

Area Batam

No	Unit Kerja	Tabungan per 29 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	87.341	17.376	2.183	1.946.222	93,53%	(125.990)
1	KCP BATAM CENTER	18.360	(3.289)	(231)	109.632	104,49%	4.925
2	KCP BATAM BENGKONG	7.525	(2.081)	1.054	83.156	93,82%	(5.135)
3	KCP BATAM BOTANIA GARDEN	144	(1.651)	495	96.135	88,08%	(11.458)
4	KCP BATAM GRAND NIAGA MAS	13.805	(743)	(402)	91.882	96,96%	(2.790)
5	KCP ANAMBAS	491	(328)	195	41.689	90,21%	(4.081)
6	KCP BATAM BATU AJI	5.037	(195)	(631)	122.554	94,89%	(6.268)
7	KCP ANAMBAS JEMAJA	(3.553)	375	(269)	39.133	79,05%	(8.198)
8	KCP NATUNA	(3.074)	625	154	69.755	86,66%	(9.304)
9	KCP BATAM SEKUPANG	4.856	845	366	95.909	92,62%	(7.075)
10	KCP TANJUNG UBAN	24	1.009	198	57.671	80,47%	(11.262)
11	KCP BATUAJI	21.753	1.235	(114)	139.606	104,06%	5.671
12	KCP BATAMINDO	16.393	1.327	273	150.993	99,38%	(936)
13	KCP BINTAN CENTER	(9.127)	2.326	(507)	95.539	78,00%	(21.017)
14	KCP BATAM RADEN PATAH	(4.034)	2.484	891	156.231	86,82%	(20.590)
15	KC BATAM WINDSOR CENTRAL	46.924	3.031	848	224.168	113,23%	29.659
16	KCP TANJUNG BALAI KARIMUN 1	(7.485)	4.127	105	167.276	87,53%	(20.860)
17	KC TANJUNG PINANG	(20.699)	8.277	(242)	204.895	81,81%	(37.270)

Area Medan Kota

No	Unit Kerja	Tabungan per 29 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		137.506	(2.388)	(11.451)	2.474.082	96,16%	(95.298)
1	KC MEDAN S PARMAN	4.036	(10.564)	(2.539)	219.189	91,65%	(18.292)
2	KCP MEDAN PANCA BUDI	(4.512)	(10.290)	(214)	96.061	86,99%	(12.496)
3	KC MEDAN KEJAKSAAN	(8.120)	(7.953)	(5.442)	421.235	91,32%	(36.569)
4	KCP MEDAN SUKARAMAI	1.882	(2.912)	677	108.694	94,70%	(5.762)
5	KCP MEDAN IMAM BONJOL	(6.638)	(2.168)	396	96.182	85,11%	(14.322)
6	KCP MEDAN GATOT SUBROTO	(287)	(1.643)	230	88.604	83,25%	(14.845)
7	KCP MEDAN KAMPUNG BARU	(245)	(1.463)	1.330	151.541	91,58%	(12.766)
8	KCP MEDAN SUTOMO	8.802	(1.371)	217	11.915	91,61%	(1.000)
9	KCP MEDAN ADAM MALIK	5.810	(1.289)	(8.644)	260.312	93,66%	(16.512)
10	KCP MEDAN KRAKATAU	(6.107)	(1.238)	611	126.313	87,86%	(15.334)
11	KCP MEDAN USU	8.656	(667)	(357)	49.712	102,81%	1.397
12	KCP MEDAN SIMPANG LIMUN	(4.633)	623	(495)	115.482	86,53%	(15.557)
13	KCP MEDAN JUANDA	28.106	4.391	49	157.358	108,95%	14.083
14	KCP MEDAN ISKANDAR MUDA 1	21.908	4.488	959	108.765	111,54%	12.553
15	KCP MEDAN TOMANG ELOK	7.553	5.011	620	84.906	99,00%	(848)
16	KC MEDAN GAJAH MADA	16.795	5.493	(1.762)	117.381	102,47%	2.895
17	KCP MEDAN MUCHTAR BASRI	39.230	8.113	1.858	131.813	119,79%	26.089
18	KCP MEDAN PULO BRAYAN	24.891	10.940	1.057	128.619	109,32%	11.989

Area Medan Raya

No	Unit Kerja	Tabungan per 29 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap

	AREA MEDAN RAYA	94.110	(22.698)	(1.345)	2.026.162	93,66%	(128.435)
1	KCP MEDAN AKSARA	(6.237)	(14.995)	(407)	230.574	89,12%	(25.092)
2	KC BINJAI	(1.823)	(7.877)	1.918	185.922	89,41%	(19.689)
3	KCP MEDAN SETIA BUDI	13.322	(7.766)	(5.911)	238.607	97,91%	(4.983)
4	KCP BINJAI JAMIN GINTING	2.125	(5.408)	(1.218)	132.521	93,09%	(9.158)
5	KCP TEBING TINGGI SUDIRMAN 1	5.692	(2.060)	2.053	144.175	91,34%	(12.491)
6	KCP MEDAN BELAWAN	3.882	(903)	(273)	61.663	86,68%	(8.214)
7	KCP STABAT KH ZAINUL ARIFIN	3.416	(213)	677	162.538	91,55%	(13.737)
8	KCP MEDAN MARELAN RAYA	12.828	(145)	1.728	134.200	96,91%	(4.143)
9	KCP KABANJAHE	(1.909)	344	236	63.397	79,12%	(13.238)
10	KCP MEDAN A.H NASUTION	14.035	649	(140)	134.360	101,54%	2.075
11	KCP PANGKALAN BRANDAN	19.805	1.058	402	104.732	107,85%	8.221
12	KCP PERBAUNGAN	6.316	1.249	493	55.769	91,65%	(4.656)
13	KCP MEDAN RING ROAD	10.980	1.694	394	131.787	95,91%	(5.391)
14	KC LUBUK PAKAM	2.596	5.349	(1.093)	178.732	91,40%	(15.371)
15	KCP CEMARA ASRI	9.081	6.327	(202)	67.185	96,18%	(2.567)

Area Pekanbaru

No	Unit Kerja	Tabungan per 29 Oct'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEKANBARU	192.942	(34.775)	10.585	5.099.763	97,48%	(128.651)
1	KCP RENGAT	(12.021)	(24.017)	(227)	157.311	86,39%	(21.409)
2	KC DUMAI	112	(17.394)	(430)	335.461	95,00%	(16.788)
3	KC PEKANBARU SUDIRMAN 1	514	(7.879)	951	547.916	95,39%	(25.278)
4	KC DURI	5.620	(7.380)	559	245.466	96,48%	(8.637)
5	KCP SELAT PANJANG	(6.264)	(7.099)	266	78.625	85,34%	(11.523)
6	KCP DURI HANG TUAH 2	12.120	(5.375)	(15)	214.070	99,06%	(2.021)
7	KCP PEKANBARU NANGKA	(5.136)	(5.089)	(937)	157.571	89,81%	(16.061)
8	KCP GUNUNG RAYA KANDIS	5.410	(4.181)	629	54.723	98,61%	(763)
9	KCP DURI HANG TUAH 1	(2.492)	(4.000)	219	112.224	90,51%	(10.647)
10	KC PEKANBARU HARAPAN RAYA	19.814	(2.965)	(1.284)	253.523	100,93%	2.351
11	KCP PEKANBARU SUDIRMAN ATAS	20.909	(2.183)	(690)	329.969	100,96%	3.159
12	KCP SIAK	(9.656)	(1.967)	(152)	122.641	85,96%	(17.223)
13	KCP PEKANBARU UIR	10.724	(632)	1.061	57.803	109,61%	5.557
14	KCP BANGKINANG	9.202	(295)	(648)	144.648	99,76%	(345)
15	KCP TEMBILAHAN	16.502	(161)	1.475	142.266	105,31%	7.555
16	KCP PEKANBARU RUMBAI	(1.974)	327	(887)	158.336	90,73%	(14.684)
17	KCP PEKANBARU UIN SUSKA	8.128	1.332	(128)	37.050	111,77%	4.359
18	KCP BAGAN SIAPIAPI	8.231	1.386	261	93.731	99,98%	(20)
19	KCP FLAMBOYAN PETAPAHAN	13.361	1.430	793	97.657	107,25%	7.082
20	KCP ROKAN HULU PASIR PANGARAIAN	14.576	2.789	429	81.342	112,70%	10.330
21	KCP PEKANBARU SUDIRMAN	(285)	3.178	1.516	181.364	93,07%	(12.566)
22	KCP DUMAI SUKAJADI	1.670	3.423	1.837	103.074	94,01%	(6.174)
23	KCP BAGAN BATU SUDIRMAN 1	16.812	3.922	(805)	153.747	104,70%	7.234
24	KCP PANAM RAYA	16.390	4.137	306	209.165	102,29%	4.789
25	KCP TELUK KUANTAN	12.851	4.340	691	188.029	100,31%	589
26	KCP PEKANBARU PANAM	11.694	5.870	5.336	266.858	98,97%	(2.744)
27	KCP UJUNG BATU 1	4.708	6.035	185	129.598	95,37%	(5.994)
28	KCP PEKANBARU ARIFIN AHMAD	15.047	6.673	(334)	202.737	98,26%	(3.523)

29	KCP PANGKALAN KERINCI MAHARAJA	6.377	11.001	609	242.859	97,83%	(5.258)
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Area Pematangsiantar

No	Unit Kerja	Tabungan per 29 Oct'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEMATANGSIANTAR	136.414	(8.629)	(2.709)	1.986.732	96,80%	(63.594)
1	KCP PEMATANGSIANTAR SUTOMO	6.180	(7.946)	316	68.270	91,54%	(5.773)
2	KCP PANYABUNGAN	(11.386)	(6.217)	184	124.113	81,15%	(23.392)
3	KCP SIBUHUAN	2.657	(4.877)	(160)	94.714	90,17%	(9.307)
4	KC SIBOLGA	(273)	(4.566)	1.147	84.428	84,47%	(13.108)
5	KC PADANGSIDEMPUAN	(2.459)	(2.638)	(1.311)	243.595	91,26%	(21.285)
6	KCP INDRAPURA	(6.419)	(1.875)	307	138.530	86,78%	(18.311)
7	KCP SIPIROK	289	(1.716)	(1.066)	54.284	84,50%	(8.411)
8	KCP TANJUNG BALAI	(6)	(172)	496	125.686	90,88%	(11.463)
9	KC PEMATANGSIANTAR PERINTIS	56.970	959	(2.528)	259.419	114,67%	38.059
10	KC RANTAU PRAPAT	27.715	2.986	(46)	265.035	104,42%	11.711
11	KCP AEK KANOPAN	11.813	3.076	288	138.417	99,64%	(498)
12	KCP GUNUNG TUA	8.343	3.837	362	91.603	96,69%	(3.029)
13	KCP KOTA PINANG	18.518	4.859	(42)	88.339	109,20%	8.123
14	KCP KISARAN	24.875	5.645	(747)	160.824	107,60%	12.225