

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.692	12.483	2.126	(1.472)	(209)	20,52%	-10,55%	-1,65%	93
2	KCP TEMBILAHAN	24.163	31.384	33.223	32.348	31.865	7.702	(1.358)	(482)	31,88%	-4,09%	-1,49%	92
3	KC DUMAI	20.236	21.820	22.410	21.732	21.278	1.042	(1.132)	(453)	5,15%	-5,05%	-2,09%	91
4	KC DURI	15.265	16.794	17.283	16.392	16.173	908	(1.110)	(219)	5,95%	-6,42%	-1,33%	90
5	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.311	6.293	(493)	(821)	(18)	-7,27%	-11,54%	-0,28%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.937	9.762	828	(780)	(175)	9,27%	-7,40%	-1,76%	88
7	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	19.461	19.306	(412)	(632)	(155)	-2,09%	-3,17%	-0,80%	87
8	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	19.179	18.986	3.430	(620)	(193)	22,05%	-3,16%	-1,01%	86
9	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.803	9.738	3.766	(593)	(65)	63,06%	-5,74%	-0,67%	85
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.436	10.402	957	(532)	(34)	10,13%	-4,86%	-0,33%	84
11	KCP UJUNG BATU 1	8.251	8.151	8.525	8.024	8.023	(227)	(502)	(1)	-2,76%	-5,89%	-0,01%	83
12	KCP TELUK KUANTAN	9.803	14.536	15.648	15.351	15.174	5.371	(475)	(177)	54,78%	-3,03%	-1,15%	82
13	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	17.246	17.186	1.562	(434)	(60)	10,00%	-2,46%	-0,35%	81
14	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.848	19.615	2.762	(421)	(234)	16,39%	-2,10%	-1,18%	80
15	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.530	9.577	1.807	(411)	47	23,25%	-4,12%	0,49%	79
16	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.559	18.432	672	(324)	(127)	3,79%	-1,73%	-0,68%	78
17	KCP INDRAPURA	9.597	11.193	11.332	11.187	11.008	1.412	(324)	(179)	14,71%	-2,86%	-1,60%	77
18	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.809	7.734	4.053	(305)	(75)	110,12%	-3,79%	-0,96%	76
19	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.104	3.104	959	(290)	(0)	44,69%	-8,54%	-0,00%	75
20	KCP SIAK	4.510	6.965	7.395	7.168	7.117	2.607	(279)	(52)	57,81%	-3,77%	-0,72%	74
21	KCP RENGAT	13.070	14.782	15.223	14.944	14.965	1.895	(257)	21	14,50%	-1,69%	0,14%	73
22	KCP GUNUNG TUA	8.031	11.031	11.758	11.497	11.509	3.477	(250)	11	43,30%	-2,12%	0,10%	72
23	KC LUBUK PAKAM	8.447	11.707	12.567	12.499	12.333	3.886	(234)	(167)	46,01%	-1,86%	-1,33%	71
24	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.727	6.639	2.982	(209)	(88)	81,54%	-3,05%	-1,32%	70
25	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.931	6.939	1.753	(202)	8	33,80%	-2,83%	0,11%	69
26	KCP AEK KANOPAN	5.836	8.228	8.806	8.590	8.608	2.772	(198)	18	47,49%	-2,25%	0,21%	68
27	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.642	6.633	1.492	(173)	(8)	29,02%	-2,54%	-0,13%	67
28	KCP BATAMINDO	8.213	12.916	14.033	13.898	13.867	5.654	(167)	(31)	68,84%	-1,19%	-0,23%	66
29	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.547	13.366	1.878	(166)	(181)	16,35%	-1,22%	-1,34%	65
30	KCP MEDAN AKSARA	10.405	11.292	11.616	11.623	11.467	1.063	(149)	(156)	10,21%	-1,28%	-1,34%	64
31	KC MEDAN S PARMAN	8.113	10.377	10.805	10.727	10.658	2.545	(147)	(69)	31,37%	-1,36%	-0,64%	63
32	KCP PANAM RAYA	4.086	5.659	5.814	5.689	5.670	1.584	(144)	(19)	38,76%	-2,48%	-0,34%	62
33	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.846	6.846	2.228	(143)	0	48,23%	-2,04%	0,00%	61
34	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.700	19.618	2.889	(130)	(82)	17,27%	-0,66%	-0,42%	60
35	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.154	1.153	534	(115)	(0)	86,38%	-9,09%	-0,04%	59
36	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.689	6.562	2.299	(103)	(127)	53,94%	-1,55%	-1,90%	58
37	KCP ANAMBAS	4.048	5.591	5.592	5.496	5.502	1.455	(90)	6	35,94%	-1,61%	0,12%	57
38	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.308	3.263	726	(89)	(44)	28,60%	-2,65%	-1,34%	56
39	KCP PEKANBARU RUMBAI	3.941	4.834	4.870	4.925	4.805	864	(65)	(120)	21,93%	-1,34%	-2,43%	55
40	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.532	4.525	776	(62)	(7)	20,70%	-1,35%	-0,16%	54
41	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.462	7.473	1.644	(62)	11	28,20%	-0,82%	0,15%	53
42	KC BINJAI	7.130	11.466	11.956	11.996	11.899	4.769	(58)	(98)	66,88%	-0,48%	-0,81%	52
43	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.869	9.756	2.638	(43)	(113)	37,05%	-0,43%	-1,14%	51
44	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.795	10.830	2.877	(42)	35	36,18%	-0,39%	0,33%	50
45	KCP BATAM BATU AJI	8.137	11.610	12.312	12.362	12.272	4.135	(40)	(90)	50,82%	-0,32%	-0,73%	49
46	KCP MEDAN JUANDA	7.138	8.187	8.394	8.438	8.357	1.219	(37)	(80)	17,08%	-0,44%	-0,95%	48
47	KCP TANJUNG UBAN	4.241	5.306	5.321	5.285	5.296	1.055	(25)	11	24,88%	-0,46%	0,20%	47
48	KCP BINTAN CENTER	5.039	6.084	6.243	6.268	6.222	1.183	(21)	(46)	23,47%	-0,34%	-0,73%	46
49	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.162	7.110	2.999	(17)	(52)	72,94%	-0,24%	-0,72%	45
50	KC TANJUNG PINANG	9.057	10.301	10.582	10.547	10.566	1.508	(17)	19	16,65%	-0,16%	0,18%	44
51	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.963	3.947	1.407	(15)	(17)	55,40%	-0,39%	-0,42%	43
52	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	5.013	5.017	1.741	(11)	3	53,13%	-0,21%	0,06%	42
53	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.331	5.368	3.475	(6)	38	183,55%	-0,11%	0,71%	41
54	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.966	5.916	1.126	2	(50)	23,50%	0,03%	-0,83%	40
55	KCP MEDAN SUTOMO	1	249	318	345	320	319	3	(25)	25528,83%	0,88%	-7,27%	39
56	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.360	3.330	1.149	3	(30)	52,70%	0,09%	-0,89%	38
57	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.157	1.158	846	12	0	270,95%	1,04%	0,02%	37
58	KCP SIBUHUAN	5.558	8.896	9.450	9.475	9.462	3.904	12	(13)	70,23%	0,13%	-0,14%	36
59	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.786	9.582	811	13	(205)	9,24%	0,14%	-2,09%	35
60	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.593	2.603	1.749	16	10	204,98%	0,60%	0,39%	34
61	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.211	7.192	3.365	23	(19)	87,91%	0,32%	-0,27%	33
62	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	8.079	8.058	1.941	25	(21)	31,73%	0,31%	-0,26%	32
63	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.292	1.296	685	29	4	112,18%	2,32%	0,27%	31
64	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.784	10.735	6.284	30	(49)	141,15%	0,28%	-0,45%	30
65	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.351	4.341	2.978	36	(10)	218,40%	0,84%	-0,23%	29
66	KCP KABANJAHE	884	2.398	2.263	2.351	2.302	1.418	39	(49)	160,48%	1,71%	-2,09%	28
67	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.794	5.785	1.005	43	(9)	21,03%	0,76%	-0,15%	27
68	KCP PANYABUNGAN	13.061	15.915	15.801	15.827	15.850	2.789	50	24	21,36%	0,31%	0,15%	26
69	KC RANTAU PRAPAT	18.095	23.380	24.633	24.601	24.684	6.589	51	83	36,41%	0,21%	0,34%	25
70	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.779	16.787	3.904	52	7	30,31%	0,31%	0,04%	24
71	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.579	18.701	6.820	62	122	57,40%	0,33%	0,66%	23
72	KCP KOTA PINANG	7.004	14.999	16.058	16.130	16.121	9.117	63	(8)	130,18%	0,39%	-0,05%	22
73	KCP SIPIROK	2.846	4.985	5.745	5.863	5.808	2.963	63	(55)	104,12%	1,10%	-0,93%	21
74	KCP KISARAN	10.018	14.339	15.407	15.522	15.473	5.454	65	(49)	54,44%	0,42%	-0,31%	20

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		31-Dec-24	31-Oct-25	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP CEMARA ASRI	4.003	4.837	4.804	4.878	4.875	872	71	(3)	21,79%	1,48%	-0,05%	19
76	KCP MEDAN USU	464	2.893	2.929	3.024	3.024	2.559	95	0	551,24%	3,23%	0,00%	18
77	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.191	18.234	4.146	105	43	29,43%	0,58%	0,24%	17
78	KCP NATUNA	4.440	5.817	5.889	6.105	5.995	1.556	107	(109)	35,04%	1,81%	-1,79%	16
79	KCP PEKANBARU UIR	1.348	2.732	2.871	2.970	2.978	1.630	107	8	120,97%	3,74%	0,28%	15
80	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.802	14.820	1.612	140	17	12,21%	0,95%	0,12%	14
81	KCP PERBAUNGAN	3.301	5.062	5.337	5.479	5.482	2.182	145	3	66,10%	2,73%	0,06%	13
82	KCP BATUAJI	7.248	9.797	10.003	10.160	10.151	2.903	148	(8)	40,06%	1,48%	-0,08%	12
83	KCP BATAM BENGKONG	5.698	9.042	9.180	9.307	9.328	3.630	148	20	63,71%	1,61%	0,22%	11
84	KCP SELAT PANJANG	4.893	5.423	5.681	5.885	5.832	940	151	(53)	19,21%	2,66%	-0,90%	10
85	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.644	11.530	2.593	160	(114)	29,02%	1,40%	-0,98%	9
86	KC SIBOLGA	2.802	5.557	6.028	5.992	6.226	3.424	198	234	122,19%	3,29%	3,91%	8
87	KCP TANJUNG BALAI	3.904	7.005	7.311	7.487	7.512	3.608	202	25	92,42%	2,76%	0,33%	7
88	KCP BAGAN SIPIAPI	7.873	10.651	11.185	11.498	11.402	3.528	217	(96)	44,81%	1,94%	-0,84%	6
89	KCP BANGKINANG	7.424	9.523	10.223	10.440	10.464	3.040	241	25	40,95%	2,35%	0,23%	5
90	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.701	8.697	3.106	260	(3)	55,55%	3,09%	-0,04%	4
91	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.143	16.612	2.302	533	469	16,09%	3,32%	2,91%	3
92	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.038	8.268	3.891	593	230	88,90%	7,73%	2,87%	2
93	KCP BATAM CENTER	6.588	14.521	12.800	13.767	13.762	7.174	962	(5)	108,89%	7,52%	-0,04%	1