

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.444.353	1.452.231	52.476	(183.049)	7.878	8	21.497	25.159	25.562	25.593	4.096	434	31	1
2	RO II/ Medan	516.315	888.850	914.711	911.411	395.096	22.560	(3.300)	1	8.285	10.506	10.872	10.898	2.613	392	26	2
3	RO III/ Palembang	785.271	929.235	881.182	899.421	114.150	(29.814)	18.239	4	13.443	16.106	16.284	16.299	2.856	193	15	5
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.747.131	1.804.341	359.088	(472.872)	57.210	10	20.250	24.269	24.441	24.462	4.212	193	21	5
5	RO V/ Jakarta 2	941.330	1.179.284	1.092.909	1.098.165	156.835	(81.119)	5.257	6	9.818	12.548	12.786	12.806	2.988	258	20	3
6	RO VI/ Bandung	709.231	1.151.856	949.463	983.697	274.466	(168.158)	34.235	7	9.688	11.754	11.692	11.705	2.017	(49)	13	7
7	RO VII/ Semarang	1.071.779	1.337.684	1.232.077	1.271.265	199.486	(66.418)	39.188	5	17.907	20.886	20.618	20.633	2.726	(253)	15	9
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.417.814	1.441.059	87.513	(223.884)	23.245	9	17.250	20.788	20.637	20.670	3.420	(118)	33	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.050.407	1.130.948	50.858	(24.539)	80.541	3	8.289	10.071	9.747	9.763	1.474	(308)	16	10
10	RO X/ Makassar	366.505	519.621	523.023	522.904	156.399	3.283	(119)	2	8.335	11.020	10.999	11.027	2.692	7	28	6
Total RO		9.669.076	12.739.452	11.253.069	11.515.443	1.846.367	(1.224.009)	262.374		134.762	163.107	163.638	163.856	29.094	749	218	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	135.341	136.882	103.505	6.025	1.541	2	993	1.470	1.557	1.570	577	100	13	2
2	AREA MEDAN KOTA	150.873	237.224	282.272	277.854	126.981	40.630	-4.418	1	1.377	1.853	1.918	1.920	543	67	2	3
3	AREA MEDAN RAYA	65.143	117.359	101.395	103.588	38.445	-13.771	2.194	5	975	1.253	1.293	1.295	320	42	2	5
4	AREA PEKANBARU	228.895	325.303	323.555	323.035	94.141	-2.268	-519	3	3.877	4.699	4.823	4.830	953	131	7	1
5	AREA PEMATANGSIANTAR	38.028	78.108	72.148	70.056	32.028	-8.051	-2.092	4	1.063	1.231	1.281	1.283	220	52	2	4
RO II / Medan		516.315	888.850	914.711	911.416	395.101	22.565	-3.295		8.285	10.506	10.872	10.898	2.613	392	26	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA BATAM		33.376	130.856	135.341	136.882	103.505	6.025	1.541		993	1.470	1.557	1.570	577	100	13	
1	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.672	11.296	8.474	(1.278)	(376)	18	146	187	200	203	57	16	3	1
2	KCP BATAM BENGKONG	1.482	5.106	3.009	3.885	2.403	(1.221)	876	17	89	123	132	135	46	12	3	3
3	KCP BINTAN CENTER	809	2.464	2.299	1.895	1.087	(569)	(404)	16	27	41	44	44	17	3	0	13
4	KCP ANAMBAS	2.002	1.331	1.245	987	(1.015)	(344)	(258)	15	12	17	17	17	5	0	0	17
5	KC TANJUNG PINANG	2.319	5.305	4.388	4.989	2.670	(316)	602	14	44	63	69	71	27	8	2	5
6	KCP ANAMBAS JEMAJA	1.146	1.437	1.391	1.387	241	(50)	(4)	13	12	18	18	18	6	0	0	17
7	KCP BATAMINDO	571	1.366	1.388	1.316	745	(50)	(72)	12	82	113	120	121	39	8	1	5
8	KCP BATAM BOTANIA GARDEN	539	179	230	207	(331)	29	(22)	10	20	43	48	48	28	5	0	10
9	KCP BATAM CENTER	1.842	7.259	7.552	7.308	5.467	50	(244)	9	107	165	171	171	64	6	0	8
10	KCP NATUNA	1.029	1.023	1.111	1.148	119	124	37	8	32	57	59	59	27	2	0	15
11	KCP BATAM BATU AJI	534	1.293	1.639	1.638	1.104	345	(1)	7	63	78	82	84	21	6	2	8
12	KCP BATUAJI	2.767	27.173	27.509	27.530	24.763	356	21	6	40	77	80	80	40	3	0	13
13	KCP BATAM SEKUPANG	7.507	6.156	6.350	6.530	(977)	374	180	5	66	81	84	85	19	4	1	11
14	KCP BATAM RADEN PATAH	1.414	1.950	2.855	2.919	1.505	969	64	4	35	70	73	73	38	3	0	13
15	KCP TANJUNG UBAN	645	882	1.568	1.925	1.279	1.042	357	3	26	48	53	53	27	5	0	10
16	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.415	4.328	1.612	1.397	(87)	2	103	170	177	177	74	7	0	6
17	KC BATAM WINDSOR CENTRAL	3.232	52.426	56.720	57.594	54.361	5.167	873	1	89	119	130	131	42	12	1	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA MEDAN KOTA		150.873	237.224	282.272	277.854	126.981	40.630	(4.418)		1.377	1.853	1.918	1.920	543	67	2	
1	KC MEDAN S PARMAN	13.478	24.095	19.219	19.088	5.610	(5.007)	(131)	18	95	149	157	159	64	10	2	1
2	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.569	3.529	(1.786)	(1.902)	(40)	17	44	54	59	59	15	5	0	1
3	KCP MEDAN KRAKATAU	4.673	7.824	6.549	6.361	1.688	(1.463)	(188)	16	61	70	71	71	10	1	0	1
4	KCP MEDAN SUKARAMAI	1.082	2.643	1.364	1.300	219	(1.342)	(63)	15	22	36	37	37	15	1	0	1
5	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.998	9.624	2.111	(1.230)	(373)	14	100	125	130	130	30	5	0	1
6	KCP MEDAN USU	5.411	5.496	4.485	4.544	(867)	(952)		60	65	87	88	88	23	1	0	1
7	KCP MEDAN SUTOMO	1.403	1.327	1.123	1.171	(232)	(156)	48	12	4	19	19	19	15	0	0	1
8	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.599	4.245	1.403	102	(354)	11	94	110	114	114	20	4	0	1
9	KCP MEDAN JUANDA	8.755	7.498	7.720	7.667	(1.088)	169	(54)	10	31	70	76	76	45	6	0	1
10	KCP MEDAN TOMANG ELOK	968	1.727	1.957	1.926	958	199	(31)	9	17	39	41	41	24	2	0	1
11	KC MEDAN KEJAKSAAN	55.162	83.255	89.770	83.769	28.607	514	(6.001)	8	320	366	373	373	53	7	0	1
12	KCP MEDAN IMAM BONJOL	4.846	2.576	3.130	3.201	(1.645)	625	71	7	40	69	73	73	33	4	0	1
13	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.984	31.086	23.837	1.193	102	6	62	71	73	73	11	2	0	1
14	KCP MEDAN ADAM MALIK	3.776	8.567	8.809	9.875	6.099	1.308	1.066	5	93	148	157	157	64	9	0	1
15	KCP MEDAN PANCA BUDI	4.099	6.709	8.827	8.857	4.757	2.148	29	4	25	38	38	38	13	0	0	1
16	KC MEDAN GAJAH MADA	6.560	13.017	17.845	18.141	11.581	5.124	296	3	87	118	121	121	34	3	0	1
17	KCP MEDAN PULO BRAYAN	6.462	12.302	16.541	17.731	11.269	5.428	1.189	2	44	83	87	87	43	4	0	1
18	KCP MEDAN MUCHTAR BASRI	11.279	9.869	45.783	45.740	34.461	35.871	(43)	1	173	201	204	204	31	3	0	1

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA MEDAN RAYA		65.143	117.359	101.395	103.588	38.445	(13.771)	2.194		975	1.253	1.293	1.295	320	42	2	
1	KCP MEDAN AKSARA	3.256	13.882	4.241	4.057	801	(9.825)	(183)	15	72	84	86	86	14	2	0	10
2	KC BINJAI	7.482	23.518	15.284	14.012	6.530	(9.506)	(1.272)	14	125	155	159	159	34	4	0	6
3	KCP MEDAN SETIA BUDI	13.823	12.041	10.421	10.706	(3.117)	(1.335)	285	13	66	93	97	97	31	4	0	6
4	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.121	6.212	1.727	(1.307)	91	12	69	72	74	74	5	2	0	10
5	KCP PANGKALAN BRANDAN	478	1.818	973	979	501	(839)	6	11	40	66	67	67	27	1	0	12
6	KCP BINJAI JAMIN GINTING	6.490	7.223	6.869	6.600	110	(623)	(269)	10	46	50	50	50	4	0	0	15
7	KC LUBUK PAKAM	2.277	2.429	2.174	2.179	(98)	(250)	5	9	34	59	60	60	26	1	0	12
8	KCP KABANJAHE	2.867	3.761	3.332	3.550	684	(211)	218	8	82	113	117	117	35	4	0	6
9	KCP PERBAUNGAN	282	1.173	946	1.139	858	(34)	193	7	23	38	38	39	16	1	1	12
10	KCP MEDAN BELAWAN	1.598	1.070	1.225	1.205	(393)	136	(20)	6	16	26	26	26	10	0	0	15
11	KCP MEDAN RING ROAD	6.822	4.444	4.396	4.912	(1.910)	468	515	5	141	163	165	166	25	3	1	8
12	KCP MEDAN MARELAN RAYA	2.942	11.317	10.736	12.438	9.496	1.121	1.702	4	66	83	87	87	21	4	0	6
13	KCP MEDAN A.H NASUTION	2.630	9.557	11.077	11.035	8.405	1.478	(42)	3	83	112	117	117	34	5	0	3
14	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	5.364	6.124	4.671	2.412	760	2	35	47	52	52	17	5	0	3
15	KCP CEMARA ASRI	8.258	13.895	18.236	18.440	10.181	4.545	204	1	77	92	98	98	21	6	0	1

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA PEKANBARU		228.895	325.303	323.560	323.035	94.141	(2.268)	(524)		3.877	4.699	4.824	4.831	954	132	7	
1	KCP SELAT PANJANG	1.178	8.720	619	653	(525)	(8.067)	34	30	54	98	114	114	60	16	0	2
2	KC DURI	3.187	13.666	7.589	7.339	4.152	(6.327)	(250)	29	93	109	111	111	18	2	0	19
3	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.422	8.398	3.201	(4.907)	(25)	28	135	150	151	151	16	1	0	25
4	KC PEKANBARU HARAPAN RAYA	10.105	20.061	17.440	16.779	6.674	(3.282)	(660)	27	240	278	281	281	41	3	0	13
5	KCP DURI HANG TUAH 2	6.029	9.989	9.047	8.711	2.682	(1.278)	(336)	26	161	207	210	210	49	3	0	13
6	KCP BAGAN SIAPIAPI	1.863	3.347	2.115	2.097	233	(1.251)	(18)	25	79	82	82	82	3	0	0	29
7	KCP PEKANBARU NANGKA	18.612	12.237	12.193	11.019	(7.593)	(1.218)	(1.174)	24	184	219	225	225	41	6	0	7
8	KCP DUMAI SUKAJADI	8.191	5.755	4.662	4.623	(3.568)	(1.132)	(39)	23	174	186	189	189	15	3	0	13
9	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.738	12.361	5.806	(950)	(377)	22	153	178	181	181	28	3	0	13
10	KCP TEMBILAHAN	4.495	4.961	4.068	4.154	(341)	(808)	86	21	121	140	140	140	19	0	0	29
11	KCP PEKANBARU UIR	3.515	6.928	6.259	6.310	2.795	(618)	51	20	35	56	58	58	23	2	0	19
12	KCP PEKANBARU UIN SUSKA	620	2.611	2.727	2.435	1.815	(176)	(292)	19	22	43	44	45	23	2	1	19
13	KCP BANGKINANG	4.451	5.733	5.580	5.600	1.149	(132)	21	18	123	145	146	146	23	1	0	25
14	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.655	4.610	137	(18)	(45)	17	170	180	182	182	12	2	0	19
15	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.230	3.247	(586)	(10)	17	16	89	90	91	91	2	1	0	25
16	KCP DURI HANG TUAH 1	1.961	1.920	2.077	1.947	(14)	27	(129)	14	53	64	64	64	11	0	0	29
17	KCP SIAK	15.528	8.068	8.295	8.148	(7.381)	79	(148)	13	55	62	62	62	7	0	0	29
18	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.302	4.107	3.182	601	(195)	12	62	91	97	97	35	6	0	7
19	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.468	8.663	(1.470)	650	195	11	111	119	122	122	11	3	0	13
20	KCP TELUK KUANTAN	5.222	8.088	9.019	8.845	3.623	757	(174)	10	133	179	188	188	55	9	0	5
21	KCP UJUNG BATU 1	5.970	5.670	6.154	6.432	463	762	278	9	167	172	173	174	7	2	1	19
22	KCP PEKANBARU PANAM	18.400	19.778	21.690	20.912	2.511	1.134	(778)	8	147	219	229	229	82	10	0	3
23	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.396	9.983	1.260	1.337	587	7	181	233	237	238	57	5	1	9
24	KCP RENGAT	6.490	12.511	13.769	13.906	7.416	1.395	137	6	91	117	122	122	31	5	0	9
25	KC DUMAI	7.680	11.356	13.116	13.365	5.685	2.009	249	5	228	333	335	335	107	2	0	19
26	KCP PEKANBARU RUMBAI	2.372	6.964	8.525	8.975	6.603	2.011	450	4	202	242	247	251	49	9	4	5
27	KCP PANAM RAYA	7.896	28.613	31.669	33.073	25.177	4.459	1.403	3	188	220	223	223	35	3	0	13
28	KC PEKANBARU SUDIRMAN 1	44.038	56.052	61.049	61.688	17.650	5.636	638	2	239	267	297	297	58	30	0	1
29	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	24.683	24.652	13.398	7.045	(31)	1	187	220	222	222	35	2	0	19

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	AREA PEMATANGSIANTAR	38.028	78.108	72.148	70.056	32.028	(8.051)	(2.092)		1.059	1.225	1.274	1.276	217	51	2	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	6.289	6.282	4.284	(2.585)	(8)	14	69	100	105	105	36	5	0	4
2	KC PADANGSIDEMPUAN	7.818	28.322	26.282	25.878	18.060	(2.444)	(404)	13	87	68	69	69	(18)	1	0	11
3	KCP INDRAPURA	4.417	5.786	4.908	4.840	424	(946)	(68)	12	209	227	227	227	18	0	0	14
4	KCP AEK KANOPAN	1.786	1.048	359	324	(1.462)	(724)	(36)	11	25	31	31	31	6	0	0	14
5	KC RANTAU PRAPAT	4.087	8.956	8.902	8.252	4.166	(703)	(650)	10	88	69	81	82	(6)	13	1	1
6	KCP KISARAN	3.901	6.178	5.575	5.479	1.579	(698)	(95)	9	145	181	188	189	44	8	1	3
7	KCP PANYABUNGAN	1.180	1.387	1.021	902	(279)	(485)	(119)	8	27	44	45	45	18	1	0	11
8	KCP SIPIROK	1.197	2.687	2.470	2.234	1.037	(453)	(236)	7	64	75	78	78	14	3	0	6
9	KCP SIBUHUAN	2.575	1.330	901	938	(1.637)	(392)	38	6	31	46	48	48	17	2	0	8
10	KCP TANJUNG BALAI	373	522	608	403	30	(119)	(205)	5	41	46	48	48	7	2	0	8
11	KC SIBOLGA	2.337	2.335	2.007	2.305	(32)	(31)	297	4	49	69	72	72	23	3	0	6
12	KCP GUNUNG TUA	301	450	750	729	428	279	(21)	3	21	24	25	25	4	1	0	11
13	KCP KOTA PINANG	26	540	1.287	1.287	1.261	747	0	2	33	41	43	43	10	2	0	8
14	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	8.535	7.959	2.581	840	(576)	1	170	204	214	214	44	10	0	2