

Kinerja Tabungan Haji

| No | RO | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth | | | Rank |
|----------|-------------------|------------|------------|------------|------------|-----------|-----------|-------|------|---------------|-----------|-----------|-----------|-----------|---------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 211.974 | 298.367 | 285.786 | 285.989 | 74.015 | (12.378) | 203 | 1 | 198.867 | 319.744 | 326.570 | 326.570 | 127.703 | 6.826 | 0 | 8 |
| 2 | RO II/ Medan | 679.382 | 925.633 | 894.573 | 894.997 | 215.615 | (30.636) | 424 | 2 | 323.673 | 482.158 | 495.588 | 495.594 | 171.921 | 13.436 | 6 | 2 |
| 3 | RO III/ Palembang | 961.102 | 1.156.872 | 1.074.539 | 1.075.026 | 113.924 | (81.845) | 488 | 6 | 531.528 | 619.666 | 630.130 | 630.148 | 98.620 | 10.482 | 18 | 4 |
| 4 | RO IV/ Jakarta 1 | 2.051.747 | 2.327.107 | 2.173.314 | 2.174.730 | 122.983 | (152.378) | 1.416 | 8 | 620.508 | 759.506 | 767.798 | 767.803 | 147.295 | 8.297 | 5 | 7 |
| 5 | RO V/ Jakarta 2 | 1.321.467 | 1.474.641 | 1.414.923 | 1.416.019 | 94.553 | (58.621) | 1.096 | 4 | 368.460 | 456.266 | 462.435 | 462.445 | 93.985 | 6.179 | 10 | 10 |
| 6 | RO VI/ Bandung | 1.816.444 | 2.046.671 | 1.913.308 | 1.914.062 | 97.618 | (132.609) | 754 | 7 | 591.385 | 690.046 | 696.690 | 696.695 | 105.310 | 6.649 | 5 | 9 |
| 7 | RO VII/ Semarang | 2.079.521 | 2.539.188 | 2.325.308 | 2.326.350 | 246.829 | (212.838) | 1.042 | 9 | 868.057 | 1.018.585 | 1.028.996 | 1.029.009 | 160.952 | 10.424 | 13 | 5 |
| 8 | RO VIII/ Surabaya | 2.951.282 | 3.316.248 | 3.063.728 | 3.064.679 | 113.397 | (251.569) | 951 | 10 | 1.198.316 | 1.389.083 | 1.409.706 | 1.409.718 | 211.402 | 20.635 | 12 | 1 |
| 9 | RO IX/ Kalimantan | 1.224.042 | 1.368.434 | 1.304.706 | 1.305.170 | 81.128 | (63.263) | 465 | 5 | 418.401 | 509.254 | 520.723 | 520.732 | 102.331 | 11.478 | 9 | 3 |
| 10 | RO X/ Makassar | 1.202.663 | 1.464.922 | 1.411.523 | 1.411.914 | 209.251 | (53.008) | 391 | 3 | 458.746 | 566.258 | 575.208 | 575.211 | 116.465 | 8.953 | 3 | 6 |
| Total RO | | 14.499.624 | 16.918.084 | 15.861.707 | 15.868.938 | 1.369.314 | ##### | 7.231 | | 5.577.941 | 6.810.566 | 6.913.844 | 6.913.925 | 1.335.984 | 103.359 | 81 | |

Kinerja Tabungan Haji Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|---------------|----------------------|-----------|-----------|-----------|-----------|---------|----------|-----|------|---------------|-----------|-----------|-----------|------------|--------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 122.518 | 173.843 | 168.622 | 168.702 | 46.184 | (5.141) | 80 | 4 | 40.868 | 67.731 | 69.960 | 69.960 | 29.092 | 2.229 | 0 | 3 |
| 2 | AREA MEDAN KOTA | 90.517 | 120.571 | 115.436 | 115.496 | 24.979 | (5.075) | 60 | 3 | 47.485 | 71.752 | 74.110 | 74.113 | 26.628 | 2.361 | 3 | 2 |
| 3 | AREA MEDAN RAYA | 88.690 | 127.262 | 125.001 | 125.092 | 36.402 | (2.171) | 90 | 2 | 46.285 | 68.204 | 70.040 | 70.041 | 23.756 | 1.837 | 1 | 4 |
| 4 | AREA PEKANBARU | 263.790 | 329.337 | 312.659 | 312.829 | 49.039 | (16.508) | 170 | 5 | 123.076 | 189.892 | 195.239 | 195.241 | 72.165 | 5.349 | 2 | 1 |
| 5 | AREA PEMATANGSIANTAR | 113.867 | 174.620 | 172.855 | 172.879 | 59.012 | (1.741) | 24 | 1 | 65.959 | 84.579 | 86.239 | 86.239 | 20.280 | 1.660 | 0 | 5 |
| RO II / Medan | | 679.382 | 925.633 | 894.573 | 894.997 | 215.615 | (30.636) | 424 | | 323.673 | 482.158 | 495.588 | 495.594 | 171.921 | 13.436 | 6 | |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|---------|-----|------|---------------|-----------|-----------|-----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | MtD | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | MtD |
| AREA BATAM | | 122.518 | 173.843 | 168.622 | 168.702 | 46.184 | (5.141) | 80 | | 40.868 | 67.731 | 69.960 | 69.960 | 29.092 | 2.229 | - | |
| 1 | KC BATAM WINDSOR CENTRAL | 15.557 | 19.606 | 17.742 | 17.739 | 2.183 | (1.867) | (3) | 17 | 5.461 | 7.967 | 8.122 | 8.122 | 2.661 | 155 | 0 | 5 |
| 2 | KCP BATAMINDO | 8.213 | 14.033 | 13.007 | 13.015 | 4.802 | (1.018) | 8 | 16 | 2.837 | 5.180 | 5.319 | 5.319 | 2.482 | 139 | 0 | 9 |
| 3 | KCP BATAM BOTANIA GARDEN | 5.972 | 10.330 | 9.697 | 9.705 | 3.733 | (625) | 8 | 15 | 2.333 | 3.600 | 3.733 | 3.733 | 1.400 | 133 | 0 | 11 |
| 4 | KC TANJUNG PINANG | 9.057 | 10.582 | 10.116 | 10.125 | 1.067 | (458) | 9 | 14 | 3.474 | 4.813 | 4.916 | 4.916 | 1.442 | 103 | 0 | 13 |
| 5 | KCP BATAM SEKUPANG | 5.591 | 8.437 | 7.977 | 7.980 | 2.389 | (457) | 2 | 13 | 1.914 | 3.301 | 3.437 | 3.437 | 1.523 | 136 | 0 | 10 |
| 6 | KCP ANAMBAS | 4.048 | 5.592 | 5.237 | 5.238 | 1.190 | (355) | 1 | 12 | 1.063 | 1.431 | 1.455 | 1.455 | 392 | 24 | 0 | 16 |
| 7 | KCP BATAM RADEN PATAH | 14.310 | 16.079 | 15.773 | 15.773 | 1.464 | (305) | 1 | 11 | 4.333 | 5.987 | 6.179 | 6.179 | 1.846 | 192 | 0 | 3 |
| 8 | KCP BATAM CENTER | 6.588 | 12.800 | 12.542 | 12.544 | 5.956 | (256) | 2 | 10 | 2.204 | 4.290 | 4.526 | 4.526 | 2.322 | 236 | 0 | 1 |
| 9 | KCP BATAM BENGKONG | 5.698 | 9.180 | 8.997 | 8.997 | 3.299 | (183) | 0 | 9 | 2.001 | 3.482 | 3.622 | 3.622 | 1.621 | 140 | 0 | 8 |
| 10 | KCP BATAM GRAND NIAGA MAS | 3.681 | 8.039 | 7.843 | 7.861 | 4.180 | (178) | 18 | 8 | 1.820 | 3.824 | 4.010 | 4.010 | 2.190 | 186 | 0 | 4 |
| 11 | KCP TANJUNG UBAN | 4.241 | 5.321 | 5.171 | 5.172 | 931 | (149) | 1 | 7 | 1.156 | 1.954 | 2.096 | 2.096 | 940 | 142 | 0 | 7 |
| 12 | KCP ANAMBAS JEMAJA | 611 | 1.267 | 1.173 | 1.174 | 563 | (93) | 1 | 6 | 146 | 402 | 421 | 421 | 275 | 19 | 0 | 17 |
| 13 | KCP BATAM BATU AJI | 8.137 | 12.312 | 12.321 | 12.323 | 4.187 | 11 | 3 | 5 | 2.641 | 4.756 | 4.955 | 4.955 | 2.314 | 199 | 0 | 2 |
| 14 | KCP NATUNA | 4.440 | 5.889 | 5.951 | 5.953 | 1.513 | 64 | 2 | 4 | 1.755 | 2.989 | 3.068 | 3.068 | 1.313 | 79 | 0 | 15 |
| 15 | KCP TANJUNG BALAI KARIMUN 1 | 14.088 | 18.129 | 18.282 | 18.294 | 4.205 | 165 | 11 | 3 | 3.788 | 6.986 | 7.133 | 7.133 | 3.345 | 147 | 0 | 6 |
| 16 | KCP BATUAJI | 7.248 | 10.003 | 10.234 | 10.250 | 3.002 | 247 | 16 | 2 | 2.278 | 4.011 | 4.093 | 4.093 | 1.815 | 82 | 0 | 14 |
| 17 | KCP BINTAN CENTER | 5.039 | 6.243 | 6.558 | 6.559 | 1.520 | 316 | 1 | 1 | 1.664 | 2.758 | 2.875 | 2.875 | 1.211 | 117 | 0 | 12 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank | |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|---------|---------|-----|------|---------------|-----------|-----------|-----------|------------|--------|-------|------|-----|
| | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | | DtD |
| AREA MEDAN KOTA | | 90.517 | 120.571 | 115.436 | 115.496 | 24.979 | (5.075) | 60 | | | 47.386 | 71.650 | 74.007 | 74.010 | 26.624 | 2.360 | 3 | |
| 1 | KC MEDAN KEJAKSAAN | 10.357 | 13.955 | 11.825 | 11.826 | 1.469 | (2.129) | 2 | 18 | | 6.293 | 7.918 | 8.074 | 8.074 | 1.781 | 156 | 0 | 6 |
| 2 | KCP MEDAN ADAM MALIK | 19.718 | 19.938 | 18.357 | 18.356 | (1.362) | (1.582) | (1) | 17 | | 8.564 | 10.234 | 10.344 | 10.344 | 1.780 | 110 | 0 | 14 |
| 3 | KC MEDAN S PARMAN | 8.113 | 10.805 | 9.978 | 10.004 | 1.892 | (800) | 26 | 16 | | 5.428 | 6.731 | 6.902 | 6.902 | 1.474 | 171 | 0 | 3 |
| 4 | KCP MEDAN PULO BRAYAN | 5.141 | 6.807 | 6.387 | 6.396 | 1.255 | (411) | 9 | 15 | | 2.026 | 3.777 | 3.899 | 3.899 | 1.873 | 122 | 0 | 12 |
| 5 | KC MEDAN GAJAH MADA | 4.262 | 6.665 | 6.378 | 6.378 | 2.116 | (286) | 0 | 14 | | 2.635 | 4.149 | 4.331 | 4.331 | 1.696 | 182 | 0 | 1 |
| 6 | KCP MEDAN USU | 464 | 2.929 | 2.705 | 2.708 | 2.244 | (221) | 3 | 13 | | 301 | 1.033 | 1.156 | 1.156 | 855 | 123 | 0 | 11 |
| 7 | KCP MEDAN JUANDA | 7.138 | 8.394 | 8.260 | 8.260 | 1.122 | (134) | 0 | 12 | | 2.377 | 3.835 | 3.972 | 3.974 | 1.597 | 139 | 2 | 8 |
| 8 | KCP MEDAN KAMPUNG BARU | 8.937 | 11.370 | 11.241 | 11.252 | 2.315 | (119) | 11 | 11 | | 5.248 | 6.689 | 6.824 | 6.825 | 1.577 | 136 | 1 | 9 |
| 9 | KCP MEDAN TOMANG ELOK | 3.276 | 5.027 | 4.924 | 4.927 | 1.651 | (100) | 3 | 10 | | 1.539 | 2.856 | 2.931 | 2.931 | 1.392 | 75 | 0 | 17 |
| 10 | KCP MEDAN PANCA BUDI | 619 | 1.268 | 1.169 | 1.169 | 550 | (100) | 0 | 9 | | 608 | 2.100 | 2.279 | 2.279 | 1.671 | 179 | 0 | 2 |
| 11 | KCP MEDAN ISKANDAR MUDA 1 | 2.538 | 3.352 | 3.289 | 3.289 | 752 | (63) | 0 | 8 | | 1.295 | 1.883 | 1.957 | 1.957 | 662 | 74 | 0 | 18 |
| 12 | KCP MEDAN GATOT SUBROTO | 1.363 | 4.305 | 4.243 | 4.243 | 2.879 | (63) | 0 | 7 | | 1.138 | 2.068 | 2.179 | 2.179 | 1.041 | 111 | 0 | 13 |
| 13 | KCP MEDAN SIMPANG LIMUN | 4.780 | 5.741 | 5.699 | 5.700 | 920 | (42) | 1 | 6 | | 2.815 | 4.356 | 4.520 | 4.520 | 1.705 | 164 | 0 | 5 |
| 14 | KCP MEDAN SUTOMO | 1 | 318 | 429 | 429 | 428 | 111 | 0 | 5 | | 8 | 671 | 754 | 754 | 746 | 83 | 0 | 16 |
| 15 | KCP MEDAN IMAM BONJOL | 2.181 | 3.327 | 3.518 | 3.518 | 1.337 | 191 | 0 | 4 | | 1.098 | 1.775 | 1.862 | 1.862 | 764 | 87 | 0 | 15 |
| 16 | KCP MEDAN KRAKATAU | 4.619 | 6.989 | 7.198 | 7.198 | 2.579 | 209 | 0 | 3 | | 2.593 | 4.505 | 4.674 | 4.674 | 2.081 | 169 | 0 | 4 |
| 17 | KCP MEDAN SUKARAMAI | 4.790 | 5.914 | 6.126 | 6.130 | 1.340 | 216 | 4 | 2 | | 2.189 | 3.869 | 3.996 | 3.996 | 1.807 | 127 | 0 | 10 |
| 18 | KCP MEDAN MUCHTAR BASRI | 2.145 | 3.394 | 3.632 | 3.635 | 1.490 | 241 | 2 | 1 | | 1.231 | 3.201 | 3.353 | 3.353 | 2.122 | 152 | 0 | 7 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|---------|-----|------|---------------|-----------|-----------|-----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | |
| AREA MEDAN RAYA | | 88.690 | 127.262 | 125.001 | 125.092 | 36.402 | (2.171) | 90 | | 46.285 | 68.204 | 70.040 | 70.041 | 23.756 | 1.837 | 1 | |
| 1 | KC BINJAI | 7.130 | 11.956 | 11.290 | 11.362 | 4.232 | (595) | 71 | 15 | 3.758 | 5.627 | 5.754 | 5.754 | 1.996 | 127 | 0 | 7 |
| 2 | KCP BINJAI JAMIN GINTING | 8.771 | 9.569 | 9.013 | 9.013 | 242 | (555) | 0 | 14 | 3.538 | 5.314 | 5.490 | 5.491 | 1.953 | 177 | 1 | 2 |
| 3 | KCP MEDAN AKSARA | 10.405 | 11.616 | 11.166 | 11.166 | 762 | (450) | 0 | 13 | 6.572 | 8.099 | 8.210 | 8.210 | 1.638 | 111 | 0 | 9 |
| 4 | KCP MEDAN SETIA BUDI | 7.118 | 9.798 | 9.362 | 9.363 | 2.245 | (435) | 1 | 12 | 3.327 | 4.830 | 5.006 | 5.006 | 1.679 | 176 | 0 | 3 |
| 5 | KCP PANGKALAN BRANDAN | 4.452 | 10.706 | 10.310 | 10.310 | 5.859 | (395) | 0 | 11 | 1.751 | 3.576 | 3.620 | 3.620 | 1.869 | 44 | 0 | 15 |
| 6 | KCP STABAT KH ZAINUL ARIFIN | 13.208 | 14.680 | 14.295 | 14.297 | 1.089 | (383) | 2 | 10 | 5.440 | 6.851 | 6.973 | 6.973 | 1.533 | 122 | 0 | 8 |
| 7 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117 | 8.033 | 7.714 | 7.715 | 1.598 | (318) | 1 | 9 | 2.930 | 4.435 | 4.577 | 4.577 | 1.647 | 142 | 0 | 5 |
| 8 | KCP MEDAN RING ROAD | 3.827 | 7.169 | 7.028 | 7.029 | 3.202 | (140) | 1 | 8 | 2.414 | 3.752 | 3.841 | 3.841 | 1.427 | 89 | 0 | 10 |
| 9 | KCP MEDAN BELAWAN | 2.540 | 3.962 | 3.827 | 3.827 | 1.287 | (135) | 0 | 7 | 1.335 | 2.111 | 2.188 | 2.188 | 853 | 77 | 0 | 13 |
| 10 | KCP MEDAN A.H NASUTION | 4.111 | 7.127 | 7.031 | 7.032 | 2.920 | (96) | 1 | 6 | 2.232 | 3.676 | 3.760 | 3.760 | 1.528 | 84 | 0 | 12 |
| 11 | KCP PERBAUNGAN | 3.301 | 5.337 | 5.296 | 5.297 | 1.996 | (40) | 0 | 5 | 2.291 | 3.445 | 3.518 | 3.518 | 1.227 | 73 | 0 | 14 |
| 12 | KCP CEMARA ASRI | 4.003 | 4.804 | 4.864 | 4.865 | 861 | 60 | 0 | 4 | 2.367 | 3.284 | 3.424 | 3.424 | 1.057 | 140 | 0 | 6 |
| 13 | KCP KABANJAHE | 884 | 2.263 | 2.323 | 2.326 | 1.442 | 63 | 3 | 3 | 832 | 1.666 | 1.751 | 1.751 | 919 | 85 | 0 | 11 |
| 14 | KC LUBUK PAKAM | 8.447 | 12.567 | 12.776 | 12.779 | 4.332 | 212 | 2 | 2 | 5.216 | 7.446 | 7.668 | 7.668 | 2.452 | 222 | 0 | 1 |
| 15 | KCP MEDAN MARELAN RAYA | 4.377 | 7.675 | 8.704 | 8.711 | 4.334 | 1.036 | 7 | 1 | 2.282 | 4.092 | 4.260 | 4.260 | 1.978 | 168 | 0 | 4 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------|---------------------------------|-----------|-----------|-----------|-----------|--------|----------|-----|------|---------------|-----------|-----------|-----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | |
| AREA PEKANBARU | | 263.790 | 329.337 | 312.659 | 312.829 | 49.039 | (16.508) | 170 | | 123.076 | 189.892 | 195.239 | 195.241 | 72.165 | 5.349 | 2 | |
| 1 | KCP TEMBILAHAN | 24.163 | 33.223 | 29.525 | 29.529 | 5.366 | (3.694) | 4 | 29 | 7.994 | 9.763 | 9.937 | 9.937 | 1.943 | 174 | 0 | 19 |
| 2 | KCP RENGAT | 13.070 | 15.223 | 13.615 | 13.617 | 547 | (1.605) | 2 | 28 | 4.542 | 6.277 | 6.401 | 6.401 | 1.859 | 124 | 0 | 24 |
| 3 | KCP PEKANBARU PANAM | 8.934 | 10.542 | 9.259 | 9.266 | 332 | (1.276) | 7 | 27 | 4.561 | 7.676 | 7.880 | 7.880 | 3.319 | 204 | 0 | 12 |
| 4 | KC DUMAI | 20.236 | 22.410 | 21.220 | 21.261 | 1.025 | (1.149) | 41 | 26 | 6.871 | 8.879 | 9.083 | 9.083 | 2.212 | 204 | 0 | 12 |
| 5 | KCP DURI HANG TUAH 1 | 7.771 | 9.988 | 8.949 | 8.950 | 1.179 | (1.039) | 0 | 25 | 2.966 | 4.660 | 4.782 | 4.782 | 1.816 | 122 | 0 | 25 |
| 6 | KCP PEKANBARU NANGKA | 6.786 | 7.114 | 6.088 | 6.088 | (698) | (1.026) | (0) | 24 | 4.179 | 6.738 | 6.946 | 6.946 | 2.767 | 208 | 0 | 10 |
| 7 | KC PEKANBARU HARAPAN RAYA | 9.446 | 10.934 | 10.031 | 10.033 | 587 | (901) | 2 | 23 | 4.825 | 7.322 | 7.618 | 7.618 | 2.793 | 296 | 0 | 3 |
| 8 | KC DURI | 15.265 | 17.283 | 16.425 | 16.435 | 1.171 | (847) | 10 | 22 | 5.765 | 9.243 | 9.609 | 9.609 | 3.844 | 366 | 0 | 1 |
| 9 | KCP TELUK KUANTAN | 9.803 | 15.648 | 14.820 | 14.826 | 5.023 | (822) | 6 | 21 | 4.578 | 7.036 | 7.347 | 7.347 | 2.769 | 311 | 0 | 2 |
| 10 | KCP SIAK | 4.510 | 7.395 | 6.721 | 6.724 | 2.214 | (672) | 3 | 20 | 2.020 | 3.947 | 4.130 | 4.130 | 2.110 | 183 | 0 | 14 |
| 11 | KCP PEKANBARU ARIFIN AHMAD | 15.624 | 17.620 | 16.956 | 16.964 | 1.341 | (656) | 9 | 19 | 11.341 | 13.250 | 13.396 | 13.396 | 2.055 | 146 | 0 | 20 |
| 12 | KCP PANGKALAN KERINCI MAHARAJA | 16.853 | 20.036 | 19.429 | 19.430 | 2.577 | (606) | 1 | 18 | 8.907 | 11.418 | 11.645 | 11.645 | 2.738 | 227 | 0 | 8 |
| 13 | KCP BANGKINANG | 7.424 | 10.223 | 9.621 | 9.624 | 2.200 | (600) | 3 | 17 | 4.309 | 6.599 | 6.827 | 6.827 | 2.518 | 228 | 0 | 7 |
| 14 | KCP UJUNG BATU 1 | 8.251 | 8.525 | 8.030 | 8.029 | (222) | (496) | (1) | 16 | 3.662 | 6.310 | 6.489 | 6.489 | 2.827 | 179 | 0 | 17 |
| 15 | KCP ROKAN HULU PASIR PANGARAIAN | 3.657 | 6.848 | 6.399 | 6.403 | 2.746 | (445) | 4 | 15 | 2.226 | 5.173 | 5.210 | 5.210 | 2.984 | 37 | 0 | 29 |
| 16 | KCP PEKANBARU SUDIRMAN ATAS | 17.759 | 18.756 | 18.410 | 18.409 | 650 | (347) | (0) | 14 | 10.090 | 11.910 | 12.139 | 12.139 | 2.049 | 229 | 0 | 6 |
| 17 | KCP SELAT PANJANG | 4.893 | 5.681 | 5.345 | 5.346 | 453 | (336) | 0 | 13 | 1.510 | 3.569 | 3.749 | 3.749 | 2.239 | 180 | 0 | 16 |
| 18 | KCP FLAMBOYAN PETAPAHAN | 5.186 | 7.141 | 6.849 | 6.849 | 1.663 | (292) | 1 | 12 | 1.933 | 4.146 | 4.272 | 4.272 | 2.339 | 126 | 0 | 23 |
| 19 | KC PEKANBARU SUDIRMAN 1 | 16.729 | 19.748 | 19.471 | 19.494 | 2.765 | (254) | 23 | 11 | 7.949 | 10.365 | 10.559 | 10.560 | 2.611 | 195 | 1 | 13 |
| 20 | KCP DUMAI SUKAJADI | 3.749 | 4.587 | 4.499 | 4.524 | 775 | (62) | 25 | 10 | 1.450 | 2.954 | 3.097 | 3.097 | 1.647 | 143 | 0 | 22 |
| 21 | KCP BAGAN SIAPIAPI | 7.873 | 11.185 | 11.126 | 11.133 | 3.259 | (52) | 7 | 9 | 3.401 | 5.429 | 5.541 | 5.541 | 2.140 | 112 | 0 | 26 |
| 22 | KCP PANAM RAYA | 4.086 | 5.814 | 5.817 | 5.819 | 1.733 | 5 | 2 | 8 | 2.697 | 6.206 | 6.351 | 6.351 | 3.654 | 145 | 0 | 21 |
| 23 | KCP PEKANBARU RUMBAI | 3.941 | 4.870 | 4.876 | 4.876 | 935 | 6 | 1 | 7 | 2.099 | 3.604 | 3.681 | 3.681 | 1.582 | 77 | 0 | 27 |
| 24 | KCP PEKANBARU UIN SUSKA | 312 | 1.146 | 1.158 | 1.163 | 851 | 17 | 5 | 6 | 1.316 | 3.892 | 4.100 | 4.100 | 2.784 | 208 | 0 | 10 |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 11.488 | 13.531 | 13.556 | 13.561 | 2.073 | 30 | 5 | 5 | 4.341 | 5.715 | 5.765 | 5.765 | 1.424 | 50 | 0 | 28 |
| 26 | KCP DURI HANG TUAH 2 | 7.953 | 10.872 | 10.921 | 10.922 | 2.969 | 50 | 1 | 4 | 3.452 | 8.016 | 8.253 | 8.253 | 4.801 | 237 | 0 | 5 |
| 27 | KCP GUNUNG RAYA KANDIS | 853 | 2.587 | 2.643 | 2.643 | 1.790 | 56 | 0 | 3 | 606 | 2.378 | 2.559 | 2.559 | 1.953 | 181 | 0 | 15 |
| 28 | KCP PEKANBARU UIR | 1.348 | 2.871 | 3.036 | 3.041 | 1.693 | 170 | 5 | 2 | 722 | 2.762 | 3.042 | 3.042 | 2.320 | 280 | 0 | 4 |
| 29 | KCP PEKANBARU SUDIRMAN | 5.829 | 7.535 | 7.863 | 7.868 | 2.039 | 334 | 5 | 1 | 2.764 | 4.655 | 4.831 | 4.832 | 2.068 | 177 | 1 | 18 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|---------|-----|------|---------------|-----------|-----------|-----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 27-Dec-25 | 28-Dec-25 | YtD | MtD | |
| AREA PEMATANGSIANTAR | | 113.867 | 174.620 | 172.855 | 172.879 | 59.012 | (1.741) | 24 | | 65.516 | 83.711 | 85.366 | 85.366 | 19.850 | 1.655 | - | |
| 1 | KC PADANGSIDEMPUAN | 12.883 | 16.735 | 15.352 | 15.353 | 2.471 | (1.381) | 1 | 14 | 8.829 | 9.774 | 9.862 | 9.862 | 1.033 | 88 | 0 | 10 |
| 2 | KCP SIBUHUAN | 5.558 | 9.450 | 8.700 | 8.700 | 3.142 | (750) | 1 | 13 | 5.519 | 7.228 | 7.366 | 7.366 | 1.847 | 138 | 0 | 6 |
| 3 | KCP PANYABUNGAN | 13.061 | 15.801 | 15.240 | 15.241 | 2.180 | (560) | 1 | 12 | 6.984 | 7.917 | 8.026 | 8.026 | 1.042 | 109 | 0 | 8 |
| 4 | KCP KISARAN | 10.018 | 15.407 | 15.027 | 15.029 | 5.011 | (378) | 2 | 11 | 4.673 | 7.342 | 7.565 | 7.565 | 2.892 | 223 | 0 | 1 |
| 5 | KC SIBOLGA | 2.802 | 6.028 | 5.756 | 5.757 | 2.954 | (271) | 0 | 10 | 1.273 | 2.667 | 2.718 | 2.718 | 1.445 | 51 | 0 | 13 |
| 6 | KCP INDRAPURA | 9.597 | 11.332 | 11.062 | 11.069 | 1.472 | (263) | 7 | 9 | 4.112 | 5.054 | 5.107 | 5.107 | 995 | 53 | 0 | 12 |
| 7 | KCP KOTA PINANG | 7.004 | 16.058 | 16.058 | 16.056 | 9.052 | (2) | (2) | 8 | 3.908 | 5.242 | 5.404 | 5.404 | 1.496 | 162 | 0 | 4 |
| 8 | KCP SIPIROK | 2.846 | 5.745 | 5.777 | 5.776 | 2.931 | 32 | (0) | 7 | 2.073 | 2.655 | 2.675 | 2.675 | 602 | 20 | 0 | 14 |
| 9 | KCP PEMATANGSIANTAR SUTOMO | 1.893 | 5.374 | 5.413 | 5.413 | 3.520 | 39 | 0 | 6 | 886 | 2.309 | 2.517 | 2.517 | 1.631 | 208 | 0 | 2 |
| 10 | KCP TANJUNG BALAI | 3.904 | 7.311 | 7.380 | 7.380 | 3.476 | 69 | (1) | 5 | 2.118 | 3.240 | 3.351 | 3.351 | 1.233 | 111 | 0 | 7 |
| 11 | KCP GUNUNG TUA | 8.031 | 11.758 | 11.919 | 11.919 | 3.887 | 160 | 0 | 4 | 5.154 | 5.970 | 6.063 | 6.063 | 909 | 93 | 0 | 9 |
| 12 | KC RANTAU PRAPAT | 18.095 | 24.633 | 24.824 | 24.826 | 6.731 | 193 | 2 | 3 | 11.456 | 13.478 | 13.674 | 13.674 | 2.218 | 196 | 0 | 3 |
| 13 | KC PEMATANGSIANTAR PERINTIS | 11.882 | 18.639 | 19.147 | 19.159 | 7.277 | 519 | 12 | 2 | 4.490 | 5.609 | 5.747 | 5.747 | 1.257 | 138 | 0 | 6 |
| 14 | KCP AEK KANOPAN | 5.836 | 8.806 | 9.576 | 9.577 | 3.741 | 770 | 1 | 1 | 4.041 | 5.226 | 5.291 | 5.291 | 1.250 | 65 | 0 | 11 |