

Kinerja Tabungan Bisnis

| No | RO | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|----------|-------------------|-----------|------------|------------|------------|-----------|-----------|----------|-------------|---------------|-----------|-----------|-----------|--------|---------|-----|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 1.399.755 | 1.578.383 | 1.603.779 | 1.657.597 | 257.842 | 79.214 | 53.818 | 4 | 21.592 | 24.371 | 24.523 | 24.530 | 2.938 | 159 | 7 | 3 |
| 2 | RO II/ Medan | 516.315 | 1.082.818 | 1.048.705 | 1.011.778 | 495.462 | (71.041) | (36.928) | 7 | 8.285 | 10.684 | 10.930 | 10.941 | 2.656 | 257 | 11 | 1 |
| 3 | RO III/ Palembang | 785.271 | 982.319 | 1.049.376 | 1.095.087 | 309.817 | 112.768 | 45.711 | 2 | 13.443 | 15.853 | 16.046 | 16.059 | 2.616 | 206 | 13 | 2 |
| 4 | RO IV/ Jakarta 1 | 1.445.253 | 2.850.431 | 2.166.242 | 2.480.573 | 1.035.320 | (369.858) | 314.331 | 10 | 20.250 | 24.936 | 24.135 | 24.169 | 3.919 | (767) | 34 | 8 |
| 5 | RO V/ Jakarta 2 | 941.330 | 1.294.817 | 1.444.013 | 1.506.470 | 565.140 | 211.654 | 62.457 | 1 | 9.818 | 13.125 | 13.037 | 13.044 | 3.226 | (81) | 7 | 5 |
| 6 | RO VI/ Bandung | 709.231 | 1.179.256 | 1.153.863 | 1.185.184 | 475.953 | 5.928 | 31.321 | 6 | 9.688 | 11.885 | 11.627 | 11.639 | 1.951 | (246) | 12 | 6 |
| 7 | RO VII/ Semarang | 1.071.779 | 1.565.632 | 1.369.610 | 1.481.042 | 409.263 | (84.590) | 111.431 | 8 | 17.907 | 20.963 | 19.261 | 19.279 | 1.372 | (1.684) | 18 | 10 |
| 8 | RO VIII/ Surabaya | 1.353.546 | 1.931.207 | 1.697.989 | 1.776.919 | 423.373 | (154.288) | 78.930 | 9 | 17.250 | 21.398 | 20.021 | 20.057 | 2.807 | (1.341) | 36 | 9 |
| 9 | RO IX/ Kalimantan | 1.080.090 | 1.203.091 | 1.218.967 | 1.259.432 | 179.342 | 56.341 | 40.465 | 5 | 8.289 | 9.932 | 9.653 | 9.682 | 1.393 | (250) | 29 | 7 |
| 10 | RO X/ Makassar | 366.505 | 568.503 | 656.188 | 681.002 | 314.496 | 112.499 | 24.814 | 3 | 8.335 | 11.461 | 11.576 | 11.584 | 3.249 | 123 | 8 | 4 |
| Total RO | | 9.669.076 | 14.236.457 | 13.408.734 | 14.135.084 | 4.466.008 | (101.373) | 726.350 | | 134.857 | 164.608 | 160.809 | 160.984 | 26.127 | (3.624) | 175 | |

Kinerja Tabungan Bisnis Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|---------|---------|---------|-------------|---------------|-----------|-----------|-----------|--------|-----|-----|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 33.376 | 174.604 | 169.969 | 172.496 | 139.120 | -2.108 | 2.527 | 3 | 993 | 1.668 | 1.744 | 1.748 | 755 | 80 | 4 | 1 |
| 2 | AREA MEDAN KOTA | 150.873 | 276.889 | 271.804 | 288.016 | 137.143 | 11.127 | 16.212 | 2 | 1.377 | 1.911 | 1.951 | 1.950 | 573 | 39 | (1) | 4 |
| 3 | AREA MEDAN RAYA | 65.143 | 121.059 | 131.174 | 133.813 | 68.670 | 12.753 | 2.639 | 1 | 975 | 1.309 | 1.348 | 1.350 | 375 | 41 | 2 | 3 |
| 4 | AREA PEKANBARU | 228.895 | 433.501 | 403.987 | 344.153 | 115.258 | -89.348 | -59.834 | 5 | 3.877 | 4.551 | 4.603 | 4.610 | 733 | 59 | 7 | 2 |
| 5 | AREA PEMATANGSIANTAR | 38.028 | 76.765 | 71.771 | 73.300 | 35.272 | -3.465 | 1.528 | 4 | 1.063 | 1.245 | 1.284 | 1.283 | 220 | 38 | (1) | 5 |
| RO II / Medan | | 516.315 | 1.082.818 | 1.048.705 | 1.011.778 | 495.462 | -71.041 | -36.928 | | 8.285 | 10.684 | 10.930 | 10.941 | 2.656 | 257 | 11 | |

Kinerja Tabungan Bisnis

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | |
| AREA BATAM | | 33.376 | 174.604 | 169.969 | 172.496 | 139.120 | (2.108) | 2.527 | | 993 | 1.668 | 1.744 | 1.748 | 755 | 80 | 4 | |
| 1 | KCP BATAM RADEN PATAH | 1.414 | 7.595 | 5.058 | 5.059 | 3.644 | (2.537) | 1 | 17 | 35 | 78 | 79 | 80 | 45 | 2 | 1 | 12 |
| 2 | KCP BATAM BOTANIA GARDEN | 539 | 2.413 | 1.200 | 1.176 | 637 | (1.238) | (24) | 16 | 20 | 53 | 61 | 61 | 41 | 8 | 0 | 3 |
| 3 | KCP BATAM CENTER | 1.842 | 9.148 | 8.248 | 8.381 | 6.539 | (768) | 133 | 15 | 107 | 177 | 181 | 181 | 74 | 4 | 0 | 10 |
| 4 | KCP TANJUNG BALAI KARIMUN 1 | 2.716 | 3.604 | 2.993 | 2.890 | 175 | (713) | (102) | 14 | 103 | 180 | 183 | 183 | 80 | 3 | 0 | 11 |
| 5 | KCP BATAMINDO | 571 | 8.140 | 7.159 | 7.644 | 7.072 | (496) | 485 | 13 | 82 | 119 | 123 | 125 | 43 | 6 | 2 | 6 |
| 6 | KCP TANJUNG UBAN | 645 | 2.721 | 2.298 | 2.279 | 1.634 | (442) | (19) | 12 | 26 | 62 | 63 | 63 | 37 | 1 | 0 | 14 |
| 7 | KCP BATAM BENGKONG | 1.482 | 6.619 | 9.352 | 6.430 | 4.948 | (189) | (2.922) | 11 | 89 | 149 | 155 | 156 | 67 | 7 | 1 | 5 |
| 8 | KC TANJUNG PINANG | 2.319 | 9.083 | 8.506 | 9.006 | 6.687 | (77) | 499 | 10 | 44 | 91 | 104 | 104 | 60 | 13 | 0 | 1 |
| 9 | KCP ANAMBAS JEMAJA | 1.146 | 1.143 | 1.147 | 1.249 | 103 | 106 | 102 | 9 | 12 | 19 | 20 | 20 | 8 | 1 | 0 | 14 |
| 10 | KCP BATAM BATU AJI | 534 | 1.728 | 1.921 | 1.858 | 1.324 | 130 | (63) | 8 | 63 | 106 | 118 | 118 | 55 | 12 | 0 | 2 |
| 11 | KCP BATAM SEKUPANG | 7.507 | 19.096 | 18.788 | 19.271 | 11.764 | 175 | 482 | 7 | 66 | 87 | 94 | 94 | 28 | 7 | 0 | 5 |
| 12 | KCP ANAMBAS | 2.002 | 965 | 1.148 | 1.167 | (835) | 202 | 19 | 6 | 12 | 16 | 21 | 21 | 9 | 5 | 0 | 8 |
| 13 | KC BATAM WINDSOR CENTRAL | 3.232 | 57.010 | 55.532 | 57.254 | 54.021 | 244 | 1.722 | 5 | 89 | 137 | 142 | 142 | 53 | 5 | 0 | 8 |
| 14 | KCP NATUNA | 1.029 | 1.201 | 1.597 | 1.595 | 566 | 394 | (2) | 4 | 32 | 56 | 57 | 57 | 25 | 1 | 0 | 14 |
| 15 | KCP BINTAN CENTER | 809 | 2.760 | 2.475 | 3.421 | 2.612 | 661 | 946 | 3 | 27 | 45 | 45 | 45 | 18 | 0 | 0 | 17 |
| 16 | KCP BATAM GRAND NIAGA MAS | 2.822 | 12.546 | 12.144 | 13.545 | 10.723 | 999 | 1.401 | 2 | 146 | 211 | 216 | 216 | 70 | 5 | 0 | 8 |
| 17 | KCP BATUAJI | 2.767 | 28.832 | 30.403 | 30.273 | 27.506 | 1.441 | (130) | 1 | 40 | 82 | 82 | 82 | 42 | 0 | 0 | 17 |

Kinerja Tabungan Bisnis

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | |
| AREA MEDAN KOTA | | 150.873 | 276.889 | 271.804 | 288.016 | 137.143 | 11.127 | 16.212 | | 1.377 | 1.911 | 1.951 | 1.950 | 573 | 39 | (1) | |
| 1 | KC MEDAN KEJAKSAAN | 55.162 | 76.314 | 64.754 | 69.563 | 14.401 | (6.751) | 4.809 | 18 | 320 | 388 | 393 | 393 | 73 | 5 | 0 | 2 |
| 2 | KCP MEDAN PULO BRAYAN | 6.462 | 19.018 | 16.017 | 15.656 | 9.194 | (3.363) | (361) | 17 | 44 | 93 | 96 | 96 | 52 | 3 | 0 | 2 |
| 3 | KCP MEDAN ADAM MALIK | 3.776 | 16.894 | 13.500 | 13.745 | 9.969 | (3.150) | 245 | 16 | 93 | 170 | 174 | 174 | 81 | 4 | 0 | 2 |
| 4 | KCP MEDAN JUANDA | 8.755 | 8.886 | 6.347 | 6.236 | (2.519) | (2.649) | (111) | 15 | 31 | 83 | 82 | 82 | 51 | (1) | 0 | 2 |
| 5 | KCP MEDAN TOMANG ELOK | 968 | 3.273 | 2.017 | 1.852 | 884 | (1.421) | (165) | 14 | 17 | 44 | 46 | 46 | 29 | 2 | 0 | 2 |
| 6 | KCP MEDAN KAMPUNG BARU | 5.314 | 5.678 | 5.329 | 4.843 | (472) | (835) | (487) | 13 | 44 | 61 | 65 | 65 | 21 | 4 | 0 | 2 |
| 7 | KCP MEDAN KRAKATAU | 4.673 | 10.219 | 9.379 | 9.389 | 4.716 | (831) | 10 | 12 | 61 | 70 | 70 | 70 | 9 | 0 | 0 | 2 |
| 8 | KCP MEDAN MUCHTAR BASRI | 11.279 | 45.544 | 45.182 | 45.008 | 33.729 | (537) | (175) | 11 | 173 | 162 | 162 | 162 | (11) | 0 | 0 | 2 |
| 9 | KCP MEDAN ISKANDAR MUDA 1 | 7.249 | 30.919 | 30.340 | 30.388 | 23.138 | (532) | 48 | 10 | 62 | 66 | 68 | 68 | 6 | 2 | 0 | 2 |
| 10 | KCP MEDAN USU | 5.411 | 5.195 | 5.329 | 5.591 | 179 | 396 | 262 | 9 | 65 | 90 | 91 | 91 | 26 | 1 | 0 | 2 |
| 11 | KCP MEDAN SUTOMO | 1.403 | 1.078 | 1.954 | 1.948 | 545 | 870 | (5) | 8 | 4 | 23 | 25 | 24 | 20 | 1 | (1) | 2 |
| 12 | KCP MEDAN SIMPANG LIMUN | 2.842 | 3.117 | 3.932 | 4.029 | 1.187 | 912 | 97 | 7 | 94 | 100 | 100 | 100 | 6 | 0 | 0 | 2 |
| 13 | KCP MEDAN SUKARAMAI | 1.082 | 1.085 | 2.444 | 2.057 | 975 | 971 | (388) | 6 | 22 | 39 | 43 | 43 | 21 | 4 | 0 | 2 |
| 14 | KCP MEDAN IMAM BONJOL | 4.846 | 2.502 | 3.616 | 3.550 | (1.296) | 1.048 | (66) | 5 | 40 | 76 | 78 | 78 | 38 | 2 | 0 | 2 |
| 15 | KC MEDAN GAJAH MADA | 6.560 | 10.294 | 14.338 | 12.549 | 5.990 | 2.255 | (1.789) | 4 | 87 | 119 | 123 | 123 | 36 | 4 | 0 | 2 |
| 16 | KCP MEDAN PANCA BUDI | 4.099 | 5.570 | 7.593 | 9.664 | 5.565 | 4.094 | 2.071 | 3 | 25 | 39 | 39 | 39 | 14 | 0 | 0 | 2 |
| 17 | KCP MEDAN GATOT SUBROTO | 7.513 | 7.873 | 13.854 | 13.524 | 6.011 | 5.651 | (329) | 2 | 100 | 122 | 123 | 123 | 23 | 1 | 0 | 2 |
| 18 | KC MEDAN S PARMAN | 13.478 | 23.427 | 25.878 | 38.425 | 24.947 | 14.998 | 12.547 | 1 | 95 | 166 | 173 | 173 | 78 | 7 | 0 | 2 |

Kinerja Tabungan Bisnis

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|---------|---------|---------|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | |
| AREA MEDAN RAYA | | 65.143 | 121.059 | 131.174 | 133.813 | 68.670 | 12.753 | 2.639 | | 975 | 1.309 | 1.348 | 1.350 | 375 | 41 | 2 | |
| 1 | KCP CEMARA ASRI | 8.258 | 15.547 | 10.295 | 11.753 | 3.494 | (3.794) | 1.458 | 15 | 77 | 106 | 113 | 113 | 36 | 7 | 0 | 1 |
| 2 | KCP MEDAN RING ROAD | 6.822 | 4.541 | 3.551 | 3.495 | (3.327) | (1.045) | (56) | 14 | 141 | 158 | 161 | 161 | 20 | 3 | 0 | 8 |
| 3 | KCP MEDAN AKSARA | 3.256 | 6.125 | 5.786 | 5.656 | 2.400 | (468) | (129) | 13 | 72 | 91 | 91 | 91 | 19 | 0 | 0 | 14 |
| 4 | KCP STABAT KH ZAINUL ARIFIN | 1.454 | 4.518 | 3.401 | 4.061 | 2.608 | (457) | 660 | 12 | 35 | 53 | 57 | 57 | 22 | 4 | 0 | 5 |
| 5 | KCP TEBING TINGGI SUDIRMAN 1 | 4.485 | 6.769 | 5.952 | 6.387 | 1.902 | (382) | 435 | 11 | 69 | 76 | 79 | 79 | 10 | 3 | 0 | 8 |
| 6 | KCP PANGKALAN BRANDAN | 478 | 2.145 | 1.859 | 2.000 | 1.523 | (144) | 141 | 10 | 40 | 68 | 69 | 69 | 29 | 1 | 0 | 12 |
| 7 | KCP MEDAN BELAWAN | 1.598 | 1.127 | 1.104 | 1.110 | (489) | (18) | 6 | 9 | 16 | 24 | 27 | 27 | 11 | 3 | 0 | 8 |
| 8 | KCP BINJAI JAMIN GINTING | 6.490 | 7.616 | 8.114 | 7.884 | 1.394 | 268 | (230) | 8 | 46 | 52 | 52 | 52 | 6 | 0 | 0 | 14 |
| 9 | KC LUBUK PAKAM | 2.277 | 2.095 | 2.366 | 2.424 | 147 | 329 | 58 | 7 | 34 | 58 | 59 | 60 | 26 | 2 | 1 | 10 |
| 10 | KCP MEDAN A.H NASUTION | 2.630 | 11.074 | 11.715 | 11.666 | 9.036 | 592 | (49) | 6 | 83 | 109 | 112 | 112 | 29 | 3 | 0 | 8 |
| 11 | KCP PERBAUNGAN | 282 | 1.647 | 2.117 | 2.287 | 2.006 | 640 | 170 | 5 | 23 | 39 | 39 | 39 | 16 | 0 | 0 | 14 |
| 12 | KCP MEDAN SETIA BUDI | 13.823 | 10.983 | 13.106 | 13.161 | (662) | 2.177 | 55 | 4 | 66 | 103 | 108 | 108 | 42 | 5 | 0 | 3 |
| 13 | KCP KABANJAHE | 2.867 | 2.879 | 4.650 | 5.212 | 2.345 | 2.333 | 562 | 3 | 82 | 117 | 121 | 122 | 40 | 5 | 1 | 3 |
| 14 | KC BINJAI | 7.482 | 36.929 | 45.675 | 42.571 | 35.090 | 5.642 | (3.103) | 2 | 125 | 169 | 173 | 173 | 48 | 4 | 0 | 5 |
| 15 | KCP MEDAN MARELAN RAYA | 2.942 | 7.063 | 11.483 | 14.145 | 11.203 | 7.082 | 2.662 | 1 | 66 | 86 | 87 | 87 | 21 | 1 | 0 | 12 |

Kinerja Tabungan Bisnis

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------|----------------------------------|-----------|-----------|-----------|-----------|---------|----------|----------|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | |
| AREA PEKANBARU | | 228.895 | 433.501 | 403.987 | 344.153 | 115.258 | (89.348) | (59.834) | | 3.877 | 4.551 | 4.603 | 4.610 | 733 | 59 | 7 | |
| 1 | KCP PEKANBARU RUMBAI | 2.372 | 98.154 | 69.443 | 11.840 | 9.467 | (86.314) | (57.603) | 29 | 202 | 264 | 264 | 264 | 62 | 0 | 0 | 21 |
| 2 | KCP PEKANBARU ARIFIN AHMAD | 11.254 | 23.966 | 22.189 | 16.124 | 4.870 | (7.842) | (6.065) | 28 | 187 | 223 | 223 | 223 | 36 | 0 | 0 | 21 |
| 3 | KC DURI | 3.187 | 14.396 | 9.626 | 10.054 | 6.868 | (4.342) | 429 | 27 | 93 | 97 | 97 | 97 | 4 | 0 | 0 | 21 |
| 4 | KCP PANAM RAYA | 7.896 | 32.124 | 30.392 | 28.424 | 20.528 | (3.700) | (1.968) | 26 | 188 | 224 | 224 | 224 | 36 | 0 | 0 | 21 |
| 5 | KCP GUNUNG RAYA KANDIS | 5.196 | 12.651 | 9.073 | 9.090 | 3.893 | (3.562) | 17 | 25 | 135 | 152 | 152 | 152 | 17 | 0 | 0 | 21 |
| 6 | KCP TEMBILAHAN | 4.495 | 4.695 | 2.748 | 2.884 | (1.610) | (1.811) | 136 | 24 | 121 | 114 | 114 | 114 | (7) | 0 | 0 | 21 |
| 7 | KCP BANGKINANG | 4.451 | 5.913 | 4.913 | 4.886 | 435 | (1.026) | (26) | 23 | 123 | 136 | 136 | 136 | 13 | 0 | 0 | 21 |
| 8 | KCP ROKAN HULU PASIR PANGARAIAAN | 926 | 6.772 | 5.714 | 5.896 | 4.970 | (876) | 182 | 22 | 62 | 106 | 108 | 108 | 46 | 2 | 0 | 10 |
| 9 | KC PEKANBARU SUDIRMAN 1 | 44.038 | 66.042 | 63.451 | 65.755 | 21.718 | (287) | 2.305 | 21 | 239 | 312 | 325 | 325 | 86 | 13 | 0 | 1 |
| 10 | KCP BAGAN SIAPIAPI | 1.863 | 1.951 | 1.739 | 1.745 | (119) | (206) | 5 | 20 | 79 | 65 | 65 | 65 | (14) | 0 | 0 | 21 |
| 11 | KCP DURI HANG TUAH 1 | 1.961 | 1.680 | 1.609 | 1.493 | (468) | (187) | (116) | 19 | 53 | 46 | 46 | 46 | (7) | 0 | 0 | 21 |
| 12 | KCP PANGKALAN KERINCI MAHARAJA | 10.133 | 8.460 | 8.297 | 8.298 | (1.835) | (162) | 1 | 18 | 111 | 124 | 124 | 124 | 13 | 0 | 0 | 21 |
| 13 | KCP PEKANBARU UIN SUSKA | 620 | 2.628 | 2.922 | 2.733 | 2.113 | 104 | (189) | 17 | 22 | 45 | 45 | 45 | 23 | 0 | 0 | 21 |
| 14 | KCP SIAK | 15.528 | 8.341 | 8.260 | 8.473 | (7.055) | 132 | 213 | 16 | 55 | 62 | 62 | 62 | 7 | 0 | 0 | 21 |
| 15 | KCP FLAMBOYAN PETAPAHAN | 4.473 | 4.167 | 4.276 | 4.414 | (59) | 247 | 138 | 15 | 170 | 138 | 138 | 138 | (32) | 0 | 0 | 21 |
| 16 | KCP DURI HANG TUAH 2 | 6.029 | 10.037 | 10.009 | 10.312 | 4.283 | 275 | 303 | 14 | 161 | 217 | 217 | 217 | 56 | 0 | 0 | 21 |
| 17 | KCP PEKANBARU NANGKA | 18.612 | 9.992 | 12.193 | 10.447 | (8.165) | 455 | (1.746) | 13 | 184 | 208 | 209 | 210 | 26 | 2 | 1 | 10 |
| 18 | KCP DUMAI SUKAJADI | 8.191 | 4.551 | 5.118 | 5.028 | (3.162) | 477 | (90) | 12 | 174 | 180 | 182 | 182 | 8 | 2 | 0 | 10 |
| 19 | KCP TELUK KUANTAN | 5.222 | 10.344 | 11.137 | 11.111 | 5.890 | 768 | (26) | 11 | 133 | 178 | 182 | 182 | 49 | 4 | 0 | 6 |
| 20 | KCP PEKANBARU PANAM | 18.400 | 19.055 | 19.603 | 19.908 | 1.508 | 854 | 306 | 10 | 147 | 201 | 207 | 207 | 60 | 6 | 0 | 4 |
| 21 | KCP PEKANBARU SUDIRMAN ATAS | 6.555 | 11.753 | 12.583 | 12.794 | 6.239 | 1.041 | 211 | 9 | 153 | 182 | 183 | 183 | 30 | 1 | 0 | 12 |
| 22 | KC DUMAI | 7.680 | 10.736 | 11.776 | 12.074 | 4.395 | 1.338 | 298 | 8 | 228 | 346 | 355 | 356 | 128 | 10 | 1 | 2 |
| 23 | KCP UJUNG BATU 1 | 5.970 | 7.907 | 8.540 | 9.376 | 3.406 | 1.469 | 836 | 7 | 167 | 143 | 143 | 143 | (24) | 0 | 0 | 21 |
| 24 | KCP BAGAN BATU SUDIRMAN 1 | 3.833 | 3.518 | 5.088 | 5.072 | 1.239 | 1.554 | (16) | 6 | 89 | 69 | 69 | 69 | (20) | 0 | 0 | 21 |
| 25 | KCP RENGAT | 6.490 | 18.272 | 19.658 | 19.919 | 13.430 | 1.648 | 262 | 5 | 91 | 94 | 95 | 96 | 5 | 2 | 1 | 10 |
| 26 | KCP PEKANBARU SUDIRMAN | 8.723 | 9.863 | 10.239 | 12.099 | 3.376 | 2.235 | 1.860 | 4 | 181 | 209 | 215 | 218 | 37 | 9 | 3 | 3 |
| 27 | KC PEKANBARU HARAPAN RAYA | 10.105 | 17.456 | 19.752 | 20.175 | 10.070 | 2.719 | 424 | 3 | 240 | 263 | 266 | 267 | 27 | 4 | 1 | 6 |
| 28 | KCP PEKANBARU UIR | 3.515 | 7.143 | 9.851 | 9.895 | 6.380 | 2.752 | 44 | 2 | 35 | 59 | 63 | 63 | 28 | 4 | 0 | 6 |
| 29 | KCP SELAT PANJANG | 1.178 | 933 | 3.790 | 3.832 | 2.654 | 2.899 | 42 | 1 | 54 | 94 | 94 | 94 | 40 | 0 | 0 | 21 |

Kinerja Tabungan Bisnis

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|---------|-------|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | |
| AREA PEMATANGSIANTAR | | 38.028 | 76.765 | 71.771 | 73.300 | 35.272 | (3.465) | 1.528 | | 1.059 | 1.238 | 1.276 | 1.275 | 216 | 37 | (1) | |
| 1 | KC PADANGSIDEMPUAN | 7.818 | 25.672 | 18.145 | 18.388 | 10.570 | (7.284) | 244 | 14 | 87 | 70 | 71 | 71 | (16) | 1 | 0 | 10 |
| 2 | KC RANTAU PRAPAT | 4.087 | 9.996 | 9.400 | 9.302 | 5.216 | (693) | (98) | 13 | 88 | 89 | 96 | 96 | 8 | 7 | 0 | 1 |
| 3 | KCP SIPIROK | 1.197 | 3.797 | 3.626 | 3.316 | 2.119 | (482) | (310) | 12 | 64 | 36 | 38 | 38 | (26) | 2 | 0 | 8 |
| 4 | KCP INDRAPURA | 4.417 | 3.942 | 3.521 | 3.462 | (954) | (479) | (59) | 11 | 209 | 227 | 228 | 228 | 19 | 1 | 0 | 10 |
| 5 | KCP KOTA PINANG | 26 | 1.085 | 724 | 726 | 700 | (359) | 2 | 10 | 33 | 41 | 42 | 42 | 9 | 1 | 0 | 10 |
| 6 | KCP KISARAN | 3.901 | 7.330 | 7.012 | 7.195 | 3.294 | (135) | 182 | 9 | 145 | 188 | 195 | 193 | 48 | 5 | (2) | 3 |
| 7 | KCP TANJUNG BALAI | 373 | 1.770 | 1.660 | 1.728 | 1.355 | (42) | 68 | 8 | 41 | 53 | 57 | 57 | 16 | 4 | 0 | 6 |
| 8 | KCP GUNUNG TUA | 301 | 326 | 445 | 560 | 259 | 233 | 115 | 7 | 21 | 19 | 18 | 18 | (3) | (1) | 0 | 14 |
| 9 | KCP SIBUHUAN | 2.575 | 1.304 | 1.512 | 1.718 | (857) | 414 | 206 | 6 | 31 | 44 | 49 | 49 | 18 | 5 | 0 | 3 |
| 10 | KC SIBOLGA | 2.337 | 2.354 | 2.480 | 2.933 | 596 | 579 | 454 | 5 | 49 | 71 | 74 | 75 | 26 | 4 | 1 | 6 |
| 11 | KCP PEMATANGSIANTAR SUTOMO | 1.997 | 6.224 | 7.371 | 6.991 | 4.994 | 767 | (380) | 4 | 69 | 110 | 113 | 113 | 44 | 3 | 0 | 7 |
| 12 | KC PEMATANGSIANTAR PERINTIS | 5.378 | 9.463 | 9.435 | 10.449 | 5.071 | 987 | 1.015 | 3 | 170 | 220 | 225 | 225 | 55 | 5 | 0 | 3 |
| 13 | KCP AEK KANOPAN | 1.786 | 394 | 1.472 | 1.455 | (331) | 1.060 | (17) | 2 | 25 | 24 | 24 | 24 | (1) | 0 | 0 | 13 |
| 14 | KCP PANYABUNGAN | 1.180 | 1.157 | 2.562 | 2.665 | 1.485 | 1.508 | 102 | 1 | 27 | 46 | 46 | 46 | 19 | 0 | 0 | 13 |