

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.726	12.740	3.191	91	13	10	859	775	934	936	77	161	2	8
2	RO II/ Medan	22.062	41.252	55.866	56.029	33.966	14.777	163	8	3.510	4.146	4.268	4.271	761	125	3	9
3	RO III/ Palembang	24.289	234.074	259.684	259.402	235.113	25.328	(282)	6	2.516	3.531	3.643	3.651	1.135	120	8	10
4	RO IV/ Jakarta 1	101.747	300.870	331.727	333.384	231.637	32.514	1.657	3	9.500	10.953	11.177	11.191	1.691	238	14	5
5	RO V/ Jakarta 2	126.010	301.649	338.382	339.550	213.540	37.901	1.168	2	4.872	5.155	5.271	5.322	450	167	51	7
6	RO VI/ Bandung	26.987	51.280	71.032	71.308	44.321	20.028	277	7	3.240	3.074	3.351	3.358	118	284	7	4
7	RO VII/ Semarang	37.101	169.524	208.224	209.377	172.276	39.853	1.153	1	3.620	5.380	5.808	5.868	2.248	488	60	1
8	RO VIII/ Surabaya	48.103	97.211	122.726	123.196	75.092	25.984	469	4	5.324	6.657	6.955	6.961	1.637	304	6	3
9	RO IX/ Kalimantan	17.673	22.108	46.607	47.986	30.313	25.878	1.379	5	1.628	1.649	2.057	2.086	458	437	29	2
10	RO X/ Makassar	11.123	11.470	12.488	13.508	2.385	2.038	1.019	9	1.365	1.710	1.868	1.886	521	176	18	6
Total RO		424.643	1.242.087	1.459.462	1.466.478	1.041.835	224.391	7.016		36.434	43.030	45.332	45.530	9.096	2.500	198	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.531	9.539	3.403	1.127	8	5	931	940	960	958	27	18	-2	4
2	AREA MEDAN KOTA	3.432	15.501	19.809	19.814	16.382	4.313	5	2	620	658	671	672	52	14	1	5
3	AREA MEDAN RAYA	1.562	1.358	3.190	3.195	1.633	1.837	5	4	378	529	580	581	203	52	1	1
4	AREA PEKANBARU	8.205	7.537	10.310	10.446	2.242	2.910	137	3	926	1.178	1.194	1.196	270	18	2	4
5	AREA PEMATANGSIANTAR	2.728	8.445	13.027	13.035	10.306	4.590	8	1	655	841	863	864	209	23	1	2
RO II / Medan		22.062	41.252	55.866	56.029	33.966	14.777	163		3.510	4.146	4.268	4.271	761	125	3	

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
AREA BATAM		6.136	8.411	9.531	9.539	3.403	1.127	8		931	940	960	958	27	18	-	2	
1	KCP BATAMINDO	194	844	799	799	605	(45)	0	17	33	57	61	62	29	5	1	1	
2	KCP BATAM SEKUPANG	138	136	93	94	(45)	(43)	0	16	21	23	22	21	0	(2)	(1)	17	
3	KCP BATUAJI	665	751	710	710	45	(41)	0	15	28	40	39	39	11	(1)	0	15	
4	KCP BATAM GRAND NIAGA MAS	136	1.661	1.622	1.622	1.486	(39)	0	14	10	32	36	36	26	4	0	2	
5	KCP BATAM BATU AJI	228	271	258	258	30	(14)	(0)	13	35	37	38	38	3	1	0	9	
6	KCP ANAMBAS JEMAJA	27	27	28	28	1	1	0	12	2	4	5	5	3	1	0	9	
7	KCP ANAMBAS	106	106	107	107	1	1	0	11	15	14	14	14	(1)	0	0	14	
8	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	(0)	10	18	28	29	29	11	1	0	9	
9	KCP BINTAN CENTER	155	383	388	389	233	6	0	9	29	34	35	35	6	1	0	9	
10	KCP NATUNA	353	285	293	294	(59)	8	1	8	52	50	50	50	(2)	0	0	14	
11	KCP BATAM RADEN PATAH	1.148	932	949	954	(193)	22	5	7	44	39	40	40	(4)	1	0	9	
12	KC TANJUNG PINANG	209	222	249	248	39	26	(1)	6	113	117	120	119	6	2	(1)	5	
13	KCP BATAM BENGKONG	100	78	121	122	21	43	0	5	23	30	32	32	9	2	0	5	
14	KCP BATAM CENTER	128	87	135	135	8	48	0	4	30	40	42	41	11	1	(1)	9	
15	KC BATAM WINDSOR CENTRAL	98	137	322	322	224	185	0	3	47	60	63	63	16	3	0	3	
16	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.625	2.626	445	318	2	2	365	275	273	273	(92)	(2)	0	17	
17	KCP TANJUNG UBAN	188	103	752	753	565	649	0	1	66	60	61	61	(5)	1	0	9	

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	19.809	19.814	16.382	4.313	5		620	658	671	672	52	14	1	
1	KCP MEDAN JUANDA	263	202	164	164	(99)	(39)	0	18	26	35	36	36	10	1	0	7
2	KCP MEDAN KRAKATAU	186	128	91	91	(95)	(37)	0	17	54	45	43	43	(11)	(2)	0	17
3	KC MEDAN S PARMAN	67	161	150	150	83	(11)	0	16	12	34	32	32	20	(2)	0	17
4	KCP MEDAN KAMPUNG BARU	211	331	328	328	117	(2)	0	15	29	30	29	29	0	(1)	0	14
5	KCP MEDAN SUTOMO	0	9	8	8	8	(0)	0	14	2	6	5	5	3	(1)	0	14
6	KCP MEDAN MUCHTAR BASRI	184	473	475	475	291	2	0	13	37	36	35	35	(2)	(1)	0	14
7	KCP MEDAN SIMPANG LIMUN	135	50	53	53	(82)	3	0	12	42	35	35	36	(6)	1	1	7
8	KCP MEDAN USU	63	456	459	459	396	3	0	11	12	17	15	15	3	(2)	0	17
9	KCP MEDAN PANCA BUDI	96	59	63	63	(34)	4	0	10	11	7	7	7	(4)	0	0	10
10	KCP MEDAN ISKANDAR MUDA 1	68	32	36	36	(32)	4	0	9	20	30	30	30	10	0	0	10
11	KCP MEDAN SUKARAMAI	55	35	40	40	(15)	5	0	8	23	24	32	32	9	8	0	1
12	KCP MEDAN IMAM BONJOL	98	68	73	73	(26)	5	0	7	14	26	29	29	15	3	0	4
13	KCP MEDAN TOMANG ELOK	22	46	51	51	29	5	0	6	7	23	24	24	17	1	0	7
14	KCP MEDAN PULO BRAYAN	251	198	210	212	(40)	14	1	5	41	57	58	58	17	1	0	7
15	KC MEDAN KEJAKSAAN	559	278	294	294	(265)	17	0	4	113	103	103	103	(10)	0	0	10
16	KCP MEDAN GATOT SUBROTO	305	700	1.704	1.706	1.401	1.006	2	3	71	45	49	49	(22)	4	0	3
17	KC MEDAN GAJAH MADA	209	1.296	2.806	2.806	2.597	1.510	0	2	59	53	58	58	(1)	5	0	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.805	12.805	12.147	1.827	0	1	47	52	51	51	4	(1)	0	14

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	3.190	3.195	1.633	1.837	5		378	529	580	581	203	52	1	
1	KCP MEDAN A.H NASUTION	128	96	84	84	(45)	(12)	0	15	23	28	27	27	4	(1)	0	13
2	KCP PANGKALAN BRANDAN	112	99	91	91	(21)	(8)	0	14	19	39	40	40	21	1	0	7
3	KCP BINJAI JAMIN GINTING	87	67	63	63	(24)	(4)	0	13	10	15	13	13	3	(2)	0	15
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	133	133	1	(2)	0	12	71	80	78	78	7	(2)	0	15
5	KCP KABANJAHE	0	0	1	1	1	1	0	11	0	0	9	9	9	9	0	3
6	KCP MEDAN RING ROAD	85	43	44	44	(41)	2	0	10	19	19	19	19	0	0	0	10
7	KCP CEMARA ASRI	6	8	10	10	4	2	0	9	46	57	63	63	17	6	0	4
8	KCP STABAT KH ZAINUL ARIFIN	94	40	42	42	(51)	3	0	8	10	21	21	21	11	0	0	10
9	KCP MEDAN BELAWAN	56	39	42	42	(14)	3	0	7	12	24	25	25	13	1	0	7
10	KCP MEDAN SETIA BUDI	165	186	189	189	25	3	0	6	33	68	86	86	53	18	0	2
11	KC BINJAI	199	225	228	229	31	4	1	5	47	57	57	57	10	0	0	10
12	KCP PERBAUNGAN	108	65	81	82	(26)	17	1	4	12	24	24	24	12	0	0	10
13	KC LUBUK PAKAM	79	71	577	577	498	506	0	3	17	34	51	52	35	18	1	2
14	KCP MEDAN MARELAN RAYA	41	33	555	555	514	522	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.051	1.052	782	800	1	1	46	47	47	47	1	0	0	10

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	10.310	10.446	2.242	2.910	137		926	1.178	1.194	1.196	270	18	2	
1	KCP PEKANBARU NANGKA	117	220	190	191	74	(30)	1	29	32	50	49	49	17	(1)	0	25
2	KCP SELAT PANJANG	375	248	227	227	(148)	(21)	0	28	47	37	35	35	(12)	(2)	0	28
3	KC DURI	132	177	166	166	34	(11)	0	27	28	41	40	40	12	(1)	0	25
4	KCP DURI HANG TUAH 2	859	557	548	548	(311)	(9)	0	26	71	72	71	71	0	(1)	0	25
5	KCP GUNUNG RAYA KANDIS	43	41	33	33	(9)	(7)	1	25	10	22	20	20	10	(2)	0	28
6	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	24	6	5	5	5	(1)	0	0	18
7	KCP TEMBILAHAN	10	14	15	15	5	1	0	23	1	12	12	12	11	0	0	18
8	KCP PEKANBARU ARIFIN AHMAD	151	174	176	176	24	2	0	22	33	52	50	50	17	(2)	0	28
9	KCP ROKAN HULU PASIR PANGARAIAN	22	30	31	32	10	2	1	21	2	16	16	16	14	0	0	18
10	KCP FLAMBOYAN PETAPAHAN	56	57	59	59	3	2	0	20	8	21	21	21	13	0	0	18
11	KCP SIAK	14	509	512	512	498	2	0	19	7	27	27	27	20	0	0	18
12	KCP PEKANBARU RUMBAI	281	138	142	142	(140)	3	0	18	26	16	16	16	(10)	0	0	18
13	KCP PEKANBARU SUDIRMAN ATAS	566	352	355	355	(211)	3	0	17	31	21	21	21	(10)	0	0	18
14	KCP BANGKINANG	52	49	53	53	1	4	0	16	8	34	34	34	26	0	0	18
15	KCP DUMAI SUKAJADI	48	45	49	49	1	5	0	15	11	29	30	30	19	1	0	11
16	KC DUMAI	411	376	388	381	(29)	5	(6)	14	48	65	70	69	21	4	(1)	2
17	KCP UJUNG BATU 1	28	28	31	36	7	8	5	13	40	58	61	61	21	3	0	4
18	KCP BAGAN SIAPIAPI	803	528	535	536	(268)	8	1	12	54	57	57	57	3	0	0	18
19	KC PEKANBARU HARAPAN RAYA	422	85	93	93	(329)	8	0	11	74	69	70	70	(4)	1	0	11
20	KCP BAGAN BATU SUDIRMAN 1	234	188	196	197	(38)	9	0	10	52	59	61	61	9	2	0	7
21	KCP PANAM RAYA	353	292	300	300	(53)	9	0	9	17	26	27	27	10	1	0	11
22	KCP TELUK KUANTAN	358	326	335	336	(23)	10	1	8	42	57	56	56	14	(1)	0	25
23	KCP PANGKALAN KERINCI MAHARAJA	750	716	729	730	(20)	13	0	7	55	72	72	72	17	0	0	18
24	KCP DURI HANG TUAH 1	372	420	439	439	67	19	0	6	31	38	40	40	9	2	0	7
25	KCP PEKANBARU SUDIRMAN	237	256	266	280	44	24	15	5	37	56	56	58	21	2	2	7
26	KCP PEKANBARU PANAM	203	166	261	261	59	95	0	4	16	29	32	32	16	3	0	4
27	KCP PEKANBARU UIR	104	311	428	546	442	235	118	3	12	22	26	27	15	5	1	1
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.068	1.069	52	520	1	2	97	94	96	96	(1)	2	0	7
29	KCP RENGAT	175	673	2.676	2.676	2.501	2.003	0	1	30	21	23	23	(7)	2	0	7

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	13.027	13.035	10.306	4.590	8		655	830	853	854	199	24	1	
1	KCP PANYABUNGAN	92	102	72	73	(20)	(29)	0	14	13	26	28	28	15	2	0	7
2	KCP SIBUHUAN	68	84	87	87	18	3	0	13	69	76	76	76	7	0	0	13
3	KC SIBOLGA	91	763	766	766	675	3	0	12	26	31	32	32	6	1	0	10
4	KCP PEMATANGSIANTAR SUTOMO	116	70	75	75	(41)	5	(0)	11	18	35	38	38	20	3	0	4
5	KCP SIPIROK	129	361	366	366	237	5	0	10	47	52	54	54	7	2	0	7
6	KC PADANGSIDEMPUAN	271	237	243	244	(27)	6	0	9	89	85	86	86	(3)	1	0	10
7	KCP KISARAN	138	137	147	148	10	10	0	8	33	66	71	71	38	5	0	1
8	KCP INDRAPURA	324	368	381	382	58	14	1	7	60	69	71	71	11	2	0	7
9	KC PEMATANGSIANTAR PERINTIS	456	512	536	542	86	29	5	6	97	147	144	145	48	(2)	1	14
10	KCP TANJUNG BALAI	119	1.041	1.137	1.138	1.019	97	0	5	22	38	41	41	19	3	0	4
11	KCP AEK KANOPAN	367	316	422	422	55	106	0	4	45	42	44	44	(1)	2	0	7
12	KCP KOTA PINANG	39	1.345	1.844	1.844	1.805	498	0	3	14	31	31	31	17	0	0	13
13	KC RANTAU PRAPAT	271	2.139	3.187	3.187	2.916	1.048	0	2	82	98	102	102	20	4	0	2
14	KCP GUNUNG TUA	247	967	3.759	3.759	3.512	2.793	0	1	40	34	35	35	(5)	1	0	10