

Kinerja Tabungan Perencanaan

| No | RO | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|----------|----------|-------|-------------|---------------|-----------|-----------|-----------|--------|-----|-------|-------------|
| | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 12.945 | 12.945 | 12.929 | 12.932 | (13) | (13) | 3 | 6 | 942 | 942 | 938 | 937 | -5 | -5 | -1 | 10 |
| 2 | RO II/ Medan | 78.785 | 78.785 | 85.411 | 85.291 | 6.506 | 6.506 | (120) | 4 | 4.325 | 4.325 | 4.273 | 4.330 | 5 | 5 | 57 | 9 |
| 3 | RO III/ Palembang | 283.316 | 283.316 | 294.231 | 294.856 | 11.540 | 11.540 | 626 | 2 | 4.042 | 4.042 | 3.661 | 4.085 | 43 | 43 | 424 | 4 |
| 4 | RO IV/ Jakarta 1 | 239.179 | 239.179 | 237.916 | 238.074 | (1.105) | (1.105) | 158 | 7 | 4.853 | 4.853 | 4.657 | 4.890 | 37 | 37 | 233 | 5 |
| 5 | RO V/ Jakarta 2 | 408.508 | 408.508 | 397.831 | 398.110 | (10.397) | (10.397) | 279 | 10 | 4.844 | 4.844 | 4.735 | 4.869 | 25 | 25 | 134 | 7 |
| 6 | RO VI/ Bandung | 92.041 | 92.041 | 84.596 | 85.131 | (6.910) | (6.910) | 535 | 9 | 3.516 | 3.516 | 3.366 | 3.546 | 30 | 30 | 180 | 6 |
| 7 | RO VII/ Semarang | 255.471 | 255.471 | 266.328 | 266.210 | 10.740 | 10.740 | (118) | 3 | 6.200 | 6.200 | 5.924 | 6.440 | 240 | 240 | 516 | 1 |
| 8 | RO VIII/ Surabaya | 63.956 | 63.956 | 65.138 | 65.132 | 1.176 | 1.176 | (6) | 5 | 3.449 | 3.449 | 3.364 | 3.464 | 15 | 15 | 100 | 8 |
| 9 | RO IX/ Kalimantan | 104.508 | 104.508 | 123.179 | 123.644 | 19.137 | 19.137 | 466 | 1 | 2.554 | 2.554 | 2.116 | 2.679 | 125 | 125 | 563 | 2 |
| 10 | RO X/ Makassar | 16.831 | 16.831 | 14.022 | 14.013 | (2.818) | (2.818) | (9) | 8 | 2.193 | 2.193 | 1.897 | 2.243 | 50 | 50 | 346 | 3 |
| Total RO | | 1.555.538 | 1.555.538 | 1.581.580 | 1.583.393 | 27.855 | 27.855 | 1.813 | | 36.918 | 36.918 | 34.931 | 37.483 | 565 | 565 | 2.552 | |

Kinerja Tabungan Perencanaan Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|--------|-------|-------|-------------|---------------|-----------|-----------|-----------|--------|-----|-----|-------------|
| | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 13.041 | 13.041 | 14.767 | 14.767 | 1.726 | 1.726 | 0 | 3 | 983 | 983 | 959 | 984 | 1 | 1 | 25 | 3 |
| 2 | AREA MEDAN KOTA | 27.682 | 27.682 | 29.558 | 29.561 | 1.879 | 1.879 | 2 | 2 | 682 | 682 | 674 | 684 | 2 | 2 | 10 | 2 |
| 3 | AREA MEDAN RAYA | 4.862 | 4.862 | 5.054 | 5.057 | 195 | 195 | 2 | 4 | 598 | 598 | 579 | 605 | 7 | 7 | 26 | 1 |
| 4 | AREA PEKANBARU | 18.163 | 18.163 | 18.025 | 18.016 | -147 | (147) | (9) | 5 | 1.199 | 1.199 | 1.196 | 1.194 | -5 | -5 | -2 | 5 |
| 5 | AREA PEMATANGSIANTAR | 15.038 | 15.038 | 18.007 | 17.890 | 2.853 | 2.853 | (117) | 1 | 863 | 863 | 865 | 863 | 0 | 0 | -2 | 4 |
| RO II / Medan | | 78.785 | 78.785 | 85.411 | 85.291 | 6.506 | 6.506 | (120) | | 4.325 | 4.325 | 4.273 | 4.330 | 5 | 5 | 57 | |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | |
| AREA BATAM | | 13.041 | 13.041 | 14.767 | 14.767 | 1.726 | 1.726 | 0 | | 983 | 983 | 959 | 984 | 1 | 1 | 25 | |
| 1 | KC BATAM WINDSOR CENTRAL | 335 | 335 | 239 | 239 | (95) | (95) | 0 | 17 | 64 | 64 | 63 | 63 | (1) | (1) | 0 | 15 |
| 2 | KCP BATAM BATU AJI | 1.898 | 1.898 | 1.838 | 1.838 | (60) | (60) | 0 | 16 | 44 | 44 | 38 | 43 | (1) | (1) | 5 | 15 |
| 3 | KCP BATUAJI | 681 | 681 | 674 | 674 | (7) | (7) | 0 | 15 | 43 | 43 | 39 | 42 | (1) | (1) | 3 | 15 |
| 4 | KCP BATAM BENGKONG | 89 | 89 | 83 | 83 | (6) | (6) | 0 | 14 | 32 | 32 | 32 | 31 | (1) | (1) | (1) | 15 |
| 5 | KCP BATAM RADEN PATAH | 916 | 916 | 916 | 915 | (1) | (1) | (1) | 13 | 37 | 37 | 40 | 36 | (1) | (1) | (4) | 15 |
| 6 | KCP BATAM SEKUPANG | 95 | 95 | 94 | 94 | (1) | (1) | 0 | 12 | 19 | 19 | 21 | 18 | (1) | (1) | (3) | 15 |
| 7 | KCP ANAMBAS JEMAJA | 29 | 29 | 30 | 30 | 1 | 1 | 0 | 11 | 6 | 6 | 5 | 6 | 0 | 0 | 1 | 9 |
| 8 | KCP ANAMBAS | 110 | 110 | 112 | 112 | 1 | 1 | 0 | 10 | 17 | 17 | 14 | 17 | 0 | 0 | 3 | 9 |
| 9 | KCP BATAM CENTER | 130 | 130 | 132 | 132 | 3 | 3 | 0 | 9 | 41 | 41 | 41 | 41 | 0 | 0 | 0 | 9 |
| 10 | KCP BINTAN CENTER | 897 | 897 | 900 | 900 | 3 | 3 | 0 | 8 | 39 | 39 | 35 | 39 | 0 | 0 | 4 | 9 |
| 11 | KCP BATAM GRAND NIAGA MAS | 1.651 | 1.651 | 1.654 | 1.655 | 4 | 4 | 1 | 7 | 38 | 38 | 36 | 38 | 0 | 0 | 2 | 9 |
| 12 | KCP NATUNA | 304 | 304 | 311 | 311 | 7 | 7 | 0 | 6 | 51 | 51 | 50 | 51 | 0 | 0 | 1 | 9 |
| 13 | KCP BATAM BOTANIA GARDEN | 91 | 91 | 192 | 192 | 100 | 100 | 0 | 5 | 32 | 32 | 30 | 33 | 1 | 1 | 3 | 4 |
| 14 | KCP BATAMINDO | 1.168 | 1.168 | 1.364 | 1.364 | 196 | 196 | 0 | 4 | 64 | 64 | 62 | 66 | 2 | 2 | 4 | 2 |
| 15 | KC TANJUNG PINANG | 522 | 522 | 796 | 796 | 274 | 274 | 0 | 3 | 121 | 121 | 119 | 122 | 1 | 1 | 3 | 4 |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 3.166 | 3.166 | 3.771 | 3.771 | 606 | 606 | 0 | 2 | 273 | 273 | 273 | 274 | 1 | 1 | 1 | 4 |
| 17 | KCP TANJUNG UBAN | 959 | 959 | 1.661 | 1.661 | 702 | 702 | 0 | 1 | 62 | 62 | 61 | 64 | 2 | 2 | 3 | 2 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | |
| AREA MEDAN KOTA | | 27.682 | 27.682 | 29.558 | 29.561 | 1.879 | 1.879 | 2 | | 682 | 682 | 674 | 684 | 2 | 2 | 10 | |
| 1 | KCP MEDAN KRAKATAU | 1.002 | 1.002 | 995 | 995 | (7) | (7) | 0 | 18 | 50 | 50 | 45 | 49 | (1) | (1) | 4 | 16 |
| 2 | KCP MEDAN JUANDA | 167 | 167 | 164 | 164 | (3) | (3) | 0 | 17 | 36 | 36 | 36 | 34 | (2) | (2) | (2) | 18 |
| 3 | KCP MEDAN KAMPUNG BARU | 345 | 345 | 340 | 344 | (1) | (1) | 4 | 16 | 28 | 28 | 29 | 28 | 0 | 0 | (1) | 9 |
| 4 | KCP MEDAN SUTOMO | 8 | 8 | 8 | 8 | (1) | (1) | 0 | 15 | 4 | 4 | 5 | 3 | (1) | (1) | (2) | 16 |
| 5 | KCP MEDAN TOMANG ELOK | 43 | 43 | 43 | 43 | (0) | (0) | 0 | 14 | 23 | 23 | 24 | 23 | 0 | 0 | (1) | 9 |
| 6 | KCP MEDAN PANCA BUDI | 67 | 67 | 67 | 67 | 1 | 1 | 0 | 13 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 9 |
| 7 | KC MEDAN S PARMAN | 407 | 407 | 409 | 409 | 1 | 1 | 0 | 12 | 33 | 33 | 32 | 33 | 0 | 0 | 1 | 9 |
| 8 | KCP MEDAN SIMPANG LIMUN | 57 | 57 | 59 | 59 | 2 | 2 | 0 | 11 | 37 | 37 | 36 | 37 | 0 | 0 | 1 | 9 |
| 9 | KCP MEDAN ISKANDAR MUDA 1 | 38 | 38 | 40 | 41 | 2 | 2 | 0 | 10 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 9 |
| 10 | KCP MEDAN USU | 516 | 516 | 519 | 519 | 3 | 3 | 0 | 9 | 14 | 14 | 15 | 14 | 0 | 0 | (1) | 9 |
| 11 | KCP MEDAN SUKARAMAI | 45 | 45 | 48 | 48 | 4 | 4 | 1 | 8 | 34 | 34 | 32 | 34 | 0 | 0 | 2 | 9 |
| 12 | KCP MEDAN PULO BRAYAN | 928 | 928 | 934 | 934 | 6 | 6 | 0 | 7 | 58 | 58 | 58 | 59 | 1 | 1 | 1 | 3 |
| 13 | KCP MEDAN MUCHTAR BASRI | 476 | 476 | 482 | 482 | 6 | 6 | 0 | 6 | 36 | 36 | 35 | 35 | (1) | (1) | 0 | 16 |
| 14 | KCP MEDAN IMAM BONJOL | 63 | 63 | 76 | 76 | 13 | 13 | 0 | 5 | 29 | 29 | 29 | 29 | 0 | 0 | 0 | 9 |
| 15 | KCP MEDAN GATOT SUBROTO | 1.622 | 1.622 | 1.643 | 1.643 | 21 | 21 | 0 | 4 | 46 | 46 | 49 | 47 | 1 | 1 | (2) | 3 |
| 16 | KC MEDAN KEJAKSAAN | 281 | 281 | 420 | 420 | 139 | 139 | 0 | 3 | 99 | 99 | 103 | 98 | (1) | (1) | (5) | 16 |
| 17 | KCP MEDAN ADAM MALIK | 16.013 | 16.013 | 16.373 | 16.373 | 360 | 360 | 0 | 2 | 51 | 51 | 51 | 52 | 1 | 1 | 1 | 3 |
| 18 | KC MEDAN GAJAH MADA | 5.602 | 5.602 | 6.938 | 6.935 | 1.333 | 1.333 | (3) | 1 | 67 | 67 | 58 | 72 | 5 | 5 | 14 | 1 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
| | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | |
| AREA MEDAN RAYA | | 4.862 | 4.862 | 5.054 | 5.057 | 195 | 195 | 2 | | 598 | 598 | 579 | 605 | 7 | 7 | 26 | |
| 1 | KC LUBUK PAKAM | 790 | 790 | 748 | 748 | (42) | (42) | 1 | 15 | 67 | 67 | 52 | 71 | 4 | 4 | 19 | 1 |
| 2 | KCP PERBAUNGAN | 72 | 72 | 38 | 38 | (34) | (34) | 0 | 14 | 23 | 23 | 24 | 22 | (1) | (1) | (2) | 14 |
| 3 | KCP MEDAN A.H NASUTION | 86 | 86 | 60 | 60 | (26) | (26) | (0) | 13 | 24 | 24 | 26 | 22 | (2) | (2) | (4) | 15 |
| 4 | KCP MEDAN SETIA BUDI | 202 | 202 | 188 | 188 | (14) | (14) | 0 | 12 | 91 | 91 | 85 | 91 | 0 | 0 | 6 | 9 |
| 5 | KCP MEDAN AKSARA | 1.571 | 1.571 | 1.567 | 1.567 | (4) | (4) | 0 | 11 | 48 | 48 | 47 | 48 | 0 | 0 | 1 | 9 |
| 6 | KCP CEMARA ASRI | 13 | 13 | 13 | 13 | 0 | 0 | 0 | 10 | 63 | 63 | 63 | 63 | 0 | 0 | 0 | 9 |
| 7 | KCP MEDAN RING ROAD | 47 | 47 | 48 | 48 | 1 | 1 | 0 | 9 | 18 | 18 | 19 | 18 | 0 | 0 | (1) | 9 |
| 8 | KCP MEDAN BELAWAN | 42 | 42 | 43 | 43 | 1 | 1 | 0 | 8 | 22 | 22 | 25 | 22 | 0 | 0 | (3) | 9 |
| 9 | KCP KABANJAHE | 2 | 2 | 3 | 3 | 1 | 1 | 0 | 7 | 9 | 9 | 9 | 10 | 1 | 1 | 1 | 4 |
| 10 | KCP STABAT KH ZAINUL ARIFIN | 45 | 45 | 46 | 46 | 1 | 1 | 0 | 6 | 23 | 23 | 21 | 23 | 0 | 0 | 2 | 9 |
| 11 | KCP TEBING TINGGI SUDIRMAN 1 | 139 | 139 | 141 | 141 | 2 | 2 | 0 | 5 | 74 | 74 | 78 | 74 | 0 | 0 | (4) | 9 |
| 12 | KCP PANGKALAN BRANDAN | 93 | 93 | 95 | 95 | 2 | 2 | 0 | 4 | 38 | 38 | 40 | 40 | 2 | 2 | 0 | 3 |
| 13 | KCP BINJAI JAMIN GINTING | 62 | 62 | 64 | 64 | 2 | 2 | 0 | 3 | 12 | 12 | 13 | 12 | 0 | 0 | (1) | 9 |
| 14 | KC BINJAI | 736 | 736 | 738 | 738 | 2 | 2 | 1 | 2 | 58 | 58 | 57 | 58 | 0 | 0 | 1 | 9 |
| 15 | KCP MEDAN MARELAN RAYA | 962 | 962 | 1.264 | 1.265 | 303 | 303 | 1 | 1 | 28 | 28 | 20 | 31 | 3 | 3 | 11 | 2 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | | Rank | |
|----------------|---------------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|-----|------|-----|
| | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | MtD |
| AREA PEKANBARU | | 18.163 | 18.163 | 18.025 | 18.016 | (147) | (147) | (9) | | 1.199 | 1.199 | 1.196 | 1.194 | - | 5 | - | 5 | - | 2 |
| 1 | KCP RENGAT | 9.195 | 9.195 | 8.862 | 8.862 | (333) | (333) | 0 | 29 | 34 | 34 | 23 | 33 | (1) | (1) | 10 | 24 | | |
| 2 | KC DURI | 986 | 986 | 763 | 763 | (223) | (223) | 0 | 28 | 46 | 46 | 40 | 49 | 3 | 3 | 9 | 2 | | |
| 3 | KCP BAGAN SIAPIAPI | 553 | 553 | 431 | 431 | (123) | (123) | 0 | 27 | 60 | 60 | 57 | 56 | (4) | (4) | (1) | 29 | | |
| 4 | KCP BAGAN BATU SUDIRMAN 1 | 205 | 205 | 177 | 177 | (28) | (28) | 0 | 26 | 62 | 62 | 61 | 61 | (1) | (1) | 0 | 24 | | |
| 5 | KCP PEKANBARU ARIFIN AHMAD | 148 | 148 | 136 | 136 | (12) | (12) | 0 | 25 | 51 | 51 | 49 | 50 | (1) | (1) | 1 | 24 | | |
| 6 | KCP DURI HANG TUAH 1 | 258 | 258 | 249 | 249 | (9) | (9) | 0 | 24 | 39 | 39 | 40 | 38 | (1) | (1) | (2) | 24 | | |
| 7 | KCP UJUNG BATU 1 | 40 | 40 | 39 | 33 | (7) | (7) | (7) | 23 | 62 | 62 | 61 | 60 | (2) | (2) | (1) | 28 | | |
| 8 | KCP PEKANBARU NANGKA | 190 | 190 | 187 | 187 | (4) | (4) | (0) | 22 | 49 | 49 | 49 | 48 | (1) | (1) | (1) | 24 | | |
| 9 | KCP TELUK KUANTAN | 373 | 373 | 369 | 369 | (3) | (3) | 1 | 21 | 54 | 54 | 56 | 54 | 0 | 0 | (2) | 13 | | |
| 10 | KCP PEKANBARU SUDIRMAN ATAS | 355 | 355 | 358 | 355 | (0) | (0) | (3) | 20 | 20 | 20 | 21 | 20 | 0 | 0 | (1) | 13 | | |
| 11 | KCP PEKANBARU UIN SUSKA | 11 | 11 | 11 | 11 | 0 | 0 | 0 | 19 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 13 | | |
| 12 | KCP TEMBILAHAN | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 18 | 11 | 11 | 12 | 11 | 0 | 0 | (1) | 13 | | |
| 13 | KCP GUNUNG RAYA KANDIS | 26 | 26 | 27 | 27 | 1 | 1 | 0 | 17 | 17 | 17 | 20 | 17 | 0 | 0 | (3) | 13 | | |
| 14 | KCP SIAK | 1.517 | 1.517 | 1.518 | 1.518 | 1 | 1 | 0 | 16 | 24 | 24 | 27 | 24 | 0 | 0 | (3) | 13 | | |
| 15 | KCP BANGKINANG | 57 | 57 | 59 | 59 | 2 | 2 | 0 | 15 | 33 | 33 | 34 | 31 | (2) | (2) | (3) | 28 | | |
| 16 | KCP FLAMBOYAN PETAPAHAN | 63 | 63 | 65 | 65 | 2 | 2 | 0 | 14 | 22 | 22 | 21 | 22 | 0 | 0 | 1 | 13 | | |
| 17 | KCP PANAM RAYA | 286 | 286 | 288 | 288 | 2 | 2 | 0 | 13 | 27 | 27 | 27 | 27 | 0 | 0 | 0 | 13 | | |
| 18 | KCP ROKAN HULU PASIR PANGARAIAN | 34 | 34 | 36 | 36 | 2 | 2 | 0 | 12 | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 13 | | |
| 19 | KC PEKANBARU HARAPAN RAYA | 88 | 88 | 90 | 90 | 2 | 2 | 0 | 11 | 69 | 69 | 70 | 69 | 0 | 0 | (1) | 13 | | |
| 20 | KCP DUMAI SUKAJADI | 55 | 55 | 58 | 58 | 3 | 3 | 0 | 10 | 28 | 28 | 30 | 28 | 0 | 0 | (2) | 13 | | |
| 21 | KCP PEKANBARU RUMBAI | 147 | 147 | 149 | 149 | 3 | 3 | 0 | 9 | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 13 | | |
| 22 | KCP SELAT PANJANG | 210 | 210 | 214 | 214 | 4 | 4 | 0 | 8 | 32 | 32 | 35 | 32 | 0 | 0 | (3) | 13 | | |
| 23 | KCP PEKANBARU SUDIRMAN | 275 | 275 | 281 | 281 | 6 | 6 | 0 | 7 | 55 | 55 | 58 | 55 | 0 | 0 | (3) | 13 | | |
| 24 | KCP PEKANBARU PANAM | 276 | 276 | 285 | 285 | 9 | 9 | 0 | 6 | 35 | 35 | 33 | 35 | 0 | 0 | 2 | 13 | | |
| 25 | KC DUMAI | 402 | 402 | 412 | 412 | 10 | 10 | 0 | 5 | 75 | 75 | 69 | 76 | 1 | 1 | 7 | 4 | | |
| 26 | KCP PANGKALAN KERINCI MAHARAJA | 743 | 743 | 757 | 757 | 13 | 13 | 0 | 4 | 71 | 71 | 72 | 72 | 1 | 1 | 0 | 4 | | |
| 27 | KCP DURI HANG TUAH 2 | 528 | 528 | 541 | 541 | 13 | 13 | 0 | 3 | 64 | 64 | 71 | 64 | 0 | 0 | (7) | 13 | | |
| 28 | KC PEKANBARU SUDIRMAN 1 | 603 | 603 | 620 | 620 | 18 | 18 | 0 | 2 | 97 | 97 | 96 | 97 | 0 | 0 | 1 | 13 | | |
| 29 | KCP PEKANBARU UIR | 523 | 523 | 1.027 | 1.027 | 504 | 504 | 0 | 1 | 25 | 25 | 27 | 28 | 3 | 3 | 1 | 2 | | |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | | Rank |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-------|------|---------------|-----------|-----------|-----------|------------|-----|------|-----|------|
| | | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 20-Jan-26 | 21-Jan-26 | YtD | MtD | DtD | |
| AREA PEMATANGSIANTAR | | 15.038 | 15.038 | 18.008 | 17.891 | 2.853 | 2.853 | (117) | | 853 | 853 | 855 | 853 | - | - | - | 2 | |
| 1 | KCP TANJUNG BALAI | 1.596 | 1.596 | 844 | 844 | (752) | (752) | 0 | 14 | 43 | 43 | 41 | 42 | (1) | (1) | 1 | 11 | |
| 2 | KC PEMATANGSIANTAR PERINTIS | 567 | 567 | 564 | 479 | (88) | (88) | (85) | 13 | 138 | 138 | 146 | 134 | (4) | (4) | (12) | 14 | |
| 3 | KCP INDRAPURA | 399 | 399 | 380 | 380 | (19) | (19) | 0 | 12 | 71 | 71 | 71 | 72 | 1 | 1 | 1 | 5 | |
| 4 | KCP PEMATANGSIANTAR SUTOMO | 82 | 82 | 68 | 65 | (17) | (17) | (3) | 11 | 40 | 40 | 38 | 40 | 0 | 0 | 2 | 7 | |
| 5 | KC SIBOLGA | 774 | 774 | 774 | 774 | 0 | 0 | 0 | 10 | 32 | 32 | 32 | 30 | (2) | (2) | (2) | 13 | |
| 6 | KCP SIBUHUAN | 89 | 89 | 90 | 90 | 0 | 0 | 0 | 9 | 76 | 76 | 76 | 75 | (1) | (1) | (1) | 11 | |
| 7 | KCP AEK KANOPAN | 429 | 429 | 432 | 432 | 2 | 2 | 0 | 8 | 43 | 43 | 44 | 43 | 0 | 0 | (1) | 7 | |
| 8 | KCP PANYABUNGAN | 76 | 76 | 78 | 78 | 2 | 2 | 0 | 7 | 29 | 29 | 28 | 29 | 0 | 0 | 1 | 7 | |
| 9 | KCP KISARAN | 151 | 151 | 154 | 155 | 4 | 4 | 0 | 6 | 70 | 70 | 71 | 73 | 3 | 3 | 2 | 2 | |
| 10 | KC PADANGSIDEMPUAN | 251 | 251 | 257 | 257 | 6 | 6 | 0 | 5 | 87 | 87 | 86 | 86 | (1) | (1) | 0 | 11 | |
| 11 | KCP KOTA PINANG | 1.855 | 1.855 | 1.907 | 1.907 | 52 | 52 | 0 | 4 | 32 | 32 | 31 | 34 | 2 | 2 | 3 | 3 | |
| 12 | KCP SIPIROK | 624 | 624 | 812 | 813 | 189 | 189 | 1 | 3 | 56 | 56 | 54 | 55 | (1) | (1) | 1 | 11 | |
| 13 | KCP GUNUNG TUA | 4.331 | 4.331 | 4.733 | 4.703 | 372 | 372 | (30) | 2 | 34 | 34 | 35 | 37 | 3 | 3 | 2 | 2 | |
| 14 | KC RANTAU PRAPAT | 3.808 | 3.808 | 6.909 | 6.909 | 3.101 | 3.101 | 0 | 1 | 102 | 102 | 102 | 103 | 1 | 1 | 1 | 5 | |