

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	272.989	281.729	284.481	72.507	11.492	2.752	10	198.867	298.157	309.551	309.978	111.111	11.821	427	3
2	RO II/ Medan	679.382	843.355	880.685	884.504	205.122	41.149	3.819	5	323.673	451.469	466.035	466.736	143.063	15.267	701	2
3	RO III/ Palembang	961.102	1.068.455	1.104.475	1.107.401	146.299	38.947	2.927	6	531.528	599.185	608.679	609.019	77.491	9.834	340	8
4	RO IV/ Jakarta 1	2.051.747	2.203.449	2.246.802	2.257.432	205.684	53.982	10.629	4	620.508	736.773	747.908	748.563	128.055	11.790	655	4
5	RO V/ Jakarta 2	1.321.467	1.415.973	1.438.573	1.440.881	119.415	24.908	2.308	8	368.460	439.332	448.976	449.317	80.857	9.985	341	7
6	RO VI/ Bandung	1.816.444	1.928.040	1.982.076	1.985.251	168.807	57.211	3.175	3	591.385	674.594	681.387	681.731	90.346	7.137	344	10
7	RO VII/ Semarang	2.079.521	2.321.998	2.393.056	2.404.170	324.649	82.172	11.114	2	868.057	997.010	1.007.771	1.008.405	140.348	11.395	634	5
8	RO VIII/ Surabaya	2.951.282	3.114.950	3.193.020	3.198.169	246.887	83.219	5.149	1	1.198.316	1.349.625	1.368.971	1.369.864	171.548	20.239	893	1
9	RO IX/ Kalimantan	1.224.042	1.306.663	1.327.843	1.329.815	105.773	23.152	1.972	9	418.401	485.821	496.309	496.852	78.451	11.031	543	6
10	RO X/ Makassar	1.202.663	1.363.937	1.399.761	1.402.019	199.356	38.082	2.258	7	458.746	548.200	556.104	556.434	97.688	8.234	330	9
Total RO		14.499.624	15.839.810	16.248.021	16.294.124	1.794.500	454.314	46.103		5.577.941	6.580.166	6.691.691	6.696.899	1.118.958	116.733	5.208	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	159.546	167.673	168.802	46.284	9.256	1.129	3	40.868	62.099	64.772	64.896	24.028	2.797	124	2
2	AREA MEDAN KOTA	90.517	111.222	115.154	115.150	24.633	3.928	(4)	5	47.485	66.977	69.071	69.181	21.696	2.204	110	4
3	AREA MEDAN RAYA	88.690	112.513	119.653	120.453	31.763	7.939	800	4	46.285	63.736	65.899	65.998	19.713	2.262	99	3
4	AREA PEKANBARU	263.790	305.307	314.229	315.125	51.335	9.818	896	2	123.076	177.371	183.448	183.736	60.660	6.365	288	1
5	AREA PEMATANGSIANTAR	113.867	154.767	163.977	164.975	51.108	10.208	998	1	65.959	81.286	82.845	82.925	16.966	1.639	78	5
RO II / Medan		679.382	843.355	880.685	884.504	205.122	41.149	3.819		323.673	451.469	466.035	466.736	143.063	15.267	699	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD		DtD
AREA BATAM		122.518	159.546	167.673	168.802	46.284	9.256	1.129			40.868	62.099	64.772	64.896	24.028	2.797	124	
1	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.039	10.039	4.067	48	(0)	17		2.333	3.262	3.437	3.440	1.107	178	3	8
2	KCP BINTAN CENTER	5.039	6.015	6.080	6.083	1.044	68		3	16	1.664	2.523	2.625	2.631	967	108	6	14
3	KCP TANJUNG UBAN	4.241	5.123	5.295	5.299	1.059	176		4	15	1.156	1.670	1.801	1.803	647	133	2	11
4	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.523	17.528	3.440	212		5	14	3.788	6.576	6.811	6.818	3.030	242	7	3
5	KCP BATAM RADEN PATAH	14.310	14.462	14.786	14.695	385	233	(92)	13		4.333	5.421	5.691	5.706	1.373	285	15	2
6	KCP NATUNA	4.440	5.537	5.690	5.797	1.357	260		107	12	1.755	2.773	2.871	2.874	1.119	101	3	15
7	KCP ANAMBAS	4.048	5.031	5.300	5.299	1.251	268	(1)	11		1.063	1.356	1.399	1.399	336	43	0	16
8	KCP BATAM BENGKONG	5.698	8.702	8.936	8.984	3.286	282		48	10	2.001	3.211	3.328	3.343	1.342	132	15	12
9	KCP ANAMBAS JEMAJA	611	936	1.271	1.270	660	334	(1)	9		146	381	389	389	243	8	0	17
10	KC TANJUNG PINANG	9.057	9.938	10.214	10.284	1.227	346		71	8	3.474	4.541	4.699	4.699	1.225	158	0	9
11	KCP BATUAJI	7.248	9.329	9.738	9.807	2.559	478		69	7	2.278	3.756	3.898	3.907	1.629	151	9	10
12	KCP BATAM BATU AJI	8.137	10.627	11.294	11.454	3.318	828		161	6	2.641	4.321	4.535	4.543	1.902	222	8	5
13	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.025	7.246	3.565	984		221	5	1.820	3.192	3.486	3.495	1.675	303	9	1
14	KCP BATAMINDO	8.213	11.904	12.874	12.898	4.685	994		25	4	2.837	4.777	4.946	4.956	2.119	179	10	7
15	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.247	18.506	2.950	1.107		259	3	5.461	7.531	7.731	7.743	2.282	212	12	6
16	KCP BATAM SEKUPANG	5.591	7.868	9.117	9.122	3.531	1.254		5	2	1.914	3.024	3.124	3.136	1.222	112	12	13
17	KCP BATAM CENTER	6.588	13.107	14.244	14.490	7.902	1.383		246	1	2.204	3.784	4.001	4.014	1.810	230	13	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	
AREA MEDAN KOTA		90.517	111.222	115.154	115.150	24.633	3.928	(4)		47.386	66.874	68.969	69.079	21.693	2.205	110	
1	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.608	5.583	804	(332)	(25)	18	2.815	4.006	4.151	4.158	1.343	152	7	7
2	KCP MEDAN SUTOMO	1	267	250	249	248	(18)	(1)	17	8	515	569	579	571	64	10	14
3	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.243	624	81	0	16	608	1.724	1.933	1.941	1.333	217	8	1
4	KCP MEDAN TOMANG ELOK	3.276	4.538	4.704	4.632	1.356	94	(72)	15	1.539	2.731	2.782	2.787	1.248	56	5	16
5	KCP MEDAN JUANDA	7.138	8.020	8.153	8.154	1.016	135	1	14	2.377	3.589	3.650	3.650	1.273	61	0	15
6	KC MEDAN S PARMAN	8.113	10.256	10.405	10.404	2.291	148	(1)	13	5.428	6.416	6.537	6.544	1.116	128	7	10
7	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.358	3.348	1.203	182	(10)	12	1.231	2.829	3.022	3.028	1.797	199	6	2
8	KCP MEDAN IMAM BONJOL	2.181	3.024	3.207	3.208	1.027	184	1	11	1.098	1.600	1.666	1.669	571	69	3	13
9	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.192	4.171	2.808	196	(20)	10	1.138	1.767	1.882	1.889	751	122	7	11
10	KCP MEDAN USU	464	2.651	2.894	2.894	2.430	243	0	9	301	887	921	931	630	44	10	18
11	KC MEDAN KEJAKSAAN	10.357	12.677	13.029	12.959	2.601	282	(71)	8	6.293	7.581	7.725	7.731	1.438	150	6	8
12	KC MEDAN GAJAH MADA	4.262	5.947	6.251	6.258	1.996	312	8	7	2.635	3.801	3.954	3.960	1.325	159	6	6
13	KCP MEDAN PULO BRAYAN	5.141	6.219	6.447	6.535	1.394	316	88	6	2.026	3.480	3.634	3.640	1.614	160	6	5
14	KCP MEDAN ADAM MALIK	19.718	18.869	19.135	19.194	(524)	325	59	5	8.564	9.983	10.106	10.111	1.547	128	5	10
15	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.304	3.303	766	376	(1)	4	1.295	1.734	1.778	1.789	494	55	11	17
16	KCP MEDAN KRAKATAU	4.619	6.059	6.439	6.440	1.822	382	1	3	2.593	4.226	4.391	4.396	1.803	170	5	4
17	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.790	10.844	1.907	508	54	2	5.248	6.484	6.563	6.563	1.315	79	0	12
18	KCP MEDAN SUKARAMAI	4.790	5.118	5.673	5.656	866	538	(16)	1	2.189	3.521	3.705	3.713	1.524	192	8	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	
AREA MEDAN RAYA		88.690	112.513	119.653	120.453	31.763	7.939	800		46.285	63.736	65.899	65.998	19.713	2.262	99	
1	KCP KABANJAHE	884	2.253	2.413	2.388	1.504	134	(26)	15	832	1.445	1.547	1.555	723	110	8	12
2	KCP PERBAUNGAN	3.301	4.817	5.024	4.959	1.659	143	(65)	14	2.291	3.248	3.344	3.346	1.055	98	2	14
3	KCP CEMARA ASRI	4.003	4.611	4.809	4.810	807	199	1	13	2.367	3.075	3.176	3.177	810	102	1	13
4	KCP MEDAN SETIA BUDI	7.118	8.997	9.229	9.204	2.086	207	(24)	12	3.327	4.442	4.618	4.629	1.302	187	11	4
5	KCP BINJAI JAMIN GINTING	8.771	8.359	8.672	8.681	(90)	322	10	11	3.538	4.916	5.123	5.133	1.595	217	10	1
6	KCP MEDAN AKSARA	10.405	10.890	11.258	11.288	883	398	30	10	6.572	7.797	7.918	7.921	1.349	124	3	10
7	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.370	14.370	1.162	403	(0)	9	5.440	6.582	6.713	6.720	1.280	138	7	8
8	KCP MEDAN BELAWAN	2.540	3.555	3.673	4.048	1.508	493	375	8	1.335	1.925	2.016	2.022	687	97	6	15
9	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.745	7.694	1.577	539	(51)	7	2.930	4.042	4.246	4.256	1.326	214	10	2
10	KCP MEDAN RING ROAD	3.827	5.101	5.655	5.671	1.843	570	16	6	2.414	3.508	3.636	3.645	1.231	137	9	9
11	KCP MEDAN MARELAN RAYA	4.377	6.894	7.438	7.489	3.112	596	52	5	2.282	3.743	3.915	3.924	1.642	181	9	6
12	KC LUBUK PAKAM	8.447	10.942	11.668	11.662	3.215	720	(6)	4	5.216	6.952	7.143	7.152	1.936	200	9	3
13	KC BINJAI	7.130	10.526	11.458	11.435	4.305	909	(23)	3	3.758	5.316	5.471	5.475	1.717	159	4	7
14	KCP MEDAN A.H NASUTION	4.111	5.810	6.712	6.956	2.845	1.146	244	2	2.232	3.379	3.555	3.562	1.330	183	7	5
15	KCP PANGKALAN BRANDAN	4.452	8.634	9.528	9.796	5.345	1.162	268	1	1.751	3.366	3.478	3.481	1.730	115	3	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	
AREA PEKANBARU		263.790	305.307	314.229	315.125	51.335	9.818	896		123.076	177.371	183.448	183.736	60.660	6.365	288	
1	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.012	7.017	1.187	(300)	5	29	2.764	4.256	4.441	4.450	1.686	194	9	20
2	KCP UJUNG BATU 1	8.251	8.424	8.432	8.171	(80)	(253)	(261)	28	3.662	5.929	6.126	6.140	2.478	211	14	14
3	KCP DURI HANG TUAH 2	7.953	10.647	10.269	10.483	2.530	(165)	214	27	3.452	7.467	7.724	7.734	4.282	267	10	5
4	KCP PEKANBARU NANGKA	6.786	7.138	6.731	7.006	220	(131)	275	26	4.179	6.142	6.459	6.474	2.295	332	15	3
5	KCP PANAM RAYA	4.086	5.538	5.529	5.534	1.448	(4)	5	25	2.697	5.712	5.901	5.915	3.218	203	14	16
6	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.199	6.217	2.560	43	18	24	2.226	4.897	5.083	5.091	2.865	194	8	20
7	KCP PEKANBARU RUMBAI	3.941	4.798	4.844	4.846	905	48	2	23	2.099	3.397	3.512	3.520	1.421	123	8	28
8	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.064	752	82	0	22	1.316	3.408	3.645	3.656	2.340	248	11	6
9	KCP DUMAI SUKAJADI	3.749	4.464	4.566	4.551	802	87	(16)	21	1.450	2.658	2.823	2.832	1.382	174	9	23
10	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	17.001	16.977	1.353	88	(24)	20	11.341	12.911	13.069	13.076	1.735	165	7	24
11	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.575	10.756	1.311	118	182	19	4.825	6.613	6.919	6.942	2.117	329	23	4
12	KCP SIAK	4.510	6.716	6.958	6.961	2.451	245	3	18	2.020	3.550	3.732	3.742	1.722	192	10	21
13	KC DUMAI	20.236	21.511	21.734	21.762	1.526	251	28	17	6.871	8.413	8.606	8.613	1.742	200	7	17
14	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.555	6.577	1.391	255	22	16	1.933	3.703	3.930	3.941	2.008	238	11	7
15	KCP DURI HANG TUAH 1	7.771	9.326	9.664	9.614	1.843	287	(50)	15	2.966	4.308	4.479	4.488	1.522	180	9	22
16	KCP PEKANBARU UIR	1.348	2.351	2.700	2.707	1.359	355	6	14	722	2.307	2.516	2.526	1.804	219	10	11
17	KCP PEKANBARU PANAM	8.934	9.735	10.093	10.096	1.162	362	3	13	4.561	7.081	7.480	7.487	2.926	406	7	2
18	KCP BAGAN SIAPIAPI	7.873	10.259	10.628	10.630	2.757	371	2	12	3.401	5.125	5.264	5.269	1.868	144	5	27
19	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.175	13.180	1.692	385	4	11	4.341	5.533	5.619	5.625	1.284	92	6	29
20	KCP SELAT PANJANG	4.893	4.995	5.411	5.418	525	422	7	10	1.510	3.137	3.347	3.357	1.847	220	10	10
21	KCP GUNUNG RAYA KANDIS	853	1.496	1.928	1.942	1.089	446	14	9	606	1.905	2.107	2.117	1.511	212	10	13
22	KCP RENGAT	13.070	14.203	14.677	14.708	1.638	505	31	8	4.542	5.923	6.117	6.122	1.580	199	5	18
23	KC DURI	15.265	16.119	16.579	16.691	1.427	572	112	7	5.765	8.381	8.804	8.824	3.059	443	20	1
24	KCP TELUK KUANTAN	9.803	13.359	13.989	14.010	4.207	651	21	6	4.578	6.626	6.833	6.843	2.265	217	10	12
25	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.843	19.826	2.973	681	(16)	5	8.907	10.932	11.160	11.167	2.260	235	7	8
26	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.173	19.180	2.451	794	7	4	7.949	9.923	10.135	10.144	2.195	221	9	9
27	KCP BANGKINANG	7.424	8.492	9.480	9.469	2.045	977	(10)	3	4.309	6.147	6.340	6.352	2.043	205	12	15
28	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.390	18.423	664	1.240	33	2	10.090	11.523	11.675	11.677	1.587	154	2	25
29	KCP TEMBILAHAN	24.163	29.906	31.030	31.309	7.146	1.403	279	1	7.994	9.464	9.602	9.612	1.618	148	10	26

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AREA PEMATANGSIANTAR		113.867	154.767	163.977	164.975	51.108	10.208	998		65.510	80.474	82.008	82.086	16.576	1.612	78	
1	KCP INDRAPURA	9.597	11.034	11.146	11.136	1.539	101	(11)	14	4.112	4.903	4.993	4.994	882	91	1	10
2	KCP SIPIROK	2.846	4.754	4.743	4.861	2.015	107	118	13	2.073	2.564	2.623	2.626	553	62	3	14
3	KCP SIBUHUAN	5.558	8.690	8.789	8.890	3.332	200	101	12	5.519	7.014	7.104	7.109	1.590	95	5	9
4	KC PADANGSIDEMPUAN	12.882	15.687	15.765	15.940	3.058	253	176	11	8.828	9.608	9.687	9.689	861	81	2	13
5	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.975	4.985	3.092	462	10	10	886	2.007	2.134	2.137	1.251	130	3	5
6	KCP TANJUNG BALAI	3.904	6.517	7.117	7.026	3.122	509	(91)	9	2.118	3.023	3.155	3.157	1.039	134	2	4
7	KC SIBOLGA	2.802	4.966	5.486	5.506	2.704	540	20	8	1.273	2.481	2.562	2.567	1.294	86	5	12
8	KCP AEK KANOPAN	5.836	7.634	8.161	8.223	2.387	590	63	7	4.041	5.031	5.123	5.129	1.088	98	6	7
9	KCP GUNUNG TUA	8.031	10.409	10.936	11.000	2.968	590	63	6	5.154	5.814	5.901	5.904	750	90	3	11
10	KCP PANYABUNGAN	13.061	14.992	15.790	15.907	2.846	915	117	5	6.984	7.716	7.805	7.813	829	97	8	8
11	KCP KISARAN	10.018	13.298	14.379	14.387	4.369	1.089	8	4	4.673	6.893	7.106	7.117	2.444	224	11	1
12	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.493	17.550	5.702	1.358	57	3	4.485	5.353	5.454	5.461	976	108	7	6
13	KC RANTAU PRAPAT	18.095	21.847	23.317	23.329	5.234	1.482	12	2	11.456	13.140	13.281	13.290	1.834	150	9	3
14	KCP KOTA PINANG	7.004	12.931	14.677	14.934	7.930	2.003	256	1	3.908	4.927	5.080	5.093	1.185	166	13	2