

Area Batam

No	Unit Kerja	Tabungan per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	154.789	(16.311)	(6.306)	2.000.816	94,35%	(113.136)
1	KCP BINTAN CENTER	(7.045)	941	(350)	98.582	77,70%	(21.979)
2	KCP TANJUNG UBAN	1.172	(261)	(83)	60.559	78,53%	(13.002)
3	KC TANJUNG PINANG	(15.751)	(381)	(888)	209.136	82,52%	(36.564)
4	KCP ANAMBAS JEMAJA	(1.013)	625	39	40.322	83,02%	(6.847)
5	KCP BATAM RADEN PATAH	(0)	255	(379)	160.468	87,04%	(20.793)
6	KCP BATAM BOTANIA GARDEN	2.553	(3.737)	(263)	99.104	87,87%	(12.018)
7	KCP TANJUNG BALAI KARIMUN 1	678	1.395	(775)	170.698	90,56%	(16.120)
8	KCP ANAMBAS	1.830	189	(134)	42.859	90,87%	(3.912)
9	KCP BATAM SEKUPANG	7.109	(10.585)	(361)	98.962	92,04%	(7.876)
10	KCP NATUNA	3.645	(761)	(299)	71.349	94,14%	(4.179)
11	KCP BATAM BENGKONG	13.084	167	313	86.396	96,74%	(2.816)
12	KCP BATAM BATU AJI	11.459	931	(204)	125.447	97,82%	(2.740)
13	KCP BATAMINDO	19.141	823	(670)	155.428	98,31%	(2.622)
14	KCP BATAM GRAND NIAGA MAS	19.329	3.703	(42)	96.129	98,43%	(1.513)
15	KCP BATAM CENTER	19.738	(3.402)	(576)	113.070	102,53%	2.865
16	KCP BATUAJI	27.348	822	(804)	143.721	104,98%	7.152
17	KC BATAM WINDSOR CENTRAL	51.513	(7.034)	(828)	228.586	113,05%	29.829

Area Medan Kota

No	Unit Kerja	Tabungan per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	114.403	(53.795)	(3.434)	2.533.562	92,99%	(177.758)
1	KCP MEDAN SUTOMO	9.225	(759)	(63)	14.424	78,60%	(3.086)
2	KCP MEDAN IMAM BONJOL	(7.714)	(120)	(453)	98.149	82,31%	(17.365)
3	KCP MEDAN PANCA BUDI	(5.305)	392	(67)	98.104	84,37%	(15.331)
4	KCP MEDAN GATOT SUBROTO	4.694	(53)	(304)	92.330	85,28%	(13.589)
5	KCP MEDAN KRAKATAU	(7.176)	(4.682)	(325)	128.675	85,42%	(18.765)
6	KCP MEDAN SIMPANG LIMUN	(1.799)	3.314	(221)	118.277	86,88%	(15.519)
7	KC MEDAN KEJAKSAAN	(17.340)	(22.612)	524	428.515	87,62%	(53.070)
8	KC MEDAN S PARMAN	3.880	(3.561)	1.045	224.903	89,26%	(24.161)
9	KCP MEDAN KAMPUNG BARU	3.026	(1.910)	(649)	154.745	91,79%	(12.700)
10	KCP MEDAN ADAM MALIK	7.752	(3.021)	(53)	266.025	92,38%	(20.282)
11	KCP MEDAN TOMANG ELOK	4.470	(1.109)	(335)	87.055	93,01%	(6.081)
12	KCP MEDAN SUKARAMAI	2.418	(1.069)	100	110.650	93,51%	(7.183)
13	KC MEDAN GAJAH MADA	11.403	(537)	(169)	120.938	94,99%	(6.054)
14	KCP MEDAN PULO BRAYAN	16.293	(11.458)	(623)	131.921	100,07%	89
15	KCP MEDAN JUANDA	20.255	(4.159)	(345)	160.947	101,64%	2.643
16	KCP MEDAN USU	10.126	837	(501)	51.570	101,96%	1.010
17	KCP MEDAN ISKANDAR MUDA 1	24.738	(2.039)	(358)	111.159	111,68%	12.989
18	KCP MEDAN MUCHTAR BASRI	35.202	(1.289)	(629)	135.176	113,83%	18.697

Area Medan Raya

No	Unit Kerja	Tabungan per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	181.766	4.643	(5.545)	2.083.113	95,31%	(97.731)
1	KCP KABANJAHE	438	(203)	(208)	66.297	79,20%	(13.789)
2	KCP MEDAN BELAWAN	3.059	800	(124)	64.759	81,26%	(12.133)
3	KCP TEBING TINGGI SUDIRMAN 1	8.404	(1.984)	(463)	148.828	90,30%	(14.432)
4	KC LUBUK PAKAM	5.191	942	(556)	183.329	90,52%	(17.374)
5	KCP PERBAUNGAN	8.489	(180)	59	58.577	90,97%	(5.292)
6	KCP MEDAN MARELAN RAYA	10.717	3.593	284	138.543	92,35%	(10.598)
7	KCP MEDAN AKSARA	6.788	7.104	(598)	235.399	92,82%	(16.892)
8	KCP CEMARA ASRI	10.751	2.070	(691)	70.166	94,47%	(3.878)
9	KCP STABAT KH ZAINUL ARIFIN	13.197	1.289	(582)	166.928	95,00%	(8.346)
10	KC BINJAI	14.343	(11.949)	(611)	190.494	95,75%	(8.096)
11	KCP MEDAN RING ROAD	15.715	(1.862)	(422)	135.976	96,44%	(4.845)
12	KCP MEDAN SETIA BUDI	21.582	1.243	(841)	243.291	99,42%	(1.408)
13	KCP BINJAI JAMIN GINTING	16.747	(596)	(448)	135.409	101,90%	2.578
14	KCP MEDAN A.H NASUTION	19.658	1.422	(221)	137.421	103,37%	4.637
15	KCP PANGKALAN BRANDAN	26.687	2.953	(123)	107.697	111,27%	12.138

Area Pekanbaru

No	Unit Kerja	Tabungan per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	723.422	(3.528)	(12.189)	5.182.062	106,17%	319.529
1	KCP SELAT PANJANG	(3.609)	1.488	(314)	79.971	87,23%	(10.213)
2	KCP DUMAI SUKAJADI	(1.682)	(806)	(599)	105.081	89,02%	(11.534)
3	KCP PEKANBARU SUDIRMAN	(2.988)	101	46	184.507	90,02%	(18.412)
4	KCP RENGAT	(3.563)	(5.169)	(189)	159.714	90,39%	(15.354)
5	KCP DURI HANG TUAH 1	1.538	(1.215)	(182)	114.310	92,39%	(8.703)
6	KCP SIAK	535	3.847	(378)	124.578	92,80%	(8.969)
7	KC DUMAI	552	(25.134)	(263)	339.786	93,92%	(20.673)
8	KCP PEKANBARU PANAM	8.623	4.378	(709)	270.553	96,49%	(9.509)
9	KCP UJUNG BATU 1	11.003	(143)	(326)	132.336	98,16%	(2.437)
10	KC DURI	16.410	(4.506)	(932)	249.114	99,40%	(1.496)
11	KCP GUNUNG RAYA KANDIS	7.465	(6.388)	(232)	56.302	99,49%	(286)
12	KCP DURI HANG TUAH 2	17.498	(2.497)	(648)	217.689	99,88%	(262)
13	KCP PANGKALAN KERINCI MAHARAJA	15.785	(1.407)	(485)	245.837	100,48%	1.172
14	KCP PEKANBARU ARIFIN AHMAD	27.378	1.832	(619)	207.489	101,95%	4.056
15	KCP PEKANBARU SUDIRMAN ATAS	30.785	7.308	(1.693)	334.511	102,54%	8.494
16	KCP PANAM RAYA	20.467	3.021	123	212.134	102,78%	5.897
17	KCP BAGAN SIAPIAPI	13.143	1.194	(263)	95.843	102,90%	2.780
18	KC PEKANBARU HARAPAN RAYA	33.043	7.613	(1.190)	257.992	104,31%	11.111
19	KCP BAGAN BATU SUDIRMAN 1	20.757	577	(843)	156.198	105,59%	8.728
20	KCP TELUK KUANTAN	26.980	4.494	(529)	191.167	106,06%	11.580
21	KCP BANGKINANG	20.942	2.163	(331)	147.092	106,09%	8.952
22	KCP TEMBILAHAN	21.148	(415)	(167)	144.556	106,86%	9.912
23	KCP FLAMBOYAN PETAPAHAN	16.174	(97)	(599)	99.264	108,35%	8.288
24	KC PEKANBARU SUDIRMAN 1	84.580	(5.903)	221	554.516	109,41%	52.187

25	KCP PEKANBARU NANGKA	30.495	21.862	(291)	160.366	110,46%	16.775
26	KCP PEKANBARU UIR	14.908	(151)	(256)	59.126	114,24%	8.419
27	KCP ROKAN HULU PASIR PANGARAIAN	20.004	1.199	(455)	82.429	117,80%	14.672
28	KCP PEKANBARU UIN SUSKA	11.564	278	89	38.014	117,97%	6.830
29	KCP PEKANBARU RUMBAI	263.486	(11.055)	(175)	161.588	253,18%	247.523

Area Pematangsiantar

No	Unit Kerja	Tabungan per 07 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	212.711	(9.519)	(7.765)	2.037.916	98,11%	(38.481)
1	KCP PANYABUNGAN	(5.773)	845	(164)	127.186	83,61%	(20.852)
2	KCP INDRAPURA	(3.796)	(603)	(834)	141.573	86,77%	(18.731)
3	KC SIBOLGA	6.733	1.476	(336)	87.712	89,30%	(9.386)
4	KCP SIPIROK	5.048	369	(276)	56.511	89,60%	(5.880)
5	KCP PEMATANGSIANTAR SUTOMO	8.558	707	(405)	71.329	90,95%	(6.454)
6	KC PADANGSIDEMPUAN	5.308	1.884	(1.457)	248.413	92,62%	(18.336)
7	KCP TANJUNG BALAI	5.226	(1.640)	(172)	128.618	92,88%	(9.163)
8	KCP AEK KANOPAN	13.000	(6.702)	(498)	141.567	98,26%	(2.462)
9	KCP SIBUHUAN	13.571	(702)	125	97.775	98,51%	(1.454)
10	KCP GUNUNG TUA	13.018	(985)	(731)	94.513	98,66%	(1.265)
11	KCP KISARAN	23.826	(1.709)	(725)	164.061	104,84%	7.939
12	KC RANTAU PRAPAT	37.601	4.065	(244)	269.131	106,50%	17.502
13	KCP KOTA PINANG	23.532	170	(416)	90.999	111,51%	10.477
14	KC PEMATANGSIANTAR PERINTIS	66.030	(7.188)	(1.581)	264.258	116,00%	42.280