

NO	UNIT KERJA	Posisi 18-Dec-25					Growth YTD 18-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		545.499	1.004.026	421.090	1.549.525	1.970.616	(163.635)	89.117	(76.182)	(74.518)	(150.700)	2.298.193	(327.578)
1	KC MEDAN KEJAKSAAN	91.079	384.795	190.723	475.875	666.598	10.916	(7.991)	(42.537)	2.925	(39.612)	768.735	(102.137)
2	KC PEKANBARU SUDIRMAN 1	454.420	619.231	230.367	1.073.651	1.304.018	(174.551)	97.107	(33.645)	(77.443)	(111.089)	1.529.459	(225.441)
KELAS B2		580.682	3.452.876	3.013.313	4.033.558	7.046.871	332.421	308.880	357.288	641.301	998.589	6.589.425	457.446
1	KC BATAM WINDSOR CENTRAL	54.575	256.138	69.876	310.713	380.589	35.801	49.235	(48.566)	85.036	36.470	385.222	(4.633)
2	KC MEDAN S PARMAN	336.853	218.746	1.693.933	555.599	2.249.532	263.872	21.884	532.994	285.756	818.749	1.479.683	769.848
3	KCP MEDAN ADAM MALIK	8.312	257.573	161.373	265.885	427.558	(9.814)	19.582	(31.010)	9.768	(21.242)	497.684	(70.426)
4	KCP MEDAN AKSARA	26.671	223.975	61.575	250.646	312.221	667	12.256	(37.038)	12.922	(24.116)	378.247	(66.026)
5	KCP MEDAN SETIA BUDI	5.512	239.362	173.277	244.874	418.151	(1.217)	19.060	30.067	17.843	47.909	410.919	7.232
6	KCP TEBING TINGGI SUDIRMAN 1	992	134.414	42.563	135.406	177.969	452	8.423	(6.537)	8.875	2.338	216.109	(38.140)
7	KC PEKANBARU HARAPAN RAYA	50.593	271.607	105.264	322.199	427.463	33.983	35.547	(27.459)	69.529	42.070	420.687	6.776
8	KCP PEKANBARU PANAM	9.935	264.218	63.360	274.153	337.513	1.248	11.797	(13.366)	13.045	(321)	370.263	(32.750)
9	KCP PEKANBARU SUDIRMAN ATAS	34.045	344.695	71.578	378.741	450.319	5.902	32.476	(16.862)	38.378	21.516	462.990	(12.671)
10	KCP PEKANBARU ARIFIN AHMAD	20.691	202.848	45.607	223.539	269.146	(1.436)	18.681	(8.600)	17.245	8.645	300.358	(31.212)
11	KC DURI	2.305	245.717	76.963	248.023	324.986	819	14.509	(14.031)	15.328	1.297	349.650	(24.664)
12	KC DUMAI	15.729	316.360	106.264	332.088	438.352	6.752	(2.201)	1.269	4.550	5.819	468.057	(29.704)
13	KCP PEKANBARU SUDIRMAN	6.954	171.095	163.181	178.048	341.229	(650)	2.011	3.647	1.361	5.009	365.957	(24.727)
14	KC PEMATANGSIANTAR PERINTIS	7.513	306.130	178.499	313.644	492.143	(3.956)	65.622	(7.221)	61.666	54.445	483.598	8.545
KELAS B3		693.323	6.168.153	2.397.628	6.861.476	9.259.104	150.514	710.877	(19.080)	861.391	842.311	9.597.573	(338.469)
1	KCP BATAM GRAND NIAGA MAS	21.251	94.139	125.013	115.390	240.403	(8.284)	18.852	(41.468)	10.567	(30.901)	310.634	(70.231)
2	KCP BATAM RADEN PATAH	20.304	145.099	78.161	165.403	243.564	(4.457)	5.424	(3.792)	967	(2.825)	285.060	(41.495)
3	KC TANJUNG PINANG	3.028	169.235	57.910	172.263	230.172	(16.791)	(19.088)	3.375	(35.879)	(32.504)	299.881	(69.709)
4	KCP BATAM BATU AJI	147.339	127.242	19.616	274.582	294.198	88.177	15.994	2.950	104.171	107.121	214.620	79.578
5	KCP BATAM CENTER	10.695	120.713	44.004	131.408	175.413	3.014	24.516	(6.697)	27.530	20.833	183.263	(7.851)
6	KCP BATAMINDO	13.429	153.998	138.234	167.427	305.661	633	20.334	17.259	20.967			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Dec-25					Growth Ytd 18-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.762	614.160	152.139	656.922	809.061	6.168	78.550	18.674	84.718	103.392	870.308	(61.248)
1	KCP MEDAN SUTOMO	-	12.004	752	12.004	12.756	-	9.891	2	9.891	9.893	24.391	(11.635)
2	KCP CEMARA ASRI	29.202	66.871	6.210	96.073	102.283	1.785	11.335	122	13.120	13.241	114.790	(12.507)
3	KCP PERBAUNGAN	190	52.015	6.199	52.205	58.404	(230)	7.219	(22.538)	6.989	(15.549)	98.196	(39.792)
4	KCP PEKANBARU UIR	1.475	66.696	31.925	68.171	100.096	(273)	14.059	1.424	13.786	15.210	99.334	762
5	KCP ROKAN HULU PASIR PANGARAIAN	1.602	99.635	13.598	101.237	114.835	95	22.538	5.265	22.633	27.898	95.461	19.375
6	KCP GUNUNG RAYA KANDIS	4.593	60.138	13.430	64.730	78.160	2.715	11.587	5.828	14.302	20.130	69.382	8.778
7	KCP SELAT PANJANG	53	68.155	14.281	68.208	82.489	(13)	(5.211)	1.109	(5.224)	(4.115)	97.024	(14.535)
8	KCP ANAMBAS	414	39.101	12.600	39.515	52.115	(1.672)	1.984	1.860	312	2.172	56.871	(4.755)
9	KCP NATUNA	4.127	66.939	7.050	71.066	78.116	3.254	3.414	1.327	6.668	7.995	79.084	(968)
10	KCP TANJUNG UBAN	242	48.267	43.638	48.510	92.147	(353)	1.882	25.336	1.529	26.865	91.856	292
11	KCP ANAMBAS JEMAJA	864	34.340	2.455	35.204	37.659	(147)	(1.062)	713	(349)	43.921	(6.262)	
UNCLASSED		-	33.687	5.982	33.687	39.669	-	2.469	3.922	2.469	6.391	57.743	(18.074)
1	KFO MIKRO PANDAN KOTA	-	24.526	2.117	24.526	26.644	-	(375)	57	(375)	(317)	37.365	(10.721)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	514	-	514	514	-	(2.995)	-	(2.995)	(2.995)	7.150	(6.636)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTRIAN AGAMA	-	669	300	669	969	-	231	300	231	531	502	467
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	130	415	130	545	-	94	415	94	509	40	504
7	KF MIKRO BALIGE	-	7.847	3.150	7.847	10.997	-	6.702	3.150	6.702	9.852	11.496	(499)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Dec-25					Growth YTD 18-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		609.654	111.728	665.775	57.904	1.445.060	43.169	44.209	78.913	1.963	168.254	1.422.848	22.212
1	KC MEDAN KEJAKSAAN	358.543	39.656	87.964	40.525	526.688	32.050	14.440	(5.761)	(4.237)	36.492	550.769	(24.081)
2	KC PEKANBARU SUDIRMAN 1	251.111	72.072	577.811	17.379	918.373	11.119	29.770	84.674	6.200	131.762	872.079	46.294
KELAS B2		3.036.679	442.420	561.210	445.955	4.880.315	275.748	211.825	88.701	(3.773)	572.502	5.038.175	(157.860)
1	KC BATAM WINDSOR CENTRAL	217.869	44.841	87.192	44.149	394.051	38.238	18.378	-	968	61.791	389.727	4.324
2	KC MEDAN S PARMAN	164.744	28.754	20.632	55.634	269.763	35.691	10.972	501	2.533	49.697	294.742	(24.979)
3	KCP MEDAN ADAM MALIK	171.738	38.310	18.255	37.519	265.823	(1.863)	22.452	676	(751)	20.514	307.502	(41.679)
4	KCP MEDAN AKSARA	338.665	29.406	18.483	40.582	427.136	44.373	8.502	927	(7.875)	45.927	426.801	334
5	KCP MEDAN SETIA BUDI	212.139	39.304	12.125	12.875	276.442	23.914	19.913	12.097	5.058	60.982	260.269	16.174
6	KCP TEBING TINGGI SUDIRMAN 1	237.692	36.437	14.064	34.097	322.290	(11.211)	14.007	(614)	(177)	2.005	366.886	(44.596)
7	KC PEKANBARU HARAPAN RAYA	245.394	32.919	257.349	20.519	556.181	19.375	13.016	72.954	4.712	110.057	499.175	57.006
8	KCP PEKANBARU PANAM	290.041	38.457	27.092	27.419	383.009	5.643	20.144	(6.315)	3.574	23.046	396.935	(13.926)
9	KCP PEKANBARU SUDIRMAN ATAS	295.766	22.356	52.876	30.367	401.365	33.189	12.881	(5.093)	(3.636)	37.342	425.574	(24.209)
10	KCP PEKANBARU ARIFIN AHMAD	314.434	34.879	15.825	49.498	414.635	48.904	16.361	(5.863)	(6.794)	52.608	418.985	(4.349)
11	KC DURI	85.161	23.689	-	29.500	138.350	6.989	13.623	(76)	(6.865)	13.671	163.174	(24.825)
12	KC DUMAI	271.242	50.615	19.794	34.183	375.833	14.431	16.829	(3.382)	2.071	29.949	379.846	(4.013)
13	KCP PEKANBARU SUDIRMAN	157.127	17.628	-	43.252	218.007	5.026	8.925	-	2.548	16.500	254.742	(36.736)
14	KC PEMATANGSIANTAR PERINTIS	252.536	49.667	104.716	30.512	437.431	13.051	15.822	18.682	859	48.414	453.816	(16.386)
KELAS B3		6.200.897	1.075.710	281.412	1.244.238	8.802.257	425.292	492.650	43.347	38.492	999.780	9.220.673	(418.417)
1	KCP BATAM GRAND NIAGA MAS	116.622	15.625	14.533	58.521	205.301	8.144	5.106	4.642	(6.888)	11.005	242.044	(36.743)
2	KCP BATAM RADEN PATAH	145.328	11.432	18.132	-	174.891	13.785	5.594	(917)	-	18.462	192.588	(17.697)
3	KC TANJUNG PINANG	157.846	36.905	12	9.764	204.526	13.661	(6.974)	9.057	(274)	29.299	217.555	(13.029)
4	KCP BATAM BATU AJI	135.995	35.690	2.536	50.641	224.863	8.884	14.815	(764)	4.544	27.479	233.409	(8.546)
5	KCP BATAM CENTER	138.614	32.240	-	35.813	206.667	1.456	14.410	-	1.394	17.260	218.761	(12.094)
6	KCP BATAMINDO	130.010	14.537	-	39.169	183.716	15.902	8.499	-	(1.484)	22.917	183.735	(19)
7	KCP BATUAJI	96.275	10.567	-	-	106.842	22.856	3.717	-	-	26.573	112.128	(5.286)
8	KCP BINTAN CENTER	165.357	24.451	-	11.050	200.859	23.165	9.961	-	(4.450)	28.675	203.079	(2.220)
9	KCP MEDAN PULO BRAYAN	211.539	24.901	4.192	12.357	252.990	21.442	11.011	(317)	2.445	34.581	255.475	(2.485)
10	KCP MEDAN SIMPANG LIMUN	122.764	26.651	1.683	57	151.155	(344)	8.008	1.683	(19)	9.329	167.059	(15.903)
11	KCP MEDAN KAMPUNG BARU	117.510	23.405	293	5.478	146.687	8.545	13.087	(1.122)	5.478	25.989	156.540	(9.853)
12	KCP MEDAN GATOT SUBROTO	159.003	40.895	-	11.334	211.232	11.801	15.258	-	3.834	30.893	211.274	(42)
13	KCP MEDAN KRAKATAU	118.095	24.313	-	-	142.408	(1.227)	10.764	(4.436)	-	5.101	159.663	(17.256)
14	KCP MEDAN MUHTAR BASRI	150.488	28.526	8.372	43	187.429	13.526	11.516	8.372	(274)	33.141	176.035	11.394
15	KC MEDAN GAJAH MADA	133.709	44.250	39.013	2.725	219.696	25.006	20.913	(6.222)	(2.194)	37.503	224.323	(4.627)
16	KCP STABAT KH ZAINUL ARIFIN	145.847	28.459	4.223	38.064	216.594	2.620	15.909	(344)	2.140	20.324	231.787	(15.193)
17	KCP MEDAN MARELAN RAYA	94.418	33.418	-	26.955	154.791	(6.691)	16.505	(21)	3.407	13.200	173.366	(18.576)
18	KCP MEDAN A.H NASUTION	101.825	39.190	2.836	40.872	184.723	9.180	18.853	2.621	5.971	36.624	176.516	8.207
19	KCP BINJAI JAMIN GINTING	80.009	5.446	14.579	29.019	129.054	5.447	3.997	(307)	(2.167)	6.970	145.072	(16.018)
20	KC LUBUK PAKAM	263.280	27.982	4.499	19.789	315.550	15.834	11.617	4.428	5.144	37.022	317.333	(1.783)
21	KC BINJAI	112.409	39.700	25.066	25.651	202.826	13.717	15.755	292	3.710	33.475	210.951	(8.125)
22	KCP PEKANBARU RUMBAI	98.749	15.197	-	14.311	128.257	10.312	10.019	(37)	(4.937)	15.356	156.258	(28.001)
23	KCP PANAM RAYA	111.951	14.768	787	44.807	172.314	5.486	8.962	(188)	(5.375)	8.885	195.035	(22.721)
24	KCP RENGAT	169.525	7.987	-	49.838	227.350	3.334	5.827	-	4.104	13.264	234.182	(6.832)
25	KCP BAGAN BATU SUDIRMAN 1	160.434	8.465	1.856	59.403	230.158	10.436	6.402	(403)	4.490	20.925	235.787	(5.630)
26	KCP TELUK KUANTAN	140.462	23.418	2.418	97.365	263.663	6.119	12.697	823	(368)	19.272	293.820	(30.157)
27	KCP UJUNG BATU 1	197.049	9.386	53	72.446	278.933	16.203	6.687	(102)	(3.816)	18.973	287.544	(8.611)
28	KCP DURI HANG TUAH 1	160.345	7.478	-	22.408	190.231	22.794	5.745	-	(486)	28.053	196.085	(5.853)
29	KCP DUMAI SUKAJADI	136.257	13.058	-	60.674	209.988	1.216	5.085	-	2.256	8.557	237.987	(27.999)
30	KCP BANGKINANG	146.410	20.509	-	37.137	204.055	24.974	14.722	(38)	7.248	46.905	189.158	14.897
31	KCP PEKANBARU NANGKA	151.242	33.036	-	19.581	203.859	15.899	17.799	-	3.431	37.129	214.227	(10.368)
32	KCP SIAK	149.873	10.078	1.455	21.361	182.767	9.000	7.991	724	6.906	24.620	183.542	(775)
33	KCP PANGKALAN KERINCI MAHARAJA	163.806	27.762	1.645	73.229	266.441	11.428	14.936	(1.598)	755	25.522	283.427	(16.985)
34	KC RANTAU PRAPAT	173.965	56.840	84.920	36.261	551.987	(5.477)	21.799	26.804	(6.450)	36.676	582.263	(30.276)
35	KCP KISARAN	188.869	53.304	-	48.030	290.203	21.841	27.397	-	1.639	50.876	280.234	9.969
36	KC SIBOLGA	187.168	29.607	-	19.924	236.699	12.694	14.356	-	866	27.917	242.096	(5.397)
37	KCP TANJUNG BALAI	117.464	47.911	75	18.077	183.526	694	19.219	(19)	(628)	19.266	193.623	(10.097)
38	KCP GUNUNG TUA	83.959	44.989	101	57.584	186.634	10.108	17.220	(165)	3.771	30.933	187.856	(1.223)
39	KCP AEK KANOPAN	138.872	8.775	6	20.237	167.889	539	4.693	(46)	3.709	8.894	180.352	(12.462)
40	KCP INDRAPURA	208.377	9.773	108	21.021	239.279	(10.347)	(587)	(133)	(6.468)	(17.535)	285.983	(46.704)
41	KC PADANGSIDEMPUAN	219.179	64.784	48.018	33.243	365.224	31.435	22.727	17.110	(1.801)	69.472	352.523	12.701
KELAS B4		2.344.251	410.601	39.694	481.950	3.276.496	275.984	198.236	26.819	56.366	557.405	3.308.985	(32.489)
1	KCP BATAM BENGKONG	109.337	10.338	-	34.595	154.270	17.755	4.137	-	2.837	24.728	154.293	(23)
2	KCP BATAM BOTANIA GARDEN	78.237	19.437	-	5.852	103.526	10.087	5.916	(695)	-	18.092	124.931	(21.405)
3	KCP TANJUNG BALAI KARIMUN 1	245.626	50.079	46	6.562	302.313	8.022	25.744	(10)	1.481	35.237	300.041	2.271
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.843	11.199	619	14.682	64.342	12.466	1.936	619	5.178	20.199	79.115	(14.773)
6	KCP MEDAN USU	45.816	10.470	2.008	-	58.293	23.529	5.726	2.008	-	31.262	37.223	21.070
7	KCP MEDAN TOMANG ELOK	48.143	20.287	2	6.192	74.623	10.050	8.060	-	6.089	24.199	80.177	(5.554)
8	KCP MEDAN PANCA BUDI	20.953	5.476	-	-	26.429	12.211	2.404	-	-	14.615	21.204	5.225
9	KCP MEDAN JUANDA	73.736	5.413	590	9.592	89.330	8.773	1.975	(175)	9.398	19.972	92.766	(3.436)
10	KCP MEDAN ISKANDAR MUDA 1	75.765	35.261	5.711	-	116.737	(168)	11.532	5.711	(40)	17.035	118.223	(1.486)
11	KCP MEDAN SUKARAMAI	103.549	36.101	20.118	7.614	167.382	(4.152)	15.703	19.703	7.373	38.627	156.875	10.507
12	KCP MEDAN IMAM BONJOL	77.322	6.772	-	4.552	88.647	13.836	4.423	-	4.552	22.811	85.895	2.752
13	KCP PANGKALAN BRANDAN	93.053	10.247	-	35.121	138.421	12.352	5.720	-	5.351	23.423	139.538	(1.117)
14	KCP MEDAN BELAWAN	133.633	5.091	-	-	138.724	12.192	2.588	-	(14)	14.766	143.781	(5.058)
15	KCP MEDAN RING ROAD	106.817	34.867	1.449	9.119	152.252	14.791	12.397	1.076	785	29.048	151.631	622
16	KCP KABANJAHE	92.214	27.409	-	40.330	159.953	7.763	15.072	-	676	23.512	161.415	(1.462)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.138	3.695	-	-	32.833	13.130	2.967	-	-	16.097	31.556	1.277
19	KCP TEMBILAHAN	101.614	8.195	-	18.919	128.727	(10.261)	6.500	-	(27)	(3.787)	143.386	(14.659)
20	KCP FLAMBOYAN PETAPAHAN	81.260	11.265	-	62.848	155.373	15.317	8.882	(55)	4.659	28.804	152.201	3.172
21	KCP MEDAN SIAPIAPI	57.754	7.376	-	26.306	91.437	7.029	5.320	-	(2.284)	10.065	97.307	(5.870)
22	KCP DURI HANG T												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Dec-25					Growth YtD 18-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.123	23.123	-	-	-	(71)	(71)	29.057	(5.934)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.796	19.796	-	-	-	(3.399)	(3.399)	26.655	(6.859)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.327	3.327	-	-	-	3.327	3.327	2.402	925