

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
1	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	69.781	69.224	66.851	(28.931)	(557)	2817.81%	-29.47%	-0.80%	93	
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	64.073	64.118	8.956	(12.195)	46	16.24%	-15.98%	0.07%	92	
3	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	20.751	17.925	10.107	(7.747)	(2.825)	129.27%	-30.18%	-13.62%	91	
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	10.422	10.036	1.778	(5.511)	(385)	21.53%	-35.45%	-3.70%	90	
5	ID0010193	KC DURI	3.187	10.580	14.396	10.075	9.861	6.675	(4.535)	(213)	209.45%	-31.50%	-2.12%	89	
6	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.037	12.814	9.038	(4.081)	(223)	239.34%	-24.15%	-1.71%	88	
7	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.249	9.245	4.049	(3.406)	(3)	77.92%	-26.92%	-0.04%	87	
8	ID0010278	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	15.484	15.818	9.356	(3.200)	334	144.79%	-16.83%	2.16%	86	
9	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	28.554	29.047	21.151	(3.077)	493	267.87%	-9.58%	1.73%	85	
10	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	63.457	63.417	19.380	(2.625)	(40)	44.01%	-3.97%	-0.06%	84	
11	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.773	5.051	3.637	(2.544)	(1.722)	257.14%	-33.50%	-25.43%	83	
12	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.613	6.374	(2.381)	(2.511)	(239)	-27.19%	-28.26%	-3.61%	82	
13	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	21.694	21.988	10.734	(1.978)	294	95.38%	-8.25%	1.35%	81	
14	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.617	2.722	(1.773)	(1.974)	105	-39.45%	-42.03%	4.00%	80	
15	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.605	55.607	52.375	(1.403)	2	1620.29%	-2.46%	0.00%	79	
16	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.252	2.003	1.035	(1.270)	(248)	106.95%	-38.80%	-11.02%	78	
17	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	3.498	3.411	1.957	(1.107)	(87)	134.66%	-24.50%	-2.48%	77	
18	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.682	9.143	4.470	(1.077)	(540)	95.66%	-10.54%	-5.57%	76	
19	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.442	3.511	(3.311)	(1.030)	68	-48.54%	-22.68%	1.99%	75	
20	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.298	4.905	454	(1.007)	(393)	10.21%	-17.03%	-7.42%	74	
21	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.158	7.205	6.633	(935)	47	1160.95%	-11.49%	0.65%	73	
22	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	5.854	5.838	1.353	(931)	(16)	30.16%	-13.76%	-0.28%	72	
23	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.748	1.504	965	(910)	(245)	179.05%	-37.70%	-13.99%	71	
24	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.320	8.305	6.464	(843)	(15)	350.97%	-9.22%	-0.18%	70	
25	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.289	4.887	(428)	(791)	598	-8.05%	-13.93%	13.94%	69	
26	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	8.426	8.422	6.103	(661)	(3)	263.15%	-7.28%	-0.04%	68	
27	ID0010267	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.320	30.344	23.095	(575)	24	318.57%	-1.86%	0.08%	67	
28	ID0010616	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.471	6.261	5.335	(511)	(210)	576.38%	-7.55%	-3.25%	66	
29	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.400	3.133	418	(470)	(267)	15.39%	-13.06%	-7.85%	65	
30	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.309	2.310	1.664	(411)	1	257.92%	-15.12%	0.05%	64	
31	ID0010223	KCP KOTA PINANG	26	1.561	1.085	736	738	713	(346)	3	2765.11%	-31.93%	0.34%	63	
32	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.685	9.653	5.566	(343)	(32)	136.21%	-3.43%	-0.33%	62	
33	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.644	5.801	2.544	(324)	156	78.14%	-5.29%	2.77%	61	
34	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.283	45.272	33.993	(273)	(11)	301.39%	-0.60%	-0.02%	60	
35	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	18.885	18.846	11.339	(250)	(39)	151.05%	-1.31%	-0.21%	59	
36	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.001	1.917	1.439	(228)	(84)	301.38%	-10.62%	-4.18%	58	
37	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.753	1.747	(117)	(204)	(6)	-6.28%	-10.46%	-0.35%	57	
38	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.792	3.764	(653)	(178)	(28)	-14.78%	-4.51%	-0.73%	56	
39	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.302	8.317	(1.816)	(143)	16	-17.92%	-1.69%	0.19%	55	
40	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.232	7.206	3.305	(124)	(26)	84.74%	-1.69%	-0.36%	54	
41	ID0010204	KCP TANJUNG BALAI	373	392	1.770	1.660	1.663	1.290	(107)	4	345.93%	-6.04%	0.23%	53	
42	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.583	1.575	(386)	(104)	(7)	-19.67%	-6.20%	-0.47%	52	
43	ID0010667	KCP SIAK	15.528	8.297	8.341	8.251	8.254	(7.274)	(87)	3	-46.85%	-1.05%	0.04%	51	
44	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.230	4.106	(367)	(61)	(124)	-8.21%	-1.47%	-2.93%	50	
45	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	12.565	12.507	9.685	(39)	(58)	343.23%	-0.31%	-0.46%	49	
46	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.857	3.764	2.567	(34)	(94)	214.46%	-0.89%	-2.44%	48	
47	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.123	1.127	(471)	0	4	-29.46%	0.01%	0.34%	47	
48	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.267	10.043	4.014	5	(225)	66.57%	0.05%	-2.19%	46	
49	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.234	1.217	71	74	(17)	6.18%	6.48%	-1.41%	45	
50	ID0010327	KCP GUNUNG TUA	301	869	326	567	446	145	119	(121)	48.27%	36.55%	-21.31%	44	
51	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.891	2.887	2.079	128	(4)	257.02%	4.63%	-0.13%	43	
52	ID0010564	KCP ANAMBAS	2.002	2.304	965	1.151	1.142	(860)	177	(9)	-42.94%	18.37%	-0.75%	42	
53	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.324	2.285	8	189	(39)	0.34%	9.02%	-1.68%	41	
54	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.943	1.919	1.385	191	(24)	259.48%	11.03%	-1.21%	40	
55	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.664	1.848	1.567	201	185	556.07%	12.21%	11.09%	39	
56	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.541	2.578	242	225	37	10.34%	9.55%	1.46%	38	
57	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.186	10.121	1.398	258	(65)	16.03%	2.61%	-0.64%	37	
58	ID0010192	KCP SIBUHUN	2.575	1.379	1.304	1.677	1.586	(989)	282	(91)	-38.42%	21.60%	-5.45%	36	
59	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	10.271	9.750	4.372	288	(520)	81.29%	3.04%	-5.07%	35	
60	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.207	8.226	2.256	319	19	37.80%	4.03%	0.24%	34	
61	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.525	10.691	5.470	348	167	104.75%	3.36%	1.58%	33	
62	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.586	1.597	568	396	11	55.20%	32.98%	0.72%	32	
63	ID0010324	KCP MEDAN USU	5.411	4.624	5.195	5.281	5.656	245	461	375	4.52%	8.88%	7.10%	31	
64	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	5.095	5.031	(3.160)	480	(64)	-38.58%	10.55%	-1.26%	30	
65	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.162	8.207	1.717	591	46	26.46%	7.76%	0.56%	29	
66	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.723	11.691	9.061	617	(32)	344.46%	5.57%	-0.27%	28	
67	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.889	3.262	2.642	634	373	426.18%	24.11%	12.91%	27	
68	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.712	3.796	955	679	85	33.59%	21.77%	2.28%	26	
69	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.863	19.866	1.466	812	3	7.97%	4.26%	0.01%	25	
70	ID0010019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.579	12.607	6.052	854	28	92.33%	7.26%	0.22%	24	
71	ID0010044	KC DUMAI	7.680	12.455	10.736	11.915	11.692	4.013	956	(223)	52.25%	8.90%	-1.87%	23	
72	ID0010114	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.392	3.472	(1.374)	970	80	-28.35%	38.77%	2.36%	22</	

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			31-Dec-24	31-Oct-25	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.592	4.781	1.914	1.902	189	66,77%	66,05%	4,11%	13	
82	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.452	5.456	1.623	1.938	5	42,35%	55,08%	0,09%	12	
83	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	12.546	12.974	(849)	1.991	427	-6,14%	18,13%	3,41%	11	
84	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.478	7.645	3.546	2.075	168	86,50%	37,26%	2,25%	10	
85	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.207	19.559	9.454	2.103	352	93,55%	12,05%	1,83%	9	
86	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	12.992	12.510	(6.102)	2.518	(481)	-32,78%	25,20%	-3,71%	8	
87	ID0010544	KCP SELAT PANJANG	1.178	628	933	3.318	3.718	2.540	2.785	400	215,56%	298,44%	12,07%	7	
88	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	10.014	10.010	6.495	2.867	(4)	184,79%	40,14%	-0,04%	6	
89	ID0010484	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	9.457	10.100	7.158	3.037	643	243,32%	43,00%	6,79%	5	
90	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	10.710	9.843	8.361	3.224	(867)	563,95%	48,70%	-8,09%	4	
91	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	13.010	13.533	6.973	3.238	523	106,30%	31,46%	4,02%	3	
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.418	13.326	5.813	5.453	(92)	77,36%	69,26%	-0,68%	2	
93	ID0010047	KC BINJAI	7.482	19.214	36.929	46.441	45.870	38.388	8.940	(571)	513,07%	24,21%	-1,23%	1	