



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

25.11.2025

**PBY**

25.11.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-25-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-25-Nov-25		1-24-Nov-25		1-25-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.837	16.636	343	22.557	298	4.647	70	3.427	25	11.150	118	77,6%	1.885	26,3%	19	415	68	37,8%	416	18.007	1.999	25,8%	172	35.603
AREA MEDAN KOTA	7.020	14.398	251	48.849	268	14.578	69	1.825	20	20.900	198	74,7%	3.679	50,4%	33	789	21	11,7%	388	20.551	3.043	34,2%	136	48.377
AREA MEDAN RAYA	6.724	16.222	145	25.167	254	1.987	111	3.549	24	13.500	404	82,6%	6.764	86,6%	26	958	70	46,7%	486	22.869	2.241	32,0%	164	39.929
AREA PEKANBARU	18.193	18.557	392	33.133	493	4.130	157	3.635	43	13.320	309	78,0%	5.630	40,1%	77	1.636	115	38,3%	711	32.077	5.590	38,5%	278	79.963
AREA PEMATANGSIANTAR	4.811	17.988	178	9.542	325	10.535	73	2.221	28	6.699	28	53,8%	567	9,3%	17	342	96	68,6%	438	20.875	2.520	33,2%	191	41.945
RO II MEDAN	44.585	83.801	1.309	139.348	1.638	35.876	480	14.658	140	65.169	1.057	78,1%	18.525	43,6%	172	4.141	370	38,9%	2.439	114.379	15.392	33,6%	891	245.816

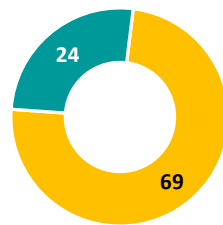
RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MID		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-25-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-25-Nov-25		1-24-Nov-25		1-25-Nov-25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MTD)	% Ratio Aktif	Merchant (MTD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (MTD)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	461	979	20,2	1.327	17,5	273	4	202	1	656	7	77,6%	111	26,3%	1,1	24,4	4,0	37,8%	24	1.059	118	26%	7	2.094
AREA MEDAN KOTA	18	390	800	13,9	2.719	14,9	810	4	101	1	1.139	11	74,7%	204	50,4%	1,8	43,8	1,2	11,7%	22	1.142	169	34%	8	2.688
AREA MEDAN RAYA	15	448	1.081	9,7	1.678	16,9	132	7	237	2	900	27	82,6%	451	86,6%	1,7	63,9	4,7	46,7%	32	1.525	149	32%	11	2.662
AREA PEKANBARU	29	627	640	13,5	1.143	17,0	142	5	125	1	459	11	78,0%	194	40,1%	2,7	56,4	4,0	38,3%	25	1.106	193	39%	10	2.757
AREA PEMATANGSIANTAR	14	344	1.285	12,7	682	23,2	752	5	159	2	479	2	53,8%	41	9,3%	1,2	24,4	6,9	68,6%	31	1.491	180	33%	14	2.996
RO II MEDAN	93	479	901	14,1	1.498	17,6	386	5	158	2	701	11	78,1%	199	43,6%	1,8	44,5	4,0	38,9%	26	1.230	166	34%	10	2.643
TICKET SIZE			1,9		106,5		21,9		30,5		465,5									46,9					275,9

LAGGING INDICATOR

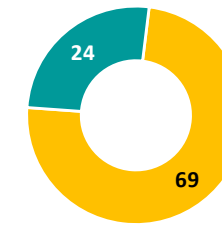
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	GIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA BATAM	124.409	382.827	-5.647	120.493	-9.029	110.895	2.428	49.855	1.119	3.395	1.467	1.135	5.643	314.359	1.257	175.324	985	14.709	-7.159	-4.829	4.974	92.950	33.850	3.231	137.404	5,07%
AREA MEDAN KOTA	554.948	1.011.821	-39.503	140.546	-29.847	109.298	4.876	29.656	4.308	16.377	1.499	2.206	26.326	431.755	4.583	199.087	616	33.021	-1.450	17.209	6.138	117.914	58.730	10.645	147.739	4,96%
AREA MEDAN RAYA	21.980	238.403	42.494	168.282	14.377	59.095	5.729	38.023	1.831	1.628	1.916	1.002	30.850	357.790	7.027	163.618	609	18.851	3.780	19.671	11.570	98.547	52.303	3.064	125.406	4,18%
AREA PEKANBARU	-61.567	707.340	161.288	504.738	82.839	190.500	11.787	64.158	2.773	2.195	2.772	4.484	22.310	577.190	5.112	312.388	950	26.015	-11.013	-40.996	12.823	209.537	65.410	9.603	241.481	3,68%
AREA PEMATANGSIANTAR	3.684	129.473	4.430	177.050	394	35.493	7.453	59.262	4.588	10.299	1.963	2.047	25.400	354.420	8.780	134.775	1.394	4.321	935	59.038	7.103	99.273	64.885	9.627	260.596	7,44%
RO II MEDAN	636.085	2.470.367	154.201	1.107.104	58.734	505.282	31.773	240.954	14.614	33.803	9.617	10.822	110.529	2.035.523	26.709	985.192	1.365	88.264	-14.906	50.085	42.608	618.222	275.178	36.171	912.577	4,87%

KC/KCP Sudah Capai Target DPK **26%**  
KC/KCP Belum Capai Target DPK **74%**



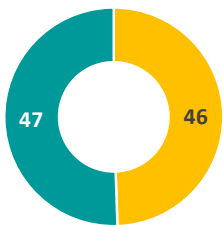
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **26%**  
KC/KCP Belum Capai Target PBY **74%**



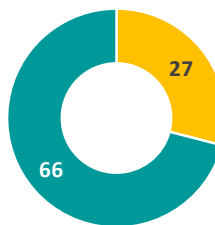
Belum Capai Target PBY

KC/KCP Positif Mtd DPK **51%**  
KC/KCP Negatif Mtd DPK **49%**



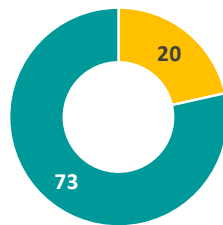
Negatif Growth Mtd DPK

KC/KCP Positif Ytd DPK **71%**  
KC/KCP Negatif Ytd DPK **29%**



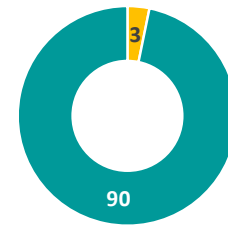
Negatif Growth Ytd DPK

KC/KCP Positif Mtd PBY **78%**  
KC/KCP Negatif Mtd PBY **22%**



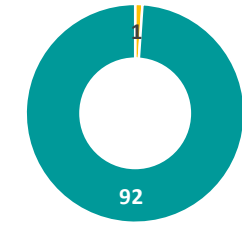
Negatif Growth Mtd PBY

KC/KCP Positif Ytd PBY **97%**  
KC/KCP Negatif Ytd PBY **3%**



Negatif Growth Ytd PBY

KC/KCP Positif Ytd DPK & PBY **99%**  
KC/KCP Negatif Ytd DPK & PBY **1%**



Negatif Ytd DPK - PBY

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-25-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-25-Nov-25		1-24-Nov-25		1-25-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issue (Case)	Issued (AGE) Juta	New Aktif Ajen	% Penc New Ajen	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
<b>AREA BATAM</b>	<b>7.837</b>	<b>16.636</b>	<b>343</b>	<b>22.557</b>	<b>298</b>	<b>4.647</b>	<b>70</b>	<b>3.427</b>	<b>25</b>	<b>11.150</b>	<b>118</b>	<b>77,6%</b>	<b>1.885</b>	<b>26,3%</b>	<b>19</b>	<b>415</b>	<b>68</b>	<b>37,8%</b>	<b>416</b>	<b>18.007</b>	<b>1.999</b>	<b>25,6%</b>	<b>122</b>	<b>35.603</b>
KCP ANAMBAS JEMAJA	24	54	2	32	4	1	1	5	0	0	0	0,0%	89	81,7%	0	0	0	0,0%	3	88	8	2,6%	5	150
KCP NATUNA	242	301	11	326	12	7	1	70	2	500	1	100,0%	116	24,5%	0	0	0	0,0%	12	462	164	54,7%	4	960
KCP TANJUNG UBAN	330	527	23	1.937	16	654	0	0	0	0	4	80,0%	56	20,2%	0	0	1	10,0%	20	1.018	122	40,7%	3	970
KCP BATUJAI	328	268	12	390	22	317	2	10	3	650	11	68,8%	159	33,8%	0	0	8	80,0%	19	603	62	12,3%	6	2.433
KCP BINTAN CENTER	329	562	12	68	16	305	6	72	0	0	6	75,0%	94	15,6%	0	0	2	20,0%	30	858	449	89,8%	16	5.380
KCP BATAM BENGKONG	360	428	34	303	17	41	12	188	1	500	11	78,6%	53	14,7%	0	0	2	20,0%	19	545	56	14,1%	8	2.373
KCP BATAM RADEN PATAH	742	1.391	15	1.619	9	9	2	57	0	0	5	100,0%	87	23,7%	0	0	0	0,0%	21	1.087	56	11,2%	13	3.308
KCP BATAM SEKUPANG	373	645	7	626	6	1	3	768	0	0	6	75,0%	51	17,3%	2	110	1	10,0%	12	384	38	9,5%	2	460
KCP ANAMBAS	103	297	0	0	1	0	6	135	1	100	0	0,0%	61	20,7%	0	0	0	0,0%	13	368	85	28,2%	2	508
KCP TANJUNG BALAI KARIMUN 1	660	846	38	1.432	39	795	6	48	3	700	7	70,0%	35	7,7%	0	0	7	70,0%	59	2.355	190	47,6%	14	2.845
KCP BATAM BATU AJI	661	1.031	23	460	12	10	2	70	2	300	6	54,5%	81	17,8%	0	0	2	20,0%	47	2.412	52	10,4%	9	4.416
KCP BATAMINDO	653	1.867	22	6.801	35	657	8	257	1	5.450	6	75,0%	114	23,9%	3	95	1	10,0%	25	1.213	56	11,3%	6	2.315
KCP BATAM GRAND NIAGA MAS	776	1.680	43	3.364	28	1.519	2	700	3	1.000	8	88,9%	113	21,1%	0	0	1	10,0%	23	1.333	124	24,8%	6	2.269
KCP TANJUNG PINANG	423	756	35	1.239	18	22	3	150	6	1.150	16	80,0%	460	66,9%	2	10	1	10,0%	32	1.103	229	45,8%	7	1.291
KCP BATAM BOTANIA GARDEN	493	1.363	15	58	16	4	4	500	0	0	5	83,3%	117	36,4%	2	47	3	30,0%	20	764	144	35,9%	7	1.656
KCP BATAM WINDSOR CENTRAL	678	2.711	28	2.469	22	250	2	25	1	500	15	93,8%	143	19,3%	4	106	27	270,0%	28	1.697	119	19,8%	8	2.690
KCP BATAM CENTER	672	1.911	23	1.432	25	57	10	438	2	300	11	73,3%	56	21,8%	6	47	12	120,0%	25	1.516	19	3,9%	6	1.585

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (Juta)		Tabungan (Juta)		Tab Bisnis (Juta)		Tab Haji (Juta)		Tab Perencanaan (Juta)		Mtd Saldo Tab Emas		Pembiayaan (Juta)		Consumer (Juta)		Mikro (Juta)		SME (Juta)		Cicil Emas (Juta)		Gadai Emas (Juta)		Kol 2	
	25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Qtr	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
<b>AREA BATAM</b>	<b>124.409</b>	<b>382.827</b>	<b>-5.647</b>	<b>120.493</b>	<b>-9.029</b>	<b>110.895</b>	<b>2.428</b>	<b>49.855</b>	<b>1.119</b>	<b>3.395</b>	<b>1.467</b>	<b>1.135</b>	<b>5.643</b>	<b>314.359</b>	<b>1.257</b>	<b>175.324</b>	<b>985</b>	<b>14.709</b>	<b>-7.159</b>	<b>-4.829</b>	<b>4.974</b>	<b>92.950</b>	<b>33.850</b>	<b>3.231</b>	<b>137.404</b>	<b>5,07%</b>
KCP BATAM CENTER	3.453	20.650	-235	20.035	-1.303	4.591	-1.936	5.997	48	7	73	9	525	14.364	-1.084	-989	3	1.471	0	0	728	6.168	7.381	546	10.096	4,95%
KCP BATAM BOTANIA GARDEN	-5.370	8.616	-3.450	1.384	-892	11	253	4.329	1	-2	72	129	665	16.585	-246	10.281	751	1.556	0	-695	-8	2.910	2.298	-67	3.353	3,29%
KCP BATAM BENGKONG	-319	40.159	-1.748	10.134	-1.075	3.552	268	3.613	43	21	98	45	1.066	21.991	981	15.614	-49	3.503	0	0	7	2.747	0	0	6.802	4,49%
KCP TANJUNG PINANG	19.202	19.526	4.584	-14.933	109	3.412	274	1.517	27	40	83	139	1.363	28.118	415	14.869	204	8.556	-421	-6.974	302	3.983	7.668	847	8.118	3,99%
KCP ANAMBAS	-1.791	408	-1.795	253	-1.212	911	-144	1.399	1	1	36	78	-505	-9.633	-682	-11.451	0	0	0	0	167	1.807	0	0	3.567	5,68%
KCP BATAMINDO	-5.574	31.326	-2.010	15.396	6.660	7.320	452	5.155	-45	604	105	17	-1.695	21.083	-2.257	15.054	44	-1.814	0	0	451	7.775	0	0	5.743	3,10%
KCP BATAM GRAND NIAGA MAS	-20.342	-31.067	-4.834	12.360	-3.456	7.313	578	4.345	-40	1.485	149	119	-1.682	9.298	-1.050	6.216	-1.073	-6.099	-74	4.699	436	4.363	0	0	17.451	8,57%
KCP BATAM BATU AJI	142.454	119.741	2.016	9.570	-322	1.205	684	4.158	-14	30	62	34	5.412	24.614	3.047	7.844	343	4.035	-554	-612	1.565	6.751	6.456	871	10.769	6,82%
KCP TANJUNG UBAN	-1.346	30.144	-207	1.358	560	2.115	7	1.072	649	564	75	113	968	10.908	148	6.306	-22	871	0	0	700	3.590	0	0	6.526	6,26%
KCP ANAMBAS JEMAJA	1.802	-1.752	2.039	-1.311	-156	77	-11	651	1	1	15	5	174	429	148	158	0	0	0	0	25	271	0	0	0	0,00%
KCP BATUJAI	25.502	129.466	3.516	26.364	369	25.337	124	2.673	-41	45	130	49	1.761	23.856	1.806	20.159	0	0	0	0	-89	3.652	0	0	4.943	4,75%
KCP BATAM RADEN PATAH	-288	-8.935	-2.800	-5.548	1.045	3.604	880	1.494	17	-198	127	-1	-824	14.802	160	11.693	0	0	-1.655	-1.509	567	4.514	0	0	14.227	8,31%
KCP BATAM SEKUPANG	-1.667	-1.085	-3.379	5.272	-2.889	-692	-725	2.812	-43	-45	92	41	218	18.178	-167	11.322	43	4.181	489	623	-152	2.047	0	0	2.890	4,54%
KCP NATUNA	2.578	3.389	1.905	942	-18	115	57	1.434	7	-60	36	-145	992	12.877	433	9.968	0	0	0	0	198	2.548	0	0	958	1,48%
KCP BINTAN CENTER	7.807	8.348	-3.347	-10.175	459	1.335	100	1.145	5	233	86	443	1.702	27.330	1.055	22.233	-188	-4.083	0	0	185	4.391	4.585	446	4.912	2,46%
KCP BATAM WINDSOR CENTRAL	-31.814	39.122	-2.577	49.931	-5.354	51.478	1.006	4.029	185	224	129	31	-2.709	47.491	241	29.052	1.045	1.126	-4.943	-352	164	12.007	5.462	588	26.023	6,83%
KCP TANJUNG BALAI KARIMUN 1	5.736	-8.534	6.684	-541	-637	1.024	560	4.031	316	443	93	23	-1.787	32.070	-1.692	6.994	-116	1.366	-1	-10	-273	23.426	0	0	11.032	3,69%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-25-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-25-Nov-25		1-24-Nov-25		1-25-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
<b>AREA MEDAN KOTA</b>	<b>7.020</b>	<b>14.398</b>	<b>251</b>	<b>48.949</b>	<b>268</b>	<b>14.578</b>	<b>69</b>	<b>1.825</b>	<b>20</b>	<b>20.500</b>	<b>198</b>	<b>74,7%</b>	<b>3.679</b>	<b>50,4%</b>	<b>33</b>	<b>789</b>	<b>21</b>	<b>11,7%</b>	<b>388</b>	<b>20.551</b>	<b>3.043</b>	<b>34,2%</b>	<b>136</b>	<b>48.377</b>
KCP MEDAN PANCA BUDI	619	466	5	1.006	3	8	3	30	2	1.000	6	54,5%	219	68,2%	0	0	0	0,0%	9	307	32	8,0%	5	1.575
KCP MEDAN GATOT SUBROTO	387	1.383	8	797	19	1.376	2	125	1	2.000	12	70,6%	121	36,4%	3	20	3	30,0%	26	1.698	149	29,8%	6	2.772
KCP MEDAN IMAM BONJOL	237	603	12	418	16	4	9	95	0	0	27	87,1%	157	50,0%	2	131	2	20,0%	21	724	126	31,5%	5	714
KCP MEDAN SUTOMO	275	272	4	8	1	0	1	3	2	700	1	100,0%	72	141,2%	0	0	0	0,0%	21	1.291	6	2,1%	0	-
KCP MEDAN JUANDA	300	503	19	790	18	10	2	95	3	700	4	50,0%	206	67,1%	0	0	8	80,0%	6	195	48	12,0%	5	1.142
KCP MEDAN SIMPANG LIMUN	440	427	8	123	4	1	2	105	1	2.000	1	100,0%	276	65,7%	2	200	2	20,0%	19	1.050	120	24,0%	2	1.495
KC MEDAN GAJAH MADA	508	558	13	528	34	2.203	5	60	1	100	31	72,1%	41	11,4%	7	83	3	30,0%	29	1.634	198	39,7%	9	3.995
KCP MEDAN KRAKATAU	463	571	5	4.637	15	8	2	28	1	300	4	57,1%	248	72,1%	1	54	0	0,0%	19	1.156	136	27,1%	5	1.723
KCP MEDAN PULO BRAYAN	429	483	25	6.415	23	12	6	73	2	1.000	10	55,6%	301	72,9%	5	72	1	10,0%	27	1.388	208	41,5%	15	6.379
KCP MEDAN TOMANG ELOK	205	411	12	330	16	3	5	110	0	0	3	75,0%	46	14,7%	0	0	0	0,0%	32	1.316	273	68,4%	4	570
KCP MEDAN KAMPUNG BARU	325	691	9	53	3	11	6	87	0	0	1	100,0%	309	79,6%	0	0	0	0,0%	28	1.593	139	27,8%	8	2.015
KCP MEDAN USU	245	393	7	126	8	402	3	105	0	0	22	88,0%	287	41,5%	0	0	1	10,0%	9	416	74	18,5%	2	1.478
KCP MEDAN ISKANDAR MUDA 1	194	401	7	24.430	13	3	2	9	1	300	18	100,0%	218	68,1%	1	56	1	10,0%	17	882	47	11,7%	2	200
KCP MEDAN ADAM MALIK	384	1.679	35	5.639	12	10.128	0	0	2	500	11	68,8%	97	13,5%	5	32	0	0,0%	32	1.625	135	22,5%	5	2.150
KCP MEDAN MUHTAR BASRI	556	578	7	510	12	305	3	55	1	300	0	0,0%	356	48,1%	0	0	0	0,0%	19	1.056	266	53,2%	17	4.111
KCP MEDAN SUKARAMAI	519	896	8	14	14	2	10	95	0	0	5	100,0%	57	14,8%	0	0	0	0,0%	26	1.378	142	35,5%	4	830
KC MEDAN S PARMAN	484	1.442	30	387	24	93	4	50	2	400	27	84,4%	252	79,0%	3	18	0	0,0%	25	1.535	372	62,1%	18	6.337
KCP MEDAN KEJAKSAAN	450	2.640	37	2.738	33	13	4	703	1	13.000	14	73,7%	416	74,2%	4	123	0	0,0%	23	1.306	572	81,7%	24	10.891
<b>KFF</b>																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0	0														
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0														

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	QF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA MEDAN KOTA	554.948	1.011.821	-39.503	140.546	-29.847	109.298	4.876	29.656	4.308	16.377	1.499	2.206	26.326	431.755	4.583	199.087	616	33.021	-1.450	17.209	6.138	117.914	58.730	10.645	147.739	4,96%
KC MEDAN S PARMAN	599.353	985.731	-17.000	-3.007	-1.258	4.741	436	2.700	-11	83	135	266	4.588	47.014	4.035	33.825	-505	2.731	-626	739	267	9.031	263	993	11.994	4,49%
KCP MEDAN PANCA BUDI	-5.141	2.393	-9.008	-10.890	-5.413	-509	24	649	4	-34	83	25	1.418	12.807	1.420	10.497	0	0	0	0	36	2.349	0	0	989	4,02%
KCP MEDAN KEJAKSAAN	4.500	-34.500	2.773	2.328	-16.717	19.848	920	3.574	16	-265	124	237	744	36.380	1.679	33.595	-86	-3.337	-1.868	-5.996	86	7.213	4.568	596	25.107	4,77%
KCP MEDAN SUKARAMAI	2.887	14.549	278	3.467	-1.001	369	243	1.122	4	-15	71	21	2.249	34.809	-576	-4.364	467	7.124	-2	19.703	385	5.962	5.543	1.145	8.493	5,19%
KCP MEDAN IMAM BONJOL	-7.775	-38.125	-5.076	-9.443	-242	-1.843	115	1.142	5	-26	75	114	818	20.733	-38	12.095	424	4.566	0	0	381	4.020	0	0	4.283	4,95%
KCP MEDAN KAMPUNG BARU	3.928	-10.009	4.119	4.993	3.258	1.348	496	2.413	-2	117	104	92	2.336	23.387	260	8.070	274	5.267	0	-1.108	972	8.521	2.453	646	7.378	5,12%
KCP MEDAN KRAKATAU	-572	6.600	-1.792	-3.028	679	4.952	428	2.254	-38	-95	78	92	573	2.011	-668	-3.238	0	0	0	-4.436	497	4.440	5.128	627	7.885	5,60%
KCP MEDAN ADAM MALIK	-2.144	-40.799	3.473	8.684	4.700	11.193	747	226	1.827	12.146	101	110	-3.795	13.574	-5.549	-4.741	-859	-7	-944	-2.635	728	11.777	8.779	1.927	22.624	8,74%
KCP MEDAN SUTOMO	840	9.671	1.154	9.618	-19	-357	68	316	-0	8	28	-2	773	16.190	-71	5.252	0	0	0	524	7.552	3.085	18	633	3,62%	
KCP MEDAN GATOT SUBROTO	7.620	14.109	-257	2.304	-3.513	-1.049	138	2.939	1.004	1.399	86	141	1.317	28.336	-676	11.430	-44	2.920	0	0	785	9.321	4.468	1.054	11.718	5,62%
KCP MEDAN USU	-3.094	28.211	-2.992	8.730	346	-442	36	2.464	3	396	83	73	1.492	31.275	7	23.666	0	0	2.000	2.000	-484	5.640	0	0	1.152	1,98%
KCP MEDAN SIMPANG LIMUN	-2.686	-15.333	-3.778	-4.561	-1.170	441	206	962	3	-82	99	117	1.864	9.893	255	203	0	-17	-41	1.683	385	1.619	5.828	689	4.896	3,23%
KCP MEDAN ISKANDAR MUDA 1	-12.471	4.297	5.611	27.420	584	23.984	30	799	4	-32	27	36	-1.763	16.972	-1.090	-86	0	-40	-131	5.711	-545	7.629	3.296	-458	4.934	4,23%
KCP MEDAN JUANDA	-5.088	21.721	-4.727	25.159	-101	-1.568	176	1.225	-99	66	-27	1.389	18.682	750	7.969	787	8.935	-0	-171	-146	1.950	0	0	6.710	7,62%	
KCP MEDAN TOMANG ELOK	-4.507	5.434	-4.501	4.354	415	1.669	307	1.682	5	29	43	363	713	20.964	-939	8.544	431	5.095	0	0	660	5.820	1.523	581	3.683	5,80%
KCP MEDAN MUHTAR BASRI	-30.080	17.089	-2.841	36.517	-648	34.178	10	1.213	2	291	90	232	3.411	32.592	1.682	13.755	-2	-245	-51	8.358	450	4.603	5.500	711	5.963	3,19%
KCP MEDAN PULO BRAYAN	-3.267	32.128	-1.353	22.624	-2.943	7.004	197	1.632	13	-41	83	143	2.018	31.445	1.615	19.299	-212	2.130	-111	-503	433	8.975	1.354	103	10.259	4,11%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CIOL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-25-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-25-Nov 25		1-24-Nov 25		1-25-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	6.724	16.222	145	25.167	254	1.987	111	3.549	24	13.500	404	82,6%	6.764	86,6%	26	958	70	46,7%	486	22.869	2.241	32,0%	164	39.929
KCP MEDAN SETIA BUDI	579	408	12	1.327	53	9	7	168	2	1.500	42	91,3%	516	87,6%	6	325	3	30,0%	57	4.065	179	29,8%	16	6.048
KCP MEDAN AKSARA	432	615	7	592	11	902	6	123	2	2.850	34	73,9%	601	93,5%	1	25	3	30,0%	15	494	371	61,8%	30	6.735
KCP STABAT KH ZAINUL ARIFIN	404	497	10	3.208	14	3	15	297	4	2.500	4	36,4%	513	96,1%	2	29	13	100,0%	44	1.385	139	27,7%	14	1.893
KCP CEMARA ASRI	359	353	14	685	19	3	1	10	0	0	32	86,5%	348	95,3%	1	62	1	10,0%	25	1.571	65	21,5%	10	1.821
KCP KABANJAHE	324	226	8	145	9	1	3	33	1	1.000	7	36,8%	1.003	99,5%	0	0	1	10,0%	27	1.018	85	21,1%	9	1.546
KCP BINJAI JAMIN GINTING	604	763	2	55	1	1	3	280	1	200	4	50,0%	236	91,8%	0	0	2	20,0%	16	644	100	20,1%	3	715
KCP TEBING TINGGI SUDIRMAN 1	601	938	9	16	17	4	0	0	2	250	24	92,3%	667	97,9%	4	28	2	20,0%	56	2.097	159	26,5%	12	1.557
KCP MEDAN BELAWAN	249	1.054	2	18	11	2	2	25	1	200	82	87,2%	92	92,9%	0	0	3	30,0%	14	907	55	13,8%	6	2.076
KCP PERBAUNGAN	274	605	8	325	15	13	6	224	0	0	23	100,0%	243	95,3%	2	126	0	0,0%	7	130	39	13,1%	11	2.086
KCP MEDAN RING ROAD	381	2.004	8	902	10	2	7	812	1	600	21	95,5%	72	20,6%	0	0	1	10,0%	48	1.852	162	40,6%	14	2.421
KCP MEDAN MARELAN RAYA	505	1.123	16	331	10	524	19	277	3	1.600	55	90,2%	748	97,9%	0	0	2	20,0%	57	3.483	82	16,3%	4	963
KCP PANGKALAN BRANDAN	334	2.131	10	1.149	25	15	1	250	1	1.500	12	75,0%	350	95,4%	3	47	21	210,0%	24	863	114	28,6%	3	1.783
KC LUBUK PAKAM	678	1.817	5	193	37	506	24	561	2	400	27	84,4%	713	95,2%	2	12	9	90,0%	37	1.543	146	29,3%	22	5.678
KCP MEDAN A.H NASUTION	505	1.894	12	75	10	1	4	90	2	500	21	70,0%	60	12,2%	3	297	0	0,0%	19	934	165	33,0%	5	2.207
KCP BINJAI	495	1.794	22	16.147	12	2	13	401	2	400	14	100,0%	602	91,6%	2	7	9	90,0%	40	1.883	381	76,1%	5	2.399

### LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	BPK (*Juta)		Tabungan (*Juta)		Tab Simas (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Ciol Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Qtr	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA MEDAN RAYA	21.980	238.403	42.494	168.282	14.377	59.095	5.729	38.023	1.831	1.628	1.916	1.002	30.850	357.790	7.027	163.618	609	18.851	3.780	19.671	11.570	98.547	52.303	3.064	125.406	4,18%
KCP MEDAN AKSARA	-10.791	-13.229	4.916	75	823	2.986	318	1.206	799	781	96	53	5.742	36.978	1.458	38.005	-846	-8.102	4.900	943	-315	4.319	1.388	120	10.804	2,58%
KC BINJAI	24.351	25.970	21.103	26.756	23.370	35.102	456	4.792	3	29	118	24	3.576	30.008	1.536	12.699	637	2.995	-183	270	892	7.997	5.858	505	3.802	1,91%
KCP BINJAI JAMIN GINTING	5.284	6.914	7.397	13.068	762	1.155	616	721	-4	-24	58	56	-41	5.259	-679	4.805	298	-3.144	-3	-284	305	3.845	0	0	10.625	8,34%
KCP TEBING TINGGI SUDIRMAN 1	-1.197	5.829	3.031	10.786	420	2.324	344	1.971	-2	1	152	128	-613	908	-1.835	-11.528	-23	-573	-260	-537	1.316	6.657	6.677	-24	24.313	7,57%
KCP STABAT KH ZAINUL ARIFIN	3.223	4.888	2.492	7.948	-1.623	3.049	277	1.456	2	-52	114	62	2.987	18.685	201	3.503	609	1.898	0	-328	729	7.885	5.454	1.174	8.361	3,89%
KCP KABANJAHE	2.103	5.521	1.976	1.438	-562	142	-127	1.387	1	1	136	80	854	23.254	800	7.468	-277	1.181	0	0	553	5.246	8.960	-62	9.853	5,17%
KCP MEDAN BELAWAN	-2.712	29.291	-1.818	2.439	105	-472	-21	1.422	3	-14	47	-65	727	13.424	133	11.023	0	-14	0	0	573	2.394	0	0	4.595	3,34%
KCP MEDAN MARELAN RAYA	-6.762	3.465	-7.504	5.313	-4.570	2.875	205	3.293	521	514	126	72	1.761	12.432	-771	-5.461	-285	3.070	0	-21	2.005	10.867	3.128	-37	6.029	3,91%
KCP MEDAN RING ROAD	3.949	11.273	2.150	14.109	-88	-2.463	1.403	3.311	2	-41	70	105	1.386	26.882	131	13.515	-177	1.062	184	1.083	1.045	8.048	2.947	-24	5.337	3,56%
KCP PANGKALAN BRANDAN	-4.278	123.728	1.379	22.236	1.180	1.602	917	6.248	-8	-21	336	81	1.165	23.622	-81	12.355	849	5.703	0	0	378	5.545	0	0	4.592	3,31%
KCP PERBAUNGAN	1.078	-14.269	1.144	8.607	432	958	200	1.961	16	-27	68	-9	1.066	15.642	1.187	9.961	-419	-595	-5	734	-184	3.712	1.795	452	8.084	7,27%
KCP MEDAN A.H NASUTION	2.971	10.995	2.286	18.184	-497	7.951	-224	2.672	-12	-45	96	103	2.217	34.031	567	8.852	11	5.997	684	2.636	32	10.933	5.222	532	11.056	6,07%
KC LUBUK PAKAM	-140	-14.968	2.275	6.954	1.183	1.029	815	4.076	506	497	258	114	2.716	35.951	1.705	15.906	31	4.951	-40	4.134	796	7.855	2.725	-157	9.217	2,93%
KCP CEMARA ASRI	-5.564	10.264	-3.745	8.952	-6.561	6.664	11	845	2	4	90	54	1.557	24.795	643	20.218	48	13	-471	-1.096	1.318	5.642	0	0	4.867	4,56%



# LEADING & LAGGING INDICATOR

## AREA PEKANBARU

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB Haji		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-25-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-25-Nov-25		1-24-Nov-25		1-25-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif AGEN	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	18.193	18.557	392	33.133	493	4.130	157	3.635	43	13.320	309	78.0%	5.630	20.1%	77	1.636	115	38.3%	711	32.077	5.590	38.5%	278	79.963
KCP PEKANBARU NANGKA	879	296	19	794	22	9	2	30	2	700	9	90.0%	97	21.0%	0	0	2	20.0%	26	1.619	270	54.1%	5	1.766
KCP PANAM RAYA	758	427	6	65	17	5	1	10	1	100	4	50.0%	153	20.8%	0	0	2	20.0%	18	493	154	30.7%	5	2.617
KC DUMAI	596	215	34	923	30	5	2	30	0	0	11	84.6%	77	13.0%	7	239	2	20.0%	47	1.676	460	76.6%	13	4.351
KCP PEKANBARU RUMBAI	307	67	29	1.301	2	0	2	20	1	100	4	66.7%	111	21.1%	1	26	1	10.0%	15	980	120	24.0%	3	1.480
KCP BAGAN BATU SUDIRMAN 1	335	181	1	1	21	4	2	17	5	1.220	1	100.0%	260	74.3%	0	0	11	110.0%	13	410	67	13.3%	6	3.681
KCP PEKANBARU HARAPAN RAYA	810	445	15	32	17	12	4	25	3	2.480	30	96.8%	144	25.9%	12	207	15	150.0%	58	2.528	385	64.1%	15	4.503
KCP BAGAN SIAPAPI	473	279	1	0	19	8	2	80	2	200	3	100.0%	250	75.8%	0	0	9	90.0%	12	322	77	19.1%	9	1.140
KCP TELUK KUANTAN	588	561	20	1.626	15	7	10	642	2	300	2	40.0%	470	84.4%	6	327	6	60.0%	26	1.371	127	25.4%	21	4.906
KCP PEKANBARU UIN SUSKA	749	394	3	20	1	0	2	50	2	330	5	100.0%	209	88.2%	0	0	1	10.0%	8	270	49	12.3%	3	1.276
KC DURI	1.241	412	3	434	16	3	5	109	3	400	7	100.0%	57	10.6%	3	50	2	20.0%	31	1.534	433	72.2%	6	1.348
KCP UJUNG BATU 1	610	412	6	229	25	4	6	70	0	0	3	75.0%	28	11.5%	1	120	7	70.0%	16	595	122	24.4%	14	3.109
KCP PEKANBARU PANAM	806	654	24	2.394	19	107	3	18	3	1.100	15	68.2%	117	22.7%	9	150	1	10.0%	36	1.601	410	68.3%	9	3.811
KCP PEKANBARU ARIFIN AHMAD	504	284	8	5.243	23	5	4	70	2	200	20	83.3%	888	94.8%	15	229	1	10.0%	28	2.089	249	41.5%	25	7.213
KCP SIAG	542	309	3	1	23	504	0	0	1	300	0	0.0%	28	19.9%	0	0	5	50.0%	14	347	128	25.6%	12	2.853
KCP FLAMBOYAN PETAPAHAN	633	671	4	153	14	3	8	108	0	0	1	50.0%	16	4.1%	2	51	10	100.0%	34	1.087	63	15.8%	7	1.255
KCP PANGKALAN KERINCI MAHARAJA	699	290	10	2.493	23	6	2	30	0	0	1	100.0%	91	19.6%	0	0	0	0.0%	58	1.694	54	10.8%	18	3.397
KCP DURI HANG TUAH 1	471	534	6	86	14	13	5	70	0	0	8	66.7%	242	56.0%	0	0	3	30.0%	15	350	121	24.2%	24	5.889
KCP DUMAI SUKAIADI	457	361	7	226	25	6	4	39	1	500	4	50.0%	45	9.4%	0	0	0	0.0%	20	889	255	50.9%	4	825
KCP PEKANBARU SUDIRMAN	580	456	25	679	15	2	8	141	1	100	40	87.0%	102	18.1%	6	41	4	40.0%	24	1.015	117	19.5%	11	2.898
KCP SELAT PANJANG	613	397	30	1.351	11	2	6	107	0	0	5	83.3%	60	20.3%	0	0	1	10.0%	13	640	174	58.0%	7	1.520
KCP GUNUNG RAYA KANDIS	554	360	6	142	13	4	2	6	0	0	0	0.0%	219	85.2%	0	0	7	70.0%	13	652	36	12.0%	1	829
KCP ROKAN HULU PASIR PANGARAJAN	607	831	24	3.019	13	4	10	324	1	800	2	50.0%	198	72.5%	0	0	6	60.0%	17	901	23	7.7%	2	1.477
KCP BANGKUNANG	721	1.298	2	0	22	3	0	0	0	0	6	75.0%	63	17.5%	0	0	3	30.0%	28	1.201	15	3.0%	6	2.784
KCP RENGAT	517	770	17	5.350	7	2.552	6	99	2	2.150	8	72.7%	293	95.8%	0	0	4	40.0%	6	375	110	21.9%	8	3.420
KCP DURI HANG TUAH 2	973	2.132	24	3.163	28	17	5	519	3	420	18	81.8%	476	58.7%	0	0	6	60.0%	34	1.679	151	37.8%	3	1.121
KCP PEKANBARU UIR	660	551	3	148	15	316	10	110	2	200	5	100.0%	131	77.5%	0	0	0	0.0%	15	445	66	21.9%	6	1.062
KCP PEKANBARU SUDIRMAN 1	619	1.043	48	2.506	33	525	10	120	3	600	69	72.6%	642	46.5%	8	98	3	30.0%	53	3.230	904	129.2%	18	4.723
KCP TEMBILAHAN	452	2.685	7	737	10	2	32	711	1	100	1	50.0%	41	9.1%	3	82	2	20.0%	10	630	65	16.2%	3	386
KCP PEKANBARU SUDIRMAN ATAS	439	1.241	7	18	0	0	3	70	2	1.400	27	87.1%	122	20.2%	4	18	1	10.0%	22	1.443	222	36.9%	14	4.332

### LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25	
	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	CIF	Gram	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	Abs	%
AREA PEKANBARU	-61.567	707.840	161.288	500.733	82.839	190.500	11.287	64.158	2.773	2.105	2.772	4.432	22.310	577.190	5.112	312.388	950	26.015	-11.013	-40.996	12.823	209.537	65.410	9.603	241.431	3,68%
KCP PEKANBARU SUDIRMAN 1	-212.507	-157.962	-16.624	-4.444	-775	22.361	584	2.993	519	51	127	947	-1.867	39.810	-1.922	9.899	829	5.886	-5.904	-3.235	1.304	14.402	11.759	2.727	16.911	2,22%
KCP RENGAT	6.527	14.052	8.816	-455	1.368	9.922	508	2.219	2.003	2.501	40	98	935	13.476	81	4.478	742	4.176	0	0	5	4.714	0	0	6.028	2,65%
KC DUMAI	-14.813	21.107	-13.377	14.595	-1.740	3.035	588	2.172	11	-23	98	446	-13	29.763	-1.688	16.804	224	1.400	-116	-3.359	12	9.481	5.199	1.317	11.164	2,97%
KC DURI	8.715	8.213	8.861	20.174	4.061	11.455	491	2.020	-12	34	119	398	2.288	10.871	24	6.520	433	-6.476	0	-76	938	7.540	3.268	798	4.704	3,47%
KCP SELAT PANJANG	-643	-5.375	-1.181	-6.370	1.106	556	249	779	-21	-148	95	172	-29	6.289	-420	1.211	0	-11	0	0	364	5.061	0	0	706	0,77%
KCP DURI HANG TUAH 2	486	331.186	2.785	19.793	-600	3.935	289	2.874	-9	-311	119	108	2.715	34.963	1.413	16.859	-106	2.068	-26	-472	879	15.953	0	0	9.735	5,41%
KCP GUNUNG RAYA KANDIS	-1.662	15.867	-1.651	8.531	-3.577	3.783	354	1.441	-8	-10	38	28	885	12.714	81	2.617	164	4.156	0	0	345	5.647	0	0	5.273	5,33%
KCP DURI HANG TUAH 1	-1.116	112	-1.371	234	-170	-232	328	2.200	19	67	53	110	1.879	27.755	2.024	22.718	-174	-546	0	0	-70	5.485	0	0	4.143	2,18%
KCP SIAG	3.145	8.395	2.702	-4.568	190	-7.041	360	2.816	2	498	99	89	-725	21.447	-1.143	7.804	325	6.507	52	728	25	6.340	21	-30	3.153	1,76%
KCP PEKANBARU NANGKA	8.287	-4.016	7.677	6.033	-1.664	-8.415	65	292	-30	73	70	265	4.882	30.636	1.530	10.878	678	3.294	0	0	880	9.102	7.132	1.068	7.172	3,63%
KCP PEKANBARU UIR	-2.757	12.851	180	12.084	284	3.584	131	1.515	117	324	72	59	682	15.726	570	11.096	0	0	0	0	50	4.569	0	0	368	1,29%
KCP PEKANBARU HARAPAN RAYA	27.642	79.330	-2.864	20.913	-1.582	6.579	39	1.355	8	-329	97	231	-2.612	17.818	-505	15.617	334	4.526	-3.845	-15.193	1.197	8.223	4.271	-166	9.617	2,07%
KCP TEMBILAHAN	-532	15.726	-1.251	18.270	-70	-197	1.692	8.914	1	5	76	-22	-3.634	-3.984	-2.935	-9.553	-971	-63	0	0	276	5.634	0	0	3.961	3,08%
KCP PEKANBARU SUDIRMAN ATA	-11.285	3.283	1.713	24.616	-1.215	4.435	216	895	3	-211	73	177	850	32.498	173	29.438	-453	-3.777	-693	-4.895	919	8.070	3.529	772	15.965	4,08%
KCP BANGKUNANG	10.031	43.129	7.152	17.665			216	895	3	-211	73	177	850	32.498	173	29.438	-453	-3.777	-693	-4.895	919	8.070	3.529	772	15.965	4,08%
KCP PEKANBARU PANAM	-16.336	-11.195	-7.508	1.898	-991	94	448	1.626	95	59	239	333	-686	16.168	-2.157	2.705	118	2.898	-119	-7.195	388	6.090	5.800	1.146	770	14,84%
KCP DUMAI SUKALADI	-6.689	-3.292	-5.783	-2.156	-199	-3.591	133	938	5	1	93	234	-2.895	7.019	-3.074	-269	107	2.825	0	0	53	4.442	0	0	10.910	5,23%
KCP FLAMBOYAN PETAPAHAN	508	10.253	496	14.948	-747	-144	239	1.943	2	3	60	56	1.862	23.842	216	12.973	777	-3.029	0	-55	712	7.377	0	0	3.721	2,47%
KCP BAGAN SIAPAI	2.705	-491	2.765	11.449	9	213	455	3.233	7	-268	72	69	569	7.803	791	6.116	323	-2.064	0	0	72	4.352	0	0	6.986	7,83%
KCP PANAM RAYA	1.062	18.541	900	15.156	395	21.796	21	1.574	8	-53	125	110	438	5.252	903	3.100	-457	-5.563	-13	-138	-102	6.176	1.651	126	12.771	7,57%
KCP PEKANBARU SUDIRMAN	-1.377	5.003	1.337	544	-310	-53	496	1.726	9	29	80	72	1.397	12.390	491	3.097	365	860	0	0	283	6.098	2.458	381	9.591	4,48%
KCP PEKANBARU UIR RUMBA	2.078	-4.126	1.263	11.610	370	20.009	77	829	-1	-3	89	45	1.147	14.663	1.006	12.300	0	0	0	0	85	2.307	0	0	4.15	1,32%
KCP KAMPUNG BUNDAK	126.759	188.397	148.738	198.640	88.552	95.978	67	900	3	-140	66	98	1.608	11.721	592	8.244	-330	-4.618	0	-37	563	5.759	1.900	311	7.128	5,22%
KCP OKAN HULU PASIR PANGAR	2.467	21.770	1.913	14.207	1.440	4.556	58	723	3	11	10	10	2.221	27.362	1.917	25.939	-9.868	0	0	0	676	1.661	0	0	2.397	1,97%
KCP TELUK KUNJANT	862	30.196	3.799	21.693	761	4.766	515	5.484	9	-24	119	113	731	17.004	1.275	3.449	-1.747	-1.637	-109	825	697	7.047	4.131	326	11.721	4,83%
KCP BAGAN BATU SUDIRMAN 1	2.685	30.167	1.755	20.183	454	412	223	1.922	8	-38	87	20	159	18.036	691	8.159	-572	4.521	-8	-394	30	5.732	0	0	6.411	2,82%
KCP PEKANBARU ARIFIN AHMAD	3.657	18.779	4.560	20.680	-2.911	9.464	592	1.955	1	24	129	225	3.898	48.000	3.676	45.173	-1.155	-6.520	-176	-5.779	779	903	70.692	30.609	7.449	4,44%
KCP UJUNG BATU 1	1.671	12.777	4.651	10.509	334	1.576	420	321	3	2	112	101	1.951	14.449	605	13.045	1.071	-4.527	-9	-93	222	5.964	0	0	6.701	2,44%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		OIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-25-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-25-Nov-25		1-24-Nov-25		1-25-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Pengajuan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	4.811	17.988	178	9.542	325	10.535	73	2.221	28	6.699	28	53,8%	567	9,3%	17	342	96	68,6%	438	20.875	2.520	33,2%	191	41.945
KCP SIPIROK	145	733	7	64	12	203	1	50	1	400	2	100,0%	25	6,6%	0	0	6	60,0%	11	365	120	30,1%	5	1.320
KC PADANGSIDEMPUAN	270	964	3	39	14	3	5	48	3	400	1	50,0%	27	3,3%	3	106	2	20,0%	30	1.650	125	24,9%	36	6.698
KCP AEK KANOPAN	283	999	2	10	15	102	3	104	2	200	2	40,0%	29	7,8%	0	0	4	40,0%	11	338	83	16,5%	9	2.585
KCP GUNUNG TUA	271	1.065	4	74	13	3.655	3	25	2	700	0	0,0%	4	1,7%	0	0	5	50,0%	40	1.647	30	6,1%	15	2.640
KCP SIBUHUAN	368	883	11	617	11	2	1	15	4	600	0	0,0%	8	5,8%	0	0	12	120,0%	24	1.454	43	10,7%	9	1.097
KCP PEMATANGSIANTAR SUTOMO	328	769	20	1.613	27	5	3	27	2	300	4	66,7%	54	7,7%	0	0	8	80,0%	10	317	114	28,6%	16	4.529
KC PEMATANGSIANTAR PERINTIS	381	2.104	23	463	36	17	3	635	3	400	7	70,0%	89	12,5%	4	73	17	170,0%	74	1.982	400	66,7%	23	4.968
KCP INDRAPURA	256	723	3	5	17	5	1	20	2	1.000	5	62,5%	40	10,8%	0	0	9	90,0%	13	386	71	14,3%	12	2.041
KCP PANYABUNGAN	293	480	7	73	16	4	15	139	1	160	0	0,0%	14	8,1%	0	0	0	0,0%	12	574	99	24,7%	10	1.685
KC SIBOLGA	241	1.045	11	755	18	705	11	330	2	300	3	100,0%	33	9,1%	0	0	1	10,0%	65	2.920	116	23,2%	17	3.623
KCP KOTA PINANG	374	2.598	6	522	20	1.808	1	200	0	0	0	0,0%	16	8,1%	1	13	1	10,0%	8	331	152	38,0%	6	4.241
KCP TANJUNG BALAI	310	1.331	11	1.383	24	1.126	2	38	0	0	2	100,0%	4	1,6%	0	0	2	20,0%	34	1.672	560	111,9%	17	1.274
KC RANTAU PRAPAT	525	1.502	38	2.415	39	2.890	18	430	5	2.100	1	16,7%	148	27,9%	7	50	19	390,0%	60	2.481	319	63,7%	13	3.421
KCP KISARAN	674	1.930	29	1.352	52	7	4	100	1	139	1	16,7%	40	9,0%	2	100	10	100,0%	46	4.761	257	51,4%	13	2.090
KFO																								
KF MIKRO BALIGE	15	56	3	155	5	1	1	50	0	0	1	33,3%	12	15,8%	0	0	0	0,0%	0	-	10	4,9%	0	-
KFO MIKRO PANDAN KOTA	77	805	0	0	6	2	1	10	0	0	0	0,0%	24	7,2%	0	0	0	0,0%	0	-	20	10,1%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0														
KFF PADANGSIDEMPUAN UIN STUHADA	0	0	0	0	0	0	0	0	0	0														

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Ocil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cf	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-3.684	129.477	-4.430	177.050	394	35.493	7.453	59.262	4.582	10.299	1.963	2.047	25.400	354.429	8.730	134.775	-1.794	-4.332	935	59.030	7.103	99.273	64.885	9.627	260.596	7,44%
KCP PEMATANGSIANTAR SUTOMO	-6.279	16.864	-3.275	4.184	-1.856	3.589	168	3.295	5	-41	114	108	1.663	22.477	2.437	23.287	-534	-4.295	-72	-761	-177	4.237	0	0	27.434	11,45%
KCP PANYABUNGAN	1.328	-3.243	1.097	-7.939	-225	-430	-174	2.680	-29	-20	162	10	928	7.156	-139	2.288	-26	-2.854	-2	-18	57	4.191	3.505	993	5.059	3,37%
KC SIBOLGA	840	7.575	1.275	4.819	173	20	472	3.226	3	675	184	112	3.704	28.791	704	13.383	234	789	0	0	1.888	8.401	6.220	881	10.830	4,56%
KCP SIBUHUAN	5.076	15.033	5.167	10.607	-149	-1.345	533	3.870	3	18	157	39	2.149	22.994	71	11.524	-255	-1.214	0	0	933	7.663	4.973	1.351	5.372	3,17%
KCP PADANGSIDEMPUAN	-720	-14.919	-3.039	-2.547	-550	-17.413	67	3.259	6	-27	186	50	2.503	66.409	2.739	27.869	-769	-2.043	-616	16.251	479	6.045	18.232	615	46.988	12,07%
KCP INDRAPURA	5.325	-12.764	130	-3.696	-805	-298	103	1.700	13	57	113	43	-792	-34.158	-5	-7.401	-574	-5.882	-2	-111	-319	-371	0	0	17.148	7,02%
KCP TANJUNG BALAI	2	-10.367	842	3.480	1.402	1.421	323	3.424	96	1.019	132	535	2.958	16.646	-974	204	781	-363	0	-19	695	9.018	7.893	2.544	9.807	5,42%
KCP SIPIROK	-1.183	-19.452	-1.018	1.933	209	2.130	636	2.775	5	237	67	107	330	14.713	-345	4.622	535	6.872	0	0	142	3.222	0	0	4.379	3,37%
KCP AEK KANOPAN	-7.807	21.129	-7.157	8.237	17	-1.407	639	3.031	106	55	110	66	-227	7.047	26	-735	-28	3.325	-2	-46	-191	4.535	0	0	5.529	3,33%
KC PEMATANGSIANTAR PERINTIS	-13.220	59.622	-3.004	67.152	1.764	3.380	890	6.640	24	80	172	309	4.024	43.531	897	10.526	-82	284	1.960	18.583	492	9.108	4.841	568	34.172	7,90%
KCP GUNUNG TUA	452	11.986	2.904	12.318	-439	130	764	3.763	2.793	3.512	92	25	1.424	27.666	608	9.970	-815	1.736	-14	-165	934	9.663	6.290	539	7.954	4,34%
KC RANTAU PRAPAT	9.622	198	631	31.054	-113	5.189	1.086	6.372	1.048	2.915	125	266	60	32.640	-998	-5.920	-558	-6.619	-317	25.413	752	12.521	6.996	932	53.539	9,77%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-25-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-25-Nov 25		1-24-Nov 25		1-25-Nov 25	
		MID NoA	MID NoA	MID NoA	MID NoA	MID NoA	MID NoA	NoA	NoA	Nom (Juta)	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	NoA	NoA	Penjualan (Gram)	Penc Target (%)	NoA	NoA
		Kelas Cabang B1																							
KC PEKANBARU SUDIRMAN 1	B1	619	1.043	48	2.506	33	525	10	120	3	600	69	72,6%	642	46,5%	8	98	3	30,0%	53	3.230	904	129,2%	18	4.723
KC MEDAN KEJAKSAAN	B1	450	2.640	37	2.738	33	13	4	703	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	23	1306	572	81,7%	24	10.891

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-25-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-25-Nov 25		1-24-Nov 25		1-25-Nov 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	%Penc New Aktif Agen	Noa	Nom (Juta)	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	596	215	34	923	30	5	2	30	0	0	7	77,8%	134	49,6%	7	239	2	20,0%	47	1.676	460	76,6%	13	4.351
KC PEKANBARU HARAPAN RAYA	B2	810	445	15	32	17	12	4	25	3	2.100	30	96,8%	144	25,9%	12	207	15	150,0%	58	2.528	385	64,1%	15	4.503
KC DURI	B2	1.241	412	3	434	16	3	5	109	3	400	7	100,0%	57	10,6%	3	50	2	20,0%	31	1.534	433	72,2%	6	1.348
KC PEKANBARU PANAM	B2	806	654	24	2.394	19	107	3	18	3	1.100	15	68,2%	117	22,7%	9	150	1	10,0%	36	1.601	410	68,3%	9	3.811
KC PEKANBARU ARIFIN AHMAD	B2	504	284	8	5.243	23	5	4	70	2	200	20	83,3%	888	94,8%	15	229	1	10,0%	28	2.089	249	41,5%	25	7.213
KC MEDAN SETIA BUDI	B2	579	408	12	1.327	53	9	7	168	2	1.500	42	91,3%	516	87,6%	6	325	3	30,0%	57	4.065	179	29,8%	16	6.048
KC MEDAN AKSARA	B2	432	615	7	592	11	902	6	123	2	2.850	1	50,0%	64	93,5%	1	25	3	30,0%	15	494	371	61,8%	30	6.735
KC PEKANBARU SUDIRMAN	B2	580	456	25	679	15	2	8	141	1	100	40	87,0%	102	18,1%	6	41	4	40,0%	24	1.015	117	19,5%	11	2.898
KC MEDAN ADAM MALIK	B2	384	1.679	35	5.639	12	10.128	0	0	2	500	11	68,8%	97	13,5%	5	32	0	0,0%	32	1.625	125	62,5%	5	2.150
KC TEBING TINGGI SUDIRMAN 1	B2	601	938	9	16	17	4	0	0	2	250	24	92,3%	667	97,9%	4	28	2	20,0%	56	2.097	159	26,5%	12	1.557
KC PEMATANGSIANTAR PERINTIS	B2	381	2.104	23	463	36	17	3	635	3	400	7	70,0%	89	12,5%	4	73	17	170,0%	74	1.982	400	66,7%	23	4.968
KC BATAM WINDSOR CENTRAL	B2	678	2.711	28	2.469	22	250	2	25	1	500	15	93,8%	143	19,3%	4	106	27	270,0%	28	1.697	119	19,8%	8	2.690
KC MEDAN S PARMAN	B2	484	1.442	30	387	24	93	4	50	2	400	27	84,4%	252	79,0%	3	18	0	0,0%	25	1.535	372	62,1%	18	6.337
KC PEKANBARU SUDIRMAN ATAS	B2	439	1.241	7	18	0	0	3	70	2	1.400	27	87,1%	122	20,2%	4	18	1	10,0%	22	1.443	222	36,9%	14	4.332

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Nov 25		1-25-Nov 25		1-25-Nov 25		1-20-Nov 25		1-25-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		1-25-Nov 25		1-24-Nov 25		1-25-Nov 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	879	296	19	794	22	9	2	30	2	700	9	90,0%	97	21,7%	0	0	2	20,0%	26	1.619	270	54,1%	5	1.766
KCP PANAM RAYA	B3	758	427	6	65	17	5	1	10	1	100	4	50,0%	153	20,8%	0	0	2	20,0%	18	493	154	30,7%	5	2.617
KCP PEKANBARU RUMBAI	B3	307	67	29	1.301	2	0	2	20	1	100	4	66,7%	111	21,1%	1	26	1	10,0%	15	980	120	24,0%	3	1.480
KCP BAGAN BATU SUDIRMAN 1	B3	335	181	1	21	4	2	2	17	5	1.220	1	100,0%	260	74,3%	0	0	11	110,0%	13	410	67	13,3%	6	3.681
KCP BATUJAI	B3	328	268	12	390	22	317	2	10	3	650	11	68,8%	159	33,8%	0	0	8	80,0%	19	603	62	12,3%	6	2.433
KCP BINTAN CENTER	B3	329	562	12	68	16	305	6	72	0	0	6	75,0%	94	15,6%	0	0	2	20,0%	30	858	449	89,8%	16	5.380
KCP TELUK KUANTAN	B3	588	561	20	1.626	15	7	10	642	2	300	2	40,0%	470	84,8%	6	327	6	60,0%	26	1.371	127	25,4%	21	4.906
KCP UJUNG BATU 1	B3	610	412	6	229	25	4	6	70	0	0	3	75,0%	28	11,5%	1	120	7	70,0%	16	595	122	24,4%	14	3.109
KCP SIAK	B3	542	309	3	1	23	504	0	0	1	300	0	0,0%	28	10,9%	0	0	5	50,0%	14	347	128	25,6%	12	2.853
KCP PANGKALAN KERINCI MAHARAJA	B3	699	290	10	2.493	23	6	2	30	0	0	1	100,0%	91	19,6%	0	0	0	0,0%	58	1.694	54	10,8%	18	3.397
KCP DURI HANG TUAH 1	B3	471	534	6	86	14	13	5	70	0	0	8	66,7%	242	56,0%	0	0	3	30,0%	15	350	121	24,2%	24	5.889
KCP BATAM RADEN PATAH	B3	742	1.391	15	1.619	9	9	2	57	0	0	5	100,0%	87	23,7%	0	0	0	0,0%	21	1.087	56	11,2%	13	3.308
KCP MEDAN GATOT SUBROTO	B3	387	1.383	8	797	19	1.376	2	125	1	2.000	12	70,6%	121	36,4%	3	20	3	30,0%	26	1.698	149	29,8%	6	2.772
KCP DUMAI SUKAIADI	B3	457	361	7	226	25	6	4	39	1	500	4	50,0%	45	9,4%	0	0	0	0,0%	20	889	255	50,9%	4	825
KCP STABAT KH ZAINUL ARIFIN	B3	404	497	10	3.208	14	3	15	297	4	2.500	4	36,4%	513	96,1%	2	29	13	130,0%	44	1.385	139	27,7%	14	1.893
KCP MEDAN SIMPANG LIMUN	B3	440	427	8	328	4	1	2	105	1	200	1	100,0%	276	65,7%	2	200	2	20,0%	19	1.050	120	24,0%	2	1.495
KCP MEDAN GAJAH MADA	B3	508	558	13	528	34	2.203	5	60	1	100	31	72,1%	41	11,4%	7	83	3	30,0%	29	1.634	198	39,7%	9	3.995
KCP MEDAN KRAKATAU	B3	463	571	5	4.637	15	8	2	28	1	300	4	57,1%	248	72,1%	1	54	0	0,0%	19	1.156	136	27,1%	5	1.723
KCP BANGKINANG	B3	721	1.298	2	0	22	3	0	0	0	0	6	75,0%	63	17,5%	0	0	3	30,0%	28	1.201	15	3,0%	6	2.784
KCP RENGAT	B3	517	770	17	5.350	7	2.552	6	99	2	2.150	8	72,7%	293	95,8%	0	0	4	40,0%	6	375	110	21,9%	8	3.420
KCP MEDAN PULO BAYAN	B3	429	483	25	6.415	23	12	6	73	2	1.000	10	55,6%	301	72,9%	5	102	1	10,0%	27	1.388	208	41,5%	15	6.379
KCP PADANGSIDEMPURAN	B3	270	964	3	39	14	3	5	48	3	400	1	50,0%	27	3,3%	3	168	2	20,0%	30	1.650	125	24,9%	26	6.430
KCP ARABANJAN	B3	263	1.099	2	104	15	109	2	104	2	200	2	100,0%	40	7,8%	0	0	4	40,0%	11	338	83	15,5%	9	2.527
KCP MEDAN KAMPUNG BARU	B3	325	691	9	58	3	6	87	0	0	0	4	100,0%	309	79,8%	0	0	0	0,0%	28	1.593	139	27,8%	8	2.015
KCP GUNUNG TUA	B3	271	1.065	4	74	3	3.655	3	25	2	700	0	0,0%	4	1,7%	0	0	5	50,0%	40	1.647	30	73,1%	15	2.640
KCP BINJAI JAMIN GINTING	B3	604	763	2	55	1	1	3	280	1	200	4	50,0%	236	91,8%	0	0	2	20,0%	16	644	100	20,1%	3	715
KCP INDRAMURA	B3	256	723	3	5	17	5	1	20	2	1.000	5	62,5%	40	10,8%	0	0	9	90,0%	13	386	71	14,3%	12	2.041
KCP MEDAN MARELAN RAYA	B3	505	1.123	16	331	10	524	19	277	3	1.600	55	90,2%	748	97,9%	0	0	2	20,0%	57	3.483	82	16,3%	4	963
KCP BATAM BATU AJI	B3	651	1.031	23	460	12	10	2	70	2	300	6	54,5%	81	17,8%	0	0	2	20,0%	47	2.412	52	10,4%	9	4.416
KCP MEDAN MUCHTAR BASRI	B3	556	578	10	510	32	305	3	55	1	300	0	0,0%	356	48,1%	0	0	0	0,0%	19	1.056	266	53,3%	17	4.111
KCP SIBOGA	B3	241	1.065	12	755	19	70	330	2	0	0	1	100,0%	65	9,1%	0	0	1	10,0%	10	323	116	32,3%	17	3.623
KCP BATAMINDO	B3	653	1.867	22	6.801	35	657	8	257	1	5.450	6	75,0%	114	23,9%	3	95	1	10,0%	25	1.213	56	13,3%	6	2.315
KCP BATAM GRAND NIAGA MAS	B3	776	1.680	43	3.364	28	1.519	2	700	3	1.000	8	88,9%	113	21,1%	0	0	1	10,0%	23	1.333	124	24,8%	6	2.269
KCP TANJUNG PINANG	B3	423	756	35	1.239	18	22	3	150	6	1.150	16	80,0%	460	66,9%	2	10	1	10,0%	32	1.103	229	45,8%	7	1.291
KCP TANJUNG BALAI	B3	310	1.331	11	1.383	24	1.126	2	38	0	0	2	100,0%	4	1,6%	0	0	2	20,0%	34	1.672	560	111,9%	17	1.274
KCP LUBUK PAKAM	B3	678	1.817	5	193	37	506	24	561	2	400	27	84,4%	713	95,2%	2	12	9	90,0%	37	1.543	146	29,3%	22	5.679
KCP RANTAU PRAPAT	B3	525	1.502	38	2.415	39	2.890	18	430	5	2.100	1	16,7%	148	27,9%	7	50	19	190,0%	60	2.481	319	63,7%	13	3.421
KCP MEKAR AL NASUTION	B3	505	556	12	75	10	1	4	90	2	1.300	21	70,0%	180	72,7%	3	297	0	0,0%	20	930	165	33,0%	1	2.207
KCP KISARAN	B3	674	1.930	29	1.152	59	7	100	1	139	14	13,9%	14	16,7%	26	4.761	2	100	10	100,0%	45	1.866	13	2.020	
KCP BINJAI	B3	495	1.794	22	16.147	12	2	13	401	2	400	14	100,0%	602	91,6%	2	7	9	90,0%	40	1.833	381	76,1%	5	2.399
KCP BATAM CENTER	B3	672	1.911	23	1.432	25	57	10	438	2	1.000	11	73,3%	56	21,8%	6	47	12	120,0%	25	1.516	19	3,9%	6	1.555



**LEADING INDICATOR** (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-25-Nov-25		1-25-Nov-25		1-25-Nov-25		1-20-Nov-25		1-25-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-23-Nov-25		1-25-Nov-25		1-24-Nov-25		1-25-Nov-25		
		MID	Nom	MID	Nom	MID	Nom	Noa	Nom	Noa	Nom	Merchant	%	Merchant	%	Issued (Case)	Issued (ACE)	New Aktif	%Penc New Aktif	Noa	Nom	Penjualan (Gram)	Penc Target (%)	Noa	Nom	
		(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	(Juta)	Aktif	Aktif	Aktif	Aktif					(Juta)	(Juta)			(Juta)	(Juta)
Kelas Cabang 84/84 Review																										
KOP ANAMBAS JEMAJA	B4 Review	24	54	2	32	4	1	1	5	0	0	0	0.0%	89	81.7%	0	0	0	0.0%	3	88	8	2.6%	5	150	
KOP NATUNA	B4 Review	342	301	11	326	12	7	1	70	2	500	1	100.0%	116	24.5%	0	0	0	0.0%	12	462	164	54.7%	4	960	
KOP TANJUNG UBAN	B4 Review	330	527	23	1,937	16	654	0	0	0	0	4	80.0%	56	20.2%	0	1	10.0%	20	1,018	122	40.7%	3	970		
KOP BAGAN SIAPAPI	B4	473	279	1	0	19	8	2	80	2	200	3	100.0%	250	75.8%	0	0	9	90.0%	12	322	77	19.1%	9	1,140	
KOP MEDAN PANCA BUDI	B4	619	466	5	1,006	3	1	3	30	2	1,000	6	54.5%	219	68.2%	0	0	0	0.0%	9	307	32	8.0%	5	1,575	
KOP PEKANBARU UIN SUSKA	B4	749	394	3	20	3	0	2	50	2	330	5	100.0%	209	88.2%	0	0	1	10.0%	8	270	49	12.3%	3	1,276	
KOP TEBAYUNG KETAPAHAN	B4	633	471	153	14	0	0	0	0	0	0	1	50.0%	16	4.3%	2	51	10	100.0%	34	1,087	63	15.8%	7	1,255	
KOP BATAM BENGKONG	B4	360	428	34	303	17	41	12	188	1	500	11	78.6%	53	14.7%	0	0	2	20.0%	19	545	56	14.1%	8	2,373	
KOP MEDAN IMAM BONJOL	B4	237	603	12	418	16	4	9	95	0	0	27	87.1%	157	50.0%	2	131	2	20.0%	21	724	126	31.5%	5	714	
KOP MEDAN SUTOMO	B4 Review	275	272	4	8	1	0	1	3	2	700	1	100.0%	72	141.2%	0	0	0	0.0%	21	1,291	6	2.1%	0	-	
KOP MEDAN JUANDA	B4	300	503	19	790	18	10	2	95	3	700	4	50.0%	206	67.1%	0	0	8	80.0%	6	195	48	12.0%	5	1,142	
KOP BATAM SEKUPANG	B4	373	645	7	626	6	1	3	703	0	0	6	75.0%	51	17.3%	2	110	1	10.0%	12	384	38	9.5%	2	460	
KOP SELAT PANJANG	B4 Review	613	397	30	1,351	11	2	6	107	0	0	5	83.3%	60	20.3%	0	0	1	10.0%	13	640	174	58.0%	7	1,520	
KOP GUNUNG RAYA KANDIS	B4 Review	345	729	27	564	12	203	3	5	0	1	400	2	100.0%	245	6.8%	0	0	6	60.0%	11	361	128	35.1%	5	1,320
KOP CEMARA ASRI	B4 Review	554	360	6	142	13	4	1	0	0	0	0	0.0%	219	85.3%	0	0	7	70.0%	13	652	36	12.0%	1	829	
KOP KABANJAH	B4	359	353	14	685	19	3	1	10	0	0	32	86.5%	348	95.3%	1	62	1	10.0%	25	1,571	65	21.0%	10	1,821	
KOP KANJAH	B4	324	226	8	145	9	1	3	33	1	1,000	7	36.8%	1,003	99.5%	0	0	1	10.0%	27	1,018	85	21.1%	9	1,546	
KOP ROKAN HULU PASIR PANGARAJAN	B4 Review	607	831	24	3,019	13	4	10	324	1	800	2	50.0%	198	72.5%	0	0	6	60.0%	17	901	23	7.7%	2	1,477	
KOP DURI HANG TUAH 2	B4	973	2,132	24	3,163	28	17	5	519	3	420	18	81.8%	476	58.7%	0	0	6	60.0%	34	1,679	151	37.8%	3	1,121	
KOP ANAMBAS	B4 Review	103	297	0	0	1	0	6	135	1	100	0	0.0%	61	20.7%	0	0	0	0.0%	13	368	85	28.2%	2	503	
KOP TANJUNG BALAI KARIMUN 1	B4	660	846	38	1,432	38	795	6	48	3	700	7	70.0%	35	7.7%	0	0	7	70.0%	99	2,955	190	47.6%	14	2,845	
KOP MEDAN TOMANG ELOK	B4	205	411	17	330	16	3	5	110	0	0	1	75.0%	46	14.7%	0	0	32	1,316	278	68.8%	4	4	5,484		
KOP MEDAN ULS	B4	245	393	7	126	8	4	3	105	0	0	22	88.0%	287	41.5%	0	0	1	10.0%	9	416	74	18.5%	2	1,478	
KOP SIUBUHAN	B4	368	883	11	617	11	2	1	15	4	600	0	0.0%	8	5.8%	0	0	12	120.0%	24	1,454	43	10.7%	9	1,097	
KOP PEMATANGSIANTAR SUTOMO	B4	328	769	20	1,613	27	5	3	27	2	300	4	66.7%	54	7.7%	0	8	80.0%	10	317	114	28.6%	16	4,529		
KOP MEDAN ISKANDAR MUDA 1	B4	194	401	7	24,430	13	3	2	9	1	300	18	100.0%	218	68.1%	1	56	1	10.0%	17	882	47	11.7%	2	200	
KOP PANYABUNGAN	B4	293	480	7	73	16	4	15	139	1	160	0	0.0%	14	8.1%	0	0	0	0.0%	12	574	99	24.7%	10	1,685	
KOP MEDAN BELAWAN	B4	249	1,054	2	18	11	2	2	25	1	200	82	97.2%	92	92.9%	0	3	30.0%	14	907	55	13.8%	6	2,076		
KOP MEDAN RING	B4 Review	274	676	8	330	15	12	2	224	10	0	21	100.0%	249	95.3%	0	13	66.0%	7	1,897	278	68.8%	11	2,090		
KOP MEDAN BELANG	B4	381	2,004	8	902	10	2	7	812	1	600	21	95.5%	72	20.6%	0	0	1	10.0%	48	1,852	162	40.6%	14	2,421	
KOP PEKANBARU UIR	B4 Review	660	551	3	148	15	316	10	110	2	200	5	100.0%	131	77.5%	0	0	0	0.0%	15	445	66	21.9%	6	1,052	
KOP KOTA PINANG	B4	374	2,598	6	522	20	1,808	1	200	0	0	0	0.0%	16	8.1%	1	13	1	10.0%	8	331	152	38.0%	6	4,241	
KOP PANGKALAN BRANDAN	B4	334	2,131	10	1,149	25	15	1	250	1	1,500	12	75.0%	350	95.4%	3	47	21	210.0%	24	863	114	28.6%	3	1,783	
KOP MEDAN SUKARAMAJI	B4	519	896	8	14	14	2	10	95	0	0	5	100.0%	57	14.8%	0	0	0	0.0%	26	1,378	142	35.5%	4	830	
KOP BATAM BOTANIA GARDEN	B4	493	1,363	15	58	16	4	4	500	0	0	5	83.3%	117	36.4%	2	47	3	30.0%	74	144	35.9%	7	1,656		
KOP TEBILIHAN	B4	452	2,685	7	737	10	2	32	711	1	100	1	50.0%	41	9.1%	3	82	2	20.0%	10	630	65	16.2%	3	386	
KFO																										
KFO MIKRO BALIGE		15	56	3	155	5	1	1	50	0	0	1	33.3%	12	15.8%	0	0	0	0.0%	0	-	10	4.9%	0	-	
KFO MIKRO PANDAN KOTA		77	805	0	0	6	2	1	10	0	0	0	0.0%	24	7.2%	0	0	0	0.0%	0	-	20	10.1%	0	-	
KFF																										
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF PADANGSIDEMPUNJAN UIN SUYUDHA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF MEDAN UIN. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	



# THANK YOU

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