

## Area Batam

No	Unit Kerja	Giro per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		167.138	(13.392)	8.525	420.906	96,32%	(72.427)
1	KCP TANJUNG UBAN	(368)	(389)	(330)	12.197	1,86%	(23.930)
2	KC TANJUNG PINANG	(16.590)	(40.052)	440	34.705	9,30%	(63.922)
3	KCP ANAMBAS	(1.644)	(59)	(34)	3.184	13,88%	(5.952)
4	KCP BATAM BOTANIA GARDEN	(1.425)	(3.470)	43	15.629	18,43%	(23.652)
5	KCP BATAM SEKUPANG	(850)	(922)	2	16.777	29,96%	(10.038)
6	KCP BATAM BENGKONG	3.014	1.607	1.869	12.865	38,41%	(5.811)
7	KCP BINTAN CENTER	(392)	9	66	21.699	38,90%	(29.988)
8	KCP BATAM GRAND NIAGA MAS	(7.358)	(2.306)	(646)	46.170	48,04%	(22.794)
9	KCP TANJUNG BALAI KARIMUN 1	1.570	1.494	395	7.185	50,85%	(14.886)
10	KCP BATAM RADEN PATAH	(523)	3.587	1.161	41.105	58,97%	(32.836)
11	KCP BATAM CENTER	3.595	3.849	(188)	18.391	61,31%	3.968
12	KCP BATAMINDO	5.465	5.852	4.232	28.636	63,77%	(12.668)
13	KC BATAM WINDSOR CENTRAL	28.826	(7.430)	(3.477)	36.087	131,90%	40.367
14	KCP BATUAJI	66.805	43.186	5.897	53.494	198,13%	61.543
15	KCP BATAM BATU AJI	82.837	(21.181)	(531)	71.025	199,93%	72.964
16	KCP NATUNA	2.990	2.288	(308)	1.750	220,79%	157
17	KCP ANAMBAS JEMAJA	1.186	543	(67)	6	18423,31%	(4.948)

## Area Medan Kota

No	Unit Kerja	Giro per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		325.920	203.664	16.843	515.367	124,36%	125.525
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN IMAM BONJOL	(2.017)	(888)	(53)	10.133	14,72%	(8.642)
3	KCP MEDAN MUCHTAR BASRI	(8.355)	2.763	(421)	24.944	22,35%	(19.369)
4	KCP MEDAN ADAM MALIK	(9.513)	2.151	508	37.513	22,96%	(28.900)
5	KCP MEDAN KAMPUNG BARU	1.566	1.804	1.678	12.152	24,07%	(9.227)
6	KCP MEDAN JUANDA	745	376	55	16.368	30,68%	(11.347)
7	KCP MEDAN PANCA BUDI	(8.251)	3.560	(185)	23.630	38,86%	(14.447)
8	KCP MEDAN SIMPANG LIMUN	(1.774)	2.190	168	17.343	39,09%	(10.563)
9	KCP MEDAN SUKARAMAI	2.140	303	(635)	8.205	45,76%	(4.450)
10	KCP MEDAN ISKANDAR MUDA 1	(314)	1.010	260	17.559	52,29%	(8.378)
11	KCP MEDAN PULO BRAYAN	2.904	6.534	1.245	21.760	52,77%	(10.276)
12	KCP MEDAN GATOT SUBROTO	2.239	(3.568)	964	30.252	65,92%	(10.310)
13	KCP MEDAN TOMANG ELOK	2.109	537	(156)	19.133	78,70%	(4.075)
14	KC MEDAN KEJAKSAAN	17.899	22.108	436	104.728	93,64%	(6.665)
15	KCP MEDAN USU	14.721	(3.025)	(1)	25.910	130,24%	7.836
16	KCP MEDAN KRAKATAU	11.537	(27)	57	11.772	130,43%	3.582
17	KC MEDAN GAJAH MADA	23.085	6.211	6.212	33.434	133,21%	11.104
18	KC MEDAN S PARMAN	277.198	161.626	6.710	92.079	380,30%	258.101

## Area Medan Raya

No	Unit Kerja	Giro per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(36.315)	(9.315)	(37.064)	346.235	34,53%	(226.683)
1	KCP PERBAUNGAN	(223)	15	1	10.045	1,96%	(9.848)
2	KCP TEBING TINGGI SUDIRMAN 1	429	(243)	(31)	16.705	5,80%	(15.737)
3	KCP KABANJAHE	(3.753)	30	0	14.468	5,90%	(13.615)
4	KCP STABAT KH ZAINUL ARIFIN	(1.553)	(831)	49	18.681	10,19%	(16.778)
5	KCP MEDAN RING ROAD	(3.649)	(1.541)	(165)	20.486	11,78%	(18.073)
6	KCP MEDAN MARELAN RAYA	366	(695)	193	16.568	11,87%	(14.601)
7	KC LUBUK PAKAM	(1.207)	(6.477)	1.039	20.184	15,26%	(17.104)
8	KCP MEDAN BELAWAN	(3.132)	(38)	(38)	16.485	16,91%	(13.698)
9	KC BINJAI	(26.152)	(8.596)	(159)	54.014	23,01%	(41.587)
10	KCP MEDAN SETIA BUDI	(68)	1.723	(123)	22.902	29,09%	(16.240)
11	KCP BINJAI JAMIN GINTING	(72)	291	(326)	14.235	30,27%	(9.927)
12	KCP MEDAN AKSARA	(1.361)	464	40	42.690	57,73%	(18.046)
13	KCP MEDAN A.H NASUTION	(4.540)	3.951	(40.264)	36.162	58,57%	(14.983)
14	KCP CEMARA ASRI	2.373	914	642	37.560	79,31%	(7.770)
15	KCP PANGKALAN BRANDAN	6.227	1.718	2.075	5.050	126,18%	1.322

## Area Pekanbaru

No	Unit Kerja	Giro per 23 Dec'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
AREA PEKANBARU		407.926	104.879	90.699	1.422.021	106,82%	96.967
1	KCP BAGAN BATU SUDIRMAN 1	(122)	27	15	5.816	1,64%	(5.720)
2	KCP SELAT PANJANG	(10)	26	31	2.674	2,10%	(2.618)
3	KCP PEKANBARU UIR	(1.450)	(75)	8	8.707	3,42%	(8.410)
4	KCP FLAMBOYAN PETAPAHAN	(999)	(351)	(201)	5.025	3,51%	(4.848)
5	KCP DURI HANG TUAH 1	(221)	102	1	5.769	4,15%	(5.529)
6	KCP DUMAI SUKAJADI	323	20	13	7.711	4,61%	(7.355)
7	KCP RENGAT	(10.657)	(34)	12	20.088	12,59%	(17.559)
8	KCP PEKANBARU UIN SUSKA	(65.018)	9.592	(11.940)	93.470	16,07%	(78.448)
9	KCP TEMBILAHAN	(1.368)	(563)	69	9.639	23,54%	(7.369)
10	KCP UJUNG BATU 1	(794)	(269)	(84)	7.495	27,28%	(5.450)
11	KCP PEKANBARU NANGKA	(7.292)	1.022	(433)	27.974	29,53%	(19.713)
12	KC DURI	1.479	(633)	189	8.643	34,30%	(5.679)
13	KCP PEKANBARU SUDIRMAN	(524)	379	(509)	20.152	35,13%	(13.072)
14	KCP BAGAN SIAPIAPI	1.789	(197)	(3)	5.704	35,53%	(3.677)
15	KCP PEKANBARU RUMBAI	(5.956)	(54)	(761)	23.539	35,64%	(15.149)
16	KCP ROKAN HULU PASIR PANGARAIAN	114	596	3	4.003	40,50%	(2.381)
17	KCP TELUK KUANTAN	(862)	(577)	(402)	14.374	41,24%	(8.447)
18	KCP PEKANBARU PANAM	741	142	(258)	21.655	43,54%	(12.227)
19	KCP PEKANBARU ARIFIN AHMAD	(593)	(15.099)	(20.467)	38.023	56,63%	(16.490)
20	KCP PANGKALAN KERINCI MAHARAJA	(5.369)	601	166	36.108	63,19%	(13.290)
21	KCP PEKANBARU SUDIRMAN ATAS	(1.221)	(1.541)	(7.333)	39.098	68,86%	(12.176)
22	KC DUMAI	6.857	2.049	(612)	22.506	70,35%	(6.673)
23	KCP PANAM RAYA	3.941	1.935	(1)	35.529	78,34%	(7.697)
24	KC PEKANBARU SUDIRMAN 1	(14.957)	111.732	142.553	710.323	86,44%	(96.309)

25	KCP GUNUNG RAYA KANDIS	2.628	966	(1)	4.551	99,00%	(46)
26	KCP SIAK	12.488	879	(66)	17.115	137,32%	6.387
27	KCP BANGKINANG	24.399	(2.553)	(341)	27.208	163,82%	17.364
28	KC PEKANBARU HARAPAN RAYA	32.800	(2.135)	(6.976)	28.863	171,19%	20.547
29	KCP DURI HANG TUAH 2	437.781	(1.109)	(1.973)	170.261	351,97%	429.001

## Area Pematangsiantar

No	Unit Kerja	Giro per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		(41.436)	(16.010)	481	247.274	13,24%	(214.540)
1	KC SIBOLGA	(1.695)	51	16	12.155	0,90%	(12.046)
2	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
3	KCP PANYABUNGAN	(53)	20	13	8.912	1,22%	(8.803)
4	KCP GUNUNG TUA	(2.896)	29	14	12.585	4,05%	(12.075)
5	KCP SIPIROK	386	210	(71)	8.656	6,26%	(8.114)
6	KCP SIBUHUAN	(5.779)	(6)	5	16.932	7,69%	(15.630)
7	KCP INDRAPURA	(12.447)	(8.592)	3	28.261	7,91%	(26.027)
8	KCP TANJUNG BALAI	(6.613)	48	(0)	16.705	8,65%	(15.260)
9	KCP PEMATANGSIANTAR SUTOMO	(1.742)	407	(2)	13.658	9,25%	(12.394)
10	KCP KOTA PINANG	(335)	157	0	9.620	10,68%	(8.592)
11	KC PADANGSIDEMPUAN	(5.705)	363	647	32.340	19,19%	(26.135)
12	KC RANTAU PRAPAT	1.761	(715)	17	23.250	22,70%	(17.974)
13	KC PEMATANGSIANTAR PERINTIS	(4.107)	(7.437)	(69)	32.177	22,88%	(24.815)
14	KCP KISARAN	(2.264)	(559)	(91)	22.127	23,73%	(16.877)