

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.708.381	1.729.009	329.254	150.626	20.628	7	21.592	24.371	24.544	24.561	2.969	190	17	3
2	RO II/ Medan	516.315	1.082.818	1.057.579	1.130.476	614.161	47.658	72.898	9	8.285	10.684	10.965	10.978	2.693	294	13	1
3	RO III/ Palembang	785.271	982.319	1.142.863	1.176.837	391.566	194.518	33.974	6	13.443	15.853	16.074	16.087	2.644	234	13	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.867.879	3.614.185	2.168.932	763.754	746.306	1	20.250	24.936	24.232	24.254	4.004	(682)	22	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.595.731	1.778.071	836.741	483.255	182.340	2	9.818	13.125	13.058	13.069	3.251	(56)	11	5
6	RO VI/ Bandung	709.231	1.179.256	1.284.853	1.420.126	710.894	240.870	135.273	4	9.688	11.885	11.651	11.659	1.971	(226)	8	7
7	RO VII/ Semarang	1.071.779	1.565.632	1.503.678	1.578.397	506.617	12.764	74.719	10	17.907	20.963	19.293	19.306	1.399	(1.657)	13	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.808.005	2.240.625	887.079	309.418	432.620	3	17.250	21.398	20.087	20.101	2.851	(1.297)	14	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.302.663	1.338.230	258.140	135.139	35.567	8	8.289	9.932	9.697	9.706	1.417	(226)	9	7
10	RO X/ Makassar	366.505	568.503	727.944	764.294	397.789	195.792	36.351	5	8.335	11.461	11.600	11.611	3.276	150	11	4
Total RO		9.669.076	14.236.457	14.999.576	16.770.251	7.101.175	2.533.793	1.770.675		134.857	164.608	161.201	161.332	26.475	(3.276)	131	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	185.818	214.510	181.133	39.905	28.691	2	993	1.668	1.749	1.753	760	85	4	1
2	AREA MEDAN KOTA	150.873	276.889	310.751	325.157	174.284	48.268	14.406	1	1.377	1.911	1.955	1.956	579	45	1	5
3	AREA MEDAN RAYA	65.143	121.059	138.866	155.180	90.037	34.121	16.314	3	975	1.309	1.353	1.354	379	45	1	5
4	AREA PEKANBARU	228.895	433.501	352.851	357.799	128.904	-75.703	4.948	5	3.877	4.551	4.619	4.624	747	73	5	2
5	AREA PEMATANGSIANTAR	38.028	76.765	69.293	77.831	39.803	1.067	8.538	4	1.063	1.245	1.289	1.291	228	46	2	3
RO II / Medan		516.315	1.082.818	1.057.579	1.130.476	614.161	47.658	72.898		8.285	10.684	10.965	10.978	2.693	294	13	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	185.818	214.510	181.133	39.905	28.691		993	1.668	1.749	1.753	760	85	4	
1	KCP BATAM CENTER	1.842	9.148	8.310	8.643	6.802	(505)	333	17	107	177	181	181	74	4	0	10
2	KCP ANAMBAS JEMAJA	1.146	1.143	1.228	1.254	108	112	26	16	12	19	20	20	8	1	0	14
3	KCP TANJUNG UBAN	645	2.721	2.273	2.878	2.233	157	605	15	26	62	63	63	37	1	0	14
4	KCP BATAM SEKUPANG	7.507	19.096	19.203	19.267	11.761	172	65	14	66	87	94	94	28	7	0	6
5	KCP BATAM BATU AJI	534	1.728	1.913	1.929	1.395	201	16	13	63	106	118	118	55	12	0	2
6	KCP ANAMBAS	2.002	965	1.243	1.283	(719)	318	39	12	12	16	21	21	9	5	0	8
7	KCP BATAMINDO	571	8.140	7.314	8.468	7.897	329	1.154	11	82	119	125	126	44	7	1	6
8	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.249	3.945	1.229	341	696	10	103	180	183	183	80	3	0	11
9	KCP NATUNA	1.029	1.201	1.551	1.573	544	372	21	9	32	56	57	57	25	1	0	14
10	KCP BATAM BOTANIA GARDEN	539	2.413	1.235	2.829	2.291	416	1.594	8	20	53	61	62	42	9	1	4
11	KCP BINTAN CENTER	809	2.760	2.808	3.788	2.979	1.028	980	7	27	45	45	45	18	0	0	17
12	KCP BATAM GRAND NIAGA MAS	2.822	12.546	14.075	14.314	11.493	1.769	240	6	146	211	216	216	70	5	0	8
13	KCP BATUAJI	2.767	28.832	30.549	30.607	27.839	1.775	58	5	40	82	82	82	42	0	0	17
14	KCP BATAM BENGKONG	1.482	6.619	7.601	8.578	7.096	1.959	977	4	89	149	157	159	70	10	2	3
15	KC TANJUNG PINANG	2.319	9.083	12.527	17.188	14.868	8.104	4.660	3	44	91	104	104	60	13	0	1
16	KC BATAM WINDSOR CENTRAL	3.232	57.010	65.272	65.353	62.121	8.343	81	2	89	137	142	142	53	5	0	8
17	KCP BATAM RADEN PATAH	1.414	7.595	5.466	22.613	21.198	15.018	17.146	1	35	78	80	80	45	2	0	12

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	310.751	325.157	174.284	48.268	14.406		1.377	1.911	1.955	1.956	579	45	1	
1	KCP MEDAN ADAM MALIK	3.776	16.894	13.612	14.810	11.034	(2.084)	1.199	18	93	170	174	174	81	4	0	5
2	KCP MEDAN MUCHTAR BASRI	11.279	45.544	43.643	43.516	32.237	(2.029)	(128)	17	173	162	162	163	(10)	1	1	5
3	KCP MEDAN JUANDA	8.755	8.886	6.288	7.492	(1.263)	(1.394)	1.204	16	31	83	82	82	51	(1)	0	5
4	KCP MEDAN TOMANG ELOK	968	3.273	1.892	1.891	923	(1.382)	(1)	15	17	44	46	46	29	2	0	5
5	KCP MEDAN KRAKATAU	4.673	10.219	9.122	8.998	4.325	(1.221)	(124)	14	61	70	70	70	9	0	0	5
6	KCP MEDAN PULO BRAYAN	6.462	19.018	15.587	18.007	11.545	(1.011)	2.421	13	44	93	97	97	53	4	0	5
7	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.627	4.818	(496)	(860)	191	12	44	61	65	65	21	4	0	5
8	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.666	30.253	23.003	(667)	(414)	11	62	66	68	68	6	2	0	5
9	KCP MEDAN USU	5.411	5.195	5.909	5.855	443	660	(54)	10	65	90	91	91	26	1	0	5
10	KCP MEDAN SUTOMO	1.403	1.078	1.806	1.925	522	847	120	9	4	23	24	24	20	1	0	5
11	KCP MEDAN SUKARAMAI	1.082	1.085	2.019	1.961	879	875	(58)	8	22	39	43	43	21	4	0	5
12	KCP MEDAN SIMPANG LIMUN	2.842	3.117	4.318	4.514	1.672	1.396	196	7	94	100	101	101	7	1	0	5
13	KCP MEDAN IMAM BONJOL	4.846	2.502	3.726	4.116	(729)	1.614	390	6	40	76	78	78	38	2	0	5
14	KC MEDAN GAJAH MADA	6.560	10.294	12.814	12.101	5.542	1.807	(713)	5	87	119	123	122	35	3	(1)	5
15	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.170	13.660	6.146	5.786	490	4	100	122	123	123	23	1	0	5
16	KCP MEDAN PANCA BUDI	4.099	5.570	12.066	12.569	8.470	6.999	503	3	25	39	40	41	16	2	1	5
17	KC MEDAN KEJAKSAAN	55.162	76.314	78.300	87.037	31.875	10.723	8.737	2	320	388	394	394	74	6	0	5
18	KC MEDAN S PARMAN	13.478	23.427	51.187	51.634	38.157	28.208	448	1	95	166	174	174	79	8	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	138.866	155.180	90.037	34.121	16.314		975	1.309	1.353	1.354	379	45	1	
1	KCP CEMARA ASRI	8.258	15.547	11.666	13.816	5.557	(1.731)	2.150	15	77	106	113	114	37	8	1	1
2	KCP MEDAN RING ROAD	6.822	4.541	3.505	4.096	(2.726)	(444)	591	14	141	158	161	161	20	3	0	8
3	KCP PANGKALAN BRANDAN	478	2.145	1.912	1.924	1.447	(221)	12	13	40	68	69	69	29	1	0	12
4	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	4.081	4.430	2.976	(89)	349	12	35	53	57	57	22	4	0	5
5	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.946	7.034	2.549	265	88	11	69	76	79	79	10	3	0	8
6	KCP BINJAI JAMIN GINTING	6.490	7.616	7.777	7.897	1.407	281	120	10	46	52	52	52	6	0	0	14
7	KCP MEDAN A.H NASUTION	2.630	11.074	11.669	11.765	9.134	690	95	9	83	109	112	112	29	3	0	8
8	KCP PERBAUNGAN	282	1.647	2.423	2.796	2.515	1.149	374	8	23	39	39	39	16	0	0	14
9	KC LUBUK PAKAM	2.277	2.095	2.508	4.428	2.152	2.333	1.920	7	34	58	60	60	26	2	0	11
10	KCP MEDAN AKSARA	3.256	6.125	9.145	9.289	6.033	3.165	144	6	72	91	91	91	19	0	0	14
11	KCP MEDAN SETIA BUDI	13.823	10.983	13.016	14.441	619	3.458	1.426	5	66	103	109	109	43	6	0	2
12	KCP KABANJAHE	2.867	2.879	6.054	6.902	4.036	4.023	848	4	82	117	122	122	40	5	0	3
13	KC BINJAI	7.482	36.929	43.842	41.547	34.065	4.617	(2.295)	3	125	169	173	173	48	4	0	5
14	KCP MEDAN MARELAN RAYA	2.942	7.063	13.199	13.890	10.948	6.827	690	2	66	86	88	88	22	2	0	11
15	KCP MEDAN BELAWAN	1.598	1.127	1.125	10.924	9.326	9.797	9.799	1	16	24	28	28	12	4	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	352.851	357.799	128.904	(75.703)	4.948		3.877	4.551	4.619	4.624	747	73	5	
1	KCP PEKANBARU RUMBAI	2.372	98.154	10.097	9.572	7.199	(88.582)	(525)	29	202	264	264	264	62	0	0	23
2	KCP PANAM RAYA	7.896	32.124	29.446	25.309	17.414	(6.814)	(4.136)	28	188	224	224	224	36	0	0	23
3	KC DURI	3.187	14.396	9.901	9.012	5.825	(5.385)	(889)	27	93	97	97	97	4	0	0	23
4	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	22.650	20.886	9.632	(3.080)	(1.764)	26	187	223	224	227	40	4	3	8
5	KCP TEMBILAHAN	4.495	4.695	2.846	3.594	(901)	(1.101)	748	25	121	114	115	115	(6)	1	0	15
6	KCP BANGKINANG	4.451	5.913	4.974	4.855	404	(1.058)	(119)	24	123	136	136	136	13	0	0	23
7	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.327	8.286	(1.847)	(174)	(40)	23	111	124	124	124	13	0	0	23
8	KCP DURI HANG TUAH 1	1.961	1.680	1.551	1.549	(413)	(131)	(2)	22	53	46	46	46	(7)	0	0	23
9	KC PEKANBARU SUDIRMAN 1	44.038	66.042	64.270	66.046	22.009	4	1.777	21	239	312	326	327	88	15	1	1
10	KCP PEKANBARU UIN SUSKA	620	2.628	2.756	2.738	2.118	109	(19)	20	22	45	45	45	23	0	0	23
11	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.371	4.283	(190)	116	(88)	19	170	138	138	138	(32)	0	0	23
12	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.178	6.937	6.011	165	759	18	62	106	108	108	46	2	0	12
13	KCP SIAK	15.528	8.341	8.136	8.614	(6.914)	273	478	17	55	62	63	63	8	1	0	15
14	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.202	13.273	8.076	621	4.071	16	135	152	152	152	17	0	0	23
15	KCP DUMAI SUKAJADI	8.191	4.551	5.076	5.191	(3.000)	640	115	15	174	180	182	182	8	2	0	12
16	KCP DURI HANG TUAH 2	6.029	10.037	10.337	10.709	4.680	672	372	14	161	217	217	217	56	0	0	23
17	KCP BAGAN SIAPIAPI	1.863	1.951	2.416	2.665	801	714	249	13	79	65	65	65	(14)	0	0	23
18	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.408	12.627	6.072	874	219	12	153	182	184	184	31	2	0	12
19	KCP PEKANBARU NANGKA	18.612	9.992	11.168	10.903	(7.709)	911	(265)	11	184	208	211	211	27	3	0	9
20	KCP TELUK KUANTAN	5.222	10.344	11.096	11.479	6.258	1.136	383	10	133	178	183	183	50	5	0	6
21	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.047	5.016	1.182	1.497	(31)	9	89	69	69	69	(20)	0	0	23
22	KC DUMAI	7.680	10.736	11.422	12.554	4.874	1.818	1.132	8	228	346	356	357	129	11	1	2
23	KCP UJUNG BATU 1	5.970	7.907	9.555	9.804	3.834	1.897	249	7	167	143	143	143	(24)	0	0	23
24	KCP PEKANBARU SUDIRMAN	8.723	9.863	12.274	12.132	3.409	2.269	(141)	6	181	209	218	218	37	9	0	3
25	KCP PEKANBARU PANAM	18.400	19.055	19.915	21.408	3.008	2.353	1.493	5	147	201	207	207	60	6	0	4
26	KCP SELAT PANJANG	1.178	933	3.750	3.810	2.631	2.876	60	4	54	94	94	94	40	0	0	23
27	KCP RENGAT	6.490	18.272	21.067	21.558	15.069	3.287	491	3	91	94	96	96	5	2	0	12
28	KCP PEKANBARU UIR	3.515	7.143	11.999	11.151	7.636	4.007	(849)	2	35	59	64	64	29	5	0	6
29	KC PEKANBARU HARAPAN RAYA	10.105	17.456	20.616	21.839	11.734	4.383	1.223	1	240	263	268	268	28	5	0	6

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	69.293	77.831	39.803	1.067	8.538		1.059	1.238	1.281	1.283	224	45	2	
1	KC PADANGSIDEMPUAN	7.818	25.672	14.284	14.749	6.931	(10.923)	465	14	87	70	71	71	(16)	1	0	11
2	KC RANTAU PRAPAT	4.087	9.996	9.654	8.852	4.765	(1.144)	(802)	13	88	89	96	95	7	6	(1)	3
3	KCP INDRAPURA	4.417	3.942	3.466	3.557	(860)	(385)	91	12	209	227	229	229	20	2	0	9
4	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	10.115	9.140	3.762	(322)	(975)	11	170	220	225	225	55	5	0	5
5	KCP KOTA PINANG	26	1.085	788	779	753	(306)	(9)	10	33	41	42	42	9	1	0	11
6	KCP TANJUNG BALAI	373	1.770	1.664	1.531	1.158	(239)	(133)	9	41	53	57	57	16	4	0	7
7	KCP KISARAN	3.901	7.330	7.165	7.379	3.478	49	214	8	145	188	196	198	53	10	2	1
8	KCP GUNUNG TUA	301	326	524	490	189	163	(34)	7	21	19	18	18	(3)	(1)	0	14
9	KCP SIPIROK	1.197	3.797	3.307	4.162	2.965	365	855	6	64	36	38	38	(26)	2	0	9
10	KCP AEK KANOPAN	1.786	394	812	826	(960)	431	14	5	25	24	24	24	(1)	0	0	13
11	KCP SIBUHUAN	2.575	1.304	1.664	1.740	(835)	436	76	4	31	44	50	50	19	6	0	3
12	KC SIBOLGA	2.337	2.354	2.973	3.353	1.016	1.000	380	3	49	71	75	75	26	4	0	7
13	KCP PANYABUNGAN	1.180	1.157	2.804	2.829	1.649	1.672	25	2	27	46	46	46	19	0	0	13
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.602	15.722	13.725	9.498	8.121	1	69	110	114	115	46	5	1	5