

NO	UNIT KERJA	Posisi 12-Dec-25					Growth Ytd 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		527.043	991.069	421.460	1.518.112	1.939.571	(182.092)	76.160	(75.812)	(105.932)	(181.744)	2.298.193	(358.622)
1	KC MEDAN KEJAKSAAN	83.547	388.058	191.937	471.605	663.541	3.383	(4.728)	(41.323)	(1.345)	(42.668)	768.735	(105.194)
2	KC PEKANBARU SUDIRMAN 1	443.496	603.011	229.523	1.046.507	1.276.030	(185.475)	80.888	(34.489)	(104.587)	(139.076)	1.529.459	(253.428)
KELAS B2		449.052	3.447.491	3.007.908	3.896.543	6.904.451	200.792	303.494	351.882	504.286	856.168	6.589.425	315.026
1	KC BATAM WINDSOR CENTRAL	54.432	257.858	50.367	312.291	362.658	35.658	50.956	(68.075)	86.614	18.539	385.222	(22.564)
2	KC MEDAN S PARMAN	216.011	204.897	1.694.284	420.908	2.115.192	143.030	8.035	533.345	151.065	684.409	1.479.683	635.508
3	KCP MEDAN ADAM MALIK	9.774	250.466	161.613	260.240	421.853	(8.352)	12.475	(30.771)	4.123	(26.647)	497.684	(75.831)
4	KCP MEDAN AKSARA	24.249	221.251	61.513	245.501	307.014	(1.755)	9.532	(37.100)	7.777	(29.323)	378.247	(71.234)
5	KCP MEDAN SETIA BUDI	5.101	238.268	174.253	243.369	417.622	(1.628)	17.966	31.043	16.338	47.380	410.919	6.704
6	KCP TEBING TINGGI SUDIRMAN 1	1.185	133.349	42.840	134.535	177.374	645	7.358	(6.260)	8.003	1.743	216.109	(38.735)
7	KC PEKANBARU HARAPAN RAYA	38.534	278.422	111.971	316.956	428.927	21.924	42.362	(20.752)	64.286	43.535	420.687	8.240
8	KCP PEKANBARU PANAM	9.897	266.225	63.288	276.122	339.409	1.210	13.804	(13.438)	15.014	1.576	370.263	(30.854)
9	KCP PEKANBARU SUDIRMAN ATAS	25.913	343.974	71.766	369.887	441.563	(2.230)	31.754	(16.764)	29.524	12.760	462.990	(21.427)
10	KCP PEKANBARU ARIFIN AHMAD	32.688	202.926	46.164	235.614	281.778	10.561	18.759	(8.043)	29.320	21.277	300.358	(18.580)
11	KC DURI	2.117	248.758	76.931	250.876	327.806	631	17.550	(14.064)	18.181	4.177	349.650	(21.844)
12	KC DUMAI	14.405	321.370	106.913	335.775	442.688	5.428	2.809	1.918	8.237	10.155	468.057	(25.369)
13	KCP PEKANBARU SUDIRMAN	7.241	171.055	163.003	178.296	341.299	(363)	1.971	3.470	1.609	5.078	365.957	(24.658)
14	KC PEMATANGSIANTAR PERINTIS	7.502	308.672	183.094	316.174	499.268	(3.968)	68.164	(2.626)	64.196	61.570	483.598	15.669
KELAS B3		790.941	6.224.134	2.351.289	7.015.075	9.366.364	248.132	766.858	(65.418)	1.014.990	949.571	9.597.573	(231.209)
1	KCP BATAM GRAND NIAGA MAS	24.538	98.239	125.013	122.776	247.789	(4.998)	22.957	(41.468)	17.953	(23.515)	310.634	(62.845)
2	KCP BATAM RADEN PATAH	18.565	142.090	78.168	160.655	238.823	(6.196)	2.415	(3.785)	(3.781)	(7.566)	285.060	(46.236)
3	KC TANJUNG PINANG	33.525	171.742	60.952	205.268	266.220	13.706	(16.581)	6.418	(2.874)	3.544	299.881	(33.661)
4	KCP BATAM BATU AJI	171.968	125.445	19.616	297.413	317.029	112.806	14.197	2.950	127.003	129.952	214.620	102.409
5	KCP BATAM CENTER	12.898	119.733	44.997	132.630	177.627	5.217	23.535	(5.704)	28.752	23.048	183.263	(5.636)
6	KCP BATAMINDO	14.616	152.747	138.405	167.362	305.767	1.820	19.083	17.				

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 12-Dec-25					Growth YtD 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.108	616.669	155.213	658.777	813.990	5.514	81.059	21.748	86.572	108.321	870.308	(56.319)
1	KCP MEDAN SUTOMO	-	11.747	752	11.747	12.500	-	9.634	2	9.634	9.637	24.391	(11.892)
2	KCP CEMARA ASRI	28.374	69.427	6.208	97.800	104.009	956	13.891	120	14.847	14.967	114.790	(10.781)
3	KCP PERBAUNGAN	186	52.574	6.199	52.759	58.959	(234)	7.778	(22.538)	7.544	(14.994)	98.196	(39.237)
4	KCP PEKANBARU UIR	1.533	66.415	31.924	67.948	99.872	(214)	13.778	1.422	13.564	14.986	99.334	538
5	KCP ROKAN HULU PASIR PANGARAIAN	1.516	98.656	13.507	100.173	113.680	9	21.560	5.175	21.568	26.743	95.461	18.219
6	KCP GUNUNG RAYA KANDIS	4.518	56.621	13.430	61.139	74.569	2.640	8.070	5.828	10.711	16.539	69.382	5.187
7	KCP SELAT PANJANG	73	70.041	14.031	70.114	84.144	7	(3.326)	858	(3.319)	(2.461)	97.024	(12.880)
8	KCP ANAMBAS	467	39.904	12.599	40.372	52.971	(1.619)	2.787	1.859	1.168	3.027	56.871	(3.900)
9	KCP NATUNA	4.286	67.741	7.030	72.027	79.057	3.414	4.216	1.307	7.629	8.937	79.084	(27)
10	KCP TANJUNG UBAN	442	49.158	47.078	49.600	96.678	(153)	2.773	28.776	2.619	31.395	91.856	4.822
11	KCP ANAMBAS JEMAJA	712	34.385	2.455	35.098	37.553	709	(102)	(1.062)	607	(455)	43.921	(6.368)
UNCLASSED		-	33.661	5.982	33.661	39.644	-	2.444	3.922	2.444	6.366	57.743	(18.099)
1	KFO MIKRO PANDAN KOTA	-	24.118	2.117	24.118	26.236	-	(782)	57	(782)	(725)	37.365	(11.129)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	577	-	577	577	-	(2.932)	-	(2.932)	(2.932)	7.150	(6.573)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTRIAN AGAMA	-	769	300	769	1.069	-	330	300	330	630	502	567
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	130	415	130	545	-	95	415	95	510	40	505
7	KF MIKRO BALIGE	-	8.067	3.150	8.067	11.217	-	6.923	3.150	6.923	10.073	11.496	(279)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 12-Dec-25					Growth YTD 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		608.626	110.627	669.150	58.293	1.446.696	42.141	43.108	82.289	2.352	169.890	1.422.848	23.848
1	KC MEDAN KEJAKSAAN	358.734	39.126	87.983	40.820	526.663	32.242	13.909	(5.741)	(3.942)	36.468	550.769	(24.106)
2	KC PEKANBARU SUDIRMAN 1	249.891	71.501	581.167	17.473	920.033	9.899	29.199	88.030	6.294	133.422	872.079	47.954
KELAS B2		3.022.380	435.861	560.650	443.809	4.858.757	260.643	205.327	90.656	(5.682)	550.944	5.038.175	(179.418)
1	KC BATAM WINDSOR CENTRAL	217.063	44.903	89.706	44.386	396.058	37.432	18.439	6.721	1.204	63.797	389.727	6.330
2	KC MEDAN S PARMAN	163.782	28.175	19.642	55.695	267.294	34.729	10.393	(488)	2.593	47.227	294.742	(27.449)
3	KCP MEDAN ADAM MALIK	170.758	37.346	17.696	37.952	263.752	(2.843)	117	(318)	(318)	18.443	307.502	(43.749)
4	KCP MEDAN AKSARA	336.138	28.529	18.483	40.201	423.350	41.846	7.624	927	(8.256)	42.142	426.801	(3.451)
5	KCP MEDAN SETIA BUDI	210.621	38.645	12.143	12.910	274.320	22.396	19.255	12.115	5.093	58.859	260.269	14.051
6	KCP TEBING TINGGI SUDIRMAN 1	237.235	36.190	14.108	33.466	320.998	(11.669)	13.760	(570)	(808)	713	366.886	(45.888)
7	KC PEKANBARU HARAPAN RAYA	245.460	33.039	258.144	20.436	557.078	19.440	13.136	73.749	4.629	110.955	499.175	57.903
8	KCP PEKANBARU PANAM	289.490	37.396	27.137	26.579	380.601	5.092	19.083	(6.271)	2.735	20.638	396.935	(16.334)
9	KCP PEKANBARU SUDIRMAN ATAS	291.594	21.980	52.952	30.098	396.624	29.017	12.505	(5.017)	(3.904)	32.601	425.574	(28.950)
10	KCP PEKANBARU ARIFIN AHMAD	314.203	34.836	15.835	49.860	414.734	48.673	16.317	(5.852)	(6.432)	52.706	418.985	(4.251)
11	KC DURI	84.727	22.919	-	29.585	137.231	6.555	12.854	(76)	(6.780)	12.552	163.174	(25.944)
12	KC DUMAI	271.455	50.025	19.794	33.918	375.192	14.644	16.239	(3.382)	1.807	29.308	379.846	(4.654)
13	KCP PEKANBARU SUDIRMAN	155.702	17.415	-	43.241	216.358	3.602	8.712	-	2.537	14.851	254.742	(38.384)
14	KC PEMATANGSIANTAR PERINTIS	251.216	49.367	104.716	29.868	435.167	11.731	15.523	18.682	215	46.151	453.816	(18.649)
KELAS B3		6.178.589	1.060.405	281.478	1.243.185	8.763.297	402.984	476.984	43.414	37.439	960.821	9.220.673	(457.376)
1	KCP BATAM GRAND NIAGA MAS	116.431	15.308	14.533	58.981	205.253	7.954	4.790	4.642	(6.428)	10.958	242.044	(36.790)
2	KCP MEDAN RADEN PATAH	144.913	11.011	18.882	-	174.805	13.370	5.173	(167)	-	18.376	192.588	(17.783)
3	KC TANJUNG PINANG	158.256	36.166	12	9.766	204.200	13.966	12.922	(6.974)	9.060	28.973	217.555	(13.355)
4	KCP BATAM BATU AJI	135.095	35.192	2.536	50.550	223.374	7.984	14.317	(764)	4.453	25.990	233.409	(10.034)
5	KCP BATAM CENTER	137.967	32.420	-	36.035	206.422	810	14.589	-	1.616	17.015	218.761	(12.339)
6	KCP BATAMINDO	130.004	14.244	-	39.144	183.392	15.896	8.206	-	(1.509)	22.592	183.735	(343)
7	KCP BATUAJI	95.511	10.409	-	-	105.920	22.092	3.559	-	-	25.651	112.128	(6.208)
8	KCP BINTAN CENTER	164.464	24.151	-	11.103	199.718	22.271	9.661	-	(4.398)	27.534	203.079	(3.361)
9	KCP MEDAN PULO BRAYAN	211.637	24.248	4.192	12.382	252.459	21.540	10.357	(317)	2.470	34.050	255.475	(3.016)
10	KCP MEDAN SIMPANG LIMUN	121.983	26.129	1.683	57	149.851	7.486	1.683	(19)	(19)	8.025	167.059	(17.207)
11	KCP MEDAN KAMPUNG BARU	117.175	22.798	293	5.499	145.765	8.209	12.480	(1.122)	5.499	25.067	156.540	(10.775)
12	KCP MEDAN GATOT SUBROTO	158.381	40.788	-	11.399	210.568	11.179	15.151	-	3.899	30.229	211.274	(706)
13	KCP MEDAN KRAKATAU	117.814	24.072	-	-	141.886	(1.507)	10.522	(4.436)	-	4.579	159.663	(17.778)
14	KCP MEDAN MUHTAR BASRI	150.217	27.997	8.372	43	186.629	13.255	10.987	8.372	(274)	32.340	176.035	10.594
15	KC MEDAN GAJAH MADA	133.148	43.902	39.177	2.738	218.965	24.446	20.565	(6.058)	(2.181)	36.772	224.323	(5.357)
16	KCP STABAT KH ZAINUL ARIFIN	145.826	27.382	4.223	38.139	215.571	2.599	14.831	(344)	2.215	19.301	231.787	(16.216)
17	KCP MEDAN MARELAN RAYA	94.742	32.685	-	26.877	154.304	(6.367)	15.772	(21)	3.329	12.713	173.366	(19.063)
18	KCP MEDAN A.H NASUTION	101.088	38.656	2.836	40.915	183.495	8.443	18.319	2.621	6.014	35.396	176.516	6.979
19	KCP BINJAI JAMIN GINTING	79.962	5.264	14.579	29.064	128.869	5.400	3.815	(306)	(2.123)	6.785	145.072	(16.203)
20	KC LUBUK PAKAM	263.396	27.746	4.501	19.883	315.527	15.951	11.381	4.430	5.238	36.998	317.333	(1.806)
21	KC BINJAI	111.912	38.825	24.976	25.820	201.533	13.220	14.880	202	3.880	32.182	210.951	(9.418)
22	KCP PEKANBARU RUMBAI	97.983	14.655	-	14.406	127.043	9.546	9.476	(37)	(4.843)	14.143	156.258	(29.214)
23	KCP PANAM RAYA	110.200	14.341	787	45.033	170.361	3.735	8.535	(188)	(5.149)	6.932	195.035	(24.674)
24	KCP RENGAT	168.948	7.740	-	49.761	226.448	2.757	5.579	-	4.027	12.363	234.182	(7.734)
25	KCP BAGAN BATU SUDIRMAN 1	160.181	8.333	1.856	59.353	229.722	10.183	6.270	(403)	4.439	20.489	235.787	(6.065)
26	KCP TELUK KUANTAN	140.004	22.949	2.418	97.094	262.465	5.661	12.228	823	(639)	18.074	293.820	(31.355)
27	KCP UJUNG BATU 1	195.926	9.152	53	72.007	277.138	15.080	6.454	(102)	(4.254)	17.178	287.544	(10.406)
28	KCP DURI HANG TUAH 1	159.237	7.370	-	22.564	189.171	21.686	5.637	-	(331)	26.993	196.085	(6.914)
29	KCP DUMAI SUKAJADI	136.304	12.981	-	60.947	210.232	1.264	5.008	-	2.529	8.801	237.987	(27.755)
30	KCP BANGKINANG	146.246	20.090	-	36.781	203.117	24.810	14.303	(38)	6.892	45.967	189.158	13.959
31	KCP PEKANBARU NANGKA	150.381	32.466	-	19.221	202.069	15.038	17.229	-	3.072	35.339	214.227	(12.158)
32	KCP SIAK	149.266	8.911	1.455	21.310	180.942	8.392	6.823	724	6.856	22.795	183.542	(2.600)
33	KCP PANGKALAN KERINCI MAHARAJA	162.441	26.924	1.645	72.432	263.441	10.063	14.097	(1.598)	(42)	22.521	283.427	(19.986)
34	KC RANTAU PRAPAT	372.988	56.225	83.420	36.185	548.817	(6.455)	21.184	25.304	(6.527)	33.506	582.263	(33.446)
35	KCP KISARAN	187.979	52.745	-	48.118	288.842	20.951	26.837	-	1.727	49.516	280.234	8.608
36	KC SIBOLGA	186.685	29.052	-	19.993	235.730	12.212	13.802	-	935	26.948	242.096	(6.366)
37	KCP TANJUNG BALAI	117.460	47.272	75	18.045	182.852	691	18.580	(19)	(660)	18.592	193.623	(10.771)
38	KCP GUNUNG TUA	83.474	45.029	101	56.843	185.448	9.623	17.260	(165)	3.030	29.748	187.856	(2.408)
39	KCP AEK KANOPAN	138.159	8.681	6	20.320	167.165	(174)	4.598	(46)	3.792	8.170	180.352	(13.186)
40	KCP INDRAPURA	207.642	9.560	108	21.148	238.458	(11.081)	(801)	(133)	(6.342)	(18.357)	285.983	(47.525)
41	KCP PADANGSIDEMPUAN	217.160	66.180	48.759	33.229	365.328	29.416	24.123	17.851	(1.815)	69.576	352.523	12.805
KELAS B4		2.334.904	403.490	39.694	479.244	3.257.332	266.637	191.124	26.819	53.660	538.241	3.308.985	(51.653)
1	KCP BATAM BENGKONG	108.338	9.791	-	34.656	152.784	16.756	3.590	-	2.897	23.243	154.293	(1.508)
2	KCP BATAM BOTANIA GARDEN	78.320	19.184	-	5.420	102.925	10.171	5.663	(695)	2.352	17.490	124.931	(22.007)
3	KCP TANJUNG BALAI KARIMUN 1	244.626	49.345	46	6.586	300.603	7.022	25.010	(10)	1.505	33.527	300.041	561
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.316	11.459	619	14.269	63.663	11.940	2.196	619	4.765	19.520	79.115	(15.452)
6	KCP MEDAN USU	45.931	10.493	2.008	-	58.432	23.644	5.749	2.008	-	31.401	37.223	21.208
7	KCP MEDAN TOMANG ELOK	47.537	19.712	2	5.699	72.950	9.444	7.485	-	5.597	22.525	80.177	(7.227)
8	KCP MEDAN PANCA BUDI	20.718	5.470	-	-	26.188	11.976	2.398	-	-	14.373	21.204	4.984
9	KCP MEDAN JUANDA	73.737	5.332	590	9.548	89.206	8.775	1.894	(175)	9.354	19.848	92.766	(3.560)
10	KCP MEDAN ISKANDAR MUDA 1	75.775	34.931	5.711	-	116.417	(158)	11.201	5.711	(40)	16.715	118.223	(1.806)
11	KCP MEDAN SUKARAMAI	103.373	35.016	20.118	7.325	165.832	(4.328)	14.618	19.703	7.083	37.077	156.875	8.957
12	KCP MEDAN IMAM BONJOL	76.665	6.481	-	4.561	87.707	13.179	4.131	-	4.561	21.872	85.895	1.812
13	KCP PANGKALAN BRANDAN	92.469	9.991	-	35.374	137.834	11.769	5.464	-	5.604	22.837	139.538	(1.704)
14	KCP MEDAN BELAWAN	133.073	5.010	-	-	138.083	11.633	2.507	-	(14)	14.126	143.781	(5.698)
15	KCP MEDAN RING ROAD	106.825	34.360	1.449	9.194	151.827	14.798	11.889	1.076	860	28.623	151.631	196
16	KCP KABANJAHE	91.848	27.543	-	40.459	159.850	7.398	15.207	-	805	23.410	161.415	(1.564)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.156	3.428	-	-	32.584	13.148	2.700	-	-	15.848	31.556	1.028
19	KCP TEMBILAHAN	101.189	7.715	-	18.906	127.811	(10.685)	6.021	-	(39)	(4.703)	143.386	(15.575)
20	KCP FLAMBOYAN PETAPAHAN	81.106	10.964	-	62.344	154.414	15.163	8.581	(55)	4.156	27.845	152.201	2.213
21	KCP BAGAN SIAPIAPI	57.083	6.875	-	26.136	90.094	6.358	4.819	-	(2.454)	8.722	97.307	(7.213)
22	KCP												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 12-Dec-25					Growth Ytd 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.216	23.216	-	-	-	22	22	29.057	(5.841)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.867	19.867	-	-	-	(3.328)	(3.328)	26.655	(6.788)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.350	3.350	-	-	-	3.350	3.350	2.402	947