

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Oct-25	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.004	6.233	(1.273)	(12.862)	229	-16,96%	-67,36%	3,82%	93
2	ID0010047	KC BINJAI	7.482	19.214	36.929	28.494	27.896	20.414	(9.033)	(597)	272,85%	-24,46%	-2,10%	92
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	6.364	6.249	1.053	(6.402)	(115)	20,26%	-50,61%	-1,81%	91
4	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	14.208	13.071	6.609	(5.947)	(1.136)	102,28%	-31,27%	-8,00%	90
5	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	67.219	72.194	17.032	(4.120)	4.974	30,88%	-5,40%	7,40%	89
6	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	63.588	62.040	18.003	(4.002)	(1.548)	40,88%	-6,06%	-2,43%	88
7	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.928	13.742	9.966	(3.152)	(186)	263,91%	-18,66%	-1,34%	87
8	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	4.220	3.545	2.062	(3.074)	(675)	139,11%	-46,45%	-15,99%	86
9	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.486	6.301	4.460	(2.847)	(184)	242,16%	-31,12%	-2,84%	85
10	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.129	54.167	50.935	(2.843)	38	1575,74%	-4,99%	0,07%	84
11	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	9.699	9.714	6.892	(2.832)	14	244,24%	-22,57%	0,15%	83
12	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.968	6.268	3.949	(2.815)	300	170,27%	-30,99%	5,03%	82
13	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.886	6.760	(1.995)	(2.126)	(127)	-22,79%	-23,92%	-1,84%	81
14	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.901	23.739	15.920	(1.933)	(163)	203,62%	-7,53%	-0,68%	80
15	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	9.548	8.513	1.954	(1.781)	(1.035)	29,78%	-17,30%	-10,84%	79
16	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	588	678	139	(1.735)	90	25,84%	-71,90%	15,30%	78
17	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	7.800	7.779	2.401	(1.683)	(21)	44,64%	-17,79%	-0,27%	77
18	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	29.420	30.508	22.612	(1.615)	1.088	286,38%	-5,03%	3,70%	76
19	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.237	16.668	10.179	(1.603)	(1.569)	156,85%	-8,77%	-8,60%	75
20	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.763	8.893	4.220	(1.326)	130	90,32%	-12,98%	1,49%	74
21	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	8.169	5.816	2.874	(1.247)	(2.353)	97,70%	-17,65%	-28,80%	73
22	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.162	6.452	5.038	(1.143)	290	356,19%	-15,05%	4,70%	72
23	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	10.457	10.175	(3.648)	(808)	(282)	-26,39%	-7,36%	-2,70%	71
24	ID0010667	KCP SIAK	15.528	8.297	8.341	7.494	7.563	(7.965)	(778)	70	-51,29%	-9,32%	0,93%	70
25	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.497	2.498	1.530	(775)	1	158,08%	-23,68%	0,06%	69
26	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.921	3.897	(2.925)	(644)	(24)	-42,88%	-14,18%	-0,62%	68
27	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.122	6.150	1.665	(619)	28	37,13%	-9,14%	0,46%	67
28	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	44.718	44.940	33.661	(605)	222	298,45%	-1,33%	0,50%	66
29	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.468	7.566	6.995	(574)	99	1224,20%	-7,05%	1,32%	65
30	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.096	1.155	874	(492)	59	310,06%	-29,87%	5,41%	64
31	ID0018258	KCP PEKANBARU RUMBAL	2.372	9.194	98.154	99.928	97.674	95.302	(480)	(2.254)	4017,01%	-0,49%	-2,26%	63
32	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	5.182	5.112	1.013	(458)	(70)	24,70%	-8,22%	-1,35%	62
33	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	8.534	9.448	725	(416)	914	8,31%	-4,21%	10,71%	61
34	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.308	1.367	994	(403)	60	266,55%	-22,76%	4,56%	60
35	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	18.419	18.685	285	(369)	266	1,55%	-1,94%	1,45%	59
36	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.928	3.575	(841)	(366)	(352)	-19,04%	-9,29%	-8,97%	58
37	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.191	5.343	29	(334)	152	0,55%	-5,89%	2,93%	57
38	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.169	8.161	(1.972)	(299)	(8)	-19,46%	-3,53%	-0,09%	56
39	ID0010204	KCP KISARAN	3.901	5.977	7.330	6.780	7.038	3.137	(292)	257	80,42%	-3,98%	3,79%	55
40	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.726	5.836	2.580	(289)	110	79,22%	-4,71%	1,92%	54
41	ID0010193	KC DURI	3.187	10.580	14.396	14.197	14.109	10.922	(288)	(88)	342,72%	-2,00%	-0,62%	53
42	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.383	3.341	625	(263)	(42)	23,02%	-7,30%	-1,24%	52
43	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	896	873	(530)	(205)	(23)	-37,79%	-19,02%	-2,56%	51
44	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.468	2.424	1.804	(205)	(45)	290,92%	-7,79%	-1,81%	50
45	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.270	3.622	2.425	(175)	352	202,63%	-4,62%	10,75%	49
46	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.536	1.567	1.033	(162)	30	193,46%	-9,36%	1,97%	48
47	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.863	9.892	3.863	(146)	28	64,07%	-1,45%	0,29%	47
48	ID0010549	KCP BAGAN SIAPAPI	1.863	2.068	1.951	1.823	1.820	(43)	(130)	(3)	-2,31%	-6,67%	-0,17%	46
49	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.250	2.227	(110)	(126)	(22)	-4,69%	-5,37%	-1,00%	45
50	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.000	1.011	(587)	(116)	11	-36,73%	-10,29%	1,15%	44
51	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.805	2.653	1.844	(106)	(152)	228,06%	-3,85%	-5,41%	43
52	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.537	4.467	(3.724)	(84)	(71)	-45,47%	-1,86%	-1,55%	42
53	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	4.646	4.619	124	(76)	(28)	2,76%	-1,63%	-0,59%	41
54	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.849	5.838	1.387	(75)	(11)	31,16%	-1,26%	-0,19%	40
55	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.449	1.071	1.045	(14)	(378)	4054,84%	-1,28%	-26,10%	39
56	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	7.944	7.862	349	(11)	(82)	4,64%	-0,14%	-1,03%	38
57	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	9.945	10.342	5.121	(1)	397	98,07%	-0,01%	3,99%	37
58	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	7.120	7.169	3.655	26	50	103,97%	0,37%	0,70%	36
59	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.580	6.798	5.873	26	218	634,48%	0,39%	3,31%	35
60	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.237	1.238	209	37	2	20,34%	3,11%	0,13%	34
61	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.271	1.231	51	74	(40)	4,32%	6,40%	-3,13%	33
62	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.792	1.755	(206)	76	(37)	-10,50%	4,51%	-2,04%	32
63	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	15.716	15.625	7.367	78	(91)	89,20%	0,50%	-0,58%	31
64	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.016	1.064	(938)	99	48	-46,85%	10,27%	4,70%	30
65	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	22.253	23.530	10.052	103	1.276	74,58%	0,44%	5,74%	29
66	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.187	1.251	105	109	64	9,19%	9,50%	5,36%	28
67	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.338	5.308	(103)	113	(30)	-1,91%	2,18%	-0,56%	27
68	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.323	11.197	8.566	123	(126)	325,67%	1,11%	-1,11%	26
69	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.395	2.864	2.218	143	469	343,77%	5,24%	19,59%	25
70	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	2.579	2.645	(2.201)	143	66	-45,41%	5,72%	2,57%	24
71	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.445	1.450	(1.125)	146	4	-43,71%	11,17%	0,29%	23
72	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.970	10.191	(8.421)	199	221	-45,24%	1,99%	2,22%	22
73	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.487	4.414	(59)	247	(73)	-1,33%	5,92%	-1,64%	21
74	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.015	7.889	1.400	273	(125)	21,57%	3,59%	-1,56%	20
75	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.565	3.404	563	287	(161)	19,81%	9,21%	-4,51%	19
76	ID0010327	KCP GUNUNG TUA	301	869	326	346	620	319	293	274	106,17%	89,87%	79,37%	18
77	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.525	2.454	1.976	309	(72)	413,77%	14,41%	-2,84%	17
78	ID0010306	KCP AEK KANOPAN	1.786	362	394	816	712	(1.074)	317	(105)	-60,14%	80,46%	-12,81%	16
79	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.309	2.437	160	342	128	7,04%	16,30%	5,55%	15
80	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	3.674	3.415	548	536	(259)	19,13%	18,61%	-7,04%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	31.361	31.494	24.245	575	133	334,44%	1,86%	0,42%	13
82	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.879	1.716	634	631	(163)	58,64%	58,12%	-8,68%	12
83	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.681	8.616	2.646	708	(65)	44,32%	8,96%	-0,75%	11
84	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	10.193	10.785	6.698	789	591	163,90%	7,89%	5,80%	10
85	ID0010546	KCP SELAT PANJANG	1.178	628	933	2.521	2.157	979	1.224	(364)	83,07%	131,15%	-14,43%	9
86	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.348	5.831	4.378	1.313	483	301,15%	29,06%	9,04%	8
87	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.064	30.291	27.523	1.459	227	994,59%	5,06%	0,76%	7
88	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.627	7.721	5.724	1.497	94	286,61%	24,04%	1,23%	6
89	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	25.382	25.564	14.310	1.597	182	127,15%	6,67%	0,72%	5
90	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	13.052	13.368	6.813	1.615	316	103,94%	13,74%	2,42%	4
91	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	18.154	19.604	9.499	2.148	1.450	94,00%	12,31%	7,99%	3
92	ID0010044	KC DUMAI	7.680	12.455	10.736	13.106	12.975	5.295	2.239	(131)	68,95%	20,85%	-1,00%	2
93	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	4.237	6.703	2.870	3.184	2.465	74,86%	90,50%	58,18%	1