

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	292.096	292.060	80.086	(6.307)	(36)	7	198.867	319.744	320.364	320.577	121.710	833	213	10
2	RO II/ Medan	679.382	925.633	922.470	922.300	242.918	(3.334)	(170)	4	323.673	482.158	484.294	484.993	161.320	2.835	699	2
3	RO III/ Palembang	961.102	1.156.872	1.158.733	1.158.059	196.957	1.188	(673)	2	531.528	619.666	621.321	621.845	90.317	2.179	524	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.305.520	2.300.144	248.397	(26.964)	(5.376)	10	620.508	759.506	760.780	761.272	140.764	1.766	492	6
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.471.713	1.471.018	149.551	(3.623)	(695)	5	368.460	456.266	457.114	457.421	88.961	1.155	307	9
6	RO VI/ Bandung	1.816.444	2.046.671	2.033.172	2.025.388	208.944	(21.283)	(7.785)	9	591.385	690.046	690.964	691.253	99.868	1.207	289	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.534.471	2.534.976	455.455	(4.212)	505	6	868.057	1.018.585	1.020.031	1.020.491	152.434	1.906	460	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.306.967	3.303.998	352.716	(12.251)	(2.969)	8	1.198.316	1.389.083	1.392.318	1.393.511	195.195	4.428	1.193	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.374.879	1.374.374	150.332	5.941	(505)	1	418.401	509.254	511.037	511.639	93.238	2.385	602	3
10	RO X/ Makassar	1.202.663	1.464.922	1.463.855	1.463.075	260.412	(1.847)	(780)	3	458.746	566.258	567.537	567.958	109.212	1.700	421	7
Total RO		14.499.624	16.918.084	16.863.876	16.845.391	2.345.768	(72.693)	(18.484)		5.577.941	6.810.566	6.825.760	6.830.960	1.253.019	20.394	5.200	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	174.302	173.832	51.314	(11)	(470)	2	40.868	67.731	68.132	68.253	27.385	522	121	3
2	AREA MEDAN KOTA	90.517	120.571	118.620	118.970	28.453	(1.601)	349	4	47.485	71.752	72.151	72.284	24.799	532	133	2
3	AREA MEDAN RAYA	88.690	127.262	127.344	127.712	39.022	450	368	1	46.285	68.204	68.450	68.544	22.259	340	94	4
4	AREA PEKANBARU	263.790	329.337	327.870	327.215	63.425	(2.122)	(655)	5	123.076	189.892	190.757	191.029	67.953	1.137	272	1
5	AREA PEMATANGSIANTAR	113.867	174.620	174.334	174.571	60.704	(49)	237	3	65.959	84.579	84.804	84.883	18.924	304	79	5
RO II / Medan		679.382	925.633	922.470	922.300	242.918	(3.334)	(170)		323.673	482.158	484.294	484.993	161.320	2.835	699	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD			
	AREA BATAM	122.518	173.843	174.302	173.832	51.314	(11)	(470)	40.868	67.731	68.132	68.253	27.385	522	121				
1	KCP BATAM BOTANIA GARDEN	5.972	10.330	10.018	9.788	3.816	(542)	(229)	17	2.333	3.600	3.625	3.630	1.297	30	5	9		
2	KC BATAM WINDSOR CENTRAL	15.557	19.606	19.211	19.203	3.646	(403)	(8)	16	5.461	7.967	7.986	7.998	2.537	31	12	7		
3	KCP BATAM BATU AJI	8.137	12.312	12.159	12.174	4.037	(138)	15	15	2.641	4.756	4.795	4.805	2.164	49	10	3		
4	KCP ANAMBAS	4.048	5.592	5.478	5.482	1.434	(110)	4	14	1.063	1.431	1.434	1.436	373	5	2	16		
5	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.943	7.943	4.263	(96)	0	13	1.820	3.824	3.868	3.882	2.062	58	14	1		
6	KCP BATAMINDO	8.213	14.033	13.998	13.954	5.741	(79)	(44)	12	2.837	5.180	5.207	5.212	2.375	32	5	6		
7	KC TANJUNG PINANG	9.057	10.582	10.553	10.547	1.490	(35)	(5)	11	3.474	4.813	4.830	4.840	1.366	27	10	11		
8	KCP TANJUNG UBAN	4.241	5.321	5.326	5.301	1.060	(20)	(25)	10	1.156	1.954	1.985	1.995	839	41	10	5		
9	KCP BATAM SEKUPANG	5.591	8.437	8.469	8.424	2.833	(13)	(45)	9	1.914	3.301	3.323	3.331	1.417	30	8	9		
10	KCP NATUNA	4.440	5.889	5.884	5.891	1.451	2	7	8	1.755	2.989	3.009	3.010	1.255	21	1	15		
11	KCP BATUAJI	7.248	10.003	10.006	10.011	2.763	7	5	7	2.278	4.011	4.027	4.034	1.756	23	7	14		
12	KCP ANAMBAS JEMAJA	611	1.267	1.285	1.288	677	21	2	6	146	402	402	402	256	0	0	17		
13	KCP BATAM RADEN PATAH	14.310	16.079	16.152	16.127	1.817	48	(25)	5	4.333	5.987	6.028	6.034	1.701	47	6	4		
14	KCP BINTAN CENTER	5.039	6.243	6.286	6.303	1.264	60	17	4	1.664	2.758	2.780	2.785	1.121	27	5	11		
15	KCP BATAM BENGKONG	5.698	9.180	9.193	9.258	3.561	79	66	3	2.001	3.482	3.502	3.507	1.506	25	5	13		
16	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.230	18.269	4.180	140	39	2	3.788	6.986	7.003	7.011	3.223	25	8	13		
17	KCP BATAM CENTER	6.588	12.800	14.111	13.869	7.280	1.069	(243)	1	2.204	4.290	4.328	4.341	2.137	51	13	2		

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD			
	AREA MEDAN KOTA	90.517	120.571	118.620	118.970	28.453	(1.601)	349		47.386	71.650	72.049	72.182	24.796	532	133			
1	KC MEDAN KEJAKSAAN	10.357	13.955	12.822	12.865	2.507	(1.090)	42	18	6.293	7.918	7.937	7.945	1.652	27	8	13		
2	KCP MEDAN ADAM MALIK	19.718	19.938	19.513	19.485	(233)	(453)	(28)	17	8.564	10.234	10.251	10.258	1.694	24	7	14		
3	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.074	3.099	954	(294)	26	16	1.231	3.201	3.226	3.232	2.001	31	6	9		
4	KCP MEDAN KRAKATAU	4.619	6.989	6.920	6.898	2.280	(91)	(21)	15	2.593	4.505	4.530	4.534	1.941	29	4	11		
5	KC MEDAN GAJAH MADA	4.262	6.665	6.626	6.627	2.365	(38)	1	14	2.635	4.149	4.179	4.189	1.554	40	10	2		
6	KCP MEDAN PULO BRAYAN	5.141	6.807	6.785	6.776	1.635	(31)	(9)	13	2.026	3.777	3.803	3.812	1.786	35	9	5		
7	KCP MEDAN JUANDA	7.138	8.394	8.382	8.367	1.229	(27)	(15)	12	2.377	3.835	3.857	3.865	1.488	30	8	10		
8	KCP MEDAN TOMANG ELOK	3.276	5.027	5.001	5.002	1.726	(25)	1	11	1.539	2.856	2.868	2.874	1.335	18	6	17		
9	KCP MEDAN SUTOMO	1	318	294	294	293	(24)	0	10	8	671	688	692	684	21	4	16		
10	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.350	3.355	817	2	5	9	1.295	1.883	1.894	1.897	602	14	3	18		
11	KCP MEDAN PANCA BUDI	619	1.268	1.272	1.272	654	4	0	8	608	2.100	2.130	2.140	1.532	40	10	2		
12	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.753	5.756	976	15	3	7	2.815	4.356	4.379	4.389	1.574	33	10	7		
13	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.339	4.339	2.976	34	0	6	1.138	2.068	2.087	2.095	957	27	8	13		
14	KC MEDAN S PARMAN	8.113	10.805	10.703	10.840	2.728	36	138	5	5.428	6.731	6.760	6.769	1.341	38	9	4		
15	KCP MEDAN IMAM BONJOL	2.181	3.327	3.381	3.377	1.196	49	(4)	4	1.098	1.775	1.790	1.796	698	21	6	16		
16	KCP MEDAN SUKARAMAI	4.790	5.914	5.978	6.008	1.218	94	30	3	2.189	3.869	3.891	3.900	1.711	31	9	9		
17	KCP MEDAN USU	464	2.929	3.028	3.028	2.564	99	0	2	301	1.033	1.063	1.073	772	40	10	2		
18	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.326	11.506	2.569	136	180	1	5.248	6.689	6.716	6.722	1.474	33	6	7		

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD			
	AREA MEDAN RAYA	88.690	127.262	127.344	127.712	39.022	450	368		46.285	68.204	68.450	68.544	22.259	340	94			
1	KC LUBUK PAKAM	8.447	12.567	12.366	12.395	3.949	(171)	29	15	5.216	7.446	7.483	7.498	2.282	52	15	1		
2	KCP MEDAN AKSARA	10.405	11.616	11.605	11.574	1.169	(42)	(31)	14	6.572	8.099	8.114	8.118	1.546	19	4	7		
3	KCP MEDAN BELAWAN	2.540	3.962	3.956	3.957	1.417	(5)	1	13	1.335	2.111	2.120	2.129	794	18	9	9		
4	KC BINJAI	7.130	11.956	11.948	11.958	4.828	2	10	12	3.758	5.627	5.644	5.651	1.893	24	7	6		
5	KCP MEDAN A.H NASUTION	4.111	7.127	7.142	7.150	3.038	22	8	11	2.232	3.676	3.689	3.691	1.459	15	2	11		
6	KCP PERBAUNGAN	3.301	5.337	5.359	5.360	2.059	23	1	10	2.291	3.445	3.455	3.457	1.166	12	2	12		
7	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	8.057	8.059	1.942	26	2	9	2.930	4.435	4.456	4.461	1.531	26	5	5		
8	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.701	14.710	1.502	30	9	8	5.440	6.851	6.854	6.856	1.416	5	2	14		
9	KCP MEDAN SETIA BUDI	7.118	9.798	9.838	9.848	2.730	50	9	7	3.327	4.830	4.863	4.878	1.551	48	15	2		
10	KCP BINJAI JAMIN GINTING	8.771	9.569	9.617	9.625	854	57	9	6	3.538	5.314	5.344	5.354	1.816	40	10	3		
11	KCP KABANJAHE	884	2.263	2.311	2.325	1.442	62	15	5	832	1.666	1.679	1.681	849	15	2	11		
12	KCP PANGKALAN BRANDAN	4.452	10.706	10.665	10.782	6.331	77	117	4	1.751	3.576	3.577	3.578	1.827	2	1	15		
13	KCP CEMARA ASRI	4.003	4.804	4.797	4.892	889	88	95	3	2.367	3.284	3.297	3.302	935	18	5	9		
14	KCP MEDAN RING ROAD	3.827	7.169	7.238	7.272	3.445	103	35	2	2.414	3.752	3.759	3.761	1.347	9	2	13		
15	KCP MEDAN MARELAN RAYA	4.377	7.675	7.745	7.804	3.427	129	59	1	2.282	4.092	4.116	4.129	1.847	37	13	4		

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
	AREA PEKANBARU	263.790	329.337	327.870	327.215	63.425	(2.122)	(655)		123.076	189.892	190.757	191.029	67.953	1.137	272	
1	KCP PEKANBARU PANAM	8.934	10.542	9.993	9.919	985	(623)	(74)	29	4.561	7.676	7.705	7.712	3.151	36	7	19
2	KCP UJUNG BATU 1	8.251	8.525	8.297	8.140	(111)	(385)	(157)	28	3.662	6.310	6.344	6.353	2.691	43	9	9
3	KCP PEKANBARU NANGKA	6.786	7.114	6.713	6.755	(31)	(359)	42	27	4.179	6.738	6.767	6.778	2.599	40	11	14
4	KCP TEMBILAHAN	24.163	33.223	32.979	32.909	8.746	(314)	(70)	26	7.994	9.763	9.782	9.791	1.797	28	9	23
5	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	17.385	17.373	1.750	(247)	(11)	25	11.341	13.250	13.278	13.288	1.947	38	10	17
6	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	7.167	6.914	1.728	(228)	(253)	24	1.933	4.146	4.174	4.184	2.251	38	10	17
7	KCP SIAK	4.510	7.395	7.270	7.219	2.709	(177)	(52)	23	2.020	3.947	3.980	3.991	1.971	44	11	8
8	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.588	18.611	852	(145)	23	22	10.090	11.910	11.934	11.952	1.862	42	18	11
9	KCP DURI HANG TUAH 1	7.771	9.988	9.850	9.853	2.082	(136)	3	21	2.966	4.660	4.677	4.680	1.714	20	3	28
10	KC DURI	15.265	17.283	17.225	17.170	1.905	(113)	(55)	20	5.765	9.243	9.300	9.320	3.555	77	20	1
11	KCP PANAM RAYA	4.086	5.814	5.744	5.707	1.620	(108)	(37)	19	2.697	6.206	6.225	6.240	3.543	34	15	20
12	KC DUMAI	20.236	22.410	22.412	22.334	2.098	(76)	(78)	18	6.871	8.879	8.900	8.916	2.045	37	16	18
13	KCP PEKANBARU RUMBIAI	3.941	4.870	4.834	4.809	868	(62)	(25)	17	2.099	3.604	3.621	3.624	1.525	20	3	28
14	KCP TELUK KUANTAN	9.803	15.648	15.610	15.605	5.801	(44)	(5)	16	4.578	7.036	7.083	7.090	2.512	54	7	5
15	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.898	19.746	3.017	(3)	(152)	15	7.949	10.365	10.395	10.405	2.456	40	10	14
16	KCP GUNUNG RAYA KANDIS	853	2.587	2.586	2.591	1.738	4	5	14	606	2.378	2.408	2.418	1.812	40	10	14
17	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.787	6.860	3.203	12	73	13	2.226	5.173	5.182	5.186	2.960	13	4	29
18	KCP PEKANBARU UIN SUSKA	312	1.146	1.158	1.158	846	12	0	12	1.316	3.892	3.928	3.939	2.623	47	11	6
19	KCP DUMAI SUKAJADI	3.749	4.587	4.596	4.603	854	16	7	11	1.450	2.954	2.976	2.985	1.535	31	9	22
20	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.546	13.555	2.067	23	9	10	4.341	5.715	5.731	5.737	1.396	22	6	26
21	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	20.170	20.066	3.213	30	(104)	9	8.907	11.418	11.466	11.476	2.569	58	10	3
22	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.938	10.966	1.520	32	28	8	4.825	7.322	7.375	7.390	2.565	68	15	2
23	KCP DURI HANG TUAH 2	7.953	10.872	10.891	10.918	2.965	46	28	7	3.452	8.016	8.052	8.061	4.609	45	9	7
24	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.635	7.599	1.770	64	(36)	6	2.764	4.655	4.681	4.687	1.923	32	6	21
25	KCP RENGAT	13.070	15.223	15.256	15.298	2.228	76	42	5	4.542	6.277	6.297	6.304	1.762	27	7	24
26	KCP PEKANBARU UIR	1.348	2.871	2.929	2.961	1.613	90	32	4	722	2.762	2.794	2.804	2.082	42	10	11
27	KCP BAGAN SIAPIAPI	7.873	11.185	11.206	11.314	3.440	129	108	3	3.401	5.429	5.455	5.454	2.053	25	(1)	25
28	KCP SELAT PANJANG	4.893	5.681	5.809	5.860	967	178	50	2	1.510	3.569	3.601	3.611	2.101	42	10	11
29	KCP BANGKINANG	7.424	10.223	10.397	10.405	2.981	181	7	1	4.309	6.599	6.646	6.653	2.344	54	7	5

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD			
	AREA PEMATANGSIANTAR	113.867	174.620	174.334	174.571	60.704	(49)	237		65.515	83.710	83.935	84.014	18.499	304	79			
1	KCP AEK KANOPAN	5.836	8.806	8.620	8.625	2.789	(181)	5	14	4.041	5.226	5.230	5.241	1.200	15	11	10		
2	KCP GUNUNG TUA	8.031	11.758	11.667	11.656	3.624	(103)	(12)	13	5.154	5.970	5.974	5.978	824	8	4	11		
3	KCP INDRAPURA	9.597	11.332	11.188	11.241	1.644	(91)	53	12	4.112	5.054	5.063	5.061	949	7	(2)	12		
4	KC PADANGSIDEMPUAN	12.882	16.735	16.587	16.659	3.777	(75)	73	11	8.828	9.773	9.786	9.789	961	16	3	9		
5	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.558	18.569	6.688	(70)	11	10	4.490	5.609	5.631	5.634	1.144	25	3	5		
6	KCP SIBUHUAN	5.558	9.450	9.416	9.382	3.823	(68)	(34)	9	5.519	7.228	7.249	7.267	1.748	39	18	2		
7	KC RANTAU PRAPAT	18.095	24.633	24.557	24.580	6.485	(53)	23	8	11.456	13.478	13.504	13.513	2.057	35	9	4		
8	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.331	5.334	3.441	(40)	3	7	886	2.309	2.336	2.346	1.460	37	10	3		
9	KC SIBOLGA	2.802	6.028	6.022	6.017	3.215	(11)	(5)	6	1.273	2.667	2.667	2.667	1.394	0	0	14		
10	KCP TANJUNG BALAI	3.904	7.311	7.326	7.337	3.432	26	11	5	2.118	3.240	3.258	3.264	1.146	24	6	6		
11	KCP SIPIROK	2.846	5.745	5.773	5.779	2.933	34	5	4	2.073	2.655	2.657	2.657	584	2	0	13		
12	KCP PANYABUNGAN	13.061	15.801	15.937	15.905	2.844	104	(32)	3	6.984	7.917	7.936	7.939	955	22	3	7		
13	KCP KOTA PINANG	7.004	16.058	16.130	16.192	9.189	134	63	2	3.908	5.242	5.260	5.263	1.355	21	3	8		
14	KCP KISARAN	10.018	15.407	15.687	15.760	5.742	353	73	1	4.673	7.342	7.384	7.395	2.722	53	11	1		