

Kinerja DPK Area per Produk

Posisi 18-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 18-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
	REGION II / MEDAN	23.752.274	23.752.274	22.927.225	(825.049)	-3,47%	(825.049)	-	0,00%	22.927.225
	GIRO	2.542.683	2.542.683	2.207.564	(335.119)	-13,18%	(335.119)	-	0,00%	2.207.564
	TABUNGAN	14.323.005	14.323.005	13.715.901	(607.104)	-4,24%	(607.104)	-	0,00%	13.715.901
	CASA	16.865.688	16.865.688	15.923.465	(942.223)	-5,59%	(942.223)	-	0,00%	15.923.465
	DEPOSITO	6.886.586	6.886.586	7.003.760	117.173	1,70%	117.173	-	0,00%	7.003.760
1	Area Batam	3.295.643	3.295.643	3.212.783	(82.860)	-2,51%	(82.860)	-	0,00%	3.212.783
	GIRO	308.694	308.694	355.179	46.485	15,06%	46.485	-	0,00%	355.179
	TABUNGAN	2.013.016	2.013.016	1.874.108	(138.908)	-6,90%	(138.908)	-	0,00%	1.874.108
	CASA	2.321.710	2.321.710	2.229.287	(92.423)	-3,98%	(92.423)	-	0,00%	2.229.287
	DEPOSITO	973.933	973.933	983.496	9.563	0,98%	9.563	-	0,00%	983.496
2	Area Medan Kota	6.273.245	6.273.245	5.975.642	(297.603)	-4,74%	(297.603)	-	0,00%	5.975.642
	GIRO	763.553	763.553	516.945	(246.608)	-32,30%	(246.608)	-	0,00%	516.945
	TABUNGAN	2.589.059	2.589.059	2.526.808	(62.251)	-2,40%	(62.251)	-	0,00%	2.526.808
	CASA	3.352.612	3.352.612	3.043.753	(308.859)	-9,21%	(308.859)	-	0,00%	3.043.753
	DEPOSITO	2.920.634	2.920.634	2.931.889	11.256	0,39%	11.256	-	0,00%	2.931.889
3	Area Medan Raya	3.015.912	3.015.912	2.975.562	(40.350)	-1,34%	(40.350)	-	0,00%	2.975.562
	GIRO	129.315	129.315	123.274	(6.041)	-4,67%	(6.041)	-	0,00%	123.274
	TABUNGAN	2.141.195	2.141.195	2.045.580	(95.615)	-4,47%	(95.615)	-	0,00%	2.045.580
	CASA	2.270.510	2.270.510	2.168.854	(101.656)	-4,48%	(101.656)	-	0,00%	2.168.854
	DEPOSITO	745.402	745.402	806.708	61.306	8,22%	61.306	-	0,00%	806.708
4	Area Pekanbaru	8.411.932	8.411.932	8.103.992	(307.940)	-3,66%	(307.940)	-	0,00%	8.103.992
	GIRO	1.306.271	1.306.271	1.173.917	(132.354)	-10,13%	(132.354)	-	0,00%	1.173.917
	TABUNGAN	5.489.217	5.489.217	5.284.046	(205.171)	-3,74%	(205.171)	-	0,00%	5.284.046
	CASA	6.795.488	6.795.488	6.457.963	(337.525)	-4,97%	(337.525)	-	0,00%	6.457.963
	DEPOSITO	1.616.443	1.616.443	1.646.029	29.585	1,83%	29.585	-	0,00%	1.646.029
5	Area Pematangsiantar	2.755.543	2.755.543	2.659.246	(96.296)	-3,49%	(96.296)	-	0,00%	2.659.246
	GIRO	34.851	34.851	38.250	3.399	9,75%	3.399	-	0,00%	38.250
	TABUNGAN	2.090.518	2.090.518	1.985.358	(105.159)	-5,03%	(105.159)	-	0,00%	1.985.358
	CASA	2.125.368	2.125.368	2.023.608	(101.760)	-4,79%	(101.760)	-	0,00%	2.023.608
	DEPOSITO	630.174	630.174	635.638	5.464	0,87%	5.464	-	0,00%	635.638

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 18-Jan-26				Growth MtD 18-Jan-26				Target Posisi 18-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(335.119)	(607.104)	117.173	(825.049)	(335.119)	(607.104)	117.173	(825.049)	-	0,00%
	AREA BATAM	308.694	2.013.016	973.933	3.295.643	46.485	(138.908)	9.563	(82.860)	46.485	(138.908)	9.563	(82.860)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(11.264)	(11.320)	(11.982)	(34.566)	(11.264)	(11.320)	(11.982)	(34.566)	-	0,00%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	(151)	(5.087)	361	(4.877)	(151)	(5.087)	361	(4.877)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	970	(5.632)	(2.563)	(7.225)	970	(5.632)	(2.563)	(7.225)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	94	(4.560)	(23)	(4.488)	94	(4.560)	(23)	(4.488)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	73	(2.790)	(741)	(3.459)	73	(2.790)	(741)	(3.459)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	(0)	(2.527)	0	(2.527)	(0)	(2.527)	0	(2.527)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(720)	(10.170)	(1.827)	(12.718)	(720)	(10.170)	(1.827)	(12.718)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	378	(4.848)	1.144	(3.326)	378	(4.848)	1.144	(3.326)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.403)	(13.693)	(281)	(15.377)	(1.403)	(13.693)	(281)	(15.377)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	334	(6.438)	69	(6.035)	334	(6.438)	69	(6.035)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	44.013	(17.469)	(249)	26.295	44.013	(17.469)	(249)	26.295	-	0,00%
12	KCP BATU AJI	99.563	154.868	123.913	378.344	2.720	(4.931)	25.116	22.905	2.720	(4.931)	25.116	22.905	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(358)	(5.185)	161	(5.382)	(358)	(5.185)	161	(5.382)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	(159)	(19.526)	(847)	(20.532)	(159)	(19.526)	(847)	(20.532)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	5.372	(3.732)	1.443	3.082	5.372	(3.732)	1.443	3.082	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	4.168	(13.212)	510	(8.534)	4.168	(13.212)	510	(8.534)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.419	(7.790)	(727)	(6.098)	2.419	(7.790)	(727)	(6.098)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 18-Jan-26				Growth MtD 18-Jan-26				Target Posisi 18-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(335.119)	(607.104)	117.173	(825.049)	(335.119)	(607.104)	117.173	(825.049)	-	0,00%
	AREA MEDAN KOTA	763.553	2.589.059	2.920.634	6.273.245	(246.608)	(62.251)	11.256	(297.603)	(246.608)	(62.251)	11.256	(297.603)	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(227.340)	(16.773)	3.879	(240.234)	(227.340)	(16.773)	3.879	(240.234)	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	(155)	(8.968)	(247)	(9.370)	(155)	(8.968)	(247)	(9.370)	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(8.337)	(3.238)	(149)	(11.724)	(8.337)	(3.238)	(149)	(11.724)	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(1.501)	(5.128)	(240)	(6.869)	(1.501)	(5.128)	(240)	(6.869)	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	-	2.801	282	3.084	-	2.801	282	3.084	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	406	(1.651)	318	(927)	406	(1.651)	318	(927)	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	3.864	313	4.885	9.063	3.864	313	4.885	9.063	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(334)	(1.591)	(268)	(2.193)	(334)	(1.591)	(268)	(2.193)	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(9.865)	2.444	(150)	(7.571)	(9.865)	2.444	(150)	(7.571)	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(423)	(2.210)	(748)	(3.381)	(423)	(2.210)	(748)	(3.381)	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	2.119	(1.684)	(226)	209	(1.684)	(226)	209	-	0,00%	
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	504	1.939	(2.204)	239	504	1.939	(2.204)	239	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	1.574	(6.626)	2.550	(2.503)	1.574	(6.626)	2.550	(2.503)	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	422	(1.157)	(1.170)	(1.905)	422	(1.157)	(1.170)	(1.905)	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	6.670	504	(2.802)	4.371	6.670	504	(2.802)	4.371	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	3.152	(4.988)	5	(1.831)	3.152	(4.988)	5	(1.831)	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	599	6.888	605	8.092	599	6.888	605	8.092	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(17.960)	(23.076)	6.935	(34.102)	(17.960)	(23.076)	6.935	(34.102)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 18-Jan-26				Growth MtD 18-Jan-26				Target Posisi 18-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(335.119)	(607.104)	117.173	(825.049)	(335.119)	(607.104)	117.173	(825.049)	-	0,00%
	AREA MEDAN RAYA	129.315	2.141.195	745.402	3.015.912	(6.041)	(95.615)	61.306	(40.350)	(6.041)	(95.615)	61.306	(40.350)	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	1.066	(2.240)	1.308	135	1.066	(2.240)	1.308	135	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	5.797	(11.265)	1.499	(3.968)	5.797	(11.265)	1.499	(3.968)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	1.358	441	4.558	6.357	1.358	441	4.558	6.357	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(18.570)	(12.371)	30.050	(891)	(18.570)	(12.371)	30.050	(891)	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	295	4.520	(180)	4.634	295	4.520	(180)	4.634	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	302	(3.271)	411	(2.558)	302	(3.271)	411	(2.558)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	(671)	(276)	(2.123)	(3.070)	(671)	(276)	(2.123)	(3.070)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.402)	(4.826)	570	(5.658)	(1.402)	(4.826)	570	(5.658)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	(208)	(8.213)	128	(8.293)	(208)	(8.213)	128	(8.293)	-	0,00%
10	KCP MEDAN MARLEAN RAYA	2.831	139.951	41.810	184.592	79	(10.558)	2.403	(8.076)	79	(10.558)	2.403	(8.076)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(5.305)	(1.309)	(519)	(7.133)	(5.305)	(1.309)	(519)	(7.133)	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	847	(5.241)	126	(4.268)	847	(5.241)	126	(4.268)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	92	(2.044)	40	(1.912)	92	(2.044)	40	(1.912)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.447	(18.959)	20.117	10.605	9.447	(18.959)	20.117	10.605	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	831	(20.003)	2.917	(16.254)	831	(20.003)	2.917	(16.254)	-	0,00%

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Kinerja per tanggal 18-Jan-26

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(335.119)	(607.104)	117.173	(825.049)	(335.119)	(607.104)	117.173	(825.049)	-	0,00%
	AREA PEKANBARU	1.306.271	5.489.217	1.616.443	8.411.932	(132.354)	(205.171)	29.585	(307.940)	(132.354)	(205.171)	29.585	(307.940)	-	0,00%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(156.854)	(15.147)	(196)	(172.196)	(156.854)	(15.147)	(196)	(172.196)	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	(1.640)	(7.996)	359	(9.276)	(1.640)	(7.996)	359	(9.276)	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	15.542	(10.389)	(1.114)	4.039	15.542	(10.389)	(1.114)	4.039	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	9.214	(3.078)	(150)	5.986	9.214	(3.078)	(150)	5.986	-	0,00%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	21	(13.048)	577	(12.450)	21	(13.048)	577	(12.450)	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	113.553	255	(3.100)	(79)	(2.925)	255	(3.100)	(79)	(2.925)	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	(1.566)	(11.176)	3.075	(9.667)	(1.566)	(11.176)	3.075	(9.667)	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	1.956	(5.341)	59	(3.326)	1.956	(5.341)	59	(3.326)	-	0,00%
9	KCP PEKANBARU RUMBIAI	8.509	235.306	67.982	311.796	1.436	(2.215)	487	(292)	1.436	(2.215)	487	(292)	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	269	(2.437)	(94)	2.612	269	(2.437)	(94)	2.612	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(164)	(1.201)	106	(1.259)	(164)	(1.201)	106	(1.259)	-	0,00%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	1.948	(2.785)	590	(247)	1.948	(2.785)	590	(247)	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(3.302)	(6.262)	3.035	(6.529)	(3.302)	(6.262)	3.035	(6.529)	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	530	(3.194)	(728)	(3.392)	530	(3.194)	(728)	(3.392)	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	490	1.415	3.296	5.200	490	1.415	3.296	5.200	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(1.205)	(15.333)	163	(16.375)	(1.205)	(15.333)	163	(16.375)	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	1	(5.121)	(372)	(5.492)	1	(5.121)	(372)	(5.492)	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	(3.111)	(4.241)	66	(7.285)	(3.111)	(4.241)	66	(7.285)	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.103)	(9.226)	124	(10.205)	(1.103)	(9.226)	124	(10.205)	-	0,00%
20	KC DURI	2.520	250.285	77.102	329.907	(141)	(7.645)	962	(6.823)	(141)	(7.645)	962	(6.823)	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	100	(5.709)	467	(5.142)	100	(5.709)	467	(5.142)	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	204	(1.876)	(917)	(2.589)	204	(1.876)	(917)	(2.589)	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	(110)	(4.428)	881	(3.656)	(110)	(4.428)	881	(3.656)	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	(752)	(3.536)	(9)	(4.297)	(752)	(3.536)	(9)	(4.297)	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.190	(2.125)	(1.220)	(2.155)	1.190	(2.125)	(1.220)	(2.155)	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	485.497	(329)	(36.743)	2.036	(35.036)	(329)	(36.743)	2.036	(35.036)	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	169.257	5.099	(17.236)	(2.476)	(14.614)	5.099	(17.236)	(2.476)	(14.614)	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	(951)	(10.865)	2.377	(9.439)	(951)	(10.865)	2.377	(9.439)	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	614	(9)	18.279	18.884	614	(9)	18.279	18.884	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 18-Jan-26				Growth MtD 18-Jan-26				Target Posisi 18-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(335.119)	(607.104)	117.173	(825.049)	(335.119)	(607.104)	117.173	(825.049)	-	0,00%
	AREA PEMATANGSIANTAR	34.851	2.090.518	630.174	2.755.543	3.399	(105.159)	5.464	(96.296)	3.399	(105.159)	5.464	(96.296)	-	0,00%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(2.016)	(14.455)	(318)	(16.790)	(2.016)	(14.455)	(318)	(16.790)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	(28)	(8.400)	2.739	(5.689)	(28)	(8.400)	2.739	(5.689)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	444	(8.324)	(1.265)	(9.145)	444	(8.324)	(1.265)	(9.145)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	(169)	(4.768)	(800)	(5.738)	(169)	(4.768)	(800)	(5.738)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	2.547	(6.375)	2.477	(1.351)	2.547	(6.375)	2.477	(1.351)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(2.948)	336	(2.636)	(24)	(2.948)	336	(2.636)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(128)	(8.800)	(505)	(9.433)	(128)	(8.800)	(505)	(9.433)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	(97)	(2.298)	(298)	(2.693)	(97)	(2.298)	(298)	(2.693)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(203)	(6.820)	471	(6.551)	(203)	(6.820)	471	(6.551)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(48)	(5.702)	1	(5.749)	(48)	(5.702)	1	(5.749)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	260	(10.453)	1.190	(9.002)	260	(10.453)	1.190	(9.002)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	211	(8.545)	705	(7.629)	211	(8.545)	705	(7.629)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	1.866	(3.991)	343	(1.781)	1.866	(3.991)	343	(1.781)	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	783	(11.715)	317	(10.614)	783	(11.715)	317	(10.614)	-	0,00%

Kinerja Pembiayaan Area

Posisi 18-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 18-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	19.321.191	19.321.191	19.336.778	15.587	0,08%	15.587	-	0,00%	19.336.778
	CFG (Consumer)	13.043.554	13.043.554	13.013.366	(30.188)	-0,23%	(30.188)	-	0,00%	13.013.366
	PWG (Pawning)	2.203.786	2.203.786	2.312.328	108.542	4,93%	108.542	-	0,00%	2.312.328
	SME (Small)	1.636.453	1.636.453	1.592.835	(43.618)	-2,67%	(43.618)	-	0,00%	1.592.835
	MBG (Micro)	2.437.397	2.437.397	2.418.249	(19.149)	-0,79%	(19.149)	-	0,00%	2.418.249
1	Area Batam	2.778.212	2.778.212	2.782.274	4.062	0,15%	4.062	-	0,00%	2.782.274
	CFG (Consumer)	1.982.640	1.982.640	1.977.427	(5.213)	-0,26%	(5.213)	-	0,00%	1.977.427
	PWG (Pawning)	344.300	344.300	360.775	16.475	4,79%	16.475	-	0,00%	360.775
	SME (Small)	122.460	122.460	115.141	(7.319)	-5,98%	(7.319)	-	0,00%	115.141
	MBG (Micro)	328.812	328.812	328.932	120	0,04%	120	-	0,00%	328.932
2	Area Medan Kota	3.046.880	3.046.880	3.030.602	(16.277)	-0,53%	(16.277)	-	0,00%	3.030.602
	CFG (Consumer)	2.178.496	2.178.496	2.174.034	(4.462)	-0,20%	(4.462)	-	0,00%	2.174.034
	PWG (Pawning)	459.599	459.599	476.245	16.645	3,62%	16.645	-	0,00%	476.245
	SME (Small)	209.850	209.850	183.192	(26.658)	-12,70%	(26.658)	-	0,00%	183.192
	MBG (Micro)	198.935	198.935	197.132	(1.803)	-0,91%	(1.803)	-	0,00%	197.132
3	Area Medan Raya	3.069.378	3.069.378	3.088.621	19.243	0,63%	19.243	-	0,00%	3.088.621
	CFG (Consumer)	2.188.914	2.188.914	2.189.458	544	0,02%	544	-	0,00%	2.189.458
	PWG (Pawning)	382.996	382.996	402.507	19.511	5,09%	19.511	-	0,00%	402.507
	SME (Small)	104.427	104.427	106.295	1.868	1,79%	1.868	-	0,00%	106.295
	MBG (Micro)	393.041	393.041	390.362	(2.679)	-0,68%	(2.679)	-	0,00%	390.362
4	Area Pekanbaru	6.876.983	6.876.983	6.866.106	(10.877)	-0,16%	(10.877)	-	0,00%	6.866.106
	CFG (Consumer)	4.274.955	4.274.955	4.256.586	(18.369)	-0,43%	(18.369)	-	0,00%	4.256.586
	PWG (Pawning)	580.990	580.990	610.595	29.605	5,10%	29.605	-	0,00%	610.595
	SME (Small)	955.229	955.229	944.364	(10.865)	-1,14%	(10.865)	-	0,00%	944.364
	MBG (Micro)	1.065.809	1.065.809	1.054.562	(11.247)	-1,06%	(11.247)	-	0,00%	1.054.562
5	Area Pematangsiantar	3.549.737	3.549.737	3.569.174	19.436	0,55%	19.436	-	0,00%	3.569.174
	CFG (Consumer)	2.418.549	2.418.549	2.415.861	(2.688)	-0,11%	(2.688)	-	0,00%	2.415.861
	PWG (Pawning)	435.901	435.901	462.207	26.306	6,03%	26.306	-	0,00%	462.207
	SME (Small)	244.487	244.487	243.844	(643)	-0,26%	(643)	-	0,00%	243.844
	MBG (Micro)	450.800	450.800	447.262	(3.539)	-0,78%	(3.539)	-	0,00%	447.262

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 18-Jan-26					YtD 18-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM	1.982.640	344.300	122.460	328.812	2.778.212	1.977.427	360.775	115.141	328.932	2.782.274	(5.213)	16.475	(7.319)	120	4.062	-	0,00%	
1 KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	243.703	53.429	45	6.708	303.885	(3.089)	2.736	(0)	33	(320)	-	0,00%	
2 KCP NATUNA	61.424	6.472	-	-	67.896	61.016	7.102	-	-	68.118	(408)	630	-	-	221	-	0,00%	
3 KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.500	11.406	-	34.743	155.650	(88)	638	-	149	699	-	0,00%	
4 KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	219.400	47.942	81.021	44.376	392.739	1.921	2.151	(6.327)	(145)	(2.399)	-	0,00%	
5 KCP BATUAJI	98.092	10.716	-	-	108.808	97.405	10.880	-	-	108.286	(687)	164	-	-	(522)	-	0,00%	
6 KCP BATAMINDO	130.319	14.951	-	39.024	184.294	132.084	15.910	-	38.806	186.799	1.764	959	-	(219)	2.505	-	0,00%	
7 KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	136.438	38.748	2.543	50.586	228.314	65	1.217	458	330	2.070	-	0,00%	
8 KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	167.773	26.749	-	10.669	205.192	615	1.461	-	(152)	1.924	-	0,00%	
9 KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.346	16.208	12.252	57.592	202.397	(328)	581	(2.150)	(139)	(2.036)	-	0,00%	
10 KCP ANAMBAS	60.175	3.913	-	-	64.088	59.568	5.146	-	-	64.715	(606)	1.233	-	-	627	-	0,00%	
11 KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	139.784	34.204	-	36.092	210.080	(793)	1.367	-	(203)	371	-	0,00%	
12 KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	159.930	39.327	11	10.237	209.505	(1.440)	1.118	0	90	(232)	-	0,00%	
13 KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	78.850	20.911	-	6.630	106.392	(590)	963	-	348	721	-	0,00%	
14 KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	37.930	11.966	595	15.515	66.005	(63)	234	(0)	(131)	40	-	0,00%	
15 KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	72.560	7.281	-	16.978	96.820	(1.252)	206	-	158	(888)	-	0,00%	
16 KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	144.899	12.554	18.674	-	176.127	(231)	732	700	-	1.201	-	0,00%	
17 KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.011	-	-	1.251	(3)	84	-	-	81	-	0,00%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 18-Jan-26					YtD 18-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	AREA MEDAN KOTA	2.178.496	459.599	209.850	198.935	3.046.880	2.174.034	476.245	183.192	197.132	3.030.602	(4.462)	16.645	(26.658)	(1.803)	(16.277)	-	0,00%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	46.631	11.549	1.846	-	60.025	981	837	(0)	-	1.818	-	0,00%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.263	14.723	-	797	20.784	(24)	1.616	-	-	1.592	-	0,00%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.574	6.501	-	-	28.075	841	854	-	-	1.694	-	0,00%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	77.420	36.528	5.579	-	119.526	6	888	0	-	894	-	0,00%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.558	7.504	-	4.448	89.510	(268)	551	-	(18)	265	-	0,00%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.014	40.683	62.250	39.772	503.720	124	964	(24.891)	(1.085)	(24.887)	-	0,00%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.282	28.449	1.643	55	152.429	(705)	57	(0)	-	(648)	-	0,00%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	150.071	27.209	8.322	43	185.645	(1.160)	(1.664)	0	-	(2.824)	-	0,00%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	116.849	24.669	148	6.499	148.164	(161)	1.210	(132)	(32)	885	-	0,00%
10	KCP MEDAN PULO BRAYAN	214.066	28.223	5.067	12.939	257.294	212.296	26.207	4.067	12.771	255.341	(1.770)	984	(1.000)	(168)	(1.954)	-	0,00%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.722	5.752	586	9.897	90.957	101	292	(0)	(63)	329	-	0,00%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	103.644	37.763	20.116	8.039	169.562	(188)	1.360	0	(32)	1.139	-	0,00%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	134.145	47.548	39.324	2.600	223.617	(633)	2.107	(164)	(21)	1.289	-	0,00%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	48.441	21.502	2	6.343	76.288	176	662	(0)	(12)	826	-	0,00%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	117.498	26.674	-	-	144.171	(1.047)	2.499	-	-	1.453	-	0,00%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	169.125	30.321	21.226	55.183	275.855	1.074	793	78	(172)	1.774	-	0,00%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.838	42.449	-	11.755	214.042	(351)	1.441	-	(91)	999	-	0,00%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	175.664	40.215	18.082	38.930	272.892	(1.458)	1.194	(550)	(108)	(922)	-	0,00%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 18-Jan-26					YtD 18-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	AREA MEDAN RAYA	2.188.914	382.996	104.427	393.041	3.069.378	2.189.458	402.507	106.295	390.362	3.088.621	544	19.511	1.868	(2.679)	19.243	-	0,00%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	72.768	9.074	2.075	17.613	101.530	(307)	127	0	(245)	(425)	-	0,00%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	94.642	11.896	-	35.405	141.943	(530)	572	-	(136)	(95)	-	0,00%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	113.365	36.213	1.425	8.767	159.771	3.349	1.086	(8)	(90)	4.337	-	0,00%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	267.556	30.345	6.638	19.563	324.101	640	1.628	(0)	(151)	2.117	-	0,00%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	212.486	42.414	15.362	13.562	283.824	(401)	2.832	(40)	(61)	2.331	-	0,00%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	103.468	41.647	2.820	41.182	189.118	1.037	1.992	(16)	457	3.470	-	0,00%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	114.636	42.589	24.837	25.816	207.878	(7)	1.505	(18)	(332)	1.149	-	0,00%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.463	27.811	-	40.789	161.063	71	713	-	(519)	265	-	0,00%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	343.611	30.870	19.967	39.873	434.321	868	960	1.999	(416)	3.412	-	0,00%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.637	40.997	13.660	34.495	325.789	(1.571)	2.649	(45)	(514)	519	-	0,00%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	145.838	30.520	4.207	37.888	218.453	(696)	2.334	(0)	(387)	1.250	-	0,00%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.244	36.534	-	26.937	157.715	108	2.096	-	56	2.260	-	0,00%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.115	5.085	-	-	140.200	(1.121)	(75)	-	-	(1.196)	-	0,00%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	83.004	10.818	728	19.187	113.737	(440)	720	0	(98)	182	-	0,00%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.624	5.694	14.575	29.285	129.178	(456)	371	(5)	(243)	(333)	-	0,00%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 18-Jan-26					YtD 18-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.256.586	610.595	944.364	1.054.562	6.866.106	(18.369)	29.605	(10.865)	(11.247)	(10.877)	-	0,00%
1	KCP PEKANBARU RUMBIAI	101.402	15.393	-	14.129	130.924	102.585	16.360	-	13.914	132.859	1.183	967	-	(215)	1.935	-	0,00%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.844	24.103	-	29.240	140.187	935	(194)	-	(326)	415	-	0,00%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.503	19.053	-	42.970	221.526	(457)	936	-	(778)	(299)	-	0,00%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.629	16.473	775	43.853	172.730	(151)	611	(0)	(524)	(64)	-	0,00%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	135.115	13.357	-	60.327	208.799	(433)	183	-	(629)	(879)	-	0,00%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	140.209	25.831	2.350	97.399	265.790	(1.444)	944	0	(898)	(1.398)	-	0,00%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.649	35.776	-	19.669	207.094	(633)	2.644	-	(321)	1.691	-	0,00%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.270	7.989	-	26.340	93.598	(377)	516	-	(279)	(140)	-	0,00%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	168.052	29.385	1.593	72.428	271.458	30	1.118	(0)	(1.217)	(69)	-	0,00%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.769	8.872	-	18.199	127.840	(894)	550	-	(271)	(616)	-	0,00%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.971	10.030	-	49.094	100.095	(162)	46	-	(258)	(374)	-	0,00%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	250.865	37.354	254.245	20.664	563.127	(814)	1.745	(753)	(102)	77	-	0,00%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	84.397	8.438	18	-	92.853	(715)	881	0	-	167	-	0,00%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	292.676	26.198	52.070	31.022	401.967	(2.613)	2.960	(40)	(226)	80	-	0,00%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	287.127	41.386	27.131	27.722	383.365	(1.772)	2.899	(302)	30	855	-	0,00%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	199.521	10.664	44	71.409	281.638	449	600	(9)	(1.683)	(643)	-	0,00%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	252.199	74.872	568.186	17.223	912.480	(2.216)	2.163	(9.890)	(231)	(10.173)	-	0,00%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	161.013	7.609	-	22.748	191.369	(1.794)	181	-	155	(1.459)	-	0,00%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.632	8.364	-	50.573	228.570	(440)	360	-	(528)	(607)	-	0,00%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.476	9.087	1.842	60.365	229.771	(2.122)	645	0	(592)	(2.069)	-	0,00%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.369	4.656	-	-	34.025	(129)	609	-	-	480	-	0,00%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	317.306	37.323	14.918	48.434	417.981	652	1.705	133	22	2.512	-	0,00%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.025	10.471	1.408	21.206	181.109	(1.115)	422	(3)	(75)	(772)	-	0,00%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	80.350	12.504	-	61.117	153.971	(407)	1.002	-	(960)	(365)	-	0,00%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.722	52.335	18.657	33.300	376.015	(2.608)	1.499	0	(420)	(1.528)	-	0,00%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	99.248	23.069	1.128	59.561	183.006	(295)	1.152	0	(961)	(104)	-	0,00%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.649	7.978	-	19.024	53.651	(78)	192	-	163	277	-	0,00%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	148.504	22.356	-	36.759	207.620	(183)	1.600	-	(124)	1.294	-	0,00%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.912	8.702	-	-	31.614	230	669	-	-	900	-	0,00%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 18-Jan-26					YtD 18-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	AREA PEMATANGSIANTAR	2.418.549	435.901	244.487	450.800	3.549.737	2.415.861	462.207	243.844	447.262	3.569.174	(2.688)	26.306	(643)	(3.539)	19.436	-	0,00%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.635	8.259	-	24.470	154.364	(475)	1.191	-	69	785	-	0,00%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	85.142	49.234	87	58.093	192.556	(788)	1.634	0	(145)	701	-	0,00%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.654	6.353	-	31.421	131.427	(462)	235	-	(45)	(272)	-	0,00%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	221.520	62.827	47.123	32.686	364.156	(0)	3.776	(56)	(487)	3.232	-	0,00%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.324	52.634	75	17.689	187.723	(643)	3.876	0	(213)	3.020	-	0,00%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.684	8.873	4	20.719	169.281	403	280	0	(42)	641	-	0,00%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	188.910	32.163	-	20.185	241.259	(859)	2.113	-	(25)	1.229	-	0,00%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	372.208	61.062	84.397	35.720	553.387	(1.796)	2.869	(304)	(688)	80	-	0,00%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	252.500	51.626	103.959	30.749	438.834	(227)	2.023	(481)	(305)	1.010	-	0,00%
10	KCP PEMATANGSIANTAR SUMOYO	195.436	10.047	7.861	29.646	242.990	196.061	10.444	8.061	29.517	244.082	624	397	200	(129)	1.092	-	0,00%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	118.831	18.985	48	15.541	153.406	595	782	0	(166)	1.211	-	0,00%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.256	31.331	-	39.347	179.933	143	2.095	-	(259)	1.979	-	0,00%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	191.937	58.542	-	47.919	298.397	890	4.859	-	(587)	5.162	-	0,00%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	207.200	9.873	90	20.121	237.285	(91)	177	(2)	(480)	(396)	-	0,00%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 18-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 18-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	428.773	448.824	26.390	116.416	1.020.403	105.802	332.237	3.480	16.443	457.962
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	15.902	47.144	-	4.355	67.401
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	16.655	62.770	100	468	79.992
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	22.423	64.065	2.000	2.760	91.248
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	31.343	82.016	1.180	6.640	121.178
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	19.480	76.243	200	2.220	98.143
	AREA BATAM	68.812	62.513	3.530	15.750	150.605	15.902	47.144	-	4.355	67.401
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	3.536	5.866	-	275	9.677
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	210	8.492	-	250	8.952
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	-	1.353	-	-	1.353
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	120	-	-	120
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	933	5.572	-	955	7.460
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.110	1.025	-	510	2.645
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	790	3.514	-	410	4.714
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	242	6.065	-	300	6.607
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	298	1.106	-	800	2.204
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	1.371	932	-	-	2.303
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	315	652	-	-	967
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.097	1.502	-	400	4.998
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	583	-	-	623
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	2.620	4.838	-	-	7.458
15	KCP NATUNA	2.295	1.265	-	-	3.560	235	819	-	-	1.054
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	800	4.303	-	75	5.178
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	305	404	-	380	1.089
	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	16.655	62.770	100	468	79.992
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	2.610	4.365	-	320	7.295
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	2.556	5.497	-	-	8.053
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	1.095	3.252	-	-	4.347
4	KCP MEDAN USU	400	1.066	-	-	1.466	2.140	1.241	-	-	3.381
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	463	6.887	-	-	7.350
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	820	2.790	-	-	3.610
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	150	4.147	100	148	4.545
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	930	5.535	-	-	6.465
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	1.140	6.329	-	-	7.469
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	300	4.379	-	-	4.679
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.060	3.346	-	-	4.406
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	1.200	3.031	-	-	4.231
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	473	3.262	-	-	3.735
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	272	394	-	-	666
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	30	4.115	-	-	4.145
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	2.564	-	-	2.564
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.000	953	-	-	1.953
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	416	682	-	-	1.097
	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	22.423	64.065	2.000	2.760	91.248
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	4.610	4.269	2.000	710	11.589
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	3.489	3.909	-	-	7.398
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	898	7.842	-	-	8.740
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	1.202	7.964	-	-	9.166
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	1.300	6.451	-	110	7.861
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	6.863	-	800	9.203
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	388	8.701	-	50	9.139
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	4.063	5.245	-	-	9.308
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.374	5.578	-	420	7.372
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.040	4.106	-	60	5.206
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	345	243	-	-	588
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	150	1.056	-	530	1.736
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.100	203	-	-	1.303
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	179	1.131	-	80	1.390
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	745	506	-	-	1.251

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 18-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 18-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	31.343	82.016	1.180	6.640	121.178
1	KC DUMAI	7.999	8.150	-	1.600	17.749	2.266	6.838	-	100	9.204
2	KC DURI	2.939	4.764	-	1.100	8.803	1.926	1.631	-	250	3.807
3	KC PEKANBARU HARAPAN RAYA	12.416	8.650	-	1.005	22.071	1.988	7.130	-	205	9.323
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	27.207	1.326	9.631	180	-	11.137
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	7.519	110	711	-	275	1.096
6	KCP BAGAN SIAPIAPI	3.594	1.197	-	1.697	6.488	610	711	-	200	1.521
7	KCP BANGKINANG	5.427	3.132	-	1.975	10.535	1.310	2.232	-	350	3.892
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	7.127	34	458	-	200	692
9	KCP DURI HANG TUAH 1	7.012	546	-	1.110	8.668	1.022	308	-	650	1.980
10	KCP DURI HANG TUAH 2	3.204	2.038	-	2.601	7.843	992	1.480	-	200	2.672
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	5.857	97	1.071	-	-	1.168
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	3.720	175	241	-	550	966
13	KCP PANAM RAYA	3.618	3.953	-	1.825	9.396	374	1.360	-	200	1.934
14	KCP PANGKALAN KERINCI MAH.	10.418	5.521	-	4.045	19.983	3.349	5.267	-	100	8.716
15	KCP PEKANBARU ARIFIN AHMAI	9.431	8.679	-	800	18.910	3.665	6.751	-	830	11.245
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	14.400	500	10.151	-	150	10.801
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	21.453	1.359	7.228	1.000	350	9.937
18	KCP PEKANBARU RUMBIA	5.049	3.683	-	-	8.731	1.556	2.167	-	-	3.723
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	13.600	2.000	1.906	-	-	3.906
20	KCP PEKANBARU SUDIRMAN AT	11.129	4.656	-	2.150	17.935	1.502	5.505	-	500	7.507
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	2.373	70	693	-	-	763
22	KCP PEKANBARU UIR	1.442	871	-	-	2.313	350	763	-	-	1.113
23	KCP RENGAT	6.053	1.225	-	3.095	10.373	745	447	-	600	1.792
24	KCP ROKAN HULU PASIR PANGA	693	918	-	1.530	3.141	111	254	-	350	715
25	KCP SELAT PANJANG	1.427	1.251	-	-	2.678	273	942	-	-	1.215
26	KCP SIAK	3.493	1.852	-	825	6.170	320	921	-	200	1.441
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	14.613	1.337	3.884	-	280	5.501
28	KCP TEMBILAHAN	1.548	1.350	-	845	3.743	378	684	-	100	1.162
29	KCP UJUNG BATU 1	7.704	1.840	-	4.075	13.619	1.597	652	-	-	2.249
	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	19.480	76.243	200	2.220	98.143
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	3.014	18.173	-	180	21.367
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	2.404	8.885	-	-	11.289
3	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	824	8.022	-	480	9.326
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	516	9.382	-	30	9.928
5	KC PEMATANGSIANTAR PERINT	6.301	10.740	700	1.875	19.616	1.549	6.347	-	100	7.995
6	KC SIBOLGA	5.083	5.402	-	700	11.185	560	5.343	-	-	5.903
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	404	9.130	-	50	9.584
8	KCP INDRAPURA	3.211	486	-	-	3.697	1.275	390	-	-	1.665
9	KCP PEMATANGSIANTAR SUTOI	7.163	794	-	425	8.382	1.391	680	200	300	2.571
10	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	2.917	2.541	-	-	5.458
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	1.943	5.147	-	200	7.291
12	KCP AEK KANOPAN	2.962	466	-	900	4.328	1.609	481	-	100	2.190
13	KCP SIPIROK	2.532	301	-	1.150	3.983	599	378	-	430	1.407
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	475	1.344	-	300	2.119
	KFO						-	-	-	-	
1	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	50	50
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	
3	KFF MEDAN KEMENTERIAN AGAN	-	-	-	-	-	-	-	-	-	
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	
5	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	

Kinerja Produk Consumer (CFG)

Posisi 18-Jan-2026

NO	UNIT KERJA	Posisi 18-Jan-2026					Growth YTD					Growth Mtd 18-Jan-26	Target Posisi 31-Jan-26	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.822.165	1.605.428	603.088	1.982.684	13.013.366	(9.760)	(10.688)	(2.695)	(7.046)	(30.188)	(30.188)	-	0,00%
	AREA BATAM	1.347.623	98.885	85.700	445.219	1.977.427	(2.193)	(835)	(420)	(1.764)	(5.213)	(5.213)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	140.463	1.385	8.469	69.082	219.400	1.809	(7)	(95)	213	1.921	1.921	-	0,00%
2	KC TANJUNG PINANG	133.445	14.197	980	11.309	159.930	(1.246)	(137)	(17)	(40)	(1.440)	(1.440)	-	0,00%
3	KCP ANAMBAS	54.659	4.101	542	266	59.568	(570)	(29)	(8)	-	(606)	(606)	-	0,00%
4	KCP ANAMBAS JEMAJA	240	-	-	240	(3)	-	-	-	(3)	(3)	(3)	-	0,00%
5	KCP BATAM BATU AJI	84.598	2.110	10.956	38.774	136.438	301	(23)	(111)	(101)	65	65	-	0,00%
6	KCP BATAM BENGKONG	74.332	3.715	10.924	20.529	109.500	126	(28)	(129)	(57)	(88)	(88)	-	0,00%
7	KCP BATAM BOTANIA GARDEN	43.054	3.272	6.930	25.595	78.850	139	(34)	(91)	(603)	(590)	(590)	-	0,00%
8	KCP BATAM CENTER	74.000	25.950	5.838	33.995	139.784	(330)	(212)	(118)	(133)	(793)	(793)	-	0,00%
9	KCP BATAM GRAND NIAGA MAS	54.361	258	3.066	58.661	116.346	(259)	(2)	(78)	11	(328)	(328)	-	0,00%
10	KCP BATAM RADEN PATAH	70.529	979	5.549	67.841	144.899	690	(9)	(119)	(794)	(231)	(231)	-	0,00%
11	KCP BATAM SEKUPANG	19.539	780	8.680	8.931	37.930	106	(3)	(129)	(37)	(63)	(63)	-	0,00%
12	KCP BATAMINDO	103.182	666	6.890	21.346	132.084	1.136	(6)	736	(102)	1.764	1.764	-	0,00%
13	KCP BATUAJI	21.664	179	9.947	65.616	97.405	(282)	(1)	(161)	(243)	(687)	(687)	-	0,00%
14	KCP BINTAN CENTER	150.609	8.598	3.442	5.125	167.773	756	(90)	(32)	(18)	615	615	-	0,00%
15	KCP NATUNA	56.049	4.966	-	-	61.016	(365)	(44)	-	-	(408)	(408)	-	0,00%
16	KCP TANJUNG BALAI KARIMUN 1	209.984	25.133	1.886	6.700	243.703	(2.839)	(186)	(51)	(13)	(3.089)	(3.089)	-	0,00%
17	KCP TANJUNG UBAN	56.915	2.595	1.602	11.448	72.560	(1.363)	(25)	(18)	153	(1.252)	(1.252)	-	0,00%
	AREA MEDAN KOTA	1.588.019	199.722	69.176	317.117	2.174.034	(3.148)	(272)	(634)	(408)	(4.462)	(4.462)	-	0,00%
1	KCP MEDAN ADAM MALIK	102.222	5.250	3.574	64.618	175.664	(1.190)	(33)	(28)	(207)	(1.458)	(1.458)	-	0,00%
2	KCP MEDAN GATOT SUBROTO	134.964	4.451	5.218	15.205	159.838	187	(35)	(49)	(454)	(351)	(351)	-	0,00%
3	KC MEDAN GAJAH MADA	81.790	25.645	5.732	20.979	134.145	(784)	237	(35)	(52)	(633)	(633)	-	0,00%
4	KCP MEDAN SUKARAMAI	82.751	6.708	3.531	10.654	103.644	(161)	16	(19)	(24)	(188)	(188)	-	0,00%
5	KCP MEDAN KRAKATAU	89.510	10.300	2.179	15.509	117.498	(775)	(191)	(44)	(37)	(1.047)	(1.047)	-	0,00%
6	KCP MEDAN TOMANG ELOK	34.690	2.896	4.265	6.590	48.441	(7)	296	(76)	(36)	176	176	-	0,00%
7	KCP MEDAN JUANDA	48.126	6.376	2.738	17.482	74.722	(88)	247	(35)	(24)	101	101	-	0,00%
8	KCP MEDAN SUTOMO	2.511	265	1.476	1.011	5.263	(11)	(2)	(11)	-	(24)	(24)	-	0,00%
9	KC MEDAN S PARMAN	130.787	18.802	4.309	15.227	169.125	1.113	68	(46)	(60)	1.074	1.074	-	0,00%
10	KCP MEDAN KAMPUNG BARU	65.732	30.131	4.454	16.532	116.849	235	(302)	(43)	(51)	(161)	(161)	-	0,00%
11	KCP MEDAN SIMPANG LIMUN	76.935	31.958	3.176	10.214	122.282	(322)	(262)	(55)	(65)	(705)	(705)	-	0,00%
12	KCP MEDAN PULO BRAYAN	165.093	19.052	3.558	24.593	212.296	(1.620)	(50)	(25)	(75)	(1.770)	(1.770)	-	0,00%
13	KCP MEDAN IMAM BONJOL	49.320	441	4.046	23.751	77.558	(231)	(5)	(3)	(29)	(268)	(268)	-	0,00%
14	KCP MEDAN ISKANDAR MUDA 1	53.401	6.956	2.283	14.779	77.420	114	(54)	(14)	(40)	6	6	-	0,00%
15	KCP MEDAN PANCA BUDI	18.684	91	939	1.860	21.574	(155)	(0)	(5)	1.000	841	841	-	0,00%
16	KCP MEDAN MUCHTAR BASRI	122.304	11.627	2.645	13.494	150.071	(1.068)	(33)	(44)	(15)	(1.160)	(1.160)	-	0,00%
17	KCP MEDAN KEJAKSAAN	290.929	17.982	10.537	41.566	361.014	569	(163)	(83)	(199)	124	124	-	0,00%
	AREA MEDAN RAYA	1.633.406	269.743	53.249	233.060	2.189.458	2.295	(1.665)	600	(686)	544	544	-	0,00%
1	KCP PERBAUNGAN	61.330	17.318	2.802	1.554	83.004	(170)	(241)	(17)	(12)	(440)	(440)	-	0,00%
2	KCP MEDAN MARELAN RAYA	70.642	7.894	3.127	12.581	94.244	245	(65)	(29)	(43)	108	108	-	0,00%
3	KCP TEBING TINGGI SUDIRMAN 1	143.635	33.033	3.336	56.633	236.637	(1.043)	(252)	(19)	(257)	(1.571)	(1.571)	-	0,00%
4	KCP STABAT KH ZAINUL ARIFIN	96.470	23.664	2.559	23.146	145.838	(634)	22	(17)	(67)	(696)	(696)	-	0,00%
5	KCP MEDAN SETIA BUDI	192.311	5.859	5.277	9.039	212.486	(295)	(36)	(38)	(32)	(401)	(401)	-	0,00%
6	KCP MEDAN BELAWAN	121.238	7.473	1.549	4.856	135.115	(1.020)	(71)	(20)	(11)	(1.121)	(1.121)	-	0,00%
7	KCP MEDAN A.H NASUTION	79.343	3.506	5.520	15.098	103.468	981	(35)	108	(18)	1.037	1.037	-	0,00%
8	KCP KABANJAHE	66.669	18.514	857	6.424	92.463	208	(119)	(2)	(16)	71	71	-	0,00%
9	KCP BINJAI JAMIN GINTING	47.241	8.494	2.954	20.935	79.624	(341)	(54)	(18)	(43)	(456)	(456)	-	0,00%
10	KCP MEDAN RING ROAD	62.768	13.574	3.907	33.116	113.365	3.273	(82)	243	(85)	3.349	3.349	-	0,00%
11	KC LUBUK PAKAM	227.730	29.099	3.303	7.423	267.556	578	(291)	358	(5)	640	640	-	0,00%
12	KCP PANGKALAN BRANDAN	67.041	18.907	4.967	3.728	94.642	(505)	19	(39)	(5)	(530)	(530)	-	0,00%
13	KC BINJAI	59.044	34.130	6.738	14.724	114.636	91	(239)	148	(7)	(7)	(7)	-	0,00%
14	KCP MEDAN AKSARA	286.117	43.236	4.062	10.195	343.611	1.211	(288)	(27)	(28)	868	868	-	0,00%
15	KCP CEMARA ASRI	51.828	5.040	2.292	13.608	72.768	(283)	66	(32)	(58)	(307)	(307)	-	0,00%
	AREA PEKANBARU	2.789.571	558.870	305.757	602.388	4.256.586	(8.119)	(3.987)	(2.991)	(3.271)	(18.369)	(18.369)	-	0,00%
1	KC DUMAI	233.087	23.129	11.136	4.370	271.722	(2.352)	(195)	(57)	(4)	(2.608)	(2.608)	-	0,00%
2	KC DURI	56.908	7.680	18.410	3.846	86.844	871	(68)	139	(8)	935	935	-	0,00%
3	KC PEKANBARU HARAPAN RAYA	190.083	35.938	4.082	20.761	250.865	(387)	(262)	(68)	(97)	(814)	(814)	-	0,00%
4	KC PEKANBARU SUDIRMAN 1	163.302	32.098	12.062	44.737	252.199	(1.690)	(169)	(252)	(105)	(2.216)	(2.216)	-	0,00%
5	KCP BAGAN BATU SUDIRMAN 1	136.220	3.745	14.775	3.736	158.476	(1.862)	(13)	(240)	(8)	(2.122)	(2.122)	-	0,00%
6	KCP BAGAN SIAPIAPI	43.011	9.625	6.288	346	59.270	(207)	(120)	(48)	(2)	(377)	(377)	-	0,00%
7	KCP BANGKINANG	85.320	41.663	5.020	16.501	148.504	(21)	(292)	(81)	211	(183)	(183)	-	0,00%
8	KCP DUMAI SUKAJADI	93.745	10.472	14.950	15.949	135.115	(124)	(66)	(220)	(24)	(433)	(433)	-	0,00%
9	KCP DURI HANG TUAH 1	86.711	66.640	5.955	1.707	161.013	(1.062)	(610)	(118)	(5)	(1.794)	(1.794)	-	0,00%
10	KCP DURI HANG TUAH 2	53.230	1.112	23.052	21.853	99.248	240	(17)	(356)	(162)	(295)	(295)	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	71.306	1.509	2.500	5.034	80.350	(41)	(9)	61	(419)	(407)	(407)	-	0,00%
12	KCP GUNUNG RAYA KANDIS	11.351	4.838	19.611	5.171	40.971	165	(24)	(284)	(18)	(162)	(162)	-	0,00%
13	KCP PANAM RAYA	57.359	3.480	12.833	37.957	111.629	52	(27)	(82)	(93)	(151)	(151)	-	0,00%
14	KCP PANGKALAN KERINCING MAHARA,	109.272	14.690	5.532	38.557	168.052	276	(84)	(62)	(99)	30	30	-	0,00%
15	KCP PEKANBARU ARIFIN AHMAD	152.462	11.753	16.229	136.862	317.306	1.287	(87)	128	(676)	652	652	-	0,00%
16	KCP PEKANBARU NANGKA	118.233	13.162	8.209	12.045	151.649	(292)	(99)	(203)	(38)	(633)	(633)	-	0,00%
17	KCP PEKANBARU PANAM	233.802	18.321	6.214	28.790	287.127	(1.182)	(160)	44	(473)	(1.772)	(1.772)	-	0,00%
18	KCP PEKANBARU RUMBIA	73.862	1.631	12.341	14.750	102.585	861	197	212	(87)	1.183	1.183	-	0,00%
19	KCP PEKANBARU SUDIRMAN	124.808	14.138	8.190	12.367	159.503	(185)	(63)	(161)	(49)	(457)	(457)	-	0,00%
20	KCP PEKANBARU SUDIRMAN ATAS	121.077	5.249	23.165	143.186	292.676	(1.001)	(45)	(362)	(1.205)	(2.613)	(2.613)	-	0,00%
21	KCP PEKANBARU UIN SUSKA	19.582	901	1.659	7.227	29.369	(60)	(5)	(41)	(22)	(129)	(129)	-	0,00%
22	KCP PEKANBARU UIR	14.486	1.539	5.119	1.768	22.912	19	(13)	(74)	298	230	230	-	0,00%
23	KCP RENGAT	120.894	31.070	16.699	970									

Kinerja Produk Consumer (CFG)

Posisi 18-Jan-2026

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 18-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 18-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	317.895	43.303	37.128	30.447	428.773	92.483	2.805	5.587	4.927	105.802
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	14.014	903	929	55	15.902
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	14.037	1.000	23	1.595	16.655
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	20.809	-	1.022	593	22.423
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	27.131	902	1.938	1.372	31.343
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	16.493	-	1.675	1.312	19.480
	AREA BATAM	45.350	15.937	4.220	3.306	68.812	14.014	903	929	55	15.902
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	3.166	370	-	-	3.536
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	210	-	-	-	210
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	187	-	-	55	242
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	830	-	103	-	933
6	KCP BATAM BENGKONG	855	597	389	126	1.967	315	-	-	-	315
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	50	248	-	-	298
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	800	-	-	-	800
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	40	-	-	-	40
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	120	185	-	-	305
12	KCP BATAMINDO	1.553	-	-	-	1.553	-	-	-	-	-
13	KCP BATUAJI	5.381	-	-	-	5.381	2.620	-	-	-	2.620
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	1.271	100	-	-	1.371
15	KCP NATUNA	1.625	651	-	-	2.276	790	-	-	-	790
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.110	-	-	-	1.110
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	2.270	-	827	-	3.097
	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	14.037	1.000	23	1.595	16.655
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	2.556	-	-	-	2.556
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	150	-	-	-	150
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	1.200	-	-	-	1.200
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	2.440	-	-	170	2.610
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	300	-	-	-	300
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	393	-	23	-	416
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	-	-	-	272	272
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	30	-	-	-	30
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	750	-	-	70	820
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	981	-	-	114	1.095
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.060	-	-	-	1.060
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	253	-	-	210	463
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	700	-	-	440	1.140
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	930	-	-	-	930
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	154	-	-	319	473
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	1.000	-	-	1.000
17	KCP MEDAN USU	400	-	-	-	400	2.140	-	-	-	2.140
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	20.809	-	1.022	593	22.423
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	4.610	-	-	-	4.610
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	3.101	-	388	-	3.489
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	115	-	-	230	345
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.400	-	140	-	1.540
5	KCP PERBAUNGAN	725	-	235	290	1.250	179	-	-	-	179
6	KC BINJAI	3.490	630	386	180	4.686	596	-	203	100	898
7	KCP KABANJAHE	1.359	158	-	-	1.517	1.040	-	-	-	1.040
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	745	-	-	-	745
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	1.100	-	-	-	1.100
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.374	-	-	-	1.374
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	3.772	-	291	-	4.063
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	1.202	-	-	-	1.202
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	100	-	-	50	150
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	1.100	-	-	200	1.300
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	375	-	-	13	388
	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	27.131	902	1.938	1.372	31.343
1	KC DUMAI	1.150	-	1.291	498	2.939	1.379	-	547	-	1.926
2	KC DURI	7.354	1.700	487	408	9.949	1.035	170	-	121	1.326
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	1.988	-	-	-	1.988
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	2.146	-	120	-	2.266
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	352	204	1.556
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	215	-	159	-	374
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	800	250	-	260	1.310
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	1.189	-	170	-	1.359
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	-	-	175
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	320	-	-	-	320
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	1.940	-	-	60	2.000
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	-	-	31	80	111
13	KCP PANAM RAYA	1.182	-	240	20	1.442	50	300	-	-	350
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	70	-	-	-	70
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	173	-	-	100	273
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	34	-	-	-	34
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	110	-	-	-	110
18	KCP PEKANBARU RUMBIAI	4.795	-	1.026	232	6.053	745	-	-	-	745
19	KCP PEKANBARU SUDIRMAN	3.051	-	543	-	3.594	610	-	-	-	610
20	KCP PEKANBARU SUDIRMAN ATAS	5.684	4.813	583	50	11.129	1.320	182	-	-	1.502
21	KCP PEKANBARU UIN SUSKA	4.864	200	2.640	-	7.704	1.470	-	127	-	1.597
22	KCP PEKANBARU UIR	-	-	-	-	-	-	-	-	-	-
23	KCP RENGAT	3.796	450	1.069	-	5.315	500	-	-	-	500
24	KCP ROKAN HULU PASIR PANGARAIAN	1.300	-	218	30	1.548	300	-	-	78	378

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 18-Jan-26)