

Area Batam

No	Unit Kerja	CASA per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	319,909	190,594	1,886	2,356,360	97.23%	(65,263)
1	KCP TANJUNG UBAN	466	(2,315)	(213)	68,908	68.86%	(21,461)
2	KCP BINTAN CENTER	(8,709)	(362)	340	116,098	72.16%	(32,326)
3	KC TANJUNG PINANG	(17,237)	19,463	(5,357)	238,622	80.00%	(47,717)
4	KCP ANAMBAS JEMAJA	(2,359)	183	5	39,704	80.93%	(7,572)
5	KCP BATAM RADEN PATAH	(3,155)	2,311	1,279	196,064	82.26%	(34,782)
6	KCP BATAM BOTANIA GARDEN	3,827	(3,227)	587	110,898	83.56%	(18,233)
7	KCP BATAM GRAND NIAGA MAS	10,138	(2,915)	1,576	136,726	84.08%	(21,765)
8	KCP BATAM SEKUPANG	5,223	(1,139)	489	111,945	84.93%	(16,868)
9	KCP ANAMBAS	(206)	(598)	545	45,208	86.26%	(6,211)
10	KCP TANJUNG BALAI KARIMUN 1	(1,579)	5,770	(1,201)	175,061	88.20%	(20,655)
11	KCP NATUNA	(668)	225	210	72,085	88.41%	(8,356)
12	KCP BATAMINDO	12,930	(6,646)	(3,730)	178,552	89.27%	(19,163)
13	KCP BATAM BENGKONG	14,678	3,331	2,601	95,362	91.34%	(8,262)
14	KCP BATAM CENTER	18,416	(3,533)	(1,599)	127,503	95.91%	(5,209)
15	KCP BATUAJI	48,356	(165)	197	192,178	109.83%	18,885
16	KC BATAM WINDSOR CENTRAL	80,138	(4,855)	3,467	258,875	118.13%	46,941
17	KCP BATAM BATU AJI	159,650	185,067	2,690	192,569	171.40%	137,491

Area Medan Kota

No	Unit Kerja	CASA per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		409,245	(55,392)	(18,347)	2,977,962	99.61%	(11,614)
1	KCP MEDAN SUTOMO	9,008	543	(19)	19,859	56.00%	(8,738)
2	KCP MEDAN PANCA BUDI	(14,275)	(324)	(46)	119,416	76.40%	(28,179)
3	KCP MEDAN IMAM BONJOL	(7,477)	(2,073)	1,605	105,918	79.81%	(21,389)
4	KCP MEDAN SIMPANG LIMUN	(5,311)	628	(191)	132,386	81.43%	(24,586)
5	KC MEDAN KEJAKSAAN	(30,388)	(29,544)	2,924	524,484	84.38%	(81,922)
6	KCP MEDAN GATOT SUBROTO	9,779	(15,154)	(11,091)	118,105	85.97%	(16,575)
7	KCP MEDAN ADAM MALIK	6	2,435	(2,182)	296,642	86.34%	(40,520)
8	KCP MEDAN KAMPUNG BARU	3,274	2,549	1,962	163,046	88.11%	(19,393)
9	KCP MEDAN SUKARAMAI	3,910	(1,075)	(48)	116,504	91.48%	(9,930)
10	KCP MEDAN PULO BRAYAN	13,376	(8,566)	(3,997)	149,298	92.21%	(11,626)
11	KCP MEDAN KRAKATAU	8,945	(80)	(422)	137,608	94.36%	(7,761)
12	KCP MEDAN TOMANG ELOK	12,038	1,587	(365)	103,817	97.76%	(2,325)
13	KCP MEDAN JUANDA	24,080	(4,882)	105	173,000	99.24%	(1,309)
14	KCP MEDAN ISKANDAR MUDA 1	16,910	(2,267)	(1,012)	125,841	99.98%	(25)
15	KCP MEDAN MUCHTAR BASRI	33,649	(4,249)	(3,480)	156,141	106.47%	10,110
16	KC MEDAN GAJAH MADA	36,220	(5,275)	1,431	150,096	107.37%	11,057
17	KCP MEDAN USU	27,797	(1,320)	55	75,121	118.84%	14,155
18	KC MEDAN S PARMAN	267,476	11,777	(3,587)	310,144	173.25%	227,175

Area Medan Raya

No	Unit Kerja	CASA per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	98,742	(4,105)	(9,162)	2,361,189	87.17%	(302,964)
1	KCP KABANJAHE	(5,079)	(629)	270	77,261	66.78%	(25,664)
2	KCP MEDAN BELAWAN	1,724	(35)	80	77,495	73.82%	(20,285)
3	KCP PERBAUNGAN	6,888	(371)	(307)	65,213	79.90%	(13,109)
4	KCP TEBING TINGGI SUDIRMAN 1	7,931	270	673	159,842	84.12%	(25,379)
5	KCP STABAT KH ZAINUL ARIFIN	3,776	(94)	(131)	180,244	84.67%	(27,627)
6	KCP MEDAN MARELAN RAYA	8,897	(4,210)	(4,894)	149,822	85.25%	(22,097)
7	KCP MEDAN AKSARA	(4,687)	4,196	937	272,203	85.61%	(39,166)
8	KC BINJAI	(1,381)	9,563	(3,010)	239,006	85.88%	(33,752)
9	KCP MEDAN RING ROAD	9,435	(734)	61	151,364	86.49%	(20,451)
10	KC LUBUK PAKAM	7,027	(2,580)	113	197,905	86.95%	(25,826)
11	KCP BINJAI JAMIN GINTING	3,787	(3,393)	(1,041)	146,148	88.54%	(16,741)
12	KCP MEDAN A.H NASUTION	5,315	92	961	169,877	90.32%	(16,444)
13	KCP CEMARA ASRI	11,703	(3,405)	(897)	104,122	90.91%	(9,466)
14	KCP MEDAN SETIA BUDI	12,455	(2,375)	(1,631)	260,483	91.94%	(20,997)
15	KCP PANGKALAN BRANDAN	30,953	(400)	(348)	110,205	112.74%	14,041

Area Pekanbaru

No	Unit Kerja	CASA per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	721,872	(17,791)	18,274	6,498,380	101.73%	112,722
1	KCP PEKANBARU UIN SUSKA	(63,753)	299	459	128,278	38.64%	(78,712)
2	KCP RENGAT	(19,021)	1,144	(2,642)	177,153	80.21%	(35,067)
3	KCP SELAT PANJANG	(7,359)	(2,141)	(170)	81,415	81.16%	(15,341)
4	KCP PEKANBARU NANGKA	(9,818)	919	2,554	184,376	82.65%	(31,995)
5	KCP PEKANBARU SUDIRMAN	(1,386)	982	1,369	200,487	87.44%	(25,186)
6	KCP DURI HANG TUAH 1	(1,085)	(2,359)	(773)	117,917	87.73%	(14,472)
7	KCP DUMAI SUKAJADI	1,855	(2,010)	15	110,195	88.13%	(13,077)
8	KCP SIAK	(618)	(4,931)	558	139,451	89.98%	(13,980)
9	KCP UJUNG BATU 1	2,795	(2,742)	(798)	137,458	90.60%	(12,927)
10	KCP GUNUNG RAYA KANDIS	4,900	(6,680)	(137)	59,487	93.01%	(4,159)
11	KCP PANGKALAN KERINCI MAHARAJA	335	(2,654)	(600)	278,789	93.17%	(19,044)
12	KCP PEKANBARU PANAM	11,308	1,946	1,642	287,662	94.70%	(15,246)
13	KC DURI	11,523	(903)	(1,270)	254,404	96.00%	(10,187)
14	KCP BAGAN SIAPIAPI	10,603	(74)	(220)	99,340	96.96%	(3,019)
15	KC PEKANBARU SUDIRMAN 1	56,238	(18,746)	(6,534)	1,245,023	96.97%	(37,691)
16	KCP PANAM RAYA	16,224	1,453	3,191	243,765	97.50%	(6,086)
17	KCP PEKANBARU UIR	9,754	(3,488)	(21)	65,740	97.56%	(1,601)
18	KCP PEKANBARU SUDIRMAN ATAS	22,204	(10,468)	(482)	369,023	98.25%	(6,456)
19	KCP TELUK KUANTAN	18,882	(635)	(527)	202,369	99.54%	(930)
20	KC DUMAI	29,401	(3,961)	(3)	357,303	99.90%	(363)
21	KCP TEMBILAHAN	17,731	(724)	420	151,786	101.91%	2,902
22	KCP BAGAN BATU SUDIRMAN 1	18,514	256	(504)	159,602	102.07%	3,298
23	KCP PEKANBARU ARIFIN AHMAD	40,301	20,865	7,419	239,823	102.82%	6,772
24	KCP FLAMBOYAN PETAPAHAN	13,254	(278)	623	102,671	103.05%	3,136
25	KC PEKANBARU HARAPAN RAYA	50,326	(2,317)	(4,997)	282,046	107.43%	20,950
26	KCP BANGKINANG	35,292	(201)	(152)	171,603	111.05%	18,963
27	KCP ROKAN HULU PASIR PANGARAIAN	16,501	1,345	883	85,359	111.42%	9,746
28	KCP PEKANBARU RUMBAI	62,428	17,085	19,560	181,572	122.49%	40,827
29	KCP DURI HANG TUAH 2	374,542	1,227	(588)	384,286	191.51%	351,667

Area Pematangsiantar

No	Unit Kerja	CASA per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	142,248	(24,112)	(1,526)	2,223,528	90.09%	(220,386)
1	KCP SIPIROK	1,464	(2,000)	697	62,290	75.78%	(15,086)
2	KC SIBOLGA	(313)	(2,166)	(751)	96,063	76.08%	(22,978)
3	KCP PANYABUNGAN	(10,942)	(1,849)	(94)	132,726	76.34%	(31,399)
4	KCP INDRAPURA	(12,943)	441	(1,142)	165,507	77.56%	(37,132)
5	KCP SIBUHUAN	(3,277)	(2,977)	(48)	111,120	77.89%	(24,567)
6	KCP PEMATANGSIANTAR SUTOMO	5,273	(61)	(21)	81,240	79.51%	(16,645)
7	KC PADANGSIDEMPUAN	(10,076)	(4,936)	(1,429)	274,118	82.67%	(47,514)
8	KCP TANJUNG BALAI	(4,692)	(626)	496	142,046	82.79%	(24,451)
9	KCP GUNUNG TUA	5,790	(680)	139	103,725	86.21%	(14,300)
10	KCP AEK KANOPAN	15,357	(207)	330	147,828	95.72%	(6,321)
11	KCP KISARAN	24,134	(1,492)	(1,042)	181,551	99.05%	(1,730)
12	KCP KOTA PINANG	18,004	(1,177)	(425)	97,563	99.74%	(252)
13	KC RANTAU PRAPAT	43,097	25	2,390	286,265	103.28%	9,380
14	KC PEMATANGSIANTAR PERINTIS	70,414	(7,299)	(818)	289,733	111.27%	32,658