



KINERJA BISNIS REGION ALL OFFICE & AREA SELINDO

PER 31 Jan 2026



HIGHLIGHT KINERJA RO 2 MEDAN



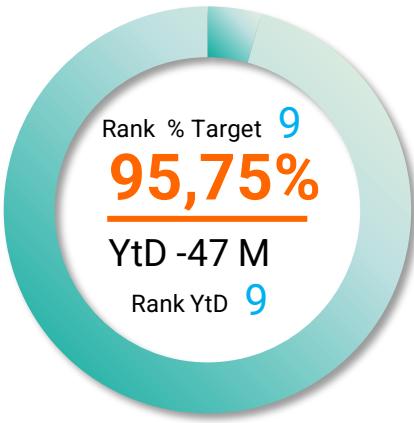
HIGHLIGHT KINERJA RO 2 MEDAN

DPK

DPK



GIRO



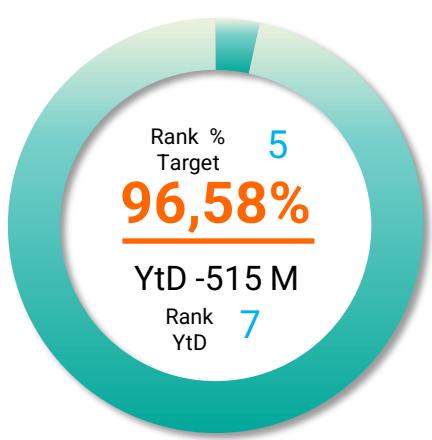
TABUNGAN



DEPOSITO



CASA

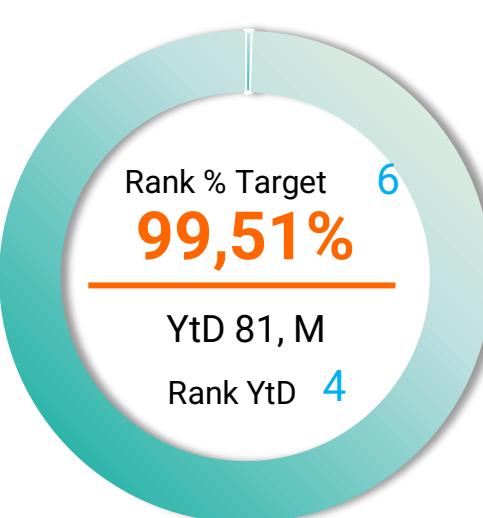


PEMBIAYAAN

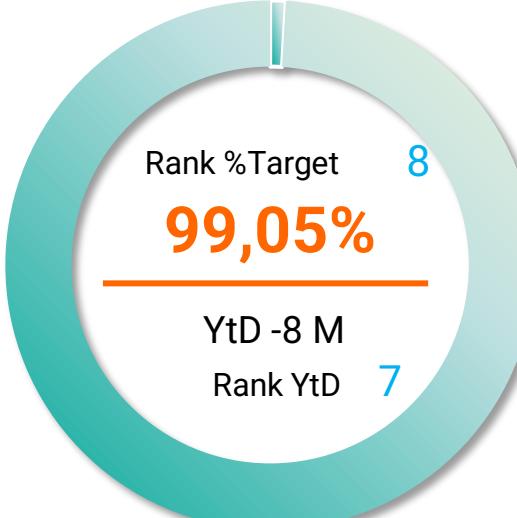
PEMBIAYAAN RETAIL



PEMBIAYAAN CFG



PEMBIAYAAN SME



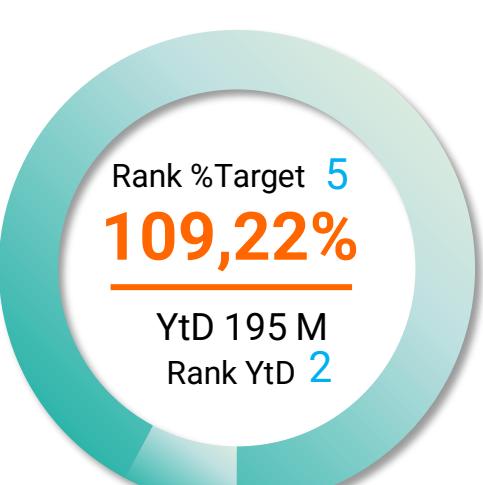
PEMBIAYAAN MBG



PEMBIAYAAN PWG



PEMBIAYAAN CILEM

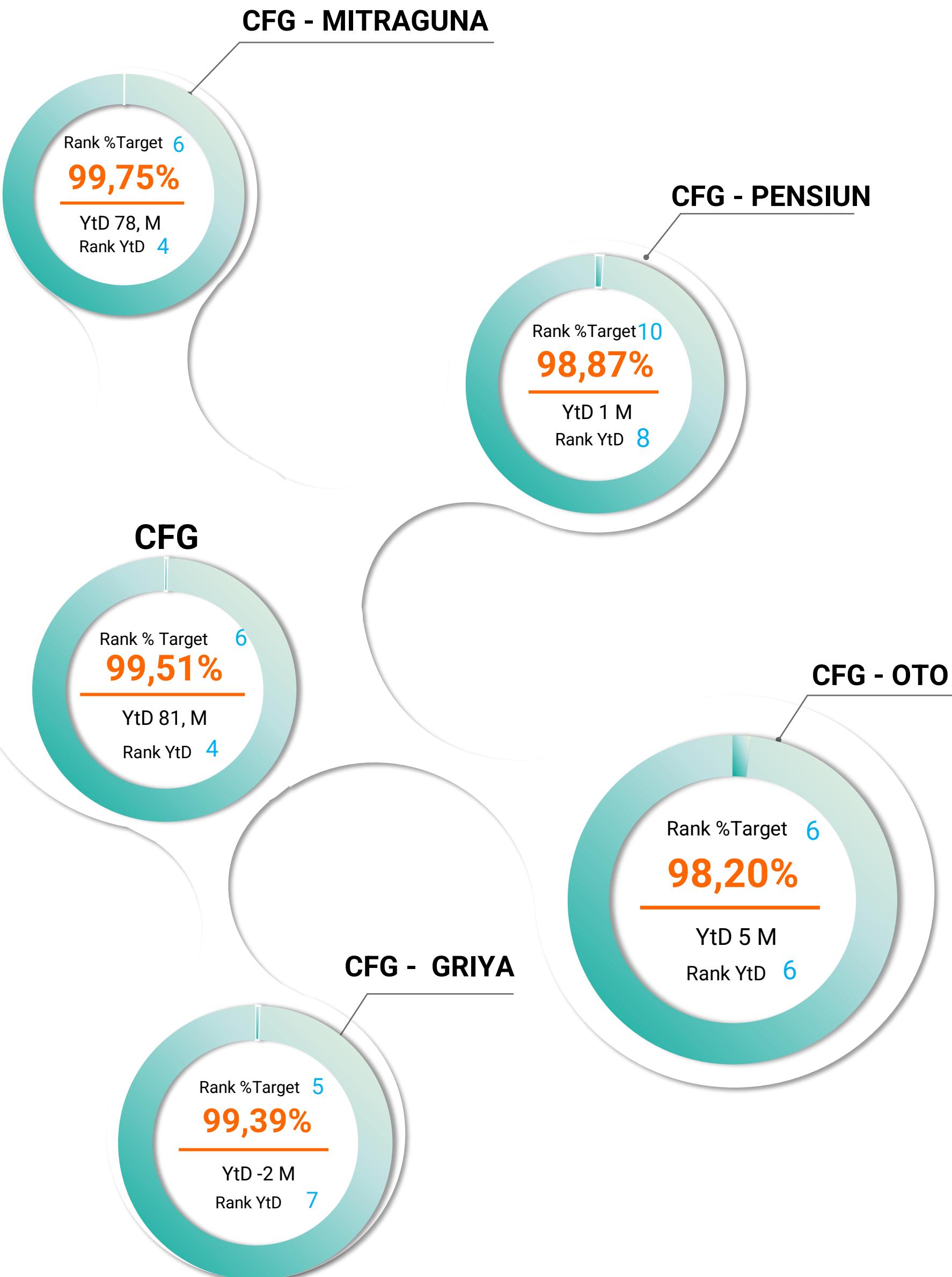


PEMBIAYAAN GADAI



HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)



KINERJA REGION



KINERJA DPK RO PER 31-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	20.677	20.677	19.504	19.574	-1.103	-1.103	70	-5,33%	20.700	94,56%	-1.125	8	8	22.004	-2.429
2	RO II/ Medan	23.752	23.752	23.023	23.083	-669	-669	60	-2,82%	23.867	96,72%	-784	6	5	27.361	-4.278
3	RO III/ Palembang	21.778	21.778	22.190	22.213	435	435	23	2,00%	21.882	101,51%	331	2	2	24.900	-2.687
4	RO IV/ Jakarta 1	49.109	49.109	44.569	44.651	-4.457	-4.457	83	-9,08%	49.405	90,38%	-4.753	12	12	55.672	-11.021
5	RO V/ Jakarta 2	92.821	92.821	88.994	88.946	-3.875	-3.875	-48	-4,17%	93.304	95,33%	-4.358	11	7	102.524	-13.577
6	RO VI/ Bandung	22.609	22.609	22.253	22.268	-340	-340	16	-1,50%	22.717	98,02%	-449	4	4	25.798	-3.529
7	RO VII/ Semarang	26.739	26.739	24.949	25.013	-1.726	-1.726	63	-6,46%	26.849	93,16%	-1.837	10	9	30.566	-5.554
8	RO VIII/ Surabaya	19.491	19.491	18.201	18.236	-1.255	-1.255	35	-6,44%	19.609	93,00%	-1.373	9	10	22.957	-4.721
9	RO IX/ Kalimantan	20.093	20.093	20.373	20.395	302	302	23	1,51%	20.175	101,09%	220	3	3	22.690	-2.295
10	RO X/ Makassar	14.210	14.210	13.644	13.717	-494	-494	73	-3,48%	14.296	95,94%	-580	5	6	17.181	-3.465
11	RO Jakarta 3	54.974	54.974	58.535	58.566	3.593	3.593	31	6,53%	55.270	105,96%	3.296	1	1	61.405	-2.839
12	RO SBN	14.235	14.235	13.128	13.175	-1.060	-1.060	47	-7,45%	14.320	92,00%	-1.145	7	11	17.080	-3.905

KINERJA GIRO RO PER 31-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.331	2.331	2.083	2.088	-242	-242	5	-10,40%	2.338	89,32%	-250	11	11	2.431	-342
2	RO II/ Medan	2.543	2.543	2.485	2.495	-47	-47	11	-1,86%	2.606	95,75%	-111	9	9	3.410	-915
3	RO III/ Palembang	2.426	2.426	3.218	3.215	789	789	-3	32,54%	2.495	128,84%	720	3	1	3.376	-161
4	RO IV/ Jakarta 1	18.641	18.641	15.234	15.295	-3.347	-3.347	61	-17,95%	18.838	81,19%	-3.543	12	12	21.321	-6.027
5	RO V/ Jakarta 2	16.416	16.416	18.326	18.387	1.971	1.971	61	12,01%	16.687	110,19%	1.700	2	4	20.115	-1.728
6	RO VI/ Bandung	3.035	3.035	3.063	3.073	37	37	9	1,23%	3.090	99,43%	-18	8	7	3.785	-713
7	RO VII/ Semarang	1.657	1.657	1.716	1.696	39	39	-20	2,37%	1.708	99,29%	-12	7	8	2.357	-661
8	RO VIII/ Surabaya	2.130	2.130	1.990	1.995	-135	-135	5	-6,32%	2.193	90,96%	-198	10	10	2.999	-1.004
9	RO IX/ Kalimantan	1.873	1.873	1.904	1.949	75	75	45	4,02%	1.910	102,02%	39	5	5	2.373	-425
10	RO X/ Makassar	1.263	1.263	1.456	1.471	208	208	16	16,48%	1.300	113,20%	172	4	3	1.763	-292
11	RO Jakarta 3	18.233	18.233	21.279	21.333	3.100	3.100	54	17,00%	18.421	115,81%	2.912	1	2	20.801	532
12	RO SBN	1.281	1.281	1.347	1.330	49	49	-17	3,82%	1.315	101,12%	15	6	6	1.747	-418

KINERJA TABUNGAN RO PER 31-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	16.007	16.007	15.036	15.101	-906	-906	65	-5,66%	16.007	94,34%	-906	12	10	17.007	-1.906
2	RO II/ Medan	14.323	14.323	13.784	13.856	-467	-467	72	-3,26%	14.323	96,74%	-467	3	2	16.303	-2.447
3	RO III/ Palembang	14.267	14.267	13.618	13.694	-573	-573	76	-4,01%	14.267	95,99%	-573	5	4	15.924	-2.230
4	RO IV/ Jakarta 1	13.620	13.620	12.830	12.852	-767	-767	22	-5,63%	13.619	94,37%	-767	10	9	15.995	-3.143
5	RO V/ Jakarta 2	15.595	15.595	14.717	14.733	-862	-862	16	-5,53%	15.596	94,47%	-863	11	7	18.440	-3.707
6	RO VI/ Bandung	12.583	12.583	12.040	12.046	-536	-536	6	-4,26%	12.583	95,74%	-536	4	6	14.215	-2.168
7	RO VII/ Semarang	17.825	17.825	17.012	17.097	-729	-729	85	-4,09%	17.825	95,91%	-729	9	5	20.065	-2.969
8	RO VIII/ Surabaya	12.187	12.187	11.460	11.501	-686	-686	41	-5,63%	12.187	94,37%	-686	8	8	13.964	-2.463
9	RO IX/ Kalimantan	12.814	12.814	12.322	12.354	-460	-460	32	-3,59%	12.814	96,41%	-460	2	3	14.231	-1.877
10	RO X/ Makassar	10.118	10.118</td													

KINERJA DEPOSITO RO PER 31-Jan-2026

No	RO	Posisi				Growth			Growth (%)			Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	Posisi	GAP			Posisi	GAP
1	RO I/ Aceh	2.339	2.339	2.385	2.385	46	46	0	1,96%	2.354	101,31%		31	5	5	2.566	-181	
2	RO II/ Medan	6.887	6.887	6.754	6.732	-155	-155	-23	-2,25%	6.937	97,04%	-206	7	7	7.647	-916		
3	RO III/ Palembang	5.086	5.086	5.354	5.304	218	218	-50	4,29%	5.120	103,59%		184	3	2	5.600	-296	
4	RO IV/ Jakarta 1	16.848	16.848	16.505	16.505	-343	-343	-0	-2,04%	16.948	97,38%	-444	8	6	18.356	-1.851		
5	RO V/ Jakarta 2	60.810	60.810	55.951	55.826	-4.984	-4.984	-125	-8,20%	61.021	91,49%	-5.195	12	9	63.968	-8.142		
6	RO VI/ Bandung	6.991	6.991	7.149	7.149	159	159	0	2,27%	7.045	101,49%		105	4	4	7.798	-649	
7	RO VII/ Semarang	7.256	7.256	6.221	6.220	-1.037	-1.037	-2	-14,29%	7.316	85,02%	-1.096	11	12	8.144	-1.924		
8	RO VIII/ Surabaya	5.174	5.174	4.750	4.740	-434	-434	-11	-8,39%	5.229	90,65%	-489	9	10	5.994	-1.255		
9	RO IX/ Kalimantan	5.406	5.406	6.147	6.093	687	687	-54	12,72%	5.451	111,78%		642	2	1	6.086	7	
10	RO X/ Makassar	2.829	2.829	2.714	2.714	-115	-115	-0	-4,07%	2.879	94,28%	-165	6	8	3.570	-856		
11	RO Jakarta 3	22.968	22.968	23.782	23.757	789	789	-26	3,44%	23.076	102,95%		681	1	3	24.589	-832	
12	RO SBN	3.440	3.440	2.977	2.977	-463	-463	0	-13,46%	3.490	85,30%	-513	10	11	4.187	-1.210		

KINERJA CASA PER 31-Jan-2026

No	RO	Posisi				Growth			Growth (%)			Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	Posisi	GAP			Posisi	GAP
1	RO I/ Aceh	18.338	18.338	17.120	17.189	-1.149	-1.149	70	-6,26%	18.345	93,70%	-1.156	11	11	19.438	-2.249		
2	RO II/ Medan	16.866	16.866	16.269	16.351	-515	-515	83	-3,05%	16.929	96,58%	-578	7	5	19.713	-3.362		
3	RO III/ Palembang	16.693	16.693	16.836	16.909	216	216	74	1,30%	16.762	100,88%		147	3	3	19.300	-2.391	
4	RO IV/ Jakarta 1	32.261	32.261	28.064	28.147	-4.114	-4.114	83	-12,75%	32.457	86,72%	-4.310	12	12	37.316	-9.169		
5	RO V/ Jakarta 2	32.011	32.011	33.044	33.120	1.109	1.109	77	3,47%	32.283	102,59%		837	2	2	38.555	-5.435	
6	RO VI/ Bandung	15.618	15.618	15.103	15.119	-499	-499	16	-3,19%	15.673	96,47%	-554	6	6	18.000	-2.881		
7	RO VII/ Semarang	19.482	19.482	18.728	18.793	-690	-690	65	-3,54%	19.534	96,21%	-741	9	8	22.422	-3.630		
8	RO VIII/ Surabaya	14.317	14.317	13.450	13.496	-821	-821	46	-5,73%	14.380	93,85%	-884	10	10	16.963	-3.467		
9	RO IX/ Kalimantan	14.688	14.688	14.226	14.303	-385	-385	77	-2,62%	14.724	97,14%	-422	5	4	16.605	-2.302		
10	RO X/ Makassar	11.381	11.381	10.929	11.002	-379	-379	73	-3,33%	11.418	96,36%	-415	4	7	13.611	-2.609		
11	RO Jakarta 3	32.006	32.006	34.753	34.809	2.803	2.803	56	8,76%	32.194	108,12%		2.615	1	1	36.816	-2.007	
12	RO SBN	10.795	10.795	10.152	10.198	-597	-597	47	-5,53%	10.830	94,17%	-632	8	9	12.892	-2.694		

KINERJA PEMBIAYAN RETAIL RO PER 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	23.682	23.682	23.895	213	213	0,90%	23.774	100,51%	122	7	6	24.979	-1.084
2	RO II/ Medan	19.321	19.321	19.690	369	369	1,91%	19.588	100,52%	102	5	5	23.498	-3.808
3	RO III/ Palembang	26.022	26.022	26.606	585	585	2,25%	26.311	101,12%	296	2	3	30.647	-4.041
4	RO IV/ Jakarta 1	18.964	18.964	18.966	3	3	0,01%	19.148	99,05%	-182	11	10	22.746	-3.779
5	RO V/ Jakarta 2	19.724	19.724	20.240	515	515	2,61%	20.651	98,01%	-411	3	11	24.693	-4.454
6	RO VI/ Bandung	17.844	17.844	18.163	319	319	1,79%	18.074	100,49%	89	6	7	21.403	-3.240
7	RO VII/ Semarang	16.550	16.550	16.748	198	198	1,20%	16.803	99,67%	-55	8	9	20.595	-3.847
8	RO VIII/ Surabaya	12.458	12.458	13.139	680	680	5,46%	13.483	97,45%	-344	1	12	15.932	-2.793
9	RO IX/ Kalimantan	18.704	18.704	18.901	196	196	1,05%	18.915	99,92%	-15	9	8	22.450	-3.549
10	RO X/ Makassar	20.731	20.731	21.158	426	426	2,06%	21.027	100,62%	131	4	4	25.138	-3.980
11	RO Jakarta 3	16.806	16.806	16.863	56	56	0,33%	16.434	102,61%	429	10	1	19.471	-2.609
12	RO Surabaya Bali Nusra	15.900	15.900	15.555	-345	-345	-2,17%	15.215	102,24%	341	12	2	17.957	-2.402

KINERJA CFG RO PER 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Targ	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.438	13.438	13.542	104	104	0,77%	13.485	100,42%	57	3	3	14.040	-499
2	RO II/ Medan	13.044	13.044	13.125	81	81	0,62%	13.189	99,51%	-64	4	6	14.977	-1.852
3	RO III/ Palembang	16.720	16.720	16.841	121	121	0,72%	16.880	99,77%	-39	2	4	18.853	-2.012
4	RO IV/ Jakarta 1	14.664	14.664	14.663	-2	-2	-0,01%	14.848	98,75%	-185	12	9	17.088	-2.425
5	RO V/ Jakarta 2	16.183	16.183	16.239	55	55	0,34%	16.708	97,19%	-469	6	11	19.254	-3.016
6	RO VI/ Bandung	11.655	11.655	11.723	68	68	0,59%	11.785	99,48%	-62	5	7	13.422	-1.699
7	RO VII/ Semarang	9.673	9.673	9.681	9	9	0,09%	9.806	98,73%	-125	11	10	11.464	-1.783
8	RO VIII/ Surabaya	8.076	8.076	8.086	11	11	0,13%	8.335	97,01%	-249	10	12	9.368	-1.282
9	RO IX/ Kalimantan	9.701	9.701	9.727	26	26	0,27%	9.803	99,22%	-77	9	8	11.062	-1.336
10	RO X/ Makassar	15.199	15.199	15.326	127	127	0,83%	15.375	99,68%	-49	1	5	17.541	-2.215
11	RO Jakarta 3	12.854	12.854	12.892	38	38	0,30%	12.649	101,92%	243	8	1	14.440	-1.548
12	RO Surabaya Bali Nusra	10.337	10.337	10.389	52	52	0,50%	10.255	101,31%	134	7	2	11.461	-1.072

KINERJA CFG - MITRAGUNA 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Targ	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	9.739	9.739	9.820	81	81	0,83%	9.779	100,42%	41	3	3	10.240	-420
2	RO II/ Medan	8.832	8.832	8.910	78	78	0,88%	8.932	99,75%	-22	4	6	10.099	-1.189
3	RO III/ Palembang	9.348	9.348	9.460	112	112	1,19%	9.456	100,04%	4	2	4	10.714	-1.254
4	RO IV/ Jakarta 1	4.303	4.303	4.329	26	26	0,61%	4.362	99,23%	-33	11	9	5.096	-767
5	RO V/ Jakarta 2	2.955	2.955	2.998	44	44	1,48%	3.197	93,79%	-198	7	12	4.049	-1.051
6	RO VI/ Bandung	4.553	4.553	4.611	58	58	1,28%	4.624	99,72%	-13	6	7	5.453	-842
7	RO VII/ Semarang	4.558	4.558	4.588	30	30	0,65%	4.639	98,88%	-52	9	10	5.591	-1.004
8	RO VIII/ Surabaya	3.005	3.005	3.016	11	11	0,35%	3.089	97,62%	-73	12	11	3.547	-532
9	RO IX/ Kalimantan	5.366	5.366	5.403	37	37	0,69%	5.443	99,27%	-40	8	8	6.333	-930
10	RO X/ Makassar	9.091	9.091	9.206	116	116	1,27%	9.207	100,00%	-0	1	5	10.557	-1.351
11	RO Jakarta 3	2.454	2.454	2.480	27	27	1,09%	2.333	106,30%	147	10	1	2.865	-385
12	RO Surabaya Bali Nusra	4.230	4.230	4.298	68	68	1,61%	4.241	101,34%	57	5	2	4.887	-590

KINERJA CFG - PENSIUN 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.114	2.114	2.129	15	15	0,71%	2.121	100,36%	8	1	3	2.215	-86
2	RO II/ Medan	1.616	1.616	1.617	1	1	0,05%	1.635	98,87%	-18	8	10	1.882	-265
3	RO III/ Palembang	1.996	1.996	1.998	2	2	0,13%	2.019	98,99%	-20	5	8	2.312	-314
4	RO IV/ Jakarta 1	282	282	281	-1	-1	-0,35%	292	96,25%	-11	10	11	347	-65
5	RO V/ Jakarta 2	295	295	295	-0	-0	-0,03%	309	95,34%	-14	9	12	379	-84
6	RO VI/ Bandung	858	858	872	14	14	1,57%	868	100,44%	4	2	2	992	-120
7	RO VII/ Semarang	727	727	737	10	10	1,39%	741	99,37%	-5	3	6	930	-193
8	RO VIII/ Surabaya	1.290	1.290	1.292	2	2	0,15%	1.306	98,89%	-14	6	9	1.411	-119
9	RO IX/ Kalimantan	1.688	1.688	1.685	-3	-3	-0,19%	1.699	99,22%	-13	12	7	1.829	-143
10	RO X/ Makassar	3.267	3.267	3.274	6	6	0,20%	3.289	99,53%	-16	4	5	3.570	-297
11	RO Jakarta 3	262	262	261	-1	-1	-0,38%	252	103,48%	9	11	1	313	-53
12	RO Surabaya Bali Nusra	2.526	2.526	2.528	1	1	0,05%	2.534	99,74%	-7	7	4	2.741	-213

KINERJA CFG - GRIYA 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.193	1.193	1.195	2	2	0,19%	1.193	100,19%	2	3	3	1.193	2
2	RO II/ Medan	1.990	1.990	1.988	-2	-2	-0,11%	2.000	99,39%	-12	7	5	2.136	-149
3	RO III/ Palembang	4.823	4.823	4.828	5	5	0,10%	4.837	99,82%	-9	2	4	5.023	-195
4	RO IV/ Jakarta 1	9.386	9.386	9.356	-30	-30	-0,32%	9.477	98,72%	-121	12	9	10.655	-1.299
5	RO V/ Jakarta 2	12.178	12.178	12.177	-1	-1	-0,01%	12.420	98,04%	-243	6	11	13.705	-1.528
6	RO VI/ Bandung	5.784	5.784	5.784	-0	-0	0,00%	5.826	99,29%	-41	5	7	6.389	-605
7	RO VII/ Semarang	3.917	3.917	3.889	-28	-28	-0,71%	3.945	98,59%	-56	11	10	4.325	-436
8	RO VIII/ Surabaya	3.369	3.369	3.362	-7	-7	-0,20%	3.501	96,03%	-139	8	12	3.788	-426
9	RO IX/ Kalimantan	2.171	2.171	2.158	-12	-12	-0,57%	2.174	99,30%	-15	9	6	2.214	-55
10	RO X/ Makassar	2.467	2.467	2.468	1	1	0,03%	2.493	98,98%	-26	4	8	2.851	-383
11	RO Jakarta 3	9.752	9.752	9.758	5	5	0,06%	9.671	100,90%	87	1	2	10.648	-891
12	RO Surabaya Bali Nusra	3.230	3.230	3.210	-20	-20	-0,62%	3.133	102,45%	77	10	1	3.332	-122

KINERJA CFG - OTO 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	392	392	398	6	6	1,43%	392	101,43%	6	3	2	392	6
2	RO II/ Medan	606	606	610	5	5	0,77%	622	98,20%	-11	6	6	861	-250
3	RO III/ Palembang	553	553	555	2	2	0,37%	569	97,62%	-14	10	8	803	-248
4	RO IV/ Jakarta 1	694	694	697	3	3	0,43%	716	97,25%	-20	8	11	990	-293
5	RO V/ Jakarta 2	756	756	769	12	12	1,65%	782	98,31%	-13	1	4	1.121	-352
6	RO VI/ Bandung	459	459	456	-3	-3	-0,68%	467	97,61%	-11	11	9	589	-133
7	RO VII/ Semarang	471	471	468	-4	-4	-0,75%	481	97,37%	-13	12	10	618	-150
8	RO VIII/ Surabaya	412	412	417	5	5	1,18%	439	94,98%	-22	4	12	621	-205
9	RO IX/ Kalimantan	475	475	480	5	5	1,00%	488	98,28%	-8	5	5	686	-206
10	RO X/ Makassar	374	374	378	4	4	1,08%	386	98,00%	-8	7	7	562	-184
11	RO Jakarta 3	386	386	393	7	7	1,83%	393	100,00%	0	2	3	612	-219
12	RO Surabaya Bali Nusra	352	352	354	2	2	0,70%	347	102,01%	7	9	1	501	-147

KINERJA PWG 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)		Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP	Posisi	GAP		Posisi	GAP
1	RO I/ Aceh	1.531	1.531	1.730	200	200	13,04%	1.575	109,90%	156	6	1	2.199	-468	
2	RO II/ Medan	2.204	2.204	2.498	294	294	13,36%	2.300	108,64%	199	2	2	3.647	-1.149	
3	RO III/ Palembang	2.145	2.145	2.390	245	245	11,44%	2.237	106,88%	154	4	4	3.543	-1.153	
4	RO IV/ Jakarta 1	1.375	1.375	1.510	135	135	9,82%	1.445	104,49%	65	11	12	2.287	-777	
5	RO V/ Jakarta 2	1.340	1.340	1.514	174	174	12,96%	1.424	106,30%	90	8	7	2.356	-843	
6	RO VI/ Bandung	2.400	2.400	2.651	251	251	10,46%	2.487	106,59%	164	3	5	3.745	-1.094	
7	RO VII/ Semarang	1.796	1.796	1.973	177	177	9,86%	1.888	104,54%	86	7	10	3.179	-1.206	
8	RO VIII/ Surabaya	1.642	1.642	1.804	162	162	9,87%	1.726	104,52%	78	9	11	2.597	-793	
9	RO IX/ Kalimantan	1.809	1.809	1.971	162	162	8,94%	1.884	104,63%	87	10	9	2.970	-999	
10	RO X/ Makassar	3.377	3.377	3.701	324	324	9,61%	3.485	106,20%	216	1	8	5.105	-1.404	
11	RO Jakarta 3	1.266	1.266	1.382	116	116	9,16%	1.297	106,57%	85	12	6	2.089	-707	
12	RO Surabaya Bali Nusra	2.023	2.023	2.240	217	217	10,72%	2.063	108,60%	177	5	3	3.041	-801	

KINERJA PWG - GADAI 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)		Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP	Posisi	GAP		Posisi	GAP
1	RO I/ Aceh	496	496	558	62	62	12,56%	512	109,10%	47	6	1	782	-223	
2	RO II/ Medan	864	864	963	99	99	11,47%	894	107,72%	69	2	2	1.411	-449	
3	RO III/ Palembang	783	783	846	63	63	8,06%	816	103,72%	30	5	4	1.379	-533	
4	RO IV/ Jakarta 1	440	440	471	30	30	6,89%	457	102,97%	14	11	7	746	-275	
5	RO V/ Jakarta 2	431	431	462	31	31	7,27%	448	103,24%	15	10	6	736	-274	
6	RO VI/ Bandung	1.023	1.023	1.094	71	71	6,91%	1.058	103,46%	37	4	5	1.644	-550	
7	RO VII/ Semarang	673	673	708	35	35	5,15%	703	100,64%	5	9	12	1.221	-513	
8	RO VIII/ Surabaya	817	817	863	45	45	5,55%	847	101,80%	15	7	9	1.364	-502	
9	RO IX/ Kalimantan	864	864	904	40	40	4,66%	896	100,95%	9	8	10	1.442	-538	
10	RO X/ Makassar	2.205	2.205	2.326	121	121	5,51%	2.259	102,96%	67	1	8	3.198	-871	
11	RO Jakarta 3	434	434	452	19	19	4,30%	449	100,78%	3	12	11	709	-257	
12	RO Surabaya Bali Nusra	991	991	1.066	74	74	7,48%	1.024	104,03%	41	3	3	1.589	-524	

KINERJA PWG CILEM 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)		Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP	Posisi	GAP		Posisi	GAP
1	RO I/ Aceh	1.035	1.035	1.172	137	137	13,27%	1.063	110,29%	109	8	3	1.417	-245	
2	RO II/ Medan	1.340	1.340	1.535	195	195	14,57%	1.406	109,22%	130	2	5	2.235	-700	
3	RO III/ Palembang	1.362	1.362	1.545	182	182	13,39%	1.421	108,70%	124	3	7	2.164	-619	
4	RO IV/ Jakarta 1	935	935	1.039	105	105	11,19%	988	105,19%	51	11	12	1.541	-502	
5	RO V/ Jakarta 2	909	909	1.051	142	142	15,66%	976	107,69%	75	7	9	1.620	-569	
6	RO VI/ Bandung	1.376	1.376	1.556	180	180	13,11%	1.429	108,90%	127	4	6	2.101	-545	
7	RO VII/ Semarang	1.123	1.123	1.266	142	142	12,68%	1.184	106,86%	81	6	11	1.958	-693	
8	RO VIII/ Surabaya	824	824	941	117	117	14,15%	878	107,14%	63	10	10	1.232	-291	
9	RO IX/ Kalimantan	945	945	1.067	121	121	12,84%	988	107,96%	79	9	8	1.529	-462	
10	RO X/ Makassar	1.172	1.172	1.375	203	203	17,33%	1.226	112,16%	149	1	2	1.908	-533	
11	RO Jakarta 3	833	833	930	97	97	11,69%	848	109,63%	82	12	4	1.380	-450	
12	RO Surabaya Bali Nusra	1.032	1.032	1.174	143	143	13,84%	1.038	113,10%	136	5	1	1.452	-277	

KINERJA SME RO 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.338	2.338	2.309	-29	-29	-1,23%	2.339	98,74%	-30	9	9	2.365	-56
2	RO II/ Medan	1.636	1.636	1.629	-8	-8	-0,46%	1.644	99,05%	-16	7	8	1.957	-328
3	RO III/ Palembang	2.544	2.544	2.722	178	178	7,00%	2.552	106,67%	170	3	2	2.859	-137
4	RO IV/ Jakarta 1	1.684	1.684	1.518	-166	-166	-9,85%	1.567	96,90%	-49	11	11	1.818	-300
5	RO V/ Jakarta 2	1.341	1.341	1.626	285	285	21,27%	1.638	99,27%	-12	1	7	1.913	-287
6	RO VI/ Bandung	2.029	2.029	2.034	4	4	0,21%	2.037	99,84%	-3	5	4	2.337	-303
7	RO VII/ Semarang	2.170	2.170	2.166	-4	-4	-0,16%	2.180	99,39%	-13	6	6	2.561	-394
8	RO VIII/ Surabaya	1.109	1.109	1.309	199	199	17,98%	1.432	91,41%	-123	2	12	1.606	-297
9	RO IX/ Kalimantan	5.765	5.765	5.771	6	6	0,11%	5.790	99,69%	-18	4	5	6.748	-976
10	RO X/ Makassar	904	904	882	-22	-22	-2,47%	907	97,19%	-25	8	10	1.030	-148
11	RO Jakarta 3	1.682	1.682	1.627	-55	-55	-3,25%	1.521	106,97%	106	10	1	1.743	-116
12	RO Surabaya Bali Nusra	1.388	1.388	1.081	-307	-307	-22,13%	1.075	100,57%	6	12	3	1.253	-172

KINERJA MBG 31-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.375	6.375	6.314	-61	-61	-0,96%	6.375	99,04%	-61	11	9	6.375	-61
2	RO II/ Medan	2.437	2.437	2.438	1	1	0,04%	2.455	99,30%	-17	7	7	2.917	-479
3	RO III/ Palembang	4.613	4.613	4.653	40	40	0,88%	4.642	100,24%	11	2	2	5.393	-740
4	RO IV/ Jakarta 1	1.241	1.241	1.276	35	35	2,81%	1.289	98,98%	-13	3	10	1.552	-277
5	RO V/ Jakarta 2	860	860	861	1	1	0,14%	881	97,75%	-20	6	11	1.170	-308
6	RO VI/ Bandung	1.760	1.760	1.755	-5	-5	-0,26%	1.765	99,44%	-10	9	6	1.899	-144
7	RO VII/ Semarang	2.911	2.911	2.927	16	16	0,54%	2.929	99,92%	-2	4	3	3.391	-464
8	RO VIII/ Surabaya	1.632	1.632	1.940	308	308	18,90%	1.991	97,47%	-50	1	12	2.361	-421
9	RO IX/ Kalimantan	1.430	1.430	1.432	2	2	0,15%	1.439	99,52%	-7	5	4	1.670	-238
10	RO X/ Makassar	1.252	1.252	1.249	-2	-2	-0,19%	1.260	99,18%	-10	8	8	1.462	-212
11	RO Jakarta 3	1.005	1.005	962	-43	-43	-4,30%	967	99,49%	-5	10	5	1.200	-238
12	RO Surabaya Bali Nusra	2.152	2.152	1.846	-306	-306	-14,23%	1.822	101,28%	23	12	1	2.202	-356

KINERJA AREA



KINERJA DPK AREA PER 31-Jan-2026

No	Area	Posisi				Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Saharjo	16.208	16.208	18.212	18.232	2.024	2.024	20	12,49%	12,49%	0,11%				1	
2	Area Jakarta Rawamangun	14.400	14.400	15.941	15.945	1.545	1.545	4	10,73%	10,73%	0,02%				2	
3	Area Palembang	7.334	7.334	7.941	7.943	609	609	3	8,31%	8,31%	0,03%				3	
4	Area Bandung Kota	10.587	10.587	10.959	10.973	386	386	14	3,65%	3,65%	0,13%				4	
5	Area Bekasi	9.438	9.438	9.678	9.680	243	243	2	2,57%	2,57%	0,02%				5	
6	Area Bengkulu	2.568	2.568	2.735	2.742	173	173	7	6,75%	6,75%	0,25%				6	
7	Area Balikpapan	8.959	8.959	9.104	9.107	147	147	3	1,65%	1,65%	0,03%				7	
8	Area Banjarmasin	7.340	7.340	7.418	7.425	85	85	7	1,16%	1,16%	0,10%				8	
9	Area Pontianak	3.794	3.794	3.852	3.864	70	70	12	1,85%	1,85%	0,31%				9	
10	Area Medan Raya	3.016	3.016	3.044	3.045	29	29	1	0,97%	0,97%	0,03%	3.036	100,29%	9	10	1
11	Area Jakarta Pondok Indah	12.272	12.272	12.266	12.278	5	5	12	0,04%	0,04%	0,09%				11	
12	Area Jakarta Barat	6.806	6.806	6.791	6.789	-16	-16	-2	-0,24%	-0,24%	-0,03%				12	
13	Area Jambi	3.349	3.349	3.306	3.307	-42	-42	1	-1,26%	-1,26%	0,03%				13	
14	Area Kediri	4.400	4.400	4.322	4.334	-66	-66	12	-1,50%	-1,50%	0,28%				14	
15	Area Purwokerto	3.498	3.498	3.409	3.427	-71	-71	18	-2,04%	-2,04%	0,53%				15	
16	Area Depok	7.983	7.983	7.928	7.911	-72	-72	-18	-0,90%	-0,90%	-0,22%				16	
17	Area Palu	3.574	3.574	3.456	3.498	-76	-76	42	-2,12%	-2,12%	1,22%				17	
18	Area Pematangsiantar	2.756	2.756	2.630	2.680	-76	-76	50	-2,76%	-2,76%	1,90%	2.768	96,81%	-88	18	3
19	Area Pekanbaru	8.411	8.411	8.330	8.324	-87	-87	-5	-1,03%	-1,03%	-0,07%	8.442	98,61%	-118	19	2
20	Area Denpasar	4.321	4.321	4.219	4.226	-95	-95	7	-2,19%	-2,19%	0,16%				20	
21	Area Bogor	7.582	7.582	7.485	7.484	-98	-98	-1	-1,30%	-1,30%	-0,01%				21	
22	Area Manado	2.628	2.628	2.508	2.521	-107	-107	13	-4,06%	-4,06%	0,53%				22	
23	Area Pekalongan	3.400	3.400	3.276	3.280	-120	-120	4	-3,53%	-3,53%	0,13%				23	
24	Area Batam	3.296	3.296	3.175	3.174	-121	-121	-0	-3,68%	-3,68%	-0,01%	3.315	95,75%	-141	24	4
25	Area Padang	4.206	4.206	4.056	4.064	-141	-141	8	-3,36%	-3,36%	0,20%				25	
26	Area Meulaboh	3.967	3.967	3.809	3.820	-146	-146	11	-3,69%	-3,69%	0,30%				26	
27	Area Bandar Lampung	4.321	4.321	4.152	4.157	-164	-164	5	-3,80%	-3,80%	0,12%				27	
28	Area Jember	3.267	3.267	3.044	3.073	-193	-193	29	-5,92%	-5,92%	0,96%				28	
29	Area Jakarta Kelapa Gading	14.927	14.927	14.703	14.709	-219	-219	5	-1,46%	-1,46%	0,04%				29	
30	Area Malang	4.465	4.465	4.210	4.217	-248	-248	7	-5,55%	-5,55%	0,16%				30	
31	Area Banda Aceh	8.338	8.338	7.990	8.052	-286	-286	62	-3,43%	-3,43%	0,77%				31	
32	Area Makassar	8.009	8.009	7.680	7.697	-312	-312	17	-3,89%	-3,89%	0,23%				32	
33	Area Bandung Raya	6.506	6.506	6.189	6.183	-323	-323	-6	-4,97%	-4,97%	-0,10%				33	
34	Area Cirebon	5.515	5.515	5.105	5.112	-403	-403	8	-7,30%	-7,30%	0,15%				34	
35	Area Medan Kota	6.274	6.274	5.844	5.859	-415	-415	15	-6,61%	-6,61%	0,25%	6.305	92,93%	-446	35	5
36	Area Yogyakarta	6.986	6.986	6.534	6.532	-454	-454	-1	-6,50%	-6,50%	-0,02%				36	
37	Area Solo	5.438	5.438	4.939	4.958	-480	-480	19	-8,82%	-8,82%	0,38%				37	
38	Area Tangerang Selatan	9.639	9.639	9.038	9.047	-592	-592	8	-6,15%	-6,15%	0,09%				38	
39	Area Semarang Kota	7.416	7.416	6.792	6.816	-601	-601	24	-8,10%	-8,10%	0,35%				39	
40	Area Lhokseumawe	8.372	8.372	7.705	7.702	-670	-670	-3	-8,00%	-8,00%	-0,04%				40	
41	Area Surabaya Raya	6.648	6.648	5.865	5.876	-772	-772	11	-11,61%	-11,61%	0,19%				41	
42	Area Surabaya Kota	10.627	10.627	9.669	9.685	-941	-941	16	-8,86%	-8,86%	0,17%				42	
43	Area Banten	11.715	11.715	10.636	10.665	-1.050	-1.050	29	-8,97%	-8,97%	0,27%				43	
44	Area Jakarta Thamrin	20.949	20.949	18.103	18.151	-2.798	-2.798	48	-13,36%	-13,36%	0,26%				44	
45	Area Jakarta Fatmawati	64.984	64.984	61.315	61.274	-3.710	-3.710	-41	-5,71%	-5,71%	-0,07%				45	

KINERJA GIRO AREA PER 31-Jan-2026

No	Area	Posisi				Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Fatmawati	13.229	13.229	15.034	14.998	1.769	1.769	-36	13,37%	13,37%	-0,24%				1	
2	Area Jakarta Saharjo	10.133	10.133	11.828	11.841	1.708	1.708	14	16,86%	16,86%	0,12%				2	
3	Area Jakarta Rawamangun	6.608	6.608	8.071	8.100	1.493	1.493	29	22,59%	22,59%	0,36%				3	
4	Area Palembang	1.399	1.399	1.907	1.910	510	510	3	36,48%	36,48%	0,15%				4	
5	Area Bandung Kota	1.609	1.609	1.883	1.893	284	284	10	17,63%	17,63%	0,54%				5	
6	Area Bengkulu	109	109	314	313	204	204	-1	187,04%	187,04%	-0,32%				6	
7	Area Depok	1.044	1.044	1.238	1.208	164	164	-30	15,68%	15,68%	-2,45%				7	
8	Area Denpasar	286	286	452	432	146	146	-20	51,11%	51,11%	-4,45%				8	
9	Area Manado	215	215	314	318	103	103	4	47,83%	47,83%	1,17%				9	
10	Area Palu	257	257	345	351	93	93	6	36,33%	36,33%	1,60%				10	
11	Area Pontianak	456	456	491	542	86	86	50	18,96%	18,96%	10,28%				11	
12	Area Batam	309	309	394	394	86	86	1	27,72%	27,72%	0,14%	319	123,67%	75	12	2
13	Area Pekanbaru	1.306	1.306	1.385	1.389	83	83	4	6,34%	6,34%	0,32%	1.328	104,60%	61	13	3
14	Area Solo	243	243	323	322	79	79	-0	32,73%	32,73%	-0,15%				14	
15	Area Jakarta Pondok Indah	1.432	1.432	1.363	1.494	62	62	131	4,33%	4,33%	9,59%				15	
16	Area Yogyakarta	358	358	413	407	49	49	-6	13,60%	13,60%	-1,36%				16	
17	Area Banten	3.256	3.256	3.295	3.303	47	47	8	1,44%	1,44%	0,23%				17	
18	Area Bandar Lampung	453	453	500	494	42	42	-6	9,20%	9,20%	-1,17%				18	
19	Area Padang	246	246	271	273	27	27	2	10,98%	10,98%	0,73%				19	
20	Area Pematangsiantar	35	35	59	57	23	23	-1	64,82%	64,82%	-2,17%	42	138,31%	16	20	1
21	Area Meulaboh	304	304	322	317	13	13	-5	4,31%	4,31%	-1,47%				21	
22	Area Makassar	791	791	797	803	12	12	6	1,51%	1,51%	0,80%				22	
23	Area Jambi	219	219	226	225	6	6	-1	2,73%	2,73%	-0,34%				23	
24	Area Balikpapan	769	769	776	775	6	6	-1	0,78%	0,78%	-0,19%				24	
25	Area Medan Raya	129	129	135	135	6	6	-0	4,36%	4,36%	-0,26%	138	97,69%	-3	25	4
26	Area Malang	417	417	418	417	-0	-0	-1	-0,04%	-0,04%	-0,22%				26	
27	Area Purwokerto	158	158	156	153	-5	-5	-3	-3,41%	-3,41%	-2,21%				27	
28	Area Kediri	187	187	180	179	-8	-8	-1	-4,06%	-4,06%	-0,45%				28	
29	Area Bekasi	1.053	1.053	1.037	1.045	-8	-8	7	-0,80%	-0,80%	0,69%				29	
30	Area Banda Aceh	1.353	1.353	1.321	1.340	-12	-12	19	-0,91%	-0,91%	1,44%				30	
31	Area Banjarmasin	649	649	636	632	-17	-17	-4	-2,64%	-2,64%	-0,67%				31	
32	Area Bogor	711	711	691	687	-23	-23	-4	-3,28%	-3,28%	-0,51%				32	
33	Area Jember	146	146	118	118	-28	-28	0	-19,07%	-19,07%	0,03%				33	
34	Area Jakarta Barat	740	740	711	711	-28	-28	1	-3,81%	-3,81%	0,13%				34	
35	Area Pekalongan	218	218	185	182	-36	-36	-4	-16,52%	-16,52%	-2,02%				35	
36	Area Semarang Kota	680	680	640	633	-48	-48	-7	-6,99%	-6,99%	-1,08%				36	
37	Area Surabaya Raya	849	849	777	780	-69	-69	3	-8,16%	-8,16%	0,35%				37	
38	Area Jakarta Kelapa Gading	439	439	343	347	-92	-92	3	-20,96%	-20,96%	0,97%				38	
39	Area Cirebon	624	624	498	502	-121	-121	5	-19,45%	-19,45%	0,95%				39	
40	Area Tangerang Selatan	1.216	1.216	1.092	1.094	-122	-122	3	-10,05%	-10,05%	0,24%				40	
41	Area Bandung Raya	802	802	683	677	-125	-125	-5	-15,58%	-15,58%	-0,80%				41	
42	Area Surabaya Kota	1.526	1.526	1.393	1.399	-127	-127	7	-8,31%	-8,31%	0,48%				42	
43	Area Lhokseumawe	674	674	440	431	-243	-243	-9	-36,09%	-36,09%	-2,13%				43	
44	Area Medan Kota	764	764	512	520	-244	-244	8	-31,93%	-31,93%	1,47%	780	66,65%	-260	44	5
45	Area Jakarta Thamrin	13.429	13.429	10.137	10.186	-3.243	-3.243	50	-24,15%	-24,15%	0,49%				45	

KINERJA TABUNGAN AREA PER 31-Jan-2026

No	Area					Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Bekasi	5.750	5.750	5.885	5.880	130	130	-5	2,27%	2,27%	-0,08%				1	
2	Area Jambi	2.371	2.371	2.302	2.354	-17	-17	52	-0,74%	-0,74%	2,25%				2	
3	Area Denpasar	3.210	3.210	3.140	3.168	-43	-43	28	-1,33%	-1,33%	0,88%				3	
4	Area Malang	2.717	2.717	2.652	2.670	-48	-48	18	-1,75%	-1,75%	0,68%				4	
5	Area Medan Raya	2.141	2.141	2.084	2.086	-55	-55	2	-2,57%	-2,57%	0,08%	2.141	97,43%	-55	5	2
6	Area Jakarta Thamrin	2.709	2.709	2.652	2.650	-59	-59	-2	-2,20%	-2,20%	-0,07%				6	
7	Area Medan Kota	2.589	2.589	2.521	2.528	-61	-61	7	-2,36%	-2,36%	0,29%	2.589	97,64%	-61	7	1
8	Area Pontianak	2.410	2.410	2.332	2.344	-67	-67	11	-2,76%	-2,76%	0,49%				8	
9	Area Jakarta Saharjo	2.421	2.421	2.341	2.347	-74	-74	6	-3,07%	-3,07%	0,25%				9	
10	Area Pematangsiantar	2.091	2.091	1.958	2.011	-79	-79	53	-3,80%	-3,80%	2,69%	2.091	96,20%	-79	10	4
11	Area Bengkulu	1.711	1.711	1.620	1.628	-83	-83	8	-4,85%	-4,85%	0,47%				11	
12	Area Batam	2.013	2.013	1.924	1.923	-90	-90	-1	-4,45%	-4,45%	-0,05%	2.013	95,55%	-90	12	5
13	Area Jakarta Kelapa Gading	2.196	2.196	2.098	2.100	-95	-95	2	-4,35%	-4,35%	0,08%				13	
14	Area Kediri	3.317	3.317	3.207	3.220	-97	-97	13	-2,93%	-2,93%	0,41%				14	
15	Area Purwokerto	2.629	2.629	2.504	2.525	-103	-103	22	-3,94%	-3,94%	0,86%				15	
16	Area Depok	4.161	4.161	4.044	4.057	-104	-104	13	-2,50%	-2,50%	0,32%				16	
17	Area Palembang	4.026	4.026	3.921	3.921	-104	-104	1	-2,59%	-2,59%	0,02%				17	
18	Area Bandung Kota	5.177	5.177	5.054	5.058	-119	-119	4	-2,29%	-2,29%	0,07%				18	
19	Area Banten	4.306	4.306	4.163	4.184	-122	-122	21	-2,82%	-2,82%	0,52%				19	
20	Area Pekalongan	2.501	2.501	2.366	2.374	-127	-127	8	-5,06%	-5,06%	0,33%				20	
21	Area Bogor	4.153	4.153	4.019	4.024	-129	-129	5	-3,12%	-3,12%	0,12%				21	
22	Area Solo	3.644	3.644	3.483	3.502	-141	-141	19	-3,87%	-3,87%	0,56%				22	
23	Area Yogyakarta	4.597	4.597	4.439	4.444	-153	-153	5	-3,33%	-3,33%	0,11%				23	
24	Area Bandung Raya	3.750	3.750	3.581	3.580	-169	-169	-1	-4,52%	-4,52%	-0,02%				24	
25	Area Jember	2.571	2.571	2.371	2.401	-171	-171	29	-6,64%	-6,64%	1,23%				25	
26	Area Padang	2.949	2.949	2.772	2.777	-171	-171	5	-5,81%	-5,81%	0,19%				26	
27	Area Pekanbaru	5.489	5.489	5.296	5.307	-182	-182	11	-3,32%	-3,32%	0,21%	5.489	96,68%	-182	27	3
28	Area Jakarta Barat	2.291	2.291	2.111	2.108	-183	-183	-3	-7,98%	-7,98%	-0,15%				28	
29	Area Makassar	5.332	5.332	5.137	5.148	-184	-184	11	-3,45%	-3,45%	0,22%				29	
30	Area Palu	2.777	2.777	2.553	2.590	-187	-187	37	-6,73%	-6,73%	1,44%				30	
31	Area Banjarmasin	5.076	5.076	4.872	4.888	-188	-188	15	-3,70%	-3,70%	0,32%				31	
32	Area Bandar Lampung	3.211	3.211	3.003	3.014	-197	-197	11	-6,13%	-6,13%	0,37%				32	
33	Area Semarang Kota	4.455	4.455	4.219	4.251	-204	-204	31	-4,59%	-4,59%	0,74%				33	
34	Area Meulaboh	3.329	3.329	3.107	3.124	-206	-206	16	-6,17%	-6,17%	0,52%				34	
35	Area Balikpapan	5.328	5.328	5.118	5.123	-206	-206	5	-3,86%	-3,86%	0,10%				35	
36	Area Manado	2.009	2.009	1.784	1.793	-216	-216	10	-10,75%	-10,75%	0,55%				36	
37	Area Cirebon	3.656	3.656	3.405	3.408	-248	-248	3	-6,79%	-6,79%	0,10%				37	
38	Area Jakarta Rawamangun	3.407	3.407	3.149	3.149	-258	-258	0	-7,57%	-7,57%	0,00%				38	
39	Area Banda Aceh	5.900	5.900	5.579	5.621	-279	-279	42	-4,73%	-4,73%	0,76%				39	
40	Area Jakarta Fatmawati	3.972	3.972	3.687	3.684	-288	-288	-4	-7,25%	-7,25%	-0,10%				40	
41	Area Jakarta Pondok Indah	3.309	3.309	2.967	2.969	-341	-341	2	-10,29%	-10,29%	0,07%				41	
42	Area Tangerang Selatan	4.314	4.314	3.905	3.911	-404	-404	6	-9,35%	-9,35%	0,15%				42	
43	Area Lhokseumawe	6.778	6.778	6.350	6.356	-422	-422	6	-6,22%	-6,22%	0,10%				43	
44	Area Surabaya Raya	3.733	3.733	3.293	3.301	-433	-433	7	-11,59%	-11,59%	0,22%				44	
45	Area Surabaya Kota	6.152	6.152	5.601	5.611	-541	-541	10	-8,80%	-8,80%	0,17%				45	

KINERJA DEPOSITO AREA PER 31-Jan-2026

No	RO					Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Thamrin	4.810	4.810	5.315	5.315	505	505	0	10,49%	10,49%	0,00%				1	
2	Area Jakarta Saharjo	3.653	3.653	4.043	4.043	390	390	0	10,67%	10,67%	0,00%				2	
3	Area Balikpapan	2.862	2.862	3.210	3.209	347	347	-0	12,12%	12,12%	-0,01%				3	
4	Area Jakarta Rawamangun	4.386	4.386	4.722	4.696	310	310	-26	7,07%	7,07%	-0,54%				4	
5	Area Banjarmasin	1.616	1.616	1.909	1.906	290	290	-4	17,96%	17,96%	-0,20%				5	
6	Area Jakarta Pondok Indah	7.531	7.531	7.936	7.815	284	284	-121	3,77%	3,77%	-1,53%				6	
7	Area Bandung Kota	3.801	3.801	4.022	4.022	221	221	1	5,81%	5,81%	0,02%				7	
8	Area Palembang	1.909	1.909	2.114	2.113	203	203	-1	10,64%	10,64%	-0,05%				8	
9	Area Jakarta Barat	3.775	3.775	3.970	3.970	195	195	0	5,16%	5,16%	0,01%				9	
10	Area Bekasi	2.635	2.635	2.756	2.756	121	121	-0	4,58%	4,58%	-0,02%				10	
11	Area Medan Raya	745	745	825	824	79	79	-0	10,57%	10,57%	-0,05%	757	108,87%	67	11	1
12	Area Bogor	2.718	2.718	2.775	2.773	55	55	-2	2,01%	2,01%	-0,08%				12	
13	Area Bengkulu	749	749	800	801	52	52	0	6,95%	6,95%	0,03%				13	
14	Area Pontianak	928	928	1.028	978	50	50	-50	5,42%	5,42%	-4,86%				14	
15	Area Meulaboh	334	334	380	380	46	46	-0	13,78%	13,78%	-0,03%				15	
16	Area Pekalongan	682	682	724	724	42	42	-0	6,23%	6,23%	0,00%				16	
17	Area Kediri	896	896	935	935	39	39	-0	4,34%	4,34%	-0,03%				17	
18	Area Purwokerto	711	711	749	749	38	38	-0	5,28%	5,28%	-0,02%				18	
19	Area Palu	540	540	557	558	18	18	0	3,31%	3,31%	0,02%				19	
20	Area Pekanbaru	1.616	1.616	1.649	1.628	12	12	-21	0,77%	0,77%	-1,26%	1.625	100,21%	3	20	2
21	Area Manado	404	404	410	410	6	6	-0	1,61%	1,61%	-0,03%				21	
22	Area Jember	549	549	555	555	5	5	0	0,96%	0,96%	0,00%				22	
23	Area Banda Aceh	1.085	1.085	1.090	1.090	5	5	0	0,47%	0,47%	0,03%				23	
24	Area Padang	1.011	1.011	1.013	1.014	3	3	1	0,29%	0,29%	0,10%				24	
25	Area Lhokseumawe	920	920	915	915	-5	-5	0	-0,57%	-0,57%	0,01%				25	
26	Area Bandar Lampung	658	658	649	649	-9	-9	-0	-1,41%	-1,41%	-0,06%				26	
27	Area Pematangsiantar	630	630	612	611	-19	-19	-1	-3,04%	-3,04%	-0,22%	636	96,09%	-25	27	3
28	Area Bandung Raya	1.954	1.954	1.925	1.925	-29	-29	0	-1,49%	-1,49%	0,00%				28	
29	Area Jambi	758	758	778	728	-31	-31	-50	-4,05%	-4,05%	-6,41%				29	
30	Area Jakarta Kelapa Gading	12.293	12.293	12.262	12.262	-31	-31	0	-0,25%	-0,25%	0,00%				30	
31	Area Cirebon	1.235	1.235	1.202	1.202	-33	-33	-1	-2,69%	-2,69%	-0,05%				31	
32	Area Tangerang Selatan	4.109	4.109	4.042	4.042	-67	-67	0	-1,62%	-1,62%	0,00%				32	
33	Area Medan Kota	2.921	2.921	2.811	2.811	-110	-110	0	-3,75%	-3,75%	0,00%	2.936	95,76%	-125	33	4
34	Area Batam	974	974	857	857	-117	-117	0	-12,04%	-12,04%	0,00%	984	87,10%	-127	34	5
35	Area Depok	2.777	2.777	2.645	2.645	-132	-132	-0	-4,76%	-4,76%	-0,01%				35	
36	Area Makassar	1.886	1.886	1.747	1.746	-140	-140	-0	-7,40%	-7,40%	-0,02%				36	
37	Area Denpasar	825	825	627	626	-198	-198	-1	-24,04%	-24,04%	-0,11%				37	
38	Area Malang	1.330	1.330	1.140	1.130	-200	-200	-10	-15,04%	-15,04%	-0,90%				38	
39	Area Surabaya Raya	2.066	2.066	1.795	1.796	-270	-270	1	-13,08%	-13,08%	0,05%				39	
40	Area Surabaya Kota	2.948	2.948	2.675	2.675	-273	-273	-0	-9,26%	-9,26%	0,00%				40	
41	Area Semarang Kota	2.281	2.281	1.933	1.932	-349	-349	-0	-15,28%	-15,28%	-0,02%				41	
42	Area Yogyakarta	2.031	2.031	1.682	1.681	-350	-350	-1	-17,23%	-17,23%	-0,03%				42	
43	Area Solo	1.552	1.552	1.134	1.133	-418	-418	-0	-26,95%	-26,95%	-0,03%				43	
44	Area Banten	4.154	4.154	3.178	3.178	-976	-976	-1	-23,49%	-23,49%	-0,02%				44	
45	Area Jakarta Fatmawati	47.784	47.784	42.594	42.593	-5.191	-5.191	-1	-10,86%	-10,86%	0,00%				45	

KINERJA CASA PER 31-Jan-2026

No	RO					Growth			Growth (%)			Target			Rank YtD	Rank %Target
		31-Dec-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Saharjo	12.555	12.555	14.169	14.188	1.634	1.634	20	13,01%	13,01%	0,14%				1	
2	Area Jakarta Fatmawati	17.200	17.200	18.721	18.681	1.481	1.481	-40	8,61%	8,61%	-0,21%				2	
3	Area Jakarta Rawamangun	10.014	10.014	11.220	11.249	1.235	1.235	29	12,33%	12,33%	0,26%				3	
4	Area Palembang	5.425	5.425	5.827	5.831	406	406	4	7,49%	7,49%	0,06%				4	
5	Area Bandung Kota	6.786	6.786	6.937	6.951	165	165	14	2,43%	2,43%	0,20%				5	
6	Area Bekasi	6.803	6.803	6.922	6.925	122	122	2	1,79%	1,79%	0,03%				6	
7	Area Bengkulu	1.820	1.820	1.935	1.941	121	121	7	6,67%	6,67%	0,34%				7	
8	Area Denpasar	3.496	3.496	3.592	3.599	103	103	7	2,96%	2,96%	0,21%				8	
9	Area Depok	5.206	5.206	5.283	5.266	60	60	-17	1,15%	1,15%	-0,33%				9	
10	Area Pontianak	2.866	2.866	2.824	2.886	20	20	62	0,69%	0,69%	2,20%				10	
11	Area Batam	2.322	2.322	2.318	2.318	-4	-4	-0	-0,17%	-0,17%	-0,02%	2.332	99,40%	-14	11	1
12	Area Jambi	2.591	2.591	2.528	2.579	-11	-11	51	-0,44%	-0,44%	2,02%				12	
13	Area Malang	3.134	3.134	3.070	3.087	-48	-48	17	-1,52%	-1,52%	0,56%				13	
14	Area Medan Raya	2.271	2.271	2.220	2.221	-49	-49	1	-2,18%	-2,18%	0,06%	2.279	97,44%	-58	14	3
15	Area Pematangsiantar	2.125	2.125	2.017	2.069	-57	-57	51	-2,67%	-2,67%	2,55%	2.132	97,02%	-63	15	4
16	Area Solo	3.886	3.886	3.806	3.824	-62	-62	19	-1,59%	-1,59%	0,50%				16	
17	Area Banten	7.562	7.562	7.458	7.487	-75	-75	29	-0,99%	-0,99%	0,39%				17	
18	Area Palu	3.034	3.034	2.898	2.940	-93	-93	42	-3,08%	-3,08%	1,46%				18	
19	Area Pekanbaru	6.795	6.795	6.681	6.696	-99	-99	15	-1,46%	-1,46%	0,23%	6.817	98,22%	-121	19	2
20	Area Yogyakarta	4.956	4.956	4.852	4.851	-104	-104	-1	-2,11%	-2,11%	-0,02%				20	
21	Area Kediri	3.504	3.504	3.387	3.399	-105	-105	12	-2,99%	-2,99%	0,36%				21	
22	Area Purwokerto	2.787	2.787	2.660	2.678	-109	-109	18	-3,91%	-3,91%	0,68%				22	
23	Area Manado	2.224	2.224	2.098	2.111	-113	-113	13	-5,09%	-5,09%	0,64%				23	
24	Area Padang	3.194	3.194	3.043	3.050	-144	-144	7	-4,52%	-4,52%	0,24%				24	
25	Area Bogor	4.864	4.864	4.710	4.711	-153	-153	1	-3,14%	-3,14%	0,03%				25	
26	Area Bandar Lampung	3.663	3.663	3.503	3.508	-155	-155	5	-4,23%	-4,23%	0,15%				26	
27	Area Pekalongan	2.718	2.718	2.551	2.556	-163	-163	4	-5,98%	-5,98%	0,16%				27	
28	Area Makassar	6.123	6.123	5.933	5.951	-172	-172	18	-2,81%	-2,81%	0,30%				28	
29	Area Jakarta Kelapa Gading	2.634	2.634	2.442	2.447	-187	-187	5	-7,11%	-7,11%	0,20%				29	
30	Area Meulaboh	3.633	3.633	3.429	3.441	-192	-192	12	-5,30%	-5,30%	0,34%				30	
31	Area Jember	2.718	2.718	2.490	2.519	-199	-199	29	-7,31%	-7,31%	1,17%				31	
32	Area Balikpapan	6.097	6.097	5.894	5.897	-200	-200	3	-3,27%	-3,27%	0,06%				32	
33	Area Banjarmasin	5.724	5.724	5.508	5.519	-205	-205	11	-3,58%	-3,58%	0,20%				33	
34	Area Jakarta Barat	3.030	3.030	2.822	2.819	-211	-211	-2	-6,97%	-6,97%	-0,08%				34	
35	Area Semarang Kota	5.135	5.135	4.859	4.883	-252	-252	24	-4,91%	-4,91%	0,50%				35	
36	Area Jakarta Pondok Indah	4.741	4.741	4.330	4.463	-279	-279	133	-5,88%	-5,88%	3,07%				36	
37	Area Banda Aceh	7.253	7.253	6.900	6.961	-291	-291	61	-4,02%	-4,02%	0,89%				37	
38	Area Bandung Raya	4.552	4.552	4.264	4.258	-294	-294	-6	-6,46%	-6,46%	-0,14%				38	
39	Area Medan Kota	3.353	3.353	3.033	3.048	-305	-305	15	-9,10%	-9,10%	0,49%	3.369	90,47%	-321	39	5
40	Area Cirebon	4.280	4.280	3.902	3.910	-370	-370	8	-8,63%	-8,63%	0,21%				40	
41	Area Surabaya Raya	4.582	4.582	4.070	4.080	-502	-502	10	-10,95%	-10,95%	0,25%				41	
42	Area Tangerang Selatan	5.531	5.531	4.996	5.005	-526	-526	8	-9,51%	-9,51%	0,17%				42	
43	Area Lhokseumawe	7.452	7.452	6.790	6.787	-665	-665	-3	-8,92%	-8,92%	-0,04%				43	
44	Area Surabaya Kota	7.679	7.679	6.994	7.010	-668	-668	16	-8,70%	-8,70%	0,23%				44	
45	Area Jakarta Thamrin	16.139	16.139	12.788	12.836	-3.303	-3.303	48	-20,46%	-20,46%	0,37%				45	

KINERJA PEMBIAYAN RETAIL AREA PER 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Palembang	7.427	7.427	7.680	253	253	3,40%				1	
2	Area Makassar	9.032	9.032	9.275	243	243	2,69%				2	
3	Area Bandung Kota	6.983	6.983	7.134	151	151	2,17%				3	
4	Area Jakarta Rawamangun	4.033	4.033	4.165	132	132	3,28%				4	
5	Area Pematangsiantar	3.550	3.550	3.677	127	127	3,57%	3.581	102,67%		96	5 1
6	Area Banda Aceh	7.774	7.774	7.889	114	114	1,47%				6	
7	Area Palu	6.701	6.701	6.815	114	114	1,70%				7	
8	Area Padang	5.025	5.025	5.138	112	112	2,23%				8	
9	Area Denpasar	7.947	7.947	8.048	102	102	1,28%				9	
10	Area Bandung Raya	6.081	6.081	6.183	101	101	1,67%				10	
11	Area Bengkulu	4.236	4.236	4.323	87	87	2,06%				11	
12	Area Pekanbaru	6.877	6.877	6.963	86	86	1,24%	6.955	100,10%		7	12 4
13	Area Depok	5.785	5.785	5.869	84	84	1,46%				13	
14	Area Pontianak	6.704	6.704	6.785	81	81	1,20%				14	
15	Area Surabaya Kota	5.582	5.582	5.659	76	76	1,37%				15	
16	Area Bandar Lampung	4.646	4.646	4.722	76	76	1,63%				16	
17	Area Jember	3.348	3.348	3.418	70	70	2,10%				17	
18	Area Manado	4.998	4.998	5.068	70	70	1,40%				18	
19	Area Banten	6.369	6.369	6.438	68	68	1,07%				19	
20	Area Cirebon	4.779	4.779	4.846	67	67	1,39%				20	
21	Area Medan Raya	3.069	3.069	3.134	65	65	2,12%	3.109	100,81%		25	21 3
22	Area Banjarmasin	6.260	6.260	6.323	62	62	0,99%				22	
23	Area Lhokseumawe	8.950	8.950	9.010	61	61	0,68%				23	
24	Area Jakarta Fatmawati	5.004	5.004	5.062	58	58	1,16%				24	
25	Area Jambi	4.687	4.687	4.744	57	57	1,22%				25	
26	Area Batam	2.778	2.778	2.833	55	55	1,99%	2.811	100,81%		23	26 2
27	Area Balikpapan	5.740	5.740	5.793	53	53	0,93%				27	
28	Area Yogyakarta	3.502	3.502	3.555	53	53	1,50%				28	
29	Area Malang	3.334	3.334	3.384	50	50	1,51%				29	
30	Area Bekasi	6.186	6.186	6.235	49	49	0,79%				30	
31	Area Jakarta Pondok Indah	3.817	3.817	3.860	43	43	1,12%				31	
32	Area Pekalongan	2.621	2.621	2.660	39	39	1,48%				32	
33	Area Meulaboh	6.958	6.958	6.996	38	38	0,55%				33	
34	Area Semarang Kota	4.304	4.304	4.342	38	38	0,89%				34	
35	Area Purwokerto	2.619	2.619	2.656	37	37	1,41%				35	
36	Area Bogor	5.119	5.119	5.155	36	36	0,71%				36	
37	Area Medan Kota	3.047	3.047	3.083	36	36	1,19%	3.090	99,79%	-7	37	5
38	Area Jakarta Barat	3.781	3.781	3.814	33	33	0,88%				38	
39	Area Solo	3.503	3.503	3.534	31	31	0,88%				39	
40	Area Kediri	3.542	3.542	3.572	30	30	0,84%				40	
41	Area Jakarta Saharjo	2.982	2.982	3.006	24	24	0,81%				41	
42	Area Jakarta Kelapa Gading	3.606	3.606	3.627	21	21	0,59%				42	
43	Area Jakarta Thamrin	2.997	2.997	3.010	13	13	0,45%				43	
44	Area Tangerang Selatan	5.816	5.816	5.828	11	11	0,20%				44	
45	Area Surabaya Raya	4.606	4.606	4.613	7	7	0,15%				45	

KINERJA CFG AREA PER 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	6.180	6.180	6.238	58	58	0,94%				1	
2	Area Palu	5.119	5.119	5.164	45	45	0,89%				2	
3	Area Bengkulu	2.685	2.685	2.727	42	42	1,55%				3	
4	Area Meulaboh	3.832	3.832	3.872	39	39	1,03%				4	
5	Area Banda Aceh	5.045	5.045	5.084	38	38	0,76%				5	
6	Area Denpasar	5.371	5.371	5.409	38	38	0,71%				6	
7	Area Palembang	4.888	4.888	4.924	36	36	0,74%				7	
8	Area Lhokseumawe	4.561	4.561	4.586	26	26	0,57%				8	
9	Area Bandung Raya	4.060	4.060	4.086	26	26	0,63%				9	
10	Area Bandung Kota	4.581	4.581	4.606	25	25	0,54%				10	
11	Area Manado	3.900	3.900	3.923	23	23	0,59%				11	
12	Area Medan Raya	2.189	2.189	2.212	23	23	1,04%	2.205	100,31%		7	12
13	Area Depok	4.848	4.848	4.870	22	22	0,45%				13	
14	Area Jakarta Fatmawati	4.220	4.220	4.240	20	20	0,47%				14	
15	Area Banten	4.761	4.761	4.780	19	19	0,40%				15	
16	Area Cirebon	3.013	3.013	3.031	18	18	0,60%				16	
17	Area Pekanbaru	4.275	4.275	4.292	17	17	0,41%	4.313	99,53%	-20	17	5
18	Area Banjarmasin	3.294	3.294	3.312	17	17	0,52%				18	
19	Area Bandar Lampung	2.801	2.801	2.818	16	16	0,59%				19	
20	Area Pematangsiantar	2.419	2.419	2.435	16	16	0,66%	2.429	100,23%		6	20
21	Area Jakarta Saharjo	2.360	2.360	2.376	16	16	0,66%				21	
22	Area Padang	3.356	3.356	3.371	15	15	0,45%				22	
23	Area Jember	2.331	2.331	2.346	14	14	0,61%				23	
24	Area Jakarta Pondok Indah	3.168	3.168	3.182	14	14	0,44%				24	
25	Area Jakarta Kelapa Gading	2.743	2.743	2.756	14	14	0,51%				25	
26	Area Medan Kota	2.178	2.178	2.192	14	14	0,63%	2.198	99,75%	-5	26	3
27	Area Jambi	2.990	2.990	3.001	12	12	0,40%				27	
28	Area Batam	1.983	1.983	1.994	11	11	0,57%	1.999	99,74%	-5	28	4
29	Area Purwokerto	1.523	1.523	1.533	10	10	0,68%				29	
30	Area Pontianak	3.620	3.620	3.628	9	9	0,24%				30	
31	Area Kediri	2.216	2.216	2.225	9	9	0,40%				31	
32	Area Malang	2.198	2.198	2.206	8	8	0,37%				32	
33	Area Yogyakarta	2.120	2.120	2.126	6	6	0,29%				33	
34	Area Jakarta Barat	2.897	2.897	2.903	5	5	0,18%				34	
35	Area Jakarta Rawamangun	3.041	3.041	3.046	5	5	0,15%				35	
36	Area Bekasi	4.710	4.710	4.714	4	4	0,09%				36	
37	Area Pekalongan	1.506	1.506	1.507	1	1	0,05%				37	
38	Area Jakarta Thamrin	2.231	2.231	2.232	1	1	0,02%				38	
39	Area Balikpapan	2.787	2.787	2.787	0	0	0,01%				39	
40	Area Bogor	3.947	3.947	3.947	-0	-0	-0,01%				40	
41	Area Surabaya Raya	2.635	2.635	2.634	-1	-1	-0,02%				41	
42	Area Semarang Kota	2.387	2.387	2.384	-3	-3	-0,13%				42	
43	Area Solo	2.136	2.136	2.131	-5	-5	-0,25%				43	
44	Area Surabaya Kota	3.661	3.661	3.655	-6	-6	-0,17%				44	
45	Area Tangerang Selatan	4.775	4.775	4.749	-26	-26	-0,55%				45	

KINERJA CFG - MITRAGUNA 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	3.603	3.603	3.657	54	54	1,51%				1	
2	Area Denpasar	2.402	2.402	2.452	51	51	2,12%				2	
3	Area Bengkulu	1.770	1.770	1.818	48	48	2,70%				3	
4	Area Palu	2.677	2.677	2.722	44	44	1,66%				4	
5	Area Banda Aceh	3.534	3.534	3.569	35	35	1,00%				5	
6	Area Meulaboh	2.910	2.910	2.939	29	29	0,98%				6	
7	Area Palembang	2.427	2.427	2.455	28	28	1,15%				7	
8	Area Bandung Raya	1.422	1.422	1.450	28	28	1,93%				8	
9	Area Bandung Kota	1.404	1.404	1.426	22	22	1,60%				9	
10	Area Banjarmasin	1.775	1.775	1.796	21	21	1,21%				10	
11	Area Pekanbaru	2.798	2.798	2.818	20	20	0,73%	2.824	99,80%	-6	11	5
12	Area Medan Raya	1.631	1.631	1.650	19	19	1,18%	1.640	100,62%	10	12	1
13	Area Jakarta Fatmawati	1.470	1.470	1.488	18	18	1,19%				13	
14	Area Manado	2.811	2.811	2.828	17	17	0,60%				14	
15	Area Banten	1.588	1.588	1.605	17	17	1,05%				15	
16	Area Lhokseumawe	3.295	3.295	3.312	17	17	0,50%				16	
17	Area Pontianak	1.944	1.944	1.959	15	15	0,76%				17	
18	Area Bandar Lampung	1.314	1.314	1.328	15	15	1,11%				18	
19	Area Pematangsiantar	1.462	1.462	1.476	14	14	0,96%	1.468	100,55%	8	19	2
20	Area Medan Kota	1.591	1.591	1.605	14	14	0,88%	1.603	100,10%	2	20	3
21	Area Padang	1.876	1.876	1.888	12	12	0,66%				21	
22	Area Jember	1.039	1.039	1.051	12	12	1,15%				22	
23	Area Depok	434	434	444	11	11	2,51%				23	
24	Area Jakarta Thamrin	1.046	1.046	1.056	10	10	0,98%				24	
25	Area Batam	1.350	1.350	1.360	10	10	0,75%	1.362	99,87%	-2	25	4
26	Area Kediri	1.029	1.029	1.039	10	10	0,98%				26	
27	Area Yogyakarta	1.052	1.052	1.062	10	10	0,95%				27	
28	Area Jakarta Pondok Indah	525	525	535	10	10	1,90%				28	
29	Area Bekasi	553	553	563	9	9	1,72%				29	
30	Area Jambi	1.961	1.961	1.970	9	9	0,46%				30	
31	Area Jakarta Kelapa Gading	788	788	797	9	9	1,10%				31	
32	Area Cirebon	1.727	1.727	1.736	8	8	0,49%				32	
33	Area Semarang Kota	1.177	1.177	1.186	8	8	0,71%				33	
34	Area Purwokerto	830	830	839	8	8	0,98%				34	
35	Area Jakarta Rawamangun	669	669	675	6	6	0,92%				35	
36	Area Bogor	526	526	531	5	5	1,03%				36	
37	Area Surabaya Raya	789	789	794	5	5	0,65%				37	
38	Area Pekalongan	642	642	644	3	3	0,41%				38	
39	Area Jakarta Saharjo	443	443	446	2	2	0,53%				39	
40	Area Surabaya Kota	1.538	1.538	1.538	1	1	0,05%				40	
41	Area Solo	856	856	857	1	1	0,07%				41	
42	Area Balikpapan	1.648	1.648	1.648	1	1	0,04%				42	
43	Area Tangerang Selatan	632	632	632	0	0	0,01%				43	
44	Area Malang	439	439	438	-0	-0	-0,08%				44	
45	Area Jakarta Barat	1.036	1.036	1.035	-1	-1	-0,06%				45	

KINERJA CFG - PENSIUN 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Meulaboh	628	628	637	8	8	1,34%				1	
2	Area Cirebon	333	333	339	6	6	1,84%				2	
3	Area Manado	769	769	775	6	6	0,78%				3	
4	Area Lhokseumawe	854	854	859	5	5	0,57%				4	
5	Area Bandung Kota	206	206	210	4	4	2,16%				5	
6	Area Palembang	351	351	355	4	4	1,11%				6	
7	Area Makassar	1.118	1.118	1.122	4	4	0,33%				7	
8	Area Jember	527	527	531	3	3	0,62%				8	
9	Area Pekalongan	159	159	162	3	3	2,00%				9	
10	Area Yogyakarta	157	157	160	3	3	1,99%				10	
11	Area Bandung Raya	319	319	322	3	3	0,92%				11	
12	Area Purwokerto	221	221	223	3	3	1,16%				12	
13	Area Kediri	648	648	650	2	2	0,29%				13	
14	Area Banda Aceh	631	631	633	2	2	0,28%				14	
15	Area Malang	199	199	201	1	1	0,63%				15	
16	Area Jambi	371	371	372	1	1	0,31%				16	
17	Area Bandar Lampung	215	215	216	1	1	0,50%				17	
18	Area Medan Kota	200	200	201	1	1	0,42%	202	99,26%	-2	18	4
19	Area Pekanbaru	563	563	564	1	1	0,15%	567	99,33%	-4	19	3
20	Area Semarang Kota	98	98	98	1	1	0,71%				20	
21	Area Jakarta Rawamangun	64	64	64	1	1	1,03%				21	
22	Area Batam	100	100	100	1	1	0,58%	101	99,33%	-1	22	2
23	Area Solo	93	93	93	1	1	0,60%				23	
24	Area Bogor	183	183	184	0	0	0,23%				24	
25	Area Surabaya Raya	135	135	135	0	0	0,17%				25	
26	Area Tangerang Selatan	34	34	35	0	0	0,56%				26	
27	Area Jakarta Pondok Indah	22	22	22	0	0	0,33%				27	
28	Area Jakarta Barat	44	44	43	-0	-0	-0,31%				28	
29	Area Jakarta Thamrin	34	34	33	-0	-0	-0,57%				29	
30	Area Jakarta Fatmawati	38	38	37	-0	-0	-0,64%				30	
31	Area Depok	52	52	52	-0	-0	-0,64%				31	
32	Area Jakarta Kelapa Gading	49	49	49	-0	-0	-0,72%				32	
33	Area Pontianak	677	677	677	-0	-0	-0,06%				33	
34	Area Bekasi	71	71	71	-1	-1	-0,81%				34	
35	Area Medan Raya	271	271	271	-1	-1	-0,25%	275	98,52%	-4	35	5
36	Area Jakarta Saharjo	78	78	77	-1	-1	-0,94%				36	
37	Area Pematangsiantar	482	482	481	-1	-1	-0,16%	484	99,40%	-3	37	1
38	Area Banten	171	171	170	-1	-1	-0,51%				38	
39	Area Banjarmasin	602	602	601	-1	-1	-0,16%				39	
40	Area Surabaya Kota	442	442	441	-1	-1	-0,27%				40	
41	Area Padang	660	660	659	-1	-1	-0,21%				41	
42	Area Balikpapan	409	409	407	-2	-2	-0,43%				42	
43	Area Denpasar	1.864	1.864	1.862	-2	-2	-0,12%				43	
44	Area Bengkulu	399	399	396	-2	-2	-0,57%				44	
45	Area Palu	1.380	1.380	1.377	-3	-3	-0,23%				45	

KINERJA CFG - GRIYA 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Jakarta Saharjo	1.744	1.744	1.756	12	12	0,69%				1	
2	Area Jakarta barat	1.648	1.648	1.653	4	4	0,26%				2	
3	Area Palembang	1.959	1.959	1.963	4	4	0,21%				3	
4	Area Cirebon	841	841	844	4	4	0,45%				4	
5	Area Malang	1.439	1.439	1.443	4	4	0,26%				5	
6	Area Jakarta Kelapa Gading	1.848	1.848	1.852	4	4	0,20%				6	
7	Area Palu	922	922	925	3	3	0,29%				7	
8	Area Jakarta Fatmawati	2.564	2.564	2.566	3	3	0,11%				8	
9	Area Depok	4.158	4.158	4.161	3	3	0,06%				9	
10	Area Banda Aceh	778	778	780	2	2	0,28%				10	
11	Area Bandar Lampung	1.141	1.141	1.143	2	2	0,18%				11	
12	Area Padang	731	731	733	2	2	0,27%				12	
13	Area Jakarta Pondok Indah	2.457	2.457	2.458	2	2	0,06%				13	
14	Area Medan Raya	234	234	235	1	1	0,52%	235	100,02%	0	14	1
15	Area Lhokseumawe	256	256	258	1	1	0,44%				15	
16	Area Bandung Kota	2.804	2.804	2.805	1	1	0,04%				16	
17	Area Banten	2.768	2.768	2.769	1	1	0,04%				17	
18	Area Batam	447	447	448	1	1	0,17%	448	99,88%	-1	18	2
19	Area Purwokerto	426	426	426	-0	-0	-0,02%				19	
20	Area Medan Kota	318	318	317	-0	-0	-0,05%	320	99,21%	-3	20	4
21	Area Balikpapan	572	572	572	-1	-1	-0,10%				21	
22	Area Jambi	560	560	560	-1	-1	-0,14%				22	
23	Area Manado	295	295	294	-1	-1	-0,30%				23	
24	Area Pematangsiantar	386	386	385	-1	-1	-0,26%	386	99,68%	-1	24	3
25	Area Meulaboh	159	159	158	-1	-1	-0,68%				25	
26	Area Makassar	1.250	1.250	1.248	-1	-1	-0,10%				26	
27	Area Jember	665	665	662	-2	-2	-0,37%				27	
28	Area Bengkulu	432	432	429	-3	-3	-0,59%				28	
29	Area Jakarta Rawamangun	2.228	2.228	2.225	-3	-3	-0,13%				29	
30	Area Pekalongan	555	555	552	-3	-3	-0,53%				30	
31	Area Pekanbaru	606	606	603	-3	-3	-0,48%	608	99,10%	-5	31	5
32	Area Kediri	443	443	440	-4	-4	-0,84%				32	
33	Area Surabaya Raya	1.578	1.578	1.573	-5	-5	-0,31%				33	
34	Area Bandung Raya	2.139	2.139	2.134	-5	-5	-0,24%				34	
35	Area Pontianak	952	952	946	-6	-6	-0,60%				35	
36	Area Solo	1.126	1.126	1.120	-6	-6	-0,53%				36	
37	Area Banjarmasin	647	647	641	-6	-6	-0,92%				37	
38	Area Surabaya Kota	1.486	1.486	1.480	-7	-7	-0,45%				38	
39	Area Yogyakarta	807	807	799	-7	-7	-0,92%				39	
40	Area Bekasi	3.932	3.932	3.925	-7	-7	-0,19%				40	
41	Area Bogor	2.999	2.999	2.991	-8	-8	-0,26%				41	
42	Area Jakarta Thamrin	1.088	1.088	1.080	-9	-9	-0,79%				42	
43	Area Semarang Kota	1.003	1.003	992	-11	-11	-1,13%				43	
44	Area Denpasar	987	987	974	-13	-13	-1,28%				44	
45	Area Tangerang Selatan	3.881	3.881	3.855	-27	-27	-0,68%				45	

KINERJA CFG - OTO 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Depok	204	204	212	9	9	4,22%				1	
2	Area Pematangsiantar	88	88	92	4	4	4,15%	90	101,82%		2	2
3	Area Malang	121	121	124	3	3	2,84%				3	
4	Area Meulaboh	134	134	138	3	3	2,55%				4	
5	Area Lhokseumawe	155	155	158	3	3	2,11%				5	
6	Area Medan Raya	53	53	56	3	3	5,63%	55	101,28%		1	6
7	Area Banjarmasin	271	271	273	3	3	0,98%				7	
8	Area Bekasi	153	153	156	3	3	1,69%				8	
9	Area Jambi	97	97	100	3	3	2,65%				9	
10	Area Jakarta Pondok Indah	165	165	167	2	2	1,46%				10	
11	Area Padang	89	89	91	2	2	2,53%				11	
12	Area Banten	234	234	237	2	2	0,94%				12	
13	Area Denpasar	119	119	121	2	2	1,76%				13	
14	Area Jakarta Kelapa Gading	57	57	59	2	2	3,31%				14	
15	Area Balikpapan	158	158	160	2	2	1,19%				15	
16	Area Jakarta Saharjo	95	95	96	2	2	1,97%				16	
17	Area Jakarta Barat	169	169	171	2	2	1,05%				17	
18	Area Bogor	239	239	241	2	2	0,66%				18	
19	Area Makassar	210	210	211	1	1	0,70%				19	
20	Area Palu	139	139	140	1	1	1,03%				20	
21	Area Jember	100	100	101	1	1	1,43%				21	
22	Area Manado	26	26	27	1	1	4,39%				22	
23	Area Surabaya Kota	195	195	196	1	1	0,42%				23	
24	Area Jakarta Rawamangun	81	81	82	1	1	0,89%				24	
25	Area Kediri	95	95	96	1	1	0,64%				25	
26	Area Bandung Raya	180	180	180	0	0	0,20%				26	
27	Area Yogyakarta	104	104	105	0	0	0,28%				27	
28	Area Pontianak	46	46	46	0	0	0,47%				28	
29	Area Palembang	150	150	150	-0	-0	-0,04%				29	
30	Area Tangerang Selatan	227	227	227	-0	-0	-0,05%				30	
31	Area Batam	86	86	86	-0	-0	-0,17%	88	97,36%	-2	31	4
32	Area Jakarta Fatmawati	148	148	148	-0	-0	-0,11%				32	
33	Area Purwokerto	46	46	46	-0	-0	-0,60%				33	
34	Area Cirebon	112	112	112	-0	-0	-0,29%				34	
35	Area Solo	61	61	61	-1	-1	-0,82%				35	
36	Area Semarang Kota	109	109	108	-1	-1	-0,78%				36	
37	Area Medan Kota	70	70	69	-1	-1	-1,27%	72	95,65%	-3	37	5
38	Area Jakarta Thamrin	63	63	62	-1	-1	-1,45%				38	
39	Area Pekanbaru	309	309	308	-1	-1	-0,30%	313	98,29%	-5	39	3
40	Area Surabaya Raya	133	133	132	-1	-1	-0,80%				40	
41	Area Banda Aceh	103	103	102	-1	-1	-1,05%				41	
42	Area Bandar Lampung	132	132	131	-1	-1	-0,95%				42	
43	Area Bengkulu	85	85	83	-1	-1	-1,70%				43	
44	Area Pekalongan	151	151	149	-2	-2	-1,44%				44	
45	Area Bandung Kota	167	167	164	-3	-3	-1,88%				45	

KINERJA PWG - AREA 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	1.839	1.839	2.024	185	185	10,05%				1	
2	Area Denpasar	1.131	1.131	1.240	110	110	9,69%				2	
3	Area Lhokseumawe	669	669	767	98	98	14,68%				3	
4	Area Bandung Kota	867	867	961	93	93	10,75%				4	
5	Area Cirebon	814	814	902	88	88	10,84%				5	
6	Area Pekanbaru	581	581	663	82	82	14,06%	610	108,57%		52	6
7	Area Surabaya Kota	935	935	1.015	81	81	8,66%				7	
8	Area Palu	865	865	942	77	77	8,94%				8	
9	Area Pematangsiantar	436	436	510	74	74	16,88%	450	113,13%		59	9
10	Area Bandung Raya	719	719	788	70	70	9,70%				10	
11	Area Banda Aceh	473	473	542	70	70	14,71%				11	
12	Area Banjarmasin	552	552	617	65	65	11,76%				12	
13	Area Padang	528	528	593	65	65	12,26%				13	
14	Area Manado	673	673	735	62	62	9,26%				14	
15	Area Jember	422	422	483	61	61	14,43%				15	
16	Area Banten	509	509	568	58	58	11,48%				16	
17	Area Balikpapan	814	814	872	58	58	7,15%				17	
18	Area Palembang	459	459	517	58	58	12,56%				18	
19	Area Depok	394	394	447	53	53	13,43%				19	
20	Area Bandar Lampung	483	483	533	50	50	10,45%				20	
21	Area Medan Raya	383	383	432	49	49	12,68%	402	107,34%		30	21
22	Area Semarang Kota	484	484	533	49	49	10,03%				22	
23	Area Batam	344	344	392	48	48	13,99%	356	110,23%		36	23
24	Area Surabaya Raya	470	470	517	46	46	9,87%				24	
25	Area Bogor	311	311	356	45	45	14,34%				25	
26	Area Malang	357	357	400	44	44	12,26%				26	
27	Area Medan Kota	460	460	502	42	42	9,20%	481	104,41%		21	27
28	Area Yogyakarta	456	456	498	42	42	9,23%				28	
29	Area Jakarta Fatmawati	318	318	358	40	40	12,46%				29	
30	Area Pontianak	443	443	481	39	39	8,71%				30	
31	Area Tangerang Selatan	393	393	431	38	38	9,63%				31	
32	Area Bekasi	427	427	464	37	37	8,79%				32	
33	Area Kediri	351	351	388	37	37	10,67%				33	
34	Area Jakarta Pondok Indah	316	316	353	36	36	11,51%				34	
35	Area Bengkulu	291	291	327	36	36	12,50%				35	
36	Area Jambi	384	384	420	36	36	9,44%				36	
37	Area Meulaboh	390	390	422	32	32	8,21%				37	
38	Area Jakarta Saharjo	305	305	337	32	32	10,49%				38	
39	Area Pekalongan	310	310	341	30	30	9,81%				39	
40	Area Solo	319	319	348	30	30	9,27%				40	
41	Area Purwokerto	227	227	253	26	26	11,67%				41	
42	Area Jakarta Rawamangun	273	273	298	26	26	9,39%				42	
43	Area Jakarta Barat	305	305	327	23	23	7,39%				43	
44	Area Jakarta Kelapa Gading	262	262	283	21	21	7,96%				44	
45	Area Jakarta Thamrin	168	168	184	16	16	9,59%				45	

KINERJA PWG -GADAI AREA 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	1.176	1.176	1.243	67	67	5,71%				1	
2	Area Denpasar	683	683	729	45	45	6,66%				2	
3	Area Lhokseumawe	225	225	261	35	35	15,72%				3	
4	Area Pematangsiantar	193	193	228	35	35	18,11%	198	115,27%	30	4	1
5	Area Palu	593	593	627	34	34	5,72%				5	
6	Area Cirebon	393	393	423	29	29	7,48%				6	
7	Area Bandung Kota	336	336	363	28	28	8,28%				7	
8	Area Pekanbaru	180	180	202	22	22	12,50%	188	107,57%	14	8	2
9	Area Surabaya Kota	527	527	549	22	22	4,17%				9	
10	Area Manado	436	436	457	20	20	4,68%				10	
11	Area Banten	160	160	180	20	20	12,24%				11	
12	Area Balikpapan	533	533	553	20	20	3,66%				12	
13	Area Medan Raya	170	170	188	19	19	11,01%	176	106,94%	12	13	3
14	Area Malang	179	179	198	18	18	10,15%				14	
15	Area Banda Aceh	162	162	180	18	18	10,90%				15	
16	Area Padang	180	180	197	17	17	9,72%				16	
17	Area Banjarmasin	200	200	216	16	16	8,07%				17	
18	Area Jember	136	136	151	15	15	11,22%				18	
19	Area Palembang	148	148	162	14	14	9,55%				19	
20	Area Medan Kota	211	211	225	14	14	6,58%	219	102,82%	6	20	5
21	Area Bandung Raya	295	295	308	14	14	4,59%				21	
22	Area Surabaya Raya	172	172	185	13	13	7,81%				22	
23	Area Bandar Lampung	197	197	210	13	13	6,45%				23	
24	Area Semarang Kota	202	202	213	11	11	5,37%				24	
25	Area Jambi	166	166	176	10	10	6,08%				25	
26	Area Depok	152	152	162	10	10	6,53%				26	
27	Area Meulaboh	109	109	118	9	9	8,48%				27	
28	Area Batam	111	111	120	9	9	8,28%	114	105,45%	6	28	4
29	Area Bengkulu	92	92	101	9	9	9,47%				29	
30	Area Jakarta Pondok Indah	102	102	110	8	8	7,83%				30	
31	Area Yogyakarta	161	161	168	7	7	4,37%				31	
32	Area Bogor	96	96	103	7	7	7,29%				32	
33	Area Jakarta Fatmawati	81	81	88	6	6	7,92%				33	
34	Area Solo	117	117	123	6	6	5,35%				34	
35	Area Bekasi	155	155	161	6	6	3,90%				35	
36	Area Jakarta Saharjo	120	120	126	6	6	4,58%				36	
37	Area Tangerang Selatan	141	141	147	5	5	3,75%				37	
38	Area Pekalongan	122	122	127	5	5	4,34%				38	
39	Area Purwokerto	71	71	76	5	5	7,37%				39	
40	Area Kediri	111	111	116	5	5	4,68%				40	
41	Area Jakarta Rawamangun	94	94	99	5	5	5,34%				41	
42	Area Pontianak	130	130	135	5	5	3,53%				42	
43	Area Jakarta Barat	109	109	112	3	3	2,63%				43	
44	Area Jakarta Thamrin	30	30	33	3	3	8,66%				44	
45	Area Jakarta Kelapa Gading	64	64	66	2	2	3,19%				45	

KINERJA PWG CILEM- AREA 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	663	663	781	118	118	17,76%				1	
2	Area Bandung Kota	532	532	597	65	65	12,30%				2	
3	Area Denpasar	447	447	512	64	64	14,33%				3	
4	Area Lhokseumawe	443	443	506	63	63	14,15%				4	
5	Area Pekanbaru	401	401	461	59	59	14,76%	422	109,02%	38	5	3
6	Area Surabaya Kota	408	408	467	59	59	14,46%				6	
7	Area Cirebon	420	420	479	59	59	13,99%				7	
8	Area Bandung Raya	424	424	480	56	56	13,25%				8	
9	Area Banda Aceh	311	311	363	52	52	16,70%				9	
10	Area Banjarmasin	352	352	401	49	49	13,86%				10	
11	Area Padang	349	349	396	47	47	13,56%				11	
12	Area Jember	286	286	332	46	46	15,95%				12	
13	Area Palembang	311	311	354	43	43	13,99%				13	
14	Area Palu	272	272	316	43	43	15,96%				14	
15	Area Depok	242	242	285	43	43	17,77%				15	
16	Area Manado	237	237	278	42	42	17,69%				16	
17	Area Batam	233	233	272	39	39	16,71%	242	112,48%	30	17	1
18	Area Banten	349	349	388	39	39	11,13%				18	
19	Area Pematangsiantar	243	243	282	39	39	15,92%	253	111,45%	29	19	2
20	Area Balikpapan	281	281	319	39	39	13,77%				20	
21	Area Bandar Lampung	286	286	324	38	38	13,21%				21	
22	Area Semarang Kota	282	282	320	38	38	13,35%				22	
23	Area Bogor	215	215	253	38	38	17,48%				23	
24	Area Yogyakarta	295	295	330	35	35	11,88%				24	
25	Area Pontianak	313	313	347	34	34	10,87%				25	
26	Area Jakarta Fatmawati	237	237	270	33	33	14,02%				26	
27	Area Surabaya Raya	298	298	331	33	33	11,06%				27	
28	Area Tangerang Selatan	252	252	284	33	33	12,94%				28	
29	Area Kediri	239	239	272	32	32	13,45%				29	
30	Area Bekasi	272	272	303	31	31	11,58%				30	
31	Area Medan Raya	213	213	243	30	30	14,01%	226	107,66%	17	31	4
32	Area Jakarta Pondok Indah	215	215	243	28	28	13,25%				32	
33	Area Medan Kota	249	249	277	28	28	11,42%	262	105,73%	15	33	5
34	Area Bengkulu	199	199	226	28	28	13,90%				34	
35	Area Jakarta Saharjo	185	185	211	26	26	14,34%				35	
36	Area Jambi	218	218	244	26	26	12,01%				36	
37	Area Malang	177	177	203	26	26	14,39%				37	
38	Area Pekalongan	188	188	213	25	25	13,36%				38	
39	Area Solo	202	202	225	23	23	11,55%				39	
40	Area Meulaboh	281	281	304	23	23	8,10%				40	
41	Area Purwokerto	156	156	177	21	21	13,62%				41	
42	Area Jakarta Rawamangun	179	179	199	21	21	11,52%				42	
43	Area Jakarta Barat	196	196	215	20	20	10,03%				43	
44	Area Jakarta Kelapa Gading	198	198	217	19	19	9,51%				44	
45	Area Jakarta Thamrin	138	138	151	13	13	9,80%				45	

KINERJA SME - AREA 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD		Posisi	% Achv.	GAP		
1	Area Palembang	1.071	1.071	1.222	151	151	14,11%				1	
2	Area Jakarta Rawamangun	349	349	453	104	104	29,89%				2	
3	Area Pematangsiantar	244	244	282	37	37	15,18%	245	114,74%	36	3	1
4	Area Bandung Kota	810	810	843	33	33	4,10%				4	
5	Area Pontianak	2.196	2.196	2.228	33	33	1,50%				5	
6	Area Padang	398	398	421	23	23	5,66%				6	
7	Area Bekasi	680	680	692	12	12	1,70%				7	
8	Area Jakarta Kebon Jeruk	287	287	295	8	8	2,84%				8	
9	Area Depok	356	356	363	6	6	1,77%				9	
10	Area Banda Aceh	792	792	798	6	6	0,71%				10	
11	Area Bandung Raya	794	794	799	5	5	0,65%				11	
12	Area Meulaboh	698	698	703	5	5	0,68%				12	
13	Area Bandar Lampung	400	400	404	5	5	1,15%				13	
14	Area Yogyakarta	478	478	482	4	4	0,92%				14	
15	Area Surabaya Kota	584	584	588	4	4	0,67%				15	
16	Area Solo	528	528	531	3	3	0,64%				16	
17	Area Pekalongan	300	300	302	3	3	0,86%				17	
18	Area Bengkulu	303	303	305	2	2	0,55%				18	
19	Area Tangerang Selatan	332	332	333	1	1	0,33%				19	
20	Area Makassar	374	374	373	-0	-0	-0,12%				20	
21	Area Jakarta Fatmawati	349	349	348	-1	-1	-0,24%				21	
22	Area Malang	309	309	307	-2	-2	-0,54%				22	
23	Area Jambi	373	373	371	-2	-2	-0,51%				23	
24	Area Purwokerto	347	347	344	-3	-3	-0,72%				24	
25	Area Jakarta Thamrin	513	513	510	-4	-4	-0,69%				25	
26	Area Jember	203	203	199	-4	-4	-1,84%				26	
27	Area Medan Raya	104	104	98	-6	-6	-5,82%	108	91,15%	-10	27	4
28	Area Balikpapan	1.688	1.688	1.682	-6	-6	-0,38%				28	
29	Area Batam	122	122	115	-7	-7	-5,70%	124	93,50%	-8	29	3
30	Area Palu	288	288	281	-7	-7	-2,50%				30	
31	Area Bogor	393	393	386	-7	-7	-1,84%				31	
32	Area Jakarta Pondok Indah	243	243	235	-8	-8	-3,12%				32	
33	Area Pekanbaru	955	955	946	-9	-9	-0,97%	958	98,78%	-12	33	2
34	Area Semarang Kota	519	519	507	-11	-11	-2,20%				34	
35	Area Jakarta Kelapa Gading	415	415	404	-11	-11	-2,76%				35	
36	Area Banten	552	552	540	-12	-12	-2,19%				36	
37	Area Manado	242	242	227	-15	-15	-6,07%				37	
38	Area Kediri	217	217	197	-20	-20	-9,05%				38	
39	Area Banjarmasin	1.881	1.881	1.861	-20	-20	-1,07%				39	
40	Area Medan Kota	210	210	187	-22	-22	-10,68%	213	88,00%	-26	40	5
41	Area Jakarta Saharjo	237	237	214	-24	-24	-10,06%				41	
42	Area Cirebon	425	425	391	-34	-34	-7,99%				42	
43	Area Surabaya Raya	751	751	712	-38	-38	-5,11%				43	
44	Area Lhokseumawe	848	848	809	-39	-39	-4,62%				44	
45	Area Denpasar	435	435	387	-48	-48	-11,10%				45	

KINERJA MBG - AREA 31-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	31-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Jambi	941	941	951	11	11	1,15%				1	
2	Area Padang	743	743	753	10	10	1,33%				2	
3	Area Palembang	1.010	1.010	1.018	8	8	0,79%				3	
4	Area Bengkulu	957	957	965	8	8	0,78%				4	
5	Area Semarang Kota	914	914	918	5	4	0,55%				6	
6	Area Pekalongan	505	505	510	5	5	0,99%				6	
7	Area Bandar Lampung	962	962	966	4	4	0,44%				7	
8	Area Kediri	759	759	762	3	3	0,43%				8	
9	Area Solo	521	521	524	3	3	0,60%				9	
10	Area Depok	186	186	189	3	3	1,64%				10	
11	Area Banten	548	548	551	3	3	0,54%				11	
12	Area Purwokerto	523	523	526	3	3	0,52%				12	
13	Area Batam	329	329	331	3	3	0,81%	332	99,94%	-0	13	2
14	Area Medan Kota	199	199	201	2	2	1,25%	198	101,69%	3	14	1
15	Area Denpasar	1.010	1.010	1.012	2	2	0,24%				15	
16	Area Balikpapan	450	450	452	1	1	0,31%				16	
17	Area Banda Aceh	1.464	1.464	1.465	1	1	0,06%				17	
18	Area Bandung Raya	508	508	509	1	1	0,16%				18	
19	Area Jakarta Saharjo	79	79	80	1	1	0,70%				19	
20	Area Pontianak	447	447	447	0	0	0,10%				20	
21	Area Jakarta Thamrin	84	84	85	0	0	0,44%				21	
22	Area Banjarmasin	533	533	533	0	0	0,05%				22	
23	Area Bandung Kota	724	724	724	0	0	0,03%				23	
24	Area Pematangsiantar	451	451	451	0	0	0,04%	456	98,85%	-5	24	4
25	Area Malang	470	470	470	0	0	0,04%				25	
26	Area Jakarta Pondok Indah	89	89	89	0	0	0,03%				26	
27	Area Yogyakarta	449	449	449	0	0	0,00%				27	
28	Area Medan Raya	393	393	393	-0	-0	-0,03%	395	99,59%	-2	28	3
29	Area Makassar	640	640	640	-0	-0	-0,02%				29	
30	Area Surabaya Raya	750	750	750	-0	-0	-0,04%				30	
31	Area Manado	183	183	183	-0	-0	-0,24%				31	
32	Area Jakarta Fatmawati	117	117	117	-1	-1	-0,54%				32	
33	Area Bogor	468	468	467	-1	-1	-0,14%				33	
34	Area Jember	392	392	390	-1	-1	-0,30%				34	
35	Area Tangerang Selatan	316	316	315	-1	-1	-0,40%				35	
36	Area Palu	429	429	427	-2	-2	-0,43%				36	
37	Area Jakarta Kelapa Gading	186	186	184	-2	-2	-1,06%				37	
38	Area Surabaya Kota	403	403	401	-2	-2	-0,54%				38	
39	Area Jakarta Rawamangun	370	370	367	-2	-2	-0,67%				39	
40	Area Jakarta Kebon Jeruk	293	293	290	-3	-3	-0,91%				40	
41	Area Pekanbaru	1.066	1.066	1.062	-4	-4	-0,40%	1.075	98,76%	-13	41	5
42	Area Bekasi	369	369	365	-4	-4	-1,18%				42	
43	Area Cirebon	527	527	522	-6	-6	-1,06%				43	
44	Area Lhokseumawe	2.872	2.872	2.848	-24	-24	-0,83%				44	
45	Area Meulaboh	2.038	2.038	2.000	-38	-38	-1,86%				45	

