

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Aug-25	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010756	KCP BENGKALIS DURI CPI	3.088	3.154	3.835	3.250	3.250	162	(584)	1	5,24%	-15,24%	0,02%	95
2	ID0010043	KC PADANGSIDEMPUAN	12.882	14.609	15.687	15.069	15.127	2.245	(560)	59	17,43%	-3,57%	0,39%	94
3	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.760	6.761	(26)	(377)	0	-0,38%	-5,28%	0,00%	93
4	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.377	4.435	1.589	(319)	57	55,85%	-6,72%	1,31%	92
5	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.706	5.612	833	(303)	(93)	17,42%	-5,12%	-1,64%	91
6	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.073	9.959	1.847	(297)	(113)	22,76%	-2,89%	-1,12%	90
7	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	7.001	7.030	1.201	(287)	28	20,60%	-3,92%	0,41%	89
8	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.448	8.489	2.931	(201)	41	52,73%	-2,31%	0,49%	88
9	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	9.915	9.836	3.864	(155)	(79)	64,70%	-1,55%	-0,79%	87
10	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.442	3.434	894	(121)	(8)	35,21%	-3,42%	-0,25%	86
11	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.188	8.305	55	(118)	117	0,66%	-1,40%	1,43%	85
12	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.565	8.584	2.887	(118)	20	50,66%	-1,35%	0,23%	84
13	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.217	6.236	1.050	(86)	19	20,25%	-1,36%	0,30%	83
14	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.073	3.082	937	(84)	8	43,67%	-2,65%	0,27%	82
15	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.572	2.572	2.108	(79)	0	453,95%	-3,00%	0,01%	81
16	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.452	5.460	1.374	(78)	8	33,62%	-1,41%	0,14%	80
17	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.841	16.820	1.196	(69)	(21)	7,65%	-0,41%	-0,13%	79
18	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	2.980	2.966	785	(58)	(13)	36,01%	-1,92%	-0,45%	78
19	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.054	6.125	2.468	(50)	70	67,49%	-0,80%	1,16%	77
20	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	950	952	639	(30)	2	204,88%	-3,10%	0,19%	76
21	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	5.948	5.985	946	(30)	37	18,77%	-0,50%	0,62%	75
22	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	18.839	18.847	(871)	(22)	8	-4,42%	-0,12%	0,04%	74
23	ID0018193	KCP TANJUNG BALAI KARIMUN 2	8.828	9.946	9.989	9.988	9.968	1.140	(21)	(20)	12,92%	-0,21%	-0,20%	73
24	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	17.386	17.380	1.823	(20)	(7)	11,72%	-0,11%	-0,04%	72
25	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.620	4.520	1.244	(18)	(99)	37,99%	-0,39%	-2,15%	71
26	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.126	8.034	896	15	(92)	12,55%	0,18%	-1,13%	70
27	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.305	9.346	2.099	18	41	28,95%	0,19%	0,45%	69
28	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.109	6.076	1.458	18	(33)	31,57%	0,29%	-0,53%	68
29	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.816	4.817	876	19	1	22,23%	0,39%	0,02%	67
30	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	17.225	17.202	(557)	19	(23)	-3,14%	0,11%	-0,13%	66
31	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.530	10.441	2.410	32	(88)	30,01%	0,31%	-0,84%	65
32	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.570	5.571	1.131	34	0	25,48%	0,61%	0,00%	64
33	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.250	2.288	1.405	35	38	158,93%	1,55%	1,69%	63
34	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.143	5.163	922	40	20	21,75%	0,78%	0,38%	62
35	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.370	9.370	1.599	44	0	20,58%	0,47%	0,00%	61
36	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.307	10.303	2.430	44	(4)	30,86%	0,43%	-0,04%	60
37	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.713	10.683	1.238	45	(30)	13,10%	0,42%	-0,28%	59
38	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.185	1.214	595	52	29	96,25%	4,46%	2,48%	58
39	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.274	6.284	1.143	66	11	22,23%	1,06%	0,17%	57
40	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.121	9.067	1.949	70	(54)	27,38%	0,78%	-0,59%	56
41	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.061	5.067	174	72	6	3,56%	1,43%	0,12%	55
42	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.534	4.537	788	73	3	21,02%	1,64%	0,07%	54
43	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	5.950	6.025	1.763	79	75	41,36%	1,32%	1,26%	53
44	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	10.908	10.969	564	79	60	5,42%	0,72%	0,55%	52
45	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	11.887	11.986	3.773	82	99	45,94%	0,69%	0,83%	51
46	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	16.038	16.284	4.435	92	246	37,43%	0,57%	1,53%	50
47	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.450	2.453	1.106	102	3	82,05%	4,35%	0,14%	49
48	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.345	6.365	2.684	103	20	72,91%	1,64%	0,31%	48
49	ID0019219	KCP MEDAN SUTOMO	1	34	267	373	373	372	106	(0)	29728,81%	39,60%	-0,01%	47
50	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.078	14.083	876	116	5	6,63%	0,83%	0,04%	46
51	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.029	5.085	2.283	119	56	81,46%	2,39%	1,11%	45
52	ID0010667	KCP SIAK	4.510	6.483	6.716	6.837	6.842	2.332	126	4	51,72%	1,88%	0,06%	44
53	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.133	11.164	1.568	130	31	16,34%	1,18%	0,28%	43
54	ID0010172	KCP TANJUNG BALAI KARIMUN 1	5.261	6.998	7.327	7.563	7.462	2.201	135	(102)	41,84%	1,84%	-1,35%	42
55	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.615	14.602	292	140	(14)	2,04%	0,97%	-0,09%	41
56	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	9.826	9.880	946	145	54	10,59%	1,49%	0,55%	40
57	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.162	15.154	2.093	162	(8)	16,02%	1,08%	-0,05%	39
58	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.196	5.195	1.147	164	(1)	28,33%	3,25%	-0,02%	38
59	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	12.946	12.962	1.474	167	16	12,83%	1,30%	0,12%	37
60	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.368	14.372	1.302	170	5	9,96%	1,19%	0,03%	36
61	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.047	4.147	2.784	172	100	204,16%	4,34%	2,47%	35
62	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.717	4.798	794	186	80	19,84%	4,04%	1,70%	34
63	ID0010193	KC DURI	15.265	16.028	16.119	16.317	16.313	1.048	194	(4)	6,87%	1,20%	-0,03%	33
64	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	13.364	13.306	6.717	198	(58)	101,96%	1,51%	-0,44%	32
65	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.039	10.140	1.082	202	100	11,95%	2,03%	1,00%	31
66	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.708	1.708	854	212	0	100,10%	14,15%	0,01%	30
67	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.754	4.740	2.847	217	(14)	150,38%	4,80%	-0,30%	29
68	ID0010044	KC DUMAI	20.236	20.844	21.511	21.636	21.730	1.494	219	94	7,38%	1,02%	0,43%	28
69	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	6.693	6.737	2.833	221	44	72,57%	3,38%	0,66%	27
70	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	7.864	7.860	2.024	226	(4)	34,67%	2,96%	-0,05%	26
71	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.161	3.162	625	234	1	24,61%	8,00%	0,03%	25
72	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	5.061	5.052	1.751	235	(9)	53,05%	4,88%	-0,18%	24
73	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.113	11.221	2.775	280	108	32,85%	2,56%	0,98%	23
74	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	10.923	10.910	2.774	284	(13)	34,09%	2,67%	-0,12%	22
75	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.123	7.193	2.816	299	70	64,34%	4,34%	0,98%	21
76	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	13.568	13.661	3.857	301	93	39,35%	2,26%	0,69%	20
77	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.248	1.248	638	313	0	104,40%	33,40%	0,02%	19
78	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.592	10.650	1.713	314	58	19,17%	3,03%	0,55%	18
79	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.656	8.710	(61)	351	55	-0,69%	4,20%	0,63%	17
80	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.411	19.506	2.653	361	94	15,74%	1,88%	0,49%	16

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			31-Dec-24	31-Aug-25	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.403	5.474	1.647	373	71	43,03%	7,31%	1,32%	15
82	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.397	5.498	707	380	100	14,76%	7,42%	1,86%	14
83	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.438	7.537	1.420	381	98	23,21%	5,33%	1,32%	13
84	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	30.333	30.299	6.136	393	(34)	25,39%	1,31%	-0,11%	12
85	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.022	9.044	4.592	409	22	103,15%	4,74%	0,24%	11
86	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	18.817	18.825	2.096	439	8	12,53%	2,39%	0,04%	10
87	ID0019178	KCP DURI HANG TUAH 2	4.865	5.580	6.813	6.991	7.301	2.436	488	310	50,08%	7,16%	4,44%	9
88	ID0010047	KC BINJAI	7.130	9.890	10.526	11.004	11.024	3.894	497	20	54,61%	4,72%	0,18%	8
89	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.378	6.322	2.211	512	(55)	53,77%	8,81%	-0,87%	7
90	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	8.978	9.052	1.628	560	74	21,93%	6,60%	0,83%	6
91	ID0010204	KCP KISARAN	10.018	12.302	13.298	13.789	13.870	3.852	572	81	38,45%	4,30%	0,59%	5
92	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	13.519	13.569	6.565	638	50	93,74%	4,93%	0,37%	4
93	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	13.191	13.419	3.061	742	228	29,56%	5,85%	1,73%	3
94	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.859	8.663	3.072	795	(196)	54,94%	10,11%	-2,21%	2
95	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	22.483	22.663	4.568	816	180	25,25%	3,73%	0,80%	1