

Kinerja DPK Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 30-Dec-25 | | | | | Growth YTD 30-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|----------|--------------------------------|------------------|-----------|-----------|-----------|-----------|----------------------|---------|----------|----------|----------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | TOTAL | TOTAL |
| KELAS B1 | | 761.002 | 1.046.682 | 422.218 | 1.807.684 | 2.229.902 | 51.867 | 131.772 | (75.054) | 183.640 | 108.586 | 2.298.193 | (68.292) |
| 1 | KC MEDAN KEJAKSAAN | 91.618 | 411.119 | 192.345 | 502.737 | 695.083 | 11.454 | 18.334 | (40.914) | 29.788 | (11.127) | 768.735 | (73.652) |
| 2 | KC PEKANBARU SUDIRMAN 1 | 669.384 | 635.562 | 229.873 | 1.304.946 | 1.534.819 | 40.413 | 113.439 | (34.140) | 153.852 | 119.713 | 1.529.459 | 5.361 |
| KELAS B2 | | 696.230 | 3.637.481 | 2.650.510 | 4.333.711 | 6.984.222 | 447.970 | 493.485 | (5.515) | 941.455 | 935.939 | 6.589.425 | 394.797 |
| 1 | KC BATAM WINDSOR CENTRAL | 50.797 | 278.281 | 60.758 | 329.078 | 389.836 | 32.022 | 71.379 | (57.684) | 103.401 | 45.717 | 385.222 | 4.613 |
| 2 | KC MEDAN S PARMAN | 492.070 | 261.998 | 1.394.040 | 754.068 | 2.148.107 | 419.089 | 65.136 | 233.101 | 484.225 | 717.325 | 1.479.683 | 668.424 |
| 3 | KCP MEDAN ADAM MALIK | 8.651 | 288.991 | 160.863 | 297.642 | 458.505 | (9.475) | 51.000 | (31.520) | 41.525 | 10.004 | 497.684 | (39.180) |
| 4 | KCP MEDAN AKSARA | 23.062 | 226.213 | 57.749 | 249.274 | 307.024 | (2.943) | 14.494 | (40.864) | 11.551 | (29.313) | 378.247 | (71.223) |
| 5 | KCP MEDAN SETIA BUDI | 4.801 | 248.935 | 173.374 | 253.736 | 427.110 | (1.928) | 28.633 | 30.163 | 26.705 | 56.868 | 410.919 | 16.191 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 702 | 137.160 | 42.505 | 137.862 | 180.366 | 161 | 11.168 | (6.595) | 11.330 | 4.735 | 216.109 | (35.743) |
| 7 | KC PEKANBARU HARAPAN RAYA | 31.334 | 266.652 | 108.551 | 297.986 | 406.537 | 14.724 | 30.592 | (24.171) | 45.316 | 21.144 | 420.687 | (14.150) |
| 8 | KCP PEKANBARU PANAM | 8.710 | 268.725 | 63.206 | 277.435 | 340.641 | 23 | 16.304 | (13.520) | 16.327 | 2.807 | 370.263 | (29.622) |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 30.518 | 351.621 | 70.917 | 382.139 | 453.056 | 2.375 | 39.401 | (17.523) | 41.776 | 24.253 | 462.990 | (9.933) |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 13.036 | 209.006 | 44.573 | 222.042 | 266.615 | (9.091) | 24.839 | (9.633) | 15.748 | 6.115 | 300.358 | (33.743) |
| 11 | KC DURI | 2.759 | 249.434 | 77.118 | 252.193 | 329.311 | 1.273 | 18.226 | (13.877) | 19.498 | 5.621 | 349.650 | (20.339) |
| 12 | KC DUMAI | 13.742 | 363.851 | 106.058 | 377.593 | 483.651 | 4.765 | 45.290 | 1.063 | 50.055 | 51.118 | 468.057 | 15.594 |
| 13 | KCP PEKANBARU SUDIRMAN | 6.384 | 173.298 | 161.817 | 179.682 | 341.499 | (1.219) | 4.214 | 2.283 | 2.995 | 5.278 | 365.957 | (24.458) |
| 14 | KC PEMATANGSIANTAR PERINTIS | 9.665 | 313.317 | 128.982 | 322.981 | 451.964 | (1.805) | 72.809 | (56.738) | 71.004 | 14.266 | 483.598 | (31.634) |
| KELAS B3 | | 678.658 | 6.177.876 | 2.357.743 | 6.856.534 | 9.214.277 | 135.849 | 720.600 | (58.965) | 856.449 | 797.484 | 9.597.573 | (383.297) |
| 1 | KCP BATAM GRAND NIAGA MAS | 22.033 | 98.474 | 76.413 | 120.507 | 196.921 | (7.502) | 23.187 | (90.068) | 15.684 | (74.383) | 310.634 | (113.713) |
| 2 | KCP BATAM RADEN PATAH | 19.225 | 143.467 | 88.109 | 162.692 | 250.800 | (5.537) | 3.792 | 6.156 | (1.745) | 4.411 | 285.060 | (34.259) |
| 3 | KC TANJUNG PINANG | 1.985 | 178.751 | 54.893 | 180.735 | 235.628 | (17.834) | (9.572) | 358 | (27.407) | (27.048) | 299.881 | (64.253) |
| 4 | KCP BATAM BATU AJI | 188.824 | 128.616 | 19.005 | 317.440 | 336.445 | 129.661 | 17.368 | 2.339 | 147.029 | 149.368 | 214.620 | 121.825 |
| 5 | KCP BATAM CENTER | 12.497 | 118.855 | 43.867 | 131.352 | 175.219 | 4.816 | 22.658 | (6.834) | 27.474 | 20.640 | 183.263 | (8.044) |
| 6 | KCP BATAMINDO | 8.533 | 154.813 | 138.105 | 163.345 | 301.450 | (4.263) | 21.149 | 17.129 | 16.886 | 34.015 | 307.123 | (5.672) |
| 7 | KCP BATUAJI | 98.265 | 154.421 | 123.913 | 252.686 | 376.599 | 59.082 | 30.897 | 55.050 | 89.979 | 145.029 | 267.615 | 108.985 |
| 8 | KCP BINTAN CENTER | 6.798 | 81.680 | 20.192 | 88.477 | 108.669 | (2.035) | (1.968) | (1.105) | (4.004) | (5.109) | 142.031 | (33.362) |
| 9 | KCP MEDAN PULO BRAYAN | 14.988 | 137.498 | 163.005 | 152.486 | 315.491 | 6.408 | 21.781 | 4.322 | 28.189 | 32.511 | 313.517 | 1.974 |
| 10 | KCP MEDAN SIMPANG LIMUN | 8.147 | 105.883 | 136.229 | 114.031 | 250.259 | (406) | 1.325 | 17.715 | 919 | 18.634 | 254.858 | (4.599) |
| 11 | KCP MEDAN KAMPUNG BARU | 4.020 | 140.465 | 76.612 | 144.485 | 221.097 | 2.661 | 1.445 | (14.720) | 4.107 | (10.614) | 259.210 | (38.113) |
| 12 | KCP MEDAN GATOT SUBROTO | 25.480 | 87.158 | 186.604 | 112.638 | 299.242 | 7.776 | 13.111 | 8.928 | 20.887 | 29.815 | 301.398 | (2.157) |
| 13 | KCP MEDAN KRAKATAU | 16.066 | 118.841 | 46.117 | 134.907 | 181.024 | 12.249 | 1.756 | (3.727) | 14.004 | 10.277 | 191.013 | (9.989) |
| 14 | KCP MEDAN MUCHTAR BASRI | 3.779 | 153.438 | 132.943 | 157.218 | 290.160 | (10.151) | 34.767 | 7.614 | 24.616 | 32.230 | 286.405 | 3.755 |
| 15 | KC MEDAN GAJAH MADA | 38.586 | 121.404 | 106.411 | 159.990 | 266.402 | 17.134 | 17.924 | (25.891) | 35.057 | 9.166 | 287.777 | (21.376) |
| 16 | KCP STABAT KH ZAINUL ARIFIN | 1.686 | 161.449 | 12.905 | 163.134 | 176.039 | (1.770) | 16.063 | (1.906) | 14.293 | 12.387 | 201.817 | (25.778) |
| 17 | KCP MEDAN MARELAN RAYA | 2.206 | 137.170 | 41.810 | 139.376 | 181.186 | 605 | 19.942 | (5.353) | 20.547 | 15.195 | 203.651 | (22.465) |
| 18 | KCP MEDAN A.H NASUTION | 14.709 | 143.495 | 50.102 | 158.204 | 208.306 | (11.010) | 21.095 | 605 | 10.086 | 10.691 | 224.051 | (15.745) |
| 19 | KCP BINJAI JAMIN GINTING | 4.516 | 137.196 | 21.428 | 141.713 | 163.141 | 136 | 15.958 | (5.411) | 16.093 | 10.682 | 177.417 | (14.275) |
| 20 | KC LUBUK PAKAM | 1.676 | 187.536 | 39.183 | 189.212 | 228.395 | (2.611) | 26.771 | (26.801) | 24.160 | (2.641) | 270.912 | (42.517) |
| 21 | KC BINJAI | 16.871 | 197.496 | 66.864 | 214.367 | 281.231 | (21.708) | 29.441 | 11.837 | 7.732 | 19.569 | 300.987 | (19.757) |
| 22 | KCP PEKANBARU RUMBAI | 8.538 | 235.790 | 67.978 | 244.328 | 312.306 | (5.807) | 90.165 | (2.211) | 84.357 | 82.147 | 256.252 | 56.053 |
| 23 | KCP PANAM RAYA | 27.333 | 219.667 | 18.052 | 247.000 | 265.052 | 3.442 | 22.103 | 1.760 | 25.545 | 27.306 | 264.824 | 228 |
| 24 | KCP RENGAT | 2.024 | 155.184 | 77.993 | 157.209 | 235.201 | (11.161) | 7.262 | 23.072 | (3.899) | 19.173 | 235.903 | (701) |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 81 | 167.781 | 22.146 | 167.862 | 190.007 | (137) | 23.612 | 11.228 | 23.475 | 34.703 | 173.634 | 16.373 |
| 26 | KCP TELUK KUANTAN | 5.323 | 207.498 | 52.708 | 212.821 | 265.529 | (1.467) | 31.731 | 10.866 | 30.264 | 41.130 | 247.999 | 17.530 |
| 27 | KCP UJUNG BATU 1 | 2.055 | 136.241 | 15.413 | 138.296 | 153.709 | (784) | 17.345 | 2.891 | 16.561 | 19.452 | 153.169 | 540 |
| 28 | KCP DURI HANG TUAH 1 | 141 | 106.926 | 24.529 | 107.066 | 131.596 | (320) | 2.856 | (174) | 2.537 | 2.363 | 145.612 | (14.016) |
| 29 | KCP DUMAI SUKAJADI | 303 | 96.135 | 24.097 | 96.438 | 120.535 | 270 | 905 | (1.103) | 1.176 | 72 | 138.918 | (18.383) |
| 30 | KCP BANGKINANG | 42.076 | 156.917 | 26.423 | 198.993 | 225.416 | 21.903 | 21.815 | (2.176) | 43.719 | 41.543 | 203.553 | 21.864 |
| 31 | KCP PEKANBARU NANGKA | 7.670 | 174.828 | 29.212 | 182.498 | 211.710 | (7.882) | 28.182 | 36 | 20.300 | 20.336 | 218.690 | (6.981) |
| 32 | KCP SIAK | 23.481 | 119.498 | 24.697 | 142.979 | 167.676 | 12.466 | 4.423 | 918 | 16.890 | 17.807 | 166.371 | 1.305 |
| 33 | KCP PANGKALAN KERINCI MAHARAJA | 24.723 | 254.309 | 34.986 | 279.032 | 314.019 | (3.464) | 23.086 | 235 | 19.622 | 19.856 | 316.753 | (2.734) |
| 34 | KC RANTAU PRAPAT | 4.508 | 284.589 | 73.779 | 289.097 | 362.875 | 992 | 35.558 | (40.686) | 36.549 | (4.137) | 408.310 | (45.434) |
| 35 | KCP KISARAN | 5.277 | 172.923 | 25.945 | 178.200 | 204.145 | (2.236) | 24.749 | (3.649) | 22.513 | 18.864 | 217.103 | (12.958) |
| 36 | KC SIBOLGA | 249 | 86.098 | 22.008 | 86.346 | 108.355 | (1.556) | 14.504 | 4.352 | 12.948 | 17.300 | 118.897 | (10.542) |
| 37 | KCP TANJUNG BALAI | 1.727 | 123.976 | 16.270 | 125.703 | 141.973 | (6.330) | 9.748 | (8.235) | 3.417 | (4.818) | 171.099 | (29.126) |
| 38 | KCP GUNUNG TUA | 416 | 95.578 | 14.680 | 95.994 | 110.674 | (2.990) | 15.348 | 2.386 | 12.358 | 14.744 | 120.233 | (9.558) |
| 39 | KCP AEK KANOPAN | 166 | 149.162 | 51.112 | 149.328 | 200.440 | 122 | 23.056 | 4.721 | 23.178 | 27.900 | 199.033 | 1.407 |
| 40 | KCP INDRAPURA | 2.723 | 123.696 | 55.842 | 126.419 | 182.261 | (11.958) | (2.942) | (5.022) | (14.899) | (19.921) | 232.232 | (49.971) |
| 41 | KC PADANGSIDEMPUAN | 8.956 | 222.974 | 35.164 | 231.930 | 267.094 | (2.955) | (1.795) | (8.410) | (4.750) | (13.160) | 325.749 | (58.655) |
| KELAS B4 | | 497.911 | 2.606.765 | 1.079.628 | 3.104.677 | 4.184.305 | 140.343 | 346.244 | 110.580 | 486.587 | 597.167 | 4.151.841 | 32.463 |
| 1 | KCP BATAM BENGKONG | 6.208 | 86.075 | 92.663 | 92.282 | 184.945 | 4.281 | 15.579 | 28.399 | 19.860 | 48.259 | 164.612 | 20.334 |
| 2 | KCP BATAM BOTANIA GARDEN | 5.290 | 90.427 | 27.705 | 95.717 | 123.423 | 985 | 5.895 | 7.802 | 6.879 | 14.681 | 135.482 | (12.060) |
| 3 | KCP TANJUNG BALAI KARIMUN 1 | 4.588 | 155.006 | 28.022 | 159.594 | 187.616 | 2.504 | 1.105 | (8.174) | 3.609 | (4.566) | 215.125 | (27.509) |
| 4 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KCP BATAM SEKUPANG | 5.088 | 100.595 | 14.076 | 105.683 | 119.758 | (789) | 16.618 | (5.108) | 15.829 | 10.720 | 135.754 | (15.995) |
| 6 | KCP MEDAN USU | 31.843 | 58.145 | 44.472 | 89.988 | 134.640 | 12.817 | 15.692 | 1.134 | 28.509 | 29.643 | 121.533 | 12.927 |
| 7 | KCP MEDAN TOMANG ELOK | 15.141 | 85.401 | 20.334 | 100.541 | 120.875 | 2.191 | 8.896 | (1.437) | 11.087 | 9.650 | 128.565 | (7.690) |
| 8 | KCP MEDAN PANCA BUDI | 3.384 | 87.468 | 49.244 | 90.853 | 140.097 | (14.050) | (609) | 21.782 | (14.659) | 7.123 | 149.745 | (9.648) |
| 9 | KCP MEDAN JUANDA | 5.605 | 180.238 | 108.458 | 185.843 | 294.300 | 1.329 | 36.903 | (3.495) | 38.232 | 34.738 | 290.365 | 3.935 |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 7.430 | 121.678 | 42.566 | 129.108 | 171.674 | (2.065) | 22.268 | (21.266) | 20.203 | (1.423) | 193.643 | (21.969) |
| 11 | KCP MEDAN SUKARAMAI | 2.909 | 114.923 | 44.546 | 117.832 | 162.378 | 1.294 | 13.873 | 5.772 | 15.167 | 20.939 | 158.228 | 4.150 |
| 12 | KCP MEDAN IMAM BONJOL | 1.955 | 84.511 | 22.463 | 86.466 | 108.928 | (1.554) | (3.987) | (27.713) | (5.541) | (33.253) | 159.059 | (50.131) |
| 13 | KCP PANGKALAN BRANDAN | 4.550 | 121.543 | 123.095 | 126.093 | 249.188 | 4.405 | 28.395 | 97.698 | 32.800 | 130.498 | 139.082 | 110.106 |
| 14 | KCP MEDAN BELAWAN | 31.451 | 54.720 | 52.952 | 86.171 | 139.123 | 25.532 | 5.154 | 32.969 | 30.685 | 63.654 | 102.209 | 36.914 |
| 15 | KCP MEDAN RING ROAD | 2.432 | 130.546 | 40.659 | 132.978 | 173.637 | (3.630) | 15.129 | 1.308 | 11.500 | 12.808 | 197.156 | (23.520) |
| 16 | KCP KABANGJAH | 2.154 | 56.725 | 8.232 | 58.879 | 67.111 | (2.453) | 4.656 | (3.164) | 2.203 | (961) | 93.052 | (25.941) |
| 17 | KCP BENGKALIS DURI CPI | - | - | - | - | - | | | | | | | |

Kinerja DPK Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 30-Dec-25 | | | | | Growth Ytd 30-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|-----------------|----------------------------------|------------------|---------|---------|---------|---------|----------------------|---------|----------|---------|----------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | TOTAL | TOTAL |
| KELAS B4 REVIEW | | 41.506 | 621.546 | 152.673 | 663.052 | 815.726 | 4.912 | 85.936 | 19.208 | 90.848 | 110.056 | 870.308 | (54.583) |
| 1 | KCP MEDAN SUTOMO | - | 13.239 | 753 | 13.239 | 13.992 | - | 11.127 | 3 | 11.127 | 11.129 | 24.391 | (10.400) |
| 2 | KCP CEMARA ASRI | 29.013 | 62.536 | 7.013 | 91.549 | 98.562 | 1.596 | 6.999 | 924 | 8.596 | 9.520 | 114.790 | (16.228) |
| 3 | KCP PERBAUNGAN | 196 | 55.461 | 6.194 | 55.657 | 61.851 | (224) | 10.665 | (22.543) | 10.441 | (12.102) | 98.196 | (36.345) |
| 4 | KCP PEKANBARU UIR | 725 | 70.567 | 32.890 | 71.292 | 104.182 | (1.023) | 17.930 | 2.389 | 16.907 | 19.296 | 99.334 | 4.848 |
| 5 | KCP ROKAN HULU PASIR PANGARAJAN | 1.654 | 96.677 | 13.600 | 98.332 | 111.932 | 147 | 19.581 | 5.267 | 19.727 | 24.995 | 95.461 | 16.471 |
| 6 | KCP GUNUNG RAYA KANDIS | 5.113 | 57.961 | 13.260 | 63.074 | 76.335 | 3.235 | 9.411 | 5.658 | 12.646 | 18.305 | 69.382 | 6.952 |
| 7 | KCP SELAT PANJANG | 21 | 70.419 | 14.447 | 70.439 | 84.886 | (46) | (2.947) | 1.275 | (2.993) | (1.719) | 97.024 | (12.138) |
| 8 | KCP ANAMBAS | 288 | 40.344 | 12.600 | 40.632 | 53.232 | (1.799) | 3.227 | 1.860 | 1.428 | 3.288 | 56.871 | (3.639) |
| 9 | KCP NATUNA | 3.297 | 70.248 | 7.035 | 73.545 | 80.580 | 2.425 | 6.723 | 1.312 | 9.147 | 10.460 | 79.084 | 1.496 |
| 10 | KCP TANJUNG UBAN | 144 | 49.556 | 42.457 | 49.700 | 92.157 | (451) | 3.171 | 24.155 | 2.719 | 26.874 | 91.856 | 301 |
| 11 | KCP ANAMBAS JEMAJA | 1.055 | 34.539 | 2.425 | 35.593 | 38.018 | 1.051 | 51 | (1.092) | 1.103 | 10 | 43.921 | (5.902) |
| UNCLASSSED | | - | 36.096 | 5.780 | 36.096 | 41.877 | - | 4.879 | 3.720 | 4.879 | 8.599 | 57.743 | (15.867) |
| 1 | KFO MIKRO PANDAN KOTA | - | 26.339 | 1.915 | 26.339 | 28.254 | - | 1.438 | (145) | 1.438 | 1.293 | 37.365 | (9.111) |
| 2 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | 409 | - | 409 | 409 | - | (3.100) | - | (3.100) | (3.100) | 7.150 | (6.741) |
| 3 | KFF TAPANULI UNIVERSITAS MUHAMM | - | - | - | - | - | - | (302) | - | (302) | (302) | 302 | (302) |
| 4 | KFF MEDAN KEMENTRIAN AGAMA | - | 598 | 300 | 598 | 898 | - | 160 | 300 | 160 | 460 | 502 | 396 |
| 5 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | (888) | - | (888) | (888) | 888 | (888) |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA L | - | 61 | 415 | 61 | 476 | - | 26 | 415 | 26 | 441 | 40 | 436 |
| 7 | KF MIKRO BALIGE | - | 8.689 | 3.150 | 8.689 | 11.839 | - | 7.545 | 3.150 | 7.545 | 10.695 | 11.496 | 343 |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 30-Dec-25 | | | | | Growth YTD 30-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|----------|--------------------------------|------------------|-----------|---------|-----------|-----------|----------------------|---------|---------|---------|-----------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| KELAS B1 | | 611.630 | 112.138 | 666.161 | 58.234 | 1.448.163 | 45.146 | 44.619 | 79.299 | 2.293 | 171.357 | 1.422.848 | 25.315 |
| 1 | KC MEDAN KEJAKSAAN | 357.607 | 39.663 | 87.137 | 40.918 | 525.325 | 31.115 | 14.447 | (6.588) | (3.844) | 35.129 | 550.769 | (25.444) |
| 2 | KC PEKANBARU SUDIRMAN 1 | 254.023 | 72.475 | 579.024 | 17.317 | 922.839 | 14.031 | 30.173 | 85.887 | 6.137 | 136.228 | 872.079 | 50.760 |
| KELAS B2 | | 3.060.737 | 449.714 | 557.513 | 447.633 | 4.909.548 | 299.386 | 220.009 | 84.037 | (1.698) | 601.735 | 5.038.175 | (128.628) |
| 1 | KC BATAM WINDSOR CENTRAL | 217.449 | 45.732 | 86.225 | 44.546 | 393.951 | 37.817 | 19.269 | - | 1.365 | 61.690 | 389.727 | 4.224 |
| 2 | KC MEDAN S PARMAN | 168.069 | 28.763 | 21.294 | 55.374 | 273.500 | 39.016 | 10.981 | 1.164 | 2.273 | 53.433 | 294.742 | (21.243) |
| 3 | KCP MEDAN ADAM MALIK | 176.407 | 38.997 | 18.048 | 38.551 | 272.003 | 2.805 | 23.139 | 469 | 281 | 26.694 | 307.502 | (35.498) |
| 4 | KCP MEDAN AKSARA | 342.724 | 29.874 | 17.977 | 40.231 | 430.806 | 48.432 | 8.969 | 422 | (8.225) | 49.597 | 426.801 | 4.005 |
| 5 | KCP MEDAN SETIA BUDI | 212.880 | 39.316 | 14.765 | 13.326 | 280.286 | 24.655 | 19.926 | 14.736 | 5.509 | 64.826 | 260.269 | 20.018 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 237.037 | 37.952 | 13.725 | 34.508 | 323.223 | (11.867) | 15.522 | (953) | 235 | 2.937 | 366.886 | (43.664) |
| 7 | KC PEKANBARU HARAPAN RAYA | 250.982 | 35.298 | 254.935 | 20.665 | 561.880 | 24.963 | 15.395 | 70.540 | 4.858 | 115.756 | 499.175 | 62.705 |
| 8 | KCP PEKANBARU PANAM | 287.901 | 38.302 | 26.910 | 27.666 | 380.779 | 3.503 | 19.989 | (6.497) | 3.822 | 20.816 | 396.935 | (16.156) |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 295.907 | 23.165 | 52.105 | 31.217 | 402.394 | 33.330 | 13.690 | (5.864) | (2.785) | 38.371 | 425.574 | (23.180) |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 316.537 | 35.418 | 14.785 | 48.498 | 415.239 | 51.007 | 16.899 | (6.903) | (7.793) | 53.211 | 418.985 | (3.746) |
| 11 | KC DURI | 85.892 | 24.291 | - | 29.625 | 139.807 | 7.720 | 14.225 | (76) | (6.740) | 15.129 | 163.174 | (23.367) |
| 12 | KC DUMAI | 274.170 | 50.783 | 18.657 | 33.643 | 377.253 | 17.359 | 16.997 | (4.519) | 1.532 | 31.369 | 379.846 | (2.593) |
| 13 | KCP PEKANBARU SUDIRMAN | 159.550 | 18.015 | - | 43.705 | 221.270 | 7.449 | 9.312 | - | 3.002 | 19.763 | 254.742 | (33.473) |
| 14 | KC PEMATANGSIANTAR PERINTIS | 252.681 | 49.541 | 104.312 | 30.624 | 437.157 | 13.196 | 15.697 | 18.278 | 970 | 48.141 | 453.816 | (16.659) |
| KELAS B3 | | 6.234.231 | 1.086.543 | 279.158 | 1.249.222 | 8.849.154 | 458.626 | 503.482 | 41.094 | 43.476 | 1.046.678 | 9.220.673 | (371.519) |
| 1 | KCP BATAM GRAND NIAGA MAS | 116.246 | 15.630 | 14.401 | 57.765 | 204.042 | 7.769 | 5.111 | 4.510 | (7.644) | 9.747 | 242.044 | (38.001) |
| 2 | KCP BATAM RADEN PATAH | 145.213 | 11.681 | 17.505 | - | 174.398 | 13.670 | 5.844 | (1.544) | - | 17.970 | 192.588 | (18.190) |
| 3 | KC TANJUNG PINANG | 160.893 | 37.989 | 11 | 10.128 | 209.022 | 16.603 | 14.745 | (6.975) | 9.422 | 33.794 | 217.555 | (8.534) |
| 4 | KCP BATAM BATU AJI | 136.363 | 37.272 | 2.207 | 50.275 | 226.117 | 9.252 | 16.396 | (1.094) | 4.178 | 28.732 | 233.409 | (7.292) |
| 5 | KCP BATAM CENTER | 139.774 | 32.637 | - | 36.286 | 208.696 | 2.616 | 14.806 | - | 1.867 | 19.289 | 218.761 | (10.065) |
| 6 | KCP BATAMINDO | 129.783 | 14.922 | - | 39.023 | 183.728 | 15.675 | 8.884 | - | (1.630) | 22.929 | 183.735 | (6) |
| 7 | KCP BATUAJI | 97.930 | 10.645 | - | - | 108.575 | 24.511 | 3.795 | - | - | 28.306 | 112.128 | (3.553) |
| 8 | KCP BINTAN CENTER | 167.156 | 25.251 | - | 10.831 | 203.238 | 24.963 | 10.760 | - | (4.669) | 31.054 | 203.079 | 159 |
| 9 | KCP MEDAN PULO BRAYAN | 214.051 | 25.175 | 4.067 | 12.926 | 256.219 | 23.954 | 11.284 | (442) | 3.014 | 37.810 | 255.475 | 744 |
| 10 | KCP MEDAN SIMPANG LIMUN | 122.988 | 28.234 | 1.642 | 55 | 152.919 | (120) | 9.591 | 1.642 | (21) | 11.093 | 167.059 | (14.139) |
| 11 | KCP MEDAN KAMPUNG BARU | 116.893 | 23.435 | 280 | 6.096 | 146.704 | 7.928 | 13.117 | (1.135) | 6.096 | 26.006 | 156.540 | (9.836) |
| 12 | KCP MEDAN GATOT SUBROTO | 159.803 | 41.099 | - | 11.763 | 212.664 | 12.600 | 15.462 | - | 4.262 | 32.325 | 211.274 | 1.390 |
| 13 | KCP MEDAN KRAKATAU | 118.554 | 24.105 | - | - | 142.660 | (767) | 10.556 | (4.436) | - | 5.353 | 159.663 | (17.004) |
| 14 | KCP MEDAN MUHTAR BASRI | 151.229 | 28.829 | 8.321 | 43 | 188.422 | 14.267 | 11.819 | 8.321 | (274) | 34.134 | 176.035 | 12.387 |
| 15 | KC MEDAN GAJAH MADA | 134.492 | 45.354 | 39.489 | 2.670 | 222.005 | 25.790 | 22.017 | (5.746) | (2.249) | 39.812 | 224.323 | (2.318) |
| 16 | KCP STABAT KH ZAINUL ARIFIN | 146.398 | 28.042 | 4.207 | 38.292 | 216.938 | 3.170 | 15.491 | (361) | 2.367 | 20.668 | 231.787 | (14.849) |
| 17 | KCP MEDAN MARELAN RAYA | 93.852 | 34.434 | - | 26.731 | 155.017 | (7.256) | 17.521 | (21) | 3.183 | 13.427 | 173.366 | (18.349) |
| 18 | KCP MEDAN A.H NASUTION | 102.041 | 39.491 | 2.835 | 40.769 | 185.136 | 9.395 | 19.154 | 2.620 | 5.868 | 37.037 | 176.516 | 8.620 |
| 19 | KCP BINJAI JAMIN GINTING | 80.086 | 5.325 | 14.579 | 29.158 | 129.148 | 5.524 | 3.876 | (307) | (2.028) | 7.065 | 145.072 | (15.923) |
| 20 | KC LUBUK PAKAM | 266.482 | 28.552 | 4.438 | 19.742 | 319.215 | 19.037 | 12.187 | 4.367 | 5.097 | 40.687 | 317.333 | 1.882 |
| 21 | KC BINJAI | 114.517 | 40.593 | 24.876 | 26.108 | 206.095 | 15.825 | 16.649 | 102 | 4.167 | 36.744 | 210.951 | (4.856) |
| 22 | KCP PEKANBARU RUMBAI | 100.849 | 15.373 | - | 14.151 | 130.373 | 12.412 | 10.195 | (37) | (5.097) | 17.473 | 156.258 | (25.884) |
| 23 | KCP PANAM RAYA | 111.418 | 15.701 | 775 | 44.421 | 172.315 | 4.953 | 9.895 | (201) | (5.761) | 8.886 | 195.035 | (22.721) |
| 24 | KCP RENGAT | 169.828 | 7.973 | - | 50.833 | 228.635 | 3.637 | 5.813 | - | 5.099 | 14.550 | 234.182 | (5.547) |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 160.568 | 8.439 | 1.849 | 60.506 | 231.361 | 10.570 | 6.376 | (409) | 5.592 | 22.128 | 235.787 | (4.426) |
| 26 | KCP TELUK KUANTAN | 141.670 | 24.228 | 2.349 | 97.986 | 266.233 | 7.327 | 13.507 | 755 | 253 | 21.842 | 293.820 | (27.587) |
| 27 | KCP UJUNG BATU 1 | 197.856 | 9.652 | 53 | 72.916 | 280.478 | 17.010 | 6.954 | (102) | (3.345) | 20.517 | 287.544 | (7.066) |
| 28 | KCP DURI HANG TUAH 1 | 162.663 | 7.419 | - | 22.329 | 192.411 | 25.112 | 5.686 | - | (566) | 30.233 | 196.085 | (3.674) |
| 29 | KCP DUMAI SUKAJADI | 135.551 | 13.093 | - | 60.599 | 209.243 | 511 | 5.121 | - | 2.181 | 7.812 | 237.987 | (28.744) |
| 30 | KCP BANGKINANG | 148.478 | 20.715 | - | 36.878 | 206.071 | 27.043 | 14.928 | (38) | 6.989 | 48.921 | 189.158 | 16.912 |
| 31 | KCP PEKANBARU NANGKA | 151.395 | 33.193 | - | 19.727 | 204.314 | 16.052 | 17.956 | - | 3.577 | 37.584 | 214.227 | (9.912) |
| 32 | KCP SIAK | 149.136 | 10.024 | 1.410 | 21.234 | 181.804 | 8.262 | 7.936 | 679 | 6.780 | 23.657 | 183.542 | (1.738) |
| 33 | KCP PANGKALAN KERINCI MAHARAJA | 166.051 | 27.873 | 1.592 | 73.720 | 269.236 | 13.674 | 15.047 | (1.650) | 1.247 | 28.317 | 283.427 | (14.190) |
| 34 | KC RANTAU PRAPAT | 374.043 | 58.012 | 84.688 | 36.406 | 553.150 | (5.400) | 22.972 | 26.572 | (6.305) | 37.839 | 582.263 | (29.113) |
| 35 | KCP KISARAN | 191.048 | 53.924 | - | 48.001 | 292.973 | 24.019 | 28.017 | - | 1.611 | 53.647 | 280.234 | 12.739 |
| 36 | KC SIBOLGA | 189.640 | 29.637 | - | 20.161 | 239.437 | 15.166 | 14.387 | - | 1.102 | 30.655 | 242.096 | (2.659) |
| 37 | KCP TANJUNG BALAI | 117.736 | 48.626 | 75 | 17.857 | 184.294 | 967 | 19.934 | (19) | (848) | 20.034 | 193.623 | (9.329) |
| 38 | KCP GUNUNG TUA | 84.754 | 47.071 | 87 | 58.180 | 190.092 | 10.903 | 19.302 | (180) | 4.367 | 34.392 | 187.856 | 2.236 |
| 39 | KCP AEK KANOPAN | 139.279 | 8.592 | 4 | 20.785 | 168.659 | 946 | 4.509 | (48) | 4.257 | 9.664 | 180.352 | (11.693) |
| 40 | KCP INDRAPURA | 207.377 | 9.702 | 92 | 20.658 | 237.288 | (11.347) | (659) | (149) | (6.832) | (18.986) | 285.983 | (48.155) |
| 41 | KCP PADANGSIDEMPUAN | 220.147 | 58.599 | 47.326 | 33.212 | 359.285 | 32.403 | 16.543 | 16.418 | (1.831) | 63.533 | 352.523 | 6.762 |
| KELAS B4 | | 2.363.176 | 416.076 | 39.244 | 483.566 | 3.302.062 | 294.909 | 203.711 | 26.369 | 57.982 | 582.971 | 3.308.985 | (6.923) |
| 1 | KCP BATAM BENGKONG | 109.565 | 10.766 | - | 34.660 | 154.991 | 17.984 | 4.565 | - | 2.901 | 25.450 | 154.293 | 698 |
| 2 | KCP BATAM BOTANIA GARDEN | 79.446 | 19.741 | - | 6.268 | 105.454 | 11.296 | 6.220 | (695) | 3.199 | 20.020 | 124.931 | (19.477) |
| 3 | KCP TANJUNG BALAI KARIMUN 1 | 246.056 | 50.563 | 45 | 6.671 | 303.335 | 8.453 | 26.228 | (12) | 1.590 | 36.259 | 300.041 | 3.293 |
| 4 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KCP BATAM SEKUPANG | 37.985 | 11.590 | 595 | 15.591 | 65.761 | 12.608 | 2.328 | 595 | 6.087 | 21.618 | 79.115 | (13.354) |
| 6 | KCP MEDAN USU | 45.644 | 10.639 | 1.848 | - | 58.131 | 23.357 | 5.896 | 1.848 | - | 31.100 | 37.223 | 20.908 |
| 7 | KCP MEDAN TOMANG ELOK | 48.270 | 20.778 | 2 | 6.320 | 75.369 | 10.177 | 8.551 | - | 6.217 | 24.945 | 80.177 | (4.808) |
| 8 | KCP MEDAN PANCA BUDI | 20.736 | 5.646 | - | - | 26.382 | 11.993 | 2.574 | - | - | 14.567 | 21.204 | 5.177 |
| 9 | KCP MEDAN JUANDA | 74.409 | 5.462 | 590 | 9.839 | 90.300 | 9.447 | 2.024 | (175) | 9.646 | 20.942 | 92.766 | (2.466) |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 77.047 | 35.594 | 5.579 | - | 118.220 | 1.114 | 11.865 | 5.579 | (40) | 18.518 | 118.223 | (2) |
| 11 | KCP MEDAN SUKARAMAI | 103.774 | 36.522 | 20.116 | 8.040 | 168.452 | (9.926) | 16.124 | 19.701 | 7.799 | 39.697 | 156.875 | 11.577 |
| 12 | KCP MEDAN IMAM BONJOL | 77.570 | 6.969 | - | 4.480 | 89.019 | 14.084 | 4.620 | - | 4.480 | 23.184 | 85.895 | 3.124 |
| 13 | KCP PANGKALAN BRANDAN | 95.236 | 10.872 | - | 35.546 | 141.654 | 14.535 | 6.345 | - | 5.776 | 26.657 | 139.538 | 2.116 |
| 14 | KCP MEDAN BELAWAN | 136.058 | 5.147 | - | - | 141.205 | 14.618 | 2.644 | - | (14) | 17.247 | 143.781 | (2.577) |
| 15 | KCP MEDAN RING ROAD | 110.008 | 35.042 | 1.433 | 8.892 | 155.375 | 17.981 | 12.572 | 1.059 | 558 | 32.171 | 151.631 | 3.744 |
| 16 | KCP KABANJAHE | 92.385 | 27.118 | - | 40.662 | 160.165 | 7.934 | 14.782 | - | 1.008 | 23.724 | 161.415 | (1.250) |
| 17 | KCP BENGKALIS DURI CPI | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | KCP PEKANBARU UIN SUSKA | 29.396 | 3.944 | - | - | 33.340 | 13.388 | 3.216 | - | - | 16.605 | 31.556 | 1.784 |
| 19 | KCP TEMBILAHAN | 101.692 | 8.306 | - | 18.497 | 128.495 | (10.182) | 6.612 | - | (448) | (4.019) | 143.386 | (14.891) |
| 20 | KCP FLAMBOYAN PETAPAHAN | 80.740 | 11.504 | - | 62.108 | 154.352 | 14.797 | 9.122 | (55) | 3.919 | 27.783 | 152.201 | 2.151 |
| 21 | KCP BAGAN SIAPIAPI | 59.027 | 7.448 | - | 26.511 | 92.985 | 8.302 | 5.391 | - | (2.079) | 11.614 | 97.307 | (4.321) |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 30-Dec-25 | | | | | Growth Ytd 30-Dec-25 | | | | | Target 31-Dec-25 | Gap Target 31-Dec-25 |
|------------|----------------------------------|------------------|-----|-----|--------|--------|----------------------|-----|-----|---------|---------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| UNCLASSSED | | - | - | - | 23.095 | 23.095 | - | - | - | (99) | (99) | 29.057 | (5.962) |
| 1 | KFO MIKRO PANDAN KOTA | - | - | - | 19.715 | 19.715 | - | - | - | (3.479) | (3.479) | 26.655 | (6.940) |
| 2 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAMM | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | KFF MEDAN KEMENTRIAN AGAMA | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA L | - | - | - | - | - | - | - | - | - | - | - | - |
| 7 | KF MIKRO BALIGE | - | - | - | 3.380 | 3.380 | - | - | - | 3.380 | 3.380 | 2.402 | 978 |