

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Oct-25					Growth YTD 28-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		695.007	911.793	449.447	1.606.801	2.056.248	(14.127)	(3.116)	(47.825)	(17.243)	- 65.068	2.249.331	- 193.083
1	KC MEDAN KEJAKSAAN	73.163	390.107	205.502	463.270	668.772	- 7.001	- 2.679	- 27.757	- 9.680	- 37.437	752.825	- 84.053
2	KC PEKANBARU SUDIRMAN 1	621.845	521.686	243.945	1.143.531	1.387.475	- 7.126	- 437	- 20.068	- 7.563	- 27.631	1.496.506	- 109.030
KELAS B2		567.683	3.355.878	2.500.364	3.923.561	6.423.925	319.423	211.881	- 155.662	531.304	375.642	6.451.969	- 28.044
1	KC BATAM WINDSOR CENTRAL	48.759	252.979	76.436	301.738	378.174	29.984	46.076	- 42.006	76.061	34.055	374.547	3.627
2	KC MEDAN S PARMAN	323.472	203.436	1.070.218	526.908	1.597.127	250.490	6.575	- 90.721	257.065	166.344	1.467.252	129.875
3	KCP MEDAN ADAM MALIK	10.874	252.444	157.092	263.318	420.410	- 7.252	14.453	- 35.291	7.201	- 28.090	485.161	- 64.750
4	KCP MEDAN AKSARA	21.020	205.889	118.248	226.909	345.157	- 4.985	- 5.830	- 19.634	- 10.815	- 8.820	367.551	- 22.394
5	KCP MEDAN SETIA BUDI	7.360	239.536	172.182	246.896	419.078	631	19.234	28.972	19.864	48.836	400.538	18.540
6	KCP TEBING TINGGI SUDIRMAN 1	496	129.630	48.465	130.126	178.591	- 44	3.638	- 635	3.594	2.959	205.775	- 27.184
7	KC PEKANBARU HARAPAN RAYA	51.635	257.158	131.678	308.793	440.471	35.025	21.098	- 1.045	56.123	55.079	411.915	28.556
8	KCP PEKANBARU PANAM	8.341	258.779	72.723	267.120	339.843	- 346	6.358	- 4.002	6.012	2.009	361.963	- 22.120
9	KCP PEKANBARU SUDIRMAN ATAS	36.731	333.818	70.336	370.549	440.885	8.588	21.598	- 18.104	30.186	12.082	454.617	- 13.732
10	KCP PEKANBARU ARIFIN AHMAD	17.062	199.548	49.479	216.610	266.089	- 5.065	15.381	- 4.728	10.316	5.589	290.286	- 24.196
11	KC DURI	3.281	236.270	78.062	239.550	317.612	1.794	5.061	- 12.933	6.856	- 6.077	343.406	- 25.794
12	KC DUMAI	14.852	319.103	107.501	333.954	441.456	5.875	542	2.507	6.416	8.923	459.130	- 17.674
13	KCP PEKANBARU SUDIRMAN	6.027	167.282	168.168	173.309	341.477	- 1.577	- 1.801	8.635	- 3.378	5.257	358.201	- 16.723
14	KC PEMATANGSIANTAR PERINTIS	17.774	300.006	179.775	317.780	497.555	6.304	59.498	- 5.945	65.802	59.857	471.628	25.927
KELAS B3		592.863	5.697.481	2.420.520	6.290.344	8.710.864	50.054	240.205	3.812	290.259	294.071	9.295.933	- 585.070
1	KCP BATAM GRAND NIAGA MAS	26.858	89.494	142.703	116.352	259.056	- 2.678	14.207	- 23.778	11.529	- 12.249	300.431	- 41.376
2	KCP BATAM RADEN PATAH	22.334	134.750	78.771	157.084	235.855	- 2.427	- 4.925	- 3.182	- 7.352	- 10.534	275.065	- 39.210
3	KC TANJUNG PINANG	2.778	167.866	91.533	170.644	262.177	- 17.041	- 20.457	36.999	- 37.498	- 499	290.360	- 28.183
4	KCP BATAM BATU AJI	31.312	116.916	19.385	148.228	167.613	- 27.850	5.668	2.719	- 22.182	- 19.464	207.427	- 39.814
5	KCP BATAM CENTER	7.938	114.788	45.980	122.727	168.706	257	18.591	- 4.721	18.848	14.127	176.021	- 7.314
6	KCP BATAMINDO	13.730	149.784	138.307	163.514	301.822	935	16.120	17.332	17.055	34.387	296.912	4.910
7	KCP BATUAJI	78.672	145.391	124.356	224.063	348.419	39.489	21.866	55.493	61.356	116.849	258.394	90.025
8	KCP BINTAN CENTER	7.589	75.029	29.099	82.618	111.717	- 1.244	- 8.619	7.802	- 9.863	- 2.061	134.703	- 22.986
9	KCP MEDAN PULO BRAYAN	4.847	139.551	172.323	144.398	316.721	- 3.733	23.834	13.640	20.101	33.741	305.600	11.121
10	KCP MEDAN SIMPANG LIMUN	38.269	100.419	76.805	138.688	215.493	29.715	- 4.139	- 41.708	25.576	- 16.132	248.999	- 33.506
11	KCP MEDAN KAMPUNG BARU	1.066	137.444	77.829	138.510	216.339	- 293	- 1.576	- 13.504	- 1.869	- 15.372	252.214	- 35.876
12	KCP MEDAN GATOT SUBROTO	20.187	73.530	160.331	93.717	254.048	2.483	- 517	- 17.345	1.966	- 15.378	293.265	- 39.216
13	KCP MEDAN KRAKATAU	16.123	110.368	47.989	126.491	174.480	12.306	- 6.717	- 1.855	5.589	3.734	185.857	- 11.377
14	KCP MEDAN MUCHTAR BASRI	22.894	156.043	132.297	178.937	311.233	8.963	37.372	6.968	46.335	53.302	279.187	32.046
15	KC MEDAN GAJAH MADA	42.613	122.037	87.804	164.650	252.454	21.161	18.557	- 44.499	39.718	- 4.781	280.006	- 27.552
16	KCP STABAT KH ZAINUL ARIFIN	1.655	148.124	12.606	149.778	162.384	- 1.801	2.738	- 2.205	937	- 1.268	192.074	- 29.690
17	KCP MEDAN MARELAN RAYA	1.614	128.328	45.872	129.942	175.814	13	11.100	- 1.290	11.113	9.823	194.044	- 18.230
18	KCP MEDAN A.H NASUTION	15.676	136.576	52.531	152.252	204.783	- 10.042	14.176	3.034	4.134	7.168	217.314	- 12.531
19	KCP BINJAI JAMIN GINTING	6.589	124.582	21.790	131.171	152.961	2.209	3.343	- 5.049	5.552	503	171.055	- 18.094
20	KC LUBUK PAKAM	8.653	164.454	41.550	173.106	214.656	4.365	3.689	- 24.435	8.456	- 16.380	260.740	- 46.084
21	KC BINJAI	38.581	164.315	67.590	202.896	270.487	2	- 3.740	12.563	- 3.738	8.825	290.976	- 20.490
22	KCP PEKANBARU RUMBAI	10.237	144.538	86.482	154.775	241.257	- 4.109	- 1.087	16.293	- 5.196	11.098	249.737	- 8.480
23	KCP PANAM RAYA	25.087	213.649	20.200	238.736	258.935	1.196	16.085	3.908	17.281	21.189	257.828	1.107
24	KCP RENGAT	2.324	136.129	82.707	138.453	221.160	- 10.862	- 11.793	27.787	- 22.655	5.132	230.893	- 9.733
25	KCP BAGAN BATU SUDIRMAN 1	47	161.785	20.142	161.833	181.975	- 170	17.617	9.224	17.446	26.671	169.153	12.822
26	KCP TELUK KUANTAN	7.347	187.927	51.259	195.274	246.533	557	12.160	9.417	12.717	22.134	242.221	4.312
27	KCP UJUNG BATU 1	1.991	123.419	15.991	125.410	141.401	- 848	4.523	3.469	3.675	7.144	148.666	- 7.265
28	KCP DURI HANG TUAH 1	118	101.358	24.658	101.476	126.133	- 343	- 2.711	- 46	- 3.054	- 3.100	141.546	- 15.413
29	KCP DUMAI SUKAJADI	243	95.063	24.733	95.306	120.039	210	- 167	- 467	44	- 424	134.139	- 14.100
30	KCP BANGKINANG	41.513	144.951	26.070	186.464	212.534	21.340	9.850	- 2.529	31.190	28.661	198.633	13.901
31	KCP PEKANBARU NANGKA	6.993	142.447	27.611	149.440	177.050	- 8.559	- 4.200	- 1.565	- 12.759	- 14.324	211.516	- 34.466
32	KCP SIAK	22.818	105.571	25.209	128.389	153.598	11.803	- 9.504	1.430	2.299	3.729	162.178	- 8.580
33	KCP PANGKALAN KERINCI MAHARAJA	22.631	236.991	39.664	259.623	299.286	- 5.555	5.768	4.912	212	5.124	311.210	- 11.924
34	KC RANTAU PRAPAT	10.482	276.792	61.867	287.274	349.140	6.966	27.761	- 52.598	34.726	- 17.872	397.389	- 48.249
35	KCP KISARAN	7.107	173.795	37.313	180.903	218.216	- 406	25.621	7.720	25.216	32.935	208.734	9.482
36	KC SIBOLGA	92	70.173	22.539	70.264	92.803	- 1.713	- 1.421	4.882	- 3.134	1.748	111.834	- 19.032
37	KCP TANJUNG BALAI	1.244	113.727	18.653	114.971	133.624	- 6.813	- 502	- 5.852	- 7.315	- 13.167	164.970	- 31.346
38	KCP GUNUNG TUA	460	88.211	17.359	88.671	106.030	- 2.946	7.981	5.065	5.035	10.100	114.095	- 8.066
39	KCP AEK KANOPAN	209	137.631	59.763	137.840	197.603	165	11.526	13.372	11.691	25.063	192.329	5.275
40	KCP INDRAPURA	13.420	119.912	56.211	133.331	189.542	- 1.262	- 6.726	- 4.654	- 7.987	- 12.641	224.319	- 34.778
41	KC PADANGSIDEMPUAN	8.524	223.621	34.639	232.145	266.784	- 3.387	- 1.149	- 8.935	- 4.535	- 13.470	313.897	- 47.113
KELAS B4		633.088	2.423.351	1.123.109	3.056.439	4.179.547	275.520	162.829	154.061	438.349	592.410	4.008.531	171.016
1	KCP BATAM BENGKONG	4.749	76.967	93.395	81.715	175.111	2.822	6.471	29.132	9.293	38.424	157.499	17.612
2	KCP BATAM BOTANIA GARDEN	3.706	84.182	28.308	87.888	116.196	- 599	- 351	8.405	- 950	7.455	128.595	- 12.399
3	KCP TANJUNG BALAI KARIMUN 1	1.887	146.310	29.274	148.198	177.472	- 197	- 7.590	- 6.922	- 7.787	- 14.710	209.719	- 32.247
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.228	88.468	13.654	92.696	106.349	- 1.649	4.491	- 5.530	2.842	- 2.689	128.924	- 22.574
6	KCP MEDAN USU	36.393	51.467	45.527	87.860	133.386	17.368	9.013	2.188	26.381	28.569	117.227	16.159
7	KCP MEDAN TOMANG ELOK	14.547	83.437	21.261	97.984	119.245	1.597	6.932	- 510	8.530	8.020	124.229	- 4.984
8	KCP MEDAN PANCA BUDI	5.031	83.779	48.946	88.810	137.755	- 12.404	- 4.298	21.483	- 16.702	4.781	145.530	- 7.775
9	KCP MEDAN JUANDA	3.142	171.392	109.776	174.534	284.310	- 1.134	28.058	- 2.176	26.923	24.747	282.529	1.781
10	KCP MEDAN ISKANDAR MUDA 1	7.290	120.359	61.786	127.649	189.435	- 2.205	20.949	- 2.406	18.744	16.338	188.416	1.020
11	KCP MEDAN SUKARAMAI	3.349	102.254	45.521	105.603	151.124	1.734	1.205	6.747	2.939	9.686	153.956	- 2.832
12	KCP MEDAN IMAM BONJOL	2.316	81.464	25.280	83.780	109.060	- 1.193	- 7.033	- 24.896	- 8.226	- 33.122	154.766	- 45.706
13	KCP PANGKALAN BRANDAN	5.521	112.551	121.900	118.071	239.971	5.375	19.403	96.503	24.778	121.281	134.233	105.738
14	KCP MEDAN BELAWAN	3.450	53.722	50.357	57.173	107.530	- 2.469	4.155	30.374	1.687	32.061	95.394	12.135
15	KCP MEDAN RING ROAD	4.177	126.002	37.653	130.179	167.832	- 1.885	10.586	- 1.698	8.701	7.003	187.889	- 20.057
16	KCP KABANJAHE	703	49.924	8.322	50.627	58.949	- 3.903						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Oct-25					Growth Ytd 28-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		37.633	574.973	157.689	612.606	770.294	1.039	39.362	24.224	40.401	64.625	829.156	-	58.862				
1	KCP MEDAN SUTOMO	-	10.698	1.116	10.698	11.814	-	8.586	366	8.586	8.952	18.914	-	7.100				
2	KCP CEMARA ASRI	29.807	64.819	6.704	94.626	101.330	2.390	9.283	616	11.673	12.289	108.228	-	6.897				
3	KCP PERBAUNGAN	283	50.619	6.082	50.903	56.985	-	136	5.823	-	22.655	5.687	-	16.968				
4	KCP PEKANBARU UIR	817	62.299	33.217	63.117	96.334	-	930	9.662	2.716	8.732	11.448	95.446	888				
5	KCP ROKAN HULU PASIR PANGARAJAN	306	91.244	13.479	91.549	105.029	-	1.202	14.147	5.146	12.945	18.091	93.343	11.685				
6	KCP GUNUNG RAYA KANDIS	3.120	53.331	13.550	56.451	70.001	1.243	4.780	5.948	6.023	11.971	66.639	3.363					
7	KCP SELAT PANJANG	56	66.837	13.798	66.893	80.691	-	10	-	6.529	626	-	6.540	-	5.914			
8	KCP ANAMBAS	464	37.413	12.547	37.877	50.425	-	1.622	296	1.808	-	1.326	481	55.319	-	4.894		
9	KCP NATUNA	976	60.297	7.426	61.273	68.699	103	-	3.228	1.704	-	3.125	-	1.421	77.121	-	8.422	
10	KCP TANJUNG UBAN	972	46.211	47.264	47.183	94.447	377	-	174	28.962	203	29.165	84.976	9.471				
11	KCP ANAMBAS JEMAJA	831	31.204	2.505	32.034	34.539	827	-	3.284	-	1.012	-	2.457	-	3.469	42.706	-	8.167
UNCLASSIFIED		-	31.106	5.057	31.106	36.162	-	-	112	2.996	-	112	2.885	52.650	-	16.487		
1	KFO MIKRO PANDAN KOTA	-	22.153	1.857	22.153	24.010	-	-	2.748	-	204	-	2.748	-	2.951	35.198	-	11.188
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	70	-	70	70	-	-	3.439	-	-	3.439	-	3.439	-	6.391	-	6.321
3	KFF TAPANULI UNIVERSITAS MUHAMMAD	-	334	-	334	334	-	-	33	-	-	33	33	302	33			
4	KFF MEDAN KEMENTERIAN AGAMA	-	752	550	752	1.302	-	-	313	550	313	863	489	812				
5	KFF SIMALUNGUN BRIDGESTONE	-	402	-	402	402	-	-	487	-	-	487	-	487	888	-	487	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	105	-	105	105	-	-	70	-	-	70	70	39	66			
7	KF MIKRO BALIGE	-	7.290	2.650	7.290	9.940	-	-	6.146	2.650	6.146	8.796	9.343	597				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Oct-25					Growth YTD 28-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		607.848	100.454	581.672	57.846	1.347.819	41.364	32.935	(5.190)	1.904	71.013	1.390.317	(42.497)
1	KC MEDAN KEJAKSAAN	356.649	36.199	88.531	41.611	522.990	30.156	10.983	- 5.193	- 3.151	32.794	537.723	- 14.733
2	KC PEKANBARU SUDIRMAN 1	251.199	64.255	493.141	16.235	824.829	11.207	21.952	4	5.056	38.219	852.594	- 27.764
KELAS B2		2.990.059	394.945	467.834	441.746	4.669.931	218.224	162.502	- 9.219	- 9.390	362.118	4.889.853	- 219.922
1	KC BATAM WINDSOR CENTRAL	206.964	42.994	82.647	42.741	375.347	27.333	16.530	- 338	- 440	43.086	377.171	- 1.824
2	KC MEDAN S PARMAN	158.888	25.243	20.027	55.258	259.416	29.835	7.461	- 103	2.157	39.350	279.155	- 19.739
3	KC MEDAN ADAM MALIK	173.177	32.755	15.323	38.688	259.943	- 424	16.896	- 2.256	418	14.634	294.452	- 34.510
4	KCP MEDAN AKSARA	329.696	26.583	13.634	41.568	411.482	35.404	5.679	- 3.921	- 6.888	30.274	417.288	- 5.806
5	KCP MEDAN SETIA BUDI	207.391	31.412	13.136	12.144	264.082	19.166	12.021	13.107	4.327	48.622	250.720	13.363
6	KCP TEBING TINGGI SUDIRMAN 1	238.609	34.455	14.421	33.914	321.399	- 10.295	12.025	- 257	- 359	1.114	357.926	- 36.527
7	KC PEKANBARU HARAPAN RAYA	241.872	30.809	172.974	19.751	465.406	15.853	10.907	- 11.421	3.944	19.283	488.909	- 23.502
8	KCP PEKANBARU PANAM	285.481	34.558	25.896	25.186	371.121	1.083	16.245	- 7.512	1.342	11.158	388.984	- 17.864
9	KCP PEKANBARU SUDIRMAN ATAS	290.585	19.144	53.876	30.097	393.701	28.008	9.669	- 4.093	- 3.905	29.678	412.680	- 18.979
10	KCP PEKANBARU ARIFIN AHMAD	305.914	31.625	16.058	50.956	404.552	40.384	13.106	- 5.630	- 5.335	42.525	407.451	- 2.899
11	KC DURI	84.682	19.080	-	29.622	133.384	6.510	9.015	- 76	- 6.743	8.705	156.109	- 22.725
12	KC DUMAI	271.178	46.523	19.953	33.497	371.151	14.366	12.737	- 3.222	1.386	25.267	373.059	- 1.908
13	KCP PEKANBARU SUDIRMAN	154.137	16.564	-	40.943	211.645	2.037	7.861	-	240	10.138	245.309	- 33.665
14	KC PEMATANGSIANTAR PERINTIS	248.450	46.194	102.537	30.120	427.301	8.965	12.350	16.503	467	38.285	440.639	- 13.338
KELAS B3		6.124.056	972.915	273.532	1.225.872	8.596.374	348.451	389.854	35.468	20.126	793.898	8.954.299	- 357.925
1	KCP BATAM GRAND NIAGA MAS	115.607	14.534	14.658	59.816	204.615	7.130	4.016	4.767	- 5.593	10.320	232.747	- 28.132
2	KCP BATAM RADEN PATAH	142.043	9.736	17.995	-	169.774	10.500	3.898	- 1.053	-	13.345	185.646	- 15.872
3	KC TANJUNG PINANG	157.422	32.335	434	8.178	198.368	13.132	9.091	- 6.553	7.471	23.141	209.912	- 11.544
4	KCP BATAM BATU AJI	131.419	31.400	3.275	49.208	215.302	4.308	10.524	- 25	3.111	17.917	226.859	- 11.557
5	KCP BATAM CENTER	137.064	29.746	-	35.891	202.702	- 93	11.916	-	1.472	13.294	213.665	- 10.963
6	KCP BATAMINDO	131.233	13.299	-	38.944	183.477	17.125	7.261	- -	- 1.708	22.677	179.168	- 4.309
7	KCP BATUAJI	91.237	10.601	-	-	101.838	17.818	3.752	-	-	21.570	106.705	- 4.867
8	KCP BINTAN CENTER	162.875	22.637	-	11.582	197.094	20.682	8.146	- -	- 3.918	24.910	197.287	- 193
9	KCP MEDAN PULO BRAYAN	207.869	22.971	4.130	11.907	246.878	17.772	9.081	- 379	1.995	28.469	248.132	- 1.254
10	KCP MEDAN SIMPANG LIMUN	122.970	25.109	1.724	61	149.864	- 137	6.466	1.724	- 15	8.038	162.749	- 12.885
11	KCP MEDAN KAMPUNG BARU	115.784	20.052	306	4.986	141.128	6.818	9.735	- 1.109	4.986	20.430	149.849	- 8.721
12	KCP MEDAN GATOT SUBROTO	159.000	37.309	-	10.517	206.825	11.798	11.671	-	3.017	26.486	205.431	- 1.394
13	KCP MEDAN KRAKATAU	116.846	21.751	-	-	138.597	- 2.476	8.202	- 4.436	-	1.290	155.759	- 17.162
14	KCP MEDAN MUHTAR BASRI	148.886	25.383	1.000	47	175.316	11.924	8.374	1.000	- 270	21.028	172.392	- 2.924
15	KC MEDAN GAJAH MADA	129.784	39.422	38.843	2.944	210.993	21.082	16.085	- 6.392	- 1.975	28.800	215.072	- 4.079
16	KCP STABAT KH ZAINUL ARIFIN	146.370	23.983	4.256	36.241	210.849	3.142	11.432	- 311	316	14.579	225.192	- 14.343
17	KCP MEDAN MARELAN RAYA	96.285	28.676	-	26.811	151.772	- 4.824	11.763	- 21	3.263	10.182	167.445	- 15.673
18	KCP MEDAN A.H NASUTION	100.729	36.552	2.167	40.045	179.492	8.084	16.215	1.952	5.143	31.393	171.186	- 8.306
19	KCP BINJAI JAMIN GINTING	79.540	4.936	14.624	27.607	126.706	4.977	3.486	- 261	- 3.580	4.622	140.914	- 14.208
20	KC LUBUK PAKAM	260.878	26.326	4.247	19.254	310.704	13.432	9.960	4.175	4.608	32.176	309.708	- 996
21	KC BINJAI	109.474	36.354	25.272	24.330	195.430	10.783	12.409	498	2.389	26.079	202.451	- 7.021
22	KCP PEKANBARU RUMBAI	96.339	12.074	-	15.049	123.462	7.902	6.896	- 37	- 4.199	10.561	148.700	- 25.238
23	KCP PANAM RAYA	108.656	13.530	850	45.320	168.355	2.191	7.723	- 125	- 4.862	4.927	189.133	- 20.778
24	KCP RENGAT	169.165	6.872	-	49.294	225.331	2.974	4.712	-	3.560	11.246	230.227	- 4.896
25	KCP BAGAN BATU SUDIRMAN 1	156.870	7.763	1.879	59.857	226.368	6.872	5.699	- 380	4.943	17.135	230.674	- 4.306
26	KCP TELUK KUANTAN	138.903	20.754	2.530	95.695	257.882	4.561	10.033	935	- 2.038	13.491	284.771	- 26.889
27	KCP UJUNG BATU 1	192.111	8.430	70	70.613	271.225	11.265	5.732	- 85	- 5.648	11.264	282.664	- 11.439
28	KCP DURI HANG TUAH 1	156.509	7.325	-	22.335	186.168	18.958	5.592	- -	- 560	23.990	190.056	- 3.888
29	KCP DUMAI SUKAJADI	136.379	12.255	-	60.806	209.440	1.339	4.282	-	2.388	8.009	231.752	- 22.312
30	KCP BANGKINANG	142.894	17.712	-	35.718	196.325	21.458	11.925	- 38	5.829	39.174	183.047	- 13.278
31	KCP PEKANBARU NANGKA	144.184	29.767	-	17.708	191.659	8.841	14.529	-	1.558	24.928	205.644	- 13.985
32	KCP SIAK	149.025	8.164	1.407	20.403	178.999	8.151	6.076	676	5.948	20.852	178.797	- 202
33	KCP PANGKALAN KERINCI MAHARAJA	162.194	24.347	1.710	71.854	260.105	9.816	11.520	- 1.532	- 619	19.185	275.724	- 15.619
34	KC RANTAU PRAPAT	374.207	52.083	83.874	36.329	546.492	- 5.236	17.042	25.758	- 6.383	31.181	568.078	- 21.586
35	KCP KISARAN	185.458	46.541	-	47.146	279.145	18.430	20.633	-	755	39.819	272.702	- 6.442
36	KC SIBOLGA	185.539	26.693	-	19.584	231.816	11.066	11.443	-	525	23.034	235.912	- 4.096
37	KCP TANJUNG BALAI	117.981	42.287	74	17.703	178.044	1.211	13.595	- 20	- 1.002	13.784	187.982	- 9.939
38	KCP GUNUNG TUA	83.028	42.155	116	56.458	181.757	9.177	14.386	- 151	2.644	26.056	181.863	- 107
39	KCP AEK KANOPAN	137.369	8.725	8	19.766	165.868	- 964	4.643	- 44	3.239	6.873	176.541	- 10.672
40	KCP INDRAPURA	211.273	9.813	152	22.271	243.509	- 7.451	- 547	- 89	- 5.218	- 13.305	280.637	- 37.128
41	KCP PADANGSIDEMPUAN	212.657	62.514	47.933	33.595	356.699	24.913	20.457	17.025	- 1.449	60.947	341.122	- 15.576
KELAS B4		2.300.738	381.607	37.291	469.071	3.188.707	232.471	169.242	24.417	43.487	469.616	3.199.699	- 10.991
1	KCP BATAM BENGKONG	105.690	9.005	-	34.492	149.187	14.109	2.804	-	2.734	19.646	149.594	- 407
2	KCP BATAM BOTANIA GARDEN	78.121	18.830	-	3.568	100.520	9.971	5.309	- 695	499	15.086	118.049	- 17.529
3	KCP TANJUNG BALAI KARIMUN 1	244.471	48.214	47	6.575	299.306	6.867	23.879	- 9	1.494	32.231	292.673	- 6.633
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.380	11.559	134	13.425	61.498	11.003	2.296	134	3.920	17.354	73.132	- 11.635
6	KCP MEDAN USU	44.968	10.842	-	-	55.810	22.681	6.098	-	-	28.779	35.631	- 20.180
7	KCP MEDAN TOMANG ELOK	47.443	18.143	2	4.453	70.041	9.350	5.916	-	4.350	19.616	74.340	- 4.299
8	KCP MEDAN PANCA BUDI	17.463	5.423	-	-	22.886	8.720	2.351	-	-	11.071	19.813	- 3.072
9	KCP MEDAN JUANDA	70.368	5.534	593	8.258	84.754	5.405	2.096	- 171	8.064	15.395	88.438	- 3.684
10	KCP MEDAN ISKANDAR MUDA 1	76.593	36.066	5.842	-	118.501	660	12.337	5.842	- 40	18.799	114.946	- 3.556
11	KCP MEDAN SUKARAMAI	103.643	30.299	20.120	6.903	160.965	- 4.057	9.901	19.705	6.661	32.210	151.573	- 9.392
12	KCP MEDAN IMAM BONJOL	75.374	6.006	-	4.156	85.536	11.888	3.657	-	4.156	19.700	82.274	- 3.262
13	KCP PANGKALAN BRANDAN	92.177	9.671	-	34.607	136.455	11.477	5.144	-	4.837	21.458	135.003	- 1.453
14	KCP MEDAN BELAWAN	131.263	4.329	-	-	135.592	9.823	1.827	- -	- 14	11.635	140.224	- 4.632
15	KCP MEDAN RING ROAD	104.271	32.048	1.272	9.635	147.226	12.244	9.578	899	1.301	24.022	146.289	- 937
16	KCP KABANGJAHE	91.007	26.490	-	41.038	158.535	6.556	14.154	-	1.385	22.095	157.048	- 1.487
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	26.348	2.949	-	-	29.298	10.341	2.221	-	-	12.562	29.077	- 221
19	KCP TEMBILAHAN	104.573	7.068	-	19.160	130.801	- 7.302	5.374	-	214	- 1.714	141.198	- 10.397
20	KCP FLAMBOYAN PETAPAHAN	77.695	9.394	-	60.106	147.194	11.752	7.012	- 55	1.917	20.625	147.108	- 86
21	KCP BAGAN SIAPIAPI	56.039	6.331	-									

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Oct-25					Growth YTD 28-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.683	23.683	-	-	-	489	489	27.837	-	4.153	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.958	20.958	-	-	-	2.236	-	2.236	25.934	-	4.976
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.725	2.725	-	-	-	2.725	2.725	1.902			823