

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0019178	KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.186	10.165	2.212	(483)	(22)	27,81%	-4,53%	-0,21%	95
2	ID0010043	KC PADANGSIDEMPUNAN	12.882	14.609	15.687	15.306	15.287	2.405	(400)	(19)	18,67%	-2,55%	-0,12%	94
3	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.752	6.742	(44)	(395)	(9)	-0,65%	-5,54%	-0,14%	93
4	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	6.996	7.007	1.178	(309)	(11)	20,21%	-4,23%	0,16%	92
5	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.644	5.641	861	(275)	(3)	18,02%	-4,64%	-0,05%	91
6	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.422	10.426	980	(212)	3	10,38%	-2,00%	0,03%	90
7	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.246	8.278	28	(145)	32	0,34%	-1,73%	0,39%	89
8	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.469	8.580	3.022	(110)	111	54,37%	-1,27%	1,31%	88
9	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.453	5.459	1.373	(79)	5	33,59%	-1,43%	0,10%	87
10	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.684	4.684	1.839	(70)	0	64,63%	-1,47%	0,00%	86
11	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	9.926	9.939	3.967	(52)	13	66,42%	-0,52%	0,13%	85
12	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.417	4.413	664	(51)	(4)	17,70%	-1,14%	-0,10%	84
13	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.777	4.768	827	(30)	(9)	20,99%	-0,62%	-0,19%	83
14	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	6.068	5.991	952	(23)	(76)	18,90%	-0,39%	-1,26%	82
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.151	6.169	2.512	(6)	18	68,69%	-0,09%	0,29%	81
16	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.009	3.019	838	(6)	10	38,42%	-0,19%	0,33%	80
17	ID0010044	KC DUMAI	20.236	20.844	21.511	21.489	21.510	1.274	(1)	22	6,30%	-0,01%	0,10%	79
18	ID0018193	KCP TANJUNG BALAI KARIMUN 2	0	0	0	0	0	0	0	0	0,00%	0,00%	0,00%	78
19	ID0010756	KCP BENGKALIS DURI CPI	0	0	0	0	0	0	0	0	0,00%	0,00%	0,00%	77
20	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.878	16.901	1.277	12	23	8,17%	0,07%	0,14%	76
21	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.404	10.274	2.161	17	(131)	26,63%	0,17%	-1,25%	75
22	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	1.010	1.010	698	28	0	223,55%	2,83%	0,01%	74
23	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.103	6.094	1.476	36	(8)	31,95%	0,59%	-0,14%	73
24	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.753	8.740	3.042	38	(13)	53,39%	0,43%	-0,15%	72
25	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.366	6.368	1.182	46	2	22,79%	0,73%	0,04%	71
26	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.595	5.588	1.149	52	(7)	25,87%	0,93%	-0,12%	70
27	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.214	1.215	597	53	1	96,45%	4,57%	0,12%	69
28	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.633	3.633	1.093	78	0	43,06%	2,19%	0,00%	68
29	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.117	11.122	1.525	88	5	15,89%	0,79%	0,05%	67
30	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	4.908	4.908	1.607	91	(0)	48,70%	1,90%	-0,01%	66
31	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.212	5.219	978	96	7	23,06%	1,87%	0,14%	65
32	ID0019219	KCP MEDAN SUTOMO	1	34	267	379	379	378	112	0	30245,43%	42,02%	0,05%	64
33	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.105	8.133	995	114	28	13,94%	1,42%	0,35%	63
34	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.654	4.657	1.381	118	2	42,14%	2,61%	0,05%	62
35	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	18.969	18.989	(729)	120	20	-3,70%	0,63%	0,10%	61
36	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	13.433	12.800	2.442	123	(633)	23,58%	0,97%	-4,71%	60
37	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.513	10.545	2.514	136	32	31,30%	1,31%	0,31%	59
38	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.237	3.304	1.158	138	67	54,00%	4,35%	2,07%	58
39	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.090	6.091	1.828	144	1	42,90%	2,42%	0,02%	57
40	ID0010667	KCP SIAK	4.510	6.483	6.716	6.853	6.861	2.351	145	8	52,14%	2,16%	0,11%	56
41	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.604	14.614	305	153	11	2,13%	1,06%	0,07%	55
42	ID0018192	KCP BATUJAI	7.248	8.773	9.329	9.493	9.499	2.251	170	5	31,05%	1,82%	0,06%	54
43	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.505	2.531	1.183	180	26	87,80%	7,65%	1,02%	53
44	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.072	12.084	3.871	180	12	47,13%	1,51%	0,10%	52
45	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.834	2.834	2.370	183	0	510,39%	6,88%	0,00%	51
46	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.125	9.181	2.063	184	56	28,98%	2,04%	0,61%	50
47	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.378	6.403	1.261	184	24	24,54%	2,96%	0,38%	49
48	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.215	5.216	1.168	185	0	28,85%	3,67%	0,00%	48
49	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	9.909	9.926	992	191	16	11,10%	1,96%	0,17%	47
50	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.515	9.522	1.751	196	7	22,53%	2,10%	0,07%	46
51	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	11.078	11.086	682	196	8	6,55%	1,80%	0,08%	45
52	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.173	4.177	2.813	202	4	206,34%	5,09%	0,10%	44
53	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.172	5.203	311	208	31	6,35%	4,16%	0,60%	43
54	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.178	14.181	974	214	3	7,37%	1,53%	0,02%	42
55	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.452	2.468	1.584	214	15	179,24%	9,51%	0,63%	41
56	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.808	4.863	860	251	55	21,47%	5,45%	1,14%	40
57	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.447	10.513	2.639	254	65	33,52%	2,47%	0,63%	39
58	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.187	3.198	660	270	11	26,02%	9,22%	0,34%	38
59	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	6.809	6.790	2.886	273	(20)	73,92%	4,19%	-0,29%	37
60	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.821	4.812	2.918	288	(9)	154,15%	6,37%	-0,19%	36
61	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.583	17.604	3.516	288	21	24,96%	1,66%	0,12%	35
62	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.459	14.501	1.431	299	43	10,95%	2,10%	0,29%	34
63	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.253	1.257	646	321	4	105,78%	34,30%	0,29%	33
64	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.234	5.292	2.490	326	58	88,85%	6,56%	1,11%	32
65	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.213	15.319	2.258	328	106	17,29%	2,19%	0,70%	31
66	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.530	6.591	2.910	329	61	79,05%	5,25%	0,93%	30
67	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.746	1.846	992	350	100	116,28%	23,38%	5,72%	29
68	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.721	8.722	(49)	363	1	-0,56%	4,34%	0,01%	28
69	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.055	13.161	1.674	366	106	14,57%	2,86%	0,81%	27
70	ID0010193	KC DURI	15.265	16.028	16.119	16.414	16.495	1.230	376	81	8,06%	2,33%	0,49%	26
71	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.302	10.320	1.262	381	18	13,93%	3,84%	0,17%	25
72	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.329	7.290	2.913	396	(40)	66,54%	5,74%	-0,54%	24
73	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	10.985	11.037	2.901	411	52	35,65%	3,86%	0,47%	23
74	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.339	11.374	2.927	432	34	34,66%	3,95%	0,30%	22
75	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.530	5.537	1.710	436	8	44,67%	8,55%	0,14%	21
76	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	8.005	8.078	2.242	444	73	38,41%	5,82%	0,91%	20
77	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.590	7.601	1.484	446	11	24,26%	6,23%	0,14%	19
78	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.810	10.792	1.855	456	(18)	20,76%	4,41%	-0,16%	18
79	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.587	5.577	786	459	(10)	16,42%	8,97%	-0,18%	17
80	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.620	19.622	2.770	477	3	16,43%	2,49%	0,02%	16

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			31-Dec-24	31-Aug-25	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	16.611	16.678	4.830	486	67	40,76%	3,00%	0,40%	15
82	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	18.948	18.936	2.207	550	(12)	13,19%	2,99%	-0,06%	14
83	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.197	9.223	4.771	589	26	107,17%	6,82%	0,28%	13
84	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	13.990	13.969	4.166	610	(21)	42,50%	4,57%	-0,15%	12
85	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	17.453	18.064	2.507	664	610	16,11%	3,82%	3,50%	11
86	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.502	6.506	2.394	695	3	58,24%	11,97%	0,05%	10
87	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	30.683	30.690	6.526	783	7	27,01%	2,62%	0,02%	9
88	ID0010047	KC BINJAI	7.130	9.890	10.526	11.328	11.313	4.183	786	(15)	58,66%	7,47%	-0,14%	8
89	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.125	14.114	4.096	816	(11)	40,88%	6,14%	-0,08%	7
90	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.278	9.309	1.885	817	31	25,40%	9,63%	0,34%	6
91	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.721	8.729	3.138	861	8	56,12%	10,95%	0,10%	5
92	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	17.202	18.226	466	1.043	1.024	2,63%	6,07%	5,95%	4
93	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	22.948	23.036	4.941	1.189	88	27,31%	5,44%	0,38%	3
94	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.121	14.181	7.177	1.250	60	102,48%	9,67%	0,43%	2
95	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	13.450	14.438	7.850	1.331	988	119,14%	10,15%	7,34%	1