

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 16-Oct-25

NO	UNIT KERJA	Posisi 16-Oct-25					Growth YtD 16-Oct-25									
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL					
AREA BATAM		228.384	1.801.123	1.000.591	2.029.507	5.059.605	-	9.913	68.232	122.849	58.319	181.168				
1	KCP BATAM BATU AJI	19.478	117.188	19.445	136.666	156.112	-	39.684	5.940	2.779	-	30.965				
2	KC TANJUNG PINANG	2.060	161.785	90.937	163.845	254.782	-	17.759	-	26.538	36.403	-	7.894			
3	KCP BATAM GRAND NIAGA MAS	32.254	89.222	132.752	121.476	254.227	-	2.718	13.935	-	33.730	16.653	-	17.077		
4	KC BATAM WINDSOR CENTRAL	50.475	255.543	104.594	306.017	410.612	-	31.700	48.640	-	13.848	80.340	-	66.493		
5	KCP BATAM RADEN PATAH	25.803	130.602	79.004	156.405	235.409	-	1.042	-	9.073	-	2.949	-	8.031	-	10.980
6	KCP TANJUNG BALAI KARIMUN 1	453	58.187	16.319	58.640	74.959	-	56	-	7.699	-	1.879	-	7.755	-	9.634
7	KCP BINTAN CENTER	6.849	72.003	29.001	78.852	107.853	-	1.984	-	11.645	7.704	-	13.629	-	5.925	-
8	KCP BATUAJI	53.005	143.293	124.460	196.298	320.758	-	13.822	19.769	55.597	33.591	-	-	-	-	89.188
9	KCP NATUNA	804	61.291	7.423	62.096	69.518	-	68	-	2.234	1.700	-	2.302	-	-	602
10	KCP ANAMBAS JEMAJA	1.195	31.813	2.505	33.008	35.513	-	1.192	-	2.675	-	1.012	-	1.483	-	2.495
11	KCP BATAM SEKUPANG	4.071	92.256	13.520	96.326	109.846	-	1.806	8.278	-	5.664	6.472	-	-	-	808
12	KCP ANAMBAS	491	38.304	12.547	38.794	51.341	-	1.596	1.186	1.808	-	410	-	-	-	1.398
13	KCP TANJUNG BALAI KARIMUN 2	1.744	83.717	14.771	85.460	100.232	-	168	-	4.298	-	3.227	-	4.130	-	7.357
14	KCP TANJUNG UBAN	611	44.171	47.295	44.783	92.077	-	16	-	2.214	28.993	-	2.198	-	-	26.795
15	KCP BATAM BOTANIA GARDEN	4.039	85.766	28.358	89.804	118.163	-	267	1.233	8.455	966	-	-	-	-	9.421
16	KCP BATAM CENTER	9.625	109.553	45.977	119.178	165.156	-	1.945	13.356	-	4.724	15.300	-	-	-	10.577
17	KCP BATAMINDO	10.818	147.202	138.410	158.019	296.429	-	1.978	13.538	17.435	11.560	-	-	-	-	28.994
18	KCP BATAM BENGKONG	4.609	79.229	93.273	83.838	177.111	-	2.682	8.733	29.009	11.415	-	-	-	-	40.424

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 16-Oct-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-16-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	22.756	38.116	1.685	4.465	67.022
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	1.486	6.028	1.335	650	9.499
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	572	5.073	-	230	5.875
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.637	5.531	-	670	9.838
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	1.825	2.394	-	50	4.269
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	2.349	3.012	-	30	5.391
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	522	5.891	-	730	7.143
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.505	3.183	-	-	4.688
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	1.110	586	-	400	2.096
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	1.988	1.079	350	-	3.416
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	521	449	-	270	1.240
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	2.686	1.176	-	975	4.837
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	2.567	806	-	400	3.773
13	KCP BATUAJI	3.809	1.209	-	-	5.018	528	576	-	-	1.104
14	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	100	1.338	-	-	1.438
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	512	-	60	1.042
16	KCP NATUNA	1.870	273	-	-	2.143	560	272	-	-	832
17	KCP ANAMBAS	1.486	518	-	-	2.004	320	206	-	-	526
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	10	4	-	-	14

## Posisi 16-Oct-25

## Pencairan Pembiayaan AREA MEDAN KOTA

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 16-Oct-25

NO	UNIT KERJA	Posisi 16-Oct-25					Growth YtD 16-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		160.829	1.897.328	811.751	2.058.157	2.869.908	4.963	93.711	130.554	98.674	229.228
1	KCP PANGKALAN BRANDAN	4.587	118.454	121.803	123.042	244.845	4.442	25.307	96.406	29.749	126.155
2	KCP MEDAN AKSARA	27.226	210.610	95.915	237.836	333.751	1.221 -	1.109 -	2.698	112 -	2.586
3	KCP MEDAN SETIA BUDI	6.868	232.236	193.270	239.104	432.374	139	11.934	50.059	12.072	62.132
4	KCP CEMARA ASRI	28.311	65.294	6.448	93.605	100.053	894	9.757	360	10.651	11.011
5	KCP MEDAN BELAWAN	4.673	54.006	50.357	58.680	109.037	-	1.246	4.439	30.374	33.568
6	KCP TEBING TINGGI SUDIRMAN 1	765	129.966	48.823	130.731	179.554	224	3.975 -	277	4.199	3.922
7	KCP STABAT KH ZAINUL ARIFIN	1.453	149.752	12.528	151.205	163.732	-	2.003	4.366 -	2.283	2.363
8	KCP MEDAN RING ROAD	4.081	122.850	36.492	126.930	163.422	-	1.981	7.433 -	2.859	5.452
9	KCP BINJAI JAMIN GINTING	4.483	124.348	21.745	128.832	150.577	103	3.110 -	5.094	3.212 -	1.882
10	KCP MEDAN MARELAN RAYA	2.157	124.842	44.157	127.000	171.157	557	7.615 -	3.005	8.171	5.166
11	KCP KABANJAHE	733	49.711	8.317	50.444	58.761	-	3.873 -	2.358 -	3.079 -	6.232 -
12	KCP MEDAN A.H NASUTION	40.256	136.305	52.856	176.560	229.416	14.538	13.905	3.358	28.442	31.801
13	KCP PERBAUNGAN	295	49.953	6.082	50.248	56.330	-	125	5.157 -	22.655	5.032 -
14	KCP LUBUK PAKAM	8.527	163.691	41.770	172.218	213.988	4.240	2.927 -	24.215	7.166 -	17.049
15	KC BINJAI	26.414	165.310	71.189	191.724	262.913	-	12.165 -	2.745	16.162 -	14.911

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 16-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-16-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	25.192	43.602	-	6.500	75.295
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	4.780	4.039	-	150	8.969
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	3.367	3.160	-	170	6.697
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	756	4.290	-	-	5.046
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	3.472	3.377	-	-	6.849
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	999	2.872	-	1.220	5.091
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.620	6.207	-	700	8.527
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	753	4.284	-	755	5.792
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	614	4.630	-	125	5.369
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	2.712	5.633	-	1.130	9.476
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	2.943	-	850	3.930
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	787	514	-	100	1.401
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	843	420	-	970	2.233
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.850	158	-	-	2.008
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.743	526	-	200	2.469
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	760	548	-	130	1.438

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 16-Oct-25

No	UNIT KERJA	Posisi 16-Oct-25					Growth YtD 16-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.418.036	4.934.736	1.751.051	6.352.772	8.103.823	306.975	156.567	83.149	463.541	546.690
1	KCP BENGKALIS DURI CPI	513.675	92.544	71.197	606.219	677.416	356.538	7.589	-	35.868	364.127
2	KC PEKANBARU SUDIRMAN 1	618.077	526.459	293.280	1.144.537	1.437.817	-	10.893	4.336	29.268	-
3	KC PEKANBARU HARAPAN RAYA	38.833	258.315	131.155	297.148	428.303	22.223	22.255	-	1.568	44.478
4	KCP PANAM RAYA	26.116	208.426	19.246	234.542	253.788	2.225	10.862	2.955	13.087	16.042
5	KCP PEKANBARU PANAM	8.799	253.446	72.709	262.245	334.954	112	1.026	-	4.017	1.137
6	KCP PEKANBARU UIR	288	62.408	32.798	62.696	95.494	-	1.460	9.771	2.296	8.311
7	KCP ROKAN HULU PASIR PANGARAIAN	1.507	90.253	12.983	91.760	104.743	-	0	13.156	4.650	13.156
8	KCP TEMBILAHAN	2.304	148.911	33.186	151.215	184.401	-	1.333	15.592	-	1.784
9	KCP FLAMBOYAN PETAPAHAN	337	104.300	17.098	104.636	121.734	-	839	12.922	-	3.788
10	KCP PEKANBARU SUDIRMAN ATAS	33.183	331.376	74.825	364.558	439.383	5.039	19.156	-	13.615	24.195
11	KCP BAGAN BATU SUDIRMAN 1	47	160.076	22.178	160.123	182.301	-	170	15.907	11.261	15.737
12	KCP PEKANBARU ARIFIN AHMAD	27.625	194.911	49.386	222.536	271.922	5.498	10.744	-	4.820	16.242
13	KCP PEKANBARU RUMBAI	10.304	145.453	87.252	155.757	243.009	-	4.041	-	172	17.063
14	KCP PEKANBARU UIN SUSKA	3.048	42.178	76.622	45.226	121.847	-	76.991	8.898	57.755	-
15	KCP DURI HANG TUAH 2	6.872	120.116	20.115	126.988	147.103	2.529	5.141	-	6.105	7.670
16	KCP BAGAN SIAPIAPI	2.260	96.194	42.002	98.454	140.456	2.022	10.714	-	13.763	12.736
17	KCP UJUNG BATU 1	1.795	119.495	15.791	121.290	137.081	-	1.043	599	3.269	-
18	KCP GUNUNG RAYA KANDIS	3.074	53.170	13.408	56.244	69.652	1.196	4.619	5.806	5.816	11.622
19	KCP TELUK KUANTAN	6.009	187.516	52.039	193.525	245.564	-	781	11.748	10.197	10.968
20	KCP RENGAT	2.440	136.730	82.602	139.171	221.772	-	10.745	-	11.192	27.681
21	KCP SELAT PANJANG	47	66.801	13.797	66.848	80.646	-	19	-	6.565	625
22	KCP BANGKINANG	36.034	147.146	25.896	183.180	209.076	15.861	12.045	-	2.703	27.906
23	KCP DURI HANG TUAH 1	282	101.559	24.796	101.841	126.637	-	179	-	2.510	93
24	KCP DUMAI SUKAJADI	214	94.070	23.874	94.283	118.157	181	-	1.160	-	1.326
25	KC DURI	2.549	235.749	78.599	238.298	316.897	1.063	4.540	-	12.395	5.604
26	KCP SIAK	22.765	102.731	25.208	125.496	150.704	11.750	-	12.343	1.429	-
27	KCP PEKANBARU NANGKA	8.027	141.627	26.937	149.654	176.592	-	7.525	-	5.019	2.238
28	KCP PANGKALAN KERINCI MAHARAJA	19.676	234.100	39.689	253.776	293.465	-	8.511	2.877	4.937	-
29	KC DUMAI	15.179	313.854	107.272	329.034	436.306	6.202	-	4.707	2.278	1.496
30	KCP PEKANBARU SUDIRMAN	6.669	164.823	165.108	171.492	336.600	-	935	-	4.261	5.574

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 16-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-16-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	47.648	70.975	1.350	13.466	133.439
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	3.518	10.613	850	620	15.601
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	2.062	5.202	500	330	8.094
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.292	9.492	-	550	11.334
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	5.014	5.202	-	200	10.416
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.803	4.883	-	250	6.936
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	3.392	4.959	-	100	8.451
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	1.502	4.454	-	1.350	7.306
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	3.180	1.861	-	-	5.042
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	670	534	-	600	1.804
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	1.104	1.343	-	435	2.882
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.462	817	-	850	3.129
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.372	2.090	-	250	3.712
13	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	829	756	-	200	1.785
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	403	1.384	-	-	1.787
15	KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	272	534	-	300	1.107
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	3.592	896	-	951	5.439
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	1.609	2.146	-	470	4.225
18	KCP SIAK	4.195	1.684	-	850	6.729	1.820	999	-	815	3.634
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.860	1.541	-	1.350	4.751
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	240	803	-	1.240	2.283
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	1.472	2.032	-	400	3.904
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	485	966	-	100	1.551
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.212	2.691	-	1.155	6.059
24	KC DURI	2.971	5.072	-	-	8.043	2.683	1.819	-	-	4.502
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	715	589	-	550	1.854
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	464	-	300	1.614
27	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	203	435	-	100	738
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	235	429	-	-	664
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	520	812	-	-	1.332
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.278	226	-	-	1.504

## Posisi 16-Oct-25

Tanggal 1 s/d tanggal 16-Oct-25

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