

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	292.076	292.510	80.536	(5.857)	434	7	198.867	319.744	320.814	320.814	121.947	1.070	0	10
2	RO II/ Medan	679.382	925.633	921.374	922.043	242.662	(3.590)	669	6	323.673	482.158	485.649	485.649	161.976	3.491	0	2
3	RO III/ Palembang	961.102	1.156.872	1.158.118	1.158.977	197.875	2.106	859	2	531.528	619.666	622.348	622.363	90.835	2.697	15	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.296.364	2.298.066	246.319	(29.042)	1.702	10	620.508	759.506	761.743	761.748	141.240	2.242	5	6
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.470.171	1.471.301	149.834	(3.340)	1.131	5	368.460	456.266	457.709	457.715	89.255	1.449	6	9
6	RO VI/ Bandung	1.816.444	2.046.671	2.022.896	2.023.834	207.390	(22.837)	938	9	591.385	690.046	691.508	691.515	100.130	1.469	7	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.534.848	2.536.223	456.702	(2.965)	1.375	4	868.057	1.018.585	1.020.966	1.020.976	152.919	2.391	10	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.300.223	3.301.828	350.546	(14.421)	1.605	8	1.198.316	1.389.083	1.394.341	1.394.355	196.039	5.272	14	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.374.566	1.375.340	151.298	6.906	774	1	418.401	509.254	512.206	512.211	93.810	2.957	5	3
10	RO X/ Makassar	1.202.663	1.464.922	1.464.836	1.466.283	263.620	1.361	1.447	3	458.746	566.258	568.337	568.347	109.601	2.089	10	7
Total RO		14.499.624	16.918.084	16.835.472	16.846.405	2.346.781	(71.679)	10.933		5.577.941	6.810.566	6.835.621	6.835.693	1.257.752	25.127	72	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	173.864	173.994	51.476	151	130	2	40.868	67.731	68.382	68.382	27.514	651	0	3
2	AREA MEDAN KOTA	90.517	120.571	118.711	118.798	28.281	(1.773)	87	4	47.485	71.752	72.409	72.409	24.924	657	0	2
3	AREA MEDAN RAYA	88.690	127.262	128.037	128.081	39.391	819	44	1	46.285	68.204	68.628	68.628	22.343	424	0	4
4	AREA PEKANBARU	263.790	329.337	326.099	326.480	62.690	(2.857)	381	5	123.076	189.892	191.273	191.273	68.197	1.381	0	1
5	AREA PEMATANGSIANTAR	113.867	174.620	174.663	174.690	60.824	71	27	3	65.959	84.579	84.957	84.957	18.998	378	0	5
RO II / Medan		679.382	925.633	921.374	922.043	242.662	(3.590)	669		323.673	482.158	485.649	485.649	161.976	3.491	0	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	173.864	173.994	51.476	151	130		40.868	67.731	68.382	68.382	27.514	651	-	
1	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.795	9.796	3.824	(535)	0	17	2.333	3.600	3.632	3.632	1.299	32	0	11
2	KC BATAM WINDSOR CENTRAL	15.557	19.606	19.187	19.191	3.634	(415)	3	16	5.461	7.967	8.000	8.000	2.539	33	0	10
3	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.794	7.814	4.133	(226)	20	15	1.820	3.824	3.895	3.895	2.075	71	0	1
4	KCP ANAMBAS	4.048	5.592	5.490	5.491	1.443	(102)	1	14	1.063	1.431	1.436	1.436	373	5	0	16
5	KCP BATAMINDO	8.213	14.033	13.954	13.958	5.745	(75)	4	13	2.837	5.180	5.235	5.235	2.398	55	0	5
6	KCP TANJUNG UBAN	4.241	5.321	5.279	5.283	1.042	(38)	3	12	1.156	1.954	2.005	2.005	849	51	0	6
7	KC TANJUNG PINANG	9.057	10.582	10.557	10.558	1.500	(25)	1	11	3.474	4.813	4.844	4.844	1.370	31	0	12
8	KCP NATUNA	4.440	5.889	5.896	5.904	1.465	16	9	10	1.755	2.989	3.011	3.011	1.256	22	0	15
9	KCP ANAMBAS JEMAJA	611	1.267	1.293	1.292	682	26	(1)	9	146	402	402	402	256	0	0	17
10	KCP BATAM RADEN PATAH	14.310	16.079	16.122	16.120	1.811	42	(2)	8	4.333	5.987	6.049	6.049	1.716	62	0	3
11	KCP BATUAJI	7.248	10.003	10.054	10.059	2.811	56	6	7	2.278	4.011	4.037	4.037	1.759	26	0	14
12	KCP BATAM BATU AJI	8.137	12.312	12.304	12.379	4.243	67	75	6	2.641	4.756	4.817	4.817	2.176	61	0	4
13	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.219	18.224	4.135	95	5	5	3.788	6.986	7.021	7.021	3.233	35	0	8
14	KCP BATAM BENGKONG	5.698	9.180	9.289	9.289	3.591	109	0	4	2.001	3.482	3.509	3.509	1.508	27	0	13
15	KCP BINTAN CENTER	5.039	6.243	6.396	6.397	1.358	154	1	3	1.664	2.758	2.791	2.791	1.127	33	0	10
16	KCP BATAM SEKUPANG	5.591	8.437	8.607	8.611	3.020	174	4	2	1.914	3.301	3.344	3.344	1.430	43	0	7
17	KCP BATAM CENTER	6.588	12.800	13.629	13.629	7.040	829	0	1	2.204	4.290	4.354	4.354	2.150	64	0	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	118.711	118.798	28.281	(1.773)	87		47.386	71.650	72.307	72.307	24.921	657	-	
1	KC MEDAN KEJAKSAAN	10.357	13.955	12.867	12.867	2.510	(1.088)	(0)	18	6.293	7.918	7.957	7.957	1.664	39	0	9
2	KCP MEDAN ADAM MALIK	19.718	19.938	19.457	19.527	(190)	(411)	70	17	8.564	10.234	10.266	10.266	1.702	32	0	14
3	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.107	3.107	962	(286)	1	16	1.231	3.201	3.235	3.235	2.004	34	0	12
4	KCP MEDAN PANCA BUDI	619	1.268	1.153	1.154	535	(115)	1	15	608	2.100	2.149	2.149	1.541	49	0	3
5	KCP MEDAN KRAKATAU	4.619	6.989	6.900	6.907	2.289	(81)	8	14	2.593	4.505	4.544	4.544	1.951	39	0	9
6	KCP MEDAN PULO BRAYAN	5.141	6.807	6.734	6.734	1.593	(72)	0	13	2.026	3.777	3.816	3.816	1.790	39	0	9
7	KC MEDAN GAJAH MADA	4.262	6.665	6.607	6.605	2.343	(60)	(2)	12	2.635	4.149	4.199	4.199	1.564	50	0	2
8	KCP MEDAN JUANDA	7.138	8.394	8.336	8.342	1.204	(52)	6	11	2.377	3.835	3.875	3.875	1.498	40	0	7
9	KC MEDAN S PARMAN	8.113	10.805	10.775	10.778	2.665	(27)	3	10	5.428	6.731	6.777	6.777	1.349	46	0	4
10	KCP MEDAN SUTOMO	1	318	295	295	294	(22)	0	9	8	671	696	696	688	25	0	16
11	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.331	3.331	794	(21)	0	8	1.295	1.883	1.899	1.899	604	16	0	18
12	KCP MEDAN TOMANG ELOK	3.276	5.027	5.018	5.019	1.743	(8)	1	7	1.539	2.856	2.877	2.877	1.338	21	0	17
13	KCP MEDAN IMAM BONJOL	2.181	3.327	3.359	3.360	1.179	33	1	6	1.098	1.775	1.800	1.800	702	25	0	16
14	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.349	4.350	2.986	45	1	5	1.138	2.068	2.101	2.101	963	33	0	13
15	KCP MEDAN SUKARAMAI	4.790	5.914	5.976	5.971	1.180	56	(5)	4	2.189	3.869	3.904	3.904	1.715	35	0	11
16	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.806	5.809	1.029	67	3	3	2.815	4.356	4.399	4.399	1.584	43	0	5
17	KCP MEDAN USU	464	2.929	3.024	3.024	2.559	95	0	2	301	1.033	1.083	1.083	782	50	0	2
18	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.543	11.543	2.606	173	0	1	5.248	6.689	6.730	6.730	1.482	41	0	6

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank		
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD		DtD	MtD
AREA MEDAN RAYA		88.690	127.262	128.037	128.081	39.391	819	44			46.285	68.204	68.628	68.628	22.343	424	-		
1	KC LUBUK PAKAM	8.447	12.567	12.428	12.434	3.987	(133)	6	15		5.216	7.446	7.503	7.503	2.287	57	0	2	
2	KCP BINJAI JAMIN GINTING	8.771	9.569	9.545	9.546	775	(23)	1	14		3.538	5.314	5.364	5.364	1.826	50	0	3	
3	KCP MEDAN AKSARA	10.405	11.616	11.600	11.604	1.199	(12)	5	13		6.572	8.099	8.123	8.123	1.551	24	0	7	
4	KC BINJAI	7.130	11.956	11.942	11.945	4.815	(11)	3	12		3.758	5.627	5.655	5.655	1.897	28	0	6	
5	KCP MEDAN BELAWAN	2.540	3.962	3.957	3.961	1.421	(1)	4	11		1.335	2.111	2.134	2.134	799	23	0	8	
6	KCP MEDAN A.H NASUTION	4.111	7.127	7.178	7.179	3.067	52	0	10		2.232	3.676	3.698	3.698	1.466	22	0	9	
7	KCP MEDAN SETIA BUDI	7.118	9.798	9.858	9.862	2.744	63	3	9		3.327	4.830	4.890	4.890	1.563	60	0	1	
8	KCP PANGKALAN BRANDAN	4.452	10.706	10.789	10.786	6.335	81	(3)	8		1.751	3.576	3.579	3.579	1.828	3	0	15	
9	KCP KABANJAHE	884	2.263	2.347	2.347	1.464	84	0	7		832	1.666	1.685	1.685	853	19	0	11	
10	KCP CEMARA ASRI	4.003	4.804	4.892	4.894	890	89	1	6		2.367	3.284	3.305	3.305	938	21	0	10	
11	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.771	14.776	1.568	96	5	5		5.440	6.851	6.860	6.860	1.420	9	0	14	
12	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	8.127	8.129	2.012	96	2	4		2.930	4.435	4.468	4.468	1.538	33	0	5	
13	KCP MEDAN RING ROAD	3.827	7.169	7.279	7.286	3.458	117	7	3		2.414	3.752	3.765	3.765	1.351	13	0	13	
14	KCP PERBAUNGAN	3.301	5.337	5.466	5.468	2.167	131	2	2		2.291	3.445	3.463	3.463	1.172	18	0	12	
15	KCP MEDAN MARELAN RAYA	4.377	7.675	7.857	7.865	3.488	190	8	1		2.282	4.092	4.136	4.136	1.854	44	0	4	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	326.099	326.480	62.690	(2.857)	381		123.076	189.892	191.273	191.273	68.197	1.381	-	
1	KCP PEKANBARU PANAM	8.934	10.542	9.947	9.962	1.028	(580)	15	29	4.561	7.676	7.721	7.721	3.160	45	0	18
2	KCP PEKANBARU NANGKA	6.786	7.114	6.654	6.679	(107)	(435)	25	28	4.179	6.738	6.789	6.789	2.610	51	0	12
3	KCP UJUNG BATU 1	8.251	8.525	8.163	8.166	(85)	(359)	3	27	3.662	6.310	6.359	6.359	2.697	49	0	15
4	KCP TEMBILAHAN	24.163	33.223	32.864	32.866	8.703	(357)	2	26	7.994	9.763	9.796	9.796	1.802	33	0	24
5	KC DUMAI	20.236	22.410	22.076	22.076	1.840	(334)	(0)	25	6.871	8.879	8.930	8.930	2.059	51	0	12
6	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	17.288	17.293	1.669	(327)	5	24	11.341	13.250	13.294	13.294	1.953	44	0	19
7	KC DURI	15.265	17.283	16.926	17.008	1.743	(275)	81	23	5.765	9.243	9.341	9.341	3.576	98	0	1
8	KCP DURI HANG TUAH 1	7.771	9.988	9.715	9.733	1.962	(256)	18	22	2.966	4.660	4.690	4.690	1.724	30	0	25
9	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.922	6.922	1.736	(220)	0	21	1.933	4.146	4.192	4.192	2.259	46	0	17
10	KCP SIAK	4.510	7.395	7.176	7.181	2.672	(214)	5	20	2.020	3.947	4.002	4.002	1.982	55	0	9
11	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.838	10.834	1.388	(100)	(4)	19	4.825	7.322	7.407	7.407	2.582	85	0	2
12	KCP PANAM RAYA	4.086	5.814	5.671	5.733	1.647	(81)	62	18	2.697	6.206	6.247	6.247	3.550	41	0	20
13	KCP RENGAT	13.070	15.223	15.142	15.144	2.074	(78)	2	17	4.542	6.277	6.311	6.311	1.769	34	0	23
14	KCP TELUK KUANTAN	9.803	15.648	15.565	15.571	5.767	(78)	5	16	4.578	7.036	7.098	7.098	2.520	62	0	4
15	KCP PEKANBARU RUMBAI	3.941	4.870	4.785	4.795	854	(76)	10	15	2.099	3.604	3.625	3.625	1.526	21	0	27
16	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.756	6.808	3.151	(40)	52	14	2.226	5.173	5.188	5.188	2.962	15	0	29
17	KCP DURI HANG TUAH 2	7.953	10.872	10.843	10.846	2.893	(26)	2	13	3.452	8.016	8.072	8.072	4.620	56	0	8
18	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	20.017	20.015	3.163	(20)	(2)	12	8.907	11.418	11.489	11.489	2.582	71	0	3
19	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.746	18.745	986	(11)	(1)	11	10.090	11.910	11.957	11.957	1.867	47	0	16
20	KCP DUMAI SUKAJADI	3.749	4.587	4.577	4.578	829	(8)	1	10	1.450	2.954	2.990	2.990	1.540	36	0	22
21	KCP GUNUNG RAYA KANDIS	853	2.587	2.593	2.593	1.739	5	0	9	606	2.378	2.428	2.428	1.822	50	0	14
22	KCP PEKANBARU UIN SUSKA	312	1.146	1.159	1.159	847	13	0	8	1.316	3.892	3.950	3.950	2.634	58	0	6
23	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.565	13.588	2.101	57	23	7	4.341	5.715	5.730	5.730	1.389	15	0	29
24	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.566	7.593	1.764	59	27	6	2.764	4.655	4.695	4.695	1.931	40	0	21
25	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.807	19.836	3.107	88	29	5	7.949	10.365	10.416	10.416	2.467	51	0	12
26	KCP PEKANBARU UIR	1.348	2.871	2.967	2.967	1.620	97	0	4	722	2.762	2.818	2.818	2.096	56	0	8
27	KCP BANGKINANG	7.424	10.223	10.397	10.408	2.984	184	11	3	4.309	6.599	6.659	6.659	2.350	60	0	5
28	KCP SELAT PANJANG	4.893	5.681	5.891	5.892	999	211	1	2	1.510	3.569	3.621	3.621	2.111	52	0	10
29	KCP BAGAN SIAPIAPI	7.873	11.185	11.483	11.491	3.617	306	7	1	3.401	5.429	5.458	5.458	2.057	29	0	26

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		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		113.867	174.620	174.663	174.690	60.824	71	27			65.516	83.711	84.089	84.089	18.573	378	-	
1	KCP GUNUNG TUA	8.031	11.758	11.476	11.479	3.447	(280)	3	14		5.154	5.970	5.982	5.982	828	12	0	12
2	KCP AEK KANOPAN	5.836	8.806	8.566	8.566	2.729	(241)	0	13		4.041	5.226	5.244	5.244	1.203	18	0	9
3	KCP SIBUHUAN	5.558	9.450	9.355	9.356	3.797	(94)	0	12		5.519	7.228	7.272	7.272	1.753	44	0	4
4	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.333	5.334	3.440	(40)	0	11		886	2.309	2.356	2.356	1.470	47	0	2
5	KCP INDRAPURA	9.597	11.332	11.304	11.297	1.700	(35)	(7)	10		4.112	5.054	5.069	5.069	957	15	0	11
6	KC SIBOLGA	2.802	6.028	5.996	5.997	3.195	(31)	1	9		1.273	2.667	2.667	2.667	1.394	0	0	14
7	KC RANTAU PRAPAT	18.095	24.633	24.602	24.606	6.512	(27)	4	8		11.456	13.478	13.523	13.523	2.067	45	0	3
8	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.645	18.648	6.766	9	3	7		4.490	5.609	5.639	5.639	1.149	30	0	6
9	KC PADANGSIDEMPUAN	12.883	16.735	16.761	16.762	3.880	28	1	6		8.829	9.774	9.791	9.791	962	17	0	10
10	KCP SIPIROK	2.846	5.745	5.814	5.812	2.967	67	(1)	5		2.073	2.655	2.658	2.658	585	3	0	13
11	KCP PANYABUNGAN	13.061	15.801	15.919	15.922	2.861	121	2	4		6.984	7.917	7.942	7.942	958	25	0	8
12	KCP KOTA PINANG	7.004	16.058	16.199	16.206	9.203	148	7	3		3.908	5.242	5.273	5.273	1.365	31	0	5
13	KCP TANJUNG BALAI	3.904	7.311	7.502	7.502	3.598	192	1	2		2.118	3.240	3.267	3.267	1.149	27	0	7
14	KCP KISARAN	10.018	15.407	15.653	15.667	5.648	259	14	1		4.673	7.342	7.406	7.406	2.733	64	0	1