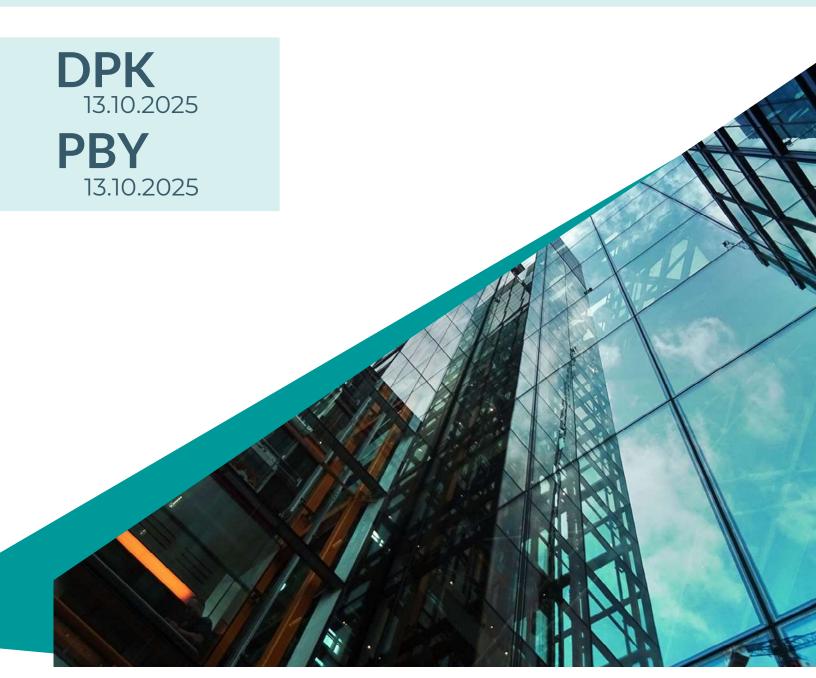


LEADING - LAGGING INDICATOR RO II Medan





LEADING & LAGGING INDICATOR RO II MEDAN





LEADING INDICATOR

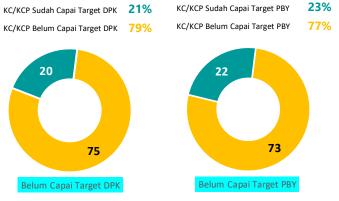
| | ТАВ | HAJI | TAE | BISNIS | TAB PER | ENCANAAN | М | AXI | | RB | ED | С | Qŧ | RIS | PRUDI | ENTIAL | BSI | AGEN | CICIL | . EMAS | BULLI (Emas D | | | NCAIRAN NSUMER |
|----------------------|-------|---------------|------|---------------|---------|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|-------|---------------|---------------------|-----------------------|-----|-------------------|
| AREA | 1-13- | Oct 25 | 1-13 | 3-Oct 25 | 1-13 | -Oct 25 | 1-10- | Oct 25 | 1-1 | 14-Oct 25 | 1-12-0 | ct 25 | 1-12-0 | Oct 25 | 1-13- | Oct 25 | 1-08 | -Oct 25 | 1-13- | Oct 25 | 1-13-0 | ct 25 | 1-1 | 13-Oct 25 |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA BATAM | 1,251 | 1,830 | 40 | 1,289 | 50 | 820 | 30 | 541 | 18 | 3,915 | 105 | 59.3% | 1,374 | 19.9% | 8 | 80 | 52 | 28.9% | 402 | 15,007 | 2,525 | 32.4% | 61 | 15,718 |
| AREA MEDAN KOTA | 937 | 2,560 | 26 | 1,162 | 23 | 845 | 17 | 303 | 12 | 7,500 | 195 | 63.7% | 884 | 12.4% | 16 | 329 | 13 | 7.2% | 356 | 17,011 | 3,498 | 39.3% | 70 | 17,130 |
| AREA MEDAN RAYA | 1,015 | 2,870 | 18 | 955 | 6 | 101 | 42 | 502 | 7 | 1,250 | 390 | 75.1% | 2,653 | 34.7% | 9 | 288 | 54 | 36.0% | 287 | 10,441 | 2,520 | 36.0% | 87 | 18,777 |
| AREA PEKANBARU | 2,693 | 1,481 | 50 | 2,464 | 21 | 557 | 49 | 757 | 25 | 10,350 | 286 | 69.2% | 1,959 | 14.3% | 20 | 763 | 79 | 26.3% | 697 | 26,043 | 5,119 | 35.3% | 146 | 37,088 |
| AREA PEMATANGSIANTAR | 709 | 2,495 | 24 | 2,950 | 13 | 1,011 | 38 | 605 | 17 | 4,850 | 20 | 34.5% | 388 | 6.4% | 3 | 22 | 67 | 47.9% | 407 | 17,448 | 3,092 | 40.7% | 122 | 21,891 |
| RO II MEDAN | 6,605 | 11,235 | 158 | 8,820 | 113 | 3,335 | 176 | 2,708 | 79 | 27,865 | 996 | 67.6% | 7,258 | 17.5% | 56 | 1,483 | 265 | 27.9% | 2,149 | 85,951 | 16,754 | 36.6% | 486 | 110,604 |

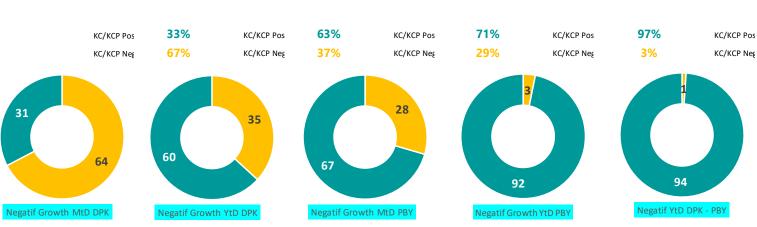
RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

| | | ТАВ | | | BISNIS | PERENC | AB CANAAN | M | | | RB | EDC I | · . | QR | | PRUDE | | | AGEN | | EMAS | BULL (Emas D | igital) | KONS | CAIRAN SUMER |
|----------------------|--------|-------|---------------|-------|---------------|--------|---------------|--------|---------------|-------|---------------|-------------------|------------------|-------------------|------------------|------------------|------------|-------------------------|---------------------|-------|---------------|---------------------|-----------------------|-------|-----------------|
| AREA | JUMLAH | 1-13- | Oct 25 | 1-13- | Oct 25 | 1-13-0 | Oct 25 | 1-10-0 | Oct 25 | 1-14- | Oct 25 | 1-12-0 | oct 25 | 1-12-0 | Oct 25 | 1-13-0 | | | Oct 25 | 1-13- | Oct 25 | 1-13-0 | ct 25 | 1-13- | Oct 25 |
| , | OUTLET | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Merchant (MtD) | % Rasio Aktif | Merchant (MtD) | % Rasio Aktif | Issued (Case) | (ACE) Juta | Jumlah Agen (MtD) | % Agen Produktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA BATAM | 18 | 70 | 102 | 2.2 | 72 | 2.8 | 46 | 2 | 30 | 1 | 218 | 6 | 59.3% | 76 | 19.9% | 0.4 | 4.5 | 2.9 | 28.9% | 22 | 834 | 140 | 32% | 3 | 873 |
| AREA MEDAN KOTA | 18 | 52 | 142 | 1.4 | 65 | 1.3 | 47 | 1 | 17 | 1 | 417 | 11 | 63.7% | 49 | 12.4% | 0.9 | 18.3 | 0.7 | 7.2% | 20 | 945 | 194 | 39% | 4 | 952 |
| AREA MEDAN RAYA | 15 | 68 | 191 | 1.2 | 64 | 0.4 | 7 | 3 | 33 | 0 | 83 | 26 | 75.1% | 177 | 34.7% | 0.6 | 19.2 | 3.6 | 36.0% | 19 | 696 | 168 | 36% | 6 | 1,252 |
| AREA PEKANBARU | 30 | 90 | 49 | 1.7 | 82 | 0.7 | 19 | 2 | 25 | 1 | 345 | 10 | 69.2% | 65 | 14.3% | 0.7 | 25.4 | 2.6 | 26.3% | 23 | 868 | 171 | 35% | 5 | 1,236 |
| AREA PEMATANGSIANTAR | 14 | 51 | 178 | 1.7 | 211 | 0.9 | 72 | 3 | 43 | 1 | 346 | 1 | 34.5% | 28 | 6.4% | 0.2 | 1.6 | 4.8 | 47.9% | 29 | 1,246 | 221 | 41% | 9 | 1,564 |
| RO II MEDAN | 95 | 70 | 118 | 1.7 | 93 | 1.2 | 35 | 2 | 29 | 1 | 293 | 10 | 67.6% | 76 | 17.5% | 0.6 | 15.6 | 2.8 | 27.9% | 23 | 905 | 176 | 37% | 5 | 1,164 |

LAGGING INDICATOR

| AREA | | PK ıta) | Tabur (*Ju | • | Tab Bi: (*Jut | | Tab I (*Ju | | Tab Pere (*Ju | | Pembi (*Ju | | Consu (*Ju | - | Mil (*Ju | | SM (*Ju | | Cicil E (*Ju | | Gadai I (*Jut | | Ko | 12 |
|----------------------|----------|------------|---------------|---------|------------------|---------|---------------|---------|------------------|--------|---------------|-----------|---------------|---------|-------------|--------|------------|---------|-----------------|---------|------------------|--------|---------|-------|
| AREA | 13-0 | ct-25 | 13-Oc | t-25 | 13-Oct | t-25 | 13-00 | :t-25 | 13-00 | ct-25 | 13-0 | ct-25 | 13-0 | ct-25 | 13-00 | t-25 | 13-Oc | t-25 | 13-Oc | t-25 | 13-Oc | t-25 | 13-0 | ct-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA BATAM | -7,290 | 169,826 | 3,457 | 73,422 | 2,122 | 99,601 | 2,163 | 39,192 | 902 | 1,290 | 6,427 | 284,715 | -963 | 152,397 | -561 | 9,259 | -2,736 | 5,604 | 8,973 | 92,023 | 25,432 | 1,715 | 106,873 | 3.99% |
| AREA MEDAN KOTA | 643,838 | 355,376 | -52,724 | 87,170 | -14,738 | 71,613 | 1,335 | 22,040 | 1,688 | 9,605 | 7,565 | 368,532 | -5,170 | 173,685 | -921 | 30,134 | -607 | 14,212 | 9,979 | 113,005 | 37,495 | 4,285 | 78,084 | 2.68% |
| AREA MEDAN RAYA | -10,717 | 203,834 | -26,676 | 90,132 | -17,773 | 34,443 | 3,703 | 27,526 | 113 | -254 | 9,601 | 293,387 | 979 | 134,169 | 267 | 16,082 | -132 | 14,113 | 5,767 | 87,613 | 41,411 | 2,720 | 87,999 | 3.00% |
| AREA PEKANBARU | -59,611 | 549,389 | -74,584 | 153,133 | -15,739 | 80,669 | 2,513 | 44,030 | 457 | -1,467 | 7,062 | 506,538 | -7,444 | 257,723 | -2,397 | 18,392 | -6,077 | -14,019 | 19,327 | 199,890 | 44,553 | 3,652 | 221,847 | 3.41% |
| AREA PEMATANGSIANTAR | -185,028 | 34,418 | -48,991 | 96,052 | -4,050 | 36,029 | 2,036 | 42,936 | 978 | 3,506 | 12,863 | 297,782 | -149 | 103,276 | -1,281 | -3,659 | -3,108 | 60,604 | 10,788 | 93,603 | 43,959 | 6,614 | 151,126 | 4.39% |
| RO II MEDAN | 381 192 | 1 312 843 | -199.518 | 499 910 | -50 180 | 322 356 | 11 750 | 175 724 | A 137 | 12 680 | 43 519 | 1 750 954 | -12 746 | 821 250 | -4.894 | 70 208 | -12 660 | 80 514 | 54 832 | 586 133 | 192 849 | 18 986 | 645 928 | 3.50% |







LEADING & LAGGING INDICATOR AREA BATAM





LEADING INDICATOR (*Sort By Tab Haji)

| | ТАВ | HAJI | TA | B BISNIS | TAB PER | ENCANAAN | M. | AXI | | RB | ED | с | QF | ilS | PRUD | ENTIAL | BSI | AGEN | CICIL | EMAS | BULLI (Emas Di | | PENCA KONS | |
|-----------------------------|-------|---------------|-----|---------------|---------|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|---------------|---------------|
| OUTLET | 1-13- | Oct 25 | 1-1 | 3-Oct 25 | 1-13 | 3-Oct 25 | 1-10- | Oct 25 | 1-1 | 4-Oct 25 | 1-12-0 | ct 25 | 1-12-0 | oct 25 | 1-13- | Oct 25 | 1-08 | -Oct 25 | 1-13-0 | Oct 25 | 1-13-0 | t 25 | 1-13-0 | Oct 25 |
| OUTET | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA BATAM | 1,251 | 1,830 | 40 | 1,289 | 50 | 820 | 30 | 541 | 18 | 3,915 | 105 | 59.3% | 1,374 | 19.9% | 8 | 80 | 52 | 28.9% | 402 | 15,007 | 2,525 | 32.4% | 61 | 15,718 |
| KCP ANAMBAS JEMAJA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 34 | 33.3% | 0 | 0 | C | 0.0% | 1 | 4 | 7 | 2.3% | 0 | - |
| KCP BATAM SEKUPANG | 43 | 1 | 1 | 10 | 0 | 0 | 1 | 3 | 1 | 200 | 6 | 66.7% | 42 | 14.9% | 0 | 0 | 2 | 20.0% | 7 | 349 | 65 | 16.4% | 2 | 521 |
| KCP NATUNA | 56 | 2 | 1 | 250 | 1 | 0 | 1 | 40 | 0 | 0 | 1 | 50.0% | 110 | 24.3% | 0 | 0 | C | 0.0% | 7 | 272 | 186 | 62.0% | 4 | 460 |
| KCP TANJUNG UBAN | 70 | 2 | 2 | 0 | 13 | 1 | 1 | 7 | 0 | 0 | 4 | 80.0% | 51 | 19.1% | 0 | 0 | 1 | 10.0% | 14 | 398 | 123 | 41.1% | 4 | 470 |
| KCP TANJUNG BALAI KARIMUN 2 | 71 | 16 | 0 | 0 | 0 | 0 | 1 | 5 | 0 | 0 | 1 | 16.7% | 37 | 13.5% | 0 | 0 | 2 | 20.0% | 29 | 1,338 | 108 | 27.1% | 1 | 100 |
| KCP BATUAJI | 71 | 19 | 1 | 0 | 7 | 12 | 4 | 20 | 1 | 1,000 | 12 | 60.0% | 156 | 34.6% | 0 | 0 | 9 | 90.0% | 23 | 576 | 52 | 10.4% | 3 | 528 |
| KCP BINTAN CENTER | 43 | 21 | 3 | 78 | 2 | 300 | 0 | 0 | 3 | 335 | | 55.6% | 90 | 15.5% | 0 | 0 | 2 | 20.0% | 32 | | 470 | 93.9% | 9 | 1,364 |
| KC BATAM WINDSOR CENTRAL | 94 | 52 | 8 | 546 | 2 | 0 | 6 | 117 | 2 | 600 | 10 | 55.6% | 134 | 18.5% | 0 | 0 | 21 | . 210.0% | 42 | 2,695 | 732 | 122.1% | 4 | 810 |
| KCP BATAM RADEN PATAH | 121 | 57 | 1 | 100 | 4 | 0 | 0 | 0 | 1 | 100 | 3 | 50.0% | 77 | 21.6% | 1 | 30 | C | 0.0% | 28 | 912 | 33 | 6.7% | 4 | 1,703 |
| KCP BATAM BENGKONG | 54 | 91 | 4 | 0 | 1 | 0 | 4 | 27 | 1 | 200 | 12 | 80.0% | 46 | 13.1% | 0 | 0 | 2 | 20.0% | 19 | 484 | 24 | 5.9% | 3 | 610 |
| KCP BATAM CENTER | 93 | 97 | 1 | 81 | 0 | 0 | 0 | 0 | 1 | 100 | 11 | 57.9% | 50 | 20.2% | 6 | 47 | 8 | 80.0% | 24 | 1,127 | 90 | 18.0% | 2 | 522 |
| KCP TANJUNG BALAI KARIMUN 1 | 61 | 98 | 3 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 4 | 80.0% | 22 | 13.3% | 0 | 0 | C | 0.0% | 55 | 2,024 | 129 | 32.3% | 3 | 730 |
| KCP BATAMINDO | 76 | 146 | 2 | 51 | 3 | 5 | 1 | 10 | 0 | 0 | 5 | 45.5% | 77 | 16.5% | 0 | 0 | 1 | . 10.0% | 27 | 806 | 71 | 14.1% | 6 | 1,191 |
| KCP ANAMBAS | 27 | 177 | 0 | 0 | 0 | 0 | 5 | 168 | 2 | 350 | 0 | 0.0% | 52 | 19.2% | 0 | 0 | C | 0.0% | 6 | 169 | 20 | 6.8% | 2 | 250 |
| KCP BATAM BATU AJI | 103 | 190 | | 0 | 0 | 0 | 2 | 30 | 2 | 230 | | 53.3% | 74 | 16.9% | | 0 | 1 | 10.0% | 27 | 816 | 53 | 10.7% | 4 | 3,519 |
| KCP BATAM GRAND NIAGA MAS | 83 | 203 | 6 | 172 | 1 | 501 | 0 | 0 | 1 | 500 | 8 | 72.7% | 102 | 19.7% | 0 | 0 | C | 0.0% | 23 | 1,124 | 45 | 9.0% | 4 | 1,608 |
| KC TANJUNG PINANG | 73 | 242 | 3 | 1 | 1 | 1 | 2 | 5 | 2 | 200 | 11 | 57.9% | 115 | 17.4% | 1 | 4 | C | 0.0% | 25 | 806 | 54 | 10.9% | 1 | 328 |
| KCP BATAM BOTANIA GARDEN | 111 | 416 | 3 | 1 | 0 | 0 | 2 | 110 | 1 | 100 | 4 | 57.1% | 105 | 36.2% | 0 | 0 | 3 | 30.0% | 13 | 400 | 261 | 65.2% | 5 | 1,005 |

| OUTLET | DPI (*Jut | | Tabunį (*Jut | | Tab Bi (*Ju | | Tab F (*Jut | | Tab Pere | | Pembia (*Jut | *** | Consu (*Ju | | Miki (*Jut | - | SME (*Juta | | Cicil Eı (*Jut | | Gadai E (*Jut | | Kol 2 | |
|-----------------------------|--------------|---------|-----------------|---------|----------------|--------|----------------|--------|----------|-------|-----------------|---------|---------------|---------|---------------|--------|---------------|--------|-------------------|--------|------------------|-------|---------------|---|
| OUTLET | 13-Oc | t-25 | 13-Oct | -25 | 13-Oc | t-25 | 13-Oc | t-25 | 13-00 | t-25 | 13-Oc | t-25 | 13-Oc | t-25 | 13-Oct | -25 | 13-Oct | -25 | 13-Oct | t-25 | 13-Oct | -25 | 13-Oct-25 | |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs % | 4 |
| AREA BATAM | -7,290 | 169,826 | 3,457 | 73,422 | 2,122 | 99,601 | 2,163 | 39,192 | 902 | 1,290 | 6,427 | 284,715 | -963 | 152,397 | -561 | 9,259 | -2,736 | 5,604 | 8,973 | 92,023 | 25,432 | 1,715 | 106,873 3.99% | |
| KCP BATAMINDO | -9,077 | 25,250 | -4,905 | 10,161 | -162 | 632 | 82 | 3,773 | 8 | 3 | 653 | 21,453 | -26 | 15,596 | 79 | -1,491 | 0 | 0 | 599 | 7,348 | 0 | 0 | 4,753 2.61% | 4 |
| KCP BATAM BOTANIA GARDEN | -4,546 | 7,971 | -1,805 | -11 | -26 | -386 | -155 | 3,864 | -1 | -2 | 274 | 15,402 | -119 | 9,970 | -22 | 586 | 0 | -695 | -6 | 3,256 | 2,285 | 420 | 2,992 2.97% | 4 |
| KCP BATAM BENGKONG | -1,769 | 39,409 | -1,584 | 8,022 | -1,483 | 2,141 | -118 | 2,887 | -58 | -20 | 100 | 18,738 | -152 | 12,837 | -26 | 2,853 | 0 | 0 | 278 | 3,047 | 0 | 0 | 7,312 4.93% | 4 |
| KCP TANJUNG UBAN | 7,869 | 11,987 | -986 | -1,971 | 524 | 761 | 40 | 922 | -0 | -80 | 248 | 8,054 | 66 | 4,648 | -82 | 253 | 0 | 0 | 264 | 3,153 | 0 | 0 | 8,435 8.82% | 4 |
| KCP BATAM RADEN PATAH | -1,316 | -7,393 | -902 | -7,419 | 909 | 1,445 | 140 | 292 | -12 | -225 | 128 | 14,171 | 689 | 11,010 | 0 | 0 | -1,235 | -921 | 674 | 4,081 | 0 | 0 | 2,856 1.67% | 4 |
| KCP TANJUNG BALAI KARIMUN 1 | -547 | -9,193 | -643 | -7,188 | -45 | 75 | 135 | 2,201 | 1 | -110 | 1,055 | 20,914 | -384 | 3,815 | 30 | 1,306 | 0 | -8 | 1,409 | 15,801 | 0 | 0 | 4,824 2.38% | 4 |
| KC TANJUNG PINANG | -765 | -10,537 | -594 | -29,569 | -525 | 2,461 | 202 | 1,082 | 5 | 8 | -265 | 21,580 | -1,189 | 12,166 | 61 | 7,220 | 0 | -6,551 | 337 | 3,974 | 4,772 | 526 | 19,258 9.79% | 4 |
| KCP BATUAJI | -3,472 | 89,190 | -339 | 20,179 | 20 | 24,426 | 18 | 2,099 | 134 | 208 | 136 | 20,436 | 79 | 16,397 | 0 | 0 | 0 | 0 | 57 | 4,039 | 0 | 0 | 3,347 3.32% | 4 |
| KCP BATAM CENTER | -521 | 17,531 | -33 | 21,616 | -1,103 | 4,313 | 198 | 6,717 | -15 | -52 | 965 | 12,610 | -426 | 42 | -193 | 1,203 | 0 | 0 | 793 | 5,201 | 6,164 | 790 | 10,638 5.27% | |
| KCP BATAM BATU AJI | -9,331 | -30,724 | 349 | 5,581 | -18 | 741 | 284 | 2,774 | 7 | 46 | 3,422 | 21,035 | 2,174 | 7,765 | -26 | 3,829 | 400 | -391 | 517 | 5,224 | 4,609 | 358 | 5,415 2.48% | |
| KCP ANAMBAS | 458 | 1,575 | 545 | 1,364 | -177 | -848 | 164 | 1,147 | 1 | -1 | -436 | -9,699 | -566 | -11,380 | 0 | 0 | 0 | 0 | 130 | 1,681 | 0 | 0 | 3,425 5.46% | |
| KCP ANAMBAS JEMAJA | 701 | -2,990 | 647 | -3,281 | 44 | 335 | 313 | 638 | 0 | 0 | -10 | 244 | -1 | -53 | 0 | 0 | 0 | 0 | -9 | 297 | 0 | 0 | 0 0.00% | |
| KCP BINTAN CENTER | -1,342 | -5,033 | 857 | -10,596 | 726 | 2,381 | -30 | 946 | 301 | 227 | 311 | 20,286 | 98 | 16,219 | -217 | -3,645 | 0 | 0 | 370 | 4,254 | 3,459 | 60 | 8,110 4.21% | |
| KCP NATUNA | 1,006 | -950 | 1,172 | -2,528 | 136 | 130 | 34 | 1,131 | 5 | -71 | 207 | 10,205 | -17 | 7,688 | 0 | 0 | 0 | 0 | 224 | 2,517 | 0 | 0 | 570 0.92% | 4 |
| KCP TANJUNG BALAI KARIMUN 2 | 1,516 | -6,312 | 1,469 | -3,598 | 339 | 435 | -21 | 1,140 | 17 | 271 | 96 | 10,925 | -723 | 1,693 | 0 | 0 | 0 | 0 | 818 | 9,231 | 0 | 0 | 2,443 2.54% | 4 |
| KCP BATAM GRAND NIAGA MAS | 3,250 | -15,731 | 2,179 | 16,727 | -1,625 | 8,127 | 103 | 2,684 | 506 | 1,061 | 1,233 | 6,370 | 657 | 5,637 | 36 | -5,894 | -1 | 2,311 | 540 | 4,316 | 0 | 0 | 8,125 4.05% | |
| KCP BATAM SEKUPANG | 4,746 | 208 | 2,749 | 6,760 | 708 | -643 | 795 | 3,072 | 2 | -5 | -458 | 16,832 | -233 | 10,914 | -53 | 3,370 | 0 | 145 | -171 | 2,403 | 0 | 0 | 2,396 3.93% | 4 |
| KC BATAM WINDSOR CENTRAL | 5,850 | 65,567 | 5,282 | 49,175 | 3,879 | 53,073 | -20 | 1,823 | 1 | 34 | -1,232 | 55,160 | -890 | 27,432 | -149 | -332 | -1,901 | 11,715 | 2,148 | 12,201 | 4,144 | -439 | 11,973 3.09% | |



LEADING & LAGGING INDICATOR AREA MEDAN KOTA



LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | | | BISNIS | | RENCANAAN | | AXI | | RB | ED | | | RIS | PRUDE | | | AGEN | CICILE | | BULLI (Emas D | igital) | KON | CAIRAN ISUMER |
|--------------------------------------|--------|---------------|-----|---------------|-----|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|---------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|------------------|
| OUTLET | 1-13-0 | Oct 25 | 1-1 | 3-Oct 25 | 1-1 | 3-Oct 25 | 1-10- | Oct 25 | 1-1 | 14-Oct 25 | 1-12-0 | ct 25 | 1-12- | Oct 25 | 1-13-0 | | 1-08- | Oct 25 | 1-13-C | ct 25 | 1-13-0 | | 1-13 | 3-Oct 25 |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA MEDAN KOTA | 937 | 2,560 | 26 | 1,162 | 23 | 845 | 17 | 303 | 12 | 7,500 | 195 | 63.7% | 884 | 12.4% | 16 | 329 | 13 | 7.2% | 356 | 17,011 | 3,498 | 39.3% | 70 | 17,130 |
| KCP MEDAN USU | 8 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | C | 0 | 18 | 58.1% | 43 | 6.3% | 0 | 0 | 1 | 10.0% | 16 | 1,079 | 63 | 15.7% | 2 | 2,606 |
| KCP MEDAN PULO BRAYAN | 80 | 26 | 2 | 0 | 2 | 0 | 1 | 20 | C | 0 | 12 | 50.0% | 43 | 10.4% | 1 | 26 | 1 | 10.0% | 10 | 455 | 243 | 48.7% | 5 | 1,121 |
| KCP MEDAN PANCA BUDI | 93 | 37 | 1 | 27 | 0 | 0 | 0 | 0 | C | 0 | 5 | 41.7% | 25 | 7.9% | 0 | 0 | 0 | 0.0% | 4 | 222 | 19 | 4.7% | 2 | 220 |
| KC MEDAN GAJAH MADA | 68 | 77 | 1 | 0 | 8 | 633 | 5 | 40 | 1 | 150 | 38 | 82.6% | 34 | 9.5% | 6 | 77 | 2 | 20.0% | 33 | 1,843 | 270 | 53.9% | 4 | 1,287 |
| KCP MEDAN ADAM MALIK | 52 | | 3 | 0 | 1 | 201 | 0 | 0 | 1 | 1,000 | 13 | 72.2% | 78 | 11.1% | 1 | 6 | 0 | 0.0% | 49 | 2,254 | 147 | 24.4% | 2 | 710 |
| KCP MEDAN JUANDA | 25 | | 4 | 555 | 3 | 0 | 2 | 75 | C | 0 | 5 | | 49 | | 0 | 0 | 5 | 50.0% | 7 | 159 | 81 | 20.3% | 1 | 300 |
| KCP MEDAN MUCHTAR BASRI | 85 | 82 | 3 | 0 | 0 | 0 | 1 | 10 | C | 0 | 0 | 0.0% | 25 | 3.4% | 0 | 0 | 0 | 0.0% | 22 | 663 | 82 | 16.4% | 5 | 747 |
| KCP MEDAN IMAM BONJOL | 33 | | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 400 | 24 | 75.0% | 30 | 10.2% | 2 | 131 | 0 | 0.0% | 9 | 433 | 45 | 11.3% | 4 | 443 |
| KCP MEDAN TOMANG ELOK | 27 | | 0 | 0 | 1 | 0 | 1 | 10 | C | 0 | 4 | 66.7% | 41 | | | 0 | 0 | 0.0% | 12 | 377 | 78 | 19.5% | 4 | 623 |
| KCP MEDAN SIMPANG LIMUN | 66 | | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 1 | 100.0% | 53 | | | 0 | 1 | 10.0% | 14 | 504 | 74 | 14.7% | 3 | 265 |
| KCP MEDAN GATOT SUBROTO | 45 | | 1 | 102 | 2 | 1 | 0 | 0 | C | 0 | 10 | 45.5% | 31 | 9.6% | 2 | 14 | 3 | 30.0% | 29 | 1,455 | 152 | 30.4% | 2 | 433 |
| KCP MEDAN KRAKATAU | 81 | | 0 | 0 | 0 | 0 | 2 | 50 | 3 | 2,000 | 2 | 20.0% | 52 | | 1 | 54 | 0 | 0.0% | 23 | 1,000 | 196 | 39.2% | 1 | 50 |
| KCP MEDAN SUTOMO | 48 | | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 1 | 100.0% | 30 | | 0 | 0 | 0 | 0.0% | 15 | 734 | 12 | 4.1% | 1 | 50 |
| KCP MEDAN ISKANDAR MUDA 1 | 12 | | 0 | 0 | _ | 0 | 1 | 10 | C | 0 | 16 | | 77 | | | 0 | 0 | 0.0% | 18 | 1,299 | 468 | 117.0% | 3 | 1,151 |
| KCP MEDAN KAMPUNG BARU | 46 | | 2 | 10 | | 10 | 2 | 35 | 2 | 1,250 | | 33.3% | 41 | | | 0 | 0 | 0.0% | 24 | 999 | 190 | 37.9% | 4 | 600 |
| KCP MEDAN SUKARAMAI | 79 | | 0 | 0 | 0 | 0 | 2 | 53 | 1 | 400 | | 57.1% | 91 | | _ | 0 | 0 | 0.0% | 24 | 1,359 | 44 | 11.0% | 2 | 170 |
| KC MEDAN S PARMAN | 47 | 415 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 2,000 | | | 67 | 21.1% | 2 | 12 | 0 | 0.0% | 19 | 815 | 336 | 55.9% | 9 | 2,440 |
| KC MEDAN KEJAKSAAN | 42 | 541 | 6 | 467 | 1 | 0 | 0 | 0 | 1 | 300 | 14 | 56.0% | 74 | 13.4% | 1 | 10 | 0 | 0.0% | 28 | 1,363 | 1,000 | 142.8% | 16 | 3,914 |
| KFF | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF MEDAN UNIV. ISLAM SUMATERA UTARA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| KFF MEDAN KEMENTRIAN AGAMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |

| | DPI | | Tabuna | zan | Tab Bi | snis | Tab F | laii | Tab Pere | ncanaan | Pembi | avaan | Consu | mer | Mik | ro | SME | | Cicil E | mas | Gadai E | mas | | |
|-------------------------------|---------|---------|---------|---------|---------|--------|-------|--------|----------|---------|--------|---------|--------|---------|-------|--------|--------|--------|---------|---------|---------|-------|---------|-------|
| | (*Jut | a) | (*Jut | a) | (*Ju | ta) | (*Jul | ta) | (*Ju | ita) | (*Ju | ita) | (*Ju | ta) | (*Jut | ta) | (*Juta | a) | (*Ju | ta) | (*Jut | a) | Kol 2 | 2 |
| OUTLET | 13-Oct | t-25 | 13-Oct | -25 | 13-Oc | t-25 | 13-Oc | t-25 | 13-00 | t-25 | 13-0 | ct-25 | 13-Oc | t-25 | 13-Oc | t-25 | 13-Oct | -25 | 13-Oc | t-25 | 13-Oct | -25 | 13-Oct- | -25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA MEDAN KOTA | 643,838 | 355,376 | -52,724 | 87,170 | -14,738 | 71,613 | 1,335 | 22,040 | 1,688 | 9,605 | 7,565 | 368,532 | -5,170 | 173,685 | -921 | 30,134 | -607 | 14,212 | 9,979 | 113,005 | 37,495 | 4,285 | 78,084 | 2.68% |
| KC MEDAN KEJAKSAAN | -30,824 | -49,927 | -13,846 | -14,013 | -8,772 | 19,320 | 742 | 3,061 | 2 | -266 | -187 | 33,542 | -1,174 | 28,998 | -184 | -2,669 | -851 | -4,161 | 679 | 7,469 | 3,905 | 1,343 | 13,836 | 2.64% |
| KCP MEDAN PANCA BUDI | 226 | 5,227 | -12,510 | -6,733 | -313 | 2,297 | 52 | 595 | 0 | -40 | 242 | 10,694 | 92 | 8,199 | 0 | 0 | 0 | 0 | 150 | 2,494 | 0 | 0 | 161 | 0.71% |
| KC MEDAN S PARMAN | 739,719 | 318,622 | -10,601 | 3,999 | -8,860 | 1,758 | -297 | 1,847 | -129 | 1 | 593 | 37,293 | 136 | 26,740 | -169 | 2,127 | -11 | 1,715 | 201 | 8,940 | -2,230 | 436 | 7,620 | 2.96% |
| KCP MEDAN IMAM BONJOL | -9,246 | -35,500 | -5,600 | -10,069 | 270 | -2,000 | -58 | 785 | -6 | -44 | 532 | 19,761 | 186 | 11,687 | -6 | 4,228 | 0 | 0 | 352 | 3,847 | 0 | 0 | 2,348 | 2.74% |
| KCP MEDAN JUANDA | -20,540 | 16,997 | -4,860 | 18,855 | 1 | -1,256 | 15 | 896 | -9 | -61 | 21 | 16,549 | 135 | 6,124 | -22 | 8,010 | 0 | -171 | -92 | 2,585 | 0 | 0 | 1,965 | 2.29% |
| KCP MEDAN ISKANDAR MUDA 1 | -3,457 | 9,391 | -3,831 | 13,589 | -65 | 22,578 | 234 | 625 | 2 | -38 | 1,814 | 19,227 | 793 | 1,259 | 0 | -40 | 0 | 5,973 | 881 | 8,493 | 3,542 | 141 | 2,282 | 1.92% |
| KCP MEDAN KAMPUNG BARU | -4,076 | -14,673 | -3,260 | -2,043 | -604 | -488 | 314 | 1,713 | 13 | 106 | 341 | 18,317 | -647 | 5,279 | -7 | 4,415 | 0 | -1,095 | 596 | 7,526 | 2,193 | 398 | 4,172 | 3.00% |
| KCP MEDAN TOMANG ELOK | -2,328 | 1,842 | -2,738 | -196 | 422 | 1,181 | -18 | 1,244 | 2 | 21 | 242 | 18,511 | -343 | 8,444 | -5 | 4,427 | 0 | 0 | 265 | 5,141 | 498 | 326 | 3,578 | 5.19% |
| KCP MEDAN SUKARAMAI | -3,628 | 11,389 | -1,886 | 2,908 | -1,387 | 174 | 380 | 707 | 3 | -21 | 552 | 29,924 | -118 | -4,363 | -36 | 6,290 | 150 | 19,707 | 601 | 5,369 | 2,922 | -45 | 3,570 | 2.25% |
| KCP MEDAN USU | 163 | 32,629 | -1,310 | 8,013 | -653 | -569 | -79 | 2,108 | -4 | -13 | 2,225 | 29,410 | 1,366 | 22,785 | 0 | 0 | 0 | 0 | 858 | 6,625 | 0 | 0 | 388 | 0.69% |
| KCP MEDAN KRAKATAU | -1,679 | 3,371 | -1,184 | -6,052 | -445 | 2,706 | 18 | 1,458 | -30 | -63 | 291 | 510 | -426 | -2,753 | 0 | 0 | 0 | -4,436 | 635 | 3,922 | 3,778 | 83 | 4,453 | 3.23% |
| KCP MEDAN PULO BRAYAN | -12,969 | 25,242 | -892 | 13,059 | 2,352 | 8,192 | 66 | 1,143 | 3 | -63 | -2,175 | 27,140 | -2,220 | 15,970 | -67 | 2,025 | 0 | -269 | 124 | 9,096 | 318 | -13 | 7,826 | 3.19% |
| KCP MEDAN SUTOMO | -47 | 10,491 | -48 | 10,125 | -235 | -312 | 106 | 372 | 1 | 11 | 710 | 15,237 | 27 | 5,369 | 0 | 0 | 0 | 0 | 607 | 7,440 | 2,428 | 76 | 195 | 1.18% |
| KCP MEDAN GATOT SUBROTO | 58 | -8,812 | 188 | 1,545 | 184 | 3,524 | 172 | 2,784 | 8 | 35 | 1,088 | 23,839 | -63 | 10,003 | -17 | 2,733 | 0 | 0 | 1,275 | 8,075 | 3,027 | -107 | 6,908 | 3.38% |
| KCP MEDAN SIMPANG LIMUN | -4,557 | -11,560 | 442 | -4,814 | 423 | 1,724 | -303 | 833 | -6 | -79 | -1,082 | 6,387 | -1,593 | -943 | 0 | -15 | 0 | 1,765 | 19 | 1,462 | 4,118 | 492 | 2,249 | 1.52% |
| KCP MEDAN ADAM MALIK | -27,611 | -9,536 | 1,892 | 8,990 | 228 | 5,019 | -22 | -871 | 1,206 | 9,291 | -550 | 18,374 | -1,198 | 1,071 | -390 | 717 | -829 | 322 | 1,543 | 10,577 | 5,689 | 323 | 6,673 | 2.53% |
| KCP MEDAN MUCHTAR BASRI | 14,517 | 50,400 | 3,156 | 34,273 | -226 | -1,636 | -84 | 937 | -1 | -11 | 355 | 17,523 | -902 | 10,430 | 0 | -267 | 1,000 | 1,000 | 343 | 4,152 | 2,208 | -86 | 3,193 | 1.86% |
| KC MEDAN GAJAH MADA | 9,873 | -1,281 | 3,921 | 15,222 | 2,942 | 9,399 | 79 | 1,763 | 633 | 841 | 2,554 | 26,294 | 779 | 19,387 | -20 | -1,847 | -66 | -6,137 | 942 | 9,792 | 5,100 | 919 | 6,668 | 3.20% |
| KFF | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF MEDAN UNIV. ISLAM SUMATER | 33 | 123 | 33 | 123 | 0 | 0 | 0 | 12 | 0 | 0 | | | | | | | | | | | | | | |
| KFF MEDAN KEMENTRIAN AGAMA | 210 | 940 | 210 | 390 | 0 | 0 | 20 | 29 | 0 | 0 | | | | | | | | | | | | | | |



LEADING & LAGGING INDICATOR AREA MEDAN RAYA





LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | ILAH | TAB | BISNIS | TAB PEF | RENCANAAN | M | AXI | | RB | ED | с | QI | RIS | PRUDI | ENTIAL | BSI | AGEN | CICIL | MAS | BULLI (Emas D | | | CAIRAN ISUMER |
|------------------------------|--------|---------------|------|---------------|---------|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|------------------|
| OUTLET | 1-13-0 | Oct 25 | 1-13 | -Oct 25 | 1-1 | 3-Oct 25 | 1-10- | Oct 25 | 1-1 | 4-Oct 25 | 1-12-0 | ct 25 | 1-12-0 | Oct 25 | 1-13- | Oct 25 | 1-08 | Oct 25 | 1-13-0 | Oct 25 | 1-13-0 | ct 25 | 1-13 | -Oct 25 |
| OUTE | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA MEDAN RAYA | 1,015 | 2,870 | 18 | 955 | 6 | 101 | 42 | 502 | 7 | 1,250 | 390 | 75.1% | 2,653 | 34.7% | 9 | 288 | 54 | 36.0% | 287 | 10,441 | 2,520 | 36.0% | 87 | 18,777 |
| KCP KABANJAHE | 41 | 64 | 3 | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 36.8% | 28 | 2.8% | 0 | 0 | 1 | 10.0% | 12 | 399 | 239 | 59.7% | 6 | 344 |
| KCP MEDAN SETIA BUDI | 82 | 68 | 2 | 0 | 0 | 0 | 4 | 35 | 0 | 0 | 42 | 85.7% | 422 | 76.9% | 2 | 150 | 3 | 30.0% | 12 | 425 | 491 | 81.9% | 9 | 3,017 |
| KCP STABAT KH ZAINUL ARIFIN | 52 | 69 | 2 | 309 | 0 | 0 | 9 | 65 | 2 | 650 | 3 | 27.3% | 28 | 5.3% | 1 | 4 | 11 | 110.0% | 39 | 1,223 | 54 | 10.7% | 4 | 527 |
| KCP MEDAN AKSARA | 53 | 97 | 1 | 92 | 2 | 100 | 2 | 58 | 0 | 0 | 30 | 66.7% | 60 | 9.6% | 0 | 0 | 2 | 20.0% | 14 | 895 | 250 | 41.7% | 13 | 2,545 |
| KC LUBUK PAKAM | 88 | 156 | 0 | 0 | 1 | 0 | 4 | 20 | 0 | 0 | 25 | 78.1% | 682 | 94.3% | 1 | 6 | 4 | 40.0% | 24 | 883 | 281 | 56.2% | 14 | 1,915 |
| KCP MEDAN BELAWAN | 45 | 156 | 0 | 0 | 3 | 0 | 4 | 33 | 0 | 0 | 89 | 85.6% | 9 | 9.1% | 0 | 0 | 3 | 30.0% | 9 | 158 | 21 | 5.2% | 4 | 1,620 |
| KCP CEMARA ASRI | 51 | 160 | 1 | 4 | 0 | 0 | 1 | 15 | 0 | 0 | 32 | 88.9% | 25 | 6.9% | 0 | 0 | 1 | 10.0% | 11 | 355 | 157 | 52.2% | 5 | 770 |
| KCP PANGKALAN BRANDAN | 64 | 162 | 1 | 1 | 0 | 0 | 1 | 20 | 0 | 0 | 10 | 58.8% | 17 | 4.7% | 3 | 47 | 16 | 160.0% | 12 | 387 | 170 | 42.5% | 1 | 718 |
| KCP TEBING TINGGI SUDIRMAN 1 | 90 | 180 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 100 | 19 | 65.5% | 24 | 3.5% | 0 | 0 | 2 | 20.0% | 21 | 835 | 38 | 6.4% | 4 | 379 |
| KCP MEDAN MARELAN RAYA | 77 | 213 | 1 | 1 | 0 | 0 | 4 | 55 | 0 | 0 | 55 | 83.3% | 735 | 97.2% | 0 | 0 | 3 | 30.0% | 30 | 1,225 | 58 | 11.6% | 2 | 137 |
| KCP BINJAI JAMIN GINTING | 91 | 228 | 0 | 0 | 0 | 0 | 1 | 50 | 1 | 100 | 3 | 42.9% | 48 | 19.7% | 0 | 0 | 2 | 20.0% | 13 | 455 | 31 | 6.2% | 2 | 760 |
| KCP PERBAUNGAN | 52 | 245 | 0 | 0 | 0 | 0 | 2 | 11 | 1 | 100 | 22 | 91.7% | 11 | 4.3% | 0 | 0 | 0 | 0.0% | 13 | 238 | 47 | 15.8% | 8 | 1,556 |
| KCP MEDAN RING ROAD | 59 | 277 | 1 | 0 | 0 | 0 | 1 | 6 | 2 | 300 | 21 | 87.5% | 69 | 19.9% | 0 | 0 | 0 | 0.0% | 14 | 635 | 185 | 46.2% | 3 | 596 |
| KCP MEDAN A.H NASUTION | 93 | 395 | 2 | 18 | 0 | 0 | 2 | 15 | 0 | 0 | 19 | 59.4% | 449 | 93.3% | 1 | 77 | 0 | 0.0% | 24 | 1,107 | 186 | 37.3% | 6 | 2,437 |
| KC BINJAI | 77 | 400 | 2 | 1 | 0 | 0 | 7 | 120 | 0 | 0 | 12 | 60.0% | 46 | 7.4% | 1 | 4 | 6 | 60.0% | 39 | 1,222 | 312 | 62.4% | 6 | 1,458 |

| | DPI | K | Tabung | gan | Tab Bis | nis | Tab F | łaji | Tab Perenc | anaan | Pembi | ayaan | Consu | mer | Mik | ro | SM | E | Cicil E | mas | Gadai E | mas | Kol | |
|------------------------------|---------|---------|---------|--------|---------|--------|-------|--------|------------|-------|--------|---------|--------|---------|-------|--------|--------|--------|---------|--------|---------|-------|--------|-------|
| OUTLET | (*Jut | ta) | (*Juta | a) | (*Juta | a) | (*Ju | ta) | (*Juta | a) | (*Ju | ta) | (*Ju | ta) | (*Jut | ta) | (*Jut | a) | (*Jut | a) | (*Jut | a) į | KOI | 2 |
| OUTLET | 13-Oct | t-25 | 13-Oct | -25 | 13-Oct | -25 | 13-Oc | t-25 | 13-Oct- | -25 | 13-00 | t-25 | 13-Oc | t-25 | 13-Oc | t-25 | 13-Oct | :-25 | 13-Oct | -25 | 13-Oct | -25 | 13-Oct | .t-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA MEDAN RAYA | -10,717 | 203,834 | -26,676 | 90,132 | -17,773 | 34,443 | 3,703 | 27,526 | 113 | -254 | 9,601 | 293,387 | 979 | 134,169 | 267 | 16,082 | -132 | 14,113 | 5,767 | 87,613 | 41,411 | 2,720 | 87,999 | 3.00% |
| KCP MEDAN AKSARA | 12,237 | -4,343 | -13,369 | -4,611 | -10,834 | -208 | 79 | 564 | 101 | -21 | 107 | 25,710 | -643 | 33,355 | -327 | -6,311 | -2 | -6,741 | 246 | 5,456 | -49 | 833 | 10,245 | 2.52% |
| KCP MEDAN SETIA BUDI | 6,008 | 64,548 | -8,457 | 12,632 | -833 | -2,615 | 70 | 1,949 | 8 | 16 | 477 | 47,266 | 1,100 | 17,865 | -121 | 4,011 | -20 | 13,444 | -53 | 6,589 | 5,357 | -428 | 1,724 | 0.66% |
| KCP MEDAN MARELAN RAYA | -6,856 | 3,201 | -7,067 | 5,907 | -6,216 | 2,160 | 299 | 2,816 | 1 | -8 | 254 | 10,998 | -1,112 | -4,221 | 593 | 3,652 | 0 | -21 | 602 | 8,657 | 2,931 | 170 | 7,140 | 4.68% |
| KCP MEDAN RING ROAD | -3,647 | 492 | -4,505 | 4,781 | 165 | -2,213 | 373 | 1,647 | -13 | -45 | -1,197 | 23,314 | -833 | 11,492 | -81 | 1,460 | 0 | 915 | 128 | 6,460 | 2,986 | -411 | 3,885 | 2.65% |
| KCP TEBING TINGGI SUDIRMAN 1 | -3,715 | 2,611 | -4,489 | 3,262 | 17 | 3,052 | 381 | 1,420 | 1 | -3 | -947 | 279 | -1,312 | -10,099 | -425 | -1,065 | -0 | 39 | 555 | 5,680 | 5,724 | 235 | 16,740 | 5.22% |
| KCP BINJAI JAMIN GINTING | -1,788 | 2,319 | -1,154 | 6,379 | -346 | 387 | 351 | -61 | 2 | -22 | 332 | 3,805 | 72 | 4,158 | -154 | -3,844 | -6 | -241 | 420 | 3,731 | 0 | 0 | 3,788 | 3.01% |
| KCP KABANJAHE | -1,071 | -9,877 | -1,046 | -3,300 | -84 | 811 | 35 | 1,405 | 0 | 0 | 816 | 19,257 | -212 | 5,250 | 8 | 1,001 | 0 | 0 | 291 | 4,567 | 8,439 | 729 | 7,955 | 5.11% |
| KCP PANGKALAN BRANDAN | -2,915 | 118,093 | -552 | 18,196 | -738 | 602 | 409 | 4,592 | 1 | -26 | 309 | 22,106 | 132 | 11,644 | 3 | 4,894 | 0 | 0 | 174 | 5,568 | 0 | 0 | 3,784 | 2.76% |
| KCP PERBAUNGAN | -130 | -17,790 | 29 | 5,096 | -214 | 678 | 235 | 1,751 | 7 | -45 | 1,024 | 12,950 | 959 | 7,363 | -138 | 135 | 0 | 744 | 126 | 3,735 | 973 | 78 | 3,388 | 3.12% |
| KCP MEDAN BELAWAN | 323 | 34,795 | 547 | 5,332 | 128 | -401 | -121 | 894 | 1 | -19 | 799 | 10,887 | 755 | 8,998 | 0 | -14 | 0 | 0 | 44 | 1,904 | 0 | 0 | 3,432 | 2.55% |
| KCP MEDAN A.H NASUTION | -20,010 | 10,554 | 890 | 14,276 | 229 | 7,155 | 512 | 2,211 | -1 | -35 | 3,545 | 27,420 | 1,936 | 6,573 | 338 | 4,575 | -15 | 1,952 | 740 | 10,351 | 3,969 | 547 | 7,582 | 4.32% |
| KC BINJAI | 398 | 7,073 | 1,512 | 7,566 | -2,229 | 13,807 | 497 | 3,894 | 1 | 22 | 1,975 | 24,833 | 652 | 10,731 | 261 | 2,378 | -88 | 656 | 708 | 7,069 | 4,000 | 442 | 5,532 | 2.85% |
| KCP STABAT KH ZAINUL ARIFIN | 2,749 | 2,342 | 2,905 | 6,534 | 1,188 | 3,447 | 116 | 876 | 1 | -56 | 660 | 14,323 | -1,038 | 2,414 | 745 | 809 | 0 | -311 | 842 | 7,004 | 4,408 | 112 | 7,238 | 3.44% |
| KCP CEMARA ASRI | 3,315 | 8,297 | 3,778 | 6,533 | 2,181 | 7,817 | 186 | 794 | 1 | -0 | 344 | 20,929 | 427 | 18,102 | -369 | -190 | 0 | -570 | 286 | 3,586 | 0 | 0 | 2,577 | 2.73% |
| KC LUBUK PAKAM | 4,385 | -18,483 | 4,301 | 1,548 | -187 | -34 | 280 | 2,775 | 3 | -12 | 1,100 | 29,311 | 95 | 10,544 | -66 | 4,590 | 0 | 4,247 | 657 | 7,257 | 2,673 | 415 | 2,988 | 0.97% |
| i | | | | | | | | | | | | | | | | | | | | | | | | |



LEADING & LAGGING INDICATOR AREA PEKANBARU





LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | HAJI | TAI | B BISNIS | TAB PE | RENCANAAN | M | IAXI | | RB | ED | с | QF | RIS | PRUDENTIAL | BSI | AGEN | CICIL | EMAS | BULLI | | | CAIRAN |
|---------------------------------|--------|---------------|-----|---------------|--------|---------------|------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|--------------|---------------|--------------------|--------|---------------|---------------------|---------------|-------|------------------|
| | 1-13-0 | 2-4-25 | | 3-Oct 25 | | 3-Oct 25 | 1.10 | -Oct 25 | | 14-Oct 25 | 1-12-0 | 25 | 1-12-0 | 0-4-25 | 1-13-Oct 25 | 1.00 | Oct 25 | 1-13-0 | 2-4-25 | (Emas Di | | | SUMER -Oct 25 |
| OUTLET | 1-13- | JCT 25 | 1-1 | 3-UCT 25 | 1-1 | 3-UCT 25 | 1-10 | -Uct 25 | 1 | 14-00 25 | 1-12-0 | α 25 | 1-12- | UCT 25 | I-13-Oct 25 | New | -Ucτ 25 | 1-13-0 | JCT 25 | 1-13-0 | Penc | 1-13- | Oct 25 |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | (Case) (ACE) | Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Target (%) | Noa | Nom (Juta) |
| AREA PEKANBARU | 2,693 | 1,481 | 50 | 2,464 | 21 | 557 | 49 | 757 | 25 | 10,350 | 286 | | 1,959 | 14.3% | 20 763 | 79 | 26.3% | 697 | 26,043 | 5,119 | 35.3% | 146 | 37,088 |
| KCP PEKANBARU NANGKA | 133 | 0 | 5 | 32 | 0 | 0 | 2 | 25 | C | 0 | 9 | 90.0% | 84 | 19.4% | 0 0 | 1 | 10.0% | 26 | 704 | 393 | 78.5% | 3 | 1,282 |
| KCP PANAM RAYA | 84 | 1 | 1 | | 0 | 0 | 0 | 0 | C | 0 | 3 | 33.3% | 132 | 18.9% | 0 0 | 3 | 30.0% | 33 | 925 | 59 | 11.8% | 5 | 1,029 |
| KCP BENGKALIS DURI CPI | 48 | 2 | 0 | (| 1 | 0 | 0 | 0 | C | 0 | 4 | 80.0% | 42 | 14.2% | 0 0 | C | 0.0% | 10 | 435 | 194 | 48.6% | 1 | 203 |
| KCP PEKANBARU UIN SUSKA | 103 | 3 | 1 | | . 0 | 0 | 3 | 15 | C | 0 | 5 | 100.0% | 65 | 28.4% | 0 0 | 1 | 10.0% | 11 | 226 | 23 | 5.8% | 4 | 1,008 |
| KCP PEKANBARU RUMBAI | 43 | 3 | 3 | 883 | 0 | 0 | 0 | 0 | 3 | 500 | 5 | 55.6% | 89 | 17.5% | 0 0 | C | 0.0% | 20 | 509 | 39 | 7.7% | 3 | 403 |
| KCP BAGAN BATU SUDIRMAN 1 | 44 | 4 | 0 | (| 0 | 0 | 1 | 5 | 1 | 250 | 2 | 66.7% | 18 | 5.2% | 0 0 | 8 | 80.0% | 11 | 467 | 171 | 34.2% | 3 | 670 |
| KC DUMAI | 85 | 6 | 2 | | 0 | 0 | 0 | 0 | 1 | 200 | 9 | 69.2% | 66 | 11.2% | 2 34 | C | 0.0% | 32 | 1,425 | 1,008 | 168.0% | 16 | 4,061 |
| KCP BAGAN SIAPIAPI | 76 | 9 | 0 | (| 1 | 0 | 0 | 0 | 1 | 300 | 1 | 50.0% | 33 | 10.1% | 0 0 | 6 | 60.0% | 17 | 505 | 26 | 6.4% | 2 | 395 |
| KCP ROKAN HULU PASIR PANGARAIAN | 72 | 10 | 3 | 353 | 0 | 0 | 2 | 35 | C | 0 | 2 | 40.0% | 21 | 7.9% | 0 0 | 4 | 40.0% | 13 | 451 | 44 | 14.5% | 1 | 212 |
| KCP DUMAI SUKAJADI | 71 | 14 | 2 | 68 | 3 | 0 | 0 | 0 | C | 0 | 6 | 66.7% | 40 | 8.5% | 0 0 | C | 0.0% | 15 | 613 | 112 | 22.4% | 2 | 1,125 |
| KC PEKANBARU HARAPAN RAYA | 75 | 18 | 3 | 3 | 1 | 1 | 2 | 20 | 1 | 250 | 28 | 90.3% | 110 | 20.7% | 3 58 | 9 | 90.0% | 33 | 1,422 | 89 | 14.8% | 4 | 1,415 |
| KC DURI | 185 | 20 | 1 | 15 | 0 | 0 | 0 | 0 | 1 | 600 | 4 | 66.7% | 52 | 9.9% | 1 5 | 3 | 30.0% | 16 | 679 | 199 | 33.1% | 5 | 1,925 |
| KCP DURI HANG TUAH 1 | 32 | 26 | 1 | (| 2 | 0 | 0 | 0 | C | 0 | 11 | 84.6% | 47 | 11.1% | 0 0 | 2 | 20.0% | 36 | 1,046 | 26 | 5.3% | 10 | 761 |
| KCP PEKANBARU PANAM | 266 | 26 | 4 | (| 3 | 0 | 1 | 10 | 1 | 180 | 12 | 50.0% | 106 | 20.9% | 2 89 | 1 | 10.0% | 37 | 1,299 | 243 | 40.5% | 5 | 1,803 |
| KCP SELAT PANJANG | 89 | 28 | 2 | (| 0 | 0 | 3 | 23 | 1 | 300 | 6 | 85.7% | 53 | 18.3% | 0 0 | 1 | 10.0% | 21 | 812 | 143 | 47.6% | 2 | 256 |
| KCP GUNUNG RAYA KANDIS | 80 | 31 | 1 | 66 | 0 | 0 | 0 | 0 | 1 | 300 | 1 | 50.0% | 28 | 10.9% | 0 0 | 3 | 30.0% | 15 | 428 | 18 | 5.9% | 0 | - |
| KCP PEKANBARU ARIFIN AHMAD | 86 | 34 | 3 | 335 | 1 | 0 | 7 | 105 | 4 | 660 | 20 | 76.9% | 181 | 20.0% | 7 305 | 2 | 20.0% | 30 | 1,284 | 484 | 80.6% | 10 | 3,072 |
| KCP FLAMBOYAN PETAPAHAN | 87 | 40 | 1 | (| 0 | 0 | 0 | 0 | C | 0 | 1 | 33.3% | 11 | 2.8% | 0 0 | 5 | 50.0% | 30 | 1,156 | 10 | 2.4% | 8 | 1,525 |
| KCP PEKANBARU SUDIRMAN ATAS | 45 | 42 | 2 | (| 0 | 0 | 4 | 65 | C | 0 | 23 | 71.9% | 110 | 18.6% | 1 6 | 1 | 10.0% | 15 | 354 | 143 | 23.9% | 9 | 2,965 |
| KCP UJUNG BATU 1 | 89 | 55 | 0 | (| 2 | 0 | 1 | 5 | 1 | 200 | 3 | 75.0% | 22 | 9.1% | 0 0 | 5 | 50.0% | 16 | 836 | 37 | 7.5% | 6 | 2,618 |
| KCP PANGKALAN KERINCI MAHARAJA | 96 | 62 | 0 | (| 0 | 0 | 0 | 0 | 3 | 5,210 | 1 | 100.0% | 78 | 17.4% | 0 0 | C | 0.0% | 54 | 1,914 | 82 | 16.4% | 5 | 1,162 |
| KCP RENGAT | 73 | 65 | 1 | (| 1 | 550 | 0 | 0 | C | 0 | 8 | 72.7% | 38 | 12.6% | 0 0 | 3 | 30.0% | 22 | 766 | 33 | 6.7% | 1 | 240 |
| KCP TELUK KUANTAN | 86 | 72 | 5 | 622 | 1 | 4 | 0 | 0 | 1 | 500 | 2 | 40.0% | 46 | 8.4% | 4 267 | 3 | 30.0% | 26 | 1,142 | 91 | 18.2% | 10 | 2,123 |
| KCP BANGKINANG | 91 | 73 | 0 | (| 1 | 0 | 8 | 100 | C | 0 | 6 | 100.0% | 51 | 15.3% | 0 0 | 3 | 30.0% | 22 | 1,346 | 52 | 10.4% | 4 | 1,042 |
| KCP SIAK | 76 | 82 | 0 | (| 1 | 1 | 0 | 0 | 1 | 100 | 0 | 0.0% | 24 | 9.7% | 0 0 | 3 | 30.0% | 16 | 812 | 23 | 4.6% | 7 | 1,450 |
| KCP PEKANBARU UIR | 93 | 90 | 0 | (| 0 | 0 | 0 | 0 | C | 0 | 4 | 66.7% | 48 | 29.8% | 0 0 | C | 0.0% | 13 | 429 | 53 | 17.6% | 2 | 215 |
| KCP PEKANBARU SUDIRMAN | 110 | 121 | 2 | (| 2 | 0 | 2 | 90 | 1 | 100 | 36 | 76.6% | 81 | 15.8% | 0 0 | 4 | 40.0% | 22 | 642 | 59 | 9.8% | 5 | 879 |
| KCP DURI HANG TUAH 2 | 108 | 141 | 1 | 50 | 0 | 0 | 2 | 8 | C | 0 | 13 | 76.5% | 64 | 12.9% | 0 0 | 3 | 30.0% | 18 | 712 | 358 | 89.5% | 0 | 439 |
| KC PEKANBARU SUDIRMAN 1 | 107 | 193 | 6 | 35 | 1 | 2 | 5 | 120 | 1 | 100 | 61 | 63.5% | 185 | 13.6% | 0 0 | 4 | 40.0% | 46 | 1,852 | 872 | 124.5% | 10 | 2,380 |
| KCP TEMBILAHAN | 60 | 211 | 0 | (| 0 | 0 | 6 | 132 | 2 | 600 | 0 | 0.0% | 34 | 7.7% | 0 0 | 1 | 10.0% | 21 | 851 | 36 | 9.1% | 3 | 431 |

| LAGGING INDICATOR | | | | | | | - 1 1 | | | | | | | | | | **** | | | | | | |
|---|-----------------|-----------------|-------------------|-----------------|--------------|---------------|------------|---------------|-----------|--------|----------------|-----------------|----------------|----------------|---------------|----------------|--------|---------|---------------|-----------------|---------------|--------------|-----------------------------|
| | DPI | | Tabun | * | Tab Bis | | Tab H | | Tab Peren | | Pembi | | Consu | | Mik | | SME | | Cicil E | | Gadai E | 1.1 | Kol 2 |
| OUTLET | (*Jut | | (*Jut | | (*Jut | | (*Jut | | (*Jut | | (*Ju | <u> </u> | (*Ju | , | (*Ju | | (*Juta | | (*Ju | | (*Jut | | |
| | 13-Oct | | 13-Oct | | 13-Oct | | 13-Oct | | 13-Oct | | 13-00 | | 13-00 | | 13-Oc | | 13-Oct | | 13-00 | | 13-Oct | | 13-Oct-25 |
| ADEA DEMANDADIA | -59.611 | YtD 549,389 | -74,584 | YtD | MtD | YtD | MtD | YtD 44,030 | MtD | YtD | 7.062 | YtD | MtD | YtD | MtD -2.397 | YtD | -6.077 | YtD | MtD 19.327 | YtD 199,890 | MtD | YtD 3.652 | Abs % 221,847 3.41% |
| AREA PEKANBARU | | | | 153,133 | -15,739 | 80,669 | 2,513 | | 457 | -1,467 | | 506,538 | -7,444 | 257,723 | | 18,392 | -6,077 | -14,019 | | | 44,553 | 3,652 | |
| KCP RENGAT | -127 -22,246 | 4,432 | -25,822 | -13,826 | -279 -776 | 5,742 | 170 | 1,302 | 551 | -480 | -390 | 9,965 55,344 | -1,480 -205 | 2,363 8,651 | 376 | 2,712 5.075 | -5.101 | 19.172 | 714 | 4,891 13.614 | 8.832 | 1.006 | 7,007 3.13% 13.232 1.57% |
| KC PEKANBARU SUDIRMAN 1 KCP GUNUNG RAYA KANDIS | -7,420 | 13,435 6,880 | -11,593 -7,669 | -3,199 1,922 | -7,258 | 11,238 851 | 439 212 | 2,096 854 | -12 | -460 | -2,694 -436 | 10,678 | -205 | 1,899 | 429 -416 | 3,361 | -5,101 | 19,172 | 1,177 264 | 5,418 | 0,032 | 1,000 | 4,815 4.97% |
| KC DURI | -7,420 | -4,148 | -7,003 | 5,828 | -4,127 | 6,352 | 194 | 1,048 | 2 | 39 | 845 | 8,211 | 1,167 | 6,081 | -299 | -6.524 | 0 | -76 | 513 | 7,070 | 1,661 | -536 | 7.065 5.32% |
| KCP SELAT PANJANG | -6,624 | -5,423 | -7,172 | -6,279 | -7,226 | 316 | 72 | 1,048 | 2 | -130 | -65 | 5,066 | -832 | 152 | -299 | -0,524 | 0 | -76 | 768 | 4,925 | 1,001 | -536 | 1,659 1.84% |
| KCP PEKANBARU SUDIRMAN ATAS | -3,795 | 3,011 | -6,704 | 16,387 | -7,220 | 6,055 | 19 | -557 | 2 | -216 | 616 | 28,075 | 1,071 | 27,426 | -367 | -3,412 | 0 | -5,405 | -41 | 7,142 | 2,325 | -47 | 12,279 3.13% |
| KC DUMAI | -5,992 | 18,665 | -6,521 | 10,985 | -1,301 | 2,375 | 219 | 1,494 | -90 | -41 | 534 | 23,446 | 1,071 | 13,639 | -221 | 1,862 | 0 | -4,120 | 773 | 10,915 | 1.150 | -215 | 5.230 1.42% |
| KCP PEKANBARU NANGKA | -2,665 | -14,580 | -5,707 | -5,754 | -1,178 | -7,553 | -377 | -26 | 8 | 94 | 1,705 | 23,462 | 263 | 10,316 | 276 | 1,307 | 0 | -4,120 | 384 | 7,433 | 4,406 | 782 | 2.382 1.25% |
| KCP SIAK | -3,978 | 477 | -4,994 | -12,683 | -2,360 | -9,820 | 126 | 2,332 | -3 | -5 | 1,263 | 19,636 | 107 | 7,296 | 483 | 5,895 | -3 | 717 | 680 | 5,730 | -3 | -4 | 2,142 1,21% |
| KCP DURI HANG TUAH 2 | 10,400 | 10,668 | -3,807 | 4,496 | 63 | 2,663 | 488 | 2,436 | -11 | -34 | -132 | 15,097 | -12 | 6,021 | -770 | -1,248 | 0 | -405 | 651 | 10,728 | 0 | 0 | 4,790 3.79% |
| KCP PEKANBARU PANAM | -3,800 | -1,422 | -3,693 | 2,130 | 306 | 1,683 | 145 | 946 | 1 | -43 | -920 | 10,104 | -1,010 | 962 | -234 | 1,226 | -816 | -7,810 | 796 | 9,454 | 6,272 | 344 | 15,073 4.07% |
| KCP DURI HANG TUAH 1 | -3.046 | -1,350 | -2,908 | -1,400 | 200 | 160 | 44 | 1,599 | -8 | 48 | -2,197 | 22,151 | -3,034 | 17,207 | -15 | -532 | 0 | 0 | 851 | 5,476 | 0 | 0 | 4,106 2.23% |
| KCP PEKANBARU UIN SUSKA | -2.143 | -14.346 | -1,273 | 5,523 | -108 | 1,883 | -30 | 639 | 0 | -2 | 1,023 | 11,498 | 848 | 9,239 | 0 | 0 | 0 | 0 | 175 | 2,259 | 0 | 0 | 641 2.27% |
| KCP BENGKALIS DURI CPI | -4,435 | 327,253 | -1,239 | 7,954 | -133 | 1,226 | -584 | 162 | -8 | -283 | 403 | 16,563 | 55 | 8,184 | 25 | 4,115 | 0 | 0 | 323 | 4,264 | 0 | 0 | 3,517 6.99% |
| KCP TEMBILAHAN | -1,125 | 12,292 | -1,084 | 15,579 | -289 | 177 | 393 | 6,136 | 0 | 3 | -82 | -1,114 | -631 | -7,370 | -215 | 679 | 0 | 0 | 763 | 5,578 | 0 | 0 | 6,107 4.65% |
| KCP PEKANBARU SUDIRMAN | -1,361 | 340 | -678 | -4,142 | 526 | 450 | -287 | 1,201 | 6 | 16 | -1,103 | 9,768 | -1,366 | 1,223 | -368 | 666 | 0 | 0 | 368 | 5,850 | 2,029 | 263 | 9,398 4.45% |
| KCP DUMAI SUKAJADI | -1,078 | -3,689 | -579 | -2,332 | -282 | -2,718 | 73 | 788 | 1 | -7 | 810 | 9,140 | 490 | 2,337 | -107 | 2,559 | 0 | 0 | 427 | 4,244 | 0 | 0 | 9,207 4.37% |
| KCP FLAMBOYAN PETAPAHAN | 83 | 7,075 | -209 | 11,723 | 72 | 227 | -86 | 1,050 | 0 | -1 | 2,533 | 19,732 | 1,442 | 11,729 | 49 | 1,353 | 0 | -55 | 1,042 | 6,705 | 0 | 0 | 4,417 3.02% |
| KCP BANGKINANG | -607 | 23,751 | -167 | 9,330 | 425 | 1,707 | 560 | 1,628 | 1 | -5 | 1,142 | 36,128 | 153 | 18,106 | -171 | 6,060 | 0 | -38 | 1,097 | 10,091 | 1,910 | 63 | 10,445 5.40% |
| KCP PEKANBARU UIR | -4,536 | 11,880 | -38 | 11,317 | -169 | 3,243 | 102 | 1,106 | 3 | 3 | 429 | 14,658 | 109 | 9,858 | 0 | 0 | 0 | 0 | 320 | 4,800 | 0 | 0 | 524 1.89% |
| KCP ROKAN HULU PASIR PANGARAI | 568 | 16,722 | 269 | 12,056 | 370 | 2,950 | -50 | 2,468 | 1 | 6 | 603 | 23,770 | 50 | 10,223 | 178 | 8,703 | 0 | 0 | 375 | 4,843 | 0 | 0 | 1,818 3.82% |
| KCP PEKANBARU RUMBAI | -1,340 | 11,297 | 558 | -1,743 | 1,393 | 5,984 | 19 | 876 | -10 | -112 | -675 | 10,834 | -919 | 7,915 | -128 | -3,877 | 0 | -37 | 370 | 5,130 | 1,703 | 2 | 3,421 2.76% |
| KCP BAGAN SIAPIAPI | 853 | -3,774 | 1,064 | 7,910 | -1,086 | 398 | 44 | 2,430 | -3 | -280 | -164 | 6,504 | -562 | 4,775 | 8 | -2,674 | 0 | 0 | 390 | 4,402 | 0 | 0 | 8,456 9.62% |
| KCP UJUNG BATU 1 | -43 | 2,122 | 1,574 | 246 | 689 | 389 | -118 | 55 | 0 | -3 | 1,940 | 10,563 | 1,250 | 10,256 | -106 | -5,381 | -9 | -85 | 804 | 5,773 | 0 | 0 | 6,765 2.50% |
| KCP BAGAN BATU SUDIRMAN 1 | 1,225 | 25,706 | 1,734 | 14,624 | 65 | -511 | 167 | 1,474 | 2 | -54 | -481 | 15,811 | -227 | 6,943 | -695 | 3,443 | 0 | -372 | 441 | 5,797 | 0 | 0 | 7,185 3.19% |
| KCP TELUK KUANTAN | -515 | 20,312 | 2,545 | 11,057 | 788 | 3,654 | 301 | 3,857 | 9 | -41 | 1,126 | 13,153 | 13 | 3,653 | -195 | -1,180 | -22 | 586 | 832 | 6,854 | 3,239 | 499 | 12,288 4.77% |
| KCP PEKANBARU ARIFIN AHMAD | 6,574 | 14,193 | 2,752 | 11,125 | 1,817 | 8,170 | -69 | 1,196 | 4 | 15 | 1,146 | 39,465 | 350 | 36,947 | -528 | -4,469 | -569 | -5,418 | 911 | 8,543 | 3,862 | 982 | 26,686 6.65% |
| KCP PANAM RAYA | 3,276 | 20,024 | 2,869 | 15,123 | 4,322 | 25,040 | -78 | 1,374 | 5 | -67 | 659 | 4,206 | 101 | 1,329 | -59 | -4,692 | 0 | -113 | 577 | 6,382 | 1,300 | 40 | 10,960 6.54% |
| KC PEKANBARU HARAPAN RAYA | -5,050 | 47,681 | 3,705 | 26,484 | 607 | 10,563 | 45 | 1,238 | 2 | -343 | -1,082 | 18,160 | -2,935 | 12,914 | -28 | 3,891 | 443 | -9,072 | 897 | 6,972 | 3,456 | 541 | 7,707 1.66% |
| KCP PANGKALAN KERINCI MAHARA | 6,814 | -94 | 7,318 | 2,694 | -107 | -2,226 | 361 | 2,653 | -7 | -40 | 705 | 16,463 | -1,613 | 7,452 | 704 | -516 | 0 | -1,488 | 1,683 | 8,606 | 2,410 | -69 | 12,527 4.87% |



LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR





LEADING INDICATOR (*Sort By Tab Haji)

| | TAB | | | BISNIS | | RENCANAAN | | AXI | | RB | EI | | | RIS | PRUDENTIAL | | AGEN | CICIL | | BULLI (Emas Di | gital) | KON | CAIRAN SUMER |
|---------------------------------------|--------|---------------|------|---------------|-----|---------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|--|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|-----------------|
| OUTLET | 1-13-0 | Oct 25 | 1-13 | 3-Oct 25 | 1-1 | 3-Oct 25 | 1-10- | Oct 25 | 1-1 | 14-Oct 25 | 1-12- | Oct 25 | 1-12- | Oct 25 | 1-13-Oct 25 | 1-08 | 3-Oct 25 | 1-13-0 | Oct 25 | 1-13-0 | t 25 | 1-13 | -Oct 25 |
| | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| AREA PEMATANGSIANTAR | 709 | 2,495 | 24 | 2,950 | 13 | 1,011 | 38 | 605 | 17 | 4,850 | 20 | 34.5% | 388 | 6.4% | 3 22 | 67 | 7 47.9% | 407 | 17,448 | 3,092 | 40.7% | 122 | 21,891 |
| KCP GUNUNG TUA | 36 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 180 | (| 0.0% | 5 | 2.1% | 0 0 | 3 | 30.0% | 27 | 998 | 8 | 1.6% | 13 | 1,647 |
| KC PEMATANGSIANTAR PERINTIS | 49 | 72 | 5 | 174 | 1 | 0 | 2 | 123 | 1 | 200 | | 36.4% | 74 | 10.6% | 2 18 | 12 | 2 120.0% | 36 | 1,186 | 455 | 75.8% | 19 | 2,423 |
| KCP SIPIROK | 26 | 103 | 1 | 1 | 0 | 0 | 1 | 10 | 0 | C | | 100.0% | 18 | 4.7% | 0 0 | | 5 50.0% | 16 | 564 | 57 | 14.2% | 9 | 2,669 |
| KCP AEK KANOPAN | 48 | 105 | 0 | 0 | 0 | 0 | 1 | 10 | 0 | C | | 20.0% | 25 | 6.7% | 0 0 | 4 | 40.0% | 29 | 709 | 88 | 17.6% | 7 | 2,190 |
| KCP SIBUHUAN | 47 | 120 | 0 | 0 | 0 | 0 | 3 | 40 | 1 | 100 | (| 0.0% | 7 | 5.1% | 0 0 | | 7 70.0% | 27 | 1,330 | 149 | 37.3% | 8 | 1,036 |
| KCP PANYABUNGAN | 40 | 127 | 0 | 0 | 1 | 0 | 5 | 35 | 0 | C | (| 0.0% | 12 | 7.4% | 0 0 | (| 0.0% | 17 | 752 | 577 | 144.3% | 2 | 325 |
| KC PADANGSIDEMPUAN | 50 | 141 | 1 | 50 | 0 | 0 | 0 | 0 | 1 | 150 | | 33.3% | 21 | 2.5% | 0 0 | | 1 10.0% | 35 | 2,183 | 119 | 23.7% | 23 | 5,183 |
| KCP PEMATANGSIANTAR SUTOMO | 48 | 148 | 3 | 1,301 | 3 | 1 | 4 | 25 | 3 | 1,150 | | 14.3% | 48 | 6.9% | 0 0 | | 5 50.0% | 31 | 1,567 | 80 | 20.1% | 6 | 1,423 |
| KC SIBOLGA | 23 | 176 | 1 | 1 | 2 | 200 | 9 | 200 | 2 | 200 | 3 | 75.0% | 28 | 7.7% | 0 0 | | 1 10.0% | 55 | 1,548 | 52 | 10.3% | 11 | 1,520 |
| KCP KOTA PINANG | 67 | 187 | 1 | 1,171 | 1 | 200 | 0 | 0 | 0 | C | (| 0.0% | 12 | 6.1% | 0 0 | (| 0.0% | 18 | 479 | 97 | 24.2% | 3 | 1,122 |
| KCP TANJUNG BALAI | 49 | 285 | 1 | 1 | 1 | 210 | 2 | 15 | 0 | C | | 50.0% | 4 | 1.6% | 0 0 | | 1 10.0% | 22 | 640 | 74 | 14.7% | 6 | 447 |
| KCP INDRAPURA | 49 | 290 | 0 | 0 | 1 | 0 | 2 | 20 | 0 | C | (| 66.7% | 40 | 10.9% | 0 0 | (| 60.0% | 10 | 166 | 165 | 32.9% | 2 | 335 |
| KCP KISARAN | 92 | 300 | 4 | 171 | 0 | 0 | 5 | 33 | 5 | 1,620 | | 16.7% | 26 | 6.0% | 0 0 | | 80.0% | 33 | 3,058 | 869 | 173.9% | 7 | 750 |
| KC RANTAU PRAPAT | 77 | 384 | 6 | 70 | 3 | 400 | 4 | 95 | 3 | 1,250 | (| 0.0% | 33 | 6.3% | 1 4 | 14 | 140.0% | 51 | 2,268 | 188 | 37.7% | 6 | 821 |
| KFO | | | | | | | | | | | | | | | | | | | | | | | |
| KF MIKRO BALIGE | 3 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | C | (| 0.0% | 11 | 14.7% | 0 0 | (| 0.0% | 0 | | 3 | 1.5% | 0 | - |
| KFO MIKRO PANDAN KOTA | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (| 0.0% | 24 | 7.3% | 0 0 | (| 0.0% | 0 | | 111 | 55.7% | 0 | - |
| KFF | | | | | | | | | | | | | | | | | | | | | | | |
| KFF SIMALUNGUN BRIDGESTONE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| KFF TAPANULI UNIVERSITAS MUHAMMADIYAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| KFF PADANGSIDEMPUAN UIN SYUHADA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |

| | DPI | | Tabun | | Tab Bi | snis | Tab F | | Tab Perer | ncanaan | Pembia | iyaan | Consu | mer | Mik | - | SMI | | Cicil E | | Gadai E | mas | Kol | 2 |
|--------------------------------|----------|---------|---------|--------|--------|--------|-------|--------|-----------|---------|--------|---------|--------|---------|--------|--------|--------|--------|---------|--------|---------|-------|---------|-------|
| OUTLET | (*Jut | a) | (*Jut | a) | (*Jut | ia) | (*Ju | ta) | (*Ju | ta) | (*Jut | ta) | (*Ju | ta) | (*Jut | :a) | (*Jut | a) | (*Ju | ta) | (*Jut | a) | | |
| 331221 | 13-Oct | | 13-Oct | | 13-Oc | | 13-Oc | | 13-Oc | | 13-Oc | | 13-Oc | | 13-Oc | | 13-Oct | | 13-Oc | | 13-Oct | | 13-Oc | t-25 |
| | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | MtD | YtD | Abs | % |
| AREA PEMATANGSIANTAR | -185,028 | 34,418 | -48,991 | 96,052 | -4,050 | 36,029 | 2,036 | 42,936 | 978 | 3,506 | 12,863 | 297,782 | -149 | 103,276 | -1,281 | -3,659 | -3,108 | 60,604 | 10,788 | 93,603 | 43,959 | 6,614 | 151,126 | |
| KC PEMATANGSIANTAR PERINTIS | -24,169 | 23,820 | -24,395 | 31,616 | -397 | 1,344 | 92 | 4,435 | -14 | 39 | 1,408 | 38,212 | 347 | 8,370 | -293 | 54 | 500 | 17,535 | 542 | 9,070 | 3,184 | 311 | 11,073 | 2.59% |
| KC PADANGSIDEMPUAN | -3,769 | -17,355 | -5,463 | -5,284 | -821 | 19,683 | -560 | 2,245 | -12 | -38 | 2,152 | 56,575 | 1,929 | 23,359 | 159 | -1,220 | -3,576 | 17,728 | 1,486 | 5,821 | 10,887 | 2,154 | 14,067 | |
| KC SIBOLGA | -5,417 | 1,801 | -5,293 | -1,001 | -422 | -423 | 119 | 2,283 | 202 | 174 | 1,395 | 19,977 | -219 | 9,765 | -172 | -45 | 0 | 0 | 1,021 | 5,883 | 4,375 | 766 | 5,647 | |
| KCP PANYABUNGAN | -4,453 | -4,948 | -4,422 | -9,590 | -691 | -484 | 162 | 2,093 | 2 | 7 | -724 | 5,267 | -1,580 | 1,412 | -49 | -2,619 | 0 | -14 | 516 | 4,249 | 2,239 | 388 | 4,350 | 2.93% |
| KCP PEMATAN GSIANTAR SUTOMO | -3,262 | 25,404 | -3,083 | 11,044 | -760 | 6,110 | 217 | 2,847 | 2 | -51 | 1,913 | 19,381 | 672 | 18,362 | -169 | -3,143 | 0 | -618 | 1,410 | 4,780 | 0 | 0 | 17,988 | 7.61% |
| KCP SIBUHUAN | -1,140 | 8,913 | -2,467 | 5,067 | -406 | -1,651 | -201 | 2,931 | -1 | 14 | 648 | 18,810 | -320 | 10,086 | -318 | -1,047 | 0 | 0 | 806 | 7,412 | 2,359 | 480 | 4,572 | 2.77% |
| KCP TANJUNG BALAI | -2,504 | -14,972 | -2,442 | -2,276 | 0 | 149 | 221 | 2,833 | 210 | 104 | -22 | 13,996 | -829 | 472 | -204 | -922 | 0 | -20 | 415 | 8,739 | 5,727 | 596 | 5,466 | 3.07% |
| KCP KISARAN | -6,468 | 28,159 | -1,805 | 17,425 | -348 | 1,929 | 572 | 3,852 | 2 | -8 | 1,861 | 35,445 | -640 | 14,244 | 192 | 1,352 | 0 | 0 | 1,353 | 15,461 | 4,388 | 956 | 9,054 | 3.29% |
| KCP GUNUNG TUA | -1,428 | 5,355 | -1,321 | 3,186 | 31 | 181 | 32 | 2,410 | -19 | 715 | 2,433 | 24,266 | 526 | 8,071 | 507 | 2,540 | 0 | -137 | 546 | 8,607 | 5,186 | 853 | 6,890 | 3.83% |
| KCP SIPIROK | -1,722 | -20,609 | -1,201 | 804 | 37 | 1,528 | -319 | 1,589 | -1 | 134 | 1,990 | 13,181 | 1,523 | 4,919 | -39 | 5,565 | 0 | 0 | 505 | 2,697 | 0 | 0 | 4,075 | 3.17% |
| KC RANTAU PRAPAT | -92,960 | -22,118 | -40 | 24,688 | -871 | 3,998 | 816 | 4,568 | 504 | 1,237 | -220 | 32,788 | -1,056 | -5,220 | -601 | -6,119 | -30 | 26,281 | 1,357 | 12,232 | 5,615 | 110 | 42,917 | 7.83% |
| KCP AEK KANOPAN | 543 | 22,378 | 168 | 8,906 | -463 | -1,201 | 226 | 2,024 | -3 | -58 | 1,069 | 6,766 | 578 | -914 | -103 | 2,935 | -1 | -44 | 595 | 4,790 | 0 | 0 | 4,340 | 2.62% |
| KCP INDRAPURA | -39,264 | -19,345 | 1,111 | -3,433 | -392 | 978 | 130 | 1,568 | 5 | 33 | -1,533 | -12,990 | -1,062 | -7,989 | -290 | -4,607 | -1 | -88 | -179 | -307 | 0 | 0 | 13,971 | 5.73% |
| KCP KOTA PINANG | 1,850 | 15,215 | 2,178 | 15,838 | 1,551 | 2,065 | 638 | 6,565 | 100 | 1,201 | 422 | 25,485 | -19 | 18,340 | 26 | 2,995 | 0 | -20 | 415 | 4,169 | 0 | 0 | 4,711 | 3.29% |
| KFO | | | | | | | | | | | | | | | | | | | | | | | | |
| KF MIKRO BALIGE | -46 | 8,897 | -46 | 5,047 | 60 | 2,356 | 23 | 135 | 0 | 0 | 126 | 2,462 | 0 | 0 | 126 | 2,462 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 1.97% |
| KFO MIKRO PANDAN KOTA | -88 | -2,075 | 261 | -1,881 | 0 | 0 | -121 | 564 | 0 | 1 | -55 | -1,840 | 0 | 0 | -55 | -1,840 | 0 | 0 | 0 | 0 | 0 | 0 | 1,956 | 9.16% |
| KFF | | | | | | | | | | | | | | | | | | | | | | | | |
| KFF SIMALUNGUN BRIDGESTONE | 30 | -424 | 30 | -424 | 0 | 0 | 0 | 4 | 0 | 0 | | | | | | | | | | | | | | |
| KFF TAPANULI UNIVERSITAS MUHAI | 4 | -225 | 4 | -225 | 0 | 0 | -0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| KFF PADANGSIDEMPUAN UIN SYUH | -763 | -3,453 | -763 | -3,453 | -160 | -532 | -11 | -9 | 0 | 0 | | | | | | | | | | | | | | |



LEADING INDICATOR BY KELAS CABANG





LEADING INDICATOR (*Sort By Tab Haji)

| | | TAB | ILAH | TA | B BISNIS | ТАВ РЕ | RENCANAAN | M | AXI | | RB | ED | с | QR | ıs | PRUD | ENTIAL | BSI | AGEN | CICIL | EMAS | BULLI (Emas D | | | CAIRAN ISUMER |
|-------------------------|--------|---------|-------------------|------------|-------------------|------------|-------------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|-------|---------------|---------------------|-----------------------|------|------------------|
| OUTSET | KELAS | 1-13- | Oct 25 | 1-1 | 13-Oct 25 | 1-1 | 13-Oct 25 | 1-10- | Oct 25 | 1- | 14-Oct 25 | 1-12-0 | ct 25 | 1-12-0 | ct 25 | 1-13- | Oct 25 | 1-08 | -Oct 25 | 1-13- | Oct 25 | 1-13-0 | ct 25 | 1-13 | 3-Oct 25 |
| оитьет | CABANG | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| Kelas Cabang B1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| KC PEKANBARU SUDIRMAN 1 | B1 | 107 | 193 | 6 | 35 | 1 | 2 | 5 | 120 | | 100 | 61 | 63.5% | 185 | 13.6% | 0 | 0 | 4 | 40.0% | 46 | 1,852 | 872 | 124.5% | 10 | 2,380 |
| KC MEDAN KEJAKSAAN | B1 | 42 | 541 | 6 | 467 | 1 | . 0 | 0 | 0 | | 300 | 35 | 77.8% | 151 | 25.1% | 1 | 10 | 0 | 0.0% | 28 | 1363 | 1,000 | 142.8% | 16 | 3,914 |

| | | TAB | HAJI | TA | B BISNIS | TAB PEI | RENCANAAN | М | AXI | | RB | ED | ıc | QI | RIS | PRUDE | NTIAL | BSI | AGEN | CICIL | EMAS | BULLI (Emas D | | | ICAIRAN ISUMER |
|------------------------------|--------|---------|-------------------|------------|-------------------|------------|-------------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|-------------------|
| OUTLET | KELAS | 1-13- | Oct 25 | 1-1 | 3-Oct 25 | 1-1 | 3-Oct 25 | 1-10- | Oct 25 | 1-1 | 14-Oct 25 | 1-12-0 | oct 25 | 1-12- | Oct 25 | 1-13-0 | ct 25 | 1-08- | Oct 25 | 1-13-0 | Oct 25 | 1-13-0 | ct 25 | 1-13 | 3-Oct 25 |
| OUTE | CABANG | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| Kelas Cabang B2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| KC DUMAI | B2 | 85 | 6 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 200 | 7 | 77.8% | 134 | 49.6% | 2 | 34 | 0 | 0.0% | 32 | 1,425 | 1,008 | 168.0% | 16 | 4,061 |
| KC PEKANBARU HARAPAN RAYA | B2 | 75 | 18 | 3 | 3 | 1 | 1 | 2 | 20 | 1 | 250 | 28 | 90.3% | 110 | 20.7% | 3 | 58 | 9 | 90.0% | 33 | 1,422 | 89 | 14.8% | 4 | 1,415 |
| KC DURI | B2 | 185 | 20 | 1 | 15 | 0 | 0 | 0 | 0 | 1 | 600 | 4 | 66.7% | 52 | 9.9% | 1 | 5 | 3 | 30.0% | 16 | 679 | 199 | 33.1% | 5 | 1,925 |
| KCP PEKANBARU PANAM | B2 | 266 | 26 | 4 | 0 | 3 | 0 | 1 | 10 | 1 | 180 | 12 | 50.0% | 106 | 20.9% | 2 | 89 | 1 | 10.0% | 37 | 1,299 | 243 | 40.5% | 5 | 1,803 |
| KCP PEKANBARU ARIFIN AHMAD | B2 | 86 | 34 | 3 | 335 | 1 | 0 | 7 | 105 | 4 | 660 | 20 | 76.9% | 181 | 20.0% | 7 | 305 | 2 | 20.0% | 30 | 1,284 | 484 | 80.6% | 10 | 3,072 |
| KCP PEKANBARU SUDIRMAN ATAS | B2 | 45 | 42 | 2 | 0 | 0 | 0 | 4 | 65 | 0 | 0 | 23 | 71.9% | 110 | 18.6% | 1 | 6 | 1 | 10.0% | 15 | 354 | 143 | 23.9% | 9 | 2,965 |
| KC BATAM WINDSOR CENTRAL | B2 | 94 | 52 | 8 | 546 | 2 | 0 | 6 | 117 | 2 | 600 | 10 | 55.6% | 134 | 18.5% | 0 | 0 | 21 | 210.0% | 42 | 2,695 | 732 | 122.1% | 4 | 810 |
| KCP MEDAN SETIA BUDI | B2 | 82 | 68 | 2 | 0 | 0 | 0 | 4 | 35 | 0 | 0 | 42 | 85.7% | 422 | 76.9% | 2 | 150 | 3 | 30.0% | 12 | 425 | 491 | 81.9% | 9 | 3,017 |
| KC PEMATANGSIANTAR PERINTIS | B2 | 49 | 72 | 5 | 174 | 1 | 0 | 2 | 123 | 1 | 200 | 4 | 36.4% | 74 | 10.6% | 2 | 18 | 12 | 120.0% | 36 | 1,186 | 455 | 75.8% | 19 | 2,423 |
| KCP MEDAN ADAM MALIK | B2 | 52 | 82 | 3 | 0 | 1 | 201 | 0 | 0 | 1 | 1,000 | 13 | 72.2% | 78 | 11.1% | 1 | 6 | 0 | 0.0% | 49 | 2,254 | 147 | 24.4% | 2 | 710 |
| KCP MEDAN AKSARA | B2 | 53 | 97 | 1 | 92 | 2 | 100 | 2 | 58 | 0 | 0 | 1 | 50.0% | 64 | 43.5% | 0 | 0 | 2 | 20.0% | 14 | 895 | 250 | 41.7% | 13 | 2,545 |
| KCP PEKANBARU SUDIRMAN | B2 | 110 | 121 | 2 | 0 | 2 | 0 | 2 | 90 | 1 | 100 | 36 | 76.6% | 81 | 15.8% | 0 | 0 | 4 | 40.0% | 22 | 642 | 59 | 9.8% | 5 | 879 |
| KCP TEBING TINGGI SUDIRMAN 1 | B2 | 90 | 180 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 100 | 19 | 65.5% | 24 | 3.5% | 0 | 0 | 2 | 20.0% | 21 | 835 | 38 | 6.4% | 4 | 379 |
| KC MEDAN S PARMAN | B2 | 47 | 415 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 2,000 | 27 | 84.4% | 67 | 21.1% | 2 | 12 | 0 | 0.0% | 19 | 815 | 336 | 55.9% | 9 | 2,440 |

| | | TABL | 4Δ II | TA | B BISNIS | TAR PF | RENCANAAN | M | AXI | | RB | ED | r | QRI | ıs | PRUDENTIAL | RSI | AGEN | CICII | EMAS | BULL | ION | | ICAIRAN |
|---|----------|---------|-------------------|------------|-------------------|------------|-------------------|-------|---------------|-----|----------------------|-------------------|------------------|-------------------|------------------|---------------------------|----------------------|--------------------|-------|---------------|---------------------|-----------------------|-----|---------------|
| | | | | | | | | | | | | | | | | | | | | | (Emas D | | _ | NSUMER |
| OUTLET | KELAS | 1-13-0 | ct 25 | 1-1 | 13-Oct 25 | 1-1 | 3-Oct 25 | 1-10- | Oct 25 | 1- | 14-Oct 25 | 1-12-0 | ct 25 | 1-12-0 | ct 25 | 1-13-Oct 25 | | -Oct 25 | 1-13- | Oct 25 | 1-13-0 | | 1-1 | 3-Oct 25 |
| | CABANG | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (ACE) (Case) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| Kelas Cabang B3 | | | | | | | | | | | | | | | | | | | | | | | | |
| KCP PEKANBARU NANGKA | B3 | 133 | 0 | | 32 | 0 | 0 | 2 | 25 | (|) 0 | 9 | 90.0% | 84 | 19.4% | 0 (|) | 1 10.0% | 26 | 704 | 393 | 78.5% | 3 | 1,28 |
| KCP PANAM RAYA | B3 | 84 | 1 | 1 | 1 1 | 0 | 0 | 0 | (| (|) 0 | 3 | 33.3% | 132 | 18.9% | 0 (|) : | 30.0% | 33 | 925 | 59 | 11.8% | 5 | 1,029 |
| KCP PEKANBARU RUMBAI | B3 | 43 | 3 | 3 | 883 | 0 | 0 | 0 | | 3 | 500 | 5 | 55.6% | 89 | 17.5% | 0 (|) (| 0.0% | 20 | 509 | 39 | 7.7% | 3 | 40 |
| KCP BAGAN BATU SUDIRMAN 1 | B3 | 44 | 4 | (| 0 | 0 | 0 | 1 | 9 | 1 | 250 | 2 | 66.7% | 18 | 5.2% | 0 (|) 8 | 3 80.0% | 11 | 467 | 171 | 34.2% | 3 | 670 |
| KCP DUMAI SUKAJADI | В3 | 71 | 14 | | 68 | 3 | 0 | 0 | | (|) 0 | 6 | 66.7% | 40 | 8.5% | 0 (|) (| 0.0% | 15 | 613 | 112 | 22.4% | 2 | 1,12 |
| KCP BATUAJI | B3 | 71 | 19 | 1 | . 0 | | 12 | 4 | 20 | | 1,000 | 12 | | 156 | 34.6% | 0 (|) 9 | | 23 | 576 | 52 | 10.4% | 3 | 52 |
| KCP BINTAN CENTER | B3 | 43 | 21 | | | | | 0 | | | 335 | | | 90 | 15.5% | 0 (| , | | 32 | 708 | 470 | 93.9% | 9 | 1,36 |
| KCP DURI HANG TUAH 1 | B3 | 32 | 26 | | 0 | 2 | 0 | 0 | | | | 11 | 00.071 | 47 | 11.1% | 0 | | | 36 | 1,046 | 26 | 5.3% | 10 | 76: |
| KCP MEDAN PULO BRAYAN | B3 | 80 | 26 | | 0 | 2 | 0 | 1 | | | | 12 | | 43 | 10.4% | 1 2 | | 1 10.0% | 10 | 455 | 243 | 48.7% | 5 | 1,12 |
| KCP UJUNG BATU 1 | B3 | 89 | 55 | - |) 0 | 2 | 0 | 1 | | | , , | | | 22 | 9.1% | 0 0 |) . | | 16 | 836 | 37 | 7.5% | 6 | 2,61 |
| KCP GUNUNG TUA | B3 | 36 | 56 | | , , | 0 | | 0 | _ | | 180 | | | 5 | 2.1% | 0 | | | 27 | 998 | 8 | 1.6% | 13 | 1,64 |
| KCP BATAM RADEN PATAH | B3 | 121 | 57 | | , , | U | 0 | 0 | | | | | 0.070 | 77 | 21.6% | 1 30 | | | 28 | 912 | 33 | 6.7% | 4 | 1,70 |
| KCP PANGKALAN KERINCI MAHARAJA | | | | | | 0 | | 0 | | | | | | | 17.4% | 0 0 | 1 (| | | | | | - 4 | |
| | B3 B3 | 96 | 62 | - | 0 | 0 | 550 | 0 | | | -, | 8 | 100.0% | 78 38 | | 0 0 |) | | 54 | 1,914 | 82 | 16.4% | 5 | 1,16 |
| KCP RENGAT | B3 | 73 | 65 | - | | 0 | | 9 | | | | _ | | | 12.6% | 1 | | | 22 | 766 | 33 | 6.7% | 4 | |
| KCP STABAT KH ZAINUL ARIFIN | | 52 | 69 | 2 | | U | U | | 0. | _ | | | | 28 | 5.3% | | | | 39 | 1,223 | 54 | 10.7% | - | 52 |
| KCP TELUK KUANTAN | B3 | 86 | 72 | | | 1 | - | 0 | _ | | | 2 | 40.070 | 46 | 8.4% | 4 26 | | | 26 | 1,142 | 91 | 18.2% | 10 | 2,12 |
| KCP BANGKINANG | B3 | 91 | 73 | | | 1 | 0 | 8 | 100 | | | 6 | 100.0% | 51 | 15.3% | 0 0 |) | | 22 | 1,346 | 52 | 10.4% | 4 | 1,04 |
| KC MEDAN GAJAH MADA | В3 | 68 | 77 | | . 0 | 8 | 633 | 5 | _ | | | - | | 34 | 9.5% | 6 7 | | | 33 | 1,843 | 270 | 53.9% | 4 | 1,28 |
| KCP SIAK | B3 | 76 | 82 | | | 1 | 1 | 0 | | 1 | | | | 24 | 9.7% | 0 (|) : | | 16 | 812 | 23 | 4.6% | 7 | 1,450 |
| KCP MEDAN MUCHTAR BASRI | B3 | 85 | 82 | 3 | | 0 | 0 | 1 | 10 | (| | 0 | | 25 | 3.4% | 0 (|) (| | 22 | 663 | 82 | 16.4% | 5 | 74 |
| KCP BATAM CENTER | B3 | 93 | 97 | | l 81 | 0 | 0 | 0 | - (| 1 | 100 | 11 | 57.9% | 50 | 20.2% | 6 4 | 7 8 | 80.0% | 24 | 1,127 | 90 | 18.0% | 2 | 52 |
| KCP MEDAN SIMPANG LIMUN | B3 | 66 | 99 | (| 0 | 0 | 0 | 0 | | (|) 0 | 1 | 100.0% | 53 | 12.8% | 0 (|) : | 1 10.0% | 14 | 504 | 74 | 14.7% | 3 | 26 |
| KCP MEDAN GATOT SUBROTO | B3 | 45 | 101 | 1 | 102 | 2 | 1 | 0 | | (| 0 | 10 | 45.5% | 31 | 9.6% | 2 1 | 1 : | 30.0% | 29 | 1,455 | 152 | 30.4% | 2 | 43 |
| KCP AEK KANOPAN | B3 | 48 | 105 | | 0 | 0 | 0 | 1 | 10 | (|) 0 | 1 | 20.0% | 25 | 6.7% | 0 (|) 4 | 40.0% | 29 | 709 | 88 | 17.6% | 7 | 2,19 |
| KCP MEDAN KRAKATAU | В3 | 81 | 117 | (| 0 | 0 | 0 | 2 | 50 | 3 | 2,000 | 2 | 20.0% | 52 | 15.5% | 1 5 | 1 (| 0.0% | 23 | 1,000 | 196 | 39.2% | 1 | 5 |
| KC PADANGSIDEMPUAN | B3 | 50 | 141 | 1 | 50 | 0 | 0 | 0 | | 1 | 150 | 1 | 33.3% | 21 | 2.5% | 0 (|) : | 1 10.0% | 35 | 2,183 | 119 | 23.7% | 23 | 5,18 |
| KCP BATAMINDO | В3 | 76 | 146 | - 2 | 51 | 3 | 5 | 1 | 10 | (|) 0 | 5 | 45.5% | 77 | 16.5% | 0 (|) : | 1 10.0% | 27 | 806 | 71 | 14.1% | 6 | 1,19 |
| KC LUBUK PAKAM | B3 | 88 | 156 | (| 0 | 1 | 0 | 4 | 20 | (|) 0 | 25 | 78.1% | 682 | 94.3% | 1 (| 5 4 | 40.0% | 24 | 883 | 281 | 56.2% | 14 | 1,91 |
| KC SIBOLGA | B3 | 23 | 176 | 1 | 1 | 2 | 200 | 9 | 200 | - 2 | 200 | 3 | 75.0% | 28 | 7.7% | 0 (|) | 1 10.0% | 55 | 1.548 | 52 | 10.3% | 11 | 1,52 |
| KCP MEDAN KAMPUNG BARU | В3 | 46 | 188 | - 1 | 2 10 | 1 | 10 | 2 | 35 | - 2 | 1,250 | 1 | 33.3% | 41 | 10.7% | 0 (|) (| 0.0% | 24 | 999 | 190 | 37.9% | 4 | 60 |
| KCP BATAM BATU AJI | B3 | 103 | 190 | | 0 | 0 | 0 | 2 | | | | | | 74 | 16.9% | 0 (| , | 1 10.0% | 27 | 816 | 53 | 10.7% | 4 | 3,51 |
| KCP BATAM GRAND NIAGA MAS | B3 | 83 | 203 | - | 172 | 1 | 501 | 0 | | | | | | 102 | 19.7% | 0 |) (| | 23 | 1,124 | 45 | 9.0% | 4 | 1,60 |
| KCP MEDAN MARELAN RAYA | B3 | 77 | 213 | | | 0 | 0 | 4 | | | | 55 | | 735 | 97.2% | 0 0 |) | | 30 | 1,225 | 58 | 11.6% | 2 | 13 |
| KCP BINJAI JAMIN GINTING | B3 | 91 | 228 | | | 0 | 0 | 1 | 50 | | 100 | | 42.9% | 48 | 19.7% | 0 | | 2 20.0% | 13 | 455 | 31 | 6.2% | 2 | 76 |
| KC TANJUNG PINANG | B3 | 73 | 242 | 3 | | 1 | 1 | 2 | 30 | | | | | 115 | 17.4% | 1 | 1 (| | 25 | 806 | 54 | 10.9% | 1 | 32 |
| KCP TANJUNG PINANG KCP TANJUNG BALAI | B3 | 49 | 285 | | 1 1 | 1 | 210 | 2 | 19 | | | - 11 | 50.0% | 4 | 1.6% | 0 | | 1 10.0% | 22 | 640 | 74 | 14.7% | | 44 |
| | B3 | 49 | 285 | | 1 | 1 | 210 | 2 | 20 | | | 1 | | 40 | | 0 | | 60.0% | 10 | 166 | | 32.9% | 0 | 33 |
| KCP INDRAPURA | | | | - (| , , | 1 | | 2 | | | | 6 | | | 10.9% | | | | | | 165 | | 2 | |
| KCP KISARAN | B3 | 92 | 300 | - 4 | 171 | | 0 | 5 | 33 | _ | 1,620 | | 16.7% | 26 | 6.0% | 0 0 | | 80.0% | 33 | 3,058 | 869 | 173.9% | 7 | 75 |
| KC RANTAU PRAPAT | B3 | 77 | 384 | - 6 | 70 | 3 | 400 | 4 | | | 1,250 | 0 | | 33 | 6.3% | 1 4 | | 1 140.0% | 51 | 2,268 | 188 | 37.7% | 6 | 82 |
| KCP MEDAN A.H NASUTION | B3 | 93 | 395 | - 2 | 2 18 | 0 | 0 | 2 | 15 | | | 19 | | 449 | 93.3% | 1 7 | | | 24 | 1,107 | 186 | 37.3% | 6 | 2,43 |
| KC BINJAI | B3 | 77 | 400 | - 2 | 2 1 | 0 | 0 | 7 | 120 | (| 0 | 12 | 60.0% | 46 | 7.4% | 1 4 | 1 (| 60.0% | 39 | 1,222 | 312 | 62.4% | 6 | 1,45 |



LEADING INDICATOR BY KELAS CABANG





LEADING INDICATOR (*Sort By Tab Haji)

| | | TAB | HAJI | TA | B BISNIS | ТАВ РЕ | RENCANAAN | M | AXI | | RB | ED | С | QRI | IS | PRUDI | ENTIAL | BSI | AGEN | CICIL | EMAS | BULLI (Emas D | | | NCAIRAN NSUMER |
|-------------------------------------|-----------------|----------|-------------------|------------|-------------------|------------|-------------------|-------|---------------|-----|----------------------|---------------------------------------|------------------|-------------------|------------------|------------------|-------------------------|----------------------|--------------------|--------|---------------|---------------------|-----------------------|------|-------------------|
| OUTLET | KELAS | 1-13-0 | Oct 25 | 1-1 | 3-Oct 25 | 1-1 | 13-Oct 25 | 1-10- | Oct 25 | 1-3 | 14-Oct 25 | 1-12-0 | ct 25 | 1-12-0 | ct 25 | 1-13- | Oct 25 | 1-08 | -Oct 25 | 1-13-0 | Oct 25 | 1-13-0 | ct 25 | 1-13 | 3-Oct 25 |
| OUTE | CABANG | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | MtD NoA | MtD Nom (Juta) | Noa | Nom (Juta) | Noa | Nom Blokir (Juta) | Merchant Aktif | % Rasio Aktif | Merchant Aktif | % Rasio Aktif | Issued (Case) | Issued (ACE) Juta | New Aktif Agen | %Penc New Aktif | Noa | Nom (Juta) | Penjualan (Gram) | Penc Target (%) | Noa | Nom (Juta) |
| Celas Cabang B4/B4 Review | | | | | | | | | | | | | | | | | | | | | | | | | |
| CP ANAMBAS JEMAJA | B4 Review | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0.0% | 34 | 33.3% | 0 | 0 | C | 0.070 | 1 | 4 | 7 | 2.3% | 0 | |
| CP MEDAN USU | B4 | 8 | 1 | 1 | 0 | 2 | 0 | 0 | | | 0 | 18 | 58.1% | 43 | 6.3% | 0 | 0 | 1 | | 16 | 1,079 | 63 | 15.7% | 2 | , |
| CP BATAM SEKUPANG | B4 | 43 | 1 | 1 | 10 | | 0 | 1 | 3 | 1 | 200 | 6 | 66.7% | 42 | 14.9% | 0 | 0 | 2 | 20.070 | 7 | 349 | 65 | 16.4% | 2 | 52 |
| CP NATUNA | B4 Review | 56 | 2 | 1 | 250 | | 0 | 1 | 40 | | . 0 | 1 | 50.0% | 110 | 24.3% | 0 | 0 | C | 0.070 | 7 | 272 | 186 | 62.0% | 4 | 46 |
| CP TANJUNG UBAN | B4 Review | 70 | 2 | 2 | 0 | 13 | 1 | 1 | | | 0 | 4 | 80.0% | 51 | 19.1% | 0 | 0 | 1 | | 14 | 398 | 123 | 41.1% | 4 | 47 |
| CP BENGKALIS DURI CPI | B4 | 48 | 2 | 0 | 0 | 1 | . 0 | 0 | | | 0 | 4 | 80.0% | 42 | 14.2% | 0 | 0 | C | 0.0% | 10 | 435 | 194 | 48.6% | 1 | 20: |
| CP PEKANBARU UIN SUSKA | B4 | 103 | 3 | 1 | 1 | 0 | 0 | 3 | 15 | C | 0 | 5 | 100.0% | 65 | 28.4% | 0 | 0 | 1 | 10.0% | 11 | 226 | 23 | 5.8% | 4 | 1,00 |
| CP BAGAN SIAPIAPI | B4 | 76 | 9 | 0 | 0 | _ | . 0 | 0 | · C | 1 | 300 | 1 | 50.0% | 33 | 10.1% | 0 | 0 | 6 | 60.0% | 17 | 505 | 26 | 6.4% | 2 | 39 |
| CP ROKAN HULU PASIR PANGARAIAN | B4 Review | 72 | 10 | 3 | 351 | 0 | 0 | 2 | 35 | C | 0 | 2 | 40.0% | 21 | 7.9% | 0 | 0 | 4 | 40.0% | 13 | 451 | 44 | 14.5% | 1 | 21 |
| CP TANJUNG BALAI KARIMUN 2 | B4 | 71 | 16 | 0 | 0 | 0 | 0 | 1 | 5 | C | 0 | 1 | 16.7% | 37 | 13.5% | 0 | 0 | 2 | 20.0% | 29 | 1,338 | 108 | 27.1% | 1 | 10 |
| CP SELAT PANJANG | B4 Review | 89 | 28 | 2 | 0 | 0 | 0 | 3 | 23 | 1 | 300 | 6 | 85.7% | 53 | 18.3% | 0 | 0 | 1 | 10.0% | 21 | 812 | 143 | 47.6% | 2 | 25 |
| CP GUNUNG RAYA KANDIS | B4 Review | 80 | 31 | 1 | 66 | 0 | 0 | 0 | | 1 | 300 | 1 | 50.0% | 28 | 10.9% | 0 | 0 | 3 | 30.0% | 15 | 428 | 18 | 5.9% | 0 | |
| CP MEDAN PANCA BUDI | B4 | 93 | 37 | 1 | 27 | 0 | 0 | 0 | | | 0 | 5 | 41.7% | 25 | 7.9% | 0 | 0 | C | 0.0% | 4 | 222 | 19 | 4.7% | 2 | 22 |
| CP FLAMBOYAN PETAPAHAN | B4 | 87 | 40 | 1 | 0 | 0 | 0 | 0 | | | . 0 | 1 | 33.3% | 11 | 2.8% | 0 | 0 | 5 | 50.0% | 30 | 1,156 | 10 | 2.4% | 8 | 1,52 |
| CP KABANJAHE | B4 | 41 | 64 | 3 | 527 | 0 | 0 | 0 | | | . 0 | 7 | 36.8% | 28 | 2.8% | 0 | 0 | 1 | 10.0% | 12 | 399 | 239 | 59.7% | 6 | 34 |
| CP MEDAN JUANDA | B4 | 25 | 82 | 4 | 555 | | 0 | 2 | 75 | C | . 0 | 5 | 50.0% | 49 | 16.3% | 0 | 0 | 5 | | 7 | 159 | 81 | 20.3% | 1 | 30 |
| CP MEDAN IMAM BONJOL | B4 | 33 | 83 | 0 | 0 | | 0 | 0 | | 2 | 400 | 24 | 75.0% | 30 | 10.2% | 2 | 131 | C | | 9 | 433 | 45 | 11.3% | 4 | 44 |
| CP MEDAN TOMANG ELOK | B4 | 27 | 86 | 0 | 0 | 1 | 0 | 1 | 10 | | | 4 | 66.7% | 41 | 13.4% | 0 | 0 | - | | 12 | 377 | 78 | 19.5% | 4 | 62 |
| CP PEKANBARU UIR | B4 Review | 93 | 90 | 0 | 0 | 0 | 0 | 0 | | | . 0 | 4 | 66.7% | 48 | 29.8% | 0 | 0 | | | 13 | 429 | 53 | 17.6% | 2 | 21 |
| CP BATAM BENGKONG | B4 | 54 | 91 | 4 | 0 | _ | _ | 4 | | 1 | 200 | 12 | | 46 | 13.1% | 0 | 0 | 2 | | 19 | 484 | 24 | 5.9% | 3 | 61 |
| CP TANJUNG BALAI KARIMUN 1 | B4 | 61 | 98 | 3 | 0 | | | 0 | | | | 4 | 80.0% | 22 | 13.3% | 0 | 0 | | | 55 | 2,024 | 129 | 32.3% | 3 | 73 |
| CP SIPIROK | B4 | 26 | 103 | 1 | 1 | 10 | | 1 | | | • | 2 | 100.0% | 18 | 4.7% | 0 | 0 | | | 16 | 564 | 57 | 14.2% | _ | |
| CP SIBUHUAN | B4 | 47 | 120 | 0 | 0 | | | 3 | | | | | 0.0% | 7 | 5.1% | 0 | 0 | 7 | 7 70.0% | 27 | 1,330 | 149 | 37.3% | 8 | 1,03 |
| CP MEDAN SUTOMO | B4 Review | 48 | 127 | 0 | 0 | 0 | | 0 | | | | | 100.0% | 30 | 68.2% | 0 | 0 | , | | 15 | 734 | 12 | 4.1% | 1 | 5 |
| CP PANYABUNGAN | B4 Review | 40 | 127 | 0 | 0 | 1 | 0 | | 35 | | • | 0 | 0.0% | 12 | 7.4% | 0 | 0 | | | 17 | 752 | 577 | 144.3% | 2 | 32 |
| CP DURI HANG TUAH 2 | B4 | 108 | 141 | 1 | | 0 | 0 | 2 | 33 | | - | 13 | | 64 | 12.9% | 0 | 0 | 3 | 0.070 | 18 | 712 | 358 | 89.5% | 0 | 43 |
| CCP PEMATANGSIANTAR SUTOMO | B4 | 48 | 141 | 3 | 1,301 | | _ | | 25 | | 1,150 | | | 48 | 6.9% | 0 | 0 | 5 | | | | 80 | 20.1% | 6 | 1,42 |
| | B4 B4 | 48 | | 0 | | 3 | | 4 | 33 | | | 89 | 14.3% | 48 | | U | 0 | 3 | | 31 | 1,567 | | | | 1,42 |
| CP MEDAN BELAWAN CP CEMARA ASRI | B4 Review | 45 51 | 156 160 | 1 | | _ | | 4 | 15 | | | 32 | 85.6% 88.9% | 25 | 9.1% 6.9% | U | 0 | 3 | 30.0% | 9 | 158 355 | 21 157 | 5.2% 52.2% | 5 | 77 |
| | B4 Keview B4 | | | _ | | _ | | 1 | | _ | | | | | | 0 | 0 | 1 | | | | | | | |
| CP MEDAN ISKANDAR MUDA 1 | | 12 | 162 | 0 | | 0 | | 1 | . 10 | | | 16 | | 77 | 25.4% | U | U | 0 | | 18 | 1,299 | 468 | 117.0% | 3 | 1,15 |
| CP PANGKALAN BRANDAN | B4 | 64 | 162 | 1 | | 0 | 0 | 1 | . 20 | | - | 10 | | 17 | 4.7% | 3 | 47 | 16 | | 12 | 387 | 170 | 42.5% | 1 | 71 |
| CP ANAMBAS | B4 Review | 27 | 177 | 0 | | 0 | 0 | 5 | | 2 | | | 0.0% | 52 | 19.2% | 0 | 0 | C | | 6 | 169 | 20 | 6.8% | 2 | 25 |
| CP KOTA PINANG | B4 | 67 | 187 | 1 | 1,171 | | 200 | 0 | | 0 | | 0 | 0.0% | 12 | 6.1% | 0 | 0 | C | | 18 | 479 | 97 | 24.2% | | 1,12 |
| CP TEMBILAHAN | B4 | 60 | 211 | 0 | 0 | 0 | | 6 | | | 600 | | 0.0% | 34 | 7.7% | 0 | 0 | 1 | 10.070 | 21 | 851 | 36 | 9.1% | 3 | |
| CP PERBAUNGAN | B4 Review | 52 | 245 | 0 | 0 | 0 | 0 | 2 | | | 100 | | | 11 | 4.3% | 0 | 0 | C | | 13 | 238 | 47 | 15.8% | 8 | 1,55 |
| CP MEDAN SUKARAMAI | B4 | 79 | 254 | 0 | 0 | | 0 | 2 | 53 | 1 | 400 | | 57.1% | 91 | 23.7% | 0 | 0 | C | | 24 | 1,359 | 44 | 11.0% | 2 | 17 |
| CP MEDAN RING ROAD | B4 | 59 | 277 | 1 | 0 | | | 1 | | 2 | 300 | | | 69 | 19.9% | 0 | 0 | C | | 14 | 635 | 185 | 46.2% | 3 | 59 |
| CP BATAM BOTANIA GARDEN | B4 | 111 | 416 | 3 | 1 | 0 | 0 | 2 | 110 | 1 | 100 | 4 | 57.1% | 105 | 36.2% | 0 | 0 | 3 | 30.0% | 13 | 400 | 261 | 65.2% | 5 | 1,00 |
| (FO | | | | | | | | | | | | | | | | | | | | | | | | | |
| F MIKRO BALIGE | | 3 | 0 | 1 | 10 | 0 |) 0 | 0 | | | 0 | 0 | 0.0% | 11 | 14.7% | 0 | 0 | | 0.0% | 0 | | 3 | 1.5% | 0 | |
| FO MIKRO PANDAN KOTA | | 5 | 0 | 0 | 0 | 0 |) 0 | 0 | | | 0 | 0 | 0.0% | 24 | 7.3% | 0 | 0 | 0 | | 0 | | 111 | 55.7% | 0 | |
| CFF | | - | - 0 | | | | | | | | | , , , , , , , , , , , , , , , , , , , | 0.070 | | 7.570 | | | | 0.0/0 | - 0 | | -11 | 33.70 | | |
| FF SIMALUNGUN BRIDGESTONE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | |
| FF TAPANULI UNIVERSITAS MUHAMMADIYA | - | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | | | | | | | | | | |
| FF PADANGSIDEMPUAN UIN SYUHADA | | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | | | | | | | | | | |
| FF MEDAN UNIV. ISLAM SUMATERA UTARA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | |
| | | U | U | U | U | U | U | U | | | | | | | | | | | | | | | | | |



THANK YOU

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