

Kinerja DPK Area per Produk

Posisi 29-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 29-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.226.180	1.313.705	6,28%	382.053	22.887.570	97,11%	(661.389)
	GIRO	1.894.366	2.328.695	2.566.790	672.424	35,50%	238.096	2.611.857	98,27%	(45.067)
	TABUNGAN	12.343.531	13.042.959	12.991.844	648.314	5,25%	(51.114)	13.533.489	96,00%	(541.644)
	CASA	14.237.897	15.371.654	15.558.635	1.320.738	9,28%	186.981	16.145.346	96,37%	(586.711)
	DEPOSITO	6.674.579	6.472.474	6.667.546	(7.033)	-0,11%	195.072	6.742.224	98,89%	(74.678)
1	Area Batam	2.848.930	3.026.046	3.053.696	204.767	7,19%	27.651	3.198.720	95,47%	(145.023)
	GIRO	238.297	244.340	224.941	(13.356)	-5,60%	(19.399)	362.201	62,10%	(137.260)
	TABUNGAN	1.732.891	1.802.856	1.820.232	87.341	5,04%	17.376	1.946.222	93,53%	(125.990)
	CASA	1.971.188	2.047.196	2.045.173	73.985	3,75%	(2.023)	2.308.423	88,60%	(263.250)
	DEPOSITO	877.742	978.850	1.008.524	130.782	14,90%	29.674	890.297	113,28%	118.227
2	Area Medan Kota	5.355.779	5.067.317	5.544.780	189.001	3,53%	477.463	5.736.460	96,66%	(191.680)
	GIRO	314.972	354.485	630.312	315.341	100,12%	275.828	450.944	139,78%	179.369
	TABUNGAN	2.242.130	2.382.025	2.379.636	137.506	6,13%	(2.388)	2.474.610	96,16%	(94.973)
	CASA	2.557.102	2.736.509	3.009.949	452.847	17,71%	273.440	2.925.554	102,88%	84.395
	DEPOSITO	2.798.677	2.330.807	2.534.831	(263.846)	-9,43%	204.024	2.810.906	90,18%	(276.075)
3	Area Medan Raya	2.640.681	2.855.231	2.850.566	209.885	7,95%	(4.666)	3.004.521	94,88%	(153.955)
	GIRO	155.866	153.160	142.549	(13.318)	-8,54%	(10.611)	285.035	50,01%	(142.486)
	TABUNGAN	1.803.617	1.920.425	1.897.727	94.110	5,22%	(22.698)	2.026.162	93,66%	(128.435)
	CASA	1.959.483	2.073.585	2.040.276	80.793	4,12%	(33.309)	2.311.197	88,28%	(270.921)
	DEPOSITO	681.198	781.647	810.290	129.092	18,95%	28.643	693.324	116,87%	116.966
4	Area Pekanbaru	7.557.133	8.166.133	8.176.188	619.055	8,19%	10.055	8.108.281	100,84%	67.907
	GIRO	1.111.061	1.431.423	1.507.127	396.066	35,65%	75.705	1.322.054	114,00%	185.074
	TABUNGAN	4.778.169	5.005.887	4.971.112	192.942	4,04%	(34.775)	5.099.763	97,48%	(128.651)
	CASA	5.889.231	6.437.309	6.478.239	589.008	10,00%	40.930	6.421.817	100,88%	56.422
	DEPOSITO	1.667.902	1.728.824	1.697.949	30.047	1,80%	(30.875)	1.686.464	100,68%	11.485
5	Area Pematangsiantar	2.509.954	2.729.400	2.600.951	90.997	3,63%	(128.450)	2.839.589	91,60%	(238.638)
	GIRO	74.169	145.287	61.861	(12.308)	-16,60%	(83.426)	191.624	32,28%	(129.763)
	TABUNGAN	1.786.724	1.931.767	1.923.138	136.414	7,63%	(8.629)	1.986.732	96,80%	(63.594)
	CASA	1.860.893	2.077.054	1.984.999	124.105	6,67%	(92.056)	2.178.356	91,12%	(193.357)
	DEPOSITO	649.060	652.346	615.952	(33.108)	-5,10%	(36.394)	661.233	93,15%	(45.280)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 29-Oct-25				Growth Mtd 29-Oct-25				Target Posisi 29-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	672.424	648.314	(7.033)	1.313.705	238.096	(51.114)	195.072	382.053	22.887.570	97,11%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(13.356)	87.341	130.782	204.767	(19.399)	17.376	29.674	27.651	3.198.720	95,47%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	29.199	46.924	(14.056)	62.067	(5.259)	3.031	4.578	2.350	374.547	108,45%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	59	24	28.909	28.992	(1.049)	1.009	24.913	24.873	84.976	110,94%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	849	16.393	17.295	34.537	483	1.327	(1.600)	210	296.912	101,70%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(1.125)	144	8.405	7.424	(3.137)	(1.651)	(306)	(5.094)	128.595	90,33%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.622)	491	1.808	677	(117)	(328)	4	(441)	55.319	91,51%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	822	(3.553)	(1.012)	(3.743)	(427)	375	0	(51)	42.706	80,24%
8	KCP TANJUNG BALAI KARIMUN 1	2.533	142.288	30.886	175.707	(183)	(7.485)	(6.922)	(14.590)	(631)	4.127	(1.612)	1.885	209.719	84,68%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	820	(9.127)	7.803	(504)	871	2.326	(11)	3.187	134.703	84,09%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(1.628)	4.856	(5.782)	(2.554)	912	845	227	1.984	128.924	82,60%
11	KCP NATUNA	877	59.825	7.461	68.163	21	(3.074)	1.704	(1.350)	16	625	(34)	607	77.121	89,17%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	(3.290)	(4.034)	(3.182)	(10.505)	(5.446)	2.484	(1.465)	(4.428)	275.065	85,76%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	10.882	21.753	55.493	88.127	661	1.235	(6.430)	(4.535)	258.394	123,72%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(2.046)	13.805	(23.778)	(12.019)	(2.168)	(743)	9.873	6.962	300.431	86,30%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(16.471)	(20.699)	36.999	(171)	501	8.277	824	9.601	290.360	90,41%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(32.517)	5.037	2.719	(24.761)	(3.285)	(195)	112	(3.368)	207.427	78,25%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	357	18.360	(4.751)	13.965	(1.412)	(3.289)	613	(4.087)	176.021	95,75%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.517	7.525	29.132	39.174	88	(2.081)	(11)	(2.004)	157.499	111,66%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 29-Oct-25				Growth MtD 29-Oct-25				Target Posisi 29-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	672.424	648.314	(7.033)	1.313.705	238.096	(51.114)	195.072	382.053	22.887.570	97,11%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	315.341	137.506	(263.846)	189.001	275.828	(2.388)	204.024	477.463	5.736.460	96,66%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	239.981	4.036	(90.751)	153.266	236.040	(10.564)	348.887	574.363	1.467.252	107,96%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	2.359	24.891	13.640	40.890	(2.625)	10.940	(5.635)	2.680	305.600	105,98%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.371	8.656	2.188	28.215	(5.008)	(667)	1.425	(4.251)	117.227	113,48%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	29.717	(4.633)	(41.708)	(16.624)	30.081	623	(40.325)	(9.621)	248.999	86,35%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	8.802	366	9.168	-	(1.371)	1	(1.370)	18.914	63,61%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	1.472	7.553	(510)	8.515	(738)	5.011	71	4.345	124.229	96,39%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(12.298)	(4.512)	21.484	4.674	(30)	(10.290)	9.992	(327)	145.530	94,58%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(77)	(245)	(13.704)	(14.026)	(238)	(1.463)	(1.728)	(3.429)	252.214	86,31%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	2.158	(287)	(17.345)	(15.474)	(3.868)	(1.643)	(1.093)	(6.604)	293.265	86,60%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(1.131)	28.106	(2.177)	24.798	(1.584)	4.391	(15.546)	(12.738)	282.529	100,65%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	12.292	(6.107)	(1.854)	4.332	1.066	(1.238)	(547)	(719)	185.857	94,20%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(2.584)	21.908	(2.405)	16.918	(836)	4.488	419	4.070	188.416	100,85%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	1.833	1.882	6.697	10.413	(1.193)	(2.912)	(499)	(4.604)	153.956	98,63%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(7.754)	5.810	(36.290)	(38.235)	(3.668)	(1.289)	(51.353)	(56.310)	485.161	84,56%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	1.714	39.230	7.071	48.015	(4.736)	8.113	8.755	12.131	279.187	109,58%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.330)	(6.638)	(24.896)	(32.864)	(3.376)	(2.168)	(1.066)	(6.610)	154.766	70,63%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	18.641	16.795	(46.449)	(11.013)	1.381	5.493	(6.733)	142	280.006	87,93%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	12.978	(8.120)	(37.753)	(32.895)	35.160	(7.953)	(41.000)	(13.792)	752.825	89,44%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 29-Oct-25				Growth MtD 29-Oct-25				Target Posisi 29-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	672.424	648.314	(7.033)	1.313.705	238.096	(51.114)	195.072	382.053	22.887.570	97,11%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(13.318)	94.110	129.092	209.885	(10.611)	(22.698)	28.643	(4.666)	3.004.521	94,88%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	10.304	19.805	96.563	126.672	4.888	1.058	(282)	5.664	134.233	182,79%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(4.952)	(6.237)	19.620	8.431	(2.671)	(14.995)	42.677	25.011	367.551	93,80%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	1.134	13.322	28.973	43.430	2.934	(7.766)	(10.277)	(15.110)	400.538	103,28%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(2.455)	3.882	30.374	31.802	(1.239)	(903)	(528)	(2.671)	95.394	112,45%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	2.439	9.081	616	12.136	1.267	6.327	(440)	7.154	108.228	93,49%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	42	5.692	(634)	5.099	(295)	(2.060)	1.128	(1.227)	205.775	87,83%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(2.047)	10.980	(1.707)	7.226	(231)	1.694	1.624	3.087	187.889	89,44%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.903)	(1.909)	(3.174)	(8.987)	(31)	344	(495)	(182)	86.691	68,16%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(1.717)	3.416	(2.205)	(507)	255	(213)	(141)	(99)	192.074	84,94%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	271	12.828	(2.290)	10.809	42	(145)	856	752	194.044	91,11%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(9.979)	14.035	3.035	7.091	(22.732)	649	(1.391)	(23.474)	217.314	94,20%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	2.286	2.125	(5.549)	(1.139)	281	(5.408)	(119)	(5.246)	171.055	88,46%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(136)	6.316	(22.655)	(16.475)	186	1.249	(250)	1.185	92.019	62,46%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.376	2.596	(24.435)	(17.463)	(221)	5.349	276	5.405	260.740	81,91%
15	KC BINJAI	22.643	174.110	71.583	268.337	(8.980)	(1.823)	12.563	1.761	6.956	(7.877)	(3.993)	(4.914)	290.976	90,53%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 29-Oct-25				Growth MtD 29-Oct-25				Target Posisi 29-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	672.424	648.314	(7.033)	1.313.705	238.096	(51.114)	195.072	382.053	22.887.570	97,11%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	396.066	192.942	30.047	619.055	75.705	(34.775)	(30.875)	10.055	8.108.281	100,84%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	65.051	514	(20.514)	45.051	65.483	(7.879)	(48.233)	9.370	1.496.506	97,57%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	35.750	19.814	(976)	54.588	4.752	(2.965)	70	1.857	411.915	106,81%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	40	11.694	(4.222)	7.513	337	5.870	(1.073)	5.134	361.963	95,41%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(74.348)	8.128	57.758	(8.462)	2.105	1.332	304	3.741	145.719	84,91%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(929)	10.724	2.716	12.511	(4.129)	(632)	854	(3.906)	95.446	102,04%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(1.182)	14.576	5.146	18.540	(1.228)	2.789	826	2.386	93.343	113,00%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	8.728	20.909	(18.103)	11.534	9.953	(2.183)	(3.043)	4.727	454.617	96,86%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	(4.928)	15.047	(4.715)	5.405	(7.447)	6.673	(1.440)	(2.215)	290.286	91,60%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.188)	(1.974)	16.294	10.132	(205)	327	(2.627)	(2.505)	249.737	96,22%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.257)	16.502	(2.218)	13.027	354	(161)	(584)	(391)	185.795	99,55%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(557)	13.361	(3.788)	9.017	468	1.430	127	2.025	122.829	99,70%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	1.991	8.231	(13.874)	(3.652)	(64)	1.386	(347)	975	154.042	89,48%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.243	5.410	5.948	12.600	50	(4.181)	2.432	(1.700)	66.639	105,99%
15	KCP DURI HANG TUAH 2	517.590	217.425	91.635	826.651	355.781	12.120	(42.287)	325.615	(328)	(5.375)	(637)	(6.341)	516.280	158,89%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.138	16.390	2.708	20.236	18	4.137	(667)	3.488	257.828	100,06%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.830)	(12.021)	27.788	4.937	363	(24.017)	24.032	378	230.893	95,70%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(170)	16.812	9.224	25.866	11	3.922	(2.548)	1.385	169.153	107,10%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	(201)	12.851	9.417	22.067	(973)	4.340	(2.126)	1.240	242.221	101,75%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(367)	4.708	3.169	7.509	408	6.035	(1.098)	5.345	148.666	95,36%
21	KC DURI	2.405	244.208	80.405	327.017	1.815	5.620	(12.931)	(5.496)	897	(7.380)	(2.341)	(8.824)	343.406	92,66%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(355)	(2.492)	(46)	(2.892)	(266)	(4.000)	(322)	(4.588)	141.546	89,26%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(29)	(6.264)	486	(5.807)	(4)	(7.099)	95	(7.008)	94.444	85,55%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	214	1.670	(667)	1.216	44	3.423	361	3.827	134.139	90,71%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	21.451	9.202	(2.496)	28.157	3.967	(295)	128	3.799	198.633	106,74%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(8.730)	(5.136)	(1.568)	(15.435)	1.076	(5.089)	493	(3.520)	211.516	83,18%
27	KC DUMAI	15.566	336.067	105.558	457.190	5.964	112	2.807	8.882	(625)	(17.394)	2.244	(15.775)	459.130	96,14%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.689	(9.656)	1.436	3.469	(527)	(1.967)	1.508	(986)	162.178	94,55%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(5.608)	6.377	4.852	5.621	1.237	11.001	291	12.529	311.210	96,33%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(1.111)	(285)	8.702	7.306	(23)	3.178	2.449	5.604	358.201	95,90%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 29-Oct-25				Growth MtD 29-Oct-25				Target Posisi 29-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	672.424	648.314	(7.033)	1.313.705	238.096	(51.114)	195.072	382.053	22.887.570	97,11%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(12.308)	136.414	(33.108)	90.997	(83.426)	(8.629)	(36.394)	(128.450)	2.839.589	91,60%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	7.889	56.970	(4.851)	60.007	7.345	959	3.714	12.018	471.628	105,53%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(1.640)	6.180	17.810	22.350	434	(7.946)	1.196	(6.316)	124.675	101,78%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	7.273	27.715	(52.598)	(17.610)	(88.188)	2.986	(3.250)	(88.453)	397.389	87,92%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(221)	18.518	(108)	18.189	(35)	4.859	0	4.824	105.755	101,59%
5	KCP KISARAN	12.825	167.404	39.679	219.908	(640)	24.875	7.720	31.955	(5.952)	5.645	(2.366)	(2.673)	208.734	104,07%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(11.386)	4.522	(6.919)	(28)	(6.217)	(179)	(6.424)	138.746	81,50%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.700)	(273)	4.882	2.908	51	(4.566)	205	(4.309)	111.834	84,02%
8	KCP SIPIROK	265	47.589	7.547	55.400	479	289	(21.733)	(20.965)	371	(1.716)	(732)	(2.077)	89.588	59,52%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.836)	(6)	(6.302)	(13.144)	292	(172)	(796)	(676)	164.970	81,01%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.946)	8.343	5.065	10.462	66	3.837	(224)	3.679	114.095	93,25%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	25	11.813	13.372	25.211	1	3.076	300	3.376	192.329	102,82%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.870)	2.657	10.355	7.141	(32)	(4.877)	1.998	(2.912)	129.507	90,71%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(4.105)	(6.419)	(4.654)	(15.177)	993	(1.875)	(34.213)	(35.096)	224.319	83,37%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.959)	(2.459)	(9.035)	(15.453)	1.258	(2.638)	(488)	(1.868)	313.897	84,36%

Kinerja Pembiayaan Area

Posisi 29-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 29-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.553.236	1.833.123	10,96%	125.687	19.183.190	96,72%	(629.953)
	CFG (Consumer)	11.847.954	12.681.951	12.758.719	910.765	7,69%	76.768	13.046.039	97,80%	(287.320)
	PWG (Pawning)	1.161.081	1.866.245	1.963.980	802.899	69,15%	97.735	1.989.358	98,72%	(25.377)
	SME (Small)	1.400.748	1.493.922	1.445.634	44.886	3,20%	(48.288)	1.574.348	91,82%	(128.714)
	MBG (Micro)	2.310.331	2.385.432	2.384.903	74.573	3,23%	(529)	2.573.446	92,67%	(188.542)
1	Area Batam	2.396.945	2.675.232	2.684.083	287.138	11,98%	8.850	2.795.258	96,02%	(111.176)
	CFG (Consumer)	1.770.026	1.923.386	1.933.380	163.354	9,23%	9.994	1.967.825	98,25%	(34.444)
	PWG (Pawning)	193.140	299.908	310.338	117.197	60,68%	10.430	325.406	95,37%	(15.069)
	SME (Small)	122.962	131.303	119.183	(3.779)	-3,07%	(12.120)	150.454	79,22%	(31.271)
	MBG (Micro)	310.816	320.636	321.182	10.366	3,33%	546	351.574	91,36%	(30.392)
2	Area Medan Kota	2.544.835	2.905.802	2.931.526	386.691	15,20%	25.724	3.004.159	97,58%	(72.633)
	CFG (Consumer)	1.944.791	2.123.646	2.134.078	189.287	9,73%	10.432	2.166.943	98,48%	(32.864)
	PWG (Pawning)	252.400	388.637	410.528	158.128	62,65%	21.891	409.178	100,33%	1.350
	SME (Small)	188.209	203.028	196.341	8.131	4,32%	(6.687)	227.888	86,16%	(31.547)
	MBG (Micro)	159.435	190.490	190.579	31.144	19,53%	89	200.150	95,22%	(9.571)
3	Area Medan Raya	2.640.411	2.924.197	2.956.922	316.511	11,99%	32.725	3.028.679	97,63%	(71.757)
	CFG (Consumer)	1.991.066	2.124.255	2.139.624	148.559	7,46%	15.369	2.178.372	98,22%	(38.747)
	PWG (Pawning)	200.888	321.425	335.734	134.846	67,12%	14.309	334.137	100,48%	1.597
	SME (Small)	80.398	94.643	96.334	15.936	19,82%	1.691	105.167	91,60%	(8.833)
	MBG (Micro)	368.059	383.874	385.229	17.170	4,67%	1.355	411.003	93,73%	(25.774)
4	Area Pekanbaru	5.991.472	6.490.949	6.513.947	522.474	8,72%	22.998	6.803.457	95,74%	(289.510)
	CFG (Consumer)	3.885.901	4.151.068	4.172.833	286.931	7,38%	21.765	4.283.662	97,41%	(110.829)
	PWG (Pawning)	255.819	477.283	505.200	249.381	97,48%	27.917	525.365	96,16%	(20.165)
	SME (Small)	824.608	816.665	791.213	(33.395)	-4,05%	(25.452)	878.745	90,04%	(87.532)
	MBG (Micro)	1.025.144	1.045.933	1.044.701	19.557	1,91%	(1.231)	1.115.685	93,64%	(70.984)
5	Area Pematangsiantar	3.146.451	3.431.370	3.466.759	320.308	10,18%	35.389	3.551.637	97,61%	(84.878)
	CFG (Consumer)	2.256.170	2.359.595	2.378.803	122.633	5,44%	19.208	2.449.238	97,12%	(70.435)
	PWG (Pawning)	258.833	378.993	402.181	143.347	55,38%	23.188	395.272	101,75%	6.909
	SME (Small)	184.570	248.282	242.563	57.993	31,42%	(5.719)	212.093	114,37%	30.470
	MBG (Micro)	446.877	444.499	443.212	(3.665)	-0,82%	(1.287)	495.033	89,53%	(51.821)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 29-Oct-25				YtD 29-Oct-25					Target Posisi 31-Oct-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.933.380	310.338	119.183	321.182	2.684.083	163.354	117.197	(3.779)	10.366	287.138	2.795.258	96,02%
1	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KCP TANJUNG BALAI KARIMUN 1	245.161	48.152	47	6.571	299.931	7.557	23.817	(9)	1.491	32.855	292.673	102,48%
3	KCP NATUNA	57.851	4.976	-	-	62.826	8.735	2.393	-	-	11.127	62.174	101,05%
4	KCP BATAM BENGKONG	105.781	8.967	-	34.451	149.199	14.199	2.766	-	2.693	19.658	149.594	99,74%
5	KC BATAM WINDSOR CENTRAL	206.961	42.942	82.640	43.202	375.746	27.330	16.479	(345)	21	43.485	377.171	99,62%
6	KCP BATUAJI	91.211	10.595	-	-	101.805	17.792	3.745	-	-	21.537	106.705	95,41%
7	KCP BATAMINDO	131.233	13.283	-	38.913	183.429	17.125	7.245	-	(1.739)	22.630	179.168	102,38%
8	KCP BATAM BATU AJI	131.407	31.472	3.275	49.174	215.329	4.296	10.596	(25)	3.077	17.945	226.859	94,92%
9	KCP BINTAN CENTER	162.536	22.747	-	11.671	196.954	20.344	8.256	-	(3.830)	24.770	197.287	99,83%
10	KCP BATAM GRAND NIAGA MAS	115.568	14.525	14.658	59.952	204.703	7.091	4.006	4.767	(5.457)	10.407	232.747	87,95%
11	KCP ANAMBAS	60.155	2.760	-	-	62.915	(11.067)	1.525	-	-	(9.542)	67.462	93,26%
12	KCP BATAM CENTER	136.940	29.863	-	35.812	202.614	(218)	12.032	-	1.393	13.207	213.665	94,83%
13	KC TANJUNG PINANG	156.966	33.171	434	8.238	198.809	12.676	9.927	(6.553)	7.531	23.582	209.912	94,71%
14	KCP BATAM BOTANIA GARDEN	78.540	18.702	-	3.568	100.809	10.390	5.181	(695)	499	15.375	118.049	85,40%
15	KCP BATAM SEKUPANG	36.440	11.481	134	13.533	61.589	11.063	2.219	134	4.029	17.446	73.132	84,22%
16	KCP TANJUNG UBAN	74.322	6.078	-	16.096	96.495	5.353	2.867	-	658	8.879	101.269	95,29%
17	KCP BATAM RADEN PATAH	142.222	9.735	17.995	-	169.952	10.679	3.897	(1.053)	-	13.523	185.646	91,55%
18	KCP ANAMBAS JEMAJA	88	889	-	-	977	9	246	-	-	255	1.744	56,02%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 29-Oct-25				YtD 29-Oct-25					Target Posisi 31-Oct-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.134.078	410.528	196.341	190.579	2.931.526	189.287	158.128	8.131	31.144	386.691	3.004.159	97,58%
1	KCP MEDAN USU	45.220	10.857	-	-	56.077	22.934	6.113	-	-	29.046	35.631	157,38%
2	KCP MEDAN SUTOMO	5.402	11.311	-	-	16.713	5.322	10.110	-	-	15.432	16.430	101,73%
3	KCP MEDAN PANCA BUDI	17.463	5.422	-	-	22.884	8.720	2.350	-	-	11.070	19.813	115,50%
4	KCP MEDAN ISKANDAR MUDA 1	76.687	35.821	5.842	-	118.350	754	12.092	5.842	(40)	18.648	114.946	102,96%
5	KCP MEDAN IMAM BONJOL	75.368	5.992	-	4.155	85.514	11.882	3.642	-	4.155	19.679	82.274	103,94%
6	KC MEDAN KEJAKSAAN	359.171	36.124	88.509	41.800	525.604	32.679	10.908	(5.215)	(2.962)	35.408	537.723	97,75%
7	KCP MEDAN SIMPANG LIMUN	122.970	25.112	1.724	61	149.867	(138)	6.469	1.724	(15)	8.040	162.749	92,08%
8	KCP MEDAN MUCHTAR BASRI	149.204	25.586	1.000	47	175.837	12.242	8.576	1.000	(270)	21.548	172.392	102,00%
9	KCP MEDAN KAMPUNG BARU	115.628	20.091	306	4.986	141.011	6.662	9.774	(1.109)	4.986	20.313	149.849	94,10%
10	KCP MEDAN PULO BRAYAN	207.741	22.990	4.130	11.891	246.751	17.644	9.100	(379)	1.978	28.343	248.132	99,44%
11	KCP MEDAN JUANDA	70.567	5.531	593	8.258	84.950	5.604	2.093	(171)	8.064	15.591	88.438	96,06%
12	KCP MEDAN SUKARAMAI	103.619	30.264	20.120	6.893	160.896	(4.082)	9.866	19.705	6.652	32.141	151.573	106,15%
13	KC MEDAN GAJAH MADA	129.780	39.584	38.788	2.939	211.091	21.077	16.247	(6.447)	(1.979)	28.898	215.072	98,15%
14	KCP MEDAN TOMANG ELOK	47.335	18.139	2	4.608	70.084	9.242	5.913	-	4.506	19.660	74.340	94,28%
15	KCP MEDAN KRAKATAU	116.724	21.943	-	-	138.667	(2.598)	8.394	(4.436)	-	1.360	155.759	89,03%
16	KC MEDAN S PARMAN	158.955	25.299	20.004	55.169	259.428	29.903	7.518	(126)	2.067	39.361	279.155	92,93%
17	KCP MEDAN GATOT SUBROTO	159.087	37.354	-	10.500	206.941	11.885	11.716	-	3.000	26.601	205.431	100,73%
18	KCP MEDAN ADAM MALIK	173.157	33.109	15.323	39.273	260.861	(444)	17.250	(2.256)	1.003	15.552	294.452	88,59%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 29-Oct-25					YtD 29-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.139.624	335.734	96.334	385.229	2.956.922	148.559	134.846	15.936	17.170	316.511	3.028.679	97,63%
1	KCP CEMARA ASRI	69.159	6.495	2.603	17.850	96.107	19.072	4.324	(626)	29	22.799	93.999	102,24%
2	KCP PANGKALAN BRANDAN	92.172	9.670	-	34.599	136.442	11.472	5.143	-	4.829	21.444	135.003	101,07%
3	KCP MEDAN RING ROAD	104.268	32.051	1.272	9.620	147.211	12.241	9.581	899	1.286	24.007	146.289	100,63%
4	KC LUBUK PAKAM	260.871	26.414	4.245	19.229	310.759	13.425	10.048	4.174	4.584	32.231	309.708	100,34%
5	KCP MEDAN SETIA BUDI	207.644	31.736	13.136	12.128	264.644	19.419	12.346	13.107	4.312	49.184	250.720	105,55%
6	KCP MEDAN A.H NASUTION	100.837	36.159	2.167	40.213	179.376	8.192	15.822	1.952	5.312	31.277	171.186	104,78%
7	KC BINJAI	109.811	36.469	25.268	24.305	195.853	11.120	12.524	494	2.364	26.502	202.451	96,74%
8	KCP KABANJAHE	91.027	26.309	-	41.245	158.582	6.577	13.973	-	1.592	22.141	157.048	100,98%
9	KCP MEDAN AKSARA	329.875	26.624	13.622	41.328	411.449	35.583	5.720	(3.934)	(7.128)	30.241	417.288	98,60%
10	KCP TEBING TINGGI SUDIRMAN 1	238.506	34.561	14.421	33.850	321.338	(10.398)	12.131	(257)	(424)	1.053	357.926	89,78%
11	KCP STABAT KH ZAINUL ARIFIN	146.528	23.800	4.240	37.048	211.616	3.300	11.249	(327)	1.123	15.345	225.192	93,97%
12	KCP MEDAN MARELAN RAYA	96.282	28.700	-	26.807	151.789	(4.827)	11.787	(21)	3.259	10.199	167.445	90,65%
13	KCP MEDAN BELAWAN	131.260	4.324	-	-	135.583	9.819	1.821	-	(14)	11.626	140.224	96,69%
14	KCP PERBAUNGAN	81.870	7.488	739	19.483	109.579	8.612	4.891	739	(289)	13.953	113.286	96,73%
15	KCP BINJAI JAMIN GINTING	79.515	4.934	14.622	27.523	126.594	4.953	3.485	(264)	(3.664)	4.510	140.914	89,84%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 29-Oct-25					YtD 29-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.172.833	505.200	791.213	1.044.701	6.513.947	286.931	249.381	(33.395)	19.557	522.474	6.803.457	95,74%
1	KCP PEKANBARU UIR	19.835	7.444	-	-	27.279	9.757	4.516	-	-	14.273	22.597	120,72%
2	KCP ROKAN HULU PASIR PANGARAIAN	25.367	6.099	-	16.907	48.374	10.694	4.901	-	8.998	24.593	44.857	107,84%
3	KCP DURI HANG TUAH 2	94.886	19.582	1.224	59.786	175.478	14.024	15.022	(431)	1.977	30.592	170.619	102,85%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	0,00%
5	KC PEKANBARU SUDIRMAN 1	251.199	64.176	492.889	16.235	824.498	11.207	21.873	(248)	5.056	37.888	852.594	96,70%
6	KCP BAGAN BATU SUDIRMAN 1	156.576	7.763	1.879	59.809	226.026	6.578	5.699	(380)	4.896	16.793	230.674	97,98%
7	KCP PEKANBARU UIN SUSKA	26.578	2.949	-	-	29.528	10.571	2.221	-	-	12.792	29.077	101,55%
8	KC DUMAI	271.342	46.572	19.951	33.447	371.312	14.531	12.786	(3.225)	1.336	25.428	373.059	99,53%
9	KCP PEKANBARU ARIFIN AHMAD	305.883	31.793	16.058	51.081	404.814	40.353	13.274	(5.630)	(5.210)	42.787	407.451	99,35%
10	KCP BANGKINANG	142.700	17.711	-	35.836	196.247	21.264	11.923	(38)	5.947	39.096	183.047	107,21%
11	KCP GUNUNG RAYA KANDIS	40.354	8.523	-	48.818	97.696	2.483	5.302	-	3.781	11.566	102.647	95,18%
12	KCP RENGAT	169.118	6.872	-	49.187	225.177	2.927	4.712	-	3.453	11.092	230.227	97,81%
13	KCP PANGKALAN KERINCI MAHARAJA	162.379	24.365	1.702	71.740	260.185	10.002	11.538	(1.541)	(733)	19.266	275.724	94,36%
14	KCP PEKANBARU PANAM	286.109	34.410	25.896	25.952	372.367	1.711	16.097	(7.511)	2.108	12.404	388.984	95,73%
15	KCP FLAMBOYAN PETAPAHAN	78.062	9.389	-	60.507	147.957	12.119	7.006	(55)	2.318	21.388	147.108	100,58%
16	KC PEKANBARU HARAPAN RAYA	241.865	30.781	172.980	20.021	465.648	15.846	10.879	(11.415)	4.214	19.524	488.909	95,24%
17	KCP BAGAN SIAPIAPI	56.036	6.336	-	26.286	88.657	5.311	4.280	-	(2.304)	7.286	94.350	93,97%
18	KCP TEMBILAHAN	104.988	7.062	-	19.150	131.200	(6.886)	5.367	-	205	(1.315)	141.198	92,92%
19	KCP UJUNG BATU 1	192.740	8.424	70	70.607	271.841	11.894	5.726	(85)	(5.654)	11.881	282.664	96,17%
20	KCP SIAK	149.025	8.218	1.407	20.428	179.078	8.151	6.130	676	5.974	20.931	178.797	100,16%
21	KCP DURI HANG TUAH 1	156.869	7.322	-	22.555	186.747	19.318	5.589	-	(339)	24.569	190.056	98,26%
22	KCP TELUK KUANTAN	139.285	20.867	2.530	96.259	258.940	4.942	10.146	935	(1.474)	14.549	284.771	90,93%
23	KCP PEKANBARU SUDIRMAN ATAS	291.156	19.108	53.760	30.577	394.601	28.579	9.633	(4.208)	(3.425)	30.579	412.680	95,62%
24	KCP DUMAI SUKAJADI	137.873	12.277	-	60.742	210.892	2.833	4.304	-	2.323	9.461	231.752	91,00%
25	KC DURI	84.679	19.112	-	29.591	133.383	6.507	9.046	(76)	(6.774)	8.704	156.109	85,44%
26	KCP PEKANBARU RUMBAI	96.091	11.964	-	15.016	123.071	7.654	6.785	(37)	(4.232)	10.170	148.700	82,76%
27	KCP PANAM RAYA	108.814	13.513	850	45.234	168.412	2.349	7.707	(125)	(4.948)	4.983	189.133	89,04%
28	KCP SELAT PANJANG	84.801	6.425	18	-	91.244	1.435	4.714	-	(11)	6.138	94.720	96,33%
29	KCP PEKANBARU NANGKA	144.059	29.571	-	18.019	191.650	8.716	14.334	-	1.870	24.920	205.644	93,19%
30	KCP PEKANBARU SUDIRMAN	154.162	16.575	-	40.909	211.645	2.061	7.872	-	205	10.138	245.309	86,28%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Oct-25

NO	UNIT KERJA	Posisi 29-Oct-25					YtD 29-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.378.803	402.181	242.563	443.212	3.466.759	122.633	143.347	57.993	(3.665)	320.308	3.551.637	97,61%
1	KCP KOTA PINANG	117.768	6.591	-	23.281	147.641	21.983	4.300	(97)	3.876	30.061	132.450	111,47%
2	KCP GUNUNG TUA	83.028	42.181	116	56.401	181.726	9.177	14.412	(151)	2.588	26.025	181.863	99,92%
3	KCP SIPIROK	93.301	5.755	-	30.556	129.613	4.979	3.004	-	6.409	14.392	128.706	100,70%
4	KC PADANGSIDEMPUAN	212.755	63.033	47.770	33.560	357.118	25.011	20.976	16.862	(1.483)	61.366	341.122	104,69%
5	KCP TANJUNG BALAI	117.980	42.114	74	17.657	177.824	1.210	13.423	(20)	(1.048)	13.564	187.982	94,60%
6	KCP AEK KANOPAN	137.570	8.699	8	19.751	166.027	(763)	4.616	(44)	3.223	7.032	176.541	94,04%
7	KC SIBOLGA	186.186	26.730	-	19.643	232.560	11.712	11.480	-	585	23.778	235.912	98,58%
8	KC RANTAU PRAPAT	374.312	52.330	83.870	36.594	547.105	(5.131)	17.289	25.754	(6.118)	31.794	568.078	96,31%
9	KC PEMATANGSIANTAR PERINTIS	248.598	46.436	102.537	30.083	427.655	9.114	12.592	16.503	430	38.638	440.639	97,05%
10	KCP PEMATANGSIANTAR SUTOMO	188.687	10.197	8.005	30.812	237.702	20.679	4.406	(689)	(3.763)	20.633	242.975	97,83%
11	KCP PANYABUNGAN	116.576	17.105	52	15.738	149.471	2.389	6.736	(16)	(2.773)	6.336	163.797	91,25%
12	KCP SIBUHUAN	105.189	24.629	-	36.092	165.910	11.172	10.001	-	(1.558)	19.615	170.394	97,37%
13	KCP KISARAN	185.456	46.562	-	47.176	279.194	18.428	20.654	-	786	39.868	272.702	102,38%
14	KCP INDRAPURA	211.398	9.818	132	22.237	243.584	(7.326)	(543)	(109)	(5.253)	(13.230)	280.637	86,80%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 29-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 29-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	316.699	466.582	18.824	82.433	884.538
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	47.639	63.864	5.719	12.535	129.757
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	53.249	99.320	4.250	5.175	161.994
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	53.636	81.209	3.115	15.696	153.656
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	105.176	114.722	5.240	34.772	259.910
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	56.999	107.468	500	14.255	179.222
AREA BATAM		54.420	62.859	2.126	12.203	131.607	47.639	63.864	5.719	12.535	129.757
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	5.773	9.431	2.269	1.795	19.268
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.787	11.159	-	515	13.461
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	4.743	9.656	-	1.370	15.769
4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	3.500	4.699	-	370	8.569
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	6.271	5.656	-	190	12.117
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.106	11.418	-	1.700	14.224
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	2.229	4.990	-	-	7.218
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.435	680	-	780	3.895
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	3.490	1.179	350	-	5.019
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.137	1.440	3.100	2.750	11.427
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	1.110	565	-	890	2.564
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.206	1.202	-	1.060	6.468
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	1.426	512	-	1.115	3.053
15	KCP BATUAJI	3.809	1.209	-	-	5.018	2.576	651	-	-	3.227
16	KCP ANAMBAS	1.486	518	-	-	2.004	650	206	-	-	856
17	KCP NATUNA	1.870	273	-	-	2.143	2.130	418	-	-	2.548
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	53.249	99.320	4.250	5.175	161.994
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	6.618	6.848	-	1.010	14.476
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	11.735	8.371	3.000	600	23.705
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	4.834	3.569	-	275	8.678
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	3.437	1.293	-	-	4.730
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	2.304	8.985	150	450	11.889
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	3.437	6.890	1.000	-	11.327
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.838	8.930	100	1.270	12.138
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	3.369	8.673	-	560	12.602
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	3.657	13.094	-	-	16.751
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.351	10.107	-	-	11.458
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.620	4.169	-	-	5.789
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	2.686	5.467	-	650	8.803
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	1.873	3.939	-	160	5.972
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	930	183	-	200	1.313
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.374	5.654	-	-	7.028
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.323	-	-	2.373
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	875	305	-	-	1.180
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.261	520	-	-	1.781
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	53.636	81.209	3.115	15.696	153.656
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	9.614	7.498	3.115	800	21.027
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	5.970	5.985	-	465	12.421
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.570	9.758	-	1.150	13.478
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	6.497	8.585	-	500	15.581
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	3.725	4.998	-	2.591	11.314
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.470	9.986	-	2.280	16.737
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.748	9.413	-	1.620	12.781
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	3.053	7.310	-	-	10.364
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	777	5.931	-	1.285	7.993
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	2.108	7.969	-	1.950	12.027
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	2.505	1.485	-	625	4.614
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	2.558	420	-	1.200	4.178
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	2.657	338	-	-	2.995
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	3.150	893	-	300	4.343
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.233	639	-	930	3.802

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 29-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 29-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	105.176	114.722	5.240	34.772	259.910
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	7.651	18.039	850	945	27.485
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.758	16.173	-	1.360	19.291
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.222	9.169	500	840	16.731
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	8.989	9.595	990	300	19.873
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	8.831	8.779	-	670	18.279
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	5.718	8.144	500	1.350	15.713
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	3.531	1.484	-	975	5.991
8	KCP PANGKALAN KERINCI MAHA	5.653	4.403	-	3.385	13.442	4.699	6.579	-	2.475	13.752
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.908	701	-	2.650	5.259
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	4.969	3.954	-	840	9.763
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	945	717	-	850	2.512
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	3.548	1.156	-	2.000	6.704
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	6.629	3.096	2.000	610	12.335
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.053	3.055	-	910	7.018
15	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	2.640	1.825	-	800	5.265
16	KCP SIAK	4.195	1.684	-	850	6.729	3.469	1.578	-	1.160	6.207
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	6.099	1.100	-	2.247	9.445
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	1.648	803	-	2.770	5.221
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	1.120	587	-	1.400	3.107
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.530	1.836	-	3.150	7.516
22	KC DURI	2.971	5.072	-	-	8.043	3.330	3.641	-	450	7.421
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.886	2.682	-	1.000	7.568
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	1.101	634	-	1.400	3.135
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	1.465	988	-	340	2.793
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	4.031	4.392	400	3.280	12.103
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	1.054	2.456	-	-	3.510
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	1.597	812	-	-	2.409
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	265	476	-	-	741
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	2.490	271	-	-	2.761
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	56.999	107.468	500	14.255	179.222
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	8.602	28.063	-	920	37.585
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	6.035	13.316	-	1.435	20.786
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	3.805	10.626	-	2.375	16.806
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	2.845	13.363	-	1.150	17.358
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	6.309	9.164	500	910	16.883
6	KC SIBOLGA	5.065	5.499	-	910	11.474	4.203	8.525	-	1.250	13.978
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	1.842	8.870	-	320	11.032
8	KCP INDRAPURA	3.467	390	-	-	3.857	2.788	286	-	-	3.075
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	4.493	1.720	-	400	6.613
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.614	3.384	-	530	5.528
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	2.184	7.448	-	400	10.032
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	3.129	860	-	700	4.689
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.971	1.029	-	1.630	6.630
14	KCP KOTA PINANG	4.773	737	-	770	6.280	5.178	814	-	1.505	7.497
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	280	280
2	KFF MEDAN UNIV. ISLAM SUMATE	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM/	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	450	450

Kinerja Produk Consumer (CFG)

Posisi 29-Oct-2025

NO	UNIT KERJA	Posisi 29-Oct-2025					Growth Ytd					Growth MtD 29-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.611.307	1.595.253	574.250	1.977.909	12.758.719	719.744	49.817	117.413	23.792	910.765	76.768	13.046.039	97,80%
AREA BATAM		1.318.624	98.769	82.634	433.353	1.933.380	106.867	3.502	11.841	41.144	163.354	9.994	1.967.825	98,25%
1	KCP ANAMBAS	55.136	4.607	139	272	60.155	(11.404)	389	(23)	(29)	(11.067)	(253)	65.025	92,51%
2	KCP BATAM CENTER	70.653	25.990	6.064	34.233	136.940	(658)	(1.693)	908	1.225	(218)	(686)	145.889	93,87%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)	-	0,00%
4	KCP TANJUNG UBAN	61.136	2.908	1.007	9.271	74.322	(3.627)	773	452	7.754	5.353	771	76.308	97,40%
5	KCP ANAMBAS JEMAJA	88	-	-	-	88	9	-	-	-	9	62	78	112,00%
6	KCP BATAM GRAND NIAGA MAS	53.007	272	2.812	59.477	115.568	3.307	(8)	1.126	2.665	7.091	2.111	130.550	88,52%
7	KCP BATAM BATU AJI	79.434	2.135	10.556	39.283	131.407	3.622	345	945	(615)	4.296	(1.295)	138.671	94,76%
8	KCP BATAM SEKUPANG	18.427	530	9.000	8.482	36.440	7.745	291	(1.552)	4.579	11.063	(84)	44.532	81,83%
9	KCP NATUNA	53.612	4.239	-	-	57.851	8.546	189	-	-	8.735	1.030	57.211	101,12%
10	KCP BATAMINDO	102.928	612	6.345	21.348	131.233	13.484	528	1.627	1.485	17.125	1.503	122.231	107,37%
11	KCP BATAM BENGKONG	72.413	3.799	9.569	20.000	105.781	8.141	(37)	3.357	2.738	14.199	1.209	101.093	104,64%
12	KCP BATAM BOTANIA GARDEN	41.387	3.376	7.499	26.278	78.540	8.901	(257)	1.024	723	10.390	301	85.232	92,15%
13	KCP TANJUNG BALAI KARIMUN 1	210.369	25.869	1.975	6.948	245.161	79.139	1.370	358	5.672	86.539	82.340	245.515	99,86%
14	KC TANJUNG PINANG	132.205	13.504	1.045	10.212	156.966	7.194	2.813	157	2.512	12.676	(679)	162.791	96,42%
15	KCP BATUAJI	19.270	12	8.586	63.343	91.211	4.968	12	977	11.835	17.792	1.474	94.346	96,68%
16	KCP BINTAN CENTER	145.064	8.720	3.527	5.226	162.536	19.180	(841)	244	1.761	20.344	4.223	151.972	106,95%
17	KCP BATAM RADEN PATAH	66.088	859	5.891	69.383	142.222	16.175	375	(1.034)	(4.837)	10.679	358	149.582	95,08%
18	KCP BATAM WINDSOR CENTRAL	137.408	1.337	8.619	59.596	206.961	14.751	15	3.360	9.205	27.330	(992)	196.796	105,17%
AREA MEDAN KOTA		1.554.978	193.655	71.673	313.772	2.134.078	171.196	9.488	6.683	1.920	189.287	10.432	2.166.943	98,48%
1	KCP MEDAN ADAM MALIK	97.795	5.194	3.951	66.218	173.157	7.491	3.279	(335)	(10.878)	(444)	(2.713)	189.734	91,26%
2	KCP MEDAN GATOT SUBROTO	136.423	3.632	5.819	13.213	159.087	8.285	675	(1.837)	4.762	11.885	1.819	159.845	99,53%
3	KCP MEDAN GAJAH MADA	78.186	23.801	6.129	21.664	129.780	15.858	2.296	1.133	1.791	21.077	2.470	119.815	108,32%
4	KCP MEDAN SUKARAMAI	83.841	6.214	3.442	10.122	103.619	(5.330)	846	503	(100)	(4.082)	163	118.027	87,79%
5	KCP MEDAN KRAKATAU	89.056	9.769	2.130	15.769	116.724	(5.141)	270	407	1.866	(2.598)	(271)	130.324	89,56%
6	KCP MEDAN TOMANG ELOK	33.962	2.130	4.703	6.540	47.335	9.028	250	(730)	693	9.242	454	45.479	104,08%
7	KCP MEDAN JUANDA	45.833	5.763	2.462	16.509	70.567	5.436	265	1.040	(1.138)	5.604	(385)	75.712	93,20%
8	KCP MEDAN SUTOMO	2.577	272	1.522	1.031	5.402	2.497	272	1.522	1.031	5.322	(19)	8.370	64,54%
9	KCP MEDAN S PARMAN	123.060	18.392	4.572	12.932	158.955	32.135	22	(615)	(1.640)	29.903	3.299	155.649	102,12%
10	KCP MEDAN KAMPUNG BARU	62.520	30.877	4.735	17.496	115.628	9.244	(2.238)	670	(1.014)	6.662	737	124.853	92,61%
11	KCP MEDAN SIMPANG LIMUN	76.235	32.905	3.429	10.401	122.970	4.211	(875)	(669)	(2.805)	(138)	(788)	135.676	90,63%
12	KCP MEDAN PULO BRAYAN	160.637	19.000	3.936	24.168	207.741	14.711	725	(126)	2.334	17.644	(546)	203.447	102,11%
13	KCP MEDAN IMAM BONJOL	47.131	206	3.733	24.298	75.368	10.305	14	2.334	(771)	11.882	381	73.395	102,69%
14	KCP MEDAN ISKANDAR MUDA 1	53.721	6.885	2.101	13.980	76.687	2.425	(773)	428	(1.326)	754	288	84.523	90,73%
15	KCP MEDAN PANCA BUDI	15.508	92	997	867	17.463	8.553	(2)	(300)	469	8.720	613	16.629	105,01%
16	KCP MEDAN MUCHTAR BASRI	121.980	10.766	2.715	13.742	149.204	11.203	1.130	1.183	(1.275)	12.242	910	150.143	99,37%
17	KCP MEDAN KEJAKSAAN	289.229	16.964	10.730	42.248	359.171	20.984	3.245	(82)	8.531	32.679	2.506	345.001	104,11%
17	KCP MEDAN USU	37.284	791	4.568	2.576	45.220	19.301	86	2.156	1.391	22.934	1.515	30.319	149,15%
AREA MEDAN RAYA		1.592.661	264.229	48.541	234.193	2.139.624	118.004	18.978	14.323	(2.746)	148.559	15.369	2.178.372	98,22%
1	KCP PERBAUNGAN	60.528	17.694	2.036	1.612	81.870	8.481	(1.222)	453	901	8.612	2.208	82.762	98,92%
2	KCP MEDAN MARELAN RAYA	74.289	7.733	2.213	12.047	96.282	(4.820)	(636)	648	(20)	(4.827)	(1.717)	113.166	85,08%
3	KCP TEBING TINGGI SUDIRMAN 1	142.947	33.627	3.887	58.045	238.506	(2.794)	(3.227)	1.350	(5.726)	(10.398)	(1.610)	269.335	88,55%
4	KCP STABAT KH ZAINUL ARIFIN	97.271	22.696	2.868	23.693	146.528	3.247	3.081	(556)	(2.472)	3.300	(152)	158.096	92,68%
5	KCP MEDAN SETIA BUDI	188.527	5.709	5.031	8.376	207.644	19.363	115	480	(540)	19.419	2.653	200.854	103,38%
6	KCP MEDAN BELAWAN	118.394	6.965	1.136	4.764	131.260	7.897	817	890	215	9.819	1.576	132.451	99,10%
7	KCP MEDAN A.H NASUTION	76.870	3.625	4.816	15.527	100.837	9.352	(76)	946	(2.030)	8.192	3.554	102.220	98,65%
8	KCP KABANJAHE	65.228	18.547	880	6.373	91.027	1.472	2.637	632	1.836	6.577	1.115	94.326	96,50%
9	KCP BINJAI JAMIN GINTING	46.692	7.960	3.141	21.723	79.515	5.155	1.705	2.848	(4.755)	4.953	866	86.219	92,23%
10	KCP MEDAN RING ROAD	55.329	12.539	3.642	32.758	104.268	7.730	4.416	806	(711)	12.241	(84)	102.386	101,84%
11	KC LUBUK PAKAM	220.379	29.899	2.741	7.852	260.871	14.312	767	(444)	(1.210)	13.425	2.977	261.656	99,70%
12	KCP PANGKALAN BRANDAN	64.957	19.318	4.146	3.752	92.172	4.157	803	3.164	3.348	11.472	(40)	91.931	100,26%
13	KC BINJAI	55.391	34.487	5.904	14.029	109.811	3.482	1.278	1.808	4.552	11.120	1.041	112.781	97,37%
14	KCP MEDAN AKSARA	277.502	38.444	3.827	10.103	329.875	24.598	8.493	14	2.479	35.583	1.586	308.152	107,05%
15	KCP CEMARA ASRI	48.359	4.986	2.274	13.539	69.159	16.372	29	1.284	1.387	19.072	1.397	62.037	111,48%
AREA PEKANBARU		2.716.070	559.273	294.104	603.386	4.172.833	218.397	9.580	51.481	7.473	286.931	21.765	4.283.662	97,41%
1	KCP DUMAI SUKAJADI	97.026	10.375	14.317	16.155	137.873	(1.227)	(417)	1.600	2.878	2.833	987	158.372	87,06%
2	KCP PANAM RAYA	55.404	3.139	12.178	38.094	108.814	2.190	980	203	(1.024)	2.349	1.121	116.162	93,67%
3	KCP PEKANBARU SUDIRMAN	119.626	13.398	8.474	12.664	154.162	4.626	1.120	258	(3.943)	2.061	(528)	174.779	88,20%
4	KCP PEKANBARU PANAM	232.744	17.612	5.606	30.148	286.109	6.639	(2.012)	(136)	(2.780)	1.711	(261)	292.505	97,81%
5	KCP TEMBILAHAN	41.106	61.026	1.974	882	104.988	6.240	(12.929)	(138)	(60)	(6.886)	(147)	114.873	91,39%
6	KCP SELAT PANJANG	38.880	45.469	200	253	84.801	609	642	200	(16)	1.435	451	90.444	93,76%
7	KC DURI	56.014	7.560	17.164	3.941	84.679	1.050	26	5.094	338	6.507	1.594	91.	

Posisi 29-Oct-2025

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 29-Oct-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan (tanggal 1 s/d tanggal 29-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	236.025	27.416	24.942	28.314	316.699
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	29.209	14.293	2.198	1.939	47.639
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	46.222	1.108	2.789	3.130	53.249
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	42.795	1.200	3.041	6.601	53.636
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	79.966	7.739	10.193	7.278	105.176
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	37.834	3.076	6.721	9.367	56.999
AREA BATAM		37.314	10.581	4.109	2.416	54.420	29.209	14.293	2.198	1.939	47.639
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	2.510	2.760	503	-	5.773
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	725	328	-	734	1.787
3	KCP BATAMINDO	2.132	634	129	-	2.895	3.176	622	203	205	4.206
4	KCP BATAM CENTER	965	530	135	314	1.944	430	446	-	230	1.106
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.700	2.358	385	300	4.743
6	KCP TANJUNG BALAI KARIMUN 1	6.075	324	-	1.080	7.479	2.980	420	-	100	3.500
7	KCP NATUNA	1.735	-	-	135	1.870	1.920	-	-	210	2.130
8	KCP ANAMBAS	1.370	-	-	116	1.486	650	-	-	-	650
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	2.069	-	-	160	2.229
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	6.271	-	-	-	6.271
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	2.085	350	-	-	2.435
12	KCP TANJUNG UBAN	890	669	21	136	1.716	625	801	-	-	1.426
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.877	1.456	157	-	3.490
14	KCP BATUAJI	450	2.352	1.007	-	3.809	570	1.409	597	-	2.576
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.190	2.781	166	-	4.137
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	361	562	187	-	1.110
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	70	-	-	-	70
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	46.222	1.108	2.789	3.130	53.249
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	10.259	-	1.476	-	11.735
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	1.705	-	-	133	1.838
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	2.505	-	181	-	2.686
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	6.498	-	-	120	6.618
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.251	-	-	100	1.351
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	850	390	21	-	1.261
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	930	-	-	-	930
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	433	461	-	480	1.374
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	2.715	-	257	465	3.437
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	4.548	-	-	286	4.834
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	1.620	-	-	-	1.620
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	1.530	-	-	774	2.304
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	3.230	-	27	400	3.657
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	2.856	257	21	235	3.369
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	1.858	-	15	-	1.873
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	875	-	-	-	875
17	KCP MEDAN USU	2.753	-	-	-	2.753	2.559	-	791	87	3.437
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	42.795	1.200	3.041	6.601	53.636
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	7.930	-	-	1.684	9.614
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	5.853	-	17	100	5.970
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	2.375	-	-	130	2.505
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	4.113	-	357	-	4.470
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	2.480	-	328	342	3.150
6	KC BINJAI	2.271	200	100	1.000	3.571	980	350	428	812	2.570
7	KCP KABANJAHE	877	473	-	-	1.350	1.338	-	158	613	2.108
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	963	650	-	620	2.233
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	2.360	-	177	120	2.657
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	710	-	17	50	777
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	952	-	251	1.850	3.053
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	5.876	200	420	-	6.497
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	1.950	-	608	-	2.558
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	3.498	-	129	98	3.725
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	1.417	-	149	182	1.748
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	79.966	7.739	10.193	7.278	105.176
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	6.426	400	759	66	7.651
2	KC DUMAI	8.123	379	410	726	9.638	8.911	-	78	-	8.989
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	4.387	1.000	154	681	6.222
4	KC DURI	1.350	402	1.029	190	2.971	1.540	300	1.218	272	3.330
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	5.289	-	429	-	5.718
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	2.789	-	-	264	3.053
7	KCP BANGKINANG	3.475	-	243	230	3.948	3.815	-	640	514	4.969
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.131	300	257	70	1.758
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	1.115	-	96	254	1.465
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	3.338	-	329	365	4.031
11	KCP SIAK	3.444	-	86	665	4.195	3.209	-	-	260	3.469
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	2.240	-	133	1.158	3.531
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	916	-	185	-	1.101
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	5.232	-	867	-	6.099
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	620	-	-	977	1.597
16	KCP RENGAT	4.379	-	498	1.000	5.877	820	-	432	396	1.648
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	2.920	125	277	226	3.548
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	1.570	-	338	-	1.908
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	2.395	-	100	35	2.530
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	3.295	2.636	348	350	6.629
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	3.622	210	505	362	4.699
22	KCP PANAM RAYA	3.196	380	111	50	3.737	1.934	1.320	632	-	3.886
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	280	-	774	-	1.054

Pencairan (tanggal 1 s/d tanggal 29-Oct-25)

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