

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	77.970	83.255	76.996	62.640	7.478	(20.615)	(14.356)	13,56%	-24,76%	-18,64%	95
2	ID0010047	KC BINJAI	7.482	18.307	23.518	14.300	13.599	6.117	(9.919)	(701)	81,75%	-42,18%	-4,90%	94
3	ID0019009	KC MEDAN S PARMAN	13.478	14.893	24.095	15.827	15.504	2.027	(8.591)	(323)	15,04%	-35,65%	-2,04%	93
4	ID0010546	KCP SELAT PANJANG	1.178	808	8.720	1.188	1.021	(157)	(7.698)	(167)	-13,31%	-88,29%	-14,02%	92
5	ID0010089	KCP MEDAN AKSARA	3.256	3.385	13.882	2.930	6.980	3.723	(6.902)	(4050)	114,35%	-49,72%	138,22%	91
6	ID0010193	KC DURI	3.187	16.258	13.666	6.919	6.913	3.726	(6.754)	(6)	116,91%	-49,42%	-0,09%	90
7	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	8.515	8.692	3.496	(4.612)	177	67,28%	-34,67%	2,08%	89
8	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	3.009	2.608	1.126	(2.498)	(401)	75,93%	-48,92%	-13,33%	88
9	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	17.267	17.633	7.528	(2.428)	366	74,49%	-12,10%	2,12%	87
10	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.701	9.755	(4.067)	(2.286)	(946)	-29,43%	-18,98%	-8,84%	86
11	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	3.885	3.187	(2.128)	(2.244)	(699)	-40,04%	-41,33%	-17,99%	85
12	ID0010667	KCP SIAK	15.528	7.903	8.068	6.216	6.239	(9.289)	(1.829)	23	-59,82%	-22,67%	0,37%	84
13	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	7.091	7.269	5.272	(1.598)	178	263,96%	-18,03%	2,51%	83
14	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	9.645	9.737	6.795	(1.580)	92	230,98%	-13,96%	0,96%	82
15	ID0010043	KC PADANGSIDEMPUAN	7.818	29.072	28.322	26.807	26.753	18.934	(1.570)	(54)	242,18%	-5,54%	-0,20%	81
16	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	6.281	6.427	1.754	(1.397)	145	37,53%	-17,86%	2,31%	80
17	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.219	1.254	172	(1.389)	35	15,91%	-52,55%	2,85%	79
18	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.072	2.073	209	(1.275)	1	11,23%	-38,08%	0,03%	78
19	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.438	4.303	(1.108)	(1.193)	(134)	-20,48%	-21,70%	-3,02%	77
20	ID0018114	KCP MEDAN JUANDA	8.755	6.740	7.498	7.747	6.491	(2.264)	(1.007)	(1.256)	-25,86%	-13,43%	-16,22%	76
21	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	18.949	18.812	411	(966)	(137)	2,23%	-4,88%	-0,72%	75
22	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	933	870	392	(948)	(63)	82,15%	-52,14%	-6,72%	74
23	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	11.146	11.644	8.822	(930)	498	312,65%	-7,39%	4,47%	73
24	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	4.919	4.838	(3.352)	(916)	(80)	-40,93%	-15,92%	-1,64%	72
25	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.583	5.511	1.611	(666)	(72)	41,29%	-10,78%	-1,29%	71
26	ID0010030	KC RANTAU PRAPAT	4.087	8.737	8.956	8.543	8.305	4.218	(651)	(238)	103,21%	-7,27%	-2,79%	70
27	ID0010539	KCP KABANJAHE	2.867	3.781	3.761	3.118	3.112	246	(649)	(5)	8,58%	-17,25%	-0,17%	69
28	ID0010306	KCP AEK KANOPAN	1.786	516	1.048	436	400	(1.386)	(648)	(37)	-77,63%	-61,87%	-8,42%	68
29	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.978	8.567	8.117	7.947	4.171	(620)	(169)	110,46%	-7,23%	-2,09%	67
30	ID0010356	KC SIBOLGA	2.337	1.845	2.335	1.784	1.723	(614)	(613)	(61)	-26,29%	-26,24%	-3,43%	66
31	ID0010192	KCP SIBUHUAN	2.575	1.545	1.330	791	741	(1.834)	(590)	(51)	-71,24%	-44,33%	-6,39%	65
32	ID0010150	KCP TEMBILAHAN	4.495	3.602	4.961	4.731	4.395	(99)	(566)	(336)	-2,21%	-11,41%	-7,09%	64
33	ID0010313	KCP BATAM CENTER	1.842	6.207	7.259	6.481	6.712	4.870	(546)	231	264,46%	-7,53%	3,57%	63
34	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.708	6.692	202	(531)	(16)	3,11%	-7,36%	-0,24%	62
35	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	7.044	6.994	2.509	(525)	(49)	55,95%	-6,98%	-0,70%	61
36	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	11.639	12.859	6.304	(453)	1.220	96,17%	-3,40%	10,48%	60
37	ID0010044	KC DUMAI	7.680	12.056	11.356	10.665	10.914	3.234	(442)	249	42,11%	-3,90%	2,34%	59
38	ID0010613	KCP PERBAUNGAN	282	793	1.173	1.185	784	502	(389)	(401)	178,31%	-33,18%	-33,85%	58
39	ID0010191	KCP PANYABUNGAN	1.180	1.013	1.387	800	1.065	(115)	(321)	265	-9,75%	-23,18%	33,06%	57
40	ID0010333	KCP INDRAPURA	4.417	5.757	5.786	5.386	5.466	1.049	(321)	80	23,75%	-5,54%	1,49%	56
41	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.112	1.101	529	(265)	(12)	92,62%	-19,42%	-1,06%	55
42	ID0010361	KC LUBUK PAKAM	2.277	2.095	2.429	2.194	2.210	(67)	(219)	16	-2,92%	-9,00%	0,74%	54
43	ID0019178	KCP DURI HANG TUAH 2	6.029	8.328	9.989	9.735	9.795	3.766	(195)	60	62,46%	-1,95%	0,62%	53
44	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	7.897	7.878	(2.255)	(135)	(19)	-22,25%	-1,69%	-0,24%	52
45	ID0010059	KC TANJUNG PINANG	2.319	5.649	5.305	5.156	5.196	2.876	(109)	39	124,02%	-2,06%	0,76%	51
46	ID0010206	KCP TANJUNG BALAI	373	482	522	334	423	50	(99)	88	13,31%	-19,00%	26,48%	50
47	ID0019219	KCP MEDAN SUTOMO	1.403	1.616	1.327	1.152	1.236	(167)	(91)	84	-11,93%	-6,84%	7,33%	49
48	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.547	2.579	1.959	(31)	32	316,02%	-1,21%	1,25%	48
49	ID0010504	KCP BANGKINANG	4.451	5.005	5.733	5.612	5.704	1.253	(29)	91	28,14%	-0,51%	1,62%	47
50	ID0010475	KCP BINTAN CENTER	809	2.360	2.464	1.612	2.455	1.647	(9)	843	203,61%	-0,36%	52,32%	46
51	ID0010756	KCP BENGKALIS DURI CPI	0	0	0	0	0	0	0	0	0,00%	0,00%	0,00%	45
52	ID0018193	KCP TANJUNG BALAI KARIMUN 2	0	0	0	0	0	0	0	0	0,00%	0,00%	0,00%	45
53	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	203	208	(331)	29	5	-61,47%	16,14%	2,50%	43
54	ID0010342	KCP NATUNA	1.029	941	1.023	1.096	1.063	34	(33)	39	3,27%	3,86%	-3,00%	42
55	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	1.963	1.976	15	55	13	0,75%	2,88%	0,65%	41
56	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.366	1.497	351	60	131	30,64%	4,15%	9,59%	40
57	ID0010722	KCP PEKANBARU UIR	3.515	6.193	6.928	6.893	7.001	3.486	73	107	99,17%	1,05%	1,56%	39
58	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	56.122	56.147	12.110	95	25	27,50%	0,17%	0,04%	38
59	ID0010328	KCP SIPIROK	1.197	2.475	2.687	2.731	2.798	1.601	110	67	133,76%	4,11%	2,46%	37
60	ID0010267	KCP MEDAN BELAWAN	1.598	756	1.070	1.198	1.219	(379)	149	21	-23,73%	13,97%	1,76%	36
61	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.152	9.557	9.765	9.710	7.080	153	(54)	269,16%	1,61%	-0,56%	35
62	ID0010550	KCP RENGAT	6.490	10.047	12.511	12.219	12.680	6.191	169	461	95,40%	1,35%	3,77%	34
63	ID0010294	KCP PEKANBARU NANGKA	18.612	14.876	12.237	11.505	12.494	(6.118)	258	990	-32,87%	2,11%	8,60%	33
64	ID0010312	KCP BATAM BATU AJI	534	713	1.293	1.717	1.567	1.033	274	(150)	193,51%	21,18%	-8,72%	32
65	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.523	4.470	1.629	328	(53)	57,32%	7,92%	-1,16%	31
66	ID0010616	KCP MEDAN RING ROAD	6.822	5.083	4.444	4.624	4.781	(2.041)	337	158	-29,92%	7,59%	3,41%	30
67	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.592	3.506	3.630	3.846	2.920	340	216	315,49%	9,69%	5,94%	29
68	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	2.932	2.923	(1.923)	347	(9)	-39,67%	13,48%	-0,31%	28
69	ID0010568	KCP ANAMBAS	2.002	1.365	1.331	1.593	1.704	(297)	374	111	-14,86%	28,10%	6,98%	27
70	ID0010327	KCP GUNUNG TUA	301	568	450	857	828	528	378	(29)	175,57%	84,05%	-3,36%	26
71	ID0018192	KCP BATUAJI	2.767	27.310	27.173	27.518	27.552	24.785	379	35	895,64%	1,40%	0,13%	25
72	ID0010268	KCP MEDAN TOMANG ELOK	968	1.604	1.727	2.027	2.115	1.147	388	88	118,54%	22,49%	4,35%	24
73	ID0010293	KCP UIJUNG BATU 1	5.970	6.116	5.670	6.155	6.075	105	405	(81)	1,76%	7,14%	-1,31%	23
74	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	29.897	30.318	23.069	425	421	318,21%	1,42%	1,41%	22
75	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.878	2.931	3.361	3.379	664	448	18	24,43%	15,29%	0,54%	21
76	ID0018060	KCP PANAM RAYA	7.896	32.441	28.613	29.303	29.120	21.224	507	(183)	268,80%	1,77%	-0,62%	20
77	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	7.304	7.260	3.160	551	(44)	77,09%	8,21%	-0,60%	19
78	ID0018031	KCP BATAM RADEN PATAH	1.414	2.094	1.950	2.366	2.619	1.205	669	254	85,21%	34,31%	10,71%	18
79	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	12.830	12.995	6.533	692	165	101,10%	5,63%	1,28%	17
80	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	4.017	4.415	2.962	703	399	203,75%	18,93%	9,93%	16

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			31-Dec-24	31-Aug-25	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010484	KCP TELUK KUANTAN	5.222	7.417	8.088	8.699	8.843	3.622	755	145	69,36%	9,34%	1,66%	15
82	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	11.467	11.612	4.099	758	146	54,55%	6,99%	1,27%	14
83	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	9.120	9.429	706	783	309	8,09%	9,05%	3,39%	13
84	ID0010228	KCP TANJUNG UBAN	645	1.022	882	1.433	1.713	1.068	831	280	165,52%	94,18%	19,54%	12
85	ID0010223	KCP KOTA PINANG	26	311	540	1.207	1.432	1.406	892	225	5457,18%	165,24%	18,66%	11
86	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	6.876	8.036	2.657	916	1.159	49,41%	12,87%	16,86%	10
87	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	10.874	11.016	(263)	1.147	142	-2,33%	11,62%	1,30%	9
88	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	6.008	5.793	1.320	1.165	(215)	29,50%	25,16%	-3,59%	8
89	ID0010418	KCP BATAM SEKUPANG	7.507	6.267	6.156	8.160	8.682	1.175	2.525	522	15,65%	41,02%	6,40%	7
90	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	3.771	6.366	2.533	3.109	2.595	66,09%	95,47%	68,83%	6
91	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	10.260	10.480	8.108	3.516	220	341,75%	50,49%	2,15%	5
92	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	18.349	17.583	9.324	3.688	(766)	112,91%	26,54%	-4,18%	4
93	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	21.888	21.687	10.433	4.080	(201)	92,71%	23,17%	-0,92%	3
94	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	56.576	56.522	53.289	4.095	(54)	1648,59%	7,81%	-0,10%	2
95	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	17.531	17.778	11.218	4.761	247	171,02%	36,58%	1,41%	1