

Area Batam

No	Unit Kerja	Tabungan per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	152.949	(18.152)	468	2.000.816	94,25%	(114.977)
1	KCP TANJUNG UBAN	1.758	325	(210)	60.559	79,50%	(12.415)
2	KCP BINTAN CENTER	(4.873)	3.113	1.317	98.582	79,91%	(19.807)
3	KC TANJUNG PINANG	(19.456)	(4.086)	(638)	209.136	80,74%	(40.269)
4	KCP ANAMBAS JEMAJA	(109)	1.529	4	40.322	85,26%	(5.944)
5	KCP BATAM RADEN PATAH	902	1.157	(1.671)	160.468	87,60%	(19.891)
6	KCP BATAM BOTANIA GARDEN	2.702	(3.588)	495	99.104	88,02%	(11.869)
7	KCP TANJUNG BALAI KARIMUN 1	(1.726)	(1.009)	(190)	170.698	89,15%	(18.524)
8	KCP BATAM SEKUPANG	5.284	(12.409)	60	98.962	90,20%	(9.701)
9	KCP ANAMBAS	2.556	915	74	42.859	92,57%	(3.185)
10	KCP BATAM BENGKONG	9.711	(3.206)	1.250	86.396	92,84%	(6.190)
11	KCP NATUNA	3.246	(1.160)	14	71.349	93,58%	(4.578)
12	KCP BATAMINDO	17.229	(1.090)	(722)	155.428	97,08%	(4.535)
13	KCP BATAM BATU AJI	14.019	3.490	93	125.447	99,86%	(180)
14	KCP BATAM GRAND NIAGA MAS	24.081	8.456	2.268	96.129	103,37%	3.239
15	KCP BATUAJI	26.431	(95)	(738)	143.721	104,34%	6.234
16	KCP BATAM CENTER	21.863	(1.277)	(1.010)	113.070	104,41%	4.990
17	KC BATAM WINDSOR CENTRAL	49.331	(9.216)	72	228.586	112,09%	27.647

Area Medan Kota

No	Unit Kerja	Tabungan per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	177.411	9.213	12.623	2.533.562	95,48%	(114.860)
1	KCP MEDAN IMAM BONJOL	(6.551)	1.042	106	98.149	83,49%	(16.202)
2	KCP MEDAN SUTOMO	10.143	159	392	14.424	84,97%	(2.168)
3	KCP MEDAN SIMPANG LIMUN	(2.865)	2.248	(31)	118.277	85,98%	(16.585)
4	KCP MEDAN PANCA BUDI	(1.378)	4.319	140	98.104	88,38%	(11.404)
5	KCP MEDAN KRAKATAU	(3.085)	(591)	(191)	128.675	88,60%	(14.674)
6	KC MEDAN KEJAKSAAN	(9.885)	(15.157)	(4.799)	428.515	89,36%	(45.614)
7	KCP MEDAN GATOT SUBROTO	9.360	4.614	(1.502)	92.330	90,34%	(8.923)
8	KCP MEDAN TOMANG ELOK	3.747	(1.831)	175	87.055	92,18%	(6.804)
9	KCP MEDAN KAMPUNG BARU	4.321	(614)	1.754	154.745	92,63%	(11.404)
10	KCP MEDAN ADAM MALIK	12.294	1.521	1.283	266.025	94,08%	(15.740)
11	KC MEDAN S PARMAN	19.600	12.160	9.477	224.903	96,25%	(8.441)
12	KC MEDAN GAJAH MADA	14.935	2.995	569	120.938	97,91%	(2.522)
13	KCP MEDAN SUKARAMAI	9.569	6.082	4.046	110.650	99,97%	(32)
14	KCP MEDAN PULO BRAYAN	17.813	(9.938)	(1.012)	131.921	101,22%	1.609
15	KCP MEDAN JUANDA	26.573	2.159	3.350	160.947	105,57%	8.961
16	KCP MEDAN USU	12.616	3.327	(1.334)	51.570	106,79%	3.500
17	KCP MEDAN ISKANDAR MUDA 1	23.278	(3.498)	(49)	111.159	110,37%	11.530
18	KCP MEDAN MUCHTAR BASRI	36.558	68	290	135.176	114,84%	20.054

Area Medan Raya

No	Unit Kerja	Tabungan per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	181.379	4.256	377	2.083.113	95,29%	(98.118)
1	KCP KABANJAHE	2.051	1.410	587	66.297	81,63%	(12.176)
2	KCP MEDAN BELAWAN	3.388	1.129	410	64.759	81,77%	(11.804)
3	KCP PERBAUNGAN	6.388	(2.281)	(1.213)	58.577	87,38%	(7.392)
4	KCP TEBING TINGGI SUDIRMAN 1	7.164	(3.224)	767	148.828	89,47%	(15.672)
5	KCP CEMARA ASRI	9.050	369	(3.476)	70.166	92,05%	(5.579)
6	KC LUBUK PAKAM	8.556	4.308	(500)	183.329	92,36%	(14.009)
7	KCP MEDAN AKSARA	6.928	7.244	(5)	235.399	92,88%	(16.753)
8	KCP MEDAN MARELAN RAYA	11.594	4.470	(1.395)	138.543	92,98%	(9.721)
9	KCP STABAT KH ZAINUL ARIFIN	9.953	(1.955)	553	166.928	93,06%	(11.590)
10	KC BINJAI	14.792	(11.500)	(1.824)	190.494	95,99%	(7.646)
11	KCP MEDAN RING ROAD	15.638	(1.939)	(277)	135.976	96,38%	(4.922)
12	KCP MEDAN SETIA BUDI	16.806	(3.532)	(541)	243.291	97,46%	(6.183)
13	KCP BINJAI JAMIN GINTING	13.707	(3.637)	(1.405)	135.409	99,66%	(463)
14	KCP MEDAN A.H NASUTION	20.881	2.645	500	137.421	104,26%	5.860
15	KCP PANGKALAN BRANDAN	34.483	10.749	8.197	107.697	118,51%	19.934

Area Pekanbaru

No	Unit Kerja	Tabungan per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	662.733	(64.217)	(21.614)	5.182.062	104,99%	258.840
1	KCP SELAT PANJANG	(3.805)	1.292	501	79.971	86,98%	(10.410)
2	KCP DUMAI SUKAJADI	(1.486)	(610)	(279)	105.081	89,21%	(11.338)
3	KCP RENGAT	(1.400)	(3.006)	523	159.714	91,74%	(13.191)
4	KCP DURI HANG TUAH 1	1.591	(1.163)	1.023	114.310	92,43%	(8.650)
5	KCP PEKANBARU SUDIRMAN	2.622	5.711	1.799	184.507	93,06%	(12.802)
6	KC DUMAI	(969)	(26.654)	(1.109)	339.786	93,47%	(22.194)
7	KCP SIAK	2.287	5.599	752	124.578	94,21%	(7.217)
8	KCP PEKANBARU PANAM	10.498	6.253	(502)	270.553	97,18%	(7.634)
9	KCP PEKANBARU ARIFIN AHMAD	19.538	(6.007)	1.982	207.489	98,18%	(3.784)
10	KC DURI	13.726	(7.190)	(3.418)	249.114	98,32%	(4.180)
11	KCP UJUNG BATU 1	11.627	481	569	132.336	98,63%	(1.813)
12	KCP DURI HANG TUAH 2	19.367	(628)	(293)	217.689	100,74%	1.607
13	KCP PEKANBARU SUDIRMAN ATAS	31.408	7.931	1.461	334.511	102,73%	9.116
14	KCP PANGKALAN KERINCI MAHARAJA	21.554	4.362	549	245.837	102,82%	6.941
15	KCP PANAM RAYA	20.903	3.457	2.456	212.134	102,99%	6.333
16	KCP GUNUNG RAYA KANDIS	10.839	(3.014)	3.273	56.302	105,48%	3.087
17	KCP BAGAN SIAPIAPI	15.784	3.836	953	95.843	105,66%	5.421
18	KCP TEMBILAHAN	20.660	(903)	373	144.556	106,52%	9.424
19	KCP TELUK KUANTAN	28.228	5.742	274	191.167	106,71%	12.829
20	KC PEKANBARU HARAPAN RAYA	40.609	15.179	1.239	257.992	107,24%	18.678
21	KCP BAGAN BATU SUDIRMAN 1	23.976	3.795	(139)	156.198	107,65%	11.946
22	KCP PEKANBARU NANGKA	26.719	18.086	1.289	160.366	108,11%	12.999
23	KC PEKANBARU SUDIRMAN 1	80.206	(10.277)	(1.025)	554.516	108,62%	47.813
24	KCP BANGKINANG	25.519	6.740	(275)	147.092	109,20%	13.529

25	KCP FLAMBOYAN PETAPAHAN	18.258	1.987	817	99.264	110,45%	10.372
26	KCP PEKANBARU UIR	13.519	(1.540)	126	59.126	111,89%	7.030
27	KCP PEKANBARU UIN SUSKA	11.500	214	(441)	38.014	117,80%	6.766
28	KCP ROKAN HULU PASIR PANGARAIAN	20.357	1.552	(192)	82.429	118,23%	15.025
29	KCP PEKANBARU RUMBAI	179.100	(95.442)	(33.897)	161.588	200,96%	163.137

Area Pematangsiantar

No	Unit Kerja	Tabungan per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	233.861	11.631	3.198	2.037.916	99,15%	(17.331)
1	KCP INDRAPURA	(4.295)	(1.102)	240	141.573	86,42%	(19.230)
2	KCP SIPIROK	3.379	(1.300)	(428)	56.511	86,64%	(7.549)
3	KCP PANYABUNGAN	(605)	6.014	(960)	127.186	87,67%	(15.684)
4	KCP PEMATANGSIANTAR SUTOMO	6.885	(966)	(967)	71.329	88,61%	(8.127)
5	KCP TANJUNG BALAI	6.667	(200)	332	128.618	94,00%	(7.722)
6	KC PADANGSIDEMPUAN	9.158	5.734	185	248.413	94,17%	(14.486)
7	KC SIBOLGA	13.816	8.559	(263)	87.712	97,37%	(2.303)
8	KCP AEK KANOPAN	12.056	(7.645)	(69)	141.567	97,59%	(3.405)
9	KCP SIBUHUAN	17.124	2.851	2.427	97.775	102,15%	2.099
10	KCP GUNUNG TUA	16.368	2.366	1.460	94.513	102,21%	2.086
11	KC RANTAU PRAPAT	34.682	1.146	(212)	269.131	105,42%	14.583
12	KCP KISARAN	26.256	721	(298)	164.061	106,32%	10.369
13	KCP KOTA PINANG	23.673	311	1.021	90.999	111,67%	10.618
14	KC PEMATANGSIANTAR PERINTIS	66.568	(6.650)	723	264.258	116,20%	42.818