

Area Batam

No	Unit Kerja	Deposito per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	30.208	(42.933)	54	896.431	101,29%	11.519
1	KC BATAM WINDSOR CENTRAL	(48.562)	(27.094)	0	120.549	57,97%	(50.669)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM SEKUPANG	(5.146)	636	0	20.015	70,14%	(5.977)
4	KCP BATAM GRAND NIAGA MAS	(41.468)	8.145	0	168.336	74,26%	(43.322)
5	KCP TANJUNG BALAI KARIMUN 1	(8.140)	142	0	37.242	75,34%	(9.185)
6	KCP BATAM CENTER	(6.646)	(1.049)	0	51.803	85,04%	(7.747)
7	KCP BINTAN CENTER	(1.180)	(4.034)	0	21.750	92,49%	(1.633)
8	KCP BATAM RADEN PATAH	(3.741)	260	52	83.487	93,68%	(5.275)
9	KC TANJUNG PINANG	3.380	(8.186)	2	56.040	103,34%	1.874
10	KCP BATAM BATU AJI	2.447	(1.072)	0	18.148	105,32%	965
11	KCP BATAMINDO	17.255	(206)	0	123.058	112,33%	15.172
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.327	(171)	0	5.985	117,79%	1.065
14	KCP BATAM BOTANIA GARDEN	8.061	149	0	20.749	134,77%	7.215
15	KCP BATAM BENGKONG	31.418	3.115	0	65.350	146,41%	30.332
16	KCP BATUAJI	55.064	(194)	0	70.400	176,03%	53.527
17	KCP TANJUNG UBAN	25.341	(13.425)	0	19.099	228,50%	24.543

Area Medan Kota

No	Unit Kerja	Deposito per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	433.950	(78.184)	1	2.816.881	114,76%	415.745
1	KCP MEDAN IMAM BONJOL	(27.721)	(331)	(27)	50.777	44,22%	(28.322)
2	KCP MEDAN SUTOMO	2	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(23.030)	(708)	0	64.924	63,40%	(23.763)
4	KC MEDAN GAJAH MADA	(25.894)	(2.387)	0	133.406	79,76%	(26.997)
5	KC MEDAN KEJAKSAAN	(42.341)	(9.176)	0	235.492	81,07%	(44.573)
6	KCP MEDAN ADAM MALIK	(31.009)	(3.128)	0	194.147	83,12%	(32.772)
7	KCP MEDAN KAMPUNG BARU	(14.440)	(7)	6	92.313	83,30%	(15.420)
8	KCP MEDAN KRAKATAU	(3.727)	(249)	0	50.566	91,20%	(4.450)
9	KCP MEDAN JUANDA	(3.540)	(315)	0	113.051	95,90%	(4.639)
10	KCP MEDAN TOMANG ELOK	(219)	541	0	22.377	96,31%	(825)
11	KCP MEDAN USU	1.297	(473)	0	44.053	101,32%	582
12	KCP MEDAN PULO BRAYAN	4.240	(4.524)	0	159.836	101,93%	3.087
13	KCP MEDAN GATOT SUBROTO	10.921	40	0	178.816	105,47%	9.781
14	KCP MEDAN MUCHTAR BASRI	8.043	3.556	20	126.285	105,61%	7.087
15	KCP MEDAN SIMPANG LIMUN	17.866	24.673	0	119.238	114,38%	17.142
16	KCP MEDAN SUKARAMAI	7.827	(164)	0	39.372	118,36%	7.229
17	KC MEDAN S PARMAN	533.177	(85.267)	0	1.162.702	145,71%	531.415
18	KCP MEDAN PANCA BUDI	21.781	(380)	1	28.010	175,80%	21.233

Area Medan Raya

No	Unit Kerja	Deposito per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	59.633	(21.511)	364	699.248	105,95%	41.583
1	KCP PERBAUNGAN	(22.543)	198	(5)	29.575	20,94%	(23.380)
2	KC LUBUK PAKAM	(27.301)	(608)	0	67.399	57,39%	(28.716)
3	KCP MEDAN AKSARA	(41.025)	(20.628)	0	100.158	57,50%	(42.570)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.589)	(251)	0	16.208	75,41%	(3.986)
6	KCP BINJAI JAMIN GINTING	(5.326)	341	0	27.773	77,46%	(6.259)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.537)	(910)	0	50.576	84,16%	(8.013)
8	KCP MEDAN MARELAN RAYA	(5.490)	(2.537)	0	48.540	85,85%	(6.868)
9	KCP CEMARA ASRI	122	0	0	7.064	87,91%	(854)
10	KCP MEDAN A.H NASUTION	601	537	0	50.468	99,27%	(370)
11	KCP MEDAN RING ROAD	1.379	2.423	430	40.694	100,09%	36
12	KC BINJAI	11.247	(371)	0	56.479	117,34%	9.795
13	KCP MEDAN SETIA BUDI	30.071	(2.296)	0	144.726	119,73%	28.556
14	KCP MEDAN BELAWAN	33.053	2.954	0	20.965	252,97%	32.071
15	KCP PANGKALAN BRANDAN	97.053	(448)	(62)	26.335	464,98%	96.116

Area Pekanbaru

No	Unit Kerja	Deposito per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(57.527)	(16.842)	257	1.695.532	94,98%	(85.158)
1	KCP DURI HANG TUAH 2	(44.646)	255	10	135.498	65,42%	(46.859)
2	KCP BAGAN SIAPIAPI	(14.023)	(99)	0	56.657	73,68%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.910)	5	0	21.629	78,48%	(4.654)
4	KC PEKANBARU HARAPAN RAYA	(27.455)	(23.732)	1	133.832	78,66%	(28.565)
5	KCP PEKANBARU SUDIRMAN ATAS	(17.177)	3.174	(43)	89.381	79,73%	(18.118)
6	KCP PEKANBARU PANAM	(13.673)	662	0	78.055	80,78%	(15.003)
7	KCP PEKANBARU ARIFIN AHMAD	(8.592)	(18)	8	54.846	83,17%	(9.231)
8	KC DURI	(13.921)	(551)	(25)	91.892	83,87%	(14.819)
9	KC PEKANBARU SUDIRMAN 1	(33.632)	37	2	264.620	87,06%	(34.239)
10	KCP BANGKINANG	(2.170)	(160)	0	29.253	90,35%	(2.824)
11	KCP DUMAI SUKAJADI	(1.075)	40	0	26.127	92,34%	(2.001)
12	KCP TEMBILAHAN	(1.370)	268	0	36.234	92,73%	(2.634)
13	KCP PEKANBARU RUMBIAI	(2.848)	1.243	0	71.125	94,68%	(3.784)
14	KCP PEKANBARU NANGKA	(406)	1.117	0	30.350	94,79%	(1.580)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.187)	303	0	34.808	96,43%	(1.243)
16	KCP DURI HANG TUAH 1	(74)	(173)	0	25.533	96,46%	(904)
17	KCP SELAT PANJANG	899	(118)	0	14.379	97,86%	(308)
18	KC DUMAI	1.277	(118)	7	105.764	100,48%	507
19	KCP PEKANBARU SUDIRMAN	3.658	(297)	4	161.298	101,17%	1.894
20	KCP PANAM RAYA	1.297	196	293	17.162	102,49%	427
21	KCP SIAK	1.916	910	0	24.677	104,13%	1.018
22	KCP PEKANBARU UIR	2.324	166	0	31.501	104,21%	1.325
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.586	(458)	0	42.458	118,77%	7.970

25	KCP RENGAT	25.038	(223)	0	56.101	142,53%	23.857
26	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	11.028	895	0	11.620	188,86%	10.325
29	KCP PEKANBARU UIN SUSKA	58.473	(316)	0	19.836	389,91%	57.504

Area Pematangsiantar

No	Unit Kerja	Deposito per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(107.857)	(69.295)	(200)	667.179	81,12%	(125.976)
1	KCP SIPIROK	(21.874)	(147)	0	29.786	22,41%	(23.112)
2	KC RANTAU PRAPAT	(41.154)	2.204	0	115.929	63,24%	(42.618)
3	KCP TANJUNG BALAI	(7.721)	(513)	0	25.776	65,12%	(8.992)
4	KC PEMATANGSIANTAR PERINTIS	(57.201)	(53.843)	0	187.162	68,67%	(58.643)
5	KCP PANYABUNGAN	(1.416)	(5.185)	0	8.925	70,79%	(2.607)
6	KC PADANGSIDEMPUAN	(8.312)	594	0	44.995	78,37%	(9.733)
7	KCP KOTA PINANG	(1.461)	(1.786)	0	10.702	79,18%	(2.228)
8	KCP KISARAN	(2.799)	(10.902)	0	30.915	86,67%	(4.121)
9	KCP INDRAPURA	(4.993)	995	0	62.398	89,54%	(6.527)
10	KCP AEK KANOPAN	4.848	(7)	0	47.572	107,71%	3.667
11	KCP GUNUNG TUA	2.566	12	0	13.135	113,14%	1.726
12	KC SIBOLGA	4.702	200	0	19.029	117,50%	3.329
13	KCP PEMATANGSIANTAR SUTOMO	14.516	(404)	0	46.637	128,09%	13.100
14	KCP SIBUHUAN	9.233	(1.013)	(200)	21.287	139,68%	8.447