

Area Batam

No	Unit Kerja	Tabungan per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	170.678	(423)	10.450	2.000.816	95,14%	(97.248)
1	KCP TANJUNG UBAN	494	(939)	2	60.559	77,41%	(13.680)
2	KC TANJUNG PINANG	(18.038)	(2.667)	4.128	209.136	81,42%	(38.850)
3	KCP BINTAN CENTER	(1.298)	6.688	1.391	98.582	83,54%	(16.231)
4	KCP ANAMBAS JEMAJA	(178)	1.459	49	40.322	85,09%	(6.013)
5	KCP BATAM BOTANIA GARDEN	2.360	(3.930)	108	99.104	87,68%	(12.211)
6	KCP BATAM SEKUPANG	4.828	(12.865)	264	98.962	89,74%	(10.157)
7	KCP BATAM RADEN PATAH	4.432	4.687	(968)	160.468	89,80%	(16.361)
8	KCP ANAMBAS	1.885	245	129	42.859	91,00%	(3.856)
9	KCP TANJUNG BALAI KARIMUN 1	1.998	2.715	(696)	170.698	91,33%	(14.799)
10	KCP NATUNA	3.017	(1.389)	194	71.349	93,26%	(4.806)
11	KCP BATAM GRAND NIAGA MAS	18.086	2.461	26	96.129	97,13%	(2.756)
12	KCP BATAMINDO	18.685	366	435	155.428	98,02%	(3.079)
13	KCP BATAM BATU AJI	14.075	3.546	(329)	125.447	99,90%	(124)
14	KCP BATAM BENGKONG	17.934	5.017	5.237	86.396	102,35%	2.033
15	KCP BATUAJI	27.344	818	188	143.721	104,97%	7.147
16	KCP BATAM CENTER	27.753	4.613	100	113.070	109,62%	10.880
17	KC BATAM WINDSOR CENTRAL	47.298	(11.249)	190	228.586	111,21%	25.614

Area Medan Kota

No	Unit Kerja	Tabungan per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	243.355	75.157	31.795	2.533.562	98,08%	(48.850)
1	KCP MEDAN PANCA BUDI	(3.371)	2.326	3.399	98.104	86,34%	(13.398)
2	KCP MEDAN SIMPANG LIMUN	(1.813)	3.300	315	118.277	86,87%	(15.532)
3	KCP MEDAN SUTOMO	10.509	526	423	14.424	87,51%	(1.802)
4	KC MEDAN KEJAKSAAN	(11.733)	(17.005)	(6.543)	428.515	88,92%	(47.462)
5	KCP MEDAN IMAM BONJOL	96	7.689	317	98.149	90,26%	(9.556)
6	KCP MEDAN KRAKATAU	803	3.297	230	128.675	91,62%	(10.786)
7	KCP MEDAN KAMPUNG BARU	4.222	(714)	959	154.745	92,57%	(11.504)
8	KCP MEDAN GATOT SUBROTO	12.266	7.519	15	92.330	93,48%	(6.017)
9	KC MEDAN GAJAH MADA	15.018	3.078	(3.919)	120.938	97,98%	(2.439)
10	KCP MEDAN TOMANG ELOK	9.199	3.621	2.927	87.055	98,45%	(1.352)
11	KCP MEDAN SUKARAMAI	10.665	7.178	2.514	110.650	100,96%	1.064
12	KCP MEDAN PULO BRAYAN	17.980	(9.771)	1.284	131.921	101,35%	1.776
13	KCP MEDAN ADAM MALIK	33.548	22.775	17.132	266.025	102,07%	5.514
14	KC MEDAN S PARMAN	38.116	30.676	13.325	224.903	104,48%	10.075
15	KCP MEDAN JUANDA	33.956	9.542	(1.409)	160.947	110,16%	16.344
16	KCP MEDAN ISKANDAR MUDA 1	23.073	(3.703)	(56)	111.159	110,19%	11.325
17	KCP MEDAN USU	15.126	5.837	(38)	51.570	111,65%	6.009
18	KCP MEDAN MUCHTAR BASRI	35.393	(1.097)	948	135.176	113,97%	18.889

Area Medan Raya

No	Unit Kerja	Tabungan per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	175.453	(1.670)	(318)	2.083.113	95,01%	(104.044)
1	KCP KABANJAHE	2.386	1.744	534	66.297	82,14%	(11.842)
2	KCP MEDAN BELAWAN	4.089	1.830	58	64.759	82,85%	(11.103)
3	KCP CEMARA ASRI	6.583	(2.097)	(408)	70.166	88,53%	(8.046)
4	KCP PERBAUNGAN	8.098	(571)	640	58.577	90,30%	(5.683)
5	KCP TEBING TINGGI SUDIRMAN 1	9.037	(1.351)	(628)	148.828	90,73%	(13.799)
6	KC LUBUK PAKAM	9.010	4.761	516	183.329	92,61%	(13.555)
7	KC BINJAI	9.012	(17.279)	8	190.494	92,95%	(13.426)
8	KCP MEDAN MARELAN RAYA	12.373	5.249	(2.304)	138.543	93,55%	(8.942)
9	KCP MEDAN RING ROAD	12.707	(4.870)	(187)	135.976	94,22%	(7.853)
10	KCP MEDAN AKSARA	11.319	11.636	1.506	235.399	94,75%	(12.361)
11	KCP STABAT KH ZAINUL ARIFIN	15.752	3.845	(1.152)	166.928	96,53%	(5.790)
12	KCP MEDAN SETIA BUDI	18.592	(1.746)	(61)	243.291	98,19%	(4.397)
13	KCP BINJAI JAMIN GINTING	11.789	(5.555)	264	135.409	98,24%	(2.381)
14	KCP MEDAN A.H NASUTION	19.879	1.642	1.772	137.421	103,53%	4.857
15	KCP PANGKALAN BRANDAN	24.827	1.093	(875)	107.697	109,54%	10.277

Area Pekanbaru

No	Unit Kerja	Tabungan per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	647.242	(79.707)	23.407	5.182.062	104,70%	243.349
1	KCP SELAT PANJANG	(5.212)	(115)	1.487	79.971	85,22%	(11.817)
2	KCP DUMAI SUKAJADI	(2.709)	(1.833)	378	105.081	88,05%	(12.560)
3	KCP RENGAT	(3.032)	(4.638)	(238)	159.714	90,72%	(14.823)
4	KC DUMAI	(5.756)	(31.441)	(82)	339.786	92,06%	(26.981)
5	KCP PEKANBARU SUDIRMAN	870	3.959	1.650	184.507	92,11%	(14.554)
6	KCP DURI HANG TUAH 1	1.431	(1.322)	1.087	114.310	92,29%	(8.810)
7	KCP SIAK	177	3.489	(1.133)	124.578	92,51%	(9.327)
8	KC DURI	12.289	(8.627)	(339)	249.114	97,75%	(5.617)
9	KCP PEKANBARU PANAM	12.187	7.941	1.325	270.553	97,80%	(5.945)
10	KCP PEKANBARU ARIFIN AHMAD	20.863	(4.682)	2.774	207.489	98,81%	(2.459)
11	KCP UJUNG BATU 1	11.901	755	7	132.336	98,84%	(1.539)
12	KCP DURI HANG TUAH 2	20.124	129	1.210	217.689	101,09%	2.364
13	KCP PANAM RAYA	20.099	2.653	4.439	212.134	102,61%	5.529
14	KCP PEKANBARU SUDIRMAN ATAS	32.840	9.363	1.267	334.511	103,15%	10.548
15	KCP PANGKALAN KERINCI MAHARAJA	22.877	5.684	649	245.837	103,36%	8.263
16	KC PEKANBARU HARAPAN RAYA	35.091	9.661	2.099	257.992	105,10%	13.159
17	KCP TEMBILAHAN	18.794	(2.769)	215	144.556	105,23%	7.557
18	KCP BAGAN SIAPIAPI	15.868	3.920	86	95.843	105,74%	5.505
19	KCP GUNUNG RAYA KANDIS	11.125	(2.727)	285	56.302	105,99%	3.374
20	KCP BAGAN BATU SUDIRMAN 1	21.919	1.739	(45)	156.198	106,33%	9.890
21	KCP FLAMBOYAN PETAPAHAN	15.243	(1.028)	(102)	99.264	107,41%	7.357
22	KCP BANGKINANG	23.832	5.053	(725)	147.092	108,05%	11.841
23	KCP PEKANBARU NANGKA	26.854	18.221	1.672	160.366	108,19%	13.134
24	KCP TELUK KUANTAN	31.862	9.376	1.573	191.167	108,61%	16.462

25	KC PEKANBARU SUDIRMAN 1	82.997	(7.485)	1.549	554.516	109,13%	50.605
26	KCP PEKANBARU UIR	14.412	(647)	234	59.126	113,40%	7.923
27	KCP ROKAN HULU PASIR PANGARAIAN	20.600	1.795	320	82.429	118,52%	15.268
28	KCP PEKANBARU UIN SUSKA	13.184	1.898	830	38.014	122,23%	8.449
29	KCP PEKANBARU RUMBIAI	176.514	(98.027)	935	161.588	199,36%	160.551

Area Pematangsiantar

No	Unit Kerja	Tabungan per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	239.759	17.529	19.549	2.037.916	99,44%	(11.433)
1	KCP INDRAPURA	(4.982)	(1.789)	(91)	141.573	85,93%	(19.917)
2	KCP SIPIROK	3.795	(883)	(520)	56.511	87,38%	(7.132)
3	KCP PANYABUNGAN	(473)	6.145	3.362	127.186	87,77%	(15.552)
4	KC SIBOLGA	10.132	4.875	(142)	87.712	93,17%	(5.987)
5	KC PADANGSIDEMPUAN	7.205	3.781	1.476	248.413	93,38%	(16.439)
6	KCP PEMATANGSIANTAR SUTOMO	11.889	4.038	3.982	71.329	95,62%	(3.123)
7	KCP TANJUNG BALAI	9.406	2.539	1.020	128.618	96,13%	(4.983)
8	KCP AEK KANOPAN	12.683	(7.019)	357	141.567	98,04%	(2.779)
9	KCP GUNUNG TUA	15.226	1.223	(571)	94.513	101,00%	943
10	KCP SIBUHUAN	17.006	2.733	1.070	97.775	102,03%	1.981
11	KC RANTAU PRAPAT	35.224	1.688	151	269.131	105,62%	15.124
12	KCP KISARAN	26.613	1.078	2.405	164.061	106,54%	10.726
13	KCP KOTA PINANG	26.389	3.027	1.910	90.999	114,65%	13.334
14	KC PEMATANGSIANTAR PERINTIS	67.477	(5.741)	4.892	264.258	116,55%	43.727