

Area Batam

No	Unit Kerja	Deposito per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(2.004)	(75.144)	(48.331)	896.431	97,69%	(20.692)
1	KCP BATAM GRAND NIAGA MAS	(80.068)	(30.455)	(48.600)	168.336	51,33%	(81.922)
2	KC BATAM WINDSOR CENTRAL	(48.706)	(27.238)	75	120.549	57,85%	(50.812)
3	KCP ANAMBAS JEMAJA	(1.092)	(30)	(30)	3.592	67,51%	(1.167)
4	KCP BATAM SEKUPANG	(5.146)	636	0	20.015	70,14%	(5.977)
5	KCP TANJUNG BALAI KARIMUN 1	(7.655)	627	413	37.242	76,64%	(8.700)
6	KCP BATAM CENTER	(6.836)	(1.239)	(203)	51.803	84,68%	(7.938)
7	KCP BINTAN CENTER	(1.901)	(4.755)	0	21.750	89,18%	(2.354)
8	KC TANJUNG PINANG	3.381	(8.186)	31	56.040	103,35%	1.875
9	KCP BATAM BATU AJI	2.428	(1.091)	(20)	18.148	105,21%	946
10	KCP BATAM RADEN PATAH	6.259	10.261	0	83.487	105,66%	4.726
11	KCP BATAMINDO	17.259	(202)	0	123.058	112,33%	15.176
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.327	(171)	0	5.985	117,79%	1.065
14	KCP BATAM BOTANIA GARDEN	8.061	149	0	20.749	134,77%	7.215
15	KCP BATAM BENGKONG	28.421	118	3	65.350	141,83%	27.334
16	KCP BATUAJI	55.064	(194)	0	70.400	176,03%	53.527
17	KCP TANJUNG UBAN	25.341	(13.424)	0	19.099	228,50%	24.543

Area Medan Kota

No	Unit Kerja	Deposito per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		409.767	(102.366)	535	2.816.881	113,90%	391.563
1	KCP MEDAN IMAM BONJOL	(27.713)	(324)	7	50.777	44,24%	(28.315)
2	KCP MEDAN SUTOMO	2	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.970)	(648)	0	64.924	63,49%	(23.702)
4	KC MEDAN GAJAH MADA	(25.892)	(2.384)	3	133.406	79,76%	(26.995)
5	KC MEDAN KEJAKSAAN	(40.878)	(7.714)	1.500	235.492	81,69%	(43.111)
6	KCP MEDAN KAMPUNG BARU	(14.948)	(515)	(500)	92.313	82,75%	(15.928)
7	KCP MEDAN ADAM MALIK	(31.415)	(3.534)	(400)	194.147	82,91%	(33.179)
8	KCP MEDAN MUCHTAR BASRI	(13.402)	(17.889)	150	126.285	88,63%	(14.358)
9	KCP MEDAN KRAKATAU	(3.727)	(249)	0	50.566	91,20%	(4.450)
10	KCP MEDAN TOMANG ELOK	(379)	381	0	22.377	95,60%	(985)
11	KCP MEDAN JUANDA	(3.470)	(245)	(3)	113.051	95,96%	(4.569)
12	KCP MEDAN USU	1.277	(493)	(20)	44.053	101,28%	562
13	KCP MEDAN PULO BRAYAN	4.331	(4.433)	90	159.836	101,99%	3.178
14	KCP MEDAN GATOT SUBROTO	9.921	(960)	0	178.816	104,91%	8.781
15	KCP MEDAN SUKARAMAI	5.604	(2.387)	42	39.372	112,71%	5.006
16	KCP MEDAN SIMPANG LIMUN	17.611	24.417	(256)	119.238	114,16%	16.887
17	KC MEDAN S PARMAN	533.318	(85.126)	(79)	1.162.702	145,72%	531.556
18	KCP MEDAN PANCA BUDI	21.782	(379)	0	28.010	175,81%	21.234

Area Medan Raya

No	Unit Kerja	Deposito per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		60.789	(20.356)	1.379	699.248	106,11%	42.739
1	KCP PERBAUNGAN	(22.543)	198	0	29.575	20,94%	(23.380)
2	KC LUBUK PAKAM	(27.321)	(628)	(20)	67.399	57,36%	(28.736)
3	KCP MEDAN AKSARA	(40.735)	(20.338)	288	100.158	57,79%	(42.280)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.589)	(251)	0	16.208	75,41%	(3.986)
6	KCP BINJAI JAMIN GINTING	(5.326)	341	0	27.773	77,46%	(6.259)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.537)	(910)	0	50.576	84,16%	(8.013)
8	KCP MEDAN MARELAN RAYA	(5.365)	(2.412)	50	48.540	86,11%	(6.743)
9	KCP CEMARA ASRI	122	0	0	7.064	87,91%	(854)
10	KCP MEDAN A.H NASUTION	502	439	(50)	50.468	99,07%	(469)
11	KCP MEDAN RING ROAD	1.614	2.658	255	40.694	100,66%	270
12	KC BINJAI	11.682	64	465	56.479	118,11%	10.230
13	KCP MEDAN SETIA BUDI	29.815	(2.552)	35	144.726	119,55%	28.299
14	KCP MEDAN BELAWAN	32.969	2.870	6	20.965	252,57%	31.987
15	KCP PANGKALAN BRANDAN	97.584	82	350	26.335	466,99%	96.646

Area Pekanbaru

No	Unit Kerja	Deposito per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(68.191)	(27.506)	5.627	1.695.532	94,35%	(95.822)
1	KCP DURI HANG TUAH 2	(44.591)	311	51	135.498	65,46%	(46.804)
2	KCP BAGAN SIAPIAPI	(14.073)	(149)	(50)	56.657	73,59%	(14.965)
3	KCP FLAMBOYAN PETAPAHAN	(3.904)	11	6	21.629	78,51%	(4.648)
4	KC PEKANBARU HARAPAN RAYA	(26.152)	(22.429)	1.700	133.832	79,63%	(27.262)
5	KCP PEKANBARU SUDIRMAN ATAS	(16.577)	3.773	602	89.381	80,40%	(17.518)
6	KCP PEKANBARU PANAM	(13.581)	754	54	78.055	80,90%	(14.911)
7	KCP PEKANBARU ARIFIN AHMAD	(8.790)	(216)	1	54.846	82,81%	(9.429)
8	KC DURI	(14.241)	(871)	0	91.892	83,53%	(15.139)
9	KC PEKANBARU SUDIRMAN 1	(31.838)	1.830	835	264.620	87,74%	(32.446)
10	KCP BANGKINANG	(2.270)	(260)	0	29.253	90,00%	(2.924)
11	KCP DUMAI SUKAJADI	(1.145)	(30)	(70)	26.127	92,07%	(2.071)
12	KCP TEMBILAHAN	(1.370)	268	0	36.234	92,73%	(2.634)
13	KCP PEKANBARU RUMBAI	(2.855)	1.237	0	71.125	94,67%	(3.791)
14	KCP PEKANBARU NANGKA	(398)	1.125	60	30.350	94,82%	(1.573)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.187)	303	0	34.808	96,43%	(1.243)
16	KCP DURI HANG TUAH 1	(74)	(173)	0	25.533	96,46%	(904)
17	KCP SELAT PANJANG	894	(123)	0	14.379	97,83%	(313)
18	KC DUMAI	1.287	(108)	0	105.764	100,49%	517
19	KCP PEKANBARU SUDIRMAN	2.640	(1.315)	2	161.298	100,54%	876
20	KCP PEKANBARU UIR	1.964	(195)	201	31.501	103,06%	964
21	KCP PANAM RAYA	1.448	346	0	17.162	103,36%	577
22	KCP SIAK	1.917	910	0	24.677	104,13%	1.019
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	10.936	1.892	2.350	42.458	124,31%	10.320

25	KCP RENGAT	25.042	(220)	0	56.101	142,53%	23.861
26	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
27	KCP GUNUNG RAYA KANDIS	5.688	(140)	(150)	8.529	155,83%	4.762
28	KCP BAGAN BATU SUDIRMAN 1	11.228	1.095	0	11.620	190,58%	10.525
29	KCP PEKANBARU UIN SUSKA	43.506	(15.283)	33	19.836	314,45%	42.537

Area Pematangsiantar

No	Unit Kerja	Deposito per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(103.180)	(64.618)	9.290	667.179	81,82%	(121.299)
1	KCP SIPIROK	(21.864)	(137)	0	29.786	22,44%	(23.102)
2	KC RANTAU PRAPAT	(41.787)	1.571	(635)	115.929	62,69%	(43.251)
3	KCP TANJUNG BALAI	(7.720)	(513)	0	25.776	65,12%	(8.992)
4	KC PEMATANGSIANTAR PERINTIS	(58.271)	(54.913)	0	187.162	68,10%	(59.713)
5	KC PADANGSIDEMPUAN	(8.411)	495	0	44.995	78,15%	(9.832)
6	KCP PANYABUNGAN	(716)	(4.485)	0	8.925	78,64%	(1.907)
7	KCP KISARAN	(2.799)	(10.902)	0	30.915	86,67%	(4.121)
8	KCP INDRAPURA	(4.962)	1.026	(25)	62.398	89,59%	(6.496)
9	KCP AEK KANOPAN	4.751	(104)	100	47.572	107,50%	3.570
10	KCP GUNUNG TUA	2.566	12	0	13.135	113,14%	1.726
11	KC SIBOLGA	4.552	50	(150)	19.029	116,71%	3.179
12	KCP PEMATANGSIANTAR SUTOMO	10.501	(4.419)	0	46.637	119,48%	9.085
13	KCP SIBUHUAN	9.233	(1.013)	0	21.287	139,68%	8.447
14	KCP KOTA PINANG	8.539	8.214	10.000	10.702	172,62%	1.772