

Kinerja Tabungan Haji

No	RO	Realisasi						Growth			Rank MtD	Realisasi NoA						Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	31-Dec-25	31-Dec-25		25-Jan-26	26-Jan-26	YtD	MtD	DtD					
1	RO I/ Aceh	297.689	297.689	274.848	274.586	(23.103)	(23.103)	(262)	1	328.365	328.365	335.031	335.495	7.130	7.130	464	3				
2	RO II/ Medan	900.761	900.761	864.163	863.297	(37.464)	(37.464)	(866)	4	497.799	497.799	509.567	510.495	12.696	12.696	928	1				
3	RO III/ Palembang	1.076.194	1.076.194	1.037.788	1.037.847	(38.347)	(38.347)	59	5	631.555	631.555	637.994	638.420	6.865	6.865	426	5				
4	RO IV/ Jakarta 1	1.303.758	1.303.758	1.257.041	1.257.037	(46.721)	(46.721)	(4)	7	469.785	469.785	472.767	472.893	3.108	3.108	126	10				
5	RO V/ Jakarta 2	1.146.016	1.146.016	1.112.076	1.111.308	(34.708)	(34.708)	(768)	3	383.756	383.756	388.295	388.578	4.822	4.822	283	9				
6	RO VI/ Bandung	1.914.685	1.914.685	1.833.781	1.832.574	(82.111)	(82.111)	(1.207)	9	697.547	697.547	702.537	702.924	5.377	5.377	387	8				
7	RO VII/ Semarang	2.346.204	2.346.204	2.260.361	2.261.702	(84.502)	(84.502)	1.341	10	1.030.928	1.030.928	1.037.383	1.037.852	6.924	6.924	469	4				
8	RO VIII/ Surabaya	1.548.693	1.548.693	1.485.501	1.484.684	(64.009)	(64.009)	(817)	8	762.030	762.030	767.613	767.908	5.878	5.878	295	7				
9	RO IX/ Kalimantan	1.309.593	1.309.593	1.275.505	1.276.181	(33.412)	(33.412)	676	2	522.481	522.481	530.858	531.486	9.005	9.005	628	2				
10	RO X/ Makassar	1.414.231	1.414.231	1.373.700	1.373.631	(40.599)	(40.599)	(69)	6	576.479	576.479	582.219	582.592	6.113	6.113	373	6				
Total RO		13.257.824	13.257.824	12.774.767	12.772.848	(484.976)	(484.976)	(1.919)		5.900.725	5.900.725	5.964.264	5.968.643	67.918	67.918	4.379					

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi						Growth			Rank MtD	Realisasi NoA						Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	31-Dec-25	31-Dec-25		25-Jan-26	26-Jan-26	YtD	MtD	DtD					
1	AREA BATAM	168.590	168.590	163.345	162.937	-5.653	(5.653)	(408)	3	70.316	70.316	72.126	72.251	1.935	1.935	125	4				
2	AREA MEDAN KOTA	115.556	115.556	110.901	110.410	-5.146	(5.146)	(492)	2	74.454	74.454	76.677	76.853	2.399	2.399	176	3				
3	AREA MEDAN RAYA	127.579	127.579	122.542	122.537	-5.042	(5.042)	(5)	1	70.345	70.345	72.749	73.007	2.662	2.662	258	2				
4	AREA PEKANBARU	314.177	314.177	303.898	303.325	-10.852	(10.852)	(574)	5	196.173	196.173	199.896	200.142	3.969	3.969	246	1				
5	AREA PEMATANGSIANTAR	174.859	174.859	163.477	164.088	-10.771	(10.771)	611	4	86.511	86.511	88.119	88.242	1.731	1.731	123	5				
RO II / Medan		900.761	900.761	864.163	863.297	(37.464)	(37.464)	(866)		497.799	497.799	509.567	510.495	12.696	12.696	928					

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA BATAM	168.590	168.590	163.345	162.937	(5.653)	(5.653)	(408)	70.316	70.316	72.126	72.251	1.935	1.935	125		
1	KCP BATAMINDO	12.903	12.903	11.665	11.622	(1.280)	(1.280)	(43)	17	5.333	5.333	5.493	5.504	171	171	11	2
2	KCP BATAM SEKUPANG	8.053	8.053	7.240	7.258	(796)	(796)	17	16	3.462	3.462	3.605	3.614	152	152	9	4
3	KCP BATAM BENGKONG	9.143	9.143	8.642	8.524	(618)	(618)	(118)	15	3.643	3.643	3.749	3.755	112	112	6	11
4	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.117	16.981	(551)	(551)	(137)	14	8.144	8.144	8.284	8.293	149	149	9	5
5	KCP BATAM CENTER	12.476	12.476	11.924	11.963	(513)	(513)	39	13	4.567	4.567	4.757	4.770	203	203	13	1
6	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.796	17.796	(444)	(444)	0	12	7.154	7.154	7.283	7.297	143	143	14	6
7	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.310	9.295	(382)	(382)	(15)	11	3.760	3.760	3.889	3.897	137	137	8	7
8	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.598	7.623	(305)	(305)	25	10	4.018	4.018	4.143	4.145	127	127	2	9
9	KCP NATUNA	6.002	6.002	5.705	5.706	(295)	(295)	1	9	3.085	3.085	3.125	3.132	47	47	7	15
10	KCP BATU AJI	10.251	10.251	9.988	9.961	(290)	(290)	(27)	8	4.114	4.114	4.212	4.219	105	105	7	12
11	KCP BATAM BATU AJI	12.145	12.145	12.068	11.942	(203)	(203)	(126)	7	4.985	4.985	5.103	5.111	126	126	8	10
12	KCP TANJUNG UBAN	5.208	5.208	5.041	5.046	(162)	(162)	5	6	2.117	2.117	2.187	2.188	71	71	1	13
13	KCP BINTAN CENTER	6.508	6.508	6.473	6.475	(33)	(33)	2	5	2.901	2.901	2.965	2.969	68	68	4	14
14	KCP ANAMBAS JEMAJA	1.232	1.232	1.217	1.215	(18)	(18)	(2)	4	421	421	437	437	16	16	0	17
15	KCT TANJUNG PINANG	10.267	10.267	10.253	10.259	(9)	(9)	6	3	4.935	4.935	5.055	5.064	129	129	9	8
16	KCP ANAMBAS	5.236	5.236	5.299	5.283	47	47	(17)	2	1.460	1.460	1.482	1.484	24	24	2	16
17	KCP BATAM RADEN PATAH	15.789	15.789	16.008	15.990	201	201	(18)	1	6.217	6.217	6.357	6.372	155	155	15	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	115.556	115.556	110.901	110.410	(5.146)	(5.146)	(492)	18	74.351	74.351	76.574	76.750	2.399	2.399	176	
1	KCP MEDAN ADAM MALIK	18.370	18.370	17.804	17.467	(903)	(903)	(337)	18	10.365	10.365	10.478	10.486	121	121	8	13
2	KC MEDAN S PARMAN	9.733	9.733	9.037	9.020	(713)	(713)	(17)	17	6.925	6.925	7.071	7.084	159	159	13	6
3	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.505	10.499	(686)	(686)	(6)	16	6.844	6.844	6.967	6.977	133	133	10	9
4	KCP MEDAN USU	2.664	2.664	2.268	2.268	(397)	(397)	(0)	15	1.159	1.159	1.279	1.286	127	127	7	12
5	KCP MEDAN JUANDA	8.269	8.269	7.898	7.896	(374)	(374)	(3)	14	3.982	3.982	4.108	4.118	136	136	10	8
6	KCP MEDAN KRAKATAU	7.337	7.337	6.996	6.982	(355)	(355)	(15)	13	4.706	4.706	4.858	4.870	164	164	12	2
7	KCP MEDAN PULO BRAYAN	6.431	6.431	6.109	6.105	(326)	(326)	(4)	12	3.921	3.921	4.063	4.074	153	153	11	7
8	KCP MEDAN IMAM BONJOL	3.519	3.519	3.252	3.253	(265)	(265)	1	11	1.873	1.873	1.970	1.979	106	106	9	15
9	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.164	3.167	(263)	(263)	3	10	1.963	1.963	2.071	2.077	114	114	6	14
10	KC MEDAN KEJAKSAAN	11.736	11.736	11.492	11.491	(246)	(246)	(1)	9	8.097	8.097	8.246	8.259	162	162	13	3
11	KCP MEDAN TOMANG ELOK	4.888	4.888	4.654	4.649	(238)	(238)	(4)	8	2.943	2.943	3.018	3.020	77	77	2	18
12	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.536	5.538	(184)	(184)	3	7	4.547	4.547	4.667	4.678	131	131	11	11
13	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.791	3.708	(171)	(171)	(83)	6	3.380	3.380	3.528	3.540	160	160	12	5
14	KC MEDAN GAJAH MADA	6.391	6.391	6.293	6.260	(131)	(131)	(33)	5	4.358	4.358	4.514	4.525	167	167	11	1
15	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.125	4.123	(90)	(90)	(1)	4	2.187	2.187	2.274	2.282	95	95	8	17
16	KCP MEDAN PANCA BUDI	1.168	1.168	1.118	1.118	(50)	(50)	0	3	2.308	2.308	2.457	2.468	160	160	11	5
17	KCP MEDAN SUTOMO	429	429	528	529	100	100	0	2	773	773	867	875	102	102	8	16
18	KCP MEDAN SUKARAMAI	6.127	6.127	6.274	6.279	152	152	5	1	4.020	4.020	4.138	4.152	132	132	14	10

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	127.579	127.579	122.542	122.537	(5.042)	(5.042)	(5)	70.345	70.345	72.749	73.007	2.662	2.662	258		
1	KC BINJAI	11.421	11.421	10.612	10.597	(823)	(823)	(15)	15	5.774	5.774	5.879	5.885	111	111	6	11
2	KCP MEDAN BELAWAN	4.254	4.254	3.593	3.609	(645)	(645)	16	14	2.197	2.197	2.250	2.254	57	57	4	15
3	KCP MEDAN AKSARA	11.521	11.521	10.993	10.952	(569)	(569)	(41)	13	8.235	8.235	8.350	8.358	123	123	8	10
4	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.591	8.591	(513)	(513)	0	12	4.602	4.602	4.743	4.759	157	157	16	7
5	KCP PANGKALAN BRANDAN	10.230	10.230	9.717	9.724	(507)	(507)	7	11	3.630	3.630	3.716	3.721	91	91	5	12
6	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.661	13.707	(485)	(485)	46	10	6.989	6.989	7.348	7.394	405	405	46	2
7	KCP MEDAN MARELAN RAYA	8.736	8.736	8.288	8.279	(457)	(457)	(10)	9	4.281	4.281	4.416	4.425	144	144	9	9
8	KC LUBUK PAKAM	13.216	13.216	12.865	12.857	(359)	(359)	(8)	8	7.698	7.698	7.839	7.856	158	158	17	6
9	KCP BINJAI JAMIN GINTING	8.900	8.900	8.598	8.598	(302)	(302)	0	7	5.519	5.519	5.662	5.672	153	153	10	8
10	KCP MEDAN SETIA BUDI	9.364	9.364	9.225	9.219	(145)	(145)	(6)	6	5.032	5.032	5.188	5.196	164	164	8	4
11	KCP PERBAUNGAN	5.295	5.295	5.177	5.185	(110)	(110)	8	5	3.527	3.527	3.584	3.589	62	62	5	14
12	KCP MEDAN RING ROAD	6.992	6.992	6.928	6.929	(63)	(63)	1	4	3.883	3.883	4.028	4.041	158	158	13	6
13	KCP MEDAN A.H NASUTION	7.093	7.093	7.035	7.040	(53)	(53)	5	3	3.781	3.781	4.016	4.122	341	341	106	3
14	KCP KABANJAHE	2.447	2.447	2.417	2.410	(38)	(38)	(8)	2	1.759	1.759	1.826	1.827	68	68	1	13
15	KCP CEMARA ASRI	4.814	4.814	4.840	4.841	27	27	0	1	3.438	3.438	3.904	3.908	470	470	4	1

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		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	314.177	314.177	303.898	303.325	(10.852)	(10.852)	(574)	196.173	196.173	199.896	200.142	3.969	3.969	246		
1	KCP PEKANBARU SUDIRMAN	7.914	7.914	6.956	6.953	(961)	(961)	(2)	29	4.859	4.859	4.998	5.008	149	149	10	15
2	KCP BAGAN SIAPIAPI	11.159	11.159	10.377	10.386	(774)	(774)	8	28	5.611	5.611	5.774	5.780	169	169	6	8
3	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.704	18.605	(768)	(768)	(98)	27	10.605	10.605	10.781	10.793	188	188	12	5
4	KCP TEMBILAHAN	29.651	29.651	29.025	28.914	(737)	(737)	(111)	26	9.972	9.972	10.100	10.115	143	143	15	16
5	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.899	12.553	(698)	(698)	(345)	25	5.803	5.803	5.891	5.896	93	93	5	23
6	KC DUMAI	21.553	21.553	20.829	20.896	(658)	(658)	66	24	9.123	9.123	9.269	9.272	149	149	3	15
7	KCP PEKANBARU PANAM	9.291	9.291	8.653	8.654	(638)	(638)	1	23	7.907	7.907	8.009	8.014	107	107	5	22
8	KC DURI	16.697	16.697	16.124	16.121	(576)	(576)	(4)	22	9.675	9.675	9.847	9.858	183	183	11	6
9	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.033	5.915	(516)	(516)	(118)	21	5.221	5.221	5.258	5.260	39	39	2	29
10	KCP UJUNG BATU 1	7.968	7.968	7.510	7.504	(464)	(464)	(6)	20	6.526	6.526	6.683	6.691	165	165	8	9
11	KCP TELUK KUANTAN	14.861	14.861	14.464	14.416	(445)	(445)	(48)	19	7.384	7.384	7.584	7.604	220	220	20	1
12	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.115	18.062	(410)	(410)	(53)	18	12.162	12.162	12.276	12.279	117	117	3	18
13	KCP RENGAT	13.666	13.666	13.251	13.263	(403)	(403)	12	17	6.425	6.425	6.525	6.538	113	113	13	19
14	KCP PEKANBARU UIR	2.916	2.916	2.554	2.561	(355)	(355)	7	16	3.055	3.055	3.241	3.250	195	195	9	3
15	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.753	9.763	(293)	(293)	9	15	7.664	7.664	7.849	7.854	190	190	5	4
16	KCP DURI HANG TUAH 1	9.024	9.024	8.737	8.754	(270)	(270)	17	14	4.797	4.797	4.874	4.884	87	87	10	25
17	KCP PANAM RAYA	5.752	5.752	5.472	5.489	(263)	(263)	18	13	6.376	6.376	6.454	6.462	86	86	8	26
18	KCP PEKANBARU NANGKA	6.070	6.070	5.864	5.809	(261)	(261)	(55)	12	6.975	6.975	7.076	7.086	111	111	10	20
19	KCP BANGKINANG	9.620	9.620	9.253	9.375	(245)	(245)	122	11	6.856	6.856	7.009	7.016	160	160	7	10
20	KCP SELAT PANJANG	5.376	5.376	5.101	5.134	(242)	(242)	33	10	3.779	3.779	3.860	3.864	85	85	4	27
21	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.216	19.221	(237)	(237)	5	9	11.685	11.685	11.827	11.838	153	153	11	13
22	KCP DUMAI SUKAJADI	5.531	5.531	5.342	5.342	(188)	(188)	0	8	3.122	3.122	3.229	3.229	107	107	7	22
23	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.761	16.751	(188)	(188)	(9)	7	13.420	13.420	13.499	13.509	89	89	10	24
24	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.695	6.698	(160)	(160)	2	6	4.289	4.289	4.398	4.409	120	120	11	17
25	KCP SIAK	6.762	6.762	6.619	6.624	(137)	(137)	5	5	4.162	4.162	4.307	4.316	154	154	9	11
26	KCP PEKANBARU RUMBIAI	4.819	4.819	4.790	4.785	(34)	(34)	(5)	4	3.681	3.681	3.730	3.736	55	55	6	28
27	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.152	1.152	(7)	(7)	0	3	4.134	4.134	4.301	4.312	178	178	11	7
28	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.713	2.667	22	22	(46)	2	2.590	2.590	2.739	2.743	153	153	4	13
29	KCP DURI HANG TUAH 2	10.904	10.904	10.934	10.957	53	53	23	1	8.315	8.315	8.515	8.526	211	211	11	2

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		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	174.859	174.859	163.479	164.090	(10.769)	(10.769)	611		85.634	85.634	87.238	87.360	1.726	1.726	122	
1	KC PADANGSIDEMPUAN	16.588	16.588	13.883	14.100	(2.488)	(2.488)	218	14	9.876	9.876	9.923	9.930	54	54	7	13
2	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.074	18.071	(1.295)	(1.295)	(4)	13	5.765	5.765	5.996	6.006	241	241	10	1
3	KCP TANJUNG BALAI	7.389	7.389	6.315	6.316	(1.073)	(1.073)	2	12	3.385	3.385	3.491	3.494	109	109	3	8
4	KCP SIBUHUAN	8.667	8.667	7.640	7.681	(986)	(986)	41	11	7.390	7.390	7.470	7.473	83	83	3	10
5	KCP KOTA PINANG	16.039	16.039	15.130	15.118	(922)	(922)	(12)	10	5.433	5.433	5.565	5.574	141	141	9	6
6	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	4.859	4.779	(822)	(822)	(80)	9	2.543	2.543	2.687	2.694	151	151	7	5
7	KCP GUNUNG TUA	11.969	11.969	11.213	11.207	(762)	(762)	(6)	8	6.075	6.075	6.133	6.139	64	64	6	11
8	KC RANTAU PRAPAT	25.024	25.024	23.936	24.307	(717)	(717)	371	7	13.700	13.700	13.870	13.884	184	184	14	3
9	KCP KISARAN	15.079	15.079	14.383	14.427	(653)	(653)	44	6	7.591	7.591	7.787	7.799	208	208	12	2
10	KCP AEK KANO PAN	9.603	9.603	9.173	9.144	(459)	(459)	(28)	5	5.299	5.299	5.385	5.390	91	91	5	9
11	KCP PANYABUNGAN	15.303	15.303	14.903	14.976	(326)	(326)	73	4	8.041	8.041	8.210	8.220	179	179	10	4
12	KCP SIPIROK	5.799	5.799	5.493	5.506	(293)	(293)	13	3	2.679	2.679	2.733	2.735	56	56	2	12
13	KC SIBOLGA	5.767	5.767	5.817	5.804	38	38	(13)	2	2.742	2.742	2.826	2.855	113	113	29	7
14	KCP INDRAPURA	10.988	10.988	11.082	11.081	92	92	(1)	1	5.115	5.115	5.162	5.167	52	52	5	14