Area Batam

				Giro per 23	iiro per 23 Oct'25		
No	Unit Kerja	Growth VtD	Growth MtD	Growth	Target	% Pencp.	Gap
		Growth 1tb	Glowth Mid	DtD	Posisi	76 Pelicp.	Сар
	AREA BATAM	(5.979)	(12.021)	13.891	362.201	64,14%	(291.116)
1	KCP BATAM BATU AJI	(43.847)	(14.615)	20	67.212	22,79%	(59.007)
2	KCP BATAM BOTANIA GARDEN	(340)	(2.352)	(232)	11.989	33,08%	(21.450)
3	KCP BATAM GRAND NIAGA MAS	(2.221)	(2.343)	120	40.822	66,91%	(15.786)
4	KCP BINTAN CENTER	(2.077)	(2.025)	51	17.563	38,47%	(33.910)
5	KCP TANJUNG UBAN	72	(1.037)	0	8.467	7,88%	(20.816)
6	KCP BATAM CENTER	769	(999)	(614)	14.948	56,53%	(6.308)
7	KCP BATAM RADEN PATAH	1.199	(957)	225	35.851	72,41%	(33.466)
8	KC BATAM WINDSOR CENTRAL	33.874	(584)	4.135	30.522	172,50%	50.599
9	KCP ANAMBAS JEMAJA	884	(365)	0	5	16158,36%	(6.699)
10	KCP ANAMBAS	(1.595)	(90)	(O)	2.831	17,35%	(6.482)
11	KCP NATUNA	31	26	(128)	1.468	61,56%	(9.041)
12	KCP BATAM BENGKONG	2.587	158	11	9.349	48,29%	(10.764)
13	KCP BATAM SEKUPANG	(1.817)	723	(95)	13.272	30,58%	(15.889)
14	KC TANJUNG PINANG	(16.075)	896	1.713	29.919	12,51%	(72.668)
15	KCP TANJUNG BALAI KARIMUN 1	1.469	1.441	49	2.893	68,35%	68.517
16	KCP BATUAJI	14.618	4.397	520	48.893	110,04%	7.287
17	KCP BATAMINDO	8.066	7.701	8.118	23.544	88,61%	(9.305)

Area Medan Kota

				Giro per 23			
No	Unit Kerja	Growth YtD (Growth MtD	Growth	Target	% Pencp.	Gap
				DtD	Posisi		•
	AREA MEDAN KOTA	46.269	6.756	13.927	450.944	80,11%	(89.703)
1	KCP MEDAN GATOT SUBROTO	(3.354)	(9.380)	(118)	26.218	54,73%	(11.868)
2	KC MEDAN KEJAKSAAN	(30.215)	(8.033)	4.456	96.831	51,58%	(46.883)
3	KCP MEDAN USU	17.356	(5.024)	9	23.697	153,53%	12.684
4	KCP MEDAN PULO BRAYAN	242	(4.743)	529	17.523	50,34%	(8.701)
5	KCP MEDAN MUCHTAR BASRI	2.642	(3.808)	3.599	21.404	77,43%	(4.832)
6	KCP MEDAN IMAM BONJOL	(931)	(2.976)	283	8.003	32,20%	(5.426)
7	KCP MEDAN ADAM MALIK	(6.346)	(2.260)	(131)	31.280	37,66%	(19.501)
8	KCP MEDAN JUANDA	(927)	(1.380)	0	12.480	26,84%	(9.131)
9	KCP MEDAN TOMANG ELOK	1.409	(801)	(284)	17.145	83,75%	(2.787)
10	KCP MEDAN KAMPUNG BARU	(224)	(385)	(12)	8.682	13,07%	(7.548)
11	KCP MEDAN ISKANDAR MUDA 1	(1.912)	(164)	139	14.967	50,67%	(7.384)
12	KCP MEDAN SUTOMO	0	0	0	5.734	0,00%	(5.734)
13	KCP MEDAN SUKARAMAI	3.124	98	1.583	6.087	77,86%	(1.347)
14	KCP MEDAN KRAKATAU	12.433	1.207	221	9.215	176,35%	7.035
15	KC MEDAN GAJAH MADA	20.029	2.769	1.276	29.582	140,23%	11.899
16	KCP MEDAN PANCA BUDI	(9.484)	2.783	(244)	21.639	36,74%	(13.689)
17	KC MEDAN S PARMAN	10.736	6.796	2.695	85.940	97,41%	(2.222)
18	KCP MEDAN SIMPANG LIMUN	31.694	32.058	(77)	14.517	277,24%	25.730

Area Medan Raya

No	Unit Kerja	Crowth VtD	Growth MtD	Growth MtD	Target	% Pencp.	Gap
		Growth FLD	Growth MtD	DtD	Posisi	% Pericp.	
	AREA MEDAN RAYA	(21.013)	(18.306)	1.276	285.035	47,31%	(150.182)
1	KCP MEDAN A.H NASUTION	(7.591)	(20.344)	(429)	32.804	55,26%	(14.677)
2	KC BINJAI	(18.194)	(2.259)	(95)	49.052	41,56%	(28.668)
3	KCP BINJAI JAMIN GINTING	683	(1.321)	(146)	11.067	45,75%	(6.004)
4	KCP TEBING TINGGI SUDIRMAN 1	172	(165)	22	11.509	6,19%	(10.796)
5	KCP PANGKALAN BRANDAN	5.252	(163)	6	3.473	155,40%	1.924
6	KC LUBUK PAKAM	4.492	(104)	(966)	15.073	58,25%	(6.294)
7	KCP MEDAN BELAWAN	(1.210)	5	10	13.088	35,98%	(8.379)
8	KCP KABANJAHE	(3.863)	9	34	11.298	6,58%	(10.554)
9	KCP STABAT KH ZAINUL ARIFIN	(1.853)	119	145	13.786	11,62%	(12.184)
10	KCP PERBAUNGAN	(61)	262	(11)	6.950	5,16%	(6.592)
11	KCP MEDAN MARELAN RAYA	591	361	(22)	11.756	18,64%	(9.564)
12	KCP MEDAN RING ROAD	(1.109)	707	30	15.849	31,25%	(10.896)
13	KCP MEDAN AKSARA	(1.324)	957	676	37.326	66,12%	(12.645)
14	KCP CEMARA ASRI	2.489	1.317	419	34.299	87,19%	(4.394)
15	KCP MEDAN SETIA BUDI	514	2.313	1.602	17.703	40,92%	(10.459)

Area Pekanbaru

				Giro per 2	per 23 Oct'25		
No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	231.940	(88.421)	6.865	1.322.054	101,58%	20.948
1	KC PEKANBARU SUDIRMAN 1	(99.698)	(99.266)	2.663	684.170	77,36%	(154.897)
2	KCP PEKANBARU UIR	(898)	(4.098)	48	6.470	13,13%	(5.621)
3	KCP PANGKALAN KERINCI MAHARAJA	(8.876)	(2.031)	88	33.561	57,54%	(14.251)
4	KCP ROKAN HULU PASIR PANGARAIAN	(1.283)	(1.329)	20	3.200	7,01%	(2.976)
5	KC PEKANBARU HARAPAN RAYA	30.052	(945)	161	24.924	187,22%	21.739
6	KCP TELUK KUANTAN	44	(728)	275	11.936	57,26%	(5.102)
7	KCP SIAK	11.694	(522)	(72)	15.154	149,85%	7.555
8	KCP UJUNG BATU 1	(1.060)	(285)	19	5.998	29,66%	(4.219)
9	KCP PEKANBARU RUMBAI	(4.129)	(146)	49	20.583	49,64%	(10.367)
10	KCP DURI HANG TUAH 1	(194)	(105)	(50)	4.062	6,56%	(3.796)
11	KCP PEKANBARU SUDIRMAN	(1.183)	(95)	(228)	16.118	39,84%	(9.697)
12	KCP BAGAN SIAPIAPI	2.001	(53)	4	3.947	56,73%	(1.708)
13	KCP SELAT PANJANG	(54)	(29)	(36)	1.836	0,69%	(1.823)
14	KCP DUMAI SUKAJADI	156	(14)	2	5.242	3,60%	(5.054)
15	KCP BAGAN BATU SUDIRMAN 1	(170)	11	0	4.016	1,18%	(3.969)
16	KC DUMAI	6.660	71	(56)	18.157	86,12%	(2.520)
17	KCP PEKANBARU UIN SUSKA	(76.355)	99	0	89.152	4,13%	(85.467)
18	KCP GUNUNG RAYA KANDIS	1.302	109	100	3.692	86,12%	(512)
19	KCP FLAMBOYAN PETAPAHAN	(895)	130	(563)	3.787	7,39%	(3.508)
20	KCP PEKANBARU PANAM	(109)	188	(186)	17.486	49,06%	(8.908)
21	KCP RENGAT	(10.726)	467	24	17.869	13,76%	(15.409)
22	KCP PEKANBARU NANGKA	(9.223)	583	(291)	23.981	26,39%	(17.652)
23	KCP TEMBILAHAN	(1.022)	589	65	7.709	33,92%	(5.094)
24	KCP PANAM RAYA	1.965	845	598	31.787	81,34%	(5.932)
25	KC DURI	2.089	1.170	61	6.342	56,36%	(2.768)

26 KCP BANGKINANG	20.544	3.059	61	24.947	163,22%	15.770
27 KCP PEKANBARU ARIFIN AHMAD	6.527	4.007	(523)	32.913	87,06%	(4.259)
28 KCP PEKANBARU SUDIRMAN ATAS	8.500	9.725	4.986	35.576	103,00%	1.067
29 KCP DURI HANG TUAH 2	513.417	515.485	(354)	8.521	6075,99%	509.240

Area Pematangsiantar

				Giro per 23	Giro per 23 Oct'25		
No	Unit Kerja	Growth YtD	Growth MtD	Growth	Target	% Pencp.	Gap
		Growth TtD	Growthing	DtD	Posisi	70 i ciicp.	
	AREA PEMATANGSIANTAR	(26.360)	(97.478)	(10.476)	191.624	24,95%	(143.815)
1	KC RANTAU PRAPAT	5.758	(89.703)	27	16.906	54,86%	(7.632)
2	KCP KISARAN	783	(4.528)	(494)	17.429	47,60%	(9.132)
3	KCP INDRAPURA	(9.026)	(3.928)	16	23.895	23,67%	(18.240)
4	KC PEMATANGSIANTAR PERINTIS	(1.153)	(1.697)	(7.265)	25.520	40,42%	(15.204)
5	KCP PANYABUNGAN	(56)	(28)	0	6.099	1,73%	(5.993)
6	KCP AEK KANOPAN	25	0	2	6.728	1,02%	(6.659)
7	KCP SIBUHUAN	(5.837)	2	(2.602)	13.765	9,04%	(12.521)
8	KC SIBOLGA	(1.725)	26	8	8.828	0,90%	(8.748)
9	KCP GUNUNG TUA	(2.913)	99	7	9.634	5,12%	(9.141)
10	KCP KOTA PINANG	37	223	115	6.965	20,10%	(5.565)
11	KCP SIPIROK	347	239	(229)	5.924	8,51%	(5.420)
12	KCP TANJUNG BALAI	(6.863)	265	(O)	13.925	8,58%	(12.731)
13	KCP PEMATANGSIANTAR SUTOMO	(1.733)	341	(28)	10.233	12,43%	(8.961)
14	KC PADANGSIDEMPUAN	(4.007)	1.210	(33)	25.773	30,67%	(17.869)