

Kinerja DPK Area per Produk

Posisi 10-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 10-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.381.033	2.468.557	11,80%	(137.621)	23.565.085	99,22%	(184.052)
	GIRO	1.894.366	2.447.773	2.533.418	639.052	33,73%	85.645	2.951.802	85,83%	(418.384)
	TABUNGAN	12.343.531	13.809.131	13.779.831	1.436.301	11,64%	(29.300)	13.838.012	99,58%	(58.180)
	CASA	14.237.897	16.256.904	16.313.250	2.075.353	14,58%	56.345	16.789.813	97,16%	(476.564)
	DEPOSITO	6.674.579	7.261.750	7.067.784	393.205	5,89%	(193.966)	6.775.272	104,32%	292.512
1	Area Batam	2.848.930	3.273.702	3.293.556	444.626	15,61%	19.854	3.318.152	99,26%	(24.597)
	GIRO	238.297	418.828	465.727	227.430	95,44%	46.899	420.906	110,65%	44.822
	TABUNGAN	1.732.891	1.903.991	1.904.206	171.316	9,89%	215	2.000.816	95,17%	(96.610)
	CASA	1.971.188	2.322.819	2.369.933	398.746	20,23%	47.114	2.421.722	97,86%	(51.788)
	DEPOSITO	877.742	950.883	923.622	45.880	5,23%	(27.260)	896.431	103,03%	27.192
2	Area Medan Kota	5.355.779	6.158.366	6.095.510	739.731	13,81%	(62.856)	5.866.352	103,91%	229.158
	GIRO	314.972	437.227	520.477	205.505	65,25%	83.250	515.367	100,99%	5.110
	TABUNGAN	2.242.130	2.410.328	2.394.176	152.046	6,78%	(16.152)	2.534.104	94,48%	(139.927)
	CASA	2.557.102	2.847.555	2.914.653	357.551	13,98%	67.098	3.049.471	95,58%	(134.817)
	DEPOSITO	2.798.677	3.310.810	3.180.856	382.180	13,66%	(129.954)	2.816.881	112,92%	363.975
3	Area Medan Raya	2.640.681	2.871.948	2.881.466	240.785	9,12%	9.518	3.128.596	92,10%	(247.130)
	GIRO	155.866	128.866	132.878	(22.988)	-14,75%	4.013	346.235	38,38%	(213.356)
	TABUNGAN	1.803.617	1.980.739	1.992.590	188.973	10,48%	11.851	2.083.113	95,65%	(90.524)
	CASA	1.959.483	2.109.605	2.125.468	165.985	8,47%	15.863	2.429.348	87,49%	(303.880)
	DEPOSITO	681.198	762.342	755.997	74.800	10,98%	(6.345)	699.248	108,12%	56.749
4	Area Pekanbaru	7.557.133	8.546.444	8.437.936	880.804	11,66%	(108.508)	8.299.616	101,67%	138.321
	GIRO	1.111.061	1.414.109	1.367.223	256.161	23,06%	(46.886)	1.422.021	96,15%	(54.798)
	TABUNGAN	4.778.169	5.505.119	5.461.516	683.347	14,30%	(43.603)	5.182.062	105,39%	279.454
	CASA	5.889.231	6.919.228	6.828.739	939.508	15,95%	(90.489)	6.604.083	103,40%	224.656
	DEPOSITO	1.667.902	1.627.216	1.609.198	(58.705)	-3,52%	(18.019)	1.695.532	94,91%	(86.335)
5	Area Pematangsiantar	2.509.954	2.668.196	2.672.565	162.612	6,48%	4.370	2.952.369	90,52%	(279.804)
	GIRO	74.169	48.743	47.112	(27.057)	-36,48%	(1.631)	247.274	19,05%	(200.161)
	TABUNGAN	1.786.724	2.008.954	2.027.343	240.619	13,47%	18.389	2.037.916	99,48%	(10.573)
	CASA	1.860.893	2.057.697	2.074.455	213.562	11,48%	16.758	2.285.190	90,78%	(210.734)
	DEPOSITO	649.060	610.498	598.110	(50.950)	-7,85%	(12.388)	667.179	89,65%	(69.069)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 10-Dec-25				Growth MtD 10-Dec-25				Target Posisi 10-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	639.052	1.436.301	393.205	2.468.557	85.645	(29.300)	(193.966)	(137.621)	23.565.085	99,22%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	227.430	171.316	45.880	444.626	46.899	215	(27.260)	19.854	3.318.152	99,26%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	34.860	50.992	(47.476)	38.376	(1.397)	(7.554)	(26.009)	(34.960)	385.222	99,29%
2	KCP TANJUNG UBAR	616	47.818	57.067	105.501	(141)	2.696	38.776	41.331	(162)	1.263	11	1.112	91.856	116,07%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	1.762	19.212	17.451	38.424	2.148	893	(10)	3.031	307.123	99,59%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	2.628	4.205	7.931	14.764	583	(2.085)	19	(1.483)	135.482	91,16%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.638)	2.401	1.809	2.573	(53)	760	0	708	56.871	92,34%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	550	(79)	(1.062)	(591)	(93)	1.559	0	1.466	43.921	85,19%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	557	1.129	(8.073)	(6.387)	481	1.846	209	2.536	215.125	86,37%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(762)	(5.431)	2.953	(3.240)	(361)	2.555	100	2.294	142.031	77,83%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(1.323)	9.704	(5.191)	3.191	(1.394)	(7.989)	592	(8.792)	135.754	82,67%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.960	3.659	1.306	8.924	3.257	(747)	(193)	2.318	79.084	99,95%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(5.801)	1.661	(3.634)	(7.774)	(1.691)	1.916	367	592	285.060	83,71%
12	KCP BATU AJI	62.801	150.051	124.121	336.973	59.718	28.610	54.999	143.328	36.100	2.084	(259)	37.925	267.615	140,09%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(6.523)	28.024	(49.813)	(28.311)	(1.471)	12.399	(199)	10.729	310.634	78,22%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	23.542	(16.537)	7.020	14.025	80	(1.167)	(4.546)	(5.633)	299.881	92,27%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	113.124	12.479	3.331	128.934	9.105	1.950	(187)	10.868	214.620	147,24%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	1.556	18.691	(5.852)	14.394	1.810	(4.449)	(255)	(2.894)	183.263	92,20%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	1.362	9.899	31.403	42.664	(45)	(3.018)	3.100	37	164.612	108,95%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 10-Dec-25				Growth Mtd 10-Dec-25				Target Posisi 10-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	639.052	1.436.301	393.205	2.468.557	85.645	(29.300)	(193.966)	(137.621)	23.565.085	99,22%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	205.505	152.046	382.180	739.731	83.250	(16.152)	(129.954)	(62.856)	5.866.352	103,91%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	145.748	6.264	533.223	685.235	30.175	(1.176)	(85.221)	(56.222)	1.479.683	143,00%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	330	18.512	4.004	22.846	3.960	(9.239)	(4.760)	(10.039)	313.517	97,55%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	19.923	13.147	346	33.416	2.178	3.858	(1.424)	4.612	121.533	113,74%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	26.162	(435)	(12.672)	13.054	30.126	4.677	(5.865)	28.938	254.858	96,01%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	9.450	52	9.502	-	(534)	0	(534)	24.391	50,69%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.297	4.766	(384)	5.679	(274)	(812)	376	(711)	128.565	90,93%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(9.118)	(6.706)	22.319	6.495	2.693	(1.009)	158	1.842	149.745	93,14%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	(530)	4.571	(14.295)	(10.255)	(292)	(365)	137	(520)	259.210	85,44%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	2.087	1.447	10.731	14.266	(3.719)	(3.299)	(150)	(7.169)	301.398	94,13%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	667	22.060	(3.618)	19.110	297	(2.354)	(393)	(2.450)	290.365	95,97%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	10.598	(4.735)	(3.435)	2.428	(966)	(2.241)	43	(3.164)	191.013	90,66%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(2.226)	26.582	(22.382)	1.974	(901)	(195)	(60)	(1.156)	193.643	90,41%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	3.429	5.612	5.914	14.955	1.592	2.125	(2.077)	1.640	158.228	98,84%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(10.378)	10.102	(30.768)	(31.044)	1.285	(671)	(2.887)	(2.272)	497.684	83,88%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(4.592)	35.118	(13.517)	17.009	6.526	(1.373)	(18.004)	(12.850)	286.405	96,00%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.992)	(7.122)	(27.485)	(36.600)	(863)	471	(96)	(488)	159.059	66,38%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	21.117	14.001	(25.161)	9.957	4.243	2.061	(1.654)	4.650	287.777	92,85%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	2.982	(1.111)	(41.407)	(39.535)	7.191	(6.383)	(8.242)	(7.434)	768.735	86,72%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 10-Dec-25				Growth MtD 10-Dec-25				Target Posisi 10-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	639.052	1.436.301	393.205	2.468.557	85.645	(29.300)	(193.966)	(137.621)	23.565.085	99,22%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	(22.988)	188.973	74.800	240.785	4.013	11.851	(6.345)	9.518	3.128.596	92,10%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	10.345	27.304	97.257	134.907	5.837	3.571	(245)	9.163	139.082	182,34%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(232)	9.164	(28.603)	(19.671)	1.593	9.481	(8.206)	2.868	378.247	83,72%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(2.001)	18.727	31.448	48.173	(210)	(1.612)	(918)	(2.740)	410.919	101,82%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(2.891)	3.379	33.093	33.581	203	1.120	2.994	4.316	102.209	106,69%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	795	12.341	122	13.258	(664)	3.660	1	2.996	114.790	89,12%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	642	7.926	(6.260)	2.308	(30)	(2.463)	(633)	(3.126)	216.109	82,34%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(2.345)	15.645	753	14.053	(237)	(1.933)	1.797	(372)	197.156	88,70%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.175)	1.958	(3.082)	(4.299)	609	1.317	83	2.008	93.052	68,53%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.539)	13.077	(2.397)	9.141	(817)	1.170	(59)	293	201.817	85,62%
10	KCP MEDAN MARELAN RAYA	2.661	124.352	44.209	171.222	478	11.255	(5.131)	6.602	(583)	4.131	(2.178)	1.370	203.651	84,75%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(8.808)	18.896	342	10.430	(318)	660	279	620	224.051	92,86%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	580	17.559	(5.205)	12.934	943	216	462	1.620	177.417	93,22%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(236)	7.828	(22.538)	(14.946)	2	(841)	203	(635)	98.196	60,09%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	4.786	8.675	(26.980)	(13.518)	(483)	4.427	(287)	3.656	270.912	80,29%
15	KC BINJAI	21.023	194.347	66.644	282.015	(19.388)	15.239	11.981	7.832	(1.832)	(11.053)	364	(12.521)	300.987	89,54%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 10-Dec-25				Growth Mtd 10-Dec-25				Target Posisi 10-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	639.052	1.436.301	393.205	2.468.557	85.645	(29.300)	(193.966)	(137.621)	23.565.085	99,22%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	256.161	683.347	(58.705)	880.804	(46.886)	(43.603)	(18.019)	(108.508)	8.299.616	101,67%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(181.328)	78.556	(35.545)	(138.317)	(54.639)	(11.927)	(1.876)	(68.442)	1.529.459	83,48%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	34.763	34.518	(20.755)	48.526	(172)	9.088	(17.031)	(8.116)	420.687	103,15%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	1.241	11.230	(13.495)	(1.024)	643	6.984	840	8.468	370.263	90,96%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(67.223)	11.812	58.475	3.064	7.387	526	(315)	7.598	151.319	89,38%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(256)	15.652	1.221	16.617	1.120	593	(937)	775	99.334	102,18%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	(113)	20.769	5.174	25.830	369	1.964	40	2.373	95.461	118,13%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(4.338)	32.916	(19.710)	8.868	(4.657)	9.439	640	5.422	462.990	94,53%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	13.342	18.453	(8.540)	23.256	(1.163)	(7.092)	34	(8.220)	300.358	94,47%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.709)	212.736	(4.744)	202.284	193	(61.805)	(652)	(62.265)	256.252	168,76%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(729)	19.385	(1.388)	17.268	76	(2.178)	250	(1.852)	190.428	99,35%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(216)	18.553	(3.911)	14.426	432	2.282	5	2.718	125.918	101,55%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	2.006	13.339	(14.023)	1.323	21	1.391	(100)	1.312	158.204	90,27%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.642	7.645	5.828	16.115	981	(6.208)	0	(5.228)	69.382	106,87%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	442.311	20.263	(44.769)	417.805	3.421	268	133	3.822	523.448	174,33%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.425	21.123	1.217	25.764	1.419	3.677	116	5.212	264.824	99,50%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.462)	(811)	25.257	13.983	160	(2.417)	(4)	(2.262)	235.903	97,50%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(138)	24.130	10.050	34.042	11	3.949	(84)	3.877	173.634	109,05%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(855)	27.287	8.637	35.068	(570)	4.801	(408)	3.823	247.999	104,62%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(1.125)	11.115	3.038	13.028	(601)	(31)	16	(616)	153.169	96,16%
20	KC DURI	3.598	252.124	77.625	333.347	708	16.815	(14.007)	3.516	(1.404)	(4.101)	(637)	(6.142)	349.650	93,58%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(331)	172	350	191	(7)	(2.581)	251	(2.338)	145.612	88,88%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	11	(4.480)	708	(3.760)	48	617	(309)	356	97.024	85,39%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	223	(1.494)	(980)	(2.251)	(79)	(618)	136	(561)	138.918	85,09%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	26.011	23.476	(2.371)	47.117	(941)	4.697	(360)	3.396	203.553	113,48%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(8.186)	26.183	(555)	17.442	127	17.549	968	18.645	218.690	95,48%
26	KC DUMAI	13.785	344.246	106.389	464.421	5.216	1.575	2.076	8.868	409	(24.110)	682	(23.020)	468.057	94,30%
27	KCP SIAK	22.624	111.762	24.785	159.171	11.985	1.246	816	14.046	376	4.558	(191)	4.744	166.371	98,52%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(6.638)	20.768	(829)	13.301	(668)	3.576	661	3.569	316.753	97,07%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(78)	418	4.067	4.407	824	3.507	112	4.444	365.957	93,08%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 10-Dec-25				Growth MtD 10-Dec-25				Target Posisi 10-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	639.052	1.436.301	393.205	2.468.557	85.645	(29.300)	(193.966)	(137.621)	23.565.085	99,22%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(27.057)	240.619	(50.950)	162.612	(1.631)	18.389	(12.388)	4.370	2.952.369	90,52%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	537	68.089	(2.626)	66.000	(2.793)	(5.129)	731	(7.190)	483.598	104,16%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.774)	7.680	14.741	20.648	375	(171)	(179)	24	131.623	95,11%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	956	37.479	(44.706)	(6.271)	(1.519)	3.943	(1.348)	1.075	408.310	88,35%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(583)	22.733	(1.889)	20.260	(91)	(629)	(2.214)	(2.934)	111.321	98,37%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.249)	27.940	(2.549)	23.142	(544)	2.405	(10.652)	(8.792)	217.103	96,00%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(64)	2.416	3.738	6.090	8	9.035	(32)	9.012	145.022	86,95%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.745)	14.344	4.752	17.350	1	9.087	250	9.337	118.897	91,18%
8	KCP SIPIROK	332	50.262	6.821	57.415	608	4.551	(21.724)	(16.565)	432	(128)	2	307	94.953	60,79%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.197)	6.609	(7.207)	(6.795)	463	(258)	0	205	171.099	81,82%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.899)	14.723	2.586	14.410	26	720	32	778	120.233	91,77%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	12.850	4.808	17.709	14	(6.851)	(47)	(6.884)	199.033	95,59%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	518	15.757	9.213	25.488	6.291	1.484	(1.033)	6.742	135.994	99,87%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(8.585)	(4.251)	(4.543)	(17.379)	(4.730)	(1.058)	(4.343)	1.445	232.232	79,58%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(5.632)	7.876	(8.751)	(6.507)	436	4.452	156	5.044	325.749	84,04%

Kinerja Pembiayaan Area

Posisi 10-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 10-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.032.404	2.312.290	13,83%	38.805	19.771.931	96,26%	(739.528)
	CFG (Consumer)	11.847.954	12.864.571	12.863.223	1.015.269	8,57%	(1.348)	13.258.958	97,02%	(395.735)
	PWG (Pawning)	1.161.081	2.076.332	2.117.736	956.655	82,39%	41.404	2.221.617	95,32%	(103.880)
	SME (Small)	1.400.748	1.646.608	1.641.921	241.173	17,22%	(4.688)	1.648.748	99,59%	(6.827)
	MBG (Micro)	2.310.331	2.406.087	2.409.524	99.193	4,29%	3.437	2.642.609	91,18%	(233.085)
1	Area Batam	2.396.945	2.731.682	2.741.020	344.075	14,35%	9.338	2.890.216	94,84%	(149.197)
	CFG (Consumer)	1.770.026	1.955.435	1.961.445	191.419	10,81%	6.009	2.003.011	97,92%	(41.567)
	PWG (Pawning)	193.140	323.731	328.198	135.058	69,93%	4.468	362.681	90,49%	(34.483)
	SME (Small)	122.962	126.748	125.253	2.291	1,86%	(1.495)	162.236	77,20%	(36.983)
	MBG (Micro)	310.816	325.767	326.123	15.307	4,92%	356	362.288	90,02%	(36.164)
2	Area Medan Kota	2.544.835	2.984.924	2.993.847	449.012	17,64%	8.923	3.115.406	96,10%	(121.559)
	CFG (Consumer)	1.944.791	2.148.603	2.149.121	204.330	10,51%	519	2.206.447	97,40%	(57.326)
	PWG (Pawning)	252.400	434.205	442.940	190.540	75,49%	8.735	453.213	97,73%	(10.273)
	SME (Small)	188.209	207.382	207.463	19.253	10,23%	81	244.894	84,72%	(37.431)
	MBG (Micro)	159.435	194.735	194.323	34.888	21,88%	(412)	210.853	92,16%	(16.530)
3	Area Medan Raya	2.640.411	3.002.055	3.006.882	366.472	13,88%	4.827	3.121.164	96,34%	(114.282)
	CFG (Consumer)	1.991.066	2.156.369	2.153.318	162.253	8,15%	(3.050)	2.211.667	97,36%	(58.349)
	PWG (Pawning)	200.888	356.932	364.440	163.552	81,41%	7.508	371.423	98,12%	(6.983)
	SME (Small)	80.398	99.911	100.179	19.781	24,60%	268	115.782	86,52%	(15.603)
	MBG (Micro)	368.059	388.843	388.945	20.886	5,67%	101	422.292	92,10%	(33.347)
4	Area Pekanbaru	5.991.472	6.771.638	6.781.204	789.731	13,18%	9.566	6.996.885	96,92%	(215.681)
	CFG (Consumer)	3.885.901	4.211.869	4.208.809	322.907	8,31%	(3.060)	4.354.361	96,66%	(145.552)
	PWG (Pawning)	255.819	538.581	551.291	295.472	115,50%	12.710	601.092	91,71%	(49.801)
	SME (Small)	824.608	969.288	965.822	141.214	17,13%	(3.466)	901.947	107,08%	63.875
	MBG (Micro)	1.025.144	1.051.900	1.055.282	30.138	2,94%	3.382	1.139.485	92,61%	(84.203)
5	Area Pematangsiantar	3.146.451	3.503.301	3.509.451	363.000	11,54%	6.150	3.648.260	96,20%	(138.809)
	CFG (Consumer)	2.256.170	2.392.296	2.390.530	134.360	5,96%	(1.766)	2.483.471	96,26%	(92.941)
	PWG (Pawning)	258.833	422.883	430.867	172.033	66,46%	7.984	433.208	99,46%	(2.341)
	SME (Small)	184.570	243.280	243.203	58.633	31,77%	(77)	223.889	108,63%	19.314
	MBG (Micro)	446.877	444.841	444.851	(2.026)	-0,45%	9	507.692	87,62%	(62.841)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 10-Dec-25					YtD 10-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.961.445	328.198	125.253	326.123	2.741.020	191.419	135.058	2.291	15.307	344.075	2.890.216	94,84%	
1	KCP TANJUNG BALAI KARIMUN 1	244.604	48.808	46	6.438	299.896	7.001	24.473	(10)	1.357	32.821	300.041	99,95%	
2	KCP NATUNA	59.638	5.692	-	-	65.330	10.523	3.109	-	-	13.631	64.740	100,91%	
3	KCP BATAM BENGKONG	107.857	9.703	-	34.995	152.555	16.276	3.502	-	3.236	23.014	154.293	98,87%	
4	KC BATAM WINDSOR CENTRAL	218.155	44.736	89.465	44.426	396.783	38.524	18.273	6.480	1.245	64.522	389.727	101,81%	
5	KCP BATU AJI	95.499	10.378	-	-	105.877	22.080	3.529	-	-	25.609	112.128	94,43%	
6	KCP BATAMINDO	129.617	14.022	-	39.095	182.733	15.509	7.983	-	(1.558)	21.934	183.735	99,45%	
7	KCP BATAM BATU AJI	134.938	35.212	2.536	50.186	222.872	7.827	14.337	(764)	4.088	25.487	233.409	95,49%	
8	KCP BINTAN CENTER	164.328	24.136	-	11.126	199.589	22.135	9.645	-	(4.375)	27.405	203.079	98,28%	
9	KCP BATAM GRAND NIAGA MAS	115.513	15.201	14.533	58.769	204.016	7.036	4.682	4.642	(6.640)	9.720	242.044	84,29%	
10	KCP ANAMBAS	59.761	3.220	-	-	62.981	(11.461)	1.985	-	-	(9.476)	67.386	93,46%	
11	KCP BATAM CENTER	138.002	32.243	-	35.577	205.823	845	14.413	-	1.158	16.416	218.761	94,09%	
12	KC TANJUNG PINANG	158.306	35.581	12	9.479	203.378	14.016	12.337	(6.974)	8.772	28.151	217.555	93,48%	
13	KCP BATAM BOTANIA GARDEN	78.341	19.143	-	5.161	102.645	10.192	5.622	(695)	2.092	17.211	124.931	82,16%	
14	KCP BATAM SEKUPANG	37.192	11.437	619	14.124	63.373	11.816	2.174	619	4.620	19.229	79.115	80,10%	
15	KCP TANJUNG UBAN	74.907	6.946	-	16.748	98.601	5.938	3.735	-	1.311	10.984	104.622	94,24%	
16	KCP BATAM RADEN PATAH	144.542	10.842	18.042	-	173.426	12.999	5.005	(1.007)	-	16.997	192.588	90,05%	
17	KCP ANAMBAS JEMAJA	243	898	-	-	1.141	165	254	-	-	419	2.061	55,37%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 10-Dec-25					YtD 10-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.149.121	442.940	207.463	194.323	2.993.847	204.330	190.540	19.253	34.888	449.012	3.115.406	96,10%	
1	KCP MEDAN USU	45.950	10.437	2.008	-	58.395	23.663	5.694	2.008	-	31.365	37.223	156,88%	
2	KCP MEDAN SUTOMO	5.339	12.277	-	519	18.134	5.259	11.076	-	519	16.853	19.661	92,24%	
3	KCP MEDAN PANCA BUDI	20.972	5.467	-	-	26.439	12.229	2.395	-	-	14.624	21.204	124,68%	
4	KCP MEDAN ISKANDAR MUDA 1	75.391	34.877	5.711	-	115.979	(542)	11.148	5.711	(40)	16.277	118.223	98,10%	
5	KCP MEDAN IMAM BONJOL	76.743	6.427	-	4.563	87.733	13.257	4.078	-	4.563	21.897	85.895	102,14%	
6	KC MEDAN KEJAKSAAN	358.740	39.019	87.984	40.875	526.618	32.248	13.802	(5.741)	(3.887)	36.423	550.769	95,62%	
7	KCP MEDAN SIMPANG LIMUN	122.297	26.155	1.683	57	150.192	(810)	7.512	1.683	(19)	8.366	167.059	89,90%	
8	KCP MEDAN MUCHTAR BASRI	150.186	27.556	8.372	43	186.157	13.224	10.546	8.372	(274)	31.869	176.035	105,75%	
9	KCP MEDAN KAMPUNG BARU	116.973	22.648	293	5.499	145.413	8.007	12.330	(1.122)	5.499	24.715	156.540	92,89%	
10	KCP MEDAN PULO BRAYAN	209.653	24.256	4.192	12.303	250.403	19.556	10.365	(317)	2.390	31.995	255.475	98,01%	
11	KCP MEDAN JUANDA	73.761	5.311	590	9.535	89.197	8.798	1.873	(175)	9.342	19.838	92.766	96,15%	
12	KCP MEDAN SUKARAMAI	103.258	34.626	20.118	7.339	165.341	(4.443)	14.228	19.703	7.097	36.586	156.875	105,40%	
13	KC MEDAN GAJAH MADA	133.163	43.642	39.172	2.739	218.716	24.460	20.305	(6.063)	(2.180)	36.523	224.323	97,50%	
14	KCP MEDAN TOMANG ELOK	47.513	19.741	2	5.699	72.956	9.420	7.515	-	5.597	22.531	80.177	90,99%	
15	KCP MEDAN KRAKATAU	117.429	24.109	-	-	141.538	(1.893)	10.560	(4.436)	-	4.231	159.663	88,65%	
16	KC MEDAN S PARMAN	162.456	28.131	19.642	55.751	265.980	33.403	10.349	(488)	2.650	45.914	294.742	90,24%	
17	KCP MEDAN GATOT SUBROTO	158.530	40.860	-	11.404	210.794	11.328	15.223	-	3.904	30.455	211.274	99,77%	
18	KCP MEDAN ADAM MALIK	170.767	37.401	17.696	37.996	263.860	(2.834)	21.542	117	(274)	18.551	307.502	85,81%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 10-Dec-25					YtD 10-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.153.318	364.440	100.179	388.945	3.006.882	162.253	163.552	19.781	20.886	366.472	3.121.164	96,34%	
1	KCP CEMARA ASRI	71.052	7.823	2.132	17.509	98.515	20.965	5.652	(1.097)	(312)	25.207	98.660	99,85%	
2	KCP PANGKALAN BRANDAN	91.665	10.022	-	35.462	137.150	10.964	5.495	-	5.693	22.152	139.538	98,29%	
3	KCP MEDAN RING ROAD	106.782	34.086	1.449	9.292	151.610	14.755	11.616	1.076	958	28.405	151.631	99,99%	
4	KC LUBUK PAKAM	261.233	27.846	4.501	19.800	313.379	13.787	11.480	4.430	5.154	34.851	317.333	98,75%	
5	KCP MEDAN SETIA BUDI	210.184	37.961	12.143	12.919	273.206	21.959	18.571	12.115	5.102	57.746	260.269	104,97%	
6	KCP MEDAN A.H NASUTION	101.097	38.001	2.836	40.435	182.369	8.452	17.664	2.621	5.533	34.271	176.516	103,32%	
7	KC BINJAI	111.150	38.410	24.991	25.358	199.910	12.459	14.466	218	3.417	30.559	210.951	94,77%	
8	KCP KABANJAHE	91.799	27.218	-	40.551	159.567	7.348	14.882	-	897	23.127	161.415	98,86%	
9	KCP MEDAN AKSARA	334.280	28.119	18.483	40.261	421.142	39.988	7.214	927	(8.195)	39.934	426.801	98,67%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.536	35.883	14.108	33.531	321.057	(11.368)	13.453	(570)	(743)	772	366.886	87,51%	
11	KCP STABAT KH ZAINUL ARIFIN	145.836	26.975	4.223	38.211	215.246	2.609	14.425	(344)	2.286	18.975	231.787	92,86%	
12	KCP MEDAN MARELAN RAYA	94.647	32.637	-	26.895	154.178	(6.462)	15.724	(21)	3.346	12.587	173.366	88,93%	
13	KCP MEDAN BELAWAN	133.076	4.961	-	-	138.037	11.636	2.458	-	(14)	14.080	143.781	96,00%	
14	KCP PERBAUNGAN	83.076	9.241	733	19.649	112.700	9.818	6.645	733	(123)	17.074	117.158	96,20%	
15	KCP BINJAI JAMIN GINTING	79.906	5.258	14.579	29.073	128.815	5.343	3.809	(306)	(2.114)	6.732	145.072	88,79%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 10-Dec-25					YtD 10-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.208.809	551.291	965.822	1.055.282	6.781.204	322.907	295.472	141.214	30.138	789.731	6.996.885	96,92%	
1	KCP PEKANBARU RUMBIAI	97.930	14.393	-	14.419	126.741	9.493	9.214	(37)	(4.830)	13.841	156.258	81,11%	
2	KC DURI	84.618	22.739	-	29.641	136.997	6.446	12.673	(76)	(6.724)	12.319	163.174	83,96%	
3	KCP PEKANBARU SUDIRMAN	155.040	17.273	-	42.577	214.890	2.940	8.570	-	1.874	13.383	254.742	84,36%	
4	KCP PANAM RAYA	110.209	14.118	787	44.481	169.596	3.744	8.312	(188)	(5.701)	6.167	195.035	86,96%	
5	KCP DUMAI SUKAJADI	135.994	12.872	-	60.978	209.844	954	4.899	-	2.560	8.413	237.987	88,17%	
6	KCP TELUK KUANTAN	139.532	22.782	2.418	96.981	261.713	5.189	12.061	823	(752)	17.322	293.820	89,07%	
7	KCP PEKANBARU NANGKA	150.246	32.314	-	19.227	201.787	14.903	17.076	-	3.077	35.057	214.227	94,19%	
8	KCP BAGAN SIAPIAPI	57.002	6.784	-	26.087	89.874	6.277	4.727	-	(2.503)	8.502	97.307	92,36%	
9	KCP PANGKALAN KERINCI MAHARAJA	161.601	26.528	1.645	71.716	261.490	9.224	13.701	(1.598)	(758)	20.570	283.427	92,26%	
10	KCP TEMBILAHAN	100.717	7.673	-	18.407	126.798	(11.158)	5.979	-	(538)	(5.717)	143.386	88,43%	
11	KCP GUNUNG RAYA KANDIS	41.025	9.707	-	49.690	100.422	3.154	6.486	-	4.652	14.292	106.706	94,11%	
12	KC PEKANBARU HARAPAN RAYA	244.273	32.934	258.144	20.277	555.627	18.254	13.031	73.749	4.470	109.504	499.175	111,31%	
13	KCP SELAT PANJANG	84.046	7.131	18	-	91.195	680	5.420	-	(11)	6.089	96.747	94,26%	
14	KCP PEKANBARU SUDIRMAN ATAS	291.036	21.665	52.952	30.166	395.820	28.459	12.190	(5.017)	(3.836)	31.797	425.574	93,01%	
15	KCP PEKANBARU PANAM	286.972	36.891	27.322	26.611	377.797	2.574	18.578	(6.085)	2.767	17.835	396.935	95,18%	
16	KCP UJUNG BATU 1	194.828	8.910	61	71.731	275.530	13.981	6.212	(94)	(4.531)	15.569	287.544	95,82%	
17	KC PEKANBARU SUDIRMAN 1	250.721	70.269	582.365	17.499	920.855	10.729	27.967	89.228	6.320	134.244	872.079	105,59%	
18	KCP DURI HANG TUAH 1	158.911	7.341	-	22.486	188.738	21.360	5.608	-	(409)	26.560	196.085	96,25%	
19	KCP RENGAT	169.254	7.561	-	49.808	226.623	3.062	5.401	-	4.074	12.538	234.182	96,77%	
20	KCP BAGAN BATU SUDIRMAN 1	159.833	8.257	1.857	59.180	229.128	9.835	6.194	(401)	4.267	19.895	235.787	97,18%	
21	KCP PEKANBARU UIN SUSKA	28.449	3.162	-	-	31.611	12.441	2.434	-	-	14.875	31.556	100,17%	
22	KCP PEKANBARU ARIFIN AHMAD	312.750	34.636	15.835	49.640	412.861	47.220	16.118	(5.852)	(6.651)	50.834	418.985	98,54%	
23	KCP SIAK	148.590	8.812	1.455	21.346	180.202	7.716	6.724	724	6.892	22.056	183.542	98,18%	
24	KCP FLAMBOYAN PETAPAHAN	81.106	10.822	-	62.306	154.234	15.163	8.439	(55)	4.118	27.665	152.201	101,34%	
25	KC DUMAI	271.419	49.568	19.794	33.915	374.696	14.608	15.782	(3.382)	1.804	28.812	379.846	98,64%	
26	KCP DURI HANG TUAH 2	98.277	21.293	1.169	60.701	181.441	17.415	16.733	(487)	2.892	36.554	176.970	102,53%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.267	7.504	-	18.825	52.596	11.594	6.306	-	10.916	28.816	49.891	105,42%	
28	KCP BANGKINANG	146.265	19.595	-	36.585	202.445	24.829	13.807	(38)	6.696	45.295	189.158	107,02%	
29	KCP PEKANBARU UIR	21.897	7.755	-	-	29.653	11.819	4.827	-	-	16.646	24.560	120,73%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 10-Dec-25

NO	UNIT KERJA	Posisi 10-Dec-25					YtD 10-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.390.530	430.867	243.203	444.851	3.509.451	134.360	172.033	58.633	(2.026)	363.000	3.648.260	96,20%	
1	KCP KOTA PINANG	121.472	6.539	-	23.929	151.941	25.686	4.248	(97)	4.524	34.361	135.743	111,93%	
2	KCP GUNUNG TUA	83.352	45.032	101	56.643	185.128	9.501	17.263	(165)	2.829	29.428	187.856	98,55%	
3	KCP SAPIROK	93.188	6.057	-	31.048	130.293	4.866	3.306	-	6.901	15.072	131.762	98,88%	
4	KC PADANGSIDEMPUAN	216.065	66.108	46.794	32.868	361.835	28.321	24.051	15.886	(2.176)	66.082	352.523	102,64%	
5	KCP TANJUNG BALAI	117.148	46.690	75	18.064	181.976	378	17.998	(19)	(642)	17.716	193.623	93,98%	
6	KCP AEK KANOPAN	138.116	8.619	6	20.354	167.095	(217)	4.537	(46)	3.826	8.100	180.352	92,65%	
7	KC SIBOLGA	186.687	29.092	-	20.012	235.791	12.213	13.842	-	954	27.009	242.096	97,40%	
8	KC RANTAU PRAPAT	372.860	55.919	83.420	36.172	548.371	(6.583)	20.879	25.304	(6.539)	33.060	582.263	94,18%	
9	KC PEMATANGSIANTAR PERINTIS	251.023	49.026	104.716	29.937	434.702	11.538	15.182	18.682	284	45.686	453.816	95,79%	
10	KCP PEMATANGSIANTAR SUTOMO	192.734	10.200	7.933	30.068	240.936	24.726	4.409	(761)	(4.507)	23.867	248.892	96,80%	
11	KCP PANYABUNGAN	115.718	18.000	50	15.706	149.474	1.532	7.631	(18)	(2.805)	6.339	168.458	88,73%	
12	KCP SIBUHUAN	107.408	27.668	-	37.444	172.520	13.392	13.040	-	(207)	26.225	175.601	98,25%	
13	KCP KISARAN	187.446	52.313	-	48.242	288.001	20.418	26.406	-	1.851	48.674	280.234	102,77%	
14	KCP INDRAPURA	207.312	9.602	108	21.191	238.213	(11.411)	(758)	(133)	(6.299)	(18.602)	285.983	83,30%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 10-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 10-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	104.185	129.339	4.617	19.171	257.312
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	19.986	16.839	-	2.535	39.361
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	15.539	27.528	2.500	200	45.767
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	14.893	22.219	907	2.390	40.410
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	37.002	33.550	1.210	11.290	83.052
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	16.764	29.202	-	2.756	48.722
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	19.986	16.839	-	2.535	39.361
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.078	2.128	-	410	10.616
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	190	2.626	-	-	2.816
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	2.501	-	400	3.092
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	1.154	1.498	-	-	2.652
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	880	1.601	-	-	2.481
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	2.481	1.761	-	250	4.491
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	1.415	-	-	1.565
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	899	753	-	400	2.053
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.040	517	-	-	2.557
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	629	524	-	75	1.228
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	515	345	-	-	861
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	1.669	269	-	400	2.338
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	107	145	-	600	852
15	KCP BATUAJI	4.756	681	-	-	5.437	686	360	-	-	1.045
16	KCP ANAMBAS	1.326	495	-	-	1.821	148	113	-	-	261
17	KCP NATUNA	2.100	858	-	-	2.958	160	283	-	-	443
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	-	-	-	10
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	15.539	27.528	2.500	200	45.767
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	665	1.986	-	-	2.651
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	2.107	3.048	2.300	-	7.454
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	626	968	200	-	1.794
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	228	-	-	628
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	410	3.622	-	-	4.032
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	932	1.492	-	-	2.424
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	2.540	2.393	-	-	4.933
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	110	2.643	-	100	2.853
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	1.435	2.699	-	-	4.134
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	65	1.693	-	-	1.758
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	915	1.311	-	-	2.226
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	626	1.633	-	100	2.359
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	501	1.351	-	-	1.852
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	100	62	-	-	162
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	1.808	1.716	-	-	3.524
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	369	-	-	396
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	807	212	-	-	1.019
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	1.465	105	-	-	1.570
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	14.893	22.219	907	2.390	40.410
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	5.377	1.909	-	-	7.286
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	620	1.290	907	-	2.817
3	KC BINJAI	2.649	9.436	-	1.510	13.595	680	2.495	-	500	3.675
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	1.795	2.552	-	-	4.347
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	130	1.729	-	660	2.519
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	2.361	-	-	2.579
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	175	2.034	-	-	2.209
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	785	1.942	-	-	2.727
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	35	2.215	-	380	2.630
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	399	1.799	-	100	2.298
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.570	110	-	50	1.730
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	100	69	-	200	369
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.300	129	-	-	1.429
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	1.430	-	500	2.525
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.114	155	-	-	1.269

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 10-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 10-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	37.002	33.550	1.210	11.290	83.052
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	3.796	3.058	-	600	7.454
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.220	3.046	-	-	5.266
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	3.082	1.845	-	-	4.927
4	KC DUMAI	7.590	7.337	-	1.110	16.037	667	2.604	-	800	4.071
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	2.140	2.977	-	50	5.167
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	2.416	3.620	1.210	250	7.496
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	1.602	139	-	380	2.121
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	2.885	1.891	-	250	5.026
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.130	463	-	50	1.643
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.058	955	-	525	2.538
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	-	413	-	760	1.173
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.715	624	-	520	2.859
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	2.031	1.487	-	300	3.818
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	1.330	794	-	600	2.724
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	829	657	-	1.000	2.485
16	KCP SIAK	3.410	566	100	980	5.056	1.072	334	-	400	1.806
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	1.393	334	-	900	2.626
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	1.491	532	-	500	2.523
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	356	562	-	260	1.177
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	982	575	-	1.450	3.007
22	KC DURI	1.408	4.302	-	1.300	7.010	576	2.029	-	100	2.704
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	1.074	824	-	705	2.603
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	627	255	-	100	982
25	KCP TEMBILAHAN	386	732	-	100	1.218	95	394	-	-	489
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	1.002	1.150	-	790	2.942
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	540	1.315	-	-	1.855
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	274	386	-	-	660
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	470	185	-	-	655
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	150	102	-	-	252
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	16.764	29.202	-	2.756	48.722
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	1.586	4.850	-	-	6.436
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	516	5.996	-	450	6.962
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	796	3.220	-	350	4.366
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	718	3.515	-	600	4.833
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	2.416	3.059	-	135	5.610
6	KC SIBOLGA	3.623	6.368	-	650	10.641	1.308	998	-	400	2.706
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	913	3.413	-	70	4.396
8	KCP INDRAPURA	3.406	513	-	-	3.919	785	95	-	-	880
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	1.667	462	-	-	2.129
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	862	676	-	201	1.738
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	2.214	2.521	-	550	5.286
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	1.058	160	-	-	1.218
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.131	105	-	-	1.236
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	795	131	-	-	926
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 10-Dec-2025

NO	UNIT KERJA	Posisi 10-Dec-2025					Growth YTD					Growth Mtd 10-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.696.825	1.596.732	586.954	1.982.713	12.863.223	805.261	51.296	130.117	28.595	#####	(1.348)	13.258.958	97,02%
	AREA BATAM	1.333.936	98.021	84.935	444.553	1.961.445	122.179	2.753	14.142	52.344	191.419	6.009	2.003.011	97,92%
1	KCP ANAMBAS	54.632	4.305	554	269	59.761	(11.908)	87	391	(32)	(11.461)	(625)	64.578	92,54%
2	KCP BATAM CENTER	72.352	25.573	5.692	34.385	138.002	1.042	(2.110)	536	1.377	845	1.549	147.002	93,88%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	-	0,00%
4	KCP TANJUNG UBAN	60.275	2.621	1.260	10.750	74.907	(4.487)	486	705	9.234	5.938	(449)	77.811	96,27%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%
6	KCP BATAM GRAND NIAGA MAS	53.260	264	3.046	58.943	115.513	3.561	(16)	1.360	2.131	7.036	52	134.112	86,13%
7	KCP BATAM BATU AJI	82.779	2.034	11.172	38.953	134.938	6.967	244	1.561	(946)	7.827	(541)	140.604	95,97%
8	KCP BATAM SEKUPANG	18.756	783	9.061	8.592	37.192	8.074	544	(1.491)	4.689	11.816	126	47.656	78,04%
9	KCP NATUNA	54.981	4.658	-	-	59.638	9.915	608	-	-	10.523	(434)	59.041	101,01%
10	KCP BATAMINDO	101.443	603	6.052	21.519	129.617	11.999	519	1.334	1.656	15.509	323	123.765	104,73%
11	KCP BATAM BENGKONG	73.203	3.743	10.548	20.363	107.857	8.931	(92)	4.337	3.100	16.276	38	102.726	104,99%
12	KCP BATAM BOTANIA GARDEN	42.111	3.307	7.124	25.799	78.341	9.625	(326)	649	244	10.192	(379)	87.921	89,10%
13	KCP TANJUNG BALAI KARIMUN 1	210.377	25.548	1.873	6.806	244.604	79.147	1.049	256	5.530	85.982	(1.277)	247.553	98,81%
14	KC TANJUNG PINANG	132.781	13.380	1.006	11.138	158.306	7.770	2.690	118	3.437	14.016	(962)	166.155	95,28%
15	KCP BATU AJI	20.172	132	9.420	65.776	95.499	5.870	132	1.810	14.269	22.080	270	98.064	97,38%
16	KCP BINTAN CENTER	146.908	8.688	3.566	5.167	164.328	21.024	(873)	283	1.701	22.135	(219)	153.708	106,91%
17	KCP BATAM RADEN PATAH	68.655	988	5.818	69.081	144.542	18.742	504	(1.107)	(5.139)	12.999	1.494	152.446	94,81%
18	KC BATAM WINDSOR CENTRAL	141.007	1.392	8.743	67.013	218.155	18.349	70	3.484	16.621	38.524	7.037	199.790	109,19%
	AREA MEDAN KOTA	1.571.145	196.231	69.440	312.306	2.149.121	187.364	12.063	4.450	454	204.330	519	2.206.447	97,40%
1	KCP MEDAN ADAM MALIK	98.076	5.286	3.679	63.727	170.767	7.772	3.370	(607)	(13.369)	(2.834)	2.186	192.550	88,69%
2	KCP MEDAN GATOT SUBROTO	133.925	3.787	5.496	15.322	158.530	5.787	829	(2.160)	6.871	11.328	(937)	162.134	97,78%
3	KC MEDAN GAJAH MADA	80.985	25.131	5.860	21.187	133.163	18.657	3.626	863	1.314	24.460	908	121.776	109,35%
4	KCP MEDAN SUKARAMAI	83.431	6.396	3.461	9.970	103.258	(5.740)	1.027	523	(253)	(4.443)	105	119.851	86,15%
5	KCP MEDAN KRAKATAU	89.534	10.248	2.027	15.619	117.429	(4.663)	749	305	1.717	(1.893)	1.398	132.306	88,76%
6	KCP MEDAN TOMANG ELOK	34.041	2.351	4.444	6.677	47.513	9.107	471	(989)	831	9.420	204	46.784	101,56%
7	KCP MEDAN JUANDA	48.390	6.056	2.366	16.950	73.761	7.993	557	944	(697)	8.798	(46)	77.611	95,04%
8	KCP MEDAN SUTOMO	2.539	267	1.511	1.021	5.339	2.459	267	1.511	1.021	5.259	7	9.810	54,42%
9	KC MEDAN S PARMAN	126.224	18.329	4.439	13.464	162.456	35.300	(42)	(747)	(1.107)	33.403	(704)	160.708	101,09%
10	KCP MEDAN KAMPUNG BARU	65.351	30.447	4.568	16.607	116.973	12.076	(2.668)	502	(1.903)	8.007	63	127.699	91,60%
11	KCP MEDAN SIMPANG LIMUN	76.588	32.243	3.279	10.187	122.297	4.563	(1.536)	(819)	(3.019)	(810)	(673)	137.895	88,69%
12	KCP MEDAN PULO BRAYAN	162.985	19.083	3.668	23.918	209.653	17.059	807	(395)	2.084	19.556	(2.258)	205.803	101,87%
13	KCP MEDAN IMAM BONJOL	48.390	197	3.651	24.505	76.743	11.565	5	2.252	(564)	13.257	1.233	75.145	102,13%
14	KCP MEDAN ISKANDAR MUDA 1	52.687	6.967	1.991	13.747	75.391	1.391	(691)	318	(1.559)	(542)	(238)	86.043	87,62%
15	KCP MEDAN PANCA BUDI	19.050	91	968	863	20.972	12.095	(2)	(329)	465	12.229	714	17.986	116,60%
16	KCP MEDAN MUCHARTAR BASRI	122.943	10.828	2.807	13.608	150.186	12.166	1.192	1.276	(1.409)	13.224	(594)	152.429	98,53%
17	KC MEDAN KEJAKSAAN	288.607	17.727	10.592	41.815	358.740	20.362	4.008	(220)	8.098	32.248	(867)	348.181	103,03%
18	KC MEDAN USU	37.399	797	4.635	3.119	45.950	19.416	92	2.222	1.934	23.663	20	31.737	144,79%
	AREA MEDAN RAYA	1.603.819	266.761	50.078	232.660	2.153.318	129.162	21.511	15.860	(4.279)	162.253	(3.050)	2.211.667	97,36%
1	KCP PERBAUNGAN	61.440	17.430	2.629	1.577	83.076	9.393	(1.486)	1.046	865	9.818	(17)	84.432	98,39%
2	KCP MEDAN MARELAN RAYA	72.378	7.966	2.496	11.806	94.647	(6.730)	(402)	931	(261)	(6.462)	(580)	115.283	82,10%
3	KCP TEBING TINGGI SUDIRMAN 1	143.092	33.394	3.738	57.311	237.536	(2.650)	(3.461)	1.202	(6.459)	(11.368)	(804)	273.169	86,96%
4	KCP STABAT KH ZAINUL ARIFIN	96.604	23.166	2.698	23.369	145.836	2.580	3.550	(725)	(2.797)	2.609	(1.121)	160.820	90,68%
5	KCP MEDAN SETIA BUDI	191.312	5.626	4.857	8.390	210.184	22.147	32	306	(526)	21.959	18	203.074	103,50%
6	KCP MEDAN BELAWAN	119.614	7.545	1.208	4.710	133.076	9.118	1.396	961	160	11.636	617	134.385	99,03%
7	KCP MEDAN A.H NASUTION	77.496	3.543	4.795	15.263	101.097	9.979	(159)	925	(2.293)	8.452	(304)	103.901	97,30%
8	KCP KABANJAHE	65.990	18.638	862	6.309	91.799	2.235	2.728	614	1.771	7.348	(474)	96.059	95,56%
9	KCP BINJAI JAMIN GINTING	47.033	8.493	3.022	21.358	79.906	5.496	2.237	2.728	(5.119)	5.343	307	88.282	90,51%
10	KCP MEDAN RING ROAD	56.256	13.462	3.718	33.347	106.782	8.657	5.339	882	(121)	14.755	(153)	104.206	102,47%
11	KC LUBUK PAKAM	221.566	29.534	2.643	7.489	261.233	15.500	402	(542)	(1.573)	13.787	(1.630)	264.150	98,90%
12	KCP PANGKALAN BRANDAN	64.268	18.757	3.738	9.165	91.665	3.468	242	3.920	3.334	10.964	(1.376)	93.904	97,62%
13	KC BINJAI	56.189	34.218	6.309	14.434	111.150	4.280	1.010	2.212	4.956	12.459	27	115.254	96,44%
14	KCP MEDAN AKSARA	280.564	40.095	3.833	9.789	334.280	27.660	10.144	20	2.165	39.988	1.560	310.587	107,63%
15	KCP CEMARA ASRI	50.014	4.897	2.369	13.771	71.052	18.027	(61)	1.380	1.619	20.965	881	64.162	110,74%
	AREA PEKANBARU	2.749.159	557.323	299.640	602.686	4.208.809	251.486	7.630	57.018	6.773	322.907	(3.060)	4.354.361	96,66%
1	KCP DUMAI SUKAJADI	95.202	10.547	14.150	16.095	135.994	(3.051)	(245)	1.432	2.817	954	1.226	162.470	83,70%
2	KCP PANAM RAYA	55.562	3.511	13.124	38.012	110.209	2.348	1.352	1.149	(1.106)	3.744	547	117.867	93,50%
3	KCP PEKANBARU SUDIRMAN	120.811	13.901	7.821	12.508	155.040	5.811	1.622	(395)	(4.099)	2.940	449	178.761	86,73%
4	KCP PEKANBARU PANAM	233.473	18.429	5.692	29.379	286.972	7.369	(1.195)	(50)	(3.549)	2.574	1	293.929	97,63%
5	KCP TEMBILAHAN	40.255	57.688	1.899	876	100.717	5.389	(16.267)	(213)	(66)	(11.158)	(1.556)	115.400	87,28%
6	KCP SELAT PANJANG	37.686	45.912	197	251	84.046	(585)	1.086	197	(18)	680	(705)	91.686	91,67%
7	KC DURI	55.666	7.316	17.749	3.887	84.618	702	(218)	5.679	283	6.446	21	93.884	90,13%
8	KCP UJUNG BATU 1	149.311	13.758	26.465	5.292	194.828	8.570	(1.985)	6.262	1.135	13.981	553	199.512	97,65%
9	KCP BAGAN SIAPIAPI	41.003	9.750	5.899	351	57.002	2.984	727	2.911	(344)	6.277	116	59.828	95,28%
10	KCP GUNUNG RAYA KANDIS	10.935	4.864	19.994	5.232	41.025	2.466	1.850	(1.063)	(99)	3.154	(12)	44.519	92,15%
11	KCP SIAK	99.537	43.649	4.242	1.162	148.590	3.688	2.345	944	739	7.716	(662)	153.851	96,58%
12	KCP PANGKALAN KERINCIA MAHARA.	103.140	14.250	5.502	38.710	161.601	12.443	2.002	1.513	(6.734)	9.224	(495)	175.490	92,09%
13	KCP TELUK KUANTAN	73.925	40.733	8.494	16.380	139.532	7.461	418	(249)	(2.441)	5.189	(1.245)	156.757</	

Kinerja Produk Consumer (CFG)

Posisi 10-Dec-2025

NO	UNIT KERJA	Posisi 10-Dec-2025					Growth YtD					Growth Mtd 10-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	169.207	30.540	3.216	4.350	207.312	(7.541)	(4.221)	(42)	392	(11.411)	(502)	235.220	88,14%
10	KC SIBOLGA	117.907	64.532	2.280	1.967	186.687	6.044	4.648	1.532	(11)	12.213	(783)	189.674	98,43%
11	KCP SIBUHUAN	65.451	39.176	2.525	256	107.408	10.823	1.438	1.222	(92)	13.392	1.095	108.286	99,19%
12	KCP KOTA PINANG	81.092	17.990	6.676	15.714	121.472	23.079	(1.247)	5.386	(1.531)	25.686	(2)	106.301	114,27%
13	KCP PEMATANGSIANTAR SUTOMO	75.954	11.894	8.588	96.299	192.734	23.894	7.050	2.864	(9.082)	24.726	563	186.413	103,39%
14	KC PADANGSIDEMPUAN	155.890	38.640	10.049	11.487	216.065	19.514	2.786	6.942	(920)	28.321	(262)	210.406	102,69%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 10-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 10-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	78.085	14.229	5.548	6.323	104.185
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	8.993	9.242	1.221	531	19.986
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	13.680	350	494	1.015	15.539
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	12.928	700	20	1.245	14.893
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	28.023	3.938	3.104	1.937	37.002
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	14.461	-	709	1.595	16.764
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	8.993	9.242	1.221	531	19.986
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	178	7.900	-	-	8.078
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	135	-	-	55	190
3	KCP BATAMINDO	1.815	856	-	-	2.671	1.530	-	139	-	1.669
4	KCP BATAM CENTER	1.485	450	-	100	2.035	1.880	400	135	66	2.481
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	-	-	191	-	191
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	990	-	-	164	1.154
7	KCP NATUNA	1.780	-	-	320	2.100	160	-	-	-	160
8	KCP ANAMBAS	910	-	416	-	1.326	148	-	-	-	148
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	150	-	-	-	150
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	880	-	-	-	880
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	793	-	106	-	899
12	KCP TANJUNG UBAN	240	626	173	-	1.040	-	-	107	-	107
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	1.420	620	-	-	2.040
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	90	322	154	120	686
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	629	-	-	-	629
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	-	-	389	126	515
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	13.680	350	494	1.015	15.539
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	1.658	-	449	-	2.107
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	2.540	-	-	-	2.540
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	560	-	-	66	626
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	665	-	-	-	665
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	65	-	-	-	65
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	1.115	350	-	-	1.465
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	100	-	-	-	100
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	1.540	-	-	268	1.808
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	914	-	18	-	932
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	480	-	-	146	626
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	915	-	-	-	915
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	410	-	-	-	410
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	900	-	-	535	1.435
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	110	-	-	-	110
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	501	-	-	-	501
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	807	-	-	-	807
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	12.928	700	20	1.245	14.893
1	KCP MEDAN AKSARA	6.628	-	150	587	7.365	4.282	-	-	1.095	5.377
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	620	-	-	-	620
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	1.120	450	-	-	1.570
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	198	-	20	-	218
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	445	-	-	150	595
6	KC BINJAI	1.492	250	607	300	2.649	430	250	-	-	680
7	KCP KABANJAHE	2.536	-	-	500	3.036	399	-	-	-	399
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.114	-	-	-	1.114
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	1.300	-	-	-	1.300
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	35	-	-	-	35
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	785	-	-	-	785
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	1.795	-	-	-	1.795
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	100	-	-	-	100
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	130	-	-	-	130
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	175	-	-	-	175
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	28.023	3.938	3.104	1.937	37.002
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	2.798	800	-	198	3.796
2	KC DUMAI	6.417	158	501	514	7.590	667	-	-	-	667
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	1.332	1.600	-	150	3.082
4	KC DURI	410	-	948	50	1.408	145	-	431	-	576
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	2.130	-	-	286	2.416
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	1.330	-	-	-	1.330
7	KCP BANGKINANG	4.558	-	-	910	5.468	500	500	-	58	1.058
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	2.020	-	200	-	2.220
9	KCP TEMBILAHAN	300	-	-	86	386	65	-	-	30	95
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	1.002	-	-	-	1.002
11	KCP SIAK	1.660	-	97	1.653	3.410	860	-	-	212	1.072
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	1.125	-	-	477	1.602
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	627	-	-	-	627
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	1.147	-	246	-	1.393
15	KCP SELAT PANJANG	890	-	-	830	1.720	160	-	-	114	274
16	KCP RENGAT	2.480	-	848	1.013	4.341	1.065	-	426	-	1.491
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.510	115	-	90	1.715
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	1.130	-	-	-	1.130
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	891	-	91	-	982
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	1.266	765	-	-	2.031
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	2.683	-	-	202	2.885
22	KCP PANAM RAYA	1.340	550	614	433	2.937	300	-	774	-	1.074
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	540	-	-	-	540

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 10-Dec-25)