

Area Batam

No	Unit Kerja	Deposito per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(46.733)	(119.874)	(70)	896.431	92,70%	(65.422)
1	KC BATAM WINDSOR CENTRAL	(68.665)	(47.197)	1	120.549	41,29%	(70.772)
2	KCP BATAM GRAND NIAGA MAS	(90.068)	(40.455)	0	168.336	45,39%	(91.922)
3	KCP ANAMBAS JEMAJA	(1.092)	(30)	0	3.592	67,51%	(1.167)
4	KCP BATAM SEKUPANG	(5.108)	674	6	20.015	70,33%	(5.939)
5	KCP TANJUNG BALAI KARIMUN 1	(7.924)	358	0	37.242	75,92%	(8.970)
6	KCP BATAM CENTER	(6.836)	(1.239)	1	51.803	84,68%	(7.937)
7	KCP BINTAN CENTER	(1.275)	(4.129)	(100)	21.750	92,05%	(1.729)
8	KC TANJUNG PINANG	3.383	(8.183)	6	56.040	103,35%	1.877
9	KCP BATAM BATU AJI	2.339	(1.180)	0	18.148	104,72%	857
10	KCP BATAM RADEN PATAH	6.235	10.236	2	83.487	105,63%	4.701
11	KCP BATAMINDO	17.139	(322)	1	123.058	112,23%	15.056
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.312	(186)	(18)	5.985	117,53%	1.049
14	KCP BATAM BOTANIA GARDEN	8.162	250	0	20.749	135,26%	7.316
15	KCP BATAM BENGKONG	28.421	118	0	65.350	141,83%	27.334
16	KCP TANJUNG UBAN	10.305	(28.461)	30	19.099	149,78%	9.507
17	KCP BATUAJI	55.080	(179)	0	70.400	176,06%	53.543

Area Medan Kota

No	Unit Kerja	Deposito per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		420.212	(91.921)	(86)	2.816.881	114,27%	402.008
1	KCP MEDAN IMAM BONJOL	(27.713)	(323)	0	50.777	44,24%	(28.314)
2	KCP MEDAN SUTOMO	3	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.504)	(182)	0	64.924	64,21%	(23.237)
4	KC MEDAN GAJAH MADA	(25.891)	(2.384)	0	133.406	79,77%	(26.994)
5	KC MEDAN KEJAKSAAN	(40.382)	(7.217)	2	235.492	81,90%	(42.614)
6	KCP MEDAN KAMPUNG BARU	(14.970)	(538)	1	92.313	82,72%	(15.951)
7	KCP MEDAN ADAM MALIK	(31.521)	(3.640)	(105)	194.147	82,86%	(33.284)
8	KCP MEDAN KRAKATAU	(3.727)	(248)	0	50.566	91,20%	(4.449)
9	KCP MEDAN MUCHTAR BASRI	(6.392)	(10.879)	4	126.285	94,18%	(7.348)
10	KCP MEDAN TOMANG ELOK	(431)	329	0	22.377	95,37%	(1.037)
11	KCP MEDAN JUANDA	(3.470)	(245)	0	113.051	95,96%	(4.568)
12	KCP MEDAN USU	1.278	(492)	0	44.053	101,28%	563
13	KCP MEDAN PULO BRAYAN	4.332	(4.433)	0	159.836	101,99%	3.178
14	KCP MEDAN GATOT SUBROTO	9.928	(954)	6	178.816	104,91%	8.788
15	KCP MEDAN SIMPANG LIMUN	17.751	24.558	0	119.238	114,28%	17.027
16	KCP MEDAN SUKARAMAI	8.212	221	0	39.372	119,34%	7.614
17	KC MEDAN S PARMAN	533.214	(85.231)	4	1.162.702	145,71%	531.452
18	KCP MEDAN PANCA BUDI	21.782	(379)	0	28.010	175,81%	21.234

Area Medan Raya

No	Unit Kerja	Deposito per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	60.937	(20.208)	1	699.248	106,13%	42.887
1	KCP PERBAUNGAN	(22.543)	198	0	29.575	20,94%	(23.380)
2	KC LUBUK PAKAM	(27.361)	(668)	0	67.399	57,31%	(28.776)
3	KCP MEDAN AKSARA	(40.874)	(20.477)	1	100.158	57,65%	(42.419)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.756)	(418)	0	16.208	74,38%	(4.153)
6	KCP BINJAI JAMIN GINTING	(5.366)	301	0	27.773	77,32%	(6.299)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.588)	(961)	0	50.576	84,06%	(8.064)
8	KCP MEDAN MARELAN RAYA	(5.343)	(2.390)	0	48.540	86,15%	(6.721)
9	KCP CEMARA ASRI	159	38	0	7.064	88,44%	(816)
10	KCP MEDAN A.H NASUTION	604	541	0	50.468	99,27%	(366)
11	KCP MEDAN RING ROAD	1.508	2.552	0	40.694	100,40%	164
12	KC BINJAI	11.682	64	0	56.479	118,11%	10.230
13	KCP MEDAN SETIA BUDI	30.259	(2.108)	1	144.726	119,86%	28.743
14	KCP MEDAN BELAWAN	32.969	2.870	0	20.965	252,57%	31.987
15	KCP PANGKALAN BRANDAN	97.668	166	0	26.335	467,31%	96.730

Area Pekanbaru

No	Unit Kerja	Deposito per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(72.227)	(31.542)	(1)	1.695.532	94,11%	(99.858)
1	KCP DURI HANG TUAH 2	(45.348)	(446)	10	135.498	64,90%	(47.560)
2	KCP BAGAN SIAPIAPI	(15.072)	(1.149)	0	56.657	71,82%	(15.964)
3	KCP FLAMBOYAN PETAPAHAN	(3.904)	11	0	21.629	78,51%	(4.648)
4	KCP PEKANBARU SUDIRMAN ATAS	(16.576)	3.774	0	89.381	80,40%	(17.517)
5	KCP PEKANBARU PANAM	(13.548)	788	1	78.055	80,94%	(14.877)
6	KC PEKANBARU HARAPAN RAYA	(24.152)	(20.429)	1	133.832	81,12%	(25.262)
7	KCP PEKANBARU ARIFIN AHMAD	(9.374)	(800)	0	54.846	81,74%	(10.013)
8	KC DURI	(14.238)	(868)	1	91.892	83,53%	(15.136)
9	KC PEKANBARU SUDIRMAN 1	(32.225)	1.444	(41)	264.620	87,59%	(32.832)
10	KCP BANGKINANG	(2.176)	(165)	0	29.253	90,33%	(2.829)
11	KCP DUMAI SUKAJADI	(1.103)	12	1	26.127	92,23%	(2.030)
12	KCP TEMBILAHAN	(1.356)	281	3	36.234	92,77%	(2.621)
13	KCP PEKANBARU NANGKA	(258)	1.265	0	30.350	95,28%	(1.432)
14	KCP PEKANBARU RUMBAI	(2.253)	1.839	0	71.125	95,52%	(3.189)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.226)	264	0	34.808	96,31%	(1.283)
16	KCP DURI HANG TUAH 1	(74)	(173)	0	25.533	96,46%	(904)
17	KCP SELAT PANJANG	875	(142)	1	14.379	97,69%	(332)
18	KCP SIAK	917	(89)	1	24.677	100,08%	20
19	KC DUMAI	1.322	(72)	1	105.764	100,52%	553
20	KCP PEKANBARU SUDIRMAN	2.732	(1.223)	26	161.298	100,60%	968
21	KCP PANAM RAYA	1.318	216	2	17.162	102,61%	447
22	KCP PEKANBARU UIR	1.838	(320)	(25)	31.501	102,66%	839
23	KCP UJUNG BATU 1	2.891	(132)	0	13.338	115,55%	2.075
24	KCP TELUK KUANTAN	10.801	1.756	20	42.458	123,99%	10.184

25	KCP GUNUNG RAYA KANDIS	3.288	(2.540)	0	8.529	127,69%	2.362
26	KCP RENGAT	24.572	(690)	0	56.101	141,69%	23.391
27	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
28	KCP BAGAN BATU SUDIRMAN 1	11.228	1.095	0	11.620	190,58%	10.526
29	KCP PEKANBARU UIN SUSKA	43.607	(15.183)	0	19.836	314,96%	42.637

Area Pematangsiantar

No	Unit Kerja	Deposito per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(102.447)	(63.884)	2	667.179	81,93%	(120.566)
1	KCP SIPIROK	(21.664)	63	0	29.786	23,11%	(22.902)
2	KCP TANJUNG BALAI	(8.235)	(1.028)	0	25.776	63,12%	(9.507)
3	KC RANTAU PRAPAT	(40.686)	2.672	0	115.929	63,64%	(42.150)
4	KC PEMATANGSIANTAR PERINTIS	(57.843)	(54.485)	1	187.162	68,32%	(59.285)
5	KC PADANGSIDEMPUAN	(8.411)	496	0	44.995	78,15%	(9.832)
6	KCP PANYABUNGAN	(698)	(4.467)	0	8.925	78,84%	(1.889)
7	KCP KISARAN	(2.799)	(10.902)	0	30.915	86,67%	(4.121)
8	KCP INDRAPURA	(5.062)	926	0	62.398	89,43%	(6.596)
9	KCP AEK KANOPAN	4.721	(134)	0	47.572	107,44%	3.540
10	KCP GUNUNG TUA	2.386	(168)	0	13.135	111,77%	1.546
11	KC SIBOLGA	4.552	50	0	19.029	116,71%	3.179
12	KCP PEMATANGSIANTAR SUTOMO	10.512	(4.408)	1	46.637	119,50%	9.096
13	KCP SIBUHUAN	9.235	(1.011)	0	21.287	139,69%	8.449
14	KCP KOTA PINANG	8.539	8.214	0	10.702	172,62%	7.772