

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.547.903	1.548.080	148.325	(30.304)	177	5	21.592	24.371	24.434	24.445	2.853	74	11	3
2	RO II/ Medan	516.315	1.082.818	1.030.191	1.031.585	515.270	(51.233)	1.394	6	8.285	10.684	10.817	10.825	2.540	141	8	1
3	RO III/ Palembang	785.271	982.319	947.568	963.333	178.063	(18.986)	15.765	3	13.443	15.853	15.937	15.944	2.501	91	7	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	1.971.923	2.013.234	567.981	(837.197)	41.311	10	20.250	24.936	23.908	23.932	3.682	(1.004)	24	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.256.120	1.272.924	331.594	(21.892)	16.805	4	9.818	13.125	12.903	12.919	3.101	(206)	16	5
6	RO VI/ Bandung	709.231	1.179.256	1.097.735	1.090.011	380.780	(89.245)	(7.724)	7	9.688	11.885	11.558	11.565	1.877	(320)	7	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.219.071	1.215.954	144.174	(349.679)	(3.118)	9	17.907	20.963	19.144	19.158	1.251	(1.805)	14	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.628.746	1.637.062	283.516	(294.145)	8.316	8	17.250	21.398	19.723	19.755	2.505	(1.643)	32	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.176.817	1.186.398	106.308	(16.693)	9.581	2	8.289	9.932	9.567	9.575	1.286	(357)	8	7
10	RO X/ Makassar	366.505	568.503	614.282	611.230	244.724	42.727	(3.053)	1	8.335	11.461	11.386	11.414	3.079	(47)	28	4
Total RO		9.669.076	14.236.457	12.490.356	12.569.811	2.900.735	(1.666.646)	79.455		134.857	164.608	159.377	159.532	24.675	(5.076)	155	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	154.558	156.859	123.482	-17.745	2.301	5	993	1.668	1.705	1.708	715	40	3	1
2	AREA MEDAN KOTA	150.873	276.889	262.458	262.392	111.519	-14.497	-66	4	1.377	1.911	1.934	1.935	558	24	1	4
3	AREA MEDAN RAYA	65.143	121.059	117.737	110.426	45.283	-10.633	-7.311	3	975	1.309	1.335	1.336	361	27	1	3
4	AREA PEKANBARU	228.895	433.501	421.250	426.908	198.013	-6.593	5.658	2	3.877	4.551	4.577	4.580	703	29	3	2
5	AREA PEMATANGSIANTAR	38.028	76.765	74.188	75.001	36.972	-1.764	813	1	1.063	1.245	1.266	1.266	203	21	0	5
RO II / Medan		516.315	1.082.818	1.030.191	1.031.585	515.270	-51.233	1.394		8.285	10.684	10.817	10.825	2.540	141	8	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	154.558	156.859	123.482	(17.745)	2.301		993	1.668	1.705	1.708	715	40	3	
1	KCP BATAM SEKUPANG	7.507	19.096	6.345	6.466	(1.041)	(12.630)	120	17	66	87	89	90	24	3	1	7
2	KC TANJUNG PINANG	2.319	9.083	5.492	5.313	2.994	(3.771)	(179)	16	44	91	96	96	52	5	0	2
3	KCP BATAM CENTER	1.842	9.148	6.842	6.208	4.366	(2.940)	(634)	15	107	177	179	180	73	3	1	7
4	KCP BATAM BENGKONG	1.482	6.619	3.416	4.437	2.954	(2.182)	1.021	14	89	149	152	152	63	3	0	7
5	KC BATAM WINDSOR CENTRAL	3.232	57.010	56.164	55.201	51.969	(1.809)	(963)	13	89	137	141	141	52	4	0	4
6	KCP BATAM RADEN PATAH	1.414	7.595	6.840	6.143	4.728	(1.453)	(698)	12	35	78	79	79	44	1	0	12
7	KCP BATAM BOTANIA GARDEN	539	2.413	680	1.127	588	(1.287)	446	11	20	53	57	57	37	4	0	4
8	KCP BATAMINDO	571	8.140	7.520	7.341	6.770	(799)	(179)	10	82	119	122	122	40	3	0	7
9	KCP TANJUNG UBAN	645	2.721	2.805	2.555	1.910	(166)	(249)	9	26	62	63	63	37	1	0	12
10	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.616	3.526	810	(78)	(90)	8	103	180	181	181	78	1	0	12
11	KCP ANAMBAS JEMAJA	1.146	1.143	1.151	1.212	66	69	61	7	12	19	20	20	8	1	0	12
12	KCP NATUNA	1.029	1.201	1.245	1.288	259	87	43	6	32	56	57	57	25	1	0	12
13	KCP BATAM BATU AJI	534	1.728	1.844	1.827	1.293	99	(17)	5	63	106	112	113	50	7	1	1
14	KCP ANAMBAS	2.002	965	1.221	1.222	(780)	257	0	4	12	16	16	16	4	0	0	16
15	KCP BINTAN CENTER	809	2.760	2.530	3.493	2.684	733	963	3	27	45	45	45	18	0	0	16
16	KCP BATUAJI	2.767	28.832	30.388	30.206	27.438	1.374	(182)	2	40	82	82	82	42	0	0	16
17	KCP BATAM GRAND NIAGA MAS	2.822	12.546	16.459	19.297	16.475	6.751	2.838	1	146	211	214	214	68	3	0	7

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	262.458	262.392	111.519	(14.497)	(66)		1.377	1.911	1.934	1.935	558	24	1	
1	KC MEDAN KEJAKSAAN	55.162	76.314	70.823	65.687	10.525	(10.627)	(5.136)	18	320	388	390	389	69	1	(1)	11
2	KCP MEDAN PULO BRAYAN	6.462	19.018	14.046	14.339	7.877	(4.680)		293	17	44	93	94	50	1	0	11
3	KCP MEDAN ADAM MALIK	3.776	16.894	13.993	13.609	9.832	(3.286)	(385)	16	93	170	173	173	80	3	0	11
4	KCP MEDAN KRAKATAU	4.673	10.219	8.783	8.369	3.697	(1.850)	(414)	15	61	70	71	71	10	1	0	11
5	KC MEDAN S PARMAN	13.478	23.427	20.736	22.250	8.772	(1.177)	1.514	14	95	166	169	169	74	3	0	11
6	KCP MEDAN MUCHTAR BASRI	11.279	45.544	44.363	44.478	33.199	(1.067)	115	13	173	162	162	162	(11)	0	0	11
7	KCP MEDAN TOMANG ELOK	968	3.273	2.309	2.393	1.425	(880)	85	12	17	44	45	45	28	1	0	11
8	KCP MEDAN USU	5.411	5.195	4.832	4.563	(849)	(632)	(270)	11	65	90	91	91	26	1	0	11
9	KC MEDAN GAJAH MADA	6.560	10.294	8.747	9.839	3.280	(455)	1.092	10	87	119	121	122	35	3	1	11
10	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.339	30.609	23.359	(311)	270	9	62	66	67	67	5	1	0	11
11	KCP MEDAN JUANDA	8.755	8.886	6.540	8.615	(140)	(270)	2.075	8	31	83	82	82	51	(1)	0	11
12	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.163	2.924	83	(193)	(239)	7	94	100	99	99	5	(1)	0	11
13	KCP MEDAN SUTOMO	1.403	1.078	1.180	1.116	(288)	37	(65)	6	4	23	24	24	20	1	0	11
14	KCP MEDAN IMAM BONJOL	4.846	2.502	2.588	2.665	(2.181)	163	77	5	40	76	78	78	38	2	0	11
15	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.054	5.884	570	206	830	4	44	61	65	65	21	4	0	11
16	KCP MEDAN SUKARAMAI	1.082	1.085	1.905	1.961	879	876	56	3	22	39	41	42	20	3	1	11
17	KCP MEDAN PANCA BUDI	4.099	5.570	9.380	9.560	5.460	3.989	180	2	25	39	39	39	14	0	0	11
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.677	13.532	6.018	5.658	(145)	1	100	122	123	123	23	1	0	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	117.737	110.426	45.283	(10.633)	(7.311)		975	1.309	1.335	1.336	361	27	1	
1	KC BINJAI	7.482	36.929	31.887	31.020	23.538	(5.909)	(867)	15	125	169	171	171	46	2	0	7
2	KCP CEMARA ASRI	8.258	15.547	16.535	13.410	5.152	(2.136)	(3.125)	14	77	106	110	111	34	5	1	1
3	KCP MEDAN SETIA BUDI	13.823	10.983	10.054	9.503	(4.319)	(1.480)	(551)	13	66	103	106	106	40	3	0	4
4	KCP PERBAUNGAN	282	1.647	1.421	671	390	(976)	(750)	12	23	39	39	39	16	0	0	14
5	KCP MEDAN AKSARA	3.256	6.125	5.756	5.494	2.238	(630)	(262)	11	72	91	91	91	19	0	0	14
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.358	6.288	1.804	(481)	(69)	10	69	76	77	77	8	1	0	11
7	KCP MEDAN RING ROAD	6.822	4.541	4.139	4.179	(2.643)	(362)		40	9	141	158	161	20	3	0	4
8	KCP MEDAN A.H NASUTION	2.630	11.074	10.849	10.717	8.087	(357)	(131)	8	83	109	111	111	28	2	0	7
9	KCP BINJAI JAMIN GINTING	6.490	7.616	8.123	7.450	961	(166)	(672)	7	46	52	52	52	6	0	0	14
10	KCP PANGKALAN BRANDAN	478	2.145	2.081	2.097	1.619	(48)		16	6	40	68	69	29	1	0	11
11	KCP MEDAN BELAWAN	1.598	1.127	1.109	1.136	(462)		9	27	5	16	24	26	10	2	0	7
12	KC LUBUK PAKAM	2.277	2.095	2.178	2.197	(80)		101	18	4	34	58	59	25	1	0	11
13	KCP MEDAN MARELAN RAYA	2.942	7.063	8.249	7.381	4.440	318	(867)	3	66	86	87	87	21	1	0	11
14	KCP KABANJAHE	2.867	2.879	3.723	3.422	555	543	(301)	2	82	117	119	119	37	2	0	7
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.274	5.458	4.005	940	184	1	35	53	57	57	22	4	0	2

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		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	421.250	426.908	198.013	(6.593)	5.658		3.877	4.551	4.577	4.580	703	29	3	
1	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	17.284	18.752	7.498	(5.215)	1.468	29	187	223	223	223	36	0	0	21
2	KC PEKANBARU SUDIRMAN 1	44.038	66.042	61.364	61.068	17.031	(4.974)	(296)	28	239	312	318	318	79	6	0	1
3	KC DURI	3.187	14.396	12.927	10.011	6.825	(4.385)	(2.916)	27	93	97	97	97	4	0	0	21
4	KCP GUNUNG RAYA KANDIS	5.196	12.651	5.745	8.822	3.626	(3.829)	3.077	26	135	152	152	152	17	0	0	21
5	KCP TEMBILAHAN	4.495	4.695	4.187	3.671	(824)	(1.025)	(516)	25	121	114	114	114	(7)	0	0	21
6	KCP SIAK	15.528	8.341	7.488	7.581	(7.947)	(760)	93	24	55	62	62	62	7	0	0	21
7	KCP TELUK KUANTAN	5.222	10.344	9.853	9.800	4.579	(543)	(52)	23	133	178	179	180	47	2	1	6
8	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.409	6.320	5.394	(452)	(89)	22	62	106	107	107	45	1	0	10
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.230	8.159	(1.974)	(301)	(71)	21	111	124	124	124	13	0	0	21
10	KCP DURI HANG TUAH 2	6.029	10.037	9.854	9.847	3.818	(190)	(7)	20	161	217	217	217	56	0	0	21
11	KCP BAGAN SIAPIAPI	1.863	1.951	1.814	1.804	(60)	(147)	(10)	19	79	65	65	65	(14)	0	0	21
12	KCP DUMAI SUKAJADI	8.191	4.551	4.230	4.414	(3.777)	(137)	184	18	174	180	181	181	7	1	0	10
13	KCP PEKANBARU UIN SUSKA	620	2.628	2.511	2.538	1.918	(90)	28	17	22	45	45	45	23	0	0	21
14	KCP DURI HANG TUAH 1	1.961	1.680	1.862	1.607	(354)	(72)	(254)	16	53	46	46	46	(7)	0	0	21
15	KCP BANGKINANG	4.451	5.913	5.917	6.025	1.574	112	108	15	123	136	136	136	13	0	0	21
16	KCP PEKANBARU NANGKA	18.612	9.992	10.051	10.173	(8.439)	181	122	14	184	208	209	209	25	1	0	10
17	KCP PEKANBARU UIR	3.515	7.143	7.124	7.374	3.860	231	251	13	35	59	61	62	27	3	1	4
18	KCP RENGAT	6.490	18.272	19.044	18.647	12.158	376	(397)	12	91	94	95	95	4	1	0	10
19	KCP UJUNG BATU 1	5.970	7.907	8.513	8.464	2.495	557	(49)	11	167	143	143	143	(24)	0	0	21
20	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.402	4.752	279	585	350	10	170	138	138	138	(32)	0	0	21
21	KCP PANAM RAYA	7.896	32.124	31.307	32.729	24.833	605	1.422	9	188	224	224	224	36	0	0	21
22	KCP PEKANBARU RUMBAI	2.372	98.154	98.511	98.879	96.507	725	369	8	202	264	264	264	62	0	0	21
23	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.698	12.559	6.004	806	(139)	7	153	182	182	182	29	0	0	21
24	KCP PEKANBARU SUDIRMAN	8.723	9.863	9.910	10.736	2.013	872	826	6	181	209	210	211	30	2	1	6
25	KCP SELAT PANJANG	1.178	933	2.229	2.439	1.260	1.506	210	5	54	94	94	94	40	0	0	21
26	KC DUMAI	7.680	10.736	11.802	12.313	4.633	1.577	511	4	228	346	352	351	123	5	(1)	3
27	KCP PEKANBARU PANAM	18.400	19.055	20.775	20.856	2.456	1.802	81	3	147	201	206	206	59	5	0	3
28	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	6.459	6.057	2.224	2.539	(402)	2	89	69	69	69	(20)	0	0	21
29	KC PEKANBARU HARAPAN RAYA	10.105	17.456	18.752	20.509	10.404	3.054	1.758	1	240	263	264	265	25	2	1	6

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		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	74.188	75.001	36.972	(1.764)	813		1.059	1.238	1.259	1.259	200	21	0	
1	KC PADANGSIDEMPUAN	7.818	25.672	23.132	23.504	15.686	(2.168)	372	14	87	70	71	71	(16)	1	0	8
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	7.940	8.605	3.227	(857)	665	13	170	220	223	224	54	4	1	2
3	KCP SIPIROK	1.197	3.797	3.305	3.187	1.991	(610)	(118)	12	64	36	38	38	(26)	2	0	5
4	KCP TANJUNG BALAI	373	1.770	1.310	1.299	926	(472)	(12)	11	41	53	55	54	13	1	(1)	8
5	KCP KISARAN	3.901	7.330	6.999	6.970	3.069	(360)	(29)	10	145	188	190	190	45	2	0	5
6	KC RANTAU PRAPAT	4.087	9.996	9.928	9.716	5.629	(280)	(212)	9	88	89	93	93	5	4	0	2
7	KC SIBOLGA	2.337	2.354	1.856	2.105	(232)	(249)	249	8	49	71	72	72	23	1	0	8
8	KCP INDRAPURA	4.417	3.942	3.711	3.860	(557)	(82)	149	7	209	227	227	227	18	0	0	13
9	KCP GUNUNG TUA	301	326	445	485	185	159	40	6	21	19	19	19	(2)	0	0	13
10	KCP SIBUHUAN	2.575	1.304	1.554	1.491	(1.084)	187	(63)	5	31	44	48	48	17	4	0	2
11	KCP AEK KANOPAN	1.786	394	602	606	(1.179)	212	4	4	25	24	24	24	(1)	0	0	13
12	KCP PANYABUNGAN	1.180	1.157	1.081	1.463	283	306	382	3	27	46	46	46	19	0	0	13
13	KCP KOTA PINANG	26	1.085	864	1.503	1.477	418	638	2	33	41	42	42	9	1	0	8
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	8.581	7.309	5.312	1.084	(1.273)	1	69	110	111	111	42	1	0	8