

Area Batam

No	Unit Kerja	Giro per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	182.802	179.626	2.160	384.203	109,60%	(28.764)
1	KCP TANJUNG UBAN	20	(1.196)	0	9.865	6,24%	(19.998)
2	KCP ANAMBAS	(1.623)	34	31	2.964	15,64%	(5.961)
3	KCP BATAM BENGKONG	1.430	1.966	(249)	10.667	31,48%	(8.347)
4	KCP TANJUNG BALAI KARIMUN 1	49	171	368	6.160	34,63%	(19.776)
5	KCP BATAM SEKUPANG	78	2.366	(72)	14.586	40,83%	(3.535)
6	KCP BINTAN CENTER	(414)	1.105	(286)	19.113	44,05%	(32.949)
7	KCP BATAM CENTER	(215)	(1.894)	(88)	16.238	45,98%	(1.214)
8	KCP BATAM BOTANIA GARDEN	1.872	(348)	2.544	13.353	46,26%	(13.057)
9	KCP BATAMINDO	(371)	(2.532)	1.154	25.453	48,81%	(14.188)
10	KCP BATAM RADEN PATAH	(4.798)	(2.081)	(2.731)	37.820	52,78%	(37.049)
11	KCP BATAM GRAND NIAGA MAS	(4.596)	(454)	(611)	42.826	58,24%	(22.055)
12	KCP NATUNA	711	641	(245)	1.573	100,63%	(2.340)
13	KCP BATUAJI	25.069	(603)	589	50.617	126,94%	23.272
14	KC TANJUNG PINANG	23.526	40.709	866	31.713	136,68%	(21.063)
15	KC BATAM WINDSOR CENTRAL	37.278	4.792	2.484	32.608	171,90%	62.259
16	KCP BATAM BATU AJI	104.143	137.114	(1.596)	68.641	237,91%	92.923
17	KCP ANAMBAS JEMAJA	643	(165)	3	6	11039,16%	(5.685)

Area Medan Kota

No	Unit Kerja	Giro per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	114.554	(170.034)	(270.978)	475.089	90,41%	(45.564)
1	KCP MEDAN SUTOMO	0	0	0	6.752	0,00%	(6.752)
2	KCP MEDAN MUCHTAR BASRI	(11.128)	(9.668)	(5.305)	22.731	12,33%	(19.928)
3	KCP MEDAN KAMPUNG BARU	(13)	136	135	9.983	13,48%	(8.637)
4	KCP MEDAN ADAM MALIK	(12.201)	(4.560)	(270)	33.616	17,63%	(27.691)
5	KCP MEDAN PANCA BUDI	(11.976)	92	(3.109)	22.385	24,38%	(16.927)
6	KCP MEDAN IMAM BONJOL	(1.162)	(124)	(37)	8.802	26,66%	(6.455)
7	KCP MEDAN PULO BRAYAN	(3.345)	(1.309)	(4.625)	19.111	27,39%	(13.876)
8	KCP MEDAN SIMPANG LIMUN	(4.102)	1.054	(145)	15.576	28,58%	(11.125)
9	KCP MEDAN JUANDA	550	1.473	568	13.937	34,63%	(9.111)
10	KCP MEDAN ISKANDAR MUDA 1	(1.718)	914	(816)	15.938	48,80%	(8.161)
11	KCP MEDAN SUKARAMAI	1.809	12	(1)	6.881	49,76%	(3.457)
12	KC MEDAN KEJAKSAAN	(5.142)	(4.744)	(9.155)	99.791	75,18%	(24.769)
13	KCP MEDAN GATOT SUBROTO	3.211	(19.161)	2.113	27.730	75,42%	(6.815)
14	KCP MEDAN TOMANG ELOK	1.334	(262)	(582)	17.890	79,84%	(3.607)
15	KC MEDAN GAJAH MADA	16.546	(6.417)	135	31.025	122,47%	6.973
16	KCP MEDAN KRAKATAU	11.298	1.037	(924)	10.173	148,58%	4.942
17	KCP MEDAN USU	17.723	329	1	24.527	149,83%	12.222
18	KC MEDAN S PARMAN	112.870	(128.837)	(248.961)	88.241	210,62%	97.610

Area Medan Raya

No	Unit Kerja	Giro per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(24.545)	(1.604)	302	307.972	42,64%	(176.650)
1	KCP PERBAUNGAN	(238)	(34)	(54)	8.110	2,24%	(7.929)
2	KCP KABANJAHE	(3.786)	118	1	12.486	6,57%	(11.665)
3	KCP TEBING TINGGI SUDIRMAN 1	669	763	180	13.456	8,99%	(12.247)
4	KCP STABAT KH ZAINUL ARIFIN	(719)	867	3	15.621	17,52%	(12.884)
5	KCP MEDAN BELAWAN	(3.204)	(705)	9	14.361	18,91%	(11.646)
6	KCP MEDAN MARELAN RAYA	1.059	769	234	13.559	19,61%	(10.900)
7	KCP MEDAN SETIA BUDI	(1.632)	(450)	(1.248)	19.651	25,94%	(14.554)
8	KCP BINJAI JAMIN GINTING	(592)	(2.102)	(152)	12.255	30,91%	(8.467)
9	KC BINJAI	(17.422)	(825)	(2.048)	50.912	41,56%	(29.755)
10	KCP MEDAN RING ROAD	1.254	3.044	3.033	17.587	41,60%	(10.271)
11	KCP MEDAN A.H NASUTION	(8.696)	1.980	(1.494)	34.063	49,97%	(17.040)
12	KC LUBUK PAKAM	4.848	(80)	62	16.989	53,77%	(7.853)
13	KCP MEDAN AKSARA	(1.823)	2.219	1.405	39.337	61,47%	(15.155)
14	KCP CEMARA ASRI	1.229	(1.182)	35	35.521	80,64%	(6.876)
15	KCP PANGKALAN BRANDAN	4.509	(5.987)	336	4.064	114,51%	590

Area Pekanbaru

No	Unit Kerja	Giro per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	301.763	(98.454)	86.362	1.359.521	103,92%	53.304
1	KCP SELAT PANJANG	(36)	(7)	(8)	2.150	1,39%	(2.120)
2	KCP BAGAN BATU SUDIRMAN 1	(149)	21	0	4.691	1,46%	(4.622)
3	KCP DURI HANG TUAH 1	(325)	6	(109)	4.702	2,89%	(4.566)
4	KCP PEKANBARU UIR	(1.384)	(2.721)	4	7.308	4,97%	(6.945)
5	KCP DUMAI SUKAJADI	301	63	11	6.167	5,41%	(5.834)
6	KCP PEKANBARU UIN SUSKA	(74.618)	(219)	(16)	90.770	5,97%	(85.349)
7	KCP RENGAT	(11.031)	(137)	54	18.701	11,52%	(16.546)
8	KCP FLAMBOYAN PETAPAHAN	(642)	278	(214)	4.251	12,55%	(3.718)
9	KCP PEKANBARU NANGKA	(8.810)	283	(893)	25.477	26,46%	(18.735)
10	KCP ROKAN HULU PASIR PANGARAIAN	(528)	610	29	3.501	27,97%	(2.522)
11	KCP TEMBILAHAN	(763)	303	(53)	8.432	34,09%	(5.558)
12	KCP UJUNG BATU 1	(543)	(223)	211	6.559	35,00%	(4.263)
13	KCP PEKANBARU RUMBIAI	(5.901)	(1.542)	21	21.691	38,93%	(13.247)
14	KCP PEKANBARU SUDIRMAN	(28)	1.546	(732)	17.630	42,97%	(10.054)
15	KC DURI	1.904	791	(28)	7.205	47,05%	(3.815)
16	KCP BAGAN SIAPIAPI	1.988	(6)	0	4.605	48,32%	(2.380)
17	KCP PEKANBARU PANAM	978	1.022	(519)	19.049	50,74%	(9.384)
18	KCP TELUK KUANTAN	42	(1.581)	(159)	12.850	53,17%	(6.018)
19	KCP PANGKALAN KERINCI MAHARAJA	(4.999)	1.677	(302)	34.516	67,18%	(11.328)
20	KC DUMAI	4.939	(451)	(817)	19.787	70,33%	(5.871)
21	KC PEKANBARU SUDIRMAN 1	(127.498)	(190.302)	6.995	693.972	72,26%	(192.499)
22	KCP PEKANBARU SUDIRMAN ATAS	573	(9.194)	3.541	36.896	77,83%	(8.179)
23	KCP PANAM RAYA	2.041	1.526	169	33.189	78,13%	(7.258)
24	KCP GUNUNG RAYA KANDIS	1.651	253	28	4.014	87,92%	(485)

25	KCP PEKANBARU ARIFIN AHMAD	14.500	11.183	10.313	34.828	105,16%	1.798
26	KCP SIAK	11.549	(34)	(471)	15.889	142,01%	6.675
27	KCP BANGKINANG	27.089	2.109	14	25.794	183,23%	21.468
28	KC PEKANBARU HARAPAN RAYA	34.280	5.414	(10.792)	26.400	192,77%	24.490
29	KCP DURI HANG TUAH 2	437.184	80.878	80.086	168.496	355,30%	430.169

Area Pematangsiantar

No	Unit Kerja	Giro per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(21.996)	(6.876)	7.851	212.481	24,55%	(160.308)
1	KC SIBOLGA	(1.746)	(56)	0	10.075	0,59%	(10.016)
2	KCP AEK KANOPAN	37	(133)	0	7.914	1,02%	(7.834)
3	KCP PANYABUNGAN	(73)	(16)	(0)	7.153	1,24%	(7.064)
4	KCP GUNUNG TUA	(2.926)	19	0	10.740	4,46%	(10.261)
5	KCP SIPIROK	230	(284)	(166)	6.948	5,56%	(6.562)
6	KCP PEMATANGSIANTAR SUTOMO	(2.138)	(12)	0	11.516	7,53%	(10.649)
7	KCP SIBUHUAN	(5.770)	(29)	0	14.952	8,76%	(13.642)
8	KCP TANJUNG BALAI	(6.480)	224	171	14.967	10,54%	(13.390)
9	KCP KOTA PINANG	(384)	10	4	7.960	12,29%	(6.982)
10	KC PADANGSIDEMPUAN	(4.475)	1.156	797	28.234	26,34%	(20.799)
11	KC RANTAU PRAPAT	2.473	(10.176)	57	19.284	31,06%	(13.295)
12	KCP KISARAN	(842)	320	(743)	19.190	34,76%	(12.519)
13	KCP INDRAPURA	(3.864)	5.694	(277)	25.531	42,37%	(14.714)
14	KC PEMATANGSIANTAR PERINTIS	3.963	(3.594)	8.007	28.015	55,09%	(12.583)