

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YTD 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		737,705	912,189	434,051	1,649,894	2,083,945	28,571	(2,720)	(63,222)	25,851	- 37,371	2,269,063	- 185,118
1	KC MEDAN KEJAKSAAN	56,815	385,747	195,025	442,562	637,587	- 23,349	- 7,039	- 38,235	- 30,388	- 68,622	759,540	- 121,952
2	KC PEKANBARU SUDIRMAN 1	680,890	526,442	239,025	1,207,332	1,446,358	51,920	4,319	- 24,987	56,238	31,251	1,509,524	- 63,166
KELAS B2		582,122	3,407,544	3,128,672	3,989,666	7,118,338	333,862	263,547	472,646	597,409	1,070,056	6,510,030	608,309
1	KC BATAM WINDSOR CENTRAL	50,297	255,519	104,780	305,815	410,596	31,522	48,616	- 13,662	80,138	66,477	379,011	31,584
2	KC MEDAN S PARMAN	326,073	211,247	1,691,778	537,320	2,229,097	253,091	14,385	530,839	267,476	798,315	1,472,501	756,596
3	KCP MEDAN ADAM MALIK	10,799	245,324	154,038	256,122	410,161	- 7,327	7,333	- 38,345	6	- 38,339	490,444	- 80,283
4	KCP MEDAN AKSARA	25,842	207,194	100,311	233,037	333,348	- 163	- 4,525	- 1,698	- 4,687	- 2,989	372,059	- 38,711
5	KCP MEDAN SETIA BUDI	4,690	234,797	169,247	239,487	408,733	- 2,039	14,494	26,036	12,455	38,491	404,913	3,820
6	KCP TEBING TINGGI SUDIRMAN 1	421	134,041	46,716	134,462	181,179	- 119	8,050	- 2,384	7,931	5,547	210,129	- 28,950
7	KC PEKANBARU HARAPAN RAYA	45,780	257,216	133,482	302,996	436,478	29,170	21,156	760	50,326	51,086	415,661	20,817
8	KCP PEKANBARU PANAM	8,355	264,062	72,481	272,416	344,897	- 332	11,641	- 4,245	11,308	7,064	365,457	- 20,560
9	KCP PEKANBARU SUDIRMAN ATAS	26,039	336,528	70,150	362,567	432,717	- 2,105	24,308	- 18,290	22,204	3,913	458,220	- 25,503
10	KCP PEKANBARU ARIFIN AHMAD	42,669	203,926	48,570	246,595	295,165	20,542	19,759	- 5,637	40,301	34,664	294,543	621
11	KC DURI	3,134	241,083	78,008	244,217	322,225	1,648	9,874	- 12,987	11,523	- 1,464	346,121	- 23,896
12	KC DUMAI	14,581	342,358	108,776	356,939	465,716	5,604	23,797	3,781	29,401	33,183	462,917	2,799
13	KCP PEKANBARU SUDIRMAN	6,672	168,629	168,318	175,301	343,619	- 932	- 454	- 8,785	- 1,386	7,399	361,440	- 17,820
14	KC PEMATANGSIANTAR PERINTIS	16,772	305,620	182,017	322,392	504,409	5,302	65,112	- 3,703	70,414	66,711	476,614	27,795
KELAS B3		719,076	5,814,887	2,419,080	6,533,963	8,953,043	176,266	357,612	2,372	533,878	536,250	9,423,015	- 469,971
1	KCP BATAM GRAND NIAGA MAS	24,359	90,602	142,409	114,961	257,370	- 5,177	15,315	- 24,073	10,138	- 13,935	304,699	- 47,329
2	KCP BATAM RANEN PATAH	25,011	136,270	78,679	161,281	239,961	250	- 3,404	- 3,274	- 3,155	- 6,429	279,251	- 39,290
3	KC TANJUNG PINANG	22,136	168,769	76,737	190,905	267,642	2,317	- 19,554	22,202	- 17,237	4,966	294,368	- 26,726
4	KCP BATAM BATU AJI	211,252	118,808	19,700	330,061	349,761	152,090	7,560	3,034	159,650	162,684	210,427	139,333
5	KCP BATAM CENTER	9,586	112,707	45,955	122,294	168,249	1,906	16,510	- 4,746	18,416	13,669	179,091	- 10,842
6	KCP BATAMINDO	9,997	149,392	138,190	159,389	297,579	- 2,799	15,729	17,214	12,930	30,144	301,204	- 3,625
7	KCP BATUAJI	64,941	146,122	124,308	211,063	335,371	25,758	22,598	55,444	48,356	103,800	262,278	73,093
8	KCP BINTAN CENTER	6,707	77,065	24,108	83,772	107,880	- 2,126	- 6,583	2,811	- 8,709	- 5,899	137,759	- 29,880
9	KCP MEDAN PULO BRAYAN	6,364	131,308	173,134	137,672	310,807	- 2,216	15,591	14,452	13,376	27,827	308,909	1,897
10	KCP MEDAN SIMPANG LIMUN	3,348	104,453	111,665	107,801	219,466	- 5,206	- 105	- 6,849	- 5,311	- 12,160	251,482	- 32,017
11	KCP MEDAN KAMPUNG BARU	1,169	142,484	76,095	143,653	219,748	- 190	3,464	- 15,237	3,274	- 11,963	255,167	- 35,419
12	KCP MEDAN GATOT SUBROTO	28,311	73,219	159,256	101,530	260,786	10,607	- 828	- 18,420	9,779	- 8,641	296,698	- 35,911
13	KCP MEDAN KRAKATAU	15,277	114,571	48,041	129,847	177,888	11,459	- 2,515	- 1,803	8,945	7,142	188,033	- 10,145
14	KCP MEDAN MUKHTAR BASRI	10,339	155,911	124,031	166,250	290,282	- 3,591	37,240	- 1,298	33,649	32,351	282,239	8,043
15	KC MEDAN GAJAH MADA	42,291	118,862	85,948	161,153	247,101	20,839	15,381	- 46,354	36,220	- 10,134	283,286	- 36,185
16	KCP STABAT KH ZAINUL ARIFIN	1,823	150,794	12,452	152,617	165,069	- 1,633	5,409	- 2,359	3,776	1,417	196,180	- 31,110
17	KCP MEDAN MARELAN RAYA	2,353	125,372	44,722	127,725	172,448	753	8,144	- 2,440	8,897	6,457	198,093	- 25,646
18	KCP MEDAN A.H NASUTION	16,413	137,020	52,351	153,433	205,785	- 9,305	14,620	2,854	5,315	8,169	220,156	- 14,371
19	KCP BINJAI JAMIN GINTING	5,423	123,983	21,240	129,406	150,646	1,043	2,744	- 5,599	3,787	- 1,812	173,738	- 23,091
20	KC LUBUK PAKAM	8,976	163,102	41,551	172,078	213,630	4,689	2,338	- 24,433	7,027	- 17,407	265,027	- 51,397
21	KC BINJAI	18,907	186,346	67,276	205,253	272,530	- 19,671	18,290	12,249	- 1,381	- 10,868	295,201	- 22,671
22	KCP PEKANBARU RUMBAI	8,358	214,040	86,059	222,399	308,458	- 5,987	68,415	15,871	62,428	78,299	252,514	55,944
23	KCP PANAM RAYA	24,572	131,107	18,494	237,679	256,173	682	15,543	2,202	16,224	18,427	260,756	- 4,583
24	KCP RENGAT	3,477	138,610	81,258	142,086	223,344	- 9,709	- 9,313	26,337	- 19,021	7,316	233,023	- 9,679
25	KCP BAGAN BATU SUDIRMAN 1	54	162,846	20,190	162,900	183,090	- 164	18,677	9,272	18,514	27,786	171,085	12,005
26	KCP TELUK KUANTAN	6,071	195,368	50,660	201,439	252,100	- 719	19,601	8,818	18,882	27,700	244,707	7,392
27	KCP UJUNG BATU 1	1,646	122,884	15,692	124,530	140,222	- 1,192	3,988	3,170	2,795	5,965	150,636	- 10,414
28	KCP DURI HANG TUAH 1	170	103,274	24,658	103,445	128,103	- 290	- 795	- 45	- 1,085	- 1,130	143,287	- 15,184
29	KCP DUMAI SUKAJADI	285	96,832	24,683	97,118	121,801	253	1,603	- 517	1,855	1,338	136,140	- 14,339
30	KCP BANGKINANG	46,099	144,467	26,255	190,566	216,821	25,926	9,366	- 2,345	35,292	32,948	200,728	16,093
31	KCP PEKANBARU NANGKA	8,826	143,554	27,990	152,381	180,371	- 6,726	- 3,092	- 1,185	- 9,818	- 11,003	214,497	- 34,126
32	KCP SIAK	22,534	102,937	24,604	125,471	150,075	11,519	- 12,138	825	- 618	206	163,952	- 13,877
33	KCP PANGKALAN KERINCI MAHARAJA	21,097	238,649	33,496	259,746	293,242	- 7,090	7,425	- 1,255	335	- 920	313,587	- 20,345
34	KC RANTAU PRAPAT	17,070	278,575	71,860	295,645	367,505	13,554	29,544	- 42,605	43,097	493	401,907	- 34,402
35	KCP KISARAN	6,460	173,362	37,135	179,821	216,957	- 1,053	25,188	7,542	24,134	31,676	212,208	4,749
36	KC SIBOLGA	98	72,987	22,503	73,085	95,588	- 1,707	1,394	4,846	- 313	4,534	114,824	- 19,236
37	KCP TANJUNG BALAI	1,723	115,871	18,204	117,594	135,798	- 6,334	1,642	- 6,301	- 4,692	- 10,993	167,573	- 31,775
38	KCP GUNUNG TUA	521	88,904	16,658	89,425	106,084	- 2,884	8,674	4,364	5,790	10,154	116,696	- 10,612
39	KCP AEK KANOPAN	459	141,048	59,603	141,507	201,110	415	14,942	13,212	15,357	28,570	195,169	5,941
40	KCP INDRAPURA	8,015	120,360	56,239	128,375	184,614	- 6,666	- 6,277	- 4,625	- 12,943	- 17,569	227,605	- 42,991
41	KC PADANGSIDEMPUAN	6,554	220,051	34,989	226,604	261,593	- 5,357	- 4,719	- 8,585	- 10,076	- 18,661	318,836	- 57,242
KELAS B4		644,490	2,458,665	1,119,247	3,103,154	4,222,401	286,921	198,144	150,199	485,065	635,264	4,069,142	153,259
1	KCP BATAM BENGKONG	6,566	80,535	93,395	87,100	180,496	4,639	10,039	29,132	14,678	43,809	160,500	19,996
2	KCP BATAM BOTENGA GARDEN	6,275	86,390	26,835	92,666	119,501	1,970	1,858	6,932	3,827	10,760	131,482	- 11,981
3	KCP TANJUNG BALAI KARIMUN 1	2,120	152,286	28,430	154,406	182,837	36	- 1,615	- 7,766	- 1,579	- 9,345	212,099	- 29,262
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4,504	90,573	13,633	95,078	108,710	- 1,373	6,596	- 5,551	5,223	- 328	131,798	- 23,087
6	KCP MEDAN USU	36,450	52,825	45,527	89,276	134,802	17,425	10,372	2,188	27,797	29,985	119,034	15,768
7	KCP MEDAN TOMANG ELOK	14,422	87,070	19,789	101,492	121,281	1,472	10,565	- 1,982	12,038	10,056	126,075	- 4,795
8	KCP MEDAN PANCA BUDI	6,832	84,406	48,986	91,237	140,223	- 10,603	- 3,672	21,523	- 14,275	7,249	147,320	- 7,097
9	KCP MEDAN JUANDA	3,433	168,258	109,591	171,691	281,282	- 843	24,923	- 2,362	24,080	21,719	285,836	- 4,555
10	KCP MEDAN ISKANDAR MUDA 1	6,223	119,593	61,786	125,815	187,601	- 3,272	20,182	- 2,406	16,910	14,504	190,622	- 3,021
11	KCP MEDAN SUKARAMAI	3,317	103,257	45,271	106,574	151,845	1,702	2,208	6,497	3,910	10,407	155,759	- 3,914
12	KCP MEDAN IMAM BONJOL	2,639	81,890	23,580	84,529	108,109	- 870	- 6,607	- 26,595	- 7,477	- 34,073	156,578	- 48,469
13	KCP PANGKALAN BRANDAN	8,876	115,370	122,482	124,246	246,728	8,730	22,223	97,085	30,953	128,038	136,357	110,371
14	KCP MEDAN BELAWAN	3,416	53,794	50,102	57,210	107,312	- 2,504	4,228	30,119	1,724	31,843	98,268	9,044
15	KCP MEDAN RING ROAD	4,575	126,338	36,806	130,913	167,719	- 1,487	10,922	- 2,544	9,435	6,891	191,795	- 24,076
16	KCP KABANJAHE	709	50,887	8,232	51,597	5							

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YTD 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25		
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL		
KELAS B4 REVIEW		34,844	585,988	156,327	620,832	777,159	-	1,750	50,378	22,862	48,628	71,490	846,706	-	69,547
1	KCP MEDAN SUTOMO	-	11,121	802	11,121	11,923	-		9,008	52	9,008	9,060	21,226	-	9,303
2	KCP CEMARA ASRI	27,545	67,111	6,809	94,657	101,466	128	11,575	721	11,703	12,424	110,995	-		9,529
3	KCP PERBAUNGAN	179	51,925	6,107	52,103	58,210	-	241	7,129	-	22,630	6,888	-	15,743	94,623
4	KCP PEKANBARU UIR	850	63,289	32,368	64,139	96,506	-	898	10,652	1,866	9,754	11,620	97,046	-	539
5	KCP ROKAN HULU PASIR PANGARAIAN	515	94,590	13,509	95,105	108,614	-	992	17,493	5,176	16,501	21,677	94,253		14,362
6	KCP GUNUNG RAYA KANDIS	3,018	52,310	13,550	55,328	68,879	1,141	3,760	5,948	4,900		10,849	67,834		1,044
7	KCP SELAT PANJANG	47	66,026	13,658	66,073	79,732	-	19	-	7,340	486	-	7,359	-	6,873
8	KCP ANAMBAS	431	38,567	12,548	38,997	51,546	-	1,656	1,450	1,809	-	206	1,602		56,019
9	KCP NATUNA	757	62,973	7,429	63,730	71,159	-	116	-	552	1,706	-	668	1,039	78,019
10	KCP TANJUNG UBAN	791	46,656	47,011	47,447	94,458	196	271	28,709	466		29,176	87,852		6,606
11	KCP ANAMBAS JEMAJA	711	31,421	2,535	32,132	34,667	707	-	3,066	-	982	-	2,359	-	3,341
UNCLASSSED		-	32,404	5,057	32,404	37,461	-	1,186	2,996	1,186	4,183	55,049	-		17,588
1	KFO MIKRO PANDAN KOTA	-	22,922	1,857	22,922	24,779	-	-	1,979	-	204	-	1,979	-	2,182
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	57	-	57	57	-	-	3,452	-	-	3,452	-	3,452	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	337	-	337	337	-	-	35	-	-	35	35	302	35
4	KFF MEDAN KEMENTRIAN AGAMA	-	577	550	577	1,127	-	-	139	550	139	689	495	632	
5	KFF SIMALUNGUN BRIDGESTONE	-	407	-	407	407	-	-	482	-	-	482	-	482	888
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	124	-	124	124	-	-	89	-	-	89	89	40	85
7	KF MIKRO BALIGE	-	7,980	2,650	7,980	10,630	-	-	6,835	2,650	6,835	9,485	10,358		272

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth Ytd 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		605,306	101,692	583,751	57,786	1,348,536	38,822	34,173	(3,110)	1,845	71,730	1,405,707	(57,172)
1	KC MEDAN KEJAKSAAN	356,101	36,593	88,298	41,592	522,584	29,609	11,377	- 5,427	- 3,171	32,388	544,113	- 21,529
2	KC PEKANBARU SUDIRMAN 1	249,205	65,099	495,454	16,194	825,952	9,213	22,796	2,317	5,015	39,341	861,595	- 35,643
KELAS B2		2,987,479	399,859	467,888	443,593	4,675,471	216,440	167,561	- 9,489	- 6,854	367,658	4,965,445	- 289,974
1	KC BATAM WINDSOR CENTRAL	207,761	43,138	82,323	43,430	376,653	28,130	16,675	- 662	249	44,392	382,934	- 6,281
2	KC MEDAN S PARMAN	157,750	26,167	21,184	56,169	261,270	28,697	8,385	1,054	3,067	41,203	286,846	- 25,577
3	KCP MEDAN ADAM MALIK	173,450	34,005	15,163	38,725	261,343	- 151	18,146	- 2,416	455	16,034	300,970	- 39,628
4	KCP MEDAN AKSARA	329,365	26,759	13,598	41,120	410,842	35,073	5,854	- 3,957	- 7,337	29,634	422,096	- 11,254
5	KCP MEDAN SETIA BUDI	207,648	31,029	13,192	12,055	263,924	19,423	11,639	13,164	4,238	48,464	255,396	- 8,528
6	KCP TEBING TINGGI SUDIRMAN 1	237,675	34,447	14,401	33,672	320,195	- 11,229	12,016	- 277	- 602	- 91	362,719	- 42,525
7	KC PEKANBARU HARAPAN RAYA	238,310	31,205	173,016	19,920	462,451	12,290	11,303	- 11,379	4,114	16,328	494,449	- 31,997
8	KCP PEKANBARU PANAM	286,610	34,773	25,893	26,350	373,626	2,211	16,460	- 7,514	2,505	13,663	392,871	- 19,246
9	KCP PEKANBARU SUDIRMAN ATAS	290,469	19,557	53,767	30,531	394,323	27,892	10,082	- 4,202	- 3,471	30,301	419,076	- 24,753
10	KCP PEKANBARU ARIFIN AHMAD	306,729	32,154	16,085	51,011	405,978	41,199	13,635	- 5,602	- 5,281	43,951	413,157	- 7,178
11	KC DURI	84,194	19,158	-	- 29,361	132,713	6,022	9,092	- 76	- 7,003	8,034	160,140	- 27,427
12	KC DUMAI	273,112	47,337	19,933	33,325	373,707	16,301	13,551	- 3,243	1,214	27,823	376,500	- 2,793
13	KCP PEKANBARU SUDIRMAN	154,168	16,520	-	41,114	211,803	2,068	7,817	-	411	10,296	250,861	- 39,058
14	KC PEMATANGSIANTAR PERINTIS	247,999	46,748	101,657	30,240	426,644	8,514	12,903	15,623	587	37,628	447,429	- 20,785
KELAS B3		6,105,653	982,665	281,947	1,232,915	8,603,180	330,048	399,604	43,883	27,169	800,703	9,104,381	- 501,201
1	KCP BATAM GRAND NIAGA MAS	114,362	14,239	14,663	60,091	203,355	5,885	3,721	- 4,772	- 5,318	9,060	237,739	- 34,384
2	KCP BATAM RADEN PATAH	142,242	9,719	17,995	-	169,955	10,699	3,881	- 1,054	-	13,526	189,488	- 19,533
3	KC TANJUNG PINANG	157,650	33,645	434	8,918	200,647	13,360	10,402	- 6,553	8,211	25,419	214,357	- 13,711
4	KCP BATAM BATU AJI	131,886	31,889	3,243	49,950	216,968	4,775	11,013	- 58	3,853	19,583	230,580	- 13,612
5	KCP BATAM CENTER	136,468	30,012	-	35,783	202,263	- 690	12,182	-	1,364	12,856	216,628	- 14,365
6	KCP BATAMINDO	131,193	13,251	-	38,779	183,224	17,085	7,213	- -	- 1,873	22,424	181,671	- 1,553
7	KCP BATUAJI	91,229	10,481	-	-	101,710	17,809	3,632	-	-	21,441	109,969	- 8,259
8	KCP BINTAN CENTER	161,859	22,668	-	11,567	196,094	19,666	8,177	- -	- 3,934	23,910	200,528	- 4,435
9	KCP MEDAN PULO BRAYAN	206,971	23,645	4,117	12,068	246,801	16,874	9,755	- 392	2,156	28,392	252,063	- 5,262
10	KCP MEDAN SIMPANG LIMUN	122,266	25,184	1,724	59	149,233	- 842	6,541	- 1,724	- 17	7,406	165,365	- 16,132
11	KCP MEDAN KAMPUNG BARU	115,597	19,858	306	4,987	140,748	6,631	9,540	- 1,108	4,987	20,050	153,716	- 12,967
12	KCP MEDAN GATOT SUBROTO	157,817	37,906	-	10,453	206,176	10,615	12,269	-	2,953	25,837	208,789	- 2,613
13	KCP MEDAN KRAKATAU	116,483	22,229	-	-	138,712	- 2,838	8,679	- 4,436	-	1,405	158,103	- 19,391
14	KCP MEDAN MUKHTAR BASRI	147,375	25,908	8,409	74	181,767	10,413	8,899	8,409	- 243	27,478	174,693	- 7,074
15	KC MEDAN GAJAH MADA	130,141	39,707	39,508	2,869	212,226	21,439	16,371	- 5,727	- 2,049	30,033	219,540	- 7,314
16	KCP STABAT KH ZAINUL ARIFIN	145,434	24,450	4,240	37,418	211,542	2,206	11,899	- 327	1,494	15,272	228,928	- 17,385
17	KCP MEDAN MARELAN RAYA	96,025	28,706	-	26,888	151,619	- 5,084	11,793	- 21	3,340	10,028	170,846	- 19,227
18	KCP MEDAN A.H NASUTION	100,157	36,195	2,851	40,864	180,067	7,512	15,858	2,636	5,962	31,968	174,205	- 5,862
19	KCP BINJAI JAMIN GINTING	79,677	4,962	14,601	27,691	126,931	5,114	3,513	- 284	- 3,496	4,847	143,389	- 16,457
20	KC LUBUK PAKAM	259,569	26,144	4,245	19,555	309,512	12,123	9,778	4,174	4,909	30,984	313,822	- 4,309
21	KC BINJAI	109,910	36,236	25,222	24,265	195,633	11,219	12,291	448	2,324	26,282	206,839	- 11,206
22	KCP PEKANBARU RUMBAI	95,881	11,923	-	14,922	122,726	7,445	6,745	- 37	- 4,327	9,825	153,239	- 30,513
23	KCP PANAM RAYA	108,397	13,603	850	44,978	167,828	1,932	7,797	- 125	- 5,204	4,399	192,455	- 24,627
24	KCP RENGAT	169,030	6,849	-	49,415	225,294	2,839	4,689	-	3,681	11,209	232,426	- 7,131
25	KCP BAGAN BATU SUDIRMAN 1	157,300	7,744	1,872	59,892	226,808	7,302	5,680	- 386	4,978	17,574	233,567	- 6,760
26	KCP TELUK KUANTAN	138,775	21,137	2,484	97,468	259,865	4,433	10,416	889	- 265	15,474	289,938	- 30,073
27	KCP UJUNG BATU 1	192,543	8,451	70	70,972	272,036	11,697	5,753	- 85	- 5,289	12,075	285,662	- 13,626
28	KCP DURI HANG TUAH 1	156,223	7,156	-	22,477	185,856	18,672	5,424	- -	- 417	23,678	193,734	- 7,878
29	KCP DUMAI SUKAJADI	136,640	12,218	-	60,836	209,694	1,600	4,245	-	2,417	8,263	235,692	- 25,998
30	KCP BANGKINANG	141,945	17,691	-	35,876	195,512	20,509	11,904	- 38	5,987	38,362	186,445	- 9,067
31	KCP PEKANBARU NANGKA	144,149	29,811	-	18,946	192,906	8,806	14,573	-	2,796	26,175	210,701	- 17,795
32	KCP SIAK	148,036	8,409	1,507	20,587	178,539	7,163	6,321	776	6,132	20,392	181,558	- 3,019
33	KCP PANGKALAN KERINCI MAHARAJA	160,245	24,759	1,700	71,986	258,691	7,868	11,933	- 1,542	- 487	17,772	280,176	- 21,485
34	KC RANTAU PRAPAT	372,670	52,827	83,846	36,478	545,820	- 6,773	17,786	25,730	- 6,234	30,509	574,911	- 29,091
35	KCP KISARAN	185,540	46,677	-	47,130	279,347	18,512	20,769	-	740	40,021	277,021	- 2,326
36	KC SIBOLGA	186,004	27,454	-	19,594	233,052	11,530	12,204	-	536	24,270	239,487	- 6,435
37	KCP TANJUNG BALAI	116,933	42,943	75	17,529	177,480	163	14,251	- 19	- 1,176	13,220	191,147	- 13,667
38	KCP GUNUNG TUA	82,505	41,963	116	55,886	180,469	8,654	14,194	- 151	2,072	24,769	185,270	- 4,801
39	KCP AEK KANOPAN	136,845	8,896	8	19,871	165,620	- 1,488	4,814	- 44	3,344	6,625	178,841	- 13,221
40	KCP INDRAPURA	210,028	9,533	130	22,104	241,795	- 8,696	- 827	- 111	- 5,386	- 15,020	283,811	- 42,017
41	KC PADANGSIDEMPUAN	211,652	65,586	47,730	33,689	358,657	23,908	23,530	16,822	- 1,355	62,905	347,042	- 11,615
KELAS B4		2,302,520	382,538	37,478	470,893	3,193,429	234,253	170,173	24,603	45,309	474,338	3,263,145	- 69,716
1	KCP BATAM BENGKONG	105,689	8,949	-	35,078	149,716	14,108	2,748	-	3,320	20,175	152,251	- 2,535
2	KCP BATAM BOTANIA GARDEN	78,118	18,619	-	3,853	100,590	9,968	5,098	- 695	785	15,156	122,179	- 21,588
3	KCP TANJUNG BALAI KARIMUN 1	243,896	47,482	47	6,557	297,982	6,292	23,147	- 9	1,476	30,906	296,519	- 1,463
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36,492	11,423	134	13,626	61,675	11,115	2,161	134	4,121	17,532	76,836	- 15,161
6	KCP MEDAN USU	45,779	10,803	-	-	56,582	23,492	6,060	-	-	29,552	36,708	- 19,874
7	KCP MEDAN TOMANG ELOK	46,290	18,612	2	4,766	69,670	8,197	6,385	-	4,663	19,245	77,535	- 7,865
8	KCP MEDAN PANCA BUDI	17,812	5,375	-	-	23,187	9,070	2,303	-	-	11,372	20,791	- 2,396
9	KCP MEDAN JUANDA	72,207	5,481	593	8,338	86,619	7,244	2,043	- 171	8,144	17,261	90,976	- 4,356
10	KCP MEDAN ISKANDAR MUDA 1	76,290	35,405	5,842	-	117,537	357	11,676	5,842	- 40	17,835	116,894	- 643
11	KCP MEDAN SUKARAMAI	103,058	30,860	20,120	6,888	160,926	- 4,643	10,462	19,705	6,647	32,171	154,593	- 6,333
12	KCP MEDAN IMAM BONJOL	75,686	5,971	-	4,142	85,799	12,200	3,621	-	4,142	19,964	84,429	- 1,370
13	KCP PANGKALAN BRANDAN	92,909	9,708	-	34,730	137,347	12,209	5,181	-	4,960	22,350	137,665	- 318
14	KCP MEDAN BELAWAN	131,661	4,417	-	-	136,079	10,221	1,915	- -	- 14	12,121	142,391	- 6,312
15	KCP MEDAN RING ROAD	104,417	32,173	1,472	9,572	147,634	12,390	9,703	1,099	1,238	24,429	149,339	- 1,705
16	KCP KABANJAHE	90,495	26,269	-	40,869	157,634	6,044	13,933	-	1,216	21,193	159,605	- 1,972
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27,140	2,921	-	-	30,061	11,132	2,193	-	-	13,325	30,669	- 609
19	KCP TEMBILAHAN	104,700	7,022	-	19,805	131,528	- 7,174	5,328	-	859	- 987	142,397	- 10,870
20	KCP FLAMBOYAN PETAPAHAN	78,996	9,458	-	60,285	148,738	13,053	7,075	- 55	2,096	22,169	149,899	- 1,161
21	KCP BAGAN SIAPIAPI												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YtD 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
7	KCP SELAT PANJANG	83,734	6,379	18	-	90,131	368	4,668	-	-	11	5,025	95,983	-	5,852
8	KCP ANAMBAS	59,750	2,890	-	-	62,640	11,472	1,656	-	-	-	9,816	67,087	-	4,447
9	KCP NATUNA	58,082	4,907	-	-	62,989	8,966	2,324	-	-	-	11,290	63,694	-	705
10	KCP TANJUNG UBAN	74,926	6,081	-	16,179	97,187	5,957	2,871	-	742	-	9,570	103,108	-	5,922
11	KCP ANAMBAS JEMAJA	87	884	-	-	971	8	240	-	-	-	248	1,903	-	932
UNCLASSED		-	-	-	23,573	23,573	-	-	-	379	379	28,446	-	4,872	
1	KFO MIKRO PANDAN KOTA	-	-	-	20,739	20,739	-	-	-	-	-	-	-	-	-
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	2,455	2,455	26,294	-	5,555
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2,834	2,834	-	-	-	2,834	2,834	2,152	-	683	