

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	6-Dec-25	7-Dec-25	Ytd	MtD	DtD	Ytd	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	60.441	58.966	3.804	(17.348)	(1.475)	6.90%	-22.73%	-2.44%	93
2	ID0010419	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.155	6.199	(1.308)	(12.897)	44	-17.43%	-67.54%	0.71%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	29.153	29.206	21.724	(7.723)	54	290.36%	-20.91%	0.18%	91
4	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	12.617	12.539	6.077	(6.479)	(77)	94.05%	-34.07%	-0.61%	90
5	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	6.294	6.284	1.088	(6.367)	(10)	20.93%	-50.33%	-0.16%	89
6	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	59.936	59.870	15.833	(6.172)	(66)	35.95%	-9.35%	-0.11%	88
7	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.430	13.687	9.911	(3.207)	257	262.46%	-18.99%	1.91%	87
8	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	19.773	20.299	6.821	(3.128)	526	50.61%	-13.35%	2.66%	86
9	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.765	5.956	3.637	(3.127)	192	156.82%	-34.43%	3.32%	85
10	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.300	54.270	51.038	(2.740)	(30)	1578.92%	-4.81%	-0.05%	84
11	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.774	6.737	4.895	(2.412)	(37)	265.80%	-26.36%	-0.54%	83
12	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	593	591	52	(1.823)	(3)	9.62%	-75.53%	-0.42%	82
13	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	7.713	7.700	2.322	(1.762)	(12)	43.17%	-18.62%	-0.16%	81
14	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.752	23.967	16.148	(1.705)	215	206.54%	-6.64%	0.91%	80
15	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	7.417	7.243	(1.512)	(1.643)	(174)	-17.27%	-18.49%	-2.35%	79
16	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.643	8.640	3.967	(1.579)	(2)	84.90%	-15.45%	-0.03%	78
17	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	8.486	8.438	(285)	(1.426)	(48)	-3.27%	-14.45%	-0.57%	77
18	ID0010667	KCP SIAK	15.528	8.297	8.341	7.196	7.151	(8.377)	(1.190)	(44)	-53.95%	-14.26%	-0.62%	76
19	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	9.061	9.116	2.556	(1.179)	54	38.96%	-11.45%	0.60%	75
20	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	1.770	1.771	962	(988)	1	119.00%	-35.82%	0.07%	74
21	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.622	6.623	5.209	(972)	1	368.33%	-12.79%	0.02%	73
22	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	30.923	31.194	23.298	(929)	271	295.06%	-2.89%	0.88%	72
23	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	44.695	44.640	33.361	(904)	(55)	295.79%	-1.99%	-0.12%	71
24	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.392	2.415	1.447	(858)	23	149.48%	-26.22%	0.95%	70
25	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.584	5.523	2.266	(602)	(62)	69.60%	-9.83%	-1.11%	69
26	ID0010324	KCP SIPIROK	1.197	3.118	3.797	3.277	3.283	2.086	(514)	6	174.33%	-13.54%	0.19%	68
27	ID0010204	KCP KISARAN	3.901	5.977	7.330	6.868	6.872	2.971	(458)	3	76.16%	-6.25%	0.05%	67
28	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	15.308	15.099	6.841	(448)	(209)	82.83%	-2.88%	-1.37%	66
29	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.161	5.231	(83)	(447)	70	-1.56%	-7.86%	1.36%	65
30	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	12.111	12.119	9.297	(427)	8	329.48%	-3.40%	0.07%	64
31	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.720	9.612	3.583	(425)	(108)	59.43%	-4.24%	-1.11%	63
32	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.630	6.365	5.439	(407)	(265)	587.64%	-6.01%	-4.00%	62
33	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	5.173	5.175	1.075	(395)	2	26.23%	-7.10%	0.03%	61
34	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.374	1.391	1.018	(380)	17	272.78%	-21.45%	1.23%	60
35	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.581	9.616	(8.996)	(376)	35	-48.34%	-3.76%	0.36%	59
36	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.255	4.167	(2.655)	(373)	(87)	-38.91%	-8.22%	-2.05%	58
37	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.173	8.175	(1.958)	(285)	2	-19.32%	-3.37%	0.02%	57
38	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.341	3.342	626	(262)	1	23.07%	-7.27%	0.04%	56
39	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	18.799	18.806	405	(249)	6	2.20%	-1.31%	0.03%	55
40	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.146	10.114	4.893	(229)	(32)	93.70%	-2.22%	-0.31%	54
41	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.918	7.931	7.360	(209)	13	1288.10%	-2.56%	0.17%	53
42	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.528	1.541	1.008	(187)	14	188.75%	-10.82%	0.90%	52
43	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	4.474	4.511	17	(184)	37	0.37%	-3.92%	0.83%	51
44	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.430	2.456	1.836	(172)	26	296.20%	-6.55%	1.09%	50
45	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	930	916	(487)	(162)	(14)	-34.73%	-15.04%	-1.46%	49
46	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.646	6.640	2.155	(130)	(7)	48.04%	-1.92%	-0.10%	48
47	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.009	1.009	(590)	(118)	0	-36.88%	-10.51%	0.00%	47
48	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	7.761	7.768	254	(105)	7	3.39%	-1.34%	0.09%	46
49	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.648	2.626	1.981	(95)	(22)	306.92%	-3.50%	-0.84%	45
50	ID0010354	KC SIBOLGA	2.337	2.184	2.354	2.266	2.265	(72)	(89)	(1)	-3.07%	-3.76%	-0.03%	44
51	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.894	5.841	1.390	(72)	(53)	31.23%	-1.21%	-0.90%	43
52	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	7.096	7.108	3.593	(35)	12	102.23%	-0.49%	0.17%	42
53	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.668	1.664	(297)	(16)	(4)	-15.16%	-0.94%	-0.26%	41
54	ID0010542	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.055	11.061	8.430	(14)	6	320.49%	-0.12%	0.05%	40
55	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.076	1.077	1.051	(8)	1	4077.53%	-0.74%	0.07%	39
56	ID0010044	KC DUMAI	7.680	12.455	10.736	10.644	10.735	3.055	(1)	91	39.78%	-0.01%	0.85%	38
57	ID0018114	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	2.483	2.521	(2.325)	19	39	-47.97%	0.77%	1.55%	37
58	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.158	1.162	17	20	5	1.44%	1.73%	0.39%	36
59	ID0010327	KCP GUNUNG TUA	301	869	326	362	351	50	25	(11)	16.74%	7.51%	-3.02%	35
60	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.233	1.235	206	34	2	20.01%	2.82%	0.17%	34
61	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.157	1.196	16	39	40	1.38%	3.40%	3.42%	33
62	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.235	5.250	(161)	55	15	-2.98%	1.06%	0.29%	32
63	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.328	18.336	11.846	64	7	182.54%	0.35%	0.04%	31
64	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	2.040	2.034	171	84	(6)	9.17%	4.30%	-0.28%	30
65	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.947	10.081	5.994	85	134	146.68%	0.85%	1.35%	29
66	ID0010423	KCP DUMAI SUKADADI	8.191	4.799	4.551	4.719	4.661	(3.530)	110	(58)	-43.09%	2.41%	-1.24%	28
67	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.290	2.265	1.787	120	(25)	374.18%	5.59%	-1.11%	27
68	ID0010334	KCP INDRAPURA	4.417	4.924	3.942	4.104	4.089	(328)	147	(16)	-7.43%	3.73%	-0.38%	26
69	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.735	1.817	1.535	170	82	544.95%	10.31%	4.75%	25
70	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.302	2.300	24	205	(2)	1.04%	9.78%	-0.08%	24
71	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.170	1.170	(832)	205	0	-41.55%	21.26%	0.00%	23
72	ID0010192	KC DURI	3.187	10.580	14.396	14.784	14.611	11.424	215	(173)	358.49%	1.49%	-1.17%	22
73	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.441	4.421	(52)	254	(19)	-1.16%	6.10%	-0.	

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			31-Dec-24	31-Oct-25	30-Nov-25	6-Dec-25	7-Dec-25	YtD	Mtd	DtD	YtD	Mtd	DtD		
81	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.348	3.643	801	525	295	28,19%	16,85%	8,82%	13	
82	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	4.259	4.058	224	539	(201)	5,86%	15,33%	-4,73%	12	
83	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.689	1.704	622	619	16	57,53%	57,02%	0,92%	11	
84	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	3.522	3.542	675	663	20	23,55%	23,01%	0,57%	10	
85	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.670	8.577	2.608	670	(93)	43,68%	8,47%	-1,07%	9	
86	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.238	5.264	3.810	746	26	262,14%	16,51%	0,50%	8	
87	ID0010094	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	11.528	11.765	(2.058)	782	237	-14,89%	7,12%	2,05%	7	
88	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.120	30.085	27.317	1.253	(36)	987,14%	4,34%	-0,12%	6	
89	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	13.739	13.198	6.643	1.445	(541)	101,35%	12,29%	-3,94%	5	
90	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	99.583	99.605	97.233	1.451	23	4098,41%	1,48%	0,02%	4	
91	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.730	7.696	5.699	1.472	(33)	285,37%	23,65%	-0,43%	3	
92	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	25.555	25.460	14.206	1.494	(95)	126,23%	6,23%	-0,37%	2	
93	ID0010546	KCP SELAT PANJANG	1.178	628	933	2.809	2.718	1.539	1.784	(92)	130,65%	191,23%	-3,26%	1	