

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.713	12.720	3.171	(56)	7	9	859	775	938	936	77	161	-2	9
2	RO II/ Medan	22.062	56.991	61.864	62.308	40.245	5.317	443	5	3.510	4.146	4.273	4.274	764	128	1	10
3	RO III/ Palembang	24.289	262.855	264.726	267.009	242.720	4.154	2.283	7	2.516	3.531	3.661	3.707	1.191	176	46	8
4	RO IV/ Jakarta 1	101.747	336.385	340.523	342.515	240.769	6.131	1.992	3	9.500	10.953	11.291	11.316	1.816	363	25	3
5	RO V/ Jakarta 2	126.010	343.887	357.927	357.045	231.035	13.158	(883)	1	4.872	5.155	5.346	5.358	486	203	12	7
6	RO VI/ Bandung	26.987	72.537	74.141	74.092	47.105	1.556	(49)	8	3.240	3.074	3.366	3.405	165	331	39	5
7	RO VII/ Semarang	37.101	212.624	214.031	217.406	180.306	4.783	3.376	6	3.620	5.380	5.924	5.983	2.363	603	59	1
8	RO VIII/ Surabaya	48.103	124.777	129.305	130.180	82.077	5.403	875	4	5.324	6.657	6.969	7.017	1.693	360	48	4
9	RO IX/ Kalimantan	17.673	55.448	59.829	64.699	47.026	9.251	4.871	2	1.628	1.649	2.116	2.204	576	555	88	2
10	RO X/ Makassar	11.123	16.708	16.093	16.111	4.988	(597)	18	10	1.365	1.710	1.897	1.929	564	219	32	6
Total RO		424.643	1.494.987	1.531.152	1.544.085	1.119.442	49.098	12.933		36.434	43.030	45.781	46.129	9.695	3.099	348	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	9.965	10.120	3.984	546	156	3	931	940	959	960	29	20	1	4
2	AREA MEDAN KOTA	3.432	20.674	24.224	24.015	20.583	3.341	(209)	1	620	658	674	674	54	16	0	5
3	AREA MEDAN RAYA	1.562	3.197	3.209	3.697	2.135	500	488	4	378	529	579	577	199	48	-2	1
4	AREA PEKANBARU	8.205	10.478	11.269	11.277	3.072	799	8	2	926	1.178	1.196	1.200	274	22	4	3
5	AREA PEMATANGSIANTAR	2.728	13.068	13.198	13.198	10.470	131	1	5	655	841	865	863	208	22	-2	3
RO II / Medan		22.062	56.991	61.864	62.308	40.245	5.317	443		3.510	4.146	4.273	4.274	764	128	1	

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	9.965	10.120	3.984	546	156		931	959	959	960	29	1	1	
1	KCP BATAM BENGKONG	100	122	85	85	(15)	(37)	0	17	23	32	32	32	9	0	0	10
2	KCP BATAM CENTER	128	136	130	130	3	(5)	0	16	30	41	41	41	11	0	0	10
3	KCP ANAMBAS	106	107	107	107	1	(0)	0	15	15	14	14	14	(1)	0	0	10
4	KCP ANAMBAS JEMAJA	27	28	28	28	1	0	0	14	2	5	5	5	3	0	0	10
5	KCP BINTAN CENTER	155	390	390	390	235	0	0	13	29	35	35	35	6	0	0	10
6	KCP BATAM GRAND NIAGA MAS	136	1.627	1.627	1.627	1.491	0	0	12	10	36	36	36	26	0	0	10
7	KCP BATAM SEKUPANG	138	95	95	96	(43)	0	0	11	21	21	21	21	0	0	0	10
8	KCP BATUAJI	665	712	713	713	47	1	0	10	28	39	39	39	11	0	0	10
9	KC BATAM WINDSOR CENTRAL	98	324	325	325	227	1	0	9	47	63	63	63	16	0	0	10
10	KCP BATAMINDO	194	801	802	802	608	1	0	8	33	62	62	62	29	0	0	10
11	KCP NATUNA	353	294	295	295	(58)	1	1	7	52	50	50	50	(2)	0	0	10
12	KCP BATAM BOTANIA GARDEN	81	84	85	85	4	1	0	6	18	30	30	30	12	0	0	10
13	KCP TANJUNG UBAN	188	753	755	755	567	1	0	5	66	61	61	61	(5)	0	0	10
14	KCP BATAM RADEN PATAH	1.148	957	959	959	(189)	2	0	4	44	40	40	40	(4)	0	0	10
15	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.637	2.638	457	4	1	3	365	273	273	272	(93)	(1)	(1)	17
16	KC TANJUNG PINANG	209	249	250	401	191	151	150	2	113	119	119	120	7	1	1	2
17	KCP BATAM BATU AJI	228	262	682	685	458	423	3	1	35	38	38	39	4	1	1	2

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	24.224	24.015	20.583	3.341	(209)		620	674	674	674	54	-	-	
1	KCP MEDAN IMAM BONJOL	98	73	58	58	(40)	(15)	0	18	14	29	29	29	15	0	0	9
2	KCP MEDAN TOMANG ELOK	22	51	40	40	18	(11)	0	17	7	24	24	23	16	(1)	(1)	16
3	KCP MEDAN SUTOMO	0	8	7	7	7	(1)	0	16	2	5	5	4	2	(1)	(1)	16
4	KC MEDAN KEJAKSAAN	559	298	297	297	(262)	(1)	0	15	113	103	103	101	(12)	(2)	(2)	18
5	KCP MEDAN USU	63	461	461	461	397	(0)	0	14	12	15	15	15	3	0	0	9
6	KCP MEDAN PANCA BUDI	96	63	63	64	(33)	0	1	13	11	7	7	7	(4)	0	0	9
7	KCP MEDAN SIMPANG LIMUN	135	54	54	54	(81)	1	0	12	42	36	36	36	(6)	0	0	9
8	KCP MEDAN JUANDA	263	164	165	165	(98)	1	1	11	26	36	36	36	10	0	0	9
9	KC MEDAN S PARMAN	67	151	152	152	85	1	0	10	12	32	32	32	20	0	0	9
10	KCP MEDAN SUKARAMAI	55	40	41	41	(14)	1	0	9	23	32	32	33	10	1	1	2
11	KCP MEDAN KAMPUNG BARU	211	334	336	336	124	1	0	8	29	29	29	29	0	0	0	9
12	KCP MEDAN KRAKATAU	186	892	893	893	707	1	0	7	54	45	45	45	(9)	0	0	9
13	KCP MEDAN MUCHTAR BASRI	184	478	479	479	296	2	0	6	37	35	35	35	(2)	0	0	9
14	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	5	20	30	30	30	10	0	0	9
15	KCP MEDAN GATOT SUBROTO	305	1.709	1.712	1.712	1.407	4	0	4	71	49	49	49	(22)	0	0	9
16	KCP MEDAN PULO BRAYAN	251	212	1.314	614	363	402	(700)	3	41	58	58	57	16	(1)	(1)	16
17	KC MEDAN GAJAH MADA	209	2.810	3.263	3.763	3.554	953	500	2	59	58	58	62	3	4	4	1
18	KCP MEDAN ADAM MALIK	659	12.840	14.852	14.841	14.182	2.001	(11)	1	47	51	51	51	4	0	0	9

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
AREA MEDAN RAYA		1.562	3.197	3.209	3.697	2.135	500	488		378	579	579	577	199	-	2	-	2
1	KCP PERBAUNGAN	108	82	89	68	(40)	(14)	(21)	15	12	24	24	23	11	(1)	(1)		14
2	KCP MEDAN BELAWAN	56	42	42	40	(16)	(2)	(1)	14	12	25	25	22	10	(3)	(3)		15
3	KCP MEDAN RING ROAD	85	45	45	45	(40)	(0)	0	13	19	19	19	18	(1)	(1)	(1)		14
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	135	3	(0)	0	12	71	78	78	78	7	0	0		8
5	KC BINJAI	199	231	231	231	32	(0)	0	11	47	57	57	57	10	0	0		8
6	KCP STABAT KH ZAINUL ARIFIN	94	42	42	42	(51)	(0)	0	10	10	21	21	21	11	0	0		8
7	KCP BINJAI JAMIN GINTING	87	63	63	63	(24)	0	0	9	10	13	13	13	3	0	0		8
8	KCP KABANJAHE	0	1	1	1	1	0	0	8	0	9	9	9	9	0	0		8
9	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	0	0	7	19	40	40	40	21	0	0		8
10	KCP MEDAN MARELAN RAYA	41	556	556	556	516	0	0	6	13	20	20	21	8	1	1		2
11	KCP CEMARA ASRI	6	10	10	10	4	0	0	5	46	63	63	63	17	0	0		8
12	KC LUBUK PAKAM	79	579	579	579	500	0	0	4	17	52	52	52	35	0	0		8
13	KCP MEDAN A.H NASUTION	128	80	82	82	(46)	1	0	3	23	26	26	26	3	0	0		8
14	KCP MEDAN SETIA BUDI	165	185	188	189	24	3	0	2	33	85	85	86	53	1	1		2
15	KCP MEDAN AKSARA	270	1.054	1.055	1.565	1.294	511	510	1	46	47	47	48	2	1	1		2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	
AREA PEKANBARU		8.205	10.478	11.269	11.277	3.072	799	8		926	1.196	1.196	1.200	274	4	4	
1	KCP PEKANBARU UIR	104	552	521	521	417	(31)	0	29	12	27	27	26	14	(1)	(1)	27
2	KCP PEKANBARU SUDIRMAN	237	281	272	271	35	(9)	(0)	28	37	58	58	57	20	(1)	(1)	27
3	KCP TELUK KUANTAN	358	339	336	336	(22)	(3)	0	27	42	56	56	55	13	(1)	(1)	27
4	KC DUMAI	411	382	380	380	(31)	(2)	0	26	48	69	69	67	19	(2)	(2)	29
5	KCP PEKANBARU ARIFIN AHMAD	151	159	159	159	7	(0)	0	25	33	49	49	48	15	(1)	(1)	27
6	KCP UJUNG BATU 1	28	36	36	36	7	(0)	0	24	40	61	61	62	22	1	1	5
7	KCP TEMBILAHAN	10	15	15	15	5	(0)	0	23	1	12	12	12	11	0	0	16
8	KCP GUNUNG RAYA KANDIS	43	34	34	34	(8)	(0)	0	22	10	20	20	20	10	0	0	16
9	KCP PEKANBARU UIN SUSKA	13	10	10	10	(3)	0	0	21	6	5	5	5	(1)	0	0	16
10	KCP PEKANBARU SUDIRMAN ATAS	566	357	357	357	(209)	0	0	20	31	21	21	21	(10)	0	0	16
11	KCP ROKAN HULU PASIR PANGARAIAI	22	32	32	32	10	0	0	19	2	16	16	16	14	0	0	16
12	KCP DURI HANG TUAH 1	372	440	440	440	69	0	0	18	31	40	40	40	9	0	0	16
13	KCP PEKANBARU RUMBAI	281	142	142	143	(139)	0	0	17	26	16	16	16	(10)	0	0	16
14	KCP BANGKINANG	52	53	54	54	2	0	0	16	8	34	34	34	26	0	0	16
15	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	0	0	15	8	21	21	21	13	0	0	16
16	KCP DUMAI SUKAJADI	48	50	50	50	2	0	0	14	11	30	30	30	19	0	0	16
17	KCP SIAK	14	513	513	513	500	0	0	13	7	27	27	27	20	0	0	16
18	KCP RENGAT	175	2.683	2.683	2.683	2.508	0	0	12	30	23	23	23	(7)	0	0	16
19	KCP PEKANBARU PANAM	203	263	264	264	61	1	0	11	16	33	33	34	18	1	1	5
20	KCP BAGAN BATU SUDIRMAN 1	234	199	200	200	(34)	1	0	10	52	61	61	62	10	1	1	5
21	KCP SELAT PANJANG	375	228	228	229	(146)	1	1	9	47	35	35	35	(12)	0	0	16
22	KC PEKANBARU HARAPAN RAYA	422	93	94	94	(328)	1	0	8	74	70	70	70	(4)	0	0	16
23	KCP PANGKALAN KERINCI MAHARAJA	750	731	733	733	(17)	1	0	7	55	72	72	72	17	0	0	16
24	KCP BAGAN SIAPIAPI	803	537	539	539	(265)	2	0	6	54	57	57	59	5	2	2	2
25	KCP PEKANBARU NANGKA	117	194	196	196	79	2	0	5	32	49	49	49	17	0	0	16
26	KCP PANAM RAYA	353	303	307	307	(46)	4	0	4	17	27	27	27	10	0	0	16
27	KCP DURI HANG TUAH 2	859	552	558	558	(300)	6	1	3	71	71	71	71	0	0	0	16
28	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.077	1.082	65	11	5	2	97	96	96	97	0	1	1	5
29	KC DURI	132	166	978	978	846	812	0	1	28	40	40	44	16	4	4	1

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		MtD
AREA PEMATANGSIANTAR		2.728	13.068	13.198	13.198	10.470	131	1		655	855	855	853	198	-	2	-	2	
1	KCP AEK KANOPAN	367	424	421	421	54	(3)	0	14	45	44	44	43	(2)	(1)	(1)			13
2	KCP PEMATANGSIANTAR SUTOMO	116	76	76	76	(40)	(0)	0	13	18	38	38	38	20	0	0	0	7	
3	KCP TANJUNG BALAI	119	1.141	1.141	1.141	1.022	(0)	0	12	22	41	41	41	19	0	0	0	7	
4	KCP KOTA PINANG	39	1.848	1.848	1.848	1.809	(0)	0	11	14	31	31	31	17	0	0	0	7	
5	KCP SIPIROK	129	367	367	367	239	0	0	10	47	54	54	54	7	0	0	0	7	
6	KC PADANGSIDEMPUAN	271	244	245	245	(26)	1	0	9	89	86	86	86	(3)	0	0	0	7	
7	KCP SIBUHUAN	68	87	87	87	19	1	0	8	69	76	76	76	7	0	0	0	7	
8	KC SIBOLGA	91	768	769	769	678	1	0	7	26	32	32	32	6	0	0	0	7	
9	KCP KISARAN	138	148	149	149	11	1	0	6	33	71	71	71	38	0	0	0	7	
10	KCP PANYABUNGAN	92	73	75	75	(18)	2	0	5	13	28	28	29	16	1	1	1	1	
11	KCP INDRAPURA	324	383	386	386	62	3	0	4	60	71	71	71	11	0	0	0	7	
12	KC PEMATANGSIANTAR PERINTIS	456	544	550	550	94	5	0	3	97	146	146	144	47	(2)	(2)			14
13	KCP GUNUNG TUA	247	3.766	3.786	3.786	3.539	20	0	2	40	35	35	35	(5)	0	0	0	7	
14	KC RANTAU PRAPAT	271	3.194	3.294	3.294	3.023	101	0	1	82	102	102	102	20	0	0	0	7	