

NO	UNIT KERJA	Posisi 10-Dec-25					Growth Ytd 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		530.789	992.355	420.321	1.523.144	1.943.464	(178.346)	77.446	(76.951)	(100.900)	(177.852)	2.298.193	(354.729)
1	KC MEDAN KEJAKSAAN	83.146	391.675	191.853	474.822	666.674	2.982	(1.111)	(41.407)	1.872	(39.535)	768.735	(102.061)
2	KC PEKANBARU SUDIRMAN 1	447.643	600.679	228.468	1.048.322	1.276.790	(181.328)	78.556	(35.545)	(102.772)	(39.537)	1.529.459	(252.669)
KELAS B2		468.291	3.431.186	3.034.600	3.899.477	6.934.077	220.031	287.189	378.574	507.220	885.794	6.589.425	344.652
1	KC BATAM WINDSOR CENTRAL	53.634	257.895	70.965	311.529	382.495	34.860	50.992	(47.476)	85.852	38.376	385.222	(2.728)
2	KC MEDAN S PARMAN	218.730	203.126	1.694.162	421.855	2.116.017	145.748	6.264	533.223	152.012	685.235	1.479.683	636.334
3	KCP MEDAN ADAM MALIK	7.747	248.093	161.615	255.840	417.456	(10.378)	10.102	(30.768)	(277)	(31.044)	497.684	(80.228)
4	KCP MEDAN AKSARA	25.773	220.883	70.010	246.656	316.666	(232)	9.164	(28.603)	8.932	(19.671)	378.247	(61.581)
5	KCP MEDAN SETIA BUDI	4.728	239.029	174.659	243.757	418.416	(2.001)	18.727	31.448	16.725	48.173	410.919	7.497
6	KCP TEBING TINGGI SUDIRMAN 1	1.182	133.918	42.840	135.100	177.940	642	7.926	(6.260)	8.568	2.308	216.109	(38.170)
7	KC PEKANBARU HARAPAN RAYA	51.373	270.578	111.968	321.951	433.919	34.763	34.518	(20.755)	69.281	48.526	420.687	13.232
8	KCP PEKANBARU PANAM	9.928	263.651	63.231	273.579	336.810	1.241	11.230	(13.495)	12.471	(1.024)	370.263	(33.453)
9	KCP PEKANBARU SUDIRMAN ATAS	23.805	345.136	68.730	368.941	437.671	(4.338)	32.916	(19.710)	28.578	8.868	462.990	(25.319)
10	KCP PEKANBARU ARIFIN AHMAD	35.470	202.620	45.667	238.090	283.757	13.342	18.453	(8.540)	31.796	23.256	300.358	(16.601)
11	KC DURI	2.194	248.023	76.987	250.217	327.205	708	16.815	(14.007)	17.523	3.516	349.650	(22.445)
12	KC DUMAI	14.193	320.136	107.071	334.330	441.401	5.216	1.575	2.076	6.792	8.868	468.057	(26.656)
13	KCP PEKANBARU SUDIRMAN	7.525	169.502	163.601	177.027	340.628	(78)	418	4.067	340	4.407	365.957	(25.329)
14	KC PEMATANGSIANTAR PERINTIS	12.007	308.597	183.094	320.604	503.698	537	68.089	(2.626)	68.627	66.000	483.598	20.100
KELAS B3		742.606	6.180.664	2.345.704	6.923.270	9.268.974	199.796	723.389	(71.003)	923.185	852.181	9.597.573	(328.599)
1	KCP BATAM GRAND NIAGA MAS	23.013	103.311	116.669	126.324	242.993	(6.523)	28.024	(49.813)	21.501	(28.311)	310.634	(67.641)
2	KCP BATAM RADEN PATAH	18.960	141.336	78.319	160.296	238.615	(5.801)	1.661	(3.634)	(4.140)	(7.774)	285.600	(46.444)
3	KC TANJUNG PINANG	43.361	171.786	61.555	215.147	276.702	23.542	(16.537)	7.020	7.005	14.025	299.881	(23.179)
4	KCP BATAM BATU AJI	172.286	123.727	19.998	296.013	316.011	113.124	12.479	3.331	125.602	128.934	214.620	101.390
5	KCP BATAM CENTER	9.236	114.888	44.849	124.125	168.974	1.556	18.691	(5.852)	20.247	14.394	183.263	(14.290)
6	KCP BATAMINDO	14.558	152.876	138.426	167.433	305.859	1.762	19.212	17.451	20.9			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Dec-25					Growth Ytd 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.169	613.492	164.863	655.661	820.523	5.575	77.881	31.398	83.456	114.854	870.308	(49.785)
1	KCP MEDAN SUTOMO	-	11.562	802	11.562	12.365	-	9.450	52	9.450	9.502	24.391	(12.026)
2	KCP CEMARA ASRI	28.212	67.877	6.210	96.089	102.300	795	12.341	122	13.136	13.258	114.790	(12.490)
3	KCP PERBAUNGAN	184	52.624	6.199	52.808	59.007	(236)	7.828	(22.538)	7.592	(14.946)	98.196	(39.188)
4	KCP PEKANBARU UIR	1.492	68.289	31.723	69.781	101.504	(256)	15.652	1.221	15.396	16.617	99.334	2.170
5	KCP ROKAN HULU PASIR PANGARAIAN	1.394	97.866	13.507	99.260	112.767	(113)	20.769	5.174	20.656	25.830	95.461	17.307
6	KCP GUNUNG RAYA KANDIS	4.520	56.195	13.430	60.715	74.145	2.642	7.645	5.828	10.287	16.115	69.382	4.763
7	KCP SELAT PANJANG	78	68.886	13.880	68.964	82.844	11	(4.480)	708	(4.469)	(3.760)	97.024	(14.180)
8	KCP ANAMBAS	449	39.518	12.549	39.967	52.516	(1.638)	2.401	1.809	764	2.573	56.871	(4.354)
9	KCP NATUNA	4.832	67.184	7.028	72.016	79.044	3.960	3.659	1.306	7.619	8.924	79.084	(39)
10	KCP TANJUNG UBAN	454	49.081	57.078	49.536	106.613	(141)	2.696	38.776	2.555	41.331	91.856	14.758
11	KCP ANAMBAS JEMAJA	553	34.409	2.455	34.962	37.417	550	(79)	(1.062)	471	(591)	43.921	(6.504)
UNCLASSSED		-	33.565	5.982	33.565	39.547	-	2.347	3.922	2.347	6.269	57.743	(18.196)
1	KFO MIKRO PANDAN KOTA	-	24.043	2.117	24.043	26.160	-	(858)	57	(858)	(801)	37.365	(11.205)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	612	-	612	612	-	(2.897)	-	(2.897)	(2.897)	7.150	(6.538)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTRIAN AGAMA	-	838	300	838	1.138	-	400	300	400	700	502	636
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	158	415	158	573	-	123	415	123	538	40	533
7	KF MIKRO BALIGE	-	7.914	3.150	7.914	11.064	-	6.769	3.150	6.769	9.919	11.496	(432)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Dec-25					Growth YTD 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		609.461	109.288	670.349	58.375	1.447.473	42.977	41.769	83.487	2.433	170.667	1.422.848	24.625
1	KC MEDAN KEJAKSAAN	358.740	39.019	87.984	40.875	526.618	32.248	13.802	(5.741)	(3.887)	36.423	550.769	(24.151)
2	KC PEKANBARU SUDIRMAN 1	250.721	70.269	582.365	17.499	920.855	10.729	27.967	89.228	6.320	134.244	872.079	48.776
KELAS B2		3.012.354	432.226	560.835	443.222	4.845.421	251.710	201.526	90.600	(6.228)	537.608	5.038.175	(192.754)
1	KC BATAM WINDSOR CENTRAL	218.155	44.736	89.465	44.426	396.783	38.524	18.273	6.480	1.245	64.522	389.727	7.056
2	KC MEDAN S PARMAN	162.456	28.131	19.642	55.751	265.980	33.403	10.349	(488)	2.650	45.914	294.742	(28.762)
3	KCP MEDAN ADAM MALIK	170.767	37.401	17.696	37.996	263.860	(2.834)	21.542	117	(274)	18.551	307.502	(43.641)
4	KCP MEDAN AKSARA	334.280	28.119	18.483	40.261	421.142	39.988	7.214	927	(8.195)	39.934	426.801	(5.659)
5	KCP MEDAN SETIA BUDI	210.184	37.961	12.143	12.919	273.206	21.959	18.571	12.115	5.102	57.746	260.269	12.937
6	KCP TEBING TINGGI SUDIRMAN 1	237.536	35.883	14.108	33.531	321.057	(11.368)	13.453	(570)	(743)	772	366.886	(45.829)
7	KC PEKANBARU HARAPAN RAYA	244.273	32.934	258.144	20.277	555.627	18.254	13.031	73.749	4.470	109.504	499.175	56.452
8	KCP PEKANBARU PANAM	286.972	36.891	27.322	26.611	377.797	2.574	18.578	(6.085)	2.767	17.835	396.935	(19.137)
9	KCP PEKANBARU SUDIRMAN ATAS	291.036	21.665	52.952	30.166	395.820	28.459	12.190	(5.017)	(3.836)	31.797	425.574	(29.754)
10	KCP PEKANBARU ARIFIN AHMAD	312.750	34.636	15.835	49.640	412.861	47.220	16.118	(5.852)	(6.651)	50.834	418.985	(6.123)
11	KC DURI	84.618	22.739	-	29.641	136.997	6.446	12.673	(76)	(6.724)	12.319	163.174	(26.177)
12	KC DUMAI	271.419	49.568	19.794	33.915	374.696	14.608	15.782	(3.382)	1.804	28.812	379.846	(5.150)
13	KCP PEKANBARU SUDIRMAN	155.040	17.273	-	42.577	214.890	2.940	8.570	-	1.874	13.383	254.742	(39.852)
14	KC PEMATANGSIANTAR PERINTIS	251.023	49.026	104.716	29.937	434.702	11.538	15.182	18.682	284	45.686	453.816	(19.114)
KELAS B3		6.165.024	1.052.828	278.694	1.238.528	8.735.074	389.419	469.767	40.629	32.782	932.597	9.220.673	(485.600)
1	KCP BATAM GRAND NIAGA MAS	115.513	15.201	14.533	58.769	204.016	7.036	4.682	4.642	(6.640)	9.720	242.044	(38.028)
2	KCP BATAM RADEN PATAH	144.542	10.842	18.042	-	173.426	12.999	5.005	(1.007)	-	16.997	192.588	(19.162)
3	KC TANJUNG PINANG	158.306	35.581	12	9.479	203.378	14.016	12.337	(6.974)	8.772	28.151	217.555	(14.177)
4	KCP BATAM BATU AJI	134.938	35.212	2.536	50.186	222.872	7.827	14.337	(764)	4.088	25.487	233.409	(10.537)
5	KCP BATAM CENTER	138.002	32.243	-	35.577	205.823	845	14.413	-	1.158	16.416	218.761	(12.938)
6	KCP BATAMINDO	129.617	14.022	-	39.095	182.733	15.509	7.983	-	(1.558)	21.934	183.735	(1.001)
7	KCP BATUAJI	95.499	10.378	-	-	105.877	22.080	3.529	-	-	25.609	112.128	(6.250)
8	KCP BINTAN CENTER	164.328	24.136	-	11.126	199.589	22.135	9.645	-	(4.375)	27.405	203.079	(3.489)
9	KCP MEDAN PULO BRAYAN	209.653	24.256	4.192	12.303	250.403	19.556	10.365	(317)	2.390	31.995	255.475	(5.071)
10	KCP MEDAN SIMPANG LIMUN	122.297	26.155	1.683	57	150.192	(810)	7.512	1.683	(19)	8.366	167.059	(16.866)
11	KCP MEDAN KAMPUNG BARU	116.973	22.648	293	5.499	145.413	8.007	12.330	(1.122)	5.499	24.715	156.540	(11.127)
12	KCP MEDAN GATOT SUBROTO	158.530	40.860	-	11.404	210.794	11.328	15.223	-	3.904	30.455	211.274	(480)
13	KCP MEDAN KRAKATAU	117.429	24.109	-	-	141.538	(1.893)	10.560	(4.436)	-	4.231	159.663	(18.125)
14	KCP MEDAN MUHTAR BASRI	150.186	27.556	8.372	43	186.157	13.224	10.546	8.372	(274)	31.869	176.035	10.122
15	KC MEDAN GAJAH MADA	133.163	43.642	39.172	2.739	218.716	24.460	20.305	(6.063)	(2.180)	36.523	224.323	(5.607)
16	KCP STABAT KH ZAINUL ARIFIN	145.836	26.975	4.223	38.211	215.246	2.609	14.425	(344)	2.286	18.975	231.787	(16.542)
17	KCP MEDAN MELAN RAYA	94.647	32.637	-	26.895	154.178	(6.462)	15.724	(21)	3.346	12.587	173.366	(19.188)
18	KCP MEDAN A.H NASUTION	101.097	38.001	2.836	40.435	182.369	8.452	17.664	2.621	5.533	34.271	176.516	5.854
19	KCP BINJAI JAMIN GINTING	79.906	5.258	14.579	29.073	128.815	5.343	3.809	(306)	(2.114)	6.732	145.072	(16.256)
20	KC LUBUK PAKAM	261.233	27.846	4.501	19.800	313.379	13.787	11.480	4.430	5.154	34.851	317.333	(3.953)
21	KC BINJAI	111.150	38.410	24.991	25.358	199.910	12.459	14.466	218	3.417	30.559	210.951	(11.041)
22	KCP PEKANBARU RUMBAI	97.930	14.393	-	14.419	126.741	9.493	9.214	(37)	(4.830)	13.841	156.258	(29.517)
23	KCP PANAM RAYA	110.209	14.118	787	44.481	169.596	3.744	8.312	(188)	(5.701)	6.167	195.035	(25.440)
24	KCP RENGAT	169.254	7.561	-	49.808	226.623	3.062	5.401	-	4.074	12.538	234.182	(7.559)
25	KCP BAGAN BATU SUDIRMAN 1	159.833	8.257	1.857	59.180	229.128	9.835	6.194	(401)	4.267	19.895	235.787	(6.659)
26	KCP TELUK KUANTAN	139.532	22.782	2.418	96.981	261.713	5.189	12.061	823	(752)	17.322	293.820	(32.107)
27	KCP UJUNG BATU 1	194.828	8.910	61	71.731	275.530	13.981	6.212	(94)	(4.531)	15.569	287.544	(12.014)
28	KCP DURI HANG TUAH 1	158.911	7.341	-	22.486	188.738	21.360	5.608	-	(409)	26.560	196.085	(7.347)
29	KCP DUMAI SUKAJADI	135.994	12.872	-	60.978	209.844	954	4.899	-	2.560	8.413	237.987	(28.143)
30	KCP BANGKINANG	146.265	19.595	-	36.585	202.445	24.829	13.807	(38)	6.696	45.295	189.158	13.286
31	KCP PEKANBARU NANGKA	150.246	32.314	-	19.227	201.787	14.903	17.076	-	3.077	35.057	214.227	(12.440)
32	KCP SIAK	148.590	8.812	1.455	21.346	180.202	7.716	6.724	724	6.892	22.056	183.542	(3.339)
33	KCP PANGKALAN KERINCI MAHARAJA	161.601	26.528	1.645	71.716	261.490	9.224	13.701	(1.598)	(758)	20.570	283.427	(21.937)
34	KC RANTAU PRAPAT	172.860	55.919	83.420	36.172	548.371	(6.583)	20.879	25.304	(6.539)	33.060	582.263	(33.892)
35	KCP KISARAN	187.446	52.313	-	48.242	288.001	20.418	26.406	-	1.851	48.674	280.234	7.767
36	KC SIBOLGA	186.687	29.092	-	20.012	235.791	12.213	13.842	-	954	27.009	242.096	(6.305)
37	KCP TANJUNG BALAI	117.148	46.690	75	18.064	181.976	378	17.998	(19)	(642)	17.716	193.623	(11.647)
38	KCP GUNUNG TUA	83.352	45.032	101	56.643	185.128	9.501	17.263	(165)	2.829	29.428	187.856	(2.728)
39	KCP AEK KANOPAN	138.116	8.619	6	20.354	167.095	(217)	4.537	(46)	3.826	8.100	180.352	(13.257)
40	KCP INDRAPURA	207.312	9.602	108	21.191	238.213	(11.411)	(758)	(133)	(6.299)	(18.602)	285.983	(47.770)
41	KC PADANGSIDEMPUAN	216.065	66.108	46.794	32.868	361.835	28.321	24.051	15.886	(2.176)	66.082	352.523	9.312
KELAS B4		2.330.978	400.463	39.694	478.857	3.249.992	262.711	188.098	26.819	53.273	530.901	3.308.985	(58.992)
1	KCP BATAM BENGKONG	107.857	9.703	-	34.995	152.555	16.276	3.502	-	3.236	23.014	154.293	(1.738)
2	KCP BATAM BOTANIA GARDEN	78.341	19.143	-	5.161	102.645	10.192	5.622	(695)	2.092	17.211	124.931	(22.287)
3	KCP TANJUNG BALAI KARIMUN 1	244.604	48.808	46	6.438	299.896	7.001	24.473	(10)	1.357	32.821	300.041	(145)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.192	11.437	619	14.124	63.373	11.816	2.174	619	4.620	19.229	79.115	(15.743)
6	KCP MEDAN USU	45.950	10.437	2.008	-	58.395	23.663	5.694	2.008	-	31.365	37.223	21.172
7	KCP MEDAN TOMANG ELOK	47.513	19.741	2	5.699	72.956	9.420	7.515	-	5.597	22.531	80.177	(7.221)
8	KCP MEDAN PANCA BUDI	20.972	5.467	-	-	26.439	12.229	2.395	-	-	14.624	21.204	5.234
9	KCP MEDAN JUANDA	73.761	5.311	590	9.535	89.197	8.798	1.873	(175)	9.342	19.838	92.766	(3.569)
10	KCP MEDAN ISKANDAR MUDA 1	75.391	34.877	5.711	-	115.979	(5442)	11.148	5.711	(40)	16.277	118.223	(2.243)
11	KCP MEDAN SUKARAMAI	103.258	34.626	20.118	7.339	165.341	14.228	19.703	7.097	36.586	156.875	8.466	
12	KCP MEDAN IMAM BONJOL	76.743	6.427	-	4.563	87.733	13.257	4.078	-	4.563	21.897	85.895	1.838
13	KCP PANGKALAN BRANDAN	91.665	10.022	-	35.462	137.150	10.964	5.495	-	5.693	22.152	139.538	(2.388)
14	KCP MEDAN BELAWAN	133.076	4.961	-	-	138.037	11.636	2.458	-	(14)	14.080	143.781	(5.744)
15	KCP MEDAN RING ROAD	106.782	34.086	1.449	9.292	151.610	14.755	11.616	1.076	958	28.405	151.631	(21)
16	KCP KABANJAHE	91.799	27.218	-	40.551	159.567	7.348	14.882	-	897	23.127	161.415	(1.848)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.449	3.162	-	-	31.611	12.441	2.434	-	-	14.875	31.556	55
19	KCP TEMBILAHAN	100.717	7.673	-	18.407	126.798	(11.158)	5.979	-	(538)	(5.717)	143.386	(16.589)
20	KCP FLAMBOYAN PETAPAHAN	81.106	10.822	-	62.306	154.234	15.163	8.439	(55)	4.118	27.665	152.201	2.033
21	KCP BAGAN SIAPIAPI	57.002	6.784	-	26.087	89.874	6.277	4.727	-	(2.503)	8.502	97.307	(7.433)
22	KCP DURI HANG TUAH 2												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Dec-25					Growth YtD 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.174	23.174	-	-	-	(20)	(20)	29.057	(5.882)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.913	19.913	-	-	-	(3.281)	(3.281)	26.655	(6.741)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.261	3.261	-	-	-	3.261	3.261	2.402	859