

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.581.162	1.604.049	204.294	25.666	22.887	5	21.592	24.371	24.501	24.515	2.923	144	14	3
2	RO II/ Medan	516.315	1.082.818	1.036.056	1.037.910	521.594	(44.909)	1.854	6	8.285	10.684	10.890	10.912	2.627	228	22	1
3	RO III/ Palembang	785.271	982.319	1.046.476	1.022.124	236.854	39.805	(24.352)	3	13.443	15.853	16.022	16.032	2.589	179	10	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.158.891	2.183.772	738.520	(666.659)	24.882	10	20.250	24.936	24.087	24.115	3.865	(821)	28	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.356.700	1.375.883	434.553	81.067	19.183	2	9.818	13.125	13.000	13.014	3.196	(111)	14	5
6	RO VI/ Bandung	709.231	1.179.256	1.089.270	1.127.408	418.177	(51.848)	38.138	7	9.688	11.885	11.619	11.622	1.934	(263)	3	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.253.479	1.268.990	197.211	(296.642)	15.511	9	17.907	20.963	19.222	19.243	1.336	(1.720)	21	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.620.821	1.640.656	287.110	(290.551)	19.836	8	17.250	21.398	19.932	19.982	2.732	(1.416)	50	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.222.106	1.233.010	152.920	29.919	10.904	4	8.289	9.932	9.630	9.642	1.353	(290)	12	7
10	RO X/ Makassar	366.505	568.503	646.657	654.397	287.892	85.894	7.740	1	8.335	11.461	11.524	11.549	3.214	88	25	4
Total RO		9.669.076	14.236.457	13.011.618	13.148.201	3.479.125	(1.088.256)	136.583		134.857	164.608	160.427	160.626	25.769	(3.982)	199	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	161.577	174.228	140.852	-376	12.651	2	993	1.668	1.733	1.738	745	70	5	1
2	AREA MEDAN KOTA	150.873	276.889	262.676	282.115	131.242	5.226	19.440	1	1.377	1.911	1.943	1.950	573	39	7	4
3	AREA MEDAN RAYA	65.143	121.059	108.248	107.711	42.568	-13.348	-538	4	975	1.309	1.346	1.348	373	39	2	4
4	AREA PEKANBARU	228.895	433.501	426.291	398.625	169.730	-34.877	-27.666	5	3.877	4.551	4.595	4.598	721	47	3	2
5	AREA PEMATANGSIANTAR	38.028	76.765	77.265	75.231	37.202	-1.534	-2.034	3	1.063	1.245	1.273	1.278	215	33	5	5
RO II / Medan		516.315	1.082.818	1.036.056	1.037.910	521.594	-44.909	1.854		8.285	10.684	10.890	10.912	2.627	228	22	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	161.577	174.228	140.852	(376)	12.651		993	1.668	1.733	1.738	745	70	5	
1	KC TANJUNG PINANG	2.319	9.083	6.482	6.433	4.114	(2.650)	(48)	17	44	91	101	101	57	10	0	2
2	KCP BATAM RADEN PATAH	1.414	7.595	6.057	6.172	4.758	(1.423)	115	16	35	78	79	79	44	1	0	14
3	KCP BATAM BOTANIA GARDEN	539	2.413	1.393	1.301	762	(1.113)	(92)	15	20	53	60	61	41	8	1	3
4	KCP BATAMINDO	571	8.140	7.100	7.346	6.775	(794)	247	14	82	119	123	123	41	4	0	9
5	KCP TANJUNG UBAN	645	2.721	2.237	2.220	1.574	(501)	(17)	13	26	62	63	63	37	1	0	14
6	KCP BATAM SEKUPANG	7.507	19.096	7.114	18.724	11.217	(371)	11.610	12	66	87	93	93	27	6	0	5
7	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.383	3.312	596	(292)	(72)	11	103	180	182	183	80	3	1	11
8	KCP BATAM CENTER	1.842	9.148	8.985	9.074	7.233	(74)	89	10	107	177	181	181	74	4	0	9
9	KCP ANAMBAS JEMAJA	1.146	1.143	1.261	1.261	115	118	0	9	12	19	20	20	8	1	0	14
10	KCP BATAM GRAND NIAGA MAS	2.822	12.546	13.166	12.700	9.878	155	(466)	8	146	211	215	215	69	4	0	9
11	KCP ANAMBAS	2.002	965	1.315	1.151	(851)	186	(164)	7	12	16	19	20	8	4	1	9
12	KCP BINTAN CENTER	809	2.760	3.452	2.952	2.144	193	(500)	6	27	45	45	45	18	0	0	17
13	KCP NATUNA	1.029	1.201	1.426	1.412	383	211	(14)	5	32	56	57	57	25	1	0	14
14	KCP BATAM BATU AJI	534	1.728	1.921	2.113	1.580	385	193	4	63	106	117	118	55	12	1	1
15	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.101	57.595	54.362	584	3.493	3	89	137	141	142	53	5	1	6
16	KCP BATUAJI	2.767	28.832	29.773	30.306	27.539	1.474	533	2	40	82	82	82	42	0	0	17
17	KCP BATAM BENGKONG	1.482	6.619	12.412	10.156	8.673	3.537	(2.256)	1	89	149	155	155	66	6	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	262.676	282.115	131.242	5.226	19.440		1.377	1.911	1.943	1.950	573	39	7	
1	KC MEDAN KEJAKSAAN	55.162	76.314	60.253	61.376	6.214	(14.937)	1.123	18	320	388	392	393	73	5	1	2
2	KCP MEDAN ADAM MALIK	3.776	16.894	13.923	14.171	10.394	(2.724)	247	17	93	170	173	174	81	4	1	2
3	KCP MEDAN JUANDA	8.755	8.886	6.445	6.574	(2.181)	(2.311)	129	16	31	83	82	82	51	(1)	0	2
4	KCP MEDAN TOMANG ELOK	968	3.273	2.017	2.107	1.139	(1.167)	90	15	17	44	46	46	29	2	0	2
5	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	29.871	29.779	22.529	(1.141)	(92)	14	62	66	68	68	6	2	0	2
6	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.017	5.100	(214)	(578)	83	13	44	61	65	65	21	4	0	2
7	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.217	45.199	33.920	(346)	(18)	12	173	162	162	162	(11)	0	0	2
8	KCP MEDAN USU	5.411	5.195	5.538	5.536	124	341	(2)	11	65	90	91	91	26	1	0	2
9	KCP MEDAN KRAKATAU	4.673	10.219	10.454	10.597	5.924	378	143	10	61	70	70	70	9	0	0	2
10	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.746	3.749	908	632	3	9	94	100	100	100	6	0	0	2
11	KCP MEDAN SUKARAMAI	1.082	1.085	1.709	1.867	785	781	158	8	22	39	42	43	21	4	1	2
12	KCP MEDAN IMAM BONJOL	4.846	2.502	3.263	3.416	(1.430)	914	153	7	40	76	78	78	38	2	0	2
13	KCP MEDAN SUTOMO	1.403	1.078	1.812	2.070	667	992	258	6	4	23	24	25	21	2	1	2
14	KC MEDAN GAJAH MADA	6.560	10.294	10.373	11.472	4.912	1.178	1.098	5	87	119	123	123	36	4	0	2
15	KC MEDAN S PARMAN	13.478	23.427	23.890	24.936	11.458	1.509	1.046	4	95	166	169	172	77	6	3	2
16	KCP MEDAN PANCA BUDI	4.099	5.570	10.558	10.310	6.211	4.740	(247)	3	25	39	39	39	14	0	0	2
17	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.816	13.742	6.228	5.868	(74)	2	100	122	123	123	23	1	0	2
18	KCP MEDAN PULO BRAYAN	6.462	19.018	14.773	30.115	23.653	11.097	15.342	1	44	93	96	96	52	3	0	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	108.248	107.711	42.568	(13.348)	(538)		975	1.309	1.346	1.348	373	39	2	
1	KC BINJAI	7.482	36.929	25.708	25.560	18.078	(11.369)	(148)	15	125	169	172	173	48	4	1	4
2	KCP CEMARA ASRI	8.258	15.547	10.858	11.247	2.989	(4.299)	389	14	77	106	113	113	36	7	0	1
3	KCP MEDAN RING ROAD	6.822	4.541	3.709	3.496	(3.327)	(1.045)	(214)	13	141	158	161	161	20	3	0	8
4	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	4.684	3.586	2.133	(932)	(1.098)	12	35	53	57	57	22	4	0	4
5	KCP PANGKALAN BRANDAN	478	2.145	1.770	1.770	1.292	(375)	(0)	11	40	68	69	69	29	1	0	11
6	KCP MEDAN AKSARA	3.256	6.125	5.786	5.785	2.529	(339)	(1)	10	72	91	91	91	19	0	0	14
7	KCP PERBAUNGAN	282	1.647	1.328	1.441	1.159	(206)	114	9	23	39	39	39	16	0	0	14
8	KCP MEDAN BELAWAN	1.598	1.127	1.133	1.123	(475)	(4)	(10)	8	16	24	27	27	11	3	0	8
9	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	7.376	6.926	2.441	157	(450)	7	69	76	79	79	10	3	0	8
10	KC LUBUK PAKAM	2.277	2.095	2.153	2.392	115	296	239	6	34	58	59	59	25	1	0	11
11	KCP MEDAN SETIA BUDI	13.823	10.983	11.255	11.342	(2.481)	359	86	5	66	103	107	108	42	5	1	2
12	KCP MEDAN A.H NASUTION	2.630	11.074	11.617	11.601	8.970	526	(17)	4	83	109	112	112	29	3	0	8
13	KCP BINJAI JAMIN GINTING	6.490	7.616	8.167	8.247	1.758	631	80	3	46	52	52	52	6	0	0	14
14	KCP MEDAN MARELAN RAYA	2.942	7.063	7.718	8.184	5.242	1.121	466	2	66	86	87	87	21	1	0	11
15	KCP KABANJAHE	2.867	2.879	4.986	5.011	2.144	2.132	25	1	82	117	121	121	39	4	0	4

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	426.291	398.625	169.730	(34.877)	(27.666)		3.877	4.551	4.595	4.598	721	47	3	
1	KCP PEKANBARU RUMBAI	2.372	98.154	98.964	69.439	67.067	(28.715)	(29.525)	29	202	264	264	264	62	0	0	21
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	20.887	19.553	8.299	(4.414)	(1.334)	28	187	223	223	223	36	0	0	21
3	KC DURI	3.187	14.396	10.180	10.621	7.434	(3.775)	441	27	93	97	97	97	4	0	0	21
4	KC PEKANBARU SUDIRMAN 1	44.038	66.042	62.177	62.416	18.378	(3.627)	239	26	239	312	323	324	85	12	1	1
5	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.258	9.203	4.007	(3.448)	(55)	25	135	152	152	152	17	0	0	21
6	KCP TEMBILAHAN	4.495	4.695	2.557	2.569	(1.926)	(2.126)	12	24	121	114	114	114	(7)	0	0	21
7	KCP PANAM RAYA	7.896	32.124	29.270	30.936	23.040	(1.188)	1.666	23	188	224	224	224	36	0	0	21
8	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	7.349	6.429	5.504	(343)	(920)	22	62	106	107	108	46	2	1	8
9	KCP SIAK	15.528	8.341	7.981	8.117	(7.411)	(224)	137	21	55	62	62	62	7	0	0	21
10	KCP BAGAN SIAPIAPI	1.863	1.951	1.785	1.784	(80)	(167)	(1)	20	79	65	65	65	(14)	0	0	21
11	KCP DURI HANG TUAH 2	6.029	10.037	9.941	9.997	3.968	(40)	56	19	161	217	217	217	56	0	0	21
12	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.203	8.428	(1.705)	(32)	225	18	111	124	124	124	13	0	0	21
13	KCP DURI HANG TUAH 1	1.961	1.680	1.710	1.682	(279)	2	(28)	17	53	46	46	46	(7)	0	0	21
14	KCP RENGAT	6.490	18.272	17.965	18.303	11.814	32	339	16	91	94	95	95	4	1	0	11
15	KCP PEKANBARU UIN SUSKA	620	2.628	2.655	2.664	2.044	35	8	15	22	45	45	45	23	0	0	21
16	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.293	4.219	(254)	52	(74)	14	170	138	138	138	(32)	0	0	21
17	KCP BANGKINANG	4.451	5.913	6.138	6.031	1.580	118	(107)	13	123	136	136	136	13	0	0	21
18	KCP PEKANBARU NANGKA	18.612	9.992	10.506	10.139	(8.473)	147	(367)	12	184	208	209	209	25	1	0	11
19	KCP UJUNG BATU 1	5.970	7.907	8.193	8.093	2.124	186	(100)	11	167	143	143	143	(24)	0	0	21
20	KCP TELUK KUANTAN	5.222	10.344	10.621	10.823	5.601	479	202	10	133	178	181	181	48	3	0	6
21	KCP DUMAI SUKAJADI	8.191	4.551	4.781	5.253	(2.937)	702	472	9	174	180	182	182	8	2	0	8
22	KCP PEKANBARU SUDIRMAN	8.723	9.863	9.966	10.642	1.919	779	676	8	181	209	213	214	33	5	1	4
23	KCP SELAT PANJANG	1.178	933	2.173	1.858	680	925	(315)	7	54	94	94	94	40	0	0	21
24	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.741	12.838	6.284	1.085	97	6	153	182	183	183	30	1	0	11
25	KCP PEKANBARU PANAM	18.400	19.055	20.368	20.480	2.079	1.425	112	5	147	201	207	207	60	6	0	3
26	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	4.996	4.948	1.115	1.430	(48)	4	89	69	69	69	(20)	0	0	21
27	KC DUMAI	7.680	10.736	11.628	12.284	4.604	1.547	656	3	228	346	354	354	126	8	0	2
28	KC PEKANBARU HARAPAN RAYA	10.105	17.456	19.473	19.255	9.150	1.799	(218)	2	240	263	265	265	25	2	0	8
29	KCP PEKANBARU UIR	3.515	7.143	9.532	9.621	6.106	2.477	88	1	35	59	63	63	28	4	0	5

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		31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	77.265	75.231	37.202	(1.534)	(2.034)		1.059	1.238	1.265	1.270	211	32	5	
1	KC PADANGSIDEMPUAN	7.818	25.672	22.123	21.270	13.451	(4.402)	(853)	14	87	70	71	71	(16)	1	0	9
2	KCP TANJUNG BALAI	373	1.770	1.526	1.264	891	(506)	(262)	13	41	53	55	55	14	2	0	6
3	KCP KOTA PINANG	26	1.085	2.440	751	726	(333)	(1.689)	12	33	41	42	42	9	1	0	9
4	KCP INDRAPURA	4.417	3.942	3.537	3.670	(747)	(272)	133	11	209	227	228	228	19	1	0	9
5	KCP SIPIROK	1.197	3.797	3.615	3.579	2.382	(219)	(37)	10	64	36	38	38	(26)	2	0	6
6	KC SIBOLGA	2.337	2.354	2.249	2.316	(21)	(37)	67	9	49	71	72	72	23	1	0	9
7	KCP AEK KANOPAN	1.786	394	548	505	(1.281)	111	(43)	8	25	24	24	24	(1)	0	0	13
8	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	9.869	9.577	4.199	115	(292)	7	170	220	224	225	55	5	1	4
9	KCP KISARAN	3.901	7.330	7.116	7.445	3.544	115	329	6	145	188	191	195	50	7	4	2
10	KCP GUNUNG TUA	301	326	586	584	283	257	(3)	5	21	19	18	18	(3)	(1)	0	14
11	KCP SIBUHUAN	2.575	1.304	1.511	1.701	(874)	397	191	4	31	44	49	49	18	5	0	4
12	KC RANTAU PRAPAT	4.087	9.996	10.730	11.007	6.920	1.011	277	3	88	89	96	96	8	7	0	2
13	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.309	7.276	5.279	1.052	(33)	2	69	110	111	111	42	1	0	9
14	KCP PANYABUNGAN	1.180	1.157	2.325	2.266	1.086	1.109	(59)	1	27	46	46	46	19	0	0	13