

Area Batam

No	Unit Kerja	CASA per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	298.253	168.937	(296)	#N/A	#N/A	#N/A
1	KCP BATAMINDO	16.236	(3.340)	(1.088)	178.552	91,12%	(15.857)
2	KC BATAM WINDSOR CENTRAL	82.134	(2.859)	2.484	258.875	118,90%	48.936
3	KCP BATAM SEKUPANG	4.259	(2.104)	304	111.945	84,07%	(17.832)
4	KCP BATAM CENTER	20.161	(1.787)	(461)	127.503	97,28%	(3.464)
5	KCP TANJUNG UBAN	1.177	(1.604)	147	68.908	69,89%	(20.750)
6	KCP BINTAN CENTER	(9.906)	(1.559)	(367)	116.098	71,13%	(33.522)
7	KCP BATAM BOTANIA GARDEN	5.708	(1.347)	578	110.898	85,25%	(16.352)
8	KCP BATAM RADEN PATAH	(6.639)	(1.174)	135	196.064	80,48%	(38.267)
9	KCP BATAM GRAND NIAGA MAS	12.393	(659)	(918)	136.726	85,73%	(19.510)
10	KCP ANAMBAS	(223)	(615)	(81)	45.208	86,22%	(6.228)
11	KCP BATAM BENGKONG	11.585	238	(1.875)	95.362	88,09%	(11.354)
12	KCP BATU AJI	49.029	508	428	192.178	110,18%	19.558
13	KCP ANAMBAS JEMAJA	(709)	1.834	590	39.704	85,09%	(5.922)
14	KCP NATUNA	1.713	2.606	(72)	72.085	91,71%	(5.975)
15	KCP TANJUNG BALAI KARIMUN 1	(2.039)	5.310	673	175.061	87,94%	(21.115)
16	KC TANJUNG PINANG	(21.160)	15.540	(956)	238.622	78,36%	(51.641)
17	KCP BATAM BATU AJI	134.534	159.950	186	192.569	158,36%	112.375

Area Medan Kota

No	Unit Kerja	CASA per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	446.315	(18.322)	9.967	2.977.962	100,85%	25.456
1	KCP MEDAN GATOT SUBROTO	14.642	(10.291)	5.210	118.105	90,08%	(11.712)
2	KC MEDAN KEJAKSAAN	(10.535)	(9.691)	(2.517)	524.484	88,17%	(62.069)
3	KCP MEDAN MUCHTAR BASRI	30.419	(7.479)	(527)	156.141	104,41%	6.880
4	KCP MEDAN JUANDA	25.255	(3.707)	181	173.000	99,92%	(134)
5	KCP MEDAN SUKARAMAI	1.884	(3.102)	(2.851)	116.504	89,74%	(11.956)
6	KCP MEDAN SIMPANG LIMUN	(9.034)	(3.095)	196	132.386	78,62%	(28.309)
7	KCP MEDAN IMAM BONJOL	(8.196)	(2.792)	(453)	105.918	79,13%	(22.108)
8	KCP MEDAN PANCA BUDI	(16.505)	(2.555)	(36)	119.416	74,53%	(30.410)
9	KCP MEDAN USU	27.645	(1.471)	449	75.121	118,64%	14.003
10	KCP MEDAN KRAKATAU	8.163	(862)	634	137.608	93,79%	(8.542)
11	KCP MEDAN ADAM MALIK	(2.446)	(16)	(418)	296.642	85,51%	(42.971)
12	KCP MEDAN PULO BRAYAN	23.001	1.060	3.016	149.298	98,66%	(2.001)
13	KCP MEDAN SUTOMO	9.832	1.367	(342)	19.859	60,15%	(7.914)
14	KCP MEDAN TOMANG ELOK	12.549	2.098	903	103.817	98,25%	(1.814)
15	KC MEDAN GAJAH MADA	43.828	2.333	(2.802)	150.096	112,44%	18.665
16	KCP MEDAN KAMPUNG BARU	3.860	3.134	1.539	163.046	88,46%	(18.808)
17	KCP MEDAN ISKANDAR MUDA 1	22.777	3.600	3.239	125.841	104,64%	5.842
18	KC MEDAN S PARMAN	268.891	13.192	4.542	310.144	173,70%	228.590

Area Medan Raya

No	Unit Kerja	CASA per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	130.645	27.798	5.606	2.361.189	88,52%	(271.061)
1	KCP MEDAN MARELAN RAYA	6.048	(7.058)	(1.921)	149.822	83,35%	(24.945)
2	KCP CEMARA ASRI	10.325	(4.783)	736	104.122	89,59%	(10.844)
3	KCP BINJAI JAMIN GINTING	3.431	(3.749)	(1.653)	146.148	88,30%	(17.097)
4	KC LUBUK PAKAM	7.505	(2.101)	121	197.905	87,19%	(25.348)
5	KCP TEBING TINGGI SUDIRMAN 1	6.349	(1.311)	(47)	159.842	83,13%	(26.961)
6	KCP PANGKALAN BRANDAN	30.357	(996)	908	110.205	112,20%	13.445
7	KCP PERBAUNGAN	6.585	(673)	198	65.213	79,43%	(13.412)
8	KCP KABANJAHE	(4.365)	84	(51)	77.261	67,71%	(24.950)
9	KCP MEDAN BELAWAN	2.405	646	(208)	77.495	74,70%	(19.604)
10	KCP STABAT KH ZAINUL ARIFIN	5.607	1.737	916	180.244	85,69%	(25.796)
11	KCP MEDAN RING ROAD	14.213	4.044	(272)	151.364	89,65%	(15.673)
12	KCP MEDAN A.H NASUTION	10.709	5.486	(1.570)	169.877	93,50%	(11.050)
13	KC BINJAI	(2.657)	8.287	1.882	239.006	85,34%	(35.029)
14	KCP MEDAN SETIA BUDI	24.259	9.428	4.975	260.483	96,47%	(9.193)
15	KCP MEDAN AKSARA	9.875	18.758	1.595	272.203	90,96%	(24.604)

Area Pekanbaru

No	Unit Kerja	CASA per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	844.459	104.796	4.430	#N/A	#N/A	#N/A
1	KC PEKANBARU SUDIRMAN 1	(36.805)	(111.789)	7.328	1.245.023	89,50%	(130.734)
2	KCP PEKANBARU SUDIRMAN ATAS	16.790	(15.881)	1.443	369.023	96,78%	(11.870)
3	KC DUMAI	24.387	(8.976)	(4.137)	357.303	98,49%	(5.378)
4	KCP GUNUNG RAYA KANDIS	4.855	(6.725)	(410)	59.487	92,93%	(4.204)
5	KCP DUMAI SUKAJADI	297	(3.568)	(586)	110.195	86,72%	(14.635)
6	KCP SELAT PANJANG	(7.243)	(2.025)	(93)	81.415	81,30%	(15.225)
7	KCP PEKANBARU UIR	11.491	(1.751)	99	65.740	100,21%	136
8	KCP DURI HANG TUAH 1	27	(1.247)	860	117.917	88,67%	(13.359)
9	KC PEKANBARU HARAPAN RAYA	52.435	(207)	(389)	282.046	108,18%	23.059
10	KCP BAGAN BATU SUDIRMAN 1	18.299	41	(184)	159.602	101,93%	3.083
11	KCP PEKANBARU UIN SUSKA	(63.946)	106	845	128.278	38,49%	(78.904)
12	KCP PEKANBARU NANGKA	(10.472)	264	(1.340)	184.376	82,29%	(32.650)
13	KCP SIAK	4.860	547	(94)	139.451	93,90%	(8.501)
14	KCP UJUNG BATU 1	6.165	627	138	137.458	93,05%	(9.558)
15	KCP TEMBILAHAN	19.121	665	350	151.786	102,83%	4.291
16	KCP ROKAN HULU PASIR PANGARAIAN	16.038	882	(128)	85.359	110,88%	9.283
17	KCP FLAMBOYAN PETAPAHAN	14.822	1.290	1.255	102.671	104,58%	4.703
18	KCP DURI HANG TUAH 2	375.140	1.826	1.789	384.286	191,67%	352.265
19	KCP BANGKINANG	37.454	1.961	514	171.603	112,31%	21.125
20	KCP PANGKALAN KERINCI MAHARAJA	5.367	2.378	191	278.789	94,97%	(14.012)
21	KCP RENGAT	(17.122)	3.044	(229)	177.153	81,28%	(33.167)
22	KCP PEKANBARU SUDIRMAN	688	3.056	(3.030)	200.487	88,47%	(23.112)
23	KCP TELUK KUANTAN	23.383	3.867	319	202.369	101,76%	3.571
24	KCP BAGAN SIAPIAPI	15.871	5.194	1.142	99.340	102,26%	2.250

25	KCP PANAM RAYA	20.295	5.524	2.175	243.765	99,17%	(2.015)
26	KCP PEKANBARU PANAM	15.489	6.127	548	287.662	96,15%	(11.065)
27	KC DURI	19.731	7.305	(1.984)	254.404	99,22%	(1.978)
28	KCP PEKANBARU ARIFIN AHMAD	34.186	14.750	(2.137)	239.823	100,27%	658
29	KCP PEKANBARU RUMBAI	242.853	197.510	175	181.572	221,85%	221.252

Area Pematangsiantar

No	Unit Kerja	CASA per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	149.961	(16.399)	4.817	2.223.528	90,44%	(212.673)
1	KC PEMATANGSIANTAR PERINTIS	66.765	(10.947)	(153)	289.733	110,01%	29.010
2	KC PADANGSIDEMPUAN	(10.321)	(5.181)	860	274.118	82,58%	(47.759)
3	KCP PEMATANGSIANTAR SUTOMO	1.733	(3.600)	290	81.240	75,15%	(20.185)
4	KCP AEK KANOPAN	13.418	(2.146)	(78)	147.828	94,41%	(8.260)
5	KCP SIPIROK	2.050	(1.414)	1.087	62.290	76,72%	(14.500)
6	KCP KOTA PINANG	18.264	(916)	(409)	97.563	100,01%	8
7	KCP KISARAN	25.669	43	(141)	181.551	99,89%	(195)
8	KCP GUNUNG TUA	6.647	177	(384)	103.725	87,04%	(13.443)
9	KC RANTAU PRAPAT	43.353	280	758	286.265	103,37%	9.635
10	KCP TANJUNG BALAI	(3.727)	339	963	142.046	83,47%	(23.486)
11	KCP INDRAPURA	(12.991)	394	(811)	165.507	77,54%	(37.179)
12	KC SIBOLGA	2.872	1.019	1.510	96.063	79,40%	(19.793)
13	KCP SIBUHUAN	1.989	2.290	904	111.120	82,63%	(19.300)
14	KCP PANYABUNGAN	(6.263)	2.830	549	132.726	79,87%	(26.720)