

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	3-Dec-25	4-Dec-25	YTD	MtD	DtD	YTD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	65.313	58.508	3.346	(17.806)	(6.805)	6.06%	-23.33%	-10.42%	93
2	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.973	6.446	(1.061)	(12.649)	(527)	-14.13%	-66.24%	-7.55%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	29.591	29.577	22.095	(7.353)	(15)	295.30%	-19.91%	-0.05%	91
4	ID0018254	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	6.979	6.241	1.045	(6.410)	(737)	20.11%	-50.67%	-10.57%	90
5	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.761	5.690	3.371	(3.393)	(71)	145.35%	-37.35%	-1.23%	89
6	ID0010064	KCP PANAM RAYA	7.896	29.297	32.124	29.458	28.850	20.954	(3.273)	(607)	265.38%	-10.19%	-2.06%	88
7	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	62.387	63.140	19.103	(2.902)	753	43.38%	-4.39%	1.21%	87
8	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.627	54.230	50.998	(2.780)	(396)	1577.70%	-4.88%	-0.73%	86
9	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	18.896	20.664	7.187	(2.762)	1.768	53.32%	-11.79%	9.36%	85
10	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.689	6.615	4.773	(2.533)	(74)	259.18%	-27.69%	-1.11%	84
11	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	16.771	16.504	10.042	(2.514)	(267)	155.41%	-13.22%	-1.59%	83
12	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	14.312	14.536	10.760	(2.358)	224	284.95%	-13.96%	1.57%	82
13	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	10.527	10.509	7.687	(2.036)	(18)	272.44%	-16.23%	-0.17%	81
14	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.640	8.381	3.708	(1.838)	(1.259)	79.36%	-17.99%	-13.06%	80
15	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	24.058	23.852	16.033	(1.821)	(207)	205.07%	-7.09%	-0.86%	79
16	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	7.964	7.842	2.463	(1.621)	(122)	45.80%	-17.13%	-1.53%	78
17	ID0010550	KCP RENGAT	6.490	15.044	18.272	16.951	16.788	10.299	(1.483)	(163)	158.70%	-8.12%	-0.96%	77
18	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	990	1.004	465	(1.410)	14	86.30%	-58.40%	1.44%	76
19	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	8.774	8.495	(227)	(1.368)	(278)	-2.61%	-13.87%	-3.17%	75
20	ID0010667	KCP SIAK	15.528	8.297	8.341	9.163	7.192	(8.336)	(1.149)	(1.971)	-53.68%	-13.77%	-21.51%	74
21	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	7.407	7.754	(1.001)	(1.132)	347	-11.43%	-12.73%	4.69%	73
22	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	13.352	14.465	6.207	(1.082)	1.113	75.16%	-6.96%	8.34%	72
23	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.426	8.973	4.887	(1.022)	(453)	119.58%	-10.23%	-4.81%	71
24	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.440	4.656	(658)	(1.022)	216	-12.39%	-18.00%	4.87%	70
25	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	8.742	6.051	3.109	(1.012)	(2.692)	105.67%	-14.33%	-30.79%	69
26	ID0018034	KCP BATAM RADEN PATAH	1.414	3.973	7.595	7.181	6.605	5.191	(990)	(576)	367.01%	-13.04%	-8.02%	68
27	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.411	44.597	33.319	(947)	(814)	295.41%	-2.08%	-1.79%	67
28	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.016	2.866	1.669	(932)	(151)	139.43%	-24.54%	-4.99%	66
29	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	3.034	2.589	1.621	(684)	(445)	167.47%	-20.90%	-14.67%	65
30	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	9.434	9.655	3.096	(639)	221	47.19%	-6.21%	2.34%	64
31	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	7.576	7.278	(236)	(596)	(298)	-3.14%	-7.57%	-3.94%	63
32	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.209	4.062	(2.760)	(479)	(147)	-40.46%	-10.55%	-3.50%	62
33	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.830	5.733	2.477	(392)	(97)	76.06%	-6.39%	-1.66%	61
34	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	5.259	5.197	1.097	(374)	(63)	26.77%	-6.71%	-1.19%	60
35	ID0010204	KCP TANJUNG BALAI	373	392	1.770	1.434	1.417	1.044	(353)	(17)	279.85%	-19.96%	-1.19%	59
36	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.162	10.011	4.790	(332)	(150)	91.73%	-3.21%	-1.48%	58
37	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.131	7.006	3.105	(324)	(125)	79.60%	-4.42%	-1.76%	57
38	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.152	8.168	(1.965)	(292)	16	-19.39%	-3.45%	0.19%	56
39	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.843	7.877	7.306	(263)	33	1278.59%	-3.23%	0.43%	55
40	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	4.458	4.432	(63)	(263)	(26)	-1.39%	-5.60%	-0.58%	54
41	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.569	2.471	1.826	(250)	(98)	282.93%	-9.19%	-3.81%	53
42	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.436	2.396	1.776	(232)	(40)	286.49%	-8.84%	-1.63%	52
43	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.569	30.692	23.442	(228)	123	323.37%	-0.74%	0.40%	51
44	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.333	4.347	(3.844)	(205)	13	-46.93%	-4.49%	0.31%	50
45	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.777	1.527	993	(201)	(250)	186.07%	-11.64%	-14.06%	49
46	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.290	9.852	(8.760)	(140)	562	-47.06%	-1.40%	6.05%	48
47	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.827	6.637	2.152	(132)	(190)	47.98%	-1.96%	-2.79%	47
48	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	896	952	(452)	(126)	56	-32.18%	-11.72%	6.22%	46
49	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.454	6.664	5.738	(108)	210	619.97%	-1.60%	3.26%	45
50	ID0010614	KCP PERBAUNGAN	282	807	1.647	1.293	1.541	1.259	(106)	248	447.04%	-6.44%	19.16%	44
51	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.560	3.508	793	(96)	(51)	29.19%	-2.65%	-1.45%	43
52	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	996	1.034	(564)	(93)	38	-35.29%	-8.24%	3.83%	42
53	ID0010934	KCP MEDAN USU	5.411	4.624	5.195	5.042	5.119	(292)	(76)	77	-5.40%	-1.46%	1.53%	41
54	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	6.999	7.077	3.562	(66)	78	101.34%	-0.93%	1.11%	40
55	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.022	11.008	8.378	(66)	(14)	318.49%	-0.60%	-0.13%	39
56	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.576	1.638	(323)	(42)	62	-16.49%	-2.48%	3.93%	38
57	ID0010222	KCP KOTA PINANG	26	1.561	1.085	1.076	1.074	1.049	(10)	(2)	4068.65%	-0.95%	-0.16%	37
58	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.343	2.350	13	(4)	7	0.56%	-0.16%	0.30%	36
59	ID0010094	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	11.936	10.988	(2.835)	5	(948)	-20.51%	0.04%	-7.95%	35
60	ID0010568	KCP ANAMBAS	2.002	2.304	965	971	975	(1.027)	10	4	-51.32%	0.99%	0.38%	34
61	ID0010341	KCP NATUNA	1.029	1.162	1.201	1.277	1.235	206	34	(42)	19.99%	2.81%	-3.28%	33
62	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.204	7.991	2.021	84	(213)	33.86%	1.06%	-2.60%	32
63	ID0010714	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.202	1.229	84	87	28	7.30%	7.60%	2.31%	31
64	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.149	2.190	(87)	94	41	-3.82%	4.50%	1.91%	30
65	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	2.019	2.049	185	98	30	9.94%	5.03%	1.50%	29
66	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	2.578	2.602	(2.244)	100	24	-46.31%	3.98%	0.92%	28
67	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.940	6.030	1.578	117	89	35.46%	1.98%	1.50%	27
68	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.271	4.293	(180)	126	22	-4.03%	3.02%	0.53%	26
69	ID0010327	KCP GUNUNG TUA	301	869	326	407	454	153	127	46	50.88%	38.95%	11.35%	25
70	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.307	2.287	1.809	142	(20)	378.86%	6.64%	-0.87%	24
71	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.085	1.302	122	145	217	10.35%	12.55%	19.97%	23
72	ID0010334	KCP INDRAPURA	4.417	4.924	3.942	4.038	4.090	(327)	148	52	-7.39%	3.76%	1.29%	22
73	ID0010044</													

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			31-Dec-24	31-Oct-25	30-Nov-25	3-Dec-25	4-Dec-25	YtD	Mtd	DtD	YtD	Mtd	DtD		
81	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	6.276	6.851	4.854	626	575	243,03%	10,06%	9,16%	13	
82	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	7.878	8.272	1.783	656	394	27,47%	8,62%	5,01%	12	
83	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.614	1.830	748	744	215	69,14%	68,58%	13,35%	11	
84	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.077	4.310	476	791	(768)	12,43%	22,49%	-15,12%	10	
85	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	3.054	3.615	2.806	855	560	346,95%	30,99%	18,35%	9	
86	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	24.983	24.870	13.616	904	(113)	120,99%	3,77%	-0,45%	8	
87	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.284	5.578	4.125	1.060	295	283,77%	23,47%	5,58%	7	
88	ID0018192	KCP BATUAJI	2.767	27.736	28.832	29.958	29.933	27.165	1.101	(25)	981,65%	3,82%	-0,08%	6	
89	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	5.051	7.830	6.348	1.211	2.779	428,20%	18,30%	55,03%	5	
90	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	98.712	99.438	97.066	1.284	726	4091,36%	1,31%	0,74%	4	
91	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	13.708	13.693	7.138	1.940	(15)	108,90%	16,50%	-0,11%	3	
92	ID0010193	KC DURI	3.187	10.580	14.396	16.332	16.362	13.176	1.966	30	413,44%	13,66%	0,18%	2	
93	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.928	3.502	2.323	2.569	(427)	197,19%	275,25%	-10,86%	1	