

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	289.707	288.402	76.428	(9.965)	(1.304)	1	198.867	319.744	322.672	323.068	124.201	3.324	396	10
2	RO II/ Medan	679.382	925.633	910.926	906.688	227.306	(18.946)	(4.238)	2	323.673	482.158	489.472	490.388	166.715	8.230	916	2
3	RO III/ Palembang	961.102	1.156.872	1.130.193	1.118.971	157.869	(37.900)	(11.222)	5	531.528	619.666	625.177	625.801	94.273	6.135	624	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.241.506	2.225.193	173.446	(101.914)	(16.312)	8	620.508	759.506	763.707	764.225	143.717	4.719	518	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.443.137	1.432.112	110.645	(42.529)	(11.025)	6	368.460	456.266	459.368	459.741	91.281	3.475	373	9
6	RO VI/ Bandung	1.816.444	2.046.671	1.955.325	1.944.242	127.798	(102.429)	(11.083)	9	591.385	690.046	693.294	693.594	102.209	3.548	300	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.472.146	2.439.225	359.704	(99.963)	(32.921)	7	868.057	1.018.585	1.023.598	1.024.295	156.238	5.710	697	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.223.596	3.197.098	245.816	(119.151)	(26.498)	10	1.198.316	1.389.083	1.399.971	1.401.301	202.985	12.218	1.330	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.351.425	1.341.617	117.575	(26.817)	(9.808)	4	418.401	509.254	515.228	515.953	97.552	6.699	725	3
10	RO X/ Makassar	1.202.663	1.464.922	1.448.499	1.439.517	236.855	(25.405)	(8.982)	3	458.746	566.258	570.711	571.350	112.604	5.092	639	6
Total RO		14.499.624	16.918.084	16.466.459	16.333.065	1.833.441	(585.019)	(133.394)		5.577.941	6.810.566	6.863.198	6.869.716	1.291.775	59.150	6.518	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	174.521	174.022	51.504	179	(499)	1	40.868	67.731	69.001	69.125	28.257	1.394	124	3
2	AREA MEDAN KOTA	90.517	120.571	116.860	116.829	26.312	(3.742)	(31)	4	47.485	71.752	73.115	73.255	25.770	1.503	140	2
3	AREA MEDAN RAYA	88.690	127.262	127.514	126.549	37.859	(714)	(966)	3	46.285	68.204	69.173	69.341	23.056	1.137	168	4
4	AREA PEKANBARU	263.790	329.337	317.168	315.343	51.553	(13.994)	(1.825)	5	123.076	189.892	192.737	193.114	70.038	3.222	377	1
5	AREA PEMATANGSIANTAR	113.867	174.620	174.862	173.945	60.078	(675)	(917)	2	65.959	84.579	85.446	85.553	19.594	974	107	5
RO II / Medan		679.382	925.633	910.926	906.688	227.306	(18.946)	(4.238)		323.673	482.158	489.472	490.388	166.715	8.230	916	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	174.521	174.022	51.504	179	(499)		40.868	67.731	69.001	69.125	28.257	1.394	124	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	18.756	18.756	3.199	(850)	0	17	5.461	7.967	8.051	8.061	2.600	94	10	6
2	KCP BATAM BOTANIA GARDEN	5.972	10.330	10.013	9.956	3.983	(375)	(58)	16	2.333	3.600	3.667	3.673	1.340	73	6	10
3	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.721	7.686	4.005	(353)	(35)	15	1.820	3.824	3.954	3.967	2.147	143	13	2
4	KCP BATAMINDO	8.213	14.033	13.758	13.779	5.566	(255)	21	14	2.837	5.180	5.278	5.285	2.448	105	7	5
5	KC TANJUNG PINANG	9.057	10.582	10.471	10.349	1.292	(233)	(122)	13	3.474	4.813	4.875	4.878	1.404	65	3	13
6	KCP ANAMBAS	4.048	5.592	5.472	5.439	1.391	(154)	(33)	12	1.063	1.431	1.448	1.449	386	18	1	17
7	KCP BATAM SEKUPANG	5.591	8.437	8.421	8.366	2.775	(70)	(55)	11	1.914	3.301	3.378	3.386	1.472	85	8	8
8	KCP TANJUNG UBAN	4.241	5.321	5.297	5.277	1.036	(44)	(21)	10	1.156	1.954	2.025	2.035	879	81	10	9
9	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.122	18.104	4.015	(25)	(19)	9	3.788	6.986	7.066	7.072	3.284	86	6	7
10	KCP BATAM BATU AJI	8.137	12.312	12.424	12.293	4.156	(19)	(131)	8	2.641	4.756	4.864	4.875	2.234	119	11	4
11	KCP NATUNA	4.440	5.889	5.881	5.872	1.432	(17)	(9)	7	1.755	2.989	3.036	3.040	1.285	51	4	14
12	KCP BATUAJI	7.248	10.003	10.107	10.018	2.770	14	(89)	6	2.278	4.011	4.059	4.061	1.783	50	2	15
13	KCP ANAMBAS JEMAJA	611	1.267	1.283	1.284	673	17	1	5	146	402	420	420	274	18	0	17
14	KCP BATAM BENGKONG	5.698	9.180	9.295	9.333	3.635	153	37	4	2.001	3.482	3.542	3.547	1.546	65	5	13
15	KCP BATAM RADEN PATAH	14.310	16.079	16.325	16.269	1.959	190	(57)	3	4.333	5.987	6.093	6.112	1.779	125	19	3
16	KCP BINTAN CENTER	5.039	6.243	6.461	6.490	1.451	247	29	2	1.664	2.758	2.823	2.829	1.165	71	6	11
17	KCP BATAM CENTER	6.588	12.800	14.713	14.753	8.164	1.953	40	1	2.204	4.290	4.422	4.435	2.231	145	13	1

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	116.860	116.829	26.312	(3.742)	(31)		47.386	71.650	73.012	73.152	25.766	1.502	140	
1	KC MEDAN KEJAKSAAN	10.357	13.955	12.240	12.174	1.817	(1.781)	(66)	18	6.293	7.918	8.009	8.015	1.722	97	6	7
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.899	18.707	(1.010)	(1.231)	(192)	17	8.564	10.234	10.304	10.310	1.746	76	6	13
3	KC MEDAN S PARMAN	8.113	10.805	10.372	10.303	2.190	(502)	(69)	16	5.428	6.731	6.824	6.834	1.406	103	10	4
4	KCP MEDAN TOMANG ELOK	3.276	5.027	4.836	4.800	1.524	(227)	(36)	15	1.539	2.856	2.901	2.905	1.366	49	4	17
5	KC MEDAN GAJAH MADA	4.262	6.665	6.421	6.463	2.201	(202)	43	14	2.635	4.149	4.250	4.260	1.625	111	10	1
6	KCP MEDAN PULO BRAYAN	5.141	6.807	6.621	6.652	1.511	(155)	31	13	2.026	3.777	3.841	3.850	1.824	73	9	14
7	KCP MEDAN JUANDA	7.138	8.394	8.256	8.251	1.113	(143)	(4)	12	2.377	3.835	3.922	3.933	1.556	98	11	6
8	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.245	3.211	673	(141)	(34)	11	1.295	1.883	1.920	1.924	629	41	4	18
9	KCP MEDAN PANCA BUDI	619	1.268	1.153	1.153	534	(116)	0	10	608	2.100	2.199	2.207	1.599	107	8	3
10	KCP MEDAN KRAKATAU	4.619	6.989	6.940	6.993	2.374	4	53	9	2.593	4.505	4.590	4.600	2.007	95	10	8
11	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.323	11.382	2.446	12	59	8	5.248	6.689	6.767	6.777	1.529	88	10	10
12	KCP MEDAN IMAM BONJOL	2.181	3.327	3.345	3.348	1.167	21	3	7	1.098	1.775	1.826	1.827	729	52	1	16
13	KCP MEDAN SUKARAMAI	4.790	5.914	5.906	5.947	1.157	33	42	6	2.189	3.869	3.939	3.950	1.761	81	11	11
14	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.361	4.350	2.986	44	(12)	5	1.138	2.068	2.139	2.145	1.007	77	6	12
15	KCP MEDAN SUTOMO	1	318	421	420	419	102	(1)	4	8	671	720	724	716	53	4	15
16	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.816	5.852	1.073	111	37	3	2.815	4.356	4.449	4.457	1.642	101	8	5
17	KCP MEDAN USU	464	2.929	3.131	3.108	2.644	179	(23)	2	301	1.033	1.133	1.143	842	110	10	2
18	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.496	3.636	1.491	242	139	1	1.231	3.201	3.279	3.291	2.060	90	12	9

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	127.514	126.549	37.859	(714)	(966)		46.285	68.204	69.173	69.341	23.056	1.137	168	
1	KCP BINJAI JAMIN GINTING	8.771	9.569	9.260	9.112	341	(457)	(149)	15	3.538	5.314	5.413	5.423	1.885	109	10	3
2	KC LUBUK PAKAM	8.447	12.567	12.021	12.125	3.679	(441)	104	14	5.216	7.446	7.557	7.587	2.371	141	30	1
3	KC BINJAI	7.130	11.956	11.658	11.592	4.462	(365)	(66)	13	3.758	5.627	5.689	5.707	1.949	80	18	7
4	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.806	14.326	1.118	(354)	(481)	12	5.440	6.851	6.899	6.909	1.469	58	10	9
5	KCP MEDAN AKSARA	10.405	11.616	11.231	11.330	925	(286)	99	11	6.572	8.099	8.152	8.163	1.591	64	11	8
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	8.071	7.873	1.756	(160)	(197)	10	2.930	4.435	4.514	4.523	1.593	88	9	6
7	KCP MEDAN SETIA BUDI	7.118	9.798	9.823	9.706	2.587	(93)	(117)	9	3.327	4.830	4.943	4.953	1.626	123	10	2
8	KCP PERBAUNGAN	3.301	5.337	5.460	5.259	1.958	(78)	(202)	8	2.291	3.445	3.494	3.501	1.210	56	7	11
9	KCP MEDAN RING ROAD	3.827	7.169	7.125	7.130	3.302	(39)	5	7	2.414	3.752	3.781	3.788	1.374	36	7	14
10	KCP CEMARA ASRI	4.003	4.804	4.843	4.811	807	6	(32)	6	2.367	3.284	3.362	3.390	1.023	106	28	4
11	KCP MEDAN BELAWAN	2.540	3.962	3.970	3.975	1.436	13	5	5	1.335	2.111	2.163	2.168	833	57	5	10
12	KCP KABANJAHE	884	2.263	2.325	2.347	1.463	83	21	4	832	1.666	1.707	1.714	882	48	7	13
13	KCP PANGKALAN BRANDAN	4.452	10.706	10.806	10.842	6.391	137	37	3	1.751	3.576	3.589	3.591	1.840	15	2	15
14	KCP MEDAN A.H NASUTION	4.111	7.127	7.315	7.298	3.187	171	(17)	2	2.232	3.676	3.724	3.729	1.497	53	5	12
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.801	8.824	4.447	1.149	23	1	2.282	4.092	4.186	4.195	1.913	103	9	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	317.168	315.343	51.553	(13.994)	(1.825)		123.076	189.892	192.737	193.114	70.038	3.222	377	
1	KCP TEMBILAHAN	24.163	33.223	31.177	30.742	6.578	(2.482)	(435)	29	7.994	9.763	9.834	9.848	1.854	85	14	23
2	KC DUMAI	20.236	22.410	21.305	21.213	977	(1.197)	(92)	28	6.871	8.879	8.978	8.980	2.109	101	2	19
3	KCP PEKANBARU PANAM	8.934	10.542	9.543	9.431	496	(1.111)	(112)	27	4.561	7.676	7.780	7.799	3.238	123	19	9
4	KC DURI	15.265	17.283	16.270	16.241	976	(1.042)	(29)	26	5.765	9.243	9.449	9.468	3.703	225	19	1
5	KCP RENGAT	13.070	15.223	14.517	14.199	1.129	(1.024)	(318)	25	4.542	6.277	6.342	6.348	1.806	71	6	25
6	KCP PEKANBARU NANGKA	6.786	7.114	6.298	6.228	(558)	(886)	(71)	24	4.179	6.738	6.844	6.858	2.679	120	14	11
7	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.156	10.162	717	(772)		6	4.825	7.322	7.498	7.513	2.688	191	15	2
8	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.185	18.029	270	(727)	(156)	22	10.090	11.910	12.066	12.076	1.986	166	10	3
9	KCP UJUNG BATU 1	8.251	8.525	7.914	7.855	(396)	(670)	(60)	21	3.662	6.310	6.403	6.419	2.757	109	16	16
10	KCP TELUK KUANTAN	9.803	15.648	15.039	14.996	5.193	(652)	(43)	20	4.578	7.036	7.149	7.189	2.611	153	40	6
11	KCP DURI HANG TUAH 1	7.771	9.988	9.317	9.339	1.569	(649)		22	2.966	4.660	4.734	4.749	1.783	89	15	21
12	KCP SIAK	4.510	7.395	6.863	6.800	2.291	(595)	(63)	18	2.020	3.947	4.052	4.062	2.042	115	10	13
13	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	17.062	17.099	1.475	(521)	37	17	11.341	13.250	13.339	13.352	2.011	102	13	18
14	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.553	19.528	2.675	(508)	(25)	16	8.907	11.418	11.537	11.552	2.645	134	15	7
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.526	6.552	2.896	(295)	27	15	2.226	5.173	5.195	5.198	2.972	25	3	29
16	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.908	6.887	1.701	(254)	(21)	14	1.933	4.146	4.224	4.230	2.297	84	6	24
17	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.674	19.560	2.831	(188)	(114)	13	7.949	10.365	10.472	10.481	2.532	116	9	12
18	KCP DUMAI SUKAJADI	3.749	4.587	4.333	4.447	698	(140)	114	12	1.450	2.954	3.031	3.040	1.590	86	9	22
19	KCP SELAT PANJANG	4.893	5.681	5.693	5.557	664	(125)	(137)	11	1.510	3.569	3.668	3.678	2.168	109	10	16
20	KCP PANAM RAYA	4.086	5.814	5.694	5.696	1.610	(118)	2	10	2.697	6.206	6.296	6.305	3.608	99	9	20
21	KCP PEKANBARU RUMBAI	3.941	4.870	4.760	4.764	823	(107)	4	9	2.099	3.604	3.651	3.657	1.558	53	6	27
22	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.456	13.426	1.938	(106)	(30)	8	4.341	5.715	5.731	5.744	1.403	29	13	28
23	KCP DURI HANG TUAH 2	7.953	10.872	10.684	10.797	2.844	(75)	113	7	3.452	8.016	8.122	8.136	4.684	120	14	11
24	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.692	7.481	1.652	(54)	(211)	6	2.764	4.655	4.748	4.758	1.994	103	10	17
25	KCP BANGKINANG	7.424	10.223	10.354	10.181	2.757	(43)	(174)	5	4.309	6.599	6.723	6.755	2.446	156	32	5
26	KCP PEKANBARU UIN SUSKA	312	1.146	1.158	1.159	847	13	1	4	1.316	3.892	4.008	4.022	2.706	130	14	8
27	KCP GUNUNG RAYA KANDIS	853	2.587	2.609	2.617	1.763	29	8	3	606	2.378	2.478	2.488	1.882	110	10	14
28	KCP PEKANBARU UIR	1.348	2.871	2.999	3.000	1.652	129	1	2	722	2.762	2.910	2.924	2.202	162	14	4
29	KCP BAGAN SIAPIAPI	7.873	11.185	11.428	11.359	3.486	175	(69)	1	3.401	5.429	5.475	5.485	2.084	56	10	26

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		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		113.867	174.620	174.862	173.945	60.078	(675)	(917)		65.516	83.711	84.576	84.683	19.167	972	107		
1	KCP PANYABUNGAN	13.061	15.801	15.510	15.347	2.286	(454)	(163)	14	6.984	7.917	7.975	7.983	999	66	8	7	
2	KCP INDRAPURA	9.597	11.332	11.045	10.971	1.375	(361)	(74)	13	4.112	5.054	5.092	5.092	980	38	0	12	
3	KCP GUNUNG TUA	8.031	11.758	11.766	11.467	3.436	(292)	(300)	12	5.154	5.970	6.012	6.015	861	45	3	10	
4	KC RANTAU PRAPAT	18.095	24.633	24.432	24.393	6.299	(240)	(39)	11	11.456	13.478	13.580	13.592	2.136	114	12	3	
5	KCP KISARAN	10.018	15.407	15.306	15.224	5.205	(184)	(83)	10	4.673	7.342	7.461	7.477	2.804	135	16	1	
6	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.357	5.290	3.397	(84)	(67)	9	886	2.309	2.422	2.432	1.546	123	10	2	
7	KCP KOTA PINANG	7.004	16.058	16.035	16.044	9.040	(14)		9	8	3.908	5.242	5.324	5.339	1.431	97	15	4
8	KC SIBOLGA	2.802	6.028	6.112	6.045	3.242	16	(67)	7	1	1.273	2.667	2.679	2.686	1.413	19	7	13
9	KC PADANGSIDEMPUAN	12.883	16.735	16.824	16.779	3.896	44	(45)	6	8	8.829	9.774	9.814	9.819	990	45	5	10
10	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.732	18.727	6.845	87	(6)	5	4	4.490	5.609	5.683	5.690	1.200	81	7	6
11	KCP SIPIROK	2.846	5.745	5.839	5.865	3.020	120	26	4	2	2.073	2.655	2.669	2.670	597	15	1	14
12	KCP SIBUHUAN	5.558	9.450	9.641	9.613	4.054	163	(28)	3	5	5.519	7.228	7.311	7.316	1.797	88	5	5
13	KCP TANJUNG BALAI	3.904	7.311	7.649	7.558	3.654	248	(91)	2	2	2.118	3.240	3.292	3.305	1.187	65	13	8
14	KCP AEK KANOPAN	5.836	8.806	9.065	9.073	3.237	266	7	1	4	4.041	5.226	5.262	5.267	1.226	41	5	11