

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.547.674	1.550.971	151.216	(27.412)	3.298	5	21.592	24.371	24.466	24.478	2.886	107	12	3
2	RO II/ Medan	516.315	1.082.818	1.021.541	1.019.195	502.880	(63.623)	(2.346)	6	8.285	10.684	10.849	10.855	2.570	171	6	1
3	RO III/ Palembang	785.271	982.319	974.317	972.825	187.554	(9.494)	(1.492)	4	13.443	15.853	15.978	15.995	2.552	142	17	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.054.702	2.080.719	635.466	(769.712)	26.017	10	20.250	24.936	23.993	24.030	3.780	(906)	37	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.317.314	1.318.160	376.830	23.343	846	3	9.818	13.125	12.955	12.977	3.159	(148)	22	5
6	RO VI/ Bandung	709.231	1.179.256	1.084.232	1.078.258	369.026	(100.998)	(5.974)	7	9.688	11.885	11.588	11.601	1.913	(284)	13	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.244.643	1.233.721	161.941	(331.912)	(10.922)	8	17.907	20.963	19.186	19.195	1.288	(1.768)	9	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.610.019	1.583.086	229.541	(348.120)	(26.932)	9	17.250	21.398	19.816	19.862	2.612	(1.536)	46	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.222.393	1.234.009	153.919	30.918	11.616	2	8.289	9.932	9.591	9.603	1.314	(329)	12	7
10	RO X/ Makassar	366.505	568.503	611.554	615.772	249.267	47.269	4.218	1	8.335	11.461	11.460	11.473	3.138	12	13	4
Total RO		9.669.076	14.236.457	12.688.390	12.686.716	3.017.640	(1.549.741)	(1.673)		134.857	164.608	159.882	160.069	25.212	(4.539)	187	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	151.334	154.890	121.513	-19.715	3.556	5	993	1.668	1.718	1.721	728	53	3	1
2	AREA MEDAN KOTA	150.873	276.889	259.601	258.413	107.540	-18.476	-1.189	4	1.377	1.911	1.941	1.941	564	30	0	3
3	AREA MEDAN RAYA	65.143	121.059	113.308	111.477	46.334	-9.583	-1.832	2	975	1.309	1.336	1.337	362	28	1	4
4	AREA PEKANBARU	228.895	433.501	422.939	420.473	191.578	-13.028	-2.466	3	3.877	4.551	4.587	4.588	711	37	1	2
5	AREA PEMATANGSIANTAR	38.028	76.765	74.359	73.943	35.915	-2.821	-416	1	1.063	1.245	1.267	1.268	205	23	1	5
RO II / Medan		516.315	1.082.818	1.021.541	1.019.195	502.880	-63.623	-2.346		8.285	10.684	10.849	10.855	2.570	171	6	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	151.334	154.890	121.513	(19.715)	3.556		993	1.668	1.718	1.721	728	53	3	
1	KCP BATAM SEKUPANG	7.507	19.096	7.221	7.431	(76)	(11.665)	210	17	66	87	91	92	26	5	1	5
2	KC TANJUNG PINANG	2.319	9.083	5.825	5.554	3.235	(3.529)	(271)	16	44	91	99	99	55	8	0	2
3	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.685	54.540	51.308	(2.470)	(145)	15	89	137	141	141	52	4	0	7
4	KCP BATAM RADEN PATAH	1.414	7.595	6.202	6.240	4.825	(1.356)	38	14	35	78	79	79	44	1	0	12
5	KCP BATAMINDO	571	8.140	7.028	6.893	6.321	(1.247)	(135)	13	82	119	122	122	40	3	0	9
6	KCP BATAM BOTANIA GARDEN	539	2.413	1.130	1.577	1.038	(837)	446	12	20	53	59	59	39	6	0	3
7	KCP BATAM BENGKONG	1.482	6.619	5.816	5.825	4.342	(794)	8	11	89	149	154	154	65	5	0	5
8	KCP TANJUNG UBAN	645	2.721	2.415	2.326	1.680	(395)	(89)	10	26	62	63	63	37	1	0	12
9	KCP BATAM CENTER	1.842	9.148	6.098	8.945	7.104	(203)	2.847	9	107	177	180	180	73	3	0	9
10	KCP BINTAN CENTER	809	2.760	2.889	2.703	1.894	(57)	(186)	8	27	45	45	45	18	0	0	16
11	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.507	3.574	859	(30)	68	7	103	180	181	181	78	1	0	12
12	KCP NATUNA	1.029	1.201	1.241	1.235	206	34	(6)	6	32	56	57	57	25	1	0	12
13	KCP ANAMBAS JEMAJA	1.146	1.143	1.254	1.251	105	109	(3)	5	12	19	20	20	8	1	0	12
14	KCP BATAM BATU AJI	534	1.728	2.006	2.014	1.480	285	8	4	63	106	114	116	53	10	2	1
15	KCP ANAMBAS	2.002	965	1.167	1.362	(640)	397	195	3	12	16	16	16	4	0	0	16
16	KCP BATAM GRAND NIAGA MAS	2.822	12.546	12.793	13.439	10.617	893	646	2	146	211	215	215	69	4	0	7
17	KCP BATUAJI	2.767	28.832	30.057	29.982	27.215	1.150	(75)	1	40	82	82	82	42	0	0	16

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	259.601	258.413	107.540	(18.476)	(1.189)		1.377	1.911	1.941	1.941	564	30	0	
1	KC MEDAN KEJAKSAAN	55.162	76.314	62.760	61.234	6.072	(15.080)	(1.526)	18	320	388	390	391	71	3	1	5
2	KCP MEDAN PULO BRAYAN	6.462	19.018	14.285	13.476	7.014	(5.542)	(809)	17	44	93	96	96	52	3	0	5
3	KCP MEDAN ADAM MALIK	3.776	16.894	13.967	14.663	10.887	(2.231)	696	16	93	170	173	173	80	3	0	5
4	KCP MEDAN JUANDA	8.755	8.886	6.578	6.656	(2.099)	(2.230)	78	15	31	83	82	82	51	(1)	0	5
5	KCP MEDAN KRAKATAU	4.673	10.219	8.408	8.256	3.583	(1.964)	(153)	14	61	70	70	70	9	0	0	5
6	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.181	4.395	(919)	(1.283)	(785)	13	44	61	65	65	21	4	0	5
7	KCP MEDAN TOMANG ELOK	968	3.273	2.228	2.271	1.303	(1.002)	43	12	17	44	46	46	29	2	0	5
8	KCP MEDAN USU	5.411	5.195	4.688	4.677	(734)	(518)	(11)	11	65	90	91	91	26	1	0	5
9	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.677	30.797	23.547	(123)	120	10	62	66	68	68	6	2	0	5
10	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.153	3.178	337	61	25	9	94	100	99	99	5	(1)	0	5
11	KC MEDAN S PARMAN	13.478	23.427	23.653	23.529	10.051	102	(124)	8	95	166	170	169	74	3	(1)	5
12	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.587	45.668	34.389	123	81	7	173	162	162	162	(11)	0	0	5
13	KCP MEDAN SUTOMO	1.403	1.078	1.240	1.299	(105)	221	59	6	4	23	24	24	20	1	0	5
14	KC MEDAN GAJAH MADA	6.560	10.294	9.988	10.761	4.201	466	773	5	87	119	123	123	36	4	0	5
15	KCP MEDAN SUKARAMAI	1.082	1.085	1.939	1.685	604	600	(253)	4	22	39	42	42	20	3	0	5
16	KCP MEDAN IMAM BONJOL	4.846	2.502	3.090	3.187	(1.659)	685	98	3	40	76	78	78	38	2	0	5
17	KCP MEDAN PANCA BUDI	4.099	5.570	8.640	9.043	4.944	3.473	403	2	25	39	39	39	14	0	0	5
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.539	13.638	6.124	5.764	99	1	100	122	123	123	23	1	0	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	113.308	111.477	46.334	(9.583)	(1.832)		975	1.309	1.336	1.337	362	28	1	
1	KC BINJAI	7.482	36.929	30.181	29.203	21.721	(7.727)	(978)	15	125	169	171	171	46	2	0	7
2	KCP MEDAN SETIA BUDI	13.823	10.983	9.955	10.115	(3.708)	(868)	160	14	66	103	106	106	40	3	0	4
3	KCP PERBAUNGAN	282	1.647	873	902	620	(746)	29	13	23	39	39	39	16	0	0	14
4	KCP MEDAN A.H NASUTION	2.630	11.074	10.631	10.416	7.785	(658)	(215)	12	83	109	111	112	29	3	1	4
5	KCP CEMARA ASRI	8.258	15.547	15.176	15.018	6.760	(528)	(158)	11	77	106	111	111	34	5	0	1
6	KCP MEDAN RING ROAD	6.822	4.541	4.229	4.118	(2.704)	(422)	(111)	10	141	158	161	161	20	3	0	4
7	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.436	6.472	1.987	(297)	36	9	69	76	77	77	8	1	0	11
8	KCP PANGKALAN BRANDAN	478	2.145	1.950	1.954	1.476	(191)	4	8	40	68	69	69	29	1	0	11
9	KCP MEDAN AKSARA	3.256	6.125	5.810	5.943	2.687	(181)	133	7	72	91	91	91	19	0	0	14
10	KCP MEDAN BELAWAN	1.598	1.127	1.130	1.123	(475)	(4)	(7)	6	16	24	26	26	10	2	0	7
11	KC LUBUK PAKAM	2.277	2.095	2.125	2.136	(141)	41	11	5	34	58	59	59	25	1	0	11
12	KCP KABANJAHE	2.867	2.879	3.200	3.189	323	310	(11)	4	82	117	119	119	37	2	0	7
13	KCP MEDAN MARELAN RAYA	2.942	7.063	8.088	7.386	4.444	323	(703)	3	66	86	87	87	21	1	0	11
14	KCP BINJAI JAMIN GINTING	6.490	7.616	8.076	8.292	1.803	676	216	2	46	52	52	52	6	0	0	14
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.448	5.210	3.756	691	(239)	1	35	53	57	57	22	4	0	2

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	422.939	420.473	191.578	(13.028)	(2.466)		3.877	4.551	4.587	4.588	711	37	1	
1	KC PEKANBARU SUDIRMAN 1	44.038	66.042	61.123	60.778	16.741	(5.264)	(345)	29	239	312	320	320	81	8	0	1
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	19.108	18.785	7.531	(5.181)	(323)	28	187	223	223	223	36	0	0	21
3	KCP PANAM RAYA	7.896	32.124	31.116	27.451	19.555	(4.672)	(3.665)	27	188	224	224	224	36	0	0	21
4	KC DURI	3.187	14.396	10.296	10.597	7.410	(3.799)	301	26	93	97	97	97	4	0	0	21
5	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.080	9.328	4.132	(3.323)	249	25	135	152	152	152	17	0	0	21
6	KCP TEMBILAHAN	4.495	4.695	2.872	2.834	(1.661)	(1.861)	(38)	24	121	114	114	114	(7)	0	0	21
7	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.430	6.419	5.493	(353)	(11)	23	62	106	107	107	45	1	0	10
8	KCP PEKANBARU NANGKA	18.612	9.992	9.698	9.661	(8.951)	(331)	(37)	22	184	208	209	209	25	1	0	10
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.105	8.144	(1.989)	(316)	39	21	111	124	124	124	13	0	0	21
10	KCP TELUK KUANTAN	5.222	10.344	9.609	10.041	4.819	(303)	432	20	133	178	180	180	47	2	0	7
11	KCP SIAK	15.528	8.341	7.944	8.040	(7.488)	(301)	96	19	55	62	62	62	7	0	0	21
12	KCP RENGAT	6.490	18.272	18.376	18.012	11.522	(260)	(364)	18	91	94	95	95	4	1	0	10
13	KCP BAGAN SIAPIAPI	1.863	1.951	1.775	1.771	(92)	(179)	(4)	17	79	65	65	65	(14)	0	0	21
14	KCP DURI HANG TUAH 1	1.961	1.680	1.586	1.615	(346)	(64)	29	16	53	46	46	46	(7)	0	0	21
15	KCP PEKANBARU SUDIRMAN	8.723	9.863	9.909	9.816	1.094	(47)	(92)	15	181	209	211	212	31	3	1	5
16	KCP UJUNG BATU 1	5.970	7.907	8.005	7.925	1.956	18	(79)	14	167	143	143	143	(24)	0	0	21
17	KCP DURI HANG TUAH 2	6.029	10.037	10.351	10.095	4.066	58	(256)	13	161	217	217	217	56	0	0	21
18	KCP PEKANBARU UIN SUSKA	620	2.628	2.510	2.714	2.094	85	204	12	22	45	45	45	23	0	0	21
19	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.439	4.325	(148)	158	(114)	11	170	138	138	138	(32)	0	0	21
20	KCP BANGKINANG	4.451	5.913	6.128	6.118	1.667	206	(9)	10	123	136	136	136	13	0	0	21
21	KCP DUMAI SUKAJADI	8.191	4.551	4.315	4.769	(3.421)	218	454	9	174	180	181	181	7	1	0	10
22	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.112	12.221	5.667	468	110	8	153	182	183	183	30	1	0	10
23	KCP SELAT PANJANG	1.178	933	2.579	1.415	237	482	(1.164)	7	54	94	94	94	40	0	0	21
24	KCP PEKANBARU PANAM	18.400	19.055	20.457	20.121	1.720	1.066	(336)	6	147	201	207	207	60	6	0	3
25	KC DUMAI	7.680	10.736	12.331	12.218	4.539	1.482	(113)	5	228	346	353	353	125	7	0	2
26	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.564	5.557	1.724	2.039	(7)	4	89	69	69	69	(20)	0	0	21
27	KCP PEKANBARU RUMBAI	2.372	98.154	99.456	100.205	97.832	2.051	749	3	202	264	264	264	62	0	0	21
28	KCP PEKANBARU UIR	3.515	7.143	8.114	9.492	5.977	2.348	1.377	2	35	59	63	63	28	4	0	4
29	KC PEKANBARU HARAPAN RAYA	10.105	17.456	19.552	20.004	9.899	2.548	452	1	240	263	265	265	25	2	0	7

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	74.359	73.943	35.915	(2.821)	(416)		1.059	1.238	1.259	1.260	201	22	1	
1	KC PADANGSIDEMPUAN	7.818	25.672	23.889	22.135	14.316	(3.537)	(1.754)	14	87	70	71	71	(16)	1	0	9
2	KCP TANJUNG BALAI	373	1.770	1.264	1.242	869	(529)	(22)	13	41	53	54	54	13	1	0	9
3	KC RANTAU PRAPAT	4.087	9.996	9.679	9.482	5.395	(514)	(198)	12	88	89	93	94	6	5	1	1
4	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	8.195	8.964	3.585	(499)	768	11	170	220	224	224	54	4	0	3
5	KCP INDRAPURA	4.417	3.942	3.587	3.611	(806)	(331)	24	10	209	227	228	228	19	1	0	9
6	KCP KISARAN	3.901	7.330	6.998	7.097	3.196	(232)	100	9	145	188	190	190	45	2	0	5
7	KC SIBOLGA	2.337	2.354	2.400	2.294	(43)	(60)	(107)	8	49	71	72	72	23	1	0	9
8	KCP SIPIROK	1.197	3.797	3.095	3.784	2.588	(13)	689	7	64	36	38	38	(26)	2	0	5
9	KCP KOTA PINANG	26	1.085	990	1.084	1.058	(1)	94	6	33	41	42	42	9	1	0	9
10	KCP GUNUNG TUA	301	326	479	444	144	118	(35)	5	21	19	18	18	(3)	(1)	0	14
11	KCP AEK KANOPAN	1.786	394	606	571	(1.215)	177	(35)	4	25	24	24	24	(1)	0	0	13
12	KCP SIBUHUAN	2.575	1.304	1.498	1.511	(1.064)	207	13	3	31	44	48	48	17	4	0	3
13	KCP PANYABUNGAN	1.180	1.157	1.780	1.909	729	752	129	2	27	46	46	46	19	0	0	13
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.244	7.413	5.416	1.189	169	1	69	110	111	111	42	1	0	9