

Kinerja DPK Area per Produk

Posisi 31-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 31-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	21.844.127	22.748.119	1.835.644	8,78%	903.992	22.887.570	99,39%	(139.450)
	GIRO	1.894.366	2.328.695	2.544.286	649.920	34,31%	215.592	2.611.857	97,41%	(67.571)
	TABUNGAN	12.343.531	13.042.959	13.297.795	954.264	7,73%	254.836	13.533.489	98,26%	(235.693)
	CASA	14.237.897	15.371.654	15.842.081	1.604.184	11,27%	470.428	16.145.346	98,12%	(303.265)
	DEPOSITO	6.674.579	6.472.474	6.906.038	231.459	3,47%	433.564	6.742.224	102,43%	163.814
1	Area Batam	2.848.930	3.026.046	3.108.200	259.270	9,10%	82.154	3.198.720	97,17%	(90.520)
	GIRO	238.297	244.340	241.473	3.176	1,33%	(2.867)	362.201	66,67%	(120.728)
	TABUNGAN	1.732.891	1.802.856	1.859.881	126.991	7,33%	57.026	1.946.222	95,56%	(86.341)
	CASA	1.971.188	2.047.196	2.101.354	130.167	6,60%	54.159	2.308.423	91,03%	(207.068)
	DEPOSITO	877.742	978.850	1.006.845	129.103	14,71%	27.995	890.297	113,09%	116.548
2	Area Medan Kota	5.355.779	5.067.317	5.812.652	456.873	8,53%	745.335	5.736.460	101,33%	76.192
	GIRO	314.972	354.485	599.559	284.588	90,35%	245.075	450.944	132,96%	148.615
	TABUNGAN	2.242.130	2.382.025	2.422.180	180.049	8,03%	40.155	2.474.610	97,88%	(52.430)
	CASA	2.557.102	2.736.509	3.021.739	464.637	18,17%	285.230	2.925.554	103,29%	96.186
	DEPOSITO	2.798.677	2.330.807	2.790.913	(7.764)	-0,28%	460.105	2.810.906	99,29%	(19.994)
3	Area Medan Raya	2.640.681	2.855.231	2.857.114	216.433	8,20%	1.882	3.004.521	95,09%	(147.407)
	GIRO	155.866	153.160	132.926	(22.940)	-14,72%	(20.234)	285.035	46,64%	(152.109)
	TABUNGAN	1.803.617	1.920.425	1.929.415	125.798	6,97%	8.990	2.026.162	95,23%	(96.747)
	CASA	1.959.483	2.073.585	2.062.341	102.858	5,25%	(11.244)	2.311.197	89,23%	(248.856)
	DEPOSITO	681.198	781.647	794.773	113.575	16,67%	13.126	693.324	114,63%	101.449
4	Area Pekanbaru	7.557.133	8.166.133	8.327.039	769.906	10,19%	160.906	8.108.281	102,70%	218.758
	GIRO	1.111.061	1.431.423	1.511.279	400.217	36,02%	79.856	1.322.054	114,31%	189.225
	TABUNGAN	4.778.169	5.005.887	5.118.115	339.946	7,11%	112.228	5.099.763	100,36%	18.352
	CASA	5.889.231	6.437.309	6.629.394	740.163	12,57%	192.084	6.421.817	103,23%	207.577
	DEPOSITO	1.667.902	1.728.824	1.697.645	29.743	1,78%	(31.178)	1.686.464	100,66%	11.182
5	Area Pematangsiantar	2.509.954	2.729.400	2.643.115	133.162	5,31%	(86.285)	2.839.589	93,08%	(196.473)
	GIRO	74.169	145.287	59.049	(15.120)	-20,39%	(86.238)	191.624	30,82%	(132.575)
	TABUNGAN	1.786.724	1.931.767	1.968.204	181.480	10,16%	36.437	1.986.732	99,07%	(18.527)
	CASA	1.860.893	2.077.054	2.027.253	166.360	8,94%	(49.801)	2.178.356	93,06%	(151.102)
	DEPOSITO	649.060	652.346	615.862	(33.198)	-5,11%	(36.484)	661.233	93,14%	(45.371)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.328.695	13.042.959	6.472.474	21.844.127	649.920	954.264	231.459	1.835.644	215.592	254.836	433.564	903.992	22.887.570	99,39%
	AREA BATAM	244.340	1.802.856	978.850	3.026.046	3.176	126.991	129.103	259.270	(2.867)	57.026	27.995	82.154	3.198.720	97,17%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	32.485	53.359	(14.057)	71.787	(1.973)	9.466	4.578	12.071	374.547	111,04%
2	KCP TANJUNG UBAR	1.704	45.400	22.298	69.401	1.216	1.565	28.709	31.490	108	2.551	24.713	27.371	84.976	113,88%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	2.161	17.415	17.326	36.901	1.795	2.349	(1.570)	2.574	296.912	102,50%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	2.220	4.835	6.931	13.986	208	3.040	(1.780)	1.468	128.595	95,44%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.657)	2.048	1.808	2.199	(151)	1.229	4	1.082	55.319	94,26%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	807	(3.350)	(1.012)	(3.554)	(442)	578	0	137	42.706	80,68%
8	KCP TANJUNG BALAI KARIMUN 1	2.533	142.288	30.886	175.707	(123)	(7.226)	(6.922)	(14.270)	(571)	4.387	(1.612)	2.204	209.719	84,83%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(1.519)	(6.828)	7.806	(541)	(1.468)	4.625	(7)	3.150	134.703	84,06%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(2.288)	8.651	(5.782)	581	252	4.640	227	5.119	128.924	85,03%
11	KCP NATUNA	877	59.825	7.461	68.163	70	(963)	1.704	811	65	2.737	(34)	2.768	77.121	91,97%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	(2.718)	(2.748)	(3.182)	(8.647)	(4.874)	3.770	(1.465)	(2.570)	275.065	86,43%
13	KCP BATU AJI	49.404	144.042	130.786	324.232	25.672	22.849	55.443	103.964	15.451	2.331	(6.480)	11.302	258.394	129,85%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(4.141)	17.194	(23.778)	(10.725)	(4.264)	2.646	9.873	8.255	300.431	86,73%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.183)	(19.517)	37.024	324	(211)	9.458	849	10.096	290.360	90,58%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(32.970)	7.554	2.704	(22.713)	(3.738)	2.322	97	(1.320)	207.427	79,24%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	1.679	20.270	(4.751)	17.198	(89)	(1.379)	614	(855)	176.021	97,59%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	(536)	11.883	29.132	40.479	(2.965)	2.277	(11)	(699)	157.499	112,49%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.328.695	13.042.959	6.472.474	21.844.127	649.920	954.264	231.459	1.835.644	215.592	254.836	433.564	903.992	22.887.570	99,39%
	AREA MEDAN KOTA	354.485	2.382.025	2.330.807	5.067.317	284.588	180.049	(7.764)	456.873	245.075	40.155	460.105	745.335	5.736.460	101,33%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	241.706	13.993	130.678	386.378	237.766	(607)	570.316	807.475	1.467.252	123,85%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	(2.036)	23.977	13.454	35.395	(7.020)	10.026	(5.821)	(2.815)	305.600	104,18%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.394	11.722	2.188	31.305	(4.985)	2.399	1.425	(1.161)	117.227	116,12%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	(5.156)	(783)	(6.708)	(12.647)	(4.792)	4.473	(5.325)	(5.644)	248.999	87,94%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	8.465	366	8.831	-	(1.709)	1	(1.708)	18.914	61,82%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	1.596	8.855	(510)	9.941	(614)	6.313	72	5.771	124.229	97,53%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(12.068)	(1.882)	21.484	7.534	199	(7.659)	9.993	2.533	145.530	96,55%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(149)	875	(14.662)	(13.936)	(310)	(343)	(2.687)	(3.339)	252.214	86,35%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	22.372	2.562	(18.445)	6.489	16.346	1.205	(2.193)	15.359	293.265	94,08%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(923)	29.886	(2.154)	26.809	(1.376)	6.171	(15.522)	(10.728)	282.529	101,36%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	10.261	(1.236)	(1.854)	7.171	(964)	3.632	(547)	2.121	185.857	95,73%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(2.632)	21.809	(2.409)	16.768	(884)	4.389	415	3.920	188.416	100,77%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	1.796	3.189	6.676	11.662	(1.230)	(1.606)	(520)	(3.355)	153.956	99,44%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(7.641)	5.211	(36.225)	(38.654)	(3.555)	(1.888)	(51.287)	(56.729)	485.161	84,48%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	(1.460)	39.358	9.271	47.169	(7.910)	8.241	10.955	11.286	279.187	109,28%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.038)	(4.367)	(24.946)	(30.350)	(3.083)	103	(1.116)	(4.096)	154.766	72,26%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	22.963	18.533	(46.364)	(4.869)	5.703	7.231	(6.648)	6.286	280.006	90,13%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(398)	(445)	(38.157)	(39.000)	21.784	(277)	(41.404)	(19.897)	752.825	88,63%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.328.695	13.042.959	6.472.474	21.844.127	649.920	954.264	231.459	1.835.644	215.592	254.836	433.564	903.992	22.887.570	99,39%
	AREA MEDAN RAYA	153.160	1.920.425	781.647	2.855.231	(22.940)	125.798	113.575	216.433	(20.234)	8.990	13.126	1.882	3.004.521	95,09%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	10.496	20.857	96.653	128.006	5.080	2.110	(192)	6.998	134.233	183,78%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(4.042)	(4.841)	6.445	(2.438)	(1.762)	(13.599)	29.502	14.141	367.551	90,84%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	(1.182)	16.013	28.476	43.306	617	(5.076)	(10.775)	(15.234)	400.538	103,25%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(2.499)	4.258	30.244	32.003	(1.283)	(527)	(658)	(2.469)	95.394	112,66%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	2.411	12.697	721	15.828	1.239	9.942	(335)	10.846	108.228	96,90%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	(94)	7.754	(634)	7.027	(431)	3	1.128	701	205.775	88,77%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.790)	11.959	(2.845)	7.324	26	2.673	486	3.185	187.889	89,50%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.904)	(545)	(3.174)	(7.624)	(31)	1.708	(495)	1.182	86.691	69,73%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(1.586)	5.466	(2.205)	1.675	386	1.837	(141)	2.082	192.074	86,07%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	289	12.817	(2.879)	10.227	60	(157)	267	170	194.044	90,81%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(10.676)	15.899	2.801	8.024	(23.428)	2.513	(1.625)	(22.540)	217.314	94,63%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	1.510	5.670	(5.549)	1.631	(495)	(1.862)	(120)	(2.477)	171.055	90,08%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(205)	7.463	(22.605)	(15.347)	118	2.396	(200)	2.313	92.019	63,69%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.928	4.678	(24.435)	(14.828)	332	7.432	276	8.040	260.740	82,92%
15	KC BINJAI	22.643	174.110	71.583	268.337	(16.597)	5.653	12.564	1.619	(662)	(401)	(3.993)	(5.056)	290.976	90,48%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.328.695	13.042.959	6.472.474	21.844.127	649.920	954.264	231.459	1.835.644	215.592	254.836	433.564	903.992	22.887.570	99,39%
	AREA PEKANBARU	1.431.423	5.005.887	1.728.824	8.166.133	400.217	339.946	29.743	769.906	79.856	112.228	(31.178)	160.906	8.108.281	102,70%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	62.804	12.180	(20.440)	54.544	63.236	3.787	(48.159)	18.864	1.496.506	98,21%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	28.866	23.776	(954)	51.688	(2.132)	997	92	(1.042)	411.915	106,11%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	(44)	9.406	(4.221)	5.141	253	3.583	(1.073)	2.763	361.963	94,75%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(74.399)	10.347	57.758	(6.294)	2.054	3.551	304	5.908	145.719	86,39%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	1.337	11.905	2.366	15.608	(1.862)	549	504	(809)	95.446	105,29%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(1.138)	16.294	5.146	20.302	(1.185)	4.507	826	4.148	93.343	114,89%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	9.767	22.904	(18.103)	14.568	10.992	(188)	(3.043)	7.762	454.617	97,53%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	3.316	16.120	(4.314)	15.122	796	7.746	(1.040)	7.503	290.286	94,95%
10	KCP PEKANBARU RUMBIAI	10.362	143.324	89.110	242.796	(4.359)	49.702	16.294	61.637	(376)	52.003	(2.627)	49.000	249.737	116,84%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.066)	19.521	(2.198)	16.258	546	2.858	(564)	2.840	185.795	101,29%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(920)	14.452	(3.788)	9.744	105	2.521	127	2.753	122.829	100,29%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	1.994	8.684	(13.874)	(3.196)	(61)	1.838	(347)	1.430	154.042	89,77%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.399	10.182	5.948	17.529	206	591	2.432	3.229	66.639	113,39%
15	KCP DURI HANG TUAH 2	517.590	217.425	91.635	826.651	356.307	17.008	(42.614)	330.701	197	(488)	(964)	(1.255)	516.280	159,87%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	515	14.256	2.708	17.479	(604)	2.002	(667)	731	257.828	98,99%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.895)	(9.271)	27.690	7.525	299	(21.267)	23.934	2.966	230.893	96,82%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(170)	18.428	9.224	27.482	11	5.538	(2.548)	3.001	169.153	108,06%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	1.623	17.894	9.817	29.334	851	9.382	(1.726)	8.507	242.221	104,75%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(320)	5.857	3.169	8.706	455	7.185	(1.098)	6.542	148.666	96,16%
21	KC DURI	2.405	244.208	80.405	327.017	1.112	11.314	(12.928)	(502)	194	(1.686)	(2.338)	(3.830)	343.406	94,11%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(331)	1.605	(46)	1.229	(243)	97	(322)	(467)	141.546	92,17%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(29)	(4.689)	486	(4.232)	(4)	(5.524)	95	(5.433)	94.444	87,22%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	238	3.627	(467)	3.398	68	5.380	561	6.009	134.139	92,34%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	24.980	10.513	(2.395)	33.098	7.495	1.016	229	8.741	198.633	109,23%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(9.092)	(1.644)	(1.566)	(12.303)	714	(1.597)	495	(388)	211.516	84,66%
27	KC DUMAI	15.566	336.067	105.558	457.190	5.390	27.973	2.557	35.920	(1.199)	10.467	1.995	11.262	459.130	102,03%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.583	(7.270)	937	5.250	(633)	419	1.009	794	162.178	95,65%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(6.676)	9.665	4.802	7.791	170	14.289	241	14.700	311.210	97,03%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(1.575)	(793)	8.748	6.380	(487)	2.671	2.495	4.679	358.201	95,64%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 31-Oct-25				Growth MtD 31-Oct-25				Target Posisi 31-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.328.695	13.042.959	6.472.474	21.844.127	649.920	954.264	231.459	1.835.644	215.592	254.836	433.564	903.992	22.887.570	99,39%
	AREA PEMATANGSIANTAR	145.287	1.931.767	652.346	2.729.400	(15.120)	181.480	(33.198)	133.162	(86.238)	36.437	(36.484)	(86.285)	2.839.589	93,08%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	7.557	70.155	(4.870)	72.842	7.013	14.144	3.694	24.852	471.628	108,25%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(2.126)	7.459	17.810	23.143	(52)	(6.667)	1.196	(5.523)	124.675	102,41%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	12.649	30.423	(52.497)	(9.425)	(82.812)	5.695	(3.150)	(80.267)	397.389	89,98%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(394)	19.575	(108)	19.073	(208)	5.916	0	5.707	105.755	102,42%
5	KCP KISARAN	12.825	167.404	39.679	219.908	(1.162)	26.788	7.720	33.346	(6.474)	7.558	(2.366)	(1.281)	208.734	104,74%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(57)	(9.036)	4.522	(4.571)	(29)	(3.868)	(179)	(4.076)	138.746	83,20%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.690)	3.543	4.882	6.735	61	(749)	205	(482)	111.834	87,44%
8	KCP SIPIROK	265	47.589	7.547	55.400	513	2.951	(21.733)	(18.269)	405	946	(732)	619	89.588	62,53%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.704)	2.638	(6.302)	(10.368)	424	2.472	(795)	2.100	164.970	82,70%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.945)	9.415	5.065	11.534	66	4.908	(224)	4.751	114.095	94,19%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	169	15.395	13.372	28.936	145	6.657	300	7.102	192.329	104,76%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.741)	5.441	10.258	9.958	97	(2.093)	1.900	(95)	129.507	92,88%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(9.558)	(3.827)	(4.704)	(18.088)	(4.461)	717	(34.263)	(38.007)	224.319	82,07%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(5.631)	491	(9.059)	(14.199)	(414)	313	(513)	(614)	313.897	84,76%

Kinerja Pembiayaan Area

Posisi 31-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 31-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.427.549	18.642.518	1.922.405	11,50%	214.969	19.183.190	97,18%	(540.671)
	CFG (Consumer)	11.847.954	12.681.951	12.805.333	957.380	8,08%	123.383	13.046.039	98,15%	(240.705)
	PWG (Pawning)	1.161.081	1.866.245	1.975.071	813.990	70,11%	108.826	1.989.358	99,28%	(14.287)
	SME (Small)	1.400.748	1.493.922	1.465.461	64.713	4,62%	(28.461)	1.574.348	93,08%	(108.887)
	MBG (Micro)	2.310.331	2.385.432	2.396.653	86.322	3,74%	11.221	2.573.446	93,13%	(176.793)
1	Area Batam	2.396.945	2.675.232	2.705.038	308.093	12,85%	29.806	2.795.258	96,77%	(90.220)
	CFG (Consumer)	1.770.026	1.923.386	1.943.797	173.770	9,82%	20.410	1.967.825	98,78%	(24.028)
	PWG (Pawning)	193.140	299.908	311.632	118.491	61,35%	11.724	325.406	95,77%	(13.775)
	SME (Small)	122.962	131.303	125.286	2.324	1,89%	(6.017)	150.454	83,27%	(25.168)
	MBG (Micro)	310.816	320.636	324.324	13.508	4,35%	3.688	351.574	92,25%	(27.250)
2	Area Medan Kota	2.544.835	2.905.802	2.949.971	405.136	15,92%	44.169	3.004.159	98,20%	(54.188)
	CFG (Consumer)	1.944.791	2.123.646	2.139.143	194.352	9,99%	15.497	2.166.943	98,72%	(27.799)
	PWG (Pawning)	252.400	388.637	412.139	159.739	63,29%	23.502	409.178	100,72%	2.961
	SME (Small)	188.209	203.028	206.854	18.645	9,91%	3.826	227.888	90,77%	(21.034)
	MBG (Micro)	159.435	190.490	191.835	32.400	20,32%	1.345	200.150	95,85%	(8.315)
3	Area Medan Raya	2.640.411	2.924.197	2.967.010	326.599	12,37%	42.813	3.028.679	97,96%	(61.670)
	CFG (Consumer)	1.991.066	2.124.255	2.147.590	156.525	7,86%	23.335	2.178.372	98,59%	(30.781)
	PWG (Pawning)	200.888	321.425	337.006	136.118	67,76%	15.581	334.137	100,86%	2.869
	SME (Small)	80.398	94.643	96.238	15.840	19,70%	1.595	105.167	91,51%	(8.929)
	MBG (Micro)	368.059	383.874	386.175	18.117	4,92%	2.301	411.003	93,96%	(24.828)
4	Area Pekanbaru	5.991.472	6.490.949	6.545.537	554.064	9,25%	54.588	6.803.457	96,21%	(257.920)
	CFG (Consumer)	3.885.901	4.151.068	4.192.783	306.881	7,90%	41.715	4.283.662	97,88%	(90.879)
	PWG (Pawning)	255.819	477.283	508.164	252.345	98,64%	30.882	525.365	96,73%	(17.201)
	SME (Small)	824.608	816.665	794.565	(30.042)	-3,64%	(22.100)	878.745	90,42%	(84.180)
	MBG (Micro)	1.025.144	1.045.933	1.050.025	24.880	2,43%	4.092	1.115.685	94,11%	(65.660)
5	Area Pematangsiantar	3.146.451	3.431.370	3.474.962	328.512	10,44%	43.593	3.551.637	97,84%	(76.674)
	CFG (Consumer)	2.256.170	2.359.595	2.382.021	125.851	5,58%	22.426	2.449.238	97,26%	(67.218)
	PWG (Pawning)	258.833	378.993	406.130	147.297	56,91%	27.137	395.272	102,75%	10.859
	SME (Small)	184.570	248.282	242.517	57.947	31,40%	(5.765)	212.093	114,34%	30.424
	MBG (Micro)	446.877	444.499	444.294	(2.583)	-0,58%	(205)	495.033	89,75%	(50.739)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
AREA BATAM	1.943.797	311.632	125.286	324.324	2.705.038	173.770	118.491	2.324	13.508	308.093	2.795.258	96,77%	-	0,00%
1 KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	102,81%
2 KCP TANJUNG BALAI KARIMUN 1	246.267	48.015	47	6.557	300.885	8.663	23.680	(9)	1.476	33.809	292.673	62.174	102,27%	149.594
3 KCP NATUNA	58.652	4.932	-	-	63.583	9.536	2.348	-	-	11.884	-	-	-	100,56%
4 KCP BATAM BENGKONG	106.216	8.938	-	35.285	150.439	14.634	2.737	-	3.526	20.898	-	-	-	101,39%
5 KC BATAM WINDSOR CENTRAL	208.437	43.163	87.576	43.247	382.423	28.806	16.700	4.591	66	50.162	377.171	-	-	95,88%
6 KCP BATU AJI	91.727	10.587	-	-	102.314	18.308	3.737	-	-	22.045	106.705	-	-	102,46%
7 KCP BATAMINDO	131.415	13.354	-	38.805	183.574	17.307	7.316	-	(1.847)	22.775	179.168	-	-	95,46%
8 KCP BATAM BATU AJI	131.897	31.639	3.243	49.772	216.550	4.786	10.763	(58)	3.675	19.166	226.859	-	-	100,27%
9 KCP BINTAN CENTER	163.366	22.831	-	11.613	197.811	21.174	8.340	-	(3.887)	25.627	197.287	-	-	88,14%
10 KCP BATAM GRAND NIAGA MAS	115.699	14.437	14.658	60.360	205.154	7.221	3.919	4.767	(5.048)	10.859	232.747	-	-	93,87%
11 KCP ANAMBAS	60.452	2.874	-	-	63.326	(10.769)	1.639	-	-	(9.130)	67.462	-	-	95,12%
12 KCP BATAM CENTER	137.265	30.096	-	35.873	203.235	108	12.266	-	1.454	13.828	213.665	-	-	96,20%
13 KC TANJUNG PINANG	158.730	33.741	434	9.024	201.929	14.440	10.497	(6.553)	8.317	26.701	209.912	-	-	85,85%
14 KCP BATAM BOTANIA GARDEN	78.683	18.799	-	3.867	101.349	10.533	5.278	(695)	798	15.915	118.049	-	-	84,81%
15 KCP BATAM SEKUPANG	36.807	11.459	134	13.622	62.022	11.431	2.196	134	4.117	17.878	73.132	-	-	96,23%
16 KCP TANJUNG UBAN	75.056	6.098	-	16.299	97.453	6.087	2.887	-	861	9.836	101.269	-	-	92,66%
17 KCP BATAM RADEN PATAH	143.040	9.780	19.195	-	172.015	11.497	3.942	146	-	15.586	185.646	-	-	56,01%
18 KCP ANAMBAS JEMAJA	88	889	-	-	977	9	245	-	-	255	1.744	-	-	-

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.139.143	412.139	206.854	191.835	2.949.971	194.352	159.739	18.645	32.400	405.136	3.004.159	98,20%
1	KCP MEDAN USU	45.926	10.861	-	-	56.787	23.639	6.117	-	-	29.756	35.631	159,38%
2	KCP MEDAN SUTOMO	5.402	11.292	-	-	16.694	5.322	10.091	-	-	15.413	16.430	101,61%
3	KCP MEDAN PANCA BUDI	17.818	5.384	-	-	23.201	9.075	2.311	-	-	11.386	19.813	117,10%
4	KCP MEDAN ISKANDAR MUDA 1	76.936	35.644	5.842	-	118.422	1.003	11.915	5.842	(40)	18.720	114.946	103,02%
5	KCP MEDAN IMAM BONJOL	75.610	5.985	-	4.148	85.743	12.124	3.635	-	4.148	19.907	82.274	104,22%
6	KC MEDAN KEJAKSAAN	358.419	36.308	89.593	41.546	525.864	31.926	11.091	(4.132)	(3.217)	35.669	537.723	97,79%
7	KCP MEDAN SIMPANG LIMUN	123.082	25.012	1.724	59	149.877	(26)	6.370	1.724	(17)	8.051	162.749	92,09%
8	KCP MEDAN MUCHTAR BASRI	149.036	25.949	8.400	47	183.432	12.074	8.939	8.400	(270)	29.143	172.392	106,40%
9	KCP MEDAN KAMPUNG BARU	116.812	19.669	306	4.979	141.765	7.846	9.351	(1.109)	4.979	21.067	149.849	94,61%
10	KCP MEDAN PULO BRAYAN	207.776	23.679	4.116	12.246	247.818	17.679	9.789	(392)	2.334	29.409	248.132	99,87%
11	KCP MEDAN JUANDA	72.000	5.533	593	8.341	86.468	7.037	2.095	(171)	8.148	17.109	88.438	97,77%
12	KCP MEDAN SUKARAMAI	103.915	30.364	20.120	6.892	161.290	(3.786)	9.966	19.705	6.650	32.535	151.573	106,41%
13	KC MEDAN GAJAH MADA	129.533	39.512	38.777	2.879	210.701	20.830	16.176	(6.458)	(2.040)	28.508	215.072	97,97%
14	KCP MEDAN TOMANG ELOK	47.578	18.327	2	4.762	70.668	9.485	6.100	-	4.659	20.244	74.340	95,06%
15	KCP MEDAN KRAKATAU	116.756	21.988	-	-	138.744	(2.565)	8.439	(4.436)	-	1.437	155.759	89,08%
16	KC MEDAN S PARMAN	158.843	25.810	21.494	56.366	262.513	29.790	8.028	1.364	3.265	42.446	279.155	94,04%
17	KCP MEDAN GATOT SUBROTO	159.310	37.572	-	10.456	207.338	12.108	11.935	-	2.956	26.999	205.431	100,93%
18	KCP MEDAN ADAM MALIK	174.393	33.250	15.887	39.115	262.645	791	17.392	(1.693)	845	17.336	294.452	89,20%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.147.590	337.006	96.238	386.175	2.967.010	156.525	136.118	15.840	18.117	326.599	3.028.679	97,96%
1	KCP CEMARA ASRI	69.659	6.490	2.603	17.789	96.541	19.572	4.318	(626)	(32)	23.233	93.999	102,70%
2	KCP PANGKALAN BRANDAN	93.141	9.691	-	34.625	137.457	12.440	5.164	-	4.855	22.459	135.003	101,82%
3	KCP MEDAN RING ROAD	105.417	32.436	1.272	9.587	148.712	13.390	9.966	899	1.253	25.507	146.289	101,66%
4	KC LUBUK PAKAM	261.654	26.295	4.245	19.554	311.749	14.208	9.930	4.174	4.909	33.221	309.708	100,66%
5	KCP MEDAN SETIA BUDI	208.490	31.865	13.136	12.083	265.574	20.265	12.475	13.107	4.266	50.113	250.720	105,92%
6	KCP MEDAN A.H NASUTION	100.929	35.918	2.167	40.820	179.834	8.284	15.581	1.952	5.919	31.735	171.186	105,05%
7	KC BINJAI	109.806	36.391	25.226	24.286	195.710	11.115	12.446	452	2.346	26.359	202.451	96,67%
8	KCP KABANJAHE	91.120	26.606	-	41.104	158.830	6.669	14.270	-	1.450	22.390	157.048	101,13%
9	KCP MEDAN AKSARA	330.830	26.804	13.589	41.217	412.441	36.538	5.900	(3.966)	(7.239)	31.233	417.288	98,84%
10	KCP TEBING TINGGI SUDIRMAN 1	239.169	34.466	14.399	33.717	321.750	(9.735)	12.035	(279)	(557)	1.465	357.926	89,89%
11	KCP STABAT KH ZAINUL ARIFIN	146.539	23.975	4.240	37.176	211.930	3.312	11.424	(327)	1.251	15.660	225.192	94,11%
12	KCP MEDAN MARELAN RAYA	96.426	28.929	-	26.875	152.231	(4.682)	12.016	(21)	3.327	10.640	167.445	90,91%
13	KCP MEDAN BELAWAN	132.331	4.322	-	-	136.652	10.890	1.819	-	(14)	12.695	140.224	97,45%
14	KCP PERBAUNGAN	82.040	7.833	739	19.611	110.223	8.783	5.237	739	(161)	14.597	113.286	97,30%
15	KCP BINJAI JAMIN GINTING	80.038	4.986	14.622	27.730	127.376	5.475	3.536	(264)	(3.456)	5.292	140.914	90,39%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
AREA PEKANBARU	4.192.783	508.164	794.565	1.050.025	6.545.537	306.881	252.345	(30.042)	24.880	554.064	6.803.457	96,21%		
1 KCP PEKANBARU UIR	20.593	7.444	-	-	28.038	10.515	4.516	-	-	15.031	22.597	124,07%		
2 KCP ROKAN HULU PASIR PANGARAIAN	25.302	6.187	-	17.291	48.780	10.630	4.988	-	9.382	25.000	44.857	108,75%		
3 KCP DURI HANG TUAH 2	96.296	19.627	1.210	60.029	177.162	15.434	15.067	(446)	2.220	32.276	170.619	103,84%		
4 KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	0,00%		
5 KC PEKANBARU SUDIRMAN 1	251.818	64.424	495.825	16.223	828.290	11.826	22.121	2.688	5.044	41.680	852.594	97,15%		
6 KCP BAGAN BATU SUDIRMAN 1	157.425	7.762	1.872	59.966	227.026	7.427	5.699	(386)	5.053	17.793	230.674	98,42%		
7 KCP PEKANBARU UIN SUSKA	27.260	2.948	-	-	30.208	11.253	2.220	-	-	13.473	29.077	103,89%		
8 KC DUMAI	275.281	47.131	19.936	33.326	375.674	18.469	13.345	(3.240)	1.215	29.790	373.059	100,70%		
9 KCP PEKANBARU ARIFIN AHMAD	306.982	31.853	16.085	51.244	406.164	41.452	13.335	(5.603)	(5.047)	44.137	407.451	99,68%		
10 KCP BANGKINANG	142.740	17.767	-	35.961	196.467	21.304	11.979	(38)	6.072	39.317	183.047	107,33%		
11 KCP GUNUNG RAYA KANDIS	40.401	8.520	-	49.041	97.962	2.530	5.299	-	4.004	11.833	102.647	95,44%		
12 KCP RENGAT	170.565	6.865	-	49.125	226.554	4.373	4.705	-	3.391	12.469	230.227	98,40%		
13 KCP PANGKALAN KERINCI MAHARAJA	162.630	24.733	1.702	72.147	261.211	10.252	11.906	(1.541)	(327)	20.292	275.724	94,74%		
14 KCP PEKANBARU PANAM	289.241	34.792	26.323	26.391	376.747	4.843	16.479	(7.084)	2.547	16.784	388.984	96,85%		
15 KCP FLAMBOYAN PETAPAHAN	78.687	9.401	-	60.389	148.477	12.744	7.019	(55)	2.200	21.908	147.108	100,93%		
16 KC PEKANBARU HARAPAN RAYA	242.124	31.353	172.977	19.994	466.448	16.104	11.451	(11.418)	4.187	20.324	488.909	95,41%		
17 KCP BAGAN SIAPIAPI	56.086	6.335	-	26.202	88.623	5.361	4.278	-	(2.388)	7.251	94.350	93,93%		
18 KCP TEMBILAHAN	105.285	7.049	-	19.837	132.170	(6.590)	5.354	-	892	(344)	141.198	93,61%		
19 KCP UJUNG BATU 1	193.264	8.437	70	70.661	272.431	12.418	5.738	(85)	(5.601)	12.471	282.664	96,38%		
20 KCP SIAK	149.784	8.447	1.407	20.602	180.240	8.910	6.359	676	6.148	22.094	178.797	100,81%		
21 KCP DURI HANG TUAH 1	158.240	7.283	-	22.512	188.034	20.689	5.550	-	(382)	25.856	190.056	98,94%		
22 KCP TELUK KUANTAN	139.424	20.871	2.530	97.773	260.598	5.082	10.150	935	40	16.207	284.771	91,51%		
23 KCP PEKANBARU SUDIRMAN ATAS	291.726	19.379	53.760	30.681	395.546	29.149	9.904	(4.208)	(3.321)	31.523	412.680	95,85%		
24 KCP DUMAI SUKAJADI	137.857	12.355	-	61.124	211.337	2.817	4.382	-	2.706	9.905	231.752	91,19%		
25 KC DURI	84.653	19.132	-	29.485	133.270	6.481	9.067	(76)	(6.880)	8.591	156.109	85,37%		
26 KCP PEKANBARU RUMBIAI	96.084	11.957	-	14.977	123.019	7.648	6.779	(37)	(4.271)	10.118	148.700	82,73%		
27 KCP PANAM RAYA	108.655	13.602	850	45.098	168.205	2.190	7.795	(125)	(5.085)	4.776	189.133	88,93%		
28 KCP SELAT PANJANG	85.023	6.405	18	-	91.446	1.656	4.695	-	(11)	6.340	94.720	96,54%		
29 KCP PEKANBARU NANGKA	144.687	29.515	-	18.738	192.940	9.344	14.277	-	2.588	26.210	205.644	93,82%		
30 KCP PEKANBARU SUDIRMAN	154.670	16.590	-	41.207	212.467	2.569	7.887	-	504	10.960	245.309	86,61%		

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					YtD 31-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.382.021	406.130	242.517	444.294	3.474.962	125.851	147.297	57.947	(2.583)	328.512	3.551.637	97,84%
1	KCP KOTA PINANG	117.645	6.590	-	23.444	147.679	21.859	4.299	(97)	4.038	30.099	132.450	111,50%
2	KCP GUNUNG TUA	83.215	42.241	116	56.333	181.904	9.363	14.472	(151)	2.519	26.203	181.863	100,02%
3	KCP SIPIROK	93.294	5.827	-	30.451	129.571	4.972	3.075	-	6.304	14.351	128.706	100,67%
4	KC PADANGSIDEMPUAN	212.861	65.227	47.765	33.774	359.628	25.117	23.170	16.857	(1.269)	63.876	341.122	105,42%
5	KCP TANJUNG BALAI	117.979	42.353	74	17.580	177.986	1.210	13.661	(20)	(1.125)	13.726	187.982	94,68%
6	KCP AEK KANOPAN	137.568	8.802	8	19.869	166.247	(765)	4.720	(44)	3.341	7.252	176.541	94,17%
7	KC SIBOLGA	187.171	27.089	-	19.603	233.863	12.697	11.839	-	545	25.081	235.912	99,13%
8	KC RANTAU PRAPAT	374.524	52.854	83.836	36.647	547.860	(4.919)	17.813	25.719	(6.065)	32.549	568.078	96,44%
9	KC PEMATANGSIANTAR PERINTIS	249.093	46.723	102.531	30.017	428.364	9.608	12.879	16.497	364	39.348	440.639	97,21%
10	KCP PEMATANGSIANTAR SUTOMO	188.708	10.198	8.005	30.835	237.746	20.700	4.407	(689)	(3.740)	20.678	242.975	97,85%
11	KCP PANYABUNGAN	116.617	17.008	52	15.680	149.357	2.431	6.639	(16)	(2.831)	6.223	163.797	91,18%
12	KCP SIBUHUAN	105.404	24.970	-	36.692	167.067	11.387	10.343	-	(958)	20.772	170.394	98,05%
13	KCP KISARAN	186.643	46.442	-	47.539	280.624	19.615	20.534	-	1.148	41.297	272.702	102,90%
14	KCP INDRAPURA	211.298	9.806	132	22.217	243.453	(7.425)	(555)	(109)	(5.272)	(13.361)	280.637	86,75%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 31-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 31-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	375.027	469.418	21.676	95.203	961.324	373.798	501.839	29.724	100.618	1.005.980
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	59.402	67.816	5.719	16.230	149.168
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	61.377	106.859	11.650	7.385	187.271
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	62.808	88.175	3.115	17.901	171.999
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	127.471	122.634	8.740	42.232	301.077
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	62.740	116.355	500	16.870	196.466
	AREA BATAM	54.420	62.859	2.126	12.203	131.607	59.402	67.816	5.719	16.230	149.168
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	7.292	10.343	2.269	1.895	21.799
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	3.762	12.069	-	1.315	17.146
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	5.468	10.111	-	2.020	17.599
4	KCP TANJUNG BALAI KARIMUN	7.479	6.073	-	350	13.902	5.060	4.701	-	370	10.131
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	7.216	5.991	-	190	13.397
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.436	12.230	-	1.800	15.467
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	2.379	5.189	-	300	7.868
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.895	700	-	1.730	5.325
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	4.346	1.229	350	-	5.925
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.307	1.460	3.100	3.225	12.092
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	1.484	565	-	990	3.039
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.431	1.279	-	1.060	6.770
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	2.256	533	-	1.335	4.124
15	KCP BATUAJI	3.809	1.209	-	-	5.018	3.116	651	-	-	3.766
16	KCP ANAMBAS	1.486	518	-	-	2.004	950	323	-	-	1.273
17	KCP NATUNA	1.870	273	-	-	2.143	2.935	439	-	-	3.374
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74
	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	61.377	106.859	11.650	7.385	187.271
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	6.908	7.575	-	2.560	17.043
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	12.092	9.835	3.000	600	25.527
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	4.871	4.356	-	675	9.902
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	4.235	1.349	-	-	5.584
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	2.604	9.377	150	450	12.581
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	3.599	8.091	8.400	-	20.090
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	3.238	9.578	100	1.270	14.186
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	3.608	9.042	-	560	13.210
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	3.657	13.306	-	-	16.963
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.605	10.248	-	-	11.853
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.940	4.836	-	-	6.776
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	4.286	5.799	-	650	10.736
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	2.134	4.198	-	320	6.652
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	2.380	195	-	300	2.875
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.424	5.925	-	-	7.349
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.323	-	-	2.373
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	1.230	305	-	-	1.535
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.516	520	-	-	2.036
	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	62.808	88.175	3.115	17.901	171.999
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	10.841	8.391	3.115	800	23.147
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	7.095	6.522	-	815	14.433
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.570	10.066	-	1.150	13.786
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	7.392	8.862	-	500	16.754
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	3.775	5.413	-	2.841	12.028
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.577	11.019	-	3.080	18.676
7	KCP TEBING TINGGI SUDIRMAN	2.906	10.141	-	1.550	14.597	2.554	10.772	-	1.620	14.946
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	4.204	7.847	-	-	12.052
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	927	6.401	-	1.475	8.802
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	2.208	8.685	-	1.950	12.843
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	3.025	1.485	-	625	5.134
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	3.528	442	-	1.235	5.205
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	3.728	338	-	-	4.066
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	3.600	1.243	-	500	5.343
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.783	692	-	1.310	4.785

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 31-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 31-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	127.471	122.634	8.740	42.232	301.077
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	8.309	19.036	4.350	945	32.640
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	2.388	16.523	-	2.110	21.021
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.716	10.046	500	840	18.102
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	12.936	11.257	990	300	25.483
5	KCP PEKANBARU ARIFIN AHMAI	10.398	8.879	-	1.120	20.397	10.267	9.054	-	925	20.246
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	9.143	8.788	500	1.850	20.282
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	5.023	1.484	-	1.075	7.583
8	KCP PANGKALAN KERINCI MAH.	5.653	4.403	-	3.385	13.442	5.061	6.966	-	3.110	15.137
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	2.768	701	-	2.850	6.319
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	5.025	4.034	-	1.040	10.099
11	KCP ROKAN HULU PASIR PANGA	1.284	1.140	-	1.171	3.596	945	805	-	1.250	3.000
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	3.548	1.238	-	2.500	7.286
13	KCP PEKANBARU SUDIRMAN AT	9.139	4.413	350	300	14.203	7.247	3.484	2.000	810	13.541
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.583	3.402	-	1.280	8.265
15	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	4.065	1.889	-	1.100	7.055
16	KCP SIAK	4.195	1.684	-	850	6.729	4.231	1.818	-	1.360	7.409
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	6.645	1.121	-	2.447	10.214
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	3.106	803	-	2.770	6.679
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	1.263	587	-	1.700	3.550
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	3.155	1.863	-	3.150	8.169
22	KC DURI	2.971	5.072	-	-	8.043	3.330	3.753	-	450	7.533
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.886	3.026	-	1.000	7.911
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	1.211	634	-	1.400	3.245
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	1.965	988	-	1.080	4.033
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	4.191	5.283	400	4.890	14.764
27	KCP PEKANBARU RUMBIA	1.904	2.448	-	-	4.352	1.054	2.489	-	-	3.543
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	2.213	812	-	-	3.025
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	1.025	476	-	-	1.501
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	3.172	271	-	-	3.443
	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	62.740	116.355	500	16.870	196.466
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	8.723	31.773	-	1.185	41.682
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	7.726	14.037	-	2.135	23.897
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	4.072	11.107	-	2.375	17.554
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	3.354	14.320	-	1.250	18.924
5	KC PEMATANGSIANTAR PERINT	4.034	8.220	850	1.030	14.134	7.428	9.625	500	910	18.463
6	KC SIBOLGA	5.065	5.499	-	910	11.474	5.309	8.983	-	1.250	15.543
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	1.842	9.871	-	320	12.034
8	KCP INDRAPURA	3.467	390	-	-	3.857	3.058	310	-	-	3.368
9	KCP PEMATANGSIANTAR SUTOI	5.425	1.214	-	500	7.139	4.590	1.747	-	550	6.888
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.657	3.444	-	630	5.731
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	2.405	8.257	-	1.250	11.912
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	3.129	966	-	850	4.945
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.971	1.102	-	1.630	6.703
14	KCP KOTA PINANG	4.773	737	-	770	6.280	5.474	814	-	1.705	7.993
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	280	280
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	550	550

Kinerja Produk Consumer (CFG)

Posisi 31-Oct-2025

No	Unit Kerja	Posisi 31-Oct-2025					Growth YTD					Growth Mtd 31-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	Total	Mitraguna	Pensiun	Oto	Griya	Total	Total	Total	Total
	REGION II / MEDAN	8.644.434	1.600.488	577.009	1.983.402	12.805.333	752.871	55.052	120.172	29.285	957.380	123.383	13.046.039	98,15%
	AREA BATAM	1.326.167	99.342	82.832	435.455	1.943.797	114.410	4.074	12.039	43.246	173.770	20.410	1.967.825	98,78%
1	KCP ANAMBAS	55.434	4.607	139	272	60.452	(11.107)	389	(23)	(29)	(10.769)	44	65.025	92,97%
2	KCP BATAM CENTER	70.981	25.990	6.062	34.233	137.265	(330)	(1.693)	906	1.225	108	(360)	145.889	94,09%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)	-	-	0,00%
4	KCP TANJUNG UBAN	61.128	2.824	1.007	10.096	75.056	(3.634)	689	452	8.580	6.087	1.505	76.308	98,36%
5	KCP ANAMBAS JEMAJA	88	-	-	-	88	9	-	-	-	9	62	78	112,00%
6	KCP BATAM GRAND NIAGA MAS	53.170	272	2.812	59.445	115.699	3.470	(8)	1.126	2.633	7.221	2.242	130.550	88,62%
7	KCP BATAM BATU AJI	80.101	2.076	10.544	39.175	131.897	4.289	286	933	(723)	4.786	(806)	138.671	95,11%
8	KCP BATAM SEKUPANG	18.427	737	8.997	8.646	36.807	7.745	498	(1.555)	4.743	11.431	283	44.532	82,65%
9	KCP NATUNA	54.233	4.419	-	-	58.652	9.167	369	-	-	9.536	1.830	57.211	102,52%
10	KCP BATAMINDO	103.121	612	6.343	21.339	131.415	13.678	528	1.625	1.476	17.307	1.685	122.231	107,51%
11	KCP BATAM BENGKONG	72.869	3.799	9.548	19.999	106.216	8.598	(37)	3.336	2.736	14.634	1.644	101.093	105,07%
12	KCP BATAM BOTANIA GARDEN	41.386	3.376	7.495	26.426	78.683	8.900	(257)	1.020	870	10.533	444	85.232	92,32%
13	KCP TANJUNG BALAI KARIMUN 1	211.422	25.929	1.973	6.943	246.267	80.192	1.430	356	5.667	87.645	83.446	245.515	100,31%
14	KC TANJUNG PINANG	133.617	13.504	1.045	10.565	158.730	8.606	2.813	157	2.864	14.440	1.085	162.791	97,51%
15	KCP BATU AJI	19.324	12	8.586	63.805	91.727	5.022	12	977	12.298	18.308	1.991	94.346	97,22%
16	KCP BINTAN CENTER	145.794	8.820	3.527	5.226	163.366	19.910	(741)	244	1.761	21.174	5.053	151.972	107,50%
17	KCP BATAM RADEN PATAH	66.233	959	6.147	69.700	143.040	16.320	475	(778)	(4.520)	11.497	1.176	149.582	95,63%
18	KC BATAM WINDSOR CENTRAL	138.838	1.406	8.607	59.585	208.437	16.181	84	3.347	9.193	28.806	483	196.796	105,91%
	AREA MEDAN KOTA	1.559.501	193.891	71.823	313.928	2.139.143	175.720	9.723	6.833	2.077	194.352	15.497	2.166.943	98,72%
1	KCP MEDAN ADAM MALIK	99.163	5.096	3.949	66.185	174.393	8.859	3.180	(337)	(10.911)	791	(1.477)	189.734	91,91%
2	KCP MEDAN GATOT SUBROTO	136.655	3.632	5.811	13.212	159.310	8.517	675	(1.844)	4.761	12.108	2.042	159.845	99,67%
3	KC MEDAN GAJAH MADA	78.177	23.801	6.123	21.432	129.533	15.849	2.296	1.127	1.559	20.830	2.223	119.815	108,11%
4	KCP MEDAN SUKARAMAI	84.138	6.214	3.442	10.121	103.915	(5.033)	846	503	(101)	(3.786)	459	118.027	88,04%
5	KCP MEDAN KRAKATAU	89.050	9.818	2.122	15.766	116.756	(5.147)	319	400	1.863	(2.565)	(239)	130.324	89,59%
6	KCP MEDAN TOMANG ELOK	33.995	2.196	4.688	6.698	47.578	9.062	316	(745)	851	9.485	697	45.479	104,62%
7	KCP MEDAN JUANDA	47.278	5.763	2.462	16.496	72.000	6.882	265	1.040	(1.150)	7.037	1.048	75.712	95,10%
8	KCP MEDAN SUTOMO	2.577	272	1.522	1.031	5.402	2.497	272	1.522	1.031	5.322	(19)	8.370	64,54%
9	KC MEDAN'S PARMAN	122.971	18.391	4.571	12.910	158.843	32.047	20	(616)	(1.662)	29.790	3.186	155.649	102,05%
10	KCP MEDAN KAMPUNG BARU	64.113	30.877	4.735	17.087	116.812	10.838	(2.238)	670	(1.423)	7.846	1.921	124.853	93,56%
11	KCP MEDAN SIMPANG LIMUN	76.354	32.905	3.429	10.395	123.082	4.329	(875)	(669)	(2.811)	(26)	(676)	135.676	90,72%
12	KCP MEDAN PULO BRAYAN	160.656	19.016	3.936	24.167	207.776	14.731	741	(126)	2.334	17.679	(510)	203.447	102,13%
13	KCP MEDAN IMAM BONJOL	47.235	206	3.733	24.435	57.610	10.409	14	2.334	(634)	12.124	623	73.395	103,02%
14	KCP MEDAN ISKANDAR MUDA 1	53.765	7.089	2.101	13.980	76.936	2.470	(569)	428	(1.326)	1.003	537	84.523	91,02%
15	KCP MEDAN PANCA BUDI	15.863	92	997	867	17.818	8.908	(2)	(300)	469	9.075	968	16.629	107,15%
16	KCP MEDAN MUCHTAR BASRI	121.813	10.766	2.715	13.741	149.036	11.036	1.130	1.183	(1.276)	12.074	742	150.143	99,26%
17	KC MEDAN KEJAKSAAN	288.486	16.964	10.730	42.239	358.419	20.241	3.245	(82)	8.522	31.926	1.753	345.001	103,89%
18	KC MEDAN USU	37.211	791	4.756	3.167	45.926	19.227	86	2.344	1.982	23.639	2.220	30.319	151,47%
	AREA MEDAN RAYA	1.597.546	266.613	48.516	234.915	2.147.590	122.889	21.363	14.297	(2.024)	156.525	23.335	2.178.372	98,59%
1	KCP PERBAUNGAN	60.805	17.589	2.035	1.611	82.040	8.758	(1.327)	452	900	8.783	2.379	82.762	99,13%
2	KCP MEDAN MARELAN RAYA	74.436	7.733	2.213	12.044	96.426	(4.672)	(636)	648	(23)	(4.682)	(1.573)	113.166	85,21%
3	KCP TEBING TINGGI SUDIRMAN 1	143.720	33.548	3.884	58.017	239.169	(2.021)	(3.307)	1.348	(5.754)	(9.735)	(947)	269.335	88,80%
4	KCP STABAT KH ZAINUL ARIFIN	97.304	22.696	2.864	23.675	146.539	3.281	3.081	(559)	(2.491)	3.312	(141)	158.096	92,69%
5	KCP MEDAN SETIA BUDI	188.974	5.709	5.031	8.776	208.490	19.809	115	480	(140)	20.265	3.500	200.854	103,80%
6	KCP MEDAN BELAWAN	118.744	7.686	1.136	4.764	132.331	8.247	1.538	890	215	10.890	2.647	132.451	99,91%
7	KCP MEDAN A.H NASUTION	76.970	3.625	4.816	15.518	100.929	9.452	(76)	946	(2.038)	8.284	3.646	102.220	98,74%
8	KCP KABANJAHE	65.326	18.547	874	6.373	91.120	1.571	2.637	627	1.836	6.669	1.208	94.326	96,60%
9	KCP BINJAI JAMIN GINTING	46.686	8.510	3.141	21.701	80.038	5.149	2.255	2.848	(4.776)	5.475	1.389	86.219	92,83%
10	KCP MEDAN RING ROAD	55.345	13.248	3.642	33.181	105.417	7.746	5.125	806	(287)	13.390	1.065	102.386	102,96%
11	KC LUBUK PAKAM	221.170	29.899	2.733	7.852	261.654	15.103	767	(451)	(1.210)	14.208	3.760	261.656	100,00%
12	KCP PANGKALAN BRANDAN	65.857	19.387	4.146	3.752	93.141	5.057	872	3.164	3.348	12.440	928	91.931	101,32%
13	KC BINJAI	55.387	34.484	5.904	14.028	109.806	3.478	1.278	1.808	4.551	11.115	1.036	112.781	97,36%
14	KCP MEDAN AKSARA	277.945	38.963	3.824	10.098	330.830	25.041	9.012	11	2.474	36.538	2.541	308.152	107,36%
15	KCP CEMARA ASRI	48.878	4.986	2.271	13.524	69.659	16.891	29	1.282	1.371	19.572	1.897	62.037	112,29%
	AREA PEKANBARU	2.730.273	561.135	295.542	605.833	4.192.783	232.600	11.441	52.920	9.921	306.881	41.715	4.283.662	97,88%
1	KCP DUMAI SUKAJADI	97.012	10.374	14.317	16.154	137.857	(1.241)	(418)	1.600	2.876	2.817	970	158.372	87,05%
2	KCP PANAM RAYA	55.274	3.139	12.178	38.065	108.655	2.060	980	203	(1.052)	2.190	962	116.162	93,54%
3	KCP PEKANBARU SUDIRMAN	120.148	13.398	8.460	12.664	154.670	5.148	1.120	244	(3.943)	2.569	(20)	174.779	88,49%
4	KCP PEKANBARU PANAM	235.812	17.687	5.601	30.141	289.241	9.708	(1.937)	(141)	(2.787)	4.843	2.872	292.505	98,88%
5	KCP TEMBILAHAN	41.528	60.901	1.974	882	105.285	6.662	(13.054)	(138)	(60)	(6.590)	150	114.873	91,65%
6	KCP SELAT PANJANG	38.880	45.690	200	253	85.023	609	863	200	(16)	1.656	672	90.444	94,01%
7	KC DURI	56.008	7.560	17.144	3.941	84.653	1.043	26	5.074	338	6.481	1.567	91.537	92,48%
8	KCP UJUNG BATU 1	147.307	14.177	26.440	5.341	193.264	6.565	(1.566)	6.236	1.183	12.418	3.412	196.722	98,24%
9	KCP BAGAN SIAPIAPI	39.762	9.892	6.075	358	56.086	1.743	869	3.087	(337)	5.361	24	58.468	95,93%
10	KCP GUNUNG RAYA KANDIS	10.553	4.561	19.979	5.308	40.401	2.084	1.546	(1.078)	(22)	2.530	347	43.526	92,82%
11	KCP SIAK	101.237	43.071	4.306	1.169	149.784	5.388	1.768	1.009	746	8.910	1.721	151.912	98,60%
12	KCP PANGKALAN KERINCIA MAHARA.	101.890	14.224	5.591	40.925	162.630	11.193	1.976	1.603	(4.519)	10.252	1.188	171.931	94,59%
13	KCP TELUK KUANTAN	72.580	41.332	8.878	16.634	139.424	6.116							

Kinerja Produk Consumer (CFG)

Posisi 31-Oct-2025

NO	UNIT KERJA	Posisi 31-Oct-2025					Growth YtD					Growth MtD 31-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	
9	KCP INDRAPURA	172.419	31.424	3.368	4.086	211.298	(4.328)	(3.336)	110	128	(7.425)	(498)	232.766	90,78%
10	KC SIBOLGA	118.615	64.416	2.330	1.810	187.171	6.751	4.531	1.582	(168)	12.697	2.713	187.404	99,88%
11	KCP SIBUHUAN	62.995	39.582	2.562	265	105.404	8.366	1.844	1.260	(83)	11.387	981	106.168	99,28%
12	KCP KOTA PINANG	77.038	18.292	6.110	16.205	117.645	19.024	(945)	4.819	(1.040)	21.859	3.500	104.717	112,35%
13	KCP PEMATANGSIANTAR SUTOMO	72.423	11.219	8.019	97.047	188.708	20.364	6.375	2.294	(8.333)	20.700	3.010	183.548	102,81%
14	KC PADANGSIDEMPUAN	153.863	38.354	8.837	11.807	212.861	17.487	2.500	5.730	(600)	25.117	3.688	207.069	102,80%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 31-Oct-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	295.002	24.919	21.574	33.531	375.027	275.808	34.506	28.043	35.440	373.798
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	37.664	16.630	2.454	2.655	59.402
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	52.905	2.009	2.996	3.467	61.377
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	48.547	2.024	3.041	9.197	62.808
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	95.229	10.517	11.810	9.915	127.471
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	41.464	3.326	7.742	10.207	62.740
	AREA BATAM	37.314	10.581	4.109	2.416	54.420	37.664	16.630	2.454	2.655	59.402
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	3.960	2.760	503	69	7.292
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	2.340	688	-	734	3.762
3	KCP BATAMINDO	2.132	634	129	-	2.895	3.401	622	203	205	4.431
4	KCP BATAM CENTER	965	530	135	314	1.944	760	446	-	230	1.436
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	2.425	2.358	385	300	5.468
6	KCP TANJUNG BALAI KARIMUN 1	6.075	324	-	1.080	7.479	4.480	420	-	160	5.060
7	KCP NATUNA	1.735	-	-	135	1.870	2.545	-	-	390	2.935
8	KCP ANAMBAS	1.370	-	-	116	1.486	950	-	-	-	950
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	2.069	150	-	160	2.379
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	7.116	-	-	100	7.216
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	2.545	350	-	-	2.895
12	KCP TANJUNG UBAN	890	669	21	136	1.716	625	1.631	-	-	2.256
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	2.027	1.806	413	100	4.346
14	KCP BATU AJI	450	2.352	1.007	-	3.809	630	1.889	597	-	3.116
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.360	2.781	166	-	4.307
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	361	729	187	207	1.484
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	70	-	-	-	70
	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	52.905	2.009	2.996	3.467	61.377
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	10.616	-	1.476	-	12.092
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	3.105	-	-	133	3.238
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	4.105	-	181	-	4.286
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	6.788	-	-	120	6.908
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.301	-	-	304	1.605
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	955	540	21	-	1.516
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	2.380	-	-	-	2.380
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	433	461	-	530	1.424
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	2.877	-	257	465	3.599
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	4.568	-	-	303	4.871
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	1.940	-	-	-	1.940
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	1.830	-	-	774	2.604
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	3.230	-	27	400	3.657
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	3.095	257	21	235	3.608
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	1.893	160	15	-	2.134
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	1.230	-	-	-	1.230
17	KCP MEDAN USU	2.753	-	-	-	2.753	2.559	591	998	87	4.235
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	48.547	2.024	3.041	9.197	62.808
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	8.635	-	-	2.206	10.841
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	6.978	-	17	100	7.095
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	2.895	-	-	130	3.025
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	4.220	-	357	-	4.577
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	2.930	-	328	342	3.600
6	KC BINJAI	2.271	200	100	1.000	3.571	980	350	428	812	2.570
7	KCP KABANJAHE	877	473	-	-	1.350	1.438	-	158	613	2.208
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	963	650	-	1.170	2.783
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	2.710	-	177	841	3.728
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	860	-	17	50	927
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	970	424	251	2.559	4.204
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	6.371	600	420	-	7.392
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	2.850	-	608	70	3.528
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	3.548	-	129	98	3.775
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	2.198	-	149	206	2.554
	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	95.229	10.517	11.810	9.915	127.471
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	6.726	758	759	66	8.309
2	KC DUMAI	8.123	379	410	726	9.638	12.111	-	247	578	12.936
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	4.587	1.000	448	681	6.716
4	KC DURI	1.350	402	1.029	190	2.971	1.540	300	1.218	272	3.330
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	8.639	-	429	75	9.143
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	3.319	-	-	264	3.583
7	KCP BANGKINANG	3.475	-	243	230	3.948	3.815	-	640	570	5.025
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.551	510	257	70	2.388
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	1.615	-	96	254	1.965
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	3.338	-	329	525	4.191
11	KCP SIAK	3.444	-	86	665	4.195	3.459	-	215	557	4.231
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	3.036	-	254	1.733	5.023
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	1.026	-	185	-	1.211
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	5.610	-	1.035	-	6.645
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	620	-	-	1.593	2.213
16	KCP RENGAT	4.379	-	498	1.000	5.877	2.130	-	580	396	3.106
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	2.920	125	277	226	3.548
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	2.430	-	338	-	2.768
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	3.020	-	100	35	3.155
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	3.613	2.936	348	350	7.247
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	3.956	210	533	362	5.061
22	KCP PANAM RAYA	3.196	380	111	50	3.737	1.934	1.320	632	-	3.886
23	KCP PEKANBARU RUMBIAI	1.370	170	364	-	1.904	280	-	774	-	1.054

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 31-Oct-25)