

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.741	12.746	3.198	97	5	10	859	775	776	776	-83	1	0	10
2	RO II/ Medan	22.062	41.252	50.027	50.053	27.990	8.801	25	8	3.510	4.146	4.228	4.238	728	92	10	6
3	RO III/ Palembang	24.289	234.074	244.988	247.792	223.504	13.719	2.805	6	2.516	3.531	3.565	3.575	1.059	44	10	9
4	RO IV/ Jakarta 1	101.747	300.870	316.744	317.679	215.932	16.809	935	3	9.500	10.953	11.052	11.063	1.563	110	11	5
5	RO V/ Jakarta 2	126.010	301.649	312.911	315.911	189.901	14.262	3.000	5	4.872	5.155	5.192	5.201	329	46	9	8
6	RO VI/ Bandung	26.987	51.280	67.328	67.384	40.397	16.104	56	4	3.240	3.074	3.218	3.233	-7	159	15	3
7	RO VII/ Semarang	37.101	169.524	188.518	190.102	153.001	20.578	1.584	1	3.620	5.380	5.534	5.584	1.964	204	50	2
8	RO VIII/ Surabaya	48.103	97.211	113.279	114.465	66.362	17.254	1.186	2	5.324	6.657	6.788	6.811	1.487	154	23	4
9	RO IX/ Kalimantan	17.673	22.108	31.230	32.440	14.767	10.332	1.210	7	1.628	1.649	1.876	1.902	274	253	26	1
10	RO X/ Makassar	11.123	11.470	11.827	11.791	669	321	(36)	9	1.365	1.710	1.771	1.791	426	81	20	7
Total RO		424.643	1.242.087	1.349.593	1.360.364	935.721	118.277	10.771		36.434	43.030	44.000	44.174	7.740	1.144	174	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.244	9.204	3.068	792	(40)	5	931	940	957	960	29	20	3	2
2	AREA MEDAN KOTA	3.432	15.501	17.413	17.411	13.980	1.911	(2)	3	620	658	662	662	42	4	0	5
3	AREA MEDAN RAYA	1.562	1.358	3.166	3.167	1.605	1.809	1	4	378	529	569	574	196	45	5	1
4	AREA PEKANBARU	8.205	7.537	9.712	9.712	1.508	2.175	1	1	926	1.178	1.186	1.186	260	8	0	4
5	AREA PEMATANGSIANTAR	2.728	8.445	10.492	10.559	7.830	2.114	66	2	655	841	854	856	201	15	2	3
RO II / Medan		22.062	41.252	50.027	50.053	27.990	8.801	25		3.510	4.146	4.228	4.238	728	92	10	

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	9.244	9.204	3.068	792	(40)		931	940	957	960	29	20	3	
1	KCP BATAM SEKUPANG	138	136	92	92	(46)	(44)	0	17	21	23	22	22	1	(1)	0	16
2	KCP BATUAJI	665	751	715	710	44	(41)	(5)	16	28	40	39	39	11	(1)	0	16
3	KCP BATAM BATU AJI	228	271	256	256	28	(16)	0	15	35	37	37	37	2	0	0	13
4	KCP TANJUNG UBAN	188	103	100	101	(88)	(3)	0	14	66	60	60	60	(6)	0	0	13
5	KCP BATAMINDO	194	844	842	842	647	(3)	0	13	33	57	56	56	23	(1)	0	16
6	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	12	2	4	4	5	3	1	1	9
7	KCP ANAMBAS	106	106	107	107	1	1	0	11	15	14	14	14	(1)	0	0	13
8	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	10	18	28	29	29	11	1	0	9
9	KCP BINTAN CENTER	155	383	387	387	231	4	0	9	29	34	35	35	6	1	0	9
10	KCP NATUNA	353	285	290	291	(63)	5	0	8	52	50	50	50	(2)	0	0	13
11	KC TANJUNG PINANG	209	222	228	228	19	6	0	7	113	117	119	120	7	3	1	4
12	KCP BATAM RADEN PATAH	1.148	932	946	946	(202)	14	0	6	44	39	40	40	(4)	1	0	9
13	KCP BATAM CENTER	128	87	120	125	(2)	38	5	5	30	40	42	42	12	2	0	6
14	KCP BATAM BENGKONG	100	78	119	119	19	41	0	4	23	30	32	32	9	2	0	6
15	KC BATAM WINDSOR CENTRAL	98	137	315	318	220	181	2	3	47	60	64	64	17	4	0	2
16	KCP BATAM GRAND NIAGA MAS	136	1.661	1.963	1.919	1.783	258	(45)	2	10	32	35	35	25	3	0	4
17	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.657	2.659	477	350	1	1	365	275	279	280	(85)	5	1	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	17.413	17.411	13.980	1.911	(2)		620	658	662	662	42	4	-	
1	KCP MEDAN JUANDA	263	202	156	156	(107)	(46)	0	18	26	35	35	35	9	0	0	10
2	KCP MEDAN KRAKATAU	186	128	104	104	(81)	(24)	0	17	54	45	44	44	(10)	(1)	0	16
3	KCP MEDAN KAMPUNG BARU	211	331	321	321	109	(10)	0	16	29	30	29	29	0	(1)	0	16
4	KCP MEDAN MUCHTAR BASRI	184	473	469	469	286	(4)	0	15	37	36	35	35	(2)	(1)	0	16
5	KCP MEDAN USU	63	456	456	456	393	0	0	14	12	17	17	17	5	0	0	10
6	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	13	2	6	6	6	4	0	0	10
7	KCP MEDAN SIMPANG LIMUN	135	50	51	51	(84)	1	0	12	42	35	35	35	(7)	0	0	10
8	KC MEDAN S PARMAN	67	161	162	162	95	1	0	11	12	34	34	34	22	0	0	10
9	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	10	11	7	7	7	(4)	0	0	10
10	KCP MEDAN GATOT SUBROTO	305	700	701	701	396	1	0	9	71	45	44	44	(27)	(1)	0	16
11	KCP MEDAN TOMANG ELOK	22	46	48	48	26	2	0	8	7	23	24	24	17	1	0	4
12	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	7	14	26	29	29	15	3	0	2
13	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	6	20	30	30	30	10	0	0	10
14	KCP MEDAN SUKARAMAI	55	35	38	38	(17)	3	0	5	23	24	25	25	2	1	0	4
15	KCP MEDAN PULO BRAYAN	251	198	202	202	(49)	5	0	4	41	57	58	58	17	1	0	4
16	KC MEDAN KEJAKSAAN	559	278	283	283	(276)	5	0	3	113	103	102	102	(11)	(1)	0	16
17	KC MEDAN GAJAH MADA	209	1.296	1.433	1.433	1.224	137	0	2	59	53	56	56	(3)	3	0	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.814	12.812	12.153	1.834	(2)	1	47	52	52	52	5	0	0	10

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	3.166	3.167	1.605	1.809	1		378	529	569	574	196	45	5	
1	KCP PANGKALAN BRANDAN	112	99	88	88	(24)	(11)	0	15	19	39	39	39	20	0	0	10
2	KCP MEDAN A.H NASUTION	128	96	86	86	(42)	(10)	0	14	23	28	28	28	5	0	0	10
3	KCP BINJAI JAMIN GINTING	87	67	61	61	(26)	(6)	0	13	10	15	13	13	3	(2)	0	15
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	135	3	0	0	12	71	80	79	79	8	(1)	0	14
5	KCP MEDAN RING ROAD	85	43	43	43	(42)	0	0	11	19	19	19	19	0	0	0	10
6	KC BINJAI	199	225	226	226	27	0	0	10	47	57	57	57	10	0	0	10
7	KCP KABANJAHE	0	0	1	1	1	1	0	9	0	0	9	9	9	9	0	3
8	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	8	12	24	25	25	13	1	0	6
9	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	7	10	21	21	21	11	0	0	10
10	KCP CEMARA ASRI	6	8	9	9	2	1	0	6	46	57	62	63	17	6	1	4
11	KCP PERBAUNGAN	108	65	70	70	(38)	5	0	5	12	24	23	23	11	(1)	0	14
12	KCP MEDAN SETIA BUDI	165	186	192	192	27	6	0	4	33	68	84	84	51	16	0	1
13	KC LUBUK PAKAM	79	71	574	574	494	503	0	3	17	34	43	47	30	13	4	2
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	797	0	1	46	47	47	47	1	0	0	10

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD		DtD
AREA PEKANBARU		8.205	7.537	9.712	9.712	1.508	2.175	1			926	1.178	1.186	1.186	260	8	-	
1	KCP PEKANBARU NANGKA	117	220	185	188	72	(32)	3	29		32	50	48	48	16	(2)	0	29
2	KCP GUNUNG RAYA KANDIS	43	41	36	32	(10)	(9)	(4)	28		10	22	21	20	10	(2)	(1)	29
3	KCP PEKANBARU ARIFIN AHMAD	151	174	171	171	20	(3)	0	27		33	52	51	51	18	(1)	0	26
4	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	26		6	5	4	4	(2)	(1)	0	26
5	KCP SELAT PANJANG	375	248	248	248	(127)	(0)	0	25		47	37	36	36	(11)	(1)	0	26
6	KCP TEMBILAHAN	10	14	14	14	4	0	0	24		1	12	12	12	11	0	0	17
7	KCP UJUNG BATU 1	28	28	28	28	(0)	0	0	23		40	58	58	59	19	1	1	7
8	KCP FLAMBOYAN PETAPAHAN	56	57	58	58	2	0	0	22		8	21	21	21	13	0	0	17
9	KCP ROKAN HULU PASIR PANGARAIAAN	22	30	30	30	9	1	0	21		2	16	16	16	14	0	0	17
10	KCP SIAK	14	509	510	510	497	1	0	20		7	27	27	27	20	0	0	17
11	KCP DUMAI SUKAJADI	48	45	46	46	(2)	1	0	19		11	29	29	29	18	0	0	17
12	KCP BANGKINANG	52	49	51	51	(1)	1	0	18		8	34	34	34	26	0	0	17
13	KC PEKANBARU HARAPAN RAYA	422	85	87	87	(335)	3	0	17		74	69	70	70	(4)	1	0	7
14	KCP PEKANBARU RUMBAI	281	138	141	141	(140)	3	0	16		26	16	16	16	(10)	0	0	17
15	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	15		31	21	21	21	(10)	0	0	17
16	KCP BAGAN BATU SUDIRMAN 1	234	188	191	191	(43)	3	1	14		52	59	59	59	7	0	0	17
17	KCP PANAM RAYA	353	292	297	297	(56)	5	0	13		17	26	26	26	9	0	0	17
18	KC DURI	132	177	183	183	51	6	0	12		28	41	41	41	13	0	0	17
19	KCP PEKANBARU SUDIRMAN	237	256	262	262	25	6	0	11		37	56	56	56	19	0	0	17
20	KC DUMAI	411	376	382	382	(28)	6	0	10		48	65	68	68	20	3	0	2
21	KCP TELUK KUANTAN	358	326	332	332	(26)	7	0	9		42	57	58	58	16	1	0	7
22	KCP PANGKALAN KERINCI MAHARAJA	750	716	725	725	(25)	9	0	8		55	72	72	72	17	0	0	17
23	KC PEKANBARU SUDIRMAN 1	1.017	549	558	558	(459)	9	0	7		97	94	96	96	(1)	2	0	4
24	KCP BAGAN SIAPIAPI	803	528	537	537	(267)	9	0	6		54	57	58	58	4	1	0	7
25	KCP DURI HANG TUAH 1	372	420	432	432	61	12	0	5		31	38	38	38	7	0	0	17
26	KCP PEKANBARU UIR	104	311	325	325	221	14	0	4		12	22	25	25	13	3	0	2
27	KCP DURI HANG TUAH 2	859	557	574	574	(285)	17	0	3		71	72	72	72	1	0	0	17
28	KCP PEKANBARU PANAM	203	166	270	270	67	104	0	2		16	29	31	31	15	2	0	4
29	KCP RENGAT	175	673	2.674	2.674	2.499	2.001	0	1		30	21	22	22	(8)	1	0	7

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	10.492	10.559	7.830	2.114	66		655	830	843	845	190	15	2	
1	KCP PANYABUNGAN	92	102	73	73	(19)	(29)	0	14	13	26	28	28	15	2	0	5
2	KCP KOTA PINANG	39	1.345	1.343	1.343	1.304	(3)	0	13	14	31	30	30	16	(1)	0	13
3	KCP SIPIROK	129	361	362	362	233	1	0	12	47	52	53	53	6	1	0	9
4	KCP SIBUHUAN	68	84	85	85	17	1	0	11	69	76	76	76	7	0	0	11
5	KCP PEMATANGSIANTAR SUTOMO	116	70	71	71	(44)	1	0	10	18	35	35	37	19	2	2	5
6	KC PADANGSIDEMPUAN	271	237	239	239	(31)	2	0	9	89	85	85	85	(4)	0	0	11
7	KC SIBOLGA	91	763	765	765	673	2	0	9	26	31	32	32	6	1	0	9
8	KCP KISARAN	138	137	140	140	2	2	0	7	33	66	69	69	36	3	0	2
9	KCP INDRAPURA	324	368	373	373	49	5	0	6	60	69	71	71	11	2	0	5
10	KC PEMATANGSIANTAR PERINTIS	456	512	521	521	65	9	0	5	97	147	146	146	49	(1)	0	13
11	KCP TANJUNG BALAI	119	1.041	1.110	1.110	992	69	0	4	22	38	40	40	18	2	0	5
12	KCP AEK KANOPAN	367	316	418	418	50	102	0	3	45	42	44	44	(1)	2	0	5
13	KC RANTAU PRAPAT	271	2.139	2.314	2.380	2.108	241	66	2	82	98	101	101	19	3	0	2
14	KCP GUNUNG TUA	247	967	2.676	2.677	2.430	1.710	0	1	40	34	33	33	(7)	(1)	0	13