

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth YTD 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		664.082	912.621	437.608	1.576.704	2.014.312	(45.052)	(2.288)	(59.664)	(47.340)	- 107.004	2.269.063	- 254.751
1	KC MEDAN KEJAKSAAN	73.058	389.357	200.492	462.415	662.907	- 7.106	- 3.429	- 32.768	- 10.535	- 43.302	759.540	- 96.633
2	KC PEKANBARU SUDIRMAN 1	591.025	523.264	237.116	1.114.289	1.351.405	- 37.946	1.141	- 26.896	- 36.805	- 63.701	1.509.524	- 158.119
KELAS B2		566.488	3.445.302	3.000.630	4.011.790	7.012.420	318.227	301.306	344.604	619.533	964.137	6.510.030	502.390
1	KC BATAM WINDSOR CENTRAL	48.670	259.141	99.460	307.811	407.270	29.896	52.238	- 18.982	82.134	63.151	379.011	28.259
2	KC MEDAN S PARMAN	327.299	211.435	1.591.540	538.734	2.130.274	254.317	14.573	430.601	268.891	699.492	1.472.501	657.773
3	KCP MEDAN ADAM MALIK	6.553	247.118	154.088	253.671	407.759	- 11.573	9.127	- 38.295	- 2.446	- 40.741	490.444	- 82.685
4	KCP MEDAN AKSARA	25.051	222.548	100.934	247.599	348.533	- 954	10.829	2.321	9.875	12.196	372.059	- 23.526
5	KCP MEDAN SETIA BUDI	5.708	245.583	163.054	251.290	414.345	- 1.022	25.281	19.844	24.259	44.103	404.913	9.432
6	KCP TEBING TINGGI SUDIRMAN 1	508	132.373	46.707	132.881	179.587	- 32	6.381	- 2.393	6.349	3.956	210.129	- 30.542
7	KC PEKANBARU HARAPAN RAYA	41.623	263.482	134.291	305.105	439.396	25.013	27.422	1.569	52.435	54.004	415.661	23.735
8	KCP PEKANBARU PANAM	9.146	267.451	62.152	276.597	338.749	459	15.030	- 14.574	15.489	915	365.457	- 26.709
9	KCP PEKANBARU SUDIRMAN ATAS	24.314	332.839	68.887	357.153	426.039	- 3.830	20.619	- 19.554	16.790	- 2.764	458.220	- 32.180
10	KCP PEKANBARU ARIFIN AHMAD	41.341	199.139	46.879	240.480	287.359	19.214	14.973	- 7.328	34.186	26.858	294.543	- 7.185
11	KC DURI	2.627	249.799	78.048	252.426	330.474	1.140	18.591	- 12.946	19.731	6.785	346.121	- 15.647
12	KC DUMAI	14.503	337.422	107.198	351.925	459.123	5.526	18.861	2.204	24.387	26.590	462.917	- 3.793
13	KCP PEKANBARU SUDIRMAN	6.638	170.737	165.322	177.375	342.697	- 966	1.654	5.788	688	6.476	361.440	- 18.743
14	KC PEMATANGSIANTAR PERINTIS	12.508	306.235	182.071	318.743	500.814	1.039	65.727	- 3.649	66.765	63.116	476.614	24.200
KELAS B3		710.813	6.025.768	2.405.481	6.736.581	9.142.061	168.003	568.492	- 11.227	736.496	725.268	9.423.015	- 280.953
1	KCP BATAM GRAND NIAGA MAS	26.940	90.276	142.329	117.216	259.545	- 2.596	14.989	- 24.152	12.393	- 11.759	304.699	- 45.154
2	KCP BATAM RADEN PATAH	22.732	135.065	79.019	157.797	236.816	- 2.030	- 4.610	- 2.934	- 6.639	- 9.573	279.251	- 42.435
3	KC TANJUNG PINANG	22.121	164.861	76.737	186.982	263.719	2.302	- 23.462	22.203	- 21.160	1.043	294.368	- 30.649
4	KCP BATAM BATU AJI	184.821	120.123	19.701	304.944	324.646	125.659	8.875	3.035	134.534	137.569	210.427	114.218
5	KCP BATAM CENTER	7.354	116.685	46.150	124.039	170.190	- 327	20.488	- 4.551	20.161	15.610	179.091	- 8.901
6	KCP BATAMINDO	11.240	151.456	138.268	162.695	300.963	- 1.556	17.792	17.292	16.236	33.528	301.204	- 240
7	KCP BATUAJI	65.950	145.785	124.367	211.736	336.103	26.768	22.261	55.504	49.029	104.533	262.278	73.826
8	KCP BINTAN CENTER	6.820	75.756	24.148	82.575	106.723	- 2.014	- 7.892	2.851	- 9.906	- 7.055	137.759	- 31.036
9	KCP MEDAN PULO BRAYAN	12.223	135.075	172.523	147.298	319.820	3.643	19.358	13.840	23.001	36.841	308.909	10.911
10	KCP MEDAN SIMPANG LIMUN	1.604	102.474	111.650	104.077	215.728	- 6.950	- 2.084	- 6.864	- 9.034	- 15.898	251.482	- 35.755
11	KCP MEDAN KAMPUNG BARU	926	143.312	76.729	144.238	220.967	- 432	4.292	- 14.604	3.860	- 10.744	255.167	- 34.200
12	KCP MEDAN GATOT SUBROTO	30.300	76.093	158.857	106.393	265.250	12.596	2.046	- 18.819	14.642	- 4.177	296.698	- 31.448
13	KCP MEDAN KRAKATAU	15.895	113.171	47.876	129.066	176.942	12.078	- 3.915	- 1.968	8.163	6.196	188.033	- 11.091
14	KCP MEDAN MUCHTAR BASRI	7.958	155.062	133.332	163.021	296.352	- 5.972	36.391	8.003	30.419	38.421	282.239	14.113
15	KC MEDAN GAJAH MADA	50.432	118.329	85.520	168.761	254.281	28.980	14.848	- 46.783	43.828	- 2.954	283.286	- 29.005
16	KCP STABAT KH ZAINUL ARIFIN	2.813	151.635	12.544	154.448	166.993	- 643	6.250	- 2.267	5.607	3.340	196.180	- 29.187
17	KCP MEDAN MARELAN RAYA	2.493	122.384	44.423	124.877	169.300	893	5.156	- 2.739	6.048	3.309	198.093	- 28.793
18	KCP MEDAN A. H NASUTION	17.773	141.054	49.569	158.827	208.396	- 7.945	18.654	72	10.709	10.780	220.156	- 11.760
19	KCP BINJAI JAMIN GINTING	4.681	124.370	20.881	129.051	149.931	300	3.131	- 5.959	3.431	- 2.527	173.738	- 23.806
20	KC LUBUK PAKAM	8.887	163.670	41.552	172.557	214.109	4.600	2.905	- 24.433	7.505	- 16.928	265.027	- 50.919
21	KC BINJAI	19.925	184.052	67.128	203.977	271.105	- 18.654	15.997	12.101	- 2.657	9.444	295.201	- 24.096
22	KCP PEKANBARU RUMBAI	8.446	394.378	67.514	402.824	470.338	- 5.899	248.752	- 2.675	242.853	240.179	252.514	217.824
23	KCP PANAM RAYA	25.309	216.441	18.140	241.750	259.890	1.418	18.877	1.849	20.295	22.144	260.756	- 866
24	KCP RENGAT	2.406	141.581	80.931	143.986	224.917	- 10.780	- 6.342	26.011	- 17.122	8.889	233.023	- 8.106
25	KCP BAGAN BATU SUDIRMAN 1	74	162.611	20.291	162.685	182.976	- 144	18.442	9.373	18.299	27.672	171.085	11.891
26	KCP TELUK KUANTAN	6.334	199.607	50.873	205.940	256.814	- 456	23.839	9.031	23.383	32.414	244.707	12.106
27	KCP UJUNG BATU 1	1.472	126.428	15.604	127.900	143.504	- 1.367	7.532	3.082	6.165	9.247	150.636	- 7.132
28	KCP DURI HANG TUAH 1	278	104.279	24.873	104.557	129.430	- 183	210	170	27	198	143.287	- 13.857
29	KCP DUMAI SUKAJADI	293	95.266	24.193	95.559	119.752	261	36	- 1.007	297	- 710	136.140	- 16.388
30	KCP BANGKINANG	45.531	147.197	26.250	192.728	218.978	25.358	12.096	- 2.349	37.454	35.105	200.728	18.250
31	KCP PEKANBARU NANGKA	10.004	141.722	28.014	151.726	179.740	- 5.549	- 4.924	- 1.162	- 10.472	- 11.635	214.497	- 34.757
32	KCP SIAK	22.818	108.131	24.594	130.949	155.544	11.803	- 6.943	815	4.860	5.675	163.952	- 8.409
33	KCP PANGKALAN KERINCI MAHARAJA	22.020	242.757	33.398	264.778	298.176	- 6.167	11.534	- 1.354	5.367	4.013	313.587	- 15.411
34	KC RANTAU PRAPAT	15.140	280.760	71.890	295.900	367.790	11.624	31.729	- 42.575	43.353	778	401.907	- 34.117
35	KCP KISARAN	8.003	173.353	38.396	181.356	219.752	489	25.179	8.803	25.669	34.472	212.208	7.544
36	KC SIBOLGA	255	76.015	21.903	76.270	98.174	- 1.550	4.422	4.247	2.872	7.119	114.824	- 16.650
37	KCP TANJUNG BALAI	1.338	117.222	18.104	118.559	136.663	- 6.720	2.993	- 6.401	- 3.727	- 10.128	167.573	- 30.910
38	KCP GUNUNG TUA	448	89.834	15.858	90.282	106.140	- 2.957	9.604	3.564	6.647	10.210	116.696	- 10.555
39	KCP AEK KANOPAN	601	138.967	59.606	139.568	199.174	556	12.862	13.215	13.418	26.633	195.169	4.005
40	KCP INDRAPURA	6.936	121.391	56.694	128.328	185.021	- 7.745	- 5.246	- 4.170	- 12.991	- 17.161	227.605	- 42.583
41	KC PADANGSIDEMPUAN	9.221	217.138	35.051	226.359	261.410	- 2.690	- 7.631	- 8.523	- 10.321	- 18.844	318.836	- 57.426
KELAS B4		645.531	2.478.874	1.124.251	3.124.405	4.248.656	287.963	218.353	155.203	506.315	661.518	4.069.142	179.513
1	KCP BATAM BENGKONG	4.121	79.887	92.697	84.008	176.705	2.194	9.391	28.434	11.585	40.019	160.500	16.205
2	KCP BATAM BOTANIA GARDEN	5.390	89.156	26.734	94.546	121.281	1.084	4.624	6.832	5.708	12.540	131.482	- 10.201
3	KCP TANJUNG BALAI KARIMUN 1	2.407	151.539	28.434	153.946	182.380	323	- 2.362	- 7.762	- 2.039	- 9.801	212.099	- 29.718
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.620	89.493	13.969	94.113	108.082	- 1.257	5.516	- 5.215	4.259	- 956	131.798	- 23.716
6	KCP MEDAN USU	37.058	52.066	46.543	89.124	135.667	18.033	9.613	3.204	27.645	30.850	119.034	16.632
7	KCP MEDAN TOMANG ELOK	14.843	87.161	20.790	102.003	122.794	1.893	10.656	- 980	12.549	11.569	126.075	- 3.282
8	KCP MEDAN PANCA BUDI	7.764	81.242	48.986	89.007	137.992	- 9.670	- 6.835	21.523	- 16.505	5.018	147.320	- 9.327
9	KCP MEDAN JUANDA	3.693	169.173	109.182	172.866	282.047	- 583	25.839	- 2.771	25.255	22.485	285.836	- 3.789
10	KCP MEDAN ISKANDAR MUDA 1	9.964	121.719	61.631	131.682	193.313	469	22.308	- 2.561	22.777	20.216	190.622	2.692
11	KCP MEDAN SUKARAMAI	4.228	100.321	49.736	104.548	154.284	2.612	- 729	10.962	1.884	12.846	155.759	- 1.475
12	KCP MEDAN IMAM BONJOL	1.449	82.361	23.210	83.810	107.021	- 2.060	- 6.136	- 26.965	- 8.196	- 35.161	156.578	- 49.557
13	KCP PANGKALAN BRANDAN	8.954	114.696	123.404	123.650	247.054	8.808	21.549	98.007	30.357	128.364	136.357	110.698
14	KCP MEDAN BELAWAN	4.493	53.398	50.102	57.891	107.993	- 1.427	3.831	30.119	2.405	32.524	98.268	9.725
15	KCP MEDAN RING ROAD	5.083	130.608	39.079	135.691	174.770	- 979	15.192	- 272	14.213	13.941	191.795	- 17.026
16	KCP KABANJAHE	770	51.540	8.232	52.311	60.543							

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth YtD 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.690	590.357	156.863	626.047	782.909	-	904	54.746	23.398	53.842	77.240	846.706	-	63.797			
1	KCP MEDAN SUTOMO	-	11.945	802	11.945	12.747	-	-	9.832	52	9.832	9.884	21.226	-	8.479			
2	KCP CEMARA ASRI	27.848	65.431	6.307	93.279	99.586	431	9.894	219	10.325	10.544	110.995	-	11.410				
3	KCP PERBAUNGAN	173	51.627	6.186	51.801	57.986	-	246	6.831	-	22.551	6.585	-	15.966	94.623			
4	KCP PEKANBARU UIR	817	65.059	32.969	65.876	98.845	-	930	12.422	2.467	11.491	13.958	97.046	1.799				
5	KCP ROKAN HULU PASIR PANGARAIAN	797	93.845	13.475	94.643	108.117	-	710	16.749	5.142	16.038	21.180	94.253	13.865				
6	KCP GUNUNG RAYA KANDIS	3.221	52.063	13.550	55.283	68.834	1.343	3.512	5.948	4.855	10.803	67.834	999					
7	KCP SELAT PANJANG	15	66.175	14.238	66.189	80.428	-	52	-	7.192	1.066	-	7.243	-	6.177	95.557	-	15.130
8	KCP ANAMBAS	428	38.553	12.549	38.981	51.529	-	1.658	1.436	1.809	-	223	1.586	56.019	-	4.489		
9	KCP NATUNA	946	65.164	7.310	66.110	73.421	74	1.639	1.588	1.713	3.301	78.019	-	4.598				
10	KCP TANJUNG UBAN	721	47.437	47.042	48.158	95.199	126	1.051	28.740	1.177	29.917	87.852	7.348					
11	KCP ANAMBAS JEMAJA	723	33.059	2.435	33.782	36.217	720	-	1.428	-	1.082	-	709	-	1.791	43.281	-	7.064
UNCLASSED		-	32.005	5.312	32.005	37.316	-	787	3.251	787	4.039	55.049	-	17.733				
1	KFO MIKRO PANDAN KOTA	-	22.564	2.112	22.564	24.676	-	-	2.337	51	-	2.337	-	2.285	36.218	-	11.543	
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	62	-	62	62	-	-	3.447	-	-	3.447	-	3.447	6.748	-	6.686	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	339	-	339	339	-	38	-	38	38	302	38					
4	KFF MEDAN KEMENTRIAN AGAMA	-	638	550	638	1.188	-	200	550	200	750	495	693					
5	KFF SIMALUNGUN BRIDGESTONE	-	384	-	384	384	-	-	504	-	-	504	-	504	888	-	504	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	121	-	121	121	-	86	-	86	86	40	81					
7	KF MIKRO BALIGE	-	7.896	2.650	7.896	10.546	-	6.752	2.650	6.752	9.402	10.358	189					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth YTD 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		613.142	103.298	684.325	57.485	1.458.251	46.658	35.779	97.464	1.544	181.445	1.405.707	52.544
1	KC MEDAN KEJAKSAAN	362.957	36.529	88.469	41.151	529.105	36.464	11.313	- 5.256	- 3.612	38.909	544.113	- 15.008
2	KC PEKANBARU SUDIRMAN 1	250.186	66.769	595.857	16.335	929.146	10.194	24.466	102.720	5.156	142.536	861.595	67.552
KELAS B2		2.998.443	407.680	472.839	441.927	4.700.109	226.867	175.973	- 2.324	- 8.219	392.296	4.965.445	- 265.336
1	KC BATAM WINDSOR CENTRAL	207.223	43.729	84.537	43.731	379.220	27.592	17.266	1.552	549	46.959	382.934	- 3.714
2	KC MEDAN S PARMAN	159.997	26.532	21.184	56.017	263.729	30.944	8.750	1.054	2.915	43.663	286.846	- 23.117
3	KCP MEDAN ADAM MALIK	175.421	34.962	15.108	38.403	263.895	1.820	19.104	- 2.471	134	18.586	300.970	- 37.076
4	KCP MEDAN AKSARA	331.576	26.924	18.598	40.866	417.964	37.284	6.020	1.043	- 7.590	36.756	422.096	- 4.132
5	KCP MEDAN SETIA BUDI	209.058	31.752	13.172	12.037	266.019	20.833	12.362	13.144	4.220	50.559	255.396	10.623
6	KCP TEBING TINGGI SUDIRMAN 1	238.192	35.077	14.401	33.180	320.849	- 10.711	12.646	- 277	- 1.094	564	362.719	- 41.870
7	KC PEKANBARU HARAPAN RAYA	239.727	31.498	173.043	20.171	464.440	13.708	11.595	- 11.351	4.364	18.316	494.449	- 30.009
8	KCP PEKANBARU PANAM	288.074	35.198	25.892	26.081	375.245	3.676	16.885	- 7.515	2.237	15.282	392.871	- 17.626
9	KCP PEKANBARU SUDIRMAN ATAS	290.792	20.458	53.767	30.175	395.191	28.215	10.983	- 4.202	- 3.827	31.169	419.076	- 23.885
10	KCP PEKANBARU ARIFIN AHMAD	308.279	32.919	16.085	50.785	408.068	42.749	14.401	- 5.602	- 5.506	46.041	413.157	- 5.089
11	KC DURI	84.343	20.129	-	29.104	133.576	6.171	10.064	- 76	- 7.261	8.897	160.140	- 26.564
12	KC DUMAI	269.541	48.324	19.933	33.356	371.154	12.730	14.538	- 3.243	1.245	25.269	376.500	- 5.347
13	KCP PEKANBARU SUDIRMAN	154.630	16.781	-	41.725	213.136	2.530	8.078	-	1.022	11.629	250.861	- 37.725
14	KC PEMATANGSIANTAR PERINTIS	248.813	47.127	101.657	30.027	427.623	9.328	13.282	15.623	374	38.607	447.429	- 19.806
KELAS B3		6.127.783	1.003.336	281.165	1.232.240	8.644.524	352.178	420.275	43.101	26.494	842.048	9.104.381	- 459.856
1	KCP BATAM GRAND NIAGA MAS	114.811	14.455	14.663	60.202	204.131	6.333	3.937	4.772	- 5.207	9.835	237.739	- 33.608
2	KCP BATAM RADEN PATAH	143.604	9.981	17.995	-	171.580	12.062	4.144	- 1.054	-	15.151	189.488	- 17.908
3	KC TANJUNG PINANG	156.953	34.597	434	9.057	201.040	12.662	11.353	- 6.553	8.350	25.813	214.357	- 13.317
4	KCP BATAM BATU AJI	132.249	32.703	2.758	49.889	217.599	5.138	11.827	- 543	3.792	20.214	230.580	- 12.981
5	KCP BATAM CENTER	136.191	30.619	-	35.947	202.757	- 967	12.789	-	1.528	13.350	216.628	- 13.871
6	KCP BATAMINDO	131.039	13.633	-	38.544	183.215	16.931	7.594	- -	- 2.108	22.416	181.671	- 1.545
7	KCP BATUAJI	91.284	10.367	-	-	101.651	17.865	3.518	-	-	21.383	109.969	- 8.318
8	KCP BINTAN CENTER	161.800	22.805	-	11.492	196.096	19.607	8.314	- -	- 4.009	23.912	200.528	- 4.432
9	KCP MEDAN PULO BRAYAN	209.570	24.284	4.117	12.097	250.068	19.473	10.393	- 392	2.185	31.659	252.063	- 1.995
10	KCP MEDAN SIMPANG LIMUN	122.123	25.895	1.724	59	149.802	- 984	7.252	1.724	- 17	7.975	165.365	- 15.563
11	KCP MEDAN KAMPUNG BARU	116.128	20.462	306	4.981	141.877	7.162	10.144	- 1.108	4.981	21.179	153.716	- 11.839
12	KCP MEDAN GATOT SUBROTO	157.954	38.735	-	10.609	207.298	10.752	13.098	-	3.109	26.958	208.789	- 1.491
13	KCP MEDAN KRAKATAU	116.144	22.687	-	-	138.831	- 3.177	9.137	- 4.436	-	1.524	158.103	- 19.272
14	KCP MEDAN MUHTAR BASRI	149.234	26.590	8.409	74	184.306	12.272	9.580	8.409	- 243	30.018	174.693	- 9.614
15	KC MEDAN GAJAH MADA	130.899	41.239	39.229	2.852	214.219	22.196	17.902	- 6.006	- 2.067	32.026	219.540	- 5.321
16	KCP STABAT KH ZAINUL ARIFIN	145.922	24.754	4.240	37.755	212.672	2.694	12.204	- 327	1.833	16.401	228.928	- 16.256
17	KCP MEDAN MARELAN RAYA	96.066	29.375	-	26.641	152.081	- 5.043	12.461	- 21	3.091	10.490	170.846	- 18.765
18	KCP MEDAN A.H NASUTION	100.563	36.606	2.851	40.557	180.577	7.918	16.269	2.636	5.655	32.479	174.205	- 6.373
19	KCP BINJAI JAMIN GINTING	79.839	4.931	14.601	27.707	127.079	5.276	3.482	- 284	- 3.479	4.995	143.389	- 16.310
20	KC LUBUK PAKAM	261.084	26.878	4.245	19.488	311.694	13.638	10.513	4.174	4.842	33.166	313.822	- 2.128
21	KC BINJAI	110.730	37.227	25.244	24.283	197.484	12.039	13.282	470	2.342	28.133	206.839	- 9.355
22	KCP PEKANBARU RUMBAI	96.114	12.411	-	14.837	123.362	7.678	7.232	- 37	- 4.411	10.462	153.239	- 29.877
23	KCP PANAM RAYA	109.683	13.790	850	44.872	169.195	3.218	7.984	- 125	- 5.310	5.767	192.455	- 23.260
24	KCP RENGAT	169.086	6.851	-	49.317	225.254	2.895	4.691	-	3.582	11.168	232.426	- 7.172
25	KCP BAGAN BATU SUDIRMAN 1	157.553	7.843	1.872	59.834	227.102	7.555	5.779	- 386	4.921	17.869	233.567	- 6.465
26	KCP TELUK KUANTAN	139.962	21.510	2.484	97.027	260.984	5.620	10.789	889	- 705	16.593	289.938	- 28.954
27	KCP UJUNG BATU 1	192.902	8.562	61	70.605	272.130	12.056	5.864	- 93	- 5.656	12.169	285.662	- 13.532
28	KCP DURI HANG TUAH 1	157.960	7.135	-	22.472	187.567	20.409	5.402	- -	- 422	25.389	193.734	- 6.167
29	KCP DUMAI SUKAJADI	136.615	12.256	-	61.669	210.540	1.574	4.283	-	3.251	9.109	235.692	- 25.152
30	KCP BANGKINANG	141.961	17.957	-	36.125	196.042	20.525	12.169	- 38	6.236	38.892	186.445	- 9.597
31	KCP PEKANBARU NANGKA	144.195	30.660	-	19.266	194.121	8.852	15.423	-	3.116	27.391	210.701	- 16.580
32	KCP SIAK	148.731	8.503	1.504	20.647	179.385	7.857	6.416	773	6.193	21.238	181.558	- 2.173
33	KCP PANGKALAN KERINCI MAHARAJA	161.213	25.361	1.697	71.371	259.642	8.836	12.534	- 1.545	- 1.102	18.723	280.176	- 20.534
34	KC RANTAU PRAPAT	372.224	54.398	83.822	36.699	547.142	- 7.219	19.357	25.706	- 6.013	31.831	574.911	- 27.769
35	KCP KISARAN	186.026	49.073	-	47.163	282.262	18.998	23.166	-	772	42.936	277.021	- 5.241
36	KC SIBOLGA	187.279	28.849	-	19.666	235.794	12.805	13.598	-	608	27.012	239.487	- 3.693
37	KCP TANJUNG BALAI	117.084	44.113	75	17.495	178.767	315	15.422	- 19	- 1.210	14.507	191.147	- 12.379
38	KCP GUNUNG TUA	83.589	42.269	116	55.951	181.925	9.738	14.500	- 151	2.138	26.225	185.270	- 3.345
39	KCP AEK KANOPAN	138.275	8.855	8	19.964	167.102	- 58	4.773	- 44	3.436	8.107	178.841	- 11.739
40	KCP INDRAPURA	210.358	9.548	130	21.953	241.989	- 8.366	- 813	- 111	- 5.536	- 14.825	283.811	- 41.822
41	KCP PADANGSIDEMPUAN	212.788	64.569	47.730	33.074	358.161	25.044	22.513	16.822	- 1.970	62.408	347.042	- 11.119
KELAS B4		2.314.546	387.185	39.978	471.104	3.212.813	246.279	174.819	27.103	45.520	493.722	3.263.145	- 50.332
1	KCP BATAM BENGKONG	106.287	9.060	-	35.015	150.361	14.705	2.859	-	3.256	20.820	152.251	- 1.890
2	KCP BATAM BOTANIA GARDEN	78.596	18.735	-	4.178	101.510	10.447	5.214	- 695	1.110	16.076	122.179	- 20.669
3	KCP TANJUNG BALAI KARIMUN 1	244.621	47.817	47	6.541	299.025	7.018	23.482	- 9	1.460	31.950	296.519	- 2.506
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.714	11.382	634	13.571	62.301	11.338	2.120	634	4.066	18.158	76.836	- 14.535
6	KCP MEDAN USU	46.987	10.749	2.000	-	59.736	24.700	6.005	2.000	-	32.706	36.708	- 23.028
7	KCP MEDAN TOMANG ELOK	46.386	18.219	2	4.912	69.519	8.293	5.992	-	4.809	19.095	77.535	- 8.016
8	KCP MEDAN PANCA BUDI	18.037	5.375	-	-	23.413	9.295	2.303	-	-	11.598	20.791	- 2.621
9	KCP MEDAN JUANDA	72.454	5.529	593	8.803	87.380	7.492	2.091	- 171	8.610	18.022	90.976	- 3.595
10	KCP MEDAN ISKANDAR MUDA 1	76.277	35.443	5.842	-	117.562	344	11.714	5.842	- 40	17.860	116.894	- 668
11	KCP MEDAN SUKARAMAI	103.245	31.177	20.120	6.868	161.411	- 4.456	10.779	19.705	6.627	32.656	154.593	- 6.818
12	KCP MEDAN IMAM BONJOL	75.996	6.146	-	4.428	86.569	12.510	3.796	-	4.428	20.734	84.429	- 2.141
13	KCP PANGKALAN BRANDAN	93.158	10.013	-	35.210	138.381	12.457	5.486	-	5.440	23.383	137.665	- 715
14	KCP MEDAN BELAWAN	132.102	4.756	-	-	136.858	10.661	2.254	- -	- 14	12.901	142.391	- 5.533
15	KCP MEDAN RING ROAD	105.666	33.425	1.472	9.514	150.077	13.639	10.955	1.099	1.179	26.873	149.339	- 738
16	KCP KABANJAHE	91.859	26.925	-	40.850	159.634	7.408	14.589	-	1.197	23.194	159.605	- 29
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.407	2.969	-	-	30.376	11.400	2.241	-	-	13.640	30.669	- 293
19	KCP TEMBILAHAN	104.600	7.226	-	19.411	131.237	- 7.275	5.531	-	466	- 1.277	142.397	- 11.160
20	KCP FLAMBOYAN PETAPAHAN	79.390	9.696	-	60.393	149.479	13.447	7.314	- 55	2.205	22.910	149.899	- 420

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth Ytd 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.447	23.447	-	-	-	252	252	28.446	-	4.999	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.534	20.534	-	-	-	2.660	-	2.660	26.294	-	5.760
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.913	2.913	-	-	-	2.913	2.913	2.152		761	