

Area Batam

No	Unit Kerja	Tabungan per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	129.524	3.385	19.966	1.972.158	94,44%	(109.743)
1	KC BATAM WINDSOR CENTRAL	48.870	(3.637)	(4.762)	226.267	113,04%	29.506
2	KC TANJUNG PINANG	(21.788)	(2.271)	(1.958)	206.910	80,49%	(40.374)
3	KCP BATAM BENGKONG	9.761	(2.122)	449	84.695	94,76%	(4.439)
4	KCP BATAM GRAND NIAGA MAS	15.982	(1.212)	1.626	93.900	97,20%	(2.631)
5	KCP BATAM RADEN PATAH	(3.762)	(1.014)	131	158.244	85,89%	(22.331)
6	KCP BATUAJI	22.279	(570)	(153)	141.561	103,00%	4.242
7	KCP BATAM BATU AJI	6.985	(569)	40	123.928	95,40%	(5.695)
8	KCP BATAM CENTER	19.703	(566)	1.844	111.265	104,17%	4.635
9	KCP ANAMBAS	1.674	(374)	707	42.245	91,82%	(3.454)
10	KCP TANJUNG UBAN	1.279	(286)	1.216	59.043	80,73%	(11.378)
11	KCP BATAM BOTANIA GARDEN	4.995	161	3.846	97.545	91,78%	(8.017)
12	KCP ANAMBAS JEMAJA	(3.047)	302	248	39.698	79,20%	(8.258)
13	KCP BINTAN CENTER	(6.521)	307	1.079	96.984	79,53%	(19.857)
14	KCP BATAMINDO	19.112	1.697	4.543	153.100	99,79%	(324)
15	KCP NATUNA	897	1.860	818	70.512	91,36%	(6.090)
16	KCP TANJUNG BALAI KARIMUN 1	(3.135)	4.091	486	168.902	89,26%	(18.136)
17	KCP BATAM SEKUPANG	16.239	7.588	9.805	97.359	102,93%	2.857

Area Medan Kota

No	Unit Kerja	Tabungan per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	163.172	(16.877)	22.136	2.502.338	96,10%	(97.874)
1	KCP MEDAN JUANDA	24.300	(5.585)	538	159.063	105,39%	8.572
2	KCP MEDAN PULO BRAYAN	18.860	(5.117)	(1.641)	130.187	103,37%	4.389
3	KCP MEDAN GATOT SUBROTO	(872)	(3.434)	1.401	90.374	80,97%	(17.200)
4	KCP MEDAN USU	9.325	(2.397)	(45)	50.594	102,34%	1.184
5	KCP MEDAN SIMPANG LIMUN	(3.143)	(2.360)	(2.459)	116.810	86,82%	(15.395)
6	KCP MEDAN MUCHTAR BASRI	37.370	(1.988)	848	133.410	116,96%	22.631
7	KCP MEDAN ISKANDAR MUDA 1	20.123	(1.687)	512	109.902	108,76%	9.630
8	KCP MEDAN SUKARAMAI	2.120	(1.069)	1.919	109.623	94,11%	(6.454)
9	KCP MEDAN KAMPUNG BARU	(98)	(973)	2.115	153.063	90,76%	(14.141)
10	KCP MEDAN TOMANG ELOK	7.948	(906)	(1.764)	85.927	98,28%	(1.474)
11	KCP MEDAN PANCA BUDI	(2.469)	(587)	345	97.031	88,23%	(11.423)
12	KCP MEDAN IMAM BONJOL	(4.933)	(566)	1.425	97.117	86,05%	(13.552)
13	KCP MEDAN KRAKATAU	(1.546)	(310)	1.874	127.435	90,67%	(11.895)
14	KC MEDAN KEJAKSAAN	(485)	(39)	7.145	424.694	92,37%	(32.392)
15	KCP MEDAN SUTOMO	10.196	1.731	258	13.107	93,91%	(799)
16	KC MEDAN S PARMAN	15.819	1.826	1.443	221.903	95,84%	(9.223)
17	KC MEDAN GAJAH MADA	21.465	2.932	7.855	119.071	104,93%	5.875
18	KCP MEDAN ADAM MALIK	8.827	3.617	357	263.026	93,84%	(16.208)

Area Medan Raya

No	Unit Kerja	Tabungan per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	125.281	(507)	6.885	2.053.217	93,95%	(124.320)
1	KCP MEDAN MARELAN RAYA	5.162	(7.655)	(2.025)	136.263	89,82%	(13.873)
2	KCP CEMARA ASRI	8.169	(4.527)	(729)	68.601	92,86%	(4.895)
3	KCP PANGKALAN BRANDAN	18.705	(2.153)	(849)	106.141	105,38%	5.712
4	KCP MEDAN RING ROAD	10.162	(1.798)	904	133.777	93,87%	(8.199)
5	KCP TEBING TINGGI SUDIRMAN 1	6.034	(1.720)	115	146.385	90,19%	(14.359)
6	KCP PERBAUNGAN	5.828	(1.634)	(951)	57.103	88,66%	(6.478)
7	KC LUBUK PAKAM	3.263	(1.415)	860	180.916	90,66%	(16.889)
8	KCP MEDAN BELAWAN	3.565	(692)	(801)	63.134	84,16%	(10.002)
9	KCP BINJAI JAMIN GINTING	4.995	(675)	779	133.893	94,28%	(7.659)
10	KCP KABANJAHE	(1.068)	(522)	267	64.775	78,74%	(13.774)
11	KCP MEDAN A.H NASUTION	17.103	1.204	2.988	135.814	102,72%	3.688
12	KCP STABAT KH ZAINUL ARIFIN	7.653	2.196	2.666	164.624	92,96%	(11.585)
13	KCP MEDAN AKSARA	(857)	3.984	(748)	232.866	90,55%	(22.004)
14	KCP MEDAN SETIA BUDI	22.846	6.834	4.697	240.832	100,96%	2.316
15	KC BINJAI	13.720	8.067	(289)	188.094	96,64%	(6.318)

Area Pekanbaru

No	Unit Kerja	Tabungan per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		515.131	175.685	166.032	5.138.860	103,01%	154.440
1	KC PEKANBARU SUDIRMAN 1	1.880	(10.300)	5.672	551.051	95,09%	(27.048)
2	KCP GUNUNG RAYA KANDIS	4.288	(5.894)	(523)	55.473	95,25%	(2.635)
3	KC DUMAI	24.183	(3.789)	3.837	337.516	101,55%	5.229
4	KCP PEKANBARU ARIFIN AHMAD	12.992	(3.127)	(6.328)	204.994	96,18%	(7.835)
5	KCP DURI HANG TUAH 1	(1.000)	(2.605)	(322)	113.215	91,04%	(10.146)
6	KCP PEKANBARU NANGKA	(3.799)	(2.155)	1.722	158.899	89,90%	(16.052)
7	KCP PEKANBARU SUDIRMAN ATAS	20.760	(2.144)	1.453	332.127	100,26%	853
8	KCP UJUNG BATU 1	4.343	(1.514)	(115)	130.899	94,15%	(7.659)
9	KCP DUMAI SUKAJADI	2.332	(1.295)	782	104.027	93,78%	(6.466)
10	KCP FLAMBOYAN PETAPAHAN	13.239	(1.213)	(390)	98.420	106,30%	6.196
11	KCP TEMBILAHAN	18.434	(1.087)	297	143.354	105,86%	8.399
12	KCP SELAT PANJANG	(6.221)	(1.033)	1.073	79.265	84,71%	(12.120)
13	KCP BAGAN BATU SUDIRMAN 1	17.403	(1.025)	1.029	154.911	104,30%	6.661
14	KCP PEKANBARU UIR	11.215	(689)	66	58.431	109,28%	5.421
15	KCP ROKAN HULU PASIR PANGARAIAN	15.666	(628)	(581)	81.858	113,32%	10.904
16	KCP BANGKINANG	9.949	(564)	1.094	145.809	99,48%	(759)
17	KCP SIAK	(7.834)	(564)	2.516	123.561	86,79%	(16.321)
18	KCP PEKANBARU UIN SUSKA	10.549	202	(463)	37.508	116,85%	6.321
19	KCP PANGKALAN KERINCI MAHARAJA	9.889	223	2.198	244.274	98,71%	(3.162)
20	KC PEKANBARU HARAPAN RAYA	24.684	908	4.606	255.646	101,99%	5.098
21	KCP DURI HANG TUAH 2	18.117	1.109	2.816	215.790	101,05%	2.257
22	KCP PANAM RAYA	15.426	1.170	(580)	210.576	101,15%	2.414
23	KCP BAGAN SIAPIAPI	9.898	1.215	456	94.734	100,68%	644
24	KCP TELUK KUANTAN	20.555	2.661	804	189.520	103,59%	6.802

25	KCP PEKANBARU PANAM	12.847	3.441	2.112	268.613	98,75%	(3.345)
26	KCP RENGAT	(5.325)	3.945	670	158.452	89,99%	(15.855)
27	KCP PEKANBARU SUDIRMAN	3.771	4.564	2.394	182.857	94,53%	(10.003)
28	KC DURI	23.290	11.977	5.207	247.199	102,95%	7.300
29	KCP PEKANBARU RUMBAI	233.600	183.898	134.531	159.881	237,19%	219.345

Area Pematangsiantar

No	Unit Kerja	Tabungan per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	155.561	(25.919)	3.732	2.011.047	96,58%	(68.762)
1	KC PADANGSIDEMPUAN	(7.055)	(7.546)	(1.752)	245.884	88,54%	(28.169)
2	KC PEMATANGSIANTAR PERINTIS	64.870	(5.285)	2.740	261.718	116,68%	43.660
3	KCP PEMATANGSIANTAR SUTOMO	4.060	(3.399)	(4.249)	69.723	86,60%	(9.346)
4	KCP KISARAN	23.670	(3.118)	(588)	162.362	105,84%	9.482
5	KCP INDRAPURA	(6.871)	(3.044)	546	139.975	85,56%	(20.209)
6	KCP SIPIROK	685	(2.266)	(378)	55.342	83,60%	(9.073)
7	KC SIBOLGA	1.753	(1.790)	218	85.988	85,30%	(12.642)
8	KCP SIBUHUAN	3.823	(1.617)	543	96.168	90,02%	(9.595)
9	KCP KOTA PINANG	18.520	(1.055)	169	89.603	107,66%	6.861
10	KCP TANJUNG BALAI	1.665	(973)	176	127.078	91,20%	(11.185)
11	KCP GUNUNG TUA	8.476	(938)	(570)	92.985	95,40%	(4.279)
12	KCP AEK KANOPAN	15.556	161	234	139.914	101,25%	1.748
13	KC RANTAU PRAPAT	31.263	840	1.462	266.981	104,99%	13.314
14	KCP PANYABUNGAN	(5.351)	3.685	5.702	125.573	85,02%	(18.817)