

Area Batam

No	Unit Kerja	Giro per 16 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(9.913)	(15.956)	2.900	362.201	63,05%	(278.916)
1	KCP BATAM BATU AJI	(39.684)	(10.452)	224	67.212	28,98%	(53.099)
2	KC BATAM WINDSOR CENTRAL	31.700	(2.758)	1.761	30.522	165,37%	51.328
3	KCP BATAMINDO	(1.978)	(2.344)	32	23.544	45,95%	(16.518)
4	KCP BATAM BOTANIA GARDEN	(267)	(2.279)	171	11.989	33,69%	(18.319)
5	KCP BINTAN CENTER	(1.984)	(1.932)	31	17.563	39,00%	(34.249)
6	KCP BATAM RADEN PATAH	1.042	(1.114)	(409)	35.851	71,97%	(35.676)
7	KCP TANJUNG UBAN	16	(1.092)	0	8.467	7,22%	(21.356)
8	KC TANJUNG PINANG	(17.759)	(787)	(58)	29.919	6,88%	(70.969)
9	KCP TANJUNG BALAI KARIMUN 2	168	(252)	200	2.652	65,76%	(10.468)
10	KCP ANAMBAS	(1.596)	(91)	(6)	2.831	17,33%	(5.726)
11	KCP TANJUNG BALAI KARIMUN 1	(56)	(84)	(298)	2.893	15,64%	(18.253)
12	KCP NATUNA	(68)	(73)	31	1.468	54,81%	(9.127)
13	KCP ANAMBAS JEMAJA	1.192	(57)	24	5	21766,22%	(6.131)
14	KCP BATAM CENTER	1.945	176	145	14.948	64,39%	(5.401)
15	KCP BATAM BENGKONG	2.682	253	(26)	9.349	49,30%	(8.667)
16	KCP BATAM SEKUPANG	(1.806)	734	(974)	13.272	30,67%	(12.855)
17	KCP BATAM GRAND NIAGA MAS	2.718	2.596	955	40.822	79,01%	(11.228)
18	KCP BATUAJI	13.822	3.601	1.100	48.893	108,41%	7.799

Area Medan Kota

No	Unit Kerja	Giro per 16 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	33.702	(5.811)	(7.612)	450.944	77,32%	(102.270)
1	KCP MEDAN MUCHTAR BASRI	(3.773)	(10.222)	(78)	21.404	47,46%	(11.246)
2	KCP MEDAN GATOT SUBROTO	(3.240)	(9.266)	(8.293)	26.218	55,17%	(11.755)
3	KCP MEDAN PULO BRAYAN	(1.852)	(6.836)	(1.952)	17.523	38,40%	(10.795)
4	KCP MEDAN USU	17.335	(5.045)	7	23.697	153,44%	12.663
5	KC MEDAN S PARMAN	57	(3.883)	2.963	85.940	84,99%	(12.901)
6	KCP MEDAN IMAM BONJOL	(1.234)	(3.279)	(156)	8.003	28,42%	(5.729)
7	KCP MEDAN SUKARAMAI	732	(2.294)	(259)	6.087	38,56%	(3.739)
8	KCP MEDAN JUANDA	(918)	(1.371)	(871)	12.480	26,91%	(9.122)
9	KCP MEDAN ADAM MALIK	(4.673)	(587)	108	31.280	43,01%	(17.827)
10	KCP MEDAN KAMPUNG BARU	(163)	(324)	(12)	8.682	13,77%	(7.487)
11	KC MEDAN GAJAH MADA	17.187	(73)	1.292	29.582	130,62%	9.057
12	KCP MEDAN SUTOMO	0	0	0	5.734	0,00%	(5.734)
13	KCP MEDAN TOMANG ELOK	2.252	42	(173)	17.145	88,66%	(1.944)
14	KCP MEDAN KRAKATAU	11.361	135	(301)	9.215	164,72%	5.964
15	KCP MEDAN ISKANDAR MUDA 1	(908)	840	712	14.967	57,37%	(6.380)
16	KC MEDAN KEJAKSAAN	(20.431)	1.751	4.278	96.831	61,69%	(37.098)
17	KCP MEDAN PANCA BUDI	(9.640)	2.628	119	21.639	36,02%	(13.844)
18	KCP MEDAN SIMPANG LIMUN	31.610	31.974	(4.996)	14.517	276,66%	25.646

Area Medan Raya

Giro per 16 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		4.963	7.669	662	285.035	56,42%	(124.206)
1	KCP BINJAI JAMIN GINTING	103	(1.902)	(42)	11.067	40,51%	(6.584)
2	KCP PANGKALAN BRANDAN	4.442	(974)	946	3.473	132,07%	1.114
3	KC LUBUK PAKAM	4.240	(357)	22	15.073	56,57%	(6.547)
4	KCP CEMARA ASRI	894	(278)	345	34.299	82,54%	(5.988)
5	KCP MEDAN RING ROAD	(1.981)	(166)	43	15.849	25,75%	(11.768)
6	KCP TEBING TINGGI SUDIRMAN 1	224	(112)	(61)	11.509	6,64%	(10.744)
7	KCP MEDAN BELAWAN	(1.246)	(31)	55	13.088	35,71%	(8.415)
8	KCP STABAT KH ZAINUL ARIFIN	(2.003)	(31)	82	13.786	10,54%	(12.333)
9	KCP KABANJAHE	(3.873)	(1)	23	11.298	6,49%	(10.564)
10	KCP PERBAUNGAN	(125)	197	0	6.950	4,24%	(6.656)
11	KCP MEDAN MARELAN RAYA	557	327	(690)	11.756	18,35%	(9.599)
12	KCP MEDAN A.H NASUTION	14.538	1.785	256	32.804	122,72%	7.452
13	KCP MEDAN SETIA BUDI	139	1.938	(136)	17.703	38,80%	(10.834)
14	KCP MEDAN AKSARA	1.221	3.501	544	37.326	72,94%	(10.101)
15	KC BINJAI	(12.165)	3.770	(724)	49.052	53,85%	(22.639)

Area Pekanbaru

		Giro per 16 Oct'25					
No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		306.975	(13.387)	(3.920)	1.322.054	107,26%	95.982
1	KC PEKANBARU SUDIRMAN 1	(10.893)	(10.461)	1.460	684.170	90,34%	(66.092)
2	KC PEKANBARU HARAPAN RAYA	22.223	(8.775)	(3.464)	24.924	155,81%	13.909
3	KCP PEKANBARU UIR	(1.460)	(4.659)	(19)	6.470	4,45%	(6.182)
4	KCP PANGKALAN KERINCI MAHARAJA	(8.511)	(1.665)	60	33.561	58,63%	(13.885)
5	KCP BENGKALIS DURI CPI	356.538	(1.639)	843	158.917	323,24%	354.759
6	KCP BANGKINANG	15.861	(1.624)	(350)	24.947	144,44%	11.087
7	KCP TELUK KUANTAN	(781)	(1.553)	594	11.936	50,34%	(5.927)
8	KCP PEKANBARU UIN SUSKA	(76.991)	(538)	492	89.152	3,42%	(86.104)
9	KCP SIAK	11.750	(466)	2	15.154	150,22%	7.610
10	KC DUMAI	6.202	(387)	(44)	18.157	83,60%	(2.978)
11	KCP UJUNG BATU 1	(1.043)	(268)	244	5.998	29,93%	(4.203)
12	KCP DURI HANG TUAH 1	(179)	(90)	11	4.062	6,93%	(3.780)
13	KCP PEKANBARU RUMBAI	(4.041)	(58)	(9)	20.583	50,06%	(10.279)
14	KCP ROKAN HULU PASIR PANGARAIAN	(0)	(47)	33	3.200	47,10%	(1.693)
15	KCP BAGAN SIAPIAPI	2.022	(33)	1	3.947	57,25%	(1.687)
16	KCP GUNUNG RAYA KANDIS	1.196	4	2	3.692	83,27%	(618)
17	KCP SELAT PANJANG	(19)	6	2	1.836	2,58%	(1.788)
18	KCP DUMAI SUKAJADI	181	11	2	5.242	4,08%	(5.029)
19	KCP BAGAN BATU SUDIRMAN 1	(170)	11	4	4.016	1,18%	(3.969)
20	KC DURI	1.063	145	26	6.342	40,20%	(3.793)
21	KCP PEKANBARU SUDIRMAN	(935)	153	(108)	16.118	41,38%	(9.449)
22	KCP FLAMBOYAN PETAPAHAN	(839)	186	(152)	3.787	8,89%	(3.451)
23	KCP TEMBILAHAN	(1.333)	278	47	7.709	29,89%	(5.405)
24	KCP PEKANBARU PANAM	112	409	(24)	17.486	50,32%	(8.687)
25	KCP RENGAT	(10.745)	448	(38)	17.869	13,66%	(15.429)

26	KCP PANAM RAYA	2.225	1.106	262	31.787	82,16%	(5.671)
27	KCP PEKANBARU NANGKA	(7.525)	2.282	(428)	23.981	33,47%	(15.953)
28	KCP PEKANBARU ARIFIN AHMAD	5.498	2.978	(1.018)	32.913	83,93%	(5.288)
29	KCP DURI HANG TUAH 2	2.529	4.596	(4.618)	8.521	80,65%	(1.649)
30	KCP PEKANBARU SUDIRMAN ATAS	5.039	6.264	2.267	35.576	93,27%	(2.393)

Area Pematangsiantar

No	Unit Kerja	Giro per 16 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(20.027)	(91.145)	(804)	191.624	28,25%	(137.482)
1	KC RANTAU PRAPAT	5.729	(89.732)	41	16.906	54,69%	(7.661)
2	KCP INDRAPURA	(10.081)	(4.984)	(175)	23.895	19,25%	(19.295)
3	KCP KISARAN	1.077	(4.235)	(663)	17.429	49,28%	(8.839)
4	KCP PEMATANGSIANTAR SUTOMO	(2.131)	(57)	5	10.233	8,54%	(9.359)
5	KCP PANYABUNGAN	(56)	(28)	0	6.099	1,74%	(5.993)
6	KCP KOTA PINANG	(207)	(21)	3	6.965	16,59%	(5.810)
7	KCP AEK KANOPAN	23	(2)	(1)	6.728	0,99%	(6.661)
8	KCP SIPIROK	112	4	55	5.924	4,54%	(5.655)
9	KC SIBOLGA	(1.739)	12	(1)	8.828	0,74%	(8.762)
10	KCP SIBUHUAN	(5.803)	35	9	13.765	9,28%	(12.487)
11	KCP GUNUNG TUA	(2.888)	123	0	9.634	5,37%	(9.117)
12	KCP TANJUNG BALAI	(6.886)	242	(3)	13.925	8,41%	(12.754)
13	KC PADANGSIDEMPUAN	(3.717)	1.500	(95)	25.773	31,79%	(17.579)
14	KC PEMATANGSIANTAR PERINTIS	6.540	5.997	19	25.520	70,57%	(7.510)