

## Kinerja Tabungan Perencanaan

| No       | RO                | Realisasi |           |           |           | Growth  |        |       | Rank MtD | Realisasi NoA |           |          |           | Growth |     |     | Rank MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|---------|--------|-------|----------|---------------|-----------|----------|-----------|--------|-----|-----|----------|
|          |                   | 31-Dec-24 | 31-Oct-25 | 9-Nov-25  | 10-Nov-25 | YtD     | MtD    | DtD   |          | 31-Dec-24     | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD | DtD |          |
| 1        | RO I/ Aceh        | 9.549     | 12.649    | 12.756    | 12.759    | 3.211   | 111    | 3     | 10       | 859           | 775       | 775      | 776       | -83    | 1   | 1   | 10       |
| 2        | RO II/ Medan      | 22.062    | 41.252    | 47.719    | 47.880    | 25.817  | 6.628  | 161   | 6        | 3.510         | 4.146     | 4.167    | 4.181     | 671    | 35  | 14  | 7        |
| 3        | RO III/ Palembang | 24.289    | 234.074   | 239.416   | 238.884   | 214.595 | 4.810  | (532) | 7        | 2.516         | 3.531     | 3.534    | 3.539     | 1.023  | 8   | 5   | 9        |
| 4        | RO IV/ Jakarta 1  | 101.747   | 300.870   | 311.486   | 313.236   | 211.489 | 12.366 | 1.750 | 3        | 9.500         | 10.953    | 10.979   | 11.008    | 1.508  | 55  | 29  | 5        |
| 5        | RO V/ Jakarta 2   | 126.010   | 301.649   | 307.281   | 308.819   | 182.809 | 7.170  | 1.539 | 5        | 4.872         | 5.155     | 5.168    | 5.175     | 303    | 20  | 7   | 8        |
| 6        | RO VI/ Bandung    | 26.987    | 51.280    | 66.133    | 66.516    | 39.529  | 15.236 | 384   | 1        | 3.240         | 3.074     | 3.170    | 3.173     | -67    | 99  | 3   | 2        |
| 7        | RO VII/ Semarang  | 37.101    | 169.524   | 178.663   | 182.243   | 145.143 | 12.720 | 3.580 | 2        | 3.620         | 5.380     | 5.428    | 5.446     | 1.826  | 66  | 18  | 4        |
| 8        | RO VIII/ Surabaya | 48.103    | 97.211    | 108.476   | 109.273   | 61.170  | 12.062 | 797   | 4        | 5.324         | 6.657     | 6.721    | 6.736     | 1.412  | 79  | 15  | 3        |
| 9        | RO IX/ Kalimantan | 17.673    | 22.108    | 26.498    | 26.893    | 9.220   | 4.785  | 395   | 8        | 1.628         | 1.649     | 1.760    | 1.782     | 154    | 133 | 22  | 1        |
| 10       | RO X/ Makassar    | 11.123    | 11.470    | 11.991    | 11.883    | 760     | 413    | (108) | 9        | 1.365         | 1.710     | 1.748    | 1.751     | 386    | 41  | 3   | 6        |
| Total RO |                   | 424.643   | 1.242.087 | 1.310.418 | 1.318.386 | 893.743 | 76.300 | 7.968 |          | 36.434        | 43.030    | 43.450   | 43.567    | 7.133  | 537 | 117 |          |

## Kinerja Tabungan Perencanaan Area

| No            | Unit Kerja           | Realisasi |           |          |           | Growth |       |     | Rank MtD | Realisasi NoA |           |          |           | Growth |     |     | Rank MtD |
|---------------|----------------------|-----------|-----------|----------|-----------|--------|-------|-----|----------|---------------|-----------|----------|-----------|--------|-----|-----|----------|
|               |                      | 31-Dec-24 | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD   | DtD |          | 31-Dec-24     | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD | DtD |          |
| 1             | AREA BATAM           | 6.136     | 8.411     | 9.115    | 9.161     | 3.026  | 750   | 46  | 4        | 931           | 940       | 945      | 950       | 19     | 10  | 5   | 2        |
| 2             | AREA MEDAN KOTA      | 3.432     | 15.501    | 17.287   | 17.380    | 13.948 | 1.879 | 92  | 2        | 620           | 658       | 654      | 655       | 35     | -3  | 1   | 5        |
| 3             | AREA MEDAN RAYA      | 1.562     | 1.358     | 2.646    | 2.648     | 1.086  | 1.290 | 2   | 3        | 378           | 529       | 545      | 547       | 169    | 18  | 2   | 1        |
| 4             | AREA PEKANBARU       | 8.205     | 7.537     | 9.680    | 9.694     | 1.490  | 2.158 | 14  | 1        | 926           | 1.178     | 1.178    | 1.181     | 255    | 3   | 3   | 4        |
| 5             | AREA PEMATANGSIANTAR | 2.728     | 8.445     | 8.991    | 8.997     | 6.268  | 552   | 6   | 5        | 655           | 841       | 845      | 848       | 193    | 7   | 3   | 3        |
| RO II / Medan |                      | 22.062    | 41.252    | 47.719   | 47.880    | 25.817 | 6.628 | 161 |          | 3.510         | 4.146     | 4.167    | 4.181     | 671    | 35  | 14  |          |

### Kinerja Tabungan Perencanaan

| No | Unit Kerja                  | Realisasi |           |          |           | Growth |      |      | Rank MtD | Realisasi NoA |           |          |           | Growth NoA |     |     | Rank MtD |    |
|----|-----------------------------|-----------|-----------|----------|-----------|--------|------|------|----------|---------------|-----------|----------|-----------|------------|-----|-----|----------|----|
|    |                             | 31-Dec-24 | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD  | DtD  |          | 31-Dec-24     | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD        | MtD | DtD |          |    |
|    | AREA BATAM                  | 6.136     | 8.411     | 9.115    | 9.161     | 3.026  | 750  | 46   |          | 931           | 940       | 945      | 950       | 19         | 10  | 5   |          |    |
| 1  | KCP BATAM SEKUPANG          | 138       | 136       | 137      | 92        | (46)   | (45) | (46) | 17       | 21            | 23        | 23       | 22        | 1          | (1) | (1) | 16       |    |
| 2  | KCP BATU AJI                | 665       | 751       | 714      | 714       | 49     | (37) | 1    | 16       | 28            | 40        | 39       | 39        | 11         | (1) | 0   | 16       |    |
| 3  | KCP BATAM BATU AJI          | 228       | 271       | 253      | 256       | 28     | (16) | 3    | 15       | 35            | 37        | 37       | 37        | 2          | 0   | 0   | 12       |    |
| 4  | KCP TANJUNG UBAN            | 188       | 103       | 100      | 100       | (88)   | (3)  | 0    | 14       | 66            | 60        | 58       | 60        | (6)        | 0   | 2   | 12       |    |
| 5  | KCP BATAMINDO               | 194       | 844       | 842      | 842       | 647    | (3)  | 0    | 13       | 33            | 57        | 56       | 56        | 23         | (1) | 0   | 16       |    |
| 6  | KCP ANAMBAS JEMAJA          | 27        | 27        | 27       | 27        | 0      | 0    | 0    | 12       | 2             | 4         | 4        | 4         | 4          | 2   | 0   | 0        | 12 |
| 7  | KCP ANAMBAS                 | 106       | 106       | 107      | 107       | 1      | 1    | 1    | 11       | 15            | 14        | 14       | 14        | (1)        | 0   | 0   | 12       |    |
| 8  | KCP BATAM BOTANIA GARDEN    | 81        | 78        | 79       | 79        | (2)    | 1    | 0    | 10       | 18            | 28        | 29       | 29        | 11         | 1   | 0   | 6        |    |
| 9  | KCP BINTAN CENTER           | 155       | 383       | 387      | 387       | 231    | 4    | 0    | 9        | 29            | 34        | 35       | 35        | 6          | 1   | 0   | 6        |    |
| 10 | KCP NATUNA                  | 353       | 285       | 287      | 290       | (63)   | 5    | 3    | 8        | 52            | 50        | 50       | 50        | (2)        | 0   | 0   | 12       |    |
| 11 | KC TANJUNG PINANG           | 209       | 222       | 227      | 228       | 19     | 6    | 1    | 7        | 113           | 117       | 117      | 119       | 6          | 2   | 2   | 3        |    |
| 12 | KCP BATAM RADEN PATAH       | 1.148     | 932       | 942      | 946       | (202)  | 14   | 3    | 6        | 44            | 39        | 40       | 40        | (4)        | 1   | 0   | 6        |    |
| 13 | KCP BATAM CENTER            | 128       | 87        | 116      | 117       | (11)   | 30   | 1    | 5        | 30            | 40        | 40       | 40        | 10         | 0   | 0   | 12       |    |
| 14 | KCP BATAM BENGKONG          | 100       | 78        | 118      | 119       | 19     | 41   | 2    | 4        | 23            | 30        | 32       | 32        | 9          | 2   | 0   | 3        |    |
| 15 | KC BATAM WINDSOR CENTRAL    | 98        | 137       | 239      | 339       | 242    | 203  | 100  | 3        | 47            | 60        | 63       | 64        | 17         | 4   | 1   | 1        |    |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 2.181     | 2.308     | 2.578    | 2.556     | 375    | 248  | (22) | 2        | 365           | 275       | 275      | 276       | (89)       | 1   | 1   | 6        |    |
| 17 | KCP BATAM GRAND NIAGA MAS   | 136       | 1.661     | 1.963    | 1.963     | 1.826  | 301  | 0    | 1        | 10            | 32        | 33       | 33        | 23         | 1   | 0   | 6        |    |

### Kinerja Tabungan Perencanaan

| No | Unit Kerja                | Realisasi |           |          |           | Growth |       |      | Rank MtD | Realisasi NoA |           |          |           | Growth NoA |     |     | Rank MtD |
|----|---------------------------|-----------|-----------|----------|-----------|--------|-------|------|----------|---------------|-----------|----------|-----------|------------|-----|-----|----------|
|    |                           | 31-Dec-24 | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD   | DtD  |          | 31-Dec-24     | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA MEDAN KOTA           | 3.432     | 15.501    | 17.287   | 17.380    | 13.948 | 1.879 | 92   |          | 620           | 658       | 654      | 655       | 35         | -   | 3   | 1        |
| 1  | KCP MEDAN JUANDA          | 263       | 202       | 156      | 156       | (107)  | (46)  | 0    | 18       | 26            | 35        | 34       | 34        | 8          | (1) | 0   | 16       |
| 2  | KCP MEDAN KRAKATAU        | 186       | 128       | 119      | 104       | (82)   | (24)  | (15) | 17       | 54            | 45        | 45       | 44        | (10)       | (1) | (1) | 16       |
| 3  | KCP MEDAN KAMPUNG BARU    | 211       | 331       | 320      | 320       | 109    | (10)  | 0    | 16       | 29            | 30        | 29       | 29        | 0          | (1) | 0   | 16       |
| 4  | KCP MEDAN MUCHTAR BASRI   | 184       | 473       | 469      | 469       | 285    | (4)   | 0    | 15       | 37            | 36        | 35       | 35        | (2)        | (1) | 0   | 16       |
| 5  | KCP MEDAN USU             | 63        | 456       | 456      | 456       | 393    | 0     | 0    | 14       | 12            | 17        | 17       | 17        | 5          | 0   | 0   | 8        |
| 6  | KCP MEDAN SIMPANG LIMUN   | 135       | 50        | 51       | 51        | (84)   | 1     | 0    | 13       | 42            | 35        | 35       | 35        | (7)        | 0   | 0   | 8        |
| 7  | KC MEDAN S PARMAN         | 67        | 161       | 161      | 162       | 95     | 1     | 0    | 12       | 12            | 34        | 34       | 34        | 22         | 0   | 0   | 8        |
| 8  | KCP MEDAN SUTOMO          | 0         | 9         | 9        | 9         | 9      | 1     | 0    | 11       | 2             | 6         | 6        | 6         | 4          | 0   | 0   | 8        |
| 9  | KCP MEDAN PANCA BUDI      | 96        | 59        | 60       | 60        | (36)   | 1     | 0    | 10       | 11            | 7         | 7        | 7         | (4)        | 0   | 0   | 8        |
| 10 | KCP MEDAN GATOT SUBROTO   | 305       | 700       | 701      | 701       | 396    | 1     | 1    | 9        | 71            | 45        | 44       | 44        | (27)       | (1) | 0   | 16       |
| 11 | KCP MEDAN TOMANG ELOK     | 22        | 46        | 48       | 48        | 26     | 2     | 0    | 8        | 7             | 23        | 23       | 23        | 16         | 0   | 0   | 8        |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 68        | 32        | 34       | 34        | (34)   | 2     | 0    | 7        | 20            | 30        | 30       | 30        | 10         | 0   | 0   | 8        |
| 13 | KCP MEDAN IMAM BONJOL     | 98        | 68        | 70       | 70        | (28)   | 2     | 0    | 6        | 14            | 26        | 27       | 28        | 14         | 2   | 1   | 1        |
| 14 | KCP MEDAN SUKARAMAI       | 55        | 35        | 38       | 38        | (17)   | 3     | 0    | 5        | 23            | 24        | 24       | 24        | 1          | 0   | 0   | 8        |
| 15 | KCP MEDAN PULO BRAYAN     | 251       | 198       | 201      | 201       | (50)   | 3     | 0    | 4        | 41            | 57        | 57       | 57        | 16         | 0   | 0   | 8        |
| 16 | KC MEDAN KEJAKSAAN        | 559       | 278       | 281      | 282       | (277)  | 5     | 2    | 3        | 113           | 103       | 102      | 102       | (11)       | (1) | 0   | 16       |
| 17 | KC MEDAN GAJAH MADA       | 209       | 1.296     | 1.300    | 1.404     | 1.195  | 108   | 103  | 2        | 59            | 53        | 53       | 54        | (5)        | 1   | 1   | 2        |
| 18 | KCP MEDAN ADAM MALIK      | 659       | 10.978    | 12.811   | 12.813    | 12.154 | 1.835 | 2    | 1        | 47            | 52        | 52       | 52        | 5          | 0   | 0   | 8        |

### Kinerja Tabungan Perencanaan

| No | Unit Kerja                   | Realisasi |           |          |           | Growth |       |     | Rank MtD | Realisasi NoA |           |          |           | Growth NoA |     |     | Rank MtD |
|----|------------------------------|-----------|-----------|----------|-----------|--------|-------|-----|----------|---------------|-----------|----------|-----------|------------|-----|-----|----------|
|    |                              | 31-Dec-24 | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD   | DtD |          | 31-Dec-24     | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA MEDAN RAYA              | 1.562     | 1.358     | 2.646    | 2.648     | 1.086  | 1.290 | 2   |          | 378           | 529       | 545      | 547       | 169        | 18  | 2   |          |
| 1  | KCP PANGKALAN BRANDAN        | 112       | 99        | 87       | 88        | (24)   | (11)  | 1   | 15       | 19            | 39        | 38       | 38        | 19         | (1) | 0   | 14       |
| 2  | KCP MEDAN A.H NASUTION       | 128       | 96        | 86       | 86        | (42)   | (10)  | 0   | 14       | 23            | 28        | 28       | 28        | 5          | 0   | 0   | 8        |
| 3  | KCP MEDAN MARELAN RAYA       | 41        | 33        | 31       | 32        | (9)    | (2)   | 0   | 13       | 13            | 16        | 16       | 16        | 3          | 0   | 0   | 8        |
| 4  | KCP TEBING TINGGI SUDIRMAN 1 | 132       | 135       | 136      | 134       | 2      | (1)   | (2) | 12       | 71            | 80        | 80       | 79        | 8          | (1) | (1) | 14       |
| 5  | KCP BINJAI JAMIN GINTING     | 87        | 67        | 66       | 67        | (20)   | (0)   | 0   | 11       | 10            | 15        | 14       | 14        | 4          | (1) | 0   | 14       |
| 6  | KCP KABANJAHE                | 0         | 0         | 0        | 0         | 0      | 0     | 0   | 10       | 0             | 0         | 0        | 0         | 0          | 0   | 0   | 8        |
| 7  | KCP MEDAN RING ROAD          | 85        | 43        | 43       | 43        | (42)   | 0     | 0   | 9        | 19            | 19        | 19       | 19        | 0          | 0   | 0   | 8        |
| 8  | KC BINJAI                    | 199       | 225       | 226      | 226       | 27     | 0     | 0   | 8        | 47            | 57        | 57       | 57        | 10         | 0   | 0   | 8        |
| 9  | KCP STABAT KH ZAINUL ARIFIN  | 94        | 40        | 40       | 40        | (53)   | 1     | 0   | 7        | 10            | 21        | 21       | 21        | 11         | 0   | 0   | 8        |
| 10 | KCP MEDAN BELAWAN            | 56        | 39        | 40       | 40        | (16)   | 1     | 0   | 6        | 12            | 24        | 25       | 25        | 13         | 1   | 0   | 4        |
| 11 | KCP CEMARA ASRI              | 6         | 8         | 9        | 9         | 2      | 1     | 0   | 5        | 46            | 57        | 58       | 59        | 13         | 2   | 1   | 3        |
| 12 | KCP PERBAUNGAN               | 108       | 65        | 70       | 70        | (38)   | 5     | 0   | 4        | 12            | 24        | 23       | 23        | 11         | (1) | 0   | 14       |
| 13 | KCP MEDAN SETIA BUDI         | 165       | 186       | 189      | 192       | 27     | 6     | 3   | 3        | 33            | 68        | 79       | 80        | 47         | 12  | 1   | 1        |
| 14 | KC LUBUK PAKAM               | 79        | 71        | 573      | 574       | 494    | 503   | 0   | 2        | 17            | 34        | 40       | 41        | 24         | 7   | 1   | 2        |
| 15 | KCP MEDAN AKSARA             | 270       | 252       | 1.049    | 1.049     | 779    | 797   | 0   | 1        | 46            | 47        | 47       | 47        | 1          | 0   | 0   | 8        |

Kinerja Tabungan Perencanaan

| No | Unit Kerja                      | Realisasi |           |          |           | Growth |       |     | Rank MtD | Realisasi NoA |           |          |           | Growth NoA |     |     | Rank MtD |
|----|---------------------------------|-----------|-----------|----------|-----------|--------|-------|-----|----------|---------------|-----------|----------|-----------|------------|-----|-----|----------|
|    |                                 | 31-Dec-24 | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD   | DtD |          | 31-Dec-24     | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA PEKANBARU                  | 8.205     | 7.537     | 9.680    | 9.694     | 1.490  | 2.158 | 14  |          | 926           | 1.178     | 1.178    | 1.181     | 255        | 3   | 3   |          |
| 1  | KCP PEKANBARU NANGKA            | 117       | 220       | 181      | 181       | 64     | (39)  | 0   | 29       | 32            | 50        | 48       | 48        | 16         | (2) | 0   | 29       |
| 2  | KCP GUNUNG RAYA KANDIS          | 43        | 41        | 35       | 36        | (7)    | (5)   | 0   | 28       | 10            | 22        | 21       | 21        | 11         | (1) | 0   | 26       |
| 3  | KCP PEKANBARU ARIFIN AHMAD      | 151       | 174       | 170      | 170       | 19     | (4)   | 0   | 27       | 33            | 52        | 51       | 51        | 18         | (1) | 0   | 26       |
| 4  | KCP PEKANBARU UIN SUSKA         | 13        | 11        | 10       | 10        | (3)    | (1)   | 0   | 26       | 6             | 5         | 4        | 4         | (2)        | (1) | 0   | 26       |
| 5  | KCP SELAT PANJANG               | 375       | 248       | 247      | 247       | (128)  | (1)   | 0   | 25       | 47            | 37        | 36       | 36        | (11)       | (1) | 0   | 26       |
| 6  | KCP TEMBILAHAN                  | 10        | 14        | 14       | 14        | 4      | 0     | 0   | 24       | 1             | 12        | 12       | 12        | 11         | 0   | 0   | 15       |
| 7  | KCP UJUNG BATU 1                | 28        | 28        | 29       | 28        | (0)    | 0     | (1) | 23       | 40            | 58        | 58       | 58        | 18         | 0   | 0   | 15       |
| 8  | KCP ROKAN HULU PASIR PANGARAIAN | 22        | 30        | 30       | 30        | 8      | 0     | 0   | 22       | 2             | 16        | 16       | 16        | 14         | 0   | 0   | 15       |
| 9  | KCP FLAMBOYAN PETAPAHAN         | 56        | 57        | 57       | 58        | 2      | 0     | 0   | 21       | 8             | 21        | 21       | 21        | 13         | 0   | 0   | 15       |
| 10 | KCP SIAK                        | 14        | 509       | 510      | 510       | 497    | 1     | 0   | 20       | 7             | 27        | 27       | 27        | 20         | 0   | 0   | 15       |
| 11 | KCP DUMAI SUKAJADI              | 48        | 45        | 45       | 46        | (2)    | 1     | 1   | 19       | 11            | 29        | 29       | 29        | 18         | 0   | 0   | 15       |
| 12 | KCP BANGKINANG                  | 52        | 49        | 51       | 51        | (1)    | 1     | 0   | 18       | 8             | 34        | 34       | 34        | 26         | 0   | 0   | 15       |
| 13 | KC PEKANBARU HARAPAN RAYA       | 422       | 85        | 86       | 87        | (335)  | 2     | 1   | 17       | 74            | 69        | 69       | 69        | (5)        | 0   | 0   | 15       |
| 14 | KCP BAGAN BATU SUDIRMAN 1       | 234       | 188       | 190      | 190       | (44)   | 2     | 0   | 16       | 52            | 59        | 58       | 58        | 6          | (1) | 0   | 26       |
| 15 | KCP PEKANBARU RUMBIAI           | 281       | 138       | 141      | 141       | (140)  | 3     | 0   | 15       | 26            | 16        | 16       | 16        | (10)       | 0   | 0   | 15       |
| 16 | KCP PEKANBARU SUDIRMAN ATAS     | 566       | 352       | 354      | 354       | (211)  | 3     | 0   | 14       | 31            | 21        | 21       | 21        | (10)       | 0   | 0   | 15       |
| 17 | KCP PEKANBARU SUDIRMAN          | 237       | 256       | 260      | 261       | 24     | 4     | 0   | 13       | 37            | 56        | 56       | 56        | 19         | 0   | 0   | 15       |
| 18 | KCP PANAM RAYA                  | 353       | 292       | 297      | 297       | (56)   | 5     | 0   | 12       | 17            | 26        | 26       | 26        | 9          | 0   | 0   | 15       |
| 19 | KC DUMAI                        | 411       | 376       | 380      | 382       | (29)   | 5     | 1   | 11       | 48            | 65        | 66       | 68        | 20         | 3   | 2   | 2        |
| 20 | KC DURI                         | 132       | 177       | 182      | 183       | 51     | 6     | 1   | 10       | 28            | 41        | 41       | 41        | 13         | 0   | 0   | 15       |
| 21 | KCP TELUK KUANTAN               | 358       | 326       | 332      | 332       | (26)   | 6     | 0   | 9        | 42            | 57        | 58       | 58        | 16         | 1   | 0   | 5        |
| 22 | KC PEKANBARU SUDIRMAN 1         | 1.017     | 549       | 556      | 557       | (460)  | 8     | 0   | 8        | 97            | 94        | 94       | 94        | (3)        | 0   | 0   | 15       |
| 23 | KCP PANGKALAN KERINCI MAHARAJA  | 750       | 716       | 722      | 725       | (26)   | 8     | 2   | 7        | 55            | 72        | 71       | 71        | 16         | (1) | 0   | 26       |
| 24 | KCP BAGAN SIAPIAPI              | 803       | 528       | 536      | 537       | (267)  | 9     | 0   | 6        | 54            | 57        | 58       | 58        | 4          | 1   | 0   | 5        |
| 25 | KCP DURI HANG TUAH 1            | 372       | 420       | 431      | 432       | 60     | 11    | 1   | 5        | 31            | 38        | 38       | 38        | 7          | 0   | 0   | 15       |
| 26 | KCP DURI HANG TUAH 2            | 859       | 557       | 575      | 570       | (288)  | 14    | (5) | 4        | 71            | 72        | 72       | 72        | 1          | 0   | 0   | 15       |
| 27 | KCP PEKANBARU UIR               | 104       | 311       | 313      | 325       | 221    | 14    | 12  | 3        | 12            | 22        | 24       | 25        | 13         | 3   | 1   | 2        |
| 28 | KCP PEKANBARU PANAM             | 203       | 166       | 269      | 269       | 66     | 103   | 0   | 2        | 16            | 29        | 31       | 31        | 15         | 2   | 0   | 3        |
| 29 | KCP RENGAT                      | 175       | 673       | 2.673    | 2.674     | 2.499  | 2.001 | 0   | 1        | 30            | 21        | 22       | 22        | (8)        | 1   | 0   | 5        |

### Kinerja Tabungan Perencanaan

| No | Unit Kerja                  | Realisasi |           |          |           | Growth |      |     | Rank MtD | Realisasi NoA |           |          |           | Growth NoA |     |     | Rank MtD |
|----|-----------------------------|-----------|-----------|----------|-----------|--------|------|-----|----------|---------------|-----------|----------|-----------|------------|-----|-----|----------|
|    |                             | 31-Dec-24 | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD    | MtD  | DtD |          | 31-Dec-24     | 31-Oct-25 | 9-Nov-25 | 10-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA PEMATANGSIANTAR        | 2.728     | 8.445     | 8.991    | 8.997     | 6.268  | 552  | 6   |          | 655           | 830       | 834      | 837       | 182        | 7   | 3   |          |
| 1  | KCP PANYABUNGAN             | 92        | 102       | 72       | 72        | (20)   | (30) | 0   | 14       | 13            | 26        | 25       | 28        | 15         | 2   | 3   | 2        |
| 2  | KCP KOTA PINANG             | 39        | 1.345     | 1.343    | 1.343     | 1.304  | (3)  | 0   | 13       | 14            | 31        | 30       | 30        | 16         | (1) | 0   | 14       |
| 3  | KCP PEMATANGSIANTAR SUTOMO  | 116       | 70        | 70       | 71        | (45)   | 0    | 0   | 12       | 18            | 35        | 35       | 35        | 17         | 0   | 0   | 10       |
| 4  | KCP SIPIROK                 | 129       | 361       | 362      | 362       | 233    | 1    | 0   | 11       | 47            | 52        | 53       | 53        | 6          | 1   | 0   | 5        |
| 5  | KCP SIBUHUAN                | 68        | 84        | 85       | 85        | 17     | 1    | 0   | 10       | 69            | 76        | 76       | 76        | 7          | 0   | 0   | 10       |
| 6  | KC PADANGSIDEMPUAN          | 271       | 237       | 239      | 239       | (31)   | 2    | 0   | 9        | 89            | 85        | 85       | 85        | (4)        | 0   | 0   | 10       |
| 7  | KC SIBOLGA                  | 91        | 763       | 765      | 765       | 673    | 2    | 0   | 8        | 26            | 31        | 32       | 32        | 6          | 1   | 0   | 5        |
| 8  | KCP KISARAN                 | 138       | 137       | 140      | 140       | 2      | 2    | 0   | 7        | 33            | 66        | 67       | 67        | 34         | 1   | 0   | 5        |
| 9  | KC RANTAU PRAPAT            | 271       | 2.139     | 2.141    | 2.142     | 1.871  | 3    | 1   | 6        | 82            | 98        | 99       | 99        | 17         | 1   | 0   | 5        |
| 10 | KCP INDRAPURA               | 324       | 368       | 372      | 373       | 48     | 5    | 0   | 5        | 60            | 69        | 69       | 69        | 9          | 0   | 0   | 10       |
| 11 | KC PEMATANGSIANTAR PERINTIS | 456       | 512       | 517      | 520       | 64     | 7    | 3   | 4        | 97            | 147       | 146      | 146       | 49         | (1) | 0   | 14       |
| 12 | KCP TANJUNG BALAI           | 119       | 1.041     | 1.110    | 1.110     | 991    | 69   | 0   | 3        | 22            | 38        | 39       | 39        | 17         | 1   | 0   | 5        |
| 13 | KCP AEK KANOPAN             | 367       | 316       | 417      | 418       | 50     | 102  | 0   | 2        | 45            | 42        | 44       | 44        | (1)        | 2   | 0   | 2        |
| 14 | KCP GUNUNG TUA              | 247       | 967       | 1.356    | 1.356     | 1.109  | 390  | 0   | 1        | 40            | 34        | 34       | 34        | (6)        | 0   | 0   | 10       |