

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 22-Jan-26

NO	UNIT KERJA	Posisi 22-Jan-26					Growth Ytd 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		428.754	1.872.605	856.562	2.301.359	5.459.279	120.060	(140.411)	(117.371)	(20.351)	(137.722)
1	KC BATAM WINDSOR CENTRAL	44.247	261.642	48.927	305.889	354.816	(13.459)	(15.946)	(11.822)	(29.405)	(41.227)
2	KC TANJUNG PINANG	1.642	168.569	55.497	170.210	225.707	(147)	(17.071)	831	(17.217)	(16.386)
3	KCP ANAMBAS	441	38.805	11.859	39.246	51.105	156	(2.332)	(741)	(2.175)	(2.916)
4	KCP ANAMBAS JEMAJA	1.270	33.171	2.425	34.441	36.866	234	(1.783)	0	(1.550)	(1.550)
5	KCP BATAM BATU AJI	186.150	125.431	18.862	311.581	330.443	122.766	(4.187)	(123.538)	118.579	(4.959)
6	KCP BATAM BENGKONG	5.633	81.247	91.950	86.880	178.830	2.887	(7.528)	(712)	(4.641)	(5.353)
7	KCP BATAM BOTANIA GARDEN	3.195	87.010	27.617	90.205	117.822	378	(5.929)	(88)	(5.551)	(5.639)
8	KCP BATAM CENTER	11.079	115.606	44.316	126.685	171.001	(1.171)	(8.878)	450	(10.049)	(9.598)
9	KCP BATAM GRAND NIAGA MAS	23.006	92.267	75.660	115.273	190.933	424	(6.013)	(754)	(5.589)	(6.342)
10	KCP BATAM RADEN PATAH	20.937	145.598	86.975	166.534	253.509	3.132	(16.617)	(1.184)	(13.485)	(14.668)
11	KCP BATAM SEKUPANG	3.736	86.711	13.680	90.448	104.128	(1.475)	(13.676)	(295)	(15.151)	(15.446)
12	KCP BATAMINDO	8.638	151.314	135.422	159.952	295.374	1.195	(5.454)	(2.677)	(4.259)	(6.936)
13	KCP BATUAJI	105.491	148.112	148.998	253.603	402.601	5.928	(6.756)	25.085	(828)	24.257
14	KCP BINTAN CENTER	7.039	76.776	20.960	83.815	104.775	318	(6.357)	774	(6.038)	(5.264)
15	KCP NATUNA	2.747	64.246	6.899	66.993	73.891	355	(7.785)	(136)	(7.430)	(7.566)
16	KCP TANJUNG BALAI KARIMUN 1	3.269	149.432	24.547	152.702	177.249	(1.385)	(9.566)	(2.575)	(10.951)	(13.526)
17	KCP TANJUNG UBAN	234	46.670	41.968	46.904	88.871	(77)	(4.535)	11	(4.612)	(4.601)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 23-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-23-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	29.674	78.575	1.200	7.465	116.914
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	9.764	1.200	825	17.344
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	520	14.705	-	750	15.975
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	450	2.537	-	-	2.987
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	187	-	-	187
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.066	-	955	15.304
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.523	1.746	-	685	3.954
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.197	-	660	7.467
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	9.537	-	860	12.435
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	1.686	-	900	3.855
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.194	1.496	-	-	3.690
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.343	-	625	2.643
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.535	-	400	6.581
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.143	-	-	1.183
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.315	7.267	-	-	10.582
15	KCP NATUNA	2.295	1.265	-	-	3.560	295	1.723	-	-	2.018
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	1.555	6.613	-	75	8.243
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	705	1.029	-	730	2.464

## Posisi 22-Jan-26

**Tanggal 1 s/d tanggal 23-Jan-26**

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 22-Jan-26

No	UNIT KERJA	Posisi 22-Jan-26					Growth YTD 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		130.252	2.030.651	806.899	2.160.903	2.967.803	937	(110.544)	61.498	(109.607)	(48.109)
1	KCP PANGKALAN BRANDAN	4.868	166.794	123.779	171.662	295.441	(455)	(5.488)	1.194	(5.942)	(4.749)
2	KCP MEDAN AKSARA	32.102	211.373	59.248	243.475	302.723	8.790	(14.849)	1.499	(6.058)	(4.559)
3	KCP MEDAN SETIA BUDI	7.375	252.770	181.029	260.145	441.174	2.644	2.428	7.056	5.071	12.128
4	KCP CEMARA ASRI	30.758	62.160	6.945	92.919	99.863	1.421	(4.151)	(180)	(2.730)	(2.910)
5	KCP MEDAN BELAWAN	4.153	53.391	82.103	57.543	139.647	(17.322)	(12.197)	29.151	(29.518)	(367)
6	KCP TEBING TINGGI SUDIRMAN 1	820	138.432	42.662	139.252	181.914	334	(3.542)	213	(3.208)	(2.995)
7	KCP STABAT KH ZAINUL ARIFIN	1.558	156.164	13.333	157.722	171.055	(148)	(7.164)	128	(7.312)	(7.184)
8	KCP MEDAN RING ROAD	3.524	130.492	37.674	134.016	171.691	1.038	180	(3.023)	1.218	(1.805)
9	KCP BINJAI JAMIN GINTING	5.141	131.893	21.146	137.034	158.180	1.121	(4.593)	(282)	(3.473)	(3.755)
10	KCP MEDAN MARELAN RAYA	1.945	126.557	44.214	128.503	172.716	(886)	(13.394)	2.404	(14.279)	(11.875)
11	KCP KABANJAHE	985	53.013	8.802	53.998	62.800	(1.218)	(5.560)	570	(6.779)	(6.209)
12	KCP MEDAN A.H NASUTION	11.822	146.247	50.740	158.069	208.808	(2.031)	3.032	(208)	1.001	792
13	KCP PERBAUNGAN	300	53.588	6.495	53.888	60.383	104	(3.457)	300	(3.353)	(3.053)
14	KC LUBUK PAKAM	11.776	168.331	59.307	180.107	239.414	10.044	(21.104)	20.118	(11.059)	9.058
15	KC BINJAI	13.125	179.446	69.422	192.571	261.993	(2.500)	(20.684)	2.558	(23.185)	(20.626)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 23-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-23-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	36.132	101.054	2.000	7.146	146.332
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	7.085	7.760	2.000	785	17.630
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	5.812	7.121	-	230	13.162
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	5.382	9.085	-	-	14.467
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.378	11.293	-	-	13.671
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.158	8.693	-	1.491	12.342
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.696	12.202	-	500	14.398
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.560	7.069	-	310	8.939
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	388	13.128	-	1.250	14.766
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	11.312	-	1.050	13.902
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.223	-	420	10.345
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	608	-	400	1.907
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.621	-	630	3.696
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.928	431	-	-	2.359
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	964	1.631	-	80	2.675
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	876	-	-	2.071

## Posisi 22-Jan-26

Tanggal 1 s/d tanggal 23-Jan-26

No	UNIT KERJA	<b>Sampai dengan tanggal 1-31-Dec-25</b>						<b>Sampai dengan tanggal 1-23-Jan-26</b>					
		CFG	PWG	SME	MBG	TOTAL		CFG	PWG	SME	MBG	TOTAL	
	<b>AREA PEKANBARU</b>	<b>150.979</b>	<b>111.300</b>	<b>2.280</b>	<b>52.458</b>	<b>317.017</b>		<b>63.296</b>	<b>130.725</b>	<b>1.305</b>	<b>12.746</b>	<b>208.073</b>	
1	KC DUMAI	7.999	8.150	-	1.600	17.749		3.562	10.428	-	100	14.090	
2	KC DURİ	2.939	4.764	-	1.100	8.803		1.976	3.909	-	350	6.236	
3	KC PEKANBARU HARAPAN RAYA	12.416	8.650	-	1.005	22.071		8.147	9.853	-	510	18.510	
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	27.207		2.905	15.641	180	-	18.726	
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	7.519		110	1.223	-	475	1.808	
6	KCP BAGAN SIAPIPI	3.594	1.197	-	1.697	6.488		1.305	1.047	-	300	2.652	
7	KCP BANGKINANG	5.427	3.132	-	1.975	10.535		2.700	3.720	-	450	6.870	
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	7.127		414	913	-	370	1.697	
9	KCP DURİ HANG TUAH 1	7.012	546	-	1.110	8.668		3.386	835	-	700	4.921	
10	KCP DURİ HANG TUAH 2	3.204	2.038	-	2.601	7.843		1.407	2.477	-	600	4.485	
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	5.857		97	1.564	-	100	1.760	
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	3.720		175	387	-	650	1.212	
13	KCP PANAM RAYA	3.618	3.953	-	1.825	9.396		1.029	2.425	-	200	3.653	
14	KCP PANGALAN KERINCI MAHARAJA	10.418	5.521	-	4.045	19.983		4.615	8.350	-	1.800	14.765	
15	KCP PEKANBARU ARIFİN AHMAD	9.431	8.679	-	800	18.910		6.123	11.640	-	950	18.713	
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	14.400		916	16.930	-	150	17.996	
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	21.453		5.134	11.291	1.125	850	18.400	
18	KCP PEKANBARU RUMBAl	5.049	3.683	-	-	8.731		2.458	3.022	-	-	5.480	
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	13.600		2.221	3.585	-	200	6.006	
20	KCP PEKANBARU SUDIRMAN ATAS	11.129	4.656	-	2.150	17.935		2.965	6.778	-	500	10.243	
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	2.373		330	1.182	-	-	1.512	
22	KCP PEKANBARU UIR	1.442	871	-	-	2.313		400	1.315	-	-	1.715	
23	KCP RENGAT	6.053	1.225	-	3.095	10.373		1.766	736	-	1.050	3.552	
24	KCP ROKAN HULU PASİR PANGARAIAI	693	918	-	1.530	3.141		516	368	-	350	1.234	
25	KCP SELAT PANJANG	1.427	1.251	-	-	2.678		1.136	1.509	-	-	2.645	
26	KCP SIAK	3.493	1.852	-	825	6.170		1.275	1.719	-	200	3.194	
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	14.613		3.257	5.268	-	680	9.205	
28	KCP TEMBILAHAN	1.548	1.350	-	845	3.743		390	1.668	-	600	2.658	
29	KCP UJUING BATU I	7.704	1.840	-	4.075	13.619		2.582	945	-	611	4.137	
30	KFF BENGGALIS PHR	-	-	-	-	-		-	-	-	-	-	

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 22-Jan-26

No	UNIT KERJA	Posisi 22-Jan-26					Growth YTD 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		49.148	1.975.646	632.401	2.024.795	2.657.196	14.298	(114.871)	2.227	(100.574)	(98.347)
1	KC PADANGSIEMPUAN	5.439	213.928	45.719	219.367	265.086	1.003	(13.134)	557	(12.130)	(11.573)
2	KC PEMATANGSIANTAR PERINTIS	4.641	294.570	147.124	299.212	446.335	(2.249)	(18.881)	(1.865)	(21.130)	(22.994)
3	KC RANTAU PRAPAT	5.846	282.617	84.206	288.464	372.670	919	(5.903)	(4.815)	(4.984)	(9.799)
4	KC SIBOLGA	127	76.127	36.503	76.254	112.758	(127)	(12.326)	295	(12.452)	(12.157)
5	KCP AEK KANOPAN	98	145.777	52.133	145.875	198.008	4	(5.285)	1.021	(5.281)	(4.260)
6	KCP GUNUNG TUA	368	90.655	14.741	91.023	105.764	(48)	(7.021)	61	(7.069)	(7.008)
7	KCP INDRAPURA	20.487	121.527	63.267	142.014	205.281	15.135	(4.347)	315	10.788	11.103
8	KCP KISARAN	6.978	168.940	27.884	175.918	203.802	1.581	(6.491)	1.939	(4.909)	(2.970)
9	KCP KOTA PINANG	657	100.718	18.165	101.376	119.540	(16)	(5.880)	(284)	(5.895)	(6.180)
10	KCP PANYABUNGAN	85	106.740	14.082	106.825	120.907	(24)	(4.448)	116	(4.472)	(4.355)
11	KCP PEMATANGSIANTAR SUTOMO	948	72.358	58.379	73.306	131.685	47	(9.624)	2.739	(9.578)	(6.838)
12	KCP SIBUHUAN	1.468	95.756	31.635	97.224	128.859	(1.594)	(9.915)	1.902	(11.509)	(9.607)
13	KCP SIPIROK	685	52.497	6.586	53.182	59.768	2	(1.877)	(298)	(1.875)	(2.173)
14	KCP TANJUNG BALAI	1.321	119.119	26.740	120.440	147.180	(337)	(7.567)	471	(7.904)	(7.432)
15	KF MIKRO BALIGE	-	8.483	3.250	8.483	11.733	-	(575)	100	(575)	(475)
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	254	-	254	254	-	(142)	-	(142)	(142)
17	KFO MIKRO PANDAN KOTA	-	25.580	1.985	25.580	27.565	-	(1.456)	(30)	(1.456)	(1.486)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 23-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-23-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	34.899	121.985	1.593	5.325	163.802
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	5.468	31.561	-	215	37.243
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	4.513	12.417	-	480	17.410
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	3.425	10.400	1.093	365	15.282
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	1.477	13.459	300	580	15.816
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	1.938	13.217	-	780	15.935
6	KC SIBOLGA	5.083	5.402	-	700	11.185	1.926	8.619	-	-	10.545
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.218	13.399	-	150	14.767
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	3.524	4.075	-	100	7.700
9	KCP INDRAPURA	3.211	486	-	-	3.697	1.435	819	-	-	2.255
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	3.628	1.123	200	300	5.251
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	2.545	9.486	-	900	12.931
12	KCP SIPIROK	2.532	301	-	1.150	3.983	857	713	-	430	2.000
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.009	905	-	250	3.164
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	935	1.792	-	700	3.427
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	75	75