



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 13 Nov 2025

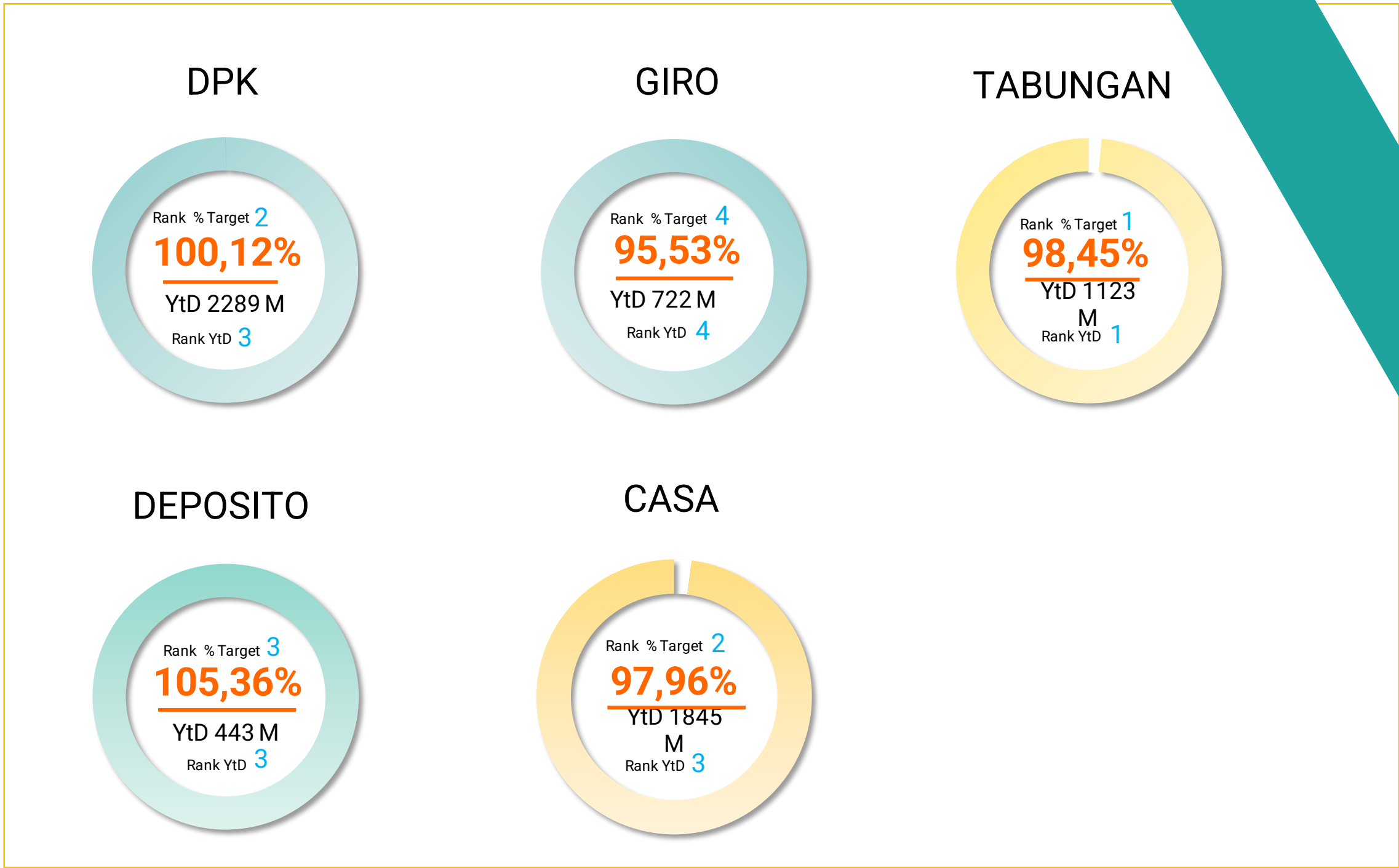


HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK



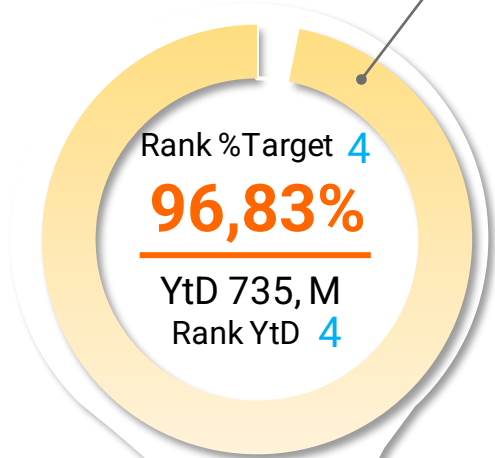
PEMBIAYAAN



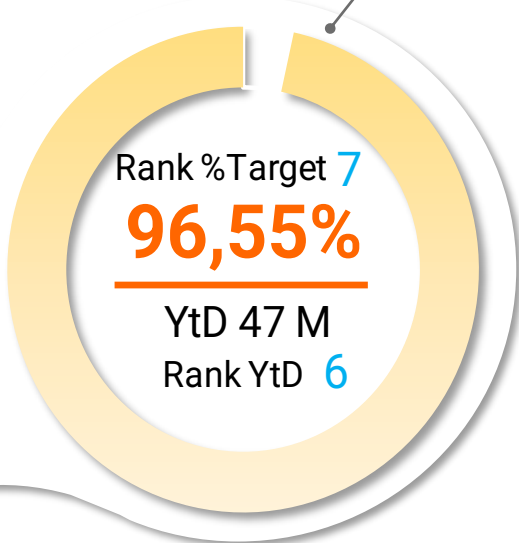
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

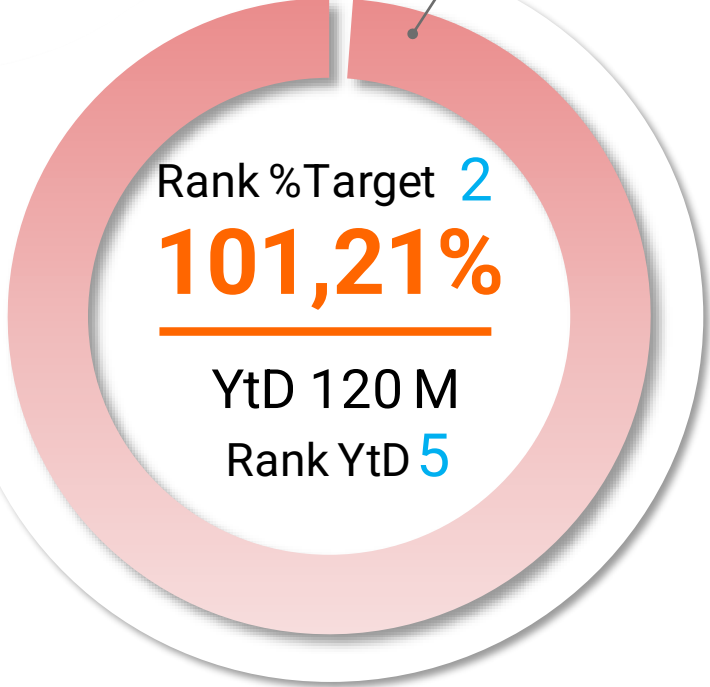
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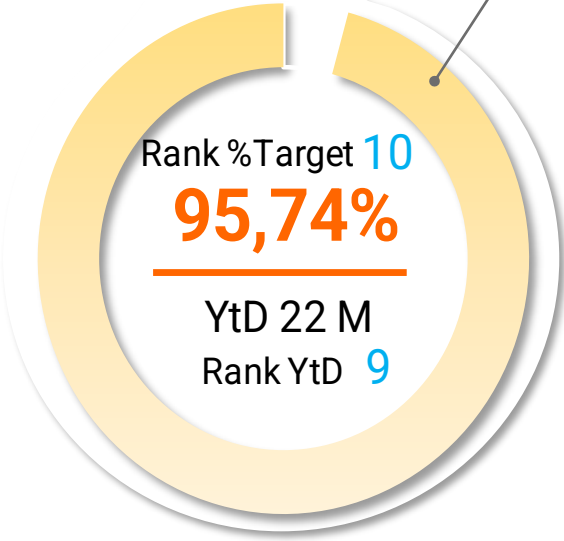
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 13-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.784	18.865	-173	-360	81	-0,91%	21.088	89,46%	-2.223	10	9	21.428	-2.563
2	RO II/ Medan	20.912	22.747	23.194	23.201	2.289	454	6	10,94%	23.173	100,12%	28	3	2	23.565	-364
3	RO III/ Palembang	20.017	20.822	21.517	21.522	1.505	700	5	7,52%	22.582	95,31%	-1.060	5	5	23.017	-1.495
4	RO IV/ Jakarta 1	110.022	138.413	135.328	135.669	25.647	-2.745	341	23,31%	114.469	118,52%	21.200	1	1	115.245	20.424
5	RO V/ Jakarta 2	49.486	48.326	51.366	52.204	2.718	3.878	838	5,49%	53.516	97,55%	-1.312	2	4	54.244	-2.040
6	RO VI/ Bandung	20.494	20.717	20.670	21.104	610	387	434	2,98%	23.409	90,15%	-2.305	7	8	23.960	-2.856
7	RO VII/ Semarang	25.381	26.080	25.572	25.571	190	-509	-1	0,75%	28.106	90,98%	-2.535	8	7	28.582	-3.011
8	RO VIII/ Surabaya	30.784	32.144	31.697	31.759	976	-385	62	3,17%	34.678	91,58%	-2.919	6	6	35.319	-3.560
9	RO IX/ Kalimantan	19.302	19.724	19.332	19.262	-40	-462	-70	-0,21%	21.730	88,64%	-2.468	9	10	22.154	-2.892
10	RO X/ Makassar	12.017	13.571	13.510	13.529	1.512	-42	19	12,58%	13.867	97,56%	-338	4	3	14.167	-638

KINERJA GIRO RO PER 13-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.064	2.079	39	-6	15	1,91%	2.740	75,87%	-661	7	5	2.914	-834
2	RO II/ Medan	1.894	2.544	2.632	2.617	722	72	-15	38,13%	2.739	95,53%	-123	4	4	2.952	-335
3	RO III/ Palembang	1.759	2.107	3.027	2.996	1.237	888	-31	70,36%	2.683	111,65%	313	3	2	2.916	80
4	RO IV/ Jakarta 1	32.959	40.570	39.396	38.772	5.813	-1.798	-624	17,64%	34.596	112,07%	4.176	1	1	35.010	3.762
5	RO V/ Jakarta 2	8.042	7.813	9.667	10.309	2.267	2.496	642	28,18%	9.752	105,71%	557	2	3	10.182	127
6	RO VI/ Bandung	2.464	2.843	2.533	2.895	430	52	362	17,47%	3.866	74,88%	-971	5	6	4.219	-1.324
7	RO VII/ Semarang	1.674	1.560	1.560	1.538	-136	-22	-22	-8,13%	2.673	57,55%	-1.135	10	10	2.924	-1.386
8	RO VIII/ Surabaya	2.806	2.893	2.772	2.802	-4	-91	30	-0,16%	3.964	70,70%	-1.161	8	7	4.255	-1.453
9	RO IX/ Kalimantan	1.559	1.736	1.739	1.643	84	-93	-97	5,37%	2.481	66,22%	-838	6	9	2.712	-1.070
10	RO X/ Makassar	1.137	1.285	1.118	1.108	-28	-177	-9	-2,50%	1.671	66,31%	-563	9	8	1.806	-698

KINERJA TABUNGAN RO PER 13-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.086	14.134	305	-375	47	2,21%	15.129	93,42%	-995	9	5	15.284	-1.150
2	RO II/ Medan	12.343	13.296	13.451	13.466	1.123	170	15	9,10%	13.678	98,45%	-212	1	1	13.838	-372
3	RO III/ Palembang	12.611	13.385	13.148	13.189	579	-196	41	4,59%	14.201	92,87%	-1.012	7	6	14.391	-1.202
4	RO IV/ Jakarta 1	20.440	21.820	21.219	21.200	760	-619	-19	3,72%	23.057	91,95%	-1.856	4	7	23.371	-2.170
5	RO V/ Jakarta 2	16.473	17.020	16.955	16.908	436	-112	-46	2,65%	18.627	90,77%	-1.719	8	10	18.885	-1.977
6	RO VI/ Bandung	10.950	11.705	11.631	11.710	760	5	79	6,94%	12.329	94,98%	-618	5	3	12.494	-783
7	RO VII/ Semarang	15.386	16.642	16.246	16.289	904	-353	43	5,87%	16.971	95,99%	-681	2	2	17.160	-871
8	RO VIII/ Surabaya	18.627	19.824	19.422	19.472	844	-352	50	4,53%	21.186	91,91%	-1.714	3	8	21.492	-2.021
9	RO IX/ Kalimantan	11.487	11.866	11.748	11.765	278	-101	17	2,42%	12.903	91,18%	-1.138	10	9	13.073	-1.308
10	RO X/ Makassar	8.388	9.013	9.102	9.132	744	119	30	8,87%	9.636	94,76%	-505	6	4	9.786	-654

KINERJA DEPOSITO RO PER 13-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.633	2.652	-517	21	19	-16,31%	3.219	82,40%	-566	8	10	3.231	-578
2	RO II/ Medan	6.675	6.906	7.112	7.118	443	212	6	6,64%	6.756	105,36%	362	3	3	6.775	343
3	RO III/ Palembang	5.648	5.330	5.342	5.337	-311	8	-5	-5,50%	5.698	93,67%	-361	6	6	5.710	-373
4	RO IV/ Jakarta 1	56.623	76.023	74.713	75.696	19.073	-327	983	33,68%	56.817	133,23%	18.880	1	1	56.864	18.832
5	RO V/ Jakarta 2	24.971	23.493	24.745	24.987	16	1.494	242	0,06%	25.137	99,40%	-150	5	5	25.177	-190
6	RO VI/ Bandung	7.080	6.169	6.507	6.499	-580	330	-8	-8,20%	7.215	90,08%	-716	10	9	7.248	-749
7	RO VII/ Semarang	8.321	7.877	7.766	7.743	-577	-134	-22	-6,94%	8.463	91,50%	-719	9	8	8.497	-754
8	RO VIII/ Surabaya	9.350	9.427	9.503	9.486	136	58	-18	1,45%	9.528	99,55%	-43	4	4	9.572	-86
9	RO IX/ Kalimantan	6.256	6.122	5.845	5.854	-402	-268	9	-6,42%	6.346	92,25%	-492	7	7	6.368	-514
10	RO X/ Makassar	2.492	3.273	3.290	3.289	797	16	-1	31,97%	2.559	128,51%	730	2	2	2.575	713

KINERJA CASA PER 13-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.150	16.213	344	-381	63	2,17%	17.869	90,73%	-1.656	10	6	18.197	-1.984
2	RO II/ Medan	14.238	15.841	16.083	16.083	1.845	242	0	12,96%	16.417	97,96%	-334	3	2	16.790	-707
3	RO III/ Palembang	14.369	15.492	16.175	16.185	1.816	693	10	12,64%	16.884	95,86%	-699	4	4	17.307	-1.122
4	RO IV/ Jakarta 1	53.399	62.390	60.615	59.973	6.573	-2.418	-643	12,31%	57.653	104,02%	2.320	1	1	58.381	1.591
5	RO V/ Jakarta 2	24.515	24.833	26.621	27.217	2.702	2.384	596	11,02%	28.379	95,91%	-1.162	2	3	29.067	-1.850
6	RO VI/ Bandung	13.415	14.548	14.163	14.605	1.190	57	442	8,87%	16.195	90,18%	-1.590	5	8	16.712	-2.107
7	RO VII/ Semarang	17.060	18.203	17.807	17.828	767	-375	21	4,50%	19.644	90,76%	-1.816	7	5	20.085	-2.257
8	RO VIII/ Surabaya	21.434	22.717	22.194	22.274	840	-443	80	3,92%	25.150	88,56%	-2.876	6	9	25.747	-3.473
9	RO IX/ Kalimantan	13.046	13.602	13.487	13.408	362	-194	-80	2,77%	15.384	87,15%	-1.976	9	10	15.785	-2.378
10	RO X/ Makassar	9.524	10.298	10.219	10.240	716	-58	21	7,51%	11.308	90,56%	-1.068	8	7	11.592	-1.352

KINERJA PEMBIAYAN RETAIL RO PER 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.420	1.429	-144	6,50%	24.672	94,92%	-1.252	9	8	24.944	-1.524
2	RO II/ Medan	16.720	18.645	18.740	2.020	95	12,08%	19.506	96,07%	-766	6	5	19.772	-1.032
3	RO III/ Palembang	23.276	25.287	25.327	2.051	40	8,81%	26.335	96,17%	-1.008	5	4	26.652	-1.326
4	RO IV/ Jakarta 1	26.533	29.424	29.448	2.915	24	10,99%	30.530	96,46%	-1.082	1	3	30.928	-1.479
5	RO V/ Jakarta 2	22.100	24.179	24.299	2.199	120	9,95%	25.803	94,17%	-1.505	4	9	26.170	-1.872
6	RO VI/ Bandung	15.442	17.194	17.238	1.797	44	11,63%	17.847	96,59%	-609	7	2	18.080	-842
7	RO VII/ Semarang	14.637	15.917	15.898	1.260	-19	8,61%	17.032	93,34%	-1.134	10	10	17.293	-1.396
8	RO VIII/ Surabaya	25.055	27.324	27.321	2.267	-2	9,05%	28.721	95,13%	-1.400	3	7	29.100	-1.778
9	RO IX/ Kalimantan	16.731	18.180	18.192	1.461	12	8,73%	19.000	95,75%	-808	8	6	19.254	-1.062
10	RO X/ Makassar	17.143	19.842	19.875	2.732	33	15,94%	20.085	98,96%	-210	2	1	20.344	-469

KINERJA CFG RO PER 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.216	1.117	-37	9,23%	13.539	97,61%	-323	4	3	13.620	-404
2	RO II/ Medan	11.848	12.806	12.772	924	-34	7,80%	13.192	96,82%	-420	7	6	13.259	-487
3	RO III/ Palembang	15.275	16.402	16.387	1.112	-15	7,28%	16.803	97,53%	-415	5	4	16.886	-499
4	RO IV/ Jakarta 1	21.183	23.134	23.139	1.956	5	9,24%	23.514	98,41%	-375	1	2	23.667	-528
5	RO V/ Jakarta 2	18.317	19.763	19.754	1.438	-9	7,85%	20.712	95,38%	-958	3	8	20.885	-1.130
6	RO VI/ Bandung	10.525	11.448	11.442	917	-6	8,72%	11.801	96,96%	-359	8	5	11.879	-437
7	RO VII/ Semarang	8.860	9.441	9.414	554	-27	6,25%	9.899	95,10%	-485	9	10	9.959	-545
8	RO VIII/ Surabaya	17.072	18.128	18.114	1.042	-14	6,10%	18.771	96,50%	-657	6	7	18.876	-762
9	RO IX/ Kalimantan	9.056	9.553	9.536	480	-17	5,30%	10.004	95,32%	-468	10	9	10.047	-511
10	RO X/ Makassar	13.189	14.829	14.817	1.628	-12	12,35%	14.886	99,54%	-69	2	1	14.980	-163

KINERJA CFG - MITRAGUNA 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.561	791	-25	9,01%	9.794	97,62%	-233	3	3	9.826	-265
2	RO II/ Medan	7.892	8.645	8.627	735	-18	9,32%	8.909	96,83%	-282	4	4	8.940	-314
3	RO III/ Palembang	8.300	9.126	9.117	816	-9	9,84%	9.326	97,75%	-210	2	2	9.358	-242
4	RO IV/ Jakarta 1	5.937	6.684	6.670	733	-15	12,34%	6.975	95,63%	-305	5	7	7.007	-337
5	RO V/ Jakarta 2	2.381	2.715	2.714	332	-1	13,96%	3.218	84,32%	-504	10	10	3.244	-531
6	RO VI/ Bandung	4.002	4.434	4.428	426	-6	10,64%	4.735	93,52%	-307	8	9	4.758	-330
7	RO VII/ Semarang	4.035	4.395	4.379	344	-16	8,53%	4.664	93,90%	-284	9	8	4.683	-304
8	RO VIII/ Surabaya	6.353	7.040	7.050	697	10	10,97%	7.330	96,18%	-280	6	5	7.361	-311
9	RO IX/ Kalimantan	4.687	5.233	5.228	540	-5	11,53%	5.460	95,75%	-232	7	6	5.484	-256
10	RO X/ Makassar	7.625	8.813	8.816	1.191	3	15,61%	8.827	99,87%	-11	1	1	8.864	-49

KINERJA CFG - PENSIUN 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.084	151	-10	7,82%	2.134	97,65%	-50	2	3	2.164	-81
2	RO II/ Medan	1.545	1.600	1.592	47	-8	3,03%	1.649	96,55%	-57	6	7	1.665	-73
3	RO III/ Palembang	1.907	1.978	1.969	62	-9	3,25%	2.037	96,70%	-67	4	6	2.056	-87
4	RO IV/ Jakarta 1	440	458	456	16	-2	3,66%	480	95,00%	-24	9	9	486	-30
5	RO V/ Jakarta 2	329	364	363	34	-1	10,40%	370	97,94%	-8	8	2	377	-14
6	RO VI/ Bandung	782	839	836	55	-2	6,99%	863	96,88%	-27	5	5	876	-39
7	RO VII/ Semarang	667	711	707	40	-4	6,02%	733	96,42%	-26	7	8	743	-36
8	RO VIII/ Surabaya	3.688	3.785	3.766	78	-19	2,10%	3.867	97,37%	-102	3	4	3.894	-129
9	RO IX/ Kalimantan	1.703	1.695	1.685	-18	-10	-1,05%	1.793	93,97%	-108	10	10	1.807	-122
10	RO X/ Makassar	3.057	3.233	3.214	156	-19	5,12%	3.250	98,89%	-36	1	1	3.279	-65

KINERJA CFG - GRIYA 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.178	75	-2	6,80%	1.221	96,44%	-43	8	8	1.233	-55
2	RO II/ Medan	1.954	1.984	1.976	22	-8	1,13%	2.064	95,74%	-88	9	10	2.075	-99
3	RO III/ Palembang	4.680	4.772	4.775	95	3	2,02%	4.885	97,75%	-110	7	5	4.905	-130
4	RO IV/ Jakarta 1	14.108	15.129	15.146	1.038	16	7,36%	15.115	100,20%	31	1	1	15.212	-66
5	RO V/ Jakarta 2	14.915	15.823	15.808	893	-16	5,98%	16.178	97,71%	-370	2	6	16.299	-492
6	RO VI/ Bandung	5.339	5.723	5.728	389	5	7,29%	5.730	99,97%	-2	3	2	5.767	-39
7	RO VII/ Semarang	3.744	3.877	3.871	127	-6	3,39%	3.955	97,89%	-84	5	4	3.975	-104
8	RO VIII/ Surabaya	6.450	6.576	6.572	122	-4	1,89%	6.752	97,33%	-180	6	7	6.781	-209
9	RO IX/ Kalimantan	2.300	2.165	2.164	-136	-1	-5,91%	2.254	96,00%	-90	10	9	2.249	-86
10	RO X/ Makassar	2.241	2.431	2.433	192	2	8,59%	2.465	98,71%	-32	4	3	2.487	-53

KINERJA CFG - OTO 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	394	101	-0	34,33%	390	100,91%	4	6	3	397	-4
2	RO II/ Medan	457	577	577	120	-0	26,34%	570	101,21%	7	5	2	579	-2
3	RO III/ Palembang	387	526	526	139	0	35,96%	555	94,86%	-28	4	5	567	-41
4	RO IV/ Jakarta 1	698	862	868	170	5	24,37%	944	91,87%	-77	2	8	963	-95
5	RO V/ Jakarta 2	692	861	870	178	9	25,76%	945	92,06%	-75	1	7	964	-94
6	RO VI/ Bandung	401	451	449	47	-2	11,81%	473	94,97%	-24	9	4	478	-29
7	RO VII/ Semarang	414	458	457	42	-2	10,25%	548	83,33%	-91	10	10	558	-101
8	RO VIII/ Surabaya	580	727	726	145	-1	25,05%	821	88,41%	-95	3	9	839	-113
9	RO IX/ Kalimantan	366	460	460	93	-0	25,51%	498	92,42%	-38	7	6	508	-48
10	RO X/ Makassar	265	352	354	89	3	33,49%	344	103,01%	10	8	1	350	4

KINERJA PWG 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.441	700	49	94,42%	1.489	96,72%	-49	7	3	1.581	-140
2	RO II/ Medan	1.161	1.976	2.012	851	36	73,28%	2.107	95,50%	-95	3	4	2.222	-210
3	RO III/ Palembang	1.184	1.855	1.915	731	60	61,72%	2.154	88,94%	-238	6	6	2.270	-355
4	RO IV/ Jakarta 1	1.292	2.005	2.048	756	43	58,53%	2.537	80,73%	-489	5	9	2.692	-643
5	RO V/ Jakarta 2	923	1.470	1.508	585	39	63,35%	1.897	79,53%	-388	9	10	2.019	-511
6	RO VI/ Bandung	1.332	2.105	2.153	821	48	61,65%	2.217	97,08%	-65	4	2	2.320	-168
7	RO VII/ Semarang	978	1.582	1.613	635	31	64,96%	1.900	84,91%	-287	8	8	2.012	-398
8	RO VIII/ Surabaya	2.120	3.189	3.267	1.147	78	54,10%	3.534	92,45%	-267	1	5	3.693	-426
9	RO IX/ Kalimantan	1.142	1.641	1.672	529	31	46,33%	1.899	88,02%	-227	10	7	1.988	-317
10	RO X/ Makassar	1.952	2.996	3.050	1.098	54	56,26%	2.878	105,95%	171	2	1	2.977	72

KINERJA PWG - GADAI 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	466	223	19	91,54%	382	121,79%	83	6	1	392	74
2	RO II/ Medan	557	796	815	258	19	46,44%	739	110,25%	76	4	3	752	63
3	RO III/ Palembang	497	679	698	201	20	40,42%	703	99,31%	-5	8	9	718	-19
4	RO IV/ Jakarta 1	477	646	665	188	19	39,48%	671	99,10%	-6	9	10	685	-20
5	RO V/ Jakarta 2	381	537	553	172	16	45,29%	508	108,89%	45	10	4	517	36
6	RO VI/ Bandung	648	911	927	279	16	43,08%	894	103,65%	33	3	7	912	15
7	RO VII/ Semarang	398	602	615	217	12	54,46%	583	105,48%	32	7	5	596	19
8	RO VIII/ Surabaya	1.149	1.634	1.668	519	34	45,21%	1.621	102,93%	47	2	8	1.654	14
9	RO IX/ Kalimantan	593	803	817	224	15	37,81%	783	104,38%	34	5	6	796	21
10	RO X/ Makassar	1.480	2.051	2.078	598	27	40,40%	1.880	110,53%	198	1	2	1.908	170

KINERJA PWG CILEM 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	975	477	30	95,83%	1.107	88,06%	-132	7	3	1.189	-214
2	RO II/ Medan	605	1.180	1.197	592	17	97,98%	1.367	87,53%	-170	2	4	1.469	-273
3	RO III/ Palembang	687	1.176	1.217	530	41	77,13%	1.451	83,91%	-233	5	5	1.553	-336
4	RO IV/ Jakarta 1	815	1.359	1.384	568	24	69,67%	1.866	74,13%	-483	3	9	2.007	-624
5	RO V/ Jakarta 2	543	932	955	413	23	76,03%	1.389	68,79%	-433	9	10	1.502	-547
6	RO VI/ Bandung	684	1.193	1.226	542	32	79,26%	1.323	92,64%	-97	4	2	1.409	-183
7	RO VII/ Semarang	580	980	998	419	18	72,17%	1.317	75,81%	-319	8	8	1.416	-417
8	RO VIII/ Surabaya	971	1.554	1.599	628	45	64,63%	1.913	83,57%	-314	1	6	2.040	-441
9	RO IX/ Kalimantan	549	838	854	305	16	55,53%	1.116	76,55%	-262	10	7	1.192	-338
10	RO X/ Makassar	472	945	972	500	27	105,98%	999	97,32%	-27	6	1	1.069	-97

KINERJA SME RO 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.359	-226	-157	-8,75%	2.689	87,74%	-330	10	9	2.712	-353
2	RO II/ Medan	1.401	1.466	1.566	165	100	11,80%	1.599	97,95%	-33	7	7	1.649	-83
3	RO III/ Palembang	2.436	2.492	2.480	43	-12	1,77%	2.673	92,75%	-194	8	8	2.726	-247
4	RO IV/ Jakarta 1	2.158	2.454	2.433	276	-21	12,78%	2.415	100,77%	19	2	3	2.472	-39
5	RO V/ Jakarta 2	1.590	1.709	1.802	212	93	13,33%	1.825	98,76%	-23	3	5	1.877	-75
6	RO VI/ Bandung	1.687	1.886	1.891	204	4	12,06%	1.827	103,48%	64	4	1	1.858	32
7	RO VII/ Semarang	1.820	2.016	1.995	175	-21	9,64%	2.008	99,37%	-13	6	4	2.050	-55
8	RO VIII/ Surabaya	2.055	2.309	2.245	189	-64	9,22%	2.291	97,98%	-46	5	6	2.344	-99
9	RO IX/ Kalimantan	5.131	5.565	5.566	435	1	8,47%	5.512	100,98%	54	1	2	5.597	-31
10	RO X/ Makassar	769	774	766	-3	-7	-0,44%	915	83,73%	-149	9	10	947	-181

KINERJA MBG 13-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.404	-162	2	-2,47%	6.954	92,08%	-551	10	2	7.031	-627
2	RO II/ Medan	2.310	2.397	2.389	79	-8	3,43%	2.608	91,62%	-218	2	3	2.643	-253
3	RO III/ Palembang	4.380	4.538	4.544	164	6	3,75%	4.705	96,58%	-161	1	1	4.769	-225
4	RO IV/ Jakarta 1	1.900	1.830	1.827	-73	-3	-3,85%	2.064	88,52%	-237	6	8	2.096	-269
5	RO V/ Jakarta 2	1.269	1.237	1.234	-36	-3	-2,82%	1.370	90,07%	-136	5	4	1.389	-156
6	RO VI/ Bandung	1.898	1.755	1.753	-145	-2	-7,65%	2.002	87,57%	-249	9	10	2.022	-269
7	RO VII/ Semarang	2.980	2.878	2.875	-105	-2	-3,51%	3.225	89,16%	-349	7	7	3.273	-397
8	RO VIII/ Surabaya	3.807	3.698	3.696	-112	-2	-2,93%	4.125	89,60%	-429	8	5	4.187	-491
9	RO IX/ Kalimantan	1.401	1.421	1.418	17	-3	1,24%	1.585	89,49%	-167	3	6	1.621	-203
10	RO X/ Makassar	1.233	1.244	1.242	9	-2	0,72%	1.406	88,38%	-163	4	9	1.439	-197

KINERJA AREA



KINERJA DPK AREA PER 13-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.461	7.486	17	-150	25	0,23%				32	
2	Area Lhokseumawe	8.074	7.797	7.613	7.648	-426	-148	36	-5,28%				42	
3	Area Meulaboh	3.494	3.791	3.710	3.730	236	-61	20	6,76%				24	
4	Area Batam	2.849	3.107	3.247	3.251	402	144	4	14,12%				15	
5	Area Medan Kota	5.356	5.813	6.078	6.073	717	260	-6	13,39%				10	
6	Area Medan Raya	2.641	2.857	2.867	2.866	225	9	-1	8,53%				25	
7	Area Pekanbaru	7.557	8.327	8.371	8.378	821	51	7	10,86%				9	
8	Area Pematangsiantar	2.510	2.643	2.631	2.633	123	-10	2	4,90%				29	
9	Area Bandar Lampung	3.931	4.135	4.157	4.105	174	-30	-52	4,43%				27	
10	Area Bengkulu	2.130	2.532	2.551	2.586	455	53	35	21,36%				14	
11	Area Jambi	2.705	3.325	3.019	3.026	321	-299	7	11,88%				17	
12	Area Padang	3.909	4.106	4.174	4.184	275	78	10	7,03%				22	
13	Area Palembang	7.341	6.723	7.616	7.621	280	899	5	3,81%				21	
14	Area Banten	10.556	11.511	11.908	11.910	1.354	400	2	12,83%				6	
15	Area Bekasi	8.947	10.599	9.828	9.786	838	-813	-43	9,37%				8	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.888	8.928	1.554	-380	40	21,08%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.241	16.093	15.958	4.138	717	-135	35,01%				2	
18	Area Jakarta Rawamangun	10.100	10.144	9.973	10.006	-94	-137	33	-0,93%				38	
19	Area Jakarta Thamrin	61.226	81.611	78.639	79.081	17.856	-2.530	443	29,16%				1	
20	Area Bogor	8.049	7.519	7.623	7.614	-435	96	-9	-5,40%				43	
21	Area Depok	7.500	6.630	6.633	6.928	-572	298	295	-7,62%				44	
22	Area Jakarta Fatmawati	11.619	12.040	13.546	13.434	1.815	1.394	-112	15,62%				4	
23	Area Jakarta Pondok Indah	8.481	8.421	8.295	8.765	284	344	470	3,35%				20	
24	Area Jakarta Saharjo	7.675	7.731	9.699	9.903	2.229	2.172	204	29,04%				3	
25	Area Tangerang Selatan	6.162	5.985	5.570	5.559	-603	-426	-11	-9,79%				45	
26	Area Bandung Kota	9.788	9.712	9.580	9.719	-69	7	139	-0,70%				35	
27	Area Bandung Raya	5.837	5.968	5.998	6.299	462	331	300	7,91%				13	
28	Area Cirebon	4.870	5.037	5.092	5.086	217	50	-6	4,45%				26	
29	Area Purwokerto	3.175	3.420	3.392	3.411	237	-8	20	7,45%				23	
30	Area Semarang Kota	7.056	7.112	6.954	6.943	-113	-168	-11	-1,60%				40	
31	Area Pekalongan	3.560	3.548	3.266	3.273	-287	-276	6	-8,06%				41	
32	Area Solo	4.925	5.001	4.991	4.981	56	-20	-10	1,14%				31	
33	Area Yogyakarta	6.665	6.999	6.968	6.962	297	-37	-6	4,46%				19	
34	Area Denpasar	3.788	4.202	4.102	4.104	316	-98	2	8,34%				18	
35	Area Jember	2.822	2.761	2.816	2.829	7	68	13	0,25%				33	
36	Area Kediri	4.155	4.103	4.043	4.045	-111	-58	2	-2,66%				39	
37	Area Malang	4.575	5.141	5.110	5.083	507	-59	-27	11,08%				12	
38	Area Surabaya Kota	7.814	7.924	7.732	7.728	-86	-196	-4	-1,10%				36	
39	Area Surabaya Raya	7.629	8.013	7.894	7.970	342	-42	76	4,48%				16	
40	Area Balikpapan	8.442	8.497	8.546	8.549	107	53	4	1,27%				30	
41	Area Banjarmasin	7.270	7.345	7.277	7.216	-53	-128	-60	-0,74%				34	
42	Area Pontianak	3.590	3.882	3.510	3.496	-93	-386	-14	-2,60%				37	
43	Area Makassar	6.449	7.229	7.273	7.291	842	62	18	13,06%				7	
44	Area Manado	2.345	2.938	2.859	2.859	515	-78	0	21,95%				11	
45	Area Palu	3.223	3.405	3.377	3.378	155	-26	1	4,82%				28	

KINERJA GIRO AREA PER 13-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.158	1.163	-23	-14	5	-1,92%				34	
2	Area Lhokseumawe	528	504	489	478	-50	-26	-11	-9,48%				40	
3	Area Meulaboh	326	404	417	438	112	34	22	34,28%				15	
4	Area Batam	238	241	429	417	179	176	-12	74,98%				12	
5	Area Medan Kota	315	600	595	597	282	-2	2	89,67%				10	
6	Area Medan Raya	156	133	136	135	-20	3	-0	-13,09%				33	
7	Area Pekanbaru	1.111	1.511	1.409	1.407	296	-104	-1	26,65%				8	
8	Area Pematangsiantar	74	59	63	60	-14	1	-3	-19,52%				31	
9	Area Bandar Lampung	474	436	497	445	-29	9	-52	-6,13%				36	
10	Area Bengkulu	144	261	191	219	75	-42	28	51,91%				19	
11	Area Jambi	173	193	157	159	-14	-34	2	-7,87%				29	
12	Area Padang	270	285	278	274	4	-11	-4	1,56%				28	
13	Area Palembang	698	932	1.904	1.899	1.201	967	-4	171,99%				4	
14	Area Banten	2.097	3.664	3.604	3.606	1.509	-58	1	71,98%				3	
15	Area Bekasi	834	808	1.002	998	164	190	-4	19,66%				13	
16	Area Jakarta Kebon Jeruk	636	1.900	1.759	1.807	1.170	-93	48	183,92%				5	
17	Area Jakarta Kelapa Gadin	576	485	966	675	99	190	-290	17,18%				17	
18	Area Jakarta Rawamangun	2.444	2.674	2.704	2.740	295	65	36	12,08%				9	
19	Area Jakarta Thamrin	26.371	31.038	29.361	28.946	2.575	-2.092	-415	9,77%				1	
20	Area Bogor	684	672	698	701	17	29	3	2,53%				24	
21	Area Depok	721	669	697	951	231	282	254	31,99%				11	
22	Area Jakarta Fatmawati	2.301	2.801	2.729	2.873	572	71	144	24,87%				6	
23	Area Jakarta Pondok Indah	957	841	779	821	-136	-20	42	-14,17%				44	
24	Area Jakarta Saharjo	2.794	1.821	4.157	4.363	1.569	2.542	206	56,17%				2	
25	Area Tangerang Selatan	586	1.008	606	599	13	-409	-7	2,23%				25	
26	Area Bandung Kota	1.112	1.682	1.448	1.512	400	-170	64	36,02%				7	
27	Area Bandung Raya	810	685	575	877	68	193	303	8,38%				20	
28	Area Cirebon	543	476	510	505	-38	29	-4	-6,96%				38	
29	Area Purwokerto	215	154	181	181	-34	27	0	-15,98%				37	
30	Area Semarang Kota	684	514	485	483	-201	-31	-2	-29,38%				45	
31	Area Pekalongan	200	198	182	181	-18	-17	-1	-9,21%				32	
32	Area Solo	221	228	246	232	11	5	-13	4,96%				26	
33	Area Yogyakarta	355	467	467	461	107	-6	-6	30,08%				16	
34	Area Denpasar	281	356	290	288	7	-68	-1	2,41%				27	
35	Area Jember	67	109	111	110	42	1	-1	63,05%				22	
36	Area Kediri	248	205	167	163	-85	-42	-4	-34,24%				42	
37	Area Malang	232	339	354	327	96	-12	-27	41,26%				18	
38	Area Surabaya Kota	947	935	935	923	-24	-12	-12	-2,54%				35	
39	Area Surabaya Raya	1.031	948	915	991	-40	43	75	-3,91%				39	
40	Area Balikpapan	580	712	645	645	65	-67	0	11,16%				21	
41	Area Banjarmasin	548	580	665	581	33	1	-84	6,09%				23	
42	Area Pontianak	431	443	429	417	-14	-27	-12	-3,33%				30	
43	Area Makassar	474	439	401	395	-79	-44	-6	-16,67%				41	
44	Area Manado	244	501	410	406	162	-95	-4	66,19%				14	
45	Area Palu	418	345	307	307	-111	-38	1	-26,53%				43	

KINERJA TABUNGAN AREA PER 13-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.245	5.266	169	-126	21	3,31%				15	
2	Area Lhokseumawe	5.942	6.105	5.925	5.943	0	-162	18	0,01%				42	
3	Area Meulaboh	2.789	3.012	2.916	2.925	136	-86	9	4,88%				24	
4	Area Batam	1.733	1.859	1.852	1.853	120	-6	1	6,92%				30	
5	Area Medan Kota	2.242	2.422	2.404	2.396	154	-26	-8	6,86%				18	
6	Area Medan Raya	1.804	1.929	1.942	1.949	145	20	7	8,06%				20	
7	Area Pekanbaru	4.778	5.118	5.313	5.322	544	204	9	11,39%				2	
8	Area Pematangsiantar	1.787	1.968	1.941	1.946	160	-22	5	8,93%				17	
9	Area Bandar Lampung	2.833	2.948	2.908	2.910	77	-38	2	2,72%				35	
10	Area Bengkulu	1.512	1.568	1.563	1.570	58	2	7	3,83%				37	
11	Area Jambi	1.922	2.213	2.031	2.036	115	-177	6	5,97%				32	
12	Area Padang	2.662	2.788	2.780	2.794	133	6	14	4,98%				27	
13	Area Palembang	3.683	3.867	3.867	3.879	196	12	12	5,33%				7	
14	Area Banten	4.051	4.065	3.989	3.980	-71	-84	-9	-1,74%				45	
15	Area Bekasi	4.951	5.276	5.101	5.092	141	-184	-9	2,85%				22	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.559	2.560	220	-57	0	9,40%				6	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.159	2.164	171	-72	5	8,57%				14	
18	Area Jakarta Rawamangun	3.266	3.600	3.435	3.434	168	-165	-1	5,15%				16	
19	Area Jakarta Thamrin	3.839	4.028	3.976	3.970	131	-58	-6	3,41%				28	
20	Area Bogor	4.124	4.318	4.307	4.298	174	-21	-10	4,22%				13	
21	Area Depok	3.364	3.412	3.394	3.386	23	-25	-7	0,67%				41	
22	Area Jakarta Fatmawati	2.449	2.426	2.425	2.418	-31	-8	-7	-1,27%				43	
23	Area Jakarta Pondok Indah	2.483	2.666	2.651	2.632	149	-34	-19	5,99%				19	
24	Area Jakarta Saharjo	1.724	1.791	1.773	1.776	52	-15	3	3,02%				38	
25	Area Tangerang Selatan	2.328	2.407	2.404	2.398	69	-9	-6	2,98%				36	
26	Area Bandung Kota	4.312	4.810	4.770	4.846	535	37	76	12,40%				3	
27	Area Bandung Raya	3.375	3.535	3.521	3.519	144	-16	-2	4,27%				21	
28	Area Cirebon	3.264	3.361	3.340	3.345	81	-16	6	2,49%				33	
29	Area Purwokerto	2.153	2.434	2.425	2.430	277	-3	5	12,86%				4	
30	Area Semarang Kota	3.815	4.022	3.955	3.951	135	-72	-5	3,55%				25	
31	Area Pekalongan	2.059	2.467	2.202	2.239	180	-228	37	8,74%				12	
32	Area Solo	3.209	3.413	3.391	3.395	186	-19	3	5,80%				10	
33	Area Yogyakarta	4.150	4.306	4.273	4.275	125	-31	1	3,02%				29	
34	Area Denpasar	2.751	2.981	2.928	2.931	180	-50	3	6,56%				11	
35	Area Jember	1.982	2.101	2.156	2.171	189	69	14	9,52%				9	
36	Area Kediri	2.848	2.924	2.921	2.928	80	5	7	2,81%				34	
37	Area Malang	2.849	3.044	3.041	3.042	193	-2	0	6,78%				8	
38	Area Surabaya Kota	3.584	3.732	3.529	3.523	-62	-210	-6	-1,72%				44	
39	Area Surabaya Raya	4.613	5.041	4.846	4.877	264	-164	31	5,72%				5	
40	Area Balikpapan	4.745	4.915	4.875	4.878	133	-37	3	2,81%				26	
41	Area Banjarmasin	4.620	4.773	4.721	4.737	117	-36	16	2,53%				31	
42	Area Pontianak	2.122	2.178	2.152	2.150	28	-28	-1	1,32%				39	
43	Area Makassar	4.397	4.890	4.950	4.975	578	85	24	13,15%				1	
44	Area Manado	1.697	1.712	1.721	1.725	28	14	4	1,65%				40	
45	Area Palu	2.293	2.412	2.430	2.431	138	20	2	6,01%				23	

KINERJA DEPOSITO AREA PER 13-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.058	1.058	-129	-10	-0	-10,86%				34	
2	Area Lhokseumawe	1.604	1.188	1.199	1.227	-376	40	29	-23,46%				38	
3	Area Meulaboh	379	375	377	367	-12	-9	-10	-3,13%				26	
4	Area Batam	878	1.007	966	981	104	-25	15	11,81%				21	
5	Area Medan Kota	2.799	2.791	3.080	3.080	281	289	-0	10,03%				9	
6	Area Medan Raya	681	795	790	782	100	-13	-8	14,73%				22	
7	Area Pekanbaru	1.668	1.698	1.649	1.648	-20	-49	-1	-1,17%				27	
8	Area Pematangsiantar	649	616	627	627	-22	11	-0	-3,40%				28	
9	Area Bandar Lampung	625	752	753	751	126	-1	-2	20,15%				19	
10	Area Bengkulu	475	703	797	797	322	94	0	67,94%				8	
11	Area Jambi	610	918	831	831	220	-88	-1	36,06%				12	
12	Area Padang	978	1.033	1.116	1.116	138	83	-1	14,10%				16	
13	Area Palembang	2.960	1.923	1.845	1.843	-1.117	-81	-3	-37,74%				45	
14	Area Banten	4.408	3.782	4.315	4.324	-84	542	9	-1,91%				30	
15	Area Bekasi	3.162	4.515	3.725	3.695	533	-819	-30	16,85%				5	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.570	4.562	164	-231	-8	3,73%				15	
17	Area Jakarta Kelapa Gading	9.250	12.520	12.968	13.118	3.868	598	150	41,82%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.834	3.832	-557	-37	-2	-12,69%				40	
19	Area Jakarta Thamrin	31.015	46.545	45.301	46.165	15.149	-380	864	48,84%				1	
20	Area Bogor	3.241	2.528	2.618	2.615	-626	87	-2	-19,31%				41	
21	Area Depok	3.415	2.549	2.542	2.591	-825	42	48	-24,14%				43	
22	Area Jakarta Fatmawati	6.870	6.813	8.392	8.143	1.274	1.330	-249	18,54%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	4.865	5.312	271	398	447	5,38%				10	
24	Area Jakarta Saharjo	3.157	4.119	3.769	3.764	607	-355	-5	19,23%				4	
25	Area Tangerang Selatan	3.248	2.570	2.560	2.562	-686	-8	2	-21,12%				42	
26	Area Bandung Kota	4.364	3.221	3.361	3.361	-1.004	140	-0	-22,99%				44	
27	Area Bandung Raya	1.652	1.748	1.903	1.902	250	154	-0	15,12%				11	
28	Area Cirebon	1.063	1.200	1.243	1.236	173	36	-7	16,30%				14	
29	Area Purwokerto	807	832	786	801	-6	-32	15	-0,74%				25	
30	Area Semarang Kota	2.557	2.575	2.514	2.510	-47	-65	-4	-1,85%				29	
31	Area Pekalongan	1.301	883	883	853	-448	-31	-30	-34,47%				39	
32	Area Solo	1.495	1.360	1.354	1.354	-141	-6	-0	-9,43%				35	
33	Area Yogyakarta	2.161	2.226	2.228	2.226	65	0	-2	3,02%				23	
34	Area Denpasar	756	865	885	885	129	20	-0	17,03%				17	
35	Area Jember	773	551	549	549	-224	-2	0	-28,98%				37	
36	Area Kediri	1.059	974	955	953	-106	-21	-2	-9,99%				32	
37	Area Malang	1.495	1.758	1.714	1.714	219	-44	-0	14,62%				13	
38	Area Surabaya Kota	3.282	3.256	3.268	3.282	0	26	15	0,00%				24	
39	Area Surabaya Raya	1.985	2.023	2.133	2.103	118	79	-30	5,96%				20	
40	Area Balikpapan	3.117	2.869	3.026	3.026	-91	157	1	-2,92%				31	
41	Area Banjarmasin	2.102	1.991	1.890	1.898	-204	-93	8	-9,69%				36	
42	Area Pontianak	1.037	1.261	929	930	-107	-331	0	-10,32%				33	
43	Area Makassar	1.578	1.900	1.921	1.921	343	22	0	21,75%				6	
44	Area Manado	403	726	728	728	325	3	-0	80,62%				7	
45	Area Palu	511	648	641	639	128	-8	-1	25,13%				18	

KINERJA CASA PER 13-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.403	6.428	146	-140	25	2,32%				30	
2	Area Lhokseumawe	6.471	6.609	6.414	6.421	-50	-188	7	-0,77%				43	
3	Area Meulaboh	3.115	3.416	3.333	3.363	248	-53	30	7,96%				17	
4	Area Batam	1.971	2.101	2.281	2.270	299	169	-11	15,15%				13	
5	Area Medan Kota	2.557	3.022	2.999	2.993	436	-28	-5	17,06%				11	
6	Area Medan Raya	1.959	2.062	2.078	2.085	125	22	7	6,38%				34	
7	Area Pekanbaru	5.889	6.629	6.721	6.729	840	100	8	14,27%				7	
8	Area Pematangsiantar	1.861	2.027	2.004	2.006	145	-21	2	7,80%				31	
9	Area Bandar Lampung	3.306	3.384	3.404	3.355	48	-29	-50	1,45%				37	
10	Area Bengkulu	1.656	1.829	1.754	1.788	133	-41	34	8,01%				33	
11	Area Jambi	2.094	2.407	2.188	2.195	101	-211	8	4,83%				35	
12	Area Padang	2.931	3.073	3.058	3.068	137	-5	10	4,67%				32	
13	Area Palembang	4.381	4.799	5.771	5.779	1.397	979	8	31,89%				4	
14	Area Banten	6.148	7.729	7.593	7.586	1.438	-143	-7	23,40%				3	
15	Area Bekasi	5.785	6.084	6.103	6.090	305	6	-13	5,28%				12	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.318	4.366	1.390	-150	48	46,72%				5	
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.125	2.839	270	118	-285	10,50%				15	
18	Area Jakarta Rawamangun	5.710	6.274	6.138	6.174	463	-100	35	8,12%				10	
19	Area Jakarta Thamrin	30.210	35.066	33.337	32.916	2.706	-2.150	-421	8,96%				1	
20	Area Bogor	4.808	4.991	5.005	4.999	191	8	-6	3,98%				25	
21	Area Depok	4.084	4.081	4.090	4.337	253	256	247	6,20%				16	
22	Area Jakarta Fatmawati	4.750	5.228	5.154	5.291	541	63	137	11,39%				8	
23	Area Jakarta Pondok Indah	3.441	3.507	3.431	3.454	13	-53	23	0,38%				41	
24	Area Jakarta Saharjo	4.518	3.612	5.931	6.139	1.621	2.527	209	35,89%				2	
25	Area Tangerang Selatan	2.914	3.415	3.010	2.997	83	-418	-13	2,83%				36	
26	Area Bandung Kota	5.424	6.492	6.219	6.358	935	-133	140	17,24%				6	
27	Area Bandung Raya	4.184	4.220	4.096	4.396	212	177	300	5,06%				22	
28	Area Cirebon	3.807	3.837	3.849	3.850	43	13	1	1,14%				38	
29	Area Purwokerto	2.368	2.587	2.606	2.611	243	23	5	10,24%				18	
30	Area Semarang Kota	4.499	4.536	4.440	4.434	-65	-103	-7	-1,46%				44	
31	Area Pekalongan	2.259	2.665	2.384	2.420	161	-245	36	7,15%				28	
32	Area Solo	3.430	3.641	3.637	3.627	197	-14	-10	5,74%				24	
33	Area Yogyakarta	4.504	4.773	4.740	4.736	232	-37	-4	5,15%				19	
34	Area Denpasar	3.032	3.337	3.217	3.219	187	-118	2	6,17%				27	
35	Area Jember	2.049	2.210	2.267	2.280	231	70	13	11,28%				20	
36	Area Kediri	3.096	3.129	3.088	3.091	-5	-38	4	-0,15%				42	
37	Area Malang	3.080	3.384	3.396	3.369	289	-15	-27	9,37%				14	
38	Area Surabaya Kota	4.532	4.668	4.464	4.446	-86	-222	-18	-1,89%				45	
39	Area Surabaya Raya	5.644	5.989	5.761	5.868	223	-122	106	3,96%				21	
40	Area Balikpapan	5.325	5.627	5.520	5.523	198	-104	3	3,72%				23	
41	Area Banjarmasin	5.168	5.353	5.387	5.318	150	-35	-69	2,91%				29	
42	Area Pontianak	2.553	2.621	2.581	2.567	14	-55	-14	0,54%				40	
43	Area Makassar	4.871	5.329	5.352	5.370	499	41	18	10,25%				9	
44	Area Manado	1.942	2.212	2.131	2.131	190	-81	0	9,77%				26	
45	Area Palu	2.712	2.757	2.736	2.739	27	-18	2	0,99%				39	

KINERJA PEMBIAYAN RETAIL AREA PER 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.664	452	-51	6,26%	8.252	92,87%	-588	21	36
2	Area Lhokseumawe	8.448	9.008	8.918	469	-90	5,55%	9.710	91,84%	-793	18	40
3	Area Meulaboh	6.330	6.840	6.838	508	-2	8,02%	7.132	95,87%	-295	12	14
4	Area Batam	2.397	2.706	2.695	298	-11	12,42%	2.883	93,46%	-189	38	29
5	Area Medan Kota	2.545	2.950	2.960	415	10	16,32%	3.102	95,42%	-142	23	18
6	Area Medan Raya	2.640	2.967	2.977	337	10	12,75%	3.116	95,53%	-139	31	17
7	Area Pekanbaru	5.991	6.546	6.632	640	86	10,69%	6.987	94,91%	-355	7	23
8	Area Pematangsiantar	3.146	3.475	3.476	329	0	10,47%	3.647	95,31%	-171	34	19
9	Area Bandar Lampung	4.153	4.528	4.526	373	-3	8,97%	4.869	92,95%	-343	29	35
10	Area Bengkulu	3.643	4.099	4.104	461	4	12,65%	4.168	98,46%	-64	20	4
11	Area Jambi	4.260	4.551	4.551	291	0	6,82%	4.789	95,03%	-238	39	22
12	Area Padang	4.496	4.879	4.892	396	14	8,81%	5.115	95,65%	-223	27	16
13	Area Palembang	6.724	7.230	7.254	531	24	7,89%	7.669	94,59%	-415	10	26
14	Area Banten	5.229	5.873	5.873	645	1	12,33%	6.040	97,24%	-167	6	7
15	Area Bekasi	5.457	6.016	5.991	535	-25	9,80%	6.192	96,76%	-201	9	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.361	473	-2	12,18%	4.527	96,33%	-166	16	11
17	Area Jakarta Kelapa Gac	3.487	3.881	3.896	409	15	11,72%	4.024	96,82%	-128	24	9
18	Area Jakarta Rawamang	4.093	4.387	4.427	334	41	8,16%	4.782	92,58%	-355	32	38
19	Area Jakarta Thamrin	4.380	4.905	4.899	520	-5	11,86%	5.114	95,81%	-214	11	15
20	Area Bogor	4.856	5.288	5.318	462	30	9,52%	5.696	93,36%	-378	19	30
21	Area Depok	4.779	5.252	5.269	489	16	10,24%	5.490	95,97%	-221	14	13
22	Area Jakarta Fatmawati	3.666	4.033	4.069	402	35	10,97%	4.309	94,42%	-240	26	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.384	373	6	12,38%	3.639	92,97%	-256	28	34
24	Area Jakarta Saharjo	2.222	2.364	2.383	161	19	7,23%	2.682	88,85%	-299	45	45
25	Area Tangerang Selatan	3.565	3.863	3.877	311	14	8,73%	4.112	94,28%	-235	37	28
26	Area Bandung Kota	5.826	6.701	6.716	889	15	15,26%	6.775	99,12%	-60	2	2
27	Area Bandung Raya	5.409	5.900	5.910	500	10	9,25%	6.245	94,63%	-335	13	24
28	Area Cirebon	4.206	4.593	4.613	407	20	9,68%	4.950	93,19%	-337	25	32
29	Area Purwokerto	2.362	2.529	2.525	162	-4	6,88%	2.757	91,59%	-232	44	41
30	Area Semarang Kota	3.801	4.141	4.133	332	-8	8,74%	4.006	103,16%	127	33	1
31	Area Pekalongan	2.273	2.514	2.508	236	-5	10,37%	2.687	93,36%	-178	40	31
32	Area Solo	3.186	3.386	3.388	202	2	6,33%	3.708	91,36%	-320	42	42
33	Area Yogyakarta	3.016	3.347	3.344	328	-3	10,89%	3.614	92,53%	-270	35	39
34	Area Denpasar	6.985	7.674	7.646	661	-29	9,46%	7.819	97,79%	-173	4	6
35	Area Jember	2.789	2.949	2.956	167	7	6,00%	3.285	89,99%	-329	43	44
36	Area Kediri	3.187	3.421	3.416	229	-5	7,18%	3.741	91,32%	-325	41	43
37	Area Malang	3.372	3.684	3.683	312	-1	9,25%	3.974	92,70%	-290	36	37
38	Area Surabaya Kota	4.447	4.916	4.924	477	9	10,73%	5.204	94,62%	-280	15	25
39	Area Surabaya Raya	4.275	4.679	4.696	421	17	9,84%	4.940	95,06%	-244	22	21
40	Area Balikpapan	4.911	5.542	5.557	645	15	13,14%	5.772	96,26%	-216	5	12
41	Area Banjarmasin	5.586	6.059	6.056	470	-3	8,41%	6.507	93,07%	-451	17	33
42	Area Pontianak	6.233	6.579	6.579	346	-0	5,55%	6.908	95,24%	-329	30	20
43	Area Makassar	7.265	8.606	8.641	1.376	35	18,94%	8.742	98,84%	-101	1	3
44	Area Manado	4.255	4.818	4.822	567	4	13,33%	4.962	97,19%	-140	8	8
45	Area Palu	5.623	6.418	6.411	789	-7	14,03%	6.529	98,20%	-117	3	5

KINERJA CFG AREA PER 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.961	381	-14	8,32%	5.113	97,03%	-152	7	19
2	Area Lhokseumawe	4.236	4.547	4.529	292	-19	6,90%	4.768	94,98%	-239	14	37
3	Area Meulaboh	3.283	3.731	3.727	444	-4	13,52%	3.659	101,86%	68	4	1
4	Area Batam	1.770	1.944	1.934	164	-10	9,28%	1.992	97,10%	-58	30	18
5	Area Medan Kota	1.945	2.139	2.141	196	1	10,07%	2.194	97,57%	-53	25	15
6	Area Medan Raya	1.991	2.148	2.147	156	-0	7,85%	2.201	97,55%	-54	34	16
7	Area Pekanbaru	3.886	4.193	4.172	286	-21	7,36%	4.332	96,30%	-160	15	23
8	Area Pematangsiantar	2.256	2.382	2.378	122	-4	5,40%	2.473	96,17%	-95	39	24
9	Area Bandar Lampung	2.629	2.756	2.752	123	-4	4,68%	2.934	93,81%	-181	37	41
10	Area Bengkulu	2.332	2.609	2.605	273	-4	11,69%	2.573	101,26%	32	18	2
11	Area Jambi	2.759	2.932	2.925	167	-7	6,04%	2.975	98,33%	-50	29	12
12	Area Padang	3.150	3.313	3.306	156	-6	4,96%	3.418	96,73%	-112	33	20
13	Area Palembang	4.405	4.792	4.799	394	7	8,94%	4.903	97,86%	-105	6	14
14	Area Banten	3.990	4.418	4.413	423	-5	10,60%	4.446	99,26%	-33	5	8
15	Area Bekasi	4.262	4.620	4.625	364	5	8,53%	4.663	99,20%	-37	10	9
16	Area Jakarta Kebon Jeru	3.121	3.495	3.486	366	-8	11,72%	3.492	99,85%	-5	9	5
17	Area Jakarta Kelapa Gading	2.887	3.154	3.161	274	7	9,49%	3.182	99,35%	-21	17	6
18	Area Jakarta Rawamangun	3.247	3.442	3.445	198	2	6,09%	3.618	95,20%	-174	24	33
19	Area Jakarta Thamrin	3.676	4.004	4.008	332	4	9,04%	4.113	97,45%	-105	13	17
20	Area Bogor	3.846	4.188	4.182	336	-6	8,75%	4.378	95,52%	-196	11	29
21	Area Depok	4.134	4.416	4.420	285	4	6,90%	4.588	96,33%	-168	16	22
22	Area Jakarta Fatmawati	3.130	3.386	3.382	252	-4	8,04%	3.541	95,49%	-160	21	30
23	Area Jakarta Pondok Indah	2.588	2.861	2.857	269	-4	10,41%	3.004	95,13%	-146	20	34
24	Area Jakarta Saharjo	1.774	1.898	1.897	123	-1	6,92%	2.022	93,79%	-126	38	42
25	Area Tangerang Selatan	2.845	3.015	3.017	172	3	6,06%	3.179	94,92%	-161	28	39
26	Area Bandung Kota	4.040	4.488	4.488	448	0	11,09%	4.544	98,76%	-56	3	10
27	Area Bandung Raya	3.720	3.991	3.990	271	-0	7,28%	4.127	96,69%	-137	19	21
28	Area Cirebon	2.765	2.969	2.964	199	-5	7,19%	3.130	94,69%	-166	23	40
29	Area Purwokerto	1.391	1.489	1.485	94	-4	6,74%	1.564	94,94%	-79	43	38
30	Area Semarang Kota	2.188	2.335	2.327	139	-7	6,36%	2.426	95,93%	-99	35	27
31	Area Pekalongan	1.372	1.466	1.458	86	-8	6,25%	1.561	93,38%	-103	44	43
32	Area Solo	1.987	2.095	2.089	102	-6	5,11%	2.199	94,99%	-110	41	36
33	Area Yogyakarta	1.922	2.056	2.055	134	-1	6,96%	2.149	95,63%	-94	36	28
34	Area Denpasar	4.931	5.275	5.264	334	-10	6,77%	5.268	99,93%	-4	12	4
35	Area Jember	1.963	2.046	2.044	81	-2	4,11%	2.214	92,32%	-170	45	44
36	Area Kediri	2.053	2.175	2.171	119	-4	5,78%	2.279	95,26%	-108	40	32
37	Area Malang	2.417	2.582	2.580	163	-2	6,76%	2.707	95,30%	-127	31	31
38	Area Surabaya Kota	3.249	3.432	3.432	184	0	5,66%	3.570	96,14%	-138	26	25
39	Area Surabaya Raya	2.461	2.618	2.622	161	4	6,55%	2.732	95,95%	-111	32	26
40	Area Balikpapan	2.662	2.760	2.757	96	-2	3,59%	2.992	92,14%	-235	42	45
41	Area Banjarmasin	3.058	3.240	3.231	173	-8	5,66%	3.399	95,05%	-168	27	35
42	Area Pontianak	3.337	3.554	3.548	211	-6	6,33%	3.613	98,21%	-65	22	13
43	Area Makassar	5.254	6.022	6.024	770	1	14,65%	5.999	100,41%	25	1	3
44	Area Manado	3.431	3.817	3.811	380	-6	11,09%	3.868	98,54%	-56	8	11
45	Area Palu	4.503	4.989	4.982	478	-7	10,62%	5.019	99,27%	-37	2	7

KINERJA CFG - MITRAGUNA 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.465	285	-8	8,97%	3.558	97,38%	-93	6	13
2	Area Lhokseumawe	3.065	3.277	3.265	200	-12	6,54%	3.443	94,84%	-178	12	25
3	Area Meulaboh	2.526	2.835	2.831	305	-4	12,07%	2.794	101,34%	38	3	6
4	Area Batam	1.212	1.326	1.320	109	-6	8,97%	1.379	95,74%	-59	23	20
5	Area Medan Kota	1.384	1.560	1.562	178	2	12,85%	1.572	99,35%	-10	13	9
6	Area Medan Raya	1.475	1.598	1.598	123	0	8,35%	1.634	97,81%	-36	21	10
7	Area Pekanbaru	2.498	2.730	2.717	220	-13	8,79%	2.835	95,84%	-118	10	19
8	Area Pematangsiantar	1.324	1.431	1.430	106	-1	8,01%	1.489	96,00%	-60	25	18
9	Area Bandar Lampung	1.178	1.286	1.285	107	-0	9,12%	1.417	90,73%	-131	24	33
10	Area Bengkulu	1.452	1.698	1.698	245	-1	16,89%	1.634	103,89%	63	9	2
11	Area Jambi	1.779	1.922	1.917	138	-5	7,74%	1.921	99,78%	-4	17	8
12	Area Padang	1.730	1.847	1.840	110	-6	6,35%	1.905	96,60%	-65	22	16
13	Area Palembang	2.161	2.372	2.377	216	5	10,00%	2.450	97,03%	-73	11	14
14	Area Banten	1.324	1.486	1.481	157	-5	11,82%	1.533	96,60%	-52	16	15
15	Area Bekasi	456	529	531	75	2	16,55%	612	86,83%	-81	33	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.189	102	-14	9,41%	1.255	94,71%	-66	26	26
17	Area Jakarta Kelapa Gading	795	894	895	100	1	12,56%	927	96,53%	-32	27	17
18	Area Jakarta Rawamangun	564	607	607	43	0	7,58%	719	84,37%	-112	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.967	256	1	14,95%	1.928	102,01%	39	8	4
20	Area Bogor	482	538	536	54	-1	11,24%	628	85,43%	-91	41	39
21	Area Depok	292	366	367	76	1	25,98%	411	89,32%	-44	32	36
22	Area Jakarta Fatmawati	672	763	764	92	1	13,65%	915	83,51%	-151	28	44
23	Area Jakarta Pondok Indah	383	452	450	68	-2	17,64%	537	83,90%	-86	37	42
24	Area Jakarta Saharjo	266	288	289	23	1	8,46%	362	79,81%	-73	44	45
25	Area Tangerang Selatan	286	308	307	21	-2	7,25%	365	83,93%	-59	45	41
26	Area Bandung Kota	1.235	1.366	1.361	126	-5	10,22%	1.475	92,25%	-114	20	31
27	Area Bandung Raya	1.214	1.375	1.377	163	2	13,42%	1.438	95,74%	-61	15	21
28	Area Cirebon	1.554	1.694	1.691	137	-3	8,80%	1.822	92,80%	-131	18	29
29	Area Purwokerto	750	814	811	61	-3	8,08%	855	94,86%	-44	39	24
30	Area Semarang Kota	1.035	1.129	1.124	89	-5	8,61%	1.179	95,35%	-55	30	23
31	Area Pekalongan	570	616	610	41	-5	7,15%	684	89,24%	-74	43	37
32	Area Solo	763	825	826	63	1	8,28%	891	92,71%	-65	38	30
33	Area Yogyakarta	918	1.011	1.008	91	-3	9,87%	1.055	95,54%	-47	29	22
34	Area Denpasar	2.026	2.320	2.321	295	0	14,57%	2.211	104,96%	110	5	1
35	Area Jember	865	937	936	71	-2	8,20%	1.021	91,62%	-86	36	32
36	Area Kediri	927	1.002	999	72	-2	7,81%	1.058	94,48%	-58	34	27
37	Area Malang	492	550	551	60	1	12,10%	659	83,66%	-108	40	43
38	Area Surabaya Kota	989	1.054	1.060	71	6	7,17%	1.171	90,53%	-111	35	34
39	Area Surabaya Raya	1.055	1.176	1.183	128	7	12,13%	1.211	97,73%	-27	19	11
40	Area Balikpapan	1.543	1.633	1.632	88	-1	5,73%	1.813	90,02%	-181	31	35
41	Area Banjarmasin	1.547	1.726	1.723	176	-3	11,41%	1.825	94,43%	-102	14	28
42	Area Pontianak	1.598	1.874	1.873	275	-1	17,24%	1.822	102,77%	51	7	3
43	Area Makassar	2.899	3.476	3.480	582	5	20,06%	3.430	101,47%	50	1	5
44	Area Manado	2.452	2.751	2.748	296	-3	12,08%	2.822	97,41%	-73	4	12
45	Area Palu	2.274	2.586	2.587	313	0	13,75%	2.575	100,45%	12	2	7

KINERJA CFG - Pensiun 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	628	37	-4	6,19%	663	94,63%	-36	5	30
2	Area Lhokseumawe	816	856	851	35	-5	4,32%	887	96,03%	-35	6	21
3	Area Meulaboh	525	606	605	79	-1	15,08%	584	103,52%	21	2	3
4	Area Batam	95	99	98	3	-1	3,08%	112	87,35%	-14	31	41
5	Area Medan Kota	184	194	194	10	1	5,58%	203	95,61%	-9	18	24
6	Area Medan Raya	245	267	265	20	-1	8,19%	261	101,48%	4	11	6
7	Area Pekanbaru	550	561	558	8	-3	1,48%	584	95,50%	-26	21	25
8	Area Pematangsiantar	471	480	476	5	-3	1,15%	488	97,66%	-11	27	16
9	Area Bandar Lampung	200	211	210	10	-0	4,91%	225	93,51%	-15	19	35
10	Area Bengkulu	383	396	394	12	-2	3,01%	412	95,72%	-18	16	22
11	Area Jambi	352	367	365	13	-2	3,72%	377	96,74%	-12	15	20
12	Area Padang	646	658	655	9	-3	1,41%	673	97,41%	-17	20	17
13	Area Palembang	326	346	345	18	-1	5,64%	350	98,47%	-5	12	13
14	Area Banten	167	169	169	1	-1	0,77%	177	95,27%	-8	36	27
15	Area Bekasi	75	72	72	-4	-0	-4,85%	82	87,18%	-11	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,85%	47	91,96%	-4	35	38
17	Area Jakarta Kelapa Gac	49	52	52	2	-0	4,40%	54	94,96%	-3	34	29
18	Area Jakarta Rawamang	52	60	60	8	-0	15,35%	58	102,92%	2	22	4
19	Area Jakarta Thamrin	54	61	61	6	-0	11,60%	61	99,59%	-0	26	12
20	Area Bogor	166	182	182	16	-0	9,80%	181	100,51%	1	13	7
21	Area Depok	43	45	45	2	-0	5,17%	46	97,08%	-1	33	18
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,35%	24	111,53%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	2	-0	16,09%	18	100,13%	0	32	9
24	Area Jakarta Saharjo	60	67	67	7	0	11,70%	72	93,50%	-5	24	36
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	30	82,13%	-5	38	45
26	Area Bandung Kota	186	196	196	11	-0	5,80%	208	94,52%	-11	17	31
27	Area Bandung Raya	284	314	312	28	-2	9,90%	313	99,73%	-1	8	11
28	Area Cirebon	312	329	328	16	-1	5,04%	343	95,70%	-15	14	23
29	Area Purwokerto	189	216	215	26	-1	13,70%	200	107,43%	15	9	2
30	Area Semarang Kota	99	97	96	-3	-1	-3,17%	114	83,97%	-18	40	44
31	Area Pekalongan	147	155	154	7	-1	4,80%	159	96,85%	-5	23	19
32	Area Solo	86	90	89	4	-0	4,48%	99	90,21%	-10	29	40
33	Area Yogyakarta	146	153	152	6	-1	4,45%	160	94,98%	-8	25	28
34	Area Denpasar	1.757	1.846	1.837	80	-9	4,56%	1.831	100,31%	6	1	8
35	Area Jember	460	461	459	-2	-2	-0,33%	481	95,43%	-22	39	26
36	Area Kediri	614	640	638	24	-1	3,96%	639	99,90%	-1	10	10
37	Area Malang	265	267	266	1	-2	0,36%	285	93,07%	-20	37	37
38	Area Surabaya Kota	165	160	158	-7	-1	-4,24%	185	85,77%	-26	43	43
39	Area Surabaya Raya	427	411	408	-19	-3	-4,53%	446	91,37%	-38	45	39
40	Area Balikpapan	406	411	409	3	-2	0,78%	438	93,53%	-28	30	34
41	Area Banjarmasin	607	605	601	-6	-4	-1,04%	639	93,93%	-39	42	33
42	Area Pontianak	690	679	675	-15	-4	-2,14%	716	94,27%	-41	44	32
43	Area Makassar	1.048	1.105	1.099	51	-6	4,86%	1.121	98,07%	-22	4	14
44	Area Manado	674	748	746	72	-3	10,61%	732	101,86%	14	3	5
45	Area Palu	1.335	1.379	1.369	34	-10	2,55%	1.397	98,00%	-28	7	15

KINERJA CFG - GRIYA 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	765	43	-1	5,91%	772	99,10%	-7	19	15
2	Area Lhokseumawe	235	255	255	21	-0	8,79%	280	91,25%	-24	27	43
3	Area Meulaboh	146	158	158	12	-0	8,01%	170	92,92%	-12	30	40
4	Area Batam	392	436	433	41	-2	10,45%	411	105,42%	22	20	1
5	Area Medan Kota	312	314	314	2	-1	0,55%	333	94,18%	-19	35	36
6	Area Medan Raya	237	235	234	-3	-1	-1,32%	254	91,94%	-20	37	42
7	Area Pekanbaru	596	606	603	7	-3	1,15%	633	95,22%	-30	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,83%	433	90,74%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.132	-27	-2	-2,31%	1.158	97,77%	-26	42	23
10	Area Bengkulu	450	439	438	-13	-1	-2,84%	471	92,99%	-33	39	39
11	Area Jambi	564	553	553	-11	0	-2,03%	585	94,52%	-32	38	34
12	Area Padang	702	719	722	21	3	2,92%	737	98,03%	-14	28	20
13	Area Palembang	1.805	1.928	1.931	125	3	6,94%	1.935	99,76%	-5	9	10
14	Area Banten	2.325	2.557	2.555	230	-2	9,91%	2.512	101,72%	43	3	6
15	Area Bekasi	3.620	3.887	3.889	269	2	7,43%	3.816	101,89%	72	2	4
16	Area Jakarta Kebon Jeru	1.820	2.034	2.041	221	7	12,15%	1.972	103,50%	69	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.151	163	6	8,21%	2.118	101,58%	33	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.672	121	3	4,73%	2.723	98,12%	-51	11	19
19	Area Jakarta Thamrin	1.804	1.836	1.837	33	1	1,85%	1.973	93,11%	-136	24	38
20	Area Bogor	2.998	3.231	3.226	227	-5	7,58%	3.328	96,92%	-102	4	28
21	Area Depok	3.661	3.834	3.833	172	-1	4,71%	3.949	97,08%	-115	6	26
22	Area Jakarta Fatmawati	2.374	2.502	2.497	123	-5	5,17%	2.499	99,92%	-2	10	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	167	-5	8,19%	2.245	98,02%	-44	7	21
24	Area Jakarta Saharjo	1.377	1.464	1.461	84	-3	6,11%	1.488	98,16%	-27	16	18
25	Area Tangerang Selatan	2.471	2.586	2.590	120	4	4,84%	2.669	97,04%	-79	12	27
26	Area Bandung Kota	2.459	2.756	2.762	303	5	12,31%	2.655	104,02%	107	1	2
27	Area Bandung Raya	2.072	2.125	2.126	54	1	2,63%	2.212	96,13%	-86	17	30
28	Area Cirebon	808	842	840	32	-1	3,98%	863	97,36%	-23	26	24
29	Area Purwokerto	411	414	414	3	-0	0,76%	446	92,85%	-32	34	41
30	Area Semarang Kota	966	1.004	1.002	36	-2	3,77%	1.014	98,83%	-12	22	17
31	Area Pekalongan	508	546	545	36	-1	7,15%	547	99,65%	-2	23	11
32	Area Solo	1.080	1.120	1.114	33	-6	3,09%	1.123	99,16%	-9	25	14
33	Area Yogyakarta	779	793	797	18	3	2,28%	825	96,56%	-28	29	29
34	Area Denpasar	1.062	1.000	998	-65	-2	-6,08%	1.101	90,62%	-103	45	45
35	Area Jember	585	584	584	-1	0	-0,15%	619	94,39%	-35	36	35
36	Area Kediri	429	439	439	10	0	2,42%	460	95,42%	-21	32	32
37	Area Malang	1.556	1.608	1.608	53	0	3,38%	1.616	99,52%	-8	18	13
38	Area Surabaya Kota	1.967	2.059	2.055	88	-4	4,46%	2.048	100,32%	7	15	8
39	Area Surabaya Raya	852	887	888	37	1	4,30%	908	97,78%	-20	21	22
40	Area Balikpapan	580	561	562	-19	1	-3,21%	564	99,54%	-3	40	12
41	Area Banjarmasin	706	648	647	-59	-1	-8,39%	689	93,81%	-43	44	37
42	Area Pontianak	1.013	956	955	-58	-1	-5,74%	1.000	95,52%	-45	43	31
43	Area Makassar	1.155	1.242	1.244	88	1	7,64%	1.255	99,09%	-11	14	16
44	Area Manado	282	293	293	11	-1	3,91%	288	101,75%	5	31	5
45	Area Palu	804	895	897	93	2	11,60%	922	97,23%	-26	13	25

KINERJA CFG - OTO 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	17	-1	19,17%	120	86,50%	-16	30	33
2	Area Lhokseumawe	121	158	157	36	-1	29,75%	159	98,56%	-2	10	13
3	Area Meulaboh	85	131	133	48	2	56,44%	111	119,93%	22	5	3
4	Area Batam	71	83	83	12	-0	16,56%	90	92,17%	-7	35	23
5	Area Medan Kota	65	72	71	6	-1	9,37%	86	82,70%	-15	41	37
6	Area Medan Raya	34	49	50	16	2	47,16%	52	96,92%	-2	31	15
7	Area Pekanbaru	243	296	294	52	-1	21,23%	280	105,04%	14	2	7
8	Area Pematangsiantar	44	78	79	35	1	78,85%	63	125,97%	16	13	2
9	Area Bandar Lampung	92	126	125	33	-1	35,47%	134	92,77%	-10	16	21
10	Area Bengkulu	47	76	76	29	-0	60,41%	56	134,61%	19	20	1
11	Area Jambi	64	90	91	27	1	42,62%	92	98,68%	-1	21	12
12	Area Padang	72	88	88	17	-0	23,41%	103	85,60%	-15	29	34
13	Area Palembang	112	146	146	34	1	30,32%	169	86,86%	-22	14	31
14	Area Banten	174	206	209	35	3	20,10%	224	93,10%	-15	12	20
15	Area Bekasi	111	132	134	23	1	20,62%	152	87,84%	-19	25	28
16	Area Jakarta Kebon Jeru	173	213	213	40	-0	23,35%	217	98,10%	-4	6	14
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	15,91%	82	76,69%	-19	39	41
18	Area Jakarta Rawamang	79	106	106	27	-0	33,51%	118	89,85%	-12	22	26
19	Area Jakarta Thamrin	107	142	143	37	2	34,44%	151	95,01%	-8	9	18
20	Area Bogor	199	237	238	39	1	19,41%	241	98,70%	-3	7	11
21	Area Depok	139	170	174	35	3	25,23%	182	95,72%	-8	11	17
22	Area Jakarta Fatmawati	63	94	94	32	0	50,65%	104	90,76%	-10	18	24
23	Area Jakarta Pondok Inc	156	185	188	33	3	20,95%	204	92,31%	-16	15	22
24	Area Jakarta Saharjo	71	80	80	9	0	12,81%	100	79,52%	-21	37	39
25	Area Tangerang Selatan	65	95	96	31	1	48,15%	114	83,98%	-18	19	36
26	Area Bandung Kota	160	169	169	8	-1	5,16%	206	81,96%	-37	40	38
27	Area Bandung Raya	150	177	175	25	-1	16,78%	164	106,63%	11	23	4
28	Area Cirebon	91	105	105	14	-0	15,37%	102	102,40%	2	33	10
29	Area Purwokerto	41	45	45	4	-0	10,12%	63	71,13%	-18	42	42
30	Area Semarang Kota	88	106	105	17	-1	19,04%	119	88,38%	-14	28	27
31	Area Pekalongan	147	149	148	2	-1	1,07%	171	86,69%	-23	44	32
32	Area Solo	59	60	60	1	0	1,85%	86	69,71%	-26	45	44
33	Area Yogyakarta	79	98	98	19	0	23,74%	109	90,39%	-10	27	25
34	Area Denpasar	86	109	109	23	0	26,93%	125	87,28%	-16	24	29
35	Area Jember	53	64	65	12	1	22,96%	93	70,07%	-28	34	43
36	Area Kediri	83	95	95	12	-0	13,88%	122	77,24%	-28	36	40
37	Area Malang	104	156	155	50	-1	48,26%	147	105,44%	8	3	6
38	Area Surabaya Kota	128	160	160	32	0	25,30%	167	95,79%	-7	17	16
39	Area Surabaya Raya	127	144	143	16	-1	12,62%	167	85,35%	-25	32	35
40	Area Balikpapan	132	155	155	22	-1	17,04%	178	86,92%	-23	26	30
41	Area Banjarmasin	199	261	261	62	-0	31,33%	246	106,08%	15	1	5
42	Area Pontianak	36	44	45	9	0	24,46%	74	60,34%	-29	38	45
43	Area Makassar	152	199	200	49	1	32,11%	193	103,71%	7	4	9
44	Area Manado	23	24	25	2	0	7,12%	26	93,21%	-2	43	19
45	Area Palu	91	128	129	39	1	42,45%	124	104,01%	5	8	8

KINERJA PWG - AREA 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	436	203	18	87,24%	492	88,67%	-56	11	25
2	Area Lhokseumawe	317	623	644	327	21	103,23%	629	102,45%	15	3	4
3	Area Meulaboh	191	350	360	169	10	88,57%	369	97,69%	-9	16	11
4	Area Batam	193	312	315	122	3	63,07%	344	91,50%	-29	33	19
5	Area Medan Kota	252	412	421	169	9	66,82%	431	97,60%	-10	17	12
6	Area Medan Raya	201	337	343	142	5	70,54%	353	97,06%	-10	24	13
7	Area Pekanbaru	256	508	519	263	10	102,70%	564	92,01%	-45	7	18
8	Area Pematangsiantar	259	406	415	156	8	60,22%	414	100,07%	0	21	7
9	Area Bandar Lampung	257	421	432	175	11	68,07%	485	89,13%	-53	15	23
10	Area Bengkulu	148	257	265	117	8	79,08%	295	89,91%	-30	34	21
11	Area Jambi	214	334	341	127	7	59,16%	381	89,46%	-40	30	22
12	Area Padang	305	453	470	165	17	53,94%	505	93,11%	-35	18	15
13	Area Palembang	259	389	407	147	17	56,80%	487	83,42%	-81	22	32
14	Area Banten	231	419	429	197	10	85,33%	462	92,80%	-33	12	16
15	Area Bekasi	237	373	382	145	9	60,94%	450	84,74%	-69	23	29
16	Area Jakarta Kebon Jeru	224	313	321	97	8	43,46%	409	78,41%	-88	39	39
17	Area Jakarta Kelapa Gac	185	275	281	95	6	51,34%	359	78,17%	-78	40	40
18	Area Jakarta Rawamang	198	303	309	111	6	56,43%	419	73,70%	-110	36	44
19	Area Jakarta Thamrin	217	323	328	110	5	50,91%	437	74,89%	-110	37	43
20	Area Bogor	168	285	292	125	8	74,35%	367	79,80%	-74	31	36
21	Area Depok	198	321	328	130	7	65,85%	379	86,52%	-51	29	26
22	Area Jakarta Fatmawati	144	226	232	88	6	61,28%	294	78,91%	-62	41	38
23	Area Jakarta Pondok Inc	145	218	223	79	5	54,32%	307	72,59%	-84	44	45
24	Area Jakarta Saharjo	134	207	211	78	4	58,09%	278	75,95%	-67	45	42
25	Area Tangerang Selatan	136	213	222	86	9	63,14%	272	81,61%	-50	42	34
26	Area Bandung Kota	461	772	790	329	18	71,44%	771	102,51%	19	2	3
27	Area Bandung Raya	408	633	645	237	12	57,96%	714	90,32%	-69	9	20
28	Area Cirebon	463	700	718	255	18	55,16%	733	97,97%	-15	8	10
29	Area Purwokerto	116	196	202	85	5	73,42%	239	84,20%	-38	43	31
30	Area Semarang Kota	276	430	438	162	7	58,75%	516	84,82%	-78	20	28
31	Area Pekalongan	154	272	277	123	5	80,25%	279	99,23%	-2	32	8
32	Area Solo	180	277	282	102	6	56,75%	361	78,15%	-79	38	41
33	Area Yogyakarta	252	407	414	162	7	64,39%	504	82,24%	-89	19	33
34	Area Denpasar	712	996	1.022	310	26	43,46%	1.037	98,55%	-15	4	9
35	Area Jember	189	320	326	137	6	72,49%	368	88,83%	-41	26	24
36	Area Kediri	176	302	313	137	11	77,99%	366	85,49%	-53	27	27
37	Area Malang	238	364	370	131	6	54,94%	438	84,31%	-69	28	30
38	Area Surabaya Kota	361	583	597	235	13	65,10%	635	93,98%	-38	10	14
39	Area Surabaya Raya	443	624	640	197	16	44,47%	691	92,65%	-51	13	17
40	Area Balikpapan	493	748	765	272	17	55,29%	765	100,08%	1	6	6
41	Area Banjarmasin	370	503	510	140	7	37,97%	642	79,37%	-133	25	37
42	Area Pontianak	280	390	397	117	7	41,60%	492	80,58%	-96	35	35
43	Area Makassar	1.042	1.630	1.657	615	27	58,97%	1.556	106,48%	101	1	2
44	Area Manado	418	603	614	196	11	46,95%	601	102,10%	13	14	5
45	Area Palu	491	763	778	287	16	58,42%	721	108,00%	58	5	1

KINERJA PWG -GADAI AREA 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	148	71	9	93,11%	123	120,25%	25	12	3
2	Area Lhokseumawe	112	209	217	105	8	93,49%	173	125,53%	44	6	1
3	Area Meulaboh	55	99	101	47	2	85,34%	87	116,51%	14	23	6
4	Area Batam	70	101	102	32	1	45,53%	98	104,37%	4	34	27
5	Area Medan Kota	141	189	194	54	6	38,11%	175	111,20%	20	20	13
6	Area Medan Raya	108	158	160	52	2	47,59%	138	115,57%	22	21	8
7	Area Pekanbaru	106	162	168	62	6	58,56%	164	102,24%	4	15	29
8	Area Pematangsiantar	131	187	191	59	4	45,12%	164	116,29%	27	17	7
9	Area Bandar Lampung	116	170	176	60	7	52,01%	163	107,88%	13	16	18
10	Area Bengkulu	50	82	84	34	2	69,15%	80	105,17%	4	30	26
11	Area Jambi	102	146	149	46	2	45,33%	141	105,40%	8	24	23
12	Area Padang	135	150	153	18	4	13,53%	181	84,53%	-28	44	43
13	Area Palembang	94	131	136	42	5	44,14%	137	98,93%	-1	25	33
14	Area Banten	90	141	144	54	4	60,36%	126	114,06%	18	19	9
15	Area Bekasi	114	144	148	34	3	29,49%	147	100,51%	1	31	31
16	Area Jakarta Kebon Jeru	91	111	115	23	4	25,76%	119	96,35%	-4	41	35
17	Area Jakarta Kelapa Gading	52	66	68	16	3	30,72%	79	86,05%	-11	45	41
18	Area Jakarta Rawamangun	68	100	103	36	3	52,87%	98	105,30%	5	28	24
19	Area Jakarta Thamrin	62	85	87	25	2	40,45%	101	85,82%	-14	39	42
20	Area Bogor	60	87	90	30	3	51,02%	76	117,73%	14	36	5
21	Area Depok	93	137	140	47	2	49,98%	123	114,06%	17	22	10
22	Area Jakarta Fatmawati	52	72	75	23	4	44,41%	70	108,12%	6	42	17
23	Area Jakarta Pondok Indah	48	67	68	20	1	41,17%	72	95,32%	-3	43	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,27%	98	94,83%	-5	40	37
25	Area Tangerang Selatan	58	82	87	29	5	49,22%	70	124,62%	17	37	2
26	Area Bandung Kota	204	305	311	106	6	52,12%	290	107,30%	21	5	19
27	Area Bandung Raya	190	264	268	77	4	40,64%	275	97,52%	-7	11	34
28	Area Cirebon	253	342	348	95	6	37,60%	330	105,56%	18	10	22
29	Area Purwokerto	36	61	62	27	2	75,54%	56	111,13%	6	38	14
30	Area Semarang Kota	123	183	187	64	4	52,06%	169	110,52%	18	13	16
31	Area Pekalongan	79	111	113	35	2	44,00%	109	104,24%	5	29	28
32	Area Solo	69	99	101	33	2	47,91%	108	93,99%	-6	32	38
33	Area Yogyakarta	92	149	151	58	2	63,31%	141	106,90%	10	18	20
34	Area Denpasar	454	621	634	181	14	39,83%	568	111,58%	66	2	12
35	Area Jember	71	112	112	41	1	58,08%	130	86,29%	-18	26	40
36	Area Kediri	66	99	102	36	3	55,18%	125	81,66%	-23	27	45
37	Area Malang	116	177	178	62	1	53,75%	180	99,18%	-1	14	32
38	Area Surabaya Kota	183	272	279	96	7	52,12%	273	102,12%	6	9	30
39	Area Surabaya Raya	259	354	362	103	8	39,86%	344	105,23%	18	7	25
40	Area Balikpapan	348	497	509	161	11	46,31%	429	118,50%	79	4	4
41	Area Banjarmasin	161	192	192	31	-0	19,31%	228	84,23%	-36	35	44
42	Area Pontianak	85	113	117	32	4	38,03%	126	92,69%	-9	33	39
43	Area Makassar	782	1.095	1.108	326	13	41,74%	1.001	110,73%	107	1	15
44	Area Manado	318	411	416	99	5	31,02%	392	106,06%	24	8	21
45	Area Palu	380	544	554	173	9	45,49%	487	113,71%	67	3	11

KINERJA PWG CILEM- AREA 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	280	288	132	8	84,37%	369	78,12%	-81	10	25
2	Area Lhokseumawe	205	414	428	223	14	108,55%	456	93,72%	-29	3	7
3	Area Meulaboh	136	251	259	123	8	89,86%	282	91,90%	-23	12	8
4	Area Batam	123	211	213	90	2	73,13%	246	86,37%	-34	29	16
5	Area Medan Kota	112	224	227	115	3	102,93%	257	88,36%	-30	13	12
6	Area Medan Raya	93	180	183	90	3	97,39%	215	85,14%	-32	28	18
7	Area Pekanbaru	150	347	351	201	4	133,91%	399	87,80%	-49	4	14
8	Area Pematangsiantar	128	220	224	97	4	75,77%	251	89,46%	-26	24	11
9	Area Bandar Lampung	141	251	256	115	5	81,28%	321	79,59%	-66	14	24
10	Area Bengkulu	98	175	181	83	6	84,11%	215	84,22%	-34	34	20
11	Area Jambi	112	188	193	80	5	71,79%	240	80,10%	-48	35	23
12	Area Padang	171	304	317	147	14	85,89%	324	97,91%	-7	7	3
13	Area Palembang	165	258	271	106	13	64,02%	350	77,34%	-79	19	26
14	Area Banten	141	278	285	143	6	101,21%	336	84,78%	-51	8	19
15	Area Bekasi	123	228	234	111	6	90,01%	304	77,12%	-69	17	27
16	Area Jakarta Kebon Jeru	132	203	206	74	3	55,66%	290	71,05%	-84	38	39
17	Area Jakarta Kelapa Gac	133	209	212	79	3	59,40%	280	75,94%	-67	36	32
18	Area Jakarta Rawamang	130	203	206	76	3	58,28%	321	64,04%	-115	37	45
19	Area Jakarta Thamrin	155	238	241	85	3	55,07%	336	71,59%	-96	31	37
20	Area Bogor	108	197	203	94	5	87,17%	290	69,81%	-88	26	41
21	Area Depok	104	184	188	84	4	80,02%	256	73,35%	-68	33	34
22	Area Jakarta Fatmawati	92	154	157	65	2	70,91%	224	69,82%	-68	41	40
23	Area Jakarta Pondok Inc	96	151	155	59	4	60,93%	236	65,68%	-81	42	44
24	Area Jakarta Saharjo	64	115	118	54	3	83,67%	180	65,68%	-62	45	43
25	Area Tangerang Selatan	78	131	135	57	4	73,55%	202	66,78%	-67	44	42
26	Area Bandung Kota	256	466	479	223	13	86,84%	481	99,62%	-2	2	1
27	Area Bandung Raya	218	369	377	159	8	73,10%	439	85,83%	-62	6	17
28	Area Cirebon	209	358	369	160	12	76,38%	403	91,75%	-33	5	9
29	Area Purwokerto	81	136	139	58	3	72,48%	183	75,94%	-44	43	31
30	Area Semarang Kota	153	247	251	98	3	64,15%	347	72,28%	-96	22	36
31	Area Pekalongan	75	161	164	89	3	118,12%	171	96,04%	-7	30	5
32	Area Solo	112	178	181	69	3	62,18%	254	71,41%	-73	39	38
33	Area Yogyakarta	160	259	263	104	5	65,02%	363	72,66%	-99	20	35
34	Area Denpasar	259	375	388	129	13	49,83%	469	82,73%	-81	11	21
35	Area Jember	118	209	214	96	6	81,15%	237	90,22%	-23	25	10
36	Area Kediri	110	203	211	101	8	91,63%	241	87,47%	-30	21	15
37	Area Malang	123	187	191	69	5	56,05%	259	73,99%	-67	40	33
38	Area Surabaya Kota	178	311	318	140	6	78,48%	362	87,83%	-44	9	13
39	Area Surabaya Raya	184	270	278	94	8	50,99%	346	80,14%	-69	27	22
40	Area Balikpapan	145	250	256	111	6	76,80%	335	76,51%	-79	16	29
41	Area Banjarmasin	209	311	318	109	7	52,34%	415	76,70%	-97	18	28
42	Area Pontianak	195	277	280	84	3	43,15%	366	76,40%	-86	32	30
43	Area Makassar	261	535	549	288	14	110,66%	556	98,82%	-7	1	2
44	Area Manado	100	192	198	98	6	97,35%	209	94,66%	-11	23	6
45	Area Palu	111	218	225	114	7	102,78%	234	96,13%	-9	15	4

KINERJA SME - AREA 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	799	-4	-51	-0,46%	854	93,56%	-55	39	31
2	Area Lhokseumawe	1.021	949	853	-169	-97	-16,51%	1.066	79,97%	-214	45	41
3	Area Meulaboh	762	718	708	-54	-10	-7,08%	810	87,37%	-102	43	35
4	Area Batam	123	125	121	-2	-4	-1,65%	159	75,86%	-38	36	44
5	Area Medan Kota	188	207	207	19	0	10,07%	241	86,03%	-34	31	37
6	Area Medan Raya	80	96	102	22	6	27,04%	113	90,20%	-11	29	34
7	Area Pekanbaru	825	795	894	70	100	8,45%	896	99,83%	-2	6	17
8	Area Pematangsiantar	185	243	242	57	-1	30,90%	222	109,01%	20	10	4
9	Area Bandar Lampung	332	399	389	57	-10	17,19%	381	102,02%	8	11	12
10	Area Bengkulu	254	290	290	35	-0	13,97%	297	97,50%	-7	22	23
11	Area Jambi	435	369	368	-66	-0	-15,26%	480	76,75%	-112	44	43
12	Area Padang	355	386	388	33	2	9,26%	403	96,23%	-15	24	28
13	Area Palembang	1.061	1.048	1.045	-16	-3	-1,49%	1.131	92,40%	-86	41	33
14	Area Banten	453	496	493	40	-3	8,76%	499	98,72%	-6	19	21
15	Area Bekasi	581	655	617	36	-38	6,16%	644	95,81%	-27	21	30
16	Area Jakarta Kebon Jeru	222	259	259	37	0	16,69%	254	101,86%	5	20	13
17	Area Jakarta Kelapa Gac	213	268	271	58	3	27,35%	248	109,42%	23	9	2
18	Area Jakarta Rawamang	285	279	310	25	31	8,76%	321	96,51%	-11	28	26
19	Area Jakarta Thamrin	403	497	483	80	-14	19,80%	458	105,45%	25	4	6
20	Area Bogor	340	351	380	41	29	12,04%	385	98,77%	-5	18	20
21	Area Depok	273	337	343	69	5	25,41%	314	109,26%	29	7	3
22	Area Jakarta Fatmawati	284	307	340	57	33	19,94%	341	99,93%	-0	12	15
23	Area Jakarta Pondok Inc	182	210	216	33	5	18,18%	211	102,20%	5	23	11
24	Area Jakarta Saharjo	233	182	198	-35	16	-15,12%	283	69,76%	-86	42	45
25	Area Tangerang Selatan	278	321	325	47	4	16,93%	318	102,42%	8	16	9
26	Area Bandung Kota	600	728	726	126	-3	20,96%	662	109,55%	63	3	1
27	Area Bandung Raya	716	768	766	50	-2	7,05%	775	98,81%	-9	15	19
28	Area Cirebon	371	390	399	27	9	7,36%	410	97,26%	-11	26	24
29	Area Purwokerto	300	323	319	19	-4	6,43%	330	96,50%	-12	30	27
30	Area Semarang Kota	460	480	471	12	-9	2,52%	507	92,88%	-36	32	32
31	Area Pekalongan	256	288	283	27	-4	10,65%	290	97,85%	-6	27	22
32	Area Solo	427	488	492	65	4	15,18%	472	104,23%	20	8	8
33	Area Yogyakarta	377	438	430	52	-8	13,90%	420	102,28%	10	13	10
34	Area Denpasar	346	418	375	29	-43	8,39%	387	96,83%	-12	25	25
35	Area Jember	209	196	200	-9	3	-4,31%	241	82,87%	-41	40	39
36	Area Kediri	179	197	185	6	-13	3,23%	214	86,35%	-29	34	36
37	Area Malang	233	280	275	42	-5	17,87%	276	99,52%	-1	17	18
38	Area Surabaya Kota	429	504	500	71	-4	16,64%	478	104,69%	22	5	7
39	Area Surabaya Raya	660	713	711	51	-2	7,68%	706	100,68%	5	14	14
40	Area Balikpapan	1.337	1.592	1.592	255	0	19,06%	1.480	107,55%	112	1	5
41	Area Banjarmasin	1.618	1.787	1.787	169	1	10,42%	1.790	99,86%	-3	2	16
42	Area Pontianak	2.176	2.187	2.187	11	0	0,52%	2.274	96,19%	-87	33	29
43	Area Makassar	326	315	322	-4	7	-1,08%	399	80,84%	-76	38	40
44	Area Manado	210	213	213	3	-0	1,20%	256	83,18%	-43	35	38
45	Area Palu	234	245	231	-2	-14	-1,03%	297	77,74%	-66	37	42

KINERJA MBG - AREA 13-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.468	-129	-4	-8,08%	1.794	81,85%	-326	45	31
2	Area Lhokseumawe	2.874	2.888	2.892	18	4	0,64%	3.247	89,07%	-355	8	9
3	Area Meulaboh	2.094	2.041	2.043	-51	2	-2,45%	2.295	89,03%	-252	41	10
4	Area Batam	311	325	324	14	-0	4,40%	388	83,72%	-63	11	24
5	Area Medan Kota	159	192	191	32	-1	19,97%	236	81,01%	-45	4	33
6	Area Medan Raya	368	386	385	17	-1	4,62%	449	85,77%	-64	10	17
7	Area Pekanbaru	1.025	1.050	1.047	22	-3	2,15%	1.196	87,58%	-149	7	12
8	Area Pematangsiantar	447	444	441	-5	-3	-1,21%	538	82,05%	-97	24	30
9	Area Bandar Lampung	936	952	953	18	1	1,88%	1.070	89,10%	-117	9	8
10	Area Bengkulu	908	944	944	35	0	3,91%	1.003	94,10%	-59	3	3
11	Area Jambi	852	915	916	64	1	7,47%	952	96,18%	-36	1	2
12	Area Padang	686	727	728	42	1	6,15%	789	92,27%	-61	2	4
13	Area Palembang	998	1.001	1.004	5	3	0,52%	1.147	87,51%	-143	16	13
14	Area Banten	554	539	538	-16	-1	-2,81%	633	85,07%	-94	32	20
15	Area Bekasi	377	369	367	-9	-1	-2,40%	435	84,45%	-68	26	23
16	Area Jakarta Kebon Jeru	321	296	295	-27	-1	-8,27%	372	79,27%	-77	36	36
17	Area Jakarta Kelapa Gading	202	184	183	-19	-1	-9,19%	236	77,72%	-53	33	40
18	Area Jakarta Rawamangun	364	362	363	-0	1	-0,13%	423	85,94%	-59	18	16
19	Area Jakarta Thamrin	83	80	80	-3	-0	-3,66%	105	76,65%	-24	21	43
20	Area Bogor	503	465	463	-40	-1	-7,89%	566	81,79%	-103	39	32
21	Area Depok	174	178	178	5	1	2,61%	209	85,27%	-31	17	19
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,39%	133	86,07%	-19	15	15
23	Area Jakarta Pondok Indah	96	88	88	-8	-0	-8,54%	118	74,71%	-30	25	45
24	Area Jakarta Saharjo	82	77	77	-5	0	-5,54%	98	78,74%	-21	22	37
25	Area Tangerang Selatan	306	315	313	6	-2	2,00%	344	90,82%	-32	14	5
26	Area Bandung Kota	726	713	712	-14	-1	-1,87%	798	89,22%	-86	31	6
27	Area Bandung Raya	566	508	508	-58	0	-10,18%	628	80,89%	-120	42	35
28	Area Cirebon	607	534	533	-74	-2	-12,20%	678	78,62%	-145	44	38
29	Area Purwokerto	556	521	520	-36	-1	-6,47%	623	83,41%	-103	38	26
30	Area Semarang Kota	877	896	896	-1	1	-0,11%	557	161,06%	340	20	1
31	Area Pekalongan	491	488	490	-1	2	-0,19%	557	88,03%	-67	20	11
32	Area Solo	592	527	525	-67	-2	-11,31%	676	77,64%	-151	43	42
33	Area Yogyakarta	464	446	444	-20	-1	-4,31%	540	82,23%	-96	34	29
34	Area Denpasar	996	986	984	-12	-2	-1,19%	1.126	87,39%	-142	28	14
35	Area Jember	428	387	386	-42	-0	-9,72%	463	83,47%	-76	40	25
36	Area Kediri	780	747	748	-32	1	-4,16%	882	84,76%	-134	37	21
37	Area Malang	483	459	459	-24	1	-4,99%	552	83,19%	-93	35	27
38	Area Surabaya Kota	408	396	395	-13	-1	-3,23%	522	75,75%	-126	30	44
39	Area Surabaya Raya	712	724	723	12	-1	1,64%	811	89,21%	-88	12	7
40	Area Balikpapan	420	443	443	23	-0	5,37%	535	82,66%	-93	6	28
41	Area Banjarmasin	540	530	528	-12	-2	-2,26%	676	78,15%	-148	29	39
42	Area Pontianak	441	448	448	7	-1	1,59%	529	84,56%	-82	13	22
43	Area Makassar	643	638	638	-5	-0	-0,76%	788	80,96%	-150	23	34
44	Area Manado	196	185	184	-12	-1	-5,99%	237	77,69%	-53	27	41
45	Area Palu	394	421	420	26	-1	6,49%	492	85,36%	-72	5	18

