

Area Batam

No	Unit Kerja	Tabungan per 16 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	68.232	(1.733)	(4.889)	1.946.222	92,54%	(145.100)
1	KCP BATAM CENTER	13.356	(8.293)	(3.795)	109.632	99,93%	(79)
2	KCP BATAM RADEN PATAH	(9.073)	(2.555)	(863)	156.231	83,60%	(25.629)
3	KCP BATAMINDO	13.538	(1.528)	194	150.993	97,49%	(3.792)
4	KCP TANJUNG UBAN	(2.214)	(1.228)	(87)	57.671	76,59%	(13.500)
5	KCP TANJUNG BALAI KARIMUN 1	(7.699)	(1.154)	(243)	73.999	78,63%	(15.812)
6	KCP BATAM BENGKONG	8.733	(873)	194	83.156	95,28%	(3.928)
7	KCP BATUAJI	19.769	(749)	(183)	139.606	102,64%	3.687
8	KCP BATAM GRAND NIAGA MAS	13.935	(613)	202	91.882	97,10%	(2.660)
9	KCP BATAM BOTANIA GARDEN	1.233	(562)	16	96.135	89,21%	(10.369)
10	KCP BINTAN CENTER	(11.645)	(192)	(672)	95.539	75,37%	(23.536)
11	KCP ANAMBAS	1.186	367	(166)	41.689	91,88%	(3.385)
12	KCP BATAM BATU AJI	5.940	708	(1.052)	122.554	95,62%	(5.366)
13	KCP TANJUNG BALAI KARIMUN 2	(4.298)	769	(723)	93.277	89,75%	(9.560)
14	KCP ANAMBAS JEMAJA	(2.675)	1.253	(26)	39.133	81,29%	(7.320)
15	KCP NATUNA	(2.234)	1.466	(305)	69.755	87,87%	(8.463)
16	KC TANJUNG PINANG	(26.538)	2.437	(530)	204.895	78,96%	(43.110)
17	KCP BATAM SEKUPANG	8.278	4.267	1.807	95.909	96,19%	(3.653)
18	KC BATAM WINDSOR CENTRAL	48.640	4.747	1.342	224.168	114,00%	31.375

Area Medan Kota

No	Unit Kerja	Tabungan per 16 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	87.636	(52.258)	17.482	2.474.082	94,15%	(145.197)
1	KC MEDAN KEJAKSAAN	(13.244)	(13.076)	9.172	421.235	90,10%	(41.693)
2	KC MEDAN S PARMAN	2.074	(12.525)	1.806	219.189	90,76%	(20.253)
3	KCP MEDAN PANCA BUDI	(6.631)	(12.408)	(138)	96.061	84,79%	(14.614)
4	KCP MEDAN KAMPUNG BARU	(4.050)	(5.267)	(809)	151.541	89,07%	(16.571)
5	KCP MEDAN IMAM BONJOL	(9.534)	(5.065)	746	96.182	82,10%	(17.219)
6	KCP MEDAN ADAM MALIK	2.172	(4.927)	(1.469)	260.312	92,26%	(20.149)
7	KCP MEDAN SUTOMO	7.585	(2.589)	33	11.915	81,39%	(2.218)
8	KCP MEDAN ISKANDAR MUDA 1	15.778	(1.642)	1.139	108.765	105,91%	6.423
9	KCP MEDAN SUKARAMAI	3.205	(1.589)	191	108.694	95,92%	(4.439)
10	KCP MEDAN TOMANG ELOK	997	(1.544)	1.018	84.906	91,28%	(7.404)
11	KCP MEDAN KRAKATAU	(6.126)	(1.257)	(954)	126.313	87,84%	(15.353)
12	KCP MEDAN GATOT SUBROTO	481	(875)	(1.052)	88.604	84,11%	(14.077)
13	KCP MEDAN USU	8.585	(739)	258	49.712	102,67%	1.326
14	KCP MEDAN SIMPANG LIMUN	(5.309)	(53)	(275)	115.482	85,94%	(16.233)
15	KCP MEDAN JUANDA	24.017	302	2.466	157.358	106,35%	9.993
16	KCP MEDAN PULO BRAYAN	14.819	869	1.360	128.619	101,49%	1.917
17	KCP MEDAN MUCHTAR BASRI	34.500	3.382	1.848	131.813	116,20%	21.358
18	KC MEDAN GAJAH MADA	17.908	6.606	2.089	117.381	103,41%	4.008

Area Medan Raya

Tabungan per 16 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		93.711	(23.097)	5.805	2.026.162	93,64%	(128.834)
1	KCP MEDAN AKSARA	(1.109)	(9.867)	2.651	230.574	91,34%	(19.964)
2	KCP MEDAN SETIA BUDI	11.934	(9.155)	(846)	238.607	97,33%	(6.371)
3	KC BINJAI	(2.745)	(8.800)	(1.768)	185.922	88,91%	(20.612)
4	KCP MEDAN MARELAN RAYA	7.615	(5.359)	542	134.200	93,03%	(9.357)
5	KCP BINJAI JAMIN GINTING	3.110	(4.423)	(1.327)	132.521	93,83%	(8.173)
6	KCP TEBING TINGGI SUDIRMAN 1	3.975	(3.777)	301	144.175	90,15%	(14.208)
7	KCP MEDAN RING ROAD	7.433	(1.852)	(876)	131.787	93,22%	(8.937)
8	KCP MEDAN BELAWAN	4.439	(346)	(54)	61.663	87,58%	(7.657)
9	KCP KABANJAHE	(2.358)	(105)	390	63.397	78,41%	(13.687)
10	KCP PERBAUNGAN	5.157	90	(81)	55.769	89,57%	(5.816)
11	KCP MEDAN A.H NASUTION	13.905	519	(245)	134.360	101,45%	1.944
12	KCP STABAT KH ZAINUL ARIFIN	4.366	737	(567)	162.538	92,13%	(12.787)
13	KC LUBUK PAKAM	2.927	5.680	319	178.732	91,58%	(15.040)
14	KCP PANGKALAN BRANDAN	25.307	6.559	6.623	104.732	113,10%	13.722
15	KCP CEMARA ASRI	9.757	7.002	744	67.185	97,19%	(1.891)

Area Pekanbaru

No	Unit Kerja	Tabungan per 16 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	156.567	(71.151)	(11.428)	5.099.763	96,76%	(165.027)
1	KCP RENGAT	(11.192)	(23.188)	(210)	157.311	86,92%	(20.581)
2	KC DUMAI	(4.707)	(22.213)	(12.073)	335.461	93,56%	(21.607)
3	KC DURI	4.540	(8.459)	1.120	245.466	96,04%	(9.717)
4	KCP SELAT PANJANG	(6.565)	(7.400)	(517)	78.625	84,96%	(11.824)
5	KCP PEKANBARU NANGKA	(5.019)	(4.972)	123	157.571	89,88%	(15.944)
6	KCP GUNUNG RAYA KANDIS	4.619	(4.972)	(499)	54.723	97,16%	(1.553)
7	KCP PEKANBARU PANAM	1.026	(4.798)	(1.243)	266.858	94,97%	(13.412)
8	KCP SIAK	(12.343)	(4.654)	(135)	122.641	83,77%	(19.910)
9	KC PEKANBARU SUDIRMAN 1	4.336	(4.058)	7.662	547.916	96,08%	(21.456)
10	KCP DURI HANG TUAH 1	(2.510)	(4.018)	(373)	112.224	90,50%	(10.664)
11	KCP PEKANBARU SUDIRMAN ATAS	19.156	(3.936)	(1.943)	329.969	100,43%	1.406
12	KCP DURI HANG TUAH 2	5.141	(3.161)	(476)	123.744	97,07%	(3.628)
13	KCP BENGKALIS DURI CPI	7.589	(1.604)	(896)	90.326	102,46%	2.218
14	KCP PEKANBARU UIR	9.771	(1.585)	(35)	57.803	107,97%	4.604
15	KCP PANAM RAYA	10.862	(1.391)	(445)	209.165	99,65%	(739)
16	KCP TEMBILAHAN	15.592	(1.071)	737	142.266	104,67%	6.645
17	KCP PEKANBARU SUDIRMAN	(4.261)	(797)	(286)	181.364	90,88%	(16.542)
18	KC PEKANBARU HARAPAN RAYA	22.255	(524)	(435)	253.523	101,89%	4.792
19	KCP DUMAI SUKAJADI	(1.160)	593	470	103.074	91,26%	(9.004)
20	KCP FLAMBOYAN PETAPAHAN	12.922	991	528	97.657	106,80%	6.643
21	KCP ROKAN HULU PASIR PANGARAIAN	13.156	1.369	(528)	81.342	110,95%	8.910
22	KCP UJUNG BATU 1	599	1.926	(775)	129.598	92,20%	(10.103)
23	KCP PEKANBARU UIN SUSKA	8.898	2.101	(651)	37.050	113,84%	5.128
24	KCP PEKANBARU RUMBAI	(172)	2.129	(516)	158.336	91,86%	(12.883)
25	KCP PEKANBARU ARIFIN AHMAD	10.744	2.370	(433)	202.737	96,14%	(7.826)
26	KCP BANGKINANG	12.045	2.548	(1.278)	144.648	101,73%	2.498

27	KCP BAGAN BATU SUDIRMAN 1	15.907	3.017	1	153.747	104,12%	6.329
28	KCP TELUK KUANTAN	11.748	3.237	(501)	188.029	99,73%	(513)
29	KCP BAGAN SIAPIAPI	10.714	3.869	2.330	93.731	102,63%	2.463
30	KCP PANGKALAN KERINCI MAHARAJA	2.877	7.501	(148)	242.859	96,39%	(8.759)

Area Pematangsiantar

No	Unit Kerja	Tabungan per 16 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	129.902	(15.141)	293	1.986.732	96,47%	(70.106)
1	KCP PEMATANGSIANTAR SUTOMO	10.048	(4.078)	(611)	68.270	97,21%	(1.905)
2	KC SIBOLGA	497	(3.795)	37	84.428	85,39%	(12.337)
3	KCP SIBUHUAN	4.417	(3.117)	(1.349)	94.714	92,03%	(7.547)
4	KC PEMATANGSIANTAR PERINTIS	53.124	(2.887)	819	259.419	113,19%	34.213
5	KC PADANGSIDEMPUAN	(2.437)	(2.615)	1.286	243.595	91,27%	(21.263)
6	KCP SIPIROK	398	(1.607)	130	54.284	84,70%	(8.303)
7	KCP TANJUNG BALAI	(1.155)	(1.322)	(247)	125.686	89,97%	(12.613)
8	KCP PANYABUNGAN	(6.128)	(960)	(511)	124.113	85,39%	(18.134)
9	KCP KISARAN	18.796	(434)	349	160.824	103,82%	6.147
10	KCP GUNUNG TUA	4.742	235	(362)	91.603	92,76%	(6.631)
11	KCP INDRAPURA	(3.834)	710	(931)	138.530	88,65%	(15.726)
12	KC RANTAU PRAPAT	25.917	1.188	(323)	265.035	103,74%	9.913
13	KCP KOTA PINANG	15.195	1.535	24	88.339	105,43%	4.800
14	KCP AEK KANOPAN	11.001	2.264	1.437	138.417	99,05%	(1.310)