

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.741	12.746	3.198	97	5	10	859	775	776	776	-83	1	0	10
2	RO II/ Medan	22.062	41.252	50.027	50.053	27.990	8.801	25	8	3.510	4.146	4.228	4.238	728	92	10	6
3	RO III/ Palembang	24.289	234.074	244.988	247.792	223.504	13.719	2.805	6	2.516	3.531	3.565	3.575	1.059	44	10	9
4	RO IV/ Jakarta 1	101.747	300.870	316.744	317.679	215.932	16.809	935	3	9.500	10.953	11.052	11.063	1.563	110	11	5
5	RO V/ Jakarta 2	126.010	301.649	312.911	315.911	189.901	14.262	3.000	5	4.872	5.155	5.192	5.201	329	46	9	8
6	RO VI/ Bandung	26.987	51.280	67.328	67.384	40.397	16.104	56	4	3.240	3.074	3.218	3.233	-7	159	15	3
7	RO VII/ Semarang	37.101	169.524	188.518	190.102	153.001	20.578	1.584	1	3.620	5.380	5.534	5.584	1.964	204	50	2
8	RO VIII/ Surabaya	48.103	97.211	113.279	114.465	66.362	17.254	1.186	2	5.324	6.657	6.788	6.811	1.487	154	23	4
9	RO IX/ Kalimantan	17.673	22.108	31.230	32.440	14.767	10.332	1.210	7	1.628	1.649	1.876	1.902	274	253	26	1
10	RO X/ Makassar	11.123	11.470	11.827	11.791	669	321	(36)	9	1.365	1.710	1.771	1.791	426	81	20	7
Total RO		424.643	1.242.087	1.349.593	1.360.364	935.721	118.277	10.771		36.434	43.030	44.000	44.174	7.740	1.144	174	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.244	9.204	3.068	792	(40)	5	931	940	957	960	29	20	3	2
2	AREA MEDAN KOTA	3.432	15.501	17.413	17.411	13.980	1.911	(2)	3	620	658	662	662	42	4	0	5
3	AREA MEDAN RAYA	1.562	1.358	3.166	3.167	1.605	1.809	1	4	378	529	569	574	196	45	5	1
4	AREA PEKANBARU	8.205	7.537	9.712	9.712	1.508	2.175	1	1	926	1.178	1.186	1.186	260	8	0	4
5	AREA PEMATANGSIANTAR	2.728	8.445	10.492	10.559	7.830	2.114	66	2	655	841	854	856	201	15	2	3
RO II / Medan		22.062	41.252	50.027	50.053	27.990	8.801	25		3.510	4.146	4.228	4.238	728	92	10	

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
	AREA BATAM	6.136	8.411	9.244	9.204	3.068	792	(40)		931	940	957	960	29	20	3	
1	KCP BATAM SEKUPANG	138	136	92	92	(46)	(44)	0	17	21	23	22	22	1	(1)	0	16
2	KCP BATU AJI	665	751	715	710	44	(41)	(5)	16	28	40	39	39	11	(1)	0	16
3	KCP BATAM BATU AJI	228	271	256	256	28	(16)	0	15	35	37	37	37	2	0	0	13
4	KCP TANJUNG UBAN	188	103	100	101	(88)	(3)	0	14	66	60	60	60	(6)	0	0	13
5	KCP BATAMINDO	194	844	842	842	647	(3)	0	13	33	57	56	56	23	(1)	0	16
6	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	12	2	4	4	5	3	1	1	9
7	KCP ANAMBAS	106	106	107	107	1	1	0	11	15	14	14	14	(1)	0	0	13
8	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	10	18	28	29	29	11	1	0	9
9	KCP BINTAN CENTER	155	383	387	387	231	4	0	9	29	34	35	35	6	1	0	9
10	KCP NATUNA	353	285	290	291	(63)	5	0	8	52	50	50	50	(2)	0	0	13
11	KC TANJUNG PINANG	209	222	228	228	19	6	0	7	113	117	119	120	7	3	1	4
12	KCP BATAM RADEN PATAH	1.148	932	946	946	(202)	14	0	6	44	39	40	40	(4)	1	0	9
13	KCP BATAM CENTER	128	87	120	125	(2)	38	5	5	30	40	42	42	12	2	0	6
14	KCP BATAM BENGKONG	100	78	119	119	19	41	0	4	23	30	32	32	9	2	0	6
15	KC BATAM WINDSOR CENTRAL	98	137	315	318	220	181	2	3	47	60	64	64	17	4	0	2
16	KCP BATAM GRAND NIAGA MAS	136	1.661	1.963	1.919	1.783	258	(45)	2	10	32	35	35	25	3	0	4
17	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.657	2.659	477	350	1	1	365	275	279	280	(85)	5	1	1

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	3.432	15.501	17.413	17.411	13.980	1.911	(2)		620	658	662	662	42	4	-	
1	KCP MEDAN JUANDA	263	202	156	156	(107)	(46)	0	18	26	35	35	35	9	0	0	10
2	KCP MEDAN KRAKATAU	186	128	104	104	(81)	(24)	0	17	54	45	44	44	(10)	(1)	0	16
3	KCP MEDAN KAMPUNG BARU	211	331	321	321	109	(10)	0	16	29	30	29	29	0	(1)	0	16
4	KCP MEDAN MUCHTAR BASRI	184	473	469	469	286	(4)	0	15	37	36	35	35	(2)	(1)	0	16
5	KCP MEDAN USU	63	456	456	456	393	0	0	14	12	17	17	17	5	0	0	10
6	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	13	2	6	6	6	4	0	0	10
7	KCP MEDAN SIMPANG LIMUN	135	50	51	51	(84)	1	0	12	42	35	35	35	(7)	0	0	10
8	KC MEDAN S PARMAN	67	161	162	162	95	1	0	11	12	34	34	34	22	0	0	10
9	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	10	11	7	7	7	(4)	0	0	10
10	KCP MEDAN GATOT SUBROTO	305	700	701	701	396	1	0	9	71	45	44	44	(27)	(1)	0	16
11	KCP MEDAN TOMANG ELOK	22	46	48	48	26	2	0	8	7	23	24	24	17	1	0	4
12	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	7	14	26	29	29	15	3	0	2
13	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	6	20	30	30	30	10	0	0	10
14	KCP MEDAN SUKARAMAI	55	35	38	38	(17)	3	0	5	23	24	25	25	2	1	0	4
15	KCP MEDAN PULO BRAYAN	251	198	202	202	(49)	5	0	4	41	57	58	58	17	1	0	4
16	KC MEDAN KEJAKSAAN	559	278	283	283	(276)	5	0	3	113	103	102	102	(11)	(1)	0	16
17	KC MEDAN GAJAH MADA	209	1.296	1.433	1.433	1.224	137	0	2	59	53	56	56	(3)	3	0	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.814	12.812	12.153	1.834	(2)	1	47	52	52	52	5	0	0	10

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	1.562	1.358	3.166	3.167	1.605	1.809	1		378	529	569	574	196	45	5	
1	KCP PANGKALAN BRANDAN	112	99	88	88	(24)	(11)	0	15	19	39	39	39	20	0	0	10
2	KCP MEDAN A.H NASUTION	128	96	86	86	(42)	(10)	0	14	23	28	28	28	5	0	0	10
3	KCP BINJAI JAMIN GINTING	87	67	61	61	(26)	(6)	0	13	10	15	13	13	3	(2)	0	15
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	135	3	0	0	12	71	80	79	79	8	(1)	0	14
5	KCP MEDAN RING ROAD	85	43	43	43	(42)	0	0	11	19	19	19	19	0	0	0	10
6	KC BINJAI	199	225	226	226	27	0	0	10	47	57	57	57	10	0	0	10
7	KCP KABANJAHE	0	0	1	1	1	1	0	9	0	0	9	9	9	9	0	3
8	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	8	12	24	25	25	13	1	0	6
9	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	7	10	21	21	21	11	0	0	10
10	KCP CEMARA ASRI	6	8	9	9	2	1	0	6	46	57	62	63	17	6	1	4
11	KCP PERBAUNGAN	108	65	70	70	(38)	5	0	5	12	24	23	23	11	(1)	0	14
12	KCP MEDAN SETIA BUDI	165	186	192	192	27	6	0	4	33	68	84	84	51	16	0	1
13	KC LUBUK PAKAM	79	71	574	574	494	503	0	3	17	34	43	47	30	13	4	2
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	797	0	1	46	47	47	47	1	0	0	10

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	AREA PEKANBARU	8.205	7.537	9.712	9.712	1.508	2.175	1		926	1.178	1.186	1.186	260	8	-	
1	KCP PEKANBARU NANGKA	117	220	185	188	72	(32)	3	29	32	50	48	48	16	(2)	0	29
2	KCP GUNUNG RAYA KANDIS	43	41	36	32	(10)	(9)	(4)	28	10	22	21	20	10	(2)	(1)	29
3	KCP PEKANBARU ARIFIN AHMAD	151	174	171	171	20	(3)	0	27	33	52	51	51	18	(1)	0	26
4	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	26	6	5	4	4	(2)	(1)	0	26
5	KCP SELAT PANJANG	375	248	248	248	(127)	(0)	0	25	47	37	36	36	(11)	(1)	0	26
6	KCP TEMBILAHAN	10	14	14	14	4	0	0	24	1	12	12	12	11	0	0	17
7	KCP UJUNG BATU 1	28	28	28	28	(0)	0	0	23	40	58	58	59	19	1	1	7
8	KCP FLAMBOYAN PETAPAHAN	56	57	58	58	2	0	0	22	8	21	21	21	13	0	0	17
9	KCP ROKAN HULU PASIR PANGARAIAN	22	30	30	30	9	1	0	21	2	16	16	16	14	0	0	17
10	KCP SIAK	14	509	510	510	497	1	0	20	7	27	27	27	20	0	0	17
11	KCP DUMAI SUKAJADI	48	45	46	46	(2)	1	0	19	11	29	29	29	18	0	0	17
12	KCP BANGKINANG	52	49	51	51	(1)	1	0	18	8	34	34	34	26	0	0	17
13	KC PEKANBARU HARAPAN RAYA	422	85	87	87	(335)	3	0	17	74	69	70	70	(4)	1	0	7
14	KCP PEKANBARU RUMBIAI	281	138	141	141	(140)	3	0	16	26	16	16	16	(10)	0	0	17
15	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	15	31	21	21	21	(10)	0	0	17
16	KCP BAGAN BATU SUDIRMAN 1	234	188	191	191	(43)	3	1	14	52	59	59	59	7	0	0	17
17	KCP PANAM RAYA	353	292	297	297	(56)	5	0	13	17	26	26	26	9	0	0	17
18	KC DURI	132	177	183	183	51	6	0	12	28	41	41	41	13	0	0	17
19	KCP PEKANBARU SUDIRMAN	237	256	262	262	25	6	0	11	37	56	56	56	19	0	0	17
20	KC DUMAI	411	376	382	382	(28)	6	0	10	48	65	68	68	20	3	0	2
21	KCP TELUK KUANTAN	358	326	332	332	(26)	7	0	9	42	57	58	58	16	1	0	7
22	KCP PANGKALAN KERINCI MAHARAJA	750	716	725	725	(25)	9	0	8	55	72	72	72	17	0	0	17
23	KC PEKANBARU SUDIRMAN 1	1.017	549	558	558	(459)	9	0	7	97	94	96	96	(1)	2	0	4
24	KCP BAGAN SIAPIAPI	803	528	537	537	(267)	9	0	6	54	57	58	58	4	1	0	7
25	KCP DURI HANG TUAH 1	372	420	432	432	61	12	0	5	31	38	38	38	7	0	0	17
26	KCP PEKANBARU UIR	104	311	325	325	221	14	0	4	12	22	25	25	13	3	0	2
27	KCP DURI HANG TUAH 2	859	557	574	574	(285)	17	0	3	71	72	72	72	1	0	0	17
28	KCP PEKANBARU PANAM	203	166	270	270	67	104	0	2	16	29	31	31	15	2	0	4
29	KCP RENGAT	175	673	2.674	2.674	2.499	2.001	0	1	30	21	22	22	(8)	1	0	7

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	AREA PEMATANGSIANTAR	2.728	8.445	10.492	10.559	7.830	2.114	66		655	830	843	845	190	15	2	
1	KCP PANYABUNGAN	92	102	73	73	(19)	(29)	0	14	13	26	28	28	15	2	0	5
2	KCP KOTA PINANG	39	1.345	1.343	1.343	1.304	(3)	0	13	14	31	30	30	16	(1)	0	13
3	KCP SIPIROK	129	361	362	362	233	1	0	12	47	52	53	53	6	1	0	9
4	KCP SIBUHUAN	68	84	85	85	17	1	0	11	69	76	76	76	7	0	0	11
5	KCP PEMATANGSIANTAR SUTOMO	116	70	71	71	(44)	1	0	10	18	35	35	37	19	2	2	5
6	KC PADANGSIDEMPUAN	271	237	239	239	(31)	2	0	9	89	85	85	85	(4)	0	0	11
7	KC SIBOLGA	91	763	765	765	673	2	0	9	26	31	32	32	6	1	0	9
8	KCP KISARAN	138	137	140	140	2	2	0	7	33	66	69	69	36	3	0	2
9	KCP INDRAPURA	324	368	373	373	49	5	0	6	60	69	71	71	11	2	0	5
10	KC PEMATANGSIANTAR PERINTIS	456	512	521	521	65	9	0	5	97	147	146	146	49	(1)	0	13
11	KCP TANJUNG BALAI	119	1.041	1.110	1.110	992	69	0	4	22	38	40	40	18	2	0	5
12	KCP AEK KANOPAN	367	316	418	418	50	102	0	3	45	42	44	44	(1)	2	0	5
13	KC RANTAU PRAPAT	271	2.139	2.314	2.380	2.108	241	66	2	82	98	101	101	19	3	0	2
14	KCP GUNUNG TUA	247	967	2.676	2.677	2.430	1.710	0	1	40	34	33	33	(7)	(1)	0	13