

Area Batam

No	Unit Kerja	Giro per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	70.396	(110.134)	(126.219)	420.906	73,34%	(100.012)
1	KCP TANJUNG UBAN	(284)	(304)	167	12.197	2,55%	(21.241)
2	KC TANJUNG PINANG	(18.031)	(41.492)	(196)	34.705	5,15%	(56.413)
3	KCP ANAMBAS	(1.801)	(216)	(3)	3.184	8,96%	(4.622)
4	KCP BATAM BOTANIA GARDEN	(1.489)	(3.533)	(2.473)	15.629	18,02%	(18.977)
5	KCP BATAM BENGKONG	819	(588)	(3.462)	12.865	21,34%	(7.740)
6	KCP BATAMINDO	(5.353)	(4.966)	(1.090)	28.636	25,99%	(19.854)
7	KCP BINTAN CENTER	(2.113)	(1.712)	(78)	21.699	30,97%	(30.428)
8	KCP BATAM SEKUPANG	(665)	(737)	124	16.777	31,06%	(10.140)
9	KCP BATAM RADEN PATAH	(6.957)	(2.848)	(1.421)	41.105	43,31%	(21.554)
10	KCP BATAM GRAND NIAGA MAS	(6.954)	(1.901)	549	46.170	48,91%	(21.437)
11	KCP TANJUNG BALAI KARIMUN 1	2.571	2.495	67	7.185	64,79%	(14.231)
12	KCP BATAM CENTER	4.569	4.823	(247)	18.391	66,61%	5.273
13	KCP BATAM BATU AJI	4.221	(99.797)	(125.440)	71.025	89,24%	(3.470)
14	KCP NATUNA	1.519	817	(906)	1.750	136,69%	1.324
15	KC BATAM WINDSOR CENTRAL	38.932	2.675	6.909	36.087	159,91%	70.620
16	KCP BATUAJI	60.380	36.762	1.298	53.494	186,12%	57.216
17	KCP ANAMBAS JEMAJA	1.033	390	(18)	6	16058,25%	(4.338)

Area Medan Kota

No	Unit Kerja	Giro per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	448.581	326.326	(8.119)	515.367	148,16%	248.186
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN PANCA BUDI	(13.877)	(2.067)	173	23.630	15,05%	(20.073)
3	KCP MEDAN MUCHTAR BASRI	(10.111)	1.007	41	24.944	15,31%	(21.125)
4	KCP MEDAN IMAM BONJOL	(1.477)	(348)	77	10.133	20,05%	(8.102)
5	KCP MEDAN ADAM MALIK	(9.862)	1.801	(387)	37.513	22,03%	(29.249)
6	KCP MEDAN JUANDA	500	130	(829)	16.368	29,18%	(11.592)
7	KCP MEDAN KAMPUNG BARU	2.574	2.811	(88)	12.152	32,36%	(8.220)
8	KCP MEDAN SUKARAMAI	1.219	(618)	(75)	8.205	34,54%	(5.371)
9	KCP MEDAN SIMPANG LIMUN	(1.290)	2.674	(884)	17.343	41,88%	(10.080)
10	KCP MEDAN ISKANDAR MUDA 1	(1.400)	(76)	665	17.559	46,10%	(9.464)
11	KCP MEDAN PULO BRAYAN	6.245	9.875	(163)	21.760	68,13%	(6.935)
12	KCP MEDAN TOMANG ELOK	1.922	350	(269)	19.133	77,73%	(4.262)
13	KC MEDAN KEJAKSAAN	2.629	6.837	(8.825)	104.728	79,06%	(21.935)
14	KC MEDAN GAJAH MADA	8.847	(8.027)	(8.286)	33.434	90,63%	(3.134)
15	KCP MEDAN KRAKATAU	10.652	(911)	(1.596)	11.772	122,92%	2.698
16	KCP MEDAN USU	12.833	(4.912)	16	25.910	122,96%	5.948
17	KCP MEDAN GATOT SUBROTO	24.580	18.774	16.804	30.252	139,77%	12.032
18	KC MEDAN S PARMAN	414.597	299.025	(4.491)	92.079	529,52%	395.500

Area Medan Raya

No	Unit Kerja	Giro per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(26.552)	449	(10.709)	346.235	37,35%	(216.920)
1	KCP PERBAUNGAN	(224)	14	0	10.045	1,95%	(9.849)
2	KCP TEBING TINGGI SUDIRMAN 1	(54)	(726)	(216)	16.705	2,91%	(16.220)
3	KC LUBUK PAKAM	(2.556)	(7.826)	55	20.184	8,58%	(18.452)
4	KCP STABAT KH ZAINUL ARIFIN	(1.750)	(1.028)	20	18.681	9,13%	(16.975)
5	KCP MEDAN RING ROAD	(3.576)	(1.468)	54	20.486	12,14%	(18.000)
6	KCP KABANJAHE	(2.403)	1.381	49	14.468	15,23%	(12.264)
7	KCP MEDAN MARELAN RAYA	1.230	170	625	16.568	17,09%	(13.737)
8	KCP MEDAN SETIA BUDI	(1.998)	(206)	(69)	22.902	20,66%	(18.170)
9	KCP BINJAI JAMIN GINTING	(361)	3	(496)	14.235	28,24%	(10.215)
10	KC BINJAI	(22.954)	(5.398)	(1.245)	54.014	28,93%	(38.389)
11	KCP MEDAN A.H NASUTION	(11.866)	(3.376)	(856)	36.162	38,31%	(22.309)
12	KCP MEDAN AKSARA	(2.693)	(869)	250	42.690	54,61%	(19.379)
13	KCP CEMARA ASRI	1.920	461	324	37.560	78,11%	(8.223)
14	KCP PANGKALAN BRANDAN	5.177	669	773	5.050	105,39%	272
15	KCP MEDAN BELAWAN	15.555	18.649	(9.977)	16.485	130,26%	4.989

Area Pekanbaru

No	Unit Kerja	Giro per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	195.209	(107.838)	16.726	1.422.021	91,86%	(115.750)
1	KCP SELAT PANJANG	(48)	(11)	(2)	2.674	0,70%	(2.656)
2	KCP BAGAN BATU SUDIRMAN 1	(137)	12	(0)	5.816	1,39%	(5.735)
3	KCP DURI HANG TUAH 1	(320)	3	(1)	5.769	2,43%	(5.628)
4	KCP PEKANBARU UIN SUSKA	(74.807)	(197)	(4.859)	93.470	5,60%	(88.237)
5	KCP DUMAI SUKAJADI	430	127	159	7.711	6,00%	(7.248)
6	KCP FLAMBOYAN PETAPAHAN	(795)	(147)	(9)	5.025	7,57%	(4.644)
7	KCP PEKANBARU UIR	(976)	399	47	8.707	8,86%	(7.936)
8	KCP RENGAT	(9.922)	701	1.239	20.088	16,24%	(16.825)
9	KCP TEMBILAHAN	(1.974)	(1.169)	23	9.639	17,26%	(7.975)
10	KCP PEKANBARU NANGKA	(7.871)	442	11	27.974	27,46%	(20.293)
11	KC DURI	1.034	(1.077)	(239)	8.643	29,16%	(6.123)
12	KCP PEKANBARU SUDIRMAN	(1.409)	(507)	(190)	20.152	30,74%	(13.958)
13	KCP UJUNG BATU 1	(146)	378	638	7.495	35,92%	(4.802)
14	KCP PEKANBARU RUMBIAI	(5.837)	65	(29)	23.539	36,15%	(15.030)
15	KCP BAGAN SIAPIAPI	1.862	(124)	(2)	5.704	36,81%	(3.604)
16	KCP ROKAN HULU PASIR PANGARAIAN	148	630	1	4.003	41,35%	(2.347)
17	KCP PEKANBARU PANAM	875	276	851	21.655	44,15%	(12.094)
18	KCP TELUK KUANTAN	(242)	43	1.225	14.374	45,55%	(7.826)
19	KCP PEKANBARU ARIFIN AHMAD	(3.681)	(18.186)	5.410	38.023	48,51%	(19.577)
20	KC DUMAI	4.993	186	228	22.506	62,07%	(8.536)
21	KCP PANGKALAN KERINCI MAHARAJA	(5.094)	876	(1.630)	36.108	63,96%	(13.015)
22	KCP PANAM RAYA	3.409	1.403	(33)	35.529	76,84%	(8.229)
23	KCP PEKANBARU SUDIRMAN ATAS	4.533	4.214	2.158	39.098	83,58%	(6.421)
24	KC PEKANBARU SUDIRMAN 1	27.355	154.043	(13.059)	710.323	92,40%	(53.998)

25	KCP SIAK	7.072	(4.537)	(5.394)	17.115	105,68%	972
26	KCP GUNUNG RAYA KANDIS	3.236	1.574	1	4.551	112,36%	562
27	KCP BANGKINANG	25.718	(1.234)	3.814	27.208	168,66%	18.682
28	KC PEKANBARU HARAPAN RAYA	39.016	4.081	24.292	28.863	192,73%	26.763
29	KCP DURI HANG TUAH 2	188.788	(250.102)	2.075	170.261	205,72%	180.008

Area Pematangsiantar

No	Unit Kerja	Giro per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(39.319)	(13.892)	(4.303)	247.274	14,09%	(212.423)
1	KCP AEK KANOPAN	50	13	(73)	9.894	0,95%	(9.800)
2	KCP PANYABUNGAN	(53)	20	(0)	8.912	1,22%	(8.803)
3	KC SIBOLGA	(1.551)	195	5	12.155	2,09%	(11.902)
4	KCP GUNUNG TUA	(2.989)	(64)	1	12.585	3,31%	(12.168)
5	KCP PEMATANGSIANTAR SUTOMO	(2.104)	45	(202)	13.658	6,60%	(12.756)
6	KCP KOTA PINANG	(690)	(197)	2	9.620	7,00%	(8.947)
7	KCP SIPIROK	526	351	146	8.656	7,89%	(7.974)
8	KCP TANJUNG BALAI	(6.400)	260	(70)	16.705	9,92%	(15.048)
9	KC PADANGSIDEMPUAN	(7.475)	(1.407)	(4.521)	32.340	13,71%	(27.905)
10	KCP SIBUHUAN	(4.020)	1.753	14	16.932	18,08%	(13.871)
11	KCP INDRAPURA	(9.329)	(5.474)	2.629	28.261	18,94%	(22.909)
12	KC RANTAU PRAPAT	1.411	(1.064)	420	23.250	21,19%	(18.323)
13	KC PEMATANGSIANTAR PERINTIS	(4.580)	(7.910)	(2.775)	32.177	21,41%	(25.287)
14	KCP KISARAN	(2.117)	(412)	120	22.127	24,39%	(16.730)