

## Kinerja Tabungan Bisnis

| No       | RO                | Realisasi |            |            |            | Growth    |             |          | Rank MtD | Realisasi NoA |           |           |           | Growth |         |     | Rank MtD |
|----------|-------------------|-----------|------------|------------|------------|-----------|-------------|----------|----------|---------------|-----------|-----------|-----------|--------|---------|-----|----------|
|          |                   | 31-Dec-24 | 30-Nov-25  | 22-Dec-25  | 23-Dec-25  | YtD       | MtD         | DtD      |          | 31-Dec-24     | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD    | MtD     | DtD |          |
| 1        | RO I/ Aceh        | 1.399.755 | 1.578.383  | 1.581.162  | 1.604.049  | 204.294   | 25.666      | 22.887   | 5        | 21.592        | 24.371    | 24.501    | 24.515    | 2.923  | 144     | 14  | 3        |
| 2        | RO II/ Medan      | 516.315   | 1.082.818  | 1.036.056  | 1.037.910  | 521.594   | (44.909)    | 1.854    | 6        | 8.285         | 10.684    | 10.890    | 10.912    | 2.627  | 228     | 22  | 1        |
| 3        | RO III/ Palembang | 785.271   | 982.319    | 1.046.476  | 1.022.124  | 236.854   | 39.805      | (24.352) | 3        | 13.443        | 15.853    | 16.022    | 16.032    | 2.589  | 179     | 10  | 2        |
| 4        | RO IV/ Jakarta 1  | 1.445.253 | 2.850.431  | 2.158.891  | 2.183.772  | 738.520   | (666.659)   | 24.882   | 10       | 20.250        | 24.936    | 24.087    | 24.115    | 3.865  | (821)   | 28  | 8        |
| 5        | RO V/ Jakarta 2   | 941.330   | 1.294.817  | 1.356.700  | 1.375.883  | 434.553   | 81.067      | 19.183   | 2        | 9.818         | 13.125    | 13.000    | 13.014    | 3.196  | (111)   | 14  | 5        |
| 6        | RO VI/ Bandung    | 709.231   | 1.179.256  | 1.089.270  | 1.127.408  | 418.177   | (51.848)    | 38.138   | 7        | 9.688         | 11.885    | 11.619    | 11.622    | 1.934  | (263)   | 3   | 6        |
| 7        | RO VII/ Semarang  | 1.071.779 | 1.565.632  | 1.253.479  | 1.268.990  | 197.211   | (296.642)   | 15.511   | 9        | 17.907        | 20.963    | 19.222    | 19.243    | 1.336  | (1.720) | 21  | 10       |
| 8        | RO VIII/ Surabaya | 1.353.546 | 1.931.207  | 1.620.821  | 1.640.656  | 287.110   | (290.551)   | 19.836   | 8        | 17.250        | 21.398    | 19.932    | 19.982    | 2.732  | (1.416) | 50  | 9        |
| 9        | RO IX/ Kalimantan | 1.080.090 | 1.203.091  | 1.222.106  | 1.233.010  | 152.920   | 29.919      | 10.904   | 4        | 8.289         | 9.932     | 9.630     | 9.642     | 1.353  | (290)   | 12  | 7        |
| 10       | RO X/ Makassar    | 366.505   | 568.503    | 646.657    | 654.397    | 287.892   | 85.894      | 7.740    | 1        | 8.335         | 11.461    | 11.524    | 11.549    | 3.214  | 88      | 25  | 4        |
| Total RO |                   | 9.669.076 | 14.236.457 | 13.011.618 | 13.148.201 | 3.479.125 | (1.088.256) | 136.583  |          | 134.857       | 164.608   | 160.427   | 160.626   | 25.769 | (3.982) | 199 |          |

## Kinerja Tabungan Bisnis Area

| No            | Unit Kerja           | Realisasi |           |           |           | Growth  |          |         | Rank MtD | Realisasi NoA |           |           |           | Growth |     |     | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|---------|----------|---------|----------|---------------|-----------|-----------|-----------|--------|-----|-----|----------|
|               |                      | 31-Dec-24 | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD     | MtD      | DtD     |          | 31-Dec-24     | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD    | MtD | DtD |          |
| 1             | AREA BATAM           | 33.376    | 174.604   | 161.577   | 174.228   | 140.852 | -376     | 12.651  | 2        | 993           | 1.668     | 1.733     | 1.738     | 745    | 70  | 5   | 1        |
| 2             | AREA MEDAN KOTA      | 150.873   | 276.889   | 262.676   | 282.115   | 131.242 | 5.226    | 19.440  | 1        | 1.377         | 1.911     | 1.943     | 1.950     | 573    | 39  | 7   | 4        |
| 3             | AREA MEDAN RAYA      | 65.143    | 121.059   | 108.248   | 107.711   | 42.568  | -13.348  | -538    | 4        | 975           | 1.309     | 1.346     | 1.348     | 373    | 39  | 2   | 4        |
| 4             | AREA PEKANBARU       | 228.895   | 433.501   | 426.291   | 398.625   | 169.730 | -34.877  | -27.666 | 5        | 3.877         | 4.551     | 4.595     | 4.598     | 721    | 47  | 3   | 2        |
| 5             | AREA PEMATANGSIANTAR | 38.028    | 76.765    | 77.265    | 75.231    | 37.202  | -1.534   | -2.034  | 3        | 1.063         | 1.245     | 1.273     | 1.278     | 215    | 33  | 5   | 5        |
| RO II / Medan |                      | 516.315   | 1.082.818 | 1.036.056 | 1.037.910 | 521.594 | (44.909) | 1.854   |          | 8.285         | 10.684    | 10.890    | 10.912    | 2.627  | 228 | 22  |          |

### Kinerja Tabungan Bisnis

| No | Unit Kerja                  | Realisasi |           |           |           | Growth  |         |         | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |    |
|----|-----------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|----|
|    |                             | 31-Dec-24 | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD     | MtD     | DtD     |          | 31-Dec-24     | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD        | MtD | DtD |          |    |
|    | AREA BATAM                  | 33.376    | 174.604   | 161.577   | 174.228   | 140.852 | (376)   | 12.651  |          | 993           | 1.668     | 1.733     | 1.738     | 745        | 70  | 5   |          |    |
| 1  | KC TANJUNG PINANG           | 2.319     | 9.083     | 6.482     | 6.433     | 4.114   | (2.650) | (48)    | 17       | 44            | 91        | 101       | 101       | 57         | 10  | 0   | 2        |    |
| 2  | KCP BATAM RADEN PATAH       | 1.414     | 7.595     | 6.057     | 6.172     | 4.758   | (1.423) | (92)    | 115      | 16            | 35        | 78        | 79        | 79         | 44  | 1   | 0        | 14 |
| 3  | KCP BATAM BOTANIA GARDEN    | 539       | 2.413     | 1.393     | 1.301     | 762     | (1.113) | (92)    | 15       | 20            | 53        | 60        | 61        | 41         | 8   | 1   | 3        |    |
| 4  | KCP BATAMINDO               | 571       | 8.140     | 7.100     | 7.346     | 6.775   | (794)   | 247     | 14       | 82            | 119       | 123       | 123       | 41         | 4   | 0   | 9        |    |
| 5  | KCP TANJUNG UBAN            | 645       | 2.721     | 2.237     | 2.220     | 1.574   | (501)   | (17)    | 13       | 26            | 62        | 63        | 63        | 37         | 1   | 0   | 14       |    |
| 6  | KCP BATAM SEKUPANG          | 7.507     | 19.096    | 7.114     | 18.724    | 11.217  | (371)   | 11.610  | 12       | 66            | 87        | 93        | 93        | 27         | 6   | 0   | 5        |    |
| 7  | KCP TANJUNG BALAI KARIMUN 1 | 2.716     | 3.604     | 3.383     | 3.312     | 596     | (292)   | (72)    | 11       | 103           | 180       | 182       | 183       | 80         | 3   | 1   | 11       |    |
| 8  | KCP BATAM CENTER            | 1.842     | 9.148     | 8.985     | 9.074     | 7.233   | (74)    | 89      | 10       | 107           | 177       | 181       | 181       | 74         | 4   | 0   | 9        |    |
| 9  | KCP ANAMBAS JEMAJA          | 1.146     | 1.143     | 1.261     | 1.261     | 115     | 118     | 0       | 9        | 12            | 19        | 20        | 20        | 8          | 1   | 0   | 14       |    |
| 10 | KCP BATAM GRAND NIAGA MAS   | 2.822     | 12.546    | 13.166    | 12.700    | 9.878   | 155     | (466)   | 8        | 146           | 211       | 215       | 215       | 69         | 4   | 0   | 9        |    |
| 11 | KCP ANAMBAS                 | 2.002     | 965       | 1.315     | 1.151     | (851)   | 186     | (164)   | 7        | 12            | 16        | 19        | 20        | 8          | 4   | 1   | 9        |    |
| 12 | KCP BINTAN CENTER           | 809       | 2.760     | 3.452     | 2.952     | 2.144   | 193     | (500)   | 6        | 27            | 45        | 45        | 45        | 18         | 0   | 0   | 17       |    |
| 13 | KCP NATUNA                  | 1.029     | 1.201     | 1.426     | 1.412     | 383     | 211     | (14)    | 5        | 32            | 56        | 57        | 57        | 25         | 1   | 0   | 14       |    |
| 14 | KCP BATAM BATU AJI          | 534       | 1.728     | 1.921     | 2.113     | 1.580   | 385     | 193     | 4        | 63            | 106       | 117       | 118       | 55         | 12  | 1   | 1        |    |
| 15 | KC BATAM WINDSOR CENTRAL    | 3.232     | 57.010    | 54.101    | 57.595    | 54.362  | 584     | 3.493   | 3        | 89            | 137       | 141       | 142       | 53         | 5   | 1   | 6        |    |
| 16 | KCP BATUAJI                 | 2.767     | 28.832    | 29.773    | 30.306    | 27.539  | 1.474   | 533     | 2        | 40            | 82        | 82        | 82        | 42         | 0   | 0   | 17       |    |
| 17 | KCP BATAM BENGKONG          | 1.482     | 6.619     | 12.412    | 10.156    | 8.673   | 3.537   | (2.256) | 1        | 89            | 149       | 155       | 155       | 66         | 6   | 0   | 5        |    |

### Kinerja Tabungan Bisnis

| No | Unit Kerja                | Realisasi |           |           |           | Growth  |          |        | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|---------------------------|-----------|-----------|-----------|-----------|---------|----------|--------|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                           | 31-Dec-24 | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD     | MtD      | DtD    |          | 31-Dec-24     | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD        | MtD | DtD |          |
|    | AREA MEDAN KOTA           | 150.873   | 276.889   | 262.676   | 282.115   | 131.242 | 5.226    | 19.440 | 1.377    | 1.911         | 1.943     | 1.950     | 573       | 39         | 7   |     |          |
| 1  | KC MEDAN KEJAKSAAN        | 55.162    | 76.314    | 60.253    | 61.376    | 6.214   | (14.937) | 1.123  | 18       | 320           | 388       | 392       | 393       | 73         | 5   | 1   | 2        |
| 2  | KCP MEDAN ADAM MALIK      | 3.776     | 16.894    | 13.923    | 14.171    | 10.394  | (2.724)  | 247    | 17       | 93            | 170       | 173       | 174       | 81         | 4   | 1   | 2        |
| 3  | KCP MEDAN JUANDA          | 8.755     | 8.886     | 6.445     | 6.574     | (2.181) | (2.311)  | 129    | 16       | 31            | 83        | 82        | 82        | 51         | (1) | 0   | 2        |
| 4  | KCP MEDAN TOMANG ELOK     | 968       | 3.273     | 2.017     | 2.107     | 1.139   | (1.167)  | 90     | 15       | 17            | 44        | 46        | 46        | 29         | 2   | 0   | 2        |
| 5  | KCP MEDAN ISKANDAR MUDA 1 | 7.249     | 30.919    | 29.871    | 29.779    | 22.529  | (1.141)  | (92)   | 14       | 62            | 66        | 68        | 68        | 6          | 2   | 0   | 2        |
| 6  | KCP MEDAN KAMPUNG BARU    | 5.314     | 5.678     | 5.017     | 5.100     | (214)   | (578)    | 83     | 13       | 44            | 61        | 65        | 65        | 21         | 4   | 0   | 2        |
| 7  | KCP MEDAN MUCHTAR BASRI   | 11.279    | 45.544    | 45.217    | 45.199    | 33.920  | (346)    | (18)   | 12       | 173           | 162       | 162       | 162       | (11)       | 0   | 0   | 2        |
| 8  | KCP MEDAN USU             | 5.411     | 5.195     | 5.538     | 5.536     | 124     | 341      | (2)    | 11       | 65            | 90        | 91        | 91        | 26         | 1   | 0   | 2        |
| 9  | KCP MEDAN KRAKATAU        | 4.673     | 10.219    | 10.454    | 10.597    | 5.924   | 378      | 143    | 10       | 61            | 70        | 70        | 70        | 9          | 0   | 0   | 2        |
| 10 | KCP MEDAN SIMPANG LIMUN   | 2.842     | 3.117     | 3.746     | 3.749     | 908     | 632      | 3      | 9        | 94            | 100       | 100       | 100       | 6          | 0   | 0   | 2        |
| 11 | KCP MEDAN SUKARAMAI       | 1.082     | 1.085     | 1.709     | 1.867     | 785     | 781      | 158    | 8        | 22            | 39        | 42        | 43        | 21         | 4   | 1   | 2        |
| 12 | KCP MEDAN IMAM BONJOL     | 4.846     | 2.502     | 3.263     | 3.416     | (1.430) | 914      | 153    | 7        | 40            | 76        | 78        | 78        | 38         | 2   | 0   | 2        |
| 13 | KCP MEDAN SUTOMO          | 1.403     | 1.078     | 1.812     | 2.070     | 667     | 992      | 258    | 6        | 4             | 23        | 24        | 25        | 21         | 2   | 1   | 2        |
| 14 | KC MEDAN GAJAH MADA       | 6.560     | 10.294    | 10.373    | 11.472    | 4.912   | 1.178    | 1.098  | 5        | 87            | 119       | 123       | 123       | 36         | 4   | 0   | 2        |
| 15 | KC MEDAN S PARMAN         | 13.478    | 23.427    | 23.890    | 24.936    | 11.458  | 1.509    | 1.046  | 4        | 95            | 166       | 169       | 172       | 77         | 6   | 3   | 2        |
| 16 | KCP MEDAN PANCA BUDI      | 4.099     | 5.570     | 10.558    | 10.310    | 6.211   | 4.740    | (247)  | 3        | 25            | 39        | 39        | 39        | 14         | 0   | 0   | 2        |
| 17 | KCP MEDAN GATOT SUBROTO   | 7.513     | 7.873     | 13.816    | 13.742    | 6.228   | 5.868    | (74)   | 2        | 100           | 122       | 123       | 123       | 23         | 1   | 0   | 2        |
| 18 | KCP MEDAN PULO BRAYAN     | 6.462     | 19.018    | 14.773    | 30.115    | 23.653  | 11.097   | 15.342 | 1        | 44            | 93        | 96        | 96        | 52         | 3   | 0   | 2        |

### Kinerja Tabungan Bisnis

| No | Unit Kerja                   | Realisasi |           |           |           | Growth  |          |         | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|------------------------------|-----------|-----------|-----------|-----------|---------|----------|---------|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                              | 31-Dec-24 | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD     | MtD      | DtD     |          | 31-Dec-24     | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD        | MtD | DtD |          |
|    | AREA MEDAN RAYA              | 65.143    | 121.059   | 108.248   | 107.711   | 42.568  | (13.348) | (538)   | 975      | 1.309         | 1.346     | 1.348     | 373       | 39         | 2   |     |          |
| 1  | KC BINJAI                    | 7.482     | 36.929    | 25.708    | 25.560    | 18.078  | (11.369) | (148)   | 15       | 125           | 169       | 172       | 173       | 48         | 4   | 1   | 4        |
| 2  | KCP CEMARA ASRI              | 8.258     | 15.547    | 10.858    | 11.247    | 2.989   | (4.299)  | 389     | 14       | 77            | 106       | 113       | 113       | 36         | 7   | 0   | 1        |
| 3  | KCP MEDAN RING ROAD          | 6.822     | 4.541     | 3.709     | 3.496     | (3.327) | (1.045)  | (214)   | 13       | 141           | 158       | 161       | 161       | 20         | 3   | 0   | 8        |
| 4  | KCP STABAT KH ZAINUL ARIFIN  | 1.454     | 4.518     | 4.684     | 3.586     | 2.133   | (932)    | (1.098) | 12       | 35            | 53        | 57        | 57        | 22         | 4   | 0   | 4        |
| 5  | KCP PANGKALAN BRANDAN        | 478       | 2.145     | 1.770     | 1.770     | 1.292   | (375)    | (0)     | 11       | 40            | 68        | 69        | 69        | 29         | 1   | 0   | 11       |
| 6  | KCP MEDAN AKSARA             | 3.256     | 6.125     | 5.786     | 5.785     | 2.529   | (339)    | (1)     | 10       | 72            | 91        | 91        | 91        | 19         | 0   | 0   | 14       |
| 7  | KCP PERBAUNGAN               | 282       | 1.647     | 1.328     | 1.441     | 1.159   | (206)    | 114     | 9        | 23            | 39        | 39        | 39        | 16         | 0   | 0   | 14       |
| 8  | KCP MEDAN BELAWAN            | 1.598     | 1.127     | 1.133     | 1.123     | (475)   | (4)      | (10)    | 8        | 16            | 24        | 27        | 27        | 11         | 3   | 0   | 8        |
| 9  | KCP TEBING TINGGI SUDIRMAN 1 | 4.485     | 6.769     | 7.376     | 6.926     | 2.441   | 157      | (450)   | 7        | 69            | 76        | 79        | 79        | 10         | 3   | 0   | 8        |
| 10 | KC LUBUK PAKAM               | 2.277     | 2.095     | 2.153     | 2.392     | 115     | 296      | 239     | 6        | 34            | 58        | 59        | 59        | 25         | 1   | 0   | 11       |
| 11 | KCP MEDAN SETIA BUDI         | 13.823    | 10.983    | 11.255    | 11.342    | (2.481) | 359      | 86      | 5        | 66            | 103       | 107       | 108       | 42         | 5   | 1   | 2        |
| 12 | KCP MEDAN A.H NASUTION       | 2.630     | 11.074    | 11.617    | 11.601    | 8.970   | 526      | (17)    | 4        | 83            | 109       | 112       | 112       | 29         | 3   | 0   | 8        |
| 13 | KCP BINJAI JAMIN GINTING     | 6.490     | 7.616     | 8.167     | 8.247     | 1.758   | 631      | 80      | 3        | 46            | 52        | 52        | 52        | 6          | 0   | 0   | 14       |
| 14 | KCP MEDAN MARELAN RAYA       | 2.942     | 7.063     | 7.718     | 8.184     | 5.242   | 1.121    | 466     | 2        | 66            | 86        | 87        | 87        | 21         | 1   | 0   | 11       |
| 15 | KCP KABANJAHE                | 2.867     | 2.879     | 4.986     | 5.011     | 2.144   | 2.132    | 25      | 1        | 82            | 117       | 121       | 121       | 39         | 4   | 0   | 4        |

### Kinerja Tabungan Bisnis

| No | Unit Kerja                      | Realisasi |           |           |           | Growth  |          |          | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|---------------------------------|-----------|-----------|-----------|-----------|---------|----------|----------|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                                 | 31-Dec-24 | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD     | MtD      | DtD      |          | 31-Dec-24     | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD        | MtD | DtD |          |
|    | AREA PEKANBARU                  | 228.895   | 433.501   | 426.291   | 398.625   | 169.730 | (34.877) | (27.666) | 3.877    | 4.551         | 4.595     | 4.598     | 721       | 47         | 3   |     |          |
| 1  | KCP PEKANBARU RUMBIAI           | 2.372     | 98.154    | 98.964    | 69.439    | 67.067  | (28.715) | (29.525) | 29       | 202           | 264       | 264       | 264       | 62         | 0   | 0   | 21       |
| 2  | KCP PEKANBARU ARIFIN AHMAD      | 11.254    | 23.966    | 20.887    | 19.553    | 8.299   | (4.414)  | (1.334)  | 28       | 187           | 223       | 223       | 223       | 36         | 0   | 0   | 21       |
| 3  | KC DURI                         | 3.187     | 14.396    | 10.180    | 10.621    | 7.434   | (3.775)  | 441      | 27       | 93            | 97        | 97        | 97        | 4          | 0   | 0   | 21       |
| 4  | KC PEKANBARU SUDIRMAN 1         | 44.038    | 66.042    | 62.177    | 62.416    | 18.378  | (3.627)  | 239      | 26       | 239           | 312       | 323       | 324       | 85         | 12  | 1   | 1        |
| 5  | KCP GUNUNG RAYA KANDIS          | 5.196     | 12.651    | 9.258     | 9.203     | 4.007   | (3.448)  | (55)     | 25       | 135           | 152       | 152       | 152       | 17         | 0   | 0   | 21       |
| 6  | KCP TEMBILAHAN                  | 4.495     | 4.695     | 2.557     | 2.569     | (1.926) | (2.126)  | 12       | 24       | 121           | 114       | 114       | 114       | (7)        | 0   | 0   | 21       |
| 7  | KCP PANAM RAYA                  | 7.896     | 32.124    | 29.270    | 30.936    | 23.040  | (1.188)  | 1.666    | 23       | 188           | 224       | 224       | 224       | 36         | 0   | 0   | 21       |
| 8  | KCP ROKAN HULU PASIR PANGARAIAN | 926       | 6.772     | 7.349     | 6.429     | 5.504   | (343)    | (920)    | 22       | 62            | 106       | 107       | 108       | 46         | 2   | 1   | 8        |
| 9  | KCP SIAK                        | 15.528    | 8.341     | 7.981     | 8.117     | (7.411) | (224)    | 137      | 21       | 55            | 62        | 62        | 62        | 7          | 0   | 0   | 21       |
| 10 | KCP BAGAN SIAPIAPI              | 1.863     | 1.951     | 1.785     | 1.784     | (80)    | (167)    | (1)      | 20       | 79            | 65        | 65        | 65        | (14)       | 0   | 0   | 21       |
| 11 | KCP DURI HANG TUAH 2            | 6.029     | 10.037    | 9.941     | 9.997     | 3.968   | (40)     | 56       | 19       | 161           | 217       | 217       | 217       | 56         | 0   | 0   | 21       |
| 12 | KCP PANGKALAN KERINCI MAHARAJA  | 10.133    | 8.460     | 8.203     | 8.428     | (1.705) | (32)     | 225      | 18       | 111           | 124       | 124       | 124       | 13         | 0   | 0   | 21       |
| 13 | KCP DURI HANG TUAH 1            | 1.961     | 1.680     | 1.710     | 1.682     | (279)   | 2        | (28)     | 17       | 53            | 46        | 46        | 46        | (7)        | 0   | 0   | 21       |
| 14 | KCP RENGAT                      | 6.490     | 18.272    | 17.965    | 18.303    | 11.814  | 32       | 339      | 16       | 91            | 94        | 95        | 95        | 4          | 1   | 0   | 11       |
| 15 | KCP PEKANBARU UIN SUSKA         | 620       | 2.628     | 2.655     | 2.664     | 2.044   | 35       | 8        | 15       | 22            | 45        | 45        | 45        | 23         | 0   | 0   | 21       |
| 16 | KCP FLAMBOYAN PETAPAHAN         | 4.473     | 4.167     | 4.293     | 4.219     | (254)   | 52       | (74)     | 14       | 170           | 138       | 138       | 138       | (32)       | 0   | 0   | 21       |
| 17 | KCP BANGKINANG                  | 4.451     | 5.913     | 6.138     | 6.031     | 1.580   | 118      | (107)    | 13       | 123           | 136       | 136       | 136       | 13         | 0   | 0   | 21       |
| 18 | KCP PEKANBARU NANGKA            | 18.612    | 9.992     | 10.506    | 10.139    | (8.473) | 147      | (367)    | 12       | 184           | 208       | 209       | 209       | 25         | 1   | 0   | 11       |
| 19 | KCP UJUNG BATU 1                | 5.970     | 7.907     | 8.193     | 8.093     | 2.124   | 186      | (100)    | 11       | 167           | 143       | 143       | 143       | (24)       | 0   | 0   | 21       |
| 20 | KCP TELUK KUANTAN               | 5.222     | 10.344    | 10.621    | 10.823    | 5.601   | 479      | 202      | 10       | 133           | 178       | 181       | 181       | 48         | 3   | 0   | 6        |
| 21 | KCP DUMAI SUKAJADI              | 8.191     | 4.551     | 4.781     | 5.253     | (2.937) | 702      | 472      | 9        | 174           | 180       | 182       | 182       | 8          | 2   | 0   | 8        |
| 22 | KCP PEKANBARU SUDIRMAN          | 8.723     | 9.863     | 9.966     | 10.642    | 1.919   | 779      | 676      | 8        | 181           | 209       | 213       | 214       | 33         | 5   | 1   | 4        |
| 23 | KCP SELAT PANJANG               | 1.178     | 933       | 2.173     | 1.858     | 680     | 925      | (315)    | 7        | 54            | 94        | 94        | 94        | 40         | 0   | 0   | 21       |
| 24 | KCP PEKANBARU SUDIRMAN ATAS     | 6.555     | 11.753    | 12.741    | 12.838    | 6.284   | 1.085    | 97       | 6        | 153           | 182       | 183       | 183       | 30         | 1   | 0   | 11       |
| 25 | KCP PEKANBARU PANAM             | 18.400    | 19.055    | 20.368    | 20.480    | 2.079   | 1.425    | 112      | 5        | 147           | 201       | 207       | 207       | 60         | 6   | 0   | 3        |
| 26 | KCP BAGAN BATU SUDIRMAN 1       | 3.833     | 3.518     | 4.996     | 4.948     | 1.115   | 1.430    | (48)     | 4        | 89            | 69        | 69        | 69        | (20)       | 0   | 0   | 21       |
| 27 | KC DUMAI                        | 7.680     | 10.736    | 11.628    | 12.284    | 4.604   | 1.547    | 656      | 3        | 228           | 346       | 354       | 354       | 126        | 8   | 0   | 2        |
| 28 | KC PEKANBARU HARAPAN RAYA       | 10.105    | 17.456    | 19.473    | 19.255    | 9.150   | 1.799    | (218)    | 2        | 240           | 263       | 265       | 265       | 25         | 2   | 0   | 8        |
| 29 | KCP PEKANBARU UIR               | 3.515     | 7.143     | 9.532     | 9.621     | 6.106   | 2.477    | 88       | 1        | 35            | 59        | 63        | 63        | 28         | 4   | 0   | 5        |

### Kinerja Tabungan Bisnis

| No | Unit Kerja                  | Realisasi |           |           |           | Growth  |         |         | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|-----------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                             | 31-Dec-24 | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD     | MtD     | DtD     |          | 31-Dec-24     | 30-Nov-25 | 22-Dec-25 | 23-Dec-25 | YtD        | MtD | DtD |          |
|    | AREA PEMATANGSIANTAR        | 38.028    | 76.765    | 77.265    | 75.231    | 37.202  | (1.534) | (2.034) | 1.059    | 1.238         | 1.265     | 1.270     | 211       | 32         | 5   |     |          |
| 1  | KC PADANGSIDEMPUAN          | 7.818     | 25.672    | 22.123    | 21.270    | 13.451  | (4.402) | (853)   | 14       | 87            | 70        | 71        | 71        | (16)       | 1   | 0   | 9        |
| 2  | KCP TANJUNG BALAI           | 373       | 1.770     | 1.526     | 1.264     | 891     | (506)   | (262)   | 13       | 41            | 53        | 55        | 55        | 14         | 2   | 0   | 6        |
| 3  | KCP KOTA PINANG             | 26        | 1.085     | 2.440     | 751       | 726     | (333)   | (1.689) | 12       | 33            | 41        | 42        | 42        | 9          | 1   | 0   | 9        |
| 4  | KCP INDRAPURA               | 4.417     | 3.942     | 3.537     | 3.670     | (747)   | (272)   | 133     | 11       | 209           | 227       | 228       | 228       | 19         | 1   | 0   | 9        |
| 5  | KCP SIPIROK                 | 1.197     | 3.797     | 3.615     | 3.579     | 2.382   | (219)   | (37)    | 10       | 64            | 36        | 38        | 38        | (26)       | 2   | 0   | 6        |
| 6  | KC SIBOLGA                  | 2.337     | 2.354     | 2.249     | 2.316     | (21)    | (37)    | 67      | 9        | 49            | 71        | 72        | 72        | 23         | 1   | 0   | 9        |
| 7  | KCP AEK KANOPAN             | 1.786     | 394       | 548       | 505       | (1.281) | 111     | (43)    | 8        | 25            | 24        | 24        | 24        | (1)        | 0   | 0   | 13       |
| 8  | KC PEMATANGSIANTAR PERINTIS | 5.378     | 9.463     | 9.869     | 9.577     | 4.199   | 115     | (292)   | 7        | 170           | 220       | 224       | 225       | 55         | 5   | 1   | 4        |
| 9  | KCP KISARAN                 | 3.901     | 7.330     | 7.116     | 7.445     | 3.544   | 115     | 329     | 6        | 145           | 188       | 191       | 195       | 50         | 7   | 4   | 2        |
| 10 | KCP GUNUNG TUA              | 301       | 326       | 586       | 584       | 283     | 257     | (3)     | 5        | 21            | 19        | 18        | 18        | (3)        | (1) | 0   | 14       |
| 11 | KCP SIBUHUAN                | 2.575     | 1.304     | 1.511     | 1.701     | (874)   | 397     | 191     | 4        | 31            | 44        | 49        | 49        | 18         | 5   | 0   | 4        |
| 12 | KC RANTAU PRAPAT            | 4.087     | 9.996     | 10.730    | 11.007    | 6.920   | 1.011   | 277     | 3        | 88            | 89        | 96        | 96        | 8          | 7   | 0   | 2        |
| 13 | KCP PEMATANGSIANTAR SUTOMO  | 1.997     | 6.224     | 7.309     | 7.276     | 5.279   | 1.052   | (33)    | 2        | 69            | 110       | 111       | 111       | 42         | 1   | 0   | 9        |
| 14 | KCP PANYABUNGAN             | 1.180     | 1.157     | 2.325     | 2.266     | 1.086   | 1.109   | (59)    | 1        | 27            | 46        | 46        | 46        | 19         | 0   | 0   | 13       |