



LEADING - LAGGING INDICATOR

RO II Medan

DPK

05.11.2025

PBY

05.11.2025



LEADING & LAGGING INDICATOR RO II MEDAN



LEADING INDICATOR

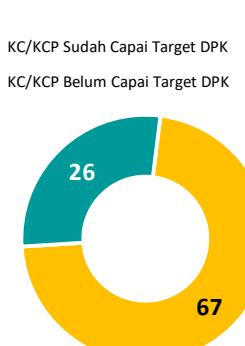
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc Aktif (%)	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	409	379	8	314	8	348	185	5,965	-	-	132	78.6%	4,063	57.8%	-	-	66	36.7%	27	1,038	256	3.3%	3	1,290
AREA MEDAN KOTA	381	172	10	157	1	0	118	2,554	-	-	210	74.7%	4,485	62.1%	1	100	22	12.2%	34	1,985	256	2.9%	11	3,066
AREA MEDAN RAYA	350	406	5	2	16	1,100	244	5,183	-	-	424	85.7%	7,317	94.9%	1	6	72	48.0%	34	1,528	210	3.0%	14	2,259
AREA PEKANBARU	943	657	20	1,125	6	2,004	361	7,365	-	-	333	83.5%	5,244	37.8%	3	94	116	38.7%	66	2,849	512	3.5%	31	6,789
AREA PEMATANGSIANTAR	226	807	4	623	6	500	183	3,638	8	2,530	32	60.4%	1,027	16.9%	5	54	93	66.4%	69	3,621	192	2.7%	14	2,534
RO II MEDAN	2,309	2,420	47	2,222	37	3,952	1,091	24,705	8	2,530	1,131	81.0%	22,136	52.8%	10	67	369	38.8%	230	11,021	1,426	3.1%	73	15,939

ERERA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

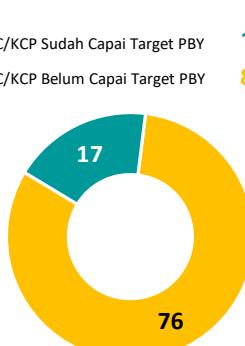
AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (MtD)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	24	22	0.5	18	0.5	20	11	351	-	-	8	78.6%	239	57.8%	-	-	3.9	36.7%	2	61	15	3%	0	76
AREA MEDAN KOTA	18	21	10	0.6	9	0.1	-	7	142	-	-	12	74.7%	249	62.1%	0.1	5.6	1.2	12.2%	2	110	14	3%	1	170
AREA MEDAN RAYA	15	23	27	0.3	0	1.1	73	16	346	-	-	28	85.7%	488	94.9%	0.1	0.4	4.8	48.0%	2	102	14	3%	1	151
AREA PEKANBARU	29	33	23	0.7	39	0.2	69	12	254	-	-	11	83.5%	181	37.8%	0.1	3.2	4.0	38.7%	2	98	18	4%	1	234
AREA PEMATANGSIANTAR	14	16	58	0.3	44	0.4	36	13	260	1	181	2	60.4%	73	16.9%	0.4	3.9	6.6	66.4%	5	259	14	3%	1	181
RO II MEDAN	93	25	26	0.5	24	0.4	42	12	266	0	27	12	81.0%	238	52.8%	0.1	0.7	4.0	38.8%	2	119	15	3%	1	171
		TICKET SIZE			1.0		47.3		106.8		22.6		316.3						47.9						218.3

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25			
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	CIF	Gram	MtD	YTD	CIF	Gram	MtD	YTD	CIF	Gram	MtD	YTD		
AREA BATAM	170,432	428,850	-14,374	111,756	-18,889	101,035	-2,810	44,618	390	2,665	175	183	-21,042	287,673	-12,404	161,663	-728	12,996	-6,452	-4,123	-1,470	86,507	30,632	13	117,091	4,36%
AREA MEDAN KOTA	328,588	785,461	-29,934	150,116	-25,247	113,898	-703	24,076	1,758	13,827	113	68	-12,465	392,964	-12,831	181,673	-709	31,696	-1,602	17,057	-337	111,439	51,099	3,015	76,337	2,60%
AREA MEDAN RAYA	-12,473	203,950	-1,329	124,459	9,960	54,678	487	32,762	1,093	890	170	18	-12,444	314,796	-11,635	144,956	-264	17,978	877	16,768	-1,034	85,943	49,151	88	82,604	2,80%
AREA PEKANBARU	-29,014	740,392	-12,527	326,919	-21,836	85,825	1,574	54,445	2,053	1,385	237	369	-30,042	524,838	-28,379	278,897	-2,039	23,026	-766	-30,749	-294	196,420	57,242	1,436	213,474	3,28%
AREA PEMATANGSIANTAR	-11,942	121,219	-26,593	154,887	494	35,594	-107	51,701	472	6,189	133	97	-13,333	315,696	-12,555	113,490	-1,612	-4,150	-1,047	57,048	1,096	93,266	56,043	785	134,379	3,88%
RO II MEDAN	445,590	2,279,872	-84,756	868,147	-55,518	391,030	-1,558	207,623	5,766	24,955	828	734	-89,026	1,835,968	-77,805	880,679	-5,352	81,546	-8,991	56,000	-2,039	573,575	244,167	5,160	623,885	3,36%



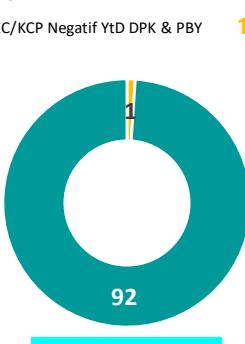
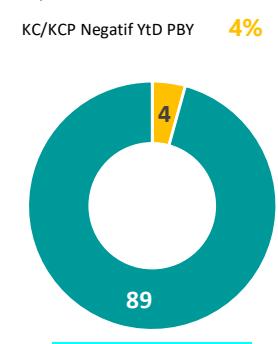
Negatif Growth MtD DPK



Negatif Growth YtD DPK



Negatif Growth YtD PBY



LEADING & LAGGING INDICATOR AREA BATAM


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER							
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		Issued (A/C) Juta		New Aktif Agen		%Penc New Aktif (%)		1-05-Nov 25		1-04-Nov 25		Penjualan (Gram)		Penc Target (%)	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (A/C) Juta	New Aktif Agen	%Penc New Aktif (%)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)				
AREA BATAM	409	379	8	314	8	348	185	5,965	0	0	132	78.6%	4,063	57.8%	0	0	66	36.7%	27	1,038	256	3.3%	3	1,290						
KCP BATAM RADEN PATAH	43	0	0	0	1	1	9	193	0	0	5	83.3%	126	34.6%	0	0	0	0.0%	1	22	12.6	2.5%	0	-						
KCP ANAMBAS	1	0	0	0	0	0	9	181	0	0	0	0.0%	195	70.1%	0	0	0	0.0%	2	39	0.6	0.2%	0	-						
KCP TANJUNG UBATAN	25	0	1	0	0	0	8	61	0	0	5	100.0%	190	69.9%	0	0	1	10.0%	1	20	61.1	20.4%	1	167						
KCP BATAM SEKUPANG	28	0	0	0	0	0	12	1,279	0	0	8	80.0%	106	37.1%	0	0	1	10.0%	1	28	1.8	0.5%	0	-						
KCP BINTAN CENTER	21	0	0	0	1	1	7	135	0	0	6	75.0%	517	87.8%	0	0	1	10.0%	0	-	32.2	6.4%	0	-						
KCP BATAMINDO	38	0	3	161	0	0	18	283	0	0	8	72.7%	352	74.4%	0	0	1	10.0%	1	74	5.1	1.0%	1	695						
KCP BATAM BENGKONG	14	0	0	0	0	2	38	14	128	0	0	13	86.7%	187	-	0	2	20.0%	3	101	7.8	1.9%	0	86						
KCP BATAM CENTER	40	0	0	0	0	0	13	551	0	0	10	62.5%	172	68.3%	0	0	11	11.0%	0	-	3.0	0.6%	0	-						
KCP BATAM WINDSOR CENTRAL	31	1	0	0	1	0	22	602	0	0	12	66.7%	406	55.9%	0	0	27	270.0%	3	159	29.6	4.9%	0	-						
KCP BATAM BOTANIA GARDEN	25	1	1	1	0	0	7	510	0	0	6	100.0%	115	37.0%	0	0	3	30.0%	1	52	15.4	3.8%	0	-						
KCP BATAM GRAND NIAGA MAS	54	2	0	0	0	2	301	3	500	0	0	10	90.9%	375	70.4%	0	0	1	10.0%	1	17	5.6	1.1%	0	-					
KCP BATAM BATU AJI	26	2	1	0	1	8	25	585	0	0	9	69.2%	333	74.8%	0	0	3	30.0%	6	307	22.5	4.5%	0	331						
KCP NATUNA	7	10	0	0	0	0	2	140	0	0	1	100.0%	124	26.4%	0	0	0	0.0%	0	-	28.7	9.6%	0	-						
KC TANJUNG PINANG	17	12	1	152	0	0	9	215	0	0	14	77.8%	346	51.6%	0	0	1	10.0%	3	129	21.9	4.4%	0	-						
KCP BATU AJI	16	31	0	0	0	0	9	180	0	0	17	85.0%	292	-	0	0	8	80.0%	1	22	4.3	0.9%	0	-						
KCP ANAMBAS JEMAJA	2	42	0	0	0	0	2	205	0	0	0	0.0%	85	81.7%	0	0	0	0.0%	0	-	0.4	0.1%	0	-						
KCP TANJUNG BALAI KARIMUN 1	21	277	1	0	0	0	16	218	0	0	8	80.0%	142	31.6%	0	0	1	10.0%	3	67	2.1	0.5%	1	10						

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25			
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%		
AREA BATAM	170,432	428,850	-14,374	111,766	-18,889	101,035	-2,810	44,618	390	2,665	175	183	-21,042	287,673	-12,404	161,163	-728	12,996	-6,452	-1,423	-1,470	86,507	30,632	13	117,091 4.36%	
KCP BATAM WINDSOR CENTRAL	-4,459	66,477	-3,891	48,616	-6,015	50,818	-290	2,733	2	40	13	13	-5,807	44,399	-681	28,130	168	249	-5,252	-662	-8	11,835	4,840	-34	6,628 1.76%	
KCP BATAM CENTER	-3,525	13,669	-3,759	16,510	-2,386	3,508	-105	7,828	28	-12	7	2	-982	12,856	-785	28,-690	-104	1,364	0	0	-182	5,258	6,924	89	8,980 4.44%	
KCP BATAM BOTANIA GARDEN	-3,226	10,760	-2,977	1,858	-1,274	-371	-734	3,342	1	-2	9	10	-763	15,156	-559	9,968	-20	785	0	-695	-223	2,694	2,404	39	3,302 3.28%	
KCP BATAM SEKUPANG	-909	328	-2,055	6,596	-1,455	741	-1,649	1,889	0	-2	7	1	-429	17,532	-374	11,115	-17	4,121	0	134	-38	2,161	0	0	1,735 2.81%	
KCP BATAM GRAND NIAGA MAS	-3,205	-13,935	-1,879	15,315	-3,167	7,603	-222	3,545	299	1,825	18	5	-1,920	9,060	-1,381	5,885	-332	-5,318	-1	4,772	-207	3,721	0	0	6,692 3.29%	
KCP BATAM BENGKONG	3,331	43,809	-1,844	10,039	-2,194	2,433	72	3,416	39	17	14	5	-750	20,175	-525	14,108	-233	3,320	0	0	8	2,748	0	0	6,054 4.04%	
KCP BATAMINDO	-6,758	30,144	-1,686	15,729	134	803	-149	4,554	-4	646	8	0	-353	22,424	-226	17,085	-15	-1,873	0	0	-111	7,213	0	0	3,978 2.37%	
KCP TANJUNG UBATAN	-2,315	29,176	-1,294	271	-138	1,416	12	1,077	2	-83	4	59	-371	9,570	-201	5,957	-150	742	0	0	-19	2,871	0	0	9,285 9.55%	
KCP BATAM RADEN PATAH	2,219	-6,429	-657	-3,404	-165	2,393	76	690	9	-207	17	12	-2,100	13,526	-833	10,699	0	0	-1,200	-1,054	-67	3,881	0	0	2,437 1.43%	
KCP ANAMBAS	-597	1,602	-599	1,450	-1,177	-875	16	1,559	1	1	4	1	-687	10,744	-703	-11,472	0	0	0	0	0	16	1,656	0	0	22,061 35.22%
KCP BATU AJI	-163	103,800	-251	22,598	51	25,019	6	2,555	6	92	12	2	-654	21,441	-544	17,809	0	0	0	0	-109	3,632	0	0	4,440 4.37%	
KC TANJUNG PINANG	4,642	4,966	-37	-19,554	-199	3,103	212	1,455	4	17	13	19	-1,336	25,419	-1,094	13,360	-141	8,211	0	-6,553	-1	3,681	6,721	-100	21,044 10.49%	
KCP BATAM BATU AJI	185,397	162,684	6	7,560	-226	1,301	-96	3,378	-19	25	15	21	-382	19,583	-22	4,775	160	3,853	0	-58	223	5,408	5,605	20	3,273 1.51%	
KCP BINTAN CENTER	-5,358	-5,899	245	-6,588	-307	1,487	-30	1,015	1	229	14	31	-1,718	23,910	-1,511	19,666	-38	-3,934	0	0	-167	4,039	4,138	-2	6,458 3.29%	
KCP ANAMBAS JEMAJA	213	-3,341	283	-3,066	-52	182	6	668	0	0	2	-0	-7	-248	-1	8	0	0	0	-5	240	0	0	16 1.70%		
KCP NATUNA	228	1,039	411	-552	17	150	-5	1,373	2	-66	5	2	-596	11,290	-569	8,966	0	0	0	0	-27	2,324	0	0	1,848 2.93%	
KCP TANJUNG BALAI KARIMUN 1	4,926	-9,345	5,611	-1,615	-337	1,323	70	3,541	19	146	13	0	-2,951	30,906	-2,394	6,292	-6	1,476	0	-9	-552					

LEADING & LAGGING INDICATOR AREA MEDAN KOTA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER					
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	% New Aktif	New Aktif Agen	% New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
AREA MEDAN KOTA	381	172	10	157	1	0	118	2,554	0	0	210	74.7%	4,485	62.1%	1	100	22	12.2%	34	1,985	256	2.9%	11	3,066				
KCP MEDAN JUANDA	10	0	0	0	0	0	265	0	0	5	55.6%	213	70.1%	0	0	9	90.0%	1	11	8.4	2.1%	1	128					
KCP MEDAN ADAM MALIK	22	0	1	0	0	0	8	170	0	0	13	76.5%	318	44.9%	0	0	0	0.0%	3	220	5.9	1.0%	0	-				
KCP MEDAN MUCHTAR BASRI	26	0	0	0	0	0	6	180	0	0	0	0.0%	590	80.8%	0	0	0	0.0%	1	13	19.9	4.0%	2	35				
KCP MEDAN PULO BRAYAN	27	0	2	100	0	0	8	200	0	0	13	61.9%	298	72.2%	0	0	1	10.0%	1	314	2.0	0.4%	1	12				
KCP MEDAN GATOT SUBROTO	26	0	1	0	0	0	2	20	0	0	11	55.0%	128	38.8%	0	0	3	30.0%	4	112	1.9	0.5%	1	50				
KCP MEDAN ISKANDAR MUDA 1	17	0	0	0	0	0	5	93	0	0	18	94.7%	220	69.6%	0	0	0	0.0%	2	112	14.4	2.9%	0	-				
KCP MEDAN KAMPUNG BARU	16	1	0	0	0	0	15	257	0	0	1	33.3%	307	79.9%	0	0	0	0.0%	5	293	14.4	2.9%	0	-				
KCP MEDAN IMAM BONJOL	20	2	1	5	1	0	4	40	0	0	26	86.7%	155	51.7%	0	0	3	30.0%	2	37	6.5	1.6%	1	280				
KC MEDAN S PARMAN	24	2	0	0	0	0	4	50	0	0	27	84.4%	252	79.0%	0	0	0	0.0%	1	48	23.3	3.9%	1	50				
KC MEDAN KEJAKSAAN	20	3	1	0	0	0	4	123	0	0	15	71.4%	428	77.5%	0	0	0	0.0%	5	205	65.1	9.3%	1	138				
KCP MEDAN SUTOMO	13	3	1	27	0	0	0	0	0	0	1	100.0%	40	80.0%	0	0	0	0.0%	1	148	0.1	0.0%	0	-				
KCP MEDAN PANCA BUDI	28	7	0	0	0	0	4	47	0	0	7	58.3%	211	66.1%	0	0	0	0.0%	0	-	3.4	0.9%	0	-				
KCP MEDAN TOMANG ELOK	13	11	1	14	0	0	2	110	0	0	4	100.0%	155	50.2%	0	0	0	0.0%	1	15	13.7	3.4%	0	-				
KCP MEDAN GAJAH MADA	27	16	0	0	0	0	20	188	0	0	39	86.7%	42	11.7%	1	100	3	30.0%	2	148	34.8	7.0%	2	1,795				
KCP MEDAN SIMPANG LIMUN	28	22	0	0	0	0	3	23	0	0	1	100.0%	278	67.1%	0	0	2	20.0%	0	-	10.2	2.0%	0	-				
KCP MEDAN USU	18	25	1	0	0	0	5	280	0	0	20	80.0%	332	48.4%	0	0	1	10.0%	1	110	3.6	0.9%	0	-				
KCP MEDAN SUKARAMAI	26	26	0	0	0	0	10	415	0	0	4	80.0%	264	68.0%	0	0	0	0.0%	3	277	10.5	2.6%	0	-				
KCP MEDAN KRAKATAU	20	53	1	11	0	0	6	95	0	0	4	50.0%	254	74.5%	0	0	0	0.0%	1	11	3.9	0.8%	1	578				
KFF																												
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0	0																		
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0																		

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SMIE (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25			
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	CIF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs	%		
AREA MEDAN KOTA	328,588	785,461	-29,934	150,116	-25,247	113,888	-703	24,076	1,758	13,827	113	68	-12,465	392,964	-12,831	181,673	-708	31,696	-1,602	17,057	-337	111,439	51,099	3,015	76,337	2.60%
KCP MEDAN PULO BRAYAN	-7,568	27,827	-8,386	15,591	-8,281	1,667	1	1,436	3	-50	9	23	-1,035	28,392	-810	16,874	-186	0	-392	-78	8,465	1,290	39	3,631	1.47%	
KC MEDAN KEJAKSAAN	-29,622	-68,622	-6,594	-7,039	-9,698	26,866	-2,427	2,227	2	-280	6	-16	-3,249	32,388	-2,307	29,609	80	-3,171	-1,298	-5,427	82	7,209	4,167	195	14,658	2.80%
KCP MEDAN JUANDA	-5,090	21,719	-4,963	24,923	-93	-1,559	-66	983	-47	-108	8	7	-32	17,261	25	7,244	-4	8,144	-0	-171	-53	2,043	0	0	4,574	5.28%
KCP MEDAN GATOT SUBROTO	-15,129	-8,641	-3,390	-828	-1,758	706	-17	2,785	6	401	8	-1	-1,382	25,837	-1,491	10,615	-11	2,953	0	0	211	8,747	3,522	109	6,224	3.02%
KC MEDAN GAJAH MADA	-5,265	-10,134	-3,151	15,381	-911	11,235	1	2,046	6	1,093	11	24	1,512	30,033	609	21,439	-4	-2,049	733	-5,727	-36	10,734	5,637	210	6,424	3.03%
KCP MEDAN IMAM BONJOL	-3,722	-34,073	-2,240	-6,607	-611	-2,212	-134	893	2	-28	8	1	49	19,964	66	12,200	0	4,142	0	0	-17	3,621	0	0	2,172	2.53%
KCP MEDAN MUCHTAR BASRI	-14,818	32,351	-2,118	37,240	-352	34,474	-180	1,023	-4	285	8	13	-1,702	27,478	-1,660	10,413	0	-243	0	8,409	-100	4,052	4,846	58	1,672	0.92%
KCP MEDAN PANCA BUDI	-285	7,249	-1,790	-3,672	-256	4,648	8	633	1	-37	6	3	-17	11,372	-7	9,070	0	0	0	0	-10	2,303	0	0	384	1.66%
KCP MEDAN ISKANDAR MUDA 1	-2,264	14,504	-1,627	20,182	-248	23,151	42	811	2	-34	1	2	-900	17,835	-647	357	0	-40	0	5,842	-163	8,012	3,664	-90	2,571	2.19%
KCP MEDAN USU	-1,320	29,985	-1,350	10,372	-232	-1,020	-65	2,363	0	393	10	3	-231	29,552	-167	23,492	0	0	0	0	-65	6,060	0	0	697	1.23%
KCP MEDAN KRAKATAU	-30	7,142	-1,279	-2,515	67	4,339	60	1,886	2	-56	2	-17	-33	1,405	-268	-2,838	0	0	0	-4,436	-74	3,868	4,811	310	4,268	3.08%
KCP MEDAN SUKARAMAI	-1,255	10,407	-981	2,208	-1,007	363	83	963	2	-17	4	8	-379	32,171	-855	-4,643	-10	6,647	0	19,705	57	5,634	4,828	430	3,194	1.99%
KC MEDAN S PARMAN	411,937	798,315	392	14,385	-1,183	4,815	-263	2,001	0	94	5	-7	-1,223	41,203	-1,094	28,697	-169	3,067	-311	1,054	-100	8,663	-278	452	4,284	1.64%
KCP MEDAN SUTOMO	229	9,060	543	9,008	257	-80	12	260	0	9	1	-2	-80	15,337	-13	5,309	0	0	0	-25	7,003	3,024	-42	67	0.40%	
KCP MEDAN SIMPANG LIMUN	488	-12,160	678	-105	-703	909	33	788	0	-84	10	4	-622	7,406	-789</											

LEADING & LAGGING INDICATOR AREA MEDAN RAYA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued Agen	New Aktif	%Perc Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA MEDAN RAYA	350	406	5	2	16	1,100	244	5,183	0	0	424	85.7%	7,317	94.9%	1	6	72	48.0%	34	1,528	210	3.0%	14	2,259	
KCP BINJAI JAMIN GINTING	30	0	0	0	0	0	6	265	0	0	4	50.0%	233	92.8%	0	0	3	30.0%	1	50	0.0	0.0%	0	-	
KCP TEBING TINGGI SUDIRMAN 1	31	0	0	0	0	0	16	371	0	0	24	92.3%	660	96.9%	0	0	3	30.0%	3	89	3.2	0.5%	2	170	
KCP MEDAN BELAWAN	10	0	1	0	0	0	10	733	0	0	96	92.3%	92	92.9%	0	0	4	40.0%	3	195	0.5	0.1%	0	-	
KCP STABAT KH ZAINUL ARIFIN	20	1	0	0	0	0	34	474	0	0	3	30.0%	486	91.9%	0	0	13	130.0%	2	88	5.7	1.1%	2	42	
KCP CEMARA ASRI	15	1	1	1	1	0	3	145	0	0	34	91.9%	346	95.3%	0	0	1	10.0%	2	166	5.6	1.9%	0	-	
KCP PERBAUNGAN	16	2	0	0	0	0	5	70	0	0	22	95.7%	241	94.5%	0	0	0	0.0%	0	-	1.0	0.3%	1	162	
KCP MEDAN SETIA BUDI	34	2	0	0	0	9	0	27	445	0	0	44	95.7%	502	89.8%	1	6	3	30.0%	1	148	11.4	1.9%	0	-
KCP MEDAN RING ROAD	27	3	0	0	0	0	15	200	0	0	21	95.5%	324	93.1%	0	0	1	10.0%	6	340	22.5	5.6%	3	125	
KCP KABANJAHE	10	6	0	0	0	0	9	107	0	0	8	42.1%	998	99.0%	0	0	1	10.0%	3	97	38.6	9.6%	0	-	
KC LUBUK PAKAM	44	39	0	0	4	300	34	513	0	0	27	87.1%	692	93.9%	0	0	6	60.0%	5	157	9.6	1.9%	2	76	
KCP MEDAN MARELAN RAYA	23	51	0	0	1	0	22	481	0	0	55	91.7%	739	97.1%	0	0	4	40.0%	4	83	3.6	0.7%	1	100	
KCP MEDAN AKSARA	29	66	2	0	1	800	10	152	0	0	32	69.6%	601	95.3%	0	0	3	30.0%	0	-	82.8	13.8%	3	820	
KCP MEDAN A.H NASUTION	19	76	0	0	0	0	15	224	0	0	23	79.3%	452	93.8%	0	0	0	0.0%	0	-	7.0	1.4%	0	-	
KCP PANGKALAN BRANDAN	14	78	0	0	0	0	7	242	0	0	16	100.0%	348	95.3%	0	0	19	190.0%	2	74	14.7	3.7%	0	158	
KC BINJAI	28	82	1	1	0	31	762	0	0	13	92.9%	602	94.1%	0	0	11	110.0%	2	42	3.6	0.7%	0	607		

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		MtD	YTD	5-Nov-25		MtD	YTD	5-Nov-25		MtD	YTD	5-Nov-25		CIF	Gram	5-Nov-25		MtD	YTD	5-Nov-25		MtD	YTD		
																								Abs	%	
AREA MEDAN RAYA	-12,473	203,950	-1,329	124,459	9,960	54,678	487	32,782	1,093	890	170	18	-12,444	314,796	-11,635	144,956	-264	17,978	877	16,768	-1,034	85,943	49,151	-88	82,604	2.80%
KCP MEDAN MARELAN RAYA	-3,771	6,457	-4,673	8,144	-3,504	3,940	110	3,197	-2	-10	9	-2	-643	10,028	-394	-5,084	-15	3,340	0	-21	-137	8,725	3,068	-97	6,398	4.22%
KCP BINJAI JAMIN GINTING	-3,443	-1,812	-2,926	2,744	-430	-37	-348	-242	-1	-21	5	-0	-452	4,847	-370	5,114	-53	-3,496	-3	-284	-27	3,513	0	0	3,581	2.82%
KC LUBUK PAKAM	-2,578	-17,407	-2,341	2,338	1,160	1,006	-15	3,245	302	293	19	9	-2,251	30,984	-2,077	12,123	-11	4,908	0	4,174	-5	7,054	2,725	-158	6,083	1.97%
KCP MEDAN SETIA BUDI	-4,815	38,491	-1,518	14,494	756	-3,050	316	2,440	3	24	21	1	-1,706	48,464	-847	19,423	-20	4,238	0	13,164	-668	4,805	6,834	-170	1,637	0.62%
KCP MEDAN A.H NASUTION	145	8,169	-1,278	14,620	111	8,559	52	2,948	2	-30	6	-34	155	31,968	-772	7,512	-24	5,963	684	2,636	-93	10,808	5,050	360	7,735	4.30%
KCP CEMARA ASRI	-3,404	12,424	-1,122	11,575	-2,102	11,123	5	839	0	1	10	5	-323	23,114	-258	19,317	-15	-50	0	-625	149	4,472	0	0	2,665	2.76%
KCP MEDAN RING ROAD	-433	6,891	-1,037	10,922	321	-2,054	44	1,951	0	-43	3	21	-1,067	24,429	-994	12,390	-1	1,238	200	1,099	192	7,195	2,507	-464	2,936	1.99%
KCP KABANJAHE	-619	-8,243	-691	-1,182	170	874	-143	1,371	0	0	10	38	-1,207	21,190	-623	6,044	-242	1,216	0	0	-41	4,652	9,281	-301	5,755	3.65%
KCP PERBAUNGAN	-396	-15,743	-334	7,129	405	930	19	1,781	3	-41	12	-2	-376	14,200	-355	8,419	-29	-205	0	739	-27	3,869	1,378	35	3,808	3.47%
KCP STABAT KH ZAINUL ARIFIN	-248	1,417	-47	5,409	-280	4,392	108	1,287	0	-54	1	2	-426	15,272	-1,095	2,206	206	1,494	0	-327	-50	7,106	4,794	514	5,782	2.73%
KCP MEDAN BELAWAN	-160	31,843	-30	4,228	-53	-630	-32	1,412	1	-16	6	-19	-576	12,121	-669	10,221	0	-14	0	0	94	1,915	0	0	4,356	3.20%
KCP TEBING TINGGI SUDIRMAN 1	-1,480	5,547	295	8,050	336	2,240	-73	1,554	1	4	9	-2	-1,612	-91	-1,535	-11,229	-52	-602	0	-277	5	5,346	6,671	-30	14,100	4.40%
KCP MEDAN AKSARA	-551	-2,989	316	-4,525	-1,807	356	131	1,019	797	779	7	-1	-1,602	29,634	-1,473	35,073	-81	7,337	0	-3,957	-117	4,517	1,337	69	9,087	2.21%
KCP PANGKALAN BRANDAN	32	128,038	1,366	22,223	514	936	51	5,382	-12	-25	46	-1	-107	22,350	-227	12,209	106	4,960	0	0	14	5,181	0	0	5,161	3.76%

LEADING & LAGGING INDICATOR AREA PEKANBARU


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Aktif (%)	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	943	657	20	1,125	6	2,004	361	7,365	0	0	333	83.5%	5,244	37.8%	3	.94	116	38.7%	66	2,849	512	3.5%	31	6,789
KCP PEKANBARU NANGKA	47	0	2	20	1	0	3	40	0	0	9	90.0%	98	22.3%	0	0	1	10.0%	3	161	57.7	11.5%	0	138
KCP PEKANBARU UIN SUSKA	36	0	0	0	0	0	6	86	0	0	5	100.0%	146	62.4%	0	0	2	20.0%	1	12	11.7	2.9%	0	-
KC DURI	61	0	0	0	0	0	21	281	0	0	6	85.7%	516	96.6%	0	0	2	20.0%	4	182	29.5	4.9%	0	30
KCP PEKANBARU HARAPAN RAYA	57	0	0	0	0	0	9	191	0	0	31	100.0%	495	90.0%	0	0	15	150.0%	7	251	7.6	1.3%	1	50
KCP DURI HANG TUAH 1	30	0	0	0	0	0	14	159	0	0	10	83.3%	239	56.1%	0	0	3	30.0%	1	12	23.9	4.8%	2	302
KCP PEKANBARU RUMBAI	7	0	8	0	0	0	1	10	0	0	4	50.0%	299	41.8%	0	0	0	0	0	-	5.6	1.1%	0	-
KCP PANAM RAYA	60	1	1	0	0	0	3	25	0	0	4	50.0%	205	22.4%	0	0	2	20.0%	3	184	31.8	5.3%	6	1,190
KCP PEKANBARU ARIFIN AHMAD	19	1	0	0	0	0	19	216	0	0	23	95.8%	205	22.4%	0	0	2	20.0%	0	-	1	-	0	-
KCP BAGAN SIAPIAPI	21	1	0	0	1	3	8	150	0	0	3	100.0%	38	11.6%	0	0	6	60.0%	0	-	4.7	1.2%	0	-
KCP BANGKINANG	26	1	0	0	0	0	17	290	0	0	7	77.8%	69	19.3%	0	0	4	40.0%	2	174	21.2	4.0%	1	50
KCP SIAK	29	1	0	0	0	0	4	86	0	0	1	50.0%	32	13.0%	0	0	3	30.0%	1	14	1.3	0.3%	0	-
KCP DURI HANG TUAH 2	41	1	0	0	0	0	11	366	0	0	18	85.7%	395	49.2%	0	0	3	30.0%	4	233	31.4	7.8%	0	-
KCP TELUK KUANTAN	21	1	0	0	1	0	34	660	0	0	3	60.0%	74	13.4%	0	0	6	60.0%	3	152	10.8	2.2%	4	1,254
KCP PEKANBARU SLIDIRMAN ATAS	29	1	1	0	0	0	9	1,095	0	0	29	90.6%	137	22.9%	0	0	1	10.0%	3	184	14.8	2.5%	3	170
KCP DUMAI SUKAJADI	23	3	0	0	0	0	10	143	0	0	8	100.0%	47	9.9%	0	0	0	0	1	5	11.4	2.3%	1	421
KCP PEKANBARU SUDIRMAN	27	3	0	0	0	0	5	120	0	0	45	97.8%	99	18.5%	2	8	5	50.0%	2	42	2.2	0.4%	1	200
KCP PANGKALAN KERINCING MAHARAJA	62	3	0	0	0	0	9	170	0	0	1	100.0%	94	20.6%	0	0	0	0	6	214	9.1	1.8%	2	210
KCP ROKAN HULU PASIR PANGARAIAN	14	3	3	603	0	0	28	554	0	0	2	50.0%	42	15.8%	0	0	5	50.0%	1	22	11.7	3.9%	0	249
KCP RENGAT	26	3	0	0	1	2,000	18	232	0	0	8	80.0%	292	95.7%	0	0	5	50.0%	0	-	39.7	7.9%	3	509
KCP GUNUNG RAYA KANDIS	30	6	0	0	0	0	8	96	0	0	1	50.0%	192	74.7%	0	0	7	70.0%	0	-	22.1	7.4%	0	253
KCP FLAMBOYAN PETAPAHAN	31	6	0	0	0	0	2	310	0	0	2	100.0%	17	4.3%	0	0	8	80.0%	3	80	5.3	1.3%	2	350
KCP PEKANBARU UIR	41	10	0	0	0	0	19	305	0	0	4	80.0%	53	32.3%	0	0	0	0	0	-	1.9	0.6%	1	517
KCP PEKANBARU SUDIRMAN 1	29	20	3	500	1	1	21	416	0	0	72	75.0%	523	38.1%	0	0	4	40.0%	4	258	43.2	6.2%	0	105
KC DUMAI	42	26	2	1	1	0	6	140	0	0	11	100.0%	547	92.9%	1	6	3	30.0%	12	491	34.4	5.7%	0	-
KCP PEKANBARU PANAM	23	29	0	0	0	0	3	35	0	0	16	12.6%	124	24.3%	1	12	2	20.0%	2	80	13.4	2.2%	0	19
KCP UJUNG BATU 1	26	51	0	0	0	0	11	169	0	0	3	75.0%	225	92.6%	-1	120	8	80.0%	2	45	5.7	1.1%	1	602
KCP BAGAN BATU SUDIRMAN 1	16	53	0	0	0	0	11	70	0	0	1	100.0%	25	7.2%	0	0	12	120.0%	0	-	35.4	7.1%	0	30
KCP SELAT PANJANG	32	76	0	0	0	0	11	173	0	0	5	83.3%	70	24.2%	0	0	1	10.0%	0	-	0.4	0.1%	0	-
KCP TEMBILAHAN	37	357	0	0	0	0	40	778	0	0	1	50.0%	40	9.0%	0	0	2	20.0%	1	52	3.0	0.7%	1	130

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25			
	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	CIF	Gram	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Abs	%		
AREA PEKANBARU	-29,014	740,392	-12,527	326,919	-1,060	22,076	1,574	54,445	2,053	1,385	237	369	-30,042	524,838	-2,039	23,026	-766	-30,749	-294	196,420	57,242	1,436	213,474	3.28%		
KCP PEKANBARU NANGKA	-23,293	31,251	-7,862	4,319	-1,060	22,076	1,574	2,575	1,66	1,246	17	34	-2,335	39,341	-2,607	9,213	-42	5,015	-352	2,317	-111	12,987	9,810	777	10,177	1.23%
KCP GUNUNG RAYA KANDIS	-6,680	10,849	-6,422	3,760	-6,869	491	20	1,107	2	40	4	22	-104	11,725	93	2,629	-151	3,841	0	0	-47	5,255	0	0	4,688	4.79%
KCP SIAK	-5,043	206	-4,868	12,138	-1,679	8,909	50	2,505	0	496	10	1	-1,780	20,392	-1,784	7,163	-50	6,132	100	776	45	6,270	51	0	4,444	2.49%
KC DUMAI	-2,737	33,183	-4,175	23,797	22	4,797	78	1,663	3	-31	5	25	-1,954	27,823	-2,191	16,301	38	1,214	0	-3,243	88	9,557	3,994	111	11,581	3.10%
KCP PEKANBARU HARAPAN RAYA	-603	51,086	-2,620	21,156	-2,363	5,799	34	1,350	2	-336	6	-28	-410	16,328	-3,832	12,290	-79	4,114	-31	-11,375	30	7,056	4,247	-191	8,246	1.78%
KCP DURI HANG TUAH 1	-2,358	-1,130	-2,400	-795	-89	-151	66	1,938	0	49	4	25	-2,198	23,678	-2,022	18,672	-45	-417	0	0	-132	5,424	0	0	4,546	2.45%
KCP BANGKINANG	-8,711	-920	-2,240	7,425	-329	-1,749	80	3,089	2	-32	3	2	-2,549	17,772	-2,384	8,768	-174	-487	0	-1,542	66	9,201	2,732	-56	12,833	4.96%
KCP SELAT PANJANG	-2,141	-6,873	-2,151	-7,340	-1	-551	70	600	-2	-129	11	0	-1,293	5,025	-1,264	3,668	0	-11	0	-29	4,668	0	0	2,02		

LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER			
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		Penjualan (Gram)		Penc Target (%)		Noa Nom (Juta)	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (A/C E Juta)	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	1-04-Nov 25	1-05-Nov 25	Noa	Nom (Juta)		
AREA PEMATANGSIANTAR	226	807	4	623	6	500	183	3,638	8	2,530	32	60.4%	1,027	16.9%	5	54	93	66.4%	69	3,621	192	2.7%	14	2,534		
KCP PEMATANGSIANTAR SUTOMO	14	0	0	0	0	0	14	162	1	200	4	66.7%	109	15.7%	0	0	9	90.0%	1	22	9.5	2.4%	3	268		
KCP INDRAPURA	6	1	0	0	0	0	7	230	0	0	6	75.0%	72	19.4%	0	0	9	90.0%	1	14	8.2	1.6%	1	100		
KCP AEK KANOPAN	19	1	0	0	0	2	100	6	120	1	100	1	20.0%	32	8.6%	0	0	4	40.0%	2	135	9.6	1.9%	1	67	
KCP PADANGSIDEMPUAN	3	1	0	0	0	0	1	14	0	0	1	50.0%	28	3.4%	3	37	1	10.0%	7	411	21.6	4.3%	0	659		
KCP GUNUNG TUA	6	1	0	0	0	2	400	23	479	2	780	0	0.0%	18	7.6%	0	0	5	50.0%	6	240	1.5	0.3%	1	270	
KCP SIBUHUAN	17	5	0	0	0	0	16	173	1	100	0	0.0%	14	10.2%	0	0	11	110.0%	6	764	3.1	0.8%	0	-		
KCP PANAYABUNGAN	15	7	0	0	0	0	29	243	0	0	0	0.0%	20	11.8%	0	0	0	0.0%	1	42	6.2	1.6%	3	344		
KCP SPIROK	6	51	0	0	0	0	4	167	0	0	2	100.0%	26	6.5%	0	0	9	90.0%	0	-	20.6	5.1%	0	-		
KC SIBOLGA	12	51	0	0	0	1	0	22	493	0	0	3	100.0%	35	9.6%	0	0	0	0.0%	8	590	9.2	1.8%	1	200	
KC PEMATANGSIANTAR PERINTIS	25	68	1	20	0	0	7	162	0	0	9	90.0%	90	12.9%	0	0	18	180.0%	17	354	30.6	5.1%	1	13		
KCP TANJUNG BALAI	16	78	0	0	0	0	6	154	0	0	2	100.0%	104	42.1%	0	0	1	10.0%	4	125	4.8	1.0%	1	15		
KCP KISARAN	38	96	1	1	1	0	14	118	1	600	3	50.0%	345	78.8%	0	0	9	90.0%	7	554	19.7	3.9%	1	50		
KCP RANTAU PRAPAT	27	117	2	602	0	0	29	624	2	750	1	16.7%	73	13.9%	1	4	16	160.0%	8	315	19.3	3.9%	1	44		
KCP KOTA PINANG	17	280	0	0	0	0	5	500	0	0	0	0.0%	15	7.6%	1	13	1	10.0%	1	56	25.6	6.4%	0	505		
KFO																										
KF MIKRO BALIGE	1	50	0	0	0	0	0	0	0	0	1	33.3%	15	19.7%	0	0	0	0.0%	0	-	1.2	0.6%	0	-		
KFO MIKRO PANDAN KOTA	4	1	0	0	0	0	0	0	0	0	0	0.0%	31	9.4%	0	0	0	0.0%	0	-	1.0	0.5%	0	-		
KFF																										
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0																
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0																
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0																

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		Abs %				
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD			
AREA PEMATANGSIANTAR	-11,942	121,219	-26,593	154,887	494	35,594	-107	51,701	472	6,189	133	97	-13,333	315,696	-12,555	113,490	-1,612	-4,150	-1,047	57,048	1,096	93,266	56,043	785	134,379	3.88%	
KC PADANGSIDEMPUAN	-4,462	-18,661	-5,210	-4,719	56	18,019	-404	2,786	1	-33	14	-1	-1,001	62,905	-1,222	23,908	-81	-1,355	-45	16,822	212	5,778	17,752	135	13,757	3.84%	
KC PEMATANGSIANTAR PERINTIS	-6,131	66,711	-5,043	65,112	196	1,812	-54	5,693	3	59	14	24	-1,879	37,628	-1,115	8,514	224	587	-1,000	15,623	-87	8,529	4,375	102	9,916	2.32%	
KCP SIBUHUAN	-2,511	7,446	-2,896	2,544	-152	-1,347	-195	3,142	1	17	11	1	-172	20,673	-965	10,488	-126	-1,085	0	0	680	7,410	3,859	3,396	2,039		
KCP INDRAPURA	520	-17,569	-2,451	-6,277	-140	367	-26	1,571	4	48	4	5	-1,653	-15,020	-1,299	-8,696	-78	-5,386	-1	-111	-275	-827	0	0	17,729	7.33%	
KCP SPIROK	-2,000	-20,269	-2,266	685	-16	1,755	-20	2,120	0	232	2	20	-825	13,559	-592	4,375	-200	6,137	0	0	-33	3,047	0	0	3,746	2.91%	
KC SIBOLGA	-2,202	4,534	-2,150	1,394	-230	-383	-123	2,631	2	673	9	9	-817	24,270	-1,149	11,530	-20	536	0	0	379	6,892	5,312	-28	6,402	2.75%	
KCP PANAYABUNGAN	-882	-5,453	-1,851	-10,888	-424	-629	34	2,887	-30	-20	14	-8	-775	5,454	-723	1,704	-87	-2,915	0	-16	-66	4,068	2,613	31	4,343	2.92%	
KCP KISARAN	-1,670	31,676	-1,600	25,188	312	1,765	92	4,412	1	1	9	-1	-1,288	40,021	-1,087	18,512	-418	740	0	0	0	187	16,007	4,762	31	5,645	2.02%
KCP TANJUNG BALAI	-625	-10,993	-995	1,642	237	256	33	3,133	0	923	9	-10	-469	13,220	-1,015	163	-32	-1,176	0	-19	-27	8,296	5,955	606	4,173	2.35%	
KCP KOTA PINANG	-971	18,102	-913	18,662	-278	1,257	321	8,316	0	1,307	5	24	-19	30,108	8	21,857	-46	4,026	0	-97	19	4,322	0	0	5,155	3.49%	
KCP RANTAU PRAPAT	9,918	493	-880	29,544	314	5,616	343	5,629	1	1,868	11	5	-2,070	30,509	-1,851	-6,773	-173	-6,234	0	25,730	-26	11,743	6,043	-21	34,181	6.26%	
KCP GUNUNG TUA	-1,380	10,154	-741	8,674	-297	272	-80	2,919	390	1,109	4	2	-1,473	24,769	-708	8,654	-478	2,072	0	-151	92	8,821	5,372	-379	3,182	1.76%	

LEADING INDICATOR BY KELAS CABANG


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25		
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Pengjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B1																										
KC MEDAN KEJAKSAAN	B1	20	3	1	0	0	0	4	123	0	0	35	77.8%	151	25.1%	0	0	0	0.0%	5	205	65	9.3%	1	138	
KC PEKANBARU SUDIRMAN 1	B1	29	20	3	500	1	1	21	416	0	0	72	75.0%	523	38.1%	0	0	4	40.0%	4	258	43	6.2%	0	105	

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25		
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Pengjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B2																										
KC DURI	B2	61	0	0	0	0	0	21	281	0	0	6	85.7%	516	96.6%	0	0	2	20.0%	4	182	30	4.9%	1	30	
KCP MEDAN ADAM MALIK	B2	22	0	1	0	0	0	8	170	0	0	13	76.5%	318	44.9%	0	0	0	0.0%	3	220	6	1.0%	0	0	
KCP TEBING TINGGI SUDIRMAN 1	B2	31	0	0	0	0	0	16	371	0	0	24	92.3%	660	96.9%	0	0	3	30.0%	3	89	3	0.5%	2	170	
KC PEKANBARU HARAPAN RAYA	B2	57	0	0	0	0	0	9	191	0	0	31	100.0%	495	90.0%	0	0	15	150.0%	7	251	8	1.3%	1	50	
KC BATAM WINDSOR CENTRAL	B2	31	1	0	0	0	1	0	22	602	0	0	12	66.7%	406	55.9%	0	0	27	270.0%	3	159	30	4.9%	0	0
KCP PEKANBARU ARJIFIN AHMAD	B2	19	1	0	0	0	0	19	216	0	0	23	95.8%	205	22.4%	0	0	2	20.0%	3	184	32	5.3%	6	1190	
KCP PEKANBARU SUDIRMAN ATAS	B2	29	1	1	1	0	0	9	1.095	0	0	29	90.6%	137	22.9%	0	0	1	10.0%	3	184	15	2.5%	3	170	
KCP MEDAN SETIA BUDI	B2	34	2	0	0	0	0	0	27	445	0	0	44	95.7%	502	89.8%	1	6	3	30.0%	1	148	11	1.9%	0	0
KC MEDAN S PARMAN	B2	24	2	0	0	0	0	0	5	120	0	0	45	97.8%	49	18.5%	2	8	5	50.0%	2	42	2	0.4%	1	200
KCP PEKANBARU SUDIRMAN	B2	27	3	0	0	0	0	0	7	162	0	0	9	90.0%	90	12.9%	0	0	18	180.0%	17	354	31	5.1%	1	13

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25		
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Pengjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	47	0	2	20	1	0	3	40	0	0	9	90.0%	98	22.3%	0	0	1	10.0%	3	161	58	11.5%	0	138	
KCP BATAM RADEN PATAH	B3	43	0	0	8	1	1	9	193	0	0	5	83.3%	126	34.6%	0	0	0	0.0%	1	22	13	2.5%	0	0	
KCP MEDAN MUCHTAR BASRI	B3	26	0	0	0	0	0	6	180	0	0	0	0.0%	590	80.8%	0	0	1	13	20	4.0%	2	35			
KCP BINJAI JAMIN GINTING	B3	30	0	0	0	0	0	6	265	0	0	4	50.0%	233	92.8%	0	0	3	30.0%	1	50	0	0.0%	0	0	
KCP DURI HANG TUAH 1	B3	30	0	0	0	0	0	14	159	0	0	10	83.3%	239	56.1%	0	0	3	30.0%	1	12	24	4.8%	2	302	
KCP MEDAN PULO BRAYAN	B3	27	0	2	100	1	0	8	200	0	0	13	61.9%	298	72.2%	0	0	1	10.0%	1	22	28	5.7%	0	0	
KCP BATAM CENTER	B3	38	0	3	161	0	0	18	283	0	0	8	72.7%	352	74.4%	0	0	1	10.0%	1	74	5	1.0%	1	695	
KCP BATAM GATOT SUBROTO	B3	26	0	1	0	0	0	2	20	0	0	11	55.0%	128	38.8%	0	0	3	30.0%	4	314	2	0.4%	1	12	
KCP BATAM CENTER	B3	40	0	0	0	0	0	13	551	0	0	10	62.5%	172	68.3%	0	0	11	110.0%	0	0	3	6.0%	0	0	
KCP PEKANBARU RUMBAI	B3	7	0	8	0	0	0	1	10	0	0	4	50.0%	111	21.4%	0	0	0	0.0%	0	0	6	1.1%	0	0	
KCP PANAM RAYA	B3	60	1	1	0	0	0	3	25	0	0	4	50.0%	299	41.8%	0	0	3	30.0%	0	0	15	3.1%	1	10	
KCP INDRAPURA	B3	6	1	0	0	0	0	7	230	0	0	6	75.0%	72	19.4%	0	0	9	90.0%	1	14	8	1.6%	1	100	
KCP BANGKINANG	B3	26	1	0	0	0	0	17	290	0	0	9	77.8%	69	19.3%	0	0	4	40.0%	2	174	2	0.4%	1	50	
KCP AEK KANOPAN	B3	19	1	0	0	0	2	100	6	120	1	100.0%	32	8.6%	0	0	4	40.0%	2	135	10	1.9%	1	67		
KCP SIAK	B3	29	1	0	0	0	0	4	86	0	0	1	50.0%	32	13.0%	0	0	3	30.0%	1	14	1	0.3%	0		

LEADING INDICATOR BY KELAS CABANG



LEADING INDICATOR (*Sort By Tab Hui)



THANK YOU

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