

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	20.743	19.426	(32.208)	(32.208)	(1.317)	-62,38%	-62,38%	-6,35%	93
2	KCP BATAM RADEN PATAH	22.613	7.595	22.613	9.644	9.814	(12.799)	(12.799)	170	-56,60%	-56,60%	1,76%	92
3	KCP BATAM SEKUPANG	19.267	19.096	19.267	6.606	6.788	(12.480)	(12.480)	182	-64,77%	-64,77%	2,75%	91
4	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	57.898	55.624	(10.422)	(10.422)	(2.274)	-15,78%	-15,78%	-3,93%	90
5	KCP MEDAN BELAWAN	10.924	1.127	10.924	721	767	(10.157)	(10.157)	45	-92,98%	-92,98%	6,30%	89
6	KC BINJAI	41.547	36.929	41.547	34.954	33.057	(8.490)	(8.490)	(1.897)	-20,43%	-20,43%	-5,43%	88
7	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	10.462	9.471	(6.251)	(6.251)	(991)	-39,76%	-39,76%	-9,47%	87
8	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	7.455	7.744	(6.145)	(6.145)	289	-44,24%	-44,24%	3,88%	86
9	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	8.417	8.473	(4.800)	(4.800)	56	-36,16%	-36,16%	0,66%	85
10	KCP BATAM BENGKONG	8.578	6.619	8.578	5.151	3.880	(4.698)	(4.698)	(1.271)	-54,77%	-54,77%	-24,68%	84
11	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	61.570	60.803	(4.550)	(4.550)	(766)	-6,96%	-6,96%	-1,24%	83
12	KCP RENGAT	21.558	18.272	21.558	17.167	17.109	(4.449)	(4.449)	(58)	-20,64%	-20,64%	-0,34%	82
13	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	14.380	13.697	(4.310)	(4.310)	(683)	-23,94%	-23,94%	-4,75%	81
14	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	18.017	17.998	(3.841)	(3.841)	(19)	-17,59%	-17,59%	-0,11%	80
15	KCP CEMARA ASRI	13.816	15.547	13.816	11.271	10.785	(3.031)	(3.031)	(486)	-21,94%	-21,94%	-4,31%	79
16	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	11.356	11.669	(2.772)	(2.772)	313	-19,19%	-19,19%	2,76%	78
17	KC DUMAI	12.554	10.736	12.554	9.297	10.001	(2.553)	(2.553)	704	-20,33%	-20,33%	7,58%	77
18	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.138	12.400	(2.410)	(2.410)	262	-16,27%	-16,27%	2,16%	76
19	KC DURI	9.012	14.396	9.012	6.706	6.753	(2.258)	(2.258)	47	-25,06%	-25,06%	0,70%	75
20	KCP MEDAN AKSARA	9.289	6.125	9.289	7.161	7.262	(2.027)	(2.027)	101	-21,82%	-21,82%	1,40%	74
21	KCP PEKANBARU PANAM	21.408	19.055	21.408	19.263	19.397	(2.011)	(2.011)	134	-9,39%	-9,39%	0,69%	73
22	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.153	2.289	(1.656)	(1.656)	136	-41,97%	-41,97%	6,32%	72
23	KCP KABANJAHE	6.902	2.879	6.902	5.316	5.260	(1.643)	(1.643)	(57)	-23,80%	-23,80%	-1,07%	71
24	KCP PERBAUNGAN	2.796	1.647	2.796	1.178	1.224	(1.573)	(1.573)	46	-56,24%	-56,24%	3,88%	70
25	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	11.100	11.102	(1.524)	(1.524)	2	-12,07%	-12,07%	0,02%	69
26	KC LUBUK PAKAM	4.428	2.095	4.428	2.757	3.031	(1.398)	(1.398)	273	-31,56%	-31,56%	9,92%	68
27	KCP UJUNG BATU 1	9.804	7.907	9.804	8.715	8.579	(1.225)	(1.225)	(135)	-12,49%	-12,49%	-1,55%	67
28	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	1.640	1.646	(1.184)	(1.184)	5	-41,83%	-41,83%	0,32%	66
29	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	6.017	5.757	(1.180)	(1.180)	(260)	-17,02%	-17,02%	-4,32%	65
30	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	3.926	3.845	(1.170)	(1.170)	(81)	-23,34%	-23,34%	-2,06%	64
31	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	8.071	8.449	(1.123)	(1.123)	378	-11,73%	-11,73%	4,68%	63
32	KCP BINTAN CENTER	3.788	2.760	3.788	2.684	2.761	(1.026)	(1.026)	77	-27,10%	-27,10%	2,87%	62
33	KCP PEKANBARU ARIIN AHMAD	20.886	23.966	20.886	19.692	19.876	(1.010)	(1.010)	184	-4,84%	-4,84%	0,94%	61
34	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	11.117	11.179	(953)	(953)	63	-7,85%	-7,85%	0,57%	60
35	KCP SIAK	8.614	8.341	8.614	7.609	7.679	(935)	(935)	70	-10,86%	-10,86%	0,92%	59
36	KCP MEDAN KRAKATAU	8.998	10.219	8.998	8.854	8.070	(928)	(928)	(785)	-10,32%	-10,32%	-8,86%	58
37	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	13.476	13.405	(910)	(910)	(72)	-6,36%	-6,36%	-0,53%	57
38	KCP PANYABUNGAN	2.829	1.157	2.829	1.957	1.939	(890)	(890)	(18)	-31,47%	-31,47%	-0,94%	56
39	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	1.101	1.100	(860)	(860)	(1)	-43,89%	-43,89%	-0,13%	55
40	KCP DUMAI SUKAJADI	5.191	4.551	5.191	4.443	4.349	(842)	(842)	(94)	-16,22%	-16,22%	-2,12%	54
41	KC SIBOLGA	3.353	2.354	3.353	2.547	2.548	(805)	(805)	1	-24,01%	-24,01%	0,04%	53
42	KCP TANJUNG UBAN	2.878	2.721	2.878	2.258	2.170	(709)	(709)	(88)	-24,62%	-24,62%	-3,90%	52
43	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.864	3.741	(688)	(688)	(122)	-15,54%	-15,54%	-3,17%	51
44	KCP BATAMINDO	8.468	8.140	8.468	7.521	7.792	(676)	(676)	271	-7,98%	-7,98%	3,60%	50
45	KC TANJUNG PINANG	17.188	9.083	17.188	13.478	16.512	(675)	(675)	3.034	-3,93%	-3,93%	22,52%	49
46	KCP BATUJAI	30.607	28.832	30.607	29.678	29.943	(664)	(664)	265	-2,17%	-2,17%	0,89%	48
47	KC RANTAU PRAPAT	8.852	9.996	8.852	7.770	8.221	(631)	(631)	450	-7,13%	-7,13%	5,80%	47
48	KCP PEKANBARU UIR	11.151	7.143	11.151	10.413	10.523	(627)	(627)	111	-5,63%	-5,63%	1,06%	46
49	KCP KOTA PINANG	779	1.085	779	559	263	(515)	(515)	(296)	-66,19%	-66,19%	-52,93%	45
50	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.430	2.343	(394)	(394)	(86)	-14,40%	-14,40%	-3,55%	44
51	KCP SELAT PANJANG	3.810	933	3.810	3.741	3.432	(377)	(377)	(308)	-9,90%	-9,90%	-8,24%	43
52	KCP AEK KANOPAN	826	394	826	429	461	(365)	(365)	32	-44,15%	-44,15%	7,41%	42
53	KCP SIBUHUAN	1.740	1.304	1.740	1.291	1.382	(358)	(358)	91	-20,57%	-20,57%	7,03%	41
54	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.331	2.329	(336)	(336)	(3)	-12,61%	-12,61%	-0,11%	40
55	KCP BATAM BATU AJI	1.929	1.728	1.929	1.412	1.625	(304)	(304)	213	-15,78%	-15,78%	15,11%	39
56	KCP BATAM CENTER	8.643	9.148	8.643	8.139	8.343	(301)	(301)	204	-3,48%	-3,48%	2,50%	38
57	KCP KISARAN	7.379	7.330	7.379	7.208	7.093	(286)	(286)	(115)	-3,88%	-3,88%	-1,60%	37
58	KCP MEDAN USU	5.855	5.195	5.855	5.675	5.651	(203)	(203)	(23)	-3,47%	-3,47%	-0,41%	36
59	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.754	1.731	(194)	(194)	(23)	-10,06%	-10,06%	-1,31%	35
60	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.554	1.725	(166)	(166)	171	-8,76%	-8,76%	11,03%	34
61	KCP TEMBILAHAN	3.594	4.695	3.594	3.688	3.434	(160)	(160)	(254)	-4,46%	-4,46%	-6,89%	33
62	KCP GUNUNG TUA	490	326	490	362	368	(121)	(121)	6	-24,74%	-24,74%	1,72%	32
63	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	4.058	4.017	(99)	(99)	(40)	-2,41%	-2,41%	-0,99%	31
64	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.503	1.455	(94)	(94)	(49)	-6,05%	-6,05%	-3,24%	30
65	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	30.547	30.298	46	46	(249)	0,15%	0,15%	-0,82%	29
66	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	13.498	13.715	55	55	217	0,41%	0,41%	1,61%	28
67	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.577	10.784	75	75	207	0,70%	0,70%	1,96%	27
68	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.296	4.606	93	93	310	2,06%	2,06%	7,21%	26
69	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.460	8.286	8.349	8.388	101	101	38	1,22%	1,22%	0,46%	25
70	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.109	8.000	103	103	(109)	1,30%	1,30%	-1,34%	24

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
		31-Dec-25	30-Nov-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.352	1.363	109	109	12	8,71%	8,71%	0,86%	23
72	KCP NATUNA	1.573	1.201	1.573	1.766	1.781	209	209	15	13,27%	13,27%	0,87%	22
73	KCP TANJUNG BALAI	1.531	1.770	1.531	1.699	1.807	276	276	108	18,02%	18,02%	6,37%	21
74	KCP TELUK KUANTAN	11.479	10.344	11.479	11.854	11.860	381	381	6	3,32%	3,32%	0,05%	20
75	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.773	4.705	422	422	(68)	9,85%	9,85%	-1,42%	19
76	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.026	4.711	615	615	686	15,01%	15,01%	17,03%	18
77	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	8.523	9.981	841	841	1.458	9,20%	9,20%	17,11%	17
78	KCP ANAMBAS	1.283	965	1.283	1.635	2.383	1.101	1.101	749	85,85%	85,85%	45,79%	16
79	KCP BANGKINANG	4.855	5.913	4.855	5.967	5.971	1.117	1.117	5	23,01%	23,01%	0,08%	15
80	KCP MEDAN JUANDA	7.492	8.886	7.492	8.081	8.712	1.220	1.220	631	16,28%	16,28%	7,81%	14
81	KCP INDRAPURA	3.557	3.942	3.557	4.027	4.798	1.241	1.241	771	34,88%	34,88%	19,15%	13
82	KCP PEKANBARU NANGKA	10.903	9.992	10.903	9.920	12.186	1.283	1.283	2.266	11,76%	11,76%	22,84%	12
83	KCP MEDAN SUTOMO	1.925	1.078	1.925	3.424	3.331	1.405	1.405	(93)	72,98%	72,98%	-2,72%	11
84	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	46.086	46.027	2.511	2.511	(60)	5,77%	5,77%	-0,13%	10
85	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	7.013	7.463	2.645	2.645	450	54,89%	54,89%	6,42%	9
86	KCP TEHING TINGGI SUDIRMAN 1	7.034	6.769	7.034	9.648	9.728	2.694	2.694	80	38,30%	38,30%	0,83%	8
87	KC PADANGSIDEMPUAN	14.749	25.672	14.749	17.064	17.636	2.886	2.886	572	19,57%	19,57%	3,35%	7
88	KCP SIPIROK	4.162	3.797	4.162	7.101	7.161	2.998	2.998	60	72,04%	72,04%	0,85%	6
89	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	15.457	15.926	4.162	4.162	469	35,38%	35,38%	3,04%	5
90	KC MEDAN GAJAH MADA	12.101	10.294	12.101	16.332	17.377	5.276	5.276	1.045	43,60%	43,60%	6,40%	4
91	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	16.226	20.002	7.434	7.434	3.777	59,14%	59,14%	23,28%	3
92	KCP PANAM RAYA	25.309	32.124	25.309	37.199	39.026	13.717	13.717	1.827	54,20%	54,20%	4,91%	2
93	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	101.598	109.427	22.390	22.390	7.830	25,73%	25,73%	7,71%	1