

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.897	12.799	(145)	(145)	(98)	7	942	942	938	932	-10	-10	-6	10
2	RO II/ Medan	78.785	78.785	87.409	87.581	8.797	8.797	173	4	4.325	4.325	4.273	4.328	3	3	55	8
3	RO III/ Palembang	283.316	283.316	298.033	296.125	12.809	12.809	(1.908)	2	4.042	4.042	3.661	4.118	76	76	457	4
4	RO IV/ Jakarta 1	239.179	239.179	239.650	240.235	1.056	1.056	585	6	4.853	4.853	4.657	4.903	50	50	246	7
5	RO V/ Jakarta 2	408.508	408.508	396.976	396.583	(11.925)	(11.925)	(394)	10	4.844	4.844	4.735	4.841	-3	-3	106	9
6	RO VI/ Bandung	92.041	92.041	85.348	85.301	(6.740)	(6.740)	(47)	9	3.516	3.516	3.366	3.599	83	83	233	3
7	RO VII/ Semarang	255.471	255.471	268.350	268.208	12.737	12.737	(142)	3	6.200	6.200	5.924	6.409	209	209	485	1
8	RO VIII/ Surabaya	63.956	63.956	64.945	65.111	1.155	1.155	166	5	3.449	3.449	3.364	3.503	54	54	139	6
9	RO IX/ Kalimantan	104.508	104.508	125.549	127.745	23.237	23.237	2.196	1	2.554	2.554	2.116	2.713	159	159	597	2
10	RO X/ Makassar	16.831	16.831	14.358	14.364	(2.467)	(2.467)	5	8	2.193	2.193	1.897	2.261	68	68	364	5
Total RO		1.555.538	1.555.538	1.593.515	1.594.052	38.514	38.514	537		36.918	36.918	34.931	37.607	689	689	2.676	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.969	15.186	2.145	2.145	216	3	983	983	959	987	4	4	28	3
2	AREA MEDAN KOTA	27.682	27.682	30.044	30.395	2.713	2.713	351	2	682	682	674	687	5	5	13	2
3	AREA MEDAN RAYA	4.862	4.862	5.272	4.772	-90	(90)	(500)	5	598	598	579	609	11	11	30	1
4	AREA PEKANBARU	18.163	18.163	18.107	18.096	-67	(67)	(11)	4	1.199	1.199	1.196	1.183	-16	-16	-13	5
5	AREA PEMATANGSIANTAR	15.038	15.038	19.017	19.133	4.096	4.096	117	1	863	863	865	862	-1	-1	-3	4
RO II / Medan		78.785	78.785	87.409	87.581	8.797	8.797	173		4.325	4.325	4.273	4.328	3	3	55	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	
AREA BATAM		13.041	13.041	14.969	15.186	2.145	2.145	216		983	983	959	987	4	4	28	
1	KC BATAM WINDSOR CENTRAL	335	335	245	246	(89)	(89)	1	17	64	64	63	63	(1)	(1)	0	13
2	KCP ANAMBAS	110	110	101	101	(9)	(9)	0	16	17	17	14	16	(1)	(1)	2	13
3	KCP BATUAJI	681	681	675	675	(6)	(6)	0	15	43	43	39	41	(2)	(2)	2	16
4	KCP BATAM BENGKONG	89	89	85	85	(4)	(4)	0	14	32	32	32	30	(2)	(2)	(2)	16
5	KCP BATAM SEKUPANG	95	95	95	96	1	1	1	13	19	19	21	18	(1)	(1)	(3)	13
6	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	12	6	6	5	6	0	0	1	9
7	KCP BINTAN CENTER	897	897	901	901	4	4	(1)	11	39	39	35	39	0	0	4	9
8	KCP BATAM CENTER	130	130	134	134	4	4	0	10	41	41	41	39	(2)	(2)	(2)	16
9	KCP BATAM RADEN PATAH	916	916	920	920	5	5	0	9	37	37	40	37	0	0	(3)	9
10	KCP NATUNA	304	304	312	312	8	8	0	8	51	51	50	51	0	0	1	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.668	1.668	16	16	0	7	38	38	36	39	1	1	3	5
12	KCP BATAM BATU AJI	1.898	1.898	1.940	1.940	43	43	0	6	44	44	38	44	0	0	6	9
13	KCP BATAM BOTANIA GARDEN	91	91	194	198	107	107	5	5	32	32	30	33	1	1	3	5
14	KCP BATAMINDO	1.168	1.168	1.372	1.372	204	204	0	4	64	64	62	68	4	4	6	2
15	KC TANJUNG PINANG	522	522	802	802	280	280	(0)	3	121	121	119	122	1	1	3	5
16	KCP TANJUNG UBAN	959	959	1.665	1.665	706	706	0	2	62	62	61	66	4	4	5	2
17	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.830	4.040	875	875	210	1	273	273	273	275	2	2	2	3

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	
AREA MEDAN KOTA		27.682	27.682	30.044	30.395	2.713	2.713	351		682	682	674	687	5	5	13	
1	KCP MEDAN PANCA BUDI	67	67	22	22	(45)	(45)	0	18	7	7	7	5	(2)	(2)	(2)	18
2	KCP MEDAN KRAKATAU	1.002	1.002	999	1.000	(3)	(3)	0	17	50	50	45	49	(1)	(1)	4	15
3	KCP MEDAN SUTOMO	8	8	6	6	(2)	(2)	0	16	4	4	5	2	(2)	(2)	(3)	18
4	KCP MEDAN JUANDA	167	167	170	169	2	2	(1)	15	36	36	36	35	(1)	(1)	(1)	15
5	KCP MEDAN SIMPANG LIMUN	57	57	60	60	3	3	0	14	37	37	36	37	0	0	1	9
6	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	3	3	(0)	13	30	30	30	29	(1)	(1)	(1)	15
7	KCP MEDAN KAMPUNG BARU	345	345	348	348	3	3	0	12	28	28	29	28	0	0	(1)	9
8	KCP MEDAN TOMANG ELOK	43	43	47	47	4	4	0	11	23	23	24	23	0	0	(1)	9
9	KC MEDAN S PARMAN	407	407	412	412	4	4	0	10	33	33	32	33	0	0	1	9
10	KCP MEDAN SUKARAMAI	45	45	49	49	5	5	0	9	34	34	32	34	0	0	2	9
11	KCP MEDAN USU	516	516	522	522	7	7	0	8	14	14	15	14	0	0	(1)	9
12	KCP MEDAN MUCHTAR BASRI	476	476	485	485	9	9	0	7	36	36	35	35	(1)	(1)	0	15
13	KCP MEDAN IMAM BONJOL	63	63	79	80	16	16	1	6	29	29	29	30	1	1	1	4
14	KCP MEDAN PULO BRAYAN	928	928	945	945	17	17	0	5	58	58	58	59	1	1	1	4
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.650	1.650	28	28	0	4	46	46	49	48	2	2	(1)	2
16	KC MEDAN KEJAKSAAN	281	281	432	432	151	151	0	3	99	99	103	99	0	0	(4)	9
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.774	16.774	761	761	0	2	51	51	51	52	1	1	1	4
18	KC MEDAN GAJAH MADA	5.602	5.602	7.001	7.351	1.748	1.748	350	1	67	67	58	75	8	8	17	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	
AREA MEDAN RAYA		4.862	4.862	5.272	4.772	(90)	(90)	(500)		598	598	579	609	11	11	30	
1	KC BINJAI	736	736	740	240	(496)	(496)	(501)	15	58	58	57	58	0	0	1	9
2	KC LUBUK PAKAM	790	790	751	751	(39)	(39)	(0)	14	67	67	52	76	9	9	24	1
3	KCP PERBAUNGAN	72	72	40	40	(32)	(32)	0	13	23	23	24	22	(1)	(1)	(2)	14
4	KCP MEDAN A.H NASUTION	86	86	61	61	(25)	(25)	0	12	24	24	26	22	(2)	(2)	(4)	15
5	KCP MEDAN SETIA BUDI	202	202	191	191	(10)	(10)	0	11	91	91	85	91	0	0	6	9
6	KCP PANGKALAN BRANDAN	93	93	91	91	(2)	(2)	0	10	38	38	40	39	1	1	(1)	4
7	KCP MEDAN AKSARA	1.571	1.571	1.570	1.570	(2)	(2)	0	9	48	48	47	48	0	0	1	9
8	KCP KABANJAHE	2	2	3	3	1	1	0	8	9	9	9	10	1	1	1	4
9	KCP MEDAN RING ROAD	47	47	49	49	2	2	0	7	18	18	19	18	0	0	(1)	9
10	KCP CEMARA ASRI	13	13	15	15	2	2	0	6	63	63	63	62	(1)	(1)	(1)	14
11	KCP MEDAN BELAWAN	42	42	45	45	2	2	0	5	22	22	25	22	0	0	(3)	9
12	KCP BINJAI JAMIN GINTING	62	62	65	65	3	3	0	4	12	12	13	12	0	0	(1)	9
13	KCP STABAT KH ZAINUL ARIFIN	45	45	48	48	3	3	0	3	23	23	21	23	0	0	2	9
14	KCP TEBING TINGGI SUDIRMAN 1	139	139	144	144	5	5	0	2	74	74	78	74	0	0	(4)	9
15	KCP MEDAN MARELAN RAYA	962	962	1.460	1.460	498	498	0	1	28	28	20	32	4	4	12	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank		
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD		DtD	MtD
AREA PEKANBARU		18.163	18.163	18.107	18.096	(67)	(67)	(11)		1.199	1.199	1.196	1.183	-	16	-	16	-	13
1	KCP RENGAT	9.195	9.195	8.894	8.894	(301)	(301)	0	29	34	34	23	33	(1)	(1)		10	21	
2	KC DURI	986	986	766	766	(221)	(221)	0	28	46	46	40	48	2	2		8	3	
3	KCP BAGAN SIAPIAPI	553	553	429	429	(124)	(124)	0	27	60	60	57	53	(7)	(7)	(4)		29	
4	KCP BAGAN BATU SUDIRMAN 1	205	205	180	170	(34)	(34)	(10)	26	62	62	61	60	(2)	(2)	(1)		26	
5	KCP PEKANBARU ARIFIN AHMAD	148	148	140	140	(8)	(8)	0	25	51	51	49	50	(1)	(1)		1	21	
6	KCP UJUNG BATU 1	40	40	35	35	(5)	(5)	0	24	62	62	61	60	(2)	(2)	(1)		26	
7	KCP TELUK KUANTAN	373	373	370	370	(3)	(3)	0	23	54	54	56	51	(3)	(3)	(5)		28	
8	KCP DURI HANG TUAH 1	258	258	255	255	(3)	(3)	0	22	39	39	40	38	(1)	(1)	(2)		21	
9	KCP PEKANBARU SUDIRMAN ATAS	355	355	355	355	(0)	(0)	0	21	20	20	21	20	0	0	(1)		10	
10	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	20	5	5	5	5	0	0	0		10	
11	KCP PEKANBARU NANGKA	190	190	189	191	1	1	2	19	49	49	49	48	(1)	(1)	(1)		21	
12	KCP TEMBILAHAN	16	16	17	17	1	1	0	18	11	11	12	11	0	0	(1)		10	
13	KCP GUNUNG RAYA KANDIS	26	26	28	28	2	2	0	17	17	17	20	17	0	0	(3)		10	
14	KCP SELAT PANJANG	210	210	212	212	2	2	0	16	32	32	35	31	(1)	(1)	(4)		21	
15	KCP SIAK	1.517	1.517	1.519	1.519	2	2	0	15	24	24	27	24	0	0	(3)		10	
16	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	14	22	22	21	21	(1)	(1)		0	21	
17	KCP ROKAN HULU PASIR PANGARAIAI	34	34	37	37	2	2	0	13	16	16	16	16	0	0	0		10	
18	KCP BANGKINANG	57	57	60	60	3	3	(0)	12	33	33	34	31	(2)	(2)	(3)		26	
19	KCP PEKANBARU RUMBAI	147	147	150	150	3	3	0	11	16	16	16	16	0	0	0		10	
20	KCP DUMAI SUKAJADI	55	55	60	60	5	5	0	10	28	28	30	27	(1)	(1)	(3)		21	
21	KCP PANAM RAYA	286	286	291	291	6	6	0	9	27	27	27	27	0	0	0		10	
22	KCP PEKANBARU PANAM	276	276	288	282	6	6	(6)	8	35	35	33	35	0	0	2		10	
23	KC PEKANBARU HARAPAN RAYA	88	88	95	95	7	7	0	7	69	69	70	69	0	0	(1)		10	
24	KCP PEKANBARU SUDIRMAN	275	275	283	283	8	8	0	6	55	55	58	58	3	3	0		2	
25	KC DUMAI	402	402	414	414	12	12	0	5	75	75	69	75	0	0	6		10	
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	757	13	13	0	4	71	71	72	71	0	0	(1)		10	
27	KCP DURI HANG TUAH 2	528	528	545	546	18	18	1	3	64	64	71	64	0	0	(7)		10	
28	KC PEKANBARU SUDIRMAN 1	603	603	630	631	28	28	0	2	97	97	96	96	(1)	(1)	0		21	
29	KCP PEKANBARU UIR	523	523	1.032	1.033	510	510	1	1	25	25	27	28	3	3	1		2	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank		
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD		DtD	MtD
AREA PEMATANGSIANTAR		15.038	15.038	19.019	19.136	4.097	4.097	117		853	853	855	852	-	1	-	1	-	3
1	KC PEMATANGSIANTAR PERINTIS	567	567	492	492	(75)	(75)	0	14	138	138	146	134	(4)	(4)	(12)			14
2	KCP PEMATANGSIANTAR SUTOMO	82	82	69	69	(13)	(13)	0	13	40	40	38	40	0	0		2		7
3	KCP INDRAPURA	399	399	388	388	(11)	(11)	0	12	71	71	71	71	0	0	0			7
4	KC PADANGSIDEMPUAN	251	251	247	247	(4)	(4)	0	11	87	87	86	85	(2)	(2)	(1)			13
5	KC SIBOLGA	774	774	774	774	0	0	0	10	32	32	32	30	(2)	(2)	(2)			13
6	KCP TANJUNG BALAI	1.596	1.596	1.596	1.597	1	1	0	9	43	43	41	42	(1)	(1)		1		10
7	KCP SIBUHUAN	89	89	91	91	2	2	0	8	76	76	76	75	(1)	(1)	(1)			10
8	KCP PANYABUNGAN	76	76	79	79	3	3	0	7	29	29	28	29	0	0		1		7
9	KCP AEK KANOPAN	429	429	436	436	6	6	0	6	43	43	44	42	(1)	(1)	(2)			10
10	KCP KISARAN	151	151	160	160	9	9	0	5	70	70	71	72	2	2		1		3
11	KCP KOTA PINANG	1.855	1.855	1.909	1.909	53	53	(0)	4	32	32	31	34	2	2		3		3
12	KCP SIPIROK	624	624	815	815	191	191	0	3	56	56	54	56	0	0		2		7
13	KCP GUNUNG TUA	4.331	4.331	5.005	5.120	789	789	115	2	34	34	35	38	4	4		3		1
14	KC RANTAU PRAPAT	3.808	3.808	6.951	6.952	3.143	3.143	1	1	102	102	102	104	2	2		2		3