

Area Batam

No	Unit Kerja	Tabungan per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	123.566	(2.573)	3.074	1.972.158	94,13%	(115.701)
1	KCP BINTAN CENTER	(9.413)	(2.585)	762	96.984	76,54%	(22.750)
2	KCP TANJUNG UBAN	1.137	(428)	(222)	59.043	80,49%	(11.521)
3	KC TANJUNG PINANG	(16.366)	3.150	(1.433)	206.910	83,11%	(34.953)
4	KCP ANAMBAS JEMAJA	(1.494)	1.855	(184)	39.698	83,11%	(6.705)
5	KCP BATAM RADEN PATAH	(3.431)	(684)	2.116	158.244	86,10%	(22.000)
6	KCP BATAM BOTANIA GARDEN	1.256	(3.579)	(129)	97.545	87,95%	(11.756)
7	KCP ANAMBAS	719	(1.330)	465	42.245	89,56%	(4.409)
8	KCP TANJUNG BALAI KARIMUN 1	(1.309)	5.917	(767)	168.902	90,34%	(16.310)
9	KCP BATAM SEKUPANG	5.225	(3.426)	(47)	97.359	91,62%	(8.157)
10	KCP NATUNA	1.206	2.169	264	70.512	91,80%	(5.781)
11	KCP BATAM GRAND NIAGA MAS	12.365	(4.828)	6	93.900	93,35%	(6.247)
12	KCP BATAM BENGKONG	10.168	(1.715)	34	84.695	95,24%	(4.032)
13	KCP BATAM BATU AJI	9.671	2.118	101	123.928	97,57%	(3.009)
14	KCP BATAMINDO	15.882	(1.533)	485	153.100	97,68%	(3.554)
15	KCP BATAM CENTER	21.373	1.104	1.339	111.265	105,67%	6.305
16	KCP BATUAJI	27.614	4.766	1.250	141.561	106,77%	9.578
17	KC BATAM WINDSOR CENTRAL	48.964	(3.543)	(966)	226.267	113,08%	29.600

Area Medan Kota

No	Unit Kerja	Tabungan per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	145.440	(34.609)	4.894	2.502.338	95,39%	(115.456)
1	KCP MEDAN PANCA BUDI	(10.584)	(8.702)	305	97.031	79,86%	(19.538)
2	KCP MEDAN IMAM BONJOL	(9.598)	(5.231)	(155)	97.117	81,24%	(18.216)
3	KCP MEDAN SIMPANG LIMUN	(5.667)	(4.884)	(1.106)	116.810	84,66%	(17.919)
4	KCP MEDAN GATOT SUBROTO	5.559	2.998	3.255	90.374	88,08%	(10.768)
5	KC MEDAN S PARMAN	1.379	(12.614)	4.386	221.903	89,34%	(23.663)
6	KCP MEDAN SUTOMO	9.603	1.138	(16)	13.107	89,38%	(1.391)
7	KCP MEDAN KRAKATAU	(2.626)	(1.390)	401	127.435	89,82%	(12.976)
8	KC MEDAN KEJAKSAAN	2.983	3.429	655	424.694	93,19%	(28.924)
9	KCP MEDAN KAMPUNG BARU	4.575	3.701	(418)	153.063	93,81%	(9.468)
10	KCP MEDAN ADAM MALIK	8.907	3.696	223	263.026	93,87%	(16.129)
11	KCP MEDAN TOMANG ELOK	4.988	(3.867)	635	85.927	94,84%	(4.434)
12	KCP MEDAN SUKARAMAI	3.449	260	(18)	109.623	95,33%	(5.125)
13	KC MEDAN GAJAH MADA	13.248	(5.285)	(1.820)	119.071	98,03%	(2.342)
14	KCP MEDAN USU	9.040	(2.682)	310	50.594	101,78%	899
15	KCP MEDAN PULO BRAYAN	20.222	(3.755)	(2.402)	130.187	104,42%	5.751
16	KCP MEDAN JUANDA	25.241	(4.644)	83	159.063	105,98%	9.513
17	KCP MEDAN ISKANDAR MUDA 1	27.819	6.010	399	109.902	115,77%	17.327
18	KCP MEDAN MUCHTAR BASRI	36.686	(2.672)	169	133.410	116,45%	21.947

Area Medan Raya

No	Unit Kerja	Tabungan per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	172.841	47.053	4.559	2.053.217	96,26%	(76.760)
1	KCP KABANJAHE	397	943	(1.033)	64.775	81,00%	(12.308)
2	KCP MEDAN BELAWAN	2.533	(1.725)	94	63.134	82,52%	(11.034)
3	KCP MEDAN MARELAN RAYA	5.993	(6.824)	680	136.263	90,43%	(13.042)
4	KCP MEDAN AKSARA	1.368	6.209	1.293	232.866	91,51%	(19.780)
5	KC LUBUK PAKAM	6.609	1.931	(345)	180.916	92,51%	(13.542)
6	KCP PERBAUNGAN	8.559	1.096	(48)	57.103	93,44%	(3.748)
7	KCP TEBING TINGGI SUDIRMAN 1	11.233	3.479	448	146.385	93,74%	(9.160)
8	KCP STABAT KH ZAINUL ARIFIN	9.952	4.496	2.004	164.624	94,36%	(9.286)
9	KCP CEMARA ASRI	9.257	(3.440)	305	68.601	94,45%	(3.808)
10	KCP MEDAN RING ROAD	14.657	2.698	548	133.777	97,23%	(3.704)
11	KCP BINJAI JAMIN GINTING	12.834	7.164	(233)	133.893	100,13%	180
12	KCP MEDAN SETIA BUDI	21.360	5.347	(66)	240.832	100,34%	829
13	KCP MEDAN A.H NASUTION	18.076	2.177	(109)	135.814	103,43%	4.661
14	KC BINJAI	27.581	21.927	824	188.094	104,01%	7.542
15	KCP PANGKALAN BRANDAN	22.433	1.576	197	106.141	108,89%	9.440

Area Pekanbaru

No	Unit Kerja	Tabungan per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	544.375	204.929	43.642	5.138.860	103,57%	183.684
1	KCP SELAT PANJANG	(6.941)	(1.752)	(571)	79.265	83,80%	(12.839)
2	KCP DUMAI SUKAJADI	(1.343)	(4.970)	813	104.027	90,25%	(10.140)
3	KCP SIAK	(3.305)	3.965	1.263	123.561	90,46%	(11.792)
4	KCP DURI HANG TUAH 1	176	(1.429)	(58)	113.215	92,08%	(8.970)
5	KCP RENGAT	(88)	9.183	367	158.452	93,30%	(10.618)
6	KCP PEKANBARU SUDIRMAN	1.624	2.418	1.081	182.857	93,36%	(12.150)
7	KCP PEKANBARU PANAM	1.162	(8.245)	(736)	268.613	94,40%	(15.031)
8	KCP PEKANBARU NANGKA	7.622	9.267	1.590	158.899	97,09%	(4.630)
9	KCP UJUNG BATU 1	10.152	4.295	(356)	130.899	98,59%	(1.850)
10	KCP PANGKALAN KERINCI MAHARAJA	12.073	2.408	1.570	244.274	99,60%	(977)
11	KC DUMAI	20.424	(7.548)	5.829	337.516	100,44%	1.470
12	KC PEKANBARU HARAPAN RAYA	21.018	(2.759)	105	255.646	100,56%	1.432
13	KCP PEKANBARU ARIFIN AHMAD	22.256	6.136	1.576	204.994	100,70%	1.428
14	KCP PEKANBARU SUDIRMAN ATAS	24.503	1.599	(113)	332.127	101,38%	4.596
15	KC DURI	19.615	8.302	(559)	247.199	101,47%	3.625
16	KCP PANAM RAYA	16.113	1.858	958	210.576	101,47%	3.102
17	KCP DURI HANG TUAH 2	19.498	2.490	(295)	215.790	101,69%	3.638
18	KCP BAGAN SIAPIAPI	12.023	3.339	574	94.734	102,92%	2.768
19	KCP GUNUNG RAYA KANDIS	8.984	(1.198)	453	55.473	103,72%	2.061
20	KCP TELUK KUANTAN	22.213	4.319	520	189.520	104,46%	8.460
21	KCP BANGKINANG	18.028	7.514	363	145.809	105,02%	7.320
22	KCP TEMBILAHAN	18.252	(1.269)	(18)	143.354	105,73%	8.217
23	KCP BAGAN BATU SUDIRMAN 1	20.170	1.742	(13)	154.911	106,09%	9.427
24	KCP FLAMBOYAN PETAPAHAN	16.131	1.679	1.183	98.420	109,23%	9.089

25	KC PEKANBARU SUDIRMAN 1	85.155	72.974	89.598	551.051	110,20%	56.227
26	KCP PEKANBARU UIR	13.111	1.207	1.027	58.431	112,52%	7.317
27	KCP ROKAN HULU PASIR PANGARAIAN	18.840	2.546	633	81.858	117,20%	14.079
28	KCP PEKANBARU UIN SUSKA	11.611	1.264	0	37.508	119,68%	7.383
29	KCP PEKANBARU RUMBIAI	135.297	85.595	(63.143)	159.881	175,71%	121.042

Area Pematangsiantar

No	Unit Kerja	Tabungan per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	184.900	3.420	7.850	2.011.047	98,04%	(39.423)
1	KCP PANYABUNGAN	(7.692)	1.344	247	125.573	83,15%	(21.158)
2	KCP SIPIROK	1.768	(1.183)	(165)	55.342	85,56%	(7.990)
3	KCP INDRAPURA	(3.981)	(154)	(285)	139.975	87,63%	(17.319)
4	KC SIBOLGA	4.999	1.456	180	85.988	89,07%	(9.396)
5	KCP PEMATANGSIANTAR SUTOMO	6.662	(797)	2.478	69.723	90,33%	(6.744)
6	KC PADANGSIDEMPUAN	(2.154)	(2.645)	393	245.884	90,54%	(23.269)
7	KCP TANJUNG BALAI	4.394	1.756	914	127.078	93,35%	(8.456)
8	KCP AEK KANOPAN	8.782	(6.613)	544	139.914	96,41%	(5.026)
9	KCP SIBUHUAN	11.055	5.615	448	96.168	97,54%	(2.363)
10	KCP GUNUNG TUA	12.628	3.213	310	92.985	99,86%	(127)
11	KC RANTAU PRAPAT	31.752	1.329	698	266.981	105,17%	13.803
12	KCP KISARAN	25.942	(846)	746	162.362	107,24%	11.754
13	KCP KOTA PINANG	21.973	2.397	498	89.603	111,51%	10.314
14	KC PEMATANGSIANTAR PERINTIS	68.017	(2.139)	865	261.718	117,88%	46.807