

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.697	12.697	3.148	48	(0)	10	859	775	785	784	-75	9	-1	10
2	RO II/ Medan	22.062	41.252	53.299	53.306	31.244	12.055	8	8	3.510	4.146	4.265	4.270	760	124	5	7
3	RO III/ Palembang	24.289	234.074	254.897	256.363	232.074	22.289	1.466	5	2.516	3.531	3.634	3.643	1.127	112	9	8
4	RO IV/ Jakarta 1	101.747	300.870	327.000	328.277	226.530	27.407	1.277	3	9.500	10.953	11.127	11.137	1.637	184	10	5
5	RO V/ Jakarta 2	126.010	301.649	330.100	334.002	207.992	32.353	3.902	2	4.872	5.155	5.249	5.258	386	103	9	9
6	RO VI/ Bandung	26.987	51.280	69.496	70.244	43.257	18.964	749	7	3.240	3.074	3.324	3.332	92	258	8	4
7	RO VII/ Semarang	37.101	169.524	204.043	204.954	167.853	35.430	911	1	3.620	5.380	5.745	5.766	2.146	386	21	1
8	RO VIII/ Surabaya	48.103	97.211	120.645	121.103	73.000	23.892	458	4	5.324	6.657	6.923	6.940	1.616	283	17	3
9	RO IX/ Kalimantan	17.673	22.108	41.260	42.384	24.711	20.276	1.124	6	1.628	1.649	1.994	2.019	391	370	25	2
10	RO X/ Makassar	11.123	11.470	12.524	12.508	1.385	1.038	(16)	9	1.365	1.710	1.834	1.855	490	145	21	6
Total RO		424.643	1.242.087	1.425.960	1.435.839	1.011.195	193.752	9.878		36.434	43.030	44.880	45.004	8.570	1.974	124	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	8.880	8.880	2.744	469	0	5	931	940	956	960	29	20	4	3
2	AREA MEDAN KOTA	3.432	15.501	18.978	18.978	15.547	3.478	0	2	620	658	674	673	53	15	-1	5
3	AREA MEDAN RAYA	1.562	1.358	3.170	3.171	1.609	1.812	1	4	378	529	577	577	199	48	0	1
4	AREA PEKANBARU	8.205	7.537	10.287	10.293	2.088	2.756	6	3	926	1.178	1.192	1.195	269	17	3	4
5	AREA PEMATANGSIANTAR	2.728	8.445	11.984	11.985	9.256	3.540	0	1	655	841	866	865	210	24	-1	2
RO II / Medan		22.062	41.252	53.299	53.306	31.244	12.055	8		3.510	4.146	4.265	4.270	760	124	5	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	8.880	8.880	2.744	469	0		931	940	956	960	29	20	4	
1	KCP BATAMINDO	194	844	793	793	598	(52)	0	17	33	57	55	58	25	1	3	9
2	KCP BATAM SEKUPANG	138	136	93	93	(45)	(43)	0	16	21	23	22	22	1	(1)	0	16
3	KCP BATUAJI	665	751	709	709	44	(42)	0	15	28	40	39	39	11	(1)	0	16
4	KCP BATAM GRAND NIAGA MAS	136	1.661	1.620	1.620	1.484	(41)	0	14	10	32	36	36	26	4	0	2
5	KCP BATAM BATU AJI	228	271	256	256	29	(15)	0	13	35	37	37	38	3	1	1	9
6	KCP TANJUNG UBAN	188	103	101	101	(87)	(2)	0	12	66	60	60	60	(6)	0	0	14
7	KCP BATAM BOTANIA GARDEN	81	78	77	77	(4)	(1)	0	11	18	28	29	29	11	1	0	9
8	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	10	2	4	5	5	3	1	0	9
9	KCP ANAMBAS	106	106	107	107	1	1	0	9	15	14	13	13	(2)	(1)	0	16
10	KCP BINTAN CENTER	155	383	387	387	231	4	0	8	29	34	35	35	6	1	0	9
11	KCP NATUNA	353	285	292	292	(61)	7	0	7	52	50	50	50	(2)	0	0	14
12	KCP BATAM RADEN PATAH	1.148	932	948	948	(200)	16	0	6	44	39	40	40	(4)	1	0	9
13	KC TANJUNG PINANG	209	222	243	243	34	20	0	5	113	117	120	120	7	3	0	4
14	KCP BATAM BENGKONG	100	78	120	120	19	42	0	4	23	30	32	32	9	2	0	5
15	KCP BATAM CENTER	128	87	134	134	6	47	0	3	30	40	43	43	13	3	0	4
16	KC BATAM WINDSOR CENTRAL	98	137	319	319	221	182	0	2	47	60	64	64	17	4	0	2
17	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.655	2.655	473	346	0	1	365	275	276	276	(89)	1	0	9

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
AREA MEDAN KOTA		3.432	15.501	18.978	18.978	15.547	3.478	0		620	658	674	673	53	15	-	1	
1	KCP MEDAN JUANDA	263	202	157	157	(106)	(45)	0	18	26	35	36	36	10	1	0	7	
2	KCP MEDAN KRAKATAU	186	128	95	95	(91)	(33)	0	17	54	45	47	47	(7)	2	0	5	
3	KC MEDAN S PARMAN	67	161	150	150	83	(11)	0	16	12	34	33	33	21	(1)	0	16	
4	KCP MEDAN KAMPUNG BARU	211	331	327	327	115	(4)	0	15	29	30	29	29	0	(1)	0	16	
5	KCP MEDAN MUCHTAR BASRI	184	473	471	471	288	(1)	0	14	37	36	35	35	(2)	(1)	0	16	
6	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	13	2	6	6	6	4	0	0	12	
7	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	12	11	7	7	7	(4)	0	0	12	
8	KCP MEDAN SIMPANG LIMUN	135	50	52	52	(83)	2	0	11	42	35	35	35	(7)	0	0	12	
9	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	10	14	26	29	29	15	3	0	4	
10	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(33)	3	0	9	20	30	30	30	10	0	0	12	
11	KCP MEDAN USU	63	456	459	459	395	3	0	8	12	17	15	15	3	(2)	0	18	
12	KCP MEDAN SUKARAMAI	55	35	39	39	(16)	3	0	7	23	24	30	28	5	4	(2)	2	
13	KCP MEDAN TOMANG ELOK	22	46	49	50	27	4	0	6	7	23	24	24	17	1	0	7	
14	KC MEDAN KEJAKSAAN	559	278	285	285	(274)	7	0	5	113	103	102	103	(10)	0	1	12	
15	KCP MEDAN PULO BRAYAN	251	198	207	207	(44)	9	0	4	41	57	58	58	17	1	0	7	
16	KC MEDAN GAJAH MADA	209	1.296	1.995	1.995	1.786	699	0	3	59	53	57	57	(2)	4	0	2	
17	KCP MEDAN GATOT SUBROTO	305	700	1.702	1.702	1.397	1.002	0	2	71	45	49	49	(22)	4	0	2	
18	KCP MEDAN ADAM MALIK	659	10.978	12.815	12.815	12.157	1.837	0	1	47	52	52	52	5	0	0	12	

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		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	3.170	3.171	1.609	1.812	1		378	529	577	577	199	48	-	
1	KCP MEDAN A.H NASUTION	128	96	83	83	(45)	(13)	0	15	23	28	27	27	4	(1)	0	14
2	KCP PANGKALAN BRANDAN	112	99	89	89	(23)	(10)	0	14	19	39	40	40	21	1	0	7
3	KCP BINJAI JAMIN GINTING	87	67	62	62	(25)	(5)	0	13	10	15	13	13	3	(2)	0	15
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	132	132	0	(3)	0	12	71	80	79	79	8	(1)	0	14
5	KCP MEDAN SETIA BUDI	165	186	186	186	21	0	0	11	33	68	85	85	52	17	0	1
6	KCP MEDAN RING ROAD	85	43	43	43	(42)	1	0	10	19	19	19	19	0	0	0	10
7	KCP CEMARA ASRI	6	8	9	9	2	1	0	9	46	57	63	63	17	6	0	4
8	KCP KABANJAHE	0	0	1	1	1	1	0	8	0	0	9	9	9	9	0	3
9	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	8	10	21	21	21	11	0	0	10
10	KC BINJAI	199	225	226	226	28	1	0	6	47	57	57	57	10	0	0	10
11	KCP MEDAN BELAWAN	56	39	41	41	(15)	1	0	5	12	24	25	25	13	1	0	7
12	KCP PERBAUNGAN	108	65	80	80	(28)	15	0	4	12	24	24	24	12	0	0	10
13	KC LUBUK PAKAM	79	71	575	575	496	504	0	3	17	34	48	48	31	14	0	2
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.049	1.050	780	798	1	1	46	47	47	47	1	0	0	10

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		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	10.287	10.293	2.088	2.756	6		926	1.178	1.192	1.195	269	17	3	
1	KCP PEKANBARU NANGKA	117	220	188	188	72	(32)	0	29	32	50	48	48	16	(2)	0	28
2	KCP SELAT PANJANG	375	248	226	226	(150)	(23)	0	28	47	37	35	35	(12)	(2)	0	28
3	KCP GUNUNG RAYA KANDIS	43	41	32	32	(10)	(8)	0	27	10	22	20	20	10	(2)	0	28
4	KCP DURI HANG TUAH 2	859	557	551	551	(308)	(6)	0	26	71	72	70	70	(1)	(2)	0	28
5	KCP PEKANBARU ARIFIN AHMAD	151	174	173	173	21	(1)	0	25	33	52	51	51	18	(1)	0	25
6	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	24	6	5	4	4	(2)	(1)	0	25
7	KCP TEMBILAHAN	10	14	14	14	4	0	0	23	1	12	12	12	11	0	0	18
8	KCP UJUNG BATU 1	28	28	28	28	(0)	1	0	22	40	58	59	61	21	3	2	4
9	KCP ROKAN HULU PASIR PANGARAIAI	22	30	31	31	9	1	0	21	2	16	16	16	14	0	0	18
10	KCP SIAK	14	509	511	511	497	1	0	20	7	27	27	27	20	0	0	18
11	KCP FLAMBOYAN PETAPAHAN	56	57	59	59	3	1	0	19	8	21	21	21	13	0	0	18
12	KCP BANGKINANG	52	49	51	51	(1)	2	0	18	8	34	34	34	26	0	0	18
13	KCP DUMAI SUKAJADI	48	45	47	47	(1)	3	0	17	11	29	30	30	19	1	0	10
14	KCP PEKANBARU RUMBAI	281	138	141	141	(140)	3	0	16	26	16	16	16	(10)	0	0	18
15	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	15	31	21	21	21	(10)	0	0	18
16	KCP BAGAN SIAPIAPI	803	528	532	532	(272)	4	0	14	54	57	57	57	3	0	0	18
17	KCP BAGAN BATU SUDIRMAN 1	234	188	192	192	(42)	4	0	13	52	59	61	61	9	2	0	7
18	KCP PANAM RAYA	353	292	298	298	(55)	6	0	12	17	26	27	27	10	1	0	10
19	KC PEKANBARU HARAPAN RAYA	422	85	87	91	(331)	7	4	11	74	69	70	70	(4)	1	0	10
20	KC DURI	132	177	183	184	52	7	1	10	28	41	41	41	13	0	0	18
21	KC DUMAI	411	376	384	384	(26)	8	0	9	48	65	69	70	22	5	1	1
22	KCP PEKANBARU SUDIRMAN	237	256	264	265	28	8	1	8	37	56	56	56	19	0	0	18
23	KCP TELUK KUANTAN	358	326	336	336	(22)	10	0	7	42	57	57	57	15	0	0	18
24	KCP PANGKALAN KERINCI MAHARAJA	750	716	727	727	(23)	11	0	6	55	72	72	72	17	0	0	18
25	KCP DURI HANG TUAH 1	372	420	433	433	61	13	0	5	31	38	40	40	9	2	0	7
26	KCP PEKANBARU PANAM	203	166	272	272	69	106	0	4	16	29	33	33	17	4	0	3
27	KCP PEKANBARU UIR	104	311	427	427	323	116	0	3	12	22	26	26	14	4	0	3
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.060	1.060	43	511	0	2	97	94	96	96	(1)	2	0	7
29	KCP RENGAT	175	673	2.674	2.675	2.500	2.001	0	1	30	21	23	23	(7)	2	0	7

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		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
AREA PEMATANGSIANTAR		2.728	8.445	11.984	11.985	9.256	3.540	0		655	830	855	854	199	24	-	1	
1	KCP PANYABUNGAN	92	102	72	72	(20)	(30)	0	14	13	26	28	28	15	2	0	7	
2	KCP SIBUHUAN	68	84	85	85	17	1	0	13	69	76	76	76	7	0	0	12	
3	KC SIBOLGA	91	763	765	765	673	2	0	12	26	31	32	32	6	1	0	10	
4	KCP PEMATANGSIANTAR SUTOMO	116	70	73	72	(43)	2	(0)	11	18	35	40	40	22	5	0	2	
5	KCP SIPIROK	129	361	365	365	236	4	0	10	47	52	54	54	7	2	0	7	
6	KC PADANGSIDEMPUAN	271	237	242	242	(29)	5	0	9	89	85	86	86	(3)	1	0	10	
7	KCP KISARAN	138	137	142	142	4	5	0	8	33	66	71	71	38	5	0	2	
8	KCP INDRAPURA	324	368	376	376	51	7	0	7	60	69	71	71	11	2	0	7	
9	KC PEMATANGSIANTAR PERINTIS	456	512	526	526	70	13	(1)	6	97	147	145	144	47	(3)	(1)	14	
10	KCP TANJUNG BALAI	119	1.041	1.135	1.136	1.017	95	0	5	22	38	41	41	19	3	0	4	
11	KCP AEK KANOPAN	367	316	418	418	51	103	0	4	45	42	44	44	(1)	2	0	7	
12	KCP KOTA PINANG	39	1.345	1.843	1.843	1.804	498	0	3	14	31	31	31	17	0	0	12	
13	KC RANTAU PRAPAT	271	2.139	3.183	3.184	2.913	1.046	1	2	82	98	102	102	20	4	0	3	
14	KCP GUNUNG TUA	247	967	2.757	2.757	2.510	1.790	0	1	40	34	34	34	(6)	0	0	12	