

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	282.858	283.019	71.045	(4.675)	161	9	198.867	310.311	312.417	312.417	113.550	2.106	0	6
2	RO II/ Medan	679.382	888.563	893.068	893.464	214.082	4.901	396	8	323.673	467.344	471.067	471.070	147.397	3.726	3	2
3	RO III/ Palembang	961.102	1.110.071	1.122.308	1.122.928	161.826	12.857	619	3	531.528	609.305	611.394	611.400	79.872	2.095	6	7
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.260.879	2.262.057	210.310	(16.021)	1.178	10	620.508	749.355	752.293	752.298	131.790	2.943	5	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.451.798	1.452.377	130.911	9.707	579	6	368.460	449.675	451.533	451.544	83.084	1.869	11	9
6	RO VI/ Bandung	1.816.444	1.986.945	2.006.128	2.006.910	190.466	19.965	782	2	591.385	682.154	683.981	683.984	92.599	1.830	3	10
7	RO VII/ Semarang	2.079.521	2.418.786	2.428.867	2.429.641	350.120	10.855	775	5	868.057	1.008.813	1.011.158	1.011.161	143.104	2.348	3	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.231.633	3.232.528	281.246	25.180	895	1	1.198.316	1.370.634	1.375.407	1.375.418	177.102	4.784	11	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.338.317	1.338.743	114.701	7.702	425	7	418.401	497.321	500.370	500.371	81.970	3.050	1	3
10	RO X/ Makassar	1.202.663	1.405.572	1.416.268	1.417.029	214.366	11.457	761	4	458.746	556.711	558.753	558.756	100.010	2.045	3	8
Total RO		14.499.624	16.356.769	16.432.125	16.438.697	1.939.073	81.928	6.572		5.577.941	6.701.623	6.728.373	6.728.419	1.150.478	26.796	46	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	170.119	170.190	47.672	244	70	4	40.868	64.999	65.670	65.670	24.802	671	0	2
2	AREA MEDAN KOTA	90.517	115.297	115.059	115.091	24.574	(206)	31	5	47.485	69.282	69.922	69.922	22.437	640	0	3
3	AREA MEDAN RAYA	88.690	120.984	121.991	122.067	33.377	1.083	76	2	46.285	66.093	66.658	66.660	20.375	567	2	4
4	AREA PEKANBARU	263.790	316.661	319.578	319.738	55.948	3.078	160	1	123.076	183.992	185.476	185.476	62.400	1.484	0	1
5	AREA PEMATANGSIANTAR	113.867	165.675	166.320	166.378	52.511	703	58	3	65.959	82.978	83.341	83.342	17.383	364	1	5
RO II / Medan		679.382	888.563	893.068	893.464	214.082	4.901	396		323.673	467.344	471.067	471.070	147.397	3.726	3	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	170.119	170.190	47.672	244	70		40.868	64.999	65.670	65.670	24.802	671	-	
1	KCP BATAM SEKUPANG	5.591	9.129	8.201	8.201	2.610	(928)	0	17	1.914	3.147	3.209	3.209	1.295	62	0	4
2	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.270	9.291	3.318	(757)	21	16	2.333	3.443	3.483	3.483	1.150	40	0	8
3	KCP BATAM CENTER	6.588	14.521	14.412	14.412	7.824	(109)	0	15	2.204	4.027	4.094	4.094	1.890	67	0	3
4	KCP BATAM BATU AJI	8.137	11.610	11.536	11.538	3.401	(72)	2	14	2.641	4.549	4.595	4.595	1.954	46	0	7
5	KCP BINTAN CENTER	5.039	6.084	6.061	6.065	1.026	(19)	4	13	1.664	2.636	2.671	2.671	1.007	35	0	10
6	KCP TANJUNG UBAN	4.241	5.306	5.299	5.300	1.059	(6)	1	12	1.156	1.803	1.832	1.832	676	29	0	12
7	KCP NATUNA	4.440	5.817	5.824	5.826	1.386	8	2	11	1.755	2.877	2.886	2.886	1.131	9	0	15
8	KCP ANAMBAS JEMAJA	611	1.273	1.283	1.283	672	9	0	10	146	390	394	394	248	4	0	16
9	KCP BATAMINDO	8.213	12.916	12.939	12.950	4.737	34	12	9	2.837	4.966	5.022	5.022	2.185	56	0	6
10	KCP ANAMBAS	4.048	5.591	5.623	5.632	1.584	42	9	8	1.063	1.404	1.407	1.407	344	3	0	17
11	KCP BATUAJI	7.248	9.797	9.869	9.868	2.620	71	(1)	7	2.278	3.916	3.940	3.940	1.662	24	0	14
12	KC TANJUNG PINANG	9.057	10.301	10.434	10.432	1.375	131	(2)	6	3.474	4.699	4.728	4.728	1.254	29	0	12
13	KCP BATAM BENGKONG	5.698	9.042	9.173	9.178	3.481	136	5	5	2.001	3.349	3.373	3.373	1.372	24	0	14
14	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.892	18.901	3.345	321	9	4	5.461	7.752	7.811	7.811	2.350	59	0	5
15	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.898	17.901	3.812	341	3	3	3.788	6.823	6.861	6.861	3.073	38	0	9
16	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.863	7.869	4.188	421	6	2	1.820	3.497	3.573	3.573	1.753	76	0	1
17	KCP BATAM RADEN PATAH	14.310	14.923	15.543	15.543	1.233	619	(0)	1	4.333	5.721	5.791	5.791	1.458	70	0	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	115.059	115.091	24.574	(206)	31		47.386	69.180	69.820	69.820	22.434	640	-	
1	KC MEDAN KEJAKSAAN	10.357	13.012	12.634	12.637	2.279	(375)	3	18	6.293	7.736	7.778	7.778	1.485	42	0	7
2	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.196	3.196	1.051	(152)	0	17	1.231	3.035	3.079	3.079	1.848	44	0	6
3	KCP MEDAN IMAM BONJOL	2.181	3.208	3.081	3.082	901	(126)	1	16	1.098	1.671	1.697	1.697	599	26	0	14
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.105	19.101	(617)	(96)	(4)	15	8.564	10.116	10.147	10.147	1.583	31	0	12
5	KC MEDAN GAJAH MADA	4.262	6.307	6.242	6.242	1.979	(66)	0	14	2.635	3.968	4.015	4.015	1.380	47	0	3
6	KCP MEDAN JUANDA	7.138	8.187	8.110	8.131	993	(56)	20	13	2.377	3.652	3.678	3.678	1.301	26	0	14
7	KCP MEDAN USU	464	2.893	2.837	2.837	2.373	(55)	0	12	301	939	964	964	663	25	0	16
8	KCP MEDAN PANCA BUDI	619	1.243	1.253	1.253	634	9	0	11	608	1.949	1.997	1.997	1.389	48	0	2
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.586	6.587	1.445	10	1	10	2.026	3.647	3.691	3.691	1.665	44	0	6
10	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.173	4.176	2.812	11	3	9	1.138	1.898	1.933	1.933	795	35	0	10
11	KCP MEDAN SUTOMO	1	249	261	261	260	12	0	8	8	585	606	606	598	21	0	17
12	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.554	5.559	779	23	5	7	2.815	4.164	4.209	4.209	1.394	45	0	4
13	KC MEDAN S PARMAN	8.113	10.377	10.413	10.413	2.300	36	0	6	5.428	6.551	6.602	6.602	1.174	51	0	1
14	KCP MEDAN KRAKATAU	4.619	6.444	6.486	6.487	1.869	43	1	5	2.593	4.401	4.432	4.432	1.839	31	0	12
15	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.353	3.354	816	47	1	4	1.295	1.791	1.817	1.817	522	26	0	14
16	KCP MEDAN SUKARAMAI	4.790	5.670	5.812	5.813	1.022	143	1	3	2.189	3.720	3.759	3.759	1.570	39	0	9
17	KCP MEDAN TOMANG ELOK	3.276	4.651	4.816	4.817	1.541	166	0	2	1.539	2.789	2.809	2.809	1.270	20	0	18
18	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.071	11.071	2.134	216	(0)	1	5.248	6.568	6.607	6.607	1.359	39	0	9

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	121.991	122.067	33.377	1.083	76		46.285	66.093	66.658	66.660	20.375	567	2	
1	KCP BINJAI JAMIN GINTING	8.771	8.877	8.581	8.581	(190)	(295)	0	15	3.538	5.143	5.192	5.192	1.654	49	0	4
2	KCP KABANJAHE	884	2.398	2.205	2.205	1.321	(193)	(0)	14	832	1.561	1.579	1.579	747	18	0	15
3	KC LUBUK PAKAM	8.447	11.707	11.644	11.646	3.199	(61)	2	13	5.216	7.162	7.237	7.237	2.021	75	0	1
4	KCP MEDAN BELAWAN	2.540	3.983	3.986	3.986	1.446	3	0	12	1.335	2.026	2.047	2.047	712	21	0	14
5	KCP PERBAUNGAN	3.301	5.062	5.090	5.098	1.797	36	8	11	2.291	3.351	3.377	3.377	1.086	26	0	11
6	KCP PANGKALAN BRANDAN	4.452	9.783	9.835	9.837	5.386	55	2	10	1.751	3.484	3.507	3.507	1.756	23	0	13
7	KCP CEMARA ASRI	4.003	4.837	4.883	4.892	888	55	9	9	2.367	3.181	3.205	3.205	838	24	0	12
8	KCP MEDAN A.H NASUTION	4.111	7.007	7.072	7.073	2.962	66	1	8	2.232	3.564	3.594	3.594	1.362	30	0	10
9	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.824	7.834	1.717	90	10	7	2.930	4.265	4.315	4.315	1.385	50	0	3
10	KCP MEDAN AKSARA	10.405	11.292	11.393	11.396	992	104	3	6	6.572	7.927	7.970	7.970	1.398	43	0	6
11	KCP MEDAN RING ROAD	3.827	5.735	5.864	5.884	2.056	149	19	5	2.414	3.654	3.690	3.690	1.276	36	0	8
12	KCP MEDAN MARELAN RAYA	4.377	7.465	7.641	7.648	3.271	183	8	4	2.282	3.931	3.971	3.972	1.690	41	1	7
13	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.601	14.601	1.393	214	0	3	5.440	6.725	6.760	6.760	1.320	35	0	9
14	KCP MEDAN SETIA BUDI	7.118	9.242	9.569	9.569	2.450	327	0	2	3.327	4.638	4.688	4.689	1.362	51	1	2
15	KC BINJAI	7.130	11.466	11.804	11.817	4.687	351	14	1	3.758	5.481	5.526	5.526	1.768	45	0	5

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		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	319.578	319.738	55.948	3.078	160		123.076	183.992	185.476	185.476	62.400	1.484	-	
1	KCP TELUK KUANTAN	9.803	14.536	14.250	14.262	4.459	(274)	12	29	4.578	6.853	6.881	6.881	2.303	28	0	26
2	KCP DURI HANG TUAH 2	7.953	10.537	10.495	10.497	2.544	(40)	2	28	3.452	7.743	7.801	7.801	4.349	58	0	9
3	KCP PANAM RAYA	4.086	5.659	5.622	5.625	1.538	(34)	3	27	2.697	5.929	6.013	6.013	3.316	84	0	3
4	KCP GUNUNG RAYA KANDIS	853	1.941	1.916	1.916	1.063	(24)	1	26	606	2.127	2.177	2.177	1.571	50	0	13
5	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.192	13.192	1.705	6	0	25	4.341	5.617	5.639	5.639	1.298	22	0	28
6	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.011	17.015	1.391	28	3	24	11.341	13.083	13.128	13.128	1.787	45	0	15
7	KCP PEKANBARU RUMBAI	3.941	4.834	4.872	4.872	931	37	(0)	23	2.099	3.522	3.531	3.531	1.432	9	0	29
8	KCP PEKANBARU UIR	1.348	2.732	2.772	2.775	1.427	43	3	22	722	2.536	2.607	2.607	1.885	71	0	7
9	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.941	6.945	1.759	56	5	21	1.933	3.946	3.996	3.996	2.063	50	0	13
10	KCP PEKANBARU UIN SUSKA	312	1.064	1.120	1.121	809	57	0	20	1.316	3.667	3.727	3.727	2.411	60	0	8
11	KCP SIAK	4.510	6.965	7.026	7.027	2.518	62	1	19	2.020	3.752	3.802	3.802	1.782	50	0	13
12	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.824	10.829	1.384	68	5	18	4.825	6.956	7.056	7.056	2.231	100	0	1
13	KCP DURI HANG TUAH 1	7.771	9.643	9.714	9.717	1.946	74	3	17	2.966	4.498	4.539	4.539	1.573	41	0	20
14	KCP DUMAI SUKAJADI	3.749	4.554	4.634	4.642	894	89	8	16	1.450	2.837	2.874	2.874	1.424	37	0	23
15	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	19.955	19.958	3.105	97	3	15	8.907	11.182	11.265	11.265	2.358	83	0	4
16	KCP SELAT PANJANG	4.893	5.423	5.524	5.526	633	103	2	14	1.510	3.367	3.419	3.419	1.909	52	0	11
17	KCP BAGAN SIAPIAPI	7.873	10.651	10.751	10.756	2.882	104	5	13	3.401	5.274	5.312	5.312	1.911	38	0	22
18	KC DURI	15.265	16.794	16.899	16.903	1.638	109	4	12	5.765	8.845	8.944	8.944	3.179	99	0	2
19	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.156	7.185	1.356	125	29	11	2.764	4.457	4.491	4.491	1.727	34	0	25
20	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.351	6.351	2.694	130	0	10	2.226	5.100	5.123	5.123	2.897	23	0	27
21	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.557	18.571	812	133	14	9	10.090	11.687	11.727	11.727	1.637	40	0	21
22	KCP UJUNG BATU 1	8.251	8.151	8.303	8.308	57	157	6	8	3.662	6.149	6.192	6.192	2.530	43	0	18
23	KC DUMAI	20.236	21.820	21.991	21.992	1.756	172	2	7	6.871	8.620	8.693	8.693	1.822	73	0	6
24	KCP PEKANBARU NANGKA	6.786	7.014	7.183	7.188	402	174	5	6	4.179	6.487	6.564	6.564	2.385	77	0	5
25	KCP RENGAT	13.070	14.782	14.970	14.971	1.900	189	0	5	4.542	6.130	6.171	6.171	1.629	41	0	20
26	KCP PEKANBARU PANAM	8.934	10.112	10.305	10.306	1.372	194	1	4	4.561	7.495	7.531	7.531	2.970	36	0	24
27	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.329	19.335	2.607	197	7	3	7.949	10.154	10.197	10.197	2.248	43	0	18
28	KCP BANGKINANG	7.424	9.523	9.814	9.814	2.390	292	0	2	4.309	6.360	6.404	6.404	2.095	44	0	16
29	KCP TEMBILAHAN	24.163	31.384	32.100	32.138	7.975	753	37	1	7.994	9.619	9.672	9.672	1.678	53	0	10

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		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	165.675	166.320	166.378	52.511	703	58		65.510	82.136	82.492	82.493	16.983	357	1	
1	KC PADANGSIDEMPUAN	12.882	16.072	15.778	15.781	2.898	(292)	3	14	8.828	9.691	9.699	9.699	871	8	0	13
2	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.460	17.462	5.614	(133)	2	13	4.485	5.466	5.503	5.503	1.018	37	0	3
3	KCP SIBUHUAN	5.558	8.896	8.775	8.775	3.217	(120)	0	12	5.519	7.113	7.138	7.138	1.619	25	0	9
4	KCP INDRAPURA	9.597	11.193	11.123	11.118	1.522	(75)	(5)	11	4.112	4.996	5.000	5.000	888	4	0	14
5	KCP GUNUNG TUA	8.031	11.031	10.981	10.983	2.952	(47)	3	10	5.154	5.906	5.915	5.915	761	9	0	12
6	KC SIBOLGA	2.802	5.557	5.525	5.526	2.724	(30)	2	9	1.273	2.571	2.589	2.589	1.316	18	0	10
7	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.022	5.022	3.129	2	0	8	886	2.137	2.166	2.166	1.280	29	0	5
8	KCP TANJUNG BALAI	3.904	7.005	7.065	7.065	3.161	60	0	7	2.118	3.162	3.187	3.187	1.069	25	0	9
9	KCP PANYABUNGAN	13.061	15.915	15.992	15.993	2.932	78	1	6	6.984	7.819	7.847	7.847	863	28	0	6
10	KCP AEK KANOPAN	5.836	8.228	8.290	8.326	2.490	98	37	5	4.041	5.138	5.173	5.173	1.132	35	0	4
11	KCP KISARAN	10.018	14.339	14.470	14.480	4.461	141	10	4	4.673	7.121	7.175	7.175	2.502	54	0	1
12	KCP SIPIROK	2.846	4.985	5.220	5.221	2.375	235	0	3	2.073	2.624	2.640	2.641	568	17	1	11
13	KC RANTAU PRAPAT	18.095	23.380	23.776	23.783	5.689	403	7	2	11.456	13.296	13.338	13.338	1.882	42	0	2
14	KCP KOTA PINANG	7.004	14.999	15.486	15.485	8.481	485	(1)	1	3.908	5.096	5.122	5.122	1.214	26	0	7