

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	23.827	20.026	(31.608)	(31.608)	(3.801)	-61,22%	-61,22%	-15,95%	93
2	KC BINJAI	41.547	36.929	41.547	26.450	24.989	(16.558)	(16.558)	(1.461)	-39,85%	-39,85%	-5,52%	92
3	KCP BATAM RADEN PATAH	22.613	7.595	22.613	8.715	9.103	(13.510)	(13.510)	388	-59,75%	-59,75%	4,45%	91
4	KCP BATAM SEKUPANG	19.267	19.096	19.267	6.808	6.762	(12.505)	(12.505)	(46)	-64,90%	-64,90%	-0,67%	90
5	KCP MEDAN BELAWAN	10.924	1.127	10.924	731	729	(10.195)	(10.195)	(2)	-93,33%	-93,33%	-0,24%	89
6	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	60.258	57.281	(8.766)	(8.766)	(2.977)	-13,27%	-13,27%	-4,94%	88
7	KCP RENGAT	21.558	18.272	21.558	17.005	16.765	(4.794)	(4.794)	(240)	-22,24%	-22,24%	-1,41%	87
8	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	8.713	8.703	(4.570)	(4.570)	(10)	-34,43%	-34,43%	-0,12%	86
9	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	13.579	10.203	(4.239)	(4.239)	(3.377)	-29,35%	-29,35%	-24,87%	85
10	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	11.532	11.592	(4.130)	(4.130)	60	-26,27%	-26,27%	0,52%	84
11	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	11.104	10.001	(3.889)	(3.889)	(1.103)	-28,00%	-28,00%	-9,93%	83
12	KCP CEMARA ASRI	13.816	15.547	13.816	13.372	10.216	(3.600)	(3.600)	(3.156)	-26,06%	-26,06%	-23,60%	82
13	KC DUMAI	12.554	10.736	12.554	9.271	9.340	(3.214)	(3.214)	69	-25,60%	-25,60%	0,74%	81
14	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	13.312	14.809	(3.199)	(3.199)	1.497	-17,76%	-17,76%	11,25%	80
15	KC TANJUNG PINANG	17.188	9.083	17.188	14.214	14.222	(2.965)	(2.965)	8	-17,25%	-17,25%	0,06%	79
16	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	19.746	18.993	(2.846)	(2.846)	(753)	-13,03%	-13,03%	-3,81%	78
17	KCP BATAM BENGKONG	8.578	6.619	8.578	7.991	5.921	(2.657)	(2.657)	(2.069)	-30,97%	-30,97%	-25,90%	77
18	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	62.675	62.724	(2.629)	(2.629)	49	-4,02%	-4,02%	0,08%	76
19	KCP MEDAN AKSARA	9.289	6.125	9.289	7.021	6.852	(2.438)	(2.438)	(169)	-26,24%	-26,24%	-2,40%	75
20	KCP PEKANBARU PANAM	21.408	19.055	21.408	18.728	19.106	(2.302)	(2.302)	378	-10,75%	-10,75%	2,02%	74
21	KCP PEKANBARU ARIFIN AHMAD	20.886	23.966	20.886	19.273	18.591	(2.295)	(2.295)	(681)	-10,99%	-10,99%	-3,53%	73
22	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.366	12.883	(1.928)	(1.928)	517	-13,02%	-13,02%	4,18%	72
23	KC LUBUK PAKAM	4.428	2.095	4.428	3.012	2.560	(1.869)	(1.869)	(453)	-42,20%	-42,20%	-15,02%	71
24	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.145	2.153	(1.791)	(1.791)	8	-45,41%	-45,41%	0,38%	70
25	KC DURI	9.012	14.396	9.012	7.930	7.260	(1.751)	(1.751)	(669)	-19,44%	-19,44%	-8,44%	69
26	KCP KABANJAHE	6.902	2.879	6.902	5.267	5.187	(1.715)	(1.715)	(79)	-24,84%	-24,84%	-1,50%	68
27	KCP PERBAUNGAN	2.796	1.647	2.796	2.094	1.172	(1.624)	(1.624)	(921)	-58,08%	-58,08%	-44,01%	67
28	KCP SIAK	8.614	8.341	8.614	7.346	7.055	(1.559)	(1.559)	(292)	-18,10%	-18,10%	-3,97%	66
29	KCP UJUNG BATU 1	9.804	7.907	9.804	8.949	8.439	(1.365)	(1.365)	(511)	-13,93%	-13,93%	-5,71%	65
30	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	1.897	1.598	(1.231)	(1.231)	(298)	-43,50%	-43,50%	-15,72%	64
31	KCP PEKANBARU NANGKA	10.903	9.992	10.903	9.824	9.876	(1.027)	(1.027)	52	-9,42%	-9,42%	0,53%	63
32	KCP BATAMINDO	8.468	8.140	8.468	7.554	7.494	(974)	(974)	(59)	-11,50%	-11,50%	-0,79%	62
33	KCP BINTAN CENTER	3.788	2.760	3.788	2.712	2.824	(963)	(963)	113	-25,43%	-25,43%	4,15%	61
34	KCP PEKANBARU UIR	11.151	7.143	11.151	10.195	10.216	(935)	(935)	21	-8,38%	-8,38%	0,21%	60
35	KCP BATUJAI	30.607	28.832	30.607	29.749	29.707	(900)	(900)	(43)	-2,94%	-2,94%	-0,14%	59
36	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	11.464	11.769	(857)	(857)	305	-6,79%	-6,79%	2,66%	58
37	KCP PANYABUNGAN	2.829	1.157	2.829	1.595	1.978	(851)	(851)	383	-30,07%	-30,07%	24,00%	57
38	KC SIBOLGA	3.353	2.354	3.353	2.491	2.560	(794)	(794)	69	-23,66%	-23,66%	2,75%	56
39	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	975	1.183	(777)	(777)	209	-39,66%	-39,66%	21,40%	55
40	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.670	3.656	(773)	(773)	(13)	-17,45%	-17,45%	-0,36%	54
41	KCP MEDAN USU	5.855	5.195	5.855	5.314	5.101	(754)	(754)	(214)	-12,88%	-12,88%	-4,02%	53
42	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	7.468	6.270	(667)	(667)	(1.198)	-9,62%	-9,62%	-16,04%	52
43	KC RANTAU PRAPAT	8.852	9.996	8.852	9.165	8.187	(665)	(665)	(978)	-7,51%	-7,51%	-10,67%	51
44	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	13.113	13.108	(551)	(551)	(5)	-4,04%	-4,04%	-0,03%	50
45	KCP TELUK KUANTAN	11.479	10.344	11.479	11.048	10.930	(549)	(549)	(118)	-4,79%	-4,79%	-1,07%	49
46	KCP KISARAN	7.379	7.330	7.379	6.540	6.892	(486)	(486)	353	-6,59%	-6,59%	5,40%	48
47	KCP TANJUNG UBAN	2.878	2.721	2.878	2.398	2.403	(476)	(476)	5	-16,52%	-16,52%	0,20%	47
48	KCP BATAM BATU AJI	1.929	1.728	1.929	1.527	1.479	(450)	(450)	(48)	-23,33%	-23,33%	-3,13%	46
49	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.624	1.546	(378)	(378)	(78)	-19,65%	-19,65%	-4,81%	45
50	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.412	2.377	(360)	(360)	(35)	-13,16%	-13,16%	-1,43%	44
51	KCP MEDAN KRAKATAU	8.998	10.219	8.998	8.911	8.652	(346)	(346)	(259)	-3,85%	-3,85%	-2,91%	43
52	KCP TEMBILAHAN	3.594	4.695	3.594	3.303	3.262	(332)	(332)	(41)	-9,24%	-9,24%	-1,23%	42
53	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	3.838	4.695	(321)	(321)	856	-6,40%	-6,40%	22,31%	41
54	KCP AEK KANOPAN	826	394	826	542	541	(284)	(284)	(1)	-34,45%	-34,45%	-0,11%	40
55	KCP KOTA PINANG	779	1.085	779	492	496	(283)	(283)	4	-36,31%	-36,31%	0,81%	39
56	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.503	4.240	(273)	(273)	(263)	-6,05%	-6,05%	-5,84%	38
57	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	12.153	11.894	(238)	(238)	(259)	-1,96%	-1,96%	-2,13%	37
58	KCP SIBUHUAN	1.740	1.304	1.740	1.457	1.503	(236)	(236)	46	-13,59%	-13,59%	3,19%	36
59	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.456	2.435	(230)	(230)	(22)	-8,63%	-8,63%	-0,88%	35
60	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.863	1.700	(191)	(191)	(163)	-10,10%	-10,10%	-8,76%	34
61	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	14.158	14.132	(183)	(183)	(26)	-1,28%	-1,28%	-0,18%	33
62	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.008	7.744	(153)	(153)	(263)	-1,93%	-1,93%	-3,29%	32
63	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.782	10.578	(131)	(131)	(205)	-1,23%	-1,23%	-1,90%	31
64	KCP GUNUNG TUA	490	326	490	420	413	(76)	(76)	(7)	-15,62%	-15,62%	-1,59%	30
65	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.521	1.505	(43)	(43)	(15)	-2,78%	-2,78%	-0,99%	29
66	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.137	4.055	(41)	(41)	(82)	-1,01%	-1,01%	-1,97%	28
67	KCP DUMAI SUKAJADI	5.191	4.551	5.191	5.042	5.245	54	54	203	1,04%	1,04%	4,02%	27
68	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.388	1.372	118	118	(15)	9,42%	9,42%	-1,11%	26
69	KCP TANJUNG BALAI	1.531	1.770	1.531	1.720	1.658	127	127	(62)	8,28%	8,28%	-3,59%	25
70	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.414	4.434	151	151	20	3,53%	3,53%	0,45%	24
71	KCP PANGKALAN KERINCIA MAHARAJA	8.286	8.460	8.286	8.450	8.441	155	155	(9)	1,87%	1,87%	-0,10%	23
72	KCP BATAM CENTER	8.643	9.148	8.643	5.773	8.842	198	198	3.068	2,30%	2,30%	53,15%	22
73	KCP NATUNA	1.573	1.201	1.573	1.775	1.773	200	200	(2)	12,74%	12,74%	-0,12%	21
74	KCP MEDAN JUANDA	7.492	8.886	7.492	6.773	7.703	211	211	930	2,81%	2,81%	13,73%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-25	30-Nov-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	4.476	4.402	285	285	(75)	6,93%	6,93%	-1,67%	19
76	KCP INDRAPURA	3.557	3.942	3.557	3.814	3.871	314	314	57	8,84%	8,84%	1,49%	18
77	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	9.751	9.930	358	358	179	3,74%	3,74%	1,84%	17
78	KCP ANAMBAS	1.283	965	1.283	1.365	1.656	373	373	291	29,12%	29,12%	21,35%	16
79	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	31.010	30.867	614	614	(143)	2,03%	2,03%	-0,46%	15
80	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	9.733	9.840	699	699	106	7,65%	7,65%	1,09%	14
81	KC PADANGSIDEMPUAN	14.749	25.672	14.749	16.241	15.482	732	732	(759)	4,97%	4,97%	-4,67%	13
82	KCP SELAT PANJANG	3.810	933	3.810	4.652	4.610	801	801	(42)	21,02%	21,02%	-0,91%	12
83	KCP MEDAN SUTOMO	1.925	1.078	1.925	2.855	3.105	1.180	1.180	250	61,26%	61,26%	8,74%	11
84	KCP BANGKINANG	4.855	5.913	4.855	6.002	6.275	1.420	1.420	273	29,25%	29,25%	4,55%	10
85	KCP SIPIROK	4.162	3.797	4.162	5.425	5.811	1.649	1.649	386	39,62%	39,62%	7,12%	9
86	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	6.477	7.228	2.410	2.410	751	50,02%	50,02%	11,60%	8
87	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	14.498	14.688	2.923	2.923	190	24,85%	24,85%	1,31%	7
88	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	45.843	46.948	3.432	3.432	1.105	7,89%	7,89%	2,41%	6
89	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	10.933	10.833	3.799	3.799	(99)	54,01%	54,01%	-0,91%	5
90	KC MEDAN GAJAH MADA	12.101	10.294	12.101	15.389	16.258	4.157	4.157	869	34,35%	34,35%	5,65%	4
91	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	18.966	18.895	6.326	6.326	(70)	50,33%	50,33%	-0,37%	3
92	KCP PANAM RAYA	25.309	32.124	25.309	34.043	35.136	9.827	9.827	1.093	38,83%	38,83%	3,21%	2
93	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	89.514	106.363	19.326	19.326	16.848	22,20%	22,20%	18,82%	1