

NO	UNIT KERJA	Posisi 09-Dec-25					Growth Ytd 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		589.551	990.925	427.142	1.580.475	2.007.618	(119.584)	76.015	(70.130)	(43.568)	(113.698)	2.298.193	(290.576)
1	KC MEDAN KEJAKSAAN	97.045	388.039	199.843	485.083	684.926	16.881	(4.747)	(33.417)	12.134	(21.283)	768.735	(83.809)
2	KC PEKANBARU SUDIRMAN 1	492.506	602.886	227.300	1.095.392	1.322.692	(136.465)	80.763	(36.713)	(55.702)	(92.415)	1.529.459	(206.767)
KELAS B2		460.766	3.439.980	3.044.353	3.900.746	6.945.100	212.506	295.983	388.328	508.490	896.817	6.589.425	355.675
1	KC BATAM WINDSOR CENTRAL	54.001	258.608	70.961	312.609	383.570	35.227	51.705	(47.480)	86.932	39.451	385.222	(1.652)
2	KC MEDAN S PARMAN	217.925	208.425	1.694.476	426.349	2.120.825	153.943	11.563	533.537	156.506	690.043	1.479.683	641.141
3	KCP MEDAN ADAM MALIK	7.385	246.375	161.694	253.760	415.454	(10.741)	8.384	(30.689)	(2.357)	(33.046)	497.684	(82.230)
4	KCP MEDAN AKSARA	26.002	220.513	77.930	246.515	324.445	(3)	8.794	(20.683)	8.791	(11.892)	378.247	(53.803)
5	KCP MEDAN SETIA BUDI	4.492	239.489	175.178	243.981	419.159	(2.237)	19.187	31.967	19.949	48.917	410.919	8.240
6	KCP TEBING TINGGI SUDIRMAN 1	1.203	134.289	42.840	135.492	178.332	663	8.297	(6.260)	8.960	2.700	216.109	(37.777)
7	KC PEKANBARU HARAPAN RAYA	54.062	271.254	111.941	325.316	437.257	37.452	35.193	(20.781)	72.645	51.864	420.687	16.570
8	KCP PEKANBARU PANAM	9.415	262.879	63.283	272.294	335.577	728	10.458	(13.443)	11.186	(2.256)	370.263	(34.686)
9	KCP PEKANBARU SUDIRMAN ATAS	24.690	343.767	69.045	368.457	437.502	(3.453)	31.547	(19.395)	28.093	8.699	462.990	(25.488)
10	KCP PEKANBARU ARIFIN AHMAD	25.726	211.573	45.647	237.299	282.946	3.599	27.406	(8.560)	31.005	22.446	300.358	(17.412)
11	KC DURI	2.362	246.622	77.184	248.984	326.168	876	15.414	(13.810)	16.289	2.479	349.650	(23.482)
12	KC DUMAI	13.834	318.159	107.470	331.993	439.463	4.857	(402)	2.475	4.455	6.930	468.057	(28.594)
13	KCP PEKANBARU SUDIRMAN	7.662	168.043	163.600	175.705	339.305	59	(1.040)	4.066	(982)	3.084	365.957	(26.592)
14	KC PEMATANGSIANTAR PERINTIS	12.009	309.985	183.103	321.994	505.097	539	69.477	(2.616)	70.016	67.399	483.598	21.499
KELAS B3		717.627	6.202.103	2.345.342	6.919.730	9.265.072	174.818	744.827	(71.366)	919.645	848.279	9.597.573	(332.501)
1	KCP BATAM GRAND NIAGA MAS	22.367	91.521	116.669	113.888	230.557	(7.169)	16.234	(49.813)	9.065	(40.747)	310.634	(80.077)
2	KCP BATAM RADEN PATAH	18.797	141.386	78.319	160.183	238.502	(5.964)	1.711	(3.634)	(4.253)	(7.888)	285.060	(46.558)
3	KC TANJUNG PINANG	43.409	171.045	61.610	214.454	276.064	23.590	(17.278)	7.076	6.312	13.388	299.881	(23.817)
4	KCP BATAM BATU AJI	172.069	122.505	19.998	294.574	314.572	112.907	11.257	3.331	124.164	127.495	214.620	99.952
5	KCP BATAM CENTER	9.308	113.802	44.789	123.110	167.898	1.627	17.604	(5.913)	19.232	13.319	183.263	(15.365)
6	KCP BATAMINDO	14.667	152.668	138.565	166.935	305.500	1.871	18.604	17.590	20.475			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Dec-25					Growth Ytd 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.078	612.236	165.043	654.314	819.357	5.484	76.626	31.578	82.110	113.687	870.308	(50.952)
1	KCP MEDAN SUTOMO	-	11.438	802	11.438	12.241	-	9.325	52	9.325	9.378	24.391	(12.151)
2	KCP CEMARA ASRI	28.171	67.277	6.210	95.448	101.658	754	11.740	122	12.495	12.617	114.790	(13.131)
3	KCP PERBAUNGAN	184	53.037	6.199	53.221	59.420	(236)	8.241	(22.538)	8.005	(14.533)	98.196	(38.775)
4	KCP PEKANBARU UIR	1.514	67.682	31.723	69.197	100.920	(233)	15.045	1.221	14.812	16.033	99.334	1.586
5	KCP ROKAN HULU PASIR PANGARAJAN	1.353	97.959	13.507	99.313	112.820	(154)	20.863	5.174	20.709	25.883	95.461	17.359
6	KCP GUNUNG RAYA KANDIS	4.508	56.152	13.430	60.661	74.091	2.631	7.602	5.828	10.233	16.061	69.382	4.709
7	KCP SELAT PANJANG	138	69.999	14.080	70.137	84.217	72	(3.368)	908	(3.296)	(2.388)	97.024	(12.807)
8	KCP ANAMBAS	444	39.591	12.549	40.035	52.584	(1.642)	2.474	1.809	831	2.641	56.871	(4.287)
9	KCP NATUNA	4.725	67.393	7.028	72.118	79.146	3.852	3.868	1.306	7.720	9.026	79.084	62
10	KCP TANJUNG UBAN	444	47.610	57.058	48.054	105.112	(151)	1.225	38.756	1.074	39.830	91.856	13.256
11	KCP ANAMBAS JEMAJA	596	34.097	2.455	34.693	37.148	592	(390)	(1.062)	202	(860)	43.921	(6.773)
UNCLASSIFIED		-	33.227	5.367	33.227	38.595	-	2.010	3.307	2.010	5.317	57.743	(19.149)
1	KFO MIKRO PANDAN KOTA	-	24.044	2.117	24.044	26.162	-	(856)	57	(856)	(799)	37.365	(11.203)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	625	-	625	625	-	(2.884)	-	(2.884)	(2.884)	7.150	(6.525)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTERIAN AGAMA	-	713	300	713	1.013	-	275	300	275	575	502	511
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	133	300	133	433	-	98	300	98	398	40	393
7	KF MIKRO BALIGE	-	7.711	2.650	7.711	10.361	-	6.567	2.650	6.567	9.217	11.496	(1.135)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Dec-25					Growth YTD 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		607.093	109.172	670.255	57.790	1.444.310	40.609	41.653	83.393	1.848	167.504	1.422.848	21.462
1	KC MEDAN KEJAKSAAN	357.889	39.080	87.984	40.879	525.832	31.396	13.864	(5.741)	(3.883)	35.637	550.769	(24.937)
2	KC PEKANBARU SUDIRMAN 1	249.205	70.092	582.271	16.910	918.478	9.213	27.790	89.134	5.731	131.867	872.079	46.399
KELAS B2		3.010.707	431.648	560.856	443.206	4.843.539	250.240	201.108	90.607	(6.229)	535.726	5.038.175	(194.637)
1	KC BATAM WINDSOR CENTRAL	218.332	44.897	89.451	44.442	397.122	38.701	18.433	6.466	1.261	64.861	389.727	7.395
2	KC MEDAN S PARMAN	161.857	27.856	19.642	55.769	265.125	32.804	10.075	(488)	2.668	45.059	294.742	(29.617)
3	KCP MEDAN ADAM MALIK	170.283	37.338	17.696	38.000	263.317	(3.318)	21.479	117	(270)	18.008	307.502	(44.184)
4	KCP MEDAN AKSARA	332.930	28.090	18.483	40.281	419.783	38.638	7.185	927	(8.175)	38.575	426.801	(7.018)
5	KCP MEDAN SETIA BUDI	209.960	37.959	12.164	12.920	273.003	21.735	18.569	12.135	5.103	57.543	260.269	12.734
6	KCP TEBING TINGGI SUDIRMAN 1	237.565	35.864	14.108	33.560	321.096	(11.339)	13.433	(570)	(713)	811	366.886	(45.790)
7	KC PEKANBARU HARAPAN RAYA	244.358	32.729	258.144	20.292	555.522	18.338	12.827	73.749	4.485	109.399	499.175	56.347
8	KCP PEKANBARU PANAM	286.949	37.051	27.322	26.628	377.950	2.551	18.738	(6.085)	2.784	17.988	396.935	(18.984)
9	KCP PEKANBARU SUDIRMAN ATAS	291.140	21.649	52.952	30.177	395.918	28.563	12.174	(5.017)	(3.825)	31.895	425.574	(29.656)
10	KCP PEKANBARU ARIFIN AHMAD	312.710	34.464	15.835	49.667	412.676	47.180	15.946	(5.852)	(6.624)	50.649	418.985	(6.308)
11	KC DURI	84.596	22.529	-	29.648	136.773	6.424	12.463	(76)	(6.717)	12.094	163.174	(26.402)
12	KC DUMAI	272.923	49.926	19.794	33.743	376.385	16.112	16.140	(3.382)	1.631	30.501	379.846	(3.461)
13	KCP PEKANBARU SUDIRMAN	154.437	17.307	-	42.599	214.343	2.336	8.604	-	1.896	12.836	254.742	(40.399)
14	KC PEMATANGSIANTAR PERINTIS	251.000	48.884	104.716	29.922	434.523	11.515	15.040	18.682	269	45.506	453.816	(19.294)
KELAS B3		6.160.907	1.049.510	278.712	1.237.814	8.726.943	385.302	466.450	40.647	32.068	924.467	9.220.673	(493.730)
1	KCP BATAM GRAND NIAGA MAS	115.563	15.152	14.533	58.827	204.075	7.086	4.634	4.642	(6.582)	9.780	242.044	(37.968)
2	KCP BATAM RADEN PATAH	144.405	10.637	18.042	-	173.084	12.862	4.799	(1.007)	-	16.655	192.588	(19.505)
3	KC TANJUNG PINANG	158.327	35.406	12	9.479	203.225	14.037	12.162	(6.974)	8.772	27.997	217.555	(14.331)
4	KCP BATAM BATU AJI	135.027	35.214	2.536	49.887	222.664	7.916	14.338	(764)	3.789	25.279	233.409	(10.745)
5	KCP BATAM CENTER	137.594	32.242	-	35.412	205.248	436	14.411	-	993	15.840	128.761	(13.513)
6	KCP BATAMINDO	129.409	14.015	-	39.177	182.601	15.301	7.976	-	(1.475)	21.802	183.735	(1.134)
7	KCP BATUAJI	95.585	10.537	-	-	106.122	22.166	3.688	-	-	25.853	112.128	(6.006)
8	KCP BINTAN CENTER	164.185	24.113	-	11.128	199.426	21.993	9.622	-	(4.372)	27.242	203.079	(3.652)
9	KCP MEDAN PULO BRAYAN	209.711	24.267	4.192	12.311	250.481	19.614	10.376	(317)	2.398	32.072	255.475	(4.994)
10	KCP MEDAN SIMPANG LIMUN	122.725	26.158	1.683	57	150.623	(383)	7.515	1.683	(19)	8.797	167.059	(16.435)
11	KCP MEDAN KAMPUNG BARU	116.979	22.660	293	5.500	145.432	8.014	12.342	(1.122)	5.500	24.734	156.540	(11.107)
12	KCP MEDAN GATOT SUBROTO	158.538	40.587	-	11.330	210.455	11.336	14.949	-	3.830	30.115	211.274	(820)
13	KCP MEDAN KRAKATAU	117.492	24.006	-	-	141.498	(1.830)	10.457	(4.436)	-	4.191	159.663	(18.165)
14	KCP MEDAN MUHTAR BASRI	149.792	27.742	8.372	43	185.950	12.830	10.732	8.372	(274)	31.661	176.035	9.914
15	KC MEDAN GAJAH MADA	132.638	43.419	39.182	2.739	217.978	23.935	20.082	(6.052)	(2.180)	35.785	224.323	(6.344)
16	KCP STABAT KH ZAINUL ARIFIN	145.772	26.471	4.223	38.266	214.731	2.544	13.920	(344)	2.341	18.461	231.787	(17.056)
17	KCP MEDAN MARELAN RAYA	94.674	32.526	-	26.914	154.114	(6.435)	15.613	(21)	3.366	12.523	173.366	(19.253)
18	KCP MEDAN A.H NASUTION	101.115	37.670	2.836	40.466	182.087	8.470	17.333	2.621	5.565	33.988	176.516	5.571
19	KCP BINJAI JAMIN GINTING	79.867	5.276	14.579	29.090	128.813	5.304	3.827	(306)	(2.096)	6.729	145.072	(16.259)
20	KC LUBUK PAKAM	260.918	27.935	4.501	19.810	313.163	13.472	11.570	4.430	5.164	34.635	317.333	(4.169)
21	KC BINJAI	111.204	38.206	24.991	24.960	199.362	12.513	14.261	218	3.019	30.011	210.951	(11.589)
22	KCP PEKANBARU RUMBAI	97.552	14.300	-	14.425	126.278	9.116	9.122	(37)	(4.823)	13.377	156.258	(29.980)
23	KCP PANAM RAYA	110.246	14.010	787	44.524	169.568	3.781	8.204	(188)	(5.658)	6.139	195.035	(25.467)
24	KCP RENGAT	168.326	7.471	-	49.837	225.634	2.135	5.311	-	4.103	11.549	234.182	(8.548)
25	KCP BAGAN BATU SUDIRMAN 1	159.346	8.146	1.857	59.222	228.572	9.348	6.083	(401)	4.309	19.339	235.787	(7.215)
26	KCP TELUK KUANTAN	139.214	22.676	2.418	96.931	261.239	4.872	11.955	823	(802)	16.848	293.820	(32.581)
27	KCP UJUNG BATU 1	194.512	8.891	61	71.828	275.292	13.665	6.193	(94)	(4.433)	15.332	287.544	(12.251)
28	KCP DURI HANG TUAH 1	158.882	7.320	-	22.511	188.713	21.331	5.587	-	(384)	26.534	196.085	(7.372)
29	KCP DUMAI SUKAJADI	136.060	12.796	-	61.018	209.873	1.020	4.823	-	2.600	8.442	237.987	(28.113)
30	KCP BANGKINANG	146.285	19.536	-	36.606	202.428	24.850	13.749	(38)	6.717	45.277	189.158	13.269
31	KCP PEKANBARU NANGKA	150.094	32.256	-	19.233	201.582	14.751	17.018	-	3.083	34.852	214.227	(12.644)
32	KCP SIAK	148.908	8.829	1.458	21.258	180.453	8.035	6.741	727	6.803	22.306	183.542	(3.088)
33	KCP PANGKALAN KERINCI MAHARAJA	161.473	26.378	1.645	71.798	261.293	9.095	13.552	(1.598)	(675)	20.374	283.427	(22.133)
34	KC RANTAU PRAPAT	373.078	55.768	83.420	36.152	548.418	(6.364)	20.728	25.304	(6.560)	33.107	582.263	(33.845)
35	KCP KISARAN	187.167	51.855	-	48.303	287.325	20.138	25.947	-	1.913	47.998	280.234	7.091
36	KC SIBOLGA	186.307	29.105	-	19.629	235.041	11.834	13.855	-	570	26.259	242.096	(7.056)
37	KCP TANJUNG BALAI	117.151	46.404	75	18.081	181.711	381	17.712	(19)	(624)	17.451	193.623	(11.912)
38	KCP GUNUNG TUA	83.242	44.925	101	56.572	184.841	9.391	17.156	(165)	2.759	29.140	187.856	(3.016)
39	KCP AEK KANOPAN	138.146	8.658	6	20.378	167.188	(187)	4.576	(46)	3.850	8.193	180.352	(13.164)
40	KCP INDRAPURA	207.321	9.597	108	21.217	238.242	(11.403)	(764)	(133)	(6.273)	(18.573)	285.983	(47.741)
41	KC PADANGSIDEMPUAN	216.077	66.350	46.798	32.897	362.122	28.333	24.293	15.890	(2.147)	66.369	352.523	9.599
KELAS B4		2.328.319	398.237	39.694	478.237	3.244.486	260.052	185.871	26.819	52.653	525.395	3.308.985	(64.499)
1	KCP BATAM BENGKONG	107.868	9.715	-	34.604	152.187	16.286	3.514	-	2.846	22.646	154.293	(2.106)
2	KCP BATAM BOTANIA GARDEN	78.397	19.144	-	5.161	102.702	10.248	5.623	(695)	2.092	17.268	124.931	(22.229)
3	KCP TANJUNG BALAI KARIMUN 1	243.511	48.472	46	6.448	298.477	5.907	24.137	(10)	1.367	31.401	300.041	(1.565)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.825	11.448	619	14.135	63.027	11.448	2.186	619	4.631	18.883	79.115	(16.089)
6	KCP MEDAN USU	45.965	10.441	2.008	-	58.414	23.678	5.697	2.008	-	31.383	37.223	21.190
7	KCP MEDAN TOMANG ELOK	47.517	19.648	2	5.703	72.871	9.424	7.421	-	5.600	22.446	80.177	(7.306)
8	KCP MEDAN PANCA BUDI	20.980	5.354	-	-	26.334	12.237	2.282	-	-	14.519	21.204	5.129
9	KCP MEDAN JUANDA	73.793	5.304	590	9.535	89.222	8.831	1.866	(175)	9.342	19.864	92.766	(3.544)
10	KCP MEDAN ISKANDAR MUDA 1	75.393	34.877	5.711	-	115.980	(540)	11.147	5.711	(40)	16.278	118.223	(2.242)
11	KCP MEDAN SUKARAMAI	102.910	34.132	20.118	7.339	164.499	(4.791)	13.734	19.703	7.097	35.743	156.875	7.624
12	KCP MEDAN IMAM BONJOL	76.743	6.428	-	4.563	87.734	13.257	4.078	-	4.563	21.898	85.895	1.839
13	KCP PANGKALAN BRANDAN	92.631	10.030	-	35.305	137.967	11.931	5.504	-	5.535	22.969	139.538	(1.571)
14	KCP MEDAN BELAWAN	133.079	4.962	-	-	138.041	11.639	2.459	-	(14)	14.084	143.781	(5.740)
15	KCP MEDAN RING ROAD	106.677	33.740	1.449	9.295	151.161	14.650	11.270	1.076	961	27.956	151.631	(470)
16	KCP KABANJAHE	91.602	27.059	-	40.471	159.132	7.151	14.723	-	817	22.692	161.415	(2.283)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.451	3.146	-	-	31.597	12.443	2.418	-	-	14.862	31.556	42
19	KCP TEMBILAHAN	100.732	7.552	-	18.426	126.709	(11.142)	5.857	-	(520)	(5.805)	143.386	(16.677)
20	KCP FLAMBOYAN PETAPAHAN	81.106	10.737	-	62.254	154.097	15.163	8.354	(55)	4.066	27.528	152.201	1.896
21	KCP BAGA SIAPIAI	56.952	6.721	-	26.116	89.790	6.227	4.665	-	(2.474)	8.418	97.307	(7.517)
22													

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Dec-25					Growth YtD 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.203	23.203	-	-	-	9	9	29.057	(5.854)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.941	19.941	-	-	-	(3.254)	(3.254)	26.655	(6.714)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.263	3.263	-	-	-	3.263	3.263	2.402	860