Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.551.121	1.547.216	147.461	(31.168)	(3.906)	3	21.592	24.371	24.404	24.405	2.813	34	1	5
2	RO II/ Medan	516.315	1.082.818	1.004.978	1.004.468	488.153	(78.350)	(509)	6	8.285	10.684	10.736	10.736	2.451	52	0	3
3	RO III/ Palembang	785.271	982.319	944.881	942.907	157.636	(39.412)	(1.975)	4	13.443	15.853	15.866	15.866	2.423	13	0	6
4	RO IV/ Jakarta 1	1.445.253	2.850.431	1.949.726	1.951.871	506.618	(898.560)	2.145	10	20.250	24.936	23.781	23.781	3.531	(1.155)	0	9
5	RO V/ Jakarta 2	941.330	1.294.817	1.235.399	1.235.271	293.941	(59.546)	(128)	5	9.818	13.125	12.830	12.830	3.012	(295)	0	8
6	RO VI/ Bandung	709.231	1.179.256	1.072.518	1.072.339	363.107	(106.917)	(179)	7	9.688	11.885	11.935	11.935	2.247	50	0	4
7	RO VII/ Semarang	1.071.779	1.565.632	1.219.671	1.219.865	148.086	(345.767)	194	9	17.907	20.963	21.040	21.040	3.133	77	0	2
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.589.556	1.589.438	235.892	(341.769)	(118)	8	17.250	21.398	19.885	19.540	2.290	(1.858)	(345)	10
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.178.963	1.176.658	96.568	(26.433)	(2.305)	2	8.289	9.932	9.989	9.816	1.527	(116)	(173)	7
10	RO X/ Makassar	366.505	568.503	621.190	618.630	252.125	50.127	(2.560)	1	8.335	11.461	11.551	11.550	3.215	89	(1)	1
	Total RO	9.669.076	14.236.457	12.368.003	12.358.663	2.689.587	(1.877.794)	(9.340)		134.857	164.608	162.017	161.499	26.642	(3.109)	(518)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	149.774	150.366	116.990	-24.238	592	4	993	1.668	1.673	1.673	680	5	0	5
2	AREA MEDAN KOTA	150.873	276.889	241.503	241.065	90.192	-35.824	-438	5	1.377	1.911	1.922	1.922	545	11	0	3
3	AREA MEDAN RAYA	65.143	121.059	114.610	114.870	49.727	-6.189	260	2	975	1.309	1.320	1.320	345	11	0	3
4	AREA PEKANBARU	228.895	433.501	424.713	423.352	194.458	-10.149	-1.361	3	3.877	4.551	4.565	4.565	688	14	0	1
5	AREA PEMATANGSIANTAR	38.028	76.765	74.377	74.814	36.786	-1.950	438	1	1.063	1.245	1.256	1.256	193	11	0	3
	RO II / Medan	516.315	1.082.818	1.004.978	1.004.468	488.153	-78.350	-509		8.285	10.684	10.736	10.736	2.451	52	0	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**174.604**	**149.774**	**150.366**	**116.990**	**(24.238)**	**592**			**993**	**1.668**	**1.673**	**1.673**	**680**	**5**	**0**	
1	KCP BATAM SEKUPANG	7.507	19.096	6.155	6.199	(1.308)	(12.897)	44	17	66	87	88	88	22	1	0	3
2	KC TANJUNG PINANG	2.319	9.083	5.765	5.956	3.637	(3.127)	192	16	44	91	92	92	48	1	0	3
3	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.300	54.270	51.038	(2.740)	(30)	15	89	137	137	137	48	0	0	12
4	KCP BATAM CENTER	1.842	9.148	6.774	6.737	4.895	(2.412)	(37)	14	107	177	177	177	70	0	0	12
5	KCP BATAM BOTANIA GARDEN	539	2.413	593	591	52	(1.823)	(3)	13	20	53	54	54	34	1	0	3
6	KCP BINTAN CENTER	809	2.760	1.770	1.771	962	(988)	1	12	27	45	45	45	18	0	0	12
7	KCP BATAM RADEN PATAH	1.414	7.595	6.622	6.623	5.209	(972)	1	11	35	78	78	78	43	0	0	12
8	KCP BATAM GRAND NIAGA MAS	2.822	12.546	12.111	12.119	9.297	(427)	8	10	146	211	211	211	65	0	0	12
9	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.341	3.342	626	(262)	1	9	103	180	180	180	77	0	0	12
10	KCP BATAMINDO	571	8.140	7.918	7.931	7.360	(209)	13	8	82	119	119	119	37	0	0	12
11	KCP BATAM BATU AJI	534	1.728	1.528	1.541	1.008	(187)	14	7	63	106	107	107	44	1	0	3
12	KCP TANJUNG UBAN	645	2.721	2.648	2.626	1.981	(95)	(22)	6	26	62	62	62	36	0	0	12
13	KCP ANAMBAS JEMAJA	1.146	1.143	1.158	1.162	17	20	5	5	12	19	19	19	7	0	0	12
14	KCP NATUNA	1.029	1.201	1.233	1.235	206	34	2	4	32	56	56	56	24	0	0	12
15	KCP ANAMBAS	2.002	965	1.170	1.170	(832)	205	0	3	12	16	16	16	4	0	0	12
16	KCP BATAM BENGKONG	1.482	6.619	6.569	7.008	5.525	389	438	2	89	149	150	150	61	1	0	3
17	KCP BATUAJI	2.767	28.832	30.120	30.085	27.317	1.253	(36)	1	40	82	82	82	42	0	0	12

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	**150.873**	**276.889**	**241.503**	**241.065**	**90.192**	**(35.824)**	**(438)**			**1.377**	**1.911**	**1.922**	**1.922**	**545**	**11**	**0**	
1	KC MEDAN KEJAKSAAN	55.162	76.314	60.441	58.966	3.804	(17.348)	(1.475)	18	320	388	390	390	70	2	0	3
2	KCP MEDAN PULO BRAYAN	6.462	19.018	12.617	12.539	6.077	(6.479)	(77)	17	44	93	94	94	50	1	0	3
3	KCP MEDAN ADAM MALIK	3.776	16.894	13.430	13.687	9.911	(3.207)	257	16	93	170	170	170	77	0	0	3
4	KC MEDAN S PARMAN	13.478	23.427	19.773	20.299	6.821	(3.128)	526	15	95	166	167	167	72	1	0	3
5	KCP MEDAN JUANDA	8.755	8.886	7.417	7.243	(1.512)	(1.643)	(174)	14	31	83	83	83	52	0	0	3
6	KCP MEDAN KRAKATAU	4.673	10.219	8.643	8.640	3.967	(1.579)	(2)	13	61	70	70	70	9	0	0	3
7	KC MEDAN GAJAH MADA	6.560	10.294	9.061	9.116	2.556	(1.179)	54	12	87	119	121	121	34	2	0	3
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	44.695	44.640	33.361	(904)	(55)	11	173	162	162	162	(11)	0	0	3
9	KCP MEDAN TOMANG ELOK	968	3.273	2.392	2.415	1.447	(858)	23	10	17	44	44	44	27	0	0	3
10	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.161	5.231	(83)	(447)	70	9	44	61	64	64	20	3	0	3
11	KCP MEDAN PANCA BUDI	4.099	5.570	5.173	5.175	1.075	(395)	2	8	25	39	39	39	14	0	0	3
12	KCP MEDAN SUTOMO	1.403	1.078	930	916	(487)	(162)	(14)	7	4	23	23	23	19	0	0	3
13	KCP MEDAN GATOT SUBROTO	7.513	7.873	7.761	7.768	254	(105)	7	6	100	122	122	122	22	0	0	3
14	KCP MEDAN IMAM BONJOL	4.846	2.502	2.483	2.521	(2.325)	19	39	5	40	76	77	77	37	1	0	3
15	KCP MEDAN USU	5.411	5.195	5.235	5.250	(161)	55	15	4	65	90	90	90	25	0	0	3
16	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	31.257	31.313	24.064	394	56	3	62	66	67	67	5	1	0	3
17	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.348	3.643	801	525	295	2	94	100	99	99	5	(1)	0	3
18	KCP MEDAN SUKARAMAI	1.082	1.085	1.689	1.704	622	619	16	1	22	39	40	40	18	1	0	3

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**121.059**	**114.610**	**114.870**	**49.727**	**(6.189)**	**260**			**975**	**1.309**	**1.320**	**1.320**	**345**	**11**	**0**	
1	KC BINJAI	7.482	36.929	29.153	29.206	21.724	(7.723)	54	15	125	169	171	171	46	2	0	1
2	KCP MEDAN AKSARA	3.256	6.125	5.584	5.523	2.266	(602)	(62)	14	72	91	91	91	19	0	0	13
3	KCP CEMARA ASRI	8.258	15.547	15.308	15.099	6.841	(448)	(209)	13	77	106	107	107	30	1	0	6
4	KCP MEDAN RING ROAD	6.822	4.541	4.255	4.167	(2.655)	(373)	(87)	12	141	158	159	159	18	1	0	6
5	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.646	6.640	2.155	(130)	(7)	11	69	76	77	77	8	1	0	6
6	KCP MEDAN BELAWAN	1.598	1.127	1.009	1.009	(590)	(118)	0	10	16	24	25	25	9	1	0	6
7	KCP MEDAN A.H NASUTION	2.630	11.074	11.055	11.061	8.430	(14)	6	9	83	109	110	110	27	1	0	6
8	KCP PANGKALAN BRANDAN	478	2.145	2.290	2.265	1.787	120	(25)	8	40	68	68	68	28	0	0	13
9	KCP PERBAUNGAN	282	1.647	1.735	1.817	1.535	170	82	7	23	39	39	39	16	0	0	13
10	KC LUBUK PAKAM	2.277	2.095	2.302	2.300	24	205	(2)	6	34	58	59	59	25	1	0	6
11	KCP MEDAN MARELAN RAYA	2.942	7.063	7.006	7.318	4.377	255	313	5	66	86	86	86	20	0	0	13
12	KCP BINJAI JAMIN GINTING	6.490	7.616	7.980	7.895	1.405	278	(85)	4	46	52	52	52	6	0	0	13
13	KCP KABANJAHE	2.867	2.879	3.522	3.542	675	663	20	3	82	117	118	118	36	1	0	6
14	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.238	5.264	3.810	746	26	2	35	53	54	54	19	1	0	6
15	KCP MEDAN SETIA BUDI	13.823	10.983	11.528	11.765	(2.058)	782	237	1	66	103	104	104	38	1	0	6

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**433.501**	**424.713**	**423.352**	**194.458**	**(10.149)**	**(1.361)**			**3.877**	**4.551**	**4.565**	**4.565**	**688**	**14**	**0**	
1	KCP GUNUNG RAYA KANDIS	5.196	12.651	6.294	6.284	1.088	(6.367)	(10)	29	135	152	152	152	17	0	0	19
2	KC PEKANBARU SUDIRMAN 1	44.038	66.042	59.936	59.870	15.833	(6.172)	(66)	28	239	312	315	315	76	3	0	3
3	KCP PEKANBARU SUDIRMAN	8.723	9.863	8.486	8.438	(285)	(1.426)	(48)	27	181	209	209	209	28	0	0	19
4	KCP SIAK	15.528	8.341	7.196	7.151	(8.377)	(1.190)	(44)	26	55	62	62	62	7	0	0	19
5	KCP PANAM RAYA	7.896	32.124	30.923	31.194	23.298	(929)	271	25	188	224	224	224	36	0	0	19
6	KCP DURI HANG TUAH 2	6.029	10.037	9.720	9.612	3.583	(425)	(108)	24	161	217	217	217	56	0	0	19
7	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.630	6.365	5.439	(407)	(265)	23	62	106	107	107	45	1	0	6
8	KCP PEKANBARU NANGKA	18.612	9.992	9.581	9.616	(8.996)	(376)	35	22	184	208	209	209	25	1	0	6
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.173	8.175	(1.958)	(285)	2	21	111	124	124	124	13	0	0	19
10	KCP PEKANBARU PANAM	18.400	19.055	18.799	18.806	405	(249)	6	20	147	201	205	205	58	4	0	1
11	KCP TELUK KUANTAN	5.222	10.344	10.146	10.114	4.893	(229)	(32)	19	133	178	179	179	46	1	0	6
12	KCP TEMBILAHAN	4.495	4.695	4.474	4.511	17	(184)	37	18	121	114	114	114	(7)	0	0	19
13	KCP PEKANBARU UIN SUSKA	620	2.628	2.430	2.456	1.836	(172)	26	17	22	45	46	46	24	1	0	6
14	KCP BANGKINANG	4.451	5.913	5.894	5.841	1.390	(72)	(53)	16	123	136	136	136	13	0	0	19
15	KCP PEKANBARU UIR	3.515	7.143	7.096	7.108	3.593	(35)	12	15	35	59	59	59	24	0	0	19
16	KCP DURI HANG TUAH 1	1.961	1.680	1.668	1.664	(297)	(16)	(4)	14	53	46	46	46	(7)	0	0	19
17	KC DUMAI	7.680	10.736	10.644	10.735	3.055	(1)	91	13	228	346	349	349	121	3	0	3
18	KCP RENGAT	6.490	18.272	18.328	18.336	11.846	64	7	12	91	94	95	95	4	1	0	6
19	KCP BAGAN SIAPIAPI	1.863	1.951	2.040	2.034	171	84	(6)	11	79	65	65	65	(14)	0	0	19
20	KCP DUMAI SUKAJADI	8.191	4.551	4.719	4.661	(3.530)	110	(58)	10	174	180	180	180	6	0	0	19
21	KC DURI	3.187	14.396	14.784	14.611	11.424	215	(173)	9	93	97	97	97	4	0	0	19
22	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.441	4.421	(52)	254	(19)	8	170	138	138	138	(32)	0	0	19
23	KC PEKANBARU HARAPAN RAYA	10.105	17.456	17.695	17.734	7.628	278	38	7	240	263	263	263	23	0	0	19
24	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	4.259	4.058	224	539	(201)	6	89	69	69	69	(20)	0	0	19
25	KCP UJUNG BATU 1	5.970	7.907	8.670	8.577	2.608	670	(93)	5	167	143	143	143	(24)	0	0	19
26	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	13.739	13.198	6.643	1.445	(541)	4	153	182	182	182	29	0	0	19
27	KCP PEKANBARU RUMBAI	2.372	98.154	99.583	99.605	97.233	1.451	23	3	202	264	263	263	61	(1)	0	29
28	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	25.555	25.460	14.206	1.494	(95)	2	187	223	223	223	36	0	0	19
29	KCP SELAT PANJANG	1.178	933	2.809	2.718	1.539	1.784	(92)	1	54	94	94	94	40	0	0	19

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**76.765**	**74.377**	**74.814**	**36.786**	**(1.950)**	**438**		**1.059**	**1.238**	**1.249**	**1.249**	**190**	**11**	**0**	
1	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	7.713	7.700	2.322	(1.762)	(12)	14	170	220	223	223	53	3	0	1
2	KC PADANGSIDEMPUAN	7.818	25.672	23.752	23.967	16.148	(1.705)	215	13	87	70	71	71	(16)	1	0	6
3	KCP SIPIROK	1.197	3.797	3.277	3.283	2.086	(514)	6	12	64	36	37	37	(27)	1	0	6
4	KCP KISARAN	3.901	7.330	6.868	6.872	2.971	(458)	3	11	145	188	189	189	44	1	0	6
5	KCP TANJUNG BALAI	373	1.770	1.374	1.391	1.018	(380)	17	10	41	53	53	53	12	0	0	11
6	KC SIBOLGA	2.337	2.354	2.266	2.265	(72)	(89)	(1)	9	49	71	71	71	22	0	0	11
7	KCP KOTA PINANG	26	1.085	1.076	1.077	1.051	(8)	1	8	33	41	41	41	8	0	0	11
8	KCP GUNUNG TUA	301	326	362	351	50	25	(11)	7	21	19	19	19	(2)	0	0	11
9	KCP PANYABUNGAN	1.180	1.157	1.157	1.196	16	39	40	6	27	46	46	46	19	0	0	11
10	KC RANTAU PRAPAT	4.087	9.996	9.947	10.081	5.994	85	134	5	88	89	91	91	3	2	0	3
11	KCP INDRAPURA	4.417	3.942	4.104	4.089	(328)	147	(16)	4	209	227	227	227	18	0	0	11
12	KCP SIBUHUAN	2.575	1.304	1.516	1.615	(960)	311	99	3	31	44	46	46	15	2	0	3
13	KCP AEK KANOPAN	1.786	394	800	802	(984)	407	2	2	25	24	24	24	(1)	0	0	11
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.730	7.696	5.699	1.472	(33)	1	69	110	111	111	42	1	0	6