

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211,974	287,695	281,582	281,829	69,855	(5,866)	247	9	198,867	310,311	311,153	311,558	112,691	1,247	405	6
2	RO II/ Medan	679,382	888,563	885,709	887,005	207,623	(1,558)	1,295	8	323,673	467,344	468,856	469,604	145,931	2,260	748	2
3	RO III/ Palembang	961,102	1,110,071	1,114,429	1,117,059	155,957	6,988	2,630	3	531,528	609,305	610,067	610,443	78,915	1,138	376	10
4	RO IV/ Jakarta 1	2,051,747	2,278,079	2,264,952	2,259,607	207,860	(18,471)	(5,344)	10	620,508	749,355	750,480	751,084	130,576	1,729	604	4
5	RO V/ Jakarta 2	1,321,467	1,442,671	1,446,904	1,448,127	126,660	5,456	1,223	5	368,460	449,675	450,471	450,825	82,365	1,150	354	9
6	RO VI/ Bandung	1,816,444	1,986,945	1,994,255	1,997,694	181,250	10,749	3,439	2	591,385	682,154	682,988	683,339	91,954	1,185	351	8
7	RO VII/ Semarang	2,079,521	2,418,786	2,417,855	2,420,699	341,179	1,913	2,845	7	868,057	1,008,813	1,009,744	1,010,257	142,200	1,444	513	5
8	RO VIII/ Surabaya	2,951,282	3,207,348	3,216,582	3,221,615	270,333	14,267	5,033	1	1,198,316	1,370,634	1,372,636	1,373,558	175,242	2,924	922	1
9	RO IX/ Kalimantan	1,224,042	1,331,041	1,333,496	1,335,774	111,732	4,734	2,278	6	418,401	497,321	498,447	499,110	80,709	1,789	663	3
10	RO X/ Makassar	1,202,663	1,405,572	1,410,008	1,412,247	209,585	6,676	2,239	4	458,746	556,711	557,502	557,931	99,185	1,220	429	7
Total RO		14,499,624	16,356,769	16,365,771	16,381,656	1,882,032	24,888	15,886		5,577,941	6,701,623	6,712,344	6,717,709	1,139,768	16,086	5,365	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122,518	169,946	167,254	167,136	44,618	(2,810)	(118)	5	40,868	64,999	65,282	65,407	24,539	408	125	2
2	AREA MEDAN KOTA	90,517	115,297	114,539	114,593	24,076	(703)	54	4	47,485	69,282	69,506	69,644	22,159	362	138	3
3	AREA MEDAN RAYA	88,690	120,984	121,023	121,472	32,782	487	448	2	46,285	66,093	66,315	66,438	20,153	345	123	4
4	AREA PEKANBARU	263,790	316,661	317,636	318,235	54,445	1,574	600	1	123,076	183,992	184,633	184,917	61,841	925	284	1
5	AREA PEMATANGSIANTAR	113,867	165,675	165,257	165,568	51,701	(107)	311	3	65,959	82,978	83,120	83,198	17,239	220	78	5
RO II / Medan		679,382	888,563	885,709	887,005	207,623	(1,558)	1,295		323,673	467,344	468,856	469,604	145,931	2,260	748	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
	AREA BATAM	122,518	169,946	167,254	167,136	44,618	(2,810)	(118)		40,868	64,999	65,282	65,407	24,539	408	125	
1	KCP BATAM SEKUPANG	5,591	9,129	7,468	7,480	1,889	(1,649)	12	17	1,914	3,147	3,173	3,175	1,261	28	2	6
2	KCP BATAM BOTANIA GARDEN	5,972	10,048	9,639	9,314	3,342	(734)	(325)	16	2,333	3,443	3,464	3,468	1,135	25	4	9
3	KC BATAM WINDSOR CENTRAL	15,557	18,580	18,315	18,290	2,733	(290)	(25)	15	5,461	7,752	7,773	7,783	2,322	31	10	5
4	KCP BATAM GRAND NIAGA MAS	3,681	7,448	7,229	7,226	3,545	(222)	(3)	14	1,820	3,497	3,536	3,551	1,731	54	15	1
5	KCP BATAMINDO	8,213	12,916	12,823	12,767	4,554	(149)	(56)	13	2,837	4,966	4,990	5,003	2,166	37	13	4
6	KCP BATAM CENTER	6,588	14,521	14,529	14,416	7,828	(105)	(113)	12	2,204	4,027	4,054	4,067	1,863	40	13	3
7	KCP BATAM BATU AJI	8,137	11,610	11,547	11,514	3,378	(96)	(32)	11	2,641	4,549	4,565	4,575	1,934	26	10	7
8	KCP BINTAN CENTER	5,039	6,084	6,053	6,054	1,015	(30)	1	10	1,664	2,636	2,650	2,657	993	21	7	11
9	KCP NATUNA	4,440	5,817	5,811	5,813	1,373	(5)	2	9	1,755	2,877	2,883	2,884	1,129	7	1	15
10	KCP ANAMBAS JEMAJA	611	1,273	1,279	1,279	668	6	(0)	8	146	390	392	392	246	2	0	16
11	KCP BATU AJI	7,248	9,797	9,783	9,803	2,555	6	20	7	2,278	3,916	3,929	3,932	1,654	16	3	13
12	KCP TANJUNG UBAN	4,241	5,306	5,312	5,318	1,077	12	5	6	1,156	1,803	1,811	1,828	672	25	17	9
13	KCP ANAMBAS	4,048	5,591	5,611	5,607	1,559	16	(4)	5	1,063	1,404	1,404	1,405	342	1	1	17
14	KCP TANJUNG BALAI KARIMUN 1	14,088	17,559	17,331	17,630	3,541	70	298	4	3,788	6,823	6,839	6,844	3,056	21	5	11
15	KCP BATAM BENGKONG	5,698	9,042	9,078	9,114	3,416	72	37	3	2,001	3,349	3,358	3,363	1,362	14	5	14
16	KCP BATAM RADEN PATAH	14,310	14,923	14,942	14,999	690	76	57	2	4,333	5,721	5,749	5,764	1,431	43	15	2
17	KC TANJUNG PINANG	9,057	10,301	10,505	10,512	1,455	212	8	1	3,474	4,699	4,712	4,716	1,242	17	4	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	90,517	115,297	114,539	114,593	24,076	(703)	54		47,386	69,180	69,404	69,542	22,156	362	138	
1	KC MEDAN KEJAKSAAN	10,357	13,012	12,582	12,585	2,227	(427)	3	18	6,293	7,736	7,749	7,756	1,463	20	7	10
2	KC MEDAN S PARMAN	8,113	10,377	10,110	10,114	2,001	(263)	4	17	5,428	6,551	6,553	6,563	1,135	12	10	17
3	KCP MEDAN MUCHTAR BASRI	2,145	3,348	3,362	3,168	1,023	(180)	(194)	16	1,231	3,035	3,051	3,061	1,830	26	10	6
4	KCP MEDAN IMAM BONJOL	2,181	3,208	3,063	3,074	893	(134)	11	15	1,098	1,671	1,682	1,691	593	20	9	10
5	KCP MEDAN JUANDA	7,138	8,187	8,114	8,121	983	(66)	7	14	2,377	3,652	3,655	3,658	1,281	6	3	18
6	KCP MEDAN USU	464	2,893	2,827	2,827	2,363	(65)	0	13	301	939	951	957	656	18	6	12
7	KCP MEDAN GATOT SUBROTO	1,363	4,165	4,198	4,148	2,785	(17)	(50)	12	1,138	1,898	1,917	1,924	786	26	7	6
8	KCP MEDAN PULO BRAYAN	5,141	6,576	6,568	6,577	1,436	1	9	11	2,026	3,647	3,666	3,674	1,648	27	8	4
9	KC MEDAN GAJAH MADA	4,262	6,307	6,300	6,309	2,046	1	8	10	2,635	3,968	3,985	3,995	1,360	27	10	4
10	KCP MEDAN PANCA BUDI	619	1,243	1,248	1,251	633	8	4	9	608	1,949	1,964	1,977	1,369	28	13	2
11	KCP MEDAN ADAM MALIK	19,718	19,197	19,101	19,207	(510)	11	107	8	8,564	10,116	10,127	10,136	1,572	20	9	10
12	KCP MEDAN SUTOMO	1	249	261	261	260	12	0	7	8	585	594	598	590	13	4	16
13	KCP MEDAN SIMPANG LIMUN	4,780	5,535	5,543	5,568	788	33	24	6	2,815	4,164	4,182	4,192	1,377	28	10	2
14	KCP MEDAN ISKANDAR MUDA 1	2,538	3,307	3,341	3,349	811	42	8	5	1,295	1,791	1,803	1,808	513	17	5	13
15	KCP MEDAN KRAKATAU	4,619	6,444	6,530	6,505	1,886	60	(25)	4	2,593	4,401	4,415	4,421	1,828	20	6	10
16	KCP MEDAN SUKARAMAI	4,790	5,670	5,739	5,753	963	83	14	3	2,189	3,720	3,739	3,746	1,557	26	7	6
17	KCP MEDAN KAMPUNG BARU	8,937	10,854	10,898	10,943	2,006	88	44	2	5,248	6,568	6,574	6,583	1,335	15	9	14
18	KCP MEDAN TOMANG ELOK	3,276	4,651	4,682	4,762	1,486	111	80	1	1,539	2,789	2,797	2,802	1,263	13	5	16

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	88,690	120,984	121,023	121,472	32,782	487	448		46,285	66,093	66,315	66,438	20,153	345	123	
1	KCP BINJAI JAMIN GINTING	8,771	8,877	8,503	8,529	(242)	(348)	25	15	3,538	5,143	5,162	5,171	1,633	28	9	5
2	KCP KABANJAHE	884	2,398	2,288	2,255	1,371	(143)	(33)	14	832	1,561	1,564	1,571	739	10	7	15
3	KCP TEBING TINGGI SUDIRMAN 1	6,117	7,744	7,684	7,671	1,554	(73)	(13)	13	2,930	4,265	4,285	4,295	1,365	30	10	3
4	KCP MEDAN BELAWAN	2,540	3,983	3,938	3,951	1,412	(32)	13	12	1,335	2,026	2,031	2,036	701	10	5	15
5	KC LUBUK PAKAM	8,447	11,707	11,671	11,692	3,245	(15)	20	11	5,216	7,162	7,191	7,208	1,992	46	17	1
6	KCP CEMARA ASRI	4,003	4,837	4,838	4,842	839	5	4	10	2,367	3,181	3,190	3,196	829	15	6	12
7	KCP PERBAUNGAN	3,301	5,062	5,072	5,082	1,781	19	10	9	2,291	3,351	3,364	3,367	1,076	16	3	11
8	KCP MEDAN RING ROAD	3,827	5,735	5,756	5,779	1,951	44	23	8	2,414	3,654	3,675	3,681	1,267	27	6	7
9	KCP PANGKALAN BRANDAN	4,452	9,783	9,787	9,834	5,382	51	46	7	1,751	3,484	3,495	3,498	1,747	14	3	13
10	KCP MEDAN A.H NASUTION	4,111	7,007	6,963	7,059	2,948	52	96	6	2,232	3,564	3,572	3,583	1,351	19	11	10
11	KCP STABAT KH ZAINUL ARIFIN	13,208	14,386	14,477	14,495	1,287	108	17	5	5,440	6,725	6,737	6,744	1,304	19	7	10
12	KCP MEDAN MARELAN RAYA	4,377	7,465	7,495	7,575	3,197	110	80	4	2,282	3,931	3,947	3,954	1,672	23	7	8
13	KCP MEDAN AKSARA	10,405	11,292	11,436	11,423	1,019	131	(12)	3	6,572	7,927	7,945	7,954	1,382	27	9	7
14	KC BINJAI	7,130	11,466	11,545	11,728	4,598	262	183	2	3,758	5,481	5,496	5,509	1,751	28	13	5
15	KCP MEDAN SETIA BUDI	7,118	9,242	9,571	9,558	2,440	316	(13)	1	3,327	4,638	4,661	4,671	1,344	33	10	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	263,790	316,661	317,636	318,235	54,445	1,574	600	123,076	183,992	184,633	184,917	61,841	925	284		
1	KCP TELUK KUANTAN	9,803	14,536	14,254	14,270	4,466	(267)	16	29	4,578	6,853	6,867	6,874	2,296	21	7	25
2	KCP DURI HANG TUAH 2	7,953	10,537	10,459	10,463	2,510	(75)	3	28	3,452	7,743	7,769	7,784	4,332	41	15	8
3	KCP BAGAN BATU SUDIRMAN 1	11,488	13,186	13,118	13,125	1,637	(61)	7	27	4,341	5,617	5,626	5,630	1,289	13	4	28
4	KCP PEKANBARU ARIFIN AHMAD	15,624	16,986	16,988	16,975	1,351	(11)	(13)	26	11,341	13,083	13,098	13,100	1,759	17	2	26
5	KCP PANAM RAYA	4,086	5,659	5,676	5,648	1,562	(11)	(28)	25	2,697	5,929	5,975	5,989	3,292	60	14	1
6	KCP PEKANBARU UIR	1,348	2,732	2,719	2,731	1,383	(1)	12	24	722	2,536	2,560	2,577	1,855	41	17	8
7	KCP PEKANBARU RUMBIAI	3,941	4,834	4,819	4,840	899	6	21	23	2,099	3,522	3,529	3,529	1,430	7	0	29
8	KCP BAGAN SIAPIAPI	7,873	10,651	10,655	10,667	2,793	15	12	22	3,401	5,274	5,292	5,295	1,894	21	3	25
9	KCP PEKANBARU UIN SUSKA	312	1,064	1,079	1,080	767	16	0	21	1,316	3,667	3,692	3,703	2,387	36	11	10
10	KCP GUNUNG RAYA KANDIS	853	1,941	1,954	1,960	1,107	20	6	20	606	2,127	2,147	2,157	1,551	30	10	14
11	KCP PEKANBARU SUDIRMAN ATAS	17,759	18,438	18,481	18,464	705	26	(17)	19	10,090	11,687	11,706	11,715	1,625	28	9	17
12	KC PEKANBARU HARAPAN RAYA	9,446	10,761	10,805	10,795	1,350	34	(10)	18	4,825	6,956	6,998	7,013	2,188	57	15	4
13	KCP FLAMBOYAN PETAPAHAN	5,186	6,890	6,933	6,934	1,748	44	1	17	1,933	3,946	3,966	3,977	2,044	31	11	12
14	KCP DUMAI SUKAJADI	3,749	4,554	4,597	4,598	849	45	2	16	1,450	2,837	2,855	2,860	1,410	23	5	22
15	KCP SIAK	4,510	6,965	6,964	7,015	2,505	50	51	15	2,020	3,752	3,772	3,781	1,761	29	9	16
16	KCP RENGAT	13,070	14,782	14,775	14,839	1,768	57	64	14	4,542	6,130	6,147	6,156	1,614	26	9	19
17	KC DURI	15,265	16,794	16,797	16,854	1,589	61	57	13	5,765	8,845	8,885	8,903	3,138	58	18	3
18	KCP DURI HANG TUAH 1	7,771	9,643	9,701	9,709	1,938	66	8	12	2,966	4,498	4,517	4,528	1,562	30	11	14
19	KCP PEKANBARU SUDIRMAN	5,829	7,060	7,113	7,126	1,297	67	13	11	2,764	4,457	4,477	4,480	1,716	23	3	22
20	KCP SELAT PANJANG	4,893	5,423	5,499	5,493	600	70	(6)	10	1,510	3,367	3,389	3,399	1,889	32	10	11
21	KC DUMAI	20,236	21,820	21,847	21,899	1,663	78	52	9	6,871	8,620	8,647	8,662	1,791	42	15	6
22	KCP PANGKALAN KERINCI MAHARAJA	16,853	19,861	19,920	19,942	3,089	80	22	8	8,907	11,182	11,214	11,241	2,334	59	27	2
23	KCP PEKANBARU NANGKA	6,786	7,014	7,067	7,095	309	81	27	7	4,179	6,487	6,519	6,534	2,355	47	15	5
24	KCP ROKAN HULU PASIR PANGARAIAN	3,657	6,221	6,330	6,313	2,656	91	(17)	6	2,226	5,100	5,110	5,114	2,888	14	4	27
25	KCP PEKANBARU PANAM	8,934	10,112	10,181	10,208	1,273	95	27	5	4,561	7,495	7,509	7,518	2,957	23	9	22
26	KCP UJUNG BATU 1	8,251	8,151	8,244	8,316	66	165	73	4	3,662	6,149	6,164	6,173	2,511	24	9	20
27	KC PEKANBARU SUDIRMAN 1	16,729	19,138	19,247	19,304	2,575	166	57	3	7,949	10,154	10,175	10,183	2,234	29	8	16
28	KCP BANGKINANG	7,424	9,523	9,669	9,700	2,276	177	31	2	4,309	6,360	6,379	6,386	2,077	26	7	19
29	KCP TEMBILAHAN	24,163	31,384	31,744	31,876	7,713	492	131	1	7,994	9,619	9,649	9,656	1,662	37	7	9

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		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	113,867	165,675	165,257	165,568	51,701	(107)	311		65,510	82,136	82,273	82,351	16,841	215	78	
1	KC PADANGSIDEMPUAN	12,882	16,072	15,580	15,669	2,786	(404)	88	14	8,828	9,691	9,692	9,693	865	2	1	14
2	KCP SIBUHUAN	5,558	8,896	8,694	8,700	3,142	(195)	6	13	5,519	7,113	7,126	7,130	1,611	17	4	6
3	KC SIBOLGA	2,802	5,557	5,428	5,434	2,631	(123)	6	12	1,273	2,571	2,577	2,583	1,310	12	6	10
4	KCP GUNUNG TUA	8,031	11,031	11,030	10,951	2,919	(80)	11	5,154	5,906	5,911	5,911	757	5	0	13	
5	KC PEMATANGSIANTAR PERINTIS	11,848	17,595	17,643	17,541	5,693	(54)	(102)	10	4,485	5,466	5,482	5,490	1,005	24	8	3
6	KCP INDRAPURA	9,597	11,193	11,150	11,167	1,571	(26)	17	9	4,112	4,996	5,000	5,001	889	5	1	13
7	KCP SIPIROK	2,846	4,985	4,972	4,966	2,120	(20)	(7)	8	2,073	2,624	2,626	2,630	557	6	4	11
8	KCP PEMATANGSIANTAR SUTOMO	1,893	5,021	5,008	5,041	3,148	20	33	7	886	2,137	2,141	2,151	1,265	14	10	8
9	KCP TANJUNG BALAI	3,904	7,005	7,034	7,037	3,133	33	4	6	2,118	3,162	3,171	3,178	1,060	16	7	7
10	KCP PANYABUNGAN	13,061	15,915	16,010	15,948	2,887	34	(62)	5	6,984	7,819	7,827	7,832	848	13	5	9
11	KCP AEK KANOPAN	5,836	8,228	8,273	8,289	2,452	60	15	4	4,041	5,138	5,153	5,157	1,116	19	4	4
12	KCP KISARAN	10,018	14,339	14,429	14,431	4,412	92	1	3	4,673	7,121	7,146	7,159	2,486	38	13	1
13	KCP KOTA PINANG	7,004	14,999	15,016	15,320	8,316	321	304	2	3,908	5,096	5,108	5,113	1,205	17	5	6
14	KC RANTAU PRAPAT	18,095	23,380	23,645	23,723	5,629	343	79	1	11,456	13,296	13,313	13,323	1,867	27	10	2