	10,0%	27	1.175	219	36,6%	23	10.257	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	813	98	12	476	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%	32	2.022	92	18,5%	7	4.415	
KCP PANAM RAYA	B3	645	246	2	2	0	0	3	25	1	100	3	42,9%	656	87,8%	0	0	4	40,0%	49	2.066	162	32,4%	5	3.218	
KCP PEKANBARU RUMBIAJ	B3	285	295	23	1.180	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%	32	1.628	108	21,5%	8	3.913	
KCP BAGAN BATU SUDIRMAN 1	B3	260	283	1	1	7	2	1	15	5	1.220	2	100,0%	27	7,8%	0	0	12	120,0%	32	957	39	7,8%	6	2.962	
KCP BATUJAHU	B3	342	285	6	1.690	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	8	80,0%	27	1.001	39	7,8%	7	3.092	
KCP BINTAN CENTER	B3	358	495	5	167	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	36	1.165	380	75,9%	14	4.581	
KCP TELUK KUANTAN	B3	723	469	16	1.452	7	7	4	158	2	300	2	50,0%	469	82,7%	6	327	12	120,0%	27	1.612	190	39,5%	18	4.298	
KCP UJUNG BATU 1	B3	567	280	5	168	10	7	0	0	0	0	3	60,0%	188	78,0%	1	120	23	23,4%	27	1.234	260	52,0%	17	5.333	
KCP SIAK	B3	581	171	0	0	7	1.505	0	0	2	1.300	0	0,0%	210	79,5%	0	0	5	50,0%	36	1.738	237	47,5%	11	3.263	
KCP PANGKALAN KERINO MAHARAJA	B3	721	364	5	245	3	1	2	20	0	0	1	100,0%	383	78,8%	0	0	0	0,0%	73	1.992	104	20,8%	18	7.848	
KCP DURI HANGTUH 1	B3	479	248	3	7	6	11	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%	22	471	100	20,1%	23	5.307	
KCP BATAM RADEN PATHAH	B3	776	1.012	8	2.199	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	39	1.785	69	13,7%	14	4.484	
KCP MEDAN GATOT SUBROTO	B3	418	185	7	6.399	8	175	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	30	1.432	74	14,7%	7	2.455	
KCP DUMAI SUKAIJADI	B3	439	283	6	280	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	36	1.260	70	13,9%	8	2.524	
KCP STABAT KH ZAINUL ARIFIN	B3	402	568	13	2.023	1	0	3	75	4	2.500	5	50,0%	516	96,4%	2	29	17	170,0%	42	1.513	50	10,0%	5	7.720	
KCP MEDAN SIMPANG LIMUN	B3	527	399	8	59	5	2	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	27	1.658	86	17,2%	8	2.205	
KC MEDAN GAJAH MADA	B3	554	597	10	3.175	31	4.944	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%	39	2.479	139	27,9%	6	3.905	
KCP MEDAN KRAKATAU	B3	462	712	4	1.302	11	909	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	29	1.348	326	65,2%	10	3.048	
KCP BANGKINANG	B3	689	472	1	0	1	0	5	5	0	0	2	1.000	5	62,5%	44	11,9%	0	0,0%	48	1.475	174	34,7%	14	3.211	
KCP RENGAT	B3	488	428	6	467	6	3.758	0	0	2	1.250	15	88,2%	289	95,4%	0	0	4	40,0%	28	1.132	49	9,7%	6	4.890	
KCP MEDAN PULO BRAYAN	B3	424	318	15	4.915	9	415	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	36	1.593	71	14,5%	5	1.985	
KCP PADANGSIDEMPUAN	B3	281	611	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	33	2.111	95	19,1%	41	7.092	
KCP AEK KANOPAN	B3	273	1.145	0	0	4	101	12	993	2	200	3	60,0%	30	87,8%	0	0	5	50,0%	22	415	83	16,6%	17	2.533	
KCP MEDAN KAMPUNG BARU	B3	363	883	11	164	2	11	10	305	0	0	1	100,0%	301	76,0%	0	0	0	0,0%	32	1.840	163	33,9%	9	4.176	
KCP GUNUNG TUA	B3	261	1.256	2	2	9	3.425	3	80	2	700	0	0,0%	5	2,1%	0	0	4	40,0%	39	2.618	127	25,5%	14	4.196	
KCP BINTULU JAMBI GINTING	B3	581	737	2	56	0	0	2	150	1	200	3	83,3%	244	92,1%	0	0	3	30,0%	16	373	36	7,6%	11	2.005	
KCP INDAHPAWA	B3	235	556	4	104	5	5	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%	15	475	174	34,7%	14	3.211	
KCP MEDAN MARBLEAN RAYA	B3	518	1.578	10	543	13	926	3	1.373	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%	50	2.838	181	36,1%	4	1.126	
KCP BATAM BATU AIJ	B3	631	927	41	690	10	1.630	0	0	4	2.000	8	88,9%	198	42,0%	0	0	2	20,0%	36	1.593	71	14,5%	5	1.985	
KCP MEDAN MUCHTAR BASRI	B3	525	753	3	143	4	306	8	555	1	300	9	75,0%	318	42,5%	0	0	0	0,0%	19	1.106	265	53,1%	13	2.440	
KC SHALIM	B3	245	909	10	983	6	705	0	0	2	300	2	66,7%	34	93,3%	0	0	1	10,0%	37	1.631</					

LEADING INDICATOR BY KELAS CABANG



LEADING INDICATOR (*Sort By Tab Haji)



THANK YOU

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