

## Area Batam

No	Unit Kerja	Deposito per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	72.998	(56.105)	(1.061)	892.777	106,49%	57.963
1	KCP BATAM SEKUPANG	(5.787)	(6)	0	19.853	67,48%	(6.456)
2	KCP ANAMBAS JEMAJA	(1.062)	(50)	20	3.577	68,62%	(1.123)
3	KCP BATAM GRAND NIAGA MAS	(49.613)	(25.835)	(10.000)	167.973	69,58%	(51.105)
4	KCP TANJUNG BALAI KARIMUN 1	(8.282)	(1.360)	(599)	37.037	75,37%	(9.123)
5	KC BATAM WINDSOR CENTRAL	(21.473)	(7.416)	3	120.137	80,72%	(23.168)
6	KCP BATAM CENTER	(5.597)	(846)	(49)	51.587	87,43%	(6.483)
7	KCP BATAM RADEN PATAH	(4.002)	(821)	1	83.187	93,71%	(5.236)
8	KCP BINTAN CENTER	2.854	(4.953)	1	21.662	111,49%	2.489
9	KCP BATAMINDO	17.451	125	(19)	122.651	112,86%	15.775
10	KCP BATAM BATU AJI	3.518	815	(19)	17.858	113,03%	2.326
11	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
12	KC TANJUNG PINANG	11.566	(25.458)	(248)	55.746	118,58%	10.355
13	KCP NATUNA	1.498	(206)	(1)	5.934	121,68%	1.287
14	KCP BATAM BOTANIA GARDEN	7.912	981	1	20.584	135,13%	7.231
15	KCP BATAM BENGKONG	28.183	(949)	(150)	65.138	141,92%	27.309
16	KCP BATUAJI	55.258	(185)	0	70.099	177,07%	54.022
17	KCP TANJUNG UBAN	38.765	10.056	10.000	18.943	301,25%	38.124

## Area Medan Kota

No	Unit Kerja	Deposito per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		512.215	519.979	16.576	2.813.322	117,69%	497.570
1	KCP MEDAN IMAM BONJOL	(27.389)	(2.444)	0	50.660	44,98%	(27.873)
2	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,67%	(565)
3	KCP MEDAN ISKANDAR MUDA 1	(22.322)	(19.913)	0	64.781	64,63%	(22.911)
4	KC MEDAN GAJAH MADA	(23.507)	22.857	1	133.190	81,68%	(24.395)
5	KCP MEDAN KAMPUNG BARU	(14.387)	275	0	92.121	83,53%	(15.176)
6	KCP MEDAN ADAM MALIK	(27.875)	8.350	(62)	193.802	84,88%	(29.293)
7	KC MEDAN KEJAKSAAN	(33.135)	5.022	8	235.055	85,14%	(34.931)
8	KCP MEDAN KRAKATAU	(3.478)	(1.625)	(1.050)	50.425	91,95%	(4.060)
9	KCP MEDAN SIMPANG LIMUN	(6.800)	(92)	20	119.096	93,80%	(7.382)
10	KCP MEDAN TOMANG ELOK	(760)	(250)	(50)	22.258	94,39%	(1.248)
11	KCP MEDAN JUANDA	(3.225)	(1.071)	0	112.836	96,36%	(4.109)
12	KCP MEDAN USU	1.770	(418)	0	43.913	102,72%	1.195
13	KCP MEDAN MUCHTAR BASRI	4.481	(4.790)	18.052	126.098	102,94%	3.712
14	KCP MEDAN PULO BRAYAN	8.764	(4.690)	0	159.611	104,91%	7.836
15	KCP MEDAN GATOT SUBROTO	10.881	29.326	0	178.593	105,58%	9.964
16	KCP MEDAN SUKARAMAI	7.991	1.315	0	39.255	119,13%	7.510
17	KC MEDAN S PARMAN	618.444	487.766	(345)	1.162.357	153,08%	617.026
18	KCP MEDAN PANCA BUDI	22.161	677	0	27.903	177,84%	21.720

## Area Medan Raya

No	Unit Kerja	Deposito per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	81.241	(32.334)	(10.524)	695.719	109,59%	66.720
1	KCP PERBAUNGAN	(22.691)	(86)	0	29.411	20,56%	(23.365)
2	KC LUBUK PAKAM	(26.676)	(2.241)	(13)	67.122	58,56%	(27.814)
3	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
4	KCP BINJAI JAMIN GINTING	(5.662)	(113)	0	27.590	76,76%	(6.413)
5	KCP MEDAN AKSARA	(20.475)	(26.920)	(10.229)	99.856	78,25%	(21.718)
6	KCP STABAT KH ZAINUL ARIFIN	(2.339)	(133)	(2)	15.935	78,27%	(3.463)
7	KCP TEBING TINGGI SUDIRMAN 1	(5.628)	(4.994)	0	50.288	86,45%	(6.815)
8	KCP CEMARA ASRI	122	(599)	0	6.873	90,35%	(663)
9	KCP MEDAN MARELAN RAYA	(2.953)	(74)	0	48.271	91,59%	(4.062)
10	KCP MEDAN RING ROAD	(939)	1.906	0	40.431	95,00%	(2.020)
11	KCP MEDAN A.H NASUTION	63	(2.738)	127	50.279	98,57%	(718)
12	KC BINJAI	11.617	(946)	0	56.195	118,59%	10.449
13	KCP MEDAN SETIA BUDI	32.366	3.891	(497)	144.430	121,57%	31.147
14	KCP MEDAN BELAWAN	30.099	(145)	0	20.773	241,09%	29.309
15	KCP PANGKALAN BRANDAN	97.501	849	90	26.151	469,95%	96.747

## Area Pekanbaru

No	Unit Kerja	Deposito per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(41.827)	(71.570)	(9.327)	1.690.130	96,21%	(64.055)
1	KCP DURI HANG TUAH 2	(44.983)	(2.369)	306	135.065	65,38%	(46.763)
2	KCP BAGAN SIAPIAPI	(13.923)	(49)	0	56.483	74,08%	(14.641)
3	KCP PEKANBARU SUDIRMAN ATAS	(20.351)	(2.248)	(9)	89.197	76,34%	(21.108)
4	KCP FLAMBOYAN PETAPAHAN	(3.915)	(128)	0	21.483	78,99%	(4.514)
5	KCP PEKANBARU PANAM	(14.320)	(10.099)	(398)	77.795	80,22%	(15.390)
6	KCP PEKANBARU ARIFIN AHMAD	(8.616)	(4.302)	585	54.721	83,31%	(9.130)
7	KC DURI	(13.380)	(452)	4	91.717	84,62%	(14.102)
8	KC PEKANBARU SUDIRMAN 1	(33.979)	(13.539)	(2.781)	264.501	86,97%	(34.467)
9	KCP PEKANBARU NANGKA	(1.773)	(207)	(148)	30.121	90,98%	(2.718)
10	KCP BANGKINANG	(2.011)	384	0	29.125	91,29%	(2.536)
11	KCP TEMBILAHAN	(1.638)	560	3	35.987	92,62%	(2.655)
12	KCP DUMAI SUKAJADI	(1.115)	(648)	1	25.946	92,83%	(1.861)
13	KCP PEKANBARU RUMBAI	(4.092)	(20.386)	1	70.942	93,17%	(4.845)
14	KCP PANGKALAN KERINCI MAHARAJA	(1.560)	(6.362)	12	34.797	95,39%	(1.605)
15	KC PEKANBARU HARAPAN RAYA	(3.690)	(2.736)	(6.439)	133.615	96,57%	(4.583)
16	KCP DURI HANG TUAH 1	99	145	(40)	25.371	97,76%	(569)
17	KCP SELAT PANJANG	1.017	531	13	14.143	100,33%	46
18	KC DUMAI	994	(1.563)	(148)	105.614	100,36%	375
19	KCP SIAK	1.006	69	(10)	24.502	101,16%	284
20	KCP PEKANBARU SUDIRMAN	4.031	(4.717)	1	160.953	101,62%	2.612
21	KCP PANAM RAYA	1.101	(1.607)	2	16.991	102,36%	401
22	KCP PEKANBARU UIR	2.158	(208)	0	31.306	104,33%	1.354
23	KCP UJUNG BATU 1	3.022	(147)	0	13.179	117,95%	2.366
24	KCP TELUK KUANTAN	9.044	(773)	0	42.338	120,19%	8.549

25	KCP RENGAT	25.261	(2.429)	(267)	55.870	143,51%	24.311
26	KCP ROKAN HULU PASIR PANGARAIAN	5.134	(12)	(12)	8.893	151,43%	4.574
27	KCP GUNUNG RAYA KANDIS	5.728	(220)	0	8.347	159,69%	4.983
28	KCP BAGAN BATU SUDIRMAN 1	10.133	909	0	11.483	183,33%	9.568
29	KCP PEKANBARU UIN SUSKA	58.790	1.032	0	19.646	395,28%	58.010

# Area Pematangsiantar

No	Unit Kerja	Deposito per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(37.117)	(3.918)	(7.827)	663.637	92,21%	(51.694)
1	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
2	KC RANTAU PRAPAT	(43.359)	9.139	(99)	115.642	61,49%	(44.537)
3	KCP TANJUNG BALAI	(7.207)	(905)	18	25.528	67,76%	(8.230)
4	KC PADANGSIDEMPUAN	(8.907)	153	(99)	44.717	77,53%	(10.050)
5	KCP INDRAPURA	(5.489)	(786)	0	62.098	89,17%	(6.723)
6	KCP KOTA PINANG	325	433	0	10.552	97,23%	(292)
7	KC PEMATANGSIANTAR PERINTIS	(3.358)	1.513	1	186.880	97,58%	(4.518)
8	KCP AEK KANOPAN	4.855	(8.517)	(8.000)	47.341	108,25%	3.905
9	KCP GUNUNG TUA	2.594	(2.470)	0	12.970	114,79%	1.918
10	KC SIBOLGA	4.502	(380)	0	18.761	118,11%	3.398
11	KCP KISARAN	8.103	383	350	30.657	122,96%	7.040
12	KCP PEMATANGSIANTAR SUTOMO	14.828	(2.982)	1	46.360	129,53%	13.688
13	KCP PANYABUNGAN	4.769	247	0	8.692	143,84%	3.811
14	KCP SIBUHUAN	10.247	(11)	1	21.133	145,49%	9.614