

Area Batam

No	Unit Kerja	Tabungan per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	111,766	(14,374)	(1,685)	1,972,158	93.53%	(127,501)
1	KCP TANJUNG UBAN	271	(1,294)	(8)	59,043	79.02%	(12,387)
2	KCP ANAMBAS JEMAJA	(3,066)	283	5	39,698	79.15%	(8,277)
3	KCP BINTAN CENTER	(6,583)	245	(555)	96,984	79.46%	(19,920)
4	KC TANJUNG PINANG	(19,554)	(37)	(5,441)	206,910	81.57%	(38,140)
5	KCP BATAM RADEN PATAH	(3,404)	(657)	594	158,244	86.11%	(21,973)
6	KCP BATAM BOTANIA GARDEN	1,858	(2,977)	396	97,545	88.56%	(11,155)
7	KCP NATUNA	(552)	411	272	70,512	89.31%	(7,539)
8	KCP TANJUNG BALAI KARIMUN 1	(1,615)	5,611	(1,228)	168,902	90.16%	(16,616)
9	KCP ANAMBAS	1,450	(599)	545	42,245	91.29%	(3,678)
10	KCP BATAM SEKUPANG	6,596	(2,055)	473	97,359	93.03%	(6,786)
11	KCP BATAM BENGKONG	10,039	(1,844)	(32)	84,695	95.09%	(4,161)
12	KCP BATAM BATU AJI	7,560	6	1,573	123,928	95.87%	(5,120)
13	KCP BATAM GRAND NIAGA MAS	15,315	(1,879)	(173)	93,900	96.49%	(3,298)
14	KCP BATAMINDO	15,729	(1,686)	1,067	153,100	97.58%	(3,707)
15	KCP BATAM CENTER	16,510	(3,759)	(1,596)	111,265	101.30%	1,442
16	KCP BATUAJI	22,598	(251)	(232)	141,561	103.22%	4,561
17	KC BATAM WINDSOR CENTRAL	48,616	(3,891)	2,655	226,267	112.93%	29,252

Area Medan Kota

No	Unit Kerja	Tabungan per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		150,116	(29,934)	(5,778)	2,502,338	95.58%	(110,793)
1	KCP MEDAN GATOT SUBROTO	(828)	(3,390)	(1,007)	90,374	81.02%	(17,155)
2	KCP MEDAN IMAM BONJOL	(6,607)	(2,240)	(75)	97,117	84.32%	(15,226)
3	KCP MEDAN SUTOMO	9,008	543	(19)	13,107	84.85%	(1,986)
4	KCP MEDAN PANCA BUDI	(3,672)	(1,790)	(1,051)	97,031	86.99%	(12,626)
5	KCP MEDAN SIMPANG LIMUN	(105)	678	(56)	116,810	89.42%	(12,357)
6	KCP MEDAN KRAKATAU	(2,515)	(1,279)	(833)	127,435	89.91%	(12,864)
7	KC MEDAN KEJAKSAAN	(7,039)	(6,594)	4,669	424,694	90.83%	(38,946)
8	KCP MEDAN KAMPUNG BARU	3,464	2,589	1,993	153,063	93.09%	(10,579)
9	KCP MEDAN ADAM MALIK	7,333	2,122	(1,573)	263,026	93.27%	(17,702)
10	KCP MEDAN SUKARAMAI	2,208	(981)	(44)	109,623	94.19%	(6,366)
11	KC MEDAN S PARMAN	14,385	392	1,931	221,903	95.20%	(10,657)
12	KC MEDAN GAJAH MADA	15,381	(3,151)	(533)	119,071	99.82%	(209)
13	KCP MEDAN PULO BRAYAN	15,591	(8,386)	(4,064)	130,187	100.86%	1,121
14	KCP MEDAN TOMANG ELOK	10,565	1,711	(183)	85,927	101.33%	1,143
15	KCP MEDAN USU	10,372	(1,350)	48	50,594	104.41%	2,231
16	KCP MEDAN JUANDA	24,923	(4,962)	84	159,063	105.78%	9,195
17	KCP MEDAN ISKANDAR MUDA 1	20,182	(1,627)	(1,327)	109,902	108.82%	9,690
18	KCP MEDAN MUCHTAR BASRI	37,240	(2,118)	(3,747)	133,410	116.87%	22,501

Area Medan Raya

No	Unit Kerja	Tabungan per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	124,459	(1,329)	(10,290)	2,053,217	93.91%	(125,141)
1	KCP KABANJAHE	(1,182)	(636)	284	64,775	78.56%	(13,887)
2	KCP MEDAN BELAWAN	4,228	(30)	65	63,134	85.21%	(9,339)
3	KCP MEDAN AKSARA	(4,525)	316	319	232,866	88.98%	(25,672)
4	KC LUBUK PAKAM	2,338	(2,341)	(19)	180,916	90.15%	(17,814)
5	KCP PERBAUNGAN	7,129	(334)	(308)	57,103	90.93%	(5,178)
6	KCP TEBING TINGGI SUDIRMAN 1	8,050	295	675	146,385	91.57%	(12,344)
7	KCP STABAT KH ZAINUL ARIFIN	5,409	(47)	(232)	164,624	91.60%	(13,829)
8	KCP MEDAN MARELAN RAYA	8,144	(4,673)	(4,967)	136,263	92.01%	(10,891)
9	KCP BINJAI JAMIN GINTING	2,744	(2,926)	(732)	133,893	92.60%	(9,910)
10	KCP MEDAN RING ROAD	10,922	(1,037)	(339)	133,777	94.44%	(7,439)
11	KCP MEDAN SETIA BUDI	14,494	(1,518)	(1,690)	240,832	97.49%	(6,036)
12	KCP CEMARA ASRI	11,575	(1,122)	(149)	68,601	97.83%	(1,489)
13	KC BINJAI	18,290	12,637	(1,934)	188,094	99.07%	(1,748)
14	KCP MEDAN A.H NASUTION	14,620	(1,278)	(913)	135,814	100.89%	1,206
15	KCP PANGKALAN BRANDAN	22,223	1,366	(349)	106,141	108.70%	9,230

Area Pekanbaru

No	Unit Kerja	Tabungan per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	326,919	(12,527)	24,689	5,138,860	99.34%	(33,772)
1	KCP SELAT PANJANG	(7,340)	(2,151)	(137)	79,265	83.30%	(13,238)
2	KCP SIAK	(12,138)	(4,868)	522	123,561	83.31%	(20,625)
3	KCP RENGAT	(9,313)	(42)	(2,603)	158,452	87.48%	(19,843)
4	KCP PEKANBARU NANGKA	(3,092)	(1,448)	501	158,899	90.34%	(15,344)
5	KCP DURI HANG TUAH 1	(795)	(2,400)	(798)	113,215	91.22%	(9,941)
6	KCP PEKANBARU SUDIRMAN	(454)	339	789	182,857	92.22%	(14,228)
7	KCP DUMAI SUKAJADI	1,603	(2,024)	(35)	104,027	93.08%	(7,195)
8	KCP UJUNG BATU 1	3,988	(1,870)	(576)	130,899	93.88%	(8,015)
9	KCP GUNUNG RAYA KANDIS	3,760	(6,422)	(124)	55,473	94.30%	(3,163)
10	KC PEKANBARU SUDIRMAN 1	4,319	(7,862)	722	551,051	95.53%	(24,609)
11	KC DURI	9,874	(1,439)	(1,499)	247,199	97.53%	(6,116)
12	KCP PANGKALAN KERINCI MAHARAJA	7,425	(2,240)	(267)	244,274	97.70%	(5,625)
13	KCP PEKANBARU PANAM	11,641	2,235	1,574	268,613	98.31%	(4,552)
14	KCP BANGKINANG	9,366	(1,147)	188	145,809	99.08%	(1,342)
15	KCP BAGAN SIAPIAPI	8,599	(85)	(222)	94,734	99.31%	(656)
16	KCP PEKANBARU ARIFIN AHMAD	19,759	3,639	256	204,994	99.48%	(1,068)
17	KCP DURI HANG TUAH 2	16,381	(627)	(199)	215,790	100.24%	521
18	KC PEKANBARU HARAPAN RAYA	21,156	(2,620)	813	255,646	100.61%	1,570
19	KCP PANAM RAYA	15,543	1,287	3,701	210,576	101.20%	2,531
20	KCP PEKANBARU SUDIRMAN ATAS	24,308	1,404	79	332,127	101.33%	4,401
21	KC DUMAI	23,797	(4,175)	(143)	337,516	101.43%	4,843
22	KCP TELUK KUANTAN	19,601	1,707	136	189,520	103.09%	5,848
23	KCP BAGAN BATU SUDIRMAN 1	18,677	250	(504)	154,911	105.12%	7,935
24	KCP TEMBILAHAN	19,091	(430)	556	143,354	106.32%	9,057
25	KCP FLAMBOYAN PETAPAHAN	14,131	(321)	561	98,420	107.20%	7,089
26	KCP PEKANBARU UIR	10,652	(1,252)	(41)	58,431	108.31%	4,858
27	KCP ROKAN HULU PASIR PANGARAIAN	17,493	1,199	855	81,858	115.55%	12,731
28	KCP PEKANBARU UIN SUSKA	10,472	125	458	37,508	116.65%	6,244
29	KCP PEKANBARU RUMBAI	68,415	18,713	20,123	159,881	133.87%	54,159

Area Pematangsiantar

No	Unit Kerja	Tabungan per 05 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	154,887	(26,593)	(2,946)	2,011,047	96.55%	(69,436)
1	KCP PANYABUNGAN	(10,888)	(1,851)	(94)	125,573	80.61%	(24,353)
2	KCP SIPIROK	685	(2,266)	213	55,342	83.61%	(9,073)
3	KC SIBOLGA	1,394	(2,150)	(759)	85,988	84.88%	(13,001)
4	KCP INDRAPURA	(6,277)	(2,451)	(1,315)	139,975	85.99%	(19,615)
5	KCP SIBUHUAN	2,544	(2,896)	(65)	96,168	88.69%	(10,874)
6	KC PADANGSIDEMPUAN	(4,719)	(5,210)	(1,531)	245,884	89.49%	(25,833)
7	KCP TANJUNG BALAI	1,642	(995)	(38)	127,078	91.18%	(11,207)
8	KCP PEMATANGSIANTAR SUTOMO	7,425	(35)	(25)	69,723	91.42%	(5,982)
9	KCP GUNUNG TUA	8,674	(741)	164	92,985	95.61%	(4,081)
10	KCP AEK KANOPAN	14,942	(452)	330	139,914	100.81%	1,134
11	KC RANTAU PRAPAT	29,544	(880)	1,973	266,981	104.34%	11,594
12	KCP KISARAN	25,188	(1,600)	(870)	162,362	106.78%	11,000
13	KCP KOTA PINANG	18,662	(913)	(429)	89,603	107.82%	7,004
14	KC PEMATANGSIANTAR PERINTIS	65,112	(5,043)	(695)	261,718	116.77%	43,902