

Area Batam

No	Unit Kerja	Tabungan per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	166.025	(5.075)	5.255	2.000.816	94,91%	(101.900)
1	KCP BINTAN CENTER	(5.559)	2.427	(313)	98.582	79,21%	(20.493)
2	KCP TANJUNG UBAN	2.773	1.340	(102)	60.559	81,17%	(11.401)
3	KC TANJUNG PINANG	(16.581)	(1.210)	171	209.136	82,12%	(37.393)
4	KCP ANAMBAS JEMAJA	(102)	1.535	227	40.322	85,28%	(5.937)
5	KCP BATAM BOTANIA GARDEN	2.926	(3.364)	(501)	99.104	88,25%	(11.645)
6	KCP BATAM RADEN PATAH	2.415	2.670	(519)	160.468	88,55%	(18.377)
7	KCP TANJUNG BALAI KARIMUN 1	178	895	(1.454)	170.698	90,26%	(16.620)
8	KCP BATAM SEKUPANG	5.519	(12.174)	(4.986)	98.962	90,44%	(9.466)
9	KCP BATAM BENGKONG	8.584	(4.333)	(354)	86.396	91,53%	(7.317)
10	KCP ANAMBAS	2.787	1.146	(61)	42.859	93,11%	(2.955)
11	KCP NATUNA	4.216	(190)	271	71.349	94,94%	(3.608)
12	KCP BATAMINDO	19.083	764	(214)	155.428	98,27%	(2.681)
13	KCP BATAM BATU AJI	14.197	3.668	1.000	125.447	100,00%	(2)
14	KCP BATAM GRAND NIAGA MAS	22.951	7.326	7.216	96.129	102,19%	2.110
15	KCP BATUAJI	28.147	1.620	(105)	143.721	105,53%	7.950
16	KCP BATAM CENTER	23.535	395	4.863	113.070	105,89%	6.663
17	KC BATAM WINDSOR CENTRAL	50.956	(7.591)	114	228.586	112,81%	29.272

Area Medan Kota

No	Unit Kerja	Tabungan per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		173.344	5.147	11.545	2.533.562	95,32%	(118.985)
1	KCP MEDAN SUTOMO	9.634	(349)	(52)	14.424	81,44%	(2.677)
2	KCP MEDAN IMAM BONJOL	(5.368)	2.225	146	98.149	84,70%	(15.020)
3	KCP MEDAN SIMPANG LIMUN	(1.503)	3.610	(1.393)	118.277	87,13%	(15.223)
4	KCP MEDAN PANCA BUDI	(1.606)	4.091	1.414	98.104	88,14%	(11.632)
5	KCP MEDAN KRAKATAU	(3.079)	(585)	1.118	128.675	88,60%	(14.668)
6	KC MEDAN KEJAKSAAN	(4.728)	(10.000)	(126)	428.515	90,56%	(40.457)
7	KC MEDAN S PARMAN	8.035	595	1.886	224.903	91,10%	(20.006)
8	KCP MEDAN GATOT SUBROTO	10.114	5.367	4.438	92.330	91,15%	(8.169)
9	KCP MEDAN KAMPUNG BARU	3.533	(1.403)	(691)	154.745	92,12%	(12.193)
10	KCP MEDAN TOMANG ELOK	4.254	(1.325)	344	87.055	92,77%	(6.297)
11	KCP MEDAN ADAM MALIK	12.475	1.702	1.198	266.025	94,15%	(15.559)
12	KCP MEDAN SUKARAMAI	5.875	2.389	(1.447)	110.650	96,63%	(3.726)
13	KC MEDAN GAJAH MADA	15.441	3.501	2.012	120.938	98,33%	(2.016)
14	KCP MEDAN PULO BRAYAN	19.941	(7.811)	1.527	131.921	102,83%	3.737
15	KCP MEDAN JUANDA	24.091	(323)	348	160.947	104,03%	6.479
16	KCP MEDAN USU	13.589	4.300	398	51.570	108,67%	4.472
17	KCP MEDAN ISKANDAR MUDA 1	24.731	(2.045)	(132)	111.159	111,68%	12.983
18	KCP MEDAN MUCHTAR BASRI	37.491	1.000	591	135.176	115,53%	20.986

Area Medan Raya

No	Unit Kerja	Tabungan per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		200.352	23.229	4.625	2.083.113	96,20%	(79.145)
1	KCP MEDAN BELAWAN	3.043	784	(85)	64.759	81,24%	(12.149)
2	KCP KABANJAHE	2.025	1.384	558	66.297	81,59%	(12.202)
3	KCP TEBING TINGGI SUDIRMAN 1	7.358	(3.031)	(118)	148.828	89,60%	(15.479)
4	KCP PERBAUNGAN	7.778	(891)	(462)	58.577	89,75%	(6.003)
5	KC LUBUK PAKAM	10.474	6.226	232	183.329	93,41%	(12.090)
6	KCP MEDAN AKSARA	9.532	9.849	(903)	235.399	93,99%	(14.148)
7	KCP MEDAN MARELAN RAYA	13.822	6.698	1.627	138.543	94,59%	(7.493)
8	KCP STABAT KH ZAINUL ARIFIN	13.427	1.520	763	166.928	95,14%	(8.115)
9	KCP MEDAN RING ROAD	16.864	(713)	1.570	135.976	97,28%	(3.696)
10	KCP MEDAN SETIA BUDI	17.966	(2.372)	1.051	243.291	97,94%	(5.024)
11	KCP CEMARA ASRI	13.891	5.210	(51)	70.166	98,95%	(739)
12	KC BINJAI	20.708	(5.584)	99	190.494	99,09%	(1.730)
13	KCP BINJAI JAMIN GINTING	16.401	(943)	(452)	135.409	101,65%	2.231
14	KCP MEDAN A.H NASUTION	20.960	2.724	1.087	137.421	104,32%	5.939
15	KCP PANGKALAN BRANDAN	26.102	2.368	(290)	107.697	110,73%	11.553

Area Pekanbaru

No	Unit Kerja	Tabungan per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		710.861	(16.089)	19.751	5.182.062	105,92%	306.967
1	KCP SELAT PANJANG	(3.326)	1.771	1.206	79.971	87,58%	(9.930)
2	KCP DUMAI SUKAJADI	(1.735)	(858)	(489)	105.081	88,97%	(11.586)
3	KCP RENGAT	(760)	(2.366)	626	159.714	92,14%	(12.551)
4	KCP DURI HANG TUAH 1	1.321	(1.433)	900	114.310	92,20%	(8.920)
5	KCP PEKANBARU SUDIRMAN	1.971	5.060	1.639	184.507	92,71%	(13.453)
6	KCP SIAK	1.781	5.093	(218)	124.578	93,80%	(7.723)
7	KC DUMAI	2.809	(22.877)	1.111	339.786	94,58%	(18.416)
8	KCP PEKANBARU ARIFIN AHMAD	18.759	(6.786)	877	207.489	97,80%	(4.563)
9	KCP PEKANBARU PANAM	13.804	9.559	2.154	270.553	98,40%	(4.328)
10	KCP UJUNG BATU 1	12.590	1.444	1.222	132.336	99,36%	(850)
11	KC DURI	17.550	(3.366)	(156)	249.114	99,86%	(356)
12	KCP GUNUNG RAYA KANDIS	8.070	(5.782)	530	56.302	100,57%	319
13	KCP DURI HANG TUAH 2	20.262	267	(833)	217.689	101,15%	2.502
14	KCP PANAM RAYA	19.527	2.082	(1.062)	212.134	102,34%	4.958
15	KCP PEKANBARU SUDIRMAN ATAS	31.754	8.277	636	334.511	102,83%	9.463
16	KCP PANGKALAN KERINCI MAHARAJA	22.429	5.237	1.220	245.837	103,18%	7.816
17	KCP BAGAN SIAPIAPI	14.717	2.769	471	95.843	104,54%	4.354
18	KCP TEMBILAHAN	20.147	(1.416)	1.335	144.556	106,16%	8.911
19	KCP TELUK KUANTAN	29.494	7.008	422	191.167	107,37%	14.094
20	KCP PEKANBARU NANGKA	26.097	17.464	444	160.366	107,72%	12.377
21	KC PEKANBARU HARAPAN RAYA	42.362	16.932	5.827	257.992	107,92%	20.430
22	KCP BAGAN BATU SUDIRMAN 1	24.646	4.466	8	156.198	108,08%	12.617
23	KC PEKANBARU SUDIRMAN 1	80.888	(9.595)	(246)	554.516	108,75%	48.495
24	KCP FLAMBOYAN PETAPAHAN	17.624	1.353	130	99.264	109,81%	9.738

25	KCP BANGKINANG	27.087	8.308	2.095	147.092	110,26%	15.096
26	KCP PEKANBARU UIR	13.778	(1.281)	(83)	59.126	112,33%	7.290
27	KCP PEKANBARU UIN SUSKA	12.102	816	(157)	38.014	119,38%	7.368
28	KCP ROKAN HULU PASIR PANGARAIAN	21.560	2.754	562	82.429	119,69%	16.228
29	KCP PEKANBARU RUMBAI	213.553	(60.988)	(422)	161.588	222,28%	197.590

Area Pematangsiantar

No	Unit Kerja	Tabungan per 12 Dec'25				
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.
	AREA PEMATANGSIANTAR	248.665	26.435	7.666	2.037.916	99,88%
1	KCP INDRAPURA	(3.071)	121	531	141.573	87,28%
2	KCP SIPIROK	4.336	(343)	(254)	56.511	88,34%
3	KCP PANYABUNGAN	1.327	7.946	214	127.186	89,19%
4	KCP PEMATANGSIANTAR SUTOMO	8.781	930	2.316	71.329	91,26%
5	KCP TANJUNG BALAI	7.483	617	554	128.618	94,63%
6	KC PADANGSIDEMPUAN	10.501	7.077	2.686	248.413	94,71%
7	KCP AEK KANOPAN	13.574	(6.128)	65	141.567	98,67%
8	KC SIBOLGA	15.171	9.914	(730)	87.712	98,92%
9	KCP SIBUHUAN	15.830	1.557	298	97.775	100,82%
10	KCP GUNUNG TUA	16.183	2.181	2.419	94.513	102,01%
11	KC RANTAU PRAPAT	36.749	3.213	41	269.131	106,19%
12	KCP KISARAN	28.320	2.785	983	164.061	107,58%
13	KCP KOTA PINANG	23.299	(63)	(122)	90.999	111,26%
14	KC PEMATANGSIANTAR PERINTIS	68.164	(5.054)	(1.369)	264.258	116,81%