

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	288.661	290.241	78.267	2.547	1.580	10	198.867	310.311	318.204	319.101	120.234	8.790	897	4
2	RO II/ Medan	679.382	888.563	916.850	919.275	239.894	30.713	2.426	7	323.673	467.344	479.411	480.194	156.521	12.850	783	2
3	RO III/ Palembang	961.102	1.110.071	1.146.005	1.149.404	188.302	39.334	3.399	5	531.528	609.305	616.231	616.817	85.289	7.512	586	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.288.841	2.295.162	243.415	17.083	6.321	9	620.508	749.355	757.617	758.097	137.589	8.742	480	5
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.463.545	1.467.244	145.777	24.573	3.699	8	368.460	449.675	454.864	455.199	86.739	5.524	335	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.037.526	2.041.739	225.295	54.795	4.214	3	591.385	682.154	688.620	688.928	97.543	6.774	308	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.485.679	2.492.830	413.309	74.044	7.151	2	868.057	1.008.813	1.016.522	1.017.062	149.005	8.249	540	7
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.290.910	3.298.216	346.934	90.868	7.306	1	1.198.316	1.370.634	1.385.177	1.386.062	187.746	15.428	885	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.358.369	1.361.817	137.776	30.777	3.448	6	418.401	497.321	506.905	507.532	89.131	10.211	627	3
10	RO X/ Makassar	1.202.663	1.405.572	1.450.223	1.453.838	251.175	48.266	3.615	4	458.746	556.711	564.552	564.990	106.244	8.279	438	6
Total RO		14.499.624	16.356.769	16.726.609	16.769.768	2.270.144	412.999	43.159		5.577.941	6.701.623	6.788.103	6.793.982	1.216.041	92.359	5.879	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	171.651	172.148	49.630	2.203	498	5	40.868	64.999	67.095	67.280	26.412	2.281	185	2
2	AREA MEDAN KOTA	90.517	115.297	119.853	120.280	29.763	4.983	428	4	47.485	69.282	71.415	71.548	24.063	2.266	133	3
3	AREA MEDAN RAYA	88.690	120.984	125.831	126.350	37.661	5.366	519	3	46.285	66.093	67.956	68.053	21.768	1.960	97	4
4	AREA PEKANBARU	263.790	316.661	326.972	327.503	63.713	10.842	531	1	123.076	183.992	188.686	188.969	65.893	4.977	283	1
5	AREA PEMATANGSIANTAR	113.867	165.675	172.543	172.993	59.127	7.318	451	2	65.959	82.978	84.259	84.344	18.385	1.366	85	5
RO II / Medan		679.382	888.563	916.850	919.275	239.894	30.713	2.426		323.673	467.344	479.411	480.194	156.521	12.850	783	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	171.651	172.148	49.630	2.203	498		40.868	64.999	67.095	67.280	26.412	2.281	185	
1	KCP BATAM CENTER	6.588	14.521	12.826	12.793	6.205	(1.728)	(33)	17	2.204	4.027	4.237	4.250	2.046	223	13	3
2	KCP BATAM SEKUPANG	5.591	9.129	8.346	8.411	2.819	(718)	64	16	1.914	3.147	3.289	3.291	1.377	144	2	7
3	KCP ANAMBAS	4.048	5.591	5.474	5.464	1.416	(127)	(10)	15	1.063	1.404	1.418	1.419	356	15	1	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.261	1.262	651	(12)	1	14	146	390	401	401	255	11	0	17
5	KCP NATUNA	4.440	5.817	5.868	5.854	1.415	37	(13)	13	1.755	2.877	2.943	2.959	1.204	82	16	14
6	KCP TANJUNG UBAN	4.241	5.306	5.354	5.344	1.103	38	(10)	12	1.156	1.803	1.914	1.924	768	121	10	10
7	KCP BINTAN CENTER	5.039	6.084	6.071	6.176	1.137	92	105	11	1.664	2.636	2.732	2.739	1.075	103	7	13
8	KCP BATAM BENGKONG	5.698	9.042	9.269	9.273	3.576	231	4	10	2.001	3.349	3.457	3.466	1.465	117	9	11
9	KCP BATUAJI	7.248	9.797	10.021	10.045	2.797	248	25	9	2.278	3.916	3.994	3.997	1.719	81	3	15
10	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.290	10.300	4.328	252	10	8	2.333	3.443	3.571	3.583	1.250	140	12	8
11	KC TANJUNG PINANG	9.057	10.301	10.514	10.610	1.553	310	97	7	3.474	4.699	4.789	4.803	1.329	104	14	12
12	KCP BATAMINDO	8.213	12.916	13.259	13.347	5.134	431	88	6	2.837	4.966	5.141	5.150	2.313	184	9	5
13	KCP BATAM BATU AJI	8.137	11.610	11.935	12.060	3.923	450	125	5	2.641	4.549	4.674	4.695	2.054	146	21	6
14	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.089	18.100	4.012	541	11	4	3.788	6.823	6.947	6.959	3.171	136	12	9
15	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.938	8.024	4.343	576	86	3	1.820	3.497	3.722	3.754	1.934	257	32	1
16	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.394	19.331	3.774	751	(63)	2	5.461	7.752	7.929	7.938	2.477	186	9	4
17	KCP BATAM RADEN PATAH	14.310	14.923	15.742	15.755	1.445	831	13	1	4.333	5.721	5.937	5.952	1.619	231	15	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD		DtD
AREA MEDAN KOTA		90.517	115.297	119.853	120.280	29.763	4.983	428			47.386	69.180	71.313	71.446	24.060	2.266	133	
1	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.308	3.309	1.164	(39)	1	18		1.231	3.035	3.177	3.182	1.951	147	5	6
2	KCP MEDAN PANCA BUDI	619	1.243	1.240	1.266	648	23	26	17		608	1.949	2.078	2.089	1.481	140	11	8
3	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.357	3.337	799	30	(21)	16		1.295	1.791	1.871	1.875	580	84	4	16
4	KCP MEDAN USU	464	2.893	2.923	2.928	2.464	36	6	15		301	939	993	1.023	722	84	30	16
5	KCP MEDAN SUTOMO	1	249	316	317	316	68	1	14		8	585	660	664	656	79	4	17
6	KCP MEDAN IMAM BONJOL	2.181	3.208	3.320	3.321	1.140	113	1	13		1.098	1.671	1.762	1.766	668	95	4	13
7	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.289	4.302	2.939	138	13	12		1.138	1.898	2.023	2.033	895	135	10	9
8	KCP MEDAN PULO BRAYAN	5.141	6.576	6.763	6.773	1.632	197	10	11		2.026	3.647	3.764	3.772	1.746	125	8	10
9	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.744	5.738	958	203	(6)	10		2.815	4.164	4.336	4.339	1.524	175	3	1
10	KCP MEDAN JUANDA	7.138	8.187	8.373	8.395	1.257	208	23	9		2.377	3.652	3.815	3.824	1.447	172	9	3
11	KCP MEDAN SUKARAMAI	4.790	5.670	5.916	5.927	1.136	257	11	8		2.189	3.720	3.854	3.860	1.671	140	6	8
12	KCP MEDAN TOMANG ELOK	3.276	4.651	4.949	4.958	1.682	307	10	7		1.539	2.789	2.846	2.851	1.312	62	5	18
13	KCP MEDAN KRAKATAU	4.619	6.444	6.790	6.853	2.235	409	64	6		2.593	4.401	4.490	4.490	1.897	89	0	14
14	KC MEDAN S PARMAN	8.113	10.377	10.744	10.808	2.695	431	64	5		5.428	6.551	6.712	6.721	1.293	170	9	4
15	KC MEDAN GAJAH MADA	4.262	6.307	6.642	6.763	2.500	455	120	4		2.635	3.968	4.129	4.135	1.500	167	6	5
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.340	11.352	2.415	498	12	3		5.248	6.568	6.681	6.684	1.436	116	3	11
17	KCP MEDAN ADAM MALIK	19.718	19.197	19.950	19.945	227	748	(6)	2		8.564	10.116	10.220	10.228	1.664	112	8	12
18	KC MEDAN KEJAKSAAN	10.357	13.012	13.813	13.912	3.555	900	99	1		6.293	7.736	7.902	7.910	1.617	174	8	2

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		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	125.831	126.350	37.661	5.366	519		46.285	66.093	67.956	68.053	21.768	1.960	97	
1	KCP MEDAN A.H NASUTION	4.111	7.007	7.026	6.763	2.652	(244)	(263)	15	2.232	3.564	3.664	3.667	1.435	103	3	9
2	KCP KABANJAHE	884	2.398	2.240	2.260	1.376	(138)	20	14	832	1.561	1.649	1.655	823	94	6	11
3	KCP MEDAN BELAWAN	2.540	3.983	3.981	3.956	1.417	(27)	(24)	13	1.335	2.026	2.100	2.106	771	80	6	15
4	KCP CEMARA ASRI	4.003	4.837	4.887	4.858	854	21	(29)	12	2.367	3.181	3.268	3.272	905	91	4	13
5	KCP PERBAUNGAN	3.301	5.062	5.258	5.259	1.959	197	2	11	2.291	3.351	3.432	3.435	1.144	84	3	14
6	KCP MEDAN MARELAN RAYA	4.377	7.465	7.662	7.665	3.288	200	3	10	2.282	3.931	4.073	4.081	1.799	150	8	6
7	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.649	14.662	1.455	276	14	9	5.440	6.725	6.842	6.847	1.407	122	5	8
8	KCP MEDAN AKSARA	10.405	11.292	11.584	11.613	1.209	321	29	8	6.572	7.927	8.082	8.089	1.517	162	7	3
9	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.976	8.069	1.952	325	93	7	2.930	4.265	4.420	4.426	1.496	161	6	5
10	KC BINJAI	7.130	11.466	11.789	11.793	4.663	327	4	6	3.758	5.481	5.610	5.618	1.860	137	8	7
11	KCP MEDAN SETIA BUDI	7.118	9.242	9.776	9.713	2.594	471	(64)	5	3.327	4.638	4.804	4.816	1.489	178	12	2
12	KCP BINJAI JAMIN GINTING	8.771	8.877	8.992	9.492	721	615	500	4	3.538	5.143	5.294	5.304	1.766	161	10	5
13	KCP LUBUK PAKAM	8.447	11.707	12.261	12.436	3.989	729	175	3	5.216	7.162	7.401	7.413	2.197	251	12	1
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.664	10.698	6.246	915	34	2	1.751	3.484	3.574	3.576	1.825	92	2	12
15	KCP MEDAN RING ROAD	3.827	5.735	7.087	7.112	3.285	1.378	26	1	2.414	3.654	3.743	3.748	1.334	94	5	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	326.972	327.503	63.713	10.842	531		123.076	183.992	188.686	188.969	65.893	4.977	283	
1	KCP PEKANBARU RUMBAI	3.941	4.834	4.789	4.792	851	(43)	3	29	2.099	3.522	3.584	3.587	1.488	65	3	28
2	KCP PANAM RAYA	4.086	5.659	5.671	5.659	1.573	(0)	(12)	28	2.697	5.929	6.155	6.163	3.466	234	8	4
3	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.827	10.782	1.336	21	(45)	27	4.825	6.956	7.249	7.270	2.445	314	21	2
4	KCP PEKANBARU NANGKA	6.786	7.014	7.048	7.077	291	64	29	26	4.179	6.487	6.682	6.693	2.514	206	11	8
5	KCP PEKANBARU UIN SUSKA	312	1.064	1.140	1.140	828	76	0	25	1.316	3.667	3.848	3.859	2.543	192	11	11
6	KCP PEKANBARU UIR	1.348	2.732	2.848	2.848	1.500	116	(0)	24	722	2.536	2.725	2.733	2.011	197	8	10
7	KCP DUMAI SUKAJADI	3.749	4.554	4.686	4.689	941	136	4	23	1.450	2.837	2.934	2.938	1.488	101	4	26
8	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.416	13.400	1.913	214	(16)	22	4.341	5.617	5.696	5.703	1.362	86	7	27
9	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.669	18.673	914	235	4	21	10.090	11.687	11.821	11.828	1.738	141	7	21
10	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.130	7.131	1.945	241	1	20	1.933	3.946	4.103	4.111	2.178	165	8	14
11	KCP DURI HANG TUAH 2	7.953	10.537	10.799	10.827	2.874	289	27	19	3.452	7.743	7.966	7.980	4.528	237	14	3
12	KCP SELAT PANJANG	4.893	5.423	5.653	5.718	825	295	65	18	1.510	3.367	3.529	3.539	2.029	172	10	13
13	KCP DURI HANG TUAH 1	7.771	9.643	9.893	9.961	2.190	318	67	17	2.966	4.498	4.627	4.634	1.668	136	7	22
14	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.185	20.201	3.348	340	16	16	8.907	11.182	11.384	11.390	2.483	208	6	7
15	KCP GUNUNG RAYA KANDIS	853	1.941	2.230	2.295	1.442	355	66	15	606	2.127	2.322	2.337	1.731	210	15	6
16	KCP SIAK	4.510	6.965	7.311	7.323	2.813	358	12	14	2.020	3.752	3.906	3.916	1.896	164	10	15
17	KCP UJUNG BATU 1	8.251	8.151	8.585	8.559	308	408	(26)	13	3.662	6.149	6.287	6.295	2.633	146	8	20
18	KCP PEKANBARU PANAM	8.934	10.112	10.592	10.566	1.632	454	(26)	12	4.561	7.495	7.640	7.650	3.089	155	10	17
19	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.517	7.520	1.691	461	3	11	2.764	4.457	4.604	4.614	1.850	157	10	16
20	KCP BAGAN SIAPIAPI	7.873	10.651	11.153	11.124	3.251	473	(29)	10	3.401	5.274	5.389	5.399	1.998	125	10	25
21	KC DURI	15.265	16.794	17.195	17.275	2.010	481	80	9	5.765	8.845	9.163	9.184	3.419	339	21	1
22	KC DUMAI	20.236	21.820	22.262	22.313	2.078	493	52	8	6.871	8.620	8.832	8.847	1.976	227	15	5
23	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.714	6.725	3.068	503	11	7	2.226	5.100	5.161	5.161	2.935	61	0	29
24	KCP RENGAT	13.070	14.782	15.233	15.334	2.263	552	100	6	4.542	6.130	6.253	6.259	1.717	129	6	23
25	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.652	19.692	2.963	554	41	5	7.949	10.154	10.322	10.334	2.385	180	12	12
26	KCP BANGKINANG	7.424	9.523	10.072	10.081	2.657	558	8	4	4.309	6.360	6.544	6.565	2.256	205	21	9
27	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.509	17.571	1.947	585	62	3	11.341	13.083	13.222	13.229	1.888	146	7	20
28	KCP TELUK KUANTAN	9.803	14.536	15.250	15.276	5.473	740	26	2	4.578	6.853	7.001	7.006	2.428	153	5	18
29	KCP TEMBILAHAN	24.163	31.384	32.943	32.950	8.787	1.566	7	1	7.994	9.619	9.737	9.745	1.751	126	8	24

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		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		113.867	165.675	172.543	172.993	59.127	7.318	451			65.515	82.141	83.390	83.475	17.960	1.334	85	
1	KCP PANYABUNGAN	13.061	15.915	15.737	15.748	2.687	(167)	11	14		6.984	7.819	7.898	7.903	919	84	5	8
2	KC PADANGSIDEMPUAN	12.882	16.072	16.114	16.116	3.234	44	2	13		8.828	9.691	9.744	9.747	919	56	3	11
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.184	5.188	3.294	167	4	12		886	2.137	2.266	2.276	1.390	139	10	3
4	KCP INDRAPURA	9.597	11.193	11.382	11.392	1.795	199	10	11		4.112	4.996	5.037	5.045	933	49	8	13
5	KCP TANJUNG BALAI	3.904	7.005	7.231	7.300	3.396	295	69	10		2.118	3.162	3.228	3.233	1.115	71	5	10
6	KCP SIBUHUAN	5.558	8.896	9.392	9.305	3.746	409	(87)	9		5.519	7.113	7.212	7.218	1.699	105	6	6
7	KC SIBOLGA	2.802	5.557	6.025	6.026	3.224	469	1	8		1.273	2.571	2.667	2.667	1.394	96	0	7
8	KCP AEK KANOPAN	5.836	8.228	8.806	8.842	3.006	614	36	7		4.041	5.138	5.211	5.218	1.177	80	7	9
9	KCP SIPIROK	2.846	4.985	5.645	5.651	2.806	666	6	6		2.073	2.624	2.654	2.654	581	30	0	14
10	KCP KISARAN	10.018	14.339	15.091	15.132	5.113	793	40	5		4.673	7.121	7.296	7.309	2.636	188	13	1
11	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.415	18.439	6.557	807	24	4		4.490	5.471	5.584	5.590	1.100	119	6	4
12	KCP GUNUNG TUA	8.031	11.031	11.625	11.872	3.840	841	247	3		5.154	5.906	5.958	5.961	807	55	3	12
13	KCP KOTA PINANG	7.004	14.999	15.940	15.960	8.957	961	21	2		3.908	5.096	5.194	5.204	1.296	108	10	5
14	KC RANTAU PRAPAT	18.095	23.380	24.419	24.481	6.386	1.101	62	1		11.456	13.296	13.441	13.450	1.994	154	9	2