

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					Growth YtD 31-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		308.694	2.013.016	973.935	2.321.710	5.617.354	70.396	280.125	96.193	350.522	446.715
1	KCP BATAM BATU AJI	63.384	129.618	142.400	193.002	335.402	4.221	18.370	125.734	22.591	148.325
2	KC TANJUNG PINANG	1.788	185.639	54.666	187.428	242.093	(18.031)	(2.684)	131	(20.714)	(20.583)
3	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	120.862	197.275	(6.954)	22.993	(90.068)	16.039	(74.029)
4	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	335.294	396.043	38.932	70.685	(57.693)	109.617	51.924
5	KCP BATAM RADEN PATAH	17.804	162.215	88.158	180.019	268.177	(6.957)	22.540	6.205	15.583	21.788
6	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	163.652	190.774	2.571	5.097	(9.074)	7.667	(1.407)
7	KCP BINTAN CENTER	6.720	83.133	20.186	89.853	110.039	(2.113)	(515)	(1.111)	(2.628)	(3.739)
8	KCP BATUAJI	99.563	154.868	123.913	254.431	378.344	60.380	31.343	55.050	91.723	146.773
9	KCP NATUNA	2.391	72.031	7.035	74.422	81.457	1.519	8.506	1.312	10.025	11.337
10	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	35.991	38.416	1.033	467	(1.092)	1.500	407
11	KCP BATAM SEKUPANG	5.211	100.387	13.976	105.598	119.574	(665)	16.410	(5.208)	15.744	10.536
12	KCP ANAMBAS	285	41.136	12.600	41.422	54.022	(1.801)	4.019	1.860	2.218	4.078
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	311	51.204	41.957	51.516	93.472	(284)	4.819	23.655	4.535	28.190
15	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	95.756	123.461	(1.489)	8.406	7.802	6.918	14.720
16	KCP BATAM CENTER	12.250	124.484	43.866	136.734	180.599	4.569	28.287	(6.836)	32.856	26.020
17	KCP BATAMINDO	7.443	156.767	138.102	164.210	302.312	(5.353)	23.103	17.126	17.751	34.877
18	KCP BATAM BENGKONG	2.746	88.775	92.663	91.521	184.184	819	18.280	28.399	19.098	47.498

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 31-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-31-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	68.812	62.513	3.530	15.750	150.605
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	13.199	8.276	570	2.180	24.225
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	4.811	9.475	-	840	15.126
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	2.885	9.635	-	1.860	14.380
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	5.534	5.823	-	400	11.756
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	5.381	5.146	-	25	10.552
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	6.907	6.990	-	1.915	15.812
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	2.276	4.270	-	1.430	7.976
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.460	2.254	-	1.325	7.039
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.794	2.004	2.960	-	9.758
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.967	1.436	-	1.850	5.254
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	3.603	1.537	-	840	5.980
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	4.024	1.648	-	2.040	7.712
13	KCP BATUAJI	4.756	681	-	-	5.437	4.687	1.070	-	-	5.757
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	1.426	588	-	1.045	3.058
16	KCP NATUNA	2.100	858	-	-	2.958	2.295	1.265	-	-	3.560
17	KCP ANAMBAS	1.326	495	-	-	1.821	1.553	1.009	-	-	2.562
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	87	-	-	97

Posisi 31-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 31-Dec-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					Growth YTD 31-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		129.315	2.141.195	745.402	2.270.510	3.015.912	(26.552)	337.579	64.204	311.027	375.231
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	177.605	300.190	5.177	79.134	97.188	84.312	181.500
2	KCP MEDAN AKSARA	23.311	226.222	57.749	249.533	307.283	(2.693)	14.503	(40.864)	11.809	(29.054)
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	255.074	429.047	(1.998)	30.040	30.762	28.042	58.805
4	KCP CEMARA ASRI	29.337	66.311	7.125	95.649	102.773	1.920	10.775	1.036	12.695	13.732
5	KCP MEDAN BELAWAN	21.474	65.587	52.952	87.061	140.014	15.555	16.020	32.969	31.575	64.544
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	142.460	184.909	(54)	15.982	(6.650)	15.928	9.277
7	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	165.034	178.239	(1.750)	17.943	(1.606)	16.193	14.587
8	KCP MEDAN RING ROAD	2.486	130.312	40.698	132.798	173.495	(3.576)	14.895	1.347	11.319	12.667
9	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	140.507	161.935	(361)	15.248	(5.411)	14.887	9.476
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	142.782	184.592	1.230	22.723	(5.353)	23.954	18.601
11	KCP KABANJAHE	2.204	58.573	8.232	60.777	69.009	(2.403)	6.504	(3.164)	4.101	937
12	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	157.068	208.016	(11.866)	20.815	1.451	8.950	10.400
13	KCP PERBAUNGAN	196	57.045	6.194	57.241	63.435	(224)	12.249	(22.543)	12.025	(10.518)
14	KC LUBUK PAKAM	1.731	189.435	39.189	191.166	230.355	(2.556)	28.670	(26.795)	26.114	(681)
15	KC BINJAI	15.625	200.131	66.863	215.756	282.619	(22.954)	32.075	11.836	9.121	20.958

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 31-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-31-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	72.968	79.610	9.935	17.902	180.415
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	19.651	6.167	-	1.120	26.938
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	9.992	4.873	3.107	440	18.412
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	4.525	6.029	-	-	10.554
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	6.085	9.044	3.328	1.000	19.457
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	1.562	6.207	-	1.982	9.750
6	KC BINJAI	2.649	9.436	-	1.510	13.595	4.686	9.457	3.500	1.930	19.573
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	1.517	6.186	-	1.840	9.543
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	3.537	9.569	-	2.835	15.941
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.980	7.555	-	1.250	10.784
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	2.101	6.935	-	1.210	10.246
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	4.157	1.887	-	890	6.934
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	5.207	1.834	-	1.305	8.346
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	4.715	546	-	-	5.261
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.250	2.949	-	800	4.998
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	1.300	3.678

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					Growth YtD 31-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.306.271	5.497.179	1.616.038	6.803.450	8.419.488	195.209	719.010	(51.864)	914.219	862.355
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.264.520	1.516.965	27.355	86.072	(11.567)	113.426	101.859
3	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	320.676	429.201	39.016	28.990	(24.197)	68.006	43.809
4	KCP PANAM RAYA	27.300	216.636	18.051	243.936	261.987	3.409	19.072	1.760	22.481	24.241
5	KCP PEKANBARU PANAM	9.562	273.687	63.164	283.249	346.413	875	21.267	(13.562)	22.141	8.579
6	KCP PEKANBARU UIR	771	69.784	33.190	70.555	103.746	(976)	17.147	2.689	16.171	18.859
7	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	99.953	113.553	148	21.201	5.267	21.349	26.616
8	KCP TEMBILAHAN	1.663	155.597	33.613	157.260	190.873	(1.974)	22.278	(1.356)	20.304	18.947
9	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	110.865	127.846	(795)	19.107	(3.904)	18.313	14.408
10	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	385.560	456.325	4.533	40.663	(17.674)	45.197	27.522
11	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	168.065	190.211	(137)	23.815	11.228	23.678	34.906
12	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	227.331	271.904	(3.681)	24.718	(9.633)	21.037	11.404
13	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	243.814	311.796	(5.837)	89.681	(2.207)	83.844	81.637
14	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	51.991	115.164	(74.807)	13.478	44.307	(61.329)	(17.022)
15	KCP DURI HANG TUAH 2	350.268	225.594	87.929	575.862	663.791	188.788	25.665	(45.356)	214.452	169.096
16	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	105.133	145.825	1.862	17.553	(15.072)	19.415	4.343
17	KCP UJUNG BATU 1	2.692	137.470	15.413	140.163	155.576	(146)	18.574	2.891	18.428	21.319
18	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	67.456	80.716	3.236	13.792	5.658	17.028	22.686
19	KCP TELUK KUANTAN	6.548	209.698	52.695	216.246	268.941	(242)	33.931	10.853	33.689	44.542
20	KCP RENGAT	3.263	164.746	74.583	168.009	242.592	(9.922)	16.824	19.663	6.901	26.564
21	KCP SELAT PANJANG	19	72.254	14.447	72.273	86.720	(48)	(1.112)	1.275	(1.160)	115
22	KCP BANGKINANG	45.891	156.974	26.423	202.864	229.288	25.718	21.872	(2.176)	47.590	45.415
23	KCP DURI HANG TUAH 1	140	109.570	24.529	109.710	134.239	(320)	5.500	(174)	5.180	5.006
24	KCP DUMAI SUKAJADI	462	97.563	24.097	98.026	122.122	430	2.334	(1.103)	2.763	1.660
25	KC DURI	2.520	250.285	77.102	252.805	329.907	1.034	19.076	(13.892)	20.110	6.218
26	KCP SIAK	18.087	126.474	24.696	144.561	169.257	7.072	11.400	917	18.472	19.389
27	KCP PEKANBARU NANGKA	7.681	173.992	29.204	181.673	210.876	(7.871)	27.346	28	19.474	19.502
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	279.747	314.733	(5.094)	25.431	235	20.337	20.571
29	KC DUMAI	13.970	365.569	105.958	379.539	485.497	4.993	47.008	963	52.001	52.964
30	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	181.607	343.420	(1.409)	6.330	2.279	4.920	7.199

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 31-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-31-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	150.979	111.300	2.280	52.458	317.017
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	9.949	15.237	1.070	950	27.207
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	12.416	8.650	-	1.005	22.071
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	5.315	7.760	-	1.325	14.400
4	KC DUMAI	7.590	7.337	-	1.110	16.037	7.999	8.150	-	1.600	17.749
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	8.131	10.112	1.210	2.000	21.453
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	9.431	8.679	-	800	18.910
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	10.418	5.521	-	4.045	19.983
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	11.129	4.656	-	2.150	17.935
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	3.190	980	-	3.350	7.519
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	7.012	546	-	1.110	8.668
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	3.432	1.405	-	2.290	7.127
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	5.427	3.132	-	1.975	10.535
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	3.204	2.038	-	2.601	7.843
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	5.049	3.683	-	-	8.731
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	693	918	-	1.530	3.141
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	7.704	1.840	-	4.075	13.619
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	7.613	3.172	-	2.815	13.600
18	KCP SIAK	3.410	566	100	980	5.056	3.493	1.852	-	825	6.170
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.279	1.623	-	2.955	5.857
20	KCP RENGAT	4.341	624	-	2.250	7.215	6.053	1.225	-	3.095	10.373
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.618	3.953	-	1.825	9.396
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.548	1.350	-	845	3.743
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.902	4.586	-	5.125	14.613
24	KC DURI	1.408	4.302	-	1.300	7.010	2.939	4.764	-	1.100	8.803
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	3.594	1.197	-	1.697	6.488
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	1.271	1.078	-	1.370	3.720
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.442	871	-	-	2.313
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.427	1.251	-	-	2.678
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.300	1.073	-	-	2.373

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Tanggal 1 s/d tanggal 31-Dec-25

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