Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.492.748	1.520.610	120.855	(192.616)	27.862	8	21.497	25.628	24.779	24.402	2.905	(1.226)	(377)	10
2	RO II/ Medan	516.315	962.863	969.704	982.523	466.208	19.659	12.819	3	8.285	10.945	11.226	11.248	2.963	303	22	5
3	RO III/ Palembang	785.271	936.026	956.039	962.119	176.848	26.093	6.080	2	13.443	16.333	16.617	16.648	3.205	315	31	4
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.836.581	1.869.614	424.362	(326.572)	33.034	10	20.250	24.504	24.811	24.851	4.601	347	40	3
5	RO V/ Jakarta 2	941.330	1.142.791	1.159.029	1.172.488	231.158	29.697	13.459	1	9.818	12.838	13.052	13.068	3.250	230	16	6
6	RO VI/ Bandung	709.231	1.129.078	1.048.554	1.030.187	320.956	(98.890)	(18.366)	6	9.688	11.716	11.842	11.853	2.165	137	11	8
7	RO VII/ Semarang	1.071.779	1.437.827	1.207.174	1.202.318	130.539	(235.509)	(4.856)	9	17.907	20.672	20.886	20.895	2.988	223	9	7
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.680.238	1.673.715	320.169	(177.351)	(6.523)	7	17.250	20.713	21.250	21.289	4.039	576	39	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.147.255	1.162.901	82.810	1.441	15.645	5	8.289	9.776	9.907	9.912	1.623	136	5	9
10	RO X/ Makassar	366.505	532.512	554.634	551.229	184.724	18.718	(3.405)	4	8.335	11.051	11.383	11.406	3.071	355	23	2
	Total RO	9.669.076	13.063.034	12.051.955	12.127.704	2.458.628	(935.330)	75.749		134.762	164.176	165.753	165.572	30.810	1.396	(181)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	140.905	148.857	115.480	-4.444	7.952	4	993	1.589	1.659	1.669	676	80	10	1
2	AREA MEDAN KOTA	150.873	290.018	267.767	256.530	105.657	-33.489	-11.238	5	1.377	1.929	1.986	1.990	613	61	4	3
3	AREA MEDAN RAYA	65.143	109.861	122.624	122.609	57.466	12.748	-14	2	975	1.296	1.344	1.347	372	51	3	4
4	AREA PEKANBARU	228.895	336.556	365.345	382.233	153.338	45.677	16.888	1	3.877	4.840	4.909	4.912	1.035	72	3	2
5	AREA PEMATANGSIANTAR	38.028	73.128	73.063	72.294	34.266	-834	-769	3	1.063	1.291	1.328	1.330	267	39	2	5
	RO II / Medan	516.315	962.863	969.704	982.523	466.208	19.659	12.819		8.285	10.945	11.226	11.248	2.963	303	22	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**153.300**	**140.905**	**148.857**	**115.480**	**(4.444)**	**7.952**			**993**	**1.589**	**1.659**	**1.669**	**676**	**80**	**10**	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.648	54.515	51.283	(5.550)	1.867	17	89	131	135	136	47	5	1	8
2	KCP BATAM SEKUPANG	7.507	9.703	6.350	6.650	(857)	(3.053)	300	16	66	86	87	88	22	2	1	12
3	KCP BATAM BENGKONG	1.482	6.109	4.738	4.377	2.895	(1.732)	(361)	15	89	140	150	151	62	11	1	2
4	KCP ANAMBAS	2.002	2.304	1.099	1.091	(911)	(1.213)	(9)	14	12	17	17	17	5	0	0	16
5	KCP BATAM CENTER	1.842	7.735	6.731	6.654	4.813	(1.081)	(77)	13	107	172	177	177	70	5	0	8
6	KCP BATAM BOTANIA GARDEN	539	1.441	625	545	7	(896)	(80)	12	20	49	52	53	33	4	1	10
7	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.778	3.733	1.017	(643)	(45)	11	103	177	184	184	81	7	0	6
8	KCP BATAM BATU AJI	534	2.061	1.562	1.493	960	(567)	(68)	10	63	85	91	95	32	10	4	3
9	KC TANJUNG PINANG	2.319	5.622	5.291	5.423	3.104	(198)	132	9	44	74	87	88	44	14	1	1
10	KCP ANAMBAS JEMAJA	1.146	1.380	1.137	1.277	132	(102)	140	8	12	18	19	19	7	1	0	14
11	KCP NATUNA	1.029	1.162	1.153	1.146	117	(15)	(7)	7	32	59	59	59	27	0	0	16
12	KCP BATUAJI	2.767	27.736	27.983	27.967	25.200	231	(16)	6	40	80	79	79	39	(1)	0	17
13	KCP BINTAN CENTER	809	2.603	2.438	2.852	2.043	249	415	5	27	45	46	46	19	1	0	14
14	KCP BATAM RADEN PATAH	1.414	3.973	5.048	5.024	3.610	1.051	(24)	4	35	75	77	77	42	2	0	12
15	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.174	14.660	11.838	1.068	4.486	3	146	205	209	209	63	4	0	10
16	KCP TANJUNG UBAN	645	2.200	2.403	3.551	2.905	1.351	1.147	2	26	55	63	63	37	8	0	4
17	KCP BATAMINDO	571	1.240	7.745	7.897	7.326	6.657	152	1	82	121	127	128	46	7	1	6

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**150.873**	**290.018**	**267.767**	**256.530**	**105.657**	**(33.489)**	**(11.238)**			**1.377**	**1.929**	**1.986**	**1.990**	**613**	**61**	**4**
1	KC MEDAN KEJAKSAAN	55.162	91.726	83.638	71.925	16.763	(19.802)	(11.714)	18	320	377	388	388	68	11	0	1
2	KC MEDAN GAJAH MADA	6.560	18.705	11.193	11.830	5.270	(6.875)	637	17	87	122	123	123	36	1	0	1
3	KCP MEDAN PANCA BUDI	4.099	9.003	3.636	3.591	(509)	(5.413)	(45)	16	25	38	39	39	14	1	0	1
4	KCP MEDAN PULO BRAYAN	6.462	16.409	13.058	12.591	6.129	(3.818)	(467)	15	44	87	93	93	49	6	0	1
5	KCP MEDAN GATOT SUBROTO	7.513	9.978	6.758	6.552	(962)	(3.426)	(207)	14	100	130	131	131	31	1	0	1
6	KCP MEDAN JUANDA	8.755	7.288	5.640	5.772	(2.982)	(1.516)	133	13	31	76	81	82	51	6	1	1
7	KCP MEDAN SUKARAMAI	1.082	2.452	838	1.063	(19)	(1.389)	225	12	22	37	38	38	16	1	0	1
8	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.222	3.570	728	(883)	348	11	94	114	116	116	22	2	0	1
9	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.691	45.494	34.216	(611)	(196)	10	173	204	204	204	31	0	0	1
10	KCP MEDAN IMAM BONJOL	4.846	3.245	3.198	2.920	(1.926)	(325)	(277)	9	40	74	77	77	37	3	0	1
11	KCP MEDAN SUTOMO	1.403	1.065	1.006	1.000	(404)	(66)	(6)	8	4	19	22	22	18	3	0	1
12	KCP MEDAN TOMANG ELOK	968	2.222	2.648	2.624	1.656	402	(24)	7	17	43	48	48	31	5	0	1
13	KCP MEDAN USU	5.411	4.624	4.973	5.063	(349)	439	90	6	65	88	90	90	25	2	0	1
14	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	31.153	31.252	24.002	603	98	5	62	73	73	73	11	0	0	1
15	KC MEDAN S PARMAN	13.478	19.476	19.128	20.089	6.611	612	961	4	95	159	162	164	69	5	2	1
16	KCP MEDAN KRAKATAU	4.673	8.946	10.168	9.970	5.297	1.024	(198)	3	61	71	73	73	12	2	0	1
17	KCP MEDAN KAMPUNG BARU	5.314	3.404	7.905	6.902	1.587	3.498	(1.003)	2	44	59	61	61	17	2	0	1
18	KCP MEDAN ADAM MALIK	3.776	10.269	13.916	14.324	10.548	4.055	407	1	93	158	167	168	75	10	1	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**109.861**	**122.624**	**122.609**	**57.466**	**12.748**	**(14)**			**975**	**1.296**	**1.344**	**1.347**	**372**	**51**	**3**	
1	KCP CEMARA ASRI	8.258	21.483	13.689	14.222	5.964	(7.261)	533	15	77	98	105	105	28	7	0	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	5.249	5.477	2.535	(4.910)	228	14	66	87	90	92	26	5	2	4
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.788	4.597	3.143	(1.528)	(191)	13	35	53	55	55	20	2	0	11
4	KCP KABANJAHE	2.867	3.570	2.932	2.829	(38)	(742)	(104)	12	82	117	118	117	35	0	(1)	15
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.568	10.542	7.912	(536)	(26)	11	83	117	121	121	38	4	0	6
6	KCP MEDAN BELAWAN	1.598	1.022	1.093	1.133	(465)	112	41	10	16	26	27	27	11	1	0	14
7	KCP PERBAUNGAN	282	807	1.152	1.129	847	322	(23)	9	23	39	41	41	18	2	0	11
8	KCP BINJAI JAMIN GINTING	6.490	6.883	7.265	7.355	865	472	89	8	46	50	52	52	6	2	0	11
9	KCP MEDAN SETIA BUDI	13.823	10.016	10.452	10.599	(3.224)	583	147	7	66	97	100	101	35	4	1	6
10	KCP MEDAN RING ROAD	6.822	4.447	5.477	5.038	(1.784)	591	(439)	6	141	166	168	168	27	2	0	11
11	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	7.014	7.059	2.574	670	45	5	69	74	76	76	7	2	0	11
12	KCP MEDAN AKSARA	3.256	5.419	6.659	6.518	3.262	1.099	(140)	4	72	86	91	91	19	5	0	4
13	KCP PANGKALAN BRANDAN	478	899	2.145	2.090	1.612	1.190	(55)	3	40	67	69	70	30	3	1	7
14	KC LUBUK PAKAM	2.277	2.123	3.525	3.410	1.133	1.287	(115)	2	34	60	62	62	28	2	0	11
15	KC BINJAI	7.482	19.214	40.615	40.611	33.130	21.398	(3)	1	125	159	169	169	44	10	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**336.556**	**365.345**	**382.233**	**153.338**	**45.677**	**16.888**		**3.877**	**4.840**	**4.909**	**4.912**	**1.035**	**72**	**3**	
1	KCP GUNUNG RAYA KANDIS	5.196	12.556	9.068	9.031	3.835	(3.526)	(37)	29	135	151	152	152	17	1	0	19
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	20.006	20.168	8.914	(3.461)	162	28	187	222	223	223	36	1	0	19
3	KCP PEKANBARU NANGKA	18.612	11.861	10.267	10.213	(8.399)	(1.648)	(54)	27	184	226	228	229	45	3	1	8
4	KC DUMAI	7.680	12.455	10.539	10.908	3.228	(1.547)	369	26	228	335	345	344	116	9	(1)	2
5	KC PEKANBARU SUDIRMAN 1	44.038	67.174	65.058	65.628	21.591	(1.545)	570	25	239	299	305	305	66	6	0	4
6	KCP PEKANBARU PANAM	18.400	20.386	19.328	19.251	850	(1.136)	(78)	24	147	229	230	231	84	2	1	12
7	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.485	17.159	7.054	(1.107)	(326)	23	240	281	285	285	45	4	0	7
8	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.455	11.147	4.593	(1.057)	(308)	22	153	181	182	182	29	1	0	19
9	KCP PANAM RAYA	7.896	29.297	29.732	28.484	20.588	(813)	(1.248)	21	188	223	224	224	36	1	0	19
10	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.745	4.454	(19)	(622)	(291)	20	170	182	183	183	13	1	0	19
11	KCP DURI HANG TUAH 2	6.029	10.564	10.207	10.013	3.984	(550)	(194)	19	161	212	217	217	56	5	0	6
12	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.326	8.597	(126)	(383)	272	18	181	241	243	243	62	2	0	12
13	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.047	8.352	(1.782)	(362)	304	17	111	122	123	124	13	2	1	12
14	KCP DUMAI SUKAJADI	8.191	4.799	4.592	4.640	(3.550)	(158)	49	16	174	189	189	190	16	1	1	19
15	KCP DURI HANG TUAH 1	1.961	1.900	1.758	1.778	(183)	(121)	20	15	53	64	66	66	13	2	0	12
16	KCP TEMBILAHAN	4.495	4.368	4.044	4.288	(207)	(80)	243	14	121	141	143	143	22	2	0	12
17	KCP BAGAN SIAPIAPI	1.863	2.068	2.104	2.073	209	4	(31)	13	79	81	81	82	3	1	1	19
18	KCP SIAK	15.528	8.297	8.156	8.341	(7.187)	44	185	12	55	62	62	62	7	0	0	26
19	KCP PEKANBARU UIN SUSKA	620	2.258	2.589	2.585	1.965	327	(4)	11	22	45	45	45	23	0	0	26
20	KCP PEKANBARU UIR	3.515	6.815	7.206	7.253	3.738	438	46	10	35	59	59	59	24	0	0	26
21	KCP UJUNG BATU 1	5.970	7.212	7.567	7.770	1.800	558	202	9	167	174	180	180	13	6	0	4
22	KCP BANGKINANG	4.451	5.205	5.642	5.804	1.353	599	162	8	123	146	146	146	23	0	0	26
23	KCP RENGAT	6.490	15.044	15.678	15.788	9.298	744	110	7	91	122	123	123	32	1	0	19
24	KCP TELUK KUANTAN	5.222	9.227	10.306	10.108	4.886	881	(198)	6	133	188	191	190	57	2	(1)	12
25	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.454	5.564	4.639	1.554	110	5	62	99	105	105	43	6	0	4
26	KCP SELAT PANJANG	1.178	628	2.979	2.225	1.047	1.597	(754)	4	54	114	115	115	61	1	0	19
27	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.462	5.429	1.596	1.638	1.967	3	89	91	90	90	1	(1)	0	29
28	KC DURI	3.187	10.580	14.111	14.534	11.347	3.954	423	2	93	111	111	111	18	0	0	26
29	KCP PEKANBARU RUMBAI	2.372	9.194	45.434	60.649	58.276	51.455	15.215	1	202	250	263	263	61	13	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**73.128**	**73.063**	**72.294**	**34.266**	**(834)**	**(769)**		**1.059**	**1.284**	**1.321**	**1.323**	**264**	**39**	**2**	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.543	5.514	3.517	(1.928)	(29)	14	69	105	109	109	40	4	0	5
2	KCP KOTA PINANG	26	1.561	640	611	585	(950)	(29)	13	33	44	46	46	13	2	0	8
3	KCP INDRAPURA	4.417	4.924	3.996	4.037	(379)	(887)	42	12	209	228	230	230	21	2	0	8
4	KCP GUNUNG TUA	301	869	468	403	103	(466)	(65)	11	21	25	26	26	5	1	0	12
5	KC PADANGSIDEMPUAN	7.818	25.781	26.703	25.394	17.575	(388)	(1.310)	10	87	69	70	70	(17)	1	0	12
6	KCP PANYABUNGAN	1.180	976	774	884	(296)	(92)	110	9	27	45	47	47	20	2	0	8
7	KCP AEK KANOPAN	1.786	362	342	297	(1.489)	(65)	(46)	8	25	31	31	31	6	0	0	14
8	KCP SIBUHUAN	2.575	1.379	1.358	1.371	(1.205)	(9)	12	7	31	48	49	49	18	1	0	12
9	KCP SIPIROK	1.197	3.118	3.123	3.146	1.949	28	23	6	64	78	79	79	15	1	0	12
10	KC SIBOLGA	2.337	2.184	2.384	2.363	26	179	(21)	5	49	72	76	76	27	4	0	5
11	KC RANTAU PRAPAT	4.087	9.389	9.616	9.613	5.526	224	(3)	4	88	84	89	89	1	5	0	3
12	KCP KISARAN	3.901	5.977	6.945	6.820	2.920	843	(125)	3	145	192	198	199	54	7	1	1
13	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.756	8.019	2.641	1.025	263	2	170	215	218	218	48	3	0	6
14	KCP TANJUNG BALAI	373	392	1.395	1.754	1.381	1.362	359	1	41	48	53	54	13	6	1	2