

NO	UNIT KERJA	Posisi 07-Dec-25					Growth Ytd 07-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		586.276	982.148	428.176	1.568.425	1.996.600	(122.858)	67.239	(69.096)	(55.619)	(124.715)	2.298.193	(301.593)
1	KC MEDAN KEJAKSAAN	91.555	375.445	199.832	467.000	666.832	11.391	(17.340)	(33.428)	(5.949)	(39.377)	768.735	(101.903)
2	KC PEKANBARU SUDIRMAN 1	494.721	606.703	228.344	1.101.424	1.329.768	(134.249)	(35.669)	(49.670)	(85.338)	1.529.459	(199.680)	
KELAS B2		467.787	3.423.747	3.070.170	3.891.535	6.961.704	219.527	279.751	414.144	499.278	913.422	6.589.425	372.279
1	KC BATAM WINDSOR CENTRAL	55.628	258.415	96.237	314.043	410.280	36.853	51.513	(22.205)	88.366	66.161	385.222	25.057
2	KC BATAM S PARMAN	219.107	200.741	1.694.358	419.848	2.114.206	146.126	3.880	533.419	150.005	683.424	1.479.683	634.523
3	KCP MEDAN ADAM MALIK	7.643	245.743	162.461	253.386	415.847	(10.483)	7.752	(29.922)	(2.731)	(32.653)	497.684	(81.837)
4	KCP MEDAN AKSARA	24.015	218.507	77.917	242.522	320.439	(1.990)	6.788	(20.696)	4.798	(15.898)	378.247	(57.808)
5	KCP MEDAN SETIA BUDI	5.534	241.884	175.305	247.417	422.722	(1.196)	21.582	32.094	9.386	52.480	410.919	11.803
6	KCP TEBING TINGGI SUDIRMAN 1	1.262	134.396	42.840	135.657	178.497	721	8.404	(6.260)	21.262	2.865	216.109	(37.612)
7	KC PEKANBARU HARAPAN RAYA	51.926	269.103	111.939	321.029	432.968	35.316	33.043	(20.783)	68.359	47.576	420.687	12.281
8	KCP PEKANBARU PANAM	9.413	261.044	63.361	270.457	333.818	726	8.623	(13.365)	9.349	(4.016)	370.263	(36.445)
9	KCP PEKANBARU SUDIRMAN ATAS	27.519	343.005	70.190	370.525	440.715	(624)	8.755	(18.250)	30.161	11.912	462.990	(22.275)
10	KCP PEKANBARU ARIFIN AHMAD	29.498	211.544	45.476	241.042	286.518	7.371	27.378	(8.730)	34.748	26.018	300.358	(13.840)
11	KC DURI	2.113	247.618	77.246	249.732	326.978	627	16.410	(13.749)	17.037	3.289	349.650	(22.672)
12	KC DUMAI	13.921	319.113	106.589	333.033	439.623	4.944	552	1.595	5.495	7.090	468.057	(28.344)
13	KCP PEKANBARU SUDIRMAN	7.988	166.095	163.347	174.083	337.431	385	(2.988)	3.814	(2.603)	1.210	365.957	(28.526)
14	KC PEMATANGSIANTAR PERINTIS	12.221	306.539	182.903	318.759	501.663	751	66.030	(2.817)	66.781	63.965	483.598	18.065
KELAS B3		706.805	6.180.651	2.355.824	6.887.456	9.243.280	163.996	723.375	(60.884)	887.371	826.487	9.597.573	(354.294)
1	KCP BATAM GRAND NIAGA MAS	31.787	94.616	116.869	126.402	243.271	2.251	19.329	(49.613)	21.579	(28.033)	310.634	(67.363)
2	KCP BATAM RADEN PATAH	19.066	139.674	78.305	158.741	237.046	(5.695)	(0)	(3.648)	(5.695)	(9.343)	285.060	(48.014)
3	KC TANJUNG PINANG	43.217	172.572	64.579	215.789	280.368	23.398	(15.751)	10.045	7.647	17.691	299.881	(19.513)
4	KCP BATAM BATU AJI	170.397	122.707	19.998	293.105	313.102	111.235	11.459	3.331	122.694	126.025	214.620	98.482
5	KCP BATAM CENTER	8.125	115.935	44.848	124.059	168.908	444	19.738	(5.853)	20.181	14.328	183.263	(14.356)
6	KCP BATAMINDO	14.410	152.805	138.538	167.216	305.754	1.615	19.141	17.563	20.756	38.319		

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 07-Dec-25					Growth YtD 07-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		40.935	608.477	155.341	649.413	804.753	4.341	72.867	21.876	77.208	99.084	870.308	(65.555)
1	KCP MEDAN SUTOMO	-	11.337	802	11.337	12.140	-	9.225	52	9.225	9.277	24.391	(12.251)
2	KCP CEMARA ASRI	28.357	66.287	6.210	94.644	100.855	940	10.751	122	11.691	11.813	114.790	(13.935)
3	KCP PERBAUNGAN	184	53.285	6.196	53.469	59.665	(236)	8.489	(22.541)	8.253	(14.288)	98.196	(38.531)
4	KCP PEKANBARU UIR	286	67.545	31.823	67.831	99.653	(1.462)	14.908	1.321	13.446	14.767	99.334	319
5	KCP ROKAN HULU PASIR PANGARAIAN	1.289	97.101	13.507	98.389	111.897	(219)	20.004	5.174	19.785	24.960	95.461	16.436
6	KCP GUNUNG RAYA KANDIS	4.264	56.016	13.430	60.280	73.711	2.387	7.465	5.828	9.852	15.680	69.382	4.328
7	KCP SELAT PANJANG	88	69.758	14.080	69.845	83.926	21	(3.609)	908	(3.587)	(2.679)	97.024	(13.098)
8	KCP ANAMBAS	433	38.947	12.549	39.379	51.928	(1.654)	1.830	1.809	176	1.985	56.871	(4.942)
9	KCP NATUNA	4.996	67.170	7.231	72.166	79.397	4.123	3.645	1.508	7.768	9.277	79.084	313
10	KCP TANJUNG UBAN	438	47.557	47.057	47.995	95.052	(157)	1.172	28.755	1.014	29.770	91.856	3.196
11	KCP ANAMBAS JEMAJA	601	33.475	2.455	34.076	36.531	598	(1.013)	(1.062)	(415)	(1.477)	43.921	(7.390)
UNCLASSSED		-	32.302	5.367	32.302	37.670	-	1.085	3.307	1.085	4.392	57.743	(20.073)
1	KFO MIKRO PANDAN KOTA	-	23.310	2.117	23.310	25.428	-	(1.590)	57	(1.590)	(1.533)	37.365	(11.937)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	656	-	656	656	-	(2.854)	-	(2.854)	(2.854)	7.150	(6.495)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTRIAN AGAMA	-	598	300	598	898	-	160	300	160	460	502	396
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	132	300	132	432	-	96	300	96	396	40	391
7	KF MIKRO BALIGE	-	7.607	2.650	7.607	10.257	-	6.463	2.650	6.463	9.113	11.496	(1.239)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 07-Dec-25					Growth YTD 07-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		606.671	109.079	674.388	57.838	1.447.976	40.187	41.560	87.526	1.897	171.170	1.422.848	25.128
1	KC MEDAN KEJAKSAAN	357.448	38.912	87.984	40.917	525.261	30.955	13.696	(5.741)	(3.845)	35.065	550.769	(25.508)
2	KC PEKANBARU SUDIRMAN 1	249.224	70.167	586.404	16.921	922.715	9.232	27.864	93.267	5.742	136.104	872.079	50.636
KELAS B2		3.005.338	427.053	560.875	443.699	4.834.130	244.945	196.263	90.813	(5.704)	526.317	5.038.175	(204.046)
1	KC BATAM WINDSOR CENTRAL	218.406	44.646	89.639	44.474	397.165	38.775	18.183	6.654	1.293	64.904	389.727	7.438
2	KC MEDAN S PARMAN	161.906	27.617	19.642	55.834	265.000	32.853	9.835	(488)	2.733	44.933	294.742	(29.743)
3	KCP MEDAN ADAM MALIK	169.606	37.190	17.696	38.016	262.508	(3.995)	21.331	117	(254)	17.199	307.502	(44.994)
4	KCP MEDAN AKSARA	331.901	27.934	18.483	40.464	418.782	37.609	7.030	927	(7.993)	37.574	426.801	(8.019)
5	KCP MEDAN SETIA BUDI	210.080	36.791	12.164	12.920	271.956	21.855	17.401	12.135	5.103	56.495	260.269	11.687
6	KCP TEBING TINGGI SUDIRMAN 1	237.489	35.454	14.108	33.586	320.637	(11.415)	13.024	(570)	(688)	351	366.886	(46.250)
7	KC PEKANBARU HARAPAN RAYA	243.843	32.414	258.163	20.395	554.814	17.823	12.511	73.768	4.588	108.691	499.175	55.639
8	KCP PEKANBARU PANAM	286.314	36.608	27.322	26.641	376.886	1.916	18.295	(6.085)	2.797	16.923	396.935	(20.049)
9	KCP PEKANBARU SUDIRMAN ATAS	290.024	21.538	52.952	30.220	394.733	27.447	12.063	(5.017)	(3.783)	30.710	425.574	(30.841)
10	KCP PEKANBARU ARIFIN AHMAD	312.645	34.111	15.835	49.754	412.345	47.115	15.592	(5.852)	(6.537)	50.318	418.985	(6.639)
11	KC DURI	84.230	22.046	-	29.675	135.951	6.058	11.981	(76)	(6.690)	11.272	163.174	(27.223)
12	KC DUMAI	272.988	49.593	19.794	33.670	376.044	16.177	15.807	(3.382)	1.558	30.160	379.846	(3.802)
13	KCP PEKANBARU SUDIRMAN	153.832	17.235	-	42.681	213.748	1.731	8.532	-	1.978	12.241	254.742	(40.994)
14	KC PEMATANGSIANTAR PERINTIS	250.479	48.522	104.716	29.844	433.561	10.995	14.678	18.682	190	44.545	453.816	(20.255)
KELAS B3		6.152.343	1.042.431	278.822	1.237.388	8.710.984	376.738	459.370	40.757	31.642	908.507	9.220.673	(509.690)
1	KCP BATAM GRAND NIAGA MAS	115.592	15.074	14.533	58.832	204.031	7.114	4.555	4.642	(6.576)	9.735	242.044	(38.013)
2	KCP BATAM RADEN PATAH	143.326	10.582	18.042	-	171.949	11.783	4.744	(1.007)	-	15.520	192.588	(20.640)
3	KC TANJUNG PINANG	158.301	35.545	12	9.486	203.343	14.010	12.301	(6.974)	8.779	28.116	217.555	(14.212)
4	KCP BATAM BATU AJI	135.105	34.714	2.626	49.863	222.309	7.994	13.838	(674)	3.766	24.924	233.409	(11.100)
5	KCP BATAM CENTER	135.712	32.029	-	35.420	203.162	(1.445)	14.199	-	1.001	13.754	218.761	(15.599)
6	KCP BATAMINDO	129.222	13.966	-	39.221	182.408	15.114	7.927	-	(1.432)	21.609	183.735	(1.326)
7	KCP BATUAJI	95.341	10.368	-	-	105.708	21.922	3.518	-	-	25.440	112.128	(6.420)
8	KCP BINTAN CENTER	164.097	23.902	-	11.150	199.149	21.904	9.411	-	(4.350)	26.965	203.079	(3.930)
9	KCP MEDAN PULO BRAYAN	209.451	24.152	4.192	12.321	250.117	19.354	10.262	(317)	2.409	31.708	255.475	(5.358)
10	KCP MEDAN SIMPANG LIMUN	122.731	27.132	1.683	57	151.603	(376)	8.489	1.683	(19)	9.777	167.059	(15.455)
11	KCP MEDAN KAMPUNG BARU	116.687	22.279	293	5.500	144.760	7.722	11.961	(1.122)	5.500	24.062	156.540	(11.780)
12	KCP MEDAN GATOT SUBROTO	159.331	40.319	-	11.335	210.985	12.129	14.682	-	3.834	30.645	211.274	(289)
13	KCP MEDAN KRAKATAU	117.374	23.384	-	-	140.758	(1.947)	9.835	(4.436)	-	3.451	159.663	(18.905)
14	KCP MEDAN MUHTAR BASRI	149.648	27.752	8.372	43	185.815	12.686	10.742	8.372	(274)	31.527	176.035	9.780
15	KC MEDAN GAJAH MADA	132.669	43.181	39.182	2.744	217.776	23.967	19.844	(6.053)	(2.175)	35.583	224.323	(6.546)
16	KCP STABAT KH ZAINUL ARIFIN	145.793	25.975	4.223	37.708	213.699	2.565	13.425	(344)	1.784	17.429	231.787	(18.088)
17	KCP MEDAN MARELAN RAYA	94.680	32.160	-	26.954	153.794	(6.428)	15.247	(21)	3.405	12.204	173.366	(19.572)
18	KCP MEDAN A.H NASUTION	101.134	37.317	2.836	40.498	181.785	8.489	16.980	2.621	5.597	33.687	176.516	5.270
19	KCP BINJAI JAMIN GINTING	79.420	5.198	14.579	29.104	128.300	4.857	3.748	(306)	(2.083)	6.216	145.072	(16.772)
20	KC LUBUK PAKAM	260.877	27.680	4.501	19.822	312.880	13.311	11.315	4.430	5.176	34.352	317.333	(4.453)
21	KC BINJAI	110.588	37.891	25.011	25.044	198.534	11.896	13.946	238	3.103	29.183	210.951	(12.417)
22	KCP PEKANBARU RUMBAI	97.583	14.417	-	14.444	126.445	9.147	9.239	(37)	(4.804)	13.544	156.258	(29.813)
23	KCP PANAM RAYA	110.144	13.946	787	44.694	169.572	3.679	8.140	(188)	(5.488)	6.143	195.035	(25.463)
24	KCP RENGAT	168.397	7.297	-	49.806	225.500	2.205	5.137	-	4.072	11.415	234.182	(8.682)
25	KCP BAGAN BATU SUDIRMAN 1	159.395	7.975	1.857	59.281	228.509	9.397	5.912	(401)	4.367	19.276	235.787	(7.278)
26	KCP TELUK KUANTAN	139.168	22.527	2.418	97.048	261.161	4.826	11.806	823	(685)	16.770	293.820	(32.659)
27	KCP UJUNG BATU 1	194.472	8.896	61	71.985	275.414	13.626	6.197	(94)	(4.276)	15.453	287.544	(12.130)
28	KCP DURI HANG TUAH 1	158.309	7.268	-	22.568	188.145	20.758	5.535	-	(327)	25.967	196.085	(7.940)
29	KCP DUMAI SUKAJADI	136.053	12.779	-	61.021	209.853	1.013	4.806	-	2.603	8.422	237.987	(28.134)
30	KCP BANGKINANG	145.809	19.562	-	36.437	201.808	24.373	13.775	(38)	6.548	44.658	189.158	12.650
31	KCP PEKANBARU NANGKA	148.682	32.250	-	19.247	200.180	13.339	17.012	-	3.098	33.449	214.227	(14.047)
32	KCP SIAK	148.845	8.725	1.458	21.299	180.327	7.971	6.637	727	6.845	22.180	183.542	(3.215)
33	KCP PANGKALAN KERINCI MAHARAJA	161.506	25.998	1.645	71.783	260.932	9.129	13.172	(1.598)	(691)	20.012	283.427	(22.495)
34	KC RANTAU PRAPAT	73.109	55.499	83.420	35.929	547.956	(6.334)	20.458	25.304	(6.783)	32.645	582.263	(34.307)
35	KCP KISARAN	187.197	50.612	-	48.088	285.897	20.169	24.704	-	1.698	46.571	280.234	5.663
36	KC SIBOLGA	186.142	29.500	-	19.670	235.312	11.669	14.250	-	611	26.530	242.096	(6.784)
37	KCP TANJUNG BALAI	116.708	46.086	75	18.050	180.919	(62)	17.395	(19)	(655)	16.659	193.623	(12.704)
38	KCP GUNUNG TUA	82.861	44.517	101	56.377	183.857	9.010	16.748	(165)	2.564	28.157	187.856	(3.999)
39	KCP AEK KANOPAN	37.623	8.635	6	20.392	166.656	(710)	4.553	(46)	3.864	7.661	180.352	(13.696)
40	KCP INDRAPURA	207.346	9.559	108	21.240	238.252	(11.377)	(802)	(133)	(6.250)	(18.562)	285.983	(47.731)
41	KC PADANGSIDEMPUAN	215.915	65.783	46.798	32.927	361.423	28.171	23.726	15.890	(2.117)	65.671	352.523	8.900
KELAS B4		2.325.624	396.123	39.694	477.413	3.238.853	257.357	183.757	26.819	51.829	519.762	3.308.985	(70.131)
1	KCP BATAM BENGKONG	107.918	9.441	-	34.620	151.979	16.337	3.240	-	2.861	22.438	154.293	(2.313)
2	KCP BATAM BOTANIA GARDEN	78.406	18.772	-	5.161	102.339	10.257	5.251	(695)	2.092	16.905	124.931	(22.592)
3	KCP TANJUNG BALAI KARIMUN 1	243.506	48.531	46	6.449	298.533	5.903	24.196	(10)	1.369	31.457	300.041	(1.508)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.867	11.394	619	14.146	63.026	11.490	2.131	619	4.642	18.883	79.115	(16.089)
6	KCP MEDAN USU	45.997	10.468	2.008	-	58.473	23.710	5.724	2.008	-	31.442	37.223	21.250
7	KCP MEDAN TOMANG ELOK	47.336	19.455	2	5.703	72.496	9.243	7.228	-	5.600	22.071	80.177	(7.681)
8	KCP MEDAN PANCA BUDI	20.600	5.361	-	-	25.960	11.857	2.289	-	-	14.146	21.204	4.756
9	KCP MEDAN JUANDA	73.799	5.292	590	9.539	89.220	8.836	1.854	(175)	9.346	19.861	92.766	(3.546)
10	KCP MEDAN ISKANDAR MUDA 1	75.391	34.614	5.711	-	115.716	(542)	10.885	5.711	(40)	16.014	118.223	(2.507)
11	KCP MEDAN SUKARAMAI	102.936	33.991	20.118	7.342	164.387	(4.765)	13.593	19.703	7.100	35.632	156.875	7.512
12	KCP MEDAN IMAM BONJOL	76.455	6.422	-	4.567	87.444	12.969	4.072	-	4.567	21.608	85.895	1.549
13	KCP PANGKALAN BRANDAN	92.642	10.058	-	35.340	138.040	11.941	5.531	-	5.570	23.043	139.538	(1.498)
14	KCP MEDAN BELAWAN	132.729	4.887	-	-	137.616	11.289	2.384	-	(14)	13.659	143.781	(6.165)
15	KCP MEDAN RING ROAD	106.434	33.846	1.449	9.302	151.031	14.407	11.376	1.076	968	27.827	151.631	(599)
16	KCP KABANJAHE	91.610	27.032	-	40.522	159.165	7.160	14.696	-	868	22.724	161.415	(2.250)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.464	3.091	-	-	31.555	12.457	2.363	-	-	14.819	31.556	(1)
19	KCP TEMBILAHAN	101.457	7.482	-	18.442	127.381	(10.418)	5.788	-	(503)	(5.134)	143.386	(16.005)
20	KCP FLAMBOYAN PETAPAHAN	81.035	10.493	-	61.896	153.423	15.092	8.110	(55)	3.707	26.854	152.201	1.222
21	KCP BAGAN SIAPIAPI	56.752	6.664	-	26.155	89.571	6.027	4.607	-	(2.435)	8.199	97.307	(7.736)
22	KCP DURI												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 07-Dec-25					Growth Ytd 07-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.228	23.228	-	-	-	34	34	29.057	(5.829)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.961	19.961	-	-	-	(3.233)	(3.233)	26.655	(6.694)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.267	3.267	-	-	-	3.267	3.267	2.402	865