



LEADING - LAGGING INDICATOR

RO II Medan

DPK

19.11.2025

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LEADING & LAGGING INDICATOR RO II MEDAN


LEADING INDICATOR

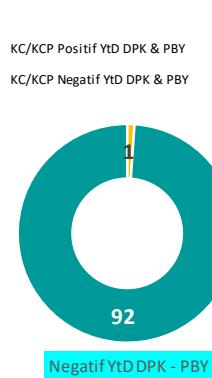
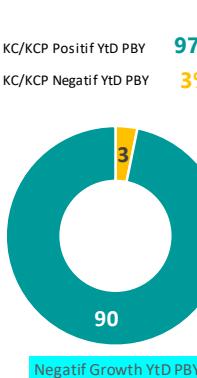
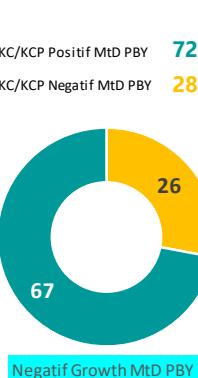
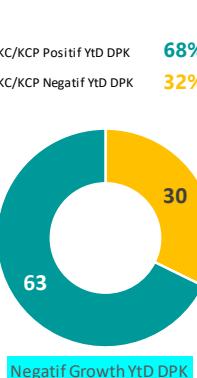
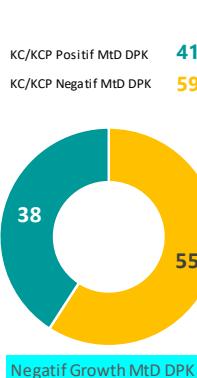
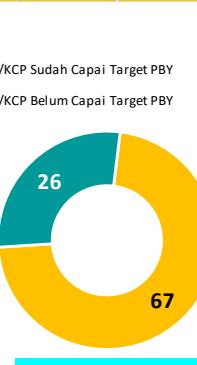
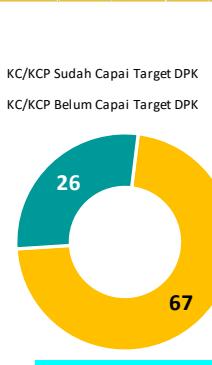
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25		
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	% Penc Agen	New Aktif	% Penc Agen	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.
AREA BATAM	1.504	3.190	43	7.252	30	1.049	51	1.925	15	8.450	101	59,4%	1.636	22,9%	19	415	74	41,1%	185	13.987	1.258	16,1%	54	20.648	
AREA MEDAN KOTA	1.470	1.831	46	5.932	15	128	40	777	11	3.400	186	67,4%	2.048	28,2%	33	789	21	11,7%	183	16.328	2.022	22,7%	79	37.968	
AREA MEDAN RAYA	1.281	3.100	39	4.549	55	1.825	63	1.460	9	4.800	395	79,3%	4.547	58,6%	26	958	72	48,0%	217	18.990	1.493	21,3%	99	26.391	
AREA PEKANBARU	3.279	2.230	54	1.380	21	2.619	115	2.659	29	10.350	281	70,4%	4.330	30,9%	77	1.636	123	41,0%	292	23.337	3.778	26,1%	153	48.486	
AREA PEMATANGSIANTAR	876	3.289	21	2.838	25	2.185	46	742	23	5.609	24	45,3%	474	7,8%	17	342	100	71,4%	229	16.228	1.974	26,0%	108	26.067	
RO II MEDAN	8.410	13.639	203	21.951	146	7.806	315	7.563	87	32.609	987	70,7%	13.035	30,8%	172	4.141	390	41,1%	1.108	88.869	10.525	23,0%	493	159.559	

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC Mtd		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
		No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Merchant (Mtd)	% Rasio Aktif	Merchant (Mtd)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (Mtd)	% Agen Produktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)
AREA BATAM	17	88	188	2,5	427	1,8	62	3	113	1	497	6	59,4%	96	22,9%	1,1	24,4	4,4	41,1%	11	823	74	16,1%	3	1.215
AREA MEDAN KOTA	18	82	102	2,6	330	0,8	7	2	43	1	189	10	67,4%	114	28,2%	1,8	43,8	1,2	11,7%	10	907	112	23%	4	2.109
AREA MEDAN RAYA	15	85	207	2,6	303	3,7	122	4	97	1	320	26	79,3%	303	58,6%	1,7	63,9	4,8	48,0%	14	1.266	100	21%	7	1.759
AREA PEKANBARU	29	113	77	1,9	48	0,7	90	4	92	1	357	10	70,4%	149	30,9%	2,7	56,4	4,2	41,0%	10	805	130	26%	5	1.672
AREA PEMATANGSIANTAR	14	63	235	1,5	203	1,8	156	3	53	2	401	2	45,3%	34	7,8%	1,2	24,4	7,1	71,4%	16	1.159	141	26%	8	1.862
RO II MEDAN	93	90	147	2,2	236	1,6	84	3	81	1	351	11	70,7%	140	30,8%	1,8	44,5	4,2	41,1%	12	956	113	23%	5	1.716
TICKET SIZE		1,6		108,1		53,5		24,0		374,8										80,4				323,6	

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Hajji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25			
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	OF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs	%		
AREA BATAM	138.293	396.711	-25.211	100.928	-4.341	115.583	2.526	49.954	816	3.091	1.036	590	-3.405	305.311	-5.253	168.814	-787	12.936	-5.977	-3.647	6.570	94.547	32.661	2.042	110.193	4.05%
AREA MEDAN KOTA	484.887	941.760	-8.555	171.494	-23.770	115.875	1.771	26.550	2.912	14.981	1.013	1.442	28.117	433.545	11.832	206.336	-380	32.055	-25	18.634	9.380	121.156	55.363	7.729	82.600	2.77%
AREA MEDAN RAYA	26.035	242.458	3.104	128.892	7.697	52.416	4.047	36.341	1.797	1.593	1.224	626	21.289	348.229	2.333	16.906	4.441	20.332	12.807	99.783	52.283	3.044	98.377	3.92%		
AREA PEKANBARU	-7.117	762.289	211.720	551.166	26.748	134.409	8.009	60.879	2.745	1.421	3.022	109.985	664.866	-6.065	301.211	-3.942	21.123	37.927	67.944	14.615	211.338	63.258	7.451	189.586	2.85%	
AREA PEMATANGSIANTAR	-15.823	117.339	-20.340	161.141	-2.683	32.416	5.093	56.901	3.537	9.253	1.249	1.599	13.189	342.219	1.947	127.992	-2.482	-55.021	-1.128	56.966	8.182	100.352	61.929	6.671	155.014	4.44%
RO II MEDAN	626.275	2.460.557	160.718	1.113.620	4.152	450.700	21.445	20.626	11.807	30.996	5.943	7.278	169.176	2.094.170	4.794	963.278	-8.898	78.000	95.238	160.229	51.555	627.168	26.495	26.487	635.770	3.38%



LEADING & LAGGING INDICATOR AREA BATAM



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION [emas Digital]		PENCAIRAN KONSUMER		
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25		
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc Juta	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)	
AREA BATAM	1.504	3.190	43	7.252	30	1.049	51	1.925	15	8.450	101	59,4%	1.636	22,9%	19	415	74	41,1%	185	13.987	1.258	16,1%	54	20.648	
KCP AMAMBAS JEMAJA	6	43	0	0	1	0	0	0	0	0	0	0,0%	39	36,4%	0	0	0	0,0%	1	59	6	2,3%	2	140	
KCP NATUNA	26	21	0	0	0	0	1	70	2	500	1	100,0%	108	22,8%	0	0	0	0,0%	4	370	157	52,4%	4	920	
KCP TANJUNG UBAN	71	37	5	500	2	0	0	0	0	0	3	60,0%	54	19,8%	0	0	1	10,0%	7	871	112	37,4%	3	480	
KCP BATUAI	49	17	0	0	0	0	2	10	2	550	10	50,0%	152	32,3%	0	0	8	80,0%	6	493	50	10,0%	2	644	
KCP BINTAN CENTER	69	7	1	60	1	1	4	29	0	0	5	62,5%	86	14,3%	0	0	2	20,0%	8	614	196	39,2%	4	2.800	
KCP BATAM BENGKONG	78	78	3	1	2	38	9	156	0	0	12	80,0%	51	14,5%	0	0	2	20,0%	10	371	14	3,6%	3	1.984	
KCP BATAM RADEN PATAH	153	503	1	745	1	1	1	50	0	0	3	50,0%	82	22,3%	0	0	0	0,0%	7	893	48	9,6%	9	3.008	
KCP ANAMBAS	9	64	0	0	0	0	4	115	1	100	0	0,0%	58	20,2%	0	0	0	0,0%	11	324	34	11,3%	1	280	
KCP TANJUNG BALAI KARIMUN 1	73	264	3	0	7	367	4	28	0	0	5	50,0%	31	6,8%	0	0	7	70,0%	26	2.018	120	29,9%	7	919	
KCP BATAM BATU AIJ	102	92	2	14	1	8	1	15	1	200	7	53,8%	77	17,0%	0	0	3	30,0%	25	1.812	49	9,7%	1	1.589	
KCP BATAM MINDO	126	175	3	5.497	0	0	8	257	1	5.450	5	45,5%	83	17,5%	3	95	1	10,0%	14	1.028	36	7,2%	5	2.105	
KCP BATAM GRAND NIAGA MAS	172	1.252	4	10	4	407	1	200	0	0	8	72,7%	107	20,0%	0	0	2	20,0%	10	729	36	7,3%	3	1.667	
KC TANJUNG PINANG	76	76	7	10	383	3	15	3	150	5	850	12	60,0%	353	51,7%	2	10	1	10,0%	16	857	156	31,2%	2	586
KCP BATAM BOTANIA GARDEN	95	67	3	0	1	0	4	500	0	0	4	66,7%	112	35,1%	2	47	3	30,0%	9	531	116	29,0%	2	1.056	
KC BATAM WINDSOR CENTRAL	124	60	4	2	5	203	1	10	1	500	12	66,7%	139	18,8%	4	106	28	280,0%	17	1.334	84	14,0%	1	895	
KCP BATAM CENTER	146	33	3	39	2	9	6	133	2	300	8	50,0%	55	21,7%	6	47	13	130,0%	11	1.270	16	3,1%	3	1.115	

LAGGING INDICATOR (*Sort By MTD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		Abs %			
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD		%
AREA BATAM	138.293	396.711	-25.211	100.928	-4.341	115.583	2.526	49.954	816	3.091	1.036	590	-3.405	305.311	-5.253	168.814	-787	12.936	-5.977	-3.647	6.570	94.547	32.661	2.042	10.193	4,08%
KCP BATAM CENTER	-1.982	15.216	-3.950	16.319	-1.582	4.312	-1.272	6.661	38	-2	51	7	3	13.841	-936	-841	-126	1.342	0	0	760	6.199	7.141	306	7.611	3,74%
KCP BATAM BOTANIA GARDEN	-4.190	9.796	-4.343	491	-745	157	-164	3.912	1	-2	53	105	262	16.181	69	10.598	297	1.102	0	-695	-5	2.912	2.266	-99	3.475	3,42%
KCP BATAM BENGKONG	3.179	43.658	1.218	13.100	1.435	6.062	136	3.481	41	19	63	8	842	21.767	878	15.511	-134	3.418	0	0	99	2.838	0	0	6.270	4,16%
KC TANJUNG PINANG	9.014	9.338	-6.015	-25.532	-68	3.234	183	1.426	20	33	62	145	-410	26.345	-1.371	13.082	272	8.624	-420	-6.973	359	4.041	7.571	750	8.714	4,32%
KCP ANAMBAS	-1.479	721	-1.490	559	-1.045	-743	-125	1.418	1	19	27	-655	-9.784	-908	-11.677	0	0	0	0	253	1.893	0	0	3.633	5,80%	
KCP BATAM MINDO	-7.116	29.785	-3.850	13.565	5.501	6.170	872	5.575	-1	649	64	-0	-90	21.874	-987	-16.325	-493	-2.351	0	0	576	7.901	0	0	6.659	3,65%
KCP BATAM GRAND NIAGA MAS	-8.379	-19.104	773	17.967	1.953	12.723	979	4.746	258	1.783	111	33	-1.455	9.525	-1.036	6.230	-614	-5.600	-7	4.766	202	4.129	0	0	9.376	4,60%
KCP BATAM BATU AIJ	160.474	137.761	146	7.700	-547	980	35	3.509	-15	29	52	41	2.117	21.319	881	5.678	-96	3.597	-541	-599	1.358	6.543	6.099	515	7.679	3,51%
KCP TANJUNG UBAN	-2.011	29.479	-926	639	269	1.823	25	1.090	-3	-87	44	106	502	10.443	3	6.161	-226	666	0	0	726	3.615	0	0	4.810	4,91%
KCP ANAMBAS JEMAJA	2.326	-1.229	2.402	-947	-16	217	-11	652	0	1	12	5	180	435	139	148	0	0	0	0	42	287	0	0	4	0,36%
KCP BATUAI	-624	103.340	-1.254	21.595	29	25.267	189	2.739	-39	47	89	40	-244	21.851	-218	18.135	0	0	0	-25	3.716	0	0	3.329	3,26%	
KCP BATAM RADEN PATAH	-0.98	-8.745	-2.151	-4.898	1.254	3.813	808	1.420	15	-201	92	11	461	16.087	1.180	12.713	0	0	-1.444	-1.297	724	4.672	0	0	2.332	1,35%
KCP BATAM SEKUPANG	-3.326	-2.744	-4.685	3.966	-2.550	-354	-468	3.069	-43	-45	80	16	191	18.154	-208	11.281	-151	3.987	500	634	52	2.251	0	0	2.561	4,11%
KC NATUNA	4.503	5.314	2.169	1.206	-47	85	80	1.458	7	-61	23	-122	603	12.489	336	9.871	0	0	0	267	2.617	0	0	284	0,44%	
KCP BINTAN CENTER	-8.790	-9.330	-3.467	-10.295	-474	1.320	-12	1.032	4	231	63	190	-315	25.313	-518	20.659	-172	-4.068	0	0	148	4.354	4.367	228	6.861	3,47%
KC BATAM WINDSOR CENTRAL	-4.563	66.373	-2.066	50.441	-7.523	49.310	814	3.837	182	220	96	13	-3.278	46.922	-742	28.069	677	758	-4.065	525	110	12.353	5.217	342	29.888	7,88%
KC TANJUNG BALAI KARIMUN 1	1.354	-12.917	2.278	-4.947	-455	1.205	459	3.929	350	477	58	-27	-1.309	32.548	-1.815	6.871	-21	1.461	0	-9	526	24.226	0	0	6.707	2,24%

LEADING & LAGGING INDICATOR AREA MEDAN KOTA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER									
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		Merchant Aktif		% Rasio Aktif		Merchant Aktif		% Rasio Aktif		1-16-Nov 25		New Agen Aktif		% Penc New Aktif		1-19-Nov 25		1-17-Nov 25		Noa Nom (Juta)	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued Case	Issued Juta	New Agen	% Penc New Aktif	Cicil Emas	Bullion (Gram)	Penc Target (%)	Noa Nom (Juta)	Noa Nom (Juta)							
AREA MEDAN KOTA	1,470	1,831	46	5,932	15	128	40	777	11	3,400	186	67,4%	2,048	28,2%	33	789	21	11,7%	183	16,328	2,022	22,7%	79	37,968								
KCP MEDAN PANCA BUDI	96	11	1	3	0	0	3	30	2	1,000	6	54,5%	27	8,4%	0	0	0	0,0%	2	197	25	6,3%	1	825								
KCP MEDAN GATOT SUBROTO	84	50	1	15	0	0	0	0	0	10	50,0%	118	35,5%	3	20	3	30,0%	13	1,372	98	19,6%	3	2,772									
KCP MEDAN IHAM BONJOL	64	77	3	5	3	0	2	20	0	0	27	90,0%	154	50,5%	2	131	2	20,0%	8	486	101	25,2%	4	624								
KCP MEDAN SUTOMO	51	34	3	6	0	0	1	3	1	600	1	100,0%	60	117,6%	0	0	0	0,0%	13	1,006	2	0,8%	0	-								
KCP MEDAN JUANDA	119	177	3	452	2	0	1	90	3	700	3	33,3%	205	67,2%	0	0	8	80,0%	5	130	46	11,4%	3	442								
KCP MEDAN SIMPANG LIMUN	107	130	2	49	0	0	1	5	1	200	1	100,0%	46	11,1%	2	200	2	20,0%	10	863	39	7,8%	0	995								
KCP MEDAN GAJAH MADA	101	46	1	50	4	126	4	50	1	100	27	60,0%	39	10,8%	7	83	3	30,0%	14	1,335	171	34,2%	4	3,295								
KCP MEDAN KRAKATAU	62	40	2	263	2	0	1	3	0	0	4	50,0%	54	15,7%	1	54	0	0,0%	8	776	42	8,4%	3	1,723								
KCP MEDAN PULO BRAYAN	76	33	5	105	1	1	3	28	0	0	10	47,6%	47	11,4%	5	72	1	10,0%	14	1,160	129	25,8%	7	5,799								
KCP MEDAN TOMANG ELOK	47	51	3	129	1	0	3	60	0	0	3	75,0%	43	13,8%	0	0	0	0,0%	12	1,011	252	63,0%	3	570								
KCP MEDAN KAMPUNG BARU	79	179	0	0	0	0	5	67	0	0	1	33,3%	309	79,6%	0	0	0	0,0%	16	1,305	88	17,6%	2	935								
KCP MEDAN USU	46	81	3	19	0	0	1	5	0	0	20	80,0%	282	40,9%	0	0	1	10,0%	4	416	55	13,8%	2	1,478								
KCP MEDAN ISKANDAR MUDA 1	58	4	0	0	0	0	2	9	0	0	18	94,7%	216	67,5%	1	56	1	10,0%	8	802	32	8,1%	2	100								
KCP MEDAN ADAM MALIK	75	496	5	3,876	1	0	0	0	1	200	11	73,3%	89	12,4%	5	32	0	0,0%	12	1,227	97	16,2%	4	2,150								
KCP MEDAN MUCHTAR BASRI	90	33	0	0	0	0	0	1	300	0	0,0%	108	14,7%	0	0	0	0,0%	10	961	93	18,6%	10	3,273									
KCP MEDAN SUKARAMAI	84	40	0	0	1	0	8	70	0	0	4	80,0%	51	13,1%	0	0	0	0,0%	9	872	81	20,3%	3	389								
KCP MEDAN S PARMAN	123	242	3	359	0	0	3	40	1	300	27	84,4%	70	21,9%	3	18	0	0,0%	11	1,341	219	36,5%	13	4,477								
KCP MEDAN KEJAIKSAAN	108	106	11	601	0	0	2	300	0	0	13	68,4%	130	23,3%	4	123	0	0,0%	14	1,069	450	64,3%	15	8,121								
KFE																																
KCP MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
KCP MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Nov-25		19-Nov-25		19-Nov-25		15-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		15-Nov-25		19-Nov-25		15-Nov-25		19-Nov-25		Abs %	
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	OF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%
AREA MEDAN KOTA	484,887	941,760	-8,555	171,494	-23,270	115,875	1,771	26,550	2,912	14,981	1,013	1,442	28,117	433,545	11,832	206,336	-350	32,055	-25	18,634	9,380	121,156	55,363	82,500	2,77%	
KCP MEDAN PANCA BUDI	535,960	922,338	2,352	16,345	-554	5,445	307	2,571	-11	83	78	118	2,274	44,700	2,143	31,934	-469	2,767	-322	1,043	644	9,405	-452	278	7,220	2,69%
KCP MEDAN GATOT SUBROTO	-2,113	5,421	-4,990	-6,872	-2,400	2,504	-5	620	1	-36	64	20	944	12,333	803	9,880	0	0	0	141	2,453	0	0	218	0,90%	
KCP MEDAN KEJAIKSAAN	-2,479	-41,479	-2,437	-2,882	-16,567	19,997	-741	1,914	6	-275	88	204	1,945	37,582	2,737	34,653	-537	-3,788	-1,130	-5,259	467	7,594	4,381	409	17,298	3,18%
KCP MEDAN SUKARAMAI	2,235	13,897	-2,303	886	-1,826	-456	180	1,059	3	-17	51	5	124	32,673	624	-4,412	-51	6,607	0	19,705	395	5,971	4,802	403	4,376	2,71%
KCP MEDAN IHAM BONJOL	-4,103	-34,453	-1,850	-6,217	-298	-1,899	40	1,068	2	-28	51	91	1,011	20,926	369	12,502	281	2,448	0	0	357	3,996	0	0	3,110	3,58%
KCP MEDAN KAMPUNG BARU	3,870	-10,066	3,614	4,488	3,375	1,465	341	2,759	-10	109	71	50	1,432	22,482	-325	7,484	-33	4,960	0	-1,108	1,047	8,591	2,557	749	3,841	2,68%
KCP MEDAN KRAKATAU	-1,005	6,166	-2,341	-3,577	219	4,492	14	1,839	-23	-81	54	3	1,360	2,798	299	-2,272	0	0	0	-4,436	551	4,493	5,013	511	3,044	2,17%
KCP MEDAN ADAM MALIK	149	-38,807	6,692	11,902	5,595	12,088	668	147	1,834	12,154	67	88	1,322	18,691	521	1,328	-815	37	-800	-2,492	877	11,928	7,892	1,540	9,698	3,67%
KCP MEDAN SUTOMO	719	9,550	1,033	9,498	-82	420	66	315	1	9	19	0	605	16,022	-31	5,292	0	0	0	647	7,675	3,056	-11	35	0,20%	
KCP MEDAN GATOT SUBROTO	-11,143	-4,654	1,542	4,104	-2,837	-373	174	2,975	1,002	1,397	57	98	1,873	28,892	310	12,415	97	3,061	0	0	978	9,511	3,905	491	5,983	2,86%
KCP MEDAN USU	-490	30,815	-1,887	9,836	1,512	724	-54	2,375	-0	392	55	54	2,084	31,869	160	23,819	0	0	2,000	2,000	-74	6,050	0	0	386	0,45%
KCP MEDAN SIMPANG LIMUN	-3,269	-15,917	-2,709	-3,491	-851	760	125	881	2	-83	66	35	1,155	9,183	33	-19	0	-17	0	1,724	520	1,755	5,740	601	2,261	1,50%
KCP MEDAN ISKANDAR MUDA 1	6,514	23,281	5,367	27,177	711	24,110	36	805	2	-34	21	24	699	18,026	702	302	0	-40	0	5,842	-63	8,112	3,820	66	2,057	1,75%
KCP MEDAN JUANDA	-3,236	23,472	-3,106	26,780	213	-1,143	182	1,232	-46	-106	49	37	1,145	18,428	270	7,488	885	9,032	0	-171	9	2,087	0	0	5,120	5,84%
KCP MEDAN TOMANG ELOK	1,336	11,277	1,499	10,354	523	1,776	261	1,636	4	-27	35	349	203	20,453	888	8,595	490	5,155	0	0	742	5,902	801	-142	2,031	2,87%
KCP MEDAN MUCHTAR BASRI	-32,672	14,497	-4,954	34,404	-495	34,331	-120	1,083	-2	288	47	77	2,551	31,731	1,267	13,340	-1	-244	0	8,409	619	4,772	5,454	666	2,535	1,36%
KCP MEDAN PULO BRAYAN	-4,055	31,341	946	24,922	-3,183	6,765	87	1,522	5	-48	55	103	4,282	33,710	3,831	21,515	-176	2,166	0	-392	626	9,168	1,253			

LEADING & LAGGING INDICATOR AREA MEDAN RAYA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER						
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		Penjualan (Gram)		Penc Target (%)	Nos	Nom (Juta)		
		Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	New Agen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Nos	Nom (Juta)							
AREA MEDAN RAYA	1,281	3,100	39	4,549	55	1,825	63	1,460	9	4,800	395	79,3%	4,547	58,6%	26	958	72	48,0%	217	18,990	1,493	21,3%	99	26,391					
KCP MEDAN SETIA BUDI	127	27	3	224	19	1	5	108	0	0	43	91,5%	78	13,7%	6	325	3	30,0%	16	3,525	127	21,1%	10	4,793					
KCP MEDAN AKSARA	106	201	3	0	1	800	2	63	0	0	31	67,4%	598	94,3%	1	25	2	20,0%	9	334	350	58,3%	15	4,432					
KCP STABAT KH ZAINUL ARIFIN	77	15	2	310	0	0	11	148	1	2,000	4	40,0%	29	5,5%	2	29	13	130,0%	13	1,010	114	22,8%	5	722					
KCP CEMARA ASRI	44	17	6	393	6	0	1	10	0	0	31	83,8%	348	95,9%	1	62	1	10,0%	9	1,435	58	19,4%	6	1,221					
KCP KABANJAHE	52	21	0	0	9	1	2	23	0	0	7	36,8%	1,003	99,5%	0	0	1	10,0%	17	767	59	14,7%	7	1,396					
KCP BINJAI JAMIN GINTING	107	281	1	0	0	0	0	0	0	0	3	37,5%	236	92,5%	0	0	2	20,0%	5	599	74	14,8%	1	460					
KCP TEBING TINGGI SUDIRMAN 1	113	307	2	2	0	0	0	0	0	0	24	92,3%	20	2,9%	4	28	2	20,0%	24	1,889	146	24,3%	7	1,125					
KCP MEDAN BELAWAN	46	43	1	0	1	0	2	25	1	200	84	80,8%	92	92,9%	0	0	5	50,0%	10	702	3	0,7%	4	1,576					
KCP PERBAUANGAN	60	222	1	0	0	0	2	11	0	0	23	100,0%	13	5,1%	2	126	0	0,0%	3	75	33	10,9%	8	1,676					
KCP MEDAN RING ROAD	64	452	2	1	0	0	1	100	0	0	20	90,9%	70	20,1%	0	0	1	10,0%	20	1,520	88	22,0%	11	2,346					
KCP MARELAN RAYA	95	144	1	1	5	522	9	110	1	100	55	88,7%	670	87,7%	0	0	3	30,0%	24	2,997	48	9,5%	2	313					
KC LUBUK PAKAM	64	662	2	650	1	0	1	250	1	1,500	10	62,5%	23	6,3%	3	47	21	21,0%	15	651	83	20,7%	1	868					
KCP MEDAN A.H NASUTION	66	115	4	2	0	0	4	90	1	200	19	65,5%	54	11,0%	3	297	0	0,0%	12	830	101	20,1%	2	669					
KC BINJAI	89	211	9	2,936	0	0	9	315	2	400	13	92,9%	602	92,3%	2	7	9	90,0%	18	1,414	87	17,4%	4	1,599					

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro		SME (*Juta)		Gicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	19-Nov-25		Md	YD	19-Nov-25		Md	YD	19-Nov-25		Md	YD	19-Nov-25		Md	YD	19-Nov-25		Md	YD	19-Nov-25		Md	YD	Abs %	%	
		Md				Md				Md				Cof	Gram		Md				Md						
AREA MEDAN RAYA	1,035	242,458	104	128,892	7,659	52,416	4,047	1,797	1,593	1,224	626	21,231	348,220	29	158,924	-1,337	16,806	4,441	20,332	12,807	89,783	52,268	3,044	96,377	3,292%		
KCP MEDAN AKSARA	26,993	24,554	5,527	686	1,001	3,163	364	1,251	797	45	49	5,564	36,800	1,115	6,663	-721	7,977	5,000	1,043	80	7,714	1,357	89	7,380	1,777%		
KC BINJAI	4,134	5,754	6,901	12,555	13,105	24,838	251	4,597	0	27	74	-43	2,704	29,136	845	12,008	331	2,688	8	461	824	7,929	6,048	699	4,656	2,35%	
KCP BINJAI JAMIN GINTING	-6,196	-4,555	-4,542	1,128	-453	-60	72	378	-5	-25	46	42	-65	5,235	-505	4,978	85	3,357	-3	-284	358	3,898	0	7,249	5,67%		
KCP TEBING TINGGI SUDIRMAN 1	-6,429	2,399	-2,945	4,809	475	2,379	135	1,762	-5	-2	113	128	-29	1,462	-1,159	-10,853	-517	1,167	441	-321	1,698	7,027	6,806	105	21,469	6,67%	
KCP STABAT KH ZAINUL ARIFIN	3,693	5,373	2,906	8,362	-1,520	3,151	257	1,438	1	-53	47	72	1,348	17,046	-766	2,335	555	1,843	0	-327	568	7,725	5,271	994	8,394	3,94%	
KCP KABANJAHE	316	-7,308	36	-509	-560	144	-205	1,390	1	1	93	55	855	23,255	765	7,432	-458	999	0	0	536	5,231	5,952	11	8,757	5,48%	
KCP MEDAN BELAWAN	97	32,100	-848	3,409	46	-530	4	1,447	1	-16	32	-117	527	13,224	64	10,954	0	-14	0	0	463	2,284	0	0	3,425	2,50%	
KCP MEDAN MARELAN RAYA	-4,975	5,252	-5,183	7,634	-2,008	5,437	171	3,259	521	513	73	40	1,446	12,147	-502	-5,192	-334	3,021	0	-21	2,391	11,251	3,056	-109	5,900	3,84%	
KCP MEDAN RING ROAD	5,406	12,730	2,597	18,247	616	-1,759	1,051	2,959	0	-42	44	39	1,775	27,272	258	13,642	-103	1,136	200	1,099	1,068	8,822	3,323	352	2,998	1,99%	
KCP PANGKALAN BRANDAN	-1,801	126,205	1,067	24,295	698	1,120	845	6,176	-11	-23	251	56	696	23,153	164	12,271	430	5,265	0	0	430	5,597	0	0	2,454	1,78%	
KCP PERBAUANGAN	554	-15,904	-508	6,955	312	2,937	219	1,980	5	-38	44	18	836	15,412	959	9,731	-356	-533	0	739	-96	3,798	1,675	332	5,331	4,80%	
KCP MEDAN A.H NASUTION	21,082	29,106	-147	15,752	-571	7,877	-57	2,879	-13	-495	43	45	843	32,557	-183	8,101	-153	5,833	684	2,241	179	11,088	5,007	316	7,941	4,39%	
KC LUBUK PAKAM	-2,090	-16,918	-1,841	2,837	1,736	1,582	409	3,670	504	495	167	576	33,812	59	14,259	-26	4,894	-1	4,172	874	7,933	2,553	-329	6,839	2,19%		
KCP CEMARA ASRI	-4,525	11,303	-3,410	9,286	-5,313	7,912	46	880	1	2	56	53	1,426	24,664	352	19,927	129	94	-414	-1,039	1,360	5,683	0	0	3,343	3,41%	

LEADING & LAGGING INDICATOR AREA PEKANBARU



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER					
	1-17-Nov-25		1-17-Nov-25		1-17-Nov-25		1-13-Nov-25		1-17-Nov-25		1-13-Nov-25		1-16-Nov-25		1-13-Nov-25		1-16-Nov-25		New Aktif		%Penc Agen		1-19-Nov-25		1-17-Nov-25		1-19-Nov-25	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (Aktif)	New Aktif	%Penc Agen	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)	1-19-Nov-25			
AREA PEKANBARU	3.279	2.230	54	1.380	21	2.619	115	2.659	29	10.350	281	70.4%	4.330	30.9%	77	1.636	123	41.0%	292	23.337	3.778	26.1%	153	49.486	1-19-Nov-25			
KCP PEKANBARU NANGKA	147	2.2	1	0	1	2	30	7	700	9	90.0%	87	0	20.0%	15	1.462	210	42.0%	2	358	82	16.3%	13	4.018	1-19-Nov-25			
KCP PANAM RAYA	169	16	1	0	0	0	1	10	6	0	3	37.5%	137	18.8%	0	0	2	20.0%	4	370	98	19.5%	4	1.814	1-19-Nov-25			
KC DUMAI	144	8	6	19	4	1	2	30	0	0	10	90.9%	75	12.7%	7	239	3	30.0%	27	1.299	295	49.1%	7	1.794	1-19-Nov-25			
KCP PEKANBARU RUMBIAI	30	0	13	0	0	0	2	20	1	100	4	50.0%	105	20.1%	1	26	1	10.0%	3	539	100	20.1%	1	1.089	1-19-Nov-25			
KCP BAGAN BATU SUDIRMAN 1	58	24	0	0	1	0	2	17	4	920	1	100.0%	259	74.2%	0	0	11	11.0%	8	213	61	12.3%	2	1.350	1-19-Nov-25			
KCP PEKANBARU HARAPAN RAYA	207	80	3	1	1	0	1	5	3	2.398	28	90.3%	130	23.5%	12	207	16	169.0%	26	2.323	240	40.0%	10	2.191	1-19-Nov-25			
KCP BAGAN SIAPIAPI	69	76	0	0	1	1	2	80	2	200	3	100.0%	250	75.8%	0	0	9	90.0%	3	199	56	13.9%	6	8.70	1-19-Nov-25			
KCP TELUK KUANTAN	100	111	2	517	1	0	4	219	0	0	2	40.0%	469	84.2%	6	327	8	80.0%	12	963	82	16.3%	13	4.018	1-19-Nov-25			
KCP PEKANBARU UIN SUSKA	123	50	0	0	0	0	2	50	1	230	5	100.0%	208	88.5%	0	0	1	10.0%	3	233	38	9.5%	1	0.954	1-19-Nov-25			
KCP UJUNG BATU 1	93	45	3	1	0	1	0	4	34	0	0	2	50.0%	27	11.1%	1	120	8	80.0%	6	422	104	20.8%	6	2.237	1-19-Nov-25		
KCP PEKANBARU PANAM	102	82	0	0	2	102	1	10	3	1.100	14	58.3%	114	23.3%	9	150	1	10.0%	11	1.120	220	36.7%	6	2.736	1-19-Nov-25			
KCP PEKANBARU ARIFIN AHMAD	98	6	1	16	0	0	0	0	0	18	75.0%	180	19.3%	15	229	1	10.0%	14	1.360	149	24.9%	14	5.802	1-19-Nov-25				
KCP SIAK	100	9	0	0	0	0	0	0	0	0	0	0.0%	26	10.3%	0	0	6	60.0%	7	249	82	16.4%	7	2.110	1-19-Nov-25			
KCP FLAMBOYAN PETAPAHAN	107	71	0	0	0	0	0	1	25	0	0	0	0.0%	11	2.8%	2	51	10	100.0%	9	639	44	11.1%	6	1.105	1-19-Nov-25		
KCP PANGKALAN KERINCING MAHARAJA	150	32	1	1	1	0	2	30	0	0	1	100.0%	85	18.5%	0	0	0	0.0%	24	1.423	36	7.1%	10	2.515	1-19-Nov-25			
KCP DURI HANG TUAH 1	89	12	1	1	0	0	3	60	0	0	8	66.7%	241	55.8%	0	0	3	30.0%	3	255	45	9.0%	15	4.269	1-19-Nov-25			
KCP DUMAI SUKAJADI	71	55	1	0	0	0	4	39	0	0	3	37.5%	44	9.2%	0	0	0	0.0%	8	637	161	32.2%	2	5.588	1-19-Nov-25			
KCP PEKANBARU SUDIRMAN	106	104	2	2	0	0	7	118	1	100	39	84.8%	95	17.0%	6	41	4	40.0%	8	889	80	13.3%	6	1.410	1-19-Nov-25			
KCP SELAT PANJANG	113	78	1	124	0	0	6	107	0	0	5	83.3%	53	18.3%	0	0	1	10.0%	9	462	116	38.6%	2	8.830	1-19-Nov-25			
KCP GUNUNG RAYA KANDIS	124	18	1	7	0	0	0	0	0	0	0	0.0%	219	85.2%	0	0	9	90.0%	5	576	30	10.0%	0	0.253	1-19-Nov-25			
KCP ROKAN HULU PASIR PANGARAIAN	52	239	5	600	0	0	8	253	1	800	1	25.0%	21	7.7%	0	0	5	50.0%	7	179	17	5.7%	1	1.095	1-19-Nov-25			
KCP BANGKING NANG	129	6	0	0	0	0	0	0	0	0	5	55.6%	59	16.4%	0	0	4	40.0%	4	826	15	3.1%	3	1.824	1-19-Nov-25			
KCP RENGAT	87	35	0	0	1	2.000	6	99	1	2.000	8	80.0%	292	95.7%	0	0	4	40.0%	2	64	90	18.0%	4	7.54	1-19-Nov-25			
KCP DURI HANG TUAH 2	152	18	2	0	1	0	5	519	2	400	18	85.7%	475	58.6%	0	0	6	60.0%	10	1.325	130	32.4%	1	1.84	1-19-Nov-25			
KCP PEKANBARU UIR	132	32	0	0	3	11	9	100	2	200	5	100.0%	50	29.6%	0	0	0	0.0%	4	367	51	17.1%	2	6.642	1-19-Nov-25			
KCP PEKANBARU SUDIRMAN 1	120	78	7	2	3	501	5	80	3	600	63	65.6%	407	29.6%	8	98	3	30.0%	22	2.595	507	72.4%	8	2.947	1-19-Nov-25			
KCP TEMBILAHAN	89	811	1	89	0	0	27	536	1	100	1	50.0%	37	8.3%	3	82	2	20.0%	4	398	39	9.7%	2	3.86	1-19-Nov-25			
KCP PEKANBARU SUDIRMAN ATA	95	53	1	1	0	0	3	70	1	700	20	62.5%	119	19.8%	4	18	1	10.0%	13	1.048	137	22.8%	11	1.773	1-19-Nov-25			

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungani (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kal 2				
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		MtD		YTD		CIF Gram		MtD		YTD		MtD		YTD		Abs %				
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	YTD %				
AREA PEKANBARU	-7.117	762.289	211.720	551.166	26.748	134.409	8.000	60.879	2.707	1.421	3.022	1.207	109.238	64.686	32.445	6.065	301.211	3.942	21.123	97.927	67.944	14.615	211.330	63.258	7.451	189.586	2.85%		
KCP PEKANBARU NANGKA	-167.590	-113.046	5.149	17.329	-373	22.763	331	2.740	511	43	79	715	102.378	144.055	38	5.095	99.340	20.017	1.756	14.853	11.146	2.114	5.688	0.616	1-19-Nov-25				
KCP RENGAT	3.596	11.121	5.169	-4.102	848	9.402	368	2.079	2.000	249	16	82	-1.248	11.292	-1.798	2.599	623	4.058	0	0	-73	4.635	0	0	5.108	2.27%	1-19-Nov-25		
KC DUMAI	-15.550	20.370	-15.251	12.722	-2.305	2.470	456	2.040	8	-27	52	271	-3.990	25.787	-5.227	13.264	-104	1.072	0	-3.243	424	9.894	4.800	917	5.331	1.43%	1-19-Nov-25		
KCP SELAT PANJANG	-129	-4.861	-694	-5.883	1.108	1.78	708	-24	-150	54	114	-339	5.979	-6.661	-32.247	-32.247	-31.043	-1.321	27.944	-646	-3.969	0	-4.202	803	7.954	3.316	559	12.829	3.25%
KCP DURI HANG TUAH 2	-903	2.979	1.219	18.227	175	4.709	171	2.756	-2	-304	76	97	-32	4.774	-3.71	1.803	-371	1.701	-2.472	15	-7.061	420	9.532	7.760	385	11.293	3.00%		
KCP BANGKING NANG	3.425	36.524	3.115	13.629	278	1.032	418	2.516	2	-1	53	13	1.871	41.184	838	22.142	60	6.121	0	-38	728	9.855	3.105	245	5.474	2.76%			
KCP PEKANBARU PANAM	-8.682	-3.541	443	9.849	-968	1.018	458	1.636	105	68	186	176	-549																

LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENGURIAN KONSUMER		
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA PEMATANGSIANTAR	876	3.289	21	2.838	25	2.185	46	742	23	5.609	24	45.3%	474	7.8%	17	342	100	71.4%	229	16.228	1.974	26.0%	108	26.067	
KCP SIPROK	25	206	0	0	2	0	0	0	1	400	1	50.0%	22	5.8%	0	0	5	50.0%	7	101	106	26.5%	3	620	
KCP PADANGSIDEMPUAN	30	87	0	0	0	0	1	10	0	0	0	0.0%	21	2.5%	3	106	2	20.0%	16	1.369	96	19.1%	15	3.662	
KCP AEK KANOPAN	57	241	0	0	2	100	0	0	2	200	1	20.0%	25	6.7%	0	0	4	40.0%	4	279	64	12.7%	6	2.135	
KCP GUNUNG TUA	31	249	0	0	4	1.780	3	25	2	700	0	0.0%	4	1.7%	0	0	5	50.0%	20	1.221	26	5.2%	11	2.285	
KCP SIBUHUAN	58	119	0	0	0	0	0	0	4	600	0	0.0%	7	5.1%	0	0	12	120.0%	13	1.284	35	8.6%	4	770	
KCP PEMATANGSIANTAR SUMOTO	85	101	3	367	3	0	0	0	2	300	4	66.7%	51	7.3%	0	0	6	60.0%	3	244	94	23.5%	13	2.778	
KCP PEMATANGSIANTAR PERINTIS	77	769	3	20	0	0	1	5	0	0	6	60.0%	85	12.0%	4	73	19	190.0%	44	1.535	319	53.1%	10	2.625	
KCP INDRAPURA	31	137	1	1	2	0	0	0	3	710	5	62.5%	40	10.8%	0	0	11	110.0%	5	325	61	12.2%	6	1.450	
KCP PANAYABUNGAN	64	24	0	0	3	0	15	139	1	160	0	0.0%	13	7.6%	0	0	0	0.0%	5	426	74	18.6%	8	1.366	
KC SIBOLGA	62	86	2	64	1	0	5	55	2	300	3	100.0%	30	8.2%	0	0	1	10.0%	33	2.265	77	15.3%	10	3.103	
KCP KOTA PINANG	67	633	1	100	0	0	0	0	0	0	0	0.0%	16	8.1%	1	13	3	216	149	37.3%	5	1.891			
KCP TANJUNG BALAI	50	94	2	182	2	69	2	38	0	0	2	100.0%	4	1.6%	0	0	2	20.0%	18	1.164	410	82.0%	9	666	
KCP RANTAU PRAPAT	97	158	4	1.402	3	235	13	310	5	2.100	1	16.7%	95	18.0%	7	50	22	220.0%	32	2.244	248	49.6%	3	1.773	
KCP KISARAN	123	278	5	702	3	0	4	100	1	139	1	16.7%	33	7.5%	2	100	10	100.0%	26	3.556	203	40.7%	5	942	
KFO																									
KFO MIKRO BALIGE	4	50	0	0	0	0	1	50	0	0	1	33.3%	9	11.8%	0	0	0	0.0%	0	-	6	3.1%	0	-	
KFO MIKRO PANDAN KOTA	15	57	0	0	0	0	1	10	0	0	0	0.0%	19	5.7%	0	0	0	0.0%	0	-	7	3.5%	0	-	
KFF																									
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF PADANGSIDEMPUAN UIN SYAHUDA	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25			
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%		
AREA PEMATANGSIANTAR	-15.823	117.339	-20.340	161.141	-2.683	32.416	5.093	56.901	3.537	9.253	1.249	1.599	13.189	342.219	1.947	127.992	-2.482	-5.021	-1.128	56.966	8.182	100.352	61.929	6.671	155.014	4.44%
KCP PEMATANGSIANTAR SUMOTO	-6.918	16.228	-5.904	1.555	-1.903	3.541	84	3.212	2	43	78	79	975	21.788	1.156	22.006	-207	-3.968	0	-689	26	4.439	0	0	19.954	8.35%
KCP PANAYABUNGAN	1.494	-3.077	1.763	-7.274	-291	-495	-234	2.620	-28	-19	113	-17	951	7.180	17	2.444	85	-2.743	0	-16	9	4.143	3.352	840	4.400	2.939
KC SIBOLGA	2.542	9.277	3.039	6.583	86	-67	302	3.056	2	673	121	72	3.248	28.335	815	13.494	116	671	0	0	1.507	8.020	6.149	810	7.412	3.13%
KC SIBUHUAN	4.778	14.736	2.811	8.251	-185	-1.381	76	3.414	1	17	98	32	2.102	22.947	221	-739	0	0	1.038	7.768	4.687	1.066	5.084	3.00%		
KC PADANGSIDEMPUAN	-7.229	-21.428	-8.900	-8.409	-2.189	15.774	131	3.321	4	-30	109	43	-441	63.464	928	26.058	-849	-2.123	-101	16.766	552	6.118	16.645	-972	115.133	3.21%
KCP INDRAPURA	-5.273	-23.361	-2.841	-6.667	-958	-451	-18	1.578	6	50	74	33	-871	-12.388	-404	-7.801	-350	-5.658	-1	-111	-116	-668	0	0	15.771	6.50%
KCP TANJUNG BALAI	-1.249	-11.618	-815	1.823	295	315	138	3.239	94	1.017	82	380	1.938	15.627	-737	442	-133	-1.277	0	-19	693	9.016	7.465	2.115	5.877	3.27%
KCP SIPIROK	-1.501	-19.770	-1.570	1.382	383	2.304	630	2.770	3	235	40	99	-528	13.856	-230	4.737	-282	6.055	0	-16	3.064	0	0	5.081	3.94%	
KCP AEK KANOPAN	-2.673	26.263	-1.981	13.413	51	-1.372	456	2.848	102	51	74	51	273	7.547	269	-492	4	3.357	-2	-46	1	4.727	0	0	4.508	2.71%
KCP PEMATANGSIANTAR PERINTIS	8.549	64.293	-4.460	65.696	1.093	2.709	706	6.453	12	69	108	276	683	40.190	618	10.248	-11	355	-1.000	15.623	763	9.379	4.586	313	9.838	2.29%
KCP GUNUNG TUA	-1.345	10.189	166	9.581	-491	78	436	3.436	1.790	2.510	43	23	1.103	27.345	781	10.143	-617	1.933	0	-151	723	9.453	5.968	216	6.462	3.53%
KCP RANTAU PRAPAT	8.355	-1.070	-616	29.807	302	5.605	958	6.244	1.046	2.913	87	216	369	32.948	-1.528	-6.450	-175	-6.236	-24	25.706	1.386	13.155	6.774	710	42.741	7.80%

LEADING INDICATOR BY KELAS CABANG


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25		
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B1																										
KC PEKANBARU SUDIRMAN 1	B1	120	78	7	2	3	501	5	80	3	600	63	65,6%	407	29,6%	8	98	3	30,0%	22	2,595	507	72,4%	8	2,947	
KC MEDAN KEJAKSAAN	B1	108	106	11	601	0	0	2	300	0	0	35	77,8%	151	25,1%	4	123	0	0,0%	14	1069	26	64,3%	15	8,121	

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25		
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B2																										
KC DUMAI	B2	144	8	6	19	4	1	2	30	0	0	7	77,8%	134	49,6%	7	239	3	30,0%	27	1,299	295	49,1%	7	1,794	
KC PEKANBARU HARAPAN RAYA	B2	207	80	3	1	1	0	1	5	3	2,100	28	90,3%	130	23,5%	12	207	16	160,0%	26	2,132	240	40,0%	10	2,191	
KC DURI	B2	223	78	0	0	0	0	5	109	1	100	5	71,4%	55	10,3%	3	50	2	20,0%	21	1,084	415	69,2%	1	737	
KC PEKANBARU PANAM	B2	102	82	0	2	102	1	10	3	1,100	14	58,3%	114	22,3%	9	150	1	10,0%	11	1,120	220	36,7%	6	2,736		
KC PEKANBARU ARIFIN AHMAD	B2	98	6	1	16	0	0	0	0	0	0	18	75,0%	180	19,3%	15	229	3	30,0%	16	3,525	127	21,1%	10	4,793	
KC MEDAN SETIA BUDI	B2	127	27	3	224	19	1	5	108	0	0	43	91,5%	78	13,7%	6	325	3	30,0%	14	1,360	149	24,9%	14	5,802	
KC MEDAN AKSARA	B2	106	201	3	0	1	800	2	63	0	0	1	50,0%	64	94,3%	1	25	2	20,0%	9	334	350	58,3%	15	4,432	
KC PEKANBARU SUDIRMAN	B2	106	104	2	2	0	0	7	118	1	100	39	84,8%	95	17,0%	6	41	4	40,0%	8	889	80	13,3%	6	1,410	
KC TEBING TINGGI SUDIRMAN 1	B2	113	307	2	2	0	0	0	0	0	0	24	92,3%	20	2,9%	4	28	2	20,0%	14	1,889	146	24,3%	7	1,125	
KC PEMATANGSIANTAR PERINTIS	B2	77	769	3	20	0	0	1	5	0	0	6	60,0%	85	12,0%	4	73	19	190,0%	44	1,535	319	53,1%	10	2,625	
KC BATAM WINDSOR CENTRAL	B2	124	60	4	2	5	203	1	10	1	500	12	66,7%	139	18,8%	4	106	28	280,0%	17	1,334	84	14,0%	1	895	
KC MEDAN S PARMAN	B2	123	242	3	359	0	0	3	40	1	300	27	84,4%	70	21,9%	3	18	0	0,0%	11	1,341	219	36,5%	13	4,477	
KCP PEKANBARU SUDIRMAN ATAS	B2	95	53	1	1	0	0	3	70	1	700	20	62,5%	119	19,8%	4	18	1	10,0%	13	1,048	137	22,8%	11	1,773	

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER			
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25			
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
Kelas Cabang B3																											
KCP PEKANBARU NANGKA	B3	147	1	2	0	1	0	2	30	2	700	9	90,0%	87	19,6%	0	0	2	20,0%	15	1,462	210	42,0%	2	358		
KCP PANAM RAYA	B3	169	16	1	0	0	0	1	10	0	0	3	37,5%	137	18,8%	0	0	2	20,0%	8	370	98	19,5%	4	1,814		
KCP PEKANBARU RUMBIA	B3	30	0	13	0	0	0	2	20	1	100	4	50,0%	105	20,1%	1	26	1	10,0%	3	539	100	20,1%	1	1,089		
KCP BAGAN BATU SUDIRMAN 1	B3	58	24	0	0	1	0	2	17	4	920	1	100,0%	259	74,2%	0	0	11	11,0%	8	213	61	12,3%	2	1,350		
KOP BATUAI	B3	49	17	0	0	0	0	2	10	2	550	10	50,0%	152	32,3%	0	0	8	80,0%	6	493	50	10,0%	2	644		
KOP BINTAN CENTER	B3	69	7	1	60	1	1	4	29	0	0	5	62,5%	86	14,3%	0	0	2	20,0%	8	614	196	39,2%	4	2,800		
KOP TELUK KUANTAN	B3	100	111	2	517	1	0	4	219	0	0	2	40,0%	469	84,2%	5	2	327	8	80,0%	10	863	39	7,8%	0	995	
KOP LUJUNG BATU 1	B3	93	45	3	0	1	0	4	34	0	0	2	50,0%	27	11,1%	1	120	8	80,0%	6	422	104	20,8%	6	2,237		
KOP SIAK	B3	100	9	0	0	0	0	0	0	0	0	0	0,0%	4	10,0%	26	10,3%	0	0	6	60,0%	7	249	82	16,4%	7	2,110
KOP PANGKALAN KERINO MAHARAJA	B3	150	32	1	1	1	0	2	30	0	0	1	100,0%	85	18,5%	0	0	0	0	8	776	42	8,4%	3	2,151		
KOP DURI HANG TUAH	B3	89	12	1	1	0	0	3	60	0	0	10	66,7%	241	55,8%	0	0	3	30,0%	8	776	5	12,2%	6	1,450		
KOP BATAM RADEN PATAH	B3	84	50	1	15	1	1	3	28	0	0	10	47,6%	47	11,4%	5	72	1	10,0%	14	1,160	129	25,8%	7	5,799		
KCP PADANG SIDIMPUAN	B3	30	87	0	0	0	0	1	10	0	0	0	0,0%	21	2,5%	3	106	2	20,0%	16	1,369	96	19,1%	15	3,662		
KOP AEK KANOPAN	B3	57	241	0	0	2	100	0	0	2	200	1	20,0%	25	6,7%	0	0	4	40,0%	4	279	64	12,7%	6	2,135		
KOP MEDAN KAMPUNG BARU	B3	79	179	0	0	0	0	5	67	0	0	1	33,3%	309	79,6%	0	0	0	0	16	1,305	88	17,6%	2	935		
KOP GUNUNG TUA	B3	31	249	0	0	4	1,780	3																			

LEADING INDICATOR BY KELAS CABANG



LEADING INDICATOR (*Sort By Tab Haji)



THANK YOU

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