

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.800	29.425	5.262	(3.798)	(375)	21.78%	-11.43%	-1.26%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.792	11.752	1.395	(2.203)	(40)	13.47%	-15.79%	-0.34%	92
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.187	17.845	2.289	(1.761)	(341)	14.71%	-8.98%	-1.88%	91
4	KCP RENGAT	13.070	14.782	15.223	13.824	13.634	564	(1.589)	(190)	4.31%	-10.44%	-1.37%	90
5	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.458	18.370	(1.347)	(1.567)	(87)	-6.83%	-7.86%	-0.47%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.135	9.143	209	(1.399)	8	2.34%	-13.27%	0.09%	88
7	KC DUMAI	20.236	21.820	22.410	20.851	21.019	783	(1.391)	168	3.87%	-6.21%	0.81%	87
8	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	13.865	13.607	399	(1.074)	(258)	3.02%	-7.31%	-1.86%	86
9	KC MEDAN S PARMAN	8.113	10.377	10.805	10.204	9.755	1.643	(1.049)	(448)	20.25%	-9.71%	-4.39%	85
10	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.139	6.072	(714)	(1.042)	(67)	-10.53%	-14.65%	-1.09%	84
11	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.982	8.992	1.221	(997)	10	15.71%	-9.98%	0.11%	83
12	KC DURI	15.265	16.794	17.283	16.371	16.328	1.063	(955)	(44)	6.96%	-5.52%	-0.27%	82
13	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.014	10.013	567	(921)	(1)	6.01%	-8.42%	-0.01%	81
14	KCP TELUK KUANTAN	9.803	14.536	15.648	14.828	14.816	5.013	(832)	(12)	51.13%	-5.32%	-0.08%	80
15	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.862	16.866	1.243	(754)	4	7.95%	-4.28%	0.02%	79
16	KCP SIAK	4.510	6.965	7.395	6.698	6.683	2.173	(712)	(15)	48.20%	-9.63%	-0.23%	78
17	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	17.955	18.055	296	(701)	100	1.67%	-3.74%	0.56%	77
18	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.463	19.355	2.502	(681)	(108)	14.85%	-3.40%	-0.56%	76
19	KC BINJAI	7.130	11.466	11.956	11.386	11.315	4.185	(642)	(72)	58.69%	-5.37%	-0.63%	75
20	KCP BANGKINANG	7.424	9.523	10.223	9.581	9.591	2.167	(633)	10	29.19%	-6.19%	0.10%	74
21	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.589	16.121	3.239	(614)	(468)	25.14%	-3.67%	-2.82%	73
22	KCP PANYABUNGAN	13.061	15.915	15.801	15.267	15.227	2.166	(573)	(40)	16.59%	-3.63%	-0.26%	72
23	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.840	9.781	3.808	(550)	(59)	63.77%	-5.32%	-0.60%	71
24	KCP UJUNG BATU 1	8.251	8.151	8.525	7.924	8.012	(239)	(513)	88	-2.89%	-6.02%	1.11%	70
25	KCP MEDAN AKSARA	10.405	11.292	11.616	11.102	11.129	724	(487)	27	6.96%	-4.19%	0.24%	69
26	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.416	6.373	2.716	(475)	(43)	74.27%	-6.94%	-0.67%	68
27	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.491	9.329	2.211	(469)	(162)	31.06%	-4.79%	-1.71%	67
28	KCP BATAMINDO	8.213	12.916	14.033	13.655	13.578	5.365	(455)	(78)	65.33%	-3.25%	-0.57%	66
29	KCP ANAMBAS	4.048	5.591	5.592	5.270	5.161	1.113	(432)	(110)	27.49%	-7.72%	-2.08%	65
30	KCP INDRAPURA	9.597	11.193	11.332	10.898	10.908	1.312	(423)	11	13.67%	-3.74%	0.10%	64
31	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.101	9.151	380	(418)	49	4.33%	-4.37%	0.54%	63
32	KC TANJUNG PINANG	9.057	10.301	10.582	10.135	10.174	1.117	(408)	40	12.33%	-3.86%	0.39%	62
33	KCP KISARAN	10.018	14.339	15.407	14.879	15.031	5.013	(376)	152	50.04%	-2.44%	1.02%	61
34	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.384	10.347	5.896	(358)	(37)	132.44%	-3.35%	-0.36%	60
35	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.994	6.792	1.606	(349)	(202)	30.97%	-4.89%	-2.88%	59
36	KCP SELAT PANJANG	4.893	5.423	5.681	5.361	5.347	454	(335)	(14)	9.28%	-5.89%	-0.26%	58
37	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.257	8.103	2.512	(334)	(154)	44.92%	-3.96%	-1.86%	57
38	KCP SIBUHAN	5.558	8.896	9.450	9.018	9.120	3.562	(329)	102	64.09%	-3.48%	1.13%	56
39	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.451	19.423	2.694	(326)	(28)	16.10%	-1.65%	-0.14%	55
40	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.742	7.740	1.623	(293)	(2)	26.53%	-3.64%	-0.03%	54
41	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.534	6.525	1.384	(281)	(8)	26.92%	-4.14%	-0.13%	53
42	KC SIBOLGA	2.802	5.557	6.028	5.987	5.755	2.953	(273)	(232)	105.37%	-4.53%	-3.87%	52
43	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.386	6.397	2.134	(268)	11	50.07%	-4.02%	0.17%	51
44	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.751	4.806	1.530	(221)	55	46.71%	-4.39%	1.16%	50
45	KC LUBUK PAKAM	8.447	11.707	12.567	12.248	12.356	3.910	(210)	108	46.29%	-1.67%	0.88%	49
46	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.662	7.829	4.148	(210)	167	112.70%	-2.61%	2.18%	48
47	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.969	15.873	1.563	(206)	(96)	10.93%	-1.28%	-0.60%	47
48	KCP KOTA PINANG	7.004	14.999	16.058	15.826	15.861	8.857	(198)	35	126.46%	-1.23%	0.22%	46
49	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.692	4.692	751	(178)	0	19.06%	-3.66%	0.00%	45
50	KCP TANJUNG UBAN	4.241	5.306	5.321	5.180	5.161	920	(160)	(19)	21.69%	-3.01%	-0.37%	44
51	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.149	11.028	3.154	(157)	(122)	40.06%	-1.40%	-1.09%	43
52	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.214	3.195	658	(157)	(18)	25.92%	-4.68%	-0.56%	42
53	KCP BATAM BENGKONG	5.698	9.042	9.180	9.002	9.045	3.347	(135)	43	58.74%	-1.47%	0.48%	41
54	KCP MEDAN JUANDA	7.138	8.187	8.394	8.254	8.260	1.122	(134)	6	15.72%	-1.60%	0.07%	40
55	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.100	7.047	3.219	(122)	(53)	84.12%	-1.70%	-0.74%	39
56	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.519	4.471	722	(116)	(48)	19.26%	-2.53%	-1.07%	38
57	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.402	13.425	1.937	(106)	23	16.87%	-0.79%	0.17%	37
58	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.158	1.166	547	(102)	8	88.48%	-8.07%	0.70%	36
59	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.180	1.181	570	(86)	1	93.31%	-6.78%	0.05%	35
60	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.652	5.662	883	(79)	10	18.47%	-1.38%	0.18%	34
61	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.339	11.302	2.365	(69)	(37)	26.44%	-0.60%	-0.33%	33
62	KCP MEDAN USU	464	2.893	2.929	3.202	2.876	2.412	(52)	(325)	519.55%	-1.79%	-10.15%	32
63	KCP BATAM BATU AJI	8.137	11.610	12.312	12.355	12.260	4.124	(52)	(95)	50.68%	-0.42%	-0.77%	31
64	KCP PERBAUNGAN	3.301	5.062	5.337	5.300	5.302	2.002	(35)	3	60.64%	-0.65%	0.05%	30
65	KCP SIPIROK	2.846	4.985	5.745	5.814	5.711	2.865	(34)	(104)	100.70%	-0.59%	-1.78%	29
66	KCP NATUNA	4.440	5.817	5.889	5.874	5.864	1.425	(24)	(9)	32.09%	-0.41%	-0.16%	28
67	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.825	10.851	2.898	(21)	27	36.45%	-0.19%	0.25%	27
68	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.315	5.358	3.465	(16)	43	183.00%	-0.30%	0.81%	26
69	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.968	3.950	1.411	(12)	(18)	55.55%	-0.29%	-0.46%	25
70	KCP PANAM RAYA	4.086	5.659	5.814	5.803	5.806	1.720	(8)	3	42.10%	-0.14%	0.06%	24
71	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.183	1.164	852	18	(20)	272.83%	1.56%	-1.65%	23
72	KC RANTAU PRAPAT	18.095	23.380	24.633	24.492	24.667	6.572	34	175	36.32%	0.14%	0.71%	22
73	KCP CEMARA ASRI	4.003	4.837	4.804	4.849	4.847	844	(2)	43	21.07%	0.88%	-0.04%	21
74	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.636	2.631	1.777	(5)	44	208.27%	1.69%	-0.20%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.335	4.351	2.988	46	17	219,13%	1,07%	0,38%	19
76	KCP KABANJAHE	884	2.398	2.263	2.313	2.311	1.428	48	(1)	161,56%	2,13%	-0,06%	18
77	KCP GUNUNG TUA	8.031	11.031	11.758	11.390	11.823	3.792	65	433	47,21%	0,55%	3,80%	17
78	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.079	7.205	3.093	78	126	75,24%	1,09%	1,78%	16
79	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.911	6.005	1.214	91	94	25,35%	1,53%	1,59%	15
80	KCP MEDAN SUTOMO	1	249	318	429	429	428	111	0	34216,53%	35,07%	0,05%	14
81	KCP PEKANBARU UIR	1.348	2.732	2.871	3.082	3.002	1.654	131	(80)	122,75%	4,58%	-2,58%	13
82	KCP BATUAJI	7.248	9.797	10.003	10.137	10.137	2.889	133	(0)	39,86%	1,33%	-0,00%	12
83	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.505	3.505	1.324	177	0	60,70%	5,33%	0,00%	11
84	KCP TANJUNG BALAI	3.904	7.005	7.311	7.400	7.494	3.590	183	94	91,95%	2,51%	1,27%	10
85	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.225	18.318	4.229	189	92	30,02%	1,04%	0,51%	9
86	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.217	7.213	2.594	224	(4)	56,17%	3,21%	-0,06%	8
87	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.638	3.660	1.515	266	22	70,62%	7,85%	0,62%	7
88	KCP BATAM CENTER	6.588	14.521	12.800	13.074	13.094	6.506	294	20	98,75%	2,30%	0,16%	6
89	KCP BINTAN CENTER	5.039	6.084	6.243	6.547	6.545	1.506	302	(2)	29,88%	4,83%	-0,03%	5
90	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.573	19.051	7.169	411	478	60,34%	2,21%	2,57%	4
91	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.909	8.027	2.198	493	118	37,71%	6,54%	1,50%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.538	9.544	3.708	738	6	63,53%	8,38%	0,06%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.677	8.753	4.376	1.078	76	99,98%	14,05%	0,88%	1