

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	283.077	284.044	72.070	(3.650)	967	9	198.867	310.311	313.926	314.406	115.539	4.095	480	7
2	RO II/ Medan	679.382	888.563	900.213	901.938	222.557	13.375	1.726	7	323.673	467.344	473.341	474.061	150.388	6.717	720	2
3	RO III/ Palembang	961.102	1.110.071	1.129.944	1.132.241	171.139	22.170	2.297	5	531.528	609.305	612.795	613.212	81.684	3.907	417	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.266.531	2.270.145	218.398	(7.934)	3.614	10	620.508	749.355	753.888	754.327	133.819	4.972	439	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.453.792	1.454.480	133.013	11.809	688	8	368.460	449.675	452.395	452.704	84.244	3.029	309	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.016.517	2.019.009	202.565	32.065	2.492	2	591.385	682.154	685.222	685.623	94.238	3.469	401	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.441.366	2.446.458	366.937	27.672	5.093	3	868.057	1.008.813	1.012.645	1.013.110	145.053	4.297	465	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.247.819	3.252.388	301.106	45.040	4.570	1	1.198.316	1.370.634	1.377.991	1.378.761	180.445	8.127	770	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.341.777	1.344.850	120.808	13.810	3.073	6	418.401	497.321	502.191	502.794	84.393	5.473	603	3
10	RO X/ Makassar	1.202.663	1.405.572	1.427.241	1.430.280	227.617	24.708	3.039	4	458.746	556.711	560.385	560.954	102.208	4.243	569	6
Total RO		14.499.624	16.356.769	16.508.276	16.535.834	2.036.210	179.065	27.558		5.577.941	6.701.623	6.744.779	6.749.952	1.172.011	48.329	5.173	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.307	171.796	49.278	1.850	(511)	4	40.868	64.999	66.075	66.189	25.321	1.190	114	2
2	AREA MEDAN KOTA	90.517	115.297	115.723	116.231	25.714	934	508	5	47.485	69.282	70.325	70.452	22.967	1.170	127	3
3	AREA MEDAN RAYA	88.690	120.984	123.176	123.463	34.773	2.478	287	3	46.285	66.093	67.010	67.131	20.846	1.038	121	4
4	AREA PEKANBARU	263.790	316.661	321.523	322.261	58.471	5.600	739	1	123.076	183.992	186.349	186.629	63.553	2.637	280	1
5	AREA PEMATANGSIANTAR	113.867	165.675	167.485	168.188	54.321	2.513	703	2	65.959	82.978	83.582	83.660	17.701	682	74	5
RO II / Medan		679.382	888.563	900.213	901.938	222.557	13.375	1.726		323.673	467.344	473.341	474.061	150.388	6.717	716	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	172.307	171.796	49.278	1.850	(511)		40.868	64.999	66.075	66.189	25.321	1.190	114	
1	KCP BATAM SEKUPANG	5.591	9.129	8.072	8.073	2.481	(1.056)	1	17	1.914	3.147	3.245	3.252	1.338	105	7	5
2	KCP BATAMINDO	8.213	12.916	13.183	12.662	4.449	(254)	(521)	16	2.837	4.966	5.061	5.071	2.234	105	10	5
3	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.844	9.844	3.871	(204)	0	15	2.333	3.443	3.514	3.517	1.184	74	3	8
4	KCP BINTAN CENTER	5.039	6.084	6.034	6.032	993	(51)	(2)	14	1.664	2.636	2.689	2.694	1.030	58	5	12
5	KCP ANAMBAS JEMAJA	611	1.273	1.274	1.270	659	(3)	(4)	13	146	390	394	394	248	4	0	17
6	KCP TANJUNG UBAN	4.241	5.306	5.339	5.341	1.100	35	2	12	1.156	1.803	1.838	1.848	692	45	10	13
7	KCP NATUNA	4.440	5.817	5.881	5.888	1.449	71	8	11	1.755	2.877	2.890	2.890	1.135	13	0	15
8	KCP BATUAJI	7.248	9.797	9.849	9.897	2.649	99	48	10	2.278	3.916	3.949	3.956	1.678	40	7	14
9	KCP BATAM BATU AJI	8.137	11.610	11.597	11.711	3.574	100	114	9	2.641	4.549	4.627	4.629	1.988	80	2	7
10	KCP ANAMBAS	4.048	5.591	5.680	5.723	1.676	133	44	8	1.063	1.404	1.412	1.412	349	8	0	16
11	KCP BATAM BENGKONG	5.698	9.042	9.185	9.189	3.491	146	3	7	2.001	3.349	3.404	3.413	1.412	64	9	9
12	KC TANJUNG PINANG	9.057	10.301	10.450	10.449	1.392	149	(1)	6	3.474	4.699	4.757	4.761	1.287	62	4	10
13	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.925	18.905	3.348	325	(20)	5	5.461	7.752	7.846	7.851	2.390	99	5	6
14	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.033	17.905	3.817	346	(127)	4	3.788	6.823	6.876	6.882	3.094	59	6	11
15	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.083	7.937	4.256	489	(146)	3	1.820	3.497	3.620	3.635	1.815	138	15	1
16	KCP BATAM CENTER	6.588	14.521	15.168	15.248	8.660	727	81	2	2.204	4.027	4.132	4.145	1.941	118	13	3
17	KCP BATAM RADEN PATAH	14.310	14.923	15.711	15.721	1.411	798	10	1	4.333	5.721	5.821	5.839	1.506	118	18	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	115.723	116.231	25.714	934	508		47.386	69.180	70.223	70.350	22.964	1.170	127	
1	KCP MEDAN USU	464	2.893	2.710	2.710	2.246	(183)	0	18	301	939	980	982	681	43	2	15
2	KCP MEDAN IMAM BONJOL	2.181	3.208	3.064	3.056	875	(152)	(8)	17	1.098	1.671	1.708	1.713	615	42	5	16
3	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.174	3.199	1.054	(149)	25	16	1.231	3.035	3.101	3.109	1.878	74	8	7
4	KC MEDAN KEJAKSAAN	10.357	13.012	12.782	12.868	2.511	(144)	86	15	6.293	7.736	7.811	7.819	1.526	83	8	4
5	KCP MEDAN PANCA BUDI	619	1.243	1.228	1.228	609	(15)	0	14	608	1.949	2.026	2.030	1.422	81	4	6
6	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.183	4.184	2.820	19	0	13	1.138	1.898	1.955	1.963	825	65	8	11
7	KCP MEDAN KRAKATAU	4.619	6.444	6.448	6.466	1.848	22	18	12	2.593	4.401	4.449	4.453	1.860	52	4	13
8	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.328	3.330	793	24	3	11	1.295	1.791	1.832	1.838	543	47	6	14
9	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.564	5.563	783	28	(1)	10	2.815	4.164	4.235	4.245	1.430	81	10	6
10	KCP MEDAN SUTOMO	1	249	292	292	291	42	0	9	8	585	621	625	617	40	4	18
11	KCP MEDAN PULO BRAYAN	5.141	6.576	6.646	6.650	1.509	74	4	8	2.026	3.647	3.710	3.715	1.689	68	5	9
12	KC MEDAN S PARMAN	8.113	10.377	10.499	10.511	2.398	134	12	7	5.428	6.551	6.633	6.642	1.214	91	9	1
13	KCP MEDAN SUKARAMAI	4.790	5.670	5.834	5.844	1.053	174	10	6	2.189	3.720	3.782	3.790	1.601	70	8	8
14	KC MEDAN GAJAH MADA	4.262	6.307	6.484	6.487	2.224	179	3	5	2.635	3.968	4.042	4.051	1.416	83	9	4
15	KCP MEDAN JUANDA	7.138	8.187	8.395	8.379	1.241	192	(16)	4	2.377	3.652	3.718	3.737	1.360	85	19	2
16	KCP MEDAN TOMANG ELOK	3.276	4.651	4.874	4.857	1.581	206	(17)	3	1.539	2.789	2.824	2.830	1.291	41	6	17
17	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.074	11.070	2.133	216	(4)	2	5.248	6.568	6.627	6.634	1.386	66	7	10
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.067	19.461	(256)	265	394	1	8.564	10.116	10.169	10.174	1.610	58	5	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	123.176	123.463	34.773	2.478	287		46.285	66.093	67.010	67.131	20.846	1.038	121	
1	KCP KABANJAHE	884	2.398	2.204	2.155	1.271	(243)	(49)	15	832	1.561	1.593	1.599	767	38	6	14
2	KCP BINJAI JAMIN GINTING	8.771	8.877	8.559	8.694	(77)	(182)	135	14	3.538	5.143	5.222	5.231	1.693	88	9	5
3	KCP MEDAN A.H NASUTION	4.111	7.007	7.009	7.009	2.898	2	(0)	13	2.232	3.564	3.611	3.616	1.384	52	5	10
4	KCP CEMARA ASRI	4.003	4.837	4.871	4.875	872	38	4	12	2.367	3.181	3.215	3.220	853	39	5	13
5	KCP MEDAN BELAWAN	2.540	3.983	4.012	4.045	1.506	62	33	11	1.335	2.026	2.058	2.061	726	35	3	15
6	KC LUBUK PAKAM	8.447	11.707	11.754	11.781	3.335	74	28	10	5.216	7.162	7.285	7.304	2.088	142	19	1
7	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.848	7.902	1.785	157	54	9	2.930	4.265	4.345	4.355	1.425	90	10	3
8	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.543	14.557	1.350	171	14	8	5.440	6.725	6.784	6.788	1.348	63	4	8
9	KCP PERBAUNGAN	3.301	5.062	5.104	5.257	1.956	194	152	7	2.291	3.351	3.395	3.400	1.109	49	5	12
10	KC BINJAI	7.130	11.466	11.767	11.676	4.547	210	(91)	6	3.758	5.481	5.550	5.560	1.802	79	10	6
11	KCP MEDAN MARELAN RAYA	4.377	7.465	7.719	7.683	3.306	218	(36)	5	2.282	3.931	3.998	4.008	1.726	77	10	7
12	KCP MEDAN AKSARA	10.405	11.292	11.531	11.527	1.123	235	(4)	4	6.572	7.927	8.004	8.015	1.443	88	11	5
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.603	9.579	2.461	337	(24)	3	3.327	4.638	4.719	4.728	1.401	90	9	3
14	KCP MEDAN RING ROAD	3.827	5.735	6.088	6.164	2.336	429	76	2	2.414	3.654	3.708	3.711	1.297	57	3	9
15	KCP PANGKALAN BRANDAN	4.452	9.783	10.564	10.558	6.107	775	(5)	1	1.751	3.484	3.523	3.535	1.784	51	12	11

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	321.523	322.261	58.471	5.600	739		123.076	183.992	186.349	186.629	63.553	2.637	280	
1	KCP PEKANBARU RUMBAI	3.941	4.834	4.811	4.765	824	(69)	(46)	29	2.099	3.522	3.538	3.543	1.444	21	5	29
2	KCP PANAM RAYA	4.086	5.659	5.600	5.597	1.511	(62)	(3)	28	2.697	5.929	6.058	6.072	3.375	143	14	3
3	KCP GUNUNG RAYA KANDIS	853	1.941	1.912	1.902	1.048	(39)	(11)	27	606	2.127	2.212	2.227	1.621	100	15	10
4	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.857	6.862	1.676	(27)	6	26	1.933	3.946	4.021	4.031	2.098	85	10	14
5	KCP TELUK KUANTAN	9.803	14.536	14.508	14.517	4.714	(19)	10	25	4.578	6.853	6.923	6.930	2.352	77	7	19
6	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.222	13.195	1.707	9	(27)	24	4.341	5.617	5.653	5.658	1.317	41	5	28
7	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.854	10.794	1.349	33	(59)	23	4.825	6.956	7.112	7.126	2.301	170	14	2
8	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.477	18.477	718	39	(0)	22	10.090	11.687	11.758	11.765	1.675	78	7	17
9	KCP PEKANBARU UIN SUSKA	312	1.064	1.132	1.133	821	69	1	21	1.316	3.667	3.760	3.771	2.455	104	11	9
10	KCP PEKANBARU UIR	1.348	2.732	2.822	2.822	1.475	90	0	20	722	2.536	2.636	2.647	1.925	111	11	8
11	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.156	17.099	1.475	112	(58)	19	11.341	13.083	13.151	13.161	1.820	78	10	17
12	KCP SIAK	4.510	6.965	7.041	7.083	2.573	117	42	18	2.020	3.752	3.832	3.832	1.812	80	0	15
13	KCP DUMAI SUKAJADI	3.749	4.554	4.690	4.684	936	131	(5)	17	1.450	2.837	2.892	2.896	1.446	59	4	25
14	KCP DURI HANG TUAH 1	7.771	9.643	9.772	9.778	2.008	135	7	16	2.966	4.498	4.560	4.568	1.602	70	8	23
15	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	19.982	20.013	3.160	152	31	15	8.907	11.182	11.292	11.303	2.396	121	11	6
16	KCP SELAT PANJANG	4.893	5.423	5.568	5.584	692	162	17	14	1.510	3.367	3.449	3.460	1.950	93	11	13
17	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.238	7.237	1.408	178	(1)	13	2.764	4.457	4.521	4.530	1.766	73	9	21
18	KCP UJUNG BATU 1	8.251	8.151	8.346	8.356	106	205	10	12	3.662	6.149	6.214	6.220	2.558	71	6	22
19	KCP RENGAT	13.070	14.782	15.039	15.040	1.969	258	1	11	4.542	6.130	6.191	6.199	1.657	69	8	24
20	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.330	6.489	2.832	268	159	10	2.226	5.100	5.143	5.148	2.922	48	5	27
21	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.430	19.420	2.691	282	(9)	9	7.949	10.154	10.237	10.250	2.301	96	13	12
22	KC DUMAI	20.236	21.820	22.042	22.132	1.896	312	91	8	6.871	8.620	8.732	8.744	1.873	124	12	4
23	KCP PEKANBARU NANGKA	6.786	7.014	7.329	7.341	555	328	13	7	4.179	6.487	6.599	6.610	2.431	123	11	5
24	KCP PEKANBARU PANAM	8.934	10.112	10.544	10.443	1.509	331	(101)	6	4.561	7.495	7.557	7.571	3.010	76	14	20
25	KCP BAGAN SIAPIAPI	7.873	10.651	10.978	10.990	3.116	338	12	5	3.401	5.274	5.327	5.332	1.931	58	5	26
26	KC DURI	15.265	16.794	17.128	17.172	1.907	378	44	4	5.765	8.845	9.001	9.024	3.259	179	23	1
27	KCP DURI HANG TUAH 2	7.953	10.537	10.421	10.924	2.971	387	503	3	3.452	7.743	7.847	7.858	4.406	115	11	7
28	KCP BANGKINANG	7.424	9.523	9.866	10.017	2.593	494	151	2	4.309	6.360	6.439	6.456	2.147	96	17	12
29	KCP TEMBILAHAN	24.163	31.384	32.431	32.393	8.230	1.009	(38)	1	7.994	9.619	9.694	9.697	1.703	78	3	17

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	165.675	167.485	168.188	54.321	2.513	703		65.510	82.136	82.729	82.803	17.293	667	74	
1	KC PADANGSIDEMPUAN	12.882	16.072	15.897	15.983	3.101	(89)	86	14	8.828	9.691	9.706	9.707	879	16	1	14
2	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.450	17.563	5.715	(32)	113	13	4.485	5.466	5.518	5.524	1.039	58	6	5
3	KCP SIBUHUAN	5.558	8.896	8.777	8.873	3.315	(23)	96	12	5.519	7.113	7.154	7.157	1.638	44	3	10
4	KC SIBOLGA	2.802	5.557	5.512	5.546	2.744	(11)	34	11	1.273	2.571	2.617	2.623	1.350	52	6	6
5	KCP INDRAPURA	9.597	11.193	11.157	11.223	1.627	30	66	10	4.112	4.996	5.012	5.014	902	18	2	13
6	KCP TANJUNG BALAI	3.904	7.005	7.161	7.064	3.160	60	(97)	9	2.118	3.162	3.200	3.207	1.089	45	7	9
7	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.080	5.111	3.218	90	31	8	886	2.137	2.192	2.202	1.316	65	10	3
8	KCP PANYABUNGAN	13.061	15.915	16.019	16.039	2.978	124	20	7	6.984	7.819	7.860	7.865	881	46	5	8
9	KCP GUNUNG TUA	8.031	11.031	11.218	11.228	3.196	197	9	6	5.154	5.906	5.919	5.925	771	19	6	12
10	KCP AEK KANOPAN	5.836	8.228	8.490	8.441	2.605	213	(49)	5	4.041	5.138	5.183	5.185	1.144	47	2	7
11	KCP SIPIROK	2.846	4.985	5.274	5.295	2.449	310	21	4	2.073	2.624	2.643	2.644	571	20	1	11
12	KCP KISARAN	10.018	14.339	14.614	14.652	4.634	313	38	3	4.673	7.121	7.213	7.224	2.551	103	11	1
13	KCP KOTA PINANG	7.004	14.999	15.578	15.581	8.577	582	3	2	3.908	5.096	5.150	5.154	1.246	58	4	5
14	KC RANTAU PRAPAT	18.095	23.380	23.862	24.142	6.047	762	280	1	11.456	13.296	13.362	13.372	1.916	76	10	2