

## Area Batam

No	Unit Kerja	Deposito per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	104.271	(24.833)	295	#N/A	110,00%	#N/A
1	KC TANJUNG PINANG	22.204	(14.820)	0	55.746	137,66%	20.992
2	KCP BINTAN CENTER	2.851	(4.955)	0	21.662	111,48%	2.487
3	KC BATAM WINDSOR CENTRAL	(18.980)	(4.923)	0	120.137	82,79%	(20.674)
4	KCP BATAM BENGKONG	28.434	(698)	0	65.138	142,31%	27.560
5	KCP TANJUNG BALAI KARIMUN 1	(7.462)	(539)	200	37.037	77,58%	(8.302)
6	KCP BATAM GRAND NIAGA MAS	(24.158)	(380)	(6)	167.973	84,73%	(25.649)
7	KCP BATUAJI	55.265	(178)	0	70.099	177,07%	54.028
8	KCP NATUNA	1.589	(116)	1	5.934	123,21%	1.377
9	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
10	KCP BATAMINDO	17.293	(33)	0	122.651	112,73%	15.617
11	KCP BATAM BOTANIA GARDEN	6.930	(1)	99	20.584	130,36%	6.249
12	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
13	KCP TANJUNG UBAN	28.740	31	0	18.943	248,33%	28.098
14	KCP BATAM CENTER	(4.550)	201	0	51.587	89,46%	(5.436)
15	KCP BATAM RADEN PATAH	(2.933)	249	0	83.187	94,99%	(4.167)
16	KCP BATAM SEKUPANG	(5.215)	567	0	19.853	70,36%	(5.883)
17	KCP BATAM BATU AJI	3.536	832	0	17.858	113,12%	2.344

## Area Medan Kota

No	Unit Kerja	Deposito per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		295.036	302.800	(123)	2.813.322	109,97%	280.390
1	KCP MEDAN IMAM BONJOL	(27.065)	(2.119)	0	50.660	45,62%	(27.549)
2	KCP MEDAN ADAM MALIK	(38.289)	(2.065)	0	193.802	79,51%	(39.708)
3	KCP MEDAN MUCHTAR BASRI	8.003	(1.269)	0	126.098	105,74%	7.233
4	KCP MEDAN JUANDA	(2.771)	(617)	0	112.836	96,76%	(3.654)
5	KCP MEDAN TOMANG ELOK	(980)	(470)	0	22.258	93,41%	(1.468)
6	KC MEDAN GAJAH MADA	(46.781)	(417)	1	133.190	64,21%	(47.669)
7	KCP MEDAN GATOT SUBROTO	(18.819)	(374)	0	178.593	88,95%	(19.736)
8	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
9	KCP MEDAN SIMPANG LIMUN	(6.898)	(190)	(4)	119.096	93,72%	(7.480)
10	KCP MEDAN ISKANDAR MUDA 1	(2.561)	(151)	0	64.781	95,14%	(3.150)
11	KCP MEDAN KRAKATAU	(1.968)	(114)	0	50.425	94,95%	(2.549)
12	KCP MEDAN PANCA BUDI	21.524	39	0	27.903	175,56%	21.083
13	KCP MEDAN KAMPUNG BARU	(14.598)	64	5	92.121	83,30%	(15.387)
14	KCP MEDAN PULO BRAYAN	13.841	387	0	159.611	108,09%	12.913
15	KCP MEDAN USU	3.204	1.016	0	43.913	105,99%	2.629
16	KCP MEDAN SUKARAMAI	10.868	4.191	(25)	39.255	126,46%	10.386
17	KC MEDAN KEJAKSAAN	(32.778)	5.379	0	235.055	85,29%	(34.573)
18	KC MEDAN S PARMAN	430.501	299.822	(101)	1.162.357	136,91%	429.083

## Area Medan Raya

No	Unit Kerja	Deposito per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	96.716	(16.860)	(2)	695.719	111,81%	82.194
1	KCP MEDAN SETIA BUDI	19.842	(8.633)	(2)	144.430	112,89%	18.623
2	KCP MEDAN AKSARA	471	(5.974)	0	99.856	99,23%	(772)
3	KCP MEDAN A.H NASUTION	95	(2.706)	0	50.279	98,64%	(686)
4	KCP TEBING TINGGI SUDIRMAN 1	(2.393)	(1.759)	0	50.288	92,88%	(3.581)
5	KCP CEMARA ASRI	221	(500)	1	6.873	91,79%	(564)
6	KCP BINJAI JAMIN GINTING	(6.022)	(473)	0	27.590	75,45%	(6.773)
7	KC BINJAI	12.101	(463)	0	56.195	119,46%	10.933
8	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
9	KCP STABAT KH ZAINUL ARIFIN	(2.263)	(58)	0	15.935	78,74%	(3.387)
10	KC LUBUK PAKAM	(24.434)	1	(2)	67.122	61,90%	(25.572)
11	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
12	KCP PERBAUNGAN	(22.551)	54	0	29.411	21,03%	(23.225)
13	KCP MEDAN MARELAN RAYA	(2.739)	140	0	48.271	92,03%	(3.848)
14	KCP PANGKALAN BRANDAN	98.007	1.355	0	26.151	471,88%	97.253
15	KCP MEDAN RING ROAD	(573)	2.273	0	40.431	95,91%	(1.654)

## Area Pekanbaru

No	Unit Kerja	Deposito per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(20.497)	(50.241)	(281)	#N/A	97,47%	#N/A
1	KCP PEKANBARU RUMBAI	(2.674)	(18.969)	0	70.942	95,17%	(3.428)
2	KCP PEKANBARU PANAM	(14.573)	(10.352)	1	77.795	79,89%	(15.643)
3	KC PEKANBARU SUDIRMAN 1	(27.378)	(6.938)	(503)	264.501	89,46%	(27.866)
4	KCP PANGKALAN KERINCI MAHARAJA	(1.354)	(6.156)	0	34.797	95,98%	(1.399)
5	KCP PEKANBARU ARIFIN AHMAD	(7.326)	(3.012)	3	54.721	85,67%	(7.841)
6	KCP PEKANBARU SUDIRMAN	6.210	(2.538)	301	160.953	102,98%	4.791
7	KCP DURI HANG TUAH 2	(44.332)	(1.718)	1	135.065	65,86%	(46.112)
8	KCP RENGAT	26.011	(1.679)	0	55.870	144,86%	25.061
9	KCP PEKANBARU SUDIRMAN ATAS	(19.553)	(1.450)	0	89.197	77,23%	(20.310)
10	KCP PANAM RAYA	1.849	(859)	0	16.991	106,76%	1.149
11	KCP TELUK KUANTAN	9.031	(786)	0	42.338	120,16%	8.535
12	KCP DUMAI SUKAJADI	(1.007)	(539)	0	25.946	93,25%	(1.752)
13	KC DUMAI	2.372	(185)	0	105.614	101,66%	1.753
14	KCP SIAK	815	(121)	0	24.502	100,38%	93
15	KCP GUNUNG RAYA KANDIS	5.848	(100)	(100)	8.347	161,13%	5.103
16	KCP UJUNG BATU 1	3.092	(77)	10	13.179	118,48%	2.436
17	KC DURI	(12.946)	(17)	1	91.717	85,10%	(13.668)
18	KCP ROKAN HULU PASIR PANGARAIAN	5.143	(4)	0	8.893	151,52%	4.582
19	KCP BAGAN SIAPIAPI	(13.874)	0	0	56.483	74,17%	(14.592)
20	KCP TEMBILAHAN	(2.167)	31	0	35.987	91,15%	(3.184)
21	KCP FLAMBOYAN PETAPAHAN	(3.715)	72	0	21.483	79,92%	(4.314)
22	KCP PEKANBARU UIR	2.467	101	0	31.306	105,31%	1.663
23	KCP BANGKINANG	(2.249)	145	0	29.125	90,47%	(2.775)
24	KCP BAGAN BATU SUDIRMAN 1	9.373	149	0	11.483	176,71%	8.808

25	KCP DURI HANG TUAH 1	170	216	0	25.371	98,04%	(497)
26	KCP PEKANBARU NANGKA	(1.162)	404	0	30.121	93,00%	(2.107)
27	KCP SELAT PANJANG	1.066	580	0	14.143	100,68%	96
28	KCP PEKANBARU UIN SUSKA	58.787	1.029	0	19.646	395,26%	58.007
29	KC PEKANBARU HARAPAN RAYA	1.577	2.531	5	133.615	100,51%	684

# Area Pematangsiantar

No	Unit Kerja	Deposito per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(21.488)	11.710	(60)	663.637	94,57%	(36.065)
1	KCP GUNUNG TUA	3.604	(1.461)	40	12.970	122,57%	2.928
2	KCP PEMATANGSIANTAR SUTOMO	16.826	(983)	0	46.360	133,84%	15.687
3	KC SIBOLGA	4.247	(635)	0	18.761	116,75%	3.143
4	KCP AEK KANOPAN	13.215	(158)	0	47.341	125,91%	12.265
5	KCP TANJUNG BALAI	(6.401)	(99)	0	25.528	70,92%	(7.424)
6	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
7	KCP KOTA PINANG	65	174	0	10.552	94,78%	(551)
8	KCP SIBUHUAN	10.526	268	(100)	21.133	146,81%	9.893
9	KCP INDRAPURA	(4.170)	533	0	62.098	91,30%	(5.404)
10	KC PADANGSIDEMPUAN	(8.523)	536	0	44.717	78,38%	(9.666)
11	KCP PANYABUNGAN	5.569	1.047	0	8.692	153,05%	4.611
12	KCP KISARAN	8.803	1.083	0	30.657	125,25%	7.740
13	KC PEMATANGSIANTAR PERINTIS	(3.649)	1.222	0	186.880	97,43%	(4.809)
14	KC RANTAU PRAPAI	(42.575)	9.922	0	115.642	62,17%	(43.753)