

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9,549	12,649	12,745	12,776	3,227	127	31	10	859	775	938	938	79	163	0	8
2	RO II/ Medan	22,062	41,252	56,862	56,991	34,929	15,739	129	8	3,510	4,146	4,275	4,273	763	127	(2)	10
3	RO III/ Palembang	24,289	234,074	262,183	262,855	238,566	28,781	671	5	2,516	3,531	3,661	3,661	1,145	130	0	9
4	RO IV/ Jakarta 1	101,747	300,870	336,461	336,385	234,638	35,515	(76)	3	9,500	10,953	11,296	11,291	1,791	338	(5)	3
5	RO V/ Jakarta 2	126,010	301,649	342,685	343,887	217,877	42,238	1,202	2	4,872	5,155	5,347	5,346	474	191	(1)	6
6	RO VI/ Bandung	26,987	51,280	72,369	72,537	45,549	21,256	168	7	3,240	3,074	3,367	3,366	126	292	(1)	5
7	RO VII/ Semarang	37,101	169,524	212,122	212,624	175,523	43,100	502	1	3,620	5,380	5,927	5,924	2,304	544	(3)	1
8	RO VIII/ Surabaya	48,103	97,211	124,431	124,777	76,674	27,566	346	6	5,324	6,657	6,972	6,969	1,645	312	(3)	4
9	RO IX/ Kalimantan	17,673	22,108	55,225	55,448	37,776	33,340	224	4	1,628	1,649	2,117	2,116	488	467	(1)	2
10	RO X/ Makassar	11,123	11,470	16,675	16,708	5,585	5,238	33	9	1,365	1,710	1,898	1,897	532	187	(1)	7
Total RO		424,643	1,242,087	1,491,757	1,494,987	1,070,344	252,900	3,230		36,434	43,030	45,798	45,781	9,347	2,751	(17)	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6,136	8,411	9,550	9,575	3,439	1,163	25	5	931	940	959	959	28	19	0	3
2	AREA MEDAN KOTA	3,432	15,501	20,620	20,674	17,242	5,173	54	1	620	658	674	674	54	16	0	5
3	AREA MEDAN RAYA	1,562	1,358	3,192	3,197	1,635	1,839	5	4	378	529	580	579	201	50	(1)	1
4	AREA PEKANBARU	8,205	7,537	10,462	10,478	2,273	2,941	16	3	926	1,178	1,197	1,196	270	18	(1)	4
5	AREA PEMATANGSIANTAR	2,728	8,445	13,039	13,068	10,339	4,623	29	2	655	841	865	865	210	24	0	2
RO II / Medan		22,062	41,252	56,862	56,991	34,929	15,739	129		3,510	4,146	4,275	4,273	763	127	(2)	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD		DtD
AREA BATAM		6,136	8,411	9,550	9,575	3,439	1,163	25			931	940	959	959	28	19	-	
1	KCP BATAMINDO	194	844	799	801	607	(43)	2	17		33	57	62	62	29	5	0	1
2	KCP BATAM SEKUPANG	138	136	95	95	(43)	(41)	0	16		21	23	21	21	0	(2)	0	17
3	KCP BATUAJI	665	751	710	712	47	(39)	2	15		28	40	39	39	11	(1)	0	15
4	KCP BATAM GRAND NIAGA MAS	136	1,661	1,622	1,627	1,491	(34)	4	14		10	32	36	36	26	4	0	2
5	KCP BATAM BATU AJI	228	271	259	262	34	(9)	3	13		35	37	38	38	3	1	0	10
6	KCP ANAMBAS JEMAJA	27	27	28	28	1	1	0	12		2	4	5	5	3	1	0	10
7	KCP ANAMBAS	106	106	107	107	1	1	0	11		15	14	14	14	(1)	0	0	14
8	KCP BATAM BOTANIA GARDEN	81	78	83	84	3	6	0	10		18	28	30	30	12	2	0	5
9	KCP BINTAN CENTER	155	383	389	390	234	7	1	9		29	34	35	35	6	1	0	10
10	KCP NATUNA	353	285	294	294	(59)	9	1	8		52	50	50	50	(2)	0	0	14
11	KCP BATAM RADEN PATAH	1,148	932	954	957	(191)	25	2	7		44	39	40	40	(4)	1	0	10
12	KC TANJUNG PINANG	209	222	248	249	40	27	1	6		113	117	119	119	6	2	0	5
13	KCP BATAM BENGKONG	100	78	122	122	22	44	0	5		23	30	32	32	9	2	0	5
14	KCP BATAM CENTER	128	87	135	136	8	48	0	4		30	40	41	41	11	1	0	10
15	KC BATAM WINDSOR CENTRAL	98	137	323	324	226	188	1	3		47	60	63	63	16	3	0	3
16	KCP TANJUNG BALAI KARIMUN 1	2,181	2,308	2,628	2,634	453	326	6	2		365	275	273	273	(92)	(2)	0	17
17	KCP TANJUNG UBAN	188	103	753	753	565	650	1	1		66	60	61	61	(5)	1	0	10

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD		DtD
AREA MEDAN KOTA		3,432	15,501	20,620	20,674	17,242	5,173	54			620	658	674	674	54	16	-	
1	KCP MEDAN JUANDA	263	202	164	164	(99)	(38)	0	18		26	35	36	36	10	1	0	7
2	KC MEDAN S PARMAN	67	161	151	151	84	(10)	0	17		12	34	32	32	20	(2)	0	18
3	KCP MEDAN SUTOMO	0	9	8	8	8	(0)	0	16		2	6	5	5	3	(1)	0	15
4	KCP MEDAN SIMPANG LIMUN	135	50	53	54	(81)	3	0	15		42	35	36	36	(6)	1	0	7
5	KCP MEDAN KAMPUNG BARU	211	331	329	334	123	4	5	14		29	30	29	29	0	(1)	0	15
6	KCP MEDAN ISKANDAR MUDA 1	68	32	35	35	(32)	4	0	13		20	30	30	30	10	0	0	11
7	KCP MEDAN PANCA BUDI	96	59	63	63	(33)	4	0	12		11	7	7	7	(4)	0	0	11
8	KCP MEDAN USU	63	456	459	461	397	5	1	11		12	17	15	15	3	(2)	0	18
9	KCP MEDAN SUKARAMAI	55	35	40	40	(15)	5	0	10		23	24	32	32	9	8	0	1
10	KCP MEDAN MUCHTAR BASRI	184	473	475	478	294	5	3	9		37	36	35	35	(2)	(1)	0	15
11	KCP MEDAN IMAM BONJOL	98	68	73	73	(25)	5	0	8		14	26	29	29	15	3	0	4
12	KCP MEDAN TOMANG ELOK	22	46	51	51	29	5	0	7		7	23	24	24	17	1	0	7
13	KCP MEDAN PULO BRAYAN	251	198	212	212	(39)	14	0	6		41	57	58	58	17	1	0	7
14	KC MEDAN KEJAKSAAN	559	278	297	298	(261)	20	1	5		113	103	103	103	(10)	0	0	11
15	KCP MEDAN KRAKATAU	186	128	891	892	706	763	1	4		54	45	45	45	(9)	0	0	11
16	KCP MEDAN GATOT SUBROTO	305	700	1,706	1,709	1,404	1,008	3	3		71	45	49	49	(22)	4	0	3
17	KCP MEDAN GAJAH MADA	209	1,296	2,806	2,810	2,601	1,514	4	2		59	53	58	58	(1)	5	0	2
18	KCP MEDAN ADAM MALIK	659	10,978	12,806	12,840	12,182	1,862	35	1		47	52	51	51	4	(1)	0	15

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		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
AREA MEDAN RAYA		1,562	1,358	3,192	3,197	1,635	1,839	5		378	529	580	579	201	50	-	1
1	KCP MEDAN A.H NASUTION	128	96	84	80	(48)	(16)	(3)	15	23	28	27	26	3	(2)	(1)	14
2	KCP PANGKALAN BRANDAN	112	99	91	91	(20)	(8)	0	14	19	39	40	40	21	1	0	7
3	KCP BINJAI JAMIN GINTING	87	67	63	63	(24)	(4)	0	13	10	15	13	13	3	(2)	0	14
4	KCP MEDAN SETIA BUDI	165	186	185	185	20	(1)	0	12	33	68	85	85	52	17	0	2
5	KCP TEBING TINGGI SUDIRMAN 1	132	135	134	135	3	0	1	11	71	80	78	78	7	(2)	0	14
6	KCP KABANJAHE	0	0	1	1	1	1	0	10	0	0	9	9	9	9	0	3
7	KCP MEDAN RING ROAD	85	43	44	45	(40)	2	1	9	19	19	19	19	0	0	0	10
8	KCP CEMARA ASRI	6	8	10	10	4	2	0	8	46	57	63	63	17	6	0	4
9	KCP STABAT KH ZAINUL ARIFIN	94	40	42	42	(51)	3	0	7	10	21	21	21	11	0	0	10
10	KCP MEDAN BELAWAN	56	39	42	42	(14)	3	0	6	12	24	25	25	13	1	0	7
11	KC BINJAI	199	225	229	231	32	5	1	5	47	57	57	57	10	0	0	10
12	KCP PERBAUNGAN	108	65	82	82	(26)	17	0	4	12	24	24	24	12	0	0	10
13	KC LUBUK PAKAM	79	71	577	579	500	508	2	3	17	34	52	52	35	18	0	1
14	KCP MEDAN MARELAN RAYA	41	33	555	556	516	523	1	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1,052	1,054	784	802	2	1	46	47	47	47	1	0	0	10

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		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
AREA PEKANBARU		8,205	7,537	10,462	10,478	2,273	2,941	16		926	1,178	1,197	1,196	270	18	-	1
1	KCP PEKANBARU NANGKA	117	220	193	194	77	(26)	1	29	32	50	49	49	17	(1)	0	25
2	KCP SELAT PANJANG	375	248	227	228	(147)	(21)	0	28	47	37	35	35	(12)	(2)	0	28
3	KCP PEKANBARU ARIFIN AHMAD	151	174	177	159	7	(15)	(18)	27	33	52	50	49	16	(3)	(1)	29
4	KC DURI	132	177	166	166	34	(11)	0	26	28	41	40	40	12	(1)	0	25
5	KCP GUNUNG RAYA KANDIS	43	41	33	34	(8)	(6)	1	25	10	22	20	20	10	(2)	0	28
6	KCP DURI HANG TUAH 2	859	557	549	552	(307)	(5)	3	24	71	72	71	71	0	(1)	0	25
7	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	23	6	5	5	5	(1)	0	0	18
8	KCP TEMBILAHAN	10	14	15	15	5	1	0	22	1	12	12	12	11	0	0	18
9	KCP ROKAN HULU PASIR PANGARAIAAN	22	30	32	32	10	2	0	21	2	16	16	16	14	0	0	18
10	KCP FLAMBOYAN PETAPAHAN	56	57	60	60	4	3	1	20	8	21	21	21	13	0	0	18
11	KCP SIAK	14	509	512	513	499	4	1	19	7	27	27	27	20	0	0	18
12	KCP BANGKINANG	52	49	53	53	1	4	0	18	8	34	34	34	26	0	0	18
13	KCP PEKANBARU RUMBAI	281	138	142	142	(139)	4	1	17	26	16	16	16	(10)	0	0	18
14	KCP PEKANBARU SUDIRMAN ATAS	566	352	356	357	(209)	5	1	16	31	21	21	21	(10)	0	0	18
15	KCP DUMAI SUKAJADI	48	45	50	50	1	5	0	15	11	29	30	30	19	1	0	11
16	KC DUMAI	411	376	382	382	(28)	6	1	14	48	65	69	69	21	4	0	3
17	KCP UJUNG BATU 1	28	28	36	36	7	8	0	13	40	58	61	61	21	3	0	4
18	KC PEKANBARU HARAPAN RAYA	422	85	93	93	(329)	8	0	12	74	69	70	70	(4)	1	0	11
19	KCP BAGAN SIAPIAPI	803	528	536	537	(266)	9	1	11	54	57	57	57	3	0	0	18
20	KCP BAGAN BATU SUDIRMAN 1	234	188	197	199	(35)	11	2	10	52	59	61	61	9	2	0	7
21	KCP PANAM RAYA	353	292	300	303	(50)	11	3	9	17	26	27	27	10	1	0	11
22	KCP TELUK KUANTAN	358	326	336	339	(19)	14	4	8	42	57	56	56	14	(1)	0	25
23	KCP PANGKALAN KERINCI MAHARAJA	750	716	730	731	(19)	15	1	7	55	72	72	72	17	0	0	18
24	KCP DURI HANG TUAH 1	372	420	439	440	68	20	1	6	31	38	40	40	9	2	0	7
25	KCP PEKANBARU SUDIRMAN	237	256	280	281	44	25	1	5	37	56	58	58	21	2	0	7
26	KCP PEKANBARU PANAM	203	166	263	263	60	97	0	4	16	29	33	33	17	4	0	3
27	KCP PEKANBARU UIR	104	311	551	552	448	241	1	3	12	22	27	27	15	5	0	1
28	KC PEKANBARU SUDIRMAN 1	1,017	549	1,070	1,071	55	523	2	2	97	94	96	96	(1)	2	0	7
29	KCP RENGAT	175	673	2,676	2,683	2,508	2,010	7	1	30	21	23	23	(7)	2	0	7

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		2,728	8,445	13,039	13,068	10,339	4,623	29			655	830	855	855	200	25	-	
1	KCP PANYABUNGAN	92	102	73	73	(19)	(29)	0	14		13	26	28	28	15	2	0	7
2	KCP SIBUHUAN	68	84	87	87	19	3	0	13		69	76	76	76	7	0	0	13
3	KC SIBOLGA	91	763	766	768	677	6	2	12		26	31	32	32	6	1	0	10
4	KCP SIPIROK	129	361	366	367	239	6	1	11		47	52	54	54	7	2	0	7
5	KCP PEMATANGSIANTAR SUTOMO	116	70	76	76	(39)	6	0	10		18	35	38	38	20	3	0	4
6	KC PADANGSIDEMPUAN	271	237	244	244	(26)	7	1	9		89	85	86	86	(3)	1	0	10
7	KCP KISARAN	138	137	148	148	10	11	0	8		33	66	71	71	38	5	0	1
8	KCP INDRAPURA	324	368	382	383	59	15	1	7		60	69	71	71	11	2	0	7
9	KC PEMATANGSIANTAR PERINTIS	456	512	543	544	88	32	1	6		97	147	146	146	49	(1)	0	14
10	KCP TANJUNG BALAI	119	1,041	1,138	1,141	1,022	100	3	5		22	38	41	41	19	3	0	4
11	KCP AEK KANOPAN	367	316	422	424	57	109	2	4		45	42	44	44	(1)	2	0	7
12	KCP KOTA PINANG	39	1,345	1,844	1,848	1,809	503	4	3		14	31	31	31	17	0	0	13
13	KC RANTAU PRAPAT	271	2,139	3,187	3,194	2,923	1,055	6	2		82	98	102	102	20	4	0	2
14	KCP GUNUNG TUA	247	967	3,759	3,766	3,518	2,799	6	1		40	34	35	35	(5)	1	0	10