

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	19-Nov-25	20-Nov-25	Ytd	MtD	DtD	Ytd	Mtd	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	75.159	73.779	18.617	(17.947)	(1.380)	33.75%	-19.57%	-1.84%	93
2	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.543	52.347	49.114	(7.719)	(196)	1519.42%	-12.85%	-0.37%	92
3	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	12.269	11.012	4.453	(7.693)	(1.257)	67.88%	-41.13%	-10.24%	91
4	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	8.379	3.628	686	(6.758)	(4.751)	23.33%	-65.07%	-56.70%	90
5	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	12.396	11.822	1.717	(6.444)	(574)	16.99%	-35.28%	-4.63%	89
6	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	16.171	15.771	7.513	(5.712)	(400)	90.97%	-26.59%	-2.47%	88
7	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	19.881	19.841	8.587	(3.789)	(41)	76.30%	-16.03%	-0.21%	87
8	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.140	6.355	(1.159)	(3.623)	(786)	-15.42%	-36.31%	-11.00%	86
9	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	9.044	9.027	3.830	(3.530)	(18)	73.71%	-28.11%	-0.20%	85
10	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	13.226	13.704	7.242	(2.705)	477	112.07%	-16.49%	3,61%	84
11	ID0010704	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.604	6.606	2.506	(2.398)	2	61.14%	-26.63%	0,03%	83
12	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	7.153	7.381	(126)	(2.322)	228	-1.68%	-23.93%	3,18%	82
13	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	23.592	23.531	15.713	(2.250)	(61)	200.97%	-8.73%	-0.26%	81
14	ID0010044	KC DUMAI	7.680	11.356	12.455	10.150	10.224	2.544	(2.231)	74	33.13%	-17.91%	0,73%	80
15	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.538	5.594	3.597	(1.848)	56	180.09%	-24.83%	1,00%	79
16	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	626	660	(422)	(1.792)	34	-39.00%	-73.08%	5,42%	78
17	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	26.841	27.649	19.753	(1.648)	808	250.17%	-5.62%	3,01%	77
18	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	66.801	65.576	21.539	(1.597)	(1.224)	48.91%	-2.38%	-1.83%	76
19	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	9.894	10.334	(8.278)	(1.527)	439	-44.48%	-12.87%	4,44%	75
20	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.605	4.706	3.253	(1.419)	102	223.78%	-23.16%	2,21%	74
21	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.418	19.230	830	(1.156)	(188)	4.51%	-5.67%	-0.97%	73
22	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.154	6.580	4.738	(1.155)	426	257.28%	-14.94%	6,93%	72
23	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	15.545	12.505	9.683	(1.087)	(3.040)	343.16%	-7.99%	-19.55%	71
24	ID0010564	KCP ANAMBAS	2.002	1.331	2.304	1.259	1.258	(7.44)	(1.046)	(1)	-37.17%	-45.40%	-0.09%	70
25	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.602	3.488	647	(965)	(114)	22.75%	-21.66%	-3.16%	69
26	ID0010223	KCP KOTA PINANG	26	540	1.561	814	662	636	(899)	(153)	2467.87%	-57.60%	-18.74%	68
27	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.966	4.035	(382)	(889)	69	-8.64%	-18.05%	1,74%	67
28	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.334	11.323	4.768	(881)	(11)	72.74%	-7.22%	-0.09%	66
29	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	696	592	53	(850)	(105)	9.78%	-58.96%	-15.05%	65
30	ID0010537	KCP KABANUAHE	2.867	3.761	3.570	3.010	2.850	(17)	(721)	(161)	-0.59%	-20.19%	-5.34%	64
31	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.514	1.415	881	(646)	(99)	165.01%	-31.35%	-6.53%	63
32	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.083	8.083	(2.050)	(630)	0	-20.23%	-7.23%	0,00%	62
33	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	7.545	5.504	4.021	(606)	(2.041)	271.24%	-9.92%	-27.06%	61
34	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.610	45.513	34.234	(592)	(97)	303.53%	-1.28%	-0.21%	60
35	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.481	8.404	(319)	(576)	(76)	-3.65%	-6.42%	-0.90%	59
36	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.508	10.529	7.899	(549)	22	300.29%	-4.95%	0,21%	58
37	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.921	3.840	1.125	(536)	(81)	41.41%	-12.24%	-2.06%	57
38	ID0010327	KCP GUNUNG TUA	301	450	869	378	386	85	(483)	7	28.23%	-55.63%	1,88%	56
39	ID0010474	KCP BINTAN CENTER	809	2.464	2.603	2.129	2.196	1.387	(407)	67	171.50%	-15.64%	3,14%	55
40	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.188	3.981	(514)	(387)	(207)	-11.42%	-8.86%	-4.94%	54
41	ID0010667	KCP SIAK	15.528	8.068	8.297	7.809	7.930	(7.598)	(368)	121	-48.93%	-4.43%	1,55%	53
42	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	685	650	(530)	(326)	(35)	-44.94%	-33.40%	-5.13%	52
43	ID0019179	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.738	10.264	4.235	(300)	(475)	70.24%	-2.84%	-4.42%	51
44	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	6.856	6.980	1.011	(231)	124	16.93%	-3.21%	1,81%	50
45	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.430	6.667	177	(216)	238	2.73%	-3.13%	3,69%	49
46	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.773	1.769	(192)	(130)	(4)	-9.77%	-6.85%	-0.21%	48
47	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	10.148	9.889	(3.934)	(127)	(259)	-28.46%	-1.27%	-2.55%	47
48	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	984	968	(436)	(98)	(16)	-31.04%	-9.16%	-1.62%	46
49	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.553	5.561	3.242	(60)	8	139.77%	-1.08%	0.14%	45
50	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.114	1.105	76	(57)	(9)	7.38%	-4.90%	-0.85%	44
51	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.194	1.334	(1.242)	(46)	140	-48.21%	-3.32%	11.69%	43
52	ID0010422	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.703	4.764	(3.426)	(34)	61	-41.83%	-0.71%	1.30%	42
53	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.947	3.213	(1.633)	(32)	266	-33.70%	-0.99%	9.02%	41
54	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	413	346	(1.440)	(16)	(67)	-80.62%	-4.36%	-16.25%	40
55	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.692	9.389	5.302	(1)	(303)	129.74%	-0.01%	-3.13%	39
56	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.363	1.385	239	5	22	20.89%	0.39%	1,61%	38
57	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.106	2.097	233	28	(10)	12.50%	1.36%	-0.47%	37
58	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.270	2.218	(119)	34	(52)	-5.08%	1.56%	-2.28%	36
59	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.068	1.058	(541)	36	(10)	-33.83%	3.53%	-0.96%	35
60	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.483	5.333	882	128	(150)	19.81%	2.46%	-2.74%	34
61	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.009	7.062	3.547	247	54	100.92%	3.63%	0.76%	33
62	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.501	3.381	2.184	263	(120)	182.47%	8.42%	-3.44%	32
63	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.468	2.499	1.854	299	31	287.25%	13.61%	1.24%	31
64	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	4.308	4.104	271	313	(204)	7.06%	8.26%	-4.73%	30
65	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	7.611	7.622	(1.133)	334	10	-12.94%	4.58%	0.14%	29
66	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.119	1.181	899	374	62	319.12%	46.30%	5.54%	28
67	ID0010192	KCP BATU AJI	2.767	27.173	27.736	28.035	28.166	25.398	430	131	917.79%	1.55%	0.47%	27
68	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.864	6.843	2.358	454	(21)	52.58%	7.11%	-0.31%	26
69	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.744	2.703	1.735	481	(41)	179.23%	21.67%	-1.50%	25
70	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.840	2.810	2.190	551	(30)	353.18%	24.41%	-1.07%	24
71	ID0010206	KCP TANJUNG BALAI	373	522	392	688	1.032	659	640	344	176.57%	163.12%	50.05%	23
72	ID0010264	KCP MEDAN KRAKATAU	4.673	7.824	8.946	9.165	9.595	4.923	650	431	105.35%	7.26%	4.70%	22
73	ID0010508	KCP FLAMBOYAN PET												

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank	M/D
			31-Dec-24	30-Sep-25	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	6.135	5.938	526	1.314	(197)	9.73%	28,43%	-3,22%	13	
82	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	6.420	6.851	3.595	1.433	432	110,41%	26,44%	6,73%	12	
83	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.683	5.500	4.574	1.490	(183)	494,21%	37,15%	-3,22%	11	
84	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	5.063	6.131	(691)	1.684	1.068	-10,13%	37,87%	21,09%	10	
85	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.859	3.934	1.657	1.811	75	72,78%	85,32%	1,95%	9	
86	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	15.864	12.627	8.851	2.358	(3.237)	234,40%	22,96%	-20,40%	8	
87	ID0010544	KCP SELAT PANJANG	1.178	8.720	628	2.287	3.539	2.361	2.912	1.253	200,39%	463,84%	54,79%	7	
88	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	18.922	22.848	9.370	3.372	3.926	69,53%	17,31%	20,75%	6	
89	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	6.779	7.599	2.284	4.195	820	42,99%	123,25%	12,09%	5	
90	ID0010193	KC DURI	3.187	13.666	10.580	15.296	15.135	11.948	4.555	(161)	374,93%	43,05%	-1,05%	4	
91	ID0010224	KCP BATAMINDO	571	1.366	1.240	6.741	7.263	6.692	6.023	522	1171,20%	485,56%	7,74%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	32.320	29.500	22.018	10.287	(2.819)	294,29%	53,54%	-8,72%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	47.888	45.274	42.901	36.080	(2.614)	1808,31%	392,45%	-5,46%	1	