

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Jan-26					Growth YTD 31-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		741.451	998.236	431.817	1.739.687	2.171.504	2.333	(30.062)	(12.940)	(27.729)	(40.669)	2.218.498	(46.994)
1	KC MEDAN KEJAKSAAN	93.232	397.011	193.272	490.243	683.515	10.439	(23.092)	961	(12.653)	(11.692)	699.079	(15.564)
2	KC PEKANBARU SUDIRMAN 1	648.219	601.225	238.544	1.249.444	1.487.989	(8.106)	(6.970)	(13.901)	(15.076)	(28.977)	1.519.419	(31.430)
KELAS B2		561.869	3.425.034	2.598.944	3.986.903	6.585.847	(166.093)	(204.796)	(71.142)	(370.890)	(442.032)	7.057.597	(471.750)
1	KC BATAM WINDSOR CENTRAL	44.142	262.329	49.047	306.471	355.518	(13.564)	(15.259)	(11.702)	(28.823)	(40.525)	398.305	(42.788)
2	KC MEDAN S PARMAN	255.887	209.301	1.299.449	465.187	1.764.636	(231.692)	(35.307)	(93.970)	(266.998)	(360.968)	2.132.797	(368.161)
3	KCP MEDAN ADAM MALIK	7.059	285.970	155.952	293.029	448.981	(1.204)	2.095	(4.906)	891	(4.014)	455.415	(6.434)
4	KCP MEDAN AKSARA	32.974	212.443	58.897	245.418	304.315	9.663	(13.778)	1.148	(4.115)	(2.968)	309.178	(4.863)
5	KCP MEDAN SETIA BUDI	6.115	247.083	195.383	253.198	448.582	1.384	(3.259)	21.410	(1.875)	19.535	430.978	17.604
6	KCP TEBING TINGGI SUDIRMAN 1	607	135.495	42.613	136.102	178.716	122	(6.479)	164	(6.357)	(6.194)	186.798	(8.083)
7	KC PEKANBARU HARAPAN RAYA	83.661	258.028	108.673	341.689	450.362	28.035	(7.022)	148	21.013	21.161	430.762	19.600
8	KCP PEKANBARU PANAM	17.518	265.530	62.927	283.049	345.976	7.957	(8.157)	(237)	(200)	(437)	347.913	(1.937)
9	KCP PEKANBARU SUDIRMAN ATAS	34.834	339.297	71.704	374.131	445.835	2.158	(13.587)	939	(11.429)	(10.490)	457.888	(12.053)
10	KCP PEKANBARU ARIFIN AHMAD	49.919	211.552	44.057	261.471	305.528	31.473	2.667	(516)	34.140	33.624	273.396	32.133
11	KC DURI	3.207	242.006	77.731	245.213	322.944	686	(8.279)	629	(7.592)	(6.963)	331.151	(8.207)
12	KC DUMAI	13.887	325.651	108.109	339.538	447.647	(83)	(39.918)	2.151	(40.001)	(37.850)	486.845	(39.198)
13	KCP PEKANBARU SUDIRMAN	5.886	170.610	178.908	176.497	355.405	(308)	(4.803)	17.095	(5.111)	11.985	345.160	10.245
14	KC PEMATANGSIANTAR PERINTIS	6.171	259.739	145.492	265.910	411.403	(719)	(53.712)	(3.496)	(54.431)	(57.927)	471.011	(59.608)
KELAS B3		673.002	6.138.459	2.424.323	6.811.461	9.235.784	118.528	(145.868)	(108.896)	(27.340)	(136.236)	9.422.736	(186.952)
1	KCP BATAM GRAND NIAGA MAS	19.249	99.639	75.312	118.888	194.200	(3.333)	1.359	(1.101)	(1.974)	(3.075)	198.827	(4.627)
2	KCP BATAM RANEN PATAH	20.035	154.385	86.870	174.419	261.289	2.231	(7.831)	(1.289)	(5.600)	(6.888)	269.430	(8.141)
3	KC TANJUNG PINANG	1.982	170.660	55.518	172.642	228.161	194	(14.979)	853	(14.785)	(13.932)	244.305	(16.144)
4	KCP BATAM BATU AJI	162.200	128.605	18.823	290.804	309.627	98.816	(1.013)	(123.578)	97.802	(25.775)	337.731	(28.104)
5	KCP BATAM CENTER	10.428	118.532	44.326	128.960	173.285	(1.822)	(5.952)	460	(7.774)	(7.314)	181.799	(8.514)
6	KCP BATAMINDO	11.172	157.769	132.213	168.940	301.154	3.729	1.001	(5.886)	4.730	(1.156)	303.519	(2.365)
7	KCP BATUAJI	96.379	156.632	148.633	253.012	401.645	(3.183)	1.764	24.720	(1.419)	23.301	379.723	21.921
8	KCP BINTAN CENTER	7.795	76.537	22.540	84.332	106.871	1.075	(6.596)	2.354	(5.521)	(3.167)	110.982	(4.111)
9	KCP MEDAN PULO BRAYAN	12.336	143.670	161.186	156.006	317.192	(2.489)	313	(1.819)	(2.175)	(3.994)	322.634	(5.442)
10	KCP MEDAN SIMPANG LIMUN	4.895	107.630	135.078	112.525	247.603	(2.368)	(846)	(151)	(3.214)	(3.365)	252.413	(4.810)
11	KCP MEDAN KAMPUNG BARU	2.879	142.856	75.927	145.734	221.662	(1.054)	883	(784)	(171)	(954)	224.091	(2.429)
12	KCP MEDAN GATOT SUBROTO	19.386	87.593	185.068	106.979	292.047	(22.898)	(4.366)	(436)	(27.264)	(27.700)	321.185	(29.139)
13	KCP MEDAN KRAKATAU	14.981	120.945	45.894	135.926	181.820	512	896	(223)	1.407	1.184	182.110	(290)
14	KCP MEDAN MOUTAHAR BASRI	4.891	153.251	117.213	158.142	275.355	1.072	49	(15.730)	1.121	(14.609)	291.412	(16.057)
15	KC MEDAN GAJAH MADA	37.647	138.088	105.906	175.735	281.641	7.347	14.157	(505)	21.504	20.999	262.087	19.554
16	KCP STABAT KH ZAINUL ARIFIN	1.772	158.518	13.179	160.290	173.470	66	(4.810)	(26)	(4.744)	(4.770)	179.640	(6.171)
17	KCP MEDAN MARELAN RAYA	2.401	128.937	50.204	131.338	181.542	(430)	(11.014)	8.394	(11.444)	(3.050)	185.989	(4.447)
18	KCP MEDAN A. H NASUTION	10.739	146.049	50.617	156.787	207.404	(3.114)	2.833	(331)	(281)	(612)	209.434	(2.030)
19	KCP BINJAI JAMIN GINTING	3.885	133.643	21.145	137.529	158.674	(135)	(2.843)	(284)	(2.978)	(3.262)	163.327	(4.653)
20	KC LUBUK PAKAM	11.634	167.852	58.930	179.486	238.416	9.903	(21.582)	19.740	(11.680)	8.061	231.785	6.632
21	KC BINJAI	19.420	178.282	69.411	197.702	267.113	3.795	(21.849)	2.548	(18.054)	(15.506)	284.020	(16.906)
22	KCP PEKANBARU RUMBAI	8.676	250.351	68.807	259.027	327.834	168	15.045	825	15.213	16.038	312.799	15.035
23	KCP PANAM RAYA	27.411	212.206	24.381	239.617	263.998	111	(4.430)	6.329	(4.319)	2.010	262.994	1.003
24	KCP RENGAT	2.350	145.781	74.249	148.131	222.381	(913)	(18.965)	(333)	(19.878)	(20.212)	243.786	(21.406)
25	KCP BAGAN BATU SUDIRMAN 1	84	159.829	21.749	159.914	181.662	3	(8.155)	(397)	(8.151)	(8.548)	191.221	(9.559)
26	KCP TELUK KUANTAN	6.651	203.787	54.742	210.439	265.181	104	(5.911)	2.047	(5.807)	(3.760)	269.798	(4.617)
27	KCP UJUNG BATU 1	2.176	127.625	15.587	129.801	145.388	(517)	(9.845)	174	(10.362)	(10.188)	156.456	(11.068)
28	KCP DURI HANG TUAH 1	471	108.046	22.922	108.517	131.438	331	(1.524)	(1.608)	(1.193)	(2.801)	135.186	(3.747)
29	KCP DUMAI SUKAJADI	644	91.353	24.496	91.998	116.493	182	(6.210)	399	(6.028)	(5.629)	122.667	(6.173)
30	KCP BANGKINANG	46.084	152.796	26.542	198.880	225.422	193	(4.178)	119	(3.984)	(3.865)	230.343	(4.921)
31	KCP PEKANBARU NANGKA	8.071	176.715	27.868	184.786	212.654	390	2.723	(1.336)	3.113	1.777	212.599	55
32	KCP SIAK	23.114	109.918	22.195	133.032	155.227	5.027	(16.556)	(2.501)	(11.529)	(14.030)	170.308	(15.081)
33	KCP PANGKALAN KERINCI MAHARAJA	23.817	252.555	35.255	276.372	311.627	724	(4.099)	269	(3.375)	(3.106)	315.739	(4.112)
34	KC RANTAU PRAPAT	5.771	286.112	82.244	291.884	374.127	844	(2.408)	(6.777)	(1.564)	(8.341)	383.571	(9.444)
35	KCP KISARAN	6.178	169.324	28.104	175.501	203.606	781	(6.106)	2.159	(5.326)	(3.166)	207.914	(4.308)
36	KC SIBOLGA	129	93.507	36.003	93.636	129.640	(125)	5.055	(205)	4.930	4.725	125.859	3.781
37	KCP TANJUNG BALAI	1.539	122.614	26.447	124.153	150.600	(118)	(4.072)	178	(4.191)	(4.012)	155.420	(4.820)
38	KCP GUNUNG TUA	422	92.853	14.359	93.275	107.634	6	(4.823)	(321)	(4.817)	(5.138)	113.516	(5.882)
39	KCP AEK KANOPAN	94	153.605	51.833	153.699	205.532	0	2.543	721	2.543	3.265	203.017	2.515
40	KCP INDRAPURA	28.632	121.350	47.608	149.982	197.590	23.280	(4.524)	(15.344)	18.756	3.411	195.137	2.453
41	KC PADANGSIDEMPUNAN	4.579	238.061	44.939	242.640	287.578	144	10.999	(223)	11.143	10.919	277.963	9.616
KELAS B4		471.851	2.655.108	1.114.469	3.126.958	4.241.427	(8.161)	(49.337)	34.409	(57.498)	(23.088)	4.286.415	(44.988)
1	KCP BAGAN SIAPIAPI	4.171	97.377	41.434	101.548	142.982	2.072	(5.656)	741	(3.584)	(2.844)	146.577	(3.595)
1	KCP BATAM BENGKONG	3.249	85.730	91.925	88.979	180.904	503	(3.046)	(737)	(2.542)	(3.280)	185.209	(4.305)
2	KCP BATAM BOTANIA GARDEN	4.988	88.890	27.618	93.878	121.496	2.171	(4.049)	(88)	(1.878)	(1.965)	124.495	(2.999)
3	KCP BATAM SEKUPANG	4.163	86.213	13.776	90.376	104.153	(1.048)	(14.174)	(199)	(15.222)	(15.421)	120.235	(16.082)
4	KCP DURI HANG TUAH 2	349.971	224.121	85.913	574.092	660.005	(297)	(1.473)	(2.005)	(1.771)	(3.776)	664.530	(4.525)
5	KCP FLAMBOYAN PETAPAHAN	215	108.506	17.087	108.721	125.807	(166)	(1.979)	106	(2.145)	(2.039)	128.453	(2.645)
6	KC KABANJAHE	846	55.239	8.661	56.085	64.746	(1.357)	(3.334)	429	(4.692)	(4.263)	70.132	(5.386)
7	KCP KOTA PINANG	636	103.235	18.065	103.870	121.935	(37)	(3.364)	(384)	(3.401)	(3.785)	126.251	(4.316)
8	KCP MEDAN BELAWAN	3.041	54.255	82.074	57.297	139.371	(18.433)	(11.332)	29.122	(29.765)	(643)	141.152	(1.781)
9	KCP MEDAN IMAM BONJOL	4.494	80.369	21.341	84.864	106.205	2.463	(11.492)	(1.121)	(9.029)	(10.150)	117.467	(11.262)
10	KCP MEDAN ISKANDAR MUDA 1	7.415	114.316	40.127	121.731	161.858	(680)	(4.327)	(2.436)	(5.007)	(7.443)	170.483	(8.625)
11	KCP MEDAN JUANDA	1.800	187.982	113.173	189.782	302.956	(2.976)	8.921	4.716	5.946	10.661	293.431	9.525
12	KCP MEDAN PANCA BUDI	4.563	92.818	49.025	97.381	146.406	1.006	(226)	4.783	779	5.563	141.876	4.529
13	KCP MEDAN RING ROAD	2.319	134.303	37.731	136.622	174.353	(167)	3.992	(2.967)	3.825	858	174.611	(258)
14	KCP MEDAN SUKARAMAI	3.336	108.414	44.366	111.750	156.116	501	(6.980)	(180)	(6.479)	(6.659)	163.887	(7.771)
15	KCP MEDAN TOMANG ELOK	14.380	83.937	21.676	98.317	119.993	(491)	(2.425)	1.343	(2.917)	(1.573)	122.624	(2.631)
16	KCP MEDAN USU	30.561	55.339	44.943	85.901	130.844	(1.297)	(3.632)	471	(4.930)	(4.459)	136.142	(5.299)
17	KCP PANGKALAN BRANDAN	5.009	220.428	122.625	225.438	348.062	(314)	48.146	40	47.833	47.872	301.298	46.764

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Jan-26					Growth YTD 31-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		47.254	604.467	155.607	651.721	807.328	6.137	(34.487)	3.022	(28.350)	(25.328)	838.107	(30.779)
1	KCP MEDAN SUTOMO	1	17.894	1.035	17.895	18.930	1	4.300	282	4.301	4.583	14.851	4.079
2	KCP CEMARA ASRI	33.959	59.846	6.135	93.805	99.939	4.622	(6.466)	(990)	(1.844)	(2.834)	103.697	(3.758)
3	KCP PERBAUNGAN	227	53.776	6.568	54.003	60.571	31	(3.269)	373	(3.238)	(2.864)	64.305	(3.734)
4	KCP PEKANBARU UIR	2.909	62.071	33.085	64.979	98.064	2.137	(7.713)	(105)	(5.576)	(5.681)	104.114	(6.049)
5	KCP ROKAN HULU PASIR PANGARAIAN	1.003	95.086	13.371	96.089	109.460	(652)	(3.212)	(229)	(3.863)	(4.093)	113.906	(4.445)
6	KCP GUNUNG RAYA KANDIS	3.933	61.900	16.005	65.833	81.838	(1.181)	(442)	2.745	(1.623)	1.122	81.072	766
7	KCP SELAT PANJANG	149	68.430	13.479	68.578	82.058	130	(3.824)	(967)	(3.694)	(4.662)	87.068	(5.011)
8	KCP ANAMBAS	349	37.760	12.659	38.109	50.768	64	(3.376)	59	(3.313)	(3.254)	54.384	(3.616)
9	KCP NATUNA	2.943	66.134	6.835	69.077	75.912	552	(5.897)	(200)	(5.345)	(5.545)	82.000	(6.087)
10	KCP TANJUNG UBAN	629	48.796	44.010	49.425	93.435	317	(2.408)	2.054	(2.091)	(37)	94.155	(720)
11	KCP ANAMBAS JEMAJA	1.153	32.774	2.425	33.927	36.351	116	(2.180)	0	(2.064)	(2.064)	38.556	(2.204)
UNCLASSSED		-	34.424	6.573	34.424	40.997	-	(2.726)	693	(2.726)	(2.033)	43.314	(2.317)
1	KF MIKRO BALIGE	-	8.743	3.749	8.743	12.492	-	(315)	599	(315)	284	12.290	202
2	KFF BENGKALIS PHR	-	82	555	82	637	-	18	140	18	159	479	159
3	KFF MEDAN KEMENTRIAN AGAMA	-	495	300	495	795	-	(101)	-	(101)	(101)	964	(169)
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	203	-	203	203	-	(193)	-	(193)	(193)	396	(193)
5	KFO MIKRO PANDAN KOTA	-	24.901	1.969	24.901	26.871	-	(2.135)	(46)	(2.135)	(2.181)	29.186	(2.315)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Jan-26					Growth YTD 31-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		615.547	121.930	635.503	57.426	1.430.407	243	9.503	(29.714)	(885)	(20.853)	1.460.273	(29.866)
1	KC MEDAN KEJAKSAAN	361.781	41.763	62.387	40.127	506.058	891	2.045	(24.754)	(730)	(22.549)	530.947	(24.889)
2	KC PEKANBARU SUDIRMAN 1	253.767	80.167	573.116	17.299	924.349	(649)	7.458	(4.960)	(154)	1.695	929.326	(4.977)
KELAS B2		3.090.970	513.370	576.065	449.457	5.029.235	32.428	65.153	11.409	(339)	108.651	4.979.343	49.891
1	KC BATAM WINDSOR CENTRAL	223.391	49.767	81.970	44.243	399.372	5.912	3.976	(5.378)	(277)	4.233	400.365	(993)
2	KC MEDAN S PARMAN	173.331	31.830	23.687	55.327	284.174	5.280	2.303	2.539	(29)	10.093	279.689	4.485
3	KCP MEDAN ADAM MALIK	174.233	42.301	17.614	39.413	273.561	(2.889)	3.279	(1.018)	376	(252)	278.232	(4.671)
4	KCP MEDAN AKSARA	349.290	33.507	19.459	39.267	441.523	6.547	3.598	1.491	(1.022)	10.615	434.662	6.861
5	KCP MEDAN SETIA BUDI	214.470	46.046	17.910	13.624	292.049	1.583	6.464	2.508	2	10.556	285.863	6.186
6	KCP TEBING TINGGI SUDIRMAN 1	236.051	43.374	13.396	35.791	328.611	(2.156)	5.025	(309)	782	3.341	328.444	168
7	KC PEKANBARU HARAPAN RAYA	258.335	40.076	252.685	20.938	572.035	6.657	4.468	(2.313)	172	8.985	565.970	6.065
8	KCP PEKANBARU PANAM	290.995	45.865	27.032	28.240	392.132	2.097	7.378	(401)	549	9.622	387.441	4.691
9	KCP PEKANBARU SUDIRMAN ATAS	296.008	29.079	51.293	30.662	407.042	718	5.841	(817)	(586)	5.156	405.843	1.200
10	KCP PEKANBARU ARIFIN AHMAD	322.822	40.786	14.739	48.622	426.968	6.167	5.168	(46)	210	11.499	420.673	6.295
11	KC DURI	86.516	25.875	-	28.821	141.212	607	1.578	-	(745)	1.440	142.314	(1.102)
12	KC DUMAI	273.535	57.782	18.492	33.847	383.656	(794)	6.946	(165)	126	6.113	380.775	2.881
13	KCP PEKANBARU SUDIRMAN	159.921	20.778	-	43.861	224.560	(38)	2.661	-	112	2.735	226.786	(2.226)
14	KC PEMATANGSIANTAR PERINTIS	255.463	56.071	119.758	31.046	462.338	2.736	6.468	15.318	(8)	24.514	442.286	20.052
KELAS B3		6.275.189	1.241.789	293.578	1.251.439	9.061.995	28.078	149.753	11.028	(1.242)	187.617	8.998.852	63.143
1	KCP BATAM GRAND NIAGA MAS	117.090	17.614	12.054	57.861	204.619	416	1.988	(2.348)	131	186	206.916	(2.297)
2	KCP BATAM RADEN PATAH	145.392	14.098	18.304	-	177.794	263	2.276	-	-	2.868	177.390	404
3	KC TANJUNG PINANG	161.689	43.805	10	11.388	216.892	319	5.596	(1)	1.241	7.155	212.575	4.317
4	KCP BATAM BATU AJI	143.096	41.906	2.529	50.161	237.693	6.723	4.376	444	(95)	11.448	229.927	7.766
5	KCP BATAM CENTER	140.479	36.326	-	36.637	213.441	(98)	3.489	-	342	3.733	212.695	746
6	KCP BATAMINDO	132.229	18.856	-	39.548	190.634	1.910	3.905	-	524	6.339	187.411	3.223
7	KCP BATUAJI	98.681	11.832	-	-	110.513	589	1.116	-	-	1.705	111.360	(846)
8	KCP BINTAN CENTER	166.478	28.651	-	10.550	205.678	(681)	3.362	-	(271)	2.411	205.734	(55)
9	KCP MEDAN PULO BRAYAN	215.631	27.582	3.909	13.060	260.181	1.565	2.358	(1.158)	122	2.887	260.409	(228)
10	KCP MEDAN SIMPANG LIMUN	122.522	30.225	1.602	53	154.401	(465)	1.833	(41)	(2)	1.325	156.231	(1.830)
11	KCP MEDAN KAMPUNG BARU	117.824	26.463	144	6.754	151.185	814	3.005	(136)	223	3.906	149.311	1.875
12	KCP MEDAN GATOT SUBROTO	160.692	45.592	-	12.490	218.774	503	4.584	-	644	5.731	217.360	1.414
13	KCP MEDAN KRAKATAU	117.842	27.521	-	-	145.362	(703)	3.346	-	-	2.643	145.469	(106)
14	KCP MEDAN MUHTAR BASRI	152.327	28.240	8.271	43	188.880	1.096	(633)	(51)	-	412	191.028	(2.147)
15	KC MEDAN GAJAH MADA	137.247	50.387	41.986	2.512	232.132	2.470	4.946	2.498	(109)	9.805	226.311	5.821
16	KCP STABAT KH ZAINUL ARIFIN	147.324	32.561	851	39.191	219.927	790	4.375	(3.356)	915	2.724	219.507	420
17	KCP MEDAN MARELAN RAYA	94.418	39.182	-	26.579	160.179	281	4.745	-	(302)	4.723	158.817	1.361
18	KCP MEDAN A.H NASUTION	102.374	44.837	2.820	41.170	191.200	(57)	5.182	(16)	445	5.553	187.922	3.278
19	KCP BINJAI JAMIN GINTING	79.249	6.290	8.584	29.150	123.272	(831)	966	(5.996)	(378)	(6.239)	132.950	(9.677)
20	KC LUBUK PAKAM	270.857	33.067	6.562	19.664	330.151	3.941	4.351	(76)	(50)	8.167	324.686	5.465
21	KC BINJAI	116.139	45.014	24.612	26.565	212.329	1.495	3.930	(243)	418	5.600	210.752	1.577
22	KCP PEKANBARU RUMBAI	102.643	17.970	-	13.774	134.386	1.241	2.577	-	(356)	3.463	134.709	(323)
23	KCP PANAM RAYA	111.406	17.920	762	43.641	173.729	(373)	2.058	(13)	(736)	936	176.982	(3.253)
24	KCP RENGAT	169.559	8.982	-	50.766	229.307	(513)	978	-	(335)	130	232.829	(3.522)
25	KCP BAGAN BATU SUDIRMAN 1	158.656	9.598	1.827	60.694	230.776	(1.942)	1.156	(15)	(262)	(1.064)	234.098	(3.323)
26	KCP TELUK KUANTAN	141.058	27.348	2.281	97.547	268.234	(596)	2.461	(69)	(750)	1.046	269.341	(1.107)
27	KCP UJUNG BATU 1	199.082	10.933	44	71.463	281.521	9	869	(9)	(1.629)	(760)	285.610	(4.089)
28	KCP DURI HANG TUAH 1	166.340	8.210	-	23.117	197.667	3.533	782	-	524	4.839	196.133	1.534
29	KCP DUMAI SUKAJADI	135.247	13.776	-	60.143	209.166	(301)	602	-	(813)	(512)	213.235	(4.068)
30	KCP BANGKINANG	149.002	23.653	-	37.199	209.854	316	2.897	-	316	3.529	209.346	508
31	KCP PEKANBARU NANGKA	151.534	39.925	-	20.015	211.474	(748)	6.794	-	25	6.071	209.587	1.887
32	KCP SIAK	148.243	11.895	1.363	21.713	183.214	(896)	1.846	(48)	432	1.334	185.401	(2.187)
33	KCP PANGKALAN KERINCI MAHARAJA	169.345	32.032	1.259	73.097	275.733	1.323	3.765	(334)	(548)	4.206	275.153	580
34	KC RANTAU PRAPAT	371.890	63.633	84.076	35.790	555.388	(2.115)	5.439	(625)	(617)	2.082	556.073	(685)
35	KCP KISARAN	194.363	62.067	-	49.466	305.896	3.317	8.385	-	960	12.661	295.949	9.947
36	KC SIBOLGA	191.246	36.139	-	19.645	247.030	1.477	6.089	-	(566)	7.000	241.790	5.240
37	KCP TANJUNG BALAI	117.917	56.391	75	17.783	192.166	(50)	7.633	0	(120)	7.463	187.374	4.792
38	KCP GUNUNG TUA	87.473	54.310	73	58.546	200.402	1.543	6.711	(14)	308	8.547	194.993	5.409
39	KCP AEK KANOPAN	139.670	9.568	4	21.214	170.457	389	975	0	453	1.817	170.024	432
40	KCP INDRAPURA	206.934	10.308	83	19.753	237.078	(358)	612	(9)	(848)	(603)	240.545	(3.468)
41	KC PADANGSIDEMPUAN	224.002	77.082	69.495	32.697	403.276	2.481	18.031	22.316	(477)	42.351	364.918	38.357
KELAS B4		2.383.770	472.686	38.974	487.877	3.383.307	17.678	55.247	(265)	1.607	74.267	3.365.273	18.034
1	KCP BAGAN SIAPIAPI	60.179	8.720	-	26.717	95.616	532	1.247	-	99	1.878	96.824	(1.209)
2	KCP BATAM BENGKONG	110.575	12.266	-	34.516	157.357	987	1.499	-	(78)	2.407	157.220	137
3	KCP BATAM BOTANIA GARDEN	79.042	22.485	-	6.950	108.476	(399)	2.537	-	668	2.806	108.044	432
4	KCP BATAM SEKUPANG	38.602	12.879	570	15.655	67.706	609	1.147	(25)	9	1.740	68.077	(371)
5	KCP DURI HANG TUAH 2	99.183	24.087	1.087	59.687	184.043	(360)	2.170	(41)	(836)	933	184.461	(418)
6	KCP FLAMBOYAN PETAPAHAN	79.792	13.645	-	61.484	154.921	(965)	2.142	-	(593)	584	156.811	(1.890)
7	KCP KABANJAHE	95.285	30.446	-	40.854	166.585	2.892	3.349	-	(454)	5.787	164.609	1.976
8	KCP KOTA PINANG	123.481	8.823	-	24.647	156.951	1.371	1.754	-	246	3.371	154.005	2.946
9	KCP MEDAN BELAWAN	137.609	5.742	-	-	143.351	1.372	582	-	-	1.954	143.294	57
10	KCP MEDAN IMAM BONJOL	79.138	8.631	-	4.305	92.073	1.311	1.678	-	(162)	2.828	90.973	1.100
11	KCP MEDAN ISKANDAR MUDA 1	76.834	37.012	5.447	-	119.293	(580)	1.372	(132)	-	661	121.129	(1.835)
12	KCP MEDAN JUANDA	74.317	6.406	582	11.332	92.637	(304)	946	(4)	1.372	2.010	90.404	2.233
13	KCP MEDAN PANCA BUDI	21.669	6.712	-	-	28.380	935	1.065	-	-	2.000	27.404	977
14	KCP MEDAN RING ROAD	115.282	37.586	1.408	8.610	162.885	5.266	2.459	(25)	(248)	7.452	158.489	4.397
15	KCP MEDAN SUKARAMAI	105.340	39.602	20.114	8.396	173.452	1.507	3.198	(2)	325	5.029	171.142	2.310
16	KCP MEDAN TOMANG ELOK	48.119	22.712	2	6.472	77.305	(146)	1.872	(0)	117	1.843	79.142	(1.837)
17	KCP MEDAN USU	48.251	12.757	1.685	-	62.693	2.602	2.045	(161)	-	4.486	59.916	2.778
18	KCP PANGKALAN BRANDAN	95.637	12.789	-	36.203	144.629	464	1.465	-	662	2.591	143.896	733
19	KCP PANYABUNGAN	119.856	20.676	46	15.404	155.981	1.619	2.472	(2)	(303)	3.786	154.074	1.907
20	KCP PEKANBARU UIN SUSKA	30.143	5.711	-	-	35.854	645	1.664	-	-	2.309	37.288	(1.434)
21	KCP PEMATANGSIANTAR SUTOMO	197.737	11.862	7.988	29.453	247.040	2.301	1.815	127	(193)	4.051	246.224	816
22	KCP SIBUHUAN	109.851	35.776	-	40.028	185.655	738	6.541	-	423	7.701	180.907	4.748
23	KCP SIPIROK	94.652	6.794	-	32.244	133.690	537	676	-	778	1.990	132.737	952
24	KCP TANJUNG BALAI KARIMUN 1	241.822	58.534	44	6.590	306.990	(4.970)	7.842	(1)	(86)	2.785	306.399	591
25	KCP TEMBILAHAN	101.375											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31 -Jan-26					Growth YTD 31-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
11	KCP ANAMBAS JEMAJA	240	1.142	-	-	1.382	(3)	215	-	-	211	1.302	80
UNCLASSSED		-	-	-	23.278	23.278	-	-	-	157	157	23.778	(499)
1	KF MIKRO BALIGE	-	-	-	3.620	3.620	-	-	-	236	236	3.330	290
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.658	19.658	-	-	-	(79)	(79)	20.447	(789)