

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	30-Sep-25	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	82.056	75.320	20.158	(16.406)	(6.736)	36,54%	-17,89%	-8,21%	93
2	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.169	52.110	48.877	(7.955)	(59)	1512,10%	-13,24%	-0,11%	92
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	5.581	5.517	321	(7.039)	(64)	6,17%	-56,06%	-1,15%	91
4	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	16.903	18.200	6.946	(5.429)	1.297	61,72%	-22,98%	7,67%	90
5	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	14.214	13.678	7.119	(5.026)	(535)	108,52%	-26,87%	-3,77%	89
6	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	7.603	5.492	2.550	(4.895)	(2.111)	86,68%	-47,13%	-27,77%	88
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	14.748	11.869	5.408	(4.540)	(2.878)	83,68%	-27,67%	-19,52%	87
8	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	17.028	17.847	9.588	(3.637)	819	116,10%	-16,93%	4,81%	86
9	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	63.838	63.880	19.843	(3.293)	43	45,06%	-4,90%	0,07%	85
10	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.427	10.508	7.686	(3.084)	81	272,39%	-22,69%	0,78%	84
11	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.602	3.355	1.873	(2.754)	(247)	126,33%	-45,08%	-6,85%	83
12	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.758	6.731	2.632	(2.272)	(27)	64,20%	-25,24%	-0,40%	82
13	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.654	9.604	(9.008)	(2.256)	(1.050)	-48,40%	-19,02%	-9,85%	81
14	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	6.756	7.815	301	(2.163)	1.058	4,01%	-21,68%	15,66%	80
15	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	7.386	7.563	56	(2.140)	177	0,75%	-22,05%	2,39%	79
16	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.587	5.592	3.595	(1.849)	5	180,01%	-24,85%	0,09%	78
17	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	24.056	24.430	16.612	(1.351)	374	212,47%	-5,24%	1,56%	77
18	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	10.862	10.901	4.347	(1.303)	39	66,31%	-10,68%	0,36%	76
19	ID0010667	KCP SIAK	15.528	8.068	8.297	7.308	7.149	(8.379)	(1.148)	(158)	-53,96%	-13,83%	-2,16%	75
20	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.741	3.816	(601)	(1.108)	75	-13,60%	-22,50%	2,01%	74
21	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.111	1.211	(791)	(1.092)	101	-39,49%	-47,41%	9,05%	73
22	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.306	1.396	314	(1.056)	90	29,03%	-43,06%	6,88%	72
23	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.990	6.702	4.860	(1.033)	(288)	263,91%	-13,36%	-4,12%	71
24	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	17.964	18.706	5.228	(770)	742	38,79%	-3,96%	4,13%	70
25	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	7.951	7.953	(2.180)	(760)	2	-21,52%	-8,72%	0,03%	69
26	ID0010223	KCP KOTA PINANG	26	540	1.561	513	807	781	(754)	294	3031,04%	-48,30%	57,27%	68
27	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.447	5.400	3.947	(725)	(47)	271,50%	-11,83%	-0,86%	67
28	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	15.302	17.563	7.458	(703)	2.261	73,80%	-3,85%	14,78%	66
29	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.875	3.698	983	(677)	(177)	36,19%	-15,48%	-4,56%	65
30	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.417	14.373	7.884	(670)	(44)	121,48%	-4,46%	-0,31%	64
31	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	789	811	272	(630)	22	50,51%	-43,73%	2,76%	63
32	ID0010327	KCP GUNUNG TUA	301	450	869	333	343	42	(526)	10	14,11%	-60,52%	3,14%	62
33	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.930	1.538	1.004	(523)	(392)	188,08%	-25,37%	-20,31%	61
34	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.782	3.869	(626)	(499)	87	-13,92%	-11,42%	2,29%	60
35	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.516	10.581	7.951	(497)	65	302,26%	-4,49%	0,62%	59
36	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.849	2.756	(2.090)	(489)	(92)	-43,12%	-15,06%	-3,25%	58
37	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	4.300	3.993	1.151	(460)	(307)	40,51%	-10,33%	-7,14%	57
38	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.789	6.845	(1.910)	(443)	56	-21,82%	-6,08%	0,82%	56
39	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.776	3.387	(446)	(404)	(389)	-11,64%	-10,65%	-10,29%	55
40	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.649	45.755	34.477	(350)	106	305,68%	-0,76%	0,23%	54
41	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	2.606	2.310	1.502	(292)	(296)	185,69%	-11,23%	-11,35%	53
42	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.128	1.109	(1.466)	(270)	(19)	-56,94%	-19,61%	-1,72%	52
43	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.050	4.981	530	(224)	(68)	11,91%	-4,30%	-1,36%	51
44	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.579	6.663	173	(220)	84	2,67%	-3,20%	1,27%	50
45	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	818	840	(340)	(136)	21	-28,84%	-13,93%	2,61%	49
46	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.726	1.766	(195)	(133)	41	-9,94%	-7,02%	2,35%	48
47	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.489	10.447	4.418	(116)	(42)	73,28%	-1,10%	-0,40%	47
48	ID0010539	KCP KABANUAJE	2.867	3.761	3.570	3.500	3.471	605	(99)	(28)	21,09%	-2,78%	-0,81%	46
49	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.748	4.705	(3.486)	(94)	(44)	-42,56%	-1,96%	-0,92%	45
50	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.855	30.565	23.316	(84)	(290)	321,62%	-0,27%	-0,94%	44
51	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.274	1.330	184	(50)	56	16,07%	-3,61%	4,38%	43
52	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.108	2.141	(195)	(43)	34	-8,36%	-1,95%	1,60%	42
53	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.912	5.035	562	(41)	123	12,56%	-0,81%	2,50%	41
54	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.142	1.130	101	(32)	(12)	9,82%	-2,73%	-1,04%	40
55	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.214	7.181	1.212	(30)	(32)	20,30%	-0,42%	-0,45%	39
56	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	9.310	9.988	(3.834)	(28)	678	-27,74%	-0,28%	7,29%	38
57	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.945	5.977	2.076	(0)	32	53,22%	-0,01%	0,54%	37
58	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.002	1.041	(557)	19	39	-34,87%	1,91%	3,91%	36
59	ID0010328	KCP SIPIROK	1.197	2.687	3.118	2.645	3.139	1.942	21	493	162,27%	0,67%	18,65%	35
60	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	1.999	2.126	263	58	127	14,10%	2,80%	6,36%	34
61	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	6.264	5.691	3.372	69	(573)	145,37%	1,23%	-9,15%	33
62	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	650	715	(463)	87	64	-39,33%	13,88%	9,91%	32
63	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.528	9.091	368	110	(437)	4,22%	1,23%	-4,59%	31
64	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	519	489	(1.296)	128	(30)	-72,59%	35,26%	-5,73%	30
65	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	6.970	6.948	3.434	134	(21)	97,69%	1,96%	-0,31%	29
66	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	20.218	20.524	2.123	138	305	11,54%	0,67%	1,51%	28
67	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.411	6.538	2.053	149	128	45,78%	2,34%	1,99%	27
68	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.306	1.262	(142)	196	(45)	-10,10%	18,42%	-3,41%	26
69	ID0010044	KC DUMAI	7.680	11.356	12.455	12.748	12.670	4.990	215	(77)	64,98%	1,73%	-0,61%	25
70	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.558	1.906	351	(7)	295	29,30%	15,97%	-0,28%	24
71	ID0018192	KCP BATUAJI	2.767	27.173	27.736	28.003	28.139	25.372	403	136	916,83%	1,45%	0,48%	23
72	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	8.946	8.694	9.357	4.684	411	662	100,24%	4,59%	7,61%	22
73	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.165	1.245	964	438	80	342,04%	54,30%	6,87%	21
74	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.721	2.700	1.732	479	(21)	178,93%	21,54%	-0,76%	20
75	ID0010206	KCP TANJUNG BALAI	373	522	392	833	873	500	481	40	134,07%	122,69%	4,84%	19
76	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	4.420	4.498	3.083	525	77	218,01%	13,21%	1,75%	18
77	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.823	2.797	2.177	539	(25)	351,16%	23,85%	-0,90%	17
78	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	7.561	7.539	2.160	544	(23)	40,17%	7,78%	-0,30%	16
79	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	5.399	5.131	(1.691)	684	(268)	-24,79%	15,38%	-4,97%	15
80	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.275	10.094	6.008	705	819	147,01%	7,51%	8,83%	14

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			31-Dec-24	30-Sep-25	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	1.637	1.646	1.169	747	9	244,66%	83,02%	0,57%	13
82	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	29.719	30.061	22.165	764	342	280,71%	2,61%	1,15%	12
83	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.999	10.189	4.968	963	191	95,14%	10,43%	1,91%	11
84	ID0010618	KCP ROKAN HULU PASIR PANGARAIAAN	926	3.506	4.010	5.228	5.271	4.345	1.260	43	469,44%	31,43%	0,81%	10
85	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	6.203	6.003	592	1.380	(199)	10,94%	29,84%	-3,21%	9
86	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.762	3.729	1.452	1.606	(33)	63,78%	75,67%	-0,88%	8
87	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	5.338	5.773	459	2.370	435	8,64%	69,62%	8,15%	7
88	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	9.435	13.640	9.863	3.371	4.205	261,21%	32,82%	44,57%	6
89	ID0010193	KC DURI	3.187	13.666	10.580	16.127	15.030	11.843	4.450	(1.097)	371,63%	42,05%	-6,81%	5
90	ID0010224	KCP BATAMINDO	571	1.366	1.240	6.835	6.852	6.281	5.612	18	1099,29%	452,43%	0,26%	4
91	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	14.858	15.174	11.918	9.756	316	366,00%	180,03%	2,13%	3
92	ID0010047	KC BINJAI	7.482	23.518	19.214	33.435	33.661	26.179	14.448	226	349,90%	75,19%	0,68%	2
93	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.194	45.633	45.692	43.320	36.499	59	1825,95%	397,00%	0,13%	1