

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	18-Nov-25	19-Nov-25	Ytd	MtD	DtD	Ytd	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	79.377	75.159	19.997	(16.567)	(4.218)	36,25%	-18,06%	-5,31%	93
2	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	53.285	52.543	49.310	(7.523)	(742)	1525,49%	-12,52%	-1,39%	92
3	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	12.759	12.269	5.709	(6.436)	(491)	87,03%	-34,41%	-3,85%	91
4	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	12.544	12.396	2.291	(5.869)	(148)	22,67%	-32,13%	-1,18%	90
5	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	16.779	16.171	7.912	(5.313)	(609)	95,81%	-24,73%	-3,63%	89
6	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	18.713	19.881	8.627	(3.748)	1.169	76,66%	-15,86%	6,25%	88
7	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	8.939	9.044	3.848	(3.512)	105	74,05%	-27,97%	1,18%	87
8	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	12.158	13.226	6.765	(3.183)	1.069	104,68%	-19,40%	8,79%	86
9	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.416	7.140	(373)	(2837)	(275)	-4,97%	-28,44%	-3,71%	85
10	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	7.220	7.153	(354)	(2.550)	(67)	-4,71%	-26,28%	-0,93%	84
11	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	27.146	26.841	18.945	(2.456)	(305)	239,93%	-8,38%	-1,12%	83
12	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.735	6.604	2.504	(2.400)	(131)	61,09%	-26,65%	-1,94%	82
13	ID0010044	KC DUMAI	7.680	11.356	12.455	10.150	10.150	2.470	(2.305)	(0)	32,16%	-18,51%	-0,00%	81
14	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	23.886	23.592	15.774	(2.189)	(294)	201,75%	-8,49%	-1,23%	80
15	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	8.113	8.379	5.437	(2.008)	266	184,82%	-19,33%	3,28%	79
16	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	9.641	9.894	(8.717)	(1.966)	253	-46,84%	-16,58%	2,63%	78
17	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.561	5.538	3.541	(1.903)	(23)	177,31%	-25,58%	-0,41%	77
18	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.105	626	(456)	(1.826)	(478)	-42,14%	-74,47%	-43,32%	76
19	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.178	6.154	4.312	(1.582)	(24)	234,13%	-20,45%	-0,39%	75
20	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.846	4.605	3.151	(1.520)	(241)	216,77%	-24,82%	-4,97%	74
21	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.218	1.259	(743)	(1.045)	41	-37,11%	-45,35%	3,38%	73
22	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.174	19.418	1.018	(968)	244	5,53%	-4,75%	1,27%	72
23	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.970	3.966	(451)	(958)	(5)	-10,20%	-19,46%	-0,12%	71
24	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.347	11.334	4.779	(871)	(13)	72,91%	-7,13%	-0,11%	70
25	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.885	3.602	760	(851)	(283)	26,75%	-19,11%	-7,29%	69
26	ID0010222	KCP KOTA PINANG	26	540	1.561	899	814	789	(746)	(85)	3059,99%	-47,82%	-9,46%	68
27	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	851	696	157	(745)	(155)	29,23%	-51,69%	-18,17%	67
28	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.125	8.083	(2.050)	(630)	(42)	-20,23%	-7,23%	-0,52%	66
29	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.587	10.508	7.877	(571)	(79)	299,47%	-5,15%	-0,75%	65
30	ID0010530	KCP KABANUAHE	2.867	3.761	3.570	2.890	3.010	144	(560)	121	5,02%	-15,68%	4,17%	64
31	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	18.120	18.922	5.445	(554)	803	40,40%	-2,84%	4,43%	63
32	ID0010312	KCP BATAM BATU AJU	534	1.293	2.061	1.684	1.514	980	(547)	(170)	183,53%	-26,55%	-10,11%	62
33	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.624	8.481	(242)	(500)	(143)	-2,78%	-5,56%	-1,66%	61
34	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.805	45.610	34.331	(495)	(195)	304,39%	-1,07%	-0,43%	60
35	ID0010327	KCP GUNUNG TUA	301	450	869	296	378	78	(491)	82	25,87%	-56,45%	27,76%	59
36	ID0010667	KCP SIAK	15.528	8.068	8.297	7.666	7.809	(7.719)	(488)	143	-49,71%	-5,89%	1,87%	58
37	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	1.707	2.129	1.320	(474)	422	163,25%	-18,20%	24,71%	57
38	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.972	3.921	1.205	(455)	(51)	44,39%	-10,39%	-1,27%	56
39	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.715	6.430	(60)	(453)	(286)	-0,93%	-6,58%	-4,26%	55
40	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	66.346	66.801	22.763	(373)	455	51,69%	-0,55%	0,69%	54
41	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	6.995	6.856	887	(355)	(139)	14,85%	-4,93%	-1,99%	53
42	ID0018114	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	3.144	2.947	(1.899)	(298)	(197)	-39,18%	-9,18%	-6,27%	52
43	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	640	685	(495)	(291)	45	-41,96%	-29,80%	7,05%	51
44	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.192	1.194	(1.381)	(185)	2	-53,64%	-13,44%	0,17%	50
45	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.820	4.188	(307)	(180)	369	-6,82%	-4,12%	9,65%	49
46	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.728	1.773	(188)	(126)	45	-9,58%	-6,65%	2,61%	48
47	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.429	4.703	(3.487)	(95)	275	-42,58%	-1,99%	6,21%	47
48	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	947	984	(420)	(82)	36	-29,90%	-7,66%	3,83%	46
49	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.841	5.553	3.234	(68)	(287)	139,43%	-1,22%	-4,92%	45
50	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.154	1.114	85	(47)	(39)	8,30%	-4,08%	-3,39%	44
51	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.431	1.363	217	(16)	(68)	18,98%	-1,19%	-4,76%	43
52	ID0010541	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.125	2.106	243	38	(19)	13,04%	1,84%	-0,89%	42
53	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.053	1.068	(530)	46	15	-33,19%	4,53%	1,43%	41
54	ID0010304	KCP AEK KANOPAN	1.786	1.048	362	420	413	(1.372)	51	(7)	-76,86%	14,20%	-1,62%	40
55	ID0010354	KC SIBOLGA	2.337	2.335	2.184	2.116	2.270	(67)	86	154	-2,87%	3,93%	7,28%	39
56	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	11.299	10.148	(3.675)	132	(1.152)	-26,59%	1,31%	-10,19%	38
57	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.483	10.738	4.709	175	255	78,11%	1,65%	2,43%	37
58	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	6.959	7.009	4.494	194	49	99,40%	2,84%	0,71%	36
59	ID0010264	KCP MEDAN KRAKATAU	4.673	7.824	8.946	9.906	9.165	4.492	219	(741)	96,13%	2,45%	-7,49%	35
60	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.470	2.468	1.823	269	(2)	282,50%	12,22%	-0,08%	34
61	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.176	5.483	1.032	278	306	23,18%	5,34%	5,92%	33
62	ID0010206	KCP TANJUNG BALAI	373	522	392	795	688	315	295	(108)	84,32%	75,36%	-13,52%	32
63	ID0018192	KCP BATUAI	2.767	27.173	27.736	28.014	28.035	25.267	299	21	913,06%	1,08%	0,08%	31
64	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	10.435	9.692	5.605	302	(744)	137,15%	3,22%	-7,13%	30
65	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.596	1.119	837	312	(477)	297,11%	38,61%	-29,91%	29
66	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.546	7.611	(1.143)	323	1.065	-13,06%	4,44%	16,27%	28
67	ID0010328	KCP SIPIROK	1.197	2.687	3.118	2.916	3.501	2.304	383	585	192,53%	12,28%	20,05%	27
68	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.575	6.864	2.379	475	290	53,05%	7,44%	4,40%	26
69	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	4.693	4.308	475	517	(385)	12,38%	13,64%	-8,21%	25
70	ID0010269	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.525	2.744	1.776	523	219	183,49%	23,53%	8,68%	24
71	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.730	2.840	2.220	582	110	358,10%	25,76%	4,04%	23
72	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.992	5.063	(1.759)	616	71	-25,79%	13,86%	1,41%	22
73	ID0010159	K												

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			31-Dec-24	30-Sep-25	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	5.152	5.227	3.813	1.254	75	269,57%	31,56%	1,45%	13
82	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.216	7.545	6.062	1.435	4.329	408,93%	23,50%	134,58%	12
83	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	6.233	6.135	724	1.512	(98)	13,37%	32,69%	-1,56%	11
84	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	1.638	2.287	1.108	1.659	648	94,07%	264,27%	39,59%	10
85	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.595	5.683	4.758	1.673	89	514,01%	41,71%	1,59%	9
86	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.580	3.859	1.582	1.736	278	69,48%	81,79%	7,77%	8
87	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.346	15.545	12.723	1.953	5.199	450,88%	14,37%	50,25%	7
88	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	7.129	6.779	1.465	3.375	(350)	27,56%	99,17%	-4,92%	6
89	ID0010192	KC DURI	3.187	13.666	10.580	15.115	15.296	12.109	4.716	181	379,98%	44,57%	1,20%	5
90	ID0010224	KCP BATAMINDO	571	1.366	1.240	6.831	6.741	6.170	5.501	(89)	1079,84%	443,48%	-1,31%	4
91	ID0018014	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	13.575	15.864	12.088	5.595	2.289	320,12%	54,49%	16,86%	3
92	ID0010047	KC BINJAI	7.482	23.518	19.214	32.046	32.320	24.838	13.106	274	331,97%	68,21%	0,85%	2
93	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.194	46.236	47.888	45.515	38.694	1.652	1918,48%	420,88%	3,57%	1