

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	21.687	21.079	(30.555)	(30.555)	(608)	-59,18%	-59,18%	-2,80%	93
2	KCP BATAM RADEN PATAH	22.613	7.595	22.613	9.694	9.609	(13.003)	(13.003)	(84)	-57,50%	-57,50%	-0,87%	92
3	KCP BATAM SEKUPANG	19.267	19.096	19.267	7.048	6.515	(12.752)	(12.752)	(532)	-66,18%	-66,18%	-7,56%	91
4	KCP MEDAN BELAWAN	10.924	1.127	10.924	726	735	(10.189)	(10.189)	9	-93,27%	-93,27%	1,21%	90
5	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	58.464	57.795	(8.251)	(8.251)	(669)	-12,49%	-12,49%	-1,14%	89
6	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	12.441	7.094	(6.796)	(6.796)	(5.347)	-48,93%	-48,93%	-42,98%	88
7	KC BINJAI	41.547	36.929	41.547	34.527	34.835	(6.712)	(6.712)	308	-16,16%	-16,16%	0,89%	87
8	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	57.118	59.344	(6.009)	(6.009)	2.227	-9,19%	-9,19%	3,90%	86
9	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	13.088	12.589	(5.418)	(5.418)	(499)	-30,09%	-30,09%	-3,81%	85
10	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	8.398	8.343	(4.930)	(4.930)	(55)	-37,14%	-37,14%	-0,66%	84
11	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	11.500	10.952	(4.770)	(4.770)	(548)	-30,34%	-30,34%	-4,76%	83
12	KCP BATAM BENGKONG	8.578	6.619	8.578	3.899	4.118	(4.460)	(4.460)	219	-51,99%	-51,99%	5,61%	82
13	KCP RENGAT	21.558	18.272	21.558	17.261	17.157	(4.401)	(4.401)	(104)	-20,42%	-20,42%	-0,60%	81
14	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	18.035	17.494	(4.345)	(4.345)	(541)	-19,89%	-19,89%	-3,00%	80
15	KC TANJUNG PINANG	17.188	9.083	17.188	13.730	13.162	(4.026)	(4.026)	(568)	-23,42%	-23,42%	-4,14%	79
16	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	11.077	11.038	(3.403)	(3.403)	(38)	-23,56%	-23,56%	-0,35%	78
17	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.266	11.931	(2.879)	(2.879)	(335)	-19,44%	-19,44%	-2,73%	77
18	KC DUMAI	12.554	10.736	12.554	8.717	10.052	(2.502)	(2.502)	1.335	-19,93%	-19,93%	15,32%	76
19	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	10.019	7.312	(2.260)	(2.260)	(2.707)	-23,61%	-23,61%	-27,02%	75
20	KCP MEDAN AKSARA	9.289	6.125	9.289	6.770	7.033	(2.256)	(2.256)	263	-24,29%	-24,29%	3,89%	74
21	KCP PEKANBARU PANAM	21.408	19.055	21.408	19.027	19.193	(2.215)	(2.215)	166	-10,35%	-10,35%	0,87%	73
22	KC DURI	9.012	14.396	9.012	6.912	7.090	(1.921)	(1.921)	179	-21,32%	-21,32%	2,59%	72
23	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	10.845	10.720	(1.907)	(1.907)	(126)	-15,10%	-15,10%	-1,16%	71
24	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.124	2.173	(1.772)	(1.772)	49	-44,92%	-44,92%	2,30%	70
25	KCP CEMARA ASRI	13.816	15.547	13.816	11.776	12.165	(1.650)	(1.650)	389	-11,95%	-11,95%	3,30%	69
26	KCP PERBAUNGAN	2.796	1.647	2.796	1.166	1.176	(1.621)	(1.621)	9	-57,95%	-57,95%	0,81%	68
27	KC LUBUK PAKAM	4.428	2.095	4.428	2.429	2.818	(1.610)	(1.610)	390	-36,35%	-36,35%	16,05%	67
28	KC RANTAU PRAPAT	8.852	9.996	8.852	7.755	7.325	(1.527)	(1.527)	(430)	-17,25%	-17,25%	-5,54%	66
29	KCP BATUJAI	30.607	28.832	30.607	29.481	29.377	(1.230)	(1.230)	(104)	-4,02%	-4,02%	-0,35%	65
30	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	6.084	5.774	(1.163)	(1.163)	(311)	-16,76%	-16,76%	-5,10%	64
31	KCP KABANJAHE	6.902	2.879	6.902	5.729	5.750	(1.152)	(1.152)	21	-16,69%	-16,69%	0,37%	63
32	KCP PEKANBARU NANGKA	10.903	9.992	10.903	9.887	9.778	(1.125)	(1.125)	(110)	-10,32%	-10,32%	-1,11%	62
33	KCP SIAK	8.614	8.341	8.614	7.181	7.491	(1.123)	(1.123)	310	-13,04%	-13,04%	4,32%	61
34	KCP UJUNG BATU 1	9.804	7.907	9.804	8.877	8.690	(1.114)	(1.114)	(187)	-11,36%	-11,36%	-2,11%	60
35	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	4.106	3.947	(1.068)	(1.068)	(159)	-21,30%	-21,30%	-3,86%	59
36	KCP BINTAN CENTER	3.788	2.760	3.788	2.524	2.825	(963)	(963)	301	-25,41%	-25,41%	11,93%	58
37	KCP PANYABUNGAN	2.829	1.157	2.829	1.850	1.873	(956)	(956)	22	-33,80%	-33,80%	1,21%	57
38	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	11.197	11.182	(950)	(950)	(14)	-7,83%	-7,83%	-0,13%	56
39	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	1.137	1.049	(911)	(911)	(88)	-46,48%	-46,48%	-7,73%	55
40	KCP BATAMINDO	8.468	8.140	8.468	7.431	7.611	(857)	(857)	180	-10,12%	-10,12%	2,42%	54
41	KCP PEKANBARU ARIIN AHMAD	20.886	23.966	20.886	18.687	20.032	(854)	(854)	1.345	-4,09%	-4,09%	7,20%	53
42	KCP PEKANBARU UIR	11.151	7.143	11.151	10.320	10.335	(816)	(816)	15	-7,32%	-7,32%	0,15%	52
43	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	2.035	2.036	(793)	(793)	1	-28,04%	-28,04%	0,03%	51
44	KC SIBOLGA	3.353	2.354	3.353	2.529	2.711	(642)	(642)	182	-19,15%	-19,15%	7,18%	50
45	KCP STABAT KH ZAINUL ARIIN	4.430	4.518	4.430	3.449	3.804	(625)	(625)	355	-14,12%	-14,12%	10,30%	49
46	KCP TANJUNG UBAN	2.878	2.721	2.878	2.294	2.263	(615)	(615)	(30)	-21,36%	-21,36%	-1,32%	48
47	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	13.745	13.779	(536)	(536)	34	-3,74%	-3,74%	0,25%	47
48	KCP BATAM BATU AJI	1.929	1.728	1.929	1.398	1.404	(525)	(525)	6	-27,23%	-27,23%	0,41%	46
49	KCP DUMAI SUKAJADI	5.191	4.551	5.191	5.504	4.683	(508)	(508)	(821)	-9,78%	-9,78%	-14,91%	45
50	KCP SIBUHAN	1.740	1.304	1.740	1.321	1.322	(418)	(418)	1	-24,04%	-24,04%	0,06%	44
51	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.705	1.514	(377)	(377)	(191)	-19,95%	-19,95%	-11,21%	43
52	KCP KISARAN	7.379	7.330	7.379	7.075	7.008	(371)	(371)	(67)	-5,03%	-5,03%	-0,95%	42
53	KCP AEK KANOPAN	826	394	826	464	485	(341)	(341)	21	-41,28%	-41,28%	4,55%	41
54	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.406	2.422	(315)	(315)	17	-11,52%	-11,52%	0,70%	40
55	KCP TEMBILAHAN	3.594	4.695	3.594	3.160	3.291	(304)	(304)	131	-8,44%	-8,44%	4,15%	39
56	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.351	2.367	(298)	(298)	16	-11,19%	-11,19%	0,67%	38
57	KCP BATAM CENTER	8.643	9.148	8.643	8.573	8.400	(243)	(243)	(173)	-2,81%	-2,81%	-2,02%	37
58	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.757	1.757	(167)	(167)	(0)	-8,70%	-8,70%	-0,02%	36
59	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	13.153	13.509	(151)	(151)	356	-1,10%	-1,10%	2,71%	35
60	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	3.941	3.988	(128)	(128)	47	-3,12%	-3,12%	1,20%	34
61	KCP GUNUNG TUAH	490	326	490	340	364	(125)	(125)	24	-25,62%	-25,62%	7,15%	33
62	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.429	10.589	(120)	(120)	160	-1,12%	-1,12%	1,54%	32
63	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	9.098	9.022	(118)	(118)	(76)	-1,29%	-1,29%	-0,83%	31
64	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.042	4.018	(79)	(79)	(24)	-1,92%	-1,92%	-0,60%	30
65	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.238	4.441	(72)	(72)	204	-1,60%	-1,60%	4,81%	29
66	KCP MEDAN USU	5.855	5.195	5.855	5.816	5.801	(54)	(54)	(16)	-0,93%	-0,93%	-0,27%	28
67	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.460	8.286	8.381	8.341	55	55	(40)	0,66%	0,66%	-0,47%	27
68	KCP KOTA PINANG	779	1.085	779	474	839	61	61	365	7,82%	7,82%	77,10%	26
69	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.586	1.610	61	61	24	3,97%	3,97%	1,50%	25
70	KCP MEDAN KRAKATAU	8.998	10.219	8.998	9.175	9.091	94	94	(84)	1,04%	1,04%	-0,91%	24

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		31-Dec-25	30-Nov-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.279	1.371	117	117	92	9,29%	9,29%	7,18%	23
72	KCP NATUNA	1.573	1.201	1.573	1.760	1.719	146	146	(41)	9,31%	9,31%	-2,32%	22
73	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	30.377	30.424	171	171	47	0,57%	0,57%	0,15%	21
74	KCP TANJUNG BALAI	1.531	1.770	1.531	1.523	1.721	189	189	198	12,37%	12,37%	12,99%	20
75	KCP TELUK KUANTAN	11.479	10.344	11.479	11.426	11.682	202	202	255	1,76%	1,76%	2,24%	19
76	KCP INDRAPURA	3.557	3.942	3.557	3.646	3.800	243	243	154	6,84%	6,84%	4,22%	18
77	KCP SELAT PANJANG	3.810	933	3.810	3.811	4.067	258	258	256	6,77%	6,77%	6,72%	17
78	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.553	4.612	329	329	59	7,68%	7,68%	1,30%	16
79	KCP ANAMBAS	1.283	965	1.283	1.650	1.636	353	353	(15)	27,53%	27,53%	-0,89%	15
80	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.213	8.335	438	438	122	5,54%	5,54%	1,49%	14
81	KCP MEDAN JUANDA	7.492	8.886	7.492	8.765	8.346	854	854	(419)	11,40%	11,40%	-4,78%	13
82	KCP BANGKINANG	4.855	5.913	4.855	6.110	6.163	1.309	1.309	54	26,96%	26,96%	0,88%	12
83	KCP MEDAN SUTOMO	1.925	1.078	1.925	3.206	3.267	1.341	1.341	61	69,68%	69,68%	1,89%	11
84	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	6.918	6.676	1.858	1.858	(243)	38,55%	38,55%	-3,51%	10
85	KC PADANGSIDEMPUAN	14.749	25.672	14.749	16.058	16.957	2.208	2.208	899	14,97%	14,97%	5,60%	9
86	KCP SIPIROK	4.162	3.797	4.162	6.669	6.541	2.379	2.379	(128)	57,15%	57,15%	-1,91%	8
87	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	46.133	46.057	2.541	2.541	(76)	5,84%	5,84%	-0,17%	7
88	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	10.934	10.315	3.281	3.281	(618)	46,65%	46,65%	-5,65%	6
89	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	15.253	15.456	3.691	3.691	203	31,38%	31,38%	1,33%	5
90	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	16.659	16.611	4.042	4.042	(48)	32,16%	32,16%	-0,29%	4
91	KC MEDAN GAJAH MADA	12.101	10.294	12.101	16.216	17.280	5.179	5.179	1.065	42,80%	42,80%	6,57%	3
92	KCP PANAM RAYA	25.309	32.124	25.309	35.948	36.300	10.990	10.990	352	43,42%	43,42%	0,98%	2
93	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	100.697	101.499	14.462	14.462	802	16,62%	16,62%	0,80%	1