

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Oct-25	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	11.840	10.097	7.725	(88.057)	(1.743)	325,60%	-89,71%	-14,72%	93
2	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	18.388	14.284	6.465	(11.388)	(4.104)	82,70%	-44,36%	-22,32%	92
3	ID0010193	KC DURI	3.187	10.580	14.396	10.054	9.901	6.714	(4.495)	(154)	210,68%	-31,23%	-1,53%	91
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	11.753	11.666	3.407	(3.881)	(87)	41,26%	-24,96%	-0,74%	90
5	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.090	9.202	4.006	(3.449)	112	77,09%	-27,26%	1,24%	89
6	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	15.656	15.587	9.125	(3.432)	(69)	141,21%	-18,04%	-0,44%	88
7	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.745	13.612	9.835	(3.283)	(133)	260,46%	-19,43%	-0,97%	87
8	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	28.424	29.446	21.550	(2.678)	1.022	272,92%	-8,34%	3,60%	86
9	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.236	6.288	(2.467)	(2.598)	52	-28,18%	-29,24%	0,83%	85
10	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.059	5.466	4.052	(2.129)	408	286,51%	-28,03%	8,06%	84
11	ID0010544	KCP MEDAN MUCTHAR BASRI	11.279	46.105	45.544	45.008	43.643	32.365	(1.901)	(1.364)	286,95%	-4,17%	-3,03%	83
12	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.884	2.846	(1.648)	(1.849)	(38)	-36,67%	-39,37%	-1,32%	82
13	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	65.755	64.270	20.232	(1.773)	(1.486)	45,94%	-2,68%	-2,26%	81
14	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	1.852	1.892	924	(1.382)	40	95,41%	-42,21%	2,14%	80
15	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	16.124	22.650	11.396	(1.316)	6.526	101,26%	-5,49%	40,47%	79
16	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.176	1.235	697	(1.178)	60	129,28%	-48,81%	5,07%	78
17	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.389	9.122	4.449	(1.097)	(267)	95,22%	-10,74%	-2,84%	77
18	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.843	4.627	(687)	(1.051)	(215)	-12,93%	-18,50%	-4,45%	76
19	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.495	3.505	(3.317)	(1.036)	10	-48,62%	-22,81%	0,28%	75
20	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	4.886	4.974	523	(939)	87	11,75%	-15,88%	1,79%	74
21	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.381	8.310	6.468	(838)	(71)	351,22%	-9,17%	-0,84%	73
22	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.644	7.314	6.743	(826)	(329)	1180,13%	-10,14%	-4,31%	72
23	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	5.896	6.178	5.252	(594)	282	567,47%	-8,77%	4,79%	71
24	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.316	3.307	2.110	(490)	(9)	176,32%	-12,91%	-0,26%	70
25	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.462	3.466	(951)	(476)	3	-21,52%	-12,07%	0,10%	69
26	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.279	2.273	1.628	(448)	(6)	252,20%	-16,47%	-0,27%	68
27	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.061	4.081	2.627	(438)	19	180,72%	-9,68%	0,48%	67
28	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	2.890	3.249	533	(355)	359	19,64%	-9,85%	12,41%	66
29	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.302	9.654	5.567	(342)	351	136,23%	-3,42%	3,78%	65
30	ID0010223	KCP KOTA PINANG	26	1.561	1.085	726	788	762	(297)	62	2957,29%	-27,36%	8,56%	64
31	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.388	30.666	23.417	(253)	279	323,02%	-0,82%	0,92%	63
32	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.000	1.912	1.434	(233)	(88)	300,34%	-10,85%	-4,42%	62
33	ID0010667	KCP SIAK	15.528	8.297	8.341	8.473	8.136	(7.392)	(205)	(336)	-47,60%	-2,45%	-3,97%	61
34	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.195	7.165	3.264	(165)	(30)	83,69%	-2,25%	-0,41%	60
35	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.298	8.327	(1.807)	(134)	29	-17,83%	-1,58%	0,35%	59
36	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.493	1.551	(410)	(129)	58	-20,92%	-7,66%	3,89%	58
37	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.728	1.664	1.291	(106)	(64)	346,08%	-6,00%	-3,70%	57
38	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.110	1.125	(474)	(3)	15	-29,63%	-0,23%	1,36%	56
39	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	3.421	2.808	1.999	48	(613)	247,17%	1,75%	-17,92%	55
40	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.249	1.228	82	85	(21)	7,15%	7,45%	-1,67%	54
41	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	19.271	19.203	11.696	107	(68)	155,81%	0,56%	-0,35%	53
42	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.733	2.756	2.136	128	24	344,61%	4,87%	0,86%	52
43	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	7.884	7.777	1.287	161	(107)	19,84%	2,11%	-1,36%	51
44	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.387	6.946	2.461	177	559	54,87%	2,61%	8,75%	50
45	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.858	1.913	1.379	185	55	258,39%	10,70%	2,97%	49
46	ID0010327	KCP GUNUNG TUA	301	869	326	560	524	223	197	(36)	74,20%	60,43%	-6,43%	48
47	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.414	4.371	(102)	204	(43)	-2,29%	4,88%	-0,98%	47
48	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.167	1.243	(759)	278	76	-37,89%	28,85%	6,53%	46
49	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.312	10.337	4.308	300	24	71,45%	2,98%	0,24%	45
50	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.595	1.551	522	350	(43)	50,77%	29,18%	-2,71%	44
51	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.718	1.664	(911)	360	(54)	-35,39%	27,60%	-3,15%	43
52	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.424	2.508	231	413	84	10,16%	19,69%	3,46%	42
53	ID0010306	KCP AEK KANOPAN	1.786	362	394	1.455	812	(974)	417	(643)	-54,53%	105,83%	-44,19%	41
54	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.745	2.416	553	465	672	29,66%	23,86%	38,50%	40
55	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	5.028	5.076	(3.115)	525	47	-38,03%	11,53%	0,94%	39
56	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.666	11.669	9.039	595	3	343,63%	5,37%	0,03%	38
57	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.933	2.973	636	620	40	27,23%	26,32%	1,37%	37
58	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	10.449	10.115	4.737	653	(334)	88,07%	6,90%	-3,20%	36
59	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.794	12.408	5.853	655	(386)	89,30%	5,57%	-3,02%	35
60	ID0010044	KC DUMAI	7.680	12.455	10.736	12.074	11.422	3.743	686	(652)	48,73%	6,39%	-5,40%	34
61	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.591	5.909	498	714	318	9,20%	13,74%	5,70%	33
62	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.948	1.806	402	728	(143)	28,66%	67,48%	-7,32%	32
63	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	11.111	11.096	5.874	752	(15)	112,50%	7,27%	-0,14%	31
64	ID0010613	KCP PERBAUNGAN	282	807	1.647	2.287	2.423	2.141	775	135	759,94%	47,08%	5,92%	30
65	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.908	19.915	1.515	860	7	8,23%	4,52%	0,03%	29
66	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	2.057	2.019	937	933	(38)	86,59%	85,98%	-1,85%	28
67	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	6.430	7.601	6.119	982	1.171	412,73%	14,84%	18,21%	27
68	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.447	11.168	(7.444)	1.176	721	-40,00%	11,77%	6,90%	26
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	4.029	4.318	1.476	1.200	289	51,95%	38,51%	7,17%	25
70	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.550	3.726	(1.120)	1.224	176	-23,10%	48,93%	4,96%	24
71	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	6.991	7.602	5.605	1.377	610	280,63%	22,13%	8,73%	23
72	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.072	5.047	1.214	1.528	(25)	31,66%	43,44%	-0,50%	22
73	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	13.545	14.075	11.253	1.529	530	398,80%	12,19%	3,91%	21
74	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	2.665	2.804	1.624	1.647	139	137,62%	142,37%	5,23%	20
75	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	9.376	9.555	3.586	1.648	179	60,07%	20,85%	1,91%	19
76	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.273	30.549	27.781	1.717	276	1003,91%	5,95%	0,91%	18
77	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	69.563	78.300	23.138	1.986	8.737	41,95%	2,60%	12,56%	17
78	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	13.161	13.016	(807)	2.033	(145)	-5,84%	18,51%	-1,10%	16
79	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	12.099	12.274	3.551	2.410	175	40,71%	24,44%	1,45%	15
80	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	12.549	12.814	6.255	2.520	265	95,35%	24,48%	2,11%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010550	KCP RENGAT	6.490	15.044	18.272	19.919	21.067	14.578	2.795	1.148	224,63%	15,30%	5,76%	13
82	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.832	3.750	2.572	2.817	(83)	218,26%	301,85%	-2,15%	12
83	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.656	9.145	5.889	3.020	3.488	180,83%	49,31%	61,67%	11
84	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	20.175	20.616	10.511	3.160	441	104,01%	18,10%	2,18%	10
85	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	5.212	6.054	3.187	3.175	842	111,19%	110,27%	16,15%	9
86	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	9.006	12.527	10.208	3.444	3.521	440,13%	37,91%	39,10%	8
87	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.895	11.999	8.484	4.856	2.104	241,38%	67,98%	21,26%	7
88	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.524	13.170	5.656	5.296	(354)	75,28%	67,27%	-2,62%	6
89	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	14.145	13.199	10.258	6.136	(945)	348,68%	86,88%	-6,68%	5
90	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	9.664	12.066	7.966	6.496	2.401	194,33%	116,61%	24,85%	4
91	ID0010047	KC BINJAI	7.482	19.214	36.929	42.571	43.842	36.360	6.912	1.270	485,96%	18,72%	2,98%	3
92	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	57.254	65.272	62.039	8.262	8.018	1919,28%	14,49%	14,00%	2
93	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	38.425	51.187	37.709	27.760	12.762	279,79%	118,50%	33,21%	1