

Area Batam

No	Unit Kerja	Giro per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	158.707	(21.824)	(24.183)	420.906	94,32%	(80.400)
1	KC TANJUNG PINANG	(17.821)	(41.283)	(483)	34.705	5,76%	(66.971)
2	KCP TANJUNG UBAN	792	771	1.086	12.197	11,37%	(22.805)
3	KCP ANAMBAS	(1.709)	(124)	(25)	3.184	11,85%	(5.800)
4	KCP BATAM SEKUPANG	(802)	(874)	(18)	16.777	30,25%	(10.069)
5	KCP BINTAN CENTER	(2.070)	(1.669)	(587)	21.699	31,17%	(31.430)
6	KCP BATAM RADEN PATAH	(4.743)	(633)	(193)	41.105	48,70%	(39.324)
7	KCP BATAM GRAND NIAGA MAS	(6.645)	(1.593)	(17.445)	46.170	49,58%	(21.880)
8	KCP BATAM BENGKONG	4.912	3.506	(672)	12.865	53,16%	(7.681)
9	KCP BATAMINDO	2.812	3.198	2.367	28.636	54,50%	(13.386)
10	KCP TANJUNG BALAI KARIMUN 1	2.190	2.114	(198)	7.185	59,48%	(18.586)
11	KCP BATAM CENTER	4.291	4.545	664	18.391	65,10%	(732)
12	KCP BATAM BOTANIA GARDEN	6.182	4.137	7.086	15.629	67,10%	(15.319)
13	KC BATAM WINDSOR CENTRAL	36.679	422	5.186	36.087	153,66%	60.678
14	KCP BATUAJI	58.351	34.733	(21.652)	53.494	182,33%	55.039
15	KCP BATAM BATU AJI	71.898	(32.120)	434	71.025	184,53%	62.383
16	KCP NATUNA	3.304	2.601	303	1.750	238,69%	62
17	KCP ANAMBAS JEMAJA	1.087	444	(34)	6	16891,78%	(4.579)

Area Medan Kota

No	Unit Kerja	Giro per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	290.073	167.818	(27.388)	515.367	117,40%	89.678
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN IMAM BONJOL	(1.649)	(520)	0	10.133	18,35%	(8.274)
3	KCP MEDAN MUCHTAR BASRI	(8.505)	2.613	947	24.944	21,75%	(19.519)
4	KCP MEDAN ADAM MALIK	(9.413)	2.251	(634)	37.513	23,23%	(28.800)
5	KCP MEDAN PANCA BUDI	(11.787)	24	(3.701)	23.630	23,90%	(17.983)
6	KCP MEDAN KAMPUNG BARU	2.097	2.335	414	12.152	28,44%	(8.696)
7	KCP MEDAN JUANDA	1.281	911	19	16.368	33,95%	(10.811)
8	KCP MEDAN SUKARAMAI	1.849	11	28	8.205	42,21%	(4.742)
9	KCP MEDAN SIMPANG LIMUN	(593)	3.372	1.239	17.343	45,91%	(9.382)
10	KCP MEDAN ISKANDAR MUDA 1	(1.207)	117	897	17.559	47,20%	(9.271)
11	KCP MEDAN GATOT SUBROTO	(285)	(6.092)	(6.652)	30.252	57,58%	(12.833)
12	KCP MEDAN PULO BRAYAN	4.650	8.280	6.290	21.760	60,80%	(8.530)
13	KCP MEDAN TOMANG ELOK	1.560	(11)	(592)	19.133	75,84%	(4.623)
14	KC MEDAN KEJAKSAAN	5.347	9.556	(14.374)	104.728	81,65%	(19.217)
15	KCP MEDAN USU	10.166	(7.580)	(4.443)	25.910	112,66%	3.281
16	KC MEDAN GAJAH MADA	19.866	2.992	(191)	33.434	123,58%	7.885
17	KCP MEDAN KRAKATAU	11.829	265	(1.019)	11.772	132,91%	3.874
18	KC MEDAN S PARMAN	264.867	149.294	(5.617)	92.079	366,91%	245.769

Area Medan Raya

No	Unit Kerja	Giro per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(12.747)	14.254	23.729	346.235	41,34%	(203.115)
1	KCP PERBAUNGAN	(218)	20	(0)	10.045	2,01%	(9.843)
2	KCP TEBING TINGGI SUDIRMAN 1	164	(508)	(43)	16.705	4,22%	(16.001)
3	KCP STABAT KH ZAINUL ARIFIN	(1.788)	(1.066)	(228)	18.681	8,93%	(17.013)
4	KCP KABANJAHE	(3.309)	475	330	14.468	8,97%	(13.170)
5	KC LUBUK PAKAM	(2.211)	(7.481)	9	20.184	10,29%	(18.108)
6	KCP MEDAN MARELAN RAYA	337	(723)	502	16.568	11,70%	(14.629)
7	KCP MEDAN RING ROAD	(3.214)	(1.107)	1.084	20.486	13,90%	(17.638)
8	KCP MEDAN SETIA BUDI	(1.296)	496	(889)	22.902	23,73%	(17.468)
9	KCP BINJAI JAMIN GINTING	(291)	73	119	14.235	28,73%	(10.145)
10	KC BINJAI	(20.823)	(3.267)	(4.024)	54.014	32,87%	(36.258)
11	KCP MEDAN A.H NASUTION	(10.428)	(1.938)	(481)	36.162	42,28%	(20.871)
12	KCP MEDAN AKSARA	(1.552)	273	(1.440)	42.690	57,28%	(18.237)
13	KCP CEMARA ASRI	1.995	535	(1.057)	37.560	78,31%	(8.148)
14	KCP PANGKALAN BRANDAN	4.427	(82)	(9)	5.050	90,54%	(478)
15	KCP MEDAN BELAWAN	25.459	28.553	29.855	16.485	190,34%	14.893

Area Pekanbaru

No	Unit Kerja	Giro per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	183.233	(119.814)	86.515	1.422.021	91,02%	(127.727)
1	KCP SELAT PANJANG	(46)	(9)	(28)	2.674	0,77%	(2.654)
2	KCP BAGAN BATU SUDIRMAN 1	(137)	12	(15)	5.816	1,39%	(5.735)
3	KCP DURI HANG TUAH 1	(310)	13	6	5.769	2,61%	(5.618)
4	KCP FLAMBOYAN PETAPAHAN	(1.001)	(354)	78	5.025	3,46%	(4.851)
5	KCP DUMAI SUKAJADI	263	(40)	2	7.711	3,84%	(7.415)
6	KCP PEKANBARU UIR	(1.036)	340	(3)	8.707	8,18%	(7.995)
7	KCP PEKANBARU UIN SUSKA	(70.968)	3.642	(2)	93.470	9,71%	(84.398)
8	KCP RENGAT	(11.139)	(516)	8	20.088	10,19%	(18.042)
9	KCP TEMBILAHAN	(1.779)	(974)	(310)	9.639	19,28%	(7.780)
10	KCP PEKANBARU NANGKA	(8.030)	283	5	27.974	26,89%	(20.452)
11	KCP UJUNG BATU 1	(772)	(247)	(180)	7.495	27,58%	(5.428)
12	KC DURI	902	(1.210)	(62)	8.643	27,63%	(6.255)
13	KCP PEKANBARU RUMBIAI	(5.891)	11	10	23.539	35,92%	(15.085)
14	KCP BAGAN SIAPIAPI	1.898	(88)	52	5.704	37,44%	(3.568)
15	KCP PEKANBARU ARIFIN AHMAD	(7.285)	(21.790)	(22.113)	38.023	39,03%	(23.181)
16	KCP PEKANBARU SUDIRMAN	275	1.177	1.061	20.152	39,09%	(12.274)
17	KCP ROKAN HULU PASIR PANGARAIAN	141	622	6	4.003	41,17%	(2.355)
18	KCP PEKANBARU PANAM	648	49	171	21.655	43,11%	(12.320)
19	KCP TELUK KUANTAN	(225)	60	1.931	14.374	45,67%	(7.809)
20	KC DUMAI	5.840	1.032	(1.070)	22.506	65,83%	(7.690)
21	KCP PANGKALAN KERINCI MAHARAJA	(3.178)	2.792	2.471	36.108	69,26%	(11.099)
22	KCP PANAM RAYA	3.543	1.538	(558)	35.529	77,22%	(8.094)
23	KCP PEKANBARU SUDIRMAN ATAS	2.466	2.147	3.472	39.098	78,29%	(8.488)
24	KC PEKANBARU SUDIRMAN 1	(24.067)	102.621	106.320	710.323	85,16%	(105.420)

25	KCP SIAK	12.434	825	(39)	17.115	137,00%	6.334
26	KC PEKANBARU HARAPAN RAYA	26.770	(8.165)	(5.200)	28.863	150,30%	14.518
27	KCP GUNUNG RAYA KANDIS	5.015	3.354	(0)	4.551	151,45%	2.342
28	KCP BANGKINANG	21.649	(5.303)	163	27.208	153,71%	14.613
29	KCP DURI HANG TUAH 2	237.254	(201.635)	340	170.261	234,19%	228.474

Area Pematangsiantar

No	Unit Kerja	Giro per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(22.224)	3.202	17.331	247.274	21,01%	(195.328)
1	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
2	KCP PANYABUNGAN	(53)	20	0	8.912	1,22%	(8.803)
3	KC SIBOLGA	(1.594)	152	77	12.155	1,74%	(11.944)
4	KCP GUNUNG TUA	(2.999)	(74)	(71)	12.585	3,23%	(12.179)
5	KCP KOTA PINANG	(611)	(119)	(264)	9.620	7,81%	(8.868)
6	KCP SIPIROK	749	573	396	8.656	10,46%	(7.751)
7	KCP PEMATANGSIANTAR SUTOMO	(1.552)	596	235	13.658	10,64%	(12.204)
8	KCP TANJUNG BALAI	(6.254)	406	39	16.705	10,79%	(14.902)
9	KC RANTAU PRAPAT	1.058	(1.417)	(796)	23.250	19,68%	(18.676)
10	KC PADANGSIDEMPUAN	(4.677)	1.392	(1.046)	32.340	22,37%	(25.106)
11	KCP SIBUHUAN	(3.145)	2.628	2.617	16.932	23,25%	(12.996)
12	KCP KISARAN	(2.259)	(554)	194	22.127	23,75%	(16.872)
13	KC PEMATANGSIANTAR PERINTIS	(1.459)	(4.789)	2.812	32.177	31,11%	(22.167)
14	KCP INDRAPURA	520	4.374	13.140	28.261	53,79%	(13.060)