

Kinerja DPK Area per Produk

Posisi 28-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 28-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31- Jan-26	% Pencp.	Gap Target
REGION II / MEDAN		23.752.274	23.752.274	22.724.476	(1.027.798)	-4,33%	(1.027.798)	23.866.667	95,21%	(1.142.191)
	GIRO	2.542.683	2.542.683	2.324.018	(218.664)	-8,60%	(218.664)	2.606.320	89,17%	(282.301)
	TABUNGAN	14.323.005	14.323.005	13.617.038	(705.967)	-4,93%	(705.967)	14.323.005	95,07%	(705.967)
	CASA	16.865.688	16.865.688	15.941.057	(924.631)	-5,48%	(924.631)	16.929.325	94,16%	(988.268)
	DEPOSITO	6.886.586	6.886.586	6.783.419	(103.167)	-1,50%	(103.167)	6.937.342	97,78%	(153.923)
1	Area Batam	3.295.643	3.295.643	3.096.876	(198.767)	-6,03%	(198.767)	3.315.328	93,41%	(218.452)
	GIRO	308.694	308.694	367.303	58.609	18,99%	58.609	318.801	115,21%	48.502
	TABUNGAN	2.013.016	2.013.016	1.873.081	(139.935)	-6,95%	(139.935)	2.013.016	93,05%	(139.935)
	CASA	2.321.710	2.321.710	2.240.383	(81.326)	-3,50%	(81.326)	2.331.817	96,08%	(91.434)
	DEPOSITO	973.933	973.933	856.493	(117.441)	-12,06%	(117.441)	983.511	87,09%	(127.019)
2	Area Medan Kota	6.273.245	6.273.245	5.831.238	(442.007)	-7,05%	(442.007)	6.304.948	92,49%	(473.710)
	GIRO	763.553	763.553	499.508	(264.044)	-34,58%	(264.044)	779.838	64,05%	(280.330)
	TABUNGAN	2.589.059	2.589.059	2.512.940	(76.119)	-2,94%	(76.119)	2.589.059	97,06%	(76.119)
	CASA	3.352.612	3.352.612	3.012.448	(340.164)	-10,15%	(340.164)	3.368.897	89,42%	(356.449)
	DEPOSITO	2.920.634	2.920.634	2.818.791	(101.843)	-3,49%	(101.843)	2.936.052	96,01%	(117.261)
3	Area Medan Raya	3.015.912	3.015.912	3.007.984	(7.928)	-0,26%	(7.928)	3.036.344	99,07%	(28.360)
	GIRO	129.315	129.315	141.598	12.283	9,50%	12.283	138.143	102,50%	3.455
	TABUNGAN	2.141.195	2.141.195	2.043.064	(98.131)	-4,58%	(98.131)	2.141.195	95,42%	(98.131)
	CASA	2.270.510	2.270.510	2.184.662	(85.848)	-3,78%	(85.848)	2.279.338	95,85%	(94.676)
	DEPOSITO	745.402	745.402	823.322	77.920	10,45%	77.920	757.006	108,76%	66.316
4	Area Pekanbaru	8.411.932	8.411.932	8.164.505	(247.427)	-2,94%	(247.427)	8.442.153	96,71%	(277.648)
	GIRO	1.306.271	1.306.271	1.255.343	(50.928)	-3,90%	(50.928)	1.328.008	94,53%	(72.665)
	TABUNGAN	5.489.217	5.489.217	5.253.901	(235.317)	-4,29%	(235.317)	5.489.217	95,71%	(235.317)
	CASA	6.795.488	6.795.488	6.509.243	(286.245)	-4,21%	(286.245)	6.817.225	95,48%	(307.982)
	DEPOSITO	1.616.443	1.616.443	1.655.262	38.819	2,40%	38.819	1.624.927	101,87%	30.334
5	Area Pematangsiantar	2.755.543	2.755.543	2.623.873	(131.670)	-4,78%	(131.670)	2.767.894	94,80%	(144.021)
	GIRO	34.851	34.851	60.267	25.416	72,93%	25.416	41.530	145,12%	18.737
	TABUNGAN	2.090.518	2.090.518	1.934.054	(156.464)	-7,48%	(156.464)	2.090.518	92,52%	(156.464)
	CASA	2.125.368	2.125.368	1.994.321	(131.048)	-6,17%	(131.048)	2.132.048	93,54%	(137.727)
	DEPOSITO	630.174	630.174	629.552	(622)	-0,10%	(622)	635.846	99,01%	(6.294)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(218.664)	(705.967)	(103.167)	(1.027.798)	(218.664)	(705.967)	(103.167)	(1.027.798)	23.866.667	95,21%
AREA BATAM		308.694	2.013.016	973.933	3.295.643	58.609	(139.935)	(117.441)	(198.767)	58.609	(139.935)	(117.441)	(198.767)	3.315.328	93,41%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(11.758)	(15.916)	(11.710)	(39.385)	(11.758)	(15.916)	(11.710)	(39.385)	398.305	89,54%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	174	(4.879)	2.053	(2.652)	174	(4.879)	2.053	(2.652)	94.155	96,46%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.558	(2.961)	(5.930)	(7.333)	1.558	(2.961)	(5.930)	(7.333)	303.519	97,19%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	875	(7.005)	(85)	(6.215)	875	(7.005)	(85)	(6.215)	124.495	94,18%
5	KCP ANAMBAS	285	41.136	12.600	54.022	23	(3.616)	(741)	(4.335)	23	(3.616)	(741)	(4.335)	54.384	91,36%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	180	(2.035)	0	(1.856)	180	(2.035)	0	(1.856)	38.556	94,82%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.380)	(9.435)	(2.870)	(13.684)	(1.380)	(9.435)	(2.870)	(13.684)	191.674	92,39%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	813	(6.876)	2.321	(3.741)	813	(6.876)	2.321	(3.741)	110.982	95,78%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.388)	(14.772)	(199)	(16.359)	(1.388)	(14.772)	(199)	(16.359)	120.235	85,84%
10	KCP NATUNA	2.391	72.031	7.035	81.457	485	(9.638)	(148)	(9.300)	485	(9.638)	(148)	(9.300)	82.000	88,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	2.585	(11.182)	(1.234)	(9.831)	2.585	(11.182)	(1.234)	(9.831)	269.430	95,89%
12	KCP BATUAJI	99.563	154.868	123.913	378.344	3.454	(3.953)	25.136	24.637	3.454	(3.953)	25.136	24.637	379.723	106,12%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	797	(5.956)	(1.073)	(6.232)	797	(5.956)	(1.073)	(6.232)	198.827	96,08%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	(4)	(16.182)	848	(15.338)	(4)	(16.182)	848	(15.338)	244.305	92,82%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	60.897	(6.458)	(123.518)	(69.079)	60.897	(6.458)	(123.518)	(69.079)	337.731	78,86%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(717)	(10.706)	448	(10.975)	(717)	(10.706)	448	(10.975)	181.799	93,30%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.014	(8.367)	(737)	(7.090)	2.014	(8.367)	(737)	(7.090)	185.209	95,62%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(218.664)	(705.967)	(103.167)	(1.027.798)	(218.664)	(705.967)	(103.167)	(1.027.798)	23.866.667	95,21%
AREA MEDAN KOTA		763.553	2.589.059	2.920.634	6.273.245	(264.044)	(76.119)	(101.843)	(442.007)	(264.044)	(76.119)	(101.843)	(442.007)	6.304.948	92,49%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(233.216)	(46.761)	(94.589)	(374.566)	(233.216)	(46.761)	(94.589)	(374.566)	2.132.797	82,10%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	(1.461)	(3.195)	(1.819)	(6.476)	(1.461)	(3.195)	(1.819)	(6.476)	322.634	97,54%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(2.883)	(3.474)	221	(6.136)	(2.883)	(3.474)	221	(6.136)	136.142	94,88%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(1.548)	(5.828)	(171)	(7.547)	(1.548)	(5.828)	(171)	(7.547)	252.413	96,44%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	1	4.309	282	4.593	1	4.309	282	4.593	14.851	127,53%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	294	(2.982)	1.183	(1.506)	294	(2.982)	1.183	(1.506)	122.624	97,91%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	423	(75)	4.791	5.139	423	(75)	4.791	5.139	141.876	102,89%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(1.095)	(4.434)	(573)	(6.102)	(1.095)	(4.434)	(573)	(6.102)	224.091	96,62%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(28.028)	(2.005)	(436)	(30.468)	(28.028)	(2.005)	(436)	(30.468)	321.185	90,07%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	14	8.934	4.218	13.167	14	8.934	4.218	13.167	293.431	104,10%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	845	(3.210)	(223)	(2.588)	845	(3.210)	(223)	(2.588)	182.110	97,77%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	(333)	(3.131)	(2.438)	(5.902)	(333)	(3.131)	(2.438)	(5.902)	170.483	95,85%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	502	(6.343)	(120)	(5.961)	502	(6.343)	(120)	(5.961)	163.887	95,68%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(933)	7.344	4.737	11.149	(933)	7.344	4.737	11.149	455.415	101,92%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	1.697	352	(15.736)	(13.686)	1.697	352	(15.736)	(13.686)	291.412	94,81%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	2.260	(8.932)	(1.122)	(7.794)	2.260	(8.932)	(1.122)	(7.794)	117.467	92,42%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	958	8.809	(880)	8.887	958	8.809	(880)	8.887	262.087	102,84%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(1.541)	(15.412)	830	(16.124)	(1.541)	(15.412)	830	(16.124)	699.079	97,14%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(218.664)	(705.967)	(103.167)	(1.027.798)	(218.664)	(705.967)	(103.167)	(1.027.798)	23.866.667	95,21%
AREA MEDAN RAYA		129.315	2.141.195	745.402	3.015.912	12.283	(98.131)	77.920	(7.928)	12.283	(98.131)	77.920	(7.928)	3.036.344	99,07%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(329)	(2.143)	(37)	(2.509)	(329)	(2.143)	(37)	(2.509)	301.298	98,80%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	9.247	(11.579)	1.426	(906)	9.247	(11.579)	1.426	(906)	309.178	99,09%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.431	937	19.415	22.783	2.431	937	19.415	22.783	430.978	104,84%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(18.480)	(13.041)	29.122	(2.399)	(18.480)	(13.041)	29.122	(2.399)	141.152	97,49%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	3.156	(5.502)	(205)	(2.550)	3.156	(5.502)	(205)	(2.550)	103.697	96,65%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	313	(4.771)	182	(4.276)	313	(4.771)	182	(4.276)	186.798	96,70%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	618	1.279	(3.618)	(1.720)	618	1.279	(3.618)	(1.720)	174.611	98,38%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.398)	(5.774)	529	(6.643)	(1.398)	(5.774)	529	(6.643)	70.132	88,93%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	132	(4.811)	82	(4.597)	132	(4.811)	82	(4.597)	179.640	96,66%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(969)	(13.693)	8.474	(6.188)	(969)	(13.693)	8.474	(6.188)	185.989	95,92%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.339)	3.153	(214)	600	(2.339)	3.153	(214)	600	209.434	99,61%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	2.881	(3.867)	(344)	(1.330)	2.881	(3.867)	(344)	(1.330)	163.327	98,33%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	85	(3.479)	375	(3.018)	85	(3.479)	375	(3.018)	64.305	93,95%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.699	(20.549)	20.134	9.284	9.699	(20.549)	20.134	9.284	231.785	103,39%
15	KC BINJAI	15.625	200.131	66.863	282.619	7.236	(14.292)	2.597	(4.459)	7.236	(14.292)	2.597	(4.459)	284.020	97,94%

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Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(218.664)	(705.967)	(103.167)	(1.027.798)	(218.664)	(705.967)	(103.167)	(1.027.798)	23.866.667	95,21%
AREA PEKANBARU		1.306.271	5.489.217	1.616.443	8.411.932	(50.928)	(235.317)	38.819	(247.427)	(50.928)	(235.317)	38.819	(247.427)	8.442.153	96,71%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(151.335)	(24.919)	7.533	(168.721)	(151.335)	(24.919)	7.533	(168.721)	1.519.419	88,73%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	31.604	(10.576)	(508)	20.520	31.604	(10.576)	(508)	20.520	430.762	104,40%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	8.667	(8.924)	(444)	(700)	8.667	(8.924)	(444)	(700)	347.913	99,37%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	12.116	(4.189)	(397)	7.530	12.116	(4.189)	(397)	7.530	115.916	105,85%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	2.053	(9.364)	(90)	(7.401)	2.053	(9.364)	(90)	(7.401)	104.114	92,54%
6	KCP ROKAN HULU PASIR PANGARAIAAN	1.655	98.298	13.600	113.553	(759)	(1.843)	(279)	(2.881)	(759)	(1.843)	(279)	(2.881)	113.906	97,16%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	4.203	(12.789)	1.256	(7.330)	4.203	(12.789)	1.256	(7.330)	457.888	98,06%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	31.844	(1.648)	(242)	29.954	31.844	(1.648)	(242)	29.954	273.396	110,41%
9	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	311.796	261	(4.283)	575	(3.447)	261	(4.283)	575	(3.447)	312.799	98,58%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	632	570	2.238	3.440	632	570	2.238	3.440	183.607	101,46%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(114)	(1.364)	106	(1.372)	(114)	(1.364)	106	(1.372)	128.453	98,46%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	2.071	(5.990)	591	(3.328)	2.071	(5.990)	591	(3.328)	146.577	97,22%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.179)	(4.386)	2.675	(2.890)	(1.179)	(4.386)	2.675	(2.890)	81.072	96,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	(2.143)	(1.568)	(1.381)	(5.092)	(2.143)	(1.568)	(1.381)	(5.092)	664.530	99,12%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	554	7.631	6.246	14.431	554	7.631	6.246	14.431	262.994	105,10%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(864)	(19.788)	(230)	(20.882)	(864)	(19.788)	(230)	(20.882)	243.786	90,94%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	1	(10.691)	(397)	(11.088)	1	(10.691)	(397)	(11.088)	191.221	93,67%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	104	(7.797)	2.046	(5.647)	104	(7.797)	2.046	(5.647)	269.798	97,59%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.041)	(8.287)	174	(9.154)	(1.041)	(8.287)	174	(9.154)	156.456	93,59%
20	KC DURI	2.520	250.285	77.102	329.907	886	(8.122)	713	(6.524)	886	(8.122)	713	(6.524)	331.151	97,65%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	495	(5.786)	392	(4.899)	495	(5.786)	392	(4.899)	135.186	95,68%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	181	(3.015)	(967)	(3.801)	181	(3.015)	(967)	(3.801)	87.068	95,23%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	64	(5.136)	450	(4.622)	64	(5.136)	450	(4.622)	122.667	95,79%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	1.080	(4.956)	119	(3.758)	1.080	(4.956)	119	(3.758)	230.343	97,91%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.255	3.357	(2.088)	2.524	1.255	3.357	(2.088)	2.524	212.599	100,38%
26	KC DUMAI	13.970	365.569	105.958	485.497	37	(41.266)	2.601	(38.628)	37	(41.266)	2.601	(38.628)	486.845	91,79%
27	KCP SIAK	18.087	126.474	24.696	169.257	5.225	(17.107)	(2.475)	(14.357)	5.225	(17.107)	(2.475)	(14.357)	170.308	90,95%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	2.533	(14.879)	2.169	(10.178)	2.533	(14.879)	2.169	(10.178)	315.739	96,46%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	642	(8.211)	18.291	10.722	642	(8.211)	18.291	10.722	345.160	102,60%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(218.664)	(705.967)	(103.167)	(1.027.798)	(218.664)	(705.967)	(103.167)	(1.027.798)	23.866.667	95,21%
AREA PEMATANGSIANTAR		34.851	2.090.518	630.174	2.755.543	25.416	(156.464)	(622)	(131.670)	25.416	(156.464)	(622)	(131.670)	2.767.894	94,80%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	103	(61.666)	(1.926)	(63.489)	103	(61.666)	(1.926)	(63.489)	471.011	86,16%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	129	(13.047)	2.741	(10.176)	129	(13.047)	2.741	(10.176)	139.186	92,21%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	896	(7.236)	(6.070)	(12.410)	896	(7.236)	(6.070)	(12.410)	383.571	96,48%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	31	(5.672)	(384)	(6.025)	31	(5.672)	(384)	(6.025)	126.251	94,81%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.313	(8.115)	1.979	(4.823)	1.313	(8.115)	1.979	(4.823)	207.914	97,13%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.763)	119	(4.669)	(24)	(4.763)	119	(4.669)	125.761	95,89%
7	KC SIBOLGA	254	88.453	36.208	124.915	(125)	(13.649)	295	(13.479)	(125)	(13.649)	295	(13.479)	125.859	88,54%
8	KCP SIPIROK	683	54.374	6.884	61.941	(53)	1.943	(298)	1.593	(53)	1.943	(298)	1.593	62.472	101,70%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	154	(6.161)	178	(5.830)	154	(6.161)	178	(5.830)	155.420	95,73%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(49)	(7.462)	(41)	(7.552)	(49)	(7.462)	(41)	(7.552)	113.516	92,69%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	(2.948)	721	(2.227)	0	(2.948)	721	(2.227)	203.017	98,53%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.749)	(11.642)	1.902	(11.489)	(1.749)	(11.642)	1.902	(11.489)	138.945	91,39%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	23.337	(5.096)	(162)	18.078	23.337	(5.096)	(162)	18.078	195.137	108,77%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	1.455	(8.802)	(226)	(7.573)	1.455	(8.802)	(226)	(7.573)	277.963	96,81%

Kinerja Pembiayaan Area

Posisi 28-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 28-Jan-26	Growth YtD Jan- 26	% Growth YtD Jan-26	Growth MtD Jan- 26	Target 31-01-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		19.321.191	19.321.191	19.513.829	192.638	1,00%	192.638	19.588.215	99,62%	(74.387)
	CFG (Consumer)	13.043.554	13.043.554	13.070.611	27.057	0,21%	27.057	13.188.838	99,10%	(118.227)
	PWG (Pawning)	2.203.786	2.203.786	2.444.039	240.253	10,90%	240.253	2.299.528	106,28%	144.511
	SME (Small)	1.636.453	1.636.453	1.580.616	(55.837)	-3,41%	(55.837)	1.644.463	96,12%	(63.847)
	MBG (Micro)	2.437.397	2.437.397	2.418.562	(18.835)	-0,77%	(18.835)	2.455.387	98,50%	(36.824)
1	Area Batam	2.778.212	2.778.212	2.810.161	31.949	1,15%	31.949	2.818.210	99,71%	(8.049)
	CFG (Consumer)	1.982.640	1.982.640	1.985.129	2.489	0,13%	2.489	2.006.944	98,91%	(21.816)
	PWG (Pawning)	344.300	344.300	383.063	38.763	11,26%	38.763	356.049	107,59%	27.014
	SME (Small)	122.460	122.460	112.376	(10.084)	-8,23%	(10.084)	123.514	90,98%	(11.139)
	MBG (Micro)	328.812	328.812	329.594	782	0,24%	782	331.703	99,36%	(2.109)
2	Area Medan Kota	3.046.880	3.046.880	3.056.150	9.270	0,30%	9.270	3.097.285	98,67%	(41.136)
	CFG (Consumer)	2.178.496	2.178.496	2.182.081	3.585	0,16%	3.585	2.206.489	98,89%	(24.408)
	PWG (Pawning)	459.599	459.599	493.278	33.678	7,33%	33.678	480.684	102,62%	12.594
	SME (Small)	209.850	209.850	181.725	(28.125)	-13,40%	(28.125)	211.995	85,72%	(30.270)
	MBG (Micro)	198.935	198.935	199.065	131	0,07%	131	198.118	100,48%	947
3	Area Medan Raya	3.069.378	3.069.378	3.126.811	57.433	1,87%	57.433	3.114.123	100,41%	12.689
	CFG (Consumer)	2.188.914	2.188.914	2.206.117	17.203	0,79%	17.203	2.211.847	99,74%	(5.730)
	PWG (Pawning)	382.996	382.996	422.601	39.605	10,34%	39.605	402.049	105,11%	20.552
	SME (Small)	104.427	104.427	107.935	3.508	3,36%	3.508	105.681	102,13%	2.254
	MBG (Micro)	393.041	393.041	390.158	(2.884)	-0,73%	(2.884)	394.545	98,89%	(4.387)
4	Area Pekanbaru	6.876.983	6.876.983	6.908.993	32.009	0,47%	32.009	6.972.918	99,08%	(63.925)
	CFG (Consumer)	4.274.955	4.274.955	4.271.600	(3.355)	-0,08%	(3.355)	4.330.044	98,65%	(58.443)
	PWG (Pawning)	580.990	580.990	647.198	66.208	11,40%	66.208	610.368	106,03%	36.830
	SME (Small)	955.229	955.229	935.828	(19.401)	-2,03%	(19.401)	957.716	97,71%	(21.889)
	MBG (Micro)	1.065.809	1.065.809	1.054.367	(11.442)	-1,07%	(11.442)	1.074.791	98,10%	(20.424)
5	Area Pematangsiantar	3.549.737	3.549.737	3.611.714	61.977	1,75%	61.977	3.585.679	100,73%	26.035
	CFG (Consumer)	2.418.549	2.418.549	2.425.684	7.134	0,29%	7.134	2.433.514	99,68%	(7.830)
	PWG (Pawning)	435.901	435.901	497.899	61.998	14,22%	61.998	450.379	110,55%	47.521
	SME (Small)	244.487	244.487	242.752	(1.735)	-0,71%	(1.735)	245.556	98,86%	(2.804)
	MBG (Micro)	450.800	450.800	445.379	(5.422)	-1,20%	(5.422)	456.230	97,62%	(10.852)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM		1.982.640	344.300	122.460	328.812	2.778.212	1.985.129	383.063	112.376	329.594	2.810.161	2.489	38.763	(10.084)	782	31.949	2.818.210	99,71%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	242.082	56.606	44	6.599	305.331	(4.710)	5.914	(1)	(77)	1.126	306.399	99,65%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.497	8.123	-	-	68.620	(927)	1.651	-	-	724	69.447	98,81%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.632	11.944	-	34.777	156.353	43	1.176	-	183	1.403	157.220	99,45%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	222.588	49.749	78.835	44.127	395.298	5.109	3.958	(8.513)	(394)	159	400.365	98,73%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.970	11.430	-	-	109.399	(123)	714	-	-	591	111.360	98,24%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.891	17.280	-	39.669	188.839	1.572	2.329	-	644	4.545	187.411	100,76%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	140.758	40.460	2.529	49.392	233.140	4.385	2.930	444	(863)	6.895	229.927	101,40%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	165.772	28.318	-	10.508	204.598	(1.387)	3.030	-	(313)	1.330	205.734	99,45%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.665	17.130	12.084	57.112	202.991	(9)	1.504	(2.318)	(619)	(1.442)	206.916	98,10%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.967	6.332	-	-	66.299	(208)	2.419	-	-	2.211	64.377	102,99%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	140.358	35.607	-	36.670	212.636	(219)	2.770	-	375	2.927	212.695	99,97%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	161.173	43.247	10	11.122	215.552	(197)	5.038	(1)	975	5.815	212.575	101,40%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.045	21.972	-	6.792	107.809	(395)	2.024	-	510	2.138	108.044	99,78%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	38.374	12.587	570	15.707	67.238	381	855	(25)	61	1.273	68.077	98,77%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	73.286	7.835	-	17.119	98.239	(527)	760	-	299	532	98.971	99,26%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	144.833	13.385	18.304	-	176.521	(297)	1.563	330	-	1.596	177.390	99,51%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.058	-	-	1.297	(3)	130	-	-	127	1.302	99,66%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA MEDAN KOTA		2.178.496	459.599	209.850	198.935	3.046.880	2.182.081	493.278	181.725	199.065	3.056.150	3.585	33.678	(28.125)	131	9.270	3.097.285	98,67%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	47.305	12.335	1.685	-	61.325	1.655	1.623	(161)	-	3.117	59.916	102,35%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.207	15.381	-	1.143	21.732	(80)	2.274	-	346	2.539	22.190	97,94%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.419	6.640	-	-	28.058	685	993	-	-	1.678	27.404	102,39%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	76.901	37.234	5.447	-	119.582	(513)	1.595	(132)	-	950	121.129	98,72%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.414	8.354	-	4.325	90.093	(413)	1.402	-	(141)	848	90.973	99,03%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.407	41.073	61.525	39.850	503.854	517	1.355	(25.616)	(1.008)	(24.752)	530.947	94,90%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.517	29.265	1.602	55	153.438	(471)	873	(41)	-	362	156.231	98,21%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	151.330	27.857	8.271	43	187.501	100	(1.016)	(51)	-	(968)	191.028	98,15%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	117.648	25.839	148	6.788	150.422	637	2.380	(132)	257	3.143	149.311	100,74%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	214.581	27.371	3.923	12.899	258.774	515	2.148	(1.144)	(40)	1.479	260.409	99,37%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.506	6.274	586	10.340	91.705	(116)	814	(0)	380	1.077	90.404	101,44%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	105.358	38.879	20.114	7.960	172.311	1.525	2.476	(2)	(111)	3.888	171.142	100,68%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	135.481	49.985	39.797	2.567	227.830	703	4.544	309	(55)	5.503	226.311	100,67%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.569	22.146	2	6.486	76.203	(696)	1.306	(0)	131	741	79.142	96,29%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	117.210	26.858	-	-	144.068	(1.334)	2.683	-	-	1.349	145.469	99,04%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	172.933	31.063	21.350	54.816	280.162	4.882	1.535	202	(539)	6.081	279.689	100,17%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.363	44.689	-	12.601	216.653	(827)	3.681	-	755	3.609	217.360	99,67%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	173.934	42.034	17.276	39.193	272.437	(3.187)	3.012	(1.356)	155	(1.376)	278.232	97,92%
												-	-	-	-	-		

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA MEDAN RAYA		2.188.914	382.996	104.427	393.041	3.069.378	2.206.117	422.601	107.935	390.158	3.126.811	17.203	39.605	3.508	(2.884)	57.433	3.114.123	100,41%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.429	9.622	2.017	17.525	102.594	354	675	(58)	(333)	639	104.537	98,14%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.892	12.603	-	35.318	143.812	719	1.278	-	(223)	1.774	143.896	99,94%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.295	37.325	1.408	8.648	162.677	5.279	2.198	(25)	(209)	7.243	158.489	102,64%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	270.643	31.881	6.562	19.634	328.721	3.727	3.164	(76)	(79)	6.737	324.686	101,24%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	213.946	44.854	18.016	13.242	290.057	1.059	5.272	2.614	(380)	8.564	285.863	101,47%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.637	44.049	2.820	41.249	190.754	206	4.393	(16)	524	5.107	187.922	101,51%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	114.921	44.373	24.735	25.914	209.942	278	3.289	(120)	(233)	3.213	210.752	99,62%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	93.493	29.955	-	40.652	164.100	1.100	2.858	-	(656)	3.302	164.609	99,69%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	348.444	32.492	19.467	39.165	439.567	5.701	2.583	1.499	(1.124)	8.658	434.662	101,13%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.088	42.895	13.426	35.623	328.032	(2.120)	4.547	(279)	614	2.762	328.444	99,87%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.951	32.062	4.206	38.971	222.191	417	3.876	(1)	695	4.988	219.507	101,22%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.132	37.426	-	26.412	157.970	(4)	2.989	-	(470)	2.515	158.817	99,47%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	136.309	5.634	-	-	141.943	72	474	-	-	546	143.294	99,06%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	84.416	11.231	723	18.714	115.083	973	1.132	(5)	(571)	1.528	115.695	99,47%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.523	6.200	14.556	29.090	129.368	(557)	877	(24)	(439)	(143)	132.950	97,31%
												-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.271.600	647.198	935.828	1.054.367	6.908.993	(3.355)	66.208	(19.401)	(11.442)	32.009	6.972.918	99,08%
1	KCP PEKANBARU RUMBAI	101.402	15.393	-	14.129	130.924	102.638	17.662	-	13.832	134.132	1.236	2.269	-	(297)	3.208	134.709	99,57%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.363	25.554	-	28.973	140.890	454	1.257	-	(593)	1.118	142.314	99,00%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.224	20.183	-	43.141	222.547	(736)	2.066	-	(608)	722	226.786	98,13%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.666	17.144	762	43.365	172.937	(113)	1.282	(13)	(1.012)	144	176.982	97,71%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	134.711	13.654	-	60.437	208.801	(837)	480	-	(520)	(877)	213.235	97,92%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	140.756	26.950	2.281	97.092	267.080	(897)	2.063	(69)	(1.205)	(108)	269.341	99,16%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	150.429	38.974	-	19.607	209.010	(1.852)	5.842	-	(383)	3.607	209.587	99,72%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.813	8.330	-	26.478	94.621	167	857	-	(140)	884	96.824	97,73%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	169.380	31.294	1.267	73.475	275.416	1.358	3.027	(326)	(170)	3.888	275.153	100,10%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.878	9.734	-	18.201	128.813	(785)	1.412	-	(270)	357	131.802	97,73%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.839	10.415	-	49.116	100.369	(293)	430	-	(236)	(99)	102.235	98,18%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	256.471	38.634	252.771	20.979	568.854	4.793	3.026	(2.227)	213	5.804	565.970	100,51%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.546	8.708	18	-	94.272	434	1.151	0	-	1.585	94.348	99,92%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	294.058	27.292	51.293	30.441	403.083	(1.232)	4.054	(817)	(808)	1.197	405.843	99,32%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	290.941	44.739	27.054	28.225	390.957	2.042	6.252	(379)	533	8.448	387.441	100,91%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	198.182	10.941	44	71.712	280.879	(890)	876	(9)	(1.379)	(1.402)	285.610	98,34%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	252.498	79.404	562.782	17.234	911.918	(1.918)	6.695	(15.294)	(220)	(10.736)	929.326	98,13%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	165.343	8.048	-	22.525	195.915	2.536	620	-	(68)	3.087	196.133	99,89%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.088	8.537	-	50.872	228.497	(984)	533	-	(229)	(680)	232.829	98,14%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	157.225	9.412	1.834	59.949	228.420	(3.374)	970	(8)	(1.008)	(3.420)	234.098	97,57%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.564	5.375	-	-	34.939	65	1.329	-	-	1.394	37.288	93,70%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	319.606	40.388	14.739	48.228	422.961	2.952	4.770	(46)	(184)	7.492	420.673	100,54%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.229	11.654	1.363	21.285	182.531	(911)	1.605	(48)	4	650	185.401	98,45%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.795	13.194	-	60.875	153.864	(961)	1.691	-	(1.203)	(473)	156.811	98,12%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.597	56.068	18.492	33.003	379.161	(2.732)	5.232	(165)	(717)	1.618	380.775	99,58%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	98.723	23.854	1.128	59.455	183.159	(820)	1.937	0	(1.068)	49	184.461	99,29%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.708	8.052	-	19.310	54.071	(19)	267	-	449	697	54.721	98,81%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	148.250	23.477	-	36.559	208.286	(436)	2.721	-	(324)	1.960	209.346	99,49%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	23.080	9.529	-	-	32.609	398	1.497	-	-	1.895	32.875	99,19%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA PEMATANGSIANTAR		2.418.549	435.901	244.487	450.800	3.549.737	2.425.684	497.899	242.752	445.379	3.611.714	7.134	61.998	(1.735)	(5.422)	61.977	3.585.679	100,73%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	122.034	8.628	-	24.506	155.168	(76)	1.559	-	105	1.588	154.005	100,76%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	86.711	53.548	73	57.589	197.921	781	5.949	(14)	(650)	6.065	194.993	101,50%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.427	6.759	-	32.139	132.325	(689)	641	-	673	625	132.737	99,69%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	223.451	74.251	46.395	32.367	376.464	1.930	15.200	(784)	(807)	15.540	364.918	103,16%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.740	55.568	75	17.318	190.702	(227)	6.810	0	(584)	5.999	187.374	101,78%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.403	9.482	4	20.276	169.165	122	889	0	(485)	526	170.024	99,49%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	189.862	35.277	-	19.783	244.922	93	5.226	-	(427)	4.892	241.790	101,30%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	371.829	62.830	84.143	35.599	554.402	(2.175)	4.636	(558)	(809)	1.095	556.073	99,70%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	253.945	53.879	103.945	30.606	442.375	1.218	4.276	(495)	(448)	4.551	442.286	100,02%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	197.095	11.096	7.988	28.988	245.166	1.659	1.049	127	(658)	2.177	246.224	99,57%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.667	20.166	46	15.519	155.398	1.430	1.962	(2)	(188)	3.203	154.074	100,86%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.482	34.661	-	39.562	183.705	368	5.426	-	(43)	5.751	180.907	101,55%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	194.066	61.457	-	48.158	303.681	3.020	7.774	-	(348)	10.447	295.949	102,61%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	206.971	10.297	83	19.795	237.146	(320)	601	(9)	(806)	(535)	240.545	98,59%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 28-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 28-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		428.773	448.824	26.390	116.416	1.020.403	259.617	674.514	13.384	60.265	1.007.781
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	41.833	98.143	2.747	11.909	154.632
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	44.172	127.739	1.760	5.208	178.878
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	50.286	127.763	5.380	9.961	193.390
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	81.244	164.617	1.905	24.412	272.179
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	42.082	156.253	1.593	8.775	208.702
AREA BATAM		68.812	62.513	3.530	15.750	150.605	41.833	98.143	2.747	11.909	154.632
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	7.905	12.509	2.747	945	24.106
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	1.936	17.437	-	1.250	20.623
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	810	2.740	-	-	3.550
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	214	-	-	214
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	6.423	12.113	-	1.205	19.741
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	2.141	2.046	-	1.260	5.447
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	6.063	-	660	8.333
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.658	11.687	-	1.660	16.005
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	2.593	-	1.360	5.221
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.919	2.342	-	-	5.261
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	1.075	1.582	-	625	3.282
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	4.342	3.326	-	2.060	9.727
13	KCP BATUAJI	4.687	1.070	-	-	5.757	1.060	1.451	-	-	2.511
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.405	9.286	-	-	12.691
15	KCP NATUNA	2.295	1.265	-	-	3.560	590	2.061	-	-	2.651
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	1.886	9.515	-	105	11.506
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.178	-	779	3.762
AREA MEDAN KOTA		70.499	96.391	6.100	10.175	183.165	44.172	127.739	1.760	5.208	178.878
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	7.814	7.907	460	570	16.751
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	5.108	9.012	-	670	14.790
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	5.719	7.035	-	370	13.124
4	KCP MEDAN USU	400	1.066	-	-	1.466	2.931	2.635	-	-	5.565
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	2.688	13.057	-	50	15.795
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	2.787	6.442	-	-	9.229
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	1.910	10.697	200	1.148	13.955
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	2.250	12.806	-	1.000	16.056
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	3.070	12.958	1.100	-	17.128
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	420	8.827	-	-	9.247
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.575	7.552	-	-	9.127
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	2.560	6.325	-	370	9.255
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	772	6.262	-	200	7.234
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	1.472	1.301	-	480	3.253
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	1.124	7.399	-	-	8.523
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	4.401	-	350	4.751
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.000	1.308	-	-	2.308
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	972	1.815	-	-	2.787
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	50.286	127.763	5.380	9.961	193.390
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	11.744	9.555	2.000	785	24.084
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	8.402	9.204	-	430	18.036
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.891	15.527	-	550	17.968
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	3.899	13.486	3.380	-	20.764
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.693	10.758	-	1.991	15.442
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.765	14.927	-	1.550	18.242
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	894	15.442	-	1.850	18.186
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	11.206	-	-	17.558
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.773	10.065	-	420	12.257
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	2.183	9.567	-	490	12.240
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	1.330	1.099	-	400	2.829
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.847	2.196	-	1.080	5.123
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.528	888	-	-	3.416
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.782	2.678	-	80	4.540
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.205	1.166	-	335	2.706

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 28-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 28-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		150.979	111.300	2.280	52.458	317.017	81.244	164.617	1.905	24.412	272.179
1	KC DUMAI	7.999	8.150	-	1.600	17.749	4.522	14.679	-	300	19.502
2	KC DURI	2.939	4.764	-	1.100	8.803	2.026	4.942	-	550	7.519
3	KC PEKANBARU HARAPAN RAY/	12.416	8.650	-	1.005	22.071	10.179	11.441	-	810	22.430
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	27.207	3.107	22.346	780	295	26.528
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	7.519	110	1.386	-	1.125	2.621
6	KCP BAGAN SIAPIAPI	3.594	1.197	-	1.697	6.488	1.475	1.356	-	800	3.633
7	KCP BANGKINANG	5.427	3.132	-	1.975	10.535	3.335	4.598	-	850	8.783
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	7.127	573	1.326	-	1.470	3.370
9	KCP DURI HANG TUAH 1	7.012	546	-	1.110	8.668	5.893	1.055	-	800	7.748
10	KCP DURI HANG TUAH 2	3.204	2.038	-	2.601	7.843	1.407	3.101	-	1.200	5.708
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	5.857	227	2.083	-	750	3.060
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	3.720	405	1.009	-	1.400	2.814
13	KCP PANAM RAYA	3.618	3.953	-	1.825	9.396	1.279	3.268	-	300	4.847
14	KCP PANGKALAN KERINCI MAH/	10.418	5.521	-	4.045	19.983	5.361	9.304	-	2.050	16.714
15	KCP PEKANBARU ARIFIN AHMAI	9.431	8.679	-	800	18.910	7.995	13.931	-	1.600	23.526
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	14.400	2.456	18.626	-	350	21.432
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	21.453	6.352	13.914	1.125	1.200	22.591
18	KCP PEKANBARU RUMBAI	5.049	3.683	-	-	8.731	2.458	4.269	-	-	6.726
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	13.600	3.181	4.374	-	950	8.505
20	KCP PEKANBARU SUDIRMAN AT	11.129	4.656	-	2.150	17.935	4.417	8.275	-	650	13.342
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	2.373	370	1.537	-	-	1.907
22	KCP PEKANBARU UIR	1.442	871	-	-	2.313	700	2.032	-	-	2.732
23	KCP RENGAT	6.053	1.225	-	3.095	10.373	2.106	968	-	1.550	4.624
24	KCP ROKAN HULU PASIR PANG/	693	918	-	1.530	3.141	516	557	-	901	1.974
25	KCP SELAT PANJANG	1.427	1.251	-	-	2.678	1.486	1.617	-	-	3.103
26	KCP SIAK	3.493	1.852	-	825	6.170	1.778	2.486	-	620	4.884
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	14.613	3.857	6.761	-	1.980	12.598
28	KCP TEMBILAHAN	1.548	1.350	-	845	3.743	612	2.115	-	600	3.327
29	KCP UJUNG BATU 1	7.704	1.840	-	4.075	13.619	3.063	1.260	-	1.311	5.633
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	42.082	156.253	1.593	8.775	208.702
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	5.808	39.047	-	465	45.320
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	5.746	16.914	-	1.215	23.874
3	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	2.733	17.036	-	1.085	20.854
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	1.964	17.897	300	580	20.741
5	KC PEMATANGSIANTAR PERINT	6.301	10.740	700	1.875	19.616	4.518	13.587	1.093	405	19.603
6	KC SIBOLGA	5.083	5.402	-	700	11.185	2.505	10.714	-	-	13.219
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.268	16.792	-	150	18.210
8	KCP INDRAPURA	3.211	486	-	-	3.697	2.275	1.090	-	-	3.365
9	KCP PEMATANGSIANTAR SUTOI	7.163	794	-	425	8.382	3.678	1.681	200	600	6.159
10	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	3.986	5.160	-	300	9.446
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	2.988	12.088	-	1.100	16.176
12	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.245	1.386	-	250	3.881
13	KCP SIPIROK	2.532	301	-	1.150	3.983	957	941	-	1.690	3.588
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	1.411	1.920	-	700	4.031
KFO							-	-	-	-	
1	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	235	235
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAM	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 28-Jan-2026

NO	UNIT KERJA	Posisi 28-Jan-2026					Growth YtD					Growth MtD 28-Jan-26	Target Posisi 31-Jan-26	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.869.552	1.614.147	603.184	1.983.728	13.070.611	37.626	(1.969)	(2.599)	(6.002)	27.057	27.057	13.188.838	99,10%	
AREA BATAM		1.354.469	100.371	84.885	445.404	1.985.129	4.652	651	(1.235)	(1.579)	2.489	2.489	2.006.944	98,91%	
1	KC BATAM WINDSOR CENTRAL	142.409	1.385	8.349	70.445	222.588	3.756	(7)	(216)	1.576	5.109	5.109	-	0,00%	
2	KC TANJUNG PINANG	134.202	14.727	974	11.271	161.173	(489)	393	(23)	(78)	(197)	(197)	169.110	95,31%	
3	KCP ANAMBAS	55.060	4.101	542	263	59.967	(168)	(29)	(8)	(3)	(208)	(208)	220.255	27,23%	
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%	
5	KCP BATAM BATU AJI	89.575	2.250	10.850	38.083	140.758	5.278	117	(216)	(792)	4.385	4.385	80.439	174,99%	
6	KCP BATAM BENGKONG	74.465	3.715	10.827	20.624	109.632	259	(28)	(225)	37	43	43	40.160	272,98%	
7	KCP BATAM BOTANIA GARDEN	43.512	3.272	6.849	25.412	79.045	598	(34)	(172)	(787)	(395)	(395)	131.604	60,06%	
8	KCP BATAM CENTER	74.485	26.274	5.787	33.811	140.358	154	112	(168)	(317)	(219)	(219)	163.657	85,76%	
9	KCP BATAM GRAND NIAGA MAS	54.926	253	3.247	58.239	116.665	306	(7)	103	(412)	(9)	(9)	111.114	105,00%	
10	KCP BATAM RADEN PATAH	70.491	1.079	5.508	67.755	144.833	652	91	(160)	(880)	(297)	(297)	74.343	194,82%	
11	KCP BATAM SEKUPANG	19.970	780	8.444	9.180	38.374	537	(3)	(365)	212	381	381	141.668	27,09%	
12	KCP BATAMINDO	103.270	666	6.826	21.128	131.891	1.224	(6)	673	(319)	1.572	1.572	146.743	89,88%	
13	KCP BATUAJI	21.884	179	9.866	66.041	97.970	(62)	(1)	(242)	182	(123)	(123)	62.620	156,45%	
14	KCP BINTAN CENTER	148.708	8.598	3.365	5.101	165.772	(1.145)	(90)	(109)	(42)	(1.387)	(1.387)	248.313	66,76%	
15	KCP NATUNA	55.460	5.036	-	-	60.497	(953)	26	-	-	(927)	(927)	118.524	51,04%	
16	KCP TANJUNG BALAI KARIMUN 1	208.139	25.460	1.861	6.623	242.082	(4.684)	141	(76)	(90)	(4.710)	(4.710)	100.185	241,63%	
17	KCP TANJUNG UBAN	57.672	2.595	1.590	11.428	73.286	(606)	(25)	(30)	134	(527)	(527)	243	30164,27%	
AREA MEDAN KOTA		1.596.645	201.007	68.721	315.708	2.182.081	5.478	1.012	(1.089)	(1.816)	3.585	3.585	2.206.489	98,89%	
1	KCP MEDAN ADAM MALIK	101.388	5.450	3.523	63.573	173.934	(2.025)	167	(79)	(1.251)	(3.187)	(3.187)	179.785	96,75%	
2	KCP MEDAN GATOT SUBROTO	134.581	4.451	5.179	15.153	159.363	(197)	(35)	(88)	(507)	(827)	(827)	162.630	97,99%	
3	KC MEDAN GAJAH MADA	83.322	25.645	5.677	20.838	135.481	749	237	(90)	(193)	703	703	137.220	98,73%	
4	KCP MEDAN SUKARAMAI	83.582	6.707	3.496	11.571	105.358	671	16	(54)	893	1.525	1.525	105.316	100,04%	
5	KCP MEDAN KRAKATAU	89.233	10.375	2.163	15.439	117.210	(1.052)	(116)	(60)	(106)	(1.334)	(1.334)	119.925	97,74%	
6	KCP MEDAN TOMANG ELOK	33.900	2.896	4.229	6.545	47.569	(797)	296	(112)	(82)	(696)	(696)	50.543	94,12%	
7	KCP MEDAN JUANDA	48.218	6.476	2.727	17.084	74.506	4	347	(45)	(422)	(116)	(116)	75.055	99,27%	
8	KCP MEDAN SUTOMO	2.477	265	1.464	1.001	5.207	(45)	(2)	(23)	(10)	(80)	(80)	6.531	79,73%	
9	KC MEDAN S PARMAN	133.737	19.029	4.257	15.910	172.933	4.063	295	(98)	623	4.882	4.882	170.683	101,32%	
10	KCP MEDAN KAMPUNG BARU	66.704	30.130	4.412	16.401	117.648	1.207	(304)	(84)	(182)	637	637	118.621	99,18%	
11	KCP MEDAN SIMPANG LIMUN	77.297	31.958	3.135	10.127	122.517	40	(262)	(96)	(153)	(471)	(471)	124.474	98,43%	
12	KCP MEDAN PULO BRAYAN	167.573	19.052	3.521	24.435	214.581	860	(50)	(62)	(233)	515	515	215.593	99,53%	
13	KCP MEDAN IMAM BONJOL	49.016	441	4.378	23.578	77.414	(535)	(5)	330	(202)	(413)	(413)	79.213	97,73%	
14	KCP MEDAN ISKANDAR MUDA 1	53.113	6.956	2.236	14.595	76.901	(174)	(54)	(60)	(224)	(513)	(513)	78.558	97,89%	
15	KCP MEDAN PANCA BUDI	18.550	91	921	1.856	21.419	(288)	(0)	(23)	997	685	685	21.253	100,78%	
16	KCP MEDAN MUCHTAR BASRI	123.148	12.312	2.472	13.398	151.330	(224)	652	(217)	(111)	100	100	152.140	99,47%	
16	KC MEDAN KEJAKSAAN	291.968	17.982	10.305	41.151	361.407	1.609	(163)	(314)	(614)	517	517	361.934	99,85%	
17	KCP MEDAN USU	38.838	791	4.625	3.051	47.305	1.613	(5)	86	(39)	1.655	1.655	47.015	100,62%	
AREA MEDAN RAYA		1.646.130	270.055	54.783	235.149	2.206.117	15.019	(1.353)	2.133	1.403	17.203	17.203	2.211.847	99,74%	
1	KCP PERBAUNGAN	62.537	17.348	2.987	1.544	84.416	1.037	(211)	168	(22)	973	973	84.687	99,68%	
2	KCP MEDAN MARELAN RAYA	70.260	7.894	3.455	12.523	94.132	(137)	(65)	299	(101)	(4)	(4)	95.419	98,65%	
3	KCP TEBING TINGGI SUDIRMAN 1	143.096	33.030	3.333	56.630	236.088	(1.582)	(256)	(22)	(260)	(2.120)	(2.120)	239.658	98,51%	
4	KCP STABAT KH ZAINUL ARIFIN	97.497	23.664	2.480	23.310	146.951	393	22	(95)	97	417	417	147.765	99,45%	
5	KCP MEDAN SETIA BUDI	193.724	5.859	5.389	8.974	213.946	1.119	(36)	74	(98)	1.059	1.059	215.022	99,50%	
6	KCP MEDAN BELAWAN	122.472	7.473	1.541	4.823	136.309	213	(71)	(27)	(43)	72	72	137.548	99,10%	
7	KCP MEDAN A.H NASUTION	78.827	3.506	5.329	14.975	102.637	464	(35)	(83)	(141)	206	206	103.885	98,80%	
8	KCP KABANJAHE	67.561	18.687	851	6.393	93.493	1.100	54	(7)	(47)	1.100	1.100	93.592	99,89%	
9	KCP BINJAI JAMIN GINTING	47.458	8.494	2.898	20.673	79.523	(124)	(54)	(74)	(305)	(557)	(557)	81.444	97,64%	
10	KCP MEDAN RING ROAD	64.173	13.574	4.660	32.889	115.295	4.677	(82)	996	(312)	5.279	5.279	111.571	103,34%	
11	KC LUBUK PAKAM	230.895	29.099	3.274	7.375	270.643	3.743	(291)	329	(54)	3.727	3.727	269.020	100,60%	
12	KCP PANGKALAN BRANDAN	68.015	19.033	5.121	3.723	95.892	469	145	115	(10)	719	719	96.478	99,39%	
13	KC BINJAI	59.104	34.130	7.049	14.638	114.921	151	(239)	458	(93)	278	278	116.348	98,77%	
14	KCP MEDAN AKSARA	288.076	43.234	4.001	13.132	348.444	3.170	(290)	(88)	2.909	5.701	5.701	344.956	101,01%	
15	KCP CEMARA ASRI	52.436	5.029	2.416	13.548	73.429	325	55	92	(118)	354	354	74.454	98,62%	
AREA PEKANBARU		2.801.030	563.352	304.317	602.901	4.271.600	3.340	494	(4.431)	(2.759)	(3.355)	(3.355)	4.330.044	98,65%	
1	KC DUMAI	232.962	23.480	10.804	4.352	271.597	(2.477)	156	(390)	(22)	(2.732)	(2.732)	28.510	952,63%	
2	KC DURI	56.680	7.677	18.194	3.813	86.363	644	(72)	(76)	(41)	454	454	150.535	57,37%	
3	KCP PEKANBARU HARAPAN RAYA	193.433	35.869	3.931	23.238	256.471	2.963	(331)	(219)	2.380	4.793	4.793	169.241	151,54%	
4	KCP PEKANBARU SUDIRMAN 1	163.338	32.513	12.106	44.540	252.498	(1.654)	245	(207)	(302)	(1.918)	(1.918)	24.332	1037,70%	
5	KCP BAGAN BATU SUDIRMAN 1	135.276	3.738	14.504	3.706	157.225	(2.805)	(20)	(511)	(38)	(3.374)	(3.374)	150.955	104,15%	
6	KCP BAGAN SIAPIAPI	43.249	9.980	6.242	343	59.813	31	235	(94)	(5)	167	167	165.246	36,20%	
7	KCP BANGKINANG	85.053	41.826	4.922	16.450	148.250	(287)	(129)	(179)	159	(436)	(436)	154.798	95,77%	
8	KCP DUMAI SUKAJADI	93.142	10.471	14.992	16.106	134.711	(726)	(67)	(178)	133	(837)	(837)	275.472	48,90%	
9	KCP DURI HANG TUAH 1	90.662	67.098	5.888	1.694	165.343	2.890	(151)	(185)	(18)	2.536	2.536	291.612	56,70%	
10	KCP DURI HANG TUAH 2	52.722	1.252	23.040	21.708	98.723	(268)	123	(367)	(308)	(820)	(820)	162.869	60,61%	
11	KCP FLAMBOYAN PETAPAHAN	70.813	1.509	2.477	4.997	79.795	(534)	(9)	38	(457)	(961)	(961)	319.051	25,01%	
12	KCP GUNUNG RAYA KANDIS	11.232	5.068	19.411	5.129	40.839	45	206	(484)	(61)	(293)	(293)	100.919	40,47%	
13	KCP PANAM RAYA	57.643	3.480	12.857	37.685	111.666	337	(27)	(58)	(365)	(113)	(113)	87.860	127,10%	
14	KCP PANGKALAN KERINCI MAHARA	110.818	14.690	5.595	38.276	169.380	1.822	(84)	0	(381)	1.358	1.358	42.186	401,51%	
15	KCP PEKANBARU ARIFIN AHMAD	155.364	11.843	16.204	136.196	319.606	4.188	3	103	(1.342)	2.952	2.952	-	0,00%	
16	KCP PEKANBARU NANGKA	117.225	13.242	7.985	11.976	150.429	(1.300)	(19)	(427)	(107)	(1.852)	(1.852)	200.404	75,06%	
17	KCP PEKANBARU PANAM	237.632	18.321	6.294	28.694	290.941	2.648	(160)	123	(569)	2.042	2.042	258.231	112,67%	
18	KCP PEKANBARU RUMBAI	73.220	1.631	13.127	14.660	102.638	219	197	997	(177)	1.236	1.236	86.381	118,82%	
19	KCP PEKANBARU SUDIRMAN	124.620	14.195	8.119	12.290	159.224	(373)	(5)	(232)	(126)	(736)	(736)	253.124	62,90%	
20	KCP PEKANBARU SUDIRMAN ATAS	122.144	5.369	23.425	143.120	294.058	66	75	(102)	(1.271)	(1.232)	(1.232)	32.626	901,31%	
21	KCP PEKANBARU UIN SUSKA	19.609	901	1.643	7.411	29.564	(34)	(5)	(56)	161	65	65	103.866	28,46%	
22	KCP PEKANBARU UIR	14.648	1.589	5.078	1.765	23.080	180	37	(114)	295	398	398	171.981	13,42%	
23	KCP RENGAT	120.351	31.389	16.380	968	169.088	(512)	60	(520)	(12)	(984)	(984)	297.492	56,84%	
24	KCP ROKAN HULU PASIR PANGARAI	15.598	2.323	8.717	70	26.708	93	72	(182)	(3)	(19)	(19)	103.564	25,79%	
25	KCP SELAT PANJANG	38.602	46.505	191	248	85.546	296	143	(3)	(2)	434	434	61.751	138,53%	
26	KCP SIAK	98.531	44.248	4.297	1.153	148.229	(823)	39	(121)	(5)	(911)	(911)	82.119	180,50%</	

Posisi 28-Jan-2026

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 28-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 28-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		317.895	43.303	37.128	30.447	428.773	212.282	17.191	13.449	16.695	259.617
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	34.189	4.944	1.150	1.550	41.833
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	37.859	2.800	620	2.893	44.172
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	42.427	3.590	3.248	1.022	50.286
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	64.551	4.482	4.867	7.344	81.244
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	33.256	1.375	3.564	3.886	42.082
AREA BATAM		45.350	15.937	4.220	3.306	68.812	34.189	4.944	1.150	1.550	41.833
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	5.685	2.220	-	-	7.905
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	1.406	-	-	530	1.936
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	2.279	-	-	379	2.658
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	6.180	-	103	140	6.423
6	KCP BATAM BENGKONG	855	597	389	126	1.967	785	290	-	-	1.075
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	800	248	220	-	1.269
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	1.555	-	-	331	1.886
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	340	720	-	-	1.060
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	1.620	185	-	-	1.805
12	KCP BATAMINDO	1.553	-	-	-	1.553	810	-	-	-	810
13	KCP BATUAJI	5.381	-	-	-	5.381	3.405	-	-	-	3.405
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	1.763	1.056	-	100	2.919
15	KCP NATUNA	1.625	651	-	-	2.276	1.610	-	-	-	1.610
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.916	225	-	-	2.141
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	3.515	-	827	-	4.342
AREA MEDAN KOTA		52.324	10.076	2.650	5.449	70.499	37.859	2.800	620	2.893	44.172
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	5.108	-	-	-	5.108
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	1.710	-	-	200	1.910
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	2.560	-	-	-	2.560
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	6.606	800	-	408	7.814
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	420	-	-	-	420
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	532	-	440	-	972
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	1.100	-	-	372	1.472
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	1.049	-	-	75	1.124
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	2.032	-	-	755	2.787
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	5.566	-	39	114	5.719
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.575	-	-	-	1.575
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	1.478	1.000	-	210	2.688
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	2.630	-	-	440	3.070
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	2.250	-	-	-	2.250
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	453	-	-	319	772
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	1.000	-	-	1.000
17	KCP MEDAN USU	400	-	-	-	400	2.790	-	141	-	2.931
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
AREA MEDAN RAYA		58.765	3.567	3.883	6.754	72.968	42.427	3.590	3.248	1.022	50.286
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	8.744	3.000	-	-	11.744
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	8.014	-	388	-	8.402
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	945	-	155	230	1.330
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.625	-	140	-	1.765
5	KCP PERBAUNGAN	725	-	235	290	1.250	1.534	-	218	30	1.782
6	KC BINJAI	3.490	630	386	180	4.686	1.250	-	542	100	1.891
7	KCP KABANJAHE	1.359	158	-	-	1.517	2.010	-	-	173	2.183
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	1.205	-	-	-	1.205
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	2.528	-	-	-	2.528
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.412	-	361	-	1.773
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	5.289	-	1.063	-	6.352
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	3.718	-	181	-	3.899
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	1.395	-	176	276	1.847
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	2.228	265	-	200	2.693
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	530	325	26	13	894
AREA PEKANBARU		110.170	13.041	18.852	8.917	150.979	64.551	4.482	4.867	7.344	81.244
1	KC DUMAI	1.150	-	1.291	498	2.939	1.479	-	547	-	2.026
2	KC DURI	7.354	1.700	487	408	9.949	2.135	170	240	562	3.107
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	6.999	2.600	-	580	10.179
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	4.048	-	120	354	4.522
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	1.254	204	2.458
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	915	-	364	-	1.279
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	2.555	250	-	530	3.335
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	6.054	-	298	-	6.352
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	-	230	405
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	1.003	-	-	775	1.778
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	3.061	-	-	120	3.181
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	405	-	31	80	516
13	KCP PANAM RAYA	1.182	-	240	20	1.442	350	300	-	50	700
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	170	200	-	-	370
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	933	-	-	553	1.486
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	134	280	159	-	573
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	110	-	-	-	110
18	KCP PEKANBARU RUMBAI	4.795	-	1.026	232	6.053	1.785	-	-	321	2.106

Pencairan (tanggal 1 s/d tanggal 28-Jan-26)

[illegible]