

Area Batam

No	Unit Kerja	CASA per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	304.818	175.502	1.672	2.356.360	96,59%	(80.355)
1	KCP BATAMINDO	13.225	(6.350)	1.163	178.552	89,43%	(18.868)
2	KCP BATAM BOTANIA GARDEN	2.037	(5.018)	(512)	110.898	81,94%	(20.023)
3	KCP BATAM SEKUPANG	2.806	(3.557)	165	111.945	82,77%	(19.285)
4	KCP BINTAN CENTER	(11.895)	(3.548)	(131)	116.098	69,41%	(35.511)
5	KCP BATAM GRAND NIAGA MAS	9.873	(3.180)	(1.908)	136.726	83,89%	(22.030)
6	KCP TANJUNG UBAN	671	(2.110)	(151)	68.908	69,15%	(21.256)
7	KCP ANAMBAS	(986)	(1.377)	(132)	45.208	84,54%	(6.990)
8	KCP BATAM CENTER	20.627	(1.322)	(2.121)	127.503	97,65%	(2.999)
9	KCP BATAM RADEN PATAH	(6.197)	(731)	(385)	196.064	80,71%	(37.825)
10	KCP BATAM BENGKONG	10.879	(468)	(1.259)	95.362	87,35%	(12.061)
11	KCP BATUAJI	48.826	305	318	192.178	110,07%	19.355
12	KC BATAM WINDSOR CENTRAL	85.880	888	5.517	258.875	120,35%	52.683
13	KCP NATUNA	1.470	2.364	(327)	72.085	91,38%	(6.217)
14	KCP ANAMBAS JEMAJA	(122)	2.421	289	39.704	86,56%	(5.335)
15	KCP TANJUNG BALAI KARIMUN 1	(4.695)	2.653	(415)	175.061	86,42%	(23.771)
16	KC TANJUNG PINANG	(2.867)	33.833	1.004	238.622	86,02%	(33.347)
17	KCP BATAM BATU AJI	135.284	160.700	557	192.569	158,75%	113.125

Area Medan Kota

No	Unit Kerja	CASA per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	576.509	111.872	18.695	2.977.962	105,23%	155.650
1	KC MEDAN KEJAKSAAN	(1.963)	(1.120)	19.509	524.484	89,80%	(53.498)
2	KCP MEDAN MUCHTAR BASRI	29.769	(8.129)	(28)	156.141	103,99%	6.230
3	KCP MEDAN GATOT SUBROTO	16.806	(8.127)	1.847	118.105	91,92%	(9.547)
4	KCP MEDAN JUANDA	24.867	(4.095)	(4)	173.000	99,70%	(522)
5	KCP MEDAN PANCA BUDI	(16.857)	(2.907)	186	119.416	74,24%	(30.762)
6	KCP MEDAN SIMPANG LIMUN	(8.412)	(2.474)	242	132.386	79,09%	(27.687)
7	KCP MEDAN IMAM BONJOL	(7.097)	(1.693)	1.619	105.918	80,16%	(21.009)
8	KCP MEDAN SUKARAMAI	3.516	(1.469)	85	116.504	91,14%	(10.323)
9	KCP MEDAN USU	27.813	(1.303)	(335)	75.121	118,86%	14.171
10	KCP MEDAN PULO BRAYAN	21.142	(799)	1.199	149.298	97,41%	(3.860)
11	KCP MEDAN KRAKATAU	8.596	(429)	251	137.608	94,11%	(8.110)
12	KCP MEDAN ADAM MALIK	(2.730)	(301)	684	296.642	85,42%	(43.256)
13	KC MEDAN GAJAH MADA	42.075	579	(2.903)	150.096	111,27%	16.911
14	KCP MEDAN SUTOMO	9.643	1.178	(665)	19.859	59,20%	(8.103)
15	KCP MEDAN TOMANG ELOK	12.063	1.613	989	103.817	97,79%	(2.299)
16	KCP MEDAN KAMPUNG BARU	4.584	3.859	104	163.046	88,91%	(18.083)
17	KCP MEDAN ISKANDAR MUDA 1	24.390	5.213	1.681	125.841	105,92%	7.455
18	KC MEDAN S PARMAN	388.035	132.335	(5.762)	310.144	212,12%	347.734

Area Medan Raya

No	Unit Kerja	CASA per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	105.146	2.299	(16.524)	2.361.189	87,44%	(296.560)
1	KCP MEDAN MARELAN RAYA	8.403	(4.703)	1.246	149.822	84,92%	(22.590)
2	KCP BINJAI JAMIN GINTING	3.083	(4.096)	(443)	146.148	88,06%	(17.445)
3	KCP PANGKALAN BRANDAN	27.392	(3.961)	(7.513)	110.205	109,51%	10.480
4	KCP CEMARA ASRI	12.148	(2.960)	250	104.122	91,34%	(9.021)
5	KC LUBUK PAKAM	6.796	(2.811)	982	197.905	86,83%	(26.057)
6	KCP TEBING TINGGI SUDIRMAN 1	6.032	(1.628)	1.006	159.842	82,93%	(27.277)
7	KCP MEDAN BELAWAN	972	(787)	(135)	77.495	72,85%	(21.037)
8	KCP KABANJAHE	(5.011)	(561)	713	77.261	66,87%	(25.596)
9	KCP PERBAUNGAN	7.108	(150)	(109)	65.213	80,24%	(12.889)
10	KCP STABAT KH ZAINUL ARIFIN	5.192	1.322	(555)	180.244	85,46%	(26.211)
11	KCP MEDAN RING ROAD	12.784	2.614	(929)	151.364	88,70%	(17.102)
12	KCP MEDAN A.H NASUTION	7.922	2.699	(1.102)	169.877	91,85%	(13.837)
13	KC BINJAI	(8.085)	2.859	(882)	239.006	83,07%	(40.456)
14	KCP MEDAN SETIA BUDI	20.101	5.271	(9.614)	260.483	94,87%	(13.351)
15	KCP MEDAN AKSARA	307	9.191	560	272.203	87,45%	(34.172)

Area Pekanbaru

No	Unit Kerja	CASA per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	764.005	24.342	(89.100)	6.498.380	102,38%	154.855
1	KC PEKANBARU SUDIRMAN 1	(98.541)	(173.525)	(69.955)	1.245.023	84,54%	(192.470)
2	KC DUMAI	18.083	(15.280)	(2.843)	357.303	96,73%	(11.682)
3	KCP PEKANBARU SUDIRMAN ATAS	21.170	(11.501)	7.113	369.023	97,97%	(7.489)
4	KC PEKANBARU HARAPAN RAYA	45.264	(7.378)	(536)	282.046	105,63%	15.888
5	KCP DUMAI SUKAJADI	183	(3.682)	865	110.195	86,62%	(14.749)
6	KCP GUNUNG RAYA KANDIS	9.071	(2.510)	503	59.487	100,02%	12
7	KCP PEKANBARU UIR	11.342	(1.900)	87	65.740	99,98%	(13)
8	KCP DURI HANG TUAH 1	31	(1.244)	(448)	117.917	88,67%	(13.356)
9	KCP SELAT PANJANG	(6.404)	(1.186)	159	81.415	82,33%	(14.386)
10	KCP PEKANBARU UIN SUSKA	(64.740)	(688)	(101)	128.278	37,87%	(79.699)
11	KCP UJUNG BATU 1	5.320	(217)	382	137.458	92,43%	(10.402)
12	KCP DURI HANG TUAH 2	373.098	(217)	(1.291)	384.286	191,14%	350.222
13	KCP PANGKALAN KERINCI MAHARAJA	3.279	290	1.159	278.789	94,23%	(16.100)
14	KCP PEKANBARU NANGKA	(10.414)	323	766	184.376	82,32%	(32.591)
15	KCP FLAMBOYAN PETAPAHAN	14.105	573	153	102.671	103,88%	3.987
16	KCP BAGAN BATU SUDIRMAN 1	18.864	606	(1.226)	159.602	102,29%	3.648
17	KCP TEMBILAHAN	19.203	747	(352)	151.786	102,88%	4.373
18	KCP PANAM RAYA	15.550	779	(3.946)	243.765	97,23%	(6.760)
19	KCP SIAK	5.109	797	158	139.451	94,08%	(8.252)
20	KCP PEKANBARU PANAM	10.674	1.311	(5.453)	287.662	94,48%	(15.881)
21	KCP BANGKINANG	37.405	1.912	53	171.603	112,28%	21.076
22	KCP ROKAN HULU PASIR PANGARAIAN	17.661	2.505	882	85.359	112,78%	10.905
23	KCP PEKANBARU SUDIRMAN	154	2.522	(22)	200.487	88,21%	(23.646)
24	KCP TELUK KUANTAN	22.487	2.971	615	202.369	101,32%	2.675

25	KCP BAGAN SIAPIAPI	14.781	4.103	(18)	99.340	101,17%	1.159
26	KCP RENGAT	(15.870)	4.295	782	177.153	81,98%	(31.915)
27	KC DURI	17.717	5.291	(120)	254.404	98,43%	(3.992)
28	KCP PEKANBARU ARIFIN AHMAD	37.964	18.528	(16.731)	239.823	101,85%	4.435
29	KCP PEKANBARU RUMBAI	241.460	196.117	264	181.572	221,09%	219.859

Area Pematangsiantar

No	Unit Kerja	CASA per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	141.002	(25.358)	3.505	2.223.528	90,03%	(221.633)
1	KC PEMATANGSIANTAR PERINTIS	64.726	(12.987)	518	289.733	109,31%	26.971
2	KC PADANGSIDEMPUAN	(11.762)	(6.622)	(935)	274.118	82,05%	(49.200)
3	KCP PEMATANGSIANTAR SUTOMO	(408)	(5.741)	(655)	81.240	72,52%	(22.326)
4	KCP INDRAPURA	(17.897)	(4.512)	(3.702)	165.507	74,57%	(42.085)
5	KCP SIPIROK	1.100	(2.364)	(293)	62.290	75,20%	(15.450)
6	KC RANTAU PRAPAT	42.195	(877)	1.233	286.265	102,96%	8.478
7	KCP TANJUNG BALAI	(4.500)	(434)	523	142.046	82,92%	(24.259)
8	KCP KOTA PINANG	18.768	(413)	543	97.563	100,52%	511
9	KCP AEK KANOPAN	15.168	(396)	477	147.828	95,60%	(6.510)
10	KCP KISARAN	25.799	173	330	181.551	99,96%	(65)
11	KCP GUNUNG TUA	6.942	472	1.316	103.725	87,32%	(13.148)
12	KCP PANYABUNGAN	(7.716)	1.377	393	132.726	78,77%	(28.173)
13	KCP SIBUHUAN	2.532	2.832	(764)	111.120	83,12%	(18.758)
14	KC SIBOLGA	4.810	2.957	3.955	96.063	81,41%	(17.855)