

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.529	29.664	5.501	(3.559)	135	22,77%	-10,71%	0,46%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.826	11.779	1.422	(2.176)	(47)	13,73%	-15,59%	-0,40%	92
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	17.739	17.730	2.173	(1.877)	(10)	13,97%	-9,57%	-0,06%	91
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.356	18.341	(1.377)	(1.597)	(15)	-6,98%	-8,01%	-0,08%	90
5	KCP RENGAT	13.070	14.782	15.223	13.617	13.709	639	(1.513)	92	4,89%	-9,94%	0,67%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.266	9.230	296	(1.312)	(36)	3,31%	-12,44%	-0,39%	88
7	KCP BATAMINDO	8.213	12.916	14.033	13.015	12.727	4.515	(1.306)	(288)	54,97%	-9,31%	-2,21%	87
8	KC PADANGSIDEMPUAN	12.883	16.073	16.735	15.353	15.612	2.729	(1.123)	258	21,18%	-6,71%	1,68%	86
9	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.088	6.048	(739)	(1.067)	(40)	-10,88%	-14,99%	-0,66%	85
10	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.950	8.925	1.154	(1.064)	(25)	14,85%	-12,65%	-0,28%	84
11	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.033	10.051	605	(883)	18	6,41%	-8,07%	0,18%	83
12	KCP TELUK KUANTAN	9.803	14.536	15.648	14.826	14.816	5.012	(833)	(10)	51,13%	-5,32%	-0,07%	82
13	KC MEDAN S PARMAN	8.113	10.377	10.805	10.004	10.059	1.946	(745)	55	23,99%	-6,90%	0,55%	81
14	KC DUMAI	20.236	21.820	22.410	21.261	21.679	1.443	(731)	418	7,13%	-3,26%	1,96%	80
15	KCP SIBUHUAN	5.558	8.896	9.450	8.700	8.729	3.171	(720)	29	57,05%	-7,62%	0,34%	79
16	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.705	9.620	3.648	(710)	(85)	61,09%	-6,87%	-0,87%	78
17	KC DURI	15.265	16.794	17.283	16.435	16.575	1.311	(707)	140	8,59%	-4,09%	0,85%	77
18	KCP SIAK	4.510	6.965	7.395	6.724	6.749	2.239	(647)	25	49,65%	-8,75%	0,37%	76
19	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.964	16.976	1.352	(644)	11	8,65%	-3,66%	0,07%	75
20	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.430	19.441	2.588	(595)	11	15,36%	-2,97%	0,06%	74
21	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.013	8.974	203	(594)	(39)	2,32%	-6,21%	-0,43%	73
22	KC BINJAI	7.130	11.466	11.956	11.362	11.370	4.240	(587)	8	59,46%	-4,91%	0,07%	72
23	KCP BANGKINANG	7.424	9.523	10.223	9.624	9.683	2.259	(541)	59	30,42%	-5,29%	0,61%	71
24	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.310	10.205	5.753	(501)	(106)	129,23%	-4,68%	-1,03%	70
25	KCP BATAM SEKUPANG	5.591	9.129	8.437	7.980	7.945	2.354	(492)	(35)	42,10%	-5,83%	-0,44%	69
26	KCP UJUNG BATU 1	8.251	8.151	8.525	8.029	8.057	(194)	(468)	28	-2,35%	-5,49%	0,35%	68
27	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.363	9.348	2.229	(451)	(15)	31,32%	-4,60%	-0,16%	67
28	KC TANJUNG PINANG	9.057	10.301	10.582	10.125	10.135	1.077	(448)	10	11,89%	-4,23%	0,10%	66
29	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.403	6.403	2.747	(444)	1	75,11%	-6,49%	0,01%	65
30	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.297	14.240	1.032	(440)	(57)	7,82%	-3,00%	-0,40%	64
31	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.409	18.344	585	(412)	(66)	3,29%	-2,20%	-0,36%	63
32	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.396	6.412	1.271	(395)	16	24,72%	-5,80%	0,25%	62
33	KCP PANYABUNGAN	13.061	15.915	15.801	15.241	15.410	2.349	(390)	169	17,99%	-2,47%	1,11%	61
34	KCP ANAMBAS	4.048	5.591	5.592	5.238	5.257	1.209	(335)	20	29,88%	-5,99%	0,38%	60
35	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.773	15.754	1.444	(325)	(19)	10,09%	-2,02%	-0,12%	59
36	KCP SELAT PANJANG	4.893	5.423	5.681	5.346	5.369	476	(312)	23	9,74%	-5,50%	0,44%	58
37	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.715	7.725	1.608	(308)	10	26,29%	-3,83%	0,13%	57
38	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.849	6.854	1.668	(288)	5	32,16%	-4,03%	0,07%	56
39	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.378	6.378	2.116	(287)	(0)	49,63%	-4,30%	-0,01%	55
40	KCP KISARAN	10.018	14.339	15.407	15.029	15.122	5.104	(285)	93	50,94%	-1,85%	0,62%	54
41	KCP INDRAPURA	9.597	11.193	11.332	11.069	11.053	1.456	(279)	(16)	15,18%	-2,46%	-0,14%	53
42	KCP MEDAN USU	464	2.893	2.929	2.708	2.664	2.200	(265)	(44)	473,86%	-9,03%	-1,62%	52
43	KC SIBOLGA	2.802	5.557	6.028	5.757	5.764	2.961	(264)	7	105,68%	-4,39%	0,12%	51
44	KCP MEDAN AKSARA	10.405	11.292	11.616	11.166	11.381	977	(235)	215	9,39%	-2,02%	1,92%	50
45	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.252	11.165	2.229	(205)	(86)	24,94%	-1,80%	-0,77%	49
46	KCP PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.494	19.545	2.816	(204)	51	16,83%	-1,03%	0,26%	48
47	KCP BATAM CENTER	6.588	14.521	12.800	12.544	12.637	6.049	(163)	93	91,81%	-1,27%	0,74%	47
48	KCP TANJUNG UBAN	4.241	5.306	5.321	5.172	5.170	929	(151)	(2)	21,90%	-2,84%	-0,04%	46
49	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.861	7.890	4.209	(149)	29	114,35%	-1,85%	0,37%	45
50	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.029	7.033	3.205	(136)	3	83,74%	-1,90%	0,05%	44
51	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.827	3.828	1.288	(134)	1	50,72%	-3,39%	0,02%	43
52	KCP MEDAN JUANDA	7.138	8.187	8.394	8.260	8.260	1.122	(134)	0	15,72%	-1,60%	0,00%	42
53	KCP BATAM BENGKONG	5.698	9.042	9.180	8.997	9.061	3.363	(119)	63	59,02%	-1,30%	0,71%	41
54	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.927	4.926	1.650	(101)	(1)	50,36%	-2,01%	-0,02%	40
55	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.169	1.169	550	(99)	0	88,95%	-7,84%	0,01%	39
56	KCP BATAM BATU AJI	8.137	11.610	12.312	12.323	12.223	4.086	(89)	(100)	50,22%	-0,72%	-0,81%	38
57	KCP PERBAUNGAN	3.301	5.062	5.337	5.297	5.252	1.952	(85)	(45)	59,13%	-1,58%	-0,84%	37
58	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.032	7.050	2.939	(77)	19	71,48%	-1,08%	0,27%	36
59	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.174	1.202	591	(65)	28	96,78%	-5,11%	2,39%	35
60	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.243	4.243	2.879	(62)	0	211,18%	-1,45%	0,01%	34
61	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.289	3.298	761	(54)	9	29,97%	-1,61%	0,27%	33
62	KCP PANAM RAYA	4.086	5.659	5.814	5.819	5.763	1.677	(51)	(56)	41,04%	-0,88%	-0,97%	32
63	KCP PEKANBARU RUMBAI	3.941	4.834	4.870	4.876	4.837	896	(34)	(40)	22,74%	-0,69%	-0,81%	31
64	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.133	11.167	3.293	(18)	34	41,83%	-0,16%	0,30%	30
65	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.700	5.724	944	(17)	24	19,76%	-0,30%	0,43%	29
66	KCP KOTA PINANG	7.004	14.999	16.058	16.056	16.069	9.066	11	13	129,44%	0,07%	0,08%	28
67	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.561	13.543	2.055	11	(18)	17,89%	0,08%	-0,14%	27
68	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.163	1.164	852	18	1	272,99%	1,60%	0,07%	26
69	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.922	10.911	2.958	39	(11)	37,19%	0,36%	-0,10%	25
70	KCP TANJUNG BALAI	3.904	7.005	7.311	7.380	7.353	3.449	42	(27)	88,34%	0,58%	-0,36%	24
71	KCP SIPIROK	2.846	4.985	5.745	5.776	5.789	2.944	45	13	103,46%	0,78%	0,23%	23
72	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.643	2.644	1.790	57	1	209,80%	2,19%	0,02%	22
73	KCP CEMARA ASRI	4.003	4.837	4.804	4.865	4.872	869	67	7	21,70%	1,40%	0,15%	21
74	KCP KABANJAHE	884	2.398	2.263	2.326	2.336	1.452	73	10	164,33%	3,21%	0,42%	20

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		31-Dec-24	31-Oct-25	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP NATUNA	4.440	5.817	5.889	5.953	5.969	1.529	80	16	34,44%	1,36%	0,27%	19
76	KCP MEDAN SUTOMO	1	249	318	429	429	428	111	0	34207,95%	35,04%	0,02%	18
77	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.413	5.488	3.595	114	75	189,88%	2,12%	1,38%	17
78	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.294	18.252	4.163	123	(42)	29,55%	0,68%	-0,23%	16
79	KCP GUNUNG TUA	8.031	11.031	11.758	11.919	11.930	3.898	171	11	48,54%	1,45%	0,09%	15
80	KCP PEKANBARU UIR	1.348	2.732	2.871	3.041	3.047	1.699	176	6	126,08%	6,14%	0,20%	14
81	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.518	3.518	1.338	191	0	61,33%	5,74%	0,01%	13
82	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	6.130	6.110	1.320	196	(20)	27,55%	3,32%	-0,33%	12
83	KC LUBUK PAKAM	8.447	11.707	12.567	12.779	12.781	4.335	215	3	51,32%	1,71%	0,02%	11
84	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.198	7.234	2.616	245	37	56,64%	3,51%	0,51%	10
85	KC RANTAU PRAPAT	18.095	23.380	24.633	24.826	24.888	6.793	255	62	37,54%	1,03%	0,25%	9
86	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.635	3.677	1.532	284	43	71,43%	8,36%	1,17%	8
87	KCP BATUAJI	7.248	9.797	10.003	10.250	10.313	3.066	310	63	42,30%	3,10%	0,62%	7
88	KCP BINTAN CENTER	5.039	6.084	6.243	6.559	6.556	1.516	312	(3)	30,09%	5,00%	-0,05%	6
89	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.868	7.878	2.049	344	10	35,16%	4,56%	0,13%	5
90	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	19.159	18.994	7.113	355	(165)	59,86%	1,90%	-0,86%	4
91	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.524	5.026	1.277	439	502	34,06%	9,57%	11,09%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.577	9.619	3.783	813	42	64,81%	9,23%	0,44%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.711	8.785	4.408	1.110	74	100,71%	14,47%	0,85%	1