

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Oct-25					Growth YTD 23-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		579.221	869.101	519.715	1.448.323	1.968.038	(129.913)	(45.808)	22.443	(175.721)	- 153.278	2.249.331	- 281.293
1	KC MEDAN KEJAKSAAN	49.948	363.656	225.486	413.604	639.091	- 30.215	- 29.130	- 7.773	- 59.345	- 67.119	752.825	- 113.735
2	KC PEKANBARU SUDIRMAN 1	529.273	505.445	294.228	1.034.719	1.328.947	- 99.698	- 16.678	30.216	- 116.375	- 86.159	1.496.506	- 167.559
KELAS B2		337.270	3.317.524	2.917.121	3.654.793	6.571.914	89.009	173.527	261.095	262.536	523.631	6.451.969	119.945
1	KC BATAM WINDSOR CENTRAL	52.649	252.640	104.576	305.289	409.865	33.874	45.738	- 13.866	79.612	65.746	374.547	35.318
2	KC MEDAN S PARMAN	83.718	200.592	1.420.168	284.310	1.704.478	10.736	3.730	259.229	14.466	273.696	1.467.252	237.226
3	KCP MEDAN ADAM MALIK	11.779	241.271	177.081	253.051	430.131	- 6.346	3.280	- 15.303	- 3.066	- 18.369	485.161	- 55.029
4	KCP MEDAN AKSARA	24.681	206.771	118.389	231.451	349.840	- 1.324	- 4.948	19.775	- 6.272	13.503	367.551	- 17.711
5	KCP MEDAN SETIA BUDI	7.243	229.006	192.929	236.249	429.178	514	8.703	49.719	9.217	58.936	400.538	28.640
6	KCP TEBING TINGGI SUDIRMAN 1	712	132.095	48.773	132.807	181.580	172	6.103	- 327	6.275	5.948	205.775	- 24.195
7	KC PEKANBARU HARAPAN RAYA	46.662	258.963	131.678	305.625	437.303	30.052	22.903	- 1.045	52.955	51.911	411.915	25.389
8	KCP PEKANBARU PANAM	8.578	258.080	72.672	266.659	339.331	- 109	5.659	- 4.053	5.551	1.497	361.963	- 22.632
9	KCP PEKANBARU SUDIRMAN ATAS	36.643	328.828	70.193	365.471	435.664	8.500	16.608	- 18.247	25.108	6.860	454.617	- 18.953
10	KCP PEKANBARU ARIFIN AHMAD	28.654	196.012	49.388	224.666	274.055	6.527	11.845	- 4.818	18.372	13.554	290.286	- 16.231
11	KC DURI	3.575	230.698	78.208	234.273	312.481	2.089	- 510	- 12.787	1.578	- 11.208	343.406	- 30.925
12	KC DUMAI	15.637	313.855	107.221	329.492	436.712	6.660	- 4.706	2.226	1.954	4.179	459.130	- 22.417
13	KCP PEKANBARU SUDIRMAN	6.420	167.653	164.866	174.074	338.940	- 1.183	- 1.430	5.333	- 2.613	2.720	358.201	- 19.261
14	KC PEMATANGSIANTAR PERINTIS	10.316	301.061	180.978	311.377	492.355	- 1.153	60.552	- 4.742	59.399	54.657	471.628	20.727
KELAS B3		526.888	5.644.944	2.429.280	6.171.833	8.601.112	- 15.921	187.668	12.572	171.747	184.319	9.295.933	- 694.821
1	KCP BATAM GRAND NIAGA MAS	27.315	89.603	142.703	116.918	259.621	- 2.221	14.316	- 23.778	12.095	- 11.683	300.431	- 40.810
2	KCP BATAM RADEN PATAH	25.961	132.655	78.870	158.615	237.485	1.199	- 7.020	- 3.083	- 5.821	- 8.904	275.065	- 37.580
3	KC TANJUNG PINANG	3.744	158.403	90.756	162.146	252.903	- 16.075	- 29.920	36.222	- 45.995	- 9.773	290.360	- 37.457
4	KCP BATAM BATU AJI	15.316	115.442	19.381	130.758	150.139	- 43.847	4.194	2.715	- 39.653	- 36.938	207.427	- 57.288
5	KCP BATAM CENTER	8.450	109.821	45.979	118.271	164.250	769	13.624	- 4.722	14.393	9.671	176.021	- 11.771
6	KCP BATAMINDO	20.862	144.370	138.355	165.232	303.587	8.066	10.706	17.380	18.773	36.152	296.912	6.676
7	KCP BATUAJI	53.800	141.986	124.388	195.786	320.174	14.618	18.461	55.525	33.079	88.604	258.394	61.780
8	KCP BINTAN CENTER	6.757	72.435	29.010	79.192	108.202	- 2.077	- 11.213	7.713	- 13.289	- 5.576	134.703	- 26.501
9	KCP MEDAN PULO BRAYAN	8.822	132.469	172.223	141.291	313.514	242	16.752	13.540	16.994	30.534	305.600	7.914
10	KCP MEDAN SIMPANG LIMUN	40.248	100.051	76.820	140.299	217.119	31.694	- 4.507	- 41.693	27.187	- 14.506	248.999	- 31.880
11	KCP MEDAN KAMPUNG BARU	1.134	138.741	77.928	139.875	217.804	- 224	- 279	- 13.404	- 504	- 13.907	252.214	- 34.410
12	KCP MEDAN GATOT SUBROTO	14.350	73.600	160.131	87.950	248.081	- 3.354	- 447	- 17.545	- 3.801	- 21.346	293.265	- 45.184
13	KCP MEDAN KRAKATAU	16.250	110.798	47.826	127.048	174.874	12.433	- 6.287	- 2.017	6.145	4.128	185.857	- 10.983
14	KCP MEDAN MUCHTAR BASRI	16.572	153.712	143.199	170.284	313.484	2.642	35.041	17.870	37.682	55.553	279.187	34.296
15	KC MEDAN GAJAH MADA	41.481	120.402	87.960	161.883	249.844	20.029	16.922	- 44.342	36.951	- 7.392	280.006	- 30.163
16	KCP STABAT KH ZAINUL ARIFIN	1.603	148.339	12.818	149.941	162.759	- 1.853	2.953	- 1.993	1.100	- 893	192.074	- 29.315
17	KCP MEDAN MARELAN RAYA	2.192	127.216	43.928	129.407	173.335	591	9.988	- 3.234	10.579	7.344	194.044	- 20.709
18	KCP MEDAN A.H NASUTION	18.127	137.790	52.528	155.918	208.446	- 7.591	15.391	3.031	7.800	10.831	217.314	- 8.868
19	KCP BINJAI JAMIN GINTING	5.064	123.933	21.790	128.997	150.787	683	2.694	- 5.049	3.377	- 1.672	171.055	- 20.268
20	KC LUBUK PAKAM	8.780	163.719	41.748	172.498	214.246	4.492	2.954	- 24.237	7.447	- 16.790	260.740	- 46.494
21	KC BINJAI	20.384	164.977	68.650	185.361	254.012	- 18.194	- 3.079	13.623	- 21.273	- 7.650	290.976	- 36.965
22	KCP PEKANBARU RUMBAI	10.217	149.648	86.579	159.865	246.444	- 4.129	4.023	16.391	- 105	16.285	249.737	- 3.292
23	KCP PANAM RAYA	25.856	208.694	20.198	234.550	254.748	1.965	11.130	3.907	13.095	17.002	257.828	- 3.080
24	KCP RENGAT	2.459	136.133	82.608	138.592	221.200	- 10.726	- 11.790	27.688	- 22.516	5.172	230.893	- 9.693
25	KCP BAGAN BATU SUDIRMAN 1	47	162.190	20.072	162.238	182.310	- 170	18.021	9.154	17.851	27.005	169.153	13.157
26	KCP TELUK KUANTAN	6.834	188.908	50.664	195.742	246.406	44	13.140	8.822	13.185	22.007	242.221	4.185
27	KCP UJUNG BATU 1	1.779	121.436	15.991	123.215	139.206	- 1.060	2.540	3.469	1.480	4.949	148.666	- 9.460
28	KCP DURI HANG TUAH 1	267	101.329	24.758	101.595	126.353	- 194	- 2.740	54	- 2.934	- 2.880	141.546	- 15.193
29	KCP DUMAI SUKAJADI	189	94.003	24.154	94.192	118.346	156	- 1.226	- 1.046	- 1.070	- 2.117	134.139	- 15.793
30	KCP BANGKINANG	40.717	145.614	26.036	186.331	212.366	20.544	10.513	- 2.563	31.057	28.493	198.633	13.733
31	KCP PEKANBARU NANGKA	6.329	141.402	27.615	147.730	175.345	- 9.223	- 5.245	- 1.561	- 14.468	- 16.029	211.516	- 36.171
32	KCP SIAK	22.709	102.809	25.209	125.518	150.727	11.694	- 12.265	1.429	- 571	858	162.178	- 11.451
33	KCP PANGKALAN KERINCI MAHARAJA	19.310	233.520	39.751	252.831	292.582	- 8.876	2.297	4.999	- 6.580	- 1.581	311.210	- 18.629
34	KC RANTAU PRAPAT	9.274	278.091	62.398	287.365	349.764	5.758	29.059	- 52.066	34.818	- 17.248	397.389	- 47.626
35	KCP KISARAN	8.297	173.001	37.313	181.298	218.611	783	24.827	7.720	25.611	33.330	208.734	9.877
36	KC SIBOLGA	79	72.113	22.139	72.193	94.331	- 1.725	520	4.482	- 1.205	3.276	111.834	- 17.503
37	KCP TANJUNG BALAI	1.195	113.196	18.649	114.390	133.039	- 6.863	- 1.033	- 5.856	- 7.896	- 13.752	164.970	- 31.931
38	KCP GUNUNG TUA	493	86.230	17.308	86.723	104.031	- 2.913	6.000	5.014	3.087	8.101	114.095	- 10.064
39	KCP AEK KANOPAN	69	134.220	59.758	134.289	194.047	25	8.114	13.367	8.139	21.506	192.329	1.718
40	KCP INDRAPURA	5.655	119.428	56.035	125.084	181.119	- 9.026	- 7.209	- 4.829	- 16.235	- 21.064	224.319	- 43.201
41	KC PADANGSIDEMPUAN	7.904	222.517	35.051	230.421	265.472	- 4.007	- 2.252	- 8.523	- 6.259	- 14.783	313.897	- 48.425
KELAS B4		638.364	2.409.767	1.121.909	3.048.131	4.170.400	280.796	149.245	152.861	430.041	582.902	4.008.531	161.509
1	KCP BATAM BENGKONG	4.514	77.227	93.273	81.741	175.014	2.587	6.732	29.010	9.319	38.328	157.499	17.516
2	KCP BATAM BOTANIA GARDEN	3.966	82.707	28.359	86.673	115.032	- 340	- 1.825	8.456	- 2.165	6.290	128.595	- 13.563
3	KCP TANJUNG BALAI KARIMUN 1	1.978	143.432	28.667	145.410	174.077	1.469	77.546	10.469	79.015	89.484	95.535	78.541
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	- 1.576	- 88.014	- 17.998	- 89.590	- 107.589	114.184	- 114.184
5	KCP BATAM SEKUPANG	4.059	89.233	13.653	93.292	106.945	- 1.817	5.255	- 5.531	3.438	- 2.093	128.924	- 21.979
6	KCP MEDAN USU	36.381	52.055	45.526	88.436	133.962	17.356	9.602	2.187	26.958	29.145	117.227	16.735
7	KCP MEDAN TOMANG ELOK	14.358	83.191	21.616	97.550	119.165	1.409	6.687	- 155	8.095	7.940	124.229	- 5.063
8	KCP MEDAN PANCA BUDI	7.950	82.390	48.994	90.340	139.334	- 9.484	- 5.687	21.532	- 15.171	6.360	145.530	- 6.195
9	KCP MEDAN JUANDA	3.349	168.766	109.716	172.115	281.831	- 927	25.431	- 2.237	24.505	22.268	282.529	- 698
10	KCP MEDAN ISKANDAR MUDA 1	7.583	118.803	61.786	126.386	188.173	- 1.912	19.393	- 2.405	17.481	15.075	188.416	- 243
11	KCP MEDAN SUKARAMAI	4.739	102.345	45.506	107.084	152.590	3.124	1.296	6.732	4.420	11.152	153.956	- 1.366
12	KCP MEDAN IMAM BONJOL	2.577	79.816	25.279	82.393	107.672	- 931	- 8.682	- 24.896	- 9.613	- 34.509	154.766	- 47.093
13	KCP PANGKALAN BRANDAN	5.398	110.973	122.149	116.370	238.519	5.252	17.825	96.752	23.077	119.829	134.233	104.286
14	KCP MEDAN BELAWAN	4.709	52.674	50.357	57.383	107.740	- 1.210	3.107	30.374	1.897	32.271	95.394	12.346
15	KCP MEDAN RING ROAD	4.953	126.055	36.783	131.008	167.791	- 1.109	10.639	- 2.568	9.530	6.962	187.889	- 20.098
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Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Oct-25					Growth YTD 23-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		37.479	572.892	155.450	610.372	765.821	886	37.282	21.985	38.167	60.152	829.156	-	63.335				
1	KCP MEDAN SUTOMO	-	10.838	1.116	10.838	11.954	-	8.726	366	8.726	9.092	18.914	-	6.960				
2	KCP CEMARA ASRI	29.906	63.113	6.703	93.018	99.721	2.489	7.576	615	10.065	10.680	108.228	-	8.506				
3	KCP PERBAUNGAN	359	49.845	6.082	50.204	56.286	-	61	5.049	-	22.655	4.988	-	17.667				
4	KCP PEKANBARU UIR	849	62.075	32.417	62.924	95.341	-	898	9.438	1.916	8.540	10.455	95.446	-	105			
5	KCP ROKAN HULU PASIR PANGARAIAN	224	91.741	12.984	91.965	104.949	-	1.283	14.644	4.651	13.361	18.012	93.343	11.606				
6	KCP GUNUNG RAYA KANDIS	3.180	53.599	12.580	56.778	69.359	1.302	5.048	4.978	6.350	11.328	66.639	2.720					
7	KCP SELAT PANJANG	13	66.648	13.797	66.661	80.459	-	54	-	6.718	625	-	6.771	-	6.146			
8	KCP ANAMBAS	491	37.547	12.547	38.038	50.586	-	1.595	430	1.808	-	1.165	642	55.319	-	4.733		
9	KCP NATUNA	903	61.278	7.423	62.182	69.605	31	-	2.247	1.701	-	2.216	-	515	77.121	-	7.517	
10	KCP TANJUNG UBAN	667	44.656	47.295	45.323	92.618	72	-	1.730	28.993	-	1.658	27.335	84.976	7.642			
11	KCP ANAMBAS JEMAJA	887	31.553	2.505	32.440	34.945	884	-	2.935	-	1.012	-	2.051	-	3.063	42.706	-	7.762
UNCLASSSED		-	31.339	5.056	31.339	36.395	-	121	2.996	121	3.118	52.650	-	16.254				
1	KFO MIKRO PANDAN KOTA	-	21.878	1.856	21.878	23.734	-	-	3.023	-	204	-	3.023	-	3.227	35.198	-	11.463
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	58	-	58	58	-	-	3.451	-	-	3.451	-	3.451	-	6.391	-	6.332
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	333	-	333	333	-	32	-	-	32	32	302	32				
4	KFF MEDAN KEMENTRIAN AGAMA	-	745	550	745	1.295	-	307	550	307	857	489	806					
5	KFF SIMALUNGUN BRIDGESTONE	-	409	-	409	409	-	480	-	-	480	-	480	888	-	480		
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	93	-	93	93	-	58	-	-	58	58	39	54				
7	KF MIKRO BALIGE	-	7.822	2.650	7.822	10.472	-	6.678	2.650	6.678	9.328	9.343	1.130					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Oct-25					Growth YTD 23-Oct-25					Target 31-Oct-25	Gap	Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL		TOTAL
KELAS B1		608.788	101.656	583.363	58.188	1.351.995	42.303	34.137	(3.498)	2.247	75.189	1.390.317		(38.322)
1	KC MEDAN KEJAKSAAN	357.947	36.799	88.696	41.897	525.339	31.454	11.583	- 5.029	- 2.865	35.143	537.723	-	12.384
2	KC PEKANBARU SUDIRMAN 1	250.841	64.856	494.667	16.291	826.656	10.849	22.554	1.530	5.112	40.046	852.594	-	25.937
KELAS B2		2.990.752	399.444	471.115	441.788	4.678.919	218.934	167.163	- 6.215	- 8.775	371.106	4.889.853	-	210.933
1	KC BATAM WINDSOR CENTRAL	206.982	43.154	82.370	43.313	375.820	27.351	16.691	- 615	- 132	43.559	377.171	-	1.351
2	KC MEDAN S PARMAN	158.996	25.815	20.055	55.337	260.203	29.943	8.033	- 76	- 2.236	40.136	279.155	-	18.953
3	KCP MEDAN ADAM MALIK	174.426	33.689	16.426	38.529	263.070	825	17.830	- 1.153	- 259	17.761	294.452	-	31.382
4	KCP MEDAN AKSARA	330.137	26.945	13.856	41.554	412.492	35.845	6.040	- 3.699	- 6.903	31.283	417.288	-	4.796
5	KCP MEDAN SETIA BUDI	207.222	31.663	13.454	11.741	264.080	18.997	12.272	13.426	3.924	48.620	250.720	-	13.360
6	KCP TEBING TINGGI SUDIRMAN 1	239.115	34.470	14.461	33.363	321.409	- 9.789	12.040	- 217	- 910	1.124	357.926	-	36.517
7	KC PEKANBARU HARAPAN RAYA	241.912	31.287	173.650	19.794	466.643	15.892	11.385	- 10.745	3.987	20.519	488.909	-	22.266
8	KCP PEKANBARU PANAM	284.599	34.862	26.034	25.261	370.756	200	16.549	- 7.373	1.417	10.794	388.984	-	18.228
9	KCP PEKANBARU SUDIRMAN ATAS	291.262	19.463	54.236	30.372	395.333	28.685	9.988	- 3.732	- 3.630	31.310	412.680	-	17.346
10	KCP PEKANBARU ARIFIN AHMAD	305.668	32.007	16.227	51.466	405.368	40.138	13.488	- 5.461	- 4.825	43.341	407.451	-	2.083
11	KC DURI	84.616	19.150	-	29.392	133.158	6.444	9.085	- 76	- 6.973	8.479	156.109	-	22.952
12	KC DUMAI	270.370	46.966	20.039	33.745	371.121	13.559	13.180	- 3.136	1.634	25.237	373.059	-	1.938
13	KCP PEKANBARU SUDIRMAN	154.207	16.840	-	41.072	212.120	2.106	8.137	-	369	10.613	245.309	-	33.190
14	KC PEMATANGSIANTAR PERINTIS	248.221	46.287	102.677	30.162	427.347	8.737	12.443	16.643	509	38.331	440.639	-	13.292
KELAS B3		6.122.476	978.610	272.449	1.227.458	8.600.993	346.871	395.550	34.385	21.712	798.517	8.954.299	-	353.306
1	KCP BATAM GRAND NIAGA MAS	115.872	14.849	12.849	59.939	203.508	7.394	4.331	2.958	- 5.470	9.213	232.747	-	29.239
2	KCP BATAM RADEN PATAH	143.324	10.110	18.234	-	171.668	11.781	4.272	- 815	-	15.239	185.646	-	13.978
3	KC TANJUNG PINANG	157.189	32.200	435	8.231	198.055	12.899	8.956	- 6.551	7.524	22.827	209.912	-	11.857
4	KCP BATAM BATU AJI	134.347	31.727	3.275	49.384	218.732	7.236	10.851	- 25	3.286	21.348	226.859	-	8.127
5	KCP BATAM CENTER	137.247	29.898	-	36.266	203.411	89	12.068	-	1.847	14.004	213.665	-	10.254
6	KCP BATAMINDO	130.442	13.609	-	39.175	183.227	16.334	7.571	- -	1.477	22.428	179.168	-	4.059
7	KCP BATUAJI	90.836	10.742	-	-	101.578	17.417	3.892	-	-	21.309	106.705	-	5.127
8	KCP BINTAN CENTER	160.816	22.438	-	11.770	195.024	18.624	7.947	- -	3.731	22.840	197.287	-	2.263
9	KCP MEDAN PULO BRAYAN	207.727	23.199	4.130	12.098	247.154	17.630	9.308	- 379	2.186	28.745	248.132	-	978
10	KCP MEDAN SIMPANG LIMUN	122.633	25.132	1.724	61	149.550	- 474	6.489	1.724	- 15	7.723	162.749	-	13.199
11	KCP MEDAN KAMPUNG BARU	115.705	20.610	319	4.376	141.010	6.740	10.292	- 1.095	4.376	20.312	149.849	-	8.839
12	KCP MEDAN GRATOT SUBROTO	158.440	38.099	-	10.110	206.649	11.238	12.462	-	2.610	26.310	205.431	-	1.218
13	KCP MEDAN KRAKATAU	117.134	21.949	-	-	139.083	- 2.188	8.400	- 4.436	-	1.776	155.759	-	16.676
14	KCP MEDAN MUHTAR BASRI	148.518	23.655	1.000	49	173.222	11.556	6.645	1.000	- 268	18.934	172.392	-	830
15	KC MEDAN GAJAH MADA	129.222	39.625	39.032	3.043	219.923	20.519	16.288	- 6.202	- 1.875	28.730	215.072	-	4.149
16	KCP STABAT KH ZAINUL ARIFIN	146.078	24.544	4.257	36.473	211.352	2.850	11.994	- 311	548	15.081	225.192	-	13.841
17	KCP MEDAN MARELAN RAYA	96.734	28.701	-	27.238	152.673	- 4.375	11.788	- 21	3.689	11.082	167.445	-	14.773
18	KCP MEDAN A.H NASUTION	100.561	35.914	2.167	39.525	178.167	7.916	15.577	1.952	4.624	30.068	171.186	-	6.981
19	KCP BINJAI JAMIN GINTING	79.115	5.122	14.643	27.068	125.948	4.552	3.673	- 243	- 4.119	3.864	140.914	-	14.966
20	KC LUBUK PAKAM	260.638	26.572	4.317	19.352	310.880	13.193	10.207	4.246	4.706	32.351	309.708	-	1.172
21	KC BINJAI	109.265	36.497	25.355	24.486	195.603	10.574	12.553	581	2.545	26.252	202.451	-	6.847
22	KCP PEKANBARU RUMBAI	96.601	12.266	-	15.273	124.140	8.165	7.087	- 37	- 3.976	11.239	148.700	-	24.560
23	KCP PANAM RAYA	109.167	13.884	855	45.636	169.543	2.702	8.078	- 120	- 4.546	6.114	189.133	-	19.590
24	KCP RENGAT	168.880	7.053	-	49.529	225.462	2.688	4.893	-	3.795	11.377	230.227	-	4.765
25	KCP BAGAN BATU SUDIRMAN 1	157.351	8.041	1.885	58.803	226.081	7.353	5.978	- 373	3.890	16.848	230.674	-	4.593
26	KCP TELUK KUANTAN	138.825	21.218	2.132	96.178	258.354	4.483	10.497	538	- 1.555	13.963	284.771	-	26.417
27	KCP UJUNG BATU 1	191.950	8.598	70	71.111	271.729	11.104	5.900	- 85	- 5.151	11.768	282.664	-	10.935
28	KCP DURI HANG TUAH 1	156.348	7.441	-	22.431	186.220	18.797	5.709	- -	464	24.042	190.056	-	3.836
29	KCP DUMAI SUKAJADI	137.953	12.486	-	61.174	211.614	2.913	4.513	-	2.756	10.182	231.752	-	20.139
30	KCP BANGKINANG	141.498	17.968	-	36.005	195.470	20.062	12.181	- 38	6.115	38.320	183.047	-	12.423
31	KCP PEKANBARU NANGKA	145.585	30.157	-	17.701	193.443	10.242	14.919	-	1.552	26.713	205.644	-	12.201
32	KCP SIAK	149.066	8.175	1.408	20.546	179.196	8.193	6.087	677	6.092	21.049	178.797	-	399
33	KCP PANGKALAN KERINCI MAHARAJA	160.988	24.824	1.711	71.445	258.968	8.610	11.997	- 1.531	- 1.028	18.049	275.724	-	16.756
34	KC RANTAU PRAPAT	374.518	52.401	83.936	36.585	547.441	- 4.924	17.360	25.820	- 6.126	32.130	568.078	-	20.638
35	KCP KISARAN	183.879	47.211	-	47.310	278.400	16.851	21.304	-	919	39.074	272.702	-	5.698
36	KC SIBOLGA	185.404	26.704	-	19.299	231.407	10.930	11.454	-	241	22.625	235.912	-	4.505
37	KCP TANJUNG BALAI	117.596	42.920	74	17.568	178.158	826	14.229	- 20	- 1.137	13.898	187.982	-	9.824
38	KCP GUNUNG TUA	83.103	41.812	116	56.130	181.162	9.252	14.043	- 151	2.317	25.461	181.863	-	702
39	KCP AEK KANOPAN	137.226	8.801	8	19.860	165.895	- 1.107	4.719	- 44	3.332	6.899	176.541	-	10.646
40	KCP INDRAPURA	212.227	9.982	152	22.502	244.863	- 6.496	- 379	- 89	- 4.987	- 11.951	280.637	-	35.774
41	KCP PADANGSIDEMPUAN	212.464	61.473	48.365	33.731	356.032	24.720	19.416	17.457	- 1.313	60.280	341.122	-	14.910
KELAS B4		2.297.970	385.983	37.480	470.035	3.191.468	229.703	173.617	24.605	44.451	472.377	3.199.699	-	8.231
1	KCP BATAM BENGKONG	105.858	9.262	-	34.829	149.949	14.276	3.061	-	3.071	20.408	149.594	-	355
2	KCP BATAM BOTANIA GARDEN	78.300	18.967	-	3.625	100.892	10.150	5.446	- 695	556	15.458	118.049	-	17.157
3	KCP TANJUNG BALAI KARIMUN 1	244.327	49.670	47	6.528	300.572	85.705	31.684	- 9	1.448	118.827	204.015	-	96.556
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	- 78.982	- 6.350	-	-	- 85.331	88.657	-	88.657
5	KCP BATAM SEKUPANG	36.514	11.817	145	13.131	61.607	11.137	2.555	145	3.626	17.463	73.132	-	11.526
6	KCP MEDAN USU	44.548	11.256	-	-	55.803	22.261	6.512	-	-	28.773	35.631	-	20.173
7	KCP MEDAN TOMANG ELOK	46.553	18.358	2	4.505	69.418	8.460	6.131	-	4.403	18.993	74.340	-	4.922
8	KCP MEDAN PANCA BUDI	16.970	5.595	-	-	22.566	8.228	2.523	-	-	10.751	19.813	-	2.752
9	KCP MEDAN JUANDA	70.871	5.897	593	8.315	85.676	5.908	2.459	- 171	8.121	16.318	88.438	-	2.762
10	KCP MEDAN ISKANDAR MUDA 1	77.023	36.293	5.928	-	119.244	1.090	12.563	5.928	- 40	19.542	114.946	-	4.298
11	KCP MEDAN SUKARAMAI	103.807	29.760	20.120	6.950	160.637	- 3.894	9.361	19.705	6.709	31.882	151.573	-	9.064
12	KCP MEDAN IMAM BONJOL	75.727	6.237	-	4.202	86.166	12.241	3.887	-	4.202	20.331	82.274	-	3.892
13	KCP PANGKALAN BRANDAN	91.915	9.929	-	34.990	136.834	11.214	5.403	-	5.220	21.837	135.003	-	1.831
14	KCP MEDAN BELAWAN	131.196	4.441	-	-	135.637	9.756	1.938	- -	14	11.680	140.224	-	4.587
15	KCP MEDAN RING ROAD	103.591	31.743	1.289	9.697	146.320	11.564	9.272	915	1.363	23.115	146.289	-	31
16	KCP KABANJAHE	90.976	26.298	-	41.299	158.574	6.526	13.962	-	1.646	22.134	157.048	-	1.526
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	- 26.958	- 2.415	- -	- 4.385	- 33.758	45.157	-	45.157
18	KCP PEKANBARU UIN SUSKA	26.120	3.015	-	-	29.13								

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Oct-25					Growth YTD 23-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.697	23.697	-	-	-	503	503	27.837	-	4.140
1	KFO MIKRO PANDAN KOTA	-	-	-	21.049	21.049	-	-	-	2.145	-	2.145	-	4.885
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.648	2.648	-	-	-	2.648	2.648	1.902	-	746