

Kinerja DPK Area per Produk

Posisi 25-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 25-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
	REGION II / MEDAN	23.752.274	23.752.274	22.774.888	(977.386)	-4,11%	(977.386)	-	0,00%	22.774.888
	GIRO	2.542.683	2.542.683	2.298.176	(244.507)	-9,62%	(244.507)	-	0,00%	2.298.176
	TABUNGAN	14.323.005	14.323.005	13.616.155	(706.850)	-4,94%	(706.850)	-	0,00%	13.616.155
	CASA	16.865.688	16.865.688	15.914.331	(951.357)	-5,64%	(951.357)	-	0,00%	15.914.331
	DEPOSITO	6.886.586	6.886.586	6.860.557	(26.030)	-0,38%	(26.030)	-	0,00%	6.860.557
1	Area Batam	3.295.643	3.295.643	3.124.811	(170.832)	-5,18%	(170.832)	-	0,00%	3.124.811
	GIRO	308.694	308.694	407.789	99.095	32,10%	99.095	-	0,00%	407.789
	TABUNGAN	2.013.016	2.013.016	1.866.059	(146.957)	-7,30%	(146.957)	-	0,00%	1.866.059
	CASA	2.321.710	2.321.710	2.273.848	(47.862)	-2,06%	(47.862)	-	0,00%	2.273.848
	DEPOSITO	973.933	973.933	850.963	(122.970)	-12,63%	(122.970)	-	0,00%	850.963
2	Area Medan Kota	6.273.245	6.273.245	5.944.708	(328.538)	-5,24%	(328.538)	-	0,00%	5.944.708
	GIRO	763.553	763.553	516.586	(246.967)	-32,34%	(246.967)	-	0,00%	516.586
	TABUNGAN	2.589.059	2.589.059	2.503.066	(85.993)	-3,32%	(85.993)	-	0,00%	2.503.066
	CASA	3.352.612	3.352.612	3.019.652	(332.960)	-9,93%	(332.960)	-	0,00%	3.019.652
	DEPOSITO	2.920.634	2.920.634	2.925.056	4.422	0,15%	4.422	-	0,00%	2.925.056
3	Area Medan Raya	3.015.912	3.015.912	2.982.177	(33.735)	-1,12%	(33.735)	-	0,00%	2.982.177
	GIRO	129.315	129.315	129.633	318	0,25%	318	-	0,00%	129.633
	TABUNGAN	2.141.195	2.141.195	2.046.358	(94.837)	-4,43%	(94.837)	-	0,00%	2.046.358
	CASA	2.270.510	2.270.510	2.175.991	(94.519)	-4,16%	(94.519)	-	0,00%	2.175.991
	DEPOSITO	745.402	745.402	806.186	60.784	8,15%	60.784	-	0,00%	806.186
4	Area Pekanbaru	8.411.932	8.411.932	8.089.265	(322.666)	-3,84%	(322.666)	-	0,00%	8.089.265
	GIRO	1.306.271	1.306.271	1.206.298	(99.973)	-7,65%	(99.973)	-	0,00%	1.206.298
	TABUNGAN	5.489.217	5.489.217	5.236.861	(252.357)	-4,60%	(252.357)	-	0,00%	5.236.861
	CASA	6.795.488	6.795.488	6.443.159	(352.330)	-5,18%	(352.330)	-	0,00%	6.443.159
	DEPOSITO	1.616.443	1.616.443	1.646.107	29.664	1,84%	29.664	-	0,00%	1.646.107
5	Area Pematangsiantar	2.755.543	2.755.543	2.633.927	(121.615)	-4,41%	(121.615)	-	0,00%	2.633.927
	GIRO	34.851	34.851	37.871	3.020	8,67%	3.020	-	0,00%	37.871
	TABUNGAN	2.090.518	2.090.518	1.963.811	(126.706)	-6,06%	(126.706)	-	0,00%	1.963.811
	CASA	2.125.368	2.125.368	2.001.682	(123.686)	-5,82%	(123.686)	-	0,00%	2.001.682
	DEPOSITO	630.174	630.174	632.245	2.071	0,33%	2.071	-	0,00%	632.245

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 25-Jan-26				Growth MtD 25-Jan-26				Target Posisi 25-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(244.507)	(706.850)	(26.030)	(977.386)	(244.507)	(706.850)	(26.030)	(977.386)	-	0,00%
	AREA BATAM	308.694	2.013.016	973.933	3.295.643	99.095	(146.957)	(122.970)	(170.832)	99.095	(146.957)	(122.970)	(170.832)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(13.332)	(20.502)	(11.700)	(45.535)	(13.332)	(20.502)	(11.700)	(45.535)	-	0,00%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	(77)	(5.267)	113	(5.231)	(77)	(5.267)	113	(5.231)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	995	(3.244)	(2.705)	(4.954)	995	(3.244)	(2.705)	(4.954)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	(69)	(5.623)	(85)	(5.777)	(69)	(5.623)	(85)	(5.777)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	99	(2.559)	(741)	(3.202)	99	(2.559)	(741)	(3.202)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	212	(2.388)	0	(2.175)	212	(2.388)	0	(2.175)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.121)	(11.135)	(2.545)	(14.801)	(1.121)	(11.135)	(2.545)	(14.801)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	357	(6.136)	13	(5.766)	357	(6.136)	13	(5.766)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.421)	(13.555)	(350)	(15.326)	(1.421)	(13.555)	(350)	(15.326)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	345	(8.738)	(148)	(8.541)	345	(8.738)	(148)	(8.541)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	3.711	(15.054)	(1.183)	(12.525)	3.711	(15.054)	(1.183)	(12.525)	-	0,00%
12	KCP BATU AJI	99.563	154.868	123.913	378.344	6.944	(3.846)	20.086	23.183	6.944	(3.846)	20.086	23.183	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(966)	(5.895)	(724)	(7.584)	(966)	(5.895)	(724)	(7.584)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	(354)	(19.090)	847	(18.598)	(354)	(19.090)	847	(18.598)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	102.012	(6.082)	(123.560)	(27.630)	102.012	(6.082)	(123.560)	(27.630)	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(1.119)	(8.740)	449	(9.410)	(1.119)	(8.740)	449	(9.410)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.879	(9.103)	(737)	(6.961)	2.879	(9.103)	(737)	(6.961)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 25-Jan-26				Growth MtD 25-Jan-26				Target Posisi 25-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(244.507)	(706.850)	(26.030)	(977.386)	(244.507)	(706.850)	(26.030)	(977.386)	-	0,00%
	AREA MEDAN KOTA	763.553	2.589.059	2.920.634	6.273.245	(246.967)	(85.993)	4.422	(328.538)	(246.967)	(85.993)	4.422	(328.538)	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(227.216)	(37.145)	8.693	(255.668)	(227.216)	(37.145)	8.693	(255.668)	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	3.663	(6.032)	(1.646)	(4.015)	3.663	(6.032)	(1.646)	(4.015)	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(5.106)	(3.402)	(255)	(8.763)	(5.106)	(3.402)	(255)	(8.763)	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(2.558)	(6.934)	(272)	(9.764)	(2.558)	(6.934)	(272)	(9.764)	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	-	3.749	282	4.031	-	3.749	282	4.031	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	(3)	(3.832)	1.067	(2.767)	(3)	(3.832)	1.067	(2.767)	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	5.220	(3.183)	4.895	6.932	5.220	(3.183)	4.895	6.932	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(1.123)	(4.313)	(275)	(5.711)	(1.123)	(4.313)	(275)	(5.711)	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(9.341)	(1.509)	(336)	(11.186)	(9.341)	(1.509)	(336)	(11.186)	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(247)	3.163	4.149	7.065	(247)	3.163	4.149	7.065	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	2.142	(829)	(82)	1.232	2.142	(829)	(82)	1.232	-	0,00%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	3	(5.158)	(2.235)	(7.390)	3	(5.158)	(2.235)	(7.390)	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	578	(9.650)	2.385	(6.687)	578	(9.650)	2.385	(6.687)	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(1.243)	7.273	4.731	10.762	(1.243)	7.273	4.731	10.762	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	3.362	(1.286)	(15.704)	(13.628)	3.362	(1.286)	(15.704)	(13.628)	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	3.664	(13.915)	(838)	(11.089)	3.664	(13.915)	(838)	(11.089)	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	2.117	8.026	(380)	9.763	2.117	8.026	(380)	9.763	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(20.880)	(10.949)	240	(31.589)	(20.880)	(10.949)	240	(31.589)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 25-Jan-26				Growth MtD 25-Jan-26				Target Posisi 25-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(244.507)	(706.850)	(26.030)	(977.386)	(244.507)	(706.850)	(26.030)	(977.386)	-	0,00%
	AREA MEDAN RAYA	129.315	2.141.195	745.402	3.015.912	318	(94.837)	60.784	(33.735)	318	(94.837)	60.784	(33.735)	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(469)	(6.141)	573	(6.037)	(469)	(6.141)	573	(6.037)	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	8.722	(14.245)	1.425	(4.098)	8.722	(14.245)	1.425	(4.098)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.879	60	7.170	10.108	2.879	60	7.170	10.108	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(17.276)	(10.907)	29.122	939	(17.276)	(10.907)	29.122	939	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	2.290	(5.168)	(205)	(3.083)	2.290	(5.168)	(205)	(3.083)	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	382	(3.991)	202	(3.406)	382	(3.991)	202	(3.406)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	495	2.539	(3.093)	(59)	495	2.539	(3.093)	(59)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.213)	(4.998)	575	(5.636)	(1.213)	(4.998)	575	(5.636)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	(7)	(3.346)	131	(3.222)	(7)	(3.346)	131	(3.222)	-	0,00%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(1.158)	(9.700)	2.374	(8.483)	(1.158)	(9.700)	2.374	(8.483)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.159)	2.650	(159)	333	(2.159)	2.650	(159)	333	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	671	(3.024)	(282)	(2.634)	671	(3.024)	(282)	(2.634)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	82	(3.598)	300	(3.215)	82	(3.598)	300	(3.215)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.813	(22.280)	20.132	7.666	9.813	(22.280)	20.132	7.666	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	(2.735)	(12.689)	2.518	(12.907)	(2.735)	(12.689)	2.518	(12.907)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 25-Jan-26				Growth MtD 25-Jan-26				Target Posisi 25-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(244.507)	(706.850)	(26.030)	(977.386)	(244.507)	(706.850)	(26.030)	(977.386)	-	0,00%
	AREA PEKANBARU	1.306.271	5.489.217	1.616.443	8.411.932	(99.973)	(252.357)	29.664	(322.666)	(99.973)	(252.357)	29.664	(322.666)	-	0,00%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(151.078)	(25.821)	1.038	(175.860)	(151.078)	(25.821)	1.038	(175.860)	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	14.417	(12.730)	309	1.996	14.417	(12.730)	309	1.996	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	8.443	(11.581)	(536)	(3.673)	8.443	(11.581)	(536)	(3.673)	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	9.528	(3.770)	(147)	5.612	9.528	(3.770)	(147)	5.612	-	0,00%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	2.032	(10.915)	140	(8.743)	2.032	(10.915)	140	(8.743)	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	113.553	(1.056)	(3.393)	(279)	(4.728)	(1.056)	(3.393)	(279)	(4.728)	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	(78)	(9.069)	2.249	(6.899)	(78)	(9.069)	2.249	(6.899)	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	11.780	(5.182)	(152)	6.445	11.780	(5.182)	(152)	6.445	-	0,00%
9	KCP PEKANBARU RUMBIAI	8.509	235.306	67.982	311.796	270	(1.187)	549	(367)	270	(1.187)	549	(367)	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	412	546	2.636	3.593	412	546	2.636	3.593	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(149)	(2.475)	106	(2.518)	(149)	(2.475)	106	(2.518)	-	0,00%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	1.923	(5.645)	590	(3.132)	1.923	(5.645)	590	(3.132)	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.317)	(6.166)	2.675	(4.807)	(1.317)	(6.166)	2.675	(4.807)	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	1.993	(3.496)	(1.491)	(2.994)	1.993	(3.496)	(1.491)	(2.994)	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	763	4.507	3.262	8.532	763	4.507	3.262	8.532	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(1.107)	(17.097)	(138)	(18.342)	(1.107)	(17.097)	(138)	(18.342)	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	16	(9.403)	(372)	(9.759)	16	(9.403)	(372)	(9.759)	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	(1.910)	(4.593)	66	(6.437)	(1.910)	(4.593)	66	(6.437)	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(920)	(6.433)	174	(7.179)	(920)	(6.433)	174	(7.179)	-	0,00%
20	KC DURI	2.520	250.285	77.102	329.907	(116)	(8.928)	1.081	(7.963)	(116)	(8.928)	1.081	(7.963)	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	225	(6.577)	392	(5.960)	225	(6.577)	392	(5.960)	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	105	(3.295)	(928)	(4.118)	105	(3.295)	(928)	(4.118)	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	(100)	(4.745)	790	(4.055)	(100)	(4.745)	790	(4.055)	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	737	(5.661)	12	(4.912)	737	(5.661)	12	(4.912)	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	543	(1.327)	(1.878)	(2.662)	543	(1.327)	(1.878)	(2.662)	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	485.497	(230)	(46.839)	1.480	(45.588)	(230)	(46.839)	1.480	(45.588)	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	169.257	4.787	(16.958)	(2.476)	(14.647)	4.787	(16.958)	(2.476)	(14.647)	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	(918)	(15.512)	2.377	(14.053)	(918)	(15.512)	2.377	(14.053)	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	1.032	(8.630)	18.133	10.535	1.032	(8.630)	18.133	10.535	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 25-Jan-26				Growth MtD 25-Jan-26				Target Posisi 25-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.542.683	14.323.005	6.886.586	23.752.274	(244.507)	(706.850)	(26.030)	(977.386)	(244.507)	(706.850)	(26.030)	(977.386)	-	0,00%
	AREA PEMATANGSIANTAR	34.851	2.090.518	630.174	2.755.543	3.020	(126.706)	2.071	(121.615)	3.020	(126.706)	2.071	(121.615)	-	0,00%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(2.304)	(21.691)	(1.690)	(25.686)	(2.304)	(21.691)	(1.690)	(25.686)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	114	(10.091)	2.740	(7.237)	114	(10.091)	2.740	(7.237)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	1.183	(7.035)	(4.817)	(10.669)	1.183	(7.035)	(4.817)	(10.669)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	142	(6.564)	(284)	(6.706)	142	(6.564)	(284)	(6.706)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.290	(7.468)	1.939	(4.239)	1.290	(7.468)	1.939	(4.239)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(23)	(4.998)	119	(4.902)	(23)	(4.998)	119	(4.902)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(127)	(12.454)	295	(12.286)	(127)	(12.454)	295	(12.286)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	(247)	(1.408)	(298)	(1.952)	(247)	(1.408)	(298)	(1.952)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(356)	(7.235)	271	(7.320)	(356)	(7.235)	271	(7.320)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(15)	(8.736)	61	(8.691)	(15)	(8.736)	61	(8.691)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	(5.625)	921	(4.704)	0	(5.625)	921	(4.704)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.589)	(11.579)	1.902	(11.266)	(1.589)	(11.579)	1.902	(11.266)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	3.972	(4.960)	315	(672)	3.972	(4.960)	315	(672)	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	980	(13.948)	526	(12.443)	980	(13.948)	526	(12.443)	-	0,00%

Kinerja Pembiayaan Area

Posisi 25-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 25-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	19.321.191	19.321.191	19.408.471	87.280	0,45%	87.280	17.943.752	108,16%	1.464.719
	CFG (Consumer)	13.043.554	13.043.554	13.038.154	(5.400)	-0,04%	(5.400)	13.188.838	98,86%	(150.684)
	PWG (Pawning)	2.203.786	2.203.786	2.389.930	186.144	8,45%	186.144	2.299.528	103,93%	90.403
	SME (Small)	1.636.453	1.636.453	1.575.997	(60.456)	-3,69%	(60.456)	-	0,00%	1.575.997
	MBG (Micro)	2.437.397	2.437.397	2.404.389	(33.008)	-1,35%	(33.008)	2.455.387	97,92%	(50.998)
1	Area Batam	2.778.212	2.778.212	2.794.436	16.224	0,58%	16.224	2.694.696	103,70%	99.740
	CFG (Consumer)	1.982.640	1.982.640	1.979.355	(3.285)	-0,17%	(3.285)	2.006.944	98,63%	(27.589)
	PWG (Pawning)	344.300	344.300	374.867	30.568	8,88%	30.568	356.049	105,29%	18.819
	SME (Small)	122.460	122.460	112.975	(9.485)	-7,75%	(9.485)	-	0,00%	112.975
	MBG (Micro)	328.812	328.812	327.238	(1.574)	-0,48%	(1.574)	331.703	98,65%	(4.464)
2	Area Medan Kota	3.046.880	3.046.880	3.041.048	(5.832)	-0,19%	(5.832)	2.885.290	105,40%	155.758
	CFG (Consumer)	2.178.496	2.178.496	2.175.893	(2.603)	-0,12%	(2.603)	2.206.489	98,61%	(30.596)
	PWG (Pawning)	459.599	459.599	488.636	29.036	6,32%	29.036	480.684	101,65%	7.952
	SME (Small)	209.850	209.850	180.506	(29.344)	-13,98%	(29.344)	-	0,00%	180.506
	MBG (Micro)	198.935	198.935	196.014	(2.920)	-1,47%	(2.920)	198.118	98,94%	(2.104)
3	Area Medan Raya	3.069.378	3.069.378	3.105.187	35.809	1,17%	35.809	3.008.441	103,22%	96.746
	CFG (Consumer)	2.188.914	2.188.914	2.196.578	7.664	0,35%	7.664	2.211.847	99,31%	(15.270)
	PWG (Pawning)	382.996	382.996	413.959	30.963	8,08%	30.963	402.049	102,96%	11.910
	SME (Small)	104.427	104.427	105.008	581	0,56%	581	-	0,00%	105.008
	MBG (Micro)	393.041	393.041	389.643	(3.398)	-0,86%	(3.398)	394.545	98,76%	(4.902)
4	Area Pekanbaru	6.876.983	6.876.983	6.875.637	(1.346)	-0,02%	(1.346)	6.015.202	114,30%	860.436
	CFG (Consumer)	4.274.955	4.274.955	4.265.628	(9.327)	-0,22%	(9.327)	4.330.044	98,51%	(64.415)
	PWG (Pawning)	580.990	580.990	628.460	47.470	8,17%	47.470	610.368	102,96%	18.092
	SME (Small)	955.229	955.229	934.442	(20.787)	-2,18%	(20.787)	-	0,00%	934.442
	MBG (Micro)	1.065.809	1.065.809	1.047.108	(18.701)	-1,75%	(18.701)	1.074.791	97,42%	(27.683)
5	Area Pematangsiantar	3.549.737	3.549.737	3.592.162	42.425	1,20%	42.425	3.340.123	107,55%	252.039
	CFG (Consumer)	2.418.549	2.418.549	2.420.700	2.151	0,09%	2.151	2.433.514	99,47%	(12.814)
	PWG (Pawning)	435.901	435.901	484.009	48.108	11,04%	48.108	450.379	107,47%	33.630
	SME (Small)	244.487	244.487	243.067	(1.420)	-0,58%	(1.420)	-	0,00%	243.067
	MBG (Micro)	450.800	450.800	444.386	(6.415)	-1,42%	(6.415)	456.230	97,40%	(11.845)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 25-Jan-26					YtD 25-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	AREA BATAM	1.982.640	344.300	122.460	328.812	2.778.212	1.979.355	374.867	112.975	327.238	2.794.436	(3.285)	30.568	(9.485)	(1.574)	16.224	2.694.696	103,70%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	243.866	54.533	44	6.573	305.017	(2.926)	3.841	(1)	(102)	812	306.354	99,56%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.210	7.796	-	-	68.006	(1.214)	1.324	-	-	109	69.447	97,92%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.644	11.777	-	34.393	155.814	56	1.009	-	(201)	864	157.220	99,11%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	220.594	49.514	78.856	44.120	393.083	3.114	3.723	(8.492)	(401)	(2.056)	312.523	125,78%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.117	11.142	-	-	108.259	(975)	426	-	-	(549)	111.360	97,22%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.283	16.525	-	38.420	186.229	964	1.575	-	(604)	1.935	187.411	99,37%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	139.099	39.933	2.529	49.765	231.326	2.726	2.402	444	(491)	5.081	227.842	101,53%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	165.915	27.990	-	10.572	204.476	(1.244)	2.702	-	(249)	1.209	205.734	99,39%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.846	16.419	12.155	57.007	202.426	172	793	(2.247)	(724)	(2.007)	192.248	105,29%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.978	6.142	-	-	66.120	(197)	2.229	-	-	2.032	64.377	102,71%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	140.092	35.102	-	36.068	211.263	(485)	2.265	-	(226)	1.554	212.695	99,33%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	159.993	42.515	10	10.646	213.163	(1.378)	4.306	(1)	499	3.426	212.564	100,28%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.124	21.703	-	6.800	107.626	(317)	1.755	-	518	1.956	108.044	99,61%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	38.039	12.390	570	15.759	66.757	46	658	(25)	113	792	67.482	98,93%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	72.834	7.724	-	17.115	97.673	(979)	649	-	295	(34)	98.971	98,69%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	144.485	12.627	18.811	-	175.922	(645)	804	837	-	996	159.122	110,56%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.036	-	-	1.276	(3)	108	-	-	105	1.302	97,99%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 25-Jan-26					YtD 25-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.178.496	459.599	209.850	198.935	3.046.880	2.175.893	488.636	180.506	196.014	3.041.048	(2.603)	29.036	(29.344)	(2.920)	(5.832)	2.885.290	105,40%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	47.182	11.857	1.685	-	60.723	1.532	1.144	(161)	-	2.516	58.070	104,57%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.219	14.770	-	797	20.786	(68)	1.662	-	-	1.594	22.190	93,67%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.433	6.523	-	-	27.956	699	876	-	-	1.576	27.404	102,02%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	77.020	37.303	5.447	-	119.770	(394)	1.663	(132)	-	1.138	115.550	103,65%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.480	8.013	-	4.356	89.849	(346)	1.061	-	(110)	604	90.973	98,77%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.058	41.265	61.540	39.471	503.334	168	1.547	(25.601)	(1.386)	(25.272)	443.273	113,55%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.377	28.814	1.602	55	152.847	(610)	422	(41)	-	(230)	154.588	98,87%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	150.798	27.805	8.271	43	186.917	(432)	(1.069)	(51)	-	(1.552)	182.706	102,30%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	116.367	25.927	148	6.822	149.264	(643)	2.468	(132)	291	1.985	149.031	100,16%
10	KCP MEDAN PULO BRAYAN	214.066	28.223	5.067	12.939	257.294	214.376	26.490	3.923	12.611	257.400	310	1.267	(1.144)	(327)	105	254.973	100,95%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.425	6.180	586	9.863	91.054	(196)	721	(0)	(97)	427	89.818	101,38%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	104.381	38.286	20.114	7.997	170.778	549	1.882	(2)	(75)	2.355	151.026	113,08%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	134.275	49.531	38.815	2.580	225.201	(503)	4.090	(673)	(41)	2.874	186.597	120,69%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.813	22.126	2	6.290	76.230	(452)	1.286	(0)	(65)	769	79.140	96,32%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	116.183	27.147	-	-	143.330	(2.362)	2.973	-	-	611	145.469	98,53%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	171.863	31.050	20.955	54.896	278.764	3.813	1.523	(193)	(460)	4.682	257.900	108,09%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.189	43.664	-	11.652	214.505	(1.000)	2.656	-	(194)	1.462	217.360	98,69%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	174.454	41.885	17.418	38.581	272.339	(2.668)	2.864	(1.214)	(456)	(1.474)	259.225	105,06%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 25-Jan-26					YtD 25-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	AREA MEDAN RAYA	2.188.914	382.996	104.427	393.041	3.069.378	2.196.578	413.959	105.008	389.643	3.105.187	7.664	30.963	581	(3.398)	35.809	3.008.441	103,22%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.124	9.235	2.017	17.630	102.006	50	288	(58)	(229)	51	102.462	99,55%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.604	12.097	-	34.952	142.653	431	773	-	(589)	615	143.896	99,14%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.361	37.254	1.408	8.688	162.712	5.345	2.127	(25)	(169)	7.278	157.056	103,60%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	268.602	31.233	6.596	19.508	325.939	1.687	2.516	(42)	(206)	3.955	317.816	102,56%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	212.888	43.808	15.024	13.291	285.011	1	4.226	(378)	(331)	3.518	270.098	105,52%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.687	43.241	2.820	40.991	189.739	256	3.586	(16)	266	4.092	185.086	102,51%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	114.761	43.486	24.748	25.935	208.931	118	2.403	(107)	(212)	2.202	185.627	112,55%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.879	28.866	-	40.673	162.417	486	1.769	-	(636)	1.619	164.609	98,67%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	345.355	31.688	19.483	39.521	436.047	2.612	1.779	1.515	(768)	5.138	416.506	104,69%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	235.779	42.485	13.427	35.279	326.970	(2.429)	4.136	(278)	270	1.700	314.537	103,95%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.504	31.367	4.206	38.755	220.832	(30)	3.181	(1)	479	3.629	215.300	102,57%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.088	37.066	-	26.603	157.757	(48)	2.629	-	(278)	2.302	158.817	99,33%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.721	5.189	-	-	140.910	(515)	29	-	-	(486)	143.294	98,34%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	83.622	10.998	723	18.823	114.166	179	899	(5)	(462)	611	114.967	99,30%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.600	5.946	14.556	28.994	129.096	(480)	623	(24)	(534)	(415)	118.370	109,06%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 25-Jan-26					YtD 25-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU	4.274.955	580.990	955.229	1.065.809	6.876.983	4.265.628	628.460	934.442	1.047.108	6.875.637	(9.327)	47.470	(20.787)	(18.701)	(1.346)	6.015.202	114,30%	
1 KCP PEKANBARU RUMBIAI	101.402	15.393	-	14.129	130.924	102.934	16.654	-	13.847	133.436	1.533	1.261	-	(282)	2.512	134.709	99,05%	
2 KC DURI	85.909	24.297	-	29.566	139.772	86.462	25.038	-	28.935	140.435	554	741	-	(631)	664	142.314	98,68%	
3 KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.016	19.868	-	42.548	221.432	(944)	1.751	-	(1.200)	(393)	226.786	97,64%	
4 KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.501	16.638	762	43.462	172.363	(279)	777	(13)	(916)	(431)	176.207	97,82%	
5 KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	134.627	13.452	-	59.543	207.622	(921)	278	-	(1.413)	(2.057)	213.235	97,37%	
6 KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	141.195	26.067	2.285	96.023	265.569	(459)	1.179	(65)	(2.275)	(1.619)	266.991	99,47%	
7 KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	150.588	38.458	-	19.517	208.564	(1.693)	5.326	-	(472)	3.161	209.587	99,51%	
8 KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.701	8.077	-	26.044	93.823	55	604	-	(574)	85	96.824	96,90%	
9 KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	168.767	30.737	1.267	73.508	274.279	745	2.469	(326)	(137)	2.751	273.560	100,26%	
10 KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.663	9.300	-	18.379	128.342	(1.000)	978	-	(91)	(114)	131.802	97,37%	
11 KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.722	9.911	-	48.544	99.176	(411)	(73)	-	(808)	(1.292)	102.235	97,01%	
12 KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	255.709	38.224	252.765	20.776	567.474	4.031	2.616	(2.233)	11	4.424	310.257	182,90%	
13 KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.211	8.622	18	-	93.850	99	1.065	0	-	1.164	94.330	99,49%	
14 KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	292.759	26.391	51.293	30.630	401.073	(2.530)	3.153	(817)	(618)	(813)	353.453	113,47%	
15 KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	290.130	43.390	27.146	27.960	388.626	1.231	4.903	(287)	269	6.116	359.760	108,02%	
16 KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	198.997	10.639	44	71.306	280.986	(75)	575	(9)	(1.786)	(1.295)	285.557	98,40%	
17 KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	252.992	76.805	561.205	16.977	907.979	(1.424)	4.097	(16.871)	(476)	(14.674)	350.424	259,11%	
18 KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	163.170	7.904	-	22.548	193.622	363	476	-	(45)	793	196.133	98,72%	
19 KCP RENGAT	170.072	8.004	-	51.101	229.177	169.531	8.404	-	50.523	228.458	(541)	400	-	(578)	(718)	232.829	98,12%	
20 KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	157.429	9.275	1.837	59.517	228.057	(3.169)	832	(5)	(1.440)	(3.782)	232.256	98,19%	
21 KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.533	5.033	-	-	34.567	35	987	-	-	1.022	37.288	92,70%	
22 KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	318.201	39.550	14.813	47.891	420.454	1.546	3.933	28	(521)	4.985	405.649	103,65%	
23 KCP SIAK	149.139	10.049	1.411	21.281	181.880	147.766	10.903	1.366	20.943	180.978	(1.373)	854	(45)	(338)	(902)	183.990	98,36%	
24 KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.830	12.731	-	60.583	153.143	(927)	1.228	-	(1.494)	(1.193)	156.811	97,66%	
25 KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.885	53.536	18.512	32.941	376.874	(2.444)	2.700	(145)	(780)	(669)	361.937	104,13%	
26 KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	98.929	23.435	1.128	59.005	182.497	(613)	1.518	0	(1.518)	(613)	183.333	99,54%	
27 KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.734	7.899	-	18.794	53.427	7	114	-	(67)	53	54.721	97,64%	
28 KCP BANGKINANG	148.687	20.756	-	36.883	206.326	147.838	22.667	-	36.363	206.868	(848)	1.911	-	(520)	542	209.346	98,82%	
29 KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.808	8.853	-	-	31.661	126	821	-	-	947	32.875	96,31%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 25-Jan-26					YtD 25-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	AREA PEMATANGSIANTAR	2.418.549	435.901	244.487	450.800	3.549.737	2.420.700	484.009	243.067	444.386	3.592.162	2.151	48.108	(1.420)	(6.415)	42.425	3.340.123	107,55%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.579	8.521	-	24.597	154.697	(532)	1.453	-	196	1.117	154.005	100,45%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	85.938	51.207	73	57.552	194.770	8	3.607	(14)	(687)	2.914	194.906	99,93%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.346	6.576	-	31.154	131.077	(769)	458	-	(312)	(623)	132.737	98,75%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	223.135	72.419	46.502	32.256	374.312	1.614	13.368	(677)	(918)	13.388	317.534	117,88%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.705	53.949	75	17.599	189.328	(262)	5.191	0	(304)	4.625	187.299	101,08%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.356	9.023	4	20.333	168.716	75	430	0	(428)	77	170.020	99,23%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	189.394	34.329	-	20.147	243.870	(375)	4.278	-	(64)	3.839	241.790	100,86%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	371.993	62.205	84.178	35.786	554.162	(2.011)	4.011	(523)	(621)	856	470.953	117,67%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	252.920	52.933	104.111	30.643	440.608	193	3.330	(329)	(411)	2.784	337.402	130,59%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	197.258	10.604	7.988	28.921	244.772	1.822	558	127	(724)	1.782	238.363	102,69%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.318	19.571	46	15.397	154.333	1.081	1.368	(2)	(309)	2.138	154.026	100,20%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.310	33.007	-	39.491	181.808	197	3.771	-	(114)	3.853	180.907	100,50%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	193.124	59.549	-	47.616	300.289	2.077	5.867	-	(890)	7.054	295.949	101,47%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	206.323	10.115	89	19.904	236.432	(968)	419	(3)	(697)	(1.249)	240.453	98,33%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 25-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 25-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	428.773	448.824	26.390	116.416	1.020.403	199.491	544.740	7.543	33.775	785.549
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	29.764	80.265	2.445	7.465	119.939
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	34.055	104.692	200	1.093	140.040
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	37.271	104.207	2.000	7.146	150.624
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	63.476	132.215	1.305	12.746	209.743
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	34.924	123.361	1.593	5.325	165.203
	AREA BATAM	68.812	62.513	3.530	15.750	150.605	29.764	80.265	2.445	7.465	119.939
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	9.907	2.445	825	18.733
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	520	15.478	-	750	16.748
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	450	2.537	-	-	2.987
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	187	-	-	187
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.176	-	955	15.414
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.523	1.765	-	685	3.973
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.260	-	660	7.530
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	10.031	-	860	12.929
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	1.686	-	900	3.855
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.194	1.496	-	-	3.690
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.343	-	625	2.643
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.535	-	400	6.581
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.143	-	-	1.183
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.405	7.357	-	-	10.762
15	KCP NATUNA	2.295	1.265	-	-	3.560	295	1.723	-	-	2.018
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	1.555	6.613	-	75	8.243
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	705	1.029	-	730	2.464
	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	34.055	104.692	200	1.093	140.040
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	6.513	7.397	-	420	14.330
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	4.424	7.917	-	105	12.446
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	4.560	5.130	-	-	9.690
4	KCP MEDAN USU	400	1.066	-	-	1.466	2.790	2.076	-	-	4.866
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	1.688	10.832	-	50	12.570
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	2.029	5.364	-	-	7.393
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	1.340	8.643	200	148	10.331
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	2.000	10.031	-	-	12.031
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	1.790	10.340	-	-	12.130
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	420	7.099	-	-	7.519
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.410	5.284	-	-	6.694
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	1.230	5.313	-	370	6.913
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	772	5.434	-	-	6.206
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	1.072	1.180	-	-	2.252
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	65	6.691	-	-	6.756
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	3.367	-	-	3.367
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.000	1.169	-	-	2.169
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	952	1.424	-	-	2.376
	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	37.271	104.207	2.000	7.146	150.624
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	7.185	7.993	2.000	785	17.963
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	5.812	7.193	-	230	13.235
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.710	12.510	-	500	14.720
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.378	11.461	-	-	13.839
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.158	9.036	-	1.491	12.685
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.665	12.006	-	1.050	14.721
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	388	13.567	-	1.250	15.205
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.282	9.692	-	-	15.975
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.298	-	420	10.420
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.560	7.220	-	310	9.090
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	608	-	400	1.907
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.621	-	630	3.696
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.928	431	-	-	2.359
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	964	1.693	-	80	2.737
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	876	-	-	2.071

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 25-Jan-26)

Kinerja Produk Consumer (CFG)

Posisi 25-Jan-2026

NO	UNIT KERJA	Posisi 25-Jan-2026					Growth YtD					Growth Mtd 25-Jan-26	Target Posisi 31- Jan-26	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.841.774	1.610.832	604.940	1.980.609	13.038.154	9.848	(5.284)	(843)	(9.121)	(5.400)	(5.400)	13.188.838	98,86%
	AREA BATAM	1.349.297	99.551	85.250	445.256	1.979.355	(519)	(169)	(870)	(1.726)	(3.285)	(3.285)	2.006.944	98,63%
1	KC BATAM WINDSOR CENTRAL	140.175	1.385	8.395	70.639	220.594	1.521	(7)	(169)	1.770	3.114	3.114	-	0,00%
2	KC TANJUNG PINANG	133.298	14.447	976	11.272	159.993	(1.393)	113	(21)	(76)	(1.378)	(1.378)	169.110	94,61%
3	KCP ANAMBAS	55.072	4.101	542	263	59.978	(157)	(29)	(8)	(3)	(197)	(197)	220.255	27,23%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%
5	KCP BATAM BATU AJI	87.603	2.110	10.894	38.491	139.099	3.306	(23)	(172)	(385)	2.726	2.726	80.439	172,92%
6	KCP BATAM BENGKONG	74.640	3.715	10.880	20.409	109.644	434	(28)	(172)	(177)	56	56	40.160	273,02%
7	KCP BATAM BOTANIA GARDEN	43.519	3.272	6.875	25.458	79.124	605	(34)	(147)	(741)	(317)	(317)	131.604	60,12%
8	KCP BATAM CENTER	74.100	26.274	5.822	33.896	140.092	(231)	112	(134)	(232)	(485)	(485)	163.657	85,60%
9	KCP BATAM GRAND NIAGA MAS	54.982	253	3.268	58.343	116.846	363	(7)	124	(308)	172	172	111.114	105,16%
10	KCP BATAM RADEN PATAH	70.406	1.079	5.522	67.478	144.485	567	91	(146)	(1.157)	(645)	(645)	74.343	194,35%
11	KCP BATAM SEKUPANG	19.574	780	8.488	9.197	38.039	141	(3)	(321)	229	46	46	141.668	26,85%
12	KCP BATAMINDO	102.582	666	6.840	21.195	131.283	536	(6)	687	(253)	964	964	146.743	89,46%
13	KCP BATUAJI	21.594	179	9.896	65.448	97.117	(352)	(1)	(212)	(411)	(975)	(975)	62.620	155,09%
14	KCP BINTAN CENTER	148.833	8.598	3.383	5.101	165.915	(1.020)	(90)	(92)	(42)	(1.244)	(1.244)	248.313	66,82%
15	KCP NATUNA	55.243	4.966	-	-	60.210	(1.171)	(44)	-	-	(1.214)	(1.214)	118.524	50,80%
16	KCP TANJUNG BALAI KARIMUN 1	210.227	25.130	1.876	6.633	243.866	(2.596)	(189)	(61)	(80)	(2.926)	(2.926)	100.185	243,41%
17	KCP TANJUNG UBAN	57.211	2.595	1.594	11.434	72.834	(1.068)	(25)	(26)	139	(979)	(979)	243	29978,19%
	AREA MEDAN KOTA	1.589.962	200.972	69.270	315.689	2.175.893	(1.205)	978	(540)	(1.836)	(2.603)	(2.603)	2.206.489	98,61%
1	KCP MEDAN ADAM MALIK	101.390	5.450	3.563	64.052	174.454	(2.023)	167	(39)	(773)	(2.668)	(2.668)	179.785	97,03%
2	KCP MEDAN GATOT SUBROTO	134.380	4.451	5.196	15.163	159.189	(398)	(35)	(71)	(497)	(1.000)	(1.000)	162.630	97,88%
3	KC MEDAN GAJAH MADA	82.070	25.645	5.705	20.855	134.275	(503)	237	(62)	(176)	(503)	(503)	137.220	97,85%
4	KCP MEDAN SUKARAMAI	83.588	6.707	3.506	10.579	104.381	677	16	(44)	(99)	549	549	105.316	99,11%
5	KCP MEDAN KRAKATAU	88.234	10.335	2.168	15.446	116.183	(2.051)	(156)	(55)	(100)	(2.362)	(2.362)	119.925	96,88%
6	KCP MEDAN TOMANG ELOK	34.119	2.896	4.252	6.545	47.813	(577)	296	(89)	(81)	(452)	(452)	50.543	94,60%
7	KCP MEDAN JUANDA	47.820	6.476	2.735	17.395	74.425	(394)	347	(38)	(111)	(196)	(196)	75.055	99,16%
8	KCP MEDAN SUTOMO	2.477	265	1.476	1.001	5.219	(45)	(2)	(11)	(10)	(68)	(68)	6.531	79,91%
9	KC MEDAN S PARMAN	132.586	19.033	4.290	15.954	171.863	2.912	299	(64)	666	3.813	3.813	170.683	100,69%
10	KCP MEDAN KAMPUNG BARU	65.384	30.131	4.432	16.419	116.367	(113)	(302)	(64)	(164)	(643)	(643)	118.621	98,10%
11	KCP MEDAN SIMPANG LIMUN	77.132	31.958	3.145	10.142	122.377	(125)	(262)	(85)	(138)	(610)	(610)	124.474	98,32%
12	KCP MEDAN PULO BRAYAN	167.338	19.052	3.546	24.441	214.376	625	(50)	(37)	(228)	310	310	215.593	99,44%
13	KCP MEDAN IMAM BONJOL	49.001	441	4.439	23.599	77.480	(550)	(5)	390	(182)	(346)	(346)	79.213	97,81%
14	KCP MEDAN ISKANDAR MUDA 1	53.199	6.956	2.263	14.601	77.020	(88)	(54)	(33)	(219)	(394)	(394)	78.558	98,04%
15	KCP MEDAN PANCA BUDI	18.550	91	935	1.856	21.433	(288)	(0)	(9)	997	699	699	21.253	100,85%
16	KCP MEDAN MUCHTAR BASRI	122.454	12.312	2.634	13.398	150.798	(919)	652	(55)	(111)	(432)	(432)	152.140	99,12%
17	KCP MEDAN KEJAKSAAN	291.399	17.982	10.484	41.192	361.058	1.040	(163)	(153)	(573)	168	168	361.934	99,76%
	AREA MEDAN RAYA	1.640.316	269.752	54.491	232.019	2.196.578	9.205	(1.655)	1.841	(1.727)	7.664	7.664	2.211.847	99,31%
1	KCP PERBAUNGAN	61.969	17.318	2.790	1.545	83.622	469	(241)	(29)	(20)	179	179	84.687	98,74%
2	KCP MEDAN MARELAN RAYA	70.228	7.894	3.440	12.526	94.088	(169)	(65)	284	(98)	(48)	(48)	95.419	98,61%
3	KCP TEBING TINGGI SUDIRMAN 1	142.961	33.030	3.322	56.465	235.779	(1.716)	(255)	(33)	(425)	(2.429)	(2.429)	239.658	98,38%
4	KCP STABAT KH ZAINUL ARIFIN	97.265	23.664	2.480	23.095	146.504	161	22	(95)	(118)	(30)	(30)	147.765	99,15%
5	KCP MEDAN SETIA BUDI	192.639	5.859	5.411	8.979	212.888	34	(36)	96	(93)	1	1	215.022	99,01%
6	KCP MEDAN BELAWAN	121.876	7.473	1.546	4.826	135.721	(382)	(71)	(22)	(40)	(515)	(515)	137.548	98,67%
7	KCP MEDAN A.H NASUTION	78.727	3.506	5.477	14.977	102.687	365	(35)	66	(139)	256	256	103.885	98,85%
8	KCP KABANJAHE	67.096	18.534	856	6.393	92.879	635	(99)	(3)	(47)	486	486	93.592	99,24%
9	KCP BINJAI JAMIN GINTING	47.456	8.494	2.898	20.753	79.600	(126)	(54)	(74)	(225)	(480)	(480)	81.444	97,74%
10	KCP MEDAN RING ROAD	64.107	13.574	4.671	33.009	115.361	4.612	(82)	1.008	(193)	5.345	5.345	111.571	103,40%
11	KC LUBUK PAKAM	228.844	29.099	3.282	7.377	268.602	1.692	(291)	337	(51)	1.687	1.687	269.020	99,84%
12	KCP PANGKALAN BRANDAN	68.017	18.907	4.957	3.723	95.604	471	19	(49)	(10)	431	431	96.478	99,09%
13	KC BINJAI	59.104	34.130	6.882	14.645	114.761	151	(239)	291	(85)	118	118	116.348	98,64%
14	KCP MEDAN AKSARA	287.950	43.236	4.035	10.133	345.355	3.045	(288)	(54)	(91)	2.612	2.612	344.956	100,12%
15	KCP CEMARA ASRI	52.076	5.033	2.443	13.573	73.124	(35)	59	119	(93)	50	50	74.454	98,21%
	AREA PEKANBARU	2.795.089	561.877	305.681	602.981	4.265.628	(2.601)	(980)	(3.067)	(2.679)	(9.327)	(9.327)	4.330.044	98,51%
1	KC DUMAI	232.990	23.480	11.063	4.353	271.885	(2.449)	156	(131)	(21)	(2.444)	(2.444)	28.510	953,64%
2	KC DURI	56.647	7.680	18.322	3.813	86.462	611	(68)	52	(41)	554	554	150.535	57,44%
3	KC PEKANBARU HARAPAN RAYA	192.627	35.869	3.974	23.239	255.709	2.157	(331)	(177)	2.382	4.031	4.031	169.241	151,09%
4	KC PEKANBARU SUDIRMAN 1	163.917	32.463	12.053	44.558	252.992	(1.075)	195	(261)	(284)	(1.424)	(1.424)	24.332	1039,73%
5	KCP BAGAN BATHU SUDIRMAN 1	135.295	3.738	14.686	3.709	157.429	(2.787)	(20)	(329)	(35)	(3.169)	(3.169)	150.955	104,29%
6	KCP BAGAN SIAPIAPI	43.108	9.980	6.271	343	59.701	(110)	235	(65)	(5)	55	55	165.246	36,13%
7	KCP BANGKINANG	84.630	41.826	4.931	16.451	147.838	(710)	(129)	(169)	161	(848)	(848)	154.798	95,50%
8	KCP DUMAI SUKAJADI	93.155	10.472	14.894	16.106	134.627	(713)	(66)	(275)	133	(921)	(921)	275.472	48,87%
9	KCP DURI HANG TUAH 1	88.779	66.780	5.917	1.694	163.170	1.007	(470)	(156)	(18)	363	363	291.612	55,95%
10	KCP DURI HANG TUAH 2	52.722	1.252	23.229	21.726	98.929	(268)	123	(179)	(289)	(613)	(613)	162.869	60,74%
11	KCP FLAMBOYAN PETAPAHAN	70.844	1.509	2.479	4.998	79.830	(503)	(9)	40	(455)	(927)	(927)	319.051	25,02%
12	KCP GUNUNG RAYA KANDIS	11.251	4.838	19.502	5.130	40.722	65	(24)	(392)	(59)	(411)	(411)	100.919	40,35%
13	KCP PANAM RAYA	57.400	3.480	12.886	37.734	111.501	93	(27)	(29)	(316)	(279)	(279)	87.860	126,91%
14	KCP PANGKALAN KERINCING MAHARA,	110.245	14.690	5.497	38.334	168.767	1.248	(84)	(98)	(322)	745	745	42.186	400,06%
15	KCP PEKANBARU ARIFIN AHMAD	153.634	11.844	16.251	33.472	318.201	2.458	4	150	(1.066)	1.546	1.546	-	0,00%
16	KCP PEKANBARU NANGKA	117.191	13.242	8.173	11.982	150.588	(1.334)	(19)	(239)	(101)	(1.693)	(1.693)	200.404	75,14%
17	KCP PEKANBARU PANAM	236.903	18.321	6.189	28.718	290.130	1.918	(160)	19	(545)	1.231	1.231	258.231	112,35%
18	KCP PEKANBARU RUMBIA	73.471	1.631	13.153	14.678	102.934	470							

Kinerja Produk Consumer (CFG)

Posisi 25-Jan-2026

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 25-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 25-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	317.895	43.303	37.128	30.447	428.773	164.448	10.466	11.335	13.242	199.491
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	24.416	3.469	1.150	729	29.764
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	28.962	1.800	440	2.853	34.055
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	34.044	-	2.615	613	37.271
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	49.619	3.982	4.026	5.850	63.476
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	27.408	1.215	3.104	3.197	34.924
	AREA BATAM	45.350	15.937	4.220	3.306	68.812	24.416	3.469	1.150	729	29.764
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	3.336	2.220	-	-	5.556
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	270	-	-	250	520
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	1.659	-	-	379	2.038
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	4.180	-	103	-	4.283
6	KCP BATAM BENGKONG	855	597	389	126	1.967	385	290	-	-	675
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	800	248	220	-	1.269
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	1.555	-	-	-	1.555
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	40	-	-	-	40
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	520	185	-	-	705
12	KCP BATAMINDO	1.553	-	-	-	1.553	450	-	-	-	450
13	KCP BATUAJI	5.381	-	-	-	5.381	3.405	-	-	-	3.405
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	1.568	526	-	100	2.194
15	KCP NATUNA	1.625	651	-	-	2.276	1.610	-	-	-	1.610
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.523	-	-	-	1.523
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	2.820	-	827	-	3.647
	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	28.962	1.800	440	2.853	34.055
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	4.424	-	-	-	4.424
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	1.140	-	-	200	1.340
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	1.230	-	-	-	1.230
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	5.305	800	-	408	6.513
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	420	-	-	-	420
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	512	-	440	-	952
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	700	-	-	372	1.072
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	30	-	-	35	65
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	1.274	-	-	755	2.029
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	4.446	-	-	114	4.560
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.410	-	-	-	1.410
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	1.478	-	-	210	1.688
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	1.350	-	-	440	1.790
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	2.000	-	-	-	2.000
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	453	-	-	319	772
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	1.000	-	-	1.000
17	KCP MEDAN USU	400	-	-	-	400	2.790	-	-	-	2.790
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	34.044	-	2.615	613	37.271
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	7.185	-	-	-	7.185
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	5.424	-	388	-	5.812
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	515	-	155	230	900
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.525	-	140	-	1.665
5	KCP PERBAUNGAN	725	-	235	290	1.250	964	-	-	-	964
6	KC BINJAI	3.490	630	386	180	4.686	1.250	-	361	100	1.710
7	KCP KABANJAHE	1.359	158	-	-	1.517	1.540	-	-	20	1.560
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	1.195	-	-	-	1.195
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	1.928	-	-	-	1.928
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.374	-	328	-	1.702
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	5.219	-	1.063	-	6.282
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	2.197	-	181	-	2.378
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	1.395	-	-	50	1.445
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	1.958	-	-	200	2.158
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	375	-	-	13	388
	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	49.619	3.982	4.026	5.850	63.476
1	KC DUMAI	1.150	-	1.291	498	2.939	1.429	-	547	-	1.976
2	KC DURI	7.354	1.700	487	408	9.949	2.135	170	108	512	2.925
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	4.967	2.600	-	580	8.147
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	3.088	-	120	354	3.562
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	1.254	204	2.458
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	665	-	364	-	1.029
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	1.920	250	-	530	2.700
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	4.994	-	170	-	5.164
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	-	-	175
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	500	-	-	775	1.275
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	2.101	-	-	120	2.221
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	405	-	31	80	516
13	KCP PANAM RAYA	1.182	-	240	20	1.442	50	300	-	50	400
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	130	200	-	-	330
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	933	-	-	203	1.136
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	134	280	-	-	414
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	110	-	-	-	110
18	KCP PEKANBARU RUMBIAI	4.795	-	1.026	232	6.053	1.445	-	-	321	1.766
19	KCP PEKANBARU SUDIRMAN	3.051	-	543	-	3.594	950	-	-	355	1.305
20	KCP PEKANBARU SUDIRMAN ATAS	5.684	4.813	583	50	11.129	2.390	182	393	-	2.965
21	KCP PEKANBARU UIN SUSKA	4.864	200	2.640	-	7.704	2.347	-	235	-	2.582
22	KCP PEKANBARU UIR	-	-	-	-	-	-	-	-	-	-
23	KCP RENGAT	3.796	450	1.069	-	5.315	836	-	-	80	916
24	KCP ROKAN HULU PASIR PANGARAIAN	1.300	-	218	30	1.548	300	-	-	90	390

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 25-Jan-26)