



LEADING - LAGGING INDICATOR

RO II Medan

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LEADING & LAGGING INDICATOR RO II MEDAN


LEADING INDICATOR

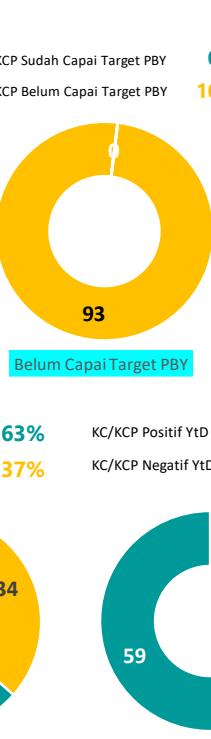
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER			
	1-18-Jan 26		1-18-Jan 26		1-18-Jan 26		1-10-Jan 26		1-06-Dec 25		1-14-Jan 26		1-17-Jan 26		1-04-Jan 26		1-13-Jan 26		1-18-Jan 26		1-06-Jan 26		Penjualan (Gram)		Penc Target (%)	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	New Aktif Agen	%Penc New Aktif Agen	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	
AREA BATAM	6.670	6.278	210	18.124	99	6.454	12	288	26	11.250	96	68.6%	1.801	25.2%	19	415	488	90.2%	695	21.797	579	7.4%	74	16.077		
AREA MEDAN KOTA	6.708	7.679	149	51.304	78	8.920	10	145	21	20.600	189	68.7%	3.079	42.4%	33	789	495	88.6%	477	20.308	824	9.3%	78	16.655		
AREA MEDAN RAYA	5.753	10.819	107	8.322	116	3.748	5	86	24	13.500	369	79.2%	660	8.2%	26	958	918	92.8%	499	20.398	713	10.2%	116	22.423		
AREA PEKANBARU	14.967	9.647	189	12.496	102	10.637	28	499	49	16.220	257	63.8%	2.252	16.2%	77	1.636	1.770	95.8%	891	33.196	1.896	13.1%	190	31.943		
AREA PEMATANGSIANTAR	4.869	10.336	105	7.867	64	7.684	14	270	33	9.599	24	46.2%	467	7.8%	17	342	965	96.2%	664	23.969	635	8.4%	148	19.480		
RO II MEDAN	38.967	44.860	760	98.113	459	37.443	69	1.288	153	71.169	935	70.0%	8.259	19.6%	172	4.141	4.627	38.8%	3.226	119.659	4.647	10.2%	606	106.577		

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MTD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER			
		1-18-Jan 26		1-18-Jan 26		1-18-Jan 26		1-10-Jan 26		1-06-Dec 25		1-14-Jan 26		1-17-Jan 26		1-04-Jan 26		1-13-Jan 26		1-18-Jan 26		1-06-Jan 26		Penjualan (Gram)		Penc Target (%)	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Jumlah Agen (MtD)	% Agen Produktif Juta	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)			
AREA BATAM	17	392	375	12,4	1.066	5,8	380	1	17	2	662	6	68.6%	106	25.2%	1,1	24,4	28,7	90,2%	41	1.282	34	7%	4	946		
AREA MEDAN KOTA	18	373	427	8,3	2.850	4,3	496	1	8	1	144	11	68.7%	171	42.4%	1,8	43,8	27,0	88,6%	27	1.128	46	9%	4	925		
AREA MEDAN RAYA	15	384	721	7,1	555	7,7	250	0	6	2	900	25	79,2%	44	8,5%	1,7	63,9	61,2	92,8%	33	1.360	48	10%	8	1.495		
AREA PEKANBARU	29	516	333	6,5	431	3,5	367	1	17	2	559	9	63,8%	78	16,2%	2,7	56,4	61,0	95,8%	31	1.144	65	13%	7	1.101		
AREA PEMATANGSIANTAR	14	348	738	7,5	562	4,6	549	1	19	2	686	2	46,2%	33	7,8%	1,2	24,4	68,9	96,2%	47	1.712	45	8%	11	1.391		
RO II MEDAN	93	419	482	8,2	1.055	4,9	403	1	14	2	765	10	70,0%	89	19,6%	1,8	44,5	49,8	38,8%	35	1.287	50	10%	7	1.146		
TICKET SIZE				1,2		129,1		81,6		18,7		465,2								37,1					175,9		

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Hajji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%		
AREA BATAM	-82.860	-82.860	-138.908	-138.908	-44.916	-44.916	-3.638	-3.638	1.449	1.449	247	444	4.062	4.062	-5.213	-5.213	120	120	-7.319	-7.319	13.240	13.240	3.235	3.235	124.789	4.49%
AREA MEDAN KOTA	-297.600	-297.600	-62.248	-62.248	-8.498	-8.498	-3.925	-3.925	1.806	1.806	237	373	-16.277	-16.277	-4.462	-4.462	-1.803	-1.803	-26.658	-26.658	14.470	14.470	2.175	2.175	99.712	3.09%
AREA MEDAN RAYA	-40.350	-40.350	-95.615	-95.615	-23.957	-23.957	-4.612	-4.612	192	192	320	331	19.243	19.243	544	544	-2.679	-2.679	1.868	1.868	13.720	13.720	5.790	5.790	121.542	3.94%
AREA PEKANBARU	-307.943	-307.943	-205.174	-205.174	-23.479	-23.479	-9.321	-9.321	-170	-170	795	1.432	-10.877	-10.877	-18.369	-18.369	-11.247	-11.247	-10.865	-10.865	24.265	24.265	5.340	5.340	233.769	3.40%
AREA PEMATANGSIANTAR	-96.296	-96.296	-105.159	-105.159	-6.121	-6.121	-10.459	-10.459	709	709	271	546	19.436	19.436	-2.688	-2.688	-3.539	-3.539	-643	-643	17.478	17.478	8.829	8.829	167.147	4.68%
RO II MEDAN	-825.049	-825.049	-607.104	-607.104	-106.971	-106.971	-31.954	-31.954	3.986	3.986	1.870	3.125	15.587	15.587	-30.188	-30.188	-19.149	-19.149	-43.618	-43.618	83.173	83.173	25.369	25.369	740.958	3.83%



LEADING & LAGGING INDICATOR AREA BATAM



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-18-Jan 26		1-18-Jan 26		1-18-Jan 26		1-10-Jan 26		1-06-Dec 25		1-14-Jan 26		1-17-Jan 26		1-04-Jan 26		1-13-Jan 26		1-18-Jan 26		1-06-Jan 26		1-18-Jan 26	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (Acre)	New Aktif Agen	%Penc New Aktif	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)
AREA BATAM	6.670	6.378	210	18.124	99	6.454	12	288	26	11.250	96	68.6%	1.801	25.2%	19	415	488	90.2%	695	21.797	579	7.4%	74	16.077
KCP ANAMBAS JEMAJA	50	55	2	3	2	2	2	0	0	0	0	0.0%	-54	39.8%	0	0	6	69.4%	5	120	1	0.2%	0	-
KCP NATUNA	240	244	1	29	1	0	0	0	3	600	1	100.0%	0	25.3%	0	0	32	91.5%	40	819	55	18.4%	6	235
KCP TANJUNG UBAN	392	73	12	1.027	5	1.253	0	0	0	0	5	100.0%	3	18.1%	0	0	8	71.7%	15	404	99	32.9%	3	305
KCP BATUAI	269	213	4	1.089	6	2	0	0	3	650	9	60.0%	-5	28.7%	0	0	34	92.8%	22	583	32	6.5%	1	40
KCP BINTAN CENTER	317	492	1	21	5	504	1	10	0	0	6	75.0%	-459	16.1%	0	0	41	91.6%	40	899	18	3.5%	12	2.620
KCP BATAM BENGKONG	376	316	26	792	2	1	1	50	1	500	11	78.6%	7	16.5%	0	0	23	83.4%	39	1.025	7	1.8%	6	1.110
KCP BATAM RADEN PATHAH	633	773	4	2.292	1	2	3	100	0	0	4	66.7%	3	24.1%	0	0	2	37.7%	28	932	21	4.2%	10	1.371
KCP BATAM SEKUPANG	411	133	13	310	0	0	1	3	0	0	4	57.1%	90	60.3%	2	110	13	82.3%	16	652	18	4.4%	4	315
KCP ANAMBAS	68	126	6	250	0	0	0	0	1	100	0	0.0%	-6	22.7%	0	0	4	59.0%	39	1.353	7	2.2%	0	-
KCP TANJUNG BALAI KARIMUN 1	410	534	10	68	23	1.938	0	0	3	700	5	50.0%	104	14.4%	0	0	112	99.0%	140	4.330	16	4.00%	4	800
KCP BATAM BATU AIJ	538	503	39	335	8	1.633	0	0	2	300	7	100.0%	-61	19.5%	0	0	18	89.2%	41	1.477	35	5.9%	3	933
KCP BATAMINDO	475	486	17	5.809	13	554	0	0	1	5.458	5	83.3%	-30	31.1%	3	95	18	83.6%	48	1.502	43	8.6%	4	3.007
KCP BATAM GRAND NIAGA MAS	509	1.106	14	568	10	129	0	0	3	1.000	8	88.9%	3	23.5%	0	0	19	80.5%	25	1.106	9	1.9%	2	298
KC-TANJUNG PINANG	309	481	31	964	9	550	0	0	6	1.150	11	61.1%	18	20.1%	2	10	24	86.4%	52	1.783	46	9.1%	2	210
KCP BATAM BOTANIA GARDEN	405	138	13	985	5	103	0	0	0	0	2	33.3%	9	40.3%	2	47	15	84.6%	40	1.020	77	19.1%	7	790
KC BATAM WINDSOR CENTRAL	506	238	10	3.191	6	113	3	110	1	500	9	60.0%	55	29.0%	4	106	66	85.7%	57	2.313	59	9.8%	5	3.536
KCP BATAM CENTER	674	454	9	263	3	12	1	5	2	300	9	69.2%	-25	22.8%	6	47	53	93.7%	38	1.339	27	5.4%	3	242

LAGGING INDICATOR (*Sort By MTD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisis (*Juta)		Tab Hajji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2			
	18-Jan-26		19-Jan-26		MD		YTD		MD		YTD		MD		YTD		MD		YTD		MD		YTD		Abs %			
	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.		
AREA BATAM	-32.860	82.860	-138.908	136.906	-44.916	44.916	-3.638	-3.636	1.449	1.449	247	344	4.062	4.062	-5.213	5.213	120	120	-7.319	-7.319	13.240	13.240	3.235	3.235	124.780	3.49%		
KCP BATAM CENTER	-8.534	-8.534	-13.212	-13.212	-1.653	-1.653	-9	-9	3	3	13	27	371	371	-373	-373	-793	-793	-203	-203	5	5	563	563	804	804	10.430	1.95%
KCP BATAM BOTANIA GARDEN	-4.488	-4.488	-4.488	-4.488	-4.560	583	-583	-459	-459	100	100	17	72	721	721	-590	-590	348	348	0	0	502	502	461	461	5.473	5.14%	
KCP BATAM BENGKONG	-6.098	-6.098	-7.790	-7.790	-3.898	-3.898	-484	-484	-6	-6	25	25	-29	-29	699	699	-88	-88	149	149	0	0	638	638	0	0	6.774	4.35%
KC TANJUNG PINANG	-20.532	-20.532	-19.526	-19.526	-6.778	-6.778	7	7	273	273	19	34	-232	-232	-1.240	-1.240	-1.440	-1.440	90	90	0	0	1.254	1.254	-136	-136	13.770	5.57%
KCP ANAMBAS	-3.459	-3.459	-2.790	-2.790	83	83	10	10	1	1	3	7	627	627	-606	-606	0	0	0	0	0	0	1.233	1.233	0	0	6.641	10.26%
KCP BATAMINDO	-7.225	-7.225	-5.632	-5.632	-675	-675	-1.122	-1.122	196	196	22	40	2.505	2.505	1.764	1.764	-219	-219	0	0	959	959	0	0	0	0	10.228	3.548%
KCP BATAM GRAND NIAGA MAS	-5.382	-5.382	-5.185	-5.185	-491	-491	-114	-114	3	3	9	9	-4	-4	-2.036	-2.036	-328	-328	-139	-139	-2.150	-2.150	581	581	0	0	12.218	6.04%
KCP BATAM BATU AIJ	3.082	3.082	-3.732	-3.732	-284	-284	343	343	-39	-39	16	23	2.070	2.070	65	65	330	330	458	458	1.045	1.045	172	172	8.905	3.90%		
KCP TANJUNG UBAN	-4.877	-4.877	-5.087	-5.087	-485	-485	-167	-167	402	402	7	97	-888	-888	-1.252	-1.252	158	158	0	0	206	206	0	0	9.044	0.34%		
KCP ANAMBAS JEMAJA	-2.527	-2.527	-2.527	-2.527	-89	-89	-28	-28	1	1	2	2	-1	-1	81	81	-3	-3	0	0	0	0	84	84	0	0	0.000	-
KCP BATUAI	22.905	22.905	-4.931	-4.931	-789	-789	-256	-256	-8	-8	21	26	-522	-522	-687	-687	0	0	0	0	164	164	0	0	3.486	3.22%		
KCP BATAM RADEN PATHAH	26.295	26.295	-17.469	-17.469	-13.391	-13.391	-210	-210	1	1	19	19	1.201	1.201	-231	-231	0	0	709	709	732	732	0	0	0	0	2.647	1.18%
KCP BATAM SEKUPANG	-15.378	-15.378	-18.089	-18.089	-12.712	-12.712	-759	-759	-1	-1	11	18	-40	-40	-55	-55	-151	-151	-0	-0	284	284	0	0	4.030	4.54%		
KCP NATUNA	-6.055	-6.055	-6.438	-6.438	-291	-291	-140	-140	6	6	9	16	221	221	-408	-408	0	0	0	0	650	650	0	0	1.148	1.54%		
KCP BINTAN CENTER	3.326	3.326	-4.848	-4.848	-1.629	-1.629	-76	-76	3	3	22	23	1.924	1.924	615	615	-152	-152	0	0	386	386	1.076	1.076	7.069	3.44%		
KC BATAM WINDSOR CENTRAL	34.566	34.566	-11.320	-11.320	-1.322	-1.322	-387	-387	.95	.95	24	49	-2.399	-2.399	1.921	1.921	-145	-145	-6.327	-6.327	1.293	1.293	858	858	13.648	3.48%		
KC TANJUNG BALAI KARIMUN 1	-12.718	-12.718	-10.170	-10.170	-1.678	-1.678	-207	-207	608	608	5	7	-320	-320	-3.089	-3.089	33	33	-0	0	2.756	2.756	0	0	0	0	9.592	3.16%

LEADING & LAGGING INDICATOR AREA MEDAN KOTA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-10-Jan-26		1-06-Dec-25		1-14-Jan-26		1-17-Jan-26		1-04-Jan-26		1-13-Jan-26		1-18-Jan-26		1-05-Jan-26		1-18-Jan-26		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa
AREA MEDAN KOTA	6.708	7.679	149	51.304	78	8.920	10	145	21	20.600	189	68,7%	3.079	42,4%	33	789	486	88,6%	477	20.308	824	9,3%	78	16.655	
KCP MEDAN PANCA BUDI	461	45	4	2.670	0	0	0	0	2	1.000	7	63,6%	0	72,3%	0	0	10	78,7%	18	953	10	2,4%	2	1.000	
KCP MEDAN GATOT SUBROTO	338	183	2	6.295	8	1.006	0	0	1	2.000	10	66,7%	-2	81,0%	3	20	29	92,3%	19	1.284	10	2,1%	3	930	
KCP MEDAN IMAM BONJOL	260	464	6	797	3	1	0	0	0	0	22	78,6%	1	68,1%	2	131	26	88,1%	27	682	10	2,4%	3	416	
KCP MEDAN SUTOMO	257	212	7	653	0	0	1	20	2	700	1	100,0%	-19	34,0%	0	0	55	96,8%	24	1.261	5	1,8%	0	-	
KCP MEDAN JUANDA	424	305	5	525	3	25	1	10	3	700	1	14,3%	3	70,3%	0	0	72	97,3%	17	394	16	4,0%	1	272	
KCP MEDAN SIMPANG LIMUN	467	354	5	32	2	1	0	0	1	200	1	100,0%	-233	10,5%	2	200	10	71,7%	23	1.166	11	2,3%	3	1.060	
KC MEDAN GAJAH MADA	491	309	8	7.242	26	5.496	2	20	1	100	29	65,9%	-5	75,2%	7	83	31	88,1%	61	2.466	23	4,5%	4	1.140	
KCP MEDAN KRAKATAU	411	343	3	1.645	11	915	0	0	1	300	4	57,1%	4	74,4%	1	54	24	90,2%	38	1.945	25	5,0%	1	30	
KCP MEDAN PULO BRAYAN	363	323	12	633	3	704	1	10	2	1.000	9	50,0%	-246	12,1%	5	72	56	95,4%	15	815	51	10,1%	8	1.095	
KCP MEDAN TOMANG ELOK	200	173	7	294	2	4	0	0	1	100	3	75,0%	4	51,3%	0	0	29	90,8%	22	691	97	24,2%	5	473	
KCP MEDAN KAMPUNG BARU	357	630	7	166	0	0	0	0	0	0	1	100,0%	15	80,8%	0	0	22	84,3%	29	1.137	45	8,9%	1	1.200	
KCP MEDAN USU	299	201	4	74	1	50	0	0	0	0	17	70,8%	0	47,6%	0	0	9	60,5%	30	1.241	140	35,0%	4	2.140	
KCP MEDAN ISKANDAR MUDA 1	243	147	3	4	0	0	0	0	1	300	17	85,0%	46	78,6%	1	56	10	71,7%	28	996	13	3,2%	1	300	
KCP MEDAN ADAM MALIK	334	1.115	17	3.563	3	306	0	0	2	500	11	68,8%	-3	37,8%	5	32	17	79,9%	30	873	69	11,5%	1	150	
KCP MEDAN MUCHTAR BASRI	442	825	1	24	2	10	2	40	1	300	2	22,2%	-282	4,4%	0	0	12	80,6%	22	827	66	13,3%	10	820	
KCP MEDAN UNIV. ISLAM SUMATERA UTARA	381	377	7	118	10	2	1	35	0	0	5	100,0%	-211	12,4%	0	0	11	76,1%	20	893	16	4,0%	5	463	
KCP MEDAN KEMENTERIAN AGAMA	484	294	21	6.265	1	251	0	0	2	400	35	77,8%	-193	18,4%	3	18	13	72,2%	23	1.342	74	12,4%	16	2.610	
KCP MEDAN KEJAKSAAN	495	1.380	27	20.302	3	151	2	10	1	13.000	14	77,6%	-336	14,3%	4	123	54	90,2%	31	1.341	143	20,4%	10	2.556	

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2			
	18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26					
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%		
AREA MEDAN KOTA	-297.600	-297.600	-62.248	-62.248	-8.498	-8.498	-3.925	-3.925	1.800	1.806	237	373	-16.277	-16.277	-4.462	-4.462	-1.803	-1.803	-26.658	-26.658	14.470	14.470	2.175	2.175	93.712	3,09%		
KC MEDAN PANCA BUDI	-240.234	-240.234	-16.773	-16.773	-17.347	-17.347	-634	-634	1	1	18	32	1.774	1.774	1.074	1.074	-172	-172	78	78	888	888	-96	-96	10.270	5,72%		
KCP MEDAN KEJAKSAAN	9.063	9.063	313	313	6.506	6.506	-45	-45	0	0	15	51	1.694	1.694	841	841	0	0	854	854	0	0	636	636	2,26%	2,26%		
KCP MEDAN SUKABAMI	-34.462	-34.462	-2.076	-2.076	-2.240	-2.240	-224	-224	141	141	12	12	20	20	-24.697	-24.697	124	124	-1.059	-1.059	-24.891	-24.891	863	863	102	102	14.645	14.645
KCP MEDAN IMAM BONJOL	-2.503	-2.503	6.626	6.626	-450	-450	-133	-133	3	3	10	14	1.139	1.139	-188	-188	-32	-32	0	0	560	560	800	800	7.165	7.165	1,55%	1,55%
KCP MEDAN KAMPUNG BARU	-1.831	-1.831	4.988	4.988	659	659	-58	-58	13	13	16	2	265	265	-268	-268	-18	-18	0	0	551	551	0	0	1.703	1.703		
KCP MEDAN KRAKATAU	2.193	2.193	1.591	1.591	4.591	4.591	1.113	1.113	685	685	5	5	20	25	885	885	161	161	33	33	132	132	211	211	3.828	3.828		
KCP MEDAN ADAM MALIK	-1.905	-1.905	-1.157	-1.157	-2.537	-2.537	-428	-428	303	303	18	62	-922	-922	-1.458	-1.458	-1.458	-1.458	-108	-108	-550	-550	454	454	454	454	740	740
KCP MEDAN SUTOMO	3.084	3.084	2.801	2.801	1.053	1.053	102	102	-1	-1	8	5	1.592	1.592	-24	-24	0	0	0	0	1.234	1.234	382	382	372	372	1.790	1.790
KCP MEDAN GATOT SUBROTO	-7.571	-7.571	2.444	2.444	479	479	-128	-128	0	0	10	9	999	999	-351	-351	-91	-91	0	0	1.020	1.020	422	422	422	422	8.364	3,91%
KCP MEDAN USU	-11.724	-11.724	-3.238	-3.238	-508	-508	-385	-385	3	3	11	134	1.818	1.818	981	981	0	0	-0	-0	837	837	0	0	466	0,76%		
KCP MEDAN SIMPANG LIMUN	-6.869	-6.869	-5.128	-5.128	-122	-122	-122	-122	2	2	17	10	-648	-648	-705	-705	0	0	-0	-0	688	688	-631	-631	3.695	2,42%		
KCP MEDAN ISKANDAR MUDA 1	239	239	1.939	1.939	1.279	1.279	1.279	1.279	-227	-227	2	2	5	7	894	894	6	6	0	0	0	0	416	416	472	472	2.554	2,14%
KCP MEDAN JUANDA	-3.381	-3.381	-2.210	-2.210	241	241	-178	-178	-3	-3	11	-0	329	329	101	101	-63	-63	-0	-0	292	292	0	0	5.216	5,73%		
KCP MEDAN TOMANG ELOK	-927	-927	-1.651	-1.651	-1.651	-1.651	70	70	-230	-230	-0	-0	7	92	826	826	176	176	-12	-12	-0	-0	333	333	328	328	1.753	2,30%
KCP MEDAN MUCHTAR BASRI	4.371	4.371	504	504	2.425	2.425	7	7	13	13	4	64	-2.824	-2.824	-1.160	-1.160	0	0	0	0	545	545	-2.209	-2.209	3.141	1,69%		
KCP MEDAN PULO BRAYAN	-9.370	-9.370	-8.968	-8.968	-5.202	-5.202	-110	-110	5	5	25	-18	-1.954	-1.954	-1.770	-1.770	-168	-168	-1.000	-1.000	529	529	455	455	8.077	3,16%		

LEADING & LAGGING INDICATOR AREA MEDAN RAYA



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)			PENCAIRAN KONSUMER								
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-10-Jan-26		1-06-Dec-25		1-14-Jan-26		1-17-Jan-26		1-04-Jan-26		1-13-Jan-26		1-18-Jan-26		1-06-Jan-26		1-06-Jan-26		1-18-Jan-26							
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc Agen	New Aktif	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	1-18-Jan-26								
AREA MEDAN RAYA	5,753	10,819	107	8,322	116	3,748	5	86	24	13,500	369	79,2%	660	8,5%	26	958	918	92,8%	499	20,398	713	10,2%	116	22,423	35	5,9%	11	1,202				
KCP MEDAN SETIA BUDI	534	231	16	1,221	30	6	0	0	2	1,500	42	91,3%	-446	15,7%	6	325	25	93,5%	50	3,188					23	6,110	23	4,610	9	1,300		
KCP MEDAN AKSARA	394	821	4	40	2	1,315	0	0	2	2,850	34	75,6%	-562	8,5%	1	25	62	98,9%	23	862					7	2,289	7	1,3%	6	345		
KCP STABAT KH ZAINUL ARIFIN	427	374	6	55	2	1,310	0	0	4	2,500	4	44,4%	-487	5,6%	2	29	93	93,4%	38	1,561					7	2,2%	6	345	4	1,040		
KCP CEMARA ASRI	531	74	17	621	6	1	0	0	0	0	27	77,1%	-322	8,3%	1	62	12	61,9%	9	243					30	1,097	9	2,2%	4	1,040		
KCP KABANUAJE	252	263	7	542	10	3	0	0	1	1,000	7	41,2%	-570	2,8%	0	0	17	60,5%	4	1,273					28	4,7%	4	388	2	179		
KCP BINJAI JAMIN GINTING	480	389	2	1	0	0	1	20	1	200	3	42,9%	-188	21,3%	0	0	34	94,9%	9	506					5	1,1%	7	745	3	1,100		
KCP TEBING TINGGI SUDIRMAN 1	446	1,267	4	4	0	0	0	0	2	250	22	84,6%	-646	3,2%	4	28	46	82,3%	77	2,475					34	81,0%	11	203	3	0,7%	3	1,100
KCP MEDAN BELAWAN	205	82	5	239	1	0	0	0	1	200	73	77,7%	-87	6,2%	0	0	34	81,0%	11	203					38	1,561	18	4,5%	10	4,063		
KCP PERBAJUNGAN	221	431	3	45	4	2	0	0	0	0	23	100,0%	-231	6,8%	2	126	35	89,7%	13	502					43	2,139	22	4,4%	4	1,374		
KCP MEDAN RING ROAD	336	1,403	7	916	0	0	0	0	1	600	20	90,9%	-2	21,9%	0	0	37	93,3%	3	12					30	1,076	35	8,8%	3	150		
KCP PANGKALAN BRANDAN	441	1,235	7	581	15	1,203	0	0	3	1,600	53	89,8%	-715	5,1%	0	0	51	91,6%	4	1,273					25	1,237	23	4,6%	20	3,489		
KC LUBUK PAKAM	199	808	4	412	4	1	2	28	1	1,500	10	71,4%	-333	5,0%	3	47	172	101,3%	2	12					39	1,408	35	8,8%	17,1%	4	1,540	
KCP MEDAN A.H NASUTION	278	757	8	1,005	2	0	1	28	2	500	20	87,0%	-6	11,2%	3	297	34	88,8%	36	1,633					36	1,633	236	47,2%	6	898		
KC BINJAI	372	797	13	2,625	1	501	0	0	2	400	11	73,3%	-568	8,4%	2	7	59	94,8%							127	127	0	0	3,454	3,454		

LAGGING INDICATOR (*Sort By Mt'd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Jan-26		16-Jan-26		15-Jan-26		15-Jan-26		15-Jan-26		15-Jan-26		15-Jan-26		15-Jan-26		15-Jan-26		15-Jan-26		15-Jan-26		Abs %			
	MID	YD	MID	YD	MID	YD	MID	YD	MID	YD	CIF	Gram	MID	YD	MID	YD	MID	YD	MID	YD	MID	YD	MID	YD	Abs	%
AREA MEDAN RAYA	-40,350	-40,350	95,615	-95,615	-23,957	-23,957	-4,612	-4,612	192	192	320	331	19,243	19,243	544	544	-2,679	-2,679	1,868	1,868	13,720	13,720	5,790	5,790	121,542	1,94%
KCP MEDAN AKSARA	-3,968	-3,968	-11,265	-11,265	-2,274	-2,274	-436	-436	2	2	9	21	3,412	3,412	868	868	-416	-416	1,999	1,999	553	553	408	408	9,436	2,17%
KC BINJAI	-16,254	-16,254	-20,003	-20,003	-11,168	-11,168	-849	-849	1	1	17	56	1,149	1,149	-7	-7	-332	-332	-18	-18	945	945	559	559	6,230	3,00%
KCP BINJAI JAMIN GINTING	-4,268	-4,268	-5,241	-5,241	-32	-32	-248	-248	2	2	9	2	-333	-333	-456	-456	-243	-243	-5	-5	371	371	0	0	9,910	7,67%
KCP TEBING TINGGI SUDIRMAN 1	-2,558	-2,558	-3,271	-3,271	4,118	4,118	-225	-225	-0	-0	18	6	519	519	-1,571	-1,571	-514	-514	-45	-45	1,907	1,907	742	742	21,959	6,74%
KCP STABAT KH ZAINUL ARIFIN	-8,293	-8,293	-8,213	-8,213	-542	-542	-568	-568	1	1	29	6	1,250	1,250	-696	-696	-387	-387	-0	-0	1,710	1,710	624	624	9,160	4,19%
KCP KABANUAJE	-5,658	-5,658	-4,826	-4,826	-1,982	-1,982	-142	-142	1	1	10	8	265	265	71	71	-519	-519	0	0	714	714	-	-	8,243	5,12%
KCP MEDAN BELAWAN	-891	-891	-12,371	-12,371	-10,412	-10,412	-662	-662	1	1	6	10	-1,196	-1,196	-1,121	-1,121	0	0	0	0	-75	-75	0	0	3,055	2,18%
KCP MEDAN RING ROAD	-8,076	-8,076	-10,558	-10,558	-552	-552	-395	-395	277	277	38	14	2,260	2,260	108	108	56	56	0	0	1,161	1,161	935	935	10,112	6,41%
KCP PERBAJUNGAN	-3,070	-3,070	-276	-276	298	298	8	8	0	0	23	18	4,337	4,337	3,349	3,349	-90	-90	-8	-8	951	951	135	135	7,855	4,92%
KCP PANGKALAN BRANDAN	135	135	-2,240	-2,240	-203	-203	-344	-344	2	2	60	31	-95	-95	-530	-530	-136	-136	0	0	572	572	0	0	6,693	4,71%
KCP PERENCANAAN	-1,912	-1,912	-2,044	-2,044	-892	-892	-173	-173	-34	-34	9	134	182	182	-440	-440	-98	-98	0	0	352	352	368	368	5,237	4,60%
KCP MEDAN A.H NASUTION	-7,133	-7,133	-1,309	-1,309	941	941	-45	-45	-25	-25	12	80	3,470	3,470	1,031	1,031	457	457	-16	-16	1,042	1,042	950	950	8,852	7,75%
KC LUBUK PAKAM	10,605	10,605	-18,959	-18,959	-1,716	-1,716	-285	-285	-43	-43	35	21	2,117	2,117	640	640	-151	-151	-0	-0	-883	-883	745	745	5,702	1,75%
KCP CEMARA ASRI	4,634	4,634	4,520	4,520	2,655	2,655	-28	-28	1	1	23	6	-425	-425	-307	-307	-245	-245	0	0	127	127	0	0	3,454	3,454

LEADING & LAGGING INDICATOR AREA PEKANBARU



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Gram Digital)		PENCAIRAN KONSUMER			
	1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-10-Jan-26		1-06-Dec-25		1-14-Jan-26		1-17-Jan-26		1-04-Jan-26		1-13-Jan-26		1-18-Jan-26		New Aktif (ACE) Juta		Penc Target (%)		1-18-Jan-26	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc Agen	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
AREA PEKANBARU	14,967	9,647	189	12,496	102	10,637	28	499	49	16,220	257	63,8%	2,352	16,2%	77	1,636	0	95,8%	891	33,186	1,896	13,1%	190	31,943		
KCP PEKANBARU NANGKA	561	123	9	71	3	2	4	80	2	700	10	83,3%	-269	23,4%	0	0	12	78,2%	40	1,416	44	8,7%	2	500		
KCP PANAM RAYA	522	21	3	16	2	0	3	23	1	100	2	33,3%	-497	21,4%	0	0	55	88,4%	31	408	30	6,0%	1	374		
KCP DUMAI	609	378	25	617	15	12	1	90	1	100	8	66,7%	-220	12,2%	7	239	63	96,9%	46	2,365	176	29,3%	16	2,266		
KCP PEKANBARU RUMBIAI	194	215	14	1	0	0	0	0	1	100	3	75,0%	-326	20,5%	1	26	32	89,2%	22	592	67	13,3%	6	1,556		
KCP BAGAN BATU SIDIRMAN 1	280	245	0	0	5	2	0	0	0	5	1,220	1	100,0%	-2	6,9%	0	0	96	97,7%	27	711	26	5,2%	2	110	
KCP PEKANBARU HARAPAN RAYA	841	109	11	1,417	1	1	2	30	3	2,100	26	81,3%	-375	24,6%	12	207	104	100,2%	50	1,975	84	14,1%	16	1,988		
KCP BAGAN SIAPIPAI	473	192	1	0	4	6	0	0	2	200	1	33,3%	-217	10,0%	0	0	59	99,4%	21	711	5	1,2%	5	610		
KCP TELUK KUANTAN	668	326	12	829	7	3	0	0	2	300	1	25,0%	-406	11,2%	6	327	164	99,9%	33	2,041	18	3,7%	14	1,337		
KCP PEKANBARU UIN SUSKA	578	52	0	0	1	0	0	0	2	330	4	80,0%	-152	27,0%	0	0	20	87,9%	29	693	38	9,4%	3	70		
KCP DURI	949	447	0	0	9	582	1	20	4	1,100	3	42,9%	-94	12,1%	3	50	51	96,1%	19	631	10	17,9%	3	1,926		
KCP UJUNG BATU 1	490	150	3	16	5	6	0	0	0	0	2	40,0%	-163	10,7%	1	120	72	99,3%	11	652	31	6,3%	13	1,597		
KCP PEKANBARU PANAM	490	219	16	174	7	114	0	0	3	1,100	11	50,0%	-183	23,3%	9	150	34	91,6%	69	2,402	25	40,8%	8	1,359		
KCP PEKANBARU ARIFIN AHMAD	418	137	4	1,182	4	1	0	0	2	200	16	66,7%	-701	20,4%	15	229	31	86,4%	45	1,823	50	8,3%	19	3,665		
KCP SIAK	505	99	1	100	1	1,000	0	0	2	1,300	0	0,0%	-175	11,9%	0	0	111	98,1%	23	899	64	13,2%	2	320		
KCP FLAMBOYAN PETAPAHAN	420	269	1	3	1	0	0	0	0	0	0	0,0%	-185	3,1%	2	51	70	94,3%	37	1,071	14	3,6%	0	97		
KCP PANGKALAN KERINCIN MAHARAJA	622	142	2	13	2	0	3	25	0	0	1	100,0%	-286	20,6%	0	0	71	92,6%	63	1,956	32	6,4%	10	3,349		
KCP DURI HANG TUAH 1	356	280	2	2	3	1	0	0	0	0	9	69,2%	-184	13,8%	0	0	59	97,6%	9	308	33	6,5%	13	1,022		
KCP DUMAI SUKAIADI	343	1,219	4	285	1	1	0	0	2	900	1	12,5%	-280	10,7%	0	0	14	82,3%	19	458	67	13,4%	3	34		
KCP PEKANBARU SUDIRMAN	507	396	14	409	3	15	1	5	1	100	35	77,8%	1	17,6%	6	41	42	95,7%	35	1,069	100	17,3%	8	2,000		
KCP SELAT PANJANG	473	210	2	12	0	0	0	0	0	0	5	100,0%	0	0	0	0	34	91,6%	16	942	13	4,3%	4	273		
KCP GUNUNG RAYA KANDIS	561	87	1	20	0	0	0	0	0	0	0	0,0%	-186	13,4%	0	0	73	97,9%	15	241	4	1,4%	1	175		
KCP ROKAN HULU PASIR PANGARAU	147	569	10	598	0	0	5	80	1	800	0	0,0%	1	8,1%	0	0	86	52,8%	13	254	9	3,0%	1	111		
KCP BANGKUNGAN	624	258	0	0	0	0	0	0	0	6	75,0%	-229	19,5%	0	0	122	101,1%	33	1,862	20	4,0%	6	1,310			
KCP RENGAT	371	293	3	337	13	8,133	0	0	2	2,150	7	63,6%	-245	14,9%	0	0	100	99,7%	17	447	107	21,3%	3	745		
KCP DURI HANG TUAH 2	679	308	7	1,640	2	0	1	5	3	420	17	77,3%	-399	15,9%	0	0	78	97,8%	31	1,480	31	7,8%	2	992		
KCP PEKANBARU UIR	658	87	4	1,085	8	743	0	0	2	200	5	100,0%	-99	33,7%	0	0	12	81,3%	23	763	12	4,0%	2	350		
KCP PEKANBARU SUDIRMAN 1	592	731	33	3,087	5	14	0	0	5	1,300	60	57,7%	-932	13,3%	8	98	65	98,6%	64	2,011	309	44,1%	8	1,326		
KCP TEMBILAHAN	455	1,608	3	78	0	0	6	122	1	100	2	2,00%	-318	9,0%	3	82	24	87,4%	14	684	27	6,7%	3	378		
KCP PEKANBARU SUDIRMAN ATAS	581	475	4	505	0	0	1	20	2	1,400	21	61,8%	2	20,8%	4	18	16	77,3%	25	1,546	70	11,7%	15	1,502		

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungani (*Juta)		Tab Bisnis (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembilangan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		Abs %				
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	24,265	24,265	M.340	M.340	
AREA PEKANBARU	-307,943	-307,943	-205,174	-205,174	-33,479	-33,479	-1,760	-1,760	-542	-542	17	17	23	261	-10,173	-10,173	-2,216	-2,216	-231	-231	-9,890	-9,890	1,438	1,438	
KCP PEKANBARU SUDIRMAN 1	-172,196	-172,196	-15,147	-15,147	-5,717	-5,717	-4,259	-387	-383	-383	5	5	100	-607	-607	-440	-440	-528	-528	0	0	360	360	0	0
KCP RENGAT	-163,755	-163,755	-15,333	-15,333	-4,259	-4,259	-387	-383	-383	-383	5	5	100	-607	-607	-440	-440	-528	-528	0	0	360	360	0	0
KCP DUMAI	-35,036	-35,036	-36,743	-36,743	-3,751	-3,751	-703	-703	-10	-10	13	13	112	-1,528	-1,528	-2,608	-2,608	-420	-420	0	0	1,412	1,412	87	87
KCP SELAT PANJANG	-2,589	-2,589	-1,876	-1,876	-319	-319	-277	-277	4	4	65	12	167	-167	-167	-715	-715	0	0	0	0	881	881	0	0
KCP DURI HANG TUAH 2	-3,392	-3,392	-3,394	-3,394	-338	-338	-7	-7	13	13	4	4	50	-295	-295	-374	-374	-162	-162	-258	-258	1,152	1,152	1,438	1,438
KCP GUNUNG RAYA KANDIS	-4,297	-4,297	-3,536	-3,536	1,058	1,058	-368	-368	2	2	29	19	1,294	-1,294	-1,294	-183	-183	-124	-124	0	0	1,587	1,587	13	13
KCP PEKANBARU PANAM	4,039	4,039	-10,389	-10,389	-1,405	-1,405	-657	-657	8	8	47	195	855	855	-1,772	-1,772	30	30	-302	-302	1,884	1,884	1,015	1,015	
KCP DUMAI SUKAIADI	-3,656	-3,656	-4,428	-4,428	417	417	-53	-53	3	3	14	51	-879	-879	-433	-433	-629	-629	0	0	183	183	0	0	
KCP PEKANBARU UIR	-12,450	-12,450	-13,048	-13,048	-1,147	-1,147	-314	-314	-314	-314	30	3	900	900	230	230	-321	-321	0	0	669	669	0	0	
KCP BAGAN SIAPIPAI	-247	-247	-2,785	-2,785	-259	-259	-403	-403	-108	-108	50	-1	-140	-140	-377	-377	-279	-279	0	0	516	516	0	0	
KCP PANAM RAYA	5,200	5,200	1,415	1,415	5,664	5,664	-114	-114	2	2	51	13	-64	-64	-151	-151	-524	-524	0	0	530	530	81	81	
KCP PEKANBARU SUDIRMAN	18,884	18,884	-9	-9	2,077	2,077	-794	-794	6	6	30	96	-299	-299	-457	-457	-778	-778	0	0	645	645	291	291	
KCP PEKANBARU UINSUSKA	5,986	5,986	-3,078	-3,078</																					

LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
	1-18-Jan 26		1-18-Jan 26		1-18-Jan 26		1-10-Jan 26		1-06-Dec 25		1-14-Jan 26		1-17-Jan 26		1-04-Jan 26		1-13-Jan 26		1-18-Jan 26		1-06-Jan 26		1-18-Jan 26		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued New Aktif Agen (Case)	%Penc Agen	New Aktif Agen	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA PEMATANGSIANTAR	4,869	10,336	105	7,867	64	7,684	14	270	33	9,599	24	46.2%	467	7.8%	17	342	965	96.2%	664	23,968	635	8.4%	148	19,480	
KCP SIRIPIK	94	234	3	26	5	452	0	0	1	400	0	0.0%	-4	4.7%	0	0	76	95.2%	15	378	23	5.6%	5	599	
KC PADANGSIDEMPUAN	255	254	2	103	2	1	2	5	5	700	0	0.0%	2	3.2%	3	106	59	94.7%	74	2,494	11	2.1%	25	3,014	
KCP AEK KANOPAN	226	840	0	0	2	101	0	0	2	200	3	60.0%	2	8.8%	0	0	49	93.4%	22	481	25	5.0%	15	1,609	
KCP GUNUNG TUA	220	523	1	2	10	4,535	1	10	2	700	0	0.0%	2	3.1%	0	0	84	97.1%	33	2,128	22	4.5%	8	824	
KCP SIBUHUAN	352	182	9	309	0	0	1	10	4	600	0	0.0%	-2	5.4%	0	0	92	97.6%	36	1,693	32	8.0%	9	1,943	
KCP PEMATANGSIANTAR SUTOMO	503	463	11	389	8	1	0	0	2	300	1	20.0%	3	8.2%	0	0	91	100.0%	23	680	14	3.6%	14	1,391	
KCP PEMATANGSIANTAR PERINTIS	477	2,549	16	834	1	0	0	0	4	2,400	7	70.0%	2	12.0%	4	73	79	97.6%	110	2,450	105	17.5%	12	1,549	
KCP INDRAPURA	187	203	4	113	5	0	0	0	2	1,000	5	62.5%	0	11.4%	0	0	59	97.2%	19	390	19	3.9%	6	1,275	
KCP PANYABUNGAN	377	167	2	703	4	1	2	40	1	160	0	0.0%	0	9.3%	0	0	14	64.4%	23	847	21	5.2%	14	2,917	
KC SIBOLGA	226	595	8	980	1	1	1	100	2	300	3	100.0%	-2	7.9%	0	0	51	94.6%	69	2,174	73	14.6%	4	560	
KCP KOTA PINANG	440	1,256	3	37	2	502	0	0	0	0	0	0.0%	1	7.0%	1	13	24	94.1%	35	1,344	49	12.2%	6	475	
KCP TANJUNG BALAI	302	485	10	1,125	6	546	0	0	0	1	50.0%	0	0.8%	0	0	30	90.6%	73	2,954	113	22.7%	7	404		
KCP RANTAU PRAPAT	523	1,157	12	1,870	10	1,542	6	80	6	2,600	1	20.0%	-191	10.5%	7	50	146	102.9%	88	2,965	81	16.3%	8	516	
KCP KISARAN	641	1,182	21	986	8	2	1	25	2	239	2	33.3%	-3	8.3%	2	100	91	93.0%	44	2,990	45	8.9%	15	2,404	
KFO																									
KF MIKRO BALIGE	8	53	2	278	0	0	0	0	0	0	1	50.0%	12	27.9%	0	0	2	0.0%	0	-	1	0.3%	0	-	
KFO MIKRO PANDAN KOTA	38	194	1	114	0	0	0	0	0	0	0	0.0%	7	6.3%	0	0	18	0.0%	0	-	1	0.7%	0	-	
KFF																									
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF TAPANULU UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF PADANGSIDEUMPAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Blnik (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2			
	18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26		18-Jan-26					
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%		
AREA PEMATANGSIANTAR	-96,296	-96,296	-105,159	-105,159	-6,121	-10,459	709	709	271	546	19,436	19,436	-2,688	-2,688	-3,539	-3,539	-643	-643	17,478	17,478	8,829	8,829	167,147	4,68%				
KCP PEMATANGSIANTAR SUTOMO	-5,689	-5,689	-8,400	-8,400	-4,019	-4,019	-391	-391	3	3	14	7	1,092	1,092	624	624	-129	-129	200	397	397	397	22,959	9,41%				
KCP PANYABUNGAN	-2,636	-2,636	-2,948	-2,948	-2,177	-2,177	-432	-432	2	2	31	3	1,211	1,211	595	595	-166	-166	0	0	262	262	519	519	4,734	3,09%		
KC SIBOLGA	-9,433	-9,433	-8,800	-8,800	-947	-947	-68	-68	0	0	3	63	1,229	1,229	-859	-859	-25	-25	0	0	1,498	1,498	615	615	5,071	2,10%		
KCP SIBUHUAN	-7,629	-7,629	-8,545	-8,545	-349	-349	-944	-944	0	0	19	32	1,979	1,979	143	143	-259	-259	0	0	1,310	1,310	784	784	5,768	3,21%		
KC PADANGSIDEUMPAN	-10,614	-10,614	-11,715	-11,715	509	509	-2,662	-2,662	6	6	17	-10	3,232	3,232	-	-	-487	-487	-56	-56	2,062	2,062	1,713	1,713	15,044	4,13%		
KCP INDRAPURA	-1,781	-1,781	-3,991	-3,991	78	78	46	46	7	7	9	14	-396	-396	-91	-91	-480	-480	-2	-2	177	177	0	0	11,826	4,98%		
KCP TANJUNG BALAI	-6,551	-6,551	-6,820	-6,820	224	224	-842	-842	-752	-752	24	205	3,020	3,020	-643	-643	-213	-213	0	0	2,421	2,421	1,456	1,456	4,837	2,58%		
KCP SIPIROK	-2,693	-2,693	-2,298	-2,298	801	801	-344	-344	-344	-344	188	188	15	15	-272	-272	-462	-462	-45	-45	0	0	235	235	0	0	5,259	4,00%
KC AEK KANOPAN	-9,002	-9,002	-10,453	-10,453	-229	-229	-333	-333	2	2	19	21	641	641	403	403	-42	-42	0	0	280	280	0	0	6,840	4,04%		
KC PEMATANGSIANTAR PERINTIS	-16,790	-16,790	-14,455	-14,455	63	63	-1,257	-1,257	-5	-5	36	87	1,010	1,010	-227	-227	-305	-305	-481	-481	1,657	1,657	366	366	11,655	2,66%		
KCP GUNUNG TUA	-5,749	-5,749	-5,702	-5,702	15	15	-468	-468	1,102	1,102	14	15	701	701	-788	-788	-145	-145	0	0	1,158	1,158	477	477	8,506	3,65%		
KC RANTAU PRAPAT	-9,145	-9,145	-8,324	-8,324	-598	-598	-1,108	-1,108	100	100	24	34	80	80	-1,796	-1,796	-688	-688	-304	-304	1,921	1,921	948	948	47,672	8,61%		

LEADING INDICATOR BY KELAS CABANG



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER					
		1-18-Jan-26		1-18-Jan-26		1-18-Jan-26		1-10-Jan-26		1-06-Dec-25		1-14-Jan-26		1-17-Jan-26		1-04-Jan-26		1-13-Jan-26		New Aktif Agen		%Penc New Aktif		1-18-Jan-26		1-06-Jan-26		1-18-Jan-26	
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Pengajuan (Gram)	Penc Target (%)	Noa	Nom (Juta)				
Kelas Cabang B1																													
KC PEKANBARU SUDIRMAN 1	B1	592	731	33	3.087	5	14	0	0	5	1.300	60	57,7%	-932	13,3%	8	98	2	20,0%	64	2.011	309	44,1%	8	1.326				
KC MEDAN KEJAKSAAN	B1	495	1.380	27	20.302	3	151	2	10	1	13.000	35	77,8%	151	14,3%	0	0,0%	123	0	1341	143	20,4%	10	2.556					
Kelas Cabang B2																													
IC DUMAI	B2	609	378	29	617	15	12	1	90	1	100	8	66,7%	134	12,2%	7	239	3	30,0%	46	2.365	176	29,3%	16	2.266				
KC PEKANBARU HARAPAN RAYA	B2	841	109	11	1.417	1	4	2	30	3	2.100	26	81,3%	-375	24,6%	12	207	8	80,0%	50	1.975	85	14,1%	16	1.988				
KC DURI	B2	949	447	0	9	582	1	20	4	1.100	3	42,9%	-94	12,1%	3	50	2	20,0%	19	631	108	17,9%	3	1.926					
KCP PEKANBARU PANAM	B2	490	219	16	174	7	114	0	0	3	1.100	11	50,0%	-183	23,1%	9	150	0	0,0%	69	2.402	245	40,8%	8	1.359				
KCP PEKANBARU ARIFIN AHMAD	B2	418	137	4	1.182	4	1	0	0	2	200	16	65,7%	-701	20,4%	15	229	1	10,0%	45	1.823	50	8,3%	19	1.665				
KCP MEDAN SETIA BUDI	B2	534	231	16	1.221	30	6	0	0	2	1.500	42	91,3%	-446	15,7%	6	325	3	30,0%	50	3.188	35	5,9%	11	1.202				
KCP MEDAN AKSARA	B2	394	821	4	40	2	1.315	0	0	2	2.850	34	75,6%	64	8,5%	1	25	2	20,0%	23	862	66	11,0%	23	4.610				
KCP MEDAN ADAM MALIK	B2	507	396	14	409	3	15	1	5	1	100	35	77,8%	1	17,4%	6	41	2	20,0%	35	1.069	103	17,5%	12	2.000				
KCP TEBING TINGGI SUDIRMAN 1	B2	446	1.267	4	4	0	0	0	0	2	250	22	84,6%	-646	3,2%	4	28	3	30,0%	77	2.475	28	4,7%	4	388				
KCP PEKANBARU PERINTAR	B2	477	2.026	16	834	1	0	0	0	4	2.400	7	70,0%	-646	21,0%	4	73	21	210,0%	40	899	18	3,5%	12	1.540				
KCP BATAM MULYOSO CENTRAL	B2	500	258	10	3.100	6	115	3	118	1	500	5	50,0%	-556	22,0%	4	180	22	20,0%	57	2.319	50	9,8%	5	3.535				
KCP MEDAN S PARMAN	B2	484	294	21	1.865	1	254	0	0	2	400	35	77,8%	-193	18,4%	3	18	0	0,0%	23	1.342	74	12,4%	16	2.610				
KCP PEKANBARU SUDIRMAN ATAS	B2	582	475	4	505	0	0	1	20	2	1.400	21	61,8%	2	20,8%	4	18	1	10,0%	25	1.546	70	11,7%	15	1.502				
Kelas Cabang B3																													
KCP PEKANBARU NANGKA	B3	561	123	9	71	3	2	4	80	2	700	10	83,3%	-269	23,4%	0	0	1	10,0%	40	1.416	44	8,7%	2	500				
KCP PANAM RAYA	B3	522	21	3	16	2	0	3	23	1	100	2	33,3%	-497	21,4%	0	0	4	40,0%	31	858	30	6,0%	1	374				
KCP PEKANBARU RUMBIAU	B3	194	215	14	1	0	0	0	0	1	100	3	75,0%	-205	20,5%	1	26	2	0,0%	22	592	67	13,3%	6	1.556				
KCP DAGAN BATAU SUDIRMAN 1	B3	200	245	0	1	5	2	0	0	5	1.220	1	20,0%	-29	12,0%	0	0	12	100,0%	27	711	25	5,2%	2	110				
KCP BATUJAHU	B3	369	213	4	1.089	6	3	0	0	3	650	9	60,0%	-5	29,7%	0	0	8	80,0%	22	583	32	6,5%	1	46				
KCP BINTAN CENTER	B3	317	492	1	21	5	504	1	10	0	1	6	75,0%	-459	16,1%	0	0	1	10,0%	40	899	18	3,5%	12	2.620				
KCP TELUK KUANTAN	B3	668	326	12	829	7	3	0	0	2	300	1	25,0%	-406	11,2%	6	327	4	40,0%	33	2.041	18	3,7%	14	1.337				
KCP LIUJUNG BATU 1	B3	490	150	3	16	5	6	0	0	0	200	2	40,0%	-163	10,7%	1	120	6	60,0%	11	652	31	6,3%	13	1.597				
KCP SAKA	B3	505	99	1	100	1	1.000	0	0	2	1.300	0	0,0%	-175	11,9%	0	0	9	90,0%	23	896	66	13,2%	2	320				
KCP PANGKALAN KERINCIN MAHARAJA	B3	622	142	2	13	0	0	3	25	0	0	1	100,0%	-286	20,6%	0	0	0	0,0%	63	1.956	32	6,4%	10	3.349				
KCP DURI HANG TUAH 1	B3	356	280	2	3	1	0	0	0	0	0	9	69,2%	-184	13,8%	0	0	2	20,0%	9	308	33	6,5%	13	1.022				
KCP BATAM RADEN PATAH	B3	633	773	4	2.292	1	2	3	100	0	0	4	66,7%	3	24,1%	0	0	0	0,0%	28	932	21	4,2%	10	1.371				
KCP MEDAN GATOT SUBROTO	B3	338	183	2	6.295	8	1.006	0	0	1	2.000	10	65,7%	-2	81,0%	3	20	3	30,0%	19	1.284	10	2,1%	3	930				
KCP DUMAI SUKAI AJADI	B3	343	1.219	4	285	1	1	0	0	2	900	1	12,5%	-280	10,7%	0	0	0	0,0%	19	458	67	13,4%	3	34				
KCP STABAT KH ZAINUL ARIFIN	B3	427	374	6	55	2	0	0	0	4	2.500	4	44,4%	-487	5,6%	2	29	15	150,0%	56	2.289	7	1,3%	9	1.300				
KCP MEDAN SIMPANG LIMUN	B3	467	354	5	32	2	1	0	0	1	200	1	100,0%	-233	2,0%	2	200	1	10,0%	23	1.166	21	2,3%	3	1.060				
KCP MEDAN GAJAH MADA	B3	491	309	8	7.242	26	5.488	2	20	1	100	29	65,5%	-5	75,2%	7	83	3	30,0%	61	2.466	45	4,5%	4	1.140				
KCP KARAKAU	B3	511	343	3	1.634	13	915	0	0	1	300	44	54,0%	-1	54,0%	1	14,4%	4	40,0%	33	1.405	26	3,6%	1	303				
KCP BANGKUNGAN	B3	624	258	0	0	0	0	0	0	5	62,5%	0	0,0%	-229	19,5%	0	0	4	40,0%	33	1.862	20	4,0%	6	1.310				
KCP PENGAT	B3	371	293	3	337	13	8.133	0	0	2	2.150	7	63,6%	-245	14,9%	0	0	8	80,0%	17	447	107	21,3%	3	745				
KCP MEDAN PLUO BRAYAN	B3	363	323	12	633	3	704	1	10	2	1.000	9	50,0%	-246	12,1%	5	72	1	10,0%	15	815	51	10,1%	8	1.095				
KCP PADANGSIDEMPUAN	B3	255	254	2	103	2	1	4	5	2	500	3	0,0%	-2	3,2%	3	106	2	20,0%	74	2.494	11	2,1%	25	3.014				
KCP AEK KANOPAN	B3	226	840	0	2	0	101	0	0	2	200	3	60,0%	-88,8%	0	0	5	50,0%	22	481	25	5,0%	15	1.609					
KCP MEDAN KAMPUNG BARU	B3	357	630	7	166	0	0	0	0	1	3.000	8	88,9%	0	0	0	0,0%	29	1.137	45	8,9%	1	1.200						
KCP GUNUNG TUJA	B3	220	523	1	2	10	4.535	1	10	2	700	0	0,0%	-2	3,1%	0	0	4	40,0%	33	2.128	22	4,5%	8	824				
KCP BINJAI JAMIN GINTING	B3	480	388	2	1	0	0	1	20	1	200	3	42,9%	-188	21,3%	0	0	3	30,0%	9	506	5	1,1%	7	745				
KCP INDRAPURA	B3	187	203	4	113	5	0	0	0	2	1.000	5	62,5%	0	0,0%	0	0	7	70,0%	19	390	19	3,9%	6	1.275				
KCP MEDAN MARALEN RAYA	B3	441	1.235	7	581	15	1.203	0	0	3	1.600	53	89,8%	-715	5,1%	0	0	2	20,0%	43	2.139	22	4,4%	4	1.374				
KCP BATAM BATU AIJ	B3	536	509	37	335	8	1.633	0	0	2	300	7	100,0%	-61	19,1%	0	0	2	20,0%	41	1.477	35	6,9%	3	933				
KCP MEDAN MULCIHARTA BASRI	B3	442	625	1	24	2	10	2	40	1	300	22	50,0%	-262	4,0%	0	0	0	0,0%	20	847	62	13,3%	10	820				
KC SIROLGA	B3	226	595	8	980	1	1	1	0	2	300	3	0,0%	-2	2,5%	0	0	1	10,0%	69	1.274	73	4,4%	4	560				
KCP BATAM TAMIDINO	B3	475	486	17	5.939	13	554	0	0	1	5.450	5	83,3%	-30	31,1%	3	95	1	10,0%	48	1.502	43	8,6%	4	3.097				
KCP BATAM GRAND NIAGA MAS	B3	599	1.106	14	568	10	129	0	0	3	1.000	8	88,9%	0	0	2	20,0%	25	1.106	9	1,8%	2	298						

LEADING INDICATOR BY KELAS CABANG



LEADING INDICATOR (*Sort By Tab Haji)



THANK YOU

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