

**Kinerja DPK Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 09-Nov-25					Growth Ytd 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
<b>KELAS B1</b>		<b>639.174</b>	<b>903.488</b>	<b>439.262</b>	<b>1.542.662</b>	<b>1.981.924</b>	<b>(69.960)</b>	<b>(11.422)</b>	<b>(58.010)</b>	<b>(81.382)</b>	<b>- 139.392</b>	<b>2.269.063</b>	<b>- 287.140</b>
1	KC MEDAN KEJAKSAAN	62.809	385.157	201.570	447.966	649.536	- 17.354	- 7.629	- 31.690	- 24.984	- 56.674	759.540	- 110.004
2	KC PEKANBARU SUDIRMAN 1	576.365	518.331	237.692	1.094.696	1.332.388	- 52.606	- 3.792	- 26.320	- 56.398	- 82.718	1.509.524	- 177.136
<b>KELAS B2</b>		<b>601.560</b>	<b>3.415.814</b>	<b>3.110.878</b>	<b>4.017.373</b>	<b>7.128.252</b>	<b>353.299</b>	<b>271.817</b>	<b>454.853</b>	<b>625.116</b>	<b>1.079.969</b>	<b>6.510.030</b>	<b>618.222</b>
1	KC BATAM WINDSOR CENTRAL	49.668	260.534	104.882	310.203	415.085	- 30.894	- 53.632	- 13.560	- 84.526	- 70.966	379.011	- 36.074
2	KC MEDAN S PARMAN	332.858	211.238	1.691.632	544.096	2.235.728	259.877	14.376	530.693	274.253	804.945	1.472.501	763.227
3	KCP MEDAN ADAM MALIK	11.241	246.462	154.038	257.702	411.740	- 6.885	- 8.471	- 38.345	- 1.585	- 36.760	490.444	- 78.704
4	KCP MEDAN AKSARA	25.240	211.610	96.312	236.850	333.162	- 765	- 109	- 2.301	- 874	- 3.175	372.059	- 38.897
5	KCP MEDAN SETIA BUDI	4.508	238.452	167.749	242.960	410.709	- 2.221	18.150	24.538	15.928	40.467	404.913	5.796
6	KCP TEBING TINGGI SUDIRMAN 1	522	131.911	46.707	132.432	179.139	- 18	5.919	- 2.393	5.901	- 3.507	210.129	- 30.990
7	KC PEKANBARU HARAPAN RAYA	47.837	256.139	133.418	303.976	437.394	31.227	20.079	695	51.306	52.001	415.661	21.732
8	KCP PEKANBARU PANAM	8.901	263.156	62.224	272.057	334.281	214	10.736	- 14.502	10.949	- 3.553	365.457	- 31.176
9	KCP PEKANBARU SUDIRMAN ATAS	27.959	331.526	70.231	359.485	429.716	- 185	19.306	- 18.209	19.122	912	458.220	- 28.504
10	KCP PEKANBARU ARIFIN AHMAD	52.273	203.487	47.146	255.760	302.906	30.146	19.320	- 7.061	49.466	42.406	294.543	8.363
11	KC DURI	3.011	249.292	77.771	252.303	330.074	1.525	18.084	- 13.224	19.608	6.385	346.121	- 16.047
12	KC DUMAI	14.502	338.908	108.537	353.410	461.946	5.525	20.347	3.542	25.871	29.413	462.917	- 970
13	KCP PEKANBARU SUDIRMAN	6.279	170.460	168.246	176.739	344.985	- 1.325	1.377	8.713	52	8.765	361.440	- 16.454
14	KC PEMATANGSIANTAR PERINTIS	16.761	302.638	181.987	319.400	501.387	5.292	62.130	- 3.733	67.422	63.689	476.614	24.773
<b>KELAS B3</b>		<b>715.998</b>	<b>5.831.014</b>	<b>2.444.063</b>	<b>6.547.012</b>	<b>8.991.075</b>	<b>173.188</b>	<b>373.738</b>	<b>27.355</b>	<b>546.927</b>	<b>574.282</b>	<b>9.423.015</b>	<b>- 431.940</b>
1	KCP BATAM GRAND NIAGA MAS	24.765	89.643	142.409	114.408	256.817	- 4.771	14.356	- 24.072	9.585	- 14.488	304.699	- 47.882
2	KCP BATAM RADEN PATAH	22.769	135.782	79.180	158.551	237.731	- 1.992	- 3.893	- 2.778	- 5.885	- 8.658	279.251	- 41.520
3	KC TANJUNG PINANG	22.054	168.493	76.737	190.547	267.284	2.235	- 19.830	- 22.202	- 17.595	- 4.608	294.368	- 27.084
4	KCP BATAM BATU AJI	210.927	118.193	19.701	329.121	348.822	151.765	6.945	- 3.034	158.710	161.745	210.427	138.394
5	KCP BATAM CENTER	9.188	114.056	46.005	123.244	169.249	1.508	- 17.859	- 4.697	19.366	14.670	179.091	- 9.842
6	KCP BATAMINDO	10.395	148.233	138.211	158.627	296.838	- 2.401	14.569	17.235	12.168	29.403	301.204	- 4.365
7	KCP BATUAJI	65.350	145.956	124.283	211.306	335.589	26.167	22.432	55.420	48.599	104.019	262.278	73.312
8	KCP BINTAN CENTER	6.629	76.048	24.107	82.677	106.784	- 2.205	- 7.600	- 2.810	- 9.805	- 6.994	137.759	- 30.975
9	KCP MEDAN PULO BRAYAN	5.652	136.218	173.138	141.869	315.007	- 2.928	20.501	14.456	17.572	32.028	308.909	6.098
10	KCP MEDAN SIMPANG LIMUN	3.022	103.874	111.665	106.895	218.561	- 5.532	- 684	- 6.848	- 6.216	- 13.065	251.482	- 32.922
11	KCP MEDAN KAMPUNG BARU	1.284	136.807	76.161	138.090	214.252	- 75	- 2.213	- 15.171	- 2.288	- 17.459	255.167	- 40.915
12	KCP MEDAN GATOT SUBROTO	33.335	71.773	159.157	105.108	264.265	- 15.631	- 2.273	- 18.519	- 13.357	- 5.162	296.698	- 32.433
13	KCP MEDAN KRAKATAU	16.612	113.666	48.239	130.278	178.517	- 12.795	- 3.420	- 1.604	- 9.375	- 7.771	188.033	- 9.516
14	KCP MEDAN MUCHTAR BASRI	7.400	155.194	149.191	162.594	311.785	- 6.530	36.522	23.862	29.992	53.854	282.239	29.546
15	KC MEDAN GAJAH MADA	42.724	117.091	86.538	159.815	246.354	21.272	13.610	- 45.764	34.882	- 10.882	283.286	- 36.932
16	KCP STABAT KH ZAINUL ARIFIN	1.823	150.373	12.452	152.195	164.647	- 1.633	- 4.987	- 2.359	- 3.354	- 995	196.180	- 31.532
17	KCP MEDAN MARELAN RAYA	2.357	124.415	44.722	126.772	171.495	757	7.187	- 2.440	7.944	5.504	198.093	- 26.599
18	KCP MEDAN A.H NASUTION	15.226	136.515	52.605	151.741	204.346	- 10.492	14.115	3.108	3.623	6.731	220.156	- 15.810
19	KCP BINJAI JAMIN GINTING	4.456	125.455	21.220	129.911	151.131	76	4.216	- 5.619	4.291	- 1.328	173.738	- 22.607
20	KC LUBUK PAKAM	8.798	163.167	41.552	171.965	213.516	4.511	2.402	- 24.433	6.913	- 17.520	265.027	- 51.511
21	KC BINJAI	18.924	182.065	67.277	200.989	268.266	- 19.655	14.009	12.250	- 5.645	6.605	295.201	- 26.934
22	KCP PEKANBARU RUMBIA	8.431	244.695	85.458	253.125	338.583	- 5.914	29.070	15.269	93.155	108.424	252.514	86.070
23	KCP PANAM RAYA	25.428	213.569	17.546	238.998	256.544	1.538	16.005	1.254	17.543	18.797	260.756	- 4.213
24	KCP RENGAT	2.485	141.927	80.556	144.412	224.968	- 10.700	- 5.996	- 25.636	- 16.696	- 8.940	233.023	- 8.055
25	KCP BAGAN BATU SUDIRMAN 1	68	160.544	20.190	160.611	180.801	- 150	16.375	9.272	16.225	25.497	171.085	9.717
26	KCP TELUK KUANTAN	4.541	195.518	50.692	200.059	250.751	- 2.248	19.751	8.850	17.502	26.352	244.707	6.044
27	KCP UJUNG BATU 1	1.411	123.354	15.692	124.765	140.457	- 1.427	4.458	3.170	3.030	6.200	150.636	- 10.179
28	KCP DURI HANG TUAH 1	233	103.392	24.658	103.625	128.283	- 227	- 678	- 45	- 905	- 949	143.287	- 15.004
29	KCP DUMAI SUKAJADI	242	96.780	24.683	97.022	121.705	209	1.550	- 517	1.759	1.242	136.140	- 14.435
30	KCP BANGKINANG	45.606	143.956	26.255	189.562	215.817	- 25.433	8.855	- 2.344	34.288	31.944	200.728	- 15.089
31	KCP PEKANBARU NANGKA	9.571	141.125	27.982	150.696	178.678	- 5.981	- 5.521	- 1.193	- 11.503	- 12.696	214.497	- 35.818
32	KCP SIAK	22.671	104.725	24.604	127.396	152.000	- 11.656	- 10.349	825	1.307	2.132	163.952	- 11.952
33	KCP PANGKALAN KERINCING MAHARAJA	21.233	238.914	33.497	260.147	293.645	- 6.953	7.690	- 1.254	737	- 518	313.587	- 19.942
34	KC RANTAU PRAPAT	15.930	278.882	72.004	294.763	366.767	- 12.414	29.801	- 42.460	42.215	- 245	401.907	- 35.140
35	KCP KISARAN	7.065	172.432	37.005	179.496	216.502	- 449	24.258	7.412	23.809	31.221	212.208	- 4.294
36	KC SIBOLGA	124	73.128	22.503	73.252	95.756	- 1.681	1.535	4.846	- 146	4.701	114.824	- 19.068
37	KCP TANJUNG BALAI	1.507	115.718	18.204	117.225	135.429	- 6.550	1.489	- 6.301	- 5.061	- 11.362	167.573	- 32.145
38	KCP GUNUNG TUA	438	89.277	17.168	89.715	106.882	- 2.967	9.046	4.874	6.079	10.953	116.696	- 9.813
39	KCP AEK KANOPIAN	458	141.427	59.603	141.885	201.488	414	15.322	13.212	15.735	28.948	195.169	6.319
40	KCP INDAPURA	8.578	119.220	56.244	127.799	184.042	- 6.103	- 7.417	- 4.620	- 13.520	- 18.140	227.605	- 43.562
41	KC PADANGSIDEMPUAN	6.286	219.467	34.966	225.753	260.718	- 5.625	- 5.302	- 8.609	- 10.927	- 19.536	318.836	- 58.117
<b>KELAS B4</b>		<b>646.364</b>	<b>2.446.593</b>	<b>1.118.591</b>	<b>3.092.958</b>	<b>4.211.549</b>	<b>288.796</b>	<b>186.072</b>	<b>149.543</b>	<b>474.869</b>	<b>624.412</b>	<b>4.069.142</b>	<b>142.407</b>
1	KCP BATAM BENGKONG	7.108	79.807	92.527	86.915	179.442	- 5.180	9.312	28.264	14.492	42.756	160.500	18.942
2	KCP BATAM BOTANIA GARDEN	5.660	85.682	26.801	91.343	118.143	- 1.355	1.150	6.898	2.504	9.402	131.482	- 13.339
3	KC TANJUNG BALAI KARIMUN 1	2.155	150.280	28.434	152.434	180.868	70	- 3.621	- 7.763	- 3.551	- 11.313	212.099	- 31.230
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.594	90.412	13.633	95.006	108.639	- 1.283	6.435	- 5.551	5.152	- 399	131.798	- 23.159
6	KCP MEDAN USU	36.507	51.823	4									

### Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Nov-25					Growth YtD 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25						
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL						
<b>KELAS B4 REVIEW</b>		<b>35.090</b>	<b>583.953</b>	<b>156.654</b>	<b>619.043</b>	<b>775.696</b>	<b>-</b>	<b>1.504</b>	<b>48.342</b>	<b>23.189</b>	<b>46.838</b>	<b>70.027</b>	<b>846.706</b>	<b>-</b>	<b>71.010</b>				
1	KCP MEDAN SUTOMO	-	12.051	802	12.051	<b>12.853</b>	-	9.938	52	9.938	<b>9.990</b>	<b>21.226</b>	<b>-</b>	<b>8.373</b>					
2	KCP CEMARA ASRI	27.618	64.434	6.307	92.052	<b>98.359</b>	-	200	8.898	219	9.099	<b>9.318</b>	<b>110.995</b>	<b>-</b>	<b>12.636</b>				
3	KCP PERBAUNGAN	171	51.576	6.107	51.747	<b>57.854</b>	-	<b>248</b>	6.780	-	<b>22.630</b>	6.531	-	<b>16.099</b>	94.623	<b>-</b>	<b>36.769</b>		
4	KCP PEKANBARU UIR	817	63.787	33.158	64.604	<b>97.761</b>	-	<b>931</b>	11.150	2.656	10.219	<b>12.875</b>	<b>97.046</b>	<b>716</b>					
5	KCP ROKAN HILU PASIR PANGARAIAN	641	93.344	13.475	93.984	<b>107.459</b>	-	<b>867</b>	16.247	5.142	15.380	<b>20.522</b>	94.253	<b>13.206</b>					
6	KCP GUNUNG RAYA KANDIS	3.102	53.361	13.550	56.462	<b>70.013</b>	-	1.224	4.810	5.948	6.034	11.983	67.834	2.178					
7	KCP SELAT PANJANG	40	66.072	13.730	66.112	<b>79.841</b>	-	<b>26</b>	-	<b>7.294</b>	557	-	<b>7.321</b>	<b>-</b>	<b>6.763</b>	95.557	<b>-</b>	<b>15.716</b>	
8	KCP ANAMBAS	548	38.084	12.548	38.632	<b>51.181</b>	-	<b>1.538</b>	967	1.809	-	<b>571</b>	1.237	56.019	<b>-</b>	<b>4.838</b>			
9	KCP NATUNA	774	63.604	7.430	64.379	<b>71.809</b>	-	<b>98</b>	79	1.708	-	<b>19</b>	1.689	78.019	<b>-</b>	<b>6.210</b>			
10	KCP TANJUNG UBAN	655	46.448	47.011	47.103	<b>94.114</b>	-	59	63	28.710	122	28.832	<b>87.852</b>	6.262					
11	KCP ANAMBAS JEMAJA	724	31.193	2.535	31.917	<b>34.452</b>	-	<b>721</b>	-	<b>3.295</b>	<b>-</b>	<b>982</b>	<b>-</b>	<b>2.574</b>	<b>-</b>	<b>3.556</b>	43.281	<b>-</b>	<b>8.830</b>
<b>UNCLASSED</b>		-	<b>32.588</b>	<b>5.057</b>	<b>32.588</b>	<b>37.645</b>	-	<b>1.371</b>	<b>2.996</b>	<b>1.371</b>	<b>4.367</b>	<b>55.049</b>	<b>-</b>	<b>17.404</b>					
1	KFO MIKRO PANDAN KOTA	-	23.187	1.857	23.187	<b>25.044</b>	-	-	<b>1.714</b>	-	<b>204</b>	<b>-</b>	<b>1.714</b>	<b>-</b>	<b>1.917</b>	<b>36.218</b>	<b>-</b>	<b>11.175</b>	
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	62	-	62	<b>62</b>	-	-	<b>3.447</b>	-	-	<b>3.447</b>	-	<b>3.447</b>	<b>-</b>	<b>6.748</b>	<b>-</b>	<b>6.687</b>	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	337	-	337	<b>337</b>	-	-	36	-	36	36	302	302	36				
4	KFF MEDAN KEMENTERIAN AGAMA	-	704	550	704	<b>1.254</b>	-	-	265	550	265	<b>815</b>	495	495	758				
5	KFF SIMALUNGUN BRIDGESTONE	-	389	-	389	<b>389</b>	-	-	<b>499</b>	-	-	<b>499</b>	-	<b>499</b>	<b>-</b>	<b>888</b>	<b>-</b>	<b>499</b>	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	125	-	125	<b>125</b>	-	-	90	-	90	90	40	40	85				
7	KF MIKRO BALIGE	-	7.785	2.650	7.785	<b>10.435</b>	-	-	6.641	2.650	6.641	<b>9.291</b>	<b>10.358</b>	<b>78</b>					

## Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Nov-25					Growth YTD 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL					
<b>KELAS B1</b>		<b>608.771</b>	<b>101.862</b>	<b>584.126</b>	<b>57.650</b>	<b>1.352.409</b>	<b>42.286</b>	<b>34.343</b>	<b>(2.736)</b>	<b>1.709</b>	<b>75.603</b>	<b>1.405.707</b>	<b>(53.298)</b>					
1	KC MEDAN KEJAKSAAN	359.303	36.583	88.298	41.243	525.427	32.810	11.367	-	5.427	-	3.519	35.231	544.113	-	18.686		
2	KC PEKANBARU SUDIRMAN 1	249.468	65.279	495.828	16.407	826.982	9.476	22.977	-	2.691	5.228	-	40.371	861.595	-	34.613		
<b>KELAS B2</b>		<b>2.989.763</b>	<b>399.724</b>	<b>467.811</b>	<b>443.195</b>	<b>2.18.372</b>	<b>167.264</b>	<b>-</b>	<b>5.764</b>	<b>-</b>	<b>7.170</b>	<b>372.703</b>	<b>4.965.445</b>	<b>-</b>	<b>284.929</b>			
1	KC BATAM WINDSOR CENTRAL	207.409	42.977	86.125	43.512	380.023	27.778	16.513	-	3.140	-	330	47.762	382.934	-	2.912		
2	KC MEDAN S PARMAN	157.976	25.846	21.184	56.225	261.230	28.923	8.064	-	1.054	3.123	-	41.164	286.846	-	25.616		
3	KC MEDAN ADAM MALIK	173.443	34.181	15.159	38.675	261.457	-	159	18.322	-	2.420	-	405	16.148	300.970	-	39.513	
4	KCP MEDAN AKSARA	329.771	27.029	13.598	41.012	411.410	35.479	6.125	-	3.957	-	7.444	30.202	422.096	-	10.686		
5	KCP MEDAN SETIA BUDI	207.847	30.908	13.192	12.050	263.998	19.622	11.518	13.164	-	4.234	48.538	255.396	-	8.602			
6	KCP TEBING TINGGI SUDIRMAN 1	237.657	34.572	14.401	33.434	320.064	-	11.247	12.142	-	277	-	839	-	221	362.719	-	42.655
7	KC PEKANBARU HARAPAN RAYA	238.393	31.084	172.943	19.880	462.300	12.373	11.182	-	11.451	-	4.073	16.177	494.449	-	32.149		
8	KCP PEKANBARU PANAM	286.797	34.320	25.893	26.260	373.270	2.399	16.007	-	7.514	-	2.416	13.307	392.871	-	19.601		
9	KCP PEKANBARU SUDIRMAN ATAS	290.535	19.650	53.767	30.392	394.343	27.958	10.175	-	4.202	-	3.610	30.320	419.076	-	24.733		
10	KCP PEKANBARU ARIFIN AHMAD	306.515	32.158	16.085	50.944	405.702	40.985	13.640	-	5.602	-	5.347	43.675	413.157	-	7.455		
11	KC DURI	84.421	19.398	-	29.269	133.088	6.249	9.333	-	76	-	7.096	8.410	160.140	-	27.052		
12	KC DUMAI	273.847	47.406	19.933	33.433	374.619	17.036	13.620	-	3.243	-	1.322	28.735	376.500	-	1.881		
13	KCP PEKANBARU SUDIRMAN	154.445	16.524	-	41.445	212.414	2.344	7.821	-	-	742	-	10.907	250.861	-	38.447		
14	KC PEMATANGSIANTAR PERINTIS	248.117	46.648	101.657	30.176	426.598	8.633	12.803	15.623	-	523	-	37.581	447.429	-	20.831		
<b>KELAS B3</b>		<b>6.109.639</b>	<b>989.820</b>	<b>281.732</b>	<b>1.232.059</b>	<b>8.613.250</b>	<b>334.034</b>	<b>406.759</b>	<b>43.668</b>	<b>26.312</b>	<b>810.774</b>	<b>9.104.381</b>	<b>-</b>	<b>491.130</b>				
1	KCP BATAM GRAND NIAGA MAS	114.085	14.228	14.663	60.053	203.028	5.607	3.709	-	4.772	-	5.356	8.732	237.739	-	34.711		
2	KCP BATAM RADEN PATAH	142.277	9.711	17.995	-	169.983	10.735	3.874	-	1.054	-	-	13.554	189.488	-	19.505		
3	KC TANJUNG PINANG	156.888	33.758	434	9.006	200.086	12.598	10.514	-	6.553	-	8.299	24.858	214.357	-	14.272		
4	KCP BATAM BATU AJI	131.837	31.932	3.243	49.686	216.698	4.726	11.056	-	58	-	3.589	19.314	230.580	-	13.882		
5	KCP BATAM CENTER	136.285	30.287	-	35.696	202.268	-	873	12.456	-	-	1.277	12.861	216.628	-	14.360		
6	KCP BATAMINDO	131.387	13.140	-	38.717	183.244	17.279	7.102	-	-	1.935	-	22.445	181.671	1.574	-		
7	KCP BATU AJI	91.184	10.456	-	-	101.640	17.765	3.606	-	-	-	-	21.371	109.969	-	8.329		
8	KCP BINTAN CENTER	162.472	22.708	-	11.532	196.712	20.279	8.217	-	-	3.969	-	24.528	200.528	-	3.817		
9	KCP MEDAN PULO BRAYAN	207.278	23.878	4.117	12.049	247.321	17.181	9.987	-	392	-	2.137	28.913	252.063	-	4.742		
10	KCP MEDAN SIMPANG LIMUN	122.254	25.541	1.724	59	149.578	-	854	6.898	1.724	-	17	-	7.752	165.365	-	15.787	
11	KCP MEDAN KAMPUNG BARU	115.589	20.023	306	4.986	140.904	6.623	9.705	-	1.108	-	4.986	20.206	153.716	-	12.812		
12	KCP MEDAN GATOT SUBROTO	157.806	38.436	-	10.639	206.881	10.604	12.799	-	-	3.139	-	26.542	208.789	-	1.908		
13	KCP MEDAN KRAKATAU	116.411	22.346	-	-	138.758	-	2.910	8.797	-	4.436	-	-	1.451	158.103	-	19.345	
14	KCP MEDAN MUCHTAR BASRI	148.607	26.045	8.409	74	183.136	11.645	9.036	-	8.409	-	243	-	28.847	174.693	8.443	-	
15	KC MEDAN GAJAH MADA	130.111	40.392	39.318	2.861	212.682	21.408	17.055	-	5.917	-	2.057	-	30.488	219.540	-	6.859	
16	KCP STABAT KH ZAINUL ARIFIN	145.407	24.813	4.240	37.409	211.869	2.179	12.263	-	327	-	1.485	-	228.928	17.058	-		
17	KCP MEDAN MARELAN RAYA	96.020	28.849	-	26.817	151.687	-	5.088	11.936	-	21	-	3.269	10.096	170.846	-	19.159	
18	KCP MEDAN A.H NASUTION	100.237	36.111	2.851	40.807	180.005	7.592	15.774	-	2.636	-	5.905	31.907	174.205	-	5.801		
19	KCP BINJAI JAMIN GINTING	79.668	4.835	14.601	27.654	126.759	5.106	3.386	-	284	-	3.532	4.675	143.389	-	16.630		
20	KC LUBUK PAKAM	259.809	26.333	4.245	19.554	309.942	12.363	9.968	-	4.174	-	4.908	31.413	313.822	-	3.880		
21	KC BINJAI	110.609	36.412	-	25.222	24.205	19.448	11.917	-	12.468	448	2.264	-	27.097	206.839	-	10.391	
22	KCP PEKANBARU RUMBIAI	96.056	12.108	-	14.896	123.060	7.620	6.929	-	37	-	4.352	10.160	153.239	-	30.179		
23	KCP PANAM RAYA	108.737	13.519	850	45.174	168.280	2.272	7.712	-	125	-	5.009	4.851	192.455	-	24.175		
24	KCP RENGAT	169.004	6.857	-	49.178	225.039	2.813	4.697	-	-	3.444	10.953	232.426	-	7.387			
25	KCP BAGAN BATU SUDIRMAN 1	157.263	7.729	1.872	59.896	226.760	7.265	5.665	-	386	-	4.983	17.526	233.567	-	6.808		
26	KCP TELUK KUANTAN	138.688	21.088	2.484	97.210	259.470	4.345	10.367	-	889	-	523	15.079	289.938	-	30.468		
27	KCP UJUNG BATU 1	192.553	8.449	70	70.719	271.790	11.707	5.750	-	85	-	5.542	11.830	285.662	-	13.871		
28	KCP DURI HANG TUAH 1	156.667	7.147	-	22.532	186.346	19.116	5.414	-	-	362	-	24.168	193.734	-	7.388		
29	KCP DUMAI SUKAJADI	136.604	12.228	-	61.036	209.868	1.564	4.256	-	-	2.617	-	8.437	235.692	-	25.824		
30	KCP BANGKINANG	141.955	17.675	-	36.051	195.680	20.519	11.887	-	38	-	6.162	38.530	186.445	-	9.235		
31	KCP PEKANBARU NANGKA	144.074	30.249	-	19.320	193.643	8.731	15.012	-	-	3.170	-	26.913	210.701	-	17.058		
32	KCP SIAK	148.359	8.456	1.507	20.529	178.851	7.485	6.368	-	776	-	6.075	20.705	181.558	-	2.706		
33	KCP PANGKALAN KERINCI MAHARAJA	160.325	24.838	1.700	71.784	258.648	7.948	12.012	-	1.542	-	689	17.729	280.176	-	21.528		
34	KC RANTAU PRAPAT	372.439	52.995	83.822	36.331	545.586	-	7.004	17.954	-	25.706	-	6.381	30.275	574.911	-	29.325	
35	KCP KISARAN	185.712	47.413	-	47.053	280.178	18.684	21.505	-	-	662	-	40.851	277.021	3.156	-		
36	KC SIBOLGA	186.816	27.881	-	19.542	234.238	12.342	12.630	-	-	483	-	25.456	239.487	5.249	-		
37	KCP TANJUNG BALAI	116.774	43.426	75	17.553	177.828	4	14.735	-	19	-	1.153	-	13.568	191.147	-	13.319	
38	KCP GUNUNG TUA	82.570	42.121	116	56.041	180.847	8.718	14.352	-	151	-	2.228	15.247	185.270	-	4.423		
39	KCP AEK KANOPAN	136.655	8.872	8	19.833	165.368	-	1.678	4.790	-	44	-	3.305	6.372	178.841	-	13.473	
40	KCP INDRAPURA	210.093	9.493	130	22.060	241.776	-	8.630	-	868	-	111	-	5.430	15.039	283.811	-	42.036
41	KCP PADANGSIDEMPUAN	212.077	67.043	47.730	33.518	360.367	24.333	24.986	16.822	-	1.525	-	64.615	347.042	13.325	-		
<b>KELAS B4</b>		<b>2.306.083</b>	<b>383.632</b>	<b>37.978</b>	<b>469.993</b>	<b>3.197.686</b>	<b>237.816</b>	<b>171.267</b>	<b>25.103</b>	<b>44.409</b>	<b>478.595</b>	<b>3.263.145</b>	<b>-</b>	<b>65.460</b>				
1	KCP BATAM BENGKONG	105.654	8.986	-	35.050	149.690	14.073	2.784	-	-	3.291	-	20.149	152.251	-	2.562		
2	KCP BATAM BOTANIA GARDEN	78.248	18.645	-	3.847	100.740	10.098	5.124	-	695	-	779	15.306	122.179	-	21.438		
3	KC TANJUNG BALAI KARIMUN 1	243.869	47.587	47	6.554	298.057												

**Kinerja Pembiayaan Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 09-Nov-25					Growth YtD 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	<b>UNCLASSED</b>	-	-	-	<b>23.496</b>	<b>23.496</b>	-	-	-	<b>302</b>	<b>302</b>	<b>28.446</b>	<b>- 4.949</b>
1	KFO MIKRO PANDAN KOTA	-	-	-	20.668	<b>20.668</b>	-	-	-	<b>2.526</b>	<b>- 2.526</b>	<b>26.294</b>	<b>- 5.625</b>
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	<b>2.828</b>	<b>2.828</b>	-	-	-	<b>2.828</b>	<b>2.828</b>	<b>2.152</b>	<b>676</b>