

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.459.728	1.447.884	48.129	(265.343)	(11.844)	9	21.497	25.628	25.758	25.778	4.281	150	20	6
2	RO II/ Medan	516.315	962.863	961.117	959.515	443.200	(3.348)	(1.602)	3	8.285	10.945	11.090	11.113	2.828	168	23	5
3	RO III/ Palembang	785.271	936.026	882.252	906.033	120.763	(29.992)	23.781	4	13.443	16.333	16.510	16.527	3.084	194	17	3
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.780.274	1.841.983	396.730	(354.204)	61.709	10	20.250	24.504	24.689	24.705	4.455	201	16	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.152.821	1.147.307	205.977	4.516	(5.514)	1	9.818	12.838	12.963	12.979	3.161	141	16	7
6	RO VI/ Bandung	709.231	1.129.078	1.173.814	1.044.255	335.023	(84.823)	(129.559)	6	9.688	11.716	11.780	11.788	2.100	72	8	9
7	RO VII/ Semarang	1.071.779	1.437.827	1.215.593	1.204.909	133.130	(232.918)	(10.684)	8	17.907	20.672	20.783	20.800	2.893	128	17	8
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.759.595	1.745.408	391.863	(105.657)	(14.186)	7	17.250	20.713	20.974	21.004	3.754	291	30	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.078.273	1.079.051	(1.039)	(82.408)	778	5	8.289	9.776	9.837	9.847	1.558	71	10	10
10	RO X/ Makassar	366.505	532.512	530.122	532.459	165.954	(52)	2.337	2	8.335	11.051	11.215	11.233	2.898	182	18	4
Total RO		9.669.076	13.063.034	11.993.588	11.908.806	2.239.730	(1.154.229)	(84.783)		134.762	164.176	165.599	165.774	31.012	1.598	175	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	141.382	139.999	106.622	-13.302	-1.384	4	993	1.589	1.615	1.619	626	30	4	4
2	AREA MEDAN KOTA	150.873	290.018	267.941	264.165	113.292	-25.853	-3.776	5	1.377	1.929	1.956	1.967	590	38	11	2
3	AREA MEDAN RAYA	65.143	109.861	127.651	127.608	62.465	17.747	-43	2	975	1.296	1.329	1.332	357	36	3	3
4	AREA PEKANBARU	228.895	336.556	356.154	357.628	128.733	21.072	1.474	1	3.877	4.840	4.886	4.888	1.011	48	2	1
5	AREA PEMATANGSIANTAR	38.028	73.128	67.989	70.116	32.088	-3.012	2.127	3	1.063	1.291	1.304	1.307	244	16	3	5
RO II / Medan		516.315	962.863	961.117	959.515	443.200	-3.348	-1.602		8.285	10.945	11.090	11.113	2.828	168	23	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA BATAM		33.376	153.300	141.382	139.999	106.622	(13.302)	(1.384)		993	1.589	1.615	1.619	626	30	4	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.169	52.110	48.877	(7.955)	(59)	17	89	131	134	135	46	4	1	3
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.427	10.508	7.686	(3.084)	81	16	146	205	205	205	59	0	0	14
3	KCP BATAM BENGKONG	1.482	6.109	3.602	3.355	1.873	(2.754)	(247)	15	89	140	143	143	54	3	0	5
4	KCP BATAM SEKUPANG	7.507	9.703	7.386	7.563	56	(2.140)	177	14	66	86	86	86	20	0	0	14
5	KCP ANAMBAS	2.002	2.304	1.111	1.211	(791)	(1.092)	101	13	12	17	17	17	5	0	0	14
6	KCP BATAM CENTER	1.842	7.735	6.990	6.702	4.860	(1.033)	(288)	12	107	172	175	175	68	3	0	5
7	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.875	3.698	983	(677)	(177)	11	103	177	178	178	75	1	0	11
8	KCP BATAM BOTANIA GARDEN	539	1.441	789	811	272	(630)	22	10	20	49	50	51	31	2	1	8
9	KCP BATAM BATU AJI	534	2.061	1.930	1.538	1.004	(523)	(392)	9	63	85	87	87	24	2	0	8
10	KCP BINTAN CENTER	809	2.603	2.606	2.310	1.502	(292)	(296)	8	27	45	46	46	19	1	0	11
11	KCP ANAMBAS JEMAJA	1.146	1.380	1.274	1.330	184	(50)	56	7	12	18	18	18	6	0	0	14
12	KCP NATUNA	1.029	1.162	1.142	1.130	101	(32)	(12)	6	32	59	59	59	27	0	0	14
13	KC TANJUNG PINANG	2.319	5.622	6.264	5.691	3.372	69	(573)	5	44	74	79	79	35	5	0	2
14	KCP TANJUNG UBAN	645	2.200	2.558	2.551	1.906	351	(7)	4	26	55	59	60	34	5	1	2
15	KCP BATUAJI	2.767	27.736	28.003	28.139	25.372	403	136	3	40	80	79	79	39	(1)	0	17
16	KCP BATAM RADEN PATAH	1.414	3.973	4.420	4.498	3.083	525	77	2	35	75	76	77	42	2	1	8
17	KCP BATAMINDO	571	1.240	6.835	6.852	6.281	5.612	18	1	82	121	124	124	42	3	0	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150.873	290.018	267.941	264.165	113.292	(25.853)	(3.776)		1.377	1.929	1.956	1.967	590	38	11	
1	KC MEDAN KEJAKSAAN	55.162	91.726	82.056	75.320	20.158	(16.406)	(6.736)	18	320	377	379	385	65	8	6	1
2	KC MEDAN GAJAH MADA	6.560	18.705	14.214	13.678	7.119	(5.026)	(535)	17	87	122	122	122	35	0	0	1
3	KCP MEDAN PULO BRAYAN	6.462	16.409	14.748	11.869	5.408	(4.540)	(2.878)	16	44	87	90	91	47	4	1	1
4	KCP MEDAN PANCA BUDI	4.099	9.003	6.758	6.731	2.632	(2.272)	(27)	15	25	38	39	39	14	1	0	1
5	KCP MEDAN GATOT SUBROTO	7.513	9.978	6.756	7.815	301	(2.163)	1.058	14	100	130	131	131	31	1	0	1
6	KCP MEDAN SUKARAMAI	1.082	2.452	1.306	1.396	314	(1.056)	90	13	22	37	37	37	15	0	0	1
7	KC MEDAN S PARMAN	13.478	19.476	17.964	18.706	5.228	(770)	742	12	95	159	159	160	65	1	1	1
8	KCP MEDAN IMAM BONJOL	4.846	3.245	2.849	2.756	(2.090)	(489)	(92)	11	40	74	77	77	37	3	0	1
9	KCP MEDAN SIMPANG LIMUN	2.842	4.453	4.300	3.993	1.151	(460)	(307)	10	94	114	116	116	22	2	0	1
10	KCP MEDAN JUANDA	8.755	7.288	6.789	6.845	(1.910)	(443)	56	9	31	76	79	79	48	3	0	1
11	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.649	45.755	34.477	(350)	106	8	173	204	204	204	31	0	0	1
12	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.855	30.565	23.316	(84)	(290)	7	62	73	73	73	11	0	0	1
13	KCP MEDAN SUTOMO	1.403	1.065	1.306	1.262	(142)	196	(45)	6	4	19	22	22	18	3	0	1
14	KCP MEDAN KRAKATAU	4.673	8.946	8.694	9.357	4.684	411	662	5	61	71	73	73	12	2	0	1
15	KCP MEDAN TOMANG ELOK	968	2.222	2.721	2.700	1.732	479	(21)	4	17	43	46	46	29	3	0	1
16	KCP MEDAN USU	5.411	4.624	6.203	6.003	592	1.380	(199)	3	65	88	91	91	26	3	0	1
17	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.338	5.773	459	2.370	435	2	44	59	59	59	15	0	0	1
18	KCP MEDAN ADAM MALIK	3.776	10.269	9.435	13.640	9.863	3.371	4.205	1	93	158	159	162	69	4	3	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	109.861	127.651	127.608	62.465	17.747	(43)		975	1.296	1.329	1.332	357	36	3	
1	KCP MEDAN MARELAN RAYA	2.942	10.387	7.603	5.492	2.550	(4.895)	(2.111)	15	66	87	88	88	22	1	0	11
2	KCP CEMARA ASRI	8.258	21.483	17.028	17.847	9.588	(3.637)	819	14	77	98	103	103	26	5	0	2
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	5.447	5.400	3.947	(725)	(47)	13	35	53	55	55	20	2	0	6
4	KCP MEDAN A.H NASUTION	2.630	11.078	10.516	10.581	7.951	(497)	65	12	83	117	119	121	38	4	2	4
5	KCP BINJAI JAMIN GINTING	6.490	6.883	6.579	6.663	173	(220)	84	11	46	50	51	51	5	1	0	11
6	KCP KABANJAHE	2.867	3.570	3.500	3.471	605	(99)	(28)	10	82	117	117	117	35	0	0	15
7	KCP MEDAN SETIA BUDI	13.823	10.016	9.310	9.988	(3.834)	(28)	678	9	66	97	99	99	33	2	0	6
8	KCP MEDAN BELAWAN	1.598	1.022	1.002	1.041	(557)	19	39	8	16	26	27	27	11	1	0	11
9	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.411	6.538	2.053	149	128	7	69	74	75	75	6	1	0	11
10	KCP PERBAUNGAN	282	807	1.165	1.245	964	438	80	6	23	39	40	40	17	1	0	11
11	KCP MEDAN RING ROAD	6.822	4.447	5.399	5.131	(1.691)	684	(268)	5	141	166	167	167	26	1	0	11
12	KCP PANGKALAN BRANDAN	478	899	1.637	1.646	1.169	747	9	4	40	67	69	69	29	2	0	6
13	KC LUBUK PAKAM	2.277	2.123	3.762	3.729	1.452	1.606	(33)	3	34	60	61	61	27	1	0	11
14	KCP MEDAN AKSARA	3.256	5.419	14.858	15.174	11.918	9.756	316	2	72	86	89	90	18	4	1	4
15	KC BINJAI	7.482	19.214	33.435	33.661	26.179	14.448	226	1	125	159	169	169	44	10	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA PEKANBARU		228.895	336.556	356.154	357.628	128.733	21.072	1.474		3.877	4.840	4.886	4.888	1.011	48	2	
1	KCP GUNUNG RAYA KANDIS	5.196	12.556	5.581	5.517	321	(7.039)	(64)	29	135	151	152	152	17	1	0	14
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	16.903	18.200	6.946	(5.429)	1.297	28	187	222	223	223	36	1	0	14
3	KC PEKANBARU SUDIRMAN 1	44.038	67.174	63.838	63.880	19.843	(3.293)	43	27	239	299	301	301	62	2	0	8
4	KCP PEKANBARU NANGKA	18.612	11.861	10.654	9.604	(9.008)	(2.256)	(1.050)	26	184	226	228	228	44	2	0	8
5	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	10.862	10.901	4.347	(1.303)	39	25	153	181	182	182	29	1	0	14
6	KCP SIAK	15.528	8.297	7.308	7.149	(8.379)	(1.148)	(158)	24	55	62	62	62	7	0	0	24
7	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	7.951	7.953	(2.180)	(760)	2	23	111	122	123	123	12	1	0	14
8	KC PEKANBARU HARAPAN RAYA	10.105	18.266	15.302	17.563	7.458	(703)	2.261	22	240	281	284	284	44	3	0	5
9	KCP RENGAT	6.490	15.044	14.417	14.373	7.884	(670)	(44)	21	91	122	122	122	31	0	0	24
10	KCP TEMBILAHAN	4.495	4.368	3.782	3.869	(626)	(499)	87	20	121	141	141	142	21	1	1	14
11	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.776	3.387	(446)	(404)	(389)	19	89	91	90	90	1	(1)	0	29
12	KCP BANGKINANG	4.451	5.205	5.050	4.981	530	(224)	(68)	18	123	146	146	146	23	0	0	24
13	KCP DURI HANG TUAH 1	1.961	1.900	1.726	1.766	(195)	(133)	41	17	53	64	65	65	12	1	0	14
14	KCP DURI HANG TUAH 2	6.029	10.564	10.489	10.447	4.418	(116)	(42)	16	161	212	215	215	54	3	0	5
15	KCP DUMAI SUKAJADI	8.191	4.799	4.748	4.705	(3.486)	(94)	(44)	15	174	189	189	189	15	0	0	24
16	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.912	5.035	562	(41)	123	14	170	182	182	182	12	0	0	24
17	KCP UJUNG BATU 1	5.970	7.212	7.214	7.181	1.212	(30)	(32)	13	167	174	180	180	13	6	0	3
18	KCP BAGAN SIAPIAPI	1.863	2.068	1.999	2.126	263	58	127	12	79	81	82	82	3	1	0	14
19	KCP SELAT PANJANG	1.178	628	650	715	(463)	87	64	11	54	114	115	115	61	1	0	14
20	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.528	9.091	368	110	(437)	10	181	241	242	242	61	1	0	14
21	KCP PEKANBARU UIR	3.515	6.815	6.970	6.948	3.434	134	(21)	9	35	59	59	59	24	0	0	24
22	KCP PEKANBARU PANAM	18.400	20.386	20.218	20.524	2.123	138	305	8	147	229	229	229	82	0	0	24
23	KC DUMAI	7.680	12.455	12.748	12.670	4.990	215	(77)	7	228	335	341	341	113	6	0	3
24	KCP PEKANBARU UIN SUSKA	620	2.258	2.823	2.797	2.177	539	(25)	6	22	45	45	45	23	0	0	24
25	KCP PANAM RAYA	7.896	29.297	29.719	30.061	22.165	764	342	5	188	223	224	224	36	1	0	14
26	KCP TELUK KUANTAN	5.222	9.227	9.999	10.189	4.968	963	191	4	133	188	188	189	56	1	1	14
27	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.228	5.271	4.345	1.260	43	3	62	99	102	102	40	3	0	5
28	KC DURI	3.187	10.580	16.127	15.030	11.843	4.450	(1.097)	2	93	111	111	111	18	0	0	24
29	KCP PEKANBARU RUMBAI	2.372	9.194	45.633	45.692	43.320	36.499	59	1	202	250	263	263	61	13	0	1

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		38.028	73.128	67.989	70.116	32.088	(3.012)	2.127			1.059	1.284	1.297	1.300	241	16	3	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.587	5.592	3.595	(1.849)	5	14		69	105	107	107	38	2	0	5
2	KC PADANGSIDEMPUAN	7.818	25.781	24.056	24.430	16.612	(1.351)	374	13		87	69	69	69	(18)	0	0	12
3	KCP INDRAPURA	4.417	4.924	3.741	3.816	(601)	(1.108)	75	12		209	228	229	229	20	1	0	7
4	KCP KOTA PINANG	26	1.561	513	807	781	(754)	294	11		33	44	44	45	12	1	1	7
5	KCP GUNUNG TUA	301	869	333	343	42	(526)	10	10		21	25	25	25	4	0	0	12
6	KCP SIBUHUAN	2.575	1.379	1.128	1.109	(1.466)	(270)	(19)	9		31	48	48	48	17	0	0	12
7	KCP PANYABUNGAN	1.180	976	818	840	(340)	(136)	21	8		27	45	45	45	18	0	0	12
8	KC SIBOLGA	2.337	2.184	2.108	2.141	(195)	(43)	34	7		49	72	73	73	24	1	0	7
9	KCP KISARAN	3.901	5.977	5.945	5.977	2.076	(0)	32	6		145	192	194	195	50	3	1	2
10	KCP SIPIROK	1.197	3.118	2.645	3.139	1.942	21	493	5		64	78	78	78	14	0	0	12
11	KCP AEK KANOPAN	1.786	362	519	489	(1.296)	128	(30)	4		25	31	31	31	6	0	0	12
12	KCP TANJUNG BALAI	373	392	833	873	500	481	40	3		41	48	50	50	9	2	0	5
13	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.561	7.539	2.160	544	(23)	2		170	215	217	218	48	3	1	2
14	KC RANTAU PRAPAT	4.087	9.389	9.275	10.094	6.008	705	819	1		88	84	87	87	(1)	3	0	2