

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	21.692	21.687	(29.947)	(29.947)	(5)	-58,00%	-58,00%	-0,02%	93
2	KCP BATAM RADEN PATAH	22.613	7.595	22.613	9.727	9.694	(12.919)	(12.919)	(33)	-57,13%	-57,13%	-0,34%	92
3	KCP BATAM SEKUPANG	19.267	19.096	19.267	7.294	7.048	(12.220)	(12.220)	(246)	-63,42%	-63,42%	-3,38%	91
4	KCP MEDAN BELAWAN	10.924	1.127	10.924	736	726	(10.198)	(10.198)	(10)	-93,35%	-93,35%	-1,33%	90
5	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	57.354	57.118	(8.235)	(8.235)	(237)	-12,60%	-12,60%	-0,41%	89
6	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	58.538	58.464	(7.583)	(7.583)	(75)	-11,48%	-11,48%	-0,13%	88
7	KC BINJAI	41.547	36.929	41.547	34.841	34.527	(7.020)	(7.020)	(314)	-16,90%	-16,90%	-0,90%	87
8	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	14.055	13.088	(4.920)	(4.920)	(967)	-27,32%	-27,32%	-6,88%	86
9	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	8.466	8.398	(4.875)	(4.875)	(68)	-36,73%	-36,73%	-0,80%	85
10	KCP BATAM BENGKONG	8.578	6.619	8.578	3.955	3.899	(4.679)	(4.679)	(55)	-54,54%	-54,54%	-1,39%	84
11	KCP RENGAT	21.558	18.272	21.558	17.340	17.261	(4.297)	(4.297)	(79)	-19,93%	-19,93%	-0,45%	83
12	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	11.506	11.500	(4.222)	(4.222)	(6)	-26,86%	-26,86%	-0,05%	82
13	KC DUMAI	12.554	10.736	12.554	9.320	8.717	(3.837)	(3.837)	(603)	-30,57%	-30,57%	-6,47%	81
14	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	18.146	18.035	(3.804)	(3.804)	(111)	-17,42%	-17,42%	-0,61%	80
15	KC TANJUNG PINANG	17.188	9.083	17.188	13.834	13.730	(3.458)	(3.458)	(104)	-20,12%	-20,12%	-0,75%	79
16	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	11.017	11.077	(3.365)	(3.365)	60	-23,30%	-23,30%	0,54%	78
17	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.970	12.266	(2.544)	(2.544)	(704)	-17,18%	-17,18%	-5,43%	77
18	KCP MEDAN AKSARA	9.289	6.125	9.289	6.772	6.770	(2.519)	(2.519)	(3)	-27,12%	-27,12%	-0,04%	76
19	KCP PEKANBARU PANAM	21.408	19.055	21.408	19.137	19.027	(2.381)	(2.381)	(110)	-11,12%	-11,12%	-0,58%	75
20	KCP PEKANBARU ARIFIN AHMAD	20.886	23.966	20.886	18.612	18.687	(2.199)	(2.199)	75	-10,53%	-10,53%	0,40%	74
21	KC DURI	9.012	14.396	9.012	6.892	6.912	(2.100)	(2.100)	19	-23,30%	-23,30%	0,28%	73
22	KCP CEMARA ASRI	13.816	15.547	13.816	11.455	11.776	(2.039)	(2.039)	321	-14,76%	-14,76%	2,80%	72
23	KC LUBUK PAKAM	4.428	2.095	4.428	2.543	2.429	(2.000)	(2.000)	(115)	-45,16%	-45,16%	-4,52%	71
24	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.240	2.124	(1.821)	(1.821)	(116)	-46,16%	-46,16%	-5,18%	70
25	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	11.036	10.845	(1.781)	(1.781)	(191)	-14,11%	-14,11%	-1,73%	69
26	KCP PERBAUNGAN	2.796	1.647	2.796	1.145	1.166	(1.630)	(1.630)	22	-58,29%	-58,29%	1,91%	68
27	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	12.288	12.441	(1.449)	(1.449)	152	-10,43%	-10,43%	1,24%	67
28	KCP SIAK	8.614	8.341	8.614	7.186	7.181	(1.434)	(1.434)	(5)	-16,64%	-16,64%	-0,07%	66
29	KCP BINTAN CENTER	3.788	2.760	3.788	2.567	2.524	(1.264)	(1.264)	(43)	-33,36%	-33,36%	-1,66%	65
30	KCP KABANJAHE	6.902	2.879	6.902	5.647	5.729	(1.174)	(1.174)	82	-17,00%	-17,00%	1,44%	64
31	KCP BATUAJI	30.607	28.832	30.607	29.513	29.481	(1.126)	(1.126)	(33)	-3,68%	-3,68%	-0,11%	63
32	KC RANTAU PRAPAT	8.852	9.996	8.852	7.947	7.755	(1.097)	(1.097)	(192)	-12,39%	-12,39%	-2,42%	62
33	KCP BATAMINDO	8.468	8.140	8.468	7.496	7.431	(1.037)	(1.037)	(64)	-12,25%	-12,25%	-0,86%	61
34	KCP PEKANBARU NANGKA	10.903	9.992	10.903	9.980	9.887	(1.016)	(1.016)	(93)	-9,32%	-9,32%	-0,93%	60
35	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.732	3.449	(981)	(981)	(284)	-22,14%	-22,14%	-7,60%	59
36	KCP PANYABUNGAN	2.829	1.157	2.829	1.854	1.850	(979)	(979)	(4)	-34,60%	-34,60%	-0,22%	58
37	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	11.428	11.197	(936)	(936)	(232)	-7,71%	-7,71%	-2,03%	57
38	KCP UJUNG BATU 1	9.804	7.907	9.804	8.857	8.877	(927)	(927)	20	-9,46%	-9,46%	0,22%	56
39	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	4.108	4.106	(910)	(910)	(2)	-18,14%	-18,14%	-0,04%	55
40	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	6.497	6.084	(852)	(852)	(412)	-12,29%	-12,29%	-6,35%	54
41	KCP PEKANBARU UIR	11.151	7.143	11.151	10.307	10.320	(831)	(831)	13	-7,45%	-7,45%	0,13%	53
42	KC SIBOLGA	3.353	2.354	3.353	2.382	2.529	(824)	(824)	148	-24,57%	-24,57%	6,20%	52
43	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	1.171	1.137	(823)	(823)	(33)	-42,00%	-42,00%	-2,86%	51
44	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	2.123	2.035	(794)	(794)	(88)	-28,06%	-28,06%	-4,13%	50
45	KCP TANJUNG UBAN	2.878	2.721	2.878	2.321	2.294	(585)	(585)	(28)	-20,31%	-20,31%	-1,19%	49
46	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	14.183	13.745	(570)	(570)	(438)	-3,98%	-3,98%	-3,09%	48
47	KCP BATAM BATU AJI	1.929	1.728	1.929	1.430	1.398	(531)	(531)	(32)	-27,53%	-27,53%	-2,26%	47
48	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	13.552	13.153	(507)	(507)	(400)	-3,71%	-3,71%	-2,95%	46
49	KCP TEMBILAHAN	3.594	4.695	3.594	3.131	3.160	(435)	(435)	29	-12,09%	-12,09%	0,93%	45
50	KCP SIBUHUAN	1.740	1.304	1.740	1.335	1.321	(419)	(419)	(14)	-24,08%	-24,08%	-1,06%	44
51	KCP AEK KANOPAN	826	394	826	538	464	(362)	(362)	(74)	-43,83%	-43,83%	-13,77%	43
52	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.408	2.406	(332)	(332)	(2)	-12,13%	-12,13%	-0,10%	42
53	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.371	2.351	(314)	(314)	(20)	-11,78%	-11,78%	-0,84%	41
54	KCP KOTA PINANG	779	1.085	779	497	474	(305)	(305)	(24)	-39,12%	-39,12%	-4,73%	40
55	KCP KISARAN	7.379	7.330	7.379	7.180	7.075	(304)	(304)	(105)	-4,12%	-4,12%	-1,47%	39
56	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.485	10.429	(280)	(280)	(56)	-2,62%	-2,62%	-0,53%	38
57	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.283	4.238	(276)	(276)	(45)	-6,11%	-6,11%	-1,05%	37
58	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.730	1.705	(186)	(186)	(26)	-9,85%	-9,85%	-1,48%	36
59	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	4.201	3.941	(176)	(176)	(260)	-4,26%	-4,26%	-6,20%	35
60	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.798	1.757	(167)	(167)	(40)	-8,68%	-8,68%	-2,24%	34
61	KCP GUNUNG TUA	490	326	490	352	340	(150)	(150)	(12)	-30,59%	-30,59%	-3,46%	33
62	KCP BATAM CENTER	8.643	9.148	8.643	8.732	8.573	(70)	(70)	(159)	-0,81%	-0,81%	-1,82%	32
63	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.109	4.042	(54)	(54)	(67)	-1,33%	-1,33%	-1,62%	31
64	KCP TELUK KUANTAN	11.479	10.344	11.479	11.508	11.426	(53)	(53)	(82)	-0,46%	-0,46%	-0,71%	30
65	KCP PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	9.128	9.098	(42)	(42)	(30)	-0,46%	-0,46%	-0,33%	29
66	KCP MEDAN USU	5.855	5.195	5.855	5.318	5.816	(39)	(39)	499	-0,66%	-0,66%	9,37%	28
67	KCP TANJUNG BALAI	1.531	1.770	1.531	1.714	1.523	(8)	(8)	(191)	-0,55%	-0,55%	-11,16%	27
68	KCP SELAT PANJANG	3.810	933	3.810	4.073	3.811	2	2	(262)	0,04%	0,04%	-6,43%	26
69	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.323	1.279	25	25	(44)	1,97%	1,97%	-3,35%	25
70	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.648	1.586	38	38	(62)	2,44%	2,44%	-3,77%	24
71	KCP INDRAPURA	3.557	3.942	3.557	3.652	3.646	89	89	(6)	2,51%	2,51%	-0,17%	23
72	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.460	8.286	8.529	8.381	95	95	(147)	1,14%	1,14%	-1,73%	22
73	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	30.374	30.377	125	125	4	0,41%	0,41%	0,01%	21
74	KCP MEDAN KRAKATAU	8.998	10.219	8.998	8.955	9.175	177	177	220	1,97%	1,97%	2,46%	20

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		31-Dec-25	30-Nov-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP NATUNA	1.573	1.201	1.573	1.759	1.760	187	187	1	11,91%	11,91%	0,05%	19
76	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.455	4.553	270	270	98	6,30%	6,30%	2,19%	18
77	KCP DUMAI SUKAJADI	5.191	4.551	5.191	5.441	5.504	313	313	63	6,03%	6,03%	1,16%	17
78	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.118	8.213	316	316	95	4,00%	4,00%	1,17%	16
79	KCP ANAMBAS	1.283	965	1.283	1.668	1.650	368	368	(18)	28,67%	28,67%	-1,07%	15
80	KCP PEKANBARU RUMBAI	9.572	98.154	9.572	10.228	10.019	447	447	(209)	4,67%	4,67%	-2,05%	14
81	KCP BANGKINANG	4.855	5.913	4.855	6.204	6.110	1.255	1.255	(94)	25,86%	25,86%	-1,52%	13
82	KCP MEDAN JUANDA	7.492	8.886	7.492	8.988	8.765	1.273	1.273	(222)	17,00%	17,00%	-2,47%	12
83	KCP MEDAN SUTOMO	1.925	1.078	1.925	3.216	3.206	1.281	1.281	(10)	66,53%	66,53%	-0,30%	11
84	KC PADANGSIDEMPUAN	14.749	25.672	14.749	15.877	16.058	1.308	1.308	181	8,87%	8,87%	1,14%	10
85	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	6.692	6.918	2.100	2.100	226	43,59%	43,59%	3,38%	9
86	KCP SIPIROK	4.162	3.797	4.162	6.588	6.669	2.506	2.506	81	60,22%	60,22%	1,23%	8
87	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	46.134	46.133	2.617	2.617	(1)	6,01%	6,01%	-0,00%	7
88	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	15.192	15.253	3.488	3.488	61	29,65%	29,65%	0,40%	6
89	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	10.927	10.934	3.900	3.900	6	55,44%	55,44%	0,06%	5
90	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	16.399	16.659	4.091	4.091	261	32,54%	32,54%	1,59%	4
91	KC MEDAN GAJAH MADA	12.101	10.294	12.101	15.946	16.216	4.114	4.114	270	34,00%	34,00%	1,69%	3
92	KCP PANAM RAYA	25.309	32.124	25.309	35.504	35.948	10.638	10.638	444	42,03%	42,03%	1,25%	2
93	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	100.942	100.697	13.660	13.660	(245)	15,70%	15,70%	-0,24%	1