

Area Batam

No	Unit Kerja	Deposito per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	78.146	(50.957)	(275)	892.777	107,07%	63.111
1	KCP BATAM SEKUPANG	(5.713)	68	(499)	19.853	67,85%	(6.382)
2	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
3	KCP BATAM GRAND NIAGA MAS	(39.613)	(15.835)	(507)	167.973	75,53%	(41.105)
4	KCP TANJUNG BALAI KARIMUN 1	(7.626)	(704)	0	37.037	77,14%	(8.467)
5	KC BATAM WINDSOR CENTRAL	(18.276)	(4.219)	275	120.137	83,38%	(19.970)
6	KCP BATAM CENTER	(5.550)	(799)	0	51.587	87,52%	(6.436)
7	KCP BATAM RADEN PATAH	(3.715)	(533)	(2)	83.187	94,05%	(4.949)
8	KCP BINTAN CENTER	2.855	(4.952)	(0)	21.662	111,50%	2.490
9	KCP BATAMINDO	17.472	146	174	122.651	112,88%	15.796
10	KCP BATAM BATU AJI	3.557	854	11	17.858	113,25%	2.366
11	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
12	KC TANJUNG PINANG	11.989	(25.035)	(100)	55.746	119,33%	10.777
13	KCP NATUNA	1.499	(205)	135	5.934	121,70%	1.288
14	KCP BATAM BOTANIA GARDEN	8.141	1.210	200	20.584	136,24%	7.460
15	KCP BATAM BENGKONG	28.435	(697)	0	65.138	142,31%	27.561
16	KCP BATUAJI	55.213	(230)	(10)	70.099	177,00%	53.977
17	KCP TANJUNG UBAN	28.750	41	50	18.943	248,38%	28.108

Area Medan Kota

No	Unit Kerja	Deposito per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	512.527	520.291	(3.811)	2.813.322	117,70%	497.882
1	KCP MEDAN IMAM BONJOL	(27.390)	(2.444)	(15)	50.660	44,98%	(27.874)
2	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
3	KCP MEDAN ADAM MALIK	(37.841)	(1.617)	15	193.802	79,74%	(39.260)
4	KC MEDAN GAJAH MADA	(23.158)	23.206	(50)	133.190	81,95%	(24.046)
5	KCP MEDAN KAMPUNG BARU	(14.167)	495	(0)	92.121	83,76%	(14.956)
6	KC MEDAN KEJAKSAAN	(32.688)	5.468	9	235.055	85,33%	(34.484)
7	KCP MEDAN MUCHTAR BASRI	(13.571)	(22.842)	7	126.098	88,63%	(14.340)
8	KCP MEDAN TOMANG ELOK	(940)	(430)	(40)	22.258	93,59%	(1.427)
9	KCP MEDAN SIMPANG LIMUN	(6.820)	(112)	50	119.096	93,78%	(7.402)
10	KCP MEDAN KRAKATAU	(2.419)	(565)	(20)	50.425	94,05%	(3.000)
11	KCP MEDAN ISKANDAR MUDA 1	(2.194)	216	12	64.781	95,70%	(2.783)
12	KCP MEDAN JUANDA	(3.226)	(1.072)	(200)	112.836	96,36%	(4.109)
13	KCP MEDAN USU	1.769	(419)	(1.900)	43.913	102,72%	1.194
14	KCP MEDAN GATOT SUBROTO	9.881	28.326	500	178.593	105,02%	8.964
15	KCP MEDAN PULO BRAYAN	8.964	(4.491)	120	159.611	105,03%	8.036
16	KCP MEDAN SUKARAMAI	8.985	2.308	(2.283)	39.255	121,66%	8.503
17	KC MEDAN S PARMAN	624.577	493.899	(11)	1.162.357	153,61%	623.159
18	KCP MEDAN PANCA BUDI	22.162	678	(5)	27.903	177,84%	21.721

Area Medan Raya

No	Unit Kerja	Deposito per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	113.996	421	(2.557)	695.719	114,30%	99.475
1	KCP PERBAUNGAN	(22.741)	(136)	(200)	29.411	20,39%	(23.415)
2	KC LUBUK PAKAM	(26.583)	(2.148)	(3)	67.122	58,70%	(27.721)
3	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
4	KCP BINJAI JAMIN GINTING	(5.782)	(233)	(260)	27.590	76,32%	(6.533)
5	KCP STABAT KH ZAINUL ARIFIN	(2.337)	(131)	1	15.935	78,28%	(3.461)
6	KCP CEMARA ASRI	121	(600)	0	6.873	90,34%	(664)
7	KCP MEDAN MARELAN RAYA	(2.923)	(44)	0	48.271	91,65%	(4.032)
8	KCP TEBING TINGGI SUDIRMAN 1	(2.498)	(1.864)	0	50.288	92,67%	(3.686)
9	KCP MEDAN RING ROAD	(927)	1.918	(95)	40.431	95,03%	(2.008)
10	KCP MEDAN A.H NASUTION	37	(2.764)	2	50.279	98,52%	(744)
11	KCP MEDAN AKSARA	7.998	1.553	(26)	99.856	106,76%	6.755
12	KC BINJAI	11.499	(1.065)	(620)	56.195	118,38%	10.331
13	KCP MEDAN SETIA BUDI	32.952	4.477	(1.348)	144.430	121,97%	31.733
14	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
15	KCP PANGKALAN BRANDAN	98.226	1.574	(9)	26.151	472,72%	97.472

Area Pekanbaru

No	Unit Kerja	Deposito per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(27.497)	(57.240)	(2.494)	1.690.130	97,06%	(49.725)
1	KCP DURI HANG TUAH 2	(45.283)	(2.669)	61	135.065	65,15%	(47.064)
2	KCP BAGAN SIAPIAPI	(13.924)	(50)	0	56.483	74,08%	(14.642)
3	KCP PEKANBARU SUDIRMAN ATAS	(20.043)	(1.940)	(400)	89.197	76,68%	(20.800)
4	KCP FLAMBOYAN PETAPAHAN	(3.915)	(128)	0	21.483	78,99%	(4.514)
5	KCP PEKANBARU PANAM	(14.105)	(9.884)	(200)	77.795	80,49%	(15.175)
6	KCP PEKANBARU ARIFIN AHMAD	(9.224)	(4.910)	0	54.721	82,20%	(9.738)
7	KC DURI	(13.463)	(535)	(50)	91.717	84,53%	(14.185)
8	KC PEKANBARU SUDIRMAN 1	(26.616)	(6.177)	245	264.501	89,75%	(27.105)
9	KCP BANGKINANG	(2.249)	145	0	29.125	90,47%	(2.775)
10	KCP TEMBILAHAN	(2.161)	37	0	35.987	91,17%	(3.178)
11	KCP DUMAI SUKAJADI	(1.517)	(1.049)	0	25.946	91,28%	(2.262)
12	KCP PEKANBARU NANGKA	(1.409)	157	(116)	30.121	92,19%	(2.354)
13	KCP PEKANBARU RUMBIAI	(4.079)	(20.373)	(100)	70.942	93,19%	(4.832)
14	KCP PANGKALAN KERINCI MAHARAJA	(1.392)	(6.194)	0	34.797	95,87%	(1.437)
15	KCP DURI HANG TUAH 1	139	185	(20)	25.371	97,92%	(529)
16	KCP SELAT PANJANG	1.024	538	0	14.143	100,38%	54
17	KC DUMAI	1.117	(1.441)	(1.052)	105.614	100,47%	498
18	KC PEKANBARU HARAPAN RAYA	2.165	3.119	(2)	133.615	100,95%	1.272
19	KCP SIAK	1.016	79	200	24.502	101,20%	294
20	KCP PANAM RAYA	1.000	(1.709)	(800)	16.991	101,76%	300
21	KCP PEKANBARU SUDIRMAN	5.230	(3.518)	(0)	160.953	102,37%	3.811
22	KCP PEKANBARU UIR	2.258	(108)	0	31.306	104,65%	1.454
23	KCP UJUNG BATU 1	3.022	(147)	(50)	13.179	117,95%	2.366
24	KCP TELUK KUANTAN	9.044	(773)	0	42.338	120,19%	8.549

25	KCP RENGAT	26.034	(1.656)	30	55.870	144,90%	25.084
26	KCP ROKAN HULU PASIR PANGARAIAN	5.148	2	0	8.893	151,58%	4.588
27	KCP GUNUNG RAYA KANDIS	5.763	(185)	0	8.347	160,11%	5.018
28	KCP BAGAN BATU SUDIRMAN 1	10.133	909	(240)	11.483	183,32%	9.568
29	KCP PEKANBARU UIN SUSKA	58.790	1.031	0	19.646	395,28%	58.010

Area Pematangsiantar

No	Unit Kerja	Deposito per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(27.380)	5.818	483	663.637	93,68%	(41.957)
1	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
2	KC RANTAU PRAPAT	(42.959)	9.538	(0)	115.642	61,83%	(44.137)
3	KCP TANJUNG BALAI	(7.124)	(823)	(404)	25.528	68,08%	(8.147)
4	KC PADANGSIDEMPUAN	(8.813)	247	(60)	44.717	77,74%	(9.956)
5	KCP INDRAPURA	(4.390)	314	0	62.098	90,94%	(5.624)
6	KCP KOTA PINANG	316	424	0	10.552	97,15%	(301)
7	KC PEMATANGSIANTAR PERINTIS	(3.640)	1.230	34	186.880	97,43%	(4.801)
8	KC SIBOLGA	4.497	(385)	0	18.761	118,08%	3.393
9	KCP KISARAN	7.633	(87)	1.000	30.657	121,43%	6.570
10	KCP GUNUNG TUA	3.594	(1.470)	30	12.970	122,50%	2.918
11	KCP AEK KANOPAN	12.745	(627)	30	47.341	124,91%	11.795
12	KCP PEMATANGSIANTAR SUTOMO	14.827	(2.983)	0	46.360	129,52%	13.687
13	KCP PANYABUNGAN	4.769	247	(0)	8.692	143,84%	3.811
14	KCP SIBUHUAN	10.185	(73)	(188)	21.133	145,20%	9.553