

Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	211.974	272.989	270.308	270.115	58.141	(2.874)	(193)	9	198.867	298.157	303.278	303.788	104.921	5.631	510	3
2	ID0010468	RO II/ Medan	679.382	843.355	852.976	855.105	175.724	11.750	2.129	6	323.673	451.469	457.006	457.807	134.134	6.338	801	2
3	ID0010865	RO III/ Palembang	961.102	1.068.455	1.081.634	1.082.953	121.851	14.498	1.319	5	531.528	599.185	602.850	603.409	71.881	4.224	559	8
4	ID0010469	RO IV/ Jakarta 1	2.051.747	2.203.449	2.197.771	2.200.362	148.615	(3.087)	2.591	10	620.508	736.773	740.635	741.243	120.735	4.470	608	5
5	ID0018004	RO V/ Jakarta 2	1.321.467	1.415.973	1.425.245	1.425.497	104.030	9.524	252	7	368.460	439.332	443.051	443.634	75.174	4.302	583	6
6	ID0010470	RO VI/ Bandung	1.816.444	1.928.040	1.948.100	1.950.789	134.345	22.750	2.689	3	591.385	674.594	677.158	677.521	86.136	2.927	363	10
7	ID0010909	RO VII/ Semarang	2.079.521	2.321.998	2.342.362	2.347.157	267.636	25.159	4.795	2	868.057	997.010	1.001.073	1.001.693	133.636	4.683	620	4
8	ID0010471	RO VIII/ Surabaya	2.951.282	3.114.950	3.139.578	3.144.163	192.881	29.213	4.585	1	1.198.316	1.349.625	1.357.103	1.358.091	159.775	8.466	988	1
9	ID0010866	RO IX/ Kalimantan	1.224.042	1.306.663	1.311.852	1.312.667	88.625	6.003	815	8	418.401	485.821	489.566	490.056	71.655	4.235	490	7
10	ID0010611	RO X/ Makassar	1.202.663	1.363.937	1.378.164	1.381.639	178.977	17.703	3.475	4	458.746	548.200	551.194	551.693	92.947	3.493	499	9
	RO	Total RO	14.499.624	15.839.810	15.947.992	15.970.448	1.470.824	130.638	22.456		5.577.941	6.580.166	6.622.914	6.628.935	1.050.994	48.769	6.021	

Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	122.518	159.546	161.861	161.710	39.192	2.163	(152)	3	40.868	62.099	63.189	63.330	22.462	1.231	141	2
2	ID0010008	AREA MEDAN KOTA	90.517	111.222	112.382	112.557	22.040	1.335	175	5	47.485	66.977	67.706	67.814	20.329	837	108	4
3	ID0010090	AREA MEDAN RAYA	88.690	112.513	115.715	116.216	27.526	3.703	501	1	46.285	63.736	64.583	64.710	18.425	974	127	3
4	ID0010022	AREA PEKANBARU	263.790	305.307	306.926	307.820	44.030	2.513	894	2	123.076	177.371	179.680	180.003	56.927	2.632	323	1
5	ID0010049	AREA PEMATANGSIANTAR	113.867	154.767	156.092	156.803	42.936	2.036	711	4	65.959	81.286	81.848	81.950	15.991	664	101	5
		Total Area	679.382	843.355	852.976	855.105	175.724	11.750	2.129		323.673	451.469	457.006	457.807	134.134	6.338	800	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA BATAM			122.518	159.546	161.861	161.710	39.192	2.163	(152)		40.868	62.099	63.189	63.330	22.462	1.231	141	
1	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	9.991	9.915	9.836	3.864	(155)	(79)	18	2.333	3.262	3.368	3.370	1.037	108	2	2
2	ID0010417	KCP BATAM BENGKONG	5.698	8.702	8.565	8.584	2.887	(118)	20	17	2.001	3.211	3.258	3.265	1.264	54	7	14
3	ID0010475	KCP BINTAN CENTER	5.039	6.015	5.948	5.985	946	(30)	37	16	1.664	2.523	2.563	2.566	902	43	3	16
4	ID0018193	KCP TANJUNG BALAI KARIMUN 2	8.828	9.989	9.988	9.968	1.140	(21)	(20)	15	1.961	3.480	3.551	3.551	1.590	71	0	10
5	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	17.399	17.386	17.380	1.823	(20)	(7)	14	5.461	7.531	7.611	7.621	2.160	90	10	5
6	ID0018192	KCP BATUAJI	7.248	9.329	9.305	9.346	2.099	18	41	13	2.278	3.756	3.817	3.827	1.549	71	10	10
7	ID0010342	KCP NATUNA	4.440	5.537	5.570	5.571	1.131	34	0	12	1.755	2.773	2.819	2.829	1.074	56	10	13
8	ID0010228	KCP TANJUNG UBAN	4.241	5.123	5.143	5.163	922	40	20	11	1.156	1.670	1.725	1.740	584	70	15	11
9	ID0010224	KCP BATAMINDO	8.213	11.904	11.887	11.986	3.773	82	99	10	2.837	4.777	4.842	4.855	2.018	78	13	7
10	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.345	6.365	2.684	103	20	9	1.820	3.192	3.264	3.275	1.455	83	11	6
11	ID0010172	KCP TANJUNG BALAI KARIMUN 1	5.261	7.327	7.563	7.462	2.201	135	(102)	8	1.827	3.096	3.148	3.157	1.330	61	9	12
12	ID0018031	KCP BATAM RADEN PATAH	14.310	14.462	14.615	14.602	292	140	(14)	7	4.333	5.421	5.526	5.538	1.205	117	12	1
13	ID0010568	KCP ANAMBAS	4.048	5.031	5.196	5.195	1.147	164	(1)	6	1.063	1.356	1.374	1.376	313	20	2	17
14	ID0010313	KCP BATAM CENTER	6.588	13.107	13.364	13.306	6.717	198	(58)	5	2.204	3.784	3.864	3.875	1.671	91	11	4
15	ID0010059	KC TANJUNG PINANG	9.057	9.938	10.039	10.140	1.082	202	100	4	3.474	4.541	4.599	4.613	1.139	72	14	8
16	ID0010312	KCP BATAM BATU AJI	8.137	10.627	10.923	10.910	2.774	284	(13)	3	2.641	4.321	4.413	4.424	1.783	103	11	3
17	ID0010718	KCP ANAMBAS JEMAJA	611	936	1.248	1.248	638	313	0	2	146	381	381	381	235	0	0	18
18	ID0010418	KCP BATAM SEKUPANG	5.591	7.868	8.859	8.663	3.072	795	(196)	1	1.914	3.024	3.066	3.067	1.153	43	1	16

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA MEDAN KOTA			90.517	111.222	112.382	112.557	22.040	1.335	175		47.386	66.874	67.603	67.711	20.325	837	108	
1	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.706	5.612	833	(303)	(93)	18	2.815	4.006	4.060	4.070	1.255	64	10	6
2	ID0019009	KC MEDAN S PARMAN	8.113	10.256	10.073	9.959	1.847	(297)	(113)	17	5.428	6.416	6.446	6.452	1.024	36	6	11
3	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.073	3.082	937	(84)	8	16	1.231	2.829	2.904	2.914	1.683	85	10	2
4	ID0010936	KCP MEDAN USU	464	2.651	2.572	2.572	2.108	(79)	0	15	301	887	895	895	594	8	0	18
5	ID0018116	KCP MEDAN IMAM BONJOL	2.181	3.024	2.980	2.966	785	(58)	(13)	14	1.098	1.600	1.630	1.633	535	33	3	12
6	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.869	18.839	18.847	(871)	(22)	8	13	8.564	9.983	10.025	10.033	1.469	50	8	8
7	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.538	4.620	4.520	1.244	(18)	(99)	12	1.539	2.731	2.755	2.758	1.219	27	3	13
8	ID0018114	KCP MEDAN JUANDA	7.138	8.020	8.126	8.034	896	15	(92)	11	2.377	3.589	3.611	3.613	1.236	24	2	14
9	ID0010266	KCP MEDAN KRAKATAU	4.619	6.059	6.109	6.076	1.458	18	(33)	10	2.593	4.226	4.296	4.305	1.712	79	9	5
10	ID0010700	KCP MEDAN PANCA BUDI	619	1.162	1.185	1.214	595	52	29	9	608	1.724	1.805	1.816	1.208	92	11	1
11	ID0010270	KCP MEDAN PULO BRAYAN	5.141	6.219	6.274	6.284	1.143	66	11	8	2.026	3.480	3.551	3.560	1.534	80	9	3
12	ID0010353	KC MEDAN GAJAH MADA	4.262	5.947	5.950	6.025	1.763	79	75	7	2.635	3.801	3.851	3.854	1.219	53	3	7
13	ID0019219	KCP MEDAN SUTOMO	1	267	373	373	372	106	(0)	6	8	515	525	530	522	15	5	16
14	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.047	4.147	2.784	172	100	5	1.138	1.767	1.804	1.810	672	43	6	9
15	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.161	3.162	625	234	1	4	1.295	1.734	1.741	1.743	448	9	2	17
16	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.592	10.650	1.713	314	58	3	5.248	6.484	6.514	6.522	1.274	38	8	10
17	ID0010507	KCP MEDAN SUKARAMAI	4.790	5.118	5.397	5.498	707	380	100	2	2.189	3.521	3.592	3.600	1.411	79	8	5
18	ID0010008	KC MEDAN KEJAKSAAN	10.357	12.677	13.191	13.419	3.061	742	228	1	6.293	7.581	7.598	7.603	1.310	22	5	15

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA MEDAN RAYA			88.690	112.513	115.715	116.216	27.526	3.703	501		46.285	63.736	64.583	64.710	18.425	974	127	
1	ID0010267	KCP MEDAN BELAWAN	2.540	3.555	3.442	3.434	894	(121)	(8)	15	1.335	1.925	1.966	1.970	635	45	4	14
2	ID0010539	KCP KABANJAHE	884	2.253	2.250	2.288	1.405	35	38	14	832	1.445	1.480	1.486	654	41	6	15
3	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.997	9.121	9.067	1.949	70	(54)	13	3.327	4.442	4.482	4.495	1.168	53	13	9
4	ID0010089	KCP MEDAN AKSARA	10.405	10.890	10.908	10.969	564	79	60	12	6.572	7.797	7.840	7.847	1.275	50	7	13
5	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.078	14.083	876	116	5	11	5.440	6.582	6.620	6.633	1.193	51	13	12
6	ID0019218	KCP CEMARA ASRI	4.003	4.611	4.717	4.798	794	186	80	10	2.367	3.075	3.121	3.126	759	51	5	12
7	ID0010613	KCP PERBAUNGAN	3.301	4.817	5.061	5.052	1.751	235	(9)	9	2.291	3.248	3.293	3.300	1.009	52	7	10
8	ID0010361	KC LUBUK PAKAM	8.447	10.942	11.113	11.221	2.775	280	108	8	5.216	6.952	7.027	7.038	1.822	86	11	4
9	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.894	7.123	7.193	2.816	299	70	7	2.282	3.743	3.813	3.820	1.538	77	7	6
10	ID0019087	KCP BINJAI JAMIN GINTING	8.771	8.359	8.656	8.710	(61)	351	55	6	3.538	4.916	4.996	5.006	1.468	90	10	2
11	ID0010616	KCP MEDAN RING ROAD	3.827	5.101	5.403	5.474	1.647	373	71	5	2.414	3.508	3.555	3.567	1.153	59	12	8
12	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.438	7.537	1.420	381	98	4	2.930	4.042	4.118	4.128	1.198	86	10	4
13	ID0010159	KCP PANGKALAN BRANDAN	4.452	8.634	9.022	9.044	4.592	409	22	3	1.751	3.366	3.422	3.430	1.679	64	8	7
14	ID0010047	KC BINJAI	7.130	10.526	11.004	11.024	3.894	497	20	2	3.758	5.316	5.387	5.393	1.635	77	6	6
15	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.810	6.378	6.322	2.211	512	(55)	1	2.232	3.379	3.463	3.471	1.239	92	8	1

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank	
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD		DtD
AREA PEKANBARU			263.790	305.307	306.926	307.820	44.030	2.513	894			123.076	177.371	179.680	180.003	56.927	2.632	323	
1	ID0010756	KCP BENGKALIS DURI CPI	3.088	3.835	3.250	3.250	162	(584)	1	30	1.371	2.884	2.932	2.932	1.561	48	0	26	
2	ID0010294	KCP PEKANBARU NANGKA	6.786	7.138	6.760	6.761	(26)	(377)	0	29	4.179	6.142	6.259	6.274	2.095	132	15	3	
3	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.001	7.030	1.201	(287)	28	28	2.764	4.256	4.358	4.363	1.599	107	5	5	
4	ID0010293	KCP UJUNG BATU 1	8.251	8.424	8.188	8.305	55	(118)	117	27	3.662	5.929	6.005	6.017	2.355	88	12	11	
5	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.217	6.236	1.050	(86)	19	26	1.933	3.703	3.780	3.790	1.857	87	10	12	
6	ID0018060	KCP PANAM RAYA	4.086	5.538	5.452	5.460	1.374	(78)	8	25	2.697	5.712	5.778	5.792	3.095	80	14	17	
7	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.841	16.820	1.196	(69)	(21)	24	11.341	12.911	12.981	12.990	1.649	79	9	18	
8	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.054	6.125	2.468	(50)	70	23	2.226	4.897	4.954	4.962	2.736	65	8	24	
9	ID0018322	KCP PEKANBARU UIN SUSKA	312	982	950	952	639	(30)	2	22	1.316	3.408	3.500	3.511	2.195	103	11	7	
10	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.798	4.816	4.817	876	19	1	21	2.099	3.397	3.432	3.440	1.341	43	8	28	
11	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	17.225	17.202	(557)	19	(23)	20	10.090	11.523	11.562	11.567	1.477	44	5	27	
12	ID0010227	KCP DURI HANG TUAH 1	7.771	9.326	9.370	9.370	1.599	44	0	19	2.966	4.308	4.331	4.338	1.372	30	7	30	
13	ID0010549	KCP BAGAN SIAPIAPI	7.873	10.259	10.307	10.303	2.430	44	(4)	18	3.401	5.125	5.193	5.201	1.800	76	8	20	
14	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.713	10.683	1.238	45	(30)	17	4.825	6.613	6.675	6.685	1.860	72	10	21	
15	ID0010546	KCP SELAT PANJANG	4.893	4.995	5.061	5.067	174	72	6	16	1.510	3.137	3.216	3.226	1.716	89	10	10	
16	ID0010423	KCP DUMAI SUKAJADI	3.749	4.464	4.534	4.537	788	73	3	15	1.450	2.658	2.719	2.729	1.279	71	10	22	
17	ID0010722	KCP PEKANBARU UIR	1.348	2.351	2.450	2.453	1.106	102	3	14	722	2.307	2.389	2.400	1.678	93	11	9	
18	ID0010667	KCP SIAK	4.510	6.716	6.837	6.842	2.332	126	4	13	2.020	3.550	3.616	3.626	1.606	76	10	20	
19	ID0010148	KCP PEKANBARU PANAM	8.934	9.735	9.826	9.880	946	145	54	12	4.561	7.081	7.312	7.344	2.783	263	32	1	
20	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	12.946	12.962	1.474	167	16	11	4.341	5.533	5.563	5.567	1.226	34	4	29	
21	ID0010550	KCP RENGAT	13.070	14.203	14.368	14.372	1.302	170	5	10	4.542	5.923	5.984	5.993	1.451	70	9	23	
22	ID0010193	KC DURI	15.265	16.119	16.317	16.313	1.048	194	(4)	9	5.765	8.381	8.543	8.564	2.799	183	21	2	
23	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.496	1.708	1.708	854	212	0	8	606	1.905	1.975	1.985	1.379	80	10	17	
24	ID0010044	KCP DUMAI	20.236	21.511	21.636	21.730	1.494	219	94	7	6.871	8.413	8.482	8.497	1.626	84	15	15	
25	ID0010484	KCP TELUK KUANTAN	9.803	13.359	13.568	13.661	3.857	301	93	6	4.578	6.626	6.700	6.712	2.134	86	12	13	
26	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.411	19.506	2.653	361	94	5	8.907	10.932	11.014	11.027	2.120	95	13	8	
27	ID0010150	KCP TEMBILAHAN	24.163	29.906	30.333	30.299	6.136	393	(34)	4	7.994	9.464	9.512	9.521	1.527	57	9	25	
28	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	18.386	18.817	18.825	2.096	439	8	3	7.949	9.923	10.017	10.027	2.078	104	10	6	
29	ID0019178	KCP DURI HANG TUAH 2	4.865	6.813	6.991	7.301	2.436	488	310	2	2.081	4.583	4.678	4.691	2.610	108	13	4	
30	ID0010504	KCP BANGKINANG	7.424	8.492	8.978	9.052	1.628	560	74	1	4.309	6.147	6.220	6.232	1.923	85	12	14	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR			113.867	154.767	156.092	156.803	42.936	2.036	711		65.510	80.474	81.030	81.131	15.621	657	101	
1	ID0010043	KC PADANGSIDEMPUAN	12.882	15.687	15.069	15.127	2.245	(560)	59	14	8.828	9.608	9.640	9.652	824	44	12	9
2	ID0010328	KCP SIPIROK	2.846	4.754	4.377	4.435	1.589	(319)	57	13	2.073	2.564	2.580	2.584	511	20	4	14
3	ID0010192	KCP SIBUHUAN	5.558	8.690	8.448	8.489	2.931	(201)	41	12	5.519	7.014	7.050	7.061	1.542	47	11	7
4	ID0010327	KCP GUNUNG TUA	8.031	10.409	10.530	10.441	2.410	32	(88)	11	5.154	5.814	5.845	5.849	695	35	4	12
5	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	16.038	16.284	4.435	92	246	10	4.485	5.353	5.391	5.399	914	46	8	8
6	ID0010356	KC SIBOLGA	2.802	4.966	5.029	5.085	2.283	119	56	9	1.273	2.481	2.502	2.504	1.231	23	2	13
7	ID0010333	KCP INDRAPURA	9.597	11.034	11.133	11.164	1.568	130	31	8	4.112	4.903	4.942	4.946	834	43	4	10
8	ID0010191	KCP PANYABUNGAN	13.061	14.992	15.162	15.154	2.093	162	(8)	7	6.984	7.716	7.746	7.754	770	38	8	11
9	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.754	4.740	2.847	217	(14)	6	886	2.007	2.045	2.055	1.169	48	10	5
10	ID0010206	KCP TANJUNG BALAI	3.904	6.517	6.693	6.737	2.833	221	44	5	2.118	3.023	3.065	3.071	953	48	6	5
11	ID0010306	KCP AEK KANOPAN	5.836	7.634	7.864	7.860	2.024	226	(4)	4	4.041	5.031	5.075	5.079	1.038	48	4	5
12	ID0010204	KCP KISARAN	10.018	13.298	13.789	13.870	3.852	572	81	3	4.673	6.893	6.963	6.977	2.304	84	14	1
13	ID0010223	KCP KOTA PINANG	7.004	12.931	13.519	13.569	6.565	638	50	2	3.908	4.927	4.988	4.993	1.085	66	5	3
14	ID0010030	KC RANTAU PRAPAT	18.095	21.847	22.483	22.663	4.568	816	180	1	11.456	13.140	13.198	13.207	1.751	67	9	2