

Kinerja DPK Area per Produk

Posisi 18-Nov-2025

| NO | UNIT KERJA | Posisi Dec-24 | Posisi Oct-25 | Posisi 18-Nov-25 | Growth YtD Nov-25 | % Growth YtD Nov-25 | Growth MtD Nov-25 | Target Posisi 30-Nov-25 | % Pencp. | Gap Target |
|-------------------|----------------------|------------------|------------------|---------------------|----------------------|------------------------|----------------------|----------------------------|----------|------------|
| REGION II / MEDAN | | 20.912.476 | 22.746.758 | 23.320.328 | 2.407.852 | 11,51% | 573.570 | 23.173.005 | 100,64% | 147.323 |
| | GIRO | 1.894.366 | 2.544.286 | 2.704.988 | 810.622 | 42,79% | 160.702 | 2.739.265 | 98,75% | (34.277) |
| | TABUNGAN | 12.343.531 | 13.296.434 | 13.424.389 | 1.080.858 | 8,76% | 127.956 | 13.678.155 | 98,14% | (253.766) |
| | CASA | 14.237.897 | 15.840.720 | 16.129.377 | 1.891.480 | 13,28% | 288.657 | 16.417.420 | 98,25% | (288.043) |
| | DEPOSITO | 6.674.579 | 6.906.038 | 7.190.951 | 516.372 | 7,74% | 284.913 | 6.755.585 | 106,44% | 435.365 |
| 1 | Area Batam | 2.848.930 | 3.107.348 | 3.237.915 | 388.985 | 13,65% | 130.567 | 3.249.137 | 99,65% | (11.222) |
| | GIRO | 238.297 | 241.473 | 446.750 | 208.453 | 87,48% | 205.277 | 384.203 | 116,28% | 62.548 |
| | TABUNGAN | 1.732.891 | 1.859.030 | 1.829.255 | 96.365 | 5,56% | (29.775) | 1.972.158 | 92,75% | (142.902) |
| | CASA | 1.971.188 | 2.100.503 | 2.276.005 | 304.818 | 15,46% | 175.502 | 2.356.360 | 96,59% | (80.355) |
| | DEPOSITO | 877.742 | 1.006.845 | 961.909 | 84.167 | 9,59% | (44.936) | 892.777 | 107,74% | 69.132 |
| 2 | Area Medan Kota | 5.355.779 | 5.812.652 | 6.300.894 | 945.115 | 17,65% | 488.242 | 5.791.284 | 108,80% | 509.610 |
| | GIRO | 314.972 | 599.559 | 727.741 | 412.769 | 131,05% | 128.181 | 475.089 | 153,18% | 252.652 |
| | TABUNGAN | 2.242.130 | 2.422.180 | 2.405.871 | 163.741 | 7,30% | (16.309) | 2.502.873 | 96,12% | (97.002) |
| | CASA | 2.557.102 | 3.021.739 | 3.133.612 | 576.509 | 22,55% | 111.872 | 2.977.962 | 105,23% | 155.650 |
| | DEPOSITO | 2.798.677 | 2.790.913 | 3.167.282 | 368.606 | 13,17% | 376.370 | 2.813.322 | 112,58% | 353.960 |
| 3 | Area Medan Raya | 2.640.681 | 2.857.104 | 2.854.933 | 214.252 | 8,11% | (2.171) | 3.056.908 | 93,39% | (201.976) |
| | GIRO | 155.866 | 132.926 | 132.713 | (23.153) | -14,85% | (213) | 307.972 | 43,09% | (175.259) |
| | TABUNGAN | 1.803.617 | 1.929.405 | 1.931.916 | 128.300 | 7,11% | 2.512 | 2.053.217 | 94,09% | (121.301) |
| | CASA | 1.959.483 | 2.062.331 | 2.064.629 | 105.146 | 5,37% | 2.299 | 2.361.189 | 87,44% | (296.560) |
| | DEPOSITO | 681.198 | 794.773 | 790.303 | 109.105 | 16,02% | (4.470) | 695.719 | 113,60% | 94.584 |
| 4 | Area Pekanbaru | 7.557.133 | 8.326.539 | 8.297.954 | 740.822 | 9,80% | (28.585) | 8.188.511 | 101,34% | 109.444 |
| | GIRO | 1.111.061 | 1.511.279 | 1.342.450 | 231.388 | 20,83% | (168.829) | 1.359.521 | 98,74% | (17.071) |
| | TABUNGAN | 4.778.169 | 5.117.615 | 5.310.785 | 532.616 | 11,15% | 193.171 | 5.138.860 | 103,35% | 171.925 |
| | CASA | 5.889.231 | 6.628.894 | 6.653.235 | 764.005 | 12,97% | 24.342 | 6.498.380 | 102,38% | 154.855 |
| | DEPOSITO | 1.667.902 | 1.697.645 | 1.644.719 | (23.183) | -1,39% | (52.926) | 1.690.130 | 97,31% | (45.411) |
| 5 | Area Pematangsiantar | 2.509.954 | 2.643.115 | 2.628.632 | 118.678 | 4,73% | (14.483) | 2.887.165 | 91,05% | (258.533) |
| | GIRO | 74.169 | 59.049 | 55.334 | (18.835) | -25,39% | (3.715) | 212.481 | 26,04% | (157.147) |
| | TABUNGAN | 1.786.724 | 1.968.204 | 1.946.561 | 159.837 | 8,95% | (21.643) | 2.011.047 | 96,79% | (64.486) |
| | CASA | 1.860.893 | 2.027.253 | 2.001.896 | 141.002 | 7,58% | (25.358) | 2.223.528 | 90,03% | (221.633) |
| | DEPOSITO | 649.060 | 615.862 | 626.737 | (22.324) | -3,44% | 10.875 | 663.637 | 94,44% | (36.900) |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 18-Nov-25 | | | | Growth MtD 18-Nov-25 | | | | Target Posisi 18-Nov-25 | % Penc. |
|------------|-----------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|----------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 810.622 | 1.080.858 | 516.372 | 2.407.852 | 160.702 | 127.956 | 284.913 | 573.570 | 23.173.005 | 100,64% |
| AREA BATAM | | 241.473 | 1.859.030 | 1.006.845 | 3.107.348 | 208.453 | 96.365 | 84.167 | 388.985 | 205.277 | (29.775) | (44.936) | 130.567 | 3.249.137 | 99,65% |
| 1 | KC BATAM WINDSOR CENTRAL | 51.260 | 259.410 | 104.385 | 415.055 | 34.288 | 51.592 | (18.975) | 66.905 | 1.803 | (915) | (4.918) | (4.030) | 379.011 | 108,45% |
| 2 | KCP TANJUNG UBAN | 1.812 | 47.950 | 47.011 | 96.773 | 120 | 551 | 28.740 | 29.411 | (1.096) | (1.014) | 31 | (2.079) | 87.852 | 107,79% |
| 3 | KCP BATAMINDO | 14.957 | 151.079 | 138.301 | 304.336 | (1.196) | 14.421 | 17.294 | 30.520 | (3.357) | (2.993) | (31) | (6.382) | 301.204 | 98,92% |
| 4 | KCP BATAM BOTANIA GARDEN | 6.525 | 89.368 | 26.834 | 122.727 | 1.250 | 787 | 7.911 | 9.947 | (970) | (4.048) | 980 | (4.039) | 131.482 | 90,27% |
| 5 | KCP ANAMBAS | 430 | 39.166 | 12.547 | 52.143 | (1.648) | 663 | 1.809 | 824 | 8 | (1.386) | 2 | (1.376) | 56.019 | 90,63% |
| 6 | KCP ANAMBAS JEMAJA | 811 | 31.138 | 2.505 | 34.454 | 665 | (786) | (1.082) | (1.204) | (143) | 2.563 | (70) | 2.351 | 43.281 | 85,03% |
| 7 | KCP TANJUNG BALAI KARIMUN 1 | 1.962 | 146.675 | 29.274 | 177.911 | 54 | (4.749) | (7.582) | (12.277) | 176 | 2.477 | (660) | 1.993 | 212.099 | 84,82% |
| 8 | KCP BINTAN CENTER | 7.314 | 76.820 | 29.103 | 113.238 | (1.900) | (9.995) | 2.851 | (9.044) | (381) | (3.167) | (4.956) | (8.504) | 137.759 | 76,03% |
| 9 | KCP BATAM SEKUPANG | 3.589 | 92.628 | 13.402 | 109.619 | (1.353) | 4.159 | (5.165) | (2.359) | 935 | (4.492) | 617 | (2.940) | 131.798 | 80,94% |
| 10 | KCP NATUNA | 942 | 62.562 | 7.427 | 70.931 | (78) | 1.548 | 1.667 | 3.137 | (147) | 2.511 | (37) | 2.326 | 78.019 | 93,90% |
| 11 | KCP BATAM RADEN PATAH | 22.043 | 136.927 | 78.771 | 237.742 | (944) | (5.253) | (2.938) | (9.135) | 1.773 | (2.505) | 244 | (488) | 279.251 | 84,96% |
| 12 | KCP BATUAJI | 64.855 | 146.373 | 124.306 | 335.534 | 26.710 | 22.116 | 55.196 | 104.022 | 1.038 | (733) | (247) | 58 | 262.278 | 127,95% |
| 13 | KCP BATAM GRAND NIAGA MAS | 25.395 | 92.481 | 142.703 | 260.579 | (3.293) | 13.166 | (34.158) | (24.285) | 848 | (4.028) | (10.380) | (13.559) | 304.699 | 81,07% |
| 14 | KC TANJUNG PINANG | 2.636 | 168.806 | 91.558 | 263.000 | 22.406 | (25.273) | 12.129 | 9.262 | 39.589 | (5.756) | (24.895) | 8.938 | 294.368 | 92,38% |
| 15 | KCP BATAM BATU AJI | 26.192 | 118.802 | 19.370 | 164.364 | 126.929 | 8.355 | 3.546 | 138.830 | 159.899 | 802 | 842 | 161.543 | 210.427 | 154,88% |
| 16 | KCP BATAM CENTER | 9.360 | 116.467 | 45.950 | 171.777 | 4.264 | 16.363 | (5.509) | 15.117 | 2.585 | (3.907) | (758) | (2.080) | 179.091 | 94,75% |
| 17 | KCP BATAM BENGKONG | 1.391 | 82.378 | 93.395 | 177.165 | 2.179 | 8.699 | 28.434 | 39.313 | 2.715 | (3.183) | (697) | (1.166) | 160.500 | 109,66% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth Ytd 18-Nov-25 | | | | Growth MtD 18-Nov-25 | | | | Target Posisi 18-Nov-25 | % Penc. |
|-----------------|---------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|----------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 810.622 | 1.080.858 | 516.372 | 2.407.852 | 160.702 | 127.956 | 284.913 | 573.570 | 23.173.005 | 100,64% |
| AREA MEDAN KOTA | | 599.559 | 2.422.180 | 2.790.913 | 5.812.652 | 412.769 | 163.741 | 368.606 | 945.115 | 128.181 | (16.309) | 376.370 | 488.242 | 5.791.284 | 108,80% |
| 1 | KC MEDAN S PARMAN | 314.688 | 210.855 | 1.291.617 | 1.817.160 | 373.701 | 14.333 | 530.070 | 918.104 | 131.995 | 340 | 399.391 | 531.727 | 1.472.501 | 159,52% |
| 2 | KCP MEDAN PULO BRAYAN | 6.544 | 139.694 | 172.137 | 318.375 | 2.321 | 18.821 | 13.707 | 34.849 | 4.357 | (5.156) | 253 | (546) | 308.909 | 102,89% |
| 3 | KCP MEDAN USU | 36.420 | 54.176 | 45.527 | 136.122 | 18.034 | 9.779 | 3.169 | 30.982 | 639 | (1.943) | 981 | (323) | 119.034 | 114,08% |
| 4 | KCP MEDAN SIMPANG LIMUN | 3.398 | 103.775 | 111.806 | 218.978 | (5.553) | (2.860) | (6.678) | (15.090) | (397) | (2.077) | 31 | (2.443) | 251.482 | 86,10% |
| 5 | KCP MEDAN SUTOMO | - | 10.577 | 1.116 | 11.693 | - | 9.643 | 52 | 9.695 | - | 1.178 | (314) | 864 | 21.226 | 59,16% |
| 6 | KCP MEDAN TOMANG ELOK | 14.546 | 85.359 | 21.261 | 121.166 | 2.019 | 10.045 | (979) | 11.084 | 423 | 1.190 | (470) | 1.143 | 126.075 | 97,01% |
| 7 | KCP MEDAN PANCA BUDI | 5.366 | 86.195 | 48.947 | 140.508 | (9.353) | (7.504) | 21.419 | 4.562 | 2.716 | (5.622) | (65) | (2.972) | 147.320 | 93,36% |
| 8 | KCP MEDAN KAMPUNG BARU | 1.210 | 139.895 | 76.670 | 217.775 | (448) | 5.032 | (14.109) | (9.524) | (299) | 4.158 | 553 | 4.412 | 255.167 | 87,08% |
| 9 | KCP MEDAN GATOT SUBROTO | 40.076 | 76.608 | 159.231 | 275.916 | 12.333 | 4.474 | (20.619) | (3.813) | (10.039) | 1.912 | (2.174) | (10.301) | 296.698 | 89,52% |
| 10 | KCP MEDAN JUANDA | 3.353 | 173.220 | 109.799 | 286.371 | (567) | 25.434 | (2.771) | 22.097 | 356 | (4.451) | (617) | (4.712) | 285.836 | 98,54% |
| 11 | KCP MEDAN KRATAU | 14.078 | 115.849 | 47.990 | 177.918 | 12.152 | (3.557) | (1.951) | 6.645 | 1.891 | (2.321) | (97) | (526) | 188.033 | 94,34% |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 6.863 | 121.220 | 61.782 | 189.865 | (2.055) | 26.445 | (1.559) | 22.831 | 577 | 4.636 | 850 | 6.063 | 190.622 | 102,78% |
| 13 | KCP MEDAN SUKARAMAI | 3.412 | 104.238 | 45.450 | 153.100 | 2.307 | 1.209 | 8.658 | 12.174 | 511 | (1.980) | 1.981 | 512 | 155.759 | 98,62% |
| 14 | KCP MEDAN ADAM MALIK | 10.485 | 243.202 | 156.159 | 409.846 | (11.752) | 9.021 | (38.286) | (41.017) | (4.111) | 3.810 | (2.062) | (2.362) | 490.444 | 83,08% |
| 15 | KCP MEDAN MUCHTAR BASRI | 12.470 | 158.029 | 134.600 | 305.100 | (5.135) | 34.904 | (14.603) | 15.166 | (3.675) | (4.454) | (23.874) | (32.003) | 282.239 | 96,76% |
| 16 | KCP MEDAN IMAM BONJOL | 2.471 | 84.131 | 25.230 | 111.831 | (650) | (6.447) | (27.374) | (34.471) | 388 | (2.081) | (2.428) | (4.121) | 156.578 | 68,79% |
| 17 | KC MEDAN GAJAH MADA | 44.415 | 122.013 | 85.939 | 252.367 | 28.729 | 13.346 | (47.291) | (5.217) | 5.766 | (5.187) | (927) | (348) | 283.286 | 88,96% |
| 18 | KC MEDAN KEJAKSAAN | 79.766 | 392.341 | 195.103 | 667.209 | (3.316) | 1.353 | (32.798) | (34.761) | (2.918) | 1.798 | 5.359 | 4.239 | 759.540 | 88,40% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 18-Nov-25 | | | | Growth MtD 18-Nov-25 | | | | Target Posisi 18-Nov-25 | % Penc. |
|-----------------|------------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|---------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 810.622 | 1.080.858 | 516.372 | 2.407.852 | 160.702 | 127.956 | 284.913 | 573.570 | 23.173.005 | 100,64% |
| AREA MEDAN RAYA | | 132.926 | 1.929.405 | 794.773 | 2.857.104 | (23.153) | 128.300 | 109.105 | 214.252 | (213) | 2.512 | (4.470) | (2.171) | 3.056.908 | 93,39% |
| 1 | KCP PANGKALAN BRANDAN | 10.641 | 114.005 | 122.050 | 246.696 | 6.142 | 21.250 | 98.448 | 125.841 | (4.354) | 393 | 1.796 | (2.165) | 136.357 | 179,33% |
| 2 | KCP MEDAN AKSARA | 21.963 | 206.878 | 105.058 | 333.899 | 529 | (222) | 18.545 | 18.852 | 4.571 | 4.619 | 12.100 | 21.291 | 372.059 | 95,47% |
| 3 | KCP MEDAN SETIA BUDI | 5.547 | 236.315 | 171.686 | 413.548 | (1.498) | 21.599 | 13.815 | 33.916 | (316) | 5.586 | (14.661) | (9.391) | 404.913 | 99,81% |
| 4 | KCP MEDAN BELAWAN | 3.421 | 53.824 | 50.227 | 107.472 | (1.363) | 2.335 | 30.119 | 31.091 | 1.136 | (1.923) | (125) | (912) | 98.268 | 108,44% |
| 5 | KCP CEMARA ASRI | 29.828 | 68.233 | 6.809 | 104.870 | 1.643 | 10.505 | 121 | 12.268 | (768) | (2.192) | (600) | (3.560) | 110.995 | 91,27% |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 446 | 133.746 | 48.466 | 182.658 | 66 | 5.967 | (2.493) | 3.539 | 160 | (1.788) | (1.859) | (3.487) | 210.129 | 85,27% |
| 7 | KCP MEDAN RING ROAD | 4.272 | 127.376 | 36.505 | 168.153 | (1.193) | 13.977 | (597) | 12.187 | 597 | 2.018 | 2.248 | 4.863 | 191.795 | 90,21% |
| 8 | KCP KABANJAHE | 703 | 51.523 | 8.222 | 60.448 | (3.811) | (1.200) | (3.164) | (8.175) | 93 | (654) | 10 | (551) | 89.374 | 67,02% |
| 9 | KCP STABAT KH ZAINUL ARIFIN | 1.870 | 150.842 | 12.606 | 165.317 | (690) | 5.882 | (2.266) | 2.926 | 896 | 426 | (61) | 1.261 | 196.180 | 84,91% |
| 10 | KCP MEDAN MARELAN RAYA | 1.890 | 130.045 | 44.283 | 176.218 | 832 | 7.572 | (2.844) | 5.560 | 542 | (5.245) | 35 | (4.668) | 198.093 | 86,60% |
| 11 | KCP MEDAN A.H NASUTION | 15.043 | 138.299 | 52.299 | 205.640 | (8.246) | 16.169 | 37 | 7.959 | 2.429 | 270 | (2.765) | (65) | 220.156 | 93,38% |
| 12 | KCP BINJAI JAMIN GINTING | 5.890 | 126.909 | 21.290 | 154.089 | (67) | 3.151 | (5.722) | (2.639) | (1.577) | (2.520) | (173) | (4.269) | 173.738 | 86,23% |
| 13 | KCP PERBAUNGAN | 215 | 52.259 | 6.132 | 58.606 | (246) | 7.354 | (22.611) | (15.503) | (41) | (109) | (6) | (156) | 94.623 | 61,77% |
| 14 | KC LUBUK PAKAM | 9.216 | 165.443 | 41.550 | 216.208 | 4.712 | 2.084 | (24.484) | (17.688) | (216) | (2.594) | (49) | (2.860) | 265.027 | 80,50% |
| 15 | KC BINJAI | 21.981 | 173.709 | 67.591 | 263.281 | (19.963) | 11.878 | 12.203 | 4.118 | (3.365) | 6.225 | (360) | 2.499 | 295.201 | 90,03% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 18-Nov-25 | | | | Growth MtD 18-Nov-25 | | | | Target Posisi 18-Nov-25 | % Penc. |
|----------------|---------------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|-----------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 810.622 | 1.080.858 | 516.372 | 2.407.852 | 160.702 | 127.956 | 284.913 | 573.570 | 23.173.005 | 100,64% |
| AREA PEKANBARU | | 1.511.279 | 5.117.615 | 1.697.645 | 8.326.539 | 231.388 | 532.616 | (23.183) | 740.822 | (168.829) | 193.171 | (52.926) | (28.585) | 8.188.511 | 101,34% |
| 1 | KC PEKANBARU SUDIRMAN 1 | 691.775 | 534.304 | 243.573 | 1.469.651 | (108.521) | 9.979 | (26.489) | (125.031) | (171.325) | (2.201) | (6.050) | (179.575) | 1.509.524 | 85,46% |
| 2 | KC PEKANBARU HARAPAN RAYA | 45.476 | 259.836 | 131.768 | 437.081 | 26.621 | 18.643 | 1.775 | 47.039 | (2.245) | (5.133) | 2.729 | (4.649) | 415.661 | 104,03% |
| 3 | KCP PEKANBARU PANAM | 8.643 | 261.827 | 72.505 | 342.975 | 638 | 10.035 | (14.051) | (3.378) | 682 | 629 | (9.830) | (8.519) | 365.457 | 91,52% |
| 4 | KCP PEKANBARU UIN SUSKA | 5.640 | 43.627 | 76.625 | 125.892 | (75.754) | 11.014 | 58.787 | (5.953) | (1.354) | 666 | 1.029 | 341 | 147.924 | 85,34% |
| 5 | KCP PEKANBARU UIIR | 3.085 | 64.541 | 32.868 | 100.494 | (872) | 12.214 | 2.256 | 13.598 | (2.209) | 310 | (110) | (2.009) | 97.046 | 101,48% |
| 6 | KCP ROKAN HULU PASIR PANGARAIAN | 369 | 93.391 | 13.479 | 107.239 | (634) | 18.295 | 5.148 | 22.808 | 504 | 2.000 | 2 | 2.506 | 94.253 | 116,44% |
| 7 | KCP PEKANBARU SUDIRMAN ATAS | 37.911 | 335.124 | 70.337 | 443.371 | (3.232) | 24.402 | (19.561) | 1.609 | (12.999) | 1.498 | (1.458) | (12.959) | 458.220 | 93,93% |
| 8 | KCP PEKANBARU ARIFIN AHMAD | 25.443 | 200.287 | 49.892 | 275.622 | 21.236 | 16.728 | (9.226) | 28.738 | 17.920 | 608 | (4.912) | 13.616 | 294.543 | 98,20% |
| 9 | KCP PEKANBARU RUMBAI | 9.986 | 195.327 | 86.483 | 291.796 | (5.874) | 247.334 | (2.672) | 238.788 | (1.515) | 197.632 | (18.967) | 177.151 | 252.514 | 185,71% |
| 10 | KCP TEMBILAHAN | 2.572 | 152.840 | 32.772 | 188.184 | (1.132) | 20.335 | (2.141) | 17.062 | (66) | 814 | 57 | 804 | 187.773 | 100,65% |
| 11 | KCP FLAMBOYAN PETAPAHAN | 255 | 105.830 | 17.098 | 123.183 | (390) | 14.495 | (3.715) | 10.390 | 530 | 43 | 72 | 645 | 124.155 | 99,74% |
| 12 | KCP BAGAN SIAPIAPI | 2.232 | 94.164 | 41.891 | 138.286 | 1.968 | 12.812 | (13.874) | 907 | (26) | 4.129 | 0 | 4.103 | 155.822 | 91,38% |
| 13 | KCP GUNUNG RAYA KANDIS | 3.276 | 58.732 | 13.550 | 75.559 | 1.432 | 7.639 | 5.748 | 14.819 | 33 | (2.543) | (200) | (2.710) | 67.834 | 107,39% |
| 14 | KCP DURI HANG TUAH 2 | 517.787 | 216.938 | 90.671 | 825.396 | 356.372 | 16.725 | (45.278) | 327.820 | 66 | (283) | (2.664) | (2.881) | 519.351 | 158,37% |
| 15 | KCP PANAM RAYA | 24.406 | 211.820 | 19.000 | 255.226 | 1.599 | 13.950 | 1.849 | 17.399 | 1.084 | (306) | (859) | (80) | 260.756 | 97,85% |
| 16 | KCP RENGAT | 2.291 | 138.652 | 82.610 | 223.553 | (10.786) | (5.084) | 26.009 | 10.139 | 109 | 4.186 | (1.681) | 2.614 | 233.023 | 97,06% |
| 17 | KCP BAGAN BATU SUDIRMAN 1 | 47 | 162.597 | 20.142 | 182.786 | (144) | 19.007 | 9.373 | 28.237 | 27 | 579 | 149 | 755 | 171.085 | 107,28% |
| 18 | KCP TELUK KUANTAN | 8.413 | 193.661 | 51.659 | 253.733 | 455 | 22.032 | 9.034 | 31.521 | (1.168) | 4.138 | (783) | 2.188 | 244.707 | 104,58% |
| 19 | KCP UJUNG BATU 1 | 2.519 | 124.754 | 15.691 | 142.963 | (1.332) | 6.653 | 3.092 | 8.413 | (1.012) | 795 | (77) | (294) | 150.636 | 94,71% |
| 20 | KC DURI | 2.599 | 242.522 | 78.066 | 323.187 | 1.220 | 16.497 | (12.937) | 4.780 | 107 | 5.183 | (9) | 5.282 | 346.121 | 94,90% |
| 21 | KCP DURI HANG TUAH 1 | 129 | 105.674 | 24.658 | 130.461 | (256) | 287 | 155 | 186 | 75 | (1.318) | 201 | (1.043) | 143.287 | 90,32% |
| 22 | KCP SELAT PANJANG | 37 | 68.177 | 13.658 | 81.873 | (50) | (6.354) | 1.072 | (5.332) | (21) | (1.165) | 586 | (600) | 95.557 | 85,05% |
| 23 | KCP DUMAI SUKAJADI | 271 | 98.857 | 24.733 | 123.860 | 272 | (89) | (1.007) | (824) | 34 | (3.716) | (539) | (4.222) | 136.140 | 87,88% |
| 24 | KCP BANGKINANG | 45.153 | 145.614 | 26.205 | 216.972 | 25.199 | 12.207 | (2.249) | 35.156 | 219 | 1.693 | 145 | 2.058 | 200.728 | 109,12% |
| 25 | KCP PEKANBARU NANGKA | 6.460 | 145.002 | 27.609 | 179.071 | (4.476) | (5.938) | (1.143) | (11.556) | 4.617 | (4.294) | 424 | 747 | 214.497 | 83,83% |
| 26 | KC DUMAI | 14.367 | 346.534 | 107.552 | 468.453 | 5.077 | 13.006 | 2.273 | 20.356 | (313) | (14.967) | (284) | (15.564) | 462.917 | 97,83% |
| 27 | KCP SIAK | 22.598 | 107.804 | 24.716 | 155.118 | 11.807 | (6.698) | 816 | 5.925 | 224 | 572 | (121) | 675 | 163.952 | 95,02% |
| 28 | KCP PANGKALAN KERINCI MAHARAJA | 21.511 | 240.889 | 39.554 | 301.953 | (7.728) | 11.007 | (1.424) | 1.855 | (1.052) | 1.342 | (6.226) | (5.936) | 313.587 | 94,40% |
| 29 | KCP PEKANBARU SUDIRMAN | 6.029 | 168.290 | 168.281 | 342.600 | (1.330) | 1.484 | 5.198 | 5.351 | 245 | 2.277 | (3.550) | (1.028) | 361.440 | 94,50% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 18-Nov-25 | | | | Growth MtD 18-Nov-25 | | | | Target Posisi 18-Nov-25 | % Penc. |
|----------------------|-----------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|----------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 810.622 | 1.080.858 | 516.372 | 2.407.852 | 160.702 | 127.956 | 284.913 | 573.570 | 23.173.005 | 100,64% |
| AREA PEMATANGSIANTAR | | 59.049 | 1.968.204 | 615.862 | 2.643.115 | (18.835) | 159.837 | (22.324) | 118.678 | (3.715) | (21.643) | 10.875 | (14.483) | 2.887.165 | 91,05% |
| 1 | KC PEMATANGSIANTAR PERINTIS | 19.027 | 310.664 | 180.849 | 510.540 | 1.054 | 63.672 | (3.609) | 61.117 | (6.503) | (6.484) | 1.262 | (11.725) | 476.614 | 104,66% |
| 2 | KCP PEMATANGSIANTAR SUTOMO | 879 | 63.776 | 63.030 | 127.685 | (2.158) | 1.750 | 16.826 | 16.418 | (32) | (5.709) | (983) | (6.725) | 127.600 | 94,80% |
| 3 | KC RANTAU PRAPAT | 16.165 | 279.455 | 61.967 | 357.587 | 11.645 | 30.550 | (42.473) | (278) | (1.004) | 127 | 10.024 | 9.147 | 401.907 | 91,25% |
| 4 | KCP KOTA PINANG | 969 | 97.520 | 9.827 | 108.315 | (463) | 19.231 | 315 | 19.083 | (69) | (344) | 424 | 10 | 108.115 | 100,19% |
| 5 | KCP KISARAN | 6.351 | 174.962 | 37.313 | 218.626 | 383 | 25.416 | 8.303 | 34.102 | 1.545 | (1.372) | 583 | 757 | 212.208 | 103,38% |
| 6 | KCP PANYABUNGAN | 105 | 103.071 | 12.256 | 115.432 | (72) | (7.644) | 5.570 | (2.147) | (16) | 1.392 | 1.047 | 2.424 | 141.418 | 83,34% |
| 7 | KC SIBOLGA | 115 | 75.137 | 22.539 | 97.790 | (1.548) | 6.358 | 4.247 | 9.057 | 142 | 2.814 | (635) | 2.321 | 114.824 | 87,19% |
| 8 | KCP SIPIROK | 670 | 48.535 | 6.815 | 56.019 | 321 | 779 | (21.727) | (20.626) | (192) | (2.172) | 6 | (2.357) | 91.834 | 58,43% |
| 9 | KCP TANJUNG BALAI | 1.353 | 116.866 | 18.203 | 136.423 | (6.717) | 2.217 | (6.800) | (11.300) | (12) | (421) | (498) | (932) | 167.573 | 80,85% |
| 10 | KCP GUNUNG TUA | 460 | 89.645 | 17.359 | 107.464 | (2.935) | 9.877 | 3.544 | 10.486 | 10 | 462 | (1.521) | (1.049) | 116.696 | 91,19% |
| 11 | KCP AEK KANOPAN | 213 | 141.500 | 59.763 | 201.477 | 260 | 14.909 | 13.215 | 28.383 | 90 | (486) | (157) | (553) | 195.169 | 102,95% |
| 12 | KCP SIBUHUAN | 1.340 | 88.190 | 30.758 | 120.289 | (4.036) | 6.568 | 10.526 | 13.058 | 1.705 | 1.127 | 268 | 3.100 | 132.253 | 93,30% |
| 13 | KCP INDRAPURA | 5.123 | 122.811 | 56.161 | 184.094 | (12.032) | (5.865) | (4.390) | (22.287) | (2.474) | (2.039) | 313 | (4.199) | 227.605 | 79,04% |
| 14 | KC PADANGSIDEMPUAN | 6.280 | 225.261 | 34.515 | 266.055 | (2.537) | (9.225) | (8.572) | (20.334) | 3.094 | (9.716) | 487 | (6.135) | 318.836 | 81,52% |

Kinerja Pembiayaan Area

Posisi 18-Nov-2025

| NO | UNIT KERJA | Posisi Dec-24 | Posisi 31-Oct-25 | Posisi 18-Nov-25 | Growth YtD Nov-25 | % Growth YtD Nov-25 | Growth MtD Nov-25 | Target 30-11-25 | % Pencp. | Gap Target |
|-------------------|----------------------|------------------|---------------------|---------------------|----------------------|------------------------|----------------------|--------------------|----------|------------|
| RETAIL RO 2 MEDAN | | 16.720.113 | 18.645.108 | 18.795.808 | 2.075.695 | 12,41% | 150.701 | 19.505.935 | 96,36% | (710.127) |
| | CFG (Consumer) | 11.847.954 | 12.806.437 | 12.798.230 | 950.276 | 8,02% | (8.207) | 13.192.499 | 97,01% | (394.269) |
| | PWG (Pawning) | 1.161.081 | 1.975.702 | 2.048.035 | 886.954 | 76,39% | 72.333 | 2.106.569 | 97,22% | (58.534) |
| | SME (Small) | 1.400.748 | 1.465.739 | 1.562.420 | 161.672 | 11,54% | 96.681 | 1.598.900 | 97,72% | (36.480) |
| | MBG (Micro) | 2.310.331 | 2.397.229 | 2.387.123 | 76.792 | 3,32% | (10.106) | 2.607.967 | 91,53% | (220.845) |
| 1 | Area Batam | 2.396.945 | 2.705.661 | 2.699.039 | 302.094 | 12,60% | (6.622) | 2.847.472 | 94,79% | (148.433) |
| | CFG (Consumer) | 1.770.026 | 1.944.093 | 1.936.392 | 166.366 | 9,40% | (7.701) | 1.992.000 | 97,21% | (55.608) |
| | PWG (Pawning) | 193.140 | 311.736 | 319.547 | 126.406 | 65,45% | 7.810 | 344.208 | 92,84% | (24.662) |
| | SME (Small) | 122.962 | 125.291 | 119.401 | (3.561) | -2,90% | (5.890) | 154.342 | 77,36% | (34.941) |
| | MBG (Micro) | 310.816 | 324.540 | 323.700 | 12.883 | 4,15% | (840) | 356.921 | 90,69% | (33.222) |
| 2 | Area Medan Kota | 2.544.835 | 2.950.264 | 2.972.123 | 427.288 | 16,79% | 21.859 | 3.064.479 | 96,99% | (92.357) |
| | CFG (Consumer) | 1.944.791 | 2.139.295 | 2.146.306 | 201.515 | 10,36% | 7.011 | 2.194.090 | 97,82% | (47.784) |
| | PWG (Pawning) | 252.400 | 412.261 | 427.459 | 175.059 | 69,36% | 15.198 | 431.397 | 99,09% | (3.938) |
| | SME (Small) | 188.209 | 206.868 | 206.991 | 18.781 | 9,98% | 122 | 233.500 | 88,65% | (26.509) |
| | MBG (Micro) | 159.435 | 191.840 | 191.367 | 31.933 | 20,03% | (472) | 205.492 | 93,13% | (14.125) |
| 3 | Area Medan Raya | 2.640.411 | 2.967.351 | 2.987.618 | 347.207 | 13,15% | 20.267 | 3.079.533 | 97,02% | (91.915) |
| | CFG (Consumer) | 1.991.066 | 2.147.657 | 2.149.294 | 158.229 | 7,95% | 1.638 | 2.201.267 | 97,64% | (51.973) |
| | PWG (Pawning) | 200.888 | 337.104 | 351.974 | 151.086 | 75,21% | 14.870 | 352.958 | 99,72% | (983) |
| | SME (Small) | 80.398 | 96.289 | 101.681 | 21.283 | 26,47% | 5.392 | 108.670 | 93,57% | (6.989) |
| | MBG (Micro) | 368.059 | 386.301 | 384.668 | 16.609 | 4,51% | (1.633) | 416.638 | 92,33% | (31.970) |
| 4 | Area Pekanbaru | 5.991.472 | 6.546.353 | 6.651.673 | 660.201 | 11,02% | 105.320 | 6.909.817 | 96,26% | (258.144) |
| | CFG (Consumer) | 3.885.901 | 4.193.178 | 4.183.358 | 297.456 | 7,65% | (9.820) | 4.332.277 | 96,56% | (148.919) |
| | PWG (Pawning) | 255.819 | 508.340 | 529.623 | 273.804 | 107,03% | 21.283 | 563.574 | 93,98% | (33.951) |
| | SME (Small) | 824.608 | 794.625 | 892.798 | 68.190 | 8,27% | 98.173 | 886.402 | 100,72% | 6.396 |
| | MBG (Micro) | 1.025.144 | 1.050.210 | 1.045.895 | 20.751 | 2,02% | (4.315) | 1.127.564 | 92,76% | (81.669) |
| 5 | Area Pematangsiantar | 3.146.451 | 3.475.480 | 3.485.356 | 338.905 | 10,77% | 9.876 | 3.604.634 | 96,69% | (119.278) |
| | CFG (Consumer) | 2.256.170 | 2.382.215 | 2.382.880 | 126.710 | 5,62% | 665 | 2.472.864 | 96,36% | (89.984) |
| | PWG (Pawning) | 258.833 | 406.261 | 419.433 | 160.600 | 62,05% | 13.172 | 414.433 | 101,21% | 5.000 |
| | SME (Small) | 184.570 | 242.665 | 241.550 | 56.980 | 30,87% | (1.115) | 215.986 | 111,84% | 25.564 |
| | MBG (Micro) | 446.877 | 444.339 | 441.493 | (5.384) | -1,20% | (2.846) | 501.352 | 88,06% | (59.859) |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 18-Nov-25 | | | | | YtD 18-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|------------|-----------------------------|------------------|---------|---------|---------|-----------|---------------|---------|---------|---------|---------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA BATAM | | 1.936.392 | 319.547 | 119.401 | 323.700 | 2.699.039 | 166.366 | 126.406 | (3.561) | 12.883 | 302.094 | 2.847.472 | 94,79% |
| 1 | KCP TANJUNG BALAI KARIMUN 1 | 244.474 | 48.250 | 47 | 6.542 | 299.313 | 6.871 | 23.915 | (9) | 1.461 | 32.237 | 296.519 | 100,94% |
| 2 | KCP NATUNA | 58.987 | 5.087 | - | - | 64.074 | 9.871 | 2.504 | - | - | 12.375 | 63.694 | 100,60% |
| 3 | KCP BATAM BENGKONG | 106.244 | 9.041 | - | 34.955 | 150.240 | 14.663 | 2.840 | - | 3.196 | 20.699 | 152.251 | 98,68% |
| 4 | KC BATAM WINDSOR CENTRAL | 207.722 | 44.107 | 83.590 | 43.991 | 379.410 | 28.091 | 17.644 | 605 | 810 | 47.149 | 382.934 | 99,08% |
| 5 | KCP BATUAJI | 91.194 | 10.522 | - | - | 101.716 | 17.775 | 3.673 | - | - | 21.448 | 109.969 | 92,50% |
| 6 | KCP BATAMINDO | 130.608 | 13.834 | - | 38.347 | 182.789 | 16.500 | 7.795 | - | (2.306) | 21.990 | 181.671 | 100,62% |
| 7 | KCP BATAM BATU AJI | 132.363 | 33.505 | 2.702 | 49.728 | 218.299 | 5.252 | 12.630 | (599) | 3.631 | 20.914 | 230.580 | 94,67% |
| 8 | KCP BINTAN CENTER | 162.072 | 23.168 | - | 11.441 | 196.681 | 19.880 | 8.677 | - | (4.060) | 24.497 | 200.528 | 98,08% |
| 9 | KCP BATAM GRAND NIAGA MAS | 114.727 | 14.499 | 14.663 | 59.878 | 203.767 | 6.249 | 3.980 | 4.772 | (5.531) | 9.471 | 237.739 | 85,71% |
| 10 | KCP ANAMBAS | 59.545 | 3.128 | - | - | 62.673 | (11.677) | 1.893 | - | - | (9.784) | 67.087 | 93,42% |
| 11 | KCP BATAM CENTER | 136.376 | 31.130 | - | 35.793 | 203.298 | (782) | 13.299 | - | 1.374 | 13.891 | 216.628 | 93,85% |
| 12 | KC TANJUNG PINANG | 157.105 | 34.923 | 14 | 9.338 | 201.380 | 12.815 | 11.679 | (6.973) | 8.631 | 26.153 | 214.357 | 93,95% |
| 13 | KCP BATAM BOTANIA GARDEN | 78.686 | 18.644 | - | 4.172 | 101.501 | 10.536 | 5.122 | (695) | 1.103 | 16.067 | 122.179 | 83,08% |
| 14 | KCP BATAM SEKUPANG | 36.666 | 11.504 | 634 | 13.503 | 62.309 | 11.290 | 2.242 | 634 | 3.999 | 18.165 | 76.836 | 81,09% |
| 15 | KCP TANJUNG UBAN | 75.139 | 6.826 | - | 16.012 | 97.978 | 6.170 | 3.616 | - | 575 | 10.361 | 103.108 | 95,02% |
| 16 | KCP BATAM RADEN PATAH | 144.255 | 10.459 | 17.751 | - | 172.465 | 12.713 | 4.621 | (1.297) | - | 16.036 | 189.488 | 91,02% |
| 17 | KCP ANAMBAS JEMAJA | 227 | 920 | - | - | 1.147 | 148 | 276 | - | - | 425 | 1.903 | 60,27% |
| | | | | | | | - | - | - | - | | | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 18-Nov-25 | | | | YtD 18-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. | |
|-----------------|---------------------------|------------------|---------|---------|---------|---------------|---------|---------|---------|---------|----------------------------|-----------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA MEDAN KOTA | | 2.146.306 | 427.459 | 206.991 | 191.367 | 2.972.123 | 201.515 | 175.059 | 18.781 | 31.933 | 427.288 | 3.064.479 | 96,99% |
| 1 | KCP MEDAN USU | 46.106 | 10.759 | 2.000 | - | 58.865 | 23.819 | 6.015 | 2.000 | - | 31.834 | 36.708 | 160,36% |
| 2 | KCP MEDAN SUTOMO | 5.372 | 11.955 | - | - | 17.327 | 5.292 | 10.754 | - | - | 16.046 | 18.355 | 94,40% |
| 3 | KCP MEDAN PANCA BUDI | 18.033 | 5.526 | - | - | 23.558 | 9.290 | 2.453 | - | - | 11.743 | 20.791 | 113,31% |
| 4 | KCP MEDAN ISKANDAR MUDA 1 | 76.237 | 35.733 | 5.842 | - | 117.812 | 304 | 12.004 | 5.842 | (40) | 18.110 | 116.894 | 100,79% |
| 5 | KCP MEDAN IMAM BONJOL | 75.988 | 6.346 | - | 4.428 | 86.761 | 12.502 | 3.996 | - | 4.428 | 20.926 | 84.429 | 102,76% |
| 6 | KC MEDAN KEJAKSAAN | 362.283 | 37.037 | 88.466 | 41.015 | 528.800 | 35.790 | 11.821 | (5.259) | (3.748) | 38.605 | 544.113 | 97,19% |
| 7 | KCP MEDAN SIMPANG LIMUN | 123.094 | 25.903 | 1.724 | 59 | 150.780 | (13) | 7.260 | 1.724 | (17) | 8.954 | 165.365 | 91,18% |
| 8 | KCP MEDAN MUCHTAR BASRI | 149.641 | 27.244 | 8.409 | 73 | 185.367 | 12.679 | 10.235 | 8.409 | (244) | 31.078 | 174.693 | 106,11% |
| 9 | KCP MEDAN KAMPUNG BARU | 116.208 | 21.028 | 306 | 4.965 | 142.507 | 7.242 | 10.710 | (1.108) | 4.965 | 21.809 | 153.716 | 92,71% |
| 10 | KCP MEDAN PULO BRAYAN | 210.545 | 24.216 | 4.117 | 12.082 | 250.959 | 20.448 | 10.325 | (392) | 2.170 | 32.550 | 252.063 | 99,56% |
| 11 | KCP MEDAN JUANDA | 72.452 | 5.525 | 593 | 9.226 | 87.796 | 7.489 | 2.087 | (171) | 9.033 | 18.438 | 90.976 | 96,51% |
| 12 | KCP MEDAN SUKARAMAI | 103.289 | 31.334 | 20.120 | 6.854 | 161.598 | (4.411) | 10.936 | 19.705 | 6.613 | 32.843 | 154.593 | 104,53% |
| 13 | KC MEDAN GAJAH MADA | 130.905 | 41.601 | 39.150 | 2.849 | 214.505 | 22.203 | 18.264 | (6.085) | (2.069) | 32.312 | 219.540 | 97,71% |
| 14 | KCP MEDAN TOMANG ELOK | 46.713 | 18.860 | 2 | 5.007 | 70.582 | 8.620 | 6.633 | - | 4.905 | 20.158 | 77.535 | 91,03% |
| 15 | KCP MEDAN KRAKATAU | 116.241 | 23.038 | - | - | 139.279 | (3.080) | 9.489 | (4.436) | - | 1.972 | 158.103 | 88,09% |
| 16 | KC MEDAN S PARMAN | 159.650 | 26.612 | 21.173 | 55.909 | 263.344 | 30.597 | 8.830 | 1.043 | 2.808 | 43.277 | 286.846 | 91,81% |
| 17 | KCP MEDAN GATOT SUBROTO | 158.061 | 39.063 | - | 10.561 | 207.685 | 10.859 | 13.426 | - | 3.061 | 27.346 | 208.789 | 99,47% |
| 18 | KCP MEDAN ADAM MALIK | 175.491 | 35.679 | 15.087 | 38.339 | 264.596 | 1.889 | 19.820 | (2.492) | 69 | 19.287 | 300.970 | 87,91% |
| | | | | | | | - | - | - | - | | - | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 18-Nov-25 | | | | | YtD 18-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|-----------------|------------------------------|------------------|---------|---------|---------|-----------|---------------|---------|---------|---------|---------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA MEDAN RAYA | | 2.149.294 | 351.974 | 101.681 | 384.668 | 2.987.618 | 158.229 | 151.086 | 21.283 | 16.609 | 347.207 | 3.079.533 | 97,02% |
| 1 | KCP CEMARA ASRI | 69.966 | 7.854 | 2.189 | 17.827 | 97.837 | 19.879 | 5.683 | (1.039) | 6 | 24.529 | 96.728 | 101,15% |
| 2 | KCP PANGKALAN BRANDAN | 92.974 | 10.062 | - | 34.963 | 137.999 | 12.274 | 5.535 | - | 5.193 | 23.002 | 137.665 | 100,24% |
| 3 | KCP MEDAN RING ROAD | 105.600 | 33.642 | 1.472 | 9.481 | 150.195 | 13.573 | 11.171 | 1.099 | 1.147 | 26.990 | 149.339 | 100,57% |
| 4 | KC LUBUK PAKAM | 261.192 | 26.875 | 4.244 | 19.556 | 311.866 | 13.746 | 10.509 | 4.172 | 4.910 | 33.338 | 313.822 | 99,38% |
| 5 | KCP MEDAN SETIA BUDI | 209.715 | 34.448 | 13.154 | 11.984 | 269.301 | 21.490 | 15.057 | 13.125 | 4.168 | 53.840 | 255.396 | 105,44% |
| 6 | KCP MEDAN A.H NASUTION | 100.755 | 36.558 | 2.851 | 40.780 | 180.944 | 8.110 | 16.221 | 2.636 | 5.879 | 32.845 | 174.205 | 103,87% |
| 7 | KC BINJAI | 110.706 | 37.735 | 25.235 | 24.209 | 197.885 | 12.015 | 13.790 | 461 | 2.269 | 28.534 | 206.839 | 95,67% |
| 8 | KCP KABANJAHE | 91.858 | 27.064 | - | 40.711 | 159.633 | 7.407 | 14.728 | - | 1.057 | 23.192 | 159.605 | 100,02% |
| 9 | KCP MEDAN AKSARA | 331.849 | 26.942 | 18.598 | 40.755 | 418.144 | 37.557 | 6.037 | 1.043 | (7.701) | 36.936 | 422.096 | 99,06% |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 238.252 | 36.210 | 14.357 | 33.011 | 321.830 | (10.651) | 13.780 | (321) | (1.263) | 1.545 | 362.719 | 88,73% |
| 11 | KCP STABAT KH ZAINUL ARIFIN | 145.799 | 25.344 | 4.240 | 37.709 | 213.093 | 2.572 | 12.794 | (327) | 1.785 | 16.823 | 228.928 | 93,08% |
| 12 | KCP MEDAN MARELAN RAYA | 96.026 | 31.092 | - | 26.581 | 153.699 | (5.083) | 14.179 | (21) | 3.033 | 12.109 | 170.846 | 89,96% |
| 13 | KCP MEDAN BELAWAN | 132.069 | 4.787 | - | - | 136.856 | 10.629 | 2.284 | - | (14) | 12.899 | 142.391 | 96,11% |
| 14 | KCP PERBAUNGAN | 82.991 | 8.070 | 739 | 19.257 | 111.056 | 9.733 | 5.473 | 739 | (515) | 15.430 | 115.565 | 96,10% |
| 15 | KCP BINJAI JAMIN GINTING | 79.542 | 5.293 | 14.601 | 27.842 | 127.278 | 4.979 | 3.844 | (284) | (3.344) | 5.194 | 143.389 | 88,76% |
| | | | | | | | - | - | - | - | | - | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 18-Nov-25 | | | | | YtD 18-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|----------------|---------------------------------|------------------|---------|---------|-----------|-----------|---------------|---------|----------|---------|---------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA PEKANBARU | | 4.183.358 | 529.623 | 892.798 | 1.045.895 | 6.651.673 | 297.456 | 273.804 | 68.190 | 20.751 | 660.201 | 6.909.817 | 96,26% |
| 1 | KCP PEKANBARU RUMBAI | 96.704 | 12.541 | - | 14.793 | 124.038 | 8.268 | 7.363 | (37) | (4.456) | 11.137 | 153.239 | 80,94% |
| 2 | KC DURI | 84.513 | 20.556 | - | 28.984 | 134.053 | 6.341 | 10.491 | (76) | (7.381) | 9.374 | 160.140 | 83,71% |
| 3 | KCP PEKANBARU SUDIRMAN | 154.695 | 17.200 | - | 41.954 | 213.849 | 2.594 | 8.497 | - | 1.251 | 12.342 | 250.861 | 85,25% |
| 4 | KCP PANAM RAYA | 109.277 | 13.831 | 850 | 44.721 | 168.679 | 2.812 | 8.024 | (125) | (5.461) | 5.250 | 192.455 | 87,65% |
| 5 | KCP DUMAI SUKAJADI | 136.596 | 12.503 | - | 61.537 | 210.636 | 1.556 | 4.530 | - | 3.119 | 9.205 | 235.692 | 89,37% |
| 6 | KCP TELUK KUANTAN | 139.918 | 21.883 | 2.484 | 96.939 | 261.224 | 5.576 | 11.162 | 889 | (794) | 16.833 | 289.938 | 90,10% |
| 7 | KCP PEKANBARU NANGKA | 144.167 | 31.365 | - | 19.193 | 194.725 | 8.824 | 16.127 | - | 3.043 | 27.994 | 210.701 | 92,42% |
| 8 | KCP BAGAN SIAPIAPI | 56.392 | 6.461 | - | 26.130 | 88.984 | 5.667 | 4.405 | - | (2.460) | 7.612 | 96.101 | 92,59% |
| 9 | KCP PANGKALAN KERINCI MAHARAJA | 161.536 | 25.889 | 1.697 | 71.380 | 260.502 | 9.159 | 13.062 | (1.545) | (1.094) | 19.583 | 280.176 | 92,98% |
| 10 | KCP TEMBILAHAN | 104.657 | 7.341 | - | 19.091 | 131.089 | (7.217) | 5.647 | - | 145 | (1.425) | 142.397 | 92,06% |
| 11 | KCP GUNUNG RAYA KANDIS | 40.288 | 8.962 | - | 48.796 | 98.046 | 2.417 | 5.741 | - | 3.759 | 11.916 | 104.874 | 93,49% |
| 12 | KC PEKANBARU HARAPAN RAYA | 239.812 | 32.294 | 171.608 | 20.279 | 463.994 | 13.793 | 12.392 | (12.786) | 4.472 | 17.870 | 494.449 | 93,84% |
| 13 | KCP SELAT PANJANG | 84.236 | 6.831 | 18 | - | 91.085 | 869 | 5.120 | - | (11) | 5.979 | 95.983 | 94,90% |
| 14 | KCP PEKANBARU SUDIRMAN ATAS | 290.481 | 20.608 | 53.767 | 30.061 | 394.917 | 27.904 | 11.133 | (4.202) | (3.941) | 30.894 | 419.076 | 94,24% |
| 15 | KCP PEKANBARU PANAM | 288.347 | 35.737 | 26.342 | 26.011 | 376.437 | 3.949 | 17.424 | (7.065) | 2.166 | 16.474 | 392.871 | 95,82% |
| 16 | KCP UJUNG BATU 1 | 193.336 | 8.639 | 61 | 70.711 | 272.746 | 12.490 | 5.940 | (93) | (5.550) | 12.786 | 285.662 | 95,48% |
| 17 | KC PEKANBARU SUDIRMAN 1 | 250.488 | 68.239 | 595.404 | 16.277 | 930.407 | 10.496 | 25.936 | 102.267 | 5.097 | 143.796 | 861.595 | 107,99% |
| 18 | KCP DURI HANG TUAH 1 | 158.682 | 7.143 | - | 22.288 | 188.113 | 21.131 | 5.411 | - | (607) | 25.935 | 193.734 | 97,10% |
| 19 | KCP RENGAT | 169.062 | 6.798 | - | 49.505 | 225.365 | 2.871 | 4.638 | - | 3.771 | 11.280 | 232.426 | 96,96% |
| 20 | KCP BAGAN BATU SUDIRMAN 1 | 157.808 | 7.913 | 1.871 | 59.673 | 227.264 | 7.810 | 5.850 | (388) | 4.759 | 18.031 | 233.567 | 97,30% |
| 21 | KCP PEKANBARU UIN SUSKA | 28.066 | 3.104 | - | - | 31.170 | 12.058 | 2.376 | - | - | 14.434 | 30.669 | 101,63% |
| 22 | KCP PEKANBARU ARIFIN AHMAD | 310.198 | 33.194 | 16.075 | 50.771 | 410.238 | 44.669 | 14.676 | (5.613) | (5.521) | 48.211 | 413.157 | 99,29% |
| 23 | KCP SIAK | 149.100 | 8.495 | 1.504 | 20.589 | 179.689 | 8.227 | 6.408 | 773 | 6.135 | 21.542 | 181.558 | 98,97% |
| 24 | KCP FLAMBOYAN PETAPAHAN | 79.466 | 9.905 | - | 60.361 | 149.732 | 13.523 | 7.523 | (55) | 2.173 | 23.163 | 149.899 | 99,89% |
| 25 | KC DUMAI | 269.933 | 48.832 | 19.933 | 33.327 | 372.024 | 13.121 | 15.046 | (3.243) | 1.215 | 26.140 | 376.500 | 98,81% |
| 26 | KCP DURI HANG TUAH 2 | 95.692 | 20.686 | 1.184 | 58.690 | 176.252 | 14.830 | 16.126 | (472) | 882 | 31.365 | 174.138 | 101,21% |
| 27 | KCP ROKAN HULU PASIR PANGARAIAN | 25.773 | 6.309 | - | 17.789 | 49.872 | 11.101 | 5.111 | - | 9.880 | 26.091 | 47.670 | 104,62% |
| 28 | KCP BANGKINANG | 143.186 | 18.663 | - | 36.047 | 197.895 | 21.750 | 12.875 | (38) | 6.158 | 40.745 | 186.445 | 106,14% |
| 29 | KCP PEKANBARU UIR | 20.948 | 7.700 | - | - | 28.648 | 10.870 | 4.772 | - | - | 15.642 | 23.843 | 120,15% |
| | | | | | | | - | - | - | - | - | - | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 18-Nov-25

| NO | UNIT KERJA | Posisi 18-Nov-25 | | | | | YtD 18-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|----------------------|-----------------------------|------------------|---------|---------|---------|-----------|---------------|---------|--------|---------|----------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA PEMATANGSIANTAR | | 2.382.880 | 419.433 | 241.550 | 441.493 | 3.485.356 | 126.710 | 160.600 | 56.980 | (5.384) | 338.905 | 3.604.634 | 96,69% |
| 1 | KCP KOTA PINANG | 118.467 | 6.422 | - | 23.295 | 148.185 | 22.682 | 4.131 | (97) | 3.889 | 30.605 | 134.397 | 110,26% |
| 2 | KCP GUNUNG TUA | 84.340 | 42.859 | 116 | 55.785 | 183.100 | 10.489 | 15.090 | (151) | 1.972 | 27.399 | 185.270 | 98,83% |
| 3 | KCP SIPIROK | 93.069 | 5.817 | - | 30.256 | 129.142 | 4.747 | 3.065 | - | 6.109 | 13.922 | 130.504 | 98,96% |
| 4 | KC PADANGSIDEMPUAN | 213.456 | 64.698 | 47.688 | 32.951 | 358.792 | 25.712 | 22.642 | 16.780 | (2.093) | 63.040 | 347.042 | 103,39% |
| 5 | KCP TANJUNG BALAI | 117.088 | 45.244 | 75 | 17.438 | 179.845 | 319 | 16.552 | (19) | (1.267) | 15.585 | 191.147 | 94,09% |
| 6 | KCP AEK KANOPAN | 138.165 | 8.810 | 6 | 19.918 | 166.899 | (168) | 4.728 | (46) | 3.390 | 7.904 | 178.841 | 93,32% |
| 7 | KC SIBOLGA | 187.367 | 29.276 | - | 19.592 | 236.235 | 12.893 | 14.026 | - | 534 | 27.453 | 239.487 | 98,64% |
| 8 | KC RANTAU PRAPAT | 373.029 | 55.177 | 83.822 | 36.524 | 548.552 | (6.414) | 20.137 | 25.706 | (6.187) | 33.241 | 574.911 | 95,42% |
| 9 | KC PEMATANGSIANTAR PERINTIS | 249.267 | 47.589 | 101.657 | 30.038 | 428.550 | 9.782 | 13.745 | 15.623 | 384 | 39.534 | 447.429 | 95,78% |
| 10 | KCP PEMATANGSIANTAR SUTOMO | 190.033 | 10.204 | 8.005 | 30.406 | 238.647 | 22.024 | 4.412 | (689) | (4.169) | 21.578 | 246.378 | 96,86% |
| 11 | KCP PANYABUNGAN | 116.112 | 17.824 | 52 | 15.805 | 149.793 | 1.926 | 7.455 | (16) | (2.706) | 6.658 | 166.490 | 89,97% |
| 12 | KCP SIBUHUAN | 105.251 | 26.573 | - | 36.432 | 168.256 | 11.234 | 11.945 | - | (1.219) | 21.961 | 173.460 | 97,00% |
| 13 | KCP KISARAN | 186.313 | 49.306 | - | 47.726 | 283.345 | 19.284 | 23.398 | - | 1.336 | 44.019 | 277.021 | 102,28% |
| 14 | KCP INDRAPURA | 210.923 | 9.634 | 130 | 21.859 | 242.546 | (7.800) | (727) | (111) | (5.630) | (14.268) | 283.811 | 85,46% |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 18-Nov-25)

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | | Sampai dengan tanggal 18-Nov-25 | | | | |
|-------------------|-----------------------------|------------------|---------|--------|---------|-----------|---------------------------------|---------|---------|--------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| REGION II / MEDAN | | 373.798 | 501.895 | 29.724 | 100.618 | 1.006.035 | 138.788 | 228.103 | 111.532 | 29.361 | 507.784 |
| 1 | AREA BATAM | 59.402 | 67.816 | 5.719 | 16.230 | 149.168 | 17.861 | 29.530 | 500 | 4.785 | 52.676 |
| 2 | AREA MEDAN KOTA | 61.377 | 106.903 | 11.650 | 7.385 | 187.315 | 31.301 | 47.089 | 2.830 | 2.405 | 83.625 |
| 3 | AREA MEDAN RAYA | 62.808 | 88.186 | 3.115 | 17.901 | 172.010 | 22.870 | 46.512 | 5.900 | 4.150 | 79.432 |
| 4 | AREA PEKANBARU | 127.471 | 122.634 | 8.740 | 42.232 | 301.077 | 43.501 | 50.198 | 102.302 | 13.526 | 209.527 |
| 5 | AREA PEMATANGSIANTAR | 62.740 | 116.355 | 500 | 16.870 | 196.466 | 23.255 | 54.773 | - | 4.495 | 82.523 |
| | | | | | | | | | | | |
| AREA BATAM | | 59.402 | 67.816 | 5.719 | 16.230 | 149.168 | 17.861 | 29.530 | 500 | 4.785 | 52.676 |
| 1 | KC BATAM WINDSOR CENTRAL | 7.292 | 10.343 | 2.269 | 1.895 | 21.799 | 895 | 3.414 | - | 1.360 | 5.669 |
| 2 | KC TANJUNG PINANG | 3.762 | 12.069 | - | 1.315 | 17.146 | 316 | 4.659 | - | 480 | 5.455 |
| 3 | KCP BATAM BATU AJI | 5.468 | 10.111 | - | 2.020 | 17.599 | 1.139 | 5.792 | - | 775 | 7.706 |
| 4 | KCP TANJUNG BALAI KARIMUN | 5.060 | 4.701 | - | 370 | 10.131 | 919 | 1.699 | - | 25 | 2.643 |
| 5 | KCP BINTAN CENTER | 7.216 | 5.991 | - | 190 | 13.397 | 2.020 | 2.405 | - | - | 4.425 |
| 6 | KCP BATAM CENTER | 1.436 | 12.230 | - | 1.800 | 15.467 | 1.115 | 4.665 | - | 680 | 6.460 |
| 7 | KCP BATAM BOTANIA GARDEN | 2.379 | 5.189 | - | 300 | 7.868 | 990 | 2.039 | - | 350 | 3.379 |
| 8 | KCP BATAM BENGKONG | 2.895 | 700 | - | 1.730 | 5.325 | 1.132 | 371 | - | 175 | 1.678 |
| 9 | KCP BATAM RADEN PATAH | 4.346 | 1.229 | 350 | - | 5.925 | 3.008 | 842 | - | - | 3.850 |
| 10 | KCP BATAM GRAND NIAGA MAS | 4.307 | 1.460 | 3.100 | 3.225 | 12.092 | 1.667 | 577 | - | 610 | 2.854 |
| 11 | KCP BATAM SEKUPANG | 1.484 | 565 | - | 990 | 3.039 | 460 | 202 | 500 | - | 1.162 |
| 12 | KCP BATAMINDO | 4.431 | 1.279 | - | 1.060 | 6.770 | 2.105 | 919 | - | 210 | 3.234 |
| 13 | KCP TANJUNG BALAI KARIMUN | - | - | - | - | - | - | - | - | - | - |
| 14 | KCP TANJUNG UBAN | 2.256 | 533 | - | 1.335 | 4.124 | 480 | 871 | - | 120 | 1.471 |
| 15 | KCP BATUAJI | 3.116 | 651 | - | - | 3.766 | 275 | 449 | - | - | 724 |
| 16 | KCP ANAMBAS | 950 | 323 | - | - | 1.273 | 280 | 324 | - | - | 604 |
| 17 | KCP NATUNA | 2.935 | 439 | - | - | 3.374 | 920 | 256 | - | - | 1.176 |
| 18 | KCP ANAMBAS JEMAJA | 70 | 4 | - | - | 74 | 140 | 48 | - | - | 188 |
| | | | | | | | | | | | |
| AREA MEDAN KOTA | | 61.377 | 106.903 | 11.650 | 7.385 | 187.315 | 31.301 | 47.089 | 2.830 | 2.405 | 83.625 |
| 1 | KC MEDAN S PARMAN | 6.908 | 7.575 | - | 2.560 | 17.043 | 3.127 | 3.214 | - | 300 | 6.641 |
| 2 | KC MEDAN KEJAKSAAN | 12.092 | 9.835 | 3.000 | 600 | 25.527 | 8.046 | 3.809 | 190 | 255 | 12.300 |
| 3 | KCP MEDAN PULO BRAYAN | 4.871 | 4.356 | - | 675 | 9.902 | 4.729 | 2.439 | - | 150 | 7.318 |
| 4 | KCP MEDAN USU | 4.235 | 1.349 | - | - | 5.584 | 1.478 | 359 | 2.000 | - | 3.837 |
| 5 | KCP MEDAN SUKARAMAI | 2.604 | 9.377 | 150 | 450 | 12.581 | 389 | 3.154 | - | - | 3.542 |
| 6 | KCP MEDAN MUCHTAR BASRI | 3.599 | 8.091 | 8.400 | - | 20.090 | 2.611 | 2.774 | - | - | 5.385 |
| 7 | KCP MEDAN ADAM MALIK | 3.238 | 9.622 | 100 | 1.270 | 14.230 | 2.150 | 4.726 | - | - | 6.876 |
| 8 | KCP MEDAN GATOT SUBROTO | 3.608 | 9.042 | - | 560 | 13.210 | 1.212 | 5.806 | - | 200 | 7.218 |
| 9 | KC MEDAN GAJAH MADA | 3.657 | 13.306 | - | - | 16.963 | 2.995 | 5.255 | 640 | - | 8.890 |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 1.605 | 10.248 | - | - | 11.853 | 100 | 3.067 | - | - | 3.167 |
| 11 | KCP MEDAN SIMPANG LIMUN | 1.940 | 4.836 | - | - | 6.776 | 995 | 2.687 | - | - | 3.682 |
| 12 | KCP MEDAN KAMPUNG BARU | 4.286 | 5.799 | - | 650 | 10.736 | 685 | 2.678 | - | - | 3.363 |
| 13 | KCP MEDAN TOMANG ELOK | 2.134 | 4.198 | - | 320 | 6.652 | 570 | 2.342 | - | 250 | 3.162 |
| 14 | KCP MEDAN JUANDA | 2.380 | 195 | - | 300 | 2.875 | 442 | 130 | - | 950 | 1.522 |
| 15 | KCP MEDAN KRAKATAU | 1.424 | 5.925 | - | - | 7.349 | 913 | 2.503 | - | - | 3.416 |
| 16 | KCP MEDAN SUTOMO | 50 | 2.323 | - | - | 2.373 | - | 1.465 | - | - | 1.465 |
| 17 | KCP MEDAN PANCA BUDI | 1.230 | 305 | - | - | 1.535 | 235 | 197 | - | - | 432 |
| 18 | KCP MEDAN IMAM BONJOL | 1.516 | 520 | - | - | 2.036 | 624 | 486 | - | 300 | 1.410 |
| | | | | | | | | | | | |
| AREA MEDAN RAYA | | 62.808 | 88.186 | 3.115 | 17.901 | 172.010 | 22.870 | 46.512 | 5.900 | 4.150 | 79.432 |
| 1 | KCP MEDAN AKSARA | 10.841 | 8.391 | 3.115 | 800 | 23.147 | 3.852 | 2.513 | 5.000 | - | 11.365 |
| 2 | KC LUBUK PAKAM | 7.095 | 6.522 | - | 815 | 14.433 | 2.516 | 2.351 | - | 140 | 5.007 |
| 3 | KC BINJAI | 2.570 | 10.066 | - | 1.150 | 13.786 | 1.599 | 6.090 | - | 200 | 7.889 |
| 4 | KCP MEDAN SETIA BUDI | 7.392 | 8.862 | - | 500 | 16.754 | 4.068 | 6.520 | - | - | 10.588 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 3.775 | 5.413 | - | 2.841 | 12.028 | 647 | 3.696 | - | 1.240 | 5.583 |
| 6 | KCP MEDAN A.H NASUTION | 4.577 | 11.019 | - | 3.080 | 18.676 | 669 | 4.606 | 700 | 300 | 6.274 |
| 7 | KCP TEBING TINGGI SUDIRMAN | 2.554 | 10.772 | - | 1.620 | 14.946 | 1.093 | 4.300 | - | - | 5.393 |
| 8 | KCP MEDAN RING ROAD | 4.204 | 7.847 | - | - | 12.052 | 1.456 | 4.374 | 200 | - | 6.030 |
| 9 | KCP MEDAN MARELAN RAYA | 927 | 6.401 | - | 1.475 | 8.802 | 175 | 4.423 | - | - | 4.598 |
| 10 | KCP KABANJAHE | 2.208 | 8.696 | - | 1.950 | 12.854 | 1.370 | 3.919 | - | 350 | 5.639 |
| 11 | KCP CEMARA ASRI | 3.025 | 1.485 | - | 625 | 5.134 | 1.171 | 1.435 | - | 200 | 2.805 |
| 12 | KCP PANGKALAN BRANDAN | 3.528 | 442 | - | 1.235 | 5.205 | 868 | 565 | - | 1.370 | 2.803 |
| 13 | KCP MEDAN BELAWAN | 3.728 | 338 | - | - | 4.066 | 1.251 | 702 | - | - | 1.953 |
| 14 | KCP PERBAUNGAN | 3.600 | 1.243 | - | 500 | 5.343 | 1.676 | 472 | - | - | 2.149 |
| 15 | KCP BINJAI JAMIN GINTING | 2.783 | 692 | - | 1.310 | 4.785 | 460 | 545 | - | 350 | 1.355 |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 18-Nov-25)

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | | Sampai dengan tanggal 18-Nov-25 | | | | |
|----------------------|-----------------------------|------------------|---------|-------|--------|---------|---------------------------------|--------|---------|--------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| AREA PEKANBARU | | 127.471 | 122.634 | 8.740 | 42.232 | 301.077 | 43.501 | 50.198 | 102.302 | 13.526 | 209.527 |
| 1 | KC PEKANBARU SUDIRMAN 1 | 8.309 | 19.036 | 4.350 | 945 | 32.640 | 2.483 | 8.222 | 101.752 | 250 | 112.707 |
| 2 | KCP PEKANBARU NANGKA | 2.388 | 16.523 | - | 2.110 | 21.021 | 358 | 3.007 | - | 600 | 3.965 |
| 3 | KC PEKANBARU HARAPAN RAY/ | 6.716 | 10.046 | 500 | 840 | 18.102 | 2.133 | 3.538 | - | 600 | 6.271 |
| 4 | KC DUMAI | 12.936 | 11.257 | 990 | 300 | 25.483 | 1.644 | 4.031 | - | 460 | 6.135 |
| 5 | KCP PEKANBARU ARIFIN AHMAI | 10.267 | 9.054 | - | 925 | 20.246 | 5.802 | 4.574 | - | 500 | 10.876 |
| 6 | KCP PEKANBARU PANAM | 9.143 | 8.788 | 500 | 1.850 | 20.282 | 2.736 | 4.809 | 450 | - | 7.995 |
| 7 | KCP DURI HANG TUAH 1 | 5.023 | 1.484 | - | 1.075 | 7.583 | 3.834 | 81 | - | 190 | 4.105 |
| 8 | KCP PANGKALAN KERINCI MAH. | 5.061 | 6.966 | - | 3.110 | 15.137 | 2.113 | 3.050 | - | 350 | 5.513 |
| 9 | KCP BAGAN BATU SUDIRMAN 1 | 2.768 | 701 | - | 2.850 | 6.319 | 780 | 202 | - | 600 | 1.582 |
| 10 | KCP BANGKINANG | 5.025 | 4.034 | - | 1.040 | 10.099 | 1.396 | 1.465 | - | 550 | 3.411 |
| 11 | KCP ROKAN HULU PASIR PANGA/ | 945 | 805 | - | 1.250 | 3.000 | 649 | 179 | - | 650 | 1.478 |
| 12 | KCP DUMAI SUKAJADI | 3.548 | 1.238 | - | 2.500 | 7.286 | 538 | 637 | - | 1.261 | 2.436 |
| 13 | KCP PEKANBARU SUDIRMAN AT | 7.247 | 3.484 | 2.000 | 810 | 13.541 | 1.673 | 2.362 | - | - | 4.035 |
| 14 | KCP PEKANBARU SUDIRMAN | 3.583 | 3.402 | - | 1.280 | 8.265 | 1.168 | 1.286 | - | 1.500 | 3.954 |
| 15 | KCP DURI HANG TUAH 2 | 4.065 | 1.889 | - | 1.100 | 7.055 | 84 | 1.325 | - | 300 | 1.709 |
| 16 | KCP SIAK | 4.231 | 1.818 | - | 1.360 | 7.409 | 2.110 | 209 | 100 | 200 | 2.619 |
| 17 | KCP UJUNG BATU 1 | 6.645 | 1.121 | - | 2.447 | 10.214 | 1.779 | 262 | - | 1.660 | 3.701 |
| 18 | KCP BENGKALIS DURI CPI | - | - | - | - | - | - | - | - | - | - |
| 19 | KCP RENGAT | 3.106 | 803 | - | 2.770 | 6.679 | 754 | 54 | - | 1.300 | 2.108 |
| 20 | KCP GUNUNG RAYA KANDIS | 1.263 | 587 | - | 1.700 | 3.550 | 253 | 576 | - | 580 | 1.408 |
| 21 | KCP FLAMBOYAN PETAPAHAN | 3.155 | 1.863 | - | 3.150 | 8.169 | 1.105 | 616 | - | 825 | 2.546 |
| 22 | KC DURI | 3.330 | 3.753 | - | 450 | 7.533 | 687 | 2.728 | - | - | 3.415 |
| 23 | KCP PANAM RAYA | 3.886 | 3.026 | - | 1.000 | 7.911 | 1.614 | 1.178 | - | 300 | 3.092 |
| 24 | KCP BAGAN SIAPIAPI | 1.211 | 634 | - | 1.400 | 3.245 | 870 | 190 | - | 400 | 1.460 |
| 25 | KCP TEMBILAHAN | 1.965 | 988 | - | 1.080 | 4.033 | 386 | 388 | - | - | 774 |
| 26 | KCP TELUK KUANTAN | 4.191 | 5.283 | 400 | 4.890 | 14.764 | 3.168 | 2.614 | - | 450 | 6.232 |
| 27 | KCP PEKANBARU RUMBAI | 1.054 | 2.489 | - | - | 3.543 | 983 | 1.577 | - | - | 2.560 |
| 28 | KCP SELAT PANJANG | 2.213 | 812 | - | - | 3.025 | 830 | 462 | - | - | 1.292 |
| 29 | KCP PEKANBARU UIR | 1.025 | 476 | - | - | 1.501 | 617 | 344 | - | - | 962 |
| 30 | KCP PEKANBARU UIN SUSKA | 3.172 | 271 | - | - | 3.443 | 954 | 233 | - | - | 1.187 |
| AREA PEMATANGSIANTAR | | 62.740 | 116.355 | 500 | 16.870 | 196.466 | 23.255 | 54.773 | - | 4.495 | 82.523 |
| 1 | KC PADANGSIDEMPUAN | 8.723 | 31.773 | - | 1.185 | 41.682 | 3.312 | 12.737 | - | - | 16.049 |
| 2 | KCP KISARAN | 7.726 | 14.037 | - | 2.135 | 23.897 | 942 | 8.144 | - | 1.050 | 10.137 |
| 3 | KCP GUNUNG TUA | 4.072 | 11.107 | - | 2.375 | 17.554 | 2.235 | 5.421 | - | 445 | 8.101 |
| 4 | KC RANTAU PRAPAT | 3.354 | 14.320 | - | 1.250 | 18.924 | 1.773 | 7.185 | - | 550 | 9.508 |
| 5 | KC PEMATANGSIANTAR PERINT | 7.428 | 9.625 | 500 | 910 | 18.463 | 2.060 | 4.187 | - | 400 | 6.647 |
| 6 | KC SIBOLGA | 5.309 | 8.983 | - | 1.250 | 15.543 | 1.903 | 4.459 | - | 200 | 6.562 |
| 7 | KCP TANJUNG BALAI | 1.842 | 9.871 | - | 320 | 12.034 | 541 | 6.371 | - | 200 | 7.112 |
| 8 | KCP INDRAPURA | 3.058 | 310 | - | - | 3.368 | 1.450 | 261 | - | - | 1.711 |
| 9 | KCP PEMATANGSIANTAR SUTOI | 4.590 | 1.747 | - | 550 | 6.888 | 2.778 | 209 | - | - | 2.987 |
| 10 | KCP PANYABUNGAN | 1.657 | 3.444 | - | 630 | 5.731 | 844 | 1.618 | - | 350 | 2.812 |
| 11 | KCP SIBUHUAN | 2.405 | 8.257 | - | 1.250 | 11.912 | 770 | 3.617 | - | 410 | 4.797 |
| 12 | KCP AEK KANOPAN | 3.129 | 966 | - | 850 | 4.945 | 2.135 | 279 | - | 200 | 2.614 |
| 13 | KCP SIPIROK | 3.971 | 1.102 | - | 1.630 | 6.703 | 620 | 101 | - | 320 | 1.041 |
| 14 | KCP KOTA PINANG | 5.474 | 814 | - | 1.705 | 7.993 | 1.891 | 182 | - | 70 | 2.143 |
| KFO | | | | | | | - | - | - | - | |
| 1 | KFO MIKRO PANDAN KOTA | - | - | - | 280 | 280 | - | - | - | 100 | 100 |
| 2 | KFF MEDAN UNIV. ISLAM SUMA | - | - | - | - | - | - | - | - | - | - |
| 3 | KFF SIMALUNGUN BRIDGESTON | - | - | - | - | - | - | - | - | - | - |
| 4 | KFF TAPANULI UNIVERSITAS ML | - | - | - | - | - | - | - | - | - | - |
| 5 | KFF PADANGSIDEMPUAN UIN SY | - | - | - | - | - | - | - | - | - | - |
| 6 | KFF MEDAN KEMENTRIAN AGAN | - | - | - | - | - | - | - | - | - | - |
| 7 | KF MIKRO BALIGE | - | - | - | 550 | 550 | - | - | - | 200 | 200 |

Kinerja Produk Consumer (CFG)

Posisi 18-Nov-2025

| NO | UNIT KERJA | Posisi 18-Nov-2025 | | | | | Growth Ytd | | | | | Growth MtD 18-Nov-25 | Target Posisi 30- Nov-25 | % Penc. |
|-------------------|------------------------------|--------------------|-----------|---------|-----------|------------|------------|----------|---------|----------|----------|-------------------------|--------------------------------|---------|
| | | Mitraguna | Pensiun | Oto | Griya | TOTAL | Mitraguna | Pensiun | Oto | Griya | TOTAL | | | |
| REGION II / MEDAN | | 8.648.933 | 1.595.887 | 576.530 | 1.976.879 | 12.798.230 | 757.370 | 50.451 | 119.693 | 22.762 | 950.276 | (8.207) | 13.192.499 | 97,01% |
| AREA BATAM | | 1.321.662 | 98.315 | 82.233 | 434.182 | 1.936.392 | 109.905 | 3.047 | 11.440 | 41.973 | 166.366 | (7.701) | 1.992.000 | 97,21% |
| 1 | KCP ANAMBAS | 54.681 | 4.455 | 137 | 272 | 59.545 | (11.859) | 237 | (26) | (29) | (11.677) | (908) | 64.465 | 92,37% |
| 2 | KCP BATAM CENTER | 70.784 | 25.772 | 5.710 | 34.110 | 136.376 | (527) | (1.912) | 554 | 1.102 | (782) | (877) | 146.832 | 92,88% |
| 3 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | (72.606) | (763) | (84) | (5.529) | (78.982) | - | - | 0,00% |
| 4 | KCP TANJUNG UBAN | 60.888 | 2.797 | 995 | 10.458 | 75.139 | (3.874) | 663 | 440 | 8.942 | 6.170 | 12 | 77.223 | 97,30% |
| 5 | KCP ANAMBAS JEMAJA | 227 | - | - | - | 227 | 148 | - | - | - | 148 | 139 | 78 | 289,20% |
| 6 | KCP BATAM GRAND NIAGA MAS | 52.804 | 271 | 2.753 | 58.899 | 114.727 | 3.105 | (10) | 1.067 | 2.087 | 6.249 | (1.016) | 133.187 | 86,14% |
| 7 | KCP BATAM BATU AJI | 80.184 | 2.055 | 11.045 | 39.080 | 132.363 | 4.372 | 265 | 1.433 | (819) | 5.252 | 456 | 140.053 | 94,51% |
| 8 | KCP BATAM SEKUPANG | 18.419 | 734 | 8.849 | 8.664 | 36.666 | 7.736 | 495 | (1.703) | 4.761 | 11.290 | (200) | 46.807 | 78,33% |
| 9 | KCP NATUNA | 54.608 | 4.379 | - | - | 58.987 | 9.542 | 330 | - | - | 9.871 | 336 | 58.362 | 101,07% |
| 10 | KCP BATAMINDO | 102.077 | 608 | 6.177 | 21.747 | 130.608 | 12.634 | 524 | 1.459 | 1.884 | 16.500 | (811) | 123.218 | 106,00% |
| 11 | KCP BATAM BENGKONG | 72.628 | 3.771 | 9.902 | 19.944 | 106.244 | 8.356 | (64) | 3.690 | 2.681 | 14.663 | 30 | 102.219 | 103,94% |
| 12 | KCP BATAM BOTANIA GARDEN | 41.857 | 3.342 | 7.361 | 26.126 | 78.686 | 9.371 | (291) | 886 | 570 | 10.536 | 9 | 87.246 | 90,19% |
| 13 | KCP TANJUNG BALAI KARIMUN 1 | 210.074 | 25.567 | 1.923 | 6.911 | 244.474 | 78.844 | 1.068 | 306 | 5.635 | 85.852 | (1.815) | 246.697 | 99,10% |
| 14 | KC TANJUNG PINANG | 132.070 | 13.463 | 1.025 | 10.548 | 157.105 | 7.059 | 2.772 | 138 | 2.847 | 12.815 | (1.638) | 165.073 | 95,17% |
| 15 | KCP BATUAJI | 19.421 | 12 | 8.389 | 63.372 | 91.194 | 5.119 | 12 | 779 | 11.865 | 17.775 | (579) | 96.758 | 94,25% |
| 16 | KCP BINTAN CENTER | 144.655 | 8.729 | 3.480 | 5.208 | 162.072 | 18.771 | (832) | 198 | 1.743 | 19.880 | (1.298) | 153.159 | 105,82% |
| 17 | KCP BATAM RADEN PATAH | 67.739 | 962 | 6.001 | 69.553 | 144.255 | 17.826 | 478 | (924) | (4.667) | 12.713 | 1.180 | 151.764 | 95,05% |
| 18 | KCP BATAM WINDSOR CENTRAL | 138.545 | 1.399 | 8.488 | 59.290 | 207.722 | 15.888 | 77 | 3.228 | 8.898 | 28.091 | (720) | 198.860 | 104,46% |
| AREA MEDAN KOTA | | 1.567.813 | 194.792 | 70.476 | 313.225 | 2.146.306 | 184.032 | 10.624 | 5.486 | 1.373 | 201.515 | 7.011 | 2.194.090 | 97,82% |
| 1 | KCP MEDAN ADAM MALIK | 100.206 | 5.318 | 3.871 | 66.096 | 175.491 | 9.902 | 3.403 | (416) | (11.000) | 1.889 | 1.082 | 191.714 | 91,54% |
| 2 | KCP MEDAN GATOT SUBROTO | 135.370 | 3.638 | 5.715 | 13.337 | 158.061 | 7.232 | 681 | (1.941) | 4.886 | 10.859 | (1.247) | 161.418 | 97,92% |
| 3 | KCP MEDAN GAJAH MADA | 79.106 | 24.358 | 6.064 | 21.377 | 130.905 | 16.778 | 2.853 | 1.067 | 1.504 | 22.203 | 1.373 | 121.184 | 108,02% |
| 4 | KCP MEDAN SUKARAMAI | 83.420 | 6.246 | 3.529 | 10.094 | 103.289 | (5.751) | 878 | 590 | (128) | (4.411) | (624) | 119.299 | 86,58% |
| 5 | KCP MEDAN KRAKATAU | 88.357 | 10.076 | 2.076 | 15.733 | 116.241 | (5.840) | 576 | 353 | 1.830 | (3.080) | (510) | 131.690 | 88,27% |
| 6 | KCP MEDAN TOMANG ELOK | 33.341 | 2.215 | 4.565 | 6.592 | 46.713 | 8.408 | 335 | (867) | 745 | 8.620 | (863) | 46.389 | 100,70% |
| 7 | KCP MEDAN JUANDA | 47.497 | 5.880 | 2.407 | 16.667 | 72.452 | 7.100 | 382 | 985 | (979) | 7.489 | 270 | 77.036 | 94,05% |
| 8 | KCP MEDAN SUTOMO | 2.567 | 270 | 1.505 | 1.031 | 5.372 | 2.487 | 270 | 1.505 | 1.031 | 5.292 | (31) | 9.385 | 57,24% |
| 9 | KCP MEDAN S PARMAN | 123.872 | 18.444 | 4.485 | 12.848 | 159.650 | 32.948 | 74 | (701) | (1.724) | 30.597 | 806 | 158.758 | 100,56% |
| 10 | KCP MEDAN KAMPUNG BARU | 63.896 | 30.630 | 4.665 | 17.017 | 116.208 | 10.620 | (2.485) | 600 | (1.493) | 7.242 | (567) | 126.793 | 91,65% |
| 11 | KCP MEDAN SIMPANG LIMUN | 76.879 | 32.520 | 3.355 | 10.341 | 123.094 | 4.854 | (1.260) | (743) | (2.865) | (13) | 39 | 137.225 | 89,70% |
| 12 | KCP MEDAN PULO BRAYAN | 164.052 | 18.879 | 3.492 | 24.121 | 210.545 | 18.127 | 604 | (570) | 2.287 | 20.448 | 2.763 | 205.092 | 102,66% |
| 13 | KCP MEDAN IMAM BONJOL | 47.622 | 202 | 3.752 | 24.412 | 75.988 | 10.797 | 10 | 2.353 | (657) | 12.502 | 368 | 74.615 | 101,84% |
| 14 | KCP MEDAN ISKANDAR MUDA 1 | 53.203 | 7.030 | 2.063 | 13.941 | 76.237 | 1.908 | (629) | 389 | (1.365) | 304 | (700) | 85.579 | 89,08% |
| 15 | KCP MEDAN PANCA BUDI | 16.087 | 92 | 988 | 867 | 18.033 | 9.132 | (2) | (309) | 469 | 9.290 | 213 | 17.590 | 102,51% |
| 16 | KCP MEDAN MUCHTAR BASRI | 122.776 | 10.478 | 2.664 | 13.722 | 149.641 | 11.999 | 842 | 1.133 | (1.295) | 12.679 | 606 | 151.758 | 98,61% |
| 17 | KCP MEDAN KEJAKSAAN | 292.117 | 17.714 | 10.552 | 41.900 | 362.283 | 23.872 | 3.996 | (260) | 8.183 | 35.790 | 3.874 | 347.257 | 104,33% |
| 17 | KCP MEDAN USU | 37.445 | 803 | 4.729 | 3.130 | 46.106 | 19.461 | 97 | 2.316 | 1.944 | 23.819 | 160 | 31.309 | 147,26% |
| AREA MEDAN RAYA | | 1.599.468 | 265.770 | 50.228 | 233.829 | 2.149.294 | 124.811 | 20.519 | 16.009 | (3.110) | 158.229 | 1.638 | 2.201.267 | 97,64% |
| 1 | KCP PERBAUNGAN | 61.163 | 17.549 | 2.678 | 1.600 | 82.991 | 9.116 | (1.367) | 1.096 | 888 | 9.733 | 959 | 83.932 | 98,88% |
| 2 | KCP MEDAN MARELAN RAYA | 74.006 | 7.841 | 2.181 | 11.997 | 96.026 | (5.102) | (527) | 616 | (69) | (5.083) | (393) | 114.649 | 83,76% |
| 3 | KCP TEBING TINGGI SUDIRMAN 1 | 143.365 | 33.327 | 3.847 | 57.713 | 238.252 | (2.377) | (3.527) | 1.311 | (6.058) | (10.651) | (958) | 271.752 | 87,67% |
| 4 | KCP STABAT KH ZAINUL ARIFIN | 96.853 | 22.515 | 2.843 | 23.588 | 145.799 | 2.830 | 2.899 | (580) | (2.577) | 2.572 | (730) | 159.883 | 91,19% |
| 5 | KCP MEDAN SETIA BUDI | 190.505 | 5.668 | 4.966 | 8.576 | 209.715 | 21.341 | 74 | 415 | (340) | 21.490 | 1.221 | 202.408 | 103,61% |
| 6 | KCP MEDAN BELAWAN | 118.474 | 7.616 | 1.229 | 4.750 | 132.069 | 7.977 | 1.467 | 983 | 201 | 10.629 | (261) | 133.806 | 98,70% |
| 7 | KCP MEDAN A.H NASUTION | 76.783 | 3.588 | 4.879 | 15.504 | 100.755 | 9.266 | (113) | 1.010 | (2.052) | 8.110 | (175) | 103.398 | 97,44% |
| 8 | KCP KABANJAHE | 66.205 | 18.425 | 870 | 6.358 | 91.858 | 2.450 | 2.515 | 622 | 1.820 | 7.407 | 740 | 95.541 | 96,15% |
| 9 | KCP BINJAI JAMIN GINTING | 46.306 | 8.453 | 3.120 | 21.663 | 79.542 | 4.769 | 2.198 | 2.827 | (4.814) | 4.979 | (505) | 87.647 | 90,75% |
| 10 | KCP MEDAN RING ROAD | 55.738 | 13.164 | 3.575 | 33.123 | 105.600 | 8.139 | 5.041 | 739 | (345) | 13.573 | 189 | 103.661 | 101,87% |
| 11 | KC LUBUK PAKAM | 220.995 | 29.656 | 2.696 | 7.846 | 261.192 | 14.928 | 523 | (489) | (1.217) | 13.746 | (455) | 263.405 | 99,16% |
| 12 | KCP PANGKALAN BRANDAN | 65.423 | 19.108 | 4.699 | 3.744 | 92.974 | 4.623 | 593 | 3.718 | 3.340 | 12.274 | (162) | 93.313 | 99,64% |
| 13 | KC BINJAI | 55.642 | 34.614 | 6.427 | 14.023 | 110.706 | 3.733 | 1.405 | 2.330 | 4.546 | 12.015 | 852 | 114.514 | 96,67% |
| 14 | KCP MEDAN AKSARA | 278.891 | 39.299 | 3.780 | 9.880 | 331.849 | 25.987 | 9.348 | (33) | 2.255 | 37.557 | 1.011 | 309.858 | 107,10% |
| 15 | KCP CEMARA ASRI | 49.119 | 4.948 | 2.435 | 13.464 | 69.966 | 17.132 | (10) | 1.445 | 1.312 | 19.879 | 304 | 63.498 | 110,19% |
| AREA PEKANBARU | | 2.726.895 | 559.447 | 294.424 | 602.592 | 4.183.358 | 229.222 | 9.753 | 51.801 | 6.680 | 297.456 | (9.820) | 4.332.277 | 96,56% |
| 1 | KCP DUMAI SUKAJADI | 95.577 | 10.504 | 14.386 | 16.129 | 136.596 | (2.676) | (288) | 1.669 | 2.852 | 1.556 | (1.249) | 161.244 | 84,71% |
| 2 | KCP PANAM RAYA | 55.814 | 3.342 | 12.326 | 37.795 | 109.277 | 2.600 | 1.183 | 352 | (1.323) | 2.812 | 614 | 117.355 | 93,12% |
| 3 | KCP PEKANBARU SUDIRMAN | 120.060 | 13.741 | 8.278 | 12.617 | 154.695 | 5.060 | 1.462 | 62 | (3.990) | 2.594 | (12) | 177.569 | 87,12% |
| 4 | KCP PEKANBARU PANAM | 235.057 | 17.902 | 5.781 | 29.607 | 288.347 | 8.953 | (1.722) | 40 | (3.321) | 3.949 | (914) | 293.503 | 98,24% |
| 5 | KCP TEMBILAHAN | 41.517 | 60.313 | 1.945 | 882 | 104.657 | 6.651 | (13.641) | (167) | (60) | (7.217) | (600) | 115.242 | 90,82% |
| 6 | KCP SELAT PANJANG | 37.957 | 45.826 | 200 | 253 | 84.236 | (314) | 1.000 | 200 | (16) | 869 | (762) | 91.314 | 92,25% |
| 7 | KC DURI | 55.684 | 7.512 | 17.386 | 3.930 | 84.513 | 720 | (22) | 5.316 | 326 | 6.341 | (156) | 93.182 | 90,70% |
| 8 | KCP UJUNG BAT | | | | | | | | | | | | | |

Posisi 18-Nov-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 18-Nov-25)

| NO | UNIT KERJA | Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25) | | | | | Sampai dengan (tanggal 1 s/d tanggal 18-Nov-25) | | | | |
|-------------------|--------------------------------|--|--------|--------|---------|---------|--|-------|--------|---------|---------|
| | | Mitraguna | Griya | Oto | Pensiun | TOTAL | Mitraguna | Griya | Oto | Pensiun | TOTAL |
| REGION II / MEDAN | | 275.808 | 34.506 | 28.043 | 35.440 | 373.798 | 110.286 | 4.207 | 10.246 | 14.048 | 138.788 |
| 1 | AREA BATAM | 37.664 | 16.630 | 2.454 | 2.655 | 59.402 | 14.617 | 1.871 | 1.180 | 192 | 17.861 |
| 2 | AREA MEDAN KOTA | 52.905 | 2.009 | 2.996 | 3.467 | 61.377 | 27.764 | 150 | 187 | 3.200 | 31.301 |
| 3 | AREA MEDAN RAYA | 48.547 | 2.024 | 3.041 | 9.197 | 62.808 | 19.042 | 160 | 2.275 | 1.393 | 22.870 |
| 4 | AREA PEKANBARU | 95.229 | 10.517 | 11.810 | 9.915 | 127.471 | 32.791 | 1.237 | 4.217 | 5.256 | 43.501 |
| 5 | AREA PEMATANGSIANTAR | 41.464 | 3.326 | 7.742 | 10.207 | 62.740 | 16.072 | 788 | 2.387 | 4.007 | 23.255 |
| AREA BATAM | | 37.664 | 16.630 | 2.454 | 2.655 | 59.402 | 14.617 | 1.871 | 1.180 | 192 | 17.861 |
| 1 | KC BATAM WINDSOR CENTRAL | 3.960 | 2.760 | 503 | 69 | 7.292 | 795 | 100 | - | - | 895 |
| 2 | KC TANJUNG PINANG | 2.340 | 688 | - | 734 | 3.762 | 224 | - | - | 92 | 316 |
| 3 | KCP BATAMINDO | 3.401 | 622 | 203 | 205 | 4.431 | 1.605 | 500 | - | - | 2.105 |
| 4 | KCP BATAM CENTER | 760 | 446 | - | 230 | 1.436 | 1.015 | - | - | 100 | 1.115 |
| 5 | KCP BATAM BATU AJI | 2.425 | 2.358 | 385 | 300 | 5.468 | 425 | - | 714 | - | 1.139 |
| 6 | KCP TANJUNG BALAI KARIMUN 1 | 4.480 | 420 | - | 160 | 5.060 | 919 | - | - | - | 919 |
| 7 | KCP NATUNA | 2.545 | - | - | 390 | 2.935 | 920 | - | - | - | 920 |
| 8 | KCP ANAMBAS | 950 | - | - | - | 950 | 280 | - | - | - | 280 |
| 9 | KCP BATAM BOTANIA GARDEN | 2.069 | 150 | - | 160 | 2.379 | 990 | - | - | - | 990 |
| 10 | KCP BINTAN CENTER | 7.116 | - | - | 100 | 7.216 | 2.020 | - | - | - | 2.020 |
| 11 | KCP BATAM BENGKONG | 2.545 | 350 | - | - | 2.895 | 665 | - | 467 | - | 1.132 |
| 12 | KCP TANJUNG UBAN | 625 | 1.631 | - | - | 2.256 | 170 | 310 | - | - | 480 |
| 13 | KCP BATAM RADEN PATAH | 2.027 | 1.806 | 413 | 100 | 4.346 | 2.374 | 634 | - | - | 3.008 |
| 14 | KCP BATUAJI | 630 | 1.889 | 597 | - | 3.116 | 275 | - | - | - | 275 |
| 15 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | - | - | - | - | - |
| 16 | KCP BATAM GRAND NIAGA MAS | 1.360 | 2.781 | 166 | - | 4.307 | 1.340 | 327 | - | - | 1.667 |
| 17 | KCP BATAM SEKUPANG | 361 | 729 | 187 | 207 | 1.484 | 460 | - | - | - | 460 |
| 18 | KCP ANAMBAS JEMAJA | 70 | - | - | - | 70 | 140 | - | - | - | 140 |
| AREA MEDAN KOTA | | 52.905 | 2.009 | 2.996 | 3.467 | 61.377 | 27.764 | 150 | 187 | 3.200 | 31.301 |
| 1 | KC MEDAN KEJAKSAAN | 10.616 | - | 1.476 | - | 12.092 | 7.040 | - | - | 1.006 | 8.046 |
| 2 | KCP MEDAN ADAM MALIK | 3.105 | - | - | 133 | 3.238 | 1.900 | - | - | 250 | 2.150 |
| 3 | KCP MEDAN KAMPUNG BARU | 4.105 | - | 181 | - | 4.286 | 685 | - | - | - | 685 |
| 4 | KC MEDAN S PARMAN | 6.788 | - | - | 120 | 6.908 | 2.970 | - | - | 157 | 3.127 |
| 5 | KCP MEDAN ISKANDAR MUDA 1 | 1.301 | - | - | 304 | 1.605 | 100 | - | - | - | 100 |
| 6 | KCP MEDAN IMAM BONJOL | 955 | 540 | 21 | - | 1.516 | 575 | - | 49 | - | 624 |
| 7 | KCP MEDAN JUANDA | 2.380 | - | - | - | 2.380 | 300 | - | - | 142 | 442 |
| 8 | KCP MEDAN KRAKATAU | 433 | 461 | - | 530 | 1.424 | 335 | - | - | 578 | 913 |
| 9 | KCP MEDAN MUCHTAR BASRI | 2.877 | - | 257 | 465 | 3.599 | 2.611 | - | - | - | 2.611 |
| 10 | KCP MEDAN PULO BRAYAN | 4.568 | - | - | 303 | 4.871 | 4.697 | - | - | 32 | 4.729 |
| 11 | KCP MEDAN SIMPANG LIMUN | 1.940 | - | - | - | 1.940 | 995 | - | - | - | 995 |
| 12 | KCP MEDAN SUKARAMAI | 1.830 | - | - | 774 | 2.604 | 80 | - | 119 | 190 | 389 |
| 13 | KC MEDAN GAJAH MADA | 3.230 | - | 27 | 400 | 3.657 | 2.206 | - | 19 | 770 | 2.995 |
| 14 | KCP MEDAN GATOT SUBROTO | 3.095 | 257 | 21 | 235 | 3.608 | 1.027 | 150 | - | 35 | 1.212 |
| 15 | KCP MEDAN TOMANG ELOK | 1.893 | 160 | 15 | 66 | 2.134 | 530 | - | - | 40 | 570 |
| 16 | KCP MEDAN PANCA BUDI | 1.230 | - | - | - | 1.230 | 235 | - | - | - | 235 |
| 17 | KCP MEDAN USU | 2.559 | 591 | 998 | 87 | 4.235 | 1.478 | - | - | - | 1.478 |
| 18 | KCP MEDAN SUTOMO | - | - | - | 50 | 50 | - | - | - | - | - |
| AREA MEDAN RAYA | | 48.547 | 2.024 | 3.041 | 9.197 | 62.808 | 19.042 | 160 | 2.275 | 1.393 | 22.870 |
| 1 | KCP MEDAN AKSARA | 8.635 | - | - | 2.206 | 10.841 | 3.265 | - | - | 587 | 3.852 |
| 2 | KC LUBUK PAKAM | 6.978 | - | 17 | 100 | 7.095 | 2.516 | - | - | - | 2.516 |
| 3 | KCP CEMARA ASRI | 2.895 | - | - | 130 | 3.025 | 970 | - | 201 | - | 1.171 |
| 4 | KCP MEDAN A.H NASUTION | 4.220 | - | 357 | - | 4.577 | 560 | - | 109 | - | 669 |
| 5 | KCP PERBAUNGAN | 2.930 | - | 328 | 342 | 3.600 | 854 | - | 660 | 162 | 1.676 |
| 6 | KC BINJAI | 980 | 350 | 428 | 812 | 2.570 | 692 | - | 607 | 300 | 1.599 |
| 7 | KCP KABANJAHE | 1.438 | - | 158 | 613 | 2.208 | 1.370 | - | - | - | 1.370 |
| 8 | KCP BINJAI JAMIN GINTING | 963 | 650 | - | 1.170 | 2.783 | 460 | - | - | - | 460 |
| 9 | KCP MEDAN BELAWAN | 2.710 | - | 177 | 841 | 3.728 | 1.140 | - | 111 | - | 1.251 |
| 10 | KCP MEDAN MARELAN RAYA | 860 | - | 17 | 50 | 927 | - | - | - | 175 | 175 |
| 11 | KCP MEDAN RING ROAD | 970 | 424 | 251 | 2.559 | 4.204 | 1.296 | 160 | - | - | 1.456 |
| 12 | KCP MEDAN SETIA BUDI | 6.371 | 600 | 420 | - | 7.392 | 4.068 | - | - | - | 4.068 |
| 13 | KCP PANGKALAN BRANDAN | 2.850 | - | 608 | 70 | 3.528 | 280 | - | 588 | - | 868 |
| 14 | KCP STABAT KH ZAINUL ARIFIN | 3.548 | - | 129 | 98 | 3.775 | 647 | - | - | - | 647 |
| 15 | KCP TEBING TINGGI SUDIRMAN 1 | 2.198 | - | 149 | 206 | 2.554 | 924 | - | - | 169 | 1.093 |
| AREA PEKANBARU | | 95.229 | 10.517 | 11.810 | 9.915 | 127.471 | 32.791 | 1.237 | 4.217 | 5.256 | 43.501 |
| 1 | KC PEKANBARU SUDIRMAN 1 | 6.726 | 758 | 759 | 66 | 8.309 | 1.605 | 610 | 105 | 163 | 2.483 |
| 2 | KC DUMAI | 12.111 | - | 247 | 578 | 12.936 | 1.130 | - | - | 514 | 1.644 |
| 3 | KC PEKANBARU HARAPAN RAYA | 4.587 | 1.000 | 448 | 681 | 6.716 | 2.120 | - | - | 13 | 2.133 |
| 4 | KC DURI | 1.540 | 300 | 1.218 | 272 | 3.330 | 70 | - | 567 | 50 | 687 |
| 5 | KCP PEKANBARU PANAM | 8.639 | - | 429 | 75 | 9.143 | 1.617 | 442 | 310 | 367 | 2.736 |
| 6 | KCP PEKANBARU SUDIRMAN | 3.319 | - | - | 264 | 3.583 | 748 | - | - | 420 | 1.168 |
| 7 | KCP BANGKINANG | 3.815 | - | 640 | 570 | 5.025 | 1.310 | - | - | 86 | 1.396 |
| 8 | KCP PEKANBARU NANGKA | 1.551 | 510 | 257 | 70 | 2.388 | 220 | - | 138 | - | 358 |
| 9 | KCP TEMBILAHAN | 1.615 | - | 96 | 254 | 1.965 | 300 | - | - | 86 | 386 |
| 10 | KCP TELUK KUANTAN | 3.338 | - | 329 | 525 | 4.191 | 2.678 | - | - | 490 | 3.168 |
| 11 | KCP SIAK | 3.459 | - | 215 | 557 | 4.231 | 1.360 | - | - | 750 | 2.110 |
| 12 | KCP DURI HANG TUAH 1 | 3.036 | - | 254 | 1.733 | 5.023 | 3.547 | - | 187 | 100 | 3.834 |
| 13 | KCP BAGAN SIAPIAPI | 1.026 | - | 185 | - | 1.211 | 870 | - | - | - | 870 |
| 14 | KCP UJUNG BATU 1 | 5.610 | - | 1.035 | - | 6.645 | 1.582 | - | 197 | - | 1.779 |
| 15 | KCP SELAT PANJANG | 620 | - | - | 1.593 | 2.213 | 300 | - | - | 530 | 830 |
| 16 | KCP RENGAT | 2.130 | - | 580 | 396 | 3.106 | - | - | - | 754 | 754 |
| 17 | KCP DUMAI SUKAJADI | 2.920 | 125 | 277 | 226 | 3.548 | 20 | - | 318 | 200 | 538 |
| 18 | KCP BAGAN BATU SUDIRMAN 1 | 2.430 | - | 338 | - | 2.768 | 750 | - | 30 | - | 780 |
| 19 | KCP FLAMBOYAN PETAPAHAN | 3.020 | - | 100 | 35 | 3.155 | 920 | 185 | - | - | 1.105 |
| 20 | KCP PEKANBARU SUDIRMAN ATAS | 3.613 | 2.936 | 348 | 350 | 7.247 | 1.614 | - | 59 | - | 1.673 |
| 21 | KCP PANGKALAN KERINCI MAHARAJA | 3.956 | 210 | 533 | 362 | 5.061 | 2.113 | - | - | - | 2.113 |
| 22 | KCP PANAM RAYA | 1.934 | 1.320 | 632 | - | 3.886 | 1.020 | - | 361 | 233 | 1.614 |
| 23 | KCP PEKANBARU RUMBAI | 280 | - | 774 | - | 1.054 | 700 | - | 283 | - | 983 |

Pencairan (tanggal 1 s/d tanggal 18-Nov-25)

[illegible]