



LEADING - LAGGING INDICATOR

RO II Medan

DPK

25.11.2025

PBY

25.11.2025



LEADING & LAGGING INDICATOR RO II MEDAN



LEADING INDICATOR

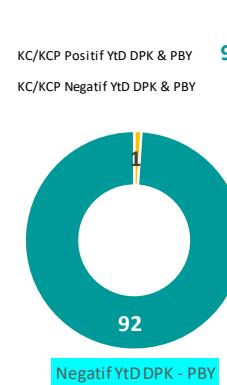
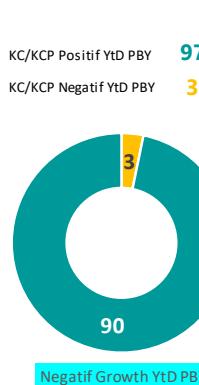
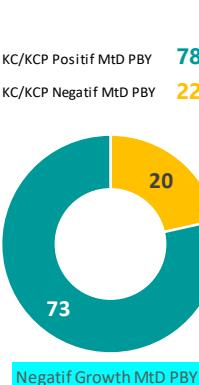
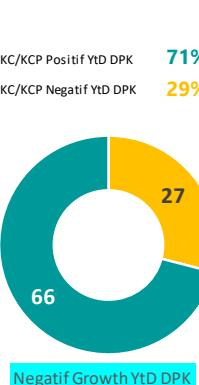
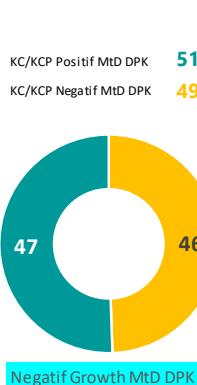
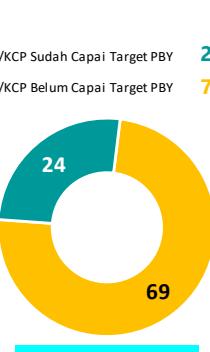
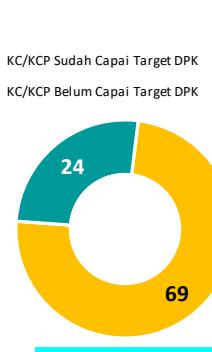
| AREA | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION (emas Digital) | | PENCAIRAN KONSUMER | |
|----------------------|---------------|---------------|--------------|----------------|-----------------|---------------|-------------|---------------|-------------|---------------|----------------|---------------|----------------|---------------|---------------|-------------------|-------------|--------------|--------------|------------------|------------------------|--------------|--------------------|----------------|
| | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-20-Nov-25 | | 1-25-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-25-Nov-25 | | 1-24-Nov-25 | | 1-25-Nov-25 | |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif | %Penc Aktif | New Aktif | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) | Noa |
| AREA BATAM | 7.837 | 16.636 | 343 | 22.557 | 298 | 4.647 | 70 | 3.427 | 25 | 11.150 | 118 | 77,6% | 1.885 | 26,3% | 19 | 415 | 68 | 37,8% | 416 | 18.007 | 1.999 | 25,6% | 122 | 35.603 |
| AREA MEDAN KOTA | 7.020 | 14.398 | 251 | 48.949 | 268 | 14.578 | 69 | 1.825 | 20 | 20.500 | 198 | 74,7% | 3.679 | 50,4% | 33 | 789 | 21 | 11,7% | 388 | 20.551 | 3.043 | 34,2% | 136 | 48.377 |
| AREA MEDAN RAYA | 6.724 | 16.222 | 145 | 25.167 | 254 | 1.987 | 111 | 3.549 | 24 | 13.500 | 404 | 82,6% | 6.764 | 86,6% | 26 | 958 | 70 | 46,7% | 486 | 22.869 | 2.241 | 32,0% | 164 | 39.929 |
| AREA PEKANBARU | 18.193 | 18.557 | 392 | 33.133 | 493 | 4.130 | 157 | 3.635 | 43 | 13.320 | 309 | 78,0% | 5.630 | 40,1% | 77 | 1.636 | 115 | 38,3% | 711 | 32.077 | 5.590 | 38,5% | 278 | 79.963 |
| AREA PEMATANGSIANTAR | 4.811 | 17.988 | 178 | 9.542 | 10.535 | 73 | 2.221 | 28 | 6.699 | 28 | 53,8% | 567 | 9,3% | 17 | 342 | 96 | 68,6% | 438 | 20.875 | 2.520 | 33,2% | 191 | 41.945 | |
| RO II MEDAN | 44.585 | 83.801 | 1.309 | 139.348 | 1.638 | 35.876 | 480 | 14.658 | 140 | 65.169 | 1.057 | 78,1% | 18.525 | 43,6% | 172 | 4.141 | 370 | 38,9% | 2.439 | 114.379 | 15.392 | 33,6% | 891 | 245.816 |

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

| AREA | JUMLAH OUTLET | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC Mtd | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION (emas Digital) | | PENCAIRAN KONSUMER | |
|----------------------|---------------|-------------|------------|-------------|--------------|-----------------|-------------|-------------|-------------|-------------|--------------|----------------|---------------|----------------|---------------|---------------|-------------------|-------------------|------------------|-------------|--------------|------------------------|-----------------|--------------------|--------------|
| | | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-20-Nov-25 | | 1-25-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-25-Nov-25 | | 1-24-Nov-25 | | 1-25-Nov-25 | |
| | | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Merchant (Mtd) | % Rasio Aktif | Merchant (Mtd) | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | Jumlah Agen (Mtd) | % Agen Produktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA BATAM | 17 | 461 | 979 | 20,2 | 1.327 | 17,5 | 273 | 4 | 202 | 1 | 656 | 7 | 77,6% | 111 | 26,3% | 1,1 | 24,4 | 4,0 | 37,8% | 24 | 1.059 | 118 | 26% | 7 | 2.094 |
| AREA MEDAN KOTA | 18 | 390 | 800 | 13,9 | 2.719 | 14,9 | 810 | 4 | 101 | 1 | 1.139 | 11 | 74,7% | 204 | 50,4% | 1,8 | 43,8 | 1,2 | 11,7% | 22 | 1.142 | 169 | 34% | 8 | 2.688 |
| AREA MEDAN RAYA | 15 | 448 | 1.081 | 9,7 | 1.678 | 16,9 | 132 | 7 | 237 | 2 | 900 | 27 | 82,6% | 451 | 86,6% | 1,7 | 63,9 | 4,7 | 46,7% | 32 | 1.525 | 149 | 32% | 11 | 2.662 |
| AREA PEKANBARU | 29 | 627 | 640 | 13,5 | 1.143 | 17,0 | 142 | 5 | 125 | 1 | 459 | 11 | 78,0% | 194 | 40,1% | 2,7 | 56,4 | 4,0 | 38,3% | 25 | 1.106 | 193 | 39% | 10 | 2.757 |
| AREA PEMATANGSIANTAR | 14 | 344 | 1.285 | 12,7 | 682 | 23,2 | 752 | 5 | 159 | 2 | 479 | 2 | 53,8% | 41 | 9,3% | 1,2 | 24,4 | 6,9 | 68,6% | 31 | 1.491 | 180 | 33% | 14 | 2.996 |
| RO II MEDAN | 93 | 479 | 901 | 14,1 | 1.498 | 17,6 | 386 | 5 | 158 | 2 | 701 | 11 | 78,1% | 199 | 43,6% | 1,8 | 44,5 | 4,0 | 38,9% | 26 | 1.230 | 166 | 34% | 10 | 2.643 |
| TICKET SIZE | | | | 1,9 | 106,5 | | 21,9 | | 30,5 | | 465,5 | | | | | | | | | 46,9 | | | | 275,9 | |

LAGGING INDICATOR

| AREA | DPK (*Juta) | | Tabungan (*Juta) | | Tab Bisnis (*Juta) | | Tab Hajji (*Juta) | | Tab Perencanaan (*Juta) | | MTD Saldo Tab Emas | | Pembayaran (*Juta) | | Consumer (*Juta) | | Mikro (*Juta) | | SME (*Juta) | | Cicil Emas (*Juta) | | Gadai Emas (*Juta) | | Kd 2 | |
|----------------------|----------------|------------------|------------------|------------------|--------------------|----------------|-------------------|----------------|-------------------------|---------------|--------------------|---------------|--------------------|------------------|------------------|----------------|---------------|---------------|----------------|---------------|--------------------|----------------|--------------------|---------------|----------------|--------------|
| | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | | |
| | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Cif | Gram | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Abs | % | | |
| AREA BATAM | 124.409 | 382.827 | -5.647 | 120.493 | -9.029 | 110.895 | 2.428 | 49.855 | 1.119 | 3.395 | 1.467 | 1.135 | 5.643 | 314.359 | 1.251 | 175.324 | 988 | 14.709 | -7.159 | 4.829 | 4.974 | 92.950 | 33.850 | 3.231 | 137.404 | 5,07% |
| AREA MEDAN KOTA | 554.949 | 1.011.821 | -39.503 | 140.546 | -29.847 | 109.298 | 4.876 | 29.656 | 4.308 | 16.377 | 1.499 | 2.206 | 26.326 | 431.755 | 4.583 | 199.087 | 616 | 33.021 | -1.450 | 17.209 | 6.138 | 117.914 | 58.730 | 10.642 | 147.739 | 4,96% |
| AREA MEDAN RAYA | 21.980 | 238.403 | 42.494 | 168.282 | 14.377 | 59.095 | 5.729 | 38.023 | 1.831 | 1.628 | 1.916 | 1.002 | 30.850 | 357.790 | 7.027 | 163.618 | 609 | 18.851 | 3.780 | 19.671 | 11.570 | 98.547 | 52.303 | 3.064 | 125.406 | 4,18% |
| AREA PEKANBARU | -61.567 | 707.840 | 161.288 | 500.733 | 82.839 | 190.500 | 11.287 | 64.158 | 2.773 | 2.105 | 2.772 | 4.432 | 22.310 | 577.190 | 5.112 | 312.388 | 950 | 26.015 | -11.013 | -40.996 | 12.823 | 209.537 | 65.410 | 9.603 | 241.431 | 3,68% |
| AREA PEMATANGSIANTAR | -3.684 | 129.477 | -4.430 | 177.050 | 394 | 35.493 | 7.453 | 39.462 | 4.582 | 10.299 | 1.963 | 2.047 | 25.400 | 354.429 | 8.730 | 134.775 | -1.794 | -4.332 | 935 | 99.030 | 7.103 | 99.273 | 64.885 | 9.627 | 260.596 | 74,4% |
| RO II MEDAN | 636.085 | 2.470.367 | 154.201 | 1.107.104 | 58.734 | 505.282 | 31.773 | 240.954 | 34.614 | 33.803 | 9.617 | 10.822 | 110.529 | 2.035.523 | 26.709 | 985.192 | 1.365 | 88.264 | -14.906 | 50.085 | 42.608 | 618.222 | 275.178 | 36.171 | 912.577 | 4,87% |



LEADING & LAGGING INDICATOR AREA BATAM



LEADING INDICATOR (*Sort By Tab Haji)

| OUTLET | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION [emas Digital] | | PENCAIRAN KONSUMER | | | |
|-----------------------------|-------------|------------|-------------|------------|-----------------|------------|-------------|------------|-------------|-------------------|----------------|---------------|----------------|---------------|----------------|--------------|----------------|-----------------------|-------------|------------|------------------------|-----------------|--------------------|------------|------------------|-----------------|
| | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-20-Nov-25 | | 1-25-Nov-25 | | Merchant Aktif | | % Rasio Aktif | | Merchant Aktif | | Issued (Case) | | 1-23-Nov-25 | | 1-23-Nov-25 | | New Aktif Agen | | 1-25-Nov-25 | |
| | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) | New Aktif Agen | % Penc. New Agen Juta | No. | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | No. | Nom (Juta) | Penjualan (Gram) | Penc Target (%) |
| AREA BATAM | 7.837 | 16.636 | 343 | 22.557 | 298 | 4.647 | 70 | 3.427 | 25 | 11.150 | 118 | 77,6% | 1.885 | 26,3% | 19 | 415 | 68 | 37,8% | 416 | 18.007 | 1.999 | 25,6% | 122 | 35.603 | | |
| KCP AMAMBAS JEMAJA | 24 | 54 | 2 | 32 | 4 | 1 | 1 | 5 | 0 | 0 | 0 | 0,0% | 89 | 81,1% | 0 | 0 | 0 | 0,0% | 3 | 88 | 8 | 2,6% | 5 | 150 | | |
| KCP NATUNA | 242 | 301 | 11 | 326 | 12 | 7 | 1 | 70 | 2 | 500 | 1 | 100,0% | 116 | 24,5% | 0 | 0 | 0 | 0,0% | 12 | 462 | 164 | 54,7% | 4 | 960 | | |
| KCP TANJUNG UBAN | 330 | 527 | 23 | 1.937 | 16 | 654 | 0 | 0 | 0 | 0 | 4 | 80,0% | 56 | 20,2% | 0 | 0 | 1 | 10,0% | 20 | 1.018 | 122 | 40,7% | 3 | 970 | | |
| KCP BATUAIJ | 328 | 268 | 12 | 390 | 22 | 317 | 2 | 10 | 3 | 650 | 11 | 68,8% | 159 | 33,8% | 0 | 0 | 8 | 80,0% | 19 | 603 | 62 | 12,3% | 6 | 2.433 | | |
| KCP BINTAN CENTER | 329 | 562 | 12 | 68 | 16 | 305 | 6 | 72 | 0 | 0 | 6 | 75,0% | 94 | 15,6% | 0 | 0 | 2 | 20,0% | 30 | 858 | 449 | 89,8% | 16 | 5.380 | | |
| KCP BATAM BENGKONG | 360 | 428 | 34 | 303 | 17 | 41 | 12 | 188 | 1 | 500 | 11 | 78,6% | 53 | 14,7% | 0 | 0 | 2 | 20,0% | 19 | 545 | 56 | 14,1% | 8 | 2.373 | | |
| KCP BATAM RADEN PATAH | 742 | 1.391 | 15 | 1.619 | 9 | 5 | 2 | 57 | 0 | 0 | 5 | 100,0% | 87 | 23,7% | 0 | 0 | 0 | 0,0% | 21 | 1.087 | 56 | 11,2% | 13 | 3.308 | | |
| KCP BATAM SEKUPANG | 373 | 645 | 7 | 626 | 6 | 1 | 3 | 703 | 0 | 0 | 6 | 75,0% | 51 | 17,3% | 2 | 110 | 1 | 10,0% | 12 | 384 | 38 | 9,5% | 2 | 460 | | |
| KCP ANAMABAS | 103 | 297 | 0 | 0 | 1 | 0 | 6 | 135 | 1 | 100 | 0 | 0,0% | 61 | 20,1% | 0 | 0 | 0 | 0,0% | 13 | 368 | 85 | 28,2% | 2 | 503 | | |
| KCP TANJUNG BALAI KARIMUN 1 | 660 | 846 | 38 | 1.432 | 39 | 795 | 6 | 48 | 3 | 700 | 7 | 70,0% | 35 | 7,7% | 0 | 0 | 7 | 70,0% | 59 | 2.355 | 190 | 47,6% | 14 | 2.845 | | |
| KCP BATAM BATU AJI | 651 | 1.031 | 23 | 460 | 12 | 10 | 2 | 70 | 2 | 300 | 6 | 54,5% | 81 | 17,8% | 0 | 0 | 2 | 20,0% | 47 | 2.412 | 52 | 10,4% | 9 | 4.416 | | |
| KCP BATAM GRAND NIAGA MAS | 776 | 1.680 | 43 | 3.364 | 28 | 1.519 | 2 | 700 | 3 | 1.000 | 8 | 88,9% | 113 | 21,1% | 0 | 0 | 1 | 10,0% | 23 | 1.333 | 124 | 24,8% | 6 | 2.269 | | |
| KC TANJUNG PINANG | 423 | 756 | 35 | 1.239 | 18 | 22 | 3 | 150 | 6 | 1.150 | 16 | 80,0% | 460 | 66,9% | 2 | 10 | 1 | 10,0% | 32 | 1.103 | 229 | 45,8% | 7 | 1.291 | | |
| KCP BATAM BOTANIA GARDEN | 493 | 1.363 | 15 | 58 | 16 | 4 | 4 | 500 | 0 | 0 | 5 | 83,3% | 117 | 36,4% | 2 | 47 | 3 | 30,0% | 20 | 764 | 144 | 35,9% | 7 | 1.656 | | |
| KC BATAM WINDSOR CENTRAL | 678 | 2.711 | 28 | 2.469 | 22 | 250 | 2 | 25 | 1 | 500 | 15 | 93,8% | 143 | 19,3% | 4 | 106 | 27 | 270,0% | 28 | 1.697 | 119 | 19,8% | 8 | 2.690 | | |
| KCP BATAM CENTER | 672 | 1.911 | 23 | 1.432 | 25 | 57 | 10 | 438 | 2 | 300 | 11 | 73,3% | 56 | 21,8% | 6 | 47 | 12 | 120,0% | 25 | 1.516 | 19 | 3,9% | 6 | 1.585 | | |

LAGGING INDICATOR (*Sort By Mtd Tabungan)

| OUTLET | DPK (*Juta) | | Tabungan (*Juta) | | Tab Bisnis (*Juta) | | Tab Haji (*Juta) | | Tab Perencanaan (*Juta) | | MtD Saldo Tab Emas | | Pembayaran (*Juta) | | Consumer (*Juta) | | Mikro (*Juta) | | SME (*Juta) | | Cicil Emas (*Juta) | | Gadai Emas (*Juta) | | Kol 2 | | | |
|----------------------------|-------------|---------|------------------|---------|--------------------|---------|------------------|--------|-------------------------|-------|--------------------|-------|--------------------|---------|------------------|---------|---------------|--------|-------------|--------|--------------------|--------|--------------------|-------|---------|--------|-------|-------|
| | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | Abs % | | | |
| | Mtd | YTD | Mtd | YTD | Mtd | YTD | Mtd | YTD | Mtd | YTD | CIF | Gram | Mtd | YTD | Mtd | YTD | Mtd | YTD | Mtd | YTD | Mtd | YTD | Mtd | YTD | Mtd | YTD | Kol 2 | |
| AREA BATAM | 124.409 | 382.827 | -5.647 | 120.493 | -9.029 | 110.895 | 2.428 | 49.855 | 1.119 | 3.395 | 1.467 | 1.135 | 5.643 | 314.359 | 1.257 | 175.324 | 985 | 14.709 | -7.159 | -4.829 | 4.974 | 92.950 | 33.850 | 3.231 | 137.404 | 5,07% | | |
| KCP BATAM CENTER | 3.453 | 20.650 | -235 | 20.035 | -1.303 | 4.591 | -1.938 | 5.997 | 48 | 7 | 73 | 9 | 525 | 14.364 | -1.084 | -989 | 3 | 1.471 | 0 | 0 | 728 | 6.168 | 7.381 | 546 | 10.096 | 4,95% | | |
| KCP BATAM BOTANIA GARDEN | -5.370 | 8.616 | -3.450 | 1.384 | -892 | 11 | 253 | 4.329 | 1 | -2 | 72 | 129 | 665 | 16.585 | -246 | 10.281 | 751 | 1.556 | 0 | -695 | -8 | 2.910 | 2.298 | -67 | 3.353 | 3,29% | | |
| KCP BATAM BENGKONG | -319 | 40.159 | -1.748 | 10.134 | -1.075 | 3.552 | 268 | 3.613 | 43 | 21 | 98 | 45 | 1.064 | 21.991 | 981 | 15.614 | -49 | 3.503 | 0 | 0 | 7 | 2.747 | 0 | 0 | 0 | 6.802 | 4,40% | |
| KC TANJUNG PINANG | 19.202 | 19.526 | 4.584 | -14.933 | 109 | 3.412 | 274 | 1.517 | 27 | 40 | 83 | 139 | 1.363 | 28.118 | 415 | 14.869 | 204 | 8.556 | -421 | -6.974 | 302 | 3.983 | 7.668 | 847 | 8.118 | 3,99% | | |
| KCP ANAMABAS | -1.791 | 408 | -1.795 | 253 | -1.212 | -911 | -144 | 1.399 | 1 | 36 | 78 | -505 | -9.633 | -682 | -11.451 | 0 | 0 | 0 | 0 | 167 | 1.807 | 0 | 0 | 0 | 3.567 | 5,68% | | |
| KCP BATAM INDONESIA | -5.574 | 31.328 | -2.019 | 15.396 | 6.660 | 7.329 | 452 | 5.155 | -45 | 604 | 105 | 17 | -1.695 | 21.083 | -2.257 | 15.054 | 44 | -1.814 | 0 | 0 | 0 | 451 | 7.775 | 0 | 0 | 0 | 5.743 | 3,16% |
| KCP BATAM GRAND NIAGA MAS | -20.342 | -31.067 | -4.834 | 12.360 | -3.456 | 7.313 | 578 | 4.345 | -40 | 1.485 | 149 | 119 | -1.682 | 9.298 | -1.050 | 6.216 | -1.073 | -6.059 | -74 | 4.699 | 436 | 4.363 | 0 | 0 | 17.451 | 8.57% | | |
| KCP BATAM BATU AJI | 142.454 | 119.741 | 2.016 | 9.570 | -322 | 1.205 | 684 | 4.158 | -14 | 30 | 62 | 34 | 5.412 | 24.614 | 3.047 | 7.844 | 343 | 4.035 | -554 | -612 | 1.565 | 6.751 | 6.456 | 871 | 10.769 | 4.85% | | |
| KCP TANJUNG UBAN | -1.346 | 30.144 | -207 | 1.358 | 560 | 2.115 | 7 | 1.072 | 649 | 564 | 75 | 113 | 968 | 10.908 | 148 | 6.306 | -22 | 871 | 0 | 0 | 700 | 3.590 | 0 | 0 | 0 | 6.526 | 6.62% | |
| KCP ANAMABAS JEMAJA | 1.802 | -1.752 | 2.039 | -1.311 | -156 | 77 | -11 | 651 | 1 | 1 | 15 | 5 | 174 | 429 | 148 | 158 | 0 | 0 | 0 | 0 | 25 | 271 | 0 | 0 | 0 | 0 | 0,00% | |
| KCP BATUAIJ | 25.502 | 129.466 | 3.516 | 26.364 | 369 | 25.337 | 124 | 2.673 | -41 | 45 | 130 | 49 | 1.761 | 23.856 | 1.806 | 20.159 | 0 | 0 | 0 | 0 | -89 | 3.652 | 0 | 0 | 0 | 4.943 | 4,75% | |
| KCP BATAM RADEN PATAH | -288 | -8.935 | -2.800 | -5.548 | 1.045 | 3.604 | 880 | 1.494 | 17 | -198 | 127 | -1 | -824 | 14.802 | 160 | 11.693 | 0 | 0 | -1.655 | -1.509 | 567 | 4.514 | 0 | 0 | 0 | 14.227 | 8.31% | |
| KCP BATAM SEKUPANG | -1.667 | -1.085 | -3.379 | 5.272 | -2.889 | -692 | 2.812 | -43 | -45 | 92 | 41 | 218 | 18.178 | -167 | 11.322 | 43 | 4.181 | 489 | 623 | -152 | 2.047 | 0 | 0 | 0 | 2.890 | 4,64% | | |
| KCP NATUNA | 2.578 | 3.389 | 1.905 | 942 | -18 | 115 | 57 | 1.434 | 7 | -60 | 36 | -145 | 992 | 12.877 | 433 | 9.968 | 0 | 0 | 0 | 0 | 198 | 2.548 | 0 | 0 | 0 | 953 | 1,48% | |
| KCP BINTAN CENTER | -7.807 | -8.348 | -3.347 | -10.175 | -459 | 1.335 | 100 | 1.145 | 5 | 233 | 86 | 442 | 1.702 | 27.330 | 1.055 | 22.233 | -188 | -4.083 | 0 | 0 | 185 | 4.391 | 4.585 | 446 | 4.912 | 2,46% | | |
| KC BATAM WINDSOR CENTRAL | -31.814 | 39.122 | -2.577 | 49.931 | -5.354 | 51.479 | 1.006 | 4.029 | 185 | 224 | 129 | 31 | -2.709 | 47.491 | 241 | 29.052 | 1.045 | 1.126 | -4.943 | -352 | 164 | 12.007 | 5.462 | 588 | 26.023 | 6,85% | | |
| KC TANJUNG BALAI KARIMUN 1 | 5.736 | -8.534 | 6.684 | -541 | -637 | 1.024 | 560 | 4.031 | 316 | 443 | 93 | 23 | -1.787 | 32.070 | -1.692 | 6.994 | -116 | 1.366 | -1 | -10 | -273 | 23.426 | 0 | 0 | 0 | 11.032 | 3,69% | |

LEADING & LAGGING INDICATOR AREA MEDAN KOTA



LEADING INDICATOR (*Sort By Tab Haji)

| OUTLET | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION | | PENCAIRAN KONSUMER | |
|--------------------------------------|-------------|------------|-------------|------------|-----------------|------------|-------------|------------|-------------|------------------|----------------|---------------|----------------|---------------|---------------|--------------|----------------|------------------|-------------|------------|------------------|-------------|--------------------|------------|
| | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-20-Nov 25 | | 1-25-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-25-Nov 25 | | 1-24-Nov 25 | | 1-25-Nov 25 | |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir Aktif | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) | New Agen Aktif | % Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target | Noa | Nom (Juta) |
| AREA MEDAN KOTA | 7.020 | 14.398 | 251 | 48.949 | 268 | 14.578 | 69 | 1.825 | 20 | 20.500 | 198 | 74,7% | 3.679 | 50,4% | 33 | 789 | 21 | 11,7% | 388 | 20.551 | 3.043 | 34,2% | 136 | 48.377 |
| KCP MEDAN PANCA BUDI | 619 | 466 | 5 | 1.006 | 3 | 1 | 3 | 30 | 2 | 1.000 | 6 | 54,5% | 219 | 68,2% | 0 | 0 | 0 | 0,0% | 9 | 307 | 32 | 8,0% | 5 | 1.575 |
| KCP MEDAN GATOT SUBROTO | 387 | 1.383 | 8 | 797 | 19 | 1.376 | 2 | 125 | 1 | 2.000 | 12 | 70,6% | 121 | 36,4% | 3 | 20 | 3 | 30,0% | 26 | 1.698 | 149 | 29,8% | 6 | 2.772 |
| KCP MEDAN IMAM BONJOL | 237 | 603 | 12 | 418 | 16 | 4 | 9 | 95 | 0 | 0 | 27 | 87,1% | 157 | 50,0% | 2 | 131 | 2 | 20,0% | 21 | 724 | 126 | 31,5% | 5 | 714 |
| KCP MEDAN SUTOMO | 275 | 272 | 4 | 8 | 1 | 0 | 1 | 3 | 2 | 700 | 1 | 100,0% | 72 | 141,2% | 0 | 0 | 0 | 0,0% | 21 | 1.291 | 6 | 2,1% | 0 | - |
| KCP MEDAN JUANDA | 300 | 503 | 19 | 790 | 18 | 10 | 2 | 95 | 3 | 700 | 4 | 50,0% | 206 | 67,1% | 0 | 0 | 8 | 80,0% | 6 | 195 | 48 | 12,0% | 5 | 1.142 |
| KCP MEDAN SIMPANG LIMUN | 440 | 427 | 8 | 123 | 4 | 1 | 2 | 105 | 1 | 200 | 1 | 100,0% | 276 | 65,7% | 2 | 200 | 2 | 20,0% | 19 | 1.050 | 120 | 24,0% | 2 | 1.495 |
| KCP MEDAN GAJAH MADA | 508 | 558 | 13 | 528 | 34 | 2.203 | 5 | 60 | 1 | 100 | 31 | 72,1% | 41 | 11,4% | 7 | 83 | 3 | 30,0% | 198 | 39,7% | 9 | 3.995 | | |
| KCP MEDAN KRAKATAU | 463 | 571 | 5 | 4.637 | 15 | 8 | 2 | 28 | 1 | 300 | 4 | 57,1% | 248 | 72,1% | 1 | 54 | 0 | 0,0% | 19 | 1.156 | 136 | 27,1% | 5 | 1.723 |
| KCP MEDAN PULO BRAYAN | 429 | 483 | 25 | 6.415 | 23 | 12 | 6 | 73 | 2 | 1.000 | 10 | 55,6% | 301 | 72,9% | 5 | 72 | 1 | 10,0% | 27 | 1.388 | 206 | 41,5% | 15 | 6.379 |
| KCP MEDAN TOMANG ELOK | 205 | 411 | 12 | 330 | 16 | 3 | 5 | 110 | 0 | 0 | 3 | 75,0% | 46 | 14,7% | 0 | 0 | 0 | 0,0% | 32 | 1.316 | 273 | 68,4% | 4 | 570 |
| KCP MEDAN KAMPUNG BARU | 325 | 691 | 9 | 53 | 3 | 11 | 6 | 87 | 0 | 0 | 1 | 100,0% | 309 | 79,6% | 0 | 0 | 0 | 0,0% | 28 | 1.593 | 139 | 27,8% | 8 | 2.015 |
| KCP MEDAN USU | 245 | 393 | 7 | 126 | 8 | 402 | 3 | 105 | 0 | 0 | 22 | 88,0% | 287 | 41,5% | 0 | 0 | 1 | 10,0% | 9 | 416 | 74 | 18,5% | 2 | 1.478 |
| KCP MEDAN ISKANDAR MUDA 1 | 194 | 401 | 7 | 24.430 | 13 | 3 | 2 | 9 | 1 | 300 | 18 | 100,0% | 218 | 68,1% | 1 | 56 | 1 | 10,0% | 17 | 882 | 47 | 11,7% | 2 | 200 |
| KCP MEDAN ADAM MAULIK | 384 | 1.679 | 35 | 5.639 | 12 | 10.128 | 0 | 0 | 2 | 500 | 11 | 68,8% | 97 | 13,5% | 5 | 32 | 0 | 0,0% | 32 | 1.625 | 135 | 22,5% | 5 | 2.150 |
| KCP MEDAN MUCHTAR BASRI | 556 | 578 | 7 | 510 | 12 | 305 | 3 | 55 | 1 | 300 | 0 | 0,0% | 356 | 48,1% | 0 | 0 | 0 | 0,0% | 19 | 1.056 | 266 | 53,2% | 17 | 4.111 |
| KCP MEDAN SUKARAMEI | 519 | 896 | 8 | 14 | 2 | 10 | 95 | 0 | 0 | 5 | 100,0% | 57 | 14,8% | 0 | 0 | 0 | 0,0% | 26 | 1.378 | 26 | 14,5% | 4 | 830 | |
| KCP MEDAN S PARMAN | 484 | 1.442 | 30 | 387 | 24 | 93 | 4 | 50 | 2 | 400 | 27 | 84,4% | 252 | 79,0% | 3 | 18 | 0 | 0,0% | 25 | 1.535 | 372 | 62,1% | 18 | 6.337 |
| KCP MEDAN KEJAKSAAN | 450 | 2.640 | 37 | 2.738 | 33 | 13 | 4 | 703 | 1 | 13.000 | 14 | 73,7% | 416 | 74,2% | 4 | 123 | 0 | 0,0% | 23 | 1.306 | 572 | 81,7% | 24 | 10.891 |
| KFE | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF MEDAN UNIV. ISLAM SUMATERA UTARA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| KFF MEDAN KEMENTERIAN AGAMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |

LAGGING INDICATOR (*Sort By MtD Tabungan)

| OUTLET | DPK (*Juta) | | Tabungan (*Juta) | | Tab Bisnis (*Juta) | | Tab Haji (*Juta) | | Tab Perencanaan (*Juta) | | MtD Saldo Tab Emas | | Pembayaran (*Juta) | | Consumer (*Juta) | | Mikro | | SME (*Juta) | | Cicil Emas (*Juta) | | Gadai Emas (*Juta) | | Kol 2 | | | |
|---------------------------|-------------|-----------|------------------|---------|--------------------|---------|------------------|--------|-------------------------|--------|--------------------|-------|--------------------|---------|------------------|---------|-----------|--------|-------------|---------|--------------------|---------|--------------------|--------|---------|-------|---|---|
| | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | | | | |
| | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Md | Yd | Abs | % | | | | |
| AREA MEDAN KOTA | 554.948 | 1.011.821 | -31.503 | 140.546 | -29.847 | 109.298 | 4.876 | 26.656 | 4.308 | 16.377 | 1.499 | 2.206 | 26.326 | 431.755 | 4.583 | 199.087 | 616 | 33.021 | -1.450 | 17.209 | 6.138 | 117.914 | 58.730 | 10.645 | 147.739 | 4.96% | | |
| KCP MEDAN PANCA BUDI | 599.353 | 985.731 | -17.000 | -3.007 | -1.258 | 4.741 | 436 | 2.700 | -11 | 83 | 135 | 266 | 4.588 | 47.014 | 4.035 | 33.826 | -505 | 2.731 | -626 | 739 | 267 | 9.031 | 263 | 993 | 11.994 | 4.49% | | |
| KCP MEDAN GATOT SUBROTO | -5.141 | 2.393 | -9.000 | -10.890 | -5.413 | -509 | 24 | 649 | 4 | -34 | 83 | 25 | 1.418 | 12.807 | 1.420 | 10.497 | 0 | 0 | 36 | 2.349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KCP MEDAN IMAM BONJOL | 4.500 | -34.500 | 2.773 | 2.328 | -16.717 | 19.848 | 920 | 3.574 | 16 | -365 | 124 | 237 | 744 | 36.380 | 1.679 | 33.598 | -86 | -3.337 | -1.868 | -5.996 | 86 | 7.213 | 4.568 | 598 | 25.107 | 3.77% | | |
| KCP MEDAN SUTOMO | 2.887 | 14.549 | 278 | 3.467 | -1.001 | 369 | 243 | 1.122 | 4 | -15 | 71 | 21 | 2.259 | 34.809 | -576 | -4.364 | 467 | 7.124 | -2 | -19.703 | 385 | 5.962 | 5.543 | 1.145 | 8.493 | 5.19% | | |
| KCP MEDAN KAMPUNG BARU | -7.775 | -38.125 | -5.076 | -9.443 | -2.422 | -1.843 | 115 | 1.142 | 5 | -26 | 75 | 114 | 818 | 20.733 | -38 | -12.095 | 424 | 4.566 | 0 | 0 | 381 | 4.020 | 0 | 0 | 4.283 | 4.95% | | |
| KCP MEDAN ISKANDAR MUDA 1 | -12.471 | 4.297 | 5.611 | 27.420 | 584 | 22.984 | 30 | 799 | 4 | -32 | 27 | 36 | -1.763 | 16.972 | -1.090 | -86 | 0 | -40 | -131 | 5.711 | -545 | 7.629 | 3.296 | -458 | 4.934 | 4.23% | | |
| KCP MEDAN JUANDA | 5.088 | 21.721 | 4.727 | 26.159 | -101 | -1.568 | 176 | 1.225 | -39 | 99 | 66 | 37 | 1.389 | 18.682 | 750 | 7.969 | 787 | 8.935 | 0 | -171 | 146 | 3.959 | 0 | 0 | 6.710 | 7.629 | | |
| KCP MEDAN TOMANG ELOK | -4.507 | 5.434 | -4.501 | 4.354 | 415 | 1.669 | 307 | 1.682 | 5 | 29 | 43 | 363 | 713 | 20.964 | -939 | 8.544 | 431 | 5.095 | 0 | 0 | 660 | 5.820 | 1.523 | 581 | 3.683 | 5.16K | | |
| KCP MEDAN MUCHTAR BASRI | -30.080 | 17.089 | -2.841 | 36.517 | -648 | 34.178 | 10 | 1.213 | 2 | 291 | 90 | 232 | 3.411 | 32.592 | 1.682 | 13.755 | -2 | -245 | -51 | 8.358 | 450 | 4.603 | 5.500 | 711 | 5.963 | 3.49K | | |
| KCP MEDAN PULO BRAYAN | -3.267 | 32.128 | -1.353 | 22.624 | -2.943 | 7.004 | 197 | 1.632 | 13 | -41 | 83 | 143 | 2.018 | 31.445 | 1.615 | 19.299 | -212 | 2.130 | -111 | -503 | 433 | 8.975 | 1.354 | 10.3 | 10.259 | 4.11K | | |

LEADING & LAGGING INDICATOR AREA MEDAN RAYA



LEADING INDICATOR (*Sort By Tab Haji)

| OUTLET | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION (emas Digital) | | PENCAIRAN KONSUMER | |
|-----------------------------|-------------|------------|-------------|------------|-----------------|------------|-------------|------------|-------------|------------|----------------|---------------|----------------|---------------|---------------|-------------------|-------------|------------------|-------------|------------|---------------------------|-----------------|-----------------------|------------|
| | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-20-Nov 25 | | 1-25-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-25-Nov 25 | | 1-24-Nov 25 | | 1-25-Nov 25 | |
| | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom Blokir | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif | % Penc New Aktif | No. | Nom (Juta) | Pengjalan (Gram) | Penc Target (%) | No. | Nom (Juta) |
| AREA MEDAN RAYA | 6.724 | 16.222 | 145 | 25.167 | 254 | 1.987 | 111 | 3.549 | 24 | 13.500 | 404 | 82,6% | 6.764 | 86,6% | 26 | 958 | 70 | 46,7% | 486 | 22.869 | 2.241 | 32,0% | 164 | 39.92 |
| KCP MEDAN SETIA BUDI | 579 | 408 | 12 | 1.327 | 53 | 9 | 7 | 168 | 2 | 150 | 42 | 91,3% | 516 | 87,6% | 6 | 325 | 3 | 30,0% | 57 | 4.065 | 179 | 29,8% | 16 | 6.049 |
| KCP MEDAN AKSARA | 432 | 615 | 7 | 592 | 11 | 902 | 6 | 123 | 2 | 2.850 | 34 | 73,9% | 601 | 93,5% | 1 | 25 | 3 | 30,0% | 15 | 494 | 371 | 61,8% | 30 | 6.739 |
| KCP STABAT KZ ZAINUL ARIFIN | 404 | 497 | 10 | 3.208 | 14 | 3 | 15 | 297 | 4 | 2.500 | 4 | 36,4% | 513 | 96,1% | 2 | 29 | 13 | 130,0% | 44 | 1.385 | 139 | 27,7% | 14 | 1.893 |
| KCP CEMARA ASRI | 359 | 353 | 14 | 685 | 19 | 3 | 1 | 10 | 0 | 0 | 32 | 86,5% | 348 | 95,3% | 1 | 62 | 1 | 10,0% | 25 | 1.571 | 65 | 21,5% | 10 | 1.821 |
| KCP KABANUAHE | 324 | 226 | 8 | 145 | 9 | 1 | 3 | 33 | 1 | 1.000 | 7 | 36,8% | 1.003 | 99,5% | 0 | 0 | 1 | 10,0% | 27 | 1.018 | 85 | 21,1% | 9 | 1.546 |
| KCP BINJAI JAMIN GINTING | 604 | 763 | 2 | 55 | 1 | 1 | 3 | 280 | 1 | 200 | 4 | 50,6% | 236 | 91,8% | 0 | 0 | 2 | 20,0% | 16 | 644 | 100 | 20,1% | 3 | 715 |
| KCP TEBINGTING SIDURMAN 1 | 601 | 938 | 9 | 16 | 17 | 4 | 0 | 0 | 2 | 250 | 24 | 92,3% | 667 | 97,9% | 4 | 28 | 2 | 20,0% | 56 | 2.097 | 150 | 26,5% | 12 | 1.557 |
| KCP MEDAN BELAWAN | 249 | 1.054 | 2 | 18 | 11 | 2 | 2 | 25 | 1 | 200 | 82 | 87,2% | 92 | 99,9% | 0 | 0 | 3 | 30,0% | 14 | 907 | 55 | 13,8% | 6 | 2.076 |
| KCP PERBAUANGAN | 274 | 605 | 8 | 325 | 15 | 13 | 6 | 224 | 0 | 23 | 100,0% | 243 | 95,3% | 2 | 126 | 0 | 0,0% | 7 | 130 | 39 | 13,1% | 11 | 2.086 | |
| KCP MEDAN RING ROAD | 381 | 2.004 | 8 | 902 | 10 | 2 | 7 | 812 | 1 | 600 | 21 | 95,5% | 72 | 20,6% | 0 | 0 | 1 | 10,0% | 48 | 1.852 | 162 | 40,6% | 14 | 2.421 |
| KCP MEDAN MARELAN RAYA | 505 | 1.123 | 16 | 331 | 10 | 524 | 19 | 277 | 3 | 1.600 | 55 | 90,2% | 748 | 97,9% | 0 | 0 | 2 | 20,0% | 57 | 3.483 | 82 | 16,3% | 4 | 963 |
| KCP PANGKALAN BRANDAN | 334 | 2.131 | 10 | 1.149 | 25 | 15 | 1 | 250 | 1 | 1.500 | 12 | 75,0% | 350 | 95,4% | 3 | 47 | 21 | 210,0% | 24 | 863 | 114 | 28,6% | 3 | 1.783 |
| KC LUBUK PAKAM | 678 | 1.817 | 5 | 193 | 37 | 506 | 24 | 561 | 2 | 400 | 27 | 84,4% | 713 | 95,2% | 2 | 12 | 9 | 90,0% | 37 | 1.543 | 144 | 29,3% | 22 | 5.679 |
| KCP MEDAN H.A NASUTION | 505 | 1.894 | 12 | 75 | 10 | 1 | 4 | 90 | 2 | 500 | 21 | 70,0% | 60 | 12,2% | 3 | 297 | 0 | 0,0% | 19 | 934 | 163 | 33,0% | 5 | 2.207 |
| KC BINJAI | 495 | 1.794 | 22 | 16.147 | 12 | 2 | 13 | 401 | 2 | 400 | 14 | 100,0% | 602 | 91,6% | 2 | 7 | 9 | 90,0% | 40 | 1.883 | 381 | 76,1% | 5 | 2.399 |

LAGGING INDICATOR (*Sort By MtD Tabungan)

| OUTLET | DPK (*Juta) | | Tabungan (*Juta) | | Tab Bisnis (*Juta) | | Tab Hajj (*Juta) | | Tab Perencanaan (*Juta) | | MTD Saldo Tab Emas | | Pembayaran (*Juta) | | Consumer (*Juta) | | Mikro (*Juta) | | SME (*Juta) | | Ocl Emas (*Juta) | | Gadai Emas (*Juta) | | Kol 2 | | | |
|-----------------------------|-------------|---------|------------------|--------|--------------------|--------|------------------|--------|-------------------------|-------|--------------------|--------|--------------------|---------|------------------|--------|---------------|--------|-------------|--------|------------------|--------|--------------------|-------|-----------|-------|-------|-------|
| | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | | |
| | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | Cif | Gram | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | Mtd | Ytd | | |
| AREA MEDAN RAYA | 21,960 | 238,403 | 1,494 | 16,882 | 14,377 | 54,000 | 5,742 | 38,023 | 1,831 | 1,628 | 1,016 | 1,002 | 30,850 | 357,700 | 7,181 | 18,614 | 609 | 18,551 | 3,780 | 19,471 | 11,200 | 98,847 | 52,303 | 3,064 | 135,400 | 4,168 | | |
| KCP MEDAN AKSARA | -10,220 | -13,220 | 4,916 | 2,988 | 75 | 833 | 1,005 | 799 | 783 | 96 | 53 | 5,742 | 8,788 | 1,458 | 3,005 | 609 | 2,905 | 494 | -316 | 3,316 | 1,388 | 120 | 2,000 | 1,000 | 1,000 | 1,000 | | |
| KC BINJAI | 26,353 | 25,970 | 21,103 | 23,370 | 35,600 | 456 | 7,934 | 3 | 29 | 118 | 247 | 35,300 | 30,008 | 1,536 | 12,699 | 637 | 2,095 | 183 | 802 | 9,797 | 5,858 | 606 | 3,803 | 1,216 | 1,216 | 1,216 | 1,216 | |
| KCP BINJAI JAMIN GINTING | 5,284 | 5,014 | 7,303 | 13,068 | 2,134 | 1,155 | 646 | 734 | 44 | 34 | 58 | 56 | 41 | 5,269 | 7,409 | 208 | 3,344 | 3 | 284 | 305 | 3,845 | 1,000 | 10,622 | 1,000 | 1,000 | 1,000 | 1,000 | |
| KCP TEBING TINGGI SUDIARDI | -1,197 | 5,829 | 3,031 | 10,786 | 420 | 2,334 | 344 | 1,971 | -2 | 1 | 152 | 128 | 613 | 908 | -1,838 | -1,116 | -23 | -573 | -260 | -537 | 1,316 | 6,657 | 6,577 | -24 | 24,313 | 1,000 | 1,000 | 1,000 |
| KCP STABAT KH ZAINUL ARIFIN | 3,223 | 4,888 | 2,492 | 7,948 | 1,632 | 3,049 | 277 | 1,456 | 2 | -52 | 114 | 62 | 18,787 | 18,685 | 201 | 3,503 | 609 | 1,898 | 0 | -228 | 72 | 7,885 | 5,454 | 1,474 | 1,861 | 3,896 | 1,000 | |
| KCP KABUANAH | 2,103 | -5,521 | 1,976 | 1,430 | -562 | 142 | 127 | 1,387 | 1 | 1 | 136 | 80 | 854 | 23,254 | 800 | 7,468 | -277 | 1,181 | 0 | 0 | 553 | 2,546 | 8,960 | -622 | 9,853 | 6,157 | 1,000 | 1,000 |
| KCP MEDAN BELAWAN | -2,712 | 29,291 | -1,818 | 2,439 | 105 | -472 | -21 | 1,422 | 3 | -14 | 47 | -65 | 727 | 12,442 | 133 | 11,023 | 0 | -14 | 0 | 0 | 573 | 2,304 | 0 | 0 | 4,599 | 3,248 | 1,000 | 1,000 |
| KCP MEDAN MARELAN RAYA | -6,762 | 3,465 | -7,504 | 5,313 | -4,570 | 2,875 | 203 | 3,293 | 521 | 514 | 126 | 72 | 1,761 | 12,432 | -771 | -5,461 | -285 | 3,070 | 0 | -21 | 2,005 | 10,867 | 3,128 | -37 | 3,067 | 2,092 | 3,916 | 1,000 |
| KCP MEDAN RING ROAD | 3,949 | 11,273 | 2,150 | 14,109 | -88 | -2,463 | 1,403 | 3,311 | 2 | -41 | 70 | 105 | 1,386 | 26,882 | 131 | 13,155 | -177 | 1,062 | 184 | 1,083 | 1,045 | 8,048 | 2,947 | -24 | 5,337 | 3,056 | 1,000 | 1,000 |
| KCP PANGKALAN BRANDAN | -4,278 | 123,728 | 1,379 | 22,236 | 1,180 | 1,602 | 917 | 6,248 | -8 | -21 | 336 | 81 | 1,165 | 23,622 | -81 | 12,355 | 848 | 5,703 | 0 | 0 | 378 | 5,545 | 0 | 0 | 4,593 | 3,316 | 1,000 | 1,000 |
| KCP PERBAUAN | 1,078 | -14,269 | 1,144 | 8,607 | 432 | 958 | 200 | 1,951 | 16 | -27 | 68 | -9 | 1,066 | 15,642 | 1,187 | 9,961 | -419 | -595 | -5 | 734 | -184 | 3,712 | 1,795 | 452 | 8,084 | 4,168 | 1,000 | 1,000 |
| KCP LUBANG ANASUTION | 2,971 | 10,995 | 2,286 | 18,184 | -497 | 7,951 | -224 | 2,672 | -12 | -45 | 96 | 103 | 2,217 | 34,031 | 567 | 8,852 | 11 | 5,997 | 684 | 2,636 | 32 | 10,933 | 5,222 | 532 | 11,056 | 6,076 | 1,000 | 1,000 |
| KCP ULUBAN PAKAM | -140 | -14,968 | 2,275 | 6,954 | 1,183 | 1,009 | 815 | 4,076 | 506 | 497 | 258 | 114 | 2,716 | 35,951 | 1,705 | 15,906 | 31 | 4,951 | -40 | 4,134 | 796 | 7,855 | 2,725 | -157 | 9,217 | 2,993 | 1,000 | 1,000 |
| KCP CEMARA ASRI | -5,564 | 10,264 | -3,745 | 8,952 | -6,561 | 6,664 | 11 | 845 | 2 | 4 | 90 | 54 | 1,557 | 24,795 | 643 | 20,218 | 48 | 13 | -471 | -1,096 | 1,318 | 5,642 | 0 | 0 | 4,867 | 4,966 | 1,000 | 1,000 |

LEADING & LAGGING INDICATOR AREA PEKANBARU


LEADING INDICATOR (*Sort By Tab Haji)

| OUTLET | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION | | PENCAIRAN KONSUMER | | | |
|----------------------------------|-------------|------------|-------------|------------|-----------------|------------|-------------|------------|-------------|-------------------|----------------|---------------|----------------|---------------|---------------|--------------|----------------|------------------|-------------|------------|------------------|-----------------|--------------------|------------|-------------|--|
| | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-25-Nov-25 | | 1-20-Nov-25 | | 1-25-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-23-Nov-25 | | 1-24-Nov-25 | | 1-25-Nov-25 | | 1-24-Nov-25 | | 1-25-Nov-25 | |
| | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom (Juta) | No. | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACF) | New Aktif Agen | % Penc New Aktif | No. | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | No. | Nom (Juta) | | |
| AREA PEKANBARU | 18.193 | 18.557 | 392 | 33.133 | 493 | 4.130 | 157 | 3.635 | 43 | 13.320 | 309 | 78,0% | 5.630 | 40,1% | 77 | 1.636 | 115 | 38,3% | 711 | 32.077 | 5.590 | 38,5% | 278 | 79.963 | | |
| KCP PEKANBARU NANGKA | 879 | 296 | 19 | 3794 | 22 | 9 | 2 | 30 | 700 | 9 | 90,0% | 0 | 21,7% | 0 | 2 | 20,0% | 26 | 1.619 | 270 | 54,1% | 5 | 1.766 | | | | |
| KCP PANAM RAYA | 758 | 427 | 6 | 65 | 17 | 5 | 1 | 10 | 1 | 100 | 4 | 50,0% | 153 | 20,8% | 0 | 0 | 20,0% | 18 | 493 | 154 | 30,7% | 5 | 2.617 | | | |
| KC DUMAI | 596 | 215 | 34 | 923 | 30 | 5 | 1 | 30 | 0 | 0 | 11 | 84,6% | 7 | 239 | 2 | 20,0% | 47 | 1.676 | 460 | 76,6% | 13 | 4.351 | | | | |
| KCP PEKANBARU RUMBIAJ | 307 | 67 | 29 | 1.301 | 2 | 0 | 2 | 20 | 1 | 100 | 4 | 66,7% | 111 | 21,1% | 1 | 26 | 1 | 10,0% | 15 | 980 | 120 | 24,0% | 3 | 1.480 | | |
| KCP BAGAN BATU SUDIRMAN 1 | 335 | 181 | 1 | 1 | 21 | 4 | 2 | 17 | 5 | 1.220 | 1 | 100,0% | 260 | 74,3% | 0 | 0 | 11 | 110,0% | 13 | 410 | 67 | 13,3% | 6 | 3.681 | | |
| KCP PEKANBARU HARAPAN RAYA | 810 | 445 | 15 | 32 | 17 | 12 | 4 | 25 | 3 | 2.300 | 30 | 96,0% | 144 | 25,5% | 12 | 207 | 15 | 150,0% | 58 | 2.528 | 385 | 64,1% | 15 | 4.503 | | |
| KCP BAGAN SIAPIAPI | 473 | 279 | 1 | 0 | 19 | 8 | 2 | 80 | 2 | 200 | 3 | 100,0% | 250 | 75,0% | 0 | 0 | 9 | 90,0% | 12 | 322 | 77 | 19,1% | 9 | 1.140 | | |
| KCP TELUK KUANTAN | 588 | 561 | 20 | 1.626 | 15 | 7 | 10 | 642 | 2 | 300 | 2 | 40,0% | 470 | 84,4% | 6 | 327 | 6 | 60,0% | 26 | 1.371 | 127 | 25,4% | 21 | 4.906 | | |
| KCP PEKANBARU UIN SUSKA | 749 | 394 | 3 | 20 | 1 | 0 | 2 | 50 | 2 | 330 | 5 | 100,0% | 209 | 88,2% | 0 | 0 | 1 | 10,0% | 8 | 270 | 49 | 12,3% | 3 | 1.276 | | |
| KC DURI | 1.241 | 412 | 3 | 434 | 16 | 3 | 3 | 105 | 3 | 400 | 7 | 100,0% | 57 | 10,6% | 3 | 50 | 2 | 20,0% | 31 | 1.534 | 433 | 72,2% | 6 | 1.348 | | |
| KCP UJUNG BATU 1 | 610 | 412 | 6 | 229 | 25 | 4 | 6 | 70 | 0 | 0 | 8 | 75,0% | 28 | 11,5% | 1 | 120 | 7 | 70,0% | 16 | 595 | 122 | 24,4% | 14 | 3.109 | | |
| KCP PEKANBARU PANAM | 806 | 564 | 24 | 2.394 | 19 | 107 | 3 | 18 | 3 | 1.100 | 15 | 68,2% | 117 | 9,1% | 9 | 150 | 1 | 10,0% | 36 | 1.601 | 410 | 68,3% | 9 | 3.811 | | |
| KCP PEKANBARU ARIFIN AHMAD | 504 | 284 | 8 | 5.243 | 23 | 5 | 4 | 70 | 2 | 200 | 20 | 83,3% | 888 | 94,8% | 15 | 229 | 1 | 10,0% | 28 | 2.089 | 249 | 41,5% | 25 | 7.213 | | |
| KCP SIAK | 542 | 309 | 3 | 1 | 23 | 504 | 0 | 0 | 1 | 300 | 0 | 0,0% | 28 | 10,0% | 0 | 0 | 5 | 50,0% | 14 | 347 | 128 | 25,6% | 12 | 2.853 | | |
| KCP FLAMBOYAN PETAPAHAN | 633 | 671 | 4 | 153 | 14 | 3 | 8 | 108 | 0 | 0 | 1 | 50,0% | 16 | 4,1% | 2 | 51 | 10 | 100,0% | 34 | 1.087 | 63 | 15,8% | 7 | 1.255 | | |
| KCP PANGKALAN KERINCING MAHARAJA | 699 | 290 | 10 | 2.493 | 23 | 6 | 2 | 30 | 0 | 0 | 1 | 100,0% | 91 | 19,6% | 0 | 0 | 0 | 0,0% | 58 | 1.694 | 54 | 10,8% | 18 | 3.397 | | |
| KCP DURI HANG TUAH 1 | 471 | 534 | 6 | 86 | 14 | 13 | 7 | 50 | 0 | 0 | 8 | 66,7% | 242 | 56,0% | 0 | 0 | 3 | 30,0% | 15 | 350 | 121 | 24,2% | 24 | 5.889 | | |
| KCP DUMAI SUKAIADI | 457 | 361 | 7 | 226 | 25 | 6 | 4 | 39 | 1 | 500 | 4 | 50,0% | 45 | 9,4% | 0 | 0 | 0 | 0,0% | 20 | 889 | 255 | 50,9% | 4 | 825 | | |
| KCP PEKANBARU SUDIRMAN 1 | 580 | 456 | 25 | 679 | 15 | 2 | 8 | 141 | 1 | 100 | 40 | 87,0% | 102 | 18,1% | 6 | 41 | 4 | 40,0% | 24 | 1.015 | 117 | 19,5% | 11 | 2.898 | | |
| KCP SELAT PANJANG | 613 | 397 | 30 | 1.351 | 11 | 2 | 6 | 107 | 0 | 0 | 5 | 83,3% | 60 | 20,3% | 0 | 0 | 1 | 10,0% | 13 | 640 | 174 | 58,0% | 7 | 1.520 | | |
| KCP GUNUNG RAYA KANDIS | 554 | 360 | 6 | 142 | 13 | 4 | 2 | 6 | 0 | 0 | 0 | 0,0% | 219 | 85,2% | 0 | 0 | 7 | 70,0% | 13 | 652 | 36 | 12,0% | 1 | 829 | | |
| KCP ROKAN HULU PASIR PANGARAIAN | 607 | 831 | 24 | 3.019 | 13 | 4 | 10 | 324 | 1 | 800 | 2 | 50,0% | 198 | 72,5% | 0 | 0 | 6 | 60,0% | 17 | 901 | 23 | 7,7% | 2 | 1.477 | | |
| KCP BANGKINANG | 721 | 1.298 | 2 | 0 | 22 | 3 | 0 | 0 | 0 | 0 | 6 | 75,0% | 63 | 17,5% | 0 | 0 | 3 | 30,0% | 28 | 1.201 | 15 | 3,0% | 6 | 2.784 | | |
| KCP RENGAT | 517 | 770 | 17 | 5.350 | 7 | 2552 | 6 | 99 | 2 | 2.150 | 8 | 72,7% | 293 | 95,8% | 0 | 0 | 4 | 40,0% | 6 | 375 | 110 | 21,9% | 8 | 3.420 | | |
| KCP DURI HANG TUAH 2 | 973 | 2.132 | 24 | 3.163 | 28 | 17 | 5 | 519 | 3 | 420 | 18 | 81,8% | 476 | 58,7% | 0 | 0 | 6 | 60,0% | 34 | 1.679 | 151 | 37,8% | 3 | 1.121 | | |
| KCP PEKANBARU UIR | 660 | 551 | 3 | 148 | 15 | 316 | 10 | 110 | 2 | 200 | 5 | 100,0% | 131 | 77,5% | 0 | 0 | 0 | 0,0% | 15 | 445 | 66 | 21,9% | 6 | 1.052 | | |
| KCP TEMBILAHAN | 452 | 2.685 | 7 | 737 | 10 | 2 | 32 | 711 | 1 | 100 | 1 | 50,0% | 41 | 9,1% | 3 | 82 | 2 | 20,0% | 10 | 630 | 65 | 16,2% | 3 | 386 | | |
| KCP PEKANBARU SUDIRMAN ATA | 439 | 1.241 | 7 | 18 | 0 | 0 | 3 | 70 | 2 | 1.400 | 122 | 20,2% | 4 | 18 | 22 | 1.443 | 222 | 36,9% | 14 | 4.332 | | | | | | |

LAGGING INDICATOR (*Sort By MtD Tabungan)

| OUTLET | DPK (*Juta) | | Tabungan (*Juta) | | Tab Bisnis | | Tab Haji (*Juta) | | Tab Perencanaan (*Juta) | | MtD Saldo Tab Emas | | Pembayaran (*Juta) | | Consumer (*Juta) | | Mikro (*Juta) | | SME (*Juta) | | Cicil Emas (*Juta) | | Gadai Emas (*Juta) | | Kol 2 | |
|--------------------------|-------------|----------|------------------|---------|------------|---------|------------------|--------|-------------------------|-------|--------------------|-------|--------------------|--------|------------------|--------|---------------|---------|-------------|---------|--------------------|-------|--------------------|--------|-----------|-------|
| | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | |
| | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | CIF | Gram | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | Abs | % | | |
| AREA PEKANBARU | -61.567 | 707.840 | 161.288 | 500.733 | 82.839 | 190.500 | 11.287 | 64.158 | 2.773 | 2.105 | 2.772 | 4.432 | 22.310 | 57.190 | 950 | 26.015 | -11.013 | -40.998 | 12.823 | 209.537 | 65.410 | 9.603 | 241.431 | 3.68% | | |
| KCP PEKANBARU SUDIRMAN 1 | -212.507 | -157.962 | -16.624 | -4.444 | -775 | -22.361 | 584 | 2.993 | 519 | 51 | 127 | 947 | -1.867 | 39.810 | -1.922 | 9.899 | 829 | 5.886 | -5.904 | 3.235 | 1.304 | 4.402 | 11.759 | 2.727 | 16.911 | 2.05% |
| KCP RENGAT | 6.527 | 14.052 | 8.816 | -455 | 1.368 | 9.922 | 508 | 2.219 | 2.003 | 2.501 | 40 | 98 | 935 | 13.476 | 81 | 4.478 | 742 | 4.176 | 0 | 3 | 5 | 4.714 | 0 | 0 | 14.285 | 2.65% |
| KC DUMAI | -14.813 | 21.107 | -13.377 | 14.595 | -1.740 | 3.035 | 588 | 2.172 | 11 | -23 | 98 | 446 | -13 | 29.763 | -1.688 | 16.804 | 224 | 1.400 | -116 | -3.359 | 12 | 9.481 | 5.199 | 1.317 | 11.164 | 2.97% |
| KCP SELAT PANJANG | -643 | -5.375 | -1.181 | -6.370 | 1.106 | 556 | 249 | 779 | -21 | -148 | 95 | 172 | -29 | 6.289 | -4.210 | 1.211 | 0 | -11 | 0 | 364 | 5.051 | 0 | 0 | 706 | 7.77% | |
| KCP DURI HANG TUAH 2 | -1.662 | 15.867 | 8.531 | -3.577 | 3.783 | 354 | 1.441 | -8 | -10 | 38 | 28 | 885 | 12.714 | 81 | 2.617 | 164 | 4.156 | 0 | 0 | 345 | 5.647 | 0 | 0 | 5.273 | 5.33% | |
| KCP DUMAI SUKAIADI | -16.336 | -11.195 | -7.508 | 1.898 | -991 | 448 | 1.626 | 95 | 59 | 239 | 333 | -686 | 16.168 | -2.157 | 2.705 | 118 | 2.698 | -119 | -7.195 | 388 | 9.500 | 8.146 | 770 | 14.842 | 3.95% | |
| KCP FLAMBOYAN PETAPAHAN | -6.689 | -3.292 | -5.783 | -2.156 | -199 | -3.591 | 133 | 938 | 5 | 1 | 93 | 234 | -2.895 | 7.019 | -3.074 | -269 | 107 | 2.825 | 0 | 53 | 4.442 | 0 | 0 | 10.910 | 5.23% | |
| KCP BAGAN SIAPIAPI | 2.705 | -491 | 2.765 | 11.449 | 9 | 213 | 455 | 3.233 | 7 | -268 | 72 | 69 | 569 | 7.803 | 791 | 6.116 | -323 | 0 | 0 | 72 | 4.352 | 0 | 0 | 6.986 | 7.83% | |
| KCP PANAM RAYA | 1.062 | 18.541 | 900 | 15.156 | 395 | 21.796 | 1 | 1.574 | 8 | -53 | 125 | 110 | 483 | 5.252 | 903 | 3.100 | -457 | -5.563 | -13 | -138 | -102 | 6.176 | 1.651 | 12.771 | 7.57% | |
| KCP PEKANBARU SUDIRMAN | -1.377 | 5.003 | 1.337 | 544 | -310 | -53 | 496 | 1.726 | 9 | 29 | 80 | 72 | 1.397 | 12.390 | 491 | 3.097 | 365 | 860 | 0 | 0 | 283 | 6.098 | 2.458 | 381 | 9.591 | 4.48% |
| KCP PEKANBARU UIN SUSKA | 2.078 | -4.216 | 1.263 | 11.610 | 370 | 2.009 | 77 | 829 | -1 | -3 | 89 | 45 | 1.147 | 14.663 | 1.006 | 12.300 | 0 | 0 | 0 | 0 | 85 | 2.307 | 0 | 0 | 415 | 1.32% |
| KCP PEKANBARU RUMBIAJ | 126.759 | | | | | | | | | | | | | | | | | | | | | | | | | |

LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


LEADING INDICATOR (*Sort By Tab Haji)

| OUTLET | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION | | PENCAIRAN KONSUMER | | |
|---------------------------------------|-------------|------------|-------------|------------|-----------------|------------|-------------|------------|-------------|-------------------|----------------|---------------|----------------|---------------|---------------|--------------|----------------|------------------|------------------|-----------------|-------------|------------|--------------------|--------|--|
| | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-20-Nov 25 | | 1-25-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-25-Nov 25 | | 1-24-Nov 25 | | 1-25-Nov 25 | | |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) | New Agen Aktif | % Penc New Aktif | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) | 1-25-Nov 25 | | |
| AREA PEMATANGSIANTAR | 4.811 | 17.988 | 178 | 9.542 | 325 | 10.535 | 73 | 2.221 | 28 | 6.699 | 28 | 53.8% | 567 | 9.3% | 17 | 342 | 96 | 68.6% | 438 | 20.875 | 2.520 | 33.2% | 191 | 41.945 | |
| KCP SIRPROK | 145 | 733 | 7 | 64 | 12 | 203 | 1 | 50 | 1 | 400 | 2 | 100.0% | 25 | 6.6% | 0 | 0 | 6 | 60.0% | 11 | 361 | 120 | 30.1% | 5 | 1.320 | |
| KCP PADANGSIDEMPUAN | 270 | 964 | 3 | 39 | 14 | 3 | 5 | 48 | 3 | 400 | 1 | 50.0% | 27 | 3.3% | 3 | 106 | 2 | 20.0% | 30 | 1.650 | 125 | 24.9% | 26 | 6.430 | |
| KCP AEK KANOPAN | 283 | 999 | 2 | 10 | 15 | 102 | 3 | 104 | 2 | 200 | 2 | 40.0% | 29 | 7.8% | 0 | 0 | 4 | 40.0% | 11 | 338 | 83 | 16.5% | 9 | 2.585 | |
| KCP GUNUNG TUA | 271 | 1.065 | 4 | 74 | 13 | 3.655 | 3 | 25 | 2 | 700 | 0 | 0.0% | 4 | 1.7% | 0 | 0 | 5 | 50.0% | 40 | 1.647 | 30 | 6.1% | 15 | 2.640 | |
| KCP SIBUHUAN | 368 | 883 | 11 | 617 | 11 | 2 | 1 | 15 | 4 | 600 | 0 | 0.0% | 8 | 5.8% | 0 | 0 | 12 | 120.0% | 24 | 1.454 | 43 | 10.7% | 9 | 1.097 | |
| KCP PEMATANGSIANTAR SUTOMO | 328 | 769 | 20 | 1.613 | 27 | 5 | 3 | 27 | 2 | 300 | 4 | 66.7% | 54 | 7.7% | 0 | 0 | 8 | 80.0% | 10 | 317 | 114 | 28.6% | 16 | 4.529 | |
| KCP PEMATANGSIANTAR PERINTIS | 381 | 2.104 | 23 | 463 | 36 | 17 | 3 | 635 | 3 | 400 | 7 | 70.0% | 89 | 12.5% | 4 | 73 | 17 | 170.0% | 74 | 1.982 | 406 | 66.7% | 23 | 4.968 | |
| KCP INDRAPURA | 256 | 723 | 3 | 5 | 17 | 5 | 1 | 20 | 2 | 1.000 | 5 | 62.5% | 40 | 10.8% | 0 | 0 | 9 | 90.0% | 13 | 386 | 71 | 14.3% | 12 | 2.041 | |
| KCP PANAYABUNGAN | 293 | 480 | 7 | 73 | 16 | 4 | 15 | 139 | 1 | 160 | 0 | 0.0% | 14 | 8.1% | 0 | 0 | 0 | 0.0% | 12 | 574 | 99 | 24.7% | 10 | 1.685 | |
| KC SIBOLGA | 241 | 1.045 | 11 | 755 | 18 | 705 | 11 | 330 | 2 | 300 | 3 | 100.0% | 33 | 9.1% | 0 | 0 | 1 | 10.0% | 65 | 2.920 | 116 | 23.2% | 17 | 3.623 | |
| KCP KOTA PINANG | 374 | 2.598 | 6 | 522 | 20 | 1.808 | 1 | 200 | 0 | 0 | 0 | 0.0% | 16 | 8.1% | 1 | 13 | 2 | 10.0% | 8 | 331 | 152 | 38.0% | 6 | 4.241 | |
| KCP TANJUNG BALAI | 310 | 1.331 | 11 | 1.383 | 24 | 1.126 | 2 | 38 | 0 | 0 | 2 | 100.0% | 4 | 1.6% | 0 | 0 | 2 | 20.0% | 34 | 1.672 | 560 | 111.9% | 17 | 1.274 | |
| KCP RANTAU PRAPAT | 525 | 1.502 | 38 | 2.415 | 39 | 2.890 | 18 | 430 | 5 | 2.100 | 1 | 16.7% | 148 | 27.9% | 7 | 50 | 19 | 190.0% | 60 | 2.481 | 319 | 63.7% | 13 | 3.421 | |
| KCP KISARAN | 674 | 1.930 | 29 | 1.352 | 52 | 7 | 4 | 100 | 1 | 139 | 1 | 16.7% | 40 | 9.0% | 2 | 100 | 10 | 100.0% | 46 | 4.763 | 257 | 51.4% | 13 | 2.090 | |
| KFO | | | | | | | | | | | | | | | | | | | | | | | | | |
| KFO MIKRO BALIGE | 15 | 56 | 3 | 155 | 5 | 1 | 1 | 50 | 0 | 0 | 1 | 33.3% | 12 | 15.8% | 0 | 0 | 0 | 0.0% | 0 | - | 10 | 4.9% | 0 | - | |
| KFO MIKRO PANDAN KOTA | 77 | 805 | 0 | 0 | 6 | 2 | 1 | 10 | 0 | 0 | 0 | 0.0% | 24 | 7.2% | 0 | 0 | 0 | 0.0% | 0 | - | 20 | 10.1% | 0 | - | |
| KFF | | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF SIMALUNGUN BRIDGESTONE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| KFF TAPANULI UNIVERSITAS MUHAMMADIYAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| KFF PADANGSIDEMPUAN UIN SYAHUDA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

LAGGING INDICATOR (*Sort By MtD Tabungan)

| OUTLET | DPK (*Juta) | | Tabungan (*Juta) | | Tab Bisnis (*Juta) | | Tab Haji (*Juta) | | Tab Perencanaan (*Juta) | | MtD Saldo Tab Emas | | Pembayaran Emas (*Juta) | | Consumer (*Juta) | | Mikro (*Juta) | | SME (*Juta) | | Cicil Emas (*Juta) | | Gadai Emas (*Juta) | | Kol 2 | |
|------------------------------|-------------|---------|------------------|---------|--------------------|--------|------------------|--------|-------------------------|--------|--------------------|-------|-------------------------|---------|------------------|---------|---------------|--------|-------------|--------|--------------------|--------|--------------------|--------|---------|-------|
| | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | 25-Nov-25 | | Abs % | | | |
| | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | CIF | Gram | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | MtD | YTD | Abs | % | | |
| AREA PEMATANGSIANTAR | -3.684 | 129.477 | -4.430 | 177.050 | 394 | 35.493 | 7.453 | 59.262 | 4.582 | 10.299 | 1.063 | 2.047 | 25.400 | 354.429 | 8.730 | 134.775 | -1.794 | -4.332 | 935 | 59.030 | 7.103 | 99.273 | 64.885 | 9.627 | 260.596 | 7.44% |
| KCP PEMATANGSIANTAR SUTOMO | -6.279 | 16.864 | -3.275 | 4.184 | -1.856 | 3.588 | 3.295 | 5 | -41 | 114 | 108 | 1.663 | 22.477 | 2.437 | 23.287 | -534 | -4.295 | -72 | -761 | -177 | 4.237 | 0 | 0 | 27.434 | 11.45% | |
| KCP PANAYABUNGAN | 1.328 | -3.243 | 1.097 | 7.939 | -225 | -430 | -174 | 2.680 | -29 | -20 | 162 | 10 | 928 | 7.156 | -139 | 2.288 | -26 | -2.854 | -2 | -18 | 57 | 4.191 | 3.505 | 993 | 5.059 | 3.37% |
| KC SIBOLGA | 840 | 7.575 | 1.275 | 4.819 | 173 | 20 | 472 | 3.226 | 3 | 675 | 184 | 112 | 3.704 | 28.791 | 704 | 13.383 | 234 | 789 | 0 | 0 | 1.888 | 8.401 | 6.220 | 881 | 10.830 | 4.56% |
| KC SIBUHUAN | 5.076 | 15.033 | 5.167 | 10.607 | -149 | -1345 | 533 | 3.870 | 3 | 38 | 157 | 39 | 2.149 | 22.994 | 71 | 11.524 | -255 | -1.214 | 0 | 0 | 933 | 7.663 | 4.973 | 1.351 | 5.372 | 3.17% |
| KC PADANGSIDEMPUAN | -720 | -14.919 | -3.039 | -2.547 | -550 | 17.413 | 67 | 3.258 | 6 | -27 | 186 | 50 | 2.503 | 66.400 | 2.739 | 27.869 | -769 | -2.043 | -616 | 16.251 | 479 | 6.045 | 18.232 | 615 | 46.989 | 12.9% |
| KCP INDRAPURA | 5.325 | -12.764 | 130 | -3.696 | -805 | -298 | 103 | 1.700 | 13 | 57 | 113 | 43 | -792 | -14.158 | -5 | -7.401 | -574 | -5.882 | -2 | -111 | -219 | -771 | 0 | 0 | 37.148 | 7.07% |
| KCP TANJUNG BALAI | 2 | -10.367 | 842 | 3.480 | 1.402 | 1.421 | 323 | 3.424 | 96 | 1.019 | 132 | 535 | 2.958 | 16.646 | -974 | 204 | 781 | -363 | 0 | -19 | 695 | 9.018 | 7.893 | 2.544 | 9.807 | 5.42% |
| KCP SIPIROK | -1.183 | -19.452 | -1.018 | 1.933 | 209 | 2.130 | 636 | 2.775 | 5 | 237 | 67 | 107 | 330 | 14.713 | -345 | 4.622 | 535 | 6.872 | 0 | 0 | 142 | 3.222 | 0 | 0 | 4.379 | 3.37% |
| KCP AEK KANOPAN | -7.807 | 21.129 | 7.157 | 8.237 | 17 | -1.407 | 639 | 3.031 | 106 | 55 | 110 | 66 | -227 | 7.047 | 26 | -735 | -28 | 3.325 | -2 | -46 | -191 | 4.535 | 0 | 0 | 5.529 | 3.33% |
| KCP PEMATANGSIANTAR PERINTIS | -13.220 | 59.622 | -3.004 | 67.152 | 1.764 | 3.380 | 890 | 6.640 | 24 | 80 | 172 | 309 | 4.024 | 43.531 | 897 | 10.526 | -82 | 284 | 1.960 | 18.583 | 492 | 9.108 | 4.841 | 568 | 34.172 | 7.90% |
| KCP GUNUNG TUA | 452 | 11.986 | 2.904 | 12.318 | -439 | 130 | 764 | 3.763 | 2.793 | 3.512 | 92 | 25 | 1.424 | 27.666 | 608 | 9.970 | -819 | 1.736 | -14 | -165 | 934 | 9.663 | 6.290 | 539 | 7.954 | 4.34% |
| KCP RANTAU PRAPAT | 9.622 | 198 | 631 | 31.054 | -113 | 5.189 | 1.086 | 6.372 | 1.048 | 2.915 | 125 | 266 | 60 | 32.640 | -998 | -5.920 | -558 | -6.619 | -317 | 25.413 | 752 | 12.521 | 6.996 | 932 | 53.339 | 9.77% |

LEADING INDICATOR BY KELAS CABANG


LEADING INDICATOR (*Sort By Tab Haji)

| OUTLET | KELAS CABANG | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION (Emas Digital) | | PENCAIRAN KONSUMER | | | |
|-------------------------|--------------|-------------|---------------|-------------|---------------|-----------------|---------------|-------------|------------|-------------|-------------------|----------------|---------------|----------------|---------------|---------------|-------------------|-------------|------------------|-------------|------------|------------------------|-----------------|--------------------|------------|-------------|--|
| | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-20-Nov 25 | | 1-25-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-25-Nov 25 | | 1-24-Nov 25 | | 1-25-Nov 25 | |
| | | Md NoA | Md Nom (Juta) | Md NoA | Md Nom (Juta) | Md NoA | Md Nom (Juta) | Nos | Nom (Juta) | Nos | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif | %Penc Agen Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) | | |
| Kelas Cabang B1 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KC PEKANBARU SUDIRMAN 1 | B1 | 619 | 1.043 | 48 | 2.506 | 33 | 525 | 10 | 120 | 3 | 600 | 69 | 72,6% | 642 | 46,5% | 8 | 98 | 3 | 30,0% | 53 | 3.230 | 904 | 129,2% | 18 | 4.723 | | |
| KC MEDAN KEJAKSAAN | B1 | 450 | 2.640 | 37 | 2.738 | 33 | 13 | 4 | 703 | 1 | 13.000 | 35 | 77,8% | 151 | 25,1% | 4 | 123 | 0 | 0,0% | 23 | 1306 | 572 | 81,7% | 24 | 10.891 | | |

| OUTLET | KELAS CABANG | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION (Emas Digital) | | PENCAIRAN KONSUMER | | | |
|-----------------------------|--------------|-------------|---------------|-------------|---------------|-----------------|---------------|-------------|------------|-------------|-------------------|----------------|---------------|----------------|---------------|---------------|-------------------|-------------|------------------|-------------|------------|------------------------|-----------------|--------------------|------------|-------------|--|
| | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-20-Nov 25 | | 1-25-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-25-Nov 25 | | 1-24-Nov 25 | | 1-25-Nov 25 | |
| | | Md NoA | Md Nom (Juta) | Md NoA | Md Nom (Juta) | Md NoA | Md Nom (Juta) | Nos | Nom (Juta) | Nos | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif | %Penc Agen Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) | | |
| Kelas Cabang B2 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KC DUMAI | B2 | 596 | 215 | 34 | 923 | 30 | 5 | 2 | 30 | 0 | 0 | 7 | 77,8% | 134 | 49,6% | 7 | 239 | 2 | 20,0% | 47 | 1.676 | 460 | 76,6% | 13 | 4.351 | | |
| KC PEKANBARU HARAPAN RAYA | B2 | 810 | 445 | 15 | 32 | 17 | 12 | 4 | 25 | 3 | 2.100 | 30 | 96,8% | 144 | 25,9% | 12 | 207 | 15 | 150,0% | 58 | 2.528 | 385 | 64,1% | 15 | 4.503 | | |
| KC DURI | B2 | 1.241 | 412 | 3 | 434 | 16 | 3 | 5 | 109 | 3 | 400 | 7 | 100,0% | 57 | 10,6% | 3 | 50 | 2 | 20,0% | 31 | 1.534 | 433 | 72,2% | 6 | 1.348 | | |
| KC PEKANBARU PANAM | B2 | 806 | 654 | 24 | 2.394 | 19 | 107 | 3 | 18 | 3 | 1.100 | 15 | 68,2% | 117 | 22,7% | 9 | 150 | 1 | 10,0% | 36 | 1.600 | 410 | 68,3% | 9 | 3.811 | | |
| KC PEKANBARU RIFIN AHMAD | B2 | 504 | 284 | 8 | 2.423 | 23 | 5 | 4 | 70 | 2 | 200 | 20 | 83,3% | 888 | 94,8% | 15 | 229 | 1 | 10,0% | 28 | 2.089 | 249 | 41,5% | 25 | 7.213 | | |
| KC MEDAN SETIA BUDI | B2 | 579 | 408 | 12 | 1.327 | 53 | 9 | 7 | 168 | 2 | 1.500 | 42 | 91,3% | 516 | 87,6% | 6 | 325 | 3 | 30,0% | 57 | 4.065 | 179 | 29,8% | 16 | 6.048 | | |
| KC MEDAN AKSARA | B2 | 432 | 615 | 7 | 592 | 11 | 902 | 6 | 123 | 2 | 2.850 | 1 | 50,0% | 64 | 93,5% | 1 | 25 | 3 | 30,0% | 15 | 494 | 371 | 61,8% | 30 | 6.735 | | |
| KC PEKANBARU SUDIRMAN | B2 | 580 | 456 | 25 | 679 | 15 | 2 | 8 | 141 | 1 | 100 | 40 | 87,0% | 102 | 18,1% | 6 | 41 | 4 | 40,0% | 24 | 1.015 | 117 | 19,5% | 11 | 2.898 | | |
| KC TEBING TINGGI SUDIRMAN 1 | B2 | 601 | 938 | 9 | 16 | 17 | 4 | 0 | 0 | 2 | 250 | 4 | 29,2% | 667 | 97,9% | 4 | 28 | 2 | 20,0% | 56 | 2.097 | 150 | 26,5% | 12 | 1.557 | | |
| KC PEMATANGSIANTAR PERINTIS | B2 | 381 | 2.104 | 23 | 463 | 36 | 17 | 3 | 635 | 3 | 400 | 7 | 70,0% | 89 | 12,5% | 4 | 73 | 17 | 17,0% | 74 | 1.982 | 400 | 66,7% | 12 | 4.968 | | |
| KC BATAM WINDSOR CENTRAL | B2 | 678 | 2.711 | 28 | 4.269 | 22 | 250 | 2 | 25 | 1 | 500 | 15 | 93,8% | 143 | 19,3% | 4 | 106 | 27 | 27,0% | 28 | 1.697 | 119 | 19,8% | 8 | 2.690 | | |
| KC MEDAN S PARMAN | B2 | 484 | 1.442 | 30 | 387 | 24 | 93 | 4 | 50 | 2 | 400 | 27 | 84,4% | 252 | 79,0% | 3 | 18 | 0 | 0,0% | 25 | 1.535 | 372 | 62,1% | 18 | 6.337 | | |
| KCP PEKANBARU SUDIRMAN ATAS | B2 | 439 | 1.241 | 7 | 18 | 0 | 0 | 3 | 70 | 2 | 1.400 | 27 | 87,1% | 122 | 20,2% | 4 | 18 | 1 | 10,0% | 22 | 1.443 | 222 | 36,9% | 14 | 4.332 | | |

| OUTLET | KELAS CABANG | TAB HAJI | | TAB BISNIS | | TAB PERENCANAAN | | MAXI | | RB | | EDC | | QRIS | | PRUDENTIAL | | BSI AGEN | | CICIL EMAS | | BULLION (Emas Digital) | | PENCAIRAN KONSUMER | | | |
|-------------------------------|--------------|-------------|---------------|-------------|---------------|-----------------|---------------|-------------|------------|-------------|-------------------|----------------|---------------|----------------|---------------|---------------|-------------------|-------------|------------------|-------------|------------|------------------------|-----------------|--------------------|------------|-------------|-------|
| | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-25-Nov 25 | | 1-20-Nov 25 | | 1-25-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-23-Nov 25 | | 1-25-Nov 25 | | 1-24-Nov 25 | | 1-25-Nov 25 | |
| | | Md NoA | Md Nom (Juta) | Md NoA | Md Nom (Juta) | Md NoA | Md Nom (Juta) | Nos | Nom (Juta) | Nos | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif | %Penc Agen Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) | | |
| Kelas Cabang B3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KCP PEKANBARU NANGKA | B3 | 879 | 296 | 19 | 794 | 22 | 9 | 2 | 30 | 2 | 700 | 9 | 90,0% | 97 | 21,7% | 0 | 0 | 2 | 20,0% | 26 | 1.619 | 270 | 54,1% | 5 | 1.766 | | |
| KCP PANAM RAYA | B3 | 758 | 427 | 6 | 65 | 17 | 5 | 1 | 10 | 1 | 100 | 4 | 50,0% | 153 | 20,8% | 0 | 0 | 2 | 20,0% | 18 | 493 | 154 | 30,7% | 5 | 2.617 | | |
| KCP PEKANBARU RUMBIA | B3 | 307 | 67 | 29 | 1.301 | 2 | 0 | 2 | 20 | 1 | 100 | 4 | 66,7% | 111 | 21,1% | 1 | 26 | 1 | 10,0% | 15 | 980 | 120 | 24,0% | 3 | 1.480 | | |
| KCP BAGAN BATU SUDIRMAN 1 | B3 | 335 | 181 | 1 | 21 | 4 | 2 | 17 | 5 | 1.220 | 1 | 100,0% | 260 | 74,3% | 0 | 0 | 11 | 11,0% | 13 | 410 | 67 | 13,3% | 6 | 3.681 | | | |
| KOP BATUJAHU | B3 | 328 | 268 | 12 | 390 | 22 | 317 | 2 | 10 | 3 | 650 | 11 | 68,8% | 159 | 33,8% | 0 | 0 | 8 | 80,0% | 19 | 603 | 62 | 12,3% | 6 | 2.433 | | |
| KOP BINTAN CENTER | B3 | 329 | 562 | 12 | 68 | 16 | 305 | 6 | 72 | 0 | 0 | 6 | 75,0% | 94 | 15,6% | 0 | 0 | 2 | 20,0% | 30 | 858 | 449 | 88,9% | 16 | 5.380 | | |
| KOP TELUK KUANTAN | B3 | 588 | 561 | 20 | 1.626 | 15 | 7 | 10 | 24 | 2 | 300 | 4 | 36,4% | 470 | 84,4% | 6 | 327 | 6 | 60,0% | 26 | 1.371 | 127 | 25,4% | 21 | 4.906 | | |
| KOP LUJUNG BATU 1 | B3 | 610 | 412 | 6 | 229 | 25 | 4 | 6 | 70 | 0 | 0 | 3 | 75,0% | 28 | 11,5% | 1 | 120 | 7 | 70,0% | 16 | 595 | 122 | 24,4% | 14 | 3.109 | | |
| KOP SIAK | B3 | 542 | 309 | 3 | 1 | 23 | 504 | 0 | 0 | 1 | 300 | 0 | 0,0% | 4 | 10,0% | 0 | 0 | 5 | 50,0% | 14 | 347 | 128 | 25,6% | 12 | 2.853 | | |
| KOP PANGKALAN KERINO MAHARAJA | B3 | 699 | 290 | 10 | 2.493 | 23 | 6 | 2 | 30 | 1 | 200 | 4 | 50,0% | 236 | 91,8% | 0 | 0 | 2 | 20,0% | 16 | 644 | 104 | 20,1% | 3 | 715 | | |
| KOP INDAHPAWA | B3 | 256 | 723 | 3 | 55 | 1 | 1 | 3 | 280 | 1 | 20 | 2 | 1.000 | 5 | 62,5% | 40 | 10,8% | 0 | 0 | 9 | 90,0% | 13 | 386 | 71 | 14,5% | 12 | 2.041 |
| KOP MEDAN MARELAN RAYA | B3 | 505 | 1.123 | 16 | 331 | 10 | 524 | 19 | 277 | 3 | 1.600 | 55 | 90,2% | 748 | 79,7% | 0 | 0 | 2 | 20,0% | 57 | 3.483 | 82 | 16,5% | 4 | 963 | | |
| KOP BATAM BATU AJI | B3 | 651 | 1.031 | 23 | 460 | 12 | 10 | 2 | 70 | 2 | 300 | 6 | 54,5% | 81 | 17,8% | 0 | 0 | 2 | 20,0% | 47 | 2.412 | 52 | 10,4% | 9 | 4.416 | | |
| KOP MEDAN MUCHTAR BASRI | B3 | 556 | 578 | 7 | 510 | 12 | 305 | 3 | 55 | 1 | 300 | 3 | 100,0% | 33 | | | | | | | | | | | | | |

LEADING INDICATOR BY KELAS CABANG



LEADING INDICATOR (*Sort By Tab Haji)



THANK YOU

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