

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Oct-25	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	69.473	69.443	67.071	(28.711)	(30)	2827,06%	-29,25%	-0,04%	93
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	64.607	64.754	9.592	(11.559)	(147)	17,39%	-15,15%	0,23%	92
3	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	18.014	18.145	10.326	(7.528)	(131)	132,07%	-29,32%	0,73%	91
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	10.154	10.295	2.036	(5.252)	(140)	24,66%	-33,78%	1,38%	90
5	ID0010193	KC DURI	3.187	10.580	14.396	9.772	9.626	6.439	(4.770)	(146)	202,05%	-33,14%	-1,49%	89
6	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.409	9.073	3.876	(3.579)	(336)	74,60%	-28,29%	-3,57%	88
7	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.595	13.500	9.724	(3.395)	(95)	257,50%	-20,09%	-0,70%	87
8	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	15.943	16.017	9.555	(3.001)	(74)	147,87%	-15,78%	0,46%	86
9	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	63.175	63.451	19.413	(2.592)	(276)	44,08%	-3,92%	0,44%	85
10	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.319	6.347	(2.408)	(2.539)	(28)	-27,51%	-28,57%	0,44%	84
11	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.058	5.058	3.644	(2.537)	(0)	257,63%	-33,41%	-0,01%	83
12	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.731	2.748	(1.747)	(1.947)	(17)	-38,86%	-41,47%	0,61%	82
13	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	22.051	22.189	10.935	(1.778)	(138)	97,16%	-7,42%	0,62%	81
14	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	30.281	30.392	22.496	(1.732)	(111)	284,90%	-5,39%	0,37%	80
15	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.634	55.532	52.300	(1.478)	(101)	1617,97%	-2,59%	-0,18%	79
16	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	1.996	2.017	1.049	(1.256)	(21)	108,35%	-38,38%	1,05%	78
17	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.200	1.200	661	(1.214)	(0)	122,64%	-50,29%	0,00%	77
18	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	3.394	3.401	1.947	(1.117)	(7)	133,96%	-24,73%	0,20%	76
19	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	5.746	5.714	4.788	(1.058)	(33)	517,31%	-15,63%	-0,57%	75
20	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	4.903	4.913	462	(1.000)	(10)	10,38%	-16,91%	0,20%	74
21	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.567	3.551	(3.271)	(989)	(16)	-47,94%	-21,79%	-0,45%	73
22	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.164	7.159	6.588	(981)	(5)	1152,95%	-12,05%	-0,07%	72
23	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.248	8.248	6.406	(900)	(0)	347,86%	-9,84%	0,00%	71
24	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.353	9.379	4.706	(840)	(26)	100,72%	-8,22%	0,27%	70
25	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	5.871	5.952	1.468	(817)	(81)	32,72%	-12,07%	1,38%	69
26	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.040	2.993	277	(611)	(48)	10,20%	-16,96%	-1,57%	68
27	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.625	9.400	5.314	(595)	(225)	130,03%	-5,96%	-2,33%	67
28	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.337	30.340	23.090	(580)	(3)	318,51%	-1,87%	0,01%	66
29	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	8.451	8.506	6.187	(577)	(55)	266,77%	-6,35%	0,65%	65
30	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.309	2.298	1.652	(423)	(11)	256,05%	-15,56%	-0,49%	64
31	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.506	3.521	(895)	(420)	(15)	-20,27%	-10,67%	0,44%	63
32	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	12.172	12.144	9.322	(402)	(29)	330,36%	-3,20%	-0,24%	62
33	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.189	45.182	33.903	(362)	(7)	300,59%	-0,80%	-0,01%	61
34	ID0010223	KCP KOTA PINANG	26	1.561	1.085	735	724	698	(361)	(10)	2709,71%	-33,24%	-1,42%	60
35	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.018	5.329	15	(348)	(311)	0,28%	-6,13%	6,20%	59
36	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.922	5.786	2.529	(339)	(136)	77,68%	-5,53%	-2,30%	58
37	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.026	7.012	3.112	(317)	(14)	79,77%	-4,33%	-0,19%	57
38	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	18.862	18.788	11.282	(307)	(73)	150,28%	-1,61%	-0,39%	56
39	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.866	1.859	1.382	(285)	(7)	289,29%	-13,31%	-0,38%	55
40	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	3.662	2.475	1.666	(284)	(1.187)	206,04%	-10,31%	-32,42%	54
41	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.743	1.739	(124)	(211)	(4)	-6,67%	-10,84%	-0,23%	53
42	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.644	3.626	2.429	(171)	(18)	202,98%	-5,81%	-0,50%	52
43	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.304	8.297	(1.837)	(164)	(7)	-18,12%	-1,93%	-0,09%	51
44	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.599	1.660	1.287	(111)	(61)	344,89%	-6,25%	3,82%	50
45	ID0010667	KCP SIAK	15.528	8.297	8.341	8.267	8.260	(7.269)	(81)	(7)	-46,81%	-0,98%	-0,09%	49
46	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.572	1.609	(352)	(70)	(37)	-17,95%	-4,19%	2,36%	48
47	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	9.446	9.435	4.056	(28)	(11)	75,41%	-0,30%	-0,12%	47
48	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.103	10.009	3.980	(28)	(94)	66,02%	-0,28%	-0,93%	46
49	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.123	1.104	(494)	(23)	(19)	-30,93%	-2,06%	-1,68%	45
50	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.174	1.147	1	(26)	(5)	0,11%	0,39%	-2,26%	44
51	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.272	4.276	(197)	(109)	(4)	-4,40%	2,61%	0,09%	43
52	ID0010327	KCP GUNUNG TUA	301	869	326	445	445	145	119	(0)	48,07%	36,37%	0,07%	42
53	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.448	2.480	143	126	(31)	6,11%	5,35%	1,28%	41
54	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.440	5.329	(83)	(134)	(111)	-1,53%	2,58%	-2,05%	40
55	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.143	1.148	(854)	(183)	(5)	-42,65%	18,98%	0,45%	39
56	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.924	1.921	1.387	193	(3)	259,83%	11,14%	-0,16%	38
57	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.569	1.512	(1.064)	(208)	(57)	-41,30%	15,92%	-3,66%	37
58	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.343	2.366	89	271	(23)	3,92%	12,91%	0,97%	36
59	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.929	2.922	2.302	294	(7)	371,33%	11,17%	-0,22%	35
60	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.092	10.239	1.516	375	(147)	17,38%	3,80%	1,45%	34
61	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.599	1.597	568	396	(2)	55,20%	32,98%	-0,10%	33
62	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.962	2.117	1.835	470	(155)	651,50%	28,53%	7,89%	32
63	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.328	8.114	1.624	498	(215)	25,02%	6,53%	-2,58%	31
64	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.831	19.603	1.202	548	(228)	6,53%	2,88%	-1,15%	30
65	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.879	5.118	(3.072)	(567)	(239)	-37,51%	12,46%	4,90%	29
66	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.586	8.540	2.570	633	(46)	43,06%	8,00%	-0,53%	28
67	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.711	11.715	9.084	641	(3)	345,36%	5,79%	0,03%	27
68	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	11.197	11.137	5.915	793	(60)	113,29%	7,67%	-0,54%	26
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.842	3.932	1.090	815	(90)	38,37%	26,13%	2,34%	25
70	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.596	12.583	6.028	830	(13)	91,97%	7,06%	-0,10%	24
71	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.940	1.954	550	876	(13)	39,22%	81,21%	0,69%	23
72	ID0010044	KC DUMAI	7.680	12.455	10.736	11.930	11.776	4.097	1.040	(153)	53,34%	9,69%	-1,29%	22
73	ID0010306	KCP AEK KANOPAN	1.786	362	394	1.461	1.472	(314)	(1.078)	(11)	-17,56%	273,19%	0,77%	21
74	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.576	3.616	(1.230)	1.114	(40)	-25,37%	44,54%	1,13%	20
75	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.393	7.371	5.374	1.147	(22)	269,09%	18,42%	-0,30%	19
76	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	2.461	2.444	1.362	1.359	(16)	125,93%	125,20%	-0,67%	18
77	ID0010550	KCP RENGAT	6.490	15.044	18.272	19.714	19.658	13.168	1.386	(57)	202,91%	7,59%	-0,29%	17
78	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	2.560	2.562	1.382	1.405	(2)	117,13%	121,47%	0,08%	16
79	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.185	5.088	1.255	1.570	(97)	32,74%	44,62%	-1,86%	15
80	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.389	30.403	27.636	1.571	(14)	998,65%	5,45%	0,05%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.690	4.650	1.783	1.771	(40)	62,20%	61,50%	-0,85%	13
82	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.626	7.593	3.494	2.023	(33)	85,22%	36,31%	-0,43%	12
83	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	12.717	13.106	(717)	2.123	389	-5,19%	19,33%	3,06%	11
84	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	12.261	12.193	(6.419)	2.201	(68)	-34,49%	22,03%	-0,56%	10
85	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.779	19.752	9.646	2.296	(27)	95,46%	13,15%	-0,14%	9
86	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	25.989	25.878	12.401	2.452	(111)	92,01%	10,47%	-0,43%	8
87	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.883	9.851	6.336	2.708	(31)	180,27%	37,91%	-0,32%	7
88	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	9.442	9.352	7.870	2.733	(90)	530,83%	41,29%	-0,95%	6
89	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.723	3.790	2.612	2.857	67	221,67%	306,15%	1,81%	5
90	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	14.172	14.338	7.778	4.044	166	118,58%	39,28%	1,17%	4
91	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	11.209	11.483	8.541	4.420	274	290,33%	62,58%	2,44%	3
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.964	13.854	6.340	5.980	(110)	84,38%	75,95%	-0,79%	2
93	ID0010047	KC BINJAI	7.482	19.214	36.929	45.674	45.675	38.193	8.745	0	510,47%	23,68%	0,00%	1