Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.553.013	1.562.743	162.987	(15.641)	9.730	3	21.592	24.371	24.416	24.416	2.824	45	0	3
2	RO II/ Medan	516.315	1.082.818	1.015.585	1.019.250	502.935	(63.568)	3.665	5	8.285	10.684	10.766	10.770	2.485	86	4	2
3	RO III/ Palembang	785.271	982.319	943.075	938.047	152.777	(44.272)	(5.028)	4	13.443	15.853	15.883	15.885	2.442	32	2	4
4	RO IV/ Jakarta 1	1.445.253	2.850.431	1.954.644	1.942.416	497.163	(908.015)	(12.228)	10	20.250	24.936	23.812	23.817	3.567	(1.119)	5	9
5	RO V/ Jakarta 2	941.330	1.294.817	1.238.778	1.181.064	239.734	(113.752)	(57.713)	7	9.818	13.125	12.854	12.858	3.040	(267)	4	7
6	RO VI/ Bandung	709.231	1.179.256	1.066.059	1.105.727	396.495	(73.529)	39.668	6	9.688	11.885	11.950	11.888	2.200	3	(62)	5
7	RO VII/ Semarang	1.071.779	1.565.632	1.223.776	1.227.715	155.936	(337.917)	3.939	8	17.907	20.963	21.059	21.062	3.155	99	3	1
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.580.993	1.572.986	219.440	(358.221)	(8.007)	9	17.250	21.398	19.590	19.606	2.356	(1.792)	16	10
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.197.684	1.211.790	131.700	8.699	14.106	2	8.289	9.932	9.522	9.528	1.239	(404)	6	8
10	RO X/ Makassar	366.505	568.503	624.617	622.756	256.251	54.253	(1.861)	1	8.335	11.461	11.561	11.327	2.992	(134)	(234)	6
	Total RO	9.669.076	14.236.457	12.398.222	12.384.494	2.715.418	(1.851.963)	(13.727)		134.857	164.608	161.413	161.157	26.300	(3.451)	(256)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	144.347	145.194	111.817	-29.411	846	5	993	1.668	1.683	1.684	691	16	1	4
2	AREA MEDAN KOTA	150.873	276.889	253.956	257.900	107.027	-18.989	3.944	4	1.377	1.911	1.926	1.927	550	16	1	4
3	AREA MEDAN RAYA	65.143	121.059	113.895	110.785	45.642	-10.274	-3.109	3	975	1.309	1.326	1.328	353	19	2	2
4	AREA PEKANBARU	228.895	433.501	428.566	429.821	200.926	-3.680	1.255	2	3.877	4.551	4.567	4.567	690	16	0	4
5	AREA PEMATANGSIANTAR	38.028	76.765	74.821	75.550	37.522	-1.214	729	1	1.063	1.245	1.264	1.264	201	19	0	2
	RO II / Medan	516.315	1.082.818	1.015.585	1.019.250	502.935	-63.568	3.665		8.285	10.684	10.766	10.770	2.485	86		4

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**174.604**	**144.347**	**145.194**	**111.817**	**(29.411)**	**846**			**993**	**1.668**	**1.683**	**1.684**	**691**	**16**	**1**	
1	KCP BATAM SEKUPANG	7.507	19.096	6.004	6.233	(1.273)	(12.862)	229	17	66	87	89	89	23	2	0	4
2	KCP BATAM BENGKONG	1.482	6.619	4.220	3.545	2.062	(3.074)	(675)	16	89	149	151	151	62	2	0	4
3	KCP BATAM CENTER	1.842	9.148	6.486	6.301	4.460	(2.847)	(184)	15	107	177	177	177	70	0	0	14
4	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.129	54.167	50.935	(2.843)	38	14	89	137	138	138	49	1	0	8
5	KCP BATAM GRAND NIAGA MAS	2.822	12.546	9.699	9.714	6.892	(2.832)	14	13	146	211	213	213	67	2	0	4
6	KC TANJUNG PINANG	2.319	9.083	5.968	6.268	3.949	(2.815)	300	12	44	91	92	92	48	1	0	8
7	KCP BATAM BOTANIA GARDEN	539	2.413	588	678	139	(1.735)	90	11	20	53	55	55	35	2	0	4
8	KCP BATAM RADEN PATAH	1.414	7.595	6.162	6.452	5.038	(1.143)	290	10	35	78	78	78	43	0	0	14
9	KCP BATAMINDO	571	8.140	7.468	7.566	6.995	(574)	99	9	82	119	119	119	37	0	0	14
10	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.383	3.341	625	(263)	(42)	8	103	180	180	180	77	0	0	14
11	KCP BATAM BATU AJI	534	1.728	1.536	1.567	1.033	(162)	30	7	63	106	109	110	47	4	1	1
12	KCP BINTAN CENTER	809	2.760	2.805	2.653	1.844	(106)	(152)	6	27	45	45	45	18	0	0	14
13	KCP NATUNA	1.029	1.201	1.237	1.238	209	37	2	5	32	56	56	56	24	0	0	14
14	KCP ANAMBAS	2.002	965	1.016	1.064	(938)	99	48	4	12	16	16	16	4	0	0	14
15	KCP ANAMBAS JEMAJA	1.146	1.143	1.187	1.251	105	109	64	3	12	19	20	20	8	1	0	8
16	KCP TANJUNG UBAN	645	2.721	2.395	2.864	2.218	143	469	2	26	62	63	63	37	1	0	8
17	KCP BATUAJI	2.767	28.832	30.064	30.291	27.523	1.459	227	1	40	82	82	82	42	0	0	14

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	**150.873**	**276.889**	**253.956**	**257.900**	**107.027**	**(18.989)**	**3.944**		**1.377**	**1.911**	**1.926**	**1.927**	**550**	**16**	**1**	
1	KCP MEDAN PULO BRAYAN	6.462	19.018	14.208	13.071	6.609	(5.947)	(1.136)	18	44	93	94	94	50	1	0	8
2	KC MEDAN KEJAKSAAN	55.162	76.314	67.219	72.194	17.032	(4.120)	4.974	17	320	388	390	390	70	2	0	8
3	KCP MEDAN ADAM MALIK	3.776	16.894	13.928	13.742	9.966	(3.152)	(186)	16	93	170	171	171	78	1	0	8
4	KCP MEDAN JUANDA	8.755	8.886	6.886	6.760	(1.995)	(2.126)	(127)	15	31	83	83	83	52	0	0	8
5	KC MEDAN GAJAH MADA	6.560	10.294	9.548	8.513	1.954	(1.781)	(1.035)	14	87	119	121	121	34	2	0	8
6	KCP MEDAN KRAKATAU	4.673	10.219	8.763	8.893	4.220	(1.326)	130	13	61	70	70	71	10	1	1	8
7	KCP MEDAN TOMANG ELOK	968	3.273	2.497	2.498	1.530	(775)	1	12	17	44	44	44	27	0	0	8
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	44.718	44.940	33.661	(605)	222	11	173	162	162	162	(11)	0	0	8
9	KCP MEDAN PANCA BUDI	4.099	5.570	5.182	5.112	1.013	(458)	(70)	10	25	39	39	39	14	0	0	8
10	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.191	5.343	29	(334)	152	9	44	61	65	65	21	4	0	8
11	KCP MEDAN SUTOMO	1.403	1.078	896	873	(530)	(205)	(23)	8	4	23	23	23	19	0	0	8
12	KCP MEDAN GATOT SUBROTO	7.513	7.873	7.944	7.862	349	(11)	(82)	7	100	122	122	122	22	0	0	8
13	KC MEDAN S PARMAN	13.478	23.427	22.253	23.530	10.052	103	1.276	6	95	166	168	168	73	2	0	8
14	KCP MEDAN USU	5.411	5.195	5.338	5.308	(103)	113	(30)	5	65	90	90	90	25	0	0	8
15	KCP MEDAN IMAM BONJOL	4.846	2.502	2.579	2.645	(2.201)	143	66	4	40	76	77	77	37	1	0	8
16	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.565	3.404	563	287	(161)	3	94	100	99	99	5	(1)	0	8
17	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	31.361	31.494	24.245	575	133	2	62	66	67	67	5	1	0	8
18	KCP MEDAN SUKARAMAI	1.082	1.085	1.879	1.716	634	631	(163)	1	22	39	41	41	19	2	0	8

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**121.059**	**113.895**	**110.785**	**45.642**	**(10.274)**	**(3.109)**			**975**	**1.309**	**1.326**	**1.328**	**353**	**19**	**2**	
1	KC BINJAI	7.482	36.929	28.494	27.896	20.414	(9.033)	(597)	15	125	169	171	171	46	2	0	5
2	KCP MEDAN MARELAN RAYA	2.942	7.063	8.169	5.816	2.874	(1.247)	(2.353)	14	66	86	86	86	20	0	0	14
3	KCP MEDAN SETIA BUDI	13.823	10.983	10.457	10.175	(3.648)	(808)	(282)	13	66	103	105	105	39	2	0	5
4	KCP MEDAN RING ROAD	6.822	4.541	3.921	3.897	(2.925)	(644)	(24)	12	141	158	159	161	20	3	2	2
5	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.122	6.150	1.665	(619)	28	11	69	76	77	77	8	1	0	9
6	KCP PERBAUNGAN	282	1.647	1.096	1.155	874	(492)	59	10	23	39	39	39	16	0	0	14
7	KCP MEDAN AKSARA	3.256	6.125	5.726	5.836	2.580	(289)	110	9	72	91	91	91	19	0	0	14
8	KCP MEDAN BELAWAN	1.598	1.127	1.000	1.011	(587)	(116)	11	8	16	24	26	26	10	2	0	5
9	KCP CEMARA ASRI	8.258	15.547	15.716	15.625	7.367	78	(91)	7	77	106	108	108	31	2	0	5
10	KCP MEDAN A.H NASUTION	2.630	11.074	11.323	11.197	8.566	123	(126)	6	83	109	110	110	27	1	0	9
11	KCP BINJAI JAMIN GINTING	6.490	7.616	8.015	7.889	1.400	273	(125)	5	46	52	52	52	6	0	0	14
12	KCP PANGKALAN BRANDAN	478	2.145	2.525	2.454	1.976	309	(72)	4	40	68	69	69	29	1	0	9
13	KC LUBUK PAKAM	2.277	2.095	2.309	2.437	160	342	128	3	34	58	59	59	25	1	0	9
14	KCP KABANJAHE	2.867	2.879	3.674	3.415	548	536	(259)	2	82	117	118	118	36	1	0	9
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.348	5.831	4.378	1.313	483	1	35	53	56	56	21	3	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**433.501**	**428.566**	**429.821**	**200.926**	**(3.680)**	**1.255**			**3.877**	**4.551**	**4.567**	**4.567**	**690**	**16**	**0**	
1	KCP GUNUNG RAYA KANDIS	5.196	12.651	6.364	6.249	1.053	(6.402)	(115)	29	135	152	152	152	17	0	0	19
2	KC PEKANBARU SUDIRMAN 1	44.038	66.042	63.588	62.040	18.003	(4.002)	(1.548)	28	239	312	315	315	76	3	0	3
3	KCP PANAM RAYA	7.896	32.124	29.420	30.508	22.612	(1.615)	1.088	27	188	224	224	224	36	0	0	19
4	KCP RENGAT	6.490	18.272	18.237	16.668	10.179	(1.603)	(1.569)	26	91	94	95	95	4	1	0	7
5	KCP SIAK	15.528	8.341	7.494	7.563	(7.965)	(778)	70	25	55	62	62	62	7	0	0	19
6	KCP PEKANBARU RUMBAI	2.372	98.154	99.928	97.674	95.302	(480)	(2.254)	24	202	264	263	263	61	(1)	0	29
7	KCP PEKANBARU SUDIRMAN	8.723	9.863	8.534	9.448	725	(416)	914	23	181	209	209	209	28	0	0	19
8	KCP PEKANBARU PANAM	18.400	19.055	18.419	18.685	285	(369)	266	22	147	201	205	205	58	4	0	2
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.169	8.161	(1.972)	(299)	(8)	21	111	124	124	124	13	0	0	19
10	KC DURI	3.187	14.396	14.197	14.109	10.922	(288)	(88)	20	93	97	97	97	4	0	0	19
11	KCP PEKANBARU UIN SUSKA	620	2.628	2.468	2.424	1.804	(205)	(45)	19	22	45	45	45	23	0	0	19
12	KCP DURI HANG TUAH 2	6.029	10.037	9.863	9.892	3.863	(146)	28	18	161	217	217	217	56	0	0	19
13	KCP BAGAN SIAPIAPI	1.863	1.951	1.823	1.820	(43)	(130)	(3)	17	79	65	65	65	(14)	0	0	19
14	KCP DUMAI SUKAJADI	8.191	4.551	4.537	4.467	(3.724)	(84)	(71)	16	174	180	180	180	6	0	0	19
15	KCP TEMBILAHAN	4.495	4.695	4.646	4.619	124	(76)	(28)	15	121	114	114	114	(7)	0	0	19
16	KCP BANGKINANG	4.451	5.913	5.849	5.838	1.387	(75)	(11)	14	123	136	136	136	13	0	0	19
17	KCP TELUK KUANTAN	5.222	10.344	9.945	10.342	5.121	(1)	397	13	133	178	179	179	46	1	0	7
18	KCP PEKANBARU UIR	3.515	7.143	7.120	7.169	3.655	26	50	12	35	59	60	60	25	1	0	7
19	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.580	6.798	5.873	26	218	11	62	106	107	107	45	1	0	7
20	KCP DURI HANG TUAH 1	1.961	1.680	1.792	1.755	(206)	76	(37)	10	53	46	46	46	(7)	0	0	19
21	KCP PEKANBARU NANGKA	18.612	9.992	9.970	10.191	(8.421)	199	221	9	184	208	209	209	25	1	0	7
22	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.487	4.414	(59)	247	(73)	8	170	138	138	138	(32)	0	0	19
23	KCP UJUNG BATU 1	5.970	7.907	8.681	8.616	2.646	708	(65)	7	167	143	143	143	(24)	0	0	19
24	KCP SELAT PANJANG	1.178	933	2.521	2.157	979	1.224	(364)	6	54	94	94	94	40	0	0	19
25	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	25.382	25.564	14.310	1.597	182	5	187	223	223	223	36	0	0	19
26	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	13.052	13.368	6.813	1.615	316	4	153	182	182	182	29	0	0	19
27	KC PEKANBARU HARAPAN RAYA	10.105	17.456	18.154	19.604	9.499	2.148	1.450	3	240	263	264	264	24	1	0	7
28	KC DUMAI	7.680	10.736	13.106	12.975	5.295	2.239	(131)	2	228	346	350	350	122	4	0	2
29	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	4.237	6.703	2.870	3.184	2.465	1	89	69	69	69	(20)	0	0	19

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**76.765**	**74.821**	**75.550**	**37.522**	**(1.214)**	**729**		**1.059**	**1.238**	**1.257**	**1.257**	**198**	**19**	**0**	
1	KC PADANGSIDEMPUAN	7.818	25.672	23.901	23.739	15.920	(1.933)	(163)	14	87	70	71	71	(16)	1	0	8
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	7.800	7.779	2.401	(1.683)	(21)	13	170	220	223	223	53	3	0	3
3	KCP TANJUNG BALAI	373	1.770	1.308	1.367	994	(403)	60	12	41	53	55	55	14	2	0	4
4	KCP INDRAPURA	4.417	3.942	3.928	3.575	(841)	(366)	(352)	11	209	227	227	227	18	0	0	13
5	KCP KISARAN	3.901	7.330	6.780	7.038	3.137	(292)	257	10	145	188	189	189	44	1	0	8
6	KCP SIPIROK	1.197	3.797	3.270	3.622	2.425	(175)	352	9	64	36	37	37	(27)	1	0	8
7	KC SIBOLGA	2.337	2.354	2.250	2.227	(110)	(126)	(22)	8	49	71	72	72	23	1	0	8
8	KCP KOTA PINANG	26	1.085	1.449	1.071	1.045	(14)	(378)	7	33	41	42	42	9	1	0	8
9	KCP PANYABUNGAN	1.180	1.157	1.271	1.231	51	74	(40)	6	27	46	46	46	19	0	0	13
10	KCP SIBUHUAN	2.575	1.304	1.445	1.450	(1.125)	146	4	5	31	44	48	48	17	4	0	2
11	KCP GUNUNG TUA	301	326	346	620	319	293	274	4	21	19	19	19	(2)	0	0	13
12	KCP AEK KANOPAN	1.786	394	816	712	(1.074)	317	(105)	3	25	24	24	24	(1)	0	0	13
13	KC RANTAU PRAPAT	4.087	9.996	10.193	10.785	6.698	789	591	2	88	89	93	93	5	4	0	2
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.627	7.721	5.724	1.497	94	1	69	110	111	111	42	1	0	8