

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	27-Nov-25	28-Nov-25	Ytd	MtD	DtD	Ytd	Mtd	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	74.187	78.904	23.742	(12.822)	4.717	43.04%	-13.98%	6.36%	93	
2	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	11.534	9.776	3.216	(8.929)	(1.758)	49.03%	-47.74%	-15.24%	92	
3	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	14.846	16.845	8.586	(4.639)	1.999	103.97%	-21.59%	13.46%	91	
4	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	6.134	6.433	3.492	(3.953)	299	118.68%	-38.06%	4.88%	90	
5	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	3.589	5.549	1.450	(3.454)	1.960	35.37%	-38.36%	54.61%	89	
6	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	54.271	57.029	53.797	(3.036)	2.758	1664.28%	-5.05%	5.08%	88	
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	12.964	14.393	7.931	(2.016)	1.429	122.73%	-12.29%	11.02%	87	
8	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	9.960	11.681	8.859	(1.911)	1.720	313.95%	-14.06%	17.27%	86	
9	ID0010044	KC DUMAI	7.680	11.356	12.455	10.704	10.669	2.990	(1.786)	(34)	38.93%	-14.34%	-0.32%	85	
10	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.190	10.094	(8.518)	(1.766)	(96)	-45.77%	-14.89%	-0.94%	84	
11	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	8.963	8.334	820	(1.644)	(629)	10.92%	-16.48%	-7.02%	83	
12	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	66.309	65.590	21.553	(1.583)	(719)	48.94%	-2.36%	-1.08%	82	
13	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.547	4.562	3.108	(1.563)	15	213.82%	-25.52%	0.32%	81	
14	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.713	6.024	4.027	(1.418)	311	201.62%	-19.05%	5.44%	80	
15	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.267	1.060	(22)	(1.391)	(206)	-1.99%	-56.75%	-16.29%	79	
16	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.004	1.003	(999)	(1.301)	(1)	-49.91%	-56.47%	-0.08%	78	
17	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.274	3.155	313	(1.298)	(119)	11.02%	-29.15%	-3.63%	77	
18	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.112	19.421	1.020	(965)	309	5.54%	-4.74%	1.62%	76	
19	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	4.100	4.047	(369)	(877)	(52)	-8.36%	-17.81%	-1.28%	75	
20	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.561	3.579	863	(797)	18	31.78%	-18.22%	0.50%	74	
21	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	2.302	1.842	1.033	(761)	(460)	127.74%	-29.23%	-19.98%	73	
22	ID0010539	KCP KABANUAHE	2.867	3.761	3.570	2.686	2.932	66	(638)	247	2.30%	-17.87%	9.18%	72	
23	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.537	4.451	(22)	(625)	(86)	-0.48%	-12.31%	-1.89%	71	
24	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.349	11.581	5.026	(623)	233	76.68%	-5.10%	2.05%	70	
25	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.018	9.972	3.943	(592)	(46)	65.40%	-5.60%	-0.46%	69	
26	ID0010327	KCP GUNUNG TUA	301	450	869	366	339	38	(530)	(27)	12.59%	-61.04%	-7.49%	68	
27	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.952	2.716	(2.130)	(529)	(236)	-43.96%	-16.31%	-7.99%	67	
28	ID0010222	KCP KOTA PINANG	26	540	1.561	1.108	1.083	1.057	(478)	(25)	4102.62%	-30.61%	-2.27%	66	
29	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.539	45.665	34.387	(440)	126	304.88%	-0.95%	0.28%	65	
30	ID0010541	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.567	10.734	8.104	(344)	167	308.08%	-3.11%	1.58%	64	
31	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.656	4.487	(3.704)	(312)	(169)	-45.22%	-6.50%	-3.64%	63	
32	ID0010312	KCP BATAM BATU AJU	534	1.293	2.061	1.754	1.751	2.128	(309)	(2)	228.07%	-15.01%	-0.13%	62	
33	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.722	3.545	(288)	(246)	(177)	-7.52%	-6.49%	-4.75%	61	
34	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	751	737	(443)	(238)	(14)	-37.51%	-24.42%	-1.86%	60	
35	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.047	8.484	(1.649)	(229)	437	-16.27%	-2.62%	5.43%	59	
36	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.800	1.728	(233)	(172)	(72)	-11.90%	-9.04%	-4.03%	58	
37	ID0010714	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.155	1.214	68	(166)	59	5.92%	-12.04%	5.11%	57	
38	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.308	1.228	(1.347)	(151)	(79)	-52.30%	-10.94%	-6.06%	56	
39	ID0010094	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	9.788	9.866	(3.957)	(150)	78	-28.63%	-1.50%	0.80%	55	
40	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	25.283	25.657	17.839	(124)	374	228.17%	-0.48%	1.48%	54	
41	ID0010541	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.060	1.955	91	(114)	(106)	4.89%	-5.50%	-5.13%	53	
42	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	17.085	18.160	8.055	(105)	1.075	79.72%	-0.58%	6.29%	52	
43	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	382	381	(1.405)	19	(1)	-78.66%	5.30%	-0.17%	51	
44	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.044	1.089	(315)	23	45	-22.41%	2.20%	4.28%	50	
45	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.176	1.194	165	33	19	16.08%	2.81%	1.59%	49	
46	ID0010667	KCP SIAK	15.528	8.068	8.297	8.605	8.338	(7.190)	41	(267)	-46.30%	0.49%	-3.11%	48	
47	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.127	1.130	(468)	109	3	-29.29%	10.63%	0.27%	47	
48	ID0018254	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	8.955	12.688	7.492	131	3.733	144.17%	1.05%	41.69%	46	
49	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	31.218	30.807	23.558	159	(411)	324.96%	0.52%	-1.32%	45	
50	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.422	2.345	8	161	(77)	0.33%	7.35%	-3.20%	44	
51	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	4.980	6.319	4.837	210	1.339	326.26%	3.43%	26.89%	43	
52	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.375	6.617	2.132	228	242	47.53%	3.56%	3.79%	42	
53	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.053	7.106	3.591	291	53	102.16%	4.27%	0.75%	41	
54	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.495	4.661	166	293	166	3.70%	6.70%	3.69%	40	
55	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.608	4.765	(2.058)	318	157	-30.16%	7.15%	3.40%	39	
56	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	1.051	952	(226)	324	(99)	-19.20%	51.67%	-9.42%	38	
57	ID0010934	KCP MEDAN USU	5.411	5.496	4.624	4.970	5.008	(403)	385	38	-7.45%	8.32%	0.77%	37	
58	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.616	2.651	2.031	393	35	327.62%	17.39%	1.34%	36	
59	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	21.919	24.028	12.774	399	2.109	113.51%	1.69%	9.62%	35	
60	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.470	9.429	707	449	(41)	8.10%	5.00%	-0.43%	34	
61	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.530	7.724	1.754	513	194	29.39%	7.11%	2.58%	33	
62	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.628	5.742	1.291	537	114	29.01%	10.33%	2.02%	32	
63	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.744	2.758	2.112	558	14	327.30%	25.36%	0.51%	31	
64	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.302	9.984	5.897	594	682	144.30%	6.33%	7.33%	30	
65	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.376	1.437	1.155	630	61	409.97%	78.01%	4.42%	29	
66	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.294	3.896	2.699	778	601	225.50%	24.94%	18.25%	28	
67	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	7.665	7.684	1.194	801	18	18.40%	11.64%	0.24%	27	
68	ID0010269	KCP MEDAN TOMANG ELOK	968	1.727	2.222	3.106	3.102	2.134	881	(4)	220.48%	39.64%	-0.13%	26	
69	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	542	2.426	1.887	985	1.884	350.26%	68.34%	347.83%	25	
70	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	6.311	6.450	3.194	1.031	139	98.08%	19.03%	2.20%	24	
71	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	10.199	10.308	5.086	1.081	109	97.41%	11.72%	1.06%	23	
72	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	2.079	2.087	1.609	1.187	7	336.93%				

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			31-Dec-24	30-Sep-25	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	5.741	6.090	776	2.686	349	14,59%	78,92%	6,09%	13	
82	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	9.318	9.776	4.397	2.781	458	81,76%	39,76%	4,91%	12	
83	ID0010550	KCP RENGAT	6.490	12.511	15.044	16.616	17.918	11.428	2.874	1.302	176,10%	19,10%	7,83%	11	
84	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.875	8.768	6.448	3.146	2.893	278,03%	55,97%	49,23%	10	
85	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	5.466	7.541	6.127	3.568	2.075	433,19%	89,81%	37,97%	9	
86	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	30.618	32.932	25.036	3.635	2.314	317,07%	12,41%	7,56%	8	
87	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	22.273	23.144	9.667	3.668	872	71,72%	18,83%	3,91%	7	
88	ID0010193	KC DURI	3.187	13.666	10.580	13.710	14.321	11.134	3.740	610	349,38%	35,35%	4,45%	6	
89	ID0018011	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	15.013	15.035	11.259	4.766	22	298,16%	46,41%	0,14%	5	
90	ID0010224	KCP BATAMINDO	571	1.366	1.240	7.864	8.181	7.609	6.940	317	1331,75%	559,51%	4,03%	4	
91	ID0010416	KCP BATAM SEKUPANG	7.507	6.156	9.703	6.780	18.963	11.456	9.260	12.183	152,61%	95,44%	179,69%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	40.269	37.599	30.117	18.385	(2.670)	402,53%	95,69%	-6,63%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	9.053	98.090	95.717	88.896	89.037	4034,53%	966,93%	983,53%	1	