

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	78.833	78.645	23.483	(13.081)	(189)	42,57%	-14,26%	-0,24%	93	
2	ID0010354	KC MEDAN GAJAH MADA	6.560	13.017	18.705	10.251	10.473	3.914	(8.231)	222	59,66%	-44,01%	2,17%	92	
3	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.387	52.417	49.185	(7.648)	31	1521,61%	-12,73%	0,06%	91	
4	ID0019214	KCP CEMARA ASRI	8.258	13.895	21.483	15.168	15.159	6.901	(6.324)	(8)	83,56%	-29,44%	-0,05%	90	
5	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	12.648	12.702	2.597	(5.563)	54	25,70%	-30,46%	0,43%	89	
6	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	5.575	5.738	2.796	(4.649)	163	95,04%	-44,76%	2,93%	88	
7	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	19.628	19.745	8.491	(3.885)	117	75,45%	-16,44%	0,60%	87	
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	8.940	8.965	3.769	(3.591)	25	72,53%	-28,60%	0,28%	86	
9	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	6.954	6.716	(797)	(3.261)	(238)	-10,61%	-32,69%	-3,42%	85	
10	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	7.157	6.640	(867)	(3.063)	(517)	-11,55%	-31,57%	-7,23%	84	
11	ID0010704	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.481	6.481	2.382	(2.522)	0	58,10%	-28,02%	0,00%	83	
12	ID0010044	KC DUMAI	7.680	11.356	12.455	10.086	10.303	2.624	(2.151)	217	34,16%	-17,27%	2,15%	82	
13	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	9.838	9.884	(8.728)	(1.977)	45	-46,90%	-16,67%	0,46%	81	
14	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.557	5.487	3.490	(1.954)	(70)	174,77%	-26,26%	-1,26%	80	
15	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	65.463	65.233	21.195	(1.941)	(231)	48,13%	-2,89%	-0,35%	79	
16	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	4.226	4.170	2.687	(1.940)	(56)	181,28%	-31,75%	-1,33%	78	
17	ID0019046	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	11.710	11.683	8.861	(1.908)	(27)	314,04%	-14,04%	-0,23%	77	
18	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	665	637	(444)	(1.814)	(27)	-41,08%	-74,00%	-4,11%	76	
19	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.521	4.503	3.049	(1.622)	(18)	209,78%	-26,48%	-0,40%	75	
20	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.340	3.244	402	(1.209)	(96)	14,16%	-27,14%	-2,86%	74	
21	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.495	6.586	4.744	(1.149)	91	257,61%	-14,86%	1,39%	73	
22	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.252	1.228	(774)	(1.075)	(23)	-38,65%	-46,69%	-1,87%	72	
23	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	28.300	28.238	20.342	(1.059)	(63)	257,62%	-3,62%	-0,22%	71	
24	ID0010334	KCP INDRAPURA	4.417	5.786	4.924	3.985	3.984	(433)	(940)	(2)	-9,80%	-19,09%	-0,04%	70	
25	ID0010223	KCP KOTA PINANG	26	540	1.561	658	636	610	(925)	(23)	2366,88%	-59,27%	-3,43%	69	
26	ID0010473	KCP BINTAN CENTER	809	2.464	2.603	1.681	1.682	874	(920)	2	108,04%	-35,36%	0,09%	68	
27	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	551	554	15	(887)	4	2,85%	-61,55%	0,66%	67	
28	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.414	11.377	4.822	(828)	(37)	73,56%	-6,78%	-0,33%	66	
29	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	2.658	2.748	(119)	(823)	90	-4,15%	-23,05%	3,39%	65	
30	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.319	1.324	790	(737)	5	148,00%	-35,75%	0,38%	64	
31	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	9.886	9.834	3.805	(730)	(52)	63,11%	-6,91%	-0,52%	63	
32	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.964	19.663	1.263	(723)	(301)	6,86%	-3,54%	-1,51%	62	
33	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.067	8.095	(2.039)	(619)	28	-20,12%	-7,10%	0,34%	61	
34	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.604	6.705	(2.050)	(583)	101	-23,42%	-8,00%	1,52%	60	
35	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.489	10.520	7.890	(558)	32	299,95%	-5,04%	0,30%	59	
36	ID0010544	KCP MEDAN MUCHtar BASRI	11.279	9.869	46.105	45.611	45.599	34.320	(506)	(12)	304,29%	-1,10%	-0,03%	58	
37	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.854	3.876	1.161	(499)	23	42,75%	-11,41%	0,58%	57	
38	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.963	3.897	(598)	(471)	(66)	-13,30%	-10,79%	-1,66%	56	
39	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.499	8.525	(197)	(455)	26	-2,26%	-5,07%	0,31%	55	
40	ID0010327	KCP GUNUNG TUAH	301	450	869	424	425	124	(444)	1	41,28%	-51,12%	0,14%	54	
41	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.441	3.437	(396)	(354)	(4)	-10,34%	-9,34%	-0,12%	53	
42	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.538	4.446	(3.744)	(352)	(91)	-45,71%	-7,34%	-2,01%	52	
43	ID0010667	KCP SIAK	15.528	8.068	8.297	8.056	8.004	(7.524)	(293)	(52)	-48,45%	-3,54%	-0,65%	51	
44	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	6.989	6.994	1.024	(218)	5	17,15%	-3,02%	0,07%	50	
45	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.411	5.408	3.089	(213)	(3)	133,18%	-3,80%	-0,05%	49	
46	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	767	802	(378)	(174)	34	-32,07%	-17,84%	4,50%	48	
47	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	16.075	16.236	9.774	(173)	161	151,25%	-1,06%	1,00%	47	
48	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.748	1.744	(217)	(156)	(4)	-11,08%	-8,19%	-0,22%	46	
49	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.796	6.766	276	(117)	(30)	4,26%	-1,70%	-0,44%	45	
50	ID0018114	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	3.101	3.141	(1.705)	(104)	40	-35,18%	-3,20%	1,30%	44	
51	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	325	320	(1.465)	(42)	(5)	-82,06%	-11,48%	-1,56%	43	
52	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.024	1.031	(372)	(34)	7	-26,54%	-3,23%	0,67%	42	
53	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.319	1.346	200	(33)	27	17,50%	-2,42%	2,07%	41	
54	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.169	2.154	(183)	(30)	(16)	-7,83%	-1,38%	-0,72%	40	
55	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.393	1.364	(1.211)	(15)	(29)	-47,02%	-1,10%	-0,08%	39	
56	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.160	1.149	120	(13)	(11)	11,66%	-1,10%	-0,93%	38	
57	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.089	2.097	233	29	8	12,53%	1,38%	0,39%	37	
58	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.073	1.081	(518)	59	7	-32,39%	5,78%	0,69%	36	
59	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.056	7.063	3.548	248	7	100,94%	3,64%	0,10%	35	
60	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.507	2.487	1.841	287	(21)	285,35%	13,05%	-0,82%	34	
61	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.704	2.627	2.007	369	(77)	323,74%	16,33%	-2,84%	33	
62	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.618	5.604	1.153	400	(14)	25,91%	7,68%	-0,25%	32	
63	ID0018192	KCP BATUAI	2.767	27.173	27.736	28.137	28.136	25.369	400	(1)	916,72%	1,44%	-0,00%	31	
64	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.541	2.641	1.673	420	100	172,85%	18,89%	3,95%	30	
65	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	7.466	7.419	2.041	425	(47)	37,94%	6,07%	-0,63%	29	
66	ID0010328	KCP SIPIROK	1.197	2.687	3.118	4.108	3.585	2.388	466	(523)	199,51%	14,96%	-12,73%	28	
67	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	5.640	5.564	1.091	488	(76)	24,39%	9,61%	-1,35%	27	
68	ID0010094	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	10.278	10.533	(3.290)	517	254	-23,80%	5,16%	2,48%	26	
69	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	31.312	31.305	24.055	656	(7)	331,82%	2,14%	-0,02%	25	
70	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	26.463	26.511	18.693	730	48	239,08%	2,83%	0,18%	24	
71	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.466	1.563	1.282	756	97	454,96%	93,71%	6,64%	23	
72	ID0010934	KCP MEDAN USU	5.411	5.496	4.624	5.585	5.442	30	818	(143)	0,56%	17,70%	-2,57%	22	
73	ID0010087	KCP TEBING TINGGI SUDIRMAN 1													

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			31-Dec-24	30-Sep-25	31-Oct-25	22-Nov-25	23-Nov-25	YtD	Mtd	DtD	YtD	Mtd	DtD		
81	ID0010206	KCP TANJUNG BALAI	373	522	392	1.734	1.661	1.288	1.269	(73)	345,27%	323,61%	-4,21%	13	
82	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	6.279	5.993	(829)	1.546	(286)	-12,15%	34,77%	-4,56%	12	
83	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.625	5.566	4.640	1.556	(59)	501,34%	38,79%	-1,05%	11	
84	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	4.001	3.987	1.710	1.864	(15)	75,10%	87,82%	-0,37%	10	
85	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	3.491	3.491	2.312	2.863	(1)	196,26%	456,09%	-0,02%	9	
86	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	13.810	13.923	10.147	3.654	113	268,71%	35,58%	0,82%	8	
87	ID0010193	KC DURI	3.187	13.666	10.580	14.389	14.346	11.159	3.765	(44)	350,16%	35,59%	-0,30%	7	
88	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	23.527	24.109	10.631	4.633	582	78,88%	23,79%	2,48%	6	
89	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	8.647	9.246	3.932	5.843	599	73,99%	171,65%	6,93%	5	
90	ID0010224	KCP BATAMINDO	571	1.366	1.240	7.247	7.245	6.674	6.005	(2)	1168,08%	484,12%	-0,02%	4	
91	ID0010047	KC BINJAI	7.482	23.518	19.214	28.331	28.315	20.833	9.102	(15)	278,45%	47,37%	-0,05%	3	
92	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	19.777	20.987	17.731	15.568	1.210	544,51%	287,30%	6,12%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	45.159	45.149	42.776	35.955	(10)	1803,04%	391,09%	-0,02%	1	