



LEADING - LAGGING INDICATOR

RO II Medan

DPK

07.12.2025

PBY

07.12.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ager	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	6.048	12.450	228	21.197	115	3.734	14	250	26	11.250	101	68,2%	1.392	19,2%	19	415	68	37,8%	198	5.002	540	6,9%	46	13.767
AREA MEDAN KOTA	5.277	8.464	161	19.318	95	6.683	13	340	21	20.600	164	62,1%	976	13,3%	33	789	28	15,6%	175	5.537	831	9,8%	55	9.057
AREA MEDAN RAYA	4.735	11.690	103	14.073	90	1.948	31	895	24	13.500	330	69,2%	2.607	33,3%	26	958	106	70,7%	158	3.595	429	6,1%	59	7.888
AREA PEKANBARU	13.264	11.440	245	10.404	113	4.994	48	846	49	16.220	261	65,1%	5.163	36,5%	77	1.636	128	42,7%	383	10.432	1.243	8,6%	138	19.146
AREA PEMATANGSIANTAR	3.628	11.681	108	8.789	103	7.251	9	225	33	9.599	15	28,8%	343	5,7%	17	342	118	84,3%	223	6.153	352	4,6%	96	8.743
RO II MEDAN	32.952	55.726	845	73.780	516	24.608	115	2.556	153	71.169	871	64,9%	10.481	24,6%	172	4.141	448	13,1%	1.137	30.719	3.394	7,4%	394	58.602

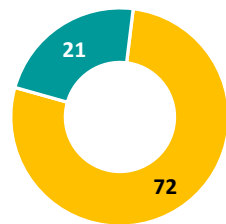
RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Ratio Aktif	Merchant (MtD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Ager Produktif	% Ager Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	356	732	13,4	1.247	6,8	220	1	15	2	662	6	68,2%	82	19,2%	1,1	24,4	4,0	37,8%	12	294	32	7%	3	810
AREA MEDAN KOTA	18	293	470	8,9	1.073	5,3	371	1	19	1	1.144	9	62,1%	54	13,3%	1,8	43,8	1,6	15,6%	10	308	46	9%	3	503
AREA MEDAN RAYA	15	316	779	6,9	938	6,0	130	2	60	2	900	22	69,2%	174	33,3%	1,7	63,9	7,1	70,7%	11	240	29	6%	4	526
AREA PEKANBARU	29	457	394	8,4	359	3,9	172	2	29	2	559	9	65,1%	178	36,5%	2,7	56,4	4,4	42,7%	13	360	43	9%	5	660
AREA PEMATANGSIANTAR	14	259	834	7,7	628	7,4	518	1	16	2	686	1	28,8%	25	5,7%	1,2	24,4	8,4	84,3%	16	439	25	5%	7	625
RO II MEDAN	93	354	599	9,1	793	5,5	265	1	27	2	765	9	64,9%	113	24,6%	1,8	44,5	4,8	13,1%	12	330	36	7%	4	630
TICKET SIZE			1,7		87,3		47,7		22,2		465,2										27,0				148,7

LAGGING INDICATOR

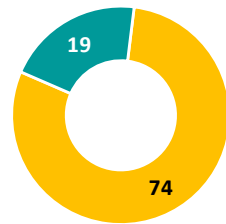
AREA	DPK (*Juta)		Tabungan		Tab Bisnis		Tab Haji		Tab Perencanaan		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA BATAM	25.331	450.103	-16.311	154.789	-24.238	116.990	151	51.476	622	4.061	380	165	973	335.709	1.060	186.469	-760	14.191	-1.231	2.555	1.879	97.794	34.701	25	97.293	3,56%
AREA MEDAN KOTA	-120.024	682.562	-53.795	114.403	-35.824	90.192	-1.773	28.281	3.369	20.611	322	686	1.384	441.473	-3.890	199.922	-298	35.003	92	19.264	2.174	124.765	62.519	3.306	84.712	2,84%
AREA MEDAN RAYA	7.461	238.728	4.643	181.766	-6.189	49.727	819	39.391	1.005	2.640	295	212	-5.025	356.619	-6.994	158.309	-333	20.452	309	19.822	908	103.584	54.453	1.086	93.236	3,11%
AREA PEKANBARU	-33.178	956.133	-3.528	723.422	-10.149	194.458	-2.857	62.990	594	2.887	975	934	-2.102	778.068	-12.098	313.869	1.952	28.708	595	145.275	6.540	222.849	67.362	909	220.864	3,20%
AREA PEMATANGSIANTAR	-23.735	134.507	-9.519	212.711	-1.950	36.786	71	60.824	146	10.485	397	215	-4.776	352.074	-7.360	126.766	899	-2.929	-73	58.637	3.263	103.934	63.666	289	141.225	4,04%
RO II MEDAN	-144.146	2.462.033	-78.510	1.387.090	-78.350	488.153	-3.590	242.662	5.737	40.666	2.369	2.211	-9.546	2.263.939	-29.283	987.334	-331	95.425	-309	245.552	14.763	652.926	282.702	5.618	637.450	3,36%

KC/KCP Sudah Capai Target DPK **23%**
KC/KCP Belum Capai Target DPK **77%**



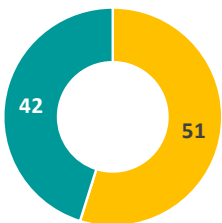
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **20%**
KC/KCP Belum Capai Target PBY **80%**



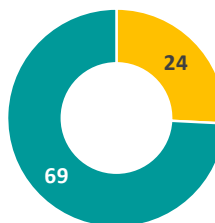
Belum Capai Target PBY

KC/KCP Positif MtD DPK **45%**
KC/KCP Negatif MtD DPK **55%**



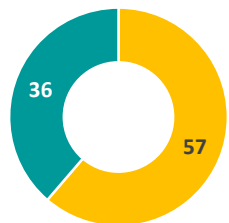
Negatif Growth MtD DPK

KC/KCP Positif YtD DPK **74%**
KC/KCP Negatif YtD DPK **26%**



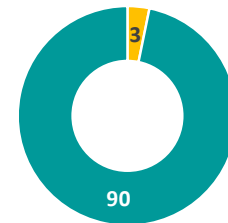
Negatif Growth YtD DPK

KC/KCP Positif MtD PBY **39%**
KC/KCP Negatif MtD PBY **61%**



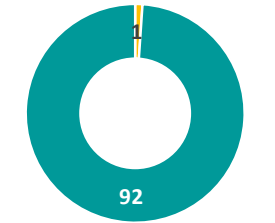
Negatif Growth MtD PBY

KC/KCP Positif YtD PBY **97%**
KC/KCP Negatif YtD PBY **3%**



Negatif Growth YtD PBY

KC/KCP Positif YtD DPK & PBY **99%**
KC/KCP Negatif YtD DPK & PBY **1%**



Negatif YtD DPK - PBY

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Ager	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	6.048	12.450	228	21.197	115	3.734	14	250	26	11.250	101	68,2%	1.392	19,2%	19	415	68	37,8%	198	5.002	540	6,9%	46	13.767
KCP ANAMBAS JEMAJA	22	47	1	7	1	0	1	25	0	0	0	0,0%	39	35,1%	0	0	0	0,0%	0	-	2	0,5%	1	10
KCP NATUNA	230	124	2	277	3	1	0	0	3	600	1	100,0%	94	19,6%	0	0	0	0,0%	16	247	64	21,3%	3	115
KCP TANJUNG UBAN	334	107	16	815	16	656	0	0	0	0	5	100,0%	42	15,0%	0	0	1	10,0%	3	89	14	4,5%	0	107
KCP BATUJAI	269	120	6	1.802	8	14	1	10	3	650	9	56,3%	110	23,0%	0	0	9	90,0%	11	125	7	1,3%	3	412
KCP BINTAN CENTER	258	203	5	120	3	303	2	8	0	0	7	87,5%	82	13,6%	0	0	2	20,0%	12	392	61	12,2%	3	630
KCP BATAM BENGKONG	285	441	29	1.372	3	0	5	59	1	500	10	71,4%	46	12,7%	0	0	3	30,0%	14	417	137	34,3%	4	876
KCP BATAM RADEN PATAH	605	995	7	3.086	6	7	0	0	0	0	4	66,7%	69	18,7%	0	0	0	0,0%	14	239	12	2,3%	6	720
KCP BATAM SEKUPANG	297	404	9	354	0	0	1	3	0	0	7	100,0%	49	16,3%	2	110	2	20,0%	6	193	5	1,3%	1	126
KCP ANAMBAS	84	275	0	0	1	0	0	0	1	100	0	0,0%	52	17,4%	0	0	0	0,0%	4	58	3	3,0%	1	148
KCP TANJUNG BALAI KARIMUN 1	423	564	14	37	25	375	1	10	3	700	6	54,5%	133	28,8%	0	0	6	60,0%	30	901	14	3,6%	2	18
KCP BATAM BATU AJI	465	1.101	29	597	5	430	0	0	2	300	6	66,7%	75	16,3%	0	0	3	30,0%	11	343	25	4,9%	0	191
KCP BATAMINDO	464	1.987	16	6.644	13	651	0	0	1	5.450	4	66,7%	80	16,4%	3	95	1	10,0%	12	170	30	6,0%	4	489
KCP BATAM GRAND NIAGA MAS	662	1.220	25	569	9	1.015	0	0	3	1.000	7	77,8%	105	19,6%	0	0	0	0,0%	12	226	18	3,7%	3	615
KCP TANJUNG PINANG	294	586	28	1.569	4	16	0	0	6	1.150	12	57,1%	109	15,7%	2	10	0	0,0%	14	351	28	5,6%	3	135
KCP BATAM BOTANIA GARDEN	355	610	10	483	3	1	0	0	0	0	3	50,0%	114	34,8%	2	47	3	30,0%	10	183	32	7,9%	1	150
KCP BATAM WINDSOR CENTRAL	464	1.915	18	2.158	9	210	1	10	1	500	12	75,0%	143	19,0%	4	106	27	270,0%	15	582	80	13,4%	3	8.078
KCP BATAM CENTER	537	1.751	13	1.305	6	54	2	125	2	300	8	61,5%	50	19,4%	6	47	11	110,0%	14	486	5	0,9%	4	66

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (Juta)		Tabungan (Juta)		Tab Bisnis (Juta)		Tab Haji (Juta)		Tab Perencanaan (Juta)		MMD Saldo Tab Emas		Pembiayaan (Juta)		Consumer (Juta)		Mikro (Juta)		SME (Juta)		Cicil Emas (Juta)		Gadai Emas (Juta)		Kol 2	
	7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25	
	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	CHF	Gram	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	Abs	%
AREA BATAM	25.331	450.103	-16.311	154.789	-24.238	116.990	151	51.476	622	4.061	380	165	973	335.709	1.060	186.469	-760	14.191	-1.231	2.555	1.879	97.794	34.701	25	97.293	3,56%
KCP BATAM CENTER	-2.961	14.328	-3.402	19.738	-2.412	4.895	829	7.040	-5	3	24	4	-934	13.754	-741	-1.445	-406	1.001	0	0	324	6.565	7.634	-110	8.242	4,06%
KCP BATAM BOTANIA GARDEN	-3.415	12.832	-3.737	2.553	-1.823	52	-535	3.824	1	5	20	-13	-653	16.905	-314	10.257	-12	2.092	0	-695	32	3.225	2.026	-360	2.071	2,02%
KCP BATAM BENGKONG	-328	42.299	167	13.084	389	5.525	109	3.591	-37	-15	23	137	127	22.438	99	16.337	-272	2.861	0	0	300	3.240	0	0	6.563	4,32%
KCP TANJUNG PINANG	-1.967	17.691	-381	-15.751	-3.127	3.637	-25	1.500	254	295	40	22	-536	28.116	-968	14.010	-9	8.779	0	-6.974	35	4.175	8.125	406	16.666	8,20%
KCP ANAMBAS	120	1.985	189	1.830	205	832	-102	1.443	0	2	11	3	-569	-9.487	-598	-11.438	0	0	0	0	29	1.948	0	0	4.545	7,22%
KCP BATAMINDO	2.926	38.319	823	19.141	-209	7.360	-75	5.768	2	609	20	24	155	21.609	-72	15.114	279	-1.432	0	0	-52	7.927	0	0	5.041	2,76%
KCP BATAM GRAND NIAGA MAS	11.007	-28.033	3.703	19.329	-427	9.297	-226	4.133	4	1.494	18	15	-87	9.735	131	7.114	-210	-6.576	-1	4.642	-7	4.555	0	0	8.298	4,07%
KCP BATAM BATU AJI	7.960	126.025	931	11.459	-187	1.008	67	4.243	424	458	36	22	-319	24.524	-373	7.994	-284	3.766	-27	-674	183	7.215	6.623	182	5.248	2,36%
KCP TANJUNG UBAN	-10.449	29.770	-261	-1.172	-95	1.981	-38	1.042	2	567	19	9	-300	10.549	-287	6.100	-35	747	0	0	22	3.703	0	0	5.955	6,07%
KCP ANAMBAS JEMAJA	580	-1.477	625	-1.013	20	17	26	682	0	1	2	0	-3	425	7	165	0	0	0	0	-10	260	0	0	0	0,00%
KCP BATUJAI	36.267	141.670	822	27.348	1.253	27.317	56	2.811	-0	46	28	1	-56	25.440	112	21.922	0	0	0	0	-168	3.518	0	0	4.913	4,65%
KCP BATAM RADEN PATAH	-978	-9.343	255	-0	-972	5.209	42	1.811	-48	-239	22	10	-412	15.520	278	11.783	0	0	-860	-1.007	170	4.744	0	0	2.881	1,68%
KCP BATAM SEKUPANG	-11.786	197	-10.588	7.109	-12.897	-1.308	174	3.020	1	-42	17	1	-221	18.883	-200	11.490	-23	4.642	0	619	2	2.131	0	0	3.087	4,50%
KCP NATUNA	2.670	9.277	-761	3.645	34	206	16	1.465	2	-57	23	39	-325	13.570	-476	10.481	0	0	0	0	151	3.090	0	0	1.558	2,30%
KCP BINTAN CENTER	535	-4.998	941	-7.045	-988	962	154	1.358	1	235	18	-151	-539	26.965	-451	21.904	-90	-4.350	0	0	200	4.735	4.676	-197	7.030	3,33%
KCP BATAM WINDSOR CENTRAL	-7.175	66.161	-7.034	51.513	-2.740	51.038	-415	3.634	1	227	39	69	7.723	64.904	7.788	38.775	346	1.293	-344	6.654	327	12.567	5.616	105	8.445	2,13%
KCP TANJUNG BALAI KARIMUN 1	2.324	-6.599	1.395	678	-262	626	95	4.135	19	471	18	-13	-2.078	31.457	-2.375	5.903	-43	1.369	0	-10	340	24.196	0	0	6.755	2,26%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	5.277	8.464	161	19.318	95	6.683	13	340	21	20.600	164	62.1%	976	13.3%	33	789	28	15.6%	175	5.537	831	9.4%	55	9.057
KCP MEDAN PANCA BUDI	397	121	2	52	0	0	1	25	2	1.000	6	54.5%	24	7.4%	0	0	0	0.0%	4	70	29	7.4%	4	350
KCP MEDAN GATOT SUBROTO	320	266	6	2.276	8	1.374	0	0	1	2.000	10	66.7%	28	8.6%	3	20	3	30.0%	8	358	17	3.4%	2	110
KCP MEDAN IMAM BONJOL	190	380	8	5	8	2	2	20	0	0	21	67.7%	27	8.5%	2	131	3	30.0%	8	81	4	0.9%	5	1.165
KCP MEDAN SUTOMO	217	60	4	52	0	0	0	0	2	700	1	100.0%	20	39.2%	0	0	4	40.0%	5	94	1	0.3%	0	28
KCP MEDAN JUANDA	267	281	13	1.139	10	3	0	0	3	700	1	12.5%	47	15.1%	0	0	10	100.0%	4	39	10	2.4%	1	100
KCP MEDAN SIMPANG LIMUN	374	324	7	56	4	1	0	0	1	200	1	100.0%	39	9.3%	2	200	3	30.0%	8	487	35	6.9%	2	890
KC MEDAN GAJAH MADA	392	392	5	81	20	2.369	0	0	1	100	30	68.2%	30	8.4%	7	83	3	30.0%	9	279	13	2.6%	1	900
KCP MEDAN KRAKATAU	305	476	4	2.079	7	807	0	0	1	300	3	42.9%	44	12.8%	1	54	0	0.0%	12	166	2	0.4%	5	1.668
KCP MEDAN PULO BRAYAN	319	260	12	5.276	10	1.110	0	0	2	1.000	10	55.6%	34	8.3%	5	72	1	10.0%	11	248	93	18.5%	4	350
KCP MEDAN TOMANG ELOK	138	325	9	641	2	0	0	0	1	100	3	75.0%	37	11.8%	0	0	0	0.0%	14	265	42	10.6%	3	286
KCP MEDAN KAMPUNG BARU	240	550	10	81	2	11	4	190	0	0	1	100.0%	39	9.9%	0	0	0	0.0%	18	576	64	12.7%	5	310
KCP MEDAN USU	181	379	5	130	5	402	0	0	0	0	13	52.0%	294	42.2%	0	0	1	10.0%	7	205	105	26.3%	1	400
KCP MEDAN ISKANDAR MUDA 1	160	286	2	0	0	0	0	0	1	300	16	88.9%	62	19.0%	1	56	0	0.0%	6	22	15	3.8%	2	35
KCP MEDAN ADAM MALIK	277	1.069	22	4.303	5	208	0	0	2	500	11	68.8%	71	9.9%	5	32	0	0.0%	8	290	12	2.0%	3	1.350
KCP MEDAN MUHTAR BASRI	389	186	3	150	2	304	1	25	1	300	0	0.0%	23	3.1%	0	0	0	0.0%	7	215	109	21.8%	6	382
KCP MEDAN SUKARAMAI	372	574	6	259	9	1	3	30	0	0	5	100.0%	45	11.7%	0	0	0	0.0%	20	1.042	8	2.0%	3	60
KC MEDAN S PARKMAN	360	843	18	746	2	91	0	0	2	400	21	65.6%	42	13.2%	3	18	0	0.0%	11	702	168	28.0%	1	50
KCP MEDAN KEJAKSAAN	379	1.692	25	2.012	1	0	2	50	1	13.000	11	57.9%	70	12.5%	4	123	0	0.0%	15	398	105	15.0%	7	624
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0	0														
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DBK (*Juta)		Tabungan		Tab Bisnis		Tab Haji		Tab Perencanaan		MID Saldo Tab		Pembiayaan		Consumer		Mikro		SME		Cicil Emas		Gadai Emas		Kol 2	
	7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25	
	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	CIF	Gram	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	Abs	%
AREA MEDAN KOTA	-120.024	682.524	-53.795	114.403	-35.824	90.192	-1.773	28.281	3.369	20.611	322	686	1.384	441.473	-3.890	199.922	-298	35.003	92	19.264	2.174	124.765	62.519	3.306	84.712	2.84%
KC MEDAN S PARKMAN	-58.034	683.424	-3.561	3.880	-3.128	6.821	-27	2.665	1	85	25	149	-1.097	44.933	-1.255	32.853	-80	2.733	-11	-488	504	9.772	64	-255	5.670	2.14%
KCP MEDAN PANCA BUDI	61	4.715	392	-5.305	-395	1.075	-115	535	0	-33	15	19	328	14.146	342	11.857	0	0	0	0	-14	2.289	0	0	487	1.87%
KCP MEDAN KEJAKSAAN	-7.276	-39.377	-22.612	-17.340	-17.348	3.804	-1.088	2.510	1	-261	30	75	-699	35.065	-2.159	30.955	-85	-3.845	350	-5.741	152	7.778	5.918	1.043	14.284	2.72%
KCP MEDAN SUKARAMAI	860	14.175	-1.069	2.418	619	622	56	1.180	2	-13	13	6	1.107	35.632	-217	-4.765	-10	7.100	0	19.703	987	7.441	6.152	347	4.331	2.63%
KCP MEDAN IMAM BONJOL	-839	-36.950	-120	-7.714	19	-2.325	33	1.179	-13	-39	21	-3	967	21.608	945	12.969	0	4.567	0	0	22	4.072	0	0	1.170	1.54%
KCP MEDAN KAMPUNG BARU	-1.944	-11.679	-1.910	3.025	-447	-83	178	2.606	1	124	32	9	381	24.062	-223	7.722	94	5.300	0	-1.122	363	9.129	2.832	147	8.180	3.55%
KCP MEDAN KRAKATAU	-5.566	26	-4.682	-7.176	-1.579	3.967	-81	2.289	2	708	9	1	1.390	3.451	1.343	-1.947	0	0	0	-4.436	22	4.686	5.148	25	4.532	3.22%
KCP MEDAN ADAM MALIK	-3.881	-32.653	-3.021	7.752	-3.207	9.911	-411	-190	2.002	14.183	13	11	905	17.199	1.025	-3.995	-141	-254	-604	117	-6	12.414	8.917	631	11.246	4.98%
KCP MEDAN SUTOMO	-759	9.277	-759	9.225	-162	-487	-22	294	-0	8	7	-0	56	16.748	15	5.266	0	519	0	0	-18	7.818	3.146	59	353	1.96%
KCP MEDAN GATOT SUBROTO	-3.114	18.321	-53	4.694	-105	254	45	2.986	7	1.411	23	4	655	30.645	-137	12.129	-24	3.834	0	0	197	9.714	4.968	618	7.426	3.52%
KCP MEDAN USU	2.462	31.266	837	10.126	55	-161	95	2.559	-0	397	19	124	202	31.442	67	23.710	0	0	0	2.008	135	5.724	0	0	2.036	3.48%
KCP MEDAN SIMPANG LIMUN	-1.211	-17.095	3.314	-1.799	525	801	67	1.029	1	-81	21	34	254	9.777	-239	-376	0	-19	0	1.683	81	2.194	6.294	413	2.457	1.62%
KCP MEDAN ISKANDAR MUDA 1	-2.322	808	-2.039	24.738	394	24.064	-21	794	2	-30	7	15	-646	16.014	-238	-542	0	-40	0	5.711	-238	7.722	3.163	-169	2.372	2.05%
KCP MEDAN JUANDA	-4.260	17.299	-4.159	20.255	-1.643	-15.52	-52	1.204	-30	-129	17	8	-98	19.861	-8	8.836	-13	9.946	0	-175	-77	1.854	0	0	4.931	5.55%
KCP MEDAN TOMANG ELOK	-1.093	5.297	-1.109	4.470	-858	1.447	-8	1.743	-11	18	19	41	2	22.071	27	9.243	-5	5.600	0	0	-74	5.850	1.377	50	3.132	4.23%
KCP MEDAN MUHTAR BASRI	-20.199	9.660	-1.289	35.202	-904	33.361	-286	962	2	296	15	100	-1.122	31.527	-1.133	12.686	0	-274	0	8.372	-93	4.890	5.852	103	2.446	1.32%
KCP MEDAN PULO BRAYAN	-10.985	21.900	-11.458	16.293	-6.479	6.077	-72	1.593	402	363	19	76	-2.476	31.708	-2.460	19.354	-30	2.409	200	-317	99	9.091	1.171	-286	3.394	1.36%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	4.735	11.690	103	14.073	90	1.946	31	895	24	13.500	330	69,2%	2.607	33,3%	26	958	106	70,7%	158	3.595	429	6,1%	59	7.888
KCP MEDAN SETIA BUDI	455	318	12	3.038	29	2	2	20	2	1.500	38	84,4%	71	11,9%	6	325	1	10,0%	13	391	51	8,4%	2	1.075
KCP MEDAN AKSARA	325	515	6	203	4	903	1	50	2	2.850	12	26,7%	46	7,1%	1	25	5	50,0%	14	225	20	3,4%	16	2.240
KCP STABAT KH ZAINUL ARIFIN	280	221	9	4.031	0	0	3	68	4	2.500	4	33,3%	22	4,1%	2	29	16	160,0%	7	68	8	1,6%	1	60
KCP CEMARA ASRI	221	197	13	193	6	0	2	95	0	0	29	78,4%	24	6,6%	1	62	2	20,0%	8	73	16	5,5%	5	1.150
KCP KABANJAHE	228	170	4	133	9	1	2	65	1	1.000	5	29,4%	20	2,0%	0	0	0	0,0%	10	191	9	2,4%	1	200
KCP BINJAI JAMIN GINTING	421	661	2	126	0	0	1	30	1	200	1	14,3%	242	92,7%	0	0	4	40,0%	6	76	14	2,7%	6	610
KCP TEBING TINGGI SUDIRMAN 1	421	797	4	1	6	1	5	95	2	250	21	80,8%	668	97,8%	4	28	5	50,0%	10	199	12	1,9%	3	65
KCP MEDAN BELAWAN	193	834	2	82	4	1	0	0	1	200	71	75,5%	7	7,1%	0	0	5	50,0%	7	47	4	1,1%	4	950
KCP PERBAUNGAN	205	545	4	151	1	0	1	100	0	0	20	87,0%	10	3,9%	2	126	2	20,0%	15	582	7	2,3%	5	595
KCP MEDAN RING ROAD	248	1.731	7	599	0	0	1	20	1	600	20	90,9%	63	18,4%	0	0	1	10,0%	9	364	1	0,2%	5	380
KCP MEDAN MARELAN RAYA	367	682	9	770	6	524	1	70	3	1.600	51	86,4%	26	3,4%	0	0	10	100,0%	14	642	7	1,4%	1	35
KCP PANGKALAN BRANDAN	212	1.268	4	1.063	5	11	1	90	1	1.500	4	28,6%	14	3,8%	3	47	33	330,0%	2	58	4	0,0%	1	5
KC LUBUK PAKAM	522	1.338	3	93	20	504	6	100	2	400	25	78,1%	724	95,9%	2	12	12	100,0%	9	214	17	3,3%	2	250
KCP MEDAN A.H NASUTION	311	1.128	10	95	0	0	0	0	2	500	17	63,0%	48	9,8%	3	297	2	20,0%	10	181	161	32,2%	3	218
KCP BINJAI	326	1.284	14	3.494	0	0	5	93	2	400	9	64,3%	622	93,7%	2	7	8	80,0%	24	284	98	19,6%	4	60

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		
	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	CIF	Gram	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	Abs
KCP AREA MEDAN RAYA	7.461	238.728	4.643	181.766	-6.189	49.727	819	39.391	1.005	2.640	295	212	-5.025	356.619	-6.994	158.309	-333	20.452	309	19.822	908	103.584	54.453	1.086	93.236	3,11%	
KCP MEDAN AKSARA	6.640	-15.898	7.104	6.788	-602	2.266	-12	1.199	511	1.295	19	9	-639	37.574	-819	37.609	-108	-7.993	0	927	24	4.430	2.599	264	7.448	1,78%	
KCP BINJAI	-12.634	7.719	-11.949	14.343	-7.723	21.724	-11	4.815	500	532	19	-30	-713	29.183	-535	11.896	3	3.103	27	238	16	8.316	5.630	-224	4.403	2,22%	
KCP BINJAI JAMIN GINTING	779	12.092	-596	16.747	278	1.405	-23	775	-3	-28	6	9	-386	6.216	-180	4.857	-85	-2.083	-22	-306	-100	3.748	0	0	4.012	3,13%	
KCP TEBING TINGGI SUDIRMAN	-2.568	2.865	-1.984	8.404	-130	2.155	96	2.012	1	4	34	9	-1.153	351	-851	-11.415	-162	-688	0	-570	-114	6.708	6.316	-26	14.853	4,63%	
KCP STABAT KH ZAINUL ARIFIN	1.139	9.986	1.289	13.197	746	3.810	96	1.568	1	-51	13	-18	-1.955	17.429	-1.164	2.565	-206	1.784	0	-344	-77	7.933	5.492	-108	6.679	3,13%	
KCP KABANJAHE	-59	-6.366	-203	438	663	675	84	1.464	0	1	18	9	-675	22.724	-663	7.160	-144	868	0	110	5.546	9.150	23	8.783	5,52%		
KCP MEDAN BELAWAN	3.838	33.102	800	3.059	-118	-590	-1	1.421	-2	-15	9	-0	245	13.659	270	11.289	0	-14	0	0	-25	2.384	0	0	4.352	3,16%	
KCP MEDAN MARELAN RAYA	2.845	8.076	3.593	10.717	255	4.377	190	3.488	0	516	23	1	221	12.204	-546	-6.428	337	3.405	0	-21	344	11.946	3.301	86	7.568	4,92%	
KCP MEDAN RING ROAD	-750	13.676	-1.862	15.715	-373	-2.655	117	3.458	0	-40	5	-5	-193	27.827	-501	14.407	-8	968	-8	1.076	192	8.436	2.940	132	3.614	2,39%	
KCP PANGKALAN BRANDAN	5.532	131.276	2.953	26.687	120	1.787	81	6.335	0	-20	6	4	-554	23.043	-399	11.941	-138	5.570	0	0	-17	5.531	0	0	7.261	5,26%	
KCP PERBAUNGAN	22	-14.288	-180	8.489	170	1.535	131	2.167	-14	-40	11	6	1.283	16.822	106	9.941	451	-88	0	733	506	4.244	1.991	219	3.417	3,04%	
KCP MEDAN A.H NASUTION	-1.474	8.335	1.422	19.658	-14	8.430	52	3.067	2	-46	25	160	-118	33.687	-267	8.489	-57	5.597	-16	2.621	-7	11.139	5.840	229	10.520	5,79%	
KCP LUBUK PAKAM	1.035	-16.140	942	5.191	205	24	-133	3.987	3	503	53	10	-1.520	34.352	-1.986	13.431	-19	5.176	327	4.430	72	8.209	3.106	86	5.482	1,75%	
KCP CEMARA ASRI	1.551	11.813	2.070	10.751	-448	6.841	89	890	1	5	23	7	508	25.054	627	20.711	-173	-259	0	-1.097	54	5.699	0	0	2.810	2,86%	

LEADING & LAGGING INDICATOR AREA PEKANBARU

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BILLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-02-Dec-25		1-02-Dec-25		1-02-Dec-25		1-06-Dec-25		1-28-Nov-25		1-07-Dec-25		1-07-Dec-25		1-09-Dec-25		1-03-Dec-25		1-07-Dec-25		1-07-Dec-25		1-07-Dec-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	13.264	11.440	245	10.404	113	4.994	48	846	49	16.220	261	65,1%	5.163	36,5%	77	1.636	128	42,7%	383	10.432	1.243	8,6%	138	19.146
KCP PEKANBARU NANGKA	616	40	11	519	2	0	0	0	2	700	9	90,0%	89	19,5%	0	0	1	10,0%	12	563	20	4,1%	3	525
KCP PANAM RAYA	511	243	3	1	1	0	1	5	1	100	3	42,9%	650	87,7%	0	0	2	20,0%	17	392	61	12,2%	1	774
KC DUMAI	477	127	21	484	9	2	1	10	1	100	9	69,2%	284	47,7%	7	239	6	60,0%	22	654	122	20,3%	7	277
KCP PEKANBARU RUMBAI	216	29	23	1.249	0	0	0	0	1	100	2	40,0%	92	17,2%	1	26	2	20,0%	11	484	17	3,4%	2	150
KCP BAGAN BATU SUDIRMAN 1	212	131	1	1	6	1	0	0	5	1.220	2	100,0%	22	6,3%	0	0	13	100,0%	10	175	13	2,6%	3	630
KCP PEKANBARU HARAPAN RAYA	748	237	9	154	4	9	0	0	3	2.188	26	83,9%	109	19,5%	12	207	15	150,0%	18	486	38	6,4%	18	1.982
KCP BAGAN SIAPAPI	322	195	0	0	2	4	1	15	2	200	0	0,0%	31	9,5%	0	0	9	90,0%	10	129	24	6,0%	4	367
KCP TELUK KUANTAN	449	343	13	1.463	6	6	0	0	2	300	0	0,0%	465	83,0%	6	327	10	100,0%	8	282	15	2,9%	4	250
KCP PEKANBARU UIN SUSKA	509	155	2	14	1	0	0	0	2	330	5	100,0%	212	89,1%	0	0	2	20,0%	5	22	14	3,5%	1	150
KC DURI	918	354	2	419	6	809	8	124	4	1.100	5	71,4%	47	8,8%	3	50	3	30,0%	15	559	45	7,4%	2	85
KCP UJUNG BATU 1	413	227	5	244	10	6	0	0	0	0	3	60,0%	187	77,6%	1	120	7	70,0%	6	200	17	3,4%	10	877
KCP PEKANBARU PANAM	619	320	14	811	10	104	0	0	3	1.100	11	50,0%	291	54,2%	9	150	0	0,0%	23	468	133	22,2%	8	866
KCP PEKANBARU ARIFIN AHMAD	381	238	4	19	1	0	2	25	2	200	15	62,5%	434	45,8%	15	229	1	10,0%	21	579	34	5,6%	13	1.585
KCP SIAG	420	155	0	0	6	504	0	0	2	1.300	0	0,0%	202	77,7%	0	0	4	40,0%	9	192	45	8,9%	5	972
KCP FLAMBOYAN PETAPAHAN	463	527	3	13	1	0	0	0	0	0	0	0,0%	11	2,9%	2	51	10	100,0%	16	216	23	5,8%	6	880
KCP PANGKALAN KERINCI MAHARAJA	524	218	5	301	3	0	2	8	0	0	1	100,0%	81	16,9%	0	0	0	0,0%	19	475	23	4,6%	6	2.086
KCP DURI HANG TUAH 1	365	300	3	7	5	9	0	0	0	0	9	64,3%	43	10,1%	0	0	2	20,0%	11	58	4	0,8%	8	577
KCP DUMAI SUKAJADI	309	160	4	7	6	3	1	3	2	900	4	50,0%	38	7,9%	0	0	0	0,0%	13	513	10	2,0%	4	1.625
KCP PEKANBARU SUDIRMAN	432	335	11	373	4	15	0	0	1	100	37	82,2%	89	15,9%	6	41	4	40,0%	17	369	15	2,6%	4	-
KCP SELAT PANJANG	452	307	17	95	0	0	2	125	0	0	3	50,0%	46	15,7%	0	0	2	20,0%	8	330	49	16,2%	2	100
KCP GUNUNG RAYA KANDIS	493	303	2	33	0	0	0	0	0	0	0	0,0%	24	9,3%	0	0	7	70,0%	9	527	1	0,4%	1	15
KCP ROKAN HULU PASIR PANGARAJAN	291	588	16	1.857	2	1	8	100	1	800	0	0,0%	16	5,8%	0	0	8	80,0%	6	217	5	1,7%	0	-
KCP BANGKUNANG	494	396	1	0	1	0	2	50	0	0	4	50,0%	51	14,2%	0	0	3	30,0%	23	681	25	5,1%	5	558
KCP RENGAT	376	480	6	1	3	2.558	0	0	2	2.150	12	75,0%	34	11,2%	0	0	6	60,0%	12	245	26	5,2%	1	477
KCP DURI HANG TUAH 2	581	1.011	10	333	8	14	4	43	3	420	15	68,2%	101	12,3%	0	0	5	50,0%	7	155	29	7,3%	0	164
KCP PEKANBARU UIR	477	403	2	113	10	437	3	50	2	200	5	100,0%	54	29,3%	0	0	0	0,0%	9	151	55	16,8%	2	320
KCP PEKANBARU SUDIRMAN 1	468	655	50	1.380	6	510	7	123	5	1.300	68	63,2%	1.105	79,3%	8	88	2	20,0%	24	911	218	33,2%	11	1.583
KCP TEMBLAHAN	317	1.831	3	501	0	0	6	94	1	100	1	50,0%	256	57,3%	3	82	2	20,0%	10	185	13	3,1%	2	95
KCP PEKANBARU SUDIRMAN ATAS	411	1.133	4	12	0	0	0	0	2	1.400	20	64,5%	102	16,7%	4	18	2	20,0%	12	214	44	7,4%	10	556

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		
	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	CIF	Gram	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	Abs
AREA PEKANBARU	-33.178	956.133	-3.528	723.422	-10.149	194.458	-2.857	62.690	594	2.867	975	934	-2.102	778.063	-12.098	313.869	1.952	28.708	595	145.275	6.540	222.849	67.362	909	220.984	3,25%	
KCP PEKANBARU SUDIRMAN 1	-15.464	-85.398	-5.903	84.580	-6.172	15.833	88	3.107	15	69	43	178	-682	136.104	-1.072	9.232	-81	5.742	-89	93.267	567	15.464	12.400	-207	10.951	11,9%	
KCP RENGAT	-4.440	11.804	-5.169	-3.563	64	11.846	-78	2.074	1	2.508	12	24	-384	11.415	-6,00	2.205	26	4.072	0	0	190	5.137	0	0	5.964	2,64%	
KCP DUMAI	-24.798	7.090	-25.134	552	-1	3.055	-334	1.840	3	-26	32	93	-322	30.160	-1.649	16.177	391	1.558	0	-3.382	321	10.046	5.761	615	6.729	1,79%	
KCP DURI	-6.369	3.289	-4.506	16.410	215	11.424	-275	1.743	813	847	53	43	398	11.272	-366	6.058	-34	-6.690	0	-76	476	8.391	3.589	323	7.570	5,79%	
KCP SELAT PANJANG	1.438	-2.679	1.488	-3.609	1.784	1.539	211	999	-0	-148	26	45	-575	5.862	-877	507	0	-11	0	0	302	5.366	0	0	2.836	3,12%	
KCP DURI HANG TUAH 2	-3.082	410.901	-2.497	17.498	-425	3.583	-26	2.893	10	-297	22	26	-378	35.149	-106	16.871	-179	2.215	0	-487	-93	16.550	0	0	5.244	2,91%	
KCP GUNUNG RAYA KANDIS	-5.663	15.680	-6.388	7.465	-6.367	1.088	5	1.739	-11	-19	13	0	376	14.165	-127	3.039	9	4.642	0	0	493	6.483	0	0	7.483	7,46%	
KCP DURI HANG TUAH 1	-908	1.622	-1.215	1.538	-16	-297	-256	1.962	-190	-121	19	4	-1.938	25.967	-2.147	20.758	246	-327	0	0	37	5.535	0	0	4.631	2,46%	
KCP SIAG	3.959	13.261	3.847	535	-1.190	-8.377	-214	2.672	0	500	32	34	-25	22.180	-407	7.971	236	6.845	0	727	129	6.593	44	17	4.245	2,35%	
KCP PEKANBARU NANGKA	22.503	21.300	21.862	30.495	-376	-8.996	-435	-107	3	80	18	-39	-343	33.449	-696	13.339	-45	3.098	0	0	392	9.731	7.281	6	8.821	2,41%	
KCP PEKANBARU UIR	-1.075	14.767	-151	14.908	-35	5.953	97	1.620	-41	407	29	52	367	16.502	250	11.698	0	0	0	0	116	4.804	0	0	931	-3,18%	
KCP PEKANBARU HARAPAN RAYA	-9.066	47.576	7.613	33.043	278	7.628	-100	1.388	2	-327	33	17	-1.348	108.691	-909	17.823	-65	4.588	-32	73.768	141	8.516	3.995	-482	9.097	1,64%	
KCP TEMBLAHAN	-684	18.436	-415	21.148	-184	17	-357	8.703	-0	5	33	-3	-867	-5.134	-816	-10.418	-126	-503	0	0	74	5.788	0	0	4.684	3,68%	
KCP PEKANBARU SUDIRMAN ATA	8.466	11.912	7.308	30.785	1.445	6.643	-11	986	3	-206	50	42	-349	30.710	-761	27.447	136	-3.783	0	-5.017	82	8.316	3.747	194	14.440	3,66%	
KCP BANGKUNANG	740	44.660	2.163	20.942	-72	1.390	184	2.984	1	3	28	25	487	44.658	-315	24.373	214	6.548	0	-38	666	11.121	2.654	-78	9.335	4,63%	
KCP PEKANBARU PANAM	5.476	-4.016	4.378	8.623	-249	405	-580	1.028	1	62	48	128	-66	16.923	-658	1.916	-224	2.797	716	-6.085	199	10.081	8.214	-98	12.788	3,39%	
KCP DUMAI SUKAJADI	-849	-2.538	-806	-1.682	110	-3.530	-8	829	1	2	34	-6	1.717	8.422	1.284	1.013	123	2.603	0	0	309	4.806	0	0	10.754	5,12%	
KCP FLAMBOYAN PETAPAHAN	272	11.980	-97	16.174	254	-52	-220	1.736	1	5	19	23	1.485	26.854	622	15.092	675	3.707	0	-55	188	8.110	0	0	3.260	2,12%	
KCP BAGAN SIAPAI	1.113	1.124	1.194	13.143	84	171	306	3.617	4	-263	28	10	-99	8.199	-135	6.027	-34	-2.435	0	0	70	4.607	0	0	6.363	7,10%	
KCP PANAM RAYA	2.994	23.546	3.021	20.467	-927	23.298	-81	1.647	-23	-73	29	34	1.110	6.143	483	3.679	395	-5.488	0	-188	270	6.538	1.602	-37	8.518	5,02%	
KCP PEKANBARU SUDIRMAN	1.247	1.210	101	-2.988	-1.426	-285	59	1.764	-9	35	38	12	-266	12.241	-759	1.731	492	1.978	0	0	36	6.154	2.378	-35	8.912	4,17%	
KCP PEKANBARU RUMAH SUSKA	6.555	6.021	6.578	21.868	-1.742	8.836	13	1.022	3	11	32	12	-26	14.919	-20	12.457	-0	-22	0	0	22	2.868	0	0	2.810	2,86%	
KCP PEKANBARU RUMAH	11.594	25.954	11.095	363.496	-404	97.238	-137	288	0	-137	28	19	516	13.544	-151	14.777	-77	48.074	0	37	362	6.616	2.557	384	3.810	3,03%	
KCP ROKAM HULU PASIR PANGAR	1.502	24.960	1.199	20.004	-407	5.439	-40	3.151	1	11	43	-3	-87	25.958	-115	6.344	-37	10.177	0	0	260	6.127	0	0	943	1,82%	
KCP TELUK KUANTAN	1.801	33.046	4.494	26.980	-229	4.893	-57	5.167	-3	-21	43	3	-892	16.770	-1.609	4.826	371	-685	0	823	210	7.503	4.303	135	9.572	3,67%	
KCP BAGAN BATU PASIR RUMAH 1	504	30.668	577	20.757	539	2.224	78	2.701	3	-32	34	12	263	19.276	441	9.397	-308	-4.367	0	-401	131	5.912	0	0	6.769	2,96%	
KCP PEKANBARU ARIFIN AHMAD	-5.459	26.018	1.832	27.378	1.494	14.206	-327	1.669	0	8	46	11	-93	50.318	-487	47.115	-182	-6.537	0	-5.852	385	9.832	5.760	190	25.867	6,27%	
KCP UJUNG BATU 1	964	12.680	-143	11.003	670	2.608	-359	-85	0	7	45	16	832	15.453	197	13.626	481	-4.276	0	-94	154	6.197	0	0	8.508	3,09%	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB Haji		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	3.628	11.681	108	8.789	103	7.251	9	225	33	9.599	15	28,8%	343	5,7%	17	342	118	84,3%	223	6.153	352	4,6%	96	8.743
KCP SIPIROK	98	403	4	20	5	102	0	0	1	400	1	50,0%	14	3,7%	0	0	8	80,0%	4	30	18	4,6%	7	813
KC PADANGSIDEMPUAN	192	508	1	29	1	0	0	0	5	700	0	0,0%	17	2,0%	3	106	6	60,0%	15	626	7	1,8%	8	1.336
KCP AEK KANOPAN	206	655	0	0	4	101	1	10	2	200	1	20,0%	21	6,1%	0	0	6	60,0%	11	116	47	9,5%	7	510
KCP GUNUNG TUA	168	653	2	2	7	2.864	0	0	2	700	0	0,0%	3	1,3%	0	0	7	70,0%	15	555	12	2,4%	8	296
KCP SIBUHUAN	249	680	3	24	0	0	0	0	4	600	0	0,0%	5	3,8%	0	0	17	170,0%	17	483	4	1,1%	2	198
KCP PEMATANGSIANTAR SUTOMO	320	577	10	1.834	8	2	0	0	2	300	2	33,3%	49	7,0%	0	0	10	100,0%	18	248	5	1,2%	12	854
KC PEMATANGSIANTAR PERINTIS	277	1.462	16	465	1	0	1	50	4	2.400	4	40,0%	73	10,2%	4	73	16	160,0%	31	583	78	13,0%	23	1.635
KCP INDRAPURA	179	464	3	3	5	3	0	0	2	1.000	4	50,0%	35	9,5%	0	0	10	100,0%	5	24	32	6,5%	6	725
KCP PANYABUNGAN	238	294	3	24	7	1	3	10	1	160	0	0,0%	11	6,6%	0	0	0	0,0%	9	218	23	5,8%	1	162
KC SIBOLGA	193	814	7	735	6	704	0	0	2	300	0	0,0%	16	4,4%	0	0	0	0,0%	7	-	3	0,7%	3	130
KCP KOTA PINANG	330	1.631	5	987	3	803	0	0	0	0	0	0,0%	10	5,1%	1	13	1	10,0%	8	93	11	2,7%	5	795
KCP TANJUNG BALAI	234	758	8	1.121	7	1.123	0	0	0	0	1	33,3%	1	0,4%	0	0	1	10,0%	22	545	20	4,1%	8	470
KC RANTAU PRAPAT	375	946	20	1.976	11	1.541	1	45	6	2.600	1	20,0%	46	8,6%	7	50	25	250,0%	34	780	31	6,2%	4	600
KCP KISARAN	506	1.337	24	1.476	38	6	3	110	2	239	1	16,7%	29	6,6%	2	100	11	110,0%	27	1.852	54	10,9%	2	220
KFO																								
KF MIKRO BALIGE	12	56	2	93	0	0	0	0	0	0	2	100,0%	8	10,5%	0	0	0	0,0%	0	-	3	1,6%	0	-
KFO MIKRO PANDAN KOTA	51	442	0	0	0	0	0	0	0	0	0	0,0%	5	1,5%	0	0	0	0,0%	0	-	1	0,6%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0																
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0																
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0																

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25		7-Dec-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cif	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-23.735	134.507	-9.519	212.711	-1.950	36.786	71	60.824	146	10.485	397	215	-4.776	352.074	-7.360	128.766	-893	-2.929	-73	58.637	3.263	103.934	63.666	287	141.225	4,04%
KCP PEMATANGSIANTAR SUTOMO	622	21.246	707	8.558	1.472	5.699	-40	3.440	-0	-40	13	4	335	23.702	422	24.585	-119	-4.365	0	-761	32	4.243	0	0	16.556	6,88%
KCP PANYABUNGAN	860	-2.062	845	-5.773	39	16	121	2.861	2	-17	34	17	-1.224	5.810	-1.522	837	184	-2.788	0	-18	12	4.221	3.558	102	3.839	2,58%
KC SIBOLGA	1.727	9.740	1.476	6.733	-89	-72	-31	3.195	1	678	0	2	-1.742	26.530	-1.327	11.669	-61	611	0	0	-241	8.138	6.112	-113	13.687	5,82%
KCP SIBUHUAN	-994	17.753	-702	13.571	311	-960	-94	3.797	1	19	22	1	-858	23.335	-782	11.516	-52	-550	0	0	352	8.028	4.341	-376	3.307	1,95%
KC PADANGSIDEMPUAN	4.483	-7.058	1.884	5.308	-1.705	16.148	28	3.880	1	25	53	-4	-330	66.671	-412	28.371	-153	-2.117	-46	15.890	476	6.523	17.204	-195	10.715	2,96%
KCP INDRAPURA	-3.337	-16.373	-603	-3.796	147	-328	-35	1.700	4	63	34	30	-707	-18.563	-469	-13.377	-124	-6.250	-1	-133	-113	-302	0	0	12.477	5,24%
KCP TANJUNG BALAI	-1.065	-8.066	-1.640	5.226	-380	1.018	192	3.598	-0	1.022	38	19	200	16.659	-377	-62	-128	-655	0	-19	299	9.383	8.012	406	3.246	1,79%
KCP SIPIROK	799	-16.074	369	5.048	-514	2.086	67	2.967	1	239	11	4	100	14.894	-163	4.561	-77	7.055	0	0	13	3.279	0	0	3.703	2,85%
KCP AEK KANOPAN	-6.735	17.859	-6.702	13.000	407	-984	-241	2.729	-2	55	26	48	-282	7.661	-297	-710	-34	3.864	0	-46	49	4.553	0	0	6.609	3,97%
KC PEMATANGSIANTAR PERINTIS	-9.226	63.965	-7.188	66.030	-1.762	2.322	9	6.766	13	101	50	34	307	44.545	190	10.995	-119	190	0	18.682	110	9.339	5.339	127	11.499	2,65%
KCP GUNUNG TUA	-773	12.859	-985	13.018	25	50	-280	3.447	21	3.539	38	11	-1.102	28.157	-1.239	9.010	-222	2.564	0	-165	348	10.166	6.582	12	3.873	2,11%
KC RANTAU PRAPAT	4.277	-3.069	4.065	37.601	85	5.994	-27	6.512	101	3.024	29	30	-227	32.645	-939	-6.334	35	-6.783	-25	25.304	492	13.313	7.145	210	34.853	6,36%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Perc Target (%)	Noa	Nom (Juta)
		Kelas Cabang B1																							
KC PEKANBARU SUDIRMAN 1	B1	468	655	50	1.380	6	510	7	123	5	1.300	60	63,2%	1.105	79,3%	8	98	2	20,0%	24	911	218	31,2%	11	1.583
KC MEDAN KEJAKSAAN	B1	379	1.692	25	2.012	1	0	2	50	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	15	398	105	15,0%	7	624

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	477	127	21	484	9	2	1	10	1	100	9	69,2%	134	49,6%	7	239	6	60,0%	22	654	122	20,3%	7	277
KC PEKANBARU HARAPAN RAYA	B2	748	237	9	154	4	9	0	0	3	2.100	26	83,9%	109	19,5%	12	207	15	150,0%	18	486	38	6,4%	13	1.982
KC DURI	B2	918	354	2	419	6	809	8	124	4	1.100	5	71,4%	47	8,8%	3	50	3	30,0%	15	559	45	7,4%	2	85
KC PEKANBARU PANAM	B2	619	320	14	811	10	104	0	0	3	1.100	11	50,0%	291	54,2%	9	150	0	0,0%	23	468	133	22,2%	8	866
KC PEKANBARU ARIFIN AHMAD	B2	381	238	4	19	1	0	2	25	2	200	15	62,5%	434	45,8%	15	229	1	10,0%	21	579	34	5,6%	13	1.585
KC MEDAN SETIA BUDI	B2	455	318	12	3.038	29	2	2	20	2	1.500	38	84,4%	71	11,9%	6	325	1	10,0%	13	391	51	8,4%	2	1.075
KC MEDAN AKSARA	B2	325	515	6	203	4	908	1	50	2	2.850	12	26,7%	64	7,1%	1	25	5	50,0%	14	225	20	3,4%	16	2.240
KC PEKANBARU SUDIRMAN	B2	432	335	11	373	4	15	0	0	3	1.000	37	82,2%	89	15,9%	6	41	4	40,0%	17	369	15	2,6%	4	86
KC MEDAN ADAM MALIK	B2	277	1.069	22	4.303	5	208	0	0	2	500	11	68,8%	71	9,9%	5	32	0	0,0%	8	290	12	2,0%	3	1.350
KC TEBING TINGGI SUDIRMAN 1	B2	421	797	4	1	6	1	5	95	2	250	21	80,8%	668	97,8%	4	28	5	50,0%	10	199	12	1,9%	3	65
KC PEMATANGSIANTAR PERINTIS	B2	277	1.462	16	465	1	0	1	50	4	2.400	4	40,0%	73	10,2%	4	73	16	160,0%	31	583	78	13,0%	23	1.635
KC BATAM WINDSOR CENTRAL	B2	464	1.915	18	2.158	9	210	1	10	1	500	12	75,0%	143	19,0%	4	106	27	270,0%	15	582	80	13,4%	3	8.078
KC MEDAN S PARIAMAN	B2	360	843	18	746	2	91	0	0	2	400	21	65,6%	42	13,2%	3	18	0	0,0%	11	702	168	28,0%	1	50
KC PEKANBARU SUDIRMAN ATAS	B2	411	1.133	4	12	0	0	0	0	2	1.400	20	64,5%	102	16,7%	4	18	2	20,0%	12	214	44	7,4%	10	550

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-03-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25		
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	%Ratio Aktif	Merchant Aktif	%Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	616	40	11	519	2	0	0	0	2	700	9	90,0%	89	19,9%	0	0	1	10,0%	12	563	20	4,1%	3	525	
KCP PANAM RAYA	B3	511	243	3	1	1	0	1	5	1	100	3	42,9%	650	87,7%	0	0	2	20,0%	17	392	61	12,2%	1	774	
KCP PEKANBARU RUMBAI	B3	216	29	23	1.249	0	0	0	0	1	100	2	40,0%	92	17,2%	1	26	2	20,0%	11	484	17	3,4%	2	150	
KCP BAGAN BATU SUDIRMAN 1	B3	212	131	1	1	6	1	0	0	5	1.220	2	100,0%	22	6,3%	0	0	13	130,0%	10	175	13	2,6%	3	630	
KCP BATUJAI	B3	269	120	6	1.802	8	14	1	10	3	650	9	56,3%	110	23,0%	0	0	9	90,0%	11	125	7	1,3%	3	412	
KCP BINTAN CENTER	B3	258	203	5	120	3	303	2	8	0	0	7	87,5%	82	13,6%	0	0	2	20,0%	12	392	61	12,2%	3	630	
KCP TELUK KUANTAN	B3	449	343	13	1.463	6	6	0	0	2	300	0	0,0%	465	83,9%	6	327	10	100,0%	8	282	15	2,9%	4	250	
KCP UJUNG BATU 1	B3	413	227	5	244	10	6	0	0	0	0	3	60,0%	187	77,6%	1	120	7	70,0%	6	200	17	3,4%	10	877	
KCP SIAK	B3	420	155	0	0	6	504	0	0	2	1.300	0	0,0%	202	77,7%	0	0	4	40,0%	9	192	45	8,9%	5	972	
KCP PANGKALAN KERINCI MAHARAJA	B3	524	218	5	301	3	0	2	80	0	0	1	100,0%	81	16,9%	0	0	0	0,0%	19	475	23	4,6%	6	2.706	
KCP DURI HANG TUAH 1	B3	365	300	3	7	5	9	0	0	0	0	9	64,3%	43	10,1%	0	0	2	20,0%	11	58	4	0,8%	8	577	
KCP BATAM RADEN PATAH	B3	605	995	7	3.086	6	7	0	0	0	0	4	66,7%	69	18,7%	0	0	0	0,0%	14	239	12	2,3%	6	720	
KCP MEDAN GATOT SUBROTO	B3	320	266	6	2.276	8	1.374	0	0	1	2.000	10	66,7%	28	8,6%	3	20	3	30,0%	8	358	17	3,4%	2	110	
KCP DUMAI SUKAJADI	B3	309	160	4	7	6	3	1	3	2	900	4	50,0%	38	7,9%	0	0	0	0,0%	13	513	10	2,0%	4	1.625	
KCP SIKAT KH ZAINUL ARIFIN	B3	280	221	9	4.031	0	0	3	68	4	2.500	4	83,3%	22	4,3%	2	29	16	160,0%	7	68	8	1,6%	1	60	
KCP MEDAN SIPANG LIMUN	B3	314	324	7	56	4	1	0	0	1	200	1	100,0%	39	9,3%	2	200	3	30,0%	8	487	35	6,9%	2	890	
KCP MEDAN GALAH MADA	B3	392	392	5	81	20	2.369	0	0	1	100	30	68,2%	30	8,4%	7	83	3	30,0%	9	279	13	2,6%	1	900	
KCP MEDAN KRAKATAU	B3	305	476	4	2.079	7	807	0	0	1	300	3	42,9%	44	12,8%	1	54	0	0,0%	12	166	2	0,4%	5	1.668	
KCP BANGKINANG	B3	494	396	1	0	1	0	2	50	0	0	4	50,0%	51	14,2%	0	0	3	30,0%	23	681	25	5,1%	5	558	
KCP RENGAT	B3	376	480	6	1	3	2.558	0	0	2	2.150	12	75,0%	34	11,2%	0	0	6	60,0%	12	245	26	5,2%	1	477	
KCP MEDAN PULO BRAYAN	B3	319	260	12	5.276	10	1.110	0	0	2	1.000	10	55,6%	34	8,3%	5	72	1	10,0%	11	248	93	18,5%	4	350	
KCP PADANGSI/DEMPUNG	B3	192	508	1	29	1	0	0	0	5	700	0	0,0%	17	2,0%	3	106	6	60,0%	15	626	7	1,4%	8	1.336	
KCP AER KANOPAN	B3	206	655	0	95	0	4	101	1	10	2	200	1	20,0%	21	6,3%	0	0	6	60,0%	11	116	47	9,5%	7	510
KCP MEDAN KAMPUNG BARU	B3	240	550	10	81	2	11	4	199	0	0	1	100,0%	39	9,3%	0	0	0	0,0%	18	576	64	12,7%	5	296	
KCP GUNUNG TUA	B3	168	653	2	2	7	2.864	0	0	2	700	0	0,0%	3	1,3%	0	0	7	70,0%	15	555	12	2,4%	8	110	
KCP BINJAI JAMIN GINTING	B3	421	661	2	126	0	0	1	30	1	200	1	14,3%	242	92,7%	0	0	4	40,0%	6	76	14	2,7%	6	610	
KCP INDRAPURA	B3	179	464	3	3	5	3	0	0	2	1.000	4	50,0%	35	9,5%	0	0	10	100,0%	5	24	32	6,5%	6	725	
KCP MEDAN MARELAN RAYA	B3	367	682	9	770	6	524	1	70	3	1.600	51	86,4%	26	3,4%	0	0	10	100,0%	14	642	7	1,4%	1	35	
KCP BATAM BATU AJI	B3	465	1.101	29	597	5	430	0	0	2	300	6	66,7%	75	16,3%	0	0	3	30,0%	11	343	25	4,9%	0	191	
KCP MEDAN MUHTAR BASRI	B3	380	186	3	150	2	301	1	25	1	300	0	0,0%	23	3,3%	0	0	0	0,0%	7	215	109	21,6%	6	389	
KCP SIBOLGA	B3	193	814	7	725	2	705	16	4,4%	0	0	2	300	16	4,4%	0	0	0	0,0%	7	12	7	0,7%	3	180	
KCP BATAMINDO	B3	464	1.987	16	5.644	13	651	0	0	1	5.450	4	66,7%	80	16,4%	3	95	1	10,0%	12	170	30	6,0%	4	439	
KCP BATAM GRAND NIAGA MAS	B3	662	1.220	25	569	9	1.015	0	0	3	1.000	7	77,8%	105	19,6%	0	0	0	0,0%	12	226	18	3,7%	3	615	
KCP TANJUNG PINANG	B3	294	586	28	1.569	4	16	0	0	6	1.150	12	57,1%	109	15,7%	2	10	0	0,0%	14	351	28	5,6%	3	135	
KCP TANJUNG BALAI	B3	234	758	8	1.121	7	1.123	0	0	0	0	1	33,3%	1	0,4%	0	0	1	10,0%	22	545	20	4,1%	8	470	
KCP LUBUK PAKAM	B3	522	1.338	3	93	20	504	6	100	2	400	25	78,1%	724	95,9%	2	12	12	120,0%	9	214	17	3,3%	2	250	
KCP RANTAU PRAPAT	B3	375	946	20	1.976	11	1.541	1	45	6	2.600	1	20,0%	46	8,6%	7	50	25	250,0%	34	780	31	6,2%	4	600	
KCP MEDAN AL HUSNUTUN	B3	311	1.138	14	96	10	96	0	0	0	0	1	100,0%	17	9,8%	0	0	0	0,0%	13	287	3	0,3%	3	210	
KCP KUSIRAN	B3	506	1.337	24	1.476	38	6	3	110	2	239	1	16,7%	29	6,6%	2	100	11	110,0%	27	1.852	54	10,9%	2	220	
KCP BINJAI	B3	326	1.284	14	3.494	0	0	5	93	2	400	9	64,3%	622	93,7%	2	7	8	80,0%	24	284	98	19,5%	4	60	
KCP BATAM CENTER	B3	537	1.751	13	1.305	6	54	2	125	2	300	8	61,5%	50	19,4%	6	47	11	110,0%	14	486	5	0,9%	4	60	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-02-Dec 25		1-02-Dec 25		1-02-Dec 25		1-06-Dec 25		1-28-Nov 25		1-07-Dec 25		1-07-Dec 25		1-09-Dec 25		1-09-Dec 25		1-07-Dec 25		1-07-Dec 25		1-07-Dec 25		
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	%Ratio Aktif	Merchant Aktif	%Ratio Aktif	Issued (Case)	%Penc (Juta)	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
Kelas Cabang B4/B4 Review																										
KOP ANAMBAS JEMAJA	B4 Review	22	47	1	7	1	0	1	25	0	0	0	0.0%	39	35.1%	0	0	0	0.0%	0	-	2	0.5%	1	10	
KOP NATUNA	B4 Review	230	124	2	277	3	1	0	0	3	600	1	100.0%	94	19.6%	0	0	0	0.0%	16	247	64	21.3%	3	115	
KOP TANJUNG UBAN	B4 Review	334	107	16	815	16	656	0	0	0	0	5	100.0%	42	15.0%	0	0	1	10.0%	3	89	14	4.5%	0	165	
KOP BAGAN SIAPAPI	B4	322	195	0	0	2	4	1	15	2	200	0	0.0%	31	9.5%	0	0	9	90.0%	10	129	24	6.0%	4	367	
KOP MEDAN PANCA DUDA	B4	397	121	2	32	0	0	1	25	2	1,000	6	54.5%	24	7.4%	0	0	0	0.0%	4	70	29	7.4%	4	350	
KOP PEKANBARU UIN SUSUKA	B4	509	155	2	14	1	0	0	0	2	330	5	100.0%	212	89.1%	0	0	2	20.0%	5	22	14	3.5%	1	150	
KOP GABUNGAN PETAPAHAN	B4	463	527	3	13	3	0	0	0	0	0	0	0.0%	11	2.9%	2	51	10	100.0%	16	216	23	5.3%	6	880	
KOP BATAM BENGKONG	B4	285	441	28	1,372	3	0	5	59	1	500	10	71.4%	46	12.7%	0	0	3	30.0%	14	417	137	34.3%	4	876	
KOP MEDAN IMAM BONJOL	B4	190	380	8	5	8	2	2	20	0	0	21	67.7%	27	8.5%	2	131	3	30.0%	8	81	4	0.9%	5	1,165	
KOP MEDAN SUTOMO	B4 Review	217	60	4	52	0	0	0	0	0	2	700	1	100.0%	20	39.2%	0	0	4	40.0%	5	94	1	0.3%	0	28
KOP MEDAN JUANDA	B4	267	281	13	1,139	10	3	0	0	3	700	1	12.5%	47	15.1%	0	0	10	100.0%	4	39	10	2.4%	1	100	
KOP BATAM SEKUPANG	B4	297	404	9	354	0	0	1	3	0	0	7	100.0%	49	16.3%	2	110	2	20.0%	6	193	5	1.3%	1	126	
KOP SELAT PANJANG	B4 Review	452	307	17	95	0	0	2	125	0	0	3	50.0%	46	15.7%	0	0	2	20.0%	8	330	49	16.2%	2	100	
KOP SIBUHAN	B4	38	404	4	20	5	102	0	0	1	400	1	50.0%	134	3.9%	0	0	8	80.0%	4	39	18	4.5%	7	813	
KOP GUNUNG RAYA KANDIS	B4 Review	463	403	2	38	0	0	0	0	0	0	0	0.0%	9	2.4	9.0%	7	507	1	0.4%	1	0.4%	1	13		
KOP CEMARA ASRI	B4 Review	221	197	13	193	6	0	2	95	0	0	29	78.4%	24	6.3%	1	62	2	20.0%	8	73	16	5.5%	5	1,150	
KOP KABANJAH	B4	228	170	4	133	9	1	2	65	1	1,000	5	29.4%	20	2.0%	0	0	0	0.0%	10	191	9	2.4%	1	200	
KOP ROKAN HULU PASIR PANGARAJAN	B4 Review	291	588	16	1,857	2	1	8	100	1	800	0	0.0%	16	5.8%	0	0	8	80.0%	6	217	5	1.7%	0	-	
KOP DURI HANG TUAH 2	B4	581	1,011	10	333	8	14	4	43	3	420	15	68.2%	101	12.3%	0	0	5	50.0%	7	155	29	7.3%	0	164	
KOP ANAMBAS	B4 Review	84	275	0	0	1	0	0	0	1	100	0	0.0%	52	17.4%	0	0	0	0.0%	4	58	3	1.0%	1	148	
KOP TANJUNG BALAI KARUMIN 1	B4	423	564	14	37	25	375	1	10	3	700	6	54.5%	133	28.8%	0	0	6	60.0%	30	901	14	3.6%	2	18	
KOP MEDAN TOMANG ELOK	B4	338	325	9	641	2	0	0	0	1	100	3	75.0%	0	0.0%	0	0	0	0.0%	14	265	42	10.0%	3	286	
KOP MEDAN USU	B4	181	379	5	130	5	402	0	0	0	0	13	52.0%	294	42.2%	0	0	1	10.0%	7	205	105	26.1%	1	400	
KOP SIBUHAN	B4	249	680	3	24	0	0	0	0	4	600	0	0.0%	5	3.8%	0	0	17	170.0%	17	483	4	1.1%	2	198	
KOP PEMATANGSIANTAR SUTOMO	B4	320	577	10	1,834	8	2	0	0	2	300	2	33.3%	49	7.0%	0	0	10	100.0%	18	248	5	1.2%	12	854	
KOP MEDAN ISKANDAR MUDA 1	B4	160	286	2	0	0	0	0	0	0	1	300	16	88.9%	62	19.0%	1	56	0	0.0%	6	22	15	3.8%	2	35
KOP PANYABUNGAN	B4	238	294	3	24	7	1	3	10	1	160	0	0.0%	11	6.6%	0	0	0	0.0%	9	218	23	5.8%	1	162	
KOP MEDAN BELAUAN	B4	193	834	2	82	4	1	1	200	1	200	71	75.5%	7	7.1%	0	0	5	50.0%	7	587	4	1.1%	4	950	
KOP PERKUBANG	B4 Review	205	345	4	151	1	108	1	1	0	0	20	37.0%	3	3.0%	0	0	136	13.0%	15	477	7	2.3%	5	388	
KOP MEDAN RING ROAD	B4	248	1,731	7	599	0	0	1	20	1	600	20	90.9%	63	18.4%	0	0	1	10.0%	9	364	1	0.2%	5	380	
KOP PEKANBARU UIR	B4 Review	477	403	2	113	10	437	3	50	2	200	5	100.0%	51	29.3%	0	0	0	0.0%	9	151	55	18.4%	2	320	
KOP KOTA PINANG	B4	330	1,631	5	987	3	803	0	0	0	0	0	0.0%	10	5.1%	1	13	1	10.0%	8	93	11	2.7%	5	795	
KOP PANGKALAN BRANDAN	B4	212	1,268	4	1,063	5	11	1	90	1	1,500	4	28.6%	14	3.8%	3	47	33	330.0%	2	58	4	1.0%	1	-	
KOP MEDAN SUKARAMAI	B4	372	574	6	259	9	1	3	30	0	0	5	100.0%	45	11.7%	0	0	0	0.0%	20	1,042	8	2.0%	3	60	
KOP BATAM BOTANIA GARDEN	B4	355	610	10	483	3	1	0	0	0	0	3	50.0%	114	34.8%	2	47	3	30.0%	10	183	32	7.9%	1	150	
KOP TEMBILAHAN	B4	317	1,831	3	501	0	0	6	94	1	100	1	50.0%	256	57.3%	3	82	2	20.0%	10	185	13	3.1%	2	95	
KFO																										
KFO MIKRO BALIGE		12	56	2	93	0	0	0	0	0	0	2	100.0%	8	10.5%	0	0	0	0.0%	0	-	3	1.6%	0	-	
KFO MIKRO PANDAN KOTA		51	442	0	0	0	0	0	0	0	0	0	0.0%	5	1.5%	0	0	0	0.0%	0	-	1	0.6%	0	-	
KFF																										
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF PADANGSIMPUNJAH UIN SUYUDHA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF MEDAN UIN. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		



THANK YOU

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