

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	285.384	285.890	73.916	(1.805)	506	10	198.867	310.311	315.504	316.059	117.192	5.748	555	7
2	RO II/ Medan	679.382	888.563	911.262	909.479	230.097	20.916	(1.783)	6	323.673	467.344	475.557	476.304	152.631	8.960	747	2
3	RO III/ Palembang	961.102	1.110.071	1.136.084	1.137.632	176.530	27.562	1.548	5	531.528	609.305	614.033	614.541	83.013	5.236	508	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.276.114	2.278.047	226.300	(32)	1.933	9	620.508	749.355	755.243	755.651	135.143	6.296	408	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.456.747	1.457.157	135.690	14.486	410	8	368.460	449.675	453.341	453.593	85.133	3.918	252	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.026.201	2.028.202	211.758	41.257	2.001	3	591.385	682.154	686.443	686.907	95.522	4.753	464	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.456.412	2.461.449	381.928	42.663	5.037	2	868.057	1.008.813	1.014.085	1.014.570	146.513	5.757	485	6
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.266.191	3.270.197	318.915	62.849	4.005	1	1.198.316	1.370.634	1.380.650	1.381.512	183.196	10.878	862	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.348.277	1.349.876	125.834	18.835	1.599	7	418.401	497.321	503.984	504.593	86.192	7.272	609	3
10	RO X/ Makassar	1.202.663	1.405.572	1.437.668	1.440.117	237.454	34.545	2.449	4	458.746	556.711	562.055	562.555	103.809	5.844	500	5
Total RO		14.499.624	16.356.769	16.600.341	16.618.046	2.118.422	261.277	17.705		5.577.941	6.701.623	6.760.895	6.766.285	1.188.344	64.662	5.390	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	176.481	172.737	50.219	2.792	(3.744)	5	40.868	64.999	66.468	66.588	25.720	1.589	120	2
2	AREA MEDAN KOTA	90.517	115.297	117.212	118.095	27.578	2.798	883	4	47.485	69.282	70.719	70.863	23.378	1.581	144	3
3	AREA MEDAN RAYA	88.690	120.984	124.410	124.545	35.855	3.561	135	3	46.285	66.093	67.342	67.456	21.171	1.363	114	4
4	AREA PEKANBARU	263.790	316.661	323.358	324.198	60.408	7.537	840	1	123.076	183.992	187.211	187.504	64.428	3.512	293	1
5	AREA PEMATANGSIANTAR	113.867	165.675	169.801	169.903	56.036	4.228	102	2	65.959	82.978	83.817	83.893	17.934	915	75	5
RO II / Medan		679.382	888.563	911.262	909.479	230.097	20.916	(1.783)		323.673	467.344	475.557	476.304	152.631	8.960	746	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		
	AREA BATAM	122.518	169.946	176.481	172.737	50.219	2.792	(3.744)	40.868	64.999	66.468	66.588	25.720	1.589	120			
1	KCP BATAM CENTER	6.588	14.521	17.254	13.252	6.663	(1.269)	(4.002)	17	2.204	4.027	4.171	4.184	1.980	157	13	3	
2	KCP BATAM SEKUPANG	5.591	9.129	8.706	8.647	3.056	(482)	(59)	16	1.914	3.147	3.275	3.278	1.364	131	3	5	
3	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.865	9.882	3.910	(165)	(9)	17	15	2.333	3.443	3.538	3.545	1.212	102	7	8
4	KCP ANAMBAS	4.048	5.591	5.477	5.468	1.420	(123)	(9)	14	1.063	1.404	1.413	1.416	353	12	3	16	
5	KCP BINTAN CENTER	5.039	6.084	6.066	6.070	1.031	(13)	4	13	1.664	2.636	2.705	2.710	1.046	74	5	11	
6	KCP ANAMBAS JEMAJA	611	1.273	1.263	1.263	652	(11)	(0)	12	146	390	396	397	251	7	1	17	
7	KCP TANJUNG UBAN	4.241	5.306	5.347	5.331	1.090	25	(16)	11	1.156	1.803	1.858	1.868	712	65	10	13	
8	KCP NATUNA	4.440	5.817	5.898	5.898	1.458	80	(0)	10	1.755	2.877	2.902	2.904	1.149	27	2	15	
9	KCP BATAM BENGKONG	5.698	9.042	9.204	9.175	3.477	133	(29)	9	2.001	3.349	3.427	3.433	1.432	84	6	9	
10	KC TANJUNG PINANG	9.057	10.301	10.474	10.452	1.394	151	(23)	8	3.474	4.699	4.770	4.771	1.297	72	1	12	
11	KCP BATU AJI	7.248	9.797	9.929	9.968	2.720	171	40	7	2.278	3.916	3.964	3.966	1.688	50	2	14	
12	KCP BATAM BATU AJI	8.137	11.610	11.830	11.841	3.705	231	11	6	2.641	4.549	4.649	4.659	2.018	110	10	7	
13	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.977	17.986	3.897	426	8	5	3.788	6.823	6.895	6.904	3.116	81	9	10	
14	KCP BATAM RADEN PATAH	14.310	14.923	15.723	15.736	1.426	813	13	4	4.333	5.721	5.872	5.888	1.555	167	16	2	
15	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.461	19.480	3.923	900	18	3	5.461	7.752	7.873	7.889	2.428	137	16	4	
16	KCP BATAMINDO	8.213	12.916	13.587	13.871	5.658	955	284	2	2.837	4.966	5.092	5.096	2.259	130	4	6	
17	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.419	8.418	4.737	970	(1)	1	1.820	3.497	3.668	3.680	1.860	183	12	1	

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		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	90.517	115.297	117.212	118.095	27.578	2.798	883		47.386	69.180	70.617	70.761	23.375	1.581	144	
1	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.228	3.229	1.083	(120)	0	18	1.231	3.035	3.123	3.134	1.903	99	11	7
2	KCP MEDAN IMAM BONJOL	2.181	3.208	3.117	3.147	966	(61)	30	17	1.098	1.671	1.732	1.737	639	66	5	14
3	KCP MEDAN USU	464	2.893	2.762	2.837	2.373	(56)	75	16	301	939	985	991	690	52	6	18
4	KCP MEDAN PANCA BUDI	619	1.243	1.234	1.238	619	(5)	4	15	608	1.949	2.045	2.052	1.444	103	7	6
5	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.340	3.343	805	36	3	14	1.295	1.791	1.848	1.853	558	62	5	15
6	KCP MEDAN KRAKATAU	4.619	6.444	6.449	6.481	1.863	37	32	13	2.593	4.401	4.463	4.469	1.876	68	6	13
7	KCP MEDAN SUTOMO	1	249	302	301	299	51	(1)	12	8	585	636	640	632	55	4	16
8	KCP MEDAN PULO BRAYAN	5.141	6.576	6.654	6.644	1.503	68	(10)	11	2.026	3.647	3.723	3.731	1.705	84	8	11
9	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.234	4.264	2.901	99	30	10	1.138	1.898	1.982	1.989	851	91	7	9
10	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.669	5.653	874	118	(15)	9	2.815	4.164	4.270	4.283	1.468	119	13	3
11	KC MEDAN GAJAH MADA	4.262	6.307	6.497	6.498	2.236	191	1	8	2.635	3.968	4.069	4.079	1.444	111	10	5
12	KCP MEDAN SUKARAMAI	4.790	5.670	5.848	5.876	1.086	206	28	7	2.189	3.720	3.804	3.814	1.625	94	10	8
13	KCP MEDAN TOMANG ELOK	3.276	4.651	4.856	4.881	1.605	230	25	6	1.539	2.789	2.836	2.841	1.302	52	5	18
14	KCP MEDAN JUANDA	7.138	8.187	8.369	8.420	1.282	233	52	5	2.377	3.652	3.766	3.776	1.399	124	10	1
15	KC MEDAN S PARMAN	8.113	10.377	10.706	10.663	2.550	286	(43)	4	5.428	6.551	6.662	6.673	1.245	122	11	2
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.188	11.221	2.284	367	33	3	5.248	6.568	6.644	6.653	1.405	85	9	10
17	KC MEDAN KEJAKSAAN	10.357	13.012	13.158	13.512	3.155	500	354	2	6.293	7.736	7.843	7.854	1.561	118	11	4
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.524	19.814	97	618	291	1	8.564	10.116	10.186	10.192	1.628	76	6	12

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	AREA MEDAN RAYA	88.690	120.984	124.410	124.545	35.855	3.561	135		46.285	66.093	67.342	67.456	21.171	1.363	114	
1	KCP KABANJAHE	884	2.398	2.128	2.164	1.280	(234)	36	15	832	1.561	1.613	1.619	787	58	6	13
2	KCP MEDAN A.H NASUTION	4.111	7.007	7.029	7.006	2.894	(2)	(24)	14	2.232	3.564	3.627	3.636	1.404	72	9	10
3	KCP MEDAN BELAWAN	2.540	3.983	4.036	4.011	1.472	28	(24)	13	1.335	2.026	2.072	2.078	743	52	6	14
4	KCP CEMARA ASRI	4.003	4.837	4.883	4.883	879	46	0	12	2.367	3.181	3.225	3.228	861	47	3	15
5	KCP BINJAI JAMIN GINTING	8.771	8.877	8.988	8.949	178	72	(39)	11	3.538	5.143	5.248	5.258	1.720	115	10	4
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.864	7.869	1.752	125	5	10	2.930	4.265	4.376	4.385	1.455	120	9	2
7	KCP MEDAN MARELAN RAYA	4.377	7.465	7.648	7.670	3.292	205	22	9	2.282	3.931	4.026	4.035	1.753	104	9	6
8	KCP PERBAUNGAN	3.301	5.062	5.276	5.277	1.977	215	2	8	2.291	3.351	3.411	3.414	1.123	63	3	12
9	KC BINJAI	7.130	11.466	11.619	11.683	4.553	217	64	7	3.758	5.481	5.570	5.578	1.820	97	8	7
10	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.623	14.643	1.436	257	21	6	5.440	6.725	6.798	6.808	1.368	83	10	8
11	KCP MEDAN SETIA BUDI	7.118	9.242	9.613	9.614	2.496	372	1	5	3.327	4.638	4.749	4.757	1.430	119	8	3
12	KCP MEDAN AKSARA	10.405	11.292	11.606	11.676	1.271	384	70	4	6.572	7.927	8.028	8.039	1.467	112	11	5
13	KC LUBUK PAKAM	8.447	11.707	12.088	12.145	3.698	438	57	3	5.216	7.162	7.333	7.343	2.127	181	10	1
14	KCP MEDAN RING ROAD	3.827	5.735	6.366	6.331	2.503	596	(36)	2	2.414	3.654	3.718	3.722	1.308	68	4	11
15	KCP PANGKALAN BRANDAN	4.452	9.783	10.643	10.625	6.174	843	(17)	1	1.751	3.484	3.548	3.556	1.805	72	8	10

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		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	263.790	316.661	323.358	324.198	60.408	7.537	840		123.076	183.992	187.211	187.504	64.428	3.512	293	
1	KCP PEKANBARU RUMBIAI	3.941	4.834	4.772	4.772	831	(62)	0	29	2.099	3.522	3.552	3.559	1.460	37	7	29
2	KCP PANAM RAYA	4.086	5.659	5.617	5.623	1.537	(36)	6	28	2.697	5.929	6.096	6.107	3.410	178	11	3
3	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.204	13.211	1.723	24	7	27	4.341	5.617	5.663	5.667	1.326	50	4	28
4	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.935	6.938	1.752	48	3	26	1.933	3.946	4.053	4.063	2.130	117	10	14
5	KCP PEKANBARU UIN SUSKA	312	1.064	1.135	1.136	824	72	1	25	1.316	3.667	3.790	3.801	2.485	134	11	11
6	KCP PEKANBARU UIR	1.348	2.732	2.824	2.818	1.470	86	(6)	24	722	2.536	2.668	2.678	1.956	142	10	8
7	KCP PEKANBARU NANGKA	6.786	7.014	7.097	7.102	315	88	5	23	4.179	6.487	6.633	6.644	2.465	157	11	6
8	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.876	10.894	1.448	133	18	22	4.825	6.956	7.162	7.186	2.361	230	24	2
9	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.578	18.592	833	153	14	21	10.090	11.687	11.776	11.789	1.699	102	13	20
10	KCP DURI HANG TUAH 2	7.953	10.537	10.708	10.695	2.742	158	(13)	20	3.452	7.743	7.892	7.902	4.450	159	10	4
11	KCP SELAT PANJANG	4.893	5.423	5.596	5.594	702	172	(2)	19	1.510	3.367	3.480	3.490	1.980	123	10	13
12	KCP SIAK	4.510	6.965	7.119	7.140	2.631	175	21	18	2.020	3.752	3.851	3.862	1.842	110	11	15
13	KCP DUMAI SUKAJADI	3.749	4.554	4.684	4.734	985	181	50	17	1.450	2.837	2.908	2.916	1.466	79	8	26
14	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.134	17.179	1.555	192	45	16	11.341	13.083	13.178	13.188	1.847	105	10	18
15	KCP DURI HANG TUAH 1	7.771	9.643	9.789	9.845	2.074	201	56	15	2.966	4.498	4.585	4.595	1.629	97	10	22
16	KCP GUNUNG RAYA KANDIS	853	1.941	1.912	2.206	1.352	265	293	14	606	2.127	2.251	2.266	1.660	139	15	10
17	KCP UJUNG BATU 1	8.251	8.151	8.439	8.418	168	267	(20)	13	3.662	6.149	6.240	6.248	2.586	99	8	21
18	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.148	20.154	3.301	292	6	12	8.907	11.182	11.329	11.339	2.432	157	10	6
19	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.410	19.450	2.721	312	41	11	7.949	10.154	10.273	10.286	2.337	132	13	12
20	KC DURI	15.265	16.794	17.133	17.112	1.847	318	(21)	10	5.765	8.845	9.063	9.081	3.316	236	18	1
21	KCP RENGAT	13.070	14.782	15.077	15.110	2.040	329	34	9	4.542	6.130	6.215	6.225	1.683	95	10	23
22	KCP TELUK KUANTAN	9.803	14.536	14.739	14.873	5.070	337	133	8	4.578	6.853	6.953	6.960	2.382	107	7	17
23	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.421	7.446	1.617	387	25	7	2.764	4.457	4.551	4.561	1.797	104	10	19
24	KCP PEKANBARU PANAM	8.934	10.112	10.514	10.507	1.573	395	(6)	6	4.561	7.495	7.595	7.604	3.043	109	9	16
25	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.589	6.633	2.976	411	43	5	2.226	5.100	5.152	5.154	2.928	54	2	27
26	KCP BANGKINANG	7.424	9.523	9.944	9.940	2.516	418	(4)	4	4.309	6.360	6.489	6.500	2.191	140	11	9
27	KC DUMAI	20.236	21.820	22.228	22.259	2.023	439	30	3	6.871	8.620	8.763	8.767	1.896	147	4	7
28	KCP BAGAN SIAPIAPI	7.873	10.651	11.081	11.096	3.222	444	14	2	3.401	5.274	5.343	5.353	1.952	79	10	26
29	KCP TEMBILAHAN	24.163	31.384	32.655	32.722	8.559	1.338	67	1	7.994	9.619	9.707	9.713	1.719	94	6	24

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	AREA PEMATANGSIANTAR	113.867	165.675	169.801	169.903	56.036	4.228	102		65.510	82.136	82.956	83.031	17.521	895	75		
1	KCP PANYABUNGAN	13.061	15.915	16.072	15.688	2.627	(227)	(384)	14	6.984	7.819	7.874	7.876	892	57	2	9	
2	KCP SIBUHUAN	5.558	8.896	8.746	8.844	3.286	(52)		98	13	5.519	7.113	7.171	7.181	1.662	68	10	6
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.029	5.050	3.157	29	21	12	886	2.137	2.222	2.232	1.346	95	10	3	
4	KCP INDRAPURA	9.597	11.193	11.219	11.238	1.642	45	19	11	4.112	4.996	5.018	5.022	910	26	4	14	
5	KC SIBOLGA	2.802	5.557	5.644	5.667	2.864	110	23	10	1.273	2.571	2.630	2.635	1.362	64	5	7	
6	KCP TANJUNG BALAI	3.904	7.005	7.012	7.141	3.237	136	129	9	2.118	3.162	3.212	3.215	1.097	53	3	10	
7	KC PADANGSIDEMPUAN	12.882	16.072	16.169	16.220	3.338	148	51	8	8.828	9.691	9.718	9.721	893	30	3	11	
8	KCP GUNUNG TUA	8.031	11.031	11.294	11.288	3.256	257	(7)	7	5.154	5.906	5.930	5.934	780	28	4	12	
9	KCP KISARAN	10.018	14.339	14.671	14.746	4.727	407	75	6	4.673	7.121	7.242	7.247	2.574	126	5	1	
10	KCP AEK KANOPAN	5.836	8.228	8.601	8.674	2.838	446	73	5	4.041	5.138	5.193	5.200	1.159	62	7	8	
11	KCP SIPIROK	2.846	4.985	5.458	5.569	2.724	584	111	4	2.073	2.624	2.649	2.651	578	27	2	13	
12	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	18.314	18.285	6.437	690	(29)	3	4.485	5.466	5.541	5.548	1.063	82	7	4	
13	KCP KOTA PINANG	7.004	14.999	15.802	15.773	8.770	774	(29)	2	3.908	5.096	5.163	5.168	1.260	72	5	5	
14	KC RANTAU PRAPAT	18.095	23.380	24.209	24.174	6.079	794	(35)	1	11.456	13.296	13.393	13.401	1.945	105	8	2	