

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.718.910	1.729.422	413	413	10.512	1	24.561	24.561	24.777	24.791	230	230	14	2
2	RO II/ Medan	1.130.476	1.130.476	1.015.153	1.033.857	(96.620)	(96.620)	18.704	4	10.978	10.978	11.165	11.182	204	204	17	4
3	RO III/ Palembang	1.176.837	1.176.837	1.026.493	1.025.114	(151.722)	(151.722)	(1.379)	5	16.087	16.087	16.255	16.268	181	181	13	6
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.395.738	1.398.746	(396.602)	(396.602)	3.008	10	13.483	13.483	13.673	13.691	208	208	18	3
5	RO V/ Jakarta 2	1.348.265	1.348.265	996.782	1.000.029	(348.235)	(348.235)	3.247	9	10.260	10.260	10.417	10.432	172	172	15	7
6	RO VI/ Bandung	1.420.126	1.420.126	1.176.626	1.174.597	(245.529)	(245.529)	(2.029)	8	11.659	11.659	11.803	11.811	152	152	8	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.298.594	1.370.873	(207.524)	(207.524)	72.279	7	19.306	19.306	19.456	19.474	168	168	18	8
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.106.752	1.115.406	(170.819)	(170.819)	8.654	6	10.248	10.248	10.378	10.385	137	137	7	10
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.274.513	1.274.039	(64.191)	(64.191)	(474)	2	9.706	9.706	9.893	9.903	197	197	10	5
10	RO X/ Makassar	764.294	764.294	692.334	691.473	(72.821)	(72.821)	(862)	3	11.611	11.611	11.849	11.865	254	254	16	1
Total RO		13.567.207	13.567.207	11.701.895	11.813.556	(1.753.651)	(1.753.651)	111.660		137.899	137.899	139.666	139.802	1.903	1.903	136	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	170.162	173.298	-41.212	-41.212	3.136	5	1.753	1.753	1.807	1.809	56	56	2	1
2	AREA MEDAN KOTA	325.157	325.157	315.605	327.046	1.889	1.889	11.441	1	1.956	1.956	1.993	1.993	37	37	0	4
3	AREA MEDAN RAYA	155.180	155.180	125.028	124.637	-30.543	-30.543	-391	4	1.354	1.354	1.371	1.374	20	20	3	5
4	AREA PEKANBARU	357.799	357.799	330.200	332.609	-25.190	-25.190	2.409	3	4.624	4.624	4.668	4.675	51	51	7	2
5	AREA PEMATANGSIANTAR	77.831	77.831	74.159	76.267	-1.564	-1.564	2.109	2	1.291	1.291	1.326	1.331	40	40	5	3
RO II / Medan		1.130.476	1.130.476	1.015.153	1.033.857	-96.620	-96.620	18.704		10.978	10.978	11.165	11.182	204	204	17	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA BATAM	214.510	214.510	170.162	173.298	(41.212)	(41.212)	3.136		1.753	1.753	1.807	1.809	56	56	2	
1	KCP BATAM RADEN PATAH	22.613	22.613	9.644	9.814	(12.799)	(12.799)	170	17	80	80	81	81	1	1	0	13
2	KCP BATAM SEKUPANG	19.267	19.267	6.606	6.788	(12.480)	(12.480)	182	16	94	94	98	98	4	4	0	7
3	KCP BATAM BENGKONG	8.578	8.578	5.151	3.880	(4.698)	(4.698)	(1.271)	15	159	159	169	169	10	10	0	2
4	KC BATAM WINDSOR CENTRAL	65.353	65.353	61.570	60.803	(4.550)	(4.550)	(766)	14	142	142	144	144	2	2	0	11
5	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.153	2.289	(1.656)	(1.656)	136	13	183	183	184	184	1	1	0	13
6	KCP BATAM BOTANIA GARDEN	2.829	2.829	1.640	1.646	(1.184)	(1.184)	5	12	62	62	66	66	4	4	0	7
7	KCP BINTAN CENTER	3.788	3.788	2.684	2.761	(1.026)	(1.026)	77	11	45	45	43	43	(2)	(2)	0	17
8	KCP BATAM GRAND NIAGA MAS	14.314	14.314	13.476	13.405	(910)	(910)	(72)	10	216	216	220	220	4	4	0	7
9	KCP TANJUNG UBAN	2.878	2.878	2.258	2.170	(709)	(709)	(88)	9	63	63	66	66	3	3	0	9
10	KCP BATAMINDO	8.468	8.468	7.521	7.792	(676)	(676)	271	8	126	126	136	136	10	10	0	2
11	KC TANJUNG PINANG	17.188	17.188	13.478	16.512	(675)	(675)	3.034	7	104	104	111	111	7	7	0	3
12	KCP BATUAJI	30.607	30.607	29.678	29.943	(664)	(664)	265	6	82	82	84	84	2	2	0	11
13	KCP BATAM BATU AJI	1.929	1.929	1.412	1.625	(304)	(304)	213	5	118	118	122	123	5	5	1	4
14	KCP BATAM CENTER	8.643	8.643	8.139	8.343	(301)	(301)	204	4	181	181	184	185	4	4	1	7
15	KCP ANAMBAS JEMAJA	1.254	1.254	1.352	1.363	109	109	12	3	20	20	20	20	0	0	0	16
16	KCP NATUNA	1.573	1.573	1.766	1.781	209	209	15	2	57	57	57	57	0	0	0	16
17	KCP ANAMBAS	1.283	1.283	1.635	2.383	1.101	1.101	749	1	21	21	22	22	1	1	0	13

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	325.157	325.157	315.605	327.046	1.889	1.889	11.441		1.956	1.956	1.993	1.993	37	37	0	
1	KC MEDAN S PARMAN	51.634	51.634	20.743	19.426	(32.208)	(32.208)	(1.317)	18	174	174	176	176	2	2	0	7
2	KCP MEDAN PULO BRAYAN	18.007	18.007	14.380	13.697	(4.310)	(4.310)	(683)	17	97	97	98	98	1	1	0	7
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.138	12.400	(2.410)	(2.410)	262	16	174	174	176	176	2	2	0	7
4	KCP MEDAN KRAKATAU	8.998	8.998	8.854	8.070	(928)	(928)	(785)	15	70	70	70	71	1	1	1	7
5	KCP MEDAN SUKARAMAI	1.961	1.961	1.101	1.100	(860)	(860)	(1)	14	43	43	43	44	1	1	1	7
6	KCP MEDAN USU	5.855	5.855	5.675	5.651	(203)	(203)	(23)	13	91	91	91	91	0	0	0	7
7	KCP MEDAN TOMANG ELOK	1.891	1.891	1.554	1.725	(166)	(166)	171	12	46	46	47	47	1	1	0	7
8	KCP MEDAN IMAM BONJOL	4.116	4.116	4.058	4.017	(99)	(99)	(40)	11	78	78	80	80	2	2	0	7
9	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	30.547	30.298	46	46	(249)	10	68	68	69	69	1	1	0	7
10	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.498	13.715	55	55	217	9	123	123	125	125	2	2	0	7
11	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.296	4.606	93	93	310	8	101	101	101	101	0	0	0	7
12	KCP MEDAN JUANDA	7.492	7.492	8.081	8.712	1.220	1.220	631	7	82	82	84	85	3	3	1	7
13	KCP MEDAN SUTOMO	1.925	1.925	3.424	3.331	1.405	1.405	(93)	6	24	24	26	26	2	2	0	7
14	KCP MEDAN MUCHTAR BASRI	43.516	43.516	46.086	46.027	2.511	2.511	(60)	5	163	163	163	162	(1)	(1)	(1)	7
15	KCP MEDAN KAMPUNG BARU	4.818	4.818	7.013	7.463	2.645	2.645	450	4	65	65	72	70	5	5	(2)	7
16	KC MEDAN GAJAH MADA	12.101	12.101	16.332	17.377	5.276	5.276	1.045	3	122	122	125	125	3	3	0	7
17	KCP MEDAN PANCA BUDI	12.569	12.569	16.226	20.002	7.434	7.434	3.777	2	41	41	42	42	1	1	0	7
18	KC MEDAN KEJAKSAAN	87.037	87.037	101.598	109.427	22.390	22.390	7.830	1	394	394	405	405	11	11	0	7

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	155.180	155.180	125.028	124.637	(30.543)	(30.543)	(391)	1.354	1.354	1.371	1.374	20	20	3		
1	KCP MEDAN BELAWAN	10.924	10.924	721	767	(10.157)	(10.157)	45	15	28	28	28	0	0	0	12	
2	KC BINJAI	41.547	41.547	34.954	33.057	(8.490)	(8.490)	(1.897)	14	173	173	173	0	0	0	12	
3	KCP MEDAN MARELAN RAYA	13.890	13.890	7.455	7.744	(6.145)	(6.145)	289	13	88	88	89	90	2	2	1	5
4	KCP CEMARA ASRI	13.816	13.816	11.271	10.785	(3.031)	(3.031)	(486)	12	114	114	116	116	2	2	0	5
5	KCP MEDAN SETIA BUDI	14.441	14.441	11.356	11.669	(2.772)	(2.772)	313	11	109	109	113	113	4	4	0	2
6	KCP MEDAN AKSARA	9.289	9.289	7.161	7.262	(2.027)	(2.027)	101	10	91	91	91	91	0	0	0	12
7	KCP KABANJAHE	6.902	6.902	5.316	5.260	(1.643)	(1.643)	(57)	9	122	122	126	127	5	5	1	1
8	KCP PERBAUNGAN	2.796	2.796	1.178	1.224	(1.573)	(1.573)	46	8	39	39	40	41	2	2	1	5
9	KC LUBUK PAKAM	4.428	4.428	2.757	3.031	(1.398)	(1.398)	273	7	60	60	60	60	0	0	0	12
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.864	3.741	(688)	(688)	(122)	6	57	57	57	57	0	0	0	12
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.754	1.731	(194)	(194)	(23)	5	69	69	70	70	1	1	0	8
12	KCP BINJAI JAMIN GINTING	7.897	7.897	8.109	8.000	103	103	(109)	4	52	52	52	52	0	0	0	12
13	KCP MEDAN RING ROAD	4.096	4.096	4.026	4.711	615	615	686	3	161	161	164	164	3	3	0	3
14	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	9.648	9.728	2.694	2.694	80	2	79	79	79	79	0	0	0	12
15	KCP MEDAN A.H NASUTION	11.765	11.765	15.457	15.926	4.162	4.162	469	1	112	112	113	113	1	1	0	8

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	357.799	357.799	330.200	332.609	(25.190)	(25.190)	2.409	4.624	4.624	4.668	4.675	51	51	7		
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	57.898	55.624	(10.422)	(10.422)	(2.274)	29	327	327	331	332	5	5	1	4
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.417	8.473	(4.800)	(4.800)	56	28	152	152	152	152	0	0	0	24
3	KCP RENGAT	21.558	21.558	17.167	17.109	(4.449)	(4.449)	(58)	27	96	96	99	99	3	3	0	7
4	KC PEKANBARU HARAPAN RAYA	21.839	21.839	18.017	17.998	(3.841)	(3.841)	(19)	26	268	268	268	268	0	0	0	24
5	KC DUMAI	12.554	12.554	9.297	10.001	(2.553)	(2.553)	704	25	357	357	367	368	11	11	1	1
6	KC DURI	9.012	9.012	6.706	6.753	(2.258)	(2.258)	47	24	97	97	97	97	0	0	0	24
7	KCP PEKANBARU PANAM	21.408	21.408	19.263	19.397	(2.011)	(2.011)	134	23	207	207	211	211	4	4	0	5
8	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.100	11.102	(1.524)	(1.524)	2	22	184	184	185	185	1	1	0	14
9	KCP UJUNG BATU 1	9.804	9.804	8.715	8.579	(1.225)	(1.225)	(135)	21	143	143	143	143	0	0	0	24
10	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	6.017	5.757	(1.180)	(1.180)	(260)	20	108	108	108	108	0	0	0	24
11	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	3.926	3.845	(1.170)	(1.170)	(81)	19	69	69	69	69	0	0	0	24
12	KCP PEKANBARU RUMBIAI	9.572	9.572	8.071	8.449	(1.123)	(1.123)	378	18	264	264	264	264	0	0	0	24
13	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	19.692	19.876	(1.010)	(1.010)	184	17	227	227	227	228	1	1	1	14
14	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.117	11.179	(953)	(953)	63	16	218	218	223	223	5	5	0	4
15	KCP SIAK	8.614	8.614	7.609	7.679	(935)	(935)	70	15	63	63	63	63	0	0	0	24
16	KCP DUMAI SUKAJADI	5.191	5.191	4.443	4.349	(842)	(842)	(94)	14	182	182	183	183	1	1	0	14
17	KCP PEKANBARU UIR	11.151	11.151	10.413	10.523	(627)	(627)	111	13	64	64	65	66	2	2	1	10
18	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.430	2.343	(394)	(394)	(86)	12	45	45	45	45	0	0	0	24
19	KCP SELAT PANJANG	3.810	3.810	3.741	3.432	(377)	(377)	(308)	11	94	94	95	95	1	1	0	14
20	KCP BAGAN SIAPIAPI	2.665	2.665	2.331	2.329	(336)	(336)	(3)	10	65	65	66	66	1	1	0	14
21	KCP TEMBILAHAN	3.594	3.594	3.688	3.434	(160)	(160)	(254)	9	115	115	115	115	0	0	0	24
22	KCP DURI HANG TUAH 1	1.549	1.549	1.503	1.455	(94)	(94)	(49)	8	46	46	46	47	1	1	1	14
23	KCP DURI HANG TUAH 2	10.709	10.709	10.577	10.784	75	75	207	7	217	217	220	220	3	3	0	7
24	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.349	8.388	101	101	38	6	124	124	124	124	0	0	0	24
25	KCP TELUK KUANTAN	11.479	11.479	11.854	11.860	381	381	6	5	183	183	188	189	6	6	1	2
26	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.773	4.705	422	422	(68)	4	138	138	138	138	0	0	0	24
27	KCP BANGKINANG	4.855	4.855	5.967	5.971	1.117	1.117	5	3	136	136	138	138	2	2	0	10
28	KCP PEKANBARU NANGKA	10.903	10.903	9.920	12.186	1.283	1.283	2.266	2	211	211	213	214	3	3	1	7
29	KCP PANAM RAYA	25.309	25.309	37.199	39.026	13.717	13.717	1.827	1	224	224	225	225	1	1	0	14

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	AREA PEMATANGSIANTAR	77.831	77.831	74.159	76.267	(1.564)	(1.564)	2.109	1.283	1.283	1.316	1.321	38	38	5		
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	10.462	9.471	(6.251)	(6.251)	(991)	14	115	115	117	117	2	2	0	6
2	KCP PANYABUNGAN	2.829	2.829	1.957	1.939	(890)	(890)	(18)	13	46	46	45	45	(1)	(1)	0	14
3	KC SIBOLGA	3.353	3.353	2.547	2.548	(805)	(805)	1	12	75	75	75	75	0	0	0	12
4	KC RANTAU PRAPAT	8.852	8.852	7.770	8.221	(631)	(631)	450	11	95	95	97	97	2	2	0	6
5	KCP KOTA PINANG	779	779	559	263	(515)	(515)	(296)	10	42	42	43	43	1	1	0	8
6	KCP AEK KANOPAN	826	826	429	461	(365)	(365)	32	9	24	24	24	24	0	0	0	12
7	KCP SIBUHUAN	1.740	1.740	1.291	1.382	(358)	(358)	91	8	50	50	53	53	3	3	0	4
8	KCP KISARAN	7.379	7.379	7.208	7.093	(286)	(286)	(115)	7	198	198	208	212	14	14	4	1
9	KCP GUNUNG TUA	490	490	362	368	(121)	(121)	6	6	18	18	18	18	0	0	0	12
10	KCP TANJUNG BALAI	1.531	1.531	1.699	1.807	276	276	108	5	57	57	57	57	0	0	0	12
11	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	8.523	9.981	841	841	1.458	4	225	225	236	237	12	12	1	2
12	KCP INDRAPURA	3.557	3.557	4.027	4.798	1.241	1.241	771	3	229	229	232	232	3	3	0	4
13	KC PADANGSIDEMPUAN	14.749	14.749	17.064	17.636	2.886	2.886	572	2	71	71	72	72	1	1	0	8
14	KCP SIPIROK	4.162	4.162	7.101	7.161	2.998	2.998	60	1	38	38	39	39	1	1	0	8