

Kinerja Tabungan Perencanaan

| No | RO | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Growth | Rank MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|---------|---------|-------|-------------|---------------|-----------|-----------|-----------|--------|-----|-------|--------|-------------|
| | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | DtD | |
| 1 | RO I/ Aceh | 12.945 | 12.945 | 12.937 | 12.953 | 9 | 9 | 16 | 6 | 942 | 942 | 938 | 939 | -3 | -3 | 1 | 0,11% | 9 |
| 2 | RO II/ Medan | 78.785 | 78.785 | 85.500 | 85.606 | 6.822 | 6.822 | 106 | 4 | 4.325 | 4.325 | 4.273 | 4.318 | -7 | -7 | 45 | 1,05% | 10 |
| 3 | RO III/ Palembang | 283.316 | 283.316 | 295.857 | 295.857 | 12.541 | 12.541 | (0) | 2 | 4.042 | 4.042 | 3.661 | 4.084 | 42 | 42 | 423 | 11,55% | 5 |
| 4 | RO IV/ Jakarta 1 | 239.179 | 239.179 | 237.581 | 237.759 | (1.420) | (1.420) | 178 | 7 | 4.853 | 4.853 | 4.657 | 4.888 | 35 | 35 | 231 | 4,96% | 6 |
| 5 | RO V/ Jakarta 2 | 408.508 | 408.508 | 398.937 | 398.818 | (9.689) | (9.689) | (119) | 10 | 4.844 | 4.844 | 4.735 | 4.848 | 4 | 4 | 113 | 2,39% | 8 |
| 6 | RO VI/ Bandung | 92.041 | 92.041 | 85.662 | 85.740 | (6.301) | (6.301) | 78 | 9 | 3.516 | 3.516 | 3.366 | 3.599 | 83 | 83 | 233 | 6,92% | 3 |
| 7 | RO VII/ Semarang | 255.471 | 255.471 | 266.517 | 266.693 | 11.222 | 11.222 | 175 | 3 | 6.200 | 6.200 | 5.924 | 6.429 | 229 | 229 | 505 | 8,52% | 1 |
| 8 | RO VIII/ Surabaya | 63.956 | 63.956 | 65.085 | 65.169 | 1.213 | 1.213 | 84 | 5 | 3.449 | 3.449 | 3.364 | 3.469 | 20 | 20 | 105 | 3,12% | 7 |
| 9 | RO IX/ Kalimantan | 104.508 | 104.508 | 125.716 | 126.007 | 21.500 | 21.500 | 292 | 1 | 2.554 | 2.554 | 2.116 | 2.693 | 139 | 139 | 577 | 27,27% | 2 |
| 10 | RO X/ Makassar | 16.831 | 16.831 | 13.822 | 13.919 | (2.912) | (2.912) | 97 | 8 | 2.193 | 2.193 | 1.897 | 2.244 | 51 | 51 | 347 | 18,29% | 4 |
| Total RO | | 1.555.538 | 1.555.538 | 1.587.615 | 1.588.522 | 32.984 | 32.984 | 907 | | 36.918 | 36.918 | 34.931 | 37.511 | 593 | 593 | 2.580 | 7,39% | |

Kinerja Tabungan Perencanaan Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Growth | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|--------|-------|-----|-------------|---------------|-----------|-----------|-----------|--------|-----|-----|--------|-------------|
| | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | DtD | |
| 1 | AREA BATAM | 13.041 | 13.041 | 14.820 | 14.846 | 1.805 | 1.805 | 26 | 3 | 983 | 983 | 959 | 984 | 1 | 1 | 25 | 2,61% | 3 |
| 2 | AREA MEDAN KOTA | 27.682 | 27.682 | 29.627 | 29.651 | 1.969 | 1.969 | 24 | 2 | 682 | 682 | 674 | 684 | 2 | 2 | 10 | 1,48% | 2 |
| 3 | AREA MEDAN RAYA | 4.862 | 4.862 | 5.110 | 5.118 | 256 | 256 | 8 | 4 | 598 | 598 | 579 | 605 | 7 | 7 | 26 | 4,49% | 1 |
| 4 | AREA PEKANBARU | 18.163 | 18.163 | 18.058 | 18.091 | -72 | (72) | 33 | 5 | 1.199 | 1.199 | 1.196 | 1.185 | -14 | -14 | -11 | -0,92% | 5 |
| 5 | AREA PEMATANGSIANTAR | 15.038 | 15.038 | 17.886 | 17.901 | 2.863 | 2.863 | 15 | 1 | 863 | 863 | 865 | 860 | -3 | -3 | -5 | -0,58% | 4 |
| RO II / Medan | | 78.785 | 78.785 | 85.500 | 85.606 | 6.822 | 6.822 | 106 | | 4.325 | 4.325 | 4.273 | 4.318 | -7 | -7 | 45 | 1,05% | |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Growth | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|---------|------|
| | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | |
| AREA BATAM | | 13.041 | 13.041 | 14.820 | 14.846 | 1.805 | 1.805 | 26 | | 983 | 983 | 959 | 984 | 1 | 1 | 25 | 2,61% | |
| 1 | KC BATAM WINDSOR CENTRAL | 335 | 335 | 240 | 243 | (92) | (92) | 3 | 17 | 64 | 64 | 63 | 63 | (1) | (1) | 0 | 0,00% | 14 |
| 2 | KCP BATAM BATU AJI | 1.898 | 1.898 | 1.838 | 1.839 | (59) | (59) | 1 | 16 | 44 | 44 | 38 | 43 | (1) | (1) | 5 | 13,16% | 14 |
| 3 | KCP BATUAJI | 681 | 681 | 674 | 674 | (7) | (7) | 0 | 15 | 43 | 43 | 39 | 42 | (1) | (1) | 3 | 7,69% | 14 |
| 4 | KCP BATAM RADEN PATAH | 916 | 916 | 910 | 910 | (6) | (6) | 0 | 14 | 37 | 37 | 40 | 36 | (1) | (1) | (4) | -10,00% | 14 |
| 5 | KCP BATAM BENGKONG | 89 | 89 | 83 | 84 | (4) | (4) | 1 | 13 | 32 | 32 | 32 | 30 | (2) | (2) | (2) | -6,25% | 17 |
| 6 | KCP BATAM SEKUPANG | 95 | 95 | 94 | 94 | (1) | (1) | 0 | 12 | 19 | 19 | 21 | 18 | (1) | (1) | (3) | -14,29% | 14 |
| 7 | KCP ANAMBAS JEMAJA | 29 | 29 | 30 | 30 | 1 | 1 | 0 | 11 | 6 | 6 | 5 | 6 | 0 | 0 | 1 | 20,00% | 8 |
| 8 | KCP ANAMBAS | 110 | 110 | 112 | 113 | 3 | 3 | 2 | 10 | 17 | 17 | 14 | 17 | 0 | 0 | 3 | 21,43% | 8 |
| 9 | KCP BATAM CENTER | 130 | 130 | 133 | 133 | 3 | 3 | 0 | 9 | 41 | 41 | 41 | 41 | 0 | 0 | 0 | 0,00% | 8 |
| 10 | KCP BINTAN CENTER | 897 | 897 | 900 | 900 | 4 | 4 | 1 | 8 | 39 | 39 | 35 | 39 | 0 | 0 | 4 | 11,43% | 8 |
| 11 | KCP BATAM GRAND NIAGA MAS | 1.651 | 1.651 | 1.656 | 1.656 | 4 | 4 | 0 | 7 | 38 | 38 | 36 | 37 | (1) | (1) | 1 | 2,78% | 14 |
| 12 | KCP NATUNA | 304 | 304 | 311 | 311 | 7 | 7 | 0 | 6 | 51 | 51 | 50 | 51 | 0 | 0 | 1 | 2,00% | 8 |
| 13 | KCP BATAM BOTANIA GARDEN | 91 | 91 | 192 | 193 | 102 | 102 | 1 | 5 | 32 | 32 | 30 | 33 | 1 | 1 | 3 | 10,00% | 4 |
| 14 | KCP BATAMINDO | 1.168 | 1.168 | 1.365 | 1.370 | 202 | 202 | 5 | 4 | 64 | 64 | 62 | 66 | 2 | 2 | 4 | 6,45% | 2 |
| 15 | KC TANJUNG PINANG | 522 | 522 | 796 | 802 | 280 | 280 | 6 | 3 | 121 | 121 | 119 | 122 | 1 | 1 | 3 | 2,52% | 4 |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 3.166 | 3.166 | 3.822 | 3.827 | 661 | 661 | 5 | 2 | 273 | 273 | 273 | 274 | 1 | 1 | 1 | 0,37% | 4 |
| 17 | KCP TANJUNG UBAN | 959 | 959 | 1.664 | 1.665 | 705 | 705 | 1 | 1 | 62 | 62 | 61 | 66 | 4 | 4 | 5 | 8,20% | 1 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Growth | Rank |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|---------|------|
| | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | |
| AREA MEDAN KOTA | | 27.682 | 27.682 | 29.627 | 29.651 | 1.969 | 1.969 | 24 | | 682 | 682 | 674 | 684 | 2 | 2 | 10 | 1,48% | |
| 1 | KCP MEDAN KRAKATAU | 1.002 | 1.002 | 995 | 996 | (7) | (7) | 0 | 18 | 50 | 50 | 45 | 49 | (1) | (1) | 4 | 8,89% | 15 |
| 2 | KCP MEDAN JUANDA | 167 | 167 | 164 | 165 | (2) | (2) | 1 | 17 | 36 | 36 | 36 | 34 | (2) | (2) | (2) | -5,56% | 18 |
| 3 | KCP MEDAN SUTOMO | 8 | 8 | 8 | 8 | (1) | (1) | 0 | 16 | 4 | 4 | 5 | 3 | (1) | (1) | (2) | -40,00% | 15 |
| 4 | KCP MEDAN TOMANG ELOK | 43 | 43 | 43 | 44 | 0 | 0 | 0 | 15 | 23 | 23 | 24 | 23 | 0 | 0 | (1) | -4,17% | 9 |
| 5 | KCP MEDAN PANCA BUDI | 67 | 67 | 67 | 67 | 1 | 1 | 0 | 14 | 7 | 7 | 7 | 7 | 0 | 0 | 0 | 0,00% | 9 |
| 6 | KCP MEDAN KAMPUNG BARU | 345 | 345 | 346 | 346 | 2 | 2 | 0 | 13 | 28 | 28 | 29 | 28 | 0 | 0 | (1) | -3,45% | 9 |
| 7 | KCP MEDAN SIMPANG LIMUN | 57 | 57 | 60 | 60 | 3 | 3 | 0 | 12 | 37 | 37 | 36 | 37 | 0 | 0 | 1 | 2,78% | 9 |
| 8 | KC MEDAN S PARMAN | 407 | 407 | 409 | 410 | 3 | 3 | 1 | 11 | 33 | 33 | 32 | 33 | 0 | 0 | 1 | 3,13% | 9 |
| 9 | KCP MEDAN ISKANDAR MUDA 1 | 38 | 38 | 41 | 41 | 3 | 3 | 0 | 10 | 30 | 30 | 30 | 29 | (1) | (1) | (1) | -3,33% | 15 |
| 10 | KCP MEDAN SUKARAMAI | 45 | 45 | 49 | 49 | 4 | 4 | 0 | 9 | 34 | 34 | 32 | 34 | 0 | 0 | 2 | 6,25% | 9 |
| 11 | KCP MEDAN USU | 516 | 516 | 522 | 522 | 6 | 6 | 0 | 8 | 14 | 14 | 15 | 14 | 0 | 0 | (1) | -6,67% | 9 |
| 12 | KCP MEDAN MUCHTAR BASRI | 476 | 476 | 482 | 484 | 8 | 8 | 2 | 7 | 36 | 36 | 35 | 35 | (1) | (1) | 0 | 0,00% | 15 |
| 13 | KCP MEDAN IMAM BONJOL | 63 | 63 | 76 | 78 | 15 | 15 | 2 | 6 | 29 | 29 | 29 | 29 | 0 | 0 | 0 | 0,00% | 9 |
| 14 | KCP MEDAN PULO BRAYAN | 928 | 928 | 940 | 944 | 16 | 16 | 4 | 5 | 58 | 58 | 58 | 59 | 1 | 1 | 1 | 1,72% | 3 |
| 15 | KCP MEDAN GATOT SUBROTO | 1.622 | 1.622 | 1.644 | 1.646 | 24 | 24 | 2 | 4 | 46 | 46 | 49 | 47 | 1 | 1 | (2) | -4,08% | 3 |
| 16 | KC MEDAN KEJAKSAAN | 281 | 281 | 421 | 426 | 144 | 144 | 4 | 3 | 99 | 99 | 103 | 98 | (1) | (1) | (5) | -4,85% | 15 |
| 17 | KCP MEDAN ADAM MALIK | 16.013 | 16.013 | 16.373 | 16.372 | 359 | 359 | (0) | 2 | 51 | 51 | 51 | 52 | 1 | 1 | 1 | 1,96% | 3 |
| 18 | KC MEDAN GAJAH MADA | 5.602 | 5.602 | 6.987 | 6.993 | 1.391 | 1.391 | 6 | 1 | 67 | 67 | 58 | 73 | 6 | 6 | 15 | 25,86% | 1 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Growth | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|---------|------|
| | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | |
| AREA MEDAN RAYA | | 4.862 | 4.862 | 5.110 | 5.118 | 256 | 256 | 8 | | 598 | 598 | 579 | 605 | 7 | 7 | 26 | 4,49% | |
| 1 | KC LUBUK PAKAM | 790 | 790 | 749 | 750 | (41) | (41) | 1 | 15 | 67 | 67 | 52 | 72 | 5 | 5 | 20 | 38,46% | 1 |
| 2 | KCP PERBAUNGAN | 72 | 72 | 39 | 39 | (33) | (33) | 0 | 14 | 23 | 23 | 24 | 22 | (1) | (1) | (2) | -8,33% | 14 |
| 3 | KCP MEDAN A.H NASUTION | 86 | 86 | 61 | 61 | (25) | (25) | 0 | 13 | 24 | 24 | 26 | 22 | (2) | (2) | (4) | -15,38% | 15 |
| 4 | KCP MEDAN SETIA BUDI | 202 | 202 | 188 | 190 | (11) | (11) | 2 | 12 | 91 | 91 | 85 | 90 | (1) | (1) | 5 | 5,88% | 14 |
| 5 | KCP MEDAN AKSARA | 1.571 | 1.571 | 1.568 | 1.568 | (3) | (3) | 0 | 11 | 48 | 48 | 47 | 48 | 0 | 0 | 1 | 2,13% | 9 |
| 6 | KCP CEMARA ASRI | 13 | 13 | 13 | 13 | 1 | 1 | 0 | 10 | 63 | 63 | 63 | 63 | 0 | 0 | 0 | 0,00% | 9 |
| 7 | KCP MEDAN RING ROAD | 47 | 47 | 48 | 48 | 1 | 1 | 0 | 9 | 18 | 18 | 19 | 18 | 0 | 0 | (1) | -5,26% | 9 |
| 8 | KCP KABANJAHE | 2 | 2 | 3 | 3 | 1 | 1 | 0 | 8 | 9 | 9 | 9 | 10 | 1 | 1 | 1 | 11,11% | 4 |
| 9 | KC BINJAI | 736 | 736 | 738 | 738 | 2 | 2 | 0 | 7 | 58 | 58 | 57 | 58 | 0 | 0 | 1 | 1,75% | 9 |
| 10 | KCP MEDAN BELAWAN | 42 | 42 | 43 | 44 | 2 | 2 | 0 | 6 | 22 | 22 | 25 | 22 | 0 | 0 | (3) | -12,00% | 9 |
| 11 | KCP STABAT KH ZAINUL ARIFIN | 45 | 45 | 46 | 47 | 2 | 2 | 0 | 5 | 23 | 23 | 21 | 23 | 0 | 0 | 2 | 9,52% | 9 |
| 12 | KCP TEBING TINGGI SUDIRMAN 1 | 139 | 139 | 141 | 141 | 2 | 2 | 0 | 4 | 74 | 74 | 78 | 74 | 0 | 0 | (4) | -5,13% | 9 |
| 13 | KCP BINJAI JAMIN GINTING | 62 | 62 | 64 | 65 | 3 | 3 | 1 | 3 | 12 | 12 | 13 | 12 | 0 | 0 | (1) | -7,69% | 9 |
| 14 | KCP PANGKALAN BRANDAN | 93 | 93 | 95 | 97 | 3 | 3 | 1 | 2 | 38 | 38 | 40 | 40 | 2 | 2 | 0 | 0,00% | 3 |
| 15 | KCP MEDAN MARELAN RAYA | 962 | 962 | 1.315 | 1.315 | 353 | 353 | 0 | 1 | 28 | 28 | 20 | 31 | 3 | 3 | 11 | 55,00% | 2 |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Growth | Rank | | |
|----------------|---------------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|---------|------|-----|--------|
| | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | DtD | MtD |
| AREA PEKANBARU | | 18.163 | 18.163 | 18.058 | 18.091 | (72) | (72) | 33 | | 1.199 | 1.199 | 1.196 | 1.185 | - | 14 | - | 14 | - | 11 | -0,92% |
| 1 | KCP RENGAT | 9.195 | 9.195 | 8.892 | 8.893 | (303) | (303) | 0 | 29 | 34 | 34 | 23 | 33 | (1) | (1) | 10 | 43,48% | 22 | | |
| 2 | KC DURI | 986 | 986 | 764 | 765 | (221) | (221) | 1 | 28 | 46 | 46 | 40 | 48 | 2 | 2 | 8 | 20,00% | 2 | | |
| 3 | KCP BAGAN SIAPIAPI | 553 | 553 | 431 | 434 | (120) | (120) | 3 | 27 | 60 | 60 | 57 | 55 | (5) | (5) | (2) | -3,51% | 29 | | |
| 4 | KCP BAGAN BATU SUDIRMAN 1 | 205 | 205 | 177 | 178 | (27) | (27) | 1 | 26 | 62 | 62 | 61 | 61 | (1) | (1) | 0 | 0,00% | 22 | | |
| 5 | KCP PEKANBARU ARIFIN AHMAD | 148 | 148 | 136 | 139 | (10) | (10) | 3 | 25 | 51 | 51 | 49 | 50 | (1) | (1) | 1 | 2,04% | 22 | | |
| 6 | KCP UJUNG BATU 1 | 40 | 40 | 33 | 34 | (5) | (5) | 2 | 24 | 62 | 62 | 61 | 60 | (2) | (2) | (1) | -1,64% | 27 | | |
| 7 | KCP TELUK KUANTAN | 373 | 373 | 370 | 369 | (3) | (3) | (0) | 23 | 54 | 54 | 56 | 52 | (2) | (2) | (4) | -7,14% | 27 | | |
| 8 | KCP DURI HANG TUAH 1 | 258 | 258 | 249 | 255 | (3) | (3) | 6 | 22 | 39 | 39 | 40 | 38 | (1) | (1) | (2) | -5,00% | 22 | | |
| 9 | KCP PEKANBARU NANGKA | 190 | 190 | 187 | 188 | (3) | (3) | 1 | 21 | 49 | 49 | 49 | 48 | (1) | (1) | (1) | -2,04% | 22 | | |
| 10 | KCP PEKANBARU SUDIRMAN ATAS | 355 | 355 | 354 | 354 | (2) | (2) | 0 | 20 | 20 | 20 | 21 | 20 | 0 | 0 | (1) | -4,76% | 10 | | |
| 11 | KCP PEKANBARU UIN SUSKA | 11 | 11 | 11 | 11 | 0 | 0 | 0 | 19 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0,00% | 10 | | |
| 12 | KCP GUNUNG RAYA KANDIS | 26 | 26 | 27 | 27 | 1 | 1 | 0 | 18 | 17 | 17 | 20 | 17 | 0 | 0 | (3) | -15,00% | 10 | | |
| 13 | KCP TEMBILAHAN | 16 | 16 | 16 | 17 | 1 | 1 | 0 | 17 | 11 | 11 | 12 | 11 | 0 | 0 | (1) | -8,33% | 10 | | |
| 14 | KCP FLAMBOYAN PETAPAHAN | 63 | 63 | 65 | 65 | 2 | 2 | 0 | 16 | 22 | 22 | 21 | 22 | 0 | 0 | 1 | 4,76% | 10 | | |
| 15 | KCP SIAK | 1.517 | 1.517 | 1.518 | 1.519 | 2 | 2 | 1 | 15 | 24 | 24 | 27 | 23 | (1) | (1) | (4) | -14,81% | 22 | | |
| 16 | KCP BANGKINANG | 57 | 57 | 59 | 60 | 3 | 3 | 1 | 14 | 33 | 33 | 34 | 31 | (2) | (2) | (3) | -8,82% | 27 | | |
| 17 | KCP PEKANBARU RUMBAI | 147 | 147 | 149 | 150 | 3 | 3 | 0 | 13 | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 0,00% | 10 | | |
| 18 | KCP ROKAN HULU PASIR PANGARAIAN | 34 | 34 | 37 | 37 | 3 | 3 | 0 | 12 | 16 | 16 | 16 | 16 | 0 | 0 | 0 | 0,00% | 10 | | |
| 19 | KCP PANAM RAYA | 286 | 286 | 289 | 290 | 4 | 4 | 1 | 11 | 27 | 27 | 27 | 27 | 0 | 0 | 0 | 0,00% | 10 | | |
| 20 | KCP DUMAI SUKAJADI | 55 | 55 | 58 | 59 | 4 | 4 | 1 | 10 | 28 | 28 | 30 | 27 | (1) | (1) | (3) | -10,00% | 22 | | |
| 21 | KCP SELAT PANJANG | 210 | 210 | 214 | 216 | 5 | 5 | 1 | 9 | 32 | 32 | 35 | 32 | 0 | 0 | (3) | -8,57% | 10 | | |
| 22 | KC PEKANBARU HARAPAN RAYA | 88 | 88 | 95 | 95 | 7 | 7 | 1 | 8 | 69 | 69 | 70 | 69 | 0 | 0 | (1) | -1,43% | 10 | | |
| 23 | KCP PEKANBARU SUDIRMAN | 275 | 275 | 282 | 283 | 8 | 8 | 1 | 7 | 55 | 55 | 58 | 55 | 0 | 0 | (3) | -5,17% | 10 | | |
| 24 | KCP PEKANBARU PANAM | 276 | 276 | 285 | 286 | 10 | 10 | 1 | 6 | 35 | 35 | 33 | 35 | 0 | 0 | 2 | 6,06% | 10 | | |
| 25 | KC DUMAI | 402 | 402 | 412 | 413 | 11 | 11 | 1 | 5 | 75 | 75 | 69 | 75 | 0 | 0 | 6 | 8,70% | 10 | | |
| 26 | KCP PANGKALAN KERINCI MAHARAJA | 743 | 743 | 757 | 756 | 13 | 13 | (1) | 4 | 71 | 71 | 72 | 71 | 0 | 0 | (1) | -1,39% | 10 | | |
| 27 | KCP DURI HANG TUAH 2 | 528 | 528 | 542 | 544 | 16 | 16 | 2 | 3 | 64 | 64 | 71 | 64 | 0 | 0 | (7) | -9,86% | 10 | | |
| 28 | KC PEKANBARU SUDIRMAN 1 | 603 | 603 | 621 | 628 | 25 | 25 | 7 | 2 | 97 | 97 | 96 | 96 | (1) | (1) | 0 | 0,00% | 22 | | |
| 29 | KCP PEKANBARU UIR | 523 | 523 | 1.027 | 1.027 | 504 | 504 | 0 | 1 | 25 | 25 | 27 | 28 | 3 | 3 | 1 | 3,70% | 1 | | |

Kinerja Tabungan Perencanaan

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Growth | Rank | | | |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|------|--------|------|-----|--------|--|
| | | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | MtD | 31-Dec-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | | DtD | MtD | |
| AREA PEMATANGSIANTAR | | 15.038 | 15.038 | 17.887 | 17.901 | 2.863 | 2.863 | 15 | | 853 | 853 | 855 | 850 | - | 3 | - | 3 | - | 5 | -0,58% | |
| 1 | KCP TANJUNG BALAI | 1.596 | 1.596 | 845 | 845 | (751) | (751) | 0 | 14 | 43 | 43 | 41 | 42 | (1) | (1) | 1 | 2,44% | | | 10 | |
| 2 | KC PEMATANGSIANTAR PERINTIS | 567 | 567 | 481 | 483 | (84) | (84) | 2 | 13 | 138 | 138 | 146 | 134 | (4) | (4) | (12) | -8,22% | | | 14 | |
| 3 | KCP PEMATANGSIANTAR SUTOMO | 82 | 82 | 66 | 67 | (15) | (15) | 1 | 12 | 40 | 40 | 38 | 40 | 0 | 0 | 2 | 5,26% | | | 7 | |
| 4 | KCP INDRAPURA | 399 | 399 | 381 | 384 | (15) | (15) | 2 | 11 | 71 | 71 | 71 | 71 | 0 | 0 | 0 | 0,00% | | | 7 | |
| 5 | KC PADANGSIDEMPUAN | 251 | 251 | 245 | 245 | (6) | (6) | 0 | 10 | 87 | 87 | 86 | 85 | (2) | (2) | (1) | -1,16% | | | 13 | |
| 6 | KC SIBOLGA | 774 | 774 | 772 | 774 | 0 | 0 | 1 | 9 | 32 | 32 | 32 | 30 | (2) | (2) | (2) | -6,25% | | | 13 | |
| 7 | KCP SIBUHUAN | 89 | 89 | 90 | 90 | 1 | 1 | 0 | 8 | 76 | 76 | 76 | 75 | (1) | (1) | (1) | -1,32% | | | 10 | |
| 8 | KCP PANYABUNGAN | 76 | 76 | 79 | 79 | 3 | 3 | 0 | 7 | 29 | 29 | 28 | 29 | 0 | 0 | 1 | 3,57% | | | 7 | |
| 9 | KCP AEK KANOPAN | 429 | 429 | 432 | 435 | 5 | 5 | 3 | 6 | 43 | 43 | 44 | 43 | 0 | 0 | (1) | -2,27% | | | 7 | |
| 10 | KCP KISARAN | 151 | 151 | 155 | 157 | 6 | 6 | 2 | 5 | 70 | 70 | 71 | 72 | 2 | 2 | 1 | 1,41% | | | 3 | |
| 11 | KCP KOTA PINANG | 1.855 | 1.855 | 1.908 | 1.908 | 53 | 53 | 0 | 4 | 32 | 32 | 31 | 34 | 2 | 2 | 3 | 9,68% | | | 3 | |
| 12 | KCP SIPIROK | 624 | 624 | 813 | 813 | 189 | 189 | 0 | 3 | 56 | 56 | 54 | 55 | (1) | (1) | 1 | 1,85% | | | 10 | |
| 13 | KCP GUNUNG TUA | 4.331 | 4.331 | 4.703 | 4.705 | 374 | 374 | 2 | 2 | 34 | 34 | 35 | 37 | 3 | 3 | 2 | 5,71% | | | 1 | |
| 14 | KC RANTAU PRAPAT | 3.808 | 3.808 | 6.912 | 6.912 | 3.104 | 3.104 | 0 | 1 | 102 | 102 | 102 | 103 | 1 | 1 | 1 | 0,98% | | | 4 | |