

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	272.989	284.481	287.695	75.720	14.705	3.214	10	198.867	298.157	309.978	310.312	111.445	12.155	334	4
2	RO II/ Medan	679.382	843.355	884.504	888.563	209.181	45.208	4.059	5	323.673	451.469	466.736	467.344	143.671	15.875	608	2
3	RO III/ Palembang	961.102	1.068.455	1.107.401	1.110.071	148.968	41.616	2.669	7	531.528	599.185	609.019	609.305	77.777	10.120	286	8
4	RO IV/ Jakarta 1	2.051.747	2.203.449	2.257.432	2.278.079	226.331	74.629	20.647	3	620.508	736.773	748.563	749.356	128.848	12.583	793	3
5	RO V/ Jakarta 2	1.321.467	1.415.973	1.440.881	1.442.671	121.204	26.698	1.789	8	368.460	439.332	449.317	449.675	81.215	10.343	358	7
6	RO VI/ Bandung	1.816.444	1.928.040	1.985.251	1.986.945	170.501	58.905	1.694	4	591.385	674.594	681.731	682.154	90.769	7.560	423	10
7	RO VII/ Semarang	2.079.521	2.321.998	2.404.170	2.418.786	339.265	96.788	14.616	1	868.057	997.010	1.008.405	1.008.813	140.756	11.803	408	5
8	RO VIII/ Surabaya	2.951.282	3.114.950	3.198.169	3.207.348	256.066	92.398	9.179	2	1.198.316	1.349.625	1.369.864	1.370.652	172.336	21.027	788	1
9	RO IX/ Kalimantan	1.224.042	1.306.663	1.329.815	1.331.041	106.999	24.377	1.225	9	418.401	485.821	496.852	497.321	78.920	11.500	469	6
10	RO X/ Makassar	1.202.663	1.363.937	1.402.019	1.405.572	202.909	41.635	3.553	6	458.746	548.200	556.434	556.712	97.966	8.512	278	9
Total RO		14.499.624	15.839.810	16.294.124	16.356.769	1.857.145	516.959	62.645		5.577.941	6.580.166	6.696.899	6.701.644	1.123.703	121.478	4.745	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	159.546	168.802	169.946	47.428	10.399	1.144	3	40.868	62.099	64.896	64.999	24.131	2.900	103	2
2	AREA MEDAN KOTA	90.517	111.222	115.150	115.297	24.780	4.075	147	5	47.485	66.977	69.181	69.282	21.797	2.305	101	4
3	AREA MEDAN RAYA	88.690	112.513	120.453	120.984	32.295	8.471	532	4	46.285	63.736	65.998	66.093	19.808	2.357	95	3
4	AREA PEKANBARU	263.790	305.307	315.125	316.661	52.871	11.354	1.536	1	123.076	177.371	183.736	183.992	60.916	6.621	256	1
5	AREA PEMATANGSIANTAR	113.867	154.767	164.975	165.675	51.809	10.908	700	2	65.959	81.286	82.925	82.978	17.019	1.692	50	5
RO II / Medan		679.382	843.355	884.504	888.563	209.181	45.208	4.059		323.673	451.469	466.736	467.344	143.671	15.875	605	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	MtD
AREA BATAM		122.518	159.546	168.802	169.946	47.428	10.399	1.144		40.868	62.099	64.896	64.999	24.131	2.900	103	
1	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.039	10.048	4.076	57	9	17	2.333	3.262	3.440	3.443	1.110	181	3	8
2	KCP BINTAN CENTER	5.039	6.015	6.083	6.084	1.044	69	1	16	1.664	2.523	2.631	2.636	972	113	5	14
3	KCP TANJUNG UBAN	4.241	5.123	5.299	5.306	1.065	183	6	15	1.156	1.670	1.803	1.803	647	133	0	12
4	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.528	17.559	3.471	243	31	14	3.788	6.576	6.818	6.823	3.035	247	5	3
5	KCP NATUNA	4.440	5.537	5.797	5.817	1.378	281	21	13	1.755	2.773	2.874	2.877	1.122	104	3	15
6	KCP ANAMBAS JEMAJA	611	936	1.270	1.273	663	338	3	12	146	381	389	390	244	9	1	17
7	KCP BATAM BENGKONG	5.698	8.702	8.984	9.042	3.344	340	58	11	2.001	3.211	3.343	3.349	1.348	138	6	11
8	KC TANJUNG PINANG	9.057	9.938	10.284	10.301	1.243	363	16	10	3.474	4.541	4.699	4.699	1.225	158	0	10
9	KCP BATAM RADEN PATAH	14.310	14.462	14.695	14.923	614	461	229	9	4.333	5.421	5.706	5.721	1.388	300	15	2
10	KCP BATUAJI	7.248	9.329	9.807	9.797	2.550	469	(10)	8	2.278	3.756	3.907	3.916	1.638	160	9	9
11	KCP ANAMBAS	4.048	5.031	5.299	5.591	1.543	560	292	7	1.063	1.356	1.399	1.404	341	48	5	16
12	KCP BATAM BATU AJI	8.137	10.627	11.454	11.610	3.474	984	156	6	2.641	4.321	4.543	4.549	1.908	228	6	5
13	KCP BATAMINDO	8.213	11.904	12.898	12.916	4.703	1.012	18	5	2.837	4.777	4.956	4.966	2.129	189	10	7
14	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.506	18.580	3.023	1.181	74	4	5.461	7.531	7.743	7.752	2.291	221	9	6
15	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.246	7.448	3.767	1.186	202	3	1.820	3.192	3.495	3.497	1.677	305	2	1
16	KCP BATAM SEKUPANG	5.591	7.868	9.122	9.129	3.538	1.261	7	2	1.914	3.024	3.136	3.147	1.233	123	11	13
17	KCP BATAM CENTER	6.588	13.107	14.490	14.521	7.933	1.414	31	1	2.204	3.784	4.014	4.027	1.823	243	13	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	
AREA MEDAN KOTA		90.517	111.222	115.150	115.297	24.780	4.075	147		47.386	66.874	69.079	69.180	21.794	2.306	101	
1	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.583	5.535	756	(380)	(48)	18	2.815	4.006	4.158	4.164	1.349	158	6	7
2	KCP MEDAN SUTOMO	1	267	249	249	248	(18)	0	17	8	515	579	585	577	70	6	14
3	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.243	625	81	0	16	608	1.724	1.941	1.949	1.341	225	8	1
4	KCP MEDAN TOMANG ELOK	3.276	4.538	4.632	4.651	1.375	113	19	15	1.539	2.731	2.787	2.789	1.250	58	2	16
5	KC MEDAN S PARMAN	8.113	10.256	10.404	10.377	2.264	121	(27)	14	5.428	6.416	6.544	6.551	1.123	135	7	9
6	KCP MEDAN JUANDA	7.138	8.020	8.154	8.187	1.049	168	33	13	2.377	3.589	3.650	3.652	1.275	63	2	15
7	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.348	1.203	183	0	12	1.231	2.829	3.028	3.035	1.804	206	7	2
8	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.208	1.027	184	0	11	1.098	1.600	1.669	1.671	573	71	2	13
9	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.171	4.165	2.801	190	(6)	10	1.138	1.767	1.889	1.898	760	131	9	11
10	KCP MEDAN USU	464	2.651	2.894	2.893	2.428	241	(2)	9	301	887	931	939	638	52	8	18
11	KCP MEDAN ADAM MALIK	19.718	18.869	19.194	19.197	(521)	328	3	8	8.564	9.983	10.111	10.116	1.552	133	5	10
12	KC MEDAN KEJAKSAAN	10.357	12.677	12.959	13.012	2.655	335	54	7	6.293	7.581	7.731	7.736	1.443	155	5	8
13	KCP MEDAN PULO BRAYAN	5.141	6.219	6.535	6.576	1.435	358	41	6	2.026	3.480	3.640	3.647	1.621	167	7	6
14	KC MEDAN GAJAH MADA	4.262	5.947	6.258	6.307	2.045	361	49	5	2.635	3.801	3.960	3.968	1.333	167	8	6
15	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.303	3.307	769	379	3	4	1.295	1.734	1.789	1.791	496	57	2	17
16	KCP MEDAN KRAKATAU	4.619	6.059	6.440	6.444	1.826	386	4	3	2.593	4.226	4.396	4.401	1.808	175	5	4
17	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.844	10.854	1.917	518	10	2	5.248	6.484	6.563	6.568	1.320	84	5	12
18	KCP MEDAN SUKARAMAI	4.790	5.118	5.656	5.670	880	552	13	1	2.189	3.521	3.713	3.720	1.531	199	7	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	
AREA MEDAN RAYA		88.690	112.513	120.453	120.984	32.295	8.471	532		46.285	63.736	65.998	66.093	19.808	2.357	95	
1	KCP KABANJAHE	884	2.253	2.388	2.398	1.514	145	10	15	832	1.445	1.555	1.561	729	116	6	12
2	KCP CEMARA ASRI	4.003	4.611	4.810	4.837	834	226	27	14	2.367	3.075	3.177	3.181	814	106	4	13
3	KCP MEDAN SETIA BUDI	7.118	8.997	9.204	9.242	2.124	245	38	13	3.327	4.442	4.629	4.638	1.311	196	9	4
4	KCP PERBAUNGAN	3.301	4.817	4.959	5.062	1.762	246	103	12	2.291	3.248	3.346	3.351	1.060	103	5	14
5	KCP MEDAN AKSARA	10.405	10.890	11.288	11.292	888	402	4	11	6.572	7.797	7.921	7.927	1.355	130	6	10
6	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.370	14.386	1.179	419	16	10	5.440	6.582	6.720	6.725	1.285	143	5	9
7	KCP MEDAN BELAWAN	2.540	3.555	4.048	3.983	1.443	428	(65)	9	1.335	1.925	2.022	2.026	691	101	4	15
8	KCP BINJAI JAMIN GINTING	8.771	8.359	8.681	8.877	106	517	195	8	3.538	4.916	5.133	5.143	1.605	227	10	1
9	KCP MEDAN MARELAN RAYA	4.377	6.894	7.489	7.465	3.088	571	(24)	7	2.282	3.743	3.924	3.931	1.649	188	7	5
10	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.694	7.744	1.627	589	50	6	2.930	4.042	4.256	4.265	1.335	223	9	2
11	KCP MEDAN RING ROAD	3.827	5.101	5.671	5.735	1.907	634	64	5	2.414	3.508	3.645	3.654	1.240	146	9	8
12	KC LUBUK PAKAM	8.447	10.942	11.662	11.707	3.260	765	45	4	5.216	6.952	7.152	7.162	1.946	210	10	3
13	KC BINJAI	7.130	10.526	11.435	11.466	4.336	940	31	3	3.758	5.316	5.475	5.481	1.723	165	6	7
14	KCP PANGKALAN BRANDAN	4.452	8.634	9.796	9.783	5.331	1.149	(14)	2	1.751	3.366	3.481	3.484	1.733	118	3	11
15	KCP MEDAN A.H NASUTION	4.111	5.810	6.956	7.007	2.896	1.197	51	1	2.232	3.379	3.562	3.564	1.332	185	2	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	
AREA PEKANBARU		263.790	305.307	315.125	316.661	52.871	11.354	1.536		123.076	177.371	183.736	183.992	60.916	6.621	256	
1	KCP UJUNG BATU 1	8.251	8.424	8.171	8.151	(99)	(273)	(20)	29	3.662	5.929	6.140	6.149	2.487	220	9	14
2	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.017	7.060	1.230	(257)	43	28	2.764	4.256	4.450	4.457	1.693	201	7	21
3	KCP PEKANBARU NANGKA	6.786	7.138	7.006	7.014	227	(124)	7	27	4.179	6.142	6.474	6.487	2.308	345	13	3
4	KCP DURI HANG TUAH 2	7.953	10.647	10.483	10.537	2.584	(110)	54	26	3.452	7.467	7.734	7.743	4.291	276	9	5
5	KCP PEKANBARU RUMBAI	3.941	4.798	4.846	4.834	894	37	(11)	25	2.099	3.397	3.520	3.522	1.423	125	2	28
6	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.217	6.221	2.565	47	4	24	2.226	4.897	5.091	5.100	2.874	203	9	19
7	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.064	752	82	0	23	1.316	3.408	3.656	3.667	2.351	259	11	6
8	KCP DUMAI SUKAJADI	3.749	4.464	4.551	4.554	805	90	3	22	1.450	2.658	2.832	2.837	1.387	179	5	23
9	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.977	16.986	1.363	98	9	21	11.341	12.911	13.076	13.083	1.742	172	7	24
10	KCP PANAM RAYA	4.086	5.538	5.534	5.659	1.573	121	125	20	2.697	5.712	5.915	5.929	3.232	217	14	15
11	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.756	10.761	1.315	123	5	19	4.825	6.613	6.942	6.956	2.131	343	14	4
12	KCP SIAK	4.510	6.716	6.961	6.965	2.456	250	5	18	2.020	3.550	3.742	3.752	1.732	202	10	20
13	KC DUMAI	20.236	21.511	21.762	21.820	1.584	309	58	17	6.871	8.413	8.613	8.620	1.749	207	7	18
14	KCP DURI HANG TUAH 1	7.771	9.326	9.614	9.643	1.873	317	30	16	2.966	4.308	4.488	4.498	1.532	190	10	22
15	KCP PEKANBARU PANAM	8.934	9.735	10.096	10.112	1.178	377	16	15	4.561	7.081	7.487	7.495	2.934	414	8	2
16	KCP PEKANBARU UIR	1.348	2.351	2.707	2.732	1.384	381	25	14	722	2.307	2.526	2.536	1.814	229	10	11
17	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.180	13.186	1.699	391	7	13	4.341	5.533	5.625	5.617	1.276	84	(8)	29
18	KCP BAGAN SIAPIAPI	7.873	10.259	10.630	10.651	2.778	392	21	12	3.401	5.125	5.269	5.274	1.873	149	5	27
19	KCP SELAT PANJANG	4.893	4.995	5.418	5.423	530	427	5	11	1.510	3.137	3.357	3.367	1.857	230	10	10
20	KCP GUNUNG RAYA KANDIS	853	1.496	1.942	1.941	1.087	445	(2)	10	606	1.905	2.117	2.127	1.521	222	10	13
21	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.577	6.890	1.704	567	312	9	1.933	3.703	3.941	3.946	2.013	243	5	8
22	KCP RENGAT	13.070	14.203	14.708	14.782	1.711	579	73	8	4.542	5.923	6.122	6.130	1.588	207	8	18
23	KC DURI	15.265	16.119	16.691	16.794	1.529	675	102	7	5.765	8.381	8.824	8.845	3.080	464	21	1
24	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.826	19.861	3.009	716	35	6	8.907	10.932	11.167	11.182	2.275	250	15	7
25	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.180	19.138	2.409	752	(41)	5	7.949	9.923	10.144	10.154	2.205	231	10	9
26	KCP BANGKINANG	7.424	8.492	9.469	9.523	2.099	1.031	53	4	4.309	6.147	6.352	6.360	2.051	213	8	16
27	KCP TELUK KUANTAN	9.803	13.359	14.010	14.536	4.733	1.177	526	3	4.578	6.626	6.843	6.853	2.275	227	10	12
28	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.423	18.438	679	1.255	16	2	10.090	11.523	11.677	11.687	1.597	164	10	25
29	KCP TEMBILAHAN	24.163	29.906	31.309	31.384	7.221	1.478	75	1	7.994	9.464	9.612	9.619	1.625	155	7	26

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		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	154.767	164.975	165.675	51.809	10.908	700		65.510	80.474	82.086	82.136	16.626	1.662	50	
1	KCP INDRAPURA	9.597	11.034	11.136	11.193	1.597	159	58	14	4.112	4.903	4.994	4.996	884	93	2	10
2	KCP SIBUHUAN	5.558	8.690	8.890	8.896	3.337	205	5	13	5.519	7.014	7.109	7.113	1.594	99	4	9
3	KCP SIPIROK	2.846	4.754	4.861	4.985	2.140	231	124	12	2.073	2.564	2.626	2.624	551	60	(2)	14
4	KC PADANGSIDEMPUAN	12.882	15.687	15.940	16.072	3.190	385	132	11	8.828	9.608	9.689	9.691	863	83	2	13
5	KCP TANJUNG BALAI	3.904	6.517	7.026	7.005	3.101	488	(21)	10	2.118	3.023	3.157	3.162	1.044	139	5	4
6	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.985	5.021	3.128	498	36	9	886	2.007	2.137	2.137	1.251	130	0	5
7	KC SIBOLGA	2.802	4.966	5.506	5.557	2.754	590	51	8	1.273	2.481	2.567	2.571	1.298	90	4	12
8	KCP AEK KANOPAN	5.836	7.634	8.223	8.228	2.392	595	5	7	4.041	5.031	5.129	5.138	1.097	107	9	7
9	KCP GUNUNG TUA	8.031	10.409	11.000	11.031	2.999	621	31	6	5.154	5.814	5.904	5.906	752	92	2	11
10	KCP PANYABUNGAN	13.061	14.992	15.907	15.915	2.854	923	8	5	6.984	7.716	7.813	7.819	835	103	6	8
11	KCP KISARAN	10.018	13.298	14.387	14.339	4.321	1.041	(48)	4	4.673	6.893	7.117	7.121	2.448	228	4	1
12	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.550	17.595	5.747	1.403	45	3	4.485	5.353	5.461	5.466	981	113	5	6
13	KC RANTAU PRAPAT	18.095	21.847	23.329	23.380	5.286	1.533	51	2	11.456	13.140	13.290	13.296	1.840	156	6	3
14	KCP KOTA PINANG	7.004	12.931	14.934	14.999	7.996	2.068	66	1	3.908	4.927	5.093	5.096	1.188	169	3	2