

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.072	8.073	2.481	(1056)	1	44,38%	-11,57%	0,01%	93
2	KCP BATAMINDO	8.213	11.904	12.916	13.183	12.662	4.449	(254)	(521)	54,17%	-1,97%	-3,96%	92
3	KCP KABANJAHE	884	2.253	2.398	2.204	2.155	1.271	(243)	(49)	143,83%	-10,14%	-2,23%	91
4	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.844	9.844	3.871	(204)	0	64,82%	-2,03%	0,00%	90
5	KCP MEDAN USU	464	2.651	2.893	2.710	2.710	2.246	(183)	0	483,67%	-6,32%	0,00%	89
6	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.559	8.694	(77)	(182)	135	-0,88%	-2,06%	1,57%	88
7	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.064	3.056	875	(152)	(8)	40,13%	-4,74%	-0,27%	87
8	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.174	3.199	1.054	(149)	25	49,14%	-4,46%	0,79%	86
9	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	12.782	12.868	2.511	(144)	86	24,24%	-1,11%	0,67%	85
10	KC PADANGSIDEMPUAN	12.882	15.687	16.072	15.897	15.983	3.101	(89)	86	24,07%	-0,55%	0,54%	84
11	KCP PEKANBARU RUMBIAI	3.941	4.798	4.834	4.811	4.765	824	(69)	(46)	20,91%	-1,44%	-0,96%	83
12	KCP PANAM RAYA	4.086	5.538	5.659	5.600	5.597	1.511	(62)	(3)	36,98%	-1,09%	-0,05%	82
13	KCP BINTAN CENTER	5.039	6.015	6.084	6.034	6.032	993	(51)	(2)	19,71%	-0,84%	-0,03%	81
14	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.912	1.902	1.048	(39)	(11)	122,81%	-2,01%	-0,57%	80
15	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	17.450	17.563	5.715	(32)	113	48,24%	-0,18%	0,65%	79
16	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.857	6.862	1.676	(27)	6	32,32%	-0,39%	0,08%	78
17	KCP SIBUHUAN	5.558	8.690	8.896	8.777	8.873	3.315	(23)	96	59,63%	-0,25%	1,09%	77
18	KCP TELUK KUANTAN	9.803	13.359	14.536	14.508	14.517	4.714	(19)	10	48,09%	-0,13%	0,07%	76
19	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.228	1.228	609	(15)	0	98,49%	-1,23%	0,02%	75
20	KC SIBOLGA	2.802	4.966	5.557	5.512	5.546	2.744	(11)	34	97,90%	-0,20%	0,62%	74
21	KCP ANAMBAS JEMAJA	611	936	1.273	1.274	1.270	659	(3)	(4)	107,96%	-0,25%	-0,31%	73
22	KCP MEDAN A.H.NASUTION	4.111	5.810	7.007	7.009	7.009	2.898	2	(0)	70,48%	0,03%	-0,00%	72
23	KCP BAGAN BATU SIDIRMAN 1	11.488	12.795	13.186	13.222	13.195	1.707	9	(27)	14,86%	0,06%	-0,21%	71
24	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.183	4.184	2.820	19	0	206,83%	0,45%	0,01%	70
25	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.448	6.466	1.848	22	18	40,01%	0,34%	0,28%	69
26	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.328	3.330	793	24	3	31,24%	0,71%	0,08%	68
27	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.564	5.563	783	28	(1)	16,39%	0,50%	-0,01%	67
28	KCP INDRAPURA	9.597	11.034	11.193	11.157	11.223	1.627	30	66	16,95%	0,27%	0,59%	66
29	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.854	10.794	1.349	33	(59)	14,28%	0,31%	-0,55%	65
30	KCP TANJUNG UBAN	4.241	5.123	5.306	5.339	5.341	1.100	35	2	25,95%	0,67%	0,04%	64
31	KCP CEMARA ASRI	4.003	4.611	4.837	4.871	4.875	872	38	4	21,78%	0,79%	0,09%	63
32	KCP PEKANBARU SIDIRMAN ATAS	17.759	17.183	18.438	18.477	18.477	718	39	(0)	4,04%	0,21%	-0,00%	62
33	KCP MEDAN SUTOMO	1	267	249	292	292	291	42	0	23242,19%	16,95%	0,07%	61
34	KCP TANJUNG BALAI	3.904	6.517	7.005	7.161	7.064	3.160	60	(97)	80,95%	0,85%	-1,35%	60
35	KCP MEDAN BELAWAN	2.540	3.555	3.983	4.012	4.045	1.506	62	33	59,29%	1,57%	0,83%	59
36	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.132	1.133	821	69	1	263,02%	6,49%	0,09%	58
37	KCP NATUNA	4.440	5.537	5.817	5.881	5.888	1.449	71	8	32,63%	1,22%	0,13%	57
38	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.646	6.650	1.509	74	4	29,35%	1,12%	0,05%	56
39	KC LUBUK PAKAM	8.447	10.942	11.707	11.754	11.781	3.335	74	28	39,48%	0,63%	0,23%	55
40	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.080	5.111	3.218	90	31	169,95%	1,79%	0,61%	54
41	KCP PEKANBARU UIR	1.348	2.351	2.732	2.822	2.822	1.475	90	0	109,42%	3,31%	0,01%	53
42	KCP BATUJAI	7.248	9.329	9.797	9.849	9.897	2.649	99	48	36,55%	1,01%	0,49%	52
43	KCP BATAM BATU AJI	8.137	10.627	11.610	11.597	11.711	3.574	100	114	43,92%	0,87%	0,98%	51
44	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.156	17.099	1.475	112	(58)	9,44%	0,66%	-0,34%	50
45	KCP SIAK	4.510	6.716	6.965	7.041	7.083	2.573	117	42	57,06%	1,69%	0,60%	49
46	KCP PANYABUNGAN	13.061	14.992	15.915	16.019	16.039	2.978	124	20	22,80%	0,78%	0,13%	48
47	KCP DUMAI SUKJADI	3.749	4.464	4.554	4.690	4.684	936	131	(5)	24,96%	2,87%	-0,11%	47
48	KCP ANAMBAS	4.048	5.031	5.591	5.680	5.723	1.676	133	44	41,40%	2,38%	0,77%	46
49	KC MEDAN S PARMAN	8.113	10.256	10.377	10.499	10.511	2.398	134	12	29,56%	1,29%	0,11%	45
50	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.772	9.778	2.008	135	7	25,84%	1,40%	0,07%	44
51	KCP BATAM BENGKONG	5.698	8.702	9.042	9.185	9.189	3.491	146	3	61,27%	1,62%	0,04%	43
52	KC TANJUNG PINANG	9.057	9.938	10.301	10.450	10.449	1.392	149	(1)	15,37%	1,44%	-0,01%	42
53	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	19.982	20.013	3.160	152	31	18,75%	0,76%	0,15%	41
54	KCP TEbing Tinggi Sudirman 1	6.117	7.155	7.744	7.848	7.902	1.785	157	54	29,17%	2,03%	0,69%	40
55	KCP SELAT PANJANG	4.893	4.995	5.423	5.568	5.584	692	162	17	14,14%	2,99%	0,30%	39
56	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.543	14.557	1.350	171	14	10,22%	1,19%	0,10%	38
57	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.834	5.844	1.053	174	10	21,98%	3,06%	0,17%	37
58	KCP PEKANBARU SIDIRMAN	5.829	7.316	7.060	7.238	7.237	1.408	178	(1)	24,16%	2,52%	-0,02%	36
59	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.484	6.487	2.224	179	3	52,18%	2,84%	0,05%	35
60	KCP MEDAN JUANDA	7.138	8.020	8.187	8.395	8.379	1.241	192	(16)	17,38%	2,34%	-0,19%	34
61	KCP PERBAUNGAN	3.301	4.817	5.062	5.104	5.257	1.956	194	152	59,26%	3,84%	2,99%	33
62	KCP GUNUNG TUA	8.031	10.409	11.031	11.218	11.228	3.196	197	9	39,80%	1,79%	0,08%	32
63	KCP UJUNG BATU 1	8.251	8.424	8.151	8.346	8.356	106	205	10	1,28%	2,52%	0,12%	31
64	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.874	4.857	1.581	206	(17)	48,25%	4,42%	-0,36%	30
65	KC BINJAI	7.130	10.526	11.466	11.767	11.676	4.547	210	(91)	63,77%	1,84%	-0,77%	29
66	KCP AEK KANOPAN	5.836	7.634	8.228	8.490	8.441	2.605	213	(49)	44,63%	2,58%	-0,57%	28
67	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.074	11.070	2.133	216	(4)	23,87%	1,99%	-0,04%	27
68	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.719	7.683	3.306	218	(36)	75,52%	2,92%	-0,47%	26
69	KCP MEDAN AKSARA	10.405	10.890	11.292	11.531	11.527	1.123	235	(4)	10,79%	2,08%	-0,03%	25
70	KCP RENGAT	13.070	14.203	14.782	15.039	15.040	1.969	258	1	15,07%	1,75%	0,01%	24
71	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.067	19.461	(256)	265	394	-1,30%	1,38%	2,07%	23
72	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.330	6.489	2.832	268	159	77,45%	4,30%	2,51%	22
73	KC PEKANBARU SIDIRMAN 1	16.729	18.386	19.138	19.430	19.420	2.691	282	(9)	16,09%	1,47%	-0,05%	21
74	KCP SIPIROK	2.846	4.754	4.985	5.274	5.295	2.449	310	21	86,08%	6,21%	0,39%	20

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		31-Dec-24	30-Sep-25	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KC DUMAI	20.236	21.511	21.820	22.042	22.132	1.896	312	91	9,37%	1,43%	0,41%	19
76	KCP KISARAN	10.018	13.298	14.339	14.614	14.652	4.634	313	38	46,25%	2,18%	0,26%	18
77	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	18.925	18.905	3.348	325	(20)	21,52%	1,75%	-0,10%	17
78	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.329	7.341	555	328	13	8,18%	4,67%	0,17%	16
79	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.544	10.443	1.509	331	(101)	16,89%	3,27%	-0,96%	15
80	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.603	9.579	2.461	337	(24)	34,57%	3,64%	-0,25%	14
81	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	10.978	10.990	3.116	338	12	39,58%	3,17%	0,11%	13
82	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	18.033	17.905	3.817	346	(127)	27,09%	1,97%	-0,71%	12
83	KC DURI	15.265	16.119	16.794	17.128	17.172	1.907	378	44	12,49%	2,25%	0,26%	11
84	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.421	10.924	2.971	387	503	37,36%	3,67%	4,83%	10
85	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.088	6.164	2.336	429	76	61,04%	7,48%	1,25%	9
86	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	8.083	7.937	4.256	489	(146)	115,63%	6,57%	-1,80%	8
87	KCP BANGKINANG	7.424	8.492	9.523	9.866	10.017	2.593	494	151	34,93%	5,19%	1,53%	7
88	KCP KOTA PINANG	7.004	12.931	14.999	15.578	15.581	8.577	582	3	122,47%	3,88%	0,02%	6
89	KCP BATAM CENTER	6.588	13.107	14.521	15.168	15.248	8.660	727	81	131,44%	5,01%	0,53%	5
90	KC RANTAU PRAPAT	18.095	21.847	23.380	23.862	24.142	6.047	762	280	33,42%	3,26%	1,17%	4
91	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.564	10.558	6.107	775	(5)	137,17%	7,93%	-0,05%	3
92	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.711	15.721	1.411	798	10	9,86%	5,34%	0,06%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.431	32.393	8.230	1.009	(38)	34,06%	3,21%	-0,12%	1