

Kinerja DPK Area per Produk

Posisi 29-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 29-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31- Jan-26	% Pencp.	Gap Target
REGION II / MEDAN		23.752.274	23.752.274	22.844.088	(908.186)	-3,82%	(908.186)	23.866.667	95,72%	(1.022.579)
	GIRO	2.542.683	2.542.683	2.457.882	(84.801)	-3,34%	(84.801)	2.606.320	94,30%	(148.438)
	TABUNGAN	14.323.005	14.323.005	13.603.996	(719.009)	-5,02%	(719.009)	14.323.005	94,98%	(719.009)
	CASA	16.865.688	16.865.688	16.061.878	(803.810)	-4,77%	(803.810)	16.929.325	94,88%	(867.447)
	DEPOSITO	6.886.586	6.886.586	6.782.210	(104.377)	-1,52%	(104.377)	6.937.342	97,76%	(155.132)
1	Area Batam	3.295.643	3.295.643	3.098.209	(197.434)	-5,99%	(197.434)	3.315.328	93,45%	(217.119)
	GIRO	308.694	308.694	360.537	51.844	16,79%	51.844	318.801	113,09%	41.737
	TABUNGAN	2.013.016	2.013.016	1.881.598	(131.418)	-6,53%	(131.418)	2.013.016	93,47%	(131.418)
	CASA	2.321.710	2.321.710	2.242.135	(79.574)	-3,43%	(79.574)	2.331.817	96,15%	(89.681)
	DEPOSITO	973.933	973.933	856.073	(117.860)	-12,10%	(117.860)	983.511	87,04%	(127.438)
2	Area Medan Kota	6.273.245	6.273.245	5.842.547	(430.698)	-6,87%	(430.698)	6.304.948	92,67%	(462.401)
	GIRO	763.553	763.553	511.421	(252.131)	-33,02%	(252.131)	779.838	65,58%	(268.416)
	TABUNGAN	2.589.059	2.589.059	2.511.062	(77.997)	-3,01%	(77.997)	2.589.059	96,99%	(77.997)
	CASA	3.352.612	3.352.612	3.022.483	(330.128)	-9,85%	(330.128)	3.368.897	89,72%	(346.414)
	DEPOSITO	2.920.634	2.920.634	2.820.064	(100.570)	-3,44%	(100.570)	2.936.052	96,05%	(115.987)
3	Area Medan Raya	3.015.912	3.015.912	2.991.123	(24.789)	-0,82%	(24.789)	3.036.344	98,51%	(45.221)
	GIRO	129.315	129.315	139.495	10.180	7,87%	10.180	138.143	100,98%	1.352
	TABUNGAN	2.141.195	2.141.195	2.029.256	(111.940)	-5,23%	(111.940)	2.141.195	94,77%	(111.940)
	CASA	2.270.510	2.270.510	2.168.750	(101.760)	-4,48%	(101.760)	2.279.338	95,15%	(110.588)
	DEPOSITO	745.402	745.402	822.373	76.971	10,33%	76.971	757.006	108,63%	65.367
4	Area Pekanbaru	8.411.932	8.411.932	8.289.292	(122.640)	-1,46%	(122.640)	8.442.153	98,19%	(152.861)
	GIRO	1.306.271	1.306.271	1.385.260	78.989	6,05%	78.989	1.328.008	104,31%	57.252
	TABUNGAN	5.489.217	5.489.217	5.248.561	(240.656)	-4,38%	(240.656)	5.489.217	95,62%	(240.656)
	CASA	6.795.488	6.795.488	6.633.822	(161.667)	-2,38%	(161.667)	6.817.225	97,31%	(183.404)
	DEPOSITO	1.616.443	1.616.443	1.655.470	39.027	2,41%	39.027	1.624.927	101,88%	30.542
5	Area Pematangsiantar	2.755.543	2.755.543	2.622.917	(132.625)	-4,81%	(132.625)	2.767.894	94,76%	(144.976)
	GIRO	34.851	34.851	61.168	26.317	75,51%	26.317	41.530	147,28%	19.637
	TABUNGAN	2.090.518	2.090.518	1.933.519	(156.998)	-7,51%	(156.998)	2.090.518	92,49%	(156.998)
	CASA	2.125.368	2.125.368	1.994.687	(130.681)	-6,15%	(130.681)	2.132.048	93,56%	(137.361)
	DEPOSITO	630.174	630.174	628.230	(1.944)	-0,31%	(1.944)	635.846	98,80%	(7.616)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(84.801)	(719.009)	(104.377)	(908.186)	(84.801)	(719.009)	(104.377)	(908.186)	23.866.667	95,72%
AREA BATAM		308.694	2.013.016	973.933	3.295.643	51.844	(131.418)	(117.860)	(197.434)	51.844	(131.418)	(117.860)	(197.434)	3.315.328	93,45%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(12.705)	(15.947)	(11.706)	(40.357)	(12.705)	(15.947)	(11.706)	(40.357)	398.305	89,30%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	176	(4.729)	2.053	(2.500)	176	(4.729)	2.053	(2.500)	94.155	96,62%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.722	1.077	(5.888)	(3.089)	1.722	1.077	(5.888)	(3.089)	303.519	98,58%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	81	(7.105)	(85)	(7.110)	81	(7.105)	(85)	(7.110)	124.495	93,46%
5	KCP ANAMBAS	285	41.136	12.600	54.022	61	(3.246)	(741)	(3.927)	61	(3.246)	(741)	(3.927)	54.384	92,11%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	180	(2.103)	0	(1.924)	180	(2.103)	0	(1.924)	38.556	94,65%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.329)	(9.262)	(2.991)	(13.581)	(1.329)	(9.262)	(2.991)	(13.581)	191.674	92,45%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	867	(6.767)	2.351	(3.549)	867	(6.767)	2.351	(3.549)	110.982	95,95%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.367)	(14.696)	(199)	(16.262)	(1.367)	(14.696)	(199)	(16.262)	120.235	85,92%
10	KCP NATUNA	2.391	72.031	7.035	81.457	450	(9.301)	(228)	(9.079)	450	(9.301)	(228)	(9.079)	82.000	88,27%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	1.671	(11.384)	(1.233)	(10.946)	1.671	(11.384)	(1.233)	(10.946)	269.430	95,47%
12	KCP BATUAJI	99.563	154.868	123.913	378.344	2.063	(3.715)	24.836	23.184	2.063	(3.715)	24.836	23.184	379.723	105,74%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(2.621)	(2.102)	(1.073)	(5.796)	(2.621)	(2.102)	(1.073)	(5.796)	198.827	96,30%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	8	(17.262)	850	(16.404)	8	(17.262)	850	(16.404)	244.305	92,38%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	61.191	(3.969)	(123.518)	(66.296)	61.191	(3.969)	(123.518)	(66.296)	337.731	79,68%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(602)	(11.907)	449	(12.060)	(602)	(11.907)	449	(12.060)	181.799	92,71%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	1.999	(9.000)	(737)	(7.738)	1.999	(9.000)	(737)	(7.738)	185.209	95,27%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth Ytd 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(84.801)	(719.009)	(104.377)	(908.186)	(84.801)	(719.009)	(104.377)	(908.186)	23.866.667	95,72%
AREA MEDAN KOTA		763.553	2.589.059	2.920.634	6.273.245	(252.131)	(77.997)	(100.570)	(430.698)	(252.131)	(77.997)	(100.570)	(430.698)	6.304.948	92,67%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(232.308)	(44.360)	(94.241)	(370.909)	(232.308)	(44.360)	(94.241)	(370.909)	2.132.797	82,27%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	(1.423)	(2.406)	(1.819)	(5.648)	(1.423)	(2.406)	(1.819)	(5.648)	322.634	97,80%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(2.126)	(3.993)	471	(5.648)	(2.126)	(3.993)	471	(5.648)	136.142	95,23%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(1.778)	(1.705)	(121)	(3.603)	(1.778)	(1.705)	(121)	(3.603)	252.413	98,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	1	4.061	282	4.345	1	4.061	282	4.345	14.851	125,86%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	652	(2.506)	1.183	(671)	652	(2.506)	1.183	(671)	122.624	98,59%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	641	(271)	4.782	5.152	641	(271)	4.782	5.152	141.876	102,90%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(336)	(1.221)	(578)	(2.135)	(336)	(1.221)	(578)	(2.135)	224.091	98,39%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(26.787)	(4.191)	(436)	(31.414)	(26.787)	(4.191)	(436)	(31.414)	321.185	89,77%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	65	9.164	4.215	13.444	65	9.164	4.215	13.444	293.431	104,19%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	1.719	(2.343)	(223)	(847)	1.719	(2.343)	(223)	(847)	182.110	98,73%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	(112)	(4.353)	(2.437)	(6.902)	(112)	(4.353)	(2.437)	(6.902)	170.483	95,26%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	500	(7.077)	(180)	(6.757)	500	(7.077)	(180)	(6.757)	163.887	95,20%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(897)	4.579	4.940	8.622	(897)	4.579	4.940	8.622	455.415	101,36%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	(530)	817	(15.730)	(15.443)	(530)	817	(15.730)	(15.443)	291.412	94,20%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	2.279	(10.979)	(1.121)	(9.822)	2.279	(10.979)	(1.121)	(9.822)	117.467	90,69%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	4.225	9.690	(505)	13.411	4.225	9.690	(505)	13.411	262.087	104,57%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	4.084	(20.817)	947	(15.786)	4.084	(20.817)	947	(15.786)	699.079	97,19%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(84.801)	(719.009)	(104.377)	(908.186)	(84.801)	(719.009)	(104.377)	(908.186)	23.866.667	95,72%
AREA MEDAN RAYA		129.315	2.141.195	745.402	3.015.912	10.180	(111.940)	76.971	(24.789)	10.180	(111.940)	76.971	(24.789)	3.036.344	98,51%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(320)	(3.067)	(185)	(3.572)	(320)	(3.067)	(185)	(3.572)	301.298	98,45%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	9.457	(13.827)	1.416	(2.954)	9.457	(13.827)	1.416	(2.954)	309.178	98,43%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	1.633	(933)	19.377	20.076	1.633	(933)	19.377	20.076	430.978	104,21%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(18.467)	(11.761)	29.122	(1.105)	(18.467)	(11.761)	29.122	(1.105)	141.152	98,41%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	3.909	(5.378)	(905)	(2.375)	3.909	(5.378)	(905)	(2.375)	103.697	96,82%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	161	(5.952)	163	(5.627)	161	(5.952)	163	(5.627)	186.798	95,98%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	709	3.106	(3.369)	447	709	3.106	(3.369)	447	174.611	99,62%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.399)	(6.900)	529	(7.770)	(1.399)	(6.900)	529	(7.770)	70.132	87,32%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	77	(7.035)	(26)	(6.984)	77	(7.035)	(26)	(6.984)	179.640	95,33%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(570)	(14.447)	8.394	(6.623)	(570)	(14.447)	8.394	(6.623)	185.989	95,69%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.335)	2.372	(262)	(224)	(2.335)	2.372	(262)	(224)	209.434	99,22%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	1.332	(3.491)	(344)	(2.502)	1.332	(3.491)	(344)	(2.502)	163.327	97,62%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	154	(3.998)	373	(3.471)	154	(3.998)	373	(3.471)	64.305	93,25%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	10.627	(21.057)	20.139	9.709	10.627	(21.057)	20.139	9.709	231.785	103,57%
15	KC BINJAI	15.625	200.131	66.863	282.619	5.212	(19.573)	2.548	(11.813)	5.212	(19.573)	2.548	(11.813)	284.020	95,35%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(84.801)	(719.009)	(104.377)	(908.186)	(84.801)	(719.009)	(104.377)	(908.186)	23.866.667	95,72%
AREA PEKANBARU		1.306.271	5.489.217	1.616.443	8.411.932	78.989	(240.656)	39.027	(122.640)	78.989	(240.656)	39.027	(122.640)	8.442.153	98,19%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(5.749)	(22.679)	7.297	(21.131)	(5.749)	(22.679)	7.297	(21.131)	1.519.419	98,45%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	29.920	(9.241)	145	20.824	29.920	(9.241)	145	20.824	430.762	104,47%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	8.622	(7.604)	(240)	779	8.622	(7.604)	(240)	779	347.913	99,79%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	12.137	(4.433)	(397)	7.307	12.137	(4.433)	(397)	7.307	115.916	105,66%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	2.069	(9.316)	(90)	(7.337)	2.069	(9.316)	(90)	(7.337)	104.114	92,60%
6	KCP ROKAN HULU PASIR PANGARAIAAN	1.655	98.298	13.600	113.553	(738)	(2.491)	(229)	(3.459)	(738)	(2.491)	(229)	(3.459)	113.906	96,65%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	4.086	(13.341)	1.237	(8.018)	4.086	(13.341)	1.237	(8.018)	457.888	97,91%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	18.278	1.727	(242)	19.763	18.278	1.727	(242)	19.763	273.396	106,68%
9	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	311.796	196	(4.573)	579	(3.798)	196	(4.573)	579	(3.798)	312.799	98,47%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	765	536	2.238	3.540	765	536	2.238	3.540	183.607	101,51%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(108)	(1.376)	106	(1.379)	(108)	(1.376)	106	(1.379)	128.453	98,45%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	2.072	(5.716)	741	(2.903)	2.072	(5.716)	741	(2.903)	146.577	97,51%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.169)	(4.119)	2.675	(2.613)	(1.169)	(4.119)	2.675	(2.613)	81.072	96,34%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	(1.928)	(1.162)	(1.503)	(4.592)	(1.928)	(1.162)	(1.503)	(4.592)	664.530	99,20%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	649	(4.409)	6.326	2.566	649	(4.409)	6.326	2.566	262.994	100,59%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(904)	(20.893)	(338)	(22.135)	(904)	(20.893)	(338)	(22.135)	243.786	90,43%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	1	(8.634)	(397)	(9.030)	1	(8.634)	(397)	(9.030)	191.221	94,75%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	801	(7.789)	2.046	(4.941)	801	(7.789)	2.046	(4.941)	269.798	97,85%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.028)	(9.707)	174	(10.561)	(1.028)	(9.707)	174	(10.561)	156.456	92,69%
20	KC DURI	2.520	250.285	77.102	329.907	1.024	(8.031)	766	(6.242)	1.024	(8.031)	766	(6.242)	331.151	97,74%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	403	(6.330)	392	(5.534)	403	(6.330)	392	(5.534)	135.186	95,21%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	180	(4.642)	(967)	(5.429)	180	(4.642)	(967)	(5.429)	87.068	93,36%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	32	(5.589)	399	(5.158)	32	(5.589)	399	(5.158)	122.667	95,35%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	311	(4.837)	119	(4.408)	311	(4.837)	119	(4.408)	230.343	97,63%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.035	2.564	(2.339)	1.260	1.035	2.564	(2.339)	1.260	212.599	99,78%
26	KC DUMAI	13.970	365.569	105.958	485.497	(85)	(40.947)	2.300	(38.732)	(85)	(40.947)	2.300	(38.732)	486.845	91,77%
27	KCP SIAK	18.087	126.474	24.696	169.257	5.259	(17.630)	(2.475)	(14.846)	5.259	(17.630)	(2.475)	(14.846)	170.308	90,67%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	2.214	(13.553)	2.269	(9.070)	2.214	(13.553)	2.269	(9.070)	315.739	96,81%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	642	(6.451)	18.293	12.485	642	(6.451)	18.293	12.485	345.160	103,11%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(84.801)	(719.009)	(104.377)	(908.186)	(84.801)	(719.009)	(104.377)	(908.186)	23.866.667	95,72%
AREA PEMATANGSIANTAR		34.851	2.090.518	630.174	2.755.543	26.317	(156.998)	(1.944)	(132.625)	26.317	(156.998)	(1.944)	(132.625)	2.767.894	94,76%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	79	(60.808)	(3.416)	(64.145)	79	(60.808)	(3.416)	(64.145)	471.011	86,02%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	106	(12.043)	2.741	(9.195)	106	(12.043)	2.741	(9.195)	139.186	92,92%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	1.089	(8.565)	(6.069)	(13.545)	1.089	(8.565)	(6.069)	(13.545)	383.571	96,18%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	52	(5.683)	(384)	(6.015)	52	(5.683)	(384)	(6.015)	126.251	94,82%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.394	(8.932)	2.523	(5.015)	1.394	(8.932)	2.523	(5.015)	207.914	97,04%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(3.800)	119	(3.705)	(24)	(3.800)	119	(3.705)	125.761	96,66%
7	KC SIBOLGA	254	88.453	36.208	124.915	(125)	(13.755)	295	(13.585)	(125)	(13.755)	295	(13.585)	125.859	88,46%
8	KCP SIPIROK	683	54.374	6.884	61.941	73	1.457	(298)	1.233	73	1.457	(298)	1.233	62.472	101,12%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	86	(6.147)	178	(5.884)	86	(6.147)	178	(5.884)	155.420	95,69%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(51)	(5.903)	(321)	(6.276)	(51)	(5.903)	(321)	(6.276)	113.516	93,82%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	(2.334)	721	(1.613)	0	(2.334)	721	(1.613)	203.017	98,84%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.736)	(10.570)	1.902	(10.404)	(1.736)	(10.570)	1.902	(10.404)	138.945	92,17%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	22.939	(5.889)	(262)	16.787	22.939	(5.889)	(262)	16.787	195.137	108,11%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	2.436	(11.800)	(225)	(9.589)	2.436	(11.800)	(225)	(9.589)	277.963	96,08%

Kinerja Pembiayaan Area

Posisi 29-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 29-Jan-26	Growth YtD Jan- 26	% Growth YtD Jan-26	Growth MtD Jan- 26	Target 31-01-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		19.321.191	19.321.191	19.567.624	246.433	1,28%	246.433	19.588.215	99,89%	(20.591)
	CFG (Consumer)	13.043.554	13.043.554	13.091.263	47.708	0,37%	47.708	13.188.838	99,26%	(97.575)
	PWG (Pawning)	2.203.786	2.203.786	2.471.809	268.023	12,16%	268.023	2.299.528	107,49%	172.282
	SME (Small)	1.636.453	1.636.453	1.580.015	(56.438)	-3,45%	(56.438)	1.644.463	96,08%	(64.448)
	MBG (Micro)	2.437.397	2.437.397	2.424.537	(12.861)	-0,53%	(12.861)	2.455.387	98,74%	(30.850)
1	Area Batam	2.778.212	2.778.212	2.822.152	43.940	1,58%	43.940	2.818.210	100,14%	3.942
	CFG (Consumer)	1.982.640	1.982.640	1.989.287	6.647	0,34%	6.647	2.006.944	99,12%	(17.658)
	PWG (Pawning)	344.300	344.300	389.614	45.315	13,16%	45.315	356.049	109,43%	33.565
	SME (Small)	122.460	122.460	112.400	(10.060)	-8,22%	(10.060)	123.514	91,00%	(11.115)
	MBG (Micro)	328.812	328.812	330.851	2.039	0,62%	2.039	331.703	99,74%	(852)
2	Area Medan Kota	3.046.880	3.046.880	3.065.267	18.387	0,60%	18.387	3.097.285	98,97%	(32.018)
	CFG (Consumer)	2.178.496	2.178.496	2.186.240	7.744	0,36%	7.744	2.206.489	99,08%	(20.249)
	PWG (Pawning)	459.599	459.599	497.650	38.051	8,28%	38.051	480.684	103,53%	16.967
	SME (Small)	209.850	209.850	181.698	(28.152)	-13,42%	(28.152)	211.995	85,71%	(30.297)
	MBG (Micro)	198.935	198.935	199.680	745	0,37%	745	198.118	100,79%	1.562
3	Area Medan Raya	3.069.378	3.069.378	3.131.545	62.167	2,03%	62.167	3.114.123	100,56%	17.423
	CFG (Consumer)	2.188.914	2.188.914	2.207.656	18.742	0,86%	18.742	2.211.847	99,81%	(4.192)
	PWG (Pawning)	382.996	382.996	425.972	42.976	11,22%	42.976	402.049	105,95%	23.923
	SME (Small)	104.427	104.427	107.817	3.390	3,25%	3.390	105.681	102,02%	2.136
	MBG (Micro)	393.041	393.041	390.100	(2.941)	-0,75%	(2.941)	394.545	98,87%	(4.445)
4	Area Pekanbaru	6.876.983	6.876.983	6.928.574	51.591	0,75%	51.591	6.972.918	99,36%	(44.344)
	CFG (Consumer)	4.274.955	4.274.955	4.280.236	5.280	0,12%	5.280	4.330.044	98,85%	(49.808)
	PWG (Pawning)	580.990	580.990	655.104	74.114	12,76%	74.114	610.368	107,33%	44.736
	SME (Small)	955.229	955.229	935.545	(19.684)	-2,06%	(19.684)	957.716	97,68%	(22.172)
	MBG (Micro)	1.065.809	1.065.809	1.057.690	(8.119)	-0,76%	(8.119)	1.074.791	98,41%	(17.101)
5	Area Pematangsiantar	3.549.737	3.549.737	3.620.086	70.348	1,98%	70.348	3.585.679	100,96%	34.407
	CFG (Consumer)	2.418.549	2.418.549	2.427.845	9.296	0,38%	9.296	2.433.514	99,77%	(5.669)
	PWG (Pawning)	435.901	435.901	503.469	67.568	15,50%	67.568	450.379	111,79%	53.091
	SME (Small)	244.487	244.487	242.556	(1.931)	-0,79%	(1.931)	245.556	98,78%	(3.000)
	MBG (Micro)	450.800	450.800	446.216	(4.585)	-1,02%	(4.585)	456.230	97,80%	(10.015)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.982.640	344.300	122.460	328.812	2.778.212	1.989.287	389.614	112.400	330.851	2.822.152	6.647	45.315	(10.060)	2.039	43.940	2.818.210	100,14%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	242.623	57.702	44	6.597	306.966	(4.169)	7.010	(1)	(79)	2.761	306.399	100,18%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.720	8.190	-	-	68.910	(704)	1.717	-	-	1.014	69.447	99,23%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.575	12.089	-	34.688	156.352	(13)	1.321	-	94	1.402	157.220	99,45%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	222.785	49.962	78.889	44.193	395.829	5.306	4.171	(8.459)	(328)	690	400.365	98,87%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	98.579	11.711	-	-	110.289	487	994	-	-	1.481	111.360	99,04%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.980	18.418	-	39.632	190.030	1.661	3.467	-	608	5.736	187.411	101,40%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	143.008	41.759	2.529	49.932	237.228	6.635	4.229	444	(324)	10.984	229.927	103,18%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	165.835	28.450	-	10.478	204.763	(1.324)	3.162	-	(343)	1.496	205.734	99,53%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.801	17.519	12.054	57.437	203.811	127	1.893	(2.348)	(294)	(622)	206.916	98,50%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.962	6.332	-	-	66.294	(213)	2.419	-	-	2.206	64.377	102,98%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	139.952	36.060	-	36.653	212.665	(625)	3.223	-	358	2.956	212.695	99,99%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	161.169	43.711	10	11.417	216.308	(201)	5.503	(1)	1.270	6.570	212.575	101,76%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.045	22.358	-	6.950	108.353	(395)	2.410	-	668	2.682	108.044	100,29%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	38.615	12.706	570	15.667	67.559	622	975	(25)	21	1.593	68.077	99,24%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	73.274	7.743	-	17.207	98.223	(539)	667	-	387	516	98.971	99,24%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	145.124	13.836	18.304	-	177.264	(5)	2.014	330	-	2.338	177.390	99,93%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.068	-	-	1.308	(3)	140	-	-	137	1.302	100,47%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.178.496	459.599	209.850	198.935	3.046.880	2.186.240	497.650	181.698	199.680	3.065.267	7.744	38.051	(28.152)	745	18.387	3.097.285	98,97%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	48.269	12.512	1.685	-	62.466	2.620	1.800	(161)	-	4.259	59.916	104,26%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.207	15.930	-	1.143	22.280	(80)	2.822	-	346	3.088	22.190	100,41%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.419	6.638	-	-	28.057	685	992	-	-	1.677	27.404	102,38%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	76.855	36.717	5.447	-	119.019	(559)	1.077	(132)	-	387	121.129	98,26%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.663	8.458	-	4.306	90.427	(163)	1.505	-	(161)	1.181	90.973	99,40%
6	KCP MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.825	41.261	61.502	39.795	504.383	936	1.543	(25.639)	(1.063)	(24.223)	530.947	95,00%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.693	29.911	1.602	55	154.260	(294)	1.519	(41)	-	1.183	156.231	98,74%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	151.840	27.993	8.271	43	188.146	609	(880)	(51)	-	(323)	191.028	98,49%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	117.645	26.114	148	6.779	150.687	635	2.655	(132)	249	3.407	149.311	100,92%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	215.165	27.606	3.923	13.013	259.707	1.100	2.383	(1.144)	74	2.413	260.409	99,73%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.505	6.393	586	10.649	92.133	(116)	933	(0)	689	1.506	90.404	101,91%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	105.343	39.036	20.114	8.405	172.898	1.510	2.633	(2)	334	4.475	171.142	101,03%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	135.471	50.132	39.796	2.557	227.956	694	4.692	308	(64)	5.629	226.311	100,73%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.932	22.512	2	6.476	76.921	(333)	1.672	(0)	121	1.460	79.142	97,19%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	118.253	27.416	-	-	145.670	(291)	3.242	-	-	2.951	145.469	100,14%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	172.977	31.608	21.350	54.674	280.609	4.926	2.081	202	(681)	6.528	279.689	100,33%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.269	45.226	-	12.689	217.184	(920)	4.218	-	842	4.140	217.360	99,92%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	173.908	42.186	17.273	39.097	272.464	(3.214)	3.165	(1.359)	59	(1.349)	278.232	97,93%
												-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA MEDAN RAYA		2.188.914	382.996	104.427	393.041	3.069.378	2.207.656	425.972	107.817	390.100	3.131.545	18.742	42.976	3.390	(2.941)	62.167	3.114.123	100,56%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.406	9.638	2.017	17.492	102.553	331	691	(58)	(366)	598	104.537	98,10%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.854	12.631	-	35.414	143.899	682	1.307	-	(127)	1.861	143.896	100,00%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.291	37.374	1.408	8.637	162.710	5.275	2.247	(25)	(220)	7.277	158.489	102,66%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	270.881	32.742	6.562	19.612	329.798	3.966	4.025	(76)	(101)	7.814	324.686	101,57%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	214.319	45.030	18.016	13.182	290.545	1.432	5.448	2.614	(441)	9.053	285.863	101,64%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.387	44.600	2.820	41.327	191.133	(44)	4.945	(16)	602	5.486	187.922	101,71%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	115.921	44.539	24.634	25.889	210.983	1.278	3.456	(221)	(259)	4.253	210.752	100,11%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.904	30.481	-	40.594	163.979	512	3.384	-	(714)	3.181	164.609	99,62%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	349.135	33.118	19.467	39.379	441.098	6.392	3.209	1.499	(910)	10.190	434.662	101,48%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.070	43.172	13.426	35.562	328.230	(2.138)	4.823	(279)	553	2.960	328.444	99,94%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.939	32.033	4.189	38.894	222.055	405	3.847	(18)	618	4.853	219.507	101,16%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.332	37.532	-	26.340	158.204	196	3.094	-	(541)	2.749	158.817	99,61%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	136.309	5.678	-	-	141.987	72	518	-	-	590	143.294	99,09%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	84.415	11.284	723	18.787	115.209	972	1.185	(5)	(498)	1.654	115.695	99,58%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.493	6.120	14.556	28.992	129.160	(587)	797	(24)	(536)	(351)	132.950	97,15%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.280.236	655.104	935.545	1.057.690	6.928.574	5.280	74.114	(19.684)	(8.119)	51.591	6.972.918	99,36%
1	KCP PEKANBARU RUMBAI	101.402	15.393	-	14.129	130.924	102.635	17.744	-	13.800	134.178	1.233	2.351	-	(329)	3.255	134.709	99,61%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.360	25.692	-	28.941	140.993	451	1.395	-	(625)	1.221	142.314	99,07%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.648	20.492	-	43.741	223.881	(312)	2.375	-	(7)	2.056	226.786	98,72%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.658	17.280	762	43.286	172.986	(121)	1.418	(13)	(1.091)	193	176.982	97,74%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	134.732	13.740	-	60.322	208.794	(817)	566	-	(634)	(885)	213.235	97,92%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	140.611	26.808	2.281	97.455	267.155	(1.043)	1.921	(69)	(842)	(33)	269.341	99,19%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.234	39.283	-	20.082	210.599	(1.047)	6.151	-	92	5.196	209.587	100,48%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	60.153	8.484	-	26.447	95.084	507	1.011	-	(171)	1.346	96.824	98,20%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	169.692	31.735	1.259	73.348	276.033	1.670	3.467	(334)	(297)	4.505	275.153	100,32%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	101.137	9.800	-	18.075	129.012	(526)	1.477	-	(396)	556	131.802	97,88%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	41.253	10.517	-	49.470	101.239	120	533	-	118	771	102.235	99,03%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	256.724	39.675	252.688	20.968	570.055	5.046	4.067	(2.310)	202	7.006	565.970	100,72%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.846	8.723	18	-	94.586	734	1.166	0	-	1.900	94.348	100,25%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	294.295	28.850	51.293	30.726	405.163	(995)	5.612	(817)	(523)	3.277	405.843	99,83%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	291.661	45.499	27.054	28.197	392.411	2.762	7.012	(379)	506	9.901	387.441	101,28%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	198.300	10.923	44	71.614	280.880	(773)	859	(9)	(1.478)	(1.401)	285.610	98,34%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	253.391	79.747	562.599	17.233	912.971	(1.024)	7.038	(15.477)	(220)	(9.683)	929.326	98,24%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	165.658	8.138	-	22.581	196.377	2.851	710	-	(12)	3.549	196.133	100,12%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.083	8.973	-	50.849	228.905	(989)	968	-	(251)	(272)	232.829	98,31%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.054	9.594	1.834	60.128	229.610	(2.545)	1.151	(8)	(828)	(2.230)	234.098	98,08%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.813	5.437	-	-	35.251	315	1.391	-	-	1.706	37.288	94,54%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	320.686	40.235	14.739	48.333	423.993	4.032	4.618	(46)	(80)	8.524	420.673	100,79%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.169	11.844	1.363	21.239	182.614	(970)	1.795	(48)	(42)	734	185.401	98,50%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.794	13.595	-	61.304	154.693	(963)	2.092	-	(773)	356	156.811	98,65%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.886	57.018	18.492	33.252	380.648	(2.443)	6.182	(165)	(469)	3.105	380.775	99,97%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	98.842	23.962	1.119	59.728	183.652	(701)	2.046	(9)	(794)	542	184.461	99,56%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.918	8.154	-	19.647	54.719	191	369	-	785	1.344	54.721	100,00%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	148.789	23.494	-	36.926	209.208	102	2.738	-	43	2.882	209.346	99,93%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	23.215	9.668	-	-	32.883	533	1.636	-	-	2.169	32.875	100,03%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.418.549	435.901	244.487	450.800	3.549.737	2.427.845	503.469	242.556	446.216	3.620.086	9.296	67.568	(1.931)	(4.585)	70.348	3.585.679	100,96%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.977	8.696	-	24.485	155.158	(134)	1.628	-	84	1.578	154.005	100,75%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	86.481	54.063	73	58.149	198.765	551	6.463	(14)	(90)	6.910	194.993	101,93%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.655	6.753	-	32.121	132.529	(461)	635	-	655	829	132.737	99,84%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	223.854	73.581	46.245	32.538	376.217	2.333	14.529	(934)	(635)	15.293	364.918	103,10%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.918	56.403	75	17.221	191.617	(49)	7.645	0	(682)	6.914	187.374	102,26%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.383	9.476	4	20.258	169.122	102	883	0	(503)	483	170.024	99,47%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	190.170	36.046	-	19.675	245.892	401	5.996	-	(535)	5.862	241.790	101,70%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	371.931	63.230	84.097	35.581	554.840	(2.073)	5.036	(604)	(826)	1.533	556.073	99,78%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	254.296	55.163	103.945	30.683	444.087	1.569	5.560	(495)	(371)	6.263	442.286	100,41%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	197.492	11.570	7.988	29.085	246.134	2.055	1.523	127	(561)	3.144	246.224	99,96%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.725	20.613	46	15.471	155.856	1.489	2.409	(2)	(236)	3.660	154.074	101,16%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.704	35.679	-	39.526	184.909	591	6.443	-	(79)	6.954	180.907	102,21%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	194.215	61.877	-	48.466	304.557	3.168	8.194	-	(40)	11.323	295.949	102,91%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	207.045	10.320	83	19.776	237.223	(247)	624	(9)	(825)	(457)	240.545	98,62%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 29-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		428.773	448.824	26.390	116.416	1.020.403	285.451	727.945	13.384	69.991	1.096.771
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	46.908	107.542	2.747	13.664	170.861
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	49.082	137.797	1.760	6.263	194.902
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	53.017	134.965	5.380	10.611	203.972
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	91.462	177.571	1.905	29.193	300.130
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	44.983	170.070	1.593	10.260	226.906
AREA BATAM		68.812	62.513	3.530	15.750	150.605	46.908	107.542	2.747	13.664	170.861
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	8.115	13.111	2.747	1.050	25.023
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	1.936	18.265	-	1.550	21.751
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	810	2.740	-	-	3.550
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	225	-	-	225
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	8.679	13.945	-	1.795	24.419
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	2.141	2.194	-	1.260	5.595
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	6.681	-	820	9.111
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.658	12.727	-	1.660	17.045
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.444	2.985	-	1.860	6.289
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	3.519	2.795	-	-	6.314
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	1.321	1.716	-	625	3.662
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	4.434	4.465	-	2.060	10.959
13	KCP BATUAJI	4.687	1.070	-	-	5.757	1.709	1.738	-	-	3.448
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.481	9.640	-	-	13.121
15	KCP NATUNA	2.295	1.265	-	-	3.560	815	2.137	-	-	2.952
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	2.431	10.968	-	105	13.504
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.210	-	879	3.894
AREA MEDAN KOTA		70.499	96.391	6.100	10.175	183.165	49.082	137.797	1.760	6.263	194.902
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	7.864	8.612	460	570	17.506
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	5.528	9.743	-	670	15.941
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	6.419	7.654	-	525	14.598
4	KCP MEDAN USU	400	1.066	-	-	1.466	3.908	2.812	-	-	6.720
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	2.688	14.060	-	500	17.248
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	3.305	7.207	-	-	10.512
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	1.910	11.237	200	1.148	14.495
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	2.250	13.594	-	1.100	16.944
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	3.070	13.633	1.100	-	17.803
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	820	9.390	-	-	10.210
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.755	8.346	-	-	10.101
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	2.560	6.687	-	370	9.617
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	1.137	7.213	-	200	8.550
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	1.472	1.429	-	830	3.731
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	2.174	7.965	-	-	10.139
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	4.985	-	350	5.335
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.000	1.308	-	-	2.308
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	1.222	1.922	-	-	3.144
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	53.017	134.965	5.380	10.611	203.972
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	12.642	10.353	2.000	1.085	26.080
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	8.654	10.263	-	430	19.347
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	2.891	16.060	-	550	19.501
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	4.279	13.876	3.380	-	21.535
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.693	11.152	-	1.991	15.836
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.765	15.857	-	1.700	19.322
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	894	15.994	-	1.850	18.737
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	11.858	-	-	18.210
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.973	10.611	-	420	13.003
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	2.183	10.667	-	490	13.340
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	1.330	1.146	-	400	2.876
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.847	2.239	-	1.180	5.266
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.528	940	-	-	3.468
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.782	2.738	-	180	4.700
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.205	1.210	-	335	2.750

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 29-Jan-26)

KFO

Kinerja Produk Consumer (CFG)

Posisi 29-Jan-2026

NO	UNIT KERJA	Posisi 29-Jan-2026					Growth YtD					Growth MtD 29-Jan-26	Target Posisi 31-Jan-26	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.884.591	1.616.434	605.902	1.984.335	13.091.263	52.666	318	118	(5.395)	47.708	47.708	13.188.838	99,26%	
AREA BATAM		1.357.650	100.447	85.627	445.563	1.989.287	7.833	727	(493)	(1.420)	6.647	6.647	2.006.944	99,12%	
1	KC BATAM WINDSOR CENTRAL	142.617	1.385	8.344	70.440	222.785	3.963	(7)	(221)	1.571	5.306	5.306	-	0,00%	
2	KC TANJUNG PINANG	134.198	14.727	974	11.271	161.169	(493)	393	(23)	(78)	(201)	(201)	169.110	95,30%	
3	KCP ANAMBAS	55.056	4.101	542	263	59.962	(173)	(29)	(8)	(3)	(213)	(213)	220.255	27,22%	
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%	
5	KCP BATAM BATU AJI	91.573	2.250	11.103	38.082	143.008	7.276	117	37	(794)	6.635	6.635	80.439	177,78%	
6	KCP BATAM BENGKONG	74.414	3.715	10.823	20.624	109.575	208	(28)	(230)	37	(13)	(13)	40.160	272,84%	
7	KCP BATAM BOTANIA GARDEN	43.512	3.272	6.849	25.412	79.045	598	(34)	(172)	(787)	(395)	(395)	131.604	60,06%	
8	KCP BATAM CENTER	74.143	26.274	5.727	33.808	139.952	(188)	112	(229)	(321)	(625)	(625)	163.657	85,52%	
9	KCP BATAM GRAND NIAGA MAS	55.096	253	3.247	58.205	116.801	477	(7)	103	(446)	127	127	111.114	105,12%	
10	KCP BATAM RADEN PATAH	70.986	1.079	5.332	67.727	145.124	1.147	91	(336)	(908)	(5)	(5)	74.343	195,21%	
11	KCP BATAM SEKUPANG	19.969	780	8.441	9.426	38.615	536	(3)	(368)	458	622	622	141.668	27,26%	
12	KCP BATAMINDO	103.269	666	6.919	21.126	131.980	1.223	(6)	766	(321)	1.661	1.661	146.743	89,94%	
13	KCP BATUAJI	21.860	179	10.511	66.029	98.579	(86)	(1)	404	170	487	487	62.620	157,42%	
14	KCP BINTAN CENTER	148.695	8.674	3.365	5.101	165.835	(1.159)	(14)	(109)	(42)	(1.324)	(1.324)	248.313	66,78%	
15	KCP NATUNA	55.684	5.036	-	-	60.720	(730)	26	-	-	(704)	(704)	118.524	51,23%	
16	KCP TANJUNG BALAI KARIMUN 1	208.680	25.460	1.861	6.622	242.623	(4.143)	141	(76)	(91)	(4.169)	(4.169)	100.185	242,17%	
17	KCP TANJUNG UBAN	57.660	2.595	1.590	11.428	73.274	(619)	(25)	(30)	134	(539)	(539)	243	30159,29%	
AREA MEDAN KOTA		1.600.380	200.948	68.704	316.208	2.186.240	9.213	953	(1.106)	(1.317)	7.744	7.744	2.206.489	99,08%	
1	KCP MEDAN ADAM MALIK	101.387	5.450	3.518	63.553	173.908	(2.026)	167	(84)	(1.271)	(3.214)	(3.214)	179.785	96,73%	
2	KCP MEDAN GATOT SUBROTO	134.493	4.451	5.172	15.153	159.269	(284)	(35)	(95)	(507)	(920)	(920)	162.630	97,93%	
3	KC MEDAN GAJAH MADA	83.313	25.645	5.677	20.836	135.471	740	237	(90)	(194)	694	694	137.220	98,73%	
4	KCP MEDAN SUKARAMAI	83.570	6.707	3.496	11.569	105.343	658	16	(54)	891	1.510	1.510	105.316	100,03%	
5	KCP MEDAN KRAKATAU	90.281	10.375	2.163	15.344	118.253	(4)	(116)	(60)	(111)	(291)	(291)	119.925	98,61%	
6	KCP MEDAN TOMANG ELOK	34.265	2.896	4.229	6.543	47.932	(432)	296	(112)	(84)	(333)	(333)	50.543	94,83%	
7	KCP MEDAN JUANDA	48.218	6.476	2.727	17.084	74.505	4	347	(45)	(422)	(116)	(116)	75.055	99,27%	
8	KCP MEDAN SUTOMO	2.477	265	1.464	1.001	5.207	(45)	(2)	(23)	(10)	(80)	(80)	6.531	79,73%	
9	KC MEDAN S PARMAN	133.785	19.028	4.257	15.907	172.977	4.111	294	(98)	619	4.926	4.926	170.683	101,34%	
10	KCP MEDAN KAMPUNG BARU	66.701	30.130	4.412	16.401	117.645	1.205	(304)	(84)	(182)	635	635	118.621	99,18%	
11	KCP MEDAN SIMPANG LIMUN	77.477	31.958	3.133	10.125	122.693	220	(262)	(98)	(154)	(294)	(294)	124.474	98,57%	
12	KCP MEDAN PULO BRAYAN	168.217	18.994	3.521	24.433	215.165	1.504	(108)	(62)	(235)	1.100	1.100	215.593	99,80%	
13	KCP MEDAN IMAM BONJOL	49.265	441	4.378	23.578	77.663	(286)	(5)	330	(202)	(163)	(163)	79.213	98,04%	
14	KCP MEDAN ISKANDAR MUDA 1	53.508	6.956	2.233	14.158	76.855	221	(55)	(63)	(662)	(559)	(559)	78.558	97,83%	
15	KCP MEDAN PANCA BUDI	18.550	91	921	1.856	21.419	(288)	(0)	(23)	997	685	685	21.253	100,78%	
16	KCP MEDAN MUCHTAR BASRI	123.659	12.312	2.472	13.398	151.840	286	652	(217)	(111)	609	609	152.140	99,80%	
16	KC MEDAN KEJAKSAAN	292.388	17.982	10.305	41.150	361.825	2.029	(163)	(314)	(616)	936	936	361.934	99,97%	
17	KCP MEDAN USU	38.825	791	4.625	4.028	48.269	1.600	(5)	86	938	2.620	2.620	47.015	102,67%	
AREA MEDAN RAYA		1.646.727	270.925	54.915	235.089	2.207.656	15.616	(482)	2.265	1.343	18.742	18.742	2.211.847	99,81%	
1	KCP PERBAUNGAN	62.537	17.348	2.986	1.544	84.415	1.037	(211)	167	(22)	972	972	84.687	99,68%	
2	KCP MEDAN MARELAN RAYA	70.460	7.894	3.455	12.523	94.332	63	(65)	299	(101)	196	196	95.419	98,86%	
3	KCP TEBING TINGGI SUDIRMAN 1	143.090	33.030	3.333	56.618	236.070	(1.587)	(256)	(22)	(272)	(2.138)	(2.138)	239.658	98,50%	
4	KCP STABAT KH ZAINUL ARIFIN	97.495	23.664	2.480	23.300	146.939	391	22	(95)	87	405	405	147.765	99,44%	
5	KCP MEDAN SETIA BUDI	194.098	5.859	5.389	8.972	214.319	1.493	(36)	74	(99)	1.432	1.432	215.022	99,67%	
6	KCP MEDAN BELAWAN	122.472	7.473	1.541	4.823	136.309	213	(71)	(27)	(43)	72	72	137.548	99,10%	
7	KCP MEDAN A.H NASUTION	78.576	3.506	5.329	14.975	102.387	214	(35)	(83)	(141)	(44)	(44)	103.885	98,56%	
8	KCP KABANJAHE	66.974	18.687	851	6.392	92.904	513	54	(7)	(48)	512	512	93.592	99,26%	
9	KCP BINJAI JAMIN GINTING	47.449	8.494	2.893	20.656	79.493	(133)	(54)	(78)	(322)	(587)	(587)	81.444	97,60%	
10	KCP MEDAN RING ROAD	64.172	13.574	4.660	32.886	115.291	4.676	(82)	996	(316)	5.275	5.275	111.571	103,33%	
11	KC LUBUK PAKAM	230.996	29.099	3.412	7.374	270.881	3.844	(291)	467	(54)	3.966	3.966	269.020	100,69%	
12	KCP PANGKALAN BRANDAN	68.004	19.008	5.119	3.723	95.854	458	120	114	(10)	682	682	96.478	99,35%	
13	KC BINJAI	60.104	34.130	7.049	14.638	115.921	1.151	(239)	458	(93)	1.278	1.278	116.348	99,63%	
14	KCP MEDAN AKSARA	287.870	44.132	4.001	13.132	349.135	2.965	607	(88)	2.909	6.392	6.392	344.956	101,21%	
15	KCP CEMARA ASRI	52.429	5.027	2.416	13.534	73.406	319	53	92	(132)	331	331	74.454	98,59%	
AREA PEKANBARU		2.807.790	563.827	305.630	602.989	4.280.236	10.100	970	(3.118)	(2.671)	5.280	5.280	4.330.044	98,85%	
1	KC DUMAI	233.262	23.480	10.802	4.342	271.886	(2.177)	156	(391)	(31)	(2.443)	(2.443)	28.510	953,64%	
2	KC DURI	56.679	7.677	18.192	3.813	86.360	642	(72)	(78)	(41)	451	451	150.535	57,37%	
3	KC PEKANBARU HARAPAN RAYA	193.687	35.869	3.931	23.238	256.724	3.216	(331)	(219)	2.380	5.046	5.046	169.241	151,69%	
4	KC PEKANBARU SUDIRMAN 1	164.167	32.513	12.231	44.479	253.391	(825)	245	(82)	(363)	(1.024)	(1.024)	24.332	1041,37%	
5	KCP BAGAN BATU SUDIRMAN 1	136.106	3.738	14.504	3.706	158.054	(1.976)	(20)	(511)	(38)	(2.545)	(2.545)	150.955	104,70%	
6	KCP BAGAN SIAPIAPI	43.589	9.980	6.242	343	60.153	371	235	(94)	(5)	507	507	165.246	36,40%	
7	KCP BANGKINANG	85.602	41.826	4.912	16.450	148.789	261	(129)	(188)	159	102	102	154.798	96,12%	
8	KCP DUMAI SUKAJADI	93.172	10.471	14.985	16.104	134.732	(696)	(67)	(185)	131	(817)	(817)	275.472	48,91%	
9	KCP DURI HANG TUAH 1	90.977	67.098	5.888	1.694	165.658	3.205	(151)	(185)	(18)	2.851	2.851	291.612	56,81%	
10	KCP DURI HANG TUAH 2	52.799	1.313	23.039	21.690	98.842	(191)	184	(369)	(325)	(701)	(701)	162.869	60,69%	
11	KCP FLAMBOYAN PETAPAHAN	70.813	1.509	2.477	4.995	79.794	(534)	(9)	38	(458)	(963)	(963)	319.051	25,01%	
12	KCP GUNUNG RAYA KANDIS	11.232	5.068	19.825	5.129	41.253	45	206	(70)	(61)	120	120	100.919	40,88%	
13	KCP PANAM RAYA	57.643	3.480	12.857	37.678	111.658	336	(27)	(58)	(372)	(121)	(121)	87.860	127,09%	
14	KCP PANGKALAN KERINCI MAHARA	111.046	14.690	5.692	38.263	169.692	2.050	(84)	97	(393)	1.670	1.670	42.186	402,25%	
15	KCP PEKANBARU ARIFIN AHMAD	156.474	11.842	16.204	136.166	320.686	5.298	2	103	(1.371)	4.032	4.032	-	0,00%	
16	KCP PEKANBARU NANGKA	117.768	13.211	8.283	11.972	151.234	(757)	(50)	(129)	(111)	(1.047)	(1.047)	200.404	75,46%	
17	KCP PEKANBARU PANAM	238.152	18.521	6.294	28.694	291.661	3.168	40	123	(569)	2.762	2.762	258.231	112,95%	
18	KCP PEKANBARU RUMBAI	73.220	1.631	13.125	14.658	102.635	219	197	996	(178)	1.233	1.233	86.381	118,82%	
19	KCP PEKANBARU SUDIRMAN	125.045	14.195	8.119	12.289	159.648	52	(5)	(232)	(127)	(312)	(312)	253.124	63,07%	
20	KCP PEKANBARU SUDIRMAN ATAS	122.194	5.318	23.421	143.361	294.295	116	24	(105)	(1.030)	(995)	(995)	32.626	902,03%	
21	KCP PEKANBARU UIN SUSKA	19.859	901	1.643	7.410	29.813	216	(5)	(56)	160	315	315	103.866	28,70%	
22	KCP PEKANBARU UIR	14.648	1.589	5.213	1.765	23.215	180	37	21	295	533	533	171.981	13,50%	
23	KCP RENGAT	120.351	31.389	16.375	968	169.083	(512)	60	(525)	(12)	(989)	(989)	297.492	56,84%	
24	KCP ROKAN HULU PASIR PANGARAI	15.598	2.323	8.926	70	26.918	93	72	28	(3)	191	191	103.564	25,99%	
25	KCP SELAT PANJANG	38.602	46.805	191	248	85.846	296	443	(3)	(2)	734	734	61.751	139,02%	
26	KCP SIAK	98.471	44.248	4.297	1.153	148.169	(883)	39	(121)	(5)	(970)	(970)	82.119	180,43%	
27</															

Posisi 29-Jan-2026

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 29-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 29-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		317.895	43.303	37.128	30.447	428.773	231.014	18.664	16.512	19.261	285.451
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	37.944	5.190	2.148	1.626	46.908
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	41.792	3.777	620	2.893	49.082
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	44.117	3.590	3.391	1.920	53.017
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	72.591	4.732	6.234	7.905	91.462
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	34.570	1.375	4.120	4.917	44.983
AREA BATAM		45.350	15.937	4.220	3.306	68.812	37.944	5.190	2.148	1.626	46.908
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	5.895	2.220	-	-	8.115
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	1.406	-	-	530	1.936
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	2.279	-	-	379	2.658
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	8.180	-	359	140	8.679
6	KCP BATAM BENGKONG	855	597	389	126	1.967	785	536	-	-	1.321
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	975	248	220	-	1.444
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	2.100	-	-	331	2.431
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	340	720	649	-	1.709
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	1.620	185	-	-	1.805
12	KCP BATAMINDO	1.553	-	-	-	1.553	810	-	-	-	810
13	KCP BATUAJI	5.381	-	-	-	5.381	3.405	-	-	76	3.481
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	2.363	1.056	-	100	3.519
15	KCP NATUNA	1.625	651	-	-	2.276	1.610	-	-	-	1.610
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.916	225	-	-	2.141
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	3.515	-	919	-	4.434
AREA MEDAN KOTA		52.324	10.076	2.650	5.449	70.499	41.792	3.777	620	2.893	49.082
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	5.528	-	-	-	5.528
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	1.710	-	-	200	1.910
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	2.560	-	-	-	2.560
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	6.656	800	-	408	7.864
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	820	-	-	-	820
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	782	-	440	-	1.222
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	1.100	-	-	372	1.472
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	2.099	-	-	75	2.174
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	2.550	-	-	755	3.305
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	6.266	-	39	114	6.419
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.755	-	-	-	1.755
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	1.478	1.000	-	210	2.688
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	2.630	-	-	440	3.070
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	2.250	-	-	-	2.250
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	818	-	-	319	1.137
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	1.000	-	-	1.000
17	KCP MEDAN USU	400	-	-	-	400	2.790	977	141	-	3.908
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
AREA MEDAN RAYA		58.765	3.567	3.883	6.754	72.968	44.117	3.590	3.391	1.920	53.017
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	8.744	3.000	-	898	12.642
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	8.124	-	530	-	8.654
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	945	-	155	230	1.330
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.625	-	140	-	1.765
5	KCP PERBAUNGAN	725	-	235	290	1.250	1.534	-	218	30	1.782
6	KC BINJAI	3.490	630	386	180	4.686	2.250	-	542	100	2.891
7	KCP KABANJAHE	1.359	158	-	-	1.517	2.010	-	-	173	2.183
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	1.205	-	-	-	1.205
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	2.528	-	-	-	2.528
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.612	-	361	-	1.973
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	5.289	-	1.063	-	6.352
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	4.098	-	181	-	4.279
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	1.395	-	176	276	1.847
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	2.228	265	-	200	2.693
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	530	325	26	13	894
AREA PEKANBARU		110.170	13.041	18.852	8.917	150.979	72.591	4.732	6.234	7.905	91.462
1	KC DUMAI	1.150	-	1.291	498	2.939	1.479	-	547	-	2.026
2	KC DURI	7.354	1.700	487	408	9.949	2.965	170	366	562	4.063
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	7.266	2.600	-	580	10.446
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	4.348	-	120	354	4.822
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	1.254	204	2.458
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	915	-	364	-	1.279
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	3.105	250	-	530	3.885
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	6.574	-	298	200	7.072
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	416	230	821
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	1.003	-	-	775	1.778
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	3.491	-	-	120	3.611
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	405	-	243	80	728
13	KCP PANAM RAYA	1.182	-	240	20	1.442	350	300	135	50	835
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	420	200	-	-	620
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	933	-	-	853	1.786
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	164	280	159	-	603
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	940	-	-	-	940
18	KCP PEKANBARU RUMBAI	4.795	-	1.026	232	6.053	1.785	-	-	321	2.106

Pencairan (tanggal 1 s/d tanggal 29-Jan-26)

KFO