

## Area Batam

No	Unit Kerja	Tabungan per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		210.969	39.868	40.291	2.000.816	97,15%	(56.957)
1	KCP TANJUNG UBAN	2.214	781	1.719	60.559	80,25%	(11.960)
2	KCP BINTAN CENTER	(1.796)	6.190	(498)	98.582	83,03%	(16.730)
3	KC TANJUNG PINANG	(11.633)	3.737	6.404	209.136	84,49%	(32.446)
4	KCP ANAMBAS JEMAJA	(296)	1.342	(118)	40.322	84,80%	(6.131)
5	KCP BATAM BOTANIA GARDEN	3.667	(2.623)	1.307	99.104	89,00%	(10.904)
6	KCP BATAM RADEN PATAH	4.823	5.078	391	160.468	90,05%	(15.970)
7	KCP ANAMBAS	2.532	891	647	42.859	92,51%	(3.209)
8	KCP TANJUNG BALAI KARIMUN 1	5.443	6.160	3.445	170.698	93,35%	(11.355)
9	KCP NATUNA	5.867	1.461	2.850	71.349	97,26%	(1.957)
10	KCP BATAMINDO	19.471	1.152	786	155.428	98,52%	(2.293)
11	KCP BATAM GRAND NIAGA MAS	22.040	6.415	3.953	96.129	101,25%	1.198
12	KCP BATAM BATU AJI	16.188	5.659	2.113	125.447	101,59%	1.989
13	KCP BATAM SEKUPANG	16.697	(997)	11.868	98.962	101,73%	1.712
14	KCP BATAM BENGKONG	18.014	5.096	80	86.396	102,45%	2.113
15	KCP BATUAJI	29.246	2.719	1.902	143.721	106,30%	9.049
16	KCP BATAM CENTER	27.956	4.816	203	113.070	109,80%	11.083
17	KC BATAM WINDSOR CENTRAL	50.538	(8.009)	3.240	228.586	112,62%	28.854

## Area Medan Kota

No	Unit Kerja	Tabungan per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		278.242	110.044	34.887	2.533.562	99,46%	(13.962)
1	KCP MEDAN PANCA BUDI	(2.451)	3.246	920	98.104	87,28%	(12.478)
2	KCP MEDAN SIMPANG LIMUN	(269)	4.844	1.543	118.277	88,17%	(13.989)
3	KC MEDAN KEJAKSAAN	(10.676)	(15.948)	1.057	428.515	89,17%	(46.405)
4	KCP MEDAN IMAM BONJOL	877	8.470	781	98.149	91,06%	(8.775)
5	KCP MEDAN KRAKATAU	1.562	4.056	759	128.675	92,21%	(10.027)
6	KCP MEDAN SUTOMO	11.230	1.247	721	14.424	92,51%	(1.081)
7	KCP MEDAN GATOT SUBROTO	12.002	7.255	(264)	92.330	93,20%	(6.281)
8	KCP MEDAN KAMPUNG BARU	6.397	1.461	2.175	154.745	93,97%	(9.329)
9	KCP MEDAN TOMANG ELOK	8.389	2.811	(810)	87.055	97,52%	(2.162)
10	KC MEDAN GAJAH MADA	17.243	5.303	2.225	120.938	99,82%	(214)
11	KCP MEDAN SUKARAMAI	11.953	8.467	1.288	110.650	102,13%	2.352
12	KCP MEDAN ADAM MALIK	38.165	27.392	4.617	266.025	103,81%	10.131
13	KC MEDAN S PARMAN	44.161	36.721	6.045	224.903	107,17%	16.120
14	KCP MEDAN ISKANDAR MUDA 1	20.187	(6.590)	(2.887)	111.159	107,59%	8.438
15	KCP MEDAN JUANDA	33.973	9.558	16	160.947	110,17%	16.361
16	KCP MEDAN USU	15.852	6.563	727	51.570	113,06%	6.736
17	KCP MEDAN PULO BRAYAN	34.206	6.455	16.226	131.921	113,65%	18.003
18	KCP MEDAN MUCHTAR BASRI	35.142	(1.349)	(251)	135.176	113,79%	18.637

## Area Medan Raya

No	Unit Kerja	Tabungan per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		193.154	16.031	17.701	2.083.113	95,86%	(86.343)
1	KCP MEDAN BELAWAN	4.176	1.917	87	64.759	82,99%	(11.016)
2	KCP KABANJAHE	3.133	2.492	747	66.297	83,27%	(11.095)
3	KCP CEMARA ASRI	6.482	(2.199)	(101)	70.166	88,39%	(8.147)
4	KCP PERBAUNGAN	8.251	(418)	153	58.577	90,56%	(5.530)
5	KCP TEBING TINGGI SUDIRMAN 1	9.340	(1.049)	302	148.828	90,93%	(13.496)
6	KC BINJAI	10.072	(16.220)	1.060	190.494	93,51%	(12.366)
7	KCP MEDAN MARELAN RAYA	12.475	5.351	103	138.543	93,62%	(8.840)
8	KCP MEDAN RING ROAD	11.930	(5.647)	(777)	135.976	93,65%	(8.630)
9	KCP MEDAN AKSARA	11.891	12.208	572	235.399	94,99%	(11.789)
10	KCP STABAT KH ZAINUL ARIFIN	14.425	2.518	(1.327)	166.928	95,74%	(7.117)
11	KC LUBUK PAKAM	18.177	13.929	9.167	183.329	97,61%	(4.388)
12	KCP BINJAI JAMIN GINTING	13.107	(4.237)	1.318	135.409	99,22%	(1.063)
13	KCP MEDAN SETIA BUDI	22.247	1.909	3.655	243.291	99,69%	(742)
14	KCP MEDAN A.H NASUTION	21.659	3.423	1.780	137.421	104,83%	6.638
15	KCP PANGKALAN BRANDAN	25.787	2.054	961	107.697	110,43%	11.238

## Area Pekanbaru

No	Unit Kerja	Tabungan per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		707.160	(19.790)	59.917	5.182.062	105,85%	303.267
1	KCP SELAT PANJANG	(4.653)	444	559	79.971	85,92%	(11.258)
2	KCP DUMAI SUKAJADI	225	1.102	2.934	105.081	90,84%	(9.626)
3	KCP RENGAT	(2.765)	(4.371)	267	159.714	90,89%	(14.556)
4	KCP SIAK	820	4.132	643	124.578	93,03%	(8.684)
5	KCP DURI HANG TUAH 1	2.289	(465)	858	114.310	93,04%	(7.952)
6	KCP PEKANBARU SUDIRMAN	2.805	5.894	1.935	184.507	93,16%	(12.619)
7	KCP PEKANBARU ARIFIN AHMAD	20.530	(5.016)	(334)	207.489	98,65%	(2.792)
8	KCP UJUNG BATU 1	11.719	573	(181)	132.336	98,70%	(1.721)
9	KCP PEKANBARU PANAM	15.224	10.979	3.037	270.553	98,93%	(2.908)
10	KC DURI	17.776	(3.140)	5.486	249.114	99,95%	(130)
11	KCP DURI HANG TUAH 2	25.964	5.970	5.840	217.689	103,77%	8.205
12	KCP PEKANBARU SUDIRMAN ATAS	37.546	14.069	4.706	334.511	104,56%	15.254
13	KC PEKANBARU HARAPAN RAYA	33.865	8.434	(1.226)	257.992	104,63%	11.933
14	KCP PANAM RAYA	24.808	7.363	4.710	212.134	104,83%	10.239
15	KCP PANGKALAN KERINCI MAHARAJA	26.852	9.660	3.975	245.837	104,98%	12.239
16	KCP BAGAN SIAPIAPI	15.758	3.810	(109)	95.843	105,63%	5.396
17	KCP TEMBILAHAN	19.397	(2.166)	603	144.556	105,65%	8.161
18	KCP GUNUNG RAYA KANDIS	11.077	(2.776)	(49)	56.302	105,91%	3.325
19	KC DUMAI	42.535	16.850	48.291	339.786	106,27%	21.310
20	KCP BAGAN BATU SUDIRMAN 1	22.970	2.789	1.050	156.198	107,00%	10.940
21	KCP BANGKINANG	23.025	4.246	(807)	147.092	107,50%	11.034
22	KCP PEKANBARU NANGKA	26.396	17.763	(459)	160.366	107,90%	12.676
23	KCP FLAMBOYAN PETAPAHAN	15.974	(297)	731	99.264	108,15%	8.088
24	KCP TELUK KUANTAN	30.984	8.498	(878)	191.167	108,15%	15.584

25	KC PEKANBARU SUDIRMAN 1	86.922	(3.561)	3.924	554.516	109,83%	54.529
26	KCP PEKANBARU UIR	12.594	(2.465)	(1.818)	59.126	110,33%	6.105
27	KCP ROKAN HULU PASIR PANGARAIAN	19.714	909	(886)	82.429	117,45%	14.382
28	KCP PEKANBARU UIN SUSKA	15.280	3.994	2.096	38.014	127,74%	10.546
29	KCP PEKANBARU RUMBAI	151.531	(123.010)	(24.983)	161.588	183,90%	135.568

# Area Pematangsiantar

No	Unit Kerja	Tabungan per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEMATANGSIANTAR</b>	<b>248.671</b>	<b>26.441</b>	<b>8.912</b>	<b>2.037.916</b>	<b>99,88%</b>	<b>(2.521)</b>
1	KCP INDRAPURA	(2.910)	282	2.071	141.573	87,39%	(17.846)
2	KCP PANYABUNGAN	(444)	6.174	29	127.186	87,80%	(15.523)
3	KCP SIPIROK	4.396	(283)	600	56.511	88,44%	(6.532)
4	KC PADANGSIDEMPUAN	7.502	4.078	297	248.413	93,50%	(16.142)
5	KCP PEMATANGSIANTAR SUTOMO	12.164	4.313	275	71.329	96,01%	(2.848)
6	KC SIBOLGA	12.715	7.458	2.583	87.712	96,12%	(3.404)
7	KCP TANJUNG BALAI	9.784	2.918	378	128.618	96,42%	(4.605)
8	KCP AEK KANOPAN	13.141	(6.561)	458	141.567	98,36%	(2.321)
9	KCP GUNUNG TUA	14.998	996	(227)	94.513	100,76%	715
10	KCP SIBUHUAN	18.136	3.863	1.130	97.775	103,18%	3.111
11	KCP KISARAN	23.840	(1.695)	(2.773)	164.061	104,85%	7.953
12	KC RANTAU PRAPAT	37.846	4.310	2.622	269.131	106,59%	17.747
13	KCP KOTA PINANG	25.567	2.205	(822)	90.999	113,75%	12.512
14	KC PEMATANGSIANTAR PERINTIS	68.476	(4.742)	999	264.258	116,93%	44.726