

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 22-Jan-26

NO	UNIT KERJA	Posisi 22-Jan-26					Growth Ytd 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA BATAM	428.754	1.872.605	856.562	2.301.359	5.459.279	120.060	(140.411)	(117.371)	(20.351)	(137.722)
1	KC BATAM WINDSOR CENTRAL	44.247	261.642	48.927	305.889	354.816	(13.459)	(15.946)	(11.822)	(29.405)	(41.227)
2	KC TANJUNG PINANG	1.642	168.569	55.497	170.210	225.707	(147)	(17.071)	831	(17.217)	(16.386)
3	KCP ANAMBAS	441	38.805	11.859	39.246	51.105	156	(2.332)	(741)	(2.175)	(2.916)
4	KCP ANAMBAS JEMAJA	1.270	33.171	2.425	34.441	36.866	234	(1.783)	0	(1.550)	(1.550)
5	KCP BATAM BATU AJI	186.150	125.431	18.862	311.581	330.443	122.766	(4.187)	(123.538)	118.579	(4.959)
6	KCP BATAM BENGKONG	5.633	81.247	91.950	86.880	178.830	2.887	(7.528)	(712)	(4.641)	(5.353)
7	KCP BATAM BOTANIA GARDEN	3.195	87.010	27.617	90.205	117.822	378	(5.929)	(88)	(5.551)	(5.639)
8	KCP BATAM CENTER	11.079	115.606	44.316	126.685	171.001	(1.171)	(8.878)	450	(10.049)	(9.598)
9	KCP BATAM GRAND NIAGA MAS	23.006	92.267	75.660	115.273	190.933	424	(6.013)	(754)	(5.589)	(6.342)
10	KCP BATAM RADEN PATAH	20.937	145.598	86.975	166.534	253.509	3.132	(16.617)	(1.184)	(13.485)	(14.668)
11	KCP BATAM SEKUPANG	3.736	86.711	13.680	90.448	104.128	(1.475)	(13.676)	(295)	(15.151)	(15.446)
12	KCP BATAMINDO	8.638	151.314	135.422	159.952	295.374	1.195	(5.454)	(2.677)	(4.259)	(6.936)
13	KCP BATUAJI	105.491	148.112	148.998	253.603	402.601	5.928	(6.756)	25.085	(828)	24.257
14	KCP BINTAN CENTER	7.039	76.776	20.960	83.815	104.775	318	(6.357)	774	(6.038)	(5.264)
15	KCP NATUNA	2.747	64.246	6.899	66.993	73.891	355	(7.785)	(136)	(7.430)	(7.566)
16	KCP TANJUNG BALAI KARIMUN 1	3.269	149.432	24.547	152.702	177.249	(1.385)	(9.566)	(2.575)	(10.951)	(13.526)
17	KCP TANJUNG UBAN	234	46.670	41.968	46.904	88.871	(77)	(4.535)	11	(4.612)	(4.601)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 23-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-23-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA BATAM	68.812	62.513	3.530	15.750	150.605	29.674	78.575	1.200	7.465	116.914
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	9.764	1.200	825	17.345
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	520	14.705	-	750	15.975
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	450	2.537	-	-	2.987
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	187	-	-	187
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.066	-	955	15.304
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.523	1.746	-	685	3.954
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.197	-	660	7.467
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	9.537	-	860	12.435
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	1.686	-	900	3.855
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.194	1.496	-	-	3.690
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.343	-	625	2.643
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.535	-	400	6.581
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.143	-	-	1.183
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.315	7.267	-	-	10.582
15	KCP NATUNA	2.295	1.265	-	-	3.560	295	1.723	-	-	2.018
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	1.555	6.613	-	75	8.243
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	705	1.029	-	730	2.464

Kinerja DPK Outlet per Produk AREA MEDAN KOTA

Posisi 22-Jan-26

NO	UNIT KERJA	Posisi 22-Jan-26					Growth YTD 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA MEDAN KOTA	502.024	2.523.415	2.917.582	3.025.439	5.943.021	(261.528)	(65.644)	(3.052)	(327.172)	(330.225)
1	KC MEDAN GAJAH MADA	29.485	132.356	106.029	161.841	267.870	(814)	8.425	(383)	7.611	7.228
2	KC MEDAN KEJAKSAAN	56.990	412.709	192.784	469.699	662.483	(25.803)	(7.394)	473	(33.197)	(32.724)
3	KC MEDAN S PARMAN	259.186	209.104	1.397.598	468.290	1.865.889	(228.393)	(35.503)	4.180	(263.895)	(259.715)
4	KCP MEDAN ADAM MALIK	8.053	290.517	164.597	298.570	463.167	(210)	6.642	3.740	6.432	10.172
5	KCP MEDAN GATOT SUBROTO	31.680	87.506	185.168	119.186	304.353	(10.604)	(4.453)	(336)	(15.057)	(15.393)
6	KCP MEDAN IMAM BONJOL	5.459	80.925	21.757	86.384	108.141	3.428	(10.936)	(705)	(7.509)	(8.214)
7	KCP MEDAN ISKANDAR MUDA 1	7.835	117.811	40.300	125.646	165.945	(260)	(832)	(2.264)	(1.093)	(3.356)
8	KCP MEDAN JUANDA	4.469	179.967	112.612	184.436	297.048	(307)	906	4.155	600	4.754
9	KCP MEDAN KAMPUNG BARU	2.855	140.192	76.486	143.047	219.533	(1.077)	(1.781)	(224)	(2.858)	(3.083)
10	KCP MEDAN KRAKATAU	15.100	118.042	45.836	133.142	178.978	630	(2.007)	(281)	(1.377)	(1.658)
11	KCP MEDAN MUCHTAR BASRI	6.904	154.431	117.232	161.336	278.568	3.084	1.230	(15.710)	4.314	(11.396)
12	KCP MEDAN PANCA BUDI	8.674	93.219	49.128	101.893	151.021	5.117	175	4.886	5.291	10.178
13	KCP MEDAN PULO BRAYAN	16.044	139.569	161.759	155.614	317.373	1.219	(3.787)	(1.246)	(2.568)	(3.814)
14	KCP MEDAN SIMPANG LIMUN	4.711	101.994	134.957	106.705	241.662	(2.552)	(6.482)	(272)	(9.034)	(9.306)
15	KCP MEDAN SUKARAMAI	4.185	110.032	44.529	114.218	158.747	1.351	(5.362)	(16)	(4.011)	(4.027)
16	KCP MEDAN SUMOTO	-	17.201	1.035	17.201	18.235	-	3.606	282	3.606	3.889
17	KCP MEDAN TOMANG ELOK	14.785	82.056	21.251	96.841	118.092	(86)	(4.306)	918	(4.392)	(3.474)
18	KCP MEDAN USU	25.607	55.126	44.223	80.733	124.957	(6.251)	(3.846)	(249)	(10.097)	(10.345)
19	KFF MEDAN KEMENTERIAN AGAMA	-	657	300	657	957	-	62	-	62	62

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 23-Jan-26

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 22-Jan-26

NO	UNIT KERJA	Posisi 22-Jan-26					Growth YtD 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA MEDAN RAYA	130.252	2.030.651	806.899	2.160.903	2.967.803	937	(10.544)	61.498	(109.607)	(48.109)
1	KCP PANGKALAN BRANDAN	4.868	166.794	123.779	171.662	295.441	(455)	(5.488)	1.194	(5.942)	(4.749)
2	KCP MEDAN AKSARA	32.102	211.373	59.248	243.475	302.723	8.790	(14.849)	1.499	(6.058)	(4.559)
3	KCP MEDAN SETIA BUDI	7.375	252.770	181.029	260.145	441.174	2.644	2.428	7.056	5.071	12.128
4	KCP CEMARA ASRI	30.758	62.160	6.945	92.919	99.863	1.421	(4.151)	(180)	(2.730)	(2.910)
5	KCP MEDAN BELAWAN	4.153	53.391	82.103	57.543	139.647	(17.322)	(12.197)	29.151	(29.518)	(367)
6	KCP TEBING TINGGI SUDIRMAN 1	820	138.432	42.662	139.252	181.914	334	(3.542)	213	(3.208)	(2.995)
7	KCP STABAT KH ZAINUL ARIFIN	1.558	156.164	13.333	157.722	171.055	(148)	(7.164)	128	(7.312)	(7.184)
8	KCP MEDAN RING ROAD	3.524	130.492	37.674	134.016	171.691	1.038	180	(3.023)	1.218	(1.805)
9	KCP BINJAI JAMIN GINTING	5.141	131.893	21.146	137.034	158.180	1.121	(4.593)	(282)	(3.473)	(3.755)
10	KCP MEDAN MARELAN RAYA	1.945	126.557	44.214	128.503	172.716	(886)	(13.394)	2.404	(14.279)	(11.875)
11	KCP KABANJAHE	985	53.013	8.802	53.998	62.800	(1.218)	(5.560)	570	(6.779)	(6.209)
12	KCP MEDAN A.H NASUTION	11.822	146.247	50.740	158.069	208.808	(2.031)	3.032	(208)	1.001	792
13	KCP PERBAUNGAN	300	53.588	6.495	53.888	60.383	104	(3.457)	300	(3.353)	(3.053)
14	KC LUBUK PAKAM	11.776	168.331	59.307	180.107	239.414	10.044	(21.104)	20.118	(11.059)	9.058
15	KC BINJAI	13.125	179.446	69.422	192.571	261.993	(2.500)	(20.684)	2.558	(23.185)	(20.626)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 23-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-23-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	36.132	101.054	2.000	7.146	146.332
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	7.085	7.760	2.000	785	17.630
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	5.812	7.121	-	230	13.162
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	5.382	9.085	-	-	14.467
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.378	11.293	-	-	13.671
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.158	8.693	-	1.491	12.342
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.696	12.202	-	500	14.398
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.560	7.069	-	310	8.939
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	388	13.128	-	1.250	14.766
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	11.312	-	1.050	13.902
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.223	-	420	10.345
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	608	-	400	1.907
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.621	-	630	3.696
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.928	431	-	-	2.359
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	964	1.631	-	80	2.675
15	KC BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	876	-	-	2.071

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 22-Jan-26

NO	UNIT KERJA	Posisi 22-Jan-26					Growth Ytd 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.201.102	5.260.745	1.646.709	6.461.846	8.108.555	(105.169)	(228.473)	30.265	(333.642)	(303.376)
1	KC DUMAI	13.915	323.049	107.443	336.964	444.407	(55)	(42.520)	1.485	(42.575)	(41.090)
2	KC DURI	2.356	239.711	78.217	242.068	320.284	(164)	(10.573)	1.114	(10.737)	(9.623)
3	KC PEKANBARU HARAPAN RAYA	55.109	256.809	108.823	311.918	420.741	(517)	(8.242)	298	(8.758)	(8.461)
4	KC PEKANBARU SUDIRMAN 1	521.702	585.881	253.593	1.107.582	1.361.175	(134.624)	(22.314)	1.148	(156.938)	(155.790)
5	KCP BAGAN BATU SUDIRMAN 1	97	159.621	21.774	159.718	181.492	16	(8.363)	(372)	(8.347)	(8.719)
6	KCP BAGAN SIAPIAPI	4.020	98.027	41.283	102.047	143.330	1.920	(5.006)	590	(3.086)	(2.496)
7	KCP BANGKINANG	44.318	153.384	26.515	197.702	224.217	(1.573)	(3.589)	91	(5.162)	(5.071)
8	KCP DUMAI SUKAJADI	463	92.209	24.908	92.672	117.580	0	(5.354)	811	(5.354)	(4.543)
9	KCP DURI HANG TUAH 1	314	103.517	24.922	103.831	128.752	173	(6.053)	392	(5.879)	(5.487)
10	KCP DURI HANG TUAH 2	352.520	221.296	86.531	573.815	660.347	2.251	(4.298)	(1.387)	(2.047)	(3.435)
11	KCP FLAMBOYAN PETAPAHAN	208	108.360	17.087	108.568	125.655	(172)	(2.125)	106	(2.297)	(2.191)
12	KCP GUNUNG RAYA KANDIS	3.779	57.494	15.935	61.273	77.209	(1.335)	(4.848)	2.675	(6.183)	(3.508)
13	KCP PANAM RAYA	27.827	222.634	21.743	250.461	272.204	527	5.998	3.691	6.525	10.216
14	KCP PANGKALAN KERINCING MAHARAJA	22.227	244.341	37.363	266.568	303.931	(866)	(12.313)	2.377	(13.179)	(10.802)
15	KCP PEKANBARU ARIFIN AHMAD	244.437	203.998	44.408	228.435	272.843	5.991	(4.887)	(165)	1.104	938
16	KCP PEKANBARU NANGKA	9.556	170.586	27.585	180.142	207.728	1.875	(3.406)	(1.618)	(1.531)	(3.149)
17	KCP PEKANBARU PANAM	18.234	263.212	62.602	281.447	344.049	8.673	(10.475)	(562)	(1.802)	(2.364)
18	KCP PEKANBARU RUMBAI	8.768	233.827	68.552	242.595	311.147	259	(1.479)	570	(1.220)	(649)
19	KCP PEKANBARU SUDIRMAN	6.805	168.370	180.000	175.176	355.175	611	(7.043)	18.187	(6.432)	11.755
20	KCP PEKANBARU SUDIRMAN ATAS	33.017	345.342	73.041	378.359	451.400	340	(7.541)	2.275	(7.201)	(4.925)
21	KCP PEKANBARU UIN SUSKA	14.467	43.408	63.024	57.875	120.898	9.234	(3.350)	(150)	5.884	5.734
22	KCP PEKANBARU UIR	863	59.733	33.229	60.596	93.825	92	(10.051)	39	(9.959)	(9.921)
23	KCP RENGAT	2.284	147.569	74.483	149.853	224.336	(979)	(17.177)	(100)	(18.156)	(18.256)
24	KCP ROKAN HULU PASIR PANGARAIAN	992	96.115	13.321	97.107	110.428	(663)	(2.183)	(279)	(2.846)	(3.125)
25	KCP SELAT PANJANG	150	69.843	13.515	69.993	83.508	132	(2.411)	(932)	(2.279)	(3.211)
26	KCP SIAK	22.925	108.963	22.220	131.888	154.108	4.838	(17.510)	(2.476)	(12.673)	(15.149)
27	KCP TELUK KUANTAN	6.114	206.121	52.762	212.235	264.997	(434)	(3.578)	66	(4.011)	(3.945)
28	KCP TEMBILAHAN	1.991	148.255	35.879	150.245	186.124	328	683	2.266	1.010	3.276
29	KCP UJUNG BATU 1	1.645	128.999	15.537	130.644	146.181	(1.048)	(8.471)	124	(9.519)	(9.395)
30	KFF BENGKALIS PHR	-	70	415	70	485	-	6	0	6	6

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 23-Jan-26

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 22-Jan-26

NO	UNIT KERJA	Posisi 22-Jan-26					Growth YtD 22-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA PEMATANGSIANTAR	49.148	1.975.646	632.401	2.024.795	2.657.196	14.298	(114.871)	2.227	(100.574)	(98.347)
1	KC PADANGSIDEMPUAN	5.439	213.928	45.719	219.367	265.086	1.003	(13.134)	557	(12.130)	(11.573)
2	KC PEMATANGSIANTAR PERINTIS	4.641	294.570	147.124	299.212	446.335	(2.249)	(18.881)	(1.865)	(21.130)	(22.994)
3	KC RANTAU PRAPAT	5.846	282.617	84.206	288.464	372.670	919	(5.903)	(4.815)	(4.984)	(9.799)
4	KC SIBOLGA	127	76.127	36.503	76.254	112.758	(127)	(12.326)	295	(12.452)	(12.157)
5	KCP AEK KANOPAN	98	145.777	52.133	145.875	198.008	4	(5.285)	1.021	(5.281)	(4.260)
6	KCP GUNUNG TUA	368	90.655	14.741	91.023	105.764	(48)	(7.021)	61	(7.069)	(7.008)
7	KCP INDRAPURA	20.487	121.527	63.267	142.014	205.281	15.135	(4.347)	315	10.788	11.103
8	KCP KISARAN	6.978	168.940	27.884	175.918	203.802	1.581	(6.491)	1.939	(4.909)	(2.970)
9	KCP KOTA PINANG	657	100.718	18.165	101.376	119.540	(16)	(5.880)	(284)	(5.895)	(6.180)
10	KCP PANYABUNGAN	85	106.740	14.082	106.825	120.907	(24)	(4.448)	116	(4.472)	(4.355)
11	KCP PEMATANGSIANTAR SUTOMO	948	72.358	58.379	73.306	131.685	47	(9.624)	2.739	(9.578)	(6.838)
12	KCP SIBUHUAN	1.468	95.756	31.635	97.224	128.859	(1.594)	(9.915)	1.902	(11.509)	(9.607)
13	KCP SIPIROK	685	52.497	6.586	53.182	59.768	2	(1.877)	(298)	(1.875)	(2.173)
14	KCP TANJUNG BALAI	1.321	119.119	26.740	120.440	147.180	(337)	(7.567)	471	(7.904)	(7.432)
15	KF MIKRO BALIGE	-	8.483	3.250	8.483	11.733	-	(575)	100	(575)	(475)
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	254	-	254	254	-	(142)	-	(142)	(142)
17	KFO MIKRO PANDAN KOTA	-	25.580	1.985	25.580	27.565	-	(1.456)	(30)	(1.456)	(1.486)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 23-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-23-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	34.899	121.985	1.593	5.325	163.802
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	5.468	31.561	-	215	37.243
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	4.513	12.417	-	480	17.410
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	3.425	10.400	1.093	365	15.282
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	1.477	13.459	300	580	15.816
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	1.938	13.217	-	780	15.935
6	KC SIBOLGA	5.083	5.402	-	700	11.185	1.926	8.619	-	-	10.545
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.218	13.399	-	150	14.767
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	3.524	4.075	-	100	7.700
9	KCP INDRAPURA	3.211	486	-	-	3.697	1.435	819	-	-	2.255
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	3.628	1.123	200	300	5.251
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	2.545	9.486	-	900	12.931
12	KCP SIPIROK	2.532	301	-	1.150	3.983	857	713	-	430	2.000
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.009	905	-	250	3.164
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	935	1.792	-	700	3.427
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	75	75