

Area Batam

No	Unit Kerja	Giro per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	160.860	(19.671)	(16)	420.906	94,83%	(129.446)
1	KCP TANJUNG UBAN	(328)	(349)	1	12.197	2,19%	(25.612)
2	KC TANJUNG PINANG	(16.726)	(40.188)	0	34.705	8,91%	(74.591)
3	KCP ANAMBAS	(1.614)	(29)	1	3.184	14,85%	(6.697)
4	KCP BATAM BOTANIA GARDEN	(997)	(3.041)	(133)	15.629	21,17%	(24.639)
5	KCP BATAM BENGKONG	846	(561)	61	12.865	21,55%	(13.296)
6	KCP BATAM SEKUPANG	(1.007)	(1.079)	7	16.777	29,03%	(22.328)
7	KCP BINTAN CENTER	(501)	(100)	(16)	21.699	38,40%	(30.990)
8	KCP TANJUNG BALAI KARIMUN 1	871	795	22	7.185	41,13%	(18.333)
9	KCP BATAMINDO	799	1.185	(49)	28.636	47,47%	(18.557)
10	KCP BATAM GRAND NIAGA MAS	(7.122)	(2.070)	264	46.170	48,55%	(26.538)
11	KCP BATAM RADEN PATAH	(2.657)	1.452	24	41.105	53,77%	(34.394)
12	KCP BATAM CENTER	3.189	3.444	8	18.391	59,11%	3.259
13	KC BATAM WINDSOR CENTRAL	33.024	(3.232)	(271)	36.087	143,54%	41.136
14	KCP BATUAJI	60.720	37.102	(49)	53.494	186,76%	53.368
15	KCP BATAM BATU AJI	87.798	(16.221)	194	71.025	206,91%	76.140
16	KCP NATUNA	3.313	2.611	(82)	1.750	239,25%	(2.565)
17	KCP ANAMBAS JEMAJA	1.253	610	0	6	19461,02%	(4.812)

Area Medan Kota

No	Unit Kerja	Giro per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	304.601	182.345	2.944	515.367	120,22%	104.206
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN KAMPUNG BARU	(178)	60	0	12.152	9,72%	(10.971)
3	KCP MEDAN IMAM BONJOL	(1.973)	(844)	49	10.133	15,16%	(8.597)
4	KCP MEDAN ADAM MALIK	(10.005)	1.659	471	37.513	21,65%	(29.392)
5	KCP MEDAN MUCHTAR BASRI	(8.025)	3.093	13	24.944	23,67%	(19.039)
6	KCP MEDAN JUANDA	683	313	0	16.368	30,30%	(11.409)
7	KCP MEDAN PANCA BUDI	(8.155)	3.656	24	23.630	39,27%	(14.351)
8	KCP MEDAN SIMPANG LIMUN	(1.737)	2.227	2	17.343	39,31%	(10.526)
9	KCP MEDAN PULO BRAYAN	928	4.558	46	21.760	43,69%	(12.252)
10	KCP MEDAN ISKANDAR MUDA 1	(808)	517	220	17.559	49,48%	(8.872)
11	KCP MEDAN SUKARAMAI	2.626	789	(21)	8.205	51,69%	(3.964)
12	KCP MEDAN GATOT SUBROTO	743	(5.063)	262	30.252	60,98%	(11.805)
13	KCP MEDAN TOMANG ELOK	2.219	647	232	19.133	79,28%	(3.965)
14	KC MEDAN KEJAKSAAN	12.887	17.096	(370)	104.728	88,85%	(11.677)
15	KC MEDAN GAJAH MADA	17.936	1.062	(4)	33.434	117,81%	5.955
16	KCP MEDAN USU	14.721	(3.024)	2	25.910	130,24%	7.836
17	KCP MEDAN KRAKATAU	11.736	172	236	11.772	132,12%	3.781
18	KC MEDAN S PARMAN	271.000	155.427	1.784	92.079	373,57%	251.902

Area Medan Raya

No	Unit Kerja	Giro per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	2.788	29.789	208	346.235	45,82%	(187.580)
1	KCP PERBAUNGAN	(224)	14	6	10.045	1,95%	(9.849)
2	KCP TEBING TINGGI SUDIRMAN 1	459	(213)	(9)	16.705	5,98%	(15.706)
3	KCP KABANJAHE	(3.447)	337	0	14.468	8,02%	(13.308)
4	KCP STABAT KH ZAINUL ARIFIN	(1.636)	(914)	(14)	18.681	9,74%	(16.861)
5	KC LUBUK PAKAM	(2.258)	(7.528)	76	20.184	10,05%	(18.155)
6	KCP MEDAN RING ROAD	(3.598)	(1.490)	(0)	20.486	12,03%	(18.022)
7	KCP MEDAN MARELAN RAYA	605	(455)	(8)	16.568	13,32%	(14.362)
8	KCP MEDAN BELAWAN	(2.969)	125	13	16.485	17,90%	(13.535)
9	KC BINJAI	(24.849)	(7.293)	(45)	54.014	25,42%	(40.285)
10	KCP MEDAN SETIA BUDI	(291)	1.501	105	22.902	28,11%	(16.463)
11	KCP BINJAI JAMIN GINTING	456	819	31	14.235	33,98%	(9.399)
12	KCP MEDAN AKSARA	(1.601)	223	139	42.690	57,16%	(18.287)
13	KCP CEMARA ASRI	2.196	737	(3)	37.560	78,84%	(7.947)
14	KCP PANGKALAN BRANDAN	4.146	(363)	0	5.050	84,98%	(759)
15	KCP MEDAN A.H NASUTION	35.800	44.290	(83)	36.162	170,12%	25.356

Area Pekanbaru

No	Unit Kerja	Giro per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	309.108	6.060	(1.014)	1.422.021	99,87%	(1.852)
1	KCP SELAT PANJANG	(41)	(5)	(50)	2.674	0,94%	(2.649)
2	KCP BAGAN BATU SUDIRMAN 1	(123)	26	0	5.816	1,63%	(5.721)
3	KCP DURI HANG TUAH 1	(330)	(6)	(4)	5.769	2,27%	(5.638)
4	KCP FLAMBOYAN PETAPAHAN	(952)	(304)	0	5.025	4,45%	(4.802)
5	KCP DUMAI SUKAJADI	313	10	7	7.711	4,48%	(7.365)
6	KCP RENGAT	(10.654)	(31)	(129)	20.088	12,60%	(17.557)
7	KCP PEKANBARU UIN SUSKA	(68.096)	6.513	(400)	93.470	12,78%	(81.527)
8	KCP PEKANBARU UIR	(290)	1.086	55	8.707	16,74%	(7.249)
9	KCP TEMBILAHAN	(1.479)	(675)	4	9.639	22,39%	(7.481)
10	KCP UJUNG BATU 1	(874)	(350)	22	7.495	26,21%	(5.530)
11	KCP PEKANBARU NANGKA	(7.148)	1.165	18	27.974	30,04%	(19.570)
12	KCP TELUK KUANTAN	(2.458)	(2.173)	6	14.374	30,13%	(10.043)
13	KC DURI	1.163	(949)	16	8.643	30,64%	(5.995)
14	KCP PEKANBARU SUDIRMAN	(880)	22	40	20.152	33,36%	(13.428)
15	KCP PEKANBARU RUMBIAI	(5.986)	(84)	(0)	23.539	35,51%	(15.179)
16	KCP BAGAN SIAPIAPI	1.819	(166)	1	5.704	36,06%	(3.647)
17	KCP ROKAN HULU PASIR PANGARAIAN	98	580	2	4.003	40,12%	(2.397)
18	KCP PANGKALAN KERINCI MAHARAJA	(5.455)	515	1	36.108	62,96%	(13.376)
19	KC PEKANBARU SUDIRMAN 1	(156.746)	(30.057)	(590)	710.323	66,48%	(238.098)
20	KCP PEKANBARU PANAM	6.036	5.437	6	21.655	67,99%	(6.932)
21	KC DUMAI	6.454	1.646	4	22.506	68,56%	(7.076)
22	KCP PANAM RAYA	4.138	2.133	(20)	35.529	78,89%	(7.499)
23	KCP PEKANBARU SUDIRMAN ATAS	5.143	4.823	(1)	39.098	85,14%	(5.812)
24	KCP GUNUNG RAYA KANDIS	2.555	893	1	4.551	97,39%	(119)

25	KCP PEKANBARU ARIFIN AHMAD	20.244	5.739	(217)	38.023	111,44%	4.348
26	KCP SIAK	12.547	938	28	17.115	137,66%	6.446
27	KCP BANGKINANG	25.094	(1.858)	71	27.208	166,37%	18.058
28	KC PEKANBARU HARAPAN RAYA	44.989	10.054	118	28.863	213,42%	32.736
29	KCP DURI HANG TUAH 2	440.028	1.138	(3)	170.261	353,29%	431.248

Area Pematangsiantar

No	Unit Kerja	Giro per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(41.299)	(15.872)	(235)	247.274	13,29%	(214.403)
1	KC SIBOLGA	(1.735)	11	0	12.155	0,57%	(12.086)
2	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
3	KCP PANYABUNGAN	(66)	7	0	8.912	1,07%	(8.816)
4	KCP GUNUNG TUA	(2.931)	(6)	3	12.585	3,77%	(12.110)
5	KCP SIPIROK	417	241	10	8.656	6,62%	(8.083)
6	KCP INDRAPURA	(12.619)	(8.765)	0	28.261	7,30%	(26.199)
7	KCP PEMATANGSIANTAR SUTOMO	(1.808)	341	0	13.658	8,77%	(12.460)
8	KCP TANJUNG BALAI	(6.495)	166	0	16.705	9,36%	(15.142)
9	KCP KOTA PINANG	(335)	157	(0)	9.620	10,68%	(8.592)
10	KCP SIBUHUAN	(4.607)	1.166	2	16.932	14,61%	(14.458)
11	KC PADANGSIDEMPUAN	(6.252)	(184)	(265)	32.340	17,50%	(26.682)
12	KC PEMATANGSIANTAR PERINTIS	(4.283)	(7.613)	6	32.177	22,34%	(24.990)
13	KC RANTAU PRAPAT	1.708	(768)	0	23.250	22,47%	(18.026)
14	KCP KISARAN	(2.345)	(641)	10	22.127	23,36%	(16.959)