Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	297.689	297.689	272.853	273.708	(23.981)	(23.981)	855	1	328.365	328.365	337.484	338.040	9.675	9.675	556	3
2	RO II/ Medan	900.761	900.761	864.657	865.165	(35.596)	(35.596)	508	3	497.799	497.799	514.638	514.923	17.124	17.124	285	1
3	RO III/ Palembang	1.076.194	1.076.194	1.039.896	1.040.349	(35.846)	(35.846)	453	5	631.555	631.555	639.858	639.872	8.317	8.317	14	5
4	RO IV/ Jakarta 1	1.303.769	1.303.769	1.257.302	1.258.217	(45.553)	(45.553)	915	7	469.791	469.791	473.708	473.715	3.924	3.924	7	10
5	RO V/ Jakarta 2	1.146.005	1.146.005	1.109.810	1.110.380	(35.625)	(35.625)	569	4	383.750	383.750	389.529	389.595	5.845	5.845	66	9
6	RO VI/ Bandung	1.914.685	1.914.685	1.832.562	1.833.190	(81.495)	(81.495)	628	10	697.547	697.547	704.290	704.338	6.791	6.791	48	8
7	RO VII/ Semarang	2.346.204	2.346.204	2.265.179	2.269.236	(76.968)	(76.968)	4.057	9	1.030.928	1.030.928	1.039.231	1.039.255	8.327	8.327	24	4
8	RO VIII/ Surabaya	1.548.693	1.548.693	1.485.898	1.489.203	(59.490)	(59.490)	3.305	8	762.030	762.030	769.082	769.096	7.066	7.066	14	7
9	RO IX/ Kalimantan	1.309.593	1.309.593	1.276.397	1.277.288	(32.306)	(32.306)	891	2	522.481	522.481	533.528	533.551	11.070	11.070	23	2
10	RO X/ Makassar	1.414.231	1.414.231	1.373.217	1.373.657	(40.574)	(40.574)	440	6	576.479	576.479	583.844	583.869	7.390	7.390	25	6
	Total RO	13.257.824	13.257.824	12.777.770	12.790.392	(467.432)	(467.432)	12.622		5.900.725	5.900.725	5.985.192	5.986.254	85.529	85.529	1.062	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	168.590	168.590	164.241	164.505	-4.085	(4.085)	264	1	70.316	70.316	72.683	72.686	2.370	2.370	3	4
2	AREA MEDAN KOTA	115.556	115.556	109.912	109.960	-5.596	(5.596)	48	3	74.454	74.454	77.499	77.504	3.050	3.050	5	3
3	AREA MEDAN RAYA	127.579	127.579	122.767	122.843	-4.736	(4.736)	76	2	70.345	70.345	74.216	74.479	4.134	4.134	263	2
4	AREA PEKANBARU	314.177	314.177	303.583	303.661	-10.516	(10.516)	78	4	196.173	196.173	201.597	201.604	5.431	5.431	7	1
5	AREA PEMATANGSIANTAR	174.859	174.859	164.155	164.196	-10.663	(10.663)	42	5	86.511	86.511	88.643	88.650	2.139	2.139	7	5
	RO II / Medan	900.761	900.761	864.657	865.165	-35.596	(35.596)	508		497.799	497.799	514.638	514.923	17.124	17.124	285	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
	AREA BATAM	**168.590**	**168.590**	**164.241**	**164.505**	**(4.085)**	**(4.085)**	**264**		**70.316**	**70.316**	**72.683**	**72.686**	**2.370**	**2.370**	**3**	
1	KCP BATAM SEKUPANG	8.053	8.053	7.221	7.229	(824)	(824)	8	17	3.462	3.462	3.649	3.649	187	187	0	4
2	KCP BATAMINDO	12.903	12.903	12.409	12.414	(489)	(489)	4	16	5.333	5.333	5.535	5.535	202	202	0	2
3	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.059	17.055	(476)	(476)	(4)	15	8.144	8.144	8.340	8.340	196	196	0	3
4	KCP BATUAJI	10.251	10.251	9.839	9.843	(408)	(408)	4	14	4.114	4.114	4.241	4.241	127	127	0	12
5	KCP BATAM CENTER	12.476	12.476	12.085	12.097	(378)	(378)	13	13	4.567	4.567	4.821	4.821	254	254	0	1
6	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.297	9.300	(377)	(377)	3	12	3.760	3.760	3.928	3.928	168	168	0	7
7	KCP NATUNA	6.002	6.002	5.633	5.634	(368)	(368)	1	11	3.085	3.085	3.139	3.139	54	54	0	15
8	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.914	17.918	(323)	(323)	3	10	7.154	7.154	7.326	7.327	173	173	1	6
9	KCP TANJUNG UBAN	5.208	5.208	4.922	5.143	(65)	(65)	221	4	2.117	2.117	2.225	2.226	109	109	1	13
10	KCP BATAM BENGKONG	9.143	9.143	8.885	8.882	(260)	(260)	(2)	9	3.643	3.643	3.793	3.793	150	150	0	10
11	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.681	7.683	(245)	(245)	2	8	4.018	4.018	4.150	4.150	132	132	0	11
12	KCP BATAM BATU AJI	12.145	12.145	12.055	12.067	(78)	(78)	12	7	4.985	4.985	5.141	5.141	156	156	0	8
13	KCP BINTAN CENTER	6.508	6.508	6.433	6.433	(75)	(75)	0	6	2.901	2.901	2.983	2.983	82	82	0	14
14	KC TANJUNG PINANG	10.267	10.267	10.204	10.198	(70)	(70)	(6)	5	4.935	4.935	5.085	5.086	151	151	1	9
15	KCP ANAMBAS JEMAJA	1.232	1.232	1.233	1.233	1	1	1	3	421	421	437	437	16	16	0	17
16	KCP ANAMBAS	5.236	5.236	5.310	5.312	76	76	3	2	1.460	1.460	1.487	1.487	27	27	0	16
17	KCP BATAM RADEN PATAH	15.789	15.789	16.061	16.063	274	274	2	1	6.217	6.217	6.403	6.403	186	186	0	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**115.556**	**115.556**	**109.912**	**109.960**	**(5.596)**	**(5.596)**	**48**		**74.351**	**74.351**	**77.396**	**77.401**	**3.050**	**3.050**	**5**	
1	KCP MEDAN ADAM MALIK	18.370	18.370	17.425	17.441	(929)	(929)	15	18	10.365	10.365	10.523	10.524	159	159	1	12
2	KC MEDAN S PARMAN	9.733	9.733	8.987	8.990	(743)	(743)	4	17	6.925	6.925	7.128	7.128	203	203	0	5
3	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.472	10.474	(712)	(712)	2	16	6.844	6.844	7.010	7.010	166	166	0	11
4	KCP MEDAN JUANDA	8.269	8.269	7.802	7.801	(468)	(468)	(1)	15	3.982	3.982	4.156	4.156	174	174	0	9
5	KC MEDAN KEJAKSAAN	11.736	11.736	11.290	11.294	(442)	(442)	4	14	8.097	8.097	8.306	8.306	209	209	0	2
6	KCP MEDAN USU	2.664	2.664	2.260	2.260	(404)	(404)	0	13	1.159	1.159	1.329	1.329	170	170	0	10
7	KCP MEDAN KRAKATAU	7.337	7.337	6.989	6.982	(355)	(355)	(7)	12	4.706	4.706	4.912	4.912	206	206	0	3
8	KCP MEDAN PULO BRAYAN	6.431	6.431	6.152	6.153	(278)	(278)	1	11	3.921	3.921	4.118	4.119	198	198	1	7
9	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.195	3.200	(230)	(230)	5	10	1.963	1.963	2.097	2.097	134	134	0	14
10	KCP MEDAN TOMANG ELOK	4.888	4.888	4.658	4.658	(230)	(230)	0	9	2.943	2.943	3.050	3.052	109	109	2	18
11	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.001	4.001	(212)	(212)	0	8	2.187	2.187	2.311	2.311	124	124	0	17
12	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.516	5.520	(203)	(203)	4	7	4.547	4.547	4.721	4.721	174	174	0	9
13	KCP MEDAN IMAM BONJOL	3.519	3.519	3.332	3.347	(171)	(171)	15	6	1.873	1.873	2.000	2.000	127	127	0	16
14	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.737	3.737	(141)	(141)	1	5	3.380	3.380	3.581	3.582	202	202	1	6
15	KC MEDAN GAJAH MADA	6.391	6.391	6.259	6.265	(126)	(126)	5	4	4.358	4.358	4.569	4.569	211	211	0	1
16	KCP MEDAN SUTOMO	429	429	367	367	(62)	(62)	0	3	773	773	900	900	127	127	0	16
17	KCP MEDAN PANCA BUDI	1.168	1.168	1.120	1.121	(47)	(47)	1	2	2.308	2.308	2.511	2.511	203	203	0	5
18	KCP MEDAN SUKARAMAI	6.127	6.127	6.302	6.302	175	175	0	1	4.020	4.020	4.174	4.174	154	154	0	13

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**127.579**	**127.579**	**122.767**	**122.843**	**(4.736)**	**(4.736)**	**76**		**70.345**	**70.345**	**74.216**	**74.479**	**4.134**	**4.134**	**263**	
1	KC BINJAI	11.421	11.421	10.310	10.316	(1.105)	(1.105)	7	15	5.774	5.774	5.917	5.917	143	143	0	11
2	KCP MEDAN BELAWAN	4.254	4.254	3.559	3.559	(695)	(695)	0	14	2.197	2.197	2.273	2.273	76	76	0	14
3	KCP MEDAN AKSARA	11.521	11.521	10.884	10.906	(615)	(615)	22	13	8.235	8.235	8.617	8.861	626	626	244	2
4	KCP PANGKALAN BRANDAN	10.230	10.230	9.618	9.643	(588)	(588)	25	12	3.630	3.630	3.766	3.766	136	136	0	12
5	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.565	8.574	(531)	(531)	9	10	4.602	4.602	4.819	4.820	218	218	1	6
6	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.661	13.651	(541)	(541)	(10)	11	6.989	6.989	7.592	7.592	603	603	0	3
7	KCP MEDAN MARELAN RAYA	8.736	8.736	8.297	8.298	(438)	(438)	1	9	4.281	4.281	4.451	4.451	170	170	0	10
8	KCP BINJAI JAMIN GINTING	8.900	8.900	8.576	8.577	(322)	(322)	1	8	5.519	5.519	5.708	5.710	191	191	2	8
9	KCP MEDAN A.H NASUTION	7.093	7.093	6.929	6.929	(164)	(164)	0	7	3.781	3.781	4.465	4.468	687	687	3	1
10	KCP PERBAUNGAN	5.295	5.295	5.189	5.194	(101)	(101)	4	6	3.527	3.527	3.602	3.602	75	75	0	15
11	KCP KABANJAHE	2.447	2.447	2.419	2.419	(28)	(28)	0	5	1.759	1.759	1.839	1.839	80	80	0	13
12	KCP CEMARA ASRI	4.814	4.814	4.838	4.838	24	24	(0)	4	3.438	3.438	3.917	3.917	479	479	0	4
13	KC LUBUK PAKAM	13.216	13.216	13.292	13.287	71	71	(6)	3	7.698	7.698	7.905	7.906	208	208	1	7
14	KCP MEDAN SETIA BUDI	9.364	9.364	9.463	9.479	114	114	16	2	5.032	5.032	5.273	5.284	252	252	11	5
15	KCP MEDAN RING ROAD	6.992	6.992	7.169	7.174	182	182	5	1	3.883	3.883	4.072	4.073	190	190	1	9

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	**314.177**	**314.177**	**303.583**	**303.661**	**(10.516)**	**(10.516)**	**78**		**196.173**	**196.173**	**201.597**	**201.604**	**5.431**	**5.431**	**7**	
1	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.023	7.022	(892)	(892)	(1)	29	4.859	4.859	5.059	5.062	203	203	3	14
2	KC DUMAI	21.553	21.553	20.794	20.794	(759)	(759)	1	28	9.123	9.123	9.358	9.358	235	235	0	4
3	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.632	18.646	(728)	(728)	14	27	10.605	10.605	10.837	10.837	232	232	0	5
4	KCP PEKANBARU PANAM	9.291	9.291	8.583	8.591	(700)	(700)	9	26	7.907	7.907	8.043	8.043	136	136	0	24
5	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.664	12.669	(582)	(582)	5	25	5.803	5.803	5.903	5.903	100	100	0	28
6	KCP BAGAN SIAPIAPI	11.159	11.159	10.588	10.596	(563)	(563)	8	24	5.611	5.611	5.813	5.813	202	202	0	16
7	KCP TEMBILAHAN	29.651	29.651	29.095	29.099	(552)	(552)	5	23	9.972	9.972	10.139	10.139	167	167	0	20
8	KC DURI	16.697	16.697	16.157	16.175	(521)	(521)	18	21	9.675	9.675	9.911	9.911	236	236	0	3
9	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	5.902	5.902	(528)	(528)	1	22	5.221	5.221	5.294	5.294	73	73	0	29
10	KCP UJUNG BATU 1	7.968	7.968	7.503	7.498	(469)	(469)	(4)	20	6.526	6.526	6.727	6.728	202	202	1	16
11	KCP PEKANBARU UIR	2.916	2.916	2.480	2.482	(434)	(434)	2	19	3.055	3.055	3.284	3.284	229	229	0	6
12	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.635	9.637	(419)	(419)	2	18	7.664	7.664	7.888	7.888	224	224	0	9
13	KCP TELUK KUANTAN	14.861	14.861	14.454	14.464	(397)	(397)	9	17	7.384	7.384	7.655	7.655	271	271	0	1
14	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.111	18.114	(358)	(358)	4	16	12.162	12.162	12.312	12.312	150	150	0	23
15	KCP DURI HANG TUAH 1	9.024	9.024	8.699	8.702	(322)	(322)	3	15	4.797	4.797	4.915	4.915	118	118	0	26
16	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.138	19.140	(318)	(318)	1	14	11.685	11.685	11.878	11.878	193	193	0	18
17	KCP RENGAT	13.666	13.666	13.347	13.353	(313)	(313)	6	13	6.425	6.425	6.580	6.580	155	155	0	22
18	KCP BANGKINANG	9.620	9.620	9.323	9.323	(298)	(298)	0	12	6.856	6.856	7.061	7.061	205	205	0	12
19	KCP PANAM RAYA	5.752	5.752	5.467	5.469	(283)	(283)	2	11	6.376	6.376	6.479	6.479	103	103	0	27
20	KCP SELAT PANJANG	5.376	5.376	5.096	5.095	(281)	(281)	(2)	10	3.779	3.779	3.934	3.934	155	155	0	22
21	KCP PEKANBARU NANGKA	6.070	6.070	5.821	5.819	(252)	(252)	(2)	9	6.975	6.975	7.185	7.188	213	213	3	11
22	KCP DUMAI SUKAJADI	5.531	5.531	5.353	5.351	(179)	(179)	(1)	8	3.122	3.122	3.322	3.322	200	200	0	17
23	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.725	6.712	(146)	(146)	(14)	7	4.289	4.289	4.466	4.466	177	177	0	19
24	KCP SIAK	6.762	6.762	6.646	6.646	(116)	(116)	0	6	4.162	4.162	4.365	4.365	203	203	0	14
25	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.854	16.857	(82)	(82)	2	5	13.420	13.420	13.550	13.550	130	130	0	25
26	KCP DURI HANG TUAH 2	10.904	10.904	10.850	10.857	(47)	(47)	7	4	8.315	8.315	8.568	8.568	253	253	0	2
27	KCP PEKANBARU RUMBAI	4.819	4.819	4.798	4.799	(20)	(20)	1	3	3.681	3.681	3.907	3.907	226	226	0	8
28	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.153	1.155	(5)	(5)	1	2	4.134	4.134	4.360	4.360	226	226	0	8
29	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.693	2.693	48	48	0	1	2.590	2.590	2.804	2.804	214	214	0	10

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**174.859**	**174.859**	**164.157**	**164.199**	**(10.660)**	**(10.660)**	**42**		**85.634**	**85.634**	**87.759**	**87.766**	**2.132**	**2.132**	**7**	
1	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	17.637	17.640	(1.726)	(1.726)	3	14	5.765	5.765	6.041	6.041	276	276	0	1
2	KC PADANGSIDEMPUAN	16.588	16.588	15.110	15.118	(1.471)	(1.471)	7	13	9.876	9.876	9.951	9.952	76	76	1	12
3	KCP TANJUNG BALAI	7.389	7.389	6.080	6.078	(1.311)	(1.311)	(3)	12	3.385	3.385	3.510	3.510	125	125	0	8
4	KCP KOTA PINANG	16.039	16.039	15.006	15.027	(1.013)	(1.013)	21	11	5.433	5.433	5.652	5.657	224	224	5	3
5	KCP SIBUHUAN	8.667	8.667	7.676	7.676	(991)	(991)	0	10	7.390	7.390	7.483	7.483	93	93	0	10
6	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	4.683	4.684	(917)	(917)	0	9	2.543	2.543	2.733	2.733	190	190	0	6
7	KCP KISARAN	15.079	15.079	14.342	14.351	(728)	(728)	9	8	7.591	7.591	7.828	7.828	237	237	0	2
8	KCP GUNUNG TUA	11.969	11.969	11.239	11.253	(715)	(715)	14	6	6.075	6.075	6.153	6.153	78	78	0	11
9	KC RANTAU PRAPAT	25.024	25.024	24.304	24.306	(717)	(717)	3	7	13.700	13.700	13.907	13.908	208	208	1	4
10	KCP PANYABUNGAN	15.303	15.303	14.918	14.918	(384)	(384)	1	5	8.041	8.041	8.246	8.246	205	205	0	5
11	KCP AEK KANOPAN	9.603	9.603	9.255	9.255	(348)	(348)	0	4	5.299	5.299	5.403	5.403	104	104	0	9
12	KCP SIPIROK	5.799	5.799	5.529	5.529	(270)	(270)	0	3	2.679	2.679	2.746	2.746	67	67	0	14
13	KC SIBOLGA	5.767	5.767	5.713	5.711	(56)	(56)	(2)	2	2.742	2.742	2.919	2.919	177	177	0	7
14	KCP INDRAPURA	10.988	10.988	11.085	11.072	84	84	(12)	1	5.115	5.115	5.187	5.187	72	72	0	13