

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.497	29.520	5.356	(3.704)	23	22,17%	-11,15%	0,08%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.809	11.809	1.451	(2.146)	(0)	14,01%	-15,38%	-0,00%	92
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	17.741	17.737	2.181	(1.869)	(4)	14,02%	-9,53%	-0,02%	91
4	KCP RENGAT	13.070	14.782	15.223	13.614	13.614	543	(1.609)	(0)	4,16%	-10,57%	-0,00%	90
5	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.335	18.349	(1.368)	(1.589)	14	-6,94%	-7,97%	0,08%	89
6	KC PADANGSIDEMPUAN	12.883	16.073	16.735	15.369	15.373	2.490	(1.362)	4	19,33%	-8,14%	0,03%	88
7	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.253	9.258	323	(1.284)	5	3,62%	-12,18%	0,05%	87
8	KC DUMAI	20.236	21.820	22.410	21.147	21.209	973	(1.201)	62	4,81%	-5,36%	0,29%	86
9	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.949	8.949	1.178	(1.040)	(0)	15,16%	-10,41%	-0,00%	85
10	KCP BATAMINDO	8.213	12.916	14.033	13.011	13.005	4.792	(1.028)	(6)	58,35%	-7,33%	-0,05%	84
11	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.086	6.087	(699)	(1.027)	1	-10,30%	-14,44%	0,02%	83
12	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.033	10.039	593	(895)	6	6,28%	-8,18%	0,06%	82
13	KC DURI	15.265	16.794	17.283	16.419	16.426	1.161	(857)	6	7,60%	-4,96%	0,04%	81
14	KCP TELUK KUANTAN	9.803	14.536	15.648	14.811	14.815	5.012	(833)	4	51,13%	-5,32%	0,03%	80
15	KC MEDAN S PARMAN	8.113	10.377	10.805	9.976	9.977	1.864	(828)	1	22,98%	-7,66%	0,01%	79
16	KCP SIBUHUAN	5.558	8.896	9.450	8.699	8.700	3.141	(750)	0	56,51%	-7,94%	0,00%	78
17	KCP SIAK	4.510	6.965	7.395	6.719	6.721	2.211	(675)	1	49,03%	-9,12%	0,02%	77
18	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.934	16.951	1.327	(669)	17	8,50%	-3,80%	0,10%	76
19	KC BINJAI	7.130	11.466	11.956	11.293	11.293	4.163	(663)	1	58,39%	-5,55%	0,00%	75
20	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.693	9.696	3.724	(634)	3	62,35%	-6,14%	0,03%	74
21	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.367	19.424	2.571	(612)	57	15,26%	-3,05%	0,29%	73
22	KCP BANGKINANG	7.424	9.523	10.223	9.620	9.621	2.197	(602)	1	29,59%	-5,89%	0,01%	72
23	KCP PANYABUNGAN	13.061	15.915	15.801	15.237	15.240	2.179	(560)	4	16,68%	-3,55%	0,02%	71
24	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	8.983	9.009	238	(560)	26	2,71%	-5,85%	0,29%	70
25	KCP UJUNG BATU 1	8.251	8.151	8.525	8.031	8.031	(219)	(494)	0	-2,66%	-5,79%	0,00%	69
26	KC TANJUNG PINANG	9.057	10.301	10.582	10.099	10.115	1.058	(467)	16	11,68%	-4,41%	0,16%	68
27	KCP BATAM SEKUPANG	5.591	9.129	8.437	7.972	7.977	2.386	(460)	5	42,67%	-5,45%	0,06%	67
28	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.393	6.394	2.737	(454)	1	74,85%	-6,62%	0,02%	66
29	KCP MEDAN AKSARA	10.405	11.292	11.616	11.162	11.164	759	(452)	2	7,30%	-3,89%	0,02%	65
30	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.380	9.381	2.262	(418)	1	31,78%	-4,26%	0,01%	64
31	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.305	10.308	5.856	(398)	3	131,55%	-3,72%	0,03%	63
32	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.289	14.295	1.087	(385)	6	8,23%	-2,62%	0,04%	62
33	KCP ANAMBAS	4.048	5.591	5.592	5.208	5.208	1.161	(384)	0	28,67%	-6,87%	0,01%	61
34	KCP KISARAN	10.018	14.339	15.407	15.019	15.024	5.005	(384)	4	49,96%	-2,49%	0,03%	60
35	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.454	6.456	1.315	(351)	2	25,57%	-5,15%	0,03%	59
36	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.399	18.406	647	(350)	7	3,64%	-1,87%	0,04%	58
37	KCP SELAT PANJANG	4.893	5.423	5.681	5.344	5.345	452	(336)	1	9,25%	-5,92%	0,02%	57
38	KCP TEBIN TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.714	7.714	1.597	(319)	(0)	26,10%	-3,97%	-0,01%	56
39	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.354	6.353	2.091	(311)	(0)	49,05%	-4,67%	-0,00%	55
40	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.763	15.769	1.459	(310)	6	10,20%	-1,93%	0,04%	54
41	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.847	6.848	1.662	(294)	1	32,04%	-4,11%	0,01%	53
42	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.450	19.455	2.726	(293)	4	16,30%	-1,49%	0,02%	52
43	KC SIBOLGA	2.802	5.557	6.028	5.758	5.756	2.953	(273)	(3)	105,39%	-4,52%	-0,05%	51
44	KCP INDRAPURA	9.597	11.193	11.332	11.043	11.061	1.464	(271)	18	15,26%	-2,39%	0,16%	50
45	KCP BATAM CENTER	6.588	14.521	12.800	12.539	12.542	5.954	(258)	4	90,37%	-2,01%	0,03%	49
46	KCP MEDAN USU	464	2.893	2.929	2.705	2.705	2.240	(224)	(0)	482,56%	-7,65%	-0,00%	48
47	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.841	7.841	4.160	(198)	0	113,01%	-2,47%	0,00%	47
48	KCP BATAM BENGKONG	5.698	9.042	9.180	8.992	8.996	3.298	(184)	4	57,89%	-2,00%	0,05%	46
49	KCP TANJUNG UBAN	4.241	5.306	5.321	5.167	5.169	928	(152)	1	21,88%	-2,86%	0,03%	45
50	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.883	4.884	1.608	(143)	1	49,07%	-2,85%	0,02%	44
51	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.024	7.026	3.199	(143)	2	83,58%	-1,99%	0,03%	43
52	KCP MEDAN JUANDA	7.138	8.187	8.394	8.257	8.257	1.119	(137)	(0)	15,67%	-1,64%	-0,00%	42
53	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.826	3.827	1.287	(135)	0	50,68%	-3,41%	0,01%	41
54	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.238	11.239	2.302	(131)	1	25,76%	-1,15%	0,01%	40
55	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.446	4.475	726	(112)	29	19,36%	-2,45%	0,65%	39
56	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.167	1.170	551	(99)	2	89,06%	-7,79%	0,19%	38
57	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.030	7.031	2.919	(97)	0	71,00%	-1,35%	0,00%	37
58	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.174	1.174	563	(93)	(0)	92,15%	-7,34%	-0,04%	36
59	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.239	4.239	2.876	(66)	1	210,92%	-1,53%	0,02%	35
60	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.273	3.289	751	(63)	16	29,61%	-1,89%	0,49%	34
61	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	10.978	11.130	3.256	(55)	152	41,36%	-0,49%	1,38%	33
62	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.697	5.697	917	(44)	(0)	19,19%	-0,77%	-0,00%	32
63	KCP PERBAUNGAN	3.301	5.062	5.337	5.301	5.310	2.009	(27)	9	60,87%	-0,51%	0,16%	31
64	KC LUBUK PAKAM	8.447	11.707	12.567	12.558	12.555	4.108	(12)	(4)	48,64%	-0,09%	-0,03%	30
65	KCP PANAM RAYA	4.086	5.659	5.814	5.802	5.806	1.719	(9)	3	42,08%	-0,15%	0,05%	29
66	KCP KOTA PINANG	7.004	14.999	16.058	16.053	16.054	9.050	(4)	0	129,22%	-0,03%	0,00%	28
67	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.864	4.872	932	2	8	23,64%	0,04%	0,16%	27
68	KCP BATAM BATU AJU	8.137	11.610	12.312	12.306	12.315	4.178	3	9	51,35%	0,02%	0,08%	26
69	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.154	1.158	846	12	3	270,95%	1,04%	0,28%	25
70	KCP SIPIROK	2.846	4.985	5.745	5.762	5.761	2.915	16	(1)	102,46%	0,28%	-0,02%	24
71	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.518	13.555	2.067	23	37	18,00%	0,17%	0,27%	23
72	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.906	10.906	2.953	34	(0)	37,13%	0,31%	-0,00%	22
73	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.391	5.411	3.518	37	20	185,83%	0,70%	0,37%	21
74	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.637	2.643	1.789	56	6	209,67%	2,15%	0,24%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP KABANJAHE	884	2.398	2.263	2.318	2.323	1.439	59	4	162,82%	2,62%	0,18%	19
76	KCP CEMARA ASRI	4.003	4.837	4.804	4.839	4.864	860	59	25	21,49%	1,23%	0,52%	18
77	KCP NATUNA	4.440	5.817	5.889	5.951	5.951	1.511	62	(0)	34,04%	1,05%	-0,00%	17
78	KCP TANJUNG BALAI	3.904	7.005	7.311	7.384	7.383	3.479	72	(1)	89,11%	0,99%	-0,01%	16
79	KCP MEDAN SUTOMO	1	249	318	429	429	428	111	0	34199,89%	35,00%	0,00%	15
80	KC RANTAU PRAPAT	18.095	23.380	24.633	24.774	24.776	6.681	143	2	36,92%	0,58%	0,01%	14
81	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.266	18.276	4.188	147	10	29,73%	0,81%	0,05%	13
82	KCP GUNUNG TUA	8.031	11.031	11.758	11.919	11.919	3.888	161	1	48,41%	1,37%	0,01%	12
83	KCP PEKANBARU UIR	1.348	2.732	2.871	3.027	3.035	1.687	164	7	125,18%	5,71%	0,24%	11
84	KCP BATUAJI	7.248	9.797	10.003	10.190	10.192	2.944	189	2	40,62%	1,89%	0,02%	10
85	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.516	3.518	1.337	191	1	61,31%	5,73%	0,04%	9
86	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.196	7.197	2.579	209	1	55,84%	2,98%	0,01%	8
87	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	6.117	6.123	1.333	209	7	27,83%	3,54%	0,11%	7
88	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.629	3.631	1.486	237	2	69,26%	6,98%	0,04%	6
89	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.850	7.854	2.025	320	4	34,74%	4,24%	0,06%	5
90	KCP BINTAN CENTER	5.039	6.084	6.243	6.555	6.565	1.526	322	10	30,28%	5,15%	0,15%	4
91	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	19.135	19.141	7.260	502	6	61,10%	2,69%	0,03%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.573	9.576	3.739	769	2	64,07%	8,73%	0,02%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.735	8.737	4.360	1.062	2	99,60%	13,83%	0,02%	1