

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.471.946	1.472.850	73.095	(240.377)	904	8	21.497	25.628	25.828	25.507	4.010	(121)	(321)	10
2	RO II/ Medan	516.315	962.863	955.602	967.015	450.700	4.152	11.413	3	8.285	10.945	11.155	11.176	2.891	231	21	5
3	RO III/ Palembang	785.271	936.026	911.337	956.785	171.514	20.759	45.448	1	13.443	16.333	16.559	16.575	3.132	242	16	4
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.848.745	1.802.194	356.941	(393.993)	(46.550)	10	20.250	24.504	24.742	24.763	4.513	259	21	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.127.203	1.139.408	198.078	(3.383)	12.205	4	9.818	12.838	13.002	13.011	3.193	173	9	7
6	RO VI/ Bandung	709.231	1.129.078	1.109.726	1.020.701	311.470	(108.376)	(89.025)	6	9.688	11.716	11.804	11.823	2.135	107	19	9
7	RO VII/ Semarang	1.071.779	1.437.827	1.206.339	1.197.113	125.333	(240.714)	(9.226)	9	17.907	20.672	20.839	20.847	2.940	175	8	6
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.662.586	1.657.549	304.003	(193.517)	(5.038)	7	17.250	20.713	21.065	21.107	3.857	394	42	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.088.493	1.150.724	70.634	(10.735)	62.231	5	8.289	9.776	9.878	9.888	1.599	112	10	8
10	RO X/ Makassar	366.505	532.512	534.149	541.745	175.240	9.233	7.596	2	8.335	11.051	11.283	11.306	2.971	255	23	3
Total RO		9.669.076	13.063.034	11.916.125	11.906.083	2.237.007	(1.156.951)	(10.041)		134.762	164.176	166.155	166.003	31.241	1.827	(152)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	140.567	148.960	115.583	-4.341	8.392	4	993	1.589	1.633	1.641	648	52	8	2
2	AREA MEDAN KOTA	150.873	290.018	268.419	266.748	115.875	-23.270	-1.671	5	1.377	1.929	1.973	1.975	598	46	2	3
3	AREA MEDAN RAYA	65.143	109.861	119.290	117.559	52.416	7.697	-1.731	2	975	1.296	1.340	1.341	366	45	1	4
4	AREA PEKANBARU	228.895	336.556	357.370	363.304	134.409	26.748	5.935	1	3.877	4.840	4.896	4.902	1.025	62	6	1
5	AREA PEMATANGSIANTAR	38.028	73.128	69.956	70.445	32.416	-2.683	489	3	1.063	1.291	1.313	1.317	254	26	4	5
RO II / Medan		516.315	962.863	955.602	967.015	450.700	4.152	11.413		8.285	10.945	11.155	11.176	2.891	231	21	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
	AREA BATAM	33.376	153.300	140.567	148.960	115.583	(4.341)	8.392	993	1.589	1.633	1.641	648	52	8		
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	53.285	52.543	49.310	(7.523)	(742)	17	89	131	135	135	46	4	0	5
2	KCP BATAM SEKUPANG	7.507	9.703	7.220	7.153	(354)	(2.550)	(67)	16	66	86	87	87	21	1	0	13
3	KCP BATAM CENTER	1.842	7.735	6.178	6.154	4.312	(1.582)	(24)	15	107	172	175	175	68	3	0	8
4	KCP ANAMBAS	2.002	2.304	1.218	1.259	(743)	(1.045)	41	14	12	17	17	17	5	0	0	16
5	KCP BATAM BOTANIA GARDEN	539	1.441	851	696	157	(745)	(155)	13	20	49	52	52	32	3	0	8
6	KCP BATAM BATU AJI	534	2.061	1.684	1.514	980	(547)	(170)	12	63	85	88	88	25	3	0	8
7	KCP BINTAN CENTER	809	2.603	1.707	2.129	1.320	(474)	422	11	27	45	46	46	19	1	0	13
8	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.972	3.921	1.205	(455)	(51)	10	103	177	180	180	77	3	0	8
9	KC TANJUNG PINANG	2.319	5.622	5.841	5.553	3.234	(68)	(287)	9	44	74	84	86	42	12	2	1
10	KCP NATUNA	1.029	1.162	1.154	1.114	85	(47)	(39)	8	32	59	59	59	27	0	0	16
11	KCP ANAMBAS JEMAJA	1.146	1.380	1.431	1.363	217	(16)	(68)	7	12	18	18	19	7	1	1	13
12	KCP TANJUNG UBAN	645	2.200	2.470	2.468	1.823	269	(2)	6	26	55	60	63	37	8	3	2
13	KCP BATU AJI	2.767	27.736	28.014	28.035	25.267	299	21	5	40	80	79	79	39	(1)	0	17
14	KCP BATAM RADEN PATAH	1.414	3.973	5.152	5.227	3.813	1.254	75	4	35	75	77	77	42	2	0	11
15	KCP BATAM BENGKONG	1.482	6.109	3.216	7.545	6.062	1.435	4.329	3	89	140	143	143	54	3	0	8
16	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.346	15.545	12.723	1.953	5.199	2	146	205	208	209	63	4	1	5
17	KCP BATAMINDO	571	1.240	6.831	6.741	6.170	5.501	(89)	1	82	121	125	126	44	5	1	3

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150.873	290.018	268.419	266.748	115.875	(23.270)	(1.671)	1.377	1.929	1.973	1.975	598	46	2	1	
1	KC MEDAN KEJAKSAAN	55.162	91.726	79.377	75.159	19.997	(16.567)	(4.218)	18	320	377	386	388	68	11	2	1
2	KC MEDAN GAJAH MADA	6.560	18.705	12.759	12.269	5.709	(6.436)	(491)	17	87	122	123	123	36	1	0	1
3	KCP MEDAN PULO BRAYAN	6.462	16.409	12.158	13.226	6.765	(3.183)	1.069	16	44	87	92	92	48	5	0	1
4	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.416	7.140	(373)	(2.837)	(275)	15	100	130	131	131	31	1	0	1
5	KCP MEDAN PANCA BUDI	4.099	9.003	6.735	6.604	2.504	(2.400)	(131)	14	25	38	39	39	14	1	0	1
6	KCP MEDAN SUKARAMAI	1.082	2.452	1.105	626	(456)	(1.826)	(478)	13	22	37	37	36	14	(1)	(1)	1
7	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.885	3.602	760	(851)	(283)	12	94	114	116	116	22	2	0	1
8	KC MEDAN S PARMAN	13.478	19.476	18.120	18.922	5.445	(554)	803	11	95	159	161	160	65	1	(1)	1
9	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.805	45.610	34.331	(495)	(195)	10	173	204	204	204	31	0	0	1
10	KCP MEDAN IMAM BONJOL	4.846	3.245	3.144	2.947	(1.899)	(298)	(197)	9	40	74	77	77	37	3	0	1
11	KCP MEDAN SUTOMO	1.403	1.065	947	984	(420)	(82)	36	8	4	19	22	22	18	3	0	1
12	KCP MEDAN KRAKATAU	4.673	8.946	9.906	9.165	4.492	219	(741)	7	61	71	73	73	12	2	0	1
13	KCP MEDAN JUANDA	8.755	7.288	6.546	7.611	(1.143)	323	1.065	6	31	76	79	80	49	4	1	1
14	KCP MEDAN TOMANG ELOK	968	2.222	2.525	2.744	1.776	523	219	5	17	43	47	47	30	4	0	1
15	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	31.054	31.360	24.110	711	306	4	62	73	73	73	11	0	0	1
16	KCP MEDAN USU	5.411	4.624	6.233	6.135	724	1.512	(98)	3	65	88	91	91	26	3	0	1
17	KCP MEDAN KAMPUNG BARU	5.314	3.404	7.129	6.779	1.465	3.375	(350)	2	44	59	59	60	16	1	1	1
18	KCP MEDAN ADAM MALIK	3.776	10.269	13.575	15.864	12.088	5.595	2.289	1	93	158	163	163	70	5	0	1

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	109.861	119.290	117.559	52.416	7.697	(1.731)		975	1.296	1.340	1.341	366	45	1	
1	KCP CEMARA ASRI	8.258	21.483	16.779	16.171	7.912	(5.313)	(609)	15	77	98	105	105	28	7	0	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	8.113	8.379	5.437	(2.008)	(241)	266	14	66	87	88	22	1	0	13
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.846	4.605	3.151	(1.520)	(79)	13	35	53	55	55	20	2	0	9
4	KCP MEDAN A.H NASUTION	2.630	11.078	10.587	10.508	7.877	(571)	(453)	12	83	117	121	121	38	4	0	4
5	KCP KABANJAHE	2.867	3.570	2.890	3.010	144	(560)	(286)	121	11	82	117	117	35	0	0	15
6	KCP BINJAI JAMIN GINTING	6.490	6.883	6.715	6.430	(60)	(453)	(286)	10	46	50	51	52	6	2	1	9
7	KCP MEDAN BELAWAN	1.598	1.022	1.053	1.068	(530)	46	15	9	16	26	27	27	11	1	0	13
8	KCP MEDAN SETIA BUDI	13.823	10.016	11.299	10.148	(3.675)	132	(1.152)	8	66	97	100	100	34	3	0	6
9	KCP PERBAUNGAN	282	807	1.596	1.119	837	312	(477)	7	23	39	40	40	17	1	0	13
10	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.575	6.864	2.379	475	290	6	69	74	76	76	7	2	0	9
11	KCP MEDAN RING ROAD	6.822	4.447	4.992	5.063	(1.759)	616	71	5	141	166	168	168	27	2	0	9
12	KCP PANGKALAN BRANDAN	478	899	1.599	1.597	1.120	698	(2)	4	40	67	70	70	30	3	0	6
13	KCP MEDAN AKSARA	3.256	5.419	6.620	6.420	3.163	1.001	(200)	3	72	86	91	91	19	5	0	3
14	KC LUBUK PAKAM	2.277	2.123	3.580	3.859	1.582	1.736	278	2	34	60	62	62	28	2	0	9
15	KC BINJAI	7.482	19.214	32.046	32.320	24.838	13.106	274	1	125	159	169	169	44	10	0	1

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		
	AREA PEKANBARU	228.895	336.556	357.370	363.304	134.409	26.748	5.935		3.877	4.840	4.896	4.902	1.025	62	6		
1	KC PEKANBARU HARAPAN RAYA	10.105	18.266	12.544	12.396	2.291	(5.869)	(148)	29	240	281	284	284	44	3	0	7	
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	18.713	19.881	8.627	(3.748)	(3.512)	1.169	28	187	222	223	36	1	0	18	
3	KCP GUNUNG RAYA KANDIS	5.196	12.556	8.939	9.044	3.848	(2.456)	(2.305)	105	27	135	151	152	17	1	0	18	
4	KCP PANAM RAYA	7.896	29.297	27.146	26.841	18.945	(0)		26	188	223	224	224	36	1	0	18	
5	KC DUMAI	7.680	12.455	10.150	10.150	2.470	(2.305)	(0)	25	228	335	341	342	114	7	1	2	
6	KCP PEKANBARU NANGKA	18.612	11.861	9.641	9.894	(8.717)	(1.966)	(871)	253	24	184	226	228	44	2	0	10	
7	KCP PEKANBARU PANAM	18.400	20.386	19.174	19.418	1.018	(968)	(13)	244	23	147	229	229	231	84	2	2	10
8	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.347	11.334	4.779	(871)	(13)	22	153	181	182	182	29	1	0	18	
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.125	8.083	(2.050)	(630)	(42)	21	111	122	123	123	12	1	0	18	
10	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.624	8.481	(242)	(500)	(143)	20	181	241	243	243	62	2	0	10	
11	KCP SIAK	15.528	8.297	7.666	7.809	(7.719)	(488)	(488)	143	19	55	62	62	62	7	0	0	26
12	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.346	66.801	22.763	(373)	(373)	455	18	239	299	303	305	66	6	2	4
13	KCP UJUNG BATU 1	5.970	7.212	6.995	6.856	887	(355)	(139)	17	167	174	180	180	180	13	6	0	4
14	KCP TEMBILAHAN	4.495	4.368	3.820	4.188	(307)	(180)	(180)	369	16	121	141	142	142	21	1	0	18
15	KCP DURI HANG TUAH 1	1.961	1.900	1.728	1.773	(188)	(126)	(126)	45	15	53	64	65	65	12	1	0	18
16	KCP DUMAI SUKAJADI	8.191	4.799	4.429	4.703	(3.487)	(95)	(95)	275	14	174	189	190	190	16	1	0	18
17	KCP BAGAN SIAPIAPI	1.863	2.068	2.125	2.106	243	38	(19)	13	79	81	82	82	82	3	1	0	18
18	KCP DURI HANG TUAH 2	6.029	10.564	10.483	10.738	4.709	175	255	12	161	212	215	215	54	3	0	7	
19	KCP PEKANBARU UIR	3.515	6.815	6.959	7.009	3.494	194	49	11	35	59	59	59	24	0	0	26	
20	KCP BANGKINANG	4.451	5.205	5.176	5.483	1.032	278	306	10	123	146	146	146	23	0	0	26	
21	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	4.693	4.308	475	517	(385)	9	89	91	90	90	1	(1)	0	29	
22	KCP PEKANBARU UIN SUSKA	620	2.258	2.730	2.840	2.220	582	110	8	22	45	45	45	45	23	0	0	26
23	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	5.921	5.911	1.438	835	(9)	7	170	182	183	183	13	1	0	18	
24	KCP RENGAT	6.490	15.044	15.013	15.892	9.402	848	879	6	91	122	122	123	32	1	1	18	
25	KCP TELUK KUANTAN	5.222	9.227	10.299	10.209	4.988	983	(89)	5	133	188	190	190	57	2	0	10	
26	KCP SELAT PANJANG	1.178	628	1.638	2.287	1.108	1.659	648	4	54	114	115	115	61	1	0	18	
27	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.595	5.683	4.758	1.673	89	3	62	99	104	104	42	5	0	5	
28	KC DURI	3.187	10.580	15.115	15.296	12.109	4.716	181	2	93	111	111	111	18	0	0	26	
29	KCP PEKANBARU RUMBIAI	2.372	9.194	46.236	47.888	45.515	38.694	1.652	1	202	250	263	263	61	13	0	1	

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	AREA PEMATANGSIANTAR	38.028	73.128	69.956	70.445	32.416	(2.683)	489	1.059	1.284	1.306	1.310	251	26	4		
1	KC PADANGSIDEMPUAN	7.818	25.781	23.886	23.592	15.774	(2.189)	(294)	14	87	69	69	69	(18)	0	0	13
2	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.561	5.538	3.541	(1.903)	(23)	13	69	105	108	108	39	3	0	5
3	KCP INDRAPURA	4.417	4.924	3.970	3.966	(451)	(958)	(5)	12	209	228	229	229	20	1	0	9
4	KCP KOTA PINANG	26	1.561	899	814	789	(746)	(85)	11	33	44	45	45	12	1	0	9
5	KCP GUNUNG TUA	301	869	296	378	78	(491)	82	10	21	25	25	26	5	1	1	9
6	KCP PANYABUNGAN	1.180	976	640	685	(495)	(291)	45	9	27	45	45	45	18	0	0	13
7	KCP SIBUHUAN	2.575	1.379	1.192	1.194	(1.381)	(185)	2	8	31	48	48	48	17	0	0	13
8	KCP AEK KANOPAN	1.786	362	420	413	(1.372)	51	(7)	7	25	31	31	31	6	0	0	13
9	KC SIBOLGA	2.337	2.184	2.116	2.270	(67)	86	154	6	49	72	74	75	26	3	1	5
10	KCP TANJUNG BALAI	373	392	795	688	315	295	(108)	5	41	48	50	51	10	3	1	5
11	KC RANTAU PRAPAT	4.087	9.389	10.435	9.692	5.605	302	(744)	4	88	84	88	89	1	5	1	2
12	KCP SIPIROK	1.197	3.118	2.916	3.501	2.304	383	585	3	64	78	79	79	15	1	0	9
13	KCP KISARAN	3.901	5.977	6.443	6.842	2.942	865	399	2	145	192	197	197	52	5	0	2
14	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.632	8.088	2.709	1.093	456	1	170	215	218	218	48	3	0	5