

Area Batam

No	Unit Kerja	Tabungan per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	163.194	(7.907)	10.245	2.000.816	94,77%	(104.732)
1	KCP BINTAN CENTER	(5.094)	2.892	(221)	98.582	79,68%	(20.028)
2	KCP TANJUNG UBAN	2.545	1.113	787	60.559	80,80%	(11.628)
3	KC TANJUNG PINANG	(18.687)	(3.316)	770	209.136	81,11%	(39.499)
4	KCP ANAMBAS JEMAJA	79	1.717	188	40.322	85,73%	(5.756)
5	KCP BATAM BOTANIA GARDEN	2.207	(4.083)	(495)	99.104	87,52%	(12.364)
6	KCP BATAM RADEN PATAH	2.971	3.226	2.069	160.468	88,89%	(17.822)
7	KCP TANJUNG BALAI KARIMUN 1	(1.658)	(941)	68	170.698	89,19%	(18.455)
8	KCP BATAM SEKUPANG	5.491	(12.203)	206	98.962	90,41%	(9.494)
9	KCP ANAMBAS	2.022	381	(535)	42.859	91,32%	(3.720)
10	KCP NATUNA	3.772	(634)	525	71.349	94,32%	(4.052)
11	KCP BATAM BENGKONG	11.119	(1.798)	1.408	86.396	94,46%	(4.782)
12	KCP BATAMINDO	16.892	(1.427)	(336)	155.428	96,87%	(4.872)
13	KCP BATAM BATU AJI	14.427	3.898	408	125.447	100,18%	228
14	KCP BATAM CENTER	21.301	(1.839)	(562)	113.070	103,92%	4.428
15	KCP BATUAJI	26.662	135	230	143.721	104,50%	6.465
16	KCP BATAM GRAND NIAGA MAS	27.274	11.649	3.193	96.129	106,69%	6.432
17	KC BATAM WINDSOR CENTRAL	51.873	(6.674)	2.541	228.586	113,21%	30.189

Area Medan Kota

No	Unit Kerja	Tabungan per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	192.713	24.515	15.302	2.533.562	96,08%	(99.539)
1	KCP MEDAN SUTOMO	9.991	7	(152)	14.424	83,91%	(2.320)
2	KCP MEDAN IMAM BONJOL	(5.918)	1.676	633	98.149	84,14%	(15.569)
3	KCP MEDAN SIMPANG LIMUN	(3.359)	1.754	(494)	118.277	85,56%	(17.079)
4	KCP MEDAN PANCA BUDI	(981)	4.716	397	98.104	88,78%	(11.007)
5	KCP MEDAN KRAKATAU	(1.715)	779	1.370	128.675	89,66%	(13.304)
6	KC MEDAN KEJAKSAAN	(5.997)	(11.269)	3.888	428.515	90,26%	(41.726)
7	KCP MEDAN GATOT SUBROTO	10.587	5.840	1.227	92.330	91,66%	(7.696)
8	KCP MEDAN KAMPUNG BARU	4.078	(858)	(243)	154.745	92,47%	(11.648)
9	KCP MEDAN ADAM MALIK	12.340	1.567	46	266.025	94,10%	(15.694)
10	KCP MEDAN TOMANG ELOK	5.564	(15)	1.817	87.055	94,27%	(4.987)
11	KC MEDAN S PARMAN	23.861	16.421	4.261	224.903	98,14%	(4.180)
12	KC MEDAN GAJAH MADA	16.171	4.231	1.236	120.938	98,94%	(1.286)
13	KCP MEDAN PULO BRAYAN	17.632	(10.119)	(181)	131.921	101,08%	1.428
14	KCP MEDAN SUKARAMAI	11.354	7.868	1.785	110.650	101,58%	1.753
15	KCP MEDAN JUANDA	24.706	291	(1.868)	160.947	104,41%	7.094
16	KCP MEDAN USU	13.732	4.443	1.115	51.570	108,95%	4.615
17	KCP MEDAN ISKANDAR MUDA 1	23.314	(3.463)	35	111.159	110,40%	11.565
18	KCP MEDAN MUCHTAR BASRI	37.007	516	448	135.176	115,17%	20.502

Area Medan Raya

No	Unit Kerja	Tabungan per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	176.871	(252)	(4.508)	2.083.113	95,07%	(102.626)
1	KCP KABANJAHE	2.417	1.776	365	66.297	82,18%	(11.811)
2	KCP MEDAN BELAWAN	4.178	1.919	791	64.759	82,99%	(11.014)
3	KCP PERBAUNGAN	6.411	(2.258)	22	58.577	87,42%	(7.370)
4	KCP TEBING TINGGI SUDIRMAN 1	6.841	(3.548)	(324)	148.828	89,25%	(15.996)
5	KC LUBUK PAKAM	8.045	3.797	(511)	183.329	92,08%	(14.520)
6	KCP STABAT KH ZAINUL ARIFIN	9.311	(2.596)	(641)	166.928	92,67%	(12.231)
7	KCP MEDAN AKSARA	6.529	6.845	(399)	235.399	92,71%	(17.151)
8	KCP MEDAN MARELAN RAYA	13.279	6.155	1.685	138.543	94,20%	(8.037)
9	KCP CEMARA ASRI	11.535	2.854	2.485	70.166	95,59%	(3.094)
10	KC BINJAI	14.873	(11.419)	81	190.494	96,03%	(7.565)
11	KCP MEDAN RING ROAD	16.205	(1.372)	567	135.976	96,80%	(4.355)
12	KCP MEDAN SETIA BUDI	18.784	(1.554)	1.978	243.291	98,27%	(4.205)
13	KCP BINJAI JAMIN GINTING	13.582	(3.762)	(125)	135.409	99,57%	(588)
14	KCP MEDAN A.H NASUTION	19.611	1.375	(1.270)	137.421	103,34%	4.590
15	KCP PANGKALAN BRANDAN	25.270	1.537	(9.213)	107.697	109,95%	10.721

Area Pekanbaru

No	Unit Kerja	Tabungan per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	660.669	(66.280)	(2.064)	5.182.062	104,96%	256.776
1	KCP SELAT PANJANG	(3.897)	1.200	(92)	79.971	86,87%	(10.502)
2	KCP DUMAI SUKAJADI	(3.021)	(2.145)	(1.535)	105.081	87,75%	(12.873)
3	KCP DURI HANG TUAH 1	1.128	(1.626)	(464)	114.310	92,03%	(9.114)
4	KCP RENGAT	(281)	(1.887)	1.119	159.714	92,44%	(12.072)
5	KCP PEKANBARU SUDIRMAN	2.185	5.275	(436)	184.507	92,82%	(13.238)
6	KC DUMAI	(1.812)	(27.497)	(843)	339.786	93,22%	(23.037)
7	KCP SIAK	3.244	6.556	957	124.578	94,98%	(6.260)
8	KCP PEKANBARU PANAM	11.207	6.961	709	270.553	97,44%	(6.925)
9	KCP PEKANBARU ARIFIN AHMAD	19.724	(5.822)	185	207.489	98,27%	(3.598)
10	KC DURI	13.796	(7.120)	70	249.114	98,35%	(4.109)
11	KCP UJUNG BATU 1	12.072	926	445	132.336	98,97%	(1.369)
12	KCP DURI HANG TUAH 2	19.358	(637)	(9)	217.689	100,73%	1.598
13	KCP PEKANBARU SUDIRMAN ATAS	31.908	8.431	500	334.511	102,87%	9.617
14	KCP PANGKALAN KERINCI MAHARAJA	22.249	5.057	695	245.837	103,11%	7.636
15	KCP PANAM RAYA	21.810	4.365	907	212.134	103,41%	7.240
16	KCP BAGAN SIAPIAPI	15.985	4.037	201	95.843	105,87%	5.622
17	KCP TEMBILAHAN	19.744	(1.819)	(916)	144.556	105,89%	8.507
18	KC PEKANBARU HARAPAN RAYA	39.291	13.861	(1.319)	257.992	106,73%	17.359
19	KCP TELUK KUANTAN	28.459	5.973	231	191.167	106,83%	13.059
20	KCP GUNUNG RAYA KANDIS	11.627	(2.226)	789	56.302	106,88%	3.876
21	KCP PEKANBARU NANGKA	26.492	17.859	(227)	160.366	107,96%	12.772
22	KCP BAGAN BATU SUDIRMAN 1	24.971	4.791	996	156.198	108,29%	12.942
23	KC PEKANBARU SUDIRMAN 1	79.757	(10.726)	(449)	554.516	108,54%	47.364
24	KCP BANGKINANG	24.733	5.955	(786)	147.092	108,66%	12.743

25	KCP FLAMBOYAN PETAPAHAN	17.649	1.378	(609)	99.264	109,84%	9.763
26	KCP PEKANBARU UIR	13.535	(1.524)	16	59.126	111,92%	7.047
27	KCP PEKANBARU UIN SUSKA	11.243	(43)	(257)	38.014	117,12%	6.509
28	KCP ROKAN HULU PASIR PANGARAIAN	20.020	1.215	(336)	82.429	117,82%	14.688
29	KCP PEKANBARU RUMBAI	177.493	(97.048)	(1.606)	161.588	199,96%	161.530

Area Pematangsiantar

No	Unit Kerja	Tabungan per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	238.087	15.857	4.226	2.037.916	99,36%	(13.105)
1	KCP INDRAPURA	(4.788)	(1.595)	(493)	141.573	86,07%	(19.723)
2	KCP PANYABUNGAN	(1.475)	5.144	(870)	127.186	86,98%	(16.553)
3	KCP SIPIROK	3.649	(1.030)	270	56.511	87,12%	(7.279)
4	KCP PEMATANGSIANTAR SUTOMO	7.829	(22)	944	71.329	89,93%	(7.183)
5	KC PADANGSIDEMPUAN	8.211	4.787	(947)	248.413	93,79%	(15.433)
6	KCP TANJUNG BALAI	9.302	2.435	2.635	128.618	96,04%	(5.087)
7	KC SIBOLGA	12.651	7.394	(1.165)	87.712	96,05%	(3.468)
8	KCP AEK KANOPAN	13.915	(5.787)	1.859	141.567	98,91%	(1.547)
9	KCP GUNUNG TUA	15.664	1.661	(705)	94.513	101,46%	1.381
10	KCP SIBUHUAN	16.865	2.592	(259)	97.775	101,88%	1.840
11	KC RANTAU PRAPAT	35.783	2.247	1.101	269.131	105,83%	15.684
12	KCP KISARAN	26.163	628	(94)	164.061	106,26%	10.276
13	KCP KOTA PINANG	24.375	1.013	702	90.999	112,44%	11.320
14	KC PEMATANGSIANTAR PERINTIS	67.479	(5.739)	911	264.258	116,55%	43.729