Kinerja Tabungan Bisnis Outlet

Kinerja	Tabungan	Bisnis Outlet												
No	Kode Area	Unit Kerja			Realisasi				Growth			Growth (%)		Rank
1	ID0010000	KCP MEDAN AKSARA	31-Dec-24 3.256	31-Aug-25 3.385	30-Sep-25 13.882	29-Oct-25 4.057	30-Oct-25 3.698	YtD 441	MtD (10.184)	(360)	YtD 13,55%	-73,36%	-8,87%	MtD 93
2		KCP SELAT PANJANG	1.178	808	8.720	653	889	(289)	(7.831)	236	-24,54%	-89,80%	36,16%	92
3	ID0010047		7.482	18.307	23.518	14.012	17.300	9.818	(6.218)	3.288	131,22%	-26,44%	23,47%	91
4	ID0010193	KC DURI	3.187	16.258	13.666	7.339	8.412	5.225	(5.255)	1.073	163,96%	-38,45%	14,62%	90
5	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	8.398	8.364	3.168	(4.940)	(33)	60,96%	-37,13%	-0,40%	89
6		KC MEDAN S PARMAN	13.478	14.893	24.095	19.088	19.333	5.855	(4.762)	245	43,44%	-19,77%	1,28%	88
7		KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	16.779	16.924	6.818	(3.138)	144	67,47%	-15,64%	0,86%	87
9		KC PADANGSIDEMPUAN KCP MEDAN MARELAN RAYA	7.818 2.942	29.072 11.591	28.322 11.317	25.878 12.438	25.485 9.349	17.667 6.407	(2.837)	(393)	225,96% 217,79%	-10,02% -17,39%	-1,52% -24,84%	86 85
10		KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	3.529	3.486	(1.828)	(1.945)	(42)	-34,40%	-35,81%	-1,20%	84
11		KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	6.282	7.075	5.078	(1.792)	794	254,27%	-20,21%	12,63%	83
12	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	6.361	6.242	1.570	(1.582)	(119)	33,59%	-20,22%	-1,87%	82
13	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	9.624	9.298	1.784	(1.556)	(327)	23,74%	-14,34%	-3,40%	81
14		KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.706	10.576	(3.246)	(1.464)	(129)	-23,48%	-12,16%	-1,21%	80
15		KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	11.296	11.186	8.364	(1.388)	(110)	296,41%	-11,04%	-0,97%	79
16		KCP MEDAN SUKARAMAI KCP BAGAN SIAPIAPI	1.082	1.258	2.643 3.347	1.300 2.097	1.312 2.064	231	(1.330)	(33)	21,31% 10,76%	-50,34% -38,34%	0,92%	78
18		KCP PEKANBARU NANGKA	18.612	14.876	12.237	11.019	11.012	(7.600)	(1.225)	(7)	-40,84%	-10,01%	-0,06%	76
19		KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	6.212	6.334	1.849	(1.185)	122	41,23%	-15,76%	1,96%	75
20		KCP DUMAI SUKAJADI	8.191	5.333	5.755	4.623	4.671	(3.520)	(1.084)	48	-42,97%	-18,83%	1,04%	74
21	ID0019178	KCP DURI HANG TUAH 2	6.029	8.328	9.989	8.711	8.968	2.939	(1.021)	257	48,74%	-10,23%	2,95%	73
22	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.361	12.312	5.757	(999)	(49)	87,84%	-7,51%	-0,40%	72
23		KCP PANGKALAN BRANDAN	478	809	1.818	979	871	393	(947)	(108)	82,33%	-52,09%	-11,02%	71
24		KCP INDRAPURA KCP TEMBILAHAN	4.417 4.495	5.757 3.602	5.786	4.840	4.853 4.147	437	(933)	13	9,88%	-16,13%	0,26% -0,15%	70
26		KCP MEDAN USU	5.411	3.602	4.961 5.496	4.154 4.544	4.147	(348)	(814) (765)	(6) 187	-7,73% -12,57%	-16,41% -13,91%	4,11%	69
27		KCP AEK KANOPAN	1.786	516	1.048	324	309	(1.477)	(739)	(15)	-82,70%	-70,52%	-4,60%	67
28		KCP KABANJAHE	2.867	3.781	3.761	3.550	3.106	239	(656)	(444)	8,34%	-17,43%	-12,52%	66
29	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.479	5.535	1.634	(643)	55	41,89%	-10,41%	1,01%	65
30	ID0010030	KC RANTAU PRAPAT	4.087	8.737	8.956	8.252	8.340	4.254	(615)	88	104,09%	-6,87%	1,07%	64
31		KCP PANYABUNGAN	1.180	1.013	1.387	902	849	(331)	(537)	(52)	-28,04%	-38,75%	-5,81%	63
32		KCP PERBAUNGAN	282	793	1.173	1.139	728	446	(445)	(411)	158,42%	-37,95%	-36,10%	62
33		KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.435	2.188	1.569	(422)	(246)	253,00%	-16,17%	-10,12%	61
34		KCP SIPIROK KCP BINTAN CENTER	1.197	2.475	2.687	2.234 1.895	2.288	1.092	(399)	54 198	91,20% 158,85%	-14,84% -15,05%	2,42% 10,45%	59
36		KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.600	6.854	364	(369)	254	5,61%	-5,11%	3,85%	58
37		KCP SIBUHUAN	2.575	1.545	1.330	938	982	(1.593)	(348)	44	-61,85%	-26,15%	4,72%	57
38	ID0018114	KCP MEDAN JUANDA	8.755	6.740	7.498	7.667	7.203	(1.552)	(295)	(463)	-17,72%	-3,93%	-6,04%	56
39	ID0010361	KC LUBUK PAKAM	2.277	2.095	2.429	2.179	2.184	(93)	(245)	5	-4,07%	-10,08%	0,23%	55
40		KCP BANGKINANG	4.451	5.005	5.733	5.600	5.508	1.057	(225)	(93)	23,74%	-3,93%	-1,66%	54
41		KCP MEDAN SUTOMO	1.403	1.616	1.327	1.171	1.118	(285)	(208)	(53)	-20,31%	-15,70%	-4,49%	53
42		KCP PEKANBARU UIR	3.515	6.193	6.928	6.310	6.757	3.242	(171)	447	92,23%	-2,47%	7,08%	52
43		KCP TANJUNG BALAI KCP ANAMBAS JEMAJA	373 1.146	482 1.313	522 1.437	403 1.387	383 1.335	10	(139)	(20)	2,58% 16,53%	-26,66% -7,10%	-5,05% -3,73%	51
45		KCP MEDAN RING ROAD	6.822	5.083	4.444	4.912	4.368	(2.454)	(76)	(544)	-35,97%	-1,70%	-11,07%	49
46		KC SIBOLGA	2.337	1.845	2.335	2.305	2.265	(72)	(70)	(40)	-3,08%	-3,01%	-1,72%	48
47	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.316	1.301	730	(65)	(15)	127,69%	-4,75%	-1,14%	47
48	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.610	4.602	129	(27)	(8)	2,88%	-0,57%	-0,18%	46
49		KCP DURI HANG TUAH 1	1.961	1.682	1.920	1.947	1.923	(38)	2	(25)	-1,96%	0,13%	-1,26%	45
50	ID0010672 ID0010667	KCP BATAM BOTANIA GARDEN	539	1.432	179	207	305	(233)	127	98	-43,32%	70,87%	47,25%	44
51 52		KCP MEDAN BELAWAN	15.528 1.598	7.903 756	8.068 1.070	8.148 1.205	8.201 1.206	(7.327)	133	54	-47,18% -24.57%	1,65% 12,72%	0,66%	43
53		KCP NATUNA	1.029	941	1.023	1.148	1.186	157	163	38	15,24%	15,89%	3,33%	41
54	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.245	4.321	1.479	178	76	52,06%	4,31%	1,79%	40
55	ID0010327	KCP GUNUNG TUA	301	568	450	729	702	402	252	(27)	133,59%	56,02%	-3,64%	39
56		KCP MEDAN TOMANG ELOK	968	1.604	1.727	1.926	2.011	1.043	284	85	107,70%	16,42%	4,41%	38
57		KC TANJUNG PINANG	2.319	5.649	5.305	4.989	5.601	3.282	296	611	141,49%	5,58%	12,25%	37
58 59		KCP BATHAIL	1.842 2.767	6.207	7.259	7.308 27.530	7.657 27.655	5.815	398	349 125	315,76%	5,49%	4,77%	36
60		KCP BATUAJI KCP PEKANBARU SUDIRMAN	8.723	27.310 9.514	27.173 8.646	9.983	9.181	24.888 458	482 535	(802)	899,35% 5,25%	1,77% 6,18%	0,45% -8,04%	35
61		KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	7.959	7.708	2.330	589	(251)	43,32%	8,27%	-3,15%	33
62		KCP ROKAN HULU PASIR PANGARAIAN	926	3.592	3.506	4.107	4.168	3.243	662	61	350,32%	18,88%	1,48%	32
63	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	8.663	8.693	(1.440)	680	30	-14,21%	8,48%	0,34%	31
64		KCP BATAM BATU AJI	534	713	1.293	1.638	2.028	1.494	735	390	279,80%	56,81%	23,82%	30
65		KCP PEKANBARU PANAM	18.400	18.528	19.778	20.912	20.543	2.142	765	(369)	11,64%	3,87%	-1,77%	29
66		KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	3.201	3.458	(1.388)	882	257	-28,64%	34,24%	8,03%	28
67		KCP ANAMBAS KCP KOTA PINANG	2.002	1.365	1.331 540	987 1.287	2.228 1.505	226 1.479	898 965	1.241	11,30% 5738,54%	67,46% 178,67%	125,76% 16,91%	27
69		KCP TELUK KUANTAN	5.222	7.417	8.088	8.845	9.104	3.882	1.016	259	74,35%	12,56%	2,93%	25
70		KCP UJUNG BATU 1	5.970	6.116	5.670	6.432	6.701	731	1.031	269	12,25%	18,18%	4,18%	24
71	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	3.885	6.224	4.742	1.118	2.339	319,86%	21,90%	60,20%	23
72	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.978	8.567	9.875	9.769	5.993	1.202	(106)	158,71%	14,03%	-1,07%	22
73		KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	31.086	31.116	23.867	1.223	30	329,22%	4,09%	0,10%	21
74 75		KCP TANJUNG UBAN	645	1.022 9.152	882	1.925	2.111	1.466	1.229	186	227,14%	139,25%	9,69%	20
76		KCP MEDAN A.H NASUTION KCP TANJUNG BALAI KARIMUN 1	2.630 2.716	2.878	9.557 2.931	11.035 4.328	11.124 4.569	8.494 1.853	1.567 1.637	89 241	322,91% 68,23%	16,40% 55,86%	0,81% 5,56%	19
77		KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	3.247	5.008	1.175	1.751	1.761	30,65%	53,77%	54,25%	17
78	ID0010044		7.680	12.056	11.356	13.365	13.179	5.499	1.822	(186)	71,60%	16,05%	-1,39%	16
79	ID0010550	KCP RENGAT	6.490	10.047	12.511	13.906	14.472	7.982	1.961	566	123,01%	15,67%	4,07%	15
80	ID0018031	KCP BATAM RADEN PATAH	1.414	2.094	1.950	2.919	4.048	2.634	2.098	1.129	186,25%	107,58%	38,68%	14

No	Kode Area	Unit Keria	Realisasi					Growth			Growth (%)			Rank
		Onit Kerja	31-Dec-24	31-Aug-25	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	MtD
81	ID0010700 H	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	8.857	8.847	4.748	2.138	(10)	115,81%	31,88%	-0,11%	13
82	ID0010158 H	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	6.124	6.034	4.580	2.321	(91)	315,08%	62,52%	-1,48%	12
83	ID0018258 H	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	8.975	9.457	7.085	2.493	482	298,63%	35,80%	5,37%	11
84	ID0010418 H	KCP BATAM SEKUPANG	7.507	6.267	6.156	6.530	8.658	1.151	2.501	2.128	15,33%	40,63%	32,58%	10
85	ID0010022 H	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	61.688	61.249	17.212	5.197	(438)	39,08%	9,27%	-0,71%	9
86	ID0010034 H	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	57.594	57.733	54.501	5.307	140	1686,07%	10,12%	0,24%	8
87	ID0010270 H	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	17.731	17.879	11.417	5.577	148	176,68%	45,33%	0,84%	7
88	ID0010353 H	KC MEDAN GAJAH MADA	6.560	11.967	13.017	18.141	18.790	12.230	5.773	649	186,44%	44,35%	3,58%	6
89	ID0018060 H	KCP PANAM RAYA	7.896	32.441	28.613	33.073	34.766	26.870	6.153	1.693	340,30%	21,50%	5,12%	5
90	ID0010008 H	KC MEDAN KEJAKSAAN	55.162	77.970	83.255	83.769	89.653	34.491	6.399	5.884	62,53%	7,69%	7,02%	4
91	ID0019026 H	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	24.652	24.646	13.392	7.039	(6)	119,00%	39,98%	-0,02%	3
92	ID0019218 H	KCP CEMARA ASRI	8.258	11.976	13.895	18.440	25.989	17.731	12.094	7.549	214,70%	87,05%	40,94%	2
93	ID0010544 H	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	45.740	45.762	34.483	35.892	22	305,73%	363,67%	0,05%	1