



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 31 Oct 2025



HIGHLIGHT KINERJA RO 2 MEDAN



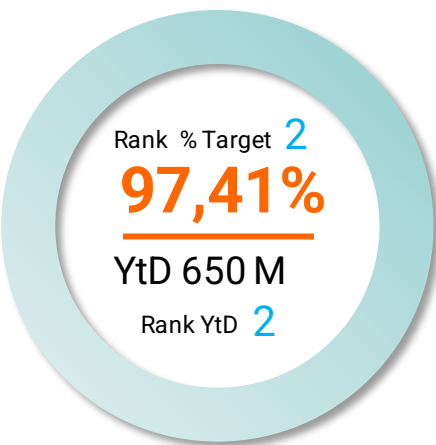
HIGHLIGHT KINERJA RO 2 MEDAN

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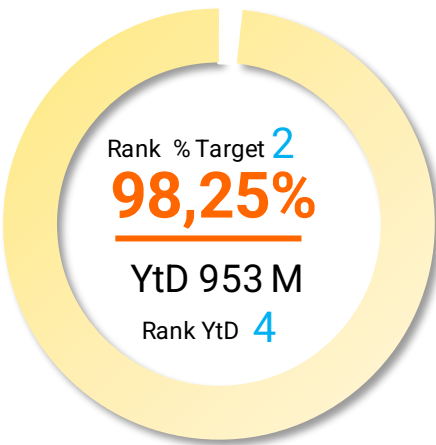
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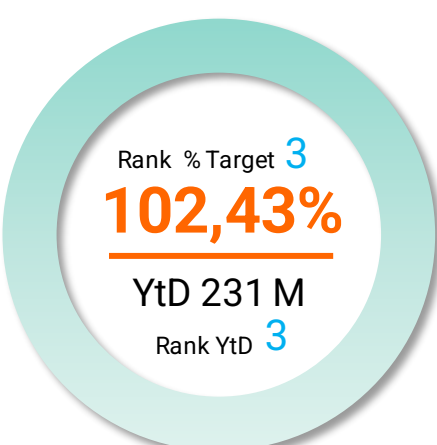
GIRO



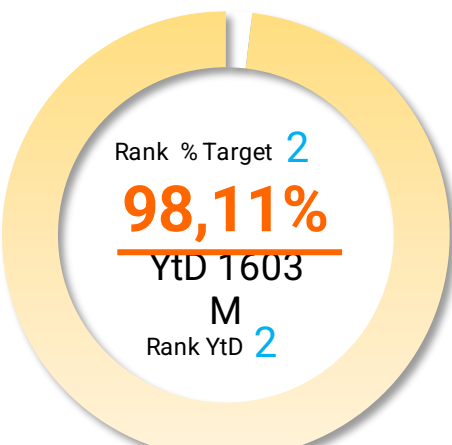
TABUNGAN



DEPOSITO

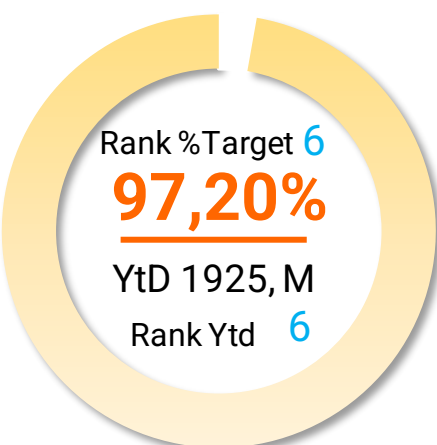


CASA

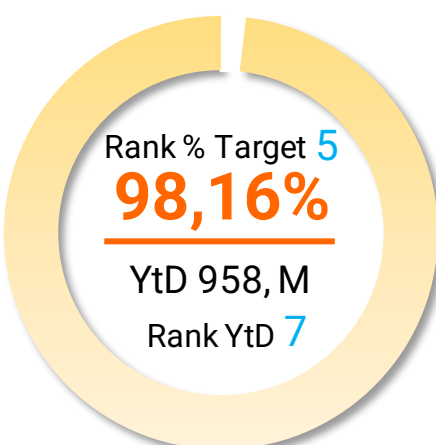


PEMBIAYAAN

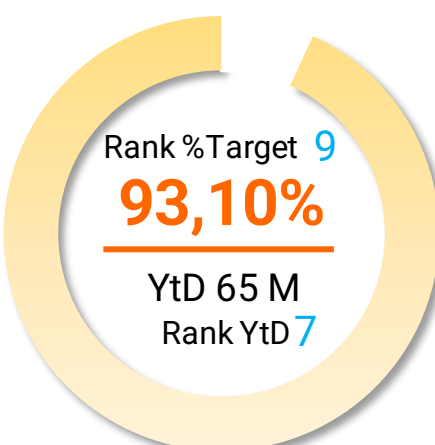
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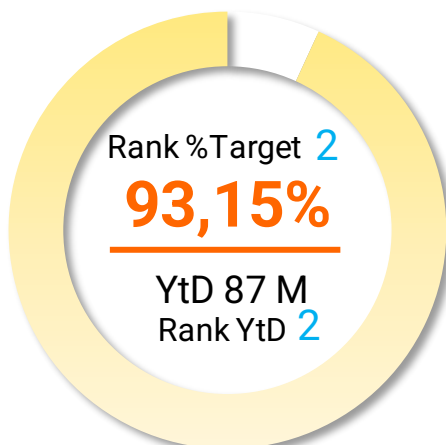
PEMBIAYAAN CFG



PEMBIAYAAN SME



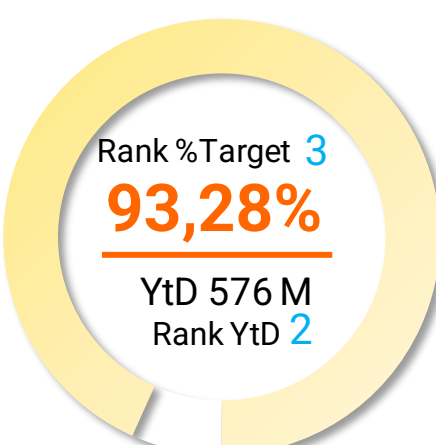
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PEMBIAYAAN PWG



PEMBIAYAAN CILEM



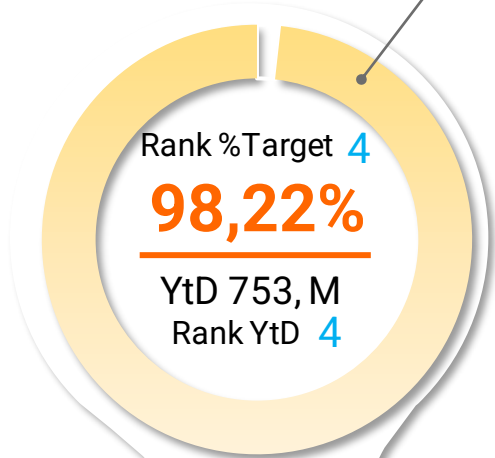
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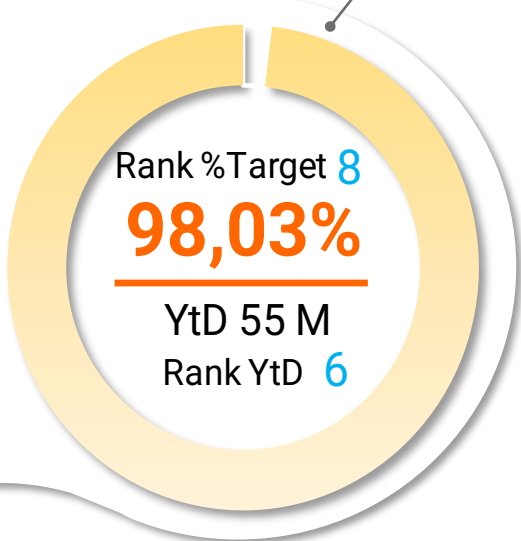
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

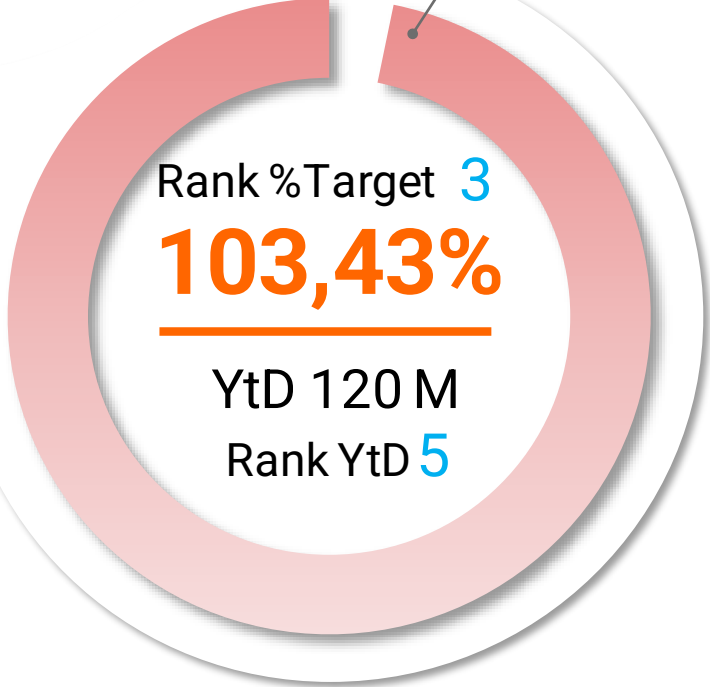
CFG - MITRAGUNA



CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 31-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	18.659	18.948	19.225	187	566	277	0,98%	20.835	92,27%	-1.611	9	7	21.428	-2.203
2	RO II/ Medan	20.912	21.844	22.314	22.747	1.834	903	433	8,77%	22.888	99,38%	-141	2	3	23.565	-818
3	RO III/ Palembang	20.017	20.463	20.272	20.822	805	359	550	4,02%	22.262	93,53%	-1.440	5	6	23.017	-2.196
4	RO IV/ Jakarta 1	110.022	129.674	135.076	138.413	28.391	8.740	3.337	25,80%	113.905	121,52%	24.509	1	1	115.245	23.168
5	RO V/ Jakarta 2	49.486	48.780	47.239	48.326	-1.160	-454	1.087	-2,34%	52.997	91,19%	-4.671	10	9	54.244	-5.918
6	RO VI/ Bandung	20.494	20.461	19.984	20.717	223	256	733	1,09%	23.026	89,97%	-2.310	8	10	23.960	-3.243
7	RO VII/ Semarang	25.381	24.916	25.870	26.080	699	1.164	211	2,76%	27.761	93,95%	-1.680	6	5	28.582	-2.502
8	RO VIII/ Surabaya	30.784	31.133	31.238	32.144	1.360	1.011	906	4,42%	34.197	94,00%	-2.053	4	4	35.319	-3.175
9	RO IX/ Kalimantan	19.302	19.244	19.594	19.724	422	480	130	2,19%	21.423	92,07%	-1.699	7	8	22.154	-2.430
10	RO X/ Makassar	12.017	13.206	13.202	13.571	1.555	365	369	12,94%	13.640	99,50%	-69	3	2	14.167	-596

KINERJA GIRO RO PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.177	2.514	2.085	45	-92	-429	2,21%	2.637	79,08%	-551	8	6	2.914	-828
2	RO II/ Medan	1.894	2.329	2.548	2.544	650	216	-4	34,31%	2.612	97,41%	-68	2	2	2.952	-408
3	RO III/ Palembang	1.759	2.051	2.012	2.107	349	57	96	19,84%	2.544	82,84%	-436	4	3	2.916	-809
4	RO IV/ Jakarta 1	32.959	35.584	40.194	40.570	7.611	4.987	377	23,09%	34.347	118,12%	6.223	1	1	35.010	5.560
5	RO V/ Jakarta 2	8.042	7.975	7.451	7.813	-229	-162	363	-2,85%	9.494	82,29%	-1.681	10	4	10.182	-2.369
6	RO VI/ Bandung	2.464	3.073	2.591	2.843	378	-230	251	15,35%	3.655	77,78%	-812	3	7	4.219	-1.376
7	RO VII/ Semarang	1.674	1.653	1.695	1.560	-114	-93	-135	-6,81%	2.522	61,86%	-962	9	10	2.924	-1.364
8	RO VIII/ Surabaya	2.806	2.743	2.865	2.893	86	150	28	3,08%	3.789	76,35%	-896	7	8	4.255	-1.362
9	RO IX/ Kalimantan	1.559	1.695	1.749	1.736	177	41	-13	11,34%	2.342	74,12%	-606	5	9	2.712	-977
10	RO X/ Makassar	1.137	1.360	1.300	1.285	148	-75	-15	13,05%	1.591	80,79%	-306	6	5	1.806	-521

KINERJA TABUNGAN RO PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	13.897	13.785	14.508	680	612	724	4,92%	14.988	96,80%	-480	7	3	15.284	-775
2	RO II/ Medan	12.343	13.043	13.098	13.296	953	253	198	7,72%	13.533	98,25%	-237	4	2	13.838	-542
3	RO III/ Palembang	12.611	13.092	13.195	13.385	774	293	190	6,14%	14.029	95,41%	-644	5	6	14.391	-1.007
4	RO IV/ Jakarta 1	20.440	21.701	21.293	21.820	1.380	119	527	6,75%	22.773	95,82%	-953	1	5	23.371	-1.551
5	RO V/ Jakarta 2	16.473	16.902	16.887	17.020	548	118	133	3,32%	18.393	92,53%	-1.373	9	10	18.885	-1.865
6	RO VI/ Bandung	10.950	11.558	11.421	11.705	755	147	284	6,90%	12.179	96,11%	-474	6	4	12.494	-788
7	RO VII/ Semarang	15.386	16.355	16.379	16.642	1.257	288	264	8,17%	16.799	99,07%	-156	2	1	17.160	-518
8	RO VIII/ Surabaya	18.627	19.349	19.210	19.824	1.197	475	614	6,42%	20.909	94,81%	-1.085	3	8	21.492	-1.668
9	RO IX/ Kalimantan	11.487	11.684	11.791	11.866	379	182	76	3,30%	12.750	93,07%	-883	10	9	13.073	-1.207
10	RO X/ Makassar	8.388	8.776	8.896	9.013	626	237	117	7,46%	9.501	94,87%	-488	8	7	9.786	-773

KINERJA DEPOSITO RO PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.649	2.631	-538	46	-18	-16,98%	3.211	81,95%	-579	8	10	3.231	-600
2	RO II/ Medan	6.675	6.472	6.667	6.906	231	434	239	3,47%	6.742	102,43%	164	3	3	6.775	131
3	RO III/ Palembang	5.648	5.320	5.065	5.330	-318	10	265	-5,64%	5.690	93,67%	-360	6	6	5.710	-380
4	RO IV/ Jakarta 1	56.623	72.389	73.589	76.023	19.400	3.634	2.434	34,26%	56.785	133,88%	19.238	1	1	56.864	19.160
5	RO V/ Jakarta 2	24.971	23.903	22.901	23.493	-1.478	-410	591	-5,92%	25.109	93,56%	-1.617	10	7	25.177	-1.684
6	RO VI/ Bandung	7.080	5.829	5.971	6.169	-911	339	197	-12,87%	7.193	85,77%	-1.024	9	9	7.248	-1.079
7	RO VII/ Semarang	8.321	6.908	7.796	7.877	-443	969	81	-5,33%	8.439	93,34%	-562	7	8	8.497	-620
8	RO VIII/ Surabaya	9.350	9.041	9.164	9.427	77	386	263	0,83%	9.499	99,24%	-72	4	4	9.572	-145
9	RO IX/ Kalimantan	6.256	5.866	6.054	6.122	-134	256	68	-2,14%	6.331	96,69%	-210	5	5	6.368	-246
10	RO X/ Makassar	2.492	3.070	3.006	3.273	781	203	267	31,32%	2.548	128,44%	725	2	2	2.575	697

KINERJA CASA PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.074	16.299	16.594	725	520	295	4,57%	17.625	94,15%	-1.031	8	4	18.197	-1.604
2	RO II/ Medan	14.238	15.372	15.647	15.841	1.603	469	194	11,26%	16.145	98,11%	-305	2	2	16.790	-949
3	RO III/ Palembang	14.369	15.143	15.207	15.492	1.123	350	285	7,82%	16.573	93,48%	-1.080	6	5	17.307	-1.815
4	RO IV/ Jakarta 1	53.399	57.285	61.487	62.390	8.991	5.105	903	16,84%	57.120	109,23%	5.270	1	1	58.381	4.009
5	RO V/ Jakarta 2	24.515	24.878	24.338	24.833	318	-44	496	1,30%	27.888	89,05%	-3.054	10	10	29.067	-4.234
6	RO VI/ Bandung	13.415	14.632	14.013	14.548	1.133	-83	536	8,45%	15.834	91,88%	-1.286	5	8	16.712	-2.164
7	RO VII/ Semarang	17.060	18.008	18.074	18.203	1.143	195	129	6,70%	19.321	94,21%	-1.118	4	3	20.085	-1.882
8	RO VIII/ Surabaya	21.434	22.092	22.075	22.717	1.283	625	642	5,99%	24.698	91,98%	-1.981	3	7	25.747	-3.030
9	RO IX/ Kalimantan	13.046	13.379	13.540	13.602	556	223	62	4,26%	15.091	90,13%	-1.489	9	9	15.785	-2.183
10	RO X/ Makassar	9.524	10.136	10.196	10.298	774	163	102	8,13%	11.092	92,85%	-793	7	6	11.592	-1.293

KINERJA PEMBIAYAN RETAIL RO PER 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.563	1.572	321	7,15%	24.324	96,87%	-760	8	7	24.944	-1.381
2	RO II/ Medan	16.720	18.428	18.645	1.925	218	11,51%	19.183	97,20%	-538	6	6	19.772	-1.127
3	RO III/ Palembang	23.276	24.993	25.287	2.011	294	8,64%	25.945	97,46%	-659	5	4	26.652	-1.365
4	RO IV/ Jakarta 1	26.533	28.941	29.424	2.891	483	10,90%	30.057	97,89%	-633	1	3	30.928	-1.503
5	RO V/ Jakarta 2	22.100	23.884	24.179	2.079	295	9,41%	25.375	95,29%	-1.196	4	9	26.170	-1.991
6	RO VI/ Bandung	15.442	16.978	17.194	1.752	216	11,35%	17.561	97,91%	-368	7	2	18.080	-886
7	RO VII/ Semarang	14.637	15.682	15.917	1.280	235	8,74%	16.726	95,16%	-809	10	10	17.293	-1.376
8	RO VIII/ Surabaya	25.055	26.893	27.324	2.269	430	9,06%	28.267	96,66%	-943	3	8	29.100	-1.776
9	RO IX/ Kalimantan	16.731	17.976	18.180	1.450	205	8,66%	18.703	97,21%	-522	9	5	19.254	-1.073
10	RO X/ Makassar	17.143	19.463	19.842	2.699	379	15,75%	19.735	100,54%		2	1	20.344	-501

KINERJA CFG RO PER 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.253	1.154	141	9,54%	13.378	99,07%	-125	4	3	13.620	-368
2	RO II/ Medan	11.848	12.682	12.806	958	124	8,09%	13.046	98,16%	-240	7	5	13.259	-453
3	RO III/ Palembang	15.275	16.249	16.402	1.127	153	7,38%	16.636	98,59%	-234	5	4	16.886	-485
4	RO IV/ Jakarta 1	21.183	22.918	23.134	1.952	216	9,21%	23.274	99,40%	-139	1	2	23.667	-533
5	RO V/ Jakarta 2	18.317	19.657	19.763	1.446	106	7,90%	20.467	96,56%	-704	3	8	20.885	-1.121
6	RO VI/ Bandung	10.525	11.364	11.448	923	84	8,77%	11.665	98,14%	-218	8	6	11.879	-431
7	RO VII/ Semarang	8.860	9.363	9.441	581	78	6,56%	9.788	96,46%	-347	9	10	9.959	-518
8	RO VIII/ Surabaya	17.072	18.011	18.128	1.056	117	6,18%	18.584	97,54%	-457	6	7	18.876	-748
9	RO IX/ Kalimantan	9.056	9.497	9.553	497	56	5,48%	9.899	96,51%	-346	10	9	10.047	-494
10	RO X/ Makassar	13.189	14.617	14.829	1.640	212	12,44%	14.698	100,89%		2	1	14.980	-151

KINERJA CFG - MITRAGUNA 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.586	815	107	9,29%	9.686	98,96%	-101	3	3	9.826	-240
2	RO II/ Medan	7.892	8.551	8.645	753	94	9,55%	8.802	98,22%	-157	4	4	8.940	-296
3	RO III/ Palembang	8.300	9.028	9.126	825	97	9,94%	9.219	98,99%	-93	2	2	9.358	-233
4	RO IV/ Jakarta 1	5.937	6.539	6.684	747	145	12,59%	6.866	97,36%	-181	5	6	7.007	-322
5	RO V/ Jakarta 2	2.381	2.664	2.715	334	51	14,02%	3.130	86,74%	-415	10	10	3.244	-529
6	RO VI/ Bandung	4.002	4.379	4.434	432	56	10,79%	4.658	95,20%	-224	8	9	4.758	-323
7	RO VII/ Semarang	4.035	4.339	4.395	360	56	8,92%	4.598	95,59%	-203	9	8	4.683	-288
8	RO VIII/ Surabaya	6.353	6.963	7.040	687	77	10,81%	7.228	97,40%	-188	6	5	7.361	-321
9	RO IX/ Kalimantan	4.687	5.170	5.233	545	63	11,64%	5.379	97,29%	-146	7	7	5.484	-251
10	RO X/ Makassar	7.625	8.661	8.813	1.188	152	15,58%	8.701	101,29%		1	1	8.864	-51

KINERJA CFG - Pensiun 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.094	161	21	8,33%	2.102	99,62%	-8	2	3	2.164	-71
2	RO II/ Medan	1.545	1.586	1.600	55	14	3,56%	1.633	98,03%	-32	6	8	1.665	-65
3	RO III/ Palembang	1.907	1.966	1.978	71	12	3,71%	2.016	98,13%	-38	4	7	2.056	-78
4	RO IV/ Jakarta 1	440	457	458	18	2	4,17%	474	96,77%	-15	9	9	486	-28
5	RO V/ Jakarta 2	329	356	364	35	8	10,66%	364	99,99%	-0	8	2	377	-13
6	RO VI/ Bandung	782	827	839	57	12	7,28%	850	98,64%	-12	5	4	876	-37
7	RO VII/ Semarang	667	701	711	44	10	6,58%	722	98,36%	-12	7	6	743	-33
8	RO VIII/ Surabaya	3.688	3.759	3.785	97	26	2,62%	3.838	98,60%	-54	3	5	3.894	-110
9	RO IX/ Kalimantan	1.703	1.692	1.695	-8	3	-0,47%	1.779	95,29%	-84	10	10	1.807	-112
10	RO X/ Makassar	3.057	3.205	3.233	176	28	5,75%	3.219	100,44%	14	1	1	3.279	-46

KINERJA CFG - Griya 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.180	77	6	6,94%	1.210	97,49%	-30	8	8	1.233	-53
2	RO II/ Medan	1.954	1.977	1.984	30	7	1,53%	2.053	96,61%	-70	9	9	2.075	-91
3	RO III/ Palembang	4.680	4.752	4.772	92	20	1,97%	4.865	98,09%	-93	7	6	4.905	-132
4	RO IV/ Jakarta 1	14.108	15.069	15.129	1.021	60	7,24%	15.017	100,75%	112	1	1	15.212	-82
5	RO V/ Jakarta 2	14.915	15.783	15.823	908	40	6,09%	16.055	98,56%	-232	2	4	16.299	-476
6	RO VI/ Bandung	5.339	5.702	5.723	384	21	7,20%	5.692	100,56%	32	3	2	5.767	-44
7	RO VII/ Semarang	3.744	3.868	3.877	133	9	3,55%	3.934	98,55%	-57	5	5	3.975	-98
8	RO VIII/ Surabaya	6.450	6.574	6.576	126	3	1,96%	6.723	97,82%	-147	6	7	6.781	-205
9	RO IX/ Kalimantan	2.300	2.182	2.165	-135	-17	-5,86%	2.258	95,87%	-93	10	10	2.249	-84
10	RO X/ Makassar	2.241	2.409	2.431	190	22	8,48%	2.443	99,49%	-12	4	3	2.487	-56

KINERJA CFG - OTO 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	394	101	7	34,49%	380	103,81%	14	6	2	397	-3
2	RO II/ Medan	457	568	577	120	9	26,35%	558	103,43%	19	5	3	579	-2
3	RO III/ Palembang	387	504	526	139	22	35,93%	537	98,04%	-11	4	4	567	-41
4	RO IV/ Jakarta 1	698	853	862	165	9	23,63%	918	93,97%	-55	2	7	963	-100
5	RO V/ Jakarta 2	692	854	861	169	8	24,47%	918	93,82%	-57	1	8	964	-103
6	RO VI/ Bandung	401	456	451	50	-5	12,35%	465	96,99%	-14	9	5	478	-27
7	RO VII/ Semarang	414	455	458	44	3	10,66%	534	85,90%	-75	10	10	558	-100
8	RO VIII/ Surabaya	580	715	727	146	11	25,18%	795	91,39%	-68	3	9	839	-112
9	RO IX/ Kalimantan	366	454	460	94	7	25,63%	484	95,21%	-23	7	6	508	-47
10	RO X/ Makassar	265	342	352	86	10	32,54%	335	104,86%	16	8	1	350	2

KINERJA PWG 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	741	1.225	1.392	651	167	87,87%	1.396	99,69%	-4	7	2	1.581	-189
2	RO II/ Medan	1.161	1.866	1.976	815	109	70,16%	1.989	99,31%	-14	3	4	2.222	-246
3	RO III/ Palembang	1.184	1.689	1.855	671	166	56,62%	2.034	91,18%	-180	6	6	2.270	-415
4	RO IV/ Jakarta 1	1.292	1.856	2.005	713	149	55,20%	2.381	84,24%	-375	5	9	2.692	-686
5	RO V/ Jakarta 2	923	1.353	1.470	546	116	59,14%	1.773	82,89%	-303	9	10	2.019	-549
6	RO VI/ Bandung	1.332	1.981	2.105	773	124	58,05%	2.111	99,68%	-7	4	3	2.320	-216
7	RO VII/ Semarang	978	1.465	1.582	605	118	61,82%	1.786	88,61%	-203	8	8	2.012	-429
8	RO VIII/ Surabaya	2.120	2.962	3.189	1.069	227	50,40%	3.369	94,64%	-180	1	5	3.693	-505
9	RO IX/ Kalimantan	1.142	1.543	1.641	498	98	43,63%	1.808	90,77%	-167	10	7	1.988	-348
10	RO X/ Makassar	1.952	2.825	2.996	1.044	171	53,50%	2.775	107,95%	221	2	1	2.977	18

KINERJA PWG - GADAI 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	243	386	447	204	61	83,81%	371	120,48%	76	7	1	392	55
2	RO II/ Medan	557	730	796	239	65	42,94%	724	109,85%	71	4	3	752	43
3	RO III/ Palembang	497	622	679	181	56	36,50%	686	98,91%	-7	8	9	718	-39
4	RO IV/ Jakarta 1	477	601	646	170	45	35,58%	655	98,68%	-9	9	10	685	-38
5	RO V/ Jakarta 2	381	486	537	156	51	41,06%	498	107,95%	40	10	4	517	20
6	RO VI/ Bandung	648	859	911	264	53	40,68%	874	104,28%	37	3	7	912	-0
7	RO VII/ Semarang	398	543	602	204	60	51,33%	568	106,11%	35	6	5	596	6
8	RO VIII/ Surabaya	1.149	1.538	1.634	485	96	42,26%	1.582	103,31%	52	2	8	1.654	-20
9	RO IX/ Kalimantan	593	746	803	210	57	35,36%	767	104,61%	35	5	6	796	6
10	RO X/ Makassar	1.480	1.937	2.051	571	114	38,61%	1.847	111,06%	204	1	2	1.908	143

KINERJA PWG CILEM 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	498	839	945	447	106	89,85%	1.025	92,16%	-80	7	4	1.189	-244
2	RO II/ Medan	605	1.136	1.180	576	44	95,22%	1.265	93,28%	-85	2	3	1.469	-289
3	RO III/ Palembang	687	1.067	1.176	489	109	71,18%	1.348	87,24%	-172	5	5	1.553	-377
4	RO IV/ Jakarta 1	815	1.255	1.359	544	104	66,67%	1.726	78,76%	-366	3	9	2.007	-648
5	RO V/ Jakarta 2	543	867	932	390	65	71,83%	1.275	73,11%	-343	9	10	1.502	-570
6	RO VI/ Bandung	684	1.122	1.193	509	71	74,51%	1.237	96,43%	-44	4	2	1.409	-215
7	RO VII/ Semarang	580	922	980	400	58	69,01%	1.218	80,45%	-238	8	8	1.416	-436
8	RO VIII/ Surabaya	971	1.424	1.554	583	130	60,03%	1.787	86,97%	-233	1	6	2.040	-485
9	RO IX/ Kalimantan	549	798	838	289	41	52,57%	1.040	80,57%	-202	10	7	1.192	-354
10	RO X/ Makassar	472	888	945	473	57	100,17%	928	101,77%	16	6	1	1.069	-125

KINERJA SME RO 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.516	-69	5	-2,67%	2.671	94,21%	-155	10	8	2.712	-196
2	RO II/ Medan	1.401	1.494	1.466	65	-28	4,64%	1.574	93,10%	-109	7	9	1.649	-183
3	RO III/ Palembang	2.436	2.566	2.492	55	-74	2,26%	2.633	94,63%	-141	8	7	2.726	-235
4	RO IV/ Jakarta 1	2.158	2.344	2.454	296	110	13,73%	2.371	103,51%	83	2	2	2.472	-18
5	RO V/ Jakarta 2	1.590	1.645	1.709	119	64	7,46%	1.785	95,75%	-76	6	6	1.877	-168
6	RO VI/ Bandung	1.687	1.873	1.886	199	13	11,81%	1.803	104,62%	83	4	1	1.858	28
7	RO VII/ Semarang	1.820	1.981	2.016	196	35	10,80%	1.976	102,06%	41	5	5	2.050	-34
8	RO VIII/ Surabaya	2.055	2.240	2.309	254	69	12,34%	2.251	102,59%	58	3	3	2.344	-35
9	RO IX/ Kalimantan	5.131	5.516	5.565	434	50	8,46%	5.447	102,17%	118	1	4	5.597	-32
10	RO X/ Makassar	769	774	774	4	-1	0,53%	890	86,91%	-117	9	10	947	-174

KINERJA MBG 31-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.402	-164	9	-2,49%	6.878	93,07%	-476	10	3	7.031	-629
2	RO II/ Medan	2.310	2.385	2.397	87	12	3,76%	2.573	93,15%	-176	2	2	2.643	-245
3	RO III/ Palembang	4.380	4.489	4.538	158	50	3,61%	4.642	97,77%	-103	1	1	4.769	-231
4	RO IV/ Jakarta 1	1.900	1.824	1.830	-70	7	-3,68%	2.032	90,08%	-202	6	9	2.096	-266
5	RO V/ Jakarta 2	1.269	1.228	1.237	-32	9	-2,55%	1.350	91,63%	-113	5	5	1.389	-152
6	RO VI/ Bandung	1.898	1.760	1.755	-143	-5	-7,53%	1.982	88,57%	-227	9	10	2.022	-267
7	RO VII/ Semarang	2.980	2.873	2.878	-102	4	-3,44%	3.177	90,57%	-299	7	8	3.273	-395
8	RO VIII/ Surabaya	3.807	3.681	3.698	-109	18	-2,86%	4.063	91,03%	-365	8	6	4.187	-489
9	RO IX/ Kalimantan	1.401	1.420	1.421	20	1	1,46%	1.549	91,77%	-127	3	4	1.621	-199
10	RO X/ Makassar	1.233	1.247	1.244	11	-3	0,90%	1.372	90,71%	-128	4	7	1.439	-195

KINERJA AREA



KINERJA DPK AREA PER 31-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.856	7.636	167	150	-220	2,23%				26	
2	Area Lhokseumawe	8.074	7.520	7.489	7.797	-278	277	308	-3,44%				42	
3	Area Meulaboh	3.494	3.652	3.603	3.791	298	140	189	8,52%				17	
4	Area Batam	2.849	3.026	3.066	3.107	258	81	41	9,07%				19	
5	Area Medan Kota	5.356	5.067	5.565	5.813	457	745	248	8,53%				11	
6	Area Medan Raya	2.641	2.855	2.855	2.857	216	2	2	8,20%				21	
7	Area Pekanbaru	7.557	8.166	8.223	8.327	770	160	103	10,18%				7	
8	Area Pematangsiantar	2.510	2.729	2.604	2.643	133	-86	39	5,31%				27	
9	Area Bandar Lampung	3.931	4.081	4.085	4.135	204	54	50	5,19%				22	
10	Area Bengkulu	2.130	2.332	2.367	2.532	402	200	165	18,86%				14	
11	Area Jambi	2.705	3.380	3.238	3.325	621	-55	87	22,95%				8	
12	Area Padang	3.909	4.026	4.068	4.106	197	81	39	5,04%				23	
13	Area Palembang	7.341	6.643	6.514	6.723	-619	80	208	-8,43%				44	
14	Area Banten	10.556	11.083	11.451	11.511	954	428	60	9,04%				5	
15	Area Bekasi	8.947	10.620	10.038	10.599	1.651	-21	560	18,46%				4	
16	Area Jakarta Kebon Jeruk	7.374	8.558	9.032	9.308	1.935	750	276	26,24%				3	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.910	15.241	3.421	46	-669	28,94%				2	
18	Area Jakarta Rawamangun	10.100	10.042	10.096	10.144	44	101	48	0,43%				35	
19	Area Jakarta Thamrin	61.226	74.175	78.550	81.611	20.386	7.436	3.061	33,30%				1	
20	Area Bogor	8.049	7.733	7.481	7.519	-531	-214	38	-6,59%				43	
21	Area Depok	7.500	6.890	6.542	6.630	-870	-260	88	-11,60%				45	
22	Area Jakarta Fatmawati	11.619	12.705	12.116	12.040	421	-665	-75	3,62%				12	
23	Area Jakarta Pondok Indah	8.481	8.526	8.274	8.421	-60	-104	148	-0,71%				38	
24	Area Jakarta Saharjo	7.675	6.746	7.209	7.731	57	985	522	0,74%				32	
25	Area Tangerang Selatan	6.162	6.180	5.618	5.985	-177	-195	367	-2,87%				41	
26	Area Bandung Kota	9.788	9.412	9.219	9.712	-75	300	494	-0,77%				40	
27	Area Bandung Raya	5.837	5.990	5.791	5.968	131	-22	177	2,24%				28	
28	Area Cirebon	4.870	5.059	4.974	5.037	167	-22	63	3,43%				25	
29	Area Purwokerto	3.175	3.340	3.397	3.420	245	80	23	7,71%				20	
30	Area Semarang Kota	7.056	6.766	7.013	7.112	55	345	98	0,78%				33	
31	Area Pekalongan	3.560	3.456	3.498	3.548	-11	92	51	-0,32%				36	
32	Area Solo	4.925	4.805	4.940	5.001	76	197	62	1,55%				30	
33	Area Yogyakarta	6.665	6.549	7.022	6.999	334	450	-22	5,01%				16	
34	Area Denpasar	3.788	4.100	4.165	4.202	414	102	36	10,92%				13	
35	Area Jember	2.822	2.821	2.735	2.761	-61	-60	26	-2,17%				39	
36	Area Kediri	4.155	4.032	4.028	4.103	-52	71	75	-1,26%				37	
37	Area Malang	4.575	5.118	5.136	5.141	566	23	5	12,37%				10	
38	Area Surabaya Kota	7.814	7.363	7.540	7.924	110	561	384	1,41%				29	
39	Area Surabaya Raya	7.629	7.699	7.633	8.013	384	314	380	5,03%				15	
40	Area Balikpapan	8.442	8.186	8.456	8.497	54	311	40	0,64%				34	
41	Area Banjarmasin	7.270	7.183	7.369	7.345	75	162	-25	1,03%				31	
42	Area Pontianak	3.590	3.875	3.768	3.882	293	7	114	8,16%				18	
43	Area Makassar	6.449	6.960	7.130	7.229	780	269	98	12,09%				6	
44	Area Manado	2.345	2.840	2.745	2.938	593	98	193	25,29%				9	
45	Area Palu	3.223	3.406	3.327	3.405	182	-1	77	5,64%				24	

KINERJA GIRO AREA PER 31-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.644	1.177	-9	-79	-467	-0,76%				26	
2	Area Lhokseumawe	528	534	498	504	-24	-30	6	-4,55%				31	
3	Area Meulaboh	326	387	372	404	78	17	32	23,91%				16	
4	Area Batam	238	244	223	241	3	-3	18	1,33%				24	
5	Area Medan Kota	315	354	632	600	285	245	-32	90,35%				8	
6	Area Medan Raya	156	153	136	133	-23	-20	-3	-14,72%				30	
7	Area Pekanbaru	1.111	1.431	1.503	1.511	400	80	8	36,02%				7	
8	Area Pematangsiantar	74	145	54	59	-15	-86	5	-20,39%				29	
9	Area Bandar Lampung	474	437	450	436	-38	-1	-14	-8,05%				34	
10	Area Bengkulu	144	160	196	261	117	101	66	81,41%				13	
11	Area Jambi	173	195	202	193	21	-1	-9	12,02%				20	
12	Area Padang	270	325	285	285	15	-39	0	5,73%				21	
13	Area Palembang	698	934	879	932	234	-2	52	33,45%				10	
14	Area Banten	2.097	3.325	3.685	3.664	1.567	339	-21	74,76%				2	
15	Area Bekasi	834	1.128	795	808	-26	-319	14	-3,10%				32	
16	Area Jakarta Kebon Jeruk	636	1.745	1.819	1.900	1.263	155	81	198,53%				3	
17	Area Jakarta Kelapa Gadin	576	426	774	485	-91	60	-288	-15,80%				41	
18	Area Jakarta Rawamangun	2.444	2.664	2.742	2.674	230	10	-68	9,41%				11	
19	Area Jakarta Thamrin	26.371	26.296	30.380	31.038	4.667	4.742	659	17,70%				1	
20	Area Bogor	684	693	683	672	-12	-21	-11	-1,73%				27	
21	Area Depok	721	616	663	669	-51	53	6	-7,11%				36	
22	Area Jakarta Fatmawati	2.301	3.155	2.895	2.801	501	-353	-94	21,76%				5	
23	Area Jakarta Pondok Indah	957	823	774	841	-116	19	67	-12,10%				42	
24	Area Jakarta Saharjo	2.794	1.769	1.781	1.821	-973	53	41	-34,81%				45	
25	Area Tangerang Selatan	586	920	655	1.008	422	88	353	71,93%				6	
26	Area Bandung Kota	1.112	1.773	1.504	1.682	570	-91	178	51,28%				4	
27	Area Bandung Raya	810	795	605	685	-125	-110	79	-15,42%				43	
28	Area Cirebon	543	505	482	476	-67	-29	-6	-12,32%				38	
29	Area Purwokerto	215	147	187	154	-61	7	-33	-28,46%				37	
30	Area Semarang Kota	684	594	511	514	-170	-80	3	-24,83%				44	
31	Area Pekalongan	200	155	249	198	-2	44	-50	-0,77%				25	
32	Area Solo	221	212	217	228	6	15	10	2,83%				23	
33	Area Yogyakarta	355	545	532	467	112	-78	-65	31,66%				14	
34	Area Denpasar	281	330	353	356	75	26	3	26,62%				17	
35	Area Jember	67	114	110	109	41	-5	-1	61,56%				18	
36	Area Kediri	248	184	169	205	-43	21	36	-17,27%				35	
37	Area Malang	232	357	367	339	108	-17	-27	46,57%				15	
38	Area Surabaya Kota	947	811	862	935	-12	124	73	-1,26%				28	
39	Area Surabaya Raya	1.031	947	1.004	948	-83	1	-56	-8,05%				40	
40	Area Balikpapan	580	659	700	712	132	54	12	22,74%				12	
41	Area Banjarmasin	548	413	604	580	32	168	-24	5,92%				19	
42	Area Pontianak	431	624	445	443	12	-180	-2	2,88%				22	
43	Area Makassar	474	382	572	439	-35	57	-132	-7,35%				33	
44	Area Manado	244	537	411	501	256	-37	89	105,00%				9	
45	Area Palu	418	440	317	345	-73	-95	28	-17,50%				39	

KINERJA TABUNGAN AREA PER 31-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.144	5.392	295	235	248	5,78%				8	
2	Area Lhokseumawe	5.942	5.851	5.785	6.105	163	254	320	2,74%				25	
3	Area Meulaboh	2.789	2.888	2.855	3.012	223	123	156	7,98%				14	
4	Area Batam	1.733	1.803	1.834	1.859	126	56	25	7,28%				31	
5	Area Medan Kota	2.242	2.382	2.397	2.422	180	40	26	8,03%				23	
6	Area Medan Raya	1.804	1.920	1.911	1.929	126	9	18	6,97%				32	
7	Area Pekanbaru	4.778	5.006	5.022	5.118	340	112	96	7,11%				5	
8	Area Pematangsiantar	1.787	1.932	1.934	1.968	181	36	34	10,16%				22	
9	Area Bandar Lampung	2.833	2.956	2.894	2.948	115	-8	54	4,08%				35	
10	Area Bengkulu	1.512	1.559	1.547	1.568	56	9	21	3,73%				40	
11	Area Jambi	1.922	2.065	2.182	2.213	292	148	31	15,19%				9	
12	Area Padang	2.662	2.704	2.750	2.788	127	84	38	4,75%				30	
13	Area Palembang	3.683	3.808	3.823	3.867	184	59	45	5,00%				20	
14	Area Banten	4.051	4.199	3.983	4.065	14	-134	82	0,34%				44	
15	Area Bekasi	4.951	5.251	5.086	5.276	325	25	190	6,56%				7	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.555	2.616	277	16	61	11,82%				11	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.187	2.236	242	61	48	12,16%				12	
18	Area Jakarta Rawamangun	3.266	3.508	3.506	3.600	334	91	93	10,21%				6	
19	Area Jakarta Thamrin	3.839	3.968	3.975	4.028	189	60	53	4,92%				19	
20	Area Bogor	4.124	4.228	4.292	4.318	195	91	26	4,72%				18	
21	Area Depok	3.364	3.385	3.386	3.412	48	27	25	1,43%				42	
22	Area Jakarta Fatmawati	2.449	2.385	2.410	2.426	-23	41	17	-0,94%				45	
23	Area Jakarta Pondok Indah	2.483	2.613	2.629	2.666	183	52	37	7,35%				21	
24	Area Jakarta Saharjo	1.724	1.881	1.778	1.791	67	-90	14	3,88%				39	
25	Area Tangerang Selatan	2.328	2.410	2.392	2.407	79	-3	15	3,38%				37	
26	Area Bandung Kota	4.312	4.726	4.658	4.810	498	83	151	11,55%				1	
27	Area Bandung Raya	3.375	3.480	3.473	3.535	160	55	62	4,75%				26	
28	Area Cirebon	3.264	3.352	3.290	3.361	97	8	71	2,97%				36	
29	Area Purwokerto	2.153	2.349	2.404	2.434	280	85	30	13,02%				10	
30	Area Semarang Kota	3.815	4.021	3.981	4.022	207	2	41	5,43%				15	
31	Area Pekalongan	2.059	2.261	2.363	2.467	408	205	104	19,81%				4	
32	Area Solo	3.209	3.412	3.367	3.413	205	1	46	6,38%				16	
33	Area Yogyakarta	4.150	4.312	4.264	4.306	157	-6	42	3,78%				27	
34	Area Denpasar	2.751	2.952	2.950	2.981	230	29	31	8,37%				13	
35	Area Jember	1.982	2.083	2.073	2.101	119	18	28	6,02%				33	
36	Area Kediri	2.848	2.884	2.895	2.924	76	40	29	2,66%				38	
37	Area Malang	2.849	3.058	3.022	3.044	195	-14	22	6,86%				17	
38	Area Surabaya Kota	3.584	3.719	3.681	3.732	148	14	51	4,13%				29	
39	Area Surabaya Raya	4.613	4.654	4.589	5.041	428	388	453	9,28%				3	
40	Area Balikpapan	4.745	4.765	4.884	4.915	170	150	31	3,59%				24	
41	Area Banjarmasin	4.620	4.691	4.742	4.773	153	82	31	3,31%				28	
42	Area Pontianak	2.122	2.227	2.165	2.178	56	-49	13	2,63%				41	
43	Area Makassar	4.397	4.790	4.848	4.890	493	100	41	11,21%				2	
44	Area Manado	1.697	1.652	1.685	1.712	14	60	27	0,83%				43	
45	Area Palu	2.293	2.334	2.363	2.412	118	78	49	5,16%				34	

KINERJA DEPOSITO AREA PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.068	1.068	-119	-6	-0	-10,02%				32	
2	Area Lhokseumawe	1.604	1.135	1.206	1.188	-416	53	-18	-25,95%				37	
3	Area Meulaboh	379	376	375	375	-3	-1	0	-0,83%				25	
4	Area Batam	878	979	1.009	1.007	129	28	-2	14,71%				14	
5	Area Medan Kota	2.799	2.331	2.536	2.791	-8	460	255	-0,28%				26	
6	Area Medan Raya	681	782	808	795	114	13	-14	16,67%				16	
7	Area Pekanbaru	1.668	1.729	1.698	1.698	30	-31	-1	1,78%				22	
8	Area Pematangsiantar	649	652	616	616	-33	-36	0	-5,11%				28	
9	Area Bandar Lampung	625	688	742	752	127	64	10	20,29%				15	
10	Area Bengkulu	475	614	625	703	228	89	78	48,07%				10	
11	Area Jambi	610	1.121	853	918	308	-202	65	50,47%				8	
12	Area Padang	978	997	1.032	1.033	55	36	1	5,64%				20	
13	Area Palembang	2.960	1.900	1.812	1.923	-1.037	23	111	-35,02%				44	
14	Area Banten	4.408	3.558	3.783	3.782	-627	223	-1	-14,22%				40	
15	Area Bekasi	3.162	4.242	4.157	4.515	1.352	273	357	42,76%				3	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.658	4.792	395	579	135	8,98%				5	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.949	12.520	3.270	-75	-429	35,35%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.847	3.870	-520	-0	22	-11,84%				39	
19	Area Jakarta Thamrin	31.015	43.911	44.195	46.545	15.530	2.634	2.350	50,07%				1	
20	Area Bogor	3.241	2.812	2.506	2.528	-713	-285	22	-22,01%				42	
21	Area Depok	3.415	2.889	2.492	2.549	-867	-340	56	-25,38%				43	
22	Area Jakarta Fatmawati	6.870	7.165	6.811	6.813	-57	-352	2	-0,82%				29	
23	Area Jakarta Pondok Indah	5.041	5.089	4.870	4.914	-126	-175	44	-2,51%				33	
24	Area Jakarta Saharjo	3.157	3.097	3.651	4.119	962	1.023	468	30,48%				4	
25	Area Tangerang Selatan	3.248	2.850	2.571	2.570	-677	-280	-0	-20,85%				41	
26	Area Bandung Kota	4.364	2.913	3.056	3.221	-1.143	308	165	-26,20%				45	
27	Area Bandung Raya	1.652	1.715	1.712	1.748	95	33	36	5,78%				18	
28	Area Cirebon	1.063	1.201	1.203	1.200	137	-2	-3	12,88%				12	
29	Area Purwokerto	807	844	807	832	26	-12	25	3,17%				23	
30	Area Semarang Kota	2.557	2.151	2.522	2.575	18	424	53	0,70%				24	
31	Area Pekalongan	1.301	1.040	886	883	-418	-157	-2	-32,10%				38	
32	Area Solo	1.495	1.180	1.355	1.360	-135	180	5	-9,00%				34	
33	Area Yogyakarta	2.161	1.693	2.226	2.226	65	534	0	3,02%				19	
34	Area Denpasar	756	818	862	865	108	46	2	14,35%				17	
35	Area Jember	773	624	553	551	-222	-73	-2	-28,74%				35	
36	Area Kediri	1.059	964	965	974	-85	10	9	-8,03%				30	
37	Area Malang	1.495	1.704	1.747	1.758	263	54	11	17,56%				9	
38	Area Surabaya Kota	3.282	2.833	2.997	3.256	-26	423	260	-0,78%				27	
39	Area Surabaya Raya	1.985	2.099	2.040	2.023	39	-75	-17	1,96%				21	
40	Area Balikpapan	3.117	2.762	2.873	2.869	-248	107	-3	-7,96%				36	
41	Area Banjarmasin	2.102	2.079	2.023	1.991	-111	-88	-32	-5,26%				31	
42	Area Pontianak	1.037	1.024	1.158	1.261	224	237	103	21,66%				11	
43	Area Makassar	1.578	1.788	1.711	1.900	322	111	189	20,39%				7	
44	Area Manado	403	651	649	726	322	75	77	79,99%				6	
45	Area Palu	511	631	647	648	136	16	1	26,71%				13	

KINERJA CASA PER 31-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	6.283	6.413	6.788	6.568	286	155	-220	4,55%				20		
2	Area Lhokseumawe	6.471	6.385	6.283	6.609	139	224	326	2,14%				32		
3	Area Meulaboh	3.115	3.276	3.227	3.416	301	140	189	9,65%				18		
4	Area Batam	1.971	2.047	2.058	2.101	129	53	43	6,56%				34		
5	Area Medan Kota	2.557	2.737	3.028	3.022	465	285	-7	18,17%				9		
6	Area Medan Raya	1.959	2.074	2.047	2.062	103	-11	15	5,25%				35		
7	Area Pekanbaru	5.889	6.437	6.525	6.629	740	192	104	12,56%				5		
8	Area Pematangsiantar	1.861	2.077	1.988	2.027	166	-50	39	8,94%				28		
9	Area Bandar Lampung	3.306	3.393	3.343	3.384	77	-10	40	2,34%				36		
10	Area Bengkulu	1.656	1.719	1.742	1.829	174	111	87	10,48%				27		
11	Area Jambi	2.094	2.260	2.384	2.407	313	147	22	14,93%				14		
12	Area Padang	2.931	3.028	3.035	3.073	142	45	38	4,84%				31		
13	Area Palembang	4.381	4.742	4.702	4.799	418	57	97	9,54%				11		
14	Area Banten	6.148	7.524	7.668	7.729	1.581	204	61	25,72%				2		
15	Area Bekasi	5.785	6.378	5.881	6.084	299	-294	203	5,17%				19		
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.374	4.516	1.540	171	142	51,74%				3		
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.961	2.721	151	120	-240	5,89%				30		
18	Area Jakarta Rawamangun	5.710	6.172	6.249	6.274	564	102	25	9,87%				6		
19	Area Jakarta Thamrin	30.210	30.264	34.355	35.066	4.856	4.802	712	16,07%				1		
20	Area Bogor	4.808	4.921	4.975	4.991	183	70	15	3,80%				26		
21	Area Depok	4.084	4.001	4.049	4.081	-3	80	32	-0,08%				44		
22	Area Jakarta Fatmawati	4.750	5.540	5.304	5.228	478	-313	-77	10,06%				8		
23	Area Jakarta Pondok Indah	3.441	3.436	3.404	3.507	67	71	104	1,94%				38		
24	Area Jakarta Saharjo	4.518	3.650	3.558	3.612	-906	-38	54	-20,05%				45		
25	Area Tangerang Selatan	2.914	3.330	3.047	3.415	500	85	368	17,17%				7		
26	Area Bandung Kota	5.424	6.499	6.163	6.492	1.068	-7	329	19,69%				4		
27	Area Bandung Raya	4.184	4.275	4.079	4.220	35	-55	141	0,84%				41		
28	Area Cirebon	3.807	3.858	3.771	3.837	30	-21	66	0,79%				43		
29	Area Purwokerto	2.368	2.496	2.590	2.587	219	92	-3	9,25%				23		
30	Area Semarang Kota	4.499	4.615	4.491	4.536	37	-79	45	0,83%				40		
31	Area Pekalongan	2.259	2.416	2.612	2.665	406	249	53	17,99%				12		
32	Area Solo	3.430	3.624	3.585	3.641	211	17	57	6,15%				24		
33	Area Yogyakarta	4.504	4.857	4.796	4.773	269	-84	-23	5,97%				22		
34	Area Denpasar	3.032	3.282	3.303	3.337	305	55	34	10,06%				15		
35	Area Jember	2.049	2.197	2.183	2.210	161	13	28	7,85%				29		
36	Area Kediri	3.096	3.068	3.063	3.129	33	61	66	1,06%				42		
37	Area Malang	3.080	3.415	3.389	3.384	303	-31	-6	9,85%				16		
38	Area Surabaya Kota	4.532	4.530	4.543	4.668	136	138	124	3,00%				33		
39	Area Surabaya Raya	5.644	5.600	5.593	5.989	345	389	396	6,11%				13		
40	Area Balikpapan	5.325	5.424	5.584	5.627	302	203	44	5,68%				17		
41	Area Banjarmasin	5.168	5.104	5.346	5.353	185	250	7	3,59%				25		
42	Area Pontianak	2.553	2.851	2.610	2.621	68	-229	11	2,68%				37		
43	Area Makassar	4.871	5.172	5.420	5.329	458	157	-91	9,41%				10		
44	Area Manado	1.942	2.189	2.096	2.212	271	23	116	13,93%				21		
45	Area Palu	2.712	2.775	2.681	2.757	45	-18	77	1,67%				39		

KINERJA PEMBIAYAN RETAIL AREA PER 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	7.212	7.632	7.715	503	83	6,97%	8.131	94,89%	-416	14	31
2	Area Lhokseumawe	8.448	8.866	9.008	560	142	6,62%	9.563	94,19%	-555	9	39
3	Area Meulaboh	6.330	6.743	6.840	510	96	8,05%	7.038	97,18%	-199	12	14
4	Area Batam	2.397	2.675	2.706	309	30	12,88%	2.827	95,71%	-121	36	25
5	Area Medan Kota	2.545	2.906	2.950	405	44	15,93%	3.038	97,12%	-87	22	15
6	Area Medan Raya	2.640	2.924	2.967	327	43	12,38%	3.061	96,93%	-94	34	17
7	Area Pekanbaru	5.991	6.491	6.546	555	55	9,26%	6.872	95,26%	-326	10	28
8	Area Pematangsiantar	3.146	3.431	3.475	329	44	10,46%	3.589	96,84%	-114	33	18
9	Area Bandar Lampung	4.153	4.434	4.528	375	94	9,03%	4.786	94,62%	-257	27	33
10	Area Bengkulu	3.643	4.038	4.099	457	61	12,53%	4.106	99,83%	-7	20	5
11	Area Jambi	4.260	4.576	4.551	290	-25	6,81%	4.727	96,26%	-177	39	21
12	Area Padang	4.496	4.785	4.879	382	94	8,50%	5.043	96,74%	-165	26	19
13	Area Palembang	6.724	7.160	7.230	507	70	7,53%	7.562	95,61%	-332	13	26
14	Area Banten	5.229	5.763	5.873	644	110	12,32%	5.949	98,71%	-77	5	7
15	Area Bekasi	5.457	5.949	6.016	560	67	10,26%	6.110	98,48%	-93	8	9
16	Area Jakarta Kebon Jeru	3.887	4.309	4.363	475	53	12,22%	4.455	97,92%	-93	16	11
17	Area Jakarta Kelapa Gac	3.487	3.834	3.881	394	48	11,30%	3.964	97,92%	-82	24	10
18	Area Jakarta Rawamang	4.093	4.323	4.387	293	64	7,17%	4.704	93,25%	-318	38	41
19	Area Jakarta Thamrin	4.380	4.764	4.905	525	141	11,99%	5.032	97,48%	-127	11	13
20	Area Bogor	4.856	5.236	5.288	432	52	8,90%	5.603	94,37%	-315	21	37
21	Area Depok	4.779	5.181	5.252	473	71	9,90%	5.412	97,05%	-160	17	16
22	Area Jakarta Fatmawati	3.666	3.972	4.033	367	61	10,01%	4.237	95,18%	-204	29	30
23	Area Jakarta Pondok Inc	3.011	3.348	3.378	367	30	12,19%	3.571	94,61%	-192	28	34
24	Area Jakarta Saharjo	2.222	2.318	2.364	142	46	6,39%	2.630	89,90%	-266	45	45
25	Area Tangerang Selatan	3.565	3.829	3.863	298	34	8,35%	4.051	95,36%	-188	37	27
26	Area Bandung Kota	5.826	6.582	6.701	874	119	15,01%	6.669	100,47%	31	2	2
27	Area Bandung Raya	5.409	5.855	5.900	491	45	9,07%	6.150	95,93%	-250	15	23
28	Area Cirebon	4.206	4.541	4.593	387	52	9,21%	4.865	94,40%	-272	25	36
29	Area Purwokerto	2.362	2.484	2.529	167	45	7,06%	2.711	93,29%	-182	43	40
30	Area Semarang Kota	3.801	4.095	4.141	340	46	8,95%	3.937	105,18%	204	31	1
31	Area Pekalongan	2.273	2.464	2.514	241	50	10,60%	2.639	95,24%	-126	40	29
32	Area Solo	3.186	3.355	3.386	200	32	6,28%	3.648	92,82%	-262	42	43
33	Area Yogyakarta	3.016	3.285	3.347	331	62	10,99%	3.544	94,44%	-197	32	35
34	Area Denpasar	6.985	7.519	7.674	689	156	9,87%	7.725	99,35%	-50	4	6
35	Area Jember	2.789	2.910	2.949	160	39	5,75%	3.230	91,31%	-281	44	44
36	Area Kediri	3.187	3.372	3.421	234	50	7,34%	3.680	92,97%	-259	41	42
37	Area Malang	3.372	3.645	3.684	313	39	9,27%	3.907	94,29%	-223	35	38
38	Area Surabaya Kota	4.447	4.856	4.916	469	60	10,54%	5.126	95,90%	-210	19	24
39	Area Surabaya Raya	4.275	4.591	4.679	404	88	9,44%	4.867	96,14%	-188	23	22
40	Area Balikpapan	4.911	5.455	5.542	630	87	12,84%	5.672	97,70%	-130	6	12
41	Area Banjarmasin	5.586	5.965	6.059	473	94	8,46%	6.399	94,69%	-340	18	32
42	Area Pontianak	6.233	6.556	6.579	346	24	5,56%	6.828	96,35%	-249	30	20
43	Area Makassar	7.265	8.422	8.606	1.340	184	18,45%	8.577	100,33%	29	1	3
44	Area Manado	4.255	4.733	4.818	563	86	13,24%	4.882	98,70%	-63	7	8
45	Area Palu	5.623	6.308	6.418	795	110	14,15%	6.427	99,85%	-9	3	4

KINERJA CFG AREA PER 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.975	395	41	8,63%	5.053	98,46%	-78	6	18
2	Area Lhokseumawe	4.236	4.500	4.547	311	48	7,34%	4.709	96,57%	-161	14	32
3	Area Meulaboh	3.283	3.678	3.731	448	52	13,64%	3.616	103,17%	115	4	1
4	Area Batam	1.770	1.923	1.944	174	21	9,83%	1.968	98,79%	-24	28	14
5	Area Medan Kota	1.945	2.124	2.139	195	16	10,00%	2.167	98,72%	-28	25	16
6	Area Medan Raya	1.991	2.124	2.148	157	23	7,86%	2.178	98,59%	-31	34	17
7	Area Pekanbaru	3.886	4.151	4.193	307	42	7,91%	4.284	97,89%	-90	15	20
8	Area Pematangsiantar	2.256	2.360	2.382	126	23	5,59%	2.449	97,26%	-67	38	23
9	Area Bandar Lampung	2.629	2.724	2.756	127	32	4,84%	2.900	95,04%	-144	37	43
10	Area Bengkulu	2.332	2.581	2.609	276	27	11,84%	2.546	102,46%	63	17	2
11	Area Jambi	2.759	2.899	2.932	174	34	6,29%	2.951	99,37%	-19	29	12
12	Area Padang	3.150	3.296	3.313	163	17	5,17%	3.389	97,77%	-76	32	21
13	Area Palembang	4.405	4.749	4.792	387	43	8,79%	4.850	98,79%	-59	7	15
14	Area Banten	3.990	4.367	4.418	428	52	10,73%	4.399	100,44%	19	5	7
15	Area Bekasi	4.262	4.597	4.620	359	23	8,42%	4.622	99,97%	-1	10	9
16	Area Jakarta Kebon Jeru	3.121	3.457	3.495	374	38	11,99%	3.454	101,20%	41	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.154	267	22	9,25%	3.151	100,09%	3	20	8
18	Area Jakarta Rawamangun	3.247	3.414	3.442	196	28	6,02%	3.580	96,15%	-138	24	38
19	Area Jakarta Thamrin	3.676	3.951	4.004	328	53	8,93%	4.068	98,43%	-64	13	19
20	Area Bogor	3.846	4.164	4.188	342	23	8,89%	4.324	96,85%	-136	12	27
21	Area Depok	4.134	4.387	4.416	282	29	6,81%	4.542	97,22%	-126	16	25
22	Area Jakarta Fatmawati	3.130	3.363	3.386	256	23	8,16%	3.499	96,76%	-113	21	29
23	Area Jakarta Pondok Indah	2.588	2.850	2.861	273	11	10,57%	2.961	96,62%	-100	18	31
24	Area Jakarta Saharjo	1.774	1.885	1.898	124	13	7,00%	1.996	95,08%	-98	39	42
25	Area Tangerang Selatan	2.845	3.008	3.015	170	7	5,96%	3.145	95,86%	-130	30	40
26	Area Bandung Kota	4.040	4.451	4.488	448	37	11,09%	4.491	99,92%	-3	3	11
27	Area Bandung Raya	3.720	3.970	3.991	271	21	7,29%	4.084	97,72%	-93	19	22
28	Area Cirebon	2.765	2.944	2.969	204	25	7,38%	3.090	96,08%	-121	23	39
29	Area Purwokerto	1.391	1.478	1.489	98	11	7,07%	1.545	96,37%	-56	42	36
30	Area Semarang Kota	2.188	2.316	2.335	147	19	6,70%	2.401	97,26%	-66	35	24
31	Area Pekalongan	1.372	1.452	1.466	94	14	6,86%	1.541	95,15%	-75	44	41
32	Area Solo	1.987	2.083	2.095	108	12	5,41%	2.177	96,25%	-82	41	37
33	Area Yogyakarta	1.922	2.034	2.056	134	22	6,99%	2.125	96,76%	-69	36	30
34	Area Denpasar	4.931	5.221	5.275	344	53	6,98%	5.229	100,88%	46	11	5
35	Area Jember	1.963	2.035	2.046	83	11	4,22%	2.186	93,57%	-140	45	44
36	Area Kediri	2.053	2.156	2.175	122	19	5,97%	2.254	96,49%	-79	40	33
37	Area Malang	2.417	2.575	2.582	165	7	6,82%	2.676	96,47%	-94	31	34
38	Area Surabaya Kota	3.249	3.420	3.432	184	12	5,65%	3.536	97,07%	-103	26	26
39	Area Surabaya Raya	2.461	2.603	2.618	157	15	6,40%	2.703	96,85%	-85	33	28
40	Area Balikpapan	2.662	2.756	2.760	98	4	3,68%	2.956	93,37%	-196	43	45
41	Area Banjarmasin	3.058	3.213	3.240	181	26	5,93%	3.361	96,37%	-122	27	35
42	Area Pontianak	3.337	3.528	3.554	217	26	6,51%	3.582	99,22%	-28	22	13
43	Area Makassar	5.254	5.916	6.022	768	106	14,62%	5.918	101,77%	105	1	3
44	Area Manado	3.431	3.776	3.817	386	41	11,26%	3.819	99,96%	-1	8	10
45	Area Palu	4.503	4.924	4.989	486	65	10,79%	4.962	100,55%	27	2	6

KINERJA CFG - MITRAGUNA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.473	294	35	9,24%	3.518	98,73%	-45	6	12
2	Area Lhokseumawe	3.065	3.241	3.277	213	36	6,94%	3.403	96,31%	-126	11	26
3	Area Meulaboh	2.526	2.799	2.835	309	37	12,23%	2.766	102,52%	70	3	6
4	Area Batam	1.212	1.315	1.326	114	11	9,44%	1.362	97,40%	-35	24	19
5	Area Medan Kota	1.384	1.541	1.560	176	18	12,70%	1.552	100,48%	7	14	9
6	Area Medan Raya	1.475	1.580	1.598	123	17	8,34%	1.617	98,81%	-19	20	11
7	Area Pekanbaru	2.498	2.697	2.730	233	34	9,32%	2.800	97,53%	-69	10	18
8	Area Pematangsiantar	1.324	1.418	1.431	107	13	8,11%	1.472	97,23%	-41	26	20
9	Area Bandar Lampung	1.178	1.265	1.286	108	21	9,16%	1.392	92,40%	-106	25	33
10	Area Bengkulu	1.452	1.673	1.698	246	25	16,95%	1.615	105,17%	83	9	2
11	Area Jambi	1.779	1.900	1.922	143	22	8,05%	1.906	100,85%	16	17	8
12	Area Padang	1.730	1.838	1.847	116	9	6,73%	1.887	97,88%	-40	23	17
13	Area Palembang	2.161	2.353	2.372	211	20	9,79%	2.419	98,06%	-47	12	15
14	Area Banten	1.324	1.457	1.486	162	29	12,20%	1.511	98,34%	-25	15	14
15	Area Bekasi	456	517	529	73	12	16,06%	596	88,84%	-66	34	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.203	117	30	10,73%	1.238	97,23%	-34	22	21
17	Area Jakarta Kelapa Gading	795	884	894	99	11	12,44%	913	97,90%	-19	27	16
18	Area Jakarta Rawamangun	564	597	607	43	10	7,55%	703	86,31%	-96	43	42
19	Area Jakarta Thamrin	1.711	1.912	1.965	254	54	14,86%	1.905	103,15%	60	8	4
20	Area Bogor	482	527	538	55	10	11,51%	612	87,77%	-75	41	39
21	Area Depok	292	350	366	75	17	25,63%	399	91,88%	-32	33	34
22	Area Jakarta Fatmawati	672	754	763	91	9	13,49%	890	85,79%	-126	30	43
23	Area Jakarta Pondok Indah	383	444	452	69	8	18,11%	521	86,85%	-68	36	40
24	Area Jakarta Saharjo	266	285	288	21	3	8,04%	352	81,77%	-64	45	45
25	Area Tangerang Selatan	286	305	308	22	3	7,78%	357	86,32%	-49	44	41
26	Area Bandung Kota	1.235	1.351	1.366	131	14	10,60%	1.450	94,18%	-84	19	30
27	Area Bandung Raya	1.214	1.354	1.375	161	22	13,29%	1.415	97,22%	-39	16	22
28	Area Cirebon	1.554	1.674	1.694	140	20	9,00%	1.793	94,43%	-100	18	29
29	Area Purwokerto	750	809	814	64	5	8,51%	844	96,47%	-30	38	25
30	Area Semarang Kota	1.035	1.116	1.129	94	12	9,06%	1.164	96,99%	-35	28	24
31	Area Pekalongan	570	608	616	46	8	8,10%	672	91,63%	-56	42	35
32	Area Solo	763	810	825	63	15	8,21%	877	94,07%	-52	39	31
33	Area Yogyakarta	918	996	1.011	94	15	10,19%	1.041	97,15%	-30	29	23
34	Area Denpasar	2.026	2.284	2.320	295	37	14,55%	2.192	105,88%	129	5	1
35	Area Jember	865	931	937	72	7	8,38%	1.005	93,28%	-68	35	32
36	Area Kediri	927	988	1.002	75	14	8,07%	1.044	95,95%	-42	32	28
37	Area Malang	492	545	550	58	5	11,83%	642	85,75%	-91	40	44
38	Area Surabaya Kota	989	1.051	1.054	65	3	6,61%	1.152	91,55%	-97	37	36
39	Area Surabaya Raya	1.055	1.164	1.176	121	12	11,47%	1.194	98,49%	-18	21	13
40	Area Balikpapan	1.543	1.621	1.633	90	12	5,80%	1.784	91,51%	-152	31	37
41	Area Banjarmasin	1.547	1.700	1.726	179	26	11,60%	1.795	96,13%	-70	13	27
42	Area Pontianak	1.598	1.849	1.874	277	25	17,31%	1.799	104,19%	75	7	3
43	Area Makassar	2.899	3.391	3.476	577	84	19,89%	3.374	103,00%	101	1	5
44	Area Manado	2.452	2.725	2.751	299	26	12,18%	2.783	98,86%	-32	4	10
45	Area Palu	2.274	2.545	2.586	312	41	13,74%	2.544	101,69%	43	2	7

KINERJA CFG - Pensiun 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	632	41	5	6,86%	652	96,92%	-20	6	27
2	Area Lhokseumawe	816	851	856	40	5	4,91%	875	97,82%	-19	7	21
3	Area Meulaboh	525	595	606	80	11	15,31%	575	105,43%	31	2	3
4	Area Batam	95	98	99	4	1	4,28%	110	90,59%	-10	31	41
5	Area Medan Kota	184	193	194	10	1	5,22%	200	96,75%	-7	21	28
6	Area Medan Raya	245	261	267	21	6	8,70%	259	102,99%	8	11	7
7	Area Pekanbaru	550	558	561	11	3	2,08%	579	96,98%	-17	18	25
8	Area Pematangsiantar	471	476	480	9	4	1,81%	485	98,85%	-6	22	16
9	Area Bandar Lampung	200	210	211	10	0	5,16%	221	95,40%	-10	20	33
10	Area Bengkulu	383	393	396	13	3	3,44%	407	97,22%	-11	16	23
11	Area Jambi	352	364	367	15	3	4,40%	373	98,44%	-6	15	20
12	Area Padang	646	656	658	12	2	1,89%	669	98,49%	-10	17	19
13	Area Palembang	326	342	346	20	4	5,98%	346	99,88%	-0	12	13
14	Area Banten	167	169	169	2	-0	1,11%	176	96,43%	-6	37	30
15	Area Bekasi	75	72	72	-3	0	-4,22%	81	88,95%	-9	42	42
16	Area Jakarta Kebon Jeru	42	44	44	2	0	5,94%	47	94,78%	-2	35	38
17	Area Jakarta Kelapa Gac	49	51	52	3	1	5,07%	53	96,97%	-2	34	26
18	Area Jakarta Rawamang	52	60	60	8	0	15,97%	57	105,29%	3	23	4
19	Area Jakarta Thamrin	54	61	61	6	0	11,83%	60	101,55%	1	27	10
20	Area Bogor	166	178	182	17	5	10,08%	179	102,15%	4	13	8
21	Area Depok	43	45	45	2	-0	5,53%	46	98,63%	-1	36	17
22	Area Jakarta Fatmawati	21	25	27	6	2	26,49%	23	114,57%	3	28	1
23	Area Jakarta Pondok Inc	15	17	18	3	1	18,10%	17	104,17%	1	32	5
24	Area Jakarta Saharjo	60	66	67	7	0	11,24%	70	95,62%	-3	26	32
25	Area Tangerang Selatan	23	24	24	1	0	3,57%	29	84,93%	-4	39	45
26	Area Bandung Kota	186	194	196	11	3	5,81%	204	96,17%	-8	19	31
27	Area Bandung Raya	284	309	314	30	5	10,44%	308	101,73%	5	8	9
28	Area Cirebon	312	325	329	17	4	5,29%	338	97,32%	-9	14	22
29	Area Purwokerto	189	212	216	27	4	14,18%	199	108,84%	18	9	2
30	Area Semarang Kota	99	95	97	-3	2	-2,65%	112	86,26%	-15	41	44
31	Area Pekalongan	147	153	155	8	2	5,32%	157	98,52%	-2	24	18
32	Area Solo	86	89	90	4	1	5,00%	97	92,69%	-7	30	40
33	Area Yogyakarta	146	152	153	8	1	5,19%	158	97,06%	-5	25	24
34	Area Denpasar	1.757	1.829	1.846	89	17	5,09%	1.819	101,48%	27	1	11
35	Area Jember	460	459	461	1	2	0,20%	477	96,59%	-16	38	29
36	Area Kediri	614	633	640	26	6	4,16%	635	100,72%	5	10	12
37	Area Malang	265	265	267	3	2	1,02%	282	94,79%	-15	33	37
38	Area Surabaya Kota	165	160	160	-6	0	-3,50%	182	87,90%	-22	43	43
39	Area Surabaya Raya	427	412	411	-16	-1	-3,77%	443	92,73%	-32	45	39
40	Area Balikpapan	406	410	411	5	1	1,18%	433	95,00%	-22	29	36
41	Area Banjarmasin	607	604	605	-2	1	-0,33%	634	95,38%	-29	40	35
42	Area Pontianak	690	677	679	-11	2	-1,56%	712	95,39%	-33	44	34
43	Area Makassar	1.048	1.100	1.105	57	5	5,43%	1.109	99,64%	-4	4	14
44	Area Manado	674	735	748	74	13	11,04%	723	103,57%	26	3	6
45	Area Palu	1.335	1.370	1.379	44	9	3,33%	1.387	99,45%	-8	5	15

KINERJA CFG - GRIYA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	766	44	2	6,07%	767	99,88%	-1	19	13
2	Area Lhokseumawe	235	252	255	21	3	8,86%	275	92,77%	-20	27	43
3	Area Meulaboh	146	158	158	12	1	8,15%	168	94,32%	-10	30	37
4	Area Batam	392	427	436	43	9	11,09%	409	106,50%	27	20	1
5	Area Medan Kota	312	318	314	2	-4	0,73%	331	94,94%	-17	35	34
6	Area Medan Raya	237	236	235	-2	-1	-0,85%	253	92,99%	-18	37	42
7	Area Pekanbaru	596	603	606	10	3	1,68%	629	96,27%	-23	33	31
8	Area Pematangsiantar	417	393	393	-24	0	-5,74%	431	91,15%	-38	41	44
9	Area Bandar Lampung	1.159	1.131	1.134	-25	3	-2,13%	1.158	97,95%	-24	42	26
10	Area Bengkulu	450	440	439	-12	-2	-2,63%	469	93,58%	-30	39	40
11	Area Jambi	564	552	553	-11	1	-2,04%	583	94,85%	-30	38	35
12	Area Padang	702	717	719	17	2	2,48%	734	98,06%	-14	28	24
13	Area Palembang	1.805	1.912	1.928	123	16	6,79%	1.923	100,28%	5	10	11
14	Area Banten	2.325	2.535	2.557	232	22	10,00%	2.494	102,54%	63	4	4
15	Area Bekasi	3.620	3.877	3.887	267	10	7,38%	3.797	102,36%	90	2	5
16	Area Jakarta Kebon Jeru	1.820	2.030	2.034	214	4	11,78%	1.957	103,94%	77	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.145	157	12	7,89%	2.105	101,89%	40	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.669	118	15	4,62%	2.707	98,63%	-37	11	20
19	Area Jakarta Thamrin	1.804	1.839	1.836	32	-2	1,80%	1.957	93,85%	-120	26	38
20	Area Bogor	2.998	3.224	3.231	233	6	7,76%	3.296	98,03%	-65	3	25
21	Area Depok	3.661	3.824	3.834	173	10	4,72%	3.921	97,79%	-87	6	27
22	Area Jakarta Fatmawati	2.374	2.491	2.502	128	11	5,39%	2.487	100,62%	15	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.206	172	-0	8,44%	2.225	99,16%	-19	7	17
24	Area Jakarta Saharjo	1.377	1.454	1.464	87	9	6,32%	1.477	99,08%	-14	16	18
25	Area Tangerang Selatan	2.471	2.584	2.586	116	3	4,69%	2.650	97,61%	-63	12	28
26	Area Bandung Kota	2.459	2.734	2.756	297	22	12,09%	2.636	104,57%	121	1	2
27	Area Bandung Raya	2.072	2.129	2.125	53	-4	2,58%	2.198	96,68%	-73	17	30
28	Area Cirebon	808	839	842	34	3	4,16%	858	98,14%	-16	25	23
29	Area Purwokerto	411	415	414	3	-1	0,77%	443	93,57%	-28	34	41
30	Area Semarang Kota	966	1.000	1.004	38	3	3,94%	1.009	99,46%	-5	22	16
31	Area Pekalongan	508	540	546	37	6	7,37%	543	100,53%	3	23	10
32	Area Solo	1.080	1.123	1.120	40	-3	3,68%	1.119	100,09%	1	21	12
33	Area Yogyakarta	779	790	793	15	3	1,88%	820	96,71%	-27	29	29
34	Area Denpasar	1.062	1.004	1.000	-63	-4	-5,91%	1.097	91,10%	-98	45	45
35	Area Jember	585	580	584	-1	3	-0,21%	615	94,84%	-32	36	36
36	Area Kediri	429	441	439	10	-2	2,36%	457	96,01%	-18	32	32
37	Area Malang	1.556	1.612	1.608	52	-3	3,37%	1.610	99,87%	-2	18	14
38	Area Surabaya Kota	1.967	2.053	2.059	92	6	4,68%	2.040	100,93%	19	13	8
39	Area Surabaya Raya	852	884	887	36	3	4,18%	903	98,27%	-16	24	21
40	Area Balikpapan	580	569	561	-20	-9	-3,39%	566	99,08%	-5	40	19
41	Area Banjarmasin	706	654	648	-58	-6	-8,23%	691	93,75%	-43	44	39
42	Area Pontianak	1.013	959	956	-57	-3	-5,62%	1.001	95,52%	-45	43	33
43	Area Makassar	1.155	1.234	1.242	87	8	7,54%	1.245	99,77%	-3	15	15
44	Area Manado	282	292	293	12	1	4,16%	287	102,21%	6	31	6
45	Area Palu	804	882	895	91	12	11,36%	911	98,26%	-16	14	22

KINERJA CFG - OTO 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	104	17	-1	19,76%	117	89,58%	-12	29	31
2	Area Lhokseumawe	121	155	158	37	4	30,97%	155	102,13%	3	8	11
3	Area Meulaboh	85	128	131	46	4	54,64%	108	121,60%	23	5	3
4	Area Batam	71	83	83	12	-0	17,05%	88	94,69%	-5	34	20
5	Area Medan Kota	65	72	72	7	0	10,53%	84	85,83%	-12	41	37
6	Area Medan Raya	34	47	49	14	1	41,85%	50	96,99%	-2	32	17
7	Area Pekanbaru	243	293	296	53	2	21,85%	276	107,11%	20	2	7
8	Area Pematangsiantar	44	73	78	34	6	77,18%	61	128,89%	18	11	2
9	Area Bandar Lampung	92	117	126	34	8	36,50%	130	96,76%	-4	12	18
10	Area Bengkulu	47	75	76	29	1	60,72%	55	137,25%	21	20	1
11	Area Jambi	64	83	90	26	7	41,48%	89	101,25%	1	23	12
12	Area Padang	72	86	88	17	3	23,47%	100	88,56%	-11	31	34
13	Area Palembang	112	142	146	34	4	29,85%	163	89,78%	-17	13	30
14	Area Banten	174	205	206	32	1	18,49%	219	94,13%	-13	14	22
15	Area Bekasi	111	131	132	21	1	19,33%	148	89,52%	-16	26	32
16	Area Jakarta Kebon Jeru	173	209	213	41	4	23,54%	212	100,47%	1	6	13
17	Area Jakarta Kelapa Gac	54	64	63	9	-1	16,01%	79	79,66%	-16	39	41
18	Area Jakarta Rawamang	79	104	106	27	3	33,89%	114	93,39%	-8	21	24
19	Area Jakarta Thamrin	107	140	142	35	1	32,92%	146	97,00%	-4	10	16
20	Area Bogor	199	235	237	37	2	18,66%	237	99,94%	-0	9	14
21	Area Depok	139	168	170	32	2	22,83%	177	96,33%	-7	16	19
22	Area Jakarta Fatmawati	63	93	94	31	1	49,95%	99	94,38%	-6	17	21
23	Area Jakarta Pondok Inc	156	183	185	30	2	19,05%	199	93,23%	-13	19	25
24	Area Jakarta Saharjo	71	79	80	9	0	12,66%	97	82,02%	-17	37	39
25	Area Tangerang Selatan	65	95	95	31	1	47,23%	109	87,54%	-14	18	36
26	Area Bandung Kota	160	171	169	9	-2	5,50%	201	84,24%	-32	38	38
27	Area Bandung Raya	150	178	177	27	-2	17,72%	163	108,50%	14	22	5
28	Area Cirebon	91	106	105	14	-1	15,54%	101	103,81%	4	33	10
29	Area Purwokerto	41	43	45	4	2	11,01%	60	74,55%	-15	42	42
30	Area Semarang Kota	88	104	106	17	2	19,79%	116	91,47%	-10	28	27
31	Area Pekalongan	147	151	149	3	-2	1,85%	168	88,72%	-19	43	33
32	Area Solo	59	61	60	1	-1	1,60%	83	71,99%	-23	45	43
33	Area Yogyakarta	79	96	98	19	2	23,34%	106	92,79%	-8	27	26
34	Area Denpasar	86	105	109	23	4	26,72%	120	90,16%	-12	25	28
35	Area Jember	53	65	64	11	-1	20,36%	89	71,92%	-25	36	44
36	Area Kediri	83	94	95	12	1	14,41%	118	80,38%	-23	35	40
37	Area Malang	104	153	156	52	3	49,44%	142	109,69%	14	3	4
38	Area Surabaya Kota	128	157	160	32	3	25,09%	163	98,12%	-3	15	15
39	Area Surabaya Raya	127	142	144	17	2	13,34%	163	88,20%	-19	30	35
40	Area Balikpapan	132	155	155	23	0	17,69%	173	89,89%	-17	24	29
41	Area Banjarmasin	199	256	261	62	5	31,37%	241	108,36%	20	1	6
42	Area Pontianak	36	43	44	8	2	23,09%	70	63,18%	-26	40	45
43	Area Makassar	152	191	199	47	8	31,25%	189	105,47%	10	4	9
44	Area Manado	23	24	24	1	0	5,83%	26	93,40%	-2	44	23
45	Area Palu	91	126	128	38	2	41,46%	121	106,39%	8	7	8

KINERJA PWG - AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	419	186	45	79,72%	460	91,08%	-41	12	25
2	Area Lhokseumawe	317	540	623	306	83	96,57%	590	105,58%	33	3	3
3	Area Meulaboh	191	311	350	159	39	83,37%	346	101,07%	4	17	9
4	Area Batam	193	300	312	119	12	61,40%	325	95,80%	-14	31	17
5	Area Medan Kota	252	389	412	160	24	63,34%	409	100,75%	3	16	11
6	Area Medan Raya	201	321	337	136	16	67,81%	334	100,89%	3	22	10
7	Area Pekanbaru	256	477	508	253	31	98,71%	525	96,76%	-17	7	15
8	Area Pematangsiantar	259	379	406	147	27	56,96%	395	102,78%	11	21	7
9	Area Bandar Lampung	257	382	421	164	39	63,72%	456	92,15%	-36	15	24
10	Area Bengkulu	148	235	257	109	22	73,74%	277	92,93%	-20	35	21
11	Area Jambi	214	319	334	120	15	55,95%	361	92,59%	-27	30	22
12	Area Padang	305	393	453	148	60	48,35%	481	94,27%	-28	20	18
13	Area Palembang	259	360	389	130	30	50,10%	459	84,79%	-70	26	33
14	Area Banten	231	369	419	188	50	81,07%	433	96,74%	-14	11	16
15	Area Bekasi	237	345	373	135	27	57,07%	424	87,95%	-51	23	28
16	Area Jakarta Kebon Jeru	224	300	313	90	13	40,10%	386	81,22%	-72	39	41
17	Area Jakarta Kelapa Gac	185	253	275	90	22	48,29%	337	81,56%	-62	40	40
18	Area Jakarta Rawamang	198	284	303	105	19	53,29%	391	77,42%	-88	37	44
19	Area Jakarta Thamrin	217	305	323	106	17	48,77%	410	78,77%	-87	36	43
20	Area Bogor	168	265	285	117	19	69,67%	341	83,53%	-56	33	36
21	Area Depok	198	294	321	123	27	62,48%	356	90,18%	-35	29	26
22	Area Jakarta Fatmawati	144	205	226	82	21	56,95%	275	82,16%	-49	41	38
23	Area Jakarta Pondok In	145	204	218	74	15	51,02%	287	76,14%	-68	44	45
24	Area Jakarta Saharjo	134	189	207	73	18	54,78%	261	79,46%	-54	45	42
25	Area Tangerang Selatan	136	196	213	77	17	56,56%	254	83,74%	-41	43	34
26	Area Bandung Kota	461	715	772	311	57	67,48%	734	105,20%	38	2	4
27	Area Bandung Raya	408	604	633	225	29	55,02%	677	93,43%	-45	9	20
28	Area Cirebon	463	662	700	237	38	51,33%	700	99,94%	-0	8	12
29	Area Purwokerto	116	183	196	80	14	68,86%	224	87,64%	-28	42	31
30	Area Semarang Kota	276	403	430	155	27	56,05%	486	88,49%	-56	19	27
31	Area Pekalongan	154	249	272	118	23	76,77%	264	102,94%	8	32	6
32	Area Solo	180	256	277	97	21	53,59%	339	81,60%	-62	38	39
33	Area Yogyakarta	252	373	407	155	34	61,63%	472	86,20%	-65	18	32
34	Area Denpasar	712	944	996	283	52	39,78%	999	99,62%	-4	4	13
35	Area Jember	189	290	320	131	30	69,14%	347	92,34%	-27	25	23
36	Area Kediri	176	273	302	126	29	71,81%	343	87,90%	-42	27	29
37	Area Malang	238	341	364	125	23	52,60%	415	87,74%	-51	28	30
38	Area Surabaya Kota	361	529	583	222	55	61,42%	603	96,76%	-20	10	14
39	Area Surabaya Raya	443	585	624	181	38	40,82%	662	94,23%	-38	14	19
40	Area Balikpapan	493	694	748	255	54	51,78%	732	102,12%	16	6	8
41	Area Banjarmasin	370	475	503	133	28	36,10%	609	82,55%	-106	24	37
42	Area Pontianak	280	374	390	110	16	39,24%	466	83,70%	-76	34	35
43	Area Makassar	1.042	1.540	1.630	588	90	56,37%	1.499	108,75%	131	1	2
44	Area Manado	418	566	603	185	37	44,30%	581	103,83%	22	13	5
45	Area Palu	491	719	763	271	44	55,23%	695	109,67%	67	5	1

KINERJA PWG -GADAI AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	139	62	18	81,19%	119	116,44%	20	12	6
2	Area Lhokseumawe	112	177	209	97	32	86,74%	168	124,76%	41	6	1
3	Area Meulaboh	55	88	99	44	11	81,52%	84	117,70%	15	22	4
4	Area Batam	70	94	101	31	7	43,50%	96	105,36%	5	32	24
5	Area Medan Kota	141	174	189	48	15	34,20%	172	109,81%	17	21	16
6	Area Medan Raya	108	147	158	49	11	45,47%	136	115,98%	22	20	7
7	Area Pekanbaru	106	147	162	56	15	52,67%	160	101,40%	2	16	31
8	Area Pematangsiantar	131	169	187	55	18	42,08%	161	115,75%	25	17	8
9	Area Bandar Lampung	116	154	170	54	16	46,27%	159	106,34%	10	18	20
10	Area Bengkulu	50	75	82	32	7	64,36%	78	105,47%	4	30	23
11	Area Jambi	102	142	146	44	4	43,13%	138	106,20%	9	24	21
12	Area Padang	135	132	150	15	18	10,89%	177	84,33%	-28	44	44
13	Area Palembang	94	119	131	37	12	39,20%	134	98,08%	-3	26	34
14	Area Banten	90	122	141	51	19	56,43%	123	113,97%	17	19	10
15	Area Bekasi	114	138	144	30	6	26,57%	144	100,08%	0	34	32
16	Area Jakarta Kebon Jeru	91	107	111	19	4	21,32%	117	94,78%	-6	41	37
17	Area Jakarta Kelapa Gac	52	60	66	13	6	25,72%	77	85,15%	-11	45	43
18	Area Jakarta Rawamang	68	94	100	33	6	48,12%	96	104,70%	5	29	27
19	Area Jakarta Thamrin	62	81	85	23	4	37,47%	98	86,78%	-13	39	41
20	Area Bogor	60	81	87	28	7	46,75%	75	116,51%	12	36	5
21	Area Depok	93	126	137	44	12	47,45%	120	114,39%	17	23	9
22	Area Jakarta Fatmawati	52	59	72	19	12	36,84%	68	104,61%	3	42	28
23	Area Jakarta Pondok Inc	48	62	67	19	5	39,42%	70	96,72%	-2	43	35
24	Area Jakarta Saharjo	69	83	92	22	8	32,23%	96	95,69%	-4	40	36
25	Area Tangerang Selatan	58	75	82	24	7	40,70%	69	119,12%	13	38	2
26	Area Bandung Kota	204	280	305	101	26	49,39%	283	107,99%	23	5	18
27	Area Bandung Raya	190	254	264	73	9	38,58%	268	98,57%	-4	11	33
28	Area Cirebon	253	325	342	89	18	35,23%	324	105,76%	19	9	22
29	Area Purwokerto	36	51	61	25	9	70,43%	54	111,25%	6	37	13
30	Area Semarang Kota	123	165	183	60	17	48,67%	165	110,54%	17	14	15
31	Area Pekalongan	79	104	111	33	8	41,55%	106	104,85%	5	28	26
32	Area Solo	69	89	99	30	10	44,31%	105	94,54%	-6	33	38
33	Area Yogyakarta	92	133	149	56	16	61,09%	137	108,52%	12	15	17
34	Area Denpasar	454	588	621	167	32	36,81%	559	111,01%	62	2	14
35	Area Jember	71	104	112	40	7	56,97%	125	89,01%	-14	25	40
36	Area Kediri	66	94	99	33	5	50,13%	120	82,21%	-21	27	45
37	Area Malang	116	164	177	61	13	52,98%	174	101,65%	3	13	30
38	Area Surabaya Kota	183	250	272	89	22	48,37%	266	102,38%	6	10	29
39	Area Surabaya Raya	259	337	354	95	17	36,66%	337	104,96%	17	7	25
40	Area Balikpapan	348	461	497	150	37	43,08%	423	117,72%	75	4	3
41	Area Banjarmasin	161	179	192	31	14	19,60%	222	86,53%	-30	31	42
42	Area Pontianak	85	106	113	28	7	33,57%	123	92,18%	-10	35	39
43	Area Makassar	782	1.040	1.095	313	55	40,10%	983	111,46%	113	1	12
44	Area Manado	318	383	411	94	28	29,57%	386	106,55%	25	8	19
45	Area Palu	380	514	544	164	31	43,09%	478	113,88%	66	3	11

KINERJA PWG CILEM- AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	280	123	27	79,00%	340	82,19%	-61	10	25
2	Area Lhokseumawe	205	363	414	209	51	101,94%	423	97,98%	-9	3	7
3	Area Meulaboh	136	223	251	115	29	84,11%	262	95,74%	-11	12	8
4	Area Batam	123	206	211	88	5	71,67%	230	91,80%	-19	27	15
5	Area Medan Kota	112	215	224	112	9	99,98%	237	94,20%	-14	13	12
6	Area Medan Raya	93	174	180	87	5	93,94%	198	90,55%	-19	28	17
7	Area Pekanbaru	150	330	347	197	16	131,26%	366	94,74%	-19	4	10
8	Area Pematangsiantar	128	210	220	92	9	72,28%	234	93,85%	-14	23	13
9	Area Bandar Lampung	141	228	251	110	23	78,06%	297	84,53%	-46	14	22
10	Area Bengkulu	98	161	175	77	15	78,49%	199	88,05%	-24	34	20
11	Area Jambi	112	177	188	76	11	67,65%	223	84,18%	-35	36	23
12	Area Padang	171	261	304	133	42	77,96%	303	100,08%	0	9	5
13	Area Palembang	165	240	258	93	18	56,32%	325	79,33%	-67	22	32
14	Area Banten	141	247	278	137	31	96,74%	310	89,87%	-31	7	19
15	Area Bekasi	123	207	228	105	21	85,26%	279	81,69%	-51	17	26
16	Area Jakarta Kebon Jeru	132	193	203	70	9	53,04%	269	75,34%	-66	38	39
17	Area Jakarta Kelapa Gading	133	193	209	76	17	57,12%	260	80,50%	-51	35	29
18	Area Jakarta Rawamangun	130	190	203	73	13	55,99%	296	68,59%	-93	37	45
19	Area Jakarta Thamrin	155	225	238	83	13	53,27%	312	76,26%	-74	31	37
20	Area Bogor	108	185	197	89	13	82,28%	266	74,22%	-69	26	41
21	Area Depok	104	168	184	79	16	75,90%	236	77,85%	-52	33	33
22	Area Jakarta Fatmawati	92	146	154	63	9	68,43%	206	74,72%	-52	41	40
23	Area Jakarta Pondok Indah	96	141	151	55	9	56,85%	217	69,53%	-66	43	44
24	Area Jakarta Saharjo	64	106	115	51	9	78,99%	165	70,04%	-49	45	43
25	Area Tangerang Selatan	78	121	131	53	10	68,43%	185	70,63%	-54	44	42
26	Area Bandung Kota	256	436	466	210	31	81,90%	451	103,45%	16	2	2
27	Area Bandung Raya	218	350	369	151	19	69,38%	410	90,07%	-41	5	18
28	Area Cirebon	209	337	358	148	21	70,80%	377	94,95%	-19	6	9
29	Area Purwokerto	81	131	136	55	4	68,17%	169	80,05%	-34	42	31
30	Area Semarang Kota	153	238	247	95	10	62,00%	321	77,11%	-73	20	35
31	Area Pekalongan	75	146	161	85	15	113,55%	158	101,65%	3	30	3
32	Area Solo	112	167	178	66	11	59,29%	235	75,82%	-57	39	38
33	Area Yogyakarta	160	240	259	99	18	61,95%	335	77,09%	-77	19	36
34	Area Denpasar	259	355	375	116	20	44,99%	440	85,17%	-65	11	21
35	Area Jember	118	186	209	90	22	76,46%	221	94,22%	-13	25	11
36	Area Kediri	110	179	203	93	24	84,77%	223	90,96%	-20	21	16
37	Area Malang	123	176	187	64	10	52,24%	241	77,66%	-54	40	34
38	Area Surabaya Kota	178	279	311	133	33	74,87%	337	92,33%	-26	8	14
39	Area Surabaya Raya	184	249	270	86	21	46,69%	325	83,08%	-55	29	24
40	Area Balikpapan	145	233	250	105	17	72,62%	310	80,85%	-59	16	27
41	Area Banjarmasin	209	297	311	102	14	48,80%	387	80,26%	-76	18	30
42	Area Pontianak	195	268	277	81	9	41,70%	343	80,67%	-66	32	28
43	Area Makassar	261	500	535	274	35	105,15%	516	103,60%	19	1	1
44	Area Manado	100	182	192	91	9	90,92%	195	98,44%	-3	24	6
45	Area Palu	111	205	218	107	13	96,86%	217	100,40%	1	15	4

KINERJA SME - AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	849	47	15	5,84%	847	100,23%	2	17	21
2	Area Lhokseumawe	1.021	960	949	-72	-10	-7,04%	1.061	89,50%	-111	45	34
3	Area Meulaboh	762	718	718	-44	-0	-5,78%	804	89,26%	-86	42	35
4	Area Batam	123	131	125	2	-6	1,89%	155	80,89%	-30	36	42
5	Area Medan Kota	188	203	207	19	4	9,91%	234	88,30%	-27	28	36
6	Area Medan Raya	80	95	96	16	2	19,77%	109	88,21%	-13	31	37
7	Area Pekanbaru	825	817	795	-30	-22	-3,64%	887	89,59%	-92	41	33
8	Area Pematangsiantar	185	248	243	58	-6	31,48%	217	111,81%	26	12	1
9	Area Bandar Lampung	332	383	399	67	16	20,30%	375	106,43%	24	8	9
10	Area Bengkulu	254	287	290	36	3	14,12%	292	99,40%	-2	21	23
11	Area Jambi	435	455	369	-66	-86	-15,20%	474	77,71%	-106	44	44
12	Area Padang	355	379	386	31	6	8,67%	397	97,15%	-11	23	25
13	Area Palembang	1.061	1.061	1.048	-13	-13	-1,20%	1.123	93,39%	-74	40	30
14	Area Banten	453	493	496	43	3	9,49%	494	100,53%	3	18	20
15	Area Bekasi	581	635	655	74	19	12,67%	636	102,93%	19	6	14
16	Area Jakarta Kebon Jeru	222	257	259	37	2	16,69%	250	103,48%	9	20	12
17	Area Jakarta Kelapa Gac	213	264	268	55	4	25,78%	244	109,99%	24	13	4
18	Area Jakarta Rawamang	285	267	279	-6	12	-2,11%	317	88,09%	-38	37	38
19	Area Jakarta Thamrin	403	428	497	94	70	23,24%	452	110,11%	46	4	3
20	Area Bogor	340	344	351	11	7	3,37%	379	92,49%	-29	33	31
21	Area Depok	273	326	337	64	11	23,40%	309	109,25%	29	9	6
22	Area Jakarta Fatmawati	284	292	307	24	15	8,28%	334	92,13%	-26	25	32
23	Area Jakarta Pondok Inc	182	205	210	28	5	15,18%	207	101,30%	3	24	17
24	Area Jakarta Saharjo	233	166	182	-51	16	-21,80%	277	65,71%	-95	43	45
25	Area Tangerang Selatan	278	312	321	43	9	15,39%	313	102,65%	8	19	15
26	Area Bandung Kota	600	708	728	128	20	21,42%	655	111,27%	74	3	2
27	Area Bandung Raya	716	770	768	53	-1	7,36%	768	100,05%	0	15	22
28	Area Cirebon	371	395	390	18	-6	4,86%	405	96,12%	-16	30	27
29	Area Purwokerto	300	302	323	23	21	7,76%	327	98,85%	-4	26	24
30	Area Semarang Kota	460	484	480	21	-4	4,48%	501	95,77%	-21	27	28
31	Area Pekalongan	256	279	288	32	9	12,32%	286	100,76%	2	22	19
32	Area Solo	427	484	488	61	4	14,21%	466	104,58%	21	10	11
33	Area Yogyakarta	377	433	438	60	5	16,03%	415	105,53%	23	11	10
34	Area Denpasar	346	371	418	72	47	20,81%	382	109,37%	36	7	5
35	Area Jember	209	198	196	-12	-2	-5,94%	237	82,83%	-41	39	41
36	Area Kediri	179	199	197	19	-1	10,38%	209	94,24%	-12	29	29
37	Area Malang	233	275	280	47	5	20,14%	271	103,44%	9	16	13
38	Area Surabaya Kota	429	512	504	76	-8	17,66%	472	106,97%	33	5	8
39	Area Surabaya Raya	660	685	713	53	28	8,01%	700	101,81%	13	14	16
40	Area Balikpapan	1.337	1.565	1.592	255	26	19,05%	1.462	108,84%	129	1	7
41	Area Banjarmasin	1.618	1.745	1.787	168	42	10,39%	1.768	101,02%	18	2	18
42	Area Pontianak	2.176	2.205	2.187	11	-18	0,51%	2.262	96,70%	-75	34	26
43	Area Makassar	326	325	315	-11	-10	-3,29%	390	80,86%	-75	38	43
44	Area Manado	210	203	213	3	10	1,43%	250	85,24%	-37	35	39
45	Area Palu	234	246	245	12	-1	5,05%	289	84,78%	-44	32	40

KINERJA MBG - AREA 31-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	31-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.472	-125	-18	-7,83%	1.771	83,14%	-299	45	32
2	Area Lhokseumawe	2.874	2.867	2.888	15	22	0,51%	3.204	90,16%	-315	10	9
3	Area Meulaboh	2.094	2.036	2.041	-53	5	-2,54%	2.272	89,85%	-230	41	10
4	Area Batam	311	321	325	14	4	4,42%	379	85,70%	-54	11	23
5	Area Medan Kota	159	190	192	32	1	20,33%	227	84,43%	-35	4	27
6	Area Medan Raya	368	384	386	18	2	4,96%	440	87,88%	-53	8	16
7	Area Pekanbaru	1.025	1.046	1.050	25	4	2,45%	1.176	89,31%	-126	6	11
8	Area Pematangsiantar	447	444	444	-3	-0	-0,57%	527	84,24%	-83	19	28
9	Area Bandar Lampung	936	945	952	17	7	1,81%	1.054	90,36%	-102	9	7
10	Area Bengkulu	908	934	944	35	9	3,88%	992	95,12%	-48	3	3
11	Area Jambi	852	903	915	63	12	7,36%	941	97,27%	-26	1	2
12	Area Padang	686	717	727	41	10	6,00%	777	93,56%	-50	2	4
13	Area Palembang	998	990	1.001	2	11	0,22%	1.130	88,58%	-129	17	13
14	Area Banten	554	534	539	-15	5	-2,66%	624	86,45%	-85	32	20
15	Area Bekasi	377	372	369	-8	-3	-2,03%	428	86,12%	-59	25	22
16	Area Jakarta Kebon Jeru	321	296	296	-26	-0	-7,99%	366	80,79%	-70	36	36
17	Area Jakarta Kelapa Gading	202	185	184	-17	-1	-8,64%	232	79,52%	-48	33	41
18	Area Jakarta Rawamangun	364	357	362	-2	5	-0,42%	416	87,11%	-54	18	18
19	Area Jakarta Thamrin	83	79	80	-3	1	-3,54%	102	78,61%	-22	22	43
20	Area Bogor	503	462	465	-38	2	-7,62%	559	83,10%	-94	39	33
21	Area Depok	174	174	178	4	4	2,31%	205	86,71%	-27	16	19
22	Area Jakarta Fatmawati	109	113	115	6	2	5,49%	130	88,02%	-16	15	15
23	Area Jakarta Pondok Indah	96	89	88	-8	-0	-8,12%	115	76,69%	-27	26	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,54%	96	80,29%	-19	24	38
25	Area Tangerang Selatan	306	314	315	8	1	2,71%	340	92,63%	-25	13	5
26	Area Bandung Kota	726	708	713	-13	4	-1,78%	790	90,24%	-77	31	8
27	Area Bandung Raya	566	512	508	-58	-4	-10,19%	621	81,82%	-113	42	35
28	Area Cirebon	607	540	534	-72	-6	-11,93%	669	79,83%	-135	44	39
29	Area Purwokerto	556	522	521	-35	-1	-6,25%	615	84,66%	-94	38	26
30	Area Semarang Kota	877	892	896	-3	4	-0,32%	549	163,15%	347	21	1
31	Area Pekalongan	491	484	488	-3	4	-0,57%	549	88,91%	-61	21	12
32	Area Solo	592	532	527	-65	-5	-10,95%	666	79,10%	-139	43	42
33	Area Yogyakarta	464	444	446	-19	2	-4,00%	532	83,87%	-86	34	31
34	Area Denpasar	996	983	986	-10	3	-1,01%	1.115	88,47%	-128	27	14
35	Area Jember	428	387	387	-41	-0	-9,61%	459	84,15%	-73	40	29
36	Area Kediri	780	744	747	-33	3	-4,25%	873	85,58%	-126	37	24
37	Area Malang	483	455	459	-25	4	-5,12%	546	84,03%	-87	35	30
38	Area Surabaya Kota	408	395	396	-13	1	-3,10%	516	76,72%	-120	30	44
39	Area Surabaya Raya	712	718	724	13	7	1,77%	802	90,37%	-77	12	6
40	Area Balikpapan	420	441	443	23	2	5,41%	522	84,81%	-79	7	25
41	Area Banjarmasin	540	532	530	-10	-1	-1,89%	660	80,32%	-130	28	37
42	Area Pontianak	441	448	448	8	1	1,81%	519	86,42%	-70	14	21
43	Area Makassar	643	640	638	-4	-2	-0,70%	771	82,78%	-133	23	34
44	Area Manado	196	188	185	-11	-3	-5,60%	233	79,62%	-47	29	40
45	Area Palu	394	419	421	27	2	6,74%	481	87,58%	-60	5	17

