

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	31.400	31.160	6.997	(2.063)	(241)	28.96%	-6.21%	-0.77%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.288	12.205	1.847	(1.750)	(83)	17.84%	-12.54%	-0.68%	92
3	KC DUMAI	20.236	21.820	22.410	21.290	21.299	1.063	(1.111)	9	5.25%	-4.96%	0.04%	91
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	19.026	18.898	(819)	(1.039)	(128)	-4.15%	-5.21%	-0.67%	90
5	KC DURI	15.265	16.794	17.283	16.062	16.267	1.002	(1.016)	205	6.57%	-5.88%	1.27%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.621	9.535	.601	(1.007)	(86)	6.73%	-9.55%	-0.90%	88
7	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.934	18.760	3.204	(846)	(173)	20.59%	-4.31%	-0.92%	87
8	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.345	6.298	(488)	(816)	(47)	-7.19%	-11.47%	-0.74%	86
9	KCP RENGAT	13.070	14.782	15.223	14.719	14.441	1.370	(782)	(278)	10.48%	-5.14%	-1.89%	85
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.223	10.154	.708	(780)	(69)	7.50%	-7.13%	-0.68%	84
11	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.388	9.317	1.547	(671)	(71)	19.90%	-6.72%	-0.75%	83
12	KCP TELUK KUANTAN	9.803	14.536	15.648	14.994	14.987	5.184	(661)	(7)	52.88%	-4.23%	-0.05%	82
13	KCP UJUNG BATU 1	8.251	8.151	8.525	7.882	7.891	(360)	(634)	9	-4.36%	-7.44%	0.11%	81
14	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.204	18.181	421	(576)	(23)	2.37%	-3.07%	-0.13%	80
15	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	17.025	17.056	1.433	(564)	31	9.17%	-3.20%	0.18%	79
16	KCP SIAK	4.510	6.965	7.395	6.904	6.832	2.323	(563)	(72)	51.51%	-7.61%	-1.04%	78
17	KC LUBUK PAKAM	8.447	11.707	12.567	12.280	12.017	3.570	(550)	(263)	42.27%	-4.37%	-2.14%	77
18	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.520	19.488	2.635	(548)	(32)	15.64%	-2.73%	-0.16%	76
19	KC MEDAN 5 PARMAN	8.113	10.377	10.805	10.428	10.371	2.258	(434)	(57)	27.83%	-4.01%	-0.55%	75
20	KCP MEDAN AKSARA	10.405	11.292	11.616	11.507	11.227	.822	(389)	(280)	7.90%	-3.35%	-2.44%	74
21	KCP BATAMINDO	8.213	12.916	14.033	13.711	13.656	5.443	(378)	(56)	66.27%	-2.69%	-0.41%	73
22	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.664	6.503	2.846	(345)	(161)	77.82%	-5.04%	-2.42%	72
23	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.692	7.712	4.031	(327)	20	109.51%	-4.07%	0.26%	71
24	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.826	10.008	4.035	(323)	182	67.57%	-3.13%	1.85%	70
25	KCP INDRAPURA	9.597	11.193	11.332	10.964	11.018	1.421	(314)	54	14.81%	-2.77%	0.49%	69
26	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.269	9.256	.485	(313)	(14)	5.53%	-3.27%	-0.15%	68
27	KC BINJAI	7.130	11.466	11.956	11.747	11.658	4.528	(299)	(89)	63.50%	-2.50%	-0.76%	67
28	KCP PANYABUNGAN	13.061	15.915	15.801	15.544	15.509	2.448	(291)	(35)	18.75%	-1.84%	-0.22%	66
29	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.382	6.393	2.130	(272)	11	49.97%	-4.08%	0.17%	65
30	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.428	4.329	.580	(258)	(99)	15.47%	-5.62%	-2.24%	64
31	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.946	6.908	1.722	(234)	(38)	33.20%	-3.27%	-0.55%	63
32	KC RANTAU PRAPAT	18.095	23.380	24.633	24.401	24.411	6.316	(22)	10	34.91%	-0.90%	0.04%	62
33	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.706	10.676	2.723	(196)	(30)	34.24%	-1.80%	-0.28%	61
34	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.837	4.836	1.560	(191)	(1)	47.62%	-3.80%	-0.02%	60
35	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.617	6.620	1.479	(187)	3	28.76%	-2.74%	0.04%	59
36	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.561	19.612	2.883	(136)	51	17.23%	-0.69%	0.26%	58
37	KCP MEDAN JUANDA	7.138	8.187	8.394	8.287	8.259	1.121	(135)	(27)	15.71%	-1.61%	-0.33%	57
38	KCP PANAM RAYA	4.086	5.659	5.814	5.670	5.679	1.593	(135)	10	38.99%	-2.32%	0.17%	56
39	KC TANJUNG PINANG	9.057	10.301	10.582	10.575	10.452	1.394	(131)	(123)	15.39%	-1.24%	-1.17%	55
40	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.747	4.749	.808	(121)	2	20.52%	-2.49%	0.05%	54
41	KCP ANAMBAS	4.048	5.591	5.592	5.504	5.471	1.423	(121)	(33)	35.17%	-2.17%	-0.60%	53
42	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.153	1.153	.534	(116)	0	86.30%	-9.13%	0.00%	52
43	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.276	3.237	.700	(115)	(39)	27.57%	-3.43%	-1.19%	51
44	KCP KISARAN	10.018	14.339	15.407	15.324	15.300	5.281	(108)	(24)	52.72%	-0.70%	-0.16%	50
45	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.428	13.446	1.958	(86)	17	17.05%	-0.63%	0.13%	49
46	KCP KOTA PINANG	7.004	14.999	16.058	16.040	16.002	8.998	(57)	(38)	128.47%	-0.35%	-0.24%	48
47	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.414	11.316	2.379	(55)	(98)	26.62%	-0.48%	-0.86%	47
48	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.953	6.938	2.320	(50)	(14)	50.23%	-0.72%	-0.20%	46
49	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.176	7.126	3.299	(43)	(50)	86.19%	-0.60%	-0.70%	45
50	KC TANJUNG UBAN	4.241	5.306	5.321	5.299	5.297	1.056	(24)	(3)	24.89%	-0.45%	-0.05%	44
51	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.369	5.357	3.464	(17)	(12)	182.95%	-0.32%	-0.23%	43
52	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.515	8.421	2.830	(16)	(94)	50.61%	-0.19%	-1.11%	42
53	KC NATUNA	4.440	5.817	5.889	5.995	5.874	1.434	(15)	(122)	32.30%	-0.26%	-2.03%	41
54	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.089	18.117	4.029	(12)	28	28.60%	-0.07%	0.16%	40
55	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.752	9.788	2.670	(10)	36	37.51%	-0.11%	0.37%	39
56	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.913	5.905	1.114	(9)	(9)	23.26%	-0.16%	-0.15%	38
57	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.954	3.964	1.424	2	9	56.08%	0.04%	0.24%	37
58	KCP SELAT PANJANG	4.893	5.423	5.681	5.671	5.684	.791	2	13	16.17%	0.04%	0.23%	36
59	KCP GUNUNG TUA	8.031	11.031	11.758	11.798	11.765	3.734	7	(33)	46.49%	0.06%	-0.28%	35
60	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.158	1.158	.846	12	(0)	271.05%	1.07%	-0.01%	34
61	KCP MEDAN IMAN BONJOL	2.181	3.208	3.327	3.326	3.345	1.164	18	19	53.37%	0.53%	0.56%	33
62	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.288	1.285	.674	18	(3)	110.37%	1.45%	-0.21%	32
63	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.606	2.610	1.757	23	4	205.86%	0.89%	0.16%	31
64	KCP TEHING TINGGI SUDIRMAN 1	6.117	7.744	8.033	8.008	8.067	1.950	34	59	31.88%	0.43%	0.74%	30
65	KCP CEMARA ASRI	4.003	4.837	4.804	4.865	4.843	.840	38	(22)	20.97%	0.80%	-0.46%	29
66	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.340	4.358	2.994	52	18	219.61%	1.22%	0.42%	28
67	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.572	7.592	1.763	58	21	30.25%	0.77%	0.27%	27
68	KCP KABANJAUHE	884	2.398	2.263	2.358	2.325	1.441	61	(34)	163.04%	2.71%	-1.42%	26
69	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.787	5.812	1.032	70	24	21.59%	1.22%	0.42%	25
70	KC SIBOLGA	2.802	5.557	6.028	6.161	6.110	3.308	82	(51)	118.03%	1.35%	-0.84%	24
71	KCP BATAM BATU AJI	8.137	11.610	12.312	12.274	12.394	4.257	82	120	52.32%	0.67%	0.98%	23
72	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.803	16.823	3.940	88	19	30.58%	0.53%	0.11%	22
73	KCP SIPIROK	2.846	4.985	5.745	5.835	5.842	2.996	97	7	105.30%	1.69%	0.12%	21
74	KCP BANGKINANG	7.424	9.523	10.223	10.338	10.321	2.897	98	(17)	39.02%	0.96%	-0.17%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.713	18.737	6.856	98	24	57,70%	0,53%	0,13%	19
76	KCP BATUAI	7.248	9.797	10.003	10.159	10.105	2.857	102	(54)	39,42%	1,02%	-0,53%	18
77	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.807	10.808	6.356	102	0	142,78%	0,95%	0,00%	17
78	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.498	3.496	1.351	103	(2)	62,99%	3,02%	-0,05%	16
79	KCP MEDAN SUTOMO	1	249	318	321	421	419	103	100	33544,54%	32,43%	31,15%	15
80	KCP BATAM BENGKONG	5.698	9.042	9.180	9.323	9.293	3.595	113	(30)	63,09%	1,23%	-0,32%	14
81	KCP PERBAUNGAN	3.301	5.062	5.337	5.455	5.460	2.160	123	6	65,43%	2,31%	0,10%	13
82	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.876	14.804	1.597	124	(72)	12,09%	0,85%	-0,49%	12
83	KCP PEKANBARU UIR	1.348	2.732	2.871	2.980	2.997	1.650	127	17	122,41%	4,42%	0,58%	11
84	KCP SIBUHUAN	5.558	8.896	9.450	9.582	9.636	4.078	186	54	73,36%	1,97%	0,56%	10
85	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.083	7.316	3.204	188	232	77,94%	2,64%	3,28%	9
86	KCP MEDAN USU	464	2.893	2.929	3.026	3.130	2.666	201	104	574,24%	6,88%	3,45%	8
87	KCP BINTAN CENTER	5.039	6.084	6.243	6.383	6.449	1.410	206	66	27,98%	3,30%	1,04%	7
88	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.419	11.395	3.522	211	(24)	44,73%	1,88%	-0,21%	6
89	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.318	16.320	2.010	241	2	14,05%	1,50%	0,01%	5
90	KCP AEK KANOPAN	5.836	8.228	8.806	9.031	9.063	3.226	256	32	55,28%	2,91%	0,35%	4
91	KCP TANJUNG BALAI	3.904	7.005	7.311	7.687	7.648	3.744	337	(39)	95,90%	4,62%	-0,51%	3
92	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.760	8.791	4.414	1.116	31	100,84%	14,54%	0,35%	2
93	KCP BATAM CENTER	6.588	14.521	12.800	14.226	14.689	8.101	1.889	463	122,95%	14,76%	3,26%	1