

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 26-Dec-25

NO	UNIT KERJA	Posisi 26-Dec-25					Growth YtD 26-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		427.634	1.948.742	831.066	2.376.376	5.583.818	189.337	215.851	(46.676)	405.188	358.512
1	KCP BATAM BATU AJI	130.591	128.083	19.005	258.674	277.679	71.428	16.835	2.339	88.263	90.602
2	KC TANJUNG PINANG	2.737	176.762	57.904	179.499	237.404	(17.082)	(11.561)	3.370	(28.642)	(25.273)
3	KCP BATAM GRAND NIAGA MAS	39.599	96.340	76.413	135.938	212.352	10.063	21.052	(90.068)	31.115	(58.953)
4	KC BATAM WINDSOR CENTRAL	54.678	268.094	49.786	322.772	372.558	35.903	61.192	(68.656)	97.095	28.439
5	KCP BATAM RADEN PATAH	22.812	142.242	88.186	165.054	253.240	(1.949)	2.567	6.233	618	6.851
6	KCP TANJUNG BALAI KARIMUN 1	4.454	157.960	28.272	162.415	190.687	2.370	4.060	(7.925)	6.430	(1.495)
7	KCP BINTAN CENTER	7.500	81.698	20.121	89.197	109.319	(1.334)	(1.950)	(1.176)	(3.284)	(4.460)
8	KCP BATUAJI	119.400	155.947	123.928	275.347	399.275	80.217	32.423	55.065	112.640	167.704
9	KCP NATUNA	3.883	69.045	7.052	72.929	79.981	3.011	5.520	1.330	8.531	9.861
10	KCP ANAMBAS JEMAJA	1.132	33.951	2.425	35.083	37.508	1.129	(537)	(1.092)	592	(500)
11	KCP BATAM SEKUPANG	5.088	100.945	14.069	106.033	120.102	(789)	16.967	(5.115)	16.179	11.064
12	KCP ANAMBAS	402	39.900	12.600	40.302	52.902	(1.684)	2.783	1.860	1.098	2.959
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	302	47.679	28.576	47.980	76.557	(294)	1.293	10.275	1.000	11.274
15	KCP BATAM BOTANIA GARDEN	3.567	88.218	28.065	91.785	119.850	(739)	3.686	8.162	2.947	11.109
16	KCP BATAM CENTER	11.292	118.909	43.864	130.201	174.066	3.611	22.712	(6.837)	26.323	19.486
17	KCP BATAMINDO	12.864	155.367	138.113	168.230	306.344	68	21.703	17.138	21.771	38.909
18	KCP BATAM BENGKONG	7.334	87.602	92.685	94.936	187.621	5.407	17.106	28.421	22.514	50.935

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 26-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-26-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	53.259	51.567	140	13.730	118.695
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	12.288	6.118	140	2.100	20.646
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	2.541	7.796	-	840	11.177
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.985	8.161	-	1.860	12.006
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	4.194	5.161	-	400	9.754
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	4.581	4.501	-	25	9.107
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	4.559	5.922	-	1.665	12.146
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	1.175	3.134	-	1.430	5.739
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.321	2.063	-	750	6.134
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.484	1.785	-	-	6.269
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.857	914	-	1.500	4.271
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.947	1.220	-	675	4.841
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.192	-	1.540	5.912
13	KCP BATUAJI	4.756	681	-	-	5.437	3.092	1.001	-	-	4.094
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	713	551	-	945	2.208
16	KCP NATUNA	2.100	858	-	-	2.958	1.030	1.066	-	-	2.096
17	KCP ANAMBAS	1.326	495	-	-	1.821	1.303	902	-	-	2.205
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90

Posisi 26-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 26-Dec-25

NO	UNIT KERJA	Posisi 26-Dec-25					Growth YTD 26-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		119.331	2.030.649	741.598	2.149.980	2.891.578	(36.536)	227.033	60.400	190.497	250.897
1	KCP PANGKALAN BRANDAN	4.305	119.984	123.065	124.289	247.354	4.159	26.837	97.668	30.996	128.664
2	KCP MEDAN AKSARA	25.222	223.509	57.773	248.731	306.504	(783)	11.790	(40.840)	11.007	(29.833)
3	KCP MEDAN SETIA BUDI	6.563	249.112	173.469	255.675	429.144	(166)	28.810	30.258	28.644	58.902
4	KCP CEMARA ASRI	30.175	61.905	5.747	92.079	97.827	2.757	6.368	(341)	9.126	8.785
5	KCP MEDAN BELAWAN	1.488	55.102	52.952	56.590	109.542	(4.431)	5.535	32.969	1.104	34.073
6	KCP TEBING TINGGI SUDIRMAN 1	747	135.501	42.512	136.249	178.761	207	9.510	(6.588)	9.717	3.129
7	KCP STABAT KH ZAINUL ARIFIN	1.913	161.149	12.024	163.062	175.086	(1.542)	15.763	(2.788)	14.221	11.433
8	KCP MEDAN RING ROAD	1.697	128.442	40.871	130.138	171.009	(4.365)	13.025	1.520	8.660	10.180
9	KCP BINJAI JAMIN GINTING	3.908	133.565	21.473	137.472	158.945	(473)	12.326	(5.366)	11.853	6.487
10	KCP MEDAN MARELAN RAYA	1.675	133.536	41.820	135.211	177.031	74	16.308	(5.343)	16.382	11.040
11	KCP KABANJAHE	968	53.394	8.315	54.361	62.676	(3.639)	1.325	(3.082)	(2.314)	(5.396)
12	KCP MEDAN A.H NASUTION	15.970	143.253	50.052	159.223	209.275	(9.748)	20.853	554	11.105	11.659
13	KCP PERBAUNGAN	201	53.508	6.194	53.710	59.904	(219)	8.712	(22.543)	8.494	(14.049)
14	KC LUBUK PAKAM	2.034	177.290	38.623	179.323	217.947	(2.254)	16.525	(27.361)	14.272	(13.090)
15	KC BINJAI	22.466	201.400	66.709	223.866	290.575	(16.113)	33.345	11.682	17.232	28.913

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 26-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-26-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	56.541	62.711	3.585	11.641	134.478
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	17.416	4.644	-	670	22.730
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	6.997	3.828	907	300	12.032
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	3.435	4.659	-	-	8.094
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	5.687	7.067	2.678	-	15.431
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	720	5.246	-	1.881	7.847
6	KC BINJAI	2.649	9.436	-	1.510	13.595	3.759	7.377	-	1.930	13.067
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	5.110	-	570	6.497
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	1.987	7.269	-	1.185	10.441
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.319	6.284	-	630	8.233
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.126	5.786	-	730	7.642
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	3.675	1.132	-	890	5.697
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	4.077	627	-	1.305	6.009
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	2.507	521	-	-	3.028
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.015	2.788	-	700	4.503
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	850	3.228

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 26-Dec-25

NO	UNIT KERJA	Posisi 26-Dec-25					Growth YtD 26-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.204.133	5.487.017	1.598.116	6.691.150	8.289.266	93.071	708.848	(69.786)	801.919	732.133
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	497.978	608.242	231.828	1.106.220	1.338.048	(130.992)	86.118	(32.184)	(44.874)	(77.059)
3	KC PEKANBARU HARAPAN RAYA	48.421	269.067	108.570	317.488	426.058	31.811	33.007	(24.153)	64.818	40.665
4	KCP PANAM RAYA	28.076	220.811	17.608	248.887	266.495	4.185	23.247	1.316	27.432	28.748
5	KCP PEKANBARU PANAM	9.201	266.803	63.178	276.004	339.182	514	14.383	(13.548)	14.897	1.348
6	KCP PEKANBARU UIR	709	67.417	32.366	68.127	100.492	(1.038)	14.780	1.864	13.742	15.606
7	KCP ROKAN HULU PASIR PANGARAIAIN	1.638	95.403	13.600	97.041	110.641	130	18.307	5.267	18.437	23.704
8	KCP TEMBILAHAN	2.156	152.205	33.600	154.361	187.961	(1.482)	18.886	(1.370)	17.404	16.035
9	KCP FLAMBOYAN PETAPAHAN	100	107.530	16.981	107.630	124.610	(1.076)	16.152	(3.904)	15.077	11.172
10	KCP PEKANBARU SUDIRMAN ATAS	26.603	348.265	71.863	374.868	446.731	(1.540)	36.045	(16.577)	34.505	17.928
11	KCP BAGAN BATU SUDIRMAN 1	96	166.038	22.146	166.134	188.280	(122)	21.869	11.228	21.747	32.975
12	KCP PEKANBARU ARIFIN AHMAD	37.637	204.819	44.933	242.456	287.389	15.509	20.652	(9.274)	36.162	26.888
13	KCP PEKANBARU RUMBAI	8.442	296.126	67.934	304.567	372.501	(5.904)	150.500	(2.254)	144.597	142.342
14	KCP PEKANBARU UIN SUSKA	9.121	48.265	62.473	57.386	119.859	(70.918)	14.985	43.606	(55.933)	(12.327)
15	KCP DURI HANG TUAH 2	398.592	225.036	87.897	623.628	711.525	237.111	25.107	(45.388)	262.218	216.830
16	KCP BAGAN SIAPIAPI	2.084	100.695	40.692	102.779	143.472	1.846	15.215	(15.072)	17.061	1.989
17	KCP UJUNG BATU 1	1.956	131.984	15.413	133.940	149.353	(883)	13.088	2.891	12.205	15.096
18	KCP GUNUNG RAYA KANDIS	4.490	58.276	13.290	62.765	76.056	2.612	9.725	5.688	12.337	18.025
19	KCP TELUK KUANTAN	3.855	206.947	52.623	210.802	263.425	(2.935)	31.180	10.781	28.245	39.026
20	KCP RENGAT	2.041	152.006	79.491	154.047	233.538	(11.145)	4.084	24.571	(7.061)	17.510
21	KCP SELAT PANJANG	46	70.564	14.046	70.610	84.656	(20)	(2.802)	874	(2.823)	(1.949)
22	KCP BANGKINANG	41.646	156.586	26.416	198.231	224.647	21.473	21.484	(2.183)	42.957	40.774
23	KCP DURI HANG TUAH 1	168	106.300	24.629	106.468	131.097	(293)	2.231	(74)	1.938	1.864
24	KCP DUMAI SUKAJADI	286	94.689	24.086	94.975	119.061	253	(541)	(1.114)	(288)	(1.402)
25	KC DURI	2.446	249.562	76.755	252.008	328.764	960	18.354	(14.239)	19.314	5.075
26	KCP SIAK	23.480	118.145	24.696	141.625	166.321	12.465	3.071	917	15.536	16.452
27	KCP PEKANBARU NANGKA	7.659	176.446	28.918	184.105	213.022	(7.893)	29.800	(258)	21.906	21.648
28	KCP PANGKALAN KERINCI MAHARAJA	22.673	257.398	33.530	280.071	313.601	(5.514)	26.175	(1.222)	20.661	19.439
29	KC DUMAI	15.883	360.608	106.317	376.491	482.807	6.906	42.047	1.322	48.953	50.275
30	KCP PEKANBARU SUDIRMAN	6.653	170.783	162.238	177.435	339.674	(951)	1.699	2.705	748	3.453

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 26-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-26-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	119.184	90.357	1.400	45.126	256.067
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	7.734	11.359	190	600	19.884
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	9.859	6.177	-	555	16.591
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	4.415	6.670	-	1.075	12.160
4	KC DUMAI	7.590	7.337	-	1.110	16.037	5.791	6.996	-	1.500	14.288
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	6.815	8.811	1.210	1.800	18.635
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	8.447	7.367	-	800	16.614
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	7.848	4.663	-	4.045	16.556
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	10.182	3.545	-	1.800	15.527
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	2.962	932	-	2.600	6.493
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	5.307	471	-	850	6.628
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.524	1.260	-	1.440	5.223
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	2.742	2.708	-	1.975	7.425
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.772	1.687	-	2.151	6.610
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	3.668	2.838	-	-	6.505
15	KCP ROKAN HULU PASIR PANGARAIAIN	1.477	1.180	-	1.220	3.878	348	824	-	1.170	2.342
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	5.333	1.234	-	3.825	10.392
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	5.425	2.205	-	2.815	10.445
18	KCP SIAK	3.410	566	100	980	5.056	3.263	1.791	-	675	5.729
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.157	1.308	-	2.955	5.420
20	KCP RENGAT	4.341	624	-	2.250	7.215	4.736	1.132	-	1.950	7.818
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.751	-	1.825	7.794
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.246	-	845	3.406
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.098	3.108	-	4.785	11.991
24	KC DURI	1.408	4.302	-	1.300	7.010	2.326	4.488	-	950	7.764
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.400	1.090	-	870	4.360
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	946	-	1.270	3.138
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.122	812	-	-	1.934
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.327	1.083	-	-	2.410
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	855	-	-	1.985

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Tanggal 1 s/d tanggal 26-Dec-25

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