

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					Growth YtD 27-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		418.939	1.856.457	951.801	2.275.396	5.502.592	180.642	123.566	74.059	304.208	378.267
1	KCP BATAM BATU AJI	164.902	120.920	20.204	285.821	306.025	105.739	9.671	3.537	115.411	118.948
2	KC TANJUNG PINANG	42.479	171.957	66.349	214.436	280.784	22.660	(16.366)	11.814	6.294	18.108
3	KCP BATAM GRAND NIAGA MAS	25.551	87.653	126.868	113.204	240.072	(3.984)	12.365	(39.613)	8.381	(31.232)
4	KC BATAM WINDSOR CENTRAL	53.568	255.867	96.966	309.435	406.401	34.794	48.964	(21.476)	83.758	62.282
5	KCP BATAM RADEN PATAH	22.694	136.243	77.950	158.937	236.887	(2.068)	(3.431)	(4.003)	(5.499)	(9.502)
6	KCP TANJUNG BALAI KARIMUN 1	1.765	152.592	28.514	154.357	182.871	(319)	(1.309)	(7.683)	(1.628)	(9.311)
7	KCP BINTAN CENTER	8.706	74.235	24.150	82.940	107.090	(128)	(9.413)	2.853	(9.541)	(6.688)
8	KCP BATUAJI	63.664	151.139	124.121	214.802	338.924	24.481	27.614	55.258	52.095	107.353
9	KCP NATUNA	1.828	64.731	7.222	66.559	73.781	955	1.206	1.499	2.161	3.661
10	KCP ANAMBAS JEMAJA	643	32.993	2.435	33.637	36.072	640	(1.494)	(1.082)	(854)	(1.937)
11	KCP BATAM SEKUPANG	6.027	89.202	13.397	95.229	108.626	150	5.225	(5.788)	5.375	(412)
12	KCP ANAMBAS	432	37.836	12.549	38.268	50.817	(1.654)	719	1.809	(936)	874
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	616	47.522	47.067	48.137	95.204	20	1.137	28.765	1.157	29.922
15	KCP BATAM BOTANIA GARDEN	3.634	85.789	27.815	89.422	117.237	(672)	1.256	7.912	584	8.496
16	KCP BATAM CENTER	7.554	117.570	45.153	125.124	170.277	(127)	21.373	(5.548)	21.246	15.698
17	KCP BATAMINDO	11.270	149.545	138.446	160.816	299.262	(1.525)	15.882	17.470	14.356	31.826
18	KCP BATAM BENGKONG	3.607	80.664	92.597	84.271	176.867	1.680	10.168	28.333	11.848	40.181

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 27-Nov-25

No	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-27-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	43.979	50.825	500	12.870	108.175
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	3.021	7.166	-	2.455	12.642
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	2.571	6.990	-	750	10.311
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.916	8.923	-	2.220	16.059
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	3.075	2.996	-	115	6.186
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	6.314	4.456	-	110	10.880
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	8.144	-	1.300	11.029
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.956	3.441	-	870	6.267
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	3.061	820	-	935	4.816
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.408	1.277	-	-	4.685
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	875	429	500	275	2.079
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	2.706	1.575	-	1.310	5.591
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.671	1.343	-	1.910	5.924
13	KCP BATUAJI	3.116	651	-	-	3.766	4.467	681	-	-	5.148
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	1.166	-	620	2.756
16	KCP NATUNA	2.935	439	-	-	3.374	1.100	835	-	-	1.935
17	KCP ANAMBAS	950	323	-	-	1.273	1.133	495	-	-	1.629
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238

## Posisi 27-Nov-25

**Tanggal 1 s/d tanggal 27-Nov-25**

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					Growth YtD 27-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		131.020	1.976.458	772.964	2.107.478	2.880.441	(24.846)	172.841	91.766	147.995	239.761
1	KCP PANGKALAN BRANDAN	4.318	115.581	122.808	119.899	242.707	4.173	22.433	97.411	26.606	124.017
2	KCP MEDAN AKSARA	22.777	213.087	88.367	235.863	324.231	(3.228)	1.368	(10.246)	(1.860)	(12.106)
3	KCP MEDAN SETIA BUDI	6.345	241.662	176.074	248.007	424.082	(384)	21.360	32.864	20.976	53.840
4	KCP CEMARA ASRI	28.611	64.793	6.210	93.404	99.613	1.193	9.257	122	10.450	10.572
5	KCP MEDAN BELAWAN	2.707	52.100	50.082	54.807	104.889	(3.212)	2.533	30.099	(679)	29.420
6	KCP TEBING TINGGI SUDIRMAN 1	1.030	137.225	43.472	138.254	181.726	489	11.233	(5.628)	11.723	6.095
7	KCP STABAT KH ZAINUL ARIFIN	2.734	155.337	12.475	158.071	170.546	(722)	9.952	(2.336)	9.230	6.894
8	KCP MEDAN RING ROAD	4.283	130.073	38.411	134.356	172.768	(1.779)	14.657	(939)	12.878	11.939
9	KCP BINJAI JAMIN GINTING	3.940	134.073	21.177	138.013	159.190	(441)	12.834	(5.662)	12.394	6.732
10	KCP MEDAN MARELAN RAYA	2.426	123.221	44.209	125.647	169.856	825	5.993	(2.953)	6.818	3.865
11	KCP KABANJAHE	820	52.466	8.232	53.286	61.518	(3.787)	397	(3.164)	(3.390)	(6.554)
12	KCP MEDAN A.H NASUTION	18.517	140.476	49.433	158.992	208.425	(7.202)	18.076	(64)	10.874	10.810
13	KCP PERBAUNGAN	235	53.355	6.046	53.590	59.636	(185)	8.559	(22.691)	8.374	(14.317)
14	KC LUBUK PAKAM	9.074	167.373	39.322	176.447	215.769	4.786	6.609	(26.663)	11.395	(15.268)
15	KC BINJAI	23.205	195.636	66.644	218.841	285.485	(15.374)	27.581	11.617	12.206	23.824

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 27-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-27-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	44.455	75.323	5.900	12.550	138.228
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	7.365	4.344	5.000	550	17.258
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	6.729	4.450	-	465	11.644
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.632	7.038	200	-	9.870
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	7.368	10.772	-	380	18.520
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	2.309	6.577	-	1.970	10.856
6	KC BINJAI	2.570	10.066	-	1.150	13.786	2.649	9.176	-	1.360	13.185
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	7.122	-	910	9.578
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.967	6.811	-	1.440	10.218
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.207	6.719	700	880	10.506
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	1.063	7.302	-	390	8.755
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.821	1.594	-	560	3.975
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.828	885	-	2.445	5.158
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	930	-	-	3.007
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	2.086	913	-	300	3.300
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	810	690	-	900	2.400

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					Growth YtD 27-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.326.463	5.322.544	1.635.402	6.649.007	8.284.409	215.401	544.375	(32.500)	759.777	727.276
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	494.478	607.278	232.815	1.101.756	1.334.571	(134.492)	85.155	(31.198)	(49.338)	(80.536)
3	KC PEKANBARU HARAPAN RAYA	61.682	257.078	135.472	318.760	454.231	45.072	21.018	2.749	66.090	68.839
4	KCP PANAM RAYA	25.763	213.678	17.391	239.440	256.831	1.872	16.113	1.099	17.985	19.085
5	KCP PEKANBARU PANAM	10.184	253.582	62.804	263.766	326.570	1.497	1.162	(13.922)	2.658	(11.264)
6	KCP PEKANBARU UIR	359	65.748	32.660	66.107	98.767	(1.389)	13.111	2.158	11.723	13.881
7	KCP ROKAN HULU PASIR PANGARAIAN	951	95.937	13.479	96.888	110.367	(557)	18.840	5.146	18.284	23.430
8	KCP TEMBILAHAN	2.928	151.571	33.329	154.499	187.827	(710)	18.252	(1.641)	17.542	15.901
9	KCP FLAMBOYAN PETAPAHAN	748	107.509	16.970	108.257	125.226	(428)	16.131	(3.915)	15.704	11.788
10	KCP PEKANBARU SUDIRMAN ATAS	25.176	336.723	68.098	361.899	429.997	(2.967)	24.503	(20.342)	21.536	1.194
11	KCP BAGAN BATU SUDIRMAN 1	69	164.338	21.051	164.407	185.458	(149)	20.170	10.133	20.021	30.154
12	KCP PEKANBARU ARIFIN AHMAD	26.314	206.423	45.006	232.737	277.743	4.187	22.256	(9.201)	26.443	17.242
13	KCP PEKANBARU RUMBAI	8.423	280.922	66.097	289.346	355.442	(5.922)	135.297	(4.092)	129.375	125.283
14	KCP PEKANBARU UIN SUSKA	5.437	44.891	77.656	50.328	127.985	(74.602)	11.611	58.790	(62.991)	(4.201)
15	KCP DURI HANG TUAH 2	518.579	219.428	87.996	738.007	826.003	357.098	19.498	(45.289)	376.596	331.307
16	KCP BAGAN SIAPIAPI	2.225	97.503	41.842	99.728	141.570	1.987	12.023	(13.923)	14.010	87
17	KCP UJUNG BATU 1	2.084	129.049	15.544	131.133	146.677	(754)	10.152	3.022	9.398	12.420
18	KCP GUNUNG RAYA KANDIS	3.501	57.534	13.330	61.035	74.365	1.623	8.984	5.728	10.607	16.335
19	KCP TELUK KUANTAN	6.991	197.980	50.886	204.971	255.857	201	22.213	9.044	22.414	31.458
20	KCP RENGAT	2.100	147.835	80.448	149.935	230.383	(11.085)	(88)	25.528	(11.173)	14.355
21	KCP SELAT PANJANG	38	66.425	14.177	66.463	80.640	(28)	(6.941)	1.004	(6.969)	(5.965)
22	KCP BANGKINANG	47.248	153.129	26.589	200.377	226.966	27.075	18.028	(2.011)	45.103	43.093
23	KCP DURI HANG TUAH 1	245	104.245	24.842	104.490	129.332	(216)	176	139	(40)	99
24	KCP DUMAI SUKAJADI	323	93.887	24.084	94.210	118.294	290	(1.343)	(1.116)	(1.053)	(2.169)
25	KC DURI	3.418	250.824	77.610	254.241	331.852	1.932	19.615	(13.384)	21.547	8.163
26	KCP SIAK	23.035	111.769	24.795	134.804	159.599	12.019	(3.305)	1.016	8.714	9.730
27	KCP PEKANBARU NANGKA	7.635	154.269	27.551	161.904	189.455	(7.917)	7.622	(1.625)	(295)	(1.919)
28	KCP PANGKALAN KERINCI MAHARAJA	23.490	243.297	33.180	266.787	299.967	(4.697)	12.073	(1.572)	7.377	5.805
29	KC DUMAI	14.733	338.985	106.137	353.719	459.855	5.756	20.424	1.142	26.180	27.322
30	KCP PEKANBARU SUDIRMAN	8.308	170.708	163.564	179.015	342.579	704	1.624	4.030	2.329	6.358

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 27-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-27-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	100.183	84.613	2.302	36.807	223.905
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	4.998	13.878	1.752	1.250	21.877
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	7.633	5.180	-	1.100	13.913
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	5.904	6.414	-	1.000	13.319
4	KC DUMAI	12.936	11.257	990	300	25.483	6.533	6.890	-	1.110	14.533
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.960	7.424	450	850	12.684
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	9.501	6.910	-	600	17.010
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	5.175	4.794	-	2.601	12.570
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	4.998	3.807	-	700	9.505
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	4.031	441	-	1.600	6.073
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.955	482	-	640	7.076
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	825	916	-	1.821	3.562
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	4.348	2.819	-	1.350	8.517
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	2.897	2.269	-	2.450	7.617
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	1.480	3.004	-	-	4.484
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	1.477	1.147	-	1.220	3.844
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	3.861	682	-	3.580	8.123
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.898	2.007	-	1.730	6.635
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	474	100	980	4.407
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.255	1.319	-	2.875	5.449
20	KCP RENGAT	3.106	803	-	2.770	6.679	3.747	519	-	2.250	6.515
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.937	1.621	-	650	5.208
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	721	-	100	1.207
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.966	3.802	-	2.070	10.838
24	KC DURI	3.330	3.753	-	450	7.533	1.408	4.027	-	1.300	6.734
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.438	510	-	1.050	2.998
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	966	-	1.930	3.724
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.094	523	-	-	1.617
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	717	-	-	2.237
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.276	349	-	-	1.626

## Posisi 27-Nov-25

Tanggal 1 s/d tanggal 27-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-27-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEMATANGSIANTAR</b>	<b>62.740</b>	<b>116.355</b>	<b>500</b>	<b>16.870</b>	<b>196.466</b>	<b>47.364</b>	<b>86.971</b>	<b>4.200</b>	<b>13.290</b>	<b>151.825</b>
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	<b>41.682</b>	7.694	20.667	-	580	<b>28.941</b>
2	KCP KISARAN	7.726	14.037	-	2.135	<b>23.897</b>	2.730	12.067	-	2.165	<b>16.962</b>
3	KC PEMATANGSIANTAR PERINTIS	7.428	9.625	500	910	<b>18.463</b>	5.942	8.953	4.000	600	<b>19.495</b>
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	<b>18.924</b>	3.837	10.665	200	650	<b>15.352</b>
5	KCP GUNUNG TUA	4.072	11.107	-	2.375	<b>17.554</b>	2.640	9.685	-	1.935	<b>14.260</b>
6	KC SIBOLGA	5.309	8.983	-	1.250	<b>15.543</b>	3.623	6.033	-	650	<b>10.306</b>
7	KCP TANJUNG BALAI	1.842	9.871	-	320	<b>12.034</b>	1.364	8.815	-	1.300	<b>11.479</b>
8	KCP PANYABUNGAN	1.657	3.444	-	630	<b>5.731</b>	1.762	2.150	-	410	<b>4.322</b>
9	KCP INDRAPURA	3.058	310	-	-	<b>3.368</b>	2.551	513	-	-	<b>3.064</b>
10	KCP PEMATANGSIANTAR SUTOMO	4.590	1.747	-	550	<b>6.888</b>	4.787	362	-	220	<b>5.369</b>
11	KCP SIBUHUAN	2.405	8.257	-	1.250	<b>11.912</b>	1.097	5.945	-	1.310	<b>8.352</b>
12	KCP SIPIROK	3.971	1.102	-	1.630	<b>6.703</b>	1.320	361	-	1.420	<b>3.101</b>
13	KCP AEK KANOPAN	3.129	966	-	850	<b>4.945</b>	2.947	380	-	600	<b>3.927</b>
14	KCP KOTA PINANG	5.474	814	-	1.705	<b>7.993</b>	5.069	375	-	1.050	<b>6.495</b>
15	KFO MIKRO PANDAN KOTA	-	-	-	280	<b>280</b>	-	-	-	100	<b>100</b>
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
17	KF MIKRO BALIGE	-	-	-	550	<b>550</b>	-	-	-	300	<b>300</b>
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>