

Area Batam

No	Unit Kerja	Tabungan per 14 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	66.668	(3.297)	(6.754)	1.946.222	92,46%	(146.663)
1	KCP BATAM CENTER	17.526	(4.122)	(4.089)	109.632	103,73%	4.092
2	KCP BATAM RADEN PATAH	(8.871)	(2.354)	(1.452)	156.231	83,72%	(25.427)
3	KCP BATAM BENGKONG	7.663	(1.943)	(359)	83.156	93,99%	(4.998)
4	KCP BATAMINDO	13.372	(1.693)	3.211	150.993	97,38%	(3.957)
5	KCP BATAM BOTANIA GARDEN	437	(1.358)	447	96.135	88,39%	(11.165)
6	KCP TANJUNG BALAI KARIMUN 1	(7.468)	(922)	(280)	73.999	78,95%	(15.580)
7	KCP TANJUNG UBAN	(1.885)	(899)	86	57.671	77,16%	(13.170)
8	KCP BINTAN CENTER	(12.059)	(606)	(1.463)	95.539	74,93%	(23.950)
9	KCP BATUAJI	19.945	(573)	(234)	139.606	102,77%	3.863
10	KCP BATAM GRAND NIAGA MAS	14.394	(153)	(2.333)	91.882	97,61%	(2.201)
11	KCP BATAM BATU AJI	5.355	123	(226)	122.554	95,14%	(5.951)
12	KCP ANAMBAS	1.210	391	(154)	41.689	91,94%	(3.362)
13	KC TANJUNG PINANG	(28.339)	636	1.230	204.895	78,08%	(44.911)
14	KCP ANAMBAS JEMAJA	(2.865)	1.063	416	39.133	80,81%	(7.511)
15	KCP NATUNA	(2.627)	1.072	(99)	69.755	87,30%	(8.857)
16	KCP TANJUNG BALAI KARIMUN 2	(3.885)	1.182	(287)	93.277	90,19%	(9.147)
17	KCP BATAM SEKUPANG	6.596	2.584	(165)	95.909	94,44%	(5.336)
18	KC BATAM WINDSOR CENTRAL	48.170	4.276	(1.005)	224.168	113,79%	30.904

Area Medan Kota

No	Unit Kerja	Tabungan per 14 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	83.522	(56.372)	(3.648)	2.474.082	93,98%	(149.344)
1	KC MEDAN KEJAKSAAN	(12.763)	(12.595)	1.251	421.235	90,22%	(41.212)
2	KCP MEDAN PANCA BUDI	(6.594)	(12.371)	139	96.061	84,82%	(14.577)
3	KC MEDAN S PARMAN	2.587	(12.012)	(1.412)	219.189	90,99%	(19.740)
4	KCP MEDAN IMAM BONJOL	(10.280)	(5.811)	(210)	96.182	81,32%	(17.965)
5	KCP MEDAN KAMPUNG BARU	(3.434)	(4.651)	(1.391)	151.541	89,47%	(15.955)
6	KCP MEDAN ISKANDAR MUDA 1	13.919	(3.501)	330	108.765	104,20%	4.564
7	KCP MEDAN JUANDA	20.319	(3.396)	1.464	157.358	104,00%	6.295
8	KCP MEDAN TOMANG ELOK	(472)	(3.014)	(276)	84.906	89,55%	(8.873)
9	KCP MEDAN ADAM MALIK	4.810	(2.289)	(4.181)	260.312	93,27%	(17.512)
10	KCP MEDAN SUKARAMAI	3.197	(1.597)	289	108.694	95,91%	(4.447)
11	KCP MEDAN KRAKATAU	(6.436)	(1.567)	(383)	126.313	87,60%	(15.663)
12	KCP MEDAN USU	8.776	(547)	763	49.712	103,05%	1.517
13	KCP MEDAN SUTOMO	9.744	(429)	(381)	11.915	99,51%	(58)
14	KCP MEDAN GATOT SUBROTO	1.214	(143)	(331)	88.604	84,94%	(13.344)
15	KCP MEDAN SIMPANG LIMUN	(5.017)	239	(202)	115.482	86,20%	(15.941)
16	KCP MEDAN PULO BRAYAN	14.417	467	1.358	128.619	101,18%	1.515
17	KCP MEDAN MUCHTAR BASRI	34.020	2.903	(253)	131.813	115,84%	20.879
18	KC MEDAN GAJAH MADA	15.072	3.770	(150)	117.381	101,00%	1.172

Area Medan Raya

Tabungan per 14 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		86.334	(30.474)	(3.797)	2.026.162	93,28%	(136.211)
1	KCP MEDAN AKSARA	(2.703)	(11.461)	1.908	230.574	90,65%	(21.558)
2	KC BINJAI	(969)	(7.024)	(8.536)	185.922	89,87%	(18.836)
3	KCP MEDAN MARELAN RAYA	6.945	(6.029)	1.038	134.200	92,53%	(10.027)
4	KCP MEDAN SETIA BUDI	15.756	(5.332)	3.125	238.607	98,93%	(2.548)
5	KCP TEBING TINGGI SUDIRMAN 1	2.917	(4.834)	(346)	144.175	89,41%	(15.266)
6	KCP BINJAI JAMIN GINTING	5.515	(2.018)	(864)	132.521	95,65%	(5.768)
7	KCP MEDAN RING ROAD	7.856	(1.429)	3.075	131.787	93,54%	(8.514)
8	KCP KABANJAHE	(3.339)	(1.086)	(40)	63.397	76,86%	(14.668)
9	KCP MEDAN BELAWAN	4.332	(453)	(999)	61.663	87,41%	(7.764)
10	KCP PANGKALAN BRANDAN	18.468	(280)	271	104.732	106,57%	6.883
11	KCP PERBAUNGAN	5.038	(29)	(58)	55.769	89,36%	(5.935)
12	KCP MEDAN A.H NASUTION	14.133	747	(143)	134.360	101,62%	2.173
13	KCP STABAT KH ZAINUL ARIFIN	4.850	1.221	(1.684)	162.538	92,43%	(12.303)
14	KCP CEMARA ASRI	5.933	3.179	(599)	67.185	91,49%	(5.715)
15	KC LUBUK PAKAM	1.603	4.356	55	178.732	90,84%	(16.364)

Area Pekanbaru

No	Unit Kerja	Tabungan per 14 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	150.343	(77.374)	(2.790)	5.099.763	96,64%	(171.251)
1	KCP RENGAT	(12.818)	(24.814)	1.007	157.311	85,88%	(22.207)
2	KC PEKANBARU SUDIRMAN 1	(2.216)	(10.610)	983	547.916	94,89%	(28.008)
3	KC DUMAI	9.699	(7.807)	(1.286)	335.461	97,85%	(7.201)
4	KCP GUNUNG RAYA KANDIS	1.843	(7.748)	(78)	54.723	92,09%	(4.329)
5	KCP SELAT PANJANG	(6.383)	(7.218)	(105)	78.625	85,19%	(11.642)
6	KCP PEKANBARU SUDIRMAN ATAS	16.168	(6.924)	(219)	329.969	99,52%	(1.581)
7	KC DURI	6.379	(6.621)	551	245.466	96,79%	(7.879)
8	KCP PEKANBARU NANGKA	(6.525)	(6.478)	(771)	157.571	88,93%	(17.449)
9	KCP SIAK	(12.385)	(4.696)	298	122.641	83,73%	(19.952)
10	KCP DURI HANG TUAH 2	4.477	(3.826)	(19)	123.744	96,53%	(4.293)
11	KCP PEKANBARU PANAM	2.089	(3.735)	(42)	266.858	95,37%	(12.349)
12	KCP DURI HANG TUAH 1	(1.467)	(2.975)	(66)	112.224	91,43%	(9.621)
13	KCP TEMBILAHAN	15.028	(1.635)	(551)	142.266	104,27%	6.082
14	KCP PANAM RAYA	10.636	(1.617)	(4.486)	209.165	99,54%	(965)
15	KCP PEKANBARU UIR	10.174	(1.181)	(1.143)	57.803	108,66%	5.008
16	KCP PEKANBARU UIN SUSKA	6.143	(654)	620	37.050	106,41%	2.373
17	KCP DUMAI SUKAJADI	(2.383)	(630)	(51)	103.074	90,08%	(10.227)
18	KCP PEKANBARU SUDIRMAN	(3.977)	(513)	165	181.364	91,04%	(16.258)
19	KCP ROKAN HULU PASIR PANGARAIAN	11.328	(459)	(728)	81.342	108,71%	7.083
20	KCP BANGKINANG	9.303	(194)	(27)	144.648	99,83%	(244)
21	KCP BENGKALIS DURI CPI	9.300	107	1.346	90.326	104,35%	3.929
22	KCP FLAMBOYAN PETAPAHAN	12.245	314	522	97.657	106,11%	5.966
23	KCP BAGAN SIAPIAPI	7.531	686	(379)	93.731	99,23%	(720)
24	KCP PEKANBARU RUMBAI	(922)	1.379	821	158.336	91,39%	(13.632)
25	KC PEKANBARU HARAPAN RAYA	24.523	1.744	(1.961)	253.523	102,78%	7.060
26	KCP UJUNG BATU 1	748	2.076	502	129.598	92,32%	(9.953)

27	KCP TELUK KUANTAN	11.460	2.948	403	188.029	99,57%	(802)
28	KCP PEKANBARU ARIFIN AHMAD	11.548	3.174	422	202.737	96,54%	(7.022)
29	KCP BAGAN BATU SUDIRMAN 1	16.248	3.358	1.624	153.747	104,34%	6.670
30	KCP PANGKALAN KERINCI MAHARAJA	2.550	7.174	(144)	242.859	96,26%	(9.086)

Area Pematangsiantar

No	Unit Kerja	Tabungan per 14 Oct'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEMATANGSIANTAR	120.232	(24.810)	24.180	1.986.732	95,98%	(79.775)
1	KC SIBOLGA	(1.370)	(5.662)	(369)	84.428	83,18%	(14.204)
2	KC PEMATANGSIANTAR PERINTIS	51.129	(4.882)	19.513	259.419	112,42%	32.219
3	KCP PANYABUNGAN	(9.858)	(4.690)	(268)	124.113	82,38%	(21.864)
4	KC PADANGSIDEMPUAN	(3.617)	(3.795)	1.667	243.595	90,79%	(22.443)
5	KCP PEMATANGSIANTAR SUTOMO	10.402	(3.724)	(642)	68.270	97,73%	(1.551)
6	KCP TANJUNG BALAI	(1.590)	(1.756)	686	125.686	89,62%	(13.047)
7	KCP SIBUHUAN	5.907	(1.627)	840	94.714	93,61%	(6.057)
8	KCP SIPIROK	587	(1.418)	(216)	54.284	85,05%	(8.113)
9	KCP GUNUNG TUA	3.382	(1.125)	196	91.603	91,28%	(7.991)
10	KCP KISARAN	18.236	(994)	811	160.824	103,47%	5.586
11	KCP KOTA PINANG	14.697	1.038	(1.141)	88.339	104,87%	4.302
12	KCP AEK KANOPAN	9.850	1.112	944	138.417	98,22%	(2.461)
13	KC RANTAU PRAPAT	26.404	1.676	1.716	265.035	103,92%	10.401
14	KCP INDRAPURA	(2.864)	1.680	569	138.530	89,35%	(14.756)