



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 17 Nov 2025

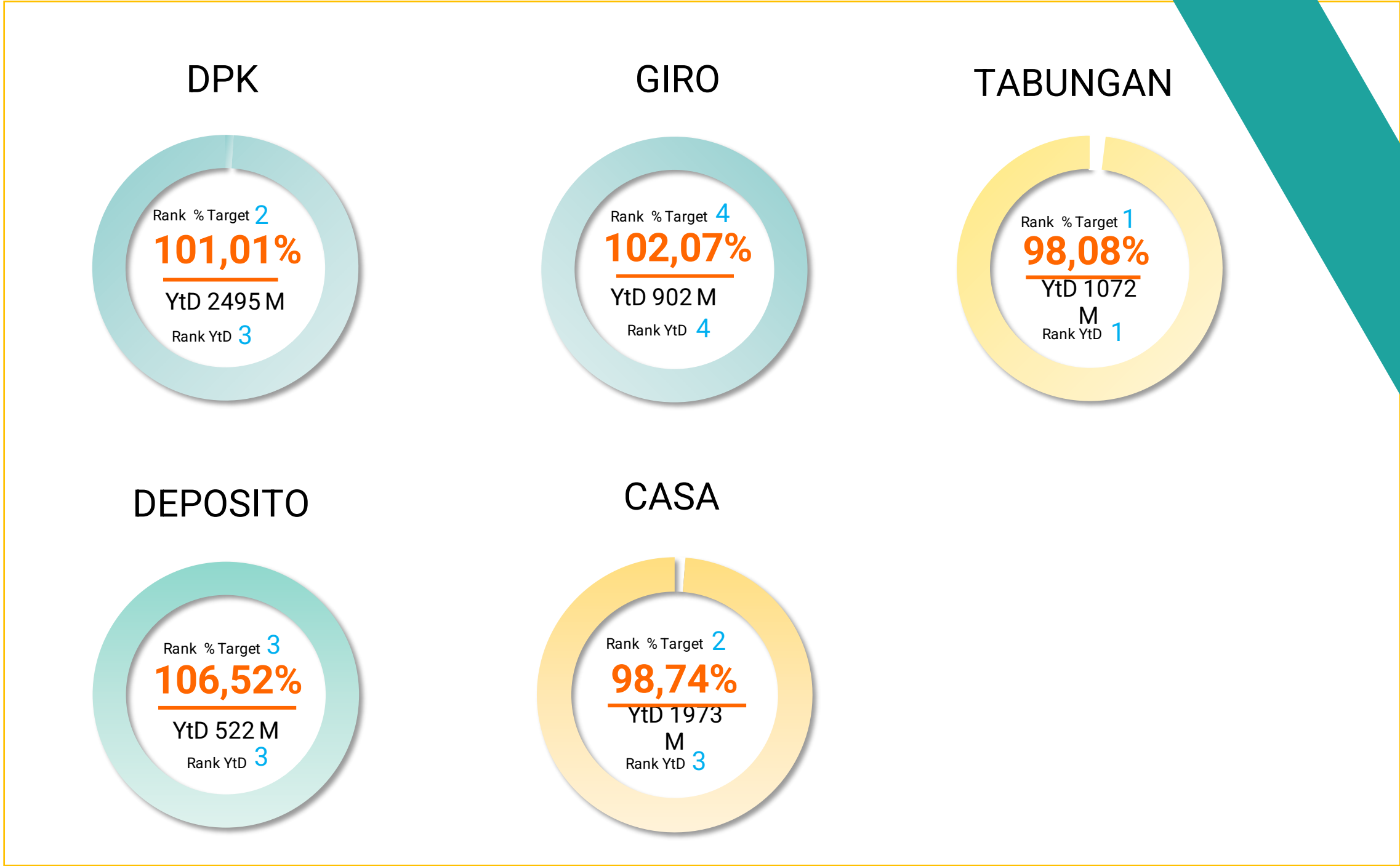


HIGHLIGHT KINERJA RO 2 MEDAN

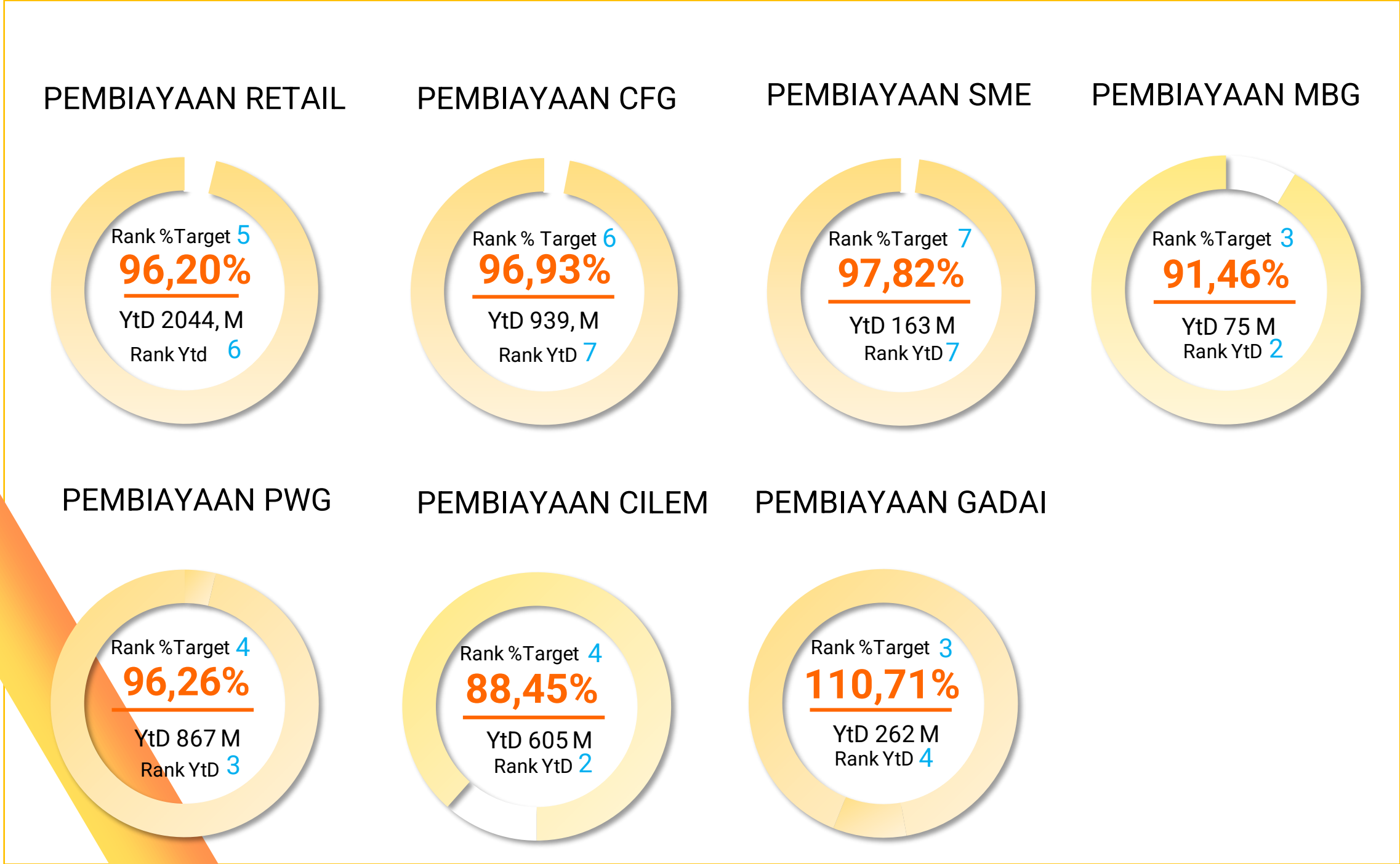


HIGHLIGHT KINERJA RO 2 MEDAN

DPK



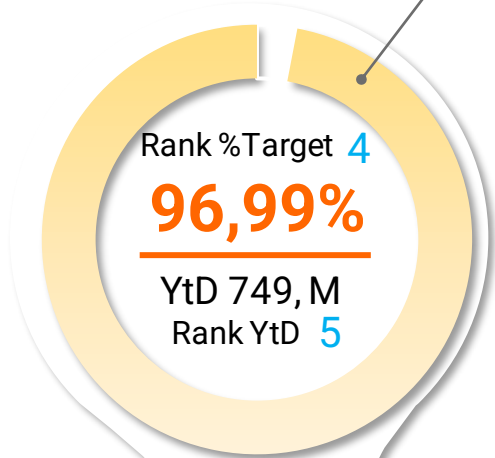
PEMBIAYAAN



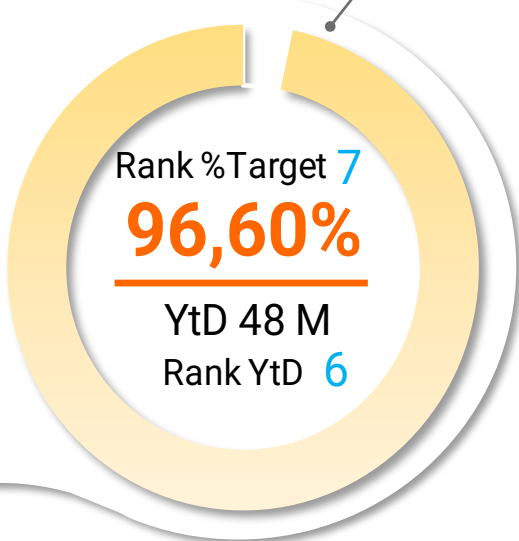
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

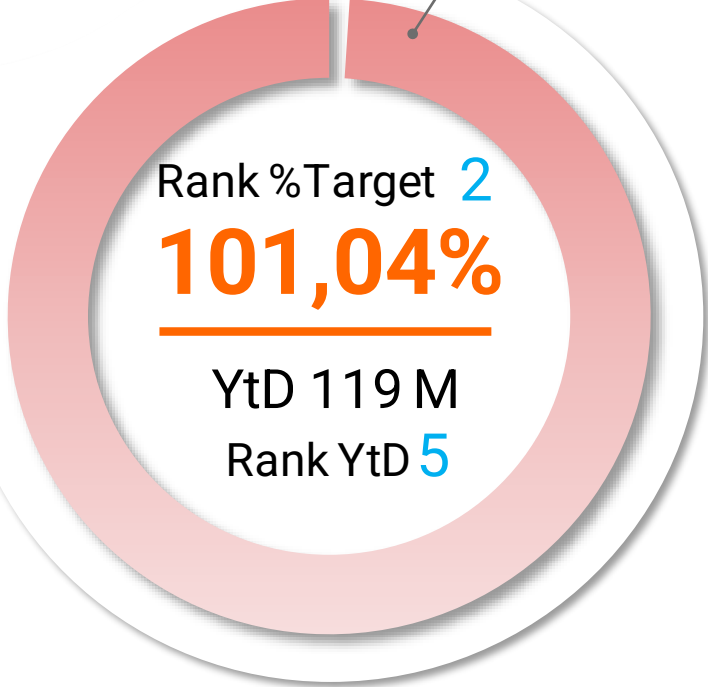
CFG - MITRAGUNA



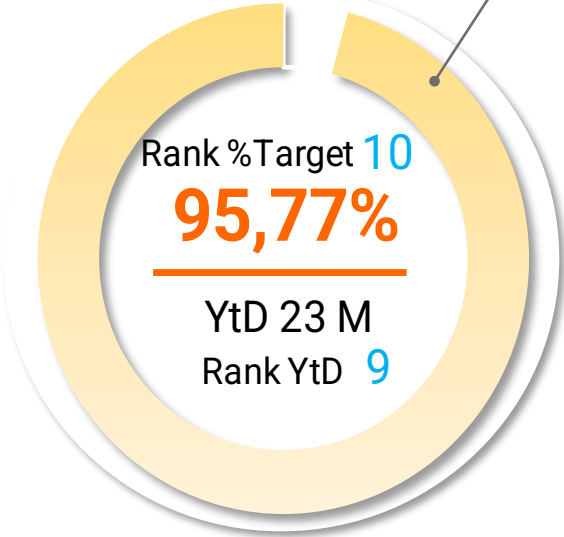
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 17-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.725	18.868	-170	-356	143	-0,89%	21.088	89,48%	-2.219	10	9	21.428	-2.560
2	RO II/ Medan	20.912	22.747	23.155	23.407	2.495	661	252	11,93%	23.173	101,01%	234	3	2	23.565	-158
3	RO III/ Palembang	20.017	20.822	21.491	21.561	1.544	739	70	7,71%	22.582	95,48%	-1.021	4	5	23.017	-1.457
4	RO IV/ Jakarta 1	110.022	138.413	133.189	134.434	24.412	-3.979	1.245	22,19%	114.469	117,44%	19.965	1	1	115.245	19.189
5	RO V/ Jakarta 2	49.486	48.326	52.589	51.993	2.507	3.667	-595	5,07%	53.516	97,15%	-1.523	2	4	54.244	-2.251
6	RO VI/ Bandung	20.494	20.717	20.960	20.965	470	248	5	2,29%	23.409	89,56%	-2.445	7	8	23.960	-2.995
7	RO VII/ Semarang	25.381	26.080	25.493	25.534	153	-547	41	0,60%	28.106	90,85%	-2.573	8	7	28.582	-3.048
8	RO VIII/ Surabaya	30.784	32.144	31.614	31.876	1.093	-268	263	3,55%	34.678	91,92%	-2.802	6	6	35.319	-3.443
9	RO IX/ Kalimantan	19.302	19.724	19.211	19.213	-89	-511	2	-0,46%	21.730	88,42%	-2.517	9	10	22.154	-2.941
10	RO X/ Makassar	12.017	13.571	13.487	13.498	1.481	-73	11	12,33%	13.867	97,34%	-369	5	3	14.167	-669

KINERJA GIRO RO PER 17-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.028	2.050	10	-35	22	0,50%	2.740	74,82%	-690	8	5	2.914	-863
2	RO II/ Medan	1.894	2.544	2.631	2.796	902	252	165	47,59%	2.739	102,07%	57	4	4	2.952	-156
3	RO III/ Palembang	1.759	2.107	3.002	3.011	1.252	903	9	71,22%	2.683	112,21%	328	3	1	2.916	95
4	RO IV/ Jakarta 1	32.959	40.570	41.385	38.339	5.380	-2.231	-3.046	16,32%	34.596	110,82%	3.743	1	2	35.010	3.328
5	RO V/ Jakarta 2	8.042	7.813	10.028	10.504	2.462	2.691	477	30,61%	9.752	107,71%	752	2	3	10.182	322
6	RO VI/ Bandung	2.464	2.843	2.896	2.862	397	19	-34	16,12%	3.866	74,02%	-1.005	5	6	4.219	-1.357
7	RO VII/ Semarang	1.674	1.560	1.534	1.567	-108	6	33	-6,43%	2.673	58,62%	-1.106	10	10	2.924	-1.357
8	RO VIII/ Surabaya	2.806	2.893	2.749	2.833	26	-60	84	0,94%	3.964	71,47%	-1.131	7	7	4.255	-1.422
9	RO IX/ Kalimantan	1.559	1.736	1.644	1.627	68	-109	-18	4,36%	2.481	65,58%	-854	6	9	2.712	-1.086
10	RO X/ Makassar	1.137	1.285	1.114	1.100	-37	-185	-14	-3,23%	1.671	65,82%	-571	9	8	1.806	-706

KINERJA TABUNGAN RO PER 17-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.025	14.175	346	-334	150	2,51%	15.129	93,70%	-954	8	5	15.284	-1.109
2	RO II/ Medan	12.343	13.296	13.396	13.415	1.072	119	20	8,68%	13.678	98,08%	-263	1	1	13.838	-423
3	RO III/ Palembang	12.611	13.385	13.158	13.192	582	-193	34	4,61%	14.201	92,90%	-1.009	7	6	14.391	-1.199
4	RO IV/ Jakarta 1	20.440	21.820	21.163	21.129	688	-691	-34	3,37%	23.057	91,64%	-1.928	5	8	23.371	-2.242
5	RO V/ Jakarta 2	16.473	17.020	16.768	16.756	283	-265	-12	1,72%	18.627	89,95%	-1.871	9	10	18.885	-2.129
6	RO VI/ Bandung	10.950	11.705	11.542	11.586	635	-120	44	5,80%	12.329	93,98%	-743	6	4	12.494	-908
7	RO VII/ Semarang	15.386	16.642	16.223	16.260	875	-382	37	5,69%	16.971	95,82%	-710	2	2	17.160	-900
8	RO VIII/ Surabaya	18.627	19.824	19.395	19.445	818	-379	50	4,39%	21.186	91,78%	-1.741	3	7	21.492	-2.047
9	RO IX/ Kalimantan	11.487	11.866	11.715	11.705	218	-162	-10	1,89%	12.903	90,71%	-1.199	10	9	13.073	-1.368
10	RO X/ Makassar	8.388	9.013	9.095	9.111	724	98	16	8,63%	9.636	94,55%	-525	4	3	9.786	-675

KINERJA DEPOSITO RO PER 17-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.672	2.643	-526	12	-29	-16,60%	3.219	82,12%	-576	8	10	3.231	-588
2	RO II/ Medan	6.675	6.906	7.129	7.196	522	290	68	7,81%	6.756	106,52%	441	3	3	6.775	421
3	RO III/ Palembang	5.648	5.330	5.331	5.358	-290	28	26	-5,14%	5.698	94,03%	-340	6	6	5.710	-352
4	RO IV/ Jakarta 1	56.623	76.023	70.642	74.967	18.344	-1.056	4.325	32,40%	56.817	131,95%	18.150	1	1	56.864	18.103
5	RO V/ Jakarta 2	24.971	23.493	25.793	24.733	-238	1.240	-1.060	-0,95%	25.137	98,39%	-404	5	5	25.177	-444
6	RO VI/ Bandung	7.080	6.169	6.523	6.517	-562	349	-5	-7,94%	7.215	90,33%	-698	9	9	7.248	-731
7	RO VII/ Semarang	8.321	7.877	7.736	7.706	-614	-171	-30	-7,38%	8.463	91,06%	-756	10	8	8.497	-791
8	RO VIII/ Surabaya	9.350	9.427	9.470	9.598	249	171	128	2,66%	9.528	100,73%	70	4	4	9.572	26
9	RO IX/ Kalimantan	6.256	6.122	5.852	5.882	-374	-240	30	-5,99%	6.346	92,68%	-465	7	7	6.368	-487
10	RO X/ Makassar	2.492	3.273	3.278	3.286	794	14	9	31,87%	2.559	128,42%	727	2	2	2.575	711

KINERJA CASA PER 17-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.053	16.225	357	-368	172	2,25%	17.869	90,80%	-1.644	9	5	18.197	-1.972
2	RO II/ Medan	14.238	15.841	16.027	16.211	1.973	370	185	13,86%	16.417	98,74%	-206	3	2	16.790	-579
3	RO III/ Palembang	14.369	15.492	16.160	16.203	1.834	711	44	12,76%	16.884	95,97%	-681	4	4	17.307	-1.104
4	RO IV/ Jakarta 1	53.399	62.390	62.547	59.467	6.068	-2.923	-3.080	11,36%	57.653	103,15%	1.815	1	1	58.381	1.086
5	RO V/ Jakarta 2	24.515	24.833	26.796	27.260	2.745	2.427	464	11,20%	28.379	96,06%	-1.119	2	3	29.067	-1.807
6	RO VI/ Bandung	13.415	14.548	14.437	14.447	1.033	-101	10	7,70%	16.195	89,21%	-1.747	5	8	16.712	-2.265
7	RO VII/ Semarang	17.060	18.203	17.757	17.827	767	-376	70	4,50%	19.644	90,75%	-1.816	7	6	20.085	-2.257
8	RO VIII/ Surabaya	21.434	22.717	22.144	22.278	844	-439	134	3,94%	25.150	88,58%	-2.872	6	9	25.747	-3.469
9	RO IX/ Kalimantan	13.046	13.602	13.360	13.332	286	-270	-28	2,19%	15.384	86,66%	-2.052	10	10	15.785	-2.454
10	RO X/ Makassar	9.524	10.298	10.209	10.211	687	-87	2	7,21%	11.308	90,30%	-1.096	8	7	11.592	-1.380

KINERJA PEMBIAYAN RETAIL RO PER 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.454	1.464	-109	6,66%	24.672	95,06%	-1.218	9	8	24.944	-1.489
2	RO II/ Medan	16.720	18.645	18.764	2.044	119	12,22%	19.506	96,20%	-742	6	5	19.772	-1.008
3	RO III/ Palembang	23.276	25.287	25.389	2.113	102	9,08%	26.335	96,41%	-946	5	4	26.652	-1.263
4	RO IV/ Jakarta 1	26.533	29.424	29.522	2.989	98	11,27%	30.530	96,70%	-1.008	1	3	30.928	-1.406
5	RO V/ Jakarta 2	22.100	24.179	24.348	2.248	169	10,17%	25.803	94,36%	-1.456	4	9	26.170	-1.823
6	RO VI/ Bandung	15.442	17.194	17.275	1.833	81	11,87%	17.847	96,79%	-572	7	2	18.080	-805
7	RO VII/ Semarang	14.637	15.917	15.937	1.299	20	8,88%	17.032	93,57%	-1.095	10	10	17.293	-1.357
8	RO VIII/ Surabaya	25.055	27.324	27.394	2.340	71	9,34%	28.721	95,38%	-1.327	3	7	29.100	-1.706
9	RO IX/ Kalimantan	16.731	18.180	18.233	1.502	53	8,98%	19.000	95,96%	-767	8	6	19.254	-1.021
10	RO X/ Makassar	17.143	19.842	19.939	2.796	97	16,31%	20.085	99,28%	-145	2	1	20.344	-404

KINERJA CFG RO PER 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.239	1.140	-14	9,42%	13.539	97,78%	-300	5	3	13.620	-381
2	RO II/ Medan	11.848	12.806	12.787	939	-20	7,93%	13.192	96,93%	-406	7	6	13.259	-472
3	RO III/ Palembang	15.275	16.402	16.416	1.141	15	7,47%	16.803	97,70%	-386	4	4	16.886	-470
4	RO IV/ Jakarta 1	21.183	23.134	23.170	1.987	36	9,38%	23.514	98,54%	-344	1	2	23.667	-498
5	RO V/ Jakarta 2	18.317	19.763	19.774	1.457	11	7,96%	20.712	95,47%	-938	3	9	20.885	-1.110
6	RO VI/ Bandung	10.525	11.448	11.455	930	7	8,84%	11.801	97,07%	-346	8	5	11.879	-424
7	RO VII/ Semarang	8.860	9.441	9.430	570	-11	6,44%	9.899	95,26%	-469	9	10	9.959	-529
8	RO VIII/ Surabaya	17.072	18.128	18.137	1.065	9	6,24%	18.771	96,62%	-634	6	7	18.876	-739
9	RO IX/ Kalimantan	9.056	9.553	9.556	499	3	5,51%	10.004	95,52%	-448	10	8	10.047	-492
10	RO X/ Makassar	13.189	14.829	14.849	1.660	20	12,59%	14.886	99,75%	-37	2	1	14.980	-131

KINERJA CFG - MITRAGUNA 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.580	810	-5	9,24%	9.794	97,82%	-214	3	3	9.826	-245
2	RO II/ Medan	7.892	8.645	8.641	749	-4	9,49%	8.909	96,99%	-268	5	4	8.940	-300
3	RO III/ Palembang	8.300	9.126	9.139	839	13	10,10%	9.326	97,99%	-187	2	2	9.358	-219
4	RO IV/ Jakarta 1	5.937	6.684	6.688	751	4	12,65%	6.975	95,89%	-287	4	7	7.007	-319
5	RO V/ Jakarta 2	2.381	2.715	2.724	343	9	14,39%	3.218	84,64%	-494	10	10	3.244	-520
6	RO VI/ Bandung	4.002	4.434	4.435	433	1	10,82%	4.735	93,67%	-300	8	9	4.758	-322
7	RO VII/ Semarang	4.035	4.395	4.391	356	-4	8,83%	4.664	94,16%	-272	9	8	4.683	-292
8	RO VIII/ Surabaya	6.353	7.040	7.066	712	26	11,21%	7.330	96,39%	-265	6	5	7.361	-295
9	RO IX/ Kalimantan	4.687	5.233	5.246	558	13	11,91%	5.460	96,08%	-214	7	6	5.484	-238
10	RO X/ Makassar	7.625	8.813	8.841	1.216	28	15,95%	8.827	100,16%		14	1	8.864	-23

KINERJA CFG - PENSIUN 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.086	153	-8	7,93%	2.134	97,74%	-48	2	3	2.164	-79
2	RO II/ Medan	1.545	1.600	1.593	48	-7	3,09%	1.649	96,60%	-56	6	7	1.665	-72
3	RO III/ Palembang	1.907	1.978	1.973	66	-5	3,46%	2.037	96,89%	-63	4	6	2.056	-83
4	RO IV/ Jakarta 1	440	458	457	17	-1	3,92%	480	95,23%	-23	9	9	486	-29
5	RO V/ Jakarta 2	329	364	363	34	-1	10,38%	370	97,92%	-8	8	2	377	-14
6	RO VI/ Bandung	782	839	838	57	-0	7,23%	863	97,10%	-25	5	5	876	-37
7	RO VII/ Semarang	667	711	708	41	-2	6,22%	733	96,60%	-25	7	8	743	-35
8	RO VIII/ Surabaya	3.688	3.785	3.770	82	-15	2,22%	3.867	97,49%	-97	3	4	3.894	-124
9	RO IX/ Kalimantan	1.703	1.695	1.686	-17	-9	-0,98%	1.793	94,03%	-107	10	10	1.807	-121
10	RO X/ Makassar	3.057	3.233	3.218	161	-15	5,26%	3.250	99,03%	-32	1	1	3.279	-61

KINERJA CFG - GRIYA 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.179	76	-1	6,89%	1.221	96,52%	-42	8	8	1.233	-54
2	RO II/ Medan	1.954	1.984	1.977	23	-7	1,16%	2.064	95,77%	-87	9	10	2.075	-98
3	RO III/ Palembang	4.680	4.772	4.777	96	4	2,06%	4.885	97,78%	-108	7	5	4.905	-128
4	RO IV/ Jakarta 1	14.108	15.129	15.155	1.047	26	7,42%	15.115	100,27%	41	1	1	15.212	-56
5	RO V/ Jakarta 2	14.915	15.823	15.815	900	-8	6,04%	16.178	97,76%	-363	2	6	16.299	-484
6	RO VI/ Bandung	5.339	5.723	5.733	394	9	7,38%	5.730	100,05%	3	3	2	5.767	-35
7	RO VII/ Semarang	3.744	3.877	3.875	131	-3	3,49%	3.955	97,98%	-80	5	4	3.975	-100
8	RO VIII/ Surabaya	6.450	6.576	6.572	122	-4	1,89%	6.752	97,33%	-180	6	7	6.781	-209
9	RO IX/ Kalimantan	2.300	2.165	2.163	-136	-1	-5,92%	2.254	96,00%	-90	10	9	2.249	-86
10	RO X/ Makassar	2.241	2.431	2.435	194	4	8,66%	2.465	98,77%	-30	4	3	2.487	-52

KINERJA CFG - OTO 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	394	101	-0	34,47%	390	101,01%	4	6	3	397	-3
2	RO II/ Medan	457	577	576	119	-1	26,12%	570	101,04%	6	5	2	579	-3
3	RO III/ Palembang	387	526	527	140	1	36,29%	555	95,09%	-27	4	4	567	-40
4	RO IV/ Jakarta 1	698	862	869	172	7	24,61%	944	92,05%	-75	2	8	963	-94
5	RO V/ Jakarta 2	692	861	872	180	11	26,04%	945	92,26%	-73	1	7	964	-92
6	RO VI/ Bandung	401	451	448	47	-3	11,71%	473	94,88%	-24	9	5	478	-30
7	RO VII/ Semarang	414	458	456	42	-2	10,15%	548	83,26%	-92	10	10	558	-102
8	RO VIII/ Surabaya	580	727	729	148	2	25,56%	821	88,77%	-92	3	9	839	-110
9	RO IX/ Kalimantan	366	460	460	94	0	25,65%	498	92,52%	-37	7	6	508	-47
10	RO X/ Makassar	265	352	355	89	3	33,69%	344	103,17%	11	8	1	350	5

KINERJA PWG 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.452	711	60	95,95%	1.489	97,48%	-38	7	3	1.581	-129
2	RO II/ Medan	1.161	1.976	2.028	867	52	74,65%	2.107	96,26%	-79	3	4	2.222	-194
3	RO III/ Palembang	1.184	1.855	1.945	761	90	64,22%	2.154	90,31%	-209	6	6	2.270	-325
4	RO IV/ Jakarta 1	1.292	2.005	2.084	792	78	61,27%	2.537	82,13%	-453	5	9	2.692	-608
5	RO V/ Jakarta 2	923	1.470	1.535	612	65	66,24%	1.897	80,93%	-362	9	10	2.019	-484
6	RO VI/ Bandung	1.332	2.105	2.179	848	75	63,68%	2.217	98,30%	-38	4	2	2.320	-141
7	RO VII/ Semarang	978	1.582	1.634	656	52	67,10%	1.900	86,01%	-266	8	8	2.012	-378
8	RO VIII/ Surabaya	2.120	3.189	3.314	1.194	126	56,34%	3.534	93,79%	-220	1	5	3.693	-379
9	RO IX/ Kalimantan	1.142	1.641	1.691	549	50	48,05%	1.899	89,06%	-208	10	7	1.988	-297
10	RO X/ Makassar	1.952	2.996	3.083	1.131	87	57,96%	2.878	107,10%	204	2	1	2.977	106

KINERJA PWG - GADAI 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	470	227	23	93,23%	382	122,86%	87	6	1	392	78
2	RO II/ Medan	557	796	818	262	23	47,06%	739	110,71%	79	4	3	752	66
3	RO III/ Palembang	497	679	700	203	22	40,83%	703	99,60%	-3	8	9	718	-17
4	RO IV/ Jakarta 1	477	646	665	189	19	39,59%	671	99,18%	-5	9	10	685	-19
5	RO V/ Jakarta 2	381	537	555	175	18	45,83%	508	109,29%	47	10	4	517	38
6	RO VI/ Bandung	648	911	931	283	20	43,74%	894	104,13%	37	3	7	912	20
7	RO VII/ Semarang	398	602	618	220	16	55,30%	583	106,05%	35	7	5	596	22
8	RO VIII/ Surabaya	1.149	1.634	1.676	527	42	45,91%	1.621	103,42%	55	2	8	1.654	22
9	RO IX/ Kalimantan	593	803	820	227	17	38,29%	783	104,75%	37	5	6	796	24
10	RO X/ Makassar	1.480	2.051	2.084	605	33	40,87%	1.880	110,90%	205	1	2	1.908	177

KINERJA PWG CILEM 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	982	484	37	97,29%	1.107	88,71%	-125	7	3	1.189	-207
2	RO II/ Medan	605	1.180	1.209	605	29	100,06%	1.367	88,45%	-158	2	4	1.469	-260
3	RO III/ Palembang	687	1.176	1.245	558	68	81,14%	1.451	85,81%	-206	5	5	1.553	-308
4	RO IV/ Jakarta 1	815	1.359	1.418	603	59	73,94%	1.866	76,00%	-448	3	9	2.007	-589
5	RO V/ Jakarta 2	543	932	980	437	47	80,56%	1.389	70,55%	-409	8	10	1.502	-522
6	RO VI/ Bandung	684	1.193	1.248	565	55	82,57%	1.323	94,35%	-75	4	2	1.409	-160
7	RO VII/ Semarang	580	980	1.016	436	36	75,21%	1.317	77,14%	-301	9	8	1.416	-400
8	RO VIII/ Surabaya	971	1.554	1.638	667	84	68,68%	1.913	85,63%	-275	1	6	2.040	-401
9	RO IX/ Kalimantan	549	838	871	322	33	58,59%	1.116	78,05%	-245	10	7	1.192	-321
10	RO X/ Makassar	472	945	998	526	54	111,56%	999	99,95%	-0	6	1	1.069	-71

KINERJA SME RO 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.358	-228	-159	-8,81%	2.689	87,68%	-331	10	9	2.712	-354
2	RO II/ Medan	1.401	1.466	1.564	163	98	11,66%	1.599	97,82%	-35	7	7	1.649	-85
3	RO III/ Palembang	2.436	2.492	2.486	50	-6	2,03%	2.673	92,99%	-187	8	8	2.726	-240
4	RO IV/ Jakarta 1	2.158	2.454	2.443	285	-11	13,23%	2.415	101,18%	28	2	2	2.472	-29
5	RO V/ Jakarta 2	1.590	1.709	1.806	215	97	13,54%	1.825	98,94%	-19	3	5	1.877	-72
6	RO VI/ Bandung	1.687	1.886	1.888	201	2	11,91%	1.827	103,34%	61	4	1	1.858	30
7	RO VII/ Semarang	1.820	2.016	1.999	179	-17	9,84%	2.008	99,55%	-9	6	4	2.050	-51
8	RO VIII/ Surabaya	2.055	2.309	2.249	194	-60	9,42%	2.291	98,16%	-42	5	6	2.344	-95
9	RO IX/ Kalimantan	5.131	5.565	5.567	436	2	8,50%	5.512	101,00%	55	1	3	5.597	-30
10	RO X/ Makassar	769	774	766	-3	-7	-0,42%	915	83,74%	-149	9	10	947	-181

KINERJA MBG 17-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.406	-160	4	-2,43%	6.954	92,11%	-549	10	2	7.031	-625
2	RO II/ Medan	2.310	2.397	2.385	75	-12	3,24%	2.608	91,46%	-223	2	3	2.643	-257
3	RO III/ Palembang	4.380	4.538	4.542	162	3	3,69%	4.705	96,53%	-163	1	1	4.769	-227
4	RO IV/ Jakarta 1	1.900	1.830	1.825	-75	-5	-3,97%	2.064	88,41%	-239	6	8	2.096	-271
5	RO V/ Jakarta 2	1.269	1.237	1.233	-37	-4	-2,89%	1.370	90,00%	-137	5	4	1.389	-157
6	RO VI/ Bandung	1.898	1.755	1.753	-146	-3	-7,68%	2.002	87,54%	-250	9	10	2.022	-270
7	RO VII/ Semarang	2.980	2.878	2.873	-106	-4	-3,57%	3.225	89,11%	-351	7	7	3.273	-399
8	RO VIII/ Surabaya	3.807	3.698	3.694	-113	-4	-2,98%	4.125	89,55%	-431	8	5	4.187	-493
9	RO IX/ Kalimantan	1.401	1.421	1.418	17	-3	1,25%	1.585	89,50%	-166	3	6	1.621	-202
10	RO X/ Makassar	1.233	1.244	1.241	8	-3	0,65%	1.406	88,31%	-164	4	9	1.439	-198

KINERJA AREA



KINERJA DPK AREA PER 17-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.456	7.511	41	-126	55	0,55%				33	
2	Area Lhokseumawe	8.074	7.797	7.589	7.634	-440	-163	45	-5,45%				42	
3	Area Meulaboh	3.494	3.791	3.680	3.723	229	-68	43	6,56%				23	
4	Area Batam	2.849	3.107	3.231	3.236	387	129	5	13,60%				16	
5	Area Medan Kota	5.356	5.813	6.099	6.293	937	480	194	17,50%				7	
6	Area Medan Raya	2.641	2.857	2.859	2.861	220	4	2	8,35%				24	
7	Area Pekanbaru	7.557	8.327	8.344	8.391	834	64	47	11,03%				9	
8	Area Pematangsiantar	2.510	2.643	2.622	2.626	116	-17	5	4,63%				31	
9	Area Bandar Lampung	3.931	4.135	4.110	4.150	218	14	39	5,56%				26	
10	Area Bengkulu	2.130	2.532	2.569	2.541	410	9	-28	19,27%				15	
11	Area Jambi	2.705	3.325	3.030	3.027	323	-298	-2	11,93%				18	
12	Area Padang	3.909	4.106	4.168	4.172	263	65	4	6,72%				21	
13	Area Palembang	7.341	6.723	7.614	7.671	330	948	57	4,49%				17	
14	Area Banten	10.556	11.511	15.021	11.732	1.176	222	-3.289	11,14%				6	
15	Area Bekasi	8.947	10.599	9.872	9.834	887	-764	-38	9,91%				8	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.869	8.814	1.440	-495	-55	19,53%				5	
17	Area Jakarta Kelapa Gading	11.820	15.241	16.119	16.193	4.373	952	74	37,00%				2	
18	Area Jakarta Rawamangun	10.100	10.144	10.007	10.231	131	87	224	1,30%				29	
19	Area Jakarta Thamrin	61.226	81.611	73.301	77.631	16.406	-3.980	4.330	26,80%				1	
20	Area Bogor	8.049	7.519	7.572	7.552	-497	34	-19	-6,17%				43	
21	Area Depok	7.500	6.630	6.798	6.868	-632	238	70	-8,43%				45	
22	Area Jakarta Fatmawati	11.619	12.040	14.175	13.384	1.764	1.343	-791	15,18%				4	
23	Area Jakarta Pondok Indah	8.481	8.421	8.699	8.645	164	223	-54	1,93%				27	
24	Area Jakarta Saharjo	7.675	7.731	9.764	9.975	2.300	2.244	211	29,97%				3	
25	Area Tangerang Selatan	6.162	5.985	5.581	5.569	-592	-415	-12	-9,61%				44	
26	Area Bandung Kota	9.788	9.712	9.602	9.588	-199	-124	-14	-2,04%				40	
27	Area Bandung Raya	5.837	5.968	6.269	6.275	438	307	6	7,51%				14	
28	Area Cirebon	4.870	5.037	5.089	5.101	231	64	12	4,75%				22	
29	Area Purwokerto	3.175	3.420	3.395	3.394	219	-26	-1	6,90%				25	
30	Area Semarang Kota	7.056	7.112	6.925	6.948	-109	-164	23	-1,54%				36	
31	Area Pekalongan	3.560	3.548	3.241	3.238	-322	-311	-4	-9,05%				41	
32	Area Solo	4.925	5.001	4.967	4.973	48	-29	6	0,97%				32	
33	Area Yogyakarta	6.665	6.999	6.965	6.982	317	-18	16	4,75%				19	
34	Area Denpasar	3.788	4.202	4.056	4.069	281	-133	13	7,41%				20	
35	Area Jember	2.822	2.761	2.817	2.816	-6	55	-1	-0,21%				34	
36	Area Kediri	4.155	4.103	4.024	4.005	-151	-98	-20	-3,62%				38	
37	Area Malang	4.575	5.141	5.066	5.121	546	-20	55	11,93%				12	
38	Area Surabaya Kota	7.814	7.924	7.692	7.623	-191	-302	-70	-2,45%				39	
39	Area Surabaya Raya	7.629	8.013	7.959	8.243	614	230	284	8,05%				11	
40	Area Balikpapan	8.442	8.497	8.522	8.566	124	70	44	1,47%				30	
41	Area Banjarmasin	7.270	7.345	7.203	7.205	-65	-140	3	-0,89%				35	
42	Area Pontianak	3.590	3.882	3.486	3.442	-148	-441	-44	-4,12%				37	
43	Area Makassar	6.449	7.229	7.260	7.275	827	47	15	12,82%				10	
44	Area Manado	2.345	2.938	2.849	2.848	503	-90	-1	21,47%				13	
45	Area Palu	3.223	3.405	3.377	3.374	151	-30	-3	4,69%				28	

KINERJA GIRO AREA PER 17-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.163	1.176	-10	-1	13	-0,81%				32	
2	Area Lhokseumawe	528	504	452	469	-60	-36	16	-11,31%				40	
3	Area Meulaboh	326	404	414	406	79	1	-8	24,36%				18	
4	Area Batam	238	241	415	439	200	197	23	84,09%				13	
5	Area Medan Kota	315	600	615	720	405	120	105	128,58%				9	
6	Area Medan Raya	156	133	136	132	-24	-1	-3	-15,11%				35	
7	Area Pekanbaru	1.111	1.511	1.407	1.444	333	-67	38	30,00%				10	
8	Area Pematangsiantar	74	59	58	61	-14	2	2	-18,33%				33	
9	Area Bandar Lampung	474	436	458	492	18	56	34	3,85%				26	
10	Area Bengkulu	144	261	210	178	34	-83	-32	23,69%				24	
11	Area Jambi	173	193	151	141	-32	-52	-10	-18,30%				37	
12	Area Padang	270	285	273	276	6	-10	3	2,20%				30	
13	Area Palembang	698	932	1.910	1.924	1.226	992	13	175,52%				4	
14	Area Banten	2.097	3.664	6.757	3.492	1.395	-172	-3.265	66,55%				3	
15	Area Bekasi	834	808	1.019	1.027	193	219	7	23,09%				14	
16	Area Jakarta Kebon Jeruk	636	1.900	1.743	1.687	1.050	-213	-56	165,07%				5	
17	Area Jakarta Kelapa Gadin	576	485	928	1.007	431	522	80	74,78%				8	
18	Area Jakarta Rawamangun	2.444	2.674	2.743	2.926	482	252	183	19,71%				7	
19	Area Jakarta Thamrin	26.371	31.038	28.194	28.199	1.828	-2.839	5	6,93%				1	
20	Area Bogor	684	672	709	706	22	34	-2	3,23%				25	
21	Area Depok	721	669	926	998	277	328	72	38,47%				12	
22	Area Jakarta Fatmawati	2.301	2.801	2.787	2.904	603	103	116	26,22%				6	
23	Area Jakarta Pondok Indah	957	841	766	813	-144	-28	47	-15,02%				44	
24	Area Jakarta Saharjo	2.794	1.821	4.239	4.436	1.642	2.615	197	58,78%				2	
25	Area Tangerang Selatan	586	1.008	601	648	61	-360	47	10,47%				21	
26	Area Bandung Kota	1.112	1.682	1.500	1.445	333	-237	-55	29,99%				11	
27	Area Bandung Raya	810	685	871	881	71	196	10	8,77%				20	
28	Area Cirebon	543	476	524	536	-7	60	11	-1,33%				31	
29	Area Purwokerto	215	154	177	174	-41	20	-3	-19,09%				38	
30	Area Semarang Kota	684	514	479	508	-176	-6	28	-25,76%				45	
31	Area Pekalongan	200	198	177	178	-21	-20	1	-10,68%				34	
32	Area Solo	221	228	230	235	14	8	5	6,29%				28	
33	Area Yogyakarta	355	467	470	472	117	5	2	33,02%				16	
34	Area Denpasar	281	356	246	252	-29	-104	6	-10,46%				36	
35	Area Jember	67	109	111	108	41	-0	-3	60,87%				23	
36	Area Kediri	248	205	162	140	-108	-65	-22	-43,65%				43	
37	Area Malang	232	339	334	331	99	-8	-3	42,92%				17	
38	Area Surabaya Kota	947	935	902	956	8	20	54	0,88%				29	
39	Area Surabaya Raya	1.031	948	994	1.046	15	98	52	1,48%				27	
40	Area Balikpapan	580	712	643	656	76	-56	13	13,05%				19	
41	Area Banjarmasin	548	580	591	595	47	15	5	8,63%				22	
42	Area Pontianak	431	443	411	376	-55	-67	-35	-12,78%				39	
43	Area Makassar	474	439	403	393	-81	-47	-10	-17,18%				41	
44	Area Manado	244	501	398	392	148	-109	-6	60,41%				15	
45	Area Palu	418	345	314	316	-103	-30	2	-24,57%				42	

KINERJA TABUNGAN AREA PER 17-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.235	5.283	186	-109	48	3,65%				8	
2	Area Lhokseumawe	5.942	6.105	5.900	5.962	19	-143	62	0,33%				40	
3	Area Meulaboh	2.789	3.012	2.890	2.930	141	-82	40	5,05%				19	
4	Area Batam	1.733	1.859	1.834	1.836	103	-23	1	5,93%				30	
5	Area Medan Kota	2.242	2.422	2.390	2.395	153	-27	5	6,82%				15	
6	Area Medan Raya	1.804	1.929	1.946	1.949	145	19	3	8,05%				18	
7	Area Pekanbaru	4.778	5.118	5.290	5.298	520	180	8	10,88%				2	
8	Area Pematangsiantar	1.787	1.968	1.936	1.938	151	-30	2	8,46%				16	
9	Area Bandar Lampung	2.833	2.948	2.911	2.916	84	-32	5	2,96%				33	
10	Area Bengkulu	1.512	1.568	1.561	1.565	53	-3	4	3,54%				36	
11	Area Jambi	1.922	2.213	2.047	2.059	138	-154	12	7,16%				21	
12	Area Padang	2.662	2.788	2.780	2.785	124	-3	6	4,64%				27	
13	Area Palembang	3.683	3.867	3.858	3.866	183	-1	8	4,97%				9	
14	Area Banten	4.051	4.065	3.945	3.948	-104	-117	2	-2,56%				45	
15	Area Bekasi	4.951	5.276	5.126	5.085	135	-190	-41	2,72%				23	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.555	2.556	217	-60	1	9,26%				6	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.159	2.169	176	-66	10	8,83%				13	
18	Area Jakarta Rawamangun	3.266	3.600	3.433	3.434	169	-165	1	5,16%				14	
19	Area Jakarta Thamrin	3.839	4.028	3.944	3.936	96	-92	-8	2,51%				31	
20	Area Bogor	4.124	4.318	4.248	4.250	126	-68	2	3,06%				26	
21	Area Depok	3.364	3.412	3.367	3.378	15	-33	11	0,43%				41	
22	Area Jakarta Fatmawati	2.449	2.426	2.395	2.399	-50	-27	4	-2,05%				43	
23	Area Jakarta Pondok Indah	2.483	2.666	2.621	2.619	135	-47	-2	5,45%				22	
24	Area Jakarta Saharjo	1.724	1.791	1.753	1.751	26	-40	-2	1,53%				39	
25	Area Tangerang Selatan	2.328	2.407	2.383	2.359	31	-48	-25	1,31%				38	
26	Area Bandung Kota	4.312	4.810	4.719	4.764	452	-45	45	10,49%				3	
27	Area Bandung Raya	3.375	3.535	3.494	3.490	116	-44	-3	3,43%				28	
28	Area Cirebon	3.264	3.361	3.329	3.331	67	-30	2	2,06%				34	
29	Area Purwokerto	2.153	2.434	2.428	2.431	277	-3	3	12,88%				5	
30	Area Semarang Kota	3.815	4.022	3.930	3.945	130	-77	14	3,40%				24	
31	Area Pekalongan	2.059	2.467	2.205	2.208	149	-258	3	7,26%				17	
32	Area Solo	3.209	3.413	3.388	3.389	180	-24	1	5,62%				11	
33	Area Yogyakarta	4.150	4.306	4.272	4.288	138	-19	16	3,32%				20	
34	Area Denpasar	2.751	2.981	2.926	2.933	182	-48	7	6,63%				10	
35	Area Jember	1.982	2.101	2.159	2.161	179	60	2	9,03%				12	
36	Area Kediri	2.848	2.924	2.911	2.915	66	-9	4	2,33%				35	
37	Area Malang	2.849	3.044	3.021	3.038	189	-6	17	6,65%				7	
38	Area Surabaya Kota	3.584	3.732	3.517	3.503	-81	-229	-13	-2,26%				44	
39	Area Surabaya Raya	4.613	5.041	4.862	4.895	281	-147	33	6,10%				4	
40	Area Balikpapan	4.745	4.915	4.857	4.855	110	-60	-2	2,32%				29	
41	Area Banjarmasin	4.620	4.773	4.715	4.716	95	-58	1	2,06%				32	
42	Area Pontianak	2.122	2.178	2.143	2.134	12	-44	-9	0,58%				42	
43	Area Makassar	4.397	4.890	4.948	4.959	563	70	12	12,80%				1	
44	Area Manado	1.697	1.712	1.723	1.730	33	19	7	1,93%				37	
45	Area Palu	2.293	2.412	2.424	2.422	128	10	-3	5,58%				25	

KINERJA DEPOSITO AREA PER 17-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.058	1.052	-135	-16	-7	-11,40%				34	
2	Area Lhokseumawe	1.604	1.188	1.237	1.204	-400	16	-33	-24,92%				38	
3	Area Meulaboh	379	375	377	387	9	12	11	2,33%				24	
4	Area Batam	878	1.007	982	962	84	-45	-20	9,60%				22	
5	Area Medan Kota	2.799	2.791	3.094	3.178	379	387	84	13,55%				6	
6	Area Medan Raya	681	795	778	780	99	-15	2	14,49%				21	
7	Area Pekanbaru	1.668	1.698	1.647	1.648	-19	-49	1	-1,17%				26	
8	Area Pematangsiantar	649	616	628	628	-21	12	0	-3,27%				27	
9	Area Bandar Lampung	625	752	741	741	116	-10	-0	18,61%				20	
10	Area Bengkulu	475	703	798	798	323	95	0	68,03%				9	
11	Area Jambi	610	918	831	827	217	-91	-4	35,49%				13	
12	Area Padang	978	1.033	1.116	1.111	133	78	-5	13,60%				17	
13	Area Palembang	2.960	1.923	1.845	1.881	-1.079	-43	35	-36,46%				45	
14	Area Banten	4.408	3.782	4.319	4.293	-116	511	-26	-2,63%				32	
15	Area Bekasi	3.162	4.515	3.727	3.722	560	-793	-5	17,70%				5	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.571	4.570	173	-222	-0	3,93%				14	
17	Area Jakarta Kelapa Gading	9.250	12.520	13.032	13.016	3.766	496	-16	40,71%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.830	3.870	-519	0	40	-11,83%				40	
19	Area Jakarta Thamrin	31.015	46.545	41.163	45.496	14.481	-1.049	4.333	46,69%				1	
20	Area Bogor	3.241	2.528	2.615	2.596	-645	68	-18	-19,90%				41	
21	Area Depok	3.415	2.549	2.505	2.492	-924	-57	-14	-27,04%				43	
22	Area Jakarta Fatmawati	6.870	6.813	8.992	8.081	1.211	1.268	-911	17,63%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	5.312	5.213	172	298	-99	3,41%				15	
24	Area Jakarta Saharjo	3.157	4.119	3.772	3.789	632	-331	16	20,01%				4	
25	Area Tangerang Selatan	3.248	2.570	2.597	2.563	-684	-7	-34	-21,07%				42	
26	Area Bandung Kota	4.364	3.221	3.383	3.379	-985	158	-4	-22,57%				44	
27	Area Bandung Raya	1.652	1.748	1.904	1.904	252	156	0	15,22%				12	
28	Area Cirebon	1.063	1.200	1.236	1.234	171	34	-1	16,12%				16	
29	Area Purwokerto	807	832	790	789	-17	-43	-1	-2,13%				25	
30	Area Semarang Kota	2.557	2.575	2.515	2.495	-62	-80	-20	-2,43%				29	
31	Area Pekalongan	1.301	883	858	851	-450	-32	-8	-34,60%				39	
32	Area Solo	1.495	1.360	1.349	1.348	-147	-12	-0	-9,80%				35	
33	Area Yogyakarta	2.161	2.226	2.224	2.223	62	-4	-1	2,85%				23	
34	Area Denpasar	756	865	884	884	128	19	-0	16,90%				18	
35	Area Jember	773	551	547	547	-226	-4	-0	-29,25%				37	
36	Area Kediri	1.059	974	952	950	-109	-24	-1	-10,26%				31	
37	Area Malang	1.495	1.758	1.711	1.752	257	-6	41	17,17%				11	
38	Area Surabaya Kota	3.282	3.256	3.274	3.163	-119	-93	-111	-3,61%				33	
39	Area Surabaya Raya	1.985	2.023	2.102	2.302	317	279	200	16,00%				10	
40	Area Balikpapan	3.117	2.869	3.022	3.055	-62	186	33	-1,99%				28	
41	Area Banjarmasin	2.102	1.991	1.897	1.894	-208	-97	-3	-9,87%				36	
42	Area Pontianak	1.037	1.261	932	932	-105	-329	-0	-10,13%				30	
43	Area Makassar	1.578	1.900	1.910	1.923	345	24	13	21,88%				7	
44	Area Manado	403	726	728	726	323	1	-2	80,16%				8	
45	Area Palu	511	648	639	637	126	-11	-2	24,64%				19	

KINERJA CASA PER 17-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.397	6.459	177	-109	62	2,81%				26	
2	Area Lhokseumawe	6.471	6.609	6.352	6.430	-40	-179	78	-0,62%				41	
3	Area Meulaboh	3.115	3.416	3.304	3.336	220	-80	32	7,08%				20	
4	Area Batam	1.971	2.101	2.249	2.274	303	174	25	15,38%				14	
5	Area Medan Kota	2.557	3.022	3.005	3.115	558	93	110	21,81%				10	
6	Area Medan Raya	1.959	2.062	2.081	2.081	122	19	-0	6,21%				33	
7	Area Pekanbaru	5.889	6.629	6.697	6.742	853	113	46	14,49%				6	
8	Area Pematangsiantar	1.861	2.027	1.994	1.998	137	-29	4	7,39%				30	
9	Area Bandar Lampung	3.306	3.384	3.369	3.409	102	25	40	3,09%				35	
10	Area Bengkulu	1.656	1.829	1.771	1.743	88	-86	-28	5,29%				37	
11	Area Jambi	2.094	2.407	2.199	2.200	106	-206	2	5,07%				34	
12	Area Padang	2.931	3.073	3.052	3.061	130	-12	9	4,42%				31	
13	Area Palembang	4.381	4.799	5.769	5.790	1.409	991	21	32,15%				3	
14	Area Banten	6.148	7.729	10.703	7.440	1.292	-289	-3.263	21,01%				4	
15	Area Bekasi	5.785	6.084	6.146	6.112	327	28	-33	5,65%				13	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.298	4.243	1.267	-273	-55	42,58%				5	
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.087	3.177	607	456	90	23,62%				9	
18	Area Jakarta Rawamangun	5.710	6.274	6.177	6.361	650	87	184	11,39%				8	
19	Area Jakarta Thamrin	30.210	35.066	32.138	32.135	1.925	-2.931	-3	6,37%				1	
20	Area Bogor	4.808	4.991	4.957	4.956	148	-35	-1	3,08%				28	
21	Area Depok	4.084	4.081	4.293	4.376	292	295	83	7,14%				16	
22	Area Jakarta Fatmawati	4.750	5.228	5.183	5.303	553	75	120	11,64%				11	
23	Area Jakarta Pondok Indah	3.441	3.507	3.387	3.432	-8	-75	45	-0,24%				40	
24	Area Jakarta Saharjo	4.518	3.612	5.992	6.186	1.668	2.574	195	36,93%				2	
25	Area Tangerang Selatan	2.914	3.415	2.984	3.006	92	-408	22	3,15%				36	
26	Area Bandung Kota	5.424	6.492	6.219	6.209	786	-282	-10	14,49%				7	
27	Area Bandung Raya	4.184	4.220	4.365	4.371	187	151	6	4,46%				23	
28	Area Cirebon	3.807	3.837	3.854	3.867	60	30	13	1,58%				38	
29	Area Purwokerto	2.368	2.587	2.604	2.605	236	17	0	9,98%				19	
30	Area Semarang Kota	4.499	4.536	4.410	4.452	-47	-84	43	-1,04%				44	
31	Area Pekalongan	2.259	2.665	2.383	2.387	128	-278	4	5,67%				32	
32	Area Solo	3.430	3.641	3.618	3.624	194	-17	6	5,67%				22	
33	Area Yogyakarta	4.504	4.773	4.742	4.759	255	-14	17	5,66%				18	
34	Area Denpasar	3.032	3.337	3.172	3.185	153	-152	13	5,04%				27	
35	Area Jember	2.049	2.210	2.270	2.269	220	59	-0	10,74%				21	
36	Area Kediri	3.096	3.129	3.073	3.054	-42	-75	-18	-1,35%				42	
37	Area Malang	3.080	3.384	3.355	3.369	289	-14	14	9,38%				17	
38	Area Surabaya Kota	4.532	4.668	4.419	4.459	-73	-208	41	-1,60%				45	
39	Area Surabaya Raya	5.644	5.989	5.857	5.941	297	-48	84	5,26%				15	
40	Area Balikpapan	5.325	5.627	5.500	5.511	186	-117	11	3,49%				24	
41	Area Banjarmasin	5.168	5.353	5.305	5.311	143	-43	5	2,76%				29	
42	Area Pontianak	2.553	2.621	2.554	2.510	-43	-111	-44	-1,68%				43	
43	Area Makassar	4.871	5.329	5.350	5.352	481	23	2	9,88%				12	
44	Area Manado	1.942	2.212	2.121	2.122	180	-90	1	9,28%				25	
45	Area Palu	2.712	2.757	2.738	2.737	25	-20	-1	0,93%				39	

KINERJA PEMBIAYAN RETAIL AREA PER 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.677	465	-38	6,44%	8.129	94,45%	-452	21	30
2	Area Lhokseumawe	8.448	9.008	8.928	480	-80	5,68%	9.621	92,80%	-693	18	40
3	Area Meulaboh	6.330	6.840	6.849	519	9	8,20%	7.034	97,38%	-184	12	11
4	Area Batam	2.397	2.706	2.696	299	-10	12,48%	2.855	94,44%	-159	39	31
5	Area Medan Kota	2.545	2.950	2.965	420	15	16,50%	3.062	96,83%	-97	23	14
6	Area Medan Raya	2.640	2.967	2.981	341	14	12,91%	3.098	96,24%	-116	34	21
7	Area Pekanbaru	5.991	6.546	6.642	650	95	10,85%	6.886	96,45%	-245	7	19
8	Area Pematangsiantar	3.146	3.475	3.480	334	5	10,61%	3.625	96,00%	-145	35	26
9	Area Bandar Lampung	4.153	4.528	4.540	387	12	9,31%	4.802	94,55%	-262	28	29
10	Area Bengkulu	3.643	4.099	4.114	471	14	12,92%	4.133	99,53%	-20	20	4
11	Area Jambi	4.260	4.551	4.563	302	12	7,10%	4.749	96,07%	-186	38	24
12	Area Padang	4.496	4.879	4.899	403	21	8,96%	5.082	96,39%	-183	27	20
13	Area Palembang	6.724	7.230	7.274	550	44	8,19%	7.572	96,06%	-298	9	25
14	Area Banten	5.229	5.873	5.890	661	17	12,64%	6.003	98,12%	-113	5	8
15	Area Bekasi	5.457	6.016	6.000	543	-17	9,96%	6.138	97,75%	-138	10	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.371	483	8	12,43%	4.500	97,14%	-129	16	12
17	Area Jakarta Kelapa Gac	3.487	3.881	3.902	415	21	11,89%	4.019	97,10%	-117	25	13
18	Area Jakarta Rawamang	4.093	4.387	4.439	346	53	8,46%	4.760	93,26%	-321	31	38
19	Area Jakarta Thamrin	4.380	4.905	4.920	540	15	12,34%	5.092	96,63%	-171	11	16
20	Area Bogor	4.856	5.288	5.330	474	42	9,76%	5.660	94,16%	-330	19	33
21	Area Depok	4.779	5.252	5.279	500	27	10,46%	5.465	96,60%	-186	14	17
22	Area Jakarta Fatmawati	3.666	4.033	4.079	413	46	11,25%	4.276	95,40%	-197	26	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.392	381	14	12,64%	3.634	93,33%	-242	29	37
24	Area Jakarta Saharjo	2.222	2.364	2.386	164	22	7,36%	2.652	89,96%	-266	45	45
25	Area Tangerang Selatan	3.565	3.863	3.883	317	20	8,90%	4.175	93,00%	-292	37	39
26	Area Bandung Kota	5.826	6.701	6.734	907	33	15,58%	6.740	99,90%	-7	2	3
27	Area Bandung Raya	5.409	5.900	5.919	509	19	9,41%	6.206	95,37%	-287	13	28
28	Area Cirebon	4.206	4.593	4.623	417	30	9,91%	4.900	94,34%	-277	24	32
29	Area Purwokerto	2.362	2.529	2.529	167	0	7,06%	2.762	91,58%	-232	44	42
30	Area Semarang Kota	3.801	4.141	4.144	343	3	9,03%	3.972	104,31%	171	32	1
31	Area Pekalongan	2.273	2.514	2.514	241	0	10,62%	2.683	93,69%	-169	40	36
32	Area Solo	3.186	3.386	3.391	205	5	6,44%	3.655	92,78%	-264	42	41
33	Area Yogyakarta	3.016	3.347	3.358	343	11	11,36%	3.574	93,96%	-216	33	34
34	Area Denpasar	6.985	7.674	7.661	676	-14	9,67%	7.770	98,59%	-109	4	7
35	Area Jember	2.789	2.949	2.969	180	20	6,46%	3.273	90,71%	-304	43	44
36	Area Kediri	3.187	3.421	3.427	240	6	7,53%	3.754	91,30%	-326	41	43
37	Area Malang	3.372	3.684	3.695	323	11	9,59%	3.941	93,76%	-246	36	35
38	Area Surabaya Kota	4.447	4.916	4.937	490	22	11,03%	5.111	96,60%	-174	15	18
39	Area Surabaya Raya	4.275	4.679	4.706	430	26	10,06%	4.897	96,09%	-191	22	22
40	Area Balikpapan	4.911	5.542	5.566	654	24	13,32%	5.610	99,21%	-44	6	6
41	Area Banjarmasin	5.586	6.059	6.070	483	11	8,65%	6.317	96,08%	-247	17	23
42	Area Pontianak	6.233	6.579	6.597	364	18	5,85%	6.823	96,70%	-225	30	15
43	Area Makassar	7.265	8.606	8.667	1.402	62	19,30%	8.669	99,98%	-1	1	2
44	Area Manado	4.255	4.818	4.842	587	23	13,78%	4.936	98,08%	-95	8	9
45	Area Palu	5.623	6.418	6.430	808	12	14,36%	6.473	99,34%	-43	3	5

KINERJA CFG AREA PER 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.966	387	-9	8,44%	5.113	97,14%	-146	8	18
2	Area Lhokseumawe	4.236	4.547	4.537	301	-10	7,11%	4.768	95,16%	-231	14	36
3	Area Meulaboh	3.283	3.731	3.735	453	5	13,78%	3.659	102,10%	77	4	1
4	Area Batam	1.770	1.944	1.935	165	-9	9,30%	1.992	97,12%	-57	31	19
5	Area Medan Kota	1.945	2.139	2.144	199	5	10,25%	2.194	97,72%	-50	25	15
6	Area Medan Raya	1.991	2.148	2.148	157	1	7,90%	2.201	97,60%	-53	34	17
7	Area Pekanbaru	3.886	4.193	4.180	294	-14	7,56%	4.332	96,47%	-153	15	22
8	Area Pematangsiantar	2.256	2.382	2.380	124	-2	5,50%	2.473	96,25%	-93	38	24
9	Area Bandar Lampung	2.629	2.756	2.755	126	-1	4,80%	2.934	93,92%	-178	37	41
10	Area Bengkulu	2.332	2.609	2.612	280	4	12,00%	2.573	101,54%	40	17	2
11	Area Jambi	2.759	2.932	2.931	172	-2	6,24%	2.975	98,51%	-44	29	12
12	Area Padang	3.150	3.313	3.310	160	-3	5,08%	3.418	96,84%	-108	33	20
13	Area Palembang	4.405	4.792	4.808	403	16	9,15%	4.903	98,05%	-95	6	14
14	Area Banten	3.990	4.418	4.419	429	1	10,75%	4.446	99,39%	-27	5	8
15	Area Bekasi	4.262	4.620	4.631	369	10	8,66%	4.663	99,31%	-32	10	9
16	Area Jakarta Kebon Jeru	3.121	3.495	3.493	372	-2	11,93%	3.492	100,04%	1	9	4
17	Area Jakarta Kelapa Gading	2.887	3.154	3.163	276	9	9,55%	3.182	99,41%	-19	18	7
18	Area Jakarta Rawamangun	3.247	3.442	3.449	203	7	6,24%	3.618	95,33%	-169	23	33
19	Area Jakarta Thamrin	3.676	4.004	4.015	339	11	9,22%	4.113	97,61%	-98	12	16
20	Area Bogor	3.846	4.188	4.189	343	1	8,92%	4.378	95,67%	-189	11	29
21	Area Depok	4.134	4.416	4.423	288	7	6,97%	4.588	96,40%	-165	16	23
22	Area Jakarta Fatmawati	3.130	3.386	3.386	255	-0	8,16%	3.541	95,60%	-156	21	30
23	Area Jakarta Pondok Indah	2.588	2.861	2.860	272	-2	10,50%	3.004	95,20%	-144	20	35
24	Area Jakarta Saharjo	1.774	1.898	1.898	124	-0	6,97%	2.022	93,84%	-125	39	42
25	Area Tangerang Selatan	2.845	3.015	3.020	175	6	6,16%	3.179	95,01%	-158	28	38
26	Area Bandung Kota	4.040	4.488	4.497	457	9	11,32%	4.544	98,97%	-47	3	10
27	Area Bandung Raya	3.720	3.991	3.993	273	2	7,34%	4.127	96,74%	-134	19	21
28	Area Cirebon	2.765	2.969	2.965	200	-4	7,24%	3.130	94,74%	-165	24	40
29	Area Purwokerto	1.391	1.489	1.487	96	-3	6,88%	1.564	95,06%	-77	43	37
30	Area Semarang Kota	2.188	2.335	2.333	145	-2	6,61%	2.426	96,15%	-93	35	26
31	Area Pekalongan	1.372	1.466	1.461	90	-4	6,54%	1.561	93,63%	-99	44	43
32	Area Solo	1.987	2.095	2.089	101	-6	5,10%	2.199	94,98%	-110	41	39
33	Area Yogyakarta	1.922	2.056	2.061	139	5	7,23%	2.149	95,87%	-89	36	28
34	Area Denpasar	4.931	5.275	5.270	339	-5	6,87%	5.268	100,03%	1	13	5
35	Area Jember	1.963	2.046	2.048	85	2	4,34%	2.214	92,52%	-166	45	44
36	Area Kediri	2.053	2.175	2.175	122	-0	5,96%	2.279	95,42%	-104	40	32
37	Area Malang	2.417	2.582	2.584	167	2	6,92%	2.707	95,44%	-123	30	31
38	Area Surabaya Kota	3.249	3.432	3.436	187	4	5,77%	3.570	96,24%	-134	26	25
39	Area Surabaya Raya	2.461	2.618	2.624	164	7	6,66%	2.732	96,05%	-108	32	27
40	Area Balikpapan	2.662	2.760	2.762	100	2	3,75%	2.992	92,29%	-231	42	45
41	Area Banjarmasin	3.058	3.240	3.239	181	-0	5,93%	3.399	95,29%	-160	27	34
42	Area Pontianak	3.337	3.554	3.555	218	1	6,54%	3.613	98,40%	-58	22	13
43	Area Makassar	5.254	6.022	6.032	778	9	14,80%	5.999	100,54%	33	1	3
44	Area Manado	3.431	3.817	3.825	394	8	11,49%	3.868	98,91%	-42	7	11
45	Area Palu	4.503	4.989	4.992	488	3	10,85%	5.019	99,46%	-27	2	6

KINERJA CFG - MITRAGUNA 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.470	290	-3	9,13%	3.558	97,53%	-88	6	13
2	Area Lhokseumawe	3.065	3.277	3.271	206	-6	6,73%	3.443	95,02%	-172	12	25
3	Area Meulaboh	2.526	2.835	2.840	313	4	12,40%	2.794	101,64%	46	3	6
4	Area Batam	1.212	1.326	1.320	108	-6	8,93%	1.379	95,71%	-59	24	23
5	Area Medan Kota	1.384	1.560	1.565	181	6	13,11%	1.572	99,58%	-7	14	9
6	Area Medan Raya	1.475	1.598	1.599	124	1	8,44%	1.634	97,89%	-34	21	11
7	Area Pekanbaru	2.498	2.730	2.725	227	-6	9,09%	2.835	96,11%	-110	10	19
8	Area Pematangsiantar	1.324	1.431	1.432	108	1	8,16%	1.489	96,13%	-58	25	18
9	Area Bandar Lampung	1.178	1.286	1.288	110	2	9,30%	1.417	90,88%	-129	23	33
10	Area Bengkulu	1.452	1.698	1.704	252	6	17,36%	1.634	104,30%	70	9	2
11	Area Jambi	1.779	1.922	1.922	143	-1	8,01%	1.921	100,03%	1	17	8
12	Area Padang	1.730	1.847	1.842	112	-4	6,48%	1.905	96,72%	-63	22	17
13	Area Palembang	2.161	2.372	2.383	222	11	10,28%	2.450	97,28%	-67	11	14
14	Area Banten	1.324	1.486	1.484	160	-2	12,06%	1.533	96,81%	-49	16	16
15	Area Bekasi	456	529	532	76	3	16,67%	612	86,92%	-80	33	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.194	107	-9	9,89%	1.255	95,12%	-61	26	24
17	Area Jakarta Kelapa Gac	795	894	898	103	4	12,93%	927	96,86%	-29	27	15
18	Area Jakarta Rawamang	564	607	609	45	3	8,02%	719	84,73%	-110	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.971	260	5	15,18%	1.928	102,21%	43	8	4
20	Area Bogor	482	538	539	57	1	11,80%	628	85,86%	-89	41	39
21	Area Depok	292	366	369	77	3	26,53%	411	89,71%	-42	32	36
22	Area Jakarta Fatmawati	672	763	766	94	3	13,93%	915	83,72%	-149	30	44
23	Area Jakarta Pondok Inc	383	452	452	69	0	18,13%	537	84,25%	-85	37	41
24	Area Jakarta Saharjo	266	288	290	24	2	8,89%	362	80,13%	-72	44	45
25	Area Tangerang Selatan	286	308	308	22	-1	7,59%	365	84,19%	-58	45	42
26	Area Bandung Kota	1.235	1.366	1.366	131	0	10,61%	1.475	92,57%	-110	19	31
27	Area Bandung Raya	1.214	1.375	1.378	165	3	13,56%	1.438	95,86%	-60	15	20
28	Area Cirebon	1.554	1.694	1.691	137	-2	8,84%	1.822	92,84%	-130	18	29
29	Area Purwokerto	750	814	812	62	-2	8,20%	855	94,96%	-43	39	26
30	Area Semarang Kota	1.035	1.129	1.129	94	1	9,11%	1.179	95,79%	-50	28	22
31	Area Pekalongan	570	616	613	43	-3	7,61%	684	89,61%	-71	43	37
32	Area Solo	763	825	826	64	1	8,33%	891	92,75%	-65	38	30
33	Area Yogyakarta	918	1.011	1.011	94	0	10,21%	1.055	95,83%	-44	29	21
34	Area Denpasar	2.026	2.320	2.324	298	4	14,73%	2.211	105,11%	113	5	1
35	Area Jember	865	937	939	74	1	8,54%	1.021	91,92%	-83	36	32
36	Area Kediri	927	1.002	1.003	76	1	8,19%	1.058	94,80%	-55	34	28
37	Area Malang	492	550	552	60	2	12,24%	659	83,77%	-107	40	43
38	Area Surabaya Kota	989	1.054	1.063	74	9	7,51%	1.171	90,81%	-108	35	34
39	Area Surabaya Raya	1.055	1.176	1.185	130	9	12,32%	1.211	97,89%	-25	20	10
40	Area Balikpapan	1.543	1.633	1.635	92	3	5,98%	1.813	90,23%	-177	31	35
41	Area Banjarmasin	1.547	1.726	1.731	185	5	11,94%	1.825	94,88%	-93	13	27
42	Area Pontianak	1.598	1.874	1.879	282	5	17,62%	1.822	103,11%	57	7	3
43	Area Makassar	2.899	3.476	3.487	588	11	20,29%	3.430	101,66%	57	1	5
44	Area Manado	2.452	2.751	2.760	308	9	12,56%	2.822	97,83%	-61	4	12
45	Area Palu	2.274	2.586	2.594	320	8	14,07%	2.575	100,73%	19	2	7

KINERJA CFG - Pensiun 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	628	37	-4	6,21%	663	94,66%	-35	5	31
2	Area Lhokseumawe	816	856	852	36	-4	4,46%	887	96,16%	-34	6	21
3	Area Meulaboh	525	606	605	80	-0	15,24%	584	103,66%	21	2	4
4	Area Batam	95	99	98	3	-1	3,10%	112	87,37%	-14	31	42
5	Area Medan Kota	184	194	195	11	1	5,82%	203	95,83%	-8	18	24
6	Area Medan Raya	245	267	265	20	-1	8,13%	261	101,42%	4	11	6
7	Area Pekanbaru	550	561	558	9	-3	1,56%	584	95,58%	-26	21	26
8	Area Pematangsiantar	471	480	477	6	-3	1,19%	488	97,70%	-11	27	16
9	Area Bandar Lampung	200	211	210	10	-0	4,98%	225	93,58%	-14	19	34
10	Area Bengkulu	383	396	395	12	-1	3,26%	412	95,95%	-17	16	22
11	Area Jambi	352	367	366	14	-1	4,01%	377	97,01%	-11	15	19
12	Area Padang	646	658	656	10	-3	1,50%	673	97,49%	-17	20	17
13	Area Palembang	326	346	346	20	0	6,04%	350	98,85%	-4	12	13
14	Area Banten	167	169	169	2	-0	1,06%	177	95,54%	-8	36	27
15	Area Bekasi	75	72	72	-3	-0	-4,55%	82	87,45%	-10	41	41
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,85%	47	91,95%	-4	35	38
17	Area Jakarta Kelapa Gac	49	52	52	2	-0	4,40%	54	94,95%	-3	34	29
18	Area Jakarta Rawamang	52	60	60	8	0	16,22%	58	103,69%	2	22	3
19	Area Jakarta Thamrin	54	61	61	6	-0	11,59%	61	99,58%	-0	26	12
20	Area Bogor	166	182	182	16	-0	9,84%	181	100,55%	1	14	7
21	Area Depok	43	45	45	2	-0	5,29%	46	97,19%	-1	33	18
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,34%	24	111,52%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	2	-0	16,09%	18	100,13%	0	32	9
24	Area Jakarta Saharjo	60	67	67	7	0	11,39%	72	93,24%	-5	24	37
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	30	82,13%	-5	38	45
26	Area Bandung Kota	186	196	197	12	1	6,20%	208	94,87%	-11	17	30
27	Area Bandung Raya	284	314	313	29	-1	10,09%	313	99,90%	-0	8	11
28	Area Cirebon	312	329	329	16	-0	5,24%	343	95,88%	-14	13	23
29	Area Purwokerto	189	216	216	26	-1	13,90%	200	107,62%	15	9	2
30	Area Semarang Kota	99	97	97	-2	0	-2,37%	114	84,66%	-18	40	44
31	Area Pekalongan	147	155	154	7	-1	4,78%	159	96,83%	-5	23	20
32	Area Solo	86	90	89	4	-1	4,34%	99	90,09%	-10	29	40
33	Area Yogyakarta	146	153	152	7	-1	4,64%	160	95,15%	-8	25	28
34	Area Denpasar	1.757	1.846	1.838	82	-8	4,64%	1.831	100,39%	7	1	8
35	Area Jember	460	461	460	-0	-1	-0,02%	481	95,73%	-21	39	25
36	Area Kediri	614	640	639	25	-0	4,08%	639	100,01%	0	10	10
37	Area Malang	265	267	266	2	-1	0,58%	285	93,27%	-19	37	36
38	Area Surabaya Kota	165	160	158	-7	-1	-4,28%	185	85,73%	-26	43	43
39	Area Surabaya Raya	427	411	408	-19	-3	-4,45%	446	91,45%	-38	45	39
40	Area Balikpapan	406	411	409	3	-2	0,77%	438	93,53%	-28	30	35
41	Area Banjarmasin	607	605	601	-6	-4	-0,95%	639	94,02%	-38	42	33
42	Area Pontianak	690	679	676	-14	-3	-2,04%	716	94,36%	-40	44	32
43	Area Makassar	1.048	1.105	1.101	53	-4	5,01%	1.121	98,21%	-20	4	14
44	Area Manado	674	748	747	73	-2	10,78%	732	102,02%	15	3	5
45	Area Palu	1.335	1.379	1.370	36	-9	2,67%	1.397	98,12%	-26	7	15

KINERJA CFG - GRIYA 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	765	43	-1	6,00%	772	99,19%	-6	19	14
2	Area Lhokseumawe	235	255	256	21	0	8,95%	280	91,39%	-24	28	43
3	Area Meulaboh	146	158	158	12	-0	7,96%	170	92,88%	-12	31	41
4	Area Batam	392	436	434	42	-1	10,71%	411	105,67%	23	20	1
5	Area Medan Kota	312	314	313	2	-1	0,49%	333	94,13%	-20	35	36
6	Area Medan Raya	237	235	234	-3	-1	-1,30%	254	91,96%	-20	37	42
7	Area Pekanbaru	596	606	602	7	-3	1,10%	633	95,18%	-31	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,85%	433	90,73%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.132	-27	-2	-2,34%	1.158	97,75%	-26	42	23
10	Area Bengkulu	450	439	437	-13	-1	-2,90%	471	92,93%	-33	39	40
11	Area Jambi	564	553	552	-12	-0	-2,07%	585	94,49%	-32	38	34
12	Area Padang	702	719	723	21	4	3,03%	737	98,14%	-14	27	20
13	Area Palembang	1.805	1.928	1.932	127	4	7,03%	1.935	99,84%	-3	9	10
14	Area Banten	2.325	2.557	2.557	233	0	10,01%	2.512	101,81%	45	3	6
15	Area Bekasi	3.620	3.887	3.891	272	5	7,51%	3.816	101,97%	75	2	5
16	Area Jakarta Kebon Jeru	1.820	2.034	2.042	222	8	12,22%	1.972	103,56%	70	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.150	162	5	8,15%	2.118	101,53%	32	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.674	122	5	4,79%	2.723	98,19%	-49	11	18
19	Area Jakarta Thamrin	1.804	1.836	1.840	36	4	2,00%	1.973	93,24%	-133	24	38
20	Area Bogor	2.998	3.231	3.228	230	-3	7,66%	3.328	97,00%	-100	4	28
21	Area Depok	3.661	3.834	3.835	174	1	4,75%	3.949	97,12%	-114	6	26
22	Area Jakarta Fatmawati	2.374	2.502	2.499	125	-3	5,25%	2.499	99,99%	-0	10	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	167	-5	8,20%	2.245	98,04%	-44	7	21
24	Area Jakarta Saharjo	1.377	1.464	1.461	84	-3	6,12%	1.488	98,18%	-27	16	19
25	Area Tangerang Selatan	2.471	2.586	2.592	121	5	4,90%	2.669	97,10%	-78	12	27
26	Area Bandung Kota	2.459	2.756	2.766	307	10	12,48%	2.655	104,18%	111	1	2
27	Area Bandung Raya	2.072	2.125	2.126	55	1	2,63%	2.212	96,14%	-85	17	30
28	Area Cirebon	808	842	840	32	-1	4,00%	863	97,38%	-23	26	24
29	Area Purwokerto	411	414	415	4	1	0,95%	446	93,02%	-31	34	39
30	Area Semarang Kota	966	1.004	1.002	36	-2	3,75%	1.014	98,82%	-12	23	17
31	Area Pekalongan	508	546	546	37	-0	7,35%	547	99,83%	-1	22	11
32	Area Solo	1.080	1.120	1.113	33	-7	3,07%	1.123	99,14%	-10	25	15
33	Area Yogyakarta	779	793	799	20	5	2,55%	825	96,82%	-26	29	29
34	Area Denpasar	1.062	1.000	998	-65	-2	-6,10%	1.101	90,60%	-104	45	45
35	Area Jember	585	584	584	-1	-0	-0,22%	619	94,33%	-35	36	35
36	Area Kediri	429	439	439	10	-0	2,34%	460	95,34%	-21	32	32
37	Area Malang	1.556	1.608	1.609	54	1	3,45%	1.616	99,59%	-7	18	12
38	Area Surabaya Kota	1.967	2.059	2.054	87	-5	4,43%	2.048	100,29%	6	15	8
39	Area Surabaya Raya	852	887	889	37	2	4,39%	908	97,87%	-19	21	22
40	Area Balikpapan	580	561	562	-19	1	-3,21%	564	99,54%	-3	40	13
41	Area Banjarmasin	706	648	646	-60	-2	-8,47%	689	93,72%	-43	44	37
42	Area Pontianak	1.013	956	955	-58	-1	-5,70%	1.000	95,56%	-44	43	31
43	Area Makassar	1.155	1.242	1.244	88	1	7,65%	1.255	99,10%	-11	14	16
44	Area Manado	282	293	294	12	0	4,18%	288	102,01%	6	30	4
45	Area Palu	804	895	898	94	3	11,68%	922	97,30%	-25	13	25

KINERJA CFG - OTO 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	103	16	-1	18,51%	120	86,03%	-17	30	33
2	Area Lhokseumawe	121	158	158	37	-0	30,81%	159	99,37%	-1	9	11
3	Area Meulaboh	85	131	132	48	1	56,08%	111	119,64%	22	5	3
4	Area Batam	71	83	82	12	-1	16,25%	90	91,93%	-7	35	23
5	Area Medan Kota	65	72	71	6	-1	8,59%	86	82,10%	-15	41	37
6	Area Medan Raya	34	49	50	16	2	46,91%	52	96,75%	-2	31	15
7	Area Pekanbaru	243	296	294	51	-2	21,16%	280	104,97%	14	3	7
8	Area Pematangsiantar	44	78	79	35	1	78,86%	63	125,97%	16	12	2
9	Area Bandar Lampung	92	126	126	34	0	36,69%	134	93,61%	-9	15	20
10	Area Bengkulu	47	76	76	28	-0	59,86%	56	134,15%	19	20	1
11	Area Jambi	64	90	91	27	1	42,47%	92	98,57%	-1	21	13
12	Area Padang	72	88	88	17	-0	23,45%	103	85,63%	-15	28	34
13	Area Palembang	112	146	147	35	1	30,73%	169	87,14%	-22	14	31
14	Area Banten	174	206	208	35	2	19,90%	224	92,94%	-16	13	21
15	Area Bekasi	111	132	135	24	3	22,01%	152	88,86%	-17	24	27
16	Area Jakarta Kebon Jeru	173	213	213	41	-0	23,49%	217	98,21%	-4	6	14
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	15,82%	82	76,64%	-19	39	41
18	Area Jakarta Rawamang	79	106	106	27	-0	33,52%	118	89,85%	-12	22	26
19	Area Jakarta Thamrin	107	142	144	37	2	34,70%	151	95,19%	-7	10	18
20	Area Bogor	199	237	239	40	3	20,08%	241	99,25%	-2	7	12
21	Area Depok	139	170	174	35	3	25,15%	182	95,66%	-8	11	17
22	Area Jakarta Fatmawati	63	94	94	32	1	50,90%	104	90,91%	-9	18	24
23	Area Jakarta Pondok Inc	156	185	189	33	3	21,13%	204	92,45%	-15	17	22
24	Area Jakarta Saharjo	71	80	80	9	-0	12,57%	100	79,35%	-21	37	39
25	Area Tangerang Selatan	65	95	96	32	1	48,84%	114	84,37%	-18	19	36
26	Area Bandung Kota	160	169	168	8	-1	4,85%	206	81,72%	-38	40	38
27	Area Bandung Raya	150	177	175	25	-1	16,78%	164	106,63%	11	23	4
28	Area Cirebon	91	105	105	14	-0	15,45%	102	102,47%	3	33	10
29	Area Purwokerto	41	45	45	4	-0	9,93%	63	71,01%	-18	42	42
30	Area Semarang Kota	88	106	105	16	-1	18,65%	119	88,10%	-14	29	28
31	Area Pekalongan	147	149	149	2	-1	1,33%	171	86,91%	-22	43	32
32	Area Solo	59	60	60	1	0	1,70%	86	69,61%	-26	45	44
33	Area Yogyakarta	79	98	98	19	0	23,40%	109	90,15%	-11	27	25
34	Area Denpasar	86	109	110	24	1	27,91%	125	87,95%	-15	25	29
35	Area Jember	53	64	66	13	2	23,70%	93	70,49%	-27	34	43
36	Area Kediri	83	95	94	11	-1	13,65%	122	77,08%	-28	36	40
37	Area Malang	104	156	156	52	0	49,69%	147	106,46%	9	2	5
38	Area Surabaya Kota	128	160	161	33	1	25,95%	167	96,29%	-6	16	16
39	Area Surabaya Raya	127	144	143	16	-1	12,32%	167	85,12%	-25	32	35
40	Area Balikpapan	132	155	155	23	-0	17,57%	178	87,31%	-23	26	30
41	Area Banjarmasin	199	261	261	62	-0	31,31%	246	106,07%	15	1	6
42	Area Pontianak	36	44	45	9	0	24,04%	74	60,13%	-30	38	45
43	Area Makassar	152	199	200	49	1	32,00%	193	103,61%	7	4	9
44	Area Manado	23	24	25	2	1	8,23%	26	94,18%	-2	44	19
45	Area Palu	91	128	130	39	1	42,96%	124	104,39%	5	8	8

KINERJA PWG - AREA 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	440	207	22	89,04%	492	89,52%	-52	11	25
2	Area Lhokseumawe	317	623	649	332	26	104,63%	629	103,16%	20	3	4
3	Area Meulaboh	191	350	363	172	13	90,00%	369	98,43%	-6	16	11
4	Area Batam	193	312	317	124	5	64,25%	344	92,16%	-27	34	19
5	Area Medan Kota	252	412	423	170	10	67,45%	431	97,97%	-9	17	13
6	Area Medan Raya	201	337	346	145	9	72,30%	353	98,07%	-7	25	12
7	Area Pekanbaru	256	508	524	269	16	104,98%	564	93,04%	-39	7	18
8	Area Pematangsiantar	259	406	417	159	11	61,29%	414	100,73%	3	21	6
9	Area Bandar Lampung	257	421	440	183	19	71,10%	485	90,74%	-45	15	22
10	Area Bengkulu	148	257	268	120	11	81,17%	295	90,95%	-27	35	21
11	Area Jambi	214	334	346	131	11	61,26%	381	90,63%	-36	30	24
12	Area Padang	305	453	473	168	20	54,96%	505	93,73%	-32	19	16
13	Area Palembang	259	389	418	158	28	61,07%	487	85,70%	-70	22	31
14	Area Banten	231	419	438	207	19	89,26%	462	94,76%	-24	12	15
15	Area Bekasi	237	373	387	150	14	63,16%	450	85,91%	-63	23	29
16	Area Jakarta Kebon Jeru	224	313	325	102	12	45,54%	409	79,54%	-84	39	39
17	Area Jakarta Kelapa Gac	185	275	285	100	10	53,80%	359	79,44%	-74	40	40
18	Area Jakarta Rawamang	198	303	315	117	12	59,24%	419	75,03%	-105	36	44
19	Area Jakarta Thamrin	217	323	334	117	11	53,79%	437	76,31%	-104	37	43
20	Area Bogor	168	285	298	130	13	77,41%	367	81,20%	-69	31	36
21	Area Depok	198	321	336	138	15	69,87%	379	88,61%	-43	29	26
22	Area Jakarta Fatmawati	144	226	237	93	11	64,94%	294	80,70%	-57	41	37
23	Area Jakarta Pondok In	145	218	226	82	8	56,65%	307	73,69%	-81	44	45
24	Area Jakarta Saharjo	134	207	214	80	7	59,86%	278	76,80%	-65	45	42
25	Area Tangerang Selatan	136	213	224	88	11	65,00%	272	82,54%	-47	43	35
26	Area Bandung Kota	461	772	800	339	29	73,68%	771	103,84%	30	2	3
27	Area Bandung Raya	408	633	653	245	20	59,91%	714	91,44%	-61	10	20
28	Area Cirebon	463	700	726	264	26	57,04%	733	99,15%	-6	8	10
29	Area Purwokerto	116	196	205	89	8	76,16%	239	85,54%	-35	42	32
30	Area Semarang Kota	276	430	443	167	12	60,52%	516	85,77%	-73	20	30
31	Area Pekalongan	154	272	279	125	7	81,37%	279	99,84%	-0	33	8
32	Area Solo	180	277	287	107	10	59,30%	361	79,42%	-74	38	41
33	Area Yogyakarta	252	407	421	169	14	67,00%	504	83,55%	-83	18	33
34	Area Denpasar	712	996	1.034	322	39	45,23%	1.037	99,76%	-2	4	9
35	Area Jember	189	320	333	144	13	76,00%	368	90,64%	-34	26	23
36	Area Kediri	176	302	317	141	15	80,55%	366	86,72%	-49	27	27
37	Area Malang	238	364	377	139	13	58,24%	438	86,11%	-61	28	28
38	Area Surabaya Kota	361	583	606	245	23	67,72%	635	95,47%	-29	9	14
39	Area Surabaya Raya	443	624	646	203	23	45,90%	691	93,57%	-44	13	17
40	Area Balikpapan	493	748	769	276	21	56,09%	765	100,60%	5	6	7
41	Area Banjarmasin	370	503	516	146	13	39,55%	642	80,28%	-127	24	38
42	Area Pontianak	280	390	406	126	16	45,12%	492	82,58%	-86	32	34
43	Area Makassar	1.042	1.630	1.677	634	47	60,84%	1.556	107,73%	120	1	2
44	Area Manado	418	603	619	202	16	48,22%	601	102,98%	18	14	5
45	Area Palu	491	763	787	295	24	60,14%	721	109,18%	66	5	1

KINERJA PWG -GADAI AREA 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	150	73	11	95,58%	123	121,79%	27	12	3
2	Area Lhokseumawe	112	209	218	106	9	94,71%	173	126,32%	45	6	1
3	Area Meulaboh	55	99	102	47	3	86,89%	87	117,49%	15	23	6
4	Area Batam	70	101	103	32	2	46,09%	98	104,77%	5	34	27
5	Area Medan Kota	141	189	194	53	5	38,02%	175	111,12%	19	20	15
6	Area Medan Raya	108	158	160	52	3	48,16%	138	116,02%	22	21	8
7	Area Pekanbaru	106	162	169	63	7	59,27%	164	102,69%	4	15	30
8	Area Pematangsiantar	131	187	192	61	6	46,49%	164	117,38%	28	17	7
9	Area Bandar Lampung	116	170	177	61	7	52,65%	163	108,34%	14	16	18
10	Area Bengkulu	50	82	84	35	3	69,40%	80	105,33%	4	29	26
11	Area Jambi	102	146	149	47	2	45,57%	141	105,57%	8	24	24
12	Area Padang	135	150	153	19	4	13,78%	181	84,71%	-28	44	42
13	Area Palembang	94	131	136	42	5	44,76%	137	99,36%	-1	26	33
14	Area Banten	90	141	145	55	5	61,47%	126	114,85%	19	19	10
15	Area Bekasi	114	144	148	34	4	29,77%	147	100,73%	1	32	31
16	Area Jakarta Kebon Jeru	91	111	115	24	4	26,09%	119	96,60%	-4	40	35
17	Area Jakarta Kelapa Gac	52	66	68	16	3	30,67%	79	86,01%	-11	45	41
18	Area Jakarta Rawamang	68	100	104	36	4	53,56%	98	105,77%	6	28	23
19	Area Jakarta Thamrin	62	85	85	24	0	38,00%	101	84,33%	-16	41	44
20	Area Bogor	60	87	90	31	3	51,38%	76	118,01%	14	36	5
21	Area Depok	93	137	141	48	3	51,09%	123	114,90%	18	22	9
22	Area Jakarta Fatmawati	52	72	76	23	4	44,91%	70	108,50%	6	42	17
23	Area Jakarta Pondok Inc	48	67	69	20	1	41,97%	72	95,86%	-3	43	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,37%	98	94,90%	-5	39	38
25	Area Tangerang Selatan	58	82	87	29	5	49,37%	70	124,75%	17	37	2
26	Area Bandung Kota	204	305	312	108	7	52,92%	290	107,87%	23	5	19
27	Area Bandung Raya	190	264	269	78	5	41,19%	275	97,90%	-6	11	34
28	Area Cirebon	253	342	350	97	8	38,24%	330	106,05%	20	10	22
29	Area Purwokerto	36	61	63	28	3	78,49%	56	113,00%	7	38	12
30	Area Semarang Kota	123	183	188	65	5	53,10%	169	111,28%	19	13	14
31	Area Pekalongan	79	111	113	34	1	43,41%	109	103,82%	4	30	28
32	Area Solo	69	99	103	34	4	49,64%	108	95,10%	-5	31	37
33	Area Yogyakarta	92	149	151	59	2	63,62%	141	107,10%	10	18	20
34	Area Denpasar	454	621	637	183	16	40,44%	568	112,06%	69	2	13
35	Area Jember	71	112	113	42	2	59,54%	130	87,08%	-17	25	40
36	Area Kediri	66	99	102	37	4	55,64%	125	81,91%	-23	27	45
37	Area Malang	116	177	180	64	3	55,24%	180	100,14%	0	14	32
38	Area Surabaya Kota	183	272	281	97	9	53,03%	273	102,74%	7	9	29
39	Area Surabaya Raya	259	354	363	104	9	40,07%	344	105,39%	19	7	25
40	Area Balikpapan	348	497	510	163	13	46,75%	429	118,85%	81	4	4
41	Area Banjarmasin	161	192	192	32	0	19,79%	228	84,57%	-35	35	43
42	Area Pontianak	85	113	117	33	4	38,70%	126	93,13%	-9	33	39
43	Area Makassar	782	1.095	1.111	329	15	42,08%	1.001	111,00%	110	1	16
44	Area Manado	318	411	417	100	6	31,44%	392	106,40%	25	8	21
45	Area Palu	380	544	556	176	12	46,25%	487	114,30%	70	3	11

KINERJA PWG CILEM- AREA 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	280	290	134	11	85,83%	369	78,74%	-78	11	28
2	Area Lhokseumawe	205	414	431	226	17	110,04%	456	94,39%	-26	3	7
3	Area Meulaboh	136	251	261	124	10	91,24%	282	92,57%	-21	12	10
4	Area Batam	123	211	214	92	4	74,66%	246	87,13%	-32	31	18
5	Area Medan Kota	112	224	229	117	5	104,47%	257	89,03%	-28	15	15
6	Area Medan Raya	93	180	186	93	6	100,54%	215	86,50%	-29	30	19
7	Area Pekanbaru	150	347	356	206	9	137,29%	399	89,07%	-44	4	14
8	Area Pematangsiantar	128	220	225	98	5	76,54%	251	89,84%	-25	27	12
9	Area Bandar Lampung	141	251	263	122	12	86,27%	321	81,79%	-58	13	24
10	Area Bengkulu	98	175	184	86	8	87,12%	215	85,60%	-31	34	20
11	Area Jambi	112	188	197	85	9	75,58%	240	81,86%	-44	35	22
12	Area Padang	171	304	320	149	16	87,51%	324	98,77%	-4	8	3
13	Area Palembang	165	258	281	116	23	70,38%	350	80,34%	-69	16	25
14	Area Banten	141	278	293	151	14	106,93%	336	87,19%	-43	7	17
15	Area Bekasi	123	228	239	116	11	94,03%	304	78,75%	-65	17	27
16	Area Jakarta Kebon Jeru	132	203	210	78	8	58,94%	290	72,54%	-80	38	39
17	Area Jakarta Kelapa Gac	133	209	217	84	8	62,86%	280	77,58%	-63	36	30
18	Area Jakarta Rawamang	130	203	211	81	8	62,20%	321	65,63%	-110	37	45
19	Area Jakarta Thamrin	155	238	248	93	11	60,08%	336	73,90%	-88	29	36
20	Area Bogor	108	197	208	99	10	91,72%	290	71,51%	-83	26	41
21	Area Depok	104	184	195	90	11	86,62%	256	76,04%	-61	33	34
22	Area Jakarta Fatmawati	92	154	162	70	7	76,37%	224	72,05%	-63	41	40
23	Area Jakarta Pondok Inc	96	151	158	62	7	64,04%	236	66,95%	-78	42	44
24	Area Jakarta Saharjo	64	115	121	56	5	87,23%	180	66,95%	-60	45	43
25	Area Tangerang Selatan	78	131	137	60	6	76,69%	202	67,99%	-65	44	42
26	Area Bandung Kota	256	466	488	231	21	90,22%	481	101,42%	7	2	2
27	Area Bandung Raya	218	369	384	166	15	76,28%	439	87,40%	-55	6	16
28	Area Cirebon	209	358	377	167	19	79,75%	403	93,50%	-26	5	8
29	Area Purwokerto	81	136	141	61	6	75,14%	183	77,12%	-42	43	32
30	Area Semarang Kota	153	247	254	102	7	66,50%	347	73,31%	-93	23	37
31	Area Pekalongan	75	161	166	91	6	121,02%	171	97,32%	-5	32	5
32	Area Solo	112	178	184	73	7	65,23%	254	72,75%	-69	40	38
33	Area Yogyakarta	160	259	270	110	11	68,95%	363	74,39%	-93	20	35
34	Area Denpasar	259	375	397	139	22	53,64%	469	84,84%	-71	10	21
35	Area Jember	118	209	220	102	11	85,90%	237	92,58%	-18	24	9
36	Area Kediri	110	203	215	105	12	95,44%	241	89,21%	-26	21	13
37	Area Malang	123	187	198	75	11	61,07%	259	76,37%	-61	39	33
38	Area Surabaya Kota	178	311	325	147	14	82,86%	362	89,98%	-36	9	11
39	Area Surabaya Raya	184	270	283	99	14	54,13%	346	81,80%	-63	25	23
40	Area Balikpapan	145	250	259	114	8	78,48%	335	77,23%	-76	19	31
41	Area Banjarmasin	209	311	323	114	12	54,76%	415	77,92%	-92	18	29
42	Area Pontianak	195	277	289	94	12	47,91%	366	78,94%	-77	28	26
43	Area Makassar	261	535	566	305	31	117,10%	556	101,84%	10	1	1
44	Area Manado	100	192	202	102	10	101,30%	209	96,55%	-7	22	6
45	Area Palu	111	218	230	120	12	107,82%	234	98,52%	-3	14	4

KINERJA SME - AREA 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	801	-2	-49	-0,23%	834	95,98%	-34	36	25
2	Area Lhokseumawe	1.021	949	849	-172	-100	-16,85%	1.165	72,87%	-316	45	44
3	Area Meulaboh	762	718	708	-54	-10	-7,07%	802	88,28%	-94	43	34
4	Area Batam	123	125	121	-2	-5	-1,89%	165	73,22%	-44	38	43
5	Area Medan Kota	188	207	207	19	0	9,99%	234	88,50%	-27	31	33
6	Area Medan Raya	80	96	102	22	6	27,00%	130	78,45%	-28	29	40
7	Area Pekanbaru	825	795	893	68	98	8,26%	870	102,67%	23	7	13
8	Area Pematangsiantar	185	243	242	57	-1	30,87%	240	100,51%	1	12	17
9	Area Bandar Lampung	332	399	391	60	-8	17,96%	373	104,90%	18	9	9
10	Area Bengkulu	254	290	289	35	-1	13,92%	304	95,15%	-15	21	27
11	Area Jambi	435	369	371	-64	3	-14,62%	484	76,64%	-113	44	41
12	Area Padang	355	386	388	33	2	9,26%	416	93,19%	-28	24	30
13	Area Palembang	1.061	1.048	1.047	-15	-2	-1,38%	1.100	95,13%	-54	41	28
14	Area Banten	453	496	496	42	-1	9,37%	498	99,56%	-2	17	21
15	Area Bekasi	581	655	616	35	-39	5,99%	617	99,89%	-1	23	20
16	Area Jakarta Kebon Jeru	222	259	259	37	-0	16,53%	250	103,33%	8	20	12
17	Area Jakarta Kelapa Gac	213	268	270	57	2	26,93%	258	104,79%	12	11	10
18	Area Jakarta Rawamang	285	279	312	27	33	9,30%	327	95,33%	-15	28	26
19	Area Jakarta Thamrin	403	497	491	88	-6	21,71%	446	110,07%	45	4	3
20	Area Bogor	340	351	380	41	29	11,97%	381	99,90%	-0	18	19
21	Area Depok	273	337	343	69	5	25,39%	306	111,93%	37	6	2
22	Area Jakarta Fatmawati	284	307	342	58	35	20,46%	319	107,06%	23	10	8
23	Area Jakarta Pondok Inc	182	210	218	35	8	19,36%	216	100,79%	2	22	16
24	Area Jakarta Saharjo	233	182	197	-36	15	-15,29%	262	75,44%	-64	42	42
25	Area Tangerang Selatan	278	321	326	48	5	17,08%	399	81,63%	-73	16	39
26	Area Bandung Kota	600	728	724	125	-4	20,76%	662	109,51%	63	3	4
27	Area Bandung Raya	716	768	765	49	-4	6,87%	762	100,31%	2	15	18
28	Area Cirebon	371	390	399	27	9	7,35%	403	98,95%	-4	27	22
29	Area Purwokerto	300	323	319	19	-4	6,51%	358	89,17%	-39	30	32
30	Area Semarang Kota	460	480	472	13	-8	2,80%	503	93,85%	-31	32	29
31	Area Pekalongan	256	288	284	27	-4	10,68%	316	89,66%	-33	26	31
32	Area Solo	427	488	492	65	4	15,18%	455	107,96%	36	8	6
33	Area Yogyakarta	377	438	432	55	-6	14,45%	414	104,24%	18	13	11
34	Area Denpasar	346	418	375	29	-43	8,31%	384	97,49%	-10	25	24
35	Area Jember	209	196	201	-8	5	-3,68%	244	82,58%	-42	40	38
36	Area Kediri	179	197	188	9	-9	5,20%	263	71,52%	-75	34	45
37	Area Malang	233	280	273	41	-6	17,39%	268	101,95%	5	19	15
38	Area Surabaya Kota	429	504	500	71	-4	16,67%	461	108,44%	39	5	5
39	Area Surabaya Raya	660	713	711	51	-2	7,77%	696	102,18%	15	14	14
40	Area Balikpapan	1.337	1.592	1.592	255	0	19,06%	1.371	116,11%	221	1	1
41	Area Banjarmasin	1.618	1.787	1.787	169	1	10,42%	1.662	107,53%	125	2	7
42	Area Pontianak	2.176	2.187	2.189	13	2	0,59%	2.229	98,17%	-41	33	23
43	Area Makassar	326	315	322	-4	7	-1,12%	389	82,75%	-67	39	37
44	Area Manado	210	213	213	3	-0	1,20%	245	86,72%	-33	35	35
45	Area Palu	234	245	231	-2	-14	-0,91%	275	84,23%	-43	37	36

KINERJA MBG - AREA 17-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.470	-127	-2	-7,98%	1.690	86,98%	-220	45	32
2	Area Lhokseumawe	2.874	2.888	2.893	19	5	0,67%	3.059	94,58%	-166	8	6
3	Area Meulaboh	2.094	2.041	2.043	-51	2	-2,46%	2.204	92,68%	-161	41	16
4	Area Batam	311	325	323	13	-1	4,08%	354	91,42%	-30	11	22
5	Area Medan Kota	159	192	191	32	-1	19,84%	202	94,40%	-11	4	8
6	Area Medan Raya	368	386	385	17	-2	4,53%	413	93,07%	-29	10	12
7	Area Pekanbaru	1.025	1.050	1.045	20	-5	1,93%	1.121	93,24%	-76	7	10
8	Area Pematangsiantar	447	444	441	-6	-3	-1,32%	498	88,60%	-57	23	27
9	Area Bandar Lampung	936	952	954	18	1	1,94%	1.010	94,37%	-57	9	9
10	Area Bengkulu	908	944	943	35	-0	3,88%	961	98,16%	-18	3	3
11	Area Jambi	852	915	915	63	-0	7,34%	908	100,72%	7	1	2
12	Area Padang	686	727	728	42	1	6,15%	743	97,94%	-15	2	4
13	Area Palembang	998	1.001	1.002	4	1	0,36%	1.081	92,66%	-79	17	17
14	Area Banten	554	539	537	-17	-2	-3,04%	597	90,03%	-59	32	24
15	Area Bekasi	377	369	366	-10	-2	-2,68%	408	89,77%	-42	26	25
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,55%	348	84,29%	-55	36	40
17	Area Jakarta Kelapa Gading	202	184	184	-18	-1	-8,98%	220	83,42%	-37	33	42
18	Area Jakarta Rawamangun	364	362	364	0	2	0,01%	396	91,95%	-32	18	18
19	Area Jakarta Thamrin	83	80	80	-3	-0	-3,57%	95	84,68%	-15	21	38
20	Area Bogor	503	465	463	-40	-1	-7,90%	535	86,59%	-72	39	33
21	Area Depok	174	178	178	4	0	2,35%	192	92,84%	-14	16	15
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,20%	121	94,51%	-7	15	7
23	Area Jakarta Pondok Indah	96	88	88	-8	-0	-8,60%	107	82,13%	-19	25	44
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,63%	90	85,75%	-13	22	37
25	Area Tangerang Selatan	306	315	313	6	-2	2,01%	325	96,06%	-13	14	5
26	Area Bandung Kota	726	713	712	-14	-1	-1,89%	764	93,16%	-52	30	11
27	Area Bandung Raya	566	508	508	-58	0	-10,17%	602	84,39%	-94	42	39
28	Area Cirebon	607	534	532	-75	-2	-12,28%	634	83,89%	-102	44	41
29	Area Purwokerto	556	521	519	-37	-2	-6,64%	601	86,37%	-82	38	34
30	Area Semarang Kota	877	896	896	-1	0	-0,09%	527	170,05%	369	20	1
31	Area Pekalongan	491	488	490	-1	2	-0,16%	527	93,02%	-37	20	13
32	Area Solo	592	527	524	-68	-3	-11,49%	639	81,92%	-116	43	45
33	Area Yogyakarta	464	446	445	-20	-1	-4,22%	507	87,77%	-62	34	30
34	Area Denpasar	996	986	982	-14	-4	-1,43%	1.081	90,86%	-99	31	23
35	Area Jember	428	387	386	-41	-0	-9,64%	448	86,26%	-62	40	35
36	Area Kediri	780	747	747	-33	0	-4,24%	846	88,34%	-99	37	28
37	Area Malang	483	459	460	-23	1	-4,84%	527	87,31%	-67	35	31
38	Area Surabaya Kota	408	396	395	-13	-0	-3,18%	445	88,81%	-50	29	26
39	Area Surabaya Raya	712	724	723	12	-1	1,63%	778	93,01%	-54	12	14
40	Area Balikpapan	420	443	443	23	0	5,50%	482	91,87%	-39	6	19
41	Area Banjarmasin	540	530	528	-13	-2	-2,34%	614	86,02%	-86	28	36
42	Area Pontianak	441	448	447	7	-1	1,58%	488	91,62%	-41	13	20
43	Area Makassar	643	638	637	-6	-1	-0,92%	724	87,97%	-87	24	29
44	Area Manado	196	185	184	-12	-1	-6,06%	222	83,05%	-38	27	43
45	Area Palu	394	421	420	26	-1	6,55%	459	91,53%	-39	5	21

