

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.454.817	1.715.563	315.808	80.282	260.745	3	21.497	25.159	25.617	25.633	4.136	474	16	1
2	RO II/ Medan	516.315	888.850	938.532	963.725	447.410	74.875	25.193	4	8.285	10.506	10.922	10.947	2.662	441	25	2
3	RO III/ Palembang	785.271	929.235	897.689	936.026	150.755	6.791	38.337	6	13.443	16.106	16.326	16.333	2.890	227	7	5
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.865.934	2.196.187	750.934	(81.026)	330.253	10	20.250	24.269	24.479	24.504	4.254	235	25	4
5	RO V/ Jakarta 2	941.330	1.179.284	1.104.629	1.142.791	201.461	(36.493)	38.162	9	9.818	12.548	12.823	12.838	3.020	290	15	3
6	RO VI/ Bandung	709.231	1.151.856	1.001.882	1.129.078	419.846	(22.778)	127.196	8	9.688	11.754	11.710	11.716	2.028	(38)	6	7
7	RO VII/ Semarang	1.071.779	1.337.684	1.400.019	1.437.827	366.048	100.143	37.808	2	17.907	20.886	20.659	20.672	2.765	(214)	13	9
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.473.928	1.851.065	497.519	186.123	377.137	1	17.250	20.788	20.694	20.713	3.463	(75)	19	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.148.037	1.161.460	81.369	5.973	13.422	7	8.289	10.071	9.771	9.776	1.487	(295)	5	10
10	RO X/ Makassar	366.505	519.621	520.882	532.522	166.016	12.900	11.640	5	8.335	11.020	11.038	11.052	2.717	32	14	6
Total RO		9.669.076	12.739.452	11.806.349	13.066.243	3.397.167	326.790	1.259.893		134.762	163.107	164.039	164.184	29.422	1.077	145	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	145.919	154.152	120.775	23.296	8.233	2	993	1.470	1.580	1.590	597	120	10	2
2	AREA MEDAN KOTA	150.873	237.224	284.330	290.018	139.145	52.794	5.688	1	1.377	1.853	1.923	1.929	552	76	6	3
3	AREA MEDAN RAYA	65.143	117.359	109.721	109.871	44.728	-7.488	150	5	975	1.253	1.295	1.297	322	44	2	5
4	AREA PEKANBARU	228.895	325.303	328.108	336.556	107.661	11.253	8.448	3	3.877	4.699	4.836	4.840	963	141	4	1
5	AREA PEMATANGSIANTAR	38.028	78.108	70.455	73.128	35.100	-4.980	2.673	4	1.063	1.231	1.288	1.291	228	60	3	4
RO II / Medan		516.315	888.850	938.532	963.725	447.410	74.875	25.193		8.285	10.506	10.922	10.947	2.662	441	25	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	
AREA BATAM		33.376	130.856	145.919	154.152	120.775	23.296	8.233		993	1.470	1.580	1.590	597	120	10	
1	KCP BATAMINDO	571	1.366	1.301	1.240	669	(125)	(61)	17	82	113	121	121	39	8	0	5
2	KCP ANAMBAS JEMAJA	1.146	1.437	1.335	1.380	234	(57)	45	16	12	18	18	18	6	0	0	17
3	KCP BINTAN CENTER	809	2.464	2.093	2.603	1.794	138	509	15	27	41	44	45	18	4	1	13
4	KCP NATUNA	1.029	1.023	1.186	1.162	133	139	(24)	14	32	57	59	59	27	2	0	15
5	KC TANJUNG PINANG	2.319	5.305	5.601	5.622	3.302	317	21	13	44	63	73	74	30	11	1	4
6	KCP BATAM CENTER	1.842	7.259	7.657	7.735	5.894	477	78	12	107	165	171	172	65	7	1	8
7	KCP BATUAJI	2.767	27.173	27.655	27.736	24.969	562	81	11	40	77	80	80	40	3	0	14
8	KCP BATAM BATU AJI	534	1.293	2.028	2.061	1.527	768	33	10	63	78	85	85	22	7	0	8
9	KCP ANAMBAS	2.002	1.331	2.228	2.304	302	973	75	9	12	17	17	17	5	0	0	17
10	KCP BATAM BENGKONG	1.482	5.106	6.224	6.109	4.627	1.003	(115)	8	89	123	138	140	51	17	2	2
11	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.186	13.591	10.770	1.018	2.406	7	146	187	205	205	59	18	0	1
12	KCP BATAM BOTANIA GARDEN	539	179	305	1.441	902	1.263	1.136	6	20	43	48	49	29	6	1	10
13	KCP TANJUNG UBAN	645	882	2.111	2.200	1.554	1.317	88	5	26	48	54	55	29	7	1	8
14	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.569	4.376	1.660	1.445	(193)	4	103	170	177	177	74	7	0	8
15	KCP BATAM RADEN PATAH	1.414	1.950	4.048	3.973	2.559	2.023	(75)	3	35	70	74	75	40	5	1	12
16	KCP BATAM SEKUPANG	7.507	6.156	8.658	9.703	2.196	3.546	1.045	2	66	81	85	86	20	5	1	12
17	KC BATAM WINDSOR CENTRAL	3.232	52.426	57.733	60.917	57.684	8.490	3.184	1	89	119	131	132	43	13	1	3

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	
AREA MEDAN KOTA		150.873	237.224	284.330	290.018	139.145	52.794	5.688		1.377	1.853	1.923	1.929	552	76	6	
1	KC MEDAN S PARMAN	13.478	24.095	19.333	19.476	5.999	(4.619)	144	18	95	149	159	159	64	10	0	3
2	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.486	3.404	(1.911)	(2.027)	(83)	17	44	54	59	59	15	5	0	3
3	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.298	9.978	2.464	(876)	680	16	100	125	130	130	30	5	0	3
4	KCP MEDAN USU	5.411	5.496	4.731	4.624	(788)	(872)	(108)	15	65	87	88	88	23	1	0	3
5	KCP MEDAN SUTOMO	1.403	1.327	1.118	1.065	(338)	(261)	(53)	14	4	19	19	19	15	0	0	3
6	KCP MEDAN JUANDA	8.755	7.498	7.203	7.288	(1.467)	(210)	85	13	31	70	76	76	45	6	0	3
7	KCP MEDAN SUKARAMAI	1.082	2.643	1.312	2.452	1.370	(191)	1.139	12	22	36	37	37	15	1	0	3
8	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.321	4.453	1.611	310	132	11	94	110	114	114	20	4	0	3
9	KCP MEDAN TOMANG ELOK	968	1.727	2.011	2.222	1.254	495	211	10	17	39	43	43	26	4	0	3
10	KCP MEDAN IMAM BONJOL	4.846	2.576	3.458	3.245	(1.601)	669	(213)	9	40	69	74	74	34	5	0	3
11	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	31.116	30.649	23.399	756	(467)	8	62	71	73	73	11	2	0	3
12	KCP MEDAN KRAKATAU	4.673	7.824	6.242	8.946	4.273	1.122	2.703	7	61	70	71	71	10	1	0	3
13	KCP MEDAN ADAM MALIK	3.776	8.567	9.769	10.269	6.493	1.702	500	6	93	148	157	158	65	10	1	3
14	KCP MEDAN PANCA BUDI	4.099	6.709	8.847	9.003	4.904	2.295	156	5	25	38	38	38	13	0	0	3
15	KCP MEDAN PULO BRAYAN	6.462	12.302	17.879	16.409	9.947	4.107	(1.470)	4	44	83	87	87	43	4	0	3
16	KC MEDAN GAJAH MADA	6.560	13.017	18.790	18.705	12.145	5.688	(85)	3	87	118	121	122	35	4	1	3
17	KC MEDAN KEJAKSAAN	55.162	83.255	89.653	91.726	36.564	8.472	2.073	2	320	366	373	377	57	11	4	3
18	KCP MEDAN MUCHTAR BASRI	11.279	9.869	45.762	46.105	34.826	36.236	343	1	173	201	204	204	31	3	0	3

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	117.359	109.721	109.871	44.728	(7.488)	150		975	1.253	1.295	1.297	322	44	2	
1	KCP MEDAN AKSARA	3.256	13.882	3.698	5.419	2.162	(8.463)	1.721	15	72	84	86	86	14	2	0	10
2	KC BINJAI	7.482	23.518	17.300	19.214	11.732	(4.304)	1.914	14	125	155	159	159	34	4	0	6
3	KCP MEDAN SETIA BUDI	13.823	12.041	10.576	10.016	(3.807)	(2.025)	(561)	13	66	93	97	97	31	4	0	6
4	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.334	6.389	1.904	(1.131)	55	12	69	72	74	74	5	2	0	10
5	KCP MEDAN MARELAN RAYA	2.942	11.317	9.349	10.387	7.445	(931)	1.038	11	66	83	87	87	21	4	0	6
6	KCP PANGKALAN BRANDAN	478	1.818	871	899	422	(918)	29	10	40	66	67	67	27	1	0	12
7	KCP PERBAUNGAN	282	1.173	728	807	525	(366)	79	9	23	38	39	39	16	1	0	12
8	KCP BINJAI JAMIN GINTING	6.490	7.223	6.854	6.883	393	(340)	29	8	46	50	50	50	4	0	0	15
9	KC LUBUK PAKAM	2.277	2.429	2.184	2.123	(154)	(306)	(62)	7	34	59	60	60	26	1	0	12
10	KCP KABANJAHE	2.867	3.761	3.106	3.570	704	(191)	465	6	82	113	116	117	35	4	1	6
11	KCP MEDAN BELAWAN	1.598	1.070	1.206	1.022	(577)	(48)	(184)	5	16	26	26	26	10	0	0	15
12	KCP MEDAN RING ROAD	6.822	4.444	4.368	4.447	(2.375)	3	79	4	141	163	166	166	25	3	0	8
13	KCP MEDAN A.H NASUTION	2.630	9.557	11.124	11.078	8.448	1.521	(46)	3	83	112	117	117	34	5	0	3
14	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.034	6.135	4.681	2.422	101	2	35	47	53	54	19	7	1	1
15	KCP CEMARA ASRI	8.258	13.895	25.989	21.483	13.225	7.589	(4.506)	1	77	92	98	98	21	6	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	
AREA PEKANBARU		228.895	325.303	328.108	336.556	107.661	11.253	8.448		3.877	4.699	4.836	4.840	963	141	4	
1	KCP SELAT PANJANG	1.178	8.720	889	628	(551)	(8.092)	(261)	29	54	98	114	114	60	16	0	2
2	KC DURI	3.187	13.666	8.412	10.580	7.394	(3.086)	2.169	28	93	109	111	111	18	2	0	20
3	KC PEKANBARU HARAPAN RAYA	10.105	20.061	16.924	18.266	8.161	(1.796)	1.342	27	240	278	281	281	41	3	0	14
4	KCP BAGAN SIAPIAPI	1.863	3.347	2.064	2.068	205	(1.279)	4	26	79	82	82	81	2	(1)	(1)	29
5	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.312	12.204	5.649	(1.107)	(108)	25	153	178	181	181	28	3	0	14
6	KCP DUMAI SUKAJADI	8.191	5.755	4.671	4.799	(3.392)	(956)	128	24	174	186	189	189	15	3	0	14
7	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.364	12.556	7.360	(748)	4.192	23	135	150	151	151	16	1	0	25
8	KCP TEMBILAHAN	4.495	4.961	4.147	4.368	(127)	(593)	221	22	121	140	140	141	20	1	1	25
9	KCP BANGKINANG	4.451	5.733	5.508	5.205	754	(528)	(303)	21	123	145	146	146	23	1	0	25
10	KCP PEKANBARU NANGKA	18.612	12.237	11.012	11.861	(6.751)	(376)	849	20	184	219	225	226	42	7	1	8
11	KCP PEKANBARU UIN SUSKA	620	2.611	2.188	2.258	1.638	(352)	70	19	22	43	45	45	23	2	0	20
12	KCP PEKANBARU UIR	3.515	6.928	6.757	6.815	3.300	(113)	58	18	35	56	59	59	24	3	0	14
13	KCP DURI HANG TUAH 1	1.961	1.920	1.923	1.900	(62)	(21)	(23)	17	53	64	64	64	11	0	0	28
14	KCP SIAK	15.528	8.068	8.201	8.297	(7.231)	229	96	16	55	62	62	62	7	0	0	28
15	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.181	8.980	258	334	(200)	15	181	233	241	241	60	8	0	6
16	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.602	5.076	603	448	475	14	170	180	182	182	12	2	0	20
17	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.168	4.010	3.085	504	(158)	13	62	91	98	99	37	8	1	6
18	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	5.008	3.791	(42)	534	(1.217)	12	89	90	91	91	2	1	0	25
19	KCP DURI HANG TUAH 2	6.029	9.989	8.968	10.564	4.535	574	1.596	11	161	207	211	212	51	5	1	10
20	KCP PEKANBARU PANAM	18.400	19.778	20.543	20.386	1.986	608	(157)	10	147	219	229	229	82	10	0	3
21	KCP PANAM RAYA	7.896	28.613	34.766	29.297	21.401	684	(5.469)	9	188	220	223	223	35	3	0	14
22	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.693	8.713	(1.420)	700	20	8	111	119	122	122	11	3	0	14
23	KC DUMAI	7.680	11.356	13.179	12.455	4.775	1.098	(724)	7	228	333	335	335	107	2	0	20
24	KCP TELUK KUANTAN	5.222	8.088	9.104	9.227	4.005	1.139	123	6	133	179	188	188	55	9	0	4
25	KCP UJUNG BATU 1	5.970	5.670	6.701	7.212	1.242	1.541	510	5	167	172	174	174	7	2	0	20
26	KCP PEKANBARU RUMBAI	2.372	6.964	9.457	9.194	6.821	2.230	(264)	4	202	242	251	250	48	8	(1)	6
27	KCP RENGAT	6.490	12.511	14.472	15.044	8.554	2.532	572	3	91	117	122	122	31	5	0	10
28	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	24.646	23.629	12.375	6.022	(1.017)	2	187	220	222	222	35	2	0	20
29	KC PEKANBARU SUDIRMAN 1	44.038	56.052	61.249	67.174	23.136	11.122	5.924	1	239	267	297	299	60	32	2	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	38.028	78.108	70.455	73.128	35.100	(4.980)	2.673		1.059	1.225	1.281	1.284	225	59	3	
1	KC PADANGSIDEMPUAN	7.818	28.322	25.485	25.781	17.963	(2.541)	296	14	87	68	69	69	(18)	1	0	12
2	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.075	7.442	5.444	(1.425)	366	13	69	100	105	105	36	5	0	4
3	KCP INDRAPURA	4.417	5.786	4.853	4.924	507	(862)	71	12	209	227	228	228	19	1	0	12
4	KCP AEK KANOPAN	1.786	1.048	309	362	(1.424)	(686)	53	11	25	31	31	31	6	0	0	14
5	KCP PANYABUNGAN	1.180	1.387	849	976	(204)	(411)	126	10	27	44	45	45	18	1	0	12
6	KCP KISARAN	3.901	6.178	5.535	5.977	2.077	(200)	443	9	145	181	191	192	47	11	1	3
7	KC SIBOLGA	2.337	2.335	2.265	2.184	(153)	(151)	(81)	8	49	69	72	72	23	3	0	6
8	KCP TANJUNG BALAI	373	522	383	392	19	(130)	9	7	41	46	48	48	7	2	0	9
9	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	7.708	6.994	1.616	(125)	(714)	6	170	204	214	215	45	11	1	3
10	KCP SIBUHUAN	2.575	1.330	982	1.379	(1.196)	49	397	5	31	46	48	48	17	2	0	9
11	KCP GUNUNG TUA	301	450	702	869	568	419	167	4	21	24	25	25	4	1	0	12
12	KCP SIPIROK	1.197	2.687	2.288	3.118	1.921	431	830	3	64	75	78	78	14	3	0	6
13	KC RANTAU PRAPAT	4.087	8.956	8.340	9.389	5.303	434	1.049	2	88	69	83	84	(4)	15	1	1
14	KCP KOTA PINANG	26	540	1.505	1.561	1.535	1.021	56	1	33	41	44	44	11	3	0	6