

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.637.768	1.632.044	(96.965)	(96.965)	(5.724)	3	24.561	24.561	24.661	24.674	113	113	13	1
2	RO II/ Medan	1.130.476	1.130.476	1.051.515	1.029.231	(101.246)	(101.246)	(22.285)	4	10.978	10.978	11.038	11.051	73	73	13	7
3	RO III/ Palembang	1.176.837	1.176.837	1.028.225	1.014.307	(162.530)	(162.530)	(13.918)	6	16.087	16.087	16.149	16.162	75	75	13	6
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.412.792	1.349.660	(445.688)	(445.688)	(63.133)	10	13.483	13.483	13.573	13.585	102	102	12	3
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.118.476	1.111.182	(237.082)	(237.082)	(7.294)	8	10.260	10.260	10.337	10.345	85	85	8	4
6	RO VI/ Bandung	1.420.126	1.420.126	1.260.629	1.212.621	(207.505)	(207.505)	(48.008)	7	11.659	11.659	11.711	11.717	58	58	6	10
7	RO VII/ Semarang	1.578.397	1.578.397	1.311.708	1.313.480	(264.917)	(264.917)	1.772	9	19.306	19.306	19.363	19.370	64	64	7	9
8	RO VIII/ Surabaya	1.285.661	1.285.661	1.160.601	1.139.791	(145.870)	(145.870)	(20.810)	5	10.243	10.243	10.311	10.327	84	84	16	5
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.276.569	1.267.440	(70.790)	(70.790)	(9.129)	2	9.706	9.706	9.759	9.772	66	66	13	8
10	RO X/ Makassar	764.294	764.294	685.304	703.665	(60.629)	(60.629)	18.361	1	11.611	11.611	11.701	11.715	104	104	14	2
Total RO		13.566.643	13.566.643	11.943.587	11.773.420	(1.793.222)	(1.793.222)	(170.167)		137.894	137.894	138.603	138.718	824	824	115	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	174.805	171.049	-43.460	-43.460	-3.755	5	1.753	1.753	1.768	1.771	18	18	3	3
2	AREA MEDAN KOTA	325.157	325.157	321.852	312.323	-12.834	-12.834	-9.529	3	1.956	1.956	1.973	1.975	19	19	2	2
3	AREA MEDAN RAYA	155.180	155.180	131.792	126.363	-28.817	-28.817	-5.429	4	1.354	1.354	1.360	1.361	7	7	1	5
4	AREA PEKANBARU	357.799	357.799	350.201	347.411	-10.388	-10.388	-2.790	2	4.624	4.624	4.637	4.643	19	19	6	2
5	AREA PEMATANGSIANTAR	77.831	77.831	72.865	72.084	-5.747	-5.747	-780	1	1.291	1.291	1.300	1.301	10	10	1	4
RO II / Medan		1.130.476	1.130.476	1.051.515	1.029.231	-101.246	-101.246	-22.285		10.978	10.978	11.038	11.051	73	73	13	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA BATAM		214.510	214.510	174.805	171.049	(43.460)	(43.460)	(3.755)		1.753	1.753	1.768	1.771	18	18	3	
1	KCP BATAM RADEN PATAH	22.613	22.613	9.130	9.399	(13.214)	(13.214)	268	17	80	80	80	80	0	0	0	12
2	KCP BATAM SEKUPANG	19.267	19.267	6.852	6.492	(12.775)	(12.775)	(360)	16	94	94	96	97	3	3	1	3
3	KC TANJUNG PINANG	17.188	17.188	13.711	11.653	(5.534)	(5.534)	(2.057)	15	104	104	105	106	2	2	1	6
4	KCP BATAM BENGKONG	8.578	8.578	4.739	4.848	(3.730)	(3.730)	108	14	159	159	163	164	5	5	1	1
5	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.630	2.347	(1.597)	(1.597)	(282)	13	183	183	183	183	0	0	0	12
6	KCP BATAM BOTANIA GARDEN	2.829	2.829	1.297	1.286	(1.543)	(1.543)	(11)	12	62	62	62	62	0	0	0	12
7	KC BATAM WINDSOR CENTRAL	65.353	65.353	64.296	64.017	(1.336)	(1.336)	(280)	11	142	142	142	141	(1)	(1)	(1)	16
8	KCP BINTAN CENTER	3.788	3.788	2.872	2.465	(1.323)	(1.323)	(407)	10	45	45	43	43	(2)	(2)	0	17
9	KCP BATAM CENTER	8.643	8.643	7.624	7.457	(1.186)	(1.186)	(167)	9	181	181	180	180	(1)	(1)	0	16
10	KCP BATAMINDO	8.468	8.468	7.926	7.925	(543)	(543)	(1)	8	126	126	129	129	3	3	0	3
11	KCP BATUAJI	30.607	30.607	30.258	30.064	(543)	(543)	(193)	7	82	82	83	83	1	1	0	9
12	KCP BATAM GRAND NIAGA MAS	14.314	14.314	14.136	13.943	(371)	(371)	(193)	6	216	216	218	218	2	2	0	6
13	KCP TANJUNG UBAN	2.878	2.878	2.600	2.569	(310)	(310)	(31)	5	63	63	64	65	2	2	1	6
14	KCP BATAM BATU AJI	1.929	1.929	1.934	1.783	(146)	(146)	(151)	4	118	118	121	121	3	3	0	3
15	KCP ANAMBAS JEMAJA	1.254	1.254	1.310	1.352	98	98	42	3	20	20	20	20	0	0	0	12
16	KCP ANAMBAS	1.283	1.283	1.546	1.538	256	256	(8)	2	21	21	22	22	1	1	0	9
17	KCP NATUNA	1.573	1.573	1.944	1.910	337	337	(33)	1	57	57	57	57	0	0	0	12

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA MEDAN KOTA		325.157	325.157	321.852	312.323	(12.834)	(12.834)	(9.529)		1.956	1.956	1.973	1.975	19	19	2	
1	KC MEDAN S PARMAN	51.634	51.634	42.657	32.036	(19.598)	(19.598)	(10.620)	18	174	174	174	174	0	0	0	15
2	KCP MEDAN PULO BRAYAN	18.007	18.007	13.033	12.595	(5.412)	(5.412)	(439)	17	97	97	99	99	2	2	0	15
3	KCP MEDAN ADAM MALIK	14.810	14.810	13.504	13.355	(1.455)	(1.455)	(148)	16	174	174	175	175	1	1	0	15
4	KCP MEDAN JUANDA	7.492	7.492	6.957	6.606	(886)	(886)	(352)	15	82	82	82	83	1	1	1	15
5	KC MEDAN KEJAKSAAN	87.037	87.037	83.712	86.159	(878)	(878)	2.447	14	394	394	401	401	7	7	0	15
6	KCP MEDAN KRAKATAU	8.998	8.998	8.928	8.551	(447)	(447)	(377)	13	70	70	70	70	0	0	0	15
7	KCP MEDAN SUKARAMAI	1.961	1.961	1.847	1.562	(399)	(399)	(286)	12	43	43	43	43	0	0	0	15
8	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.521	4.408	(105)	(105)	(113)	11	101	101	101	101	0	0	0	15
9	KCP MEDAN USU	5.855	5.855	5.211	5.872	17	17	661	10	91	91	91	91	0	0	0	15
10	KCP MEDAN TOMANG ELOK	1.891	1.891	2.161	2.189	298	298	27	9	46	46	46	46	0	0	0	15
11	KCP MEDAN KAMPUNG BARU	4.818	4.818	5.152	5.396	577	577	244	8	65	65	66	66	1	1	0	15
12	KCP MEDAN SUTOMO	1.925	1.925	2.580	2.653	728	728	74	7	24	24	25	25	1	1	0	15
13	KCP MEDAN GATOT SUBROTO	13.660	13.660	14.665	14.777	1.118	1.118	112	6	123	123	123	123	0	0	0	15
14	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	31.173	31.375	1.122	1.122	202	5	68	68	69	69	1	1	0	15
15	KCP MEDAN IMAM BONJOL	4.116	4.116	5.558	5.633	1.517	1.517	76	4	78	78	80	80	2	2	0	15
16	KCP MEDAN MUCHTAR BASRI	43.516	43.516	45.077	45.278	1.762	1.762	201	3	163	163	163	163	0	0	0	15
17	KC MEDAN GAJAH MADA	12.101	12.101	17.496	16.174	4.072	4.072	(1.323)	2	122	122	123	124	2	2	1	15
18	KCP MEDAN PANCA BUDI	12.569	12.569	17.620	17.705	5.136	5.136	84	1	41	41	42	42	1	1	0	15

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA MEDAN RAYA		155.180	155.180	131.792	126.363	(28.817)	(28.817)	(5.429)		1.354	1.354	1.360	1.361	7	7	1	
1	KC BINJAI	41.547	41.547	34.122	30.458	(11.088)	(11.088)	(3.663)	15	173	173	173	173	0	0	0	10
2	KCP MEDAN BELAWAN	10.924	10.924	583	600	(10.325)	(10.325)		16	28	28	28	28	0	0	0	10
3	KCP MEDAN SETIA BUDI	14.441	14.441	12.214	11.619	(2.822)	(2.822)	(595)	13	109	109	111	112	3	3	1	1
4	KCP MEDAN MARELAN RAYA	13.890	13.890	11.828	11.230	(2.659)	(2.659)	(598)	12	88	88	87	87	(1)	(1)	0	15
5	KCP MEDAN AKSARA	9.289	9.289	6.702	6.771	(2.519)	(2.519)		68	91	91	91	91	0	0	0	10
6	KC LUBUK PAKAM	4.428	4.428	2.791	2.823	(1.605)	(1.605)		33	60	60	60	60	0	0	0	10
7	KCP PERBAUNGAN	2.796	2.796	2.291	1.432	(1.365)	(1.365)	(860)	9	39	39	39	39	0	0	0	10
8	KCP KABANJAHE	6.902	6.902	6.038	5.688	(1.214)	(1.214)	(350)	8	122	122	124	124	2	2	0	2
9	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.435	3.389	(1.040)	(1.040)	(46)	7	57	57	57	57	0	0	0	10
10	KCP PANGKALAN BRANDAN	1.924	1.924	1.850	1.840	(84)	(84)	(10)	6	69	69	69	69	0	0	0	10
11	KCP BINJAI JAMIN GINTING	7.897	7.897	8.054	7.818	(79)	(79)	(236)	5	52	52	52	52	0	0	0	10
12	KCP MEDAN A.H NASUTION	11.765	11.765	12.142	12.124	359	359	(18)	4	112	112	113	113	1	1	0	4
13	KCP MEDAN RING ROAD	4.096	4.096	4.345	4.589	492	492	244	3	161	161	162	162	1	1	0	4
14	KCP CEMARA ASRI	13.816	13.816	14.178	14.937	1.122	1.122	759	2	114	114	115	115	1	1	0	4
15	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	11.219	11.044	4.010	4.010	(175)	1	79	79	79	79	0	0	0	10

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA PEKANBARU		357.799	357.799	350.201	347.411	(10.388)	(10.388)	(2.790)		4.624	4.624	4.637	4.643	19	19	6	
1	KCP GUNUNG RAYA KANDIS	13.273	13.273	6.014	6.097	(7.176)	(7.176)	83	29	152	152	152	152	0	0	0	21
2	KCP RENGAT	21.558	21.558	18.522	17.927	(3.631)	(3.631)	(596)	28	96	96	96	96	0	0	0	21
3	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	17.616	17.352	(3.534)	(3.534)	(264)	27	227	227	227	227	0	0	0	21
4	KC PEKANBARU SUDIRMAN 1	66.046	66.046	63.547	62.914	(3.132)	(3.132)	(633)	26	327	327	328	328	1	1	0	9
5	KC DUMAI	12.554	12.554	10.678	10.680	(1.874)	(1.874)	2	25	357	357	358	359	2	2	1	4
6	KCP SIAK	8.614	8.614	7.138	7.088	(1.526)	(1.526)	(50)	24	63	63	63	63	0	0	0	21
7	KCP PEKANBARU PANAM	21.408	21.408	20.032	20.327	(1.081)	(1.081)	295	23	207	207	210	211	4	4	1	1
8	KCP PEKANBARU UIR	11.151	11.151	10.042	10.155	(996)	(996)	113	22	64	64	64	64	0	0	0	21
9	KCP PEKANBARU RUMBAI	9.572	9.572	8.366	8.660	(912)	(912)	294	21	264	264	264	264	0	0	0	21
10	KCP PEKANBARU NANGKA	10.903	10.903	10.370	10.043	(860)	(860)	(327)	20	211	211	212	212	1	1	0	9
11	KCP ROKAN HULU PASIR PANGARAIA	6.937	6.937	6.640	6.116	(821)	(821)	(524)	19	108	108	108	108	0	0	0	21
12	KCP UJUNG BATU 1	9.804	9.804	9.095	9.197	(606)	(606)	103	18	143	143	143	143	0	0	0	21
13	KCP SELAT PANJANG	3.810	3.810	3.246	3.217	(593)	(593)	(29)	17	94	94	95	95	1	1	0	9
14	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.325	2.265	(473)	(473)	(61)	16	45	45	45	45	0	0	0	21
15	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.839	12.256	(371)	(371)	416	15	184	184	185	185	1	1	0	9
16	KCP TEMBILAHAN	3.594	3.594	3.322	3.302	(292)	(292)	(19)	14	115	115	115	115	0	0	0	21
17	KCP BAGAN SIAPIAPI	2.665	2.665	2.437	2.417	(248)	(248)	(20)	13	65	65	66	66	1	1	0	9
18	KCP DUMAI SUKAJADI	5.191	5.191	5.086	5.051	(140)	(140)	(36)	12	182	182	183	183	1	1	0	9
19	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.381	4.291	8	8	(90)	11	138	138	138	138	0	0	0	21
20	KCP DURI HANG TUAH 2	10.709	10.709	10.811	10.749	40	40	(61)	10	217	217	218	219	2	2	1	4
21	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.367	8.355	69	69	(11)	9	124	124	124	124	0	0	0	21
22	KCP DURI HANG TUAH 1	1.549	1.549	1.561	1.623	75	75	62	8	46	46	46	46	0	0	0	21
23	KC DURI	9.012	9.012	11.645	9.091	79	79	(2.554)	7	97	97	97	97	0	0	0	21
24	KCP TELUK KUANTAN	11.479	11.479	11.402	11.573	94	94	171	6	183	183	184	186	3	3	2	2
25	KC PEKANBARU HARAPAN RAYA	21.839	21.839	24.230	22.078	239	239	(2.152)	5	268	268	267	267	(1)	(1)	0	29
26	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	6.012	5.836	820	820	(176)	4	69	69	69	69	0	0	0	21
27	KCP BANGKINANG	4.855	4.855	5.659	5.885	1.030	1.030	225	3	136	136	136	136	0	0	0	21
28	KCP PEKANBARU SUDIRMAN	12.132	12.132	13.467	15.244	3.112	3.112	1.777	2	218	218	219	219	1	1	0	9
29	KCP PANAM RAYA	25.309	25.309	36.350	37.622	12.313	12.313	1.272	1	224	224	225	226	2	2	1	4

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR		77.831	77.831	72.865	72.084	(5.747)	(5.747)	(780)		1.283	1.283	1.290	1.291	8	8	1	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.771	11.763	(3.960)	(3.960)	(8)	14	115	115	116	116	1	1	0	3
2	KCP PANYABUNGAN	2.829	2.829	1.789	1.651	(1.178)	(1.178)	(138)	13	46	46	45	45	(1)	(1)	0	14
3	KC RANTAU PRAPAT	8.852	8.852	9.202	8.058	(794)	(794)	(1.144)	12	95	95	96	96	1	1	0	3
4	KCP KISARAN	7.379	7.379	6.777	6.715	(664)	(664)	(62)	11	198	198	198	198	0	0	0	9
5	KC SIBOLGA	3.353	3.353	2.948	2.930	(424)	(424)	(18)	10	75	75	75	75	0	0	0	9
6	KCP SIBUHUAN	1.740	1.740	1.541	1.553	(187)	(187)		12	9	50	50	50	51	1	1	3
7	KCP AEK KANOPAN	826	826	667	643	(183)	(183)	(23)	8	24	24	24	24	0	0	0	9
8	KCP KOTA PINANG	779	779	625	625	(154)	(154)	(0)	7	42	42	42	42	0	0	0	9
9	KCP GUNUNG TUA	490	490	384	413	(77)	(77)	29	6	18	18	18	18	0	0	0	9
10	KC PADANGSIDEMPUAN	14.749	14.749	14.770	14.699	(50)	(50)	(71)	5	71	71	71	71	0	0	0	9
11	KCP INDRAPURA	3.557	3.557	3.563	3.586	29	29	22	4	229	229	229	229	0	0	0	9
12	KCP TANJUNG BALAI	1.531	1.531	1.593	1.667	136	136	74	3	57	57	57	57	0	0	0	9
13	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.572	9.890	750	750	319	2	225	225	231	231	6	6	0	1
14	KCP SIPIROK	4.162	4.162	4.810	4.932	769	769	122	1	38	38	38	38	0	0	0	9