

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	272.989	279.525	279.601	67.626	6.611	76	10	198.867	298.157	307.940	308.513	109.646	10.356	573	3
2	RO II/ Medan	679.382	843.355	873.983	876.344	196.962	32.989	2.361	4	323.673	451.469	463.750	464.527	140.854	13.058	777	2
3	RO III/ Palembang	961.102	1.068.455	1.098.198	1.101.101	139.999	32.647	2.903	6	531.528	599.185	607.275	607.735	76.207	8.550	460	8
4	RO IV/ Jakarta 1	2.051.747	2.203.449	2.226.067	2.231.905	180.158	28.456	5.839	7	620.508	736.773	746.258	746.801	126.293	10.028	543	4
5	RO V/ Jakarta 2	1.321.467	1.415.973	1.433.435	1.436.996	115.529	21.023	3.561	8	368.460	439.332	448.020	448.370	79.910	9.038	350	7
6	RO VI/ Bandung	1.816.444	1.928.040	1.975.675	1.977.852	161.408	49.813	2.178	3	591.385	674.594	680.422	680.730	89.345	6.136	308	10
7	RO VII/ Semarang	2.079.521	2.321.998	2.376.621	2.381.771	302.250	59.773	5.151	2	868.057	997.010	1.006.283	1.006.922	138.865	9.912	639	5
8	RO VIII/ Surabaya	2.951.282	3.114.950	3.178.837	3.184.529	233.248	69.579	5.693	1	1.198.316	1.349.625	1.366.220	1.367.189	168.873	17.564	969	1
9	RO IX/ Kalimantan	1.224.042	1.306.663	1.323.390	1.325.157	101.115	18.494	1.767	9	418.401	485.821	494.633	495.172	76.771	9.351	539	6
10	RO X/ Makassar	1.202.663	1.363.937	1.394.155	1.396.645	193.983	32.709	2.490	5	458.746	548.200	554.904	555.416	96.670	7.216	512	9
Total RO		14.499.624	15.839.810	16.159.885	16.191.903	1.692.279	352.093	32.018		5.577.941	6.580.166	6.675.705	6.681.375	1.103.434	101.209	5.670	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	159.546	165.579	166.130	43.612	6.584	551	4	40.868	62.099	64.360	64.490	23.622	2.391	131	2
2	AREA MEDAN KOTA	90.517	111.222	114.682	114.956	24.439	3.734	275	5	47.485	66.977	68.738	68.842	21.357	1.865	104	4
3	AREA MEDAN RAYA	88.690	112.513	118.775	119.497	30.807	6.983	722	3	46.285	63.736	65.596	65.713	19.428	1.977	117	3
4	AREA PEKANBARU	263.790	305.307	312.977	313.393	49.603	8.086	416	1	123.076	177.371	182.486	182.840	59.764	5.469	355	1
5	AREA PEMATANGSIANTAR	113.867	154.767	161.970	162.368	48.501	7.601	398	2	65.959	81.286	82.570	82.642	16.683	1.356	71	5
RO II / Medan		679.382	843.355	873.983	876.344	196.962	32.989	2.361		323.673	451.469	463.750	464.527	140.854	13.058	778	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	
AREA BATAM		122.518	159.546	165.579	166.130	43.612	6.584	551		40.868	62.099	64.360	64.491	23.623	2.392	131	
2	KCP BATAM BENGKONG	5.698	8.702	8.711	8.698	3.001	(4)	(13)	18	2.001	3.211	3.306	3.310	1.309	99	4	12
2	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.015	9.994	4.021	3	(21)	16	2.333	3.262	3.421	3.423	1.090	161	2	7
3	KCP BINTAN CENTER	5.039	6.015	6.067	6.047	1.008	32	(20)	15	1.664	2.523	2.608	2.614	950	91	6	14
4	KCP NATUNA	4.440	5.537	5.577	5.588	1.148	51	11	14	1.755	2.773	2.863	2.865	1.110	92	2	13
5	KCP TANJUNG UBAN	4.241	5.123	5.235	5.269	1.028	146	34	13	1.156	1.670	1.780	1.789	633	119	9	11
6	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.501	17.538	3.450	222	37	12	3.788	6.576	6.783	6.794	3.006	218	11	3
7	KCP BATAM RADEN PATAH	14.310	14.462	14.704	14.717	407	255	13	11	4.333	5.421	5.653	5.665	1.332	244	12	2
8	KCP ANAMBAS	4.048	5.031	5.241	5.294	1.246	263	53	10	1.063	1.356	1.398	1.399	336	43	1	16
9	KCP BATUAJI	7.248	9.329	9.513	9.627	2.379	298	113	9	2.278	3.756	3.879	3.886	1.608	130	7	9
10	KCP ANAMBAS JEMAJA	611	936	1.260	1.270	659	334	10	8	146	381	384	384	238	3	0	17
11	KC TANJUNG PINANG	9.057	9.938	10.266	10.278	1.220	340	11	7	3.474	4.541	4.660	4.667	1.193	126	7	10
12	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.684	6.684	3.003	422	(1)	6	1.820	3.192	3.441	3.461	1.641	269	20	1
13	KCP BATAM BATU AJI	8.137	10.627	11.192	11.254	3.118	628	62	5	2.641	4.321	4.515	4.525	1.884	204	10	4
14	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.082	18.143	2.587	744	62	4	5.461	7.531	7.700	7.711	2.250	180	11	6
15	KCP BATAMINDO	8.213	11.904	12.211	12.696	4.483	792	485	3	2.837	4.777	4.902	4.916	2.079	139	14	8
16	KCP BATAM SEKUPANG	5.591	7.868	8.805	8.741	3.150	874	(64)	2	1.914	3.024	3.101	3.105	1.191	81	4	15
17	KCP BATAM CENTER	6.588	13.107	14.513	14.292	7.704	1.185	(221)	1	2.204	3.784	3.966	3.976	1.772	192	10	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	
AREA MEDAN KOTA		90.517	111.222	114.682	114.956	24.439	3.734	275		47.386	66.874	68.636	68.740	21.354	1.866	104	
1	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.635	5.677	897	(238)	42	18	2.815	4.006	4.130	4.136	1.321	130	6	7
2	KCP MEDAN PANCA BUDI	619	1.162	1.217	1.217	599	55	0	17	608	1.724	1.906	1.912	1.304	188	6	1
3	KC MEDAN S PARMAN	8.113	10.256	10.361	10.318	2.205	62	(44)	16	5.428	6.416	6.516	6.523	1.095	107	7	10
4	KCP MEDAN SUTOMO	1	267	380	380	379	113	0	15	8	515	554	558	550	43	4	15
5	KCP MEDAN TOMANG ELOK	3.276	4.538	4.675	4.658	1.382	119	(17)	14	1.539	2.731	2.772	2.773	1.234	42	1	16
6	KCP MEDAN JUANDA	7.138	8.020	8.156	8.147	1.008	127	(9)	13	2.377	3.589	3.644	3.647	1.270	58	3	14
7	KCP MEDAN IMAM BONJOL	2.181	3.024	3.181	3.202	1.021	177	21	12	1.098	1.600	1.657	1.659	561	59	2	13
8	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.160	4.161	2.797	186	0	11	1.138	1.767	1.861	1.870	732	103	9	11
9	KCP MEDAN USU	464	2.651	2.844	2.843	2.379	192	(1)	10	301	887	905	909	608	22	4	18
10	KCP MEDAN ADAM MALIK	19.718	18.869	19.112	19.104	(614)	235	(8)	9	8.564	9.983	10.085	10.092	1.528	109	7	9
11	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.365	3.426	1.280	260	60	8	1.231	2.829	2.994	3.004	1.773	175	10	2
12	KCP MEDAN PULO BRAYAN	5.141	6.219	6.448	6.484	1.342	265	36	7	2.026	3.480	3.615	3.621	1.595	141	6	5
13	KC MEDAN GAJAH MADA	4.262	5.947	6.171	6.225	1.963	279	54	6	2.635	3.801	3.929	3.937	1.302	136	8	6
14	KCP MEDAN KRAKATAU	4.619	6.059	6.182	6.390	1.772	332	208	5	2.593	4.226	4.375	4.380	1.787	154	5	4
15	KC MEDAN KEJAKSAAN	10.357	12.677	12.953	13.013	2.655	336	60	4	6.293	7.581	7.696	7.706	1.413	125	10	8
16	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.811	10.698	1.761	362	(113)	3	5.248	6.484	6.561	6.560	1.312	76	(1)	12
17	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.316	3.291	754	364	(25)	2	1.295	1.734	1.761	1.766	471	32	5	17
18	KCP MEDAN SUKARAMAI	4.790	5.118	5.643	5.651	861	533	8	1	2.189	3.521	3.675	3.687	1.498	166	12	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	
AREA MEDAN RAYA		88.690	112.513	118.775	119.497	30.807	6.983	722		46.285	63.736	65.596	65.713	19.428	1.977	117	
1	KCP MEDAN BELAWAN	2.540	3.555	3.506	3.463	924	(92)	(43)	15	1.335	1.925	2.000	2.005	670	80	5	15
2	KCP PERBAUNGAN	3.301	4.817	4.974	5.018	1.717	201	44	14	2.291	3.248	3.333	3.339	1.048	91	6	13
3	KCP KABANJAHE	884	2.253	2.470	2.497	1.614	244	28	13	832	1.445	1.532	1.534	702	89	2	14
4	KCP CEMARA ASRI	4.003	4.611	4.852	4.857	854	246	5	12	2.367	3.075	3.161	3.167	800	92	6	12
5	KCP MEDAN AKSARA	10.405	10.890	11.077	11.204	799	314	126	11	6.572	7.797	7.902	7.909	1.337	112	7	10
6	KCP BINJAI JAMIN GINTING	8.771	8.359	8.738	8.689	(82)	330	(49)	10	3.538	4.916	5.094	5.104	1.566	188	10	1
7	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.278	14.300	1.092	332	21	9	5.440	6.582	6.694	6.703	1.263	121	9	8
8	KCP MEDAN SETIA BUDI	7.118	8.997	9.292	9.477	2.359	480	185	8	3.327	4.442	4.593	4.601	1.274	159	8	5
9	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.644	7.717	1.600	562	73	7	2.930	4.042	4.215	4.225	1.295	183	10	2
10	KCP MEDAN RING ROAD	3.827	5.101	5.612	5.705	1.878	604	93	6	2.414	3.508	3.612	3.620	1.206	112	8	10
11	KCP MEDAN MARELAN RAYA	4.377	6.894	7.389	7.512	3.135	618	123	5	2.282	3.743	3.886	3.896	1.614	153	10	6
12	KC LUBUK PAKAM	8.447	10.942	11.668	11.688	3.241	746	20	4	5.216	6.952	7.130	7.134	1.918	182	4	3
13	KCP PANGKALAN BRANDAN	4.452	8.634	9.334	9.414	4.962	780	80	3	1.751	3.366	3.460	3.470	1.719	104	10	11
14	KCP MEDAN A.H NASUTION	4.111	5.810	6.515	6.600	2.488	789	85	2	2.232	3.379	3.527	3.543	1.311	164	16	4
15	KC BINJAI	7.130	10.526	11.426	11.356	4.227	830	(70)	1	3.758	5.316	5.457	5.463	1.705	147	6	7

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		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	
AREA PEKANBARU		263.790	305.307	312.978	313.393	49.603	8.086	416		123.076	177.371	182.495	182.850	59.774	5.479	355	
1	KCP PEKANBARU NANGKA	6.786	7.138	6.732	6.678	(109)	(460)	(54)	30	4.179	6.142	6.413	6.428	2.249	286	15	3
2	KCP DURI HANG TUAH 2	7.953	10.647	10.240	10.223	2.270	(424)	(16)	29	3.452	7.467	7.690	7.700	4.248	233	10	5
3	KCP PEKANBARU SUDIRMAN	5.829	7.316	6.969	7.024	1.195	(292)	56	28	2.764	4.256	4.413	4.421	1.657	165	8	19
4	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.509	10.537	1.092	(101)	28	27	4.825	6.613	6.853	6.874	2.049	261	21	4
5	KCP UJUNG BATU 1	8.251	8.424	8.425	8.374	124	(49)	(51)	26	3.662	5.929	6.085	6.099	2.437	170	14	17
6	KCP PANAM RAYA	4.086	5.538	5.459	5.500	1.414	(38)	41	25	2.697	5.712	5.857	5.870	3.173	158	13	22
7	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.952	16.895	1.271	6	(57)	23	11.341	12.911	13.045	13.057	1.716	146	12	24
8	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.237	6.195	2.538	20	(42)	22	2.226	4.897	5.066	5.073	2.847	176	7	16
9	KCP DUMAI SUKAJADI	3.749	4.464	4.534	4.539	790	75	5	21	1.450	2.658	2.805	2.813	1.363	155	8	23
10	KCP PEKANBARU UIN SUSKA	312	982	1.022	1.072	760	90	50	20	1.316	3.408	3.608	3.621	2.305	213	13	6
11	KCP PEKANBARU RUMBAI	3.941	4.798	4.899	4.909	968	111	10	19	2.099	3.397	3.496	3.500	1.401	103	4	28
12	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.464	6.479	1.293	157	15	18	1.933	3.703	3.893	3.903	1.970	200	10	8
13	KC DUMAI	20.236	21.511	21.720	21.697	1.461	186	(23)	17	6.871	8.413	8.564	8.578	1.707	165	14	19
14	KCP SIAK	4.510	6.716	6.909	6.936	2.426	220	27	16	2.020	3.550	3.704	3.714	1.694	164	10	20
15	KCP PEKANBARU PANAM	8.934	9.735	9.986	10.008	1.074	274	22	15	4.561	7.081	7.453	7.465	2.904	384	12	1
16	KCP DURI HANG TUAH 1	7.771	9.326	9.586	9.607	1.836	281	21	14	2.966	4.308	4.458	4.468	1.502	160	10	21
17	KCP SELAT PANJANG	4.893	4.995	5.285	5.343	450	348	58	13	1.510	3.137	3.316	3.327	1.817	190	11	10
18	KCP BAGAN SIAPIAPI	7.873	10.259	10.604	10.611	2.737	352	6	12	3.401	5.125	5.241	5.251	1.850	126	10	26
19	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.143	13.150	1.662	355	7	11	4.341	5.533	5.600	5.604	1.263	71	4	29
20	KCP GUNUNG RAYA KANDIS	853	1.496	1.866	1.867	1.013	371	1	10	606	1.905	2.077	2.087	1.481	182	10	13
21	KCP PEKANBARU UIR	1.348	2.351	2.703	2.722	1.375	371	19	9	722	2.307	2.483	2.494	1.772	187	11	12
22	KC DURI	15.265	16.119	16.455	16.547	1.282	428	92	8	5.765	8.381	8.739	8.764	2.999	383	25	2
23	KCP RENGAT	13.070	14.203	14.662	14.665	1.594	462	2	7	4.542	5.923	6.090	6.100	1.558	177	10	14
24	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.720	19.787	2.934	642	67	6	8.907	10.932	11.119	11.132	2.225	200	13	8
25	KCP TELUK KUANTAN	9.803	13.359	14.030	14.070	4.267	711	40	5	4.578	6.626	6.793	6.813	2.235	187	20	12
26	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.082	19.116	2.387	730	34	4	7.949	9.923	10.104	10.115	2.166	192	11	9
27	KCP BANGKINANG	7.424	8.492	9.477	9.424	2.000	932	(52)	3	4.309	6.147	6.308	6.323	2.014	176	15	16
28	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.308	18.325	565	1.141	16	2	10.090	11.523	11.632	11.660	1.570	137	28	25
29	KCP TEMBILAHAN	24.163	29.906	31.001	31.094	6.931	1.188	93	1	7.994	9.464	9.581	9.586	1.592	122	5	27

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AREA PEMATANGSIANTAR		113.867	154.767	161.970	162.368	48.501	7.601	398		65.510	80.474	81.738	81.809	16.299	1.335	71	
1	KCP SIBUHUAN	5.558	8.690	8.595	8.638	3.079	(53)	43	14	5.519	7.014	7.089	7.092	1.573	78	3	11
2	KCP SIPIROK	2.846	4.754	4.714	4.711	1.866	(43)	(2)	13	2.073	2.564	2.614	2.617	544	53	3	13
3	KC PADANGSIDEMPUAN	12.882	15.687	15.551	15.688	2.806	1	138	12	8.828	9.608	9.674	9.680	852	72	6	12
4	KCP INDRAPURA	9.597	11.034	11.127	11.171	1.575	137	44	11	4.112	4.903	4.983	4.989	877	86	6	7
5	KCP GUNUNG TUA	8.031	10.409	10.701	10.705	2.674	296	4	10	5.154	5.814	5.893	5.895	741	81	2	8
6	KCP PANYABUNGAN	13.061	14.992	15.362	15.341	2.280	350	(21)	9	6.984	7.716	7.792	7.795	811	79	3	9
7	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.900	4.908	3.015	385	8	8	886	2.007	2.112	2.114	1.228	107	2	5
8	KC SIBOLGA	2.802	4.966	5.468	5.390	2.588	424	(78)	7	1.273	2.481	2.528	2.533	1.260	52	5	14
9	KCP AEK KANOPAN	5.836	7.634	8.091	8.104	2.267	470	13	6	4.041	5.031	5.107	5.109	1.068	78	2	11
10	KCP TANJUNG BALAI	3.904	6.517	6.970	7.153	3.249	636	182	5	2.118	3.023	3.131	3.143	1.025	120	12	4
11	KCP KISARAN	10.018	13.298	14.310	14.388	4.369	1.090	78	4	4.673	6.893	7.066	7.077	2.404	184	11	1
12	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.329	17.316	5.468	1.124	(13)	3	4.485	5.353	5.435	5.440	955	87	5	6
13	KC RANTAU PRAPAT	18.095	21.847	23.309	23.242	5.147	1.395	(67)	2	11.456	13.140	13.257	13.263	1.807	123	6	3
14	KCP KOTA PINANG	7.004	12.931	14.417	14.481	7.477	1.549	63	1	3.908	4.927	5.057	5.062	1.154	135	5	2