

Area Batam

No	Unit Kerja	Giro per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	196.616	16.085	37.908	420.906	103,33%	(22.663)
1	KCP TANJUNG UBAN	(451)	(472)	(1.243)	12.197	1,18%	(23.056)
2	KC TANJUNG PINANG	(17.834)	(41.296)	(13)	34.705	5,72%	(63.105)
3	KCP ANAMBAS	(1.799)	(214)	(89)	3.184	9,04%	(5.412)
4	KCP BATAMINDO	(4.263)	(3.877)	(7.075)	28.636	29,80%	(20.719)
5	KCP BATAM SEKUPANG	(789)	(861)	13	16.777	30,33%	(10.056)
6	KCP BINTAN CENTER	(2.035)	(1.634)	35	21.699	31,33%	(31.803)
7	KCP BATAM BOTANIA GARDEN	985	(1.060)	(5.198)	15.629	33,85%	(19.016)
8	KCP BATAM RADEN PATAH	(5.537)	(1.427)	(794)	41.105	46,77%	(38.881)
9	KCP BATAM GRAND NIAGA MAS	(7.502)	(2.450)	(857)	46.170	47,72%	(21.791)
10	KCP BATAM BENGKONG	4.281	2.874	(632)	12.865	48,25%	(6.979)
11	KCP TANJUNG BALAI KARIMUN 1	2.504	2.428	314	7.185	63,86%	(18.290)
12	KCP BATAM CENTER	4.816	5.070	525	18.391	67,95%	(109)
13	KC BATAM WINDSOR CENTRAL	32.022	(4.234)	(4.657)	36.087	140,76%	64.404
14	KCP BATUAJI	59.082	35.464	731	53.494	183,69%	55.471
15	KCP NATUNA	2.425	1.722	(879)	1.750	188,45%	446
16	KCP BATAM BATU AJI	129.661	25.643	57.763	71.025	265,85%	120.967
17	KCP ANAMBAS JEMAJA	1.051	409	(36)	6	16341,72%	(4.735)

Area Medan Kota

No	Unit Kerja	Giro per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	456.700	334.444	166.627	515.367	149,73%	256.305
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN PANCA BUDI	(14.050)	(2.239)	(2.263)	23.630	14,32%	(20.246)
3	KCP MEDAN MUCHTAR BASRI	(10.151)	967	(1.647)	24.944	15,15%	(21.165)
4	KCP MEDAN IMAM BONJOL	(1.554)	(425)	95	10.133	19,29%	(8.179)
5	KCP MEDAN ADAM MALIK	(9.475)	2.189	(62)	37.513	23,06%	(28.862)
6	KCP MEDAN KAMPUNG BARU	2.661	2.899	564	12.152	33,08%	(8.132)
7	KCP MEDAN JUANDA	1.329	960	48	16.368	34,24%	(10.763)
8	KCP MEDAN SUKARAMAI	1.294	(543)	(555)	8.205	35,46%	(5.296)
9	KCP MEDAN ISKANDAR MUDA 1	(2.065)	(741)	(858)	17.559	42,31%	(10.129)
10	KCP MEDAN SIMPANG LIMUN	(406)	3.558	186	17.343	46,98%	(9.196)
11	KCP MEDAN PULO BRAYAN	6.408	10.038	1.758	21.760	68,88%	(6.772)
12	KCP MEDAN TOMANG ELOK	2.191	619	630	19.133	79,13%	(3.993)
13	KCP MEDAN GATOT SUBROTO	7.776	1.970	8.061	30.252	84,23%	(4.772)
14	KC MEDAN KEJAKSAAN	11.454	15.662	6.107	104.728	87,48%	(13.110)
15	KC MEDAN GAJAH MADA	17.134	260	(2.733)	33.434	115,41%	5.152
16	KCP MEDAN USU	12.817	(4.928)	2.651	25.910	122,89%	5.932
17	KCP MEDAN KRAKATAU	12.249	685	420	11.772	136,48%	4.294
18	KC MEDAN S PARMAN	419.089	303.516	154.222	92.079	534,40%	399.991

Area Medan Raya

No	Unit Kerja	Giro per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(15.842)	11.158	(3.095)	346.235	40,44%	(206.210)
1	KCP PERBAUNGAN	(224)	14	(6)	10.045	1,95%	(9.849)
2	KCP TEBING TINGGI SUDIRMAN 1	161	(510)	(3)	16.705	4,20%	(16.004)
3	KC LUBUK PAKAM	(2.611)	(7.881)	(400)	20.184	8,30%	(18.508)
4	KCP STABAT KH ZAINUL ARIFIN	(1.770)	(1.048)	18	18.681	9,02%	(16.995)
5	KCP MEDAN RING ROAD	(3.630)	(1.522)	(415)	20.486	11,87%	(18.053)
6	KCP MEDAN MARELAN RAYA	605	(455)	268	16.568	13,32%	(14.362)
7	KCP KABANJAHE	(2.453)	1.331	857	14.468	14,89%	(12.314)
8	KCP MEDAN SETIA BUDI	(1.928)	(137)	(633)	22.902	20,96%	(18.101)
9	KC BINJAI	(21.708)	(4.152)	(886)	54.014	31,23%	(37.144)
10	KCP BINJAI JAMIN GINTING	136	499	426	14.235	31,73%	(9.719)
11	KCP MEDAN A.H NASUTION	(11.010)	(2.520)	(582)	36.162	40,67%	(21.453)
12	KCP MEDAN AKSARA	(2.943)	(1.118)	(1.391)	42.690	54,02%	(19.628)
13	KCP CEMARA ASRI	1.596	137	(399)	37.560	77,25%	(8.547)
14	KCP PANGKALAN BRANDAN	4.405	(104)	(23)	5.050	90,10%	(500)
15	KCP MEDAN BELAWAN	25.532	28.625	72	16.485	190,78%	14.966

Area Pekanbaru

No	Unit Kerja	Giro per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	178.483	(124.564)	(4.750)	1.422.021	90,68%	(132.477)
1	KCP SELAT PANJANG	(46)	(9)	0	2.674	0,77%	(2.654)
2	KCP BAGAN BATU SUDIRMAN 1	(137)	12	0	5.816	1,39%	(5.735)
3	KCP DURI HANG TUAH 1	(320)	4	(10)	5.769	2,44%	(5.628)
4	KCP DUMAI SUKAJADI	270	(32)	7	7.711	3,93%	(7.408)
5	KCP FLAMBOYAN PETAPAHAN	(786)	(139)	215	5.025	7,74%	(4.636)
6	KCP PEKANBARU UIR	(1.023)	352	13	8.707	8,32%	(7.983)
7	KCP RENGAT	(11.161)	(538)	(22)	20.088	10,08%	(18.064)
8	KCP PEKANBARU UIN SUSKA	(69.948)	4.662	1.020	93.470	10,80%	(83.378)
9	KCP TEMBILAHAN	(1.997)	(1.192)	(218)	9.639	17,02%	(7.998)
10	KCP UJUNG BATU 1	(784)	(260)	(12)	7.495	27,41%	(5.440)
11	KCP PEKANBARU NANGKA	(7.882)	431	148	27.974	27,42%	(20.304)
12	KCP PEKANBARU SUDIRMAN	(1.219)	(317)	(1.494)	20.152	31,68%	(13.768)
13	KC DURI	1.273	(839)	371	8.643	31,92%	(5.885)
14	KCP PEKANBARU ARIFIN AHMAD	(9.091)	(23.596)	(1.806)	38.023	34,28%	(24.987)
15	KCP PEKANBARU RUMBIAI	(5.807)	95	84	23.539	36,27%	(15.001)
16	KCP BAGAN SIAPIAPI	1.864	(122)	(34)	5.704	36,84%	(3.603)
17	KCP TELUK KUANTAN	(1.467)	(1.181)	(1.241)	14.374	37,03%	(9.051)
18	KCP PEKANBARU PANAM	23	(575)	(624)	21.655	40,22%	(12.945)
19	KCP ROKAN HULU PASIR PANGARAIAN	147	629	6	4.003	41,33%	(2.348)
20	KC DUMAI	4.765	(42)	(1.074)	22.506	61,06%	(8.764)
21	KCP PANGKALAN KERINCI MAHARAJA	(3.464)	2.506	(286)	36.108	68,47%	(11.385)
22	KCP PANAM RAYA	3.442	1.437	(101)	35.529	76,93%	(8.195)
23	KCP PEKANBARU SUDIRMAN ATAS	2.375	2.056	(91)	39.098	78,06%	(8.579)
24	KC PEKANBARU SUDIRMAN 1	40.413	167.102	64.481	710.323	94,24%	(40.939)

25	KC PEKANBARU HARAPAN RAYA	14.724	(20.211)	(12.047)	28.863	108,56%	2.471
26	KCP GUNUNG RAYA KANDIS	3.235	1.574	(1.780)	4.551	112,34%	562
27	KCP SIAK	12.466	857	32	17.115	137,19%	6.366
28	KCP BANGKINANG	21.903	(5.049)	255	27.208	154,64%	14.868
29	KCP DURI HANG TUAH 2	186.713	(252.177)	(50.542)	170.261	204,51%	177.933

Area Pematangsiantar

No	Unit Kerja	Giro per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(35.015)	(9.589)	(12.791)	247.274	15,83%	(208.119)
1	KCP PANYABUNGAN	(53)	20	0	8.912	1,22%	(8.803)
2	KCP AEK KANOPAN	122	86	71	9.894	1,68%	(9.728)
3	KC SIBOLGA	(1.556)	190	37	12.155	2,04%	(11.907)
4	KCP GUNUNG TUA	(2.990)	(65)	10	12.585	3,30%	(12.169)
5	KCP SIPIROK	381	205	(368)	8.656	6,21%	(8.119)
6	KCP KOTA PINANG	(692)	(200)	(81)	9.620	6,97%	(8.949)
7	KCP PEMATANGSIANTAR SUTOMO	(1.901)	247	(350)	13.658	8,08%	(12.554)
8	KCP INDRAPURA	(11.958)	(8.103)	(12.477)	28.261	9,64%	(25.538)
9	KCP TANJUNG BALAI	(6.330)	330	(76)	16.705	10,34%	(14.978)
10	KCP SIBUHUAN	(4.033)	1.739	(888)	16.932	18,00%	(13.885)
11	KC RANTAU PRAPAT	992	(1.484)	(67)	23.250	19,39%	(18.743)
12	KCP KISARAN	(2.236)	(532)	23	22.127	23,85%	(16.850)
13	KC PADANGSIDEMPUAN	(2.955)	3.114	1.722	32.340	27,69%	(23.384)
14	KC PEMATANGSIANTAR PERINTIS	(1.805)	(5.135)	(346)	32.177	30,04%	(22.513)