

Area Batam

| No | Unit Kerja | Tabungan per 26 Dec'25 | | | | | |
|----|-----------------------------|------------------------|---------------|-----------------|------------------|---------------|-----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA BATAM | 215.851 | 44.751 | (10.958) | 2.000.816 | 97,40% | (52.074) |
| 1 | KCP TANJUNG UBAN | 1.293 | (139) | (122) | 60.559 | 78,73% | (12.880) |
| 2 | KCP BINTAN CENTER | (1.950) | 6.036 | (619) | 98.582 | 82,87% | (16.884) |
| 3 | KCP ANAMBAS JEMAJA | (537) | 1.101 | (280) | 40.322 | 84,20% | (6.371) |
| 4 | KC TANJUNG PINANG | (11.561) | 3.810 | (1.199) | 209.136 | 84,52% | (32.374) |
| 5 | KCP BATAM RADEN PATAH | 2.567 | 2.822 | (2.094) | 160.468 | 88,64% | (18.225) |
| 6 | KCP BATAM BOTANIA GARDEN | 3.686 | (2.604) | (520) | 99.104 | 89,02% | (10.885) |
| 7 | KCP TANJUNG BALAI KARIMUN 1 | 4.060 | 4.777 | (994) | 170.698 | 92,54% | (12.738) |
| 8 | KCP ANAMBAS | 2.783 | 1.142 | (55) | 42.859 | 93,10% | (2.959) |
| 9 | KCP NATUNA | 5.520 | 1.114 | (427) | 71.349 | 96,77% | (2.303) |
| 10 | KCP BATAMINDO | 21.703 | 3.384 | (308) | 155.428 | 99,96% | (61) |
| 11 | KCP BATAM GRAND NIAGA MAS | 21.052 | 5.427 | (480) | 96.129 | 100,22% | 211 |
| 12 | KCP BATAM BENGKONG | 17.106 | 4.189 | (1.232) | 86.396 | 101,40% | 1.206 |
| 13 | KCP BATAM SEKUPANG | 16.967 | (726) | (23) | 98.962 | 102,00% | 1.983 |
| 14 | KCP BATAM BATU AJI | 16.835 | 6.306 | (655) | 125.447 | 102,10% | 2.636 |
| 15 | KCP BATAM CENTER | 22.712 | (428) | (463) | 113.070 | 105,16% | 5.839 |
| 16 | KCP BATUAJI | 32.423 | 5.896 | (733) | 143.721 | 108,51% | 12.226 |
| 17 | KC BATAM WINDSOR CENTRAL | 61.192 | 2.645 | (755) | 228.586 | 117,28% | 39.508 |

Area Medan Kota

| No | Unit Kerja | Tabungan per 26 Dec'25 | | | | | |
|----|---------------------------|------------------------|----------------|--------------|------------------|---------------|----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN KOTA | 283.821 | 115.624 | (667) | 2.533.562 | 99,68% | (8.376) |
| 1 | KCP MEDAN PANCA BUDI | (5.956) | (259) | 72 | 98.104 | 83,71% | (15.983) |
| 2 | KCP MEDAN SIMPANG LIMUN | (360) | 4.753 | (186) | 118.277 | 88,10% | (14.080) |
| 3 | KC MEDAN KEJAKSAAN | (5.820) | (11.092) | 393 | 428.515 | 90,30% | (41.549) |
| 4 | KCP MEDAN SUTOMO | 10.923 | 940 | 113 | 14.424 | 90,38% | (1.388) |
| 5 | KCP MEDAN IMAM BONJOL | 336 | 7.930 | (296) | 98.149 | 90,51% | (9.315) |
| 6 | KCP MEDAN KRAKATAU | 832 | 3.326 | (483) | 128.675 | 91,64% | (10.757) |
| 7 | KCP MEDAN KAMPUNG BARU | 4.171 | (765) | (505) | 154.745 | 92,53% | (11.555) |
| 8 | KCP MEDAN GATOT SUBROTO | 14.421 | 9.675 | 686 | 92.330 | 95,82% | (3.862) |
| 9 | KCP MEDAN TOMANG ELOK | 7.909 | 2.330 | 183 | 87.055 | 96,96% | (2.642) |
| 10 | KC MEDAN GAJAH MADA | 17.268 | 5.328 | 48 | 120.938 | 99,84% | (189) |
| 11 | KCP MEDAN SUKARAMAI | 11.365 | 7.879 | 342 | 110.650 | 101,59% | 1.764 |
| 12 | KCP MEDAN PULO BRAYAN | 22.047 | (5.704) | 379 | 131.921 | 104,43% | 5.843 |
| 13 | KCP MEDAN ADAM MALIK | 47.491 | 36.718 | (130) | 266.025 | 107,31% | 19.457 |
| 14 | KCP MEDAN ISKANDAR MUDA 1 | 21.981 | (4.796) | (419) | 111.159 | 109,20% | 10.232 |
| 15 | KC MEDAN S PARMAN | 50.370 | 42.930 | (408) | 224.903 | 109,93% | 22.329 |
| 16 | KCP MEDAN JUANDA | 36.020 | 11.605 | (191) | 160.947 | 111,44% | 18.408 |
| 17 | KCP MEDAN USU | 15.187 | 5.898 | (2) | 51.570 | 111,77% | 6.070 |
| 18 | KCP MEDAN MUCHTAR BASRI | 35.343 | (1.147) | (241) | 135.176 | 113,94% | 18.839 |

Area Medan Raya

| No | Unit Kerja | Tabungan per 26 Dec'25 | | | | | |
|----|------------------------------|------------------------|---------------|----------------|------------------|---------------|-----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN RAYA | 227.033 | 49.910 | (6.460) | 2.083.113 | 97,48% | (52.464) |
| 1 | KCP KABANJAHE | 1.325 | 684 | (630) | 66.297 | 80,54% | (12.903) |
| 2 | KCP MEDAN BELAWAN | 5.535 | 3.276 | 61 | 64.759 | 85,09% | (9.657) |
| 3 | KCP CEMARA ASRI | 6.368 | (2.313) | (262) | 70.166 | 88,23% | (8.261) |
| 4 | KCP TEBING TINGGI SUDIRMAN 1 | 9.510 | (879) | (650) | 148.828 | 91,05% | (13.326) |
| 5 | KCP PERBAUNGAN | 8.712 | 43 | (151) | 58.577 | 91,35% | (5.068) |
| 6 | KCP MEDAN RING ROAD | 13.025 | (4.552) | (345) | 135.976 | 94,46% | (7.535) |
| 7 | KCP MEDAN AKSARA | 11.790 | 12.106 | (1.234) | 235.399 | 94,95% | (11.890) |
| 8 | KCP MEDAN MARELAN RAYA | 16.308 | 9.184 | 439 | 138.543 | 96,39% | (5.007) |
| 9 | KCP STABAT KH ZAINUL ARIFIN | 15.763 | 3.856 | (691) | 166.928 | 96,54% | (5.779) |
| 10 | KC LUBUK PAKAM | 16.525 | 12.277 | (755) | 183.329 | 96,71% | (6.040) |
| 11 | KCP BINJAI JAMIN GINTING | 12.326 | (5.018) | (926) | 135.409 | 98,64% | (1.844) |
| 12 | KCP MEDAN SETIA BUDI | 28.810 | 8.472 | 803 | 243.291 | 102,39% | 5.821 |
| 13 | KCP MEDAN A.H NASUTION | 20.853 | 2.617 | (519) | 137.421 | 104,24% | 5.832 |
| 14 | KC BINJAI | 33.345 | 7.053 | (1.061) | 190.494 | 105,73% | 10.906 |
| 15 | KCP PANGKALAN BRANDAN | 26.837 | 3.103 | (540) | 107.697 | 111,41% | 12.287 |

Area Pekanbaru

| No | Unit Kerja | Tabungan per 26 Dec'25 | | | | | |
|----|--------------------------------|------------------------|-----------------|-----------------|------------------|----------------|----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEKANBARU | 708.848 | (18.102) | (20.357) | 5.182.062 | 105,88% | 304.955 |
| 1 | KCP SELAT PANJANG | (2.802) | 2.295 | 63 | 79.971 | 88,24% | (9.407) |
| 2 | KCP DUMAI SUKAJADI | (541) | 336 | (616) | 105.081 | 90,11% | (10.392) |
| 3 | KCP PEKANBARU SUDIRMAN | 1.699 | 4.789 | (231) | 184.507 | 92,56% | (13.724) |
| 4 | KCP DURI HANG TUAH 1 | 2.231 | (523) | (122) | 114.310 | 92,99% | (8.011) |
| 5 | KCP SIAK | 3.071 | 6.383 | (599) | 124.578 | 94,84% | (6.433) |
| 6 | KCP RENGAT | 4.084 | 2.478 | (445) | 159.714 | 95,17% | (7.707) |
| 7 | KCP PEKANBARU PANAM | 14.383 | 10.137 | (1.623) | 270.553 | 98,61% | (3.749) |
| 8 | KCP PEKANBARU ARIFIN AHMAD | 20.652 | (4.893) | (1.147) | 207.489 | 98,71% | (2.670) |
| 9 | KCP UJUNG BATU 1 | 13.088 | 1.942 | (1.340) | 132.336 | 99,73% | (352) |
| 10 | KC DURI | 18.354 | (2.562) | (1.050) | 249.114 | 100,18% | 448 |
| 11 | KCP DURI HANG TUAH 2 | 25.107 | 5.112 | (530) | 217.689 | 103,37% | 7.347 |
| 12 | KCP GUNUNG RAYA KANDIS | 9.725 | (4.128) | (263) | 56.302 | 103,51% | 1.974 |
| 13 | KCP PANAM RAYA | 23.247 | 5.802 | (264) | 212.134 | 104,09% | 8.677 |
| 14 | KCP PEKANBARU SUDIRMAN ATAS | 36.045 | 12.568 | (2.044) | 334.511 | 104,11% | 13.754 |
| 15 | KC PEKANBARU HARAPAN RAYA | 33.007 | 7.577 | (470) | 257.992 | 104,29% | 11.075 |
| 16 | KCP PANGKALAN KERINCI MAHARAJA | 26.175 | 8.983 | (947) | 245.837 | 104,70% | 11.562 |
| 17 | KCP BAGAN SIAPIAPI | 15.215 | 3.267 | 49 | 95.843 | 105,06% | 4.852 |
| 18 | KCP TEMBILAHAN | 18.886 | (2.677) | (198) | 144.556 | 105,29% | 7.649 |
| 19 | KC DUMAI | 42.047 | 16.361 | (1.101) | 339.786 | 106,13% | 20.822 |
| 20 | KCP BAGAN BATU SUDIRMAN 1 | 21.869 | 1.689 | (711) | 156.198 | 106,30% | 9.840 |
| 21 | KCP BANGKINANG | 21.484 | 2.706 | (1.833) | 147.092 | 106,45% | 9.494 |
| 22 | KCP TELUK KUANTAN | 31.180 | 8.694 | (393) | 191.167 | 108,25% | 15.781 |
| 23 | KCP FLAMBOYAN PETAPAHAN | 16.152 | (119) | (1.000) | 99.264 | 108,33% | 8.266 |
| 24 | KC PEKANBARU SUDIRMAN 1 | 86.118 | (4.365) | (1.063) | 554.516 | 109,69% | 53.725 |

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|----|---------------------------------|---------|-----------|---------|---------|---------|---------|
| 25 | KCP PEKANBARU NANGKA | 29.800 | 21.167 | (813) | 160.366 | 110,03% | 16.080 |
| 26 | KCP PEKANBARU UIR | 14.780 | (279) | (45) | 59.126 | 114,02% | 8.292 |
| 27 | KCP ROKAN HULU PASIR PANGARAIAN | 18.307 | (498) | (1.082) | 82.429 | 115,74% | 12.975 |
| 28 | KCP PEKANBARU UIN SUSKA | 14.985 | 3.699 | 9 | 38.014 | 126,97% | 10.251 |
| 29 | KCP PEKANBARU RUMBAI | 150.500 | (124.041) | (548) | 161.588 | 183,26% | 134.537 |

Area Pematangsiantar

| No | Unit Kerja | Tabungan per 26 Dec'25 | | | | | |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEMATANGSIANTAR | 243.971 | 21.740 | (12.297) | 2.037.916 | 99,65% | (7.221) |
| 1 | KCP PANYABUNGAN | (3.964) | 2.654 | (783) | 127.186 | 85,03% | (19.043) |
| 2 | KCP INDRAPURA | (2.162) | 1.030 | (564) | 141.573 | 87,92% | (17.098) |
| 3 | KCP SIPIROK | 5.357 | 678 | (307) | 56.511 | 90,14% | (5.571) |
| 4 | KC PADANGSIDEMPUAN | 1.347 | (2.077) | (4.164) | 248.413 | 91,02% | (22.296) |
| 5 | KC SIBOLGA | 12.889 | 7.632 | (238) | 87.712 | 96,32% | (3.230) |
| 6 | KCP TANJUNG BALAI | 10.021 | 3.155 | (85) | 128.618 | 96,60% | (4.368) |
| 7 | KCP PEMATANGSIANTAR SUTOMO | 13.328 | 5.477 | (408) | 71.329 | 97,64% | (1.684) |
| 8 | KCP GUNUNG TUA | 14.467 | 465 | (530) | 94.513 | 100,20% | 185 |
| 9 | KCP AEK KANOPAN | 16.134 | (3.568) | 74 | 141.567 | 100,47% | 672 |
| 10 | KCP SIBUHUAN | 19.223 | 4.950 | (660) | 97.775 | 104,29% | 4.198 |
| 11 | KC RANTAU PRAPAT | 32.348 | (1.188) | (1.333) | 269.131 | 104,55% | 12.249 |
| 12 | KCP KISARAN | 23.558 | (1.977) | (422) | 164.061 | 104,68% | 7.671 |
| 13 | KCP KOTA PINANG | 26.122 | 2.760 | (449) | 90.999 | 114,36% | 13.067 |
| 14 | KC PEMATANGSIANTAR PERINTIS | 71.759 | (1.459) | (2.187) | 264.258 | 118,17% | 48.009 |