

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.771	12.763	3.215	(13)	(8)	9	859	775	938	932	73	157	-6	10
2	RO II/ Medan	22.062	56.991	69.140	69.591	47.528	12.600	451	7	3.510	4.146	4.273	4.318	808	172	45	9
3	RO III/ Palembang	24.289	262.855	273.019	276.640	252.351	13.785	3.621	6	2.516	3.531	3.661	3.793	1.277	262	132	7
4	RO IV/ Jakarta 1	101.747	336.385	351.724	354.216	252.469	17.831	2.491	5	9.500	10.953	11.291	11.364	1.864	411	73	6
5	RO V/ Jakarta 2	126.010	343.887	423.743	424.573	298.563	80.686	830	1	4.872	5.155	5.346	5.408	536	253	62	8
6	RO VI/ Bandung	26.987	72.537	84.072	84.357	57.369	11.820	285	8	3.240	3.074	3.366	3.502	262	428	136	4
7	RO VII/ Semarang	37.101	212.624	235.608	236.873	199.772	24.250	1.265	3	3.620	5.380	5.924	6.133	2.513	753	209	2
8	RO VIII/ Surabaya	48.103	124.777	146.200	147.663	99.560	22.887	1.463	4	5.324	6.657	6.969	7.105	1.781	448	136	3
9	RO IX/ Kalimantan	17.673	55.448	91.082	92.225	74.552	36.776	1.143	2	1.628	1.649	2.116	2.420	792	771	304	1
10	RO X/ Makassar	11.123	16.708	16.192	16.267	5.145	(441)	75	10	1.365	1.710	1.897	2.126	761	416	229	5
Total RO		424.643	1.494.987	1.703.552	1.715.168	1.290.525	220.181	11.616		36.434	43.030	45.781	47.101	10.667	4.071	1.320	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	11.529	11.875	5.739	2.300	346	2	931	940	959	969	38	29	10	3
2	AREA MEDAN KOTA	3.432	20.674	26.905	27.160	23.729	6.486	255	1	620	658	674	685	65	27	11	4
3	AREA MEDAN RAYA	1.562	3.197	4.416	4.567	3.005	1.370	151	4	378	529	579	598	220	69	19	1
4	AREA PEKANBARU	8.205	10.478	11.564	11.261	3.057	784	(303)	5	926	1.178	1.196	1.196	270	18	0	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.726	14.727	11.999	1.660	2	3	655	841	865	870	215	29	5	3
RO II / Medan		22.062	56.991	69.140	69.591	47.528	12.600	451		3.510	4.146	4.273	4.318	808	172	45	

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
	AREA BATAM	6.136	9.575	11.529	11.875	5.739	2.300	346		931	959	959	969	38	10	10	
1	KCP BATAM RADEN PATAH	1.148	957	910	910	(238)	(47)	0	17	44	40	40	38	(6)	(2)	(2)	16
2	KCP BATUAJI	665	712	677	677	12	(35)	0	16	28	39	39	38	10	(1)	(1)	15
3	KCP BATAM BENGKONG	100	122	87	87	(13)	(35)	0	15	23	32	32	32	9	0	0	12
4	KCP BATAM CENTER	128	136	132	132	5	(3)	0	14	30	41	41	42	12	1	1	7
5	KCP BATAM GRAND NIAGA MAS	136	1.627	1.626	1.626	1.490	(1)	0	13	10	36	36	36	26	0	0	12
6	KCP ANAMBAS JEMAJA	27	28	28	28	2	1	0	12	2	5	5	5	3	0	0	12
7	KCP ANAMBAS	106	107	108	108	2	1	0	11	15	14	14	14	(1)	0	0	12
8	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	(0)	10	18	30	30	32	14	2	2	4
9	KCP TANJUNG UBAN	188	753	756	756	567	2	0	9	66	61	61	61	(5)	0	0	12
10	KCP BATAM SEKUPANG	138	95	98	98	(41)	2	0	8	21	21	21	21	0	0	0	12
11	KC BATAM WINDSOR CENTRAL	98	324	328	328	230	4	0	7	47	63	63	64	17	1	1	7
12	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.646	2.638	457	5	(8)	6	365	273	273	270	(95)	(3)	(3)	17
13	KCP NATUNA	353	294	302	302	(51)	8	0	5	52	50	50	51	(1)	1	1	7
14	KC TANJUNG PINANG	209	249	515	519	310	270	4	4	113	119	119	121	8	2	2	4
15	KCP BATAMINDO	194	801	1.158	1.158	964	357	0	3	33	62	62	65	32	3	3	2
16	KCP BINTAN CENTER	155	390	893	893	738	503	0	2	29	35	35	37	8	2	2	4
17	KCP BATAM BATU AJI	228	262	1.179	1.529	1.301	1.267	350	1	35	38	38	42	7	4	4	1

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	3.432	20.674	26.905	27.160	23.729	6.486	255		620	674	674	685	65	11	11	
1	KC MEDAN KEJAKSAAN	559	298	269	269	(290)	(29)	0	18	113	103	103	100	(13)	(3)	(3)	18
2	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	17	14	29	29	29	15	0	0	10
3	KCP MEDAN TOMANG ELOK	22	51	41	41	19	(10)	0	16	7	24	24	23	16	(1)	(1)	15
4	KCP MEDAN JUANDA	263	164	159	159	(104)	(6)	0	15	26	36	36	36	10	0	0	10
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	15
6	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	13	11	7	7	7	(4)	0	0	10
7	KCP MEDAN USU	63	461	459	461	398	1	3	12	12	15	15	14	2	(1)	(1)	15
8	KCP MEDAN KAMPUNG BARU	211	334	335	335	124	1	0	11	29	29	29	29	0	0	0	10
9	KCP MEDAN ISKANDAR MUDA 1	68	35	37	37	(31)	2	0	10	20	30	30	30	10	0	0	10
10	KCP MEDAN SIMPANG LIMUN	135	54	56	56	(79)	2	0	9	42	36	36	37	(5)	1	1	6
11	KCP MEDAN SUKARAMAI	55	40	43	43	(12)	3	0	8	23	32	32	34	11	2	2	4
12	KCP MEDAN MUCHTAR BASRI	184	478	482	482	298	4	0	7	37	35	35	37	0	2	2	4
13	KCP MEDAN GATOT SUBROTO	305	1.709	1.716	1.716	1.411	8	0	6	71	49	49	49	(22)	0	0	10
14	KC MEDAN S PARMAN	67	151	153	403	336	252	250	5	12	32	32	33	21	1	1	6
15	KCP MEDAN PULO BRAYAN	251	212	616	616	365	404	0	4	41	58	58	57	16	(1)	(1)	15
16	KCP MEDAN KRAKATAU	186	892	1.395	1.395	1.209	503	0	3	54	45	45	48	(6)	3	3	2
17	KC MEDAN GAJAH MADA	209	2.810	5.033	5.035	4.826	2.225	2	2	59	58	58	68	9	10	10	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.979	15.979	15.321	3.139	0	1	47	51	51	50	3	(1)	(1)	15

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	1.562	3.197	4.416	4.567	3.005	1.370	151		378	579	579	598	220	19	19	
1	KCP PERBAUNGAN	108	82	68	69	(40)	(14)	0	15	12	24	24	24	12	0	0	10
2	KCP BINJAI JAMIN GINTING	87	63	61	61	(26)	(2)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BElawan	56	42	41	41	(15)	(1)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	12	19	19	19	18	(1)	(1)	(1)	13
5	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	1	0	11	19	40	40	39	20	(1)	(1)	13
6	KCP KABANJAHE	0	1	2	2	1	0	10	0	9	9	9	9	0	0	0	10
7	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(50)	1	0	9	10	21	21	22	12	1	1	6
8	KCP CEMARA ASRI	6	10	11	11	5	1	0	8	46	63	63	63	17	0	0	10
9	KCP MEDAN A.H NASUTION	128	80	83	83	(45)	3	0	7	23	26	26	28	5	2	2	4
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	138	138	6	3	0	6	71	78	78	78	7	0	0	10
11	KCP MEDAN SETIA BUDI	165	185	194	194	29	9	0	5	33	85	85	90	57	5	5	2
12	KCP MEDAN MARELAN RAYA	41	556	558	708	667	152	150	4	13	20	20	24	11	4	4	3
13	KC LUBUK PAKAM	79	579	784	784	704	205	0	3	17	52	52	63	46	11	11	1
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	6

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
	AREA PEKANBARU	8.205	10.478	11.564	11.261	3.057	784	(303)	926	1.196	1.196	1.196	1.196	270	-	-	9
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.091	591	(426)	(481)	(500)	29	97	96	96	97	0	1	1	9
2	KCP DURI HANG TUAH 1	372	440	254	254	(118)	(186)	0	28	31	40	40	39	8	(1)	(1)	22
3	KCP PEKANBARU UIR	104	552	514	514	410	(38)	0	27	12	27	27	25	13	(2)	(2)	26
4	KCP DURI HANG TUAH 2	859	552	522	522	(337)	(30)	0	26	71	71	71	64	(7)	(7)	(7)	29
5	KCP PANAM RAYA	353	303	281	281	(72)	(22)	0	25	17	27	27	27	10	0	0	15
6	KCP SELAT PANJANG	375	228	208	208	(167)	(20)	0	24	47	35	35	32	(15)	(3)	(3)	28
7	KC PEKANBARU HARAPAN RAYA	422	93	83	83	(340)	(10)	0	23	74	70	70	69	(5)	(1)	(1)	22
8	KCP GUNUNG RAYA KANDIS	43	34	24	24	(18)	(10)	0	22	10	20	20	18	8	(2)	(2)	26
9	KCP PEKANBARU NANGKA	117	194	185	185	69	(9)	0	21	32	49	49	49	17	0	0	15
10	KCP PEKANBARU SUDIRMAN	237	281	274	274	37	(7)	0	20	37	58	58	57	20	(1)	(1)	22
11	KCP TEMBILAHAN	10	15	15	15	5	0	0	19	1	12	12	12	11	0	0	15
12	KCP PEKANBARU UIN SUSKA	13	10	10	10	(2)	0	0	18	6	5	5	5	(1)	0	0	15
13	KCP UJUNG BATU 1	28	36	36	36	8	1	0	17	40	61	61	63	23	2	2	5
14	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	11	1	0	16	2	16	16	16	14	0	0	15
15	KCP FLAMBOYAN PETAPAHAN	56	60	61	62	6	1	0	15	8	21	21	21	13	0	0	15
16	KCP SIAK	14	513	514	514	501	1	0	14	7	27	27	27	20	0	0	15
17	KCP BANGKINANG	52	53	55	55	4	2	0	13	8	34	34	34	26	0	0	15
18	KCP PEKANBARU ARIFIN AHMAD	151	159	162	162	10	3	0	12	33	49	49	50	17	1	1	9
19	KCP PEKANBARU RUMBIAI	281	142	145	145	(136)	3	0	11	26	16	16	16	(10)	0	0	15
20	KCP DUMAI SUKAJADI	48	50	53	53	4	3	0	10	11	30	30	29	18	(1)	(1)	22
21	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	9	31	21	21	21	(10)	0	0	15
22	KCP BAGAN BATU SUDIRMAN 1	234	199	203	203	(31)	4	0	8	52	61	61	63	11	2	2	5
23	KCP BAGAN SIAPIAPI	803	537	544	544	(260)	7	0	7	54	57	57	59	5	2	2	5
24	KCP PEKANBARU PANAM	203	263	271	271	68	8	0	6	16	33	33	35	19	2	2	5
25	KCP PANGKALAN KERINCI MAHARAJA	750	731	744	739	(11)	8	(5)	5	55	72	72	71	16	(1)	(1)	22
26	KC DUMAI	411	382	391	391	(20)	8	0	4	48	69	69	71	23	2	2	5
27	KCP TELUK KUANTAN	358	339	366	367	9	28	1	3	42	56	56	54	12	(2)	(2)	26
28	KCP RENGAT	175	2.683	3.184	3.384	3.209	701	200	2	30	23	23	25	(5)	2	2	5
29	KC DURI	132	166	981	981	849	815	0	1	28	40	40	47	19	7	7	1

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	2.728	13.068	14.726	14.727	11.999	1.660	2		655	855	855	860	205	5	5	
1	KCP KISARAN	138	148	143	144	6	(4)	1	14	33	71	71	70	37	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	423	423	56	(1)	0	13	45	44	44	43	(2)	(1)	(1)	13
3	KCP KOTA PINANG	39	1.848	1.848	1.848	1.809	0	0	12	14	31	31	31	17	0	0	10
4	KCP SIBUHUAN	68	87	88	88	20	1	0	11	69	76	76	76	7	0	0	10
5	KC SIBOLGA	91	768	770	770	679	2	0	10	26	32	32	32	6	0	0	10
6	KCP PEMATANGSIANTAR SUTOMO	116	76	79	79	(37)	2	0	9	18	38	38	39	21	1	1	5
7	KC PADANGSIDEMPUAN	271	244	248	248	(23)	4	0	8	89	86	86	87	(2)	1	1	5
8	KCP PANYABUNGAN	92	73	78	78	(14)	5	0	7	13	28	28	29	16	1	1	5
9	KCP INDRAPURA	324	383	390	390	65	6	0	6	60	71	71	71	11	0	0	10
10	KC PEMATANGSIANTAR PERINTIS	456	544	568	568	112	24	(0)	5	97	146	146	144	47	(2)	(2)	14
11	KCP SIPIROK	129	367	521	521	392	153	0	4	47	54	54	55	8	1	1	5
12	KCP TANJUNG BALAI	119	1.141	1.441	1.441	1.323	301	0	3	22	41	41	43	21	2	2	2
13	KCP GUNUNG TUA	247	3.766	4.327	4.327	4.080	561	0	2	40	35	35	37	(3)	2	2	2
14	KC RANTAU PRAPAT	271	3.194	3.799	3.799	3.528	606	0	1	82	102	102	103	21	1	1	5