

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.562.743	1.569.720	169.965	(8.664)	6.977	2	21.592	24.371	24.416	24.424	2.832	53	8	3
2	RO II/ Medan	516.315	1.082.818	1.019.250	1.014.724	498.408	(68.094)	(4.526)	5	8.285	10.684	10.770	10.783	2.498	99	13	2
3	RO III/ Palembang	785.271	982.319	938.047	954.963	169.692	(27.356)	16.916	4	13.443	15.853	15.885	15.903	2.460	50	18	4
4	RO IV/ Jakarta 1	1.445.253	2.850.431	1.942.416	1.948.492	503.239	(901.939)	6.076	10	20.250	24.936	23.817	23.849	3.599	(1.087)	32	9
5	RO V/ Jakarta 2	941.330	1.294.817	1.181.064	1.208.303	266.973	(86.514)	27.239	6	9.818	13.125	12.858	12.870	3.052	(255)	12	6
6	RO VI/ Bandung	709.231	1.179.256	1.105.727	1.088.589	379.357	(90.667)	(17.138)	7	9.688	11.885	11.888	11.573	1.885	(312)	(315)	7
7	RO VII/ Semarang	1.071.779	1.565.632	1.227.715	1.229.080	157.301	(336.552)	1.365	8	17.907	20.963	21.062	21.072	3.165	109	10	1
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.572.986	1.581.642	228.096	(349.565)	8.655	9	17.250	21.398	19.606	19.644	2.394	(1.754)	38	10
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.211.790	1.187.373	107.283	(15.718)	(24.417)	3	8.289	9.932	9.528	9.543	1.254	(389)	15	8
10	RO X/ Makassar	366.505	568.503	622.756	626.697	260.192	58.195	3.941	1	8.335	11.461	11.327	11.351	3.016	(110)	24	5
Total RO		9.669.076	14.236.457	12.384.494	12.409.582	2.740.506	(1.826.876)	25.087		134.857	164.608	161.157	161.012	26.155	(3.596)	(145)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	145.194	157.710	124.334	-16.894	12.517	4	993	1.668	1.684	1.689	696	21	5	3
2	AREA MEDAN KOTA	150.873	276.889	257.900	253.205	102.332	-23.684	-4.695	5	1.377	1.911	1.927	1.928	551	17	1	5
3	AREA MEDAN RAYA	65.143	121.059	110.785	111.004	45.861	-10.055	219	2	975	1.309	1.328	1.332	357	23	4	1
4	AREA PEKANBARU	228.895	433.501	429.821	418.391	189.496	-15.111	-11.431	3	3.877	4.551	4.567	4.568	691	17	1	5
5	AREA PEMATANGSIANTAR	38.028	76.765	75.550	74.414	36.386	-2.350	-1.136	1	1.063	1.245	1.264	1.266	203	21	2	3
RO II / Medan		516.315	1.082.818	1.019.250	1.014.724	498.408	-68.094	-4.526		8.285	10.684	10.770	10.783	2.498	99	13	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	145.194	157.710	124.334	(16.894)	12.517		993	1.668	1.684	1.689	696	21	5	
1	KCP BATAM SEKUPANG	7.507	19.096	6.233	6.159	(1.348)	(12.937)	(74)	17	66	87	89	89	23	2	0	5
2	KC TANJUNG PINANG	2.319	9.083	6.268	6.000	3.681	(3.084)	(269)	16	44	91	92	93	49	2	1	5
3	KCP BATAM CENTER	1.842	9.148	6.301	6.214	4.373	(2.934)	(87)	15	107	177	177	178	71	1	1	10
4	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.167	54.430	51.198	(2.580)	263	14	89	137	138	139	50	2	1	5
5	KCP BATAM BENGKONG	1.482	6.619	3.545	4.389	2.907	(2.230)	844	13	89	149	151	151	62	2	0	5
6	KCP BATAM BOTANIA GARDEN	539	2.413	678	709	170	(1.704)	31	12	20	53	55	55	35	2	0	5
7	KCP BATAM RADEN PATAH	1.414	7.595	6.452	6.882	5.468	(713)	430	11	35	78	78	78	43	0	0	15
8	KCP BATAMINDO	571	8.140	7.566	7.612	7.040	(528)	45	10	82	119	119	120	38	1	1	10
9	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.341	3.340	625	(264)	(1)	9	103	180	180	180	77	0	0	15
10	KCP TANJUNG UBAN	645	2.721	2.864	2.580	1.935	(141)	(283)	8	26	62	63	63	37	1	0	10
11	KCP BINTAN CENTER	809	2.760	2.653	2.663	1.854	(97)	10	7	27	45	45	45	18	0	0	15
12	KCP NATUNA	1.029	1.201	1.238	1.216	187	15	(22)	6	32	56	56	56	24	0	0	15
13	KCP BATAM BATU AJI	534	1.728	1.567	1.838	1.304	109	271	5	63	106	110	110	47	4	0	1
14	KCP ANAMBAS JEMAJA	1.146	1.143	1.251	1.255	109	112	3	4	12	19	20	20	8	1	0	10
15	KCP ANAMBAS	2.002	965	1.064	1.130	(872)	165	65	3	12	16	16	16	4	0	0	15
16	KCP BATUAJI	2.767	28.832	30.291	30.064	27.297	1.232	(226)	2	40	82	82	82	42	0	0	15
17	KCP BATAM GRAND NIAGA MAS	2.822	12.546	9.714	21.229	18.407	8.683	11.515	1	146	211	213	214	68	3	1	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	257.900	253.205	102.332	(23.684)	(4.695)		1.377	1.911	1.927	1.928	551	17	1	
1	KC MEDAN KEJAKSAAN	55.162	76.314	72.194	70.714	15.552	(5.600)	(1.480)	18	320	388	390	390	70	2	0	4
2	KCP MEDAN PULO BRAYAN	6.462	19.018	13.071	14.283	7.821	(4.736)	1.211	17	44	93	94	94	50	1	0	4
3	KC MEDAN S PARMAN	13.478	23.427	23.530	19.642	6.164	(3.785)	(3.888)	16	95	166	168	168	73	2	0	4
4	KCP MEDAN ADAM MALIK	3.776	16.894	13.742	14.390	10.614	(2.505)	648	15	93	170	171	171	78	1	0	4
5	KCP MEDAN JUANDA	8.755	8.886	6.760	6.770	(1.985)	(2.115)	11	14	31	83	83	83	52	0	0	4
6	KC MEDAN GAJAH MADA	6.560	10.294	8.513	8.909	2.350	(1.385)	396	13	87	119	121	121	34	2	0	4
7	KCP MEDAN KRAKATAU	4.673	10.219	8.893	8.969	4.297	(1.250)	76	12	61	70	71	71	10	1	0	4
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	44.940	44.533	33.255	(1.011)	(406)	11	173	162	162	162	(11)	0	0	4
9	KCP MEDAN GATOT SUBROTO	7.513	7.873	7.862	6.878	(635)	(995)	(984)	10	100	122	122	123	23	1	1	4
10	KCP MEDAN TOMANG ELOK	968	3.273	2.498	2.497	1.529	(776)	(1)	9	17	44	44	44	27	0	0	4
11	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.343	5.073	(242)	(605)	(271)	8	44	61	65	65	21	4	0	4
12	KCP MEDAN PANCA BUDI	4.099	5.570	5.112	4.998	899	(572)	(114)	7	25	39	39	39	14	0	0	4
13	KCP MEDAN SUTOMO	1.403	1.078	873	895	(509)	(184)	22	6	4	23	23	23	19	0	0	4
14	KCP MEDAN USU	5.411	5.195	5.308	5.144	(268)	(51)	(164)	5	65	90	90	90	25	0	0	4
15	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.404	3.252	410	135	(152)	4	94	100	99	99	5	(1)	0	4
16	KCP MEDAN IMAM BONJOL	4.846	2.502	2.645	2.708	(2.137)	206	63	3	40	76	77	77	37	1	0	4
17	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	31.494	31.617	24.368	698	123	2	62	66	67	67	5	1	0	4
18	KCP MEDAN SUKARAMAI	1.082	1.085	1.716	1.932	850	846	215	1	22	39	41	41	19	2	0	4

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	110.785	111.004	45.861	(10.055)	219		975	1.309	1.328	1.332	357	23	4	
1	KC BINJAI	7.482	36.929	27.896	27.253	19.771	(9.676)	(643)	15	125	169	171	171	46	2	0	6
2	KCP MEDAN MARELAN RAYA	2.942	7.063	5.816	6.438	3.496	(625)	622	14	66	86	86	86	20	0	0	14
3	KCP MEDAN RING ROAD	6.822	4.541	3.897	3.929	(2.894)	(612)	32	13	141	158	161	161	20	3	0	3
4	KCP MEDAN SETIA BUDI	13.823	10.983	10.175	10.382	(3.440)	(601)	207	12	66	103	105	105	39	2	0	6
5	KCP PERBAUNGAN	282	1.647	1.155	1.187	905	(460)	32	11	23	39	39	39	16	0	0	14
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.150	6.322	1.837	(447)	172	10	69	76	77	77	8	1	0	10
7	KCP MEDAN AKSARA	3.256	6.125	5.836	6.014	2.757	(111)	178	9	72	91	91	91	19	0	0	14
8	KCP MEDAN BELAWAN	1.598	1.127	1.011	1.101	(497)	(26)	90	8	16	24	26	26	10	2	0	6
9	KCP PANGKALAN BRANDAN	478	2.145	2.454	2.212	1.734	67	(242)	7	40	68	69	69	29	1	0	10
10	KCP MEDAN A.H NASUTION	2.630	11.074	11.197	11.219	8.588	144	22	6	83	109	110	111	28	2	1	6
11	KC LUBUK PAKAM	2.277	2.095	2.437	2.308	31	212	(129)	5	34	58	59	59	25	1	0	10
12	KCP BINJAI JAMIN GINTING	6.490	7.616	7.889	7.844	1.354	227	(46)	4	46	52	52	52	6	0	0	14
13	KCP CEMARA ASRI	8.258	15.547	15.625	15.946	7.688	400	321	3	77	106	108	109	32	3	1	3
14	KCP KABANJAHE	2.867	2.879	3.415	3.524	658	645	110	2	82	117	118	119	37	2	1	6
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.831	5.325	3.872	807	(506)	1	35	53	56	57	22	4	1	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	429.821	418.391	189.496	(15.111)	(11.431)		3.877	4.551	4.567	4.568	691	17	1	
1	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	25.564	16.806	5.552	(7.160)	(8.758)	29	187	223	223	223	36	0	0	20
2	KCP GUNUNG RAYA KANDIS	5.196	12.651	6.249	5.982	786	(6.669)	(266)	28	135	152	152	152	17	0	0	20
3	KC PEKANBARU SUDIRMAN 1	44.038	66.042	62.040	60.989	16.952	(5.053)	(1.051)	27	239	312	315	315	76	3	0	3
4	KC DURI	3.187	14.396	14.109	12.998	9.812	(1.398)	(1.110)	26	93	97	97	97	4	0	0	20
5	KCP SIAK	15.528	8.341	7.563	7.275	(8.253)	(1.066)	(289)	25	55	62	62	62	7	0	0	20
6	KCP PANAM RAYA	7.896	32.124	30.508	31.396	23.500	(728)	887	24	188	224	224	224	36	0	0	20
7	KCP TEMBILAHAN	4.495	4.695	4.619	4.180	(315)	(515)	(439)	23	121	114	114	114	(7)	0	0	20
8	KCP PEKANBARU SUDIRMAN	8.723	9.863	9.448	9.497	774	(367)	49	22	181	209	209	209	28	0	0	20
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.161	8.152	(1.981)	(308)	(9)	21	111	124	124	124	13	0	0	20
10	KCP PEKANBARU PANAM	18.400	19.055	18.685	18.875	475	(179)	190	20	147	201	205	205	58	4	0	2
11	KCP PEKANBARU RUMBAI	2.372	98.154	97.674	98.000	95.627	(154)	326	19	202	264	263	263	61	(1)	0	29
12	KCP BAGAN SIAPIAPI	1.863	1.951	1.820	1.803	(61)	(148)	(18)	18	79	65	65	65	(14)	0	0	20
13	KCP DURI HANG TUAH 2	6.029	10.037	9.892	9.912	3.883	(126)	20	17	161	217	217	217	56	0	0	20
14	KCP PEKANBARU UIN SUSKA	620	2.628	2.424	2.515	1.895	(113)	92	16	22	45	45	45	23	0	0	20
15	KCP DUMAI SUKAJADI	8.191	4.551	4.467	4.466	(3.725)	(85)	(1)	15	174	180	180	181	7	1	1	7
16	KCP TELUK KUANTAN	5.222	10.344	10.342	10.273	5.052	(70)	(69)	14	133	178	179	179	46	1	0	7
17	KCP ROKAN HULU PASIR PANGARAIAAN	926	6.772	6.798	6.723	5.798	(49)	(75)	13	62	106	107	107	45	1	0	7
18	KCP BANGKINANG	4.451	5.913	5.838	5.880	1.429	(33)	42	12	123	136	136	136	13	0	0	20
19	KCP DURI HANG TUAH 1	1.961	1.680	1.755	1.681	(280)	2	(74)	11	53	46	46	46	(7)	0	0	20
20	KCP PEKANBARU NANGKA	18.612	9.992	10.191	10.026	(8.586)	34	(165)	10	184	208	209	209	25	1	0	7
21	KCP PEKANBARU UIR	3.515	7.143	7.169	7.191	3.676	48	21	9	35	59	60	60	25	1	0	7
22	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.414	4.510	37	343	96	8	170	138	138	138	(32)	0	0	20
23	KCP SELAT PANJANG	1.178	933	2.157	1.305	127	372	(852)	7	54	94	94	94	40	0	0	20
24	KCP RENGAT	6.490	18.272	16.668	18.789	12.299	517	2.120	6	91	94	95	95	4	1	0	7
25	KCP UJUNG BATU 1	5.970	7.907	8.616	8.598	2.628	691	(18)	5	167	143	143	143	(24)	0	0	20
26	KC PEKANBARU HARAPAN RAYA	10.105	17.456	19.604	18.678	8.573	1.222	(926)	4	240	263	264	264	24	1	0	7
27	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	13.368	13.063	6.508	1.309	(305)	3	153	182	182	182	29	0	0	20
28	KC DUMAI	7.680	10.736	12.975	12.419	4.739	1.682	(557)	2	228	346	350	350	122	4	0	2
29	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	6.703	6.409	2.576	2.891	(294)	1	89	69	69	69	(20)	0	0	20

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	75.550	74.414	36.386	(2.350)	(1.136)		1.059	1.238	1.257	1.259	200	21	2	
1	KC PADANGSIDEMPUAN	7.818	25.672	23.739	23.772	15.953	(1.900)	33	14	87	70	71	71	(16)	1	0	9
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	7.779	7.821	2.442	(1.642)	41	13	170	220	223	223	53	3	0	3
3	KCP TANJUNG BALAI	373	1.770	1.367	1.284	911	(486)	(83)	12	41	53	55	55	14	2	0	5
4	KCP SIPIROK	1.197	3.797	3.622	3.315	2.118	(482)	(307)	11	64	36	37	38	(26)	2	1	5
5	KCP INDRAPURA	4.417	3.942	3.575	3.573	(844)	(369)	(3)	10	209	227	227	227	18	0	0	13
6	KCP KISARAN	3.901	7.330	7.038	7.054	3.153	(276)	16	9	145	188	189	190	45	2	1	5
7	KCP KOTA PINANG	26	1.085	1.071	1.066	1.040	(19)	(5)	8	33	41	42	42	9	1	0	9
8	KCP PANYABUNGAN	1.180	1.157	1.231	1.207	27	50	(24)	7	27	46	46	46	19	0	0	13
9	KC SIBOLGA	2.337	2.354	2.227	2.460	123	106	233	6	49	71	72	72	23	1	0	9
10	KCP GUNUNG TUA	301	326	620	455	154	128	(165)	5	21	19	19	19	(2)	0	0	13
11	KCP SIBUHUAN	2.575	1.304	1.450	1.500	(1.075)	196	50	4	31	44	48	48	17	4	0	2
12	KC RANTAU PRAPAT	4.087	9.996	10.785	10.303	6.217	308	(481)	3	88	89	93	93	5	4	0	2
13	KCP AEK KANOPAN	1.786	394	712	715	(1.071)	320	3	2	25	24	24	24	(1)	0	0	13
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.721	7.278	5.281	1.053	(443)	1	69	110	111	111	42	1	0	9