Kinerja Tabungan Bisnis

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	1.399.755	1.635.281	1.417.853	1.420.658	20.903	(214.622)	2.805	8	21.497	25.159	25.383	25.396	3.899	237	13	1
2	ID0010468	RO II/ Medan	516.315	888.850	817.159	829.183	312.868	(59.667)	12.025	2	8.285	10.506	10.706	10.718	2.433	212	12	2
3	ID0010865	RO III/ Palembang	785.271	929.235	824.534	825.927	40.656	(103.308)	1.392	4	13.443	16.106	16.144	16.157	2.714	51	13	4
4	ID0010469	RO IV/ Jakarta 1	1.445.253	2.277.212	1.826.508	1.800.818	355.565	(476.395)	(25.690)	10	20.250	24.269	24.241	24.262	4.012	(7)	21	5
5	ID0018004	RO V/ Jakarta 2	941.330	1.179.284	1.044.185	1.090.508	149.178	(88.776)	46.323	3	9.818	12.548	12.648	12.662	2.844	114	14	3
6	ID0010470	RO VI/ Bandung	709.231	1.151.856	1.032.256	946.245	237.014	(205.611)	(86.011)	7	9.688	11.754	11.616	11.622	1.934	(132)	6	6
7	ID0010909	RO VII/ Semarang	1.071.779	1.337.684	1.150.178	1.151.329	79.549	(186.355)	1.150	6	17.907	20.886	20.432	20.475	2.568	(411)	43	9
8	ID0010471	RO VIII/ Surabaya	1.353.546	1.664.943	1.434.398	1.422.164	68.619	(242.778)	(12.234)	9	17.250	20.788	20.347	20.371	3.121	(417)	24	10
9	ID0010866	RO IX/ Kalimantan	1.080.090	1.155.487	1.033.885	1.021.075	(59.015)	(134.412)	(12.810)	5	8.289	10.071	9.677	9.686	1.397	(385)	9	8
10	ID0010611	RO X/ Makassar	366.505	519.621	497.565	495.386	128.881	(24.235)	(2.178)	1	8.335	11.020	10.811	10.826	2.491	(194)	15	7
	RO	Total RO	9.669.076	12.739.452	11.078.521	11.003.294	1.334.218	(1.736.158)	(75.227)		134.762	163.107	162.005	162.175	27.413	(932)	170	

Kinerja Tabungan Bisnis Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	33.376	130.856	131.310	132.549	99.172	1.693	1.238	1	993	1.470	1.518	1.522	529	52	4	2
2	ID0010008	AREA MEDAN KOTA	150.873	237.224	216.358	223.898	73.025	-13.326	7.540	3	1.377	1.853	1.887	1.887	510	34	0	3
3	ID0010090	AREA MEDAN RAYA	65.143	117.359	94.368	96.408	31.265	-20.952	2.040	5	975	1.253	1.279	1.281	306	28	2	5
4	ID0010022	AREA PEKANBARU	228.895	325.303	303.250	305.091	76.197	-20.212	1.842	4	3.877	4.699	4.760	4.764	887	65	4	1
5	ID0010049	AREA PEMATANGSIANTAR	38.028	78.108	71.872	71.237	33.209	-6.870	-635	2	1.063	1.231	1.262	1.264	201	33	2	4
		Total Area	516.315	888.850	817.159	829.183	312.868	-59.667	12.025		8.285	10.506	10.706	10.718	2.433	212	12	

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD
		AREA BATAM	**33.376**	**130.856**	**131.310**	**132.549**	**99.172**	**1.693**	**1.238**		**993**	**1.470**	**1.518**	**1.522**	**529**	**52**	**4**	
1	ID0010417	KCP BATAM BENGKONG	1.482	5.106	3.430	3.047	1.565	(2.059)	(383)	18	89	123	127	127	38	4	0	5
2	ID0010313	KCP BATAM CENTER	1.842	7.259	5.651	5.790	3.949	(1.468)	140	17	107	165	169	170	63	5	1	3
3	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.055	11.222	8.400	(1.352)	167	16	146	187	194	194	48	7	0	2
4	ID0010059	KC TANJUNG PINANG	2.319	5.305	4.921	4.687	2.368	(618)	(234)	15	44	63	67	67	23	4	0	5
5	ID0010475	KCP BINTAN CENTER	809	2.464	2.418	1.914	1.105	(550)	(504)	14	27	41	44	44	17	3	0	8
6	ID0010224	KCP BATAMINDO	571	1.366	1.167	1.131	560	(235)	(36)	13	82	113	115	115	33	2	0	11
7	ID0010568	KCP ANAMBAS	2.002	1.331	1.155	1.183	(819)	(148)	28	12	12	17	17	17	5	0	0	17
8	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	287	166	(373)	(13)	(121)	11	20	43	46	46	26	3	0	8
9	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.460	1.450	305	13	(10)	10	12	18	18	18	6	0	0	17
10	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	713	605	779	185	66	174	9	72	120	123	123	51	3	0	8
11	ID0010342	KCP NATUNA	1.029	1.023	1.144	1.135	106	112	(9)	8	32	57	58	58	26	1	0	14
12	ID0018192	KCP BATUAJI	2.767	27.173	27.235	27.296	24.529	123	61	7	40	77	78	78	38	1	0	14
13	ID0010312	KCP BATAM BATU AJI	534	1.293	1.529	1.541	1.007	248	12	6	63	78	80	82	19	4	2	5
14	ID0018193	KCP TANJUNG BALAI KARIMUN 2	2.122	2.218	2.465	2.480	358	262	15	5	31	50	50	50	19	0	0	17
15	ID0010228	KCP TANJUNG UBAN	645	882	1.385	1.378	732	495	(7)	4	26	48	50	50	24	2	0	11
16	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	2.708	2.534	1.119	584	(175)	3	35	70	71	71	36	1	0	14
17	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	6.953	9.022	1.515	2.865	2.069	2	66	81	82	82	16	1	0	14
18	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	55.741	55.794	52.562	3.367	53	1	89	119	129	130	41	11	1	1

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN KOTA	**150.873**	**237.224**	**216.358**	**223.898**	**73.025**	**(13.326)**	**7.540**		**1.377**	**1.853**	**1.887**	**1.887**	**510**	**34**	**0**	
1	ID0019009	KC MEDAN S PARMAN	13.478	24.095	15.794	15.116	1.638	(8.980)	(678)	18	95	149	154	154	59	5	0	3
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	69.466	78.042	22.880	(5.213)	8.576	17	320	366	372	372	52	6	0	3
3	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	4.136	3.299	(2.016)	(2.132)	(837)	16	44	54	57	57	13	3	0	3
4	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	6.679	6.023	1.350	(1.801)	(656)	15	61	70	70	70	9	0	0	3
5	ID0010936	KCP MEDAN USU	5.411	5.496	4.422	4.258	(1.154)	(1.238)	(164)	14	65	87	87	87	22	0	0	3
6	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	1.519	1.471	389	(1.171)	(48)	13	22	36	36	36	14	0	0	3
7	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	6.488	6.408	2.309	(301)	(80)	12	25	38	39	39	14	1	0	3
8	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.190	1.070	(333)	(256)	(119)	11	4	19	19	19	15	0	0	3
9	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	8.862	8.457	4.681	(110)	(405)	10	93	148	153	153	60	5	0	3
10	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	29.725	29.833	22.584	(59)	109	9	62	71	71	71	9	0	0	3
11	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	10.827	10.848	3.334	(6)	20	8	100	125	126	126	26	1	0	3
12	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	1.986	1.998	1.030	271	12	7	17	39	39	39	22	0	0	3
13	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	2.849	2.859	(1.987)	283	10	6	40	69	70	70	30	1	0	3
14	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.480	4.484	1.643	342	5	5	94	110	111	111	17	1	0	3
15	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.414	7.904	(851)	407	491	4	31	70	74	74	43	4	0	3
16	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	9.667	11.313	34	1.443	1.646	3	173	201	204	204	31	3	0	3
17	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	14.441	13.916	7.454	1.614	(525)	2	44	83	86	86	42	3	0	3
18	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	16.415	16.599	10.039	3.582	184	1	87	118	119	119	32	1	0	3

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN RAYA	**65.143**	**117.359**	**94.368**	**96.408**	**31.265**	**(20.952)**	**2.040**		**975**	**1.253**	**1.279**	**1.281**	**306**	**28**	**2**	
1	ID0010047	KC BINJAI	7.482	23.518	13.051	12.884	5.402	(10.634)	(167)	15	125	155	157	157	32	2	0	9
2	ID0010089	KCP MEDAN AKSARA	3.256	13.882	2.693	4.982	1.726	(8.900)	2.289	14	72	84	87	87	15	3	0	4
3	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	6.574	6.986	4.044	(4.331)	412	13	66	83	86	86	20	3	0	4
4	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	9.922	10.321	(3.502)	(1.720)	399	12	66	93	95	96	30	3	1	4
5	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	1.005	971	494	(846)	(34)	11	40	66	67	67	27	1	0	11
6	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.688	6.800	310	(423)	111	10	46	50	50	50	4	0	0	14
7	ID0010539	KCP KABANJAHE	2.867	3.761	3.390	3.472	605	(290)	82	9	82	113	117	117	35	4	0	1
8	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.272	2.231	(46)	(198)	(41)	8	34	59	59	59	25	0	0	14
9	ID0010613	KCP PERBAUNGAN	282	1.173	1.037	988	706	(186)	(49)	7	23	38	38	38	15	0	0	14
10	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	7.694	7.644	3.159	124	(50)	6	69	72	74	74	5	2	0	9
11	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.199	1.201	(397)	131	2	5	16	26	26	26	10	0	0	14
12	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.830	4.594	(2.228)	151	(236)	4	141	163	165	165	24	2	0	9
13	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	9.704	9.771	7.141	214	68	3	83	112	115	115	32	3	0	4
14	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	4.350	4.423	2.970	711	73	2	35	47	49	49	14	2	0	9
15	ID0019218	KCP CEMARA ASRI	8.258	13.895	19.958	19.139	10.881	5.245	(819)	1	77	92	94	95	18	3	1	4

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD
		AREA PEKANBARU	**228.895**	**325.303**	**303.250**	**305.091**	**76.197**	**(20.212)**	**1.842**		**3.877**	**4.699**	**4.760**	**4.764**	**887**	**65**	**4**	
1	ID0010546	KCP SELAT PANJANG	1.178	8.720	1.190	1.143	(36)	(7.577)	(47)	30	54	98	101	101	47	3	0	8
2	ID0010193	KC DURI	3.187	13.666	6.963	7.020	3.833	(6.647)	56	29	93	109	110	110	17	1	0	18
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	6.256	8.545	3.349	(4.759)	2.289	28	135	150	151	151	16	1	0	18
4	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.657	17.695	7.590	(2.366)	(962)	27	240	278	281	281	41	3	0	8
5	ID0010667	KCP SIAK	15.528	8.068	5.824	6.018	(9.510)	(2.050)	194	26	55	62	62	62	7	0	0	26
6	ID0010044	KC DUMAI	7.680	11.356	9.948	9.959	2.279	(1.397)	11	25	228	333	334	334	106	1	0	18
7	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.248	2.195	332	(1.152)	(52)	24	79	82	82	82	3	0	0	26
8	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.331	12.292	5.737	(1.019)	(39)	23	153	178	180	180	27	2	0	12
9	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.326	11.637	(6.975)	(600)	311	22	184	219	223	224	40	5	1	4
10	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	5.629	5.178	(3.012)	(576)	(451)	21	174	186	188	188	14	2	0	12
11	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.463	4.458	(37)	(503)	(5)	20	121	140	140	140	19	0	0	26
12	ID0018060	KCP PANAM RAYA	7.896	28.613	27.152	28.365	20.469	(248)	1.214	19	188	220	222	222	34	2	0	12
13	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.833	6.766	3.251	(162)	(67)	18	35	56	57	57	22	1	0	18
14	ID0010756	KCP BENGKALIS DURI CPI	2.503	3.863	3.742	3.748	1.245	(114)	7	17	51	62	62	62	11	0	0	26
15	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	7.942	7.930	(2.203)	(84)	(13)	16	111	119	119	119	8	0	0	26
16	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.534	2.535	1.915	(76)	1	15	22	43	44	44	22	1	0	18
17	ID0010550	KCP RENGAT	6.490	12.511	12.880	12.479	5.990	(32)	(401)	14	91	117	118	118	27	1	0	18
18	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	19.514	19.749	1.349	(29)	235	13	147	219	225	225	78	6	0	3
19	ID0010293	KCP UJUNG BATU 1	5.970	5.670	5.970	5.683	(286)	13	(287)	12	167	172	172	172	5	0	0	26
20	ID0010504	KCP BANGKINANG	4.451	5.733	6.013	5.931	1.480	198	(82)	11	123	145	145	145	22	0	0	26
21	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	2.082	2.123	162	202	41	10	53	64	64	64	11	0	0	26
22	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	55.684	56.297	12.259	245	613	9	239	267	280	282	43	15	2	1
23	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.026	8.913	190	267	(114)	8	181	233	235	235	54	2	0	12
24	ID0019178	KCP DURI HANG TUAH 2	3.526	6.127	6.283	6.443	2.917	317	161	7	110	145	146	146	36	1	0	18
25	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	3.988	3.910	2.984	404	(78)	6	62	91	94	94	32	3	0	8
26	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.085	8.769	3.548	681	(316)	5	133	179	185	185	52	6	0	3
27	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	4.759	4.287	453	1.030	(472)	4	89	90	90	90	1	0	0	26
28	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	6.058	5.985	1.512	1.357	(73)	3	170	180	182	182	12	2	0	12
29	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	19.471	19.460	8.206	1.853	(10)	2	187	220	223	223	36	3	0	8
30	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.398	9.577	7.205	2.613	179	1	202	242	245	246	44	4	1	5

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	MtD
		AREA PEMATANGSIANTAR	**38.028**	**78.108**	**71.872**	**71.237**	**33.209**	**(6.870)**	**(635)**		**1.059**	**1.225**	**1.256**	**1.258**	**199**	**33**	**2**	
1	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.043	6.855	4.858	(2.012)	(187)	14	69	100	103	104	35	4	1	4
2	ID0010030	KC RANTAU PRAPAT	4.087	8.956	8.253	7.651	3.565	(1.304)	(601)	13	88	69	76	76	(12)	7	0	2
3	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	27.225	27.053	19.235	(1.269)	(172)	12	87	68	70	70	(17)	2	0	6
4	ID0010191	KCP PANYABUNGAN	1.180	1.387	730	663	(517)	(724)	(67)	11	27	44	44	45	18	1	1	9
5	ID0010356	KC SIBOLGA	2.337	2.335	1.706	1.636	(701)	(699)	(69)	10	49	69	70	70	21	1	0	9
6	ID0010204	KCP KISARAN	3.901	6.178	5.528	5.533	1.633	(644)	5	9	145	181	186	186	41	5	0	3
7	ID0010192	KCP SIBUHUAN	2.575	1.330	906	908	(1.667)	(422)	3	8	31	46	46	46	15	0	0	13
8	ID0010306	KCP AEK KANOPAN	1.786	1.048	733	659	(1.126)	(389)	(74)	7	25	31	31	31	6	0	0	13
9	ID0010333	KCP INDRAPURA	4.417	5.786	5.485	5.416	1.000	(370)	(69)	6	209	227	227	227	18	0	0	13
10	ID0010206	KCP TANJUNG BALAI	373	522	374	405	32	(116)	32	5	41	46	47	47	6	1	0	9
11	ID0010328	KCP SIPIROK	1.197	2.687	2.648	2.597	1.400	(90)	(52)	4	64	75	76	77	13	2	1	6
12	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.733	7.355	1.977	236	623	3	170	204	214	213	43	9	(1)	1
13	ID0010327	KCP GUNUNG TUA	301	450	905	881	581	431	(24)	2	21	24	24	24	3	0	0	13
14	ID0010223	KCP KOTA PINANG	26	540	1.450	1.471	1.445	931	20	1	33	41	42	42	9	1	0	9