

NO	UNIT KERJA	Posisi 15-Dec-25					Growth Ytd 15-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		531.846	985.230	421.493	1.517.076	1.938.569	(177.289)	70.321	(75.780)	(106.968)	(182.747)	2.298.193	(359.625)
1	KC MEDAN KEJAKSAAN	86.401	382.901	192.041	469.301	661.342	6.237	(9.885)	(41.219)	(3.648)	(44.867)	768.735	(107.393)
2	KC PEKANBARU SUDIRMAN 1	445.445	602.330	229.452	1.047.775	1.277.226	(183.526)	80.206	(34.561)	(103.319)	(137.880)	1.529.459	(252.232)
KELAS B2		456.805	3.440.119	3.024.082	3.896.924	6.921.007	208.545	296.123	368.057	504.667	872.724	6.589.425	331.582
1	KC BATAM WINDSOR CENTRAL	54.543	256.234	69.671	310.777	380.448	35.768	49.331	(48.771)	85.100	36.329	385.222	(4.775)
2	KC MEDAN S PARMAN	219.062	126.461	1.693.517	435.524	2.129.041	146.081	19.600	532.578	165.681	698.259	1.479.683	649.358
3	KCP MEDAN ADAM MALIK	7.558	250.285	161.390	257.843	419.233	(10.567)	12.294	(30.993)	1.726	(29.267)	497.684	(78.451)
4	KCP MEDAN AKSARA	25.363	218.647	61.343	244.010	305.353	(642)	6.928	(37.270)	6.286	(30.984)	378.247	(72.894)
5	KCP MEDAN SETIA BUDI	5.372	237.108	174.269	242.480	416.749	(1.357)	16.806	31.059	15.449	46.507	410.919	5.830
6	KCP TEBING TINGGI SUDIRMAN 1	1.194	133.156	42.605	134.350	176.955	6.154	7.164	(6.495)	7.818	1.323	216.109	(39.154)
7	KC PEKANBARU HARAPAN RAYA	47.965	276.670	111.241	324.634	435.875	31.355	40.609	(21.482)	71.964	50.482	420.687	15.188
8	KCP PEKANBARU PANAM	9.928	262.919	62.866	272.847	335.713	1.241	10.498	(13.860)	11.739	(2.120)	370.263	(34.550)
9	KCP PEKANBARU SUDIRMAN ATAS	27.790	343.628	71.191	371.417	442.608	(354)	31.408	(17.249)	31.054	13.805	462.990	(20.388)
10	KCP PEKANBARU ARIFIN AHMAD	25.423	203.705	45.657	229.127	274.784	3.296	19.538	(8.550)	22.834	14.284	300.358	(25.574)
11	KC DURI	2.104	244.935	77.231	247.038	324.269	6.108	13.726	(13.764)	14.344	580	349.650	(25.281)
12	KC DUMAI	14.668	317.592	106.913	332.260	499.173	5.691	(969)	1.918	4.722	6.640	468.057	(28.883)
13	KCP PEKANBARU SUDIRMAN	8.253	171.705	163.069	179.958	343.027	650	2.622	3.536	3.271	6.807	365.957	(22.929)
14	KC PEMATANGSIANTAR PERINTIS	7.581	307.076	183.119	314.658	497.776	(3.888)	66.568	(2.601)	62.680	60.079	483.598	14.178
KELAS B3		745.185	6.147.317	2.352.547	6.892.503	9.245.049	202.376	690.041	(64.161)	892.417	828.257	9.597.573	(352.524)
1	KCP BATAM GRAND NIAGA MAS	23.062	99.368	125.013	122.430	247.443	(6.474)	24.081	(41.468)	17.607	(23.861)	310.634	(63.191)
2	KCP BATAM RADEN PATAH	20.063	140.577	78.169	160.639	238.808	(4.699)	902	(3.784)	(3.797)	(7.581)	285.060	(46.252)
3	KC TANJUNG PINANG	2.657	168.867	60.905	171.524	232.429	(17.162)	(19.456)	6.371	(36.618)	(30.247)	299.881	(67.451)
4	KCP BATAM BATU AJI	172.493	125.267	19.616	297.760	317.376	113.330	14.019	2.950	127.349	130.299	214.620	102.755
5	KCP BATAM CENTER	13.479	118.060	45.003	131.539	176.542	5.798	21.863	(5.698)	27.661	21.963	183.263	(6.721)
6	KCP BATAMINDO	13.996	150.893	138.232	164.888	303.121	1.200	17.257	18.429				

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 15-Dec-25					Growth YtD 15-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.855	609.553	154.816	652.407	807.223	6.261	73.942	21.351	80.203	101.554	870.308	(63.085)
1	KCP MEDAN SUTOMO	-	12.255	752	12.255	13.008	-	10.143	2	10.143	10.145	24.391	(11.384)
2	KCP CEMARA ASRI	28.934	64.586	6.208	93.520	99.728	1.517	9.050	120	10.567	10.687	114.790	(15.061)
3	KCP PERBAUNGAN	190	51.184	6.199	51.374	57.574	(230)	6.388	(22.538)	6.158	(16.379)	98.196	(40.622)
4	KCP PEKANBARU UIR	1.463	66.156	31.925	67.619	99.544	(285)	13.519	1.423	13.234	14.658	99.334	210
5	KCP ROKAN HULU PASIR PANGARAIAN	1.561	97.453	13.507	99.014	112.522	53	20.357	5.175	20.410	25.585	95.461	17.061
6	KCP GUNUNG RAYA KANDIS	4.549	59.389	13.430	63.938	77.368	2.671	10.839	5.828	13.510	19.338	69.382	7.986
7	KCP SELAT PANJANG	65	69.561	14.031	69.627	83.657	(1)	(3.805)	858	(3.806)	(2.947)	97.024	(13.367)
8	KCP ANAMBAS	471	39.673	12.600	40.144	52.744	(1.616)	2.556	1.860	940	2.801	56.871	(4.127)
9	KCP NATUNA	4.584	66.771	7.030	71.355	78.385	3.711	3.246	1.307	6.957	8.265	79.084	(699)
10	KCP TANJUNG UBAN	467	48.144	46.678	48.610	95.288	(129)	1.758	28.376	1.630	30.006	91.856	3.432
11	KCP ANAMBAS JEMAJA	571	34.379	2.455	34.950	37.405	568	(109)	(1.062)	459	(603)	43.921	(6.516)
UNCLASSSED		-	33.712	5.982	33.712	39.694	-	2.494	3.922	2.494	6.416	57.743	(18.049)
1	KFO MIKRO PANDAN KOTA	-	24.006	2.117	24.006	26.123	-	(895)	57	(895)	(838)	37.365	(11.241)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	549	-	549	549	-	(2.960)	-	(2.960)	(2.960)	7.150	(6.601)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTRIAN AGAMA	-	710	300	710	1.010	-	272	300	272	572	502	508
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	130	415	130	545	-	95	415	95	510	40	505
7	KF MIKRO BALIGE	-	8.316	3.150	8.316	11.466	-	7.172	3.150	7.172	10.322	11.496	(30)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 15-Dec-25					Growth YTD 15-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		609.768	111.206	667.059	58.044	1.446.076	43.283	43.687	80.198	2.102	169.270	1.422.848	23.229
1	KC MEDAN KEJAKSAAN	359.617	39.460	87.964	40.620	527.661	33.124	14.244	(5.761)	(4.142)	37.466	550.769	(23.108)
2	KC PEKANBARU SUDIRMAN 1	250.151	71.745	579.095	17.424	918.415	10.159	29.443	85.958	6.245	131.805	872.079	46.336
KELAS B2		3.026.164	438.121	560.477	442.813	4.863.019	264.630	207.361	90.073	(6.859)	555.206	5.038.175	(175.157)
1	KC BATAM WINDSOR CENTRAL	217.266	44.677	89.296	44.205	395.443	37.635	18.214	6.311	1.023	63.183	389.727	5.716
2	KC MEDAN S PARMAN	163.682	28.249	19.632	55.576	267.139	34.630	10.467	(499)	2.475	47.073	294.742	(27.603)
3	KCP MEDAN ADAM MALIK	171.764	38.096	17.615	37.563	265.038	(1.838)	22.237	36	(707)	19.729	307.502	(42.464)
4	KCP MEDAN AKSARA	336.544	28.516	18.483	40.105	423.648	42.252	7.612	927	(8.351)	42.440	426.801	(3.153)
5	KCP MEDAN SETIA BUDI	211.013	39.217	12.143	12.901	275.275	22.788	19.827	12.115	5.085	59.815	260.269	15.006
6	KCP TEBING TINGGI SUDIRMAN 1	237.638	36.542	14.064	33.632	321.876	(11.265)	14.112	(614)	(641)	1.591	366.886	(45.010)
7	KC PEKANBARU HARAPAN RAYA	245.303	32.332	258.144	20.351	556.130	19.283	12.430	73.749	4.544	110.007	499.175	56.955
8	KCP PEKANBARU PANAM	289.493	37.495	27.100	26.499	380.586	5.094	19.182	(6.308)	2.655	20.623	396.935	(16.349)
9	KCP PEKANBARU SUDIRMAN ATAS	293.575	21.995	52.952	29.939	398.462	30.998	12.520	(5.017)	(4.063)	34.439	425.574	(27.112)
10	KCP PEKANBARU ARIFIN AHMAD	313.628	34.990	15.835	49.656	414.109	48.098	16.472	(5.852)	(6.635)	52.082	418.985	(4.875)
11	KC DURI	84.717	23.179	-	29.436	137.332	6.545	13.113	(76)	(6.929)	12.653	163.174	(25.843)
12	KC DUMAI	271.584	50.397	19.794	34.202	375.976	14.772	16.611	(3.382)	2.091	30.092	379.846	(3.870)
13	KCP PEKANBARU SUDIRMAN	155.828	17.412	-	43.160	216.400	3.727	8.709	-	2.457	14.893	254.742	(38.343)
14	KC PEMATANGSIANTAR PERINTIS	251.396	49.701	104.716	29.792	435.605	11.911	15.857	18.682	139	46.588	453.816	(18.212)
KELAS B3		6.181.698	1.065.342	280.765	1.241.524	8.769.329	406.093	482.281	42.700	35.778	966.852	9.220.673	(451.345)
1	KCP BATAM GRAND NIAGA MAS	115.800	15.444	14.533	58.752	204.529	7.323	4.926	4.642	(6.657)	10.234	242.044	(37.514)
2	KCP BATAM RADEN PATAH	145.179	11.120	18.882	-	175.181	13.636	5.282	(167)	-	18.752	192.588	(17.408)
3	KC TANJUNG PINANG	158.275	36.411	12	9.756	204.454	13.984	13.167	(6.974)	9.049	29.227	217.555	(13.101)
4	KCP BATAM BATU AJI	135.024	35.304	2.536	50.478	223.343	7.913	14.428	(764)	4.381	25.958	233.409	(10.066)
5	KCP BATAM CENTER	137.937	32.101	-	35.934	205.972	780	14.271	-	1.514	16.565	128.761	(12.789)
6	KCP BATAMINDO	129.965	14.411	-	39.283	183.658	15.857	8.372	-	(1.369)	22.859	183.735	(76)
7	KCP BATUAJI	95.617	10.511	-	-	106.128	22.198	3.661	-	-	25.859	112.128	(6.000)
8	KCP BINTAN CENTER	164.499	24.334	-	11.099	199.931	22.306	9.843	-	(4.402)	27.747	203.079	(3.147)
9	KCP MEDAN PULO BRAYAN	211.444	24.251	4.192	12.366	252.254	21.347	10.361	(317)	2.454	33.845	255.475	(3.221)
10	KCP MEDAN SIMPANG LIMUN	121.974	26.111	1.683	57	149.826	7.468	1.683	(19)	(19)	7.999	167.059	(17.233)
11	KCP MEDAN KAMPUNG BARU	117.244	22.857	293	5.495	145.889	8.279	12.539	(1.122)	5.495	25.191	156.540	(10.651)
12	KCP MEDAN GATOT SUBROTO	158.331	41.059	-	11.357	210.747	11.129	15.422	-	3.857	30.408	211.274	(527)
13	KCP MEDAN KRAKATAU	117.852	23.856	-	-	141.708	(1.470)	10.307	(4.436)	-	4.401	159.663	(17.956)
14	KCP MEDAN MUHTAR BASRI	150.211	28.122	8.372	43	186.748	13.249	11.112	8.372	(274)	32.460	176.035	10.713
15	KC MEDAN GAJAH MADA	132.702	44.199	39.099	2.731	218.731	23.999	20.862	(6.136)	(2.188)	36.538	224.323	(5.592)
16	KCP STABAT KH ZAINUL ARIFIN	145.808	27.983	4.223	37.987	216.002	2.580	15.432	(344)	2.063	19.731	231.787	(15.786)
17	KCP MEDAN MARELAN RAYA	94.431	33.226	-	27.033	154.690	(6.678)	16.313	(21)	3.485	13.099	173.366	(18.677)
18	KCP MEDAN A.H NASUTION	101.084	38.719	2.836	40.929	183.568	8.439	18.382	2.621	6.028	35.470	176.516	7.053
19	KCP BINJAI JAMIN GINTING	79.960	5.449	14.579	29.000	128.989	5.397	4.000	(306)	(2.186)	6.905	145.072	(16.083)
20	KC LUBUK PAKAM	263.199	27.760	4.501	19.829	315.289	15.753	11.395	4.430	5.183	36.761	317.333	(2.044)
21	KC BINJAI	111.898	38.890	25.075	25.747	201.609	13.206	14.945	301	3.806	32.258	210.951	(9.342)
22	KCP PEKANBARU RUMBAI	98.693	14.765	-	14.356	127.814	10.256	9.587	(37)	(4.892)	14.913	156.258	(28.444)
23	KCP PANAM RAYA	110.151	14.578	787	44.930	170.446	3.686	8.772	(188)	(5.252)	7.018	195.035	(24.589)
24	KCP RENGAT	169.785	7.759	-	49.625	227.169	3.594	5.599	-	3.891	13.084	234.182	(7.013)
25	KCP BAGAN BATU SUDIRMAN 1	160.546	8.376	1.856	59.177	229.955	10.548	6.313	(403)	4.264	20.721	235.787	(5.833)
26	KCP TELUK KUANTAN	140.131	23.024	2.418	97.020	262.594	5.789	12.303	823	(713)	18.203	293.820	(31.226)
27	KCP UJUNG BATU 1	195.813	9.247	53	71.844	276.956	14.967	6.548	(102)	(4.417)	16.996	287.544	(10.587)
28	KCP DURI HANG TUAH 1	159.594	7.388	-	22.498	189.480	22.043	5.656	-	(396)	27.302	196.085	(6.604)
29	KCP DUMAI SUKAJADI	136.293	12.896	-	60.837	210.026	1.253	4.923	-	2.419	8.594	237.987	(27.961)
30	KCP BANGKINANG	146.250	20.218	-	36.694	203.162	24.815	14.431	(38)	6.805	46.012	189.158	14.004
31	KCP PEKANBARU NANGKA	150.797	32.488	-	19.354	202.639	15.454	17.251	-	3.204	35.909	214.227	(11.588)
32	KCP SIAK	149.264	9.429	1.455	21.234	181.381	8.390	7.341	724	6.779	23.234	183.542	(2.161)
33	KCP PANGKALAN KERINCI MAHARAJA	162.744	27.268	1.645	72.193	263.850	10.367	14.442	(1.598)	(281)	22.931	283.427	(19.576)
34	KC RANTAU PRAPAT	173.274	56.136	83.420	36.065	548.895	(6.169)	21.095	25.304	(6.646)	33.584	582.263	(33.368)
35	KCP KISARAN	188.327	52.917	-	47.967	289.211	21.299	27.009	-	1.576	49.885	280.234	8.977
36	KC SIBOLGA	186.605	29.120	-	19.962	235.687	12.132	13.870	-	903	26.905	242.096	(6.409)
37	KCP TANJUNG BALAI	117.475	47.474	75	17.996	183.021	705	18.783	(19)	(709)	18.761	193.623	(10.603)
38	KCP GUNUNG TUA	83.464	45.215	101	57.274	186.053	9.612	17.446	(165)	3.461	30.353	187.856	(1.803)
39	KCP AEK KANOPAN	138.667	8.704	6	20.295	167.672	334	4.622	(46)	3.767	8.677	180.352	(12.680)
40	KCP INDRAPURA	207.639	9.545	108	21.078	238.371	(11.084)	(815)	(133)	(6.411)	(18.444)	285.983	(47.612)
41	KC PADANGSIDEMPUAN	217.753	66.674	48.024	33.251	365.702	30.009	24.618	17.116	(1.793)	69.950	352.523	13.179
KELAS B4		2.335.658	406.551	39.694	478.769	3.260.672	267.391	194.185	26.819	53.185	541.581	3.308.985	(48.313)
1	KCP BATAM BENGKONG	108.490	10.148	-	34.596	153.234	16.908	3.947	-	2.838	23.693	154.293	(1.058)
2	KCP BATAM BOTANIA GARDEN	78.280	19.323	-	5.857	103.460	10.130	5.802	(695)	2.788	18.026	124.931	(21.471)
3	KCP TANJUNG BALAI KARIMUN 1	244.687	49.562	46	6.563	300.858	7.084	25.227	(10)	1.482	33.782	300.041	816
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.357	11.537	619	14.241	63.754	11.981	2.275	619	4.736	19.611	79.115	(15.361)
6	KCP MEDAN USU	45.840	10.493	2.008	-	58.340	23.553	5.749	2.008	-	31.309	37.223	21.117
7	KCP MEDAN TOMANG ELOK	47.763	20.079	2	5.699	73.544	9.670	7.852	-	5.597	23.119	80.177	(6.633)
8	KCP MEDAN PANCA BUDI	20.718	5.524	-	-	26.242	11.976	2.451	-	-	14.427	21.204	5.037
9	KCP MEDAN JUANDA	73.737	5.389	590	9.523	89.239	8.775	1.951	(175)	9.329	19.881	92.766	(3.527)
10	KCP MEDAN ISKANDAR MUDA 1	75.726	35.088	5.711	-	116.525	(206)	11.358	5.711	(40)	16.823	118.223	(1.698)
11	KCP MEDAN SUKARAMAI	103.360	35.378	20.118	7.323	166.179	(4.341)	14.980	19.703	7.082	37.424	156.875	9.304
12	KCP MEDAN IMAM BONJOL	76.658	6.637	-	4.552	87.848	13.172	4.287	-	4.552	22.012	85.895	1.952
13	KCP PANGKALAN BRANDAN	92.524	9.990	-	35.228	137.741	11.823	5.463	-	5.458	22.744	139.538	(1.797)
14	KCP MEDAN BELAWAN	133.071	5.067	-	-	138.138	11.630	2.565	-	(14)	14.181	143.781	(5.643)
15	KCP MEDAN RING ROAD	106.857	34.534	1.449	9.143	151.983	14.831	12.064	1.076	809	28.779	151.631	352
16	KCP KABANJAHE	91.847	27.545	-	40.404	159.797	7.397	15.209	-	750	23.356	161.415	(1.618)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.139	3.605	-	-	32.743	13.131	2.877	-	-	16.008	31.556	1.188
19	KCP TEMBILAHAN	101.308	7.878	-	18.842	128.028	(10.566)	6.183	-	(104)	(4.487)	143.386	(15.358)
20	KCP FLAMBOYAN PETAPAHAN	81.264	11.003	-	62.499	154.766	15.321	8.620	(55)	4.311	28.197	152.201	2.565
21	KCP MEDAN SIAPIAPI	57.264	7.161	-	26.039	90.464	6.539	5.105	-	(2.551)	9.092	97.307	(6.843)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 15-Dec-25					Growth Ytd 15-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.159	23.159	-	-	-	(35)	(35)	29.057	(5.898)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.824	19.824	-	-	-	(3.370)	(3.370)	26.655	(6.831)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.335	3.335	-	-	-	3.335	3.335	2.402	933