

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 09-Nov-25

NO	UNIT KERJA	Posisi 09-Nov-25					Growth YtD 09-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		443.964	1.842.449	986.435	2.286.413	5.559.260	205.667	109.558	108.693	315.225	423.918
1	KCP BATAM BATU AJI	210.927	118.193	19.701	329.121	348.822	151.765	6.945	3.034	158.710	161.745
2	KC TANJUNG PINANG	22.054	168.493	76.737	190.547	267.284	2.235	- 19.830	22.202	- 17.595	4.608
3	KCP BATAM GRAND NIAGA MAS	24.765	89.643	142.409	114.408	256.817	- 4.771	14.356	- 24.072	9.585	- 14.488
4	KC BATAM WINDSOR CENTRAL	49.668	260.534	104.882	310.203	415.085	30.894	53.632	- 13.560	84.526	70.966
5	KCP BATAM RADEN PATAH	22.769	135.782	79.180	158.551	237.731	- 1.992	- 3.893	- 2.773	- 5.885	- 8.658
6	KCP TANJUNG BALAI KARIMUN 1	2.155	150.280	28.434	152.434	180.868	70	- 3.621	- 7.763	- 3.551	- 11.313
7	KCP BINTAN CENTER	6.629	76.048	24.107	82.677	106.784	- 2.205	- 7.600	2.810	- 9.805	- 6.994
8	KCP BATUAJI	65.350	145.956	124.283	211.306	335.589	26.167	22.432	55.420	48.599	104.019
9	KCP NATUNA	774	63.604	7.430	64.379	71.809	- 98	79	1.708	- 19	1.689
10	KCP ANAMBAS JEMAJA	724	31.193	2.535	31.917	34.452	721	- 3.295	- 982	- 2.574	- 3.556
11	KCP BATAM SEKUPANG	4.594	90.412	13.633	95.006	108.639	- 1.283	6.435	- 5.551	5.152	- 399
12	KCP ANAMBAS	548	38.084	12.548	38.632	51.181	- 1.538	967	1.809	- 571	1.237
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	655	46.448	47.011	47.103	94.114	59	63	28.710	122	28.832
15	KCP BATAM BOTANIA GARDEN	5.660	85.682	26.801	91.343	118.143	1.355	1.150	6.898	2.504	9.402
16	KCP BATAM CENTER	9.188	114.056	46.005	123.244	169.249	1.508	17.859	- 4.697	19.366	14.670
17	KCP BATAMINDO	10.395	148.233	138.211	158.627	296.838	- 2.401	14.569	17.235	12.168	29.403
18	KCP BATAM BENGKONG	7.108	79.807	92.527	86.915	179.442	5.180	9.312	28.264	14.492	42.756

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 09-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-09-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	3.214	8.343	500	1.035	13.092
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	-	883	-	400	1.283
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	-	1.465	-	100	1.565
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	331	1.890	-	225	2.447
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	10	237	-	-	247
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	630	738	-	-	1.368
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	76	2.051	-	-	2.127
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	150	498	-	-	648
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	86	193	-	-	279
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	225	22	-	-	247
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	410	28	500	-	938
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	-	35	-	150	185
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	915	94	-	160	1.169
13	KCP BATUAJI	3.116	651	-	-	3.766	-	42	-	-	42
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	310	126	-	-	436
16	KCP NATUNA	2.935	439	-	-	3.374	70	-	-	-	70
17	KCP ANAMBAS	950	323	-	-	1.273	-	39	-	-	39
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	-	-	-	-	-

## Posisi 09-Nov-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tangqal 1 s/d tangqal 09-Nov-25**

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 09-Nov-25

NO	UNIT KERJA	Posisi 09-Nov-25					Growth YtD 09-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		128.693	1.922.012	780.482	2.050.705	2.831.187	(27.174)	118.396	99.284	91.222	190.506
1	KCP PANGKALAN BRANDAN	8.884	112.701	122.351	121.585	243.937	8.739	19.553	96.954	28.292	125.246
2	KCP MEDAN AKSARA	25.240	211.610	96.312	236.850	333.162	- 765 -	109 -	2.301 -	874 -	3.175
3	KCP MEDAN SETIA BUDI	4.508	238.452	167.749	242.960	410.709	- 2.221	18.150	24.538	15.928	40.467
4	KCP CEMARA ASRI	27.618	64.434	6.307	92.052	98.359	200	8.898	219	9.099	9.318
5	KCP MEDAN BELAWAN	5.382	53.933	50.102	59.314	109.416	- 537	4.366	30.119	3.828	33.947
6	KCP TEBING TINGGI SUDIRMAN 1	522	131.911	46.707	132.432	179.139	- 18	5.919 -	2.393	5.901	3.507
7	KCP STABAT KH ZAINUL ARIFIN	1.823	150.373	12.452	152.195	164.647	- 1.633	4.987 -	2.359	3.354	995
8	KCP MEDAN RING ROAD	4.065	124.674	36.786	128.739	165.525	- 1.997	9.257 -	2.564	7.260	4.696
9	KCP BINJAI JAMIN GINTING	4.456	125.455	21.220	129.911	151.131	76	4.216 -	5.619	4.291 -	1.328
10	KCP MEDAN MARELAN RAYA	2.357	124.415	44.722	126.772	171.495	757	7.187 -	2.440	7.944	5.504
11	KCP KABANJAHE	719	50.734	8.232	51.453	59.685	- 3.888 -	1.335 -	3.164 -	5.223 -	8.387
12	KCP MEDAN A.H NASUTION	15.226	136.515	52.605	151.741	204.346	- 10.492	14.115	3.108	3.623	6.731
13	KCP PERBAUNGAN	171	51.576	6.107	51.747	57.854	- 248	6.780 -	22.630	6.531 -	16.099
14	KC LUBUK PAKAM	8.798	163.167	41.552	171.965	213.516	4.511	2.402 -	24.433	6.913 -	17.520
15	KC BINJAI	18.924	182.065	67.277	200.989	268.266	- 19.655	14.009	12.250 -	5.645	6.605

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 09-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-09-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	7.053	15.214	900	895	24.062
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	1.240	765	-	-	2.005
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	346	754	-	15	1.115
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.058	1.789	200	-	3.047
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	208	1.023	-	-	1.231
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	42	1.889	-	600	2.531
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.334	2.561	-	-	3.895
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	510	1.523	-	-	2.033
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	194	1.165	-	-	1.359
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	90	1.898	700	-	2.688
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	100	1.110	-	-	1.210
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	260	181	-	-	441
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	588	116	-	280	984
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	771	195	-	-	966
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	312	196	-	-	508
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	-	50	-	-	50

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 09-Nov-25

No	UNIT KERJA	Posisi 09-Nov-25					Growth YtD 09-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.413.525	5.127.268	1.670.349	6.540.793	8.211.142	302.463	349.099	2.447	651.562	654.010
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	576.365	518.331	237.692	1.094.696	1.332.388	- 52.606 -	3.792	- 26.320 -	56.398	- 82.718
3	KC PEKANBARU HARAPAN RAYA	47.837	256.139	133.418	303.976	437.394	31.227	20.079	695	51.306	52.001
4	KCP PANAM RAYA	25.428	213.569	17.546	238.998	256.544	1.538	16.005	1.254	17.543	18.797
5	KCP PEKANBARU PANAM	8.901	263.156	62.224	272.057	334.281	214	10.736	- 14.502	10.949	- 3.553
6	KCP PEKANBARU UIR	817	63.787	33.158	64.604	97.761	- 931	11.150	2.656	10.219	12.875
7	KCP ROKAN HULU PASIR PANGARAIAIN	641	93.344	13.475	93.984	107.459	- 867	16.247	5.142	15.380	20.522
8	KCP TEMBILAHAN	2.229	151.456	32.772	153.685	186.457	- 1.409	18.137	- 2.198	16.728	14.531
9	KCP FLAMBOYAN PETAPAHAN	1.014	105.007	17.145	106.021	123.166	- 161	13.629	- 3.740	13.468	9.728
10	KCP PEKANBARU SUDIRMAN ATAS	27.959	331.526	70.231	359.485	429.716	- 185	19.306	- 18.209	19.122	912
11	KCP BAGAN BATU SUDIRMAN 1	68	160.544	20.190	160.611	180.801	- 150	16.375	9.272	16.225	25.497
12	KCP PEKANBARU ARIFIN AHMAD	52.273	203.487	47.146	255.760	302.906	30.146	19.320	- 7.061	49.466	42.406
13	KCP PEKANBARU RUMBAI	8.431	244.695	85.458	253.125	338.583	- 5.914	99.070	15.269	93.155	108.424
14	KCP PEKANBARU UIN SUSKA	4.245	44.292	77.711	48.537	126.248	- 75.795	11.012	58.845	- 64.783	- 5.938
15	KCP DURI HANG TUAH 2	520.135	215.230	89.840	735.365	825.205	358.654	15.301	- 43.446	373.955	330.509
16	KCP BAGAN SIAPIAPI	2.255	94.922	41.891	97.177	139.068	2.017	9.442	- 13.874	11.460	- 2.414
17	KCP UJUNG BATU 1	1.411	123.354	15.692	124.765	140.457	- 1.427	4.458	3.170	3.030	6.200
18	KCP GUNUNG RAYA KANDIS	3.102	53.361	13.550	56.462	70.013	1.224	4.810	5.948	6.034	11.983
19	KCP TELUK KUANTAN	4.541	195.518	50.692	200.059	250.751	- 2.248	19.751	8.850	17.502	26.352
20	KCP RENGAT	2.485	141.927	80.556	144.412	224.968	- 10.700	- 5.996	25.636	- 16.696	8.940
21	KCP SELAT PANJANG	40	66.072	13.730	66.112	79.841	- 26	- 7.294	557	- 7.321	- 6.763
22	KCP BANGKINANG	45.606	143.956	26.255	189.562	215.817	25.433	8.855	- 2.344	34.288	31.944
23	KCP DURI HANG TUAH 1	233	103.392	24.658	103.625	128.283	- 227	- 678	- 45	- 905	- 949
24	KCP DUMAI SUKAJADI	242	96.780	24.683	97.022	121.705	209	1.550	- 517	1.759	1.242
25	KC DURI	3.011	249.292	77.771	252.303	330.074	1.525	18.084	- 13.224	19.608	6.385
26	KCP SIAK	22.671	104.725	24.604	127.396	152.000	11.656	- 10.349	825	1.307	2.132
27	KCP PEKANBARU NANGKA	9.571	141.125	27.982	150.696	178.678	- 5.981	- 5.521	- 1.193	- 11.503	- 12.696
28	KCP PANGKALAN KERINCI MAHARAJA	21.233	238.914	33.497	260.147	293.645	- 6.953	7.690	- 1.254	737	- 518
29	KC DUMAI	14.502	338.908	108.537	353.410	461.946	5.525	20.347	3.542	25.871	29.413
30	KCP PEKANBARU SUDIRMAN	6.279	170.460	168.246	176.739	344.985	- 1.325	1.377	8.713	52	8.765

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 09-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-09-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	12.804	15.863	1.852	4.720	35.239
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	930	2.442	1.752	250	5.374
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	250	1.106	-	-	1.356
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	138	1.214	-	600	1.952
4	KC DUMAI	12.936	11.257	990	300	25.483	825	1.404	-	260	2.489
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	359	1.940	-	-	2.299
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	1.305	1.982	-	100	3.387
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	323	824	-	50	1.197
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	370	586	-	-	956
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	30	11	-	200	241
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	1.104	24	-	130	1.257
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	431	33	-	400	864
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	86	324	-	250	660
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	-	311	-	-	311
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	200	345	-	-	545
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	249	94	-	-	343
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	714	45	-	930	1.688
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	500	299	-	600	1.399
18	KCP SIAK	4.231	1.818	-	1.360	7.409	550	66	100	-	716
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	620	80	-	-	700
20	KCP RENGAT	3.106	803	-	2.770	6.679	509	20	-	450	979
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	395	332	-	300	1.028
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	130	97	-	-	227
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	1.429	1.223	-	-	2.652
24	KC DURI	3.330	3.753	-	450	7.533	296	995	-	-	1.291
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	290	-	-	-	290
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	-	-	200	453
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	517	31	-	-	549
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	-	-	-	-	-
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	-	34	-	-	34

## Posisi 09-Nov-25

**Tanggal 1 s/d tanggal 09-Nov-25**

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