

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Dec-25					Growth Ytd 28-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		598.468	997.768	424.665	1.596.235	2.020.901	(10.667)	82.858	(72.607)	(27.808)	(100.415)	2.298.193	(277.293)
1	KC MEDAN KEJAKSAAN	99.885	385.823	192.878	485.707	678.585	19.721	(6.963)	(40.382)	12.758	(27.624)	768.735	(90.150)
2	KC PEKANBARU SUDIRMAN 1	498.583	611.945	231.788	1.110.528	1.342.316	(130.388)	89.822	(32.225)	(40.566)	(72.791)	1.529.459	(187.143)
KELAS B2		590.231	3.578.804	2.940.175	4.169.035	7.109.211	341.971	434.808	284.150	776.779	1.060.928	6.589.425	519.786
1	KC BATAM WINDSOR CENTRAL	50.267	266.661	49.777	316.928	366.704	31.492	59.558	(68.665)	91.251	22.585	385.222	(18.518)
2	KC MEDAN S PARMAN	343.465	248.123	1.694.153	591.587	2.285.740	270.484	51.261	533.214	321.744	854.958	1.479.683	806.057
3	KC MEDAN ADAM MALIK	9.347	284.542	160.862	293.889	454.752	(8.779)	46.551	(31.521)	37.772	6.252	497.684	(42.932)
4	KC MEDAN AKSARA	25.893	222.488	57.739	248.380	306.119	(112)	10.769	(40.874)	10.657	(30.218)	378.247	(72.128)
5	KCP MEDAN SETIA BUDI	6.322	247.166	173.469	253.488	426.957	(407)	26.864	30.259	26.456	56.715	410.919	16.038
6	KCP TEBING TINGGI SUDIRMAN 1	748	135.670	42.512	136.417	178.930	207	9.678	(6.588)	9.885	3.298	216.109	(37.180)
7	KC PEKANBARU HARAPAN RAYA	48.580	268.725	108.571	317.305	425.876	31.970	32.655	(24.152)	64.635	40.483	420.687	5.189
8	KCP PEKANBARU PANAM	9.164	266.657	63.178	275.821	338.999	477	14.236	(13.548)	14.713	1.165	370.263	(31.264)
9	KCP PEKANBARU SUDIRMAN ATAS	27.137	346.279	71.864	373.416	445.280	(1.006)	34.059	(16.576)	33.053	16.477	462.990	(17.710)
10	KCP PEKANBARU ARIFIN AHMAD	36.956	204.050	44.833	241.005	285.838	14.828	19.883	(9.374)	34.711	25.338	300.358	(14.520)
11	KC DURI	2.449	248.141	76.757	250.591	327.348	963	16.933	(14.238)	17.896	3.659	349.650	(22.302)
12	KC DUMAI	15.887	360.635	106.317	376.523	482.840	6.910	42.074	1.322	48.984	50.307	468.057	14.783
13	KCP PEKANBARU SUDIRMAN	6.817	170.448	162.266	177.264	339.530	(787)	1.364	2.732	577	3.309	365.957	(26.427)
14	KC PEMATANGSIANTAR PERINTIS	7.199	309.221	127.877	316.421	444.298	(4.271)	68.713	(57.843)	64.443	6.600	483.598	(39.300)
KELAS B3		659.424	6.176.756	2.346.296	6.836.180	9.182.476	116.615	719.480	(70.411)	836.095	765.683	9.597.573	(415.097)
1	KCP BATAM GRAND NIAGA MAS	40.336	96.252	76.413	136.588	213.001	10.800	20.965	(90.068)	31.765	(58.303)	310.634	(97.633)
2	KCP BATAM RADEN PATAH	20.212	142.151	88.188	162.362	250.551	(4.550)	2.476	6.235	(2.074)	4.161	285.060	(34.509)
3	KC TANJUNG PINANG	2.481	175.276	57.917	177.757	235.674	(17.338)	(13.047)	3.383	(30.385)	(27.002)	299.881	(64.207)
4	KCP BATAM BATU AJI	130.627	127.225	19.005	257.852	276.857	71.464	15.977	2.339	87.441	89.780	214.620	62.237
5	KCP BATAM CENTER	11.309	118.455	43.865	129.764	173.629	3.628	22.258	(6.836)	25.886	19.050	183.263	(9.634)
6	KCP BATAMINDO	13.241	154.164	138.115	167.405	305.520	446	20.500	17.139	20.946	38.085	307.123	(1.603)
7	KCP BATUAJI	119.186	154.750	123.943	273.937	397.879	80.004	31.226	55.080	111.229	166.309	267.615	130.265
8	KCP BINTAN CENTER	7.350	80.627	20.021	87.977	107.998	(1.483)	(3.021)	(1.275)	(4.504)	(5.780)	142.031	(34.033)
9	KCP MEDAN PULO BRAYAN	6.939	136.911	163.014	143.851	306.865	(1.641)	21.194	4.332	19.554	23.885	313.517	(6.652)
10	KCP MEDAN SIMPANG LIMUN	6.723	103.859	136.265	110.582	246.846	(1.831)	(6.699)	17.751	(2.530)	15.221	254.858	(8.012)
11	KCP MEDAN KAMPUNG BARU	3.042	143.072	76.362	146.114	222.476	1.683	4.052	(14.970)	5.735	(9.235)	259.210	(36.734)
12	KCP MEDAN GATOT SUBROTO	24.071	87.939	187.604	112.009	299.613	6.367	13.892	9.928	20.259	30.186	301.398	(1.785)
13	KCP MEDAN KRAKATAU	16.665	116.918	46.117	133.584	179.701	12.848	(167)	(3.727)	12.681	8.954	191.013	(11.312)
14	KCP MEDAN MUCHTAR BASRI	4.479	153.044	118.937	157.522	276.459	(9.452)	34.373	(6.392)	24.921	18.529	286.405	(9.945)
15	KC MEDAN GAJAH MADA	41.509	120.402	106.411	161.911	268.322	20.057	16.921	(25.891)	36.978	11.087	287.777	(19.455)
16	KCP STABAT KH ZAINUL ARIFIN	1.895	158.728	12.055	160.624	172.679	(1.560)	13.343	(2.756)	11.783	9.026	201.817	(29.138)
17	KCP MEDAN MARELAN RAYA	1.436	134.259	41.820	135.695	177.514	(165)	(17.031)	(5.343)	16.866	11.523	203.651	(26.137)
18	KCP MEDAN A.H NASUTION	15.772	142.664	50.102	158.436	208.538	(9.947)	20.264	604	10.318	10.922	224.051	(15.513)
19	KCP BINJAI JAMIN GINTING	3.971	132.478	21.473	136.449	157.922	(410)	11.239	(5.366)	10.829	5.463	177.417	(19.494)
20	KC LUBUK PAKAM	2.067	178.303	38.623	180.370	218.993	(2.220)	17.538	(27.361)	15.318	(12.043)	270.912	(51.919)
21	KC BINJAI	21.780	200.031	66.709	221.811	288.519	(16.799)	31.975	11.682	15.176	26.858	300.987	(12.468)
22	KCP PEKANBARU RUMBIA	8.445	295.135	67.936	303.580	371.516	(5.900)	149.510	(2.253)	143.609	141.357	256.252	115.263
23	KCP PANAM RAYA	27.992	220.108	17.609	248.101	265.710	4.102	22.544	1.318	26.646	27.963	264.824	886
24	KCP RENGAT	2.038	151.000	79.492	153.037	232.529	(11.147)	3.077	24.572	(8.070)	16.501	235.903	(3.373)
25	KCP BAGAN BATU SUDIRMAN 1	96	164.828	22.146	164.924	187.070	(122)	20.659	11.228	20.537	31.765	173.634	13.435
26	KCP TELUK KUANTAN	4.633	205.488	52.643	210.121	262.764	(2.157)	29.721	10.801	27.564	38.365	247.999	14.765
27	KCP UJUNG BATU 1	2.247	132.007	15.413	134.254	149.667	(592)	13.111	2.891	12.519	15.410	153.169	(3.503)
28	KCP DURI HANG TUAH 1	144	105.895	24.629	106.040	130.669	(316)	1.826	(74)	1.510	1.436	145.612	(14.943)
29	KCP DUMAI SUKAJADI	294	94.095	24.097	94.389	118.486	261	(1.135)	(1.103)	(873)	(1.977)	138.918	(20.432)
30	KCP BANGKINANG	41.659	155.648	26.423	197.307	223.730	21.486	20.547	(2.176)	42.033	39.857	203.553	20.178
31	KCP PEKANBARU NANGKA	7.516	175.844	28.918	183.360	212.278	(8.036)	29.197	(258)	21.162	20.904	218.690	(6.413)
32	KCP SIAK	23.488	117.200	24.697	140.688	165.385	12.473	2.126	917	14.599	15.516	166.371	(986)
33	KCP PANGKALAN KERINCING MAHARAJA	22.538	255.501	33.525	278.038	311.564	(5.649)	24.277	(1.226)	18.628	17.402	316.753	(5.189)
34	KC RANTAU PRAPAT	5.371	279.494	73.779	284.865	358.643	1.855	30.462	(40.686)	32.317	(8.369)	408.310	(49.667)
35	KCP KISARAN	5.061	169.555	26.795	174.615	201.410	(2.452)	21.381	(2.799)	18.928	16.129	217.103	(15.693)
36	KC SIBOLGA	134	83.565	22.208	83.699	105.907	(1.671)	11.971	4.552	10.301	14.852	118.897	(12.990)
37	KCP TANJUNG BALAI	1.764	123.795	16.270	125.559	141.828	(6.293)	9.566	(8.235)	3.273	(4.963)	171.099	(29.271)
38	KCP GUNUNG TUA	477	94.104	14.680	94.581	109.262	(2.928)	13.874	2.386	10.946	13.332	120.233	(10.971)
39	KCP AEK KANOPIAN	96	147.463	51.112	147.559	198.671	51	21.358	4.721	21.409	26.131	199.033	(362)
40	KCP INDRAPURA	2.061	123.159	55.802	125.220	181.022	(12.620)	(3.479)	(5.062)	(16.099)	(21.161)	232.232	(51.210)
41	KC PADANGSIDEMPUAN	8.280	225.365	35.163	233.645	268.809	(3.631)	596	(8.411)	(3.035)	(11.445)	325.749	(56.940)
KELAS B4		521.611	2.571.914	1.082.666	3.093.525	4.176.191	164.042	311.393	113.618	475.435	589.053	4.151.841	24.349
1	KCP BATAM BENGKONG	7.512	87.093	92.685	94.605	187.290	5.585	16.598	28.421	22.183	50.604	164.612	22.678
2	KCP BATAM BOTANIA GARDEN	3.401	87.841	28.065	91.243	119.308	(904)	3.309	8.162	2.405	10.567	135.482	(16.174)
3	KC TANJUNG BALAI KARIMUN 1	4.472	155.729	28.272	160.201	188.473	2.388	1.828	(7.924)	4.216	(3.708)	215.125	(26.652)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5.092	100.416	14.076	105.508	119.584	(785)	16.439	(5.108)	15.654	10.546	135.754	(16.170)
6	KCP MEDAN USU	33.634	57.195	44.616	90.830	135.446	14.609	14.742	1.278	29.351	30.629	121.533	13.913
7	KCP MEDAN TOMANG ELOK	15.102	83.269</										

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Dec-25					Growth YtD 28-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		45.671	605.414	134.738	651.085	785.823	9.077	69.804	1.273	78.881	80.154	870.308	(84.486)
1	KCP MEDAN SUTOMO	-	12.939	753	12.939	13.692	-	10.826	3	10.826	10.829	24.391	(10.700)
2	KCP CEMARA ASRI	30.469	60.786	6.248	91.255	97.503	3.052	5.250	159	8.302	8.461	114.790	(17.287)
3	KCP PERBAUNGAN	202	53.314	6.194	53.515	59.710	(218)	8.518	(22.543)	8.300	(14.243)	98.196	(38.486)
4	KCP PEKANBARU UIR	715	67.047	32.340	67.761	100.101	(1.033)	14.410	1.838	13.377	15.215	99.334	767
5	KCP ROKAN HILU PASIR PANGARAIAN	1.642	93.966	13.600	95.607	109.208	134	16.869	5.267	17.003	22.271	95.461	13.747
6	KCP GUNUNG RAYA KANDIS	6.893	57.794	10.890	64.687	75.577	5.016	9.244	3.288	14.259	17.547	69.382	6.195
7	KCP SELAT PANJANG	48	70.140	14.047	70.188	84.235	(18)	(3.226)	875	(3.244)	(2.370)	97.024	(12.789)
8	KCP ANAMBAS	403	39.892	12.600	40.295	52.895	(1.684)	2.775	1.860	1.091	2.951	56.871	(3.976)
9	KCP NATUNA	3.873	68.662	7.035	72.535	79.570	3.001	5.137	1.312	8.138	9.450	79.084	486
10	KCP TANJUNG UBAN	302	47.445	28.607	47.747	76.353	(294)	1.060	10.305	766	11.071	91.856	(15.503)
11	KCP ANAMBAS JEMAJA	1.124	33.430	2.425	34.554	36.979	1.121	(1.057)	(1.092)	63	(1.029)	43.921	(6.942)
UNCLASSED		-	34.718	5.780	34.718	40.498	-	3.500	3.720	3.500	7.220	57.743	(17.245)
1	KFO MIKRO PANDAN KOTA	-	25.553	1.915	25.553	27.468	-	652	(145)	652	507	37.365	(9.897)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	402	-	402	402	-	(3.108)	-	(3.108)	(3.108)	7.150	(6.749)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTERIAN AGAMA	-	626	300	626	926	-	188	300	188	488	502	424
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	134	415	134	549	-	99	415	99	514	40	509
7	KF MIKRO BALIGE	-	8.004	3.150	8.004	11.154	-	6.859	3.150	6.859	10.009	11.496	(342)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Dec-25					Growth YTD 28-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		611.488	111.334	658.105	57.824	1.438.752	45.004	43.816	71.244	1.882	161.946	1.422.848	15.904
1	KC MEDAN KEJAKSAAN	358.040	39.847	87.211	40.698	525.796	31.547	14.631	(6.513)	(4.064)	35.600	550.769	(24.973)
2	KC PEKANBARU SUDIRMAN 1	253.448	71.487	570.894	17.126	912.956	13.457	29.185	77.757	5.947	126.345	872.079	40.877
KELAS B2		3.055.769	445.645	557.615	447.776	4.899.964	293.985	215.647	84.059	(1.539)	592.151	5.038.175	(138.211)
1	KC BATAM WINDSOR CENTRAL	217.016	45.438	86.144	44.562	393.160	37.384	18.975	3.159	1.381	60.900	389.727	3.433
2	KC MEDAN S PARMAN	167.904	28.507	21.317	55.790	273.517	38.851	10.725	1.187	2.688	53.451	294.742	(21.225)
3	KCP MEDAN ADAM MALIK	174.547	38.976	18.068	38.730	270.321	945	23.117	489	460	25.012	307.502	(37.180)
4	KCP MEDAN AKSARA	341.834	29.202	17.977	40.051	429.064	47.542	8.298	422	(8.406)	47.856	426.801	2.263
5	KCP MEDAN SETIA BUDI	212.870	39.160	14.765	12.899	279.693	24.645	19.770	14.736	5.083	64.233	260.269	19.425
6	KCP TEBING TINGGI SUDIRMAN 1	237.134	37.333	13.733	34.129	322.329	(11.769)	14.903	(945)	(144)	2.044	366.886	(44.557)
7	KC PEKANBARU HARAPAN RAYA	249.781	34.191	254.935	20.497	559.404	23.762	14.288	70.540	4.690	113.281	499.175	60.229
8	KCP PEKANBARU PANAM	289.909	38.303	26.915	27.589	382.716	5.511	19.990	(6.492)	3.745	22.753	396.935	(14.219)
9	KCP PEKANBARU SUDIRMAN ATAS	296.994	22.736	52.105	31.017	402.851	34.417	13.261	(5.864)	(2.985)	38.828	425.574	(22.723)
10	KCP PEKANBARU ARIFIN AHMAD	316.440	35.355	14.825	49.073	415.693	50.910	16.837	(6.863)	(7.218)	53.666	418.985	(3.292)
11	KC DURI	85.591	24.109	-	29.686	139.386	7.419	14.044	(76)	(6.679)	14.708	163.174	(23.788)
12	KC DUMAI	272.230	50.665	18.657	33.836	375.388	15.419	16.880	(4.519)	1.724	29.504	379.846	(4.458)
13	KCP PEKANBARU SUDIRMAN	158.224	17.689	-	43.795	219.709	6.124	8.986	-	3.092	18.202	254.742	(35.033)
14	KC PEMATANGSIANTAR PERINTIS	252.310	49.418	104.318	30.684	436.730	12.825	15.574	18.284	1.031	47.714	453.816	(17.086)
KELAS B3		6.214.104	1.076.101	279.406	1.248.501	8.818.113	438.499	493.041	41.342	42.755	1.015.636	9.220.673	(402.561)
1	KCP BATAM GRAND NIAGA MAS	116.111	15.345	14.454	57.868	203.778	7.634	4.826	4.563	(7.541)	9.482	242.044	(38.266)
2	KCP BATAM RADEN PATAH	145.037	11.629	17.505	-	174.171	13.495	5.792	(1.544)	-	17.742	192.588	(18.417)
3	KC TANJUNG PINANG	160.005	37.455	11	10.157	207.628	15.714	14.211	(6.975)	9.451	32.401	217.555	(9.927)
4	KCP BATAM BATU AJI	135.577	36.429	2.413	50.386	224.805	8.465	15.554	(888)	4.288	27.420	233.409	(8.604)
5	KCP BATAM CENTER	139.541	32.490	-	36.185	208.216	2.383	14.660	-	1.766	18.809	218.761	(10.545)
6	KCP BATAMINDO	129.799	14.519	-	39.175	183.492	15.690	8.480	-	(1.478)	22.693	183.735	(242)
7	KCP BATU AJI	96.476	10.668	-	-	107.144	23.057	3.818	-	-	26.876	112.128	(4.983)
8	KCP BINTAN CENTER	166.378	24.946	-	10.877	202.201	24.186	10.455	-	(4.624)	30.017	203.079	(8.78)
9	KCP MEDAN PULO BRAYAN	212.658	25.048	4.081	12.347	254.134	22.561	11.157	(428)	2.434	35.725	255.475	(1.341)
10	KCP MEDAN SIMPANG LIMUN	122.828	27.982	1.642	57	152.509	(280)	9.339	1.642	(19)	10.683	167.059	(14.549)
11	KCP MEDAN KAMPUNG BARU	116.972	23.030	280	6.109	146.391	8.007	12.712	(1.135)	6.109	25.693	156.540	(10.149)
12	KCP MEDAN GATOT SUBROTO	158.684	40.918	-	11.345	210.947	11.482	15.280	-	3.845	30.608	211.274	(327)
13	KCP MEDAN KRAKATAU	117.935	24.284	-	-	142.219	(1.386)	10.735	(4.436)	-	4.912	159.663	(17.444)
14	KCP MEDAN MUCHTAR BASRI	150.711	28.576	8.321	43	187.651	13.749	11.566	8.321	(274)	33.362	176.035	11.615
15	KC MEDAN GAJAH MADA	134.546	45.178	39.484	2.690	221.898	25.843	21.841	(5.751)	(2.228)	39.705	224.323	(2.425)
16	KCP STABAT KH ZAINUL ARIFIN	146.096	27.935	4.223	38.565	216.819	2.868	15.384	(345)	2.641	20.549	231.787	(14.968)
17	KCP MEDAN MARELAN RAYA	93.435	33.928	-	26.568	153.932	(7.673)	17.015	(21)	3.020	12.341	173.366	(19.435)
18	KCP MEDAN A.H NASUTION	101.781	39.352	2.835	40.366	184.334	9.136	19.015	2.620	5.465	36.236	176.516	7.819
19	KCP BINJAI JAMIN GINTING	80.129	5.328	14.579	29.381	129.417	5.566	3.879	(307)	(1.805)	7.333	145.072	(15.655)
20	KC LUBUK PAKAM	266.038	28.191	4.469	19.711	318.409	18.592	11.826	4.398	5.066	39.881	317.333	1.077
21	KC BINJAI	113.782	40.152	25.068	26.150	205.152	15.090	16.207	294	4.209	35.801	210.951	(5.799)
22	KCP PEKANBARU RUMBIAI	100.318	14.780	-	14.229	129.328	11.882	9.602	(37)	(5.019)	16.427	156.258	(26.930)
23	KCP PANAM RAYA	111.451	15.286	775	44.703	172.215	4.986	9.480	(201)	(5.479)	8.786	195.035	(22.820)
24	KCP RENGAT	169.288	7.916	-	50.122	227.326	3.097	5.756	-	4.388	13.241	234.182	(6.856)
25	KCP BAGAN BATU SUDIRMAN 1	160.351	8.421	1.849	60.498	231.119	10.354	6.358	(409)	5.584	21.886	235.787	(4.668)
26	KCP TELUK KUANTAN	141.207	23.939	2.353	98.031	265.530	6.864	13.217	759	298	21.139	293.820	(28.290)
27	KCP UJUNG BATU 1	196.811	9.486	53	73.016	279.366	15.965	6.788	(102)	(3.246)	19.405	287.544	(8.178)
28	KCP DURI HANG TUAH 1	161.632	7.395	-	22.443	191.470	24.081	5.662	-	(451)	29.292	196.085	(4.614)
29	KCP DUMAI SUKAJADI	134.710	13.030	-	60.613	208.352	(330)	5.057	-	2.195	6.921	237.987	(29.635)
30	KCP BANGKINANG	147.524	20.587	-	37.039	205.151	26.089	14.800	(38)	7.150	48.000	189.158	15.992
31	KCP PEKANBARU NANGKA	151.412	32.821	-	19.941	204.175	16.069	17.584	-	3.792	37.445	214.227	(10.052)
32	KCP SIAK	148.907	9.994	1.410	21.184	181.496	8.034	7.906	679	6.730	23.349	183.542	(2.046)
33	KCP PANGKALAN KERINCI MAHARAJA	165.566	27.562	1.600	74.079	268.806	13.188	14.735	(1.642)	1.605	27.887	283.427	(14.620)
34	KC RANTAU PRAPAT	374.272	57.508	84.381	36.406	552.567	(5.170)	22.467	26.265	(6.306)	37.257	582.263	(29.696)
35	KCP KISARAN	189.777	52.871	-	48.104	290.753	22.749	26.964	-	1.714	51.427	280.234	10.519
36	KC SIBOLGA	188.188	29.033	-	20.161	237.381	13.714	13.783	-	1.102	28.599	242.096	(4.715)
37	KCP TANJUNG BALAI	117.488	48.581	75	17.997	184.142	719	19.890	(19)	(708)	19.882	193.623	(9.481)
38	KCP GUNUNG TUA	84.195	46.414	87	57.778	188.474	10.344	18.645	(180)	3.965	32.773	187.856	618
39	KCP AEK KANOPAN	138.853	8.564	6	20.573	167.997	520	4.482	(46)	4.045	9.001	180.352	(12.355)
40	KCP INDRAPURA	207.468	9.706	107	20.715	237.996	(11.255)	(655)	(134)	(6.774)	(18.818)	285.983	(47.987)
41	KCP PADANGSIDEMPUAN	220.164	58.826	47.345	32.887	359.221	32.420	16.769	16.437	(2.156)	63.469	352.523	6.699
KELAS B4		2.356.830	412.010	39.270	482.190	3.290.300	288.563	199.645	26.396	56.606	571.209	3.308.985	(18.684)
1	KCP BATAM BENGKONG	109.468	10.590	-	34.271	154.328	17.886	4.389	-	2.513	24.787	154.293	36
2	KCP BATAM BOTANIA GARDEN	78.701	19.239	-	6.270	104.210	10.552	5.718	(695)	3.201	18.776	124.931	(20.721)
3	KC TANJUNG BALAI KARIMUN 1	246.258	50.240	45	6.674	303.216	8.654	25.905	(12)	1.593	36.141	300.041	3.175
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.991	11.252	595	15.400	65.238	12.615	1.990	595	5.895	21.095	79.115	(13.877)
6	KCP MEDAN USU	45.645	10.314	1.848	-	57.807	23.358	5.570	1.848	-	30.776	37.223	20.583
7	KCP MEDAN TOMANG ELOK	48.272	20.184	2	6.234	74.692	10.179	7.957	-	6.132	24.267	80.177	(5.485)
8	KCP MEDAN PANCA BUDI	20.536	5.624	-	-	26.160	11.793	2.552	-	-	14.346	21.204	4.956
9	KCP MEDAN JUANDA	73.763	5.256	590	9.524	89.133	8.800	1.818	(175)	9.330	19.774	92.766	(3.633)
10	KCP MEDAN ISKANDAR MUDA 1	77.060	35.606	5.579	-	118.245	1.12						

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Dec-25					Growth YtD 28-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	UNCLASSED	-	-	-	23.000	23.000	-	-	-	(194)	(194)	29.057	(6.057)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.718	19.718	-	-	-	(3.476)	(3.476)	26.655	(6.937)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.282	3.282	-	-	-	3.282	3.282	2.402	880