

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Dec-25					Growth Ytd 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		589.551	990.925	427.142	1.580.475	2.007.618	(119.584)	76.015	(70.130)	(43.568)	(113.698)	2.298.193	(290.576)
1	KC MEDAN KEJAKSAAN	97.045	388.039	199.843	485.083	684.926	16.881	(4.747)	(33.417)	12.134	(21.283)	768.735	(83.809)
2	KC PEKANBARU SUDIRMAN 1	492.506	602.886	227.300	1.095.392	1.322.692	(136.465)	80.763	(36.713)	(55.702)	(92.415)	1.529.459	(206.767)
KELAS B2		460.766	3.439.980	3.044.353	3.900.746	6.945.100	212.506	295.983	388.328	508.490	896.817	6.589.425	355.675
1	KC BATAM WINDSOR CENTRAL	54.001	258.608	70.961	312.609	383.570	35.227	51.705	(47.480)	86.932	39.451	385.222	(1.652)
2	KC MEDAN S PARMAN	217.925	208.425	1.694.476	426.349	2.120.825	144.943	11.563	533.537	156.506	690.043	1.479.683	641.141
3	KC MEDAN ADAM MALIK	7.385	246.375	161.694	253.760	415.454	(10.741)	8.384	(30.689)	(2.357)	(33.046)	497.684	(82.230)
4	KC MEDAN AKSARA	26.002	220.513	77.930	246.515	324.445	(3)	8.794	(20.683)	8.791	(11.892)	378.247	(53.803)
5	KCP MEDAN SETIA BUDI	4.492	239.489	175.178	243.981	419.159	(2.237)	19.187	31.967	16.949	48.917	410.919	8.240
6	KCP TEBING TINGGI SUDIRMAN 1	1.203	134.289	42.840	135.492	178.332	663	8.297	(6.260)	8.960	2.700	216.109	(37.777)
7	KC PEKANBARU HARAPAN RAYA	54.062	271.254	111.941	325.316	437.257	37.452	35.193	(20.781)	72.645	51.864	420.687	16.570
8	KCP PEKANBARU PANAM	9.415	262.879	63.283	272.294	335.577	728	10.458	(13.443)	11.186	(2.256)	370.263	(34.686)
9	KCP PEKANBARU SUDIRMAN ATAS	24.690	343.767	69.045	368.457	437.502	(3.453)	31.547	(19.395)	28.093	8.699	462.990	(25.488)
10	KCP PEKANBARU ARIFIN AHMAD	25.726	211.573	45.647	237.299	282.946	3.599	27.406	(8.560)	31.005	22.446	300.358	(17.412)
11	KC DURI	2.362	246.622	77.184	248.984	326.168	876	15.414	(13.810)	16.289	2.479	349.650	(23.482)
12	KC DUMAI	13.834	318.159	107.470	331.993	439.463	4.857	(402)	2.475	4.455	6.930	468.057	(28.594)
13	KCP PEKANBARU SUDIRMAN	7.662	168.043	163.600	175.705	339.305	59	(1.040)	4.066	(982)	3.084	365.957	(26.652)
14	KC PEMATANGSIANTAR PERINTIS	12.009	309.985	183.103	321.994	505.097	539	69.477	(2.616)	70.016	67.399	483.598	21.499
KELAS B3		717.627	6.202.103	2.345.342	6.919.730	9.265.072	174.818	744.827	(71.366)	919.645	848.279	9.597.573	(332.501)
1	KCP BATAM GRAND NIAGA MAS	22.367	91.521	116.669	113.888	230.557	(7.169)	16.234	(49.813)	9.065	(40.747)	310.634	(80.077)
2	KCP BATAM RADEN PATAH	18.797	141.386	78.319	160.183	238.502	(5.964)	1.711	(3.634)	(4.253)	(7.888)	285.060	(46.558)
3	KC TANJUNG PINANG	43.409	171.045	61.610	214.454	276.064	23.590	(17.278)	7.076	6.312	13.388	299.881	(23.817)
4	KCP BATAM BATU AJI	172.069	122.505	19.998	294.574	314.572	112.907	11.257	3.331	124.164	127.495	214.620	99.952
5	KCP BATAM CENTER	9.308	138.802	44.789	123.110	167.898	1.627	17.604	(5.913)	19.232	13.319	183.263	(15.365)
6	KCP BATAMINDO	14.667	152.268	138.565	166.935	305.500	1.871	18.604	17.590	20.475	38.065	307.123	(1.623)
7	KCP BATUAJI	98.675	151.911	123.862	250.586	374.448	59.493	28.386	54.999	87.879	142.877	267.615	106.833
8	KCP BINTAN CENTER	8.067	77.509	24.227	85.576	109.804	(766)	(6.139)	2.930	(6.905)	(3.975)	142.031	(32.228)
9	KCP MEDAN PULO BRAYAN	9.168	132.326	162.736	141.495	304.231	588	16.609	4.054	17.198	21.251	313.517	(9.286)
10	KCP MEDAN SIMPANG LIMUN	4.709	104.688	105.602	109.397	214.999	(3.845)	130	(12.912)	(3.715)	(16.626)	254.858	(39.859)
11	KCP MEDAN KAMPUNG BARU	853	143.881	77.036	144.734	221.770	(506)	4.861	(14.296)	4.355	(9.941)	259.210	(37.440)
12	KCP MEDAN GATOT SUBROTO	20.527	75.680	188.407	96.207	284.614	2.823	1.633	10.731	4.456	15.187	301.398	(16.784)
13	KCP MEDAN KRAKATAU	14.758	111.128	46.408	125.886	172.294	10.941	(5.958)	(3.435)	4.983	1.548	191.013	(18.719)
14	KCP MEDAN MUCHTAR BASRI	9.237	157.072	111.817	166.309	278.126	(4.693)	38.401	(13.512)	33.707	20.195	286.405	(8.279)
15	KC MEDAN GAJAH MADA	47.764	115.513	107.141	163.277	270.418	26.312	12.032	(25.161)	38.344	13.183	287.777	(17.359)
16	KCP STABAT KH ZAINUL ARIFIN	2.678	158.621	12.413	161.299	173.711	(778)	13.236	(2.398)	12.457	10.059	201.817	(28.106)
17	KCP MEDAN MARELAN RAYA	2.208	127.621	42.031	129.829	171.860	607	10.393	(5.131)	11.001	5.870	203.651	(31.790)
18	KCP MEDAN A.H NASUTION	13.056	141.366	49.833	154.422	204.256	(12.662)	18.966	336	6.304	6.640	224.051	(19.796)
19	KCP BINJAI JAMIN GINTING	4.941	138.665	21.634	143.605	165.239	(138)	560	(17.426)	17.986	12.781	177.417	(12.177)
20	KC LUBUK PAKAM	9.029	170.319	39.004	179.348	218.353	4.742	9.555	(26.980)	14.297	(12.684)	270.912	(52.560)
21	KC BINJAI	18.815	182.480	67.098	201.295	268.393	(19.764)	14.425	12.071	(5.339)	6.732	300.987	(32.594)
22	KCP PEKANBARU RUMBIA	8.611	406.476	65.444	415.087	480.530	(5.734)	260.851	(4.745)	255.116	250.371	256.252	224.278
23	KCP PANAM RAYA	27.083	217.625	16.508	244.708	261.216	3.192	20.061	217	23.253	23.469	264.824	(3.608)
24	KCP RENGAT	3.133	144.389	80.314	147.523	227.837	(10.052)	(3.533)	25.394	(13.585)	11.809	235.903	(8.066)
25	KCP BAGAN BATU SUDIRMAN 1	80	167.520	20.967	167.599	188.566	(138)	23.351	10.049	23.213	33.262	173.634	14.932
26	KCP TELUK KUANTAN	6.139	203.372	50.478	209.511	259.989	(651)	27.605	8.636	26.954	35.590	247.999	11.990
27	KCP UJUNG BATU 1	1.520	130.344	15.560	131.864	147.424	(1.319)	11.448	3.038	10.129	13.168	153.169	(5.745)
28	KCP DURI HANG TUAH 1	205	104.615	25.053	104.820	129.872	(256)	546	350	290	640	145.612	(15.739)
29	KCP DUMAI SUKAJADI	263	92.895	24.205	93.158	117.363	231	(2.335)	(995)	(2.105)	(3.099)	138.918	(21.555)
30	KCP BANGKINANG	46.094	157.554	26.189	203.648	229.837	25.921	22.453	(2.411)	48.374	45.964	203.553	26.284
31	KCP PEKANBARU NANGKA	7.484	172.806	28.616	180.290	208.907	(8.068)	26.160	(559)	18.092	17.532	218.690	(9.784)
32	KCP SIAK	22.888	116.078	24.636	138.966	163.602	11.872	1.004	857	12.876	13.733	166.371	(2.769)
33	KCP PANGKALAN KERINCIN MAHARAJA	21.808	251.729	33.923	273.537	307.460	(6.379)	20.506	(829)	14.126	13.298	316.753	(9.293)
34	KC RANTAU PRAPAT	7.161	287.293	69.818	294.454	364.271	3.645	38.262	(44.647)	41.906	(2.741)	408.310	(44.038)
35	KCP KISARAN	5.299	176.065	27.345	181.364	208.709	(2.214)	27.891	(2.249)	25.677	23.428	217.103	(8.394)
36	KC SIBOLGA	60	85.013	22.408	85.073	107.481	(1.745)	13.420	4.752	11.675	16.426	118.897	(11.416)
37	KCP TANJUNG BALAI	2.025	121.027	17.298	123.052	140.349	(6.032)	6.798	(7.207)	765	(6.442)	171.099	(30.750)
38	KCP GUNUNG TUA	430	95.026	14.880	95.455	110.336	(2.976)	14.795	2.586	11.820	14.406	120.233	(9.897)
39	KCP AEK KANOPAN	87	139.477	51.199	139.564	190.763	43	13.372	4.808	13.415	18.223	199.033	(8.270)
40	KCP INDRAPURA	5.348	121.672	56.466	127.020	183.486	(9.333)	(4.966)	(4.398)	(14.298)	(18.696)	232.232	(48.745)
41	KC PADANGSIDEMPUAN	6.808	229.822	34.833	236.630	271.463	(5.103)	5.053	(8.741)	(50)	(8.791)	325.749	(54.285)
KELAS B4		734.729	2.520.401	1.095.685	3.255.130	4.350.816	377.161	259.880	126.637	637.041	763.678	4.151.841	198.974
1	KCP BATAM BENGKONG	3.102	79.611	95.577	82.714	178.291	1.175	9.116	31.313	10.291	41.605	164.612	13.679
2	KCP BATAM BOTANIA GARDEN	7.758	87.257	27.828	95.015	122.843	3.453	2.724	7.925	6.177	14.102	135.482	(12.639)
3	KC TANJUNG BALAI KARIMUN 1	2.451	153.928	28.108	156.379	184.487	367	28	(8.089)	394	(7.694)	215.125	(30.638)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.786	92.411	13.993	97.197	111.191	(1.091)	8.434	(5.191)	7.343	2.153	135.754	(24.563)
6	KCP MEDAN USU	38.943	54.831	43.686	93.773	137.460	19.917	12.378	348	32.295	32.643	121.533	15.927
7	KCP MEDAN TOMANG ELOK	14.173	82.197	21.386	96.370	117.756	1.223						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Dec-25					Growth YtD 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
	KELAS B4 REVIEW	42.078	612.236	165.043	654.314	819.357	5.484	76.626	31.578	82.110	113.687	870.308	(50.952)
1	KCP MEDAN SUTOMO	-	11.438	802	11.438	12.241	-	9.325	52	9.325	9.378	24.391	(12.151)
2	KCP CEMARA ASRI	28.171	67.277	6.210	95.448	101.658	754	11.740	122	12.495	12.617	114.790	(13.131)
3	KCP PERBAUNGAN	184	53.037	6.199	53.221	59.420	(236)	8.241	(22.538)	8.005	(14.533)	98.196	(38.775)
4	KCP PEKANBARU UIR	1.514	67.682	31.723	69.197	100.920	(233)	15.045	1.221	14.812	16.033	99.334	1.586
5	KCP ROKAN HILU PASIR PANGARAIAN	1.353	97.959	13.507	99.313	112.820	(154)	20.863	5.174	20.709	25.883	95.461	17.359
6	KCP GUNUNG RAYA KANDIS	4.508	56.152	13.430	60.661	74.091	2.631	7.602	5.828	10.233	16.061	69.382	4.709
7	KCP SELAT PANJANG	138	69.999	14.080	70.137	84.217	72	(3.368)	908	(3.296)	(2.388)	97.024	(12.807)
8	KCP ANAMBAS	444	39.591	12.549	40.035	52.584	(1.642)	2.474	1.809	831	2.641	56.871	(4.287)
9	KCP NATUNA	4.725	67.393	7.028	72.118	79.146	3.852	3.868	1.306	7.720	9.026	79.084	62
10	KCP TANJUNG UBAN	444	47.610	57.058	48.054	105.112	(151)	1.225	38.756	1.074	39.830	91.856	13.256
11	KCP ANAMBAS JEMAJA	596	34.097	2.455	34.693	37.148	592	(390)	(1.062)	202	(860)	43.921	(6.773)
	UNCLASSED	-	33.227	5.367	33.227	38.595	-	2.010	3.307	2.010	5.317	57.743	(19.149)
1	KFO MIKRO PANDAN KOTA	-	24.044	2.117	24.044	26.162	-	(856)	57	(856)	(799)	37.365	(11.203)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	625	-	625	625	-	(2.884)	-	(2.884)	(2.884)	7.150	(6.525)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTERIAN AGAMA	-	713	300	713	1.013	-	275	300	275	575	502	511
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	133	300	133	433	-	98	300	98	398	40	393
7	KF MIKRO BALIGE	-	7.711	2.650	7.711	10.361	-	6.567	2.650	6.567	9.217	11.496	(1.135)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Dec-25					Growth Ytd 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		607.093	109.172	670.255	57.790	1.444.310	40.609	41.653	83.393	1.848	167.504	1.422.848	21.462
1	KC MEDAN KEJAKSAAN	357.889	39.080	87.984	40.879	525.832	31.396	13.864	(5.741)	(3.883)	35.637	550.769	(24.937)
2	KC PEKANBARU SUDIRMAN 1	249.205	70.092	582.271	16.910	918.478	9.213	27.790	89.134	5.731	131.867	872.079	46.399
KELAS B2		3.010.707	431.648	560.856	443.206	4.843.539	250.240	201.108	90.607	(6.229)	535.726	5.038.175	(194.637)
1	KC BATAM WINDSOR CENTRAL	218.332	44.897	89.451	44.442	397.122	38.701	18.433	6.466	1.261	64.861	389.727	7.395
2	KC MEDAN S PARMAN	161.857	27.856	19.642	55.769	265.125	32.804	10.075	(488)	2.668	45.059	294.742	(29.617)
3	KCP MEDAN ADAM MALIK	170.283	37.338	17.696	38.000	263.317	(3.318)	21.479	117	(270)	18.008	307.502	(44.184)
4	KCP MEDAN AKSARA	332.930	28.090	18.483	40.281	419.783	38.638	7.185	927	(8.175)	38.575	426.801	(7.018)
5	KCP MEDAN SETIA BUDI	209.960	37.959	12.164	12.920	273.003	21.735	18.569	12.135	5.103	57.543	260.269	12.734
6	KCP TEBING TINGGI SUDIRMAN 1	237.565	35.864	14.108	33.560	321.096	(1.339)	13.433	(570)	(713)	811	366.886	(45.790)
7	KC PEKANBARU HARAPAN RAYA	244.358	32.729	258.144	20.292	555.522	18.338	12.827	73.749	4.485	109.399	499.175	56.347
8	KCP PEKANBARU PANAM	286.949	37.051	27.322	26.628	377.950	2.551	18.738	(6.085)	2.784	17.988	396.935	(18.984)
9	KCP PEKANBARU SUDIRMAN ATAS	291.140	21.649	52.952	30.177	395.918	28.563	12.174	(5.017)	(3.825)	31.895	425.574	(29.656)
10	KCP PEKANBARU ARIFIN AHMAD	312.710	34.464	15.835	49.667	412.676	47.180	15.946	(5.852)	(6.624)	50.649	418.985	(6.308)
11	KC DURI	84.596	22.529	-	29.648	136.773	6.424	12.463	(76)	(6.717)	12.094	163.174	(26.402)
12	KC DUMAI	272.923	49.926	19.794	33.743	376.385	16.112	16.140	(3.382)	1.631	30.501	379.846	(3.461)
13	KCP PEKANBARU SUDIRMAN	154.437	17.307	-	42.599	214.343	2.336	8.604	-	1.896	12.836	254.742	(40.399)
14	KC PEMATANGSIANTAR PERINTIS	251.000	48.884	104.716	29.922	434.523	11.515	15.040	18.682	269	45.506	453.816	(19.294)
KELAS B3		6.160.907	1.049.510	278.712	1.237.814	8.726.943	385.302	466.450	40.647	32.068	924.467	9.220.673	(493.730)
1	KCP BATAM GRAND NIAGA MAS	115.563	15.152	14.533	58.827	204.075	7.086	4.634	4.642	(6.582)	9.780	242.044	(37.968)
2	KCP BATAM RADEN PATAH	144.405	10.637	18.042	-	173.084	12.862	4.799	(1.007)	-	16.655	192.588	(19.505)
3	KC TANJUNG PINANG	158.327	35.406	12	9.479	203.225	14.037	12.162	(6.974)	8.772	27.997	217.555	(14.331)
4	KCP BATAM BATU AJI	135.027	35.214	2.536	49.887	222.664	7.916	14.338	(764)	3.789	25.279	233.409	(10.745)
5	KCP BATAM CENTER	137.594	32.242	-	35.412	205.248	436	14.411	-	993	15.840	218.761	(13.513)
6	KCP BATAMINDO	129.409	14.015	-	39.177	182.601	15.301	7.976	-	(1.475)	21.802	183.735	(1.134)
7	KCP BATU AJI	95.585	10.537	-	-	106.122	22.166	3.688	-	-	25.853	112.128	(6.006)
8	KCP BINTAN CENTER	164.185	24.113	-	11.128	199.426	21.993	9.622	-	(4.372)	27.242	203.079	(3.652)
9	KCP MEDAN PULO BRAYAN	209.711	24.267	4.192	12.311	250.481	19.614	10.376	(317)	2.398	32.072	255.475	(4.994)
10	KCP MEDAN SIMPANG LIMUN	122.725	26.158	1.683	57	150.623	(383)	7.515	1.683	(19)	8.797	167.059	(16.435)
11	KCP MEDAN KAMPUNG BARU	116.979	22.660	293	5.500	145.432	8.014	12.342	(1.122)	5.500	24.734	156.540	(11.107)
12	KCP MEDAN GATOT SUBROTO	158.538	40.587	-	11.330	210.455	11.336	14.949	-	3.830	30.115	211.274	(820)
13	KCP MEDAN KRAKATAU	117.492	24.006	-	-	141.498	(1.830)	10.457	(4.436)	-	4.191	159.663	(18.165)
14	KCP MEDAN MUCHTAR BASRI	149.792	27.742	8.372	43	185.950	12.830	10.732	8.372	(274)	31.661	176.035	9.914
15	KC MEDAN GAJAH MADA	132.638	43.419	39.182	2.739	217.978	23.935	20.082	(6.052)	(2.180)	35.785	224.323	(6.344)
16	KCP STABAT KH ZAINUL ARIFIN	145.772	26.471	4.223	38.266	214.731	2.544	13.920	(344)	2.341	21.378	(17.056)	
17	KCP MEDAN MARELAN RAYA	94.674	32.526	-	26.914	154.114	(6.435)	15.613	(21)	3.366	12.523	173.366	(19.253)
18	KCP MEDAN A.H NASUTION	101.115	37.670	2.836	40.466	182.087	8.470	17.333	2.621	5.565	33.988	176.516	5.571
19	KCP BINJAI JAMIN GINTING	79.867	5.276	14.579	29.090	128.813	5.304	3.827	(306)	(2.096)	6.729	145.072	(16.259)
20	KC LUBUK PAKAM	260.918	27.935	4.501	19.810	313.163	13.472	11.570	4.430	5.164	34.635	317.333	(4.169)
21	KC BINJAI	111.204	38.206	24.991	24.960	199.362	12.513	14.261	218	3.019	30.011	210.951	(11.589)
22	KCP PEKANBARU RUMBIAI	97.552	14.300	-	14.425	126.278	9.116	9.122	(37)	(4.823)	13.377	156.258	(29.980)
23	KCP PANAM RAYA	110.246	14.010	787	44.524	169.568	3.781	8.204	(188)	(5.658)	6.139	195.035	(25.467)
24	KCP RENGAT	168.326	7.471	-	49.837	225.634	2.135	5.311	-	4.103	11.549	234.182	(8.548)
25	KCP BAGAN BATU SUDIRMAN 1	159.346	8.146	1.857	59.222	228.572	9.348	6.083	(401)	4.309	19.339	235.787	(7.215)
26	KCP TELUK KUANTAN	139.214	22.676	2.418	96.931	261.239	4.872	11.955	823	(802)	16.848	293.820	(32.581)
27	KCP UJUNG BATU 1	194.512	8.891	61	71.828	275.292	13.665	6.193	(94)	(4.433)	15.332	287.544	(12.251)
28	KCP DURI HANG TUAH 1	158.882	7.320	-	22.511	188.713	21.331	5.587	-	(384)	26.534	196.085	(7.372)
29	KCP DUMAI SUKAJADI	136.060	12.796	-	61.018	209.873	1.020	4.823	-	2.600	8.442	237.987	(28.113)
30	KCP BANGKINANG	146.285	19.536	-	36.606	202.428	24.850	13.749	(38)	6.717	45.277	189.158	13.269
31	KCP PEKANBARU NANGKA	150.094	32.256	-	19.233	201.582	14.751	17.018	-	3.083	34.852	214.227	(12.644)
32	KCP SIAK	148.908	8.829	1.458	21.258	180.453	8.035	6.741	727	6.803	22.306	183.542	(3.088)
33	KCP PANGKALAN KERINCI MAHARAJA	161.473	26.378	1.645	71.798	261.293	9.095	13.552	(1.598)	(675)	20.374	283.427	(22.133)
34	KC RANTAU PRAPAT	373.078	55.768	83.420	36.152	548.418	(6.364)	20.728	25.304	(6.560)	33.107	582.263	(33.845)
35	KCP KISARAN	187.167	51.855	-	48.303	287.325	20.138	25.947	-	1.913	47.998	280.234	7.091
36	KC SIBOLGA	186.307	29.105	-	19.629	235.041	11.834	13.855	-	570	26.259	242.096	(7.056)
37	KCP TANJUNG BALAI	117.151	46.404	75	18.081	181.711	381	17.712	(19)	(624)	17.451	193.623	(11.912)
38	KCP GUNUNG TUA	83.242	44.925	101	56.572	184.841	9.391	17.156	(165)	2.759	29.140	187.856	(3.016)
39	KCP AEK KANOPAN	138.146	8.658	6	20.378	167.188	(187)	4.576	(46)	3.850	8.193	180.352	(13.164)
40	KCP INDRAPURA	207.321	9.597	108	21.217	238.242	(11.403)	(764)	(133)	(6.273)	(18.573)	285.983	(47.741)
41	KC PADANGSIDEMPUAN	216.077	66.350	46.798	32.897	362.122	28.333	24.293	15.890	(2.147)	66.369	352.523	9.599
KELAS B4		2.328.319	398.237	39.694	478.237	3.244.486	260.052	185.871	26.819	52.653	525.395	3.308.985	(64.499)
1	KCP BATAM BENGKONG	107.868	9.715	-	34.604	152.187	16.286	3.514	-	2.846	22.646	154.293	(2.106)
2	KCP BATAM BOTANIA GARDEN	78.397	19.144	-	5.161	102.702	10.248	5.623	(695)	2.092	17.268	124.931	(22.229)
3	KC TANJUNG BALAI KARIMUN 1	243.511	48.472	46	6.448	298.477	5.907	24.137	(10)	1.367	31.401	300.041	(1.565)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.825	11.448	619	14.135	63.027	11.448	2.186	619	4.631	18.883	79.115	(16.089)
6	KCP MEDAN USU	45.965	10.441	2.008	-	58.414	23.678	5.697	2.008	-	31.383	37.223	21.190
7	KCP MEDAN TOMANG ELOK	47.517	19.648	2	5.703	72.871	9.424	7.421	-	5.600	22.446	80.177	(7.306)
8	KCP MEDAN PANCA BUDI	20.980	5.354	-	-	26.334	12.237	2.282	-	-	14.519	21.204	5.129
9	KCP MEDAN JUANDA	73.793	5.304	590	9.535	89.222	8.831	1.866	(175)	9.342	19.864	92.766	(3.544)
10	KCP MEDAN ISKANDAR MUDA 1	75.393	34.877	5.711	-	115.980	(540)	11.147	5.711</				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Dec-25					Growth YtD 09-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	UNCLASSED	-	-	-	-	23.203	23.203	-	-	-	9	9	29.057	(5.854)
1	KFO MIKRO PANDAN KOTA	-	-	-	-	19.941	19.941	-	-	-	(3.254)	(3.254)	26.655	(6.714)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	-	3.263	3.263	-	-	-	3.263	3.263	2.402	860