

Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	211.974	272.989	271.578	272.365	60.391	(624)	787	10	198.867	298.157	304.742	305.200	106.333	7.043	458	3
2	ID0010468	RO II/ Medan	679.382	843.355	858.960	860.788	181.406	17.433	1.828	6	323.673	451.469	459.189	459.846	136.173	8.377	657	2
3	ID0010865	RO III/ Palembang	961.102	1.068.455	1.085.945	1.088.208	127.106	19.753	2.262	5	531.528	599.185	604.351	604.792	73.264	5.607	441	8
4	ID0010469	RO IV/ Jakarta 1	2.051.747	2.203.449	2.203.971	2.210.328	158.581	6.879	6.357	9	620.508	736.773	742.258	742.893	122.385	6.120	635	5
5	ID0018004	RO V/ Jakarta 2	1.321.467	1.415.973	1.427.015	1.427.265	105.798	11.292	250	7	368.460	439.332	444.446	445.020	76.560	5.688	574	7
6	ID0010470	RO VI/ Bandung	1.816.444	1.928.040	1.955.998	1.958.586	142.141	30.546	2.588	3	591.385	674.594	678.278	678.581	87.196	3.987	303	10
7	ID0010909	RO VII/ Semarang	2.079.521	2.321.998	2.353.729	2.356.596	277.075	34.597	2.867	2	868.057	997.010	1.002.782	1.003.351	135.294	6.341	569	4
8	ID0010471	RO VIII/ Surabaya	2.951.282	3.114.950	3.149.565	3.155.073	203.791	40.123	5.508	1	1.198.316	1.349.625	1.359.847	1.360.748	162.432	11.123	901	1
9	ID0010866	RO IX/ Kalimantan	1.224.042	1.306.663	1.314.815	1.316.928	92.886	10.265	2.113	8	418.401	485.821	491.097	491.587	73.186	5.766	490	6
10	ID0010611	RO X/ Makassar	1.202.663	1.363.937	1.383.894	1.385.118	182.455	21.181	1.224	4	458.746	548.200	552.417	552.772	94.026	4.572	355	9
	RO	Total RO	14.499.624	15.839.810	16.005.469	16.031.254	1.531.630	191.444	25.784		5.577.941	6.580.166	6.639.407	6.644.790	1.066.849	64.624	5.383	

Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	122.518	159.546	162.478	162.694	40.175	3.147	215	3	40.868	62.099	63.532	63.655	22.787	1.556	123	2
2	ID0010008	AREA MEDAN KOTA	90.517	111.222	113.327	113.821	23.304	2.599	494	5	47.485	66.977	68.026	68.134	20.649	1.157	108	4
3	ID0010090	AREA MEDAN RAYA	88.690	112.513	117.051	117.257	28.567	4.744	206	1	46.285	63.736	64.934	65.038	18.753	1.302	104	3
4	ID0010022	AREA PEKANBARU	263.790	305.307	307.994	308.295	44.505	2.988	301	4	123.076	177.371	180.566	180.817	57.741	3.446	251	1
5	ID0010049	AREA PEMATANGSIANTAR	113.867	154.767	158.109	158.721	44.855	3.954	613	2	65.959	81.286	82.131	82.202	16.243	916	70	5
		Total Area	679.382	843.355	858.960	860.788	181.406	17.433	1.828		323.673	451.469	459.189	459.846	136.173	8.377	656	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA BATAM			122.518	159.546	162.478	162.694	40.175	3.147	215		40.868	62.099	63.532	63.655	22.787	1.556	123	
1	ID0010417	KCP BATAM BENGKONG	5.698	8.702	8.648	8.627	2.930	(75)	(20)	18	2.001	3.211	3.276	3.277	1.276	66	1	14
2	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	9.991	9.973	9.927	3.955	(64)	(46)	17	2.333	3.262	3.373	3.376	1.043	114	3	6
3	ID0018193	KCP TANJUNG BALAI KARIMUN 2	8.828	9.989	9.971	9.962	1.134	(27)	(9)	16	1.961	3.480	3.551	3.551	1.590	71	0	12
4	ID0010475	KCP BINTAN CENTER	5.039	6.015	5.983	6.012	973	(2)	29	15	1.664	2.523	2.575	2.582	918	59	7	15
5	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	17.399	17.438	17.400	1.844	1	(37)	14	5.461	7.531	7.641	7.650	2.189	119	9	4
6	ID0010342	KCP NATUNA	4.440	5.537	5.572	5.574	1.135	37	2	13	1.755	2.773	2.841	2.848	1.093	75	7	11
7	ID0010228	KCP TANJUNG UBAN	4.241	5.123	5.158	5.187	946	64	29	12	1.156	1.670	1.760	1.760	604	90	0	9
8	ID0018031	KCP BATAM RADEN PATAH	14.310	14.462	14.626	14.596	286	134	(30)	11	4.333	5.421	5.562	5.574	1.241	153	12	1
9	ID0018192	KCP BATUAJI	7.248	9.329	9.330	9.474	2.226	146	144	10	2.278	3.756	3.846	3.849	1.571	93	3	8
10	ID0010224	KCP BATAMINDO	8.213	11.904	12.093	12.058	3.845	155	(34)	9	2.837	4.777	4.832	4.843	2.006	66	11	14
11	ID0010568	KCP ANAMBAS	4.048	5.031	5.203	5.210	1.162	179	7	8	1.063	1.356	1.379	1.381	318	25	2	17
12	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.458	6.469	2.788	207	11	7	1.820	3.192	3.303	3.334	1.514	142	31	2
13	ID0010172	KCP TANJUNG BALAI KARIMUN 1	5.261	7.327	7.524	7.535	2.274	208	11	6	1.827	3.096	3.175	3.182	1.355	86	7	10
14	ID0010059	KC TANJUNG PINANG	9.057	9.938	10.217	10.190	1.132	252	(27)	5	3.474	4.541	4.624	4.635	1.161	94	11	7
15	ID0010718	KCP ANAMBAS JEMAJA	611	936	1.250	1.260	649	324	10	4	146	381	382	382	236	1	0	18
16	ID0010312	KCP BATAM BATU AJI	8.137	10.627	10.910	10.975	2.838	348	65	3	2.641	4.321	4.446	4.456	1.815	135	10	3
17	ID0010313	KCP BATAM CENTER	6.588	13.107	13.455	13.512	6.924	405	57	2	2.204	3.784	3.894	3.901	1.697	117	7	5
18	ID0010418	KCP BATAM SEKUPANG	5.591	7.868	8.671	8.724	3.133	857	53	1	1.914	3.024	3.072	3.074	1.160	50	2	16

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA MEDAN KOTA			90.517	111.222	113.327	113.821	23.304	2.599	494		47.386	66.874	67.924	68.032	20.646	1.158	108	
1	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.607	5.609	830	(306)	2	18	2.815	4.006	4.082	4.089	1.274	83	7	7
2	ID0019009	KC MEDAN S PARMAN	8.113	10.256	9.991	10.061	1.948	(195)	69	17	5.428	6.416	6.464	6.473	1.045	57	9	10
3	ID0018116	KCP MEDAN IMAM BONJOL	2.181	3.024	2.994	3.004	823	(21)	10	16	1.098	1.600	1.640	1.644	546	44	4	13
4	ID0010266	KCP MEDAN KRAKATAU	4.619	6.059	6.086	6.090	1.471	31	4	15	2.593	4.226	4.322	4.327	1.734	101	5	5
5	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.133	3.203	1.058	37	71	14	1.231	2.829	2.931	2.940	1.709	111	9	2
6	ID0010700	KCP MEDAN PANCA BUDI	619	1.162	1.213	1.214	595	51	0	13	608	1.724	1.835	1.846	1.238	122	11	1
7	ID0010270	KCP MEDAN PULO BRAYAN	5.141	6.219	6.287	6.291	1.150	73	4	12	2.026	3.480	3.576	3.582	1.556	102	6	4
8	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.538	4.667	4.644	1.368	105	(23)	11	1.539	2.731	2.762	2.762	1.223	31	0	15
9	ID0018114	KCP MEDAN JUANDA	7.138	8.020	8.099	8.130	992	111	31	10	2.377	3.589	3.622	3.625	1.248	36	3	14
10	ID0019219	KCP MEDAN SUTOMO	1	267	378	379	378	112	1	9	8	515	526	530	522	15	4	17
11	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.869	18.924	19.009	(708)	141	85	8	8.564	9.983	10.044	10.053	1.489	70	9	8
12	ID0010353	KC MEDAN GAJAH MADA	4.262	5.947	6.080	6.091	1.828	144	11	7	2.635	3.801	3.874	3.884	1.249	83	10	7
13	ID0010936	KCP MEDAN USU	464	2.651	2.727	2.832	2.368	181	105	6	301	887	898	898	597	11	0	18
14	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.171	4.172	2.809	197	1	5	1.138	1.767	1.824	1.831	693	64	7	9
15	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.173	3.183	646	255	10	4	1.295	1.734	1.750	1.754	459	20	4	16
16	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.664	10.708	1.771	371	43	3	5.248	6.484	6.529	6.535	1.287	51	6	12
17	ID0010507	KCP MEDAN SUKARAMAI	4.790	5.118	5.576	5.573	782	455	(3)	2	2.189	3.521	3.618	3.626	1.437	105	8	3
18	ID0010008	KC MEDAN KEJAKSAAN	10.357	12.677	13.460	13.532	3.175	856	72	1	6.293	7.581	7.627	7.633	1.340	52	6	11

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA MEDAN RAYA			88.690	112.513	117.051	117.257	28.567	4.744	206		46.285	63.736	64.934	65.038	18.753	1.302	104	
1	ID0010267	KCP MEDAN BELAWAN	2.540	3.555	3.630	3.630	1.090	75	0	15	1.335	1.925	1.977	1.980	645	55	3	15
2	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.997	9.077	9.075	1.957	78	(2)	14	3.327	4.442	4.517	4.530	1.203	88	13	7
3	ID0010613	KCP PERBAUNGAN	3.301	4.817	4.967	4.897	1.597	80	(70)	13	2.291	3.248	3.308	3.316	1.025	68	8	12
4	ID0010089	KCP MEDAN AKSARA	10.405	10.890	10.990	10.991	586	100	1	12	6.572	7.797	7.862	7.870	1.298	73	8	10
5	ID0010539	KCP KABANJAHE	884	2.253	2.401	2.400	1.517	147	(0)	11	832	1.445	1.498	1.504	672	59	6	14
6	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.143	14.148	940	181	5	10	5.440	6.582	6.648	6.654	1.214	72	6	11
7	ID0019218	KCP CEMARA ASRI	4.003	4.611	4.804	4.807	804	196	3	9	2.367	3.075	3.138	3.142	775	67	4	13
8	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.894	7.171	7.220	2.843	326	49	8	2.282	3.743	3.838	3.846	1.564	103	8	5
9	ID0010361	KC LUBUK PAKAM	8.447	10.942	11.279	11.290	2.844	349	11	7	5.216	6.952	7.064	7.069	1.853	117	5	2
10	ID0019087	KCP BINJAI JAMIN GINTING	8.771	8.359	8.736	8.743	(28)	384	8	6	3.538	4.916	5.026	5.036	1.498	120	10	1
11	ID0010616	KCP MEDAN RING ROAD	3.827	5.101	5.504	5.523	1.695	422	19	5	2.414	3.508	3.583	3.587	1.173	79	4	8
12	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.626	7.627	1.510	472	1	4	2.930	4.042	4.147	4.157	1.227	115	10	3
13	ID0010159	KCP PANGKALAN BRANDAN	4.452	8.634	9.144	9.198	4.746	563	53	3	1.751	3.366	3.438	3.442	1.691	76	4	9
14	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.810	6.418	6.484	2.373	674	67	2	2.232	3.379	3.482	3.491	1.259	112	9	4
15	ID0010047	KC BINJAI	7.130	10.526	11.161	11.223	4.093	697	62	1	3.758	5.316	5.408	5.414	1.656	98	6	6

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA PEKANBARU			263.790	305.307	307.994	308.295	44.505	2.988	301		123.076	177.371	180.566	180.817	57.741	3.446	251	
1	ID0010756	KCP BENGKALIS DURI CPI	3.088	3.835	3.240	3.140	51	(695)	(101)	30	1.371	2.884	2.932	2.932	1.561	48	0	30
2	ID0010294	KCP PEKANBARU NANGKA	6.786	7.138	6.692	6.744	(42)	(393)	53	29	4.179	6.142	6.309	6.324	2.145	182	15	3
3	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.019	6.982	1.153	(334)	(37)	28	2.764	4.256	4.370	4.371	1.607	115	1	13
4	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.408	10.388	942	(250)	(20)	27	4.825	6.613	6.725	6.737	1.912	124	12	7
5	ID0010293	KCP UJUNG BATU 1	8.251	8.424	8.250	8.259	9	(165)	9	26	3.662	5.929	6.033	6.036	2.374	107	3	18
6	ID0018060	KCP PANAM RAYA	4.086	5.538	5.448	5.451	1.365	(87)	3	25	2.697	5.712	5.815	5.822	3.125	110	7	15
7	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.241	6.272	1.086	(50)	31	24	1.933	3.703	3.812	3.823	1.890	120	11	9
8	ID0010423	KCP DUMAI SUKAJADI	3.749	4.464	4.420	4.425	676	(39)	5	23	1.450	2.658	2.746	2.756	1.306	98	10	21
9	ID0010044	KC DUMAI	20.236	21.511	21.461	21.473	1.237	(38)	12	22	6.871	8.413	8.512	8.522	1.651	109	10	16
10	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.798	4.799	4.778	837	(20)	(22)	21	2.099	3.397	3.450	3.453	1.354	56	3	26
11	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.855	16.871	1.247	(18)	16	20	11.341	12.911	12.999	13.005	1.664	94	6	22
12	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	17.180	17.190	(569)	7	10	19	10.090	11.523	11.572	11.576	1.486	53	4	28
13	ID0018322	KCP PEKANBARU UIN SUSKA	312	982	998	999	687	17	1	18	1.316	3.408	3.533	3.544	2.228	136	11	5
14	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.216	6.210	2.553	36	(7)	17	2.226	4.897	4.990	5.004	2.778	107	14	18
15	ID0010546	KCP SELAT PANJANG	4.893	4.995	5.076	5.082	189	86	5	16	1.510	3.137	3.246	3.256	1.746	119	10	10
16	ID0010227	KCP DURI HANG TUAH 1	7.771	9.326	9.394	9.414	1.643	88	20	15	2.966	4.308	4.356	4.361	1.395	53	5	28
17	ID0010667	KCP SIAK	4.510	6.716	6.849	6.849	2.339	133	0	14	2.020	3.550	3.638	3.641	1.621	91	3	24
18	ID0010722	KCP PEKANBARU UIR	1.348	2.351	2.473	2.489	1.142	138	16	13	722	2.307	2.418	2.427	1.705	120	9	9
19	ID0010148	KCP PEKANBARU PANAM	8.934	9.735	9.887	9.887	953	152	0	12	4.561	7.081	7.391	7.402	2.841	321	11	1
20	ID0019178	KCP DURI HANG TUAH 2	4.865	6.813	7.170	6.981	2.116	168	(189)	11	2.081	4.583	4.713	4.719	2.638	136	6	5
21	ID0010549	KCP BAGAN SIAPIAPI	7.873	10.259	10.403	10.450	2.577	191	47	10	3.401	5.125	5.213	5.223	1.822	98	10	21
22	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.496	1.709	1.710	857	214	2	9	606	1.905	2.006	2.016	1.410	111	10	14
23	ID0010550	KCP RENGAT	13.070	14.203	14.414	14.420	1.349	217	6	8	4.542	5.923	6.008	6.015	1.473	92	7	23
24	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	12.979	13.026	1.538	231	47	7	4.341	5.533	5.580	5.585	1.244	52	5	29
25	ID0010193	KC DURI	15.265	16.119	16.432	16.435	1.171	317	4	6	5.765	8.381	8.604	8.624	2.859	243	20	2
26	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.579	19.581	2.728	436	3	5	8.907	10.932	11.039	11.049	2.142	117	10	12
27	ID0010484	KCP TELUK KUANTAN	9.803	13.359	13.832	13.902	4.099	543	70	4	4.578	6.626	6.732	6.743	2.165	117	11	12
28	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	18.386	18.816	18.944	2.216	559	128	3	7.949	9.923	10.051	10.058	2.109	135	7	6
29	ID0010150	KCP TEMBILAHAN	24.163	29.906	30.499	30.669	6.506	763	169	2	7.994	9.464	9.529	9.540	1.546	76	11	25
30	ID0010504	KCP BANGKINANG	7.424	8.492	9.254	9.273	1.849	781	19	1	4.309	6.147	6.244	6.253	1.944	106	9	19

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR			113.867	154.767	158.109	158.721	44.855	3.954	613		65.510	80.474	81.310	81.380	15.870	906	70	
1	ID0010043	KC PADANGSIDEMPUAN	12.882	15.687	15.104	15.149	2.267	(538)	45	14	8.828	9.608	9.659	9.662	834	54	3	11
2	ID0010192	KCP SIBUHUAN	5.558	8.690	8.443	8.495	2.937	(195)	52	13	5.519	7.014	7.078	7.082	1.563	68	4	5
3	ID0010328	KCP SIPIROK	2.846	4.754	4.590	4.589	1.743	(166)	(1)	12	2.073	2.564	2.594	2.598	525	34	4	13
4	ID0010333	KCP INDRAPURA	9.597	11.034	11.120	11.098	1.501	64	(22)	11	4.112	4.903	4.953	4.958	846	55	5	10
5	ID0010327	KCP GUNUNG TUA	8.031	10.409	10.485	10.514	2.482	104	29	10	5.154	5.814	5.862	5.864	710	50	2	12
6	ID0010191	KCP PANYABUNGAN	13.061	14.992	15.234	15.159	2.098	168	(75)	9	6.984	7.716	7.764	7.773	789	57	9	9
7	ID0010356	KC SIBOLGA	2.802	4.966	5.201	5.217	2.414	250	16	8	1.273	2.481	2.512	2.514	1.241	33	2	14
8	ID0010206	KCP TANJUNG BALAI	3.904	6.517	6.777	6.804	2.900	287	27	7	2.118	3.023	3.086	3.090	972	67	4	6
9	ID0010306	KCP AEK KANOPAN	5.836	7.634	7.951	7.998	2.161	364	47	6	4.041	5.031	5.093	5.095	1.054	64	2	7
10	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.871	4.890	2.997	367	19	5	886	2.007	2.076	2.084	1.198	77	8	4
11	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	16.465	16.639	4.791	447	174	4	4.485	5.353	5.413	5.413	928	60	0	8
12	ID0010204	KCP KISARAN	10.018	13.298	14.053	14.110	4.092	812	57	3	4.673	6.893	6.997	7.007	2.334	114	10	1
13	ID0010223	KCP KOTA PINANG	7.004	12.931	13.779	13.978	6.974	1.047	200	2	3.908	4.927	5.008	5.017	1.109	90	9	2
14	ID0010030	KC RANTAU PRAPAT	18.095	21.847	22.870	22.906	4.811	1.059	36	1	11.456	13.140	13.215	13.223	1.767	83	8	3