

Area Batam

No	Unit Kerja	CASA per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	297.240	167.925	19.419	2.356.360	96,27%	(87.932)
1	KCP TANJUNG UBAN	770	(2.011)	78	68.908	69,30%	(21.157)
2	KCP BINTAN CENTER	(11.477)	(3.130)	2.260	116.098	69,77%	(35.094)
3	KCP BATAM RADEN PATAH	(6.539)	(1.074)	1.419	196.064	80,53%	(38.167)
4	KCP BATAM BOTANIA GARDEN	1.118	(5.936)	976	110.898	81,12%	(20.942)
5	KCP BATAM GRAND NIAGA MAS	7.803	(5.250)	383	136.726	82,37%	(24.100)
6	KCP BATAM SEKUPANG	2.884	(3.479)	55	111.945	82,84%	(19.207)
7	KCP ANAMBAS	(1.389)	(1.781)	241	45.208	83,65%	(7.394)
8	KCP TANJUNG BALAI KARIMUN 1	(7.363)	(15)	(460)	175.061	84,90%	(26.439)
9	KCP ANAMBAS JEMAJA	(541)	2.001	324	39.704	85,51%	(5.754)
10	KCP BATAM BENGKONG	13.547	2.200	2.360	95.362	90,15%	(9.392)
11	KC TANJUNG PINANG	7.116	43.816	11.838	238.622	90,21%	(23.364)
12	KCP BATAMINDO	18.912	(664)	9.394	178.552	92,62%	(13.181)
13	KCP NATUNA	2.664	3.558	257	72.085	93,03%	(5.023)
14	KCP BATAM CENTER	25.595	3.646	2.058	127.503	101,54%	1.970
15	KCP BATUAJI	48.154	(366)	1.805	192.178	109,72%	18.683
16	KC BATAM WINDSOR CENTRAL	79.763	(5.230)	(877)	258.875	117,99%	46.565
17	KCP BATAM BATU AJI	116.223	141.639	(12.691)	192.569	148,85%	94.064

Area Medan Kota

No	Unit Kerja	CASA per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		559.695	95.058	8.641	2.977.962	104,66%	138.835
1	KCP MEDAN SUTOMO	9.936	1.471	168	19.859	60,67%	(7.810)
2	KCP MEDAN PANCA BUDI	(19.602)	(5.652)	(2.116)	119.416	71,94%	(33.507)
3	KCP MEDAN IMAM BONJOL	(12.144)	(6.739)	(4.197)	105.918	75,40%	(26.056)
4	KCP MEDAN SIMPANG LIMUN	(10.660)	(4.721)	(279)	132.386	77,39%	(29.935)
5	KCP MEDAN ADAM MALIK	(5.117)	(2.688)	(1.392)	296.642	84,61%	(45.643)
6	KCP MEDAN GATOT SUBROTO	9.534	(15.400)	1.010	118.105	85,76%	(16.820)
7	KCP MEDAN KAMPUNG BARU	5.126	4.400	(1.211)	163.046	89,24%	(17.541)
8	KCP MEDAN SUKARAMAI	5.537	552	3.578	116.504	92,87%	(8.303)
9	KC MEDAN KEJAKSAAN	14.560	15.403	12.209	524.484	92,95%	(36.975)
10	KCP MEDAN TOMANG ELOK	7.921	(2.529)	(866)	103.817	93,80%	(6.442)
11	KCP MEDAN KRAKATAU	11.068	2.043	1.232	137.608	95,90%	(5.637)
12	KCP MEDAN JUANDA	22.124	(6.839)	(844)	173.000	98,11%	(3.266)
13	KCP MEDAN PULO BRAYAN	23.684	1.743	2.008	149.298	99,12%	(1.318)
14	KCP MEDAN ISKANDAR MUDA 1	24.304	5.127	(309)	125.841	105,86%	7.369
15	KCP MEDAN MUCHTAR BASRI	32.868	(5.030)	1.066	156.141	105,97%	9.329
16	KC MEDAN GAJAH MADA	37.779	(3.716)	8.521	150.096	108,41%	12.616
17	KCP MEDAN USU	27.452	(1.665)	146	75.121	118,38%	13.809
18	KC MEDAN S PARMAN	375.117	119.417	(10.092)	310.144	207,95%	334.816

Area Medan Raya

No	Unit Kerja	CASA per 24 Nov'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA MEDAN RAYA	141.189	38.342	13.578	2.361.189	88,97%	(260.517)
1	KCP KABANJAHE	(3.873)	577	338	77.261	68,34%	(24.457)
2	KCP MEDAN BELAWAN	(792)	(2.551)	(1.151)	77.495	70,58%	(22.801)
3	KCP PERBAUNGAN	6.437	(821)	(411)	65.213	79,21%	(13.559)
4	KCP TEBING TINGGI SUDIRMAN 1	5.115	(2.545)	72	159.842	82,36%	(28.195)
5	KCP MEDAN MARELAN RAYA	5.128	(7.978)	771	149.822	82,74%	(25.865)
6	KCP STABAT KH ZAINUL ARIFIN	6.273	2.403	(205)	180.244	86,06%	(25.130)
7	KC LUBUK PAKAM	7.632	(1.974)	2.234	197.905	87,26%	(25.220)
8	KCP MEDAN AKSARA	2.387	11.270	(19.035)	272.203	88,21%	(32.092)
9	KCP CEMARA ASRI	9.548	(5.559)	(707)	104.122	88,84%	(11.621)
10	KCP MEDAN RING ROAD	13.858	3.689	338	151.364	89,41%	(16.028)
11	KCP BINJAI JAMIN GINTING	5.872	(1.308)	3.801	146.148	89,97%	(14.657)
12	KC BINJAI	13.935	24.879	26.532	239.006	92,29%	(18.437)
13	KCP MEDAN SETIA BUDI	14.977	147	(297)	260.483	92,91%	(18.475)
14	KCP MEDAN A.H NASUTION	29.270	24.047	756	169.877	104,42%	7.511
15	KCP PANGKALAN BRANDAN	25.421	(5.933)	542	110.205	107,72%	8.508

Area Pekanbaru

No	Unit Kerja	CASA per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		781.647	41.984	40.065	6.498.380	102,65%	172.497
1	KCP PEKANBARU UIN SUSKA	(63.923)	129	730	128.278	38,51%	(78.881)
2	KCP PEKANBARU NANGKA	(10.861)	(124)	1.130	184.376	82,08%	(33.038)
3	KCP RENGAT	(13.826)	6.339	1.781	177.153	83,14%	(29.871)
4	KC PEKANBARU SUDIRMAN 1	(114.100)	(189.084)	(7.068)	1.245.023	83,29%	(208.028)
5	KCP SELAT PANJANG	(5.421)	(203)	(1.077)	81.415	83,54%	(13.403)
6	KCP DUMAI SUKAJADI	(1.960)	(5.825)	(1.275)	110.195	84,67%	(16.892)
7	KCP PEKANBARU SUDIRMAN	(2.334)	34	391	200.487	86,96%	(26.134)
8	KCP DURI HANG TUAH 1	(326)	(1.600)	404	117.917	88,37%	(13.713)
9	KCP PEKANBARU PANAM	44	(9.318)	(643)	287.662	90,78%	(26.510)
10	KCP UJUNG BATU 1	5.259	(278)	1.658	137.458	92,39%	(10.463)
11	KCP PANGKALAN KERINCI MAHARAJA	2.480	(509)	407	278.789	93,94%	(16.899)
12	KCP SIAK	5.396	1.083	844	139.451	94,29%	(7.965)
13	KC DUMAI	17.146	(16.217)	1.813	357.303	96,47%	(12.619)
14	KC DURI	15.420	2.994	443	254.404	97,53%	(6.289)
15	KCP PANAM RAYA	16.491	1.720	1.837	243.765	97,61%	(5.819)
16	KCP PEKANBARU SUDIRMAN ATAS	20.625	(12.046)	4.510	369.023	97,82%	(8.035)
17	KCP PEKANBARU UIR	10.127	(3.115)	(32)	65.740	98,13%	(1.229)
18	KCP BAGAN SIAPIAPI	13.131	2.454	(590)	99.340	99,51%	(490)
19	KCP TELUK KUANTAN	21.794	2.277	2.710	202.369	100,98%	1.982
20	KCP BAGAN BATU SUDIRMAN 1	18.279	21	(533)	159.602	101,92%	3.063
21	KCP TEMBILAHAN	17.862	(593)	65	151.786	102,00%	3.033
22	KCP GUNUNG RAYA KANDIS	10.586	(994)	589	59.487	102,57%	1.528
23	KCP FLAMBOYAN PETAPAHAN	13.664	132	(1.418)	102.671	103,45%	3.545
24	KCP PEKANBARU ARIFIN AHMAD	56.527	37.091	26.750	239.823	109,59%	22.998

25	KCP ROKAN HULU PASIR PANGARAIAN	17.254	2.099	(504)	85.359	112,30%	10.499
26	KCP BANGKINANG	43.679	8.186	1.749	171.603	115,94%	27.350
27	KC PEKANBARU HARAPAN RAYA	74.757	22.115	4.406	282.046	116,09%	45.382
28	KCP DURI HANG TUAH 2	373.850	535	(153)	384.286	191,33%	350.975
29	KCP PEKANBARU RUMBAI	240.024	194.681	1.138	181.572	220,30%	218.423

Area Pematangsiantar

No	Unit Kerja	CASA per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	143.789	(22.571)	17.448	2.223.528	90,16%	(218.845)
1	KCP PEMATANGSIANTAR SUTOMO	1.841	(3.492)	842	81.240	75,29%	(20.077)
2	KCP SIPIROK	1.416	(2.048)	(11)	62.290	75,70%	(15.134)
3	KCP PANYABUNGAN	(8.888)	205	(302)	132.726	77,89%	(29.345)
4	KCP INDRAPURA	(11.179)	2.205	10.200	165.507	78,63%	(35.368)
5	KC SIBOLGA	2.630	777	726	96.063	79,14%	(20.035)
6	KC PADANGSIDEMPUAN	(8.165)	(3.025)	1.076	274.118	83,36%	(45.603)
7	KCP TANJUNG BALAI	(3.452)	614	976	142.046	83,66%	(23.212)
8	KCP SIBUHUAN	5.166	5.466	2.085	111.120	85,49%	(16.123)
9	KCP GUNUNG TUA	7.404	934	86	103.725	87,77%	(12.686)
10	KCP AEK KANOPAN	7.963	(7.601)	679	147.828	90,72%	(13.715)
11	KCP KISARAN	22.713	(2.913)	(2.805)	181.551	98,26%	(3.151)
12	KCP KOTA PINANG	19.123	(58)	477	97.563	100,89%	867
13	KC RANTAU PRAPAT	41.035	(2.037)	(348)	286.265	102,56%	7.318
14	KC PEMATANGSIANTAR PERINTIS	65.944	(11.768)	3.683	289.733	109,73%	28.189