



LEADING - LAGGING INDICATOR

RO II Medan

DPK

30.11.2025

PBY

30.11.2025



LEADING INDICATOR

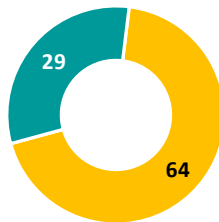
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-28-Nov 25		1-27-Nov 25		1-29-Nov 25		1-23-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.837	16.636	343	22.557	298	4.647	70	3.427	26	11.250	132	87,4%	4.293	59,6%	19	415	66	36,7%	416	22.406	2.441	31,3%	172	53.195
AREA MEDAN KOTA	7.020	14.398	251	48.849	268	14.578	69	1.835	21	20.600	211	73,5%	4.211	57,7%	33	789	18	10,0%	388	27.287	3.416	38,5%	136	61.413
AREA MEDAN RAYA	6.724	16.222	145	25.167	254	1.987	111	3.549	24	13.500	415	84,5%	6.783	86,8%	26	958	63	42,0%	486	28.093	2.595	37,1%	164	49.085
AREA PEKANBARU	18.193	18.557	392	33.133	493	4.130	157	3.635	49	16.220	322	76,5%	7.502	53,3%	77	1.636	108	36,0%	711	40.831	6.688	46,1%	278	116.001
AREA PEMATANGSIANTAR	4.811	17.988	178	9.542	325	10.535	73	2.221	33	9.599	28	54,9%	980	16,2%	17	342	103	73,6%	438	23.559	3.000	39,5%	191	54.835
RO II MEDAN	44.585	83.801	1.309	139.348	1.638	35.876	480	14.658	153	71.169	1.108	79,1%	23.769	56,0%	172	4.141	358	37,7%	2.439	142.175	18.150	39,6%	891	334.530

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

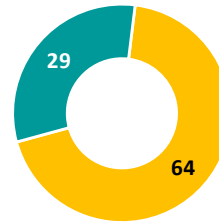
AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-28-Nov 25		1-27-Nov 25		1-29-Nov 25		1-23-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Ratio Aktif	Merchant (MtD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (MtD)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	461	979	20,2	1.327	17,5	273	4	202	2	662	8	87,4%	253	59,6%	1,1	24,4	3,9	36,7%	24	1.318	144	31%	7	3.129
AREA MEDAN KOTA	18	390	800	13,9	2.719	14,9	810	4	101	1	1.144	12	73,5%	234	57,7%	1,8	43,8	1,0	10,0%	22	1.516	190	38%	8	3.412
AREA MEDAN RAYA	15	448	1.081	9,7	1.678	16,9	132	7	237	2	900	28	84,5%	452	86,8%	1,7	63,9	4,2	42,0%	32	1.873	173	37%	11	3.272
AREA PEKANBARU	29	627	640	13,5	1.143	17,0	142	5	125	2	559	11	76,5%	259	53,3%	2,7	56,4	3,7	36,0%	25	1.408	231	46%	10	4.000
AREA PEMATANGSIANTAR	14	344	1.285	12,7	682	23,2	752	5	159	2	686	2	54,9%	70	16,2%	1,2	24,4	7,4	73,6%	31	1.683	214	39%	14	3.917
RO II MEDAN	93	479	901	14,1	1.498	17,6	386	5	158	2	765	12	79,1%	256	56,0%	1,8	44,5	3,8	37,7%	26	1.529	195	40%	10	3.597
TICKET SIZE			1,9		106,5		21,9		30,5		465,2									58,3					375,5

LAGGING INDICATOR

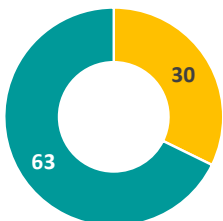
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA BATAM	166.354	424.772	44.961	171.100	21.304	141.228	3.897	51.325	1.163	3.439	1.900	1.471	26.081	334.796	11.396	185.463	1.217	14.941	1.469	3.798	7.943	95.920	34.676	4.057	33.441	1,22%
AREA MEDAN KOTA	345.714	802.587	-11.852	168.198	-13.129	126.016	5.274	30.054	5.173	17.242	1.714	2.381	34.840	440.268	9.507	204.011	2.866	35.271	502	19.160	10.836	122.612	59.214	11.129	39.849	1,33%
AREA MEDAN RAYA	14.844	231.267	51.335	177.123	11.198	55.916	6.278	38.573	1.839	1.635	2.191	1.237	34.753	361.693	8.852	165.443	2.467	20.710	3.620	19.511	15.685	102.662	53.368	4.129	46.047	1,53%
AREA PEKANBARU	219.905	989.311	381.504	726.949	96.945	204.607	12.676	65.547	2.941	2.273	3.902	4.296	225.661	780.542	18.912	326.188	1.676	26.741	174.811	144.828	19.617	216.332	66.453	10.646	92.506	1,77%
AREA PEMATANGSIANTAR	26.080	159.342	40.750	222.230	3.637	36.736	8.945	60.753	4.628	10.339	2.235	2.335	27.819	356.948	10.172	136.217	512	2.026	826	58.621	8.489	100.658	63.379	8.121	83.378	2,67%
RO II MEDAN	772.896	2.607.179	512.698	1.465.600	119.955	566.503	37.070	246.252	15.739	34.929	12.042	11.721	349.153	2.274.148	58.838	1.000.000	8.738	95.636	180.927	245.918	62.570	638.184	277.088	38.081	305.222	1,61%

KC/KCP Sudah Capai Target DPK **31%**
KC/KCP Belum Capai Target DPK **69%**

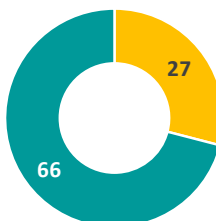
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **31%**
KC/KCP Belum Capai Target PBY **69%**

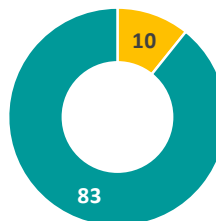
Belum Capai Target PBY

KC/KCP Positif MtD DPK **68%**
KC/KCP Negatif MtD DPK **32%**

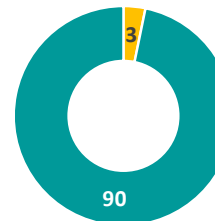
Negatif Growth MtD DPK

KC/KCP Positif YtD DPK **71%**
KC/KCP Negatif YtD DPK **29%**

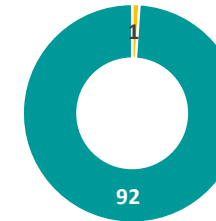
Negatif Growth YtD DPK

KC/KCP Positif MtD PBY **89%**
KC/KCP Negatif MtD PBY **11%**

Negatif Growth MtD PBY

KC/KCP Positif YtD PBY **97%**
KC/KCP Negatif YtD PBY **3%**

Negatif Growth YtD PBY

KC/KCP Positif YtD DPK & PBY **99%**
KC/KCP Negatif YtD DPK & PBY **1%**

Negatif YtD DPK - PBY

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-28-Nov-25		1-27-Nov-25		1-29-Nov-25		1-23-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (AGE) Juta	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.837	16.636	343	22.557	298	4.647	70	3.427	26	11.250	132	87,4%	4.293	59,6%	19	415	66	36,7%	416	22.406	2.441	31,3%	122	53.195
KCP ANAMBAS JEMAJA	24	54	2	32	4	1	1	5	0	0	0	0,0%	92	83,6%	0	0	0	0,0%	3	88	14	4,7%	5	150
KCP NATUNA	242	301	11	326	12	7	1	70	3	600	1	100,0%	424	90,2%	0	0	0	0,0%	12	858	186	62,1%	4	2.100
KCP TANJUNG UBAN	330	527	23	1.937	16	654	0	0	0	0	5	100,0%	135	48,7%	0	0	1	10,0%	20	1.166	141	46,9%	3	1.040
KCP BATUJAI	328	268	12	390	22	317	2	10	3	650	13	81,3%	260	54,7%	0	0	8	80,0%	19	681	73	14,5%	6	4.756
KCP BINTAN CENTER	329	562	12	68	16	305	6	72	0	0	6	75,0%	531	88,2%	0	0	2	20,0%	30	1.020	527	105,3%	16	6.498
KCP BATAM BENGKONG	360	428	34	303	17	41	12	188	1	500	12	85,7%	164	45,4%	0	0	2	20,0%	19	820	67	16,6%	8	3.232
KCP BATAM RADEN PATAH	742	1.391	15	1.619	9	9	2	57	0	0	5	100,0%	92	25,1%	0	0	0	0,0%	21	1.300	66	13,2%	13	3.560
KCP BATAM SEKUPANG	373	645	7	626	6	1	3	768	0	0	6	66,7%	58	19,3%	2	110	1	10,0%	12	541	45	11,2%	2	1.025
KCP ANAMBAS	103	297	0	0	1	0	6	135	1	100	0	0,0%	80	26,8%	0	0	0	0,0%	13	495	85	28,4%	2	1.326
KCP TANJUNG BALAI KARIMUN 1	660	846	38	1.432	39	795	6	48	3	700	9	90,0%	102	22,2%	0	0	6	60,0%	59	3.088	210	52,5%	14	4.515
KCP BATAM BATU AJI	651	1.031	23	460	12	10	2	70	2	300	9	100,0%	345	75,3%	0	0	3	30,0%	47	2.752	58	11,6%	9	5.077
KCP BATAMINDO	653	1.867	22	6.801	35	657	8	257	1	5.450	6	85,7%	369	77,0%	3	95	1	10,0%	25	1.453	78	15,6%	6	2.671
KCP BATAM GRAND NIAGA MAS	776	1.680	43	3.364	28	1.519	2	700	3	1.000	9	90,0%	119	22,2%	0	0	1	10,0%	23	1.686	220	44,0%	6	4.213
KCP TANJUNG PINANG	423	756	35	1.239	18	22	3	150	6	1.150	16	80,0%	638	92,5%	2	10	1	10,0%	32	1.363	292	58,4%	7	3.301
KCP BATAM BOTANIA GARDEN	493	1.363	15	58	16	4	4	500	0	0	6	100,0%	255	78,0%	2	47	3	30,0%	20	1.073	158	39,5%	7	2.306
KCP BATAM WINDSOR CENTRAL	678	2.711	28	2.469	22	250	2	25	1	500	16	100,0%	441	59,4%	4	106	27	270,0%	28	2.038	162	27,1%	8	5.321
KCP BATAM CENTER	672	1.911	23	1.432	25	57	10	438	2	300	13	86,7%	188	73,2%	6	47	10	100,0%	25	1.724	28	5,7%	6	2.035

LAGGING INDICATOR (*Sort By MTD Tabungan)

OUTLET	DPK (Juta)		Tabungan (Juta)		Tab Bisnis (Juta)		Tab Haji (Juta)		Tab Perencanaan (Juta)		MD Saldo Tab Emas		Pembayaran (Juta)		Consumer (Juta)		Mikro (Juta)		SME (Juta)		Cicil Emas (Juta)		Gadai Emas (Juta)		Kol 2	
	30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	OF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA BATAM	166.354	424.772	44.961	171.100	21.304	141.228	3.897	51.325	1.163	3.439	1.900	1.471	26.081	334.796	11.396	185.463	1.217	14.941	1.469	3.798	7.943	95.920	34.676	4.057	33.441	1,22%
KCP BATAM CENTER	91	17.289	2.870	23.140	1.413	7.307	-1.721	6.212	48	8	99	-13	856	14.694	-783	-688	-69	1.399	0	0	800	6.239	7.744	909	4.176	2,05%
KCP BATAM BOTANIA GARDEN	2.261	16.247	1.455	6.290	972	1.875	282	4.358	6	3	88	140	1.598	17.517	55	10.582	1.247	2.052	0	-695	274	3.192	2.386	22	136	0,13%
KCP BATAM BENGKONG	2.149	42.627	1.034	12.917	510	5.137	138	3.482	44	22	114	54	1.409	22.334	1.606	16.239	-398	3.154	0	0	201	2.941	0	0	1.265	0,83%
KCP TANJUNG PINANG	19.334	19.658	4.147	-15.370	3.462	6.764	282	1.525	27	40	103	199	1.883	28.638	528	14.981	419	8.771	-421	-6.974	459	4.141	7.720	899	3.371	1,65%
KCP ANAMBAS	-334	1.865	-407	1.641	-1.339	-1.039	2	1.545	1	1	49	78	199	-8.930	-80	-10.848	0	0	0	0	279	1.919	0	0	1.950	3,07%
KCP BATAMINDO	-1.508	35.393	904	18.319	6.900	7.569	1.118	5.821	-43	607	147	18	-4.332	21.446	-2.111	15.200	124	-1.734	0	0	655	7.980	0	0	1.715	0,24%
KCP BATAM GRAND NIAGA MAS	-28.315	-39.040	-1.569	15.625	-1.046	9.724	591	4.358	-34	1.491	162	214	-1.154	9.826	-283	6.983	-1.376	-6.362	-131	4.642	636	4.563	0	0	3.690	1,81%
KCP BATAM BATU AJI	140.778	118.065	2.975	10.529	-332	1.195	702	4.175	-9	34	129	32	6.061	25.263	3.612	8.408	339	4.032	-589	-647	1.844	7.029	6.441	857	774	0,35%
KCP TANJUNG UBAN	8.729	40.219	-132	1.433	521	2.076	15	1.080	650	565	94	129	885	10.826	208	6.366	-113	780	0	0	790	3.680	0	0	2.335	2,89%
KCP ANAMBAS JEMAJA	1.498	-2.057	1.712	-1.637	-237	-3	-7	656	1	1	19	12	173	428	148	158	0	0	0	0	24	270	0	0	0	0,00%
KCP BATUJAI	1.439	105.403	3.678	26.526	1.096	26.065	206	2.755	-39	47	156	59	3.345	25.440	3.400	21.753	0	0	0	0	-55	3.686	0	0	3.053	2,89%
KCP BATAM RADEN PATAH	281	-8.366	2.493	-255	3.622	6.181	1.156	1.769	25	-191	149	2	328	15.954	-9	11.524	0	0	-291	-145	628	4.576	0	0	2.223	1,29%
KCP BATAM SEKUPANG	11.402	11.983	9.043	17.694	9.393	11.589	-692	2.846	-41	-43	105	27	1.139	19.099	206	11.695	512	4.650	489	623	-68	2.131	0	0	1.147	1,81%
KCP NATUNA	5.796	6.607	5.369	4.406	39	372	71	1.449	9	-59	57	-116	2.010	13.895	1.423	10.958	0	0	0	0	587	2.937	0	0	0	0,00%
KCP BINTAN CENTER	-4.993	5.534	-1.158	-7.986	157	1.951	160	1.304	7	234	121	520	1.967	27.595	1.177	22.354	-273	4.168	0	0	329	4.535	4.873	734	1.569	0,29%
KCP BATAM WINDSOR CENTRAL	2.400	73.335	6.039	58.547	-3.055	53.778	1.026	4.050	188	226	188	68	7.002	57.202	2.693	31.504	868	949	2.414	7.004	392	12.735	5.511	636	2.375	0,61%
KCP TANJUNG BALAI KARIMUN 1	5.347	-8.923	6.509	-717	-772	888	570	4.041	326	453	110	39	-288	33.569	-392	8.294	-63	1.419	-1	-10	168	23.867	0	0	3.663	1,22%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-28-Nov 25		1-27-Nov 25		1-29-Nov 25		1-23-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	7.020	14.398	251	48.949	268	14.578	69	1.825	21	20.600	211	73,5%	4.211	57,7%	33	789	18	10,0%	388	27.287	3.426	38,5%	136	61.413
KCP MEDAN PANCA BUDI	619	466	5	1.006	3	8	3	30	2	1.000	7	63,6%	220	68,1%	0	0	0	0,0%	9	318	37	9,3%	5	2.605
KCP MEDAN GATOT SUBROTO	387	1.383	8	797	19	1.376	2	125	1	2.000	12	80,0%	123	38,0%	3	20	3	30,0%	26	2.018	153	30,5%	6	4.057
KCP MEDAN IMAM BONJOL	237	603	12	418	16	4	9	95	0	0	34	85,0%	161	50,9%	2	131	2	20,0%	21	785	130	32,4%	5	714
KCP MEDAN SUTOMO	275	272	4	8	1	0	1	3	2	700	1	100,0%	75	147,1%	0	0	0	0,0%	21	1.616	7	2,2%	0	-
KCP MEDAN JUANDA	300	503	19	790	18	10	2	95	3	700	4	44,4%	211	68,3%	0	0	7	70,0%	6	206	59	14,7%	5	3.222
KCP MEDAN SIMPANG LIMUN	440	427	8	123	4	1	2	105	1	200	1	100,0%	278	66,5%	2	200	2	20,0%	19	1.753	230	46,0%	2	1.704
KC MEDAN GAJAH MADA	508	558	13	528	34	2.203	5	60	1	100	32	69,6%	44	12,3%	7	83	2	20,0%	29	2.482	218	43,7%	9	5.145
KCP MEDAN KRAKATAU	463	571	5	4.637	15	8	2	28	1	300	4	57,1%	249	72,2%	1	54	0	0,0%	19	1.593	142	28,4%	5	2.033
KCP MEDAN PULO BRAYAN	429	483	25	6.415	23	12	6	73	2	1.000	10	50,0%	302	73,5%	5	72	1	10,0%	27	1.687	214	42,7%	15	9.063
KCP MEDAN TOMANG ELOK	205	411	12	330	16	3	5	110	1	100	3	75,0%	153	48,3%	0	0	0	0,0%	32	1.521	280	69,9%	4	1.430
KCP MEDAN KAMPUNG BARU	325	691	9	53	3	6	6	87	0	0	1	100,0%	311	79,9%	0	0	0	0,0%	28	1.879	159	31,8%	8	2.415
KCP MEDAN USU	245	393	7	126	8	402	3	105	0	0	22	84,6%	287	41,5%	0	0	1	10,0%	9	416	95	23,8%	2	1.478
KCP MEDAN ISKANDAR MUDA 1	194	401	7	24.430	13	3	2	9	1	300	20	100,0%	220	67,9%	1	56	0	0,0%	17	1.319	89	22,2%	2	335
KCP MEDAN ADAM MALIK	384	1.679	35	5.639	12	10.128	0	0	2	500	12	60,0%	287	40,1%	5	32	0	0,0%	32	2.379	144	20,0%	5	2.150
KCP MEDAN MUHTAR BASRI	556	578	7	510	12	305	3	55	1	300	0	0,0%	358	48,3%	0	0	0	0,0%	19	1.514	282	56,4%	17	4.298
KCP MEDAN SUKARAMAI	519	896	8	14	14	2	10	95	0	0	5	100,0%	260	67,5%	0	0	0	0,0%	26	1.958	163	40,8%	4	1.074
KC MEDAN S PARMAN	484	1.442	30	387	24	93	4	50	2	400	28	82,4%	254	79,6%	3	18	0	0,0%	25	1.993	392	65,3%	18	7.703
KC MEDAN KEJAKSAAN	450	2.640	37	2.738	33	13	4	703	1	13.000	14	73,7%	418	74,5%	4	123	0	0,0%	23	1.852	633	90,5%	24	11.996
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0	0														
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA MEDAN KOTA	345.714	802.587	-11.852	168.198	-13.129	126.016	5.274	30.054	5.173	17.242	1.714	2.381	34.840	440.268	9.507	204.011	2.866	35.271	502	19.160	10.836	122.612	59.214	11.129	39.840	1,33%
KC MEDAN S PARMAN	355.080	741.457	-6.553	7.440	3.950	9.949	428	2.692	-10	84	157	276	3.698	46.124	4.333	34.124	-350	2.886	-1.840	-475	506	9.270	319	1.048	2.994	1,12%
KCP MEDAN PANCA BUDI	-2.881	4.653	-3.815	-5.697	-3.433	1.471	25	650	4	-33	99	27	2.427	13.816	2.437	11.515	0	0	0	0	-11	2.302	0	0	626	2,44%
KC MEDAN KEJAKSAAN	6.899	-32.101	5.717	5.272	-15.412	21.152	943	3.598	20	-261	144	285	258	35.895	1.305	33.221	-491	-3.742	-1.959	-6.088	501	7.629	4.875	902	7.441	1,41%
KCP MEDAN SUKARAMAI	1.653	13.315	297	3.486	-1.366	4	244	1.124	5	-15	75	37	1.969	34.518	-766	-4.554	451	7.108	-2	19.703	879	6.456	5.805	1.407	1.515	0,93%
KCP MEDAN IMAM BONJOL	-5.762	-36.112	-3.227	-7.988	-743	-2.348	119	1.146	5	-25	81	114	739	20.553	88	12.046	414	4.557	0	0	412	4.051	0	0	280	0,32%
KCP MEDAN KAMPUNG BARU	4.202	-9.735	4.961	4.935	2.274	-363	516	2.434	4	123	124	106	2.665	23.715	183	7.992	399	5.392	-13	-1.122	1.219	8.768	2.685	877	4.462	3,09%
KCP MEDAN KRAKATAU	-1.579	5.592	-1.258	-2.494	1.274	5.547	544	2.370	763	706	84	94	641	2.078	-706	-3.277	0	0	0	-4.436	725	4.668	5.123	622	525	0,38%
KCP MEDAN ADAM MALIK	9.882	-28.772	5.562	10.773	6.625	13.118	741	220	1.862	12.182	111	112	-1.045	16.324	-5.822	-5.014	-947	-95	2.413	722	1.377	12.425	8.286	1.934	9.584	3,66%
KCP MEDAN SUTOMO	1.205	10.036	1.519	9.984	13	-325	68	316	-0	8	35	-1	1.258	16.675	-71	5.252	500	500	0	0	809	7.837	3.086	20	34	0,9%
KCP MEDAN GATOT SUBROTO	14.945	21.434	2.185	4.747	-2.104	360	140	2.942	1.008	1.404	103	143	2.944	29.963	173	12.279	853	3.817	0	0	982	9.518	4.350	936	3.002	1,43%
KCP MEDAN USU	-2.501	28.804	-2.433	9.289	571	-216	36	2.465	5	397	94	95	1.455	31.238	-12	23.647	0	0	2.000	2.000	-534	5.591	0	0	0	0,00%
KCP MEDAN SIMPANG LIMUN	-3.237	-15.884	-4.330	-5.113	-1.335	276	206	962	3	-81	122	120	1.520	9.548	-60	-113	-2	-19	-41	1.683	880	2.115	5.882	743	1.839	1,21%
KCP MEDAN ISKANDAR MUDA 1	-13.637	3.130	4.967	26.776	271	23.670	46	815	4	-32	31	76	-2.061	16.674	-1.295	-291	0	-40	-131	5.711	-213	7.961	3.333	-421	395	0,34%
KCP MEDAN JUANDA	-5.250	21.559	-5.471	24.414	1.597	131	207	1.256	-38	-99	76	-15	2.453	19.745	1.458	8.677	1.163	9.311	-4	-175	-165	1.931	0	0	4.007	4,50%
KCP MEDAN TOMANG ELOK	-3.551	6.390	-3.276	5.579	1.052	2.305	376	1.751	5	29	46	368	9.190	22.040	-270	9.213	912	5.577	0	0	763	5.923	1.327	384	881	1,22%
KCP MEDAN MUHTAR BASRI	-17.308	29.859	-2.867	36.491	-561	34.766	45	1.249	5	294	97	242	3.503	32.684	1.767	13.840	-2	-245	-51	8.358	829	4.982	5.749	960	739	0,40%
KCP MEDAN PULO BRAYAN	-2.510	32.885	3.774	27.751	2.609	12.557	230	1.665	14	-39	92	146	4.778	34.205	4.157	21.841	88	2.430	-124	-517	451	8.993	1.457	206	312	0,12%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CIOL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-28-Nov-25		1-27-Nov-25		1-29-Nov-25		1-23-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	6.724	16.222	145	25.167	254	1.987	111	3.549	24	13.500	415	84,5%	6.783	86,8%	26	958	63	42,0%	486	28.093	2.595	37,1%	164	49.085
KCP MEDAN SETIA BUDI	579	408	12	1.327	53	9	7	168	2	1.500	42	91,3%	517	87,6%	6	325	3	30,0%	57	5.890	267	44,4%	16	7.418
KCP MEDAN AKSARA	432	615	7	592	11	902	6	123	2	2.850	35	76,1%	606	93,7%	1	25	2	20,0%	15	619	395	65,9%	30	7.365
KCP STABAT KH ZAINUL ARIFIN	404	497	10	3.208	14	3	15	297	4	2.500	4	36,4%	513	96,1%	2	29	13	130,0%	44	1.689	141	28,2%	14	2.638
KCP CEMARA ASRI	359	353	14	685	19	3	1	10	0	0	33	89,2%	348	95,3%	1	62	1	10,0%	25	1.594	90	30,2%	10	1.821
KCP KABANJAHE	324	226	8	145	9	1	3	33	1	1.000	7	41,2%	1.003	99,5%	0	0	1	10,0%	27	1.277	99	24,8%	9	3.036
KCP BINJAI JAMIN GINTING	604	763	2	55	1	1	3	280	1	200	4	57,1%	236	91,5%	0	0	2	20,0%	16	690	103	20,7%	3	1.128
KCP TEBING TINGGI SUDIRMAN 1	601	938	9	16	17	4	0	0	2	250	24	92,3%	667	97,8%	4	28	2	20,0%	56	2.424	169	28,1%	12	2.638
KCP MEDAN BELAWAN	249	1.054	2	18	11	2	2	25	1	200	82	87,2%	92	92,9%	0	0	2	20,0%	14	930	61	15,2%	6	2.076
KCP PERBAUNGAN	274	605	8	325	15	13	6	224	0	0	23	100,0%	243	95,3%	2	126	1	10,0%	7	174	43	14,2%	11	2.086
KCP MEDAN RING ROAD	381	2.004	8	902	10	2	7	812	1	600	21	91,3%	75	21,9%	0	0	1	10,0%	48	2.086	173	43,3%	14	3.976
KCP MEDAN MARELAN RAYA	505	1.123	16	331	10	524	19	277	3	1.600	55	90,2%	748	97,9%	0	0	0	0,0%	57	4.416	93	18,6%	4	1.431
KCP PANGKALAN BRANDAN	334	2.131	10	1.149	25	15	1	250	1	1.500	12	85,7%	350	95,4%	3	47	17	170,0%	24	885	125	31,3%	3	1.828
KC LUBUK PAKAM	678	1.817	5	193	37	506	24	561	2	400	27	81,6%	718	95,2%	2	12	9	90,0%	37	1.881	167	33,3%	22	6.789
KCP MEDAN A.H NASUTION	505	1.894	12	75	10	1	4	90	2	500	30	83,3%	65	13,2%	3	297	0	0,0%	19	1.333	236	47,2%	5	2.207
KCP BINJAI	495	1.794	22	16.147	12	2	13	401	2	400	14	100,0%	602	91,4%	2	7	9	90,0%	40	2.202	434	86,8%	5	2.649

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	BPK (*Juta)		Tabungan (*Juta)		Tab Simas (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Ciol Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25	
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	QF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs	%
AREA MEDAN RAYA	14.844	231.267	51.335	177.123	11.198	55.916	6.278	38.573	1.839	1.635	2.191	1.237	34.753	361.693	8.852	165.443	2.467	20.710	3.620	19.511	15.685	102.662	53.368	4.129	46.047	1,53%
KCP MEDAN AKSARA	-20.100	-22.538	4.525	-316	706	2.868	324	1.212	802	784	115	72	7.010	38.246	1.894	38.440	-609	-7.865	4.882	925	-224	4.411	2.335	1.067	3.845	0,92%
KC BINJAI	18.734	20.353	20.638	26.292	17.716	29.448	490	4.826	5	32	142	53	3.474	29.906	1.300	12.463	722	3.080	-242	211	1.192	8.297	5.854	501	1.088	0,55%
KCP BINJAI JAMIN GINTING	9.683	11.313	11.673	17.344	733	1.126	692	798	-4	-24	71	58	1.250	6.550	-437	5.047	1.382	-2.060	-3	-284	308	3.848	0	0	6.936	5,39%
KCP TEBING TINGGI SUDIRMAN 1	-1.593	5.434	2.634	10.389	380	2.284	289	1.916	0	3	180	133	6	1.527	-851	-10.544	28	-522	-294	-571	1.481	6.822	6.342	-358	10.928	3,40%
KCP STABAT KH ZAINUL ARIFIN	7.382	8.847	6.451	11.908	-1.607	3.065	294	1.473	3	-51	124	58	3.279	18.977	446	3.748	676	1.965	-17	-344	853	8.009	5.600	1.320	3.789	1,76%
KCP KABANJAHE	1.317	-6.307	1.187	641	-691	12	-135	1.380	1	1	164	90	1.017	23.417	1.159	7.826	-428	1.029	0	0	741	5.435	9.237	-454	1.614	0,10%
KCP MEDAN BELAWAN	-2.739	29.264	-1.999	2.259	106	-471	-21	1.422	3	-14	54	-59	716	13.413	130	11.020	0	-14	0	0	585	2.407	0	0	3.443	2,51%
KCP MEDAN MARELAN RAYA	-4.996	5.231	-5.693	7.124	-3.324	4.121	210	3.298	523	516	140	82	1.289	11.960	-1.220	-5.910	-280	3.076	0	-21	2.739	11.600	3.215	50	1.602	1,04%
KCP MEDAN RING ROAD	7.101	14.425	5.618	17.577	94	-2.281	1.434	3.342	2	-40	76	105	2.529	28.026	1.521	14.905	-248	990	184	1.083	1.236	8.239	2.808	-163	540	0,36%
KCP PANGKALAN BRANDAN	-2.262	125.744	2.876	23.734	1.245	1.667	923	3.254	-8	-20	347	88	1.106	23.563	-87	12.349	814	5.668	0	0	379	5.546	0	0	3.897	2,81%
KCP PERBAUNGAN	1.037	-14.310	1.206	8.669	840	1.366	274	2.036	17	-26	78	-13	981	15.558	1.069	9.843	-353	-529	-5	734	-159	3.738	1.773	429	2.217	1,99%
KCP MEDAN A.H NASUTION	1.785	9.810	2.338	18.236	-4	8.444	120	3.016	-16	-48	114	137	2.015	33.829	476	8.761	-312	5.674	684	2.636	245	11.147	5.611	921	2.933	1,61%
KC LUBUK PAKAM	-2.347	-17.175	-430	4.248	-27	-181	860	4.120	508	500	306	131	2.654	35.890	1.231	15.432	280	5.200	-71	4.102	1.077	8.136	3.019	137	790	0,25%
KCP CEMARA ASRI	-5.566	10.262	-4.016	8.681	-5.936	7.288	-33	801	2	4	102	90	1.316	24.554	518	20.093	-53	-88	-471	-1.096	1.322	5.646	0	0	2.322	2,37%

LEADING & LAGGING INDICATOR AREA PEKANBARU

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-28-Nov-25		1-27-Nov-25		1-29-Nov-25		1-23-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	New Aktif (ACE)	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA PEKANBARU	18.193	18.557	392	33.133	493	4.130	157	3.635	49	16.220	322	76.5%	7.502	53.3%	77	1.636	108	36.0%	711	40.831	6.688	46.1%	278	116.001
KCP PEKANBARU NANGKA	879	296	19	794	22	9	2	30	2	700	9	90.0%	100	22.5%	0	0	2	20.0%	26	2.126	329	65.8%	5	6.794
KCP PANAM RAYA	758	427	6	65	17	5	1	10	1	100	4	50.0%	162	22.0%	0	0	2	20.0%	18	662	164	32.8%	5	2.937
KC DUMAI	596	215	34	923	30	5	2	30	1	100	12	92.3%	208	35.0%	7	239	2	20.0%	47	2.077	604	100.6%	13	7.590
KCP PEKANBARU RUMBAI	307	67	29	1.301	2	0	2	20	1	100	5	83.3%	118	22.4%	1	26	0	0.0%	15	1.564	131	26.2%	3	2.780
KCP BAGAN BATU SUDIRMAN 1	335	181	1	1	21	4	2	17	5	1.220	1	100.0%	260	75.1%	0	0	11	110.0%	13	473	71	14.8%	6	4.663
KCP PEKANBARU HARAPAN RAYA	810	445	15	32	17	12	4	25	3	2.488	31	93.9%	151	27.6%	12	207	14	140.8%	58	2.255	456	76.6%	15	9.346
KCP BAGAN SIAPAPI	473	279	1	0	19	8	2	80	2	200	3	100.0%	250	76.5%	0	0	9	90.0%	12	534	95	23.8%	9	1.568
KCP TELUK KUANTAN	588	561	20	1.626	15	7	10	642	2	300	2	50.0%	473	85.1%	6	327	4	40.0%	26	1.655	136	27.2%	21	5.054
KCP PEKANBARU UIN SUSKA	749	394	3	20	1	0	2	50	2	330	5	100.0%	211	88.7%	0	0	1	10.0%	8	349	66	16.6%	3	1.437
KC DURI	1.241	412	3	434	16	3	5	109	4	1.100	7	100.0%	62	11.7%	3	50	2	20.0%	31	1.945	469	78.2%	6	1.408
KCP UJUNG BATU 1	610	412	6	229	25	4	6	70	0	0	3	75.0%	28	11.7%	1	120	8	80.0%	16	734	142	28.4%	14	4.189
KCP PEKANBARU PANAM	806	654	24	2.394	19	107	3	18	3	1.100	17	70.8%	319	60.0%	9	150	1	10.0%	36	2.145	470	78.3%	9	5.150
KCP PEKANBARU ARIFIN AHMAD	504	284	8	5.243	23	5	4	70	2	200	20	80.0%	890	94.5%	15	229	1	10.0%	28	2.564	280	46.7%	25	11.336
KCP SIAG	542	309	3	1	23	504	0	0	2	1.300	0	0.0%	213	81.9%	0	0	4	40.0%	14	490	146	29.3%	12	3.410
KCP FLAMBOYAN PETAPAHAN	633	671	4	153	14	3	8	108	0	0	1	50.0%	194	50.7%	2	51	11	110.0%	34	1.330	69	17.2%	7	2.755
KCP PANGKALAN KERINCI MAHARAJA	699	290	10	2.493	23	6	2	30	0	0	1	100.0%	98	20.6%	0	0	0	0.0%	58	1.935	78	15.7%	18	5.175
KCP DURI HANG TUAH 1	471	534	6	86	14	13	5	70	0	0	9	75.0%	243	56.9%	0	0	3	30.0%	15	482	125	25.1%	24	6.327
KCP DUMAI SUKAJADI	457	361	7	226	25	6	4	39	2	900	4	50.0%	50	10.5%	0	0	0	0.0%	20	961	283	56.5%	4	850
KCP PEKANBARU SUDIRMAN	580	456	25	679	15	2	8	141	1	100	41	87.2%	386	69.2%	6	41	4	40.0%	24	1.125	129	21.6%	11	3.338
KCP SELAT PANJANG	613	397	30	1.351	11	2	6	107	0	0	5	83.3%	65	22.2%	0	0	0	0.0%	13	717	232	77.3%	7	1.720
KCP GUNUNG RAYA KANDIS	554	360	6	142	13	4	2	6	0	0	0	0.0%	220	85.6%	0	0	6	60.0%	13	1.024	41	13.6%	1	1.502
KCP ROKAN HULU PASIR PANGARAJAN	607	831	24	3.019	13	4	10	324	1	800	2	50.0%	198	71.7%	0	0	5	50.0%	17	1.180	30	9.9%	2	1.477
KCP BANGKUNANG	721	1.298	2	0	22	3	0	0	0	0	6	75.0%	66	18.4%	0	0	2	20.0%	28	1.968	29	5.8%	6	5.468
KCP RENGAT	517	770	17	5.350	7	2.552	6	99	2	2.150	8	72.7%	295	97.4%	0	0	4	40.0%	6	624	134	26.8%	8	4.341
KCP DURI HANG TUAH 2	973	2.132	24	3.163	28	17	5	519	3	420	19	82.6%	477	58.2%	0	0	6	60.0%	34	2.441	190	47.6%	3	3.079
KCP PEKANBARU UIR	660	551	3	148	15	316	10	110	2	200	7	100.0%	135	78.5%	0	0	0	0.0%	15	590	70	23.4%	6	1.426
KCP PEKANBARU SUDIRMAN 1	619	1.043	48	2.506	33	525	10	120	5	1.300	71	64.5%	764	55.1%	8	98	3	30.0%	53	3.980	1.157	165.3%	18	5.498
KCP TEMBILAHAN	452	2.685	7	737	10	2	32	711	1	100	1	50.0%	364	81.6%	3	82	2	20.0%	10	732	88	21.9%	3	386
KCP PEKANBARU SUDIRMAN ATAS	439	1.241	7	18	0	0	3	70	2	1.400	28	87.5%	502	82.8%	4	18	1	10.0%	22	1.657	242	40.3%	14	4.999

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		
	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	CIF	Gram	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	Abs	%	
AREA PEKANBARU	219.905	989.311	387.504	726.949	96.945	204.607	12.676	65.547	2.941	2.273	3.902	4.296	225.661	780.542	18.912	326.188	1.676	26.741	174.811	144.828	19.617	216.332	66.453	10.646	92.506	1,37%	
KCP PEKANBARU SUDIRMAN 1	-124.419	-69.875	78.303	90.483	-1.131	22.005	610	3.020	523	55	177	1.164	95.519	137.196	-1.491	10.330	787	5.844	90.847	93.516	1.801	14.899	12.607	3.578	3.924	0,24%	
KCP RENGAT	8.720	16.245	10.877	1.606	3.228	11.782	441	2.152	2.010	2.508	54	121	-750	11.791	-1.589	2.809	598	4.033	0	0	240	4.949	0	0	2.777	1,23%	
KC DUMAI	-4.032	31.888	-2.287	25.685	-1.719	3.057	590	2.174	6	-28	135	-402	730	30.507	-649	17.842	-2	1.174	-139	-3.382	256	9.726	5.147	1.264	2.795	0,74%	
KC DURI	10.160	9.658	9.602	20.916	3.816	11.209	489	2.018	-11	34	181	427	2.287	10.870	-64	6.432	242	-6.667	0	-76	1.313	7.915	3.267	796	2.522	1,86%	
KCP SELAT PANJANG	615	-4.117	92	-5.097	305	-245	259	789	-21	-147	136	229	146	6.464	-223	1.408	0	-11	0	0	369	5.067	0	0	463	0,51%	
KCP DURI HANG TUAH 2	83.283	413.983	2.987	19.995	-526	4.008	335	2.919	-5	-307	164	126	3.276	35.525	1.536	16.983	211	2.384	-41	-486	1.570	16.644	0	0	2.597	1,44%	
KCP GUNUNG RAYA KANDIS	3.814	21.343	3.671	13.853	95	7.455	647	1.734	-6	-8	51	32	1.948	13.778	637	3.173	622	4.614	0	0	689	5.991	0	0	2.871	2,87%	
KCP DURI HANG TUAH 1	1.301	2.529	1.148	2.754	-220	-282	345	2.218	20	68	72	112	2.051	27.927	2.222	22.915	-191	-564	0	0	20	5.575	0	0	1.056	0,56%	
KCP SIAG	4.053	9.303	3.958	-3.312	44	-7.187	430	2.886	4	499	131	92	6	22.178	-587	8.360	416	6.598	51	727	150	6.465	27	-24	1.785	0,99%	
KCP PEKANBARU NANGKA	11.100	-1.203	10.718	8.633	-1.869	-8.638	101	328	-26	77	92	312	7.541	33.795	4.709	14.056	505	3.126	0	0	1.117	9.339	7.275	1.211	1.464	0,23%	
KCP PEKANBARU UIR	234	15.842	3.154	15.059	328	9.628	139	1.523	241	448	100	62	1.086	16.131	916	11.442	0	0	0	0	170	4.689	0	0	79	0,27%	
KCP PEKANBARU HARAPAN RAYA	4.953	56.642	1.654	25.430	-810	7.351	173	1.488	8	-329	157	291	89.581	110.010	2.605	18.727	456	4.648	85.134	73.786	1.345	8.371	4.478	40	4.169	0,75%	
KCP PEMELIHAN	2.862	19.120	2.042	21.563	327	200	1.839	9.060	1	5	114	-4	-3.850	-4.200	-2.948	-9.565	-1.257	-348	0	0	355	5.714	0	0	1.466	1,14%	
KCP PEKANBARU SUDIRMAN ATA	-11.123	3.445	573	23.477	-451	5.198	318	997	5	-209	128	191	-548	31.100	-1.013	28.251	-602	-3.925	-808	-5.010	1.079	8.231	3.553	796	5.069	1,28%	
KCP BANGKUNANG	10.622	43.720	8.238	17.477	1.122	1.462	122	4.403	485	2.499	414	215	50	4.885	4.308	1.411	2.715	50	-39	1.130	10.458	7.275	2.732	1.327	1.464	0,23%	
KCP PEKANBARU PANAM	-14.632	-9.491	-5.161	4.245	-1.331	654	430	1.608	97	60	297	380	85	16.999	-2.303	2.560	410	2.990	269	-6.807	77	9.884	8.312	937	3.832	1,05%	
KCP DUMAI SUKAJADI	-5.087	-1.689	-4.503	-877	-248	-3.640	33	838	5	1	139	254	-3.193	6.720	-3.087	-282	-213	2.506	0	0	107	4.486	0	0	4.056	1,95%	
KCP FLAMBOYAN PETAPAHAN	1.964	11.708	1.819	16.271	-909	-306	252	1.955	3	4	78	61	3.373	25.353	1.713	14.470	760	3.012	0	-55	900	7.925	0	0	1.198	0,79%	
KCP BAGAN SIAPAI	3.207	11	3.265	11.948	-118	87	533	3.311	9	-266	102	83	1.060	8.294	835	6.159	-32	-2.403	0	0	258	4.538	0	0	1.823	2,03%	
KCP PANAM RAYA	3.073	20.552	3.190	17.445	2.826	24.228	155	1.728	11	-50	163	117	310	5.079	999	3.196	-730	-5.836	-63	-188	-11	6.268	1.639	115	6.977	1,45%	
KCP PEKANBARU SUDIRMAN	-6.417	-37	-2.296	-3.089	883	1.411	475	1.706	25	44	139	79	1.485	12.079	999	2.907	946	1.440	0	0	303	6.118	2.412	334	3.307	3,55%	
KCP PEKANBARU UN SUSKA	1.760	-4.534	939	11.286	370	2.008	82	834	-1	-3	128	59	1.328	14.845	1.166	12.460	0	0	0	0	162	2.384	0	0	264	0,84%	
KCP KOKAN HULU RUMBAH	207.911	264.548	224.839	274.561	88.961	96.782	36	930	4	-139	95	89	2.932	14.314	1.650	9.302	-425	-4.743	0	-37	-1.123	6.319	2.173	584	2.519	2,00%	
KCP KOKAN HULU PASIR PANGAR	3.155	21.451	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2.762	18.805	2,00%
KCP TELUK KUANTAN	1.911	31.245	1.592	22.486	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	1.117	5.122	2,00%
KCP BAGAN BATU SUDIRMAN 1	2.683	30.165	1.752	20.180	-273	-315	315	2.845	11	-35	131	-31	2.178	19.055	1.307	8.951	-391	-4.021	-11	823	943	7.294	4.167	362	2.209	0,84%	
KCP PEKANBARU ARIFIN AHMAD	16.355	31.477	9.425	25.543	337	12.712	634	1.996	-15	7	182	243	6.294	50.437	6.091	47.587	-1.219	-6.315	-250	-5.852	1.195	9.447	5.570	478	19.866	4,82%	
KCP UJUNG BATU 1	4.937	13.644	5.288	11.146	695	19.734	374	274	8	7	140	103	2.096	14.595	1.008	14.488	793	-4.805	-9	-93	303	6.045	0	0	3.706	1,33%	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CIOL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-28-Nov-25		1-27-Nov-25		1-29-Nov-25		1-23-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25		1-30-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	4.811	17.988	178	9.542	325	10.535	73	2.221	33	9.599	28	54,9%	980	16,2%	17	342	103	73,6%	438	23.559	3.000	39,5%	191	54.835
KCP SIPIROK	145	733	7	64	12	203	1	50	1	400	2	100,0%	26	6,8%	0	0	8	80,0%	11	413	127	31,7%	5	1.320
KC PADANGSIDEMPUAN	270	964	3	39	14	3	5	48	5	700	1	50,0%	29	3,5%	3	106	1	10,0%	30	1.793	142	28,4%	36	7.906
KCP AEK KANOPAN	283	999	2	10	15	102	3	104	2	200	2	40,0%	29	8,5%	0	0	4	40,0%	11	380	172	34,4%	9	3.177
KCP GUNUNG TUA	271	1.065	4	74	13	3.655	3	25	2	700	0	0,0%	5	2,1%	0	0	5	50,0%	40	2.020	48	9,7%	15	3.385
KCP SIBUHUAN	368	883	11	617	11	2	1	15	4	600	0	0,0%	34	26,0%	0	0	12	120,0%	24	1.625	46	11,6%	9	2.286
KCP PEMATANGSIANTAR SUTOMO	328	769	20	1.613	27	5	3	27	2	300	4	66,7%	55	7,8%	0	0	11	110,0%	10	385	131	32,7%	16	5.848
KC PEMATANGSIANTAR PERINTIS	381	2.104	23	463	36	17	3	635	4	2.400	7	70,0%	96	13,4%	4	73	20	200,0%	74	2.236	454	75,6%	23	6.437
KCP INDRAPURA	256	723	3	5	17	5	1	20	2	1.000	5	62,5%	45	12,3%	0	0	10	100,0%	13	513	138	27,7%	12	3.406
KCP PANYABUNGAN	293	480	7	73	16	4	15	139	1	160	0	0,0%	17	10,2%	0	0	0	0,0%	12	621	144	36,1%	10	2.460
KC SIBOLGA	241	1.045	11	755	18	705	11	330	2	300	3	100,0%	33	9,1%	0	0	0	0,0%	65	2.920	116	23,2%	17	3.623
KCP KOTA PINANG	374	2.588	6	522	20	1.808	1	200	0	0	0	0,0%	16	8,1%	1	13	1	10,0%	8	387	157	39,3%	6	5.728
KCP TANJUNG BALAI	310	1.331	11	1.383	24	1.126	2	38	0	0	2	100,0%	100	40,7%	0	0	2	20,0%	34	1.845	623	134,6%	17	1.709
KC RANTAU PRAPAT	525	1.502	38	2.415	39	2.890	18	430	6	2.600	1	20,0%	151	28,5%	7	50	20	200,0%	60	2.878	398	79,6%	13	4.382
KCP KISARAN	674	1.930	29	1.352	52	7	4	100	2	239	1	16,7%	303	69,3%	2	100	9	90,0%	46	5.539	271	54,3%	13	3.170
KFO																								
KF MIKRO BALIGE	15	56	3	155	5	1	1	50	0	0	1	50,0%	14	18,4%	0	0	0	0,0%	0	-	11	5,3%	0	-
KFO MIKRO PANDAN KOTA	77	805	0	0	6	2	1	10	0	0	0	0,0%	27	8,1%	0	0	0	0,0%	0	-	20	10,1%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0														
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Ciol Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25		30-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cif	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	26.080	159.242	40.750	222.230	3.637	38.736	8.945	60.753	4.623	10.339	2.335	2.335	27.819	356.848	10.172	136.217	512	-2.026	526	58.621	8.489	100.658	63.379	8.121	93.378	2,67%
KCP PEMATANGSIANTAR SUTOMO	-2.519	20.624	392	7.851	-1.217	4.227	353	3.481	6	-39	132	114	2.557	23.371	3.284	24.134	-457	-4.218	-72	-761	-198	4.215	0	0	13.296	5,53%
KCP PANYABUNGAN	2.648	-1.922	2.418	-6.619	181	-23	-114	2.740	-29	-19	192	39	812	7.040	-67	2.359	-139	-2.967	-2	-18	75	4.209	3.456	945	2.289	1,52%
KC SIBOLGA	1.278	8.013	1.714	5.257	170	17	471	3.226	6	677	183	85	3.194	28.281	334	13.013	119	674	0	0	1.856	8.369	6.225	886	7.681	3,24%
KCP SIBUHUAN	8.789	18.747	8.832	14.273	-75	-1.271	554	3.891	3	19	182	41	3.336	24.181	861	12.314	435	-524	0	0	944	7.674	4.717	1.096	1.263	0,71%
KC PADANGSIDEMPUAN	2.648	-11.551	2.933	3.424	-109	17.884	652	3.852	7	-26	260	44	2.130	66.038	3.461	28.591	-674	-1.948	-922	15.945	483	6.049	17.398	-218	3.932	1,09%
KCP INDRAPURA	5.053	-13.035	634	-3.193	-982	-475	139	1.738	15	59	134	80	-4.424	-17.294	-3.477	-10.873	-789	-6.097	-22	-131	-136	-689	0	0	11.273	4,72%
KCP TANJUNG BALAI	3.368	-7.001	4.229	6.867	1.378	1.397	306	3.406	100	1.022	152	597	2.797	16.485	-810	369	591	-553	0	-19	759	9.082	7.606	2.256	2.650	1,47%
KCP SIPIROK	1.396	-16.872	1.727	4.678	679	2.600	760	2.899	6	239	78	111	410	14.794	-550	4.417	774	7.111	0	0	186	3.266	0	0	2.091	1,61%
KCP AEK KANOPAN	-4.343	24.593	4.307	19.702	33	-1.391	578	2.970	109	57	137	151	662	7.936	354	-407	532	3.885	-2	-46	-223	4.504	0	0	1.611	0,97%
KC PEMATANGSIANTAR PERINTIS	349	73.191	3.063	73.218	2.468	4.084	1.007	6.758	32	88	202	347	4.655	44.162	1.191	10.821	-38	327	1.954	18.577	609	9.225	5.212	939	4.724	1,09%
KCP GUNUNG TUA	2.097	13.632	4.587	14.002	-542	26	728	3.727	2.799	3.518	122	35	2.981	29.223	878	10.240	216	2.766	-14	-165	1.082	9.812	6.570	819	1.085	0,59%
KC RANTAU PRAPAT	2.079	-7.346	3.113	33.536	606	5.909	1.253	6.538	1.055	2.923	161	312	320	32.900	-472	-5.394	-732	-6.793	-394	25.336	1.048	12.817	6.935	871	32.446	5,92%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-28-Nov 25		1-27-Nov 25		1-29-Nov 25		1-23-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B1																									
KC PEKANBARU SUDIRMAN 1	B1	619	1.043	48	2.506	33	525	10	120	5	1.300	71	64,5%	764	55,1%	8	98	3	30,0%	53	3.980	1.157	165,3%	18	5.498
KC MEDAN KEJAKSAAN	B1	450	2.640	37	2.738	33	13	4	703	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	23	1852	633	90,5%	24	11.996

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-28-Nov 25		1-27-Nov 25		1-29-Nov 25		1-23-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	596	215	34	923	30	5	2	30	1	100	7	77,8%	134	49,6%	7	239	2	20,0%	47	2.077	604	100,6%	13	7.590
KC PEKANBARU HARAPAN RAYA	B2	810	445	15	32	17	12	4	25	3	2.100	31	93,9%	151	27,0%	12	207	14	140,0%	58	2.755	456	76,0%	15	9.346
KC DURI	B2	1.241	412	3	434	16	3	5	109	4	1.100	7	100,0%	62	11,7%	3	50	2	20,0%	31	1.945	469	78,2%	6	1.408
KCP PEKANBARU PANAM	B2	806	654	24	2.394	19	107	3	18	3	1.100	17	70,8%	319	60,0%	9	150	1	10,0%	36	2.145	470	78,3%	9	5.150
KCP PEKANBARU ARIFIN AHMAD	B2	504	284	8	5.243	23	5	4	70	2	200	20	80,0%	890	94,5%	15	229	1	10,0%	28	2.564	280	46,7%	25	11.336
KCP MEDAN SETIA BUDI	B2	579	408	12	1.327	53	9	7	168	2	1.500	42	91,3%	517	87,6%	6	325	3	30,0%	57	5.890	267	44,4%	16	7.418
KCP MEDAN AKSARA	B2	432	615	7	592	11	902	6	123	2	2.850	1	50,0%	64	93,7%	1	25	2	20,0%	15	619	395	65,9%	30	7.365
KCP PEKANBARU SUDIRMAN	B2	580	456	25	679	15	2	8	141	1	100	41	87,2%	386	69,2%	6	41	4	40,0%	24	1.125	129	21,6%	11	3.338
KCP MEDAN ADAM MALIK	B2	384	1.679	35	5.639	12	10.128	0	0	2	500	12	60,0%	287	40,1%	5	32	0	0,0%	32	2.379	144	24,0%	5	2.150
KCP TEBING TINGGI SUDIRMAN 1	B2	601	938	9	16	17	4	0	0	2	250	24	92,3%	667	97,8%	4	78	2	20,0%	56	2.424	169	28,1%	12	2.638
KC PEMATANGSIANTAR PERINTIS	B2	381	2.104	23	463	36	17	3	635	4	2.400	7	70,0%	96	13,4%	4	73	20	200,0%	74	2.236	454	75,6%	23	6.437
KC BATAM WINDSOR CENTRAL	B2	678	2.711	28	2.469	22	250	2	25	1	500	16	100,0%	441	59,4%	4	106	27	270,0%	28	2.038	162	27,1%	8	5.321
KC MEDAN S PARMAN	B2	484	1.442	30	387	24	93	4	50	2	400	28	82,4%	254	79,6%	3	18	0	0,0%	25	1.993	392	65,3%	18	7.703
KCP PEKANBARU SUDIRMAN ATAS	B2	439	1.241	7	18	0	0	3	70	2	1.400	28	87,5%	502	82,8%	4	18	1	10,0%	22	1.657	242	40,3%	14	4.998

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-28-Nov 25		1-27-Nov 25		1-29-Nov 25		1-23-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	879	296	19	794	22	9	2	30	2	700	9	90,0%	100	22,5%	0	0	2	20,0%	26	2.126	329	65,8%	5	6.794
KCP PANAM RAYA	B3	758	427	6	65	17	5	1	10	1	100	4	50,0%	162	22,0%	0	0	2	20,0%	18	662	164	32,8%	5	2.937
KCP PEKANBARU RUMBAI	B3	307	67	29	1.301	2	0	2	20	1	100	5	83,3%	118	22,4%	1	26	0	0,0%	15	1.564	131	26,2%	3	2.780
KCP BAGAN BATU SUDIRMAN 1	B3	335	181	1	21	4	2	2	17	5	1.220	1	100,0%	260	75,1%	0	0	11	110,0%	13	473	71	14,3%	6	4.663
KCP BATUJAI	B3	328	268	12	390	22	317	2	10	3	650	13	81,3%	260	54,7%	0	0	8	80,0%	19	681	73	14,5%	6	4.756
KCP BINTAN CENTER	B3	329	562	12	68	16	305	6	72	0	0	6	75,0%	531	88,2%	0	0	2	20,0%	30	1.020	527	105,3%	16	6.498
KCP TELUK KUANTAN	B3	588	561	20	1.626	15	7	10	642	2	300	2	50,0%	473	85,1%	6	327	4	40,0%	26	1.655	136	27,2%	21	5.054
KCP UJUNG BATU 1	B3	610	412	6	229	25	4	6	70	0	0	3	75,0%	28	11,7%	1	120	8	80,0%	16	734	142	28,8%	14	4.189
KCP SIAK	B3	542	309	3	23	504	0	0	0	2	1.300	0	0,0%	213	81,9%	0	0	4	40,0%	14	490	146	29,3%	12	3.410
KCP PANGKALAN KERINCI MAHARAJA	B3	699	290	10	2.493	23	6	2	30	0	0	1	100,0%	98	20,6%	0	0	0	0,0%	58	1.935	78	15,7%	18	5.175
KCP DURI HANG TUAH 1	B3	471	534	6	86	14	13	5	70	0	0	9	75,0%	243	56,9%	0	0	3	30,0%	15	482	125	25,1%	24	6.327
KCP BATAM RADEN PATAH	B3	742	1.391	15	1.619	9	9	2	57	0	0	5	100,0%	92	25,1%	0	0	0	0,0%	21	1.300	66	13,2%	13	3.560
KCP MEDAN GATOT SUBROTO	B3	387	1.383	8	797	19	1.376	2	125	1	2.000	12	80,0%	123	38,0%	3	20	3	30,0%	26	2.018	153	30,5%	6	4.057
KCP DUMAI SUKAJADI	B3	457	361	7	226	25	6	4	39	2	900	4	50,0%	50	10,5%	0	0	0	0,0%	20	961	283	56,5%	4	850
KCP STABAT KH ZAINUL ARIFIN	B3	404	497	10	3.208	14	3	15	297	4	2.500	4	36,4%	513	96,1%	2	29	13	130,0%	44	1.969	141	28,2%	14	2.638
KCP MEDAN SIMPANG LIMUN	B3	440	427	8	328	4	1	2	105	1	200	1	100,0%	278	66,5%	2	200	2	20,0%	19	1.753	230	46,0%	2	1.704
KC MEDAN GAJAH MADA	B3	508	558	13	528	34	2.203	5	60	1	100	32	69,6%	44	12,3%	7	83	2	20,0%	29	2.482	218	43,7%	9	5.145
KCP MEDAN KRAKATAU	B3	463	571	5	4.637	15	8	2	28	1	300	4	57,1%	249	72,2%	1	54	0	0,0%	19	1.593	142	28,4%	5	2.033
KCP BANGKINANG	B3	721	1.298	2	0	22	3	0	0	0	0	6	75,0%	66	18,4%	0	0	2	20,0%	28	1.968	29	5,8%	6	5.468
KCP RENGAT	B3	517	770	17	5.350	7	2.552	6	99	2	2.150	8	72,7%	295	97,4%	0	0	4	40,0%	6	624	134	26,8%	8	4.341
KCP MEDAN PULO BRAYAN	B3	429	483	25	6.415	23	12	6	73	2	1.000	10	50,0%	302	73,5%	5	72	1	10,0%	27	1.687	214	42,7%	15	9.063
KCP PADANGSIDEMPUAN	B3	270	964	3	39	14	3	5	48	5	700	1	50,0%	29	3,5%	3	106	1	10,0%	30	1.793	142	28,4%	26	7.904
KCP AER KANOPAN	B3	283	999	15	109	15	10	10	104	2	200	1	50,0%	17	8,7%	0	0	4	40,0%	11	386	172	34,7%	4	3.471
KCP MEDAN KAMPUNG BARU	B3	325	691	9	53	3	11	6	87	0	0	1	100,0%	311	79,9%	0	0	0	0,0%	28	1.879	159	31,8%	8	2.415
KCP GUNUNG TUA	B3	271	1.065	4	74	13	3.655	3	25	2	700	0	0,0%	5	2,1%	0	0	5	50,0%	40	2.020	48	9,7%	15	3.385
KCP BINJAI JAMIN GINTING	B3	604	763	2	55	1	1	3	280	1	200	4	57,1%	236	91,5%	0	0	2	20,0%	16	690	103	20,7%	3	1.128
KCP INDRAPURA	B3	256	723	3	5	17	5	1	20	2	1.000	5	62,5%	45	12,3%	0	0	10	100,0%	13	513	138	27,7%	12	3.406
KCP MEDAN MELAN RAYA	B3	505	1.123	16	331	10	524	19	277	3	1.600	55	90,2%	748	97,9%	0	0	0	0,0%	57	4.416	93	18,6%	4	1.431
KCP BATAM BAREI	B3	651	1.031	23	460	12	10	2	70	2	300	9	100,0%	345	75,3%	0	0	3	30,0%	47	2.752	58	11,6%	9	5.077
KCP MEDAN MUHTAR BASRI	B3	556	578	7	578	12	305	0	305	0	300	0	0,0%	333	8,0%	0	0	0	0,0%	14	1.514	282	56,4%	17	4.256
KC SIBOLGA	B3	243	1.045	11	755	15	705	11	330	2	300	12	100,0%	329	91,1%	0	0	0	0,0%	65	2.920	115	23,1%	17	3.623
KCP BATAMINDO	B3	651	1.067	22	6.801	35	657	8	257	1	5.450	6	85,7%	369	77,0%	3	95	1	10,0%	25	1.453	78	15,6%	6	2.671
KCP BATAM GRAND NIAGA MAS	B3	776	1.680	43	3.364	28	1.519	22	700	3	1.000	9	90,0%	119	22,2%	0	0	1	10,0%	32	1.686	220	44,0%	6	4.213
KCP TANJUNG PINANG	B3	423	756	35	1.239	18	22	3	150	6	1.150	16	80,0%	638	92,5%	2	10	1	10,0%	32	1.363	292	58,4%	7	3.301
KCP TANJUNG BALAI	B3	310	1.331	11	1.383	24	1.126	2	38	0	0	2	100,0%	100	40,7%	0	0	2	20,0%	34	1.845	623	124,6%	17	1.709
KCP LUBUK PAKAM	B3	678	1.817	5	193	37	506	24	561	2	400	27	81,8%	718	95,2%	2	12	9	90,0%	37	1.881	167	33,3%	22	6.789
KCP RANTAU PRAPAT	B3	525	1.502	38	2.415	39	2.890	18	430	6	2.600	1	20,0%	151	28,5%	7	50	20	200,0%	60	2.878	698	79,6%	13	4.382
KCP MEDAN AL-H NASUTION	B3	505	1.898	14	50	7	50	7	50	30	500	30	63,3%	133	90	3	289	0	0,0%	11	1.335	276	47,1%	13	3.276
KCP KISARAN	B3	674	1.930	29	1.352	52	7	4	100	2	239	1	16,7%	303	69,3%	2	100	9	90,0%	46	5.539	271	54,3%	13	3.710
KCP BINJAI	B3	495	1.794	22	16.147	12	2	13	401	2	400	14	100,0%	602	91,4%	2	7	9	90,0%	40	2.202	434	86,8%	5	2.649
KCP BATAM CENTER	B3	672	1.911	23	1.432	25	57	10	438	2	300	13	86,7%	188	73,2%	6	47	10	100,0%	25	1.724	28	5,7%	6	2.005

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		OICL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-28-Nov 25		1-27-Nov 25		1-29-Nov 25		1-23-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		1-30-Nov 25		
		Md	Nom	Md	Nom	Md	Nom	Noa	Nom	Nom	Nom	Merchant	%	Merchant	%	Issued (Case)	%	New Aktif Agen	%	Noa	Nom	Penjualan (Gram)	Penc Target (%)	Noa	Nom	
		NoA	(Juta)	NoA	(Juta)	NoA	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	Aktif	Aktif	Aktif	Aktif	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Gram)	(%)	(Juta)	(Juta)
Kelas Cabang B4/B4A Review																										
KCP ANAMBAS JEMAJA	B4 Review	24	54	2	32	4	1	1	5	0	0	0	0.00%	92	83.6%	0	0	0	0.0%	3	88	14	4.7%	5	150	
KCP NATUNA	B4 Review	242	301	11	326	12	7	1	70	3	600	1	100.0%	424	90.2%	0	0	0	0.0%	12	858	186	62.1%	4	2,100	
KCP TANJUNG UBAN	B4 Review	330	527	23	1,937	16	654	0	0	0	0	5	100.0%	135	48.7%	0	1	10.0%	20	1,166	141	46.9%	3	1,040		
KCP BAGAN SIAPARA	B4	473	279	1	0	19	8	2	80	2	200	3	100.0%	250	76.5%	0	0	9	90.0%	12	534	95	23.8%	9	1,568	
KCP MEDAN PANCA BUDI	B4	619	466	5	1,006	3	1	3	30	2	1,000	7	63.6%	220	68.1%	0	0	0	0.0%	9	318	37	9.3%	5	2,605	
KCP PEKANBARU UIN SUSKA	B4	749	394	3	20	1	0	2	50	2	330	5	100.0%	211	88.7%	0	1	10.0%	8	349	66	16.6%	3	1,437		
KCP SIRIBUHAN RETAPAHAN	B4	638	671	4	163	4	108	0	0	0	0	1	50.0%	194	50.7%	2	51	11	110.0%	34	1,330	69	17.2%	7	2,755	
KCP BATAM BENGKONG	B4	360	428	36	303	17	41	12	188	1	500	12	85.7%	164	45.4%	0	0	2	20.0%	19	827	67	16.6%	8	3,332	
KCP MEDAN IMAM BONJOL	B4	237	603	12	418	16	4	9	95	5	0	34	85.0%	161	50.9%	2	131	2	20.0%	21	785	130	32.4%	5	714	
KCP MEDAN SUTOMO	B4 Review	275	272	4	8	1	0	0	1	3	2	700	1	100.0%	75	147.1%	0	0	0	0.0%	21	1,616	7	2.2%	0	0
KCP MEDAN JUANDA	B4	300	503	19	790	18	10	2	95	3	700	4	44.4%	211	68.3%	0	7	70.0%	6	206	59	14.7%	5	3,222		
KCP BATAM SEKUPANG	B4	373	645	7	626	6	1	3	703	0	0	6	66.7%	58	19.3%	2	110	1	10.0%	12	541	45	11.2%	2	1,025	
KCP SELAT PANJANG	B4 Review	613	397	30	1,351	11	2	6	107	0	0	5	83.3%	65	22.2%	0	0	0	0.0%	13	717	232	77.3%	7	1,720	
KCP SIRIBUHAN TONGANG ELIK	B4	145	753	7	64	12	203	1	50	1	400	2	100.0%	26	6.8%	0	8	80.0%	11	467	127	31.7%	5	1,320		
KCP GUNUNG RAYA KANDIS	B4 Review	554	360	6	142	13	4	2	6	0	0	0	0.0%	220	85.0%	0	6	60.0%	13	1,024	41	13.6%	1	1,430		
KCP CEMARA ASRI	B4	359	353	14	685	19	3	1	10	0	0	33	89.2%	348	95.3%	1	62	1	10.0%	25	1,594	90	30.2%	10	1,821	
KCP KABANJAH	B4	324	226	8	145	9	1	3	33	1	1,000	7	41.2%	1,003	99.5%	0	0	1	10.0%	27	1,277	99	24.8%	9	3,036	
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	607	831	24	3,019	13	4	10	324	1	800	2	50.0%	198	71.7%	0	5	50.0%	17	1,180	30	9.9%	2	1,477		
KCP URI HANG TUAH 2	B4	973	2,132	24	3,163	28	17	5	519	3	420	19	82.6%	477	58.2%	0	6	60.0%	34	2,441	190	47.6%	3	3,079		
KCP ANAMBAS	B4 Review	103	297	0	0	1	0	6	135	1	100	0	0.0%	80	26.8%	0	0	0	0.0%	13	495	85	28.4%	2	1,326	
KCP TANJUNG BALAI KARIMUN 1	B4	660	846	38	1,432	38	795	6	48	3	700	9	90.0%	102	22.2%	0	6	60.0%	59	3,088	210	52.5%	14	4,515		
KCP MEDAN BELAWAN EKOL	B4	205	411	12	330	16	3	5	110	1	100	1	75.0%	153	48.9%	0	0	0.0%	32	1,521	280	69.0%	1	1,430		
KCP MEDAN USU	B4	245	393	7	126	8	402	3	105	0	0	22	84.0%	287	41.5%	0	1	10.0%	9	416	95	23.8%	2	1,478		
KCP SIRIBUHAN	B4	368	883	11	617	11	2	1	15	4	600	0	0.0%	34	26.0%	0	0	12	120.0%	24	1,625	46	11.6%	9	2,286	
KCP PEMATANGSIANTAR SUTOMO	B4	328	769	20	1,613	27	5	3	27	2	300	4	66.7%	55	7.8%	0	11	110.0%	10	385	131	32.7%	16	5,848		
KCP MEDAN ISKANDAR MUDA 1	B4	194	401	7	24,430	13	3	2	9	1	300	20	100.0%	220	67.9%	1	56	0	0.0%	17	1,319	89	22.2%	2	325	
KCP PANYABUNGAN	B4	293	480	7	73	16	4	15	139	1	160	0	0.0%	17	10.2%	0	0	0	0.0%	12	621	144	36.1%	10	2,460	
KCP MEDAN BELAWAN	B4	249	1,054	2	18	11	2	2	25	1	200	83	87.2%	92	92.9%	0	2	20.0%	14	930	61	15.2%	6	2,076		
KCP PEMATANGSIANTAR	B4 Review	274	628	8	325	15	13	6	224	0	0	23	100.0%	205	95.3%	2	128	1	10.0%	7	1,428	48	14.0%	13	2,630	
KCP MEDAN RING	B4	381	2,004	8	902	10	2	7	612	1	600	11	91.3%	75	21.3%	0	0	1	10.0%	4	2,086	173	43.3%	14	9,390	
KCP PEKANBARU UIR	B4 Review	660	551	3	148	15	316	10	110	2	200	7	100.0%	135	78.5%	0	0	0	0.0%	15	590	70	23.4%	6	1,426	
KCP KOTA PINANG	B4	374	2,598	6	522	20	1,808	1	200	0	0	0	0.0%	16	8.1%	1	13	1	10.0%	8	387	157	39.3%	6	5,728	
KCP PANGKALAN BRANDAN	B4	334	2,131	10	1,149	25	15	1	250	1	1,500	12	85.7%	350	95.4%	3	47	17	170.0%	24	885	125	31.3%	3	1,828	
KCP MEDAN SUKARAMA	B4	519	896	8	14	14	2	10	95	0	0	5	100.0%	260	67.5%	0	0	0	0.0%	26	1,958	163	40.8%	4	1,074	
KCP BATAM BOTANIA GARDEN	B4	493	1,363	15	58	16	4	4	500	0	0	6	100.0%	255	78.0%	2	47	3	30.0%	20	1,073	158	39.5%	7	2,306	
KCP TEMBELAHAN	B4	452	2,085	7	737	10	2	32	711	1	100	1	50.0%	364	81.6%	3	82	2	20.0%	10	732	88	21.9%	3	386	
KFO																										
KFP MIKRO BALIGE		15	56	3	155	5	1	1	50	0	0	1	50.0%	14	18.4%	0	0	0	0.0%	0	-	11	5.3%	0	-	
KFO MIKRO PANDAN KOTA		77	805	0	0	6	2	1	10	0	0	0	0.0%	27	8.1%	0	0	0	0.0%	0	-	20	10.1%	0	-	
KFF																										
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0	-	
KFF TANJUNGPINANG UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0	-	
KFF PADANGSIEMPURAN UIN SYUHADA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0	-	
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0	-	
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0	-	



THANK YOU

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