

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.608	5.583	804	(332)	(25)	16,81%	-5,62%	-0,45%	93
2	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	7.012	7.017	1.187	(300)	5	20,37%	-4,10%	0,07%	92
3	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.432	8.171	(80)	(253)	(261)	-0,97%	-3,00%	-3,10%	91
4	ID0019178	KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.269	10.483	2.530	(165)	214	31,81%	-1,54%	2,09%	90
5	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.731	7.006	220	(131)	275	3,25%	-1,84%	4,09%	89
6	ID0019219	KCP MEDAN SUTOMO	1	34	267	250	249	248	(18)	(1)	19849,82%	-6,63%	-0,36%	88
7	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.529	5.534	1.448	(4)	5	35,43%	-0,07%	0,09%	87
8	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.199	6.217	2.560	43	18	70,02%	0,70%	0,28%	86
9	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.844	4.846	905	48	2	22,97%	1,00%	0,04%	85
10	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	10.039	10.039	4.067	48	(0)	68,10%	0,48%	-0,00%	84
11	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	6.080	6.083	1.044	68	3	20,71%	1,13%	0,05%	83
12	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.243	1.243	624	81	0	100,91%	6,94%	0,01%	82
13	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	1.064	1.064	752	82	0	240,89%	8,34%	0,00%	81
14	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.566	4.551	802	87	(16)	21,39%	1,95%	-0,34%	80
15	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	17.001	16.977	1.353	88	(24)	8,66%	0,52%	-0,14%	79
16	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.704	4.632	1.356	94	(72)	41,40%	2,07%	-1,53%	78
17	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.146	11.136	1.539	101	(11)	16,04%	0,92%	-0,10%	77
18	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.743	4.861	2.015	107	118	70,83%	2,24%	2,49%	76
19	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.575	10.756	1.311	118	182	13,88%	1,11%	1,72%	75
20	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.413	2.388	1.504	134	(26)	170,19%	5,96%	-1,06%	74
21	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.153	8.154	1.016	135	1	14,23%	1,68%	0,02%	73
22	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	5.024	4.959	1.659	143	(65)	50,25%	2,96%	-1,29%	72
23	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.405	10.404	2.291	148	(1)	28,24%	1,44%	-0,01%	71
24	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.295	5.299	1.059	176	4	24,96%	3,44%	0,08%	70
25	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.358	3.348	1.203	182	(10)	56,08%	5,76%	-0,29%	69
26	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.207	3.208	1.027	184	1	47,10%	6,07%	0,04%	68
27	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.192	4.171	2.808	196	(20)	205,92%	4,94%	-0,49%	67
28	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.809	4.810	807	199	1	20,16%	4,31%	0,02%	66
29	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.789	8.890	3.332	200	101	59,95%	2,30%	1,15%	65
30	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.229	9.204	2.086	207	(24)	29,31%	2,30%	-0,26%	64
31	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.523	17.528	3.440	212	5	24,41%	1,22%	0,03%	63
32	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.786	14.695	385	233	(92)	2,69%	1,61%	-0,62%	62
33	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.894	2.894	2.430	243	0	523,42%	9,17%	0,01%	61
34	ID0010667	KCP SIAK	4.510	6.483	6.716	6.958	6.961	2.451	245	3	54,36%	3,65%	0,04%	60
35	ID0010044	KC DUMAI	20.236	20.844	21.511	21.734	21.762	1.526	251	28	7,54%	1,16%	0,13%	59
36	ID0010043	KC PADANGSIDEMPUNAN	12.882	14.609	15.687	15.765	15.940	3.058	253	176	23,74%	1,61%	1,12%	58
37	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.555	6.577	1.391	255	22	26,83%	4,04%	0,34%	57
38	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.690	5.797	1.357	260	107	30,57%	4,69%	1,87%	56
39	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.300	5.299	1.251	268	(1)	30,91%	5,33%	-0,02%	55
40	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	13.029	12.959	2.601	282	(71)	25,11%	2,22%	-0,54%	54
41	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.936	8.984	3.286	282	48	57,68%	3,24%	0,54%	53
42	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.664	9.614	1.843	287	(50)	23,72%	3,08%	-0,52%	52
43	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.251	6.258	1.996	312	8	46,83%	5,24%	0,13%	51
44	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.447	6.535	1.394	316	88	27,11%	5,09%	1,36%	50
45	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.672	8.681	(90)	322	10	-1,02%	3,85%	0,11%	49
46	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	19.135	19.194	(524)	325	59	-2,66%	1,72%	0,31%	48
47	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.271	1.270	660	334	(1)	107,98%	35,74%	-0,05%	47
48	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.214	10.284	1.227	346	71	13,55%	3,48%	0,69%	46
49	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.700	2.707	1.359	355	6	100,83%	15,12%	0,24%	45
50	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	10.093	10.096	1.162	362	3	13,01%	3,72%	0,03%	44
51	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.628	10.630	2.757	371	2	35,01%	3,62%	0,02%	43
52	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.304	3.303	766	376	(1)	30,18%	12,83%	-0,02%	42
53	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.439	6.440	1.822	382	1	39,45%	6,30%	0,02%	41
54	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.175	13.180	1.692	385	4	14,73%	3,01%	0,03%	40
55	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	11.258	11.288	883	398	30	8,49%	3,65%	0,27%	39
56	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.370	14.370	1.162	403	(0)	8,80%	2,88%	-0,00%	38
57	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.411	5.418	525	422	7	10,73%	8,46%	0,13%	37
58	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.928	1.942	1.089	446	14	127,58%	29,83%	0,75%	36
59	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.975	4.985	3.092	462	10	163,32%	10,21%	0,20%	35
60	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.738	9.807	2.559	478	69	35,31%	5,13%	0,71%	34
61	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.673	4.048	1.508	493	375	59,40%	13,86%	10,21%	33
62	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.677	14.708	1.638	505	31	12,53%	3,56%	0,21%	32
63	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.790	10.844	1.907	508	54	21,34%	4,91%	0,50%	31
64	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	7.117	7.026	3.122	509	(91)	79,97%	7,81%	-1,28%	30
65	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.673	5.656	866	538	(16)	18,08%	10,52%	-0,29%	29
66	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.745	7.694	1.577	539	(51)	25,78%	7,53%	-0,66%	28
67	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.486	5.506	2.704	540	20	96,49%	10,87%	0,36%	27
68	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.655	5.671	1.843	570	16	48,16%	11,17%	0,28%	26
69	ID0010193	KC DURI	15.265	16.028	16.119	16.579	16.691	1.427	572	112	9,35%	3,55%	0,68%	25
70	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	8.161	8.223	2.387	590	63	40,90%	7,72%	0,77%	24
71	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.936	11.000	2.968	590	63	36,96%	5,67%	0,58%	23
72	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.438	7.489	3.112	596	52	71,11%	8,64%	0,69%	22
73	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	13.989	14.010	4.207	651	21	42,91%	4,87%	0,15%	21
74	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.843	19.826	2.973	681	(16)	17,64%	3,56%	-0,08%	20
75	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.668	11.662	3.215	720	(6)	38,07%	6,58%	-0,05%	19
76	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	19.173	19.180	2.451	794	7	14,65%	4,32%	0,03%	18
77	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	11.294	11.454	3.318	828	161	40,77%	7,79%	1,42%	17
78	ID0010047	KC BINJAI	7.130	9.890	10.526	11.458	11.435	4.305	909	(23)	60,38%	8,63%	-0,20%	16
79	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.790	15.907	2.846	915	117	21,79%	6,11%	0,74%	15
80	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.480	9.469	2.045	977	(10)	27,55%	11,51%	-0,11%	14

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			31-Dec-24	31-Aug-25	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	7.025	7.246	3.565	984	221	96,85%	15,71%	3,15%	13
82	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.874	12.898	4.685	994	25	57,05%	8,35%	0,19%	12
83	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.379	14.387	4.369	1.089	8	43,61%	8,19%	0,05%	11
84	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	18.247	18.506	2.950	1.107	259	18,96%	6,36%	1,42%	10
85	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.712	6.956	2.845	1.146	244	69,19%	19,72%	3,64%	9
86	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.528	9.796	5.345	1.162	268	120,06%	13,46%	2,81%	8
87	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	18.390	18.423	664	1.240	33	3,74%	7,21%	0,18%	7
88	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	9.117	9.122	3.531	1.254	5	63,15%	15,94%	0,05%	6
89	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	17.493	17.550	5.702	1.358	57	48,13%	8,39%	0,33%	5
90	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	14.244	14.490	7.902	1.383	246	119,94%	10,55%	1,73%	4
91	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	31.030	31.309	7.146	1.403	279	29,57%	4,69%	0,90%	3
92	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	23.317	23.329	5.234	1.482	12	28,93%	6,78%	0,05%	2
93	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.677	14.934	7.930	2.003	256	113,23%	15,49%	1,75%	1