

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	16-Nov-25	17-Nov-25	Ytd	MtD	DtD	Ytd	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	76.045	72.691	17.529	(19.035)	(3.354)	31.78%	-20.75%	-4.41%	93
2	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.107	52.186	48.954	(7.879)	79	1514.46%	-13.12%	0.15%	92
3	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	14.750	11.715	1.610	(6.550)	(3.035)	15.94%	-35.86%	-20.57%	91
4	ID0010352	KC MEDAN GAJAH MADA	6.560	13.017	18.705	13.908	13.273	6.714	(5.431)	(6.34)	102.35%	-29.04%	-4.56%	90
5	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	5.506	7.507	2.311	(5.050)	2.001	44.47%	-40.22%	36.34%	89
6	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	18.383	18.678	7.424	(4.952)	295	65.95%	-20.96%	1.60%	88
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	11.740	12.373	5.911	(4.037)	633	91.47%	-24.60%	5.39%	87
8	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	63.497	63.702	19.664	(3.472)	205	44.65%	-5.17%	0.32%	86
9	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	17.784	18.363	10.105	(3.120)	579	122.36%	-14.52%	3.26%	85
10	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.480	10.471	7.650	(3.120)	(8)	271.09%	-22.96%	-0.08%	84
11	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	6.938	7.476	4.534	(2.910)	538	154.14%	-28.02%	7.75%	83
12	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	7.617	6.830	(676)	(2.872)	(786)	-9.01%	-29.60%	-10.32%	82
13	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.509	7.259	(255)	(2.719)	(250)	-3.39%	-27.25%	-3.33%	81
14	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	9.822	9.342	(9.269)	(2.518)	(479)	-49.80%	-21.23%	-4.88%	80
15	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.202	3.826	2.344	(2.283)	624	158.08%	-37.37%	19.49%	79
16	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.696	6.767	2.668	(2.236)	71	65.08%	-24.84%	1.06%	78
17	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.515	5.570	3.573	(1.872)	55	178.89%	-25.15%	1.00%	77
18	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.255	951	(131)	(1.501)	(304)	-12.07%	-61.20%	-24.20%	76
19	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	24.247	24.328	16.510	(1.453)	81	211.17%	-5.64%	0.34%	75
20	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.301	6.313	4.472	(1.422)	12	242.81%	-18.38%	0.19%	74
21	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.308	1.114	(887)	(1.189)	(194)	-44.33%	-51.62%	-14.80%	73
22	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.728	19.241	841	(1.145)	(487)	4.57%	-5.62%	-2.47%	72
23	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.868	3.888	(528)	(1.036)	20	-11.96%	-21.04%	0.51%	71
24	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.127	11.228	4.673	(976)	101	71.30%	-8.00%	0.91%	70
25	ID0010667	KCP SIAK	15.528	8.068	8.297	7.181	7.468	(8.060)	(829)	287	-51.91%	-9.99%	3.99%	69
26	ID0010156	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.180	5.319	3.865	(806)	138	265.89%	-13.17%	2.67%	68
27	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.685	3.739	898	(713)	55	31.60%	-16.02%	1.49%	67
28	ID0010530	KCP KABANUAHE	2.867	3.761	3.570	3.267	2.909	42	(662)	(358)	1.47%	-18.53%	-10.97%	66
29	ID0010223	KCP KOTA PINANG	26	540	1.561	806	907	881	(654)	101	3420.34%	-41.87%	12.50%	65
30	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	795	802	264	(639)	8	48.90%	-44.33%	0.98%	64
31	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	7.999	8.078	(2.055)	(635)	79	-20.28%	-7.29%	0.99%	63
32	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.302	14.450	7.960	(594)	147	122.66%	-3.95%	1.03%	62
33	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.506	1.483	949	(578)	(23)	177.79%	-28.04%	-1.54%	61
34	ID0010327	KCP GUNUNG TUA	301	450	869	311	306	5	(563)	(6)	1.68%	-64.82%	-1.81%	60
35	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.847	3.824	1.109	(552)	(23)	40.82%	-12.61%	-0.61%	59
36	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.526	10.591	7.961	(487)	65	302.65%	-4.40%	0.62%	58
37	ID0010987	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.627	6.488	(2)	(395)	(138)	-0.02%	-5.73%	-2.09%	57
38	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.884	3.989	(505)	(379)	105	-11.25%	-8.67%	2.70%	56
39	ID0010044	KC DUMAI	7.680	11.356	12.455	12.187	12.114	4.434	(341)	(73)	57.74%	-2.74%	-0.60%	55
40	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.659	45.764	34.486	(341)	106	305.76%	-0.74%	0.23%	54
41	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	7.224	6.997	(1.758)	(291)	(227)	-20.08%	-4.00%	-3.14%	53
42	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	663	687	(493)	(288)	24	-41.76%	-29.55%	3.67%	52
43	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.906	4.826	353	(251)	(81)	7.88%	-4.94%	-1.64%	51
44	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.803	2.998	(1.848)	(247)	195	-38.14%	-7.62%	6.97%	50
45	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.643	4.554	(3.637)	(245)	(89)	-44.40%	-5.10%	-1.93%	49
46	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	4.977	4.980	529	(225)	3	11.88%	-4.32%	0.06%	48
47	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	1.973	2.385	1.576	(217)	412	194.93%	-8.36%	20.87%	47
48	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.758	1.736	(225)	(163)	(22)	-11.47%	-8.60%	-1.22%	46
49	ID0010328	KCP SIPIROK	1.197	2.687	3.118	2.860	3.010	1.813	(108)	150	151.48%	-3.47%	5.25%	45
50	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.132	1.292	(1.283)	(87)	160	-49.82%	-6.31%	14.14%	44
51	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	6.996	7.128	1.159	(83)	132	19.41%	-1.16%	1.88%	43
52	ID0019179	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.302	10.514	4.485	(50)	212	74.39%	-0.47%	2.06%	42
53	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.479	5.581	3.262	(40)	102	140.64%	-0.72%	1.86%	41
54	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.131	1.152	123	(9)	22	12.00%	-0.81%	1.92%	40
55	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.023	8.972	249	(8)	(51)	2.86%	-0.09%	-0.57%	39
56	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.041	1.044	(554)	23	3	-34.66%	2.22%	0.33%	38
57	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.083	2.125	262	57	42	14.04%	2.75%	2.03%	37
58	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	413	421	(1.365)	59	7	-76.45%	16.21%	1.80%	36
59	ID0010354	KC SIBOLGA	2.337	2.335	2.184	2.108	2.250	(87)	66	142	-3.71%	3.03%	6.74%	35
60	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.305	1.464	318	84	158	27.74%	6.08%	12.14%	34
61	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	6.954	6.962	3.447	147	8	98.08%	2.16%	0.12%	33
62	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.190	1.239	(164)	174	49	-11.70%	16.31%	4.15%	32
63	ID0010264	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.462	2.471	1.503	249	9	155.27%	11.23%	0.36%	31
64	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.559	30.910	23.660	261	350	326.38%	0.85%	1.15%	30
65	ID0018192	KCP BATU AJI	2.767	27.173	27.736	28.151	28.015	25.247	279	(136)	912.34%	1.01%	-0.48%	29
66	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.540	2.485	1.840	286	(54)	285.14%	12.99%	-2.14%	28
67	ID0010087	KCP TEBIG TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.672	6.700	2.215	312	28	49.40%	4.88%	0.42%	27
68	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.807	9.727	5.640	338	(79)	138.02%	3.60%	-0.81%	26
69	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	7.396	7.390	2.012	396	(5)	37.41%	5.66%	-0.07%	25
70	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.842	6.393	2.492	416	551	63.90%	6.96%	9.43%	24
71	ID0010206	KCP TANJUNG BALAI	373	522	392	780	866	493	474	87	132.25%	120.95%	11.12%	23
72	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.832	2.741	2.121	483	(91)	342.10%	21.37%	-3.20%	22
73	ID0010159</td													

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			31-Dec-24	30-Sep-25	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	4.470	5.157	3.743	1.184	686	264,62%	29,80%	15,35%	13	
82	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.953	10.441	5.220	1.214	488	99,96%	13,16%	4,91%	12	
83	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	480	1.884	705	1.256	1.403	59,87%	200,07%	292,12%	11	
84	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.496	3.528	1.251	1.405	32	54,95%	66,20%	0,92%	10	
85	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.302	5.206	1.372	1.415	1.904	35,80%	37,32%	57,66%	9	
86	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	5.951	6.184	772	1.560	233	14,27%	33,74%	3,91%	8	
87	ID0018064	KCP PANAM RAYA	7.896	28.613	29.297	30.911	31.139	23.243	1.842	228	294,36%	6,29%	0,74%	7	
88	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	13.576	13.684	9.908	3.415	109	262,39%	33,26%	0,80%	6	
89	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	5.953	6.926	1.611	3.522	973	30,32%	103,48%	16,34%	5	
90	ID0010193	KC DURI	3.187	13.666	10.580	14.994	15.175	11.989	4.595	181	376,20%	43,43%	1,21%	4	
91	ID0010224	KCP BATAMINDO	571	1.366	1.240	6.856	6.838	6.267	5.598	(18)	1096,77%	451,28%	-0,26%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	33.564	32.876	25.394	13.662	(688)	339,40%	71,11%	-2,05%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	45.591	45.750	43.378	36.556	159	1828,38%	397,63%	0,35%	1	