

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth Ytd 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25						
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL						
KELAS B1		664.082	912.621	437.608	1.576.704	2.014.312	(45.052)	(2.288)	(59.664)	(47.340)	-107.004	2.269.063	-254.751						
1	KC MEDAN KEJAKSAAN	73.058	389.357	200.492	462.415	662.907	-	7.106	-	3.429	-	10.535	-	43.302	759.540	-	96.633		
2	KC PEKANBARU SUDIRMAN 1	591.025	523.264	237.116	1.114.289	1.351.405	-	37.946	1.141	-	26.896	-	36.805	-	63.701	1.509.524	-	158.119	
KELAS B2		566.488	3.445.302	3.000.630	4.011.790	7.012.420	318.227	301.306	344.604	619.533	964.137	6.510.030	502.390						
1	KC BATAM WINDSOR CENTRAL	48.670	259.141	99.460	307.811	407.270	29.896	52.238	-	18.982	82.134	63.151	379.011	28.259					
2	KC MEDAN S PARMAN	327.299	211.435	1.591.540	538.734	2.130.274	254.317	14.573	430.601	268.891	699.492	1.472.501	657.773						
3	KCP MEDAN ADAM MALIK	6.553	247.118	154.088	253.671	407.759	-	11.573	9.127	-	38.295	-	2.446	-	40.741	490.444	-	82.685	
4	KCP MEDAN AKSARA	25.051	222.548	100.934	247.599	348.533	-	954	10.829	2.321	9.875	12.196	372.059	-	23.526				
5	KCP MEDAN SETIA BUDI	5.708	245.583	163.054	251.290	414.345	-	1.022	25.281	19.844	24.259	44.103	404.913	9.432					
6	KCP TEBING TINGGI SUDIRMAN 1	508	132.373	46.707	132.881	179.587	-	32	6.381	-	2.393	6.349	3.956	210.129	-	30.542			
7	KC PEKANBARU HARAPAN RAYA	41.623	263.482	134.291	305.105	439.396	25.013	27.422	1.569	52.435	54.004	415.661	23.735						
8	KCP PEKANBARU PANAM	9.146	267.451	62.152	276.597	338.749	-	459	15.030	-	14.574	15.489	915	365.457	-	26.709			
9	KCP PEKANBARU SUDIRMAN ATAS	24.314	332.839	68.887	357.153	426.039	-	3.830	20.619	-	19.554	16.790	2.764	458.220	-	32.180			
10	KCP PEKANBARU ARIFIN AHMAD	41.341	199.139	46.879	240.480	287.359	19.214	14.973	-	7.328	34.186	26.858	294.543	-	7.185				
11	KC DURI	2.627	249.799	78.048	252.426	330.474	-	1.140	18.591	-	12.946	19.731	6.785	346.121	-	15.647			
12	KC DUMAI	14.503	337.422	107.198	351.925	459.123	-	5.526	18.861	2.204	24.387	26.590	462.917	-	3.793				
13	KCP PEKANBARU SUDIRMAN	6.638	170.737	165.322	177.375	342.697	-	966	1.654	5.788	6.688	6.476	361.440	-	18.743				
14	KC PEMATANGSIANTAR PERINTIS	12.508	306.235	182.071	318.743	500.814	-	1.039	65.727	-	3.649	66.765	63.116	476.614	24.200				
KELAS B3		710.813	6.025.768	2.405.481	6.736.581	9.142.061	168.003	568.492	-11.227	736.496	725.268	9.423.015	-280.953						
1	KCP BATAM GRAND NIAGA MAS	26.940	90.276	142.329	117.216	259.545	-	2.596	14.989	-	24.152	12.393	-	11.759	304.699	-	45.154		
2	KCP BATAM RADEN PATAH	22.732	135.065	79.019	157.797	236.816	-	2.030	-	4.610	-	2.934	-	6.639	-	9.573	279.251	-	42.435
3	KC TANJUNG PINANG	22.121	164.861	76.737	186.982	263.719	-	2.302	-	23.462	22.203	-	21.160	1.043	294.368	-	30.649		
4	KCP BATAM BATU AJI	184.821	120.123	19.701	304.944	324.646	125.659	8.875	3.035	134.534	137.569	210.427	114.218						
5	KCP BATAM CENTER	7.354	116.685	46.150	124.039	170.190	-	327	20.488	-	4.551	20.161	15.610	179.091	-	8.901			
6	KCP BATAMINDO	11.240	151.456	138.268	162.695	300.963	-	1.556	17.792	17.292	16.236	33.528	301.204	-	240				
7	KCP BATUJAI	65.950	145.785	124.367	211.736	336.103	-	26.768	22.261	55.504	49.029	104.533	262.278	73.826					
8	KCP BINTAN CENTER	6.820	75.756	24.148	82.575	106.723	-	2.014	-	7.892	2.851	9.906	-	7.055	137.759	-	31.036		
9	KCP MEDAN PULO BRAYAN	12.223	135.075	172.523	147.298	319.820	-	3.643	19.358	13.840	23.001	36.841	308.909	10.911					
10	KCP MEDAN SIMPANG LIMUN	1.604	102.474	111.650	104.077	215.728	-	6.950	2.084	-	6.864	9.034	15.898	251.482	-	35.755			
11	KCP MEDAN KAMPUNG BARU	926	143.312	76.729	144.238	220.967	-	432	4.292	-	14.604	3.860	-	10.744	255.167	-	34.200		
12	KCP MEDAN GATOT SUBROTO	30.300	76.093	158.857	106.393	265.250	-	12.596	2.046	-	18.819	14.642	-	4.177	296.698	-	31.448		
13	KCP MEDAN KRAKATAU	15.895	113.171	47.876	129.066	176.942	-	12.078	-	3.915	-	1.968	8.163	6.196	188.033	-	11.091		
14	KCP MEDAN MUCHTAR BASRI	7.958	155.062	133.332	163.021	296.352	-	5.972	36.391	8.003	30.419	38.421	282.239	14.113					
15	KC MEDAN GAJAH MADA	50.432	118.329	85.520	168.761	254.281	-	28.980	14.848	-	46.783	43.828	-	2.954	283.286	-	29.005		
16	KCP STABAT KH ZAINUL ARIFIN	2.813	151.635	12.544	154.448	166.993	-	643	6.250	-	2.267	5.607	3.340	196.180	-	29.187			
17	KCP MEDAN MARELAN RAYA	2.493	122.384	44.423	124.877	169.300	-	893	5.156	-	2.739	6.048	3.309	196.093	-	28.793			
18	KCP MEDAN A.H NASUTION	17.773	141.054	49.569	158.827	208.396	-	7.945	18.654	-	72	10.709	10.780	220.156	-	11.760			
19	KCP BINJAI JAMIN GINTING	4.681	124.370	20.881	129.051	149.931	-	300	3.131	-	5.959	3.431	-	2.527	173.738	-	23.806		
20	KC LUBUK PAKAM	8.887	163.670	41.552	172.557	214.109	-	4.600	2.905	-	24.433	7.505	-	16.928	265.027	-	50.919		
21	KC BINJAI	19.925	184.052	67.128	203.977	271.105	-	18.654	15.997	12.101	-	2.657	9.444	295.201	-	24.096			
22	KCP PEKANBARU RUMBIA	8.446	394.378	67.514	402.824	470.338	-	5.899	248.752	-	2.675	242.853	240.179	252.514	217.824				
23	KCP PANAM RAYA	25.309	216.441	18.140	241.750	259.890	-	1.418	18.877	-	1.849	20.295	22.144	260.756	-	866			
24	KCP RENGAT	2.406	141.581	80.931	143.986	224.917	-	10.780	-	6.342	26.011	-	17.122	8.889	233.023	-	8.106		
25	KCP BAGAN BATU SUDIRMAN 1	74	162.611	20.291	162.685	182.976	-	144	18.442	9.373	18.299	27.672	171.085	11.891					
26	KCP TELUK KUANTAN	6.334	199.607	50.873	205.940	256.814	-	456	23.839	9.031	23.383	32.414	244.707	12.106					
27	KCP UJUNG BATU 1	1.472	126.428	15.604	127.900	143.504	-	1.367	7.532	3.082	6.165	9.247	150.636	7.132					
28	KCP DURI HANG TUAH 1	278	104.279	24.873	104.557	129.430	-	183	210	170	-	27	198	143.287	-	13.857			
29	KCP DUMAI SUKAJADI	293	95.266	24.193	95.559	119.752	-	261	36	-	1.007	297	-	710	136.140	-	16.388		
30	KCP BANGKINANG	45.531	147.197	26.250	192.728	218.978	-	25.358	12.096	-	2.349	37.454	35.105	200.728	18.250				
31	KCP PEKANBARU NANGKA	10.004	141.722	28.014	151.726	179.740	-	5.549	4.924	-	1.162	10.472	-	11.635	214.497	-	34.757		
32	KCP SIAK	22.818	108.131	24.594	130.949	155.544	-	11.803	-	6.943	815	4.860	5.675	163.952	-	8.409			
33	KCP PANGKALAN KERINCING MAHARAJA	22.020	242.757	33.398	264.778	298.176	-	6.167	11.534	-	1.354	5.367	4.013	313.587	-	15.411			
34	KC RANTAU PRAPAT	15.140	280.760	71.890	295.900	367.790	-	11.624	31.729	-	42.575	43.353	778	401.907	-	34.117			
35	KCP KISARAN	8.003	173.353	38.396	181.356	219.752	-	489	25.179	-	8.803	25.669	34.472	212.208	7.544				
36	KC SIBOLGA	255	76.015	21.903	76.270	98.174	-	1.550	4.422	4.247	2.872	7.119	114.824	-	16.650				
37	KCP TANJUNG BALAI	1.338	117.222	18.104	118.559	136.663	-	6.720	2.993	-	6.401	3.727	-	10.128	167.573	-	30.910		
38	KCP GUNUNG TUA	448	89.834	15.858	90.282	106.140	-	2.957	9.604	3.564	6.647	10.210	116.696	-	10.555				
39	KCP AEK KANOPAN	601	138.967	59.606	139.568	199.174	-	556	12.862	13.215	13.418	26.633	195.169	4.005					
40	KCP INDAPURA	6.936	121.391	56.694	128.328	185.021	-	7.745	5.246	-	4.170	12.991	17.161	227.605	-	42.583			
41	KC PADANGSIDEMPUAN	9.221	217.138	35.051	226.359	261.410	-	2.690	-	7.631	-	8.523	-	10.321	-	18.844	318.836	-	57.426
KELAS B4		645.531	2.478.874	1.124.251	3.124.405	4.248.656	287.963	218.353	155.203	506.315	661.518	4.069.142	179.513						
1	KCP BATAM BENGKONG	4.121	79.887	92.697	84.008	176.705	-	2.194	9.391	28.434	11.585	40.019	160.500	16.205					
2	KCP BATAM BOTAN																		

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth YtD 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.690	590.357	156.863	626.047	782.909	-	904	54.746	23.398	53.842	77.240	846.706	-	63.797			
1	KCP MEDAN SUTOMO	-	11.945	802	11.945	12.747	-	9.832	52	9.832	9.884	21.226	-	8.479				
2	KCP CEMARA ASRI	27.848	65.431	6.307	93.279	99.586	431	9.894	219	10.325	10.544	110.995	-	11.410				
3	KCP PERBAUNGAN	173	51.627	6.186	51.801	57.986	-	246	6.831	-	22.551	6.585	-	15.966	94.623	-	36.637	
4	KCP PEKANBARU UIR	817	65.059	32.969	65.876	98.845	-	930	12.422	2.467	11.491	13.958	97.046	1.799	1.799			
5	KCP ROKAN HILU PASIR PANGARAIAN	797	93.845	13.475	94.643	108.117	-	710	16.749	5.142	16.038	21.180	94.253	13.865				
6	KCP GUNUNG RAYA KANDIS	3.221	52.063	13.550	55.283	68.834	1.343	3.512	5.948	4.855	10.803	67.834	999	999				
7	KCP SELAT PANJANG	15	66.175	14.238	66.189	80.428	-	52	-	7.192	1.066	-	7.243	-	6.177	95.557	-	15.130
8	KCP ANAMBAS	428	38.553	12.549	38.981	51.529	-	1.658	1.436	1.809	-	223	1.586	56.019	-	4.489		
9	KCP NATUNA	946	65.164	7.310	66.110	73.421	74	1.639	1.588	1.713	3.301	78.019	-	4.598				
10	KCP TANJUNG UBAN	721	47.437	47.042	48.158	95.199	126	1.051	28.740	1.177	29.917	87.852	7.348					
11	KCP ANAMBAS JEMAJA	723	33.059	2.435	33.782	36.217	720	-	1.428	-	1.082	-	709	-	1.791	43.281	-	7.064
UNCLASSED		-	32.005	5.312	32.005	37.316	-	787	3.251	787	4.039	55.049	-	17.733				
1	KFO MIKRO PANDAN KOTA	-	22.564	2.112	22.564	24.676	-	-	2.337	51	-	2.337	-	2.285	36.218	-	11.543	
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	62	-	62	62	-	-	3.447	-	-	3.447	-	3.447	6.748	-	6.686	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	339	-	339	339	-	-	38	-	38	38	302	38	495	693		
4	KFF MEDAN KEMENTERIAN AGAMA	-	638	550	638	1.188	-	200	550	200	200	750	-	888	-	504		
5	KFF SIMALUNGUN BRIDGESTONE	-	384	-	384	384	-	-	504	-	-	504	-	504	888	-	504	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	121	-	121	121	-	-	86	-	86	86	40	81	-	-	-	
7	KF MIKRO BALIGE	-	7.896	2.650	7.896	10.546	-	6.752	2.650	6.752	6.752	9.402	10.358	189	-	-	-	

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth Ytd 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL				
KELAS B1		613.142	103.298	684.325	57.485	1.458.251	46.658	35.779	97.464	1.544	181.445	1.405.707	52.544				
1	KC MEDAN KEJAKSAAN	362.957	36.529	88.469	41.151	529.105	36.464	11.313	-	5.256	-	38.909	544.113	-	15.008		
2	KC PEKANBARU SUDIRMAN 1	250.186	66.769	595.857	16.335	929.146	10.194	24.466	102.720	5.156	142.536	861.595	67.552				
KELAS B2		2.998.443	407.680	472.839	441.927	4.700.109	226.867	175.973	-	2.324	-	8.219	392.296	4.965.445	-	265.336	
1	KC BATAM WINDSOR CENTRAL	207.223	43.729	84.537	43.731	379.220	27.592	17.266	1.552	549	46.959	382.934	-	3.714			
2	KC MEDAN S PARMAN	159.997	26.532	21.184	56.017	263.729	30.944	8.750	1.054	2.915	43.663	286.846	-	23.117			
3	KCP MEDAN ADAM MALIK	175.421	34.962	15.108	38.403	263.895	1.820	19.104	-	2.471	134	18.586	300.970	-	37.076		
4	KCP MEDAN AKSARA	331.576	26.924	18.598	40.866	417.964	37.284	6.020	1.043	-	7.590	36.756	422.096	-	4.132		
5	KCP MEDAN SETIA BUDI	209.058	31.752	13.172	12.037	266.019	20.833	12.362	13.144	4.220	50.559	255.396	10.623				
6	KCP TEBING TINGGI SUDIRMAN 1	238.192	35.077	14.401	33.180	320.849	-	10.711	12.646	-	277	-	1.094	564	362.719	-	41.870
7	KC PEKANBARU HARAPAN RAYA	239.727	31.498	173.043	20.171	464.440	13.708	11.595	-	11.351	4.364	18.316	494.449	-	30.009		
8	KCP PEKANBARU PANAM	288.074	35.198	25.892	26.081	375.245	3.676	16.885	-	7.515	2.237	15.282	392.871	-	17.626		
9	KCP PEKANBARU SUDIRMAN ATAS	290.792	20.458	53.767	30.175	395.191	28.215	10.983	-	4.202	-	3.827	31.169	419.076	-	23.885	
10	KCP PEKANBARU ARIFIN AHMAD	308.279	32.919	16.085	50.785	408.068	42.749	14.401	-	5.602	5.506	46.041	413.157	-	5.089		
11	KC DURI	84.343	20.129	-	29.104	133.576	6.171	10.064	-	76	-	7.261	8.897	160.140	-	26.564	
12	KC DUMAI	269.541	48.324	19.933	33.356	371.154	12.730	14.538	-	3.243	1.245	25.269	376.500	-	5.347		
13	KCP PEKANBARU SUDIRMAN	154.630	16.781	-	41.725	213.136	2.530	8.078	-	-	1.022	11.629	250.861	-	37.725		
14	KC PEMATANGSIANTAR PERINTIS	248.813	47.127	101.657	30.027	427.623	9.328	13.282	15.623	-	374	38.607	447.429	-	19.806		
KELAS B3		6.127.783	1.003.336	281.165	1.232.240	8.644.524	352.178	420.275	43.101	26.494	842.048	9.104.381	-	459.856			
1	KCP BATAM GRAND NIAGA MAS	114.811	14.455	14.663	60.202	204.131	6.333	3.937	4.772	-	5.207	9.835	237.739	-	33.608		
2	KCP BATAM RADEN PATAH	143.604	9.981	17.995	-	171.580	12.062	4.144	-	1.054	-	15.151	189.488	-	17.908		
3	KC TANJUNG PINANG	156.953	34.597	434	9.057	201.040	12.662	11.353	-	6.553	8.350	25.813	214.357	-	13.317		
4	KCP BATAM BATU AJI	132.249	32.703	2.758	49.889	217.599	5.138	11.827	-	543	3.792	20.214	230.580	-	12.981		
5	KCP BATAM CENTER	136.191	30.619	-	35.947	202.757	-	967	12.789	-	1.528	13.350	216.628	-	13.871		
6	KCP BATAMINDO	131.039	13.633	-	38.544	183.215	16.931	7.594	-	-	2.108	22.416	181.671	-	1.545		
7	KCP BATU AJI	91.284	10.367	-	-	101.651	17.865	3.518	-	-	-	21.383	109.969	-	8.318		
8	KCP BINTAN CENTER	161.800	22.805	-	11.492	196.096	19.607	8.314	-	-	4.009	23.912	200.528	-	4.432		
9	KCP MEDAN PULO BRAYAN	209.570	24.284	4.117	12.097	250.068	19.473	10.393	-	392	2.185	31.659	252.063	-	1.995		
10	KCP MEDAN SIMPANG LIMUN	122.123	25.895	1.724	59	149.802	-	984	7.252	1.724	-	17	7.975	165.365	-	15.563	
11	KCP MEDAN KAMPUNG BARU	116.128	20.462	306	4.981	141.877	7.162	10.144	-	1.108	4.981	21.179	153.716	-	11.839		
12	KCP MEDAN GATOT SUBROTO	157.954	38.735	-	10.609	207.298	10.752	13.098	-	-	3.109	26.958	208.789	-	1.491		
13	KCP MEDAN KRAKATAU	116.144	22.687	-	-	138.831	-	3.177	9.137	-	4.436	-	1.524	158.103	-	19.272	
14	KCP MEDAN MUCHTAR BASRI	149.234	26.590	8.409	74	184.306	12.272	9.580	8.409	-	243	30.018	174.693	-	9.614		
15	KC MEDAN GAJAH MADA	130.899	41.239	39.229	2.852	214.219	22.196	17.902	-	6.006	-	2.067	32.026	219.540	-	5.321	
16	KCP STABAT KH ZAINUL ARIFIN	145.922	24.754	4.240	37.755	212.672	2.694	12.204	-	327	1.831	16.401	228.928	-	16.256		
17	KCP MEDAN MARELAN RAYA	96.066	29.375	-	26.641	152.081	-	5.043	12.461	-	21	3.093	10.490	170.846	-	18.765	
18	KCP MEDAN A.H NASUTION	100.563	36.606	2.851	40.557	180.577	7.918	16.269	2.636	5.655	32.479	174.205	6.373				
19	KCP BINJAI JAMIN GINTING	79.839	4.931	14.601	27.707	127.079	5.276	3.482	-	284	-	3.479	4.995	143.389	-	16.310	
20	KC LUBUK PAKAM	261.084	26.878	4.245	19.488	311.694	13.638	10.513	4.174	4.842	33.166	313.822	2.128				
21	KC BINJAI	110.730	37.227	-	25.244	24.283	19.484	12.039	13.282	470	2.342	28.133	206.839	-	9.355		
22	KCP PEKANBARU RUMBIAI	96.114	12.411	-	14.837	123.362	7.678	7.232	-	37	-	4.411	10.462	153.239	-	29.877	
23	KCP PANAM RAYA	109.683	13.790	850	44.872	169.195	3.218	7.984	-	125	-	5.310	5.767	192.455	-	23.260	
24	KCP RENGAT	169.086	6.851	-	49.317	225.254	2.895	4.691	-	-	3.582	11.168	232.426	-	7.172		
25	KCP BAGAN BATU SUDIRMAN 1	157.553	7.843	1.872	59.834	227.102	7.555	5.779	-	386	4.921	17.869	233.567	-	6.465		
26	KCP TELUK KUANTAN	139.962	21.510	2.484	97.027	260.984	5.620	10.789	889	-	705	16.593	289.938	-	28.954		
27	KCP UJUNG BATU 1	192.902	8.562	61	70.605	272.130	12.056	5.864	-	93	-	5.656	12.169	285.662	-	13.532	
28	KCP DURI HANG TUAH 1	157.960	7.135	-	22.472	187.567	20.409	5.402	-	-	422	25.389	193.734	-	6.167		
29	KCP DUMAI SUKAJADI	136.615	12.256	-	61.669	210.540	1.574	4.283	-	-	3.251	9.109	235.692	-	25.152		
30	KCP BANGKINANG	141.961	17.957	-	36.125	196.042	20.525	12.169	-	38	6.236	38.892	186.445	-	9.597		
31	KCP PEKANBARU NANGKA	144.195	30.660	-	19.266	194.121	8.852	15.423	-	-	3.116	27.391	210.701	-	16.580		
32	KCP SIAK	148.731	8.503	1.504	71.371	259.642	8.836	12.534	-	1.545	-	1.102	-	18.723	-	20.534	
33	KCP PANGKALAN KERINCI MAHARAJA	161.213	25.361	1.697	8.803	178.380	7.857	6.416	773	6.193	21.238	181.258	21.158	-	2.173		
34	KC RANTAU PRAPAT	372.224	54.398	83.822	36.699	547.142	-	7.219	19.357	25.706	-	6.013	31.831	574.911	-	27.769	
35	KCP KISARAN	186.026	49.073	-	47.163	282.262	18.998	21.120	634	4.066	4.066	42.936	277.021	5.241			
36	KC SIBOLGA	187.279	28.849	-	19.666	235.794	12.805	13.598	-	-	608	27.012	239.487	-	3.693		
37	KCP TANJUNG BALAI	117.084	44.113	75	17.495	178.767	315	15.422	-	19	-	1.210	14.507	191.147	-	12.379	
38	KCP GUNUNG TUA	83.589	42.269	116	55.951	181.925	9.738	14.500	-	151	2.138	26.225	185.270	-	3.345		
39	KCP AEK KANOPAN	138.275	8.855	8	19.964	167.102	-	58	4.773	-	44	3.436	8.107	178.841	-	11.739	
40	KCP INDRAPURA	210.358	9.548	130	21.953	241.989	-	8.366	-	813	-	111	5.536	14.825	-	41.822	
41	KCP PADANGSIDEMPUAN	212.788	64.569	47.730	33.074	358.161	25.044	22.513	16.822	-	1.970	62.408	347.042	-	11.119		
KELAS B4		2.314.546	387.185	39.978	471.104	3.212.813	246.279	174.819	27.103	45.520	493.722	3.263.145	-	50.332			
1	KCP BATAM BENGKONG	106.287	9.060	-	35.015	150.361	14.705	2.859	-	-	3.256	20.820	152.251	-	1.890		
2	KCP BATAM BOTANIA GARDEN	78.596	18.735	-	4.178	101.510	10.447	5.214	-	695	1.110	16.076	122.179	-	20.669		
3	KC TANJUNG BALAI KARIMUN 1	244.621	47.817	47	6.541	299.025	7.018	23.482	-	9	1.460	31					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 14-Nov-25					Growth YtD 14-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	UNCLASSED	-	-	-	-	23.447	23.447	-	-	-	252	252	28.446 - 4.999	
1	KFO MIKRO PANDAN KOTA	-	-	-	-	20.534	20.534	-	-	-	2.660	-	26.294 - 5.760	
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	
7	KF MIKRO BALIGE	-	-	-	-	2.913	2.913	-	-	-	2.913	2.913	2.152	761