

Kinerja DPK Area per Produk

Posisi 30-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 30-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30- Nov-25	% Pencp.	Gap Target
REGION II / MEDAN		20,912,476	22,746,758	23,519,654	2,607,179	12.47%	772,896	23,173,005	101.50%	346,649
	GIRO	1,894,366	2,544,286	2,447,773	553,407	29.21%	(96,513)	2,739,265	89.36%	(291,492)
	TABUNGAN	12,343,531	13,296,434	13,809,131	1,465,600	11.87%	512,698	13,678,155	100.96%	130,976
	CASA	14,237,897	15,840,720	16,256,904	2,019,007	14.18%	416,185	16,417,420	99.02%	(160,515)
	DEPOSITO	6,674,579	6,906,038	7,262,750	588,171	8.81%	356,712	6,755,585	107.51%	507,165
1	Area Batam	2,848,930	3,107,348	3,273,702	424,772	14.91%	166,354	3,249,137	100.76%	24,565
	GIRO	238,297	241,473	418,828	180,531	75.76%	177,355	384,203	109.01%	34,625
	TABUNGAN	1,732,891	1,859,030	1,903,991	171,100	9.87%	44,961	1,972,158	96.54%	(68,167)
	CASA	1,971,188	2,100,503	2,322,819	351,631	17.84%	222,316	2,356,360	98.58%	(33,541)
	DEPOSITO	877,742	1,006,845	950,883	73,141	8.33%	(55,963)	892,777	106.51%	58,106
2	Area Medan Kota	5,355,779	5,812,652	6,158,366	802,587	14.99%	345,714	5,791,284	106.34%	367,082
	GIRO	314,972	599,559	437,227	122,255	38.81%	(162,332)	475,089	92.03%	(37,862)
	TABUNGAN	2,242,130	2,422,180	2,410,328	168,198	7.50%	(11,852)	2,502,873	96.30%	(92,545)
	CASA	2,557,102	3,021,739	2,847,555	290,453	11.36%	(174,184)	2,977,962	95.62%	(130,407)
	DEPOSITO	2,798,677	2,790,913	3,310,810	512,134	18.30%	519,898	2,813,322	117.68%	497,488
3	Area Medan Raya	2,640,681	2,857,104	2,871,948	231,267	8.76%	14,844	3,056,908	93.95%	(184,961)
	GIRO	155,866	132,926	128,866	(27,001)	-17.32%	(4,060)	307,972	41.84%	(179,106)
	TABUNGAN	1,803,617	1,929,405	1,980,739	177,123	9.82%	51,335	2,053,217	96.47%	(72,478)
	CASA	1,959,483	2,062,331	2,109,605	150,122	7.66%	47,274	2,361,189	89.35%	(251,584)
	DEPOSITO	681,198	794,773	762,342	81,145	11.91%	(32,431)	695,719	109.58%	66,623
4	Area Pekanbaru	7,557,133	8,326,539	8,546,444	989,311	13.09%	219,905	8,188,511	104.37%	357,933
	GIRO	1,111,061	1,511,279	1,414,109	303,048	27.28%	(97,170)	1,359,521	104.02%	54,588
	TABUNGAN	4,778,169	5,117,615	5,505,119	726,949	15.21%	387,504	5,138,860	107.13%	366,259
	CASA	5,889,231	6,628,894	6,919,228	1,029,997	17.49%	290,334	6,498,380	106.48%	420,847
	DEPOSITO	1,667,902	1,697,645	1,627,216	(40,686)	-2.44%	(70,429)	1,690,130	96.28%	(62,914)
5	Area Pematangsiantar	2,509,954	2,643,115	2,669,196	159,242	6.34%	26,080	2,887,165	92.45%	(217,970)
	GIRO	74,169	59,049	48,743	(25,426)	-34.28%	(10,306)	212,481	22.94%	(163,738)
	TABUNGAN	1,786,724	1,968,204	2,008,954	222,230	12.44%	40,750	2,011,047	99.90%	(2,093)
	CASA	1,860,893	2,027,253	2,057,697	196,804	10.58%	30,444	2,223,528	92.54%	(165,831)
	DEPOSITO	649,060	615,862	611,498	(37,562)	-5.79%	(4,364)	663,637	92.14%	(52,139)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 30-Nov-25				Growth MtD 30-Nov-25				Target Posisi 30-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	553,407	1,465,600	588,171	2,607,179	(96,513)	512,698	356,712	772,896	23,173,005	101.50%
AREA BATAM		241,473	1,859,030	1,006,845	3,107,348	180,531	171,100	73,141	424,772	177,355	44,961	(55,963)	166,354	3,249,137	100.76%
1	KC BATAM WINDSOR CENTRAL	51,260	259,410	104,385	415,055	36,256	58,547	(21,468)	73,335	3,771	6,039	(7,411)	2,400	379,011	110.14%
2	KCP TANJUNG UBAN	1,812	47,950	47,011	96,773	21	1,433	38,765	40,219	(1,196)	(132)	10,056	8,729	87,852	120.09%
3	KCP BATAMINDO	14,957	151,079	138,301	304,336	(386)	18,319	17,461	35,393	(2,547)	904	135	(1,508)	301,204	100.54%
4	KCP BATAM BOTANIA GARDEN	6,525	89,368	26,834	122,727	2,045	6,290	7,912	16,247	(175)	1,455	981	2,261	131,482	95.06%
5	KCP ANAMBAS	430	39,166	12,547	52,143	(1,585)	1,641	1,809	1,865	72	(407)	2	(334)	56,019	92.48%
6	KCP ANAMBAS JEMAJA	811	31,138	2,505	34,454	643	(1,637)	(1,062)	(2,057)	(165)	1,712	(50)	1,498	43,281	83.06%
7	KCP TANJUNG BALAI KARIMUN 1	1,962	146,675	29,274	177,911	76	(717)	(8,282)	(8,923)	198	6,509	(1,360)	5,347	212,099	86.40%
8	KCP BINTAN CENTER	7,314	76,820	29,103	113,238	(401)	(7,986)	2,854	(5,534)	1,118	(1,158)	(4,953)	(4,993)	137,759	78.58%
9	KCP BATAM SEKUPANG	3,589	92,628	13,402	109,619	72	17,694	(5,782)	11,983	2,360	9,043	(1)	11,402	131,798	91.82%
10	KCP NATUNA	942	62,562	7,427	70,931	702	4,406	1,498	6,607	633	5,369	(206)	5,796	78,019	98.34%
11	KCP BATAM RADEN PATAH	22,043	136,927	78,771	237,742	(4,109)	(255)	(4,001)	(8,366)	(1,392)	2,493	(820)	281	279,251	85.24%
12	KCP BATUAJI	64,855	146,373	124,306	335,534	23,618	26,526	55,258	105,403	(2,054)	3,678	(185)	1,439	262,278	128.48%
13	KCP BATAM GRAND NIAGA MAS	25,395	92,481	142,703	260,579	(5,052)	15,625	(49,613)	(39,040)	(911)	(1,569)	(25,835)	(28,315)	304,699	76.23%
14	KC TANJUNG PINANG	2,636	168,806	91,558	263,000	23,462	(15,370)	11,566	19,658	40,645	4,147	(25,458)	19,334	294,368	95.91%
15	KCP BATAM BATU AJI	26,192	118,802	19,370	164,364	104,018	10,529	3,519	118,065	136,989	2,975	815	140,778	210,427	145.01%
16	KCP BATAM CENTER	9,360	116,467	45,950	171,777	(254)	23,140	(5,597)	17,289	(1,933)	2,870	(846)	91	179,091	95.97%
17	KCP BATAM BENGKONG	1,391	82,378	93,395	177,165	1,407	12,917	28,303	42,627	1,942	1,034	(828)	2,149	160,500	111.72%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 30-Nov-25				Growth MtD 30-Nov-25				Target Posisi 30-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	553,407	1,465,600	588,171	2,607,179	(96,513)	512,698	356,712	772,896	23,173,005	101.50%
AREA MEDAN KOTA		599,559	2,422,180	2,790,913	5,812,652	122,255	168,198	512,134	802,587	(162,332)	(11,852)	519,898	345,714	5,791,284	106.34%
1	KC MEDAN S PARMAN	314,688	210,855	1,291,617	1,817,160	115,573	7,440	618,445	741,457	(126,134)	(6,553)	487,766	355,080	1,472,501	147.52%
2	KCP MEDAN PULO BRAYAN	6,544	139,694	172,137	318,375	(3,630)	27,751	8,764	32,885	(1,594)	3,774	(4,690)	(2,510)	308,909	102.25%
3	KCP MEDAN USU	36,420	54,176	45,527	136,122	17,745	9,289	1,770	28,804	351	(2,433)	(418)	(2,501)	119,034	112.25%
4	KCP MEDAN SIMPANG LIMUN	3,398	103,775	111,806	218,978	(3,964)	(5,113)	(6,807)	(15,884)	1,192	(4,330)	(98)	(3,237)	251,482	85.79%
5	KCP MEDAN SUTOMO	-	10,577	1,116	11,693	-	9,984	52	10,036	-	1,519	(314)	1,205	21,226	60.77%
6	KCP MEDAN TOMANG ELOK	14,546	85,359	21,261	121,166	1,572	5,579	(760)	6,390	(24)	(3,276)	(250)	(3,551)	126,075	93.29%
7	KCP MEDAN PANCA BUDI	5,366	86,195	48,947	140,508	(11,811)	(5,697)	22,161	4,653	258	(3,815)	677	(2,881)	147,320	93.42%
8	KCP MEDAN KAMPUNG BARU	1,210	139,895	76,670	217,775	(238)	4,935	(14,432)	(9,735)	(89)	4,061	230	4,202	255,167	86.99%
9	KCP MEDAN GATOT SUBROTO	40,076	76,608	159,231	275,916	5,806	4,747	10,881	21,434	(16,565)	2,185	29,326	14,945	296,698	98.03%
10	KCP MEDAN JUANDA	3,353	173,220	109,799	286,371	370	24,414	(3,225)	21,559	1,293	(5,471)	(1,071)	(5,250)	285,836	98.35%
11	KCP MEDAN KRAKATAU	14,078	115,849	47,990	177,918	11,564	(2,494)	(3,478)	5,592	1,303	(1,258)	(1,625)	(1,579)	188,033	93.78%
12	KCP MEDAN ISKANDAR MUDA 1	6,863	121,220	61,782	189,865	(1,324)	26,776	(22,322)	3,130	1,308	4,967	(19,912)	(13,637)	190,622	92.45%
13	KCP MEDAN SUKARAMAI	3,412	104,238	45,450	153,100	1,837	3,486	7,991	13,315	41	297	1,315	1,653	155,759	99.35%
14	KCP MEDAN ADAM MALIK	10,485	243,202	156,159	409,846	(11,664)	10,773	(27,881)	(28,772)	(4,023)	5,562	8,344	9,882	490,444	85.58%
15	KCP MEDAN MUCHTAR BASRI	12,470	158,029	134,600	305,100	(11,118)	36,491	4,487	29,859	(9,658)	(2,867)	(4,784)	(17,309)	282,239	101.97%
16	KCP MEDAN IMAM BONJOL	2,471	84,131	25,230	111,831	(1,129)	(7,593)	(27,389)	(36,112)	(91)	(3,227)	(2,444)	(5,762)	156,578	67.74%
17	KC MEDAN GAJAH MADA	44,415	122,013	85,939	252,367	16,874	11,940	(23,507)	5,307	(6,089)	(6,593)	22,857	10,175	283,286	92.68%
18	KC MEDAN KEJAKSAAN	79,766	392,341	195,103	667,209	(4,208)	5,272	(33,165)	(32,101)	(3,810)	5,717	4,992	6,899	759,540	88.75%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 30-Nov-25				Growth MtD 30-Nov-25				Target Posisi 30-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	553,407	1,465,600	588,171	2,607,179	(96,513)	512,698	356,712	772,896	23,173,005	101.50%
AREA MEDAN RAYA		132,926	1,929,405	794,773	2,857,104	(27,001)	177,123	81,145	231,267	(4,060)	51,335	(32,431)	14,844	3,056,908	93.95%
1	KCP PANGKALAN BRANDAN	10,641	114,005	122,050	246,696	4,509	23,734	97,501	125,744	(5,987)	2,876	849	(2,262)	136,357	179.26%
2	KCP MEDAN AKSARA	21,963	206,878	105,058	333,899	(1,825)	(316)	(20,397)	(22,538)	2,218	4,525	(26,842)	(20,100)	372,059	84.34%
3	KCP MEDAN SETIA BUDI	5,547	236,315	171,686	413,548	(1,792)	20,338	32,367	50,913	(610)	4,326	3,891	7,607	404,913	104.01%
4	KCP MEDAN BELAWAN	3,421	53,824	50,227	107,472	(3,094)	2,259	30,099	29,264	(595)	(1,999)	(145)	(2,739)	98,268	106.58%
5	KCP CEMARA ASRI	29,828	68,233	6,809	104,870	1,460	8,681	122	10,262	(952)	(4,016)	(599)	(5,566)	110,995	89.47%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133,746	48,466	182,658	672	10,389	(5,627)	5,434	766	2,634	(4,993)	(1,593)	210,129	86.17%
7	KCP MEDAN RING ROAD	4,272	127,376	36,505	168,153	(2,108)	17,577	(1,044)	14,425	(318)	5,618	1,801	7,101	191,795	91.38%
8	KCP KABANJAHE	703	51,523	8,222	60,448	(3,784)	641	(3,164)	(6,307)	120	1,187	10	1,317	89,374	69.11%
9	KCP STABAT KH ZAINUL ARIFIN	1,870	150,842	12,606	165,317	(722)	11,908	(2,338)	8,847	864	6,451	(133)	7,182	196,180	87.93%
10	KCP MEDAN MARELAN RAYA	1,890	130,045	44,283	176,218	1,060	7,124	(2,953)	5,231	771	(5,693)	(74)	(4,996)	198,093	86.44%
11	KCP MEDAN A.H NASUTION	15,043	138,299	52,299	205,640	(8,490)	18,236	63	9,810	2,186	2,338	(2,738)	1,785	220,156	94.22%
12	KCP BINJAI JAMIN GINTING	5,890	126,909	21,290	154,089	(363)	17,344	(5,667)	11,313	(1,873)	11,673	(118)	9,683	173,738	94.26%
13	KCP PERBAUNGAN	215	52,259	6,132	58,606	(238)	8,669	(22,741)	(14,310)	(34)	1,206	(136)	1,037	94,623	63.03%
14	KC LUBUK PAKAM	9,216	165,443	41,550	216,208	5,270	4,248	(26,693)	(17,175)	341	(430)	(2,258)	(2,347)	265,027	80.69%
15	KC BINJAI	21,981	173,709	67,591	263,281	(17,556)	26,292	11,617	20,353	(958)	20,638	(946)	18,734	295,201	95.53%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 30-Nov-25				Growth MtD 30-Nov-25				Target Posisi 30-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	553,407	1,465,600	588,171	2,607,179	(96,513)	512,698	356,712	772,896	23,173,005	101.50%
AREA PEKANBARU		1,511,279	5,117,615	1,697,645	8,326,539	303,048	726,949	(40,686)	989,311	(97,170)	387,504	(70,429)	219,905	8,188,511	104.37%
1	KC PEKANBARU SUDIRMAN 1	691,775	534,304	243,573	1,469,651	(126,689)	90,483	(33,669)	(69,875)	(189,493)	78,303	(13,229)	(124,419)	1,509,524	89.12%
2	KC PEKANBARU HARAPAN RAYA	45,476	259,836	131,768	437,081	34,935	25,430	(3,723)	56,642	6,069	1,654	(2,769)	4,953	415,661	106.34%
3	KCP PEKANBARU PANAM	8,643	261,827	72,505	342,975	598	4,245	(14,335)	(9,491)	642	(5,161)	(10,114)	(14,632)	365,457	89.84%
4	KCP PEKANBARU UIN SUSKA	5,640	43,627	76,625	125,892	(74,609)	11,286	58,790	(4,534)	(210)	939	1,032	1,760	147,924	86.30%
5	KCP PEKANBARU UIR	3,085	64,541	32,868	100,494	(1,375)	15,059	2,158	15,842	(2,713)	3,154	(207)	234	97,046	103.79%
6	KCP ROKAN HULU PASIR PANGARAIAN	369	93,391	13,479	107,239	(482)	18,805	5,134	23,457	657	2,511	(12)	3,155	94,253	117.13%
7	KCP PEKANBARU SUDIRMAN ATAS	37,911	335,124	70,337	443,371	319	23,477	(20,351)	3,445	(9,448)	573	(2,247)	(11,123)	458,220	94.33%
8	KCP PEKANBARU ARIFIN AHMAD	25,443	200,287	49,892	275,622	14,505	25,545	(8,574)	31,477	11,189	9,425	(4,260)	16,355	294,543	99.13%
9	KCP PEKANBARU RUMBAI	9,986	195,327	86,483	291,796	(5,902)	274,541	(4,092)	264,548	(1,543)	224,839	(20,386)	202,911	252,514	195.91%
10	KCP TEMBILAHAN	2,572	152,840	32,772	188,184	(805)	21,563	(1,638)	19,120	261	2,042	560	2,862	187,773	101.74%
11	KCP FLAMBOYAN PETAPAHAN	255	105,830	17,098	123,183	(647)	16,271	(3,915)	11,708	272	1,819	(128)	1,964	124,155	100.80%
12	KCP BAGAN SIAPIAPI	2,232	94,164	41,891	138,286	1,986	11,948	(13,923)	11	(8)	3,265	(49)	3,207	155,822	90.80%
13	KCP GUNUNG RAYA KANDIS	3,276	58,732	13,550	75,559	1,662	13,853	5,828	21,343	263	3,671	(120)	3,814	67,834	117.01%
14	KCP DURI HANG TUAH 2	517,787	216,938	90,671	825,396	438,890	19,995	(44,902)	413,983	82,583	2,987	(2,287)	83,283	519,351	174.96%
15	KCP PANAM RAYA	24,406	211,820	19,000	255,226	2,006	17,445	1,101	20,552	1,491	3,190	(1,607)	3,073	260,756	99.06%
16	KCP RENGAT	2,291	138,652	82,610	223,553	(10,623)	1,606	25,261	16,245	272	10,877	(2,429)	8,720	233,023	99.68%
17	KCP BAGAN BATU SUDIRMAN 1	47	162,597	20,142	182,786	(149)	20,180	10,133	30,165	21	1,752	909	2,683	171,085	108.41%
18	KCP TELUK KUANTAN	8,413	193,661	51,659	253,733	(285)	22,486	9,044	31,245	(1,908)	4,592	(773)	1,911	244,707	104.47%
19	KCP UJUNG BATU 1	2,519	124,754	15,691	142,963	(525)	11,146	3,022	13,644	(204)	5,288	(147)	4,937	150,636	98.18%
20	KC DURI	2,599	242,522	78,066	323,187	2,112	20,916	(13,370)	9,658	999	9,602	(442)	10,160	346,121	96.31%
21	KCP DURI HANG TUAH 1	129	105,674	24,658	130,461	(323)	2,754	99	2,529	8	1,148	145	1,301	143,287	91.96%
22	KCP SELAT PANJANG	37	68,177	13,658	81,873	(36)	(5,097)	1,017	(4,117)	(7)	92	531	615	95,557	86.32%
23	KCP DUMAI SUKAJADI	271	98,857	24,733	123,860	303	(877)	(1,115)	(1,689)	64	(4,503)	(648)	(5,087)	136,140	87.24%
24	KCP BANGKINANG	45,153	145,614	26,205	216,972	26,952	18,779	(2,011)	43,720	1,972	8,266	384	10,622	200,728	113.38%
25	KCP PEKANBARU NANGKA	6,460	145,002	27,609	179,071	(8,313)	8,633	(1,523)	(1,203)	779	10,278	43	11,100	214,497	88.66%
26	KC DUMAI	14,367	346,534	107,552	468,453	4,808	25,685	1,395	31,888	(582)	(2,287)	(1,163)	(4,032)	462,917	100.32%
27	KCP SIAK	22,598	107,804	24,716	155,118	11,609	(3,312)	1,006	9,303	26	3,958	69	4,053	163,952	97.08%
28	KCP PANGKALAN KERINCI MAHARAJA	21,511	240,889	39,554	301,953	(5,970)	17,192	(1,490)	9,732	706	7,527	(6,292)	1,941	313,587	96.91%
29	KCP PEKANBARU SUDIRMAN	6,029	168,290	168,281	342,600	(903)	(3,089)	3,955	(37)	672	(2,296)	(4,793)	(6,417)	361,440	93.01%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 30-Nov-25				Growth MtD 30-Nov-25				Target Posisi 30-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	553,407	1,465,600	588,171	2,607,179	(96,513)	512,698	356,712	772,896	23,173,005	101.50%
AREA PEMATANGSIANTAR		59,049	1,968,204	615,862	2,643,115	(25,426)	222,230	(37,562)	159,242	(10,306)	40,750	(4,364)	26,080	2,887,165	92.45%
1	KC PEMATANGSIANTAR PERINTIS	19,027	310,664	180,849	510,540	3,330	73,218	(3,358)	73,191	(4,227)	3,063	1,513	349	476,614	107.19%
2	KCP PEMATANGSIANTAR SUTOMO	879	63,776	63,030	127,685	(2,148)	7,851	14,921	20,624	(22)	392	(2,889)	(2,519)	127,600	98.09%
3	KC RANTAU PRAPAT	16,165	279,455	61,967	357,587	2,476	33,536	(43,358)	(7,346)	(10,173)	3,113	9,139	2,079	401,907	89.49%
4	KCP KOTA PINANG	969	97,520	9,827	108,315	(493)	23,362	325	23,194	(98)	3,787	433	4,121	108,115	104.00%
5	KCP KISARAN	6,351	174,962	37,313	218,626	(1,704)	25,535	8,103	31,933	(542)	(1,253)	383	(1,412)	212,208	102.36%
6	KCP PANYABUNGAN	105	103,071	12,256	115,432	(73)	(6,619)	4,769	(1,922)	(16)	2,418	247	2,648	141,418	83.50%
7	KC SIBOLGA	115	75,137	22,539	97,790	(1,746)	5,257	4,502	8,013	(56)	1,714	(380)	1,278	114,824	86.28%
8	KCP SIPIROK	670	48,535	6,815	56,019	176	4,678	(21,727)	(16,872)	(337)	1,727	6	1,396	91,834	62.52%
9	KCP TANJUNG BALAI	1,353	116,866	18,203	136,423	(6,660)	6,867	(7,207)	(7,001)	44	4,229	(905)	3,368	167,573	83.42%
10	KCP GUNUNG TUA	460	89,645	17,359	107,464	(2,925)	14,002	2,554	13,632	20	4,587	(2,510)	2,097	116,696	93.89%
11	KCP AEK KANOPAN	213	141,500	59,763	201,477	36	19,702	4,855	24,593	(133)	4,307	(8,517)	(4,343)	195,169	101.01%
12	KCP SIBUHUAN	1,340	88,190	30,758	120,289	(5,773)	14,273	10,247	18,747	(32)	8,832	(11)	8,789	132,253	97.60%
13	KCP INDRAPURA	5,123	122,811	56,161	184,094	(3,855)	(3,193)	(5,988)	(13,035)	5,703	634	(1,285)	5,053	227,605	83.10%
14	KC PADANGSIDEMPUAN	6,280	225,261	34,515	266,055	(6,068)	3,424	(8,907)	(11,551)	(437)	2,933	153	2,648	318,836	84.28%

Kinerja Pembiayaan Area

Posisi 30-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 30-Nov-25	Growth YtD Nov- 25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16,720,113	18,645,108	18,994,261	2,274,148	13.60%	349,153	19,505,935	97.38%	(511,674)
	CFG (Consumer)	11,847,954	12,806,437	12,865,275	1,017,321	8.59%	58,838	13,192,499	97.52%	(327,224)
	PWG (Pawning)	1,161,081	1,975,702	2,076,353	915,272	78.83%	100,651	2,106,569	98.57%	(30,216)
	SME (Small)	1,400,748	1,465,739	1,646,666	245,918	17.56%	180,927	1,598,900	102.99%	47,766
	MBG (Micro)	2,310,331	2,397,229	2,405,967	95,636	4.14%	8,738	2,607,967	92.25%	(202,000)
1	Area Batam	2,396,945	2,705,661	2,731,741	334,796	13.97%	26,081	2,847,472	95.94%	(115,731)
	CFG (Consumer)	1,770,026	1,944,093	1,955,489	185,463	10.48%	11,396	1,992,000	98.17%	(36,512)
	PWG (Pawning)	193,140	311,736	323,736	130,595	67.62%	11,999	344,208	94.05%	(20,473)
	SME (Small)	122,962	125,291	126,760	3,798	3.09%	1,469	154,342	82.13%	(27,582)
	MBG (Micro)	310,816	324,540	325,757	14,941	4.81%	1,217	356,921	91.27%	(31,165)
2	Area Medan Kota	2,544,835	2,950,264	2,985,103	440,268	17.30%	34,840	3,064,479	97.41%	(79,376)
	CFG (Consumer)	1,944,791	2,139,295	2,148,802	204,011	10.49%	9,507	2,194,090	97.94%	(45,288)
	PWG (Pawning)	252,400	412,261	434,226	181,826	72.04%	21,965	431,397	100.66%	2,829
	SME (Small)	188,209	206,868	207,370	19,160	10.18%	502	233,500	88.81%	(26,130)
	MBG (Micro)	159,435	191,840	194,705	35,271	22.12%	2,866	205,492	94.75%	(10,787)
3	Area Medan Raya	2,640,411	2,967,351	3,002,103	361,693	13.70%	34,753	3,079,533	97.49%	(77,429)
	CFG (Consumer)	1,991,066	2,147,657	2,156,508	165,443	8.31%	8,852	2,201,267	97.97%	(44,759)
	PWG (Pawning)	200,888	337,104	356,918	156,029	77.67%	19,813	352,958	101.12%	3,960
	SME (Small)	80,398	96,289	99,909	19,511	24.27%	3,620	108,670	91.94%	(8,760)
	MBG (Micro)	368,059	386,301	388,768	20,710	5.63%	2,467	416,638	93.31%	(27,870)
4	Area Pekanbaru	5,991,472	6,546,353	6,772,014	780,542	13.03%	225,661	6,909,817	98.01%	(137,803)
	CFG (Consumer)	3,885,901	4,193,178	4,212,089	326,188	8.39%	18,912	4,332,277	97.23%	(120,187)
	PWG (Pawning)	255,819	508,340	538,603	282,784	110.54%	30,263	563,574	95.57%	(24,971)
	SME (Small)	824,608	794,625	969,436	144,828	17.56%	174,811	886,402	109.37%	83,034
	MBG (Micro)	1,025,144	1,050,210	1,051,886	26,741	2.61%	1,676	1,127,564	93.29%	(75,679)
5	Area Pematangsiantar	3,146,451	3,475,480	3,503,299	356,848	11.34%	27,819	3,604,634	97.19%	(101,335)
	CFG (Consumer)	2,256,170	2,382,215	2,392,387	136,217	6.04%	10,172	2,472,864	96.75%	(80,478)
	PWG (Pawning)	258,833	406,261	422,871	164,037	63.38%	16,610	414,433	102.04%	8,438
	SME (Small)	184,570	242,665	243,191	58,621	31.76%	526	215,986	112.60%	27,205
	MBG (Micro)	446,877	444,339	444,851	(2,026)	-0.45%	512	501,352	88.73%	(56,501)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25					YtD 30-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1,955,489	323,736	126,760	325,757	2,731,741	185,463	130,595	3,798	14,941	334,796	2,847,472	95.94%
1	KCP TANJUNG BALAI KARIMUN 1	245,897	48,202	46	6,500	300,645	8,294	23,867	(10)	1,419	33,569	296,519	101.39%
2	KCP NATUNA	60,074	5,520	-	-	65,594	10,958	2,937	-	-	13,895	63,694	102.98%
3	KCP BATAM BENGKONG	107,820	9,142	-	34,913	151,875	16,239	2,941	-	3,154	22,334	152,251	99.75%
4	KC BATAM WINDSOR CENTRAL	211,135	44,209	89,989	44,130	389,462	31,504	17,746	7,004	949	57,202	382,934	101.70%
5	KCP BATUAJI	95,172	10,536	-	-	105,708	21,753	3,686	-	-	25,440	109,969	96.13%
6	KCP BATAMINDO	129,308	14,018	-	38,918	182,245	15,200	7,980	-	(1,734)	21,446	181,671	100.32%
7	KCP BATAM BATU AJI	135,519	34,346	2,653	50,129	222,648	8,408	13,471	(647)	4,032	25,263	230,580	96.56%
8	KCP BINTAN CENTER	164,547	23,899	-	11,332	199,779	22,354	9,408	-	(4,168)	27,595	200,528	99.63%
9	KCP BATAM GRAND NIAGA MAS	115,460	15,082	14,533	59,047	204,122	6,983	4,563	4,642	(6,362)	9,826	237,739	85.86%
10	KCP ANAMBAS	60,373	3,154	-	-	63,526	(10,849)	1,919	-	-	(8,930)	67,087	94.69%
11	KCP BATAM CENTER	136,470	31,814	-	35,818	204,102	(688)	13,983	-	1,399	14,694	216,628	94.22%
12	KC TANJUNG PINANG	159,271	35,104	12	9,478	203,866	14,981	11,860	(6,974)	8,771	28,638	214,357	95.11%
13	KCP BATAM BOTANIA GARDEN	78,732	19,099	-	5,120	102,951	10,582	5,578	(695)	2,052	17,517	122,179	84.26%
14	KCP BATAM SEKUPANG	37,072	11,393	623	14,154	63,242	11,695	2,131	623	4,650	19,099	76,836	82.31%
15	KCP TANJUNG UBAN	75,335	6,890	-	16,217	98,442	6,366	3,680	-	780	10,826	103,108	95.47%
16	KCP BATAM RADEN PATAH	143,066	10,413	18,904	-	172,383	11,524	4,576	(145)	-	15,954	189,488	90.97%
17	KCP ANAMBAS JEMAJA	236	914	-	-	1,150	158	270	-	-	428	1,903	60.44%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25					YtD 30-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2,148,802	434,226	207,370	194,705	2,985,103	204,011	181,826	19,160	35,271	440,268	3,064,479	97.41%
1	KCP MEDAN USU	45,934	10,335	2,000	-	58,269	23,647	5,591	2,000	-	31,238	36,708	158.74%
2	KCP MEDAN SUTOMO	5,332	12,124	-	500	17,956	5,252	10,923	-	500	16,675	18,355	97.83%
3	KCP MEDAN PANCA BUDI	20,257	5,374	-	-	25,631	11,515	2,302	-	-	13,816	20,791	123.28%
4	KCP MEDAN ISKANDAR MUDA 1	75,642	35,023	5,711	-	116,376	(291)	11,294	5,711	(40)	16,674	116,894	99.56%
5	KCP MEDAN IMAM BONJOL	75,532	6,400	-	4,557	86,489	12,046	4,051	-	4,557	20,653	84,429	102.44%
6	KC MEDAN KEJAKSAAN	359,714	37,720	87,637	41,020	526,090	33,221	12,503	(6,088)	(3,742)	35,895	544,113	96.69%
7	KCP MEDAN SIMPANG LIMUN	122,995	26,639	1,683	57	151,375	(113)	7,996	1,683	(19)	9,548	165,365	91.54%
8	KCP MEDAN MUCHTAR BASRI	150,802	27,740	8,358	72	186,972	13,840	10,731	8,358	(245)	32,684	174,693	107.03%
9	KCP MEDAN KAMPUNG BARU	116,958	21,770	293	5,392	144,413	7,992	11,453	(1,122)	5,392	23,715	153,716	93.95%
10	KCP MEDAN PULO BRAYAN	211,938	24,341	3,992	12,342	252,614	21,841	10,451	(517)	2,430	34,205	252,063	100.22%
11	KCP MEDAN JUANDA	73,640	5,369	590	9,505	89,104	8,677	1,931	(175)	9,311	19,745	90,976	97.94%
12	KCP MEDAN SUKARAMAI	103,147	32,659	20,118	7,349	163,274	(4,554)	12,261	19,703	7,108	34,518	154,593	105.61%
13	KC MEDAN GAJAH MADA	132,317	42,468	39,029	2,752	216,565	23,614	19,131	(6,206)	(2,167)	34,372	219,540	98.64%
14	KCP MEDAN TOMANG ELOK	47,306	19,477	2	5,680	72,465	9,213	7,250	-	5,577	22,040	77,535	93.46%
15	KCP MEDAN KRAKATAU	116,045	23,341	-	-	139,385	(3,277)	9,791	(4,436)	-	2,078	158,103	88.16%
16	KC MEDAN S PARMAN	163,177	27,370	19,655	55,988	266,190	34,124	9,588	(475)	2,886	46,124	286,846	92.80%
17	KCP MEDAN GATOT SUBROTO	159,481	39,505	-	11,317	210,302	12,279	13,867	-	3,817	29,963	208,789	100.72%
18	KCP MEDAN ADAM MALIK	168,587	36,570	18,301	38,175	261,633	(5,014)	20,712	722	(95)	16,324	300,970	86.93%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25					YtD 30-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2,156,508	356,918	99,909	388,768	3,002,103	165,443	156,029	19,511	20,710	361,693	3,079,533	97.49%
1	KCP CEMARA ASRI	70,179	7,817	2,133	17,733	97,862	20,093	5,646	(1,096)	(88)	24,554	96,728	101.17%
2	KCP PANGKALAN BRANDAN	93,049	10,073	-	35,438	138,560	12,349	5,546	-	5,668	23,563	137,665	100.65%
3	KCP MEDAN RING ROAD	106,932	33,518	1,456	9,325	151,230	14,905	11,047	1,083	990	28,026	149,339	101.27%
4	KC LUBUK PAKAM	262,878	27,521	4,174	19,846	314,418	15,432	11,156	4,102	5,200	35,890	313,822	100.19%
5	KCP MEDAN SETIA BUDI	210,196	36,453	12,166	12,924	271,739	21,971	17,063	12,137	5,107	56,279	255,396	106.40%
6	KCP MEDAN A.H NASUTION	101,406	37,095	2,851	40,575	181,928	8,761	16,758	2,636	5,674	33,829	174,205	104.43%
7	KC BINJAI	111,155	38,096	24,985	25,020	199,257	12,463	14,152	211	3,080	29,906	206,839	96.33%
8	KCP KABANJAHE	92,277	26,899	-	40,682	159,858	7,826	14,562	-	1,029	23,417	159,605	100.16%
9	KCP MEDAN AKSARA	332,732	27,651	18,480	40,592	419,455	38,440	6,746	925	(7,865)	38,246	422,096	99.37%
10	KCP TEBING TINGGI SUDIRMAN 1	238,359	35,595	14,107	33,752	321,813	(10,544)	13,165	(571)	(522)	1,527	362,719	88.72%
11	KCP STABAT KH ZAINUL ARIFIN	146,975	26,159	4,223	37,889	215,247	3,748	13,609	(344)	1,965	18,977	228,928	94.02%
12	KCP MEDAN MARELAN RAYA	95,198	31,728	-	26,624	153,550	(5,910)	14,815	(21)	3,076	11,960	170,846	89.88%
13	KCP MEDAN BELAWAN	132,461	4,909	-	-	137,370	11,020	2,407	-	(14)	13,413	142,391	96.47%
14	KCP PERBAUNGAN	83,100	8,107	734	19,243	111,184	9,843	5,510	734	(529)	15,558	115,565	96.21%
15	KCP BINJAI JAMIN GINTING	79,609	5,297	14,601	29,126	128,634	5,047	3,848	(284)	(2,060)	6,550	143,389	89.71%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25				YtD 30-Nov-25					Target Posisi 30-Nov-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4,212,089	538,603	969,436	1,051,886	6,772,014	326,188	282,784	144,828	26,741	780,542	6,909,817	98.01%
1	KCP PEKANBARU RUMBAI	97,738	13,671	-	14,536	125,945	9,302	8,492	(37)	(4,713)	13,044	153,239	82.19%
2	KC DURI	84,604	21,247	-	29,698	135,549	6,432	11,182	(76)	(6,667)	10,870	160,140	84.64%
3	KCP PEKANBARU SUDIRMAN	154,608	17,233	-	42,143	213,985	2,507	8,530	-	1,440	12,478	250,861	85.30%
4	KCP PANAM RAYA	109,661	13,713	787	44,346	168,508	3,196	7,907	(188)	(5,836)	5,079	192,455	87.56%
5	KCP DUMAI SUKAJADI	134,759	12,469	-	60,924	208,151	(282)	4,496	-	2,506	6,720	235,692	88.32%
6	KCP TELUK KUANTAN	140,793	22,182	2,417	96,712	262,105	6,451	11,461	823	(1,021)	17,714	289,938	90.40%
7	KCP PEKANBARU NANGKA	149,399	31,852	-	19,275	200,526	14,056	16,614	-	3,126	33,795	210,701	95.17%
8	KCP BAGAN SIAPIAPI	56,884	6,595	-	26,187	89,666	6,159	4,538	-	(2,403)	8,294	96,101	93.30%
9	KCP PANGKALAN KERINCI MAHARAJA	162,105	25,791	1,645	72,230	261,771	9,728	12,965	(1,597)	(243)	20,852	280,176	93.43%
10	KCP TEMBILAHAN	102,309	7,408	-	18,597	128,314	(9,565)	5,714	-	(348)	(4,200)	142,397	90.11%
11	KCP GUNUNG RAYA KANDIS	41,044	9,212	-	49,652	99,908	3,173	5,991	-	4,614	13,778	104,874	95.26%
12	KC PEKANBARU HARAPAN RAYA	244,746	32,751	258,181	20,455	556,134	18,727	12,849	73,786	4,648	110,010	494,449	112.48%
13	KCP SELAT PANJANG	84,775	6,778	18	-	91,571	1,408	5,067	-	(11)	6,464	95,983	95.40%
14	KCP PEKANBARU SUDIRMAN ATAS	290,828	21,259	52,958	30,077	395,123	28,251	11,784	(5,010)	(3,925)	31,100	419,076	94.28%
15	KCP PEKANBARU PANAM	286,958	36,509	26,600	26,834	376,902	2,560	18,196	(6,807)	2,990	16,939	392,871	95.94%
16	KCP UJUNG BATU 1	194,294	8,743	61	71,456	274,555	13,448	6,045	(93)	(4,805)	14,595	285,662	96.11%
17	KC PEKANBARU SUDIRMAN 1	250,321	69,809	586,653	17,023	923,807	10,330	27,506	93,516	5,844	137,196	861,595	107.22%
18	KCP DURI HANG TUAH 1	160,466	7,308	-	22,331	190,105	22,915	5,575	-	(564)	27,927	193,734	98.13%
19	KCP RENGAT	169,000	7,109	-	49,767	225,876	2,809	4,949	-	4,033	11,791	232,426	97.18%
20	KCP BAGAN BATU SUDIRMAN 1	158,969	7,846	1,857	59,616	228,288	8,971	5,783	(401)	4,702	19,055	233,567	97.74%
21	KCP PEKANBARU UIN SUSKA	28,468	3,112	-	-	31,580	12,460	2,384	-	-	14,845	30,669	102.97%
22	KCP PEKANBARU ARIFIN AHMAD	313,117	33,535	15,835	49,976	412,464	47,587	15,017	(5,852)	(6,315)	50,437	413,157	99.83%
23	KCP SIAK	149,234	8,580	1,458	21,053	180,324	8,360	6,492	727	6,598	22,178	181,558	99.32%
24	KCP FLAMBOYAN PETAPAHAN	80,413	10,308	-	61,201	151,922	14,470	7,925	(55)	3,012	25,353	149,899	101.35%
25	KC DUMAI	274,654	48,658	19,794	33,285	376,391	17,842	14,873	(3,382)	1,174	30,507	376,500	99.97%
26	KCP DURI HANG TUAH 2	97,845	21,204	1,169	60,193	180,411	16,983	16,644	(486)	2,384	35,525	174,138	103.60%
27	KCP ROKAN HULU PASIR PANGARAIAAN	26,423	7,127	-	18,098	51,648	11,750	5,928	-	10,189	27,867	47,670	108.34%
28	KCP BANGKINANG	146,151	18,978	-	36,219	201,349	24,715	13,191	(38)	6,330	44,198	186,445	107.99%
29	KCP PEKANBARU UIR	21,520	7,617	-	-	29,137	11,442	4,689	-	-	16,131	23,843	122.20%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25					YtD 30-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2,392,387	422,871	243,191	444,851	3,503,299	136,217	164,037	58,621	(2,026)	356,848	3,604,634	97.19%
1	KCP KOTA PINANG	121,496	6,451	-	24,024	151,971	25,711	4,160	(97)	4,618	34,391	134,397	113.08%
2	KCP GUNUNG TUA	84,091	44,151	102	56,579	184,923	10,240	16,382	(165)	2,766	29,223	185,270	99.81%
3	KCP SIPIROK	92,739	6,017	-	31,258	130,014	4,417	3,266	-	7,111	14,794	130,504	99.62%
4	KC PADANGSIDEMPUAN	216,335	65,504	46,853	33,096	361,787	28,591	23,447	15,945	(1,948)	66,035	347,042	104.25%
5	KCP TANJUNG BALAI	117,138	45,379	75	18,153	180,745	369	16,688	(19)	(553)	16,485	191,147	94.56%
6	KCP AEK KANOPAN	137,926	8,586	6	20,413	166,931	(407)	4,504	(46)	3,885	7,936	178,841	93.34%
7	KC SIBOLGA	187,487	29,844	-	19,732	237,063	13,013	14,594	-	674	28,281	239,487	98.99%
8	KC RANTAU PRAPAT	374,048	54,792	83,452	35,918	548,211	(5,394)	19,752	25,336	(6,793)	32,900	574,911	95.36%
9	KC PEMATANGSIANTAR PERINTIS	250,306	48,281	104,611	29,981	433,178	10,821	14,437	18,577	327	44,162	447,429	96.81%
10	KCP PEMATANGSIANTAR SUTOMO	192,143	10,007	7,933	30,357	240,439	24,134	4,215	(761)	(4,218)	23,371	246,378	97.59%
11	KCP PANYABUNGAN	116,546	18,034	50	15,545	150,175	2,359	7,665	(18)	(2,967)	7,040	166,490	90.20%
12	KCP SIBUHUAN	106,331	27,019	-	37,126	170,476	12,314	12,391	-	(524)	24,181	173,460	98.28%
13	KCP KISARAN	187,951	49,133	-	47,971	285,055	20,923	23,225	-	1,581	45,728	277,021	102.90%
14	KCP INDRAPURA	207,850	9,672	109	21,393	239,024	(10,873)	(689)	(131)	(6,097)	(17,791)	283,811	84.22%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 30-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		373,798	501,895	29,724	100,618	1,006,035	334,460	405,936	199,692	98,037	1,038,125
1	AREA BATAM	59,402	67,816	5,719	16,230	149,168	53,125	54,390	4,410	13,920	125,845
2	AREA MEDAN KOTA	61,377	106,903	11,650	7,385	187,315	61,413	87,122	5,680	9,695	163,910
3	AREA MEDAN RAYA	62,808	88,186	3,115	17,901	172,010	49,085	80,571	5,900	17,020	152,576
4	AREA PEKANBARU	127,471	122,634	8,740	42,232	301,077	116,001	90,693	179,502	40,097	426,293
5	AREA PEMATANGSIANTAR	62,740	116,355	500	16,870	196,466	54,835	93,160	4,200	17,305	169,500
AREA BATAM		59,402	67,816	5,719	16,230	149,168	53,125	54,390	4,410	13,920	125,845
1	KC BATAM WINDSOR CENTRAL	7,292	10,343	2,269	1,895	21,799	5,321	7,586	3,910	2,455	19,272
2	KC TANJUNG PINANG	3,762	12,069	-	1,315	17,146	3,301	7,572	-	750	11,623
3	KCP BATAM BATU AJI	5,468	10,111	-	2,020	17,599	5,077	9,307	-	2,220	16,604
4	KCP TANJUNG BALAI KARIMUN	5,060	4,701	-	370	10,131	4,515	3,088	-	115	7,718
5	KCP BINTAN CENTER	7,216	5,991	-	190	13,397	6,498	4,838	-	110	11,446
6	KCP BATAM CENTER	1,436	12,230	-	1,800	15,467	2,035	9,093	-	1,300	12,428
7	KCP BATAM BOTANIA GARDEN	2,379	5,189	-	300	7,868	2,306	3,816	-	1,370	7,492
8	KCP BATAM BENGKONG	2,895	700	-	1,730	5,325	3,232	820	-	935	4,987
9	KCP BATAM RADEN PATAH	4,346	1,229	350	-	5,925	3,560	1,300	-	-	4,860
10	KCP BATAM GRAND NIAGA MAS	4,307	1,460	3,100	3,225	12,092	4,213	1,686	-	1,310	7,209
11	KCP BATAM SEKUPANG	1,484	565	-	990	3,039	1,025	541	500	825	2,891
12	KCP BATAMINDO	4,431	1,279	-	1,060	6,770	2,671	1,453	-	1,910	6,034
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2,256	533	-	1,335	4,124	1,040	1,166	-	620	2,826
15	KCP BATUAJI	3,116	651	-	-	3,766	4,756	681	-	-	5,437
16	KCP ANAMBAS	950	323	-	-	1,273	1,326	495	-	-	1,821
17	KCP NATUNA	2,935	439	-	-	3,374	2,100	858	-	-	2,958
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238
AREA MEDAN KOTA		61,377	106,903	11,650	7,385	187,315	61,413	87,122	5,680	9,695	163,910
1	KC MEDAN S PARMAN	6,908	7,575	-	2,560	17,043	7,703	5,706	-	1,440	14,849
2	KC MEDAN KEJAKSAAN	12,092	9,835	3,000	600	25,527	11,996	8,159	190	1,055	21,400
3	KCP MEDAN PULO BRAYAN	4,871	4,356	-	675	9,902	9,063	3,667	-	695	13,426
4	KCP MEDAN USU	4,235	1,349	-	-	5,584	1,478	416	2,000	-	3,894
5	KCP MEDAN SUKARAMAI	2,604	9,377	150	450	12,581	1,074	8,287	-	590	9,951
6	KCP MEDAN MUCHTAR BASRI	3,599	8,091	8,400	-	20,090	4,298	4,979	-	-	9,277
7	KCP MEDAN ADAM MALIK	3,238	9,622	100	1,270	14,230	2,150	7,898	2,850	850	13,748
8	KCP MEDAN GATOT SUBROTO	3,608	9,042	-	560	13,210	4,057	9,228	-	1,200	14,485
9	KC MEDAN GAJAH MADA	3,657	13,306	-	-	16,963	5,145	10,234	640	-	16,019
10	KCP MEDAN ISKANDAR MUDA 1	1,605	10,248	-	-	11,853	325	6,719	-	-	7,044
11	KCP MEDAN SIMPANG LIMUN	1,940	4,836	-	-	6,776	1,704	4,781	-	-	6,485
12	KCP MEDAN KAMPUNG BARU	4,286	5,799	-	650	10,736	2,415	4,720	-	510	7,645
13	KCP MEDAN TOMANG ELOK	2,134	4,198	-	320	6,652	1,430	4,132	-	1,000	6,562
14	KCP MEDAN JUANDA	2,380	195	-	300	2,875	3,222	206	-	1,355	4,783
15	KCP MEDAN KRAKATAU	1,424	5,925	-	-	7,349	2,033	4,713	-	-	6,746
16	KCP MEDAN SUTOMO	50	2,323	-	-	2,373	-	2,173	-	500	2,673
17	KCP MEDAN PANCA BUDI	1,230	305	-	-	1,535	2,605	318	-	-	2,923
18	KCP MEDAN IMAM BONJOL	1,516	520	-	-	2,036	714	785	-	500	1,999
AREA MEDAN RAYA		62,808	88,186	3,115	17,901	172,010	49,085	80,571	5,900	17,020	152,576
1	KCP MEDAN AKSARA	10,841	8,391	3,115	800	23,147	7,365	5,525	5,000	1,050	18,939
2	KC LUBUK PAKAM	7,095	6,522	-	815	14,433	6,789	5,085	-	815	12,689
3	KC BINJAI	2,570	10,066	-	1,150	13,786	2,649	9,436	-	1,510	13,595
4	KCP MEDAN SETIA BUDI	7,392	8,862	-	500	16,754	7,418	11,201	-	1,170	19,789
5	KCP STABAT KH ZAINUL ARIFIN	3,775	5,413	-	2,841	12,028	2,638	7,008	-	2,280	11,926
6	KCP MEDAN A.H NASUTION	4,577	11,019	-	3,080	18,676	2,207	7,241	700	930	11,078
7	KCP TEBING TINGGI SUDIRMAN	2,554	10,772	-	1,620	14,946	2,638	7,708	-	1,710	12,056
8	KCP MEDAN RING ROAD	4,204	7,847	-	-	12,052	3,976	7,272	200	-	11,448
9	KCP MEDAN MARELAN RAYA	927	6,401	-	1,475	8,802	1,431	7,529	-	740	9,700
10	KCP KABANJAHE	2,208	8,696	-	1,950	12,854	3,036	7,518	-	960	11,514
11	KCP CEMARA ASRI	3,025	1,485	-	625	5,134	1,821	1,594	-	560	3,975
12	KCP PANGKALAN BRANDAN	3,528	442	-	1,235	5,205	1,828	885	-	2,445	5,158
13	KCP MEDAN BELAWAN	3,728	338	-	-	4,066	2,076	930	-	-	3,007
14	KCP PERBAUNGAN	3,600	1,243	-	500	5,343	2,086	949	-	500	3,535
15	KCP BINJAI JAMIN GINTING	2,783	692	-	1,310	4,785	1,128	690	-	2,350	4,168

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 30-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127,471	122,634	8,740	42,232	301,077	116,001	90,693	179,502	40,097	426,293
1	KC PEKANBARU SUDIRMAN 1	8,309	19,036	4,350	945	32,640	5,498	15,861	89,952	1,250	112,560
2	KCP PEKANBARU NANGKA	2,388	16,523	-	2,110	21,021	6,794	7,193	-	1,000	14,988
3	KC PEKANBARU HARAPAN RAY/	6,716	10,046	500	840	18,102	9,346	5,267	89,000	1,100	104,713
4	KC DUMAI	12,936	11,257	990	300	25,483	7,590	7,337	-	1,110	16,037
5	KCP PEKANBARU ARIFIN AHMAI	10,267	9,054	-	925	20,246	11,336	6,962	-	875	19,173
6	KCP PEKANBARU PANAM	9,143	8,788	500	1,850	20,282	5,150	7,648	450	1,450	14,698
7	KCP DURI HANG TUAH 1	5,023	1,484	-	1,075	7,583	6,327	482	-	765	7,574
8	KCP PANGKALAN KERINCI MAH.	5,061	6,966	-	3,110	15,137	5,175	5,163	-	2,601	12,938
9	KCP BAGAN BATU SUDIRMAN 1	2,768	701	-	2,850	6,319	4,663	473	-	1,700	6,836
10	KCP BANGKINANG	5,025	4,034	-	1,040	10,099	5,468	3,092	-	1,450	10,010
11	KCP ROKAN HULU PASIR PANG/	945	805	-	1,250	3,000	1,477	1,180	-	1,220	3,878
12	KCP DUMAI SUKAJADI	3,548	1,238	-	2,500	7,286	850	961	-	1,821	3,632
13	KCP PEKANBARU SUDIRMAN AT	7,247	3,484	2,000	810	13,541	4,998	3,944	-	700	9,642
14	KCP PEKANBARU SUDIRMAN	3,583	3,402	-	1,280	8,265	3,338	2,116	-	2,380	7,834
15	KCP DURI HANG TUAH 2	4,065	1,889	-	1,100	7,055	3,079	2,441	-	2,890	8,409
16	KCP SIAK	4,231	1,818	-	1,360	7,409	3,410	566	100	980	5,056
17	KCP UJUNG BATU 1	6,645	1,121	-	2,447	10,214	4,189	734	-	3,580	8,503
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3,106	803	-	2,770	6,679	4,341	624	-	2,250	7,215
20	KCP GUNUNG RAYA KANDIS	1,263	587	-	1,700	3,550	1,502	1,024	-	2,330	4,856
21	KCP FLAMBOYAN PETAPAHAN	3,155	1,863	-	3,150	8,169	2,755	1,330	-	2,875	6,960
22	KC DURI	3,330	3,753	-	450	7,533	1,408	4,302	-	1,300	7,010
23	KCP PANAM RAYA	3,886	3,026	-	1,000	7,911	2,937	1,809	-	650	5,396
24	KCP BAGAN SIPIAPI	1,211	634	-	1,400	3,245	1,568	534	-	1,050	3,152
25	KCP TEMBILAHAN	1,965	988	-	1,080	4,033	386	732	-	100	1,218
26	KCP TELUK KUANTAN	4,191	5,283	400	4,890	14,764	5,054	4,161	-	2,670	11,885
27	KCP PEKANBARU RUMBAI	1,054	2,489	-	-	3,543	2,780	3,101	-	-	5,881
28	KCP SELAT PANJANG	2,213	812	-	-	3,025	1,720	717	-	-	2,437
29	KCP PEKANBARU UIR	1,025	476	-	-	1,501	1,426	590	-	-	2,016
30	KCP PEKANBARU UIN SUSKA	3,172	271	-	-	3,443	1,437	349	-	-	1,786
AREA PEMATANGSIANTAR		62,740	116,355	500	16,870	196,466	54,835	93,160	4,200	17,305	169,500
1	KC PADANGSIDEMPUAN	8,723	31,773	-	1,185	41,682	7,904	23,090	-	830	31,824
2	KCP KISARAN	7,726	14,037	-	2,135	23,897	3,170	12,906	-	2,665	18,740
3	KCP GUNUNG TUA	4,072	11,107	-	2,375	17,554	3,385	10,096	-	2,435	15,916
4	KC RANTAU PRAPAT	3,354	14,320	-	1,250	18,924	4,382	10,899	200	700	16,181
5	KC PEMATANGSIANTAR PERINT	7,428	9,625	500	910	18,463	6,437	9,583	4,000	750	20,770
6	KC SIBOLGA	5,309	8,983	-	1,250	15,543	3,623	6,368	-	650	10,641
7	KCP TANJUNG BALAI	1,842	9,871	-	320	12,034	1,709	9,723	-	1,300	12,732
8	KCP INDRAPURA	3,058	310	-	-	3,368	3,406	513	-	-	3,919
9	KCP PEMATANGSIANTAR SUTOI	4,590	1,747	-	550	6,888	5,848	385	-	570	6,803
10	KCP PANYABUNGAN	1,657	3,444	-	630	5,731	2,460	2,176	-	510	5,146
11	KCP SIBUHUAN	2,405	8,257	-	1,250	11,912	2,286	6,236	-	2,160	10,682
12	KCP AEK KANOPAN	3,129	966	-	850	4,945	3,177	380	-	1,035	4,592
13	KCP SIPIROK	3,971	1,102	-	1,630	6,703	1,320	417	-	1,750	3,487
14	KCP KOTA PINANG	5,474	814	-	1,705	7,993	5,728	387	-	1,350	7,466
						-	-	-	-		
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAN	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	500	500

Kinerja Produk Consumer (CFG)

Posisi 30-Nov-2025

NO	UNIT KERJA	Posisi 30-Nov-2025					Growth YtD					Growth MtD 30-Nov-25	Target Posisi 30-Nov-25	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8,699,270	1,604,830	587,820	1,973,355	12,865,275	807,707	59,393	130,983	19,238	#####	58,838	13,192,499	97.52%	
AREA BATAM		1,335,796	98,715	84,627	436,351	1,955,489	124,039	3,447	13,834	44,142	185,463	11,396	1,992,000	98.17%	
1	KCP ANAMBAS	55,097	4,454	553	269	60,373	(11,443)	236	390	(32)	(10,849)	(80)	64,465	93.65%	
2	KCP BATAM CENTER	70,978	25,769	5,665	34,059	136,470	(333)	(1,915)	509	1,050	(688)	(783)	146,832	92.94%	
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72,606)	(763)	(84)	(5,529)	(78,982)	-	-	0.00%	
4	KCP TANJUNG UBAN	60,627	2,797	1,159	10,752	75,335	(4,135)	662	604	9,236	6,366	208	77,223	97.56%	
5	KCP ANAMBAS JEMAJA	236	-	-	-	236	158	-	-	-	158	148	78	301.46%	
6	KCP BATAM GRAND NIAGA MAS	53,073	266	3,069	59,052	115,460	3,373	(15)	1,384	2,241	6,983	(283)	133,187	86.69%	
7	KCP BATAM BATU AJI	83,302	2,055	11,096	39,066	135,519	7,490	265	1,485	(832)	8,408	3,612	140,053	96.76%	
8	KCP BATAM SEKUPANG	18,947	734	8,771	8,620	37,072	8,264	495	(1,781)	4,717	11,695	206	46,807	79.20%	
9	KCP NATUNA	55,375	4,699	-	-	60,074	10,309	650	-	-	10,958	1,423	58,362	102.93%	
10	KCP BATAMINDO	101,125	608	5,976	21,599	129,308	11,682	524	1,258	1,736	15,200	(2,111)	123,218	104.94%	
11	KCP BATAM BENGKONG	73,106	3,771	10,529	20,414	107,820	8,834	(64)	4,317	3,152	16,239	1,606	102,219	105.48%	
12	KCP BATAM BOTANIA GARDEN	42,245	3,341	7,196	25,949	78,732	9,759	(292)	721	394	10,582	55	87,246	90.24%	
13	KCP TANJUNG BALAI KARIMUN 1	211,606	25,572	1,900	6,820	245,897	80,376	1,073	283	5,544	87,275	(392)	246,697	99.68%	
14	KC TANJUNG PINANG	133,617	13,461	1,020	11,175	159,271	8,606	2,770	132	3,474	14,981	528	165,073	96.49%	
15	KCP BATUAJI	20,224	12	9,372	65,564	95,172	5,922	12	1,763	14,057	21,753	3,400	96,758	98.36%	
16	KCP BINTAN CENTER	146,996	8,781	3,586	5,184	164,547	21,112	(780)	303	1,719	22,354	1,177	153,159	107.44%	
17	KCP BATAM RADEN PATAH	67,550	997	5,917	68,603	143,066	17,637	512	(1,008)	(5,617)	11,524	(9)	151,764	94.27%	
18	KC BATAM WINDSOR CENTRAL	141,693	1,399	8,818	59,224	211,135	19,036	77	3,559	8,832	31,504	2,693	198,860	106.17%	
AREA MEDAN KOTA		1,569,914	196,806	69,632	312,450	2,148,802	186,132	12,638	4,642	598	204,011	9,507	2,194,090	97.94%	
1	KCP MEDAN ADAM MALIK	95,791	5,318	3,697	63,780	168,587	5,487	3,403	(589)	(13,316)	(5,014)	(5,822)	191,714	87.94%	
2	KCP MEDAN GATOT SUBROTO	134,803	3,818	5,522	15,338	159,481	6,665	861	(2,134)	6,887	12,279	173	161,418	98.80%	
3	KC MEDAN GAJAH MADA	80,370	24,808	5,905	21,234	132,317	18,042	3,303	908	1,361	23,614	2,784	121,184	109.19%	
4	KCP MEDAN SUKARAMAI	83,229	6,438	3,484	9,996	103,147	(5,943)	1,070	546	(227)	(4,554)	(766)	119,299	86.46%	
5	KCP MEDAN KRAKATAU	88,250	10,075	2,062	15,658	116,045	(5,947)	576	339	1,755	(3,277)	(706)	131,690	88.12%	
6	KCP MEDAN TOMANG ELOK	33,724	2,375	4,502	6,705	47,306	8,791	495	(931)	858	9,213	(270)	46,389	101.98%	
7	KCP MEDAN JUANDA	48,377	6,080	2,393	16,791	73,640	7,980	582	971	(855)	8,677	1,458	77,036	95.59%	
8	KCP MEDAN SUTOMO	2,550	270	1,492	1,021	5,332	2,470	270	1,492	1,021	5,252	(71)	9,385	56.81%	
9	KC MEDAN S PARMAN	126,738	18,431	4,514	13,493	163,177	35,814	61	(672)	(1,078)	34,124	4,333	158,758	102.78%	
10	KCP MEDAN KAMPUNG BARU	65,059	30,628	4,615	16,655	116,958	11,783	(2,486)	550	(1,855)	7,992	183	126,793	92.24%	
11	KCP MEDAN SIMPANG LIMUN	76,915	32,520	3,327	10,234	122,995	4,890	(1,260)	(771)	(2,972)	(113)	(60)	137,225	89.63%	
12	KCP MEDAN PULO BRAYAN	165,172	19,112	3,691	23,963	211,938	19,246	836	(371)	2,130	21,841	4,157	205,092	103.34%	
13	KCP MEDAN IMAM BONJOL	47,454	202	3,673	24,203	75,532	10,628	10	2,274	(866)	12,046	(88)	74,615	101.23%	
14	KCP MEDAN ISKANDAR MUDA 1	52,828	7,028	2,015	13,771	75,642	1,532	(631)	342	(1,535)	(291)	(1,295)	85,579	88.39%	
15	KCP MEDAN PANCA BUDI	18,330	92	972	863	20,257	11,375	(2)	(324)	465	11,515	2,437	17,590	115.16%	
16	KCP MEDAN MUCHTAR BASRI	123,453	10,913	2,810	13,625	150,802	12,676	1,277	1,279	(1,392)	13,840	1,767	151,758	99.37%	
16	KC MEDAN KEJAKSAAN	289,516	17,896	10,310	41,992	359,714	21,271	4,177	(502)	8,274	33,221	1,305	347,257	103.59%	
17	KCP MEDAN USU	37,354	803	4,649	3,129	45,934	19,371	97	2,236	1,943	23,647	(12)	31,309	146.71%	
AREA MEDAN RAYA		1,605,674	267,761	50,481	232,593	2,156,508	131,016	22,510	16,262	(4,346)	165,443	8,852	2,201,267	97.97%	
1	KCP PERBAUNGAN	61,435	17,437	2,640	1,589	83,100	9,387	(1,479)	1,057	877	9,843	1,069	83,932	99.01%	
2	KCP MEDAN MARELAN RAYA	72,827	8,001	2,520	11,850	95,198	(6,281)	(367)	955	(217)	(5,910)	(1,220)	114,649	83.03%	
3	KCP TEBING TINGGI SUDIRMAN 1	143,496	33,674	3,771	57,418	238,359	(2,245)	(3,180)	1,235	(6,353)	(10,544)	(851)	271,752	87.71%	
4	KCP STABAT KH ZAINUL ARIFIN	97,431	23,353	2,720	23,471	146,975	3,408	3,737	(703)	(2,694)	3,748	446	159,883	91.93%	
5	KCP MEDAN SETIA BUDI	191,121	5,668	4,895	8,513	210,196	21,956	74	344	(403)	21,971	1,702	202,408	103.85%	
6	KCP MEDAN BELAWAN	118,904	7,616	1,219	4,722	132,461	8,407	1,467	973	173	11,020	130	133,806	98.99%	
7	KCP MEDAN A.H NASUTION	77,735	3,588	4,807	15,277	101,406	10,217	(113)	937	(2,280)	8,761	476	103,398	98.07%	
8	KCP KABANJAHE	66,326	18,763	864	6,324	92,277	2,570	2,853	616	1,787	7,826	1,159	95,541	96.58%	
9	KCP BINJAI JAMIN GINTING	46,600	8,548	3,057	21,405	79,609	5,063	2,293	2,764	(5,073)	5,047	(437)	87,647	90.83%	
10	KCP MEDAN RING ROAD	56,200	13,549	3,767	33,416	106,932	8,602	5,426	930	(52)	14,905	1,521	103,661	103.16%	
11	KC LUBUK PAKAM	222,694	30,028	2,663	7,493	262,878	16,627	896	(522)	(1,569)	15,432	1,231	263,405	99.80%	
12	KCP PANGKALAN BRANDAN	65,511	18,862	4,934	3,742	93,049	4,711	347	3,952	3,338	12,439	(87)	93,313	99.72%	
13	KC BINJAI	56,146	34,461	6,361	14,187	111,155	4,237	1,252	2,264	4,710	12,463	1,300	114,514	97.07%	
14	KCP MEDAN AKSARA	279,775	39,278	3,864	9,815	332,732	26,871	9,327	51	2,191	38,440	1,894	309,858	107.38%	
15	KCP CEMARA ASRI	49,473	4,935	2,399	13,372	70,179	17,486	(23)	1,410	1,219	20,093	518	63,498	110.52%	
AREA PEKANBARU		2,750,557	560,558	300,223	600,751	4,212,089	252,885	10,864	57,601	4,839	326,188	18,912	4,332,277	97.23%	
1	KCP DUMAI SUKAJADI	93,903	10,502	14,346	16,008	134,759	(4,350)	(290)	1,628	2,730	(282)	(3,087)	161,244	83.57%	
2	KCP PANAM RAYA	55,557	3,542	12,473	38,090	109,661	2,343	1,383	499	(1,028)	3,196	999	117,355	93.44%	
3	KCP PEKANBARU SUDIRMAN	120,124	14,024	7,920	12,540	154,608	5,125	1,745	(296)	(4,067)	2,507	(99)	177,569	87.07%	
4	KCP PEKANBARU PANAM	233,192	18,531	5,745	29,491	286,958	7,087	(1,093)	3	(3,437)	2,560	(2,303)	293,503	97.77%	
5	KCP TEMBILAHAN	41,421	58,092	1,921	876	102,309	6,555	(15,863)	(192)	(66)	(9,565)	(2,948)	115,242	88.78%	
6	KCP SELAT PANJANG	38,208	46,119	197	251	84,775	(63)	1,292	197	(18)	1,408	(223)	91,314	92.84%	
7	KC DURI	55,729	7,385	17,594	3,896	84,604	765	(149)	5,524	292	6,432	(64)	93,182	90.80%	
8	KCP UJUNG BATU 1	148,610	13,892	26,491	5,302	194,294	7,868	(1,851)	6,287	1,144	13,448	1,008	198,675	97.79%	
9	KCP BAGAN SIAPIPI	40,787	9,819	5,926	353	56,884	2,768	796	2,938	(342)	6,159	835	59,421	95.73%	
10	KCP GUNUNG RAYA KANDIS	10,932	4,889	19,974	5,250	41,044	2,463	1,874	(1,083)	(81)	3,173	637	44,221	92.81%	
11	KCP SIAK	99,953	43,832	4,285	1,164	149,234	4,103	2,528	988	741	8,360	(587)	153,271	97.37%	
12	KCP PANGKALAN KERINCI MAHARA	103,643	14,137	5,548	38,777	162,105	12,946	1,889	1,560	(6,667)	9,728	(525)	174,288	93.01%	
13	KCP TELUK KUANTAN	74,477	41,248	8,614	16,454	140,793	8,013	933	(129)	(2,367)	6,451	1,377	155,663	90.45%	
14	KC PEKANBARU HARAPAN RAYA	185,960	35,769	4,378	18,639	244,746	6,785	4,780	647	6,514	18,727	2,605	249,319	98.17%	
15	KCP FLAMBOYAN PETAPAHAN	71,048	1,366	2,292	5,707	80,413	14,466	527	(297)	(226)	14,470	1,713	73,797	108.97%	
16	KCP BANGKINANG	83,488	42,160	5,301	15,202	146,151	19,583	5,555	371	(793)	24,715	3,411	131,655	111.01%	
17	KCP DURI HANG TUAH 1	84,994	67,106	6,636	1,730	160,466	19,301	1,152	2,658	(195)	22,915	2,222	158,700	101.11%	
18	KCP PEKANBARU UIN SUSKA	18,516	912	1,765	7,275	28,468	9,307	242	174	2,737	12,460	1,166	27,252	104.46%	
19	KCP DURI HANG TUAH 2	52,409	1,185	22,177	22,073	97,845	24,529	306	11,996	7,109	43,941	1,536	92,602	105.66%	
20	KCP RENGAT	119,920	31,447	16,641	992	169,000	(444)	760	2,620	(126)	2,809	(1,589)	173,274	97.53%	
21	KCP PEKANBARU SUDIRMAN ATAS	118,846	5,291	23,610	143,082	290,828	19,674	1,253	3,669	3,656	28,251	(1,013)	285,363	101.92%	
22	KCP PEKANBARU SUDIRMAN 1	162,													

Posisi 30-Nov-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 30-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		275,808	34,506	28,043	35,440	373,798	253,418	20,508	29,302	31,231	334,460
1	AREA BATAM	37,664	16,630	2,454	2,655	59,402	38,451	8,985	4,658	1,032	53,125
2	AREA MEDAN KOTA	52,905	2,009	2,996	3,467	61,377	51,357	3,880	744	5,432	61,413
3	AREA MEDAN RAYA	48,547	2,024	3,041	9,197	62,808	40,015	821	3,296	4,953	49,085
4	AREA PEKANBARU	95,229	10,517	11,810	9,915	127,471	85,626	6,034	13,741	10,600	116,001
5	AREA PEMATANGSIANTAR	41,464	3,326	7,742	10,207	62,740	37,970	788	6,863	9,214	54,835
AREA BATAM		37,664	16,630	2,454	2,655	59,402	38,451	8,985	4,658	1,032	53,125
1	KC BATAM WINDSOR CENTRAL	3,960	2,760	503	69	7,292	4,495	400	426	-	5,321
2	KC TANJUNG PINANG	2,340	688	-	734	3,762	2,539	670	-	92	3,301
3	KCP BATAMINDO	3,401	622	203	205	4,431	1,815	856	-	-	2,671
4	KCP BATAM CENTER	760	446	-	230	1,436	1,485	450	-	100	2,035
5	KCP BATAM BATU AJI	2,425	2,358	385	300	5,468	3,898	304	875	-	5,077
6	KCP TANJUNG BALAI KARIMUN 1	4,480	420	-	160	5,060	4,371	-	-	144	4,515
7	KCP NATUNA	2,545	-	-	390	2,935	1,780	-	-	320	2,100
8	KCP ANAMBAS	950	-	-	-	950	910	-	416	-	1,326
9	KCP BATAM BOTANIA GARDEN	2,069	150	-	160	2,379	2,306	-	-	-	2,306
10	KCP BINTAN CENTER	7,116	-	-	100	7,216	6,036	-	188	274	6,498
11	KCP BATAM BENGKONG	2,545	350	-	-	2,895	1,450	599	1,184	-	3,232
12	KCP TANJUNG UBAN	625	1,631	-	-	2,256	240	626	173	-	1,040
13	KCP BATAM RADEN PATAH	2,027	1,806	413	100	4,346	2,824	634	-	102	3,560
14	KCP BATUAJI	630	1,889	597	-	3,116	1,185	2,539	1,032	-	4,756
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1,360	2,781	166	-	4,307	1,942	1,907	364	-	4,213
17	KCP BATAM SEKUPANG	361	729	187	207	1,484	1,025	-	-	-	1,025
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	150	-	-	-	150
AREA MEDAN KOTA		52,905	2,009	2,996	3,467	61,377	51,357	3,880	744	5,432	61,413
1	KC MEDAN KEJAKSAAN	10,616	-	1,476	-	12,092	10,205	500	-	1,291	11,996
2	KCP MEDAN ADAM MALIK	3,105	-	-	133	3,238	1,900	-	-	250	2,150
3	KCP MEDAN KAMPUNG BARU	4,105	-	181	-	4,286	2,415	-	-	-	2,415
4	KC MEDAN S PARMAN	6,788	-	-	120	6,908	6,678	775	93	157	7,703
5	KCP MEDAN ISKANDAR MUDA 1	1,301	-	-	304	1,605	325	-	-	-	325
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1,516	665	-	49	-	714
7	KCP MEDAN JUANDA	2,380	-	-	-	2,380	2,630	250	-	342	3,222
8	KCP MEDAN KRAKATAU	433	461	-	530	1,424	1,455	-	-	578	2,033
9	KCP MEDAN MUCHTAR BASRI	2,877	-	257	465	3,599	3,631	-	187	480	4,298
10	KCP MEDAN PULO BRAYAN	4,568	-	-	303	4,871	8,522	-	276	265	9,063
11	KCP MEDAN SIMPANG LIMUN	1,940	-	-	-	1,940	1,704	-	-	-	1,704
12	KCP MEDAN SUKARAMAI	1,830	-	-	774	2,604	521	-	119	434	1,074
13	KC MEDAN GAJAH MADA	3,230	-	27	400	3,657	3,906	-	19	1,220	5,145
14	KCP MEDAN GATOT SUBROTO	3,095	257	21	235	3,608	1,647	2,195	-	215	4,057
15	KCP MEDAN TOMANG ELOK	1,893	160	15	66	2,134	1,070	160	-	200	1,430
16	KCP MEDAN PANCA BUDI	1,230	-	-	-	1,230	2,605	-	-	-	2,605
17	KCP MEDAN USU	2,559	591	998	87	4,235	1,478	-	-	-	1,478
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
AREA MEDAN RAYA		48,547	2,024	3,041	9,197	62,808	40,015	821	3,296	4,953	49,085
1	KCP MEDAN AKSARA	8,635	-	-	2,206	10,841	6,628	-	150	587	7,365
2	KC LUBUK PAKAM	6,978	-	17	100	7,095	5,979	-	-	810	6,789
3	KCP CEMARA ASRI	2,895	-	-	130	3,025	1,620	-	201	-	1,821
4	KCP MEDAN A.H NASUTION	4,220	-	357	-	4,577	2,098	-	109	-	2,207
5	KCP PERBAUNGAN	2,930	-	328	342	3,600	1,264	-	660	162	2,086
6	KC BINJAI	980	350	428	812	2,570	1,492	250	607	300	2,649
7	KCP KABANJAHE	1,438	-	158	613	2,208	2,536	-	-	500	3,036
8	KCP BINJAI JAMIN GINTING	963	650	-	1,170	2,783	1,033	-	-	95	1,128
9	KCP MEDAN BELAWAN	2,710	-	177	841	3,728	1,965	-	111	-	2,076
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	650	-	368	413	1,431
11	KCP MEDAN RING ROAD	970	424	251	2,559	4,204	2,671	571	224	510	3,976
12	KCP MEDAN SETIA BUDI	6,371	600	420	-	7,392	7,418	-	-	-	7,418
13	KCP PANGKALAN BRANDAN	2,850	-	608	70	3,528	961	-	867	-	1,828
14	KCP STABAT KH ZAINUL ARIFIN	3,548	-	129	98	3,775	1,579	-	-	1,059	2,638
15	KCP TEBING TINGGI SUDIRMAN 1	2,198	-	149	206	2,554	2,121	-	-	517	2,638
AREA PEKANBARU		95,229	10,517	11,810	9,915	127,471	85,626	6,034	13,741	10,600	116,001
1	KC PEKANBARU SUDIRMAN 1	6,726	758	759	66	8,309	3,474	1,291	219	513	5,498
2	KC DUMAI	12,111	-	247	578	12,936	6,417	158	501	514	7,590
3	KC PEKANBARU HARAPAN RAYA	4,587	1,000	448	681	6,716	7,181	1,500	652	13	9,346
4	KC DURI	1,540	300	1,218	272	3,330	410	-	948	50	1,408
5	KCP PEKANBARU PANAM	8,639	-	429	75	9,143	3,402	442	310	996	5,150
6	KCP PEKANBARU SUDIRMAN	3,319	-	-	264	3,583	2,386	-	-	952	3,338
7	KCP BANGKINANG	3,815	-	640	570	5,025	4,558	-	-	910	5,468
8	KCP PEKANBARU NANGKA	1,551	510	257	70	2,388	4,763	1,258	573	200	6,794
9	KCP TEMBILAHAN	1,615	-	96	254	1,965	300	-	-	86	386
10	KCP TELUK KUANTAN	3,338	-	329	525	4,191	4,386	-	-	668	5,054
11	KCP SIAK	3,459	-	215	557	4,231	1,660	-	97	1,653	3,410
12	KCP DURI HANG TUAH 1	3,036	-	254	1,733	5,023	5,613	-	559	155	6,327
13	KCP BAGAN SIAPIAPI	1,026	-	185	-	1,211	1,568	-	-	-	1,568
14	KCP UJUNG BATU 1	5,610	-	1,035	-	6,645	3,424	-	764	-	4,189
15	KCP SELAT PANJANG	620	-	-	1,593	2,213	890	-	-	830	1,720

Pencairan (tanggal 1 s/d tanggal 30-Nov-25)

KFO