

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.600	12.625	12.628	3.079	28	3	10	859	768	775	775	-84	7	14.195	0	10
2	RO II/ Medan	22.062	30.605	39.865	40.357	18.295	9.753	492	7	3.510	3.969	4.119	4.131	621	162	14.195	12	7
3	RO III/ Palembang	24.289	204.700	232.827	232.110	207.821	27.410	(717)	5	2.516	3.463	3.523	3.526	1.010	63	14.195	3	9
4	RO IV/ Jakarta 1	101.747	258.900	294.221	296.513	194.767	37.613	2.293	2	9.500	10.445	10.933	10.942	1.442	497	14.195	9	2
5	RO V/ Jakarta 2	126.010	245.869	292.514	298.041	172.031	52.173	5.527	1	4.872	5.039	5.137	5.141	269	102	14.195	4	8
6	RO VI/ Bandung	26.987	37.034	51.137	50.737	23.750	13.703	(399)	6	3.240	2.690	3.023	3.047	-193	357	14.195	24	3
7	RO VII/ Semarang	37.101	133.632	166.931	168.039	130.938	34.407	1.108	3	3.620	5.080	5.353	5.371	1.751	291	14.195	18	4
8	RO VIII/ Surabaya	48.103	63.284	94.530	95.106	47.002	31.821	576	4	5.324	5.929	6.639	6.648	1.324	719	14.195	9	1
9	RO IX/ Kalimantan	17.673	16.972	20.069	20.989	3.316	4.016	920	8	1.628	1.450	1.603	1.641	13	191	14.195	38	6
10	RO X/ Makassar	11.123	10.635	11.256	11.269	147	634	13	9	1.365	1.495	1.695	1.706	341	211	14.195	11	5
Total RO		424.643	1.014.232	1.215.974	1.225.790	801.147	211.559	9.816		36.434	40.328	42.800	42.928	6.494	2.600	141.945	128	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	MtD	DtD	
1	AREA BATAM	6.136	6.524	8.357	8.355	2.219	1.831	(2)	3	931	901	938	939	8	38	0	1	2
2	AREA MEDAN KOTA	3.432	11.349	14.824	15.201	11.769	3.852	377	1	620	633	656	657	37	24	0	1	4
3	AREA MEDAN RAYA	1.562	1.195	1.351	1.355	-207	160	4	5	378	510	522	523	145	13	0	1	5
4	AREA PEKANBARU	8.205	6.280	6.907	7.018	-1.187	737	110	4	926	1.139	1.168	1.173	247	34	0	5	3
5	AREA PEMATANGSIANTAR	2.728	5.256	8.427	8.429	5.701	3.173	3	2	655	786	835	839	184	53	0	4	1
RO II / Medan		22.062	30.605	39.865	40.357	18.295	9.753	492		3.510	3.969	4.119	4.131	621	162	0	12	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	MtD	
AREA BATAM		6.136	6.524	8.357	8.355	2.219	1.831	(2)		931	901	938	939	8	38		1	
1	KCP BATAM BENGKONG	100	138	78	78	(22)	(60)	0	17	23	31	30	30	7	(1)		0	17
2	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.302	2.303	122	(21)	1	16	365	270	275	275	(90)	5		0	3
3	KCP TANJUNG UBAN	188	108	103	103	(85)	(5)	0	15	66	51	60	60	(6)	9		0	1
4	KCP BATAM RADEN PATAH	1.148	934	930	930	(218)	(4)	0	14	44	35	39	39	(5)	4		0	5
5	KCP BATAM CENTER	128	90	87	87	(41)	(3)	0	13	30	39	39	40	10	1		1	11
6	KCP BATAM BOTANIA GARDEN	81	80	77	77	(3)	(2)	0	12	18	28	28	28	10	0		0	14
7	KCP ANAMBAS JEMAJA	27	26	27	27	0	1	0	11	2	4	4	4	2	0		0	14
8	KCP ANAMBAS	106	104	106	106	(0)	2	0	10	15	13	14	14	(1)	1		0	11
9	KCP BATAM BATU AJI	228	266	274	271	43	4	(3)	9	35	36	38	37	2	1		(1)	11
10	KCP BATAM SEKUPANG	138	131	136	136	(2)	5	0	8	21	23	23	23	2	0		0	14
11	KC BATAM WINDSOR CENTRAL	98	130	136	136	38	6	0	7	47	57	59	59	12	2		0	8
12	KCP NATUNA	353	278	285	285	(68)	7	0	6	52	48	50	50	(2)	2		0	8
13	KCP BATUAJI	665	740	749	749	84	9	0	5	28	34	40	40	12	6		0	2
14	KC TANJUNG PINANG	209	212	222	222	13	10	0	4	113	118	117	117	4	(1)		0	17
15	KCP BINTAN CENTER	155	82	382	382	227	300	0	3	29	33	34	34	5	1		0	11
16	KCP BATAMINDO	194	189	803	803	609	614	0	2	33	53	56	57	24	4		1	5
17	KCP BATAM GRAND NIAGA MAS	136	691	1.659	1.659	1.522	968	0	1	10	28	32	32	22	4		0	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	MtD	
AREA MEDAN KOTA		3.432	11.349	14.824	15.201	11.769	3.852	377		620	633	656	657	37	24		1	
1	KC MEDAN S PARMAN	67	197	161	161	94	(36)	0	18	12	33	34	34	22	1		0	9
2	KCP MEDAN KRAKATAU	186	153	128	128	(58)	(25)	0	17	54	46	45	45	(9)	(1)		0	15
3	KCP MEDAN SIMPANG LIMUN	135	62	50	50	(85)	(11)	0	16	42	34	35	35	(7)	1		0	9
4	KCP MEDAN JUANDA	263	211	202	202	(61)	(9)	0	15	26	30	35	35	9	5		0	3
5	KCP MEDAN SUTOMO	0	11	9	9	9	(2)	0	14	2	7	6	6	4	(1)		0	15
6	KCP MEDAN MUCHTAR BASRI	184	173	171	172	(11)	(1)	2	13	37	38	35	35	(2)	(3)		0	18
7	KCP MEDAN PANCA BUDI	96	56	59	59	(37)	3	0	12	11	7	7	7	(4)	0		0	12
8	KCP MEDAN ISKANDAR MUDA 1	68	28	32	32	(36)	4	0	11	20	30	30	30	10	0		0	12
9	KCP MEDAN SUKARAMAI	55	31	35	35	(20)	4	0	10	23	24	24	24	1	0		0	12
10	KCP MEDAN TOMANG ELOK	22	41	46	46	24	5	0	9	7	22	23	23	16	1		0	9
11	KCP MEDAN IMAM BONJOL	98	61	67	68	(30)	7	1	8	14	22	26	26	12	4		0	4
12	KCP MEDAN PULO BRAYAN	251	185	199	197	(54)	12	(1)	7	41	51	57	57	16	6		0	2
13	KC MEDAN KEJAKSAAN	559	290	308	309	(250)	18	1	6	113	105	103	103	(10)	(2)		0	17
14	KCP MEDAN KAMPUNG BARU	211	304	325	330	119	26	5	5	29	28	30	30	1	2		0	7
15	KCP MEDAN GATOT SUBROTO	305	332	329	700	395	367	370	4	71	47	45	45	(26)	(2)		0	17
16	KCP MEDAN USU	63	54	456	456	392	401	0	3	12	15	16	17	5	2		1	7
17	KC MEDAN GAJAH MADA	209	417	1.294	1.294	1.085	877	0	2	59	45	53	53	(6)	8		0	1
18	KCP MEDAN ADAM MALIK	659	8.743	10.953	10.953	10.295	2.211	0	1	47	49	52	52	5	3		0	5

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		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	MtD	
AREA MEDAN RAYA		1.562	1.195	1.351	1.355	(207)	160	4		378	510	522	523	145	13		1	
1	KCP MEDAN RING ROAD	85	53	42	42	(43)	(10)	1	15	19	21	19	19	0	(2)		0	15
2	KCP KABANJAHE	0	0	0	0	0	0	0	14	0	0	0	0	0	0		0	10
3	KCP MEDAN MARELAN RAYA	41	31	33	33	(7)	2	0	13	13	15	16	16	3	1		0	6
4	KCP MEDAN A.H NASUTION	128	94	95	96	(33)	2	1	12	23	29	28	28	5	(1)		0	14
5	KCP MEDAN BELAWAN	56	37	39	39	(17)	2	0	11	12	21	24	24	12	3		0	3
6	KCP STABAT KH ZAINUL ARIFIN	94	37	40	40	(54)	3	0	10	10	21	21	21	11	0		0	10
7	KCP CEMARA ASRI	6	5	7	7	1	3	0	9	46	57	57	57	11	0		0	10
8	KCP BINJAI JAMIN GINTING	87	64	67	67	(20)	3	0	8	10	15	15	15	5	0		0	10
9	KC BINJAI	199	220	225	225	26	5	0	7	47	57	57	57	10	0		0	10
10	KC LUBUK PAKAM	79	65	70	70	(9)	5	0	6	17	32	34	34	17	2		0	5
11	KCP TEBING TINGGI SUDIRMAN 1	132	127	132	134	2	7	2	5	71	76	79	80	9	4		1	1
12	KCP PERBAUNGAN	108	56	65	65	(43)	9	0	4	12	24	24	24	12	0		0	10
13	KCP MEDAN SETIA BUDI	165	173	186	186	21	13	0	3	33	62	62	62	29	0		0	10
14	KCP PANGKALAN BRANDAN	112	85	99	99	(13)	14	0	2	19	36	39	39	20	3		0	3
15	KCP MEDAN AKSARA	270	148	251	251	(19)	104	0	1	46	44	47	47	1	3		0	3

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		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	MtD	
AREA PEKANBARU		8.205	6.280	6.907	7.018	(1.187)	737	110		926	1.139	1.168	1.173	247	34		5	
1	KC DUMAI	411	460	375	376	(35)	(84)	0	29	48	65	63	63	15	(2)		0	28
2	KCP PEKANBARU RUMBAI	281	179	137	138	(143)	(41)	1	28	26	20	16	16	(10)	(4)		0	29
3	KCP DURI HANG TUAH 2	859	561	548	550	(309)	(11)	2	27	71	69	70	71	0	2		1	10
4	KCP DURI HANG TUAH 1	372	428	419	419	48	(9)	0	26	31	37	37	38	7	1		1	14
5	KCP PANGKALAN KERINCI MAHARAJA	750	717	715	715	(35)	(2)	0	25	55	73	72	72	17	(1)		0	26
6	KCP SIAK	14	11	9	9	(4)	(2)	0	24	7	22	26	26	19	4		0	5
7	KC PEKANBARU SUDIRMAN 1	1.017	549	548	548	(469)	(1)	0	23	97	95	94	94	(3)	(1)		0	26
8	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	22	6	5	5	5	(1)	0		0	21
9	KCP BAGAN SIAPIAPI	803	526	527	527	(276)	1	0	21	54	57	57	57	3	0		0	21
10	KCP TEMBILAHAN	10	12	13	13	4	1	0	20	1	12	12	12	11	0		0	21
11	KCP FLAMBOYAN PETAPAHAN	56	55	57	57	1	2	0	19	8	20	21	21	13	1		0	14
12	KCP GUNUNG RAYA KANDIS	43	38	41	41	(2)	3	0	18	10	22	22	22	12	0		0	21
13	KCP UJUNG BATU 1	28	25	28	28	(1)	3	0	17	40	52	57	58	18	6		1	1
14	KCP ROKAN HULU PASIR PANGARAIAN	22	26	29	30	8	3	1	16	2	14	16	16	14	2		0	10
15	KCP BANGKINANG	52	46	49	49	(2)	4	0	15	8	33	34	34	26	1		0	14
16	KCP DUMAI SUKAJADI	48	40	45	45	(4)	4	0	14	11	24	28	29	18	5		1	3
17	KCP PEKANBARU SUDIRMAN ATAS	566	346	351	351	(215)	5	0	13	31	21	21	21	(10)	0		0	21
18	KCP SELAT PANJANG	375	242	248	248	(127)	6	0	12	47	37	37	37	(10)	0		0	21
19	KCP PEKANBARU PANAM	203	159	166	166	(37)	7	0	11	16	25	29	29	13	4		0	5
20	KC PEKANBARU HARAPAN RAYA	422	77	85	85	(337)	8	0	10	74	66	69	69	(5)	3		0	7
21	KCP PEKANBARU SUDIRMAN	237	247	256	256	19	9	0	9	37	54	56	56	19	2		0	10
22	KC DURI	132	168	177	177	45	9	0	8	28	40	41	41	13	1		0	14
23	KCP BAGAN BATU SUDIRMAN 1	234	178	186	188	(46)	9	2	7	52	56	58	58	6	2		0	10
24	KCP PANAM RAYA	353	281	289	291	(62)	11	2	6	17	26	26	26	9	0		0	21
25	KCP PEKANBARU ARIFIN AHMAD	151	163	173	174	23	11	2	5	33	51	52	52	19	1		0	14
26	KCP TELUK KUANTAN	358	308	325	325	(33)	17	0	4	42	54	57	57	15	3		0	7
27	KCP PEKANBARU NANGKA	117	202	219	220	103	18	0	3	32	50	50	50	18	0		0	21
28	KCP PEKANBARU UIR	104	104	210	310	206	206	100	2	12	17	21	22	10	5		1	3
29	KCP RENGAT	175	123	672	672	497	549	0	1	30	22	21	21	(9)	(1)		0	26

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		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	MtD	
AREA PEMATANGSIANTAR		2.728	5.256	8.427	8.429	5.701	3.173	3		655	775	824	828	173	53		4	
1	KCP GUNUNG TUA	247	980	964	964	717	(16)	0	14	40	35	33	33	(7)	(2)		0	14
2	KC PADANGSIDEMPUAN	271	245	237	237	(34)	(8)	0	13	89	86	85	85	(4)	(1)		0	13
3	KCP SIBUHUAN	68	83	84	84	16	1	0	12	69	77	76	76	7	(1)		0	13
4	KCP AEK KANOPAN	367	313	314	315	(52)	3	1	11	45	41	42	42	(3)	1		0	11
5	KC PEMATANGSIANTAR PERINTIS	456	509	511	512	56	3	0	10	97	144	147	147	50	3		0	5
6	KCP PANYABUNGAN	92	97	102	102	9	5	0	9	13	23	26	26	13	3		0	5
7	KCP PEMATANGSIANTAR SUTOMO	116	64	70	70	(46)	6	0	8	18	33	35	35	17	2		0	8
8	KCP KISARAN	138	128	137	137	(1)	9	0	7	33	33	62	65	32	32		3	1
9	KCP INDRAPURA	324	352	367	368	43	15	0	6	60	66	69	69	9	3		0	5
10	KCP SIPIROK	129	264	360	360	232	97	0	5	47	51	51	52	5	1		1	11
11	KCP KOTA PINANG	39	1.139	1.342	1.342	1.303	203	0	4	14	29	31	31	17	2		0	8
12	KC SIBOLGA	91	63	762	762	670	698	0	3	26	27	31	31	5	4		0	3
13	KCP TANJUNG BALAI	119	13	1.040	1.040	922	1.028	0	2	22	34	38	38	16	4		0	3
14	KC RANTAU PRAPAT	271	1.005	2.135	2.135	1.863	1.130	0	1	82	96	98	98	16	2		0	8