

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	28-Dec-25	29-Dec-25	Ytd	MtD	DtD	Ytd	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	69.443	11.840	9.467	(86.314)	(57.603)	399.06%	-87.94%	-82.95%	93
2	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	22.189	16.124	4.870	(7.842)	(6.065)	43.28%	-32.72%	-27.33%	92
3	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	18.145	18.388	10.570	(7.284)	244	135.19%	-28.37%	1,34%	91
4	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	64.754	69.563	14.401	(6.751)	4.809	26.11%	-8.85%	7.43%	90
5	ID0010193	KC DURI	3.187	10.580	14.396	9.626	10.054	6.868	(4.342)	429	215.50%	-30.16%	4,45%	89
6	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	10.295	11.753	3.494	(3.794)	1.458	42.31%	-24.40%	14,16%	88
7	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	30.392	28.424	20.528	(3.700)	(1.968)	259.98%	-11.52%	-6.48%	87
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.073	9.090	3.893	(3.562)	17	74.93%	-28.15%	0,19%	86
9	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	16.017	15.656	9.194	(3.363)	(361)	142.27%	-17.68%	-2.26%	85
10	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.500	13.745	9.969	(3.150)	245	263.99%	-18.64%	1,82%	84
11	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.347	6.236	(2.519)	(2.649)	(111)	-28.77%	-29.82%	-1,74%	83
12	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.058	5.059	3.644	(2.537)	1	257.67%	-33.40%	0,01%	82
13	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.748	2.884	(1.610)	(1.811)	136	-35.83%	-38.57%	4,96%	81
14	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.017	1.852	884	(1.421)	(165)	91.32%	-43.42%	-8,18%	80
15	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.200	1.176	637	(1.238)	(24)	118.21%	-51.28%	-1,99%	79
16	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.551	3.495	(3.327)	(1.045)	(56)	-48.77%	-23.02%	-1,58%	78
17	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	4.913	4.886	435	(1.026)	(26)	9.78%	-17.35%	-0.54%	77
18	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	5.714	5.896	4.970	(876)	182	536.98%	-12.94%	3,19%	76
19	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.329	4.843	(4.72)	(835)	(487)	-8.88%	-14.71%	-9,13%	75
20	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.379	9.389	4.716	(831)	10	100.92%	-8,13%	0,10%	74
21	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.248	8.381	6.539	(768)	133	355.06%	-8.39%	1,61%	73
22	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	2.993	2.890	175	(713)	(102)	6.44%	-19.80%	-3,42%	72
23	ID0010300	KC RANTAU PRAPAT	4.087	9.389	9.996	9.400	9.302	5.216	(693)	(98)	127.63%	-6.94%	-1,04%	71
24	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.182	45.008	33.729	(537)	(175)	299.05%	-1,18%	-0.39%	70
25	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.340	30.388	23.138	(532)	48	319.17%	-1,72%	0,16%	69
26	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.159	7.644	7.072	(496)	485	1237.77%	-6,10%	6,77%	68
27	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.626	3.316	2.119	(482)	(310)	177.04%	-12.68%	-8,56%	67
28	ID0010334	KCP INDRAPURA	4.417	4.924	3.942	3.521	3.462	(954)	(479)	(59)	-21.60%	-12.16%	-1,67%	66
29	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.786	5.656	2.400	(468)	(129)	73.71%	-7.64%	-2,23%	65
30	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	3.401	4.061	2.608	(457)	660	179.39%	-10.11%	19.42%	64
31	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.298	2.279	1.634	(442)	(19)	253.14%	-16.25%	-0.82%	63
32	ID0010087	KCP TEHING TINGGI SUDIRMAN 1	4.485	6.389	6.769	5.952	6.387	1.902	(382)	435	42.41%	-5.65%	7,30%	62
33	ID0010223	KCP KOTA PINANG	26	1.561	1.085	724	726	700	(359)	2	2716.14%	-33.09%	0.23%	61
34	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	63.451	65.755	21.718	(287)	2.305	49.32%	-0.43%	3,63%	60
35	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.739	1.745	(119)	(206)	5	-6.39%	-10.57%	0.30%	59
36	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	9.352	6.430	4.948	(189)	(2.922)	333.76%	-2.85%	-31.24%	58
37	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.609	1.493	(468)	(187)	(116)	-23.88%	-11.12%	-7.23%	57
38	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.297	8.298	(1.835)	(162)	1	-18.11%	-1.92%	0,01%	56
39	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.859	2.000	1.523	(144)	141	318.85%	-6.73%	7,59%	55
40	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.012	7.195	3.294	(135)	182	84.44%	-1.84%	2,60%	54
41	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	8.506	9.006	6.687	(77)	499	288.30%	-0.85%	5,87%	53
42	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.660	1.728	1.355	(42)	68	363.20%	-2.40%	4,12%	52
43	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.104	1.110	(489)	(18)	6	-30.58%	-1.57%	0,50%	51
44	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.922	2.733	2.113	104	(189)	340.81%	3,97%	-6.48%	50
45	ID0010718	KCP ANAMBARA JEMAJA	1.146	1.380	1.143	1.147	1.249	103	106	102	8.97%	9.28%	8,85%	49
46	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.921	1.858	1.324	130	(63)	248.07%	7,51%	-3,27%	48
47	ID0010667	KCP SIAK	15.528	8.297	8.341	8.260	8.473	(7.055)	132	213	-45.44%	1.58%	2,58%	47
48	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	18.788	19.271	11.764	175	482	156.71%	0.92%	2,57%	46
49	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.148	1.167	(835)	202	19	-41.69%	20.95%	1,66%	45
50	ID0010327	KCP GUNUNG TUA	301	869	326	445	560	259	233	115	86.17%	71.45%	25.73%	44
51	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.532	57.254	54.021	244	1.722	1671.23%	0.43%	3,10%	43
52	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.276	4.414	(59)	247	138	-1.32%	5.92%	3,22%	42
53	ID0010807	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.114	7.884	1.394	268	(230)	21.49%	3.52%	-2.83%	41
54	ID0019179	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.009	10.312	4.283	275	303	71.05%	2.74%	3,03%	40
55	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.366	2.424	147	329	58	6.47%	15.69%	2,46%	39
56	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.597	1.595	566	394	(2)	54.97%	32.78%	-0.15%	38
57	ID0010934	KCP MEDAN USU	5.411	4.624	5.195	5.329	5.591	179	396	262	3.31%	7.61%	4,91%	37
58	ID0010192	KCP SIBUHUJAN	2.575	1.379	1.304	1.512	1.718	(857)	414	206	-33.29%	31.75%	13.65%	36
59	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	12.193	10.447	(8.165)	455	(1.746)	-43.87%	4,55%	-14.32%	35
60	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	5.118	5.028	(3.162)	477	(90)	-38.61%	10.49%	-1.76%	34
61	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.480	2.933	596	579	454	25.52%	24.62%	18.29%	33
62	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.715	11.666	9.036	592	(49)	343.50%	5.34%	-0.42%	32
63	ID0010613	KCP PERBAUNGAN	282	807	1.647	2.117	2.287	2.006	640	170	711.88%	38.85%	8,03%	31
64	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.475	3.421	2.612	661	946	322.96%	23.96%	38.21%	30
65	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.371	6.991	4.994	767	(380)	250.08%	12.32%	-5.15%	29
66	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	11.137	11.111	5.890	768	(26)	112.80%	7.42%	-0.23%	28
67	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.603	19.908	1.508	854	306	8.20%	4.48%	1.56%	27
68	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.954	1.948	545	870	(5)	38.83%	80.72%	-0.27%	26
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.932	4.029	1.187	912	97	41.79%	29.25%	2,47%	25
70	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	2.444	2.057	975	971	(388)	90.11%	89.49%	-15.86%	24
71	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	9.435	10.449	5.071	987	1.015	94.28%	10.43%	10.76%	23
72	ID0010940	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	12.144	13.545	10.723	999	1.				

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			31-Dec-24	31-Oct-25	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010550	KCP RENGAT	6.490	15.044	18.272	19.658	19.919	13.430	1.648	262	206,95%	9,02%	1,33%	13	
82	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	13.106	13.161	(662)	2.177	55	-4,79%	19,83%	0,42%	12	
83	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.239	12.099	3.376	2.235	1.860	38,70%	22,66%	18,17%	11	
84	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	14.338	12.549	5.990	2.255	(1.789)	91,31%	21,91%	-12,47%	10	
85	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.650	5.212	2.345	2.333	562	81,82%	81,03%	12,09%	9	
86	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.752	20.175	10.070	2.719	424	99,65%	15,58%	2,14%	8	
87	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.851	9.895	6.380	2.752	44	181,52%	38,52%	0,44%	7	
88	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.790	3.832	2.654	2.899	42	225,27%	310,70%	1,12%	6	
89	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.593	9.664	5.565	4.094	2.071	135,75%	73,50%	27,28%	5	
90	ID0010047	KC BINJAI	7.482	19.214	36.929	45.675	42.571	35.090	5.642	(3.103)	468,99%	15,28%	-6,79%	4	
91	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.854	13.524	6.011	5.651	(329)	80,00%	71,77%	-2,38%	3	
92	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	11.483	14.145	11.203	7.082	2.662	380,80%	100,26%	23,18%	2	
93	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	25.878	38.425	24.947	14.998	12.547	185,10%	64,02%	48,48%	1	