

## Area Batam

No	Unit Kerja	Deposito per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	46.328	(26.813)	16.120	896.431	103,08%	27.639
1	KC BATAM WINDSOR CENTRAL	(48.781)	(27.313)	(218)	120.549	57,79%	(50.887)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM SEKUPANG	(5.146)	636	0	20.015	70,14%	(5.977)
4	KCP TANJUNG BALAI KARIMUN 1	(8.068)	214	72	37.242	75,53%	(9.113)
5	KCP BATAM GRAND NIAGA MAS	(31.468)	18.145	10.000	168.336	80,20%	(33.322)
6	KCP BATAM CENTER	(6.633)	(1.036)	13	51.803	85,07%	(7.735)
7	KCP BINTAN CENTER	(1.901)	(4.755)	(721)	21.750	89,18%	(2.354)
8	KC TANJUNG PINANG	3.350	(8.216)	(30)	56.040	103,29%	1.844
9	KCP BATAM BATU AJI	2.448	(1.071)	1	18.148	105,32%	966
10	KCP BATAM RADEN PATAH	6.259	10.261	10.001	83.487	105,66%	4.726
11	KCP BATAMINDO	17.259	(202)	4	123.058	112,33%	15.176
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.327	(171)	0	5.985	117,79%	1.065
14	KCP BATAM BOTANIA GARDEN	8.061	149	0	20.749	134,77%	7.215
15	KCP BATAM BENGKONG	28.418	115	(3.000)	65.350	141,82%	27.332
16	KCP BATUAJI	55.064	(194)	0	70.400	176,03%	53.527
17	KCP TANJUNG UBAN	25.341	(13.424)	0	19.099	228,50%	24.543

## Area Medan Kota

No	Unit Kerja	Deposito per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		409.232	(102.901)	(24.717)	2.816.881	113,88%	391.028
1	KCP MEDAN IMAM BONJOL	(27.721)	(331)	0	50.777	44,22%	(28.322)
2	KCP MEDAN SUTOMO	2	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.970)	(648)	61	64.924	63,49%	(23.702)
4	KC MEDAN GAJAH MADA	(25.894)	(2.387)	0	133.406	79,76%	(26.997)
5	KC MEDAN KEJAKSAAN	(42.379)	(9.214)	(38)	235.492	81,06%	(44.611)
6	KCP MEDAN ADAM MALIK	(31.015)	(3.134)	(7)	194.147	83,12%	(32.779)
7	KCP MEDAN KAMPUNG BARU	(14.448)	(15)	(8)	92.313	83,29%	(15.428)
8	KCP MEDAN MUCHTAR BASRI	(13.552)	(18.039)	(21.595)	126.285	88,51%	(14.508)
9	KCP MEDAN KRAKATAU	(3.727)	(249)	0	50.566	91,20%	(4.450)
10	KCP MEDAN TOMANG ELOK	(379)	381	(160)	22.377	95,60%	(985)
11	KCP MEDAN JUANDA	(3.467)	(242)	73	113.051	95,96%	(4.566)
12	KCP MEDAN USU	1.297	(473)	0	44.053	101,32%	582
13	KCP MEDAN PULO BRAYAN	4.241	(4.523)	1	159.836	101,93%	3.088
14	KCP MEDAN GATOT SUBROTO	9.921	(960)	(1.000)	178.816	104,91%	8.781
15	KCP MEDAN SUKARAMAI	5.562	(2.429)	(2.265)	39.372	112,61%	4.964
16	KCP MEDAN SIMPANG LIMUN	17.866	24.673	0	119.238	114,38%	17.142
17	KC MEDAN S PARMAN	533.397	(85.048)	220	1.162.702	145,72%	531.634
18	KCP MEDAN PANCA BUDI	21.782	(379)	1	28.010	175,81%	21.234

## Area Medan Raya

No	Unit Kerja	Deposito per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	59.410	(21.734)	(223)	699.248	105,91%	41.360
1	KCP PERBAUNGAN	(22.543)	198	0	29.575	20,94%	(23.380)
2	KC LUBUK PAKAM	(27.301)	(608)	0	67.399	57,39%	(28.716)
3	KCP MEDAN AKSARA	(41.023)	(20.626)	2	100.158	57,50%	(42.568)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.589)	(251)	0	16.208	75,41%	(3.986)
6	KCP BINJAI JAMIN GINTING	(5.326)	341	0	27.773	77,46%	(6.259)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.537)	(910)	0	50.576	84,16%	(8.013)
8	KCP MEDAN MARELAN RAYA	(5.415)	(2.462)	75	48.540	86,01%	(6.793)
9	KCP CEMARA ASRI	122	0	0	7.064	87,91%	(854)
10	KCP MEDAN A.H NASUTION	552	489	(48)	50.468	99,17%	(419)
11	KCP MEDAN RING ROAD	1.359	2.403	(21)	40.694	100,04%	15
12	KC BINJAI	11.217	(401)	(30)	56.479	117,29%	9.765
13	KCP MEDAN SETIA BUDI	29.780	(2.587)	(291)	144.726	119,53%	28.264
14	KCP MEDAN BELAWAN	32.963	2.864	(90)	20.965	252,54%	31.981
15	KCP PANGKALAN BRANDAN	97.233	(268)	180	26.335	465,66%	96.296

## Area Pekanbaru

No	Unit Kerja	Deposito per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(73.818)	(33.133)	(16.291)	1.695.532	94,02%	(101.449)
1	KCP DURI HANG TUAH 2	(44.642)	259	4	135.498	65,42%	(46.855)
2	KCP BAGAN SIAPIAPI	(14.023)	(99)	0	56.657	73,68%	(14.915)
3	KC PEKANBARU HARAPAN RAYA	(27.852)	(24.129)	(397)	133.832	78,36%	(28.962)
4	KCP FLAMBOYAN PETAPAHAN	(3.910)	5	0	21.629	78,48%	(4.654)
5	KCP PEKANBARU SUDIRMAN ATAS	(17.179)	3.171	(2)	89.381	79,73%	(18.120)
6	KCP PEKANBARU PANAM	(13.636)	700	37	78.055	80,83%	(14.965)
7	KCP PEKANBARU ARIFIN AHMAD	(8.791)	(217)	(200)	54.846	82,81%	(9.431)
8	KC DURI	(14.242)	(872)	(320)	91.892	83,52%	(15.140)
9	KC PEKANBARU SUDIRMAN 1	(32.674)	995	958	264.620	87,42%	(33.281)
10	KCP BANGKINANG	(2.270)	(260)	(100)	29.253	90,00%	(2.924)
11	KCP DUMAI SUKAJADI	(1.075)	40	0	26.127	92,34%	(2.001)
12	KCP TEMBILAHAN	(1.370)	268	0	36.234	92,73%	(2.634)
13	KCP PEKANBARU NANGKA	(458)	1.065	(52)	30.350	94,62%	(1.633)
14	KCP PEKANBARU RUMBAI	(2.855)	1.237	(6)	71.125	94,67%	(3.791)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.187)	303	0	34.808	96,43%	(1.243)
16	KCP DURI HANG TUAH 1	(74)	(173)	0	25.533	96,46%	(904)
17	KCP SELAT PANJANG	894	(123)	(5)	14.379	97,83%	(313)
18	KC DUMAI	1.287	(108)	10	105.764	100,49%	517
19	KCP PEKANBARU SUDIRMAN	2.638	(1.317)	(1.020)	161.298	100,54%	874
20	KCP PEKANBARU UIR	1.762	(396)	(562)	31.501	102,42%	763
21	KCP PANAM RAYA	1.448	346	150	17.162	103,36%	577
22	KCP SIAK	1.916	910	0	24.677	104,13%	1.018
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.586	(458)	0	42.458	118,77%	7.970

25	KCP RENGAT	25.042	(220)	3	56.101	142,53%	23.861
26	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
27	KCP GUNUNG RAYA KANDIS	5.838	10	10	8.529	157,59%	4.912
28	KCP BAGAN BATU SUDIRMAN 1	11.228	1.095	200	11.620	190,58%	10.525
29	KCP PEKANBARU UIN SUSKA	43.473	(15.316)	(15.000)	19.836	314,28%	42.504

# Area Pematangsiantar

No	Unit Kerja	Deposito per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(112.470)	(73.908)	(4.613)	667.179	80,43%	(130.589)
1	KCP SIPIROK	(21.864)	(137)	10	29.786	22,44%	(23.102)
2	KC RANTAU PRAPAT	(41.152)	2.205	2	115.929	63,24%	(42.617)
3	KCP TANJUNG BALAI	(7.720)	(513)	0	25.776	65,12%	(8.992)
4	KC PEMATANGSIANTAR PERINTIS	(58.271)	(54.913)	(1.070)	187.162	68,10%	(59.713)
5	KC PADANGSIDEMPUAN	(8.412)	495	(99)	44.995	78,15%	(9.833)
6	KCP PANYABUNGAN	(716)	(4.485)	700	8.925	78,64%	(1.907)
7	KCP KOTA PINANG	(1.461)	(1.786)	0	10.702	79,18%	(2.228)
8	KCP KISARAN	(2.799)	(10.902)	0	30.915	86,67%	(4.121)
9	KCP INDRAPURA	(4.937)	1.051	55	62.398	89,63%	(6.471)
10	KCP AEK KANOPAN	4.651	(204)	(197)	47.572	107,29%	3.470
11	KCP GUNUNG TUA	2.566	12	0	13.135	113,14%	1.726
12	KC SIBOLGA	4.702	200	0	19.029	117,50%	3.329
13	KCP PEMATANGSIANTAR SUTOMO	10.501	(4.419)	(4.015)	46.637	119,48%	9.085
14	KCP SIBUHUAN	9.233	(1.013)	0	21.287	139,68%	8.447