

### Area Batam

| No | Unit Kerja                  | Deposito per 23 Nov'25 |                 |              |                |                |               |
|----|-----------------------------|------------------------|-----------------|--------------|----------------|----------------|---------------|
|    |                             | Growth YtD             | Growth MtD      | Growth DtD   | Target Posisi  | % Pencp.       | Gap           |
|    | <b>AREA BATAM</b>           | <b>78.421</b>          | <b>(50.682)</b> | <b>(158)</b> | <b>892.777</b> | <b>107,10%</b> | <b>63.386</b> |
| 1  | KC TANJUNG PINANG           | 12.089                 | (24.935)        | 0            | 55.746         | 119,51%        | 10.877        |
| 2  | KCP BATAM GRAND NIAGA MAS   | (39.106)               | (15.328)        | 0            | 167.973        | 75,83%         | (40.598)      |
| 3  | KCP BINTAN CENTER           | 2.855                  | (4.951)         | 0            | 21.662         | 111,50%        | 2.490         |
| 4  | KC BATAM WINDSOR CENTRAL    | (18.551)               | (4.494)         | 0            | 120.137        | 83,15%         | (20.246)      |
| 5  | KCP BATAM CENTER            | (5.550)                | (799)           | (40)         | 51.587         | 87,52%         | (6.436)       |
| 6  | KCP TANJUNG BALAI KARIMUN 1 | (7.626)                | (704)           | 0            | 37.037         | 77,14%         | (8.467)       |
| 7  | KCP BATAM BENGKONG          | 28.435                 | (697)           | 1            | 65.138         | 142,31%        | 27.561        |
| 8  | KCP BATAM RADEN PATAH       | (3.713)                | (531)           | (50)         | 83.187         | 94,05%         | (4.947)       |
| 9  | KCP NATUNA                  | 1.365                  | (340)           | 0            | 5.934          | 119,44%        | 1.153         |
| 10 | KCP BATUAJI                 | 55.223                 | (220)           | 1            | 70.099         | 177,01%        | 53.987        |
| 11 | KCP ANAMBAS JEMAJA          | (1.082)                | (70)            | 0            | 3.577          | 68,06%         | (1.143)       |
| 12 | KCP BATAMINDO               | 17.298                 | (27)            | 0            | 122.651        | 112,74%        | 15.623        |
| 13 | KCP TANJUNG UBAN            | 28.700                 | (9)             | 0            | 18.943         | 248,12%        | 28.058        |
| 14 | KCP ANAMBAS                 | 1.809                  | 2               | 0            | 10.810         | 116,08%        | 1.739         |
| 15 | KCP BATAM SEKUPANG          | (5.214)                | 568             | 0            | 19.853         | 70,37%         | (5.882)       |
| 16 | KCP BATAM BATU AJI          | 3.547                  | 843             | 0            | 17.858         | 113,19%        | 2.355         |
| 17 | KCP BATAM BOTANIA GARDEN    | 7.941                  | 1.010           | (70)         | 20.584         | 135,27%        | 7.260         |

### Area Medan Kota

| No | Unit Kerja                | Deposito per 23 Nov'25 |                |            |                  |                |                |
|----|---------------------------|------------------------|----------------|------------|------------------|----------------|----------------|
|    |                           | Growth YtD             | Growth MtD     | Growth DtD | Target Posisi    | % Pencp.       | Gap            |
|    | <b>AREA MEDAN KOTA</b>    | <b>516.338</b>         | <b>524.102</b> | <b>513</b> | <b>2.813.322</b> | <b>117,83%</b> | <b>501.693</b> |
| 1  | KCP MEDAN MUCHTAR BASRI   | (13.578)               | (22.849)       | 0          | 126.098          | 88,62%         | (14.347)       |
| 2  | KCP MEDAN PULO BRAYAN     | 8.844                  | (4.611)        | 0          | 159.611          | 104,96%        | 7.916          |
| 3  | KCP MEDAN IMAM BONJOL     | (27.375)               | (2.429)        | 0          | 50.660           | 45,01%         | (27.859)       |
| 4  | KCP MEDAN ADAM MALIK      | (37.856)               | (1.632)        | 0          | 193.802          | 79,73%         | (39.275)       |
| 5  | KCP MEDAN JUANDA          | (3.026)                | (872)          | 0          | 112.836          | 96,54%         | (3.910)        |
| 6  | KCP MEDAN KRAKATAU        | (2.399)                | (545)          | 0          | 50.425           | 94,09%         | (2.980)        |
| 7  | KCP MEDAN TOMANG ELOK     | (900)                  | (390)          | 0          | 22.258           | 93,77%         | (1.387)        |
| 8  | KCP MEDAN SUTOMO          | 52                     | (314)          | 0          | 1.367            | 58,66%         | (565)          |
| 9  | KCP MEDAN SIMPANG LIMUN   | (6.870)                | (162)          | 0          | 119.096          | 93,74%         | (7.452)        |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | (2.205)                | 204            | 0          | 64.781           | 95,69%         | (2.795)        |
| 11 | KCP MEDAN KAMPUNG BARU    | (14.167)               | 495            | 0          | 92.121           | 83,76%         | (14.956)       |
| 12 | KCP MEDAN PANCA BUDI      | 22.167                 | 683            | 0          | 27.903           | 177,86%        | 21.726         |
| 13 | KCP MEDAN USU             | 3.669                  | 1.481          | 0          | 43.913           | 107,05%        | 3.094          |
| 14 | KCP MEDAN SUKARAMAI       | 11.268                 | 4.591          | 0          | 39.255           | 127,48%        | 10.786         |
| 15 | KC MEDAN KEJAKSAAN        | (32.697)               | 5.460          | 500        | 235.055          | 85,33%         | (34.493)       |
| 16 | KC MEDAN GAJAH MADA       | (23.108)               | 23.256         | 3          | 133.190          | 81,98%         | (23.996)       |
| 17 | KCP MEDAN GATOT SUBROTO   | 9.381                  | 27.826         | 0          | 178.593          | 104,74%        | 8.464          |
| 18 | KC MEDAN S PARMAN         | 624.588                | 493.910        | 10         | 1.162.357        | 153,61%        | 623.170        |

### Area Medan Raya

| No | Unit Kerja                   | Deposito per 23 Nov'25 |              |                |                |                |                |
|----|------------------------------|------------------------|--------------|----------------|----------------|----------------|----------------|
|    |                              | Growth YtD             | Growth MtD   | Growth DtD     | Target Posisi  | % Pencp.       | Gap            |
|    | <b>AREA MEDAN RAYA</b>       | <b>116.553</b>         | <b>2.978</b> | <b>(1.350)</b> | <b>695.719</b> | <b>114,67%</b> | <b>102.032</b> |
| 1  | KCP MEDAN SETIA BUDI         | 34.300                 | 5.824        | 0              | 144.430        | 122,90%        | 33.081         |
| 2  | KCP MEDAN A.H NASUTION       | 35                     | (2.766)      | 0              | 50.279         | 98,52%         | (746)          |
| 3  | KC LUBUK PAKAM               | (26.580)               | (2.146)      | 0              | 67.122         | 58,70%         | (27.718)       |
| 4  | KCP TEBING TINGGI SUDIRMAN 1 | (2.498)                | (1.864)      | 0              | 50.288         | 92,67%         | (3.686)        |
| 5  | KCP CEMARA ASRI              | 121                    | (600)        | 0              | 6.873          | 90,34%         | (664)          |
| 6  | KC BINJAI                    | 12.119                 | (445)        | 0              | 56.195         | 119,49%        | 10.951         |
| 7  | KCP STABAT KH ZAINUL ARIFIN  | (2.338)                | (133)        | 0              | 15.935         | 78,27%         | (3.462)        |
| 8  | KCP MEDAN BELAWAN            | 30.119                 | (125)        | 0              | 20.773         | 241,19%        | 29.329         |
| 9  | KCP MEDAN MARELAN RAYA       | (2.923)                | (44)         | 0              | 48.271         | 91,65%         | (4.032)        |
| 10 | KCP KABANJAHE                | (3.164)                | 10           | 0              | 12.114         | 67,96%         | (3.882)        |
| 11 | KCP BINJAI JAMIN GINTING     | (5.522)                | 27           | 0              | 27.590         | 77,26%         | (6.273)        |
| 12 | KCP PERBAUNGAN               | (22.541)               | 64           | 0              | 29.411         | 21,07%         | (23.215)       |
| 13 | KCP MEDAN AKSARA             | 8.024                  | 1.579        | (1.350)        | 99.856         | 106,79%        | 6.781          |
| 14 | KCP PANGKALAN BRANDAN        | 98.235                 | 1.583        | 0              | 26.151         | 472,75%        | 97.481         |
| 15 | KCP MEDAN RING ROAD          | (832)                  | 2.013        | 0              | 40.431         | 95,27%         | (1.913)        |

### Area Pekanbaru

| No | Unit Kerja                      | Deposito per 23 Nov'25 |                 |              |                  |               |                 |
|----|---------------------------------|------------------------|-----------------|--------------|------------------|---------------|-----------------|
|    |                                 | Growth YtD             | Growth MtD      | Growth DtD   | Target Posisi    | % Pencp.      | Gap             |
|    | <b>AREA PEKANBARU</b>           | <b>(25.003)</b>        | <b>(54.746)</b> | <b>(490)</b> | <b>1.690.130</b> | <b>97,21%</b> | <b>(47.231)</b> |
| 1  | KCP PEKANBARU RUMBIAI           | (3.979)                | (20.273)        | 0            | 70.942           | 93,33%        | (4.732)         |
| 2  | KCP PEKANBARU PANAM             | (13.906)               | (9.685)         | 0            | 77.795           | 80,75%        | (14.975)        |
| 3  | KC PEKANBARU SUDIRMAN 1         | (26.861)               | (6.421)         | (200)        | 264.501          | 89,66%        | (27.349)        |
| 4  | KCP PANGKALAN KERINCI MAHARAJA  | (1.392)                | (6.194)         | 0            | 34.797           | 95,87%        | (1.437)         |
| 5  | KCP PEKANBARU ARIFIN AHMAD      | (9.224)                | (4.910)         | 1            | 54.721           | 82,20%        | (9.738)         |
| 6  | KCP PEKANBARU SUDIRMAN          | 5.230                  | (3.517)         | 52           | 160.953          | 102,37%       | 3.811           |
| 7  | KCP DURI HANG TUAH 2            | (45.344)               | (2.730)         | 1            | 135.065          | 65,11%        | (47.124)        |
| 8  | KCP RENGAT                      | 26.004                 | (1.686)         | 0            | 55.870           | 144,84%       | 25.054          |
| 9  | KCP PEKANBARU SUDIRMAN ATAS     | (19.643)               | (1.540)         | 0            | 89.197           | 77,13%        | (20.400)        |
| 10 | KCP DUMAI SUKAJADI              | (1.517)                | (1.049)         | 0            | 25.946           | 91,28%        | (2.262)         |
| 11 | KCP PANAM RAYA                  | 1.800                  | (909)           | 0            | 16.991           | 106,47%       | 1.100           |
| 12 | KCP TELUK KUANTAN               | 9.044                  | (773)           | 0            | 42.338           | 120,19%       | 8.549           |
| 13 | KC DURI                         | (13.413)               | (485)           | 0            | 91.717           | 84,59%        | (14.135)        |
| 14 | KC DUMAI                        | 2.168                  | (389)           | 0            | 105.614          | 101,47%       | 1.550           |
| 15 | KCP GUNUNG RAYA KANDIS          | 5.763                  | (185)           | 0            | 8.347            | 160,11%       | 5.018           |
| 16 | KCP FLAMBOYAN PETAPAHAN         | (3.915)                | (128)           | (200)        | 21.483           | 78,99%        | (4.514)         |
| 17 | KCP SIAK                        | 816                    | (121)           | 0            | 24.502           | 100,38%       | 94              |
| 18 | KCP PEKANBARU UIR               | 2.258                  | (108)           | 1            | 31.306           | 104,65%       | 1.454           |
| 19 | KCP UJUNG BATU 1                | 3.072                  | (97)            | 0            | 13.179           | 118,33%       | 2.416           |
| 20 | KCP BAGAN SIAPIAPI              | (13.924)               | (50)            | 0            | 56.483           | 74,08%        | (14.642)        |
| 21 | KCP ROKAN HULU PASIR PANGARAIAN | 5.148                  | 2               | 0            | 8.893            | 151,58%       | 4.588           |
| 22 | KCP TEMBILAHAN                  | (2.161)                | 37              | 0            | 35.987           | 91,17%        | (3.178)         |
| 23 | KCP BANGKINANG                  | (2.249)                | 145             | 0            | 29.125           | 90,47%        | (2.775)         |
| 24 | KCP DURI HANG TUAH 1            | 159                    | 205             | 0            | 25.371           | 98,00%        | (509)           |

|    |                           |         |       |       |         |         |         |
|----|---------------------------|---------|-------|-------|---------|---------|---------|
| 25 | KCP PEKANBARU NANGKA      | (1.293) | 274   | (150) | 30.121  | 92,57%  | (2.238) |
| 26 | KCP SELAT PANJANG         | 1.024   | 538   | 0     | 14.143  | 100,38% | 54      |
| 27 | KCP PEKANBARU UIN SUSKA   | 58.790  | 1.031 | 3     | 19.646  | 395,28% | 58.010  |
| 28 | KCP BAGAN BATU SUDIRMAN 1 | 10.374  | 1.149 | 0     | 11.483  | 185,42% | 9.808   |
| 29 | KC PEKANBARU HARAPAN RAYA | 2.167   | 3.121 | 0     | 133.615 | 100,95% | 1.274   |

Area Pematangsiantar

| No | Unit Kerja                  | Deposito per 23 Nov'25 |            |            |               |          |          |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|----------|
|    |                             | Growth YtD             | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap      |
|    | AREA PEMATANGSIANTAR        | (27.863)               | 5.336      | 3          | 663.637       | 93,61%   | (42.439) |
| 1  | KCP GUNUNG TUA              | 3.564                  | (1.501)    | 0          | 12.970        | 122,26%  | 2.888    |
| 2  | KCP PEMATANGSIANTAR SUTOMO  | 14.827                 | (2.983)    | 0          | 46.360        | 129,52%  | 13.687   |
| 3  | KCP KISARAN                 | 6.633                  | (1.087)    | 0          | 30.657        | 118,17%  | 5.570    |
| 4  | KCP AEK KANOPAN             | 12.715                 | (657)      | 0          | 47.341        | 124,85%  | 11.765   |
| 5  | KCP TANJUNG BALAI           | (6.720)                | (418)      | 0          | 25.528        | 69,67%   | (7.743)  |
| 6  | KC SIBOLGA                  | 4.497                  | (385)      | 0          | 18.761        | 118,08%  | 3.393    |
| 7  | KCP SIPIROK                 | (21.727)               | 6          | 0          | 29.544        | 23,09%   | (22.723) |
| 8  | KCP SIBUHUAN                | 10.374                 | 116        | 0          | 21.133        | 146,09%  | 9.741    |
| 9  | KCP PANYABUNGAN             | 4.769                  | 247        | 0          | 8.692         | 143,84%  | 3.811    |
| 10 | KC PADANGSIDEMPUAN          | (8.753)                | 307        | 0          | 44.717        | 77,87%   | (9.896)  |
| 11 | KCP INDRAPURA               | (4.390)                | 314        | 0          | 62.098        | 90,94%   | (5.624)  |
| 12 | KCP KOTA PINANG             | 315                    | 424        | 0          | 10.552        | 97,15%   | (301)    |
| 13 | KC PEMATANGSIANTAR PERINTIS | (3.675)                | 1.196      | 3          | 186.880       | 97,41%   | (4.835)  |
| 14 | KC RANTAU PRAPATI           | (42.959)               | 9.538      | 0          | 115.642       | 61,83%   | (44.137) |