

## Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.201	8.201	2.610	(928)	0	46,68%	-10,16%	0,00%	93
2	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.270	9.291	3.318	(757)	21	55,56%	-7,54%	0,22%	92
3	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	12.634	12.637	2.279	(375)	3	22,01%	-2,89%	0,02%	91
4	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.581	8.581	(190)	(295)	0	-2,17%	-3,33%	0,00%	90
5	KC PADANGSIDEMPUAN	12.882	15.687	16.072	15.778	15.781	2.898	(292)	3	22,50%	-1,81%	0,02%	89
6	KCP TELUK KUANTAN	9.803	13.359	14.536	14.250	14.262	4.459	(274)	12	45,48%	-1,89%	0,08%	88
7	KCP KABANJAHE	884	2.253	2.398	2.205	2.205	1.321	(193)	(0)	149,47%	-8,06%	-0,02%	87
8	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.196	3.196	1.051	(152)	0	49,01%	-4,54%	0,00%	86
9	KCP PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	17.460	17.462	5.614	(133)	2	47,38%	-0,76%	0,01%	85
10	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.081	3.082	901	(126)	1	41,32%	-3,93%	0,03%	84
11	KCP SIBUHUAN	5.558	8.690	8.896	8.775	8.775	3.217	(120)	0	57,87%	-1,35%	0,00%	83
12	KCP BATAM CENTER	6.588	13.107	14.521	14.412	14.412	7.824	(109)	0	118,75%	-0,75%	0,00%	82
13	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.105	19.101	(617)	(96)	(4)	-3,13%	-0,50%	-0,02%	81
14	KCP INDRAPURA	9.597	11.034	11.193	11.123	11.118	1.522	(75)	(5)	15,86%	-0,67%	-0,04%	80
15	KCP BATAM BATU AJI	8.137	10.627	11.610	11.536	11.538	3.401	(72)	2	41,80%	-0,62%	0,02%	79
16	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.242	6.242	1.979	(66)	0	46,44%	-1,04%	0,00%	78
17	KC LUBUK PAKAM	8.447	10.942	11.707	11.644	11.646	3.199	(61)	2	37,88%	-0,52%	0,02%	77
18	KCP MEDAN JUANDA	7.138	8.020	8.187	8.110	8.131	993	(56)	20	13,91%	-0,69%	0,25%	76
19	KCP MEDAN USU	464	2.651	2.893	2.837	2.837	2.373	(55)	0	511,11%	-1,92%	0,00%	75
20	KCP GUNUNG TUA	8.031	10.409	11.031	10.981	10.983	2.952	(47)	3	36,76%	-0,43%	0,02%	74
21	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.495	10.497	2.544	(40)	2	31,99%	-0,38%	0,02%	73
22	KCP PANAM RAYA	4.086	5.538	5.659	5.622	5.625	1.538	(34)	3	37,65%	-0,61%	0,05%	72
23	KC SIBOLGA	2.802	4.966	5.557	5.525	5.526	2.724	(30)	2	97,21%	-0,55%	0,03%	71
24	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.916	1.916	1.063	(24)	1	124,54%	-1,25%	0,03%	70
25	KCP BINTAN CENTER	5.039	6.015	6.084	6.061	6.065	1.026	(19)	4	20,35%	-0,31%	0,07%	69
26	KCP TANJUNG UBAN	4.241	5.123	5.306	5.299	5.300	1.059	(6)	1	24,97%	-0,11%	0,01%	68
27	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.022	5.022	3.129	2	0	165,29%	0,03%	0,00%	67
28	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.986	3.986	1.446	3	0	56,95%	0,08%	0,00%	66
29	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.192	13.192	1.705	6	0	14,84%	0,04%	0,00%	65
30	KCP NATUNA	4.440	5.537	5.817	5.824	5.826	1.386	8	2	31,23%	0,15%	0,03%	64
31	KCP ANAMBAS JEMAJA	611	936	1.273	1.283	1.283	672	9	0	110,01%	0,73%	0,00%	63
32	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.253	1.253	634	9	0	102,48%	0,76%	0,00%	62
33	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.586	6.587	1.445	10	1	28,11%	0,16%	0,02%	61
34	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.173	4.176	2.812	11	3	206,26%	0,26%	0,06%	60
35	KCP MEDAN SUTOMO	1	267	249	261	261	260	12	0	20794,27%	4,69%	0,00%	59
36	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.554	5.559	779	23	5	16,30%	0,42%	0,09%	58
37	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.011	17.015	1.391	28	3	8,90%	0,17%	0,02%	57
38	KCP BATAMINDO	8.213	11.904	12.916	12.939	12.950	4.737	34	12	57,68%	0,27%	0,09%	56
39	KCP PERBAUNGAN	3.301	4.817	5.062	5.090	5.098	1.797	36	8	54,45%	0,70%	0,16%	55
40	KC MEDAN S PARMAN	8.113	10.256	10.377	10.413	10.413	2.300	36	0	28,35%	0,35%	0,00%	54
41	KCP PEKANBARU RUMBAL	3.941	4.798	4.834	4.872	4.872	931	37	(0)	23,62%	0,77%	-0,00%	53
42	KCP ANAMBAS	4.048	5.031	5.591	5.623	5.632	1.584	42	9	39,14%	0,74%	0,17%	52
43	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.486	6.487	1.869	43	1	40,46%	0,66%	0,01%	51
44	KCP PEKANBARU UIR	1.348	2.351	2.732	2.772	2.775	1.427	43	3	105,91%	1,58%	0,10%	50
45	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.353	3.354	816	47	1	32,17%	1,42%	0,03%	49
46	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	9.835	9.837	5.386	55	2	120,98%	0,56%	0,02%	48
47	KCP CEMARA ASRI	4.003	4.611	4.837	4.883	4.892	888	55	9	22,19%	1,13%	0,18%	47
48	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.941	6.945	1.759	56	5	33,92%	0,81%	0,07%	46
49	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.120	1.121	809	57	0	259,06%	5,32%	0,02%	45
50	KCP TANJUNG BALAI	3.904	6.517	7.005	7.065	7.065	3.161	60	0	80,96%	0,86%	0,00%	44
51	KCP SIAK	4.510	6.716	6.965	7.026	7.027	2.518	62	1	55,83%	0,89%	0,02%	43
52	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.072	7.073	2.962	66	1	72,03%	0,94%	0,02%	42
53	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.824	10.829	1.384	68	5	14,65%	0,63%	0,05%	41
54	KCP BATU AJI	7.248	9.329	9.797	9.869	9.868	2.620	71	(1)	36,15%	0,72%	-0,01%	40
55	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.714	9.717	1.946	74	3	25,05%	0,77%	0,03%	39
56	KCP PANYABUNGAN	13.061	14.992	15.915	15.992	15.993	2.932	78	1	22,45%	0,49%	0,01%	38
57	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.634	4.642	894	89	8	23,83%	1,95%	0,18%	37
58	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.824	7.834	1.717	90	10	28,07%	1,16%	0,13%	36
59	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	19.955	19.958	3.105	97	3	18,43%	0,49%	0,01%	35
60	KCP AEK KANOPAN	5.836	7.634	8.228	8.290	8.326	2.490	98	37	42,66%	1,19%	0,44%	34
61	KCP SELAT PANJANG	4.893	4.995	5.423	5.524	5.526	633	103	2	12,94%	1,91%	0,04%	33
62	KCP MEDAN AKSARA	10.405	10.890	11.292	11.393	11.396	992	104	3	9,53%	0,92%	0,03%	32
63	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	10.751	10.756	2.882	104	5	36,61%	0,98%	0,05%	31
64	KC DURI	15.265	16.119	16.794	16.899	16.903	1.638	109	4	10,73%	0,65%	0,02%	30
65	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.156	7.185	1.356	125	29	23,26%	1,77%	0,41%	29
66	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.351	6.351	2.694	130	0	73,68%	2,09%	0,00%	28
67	KC TANJUNG PINANG	9.057	9.938	10.301	10.434	10.432	1.375	131	(2)	15,18%	1,28%	-0,02%	27
68	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.557	18.571	812	133	14	4,57%	0,72%	0,07%	26
69	KCP BATAM BENGKONG	5.698	8.702	9.042	9.173	9.178	3.481	136	5	61,09%	1,51%	0,05%	25
70	KCP KISARAN	10.018	13.298	14.339	14.470	14.480	4.461	141	10	44,53%	0,98%	0,07%	24
71	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.812	5.813	1.022	143	1	21,34%	2,52%	0,01%	23
72	KCP MEDAN RING ROAD	3.827	5.101	5.735	5.864	5.884	2.056	149	19	53,72%	2,59%	0,33%	22
73	KCP UJUNG BATU 1	8.251	8.424	8.151	8.303	8.308	57	157	6	0,70%	1,92%	0,07%	21
74	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.816	4.817	1.541	166	0	47,03%	3,56%	0,01%	20

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		31-Dec-24	30-Sep-25	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KC DUMAI	20.236	21.511	21.820	21.991	21.992	1.756	172	2	8,68%	0,79%	0,01%	19
76	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.183	7.188	402	174	5	5,92%	2,49%	0,07%	18
77	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.641	7.648	3.271	183	8	74,73%	2,46%	0,10%	17
78	KCP RENGAT	13.070	14.203	14.782	14.970	14.971	1.900	189	0	14,54%	1,28%	0,00%	16
79	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.305	10.306	1.372	194	1	15,36%	1,92%	0,01%	15
80	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.329	19.335	2.607	197	7	15,58%	1,03%	0,04%	14
81	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.601	14.601	1.393	214	0	10,55%	1,49%	0,00%	13
82	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.071	11.071	2.134	216	(0)	23,88%	1,99%	-0,00%	12
83	KCP SIPIROK	2.846	4.754	4.985	5.220	5.221	2.375	235	0	83,47%	4,72%	0,00%	11
84	KCP BANGKINANG	7.424	8.492	9.523	9.814	9.814	2.390	292	0	32,20%	3,06%	0,00%	10
85	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	18.892	18.901	3.345	321	9	21,50%	1,73%	0,05%	9
86	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.569	9.569	2.450	327	0	34,42%	3,53%	0,00%	8
87	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.898	17.901	3.812	341	3	27,06%	1,94%	0,02%	7
88	KC BINJAI	7.130	10.526	11.466	11.804	11.817	4.687	351	14	65,74%	3,06%	0,12%	6
89	KC RANTAU PRAPAT	18.095	21.847	23.380	23.776	23.783	5.689	403	7	31,44%	1,72%	0,03%	5
90	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.863	7.869	4.188	421	6	113,78%	5,65%	0,08%	4
91	KCP KOTA PINANG	7.004	12.931	14.999	15.486	15.485	8.481	485	(1)	121,09%	3,24%	-0,01%	3
92	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.543	15.543	1.233	619	(0)	8,62%	4,15%	-0,00%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.100	32.138	7.975	753	37	33,00%	2,40%	0,12%	1