

Area Batam

No	Unit Kerja	CASA per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	277.821	148.506	(7.473)	2.356.360	95,44%	(107.352)
1	KCP BATAMINDO	9.518	(10.058)	(639)	178.552	87,36%	(22.575)
2	KCP BATAM BOTANIA GARDEN	142	(6.913)	(378)	110.898	80,24%	(21.918)
3	KCP BATAM GRAND NIAGA MAS	7.419	(5.633)	(408)	136.726	82,09%	(24.484)
4	KCP BINTAN CENTER	(13.737)	(5.390)	(410)	116.098	67,83%	(37.354)
5	KC BATAM WINDSOR CENTRAL	80.640	(4.353)	(1.244)	258.875	118,33%	47.442
6	KCP BATAM SEKUPANG	2.829	(3.534)	(321)	111.945	82,79%	(19.262)
7	KCP BATAM RADEN PATAH	(7.958)	(2.493)	(225)	196.064	79,81%	(39.586)
8	KCP BATUAJI	46.349	(2.172)	(542)	192.178	108,78%	16.878
9	KCP TANJUNG UBAN	693	(2.088)	(50)	68.908	69,18%	(21.235)
10	KCP ANAMBAS	(1.629)	(2.021)	(194)	45.208	83,11%	(7.634)
11	KCP BATAM BENGKONG	11.187	(160)	(561)	95.362	87,68%	(11.752)
12	KCP TANJUNG BALAI KARIMUN 1	(6.903)	445	(317)	175.061	85,16%	(25.979)
13	KCP BATAM CENTER	23.537	1.589	(262)	127.503	99,93%	(88)
14	KCP ANAMBAS JEMAJA	(865)	1.677	(98)	39.704	84,69%	(6.078)
15	KCP NATUNA	2.408	3.301	(423)	72.085	92,68%	(5.280)
16	KC TANJUNG PINANG	(4.722)	31.978	(668)	238.622	85,25%	(35.202)
17	KCP BATAM BATU AJI	128.914	154.330	(735)	192.569	155,44%	106.755

Area Medan Kota

No	Unit Kerja	CASA per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		551.054	86.417	(2.542)	2.977.962	104,37%	130.194
1	KC MEDAN KEJAKSAAN	2.351	3.194	234	524.484	90,62%	(49.184)
2	KCP MEDAN GATOT SUBROTO	8.523	(16.410)	(418)	118.105	84,90%	(17.830)
3	KC MEDAN GAJAH MADA	29.259	(12.236)	(515)	150.096	102,73%	4.096
4	KCP MEDAN MUCHTAR BASRI	31.802	(6.096)	(612)	156.141	105,29%	8.263
5	KCP MEDAN JUANDA	22.968	(5.995)	(397)	173.000	98,60%	(2.422)
6	KCP MEDAN SIMPANG LIMUN	(10.381)	(4.443)	(303)	132.386	77,60%	(29.656)
7	KCP MEDAN PANCA BUDI	(17.487)	(3.536)	(112)	119.416	73,71%	(31.391)
8	KCP MEDAN SUKARAMAI	1.959	(3.026)	(1)	116.504	89,80%	(11.880)
9	KCP MEDAN IMAM BONJOL	(7.947)	(2.543)	(19)	105.918	79,36%	(21.859)
10	KCP MEDAN USU	27.306	(1.811)	(286)	75.121	118,19%	13.664
11	KCP MEDAN TOMANG ELOK	8.788	(1.663)	65	103.817	94,63%	(5.575)
12	KCP MEDAN ADAM MALIK	(3.726)	(1.296)	(903)	296.642	85,08%	(44.251)
13	KCP MEDAN PULO BRAYAN	21.676	(265)	(737)	149.298	97,77%	(3.326)
14	KCP MEDAN KRAKATAU	9.836	810	(519)	137.608	95,01%	(6.870)
15	KCP MEDAN SUTOMO	9.768	1.303	25	19.859	59,82%	(7.978)
16	KCP MEDAN ISKANDAR MUDA 1	24.613	5.436	(213)	125.841	106,10%	7.678
17	KCP MEDAN KAMPUNG BARU	6.337	5.611	787	163.046	89,98%	(16.330)
18	KC MEDAN S PARMAN	385.208	129.509	1.382	310.144	211,21%	344.908

Area Medan Raya

No	Unit Kerja	CASA per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	127.611	24.763	(4.437)	2.361.189	88,39%	(274.095)
1	KCP MEDAN MARELAN RAYA	4.358	(8.749)	(369)	149.822	82,22%	(26.636)
2	KCP PANGKALAN BRANDAN	24.878	(6.475)	(568)	110.205	107,23%	7.966
3	KCP BINJAI JAMIN GINTING	2.070	(5.110)	485	146.148	87,37%	(18.458)
4	KCP CEMARA ASRI	10.255	(4.852)	182	104.122	89,52%	(10.913)
5	KC LUBUK PAKAM	5.399	(4.208)	(457)	197.905	86,13%	(27.454)
6	KCP TEBING TINGGI SUDIRMAN 1	5.043	(2.618)	(1.530)	159.842	82,32%	(28.267)
7	KC BINJAI	(12.598)	(1.654)	(678)	239.006	81,18%	(44.969)
8	KCP MEDAN BELAWAN	359	(1.400)	(225)	77.495	72,06%	(21.650)
9	KCP PERBAUNGAN	6.849	(409)	(246)	65.213	79,84%	(13.148)
10	KCP KABANJAHE	(4.211)	239	(109)	77.261	67,91%	(24.796)
11	KCP MEDAN SETIA BUDI	15.274	443	(345)	260.483	93,02%	(18.178)
12	KCP STABAT KH ZAINUL ARIFIN	6.478	2.608	(523)	180.244	86,17%	(24.925)
13	KCP MEDAN RING ROAD	13.520	3.351	(481)	151.364	89,19%	(16.365)
14	KCP MEDAN A.H NASUTION	28.514	23.291	(40)	169.877	103,98%	6.755
15	KCP MEDAN AKSARA	21.422	30.306	467	272.203	95,20%	(13.057)

Area Pekanbaru

No	Unit Kerja	CASA per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	741.582	1.919	(18.892)	6.498.380	102,04%	132.432
1	KC PEKANBARU SUDIRMAN 1	(107.031)	(182.015)	(1.824)	1.245.023	83,86%	(200.960)
2	KC DUMAI	15.333	(18.030)	(302)	357.303	95,96%	(14.432)
3	KCP PEKANBARU SUDIRMAN ATAS	16.115	(16.556)	(963)	369.023	96,60%	(12.544)
4	KCP PEKANBARU PANAM	687	(8.675)	(1.067)	287.662	91,01%	(25.867)
5	KCP DUMAI SUKAJADI	(685)	(4.550)	(637)	110.195	85,83%	(15.617)
6	KCP PEKANBARU UIR	10.158	(3.083)	(33)	65.740	98,18%	(1.197)
7	KCP DURI HANG TUAH 1	(730)	(2.005)	(333)	117.917	88,03%	(14.117)
8	KCP UJUNG BATU 1	3.602	(1.936)	(1.990)	137.458	91,18%	(12.121)
9	KCP GUNUNG RAYA KANDIS	9.997	(1.583)	(110)	59.487	101,58%	939
10	KCP PEKANBARU NANGKA	(11.990)	(1.254)	(276)	184.376	81,47%	(34.168)
11	KCP PANGKALAN KERINCI MAHARAJA	2.073	(916)	(989)	278.789	93,79%	(17.306)
12	KCP TEMBILAHAN	17.797	(658)	(616)	151.786	101,96%	2.968
13	KCP PEKANBARU UIN SUSKA	(64.653)	(600)	(377)	128.278	37,94%	(79.611)
14	KCP TELUK KUANTAN	19.084	(433)	(970)	202.369	99,64%	(728)
15	KCP PEKANBARU SUDIRMAN	(2.725)	(357)	(285)	200.487	86,77%	(26.525)
16	KCP PANAM RAYA	14.654	(117)	(1.356)	243.765	96,86%	(7.656)
17	KCP SIAK	4.552	239	(409)	139.451	93,68%	(8.810)
18	KCP BAGAN BATU SUDIRMAN 1	18.812	554	(577)	159.602	102,25%	3.596
19	KCP DURI HANG TUAH 2	374.003	688	(625)	384.286	191,37%	351.127
20	KCP SELAT PANJANG	(4.344)	874	(300)	81.415	84,86%	(12.326)
21	KCP FLAMBOYAN PETAPAHAN	15.081	1.549	(484)	102.671	104,83%	4.963
22	KC DURI	14.977	2.551	(842)	254.404	97,35%	(6.732)
23	KCP ROKAN HULU PASIR PANGARAIAN	17.759	2.603	(413)	85.359	112,89%	11.004
24	KCP BAGAN SIAPIAPI	13.721	3.044	(285)	99.340	100,10%	99

25	KCP RENGAT	(15.608)	4.558	(367)	177.153	82,13%	(31.653)
26	KCP BANGKINANG	41.930	6.437	(273)	171.603	114,92%	25.600
27	KCP PEKANBARU ARIFIN AHMAD	29.776	10.340	(404)	239.823	98,44%	(3.752)
28	KC PEKANBARU HARAPAN RAYA	70.351	17.709	(1.300)	282.046	114,53%	40.976
29	KCP PEKANBARU RUMBAI	238.886	193.543	(484)	181.572	219,67%	217.285

Area Pematangsiantar

No	Unit Kerja	CASA per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	126.342	(40.018)	(7.302)	2.223.528	89,37%	(236.293)
1	KC PEMATANGSIANTAR PERINTIS	62.261	(15.451)	(670)	289.733	108,46%	24.506
2	KC PADANGSIDEMPUAN	(9.241)	(4.102)	(1.218)	274.118	82,97%	(46.680)
3	KCP AEK KANOPAN	7.284	(8.280)	(395)	147.828	90,26%	(14.395)
4	KCP INDRAPURA	(21.379)	(7.995)	(511)	165.507	72,47%	(45.568)
5	KCP PEMATANGSIANTAR SUTOMO	999	(4.334)	(82)	81.240	74,25%	(20.919)
6	KCP SIPIROK	1.428	(2.036)	(842)	62.290	75,72%	(15.122)
7	KC RANTAU PRAPAT	41.383	(1.689)	(923)	286.265	102,68%	7.666
8	KCP KOTA PINANG	18.646	(535)	(385)	97.563	100,40%	390
9	KCP TANJUNG BALAI	(4.429)	(362)	(178)	142.046	82,97%	(24.188)
10	KCP KISARAN	25.518	(108)	(622)	181.551	99,81%	(346)
11	KC SIBOLGA	1.905	51	(339)	96.063	78,39%	(20.761)
12	KCP PANYABUNGAN	(8.586)	507	(24)	132.726	78,12%	(29.043)
13	KCP GUNUNG TUA	7.318	848	(564)	103.725	87,69%	(12.772)
14	KCP SIBUHUAN	3.081	3.382	(399)	111.120	83,61%	(18.208)