

Kinerja Tabungan Haji

| No | RO | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth | | | Rank |
|----------|-------------------|------------|------------|------------|------------|-----------|---------|--------|------|---------------|-----------|-----------|-----------|-----------|--------|-------|------|
| | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 211.974 | 287.695 | 288.661 | 290.241 | 78.267 | 2.547 | 1.580 | 10 | 198.867 | 310.311 | 318.204 | 319.101 | 120.234 | 8.790 | 897 | 4 |
| 2 | RO II/ Medan | 679.382 | 888.563 | 916.850 | 919.275 | 239.894 | 30.713 | 2.426 | 7 | 323.673 | 467.344 | 479.411 | 480.194 | 156.521 | 12.850 | 783 | 2 |
| 3 | RO III/ Palembang | 961.102 | 1.110.071 | 1.146.005 | 1.149.404 | 188.302 | 39.334 | 3.399 | 5 | 531.528 | 609.305 | 616.231 | 616.817 | 85.289 | 7.512 | 586 | 8 |
| 4 | RO IV/ Jakarta 1 | 2.051.747 | 2.278.079 | 2.288.841 | 2.295.162 | 243.415 | 17.083 | 6.321 | 9 | 620.508 | 749.355 | 757.617 | 758.097 | 137.589 | 8.742 | 480 | 5 |
| 5 | RO V/ Jakarta 2 | 1.321.467 | 1.442.671 | 1.463.545 | 1.467.244 | 145.777 | 24.573 | 3.699 | 8 | 368.460 | 449.675 | 454.864 | 455.199 | 86.739 | 5.524 | 335 | 10 |
| 6 | RO VI/ Bandung | 1.816.444 | 1.986.945 | 2.037.526 | 2.041.739 | 225.295 | 54.795 | 4.214 | 3 | 591.385 | 682.154 | 688.620 | 688.928 | 97.543 | 6.774 | 308 | 9 |
| 7 | RO VII/ Semarang | 2.079.521 | 2.418.786 | 2.485.679 | 2.492.830 | 413.309 | 74.044 | 7.151 | 2 | 868.057 | 1.008.813 | 1.016.522 | 1.017.062 | 149.005 | 8.249 | 540 | 7 |
| 8 | RO VIII/ Surabaya | 2.951.282 | 3.207.348 | 3.290.910 | 3.298.216 | 346.934 | 90.868 | 7.306 | 1 | 1.198.316 | 1.370.634 | 1.385.177 | 1.386.062 | 187.746 | 15.428 | 885 | 1 |
| 9 | RO IX/ Kalimantan | 1.224.042 | 1.331.041 | 1.358.369 | 1.361.817 | 137.776 | 30.777 | 3.448 | 6 | 418.401 | 497.321 | 506.905 | 507.532 | 89.131 | 10.211 | 627 | 3 |
| 10 | RO X/ Makassar | 1.202.663 | 1.405.572 | 1.450.223 | 1.453.838 | 251.175 | 48.266 | 3.615 | 4 | 458.746 | 556.711 | 564.552 | 564.990 | 106.244 | 8.279 | 438 | 6 |
| Total RO | | 14.499.624 | 16.356.769 | 16.726.609 | 16.769.768 | 2.270.144 | 412.999 | 43.159 | | 5.577.941 | 6.701.623 | 6.788.103 | 6.793.982 | 1.216.041 | 92.359 | 5.879 | |

Kinerja Tabungan Haji Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|---------------|----------------------|-----------|-----------|-----------|-----------|---------|--------|-------|------|---------------|-----------|-----------|-----------|------------|--------|-----|------|
| | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 122.518 | 169.946 | 171.651 | 172.148 | 49.630 | 2.203 | 498 | 5 | 40.868 | 64.999 | 67.095 | 67.280 | 26.412 | 2.281 | 185 | 2 |
| 2 | AREA MEDAN KOTA | 90.517 | 115.297 | 119.853 | 120.280 | 29.763 | 4.983 | 428 | 4 | 47.485 | 69.282 | 71.415 | 71.548 | 24.063 | 2.266 | 133 | 3 |
| 3 | AREA MEDAN RAYA | 88.690 | 120.984 | 125.831 | 126.350 | 37.661 | 5.366 | 519 | 3 | 46.285 | 66.093 | 67.956 | 68.053 | 21.768 | 1.960 | 97 | 4 |
| 4 | AREA PEKANBARU | 263.790 | 316.661 | 326.972 | 327.503 | 63.713 | 10.842 | 531 | 1 | 123.076 | 183.992 | 188.686 | 188.969 | 65.893 | 4.977 | 283 | 1 |
| 5 | AREA PEMATANGSIANTAR | 113.867 | 165.675 | 172.543 | 172.993 | 59.127 | 7.318 | 451 | 2 | 65.959 | 82.978 | 84.259 | 84.344 | 18.385 | 1.366 | 85 | 5 |
| RO II / Medan | | 679.382 | 888.563 | 916.850 | 919.275 | 239.894 | 30.713 | 2.426 | | 323.673 | 467.344 | 479.411 | 480.194 | 156.521 | 12.850 | 783 | |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth NoA | | | Rank MtD |
|----|-----------------------------|-----------|-----------|-----------|-----------|--------|---------|------|----------|---------------|-----------|-----------|-----------|------------|-------|-----|----------|
| | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | |
| | AREA BATAM | 122.518 | 169.946 | 171.651 | 172.148 | 49.630 | 2.203 | 498 | | 40.868 | 64.999 | 67.095 | 67.280 | 26.412 | 2.281 | 185 | |
| 1 | KCP BATAM CENTER | 6.588 | 14.521 | 12.826 | 12.793 | 6.205 | (1.728) | (33) | 17 | 2.204 | 4.027 | 4.237 | 4.250 | 2.046 | 223 | 13 | 3 |
| 2 | KCP BATAM SEKUPANG | 5.591 | 9.129 | 8.346 | 8.411 | 2.819 | (718) | 64 | 16 | 1.914 | 3.147 | 3.289 | 3.291 | 1.377 | 144 | 2 | 7 |
| 3 | KCP ANAMBAS | 4.048 | 5.591 | 5.474 | 5.464 | 1.416 | (127) | (10) | 15 | 1.063 | 1.404 | 1.418 | 1.419 | 356 | 15 | 1 | 16 |
| 4 | KCP ANAMBAS JEMAJA | 611 | 1.273 | 1.261 | 1.262 | 651 | (12) | 1 | 14 | 146 | 390 | 401 | 401 | 255 | 11 | 0 | 17 |
| 5 | KCP NATUNA | 4.440 | 5.817 | 5.868 | 5.854 | 1.415 | 37 | (13) | 13 | 1.755 | 2.877 | 2.943 | 2.959 | 1.204 | 82 | 16 | 14 |
| 6 | KCP TANJUNG UBAN | 4.241 | 5.306 | 5.354 | 5.344 | 1.103 | 38 | (10) | 12 | 1.156 | 1.803 | 1.914 | 1.924 | 768 | 121 | 10 | 10 |
| 7 | KCP BINTAN CENTER | 5.039 | 6.084 | 6.071 | 6.176 | 1.137 | 92 | 105 | 11 | 1.664 | 2.636 | 2.732 | 2.739 | 1.075 | 103 | 7 | 13 |
| 8 | KCP BATAM BENGKONG | 5.698 | 9.042 | 9.269 | 9.273 | 3.576 | 231 | 4 | 10 | 2.001 | 3.349 | 3.457 | 3.466 | 1.465 | 117 | 9 | 11 |
| 9 | KCP BATU AJI | 7.248 | 9.797 | 10.021 | 10.045 | 2.797 | 248 | 25 | 9 | 2.278 | 3.916 | 3.994 | 3.997 | 1.719 | 81 | 3 | 15 |
| 10 | KCP BATAM BOTANIA GARDEN | 5.972 | 10.048 | 10.290 | 10.300 | 4.328 | 252 | 10 | 8 | 2.333 | 3.443 | 3.571 | 3.583 | 1.250 | 140 | 12 | 8 |
| 11 | KC TANJUNG PINANG | 9.057 | 10.301 | 10.514 | 10.610 | 1.553 | 310 | 97 | 7 | 3.474 | 4.699 | 4.789 | 4.803 | 1.329 | 104 | 14 | 12 |
| 12 | KCP BATAMINDO | 8.213 | 12.916 | 13.259 | 13.347 | 5.134 | 431 | 88 | 6 | 2.837 | 4.966 | 5.141 | 5.150 | 2.313 | 184 | 9 | 5 |
| 13 | KCP BATAM BATU AJI | 8.137 | 11.610 | 11.935 | 12.060 | 3.923 | 450 | 125 | 5 | 2.641 | 4.549 | 4.674 | 4.695 | 2.054 | 146 | 21 | 6 |
| 14 | KCP TANJUNG BALAI KARIMUN 1 | 14.088 | 17.559 | 18.089 | 18.100 | 4.012 | 541 | 11 | 4 | 3.788 | 6.823 | 6.947 | 6.959 | 3.171 | 136 | 12 | 9 |
| 15 | KCP BATAM GRAND NIAGA MAS | 3.681 | 7.448 | 7.938 | 8.024 | 4.343 | 576 | 86 | 3 | 1.820 | 3.497 | 3.722 | 3.754 | 1.934 | 257 | 32 | 1 |
| 16 | KC BATAM WINDSOR CENTRAL | 15.557 | 18.580 | 19.394 | 19.331 | 3.774 | 751 | (63) | 2 | 5.461 | 7.752 | 7.929 | 7.938 | 2.477 | 186 | 9 | 4 |
| 17 | KCP BATAM RADEN PATAH | 14.310 | 14.923 | 15.742 | 15.755 | 1.445 | 831 | 13 | 1 | 4.333 | 5.721 | 5.937 | 5.952 | 1.619 | 231 | 15 | 2 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth NoA | | | Rank MtD |
|----|---------------------------|-----------|-----------|-----------|-----------|--------|-------|------|----------|---------------|-----------|-----------|-----------|------------|-------|-----|----------|
| | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | |
| | AREA MEDAN KOTA | 90.517 | 115.297 | 119.853 | 120.280 | 29.763 | 4.983 | 428 | | 47.386 | 69.180 | 71.313 | 71.446 | 24.060 | 2.266 | 133 | |
| 1 | KCP MEDAN MUCHTAR BASRI | 2.145 | 3.348 | 3.308 | 3.309 | 1.164 | (39) | 1 | 18 | 1.231 | 3.035 | 3.177 | 3.182 | 1.951 | 147 | 5 | 6 |
| 2 | KCP MEDAN PANCA BUDI | 619 | 1.243 | 1.240 | 1.266 | 648 | 23 | 26 | 17 | 608 | 1.949 | 2.078 | 2.089 | 1.481 | 140 | 11 | 8 |
| 3 | KCP MEDAN ISKANDAR MUDA 1 | 2.538 | 3.307 | 3.357 | 3.337 | 799 | 30 | (21) | 16 | 1.295 | 1.791 | 1.871 | 1.875 | 580 | 84 | 4 | 16 |
| 4 | KCP MEDAN USU | 464 | 2.893 | 2.923 | 2.928 | 2.464 | 36 | 6 | 15 | 301 | 939 | 993 | 1.023 | 722 | 84 | 30 | 16 |
| 5 | KCP MEDAN SUTOMO | 1 | 249 | 316 | 317 | 316 | 68 | 1 | 14 | 8 | 585 | 660 | 664 | 656 | 79 | 4 | 17 |
| 6 | KCP MEDAN IMAM BONJOL | 2.181 | 3.208 | 3.320 | 3.321 | 1.140 | 113 | 1 | 13 | 1.098 | 1.671 | 1.762 | 1.766 | 668 | 95 | 4 | 13 |
| 7 | KCP MEDAN GATOT SUBROTO | 1.363 | 4.165 | 4.289 | 4.302 | 2.939 | 138 | 13 | 12 | 1.138 | 1.898 | 2.023 | 2.033 | 895 | 135 | 10 | 9 |
| 8 | KCP MEDAN PULO BRAYAN | 5.141 | 6.576 | 6.763 | 6.773 | 1.632 | 197 | 10 | 11 | 2.026 | 3.647 | 3.764 | 3.772 | 1.746 | 125 | 8 | 10 |
| 9 | KCP MEDAN SIMPANG LIMUN | 4.780 | 5.535 | 5.744 | 5.738 | 958 | 203 | (6) | 10 | 2.815 | 4.164 | 4.336 | 4.339 | 1.524 | 175 | 3 | 1 |
| 10 | KCP MEDAN JUANDA | 7.138 | 8.187 | 8.373 | 8.395 | 1.257 | 208 | 23 | 9 | 2.377 | 3.652 | 3.815 | 3.824 | 1.447 | 172 | 9 | 3 |
| 11 | KCP MEDAN SUKARAMAI | 4.790 | 5.670 | 5.916 | 5.927 | 1.136 | 257 | 11 | 8 | 2.189 | 3.720 | 3.854 | 3.860 | 1.671 | 140 | 6 | 8 |
| 12 | KCP MEDAN TOMANG ELOK | 3.276 | 4.651 | 4.949 | 4.958 | 1.682 | 307 | 10 | 7 | 1.539 | 2.789 | 2.846 | 2.851 | 1.312 | 62 | 5 | 18 |
| 13 | KCP MEDAN KRAKATAU | 4.619 | 6.444 | 6.790 | 6.853 | 2.235 | 409 | 64 | 6 | 2.593 | 4.401 | 4.490 | 4.490 | 1.897 | 89 | 0 | 14 |
| 14 | KC MEDAN S PARMAN | 8.113 | 10.377 | 10.744 | 10.808 | 2.695 | 431 | 64 | 5 | 5.428 | 6.551 | 6.712 | 6.721 | 1.293 | 170 | 9 | 4 |
| 15 | KC MEDAN GAJAH MADA | 4.262 | 6.307 | 6.642 | 6.763 | 2.500 | 455 | 120 | 4 | 2.635 | 3.968 | 4.129 | 4.135 | 1.500 | 167 | 6 | 5 |
| 16 | KCP MEDAN KAMPUNG BARU | 8.937 | 10.854 | 11.340 | 11.352 | 2.415 | 498 | 12 | 3 | 5.248 | 6.568 | 6.681 | 6.684 | 1.436 | 116 | 3 | 11 |
| 17 | KCP MEDAN ADAM MALIK | 19.718 | 19.197 | 19.950 | 19.945 | 227 | 748 | (6) | 2 | 8.564 | 10.116 | 10.220 | 10.228 | 1.664 | 112 | 8 | 12 |
| 18 | KC MEDAN KEJAKSAAN | 10.357 | 13.012 | 13.813 | 13.912 | 3.555 | 900 | 99 | 1 | 6.293 | 7.736 | 7.902 | 7.910 | 1.617 | 174 | 8 | 2 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth NoA | | | Rank MtD | |
|----|------------------------------|-----------|-----------|-----------|-----------|--------|-------|-------|----------|---------------|-----------|-----------|-----------|------------|-------|-----|----------|----|
| | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | |
| | AREA MEDAN RAYA | 88.690 | 120.984 | 125.831 | 126.350 | 37.661 | 5.366 | 519 | | 46.285 | 66.093 | 67.956 | 68.053 | 21.768 | 1.960 | 97 | | |
| 1 | KCP MEDAN A.H NASUTION | 4.111 | 7.007 | 7.026 | 6.763 | 2.652 | (244) | (263) | 15 | 2.232 | 3.564 | 3.664 | 3.667 | 1.435 | 103 | 3 | 9 | |
| 2 | KCP KABANJAHE | 884 | 2.398 | 2.240 | 2.260 | 1.376 | (138) | | 20 | 14 | 832 | 1.561 | 1.649 | 1.655 | 823 | 94 | 6 | 11 |
| 3 | KCP MEDAN BELAWAN | 2.540 | 3.983 | 3.981 | 3.956 | 1.417 | (27) | (24) | 13 | 1.335 | 2.026 | 2.100 | 2.106 | 771 | 80 | 6 | 15 | |
| 4 | KCP CEMARA ASRI | 4.003 | 4.837 | 4.887 | 4.858 | 854 | 21 | (29) | 12 | 2.367 | 3.181 | 3.268 | 3.272 | 905 | 91 | 4 | 13 | |
| 5 | KCP PERBAUNGAN | 3.301 | 5.062 | 5.258 | 5.259 | 1.959 | 197 | | 2 | 11 | 2.291 | 3.351 | 3.432 | 3.435 | 1.144 | 84 | 3 | 14 |
| 6 | KCP MEDAN MARELAN RAYA | 4.377 | 7.465 | 7.662 | 7.665 | 3.288 | 200 | | 3 | 10 | 2.282 | 3.931 | 4.073 | 4.081 | 1.799 | 150 | 8 | 6 |
| 7 | KCP STABAT KH ZAINUL ARIFIN | 13.208 | 14.386 | 14.649 | 14.662 | 1.455 | 276 | | 14 | 9 | 5.440 | 6.725 | 6.842 | 6.847 | 1.407 | 122 | 5 | 8 |
| 8 | KCP MEDAN AKSARA | 10.405 | 11.292 | 11.584 | 11.613 | 1.209 | 321 | | 29 | 8 | 6.572 | 7.927 | 8.082 | 8.089 | 1.517 | 162 | 7 | 3 |
| 9 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117 | 7.744 | 7.976 | 8.069 | 1.952 | 325 | | 93 | 7 | 2.930 | 4.265 | 4.420 | 4.426 | 1.496 | 161 | 6 | 5 |
| 10 | KC BINJAI | 7.130 | 11.466 | 11.789 | 11.793 | 4.663 | 327 | | 4 | 6 | 3.758 | 5.481 | 5.610 | 5.618 | 1.860 | 137 | 8 | 7 |
| 11 | KCP MEDAN SETIA BUDI | 7.118 | 9.242 | 9.776 | 9.713 | 2.594 | 471 | (64) | | 5 | 3.327 | 4.638 | 4.804 | 4.816 | 1.489 | 178 | 12 | 2 |
| 12 | KCP BINJAI JAMIN GINTING | 8.771 | 8.877 | 8.992 | 9.492 | 721 | 615 | | 500 | 4 | 3.538 | 5.143 | 5.294 | 5.304 | 1.766 | 161 | 10 | 5 |
| 13 | KC LUBUK PAKAM | 8.447 | 11.707 | 12.261 | 12.436 | 3.989 | 729 | | 175 | 3 | 5.216 | 7.162 | 7.401 | 7.413 | 2.197 | 251 | 12 | 1 |
| 14 | KCP PANGKALAN BRANDAN | 4.452 | 9.783 | 10.664 | 10.698 | 6.246 | 915 | | 34 | 2 | 1.751 | 3.484 | 3.574 | 3.576 | 1.825 | 92 | 2 | 12 |
| 15 | KCP MEDAN RING ROAD | 3.827 | 5.735 | 7.087 | 7.112 | 3.285 | 1.378 | | 26 | 1 | 2.414 | 3.654 | 3.743 | 3.748 | 1.334 | 94 | 5 | 11 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth NoA | | | Rank MtD |
|----|---------------------------------|-----------|-----------|-----------|-----------|--------|--------|------|----------|---------------|-----------|-----------|-----------|------------|-------|-----|----------|
| | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | |
| | AREA PEKANBARU | 263.790 | 316.661 | 326.972 | 327.503 | 63.713 | 10.842 | 531 | | 123.076 | 183.992 | 188.686 | 188.969 | 65.893 | 4.977 | 283 | |
| 1 | KCP PEKANBARU RUMBIAI | 3.941 | 4.834 | 4.789 | 4.792 | 851 | (43) | 3 | 29 | 2.099 | 3.522 | 3.584 | 3.587 | 1.488 | 65 | 3 | 28 |
| 2 | KCP PANAM RAYA | 4.086 | 5.659 | 5.671 | 5.659 | 1.573 | (0) | (12) | 28 | 2.697 | 5.929 | 6.155 | 6.163 | 3.466 | 234 | 8 | 4 |
| 3 | KC PEKANBARU HARAPAN RAYA | 9.446 | 10.761 | 10.827 | 10.782 | 1.336 | 21 | (45) | 27 | 4.825 | 6.956 | 7.249 | 7.270 | 2.445 | 314 | 21 | 2 |
| 4 | KCP PEKANBARU NANGKA | 6.786 | 7.014 | 7.048 | 7.077 | 291 | 64 | 29 | 26 | 4.179 | 6.487 | 6.682 | 6.693 | 2.514 | 206 | 11 | 8 |
| 5 | KCP PEKANBARU UIN SUSKA | 312 | 1.064 | 1.140 | 1.140 | 828 | 76 | 0 | 25 | 1.316 | 3.667 | 3.848 | 3.859 | 2.543 | 192 | 11 | 11 |
| 6 | KCP PEKANBARU UIR | 1.348 | 2.732 | 2.848 | 2.848 | 1.500 | 116 | (0) | 24 | 722 | 2.536 | 2.725 | 2.733 | 2.011 | 197 | 8 | 10 |
| 7 | KCP DUMAI SUKAJADI | 3.749 | 4.554 | 4.686 | 4.689 | 941 | 136 | 4 | 23 | 1.450 | 2.837 | 2.934 | 2.938 | 1.488 | 101 | 4 | 26 |
| 8 | KCP BAGAN BATU SUDIRMAN 1 | 11.488 | 13.186 | 13.416 | 13.400 | 1.913 | 214 | (16) | 22 | 4.341 | 5.617 | 5.696 | 5.703 | 1.362 | 86 | 7 | 27 |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 17.759 | 18.438 | 18.669 | 18.673 | 914 | 235 | 4 | 21 | 10.090 | 11.687 | 11.821 | 11.828 | 1.738 | 141 | 7 | 21 |
| 10 | KCP FLAMBOYAN PETAPAHAN | 5.186 | 6.890 | 7.130 | 7.131 | 1.945 | 241 | 1 | 20 | 1.933 | 3.946 | 4.103 | 4.111 | 2.178 | 165 | 8 | 14 |
| 11 | KCP DURI HANG TUAH 2 | 7.953 | 10.537 | 10.799 | 10.827 | 2.874 | 289 | 27 | 19 | 3.452 | 7.743 | 7.966 | 7.980 | 4.528 | 237 | 14 | 3 |
| 12 | KCP SELAT PANJANG | 4.893 | 5.423 | 5.653 | 5.718 | 825 | 295 | 65 | 18 | 1.510 | 3.367 | 3.529 | 3.539 | 2.029 | 172 | 10 | 13 |
| 13 | KCP DURI HANG TUAH 1 | 7.771 | 9.643 | 9.893 | 9.961 | 2.190 | 318 | 67 | 17 | 2.966 | 4.498 | 4.627 | 4.634 | 1.668 | 136 | 7 | 22 |
| 14 | KCP PANGKALAN KERINCI MAHARAJA | 16.853 | 19.861 | 20.185 | 20.201 | 3.348 | 340 | 16 | 16 | 8.907 | 11.182 | 11.384 | 11.390 | 2.483 | 208 | 6 | 7 |
| 15 | KCP GUNUNG RAYA KANDIS | 853 | 1.941 | 2.230 | 2.295 | 1.442 | 355 | 66 | 15 | 606 | 2.127 | 2.322 | 2.337 | 1.731 | 210 | 15 | 6 |
| 16 | KCP SIAK | 4.510 | 6.965 | 7.311 | 7.323 | 2.813 | 358 | 12 | 14 | 2.020 | 3.752 | 3.906 | 3.916 | 1.896 | 164 | 10 | 15 |
| 17 | KCP UJUNG BATU 1 | 8.251 | 8.151 | 8.585 | 8.559 | 308 | 408 | (26) | 13 | 3.662 | 6.149 | 6.287 | 6.295 | 2.633 | 146 | 8 | 20 |
| 18 | KCP PEKANBARU PANAM | 8.934 | 10.112 | 10.592 | 10.566 | 1.632 | 454 | (26) | 12 | 4.561 | 7.495 | 7.640 | 7.650 | 3.089 | 155 | 10 | 17 |
| 19 | KCP PEKANBARU SUDIRMAN | 5.829 | 7.060 | 7.517 | 7.520 | 1.691 | 461 | 3 | 11 | 2.764 | 4.457 | 4.604 | 4.614 | 1.850 | 157 | 10 | 16 |
| 20 | KCP BAGAN SIAPIAPI | 7.873 | 10.651 | 11.153 | 11.124 | 3.251 | 473 | (29) | 10 | 3.401 | 5.274 | 5.389 | 5.399 | 1.998 | 125 | 10 | 25 |
| 21 | KC DURI | 15.265 | 16.794 | 17.195 | 17.275 | 2.010 | 481 | 80 | 9 | 5.765 | 8.845 | 9.163 | 9.184 | 3.419 | 339 | 21 | 1 |
| 22 | KC DUMAI | 20.236 | 21.820 | 22.262 | 22.313 | 2.078 | 493 | 52 | 8 | 6.871 | 8.620 | 8.832 | 8.847 | 1.976 | 227 | 15 | 5 |
| 23 | KCP ROKAN HULU PASIR PANGARAIAN | 3.657 | 6.221 | 6.714 | 6.725 | 3.068 | 503 | 11 | 7 | 2.226 | 5.100 | 5.161 | 5.161 | 2.935 | 61 | 0 | 29 |
| 24 | KCP RENGAT | 13.070 | 14.782 | 15.233 | 15.334 | 2.263 | 552 | 100 | 6 | 4.542 | 6.130 | 6.253 | 6.259 | 1.717 | 129 | 6 | 23 |
| 25 | KC PEKANBARU SUDIRMAN 1 | 16.729 | 19.138 | 19.652 | 19.692 | 2.963 | 554 | 41 | 5 | 7.949 | 10.154 | 10.322 | 10.334 | 2.385 | 180 | 12 | 12 |
| 26 | KCP BANGKINANG | 7.424 | 9.523 | 10.072 | 10.081 | 2.657 | 558 | 8 | 4 | 4.309 | 6.360 | 6.544 | 6.565 | 2.256 | 205 | 21 | 9 |
| 27 | KCP PEKANBARU ARIFIN AHMAD | 15.624 | 16.986 | 17.509 | 17.571 | 1.947 | 585 | 62 | 3 | 11.341 | 13.083 | 13.222 | 13.229 | 1.888 | 146 | 7 | 20 |
| 28 | KCP TELUK KUANTAN | 9.803 | 14.536 | 15.250 | 15.276 | 5.473 | 740 | 26 | 2 | 4.578 | 6.853 | 7.001 | 7.006 | 2.428 | 153 | 5 | 18 |
| 29 | KCP TEMBILAHAN | 24.163 | 31.384 | 32.943 | 32.950 | 8.787 | 1.566 | 7 | 1 | 7.994 | 9.619 | 9.737 | 9.745 | 1.751 | 126 | 8 | 24 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth NoA | | | Rank MtD |
|----|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|------|----------|---------------|-----------|-----------|-----------|------------|-------|-----|----------|
| | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | | 31-Dec-24 | 31-Oct-25 | 24-Nov-25 | 25-Nov-25 | YtD | MtD | DtD | |
| | AREA PEMATANGSIANTAR | 113.867 | 165.675 | 172.543 | 172.993 | 59.127 | 7.318 | 451 | | 65.515 | 82.141 | 83.390 | 83.475 | 17.960 | 1.334 | 85 | |
| 1 | KCP PANYABUNGAN | 13.061 | 15.915 | 15.737 | 15.748 | 2.687 | (167) | 11 | 14 | 6.984 | 7.819 | 7.898 | 7.903 | 919 | 84 | 5 | 8 |
| 2 | KC PADANGSIDEMPUAN | 12.882 | 16.072 | 16.114 | 16.116 | 3.234 | 44 | 2 | 13 | 8.828 | 9.691 | 9.744 | 9.747 | 919 | 56 | 3 | 11 |
| 3 | KCP PEMATANGSIANTAR SUTOMO | 1.893 | 5.021 | 5.184 | 5.188 | 3.294 | 167 | 4 | 12 | 886 | 2.137 | 2.266 | 2.276 | 1.390 | 139 | 10 | 3 |
| 4 | KCP INDRAPURA | 9.597 | 11.193 | 11.382 | 11.392 | 1.795 | 199 | 10 | 11 | 4.112 | 4.996 | 5.037 | 5.045 | 933 | 49 | 8 | 13 |
| 5 | KCP TANJUNG BALAI | 3.904 | 7.005 | 7.231 | 7.300 | 3.396 | 295 | 69 | 10 | 2.118 | 3.162 | 3.228 | 3.233 | 1.115 | 71 | 5 | 10 |
| 6 | KCP SIBUHUAN | 5.558 | 8.896 | 9.392 | 9.305 | 3.746 | 409 | (87) | 9 | 5.519 | 7.113 | 7.212 | 7.218 | 1.699 | 105 | 6 | 6 |
| 7 | KC SIBOLGA | 2.802 | 5.557 | 6.025 | 6.026 | 3.224 | 469 | 1 | 8 | 1.273 | 2.571 | 2.667 | 2.667 | 1.394 | 96 | 0 | 7 |
| 8 | KCP AEK KANOPAN | 5.836 | 8.228 | 8.806 | 8.842 | 3.006 | 614 | 36 | 7 | 4.041 | 5.138 | 5.211 | 5.218 | 1.177 | 80 | 7 | 9 |
| 9 | KCP SIPIROK | 2.846 | 4.985 | 5.645 | 5.651 | 2.806 | 666 | 6 | 6 | 2.073 | 2.624 | 2.654 | 2.654 | 581 | 30 | 0 | 14 |
| 10 | KCP KISARAN | 10.018 | 14.339 | 15.091 | 15.132 | 5.113 | 793 | 40 | 5 | 4.673 | 7.121 | 7.296 | 7.309 | 2.636 | 188 | 13 | 1 |
| 11 | KC PEMATANGSIANTAR PERINTIS | 11.882 | 17.632 | 18.415 | 18.439 | 6.557 | 807 | 24 | 4 | 4.490 | 5.471 | 5.584 | 5.590 | 1.100 | 119 | 6 | 4 |
| 12 | KCP GUNUNG TUA | 8.031 | 11.031 | 11.625 | 11.872 | 3.840 | 841 | 247 | 3 | 5.154 | 5.906 | 5.958 | 5.961 | 807 | 55 | 3 | 12 |
| 13 | KCP KOTA PINANG | 7.004 | 14.999 | 15.940 | 15.960 | 8.957 | 961 | 21 | 2 | 3.908 | 5.096 | 5.194 | 5.204 | 1.296 | 108 | 10 | 5 |
| 14 | KC RANTAU PRAPAT | 18.095 | 23.380 | 24.419 | 24.481 | 6.386 | 1.101 | 62 | 1 | 11.456 | 13.296 | 13.441 | 13.450 | 1.994 | 154 | 9 | 2 |