

| NO | UNIT KERJA | Posisi 28-Dec-25 | | | | | Growth YTD 28-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|----------|------------------------------|------------------|-----------|-----------|-----------|-----------|----------------------|----------|----------|----------|-----------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | TOTAL | TOTAL |
| KELAS B1 | | 598.468 | 997.768 | 424.665 | 1.596.235 | 2.020.901 | (110.667) | 82.858 | (72.607) | (27.808) | (100.415) | 2.298.193 | (277.293) |
| 1 | KC MEDAN KEJAKSAAN | 99.885 | 385.823 | 192.878 | 485.707 | 678.585 | 19.721 | (6.963) | (40.382) | 12.758 | (27.624) | 768.735 | (90.150) |
| 2 | KC PEKANBARU SUDIRMAN 1 | 498.583 | 611.945 | 231.788 | 1.110.528 | 1.342.316 | (130.388) | 89.822 | (32.225) | (40.566) | (72.791) | 1.529.459 | (187.143) |
| KELAS B2 | | 590.231 | 3.578.804 | 2.940.175 | 4.169.035 | 7.109.211 | 341.971 | 434.808 | 284.150 | 776.779 | 1.060.928 | 6.589.425 | 519.786 |
| 1 | KC BATAM WINDSOR CENTRAL | 50.267 | 266.661 | 49.777 | 316.928 | 366.704 | 31.492 | 59.758 | (68.665) | 91.251 | 22.585 | 385.222 | (18.518) |
| 2 | KC MEDAN S PARMAN | 343.465 | 248.123 | 1.694.153 | 591.587 | 2.285.740 | 270.484 | 51.261 | 533.214 | 321.744 | 854.598 | 1.479.683 | 806.057 |
| 3 | KCP MEDAN ADAM MALIK | 9.347 | 284.542 | 160.862 | 293.889 | 454.752 | (8.779) | 46.551 | (31.521) | 37.772 | 6.252 | 497.684 | (42.932) |
| 4 | KCP MEDAN AKSARA | 25.893 | 222.488 | 57.739 | 248.380 | 306.119 | (112) | 10.769 | (40.874) | 10.657 | (30.218) | 378.247 | (72.128) |
| 5 | KCP MEDAN SETIA BUDI | 6.322 | 247.166 | 173.469 | 253.488 | 426.957 | (407) | 26.864 | 30.259 | 26.456 | 56.715 | 410.919 | 16.038 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 748 | 135.670 | 42.512 | 136.417 | 178.930 | 207 | 9.678 | (6.588) | 9.885 | 3.298 | 216.109 | (37.180) |
| 7 | KC PEKANBARU HARAPAN RAYA | 48.580 | 268.725 | 108.571 | 317.305 | 425.876 | 31.970 | 32.665 | (24.152) | 64.635 | 40.483 | 420.687 | 5.189 |
| 8 | KCP PEKANBARU PANAM | 9.164 | 266.657 | 63.178 | 275.821 | 338.999 | 477 | 14.236 | (13.548) | 14.713 | 1.165 | 370.263 | (31.264) |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 27.137 | 346.279 | 71.864 | 373.416 | 445.280 | (1.006) | 34.059 | (16.576) | 33.053 | 16.477 | 462.990 | (17.710) |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 36.956 | 204.050 | 44.833 | 241.005 | 285.838 | 14.828 | 19.883 | (9.374) | 34.711 | 25.338 | 300.358 | (14.520) |
| 11 | KC DURI | 2.449 | 248.141 | 76.757 | 250.591 | 327.348 | 963 | 16.933 | (14.238) | 17.896 | 3.659 | 349.650 | (22.302) |
| 12 | KC DUMAI | 15.887 | 360.635 | 106.317 | 376.523 | 482.840 | 6.910 | 42.074 | 1.322 | 48.984 | 50.307 | 468.057 | 14.783 |
| 13 | KCP PEKANBARU SUDIRMAN | 6.817 | 170.448 | 162.266 | 177.264 | 339.530 | (787) | 1.364 | 2.732 | 577 | 3.309 | 365.957 | (26.427) |
| 14 | KC PEMATANGSIANTAR PERINTIS | 7.199 | 309.221 | 127.877 | 316.421 | 444.298 | (4.271) | 68.713 | (57.843) | 64.443 | 6.600 | 483.598 | (39.300) |
| KELAS B3 | | 659.424 | 6.176.756 | 2.346.296 | 6.836.180 | 9.182.476 | 116.615 | 719.480 | (70.411) | 836.095 | 765.683 | 9.597.573 | (415.097) |
| 1 | KCP BATAM GRAND NIAGA MAS | 40.336 | 96.252 | 76.413 | 136.588 | 213.001 | 10.800 | 20.965 | (90.068) | 31.765 | (58.303) | 310.634 | (97.633) |
| 2 | KCP BATAM RADEN PATAH | 20.212 | 142.151 | 88.188 | 162.362 | 250.551 | (4.550) | 2.476 | 6.235 | (2.074) | 4.161 | 285.060 | (34.509) |
| 3 | KC TANJUNG PINANG | 2.481 | 175.276 | 57.917 | 177.757 | 235.674 | (17.338) | (13.047) | 3.383 | (30.385) | (27.002) | 299.881 | (64.207) |
| 4 | KCP BATAM BATU AJI | 130.627 | 127.225 | 19.005 | 257.852 | 276.857 | 71.464 | 15.977 | 2.339 | 87.441 | 89.780 | 214.620 | 62.237 |
| 5 | KCP BATAM CENTER | 11.309 | 118.455 | 43.865 | 129.764 | 173.629 | 3.628 | 22.258 | (6.836) | 25.886 | 19.050 | 183.263 | (9.634) |
| 6 | KCP BATAMINDO | 13.241 | 154.164 | 138.115 | 167.405 | 305.520 | 446 | 20.500 | 17.139 | 20. | | | |

Kinerja DPK Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 28-Dec-25 | | | | | Growth YtD 28-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|-----------------|----------------------------------|------------------|---------|---------|---------|---------|----------------------|---------|----------|---------|----------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | TOTAL | TOTAL |
| KELAS B4 REVIEW | | 45.671 | 605.414 | 134.738 | 651.085 | 785.823 | 9.077 | 69.804 | 1.273 | 78.881 | 80.154 | 870.308 | (84.486) |
| 1 | KCP MEDAN SUTOMO | - | 12.939 | 753 | 12.939 | 13.692 | - | 10.826 | 3 | 10.826 | 10.829 | 24.391 | (10.700) |
| 2 | KCP CEMARA ASRI | 30.469 | 60.786 | 6.248 | 91.255 | 97.503 | 3.052 | 5.250 | 159 | 8.302 | 8.461 | 114.790 | (17.287) |
| 3 | KCP PERBAUNGAN | 202 | 53.314 | 6.194 | 53.515 | 59.710 | (218) | 8.518 | (22.543) | 8.300 | (14.243) | 98.196 | (38.486) |
| 4 | KCP PEKANBARU UIR | 715 | 67.047 | 32.340 | 67.761 | 100.101 | (1.033) | 14.410 | 1.838 | 13.377 | 15.215 | 99.334 | 767 |
| 5 | KCP ROKAN HULU PASIR PANGARAJAN | 1.642 | 93.966 | 13.600 | 95.607 | 109.208 | 134 | 16.869 | 5.267 | 17.003 | 22.271 | 95.461 | 13.747 |
| 6 | KCP GUNUNG RAYA KANDIS | 6.893 | 57.794 | 10.890 | 64.687 | 75.577 | 5.016 | 9.244 | 3.288 | 14.259 | 17.547 | 69.382 | 6.195 |
| 7 | KCP SELAT PANJANG | 48 | 70.140 | 14.047 | 70.188 | 84.235 | (18) | (3.226) | 875 | (3.244) | (2.370) | 97.024 | (12.789) |
| 8 | KCP ANAMBAS | 403 | 39.892 | 12.600 | 40.295 | 52.895 | (1.684) | 2.775 | 1.860 | 1.091 | 2.951 | 56.871 | (3.976) |
| 9 | KCP NATUNA | 3.873 | 68.662 | 7.035 | 72.535 | 79.570 | 3.001 | 5.137 | 1.312 | 8.138 | 9.450 | 79.084 | 486 |
| 10 | KCP TANJUNG UBAN | 302 | 47.445 | 28.607 | 47.747 | 76.353 | (294) | 1.060 | 10.305 | 766 | 11.071 | 91.856 | (15.503) |
| 11 | KCP ANAMBAS JEMAJA | 1.124 | 33.430 | 2.425 | 34.554 | 36.979 | 1.121 | (1.057) | (1.092) | 63 | (1.029) | 43.921 | (6.942) |
| UNCLASSSED | | - | 34.718 | 5.780 | 34.718 | 40.498 | - | 3.500 | 3.720 | 3.500 | 7.220 | 57.743 | (17.245) |
| 1 | KFO MIKRO PANDAN KOTA | - | 25.553 | 1.915 | 25.553 | 27.468 | - | 652 | (145) | 652 | 507 | 37.365 | (9.897) |
| 2 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | 402 | - | 402 | 402 | - | (3.108) | - | (3.108) | (3.108) | 7.150 | (6.749) |
| 3 | KFF TAPANULI UNIVERSITAS MUHAMM | - | - | - | - | - | - | (302) | - | (302) | (302) | 302 | (302) |
| 4 | KFF MEDAN KEMENTRIAN AGAMA | - | 626 | 300 | 626 | 926 | - | 188 | 300 | 188 | 488 | 502 | 424 |
| 5 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | (888) | - | (888) | (888) | 888 | (888) |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA L | - | 134 | 415 | 134 | 549 | - | 99 | 415 | 99 | 514 | 40 | 509 |
| 7 | KF MIKRO BALIGE | - | 8.004 | 3.150 | 8.004 | 11.154 | - | 6.859 | 3.150 | 6.859 | 10.009 | 11.496 | (342) |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 28-Dec-25 | | | | | Growth YTD 28-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|----------|--------------------------------|------------------|-----------|---------|-----------|-----------|----------------------|---------|---------|---------|-----------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| KELAS B1 | | 611.488 | 111.334 | 658.105 | 57.824 | 1.438.752 | 45.004 | 43.816 | 71.244 | 1.882 | 161.946 | 1.422.848 | 15.904 |
| 1 | KC MEDAN KEJAKSAAN | 358.040 | 39.847 | 87.211 | 40.698 | 525.796 | 31.547 | 14.631 | (6.513) | (4.064) | 35.600 | 550.769 | (24.973) |
| 2 | KC PEKANBARU SUDIRMAN 1 | 253.448 | 71.487 | 570.894 | 17.126 | 912.956 | 13.457 | 29.185 | 77.757 | 5.947 | 126.345 | 872.079 | 40.877 |
| KELAS B2 | | 3.055.769 | 445.645 | 557.615 | 447.776 | 4.899.964 | 293.985 | 215.647 | 84.059 | (1.539) | 592.151 | 5.038.175 | (138.211) |
| 1 | KC BATAM WINDSOR CENTRAL | 217.016 | 45.438 | 86.144 | 44.562 | 393.160 | 37.384 | 18.975 | 3.159 | 1.381 | 60.900 | 389.727 | 3.433 |
| 2 | KC MEDAN S PARMAN | 167.904 | 28.507 | 21.317 | 55.790 | 273.517 | 38.851 | 10.725 | 1.187 | 2.688 | 53.451 | 294.742 | (21.225) |
| 3 | KCP MEDAN ADAM MALIK | 174.547 | 38.976 | 18.068 | 38.730 | 270.321 | 945 | 23.117 | 489 | 460 | 25.012 | 307.502 | (37.180) |
| 4 | KCP MEDAN AKSARA | 341.834 | 29.202 | 17.977 | 40.051 | 429.064 | 47.542 | 8.298 | 422 | (8.406) | 47.856 | 426.801 | 2.263 |
| 5 | KCP MEDAN SETIA BUDI | 212.870 | 39.160 | 14.765 | 12.899 | 279.693 | 24.645 | 19.770 | 14.736 | 5.083 | 64.233 | 260.269 | 19.425 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 237.134 | 37.333 | 13.733 | 34.129 | 322.329 | (11.769) | 14.903 | (945) | (144) | 2.044 | 366.886 | (44.557) |
| 7 | KC PEKANBARU HARAPAN RAYA | 249.781 | 34.191 | 254.935 | 20.497 | 559.404 | 23.762 | 14.288 | 70.540 | 4.690 | 113.281 | 499.175 | 60.229 |
| 8 | KCP PEKANBARU PANAM | 289.909 | 38.303 | 26.915 | 27.589 | 382.716 | 5.511 | 19.990 | (6.492) | 3.745 | 22.753 | 396.935 | (14.219) |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 296.994 | 22.736 | 52.105 | 31.017 | 402.851 | 34.417 | 13.261 | (5.864) | (2.985) | 38.828 | 425.574 | (22.723) |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 316.440 | 35.355 | 14.825 | 49.073 | 415.693 | 50.910 | 16.837 | (6.863) | (7.218) | 53.666 | 418.985 | (3.292) |
| 11 | KC DURI | 85.591 | 24.109 | - | 29.686 | 139.386 | 7.419 | 14.044 | (76) | (6.679) | 14.708 | 163.174 | (23.788) |
| 12 | KC DUMAI | 272.230 | 50.665 | 18.657 | 33.836 | 375.388 | 15.419 | 16.880 | (4.519) | 1.724 | 29.504 | 379.846 | (4.458) |
| 13 | KCP PEKANBARU SUDIRMAN | 158.224 | 17.689 | - | 43.795 | 219.709 | 6.124 | 8.986 | - | 3.092 | 18.202 | 254.742 | (35.033) |
| 14 | KC PEMATANGSIANTAR PERINTIS | 252.310 | 49.418 | 104.318 | 30.684 | 436.730 | 12.825 | 15.574 | 18.284 | 1.031 | 47.714 | 453.816 | (17.086) |
| KELAS B3 | | 6.214.104 | 1.076.101 | 279.406 | 1.248.501 | 8.818.113 | 438.499 | 493.041 | 41.342 | 42.755 | 1.015.636 | 9.220.673 | (402.561) |
| 1 | KCP BATAM GRAND NIAGA MAS | 116.111 | 15.345 | 14.454 | 57.868 | 203.778 | 7.634 | 4.826 | 4.563 | (7.541) | 9.482 | 242.044 | (38.266) |
| 2 | KCP BATAM RADEN PATAH | 145.037 | 11.629 | 17.505 | - | 174.171 | 13.495 | 5.792 | (1.544) | - | 17.742 | 192.588 | (18.417) |
| 3 | KC TANJUNG PINANG | 160.005 | 37.455 | 11 | 10.157 | 207.628 | 15.714 | 14.211 | (6.975) | 9.451 | 32.401 | 217.555 | (9.927) |
| 4 | KCP BATAM BATU AJI | 135.577 | 36.429 | 2.413 | 50.386 | 224.805 | 8.465 | 15.554 | (888) | 4.288 | 27.420 | 233.409 | (8.604) |
| 5 | KCP BATAM CENTER | 139.541 | 32.490 | - | 36.185 | 208.216 | 2.383 | 14.660 | - | 1.766 | 18.809 | 218.761 | (10.545) |
| 6 | KCP BATAMINDO | 129.799 | 14.519 | - | 39.175 | 183.492 | 15.690 | 8.480 | - | (1.478) | 22.693 | 183.735 | (242) |
| 7 | KCP BATUAJI | 96.476 | 10.668 | - | - | 107.144 | 23.057 | 3.818 | - | - | 26.876 | 112.128 | (4.983) |
| 8 | KCP BINTAN CENTER | 166.378 | 24.946 | - | 10.877 | 202.201 | 24.186 | 10.455 | - | (4.624) | 30.017 | 203.079 | (878) |
| 9 | KCP MEDAN PULO BRAYAN | 212.658 | 25.048 | 4.081 | 12.347 | 254.134 | 22.561 | 11.157 | (428) | 2.434 | 35.725 | 255.475 | (1.341) |
| 10 | KCP MEDAN SIMPANG LIMUN | 122.828 | 27.982 | 1.642 | 57 | 152.509 | (280) | 9.339 | 1.642 | (19) | 10.683 | 167.059 | (14.549) |
| 11 | KCP MEDAN KAMPUNG BARU | 116.972 | 23.030 | 280 | 6.109 | 146.391 | 8.007 | 12.712 | (1.135) | 6.109 | 25.693 | 156.540 | (10.149) |
| 12 | KCP MEDAN GATOT SUBROTO | 158.684 | 40.918 | - | 11.345 | 210.947 | 11.482 | 15.280 | - | 3.845 | 30.608 | 211.274 | (327) |
| 13 | KCP MEDAN KRAKATAU | 117.935 | 24.284 | - | - | 142.219 | (1.386) | 10.735 | (4.436) | - | 4.912 | 159.663 | (17.444) |
| 14 | KCP MEDAN MUHTAR BASRI | 150.711 | 28.576 | 8.321 | 43 | 187.651 | 13.749 | 11.566 | 8.321 | (274) | 33.362 | 176.035 | 11.615 |
| 15 | KC MEDAN GAJAH MADA | 134.546 | 45.178 | 39.484 | 2.690 | 221.898 | 25.843 | 21.841 | (5.751) | (2.228) | 39.705 | 224.323 | (2.425) |
| 16 | KCP STABAT KH ZAINUL ARIFIN | 146.096 | 27.935 | 4.223 | 38.565 | 216.819 | 2.868 | 15.384 | (345) | 2.641 | 20.549 | 231.787 | (14.968) |
| 17 | KCP MEDAN MARELAN RAYA | 93.435 | 33.928 | - | 26.568 | 153.932 | (7.673) | 17.015 | (21) | 3.020 | 12.341 | 173.366 | (19.435) |
| 18 | KCP MEDAN A.H NASUTION | 101.781 | 39.352 | 2.835 | 40.366 | 184.334 | 9.136 | 19.015 | 2.620 | 5.465 | 36.236 | 176.516 | 7.819 |
| 19 | KCP BINJAI JAMIN GINTING | 80.129 | 5.328 | 14.579 | 29.381 | 129.417 | 5.566 | 3.879 | (307) | (1.805) | 7.333 | 145.072 | (15.655) |
| 20 | KC LUBUK PAKAM | 266.038 | 28.191 | 4.469 | 19.711 | 318.409 | 18.592 | 11.826 | 4.398 | 5.066 | 39.881 | 317.333 | 1.077 |
| 21 | KC BINJAI | 113.782 | 40.152 | 25.068 | 26.150 | 205.152 | 15.090 | 16.207 | 294 | 4.209 | 35.801 | 210.951 | (5.799) |
| 22 | KCP PEKANBARU RUMBAI | 100.318 | 14.780 | - | 14.229 | 129.328 | 11.882 | 9.602 | (37) | (5.019) | 16.427 | 156.258 | (26.930) |
| 23 | KCP PANAM RAYA | 111.451 | 15.286 | 775 | 44.703 | 172.215 | 4.986 | 9.480 | (201) | (5.479) | 8.786 | 195.035 | (22.820) |
| 24 | KCP RENGAT | 169.288 | 7.916 | - | 50.122 | 227.326 | 3.097 | 5.756 | - | 4.388 | 13.241 | 234.182 | (6.856) |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 160.351 | 8.421 | 1.849 | 60.498 | 231.119 | 10.354 | 6.358 | (409) | 5.584 | 21.886 | 235.787 | (4.668) |
| 26 | KCP TELUK KUANTAN | 141.207 | 23.939 | 2.353 | 98.031 | 265.530 | 6.864 | 13.217 | 759 | 298 | 21.139 | 293.820 | (28.290) |
| 27 | KCP UJUNG BATU 1 | 196.811 | 9.486 | 53 | 73.016 | 279.366 | 15.965 | 6.788 | (102) | (3.246) | 19.405 | 287.544 | (8.178) |
| 28 | KCP DURI HANG TUAH 1 | 161.632 | 7.395 | - | 22.443 | 191.470 | 24.081 | 5.662 | - | (451) | 29.292 | 196.085 | (4.614) |
| 29 | KCP DUMAI SUKAJADI | 134.710 | 13.030 | - | 60.613 | 208.352 | (330) | 5.057 | - | 2.195 | 6.921 | 237.987 | (29.635) |
| 30 | KCP BANGKINANG | 147.524 | 20.587 | - | 37.039 | 205.151 | 26.089 | 14.800 | (38) | 7.150 | 48.000 | 189.158 | 15.992 |
| 31 | KCP PEKANBARU NANGKA | 151.412 | 32.821 | - | 19.941 | 204.175 | 16.069 | 17.584 | - | 3.792 | 37.445 | 214.227 | (10.052) |
| 32 | KCP SIAK | 148.907 | 9.994 | 1.410 | 21.184 | 181.496 | 8.034 | 7.906 | 679 | 6.730 | 23.349 | 183.542 | (2.046) |
| 33 | KCP PANGKALAN KERINCI MAHARAJA | 165.566 | 27.562 | 1.600 | 74.079 | 268.806 | 13.188 | 14.735 | (1.642) | 1.605 | 27.887 | 283.427 | (14.620) |
| 34 | KC RANTAU PRAPAT | 374.272 | 57.508 | 84.381 | 36.406 | 552.567 | (5.170) | 22.467 | 26.265 | (6.306) | 37.257 | 582.263 | (29.696) |
| 35 | KCP KISARAN | 189.777 | 52.871 | - | 48.104 | 290.753 | 22.749 | 26.964 | - | 1.714 | 51.427 | 280.234 | 10.519 |
| 36 | KC SIBOLGA | 188.188 | 29.033 | - | 20.161 | 237.381 | 13.714 | 13.783 | - | 1.102 | 28.599 | 242.096 | (4.715) |
| 37 | KCP TANJUNG BALAI | 117.488 | 48.581 | 75 | 17.997 | 184.142 | 719 | 19.890 | (19) | (708) | 19.882 | 193.623 | (9.481) |
| 38 | KCP GUNUNG TUA | 84.195 | 46.414 | 87 | 57.778 | 188.474 | 10.344 | 18.645 | (180) | 3.965 | 32.773 | 187.856 | 618 |
| 39 | KCP AEK KANOPAN | 138.853 | 8.564 | 6 | 20.573 | 167.997 | 520 | 4.482 | (46) | 4.045 | 9.001 | 180.352 | (12.355) |
| 40 | KCP INDRAPURA | 207.468 | 9.706 | 107 | 20.715 | 237.996 | (11.255) | (655) | (134) | (6.774) | (18.818) | 285.983 | (47.987) |
| 41 | KC PADANGSIDEMPUAN | 220.164 | 58.826 | 47.345 | 32.887 | 359.221 | 32.420 | 16.769 | 16.437 | (2.156) | 63.469 | 352.523 | 6.699 |
| KELAS B4 | | 2.356.830 | 412.010 | 39.270 | 482.190 | 3.290.300 | 288.563 | 199.645 | 26.396 | 56.606 | 571.209 | 3.308.985 | (18.684) |
| 1 | KCP BATAM BENGKONG | 109.468 | 10.590 | - | 34.271 | 154.328 | 17.886 | 4.389 | - | 2.513 | 24.787 | 154.293 | 36 |
| 2 | KCP BATAM BOTANIA GARDEN | 78.701 | 19.239 | - | 6.270 | 104.210 | 10.552 | 5.718 | (695) | 3.201 | 18.776 | 124.931 | (20.721) |
| 3 | KCP TANJUNG BALAI KARIMUN 1 | 246.258 | 50.240 | 45 | 6.674 | 303.216 | 8.654 | 25.905 | (12) | 1.593 | 36.141 | 300.041 | 3.175 |
| 4 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KCP BATAM SEKUPANG | 37.991 | 11.252 | 595 | 15.400 | 65.238 | 12.615 | 1.990 | 595 | 5.895 | 21.095 | 79.115 | (13.877) |
| 6 | KCP MEDAN USU | 45.645 | 10.314 | 1.848 | - | 57.807 | 23.358 | 5.570 | 1.848 | - | 30.776 | 37.223 | 20.583 |
| 7 | KCP MEDAN TOMANG ELOK | 48.272 | 20.184 | 2 | 6.234 | 74.692 | 10.179 | 7.957 | - | 6.132 | 24.267 | 80.177 | (5.485) |
| 8 | KCP MEDAN PANCA BUDI | 20.536 | 5.624 | - | - | 26.160 | 11.793 | 2.552 | - | - | 14.346 | 21.204 | 4.956 |
| 9 | KCP MEDAN JUANDA | 73.763 | 5.256 | 590 | 9.524 | 89.133 | 8.800 | 1.818 | (175) | 9.330 | 19.774 | 92.766 | (3.633) |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 77.060 | 35.606 | 5.579 | - | 118.245 | 1.127 | 11.876 | 5.579 | (40) | 18.543 | 118.223 | 22 |
| 11 | KCP MEDAN SUKARAMAI | 104.150 | 36.880 | 20.116 | 8.043 | 169.189 | (3.551) | 16.482 | 19.701 | 7.802 | 40.434 | 156.875 | 12.314 |
| 12 | KCP MEDAN IMAM BONJOL | 77.410 | 6.900 | - | 4.491 | 88.802 | 13.924 | 4.551 | - | 4.491 | 22.966 | 85.895 | 2.906 |
| 13 | KCP PANGKALAN BRANDAN | 94.111 | 10.122 | - | 35.556 | 139.789 | 13.410 | 5.595 | - | 5.786 | 24.792 | 139.538 | 251 |
| 14 | KCP MEDAN BELAWAN | 134.042 | 5.137 | - | - | 139.179 | 12.602 | 2.634 | - | (14) | 15.222 | 143.781 | (4.602) |
| 15 | KCP MEDAN RING ROAD | 108.930 | 34.794 | 1.433 | 9.003 | 154.159 | 16.903 | 12.323 | 1.059 | 669 | 30.955 | 151.631 | 2.528 |
| 16 | KCP KABANJAHE | 92.100 | 26.964 | - | 40.328 | 159.392 | 7.650 | 14.627 | - | 675 | 22.952 | 161.415 | (2.023) |
| 17 | KCP BENGKALIS DURI CPI | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | KCP PEKANBARU UIN SUSKA | 29.326 | 3.825 | - | - | 33.151 | 13.319 | 3.097 | - | - | 16.416 | 31.556 | 1.596 |
| 19 | KCP TEMBILAHAN | 101.503 | 8.285 | - | 18.723 | 128.511 | (10.371) | 6.591 | - | (223) | (4.003) | 143.386 | (14.875) |
| 20 | KCP FLAMBOYAN PETAPAHAN | 80.622 | 11.240 | - | 62.277 | 154.139 | 14.679 | 8.858 | (55) | 4.088 | 27.570 | 152.201 | 1.938 |
| 21 | KCP PERBAUKAN | 58.790 | 7.376 | - | 26.157 | 92.322 | 8.065 | 5.319 | - | (2.434) | 10.950 | 97.307 | (4.985) |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 28-Dec-25 | | | | | Growth Ytd 28-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|------------|----------------------------------|------------------|-----|-----|--------|--------|----------------------|-----|-----|---------|---------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| UNCLASSSED | | - | - | - | 23.000 | 23.000 | - | - | - | (194) | (194) | 29.057 | (6.057) |
| 1 | KFO MIKRO PANDAN KOTA | - | - | - | 19.718 | 19.718 | - | - | - | (3.476) | (3.476) | 26.655 | (6.937) |
| 2 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAMM | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | KFF MEDAN KEMENTRIAN AGAMA | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA L | - | - | - | - | - | - | - | - | - | - | - | - |
| 7 | KF MIKRO BALIGE | - | - | - | 3.282 | 3.282 | - | - | - | 3.282 | 3.282 | 2.402 | 880 |