

Kinerja DPK Area per Produk

Posisi 18-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 18-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30-Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	23.320.328	2.407.852	11,51%	573.570	23.173.005	100,64%	147.323
	GIRO	1.894.366	2.544.286	2.704.988	810.622	42,79%	160.702	2.739.265	98,75%	(34.277)
	TABUNGAN	12.343.531	13.296.434	13.424.389	1.080.858	8,76%	127.956	13.678.155	98,14%	(253.766)
	CASA	14.237.897	15.840.720	16.129.377	1.891.480	13,28%	288.657	16.417.420	98,25%	(288.043)
	DEPOSITO	6.674.579	6.906.038	7.190.951	516.372	7,74%	284.913	6.755.585	106,44%	435.365
1	Area Batam	2.848.930	3.107.348	3.237.915	388.985	13,65%	130.567	3.249.137	99,65%	(11.222)
	GIRO	238.297	241.473	446.750	208.453	87,48%	205.277	384.203	116,28%	62.548
	TABUNGAN	1.732.891	1.859.030	1.829.255	96.365	5,56%	(29.775)	1.972.158	92,75%	(142.902)
	CASA	1.971.188	2.100.503	2.276.005	304.818	15,46%	175.502	2.356.360	96,59%	(80.355)
	DEPOSITO	877.742	1.006.845	961.909	84.167	9,59%	(44.936)	892.777	107,74%	69.132
2	Area Medan Kota	5.355.779	5.812.652	6.300.894	945.115	17,65%	488.242	5.791.284	108,80%	509.610
	GIRO	314.972	599.559	727.741	412.769	131,05%	128.181	475.089	153,18%	252.652
	TABUNGAN	2.242.130	2.422.180	2.405.871	163.741	7,30%	(16.309)	2.502.873	96,12%	(97.002)
	CASA	2.557.102	3.021.739	3.133.612	576.509	22,55%	111.872	2.977.962	105,23%	155.650
	DEPOSITO	2.798.677	2.790.913	3.167.282	368.606	13,17%	376.370	2.813.322	112,58%	353.960
3	Area Medan Raya	2.640.681	2.857.104	2.854.933	214.252	8,11%	(2.171)	3.056.908	93,39%	(201.976)
	GIRO	155.866	132.926	132.713	(23.153)	-14,85%	(213)	307.972	43,09%	(175.259)
	TABUNGAN	1.803.617	1.929.405	1.931.916	128.300	7,11%	2.512	2.053.217	94,09%	(121.301)
	CASA	1.959.483	2.062.331	2.064.629	105.146	5,37%	2.299	2.361.189	87,44%	(296.560)
	DEPOSITO	681.198	794.773	790.303	109.105	16,02%	(4.470)	695.719	113,60%	94.584
4	Area Pekanbaru	7.557.133	8.326.539	8.297.954	740.822	9,80%	(28.585)	8.188.511	101,34%	109.444
	GIRO	1.111.061	1.511.279	1.342.450	231.388	20,83%	(168.829)	1.359.521	98,74%	(17.071)
	TABUNGAN	4.778.169	5.117.615	5.310.785	532.616	11,15%	193.171	5.138.860	103,35%	171.925
	CASA	5.889.231	6.628.894	6.653.235	764.005	12,97%	24.342	6.498.380	102,38%	154.855
	DEPOSITO	1.667.902	1.697.645	1.644.719	(23.183)	-1,39%	(52.926)	1.690.130	97,31%	(45.411)
5	Area Pematangsiantar	2.509.954	2.643.115	2.628.632	118.678	4,73%	(14.483)	2.887.165	91,05%	(258.533)
	GIRO	74.169	59.049	55.334	(18.835)	-25,39%	(3.715)	212.481	26,04%	(157.147)
	TABUNGAN	1.786.724	1.968.204	1.946.561	159.837	8,95%	(21.643)	2.011.047	96,79%	(64.486)
	CASA	1.860.893	2.027.253	2.001.896	141.002	7,58%	(25.358)	2.223.528	90,03%	(221.633)
	DEPOSITO	649.060	615.862	626.737	(22.324)	-3,44%	10.875	663.637	94,44%	(36.900)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 18-Nov-25				Growth Mtd 18-Nov-25				Target Posisi 18-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.622	1.080.858	516.372	2.407.852	160.702	127.956	284.913	573.570	23.173.005	100,64%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	208.453	96.365	84.167	388.985	205.277	(29.775)	(44.936)	130.567	3.249.137	99,65%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	34.288	51.592	(18.975)	66.905	1.803	(915)	(4.918)	(4.030)	379.011	108,45%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	120	551	28.740	29.411	(1.096)	(1.014)	31	(2.079)	87.852	107,79%
3	KCP BATAMINDO	14.957	151.079	138.301	304.336	(1.196)	14.421	17.294	30.520	(3.357)	(2.993)	(31)	(6.382)	301.204	98,92%
4	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	1.250	787	7.911	9.947	(970)	(4.048)	980	(4.039)	131.482	90,27%
5	KCP ANAMBAS	430	39.166	12.547	52.143	(1.648)	663	1.809	824	8	(1.386)	2	(1.376)	56.019	90,63%
6	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	665	(786)	(1.082)	(1.204)	(143)	2.563	(70)	2.351	43.281	85,03%
7	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	54	(4.749)	(7.582)	(12.277)	176	2.477	(660)	1.993	212.099	84,82%
8	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(1.900)	(9.995)	2.851	(9.044)	(381)	(3.167)	(4.956)	(8.504)	137.759	76,03%
9	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	(1.353)	4.159	(5.165)	(2.359)	935	(4.492)	617	(2.940)	131.798	80,94%
10	KCP NATUNA	942	62.562	7.427	70.931	(78)	1.548	1.667	3.137	(147)	2.511	(37)	2.326	78.019	93,90%
11	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	(944)	(5.253)	(2.938)	(9.135)	1.773	(2.505)	244	(488)	279.251	84,96%
12	KCP BATU AJI	64.855	146.373	124.306	335.534	26.710	22.116	55.196	104.022	1.038	(733)	(247)	58	262.278	127,95%
13	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(3.293)	13.166	(34.158)	(24.285)	848	(4.028)	(10.380)	(13.559)	304.699	81,07%
14	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	22.406	(25.273)	12.129	9.262	39.589	(5.756)	(24.895)	8.938	294.368	92,38%
15	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	126.929	8.355	3.546	138.830	159.899	802	842	161.543	210.427	154,88%
16	KCP BATAM CENTER	9.360	116.467	45.950	171.777	4.264	16.363	(5.509)	15.117	2.585	(3.907)	(758)	(2.080)	179.091	94,75%
17	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	2.179	8.699	28.434	39.313	2.715	(3.183)	(697)	(1.166)	160.500	109,66%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 18-Nov-25				Growth Mtd 18-Nov-25				Target Posisi 18-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.622	1.080.858	516.372	2.407.852	160.702	127.956	284.913	573.570	23.173.005	100,64%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	412.769	163.741	368.606	945.115	128.181	(16.309)	376.370	488.242	5.791.284	108,80%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	373.701	14.333	530.070	918.104	131.995	340	399.391	531.727	1.472.501	159,52%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	2.321	18.821	13.707	34.849	4.357	(5.156)	253	(546)	308.909	102,89%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	18.034	9.779	3.169	30.982	639	(1.943)	981	(323)	119.034	114,08%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(5.553)	(2.860)	(6.678)	(15.090)	(397)	(2.077)	31	(2.443)	251.482	86,10%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.643	52	9.695	-	1.178	(314)	864	21.226	59,16%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	2.019	10.045	(979)	11.084	423	1.190	(470)	1.143	126.075	97,01%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(9.353)	(7.504)	21.419	4.562	2.716	(5.622)	(65)	(2.972)	147.320	93,36%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(448)	5.032	(14.109)	(9.524)	(299)	4.158	553	4.412	255.167	87,08%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	12.333	4.474	(20.619)	(3.813)	(10.039)	1.912	(2.174)	(10.301)	296.698	89,52%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	(567)	25.434	(2.771)	22.097	356	(4.451)	(617)	(4.712)	285.836	98,54%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	12.152	(3.557)	(1.951)	6.645	1.891	(2.321)	(97)	(526)	188.033	94,34%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(2.055)	26.445	(1.559)	22.831	577	4.636	850	6.063	190.622	102,78%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	2.307	1.209	8.658	12.174	511	(1.980)	1.981	512	155.759	98,62%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(11.752)	9.021	(88.286)	(41.017)	(4.111)	3.810	(2.062)	(2.362)	490.444	83,08%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(5.135)	34.904	(14.603)	15.166	(3.675)	(4.454)	(23.874)	(32.003)	282.239	96,76%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(650)	(6.447)	(27.374)	(34.471)	388	(2.081)	(2.428)	(4.121)	156.578	68,79%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	28.729	13.346	(47.291)	(5.217)	5.766	(5.187)	(927)	(348)	283.286	88,96%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	(3.316)	1.353	(32.798)	(34.761)	(2.918)	1.798	5.359	4.239	759.540	88,40%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 18-Nov-25				Growth Mtd 18-Nov-25				Target Posisi 18-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.622	1.080.858	516.372	2.407.852	160.702	127.956	284.913	573.570	23.173.005	100,64%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	(23.153)	128.300	109.105	214.252	(213)	2.512	(4.470)	(2.171)	3.056.908	93,39%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	6.142	21.250	98.448	125.841	(4.354)	393	1.796	(2.165)	136.357	179,33%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	529	(222)	18.545	18.852	4.571	4.619	12.100	21.291	372.059	95,47%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(1.498)	21.599	13.815	33.916	(316)	5.586	(14.661)	(9.391)	404.913	99,81%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(1.363)	2.335	30.119	31.091	1.136	(1.923)	(125)	(912)	98.268	108,44%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	1.643	10.505	121	12.268	(768)	(2.192)	(600)	(3.560)	110.995	91,27%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	66	5.967	(2.493)	3.539	160	(1.788)	(1.859)	(3.487)	210.129	85,27%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	(1.193)	13.977	(597)	12.187	597	2.018	2.248	4.863	191.795	90,21%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.811)	(1.200)	(3.164)	(8.175)	93	(654)	10	(551)	89.374	67,02%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(690)	5.882	(2.266)	2.926	896	426	(61)	1.261	196.180	84,91%
10	KCP MEDAN MARLEAN RAYA	1.890	130.045	44.283	176.218	832	7.572	(2.844)	5.560	542	(5.245)	35	(4.668)	198.093	86,60%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	(8.246)	16.169	37	7.959	2.429	270	(2.765)	(65)	220.156	93,38%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	(67)	3.151	(5.722)	(2.639)	(1.577)	(2.520)	(173)	(4.269)	173.738	86,23%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(246)	7.354	(22.611)	(15.503)	(41)	(109)	(6)	(156)	94.623	61,77%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	4.712	2.084	(24.484)	(17.688)	(216)	(2.594)	(49)	(2.860)	265.027	80,50%
15	KC BINJAI	21.981	173.709	67.591	263.281	(19.963)	11.878	12.203	4.118	(3.365)	6.225	(360)	2.499	295.201	90,03%

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.622	1.080.858	516.372	2.407.852	160.702	127.956	284.913	573.570	23.173.005	100,64%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	231.388	532.616	(23.183)	740.822	(168.829)	193.171	(52.926)	(28.585)	8.188.511	101,34%
1	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	(108.521)	9.979	(26.489)	(125.031)	(171.325)	(2.201)	(6.050)	(179.575)	1.509.524	85,46%
2	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	26.621	18.643	1.775	47.039	(2.245)	(5.133)	2.729	(4.649)	415.661	104,03%
3	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	638	10.035	(14.051)	(3.378)	682	629	(9.830)	(8.519)	365.457	91,52%
4	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(75.754)	11.014	58.787	(5.953)	(1.354)	666	1.029	341	147.924	85,34%
5	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(872)	12.214	2.256	13.598	(2.209)	310	(110)	(2.009)	97.046	101,48%
6	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(634)	18.295	5.148	22.808	504	2.000	2	2.506	94.253	116,44%
7	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	(3.232)	24.402	(19.561)	1.609	(12.999)	1.498	(1.458)	(12.959)	458.220	93,93%
8	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	21.236	16.728	(9.226)	28.738	17.920	608	(4.912)	13.616	294.543	98,20%
9	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(5.874)	247.334	(2.672)	238.788	(1.515)	197.632	(18.967)	177.151	252.514	185,71%
10	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(1.132)	20.335	(2.141)	17.062	(66)	814	57	804	187.773	100,65%
11	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(390)	14.495	(3.715)	10.390	530	43	72	645	124.155	99,74%
12	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	1.968	12.812	(13.874)	907	(26)	4.129	0	4.103	155.822	91,38%
13	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.432	7.639	5.748	14.819	33	(2.543)	(200)	(2.710)	67.834	107,39%
14	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	356.372	16.725	(45.278)	327.820	66	(283)	(2.664)	(2.881)	519.351	158,37%
15	KCP PANAM RAYA	24.406	211.820	19.000	255.226	1.599	13.950	1.849	17.399	1.084	(306)	(859)	(80)	260.756	97,85%
16	KCP RENGAT	2.291	138.652	82.610	223.553	(10.786)	(5.084)	26.009	10.139	109	4.186	(1.681)	2.614	233.023	97,06%
17	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(144)	19.007	9.373	28.237	27	579	149	755	171.085	107,28%
18	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	455	22.032	9.034	31.521	(1.168)	4.138	(783)	2.188	244.707	104,58%
19	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(1.332)	6.653	3.092	8.413	(1.012)	795	(77)	(294)	150.636	94,71%
20	KC DURI	2.599	242.522	78.066	323.187	1.220	16.497	(12.937)	4.780	107	5.183	(9)	5.282	346.121	94,90%
21	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(256)	287	155	186	75	(1.318)	201	(1.043)	143.287	90,32%
22	KCP SELAT PANJANG	37	68.177	13.658	81.873	(50)	(6.354)	1.072	(5.332)	(21)	(1.165)	586	(600)	95.557	85,05%
23	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	272	(89)	(1.007)	(824)	34	(3.716)	(539)	(4.222)	136.140	87,88%
24	KCP BANGKINANG	45.153	145.614	26.205	216.972	25.199	12.207	(2.249)	35.156	219	1.693	145	2.058	200.728	109,12%
25	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	(4.476)	(5.938)	(1.143)	(11.556)	4.617	(4.294)	424	747	214.497	83,83%
26	KC DUMAI	14.367	346.534	107.552	468.453	5.077	13.006	2.273	20.356	(313)	(14.967)	(284)	(15.564)	462.917	97,83%
27	KCP SIAK	22.598	107.804	24.716	155.118	11.807	(6.698)	816	5.925	224	572	(121)	675	163.952	95,02%
28	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(7.728)	11.007	(1.424)	1.855	(1.052)	1.342	(6.226)	(5.936)	313.587	94,40%
29	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	(1.330)	1.484	5.198	5.351	245	2.277	(3.550)	(1.028)	361.440	94,50%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 18-Nov-25				Growth Mtd 18-Nov-25				Target Posisi 18-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.622	1.080.858	516.372	2.407.852	160.702	127.956	284.913	573.570	23.173.005	100,64%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(18.835)	159.837	(22.324)	118.678	(3.715)	(21.643)	10.875	(14.483)	2.887.165	91,05%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	1.054	63.672	(3.609)	61.117	(6.503)	(6.484)	1.262	(11.725)	476.614	104,66%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.158)	1.750	16.826	16.418	(32)	(5.709)	(983)	(6.725)	127.600	94,80%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	11.645	30.550	(42.473)	(278)	(1.004)	127	10.024	9.147	401.907	91,25%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(463)	19.231	315	19.083	(69)	(344)	424	10	108.115	100,19%
5	KCP KISARAN	6.351	174.962	37.313	218.626	383	25.416	8.303	34.102	1.545	(1.372)	583	757	212.208	103,38%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(72)	(7.644)	5.570	(2.147)	(16)	1.392	1.047	2.424	141.418	83,34%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.548)	6.358	4.247	9.057	142	2.814	(635)	2.321	114.824	87,19%
8	KCP SIPIROK	670	48.535	6.815	56.019	321	779	(21.727)	(20.626)	(192)	(2.172)	6	(2.357)	91.834	58,43%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.717)	2.217	(6.800)	(11.300)	(12)	(421)	(498)	(932)	167.573	80,85%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.935)	9.877	3.544	10.486	10	462	(1.521)	(1.049)	116.696	91,19%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	260	14.909	13.215	28.383	90	(486)	(157)	(553)	195.169	102,95%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(4.036)	6.568	10.526	13.058	1.705	1.127	268	3.100	132.253	93,30%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(12.032)	(5.865)	(4.390)	(22.287)	(2.474)	(2.039)	313	(4.199)	227.605	79,04%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(2.537)	(9.225)	(8.572)	(20.334)	3.094	(9.716)	487	(6.135)	318.836	81,52%

Kinerja Pembiayaan Area

Posisi 18-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 18-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.795.808	2.075.695	12,41%	150.701	19.505.935	96,36%	(710.127)
	CFG (Consumer)	11.847.954	12.806.437	12.798.230	950.276	8,02%	(8.207)	13.192.499	97,01%	(394.269)
	PWG (Pawning)	1.161.081	1.975.702	2.048.035	886.954	76,39%	72.333	2.106.569	97,22%	(58.534)
	SME (Small)	1.400.748	1.465.739	1.562.420	161.672	11,54%	96.681	1.598.900	97,72%	(36.480)
	MBG (Micro)	2.310.331	2.397.229	2.387.123	76.792	3,32%	(10.106)	2.607.967	91,53%	(220.845)
1	Area Batam	2.396.945	2.705.661	2.699.039	302.094	12,60%	(6.622)	2.847.472	94,79%	(148.433)
	CFG (Consumer)	1.770.026	1.944.093	1.936.392	166.366	9,40%	(7.701)	1.992.000	97,21%	(55.608)
	PWG (Pawning)	193.140	311.736	319.547	126.406	65,45%	7.810	344.208	92,84%	(24.662)
	SME (Small)	122.962	125.291	119.401	(3.561)	-2,90%	(5.890)	154.342	77,36%	(34.941)
	MBG (Micro)	310.816	324.540	323.700	12.883	4,15%	(840)	356.921	90,69%	(33.222)
2	Area Medan Kota	2.544.835	2.950.264	2.972.123	427.288	16,79%	21.859	3.064.479	96,99%	(92.357)
	CFG (Consumer)	1.944.791	2.139.295	2.146.306	201.515	10,36%	7.011	2.194.090	97,82%	(47.784)
	PWG (Pawning)	252.400	412.261	427.459	175.059	69,36%	15.198	431.397	99,09%	(3.938)
	SME (Small)	188.209	206.868	206.991	18.781	9,98%	122	233.500	88,65%	(26.509)
	MBG (Micro)	159.435	191.840	191.367	31.933	20,03%	(472)	205.492	93,13%	(14.125)
3	Area Medan Raya	2.640.411	2.967.351	2.987.618	347.207	13,15%	20.267	3.079.533	97,02%	(91.915)
	CFG (Consumer)	1.991.066	2.147.657	2.149.294	158.229	7,95%	1.638	2.201.267	97,64%	(51.973)
	PWG (Pawning)	200.888	337.104	351.974	151.086	75,21%	14.870	352.958	99,72%	(983)
	SME (Small)	80.398	96.289	101.681	21.283	26,47%	5.392	108.670	93,57%	(6.989)
	MBG (Micro)	368.059	386.301	384.668	16.609	4,51%	(1.633)	416.638	92,33%	(31.970)
4	Area Pekanbaru	5.991.472	6.546.353	6.651.673	660.201	11,02%	105.320	6.909.817	96,26%	(258.144)
	CFG (Consumer)	3.885.901	4.193.178	4.183.358	297.456	7,65%	(9.820)	4.332.277	96,56%	(148.919)
	PWG (Pawning)	255.819	508.340	529.623	273.804	107,03%	21.283	563.574	93,98%	(33.951)
	SME (Small)	824.608	794.625	892.798	68.190	8,27%	98.173	886.402	100,72%	6.396
	MBG (Micro)	1.025.144	1.050.210	1.045.895	20.751	2,02%	(4.315)	1.127.564	92,76%	(81.669)
5	Area Pematangsiantar	3.146.451	3.475.480	3.485.356	338.905	10,77%	9.876	3.604.634	96,69%	(119.278)
	CFG (Consumer)	2.256.170	2.382.215	2.382.880	126.710	5,62%	665	2.472.864	96,36%	(89.984)
	PWG (Pawning)	258.833	406.261	419.433	160.600	62,05%	13.172	414.433	101,21%	5.000
	SME (Small)	184.570	242.665	241.550	56.980	30,87%	(1.115)	215.986	111,84%	25.564
	MBG (Micro)	446.877	444.339	441.493	(5.384)	-1,20%	(2.846)	501.352	88,06%	(59.859)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 18-Nov-25					YtD 18-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.936.392	319.547	119.401	323.700	2.699.039	166.366	126.406	(3.561)	12.883	302.094	2.847.472	94,79%	
1	KCP TANJUNG BALAI KARIMUN 1	244.474	48.250	47	6.542	299.313	6.871	23.915	(9)	1.461	32.237	296.519	100,94%	
2	KCP NATUNA	58.987	5.087	-	-	64.074	9.871	2.504	-	-	12.375	63.694	100,60%	
3	KCP BATAM BENGKONG	106.244	9.041	-	34.955	150.240	14.663	2.840	-	3.196	20.699	152.251	98,68%	
4	KC BATAM WINDSOR CENTRAL	207.722	44.107	83.590	43.991	379.410	28.091	17.644	605	810	47.149	382.934	99,08%	
5	KCP BATU AJI	91.194	10.522	-	-	101.716	17.775	3.673	-	-	21.448	109.969	92,50%	
6	KCP BATAMINDO	130.608	13.834	-	38.347	182.789	16.500	7.795	-	(2.306)	21.990	181.671	100,62%	
7	KCP BATAM BATU AJI	132.363	33.505	2.702	49.728	218.299	5.252	12.630	(599)	3.631	20.914	230.580	94,67%	
8	KCP BINTAN CENTER	162.072	23.168	-	11.441	196.681	19.880	8.677	-	(4.060)	24.497	200.528	98,08%	
9	KCP BATAM GRAND NIAGA MAS	114.727	14.499	14.663	59.878	203.767	6.249	3.980	4.772	(5.531)	9.471	237.739	85,71%	
10	KCP ANAMBAS	59.545	3.128	-	-	62.673	(11.677)	1.893	-	-	(9.784)	67.087	93,42%	
11	KCP BATAM CENTER	136.376	31.130	-	35.793	203.298	(782)	13.299	-	1.374	13.891	216.628	93,85%	
12	KC TANJUNG PINANG	157.105	34.923	14	9.338	201.380	12.815	11.679	(6.973)	8.631	26.153	214.357	93,95%	
13	KCP BATAM BOTANIA GARDEN	78.686	18.644	-	4.172	101.501	10.536	5.122	(695)	1.103	16.067	122.179	83,08%	
14	KCP BATAM SEKUPANG	36.666	11.504	634	13.503	62.309	11.290	2.242	634	3.999	18.165	76.836	81,09%	
15	KCP TANJUNG UBAN	75.139	6.826	-	16.012	97.978	6.170	3.616	-	575	10.361	103.108	95,02%	
16	KCP BATAM RADEN PATAH	144.255	10.459	17.751	-	172.465	12.713	4.621	(1.297)	-	16.036	189.488	91,02%	
17	KCP ANAMBAS JEMAJA	227	920	-	-	1.147	148	276	-	-	425	1.903	60,27%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 18-Nov-25					YtD 18-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.146.306	427.459	206.991	191.367	2.972.123	201.515	175.059	18.781	31.933	427.288	3.064.479	96,99%	
1	KCP MEDAN USU	46.106	10.759	2.000	-	58.865	23.819	6.015	2.000	-	31.834	36.708	160,36%	
2	KCP MEDAN SUTOMO	5.372	11.955	-	-	17.327	5.292	10.754	-	-	16.046	18.355	94,40%	
3	KCP MEDAN PANCA BUDI	18.033	5.526	-	-	23.558	9.290	2.453	-	-	11.743	20.791	113,31%	
4	KCP MEDAN ISKANDAR MUDA 1	76.237	35.733	5.842	-	117.812	304	12.004	5.842	(40)	18.110	116.894	100,79%	
5	KCP MEDAN IMAM BONJOL	75.988	6.346	-	4.428	86.761	12.502	3.996	-	4.428	20.926	84.429	102,76%	
6	KC MEDAN KEJAKSAAN	362.283	37.037	88.466	41.015	528.800	35.790	11.821	(5.259)	(3.748)	38.605	544.113	97,19%	
7	KCP MEDAN SIMPANG LIMUN	123.094	25.903	1.724	59	150.780	(13)	7.260	1.724	(17)	8.954	165.365	91,18%	
8	KCP MEDAN MUCHTAR BASRI	149.641	27.244	8.409	73	185.367	12.679	10.235	8.409	(244)	31.078	174.693	106,11%	
9	KCP MEDAN KAMPUNG BARU	116.208	21.028	306	4.965	142.507	7.242	10.710	(1.108)	4.965	21.809	153.716	92,71%	
10	KCP MEDAN PULO BRAYAN	210.545	24.216	4.117	12.082	250.959	20.448	10.325	(392)	2.170	32.550	252.063	99,56%	
11	KCP MEDAN JUANDA	72.452	5.525	593	9.226	87.796	7.489	2.087	(171)	9.033	18.438	90.976	96,51%	
12	KCP MEDAN SUKARAMAI	103.289	31.334	20.120	6.854	161.598	(4.411)	10.936	19.705	6.613	32.843	154.593	104,53%	
13	KC MEDAN GAJAH MADA	130.905	41.601	39.150	2.849	214.505	22.203	18.264	(6.085)	(2.069)	32.312	219.540	97,71%	
14	KCP MEDAN TOMANG ELOK	46.713	18.860	2	5.007	70.582	8.620	6.633	-	4.905	20.158	77.535	91,03%	
15	KCP MEDAN KRAKATAU	116.241	23.038	-	-	139.279	(3.080)	9.489	(4.436)	-	1.972	158.103	88,09%	
16	KC MEDAN S PARMAN	159.650	26.612	21.173	55.909	263.344	30.597	8.830	1.043	2.808	43.277	286.846	91,81%	
17	KCP MEDAN GATOT SUBROTO	158.061	39.063	-	10.561	207.685	10.859	13.426	-	3.061	27.346	208.789	99,47%	
18	KCP MEDAN ADAM MALIK	175.491	35.679	15.087	38.339	264.596	1.889	19.820	(2.492)	69	19.287	300.970	87,91%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 18-Nov-25					YtD 18-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.149.294	351.974	101.681	384.668	2.987.618	158.229	151.086	21.283	16.609	347.207	3.079.533	97,02%	
1	KCP CEMARA ASRI	69.966	7.854	2.189	17.827	97.837	19.879	5.683	(1.039)	6	24.529	96.728	101,15%	
2	KCP PANGKALAN BRANDAN	92.974	10.062	-	34.963	137.999	12.274	5.535	-	5.193	23.002	137.665	100,24%	
3	KCP MEDAN RING ROAD	105.600	33.642	1.472	9.481	150.195	13.573	11.171	1.099	1.147	26.990	149.339	100,57%	
4	KC LUBUK PAKAM	261.192	26.875	4.244	19.556	311.866	13.746	10.509	4.172	4.910	33.338	313.822	99,38%	
5	KCP MEDAN SETIA BUDI	209.715	34.448	13.154	11.984	269.301	21.490	15.057	13.125	4.168	53.840	255.396	105,44%	
6	KCP MEDAN A.H NASUTION	100.755	36.558	2.851	40.780	180.944	8.110	16.221	2.636	5.879	32.845	174.205	103,87%	
7	KC BINJAI	110.706	37.735	25.235	24.209	197.885	12.015	13.790	461	2.269	28.534	206.839	95,67%	
8	KCP KABANJAHE	91.858	27.064	-	40.711	159.633	7.407	14.728	-	1.057	23.192	159.605	100,02%	
9	KCP MEDAN AKSARA	331.849	26.942	18.598	40.755	418.144	37.557	6.037	1.043	(7.701)	36.936	422.096	99,06%	
10	KCP TEBING TINGGI SUDIRMAN 1	238.252	36.210	14.357	33.011	321.830	(10.651)	13.780	(321)	(1.263)	1.545	362.719	88,73%	
11	KCP STABAT KH ZAINUL ARIFIN	145.799	25.344	4.240	37.709	213.093	2.572	12.794	(327)	1.785	16.823	228.928	93,08%	
12	KCP MEDAN MARELAN RAYA	96.026	31.092	-	26.581	153.699	(5.083)	14.179	(21)	3.033	12.109	170.846	89,96%	
13	KCP MEDAN BELAWAN	132.069	4.787	-	-	136.856	10.629	2.284	-	(14)	12.899	142.391	96,11%	
14	KCP PERBAUNGAN	82.991	8.070	739	19.257	111.056	9.733	5.473	739	(515)	15.430	115.565	96,10%	
15	KCP BINJAI JAMIN GINTING	79.542	5.293	14.601	27.842	127.278	4.979	3.844	(284)	(3.344)	5.194	143.389	88,76%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 18-Nov-25					YtD 18-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEKANBARU	4.183.358	529.623	892.798	1.045.895	6.651.673	297.456	273.804	68.190	20.751	660.201	6.909.817	96,26%
1	KCP PEKANBARU RUMBIAI	96.704	12.541	-	14.793	124.038	8.268	7.363	(37)	(4.456)	11.137	153.239	80,94%
2	KC DURI	84.513	20.556	-	28.984	134.053	6.341	10.491	(76)	(7.381)	9.374	160.140	83,71%
3	KCP PEKANBARU SUDIRMAN	154.695	17.200	-	41.954	213.849	2.594	8.497	-	1.251	12.342	250.861	85,25%
4	KCP PANAM RAYA	109.277	13.831	850	44.721	168.679	2.812	8.024	(125)	(5.461)	5.250	192.455	87,65%
5	KCP DUMAI SUKAJADI	136.596	12.503	-	61.537	210.636	1.556	4.530	-	3.119	9.205	235.692	89,37%
6	KCP TELUK KUANTAN	139.918	21.883	2.484	96.939	261.224	5.576	11.162	889	(794)	16.833	289.938	90,10%
7	KCP PEKANBARU NANGKA	144.167	31.365	-	19.193	194.725	8.824	16.127	-	3.043	27.994	210.701	92,42%
8	KCP BAGAN SIAPIAPI	56.392	6.461	-	26.130	88.984	5.667	4.405	-	(2.460)	7.612	96.101	92,59%
9	KCP PANGKALAN KERINCI MAHARAJA	161.536	25.889	1.697	71.380	260.502	9.159	13.062	(1.545)	(1.094)	19.583	280.176	92,98%
10	KCP TEMBILAHAN	104.657	7.341	-	19.091	131.089	(7.217)	5.647	-	145	(1.425)	142.397	92,06%
11	KCP GUNUNG RAYA KANDIS	40.288	8.962	-	48.796	98.046	2.417	5.741	-	3.759	11.916	104.874	93,49%
12	KC PEKANBARU HARAPAN RAYA	239.812	32.294	171.608	20.279	463.994	13.793	12.392	(12.786)	4.472	17.870	494.449	93,84%
13	KCP SELAT PANJANG	84.236	6.831	18	-	91.085	869	5.120	-	(11)	5.979	95.983	94,90%
14	KCP PEKANBARU SUDIRMAN ATAS	290.481	20.608	53.767	30.061	394.917	27.904	11.133	(4.202)	(3.941)	30.894	419.076	94,24%
15	KCP PEKANBARU PANAM	288.347	35.737	26.342	26.011	376.437	3.949	17.424	(7.065)	2.166	16.474	392.871	95,82%
16	KCP UJUNG BATU 1	193.336	8.639	61	70.711	272.746	12.490	5.940	(93)	(5.550)	12.786	285.662	95,48%
17	KC PEKANBARU SUDIRMAN 1	250.488	68.239	595.404	16.277	930.407	10.496	25.936	102.267	5.097	143.796	861.595	107,99%
18	KCP DURI HANG TUAH 1	158.682	7.143	-	22.288	188.113	21.131	5.411	-	(607)	25.935	193.734	97,10%
19	KCP RENGAT	169.062	6.798	-	49.505	225.365	2.871	4.638	-	3.771	11.280	232.426	96,96%
20	KCP BAGAN BATU SUDIRMAN 1	157.808	7.913	1.871	59.673	227.264	7.810	5.850	(388)	4.759	18.031	233.567	97,30%
21	KCP PEKANBARU UIN SUSKA	28.066	3.104	-	-	31.170	12.058	2.376	-	-	14.434	30.669	101,63%
22	KCP PEKANBARU ARIFIN AHMAD	310.198	33.194	16.075	50.771	410.238	44.669	14.676	(5.613)	(5.521)	48.211	413.157	99,29%
23	KCP SIAK	149.100	8.495	1.504	20.589	179.689	8.227	6.408	773	6.135	21.542	181.558	98,97%
24	KCP FLAMBOYAN PETAPAHAN	79.466	9.905	-	60.361	149.732	13.523	7.523	(55)	2.173	23.163	149.899	99,89%
25	KC DUMAI	269.933	48.832	19.933	33.327	372.024	13.121	15.046	(3.243)	1.215	26.140	376.500	98,81%
26	KCP DURI HANG TUAH 2	95.692	20.686	1.184	58.690	176.252	14.830	16.126	(472)	882	31.365	174.138	101,21%
27	KCP ROKAN HULU PASIR PANGARAIAN	25.773	6.309	-	17.789	49.872	11.101	5.111	-	9.880	26.091	47.670	104,62%
28	KCP BANGKINANG	143.186	18.663	-	36.047	197.895	21.750	12.875	(38)	6.158	40.745	186.445	106,14%
29	KCP PEKANBARU UIR	20.948	7.700	-	-	28.648	10.870	4.772	-	-	15.642	23.843	120,15%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

NO	UNIT KERJA	Posisi 18-Nov-25					YtD 18-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.382.880	419.433	241.550	441.493	3.485.356	126.710	160.600	56.980	(5.384)	338.905	3.604.634	96,69%	
1	KCP KOTA PINANG	118.467	6.422	-	23.295	148.185	22.682	4.131	(97)	3.889	30.605	134.397	110,26%	
2	KCP GUNUNG TUA	84.340	42.859	116	55.785	183.100	10.489	15.090	(151)	1.972	27.399	185.270	98,83%	
3	KCP SAPIROK	93.069	5.817	-	30.256	129.142	4.747	3.065	-	6.109	13.922	130.504	98,96%	
4	KC PADANGSIDEMPUAN	213.456	64.698	47.688	32.951	358.792	25.712	22.642	16.780	(2.093)	63.040	347.042	103,39%	
5	KCP TANJUNG BALAI	117.088	45.244	75	17.438	179.845	319	16.552	(19)	(1.267)	15.585	191.147	94,09%	
6	KCP AEK KANOPAN	138.165	8.810	6	19.918	166.899	(168)	4.728	(46)	3.390	7.904	178.841	93,32%	
7	KC SIBOLGA	187.367	29.276	-	19.592	236.235	12.893	14.026	-	534	27.453	239.487	98,64%	
8	KC RANTAU PRAPAT	373.029	55.177	83.822	36.524	548.552	(6.414)	20.137	25.706	(6.187)	33.241	574.911	95,42%	
9	KC PEMATANGSIANTAR PERINTIS	249.267	47.589	101.657	30.038	428.550	9.782	13.745	15.623	384	39.534	447.429	95,78%	
10	KCP PEMATANGSIANTAR SUTOMO	190.033	10.204	8.005	30.406	238.647	22.024	4.412	(689)	(4.169)	21.578	246.378	96,86%	
11	KCP PANYABUNGAN	116.112	17.824	52	15.805	149.793	1.926	7.455	(16)	(2.706)	6.658	166.490	89,97%	
12	KCP SIBUHUAN	105.251	26.573	-	36.432	168.256	11.234	11.945	-	(1.219)	21.961	173.460	97,00%	
13	KCP KISARAN	186.313	49.306	-	47.726	283.345	19.284	23.398	-	1.336	44.019	277.021	102,28%	
14	KCP INDRAPURA	210.923	9.634	130	21.859	242.546	(7.800)	(727)	(111)	(5.630)	(14.268)	283.811	85,46%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 18-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 18-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	138.788	228.103	111.532	29.361	507.784
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	17.861	29.530	500	4.785	52.676
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	31.301	47.089	2.830	2.405	83.625
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	22.870	46.512	5.900	4.150	79.432
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	43.501	50.198	102.302	13.526	209.527
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	23.255	54.773	-	4.495	82.523
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	17.861	29.530	500	4.785	52.676
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	895	3.414	-	1.360	5.669
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	316	4.659	-	480	5.455
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	1.139	5.792	-	775	7.706
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	919	1.699	-	25	2.643
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	2.020	2.405	-	-	4.425
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.115	4.665	-	680	6.460
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	990	2.039	-	350	3.379
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.132	371	-	175	1.678
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.008	842	-	-	3.850
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.667	577	-	610	2.854
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	202	500	-	1.162
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	919	-	210	3.234
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	871	-	120	1.471
15	KCP BATUAJI	3.116	651	-	-	3.766	275	449	-	-	724
16	KCP ANAMBAS	950	323	-	-	1.273	280	324	-	-	604
17	KCP NATUNA	2.935	439	-	-	3.374	920	256	-	-	1.176
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	140	48	-	-	188
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	31.301	47.089	2.830	2.405	83.625
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	3.127	3.214	-	300	6.641
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	8.046	3.809	190	255	12.300
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	4.729	2.439	-	150	7.318
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	1.478	359	2.000	-	3.837
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	389	3.154	-	-	3.542
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	2.611	2.774	-	-	5.385
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	2.150	4.726	-	-	6.876
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	1.212	5.806	-	200	7.218
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	2.995	5.255	640	-	8.890
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	100	3.067	-	-	3.167
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	995	2.687	-	-	3.682
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	685	2.678	-	-	3.363
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	570	2.342	-	250	3.162
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	442	130	-	950	1.522
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	913	2.503	-	-	3.416
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	1.465	-	-	1.465
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	235	197	-	-	432
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	624	486	-	300	1.410
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	22.870	46.512	5.900	4.150	79.432
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	3.852	2.513	5.000	-	11.365
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	2.516	2.351	-	140	5.007
3	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	6.090	-	200	7.889
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	4.068	6.520	-	-	10.588
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	647	3.696	-	1.240	5.583
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	669	4.606	700	300	6.274
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	1.093	4.300	-	-	5.393
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.456	4.374	200	-	6.030
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	175	4.423	-	-	4.598
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.370	3.919	-	350	5.639
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.171	1.435	-	200	2.805
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	868	565	-	1.370	2.803
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.251	702	-	-	1.953
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.676	472	-	-	2.149
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	460	545	-	350	1.355

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 18-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 18-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	43.501	50.198	102.302	13.526	209.527
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.483	8.222	101.752	250	112.707
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	358	3.007	-	600	3.965
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	2.133	3.538	-	600	6.271
4	KC DUMAI	12.936	11.257	990	300	25.483	1.644	4.031	-	460	6.135
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	5.802	4.574	-	500	10.876
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.736	4.809	450	-	7.995
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	3.834	81	-	190	4.105
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	2.113	3.050	-	350	5.513
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	780	202	-	600	1.582
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	1.396	1.465	-	550	3.411
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	649	179	-	650	1.478
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	538	637	-	1.261	2.436
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	1.673	2.362	-	-	4.035
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.168	1.286	-	1.500	3.954
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	84	1.325	-	300	1.709
16	KCP SIAK	4.231	1.818	-	1.360	7.409	2.110	209	100	200	2.619
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	1.779	262	-	1.660	3.701
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	754	54	-	1.300	2.108
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	576	-	580	1.408
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	616	-	825	2.546
22	KC DURI	3.330	3.753	-	450	7.533	687	2.728	-	-	3.415
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.614	1.178	-	300	3.092
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	870	190	-	400	1.460
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	388	-	-	774
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	3.168	2.614	-	450	6.232
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	983	1.577	-	-	2.560
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	830	462	-	-	1.292
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	617	344	-	-	962
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	954	233	-	-	1.187
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	23.255	54.773	-	4.495	82.523
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	3.312	12.737	-	-	16.049
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	942	8.144	-	1.050	10.137
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	2.235	5.421	-	445	8.101
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	1.773	7.185	-	550	9.508
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	2.060	4.187	-	400	6.647
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	1.903	4.459	-	200	6.562
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	541	6.371	-	200	7.112
8	KCP INDRAPURA	3.058	310	-	-	3.368	1.450	261	-	-	1.711
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	2.778	209	-	-	2.987
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	844	1.618	-	350	2.812
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	770	3.617	-	410	4.797
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	2.135	279	-	200	2.614
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	620	101	-	320	1.041
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	1.891	182	-	70	2.143
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	200	200

Kinerja Produk Consumer (CFG)

Posisi 18-Nov-2025

NO	UNIT KERJA	Posisi 18-Nov-2025					Growth YTD					Growth Mtd 18-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.648.933	1.595.887	576.530	1.976.879	12.798.230	757.370	50.451	119.693	22.762	950.276	(8.207)	13.192.499	97,01%
	AREA BATAM	1.321.662	98.315	82.233	434.182	1.936.392	109.905	3.047	11.440	41.973	166.366	(7.701)	1.992.000	97,21%
1	KCP ANAMBAS	54.681	4.455	137	272	59.545	(11.859)	237	(26)	(29)	(11.677)	(908)	64.465	92,37%
2	KCP BATAM CENTER	70.784	25.772	5.710	34.110	136.376	(527)	(1.912)	554	1.102	(782)	(877)	146.832	92,88%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.888	2.797	995	10.458	75.139	(3.874)	663	440	8.942	6.170	12	77.223	97,30%
5	KCP ANAMBAS JEMAJA	227	-	-	-	227	-	-	-	-	148	-	139	78
6	KCP BATAM GRAND NIAGA MAS	52.804	271	2.753	58.899	114.727	3.105	(10)	1.067	2.087	6.249	(1.016)	133.187	86,14%
7	KCP BATAM BATU AJI	80.184	2.055	11.045	39.080	132.363	4.372	265	1.433	(819)	5.252	456	140.053	94,51%
8	KCP BATAM SEKUPANG	18.419	734	8.849	8.664	36.666	7.736	495	(1.703)	4.761	11.290	(200)	46.807	78,33%
9	KCP NATUNA	54.608	4.379	-	-	58.987	9.542	330	-	-	9.871	336	58.362	101,07%
10	KCP BATAMINDO	102.077	608	6.177	21.747	130.608	12.634	524	1.459	1.884	16.500	(811)	123.218	106,00%
11	KCP BATAM BENGKONG	72.628	3.771	9.902	19.944	106.244	8.356	(64)	3.690	2.681	14.663	30	102.219	103,94%
12	KCP BATAM BOTANIA GARDEN	41.857	3.342	7.361	26.126	78.686	9.371	(291)	886	570	10.536	9	87.246	90,19%
13	KCP TANJUNG BALAI KARIMUN 1	210.074	25.567	1.923	6.911	244.474	78.844	1.068	306	5.635	85.852	(1.815)	246.697	99,10%
14	KC TANJUNG PINANG	132.070	13.463	1.025	10.548	157.105	7.059	2.772	138	2.847	12.815	(1.638)	165.073	95,17%
15	KCP BATU AJI	19.421	12	8.389	63.372	91.194	5.119	12	779	11.865	17.775	(579)	96.758	94,25%
16	KCP BINTAN CENTER	144.655	8.729	3.480	5.208	162.072	18.771	(832)	198	1.743	19.880	(1.298)	153.159	105,82%
17	KCP BATAM RADEN PATAH	67.739	962	6.001	69.553	144.255	17.826	478	(924)	(4.667)	12.713	1.180	151.764	95,05%
18	KC BATAM WINDSOR CENTRAL	138.545	1.399	8.488	59.290	207.722	15.888	77	3.228	8.898	28.091	(720)	198.860	104,46%
	AREA MEDAN KOTA	1.567.813	194.792	70.476	313.225	2.146.306	184.032	10.624	5.486	1.373	201.515	7.011	2.194.090	97,82%
1	KCP MEDAN ADAM MALIK	100.206	5.318	3.871	66.096	175.491	9.902	3.403	(416)	(11.000)	1.889	1.082	191.714	91,54%
2	KCP MEDAN GATOT SUBROTO	135.370	3.638	5.715	13.337	158.061	7.232	681	(1.941)	4.886	10.859	(1.247)	161.418	97,92%
3	KC MEDAN GAJAH MADA	79.106	24.358	6.064	21.377	130.905	16.778	2.853	1.067	1.504	22.203	1.373	121.184	108,02%
4	KCP MEDAN SUKARAMAI	83.420	6.246	3.529	10.094	103.289	(5.751)	878	590	(128)	(4.411)	(624)	119.299	86,58%
5	KCP MEDAN KRAKATAU	88.357	10.076	2.076	15.733	116.241	(5.840)	576	353	1.830	(3.080)	(510)	131.690	88,27%
6	KCP MEDAN TOMANG ELOK	33.341	2.215	4.565	6.592	46.713	8.408	335	(867)	745	8.620	(863)	46.389	100,70%
7	KCP MEDAN JUANDA	47.497	5.880	2.407	16.667	72.452	7.100	382	985	(979)	7.489	270	77.036	94,05%
8	KCP MEDAN SUTOMO	2.567	270	1.505	1.031	5.372	2.487	270	1.505	1.031	5.292	(31)	9.385	57,24%
9	KC MEDAN S PARMAN	123.872	18.444	4.485	12.848	159.650	32.948	74	(701)	(1.724)	30.597	806	158.758	100,56%
10	KCP MEDAN KAMPUNG BARU	63.896	30.630	6.465	17.017	116.208	10.620	(2.485)	600	(1.493)	7.242	(567)	126.793	91,65%
11	KCP MEDAN SIMPANG LIMUN	76.879	32.520	3.355	10.341	123.094	4.854	(1.260)	(743)	(2.865)	(13)	39	137.225	89,70%
12	KCP MEDAN PULO BRAYAN	164.052	18.879	3.492	24.121	210.545	18.127	604	(570)	2.287	20.448	2.763	205.092	102,66%
13	KCP MEDAN IMAM BONJOL	47.622	202	3.752	24.412	75.988	10.797	10	2.353	(657)	12.502	368	74.615	101,84%
14	KCP MEDAN ISKANDAR MUDA 1	53.203	7.030	2.063	13.941	76.237	1.908	(629)	389	(1.365)	304	(700)	85.579	89,08%
15	KCP MEDAN PANCA BUDI	16.087	92	988	867	18.033	9.132	(2)	(309)	469	9.290	213	17.590	102,51%
16	KCP MEDAN MUCHTAR BASRI	122.776	10.476	2.664	13.722	149.641	11.999	842	1.133	(1.295)	12.679	606	151.758	98,61%
17	KC MEDAN KEJAKSAAN	292.117	17.714	10.552	41.900	362.283	23.872	3.996	(260)	8.183	35.790	3.874	347.257	104,33%
18	KC MEDAN USU	37.445	803	4.729	3.130	46.106	19.461	97	2.316	1.944	23.819	160	31.309	147,26%
	AREA MEDAN RAYA	1.599.468	265.770	50.228	233.829	2.149.294	124.811	20.519	16.009	(3.110)	158.229	1.638	2.201.267	97,64%
1	KCP PERBAUNGAN	61.163	17.549	2.678	1.600	82.991	9.116	(1.367)	1.096	888	9.733	959	89.332	98,88%
2	KCP MEDAN MARELAN RAYA	74.006	7.841	2.181	11.997	96.026	(5.102)	(527)	616	(69)	(5.083)	(393)	114.649	83,76%
3	KCP TEBING TINGGI SUDIRMAN 1	143.365	33.327	3.847	57.713	238.252	(2.377)	(3.527)	1.311	(6.058)	(10.651)	(958)	271.752	87,67%
4	KCP STABAT KH ZAINUL ARIFIN	96.853	22.515	2.843	23.588	145.799	2.830	2.899	(580)	(2.577)	2.572	(730)	159.883	91,19%
5	KCP MEDAN SETIA BUDI	190.505	5.668	4.966	8.576	209.715	21.341	74	415	(340)	21.490	1.221	202.408	103,61%
6	KCP MEDAN BELAWAN	118.474	7.616	1.229	4.750	132.069	9.797	1.467	983	201	10.629	(261)	133.806	98,70%
7	KCP MEDAN A.H NASUTION	76.783	3.588	4.879	15.504	100.755	9.266	(113)	1.010	(2.052)	8.110	(175)	103.398	97,44%
8	KCP KABANJAHE	66.205	18.425	870	6.358	91.858	2.450	2.515	622	1.820	7.407	740	95.541	96,15%
9	KCP BINJAI JAMIN GINTING	46.306	8.453	3.120	21.663	79.542	4.769	2.198	2.827	(4.814)	4.979	(505)	87.647	90,75%
10	KCP MEDAN RING ROAD	55.738	13.164	3.575	33.123	105.600	8.139	5.041	739	(345)	13.573	189	103.661	101,87%
11	KC LUBUK PAKAM	220.995	29.656	2.696	7.846	261.192	14.928	523	(489)	(1.217)	13.746	(455)	263.405	99,16%
12	KCP PANGKALAN BRANDAN	65.423	19.108	4.699	3.744	92.974	4.623	593	3.718	3.340	12.274	(162)	93.313	99,64%
13	KC BINJAI	55.642	34.614	6.427	14.023	110.706	3.733	1.405	2.330	4.546	12.015	852	114.514	96,67%
14	KCP MEDAN AKSARA	278.891	39.299	3.780	9.880	331.849	25.987	9.348	(33)	2.255	37.557	1.011	309.858	107,10%
15	KCP CEMARA ASRI	49.119	4.948	2.435	13.464	69.966	17.132	(10)	1.445	1.312	19.879	304	63.498	110,19%
	AREA PEKANBARU	2.726.895	559.447	294.424	602.592	4.183.358	229.222	9.753	51.801	6.680	297.456	(9.820)	4.332.277	96,56%
1	KCP DUMAI SUKADADI	95.577	10.504	14.386	16.129	136.596	(2.676)	(288)	1.669	2.852	1.556	(1.249)	161.244	84,71%
2	KCP PANAM RAYA	55.814	3.342	12.326	37.795	109.277	2.600	1.183	352	(1.323)	2.812	614	117.355	93,12%
3	KCP PEKANBARU SUDIRMAN	120.060	13.741	8.278	12.617	154.695	5.060	1.462	62	(3.990)	2.594	(12)	177.569	87,12%
4	KCP PEKANBARU PANAM	235.057	17.902	5.781	29.607	288.347	8.953	(1.722)	40	(3.321)	3.949	(914)	293.503	98,24%
5	KCP TEMBILAHAN	41.517	60.313	1.945	882	104.657	6.651	(13.641)	(167)	(60)	(7.217)	(600)	115.242	90,82%
6	KCP SELAT PANJANG	37.957	45.826	200	253	48.236	(314)	1.000	200	(16)	869	(762)	91.314	92,25%
7	KC DURI	55.684	7.512	17.386	3.930	84.513	720	(22)	5.316	326	6.341	(156)	93.182	90,70%
8	KCP UJUNG BATU 1	147.861	14.007	26.136	5.332	193.336	7.119	(1.736)	5.933	1.174	12.490	50	198.675	97,31%
9	KCP BAGAN SIAPIAPI	40.188	9.823	6.025	356	56.392	2.169	800	3.037	(339)	5.667	343	59.421	94,90%
10	KCP GUNUNG RAYA KANDIS	10.548	4.539	19.910	5.291	40.288	2.080	1.524	(1.147)	(39)	2.417	(119)	44.221	91,11%
11	KCP SIAK	100.361	43.339	4.233	1.167	149.100	4.512	2.035	936	744	8.227	(720)	153.271	97,28%
12	KCP PANGKALAN KERINCIA MAHARA.	101.149	14.137	5.519	40.732	161.536	10.452	1.889	1.530	(4.712)	9.159	(1.093)	174.288	92,68%
13	KCP TELUK KUANTAN	73.473	41.197	8.707	16.540	139.918	7.009	882	(

Kinerja Produk Consumer (CFG)

Posisi 18-Nov-2025

NO	UNIT KERJA	Posisi 18-Nov-2025					Growth YtD					Growth MtD 18-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
9	KCP INDRAPURA	172.328	30.883	3.318	4.395	210.923	(4.419)	(3.878)	60	437	(7.800)	(403)	234.495	89,95%
10	KC SIBOLGA	118.860	64.199	2.303	2.005	187.367	6.996	4.314	1.556	27	12.893	214	189.005	99,13%
11	KCP SIBUHUAN	63.108	39.339	2.539	265	105.251	8.480	1.601	1.237	(83)	11.234	(219)	107.669	97,75%
12	KCP KOTA PINANG	77.527	18.142	6.617	16.180	118.467	19.514	(1.095)	5.327	(1.064)	22.682	832	105.810	111,96%
13	KCP PEMATANGSIANTAR SUTOMO	73.587	11.563	8.090	96.793	190.033	21.528	6.718	2.366	(8.588)	22.024	1.174	185.426	102,48%
14	KC PADANGSIDEMPUAN	154.018	38.110	9.595	11.733	213.456	17.642	2.256	6.488	(674)	25.712	582	209.436	101,92%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 18-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 18-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	110.286	4.207	10.246	14.048	138.788
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	14.617	1.871	1.180	192	17.861
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	27.764	150	187	3.200	31.301
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	19.042	160	2.275	1.393	22.870
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	32.791	1.237	4.217	5.256	43.501
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	16.072	788	2.387	4.007	23.255
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	14.617	1.871	1.180	192	17.861
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	795	100	-	-	895
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	224	-	-	92	316
3	KCP BATAMINDO	3.401	622	203	205	4.431	1.605	500	-	-	2.105
4	KCP BATAM CENTER	760	446	-	230	1.436	1.015	-	-	100	1.115
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	425	-	714	-	1.139
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	919	-	-	-	919
7	KCP NATUNA	2.545	-	-	390	2.935	920	-	-	-	920
8	KCP ANAMBAS	950	-	-	-	950	280	-	-	-	280
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	990	-	-	-	990
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	2.020	-	-	-	2.020
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	665	-	467	-	1.132
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	170	310	-	-	480
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	2.374	634	-	-	3.008
14	KCP BATU AJI	630	1.889	597	-	3.116	275	-	-	-	275
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	1.340	327	-	-	1.667
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	460	-	-	-	460
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	140	-	-	-	140
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	27.764	150	187	3.200	31.301
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	7.040	-	-	1.006	8.046
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	1.900	-	-	250	2.150
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	685	-	-	-	685
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	2.970	-	-	157	3.127
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	100	-	-	-	100
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	575	-	49	-	624
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	300	-	-	142	442
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	335	-	-	578	913
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	2.611	-	-	-	2.611
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	4.697	-	-	32	4.729
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	995	-	-	-	995
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	80	-	119	190	389
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	2.206	-	19	770	2.995
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	1.027	150	-	35	1.212
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	530	-	-	40	570
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	235	-	-	-	235
17	KCP MEDAN USU	2.559	591	998	87	4.235	1.478	-	-	-	1.478
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	19.042	160	2.275	1.393	22.870
1	KCP MEDAN AKSARA	8.635	-	-	2.206	10.841	3.265	-	-	587	3.852
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	2.516	-	-	-	2.516
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	970	-	201	-	1.171
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	560	-	109	-	669
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	854	-	660	162	1.676
6	KC BINJAI	980	350	428	812	2.570	692	-	607	300	1.599
7	KCP KABANJAHE	1.438	-	158	613	2.208	1.370	-	-	-	1.370
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	460	-	-	-	460
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	1.140	-	111	-	1.251
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	-	-	-	175	175
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	1.296	160	-	-	1.456
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	4.068	-	-	-	4.068
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	280	-	588	-	868
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	647	-	-	-	647
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	924	-	-	169	1.093
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	32.791	1.237	4.217	5.256	43.501
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	1.605	610	105	163	2.483
2	KC DUMAI	12.111	-	247	578	12.936	1.130	-	-	514	1.644
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	2.120	-	-	13	2.133
4	KC DURI	1.540	300	1.218	272	3.330	70	-	567	50	687
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	1.617	442	310	367	2.736
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	748	-	-	420	1.168
7	KCP BANGKINANG	3.815	-	640	570	5.025	1.310	-	-	86	1.396
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	220	-	138	-	358
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	300	-	-	86	386
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	2.678	-	-	490	3.168
11	KCP SIAK	3.459	-	215	557	4.231	1.360	-	-	750	2.110
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	3.547	-	187	100	3.834
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	870	-	-	-	870
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	1.582	-	197	-	1.779
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	300	-	-	530	830
16	KCP RENGAT	2.130	-	580	396	3.106	-	-	-	754	754
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	20	-	318	200	538
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	750	-	30	-	780
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	920	185	-	-	1.105
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	1.614	-	59	-	1.673
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	2.113	-	-	-	2.113
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	1.020	-	361	233	1.614
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	700	-	283	-	983

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 18-Nov-25)