

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	9-Nov-25	10-Nov-25	Ytd	MtD	DtD	Ytd	Mtd	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	78.470	74.939	19.777	(16.787)	(3.531)	35.85%	-18.30%	-4.50%	93
2	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	24.208	15.693	4.439	(7.936)	(8.515)	39.45%	-33.58%	-35.17%	92
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	5.719	5.491	295	(7.065)	(228)	5.68%	-56.27%	-3.98%	91
4	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	16.465	14.758	6.500	(6.725)	(1.707)	78.70%	-31.30%	-10.37%	90
5	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	59.052	53.707	50.475	(6.358)	(5.345)	1561.51%	-10.59%	-9.05%	89
6	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	6.501	5.496	2.554	(4.890)	(1.005)	86.83%	-47.08%	-15.46%	88
7	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	64.411	63.231	19.193	(3.943)	(1.180)	43.58%	-5.87%	-1.83%	87
8	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	16.185	15.657	9.097	(3.048)	(528)	138.68%	-16.29%	-3.26%	86
9	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	15.185	15.242	5.136	(3.024)	57	50.83%	-16.56%	0.37%	85
10	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.541	10.637	7.815	(2.954)	96	276.97%	-21.74%	0.91%	84
11	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	14.891	13.593	7.131	(2.816)	(1.298)	110.36%	-17.16%	-8.72%	83
12	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	5.588	5.358	3.516	(2.377)	(230)	190.93%	-30.73%	-4.12%	82
13	ID0010218	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.663	7.704	190	(2.274)	40	2.53%	-22.79%	0.53%	81
14	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	29.053	27.158	19.262	(2.139)	(1.896)	243.95%	-7.30%	-6.52%	80
15	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.966	4.050	2.567	(2.060)	84	173.17%	-33.71%	2.11%	79
16	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.653	5.686	3.689	(1.755)	33	184.73%	-23.59%	0.58%	78
17	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	17.133	17.955	4.478	(1.521)	822	33.22%	-7.81%	4.80%	77
18	ID0010667	KCP SIAK	15.528	8.068	8.297	6.528	6.842	(8.686)	(1.455)	314	-55.94%	-17.54%	4.81%	76
19	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	7.826	4.121	865	(1.298)	(3.705)	26.56%	-23.95%	-47.34%	75
20	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	174	176	(362)	(1.265)	3	-67.25%	-87.75%	1.51%	74
21	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.419	10.599	(8.012)	(1.261)	180	-43.05%	-10.63%	1.73%	73
22	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.908	1.349	267	(1.103)	(559)	24.71%	-44.97%	-29.28%	72
23	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.208	1.209	(793)	(1.095)	0	-39.63%	-47.54%	0.02%	71
24	ID0010222	KCP KOTA PINANG	26	540	1.561	491	529	503	(1.032)	38	1952.46%	-66.11%	7.81%	70
25	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	4.563	3.934	(482)	(990)	(629)	-10.92%	-20.10%	-13.78%	69
26	ID0019178	KCP DURI HANG TUAH	6.029	9.989	10.564	9.584	9.797	3.768	(767)	213	62.50%	-7.26%	2.22%	68
27	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.229	6.529	(2.226)	(759)	300	-25.43%	-10.42%	4.82%	67
28	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.689	3.758	1.042	(618)	68	38.37%	-14.13%	1.85%	66
29	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.496	1.498	964	(563)	2	180.52%	-27.33%	0.11%	65
30	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	25.366	25.287	17.468	(494)	(79)	223.43%	-1.92%	-0.31%	64
31	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.544	5.491	1.590	(486)	(53)	40.77%	-8.13%	-0.96%	63
32	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.325	3.306	(527)	(485)	(20)	-13.76%	-12.80%	-0.59%	62
33	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.707	2.778	(2.068)	(467)	71	-42.68%	-14.40%	2.62%	61
34	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.259	8.272	(1.861)	(441)	13	-18.37%	-5.06%	0.16%	60
35	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.186	3.927	(568)	(441)	(259)	-12.63%	-10.10%	-6.19%	59
36	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.924	10.637	8.007	(441)	(287)	304.39%	-3.98%	-2.63%	58
37	ID0010327	KCP GUNUNG TUAH	301	450	869	474	430	129	(439)	(44)	43.01%	-50.52%	-9.22%	57
38	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	3.655	3.143	277	(427)	(512)	9.66%	-11.96%	-14.00%	56
39	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	547	559	(621)	(417)	12	-52.65%	-42.72%	2.21%	55
40	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.607	4.078	1.236	(375)	471	43.51%	-8.42%	13.04%	54
41	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.588	4.708	235	(369)	119	5.24%	-7.26%	2.60%	53
42	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	9.007	9.696	(4.126)	(320)	689	-29.85%	-3.19%	7.65%	52
43	ID0010328	KCP SIPIROK	1.197	2.687	3.118	2.846	2.823	1.626	(295)	(23)	135.85%	-9.47%	-0.81%	51
44	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	12.361	9.975	6.199	(294)	(2.385)	164.16%	-2.86%	-19.30%	50
45	ID0010356	KC SIBOLGA	2.337	2.335	2.184	1.836	1.894	(443)	(291)	57	-18.97%	-13.30%	3.13%	49
46	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.667	6.642	152	(241)	(25)	2.34%	-3.50%	-0.38%	48
47	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	8.732	8.804	4.704	(200)	72	114.76%	-2.22%	0.83%	47
48	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.700	45.906	34.627	(199)	206	307.01%	-0.43%	0.45%	46
49	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.098	1.181	(1.394)	(198)	84	-54.12%	-14.34%	7.64%	45
50	ID0010803	KCP BATAM RADEN PATAH	1.414	1.950	3.973	3.575	3.790	2.376	(183)	216	168.00%	-4.60%	6.04%	44
51	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	1.972	1.951	87	(118)	(21)	4.68%	-5.69%	-1.08%	43
52	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	4.842	5.090	639	(115)	248	14.35%	-2.21%	5.11%	42
53	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.273	7.113	1.144	(98)	(159)	19.16%	-1.36%	-2.19%	41
54	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.835	1.801	(160)	(98)	(34)	-8.15%	-5.17%	-1.85%	40
55	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.195	1.288	143	(91)	93	12.45%	-6.62%	7.80%	39
56	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.190	14.968	8.479	(75)	779	130.66%	-0.50%	5.49%	38
57	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.562	30.587	23.338	(62)	25	321.92%	-0.20%	0.08%	37
58	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	8.946	8.740	8.910	4.237	(36)	170	90.68%	-0.40%	1.94%	36
59	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.179	1.131	102	(30)	(47)	9.95%	-2.62%	-4.00%	35
60	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.004	1.002	(597)	(20)	(3)	-37.33%	-1.95%	-0.28%	34
61	ID0010614	KCP PERBAUNGAN	282	1.173	807	1.604	810	529	3	(794)	187.62%	0.40%	-49.48%	33
62	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.074	2.237	1.591	37	163	246.60%	1.69%	7.84%	32
63	ID0018192	KCP BATUJAI	2.767	27.173	27.736	27.642	27.789	25.022	53	147	904.19%	0.19%	0.53%	31
64	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	20.021	20.456	2.056	70	435	11.17%	0.34%	2.17%	30
65	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	882	981	504	82	100	105.46%	9.11%	11.31%	29
66	ID0010423	KCP DUMAI SUKJADI	8.191	5.755	4.799	4.824	4.883	(3.307)	85	59	-40.38%	1.76%	1.23%	28
67	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.787	6.225	4.772	100	438	328.27%	1.64%	7.58%	27
68	ID0010149	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	12.377	12.351	5.796	147	(26)	88.43%	1.20%	-0.21%	26
69	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.237	1.277	(126)	212	40	-8.99%	19.88%	3.23%	25
70	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.001	7.033	3.518	218	33	100.10%	3.20%	0.47%	24
71	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.157	9.208	485	228	51	5.56%	2.54%	0.55%	23
72	ID0010304	KCP AEK KANOPAN	1.786	1.048	362	589	607	(1.179)	245	18	-66.01%	67.72%	3.04%	

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			31-Dec-24	30-Sep-25	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	3.594	4.154	(1.160)	751	560	-21,83%	22,05%	15,57%	13	
82	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.994	5.315	(1.508)	868	321	-22,10%	19,52%	6,42%	12	
83	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	532	1.570	392	942	1.038	33,23%	150,08%	195,25%	11	
84	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.704	10.492	6.405	1.103	788	156,74%	11,74%	8,12%	10	
85	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.653	3.594	1.317	1.471	(59)	57,85%	69,31%	-1,62%	9	
86	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	4.823	6.114	702	1.490	1.291	12,98%	32,23%	26,76%	8	
87	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.826	5.512	4.587	1.502	(314)	495,53%	37,45%	-5,39%	7	
88	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	8.648	7.996	5.676	2.374	(652)	244,74%	42,23%	-7,54%	6	
89	ID0010224	KCP BATAMINDO	571	1.366	1.240	1.548	6.879	6.308	5.639	5.331	1103,99%	454,60%	344,47%	5	
90	ID0010193	KC DURI	3.187	13.666	10.580	17.182	17.364	14.178	6.784	182	444,89%	64,12%	1,06%	4	
91	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	8.027	16.963	9.456	7.260	8.936	125,96%	74,82%	111,33%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	32.780	32.343	24.861	13.130	(437)	332,28%	68,33%	-1,33%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	7.702	28.132	25.760	18.939	20.430	1085,79%	206,00%	265,27%	1	