



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 23 Oct 2025



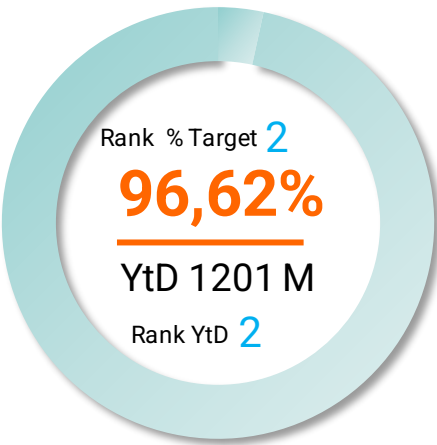
HIGHLIGHT KINERJA RO 2 MEDAN



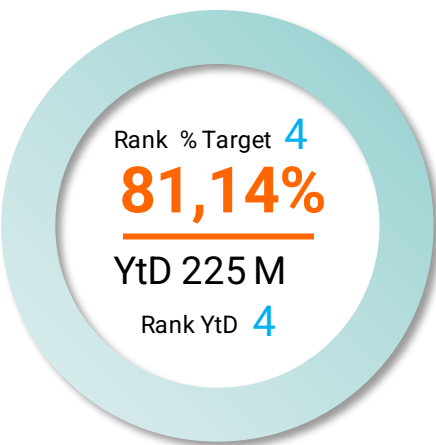
HIGHLIGHT KINERJA RO 2 MEDAN

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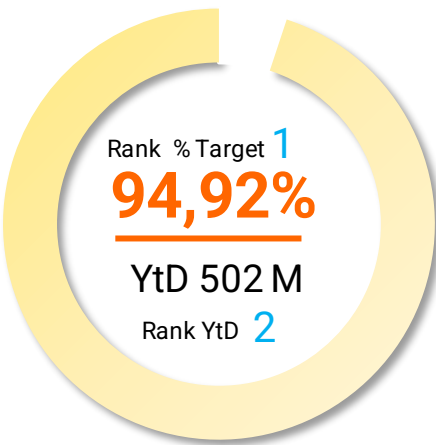
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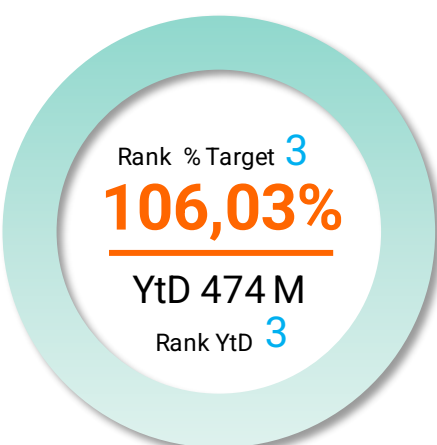
GIRO



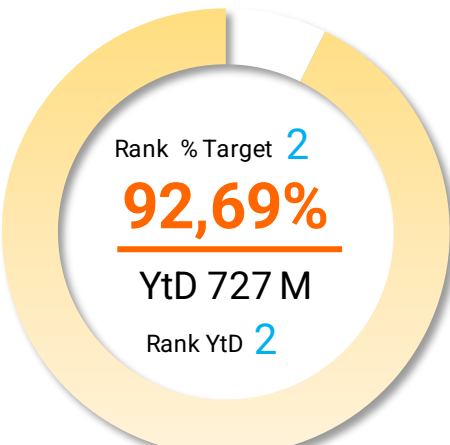
TABUNGAN



DEPOSITO

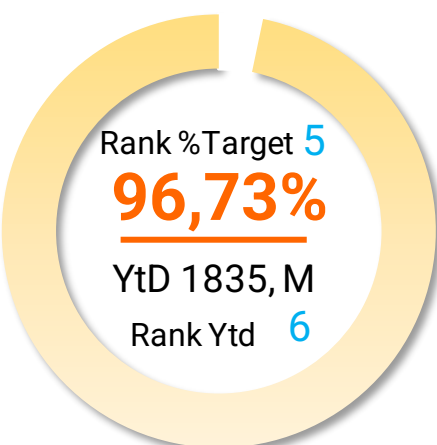


CASA

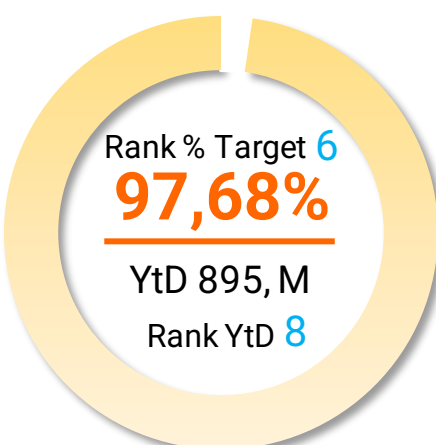


PEMBIAYAAN

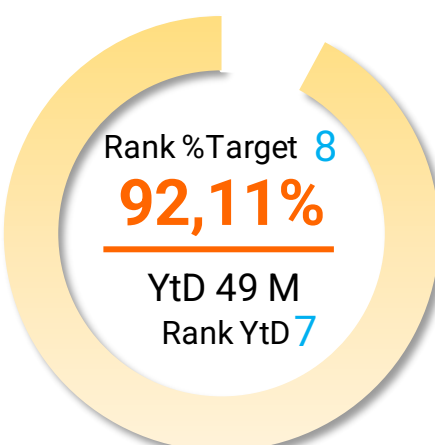
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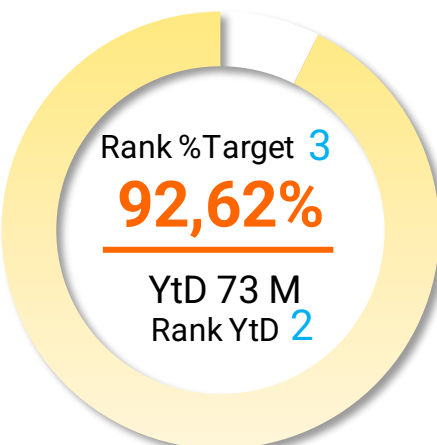
PEMBIAYAAN CFG



PEMBIAYAAN SME



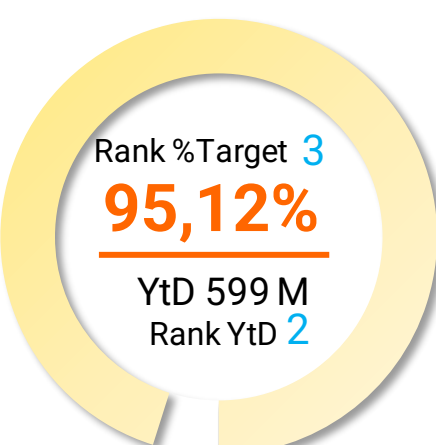
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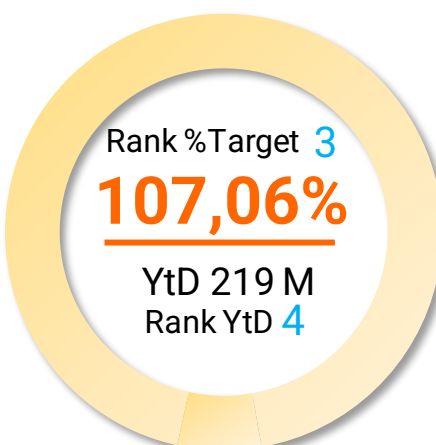
PEMBIAYAAN PWG



PEMBIAYAAN CILEM



PEMBIAYAAN GADAI



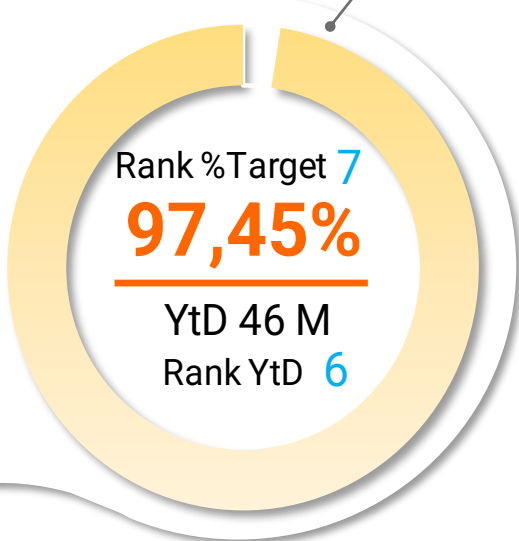
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

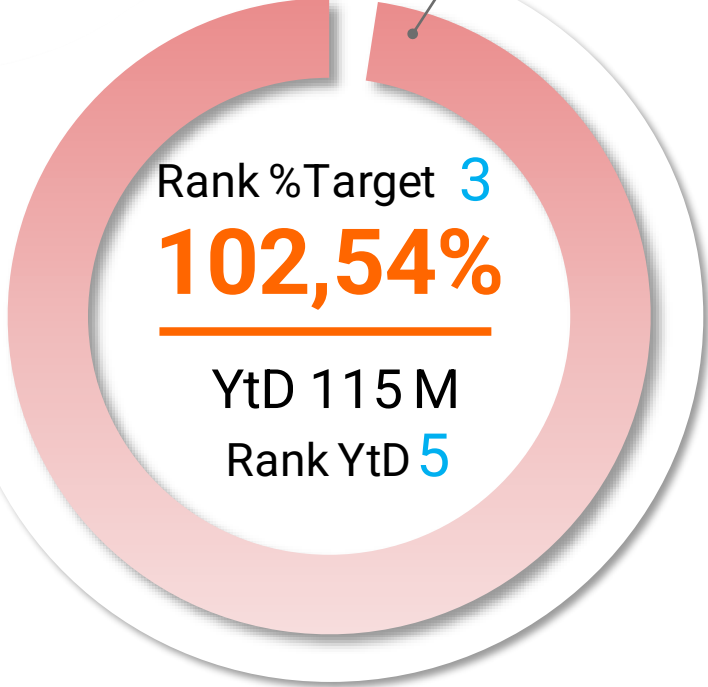
CFG - MITRAGUNA



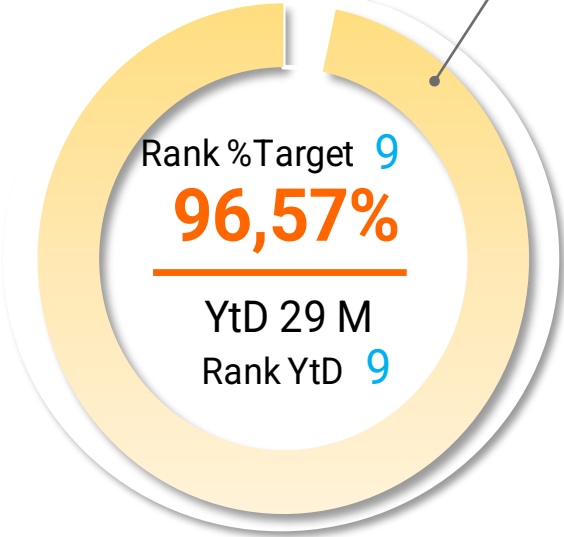
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 23-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.055	18.659	18.756	18.648	-407	-10	-108	-2,13%	20.835	89,50%	-2.187	9	7	21.428	-2.780
2	RO II/ Medan	20.912	21.844	22.089	22.113	1.201	269	24	5,74%	22.888	96,62%	-774	2	2	23.565	-1.452
3	RO III/ Palembang	20.017	20.463	20.243	20.106	89	-357	-137	0,44%	22.262	90,32%	-2.156	4	6	23.017	-2.911
4	RO IV/ Jakarta 1	110.005	129.674	133.479	133.358	23.353	3.684	-121	21,23%	113.905	117,08%	19.453	1	1	115.245	18.113
5	RO V/ Jakarta 2	49.486	48.780	49.364	49.286	-200	506	-79	-0,40%	52.997	93,00%	-3.711	5	4	54.244	-4.959
6	RO VI/ Bandung	20.494	20.461	19.948	19.688	-806	-773	-260	-3,93%	23.026	85,50%	-3.338	10	10	23.960	-4.272
7	RO VII/ Semarang	25.381	24.916	25.070	25.074	-307	158	4	-1,21%	27.761	90,32%	-2.687	8	5	28.582	-3.508
8	RO VIII/ Surabaya	30.784	31.133	30.468	30.558	-225	-575	90	-0,73%	34.197	89,36%	-3.638	6	8	35.319	-4.760
9	RO IX/ Kalimantan	19.302	19.244	19.021	19.040	-262	-204	19	-1,36%	21.423	88,88%	-2.383	7	9	22.154	-3.114
10	RO X/ Makassar	12.017	13.206	13.103	13.083	1.067	-122	-20	8,88%	13.640	95,92%	-557	3	3	14.167	-1.084

KINERJA GIRO RO PER 23-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.052	2.177	2.568	2.469	417	292	-99	20,31%	2.637	93,64%	-168	2	2	2.914	-445
2	RO II/ Medan	1.894	2.329	2.094	2.119	225	-209	25	11,87%	2.612	81,14%	-493	4	4	2.952	-833
3	RO III/ Palembang	1.759	2.051	1.979	2.060	301	10	81	17,14%	2.544	80,98%	-484	3	5	2.916	-856
4	RO IV/ Jakarta 1	32.947	35.584	38.379	38.575	5.628	2.991	196	17,08%	34.347	112,31%	4.228	1	1	35.010	3.565
5	RO V/ Jakarta 2	8.042	7.975	7.712	7.781	-261	-194	69	-3,25%	9.494	81,95%	-1.713	10	3	10.182	-2.401
6	RO VI/ Bandung	2.464	3.073	2.695	2.629	165	-444	-66	6,68%	3.655	71,93%	-1.026	5	7	4.219	-1.590
7	RO VII/ Semarang	1.674	1.653	1.730	1.733	58	80	2	3,48%	2.522	68,69%	-790	6	9	2.924	-1.191
8	RO VIII/ Surabaya	2.806	2.743	2.784	2.800	-7	57	16	-0,25%	3.789	73,88%	-990	8	6	4.255	-1.455
9	RO IX/ Kalimantan	1.559	1.695	1.538	1.532	-27	-163	-6	-1,75%	2.342	65,41%	-810	9	10	2.712	-1.181
10	RO X/ Makassar	1.137	1.360	1.155	1.134	-3	-226	-21	-0,26%	1.591	71,28%	-457	7	8	1.806	-672

KINERJA TABUNGAN RO PER 23-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.833	13.897	13.539	13.531	-302	-365	-8	-2,18%	14.988	90,28%	-1.457	10	7	15.284	-1.753
2	RO II/ Medan	12.344	13.043	12.844	12.846	502	-197	1	4,07%	13.533	94,92%	-688	2	1	13.838	-992
3	RO III/ Palembang	12.611	13.092	12.773	12.794	184	-298	22	1,46%	14.029	91,20%	-1.234	7	5	14.391	-1.597
4	RO IV/ Jakarta 1	20.435	21.701	20.710	20.701	266	-1.000	-9	1,30%	22.773	90,90%	-2.072	4	6	23.371	-2.670
5	RO V/ Jakarta 2	16.473	16.902	16.408	16.438	-35	-464	30	-0,21%	18.393	89,37%	-1.955	9	10	18.885	-2.447
6	RO VI/ Bandung	10.950	11.558	11.409	11.204	254	-354	-205	2,32%	12.179	91,99%	-975	5	4	12.494	-1.289
7	RO VII/ Semarang	15.386	16.355	15.911	15.911	525	-444	-0	3,41%	16.799	94,71%	-888	1	2	17.160	-1.249
8	RO VIII/ Surabaya	18.627	19.349	18.843	18.833	206	-516	-10	1,10%	20.909	90,07%	-2.076	6	8	21.492	-2.659
9	RO IX/ Kalimantan	11.487	11.684	11.472	11.484	-3	-200	12	-0,03%	12.750	90,07%	-1.266	8	9	13.073	-1.589
10	RO X/ Makassar	8.388	8.776	8.781	8.779	392	4	-2	4,67%	9.501	92,41%	-722	3	3	9.786	-1.006

KINERJA DEPOSITO RO PER 23-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.649	2.648	-521	63	-1	-16,45%	3.211	82,48%	-562	8	9	3.231	-583
2	RO II/ Medan	6.675	6.472	7.151	7.149	474	676	-3	7,10%	6.742	106,03%	406	3	3	6.775	373
3	RO III/ Palembang	5.648	5.320	5.491	5.252	-396	-68	-240	-7,02%	5.690	92,30%	-438	6	7	5.710	-458
4	RO IV/ Jakarta 1	56.623	72.389	74.390	74.082	17.459	1.693	-308	30,83%	56.785	130,46%	17.297	1	1	56.864	17.218
5	RO V/ Jakarta 2	24.971	23.903	25.244	25.067	96	1.164	-178	0,38%	25.109	99,83%	-43	4	4	25.177	-110
6	RO VI/ Bandung	7.080	5.829	5.844	5.855	-1.225	26	11	-17,30%	7.193	81,40%	-1.338	10	10	7.248	-1.393
7	RO VII/ Semarang	8.321	6.908	7.428	7.430	-890	522	3	-10,70%	8.439	88,04%	-1.009	9	8	8.497	-1.067
8	RO VIII/ Surabaya	9.350	9.041	8.842	8.926	-424	-115	84	-4,53%	9.499	93,97%	-573	7	6	9.572	-646
9	RO IX/ Kalimantan	6.256	5.866	6.011	6.024	-232	159	13	-3,71%	6.331	95,15%	-307	5	5	6.368	-344
10	RO X/ Makassar	2.492	3.070	3.167	3.170	678	100	3	27,20%	2.548	124,40%	622	2	2	2.575	594

KINERJA CASA PER 23-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.886	16.074	16.107	16.000	115	-74	-107	0,72%	17.625	90,78%	-1.625	8	4	18.197	-2.197
2	RO II/ Medan	14.238	15.372	14.938	14.965	727	-407	27	5,11%	16.145	92,69%	-1.181	2	2	16.790	-1.825
3	RO III/ Palembang	14.369	15.143	14.752	14.854	485	-288	103	3,38%	16.573	89,63%	-1.718	4	5	17.307	-2.453
4	RO IV/ Jakarta 1	53.382	57.285	59.089	59.276	5.894	1.991	187	11,04%	57.120	103,78%	2.156	1	1	58.381	895
5	RO V/ Jakarta 2	24.515	24.878	24.120	24.219	-296	-658	99	-1,21%	27.888	86,84%	-3.669	10	9	29.067	-4.848
6	RO VI/ Bandung	13.415	14.632	14.104	13.833	418	-798	-271	3,12%	15.834	87,36%	-2.001	5	8	16.712	-2.879
7	RO VII/ Semarang	17.060	18.008	17.642	17.644	584	-364	2	3,42%	19.321	91,32%	-1.678	3	3	20.085	-2.441
8	RO VIII/ Surabaya	21.434	22.092	21.627	21.632	199	-459	6	0,93%	24.698	87,59%	-3.065	7	7	25.747	-4.115
9	RO IX/ Kalimantan	13.046	13.379	13.011	13.016	-30	-363	5	-0,23%	15.091	86,25%	-2.076	9	10	15.785	-2.770
10	RO X/ Makassar	9.524	10.136	9.936	9.913	389	-222	-23	4,08%	11.092	89,38%	-1.178	6	6	11.592	-1.678

KINERJA PEMBIAYAN RETAIL RO PER 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.249	1.258	7	5,72%	24.324	95,58%	-1.074	9	8	24.944	-1.694
2	RO II/ Medan	16.720	18.428	18.555	1.835	128	10,98%	19.183	96,73%	-628	6	5	19.772	-1.217
3	RO III/ Palembang	23.276	24.993	25.161	1.885	168	8,10%	25.945	96,98%	-784	5	4	26.652	-1.491
4	RO IV/ Jakarta 1	26.533	28.941	29.158	2.625	217	9,90%	30.057	97,01%	-899	1	3	30.928	-1.769
5	RO V/ Jakarta 2	22.100	23.884	24.099	1.999	216	9,05%	25.375	94,97%	-1.276	4	9	26.170	-2.071
6	RO VI/ Bandung	15.442	16.978	17.158	1.716	180	11,12%	17.561	97,70%	-403	7	2	18.080	-922
7	RO VII/ Semarang	14.637	15.682	15.773	1.135	90	7,76%	16.726	94,30%	-954	10	10	17.293	-1.521
8	RO VIII/ Surabaya	25.055	26.893	27.163	2.108	269	8,41%	28.267	96,09%	-1.104	3	7	29.100	-1.937
9	RO IX/ Kalimantan	16.731	17.976	18.084	1.353	109	8,09%	18.703	96,69%	-618	8	6	19.254	-1.170
10	RO X/ Makassar	17.143	19.463	19.716	2.573	253	15,01%	19.735	99,90%	-19	2	1	20.344	-627

KINERJA CFG RO PER 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.183	1.084	71	8,96%	13.378	98,55%	-195	4	3	13.620	-437
2	RO II/ Medan	11.848	12.682	12.743	895	61	7,55%	13.046	97,68%	-303	8	6	13.259	-516
3	RO III/ Palembang	15.275	16.249	16.350	1.075	100	7,04%	16.636	98,28%	-286	5	4	16.886	-537
4	RO IV/ Jakarta 1	21.183	22.918	23.044	1.862	126	8,79%	23.274	99,01%	-230	1	2	23.667	-623
5	RO V/ Jakarta 2	18.317	19.657	19.704	1.387	47	7,57%	20.467	96,27%	-763	3	8	20.885	-1.181
6	RO VI/ Bandung	10.525	11.364	11.422	897	58	8,52%	11.665	97,91%	-243	7	5	11.879	-457
7	RO VII/ Semarang	8.860	9.363	9.369	509	6	5,74%	9.788	95,72%	-419	9	10	9.959	-590
8	RO VIII/ Surabaya	17.072	18.011	18.081	1.009	70	5,91%	18.584	97,29%	-504	6	7	18.876	-795
9	RO IX/ Kalimantan	9.056	9.497	9.518	462	21	5,10%	9.899	96,15%	-381	10	9	10.047	-529
10	RO X/ Makassar	13.189	14.617	14.735	1.546	118	11,73%	14.698	100,25%	37	2	1	14.980	-245

KINERJA CFG - MITRAGUNA 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.539	768	60	8,76%	9.686	98,47%	-148	3	3	9.826	-287
2	RO II/ Medan	7.892	8.551	8.596	705	45	8,93%	8.802	97,67%	-206	4	4	8.940	-344
3	RO III/ Palembang	8.300	9.028	9.094	793	66	9,56%	9.219	98,64%	-125	2	2	9.358	-265
4	RO IV/ Jakarta 1	5.937	6.539	6.633	695	93	11,71%	6.866	96,61%	-233	5	7	7.007	-374
5	RO V/ Jakarta 2	2.381	2.664	2.692	311	28	13,07%	3.130	86,01%	-438	10	10	3.244	-552
6	RO VI/ Bandung	4.002	4.379	4.422	420	43	10,49%	4.658	94,94%	-236	8	8	4.758	-336
7	RO VII/ Semarang	4.035	4.339	4.352	317	14	7,87%	4.598	94,67%	-245	9	9	4.683	-331
8	RO VIII/ Surabaya	6.353	6.963	7.011	658	48	10,35%	7.228	97,00%	-217	6	5	7.361	-350
9	RO IX/ Kalimantan	4.687	5.170	5.204	517	34	11,02%	5.379	96,76%	-175	7	6	5.484	-280
10	RO X/ Makassar	7.625	8.661	8.761	1.136	100	14,90%	8.701	100,69%	60	1	1	8.864	-103

KINERJA CFG - Pensiun 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.077	145	5	7,48%	2.102	98,84%	-24	2	2	2.164	-87
2	RO II/ Medan	1.545	1.586	1.591	46	5	2,95%	1.633	97,45%	-42	6	7	1.665	-74
3	RO III/ Palembang	1.907	1.966	1.973	66	8	3,46%	2.016	97,90%	-42	4	6	2.056	-83
4	RO IV/ Jakarta 1	440	457	455	15	-2	3,42%	474	96,06%	-19	9	9	486	-31
5	RO V/ Jakarta 2	329	356	359	31	3	9,30%	364	98,76%	-5	8	3	377	-18
6	RO VI/ Bandung	782	827	834	52	7	6,69%	850	98,10%	-16	5	5	876	-42
7	RO VII/ Semarang	667	701	703	36	2	5,45%	722	97,31%	-19	7	8	743	-40
8	RO VIII/ Surabaya	3.688	3.759	3.769	81	11	2,20%	3.838	98,20%	-69	3	4	3.894	-125
9	RO IX/ Kalimantan	1.703	1.692	1.688	-15	-4	-0,89%	1.779	94,88%	-91	10	10	1.807	-119
10	RO X/ Makassar	3.057	3.205	3.204	147	-1	4,80%	3.219	99,54%	-15	1	1	3.279	-75

KINERJA CFG - Griya 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.175	72	2	6,56%	1.210	97,14%	-35	8	8	1.233	-57
2	RO II/ Medan	1.954	1.977	1.983	29	6	1,48%	2.053	96,57%	-70	9	9	2.075	-92
3	RO III/ Palembang	4.680	4.752	4.768	87	16	1,86%	4.865	97,99%	-98	7	6	4.905	-137
4	RO IV/ Jakarta 1	14.108	15.069	15.100	992	31	7,03%	15.017	100,56%	83	1	1	15.212	-111
5	RO V/ Jakarta 2	14.915	15.783	15.795	880	12	5,90%	16.055	98,38%	-260	2	4	16.299	-504
6	RO VI/ Bandung	5.339	5.702	5.717	378	15	7,08%	5.692	100,44%	25	3	2	5.767	-51
7	RO VII/ Semarang	3.744	3.868	3.859	115	-9	3,07%	3.934	98,09%	-75	6	5	3.975	-116
8	RO VIII/ Surabaya	6.450	6.574	6.581	131	7	2,02%	6.723	97,88%	-142	5	7	6.781	-201
9	RO IX/ Kalimantan	2.300	2.182	2.169	-131	-13	-5,70%	2.258	96,03%	-90	10	10	2.249	-81
10	RO X/ Makassar	2.241	2.409	2.424	183	15	8,16%	2.443	99,20%	-20	4	3	2.487	-63

KINERJA CFG - OTO 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	392	99	4	33,66%	380	103,17%	12	6	2	397	-6
2	RO II/ Medan	457	568	572	115	4	25,26%	558	102,54%	14	5	3	579	-7
3	RO III/ Palembang	387	504	515	128	12	33,14%	537	96,02%	-21	4	5	567	-52
4	RO IV/ Jakarta 1	698	853	856	159	3	22,76%	918	93,30%	-61	2	8	963	-107
5	RO V/ Jakarta 2	692	854	857	165	4	23,88%	918	93,37%	-61	1	7	964	-107
6	RO VI/ Bandung	401	456	449	47	-7	11,78%	465	96,51%	-16	9	4	478	-29
7	RO VII/ Semarang	414	455	454	40	-1	9,69%	534	85,15%	-79	10	10	558	-104
8	RO VIII/ Surabaya	580	715	720	139	5	24,02%	795	90,54%	-75	3	9	839	-119
9	RO IX/ Kalimantan	366	454	458	91	4	24,89%	484	94,65%	-26	7	6	508	-50
10	RO X/ Makassar	265	342	346	81	5	30,47%	335	103,22%	11	8	1	350	-4

KINERJA PWG 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.225	1.343	602	118	81,25%	1.396	96,18%	-53	7	4	1.581	-238
2	RO II/ Medan	1.161	1.866	1.979	818	113	70,43%	1.989	99,47%	-11	3	2	2.222	-243
3	RO III/ Palembang	1.184	1.689	1.840	656	151	55,39%	2.034	90,46%	-194	6	6	2.270	-430
4	RO IV/ Jakarta 1	1.292	1.856	2.016	724	160	56,03%	2.381	84,70%	-364	5	9	2.692	-676
5	RO V/ Jakarta 2	923	1.353	1.472	548	118	59,37%	1.773	83,01%	-301	9	10	2.019	-547
6	RO VI/ Bandung	1.332	1.981	2.099	767	118	57,64%	2.111	99,42%	-12	4	3	2.320	-221
7	RO VII/ Semarang	978	1.465	1.574	596	109	60,97%	1.786	88,14%	-212	8	8	2.012	-437
8	RO VIII/ Surabaya	2.120	2.962	3.173	1.053	212	49,68%	3.369	94,19%	-196	1	5	3.693	-520
9	RO IX/ Kalimantan	1.142	1.543	1.632	490	89	42,86%	1.808	90,28%	-176	10	7	1.988	-356
10	RO X/ Makassar	1.952	2.825	2.979	1.028	154	52,66%	2.775	107,36%	204	2	1	2.977	2

KINERJA PWG - GADAI 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	386	426	183	40	75,05%	371	114,73%	55	6	1	392	33
2	RO II/ Medan	557	730	775	219	45	39,32%	724	107,06%	51	4	3	752	23
3	RO III/ Palembang	497	622	654	157	32	31,56%	686	95,34%	-32	8	10	718	-63
4	RO IV/ Jakarta 1	477	601	631	154	30	32,38%	655	96,35%	-24	9	9	685	-54
5	RO V/ Jakarta 2	381	486	521	140	34	36,75%	498	104,65%	23	10	4	517	4
6	RO VI/ Bandung	648	859	885	237	27	36,61%	874	101,26%	11	3	7	912	-27
7	RO VII/ Semarang	398	543	579	181	37	45,47%	568	102,00%	11	7	5	596	-17
8	RO VIII/ Surabaya	1.149	1.538	1.594	445	56	38,76%	1.582	100,77%	12	2	8	1.654	-60
9	RO IX/ Kalimantan	593	746	779	186	34	31,41%	767	101,56%	12	5	6	796	-17
10	RO X/ Makassar	1.480	1.937	2.011	532	74	35,93%	1.847	108,91%	165	1	2	1.908	104

KINERJA PWG CILEM 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	839	917	420	78	84,29%	1.025	89,46%	-108	7	4	1.189	-271
2	RO II/ Medan	605	1.136	1.203	599	68	99,07%	1.265	95,12%	-62	2	3	1.469	-266
3	RO III/ Palembang	687	1.067	1.186	499	119	72,64%	1.348	87,98%	-162	5	6	1.553	-367
4	RO IV/ Jakarta 1	815	1.255	1.385	570	130	69,87%	1.726	80,27%	-340	3	9	2.007	-622
5	RO V/ Jakarta 2	543	867	951	408	84	75,25%	1.275	74,56%	-324	9	10	1.502	-551
6	RO VI/ Bandung	684	1.122	1.214	530	92	77,56%	1.237	98,12%	-23	4	2	1.409	-195
7	RO VII/ Semarang	580	922	995	415	73	71,61%	1.218	81,69%	-223	8	8	1.416	-421
8	RO VIII/ Surabaya	971	1.424	1.579	608	155	62,60%	1.787	88,37%	-208	1	5	2.040	-460
9	RO IX/ Kalimantan	549	798	853	303	55	55,21%	1.040	81,97%	-188	10	7	1.192	-339
10	RO X/ Makassar	472	888	968	496	80	105,11%	928	104,28%	40	6	1	1.069	-101

KINERJA SME RO 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.316	-270	-196	-10,44%	2.671	86,69%	-356	10	9	2.712	-396
2	RO II/ Medan	1.401	1.494	1.450	49	-44	3,53%	1.574	92,11%	-124	7	8	1.649	-199
3	RO III/ Palembang	2.436	2.566	2.463	27	-103	1,10%	2.633	93,56%	-170	8	7	2.726	-263
4	RO IV/ Jakarta 1	2.158	2.344	2.280	122	-64	5,67%	2.371	96,18%	-91	5	5	2.472	-192
5	RO V/ Jakarta 2	1.590	1.645	1.690	100	45	6,29%	1.785	94,70%	-95	6	6	1.877	-187
6	RO VI/ Bandung	1.687	1.873	1.879	191	6	11,35%	1.803	104,18%	75	2	1	1.858	20
7	RO VII/ Semarang	1.820	1.981	1.957	138	-24	7,57%	1.976	99,08%	-18	4	3	2.050	-92
8	RO VIII/ Surabaya	2.055	2.240	2.215	160	-25	7,78%	2.251	98,42%	-35	3	4	2.344	-128
9	RO IX/ Kalimantan	5.131	5.516	5.511	380	-5	7,40%	5.447	101,17%	64	1	2	5.597	-86
10	RO X/ Makassar	769	774	753	-17	-21	-2,15%	890	84,59%	-137	9	10	947	-195

KINERJA MBG 23-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.408	-158	14	-2,40%	6.878	93,16%	-471	10	2	7.031	-623
2	RO II/ Medan	2.310	2.385	2.384	73	-2	3,17%	2.573	92,62%	-190	2	3	2.643	-259
3	RO III/ Palembang	4.380	4.489	4.508	128	19	2,91%	4.642	97,11%	-134	1	1	4.769	-261
4	RO IV/ Jakarta 1	1.900	1.824	1.818	-83	-6	-4,34%	2.032	89,45%	-214	6	9	2.096	-278
5	RO V/ Jakarta 2	1.269	1.228	1.233	-36	5	-2,84%	1.350	91,36%	-117	5	5	1.389	-156
6	RO VI/ Bandung	1.898	1.760	1.759	-140	-2	-7,36%	1.982	88,74%	-223	9	10	2.022	-264
7	RO VII/ Semarang	2.980	2.873	2.872	-108	-1	-3,61%	3.177	90,41%	-305	7	8	3.273	-401
8	RO VIII/ Surabaya	3.807	3.681	3.693	-114	13	-3,00%	4.063	90,90%	-370	8	7	4.187	-494
9	RO IX/ Kalimantan	1.401	1.420	1.423	22	3	1,59%	1.549	91,88%	-126	3	4	1.621	-198
10	RO X/ Makassar	1.233	1.247	1.249	16	2	1,26%	1.372	91,03%	-123	4	6	1.439	-190

KINERJA AREA



KINERJA DPK AREA PER 23-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.789	7.696	227	209	-93	3,03%				14	
2	Area Lhokseumawe	8.080	7.520	7.374	7.363	-717	-157	-11	-8,87%				43	
3	Area Meulaboh	3.506	3.652	3.594	3.589	83	-63	-4	2,38%				22	
4	Area Batam	2.849	3.026	3.015	3.025	176	-1	10	6,18%				17	
5	Area Medan Kota	5.356	5.067	5.633	5.644	289	577	12	5,39%				13	
6	Area Medan Raya	2.641	2.855	2.847	2.853	213	-2	7	8,05%				15	
7	Area Pekanbaru	7.557	8.166	8.005	8.002	445	-164	-3	5,89%				10	
8	Area Pematangsiantar	2.510	2.729	2.589	2.588	78	-141	-1	3,11%				23	
9	Area Bandar Lampung	3.931	4.081	4.009	4.035	104	-46	26	2,64%				20	
10	Area Bengkulu	2.131	2.332	2.328	2.333	202	0	5	9,48%				16	
11	Area Jambi	2.705	3.380	3.233	3.239	534	-141	6	19,76%				7	
12	Area Padang	3.909	4.026	4.016	4.023	114	-3	8	2,91%				19	
13	Area Palembang	7.341	6.643	6.658	6.476	-865	-167	-182	-11,79%				45	
14	Area Banten	10.556	11.083	10.993	11.087	531	4	94	5,03%				8	
15	Area Bekasi	8.947	10.620	10.434	10.192	1.245	-428	-242	13,91%				5	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.673	8.664	1.291	106	-9	17,50%				4	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.608	15.716	3.896	521	108	32,96%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.907	9.913	-186	-129	6	-1,85%				36	
19	Area Jakarta Thamrin	61.208	74.175	77.865	77.786	16.577	3.610	-79	27,08%				1	
20	Area Bogor	8.049	7.733	7.553	7.548	-501	-184	-4	-6,22%				40	
21	Area Depok	7.500	6.890	6.735	6.659	-841	-231	-76	-11,21%				44	
22	Area Jakarta Fatmawati	11.619	12.705	13.484	13.475	1.855	769	-9	15,97%				3	
23	Area Jakarta Pondok Indah	8.481	8.526	8.449	8.342	-139	-184	-108	-1,64%				31	
24	Area Jakarta Saharjo	7.675	6.746	7.398	7.523	-152	776	125	-1,98%				33	
25	Area Tangerang Selatan	6.162	6.180	5.746	5.739	-423	-441	-7	-6,86%				39	
26	Area Bandung Kota	9.788	9.412	9.338	9.102	-686	-311	-237	-7,01%				42	
27	Area Bandung Raya	5.837	5.990	5.658	5.664	-173	-326	5	-2,97%				34	
28	Area Cirebon	4.870	5.059	4.952	4.923	53	-136	-29	1,09%				25	
29	Area Purwokerto	3.175	3.340	3.344	3.333	158	-7	-11	4,96%				18	
30	Area Semarang Kota	7.056	6.766	6.956	6.957	-99	191	1	-1,41%				27	
31	Area Pekalongan	3.560	3.456	3.380	3.379	-180	-77	-1	-5,06%				35	
32	Area Solo	4.925	4.805	4.814	4.818	-107	13	3	-2,18%				28	
33	Area Yogyakarta	6.665	6.549	6.575	6.587	-78	38	12	-1,17%				26	
34	Area Denpasar	3.788	4.100	4.020	4.091	303	-9	71	7,99%				12	
35	Area Jember	2.822	2.821	2.694	2.698	-124	-122	5	-4,39%				30	
36	Area Kediri	4.155	4.032	3.994	4.004	-152	-29	9	-3,65%				32	
37	Area Malang	4.575	5.118	5.094	5.093	517	-25	-1	11,30%				9	
38	Area Surabaya Kota	7.814	7.363	7.296	7.292	-522	-71	-4	-6,68%				41	
39	Area Surabaya Raya	7.629	7.699	7.370	7.381	-248	-318	11	-3,25%				38	
40	Area Balikpapan	8.442	8.186	8.193	8.225	-217	39	32	-2,58%				37	
41	Area Banjarmasin	7.270	7.183	7.352	7.340	70	156	-13	0,96%				24	
42	Area Pontianak	3.590	3.875	3.476	3.475	-114	-400	-1	-3,18%				29	
43	Area Makassar	6.449	6.960	7.045	7.036	587	76	-9	9,11%				6	
44	Area Manado	2.345	2.840	2.744	2.733	388	-107	-12	16,54%				11	
45	Area Palu	3.223	3.406	3.314	3.315	92	-91	1	2,85%				21	

KINERJA GIRO AREA PER 23-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.679	1.588	402	332	-91	33,92%				5	
2	Area Lhokseumawe	529	534	490	483	-47	-52	-7	-8,80%				32	
3	Area Meulaboh	338	387	400	399	61	12	-1	18,15%				14	
4	Area Batam	238	244	218	232	-6	-12	14	-2,51%				29	
5	Area Medan Kota	315	354	347	361	46	7	14	14,69%				17	
6	Area Medan Raya	156	153	134	135	-21	-18	1	-13,48%				30	
7	Area Pekanbaru	1.111	1.431	1.336	1.343	232	-88	7	20,88%				9	
8	Area Pematangsiantar	74	145	58	48	-26	-97	-10	-35,54%				31	
9	Area Bandar Lampung	474	437	491	497	23	60	6	4,88%				24	
10	Area Bengkulu	144	160	179	177	33	17	-2	22,75%				21	
11	Area Jambi	173	195	187	204	31	9	17	18,12%				22	
12	Area Padang	270	325	276	281	11	-43	5	4,24%				26	
13	Area Palembang	698	934	846	901	203	-33	55	29,05%				10	
14	Area Banten	2.097	3.325	3.486	3.564	1.467	238	78	69,97%				2	
15	Area Bekasi	834	1.128	923	882	48	-245	-41	5,79%				16	
16	Area Jakarta Kebon Jeruk	636	1.745	1.700	1.738	1.101	-7	38	173,07%				3	
17	Area Jakarta Kelapa Gadin	576	426	551	615	39	190	64	6,75%				20	
18	Area Jakarta Rawamangun	2.444	2.664	2.736	2.745	301	81	9	12,29%				6	
19	Area Jakarta Thamrin	26.359	26.296	28.983	29.031	2.672	2.735	48	10,14%				1	
20	Area Bogor	684	693	706	693	9	0	-13	1,30%				27	
21	Area Depok	721	616	676	670	-51	53	-6	-7,02%				33	
22	Area Jakarta Fatmawati	2.301	3.155	2.549	2.546	246	-608	-2	10,68%				8	
23	Area Jakarta Pondok Indah	957	823	833	846	-111	23	12	-11,62%				42	
24	Area Jakarta Saharjo	2.794	1.769	2.306	2.383	-411	614	76	-14,72%				45	
25	Area Tangerang Selatan	586	920	641	643	57	-277	2	9,72%				15	
26	Area Bandung Kota	1.112	1.773	1.622	1.576	464	-197	-46	41,74%				4	
27	Area Bandung Raya	810	795	577	565	-244	-230	-11	-30,17%				44	
28	Area Cirebon	543	505	496	488	-55	-17	-9	-10,16%				34	
29	Area Purwokerto	215	147	154	150	-66	3	-5	-30,46%				36	
30	Area Semarang Kota	684	594	512	513	-171	-81	1	-24,97%				43	
31	Area Pekalongan	200	155	232	230	30	75	-2	15,12%				23	
32	Area Solo	221	212	230	227	6	15	-3	2,76%				28	
33	Area Yogyakarta	355	545	602	613	258	68	10	72,84%				7	
34	Area Denpasar	281	330	319	356	75	27	37	26,70%				13	
35	Area Jember	67	114	106	108	41	-6	2	60,32%				19	
36	Area Kediri	248	184	159	158	-90	-26	-1	-36,21%				40	
37	Area Malang	232	357	344	329	98	-28	-15	42,19%				12	
38	Area Surabaya Kota	947	811	880	877	-70	66	-3	-7,41%				37	
39	Area Surabaya Raya	1.031	947	975	970	-61	24	-5	-5,87%				35	
40	Area Balikpapan	580	659	603	621	41	-38	18	7,01%				18	
41	Area Banjarmasin	548	413	513	563	15	150	50	2,68%				25	
42	Area Pontianak	431	624	422	348	-83	-275	-74	-19,17%				38	
43	Area Makassar	474	382	382	378	-97	-4	-4	-20,35%				41	
44	Area Manado	244	537	440	426	182	-111	-14	74,66%				11	
45	Area Palu	418	440	333	330	-89	-111	-3	-21,20%				39	

KINERJA TABUNGAN AREA PER 23-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.048	5.046	-51	-111	-2	-1,01%				41	
2	Area Lhokseumawe	5.947	5.851	5.685	5.682	-264	-169	-2	-4,44%				45	
3	Area Meulaboh	2.790	2.888	2.806	2.803	13	-85	-3	0,48%				30	
4	Area Batam	1.733	1.803	1.789	1.785	52	-18	-4	3,01%				22	
5	Area Medan Kota	2.242	2.382	2.332	2.334	92	-48	2	4,11%				12	
6	Area Medan Raya	1.804	1.920	1.882	1.886	83	-34	4	4,59%				16	
7	Area Pekanbaru	4.778	5.006	4.925	4.916	138	-90	-9	2,88%				6	
8	Area Pematangsiantar	1.787	1.932	1.916	1.924	137	-8	8	7,68%				7	
9	Area Bandar Lampung	2.833	2.956	2.790	2.790	-42	-166	0	-1,48%				37	
10	Area Bengkulu	1.512	1.559	1.524	1.531	19	-28	7	1,28%				27	
11	Area Jambi	1.922	2.065	1.974	1.976	55	-89	3	2,84%				20	
12	Area Padang	2.662	2.704	2.709	2.711	49	7	1	1,84%				24	
13	Area Palembang	3.683	3.808	3.775	3.786	103	-22	11	2,79%				10	
14	Area Banten	4.051	4.199	3.864	3.863	-189	-337	-2	-4,65%				44	
15	Area Bekasi	4.951	5.251	5.002	5.004	53	-246	2	1,08%				21	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.475	2.479	139	-121	4	5,95%				5	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.103	2.108	115	-66	5	5,78%				9	
18	Area Jakarta Rawamangun	3.266	3.508	3.352	3.352	86	-157	0	2,63%				14	
19	Area Jakarta Thamrin	3.834	3.968	3.913	3.895	61	-73	-18	1,59%				18	
20	Area Bogor	4.124	4.228	4.113	4.121	-3	-107	7	-0,07%				34	
21	Area Depok	3.364	3.385	3.317	3.312	-51	-72	-4	-1,52%				40	
22	Area Jakarta Fatmawati	2.449	2.385	2.363	2.367	-83	-19	4	-3,37%				42	
23	Area Jakarta Pondok Indah	2.483	2.613	2.543	2.554	70	-60	11	2,82%				17	
24	Area Jakarta Saharjo	1.724	1.881	1.725	1.739	15	-142	14	0,85%				29	
25	Area Tangerang Selatan	2.328	2.410	2.347	2.346	17	-64	-1	0,75%				28	
26	Area Bandung Kota	4.312	4.726	4.772	4.589	277	-137	-182	6,44%				2	
27	Area Bandung Raya	3.375	3.480	3.382	3.399	24	-81	17	0,71%				26	
28	Area Cirebon	3.264	3.352	3.256	3.216	-48	-136	-40	-1,46%				39	
29	Area Purwokerto	2.153	2.349	2.353	2.347	194	-2	-6	8,99%				3	
30	Area Semarang Kota	3.815	4.021	3.899	3.899	83	-122	-0	2,18%				15	
31	Area Pekalongan	2.059	2.261	2.115	2.117	58	-145	2	2,81%				19	
32	Area Solo	3.209	3.412	3.307	3.310	102	-102	4	3,17%				11	
33	Area Yogyakarta	4.150	4.312	4.238	4.238	89	-74	0	2,14%				13	
34	Area Denpasar	2.751	2.952	2.949	2.914	164	-37	-35	5,95%				4	
35	Area Jember	1.982	2.083	2.031	2.033	51	-50	2	2,59%				23	
36	Area Kediri	2.848	2.884	2.845	2.856	7	-28	11	0,26%				32	
37	Area Malang	2.849	3.058	2.977	2.979	131	-78	2	4,59%				8	
38	Area Surabaya Kota	3.584	3.719	3.549	3.543	-42	-176	-7	-1,16%				36	
39	Area Surabaya Raya	4.613	4.654	4.492	4.507	-106	-146	16	-2,30%				43	
40	Area Balikpapan	4.745	4.765	4.714	4.730	-15	-35	16	-0,31%				35	
41	Area Banjarmasin	4.620	4.691	4.636	4.633	13	-58	-3	0,28%				31	
42	Area Pontianak	2.122	2.227	2.122	2.121	-1	-106	-1	-0,05%				33	
43	Area Makassar	4.397	4.790	4.789	4.786	390	-3	-3	8,86%				1	
44	Area Manado	1.697	1.652	1.651	1.654	-44	2	2	-2,57%				38	
45	Area Palu	2.293	2.334	2.340	2.339	46	5	-1	2,00%				25	

KINERJA DEPOSITO AREA PER 23-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.062	1.063	-124	-11	0	-10,47%				31	
2	Area Lhokseumawe	1.604	1.135	1.199	1.198	-406	63	-1	-25,30%				36	
3	Area Meulaboh	379	376	387	387	9	11	-0	2,33%				24	
4	Area Batam	878	979	1.008	1.008	130	29	0	14,81%				15	
5	Area Medan Kota	2.799	2.331	2.953	2.949	150	618	-4	5,37%				12	
6	Area Medan Raya	681	782	831	832	151	50	1	22,13%				11	
7	Area Pekanbaru	1.668	1.729	1.745	1.743	76	15	-1	4,53%				17	
8	Area Pematangsiantar	649	652	616	616	-33	-36	1	-5,02%				27	
9	Area Bandar Lampung	625	688	727	748	123	60	20	19,65%				16	
10	Area Bengkulu	475	614	625	625	150	11	0	31,60%				13	
11	Area Jambi	610	1.121	1.072	1.059	449	-62	-13	73,48%				5	
12	Area Padang	978	997	1.030	1.031	53	34	1	5,46%				19	
13	Area Palembang	2.960	1.900	2.037	1.789	-1.171	-111	-248	-39,55%				44	
14	Area Banten	4.408	3.558	3.643	3.661	-747	103	18	-16,96%				43	
15	Area Bekasi	3.162	4.242	4.508	4.305	1.143	64	-203	36,14%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.498	4.448	50	234	-50	1,14%				20	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.954	12.992	3.742	398	38	40,45%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.819	3.816	-573	-54	-3	-13,05%				41	
19	Area Jakarta Thamrin	31.015	43.911	44.969	44.860	13.844	949	-109	44,64%				1	
20	Area Bogor	3.241	2.812	2.734	2.735	-507	-78	1	-15,63%				40	
21	Area Depok	3.415	2.889	2.742	2.676	-739	-213	-66	-21,64%				42	
22	Area Jakarta Fatmawati	6.870	7.165	8.572	8.562	1.692	1.396	-11	24,63%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	5.073	4.942	-98	-147	-131	-1,95%				30	
24	Area Jakarta Saharjo	3.157	3.097	3.366	3.401	244	305	36	7,74%				9	
25	Area Tangerang Selatan	3.248	2.850	2.758	2.751	-497	-100	-7	-15,30%				39	
26	Area Bandung Kota	4.364	2.913	2.945	2.936	-1.428	23	-8	-32,71%				45	
27	Area Bandung Raya	1.652	1.715	1.700	1.700	47	-15	-0	2,85%				21	
28	Area Cirebon	1.063	1.201	1.200	1.219	156	18	19	14,69%				10	
29	Area Purwokerto	807	844	837	836	30	-8	-1	3,67%				23	
30	Area Semarang Kota	2.557	2.151	2.545	2.546	-12	394	0	-0,46%				25	
31	Area Pekalongan	1.301	1.040	1.033	1.033	-268	-7	-0	-20,62%				35	
32	Area Solo	1.495	1.180	1.278	1.280	-215	99	2	-14,40%				32	
33	Area Yogyakarta	2.161	1.693	1.735	1.736	-425	44	1	-19,66%				38	
34	Area Denpasar	756	818	751	820	64	2	69	8,44%				18	
35	Area Jember	773	624	557	557	-216	-67	-0	-27,94%				33	
36	Area Kediri	1.059	964	991	990	-69	26	-1	-6,54%				28	
37	Area Malang	1.495	1.704	1.773	1.784	289	80	11	19,31%				7	
38	Area Surabaya Kota	3.282	2.833	2.866	2.872	-410	39	6	-12,49%				37	
39	Area Surabaya Raya	1.985	2.099	1.903	1.903	-81	-195	-0	-4,09%				29	
40	Area Balikpapan	3.117	2.762	2.876	2.874	-243	112	-2	-7,80%				34	
41	Area Banjarmasin	2.102	2.079	2.204	2.144	42	65	-60	2,00%				22	
42	Area Pontianak	1.037	1.024	931	1.006	-30	-18	75	-2,94%				26	
43	Area Makassar	1.578	1.788	1.874	1.872	294	84	-2	18,64%				6	
44	Area Manado	403	651	653	652	249	2	-0	61,80%				8	
45	Area Palu	511	631	641	646	135	14	5	26,32%				14	

KINERJA CASA PER 23-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	6.283	6.413	6.726	6.633	351	220	-93	5,58%				7		
2	Area Lhokseumawe	6.476	6.385	6.175	6.165	-311	-220	-9	-4,80%				44		
3	Area Meulaboh	3.127	3.276	3.206	3.202	75	-74	-4	2,39%				24		
4	Area Batam	1.971	2.047	2.008	2.017	46	-30	10	2,34%				29		
5	Area Medan Kota	2.557	2.737	2.680	2.696	138	-41	16	5,42%				16		
6	Area Medan Raya	1.959	2.074	2.016	2.021	62	-52	5	3,15%				26		
7	Area Pekanbaru	5.889	6.437	6.261	6.259	370	-178	-2	6,28%				6		
8	Area Pematangsiantar	1.861	2.077	1.974	1.972	111	-105	-2	5,95%				18		
9	Area Bandar Lampung	3.306	3.393	3.282	3.288	-19	-106	6	-0,57%				33		
10	Area Bengkulu	1.656	1.719	1.703	1.708	52	-11	5	3,14%				28		
11	Area Jambi	2.094	2.260	2.161	2.180	86	-80	19	4,10%				23		
12	Area Padang	2.931	3.028	2.985	2.992	61	-37	7	2,06%				27		
13	Area Palembang	4.381	4.742	4.621	4.687	306	-55	66	6,97%				9		
14	Area Banten	6.148	7.524	7.350	7.426	1.278	-98	76	20,79%				2		
15	Area Bekasi	5.785	6.378	5.926	5.887	102	-491	-39	1,76%				20		
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.175	4.216	1.240	-128	42	41,68%				3		
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.654	2.724	154	123	70	6,00%				14		
18	Area Jakarta Rawamangun	5.710	6.172	6.088	6.097	387	-76	9	6,77%				5		
19	Area Jakarta Thamrin	30.193	30.264	32.896	32.926	2.733	2.662	30	9,05%				1		
20	Area Bogor	4.808	4.921	4.819	4.814	6	-107	-5	0,12%				32		
21	Area Depok	4.084	4.001	3.993	3.982	-102	-19	-11	-2,49%				39		
22	Area Jakarta Fatmawati	4.750	5.540	4.911	4.913	163	-627	2	3,43%				13		
23	Area Jakarta Pondok Indah	3.441	3.436	3.376	3.399	-41	-37	23	-1,19%				34		
24	Area Jakarta Saharjo	4.518	3.650	4.032	4.122	-396	472	90	-8,77%				45		
25	Area Tangerang Selatan	2.914	3.330	2.988	2.989	74	-341	0	2,55%				25		
26	Area Bandung Kota	5.424	6.499	6.394	6.165	742	-334	-228	13,67%				4		
27	Area Bandung Raya	4.184	4.275	3.958	3.964	-220	-311	6	-5,26%				43		
28	Area Cirebon	3.807	3.858	3.752	3.704	-103	-154	-48	-2,70%				40		
29	Area Purwokerto	2.368	2.496	2.507	2.496	128	1	-10	5,41%				17		
30	Area Semarang Kota	4.499	4.615	4.411	4.412	-87	-203	1	-1,94%				38		
31	Area Pekalongan	2.259	2.416	2.347	2.347	88	-69	-0	3,90%				22		
32	Area Solo	3.430	3.624	3.537	3.538	108	-87	1	3,14%				19		
33	Area Yogyakarta	4.504	4.857	4.840	4.851	347	-6	11	7,70%				8		
34	Area Denpasar	3.032	3.282	3.268	3.271	239	-11	3	7,88%				11		
35	Area Jember	2.049	2.197	2.137	2.141	92	-55	5	4,49%				21		
36	Area Kediri	3.096	3.068	3.004	3.014	-82	-54	10	-2,66%				36		
37	Area Malang	3.080	3.415	3.321	3.309	228	-106	-13	7,42%				12		
38	Area Surabaya Kota	4.532	4.530	4.430	4.420	-112	-110	-10	-2,47%				41		
39	Area Surabaya Raya	5.644	5.600	5.467	5.478	-167	-123	11	-2,95%				42		
40	Area Balikpapan	5.325	5.424	5.317	5.351	26	-73	34	0,49%				31		
41	Area Banjarmasin	5.168	5.104	5.149	5.196	28	92	47	0,53%				30		
42	Area Pontianak	2.553	2.851	2.545	2.469	-84	-381	-76	-3,28%				37		
43	Area Makassar	4.871	5.172	5.171	5.164	293	-8	-7	6,02%				10		
44	Area Manado	1.942	2.189	2.092	2.080	139	-109	-12	7,14%				15		
45	Area Palu	2.712	2.775	2.673	2.669	-43	-106	-4	-1,58%				35		

KINERJA PEMBIAYAN RETAIL AREA PER 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.631	418	-2	5,80%	8.131	93,85%	-500	18	36
2	Area Lhokseumawe	8.448	8.866	8.827	378	-40	4,48%	9.563	92,30%	-737	22	41
3	Area Meulaboh	6.330	6.743	6.792	462	48	7,30%	7.038	96,50%	-247	13	16
4	Area Batam	2.397	2.675	2.687	290	12	12,10%	2.827	95,05%	-140	37	28
5	Area Medan Kota	2.545	2.906	2.933	388	27	15,24%	3.038	96,55%	-105	21	14
6	Area Medan Raya	2.640	2.924	2.954	314	30	11,89%	3.061	96,51%	-107	33	15
7	Area Pekanbaru	5.991	6.491	6.518	527	27	8,79%	6.872	94,85%	-354	7	29
8	Area Pematangsiantar	3.146	3.431	3.463	317	32	10,07%	3.589	96,49%	-126	32	17
9	Area Bandar Lampung	4.153	4.434	4.494	341	60	8,20%	4.786	93,91%	-292	29	34
10	Area Bengkulu	3.643	4.038	4.079	436	41	11,98%	4.106	99,33%	-27	17	4
11	Area Jambi	4.260	4.576	4.527	266	-49	6,25%	4.727	95,76%	-201	38	21
12	Area Padang	4.496	4.785	4.838	342	53	7,60%	5.043	95,93%	-205	28	20
13	Area Palembang	6.724	7.160	7.224	500	64	7,44%	7.562	95,53%	-338	9	24
14	Area Banten	5.229	5.763	5.832	603	69	11,53%	5.949	98,02%	-118	6	7
15	Area Bekasi	5.457	5.949	5.928	472	-21	8,65%	6.110	97,03%	-181	11	12
16	Area Jakarta Kebon Jeru	3.887	4.309	4.340	452	31	11,64%	4.455	97,41%	-115	15	10
17	Area Jakarta Kelapa Gac	3.487	3.834	3.864	377	31	10,81%	3.964	97,49%	-100	24	9
18	Area Jakarta Rawamang	4.093	4.323	4.352	259	30	6,33%	4.704	92,52%	-352	39	40
19	Area Jakarta Thamrin	4.380	4.764	4.842	462	78	10,54%	5.032	96,22%	-190	12	18
20	Area Bogor	4.856	5.236	5.271	415	35	8,55%	5.603	94,07%	-332	20	32
21	Area Depok	4.779	5.181	5.229	450	48	9,41%	5.412	96,61%	-183	16	13
22	Area Jakarta Fatmawati	3.666	3.972	4.029	363	57	9,89%	4.237	95,09%	-208	26	27
23	Area Jakarta Pondok Inc	3.011	3.348	3.367	356	20	11,83%	3.571	94,31%	-203	27	30
24	Area Jakarta Saharjo	2.222	2.318	2.346	124	29	5,59%	2.630	89,22%	-283	45	45
25	Area Tangerang Selatan	3.565	3.829	3.856	291	27	8,16%	4.051	95,19%	-195	36	26
26	Area Bandung Kota	5.826	6.582	6.687	861	105	14,78%	6.669	100,27%	18	2	2
27	Area Bandung Raya	5.409	5.855	5.887	477	32	8,82%	6.150	95,72%	-263	10	22
28	Area Cirebon	4.206	4.541	4.584	378	43	8,99%	4.865	94,21%	-281	23	31
29	Area Purwokerto	2.362	2.484	2.494	132	10	5,58%	2.711	92,00%	-217	44	43
30	Area Semarang Kota	3.801	4.095	4.121	321	27	8,44%	3.937	104,68%	184	31	1
31	Area Pekalongan	2.273	2.464	2.478	206	15	9,05%	2.639	93,90%	-161	41	35
32	Area Solo	3.186	3.355	3.364	177	9	5,57%	3.648	92,21%	-284	42	42
33	Area Yogyakarta	3.016	3.285	3.315	300	30	9,93%	3.544	93,54%	-229	35	38
34	Area Denpasar	6.985	7.519	7.603	618	84	8,85%	7.725	98,42%	-122	4	6
35	Area Jember	2.789	2.910	2.936	147	25	5,27%	3.230	90,90%	-294	43	44
36	Area Kediri	3.187	3.372	3.406	219	34	6,86%	3.680	92,55%	-274	40	39
37	Area Malang	3.372	3.645	3.671	300	26	8,89%	3.907	93,96%	-236	34	33
38	Area Surabaya Kota	4.447	4.856	4.902	455	46	10,23%	5.126	95,63%	-224	14	23
39	Area Surabaya Raya	4.275	4.591	4.645	369	53	8,64%	4.867	95,43%	-222	25	25
40	Area Balikpapan	4.911	5.455	5.519	607	64	12,37%	5.672	97,29%	-154	5	11
41	Area Banjarmasin	5.586	5.965	6.004	417	39	7,47%	6.399	93,82%	-395	19	37
42	Area Pontianak	6.233	6.556	6.561	328	6	5,27%	6.828	96,09%	-267	30	19
43	Area Makassar	7.265	8.422	8.568	1.303	146	17,94%	8.577	99,90%	-9	1	3
44	Area Manado	4.255	4.733	4.778	523	45	12,29%	4.882	97,87%	-104	8	8
45	Area Palu	5.623	6.308	6.370	747	61	13,29%	6.427	99,10%	-58	3	5

KINERJA CFG AREA PER 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.950	370	16	8,09%	5.053	97,97%	-103	7	19
2	Area Lhokseumawe	4.236	4.500	4.526	290	27	6,85%	4.709	96,13%	-182	14	32
3	Area Meulaboh	3.283	3.678	3.706	423	28	12,90%	3.616	102,50%	90	4	1
4	Area Batam	1.770	1.923	1.933	163	10	9,23%	1.968	98,25%	-34	29	16
5	Area Medan Kota	1.945	2.124	2.132	187	8	9,61%	2.167	98,37%	-35	24	15
6	Area Medan Raya	1.991	2.124	2.136	145	12	7,29%	2.178	98,06%	-42	34	18
7	Area Pekanbaru	3.886	4.151	4.167	281	16	7,24%	4.284	97,28%	-116	15	22
8	Area Pematangsiantar	2.256	2.360	2.374	118	15	5,23%	2.449	96,94%	-75	36	24
9	Area Bandar Lampung	2.629	2.724	2.744	115	20	4,37%	2.900	94,62%	-156	39	42
10	Area Bengkulu	2.332	2.581	2.598	265	17	11,38%	2.546	102,04%	52	17	2
11	Area Jambi	2.759	2.899	2.917	158	18	5,74%	2.951	98,85%	-34	31	13
12	Area Padang	3.150	3.296	3.305	155	9	4,91%	3.389	97,53%	-84	32	20
13	Area Palembang	4.405	4.749	4.786	381	37	8,66%	4.850	98,67%	-64	6	14
14	Area Banten	3.990	4.367	4.389	399	23	10,00%	4.399	99,78%	-10	5	8
15	Area Bekasi	4.262	4.597	4.614	352	17	8,26%	4.622	99,83%	-8	10	7
16	Area Jakarta Kebon Jeru	3.121	3.457	3.476	355	19	11,38%	3.454	100,65%	22	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.142	255	10	8,85%	3.151	99,72%	-9	20	9
18	Area Jakarta Rawamangun	3.247	3.414	3.426	179	12	5,51%	3.580	95,69%	-154	26	39
19	Area Jakarta Thamrin	3.676	3.951	3.997	321	45	8,73%	4.068	98,25%	-71	13	17
20	Area Bogor	3.846	4.164	4.169	323	4	8,40%	4.324	96,42%	-155	12	30
21	Area Depok	4.134	4.387	4.396	262	9	6,33%	4.542	96,78%	-146	18	25
22	Area Jakarta Fatmawati	3.130	3.363	3.377	247	14	7,88%	3.499	96,51%	-122	21	28
23	Area Jakarta Pondok Indah	2.588	2.850	2.856	268	6	10,35%	2.961	96,43%	-106	16	29
24	Area Jakarta Saharjo	1.774	1.885	1.892	118	6	6,64%	1.996	94,76%	-105	37	41
25	Area Tangerang Selatan	2.845	3.008	3.014	170	7	5,96%	3.145	95,86%	-130	27	37
26	Area Bandung Kota	4.040	4.451	4.477	437	27	10,82%	4.491	99,69%	-14	3	10
27	Area Bandung Raya	3.720	3.970	3.981	261	11	7,02%	4.084	97,48%	-103	19	21
28	Area Cirebon	2.765	2.944	2.964	199	20	7,18%	3.090	95,91%	-127	23	35
29	Area Purwokerto	1.391	1.478	1.479	88	0	6,31%	1.545	95,69%	-67	43	38
30	Area Semarang Kota	2.188	2.316	2.320	132	4	6,01%	2.401	96,63%	-81	35	27
31	Area Pekalongan	1.372	1.452	1.451	79	-1	5,79%	1.541	94,20%	-89	44	43
32	Area Solo	1.987	2.083	2.082	95	-1	4,77%	2.177	95,67%	-94	41	40
33	Area Yogyakarta	1.922	2.034	2.037	115	3	6,00%	2.125	95,87%	-88	38	36
34	Area Denpasar	4.931	5.221	5.255	324	34	6,58%	5.229	100,50%	26	11	5
35	Area Jember	1.963	2.035	2.036	73	1	3,70%	2.186	93,10%	-151	45	45
36	Area Kediri	2.053	2.156	2.166	114	10	5,53%	2.254	96,09%	-88	40	33
37	Area Malang	2.417	2.575	2.579	162	4	6,72%	2.676	96,38%	-97	30	31
38	Area Surabaya Kota	3.249	3.420	3.432	183	11	5,64%	3.536	97,06%	-104	25	23
39	Area Surabaya Raya	2.461	2.603	2.613	153	10	6,21%	2.703	96,68%	-90	33	26
40	Area Balikpapan	2.662	2.756	2.753	91	-3	3,43%	2.956	93,15%	-203	42	44
41	Area Banjarmasin	3.058	3.213	3.224	166	11	5,42%	3.361	95,91%	-138	28	34
42	Area Pontianak	3.337	3.528	3.541	204	13	6,13%	3.582	98,86%	-41	22	12
43	Area Makassar	5.254	5.916	5.987	732	70	13,93%	5.918	101,16%	69	1	3
44	Area Manado	3.431	3.776	3.793	362	16	10,54%	3.819	99,32%	-26	8	11
45	Area Palu	4.503	4.924	4.956	453	32	10,05%	4.962	99,88%	-6	2	6

KINERJA CFG - MITRAGUNA 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.454	275	16	8,64%	3.518	98,19%	-64	6	13
2	Area Lhokseumawe	3.065	3.241	3.264	199	23	6,51%	3.403	95,92%	-139	12	25
3	Area Meulaboh	2.526	2.799	2.821	294	22	11,65%	2.766	101,98%	55	3	6
4	Area Batam	1.212	1.315	1.318	106	3	8,77%	1.362	96,80%	-44	23	19
5	Area Medan Kota	1.384	1.541	1.551	167	10	12,06%	1.552	99,91%	-1	13	9
6	Area Medan Raya	1.475	1.580	1.591	116	10	7,86%	1.617	98,37%	-26	21	11
7	Area Pekanbaru	2.498	2.697	2.710	212	13	8,49%	2.800	96,79%	-90	10	20
8	Area Pematangsiantar	1.324	1.418	1.427	104	9	7,84%	1.472	96,99%	-44	24	18
9	Area Bandar Lampung	1.178	1.265	1.280	102	15	8,62%	1.392	91,94%	-112	25	33
10	Area Bengkulu	1.452	1.673	1.687	235	14	16,17%	1.615	104,46%	72	9	2
11	Area Jambi	1.779	1.900	1.913	134	13	7,52%	1.906	100,36%	7	18	8
12	Area Padang	1.730	1.838	1.844	113	6	6,55%	1.887	97,72%	-43	22	15
13	Area Palembang	2.161	2.353	2.371	210	18	9,71%	2.419	97,99%	-49	11	14
14	Area Banten	1.324	1.457	1.476	151	18	11,43%	1.511	97,66%	-35	16	16
15	Area Bekasi	456	517	527	71	10	15,49%	596	88,41%	-69	32	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.186	99	12	9,10%	1.238	95,79%	-52	26	26
17	Area Jakarta Kelapa Gading	795	884	889	94	5	11,79%	913	97,34%	-24	27	17
18	Area Jakarta Rawamangun	564	597	602	38	5	6,66%	703	85,60%	-101	43	42
19	Area Jakarta Thamrin	1.711	1.912	1.954	243	43	14,21%	1.905	102,57%	49	8	4
20	Area Bogor	482	527	532	50	5	10,33%	612	86,85%	-81	41	39
21	Area Depok	292	350	360	68	10	23,49%	399	90,31%	-39	35	37
22	Area Jakarta Fatmawati	672	754	756	83	2	12,40%	890	84,96%	-134	30	44
23	Area Jakarta Pondok Indah	383	444	449	67	5	17,43%	521	86,35%	-71	36	40
24	Area Jakarta Saharjo	266	285	288	22	3	8,11%	352	81,83%	-64	44	45
25	Area Tangerang Selatan	286	305	307	21	2	7,42%	357	86,03%	-50	45	41
26	Area Bandung Kota	1.235	1.351	1.363	128	12	10,38%	1.450	93,99%	-87	19	30
27	Area Bandung Raya	1.214	1.354	1.368	154	15	12,72%	1.415	96,73%	-46	15	21
28	Area Cirebon	1.554	1.674	1.691	137	17	8,83%	1.793	94,29%	-102	17	29
29	Area Purwokerto	750	809	810	60	1	7,94%	844	95,97%	-34	38	24
30	Area Semarang Kota	1.035	1.116	1.118	84	2	8,07%	1.164	96,11%	-45	29	23
31	Area Pekalongan	570	608	609	39	1	6,86%	672	90,59%	-63	42	36
32	Area Solo	763	810	814	52	5	6,80%	877	92,84%	-63	40	32
33	Area Yogyakarta	918	996	1.001	83	5	9,08%	1.041	96,17%	-40	31	22
34	Area Denpasar	2.026	2.284	2.303	277	19	13,67%	2.192	105,07%	111	5	1
35	Area Jember	865	931	934	69	3	7,95%	1.005	92,91%	-71	34	31
36	Area Kediri	927	988	997	70	9	7,51%	1.044	95,45%	-47	33	27
37	Area Malang	492	545	549	57	3	11,56%	642	85,54%	-93	39	43
38	Area Surabaya Kota	989	1.051	1.055	66	4	6,69%	1.152	91,62%	-97	37	34
39	Area Surabaya Raya	1.055	1.164	1.174	119	10	11,30%	1.194	98,34%	-20	20	12
40	Area Balikpapan	1.543	1.621	1.629	86	8	5,55%	1.784	91,29%	-155	28	35
41	Area Banjarmasin	1.547	1.700	1.713	166	13	10,75%	1.795	95,39%	-83	14	28
42	Area Pontianak	1.598	1.849	1.862	265	14	16,58%	1.799	103,54%	64	7	3
43	Area Makassar	2.899	3.391	3.453	554	61	19,10%	3.374	102,32%	78	1	5
44	Area Manado	2.452	2.725	2.740	288	15	11,73%	2.783	98,46%	-43	4	10
45	Area Palu	2.274	2.545	2.569	295	23	12,95%	2.544	100,99%	25	2	7

KINERJA CFG - Pensiun 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	627	36	1	6,06%	652	96,20%	-25	5	28
2	Area Lhokseumawe	816	851	852	35	0	4,35%	875	97,30%	-24	6	20
3	Area Meulaboh	525	595	599	73	4	13,95%	575	104,19%	24	2	4
4	Area Batam	95	98	98	3	0	3,34%	110	89,77%	-11	30	41
5	Area Medan Kota	184	193	194	10	1	5,30%	200	96,82%	-6	19	24
6	Area Medan Raya	245	261	262	17	2	6,84%	259	101,22%	3	12	6
7	Area Pekanbaru	550	558	558	8	-1	1,49%	579	96,43%	-21	21	25
8	Area Pematangsiantar	471	476	479	8	3	1,63%	485	98,67%	-6	23	15
9	Area Bandar Lampung	200	210	211	10	0	5,22%	221	95,46%	-10	17	32
10	Area Bengkulu	383	393	396	13	2	3,39%	407	97,18%	-11	16	22
11	Area Jambi	352	364	367	15	2	4,22%	373	98,27%	-6	14	16
12	Area Padang	646	656	657	10	1	1,60%	669	98,21%	-12	18	17
13	Area Palembang	326	342	344	17	2	5,33%	346	99,27%	-3	11	12
14	Area Banten	167	169	168	1	-1	0,63%	176	95,98%	-7	36	29
15	Area Bekasi	75	72	72	-4	-0	-5,01%	81	88,22%	-10	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	0	5,58%	47	94,46%	-3	32	37
17	Area Jakarta Kelapa Gac	49	51	51	2	0	4,31%	53	96,27%	-2	33	27
18	Area Jakarta Rawamang	52	60	60	8	-0	15,07%	57	104,47%	3	22	3
19	Area Jakarta Thamrin	54	61	60	5	-1	10,09%	60	99,97%	-0	27	11
20	Area Bogor	166	178	180	14	2	8,63%	179	100,81%	1	15	9
21	Area Depok	43	45	45	2	-0	4,96%	46	98,09%	-1	34	18
22	Area Jakarta Fatmawati	21	25	26	5	1	24,44%	23	112,72%	3	28	1
23	Area Jakarta Pondok Inc	15	17	17	2	0	11,19%	17	98,07%	-0	35	19
24	Area Jakarta Saharjo	60	66	67	7	0	10,90%	70	95,33%	-3	24	33
25	Area Tangerang Selatan	23	24	24	1	-0	2,93%	29	84,41%	-4	37	45
26	Area Bandung Kota	186	194	195	9	1	5,10%	204	95,53%	-9	20	31
27	Area Bandung Raya	284	309	311	27	3	9,68%	308	101,03%	3	8	8
28	Area Cirebon	312	325	328	15	3	4,92%	338	96,97%	-10	13	23
29	Area Purwokerto	189	212	213	24	1	12,61%	199	107,35%	15	9	2
30	Area Semarang Kota	99	95	96	-3	1	-3,01%	112	85,94%	-16	40	44
31	Area Pekalongan	147	153	153	6	0	3,99%	157	97,28%	-4	25	21
32	Area Solo	86	89	89	4	0	4,41%	97	92,17%	-8	29	40
33	Area Yogyakarta	146	152	152	6	-1	3,98%	158	95,95%	-6	26	30
34	Area Denpasar	1.757	1.829	1.839	83	10	4,70%	1.819	101,10%	20	1	7
35	Area Jember	460	459	460	-1	0	-0,12%	477	96,29%	-18	39	26
36	Area Kediri	614	633	636	22	3	3,60%	635	100,18%	1	10	10
37	Area Malang	265	265	265	0	-0	0,18%	282	94,00%	-17	38	38
38	Area Surabaya Kota	165	160	159	-7	-1	-4,03%	182	87,42%	-23	43	43
39	Area Surabaya Raya	427	412	410	-17	-2	-3,96%	443	92,56%	-33	45	39
40	Area Balikpapan	406	410	409	3	-2	0,65%	433	94,50%	-24	31	36
41	Area Banjarmasin	607	604	602	-5	-2	-0,78%	634	94,95%	-32	42	35
42	Area Pontianak	690	677	677	-13	-1	-1,90%	712	95,06%	-35	44	34
43	Area Makassar	1.048	1.100	1.099	50	-1	4,78%	1.109	99,03%	-11	4	13
44	Area Manado	674	735	736	62	1	9,16%	723	101,82%	13	3	5
45	Area Palu	1.335	1.370	1.370	35	-0	2,61%	1.387	98,77%	-17	7	14

KINERJA CFG - GRIYA 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	765	43	1	5,89%	767	99,71%	-2	19	13
2	Area Lhokseumawe	235	252	254	19	2	8,13%	275	92,15%	-22	27	43
3	Area Meulaboh	146	158	157	11	-0	7,33%	168	93,61%	-11	31	40
4	Area Batam	392	427	434	42	7	10,78%	409	106,20%	25	20	1
5	Area Medan Kota	312	318	316	4	-2	1,32%	331	95,49%	-15	34	34
6	Area Medan Raya	237	236	235	-2	-1	-0,82%	253	93,02%	-18	36	42
7	Area Pekanbaru	596	603	605	9	2	1,52%	629	96,12%	-24	33	31
8	Area Pematangsiantar	417	393	393	-25	-0	-5,87%	431	91,02%	-39	41	45
9	Area Bandar Lampung	1.159	1.131	1.132	-27	1	-2,33%	1.158	97,75%	-26	42	26
10	Area Bengkulu	450	440	440	-10	-0	-2,33%	469	93,87%	-29	38	39
11	Area Jambi	564	552	551	-13	-1	-2,38%	583	94,51%	-32	39	35
12	Area Padang	702	717	718	16	1	2,33%	734	97,92%	-15	28	23
13	Area Palembang	1.805	1.912	1.927	122	15	6,74%	1.923	100,23%	4	10	10
14	Area Banten	2.325	2.535	2.540	216	5	9,27%	2.494	101,86%	46	5	6
15	Area Bekasi	3.620	3.877	3.884	264	7	7,30%	3.797	102,28%	87	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.035	216	5	11,84%	1.957	104,00%	78	4	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.138	150	5	7,56%	2.105	101,57%	33	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.660	108	6	4,24%	2.707	98,27%	-47	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.843	39	4	2,14%	1.957	94,16%	-114	21	36
20	Area Bogor	2.998	3.224	3.222	224	-2	7,46%	3.296	97,76%	-74	3	25
21	Area Depok	3.661	3.824	3.823	162	-1	4,41%	3.921	97,50%	-98	7	28
22	Area Jakarta Fatmawati	2.374	2.491	2.502	128	11	5,37%	2.487	100,60%	15	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.204	170	-2	8,34%	2.225	99,07%	-21	6	17
24	Area Jakarta Saharjo	1.377	1.454	1.457	80	3	5,83%	1.477	98,62%	-20	16	19
25	Area Tangerang Selatan	2.471	2.584	2.588	117	4	4,74%	2.650	97,66%	-62	11	27
26	Area Bandung Kota	2.459	2.734	2.750	291	16	11,85%	2.636	104,35%	115	1	2
27	Area Bandung Raya	2.072	2.129	2.126	54	-3	2,62%	2.198	96,72%	-72	18	29
28	Area Cirebon	808	839	840	32	1	3,96%	858	97,95%	-18	25	22
29	Area Purwokerto	411	415	412	1	-2	0,35%	443	93,18%	-30	35	41
30	Area Semarang Kota	966	1.000	1.001	35	0	3,61%	1.009	99,14%	-9	23	16
31	Area Pekalongan	508	540	540	32	0	6,24%	543	99,47%	-3	26	15
32	Area Solo	1.080	1.123	1.118	38	-5	3,50%	1.119	99,92%	-1	22	12
33	Area Yogyakarta	779	790	788	9	-2	1,19%	820	96,05%	-32	32	32
34	Area Denpasar	1.062	1.004	1.005	-57	1	-5,41%	1.097	91,58%	-92	45	44
35	Area Jember	585	580	579	-6	-2	-1,09%	615	94,00%	-37	37	38
36	Area Kediri	429	441	440	11	-1	2,67%	457	96,30%	-17	29	30
37	Area Malang	1.556	1.612	1.611	55	-1	3,54%	1.610	100,04%	1	17	11
38	Area Surabaya Kota	1.967	2.053	2.061	94	8	4,76%	2.040	101,00%	20	13	8
39	Area Surabaya Raya	852	884	886	34	1	4,01%	903	98,11%	-17	24	21
40	Area Balikpapan	580	569	561	-20	-9	-3,42%	566	99,05%	-5	40	18
41	Area Banjarmasin	706	654	650	-56	-3	-7,90%	691	94,09%	-41	44	37
42	Area Pontianak	1.013	959	958	-55	-1	-5,47%	1.001	95,67%	-43	43	33
43	Area Makassar	1.155	1.234	1.241	85	6	7,38%	1.245	99,63%	-5	15	14
44	Area Manado	282	292	293	11	0	3,86%	287	101,91%	5	30	5
45	Area Palu	804	882	890	87	8	10,80%	911	97,76%	-20	14	24

KINERJA CFG - OTO 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	87	105	105	17	-1	19,96%	117	89,73%	-12	27	28
2	Area Lhokseumawe	121	155	157	36	2	29,81%	155	101,22%	2	8	11
3	Area Meulaboh	85	128	130	45	2	53,22%	108	120,49%	22	4	3
4	Area Batam	71	83	83	12	-1	16,65%	88	94,37%	-5	34	19
5	Area Medan Kota	65	72	71	6	-0	9,49%	84	85,02%	-13	41	37
6	Area Medan Raya	34	47	49	14	1	42,24%	50	97,26%	-1	32	15
7	Area Pekanbaru	243	293	294	52	1	21,37%	276	106,69%	18	2	7
8	Area Pematangsiantar	44	73	75	31	3	70,40%	61	123,96%	15	13	2
9	Area Bandar Lampung	92	117	122	30	5	32,54%	130	93,95%	-8	16	20
10	Area Bengkulu	47	75	75	28	0	59,56%	55	136,26%	20	20	1
11	Area Jambi	64	83	87	23	4	36,04%	89	97,35%	-2	23	14
12	Area Padang	72	86	86	15	1	20,50%	100	86,43%	-14	31	36
13	Area Palembang	112	142	145	33	3	28,95%	163	89,15%	-18	11	32
14	Area Banten	174	205	205	31	0	17,91%	219	93,67%	-14	12	22
15	Area Bekasi	111	131	132	21	1	18,94%	148	89,23%	-16	26	31
16	Area Jakarta Kebon Jeru	173	209	211	38	2	22,27%	212	99,43%	-1	6	12
17	Area Jakarta Kelapa Gac	54	64	64	9	-0	17,00%	79	80,34%	-16	38	40
18	Area Jakarta Rawamang	79	104	105	25	1	32,09%	114	92,14%	-9	21	25
19	Area Jakarta Thamrin	107	140	140	34	-0	31,43%	146	95,91%	-6	10	17
20	Area Bogor	199	235	235	35	-0	17,73%	237	99,16%	-2	9	13
21	Area Depok	139	168	168	30	0	21,37%	177	95,19%	-9	19	18
22	Area Jakarta Fatmawati	63	93	93	31	1	49,08%	99	93,83%	-6	14	21
23	Area Jakarta Pondok Inc	156	183	185	30	2	19,05%	199	93,24%	-13	18	24
24	Area Jakarta Saharjo	71	79	80	9	1	13,22%	97	82,43%	-17	37	39
25	Area Tangerang Selatan	65	95	95	31	1	47,12%	109	87,48%	-14	15	35
26	Area Bandung Kota	160	171	169	8	-3	5,14%	201	83,95%	-32	39	38
27	Area Bandung Raya	150	178	175	25	-3	16,64%	163	107,50%	12	22	6
28	Area Cirebon	91	106	105	14	-1	15,48%	101	103,75%	4	33	9
29	Area Purwokerto	41	43	43	3	0	6,97%	60	71,84%	-17	42	43
30	Area Semarang Kota	88	104	105	16	0	18,36%	116	90,38%	-11	30	27
31	Area Pekalongan	147	151	149	3	-2	1,87%	168	88,73%	-19	43	33
32	Area Solo	59	61	60	1	-1	2,22%	83	72,43%	-23	45	42
33	Area Yogyakarta	79	96	96	17	1	21,46%	106	91,38%	-9	28	26
34	Area Denpasar	86	105	108	22	3	26,10%	120	89,72%	-12	25	29
35	Area Jember	53	65	64	11	-1	20,10%	89	71,77%	-25	35	44
36	Area Kediri	83	94	93	10	-1	12,43%	118	78,99%	-25	36	41
37	Area Malang	104	153	154	50	2	47,85%	142	108,53%	12	3	4
38	Area Surabaya Kota	128	157	157	30	1	23,45%	163	96,83%	-5	17	16
39	Area Surabaya Raya	127	142	143	16	1	12,82%	163	87,79%	-20	29	34
40	Area Balikpapan	132	155	155	23	-0	17,35%	173	89,63%	-18	24	30
41	Area Banjarmasin	199	256	259	60	3	30,33%	241	107,51%	18	1	5
42	Area Pontianak	36	43	44	8	1	22,49%	70	62,87%	-26	40	45
43	Area Makassar	152	191	195	43	4	28,41%	189	103,19%	6	5	10
44	Area Manado	23	24	24	1	0	5,94%	26	93,50%	-2	44	23
45	Area Palu	91	126	127	36	1	40,12%	121	105,37%	6	7	8

KINERJA PWG - AREA 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	408	175	35	75,32%	460	88,85%	-51	14	27
2	Area Lhokseumawe	317	540	596	279	56	88,12%	590	101,04%	6	3	8
3	Area Meulaboh	191	311	338	147	27	77,10%	346	97,61%	-8	19	13
4	Area Batam	193	300	314	121	14	62,53%	325	96,47%	-12	31	15
5	Area Medan Kota	252	389	414	161	25	63,85%	409	101,07%	4	16	7
6	Area Medan Raya	201	321	336	136	15	67,49%	334	100,70%	2	23	9
7	Area Pekanbaru	256	477	513	257	36	100,45%	525	97,61%	-13	6	14
8	Area Pematangsiantar	259	379	402	143	23	55,34%	395	101,72%	7	20	6
9	Area Bandar Lampung	257	382	418	161	37	62,81%	456	91,64%	-38	15	23
10	Area Bengkulu	148	235	256	108	21	73,01%	277	92,54%	-21	36	22
11	Area Jambi	214	319	337	123	18	57,27%	361	93,38%	-24	29	20
12	Area Padang	305	393	438	132	45	43,25%	481	91,03%	-43	24	24
13	Area Palembang	259	360	391	132	31	50,74%	459	85,15%	-68	25	33
14	Area Banten	231	369	416	184	46	79,67%	433	95,99%	-17	11	16
15	Area Bekasi	237	345	377	140	32	58,96%	424	89,01%	-47	21	26
16	Area Jakarta Kebon Jeru	224	300	313	90	13	40,05%	386	81,19%	-73	40	41
17	Area Jakarta Kelapa Gac	185	253	278	92	25	49,87%	337	82,43%	-59	39	39
18	Area Jakarta Rawamang	198	284	306	108	22	54,62%	391	78,09%	-86	37	44
19	Area Jakarta Thamrin	217	305	327	110	22	50,65%	410	79,77%	-83	35	42
20	Area Bogor	168	265	288	120	22	71,43%	341	84,39%	-53	32	34
21	Area Depok	198	294	320	122	26	61,68%	356	89,74%	-37	30	25
22	Area Jakarta Fatmawati	144	205	227	83	22	58,03%	275	82,72%	-47	41	38
23	Area Jakarta Pondok In	145	204	219	74	15	51,52%	287	76,40%	-68	44	45
24	Area Jakarta Saharjo	134	189	208	74	18	55,21%	261	79,68%	-53	45	43
25	Area Tangerang Selatan	136	196	211	75	15	55,00%	254	82,90%	-43	43	37
26	Area Bandung Kota	461	715	770	309	55	67,09%	734	104,96%	36	2	3
27	Area Bandung Raya	408	604	635	227	31	55,59%	677	93,77%	-42	9	19
28	Area Cirebon	463	662	694	231	32	50,03%	700	99,08%	-6	8	11
29	Area Purwokerto	116	183	196	80	13	68,80%	224	87,61%	-28	42	30
30	Area Semarang Kota	276	403	428	152	25	55,16%	486	87,98%	-58	17	28
31	Area Pekalongan	154	249	269	115	20	74,92%	264	101,86%	5	33	5
32	Area Solo	180	256	278	98	22	54,23%	339	81,94%	-61	38	40
33	Area Yogyakarta	252	373	403	151	30	60,01%	472	85,34%	-69	18	32
34	Area Denpasar	712	944	986	273	42	38,36%	999	98,61%	-14	4	12
35	Area Jember	189	290	321	132	30	69,52%	347	92,54%	-26	26	21
36	Area Kediri	176	273	302	126	29	71,95%	343	87,97%	-41	27	29
37	Area Malang	238	341	362	124	21	51,83%	415	87,29%	-53	28	31
38	Area Surabaya Kota	361	529	579	217	50	60,11%	603	95,97%	-24	10	17
39	Area Surabaya Raya	443	585	624	181	39	40,91%	662	94,30%	-38	12	18
40	Area Balikpapan	493	694	734	241	40	48,98%	732	100,24%	2	7	10
41	Area Banjarmasin	370	475	507	138	32	37,25%	609	83,24%	-102	22	36
42	Area Pontianak	280	374	391	111	16	39,49%	466	83,85%	-75	34	35
43	Area Makassar	1.042	1.540	1.623	581	83	55,69%	1.499	108,28%	124	1	2
44	Area Manado	418	566	597	179	32	42,93%	581	102,85%	17	13	4
45	Area Palu	491	719	759	268	40	54,49%	695	109,15%	64	5	1

KINERJA PWG -GADAI AREA 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	135	58	14	75,76%	119	112,95%	15	12	6
2	Area Lhokseumawe	112	177	196	84	19	75,17%	168	117,03%	29	7	1
3	Area Meulaboh	55	88	95	40	7	73,78%	84	112,69%	11	23	7
4	Area Batam	70	94	98	27	4	38,70%	96	101,84%	2	34	25
5	Area Medan Kota	141	174	184	43	10	30,76%	172	107,00%	12	22	14
6	Area Medan Raya	108	147	155	47	8	43,27%	136	114,23%	19	19	4
7	Area Pekanbaru	106	147	159	53	12	49,85%	160	99,53%	-1	15	30
8	Area Pematangsiantar	131	169	180	49	11	37,04%	161	111,64%	19	17	9
9	Area Bandar Lampung	116	154	164	48	10	41,61%	159	102,96%	5	18	22
10	Area Bengkulu	50	75	78	28	3	56,30%	78	100,30%	0	32	29
11	Area Jambi	102	142	146	44	4	42,90%	138	106,03%	8	21	16
12	Area Padang	135	132	139	4	7	3,01%	177	78,33%	-38	45	45
13	Area Palembang	94	119	127	33	7	34,68%	134	94,89%	-7	26	34
14	Area Banten	90	122	134	44	12	48,84%	123	108,44%	10	20	12
15	Area Bekasi	114	138	145	31	7	27,10%	144	100,50%	1	28	28
16	Area Jakarta Kebon Jeru	91	107	108	17	2	18,53%	117	92,59%	-9	41	36
17	Area Jakarta Kelapa Gac	52	60	64	11	4	21,97%	77	82,61%	-13	44	43
18	Area Jakarta Rawamang	68	94	98	30	4	44,77%	96	102,33%	2	29	23
19	Area Jakarta Thamrin	62	81	83	21	2	33,81%	98	84,47%	-15	39	42
20	Area Bogor	60	81	86	26	5	44,17%	75	114,47%	11	35	3
21	Area Depok	93	126	133	40	7	42,79%	120	110,77%	13	24	10
22	Area Jakarta Fatmawati	52	59	69	17	9	31,87%	68	100,82%	1	42	27
23	Area Jakarta Pondok Inc	48	62	65	16	3	34,08%	70	93,02%	-5	43	35
24	Area Jakarta Saharjo	69	83	88	19	5	27,78%	96	92,48%	-7	40	37
25	Area Tangerang Selatan	58	75	80	21	5	36,77%	69	115,79%	11	38	2
26	Area Bandung Kota	204	280	297	92	17	45,13%	283	104,92%	14	5	18
27	Area Bandung Raya	190	254	258	67	3	35,33%	268	96,26%	-10	11	33
28	Area Cirebon	253	325	331	78	6	30,70%	324	102,22%	7	10	24
29	Area Purwokerto	36	51	57	22	6	60,94%	54	105,06%	3	37	17
30	Area Semarang Kota	123	165	176	53	10	42,94%	165	106,28%	10	14	15
31	Area Pekalongan	79	104	107	29	4	36,60%	106	101,18%	1	30	26
32	Area Solo	69	89	96	28	7	40,44%	105	92,00%	-8	33	38
33	Area Yogyakarta	92	133	142	50	9	54,18%	137	103,87%	5	16	20
34	Area Denpasar	454	588	603	149	15	32,89%	559	107,83%	44	3	13
35	Area Jember	71	104	109	38	5	52,83%	125	86,66%	-17	25	40
36	Area Kediri	66	94	98	32	3	48,45%	120	81,29%	-22	27	44
37	Area Malang	116	164	171	55	6	47,57%	174	98,06%	-3	13	32
38	Area Surabaya Kota	183	250	264	81	14	44,17%	266	99,48%	-1	9	31
39	Area Surabaya Raya	259	337	350	91	13	34,95%	337	103,65%	12	6	21
40	Area Balikpapan	348	461	480	133	20	38,16%	423	113,67%	58	4	5
41	Area Banjarmasin	161	179	189	28	10	17,57%	222	85,06%	-33	31	41
42	Area Pontianak	85	106	110	25	4	29,98%	123	89,70%	-13	36	39
43	Area Makassar	782	1.040	1.075	294	35	37,55%	983	109,43%	93	1	11
44	Area Manado	318	383	401	84	18	26,32%	386	103,88%	15	8	19
45	Area Palu	380	514	535	154	21	40,60%	478	111,90%	57	2	8

KINERJA PWG CILEM- AREA 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	274	117	21	75,10%	340	80,40%	-67	12	32
2	Area Lhokseumawe	205	363	400	195	37	95,19%	423	94,70%	-22	4	12
3	Area Meulaboh	136	223	243	107	21	78,43%	262	92,78%	-19	18	15
4	Area Batam	123	206	216	94	10	76,19%	230	94,22%	-13	27	13
5	Area Medan Kota	112	215	230	118	15	105,46%	237	96,78%	-8	11	7
6	Area Medan Raya	93	174	181	89	7	95,83%	198	91,43%	-17	30	18
7	Area Pekanbaru	150	330	354	204	24	136,22%	366	96,77%	-12	3	8
8	Area Pematangsiantar	128	210	222	95	12	74,19%	234	94,89%	-12	23	11
9	Area Bandar Lampung	141	228	254	113	26	80,24%	297	85,57%	-43	14	22
10	Area Bengkulu	98	161	178	80	18	81,47%	199	89,52%	-21	35	20
11	Area Jambi	112	177	191	79	14	70,39%	223	85,56%	-32	36	23
12	Area Padang	171	261	299	128	37	75,07%	303	98,46%	-5	9	6
13	Area Palembang	165	240	264	99	24	59,91%	325	81,15%	-61	21	31
14	Area Banten	141	247	282	140	35	99,28%	310	91,03%	-28	7	19
15	Area Bekasi	123	207	232	109	25	88,42%	279	83,09%	-47	16	25
16	Area Jakarta Kebon Jeru	132	193	205	73	12	54,87%	269	76,24%	-64	38	40
17	Area Jakarta Kelapa Gading	133	193	214	81	21	60,79%	260	82,38%	-46	34	26
18	Area Jakarta Rawamangun	130	190	208	78	18	59,75%	296	70,24%	-88	37	45
19	Area Jakarta Thamrin	155	225	244	89	20	57,37%	312	78,30%	-68	29	36
20	Area Bogor	108	185	202	94	17	86,42%	266	75,91%	-64	26	41
21	Area Depok	104	168	186	82	18	78,56%	236	79,02%	-49	33	34
22	Area Jakarta Fatmawati	92	146	158	67	13	72,95%	206	76,73%	-48	41	39
23	Area Jakarta Pondok Indah	96	141	154	58	13	60,29%	217	71,05%	-63	43	43
24	Area Jakarta Saharjo	64	106	119	55	13	84,66%	165	72,25%	-46	44	42
25	Area Tangerang Selatan	78	121	131	53	10	68,63%	185	70,72%	-54	45	44
26	Area Bandung Kota	256	436	473	217	38	84,59%	451	104,98%	22	2	2
27	Area Bandung Raya	218	350	377	160	28	73,29%	410	92,14%	-32	5	16
28	Area Cirebon	209	337	363	154	26	73,40%	377	96,39%	-14	6	9
29	Area Purwokerto	81	131	139	58	8	72,27%	169	82,00%	-31	42	28
30	Area Semarang Kota	153	238	252	99	14	65,01%	321	78,55%	-69	20	35
31	Area Pekalongan	75	146	162	86	16	114,96%	158	102,32%	4	31	4
32	Area Solo	112	167	182	70	14	62,71%	235	77,45%	-53	39	38
33	Area Yogyakarta	160	240	261	101	20	63,38%	335	77,77%	-75	19	37
34	Area Denpasar	259	355	383	124	27	47,95%	440	86,91%	-58	10	21
35	Area Jember	118	186	212	94	26	79,55%	221	95,87%	-9	25	10
36	Area Kediri	110	179	204	95	26	86,00%	223	91,57%	-19	24	17
37	Area Malang	123	176	191	69	15	55,85%	241	79,50%	-49	40	33
38	Area Surabaya Kota	178	279	314	136	36	76,52%	337	93,21%	-23	8	14
39	Area Surabaya Raya	184	249	274	91	26	49,33%	325	84,57%	-50	28	24
40	Area Balikpapan	145	233	254	109	21	74,90%	310	81,91%	-56	17	29
41	Area Banjarmasin	209	297	318	109	22	52,39%	387	82,20%	-69	15	27
42	Area Pontianak	195	268	281	85	13	43,61%	343	81,76%	-63	32	30
43	Area Makassar	261	500	548	287	48	110,09%	516	106,10%	31	1	1
44	Area Manado	100	182	196	96	14	95,47%	195	100,79%	2	22	5
45	Area Palu	111	205	224	113	19	102,14%	217	103,09%	7	13	3

KINERJA SME - AREA 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	790	-13	-44	-1,58%	847	93,21%	-58	38	28
2	Area Lhokseumawe	1.021	960	822	-199	-138	-19,51%	1.061	77,49%	-239	45	42
3	Area Meulaboh	762	718	704	-58	-14	-7,61%	804	87,52%	-100	42	35
4	Area Batam	123	131	117	-6	-14	-4,56%	155	75,77%	-38	33	44
5	Area Medan Kota	188	203	198	10	-5	5,22%	234	84,52%	-36	29	36
6	Area Medan Raya	80	95	97	17	3	20,90%	109	89,04%	-12	25	34
7	Area Pekanbaru	825	817	794	-30	-23	-3,69%	887	89,53%	-93	41	33
8	Area Pematangsiantar	185	248	243	59	-5	31,91%	217	112,18%	26	6	1
9	Area Bandar Lampung	332	383	382	50	-2	15,08%	375	101,82%	7	8	10
10	Area Bengkulu	254	287	286	32	-1	12,59%	292	98,07%	-6	17	18
11	Area Jambi	435	455	367	-68	-88	-15,68%	474	77,27%	-108	44	43
12	Area Padang	355	379	375	20	-4	5,70%	397	94,50%	-22	23	25
13	Area Palembang	1.061	1.061	1.054	-7	-8	-0,68%	1.123	93,88%	-69	34	26
14	Area Banten	453	493	491	38	-1	8,44%	494	99,57%	-2	14	13
15	Area Bekasi	581	635	570	-11	-66	-1,97%	636	89,56%	-66	37	32
16	Area Jakarta Kebon Jeru	222	257	257	35	0	15,61%	250	102,52%	6	16	8
17	Area Jakarta Kelapa Gac	213	264	261	47	-3	22,29%	244	106,93%	17	10	5
18	Area Jakarta Rawamang	285	267	263	-22	-5	-7,88%	317	82,90%	-54	40	37
19	Area Jakarta Thamrin	403	428	439	36	12	8,91%	452	97,30%	-12	15	20
20	Area Bogor	340	344	352	13	9	3,77%	379	92,84%	-27	27	29
21	Area Depok	273	326	336	62	10	22,85%	309	108,77%	27	5	3
22	Area Jakarta Fatmawati	284	292	311	27	19	9,63%	334	93,27%	-22	19	27
23	Area Jakarta Pondok Inc	182	205	204	21	-1	11,74%	207	98,27%	-4	22	17
24	Area Jakarta Saharjo	233	166	170	-63	4	-27,11%	277	61,26%	-107	43	45
25	Area Tangerang Selatan	278	312	317	39	6	14,06%	313	101,46%	5	13	11
26	Area Bandung Kota	600	708	728	128	20	21,31%	655	111,17%	73	2	2
27	Area Bandung Raya	716	770	760	45	-9	6,24%	768	99,01%	-8	11	14
28	Area Cirebon	371	395	390	19	-5	5,09%	405	96,33%	-15	24	22
29	Area Purwokerto	300	302	298	-1	-3	-0,41%	327	91,36%	-28	32	30
30	Area Semarang Kota	460	484	482	22	-2	4,80%	501	96,07%	-20	21	23
31	Area Pekalongan	256	279	273	16	-6	6,41%	286	95,47%	-13	26	24
32	Area Solo	427	484	475	48	-9	11,28%	466	101,90%	9	9	9
33	Area Yogyakarta	377	433	430	52	-3	13,88%	415	103,57%	15	7	7
34	Area Denpasar	346	371	373	27	2	7,81%	382	97,60%	-9	20	19
35	Area Jember	209	198	193	-15	-5	-7,39%	237	81,55%	-44	39	38
36	Area Kediri	179	199	190	11	-9	6,37%	209	90,82%	-19	28	31
37	Area Malang	233	275	273	40	-2	17,19%	271	100,90%	2	12	12
38	Area Surabaya Kota	429	512	497	68	-15	15,97%	472	105,43%	26	4	6
39	Area Surabaya Raya	660	685	689	28	3	4,31%	700	98,32%	-12	18	16
40	Area Balikpapan	1.337	1.565	1.589	252	24	18,86%	1.462	108,67%	127	1	4
41	Area Banjarmasin	1.618	1.745	1.741	123	-4	7,58%	1.768	98,46%	-27	3	15
42	Area Pontianak	2.176	2.205	2.181	5	-25	0,22%	2.262	96,42%	-81	30	21
43	Area Makassar	326	325	317	-9	-8	-2,72%	390	81,34%	-73	35	39
44	Area Manado	210	203	201	-9	-2	-4,37%	250	80,37%	-49	36	41
45	Area Palu	234	246	235	1	-11	0,63%	289	81,21%	-54	31	40

KINERJA MBG - AREA 23-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	23-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.482	-115	-8	-7,20%	1.771	83,70%	-289	45	31
2	Area Lhokseumawe	2.874	2.867	2.882	8	16	0,28%	3.204	89,95%	-322	12	9
3	Area Meulaboh	2.094	2.036	2.044	-51	7	-2,43%	2.272	89,95%	-228	41	8
4	Area Batam	311	321	322	11	2	3,68%	379	85,10%	-56	10	24
5	Area Medan Kota	159	190	189	30	-1	18,84%	227	83,38%	-38	4	32
6	Area Medan Raya	368	384	384	16	1	4,46%	440	87,46%	-55	8	16
7	Area Pekanbaru	1.025	1.046	1.044	19	-2	1,85%	1.176	88,79%	-132	7	12
8	Area Pematangsiantar	447	444	443	-4	-1	-0,79%	527	84,06%	-84	18	27
9	Area Bandar Lampung	936	945	950	14	4	1,54%	1.054	90,12%	-104	9	7
10	Area Bengkulu	908	934	939	31	5	3,38%	992	94,65%	-53	3	3
11	Area Jambi	852	903	906	54	3	6,29%	941	96,29%	-35	1	2
12	Area Padang	686	717	720	35	4	5,05%	777	92,72%	-57	2	4
13	Area Palembang	998	990	993	-6	3	-0,57%	1.130	87,88%	-137	24	14
14	Area Banten	554	534	535	-19	1	-3,36%	624	85,83%	-88	33	22
15	Area Bekasi	377	372	368	-9	-4	-2,26%	428	85,92%	-60	27	21
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,37%	366	80,45%	-72	36	39
17	Area Jakarta Kelapa Gac	202	185	183	-18	-2	-9,13%	232	79,09%	-49	32	42
18	Area Jakarta Rawamanc	364	357	358	-5	1	-1,46%	416	86,19%	-57	21	20
19	Area Jakarta Thamrin	83	79	78	-5	-1	-5,77%	102	76,80%	-24	20	44
20	Area Bogor	503	462	462	-41	0	-8,09%	559	82,68%	-97	39	34
21	Area Depok	174	174	177	4	3	2,01%	205	86,47%	-28	16	19
22	Area Jakarta Fatmawati	109	113	114	5	1	4,84%	130	87,48%	-16	15	15
23	Area Jakarta Pondok Inc	96	89	89	-7	0	-7,68%	115	77,05%	-26	26	43
24	Area Jakarta Saharjo	82	77	77	-4	0	-5,03%	96	80,71%	-19	19	36
25	Area Tangerang Selatan	306	314	314	7	0	2,42%	340	92,37%	-26	13	5
26	Area Bandung Kota	726	708	713	-13	4	-1,83%	790	90,21%	-77	30	6
27	Area Bandung Raya	566	512	510	-55	-2	-9,80%	621	82,18%	-111	42	35
28	Area Cirebon	607	540	536	-71	-4	-11,70%	669	80,03%	-134	44	40
29	Area Purwokerto	556	522	521	-35	-1	-6,25%	615	84,67%	-94	38	26
30	Area Semarang Kota	877	892	892	-5	0	-0,62%	549	162,53%	343	23	1
31	Area Pekalongan	491	484	486	-5	2	-1,10%	549	88,44%	-63	23	13
32	Area Solo	592	532	528	-63	-3	-10,68%	666	79,34%	-138	43	41
33	Area Yogyakarta	464	444	445	-19	1	-4,18%	532	83,70%	-87	34	30
34	Area Denpasar	996	983	990	-7	7	-0,66%	1.115	88,79%	-125	25	11
35	Area Jember	428	387	386	-42	-1	-9,73%	459	84,04%	-73	40	28
36	Area Kediri	780	744	747	-33	4	-4,19%	873	85,64%	-125	37	23
37	Area Malang	483	455	457	-26	2	-5,46%	546	83,72%	-89	35	29
38	Area Surabaya Kota	408	395	395	-14	-0	-3,37%	516	76,51%	-121	31	45
39	Area Surabaya Raya	712	718	719	7	1	0,97%	802	89,65%	-83	14	10
40	Area Balikpapan	420	441	443	23	2	5,38%	522	84,78%	-79	6	25
41	Area Banjarmasin	540	532	532	-9	0	-1,63%	660	80,53%	-129	28	37
42	Area Pontianak	441	448	449	8	1	1,92%	519	86,52%	-70	11	18
43	Area Makassar	643	640	642	-1	2	-0,11%	771	83,27%	-129	17	33
44	Area Manado	196	188	187	-9	-1	-4,55%	233	80,50%	-45	29	38
45	Area Palu	394	419	420	25	1	6,39%	481	87,29%	-61	5	17

