

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	272.989	280.409	281.729	69.755	8.740	1.320	10	198.867	298.157	309.005	309.551	110.684	11.394	546	3
2	RO II/ Medan	679.382	843.355	878.846	880.685	201.304	37.330	1.839	5	323.673	451.469	465.302	466.035	142.362	14.566	733	2
3	RO III/ Palembang	961.102	1.068.455	1.102.769	1.104.475	143.372	36.020	1.706	6	531.528	599.185	608.269	608.679	77.151	9.494	410	8
4	RO IV/ Jakarta 1	2.051.747	2.203.449	2.237.332	2.246.802	195.055	43.353	9.470	4	620.508	736.773	747.270	747.908	127.400	11.135	638	4
5	RO V/ Jakarta 2	1.321.467	1.415.973	1.436.938	1.438.573	117.107	22.600	1.635	8	368.460	439.332	448.695	448.976	80.516	9.644	281	7
6	RO VI/ Bandung	1.816.444	1.928.040	1.978.831	1.982.076	165.631	54.036	3.245	3	591.385	674.594	681.055	681.387	90.002	6.793	332	10
7	RO VII/ Semarang	2.079.521	2.321.998	2.386.922	2.393.056	313.535	71.058	6.134	2	868.057	997.010	1.007.318	1.007.771	139.714	10.761	453	5
8	RO VIII/ Surabaya	2.951.282	3.114.950	3.187.050	3.193.020	241.738	78.070	5.970	1	1.198.316	1.349.625	1.368.074	1.368.971	170.655	19.346	897	1
9	RO IX/ Kalimantan	1.224.042	1.306.663	1.326.314	1.327.843	103.801	21.180	1.529	9	418.401	485.821	495.797	496.309	77.908	10.488	512	6
10	RO X/ Makassar	1.202.663	1.363.937	1.397.713	1.399.761	197.098	35.824	2.047	7	458.746	548.200	555.732	556.104	97.358	7.904	372	9
Total RO		14.499.624	15.839.810	16.213.125	16.248.021	1.748.397	408.211	34.896		5.577.941	6.580.166	6.686.517	6.691.691	1.113.750	111.525	5.174	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	159.546	166.666	167.673	45.155	8.126	1.006	3	40.868	62.099	64.657	64.772	23.904	2.673	118	2
2	AREA MEDAN KOTA	90.517	111.222	115.042	115.154	24.637	3.932	112	5	47.485	66.977	68.942	69.071	21.586	2.094	129	4
3	AREA MEDAN RAYA	88.690	112.513	119.630	119.653	30.963	7.139	23	4	46.285	63.736	65.808	65.899	19.614	2.163	91	3
4	AREA PEKANBARU	263.790	305.307	313.940	314.229	50.439	8.923	289	2	123.076	177.371	183.152	183.448	60.372	6.077	299	1
5	AREA PEMATANGSIANTAR	113.867	154.767	163.569	163.977	50.110	9.210	408	1	65.959	81.286	82.743	82.845	16.886	1.559	101	5
RO II / Medan		679.382	843.355	878.846	880.685	201.304	37.330	1.839		323.673	451.469	465.302	466.035	142.362	14.566	738	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA BATAM		122.518	159.546	166.667	167.673	45.155	8.127	1.006		40.868	62.099	64.660	64.778	23.910	2.679	118	
1	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.089	10.039	4.067	48	(50)	17	2.333	3.262	3.429	3.437	1.104	175	8	7
2	KCP BINTAN CENTER	5.039	6.015	6.052	6.080	1.041	65	27	16	1.664	2.523	2.619	2.625	961	102	6	13
3	KCP NATUNA	4.440	5.537	5.590	5.690	1.250	153	100	15	1.755	2.773	2.868	2.871	1.116	98	3	15
4	KCP TANJUNG UBAN	4.241	5.123	5.256	5.295	1.055	172	40	14	1.156	1.670	1.800	1.801	645	131	1	11
5	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.599	17.523	3.435	207	(76)	13	3.788	6.576	6.806	6.811	3.023	235	5	3
6	KCP BATAM BENGKONG	5.698	8.702	8.934	8.936	3.238	234	2	12	2.001	3.211	3.326	3.328	1.327	117	2	12
7	KCP ANAMBAS	4.048	5.031	5.290	5.300	1.252	269	10	11	1.063	1.356	1.399	1.399	336	43	0	16
8	KC TANJUNG PINANG	9.057	9.938	10.205	10.214	1.156	275	9	10	3.474	4.541	4.690	4.699	1.225	158	9	9
9	KCP BATAM RADEN PATAH	14.310	14.462	14.721	14.786	477	325	66	9	4.333	5.421	5.677	5.691	1.358	270	14	2
10	KCP ANAMBAS JEMAJA	611	936	1.271	1.271	660	335	(1)	8	146	381	389	389	243	8	0	17
11	KCP BATUAJI	7.248	9.329	9.698	9.738	2.491	410	40	7	2.278	3.756	3.891	3.898	1.620	142	7	10
12	KCP BATAM BATU AJI	8.137	10.627	11.320	11.294	3.157	667	(27)	6	2.641	4.321	4.530	4.535	1.894	214	5	5
13	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.742	7.025	3.344	763	282	5	1.820	3.192	3.477	3.486	1.666	294	9	1
14	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.152	18.247	2.690	848	95	4	5.461	7.531	7.722	7.731	2.270	200	9	6
15	KCP BATAMINDO	8.213	11.904	12.731	12.874	4.661	970	142	3	2.837	4.777	4.933	4.946	2.109	169	13	8
16	KCP BATAM CENTER	6.588	13.107	14.254	14.244	7.656	1.137	(10)	2	2.204	3.784	3.988	4.001	1.797	217	13	4
17	KCP BATAM SEKUPANG	5.591	7.868	8.760	9.117	3.526	1.249	356	1	1.914	3.024	3.113	3.124	1.210	100	11	14

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA MEDAN KOTA		90.517	111.222	115.042	115.154	24.637	3.932	112		47.386	66.874	68.840	68.969	21.583	2.095	129	
1	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.581	5.608	829	(307)	27	18	2.815	4.006	4.144	4.151	1.336	145	7	7
2	KCP MEDAN SUTOMO	1	267	250	250	249	(17)	(0)	17	8	515	562	569	561	54	7	15
3	KCP MEDAN PANCA BUDI	619	1.162	1.217	1.243	624	80	25	16	608	1.724	1.923	1.933	1.325	209	10	1
4	KCP MEDAN JUANDA	7.138	8.020	8.150	8.153	1.015	133	3	15	2.377	3.589	3.649	3.650	1.273	61	1	14
5	KC MEDAN S PARMAN	8.113	10.256	10.421	10.405	2.293	149	(15)	14	5.428	6.416	6.529	6.537	1.109	121	8	10
6	KCP MEDAN TOMANG ELOK	3.276	4.538	4.709	4.704	1.428	166	(5)	13	1.539	2.731	2.780	2.782	1.243	51	2	16
7	KCP MEDAN IMAM BONJOL	2.181	3.024	3.204	3.207	1.026	182	3	12	1.098	1.600	1.662	1.666	568	66	4	13
8	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.382	3.358	1.213	192	(24)	11	1.231	2.829	3.013	3.022	1.791	193	9	2
9	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.181	4.192	2.828	217	11	10	1.138	1.767	1.872	1.882	744	115	10	11
10	KCP MEDAN PULO BRAYAN	5.141	6.219	6.527	6.447	1.306	229	(80)	9	2.026	3.480	3.626	3.634	1.608	154	8	5
11	KCP MEDAN USU	464	2.651	2.844	2.894	2.430	243	51	8	301	887	911	921	620	34	10	18
12	KCP MEDAN ADAM MALIK	19.718	18.869	19.112	19.135	(583)	266	23	7	8.564	9.983	10.099	10.106	1.542	123	7	9
13	KC MEDAN GAJAH MADA	4.262	5.947	6.248	6.251	1.988	304	2	6	2.635	3.801	3.945	3.954	1.319	153	9	6
14	KC MEDAN KEJAKSAAN	10.357	12.677	13.021	13.029	2.672	353	9	5	6.293	7.581	7.714	7.725	1.432	144	11	8
15	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.304	3.304	767	376	0	4	1.295	1.734	1.768	1.778	483	44	10	17
16	KCP MEDAN KRAKATAU	4.619	6.059	6.429	6.439	1.821	381	10	3	2.593	4.226	4.385	4.391	1.798	165	6	4
17	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.719	10.790	1.853	454	71	2	5.248	6.484	6.560	6.563	1.315	79	3	12
18	KCP MEDAN SUKARAMAI	4.790	5.118	5.672	5.673	882	555	1	1	2.189	3.521	3.698	3.705	1.516	184	7	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA MEDAN RAYA		88.690	112.513	119.630	119.653	30.963	7.139	23		46.285	63.736	65.808	65.899	19.614	2.163	91	
1	KCP MEDAN BELAWAN	2.540	3.555	3.667	3.673	1.133	118	6	15	1.335	1.925	2.010	2.016	681	91	6	15
2	KCP KABANJAHE	884	2.253	2.504	2.413	1.530	160	(91)	14	832	1.445	1.540	1.547	715	102	7	12
3	KCP CEMARA ASRI	4.003	4.611	4.859	4.809	806	198	(49)	13	2.367	3.075	3.173	3.176	809	101	3	13
4	KCP PERBAUNGAN	3.301	4.817	5.019	5.024	1.724	207	5	12	2.291	3.248	3.342	3.344	1.053	96	2	14
5	KCP MEDAN SETIA BUDI	7.118	8.997	9.239	9.229	2.110	232	(11)	11	3.327	4.442	4.605	4.618	1.291	176	13	5
6	KCP BINJAI JAMIN GINTING	8.771	8.359	8.675	8.672	(99)	313	(3)	10	3.538	4.916	5.114	5.123	1.585	207	9	1
7	KCP MEDAN AKSARA	10.405	10.890	11.226	11.258	853	368	32	9	6.572	7.797	7.915	7.918	1.346	121	3	10
8	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.357	14.370	1.162	403	13	8	5.440	6.582	6.707	6.713	1.273	131	6	8
9	KCP MEDAN MARELAN RAYA	4.377	6.894	7.417	7.438	3.061	544	20	7	2.282	3.743	3.906	3.915	1.633	172	9	6
10	KCP MEDAN RING ROAD	3.827	5.101	5.704	5.655	1.828	554	(49)	6	2.414	3.508	3.628	3.636	1.222	128	8	9
11	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.722	7.745	1.628	590	23	5	2.930	4.042	4.236	4.246	1.316	204	10	2
12	KC LUBUK PAKAM	8.447	10.942	11.649	11.668	3.222	726	19	4	5.216	6.952	7.139	7.143	1.927	191	4	3
13	KCP PANGKALAN BRANDAN	4.452	8.634	9.465	9.528	5.077	894	64	3	1.751	3.366	3.475	3.478	1.727	112	3	11
14	KCP MEDAN A.H NASUTION	4.111	5.810	6.761	6.712	2.600	901	(49)	2	2.232	3.379	3.549	3.555	1.323	176	6	5
15	KC BINJAI	7.130	10.526	11.366	11.458	4.328	932	93	1	3.758	5.316	5.469	5.471	1.713	155	2	7

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	
AREA PEKANBARU		263.790	305.307	313.950	314.240	50.450	8.933	289		123.076	177.371	183.164	183.463	60.387	6.092	299	
1	KCP PEKANBARU NANGKA	6.786	7.138	6.729	6.731	(55)	(406)	2	30	4.179	6.142	6.443	6.459	2.280	317	16	3
2	KCP DURI HANG TUAH 2	7.953	10.647	10.284	10.269	2.316	(379)	(15)	29	3.452	7.467	7.710	7.724	4.272	257	14	5
3	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.032	7.012	1.183	(305)	(21)	28	2.764	4.256	4.431	4.441	1.677	185	10	20
4	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.591	10.575	1.129	(63)	(16)	27	4.825	6.613	6.898	6.919	2.094	306	21	4
5	KCP PANAM RAYA	4.086	5.538	5.508	5.529	1.443	(9)	21	26	2.697	5.712	5.888	5.901	3.204	189	13	18
6	KCP UJUNG BATU 1	8.251	8.424	8.417	8.432	181	8	15	25	3.662	5.929	6.121	6.126	2.464	197	5	14
7	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.149	6.199	2.543	25	50	23	2.226	4.897	5.076	5.083	2.857	186	7	19
8	KCP PEKANBARU RUMBAI	3.941	4.798	4.916	4.844	903	46	(72)	22	2.099	3.397	3.507	3.512	1.413	115	5	28
9	KCP PEKANBARU UIN SUSKA	312	982	1.060	1.064	752	82	4	21	1.316	3.408	3.634	3.645	2.329	237	11	6
10	KCP DUMAI SUKAJADI	3.749	4.464	4.563	4.566	817	103	3	20	1.450	2.658	2.816	2.823	1.373	165	7	23
11	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.945	17.001	1.377	112	57	19	11.341	12.911	13.064	13.069	1.728	158	5	24
12	KC DUMAI	20.236	21.511	21.690	21.734	1.498	223	44	18	6.871	8.413	8.591	8.606	1.735	193	15	17
13	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.515	6.555	1.369	233	40	17	1.933	3.703	3.920	3.930	1.997	227	10	8
14	KCP SIAK	4.510	6.716	6.950	6.958	2.448	242	8	16	2.020	3.550	3.724	3.732	1.712	182	8	21
15	KCP DURI HANG TUAH 1	7.771	9.326	9.629	9.664	1.893	338	34	15	2.966	4.308	4.473	4.479	1.513	171	6	22
16	KCP PEKANBARU UIR	1.348	2.351	2.740	2.700	1.352	349	(39)	14	722	2.307	2.506	2.516	1.794	209	10	11
17	KCP PEKANBARU PANAM	8.934	9.735	10.043	10.093	1.159	358	50	13	4.561	7.081	7.474	7.480	2.919	399	6	2
18	KCP BAGAN SIAPIAPI	7.873	10.259	10.623	10.628	2.754	369	5	12	3.401	5.125	5.259	5.264	1.863	139	5	26
19	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.164	13.175	1.688	380	11	11	4.341	5.533	5.611	5.619	1.278	86	8	29
20	KCP SELAT PANJANG	4.893	4.995	5.370	5.411	518	416	41	10	1.510	3.137	3.337	3.347	1.837	210	10	10
21	KCP GUNUNG RAYA KANDIS	853	1.496	1.902	1.928	1.074	432	26	9	606	1.905	2.097	2.107	1.501	202	10	13
22	KC DURI	15.265	16.119	16.621	16.579	1.314	460	(42)	8	5.765	8.381	8.783	8.804	3.039	423	21	1
23	KCP RENGAT	13.070	14.203	14.660	14.677	1.607	475	17	7	4.542	5.923	6.109	6.117	1.575	194	8	15
24	KCP TELUK KUANTAN	9.803	13.359	13.984	13.989	4.186	630	6	6	4.578	6.626	6.820	6.833	2.255	207	13	12
25	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.804	19.843	2.990	698	38	5	8.907	10.932	11.146	11.160	2.253	228	14	7
26	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.112	19.173	2.444	787	61	4	7.949	9.923	10.125	10.135	2.186	212	10	9
27	KCP BANGKINANG	7.424	8.492	9.481	9.480	2.056	988	(2)	3	4.309	6.147	6.331	6.340	2.031	193	9	17
28	KCP TEMBILAHAN	24.163	29.906	31.106	31.030	6.867	1.124	(75)	2	7.994	9.464	9.594	9.602	1.608	138	8	27
29	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.351	18.390	631	1.207	39	1	10.090	11.523	11.664	11.675	1.585	152	11	25

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		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		113.867	154.767	163.569	163.977	50.110	9.210	408			65.510	80.474	81.907	82.008	16.498	1.534	101	
1	KCP SIPIROK	2.846	4.754	4.715	4.743	1.897	(11)	28	14		2.073	2.564	2.621	2.623	550	59	2	14
2	KC PADANGSIDEMPUAN	12.882	15.687	15.773	15.765	2.882	77	(9)	13		8.828	9.608	9.686	9.687	859	79	1	13
3	KCP SIBUHUAN	5.558	8.690	8.869	8.789	3.231	99	(80)	12		5.519	7.014	7.100	7.104	1.585	90	4	9
4	KCP INDRAPURA	9.597	11.034	11.138	11.146	1.550	112	9	11		4.112	4.903	4.991	4.993	881	90	2	9
5	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.965	4.975	3.082	452	10	10		886	2.007	2.124	2.134	1.248	127	10	5
6	KC SIBOLGA	2.802	4.966	5.410	5.486	2.684	520	76	9		1.273	2.481	2.548	2.562	1.289	81	14	12
7	KCP AEK KANOPAN	5.836	7.634	8.146	8.161	2.324	527	15	8		4.041	5.031	5.119	5.123	1.082	92	4	7
8	KCP GUNUNG TUA	8.031	10.409	10.806	10.936	2.905	527	130	7		5.154	5.814	5.896	5.901	747	87	5	11
9	KCP TANJUNG BALAI	3.904	6.517	7.130	7.117	3.213	600	(13)	6		2.118	3.023	3.148	3.155	1.037	132	7	4
10	KCP PANYABUNGAN	13.061	14.992	15.716	15.790	2.729	799	74	5		6.984	7.716	7.800	7.805	821	89	5	10
11	KCP KISARAN	10.018	13.298	14.402	14.379	4.361	1.082	(22)	4		4.673	6.893	7.089	7.106	2.433	213	17	1
12	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.462	17.493	5.645	1.301	31	3		4.485	5.353	5.444	5.454	969	101	10	6
13	KC RANTAU PRAPAT	18.095	21.847	23.276	23.317	5.222	1.470	41	2		11.456	13.140	13.272	13.281	1.825	141	9	3
14	KCP KOTA PINANG	7.004	12.931	14.569	14.677	7.674	1.746	108	1		3.908	4.927	5.069	5.080	1.172	153	11	2