

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth Ytd 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		360.537	1.881.598	856.073	2.242.135	5.340.344	51.844	(131.418)	(117.860)	(79.574)	(197.434)
1	KC BATAM WINDSOR CENTRAL	45.002	261.641	49.043	306.643	355.686	(12.705)	(15.947)	(11.706)	(28.651)	(40.357)
2	KC TANJUNG PINANG	1.796	168.377	55.516	170.173	225.689	8	(17.262)	850	(17.255)	(16.404)
3	KCP ANAMBAS	346	37.890	11.859	38.236	50.095	61	(3.246)	(741)	(3.186)	(3.927)
4	KCP ANAMBAS JEMAJA	1.216	32.851	2.425	34.067	36.492	180	(2.103)	0	(1.924)	(1.924)
5	KCP BATAM BATU AJI	124.575	125.649	18.883	250.224	269.106	61.191	(3.969)	(123.518)	57.222	(66.296)
6	KCP BATAM BENGKONG	4.745	79.775	91.925	84.520	176.446	1.999	(9.000)	(737)	(7.001)	(7.738)
7	KCP BATAM BOTANIA GARDEN	2.898	85.834	27.620	88.732	116.352	81	(7.105)	(85)	(7.024)	(7.110)
8	KCP BATAM CENTER	11.648	112.577	44.315	124.225	168.539	(602)	(11.907)	449	(12.509)	(12.060)
9	KCP BATAM GRAND NIAGA MAS	19.961	96.178	75.341	116.139	191.480	(2.621)	(2.102)	(1.073)	(4.723)	(5.796)
10	KCP BATAM RADEN PATAH	19.475	150.832	86.925	170.307	257.232	1.671	(11.384)	(1.233)	(9.713)	(10.946)
11	KCP BATAM SEKUPANG	3.845	85.691	13.776	89.535	103.311	(1.367)	(14.696)	(199)	(16.063)	(16.262)
12	KCP BATAMINDO	9.164	157.845	132.212	167.009	299.221	1.722	1.077	(5.888)	2.799	(3.089)
13	KCP BATUAJI	101.626	151.153	148.749	252.778	401.527	2.063	(3.715)	24.836	(1.652)	23.184
14	KCP BINTAN CENTER	7.587	76.366	22.537	83.953	106.490	867	(6.767)	2.351	(5.900)	(3.549)
15	KCP NATUNA	2.842	62.729	6.807	65.571	72.378	450	(9.301)	(228)	(8.851)	(9.079)
16	KCP TANJUNG BALAI KARIMUN 1	3.326	149.736	24.131	153.062	177.193	(1.329)	(9.262)	(2.991)	(10.591)	(13.581)
17	KCP TANJUNG UBAN	487	46.476	44.010	46.963	90.973	176	(4.729)	2.053	(4.553)	(2.500)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 29-Jan-26

No	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	46.908	107.542	2.747	13.664	170.861
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	8.115	13.111	2.747	1.050	25.023
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	1.936	18.265	-	1.550	21.751
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	810	2.740	-	-	3.550
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	225	-	-	225
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	8.679	13.945	-	1.795	24.419
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	2.141	2.194	-	1.260	5.595
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	6.681	-	820	9.111
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.658	12.727	-	1.660	17.045
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.444	2.985	-	1.860	6.289
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	3.519	2.795	-	-	6.314
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	1.321	1.716	-	625	3.662
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	4.434	4.465	-	2.060	10.959
13	KCP BATUAJI	4.687	1.070	-	-	5.757	1.709	1.738	-	-	3.448
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.481	9.640	-	-	13.121
15	KCP NATUNA	2.295	1.265	-	-	3.560	815	2.137	-	-	2.952
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	2.431	10.968	-	105	13.504
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.210	-	879	3.894

## Posisi 29-Jan-26

**Tanggal 1 s/d tanggal 29-Jan-26**

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YTD 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		139.495	2.029.256	822.373	2.168.750	2.991.123	10.180	(111.940)	76.971	(101.760)	(24.789)
1	KCP PANGKALAN BRANDAN	5.003	169.215	122.400	174.218	296.618	(320)	(3.067)	(185)	(3.386)	(3.572)
2	KCP MEDAN AKSARA	32.768	212.395	59.165	245.163	304.328	9.457	(13.827)	1.416	(4.370)	(2.954)
3	KCP MEDAN SETIA BUDI	6.365	249.409	193.350	255.773	449.123	1.633	(933)	19.377	700	20.076
4	KCP CEMARA ASRI	33.246	60.933	6.220	94.179	100.399	3.909	(5.378)	(905)	(1.470)	(2.375)
5	KCP MEDAN BELAWAN	3.008	53.826	82.074	56.834	138.908	(18.467)	(11.761)	29.122	(30.227)	(1.105)
6	KCP TEBING TINGGI SUDIRMAN 1	647	136.022	42.613	136.669	179.282	161	(5.952)	163	(5.790)	(5.627)
7	KCP STABAT KH ZAINUL ARIFIN	1.782	156.294	13.179	158.076	171.256	77	(7.035)	(26)	(6.958)	(6.984)
8	KCP MEDAN RING ROAD	3.196	133.417	37.329	136.613	173.942	709	3.106	(3.369)	3.815	447
9	KCP BINJAI JAMIN GINTING	5.352	132.996	21.085	138.348	159.433	1.332	(3.491)	(344)	(2.159)	(2.502)
10	KCP MEDAN MARELAN RAYA	2.261	125.505	50.204	127.765	177.969	(570)	(14.447)	8.394	(15.017)	(6.623)
11	KCP KABANJAHE	805	51.674	8.761	52.478	61.239	(1.399)	(6.900)	529	(8.299)	(7.770)
12	KCP MEDAN A.H NASUTION	11.518	145.588	50.686	157.105	207.792	(2.335)	2.372	(262)	38	(224)
13	KCP PERBAUNGAN	350	53.047	6.568	53.397	59.964	154	(3.998)	373	(3.844)	(3.471)
14	KC LUBUK PAKAM	12.358	168.377	59.329	180.735	240.064	10.627	(21.057)	20.139	(10.431)	9.709
15	KC BINJAI	20.837	180.558	69.411	201.395	270.806	5.212	(19.573)	2.548	(14.361)	(11.813)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 29-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	53.017	134.965	5.380	10.611	203.972
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	12.642	10.353	2.000	1.085	26.080
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	8.654	10.263	-	430	19.347
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	11.858	-	-	18.210
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	4.279	13.876	3.380	-	21.535
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.693	11.152	-	1.991	15.836
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	2.891	16.060	-	550	19.501
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	2.183	10.667	-	490	13.340
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	894	15.994	-	1.850	18.737
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.765	15.857	-	1.700	19.322
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.973	10.611	-	420	13.003
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	1.330	1.146	-	400	2.876
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.847	2.239	-	1.180	5.266
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.528	940	-	-	3.468
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.782	2.738	-	180	4.700
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.205	1.210	-	335	2.750

## Posisi 29-Jan-26

## Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 29-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YTD 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		61.168	1.933.519	628.230	1.994.687	2.622.917	26.317	(156.998)	(1.944)	(130.681)	(132.625)
1	KC PADANGSIDEMPUAN	6.872	215.262	44.937	222.133	267.070	2.436	(11.800)	(225)	(9.364)	(9.589)
2	KC PEMATANGSIANTAR PERINTIS	6.969	252.643	145.572	259.612	405.185	79	(60.808)	(3.416)	(60.729)	(64.145)
3	KC RANTAU PRAPAT	6.016	279.955	82.952	285.971	368.923	1.089	(8.565)	(6.069)	(7.476)	(13.545)
4	KC SIBOLGA	129	74.698	36.503	74.827	111.330	(125)	(13.755)	295	(13.880)	(13.585)
5	KCP AEK KANOPAN	94	148.728	51.833	148.822	200.655	0	(2.334)	721	(2.334)	(1.613)
6	KCP GUNUNG TUA	365	91.772	14.359	92.137	106.496	(51)	(5.903)	(321)	(5.955)	(6.276)
7	KCP INDRAPURA	28.291	119.985	62.690	148.276	210.966	22.939	(5.889)	(262)	17.049	16.787
8	KCP KISARAN	6.791	166.499	28.468	173.289	201.757	1.394	(8.932)	2.523	(7.538)	(5.015)
9	KCP KOTA PINANG	725	100.916	18.065	101.641	119.705	52	(5.683)	(384)	(5.631)	(6.015)
10	KCP PANYABUNGAN	85	107.388	14.084	107.472	121.557	(24)	(3.800)	119	(3.824)	(3.705)
11	KCP PEMATANGSIANTAR SUTOMO	1.007	69.939	58.381	70.947	129.328	106	(12.043)	2.741	(11.937)	(9.195)
12	KCP SIBUHUAN	1.326	95.101	31.635	96.427	128.062	(1.736)	(10.570)	1.902	(12.306)	(10.404)
13	KCP SIPIROK	756	55.832	6.586	56.588	63.174	73	1.457	(298)	1.531	1.233
14	KCP TANJUNG BALAI	1.743	120.539	26.447	122.282	148.729	86	(6.147)	178	(6.062)	(5.884)
15	KF MIKRO BALIGE	-	8.648	3.747	8.648	12.396	-	(410)	597	(410)	188
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	212	-	212	212	-	(184)	-	(184)	(184)
17	KFO MIKRO PANDAN KOTA	-	25.403	1.969	25.403	27.372	-	(1.633)	(46)	(1.633)	(1.679)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 29-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	44.983	170.070	1.593	10.260	226.906
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	6.220	42.539	-	685	49.443
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	5.896	18.815	-	1.615	26.325
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	4.879	15.262	1.093	505	21.738
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	2.114	18.687	300	580	21.681
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	2.843	17.672	-	1.700	22.215
6	KC SIBOLGA	5.083	5.402	-	700	11.185	2.914	11.803	-	-	14.717
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.448	18.191	-	150	19.789
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	4.046	5.725	-	300	10.071
9	KCP INDRAPURA	3.211	486	-	-	3.697	2.350	1.118	-	-	3.469
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	4.100	2.178	200	750	7.228
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	3.302	13.764	-	1.100	18.166
12	KCP SIPIROK	2.532	301	-	1.150	3.983	1.190	941	-	1.690	3.821
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.245	1.386	-	250	3.881
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	1.436	1.991	-	700	4.127
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	235	235