

Area Batam

No	Unit Kerja	Tabungan per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	131.060	4.921	31.817	1.972.158	94,51%	(108.207)
1	KCP BINTAN CENTER	(8.963)	(2.135)	1.513	96.984	77,01%	(22.300)
2	KCP TANJUNG UBAN	2.205	640	1.375	59.043	82,30%	(10.453)
3	KC TANJUNG PINANG	(16.025)	3.492	(797)	206.910	83,27%	(34.612)
4	KCP ANAMBAS JEMAJA	(1.183)	2.167	1	39.698	83,89%	(6.394)
5	KCP BATAM RADEN PATAH	(5.460)	(2.712)	1.210	158.244	84,82%	(24.029)
6	KCP ANAMBAS	148	(1.900)	(114)	42.245	88,21%	(4.980)
7	KCP BATAM BOTANIA GARDEN	1.893	(2.942)	859	97.545	88,60%	(11.119)
8	KCP BATAM SEKUPANG	5.011	(3.640)	1.297	97.359	91,40%	(8.371)
9	KCP TANJUNG BALAI KARIMUN 1	766	7.992	7.816	168.902	91,57%	(14.234)
10	KCP NATUNA	2.129	3.092	405	70.512	93,11%	(4.858)
11	KCP BATAM BENGKONG	9.017	(2.866)	89	84.695	93,88%	(5.183)
12	KCP BATAM BATU AJI	9.576	2.022	664	123.928	97,49%	(3.105)
13	KCP BATAMINDO	15.778	(1.637)	3.603	153.100	97,61%	(3.658)
14	KCP BATAM GRAND NIAGA MAS	17.102	(92)	4.816	93.900	98,39%	(1.511)
15	KCP BATAM CENTER	20.567	297	34	111.265	104,94%	5.499
16	KCP BATUAJI	25.612	2.763	4.985	141.561	105,35%	7.575
17	KC BATAM WINDSOR CENTRAL	52.888	381	4.062	226.267	114,82%	33.524

Area Medan Kota

No	Unit Kerja	Tabungan per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	155.296	(24.754)	3.597	2.502.338	95,79%	(105.596)
1	KCP MEDAN PANCA BUDI	(10.506)	(8.624)	173	97.031	79,95%	(19.460)
2	KCP MEDAN IMAM BONJOL	(9.503)	(5.136)	1.429	97.117	81,34%	(18.122)
3	KCP MEDAN SIMPANG LIMUN	(4.926)	(4.143)	356	116.810	85,29%	(17.178)
4	KCP MEDAN GATOT SUBROTO	4.203	1.641	851	90.374	86,58%	(12.124)
5	KCP MEDAN KRAKATAU	(1.687)	(451)	33	127.435	90,55%	(12.036)
6	KC MEDAN S PARMAN	5.522	(8.470)	1.251	221.903	91,20%	(19.519)
7	KCP MEDAN SUTOMO	9.855	1.391	(80)	13.107	91,31%	(1.139)
8	KC MEDAN KEJAKSAAN	4.629	5.074	(4.960)	424.694	93,58%	(27.279)
9	KCP MEDAN KAMPUNG BARU	4.720	3.846	(901)	153.063	93,91%	(9.323)
10	KCP MEDAN ADAM MALIK	10.801	5.590	3.864	263.026	94,59%	(14.234)
11	KCP MEDAN SUKARAMAI	4.059	870	1.339	109.623	95,88%	(4.515)
12	KCP MEDAN TOMANG ELOK	6.045	(2.810)	(6)	85.927	96,07%	(3.377)
13	KC MEDAN GAJAH MADA	13.674	(4.858)	(718)	119.071	98,39%	(1.915)
14	KCP MEDAN USU	8.667	(3.055)	(935)	50.594	101,04%	526
15	KCP MEDAN JUANDA	22.610	(7.276)	147	159.063	104,33%	6.881
16	KCP MEDAN PULO BRAYAN	22.780	(1.197)	2.109	130.187	106,38%	8.310
17	KCP MEDAN ISKANDAR MUDA 1	26.603	4.793	(106)	109.902	114,66%	16.111
18	KCP MEDAN MUCHTAR BASRI	37.537	(1.821)	(250)	133.410	117,09%	22.798

Area Medan Raya

No	Unit Kerja	Tabungan per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	163.412	37.624	30.009	2.053.217	95,80%	(86.188)
1	KCP MEDAN BELAWAN	2.422	(1.835)	1.361	63.134	82,35%	(11.145)
2	KCP KABANJAHE	1.296	1.842	1.365	64.775	82,39%	(11.409)
3	KCP MEDAN MARELAN RAYA	5.036	(7.781)	1.561	136.263	89,73%	(13.999)
4	KCP TEBING TINGGI SUDIRMAN 1	6.357	(1.398)	1.231	146.385	90,41%	(14.037)
5	KCP CEMARA ASRI	7.549	(5.147)	(410)	68.601	91,96%	(5.515)
6	KCP MEDAN AKSARA	3.362	8.203	956	232.866	92,36%	(17.786)
7	KCP STABAT KH ZAINUL ARIFIN	7.087	1.631	122	164.624	92,62%	(12.151)
8	KCP PERBAUNGAN	8.763	1.300	2.141	57.103	93,79%	(3.544)
9	KC LUBUK PAKAM	9.689	5.011	5.963	180.916	94,22%	(10.462)
10	KCP BINJAI JAMIN GINTING	8.571	2.901	3.293	133.893	96,95%	(4.083)
11	KCP MEDAN RING ROAD	14.908	2.948	39	133.777	97,42%	(3.453)
12	KCP MEDAN SETIA BUDI	23.470	7.458	7.474	240.832	101,22%	2.940
13	KCP MEDAN A.H NASUTION	17.141	1.242	1.306	135.814	102,74%	3.726
14	KC BINJAI	25.701	20.047	2.853	188.094	103,01%	5.662
15	KCP PANGKALAN BRANDAN	22.060	1.202	754	106.141	108,54%	9.067

Area Pekanbaru

No	Unit Kerja	Tabungan per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	550.608	211.163	49.972	5.138.860	103,70%	189.918
1	KCP SELAT PANJANG	(6.021)	(832)	(630)	79.265	84,96%	(11.919)
2	KCP DUMAI SUKAJADI	(2.237)	(5.864)	137	104.027	89,39%	(11.035)
3	KCP SIAK	(4.210)	3.060	2.149	123.561	89,72%	(12.697)
4	KCP PEKANBARU NANGKA	(1.741)	(97)	2.686	158.899	91,19%	(13.994)
5	KCP PEKANBARU SUDIRMAN	(797)	(4)	1.402	182.857	92,03%	(14.571)
6	KCP DURI HANG TUAH 1	487	(1.118)	550	113.215	92,35%	(8.659)
7	KCP RENGAT	(686)	8.585	2.123	158.452	92,92%	(11.215)
8	KC PEKANBARU SUDIRMAN 1	(2.739)	(14.919)	(1.084)	551.051	94,25%	(31.667)
9	KCP PEKANBARU PANAM	1.805	(7.601)	2.673	268.613	94,64%	(14.387)
10	KC DUMAI	14.085	(13.888)	2.587	337.516	98,56%	(4.870)
11	KCP UJUNG BATU 1	10.482	4.624	4.545	130.899	98,84%	(1.521)
12	KCP PANGKALAN KERINCI MAHARAJA	10.222	556	498	244.274	98,84%	(2.828)
13	KCP PEKANBARU ARIFIN AHMAD	19.686	3.566	1.003	204.994	99,44%	(1.142)
14	KCP PANAM RAYA	13.175	(1.081)	(353)	210.576	100,08%	163
15	KC DURI	17.852	6.539	3.855	247.199	100,75%	1.862
16	KC PEKANBARU HARAPAN RAYA	22.587	(1.189)	327	255.646	101,17%	3.001
17	KCP DURI HANG TUAH 2	18.411	1.403	1.769	215.790	101,18%	2.551
18	KCP PEKANBARU SUDIRMAN ATAS	24.920	2.016	5.259	332.127	101,51%	5.013
19	KCP BAGAN SIAPIAPI	10.752	2.069	(401)	94.734	101,58%	1.498
20	KCP GUNUNG RAYA KANDIS	8.678	(1.504)	(324)	55.473	103,16%	1.756
21	KCP BANGKINANG	16.242	5.729	1.246	145.809	103,80%	5.534
22	KCP TELUK KUANTAN	21.425	3.531	(363)	189.520	104,05%	7.672
23	KCP TEMBILAHAN	18.586	(935)	(166)	143.354	105,97%	8.551
24	KCP BAGAN BATU SUDIRMAN 1	21.371	2.943	2.943	154.911	106,86%	10.628

25	KCP FLAMBOYAN PETAPAHAN	14.873	421	401	98.420	107,96%	7.831
26	KCP PEKANBARU UIR	12.146	242	635	58.431	110,87%	6.352
27	KCP ROKAN HULU PASIR PANGARAIAN	17.644	1.350	(258)	81.858	115,74%	12.883
28	KCP PEKANBARU UIN SUSKA	11.458	1.111	573	37.508	119,28%	7.230
29	KCP PEKANBARU RUMBIAI	262.152	212.450	16.188	159.881	255,05%	247.897

Area Pematangsiantar

No	Unit Kerja	Tabungan per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	173.795	(7.685)	16.299	2.011.047	97,49%	(50.528)
1	KCP PANYABUNGAN	(7.897)	1.139	918	125.573	82,99%	(21.363)
2	KCP SIPIROK	2.341	(610)	1.574	55.342	86,60%	(7.418)
3	KCP INDRAPURA	(3.718)	109	3.881	139.975	87,82%	(17.056)
4	KCP PEMATANGSIANTAR SUTOMO	5.265	(2.195)	1.245	69.723	88,32%	(8.142)
5	KC SIBOLGA	4.810	1.267	434	85.988	88,85%	(9.585)
6	KC PADANGSIDEMPUAN	(4.258)	(4.750)	(186)	245.884	89,68%	(25.373)
7	KCP TANJUNG BALAI	3.482	844	132	127.078	92,63%	(9.368)
8	KCP AEK KANOPAN	9.183	(6.211)	1.257	139.914	96,69%	(4.624)
9	KCP SIBUHUAN	10.412	4.972	353	96.168	96,87%	(3.006)
10	KCP GUNUNG TUA	11.357	1.943	1.024	92.985	98,50%	(1.398)
11	KC RANTAU PRAPAT	30.252	(171)	1.239	266.981	104,61%	12.303
12	KCP KISARAN	23.925	(2.863)	603	162.362	106,00%	9.737
13	KCP KOTA PINANG	21.301	1.726	1.602	89.603	110,76%	9.642
14	KC PEMATANGSIANTAR PERINTIS	67.129	(3.027)	2.249	261.718	117,55%	45.919