

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.657.597	1.708.381	308.626	129.998	50.784	4	21.592	24.371	24.530	24.544	2.952	173	14	3
2	RO II/ Medan	516.315	1.082.818	1.011.778	1.057.579	541.263	(25.239)	45.801	8	8.285	10.684	10.941	10.965	2.680	281	24	1
3	RO III/ Palembang	785.271	982.319	1.095.087	1.142.863	357.592	160.544	47.776	2	13.443	15.853	16.059	16.074	2.631	221	15	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.480.573	2.867.879	1.422.626	17.448	387.307	7	20.250	24.936	24.169	24.232	3.982	(704)	63	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.506.470	1.595.731	654.401	300.914	89.261	1	9.818	13.125	13.044	13.058	3.240	(67)	14	5
6	RO VI/ Bandung	709.231	1.179.256	1.185.184	1.284.853	575.621	105.596	99.668	5	9.688	11.885	11.639	11.651	1.963	(234)	12	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.481.042	1.503.678	431.899	(61.954)	22.636	9	17.907	20.963	19.279	19.293	1.386	(1.670)	14	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.776.919	1.808.005	454.459	(123.202)	31.086	10	17.250	21.398	20.057	20.087	2.837	(1.311)	30	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.259.432	1.302.663	222.573	99.572	43.231	6	8.289	9.932	9.682	9.697	1.408	(235)	15	7
10	RO X/ Makassar	366.505	568.503	681.002	727.944	361.439	159.441	46.942	3	8.335	11.461	11.584	11.600	3.265	139	16	4
Total RO		9.669.076	14.236.457	14.135.084	14.999.576	5.330.500	763.118	864.492		134.857	164.608	160.984	161.201	26.344	(3.407)	217	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	172.496	185.818	152.442	11.214	13.322	3	993	1.668	1.748	1.749	756	81	1	1
2	AREA MEDAN KOTA	150.873	276.889	288.016	310.751	159.878	33.862	22.735	1	1.377	1.911	1.950	1.955	578	44	5	4
3	AREA MEDAN RAYA	65.143	121.059	133.813	138.866	73.723	17.807	5.054	2	975	1.309	1.350	1.353	378	44	3	4
4	AREA PEKANBARU	228.895	433.501	344.153	352.851	123.956	-80.651	8.697	5	3.877	4.551	4.610	4.619	742	68	9	2
5	AREA PEMATANGSIANTAR	38.028	76.765	73.300	69.293	31.265	-7.471	-4.007	4	1.063	1.245	1.283	1.289	226	44	6	4
RO II / Medan		516.315	1.082.818	1.011.778	1.057.579	541.263	-25.239	45.801		8.285	10.684	10.941	10.965	2.680	281	24	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	172.496	185.818	152.442	11.214	13.322		993	1.668	1.748	1.749	756	81	1	
1	KCP BATAM RADEN PATAH	1.414	7.595	5.059	5.466	4.052	(2.129)	408	17	35	78	80	80	45	2	0	12
2	KCP BATAM BOTANIA GARDEN	539	2.413	1.176	1.235	697	(1.178)	60	16	20	53	61	61	41	8	0	4
3	KCP BATAM CENTER	1.842	9.148	8.381	8.310	6.468	(838)	(71)	15	107	177	181	181	74	4	0	10
4	KCP BATAMINDO	571	8.140	7.644	7.314	6.743	(826)	(329)	14	82	119	125	125	43	6	0	6
5	KCP TANJUNG UBAN	645	2.721	2.279	2.273	1.628	(448)	(6)	13	26	62	63	63	37	1	0	14
6	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	2.890	3.249	533	(355)	359	12	103	180	183	183	80	3	0	11
7	KCP BINTAN CENTER	809	2.760	3.421	2.808	1.999	48	(613)	11	27	45	45	45	18	0	0	17
8	KCP ANAMBAS JEMAJA	1.146	1.143	1.249	1.228	82	85	(21)	10	12	19	20	20	8	1	0	14
9	KCP BATAM SEKUPANG	7.507	19.096	19.271	19.203	11.696	107	(68)	9	66	87	94	94	28	7	0	5
10	KCP BATAM BATU AJI	534	1.728	1.858	1.913	1.379	185	55	8	63	106	118	118	55	12	0	2
11	KCP ANAMBAS	2.002	965	1.167	1.243	(759)	278	76	7	12	16	21	21	9	5	0	8
12	KCP NATUNA	1.029	1.201	1.595	1.551	522	350	(43)	6	32	56	57	57	25	1	0	14
13	KCP BATAM BENGKONG	1.482	6.619	6.430	7.601	6.119	982	1.171	5	89	149	156	157	68	8	1	4
14	KCP BATAM GRAND NIAGA MAS	2.822	12.546	13.545	14.075	11.253	1.529	530	4	146	211	216	216	70	5	0	8
15	KCP BATUAJI	2.767	28.832	30.273	30.549	27.781	1.717	276	3	40	82	82	82	42	0	0	17
16	KC TANJUNG PINANG	2.319	9.083	9.006	12.527	10.208	3.444	3.521	2	44	91	104	104	60	13	0	1
17	KC BATAM WINDSOR CENTRAL	3.232	57.010	57.254	65.272	62.039	8.262	8.018	1	89	137	142	142	53	5	0	8

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	288.016	310.751	159.878	33.862	22.735		1.377	1.911	1.950	1.955	578	44	5	
1	KCP MEDAN PULO BRAYAN	6.462	19.018	15.656	15.587	9.125	(3.432)	(69)	18	44	93	96	97	53	4	1	5
2	KCP MEDAN ADAM MALIK	3.776	16.894	13.745	13.612	9.835	(3.283)	(133)	17	93	170	174	174	81	4	0	5
3	KCP MEDAN JUANDA	8.755	8.886	6.236	6.288	(2.467)	(2.598)	52	16	31	83	82	82	51	(1)	0	5
4	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.008	43.643	32.365	(1.901)	(1.364)	15	173	162	162	162	(11)	0	0	5
5	KCP MEDAN TOMANG ELOK	968	3.273	1.852	1.892	924	(1.382)	40	14	17	44	46	46	29	2	0	5
6	KCP MEDAN KRAKATAU	4.673	10.219	9.389	9.122	4.449	(1.097)	(267)	13	61	70	70	70	9	0	0	5
7	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.843	4.627	(687)	(1.051)	(215)	12	44	61	65	65	21	4	0	5
8	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.388	30.666	23.417	(253)	279	11	62	66	68	68	6	2	0	5
9	KCP MEDAN USU	5.411	5.195	5.591	5.909	498	714	318	10	65	90	91	91	26	1	0	5
10	KCP MEDAN SUTOMO	1.403	1.078	1.948	1.806	402	728	(143)	9	4	23	24	24	20	1	0	5
11	KCP MEDAN SUKARAMAI	1.082	1.085	2.057	2.019	937	933	(38)	8	22	39	43	43	21	4	0	5
12	KCP MEDAN SIMPANG LIMUN	2.842	3.117	4.029	4.318	1.476	1.200	289	7	94	100	100	101	7	1	1	5
13	KCP MEDAN IMAM BONJOL	4.846	2.502	3.550	3.726	(1.120)	1.224	176	6	40	76	78	78	38	2	0	5
14	KC MEDAN KEJAKSAAN	55.162	76.314	69.563	78.300	23.138	1.986	8.737	5	320	388	393	394	74	6	1	5
15	KC MEDAN GAJAH MADA	6.560	10.294	12.549	12.814	6.255	2.520	265	4	87	119	123	123	36	4	0	5
16	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.524	13.170	5.656	5.296	(354)	3	100	122	123	123	23	1	0	5
17	KCP MEDAN PANCA BUDI	4.099	5.570	9.664	12.066	7.966	6.496	2.401	2	25	39	39	40	15	1	1	5
18	KC MEDAN S PARMAN	13.478	23.427	38.425	51.187	37.709	27.760	12.762	1	95	166	173	174	79	8	1	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	133.813	138.866	73.723	17.807	5.054		975	1.309	1.350	1.353	378	44	3	
1	KCP CEMARA ASRI	8.258	15.547	11.753	11.666	3.407	(3.881)	(87)	15	77	106	113	113	36	7	0	1
2	KCP MEDAN RING ROAD	6.822	4.541	3.495	3.505	(3.317)	(1.036)	10	14	141	158	161	161	20	3	0	8
3	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	4.061	4.081	2.627	(438)	19	13	35	53	57	57	22	4	0	5
4	KCP PANGKALAN BRANDAN	478	2.145	2.000	1.912	1.434	(233)	(88)	12	40	68	69	69	29	1	0	12
5	KCP MEDAN BELAWAN	1.598	1.127	1.110	1.125	(474)	(3)	15	11	16	24	27	28	12	4	1	5
6	KCP BINJAI JAMIN GINTING	6.490	7.616	7.884	7.777	1.287	161	(107)	10	46	52	52	52	6	0	0	14
7	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.387	6.946	2.461	177	559	9	69	76	79	79	10	3	0	8
8	KC LUBUK PAKAM	2.277	2.095	2.424	2.508	231	413	84	8	34	58	60	60	26	2	0	11
9	KCP MEDAN A.H NASUTION	2.630	11.074	11.666	11.669	9.039	595	3	7	83	109	112	112	29	3	0	8
10	KCP PERBAUNGAN	282	1.647	2.287	2.423	2.141	775	135	6	23	39	39	39	16	0	0	14
11	KCP MEDAN SETIA BUDI	13.823	10.983	13.161	13.016	(807)	2.033	(145)	5	66	103	108	109	43	6	1	2
12	KCP MEDAN AKSARA	3.256	6.125	5.656	9.145	5.889	3.020	3.488	4	72	91	91	91	19	0	0	14
13	KCP KABANJAHE	2.867	2.879	5.212	6.054	3.187	3.175	842	3	82	117	122	122	40	5	0	3
14	KCP MEDAN MARELAN RAYA	2.942	7.063	14.145	13.199	10.258	6.136	(945)	2	66	86	87	88	22	2	1	11
15	KC BINJAI	7.482	36.929	42.571	43.842	36.360	6.912	1.270	1	125	169	173	173	48	4	0	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	344.153	352.851	123.956	(80.651)	8.697		3.877	4.551	4.610	4.619	742	68	9	
1	KCP PEKANBARU RUMBAI	2.372	98.154	11.840	10.097	7.725	(88.057)	(1.743)	29	202	264	264	264	62	0	0	23
2	KC DURI	3.187	14.396	10.054	9.901	6.714	(4.495)	(154)	28	93	97	97	97	4	0	0	23
3	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.090	9.202	4.006	(3.449)	112	27	135	152	152	152	17	0	0	23
4	KCP PANAM RAYA	7.896	32.124	28.424	29.446	21.550	(2.678)	1.022	26	188	224	224	224	36	0	0	23
5	KCP TEMBILAHAN	4.495	4.695	2.884	2.846	(1.648)	(1.849)	(38)	25	121	114	114	115	(6)	1	1	14
6	KC PEKANBARU SUDIRMAN 1	44.038	66.042	65.755	64.270	20.232	(1.773)	(1.486)	24	239	312	325	326	87	14	1	1
7	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	16.124	22.650	11.396	(1.316)	6.526	23	187	223	223	224	37	1	1	14
8	KCP BANGKINANG	4.451	5.913	4.886	4.974	523	(939)	87	22	123	136	136	136	13	0	0	23
9	KCP ROKAN HULU PASIR PANGARAIA	926	6.772	5.896	6.178	5.252	(594)	282	21	62	106	108	108	46	2	0	11
10	KCP SIAK	15.528	8.341	8.473	8.136	(7.392)	(205)	(336)	20	55	62	62	63	8	1	1	14
11	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.298	8.327	(1.807)	(134)	29	19	111	124	124	124	13	0	0	23
12	KCP DURI HANG TUAH 1	1.961	1.680	1.493	1.551	(410)	(129)	58	18	53	46	46	46	(7)	0	0	23
13	KCP PEKANBARU UIN SUSKA	620	2.628	2.733	2.756	2.136	128	24	17	22	45	45	45	23	0	0	23
14	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.414	4.371	(102)	204	(43)	16	170	138	138	138	(32)	0	0	23
15	KCP DURI HANG TUAH 2	6.029	10.037	10.312	10.337	4.308	300	24	15	161	217	217	217	56	0	0	23
16	KCP BAGAN SIAPIAPI	1.863	1.951	1.745	2.416	553	465	672	14	79	65	65	65	(14)	0	0	23
17	KCP DUMAI SUKAJADI	8.191	4.551	5.028	5.076	(3.115)	525	47	13	174	180	182	182	8	2	0	11
18	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.794	12.408	5.853	655	(386)	12	153	182	183	184	31	2	1	11
19	KC DUMAI	7.680	10.736	12.074	11.422	3.743	686	(652)	11	228	346	356	356	128	10	0	2
20	KCP TELUK KUANTAN	5.222	10.344	11.111	11.096	5.874	752	(15)	10	133	178	182	183	50	5	1	6
21	KCP PEKANBARU PANAM	18.400	19.055	19.908	19.915	1.515	860	7	9	147	201	207	207	60	6	0	4
22	KCP PEKANBARU NANGKA	18.612	9.992	10.447	11.168	(7.444)	1.176	721	8	184	208	210	211	27	3	1	8
23	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.072	5.047	1.214	1.528	(25)	7	89	69	69	69	(20)	0	0	23
24	KCP UJUNG BATU 1	5.970	7.907	9.376	9.555	3.586	1.648	179	6	167	143	143	143	(24)	0	0	23
25	KCP PEKANBARU SUDIRMAN	8.723	9.863	12.099	12.274	3.551	2.410	175	5	181	209	218	218	37	9	0	3
26	KCP RENGAT	6.490	18.272	19.919	21.067	14.578	2.795	1.148	4	91	94	96	96	5	2	0	11
27	KCP SELAT PANJANG	1.178	933	3.832	3.750	2.572	2.817	(83)	3	54	94	94	94	40	0	0	23
28	KC PEKANBARU HARAPAN RAYA	10.105	17.456	20.175	20.616	10.511	3.160	441	2	240	263	267	268	28	5	1	6
29	KCP PEKANBARU UIR	3.515	7.143	9.895	11.999	8.484	4.856	2.104	1	35	59	63	64	29	5	1	6

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	73.300	69.293	31.265	(7.471)	(4.007)		1.059	1.238	1.275	1.281	222	43	6	
1	KC PADANGSIDEMPUAN	7.818	25.672	18.388	14.284	6.465	(11.388)	(4.104)	14	87	70	71	71	(16)	1	0	11
2	KCP SIPIROK	1.197	3.797	3.316	3.307	2.110	(490)	(9)	13	64	36	38	38	(26)	2	0	9
3	KCP INDRAPURA	4.417	3.942	3.462	3.466	(951)	(476)		3	12	209	227	228	229	20	2	1
4	KC RANTAU PRAPAT	4.087	9.996	9.302	9.654	5.567	(342)	351	11	88	89	96	96	8	7	0	2
5	KCP KOTA PINANG	26	1.085	726	788	762	(297)	62	10	33	41	42	42	9	1	0	11
6	KCP KISARAN	3.901	7.330	7.195	7.165	3.264	(165)	(30)	9	145	188	193	196	51	8	3	1
7	KCP TANJUNG BALAI	373	1.770	1.728	1.664	1.291	(106)	(64)	8	41	53	57	57	16	4	0	6
8	KCP GUNUNG TUA	301	326	560	524	223	197	(36)	7	21	19	18	18	(3)	(1)	0	14
9	KCP SIBUHUAN	2.575	1.304	1.718	1.664	(911)	360	(54)	6	31	44	49	50	19	6	1	3
10	KCP AEK KANOPAN	1.786	394	1.455	812	(974)	417	(643)	5	25	24	24	24	(1)	0	0	13
11	KC SIBOLGA	2.337	2.354	2.933	2.973	636	620	40	4	49	71	75	75	26	4	0	6
12	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	10.449	10.115	4.737	653	(334)	3	170	220	225	225	55	5	0	4
13	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	6.991	7.602	5.605	1.377	610	2	69	110	113	114	45	4	1	6
14	KCP PANYABUNGAN	1.180	1.157	2.665	2.804	1.624	1.647	139	1	27	46	46	46	19	0	0	13