

Kinerja DPK Area per Produk

Posisi 04-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 04-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31- Dec-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	23.518.654	23.438.105	2.525.629	12,08%	(80.549)	23.565.085	99,46%	(126.980)
	GIRO	1.894.366	2.447.773	2.515.763	621.396	32,80%	67.990	2.951.802	85,23%	(436.039)
	TABUNGAN	12.343.531	13.809.131	13.767.673	1.424.142	11,54%	(41.458)	13.838.012	99,49%	(70.338)
	CASA	14.237.897	16.256.904	16.283.436	2.045.539	14,37%	26.531	16.789.813	96,98%	(506.377)
	DEPOSITO	6.674.579	7.261.750	7.154.669	480.091	7,19%	(107.080)	6.775.272	105,60%	379.398
1	Area Batam	2.848.930	3.273.702	3.299.178	450.249	15,80%	25.477	3.318.152	99,43%	(18.974)
	GIRO	238.297	418.828	461.375	223.078	93,61%	42.548	420.906	109,61%	40.470
	TABUNGAN	1.732.891	1.903.991	1.887.104	154.214	8,90%	(16.887)	2.000.816	94,32%	(113.712)
	CASA	1.971.188	2.322.819	2.348.480	377.292	19,14%	25.661	2.421.722	96,98%	(73.242)
	DEPOSITO	877.742	950.883	950.699	72.957	8,31%	(184)	896.431	106,05%	54.268
2	Area Medan Kota	5.355.779	6.158.366	6.047.576	691.797	12,92%	(110.790)	5.866.352	103,09%	181.224
	GIRO	314.972	437.227	446.022	131.050	41,61%	8.795	515.367	86,54%	(69.345)
	TABUNGAN	2.242.130	2.410.328	2.373.802	131.672	5,87%	(36.526)	2.534.104	93,67%	(160.301)
	CASA	2.557.102	2.847.555	2.819.824	262.722	10,27%	(27.731)	3.049.471	92,47%	(229.647)
	DEPOSITO	2.798.677	3.310.810	3.227.752	429.075	15,33%	(83.058)	2.816.881	114,59%	410.871
3	Area Medan Raya	2.640.681	2.871.948	2.891.394	250.714	9,49%	19.447	3.128.596	92,42%	(237.202)
	GIRO	155.866	128.866	131.849	(24.017)	-15,41%	2.983	346.235	38,08%	(214.385)
	TABUNGAN	1.803.617	1.980.739	1.993.416	189.799	10,52%	12.677	2.083.113	95,69%	(89.698)
	CASA	1.959.483	2.109.605	2.125.265	165.782	8,46%	15.660	2.429.348	87,48%	(304.083)
	DEPOSITO	681.198	762.342	766.130	84.932	12,47%	3.787	699.248	109,56%	66.881
4	Area Pekanbaru	7.557.133	8.546.444	8.542.895	985.763	13,04%	(3.549)	8.299.616	102,93%	243.280
	GIRO	1.111.061	1.414.109	1.426.897	315.835	28,43%	12.788	1.422.021	100,34%	4.875
	TABUNGAN	4.778.169	5.505.119	5.505.868	727.699	15,23%	749	5.182.062	106,25%	323.806
	CASA	5.889.231	6.919.228	6.932.765	1.043.534	17,72%	13.537	6.604.083	104,98%	328.681
	DEPOSITO	1.667.902	1.627.216	1.610.131	(57.771)	-3,46%	(17.086)	1.695.532	94,96%	(85.402)
5	Area Pematangsiantar	2.509.954	2.668.196	2.657.061	147.108	5,86%	(11.134)	2.952.369	90,00%	(295.308)
	GIRO	74.169	48.743	49.620	(24.550)	-33,10%	877	247.274	20,07%	(197.654)
	TABUNGAN	1.786.724	2.008.954	2.007.483	220.759	12,36%	(1.472)	2.037.916	98,51%	(30.433)
	CASA	1.860.893	2.057.697	2.057.103	196.209	10,54%	(595)	2.285.190	90,02%	(228.087)
	DEPOSITO	649.060	610.498	599.959	(49.102)	-7,57%	(10.539)	667.179	89,92%	(67.221)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth Ytd 04-Dec-25				Growth MtD 04-Dec-25				Target Posisi 04-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	621.396	1.424.142	480.091	2.525.629	67.990	(41.458)	(107.080)	(80.549)	23.565.085	99,46%
AREA BATAM		418.828	1.903.991	950.883	3.273.702	223.078	154.214	72.957	450.249	42.548	(16.887)	(184)	25.477	3.318.152	99,43%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	32.379	50.851	(22.209)	61.021	(3.878)	(7.696)	(741)	(12.315)	385.222	105,17%
2	KCP TANJUNG UBAN	616	47.818	57.067	105.501	(158)	1.179	38.755	39.776	(179)	(254)	(10)	(443)	91.856	114,37%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	4.469	19.193	17.556	41.218	4.855	874	95	5.825	307.123	100,50%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	2.111	2.641	7.923	12.675	66	(3.648)	10	(3.572)	135.482	89,62%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.657)	1.482	1.809	1.634	(72)	(159)	0	(231)	56.871	90,69%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	599	(712)	(1.062)	(1.176)	(44)	926	0	881	43.921	83,86%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	259	1.208	(7.939)	(6.472)	183	1.925	343	2.451	215.125	86,33%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(827)	(4.529)	2.929	(2.427)	(426)	3.457	75	3.107	142.031	78,40%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(642)	6.825	(5.781)	402	(713)	(10.869)	1	(11.581)	135.754	80,62%
10	KCP NATUNA	1.575	67.931	7.221	76.727	4.124	4.418	1.508	10.051	3.422	12	10	3.444	79.084	101,37%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(5.270)	(791)	(3.938)	(10.000)	(1.161)	(536)	63	(1.634)	285.060	82,93%
12	KCP BATUAJI	62.801	150.051	124.121	336.973	59.017	27.899	55.059	141.974	35.399	1.372	(200)	36.571	267.615	139,58%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(8.154)	17.277	(49.613)	(40.489)	(3.101)	1.652	1	(1.449)	310.634	74,30%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	23.620	(15.976)	12.143	19.787	158	(606)	577	129	299.881	94,19%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	111.333	10.983	3.307	125.623	7.315	455	(212)	7.558	214.620	145,70%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	960	19.712	(5.803)	14.869	1.215	(3.428)	(206)	(2.420)	183.263	92,46%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	916	12.553	28.313	41.782	(491)	(364)	10	(845)	164.612	108,42%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth Ytd 04-Dec-25				Growth MtD 04-Dec-25				Target Posisi 04-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	621.396	1.424.142	480.091	2.525.629	67.990	(41.458)	(107.080)	(80.549)	23.565.085	99,46%
AREA MEDAN KOTA		437.227	2.410.328	3.310.810	6.158.366	131.050	131.672	429.075	691.797	8.795	(36.526)	(83.058)	(110.790)	5.866.352	103,09%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	119.891	1.849	568.452	690.192	4.318	(5.591)	(49.993)	(51.266)	1.479.683	143,34%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	(4.712)	22.690	8.151	26.128	(1.082)	(5.062)	(613)	(6.757)	313.517	98,59%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	19.858	10.587	1.270	31.716	2.113	1.298	(500)	2.911	121.533	112,34%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(2.512)	(874)	(12.831)	(16.217)	1.452	4.239	(6.024)	(334)	254.858	84,52%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	9.254	52	9.307	-	(729)	0	(729)	24.391	49,89%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.131	5.810	(509)	6.432	(440)	231	251	42	128.565	91,52%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(10.543)	(4.892)	20.236	4.801	1.268	805	(1.925)	148	149.745	92,01%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	486	3.193	(14.281)	(10.602)	724	(1.742)	151	(867)	259.210	85,30%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	2.076	4.167	10.931	17.174	(3.730)	(580)	50	(4.260)	301.398	95,09%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	441	22.225	(3.622)	19.044	71	(2.189)	(397)	(2.515)	290.365	95,95%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	10.428	(7.272)	(3.436)	(280)	(1.136)	(4.778)	42	(5.872)	191.013	89,24%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(2.143)	26.268	(22.314)	1.811	(819)	(509)	8	(1.319)	193.643	90,33%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	3.795	5.460	5.884	15.139	1.957	1.974	(2.107)	1.825	158.228	98,96%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(10.606)	7.359	(29.930)	(33.178)	1.057	(3.414)	(2.049)	(4.406)	497.684	83,45%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(11.891)	37.406	(13.560)	11.956	(773)	916	(18.047)	(17.904)	286.405	94,23%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.635)	(8.200)	(27.486)	(37.322)	(507)	(607)	(96)	(1.210)	159.059	65,93%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	18.188	12.881	(25.108)	5.961	1.314	941	(1.601)	654	287.777	91,46%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	(1.202)	(16.481)	(33.423)	(51.106)	3.006	(21.753)	(258)	(19.005)	768.735	85,22%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 04-Dec-25				Growth MtD 04-Dec-25				Target Posisi 04-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	621.396	1.424.142	480.091	2.525.629	67.990	(41.458)	(107.080)	(80.549)	23.565.085	99,46%
AREA MEDAN RAYA		128.866	1.980.739	762.342	2.871.948	(24.017)	189.799	84.932	250.714	2.983	12.677	3.787	19.447	3.128.596	92,42%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	8.935	26.419	97.451	132.806	4.426	2.686	(50)	7.062	139.082	180,83%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(2.461)	7.010	(20.698)	(16.150)	(637)	7.326	(301)	6.389	378.247	84,65%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(1.965)	24.933	32.205	55.172	(174)	4.595	(162)	4.259	410.919	103,53%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(1.125)	3.881	33.099	35.854	1.968	1.622	3.000	6.590	102.209	108,92%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	855	8.954	122	9.931	(605)	273	1	(331)	114.790	86,22%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	759	9.086	(6.262)	3.583	87	(1.303)	(635)	(1.851)	216.109	82,93%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(1.906)	17.746	(168)	15.671	201	168	876	1.246	197.156	89,52%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.633)	169	(3.082)	(6.546)	151	(472)	83	(238)	93.052	66,12%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.013)	14.232	(2.398)	10.820	(291)	2.324	(60)	1.973	201.817	86,45%
10	KCP MEDAN MARELAN RAYA	2.661	124.352	44.209	171.222	337	10.901	(2.923)	8.315	(723)	3.777	30	3.084	203.651	85,59%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(11.583)	20.240	169	8.825	(3.093)	2.003	106	(984)	224.051	92,14%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	2.204	15.722	(5.255)	12.671	2.567	(1.622)	412	1.357	177.417	93,07%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(238)	8.967	(22.541)	(13.811)	1	298	200	499	98.196	61,25%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	5.382	4.986	(26.782)	(16.413)	113	738	(89)	762	270.912	79,22%
15	KC BINJAI	21.023	194.347	66.644	282.015	(18.564)	16.554	11.995	9.984	(1.008)	(9.738)	377	(10.369)	300.987	90,25%

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Kinerja per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth Ytd 04-Dec-25				Growth Mtd 04-Dec-25				Target Posisi 04-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	621.396	1.424.142	480.091	2.525.629	67.990	(41.458)	(107.080)	(80.549)	23.565.085	99,46%
AREA PEKANBARU		1.414.109	5.505.119	1.627.216	8.546.444	315.835	727.699	(57.771)	985.763	12.788	749	(17.086)	(3.549)	8.299.616	102,93%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(116.204)	84.635	(33.983)	(65.552)	10.485	(5.848)	(314)	4.323	1.529.459	88,24%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	33.764	32.071	(20.790)	45.045	(1.171)	6.641	(17.067)	(11.597)	420.687	102,32%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	821	8.216	(13.515)	(4.479)	222	3.970	820	5.013	370.263	90,03%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(68.538)	11.706	58.793	1.961	6.072	420	3	6.495	151.319	88,65%
5	KCP PEKANBARU UIIR	372	67.696	32.660	100.728	(1.389)	16.582	1.308	16.501	(13)	1.522	(850)	659	99.334	102,07%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	(313)	19.458	5.174	24.319	169	653	40	862	95.461	116,55%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(412)	27.076	(18.201)	8.463	(731)	3.599	2.150	5.018	462.990	94,44%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	8.428	27.528	(8.652)	27.304	(6.077)	1.983	(78)	(4.172)	300.358	95,82%
9	KCP PEKANBARU RUMBAI	8.443	420.167	66.097	494.707	(5.995)	266.741	(4.706)	256.040	(94)	(7.800)	(615)	(8.508)	256.252	189,73%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(647)	20.693	(1.638)	18.408	158	(870)	0	(712)	190.428	99,95%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(765)	16.473	(3.915)	11.792	(118)	202	0	84	125.918	99,45%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	1.999	13.873	(14.023)	1.849	13	1.925	(100)	1.839	158.204	90,60%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.299	7.663	5.828	15.790	637	(6.190)	0	(5.553)	69.382	106,40%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	438.561	20.071	(44.992)	413.639	(329)	76	(91)	(344)	523.448	173,53%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	2.645	18.283	273	21.201	639	838	(828)	649	264.824	97,78%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(9.180)	(3.476)	25.371	12.714	1.443	(5.082)	109	(3.530)	235.903	96,96%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(145)	20.765	10.048	30.669	4	584	(85)	504	173.634	107,11%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(528)	28.165	8.868	36.505	(243)	5.679	(176)	5.260	247.999	105,20%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(1.269)	10.446	3.037	12.214	(744)	(700)	15	(1.429)	153.169	95,63%
20	KC DURI	3.598	252.124	77.625	333.347	1.752	18.675	(13.896)	6.530	(360)	(2.241)	(526)	(3.127)	349.650	94,44%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(295)	1.614	360	1.679	28	(1.139)	261	(850)	145.612	89,90%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(11)	(2.369)	907	(1.473)	25	2.728	(110)	2.644	97.024	87,74%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	257	(1.282)	(1.115)	(2.139)	(45)	(405)	0	(450)	138.918	85,17%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	26.836	20.879	(2.411)	45.304	(116)	2.100	(400)	1.584	203.553	112,59%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(7.525)	31.609	(562)	23.522	788	22.976	961	24.725	218.690	98,27%
26	KC DUMAI	13.785	344.246	106.389	464.421	4.965	(1.384)	1.423	5.004	157	(27.069)	29	(26.883)	468.057	93,48%
27	KCP SIAK	22.624	111.762	24.785	159.171	11.841	(358)	856	12.339	232	2.954	(150)	3.037	166.371	97,50%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(6.409)	16.722	(1.444)	8.869	(439)	(471)	46	(863)	316.753	95,67%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	1.292	(3.376)	3.823	1.740	2.195	(287)	(131)	1.777	365.957	92,35%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 04-Dec-25				Growth MtD 04-Dec-25				Target Posisi 04-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	621.396	1.424.142	480.091	2.525.629	67.990	(41.458)	(107.080)	(80.549)	23.565.085	99,46%
AREA PEMATANGSIANTAR		48.743	2.008.954	610.498	2.668.196	(24.550)	220.759	(49.102)	147.108	877	(1.472)	(10.539)	(11.134)	2.952.369	90,00%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	762	70.373	(3.473)	67.663	(2.568)	(2.845)	(115)	(5.528)	483.598	104,50%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(2.257)	8.024	14.941	20.709	(109)	173	20	85	131.623	95,16%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	2.771	37.528	(43.687)	(3.388)	296	3.992	(330)	3.958	408.310	89,06%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(499)	24.329	(1.885)	21.944	(6)	967	(2.210)	(1.249)	111.321	99,88%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.405)	24.924	(1.899)	20.620	(700)	(611)	(10.002)	(11.313)	217.103	94,84%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(64)	(5.422)	3.839	(1.646)	9	1.197	70	1.276	145.022	81,61%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.745)	7.270	4.752	10.276	1	2.013	250	2.263	118.897	85,23%
8	KCP SIPIROK	332	50.262	6.821	57.415	1.355	4.564	(21.724)	(15.806)	1.179	(115)	2	1.067	94.953	61,59%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(5.915)	6.269	(7.207)	(6.853)	746	(598)	(0)	148	171.099	81,79%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.985)	13.910	2.841	13.767	(60)	(92)	287	135	120.233	91,24%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	13.148	4.808	18.007	14	(6.553)	(47)	(6.586)	199.033	95,74%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(5.754)	14.003	10.063	18.312	19	(270)	(183)	(434)	135.994	94,59%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(3.911)	(4.227)	(4.388)	(12.526)	(56)	(1.034)	1.600	510	232.232	81,67%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(3.954)	4.878	(8.789)	(7.866)	2.114	1.454	117	3.685	325.749	83,62%

Kinerja Pembiayaan Area

Posisi 04-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 04-Dec-25	Growth YtD Dec- 25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.993.599	18.971.072	2.250.958	13,46%	(22.527)	19.771.931	95,95%	(800.860)
	CFG (Consumer)	11.847.954	12.864.571	12.827.719	979.765	8,27%	(36.852)	13.258.958	96,75%	(431.239)
	PWG (Pawning)	1.161.081	2.076.332	2.092.948	931.867	80,26%	16.616	2.221.617	94,21%	(128.668)
	SME (Small)	1.400.748	1.646.608	1.644.120	243.372	17,37%	(2.489)	1.648.748	99,72%	(4.628)
	MBG (Micro)	2.310.331	2.406.087	2.406.285	95.954	4,15%	198	2.642.609	91,06%	(236.324)
1	Area Batam	2.396.945	2.731.682	2.723.540	326.595	13,63%	(8.141)	2.890.216	94,23%	(166.676)
	CFG (Consumer)	1.770.026	1.955.435	1.948.902	178.876	10,11%	(6.533)	2.003.011	97,30%	(54.109)
	PWG (Pawning)	193.140	323.731	324.571	131.431	68,05%	840	362.681	89,49%	(38.110)
	SME (Small)	122.962	126.748	125.394	2.432	1,98%	(1.354)	162.236	77,29%	(36.842)
	MBG (Micro)	310.816	325.767	324.672	13.856	4,46%	(1.095)	362.288	89,62%	(37.615)
2	Area Medan Kota	2.544.835	2.984.924	2.984.573	439.738	17,28%	(351)	3.115.406	95,80%	(130.833)
	CFG (Consumer)	1.944.791	2.148.603	2.144.087	199.296	10,25%	(4.516)	2.206.447	97,17%	(62.361)
	PWG (Pawning)	252.400	434.205	438.781	186.381	73,84%	4.576	453.213	96,82%	(14.432)
	SME (Small)	188.209	207.382	207.089	18.880	10,03%	(292)	244.894	84,56%	(37.804)
	MBG (Micro)	159.435	194.735	194.616	35.181	22,07%	(119)	210.853	92,30%	(16.237)
3	Area Medan Raya	2.640.411	3.002.055	2.997.134	356.724	13,51%	(4.921)	3.121.164	96,03%	(124.030)
	CFG (Consumer)	1.991.066	2.156.369	2.148.869	157.803	7,93%	(7.500)	2.211.667	97,16%	(62.798)
	PWG (Pawning)	200.888	356.932	358.902	158.014	78,66%	1.970	371.423	96,63%	(12.521)
	SME (Small)	80.398	99.911	100.203	19.805	24,63%	292	115.782	86,54%	(15.579)
	MBG (Micro)	368.059	388.843	389.160	21.101	5,73%	317	422.292	92,15%	(33.132)
4	Area Pekanbaru	5.991.472	6.771.638	6.768.482	777.009	12,97%	(3.156)	6.996.885	96,74%	(228.403)
	CFG (Consumer)	3.885.901	4.211.869	4.202.195	316.293	8,14%	(9.674)	4.354.361	96,51%	(152.166)
	PWG (Pawning)	255.819	538.581	544.853	289.034	112,98%	6.272	601.092	90,64%	(56.239)
	SME (Small)	824.608	969.288	968.187	143.579	17,41%	(1.101)	901.947	107,34%	66.240
	MBG (Micro)	1.025.144	1.051.900	1.053.247	28.102	2,74%	1.347	1.139.485	92,43%	(86.238)
5	Area Pematangsiantar	3.146.451	3.503.301	3.497.343	350.892	11,15%	(5.958)	3.648.260	95,86%	(150.917)
	CFG (Consumer)	2.256.170	2.392.296	2.383.666	127.496	5,65%	(8.630)	2.483.471	95,98%	(99.805)
	PWG (Pawning)	258.833	422.883	425.841	167.008	64,52%	2.958	433.208	98,30%	(7.367)
	SME (Small)	184.570	243.280	243.246	58.676	31,79%	(34)	223.889	108,65%	19.357
	MBG (Micro)	446.877	444.841	444.590	(2.287)	-0,51%	(251)	507.692	87,57%	(63.102)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 04-Dec-25					YtD 04-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.948.902	324.571	125.394	324.672	2.723.540	178.876	131.431	2.432	13.856	326.595	2.890.216	94,23%
1	KCP TANJUNG BALAI KARIMUN 1	243.832	48.239	46	6.456	298.573	6.229	23.904	(10)	1.375	31.498	300.041	99,51%
2	KCP NATUNA	59.724	5.695	-	-	65.419	10.608	3.112	-	-	13.720	64.740	101,05%
3	KCP BATAM BENGKONG	107.395	9.379	-	34.634	151.408	15.814	3.178	-	2.875	21.867	154.293	98,13%
4	KC BATAM WINDSOR CENTRAL	210.517	44.470	89.516	44.110	388.613	30.886	18.007	6.531	928	56.352	389.727	99,71%
5	KCP BATUAJI	95.375	10.429	-	-	105.804	21.956	3.579	-	-	25.536	112.128	94,36%
6	KCP BATAMINDO	129.109	13.968	-	38.881	181.957	15.000	7.929	-	(1.772)	21.158	183.735	99,03%
7	KCP BATAM BATU AJI	135.197	34.744	2.626	49.925	222.492	8.086	13.868	(674)	3.827	25.107	233.409	95,32%
8	KCP BINTAN CENTER	163.731	23.750	-	11.177	198.658	21.539	9.259	-	(4.324)	26.474	203.079	97,82%
9	KCP BATAM GRAND NIAGA MAS	115.679	15.062	14.533	58.973	204.247	7.202	4.543	4.642	(6.436)	9.951	242.044	84,38%
10	KCP ANAMBAS	60.089	3.185	-	-	63.274	(11.133)	1.950	-	-	(9.182)	67.386	93,90%
11	KCP BATAM CENTER	135.790	31.847	-	35.495	203.132	(1.367)	14.016	-	1.076	13.725	218.761	92,86%
12	KC TANJUNG PINANG	158.509	35.211	12	9.494	203.225	14.219	11.967	(6.974)	8.787	27.998	217.555	93,41%
13	KCP BATAM BOTANIA GARDEN	78.491	18.881	-	5.168	102.541	10.342	5.360	(695)	2.099	17.106	124.931	82,08%
14	KCP BATAM SEKUPANG	36.928	11.368	619	14.154	63.069	11.551	2.106	619	4.650	18.926	79.115	79,72%
15	KCP TANJUNG UBAN	75.039	6.917	-	16.208	98.164	6.071	3.706	-	770	10.547	104.622	93,83%
16	KCP BATAM RADEN PATAH	143.262	10.522	18.042	-	171.826	11.719	4.685	(1.007)	-	15.397	192.588	89,22%
17	KCP ANAMBAS JEMAJA	233	906	-	-	1.139	155	262	-	-	417	2.061	55,27%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 04-Dec-25					YtD 04-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.144.087	438.781	207.089	194.616	2.984.573	199.296	186.381	18.880	35.181	439.738	3.115.406	95,80%
1	KCP MEDAN USU	45.684	10.431	2.008	-	58.123	23.397	5.688	2.008	-	31.092	37.223	156,15%
2	KCP MEDAN SUTOMO	5.351	12.155	-	519	18.025	5.271	10.954	-	519	16.743	19.661	91,68%
3	KCP MEDAN PANCA BUDI	20.500	5.364	-	-	25.864	11.758	2.292	-	-	14.050	21.204	121,98%
4	KCP MEDAN ISKANDAR MUDA 1	75.393	34.623	5.711	-	115.726	(540)	10.893	5.711	(40)	16.024	118.223	97,89%
5	KCP MEDAN IMAM BONJOL	75.952	6.417	-	4.567	86.936	12.466	4.067	-	4.567	21.100	85.895	101,21%
6	KC MEDAN KEJAKSAAN	357.885	38.707	87.634	40.963	525.188	31.392	13.490	(6.090)	(3.799)	34.993	550.769	95,36%
7	KCP MEDAN SIMPANG LIMUN	123.132	27.194	1.683	57	152.066	24	8.551	1.683	(19)	10.239	167.059	91,03%
8	KCP MEDAN MUCHTAR BASRI	149.824	27.751	8.372	43	185.991	12.862	10.742	8.372	(274)	31.702	176.035	105,66%
9	KCP MEDAN KAMPUNG BARU	116.602	22.319	293	5.507	144.721	7.637	12.001	(1.122)	5.507	24.023	156.540	92,45%
10	KCP MEDAN PULO BRAYAN	209.403	24.162	4.192	12.334	250.091	19.306	10.271	(317)	2.422	31.682	255.475	97,89%
11	KCP MEDAN JUANDA	73.720	5.312	590	9.551	89.172	8.757	1.874	(175)	9.357	19.813	92.766	96,13%
12	KCP MEDAN SUKARAMAI	102.961	33.277	20.118	7.344	163.701	(4.740)	12.879	19.703	7.103	34.946	156.875	104,35%
13	KC MEDAN GAJAH MADA	131.884	43.036	39.133	2.744	216.797	23.181	19.699	(6.102)	(2.175)	34.604	224.323	96,65%
14	KCP MEDAN TOMANG ELOK	47.402	19.487	2	5.708	72.598	9.308	7.260	-	5.606	22.174	80.177	90,55%
15	KCP MEDAN KRAKATAU	117.459	23.610	-	-	141.068	(1.863)	10.060	(4.436)	-	3.761	159.663	88,35%
16	KC MEDAN S PARMAN	162.072	27.667	19.654	55.878	265.271	33.019	9.885	(477)	2.777	45.204	294.742	90,00%
17	KCP MEDAN GATOT SUBROTO	159.270	40.117	-	11.345	210.732	12.068	14.480	-	3.845	30.392	211.274	99,74%
18	KCP MEDAN ADAM MALIK	169.594	37.155	17.700	38.056	262.504	(4.008)	21.296	121	(214)	17.195	307.502	85,37%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 04-Dec-25					YtD 04-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.148.869	358.902	100.203	389.160	2.997.134	157.803	158.014	19.805	21.101	356.724	3.121.164	96,03%
1	KCP CEMARA ASRI	70.920	7.871	2.132	17.576	98.499	20.833	5.700	(1.097)	(246)	25.191	98.660	99,84%
2	KCP PANGKALAN BRANDAN	92.697	10.086	-	35.440	138.223	11.996	5.559	-	5.670	23.226	139.538	99,06%
3	KCP MEDAN RING ROAD	106.464	33.883	1.449	9.309	151.104	14.437	11.412	1.076	975	27.900	151.631	99,65%
4	KC LUBUK PAKAM	261.046	27.769	4.501	19.833	313.149	13.600	11.404	4.430	5.187	34.621	317.333	98,68%
5	KCP MEDAN SETIA BUDI	209.738	36.498	12.164	12.926	271.326	21.513	17.108	12.135	5.110	55.866	260.269	104,25%
6	KCP MEDAN A.H NASUTION	101.185	37.332	2.851	40.533	181.901	8.540	16.995	2.636	5.632	33.803	176.516	103,05%
7	KC BINJAI	110.579	37.933	24.977	25.091	198.580	11.887	13.988	203	3.150	29.229	210.951	94,14%
8	KCP KABANJAHE	91.502	27.050	-	40.605	159.158	7.051	14.714	-	951	22.717	161.415	98,60%
9	KCP MEDAN AKSARA	331.918	27.966	18.483	40.535	418.901	37.626	7.061	927	(7.922)	37.693	426.801	98,15%
10	KCP TEBING TINGGI SUDIRMAN 1	237.564	35.735	14.108	33.666	321.072	(11.340)	13.304	(570)	(608)	786	366.886	87,51%
11	KCP STABAT KH ZAINUL ARIFIN	145.909	26.017	4.223	37.794	213.943	2.681	13.467	(344)	1.869	17.673	231.787	92,30%
12	KCP MEDAN MARELAN RAYA	94.701	32.123	-	26.990	153.814	(6.408)	15.210	(21)	3.442	12.224	173.366	88,72%
13	KCP MEDAN BELAWAN	131.978	4.867	-	-	136.846	10.538	2.364	-	(14)	12.888	143.781	95,18%
14	KCP PERBAUNGAN	83.168	8.538	733	19.707	112.146	9.910	5.941	733	(65)	16.520	117.158	95,72%
15	KCP BINJAI JAMIN GINTING	79.499	5.234	14.582	29.156	128.472	4.936	3.785	(303)	(2.030)	6.388	145.072	88,56%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 04-Dec-25					YtD 04-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.202.195	544.853	968.187	1.053.247	6.768.482	316.293	289.034	143.579	28.102	777.009	6.996.885	96,74%
1	KCP PEKANBARU RUMBAI	97.663	14.434	-	14.457	126.554	9.227	9.256	(37)	(4.792)	13.654	156.258	80,99%
2	KC DURI	84.338	21.922	-	29.748	136.007	6.165	11.856	(76)	(6.617)	11.329	163.174	83,35%
3	KCP PEKANBARU SUDIRMAN	153.989	17.180	-	42.634	213.803	1.888	8.477	-	1.930	12.296	254.742	83,93%
4	KCP PANAM RAYA	110.259	13.899	787	44.185	169.130	3.794	8.092	(188)	(5.997)	5.702	195.035	86,72%
5	KCP DUMAI SUKAJADI	136.118	12.532	-	60.931	209.582	1.078	4.559	-	2.513	8.151	237.987	88,06%
6	KCP TELUK KUANTAN	139.638	22.551	2.418	96.638	261.244	5.295	11.830	823	(1.095)	16.853	293.820	88,91%
7	KCP PEKANBARU NANGKA	148.778	32.186	-	19.273	200.237	13.435	16.949	-	3.123	33.507	214.227	93,47%
8	KCP BAGAN SIAPIAPI	56.849	6.679	-	26.210	89.739	6.124	4.623	-	(2.380)	8.368	97.307	92,22%
9	KCP PANGKALAN KERINCI MAHARAJA	161.810	25.836	1.645	71.967	261.258	9.433	13.010	(1.598)	(506)	20.339	283.427	92,18%
10	KCP TEMBILAHAN	101.453	7.478	-	18.491	127.422	(10.421)	5.783	-	(454)	(5.092)	143.386	88,87%
11	KCP GUNUNG RAYA KANDIS	40.972	9.703	-	49.772	100.447	3.101	6.482	-	4.735	14.317	106.706	94,13%
12	KC PEKANBARU HARAPAN RAYA	244.210	32.427	257.758	20.428	554.823	18.191	12.525	73.363	4.621	108.700	499.175	111,15%
13	KCP SELAT PANJANG	83.926	7.049	18	-	90.993	559	5.339	-	(11)	5.887	96.747	94,05%
14	KCP PEKANBARU SUDIRMAN ATAS	290.608	21.444	52.952	30.294	395.297	28.031	11.968	(5.017)	(3.708)	31.274	425.574	92,89%
15	KCP PEKANBARU PANAM	286.156	36.491	26.112	26.906	375.664	1.757	18.178	(7.295)	3.061	15.701	396.935	94,64%
16	KCP UJUNG BATU 1	194.693	8.902	61	71.340	274.996	13.847	6.204	(94)	(4.921)	15.036	287.544	95,64%
17	KCP PEKANBARU SUDIRMAN 1	249.378	70.076	586.323	16.971	922.748	9.386	27.774	93.186	5.792	136.137	872.079	105,81%
18	KCP DURI HANG TUAH 1	158.072	7.299	-	22.444	187.815	20.521	5.566	-	(451)	25.637	196.085	95,78%
19	KCP RENGAT	168.563	7.291	-	49.946	225.800	2.372	5.130	-	4.212	11.715	234.182	96,42%
20	KCP BAGAN BATU SUDIRMAN 1	158.881	7.961	1.857	59.439	228.138	8.883	5.897	(401)	4.525	18.904	235.787	96,76%
21	KCP PEKANBARU UIN SUSKA	28.368	3.121	-	-	31.488	12.360	2.393	-	-	14.753	31.556	99,79%
22	KCP PEKANBARU ARIFIN AHMAD	312.893	34.133	15.835	49.859	412.720	47.364	15.614	(5.852)	(6.432)	50.693	418.985	98,50%
23	KCP SIAK	149.019	8.719	1.458	21.135	180.332	8.145	6.631	727	6.681	22.185	183.542	98,25%
24	KCP FLAMBOYAN PETAPAHAN	80.636	10.422	-	61.910	152.968	14.693	8.039	(55)	3.721	26.399	152.201	100,50%
25	KC DUMAI	273.070	49.446	19.794	33.524	375.833	16.259	15.660	(3.382)	1.412	29.949	379.846	98,94%
26	KCP DURI HANG TUAH 2	97.818	21.278	1.169	60.136	180.401	16.956	16.718	(487)	2.328	35.515	176.970	101,94%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.346	7.289	-	18.106	51.741	11.673	6.090	-	10.197	27.960	49.891	103,71%
28	KCP BANGKINANG	145.920	19.435	-	36.502	201.857	24.484	13.648	(38)	6.613	44.707	189.158	106,71%
29	KCP PEKANBARU UIR	21.772	7.670	-	-	29.442	11.693	4.742	-	-	16.435	24.560	119,88%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 04-Dec-25

NO	UNIT KERJA	Posisi 04-Dec-25					YtD 04-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.383.666	425.841	243.246	444.590	3.497.343	127.496	167.008	58.676	(2.287)	350.892	3.648.260	95,86%
1	KCP KOTA PINANG	121.118	6.498	-	24.000	151.615	25.332	4.207	(97)	4.594	34.036	135.743	111,69%
2	KCP GUNUNG TUA	82.984	44.682	101	56.452	184.219	9.133	16.913	(165)	2.639	28.519	187.856	98,06%
3	KCP SIPIROK	92.821	6.040	-	31.242	130.102	4.499	3.289	-	7.095	14.882	131.762	98,74%
4	KC PADANGSIDEMPUAN	215.409	65.723	46.810	32.974	360.916	27.665	23.666	15.902	(2.070)	65.163	352.523	102,38%
5	KCP TANJUNG BALAI	116.387	46.108	75	18.102	180.672	(382)	17.416	(19)	(603)	16.412	193.623	93,31%
6	KCP AEK KANOPAN	137.466	8.636	6	20.418	166.526	(867)	4.553	(46)	3.891	7.531	180.352	92,33%
7	KC SIBOLGA	186.294	29.562	-	19.686	235.542	11.820	14.312	-	628	26.760	242.096	97,29%
8	KC RANTAU PRAPAT	373.076	55.221	83.445	36.026	547.768	(6.367)	20.180	25.329	(6.686)	32.457	582.263	94,08%
9	KC PEMATANGSIANTAR PERINTIS	250.644	48.223	104.716	29.899	433.482	11.159	14.378	18.682	245	44.466	453.816	95,52%
10	KCP PEMATANGSIANTAR SUTOMO	192.330	9.984	7.933	30.277	240.524	24.322	4.192	(761)	(4.298)	23.456	248.892	96,64%
11	KCP PANYABUNGAN	115.097	18.055	50	15.732	148.934	910	7.686	(18)	(2.779)	5.799	168.458	88,41%
12	KCP SIBUHUAN	105.670	26.957	-	37.096	169.723	11.653	12.329	-	(554)	23.428	175.601	96,65%
13	KCP KISARAN	187.246	50.566	-	48.149	285.961	20.218	24.659	-	1.758	46.635	280.234	102,04%
14	KCP INDRAPURA	207.124	9.586	109	21.285	238.104	(11.600)	(774)	(132)	(6.205)	(18.710)	285.983	83,26%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 04-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 04-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		334.460	405.949	199.692	98.037	1.038.138	35.063	56.187	1.107	5.746	98.103
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	2.824	6.728	-	-	9.553
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	6.522	13.301	200	100	20.123
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	5.135	8.311	907	1.040	15.393
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	15.639	14.522	-	3.955	34.116
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	4.943	13.325	-	651	18.918
AREA BATAM		53.125	54.390	4.410	13.920	125.845	2.824	6.728	-	-	9.553
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	-	919	-	-	919
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	135	952	-	-	1.087
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	1.162	-	-	1.353
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	18	494	-	-	512
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	-	659	-	-	659
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	66	537	-	-	603
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	655	-	-	805
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	100	318	-	-	418
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	550	148	-	-	698
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	615	148	-	-	763
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	126	137	-	-	263
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	289	135	-	-	424
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	-	78	-	-	78
15	KCP BATUAJI	4.756	681	-	-	5.437	322	103	-	-	425
16	KCP ANAMBAS	1.326	495	-	-	1.821	148	58	-	-	206
17	KCP NATUNA	2.100	858	-	-	2.958	115	225	-	-	340
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	-	-	-	-	-
AREA MEDAN KOTA		61.413	87.135	5.680	9.695	163.923	6.522	13.301	200	100	20.123
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	50	1.026	-	-	1.076
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	609	1.883	-	-	2.491
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	150	323	200	-	673
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	-	137	-	-	137
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	60	1.286	-	-	1.346
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	382	744	-	-	1.126
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	1.300	1.874	-	-	3.174
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	-	1.105	-	-	1.105
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	-	1.235	-	-	1.235
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	-	302	-	-	302
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	890	1.045	-	-	1.935
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	210	670	-	100	980
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	286	787	-	-	1.073
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	-	39	-	-	39
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	1.668	533	-	-	2.201
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	171	-	-	198
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	250	70	-	-	320
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	640	70	-	-	710
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	5.135	8.311	907	1.040	15.393
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	2.042	997	-	-	3.039
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	-	456	907	-	1.363
3	KC BINJAI	2.649	9.436	-	1.510	13.595	-	800	-	100	900
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	125	636	-	-	761
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	-	181	-	60	241
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	724	-	-	942
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	30	961	-	-	991
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	305	816	-	-	1.121
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	-	731	-	380	1.111
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	-	1.214	-	-	1.214
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.150	70	-	-	1.220
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	-	58	-	-	58
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	150	24	-	-	174
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	505	576	-	500	1.581
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	610	70	-	-	680

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 04-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 04-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	15.639	14.522	-	3.955	34.116
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	1.233	1.677	-	-	2.910
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	525	832	-	-	1.357
3	KC PEKANBARU HARAPAN RAY/	9.346	5.267	89.000	1.100	104.713	1.972	655	-	-	2.627
4	KC DUMAI	7.590	7.337	-	1.110	16.037	-	1.357	-	300	1.657
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	1.520	1.294	-	50	2.864
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	466	887	-	250	1.603
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	60	54	-	230	344
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	2.656	753	-	-	3.409
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	-	153	-	50	203
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	500	614	-	325	1.439
11	KCP ROKAN HULU PASIR PANGA/	1.477	1.180	-	1.220	3.878	-	176	-	-	176
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.510	248	-	200	1.958
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	476	537	-	300	1.313
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	-	244	-	500	744
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	164	155	-	100	419
16	KCP SIAK	3.410	566	100	980	5.056	912	181	-	100	1.193
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	827	200	-	-	1.027
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	477	224	-	300	1.000
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	15	516	-	160	691
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	480	134	-	800	1.414
22	KC DURI	1.408	4.302	-	1.300	7.010	-	976	-	100	1.076
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	774	438	-	-	1.211
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	367	129	-	100	596
25	KCP TEMBILAHAN	386	732	-	100	1.218	30	150	-	-	180
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	225	620	-	90	935
27	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	150	920	-	-	1.070
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	-	296	-	-	296
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	300	80	-	-	380
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	-	22	-	-	22
AREA PEMATANGSIANTAR		54.835	93.160	4.200	17.305	169.500	4.943	13.325	-	651	18.918
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	516	2.359	-	-	2.875
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	110	2.697	-	200	3.007
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	206	1.454	-	-	1.660
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	400	1.526	-	250	2.176
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	1.415	1.363	-	-	2.778
6	KC SIBOLGA	3.623	6.368	-	650	10.641	130	238	-	-	368
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	-	1.785	-	-	1.785
8	KCP INDRAPURA	3.406	513	-	-	3.919	400	24	-	-	424
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	422	162	-	-	584
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	162	294	-	201	657
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	198	1.229	-	-	1.427
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	260	93	-	-	353
13	KCP SIPIROK	1.320	417	-	1.750	3.487	559	30	-	-	589
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	165	70	-	-	235
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTRIAN AGAN	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 04-Dec-2025

NO	UNIT KERJA	Posisi 04-Dec-2025					Growth Ytd					Growth MtD 04-Dec-25	Target Posisi 31-Dec-25	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.670.414	1.593.942	587.921	1.975.441	12.827.719	778.851	48.506	131.084	21.324	979.765	(36.852)	13.258.958	96,75%	
AREA BATAM		1.329.998	97.962	84.560	436.382	1.948.902	118.242	2.694	13.767	44.173	178.876	(6.533)	2.003.011	97,30%	
1	KCP ANAMBAS	54.840	4.425	554	269	60.089	(11.700)	208	391	(32)	(11.133)	(296)	64.578	93,05%	
2	KCP BATAM CENTER	70.591	25.574	5.606	34.019	135.790	(719)	(2.109)	450	1.011	(1.367)	(663)	147.002	92,37%	
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%	
4	KCP TANJUNG UBAN	60.345	2.772	1.157	10.766	75.039	(4.417)	637	602	9.249	6.071	(316)	77.811	96,44%	
5	KCP ANAMBAS JEMAJA	233	-	-	-	233	155	-	-	-	155	(3)	78	297,83%	
6	KCP BATAM GRAND NIAGA MAS	53.332	266	3.060	59.021	115.679	3.633	(15)	1.375	2.209	7.202	218	134.112	86,26%	
7	KCP BATAM BATU AJI	82.894	2.034	11.239	39.031	135.197	7.082	244	1.627	(867)	8.086	(281)	140.604	96,15%	
8	KCP BATAM SEKUPANG	18.783	783	8.743	8.618	36.928	8.101	544	(1.809)	4.715	11.551	(139)	47.656	77,49%	
9	KCP NATUNA	55.066	4.658	-	-	59.724	10.000	608	-	-	10.608	(349)	59.041	101,16%	
10	KCP BATAMINDO	100.826	603	6.102	21.578	129.109	11.383	519	1.384	1.715	15.000	(185)	123.765	104,32%	
11	KCP BATAM BENGKONG	72.758	3.743	10.484	20.410	107.395	8.487	(92)	4.273	3.147	15.814	(424)	102.726	104,55%	
12	KCP BATAM BOTANIA GARDEN	42.175	3.307	7.153	25.857	78.491	9.688	(326)	678	302	10.342	(229)	87.921	89,27%	
13	KCP TANJUNG BALAI KARIMUN 1	209.744	25.389	1.884	6.815	243.832	78.514	890	267	5.539	85.210	(2.049)	247.553	98,50%	
14	KC TANJUNG PINANG	133.011	13.325	1.016	11.157	158.509	8.000	2.635	128	3.456	14.219	(760)	166.155	95,40%	
15	KCP BATUAJI	20.130	12	9.311	65.923	95.375	5.827	12	1.701	14.416	21.956	146	98.064	97,26%	
16	KCP BINTAN CENTER	146.284	8.691	3.577	5.180	163.731	20.400	(871)	294	1.715	21.539	(816)	153.708	106,52%	
17	KCP BATAM RADEN PATAH	67.852	988	5.880	68.541	143.262	17.939	504	(1.045)	(5.679)	11.719	214	152.446	93,98%	
18	KC BATAM WINDSOR CENTRAL	141.133	1.392	8.796	59.196	210.517	18.475	70	3.536	8.805	30.886	(601)	199.790	105,37%	
AREA MEDAN KOTA		1.566.054	195.491	69.871	312.670	2.144.087	182.273	11.323	4.881	819	199.296	(4.516)	2.206.447	97,17%	
1	KCP MEDAN ADAM MALIK	96.859	5.286	3.691	63.758	169.594	6.555	3.370	(595)	(13.338)	(4.008)	1.012	192.550	88,08%	
2	KCP MEDAN GATOT SUBROTO	134.629	3.787	5.510	15.345	159.270	6.490	829	(2.145)	6.894	12.068	(197)	162.134	98,23%	
3	KCP MEDAN GAJAH MUDA	80.169	24.596	5.888	21.211	131.884	17.861	3.091	892	1.338	23.181	(371)	121.776	108,30%	
4	KCP MEDAN SUKARAMAI	83.106	6.396	3.482	9.977	102.961	(6.065)	1.027	544	(246)	(4.740)	(192)	119.851	85,91%	
5	KCP MEDAN KRAKATAU	89.510	10.248	2.048	15.652	117.459	(4.687)	749	326	1.750	(1.863)	1.427	132.306	88,78%	
6	KCP MEDAN TOMANG ELOK	33.859	2.353	4.485	6.705	47.402	8.925	473	(948)	858	9.308	93	46.784	101,32%	
7	KCP MEDAN JUANDA	48.314	6.056	2.390	16.960	73.720	7.918	557	968	(686)	8.757	(87)	77.611	94,99%	
8	KCP MEDAN SUTOMO	2.544	267	1.519	1.021	5.351	2.464	267	1.519	1.021	5.271	19	9.810	54,55%	
9	KC MEDAN S PARMAN	125.770	18.333	4.490	13.479	162.072	34.845	(37)	(696)	(1.093)	33.019	(1.089)	160.708	100,85%	
10	KCP MEDAN KAMPUNG BARU	65.017	30.382	4.585	16.618	116.602	11.741	(2.732)	520	(1.892)	7.637	(308)	127.699	91,31%	
11	KCP MEDAN SIMPANG LIMUN	77.396	32.244	3.289	10.203	123.132	5.371	(1.536)	(809)	(3.003)	24	161	137.895	89,29%	
12	KCP MEDAN PULO BRAYAN	162.831	18.937	3.684	23.952	209.403	16.905	661	(379)	2.119	19.306	(2.508)	205.803	101,75%	
13	KCP MEDAN IMAM BONJOL	47.579	197	3.668	24.509	75.952	10.753	5	2.268	(560)	12.466	442	75.145	101,07%	
14	KCP MEDAN ISKANDAR MUDA 1	52.646	6.967	2.015	13.765	75.393	1.350	(691)	341	(1.541)	(540)	(237)	86.043	87,62%	
15	KCP MEDAN PANCA BUDI	18.577	91	969	863	20.500	11.622	(2)	(327)	465	11.758	243	17.986	113,98%	
16	KCP MEDAN MUCHTAR BASRI	122.571	10.828	2.817	13.608	149.824	11.793	1.192	1.285	(1.408)	12.862	(957)	152.429	98,29%	
16	KC MEDAN KEJAKSAAN	287.536	17.727	10.700	41.922	357.885	19.291	4.008	(112)	8.205	31.392	(1.723)	348.181	102,79%	
17	KCP MEDAN USU	37.123	797	4.642	3.121	45.684	19.140	92	2.230	1.936	23.397	(246)	31.737	143,95%	
AREA MEDAN RAYA		1.599.605	266.214	50.367	232.683	2.148.869	124.948	20.964	16.148	(4.256)	157.803	(7.500)	2.211.667	97,16%	
1	KCP PERBAUNGAN	61.508	17.430	2.643	1.587	83.168	9.461	(1.486)	1.061	876	9.910	75	84.432	98,50%	
2	KCP MEDAN MARELAN RAYA	72.380	7.966	2.517	11.837	94.701	(6.728)	(402)	952	(230)	(6.408)	(526)	115.283	82,15%	
3	KCP TEBING TINGGI SUDIRMAN 1	143.031	33.394	3.759	57.380	237.564	(2.711)	(3.461)	1.222	(6.391)	(11.340)	(776)	273.169	86,97%	
4	KCP STABAT KH ZAINUL ARIFIN	96.636	23.166	2.711	23.396	145.909	2.613	3.550	(712)	(2.769)	2.681	(1.048)	160.820	90,73%	
5	KCP MEDAN SETIA BUDI	190.833	5.626	4.880	8.399	209.738	21.668	32	329	(516)	21.513	(427)	203.074	103,28%	
6	KCP MEDAN BELAWAN	118.507	7.545	1.217	4.710	131.978	8.011	1.396	971	160	10.538	(481)	134.385	98,21%	
7	KCP MEDAN A.H NASUTION	77.548	3.543	4.824	15.271	101.185	10.031	(159)	954	(2.286)	8.540	(216)	103.901	97,39%	
8	KCP KABANJAHE	65.683	18.638	867	6.315	91.502	1.927	2.728	619	1.777	7.051	(771)	96.059	95,26%	
9	KCP BINJAI JAMIN GINTING	46.586	8.493	3.043	21.378	79.499	5.049	2.237	2.749	(5.099)	4.936	(100)	88.282	90,05%	
10	KCP MEDAN RING ROAD	55.842	13.463	3.761	33.399	106.464	8.243	5.340	924	(70)	14.437	(471)	104.206	102,17%	
11	KC LUBUK PAKAM	221.369	29.536	2.651	7.491	261.046	15.302	404	(534)	(1.572)	13.600	(1.817)	264.150	98,83%	
12	KCP PANGKALAN BRANDAN	65.273	18.757	4.926	3.740	92.697	4.473	242	3.945	3.337	11.996	(344)	93.904	98,72%	
13	KC BINJAI	55.847	34.218	6.331	14.184	110.579	3.938	1.010	2.234	4.706	11.887	(544)	115.254	95,94%	
14	KCP MEDAN AKSARA	278.734	39.544	3.850	9.790	331.918	25.830	9.593	37	2.165	37.626	(803)	310.587	106,87%	
15	KCP CEMARA ASRI	49.827	4.897	2.387	13.809	70.920	17.840	(61)	1.397	1.656	20.833	749	64.162	110,53%	
AREA PEKANBARU		2.741.959	557.208	300.143	602.886	4.202.195	244.286	7.514	57.520	6.973	316.293	(9.674)	4.354.361	96,51%	
1	KCP DUMAI SUKAJADI	95.369	10.458	14.286	16.005	136.118	(2.884)	(334)	1.568	2.728	1.078	1.350	162.470	83,78%	
2	KCP PANAM RAYA	55.486	3.511	13.189	38.074	110.259	2.272	1.352	1.214	(1.044)	3.794	598	117.867	93,55%	
3	KCP PEKANBARU SUDIRMAN	119.653	13.901	7.908	12.527	153.989	4.653	1.622	(308)	(4.080)	1.888	(602)	178.761	86,14%	
4	KCP PEKANBARU PANAM	232.529	18.409	5.736	29.481	286.156	6.425	(1.215)	(6)	(3.446)	1.757	(816)	293.929	97,36%	
5	KCP TEMBILAHAN	40.976	57.694	1.907	876	101.453	6.110	(16.261)	(205)	(66)	(10.421)	(819)	115.400	87,91%	
6	KCP SELAT PANJANG	37.624	45.854	197	251	83.926	(647)	1.027	197	(18)	559	(825)	91.686	91,54%	
7	KC DURI	55.679	7.318	17.449	3.891	84.338	715	(216)	5.379	287	6.165	(259)	93.884	89,83%	
8	KCP UJUNG BATU 1	149.214	13.758	26.421	5.300	194.693	8.472	(1.985)	6.217	1.142	13.847	418	199.512	97,58%	
9	KCP BAGAN SIAPIAPI	40.827	9.753	5.919	351	56.849	2.808	730	2.931	(344)	6.124	(37)	59.828	95,02%	
10	KCP GUNUNG RAYA KANDIS	10.942	4.864	19.918	5.247	40.972	2.474	1.850	(1.138)	(84)	3.101	(65)	44.519	92,03%	
11	KCP SIAK	99.923	43.660	4.272	1.164	149.019	4.074	2.356	974	741	8.145	(233)	153.851	96,86%	
12	KCP PANGKALAN KERINCI MAHARA	103.285	14.255	5.531	38.739	161.810	12.588	2.008	1.542	(6.705)	9.433	(287)	175.490	92,20%	
13	KCP TELUK KUANTAN	73.711	40.910	8.584	16.433	139.638	7.247	594	(159)	(2.388)	5.295	(1.139)	156.757	89,08%	
14	KC PEKANBARU HARAPAN RAYA	184.010	35.633	4.363	20.205	244.210	4.835	4.644	632	8.079	18.191	(542)	250.409	97,52%	
15	KCP FLAMBOYAN PETAPAHAN	71.497	1.358	2.284	5.497	80.636	14.914	520	(305)	(436)	14.693	224	74.165	108,73%	
16	KCP BANGKINANG	83.026	41.943	5.262	15.688	145.920	19.121	5.338	333	(308)	24.844	(205)	132.134	110,43%	
17	KCP DURI HANG TUAH 1	83.037	66.694	6.616	1.725	158.072	17.344	740	2.637	(201)	20.521	(2.384)	159.690	98,99%	
18	KCP PEKANBARU UIN SUSKA	18.432	907	1.749	7.279	28.368	9.224	236	159	2.742	12.360	(116)	27.778	102,12%	
19	KCP DURI HANG TUAH 2	52.381	1.165	22.204	22.068	97.818	24.501	286	12.023	7.104	43.913	(21)	93.189	104,97%	
20	KCP RENGAT	119.589	31.176	16.806	992	168.563	(775)	489	2.785	(126)	2.372	(433)	173.605	97,10%	
21	KCP PEKANBARU SUDIRMAN ATAS	118.900	5.245	23.508	142.955	290.608	19.728	1.207	3.567	3.529	28.031	(177)	286.430	101,46%	
22	KC PEKANBARU SUDIRMAN 1	160.657	32.111	12.289	44.321	249.378									

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 04-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 04-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		253.418	20.508	29.302	31.231	334.460	26.215	4.022	2.398	2.429	35.063
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	1.981	322	329	192	2.824
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	5.410	350	494	268	6.522
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	3.975	450	20	690	5.135
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	10.489	2.900	1.180	1.070	15.639
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	4.360	-	374	209	4.943
AREA BATAM		38.451	8.985	4.658	1.032	53.125	1.981	322	329	192	2.824
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	-	-	-	-	-
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	135	-	-	-	135
3	KCP BATAMINDO	1.815	856	-	-	2.671	150	-	139	-	289
4	KCP BATAM CENTER	1.485	450	-	100	2.035	-	-	-	66	66
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	-	-	191	-	191
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	18	-	-	-	18
7	KCP NATUNA	1.780	-	-	320	2.100	115	-	-	-	115
8	KCP ANAMBAS	910	-	416	-	1.326	148	-	-	-	148
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	150	-	-	-	150
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	-	-	-	-	-
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	100	-	-	-	100
12	KCP TANJUNG UBAN	240	626	173	-	1.040	-	-	-	-	-
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	550	-	-	-	550
14	KCP BATUAJI	1.185	2.539	1.032	-	4.756	-	322	-	-	322
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	615	-	-	-	615
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	-	-	-	126	126
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	-	-	-	-	-
AREA MEDAN KOTA		51.357	3.880	744	5.432	61.413	5.410	350	494	268	6.522
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	160	-	449	-	609
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	1.300	-	-	-	1.300
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	210	-	-	-	210
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	50	-	-	-	50
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	-	-	-	-	-
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	290	350	-	-	640
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	-	-	-	-	-
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	1.400	-	-	268	1.668
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	364	-	18	-	382
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	150	-	-	-	150
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	890	-	-	-	890
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	60	-	-	-	60
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	-	-	-	-	-
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	-	-	-	-	-
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	286	-	-	-	286
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	250	-	-	-	250
17	KCP MEDAN USU	1.478	-	-	-	1.478	-	-	-	-	-
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
AREA MEDAN RAYA		40.015	821	3.296	4.953	49.085	3.975	450	20	690	5.135
1	KCP MEDAN AKSARA	6.628	-	150	587	7.365	1.502	-	-	540	2.042
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	-	-	-	-	-
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	700	450	-	-	1.150
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	198	-	20	-	218
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	355	-	-	150	505
6	KC BINJAI	1.492	250	607	300	2.649	-	-	-	-	-
7	KCP KABANJAHE	2.536	-	-	500	3.036	-	-	-	-	-
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	610	-	-	-	610
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	150	-	-	-	150
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	-	-	-	-	-
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	305	-	-	-	305
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	125	-	-	-	125
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	-	-	-	-	-
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	-	-	-	-	-
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	30	-	-	-	30
AREA PEKANBARU		85.626	6.034	13.741	10.600	116.001	10.489	2.900	1.180	1.070	15.639
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	383	800	-	50	1.233
2	KC DUMAI	6.417	158	501	514	7.590	-	-	-	-	-
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	222	1.600	-	150	1.972
4	KC DURI	410	-	948	50	1.408	-	-	-	-	-
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	200	-	-	266	466
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	-	-	-	-	-
7	KCP BANGKINANG	4.558	-	-	910	5.468	-	500	-	-	500
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	525	-	-	-	525
9	KCP TEMBILAHAN	300	-	-	86	386	-	-	-	30	30
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	225	-	-	-	225
11	KCP SIAK	1.660	-	97	1.653	3.410	700	-	-	212	912
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	-	-	-	60	60
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	367	-	-	-	367
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	807	-	20	-	827
15	KCP SELAT PANJANG	890	-	-	830	1.720	-	-	-	-	-
16	KCP RENGAT	2.480	-	848	1.013	4.341	255	-	222	-	477
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.510	-	-	-	1.510
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	-	-	-	-	-
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	480	-	-	-	480
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	476	-	-	-	476
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	2.454	-	-	202	2.656
22	KCP PANAM RAYA	1.340	550	614	433	2.937	-	-	774	-	774
23	KCP PEKANBARU RUMBAI	1.515	370	662	233	2.780	150	-	-	-	150

Pencairan (tanggal 1 s/d tanggal 04-Dec-25)

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