Kinerja Tabungan Bisnis Outlet

Kinerja	Tabungan	Bisnis Outlet												
No	Kode Area	Unit Kerja			Realisasi				Growth			Growth (%)		Rank
				31-Aug-25		22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	MtD
1		KC MEDAN KEJAKSAAN	55.162	77.970	83.255	69.083	63.736	8.574	(19.518)	(5.347)	15,54%	-23,44%	-7,74%	95
2		KCP MEDAN AKSARA	3.256	3.385	13.882	2.918	3.030	(226)	(10.852)	112	-6,95%	-78,17%	3,84%	94
- 3 - 4	ID0010047	KC MEDAN S PARMAN	7.482 13.478	18.307 14.893	23.518	13.292 18.223	13.515 16.130	6.033 2.652	(10.003)	(2.093)	80,64% 19,68%	-42,53% -33,06%	1,68%	93 92
5		KCP SELAT PANJANG	1.178	808	8.720		772	(407)	(7.948)		-34,51%	-91,15%	-11,48%	92
- 6	ID0010348		3.187	16.258	13.666	7.202	7.271	4.084	(6.395)	(42)	128,16%	-46,80%	0,96%	90
7		KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	8.550	8.524	3.328	(4.780)	(26)	64,04%	-35,93%	-0,30%	89
- 8		KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.845	8.533	(5.289)	(3.507)	(2.311)	-38,26%	-29,13%	-21,31%	88
9		KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	56.118	52.715	8.677	(3.337)	(3.404)	19,70%	-5,95%	-6,07%	87
10		KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	7.594	6.535	4.538	(2.332)	(1.059)	227,23%	-26,30%	-13,95%	86
11	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	5.368	2.992	1.510	(2.114)	(2.376)	101,83%	-41,40%	-44,26%	85
12	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	6.230	5.922	1.249	(1.903)	(308)	26,72%	-24,32%	-4,95%	84
13	ID0010043	KC PADANGSIDEMPUAN	7.818	29.072	28.322	26.643	26.704	18.885	(1.619)	61	241,55%	-5,72%	0,23%	83
14	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.112	1.070	(12)	(1.572)	(42)	-1,08%	-59,50%	-3,75%	82
15	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	11.538	11.215	8.393	(1.359)	(323)	297,44%	-10,81%	-2,80%	81
16	ID0010667	KCP SIAK	15.528	7.903	8.068	6.544	6.714	(8.814)	(1.354)	170	-56,76%	-16,78%	2,59%	80
17	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	4.710	4.536	(3.655)	(1.219)	(175)	-44,62%	-21,18%	-3,71%	79
18	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.146	2.168	304	(1.180)	22	16,33%	-35,24%	1,03%	78
19	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.341	4.418	(993)	(1.078)	78	-18,35%	-19,61%	1,79%	77
20	ID0010150	KCP TEMBILAHAN	4.495	3.602	4.961	4.016	3.936	(559)	(1.025)	(80)	-12,43%	-20,67%	-2,00%	76
21	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	918	890	412	(928)	(28)	86,32%	-51,04%	-3,07%	75
22		KC RANTAU PRAPAT	4.087	8.737	8.956	8.406	8.046	3.959	(910)	(360)	96,88%	-10,16%	-4,28%	74
23		KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.911	12.413	5.858	(898)	(498)	89,38%	-6,75%	-3,86%	73
24		KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	9.949	10.441	7.499	(876)	492	254,92%	-7,74%	4,95%	72
25		KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	6.729	6.665	2.180	(854)	(63)	48,62%	-11,36%	-0,94%	71
26		KCP INDRAPURA	4.417	5.757	5.786	5.350	4.980	563	(807)	(370)	12,75%	-13,94%	-6,91%	70
27		KCP KABANJAHE	2.867	3.781	3.761	3.323	3.017	150	(745)	(307)	5,23%	-19,80%	-9,23%	69
28		KCP BATAM CENTER	1.842	6.207	7.259	6.712	6.732	4.891	(526)	20	265,55%	-7,25%	0,29%	68
29		KCP PANYABUNGAN	1.180	1.013	1.387	842	934	(246)	(452)	93	-20,84%	-32,62%	10,99%	67
30		KCP KISARAN	3.901	4.899	6.178	5.730	5.727	1.827	(450)	(2)	46,83%	-7,29%	-0,04%	66
31		KCP SIBUHUAN	2.575	1.545	1.330	878	885	(1.690)	(445)	8	-65,61%	-33,43%	0,91%	65
32		KCP PEKANBARU UIR	3.515	6.193	6.928	6.515	6.513	2.999	(414)	(2)	85,31%	-5,98%	-0,03%	64
33		KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.781	6.814	325	(409)	33	5,00%	-5,66%	0,49%	63
34		KCP MEDAN JUANDA	8.755	6.740	7.498	6.539	7.095	(1.660)	(403)	555	-18,96%	-5,38%	8,49%	62
35		KC LUBUK PAKAM	2.277	2.095	2.429	2.015	2.031	(246)	(398)	16	-10,79%	-16,38%	0,79%	61
36		KCP AEK KANOPAN	1.786 6.490	516 10.047	1.048	400	718	(1.068)	(330)	318	-59,80%	-31,50%	79,47%	60 59
38		KCP RENGAT KCP BINTAN CENTER	809	2.360	12.511 2.464	12.483 2.030	12.186 2.149	5.696 1.340	(325)	(297)	87,78% 165,71%	-2,60% -12,80%	-2,38% 5,87%	58
39			2.319	5.649	5.305		5.068	2.748	(237)				0,08%	57
40		KC TANJUNG PINANG KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	5.063 4.008	5.287	(27)	(144)	1.280	118,49% -0,51%	-4,48% -2,65%	31,93%	56
41		KCP PERBAUNGAN	282	7.017	1.173	944	1.043	761	(130)	99	270,26%	-11,10%	10,53%	55
42		KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.513	2.487	1.867	(124)	(26)	301,17%	-4,73%	-1,04%	54
43		KCP SIPIROK	1.197	2.475	2.687	2.793	2.591	1.394	(97)	(202)	116,45%	-3,60%	-7,24%	53
44		KCP DURI HANG TUAH 2	6.029	8.328	9.989	10.062	9.893	3.864	(96)	(169)	64,09%	-0,96%	-1,68%	52
45		KCP PANAM RAYA	7.896	32.441	28.613	29.968	28.525	20.629	(88)	(1.443)	261,26%	-0,31%	-4,82%	51
46		KCP ANAMBAS	2.002	1.365	1.331	1.279	1.280	(722)	(51)	0	-36,08%	-3,82%	0,03%	50
47	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.402	1.386	241	(51)	(16)	21,00%	-3,54%	-1,13%	49
48	ID0019219	KCP MEDAN SUTOMO	1.403	1.616	1.327	1.187	1.280	(123)	(47)	93	-8,79%	-3,51%	7,80%	48
49		KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	7.903	7.976	(2.157)	(38)	73	-21,29%	-0,47%	0,92%	47
50	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.878	2.931	3.434	2.904	188	(27)	(530)	6,93%	-0,93%	-15,44%	46
51	ID0010504	KCP BANGKINANG	4.451	5.005	5.733	5.337	5.721	1.270	(12)	384	28,53%	-0,21%	7,20%	45
52	ID0010356	KC SIBOLGA	2.337	1.845	2.335	2.178	2.363	26	28	185	1,13%	1,20%	8,50%	42
53	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	223	216	(323)	37	(6)	-59,91%	20,85%	-2,92%	41
54	ID0010206	KCP TANJUNG BALAI	373	482	522	500	568	195	47	68	52,38%	8,93%	13,64%	40
55	ID0010342	KCP NATUNA	1.029	941	1.023	1.095	1.072	43	49	(23)	4,16%	4,74%	-2,11%	39
56		KCP BATAMINDO	571	1.085	1.366	1.287	1.429	857	63	142	150,06%	4,60%	11,04%	38
57		KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	10.933	10.978	3.465	124	45	46,11%	1,14%	0,41%	37
58		KCP BATAM BATU AJI	534	713	1.293	1.252	1.429	895	136	177	167,70%	10,53%	14,16%	36
59		KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.735	4.767	294	139	32	6,58%	3,00%	0,68%	35
60		KCP MEDAN BELAWAN	1.598	756	1.070	1.234	1.233	(365)	163	(1)	-22,87%	15,26%	-0,10%	34
61		KCP DURI HANG TUAH 1	1.961	1.682	1.920	2.098	2.132	171	212	34	8,71%	11,02%	1,60%	33
62		KCP MEDAN ADAM MALIK	3.776	8.978	8.567	8.241	8.805	5.028	238	564	133,17%	2,77%	6,84%	32
63		KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	19.189	20.328	10.223	267	1.138	101,16%	1,33%	5,93%	31
64		KCP MEDAN A.H NASUTION	2.630	9.152	9.557	9.649	9.882	7.252	325	233	275,68%	3,40%	2,41%	30
65		KCP MEDAN TOMANG ELOK	968	1.604	1.727	2.058	2.069	1.101	342	11	113,71%	19,79%	0,51%	29
66		KCP BATUAJI	2.767	27.310	27.173	27.584	27.534	24.767	360	(50)	894,96%	1,33%	-0,18%	28
67		KCP GUNUNG TUA KCP PEKANBARU SUDIRMAN	301	568	450	826	892	591	442	(121)	196,65%	98,13%	7,93%	27
68			8.723	9.514	8.646	9.243	9.112	389	466	(131)	4,46%	5,39%	-1,42%	26
- 69 70		KCP MEDAN RING ROAD	6.822	5.083	4.444 3.506	4.545 4.070	4.954	(1.868)	511 539	409	-27,38% 336,99%	11,49% 15,36%	9,00%	25
70		KCP ROKAN HULU PASIR PANGARAIAN KCP UJUNG BATU 1	926 5.970	3.592 6.116	5.670	5.963	6.229	3.119 259	539	(25) 266	4,34%	9,86%	-0,61% 4,46%	24
72		KCP MEDAN SIMPANG LIMUN	2.842	6.116	4.142	4.329	4.735	1.893	593	406	66,63%	14,31%	9,38%	23
73		KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	3.192	3.245	(1.601)	669	53	-33,04%	25,97%	1,67%	21
74		KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	7.346	7.807	2.429	687	461	45,15%	9,65%	6,27%	20
75		KCP PEKANBARU NANGKA	18.612	14.876	12.237	12.980	12.983	(5.629)	746	3	-30,24%	6,10%	0,02%	19
76		KCP TANJUNG UBAN	645	1.022	882	1.670	1.664	1.019	782	(6)	157,86%	88,58%	-0,35%	18
77		KCP MEDAN PANCA BUDI	4.099	1.863	6.709	7.278	7.574	3.475	865	296	84,76%	12,90%	4,06%	17
78		KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	30.769	30.815	23.565	922	46	325,06%	3,08%	0,15%	16
79		KCP KOTA PINANG	26	311	540	1.435	1.505	1.479	965	69	5737,98%	178,64%	4,83%	15
80		KCP BATAM SEKUPANG	7.507	6.267	6.156	7.092	7.167	(340)	1.010	75	-4,53%	16,41%	1,05%	14
														

No	Kode Area Unit Kerja	Unit Voria	Realisasi					Growth			Growth (%)			Rank
		Offit Rerja	31-Dec-24	31-Aug-25	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	MtD
81	ID0010484	KCP TELUK KUANTAN	5.222	7.417	8.088	8.745	9.110	3.888	1.021	365	74,46%	12,63%	4,17%	13
82	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	4.834	4.314	480	1.057	(521)	12,54%	32,44%	-10,77%	12
83	ID0018031	KCP BATAM RADEN PATAH	1.414	2.094	1.950	2.915	3.105	1.691	1.155	190	119,54%	59,20%	6,52%	11
84	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	4.977	5.059	3.606	1.347	82	248,06%	36,28%	1,65%	10
85	ID0010044	KC DUMAI	7.680	12.056	11.356	13.037	12.820	5.140	1.463	(217)	66,93%	12,89%	-1,67%	9
86	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	13.963	14.183	7.721	1.880	220	119,48%	15,28%	1,58%	8
87	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	21.328	22.057	3.656	2.279	729	19,87%	11,52%	3,42%	7
88	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	56.289	56.358	53.126	3.932	69	1643,53%	7,50%	0,12%	6
89	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	16.180	16.985	10.426	3.969	806	158,94%	30,49%	4,98%	5
90	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	11.039	11.206	8.834	4.242	167	372,35%	60,91%	1,52%	4
91	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	18.491	18.418	10.160	4.524	(73)	123,02%	32,56%	-0,39%	3
92	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	22.252	22.237	10.983	4.630	(15)	97,59%	26,30%	-0,07%	2
93	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	45.895	45.663	34.384	35.793	(232)	304,86%	362,67%	-0,51%	1