Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.464.812	1.492.748	92.993	(220.478)	27.936	8	21.497	25.628	25.041	24.779	3.282	(849)	(262)	10
2	RO II/ Medan	516.315	962.863	976.031	969.704	453.388	6.840	(6.327)	4	8.285	10.945	11.215	11.226	2.941	281	11	5
3	RO III/ Palembang	785.271	936.026	955.647	956.039	170.768	20.013	391	2	13.443	16.333	16.600	16.617	3.174	284	17	4
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.832.545	1.836.581	391.328	(359.606)	4.036	10	20.250	24.504	24.797	24.811	4.561	307	14	3
5	RO V/ Jakarta 2	941.330	1.142.791	1.141.929	1.159.029	217.699	16.238	17.100	3	9.818	12.838	13.037	13.052	3.234	214	15	7
6	RO VI/ Bandung	709.231	1.129.078	1.113.096	1.048.554	339.323	(80.524)	(64.542)	6	9.688	11.716	11.837	11.842	2.154	126	5	9
7	RO VII/ Semarang	1.071.779	1.437.827	1.194.333	1.207.174	135.395	(230.653)	12.841	9	17.907	20.672	20.873	20.886	2.979	214	13	7
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.677.102	1.680.238	326.692	(170.828)	3.136	7	17.250	20.713	21.210	21.250	4.000	537	40	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.147.112	1.147.255	67.165	(14.204)	143	5	8.289	9.776	9.907	9.907	1.618	131	0	8
10	RO X/ Makassar	366.505	532.512	549.508	554.634	188.129	22.122	5.126	1	8.335	11.051	11.355	11.383	3.048	332	28	2
	Total RO	9.669.076	13.063.034	12.052.116	12.051.955	2.382.880	(1.011.079)	(160)		134.762	164.176	165.872	165.753	30.991	1.577	(119)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	141.079	140.905	107.528	-12.396	-174	4	993	1.589	1.654	1.659	666	70	5	1
2	AREA MEDAN KOTA	150.873	290.018	275.487	267.767	116.894	-22.251	-7.720	5	1.377	1.929	1.980	1.986	609	57	6	3
3	AREA MEDAN RAYA	65.143	109.861	127.261	122.624	57.481	12.762	-4.637	2	975	1.296	1.345	1.344	369	48	(1)	4
4	AREA PEKANBARU	228.895	336.556	358.757	365.345	136.451	28.789	6.589	1	3.877	4.840	4.909	4.909	1.032	69	0	2
5	AREA PEMATANGSIANTAR	38.028	73.128	73.447	73.063	35.035	-65	-384	3	1.063	1.291	1.327	1.328	265	37	1	5
	RO II / Medan	516.315	962.863	976.031	969.704	453.388	6.840	-6.327		8.285	10.945	11.215	11.226	2.941	281	11	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**153.300**	**141.079**	**140.905**	**107.528**	**(12.396)**	**(174)**			**993**	**1.589**	**1.654**	**1.659**	**666**	**70**	**5**	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.417	52.648	49.415	(7.418)	230	17	89	131	135	135	46	4	0	9
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	11.683	10.174	7.352	(3.417)	(1.509)	16	146	205	208	209	63	4	1	9
3	KCP BATAM SEKUPANG	7.507	9.703	6.640	6.350	(1.157)	(3.353)	(290)	15	66	86	87	87	21	1	0	13
4	KCP BATAM BENGKONG	1.482	6.109	4.170	4.738	3.256	(1.371)	568	14	89	140	149	150	61	10	1	2
5	KCP ANAMBAS	2.002	2.304	1.228	1.099	(902)	(1.204)	(129)	13	12	17	17	17	5	0	0	16
6	KCP BATAM CENTER	1.842	7.735	6.586	6.731	4.890	(1.004)	145	12	107	172	176	177	70	5	1	7
7	KCP BATAM BOTANIA GARDEN	539	1.441	554	625	86	(816)	71	11	20	49	52	52	32	3	0	10
8	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.876	3.778	1.062	(598)	(99)	10	103	177	183	184	81	7	1	4
9	KCP BATAM BATU AJI	534	2.061	1.324	1.562	1.028	(499)	238	9	63	85	91	91	28	6	0	6
10	KC TANJUNG PINANG	2.319	5.622	5.408	5.291	2.972	(330)	(117)	8	44	74	87	87	43	13	0	1
11	KCP ANAMBAS JEMAJA	1.146	1.380	1.346	1.137	(8)	(242)	(209)	7	12	18	19	19	7	1	0	13
12	KCP BINTAN CENTER	809	2.603	1.682	2.438	1.629	(165)	755	6	27	45	46	46	19	1	0	13
13	KCP NATUNA	1.029	1.162	1.149	1.153	124	(9)	4	5	32	59	59	59	27	0	0	16
14	KCP TANJUNG UBAN	645	2.200	2.487	2.403	1.758	204	(83)	4	26	55	63	63	37	8	0	3
15	KCP BATUAJI	2.767	27.736	28.136	27.983	25.216	247	(153)	3	40	80	79	79	39	(1)	0	17
16	KCP BATAM RADEN PATAH	1.414	3.973	5.146	5.048	3.634	1.075	(97)	2	35	75	77	77	42	2	0	11
17	KCP BATAMINDO	571	1.240	7.245	7.745	7.174	6.504	499	1	82	121	126	127	45	6	1	6

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	**150.873**	**290.018**	**275.487**	**267.767**	**116.894**	**(22.251)**	**(7.720)**		**1.377**	**1.929**	**1.980**	**1.986**	**609**	**57**	**6**	
1	KC MEDAN KEJAKSAAN	55.162	91.726	78.645	83.638	28.476	(8.088)	4.993	18	320	377	388	388	68	11	0	1
2	KC MEDAN GAJAH MADA	6.560	18.705	10.473	11.193	4.634	(7.511)	720	17	87	122	122	123	36	1	1	1
3	KCP MEDAN PANCA BUDI	4.099	9.003	6.481	3.636	(464)	(5.368)	(2.846)	16	25	38	39	39	14	1	0	1
4	KCP MEDAN PULO BRAYAN	6.462	16.409	16.236	13.058	6.596	(3.351)	(3.178)	15	44	87	93	93	49	6	0	1
5	KCP MEDAN GATOT SUBROTO	7.513	9.978	6.716	6.758	(755)	(3.219)	42	14	100	130	131	131	31	1	0	1
6	KCP MEDAN JUANDA	8.755	7.288	6.705	5.640	(3.115)	(1.649)	(1.065)	13	31	76	80	81	50	5	1	1
7	KCP MEDAN SUKARAMAI	1.082	2.452	637	838	(244)	(1.614)	200	12	22	37	38	38	16	1	0	1
8	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.244	3.222	380	(1.231)	(22)	11	94	114	116	116	22	2	0	1
9	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.599	45.691	34.412	(414)	92	10	173	204	204	204	31	0	0	1
10	KC MEDAN S PARMAN	13.478	19.476	24.109	19.128	5.650	(349)	(4.981)	9	95	159	160	162	67	3	2	1
11	KCP MEDAN SUTOMO	1.403	1.065	1.031	1.006	(398)	(60)	(25)	8	4	19	22	22	18	3	0	1
12	KCP MEDAN IMAM BONJOL	4.846	3.245	3.141	3.198	(1.648)	(47)	56	7	40	74	77	77	37	3	0	1
13	KCP MEDAN USU	5.411	4.624	5.442	4.973	(438)	349	(469)	6	65	88	91	90	25	2	(1)	1
14	KCP MEDAN TOMANG ELOK	968	2.222	2.641	2.648	1.680	426	7	5	17	43	47	48	31	5	1	1
15	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	31.305	31.153	23.904	505	(151)	4	62	73	73	73	11	0	0	1
16	KCP MEDAN KRAKATAU	4.673	8.946	9.913	10.168	5.495	1.222	255	3	61	71	73	73	12	2	0	1
17	KCP MEDAN ADAM MALIK	3.776	10.269	13.923	13.916	10.140	3.647	(7)	2	93	158	165	167	74	9	2	1
18	KCP MEDAN KAMPUNG BARU	5.314	3.404	9.246	7.905	2.590	4.501	(1.342)	1	44	59	61	61	17	2	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**109.861**	**127.261**	**122.624**	**57.481**	**12.762**	**(4.637)**			**975**	**1.296**	**1.345**	**1.344**	**369**	**48**	**(1)**	
1	KCP CEMARA ASRI	8.258	21.483	15.159	13.689	5.431	(7.794)	(1.470)	15	77	98	105	105	28	7	0	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	5.738	5.249	2.307	(5.138)	(489)	14	66	87	90	90	24	3	0	6
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.503	4.788	3.334	(1.337)	285	13	35	53	55	55	20	2	0	10
4	KCP KABANJAHE	2.867	3.570	2.748	2.932	66	(638)	185	12	82	117	118	118	36	1	0	15
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.520	10.568	7.938	(510)	48	11	83	117	121	121	38	4	0	4
6	KCP MEDAN BELAWAN	1.598	1.022	1.081	1.093	(506)	71	12	10	16	26	27	27	11	1	0	15
7	KCP PERBAUNGAN	282	807	1.563	1.152	870	345	(411)	9	23	39	41	41	18	2	0	10
8	KCP BINJAI JAMIN GINTING	6.490	6.883	6.766	7.265	776	383	499	8	46	50	52	52	6	2	0	10
9	KCP MEDAN SETIA BUDI	13.823	10.016	10.533	10.452	(3.370)	437	(80)	7	66	97	100	100	34	3	0	6
10	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	7.243	7.014	2.529	625	(229)	6	69	74	76	76	7	2	0	10
11	KCP MEDAN RING ROAD	6.822	4.447	5.993	5.477	(1.345)	1.030	(516)	5	141	166	168	168	27	2	0	10
12	KCP MEDAN AKSARA	3.256	5.419	20.987	6.659	3.402	1.240	(14.328)	4	72	86	91	91	19	5	0	3
13	KCP PANGKALAN BRANDAN	478	899	2.124	2.145	1.668	1.246	21	3	40	67	70	69	29	2	(1)	10
14	KC LUBUK PAKAM	2.277	2.123	3.987	3.525	1.248	1.402	(462)	2	34	60	62	62	28	2	0	10
15	KC BINJAI	7.482	19.214	28.315	40.615	33.133	21.401	12.299	1	125	159	169	169	44	10	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**336.556**	**358.757**	**365.345**	**136.451**	**28.789**	**6.589**			**3.877**	**4.840**	**4.909**	**4.909**	**1.032**	**69**	**0**	
1	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	19.745	20.006	8.752	(3.623)	262	29	187	222	223	223	36	1	0	17
2	KCP GUNUNG RAYA KANDIS	5.196	12.556	8.965	9.068	3.871	(3.489)	102	28	135	151	152	152	17	1	0	17
3	KC PEKANBARU SUDIRMAN 1	44.038	67.174	65.233	65.058	21.021	(2.116)	(175)	27	239	299	305	305	66	6	0	4
4	KC DUMAI	7.680	12.455	10.303	10.539	2.859	(1.916)	235	26	228	335	344	345	117	10	1	2
5	KCP PEKANBARU NANGKA	18.612	11.861	9.884	10.267	(8.345)	(1.594)	383	25	184	226	228	228	44	2	0	11
6	KCP PEKANBARU PANAM	18.400	20.386	19.663	19.328	928	(1.058)	(335)	24	147	229	231	230	83	1	(1)	17
7	KC PEKANBARU HARAPAN RAYA	10.105	18.266	12.702	17.485	7.380	(781)	4.782	23	240	281	285	285	45	4	0	7
8	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.377	11.455	4.901	(749)	79	22	153	181	182	182	29	1	0	17
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.095	8.047	(2.086)	(666)	(47)	21	111	122	123	123	12	1	0	17
10	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.525	8.326	(397)	(655)	(200)	20	181	241	243	243	62	2	0	11
11	KCP DURI HANG TUAH 2	6.029	10.564	9.834	10.207	4.178	(357)	373	19	161	212	217	217	56	5	0	6
12	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	5.564	4.745	272	(331)	(819)	18	170	182	183	183	13	1	0	17
13	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.437	3.462	(371)	(329)	25	17	89	91	90	90	1	(1)	0	29
14	KCP TEMBILAHAN	4.495	4.368	3.897	4.044	(450)	(324)	147	16	121	141	142	143	22	2	1	11
15	KCP DUMAI SUKAJADI	8.191	4.799	4.446	4.592	(3.599)	(207)	145	15	174	189	190	189	15	0	(1)	25
16	KCP SIAK	15.528	8.297	8.004	8.156	(7.372)	(142)	152	14	55	62	62	62	7	0	0	25
17	KCP DURI HANG TUAH 1	1.961	1.900	1.744	1.758	(203)	(141)	14	13	53	64	66	66	13	2	0	11
18	KCP BAGAN SIAPIAPI	1.863	2.068	2.097	2.104	241	36	7	12	79	81	82	81	2	0	(1)	25
19	KCP PEKANBARU UIN SUSKA	620	2.258	2.627	2.589	1.969	331	(38)	11	22	45	45	45	23	0	0	25
20	KCP UJUNG BATU 1	5.970	7.212	6.994	7.567	1.598	356	574	10	167	174	180	180	13	6	0	4
21	KCP PEKANBARU UIR	3.515	6.815	7.063	7.206	3.692	392	144	9	35	59	59	59	24	0	0	25
22	KCP PANAM RAYA	7.896	29.297	28.238	29.732	21.836	435	1.495	8	188	223	224	224	36	1	0	17
23	KCP BANGKINANG	4.451	5.205	5.604	5.642	1.191	438	38	7	123	146	146	146	23	0	0	25
24	KCP RENGAT	6.490	15.044	16.038	15.678	9.188	634	(360)	6	91	122	123	123	32	1	0	17
25	KCP TELUK KUANTAN	5.222	9.227	10.127	10.306	5.084	1.079	179	5	133	188	191	191	58	3	0	8
26	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.566	5.454	4.529	1.444	(112)	4	62	99	104	105	43	6	1	4
27	KCP SELAT PANJANG	1.178	628	3.491	2.979	1.801	2.351	(512)	3	54	114	115	115	61	1	0	17
28	KC DURI	3.187	10.580	14.346	14.111	10.924	3.530	(235)	2	93	111	111	111	18	0	0	25
29	KCP PEKANBARU RUMBAI	2.372	9.194	45.149	45.434	43.062	36.241	286	1	202	250	263	263	61	13	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**73.128**	**73.447**	**73.063**	**35.035**	**(65)**	**(384)**		**1.059**	**1.284**	**1.320**	**1.321**	**262**	**37**	**1**	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.487	5.543	3.546	(1.899)	55	14	69	105	109	109	40	4	0	5
2	KCP INDRAPURA	4.417	4.924	3.984	3.996	(421)	(928)	12	13	209	228	230	230	21	2	0	8
3	KCP KOTA PINANG	26	1.561	636	640	614	(921)	4	12	33	44	46	46	13	2	0	8
4	KCP GUNUNG TUA	301	869	425	468	167	(401)	43	11	21	25	26	26	5	1	0	12
5	KCP PANYABUNGAN	1.180	976	802	774	(406)	(201)	(27)	10	27	45	47	47	20	2	0	8
6	KCP SIBUHUAN	2.575	1.379	1.364	1.358	(1.217)	(21)	(6)	9	31	48	49	49	18	1	0	12
7	KCP AEK KANOPAN	1.786	362	320	342	(1.443)	(20)	22	8	25	31	31	31	6	0	0	14
8	KCP SIPIROK	1.197	3.118	3.585	3.123	1.926	5	(462)	7	64	78	79	79	15	1	0	12
9	KC SIBOLGA	2.337	2.184	2.154	2.384	47	200	230	6	49	72	76	76	27	4	0	5
10	KC RANTAU PRAPAT	4.087	9.389	10.292	9.616	5.529	226	(676)	5	88	84	89	89	1	5	0	3
11	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.419	7.756	2.378	762	337	4	170	215	218	218	48	3	0	6
12	KC PADANGSIDEMPUAN	7.818	25.781	26.511	26.703	18.885	922	192	3	87	69	70	70	(17)	1	0	12
13	KCP KISARAN	3.901	5.977	6.869	6.945	3.044	968	76	2	145	192	197	198	53	6	1	1
14	KCP TANJUNG BALAI	373	392	1.661	1.395	1.022	1.003	(266)	1	41	48	53	53	12	5	0	3