

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	285.176	285.384	73.410	(2.311)	208	10	198.867	310.311	314.969	315.504	116.637	5.193	535	7
2	RO II/ Medan	679.382	888.563	905.272	911.262	231.880	22.699	5.990	6	323.673	467.344	474.749	475.557	151.884	8.213	808	2
3	RO III/ Palembang	961.102	1.110.071	1.135.075	1.136.084	174.982	26.014	1.010	5	531.528	609.305	613.622	614.033	82.505	4.728	411	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.271.769	2.276.114	224.367	(1.964)	4.345	9	620.508	749.355	754.774	755.243	134.735	5.888	469	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.457.215	1.456.747	135.281	14.077	(468)	8	368.460	449.675	453.055	453.341	84.881	3.666	286	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.022.797	2.026.201	209.757	39.256	3.404	2	591.385	682.154	686.061	686.443	95.058	4.289	382	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.451.831	2.456.412	376.891	37.626	4.581	3	868.057	1.008.813	1.013.591	1.014.085	146.028	5.272	494	6
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.258.362	3.266.191	314.909	58.844	7.830	1	1.198.316	1.370.634	1.379.694	1.380.650	182.334	10.016	956	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.346.367	1.348.277	124.235	17.236	1.910	7	418.401	497.321	503.393	503.984	85.583	6.663	591	3
10	RO X/ Makassar	1.202.663	1.405.572	1.433.458	1.437.668	235.005	32.096	4.210	4	458.746	556.711	561.409	562.055	103.309	5.344	646	5
Total RO		14.499.624	16.356.769	16.567.321	16.600.341	2.100.717	243.573	33.020		5.577.941	6.701.623	6.755.317	6.760.895	1.182.954	59.272	5.578	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	173.508	176.481	53.963	6.535	2.973	2	40.868	64.999	66.318	66.468	25.600	1.469	150	2
2	AREA MEDAN KOTA	90.517	115.297	116.961	117.212	26.695	1.916	251	5	47.485	69.282	70.577	70.719	23.234	1.437	142	3
3	AREA MEDAN RAYA	88.690	120.984	123.901	124.410	35.720	3.426	509	4	46.285	66.093	67.233	67.342	21.057	1.249	109	4
4	AREA PEKANBARU	263.790	316.661	322.580	323.358	59.568	6.697	778	1	123.076	183.992	186.897	187.211	64.135	3.219	314	1
5	AREA PEMATANGSIANTAR	113.867	165.675	168.321	169.801	55.934	4.125	1.479	3	65.959	82.978	83.724	83.817	17.858	839	92	5
RO II / Medan		679.382	888.563	905.272	911.262	231.880	22.699	5.990		323.673	467.344	474.749	475.557	151.884	8.213	807	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
	AREA BATAM	122.518	169.946	173.508	176.481	53.963	6.535	2.973		40.868	64.999	66.318	66.468	25.600	1.469	150	
1	KCP BATAM SEKUPANG	5.591	9.129	8.153	8.706	3.115	(423)	553	17	1.914	3.147	3.267	3.275	1.361	128	8	4
2	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.874	9.865	3.893	(183)	(9)	16	2.333	3.443	3.522	3.538	1.205	95	16	8
3	KCP ANAMBAS	4.048	5.591	5.452	5.477	1.430	(113)	25	15	1.063	1.404	1.413	1.413	350	9	0	16
4	KCP BINTAN CENTER	5.039	6.084	6.092	6.066	1.027	(18)	(26)	14	1.664	2.636	2.700	2.705	1.041	69	5	12
5	KCP ANAMBAS JEMAJA	611	1.273	1.273	1.263	652	(11)	(11)	13	146	390	396	396	250	6	0	17
6	KCP TANJUNG UBAN	4.241	5.306	5.347	5.347	1.106	41	0	12	1.156	1.803	1.848	1.858	702	55	10	13
7	KCP NATUNA	4.440	5.817	5.896	5.898	1.458	80	2	11	1.755	2.877	2.892	2.902	1.147	25	10	15
8	KCP BATU AJI	7.248	9.797	9.913	9.929	2.681	131	15	10	2.278	3.916	3.958	3.964	1.686	48	6	14
9	KCP BATAM BENGKONG	5.698	9.042	9.200	9.204	3.506	162	4	9	2.001	3.349	3.417	3.427	1.426	78	10	9
10	KC TANJUNG PINANG	9.057	10.301	10.548	10.474	1.417	174	(73)	8	3.474	4.699	4.767	4.770	1.296	71	3	11
11	KCP BATAM BATU AJI	8.137	11.610	11.856	11.830	3.694	220	(25)	7	2.641	4.549	4.639	4.649	2.008	100	10	7
12	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.893	17.977	3.889	418	85	6	3.788	6.823	6.888	6.895	3.107	72	7	10
13	KCP BATAMINDO	8.213	12.916	13.563	13.587	5.374	671	24	5	2.837	4.966	5.079	5.092	2.255	126	13	5
14	KCP BATAM RADEN PATAH	14.310	14.923	15.733	15.723	1.413	800	(10)	4	4.333	5.721	5.860	5.872	1.539	151	12	2
15	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.914	19.461	3.905	881	547	3	5.461	7.752	7.863	7.873	2.412	121	10	6
16	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.939	8.419	4.738	971	480	2	1.820	3.497	3.651	3.668	1.848	171	17	1
17	KCP BATAM CENTER	6.588	14.521	15.861	17.254	10.665	2.733	1.393	1	2.204	4.027	4.158	4.171	1.967	144	13	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD			
	AREA MEDAN KOTA	90.517	115.297	116.961	117.212	26.695	1.916	251		47.386	69.180	70.475	70.617	23.231	1.437	142			
1	KCP MEDAN USU	464	2.893	2.716	2.762	2.298	(131)	46	18	301	939	982	985	684	46	3	18		
2	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.198	3.228	1.083	(120)	30	17	1.231	3.035	3.117	3.123	1.892	88	6	7		
3	KCP MEDAN IMAM BONJOL	2.181	3.208	3.109	3.117	936	(91)	8	16	1.098	1.671	1.721	1.732	634	61	11	14		
4	KCP MEDAN PANCA BUDI	619	1.243	1.228	1.234	615	(10)	5	15	608	1.949	2.037	2.045	1.437	96	8	6		
5	KCP MEDAN KRAKATAU	4.619	6.444	6.502	6.449	1.831	5	(53)	14	2.593	4.401	4.458	4.463	1.870	62	5	13		
6	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.342	3.340	802	33	(2)	13	1.295	1.791	1.843	1.848	553	57	5	15		
7	KCP MEDAN SUTOMO	1	249	292	302	301	52	10	12	8	585	631	636	628	51	5	16		
8	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.233	4.234	2.871	69	1	11	1.138	1.898	1.972	1.982	844	84	10	9		
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.655	6.654	1.513	78	(1)	10	2.026	3.647	3.716	3.723	1.697	76	7	11		
10	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.568	5.669	889	133	100	9	2.815	4.164	4.251	4.270	1.455	106	19	4		
11	KC MEDAN KEJAKSAAN	10.357	13.012	13.164	13.158	2.801	146	(6)	8	6.293	7.736	7.830	7.843	1.550	107	13	3		
12	KCP MEDAN SUKARAMAI	4.790	5.670	5.843	5.848	1.057	178	4	7	2.189	3.720	3.796	3.804	1.615	84	8	9		
13	KCP MEDAN JUANDA	7.138	8.187	8.360	8.369	1.230	181	9	6	2.377	3.652	3.756	3.766	1.389	114	10	1		
14	KC MEDAN GAJAH MADA	4.262	6.307	6.485	6.497	2.235	190	12	5	2.635	3.968	4.059	4.069	1.434	101	10	5		
15	KCP MEDAN TOMANG ELOK	3.276	4.651	4.859	4.856	1.580	205	(3)	4	1.539	2.789	2.836	2.836	1.297	47	0	17		
16	KCP MEDAN ADAM MALIK	19.718	19.197	19.539	19.524	(194)	327	(15)	3	8.564	10.116	10.180	10.186	1.622	70	6	12		
17	KC MEDAN S PARMAN	8.113	10.377	10.693	10.706	2.594	329	13	2	5.428	6.551	6.652	6.662	1.234	111	10	2		
18	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.096	11.188	2.251	334	92	1	5.248	6.568	6.638	6.644	1.396	76	6	11		

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		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	88.690	120.984	123.901	124.410	35.720	3.426	509		46.285	66.093	67.233	67.342	21.057	1.249	109	
1	KCP KABANJAHE	884	2.398	2.139	2.128	1.245	(270)	(11)	15	832	1.561	1.607	1.613	781	52	6	13
2	KCP MEDAN A.H NASUTION	4.111	7.007	7.030	7.029	2.918	22	(0)	14	2.232	3.564	3.621	3.627	1.395	63	6	11
3	KCP CEMARA ASRI	4.003	4.837	4.875	4.883	879	46	7	13	2.367	3.181	3.223	3.225	858	44	2	15
4	KCP MEDAN BELAWAN	2.540	3.983	4.046	4.036	1.496	53	(10)	12	1.335	2.026	2.067	2.072	737	46	5	14
5	KCP BINJAI JAMIN GINTING	8.771	8.877	8.684	8.988	217	112	304	11	3.538	5.143	5.238	5.248	1.710	105	10	4
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.856	7.864	1.747	120	8	10	2.930	4.265	4.366	4.376	1.446	111	10	3
7	KC BINJAI	7.130	11.466	11.733	11.619	4.489	153	(113)	9	3.758	5.481	5.564	5.570	1.812	89	6	7
8	KCP MEDAN MARELAN RAYA	4.377	7.465	7.720	7.648	3.271	183	(73)	8	2.282	3.931	4.017	4.026	1.744	95	9	6
9	KCP PERBAUNGAN	3.301	5.062	5.308	5.276	1.975	214	(32)	7	2.291	3.351	3.407	3.411	1.120	60	4	12
10	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.602	14.623	1.415	236	21	6	5.440	6.725	6.794	6.798	1.358	73	4	8
11	KCP MEDAN AKSARA	10.405	11.292	11.535	11.606	1.201	314	71	5	6.572	7.927	8.022	8.028	1.456	101	6	5
12	KCP MEDAN SETIA BUDI	7.118	9.242	9.609	9.613	2.495	371	4	4	3.327	4.638	4.738	4.749	1.422	111	11	3
13	KC LUBUK PAKAM	8.447	11.707	11.981	12.088	3.642	381	107	3	5.216	7.162	7.316	7.333	2.117	171	17	1
14	KCP MEDAN RING ROAD	3.827	5.735	6.165	6.366	2.539	631	201	2	2.414	3.654	3.714	3.718	1.304	64	4	10
15	KCP PANGKALAN BRANDAN	4.452	9.783	10.618	10.643	6.191	860	25	1	1.751	3.484	3.539	3.548	1.797	64	9	10

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		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		
	AREA PEKANBARU	263.790	316.661	322.580	323.358	59.568	6.697	778		123.076	183.992	186.897	187.211	64.135	3.219	314		
1	KCP PEKANBARU RUMBIAI	3.941	4.834	4.782	4.772	831	(63)	(10)	29	2.099	3.522	3.543	3.552	1.453	30	9	29	
2	KCP PANAM RAYA	4.086	5.659	5.609	5.617	1.531	(42)		7	28	2.697	5.929	6.082	6.096	3.399	167	14	3
3	KCP GUNUNG RAYA KANDIS	853	1.941	1.901	1.912	1.059	(28)		12	27	606	2.127	2.242	2.251	1.645	124	9	10
4	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.202	13.204	1.717	18		2	26	4.341	5.617	5.660	5.663	1.322	46	3	28
5	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.935	6.935	1.749	45		1	25	1.933	3.946	4.041	4.053	2.120	107	12	14
6	KCP PEKANBARU UIN SUSKA	312	1.064	1.135	1.135	823	71		0	24	1.316	3.667	3.782	3.790	2.474	123	8	11
7	KCP PEKANBARU NANGKA	6.786	7.014	7.093	7.097	311	83		4	23	4.179	6.487	6.620	6.633	2.454	146	13	6
8	KCP PEKANBARU UIR	1.348	2.732	2.823	2.824	1.476	92		1	22	722	2.536	2.657	2.668	1.946	132	11	8
9	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.862	10.876	1.430	115		15	21	4.825	6.956	7.145	7.162	2.337	206	17	2
10	KCP DUMAI SUKAJADI	3.749	4.554	4.685	4.684	935	131	(1)	20		1.450	2.837	2.901	2.908	1.458	71	7	25
11	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.494	18.578	818	139		83	19	10.090	11.687	11.769	11.776	1.686	89	7	21
12	KCP DURI HANG TUAH 1	7.771	9.643	9.783	9.789	2.018	146		6	18	2.966	4.498	4.575	4.585	1.619	87	10	23
13	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.176	17.134	1.510	147	(42)	17		11.341	13.083	13.169	13.178	1.837	95	9	18
14	KCP SIAK	4.510	6.965	7.115	7.119	2.610	154		4	16	2.020	3.752	3.841	3.851	1.831	99	10	17
15	KCP DURI HANG TUAH 2	7.953	10.537	10.694	10.708	2.755	171		14	15	3.452	7.743	7.879	7.892	4.440	149	13	4
16	KCP SELAT PANJANG	4.893	5.423	5.599	5.596	704	174	(2)	14		1.510	3.367	3.470	3.480	1.970	113	10	13
17	KCP TELUK KUANTAN	9.803	14.536	14.570	14.739	4.936	203		170	13	4.578	6.853	6.942	6.953	2.375	100	11	16
18	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.432	19.410	2.681	271	(22)	12		7.949	10.154	10.262	10.273	2.324	119	11	12
19	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.083	20.148	3.295	286		65	11	8.907	11.182	11.310	11.329	2.422	147	19	5
20	KCP UJUNG BATU 1	8.251	8.151	8.392	8.439	188	288		47	10	3.662	6.149	6.229	6.240	2.578	91	11	20
21	KCP RENGAT	13.070	14.782	15.022	15.077	2.006	295		55	9	4.542	6.130	6.206	6.215	1.673	85	9	24
22	KC DURI	15.265	16.794	17.228	17.133	1.868	339	(95)	8		5.765	8.845	9.043	9.063	3.298	218	20	1
23	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.309	7.421	1.592	362		113	7	2.764	4.457	4.541	4.551	1.787	94	10	19
24	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.503	6.589	2.933	368		86	6	2.226	5.100	5.150	5.152	2.926	52	2	27
25	KCP PEKANBARU PANAM	8.934	10.112	10.458	10.514	1.580	402		56	5	4.561	7.495	7.579	7.595	3.034	100	16	16
26	KC DUMAI	20.236	21.820	22.226	22.228	1.992	408		2	4	6.871	8.620	8.753	8.763	1.892	143	10	7
27	KCP BANGKINANG	7.424	9.523	9.921	9.944	2.520	422		24	3	4.309	6.360	6.470	6.489	2.180	129	19	9
28	KCP BAGAN SIAPIAPI	7.873	10.651	11.112	11.081	3.208	430	(31)	2		3.401	5.274	5.334	5.343	1.942	69	9	26
29	KCP TEMBILAHAN	24.163	31.384	32.438	32.655	8.492	1.271		217	1	7.994	9.619	9.702	9.707	1.713	88	5	22

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	AREA PEMATANGSIANTAR	113.867	165.675	168.321	169.801	55.934	4.125	1.479	65.510	82.136	82.864	82.956	17.446	820	92		
1	KCP SIBUHUAN	5.558	8.896	8.833	8.746	3.188	(150)	(87)	14	5.519	7.113	7.162	7.171	1.652	58	9	7
2	KCP TANJUNG BALAI	3.904	7.005	7.018	7.012	3.108	7	(6)	13	2.118	3.162	3.211	3.212	1.094	50	1	10
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.001	5.029	3.136	8	28	12	886	2.137	2.212	2.222	1.336	85	10	3
4	KCP INDRAPURA	9.597	11.193	11.178	11.219	1.622	26	41	11	4.112	4.996	5.015	5.018	906	22	3	14
5	KC SIBOLGA	2.802	5.557	5.623	5.644	2.841	87	21	10	1.273	2.571	2.629	2.630	1.357	59	1	6
6	KC PADANGSIDEMPUAN	12.882	16.072	15.999	16.169	3.287	97	170	9	8.828	9.691	9.711	9.718	890	27	7	11
7	KCP PANYABUNGAN	13.061	15.915	16.065	16.072	3.011	157	6	8	6.984	7.819	7.868	7.874	890	55	6	9
8	KCP GUNUNG TUA	8.031	11.031	11.276	11.294	3.263	264	18	7	5.154	5.906	5.928	5.930	776	24	2	13
9	KCP KISARAN	10.018	14.339	14.657	14.671	4.652	332	13	6	4.673	7.121	7.231	7.242	2.569	121	11	1
10	KCP AEK KANOPAN	5.836	8.228	8.464	8.601	2.765	373	137	5	4.041	5.138	5.186	5.193	1.152	55	7	9
11	KCP SIPIROK	2.846	4.985	5.456	5.458	2.613	473	3	4	2.073	2.624	2.647	2.649	576	25	2	12
12	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.643	18.314	6.466	719	672	3	4.485	5.466	5.531	5.541	1.056	75	10	4
13	KCP KOTA PINANG	7.004	14.999	15.576	15.802	8.798	803	226	2	3.908	5.096	5.155	5.163	1.255	67	8	5
14	KC RANTAU PRAPAT	18.095	23.380	24.174	24.209	6.114	828	34	1	11.456	13.296	13.378	13.393	1.937	97	15	2