

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	31.177	30.742	6.578	(2.482)	(435)	27.22%	-7.47%	-1.40%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.240	12.174	1.817	(1.781)	(66)	17.54%	-12.76%	-0.54%	92
3	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.899	18.707	(1.010)	(1.231)	(192)	-5.12%	-6.17%	-1.02%	91
4	KC DUMAI	20.236	21.820	22.410	21.305	21.213	977	(1.197)	(92)	4.83%	-5.34%	-0.43%	90
5	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.543	9.431	496	(1.111)	(112)	5.56%	-10.54%	-1.18%	89
6	KC DURI	15.265	16.794	17.283	16.270	16.241	976	(1.042)	(29)	6.39%	-6.03%	-0.18%	88
7	KCP RENGAT	13.070	14.782	15.223	14.517	14.199	1.129	(1.024)	(318)	8.63%	-6.72%	-2.19%	87
8	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.298	6.228	(558)	(886)	(71)	-8.23%	-12.46%	-1.12%	86
9	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.756	18.756	3.199	(850)	0	20.57%	-4.34%	0.00%	85
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.156	10.162	717	(772)	6	7.59%	-7.06%	0.06%	84
11	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.185	18.029	270	(727)	(156)	1.52%	-3.87%	-0.86%	83
12	KCP UJUNG BATU 1	8.251	8.151	8.525	7.914	7.855	(396)	(670)	(60)	-4.80%	-7.86%	-0.75%	82
13	KCP TELUK KUANTAN	9.803	14.536	15.648	15.039	14.996	5.193	(652)	(43)	52.97%	-4.17%	-0.29%	81
14	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.317	9.339	1.569	(649)	22	20.19%	-6.50%	0.23%	80
15	KCP SIAK	4.510	6.965	7.395	6.863	6.800	2.291	(595)	(63)	50.79%	-8.05%	-0.92%	79
16	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	17.062	17.099	1.475	(521)	37	9.44%	-2.96%	0.22%	78
17	KCP PANGKALAN KERINCING MAHARAJA	16.853	19.861	20.036	19.553	19.528	2.675	(508)	(25)	15.87%	-2.53%	-0.13%	77
18	KC MEDAN S PARMAN	8.113	10.377	10.805	10.372	10.303	2.190	(502)	(69)	26.99%	-4.65%	-0.67%	76
19	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.260	9.112	341	(457)	(149)	3.89%	-4.78%	-1.60%	75
20	KCP PANYABUNGAN	13.061	15.915	15.801	15.510	15.347	2.286	(454)	(163)	17.50%	-2.87%	-1.05%	74
21	KC LUBUK PAKAM	8.447	11.707	12.567	12.021	12.125	3.679	(441)	104	43.55%	-3.51%	0.87%	73
22	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	10.013	9.956	3.983	(375)	(58)	66.70%	-3.63%	-0.58%	72
23	KC BINJAI	7.130	11.466	11.956	11.658	11.592	4.462	(365)	(66)	62.58%	-3.05%	-0.57%	71
24	KCP INDRAPURA	9.597	11.193	11.332	11.045	10.971	1.375	(361)	(74)	14.32%	-3.18%	-0.67%	70
25	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.806	14.326	1.118	(354)	(481)	8.47%	-2.41%	-3.25%	69
26	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.721	7.686	4.005	(353)	(35)	108.81%	-4.39%	-0.45%	68
27	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.526	6.552	2.896	(295)	27	79.19%	-4.31%	0.41%	67
28	KCP GUNUNG TUA	8.031	11.031	11.758	11.766	11.467	3.436	(292)	(300)	42.78%	-2.48%	-2.55%	66
29	KCP MEDAN AKSARA	10.405	11.292	11.616	11.231	11.330	925	(286)	99	8.89%	-2.47%	0.88%	65
30	KCP BATAMINDO	8.213	12.916	14.033	13.758	13.779	5.566	(255)	21	67.77%	-1.81%	0.15%	64
31	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.908	6.887	1.701	(254)	(21)	32.80%	-3.56%	-0.30%	63
32	KC RANTAU PRAPAT	18.095	23.380	24.633	24.432	24.393	6.299	(240)	(39)	34.81%	-0.97%	-0.16%	62
33	KC TANJUNG PINANG	9.057	10.301	10.582	10.471	10.349	1.292	(233)	(122)	14.26%	-2.20%	-1.16%	61
34	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.836	4.800	1.524	(227)	(36)	46.52%	-4.52%	-0.75%	60
35	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.421	6.463	2.201	(202)	43	51.63%	-3.02%	0.66%	59
36	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.674	19.560	2.831	(188)	(114)	16.92%	-0.95%	-0.58%	58
37	KCP KISARAN	10.018	14.339	15.407	15.306	15.224	5.205	(184)	(83)	51.96%	-1.19%	-0.54%	57
38	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	8.071	7.873	1.756	(160)	(197)	28.71%	-1.99%	-2.45%	56
39	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.621	6.652	1.511	(155)	31	29.39%	-2.27%	0.47%	55
40	KCP ANAMBAS	4.048	5.591	5.592	5.472	5.439	1.391	(154)	(33)	34.37%	-2.75%	-0.60%	54
41	KCP MEDAN JUANDA	7.138	8.187	8.394	8.256	8.251	1.113	(143)	(4)	15.59%	-1.71%	-0.05%	53
42	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.245	3.211	673	(141)	(34)	26.54%	-4.21%	-1.05%	52
43	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.333	4.447	698	(140)	114	18.62%	-3.05%	2.63%	51
44	KCP SELAT PANJANG	4.893	5.423	5.681	5.693	5.557	664	(125)	(137)	13.57%	-2.19%	-2.40%	50
45	KCP PANAM RAYA	4.086	5.659	5.814	5.694	5.696	1.610	(118)	2	39.40%	-2.03%	0.03%	49
46	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.153	1.153	534	(116)	0	86.32%	-9.12%	0.00%	48
47	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.760	4.764	823	(107)	4	20.88%	-2.19%	0.08%	47
48	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.456	13.426	1.938	(106)	(30)	16.87%	-0.78%	-0.23%	46
49	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.823	9.706	2.587	(93)	(117)	36.35%	-0.95%	-1.19%	45
50	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.357	5.290	3.397	(84)	(67)	179.44%	-1.56%	-1.25%	44
51	KCP PERBAUNGAN	3.301	5.062	5.337	5.460	5.259	1.958	(78)	(202)	59.32%	-1.46%	-3.69%	43
52	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.684	10.797	2.844	(75)	113	35.76%	-0.69%	1.06%	42
53	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.421	8.366	2.775	(70)	(55)	49.63%	-0.84%	-0.65%	41
54	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.692	7.481	1.652	(54)	(211)	28.34%	-0.71%	-2.75%	40
55	KCP TANJUNG UBAN	4.241	5.306	5.321	5.297	5.277	1.036	(44)	(21)	24.42%	-0.83%	-0.39%	39
56	KCP BANGKINANG	7.424	9.523	10.223	10.354	10.181	2.757	(43)	(174)	37.13%	-0.42%	-1.68%	38
57	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.125	7.130	3.302	(39)	5	86.28%	-0.55%	0.07%	37
58	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.122	18.104	4.015	(25)	(19)	28.50%	-0.14%	-0.10%	36
59	KCP BATAM BATU AJI	8.137	11.610	12.312	12.424	12.293	4.156	(19)	(131)	51.08%	-0.16%	-1.05%	35
60	KCP NATUNA	4.440	5.817	5.889	5.881	5.872	1.432	(17)	(9)	32.26%	-0.28%	-0.16%	34
61	KCP KOTA PINANG	7.004	14.999	16.058	16.035	16.044	9.040	(14)	9	129.08%	-0.09%	0.06%	33
62	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.940	6.993	2.374	4	53	51.40%	0.06%	0.76%	32
63	KCP CEMARA ASRI	4.003	4.837	4.804	4.843	4.811	807	6	(32)	20.17%	0.13%	-0.67%	31
64	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.323	11.382	2.446	12	59	27.37%	0.11%	0.52%	30
65	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.158	1.159	847	13	1	271.29%	1.14%	0.06%	29
66	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.970	3.975	1.436	13	5	56.53%	0.33%	0.14%	28
67	KCP BATU AJI	7.248	9.797	10.003	10.107	10.018	2.770	14	(89)	38.22%	0.14%	-0.88%	27
68	KC SIBOLGA	2.802	5.557	6.028	6.112	6.045	3.242	16	(67)	115.71%	0.27%	-1.10%	26
69	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.283	1.284	673	17	1	110.19%	1.36%	0.05%	25
70	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.345	3.348	1.167	21	3	53.51%	0.62%	0.09%	24
71	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.609	2.617	1.763	29	8	206.60%	1.14%	0.31%	23
72	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.906	5.947	1.157	33	42	24.15%	0.56%	0.71%	22
73	KC PADANGSIDEMPUMAN	12.883	16.073	16.735	16.824	16.779	3.896	44	(45)	30.25%	0.26%	-0.27%	21
74	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.361	4.350	2.986	44	(12)	219.01%	1.03%	-0.27%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP KABANJAHE	884	2.398	2.263	2.325	2.347	1.463	83	21	165,54%	3,68%	0,92%	19
76	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.732	18.727	6.845	87	(6)	57,61%	0,47%	-0,03%	18
77	KCP MEDAN SUTOMO	1	249	318	421	420	419	102	(1)	33488,55%	32,20%	-0,17%	17
78	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.816	5.852	1.073	111	37	22,44%	1,93%	0,63%	16
79	KCP SIPIROK	2.846	4.985	5.745	5.839	5.865	3.020	120	26	106,12%	2,09%	0,44%	15
80	KCP PEKANBARU UIR	1.348	2.732	2.871	2.999	3.000	1.652	129	1	122,58%	4,50%	0,04%	14
81	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.806	10.842	6.391	137	37	143,55%	1,28%	0,34%	13
82	KCP BATAM BENGKONG	5.698	9.042	9.180	9.295	9.333	3.635	153	37	63,80%	1,67%	0,40%	12
83	KCP SIBUHUAN	5.558	8.896	9.450	9.641	9.613	4.054	163	(28)	72,94%	1,73%	-0,29%	11
84	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.315	7.298	3.187	171	(17)	77,51%	2,40%	-0,23%	10
85	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.428	11.359	3.486	175	(69)	44,27%	1,56%	-0,60%	9
86	KCP MEDAN USU	464	2.893	2.929	3.131	3.108	2.644	179	(23)	569,44%	6,12%	-0,72%	8
87	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.325	16.269	1.959	190	(57)	13,69%	1,18%	-0,35%	7
88	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.496	3.636	1.491	242	139	69,49%	7,13%	3,98%	6
89	KCP BINTAN CENTER	5.039	6.084	6.243	6.461	6.490	1.451	247	29	28,80%	3,95%	0,45%	5
90	KCP TANJUNG BALAI	3.904	7.005	7.311	7.649	7.558	3.654	248	(91)	93,60%	3,39%	-1,19%	4
91	KCP AEK KANOPAN	5.836	8.228	8.806	9.065	9.073	3.237	266	7	55,46%	3,02%	0,08%	3
92	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.801	8.824	4.447	1.149	23	101,60%	14,97%	0,26%	2
93	KCP BATAM CENTER	6.588	14.521	12.800	14.713	14.753	8.164	1.953	40	123,92%	15,26%	0,27%	1