



LEADING - LAGGING INDICATOR

RO II Medan

DPK

15.12.2025

PBY

15.12.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-15-Dec-25		1-15-Dec-25		1-15-Dec-25		1-06-Dec-25		1-28-Nov-25		1-11-Dec-25		1-14-Dec-25		1-09-Dec-25		1-10-Dec-25		1-15-Dec-25		1-14-Dec-25		1-15-Dec-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1.414	1.276	39	2.208	15	2.022	14	250	26	11.250	108	74,5%	1.565	21,4%	19	415	67	37,2%	198	14.015	1.572	20,1%	46	28.359
AREA MEDAN KOTA	1.539	1.408	26	9.742	16	2.318	13	340	21	20.600	184	66,7%	2.342	31,9%	33	789	25	13,9%	175	14.047	2.189	24,7%	55	25.248
AREA MEDAN RAYA	1.162	2.564	27	1.584	23	1.212	31	895	24	13.500	347	72,6%	4.825	61,3%	26	958	101	67,3%	158	13.246	1.314	18,8%	59	24.979
AREA PEKANBARU	3.280	2.675	31	4.646	23	1.312	48	846	49	16.220	280	69,7%	9.334	65,8%	77	1.636	123	41,0%	383	27.207	4.762	32,8%	138	59.789
AREA PEMATANGSIANTAR	1.042	2.586	19	2.045	7	1.101	9	225	33	9.599	18	34,6%	496	8,2%	17	342	97	69,3%	223	14.525	1.278	16,8%	96	23.844
RO II MEDAN	8.437	10.510	142	20.226	84	7.965	115	2.556	153	71.169	937	69,3%	18.562	43,4%	172	4.141	413	12,1%	1.137	83.039	11.114	24,3%	394	162.219

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

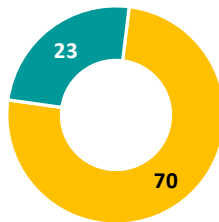
AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-15-Dec-25		1-15-Dec-25		1-15-Dec-25		1-06-Dec-25		1-28-Nov-25		1-11-Dec-25		1-14-Dec-25		1-09-Dec-25		1-10-Dec-25		1-15-Dec-25		1-14-Dec-25		1-15-Dec-25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Ratio Aktif	Merchant (MtD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (MtD)	% Ager Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	83	75	2,3	130	0,9	119	1	15	2	662	6	74,5%	92	21,4%	1,1	24,4	3,9	37,2%	12	824	92	20%	3	1.668
AREA MEDAN KOTA	18	86	78	1,4	541	0,9	129	1	19	1	1.144	10	66,7%	130	31,9%	1,8	43,8	1,4	13,9%	10	780	122	25%	3	1.403
AREA MEDAN RAYA	15	77	171	1,8	106	1,5	81	2	60	2	900	23	72,6%	322	61,3%	1,7	63,9	6,7	67,3%	11	883	88	19%	4	1.665
AREA PEKANBARU	29	113	92	1,1	160	0,8	45	2	29	2	559	10	69,7%	322	65,8%	2,7	56,4	4,2	41,0%	13	938	164	33%	5	2.062
AREA PEMATANGSIANTAR	14	74	185	1,4	146	0,5	79	1	16	2	686	1	34,6%	35	8,2%	1,2	24,4	6,9	69,3%	16	1.038	91	17%	7	1.703
RO II MEDAN	93	91	113	1,5	217	0,9	86	1	27	2	765	10	69,3%	200	43,4%	1,8	44,5	4,4	12,1%	12	893	120	24%	4	1.744
TICKET SIZE			1,2		142,4		94,8		22,2		465,2										73,0				411,7

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Of	Gram	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	-15.924	408.847	-7.907	163.194	-14.206	127.021	-657	50.668	1.943	5.382	1.112	927	20.953	355.690	10.040	195.449	2.428	17.380	-951	2.835	7.470	103.385	35.805	1.129	87.166	3,17%
AREA MEDAN KOTA	-27.330	775.257	24.515	192.713	-14.176	111.840	-4.382	25.672	5.831	23.073	962	1.588	20.858	460.947	6.144	209.955	-431	34.870	-104	19.068	8.356	130.947	64.305	5.091	89.044	2,96%
AREA MEDAN RAYA	17.999	249.266	-252	176.871	-8.155	47.762	-1.484	37.089	1.218	2.854	946	802	22.576	384.221	6.598	171.901	1.072	21.857	289	19.801	8.170	110.847	59.308	5.940	93.183	3,08%
AREA PEKANBARU	-131.470	857.841	-66.280	660.668	-5.795	198.611	-15.474	50.073	1.115	3.388	2.715	3.611	38.091	818.256	16.065	340.032	5.455	32.213	-7.868	136.812	20.036	236.345	68.735	2.282	187.881	2,76%
AREA PEMATANGSIANTAR	-5.072	153.110	15.857	236.087	834	37.083	-1.357	69.396	1.398	11.737	1.112	935	18.955	375.805	8.384	141.310	-76	-2.112	2.648	61.358	8.573	109.243	66.806	3.227	161.206	4,55%
RO II MEDAN	-161.797	2.444.381	-34.065	1.431.534	-43.166	523.337	-23.353	222.898	11.504	46.433	6.847	8.069	121.433	2.394.918	44.030	1.060.647	8.449	104.205	-5.987	239.874	52.604	690.767	294.758	17.669	618.278	3,23%

KC/KCP Sudah Capai Target DPK 25%

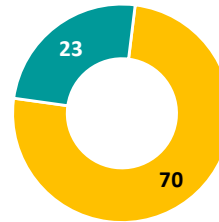
KC/KCP Belum Capai Target DPK 75%



Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY 25%

KC/KCP Belum Capai Target PBY 75%



Belum Capai Target PBY

KC/KCP Positif MtD DPK 54%

KC/KCP Negatif MtD DPK 46%

KC/KCP Positif YtD DPK 73%

KC/KCP Negatif YtD DPK 27%

KC/KCP Positif MtD PBY 86%

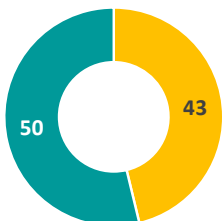
KC/KCP Negatif MtD PBY 14%

KC/KCP Positif YtD PBY 97%

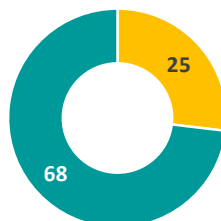
KC/KCP Negatif YtD PBY 3%

KC/KCP Positif YtD DPK & PBY 99%

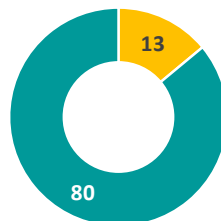
KC/KCP Negatif YtD DPK & PBY 1%



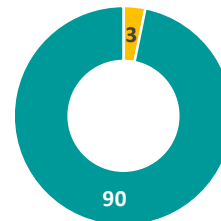
Negatif Growth MtD DPK



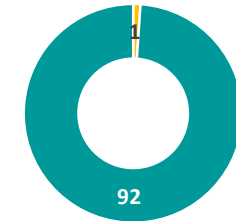
Negatif Growth YtD DPK



Negatif Growth MtD PBY



Negatif Growth YtD PBY



Negatif YtD DPK - PBY

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1.414	1.276	39	2.208	15	2.022	14	250	26	11.250	108	74,5%	1.565	21,4%	19	415	67	37,2%	198	14.015	1.572	20,1%	46	28.359
KCP ANAMBAS JEMAJA	18	0	1	1	0	0	1	25	0	0	0	0,0%	59	53,2%	0	0	0	0,0%	0	57	8	2,5%	1	10
KCP NATUNA	52	203	1	18	1	0	0	0	3	600	1	100,0%	112	23,2%	0	0	0	0,0%	16	437	165	54,9%	3	555
KCP TANJUNG UBAN	81	3	1	316	0	0	0	0	0	0	5	100,0%	48	16,9%	0	0	1	10,0%	3	493	43	14,3%	0	167
KCP BATUJAI	52	10	0	0	0	0	1	10	3	650	10	62,5%	118	24,5%	0	0	8	80,0%	11	570	25	4,9%	3	883
KCP BINTAN CENTER	71	252	0	0	2	500	2	8	0	0	7	87,5%	97	16,0%	0	0	1	10,0%	12	823	281	56,2%	3	1.061
KCP BATAM BENGKONG	66	23	3	61	0	0	5	59	1	500	11	78,6%	50	13,7%	0	0	2	20,0%	14	1.264	163	40,8%	4	1.957
KCP BATAM RADEN PATAH	126	0	1	1	0	0	0	0	0	0	5	83,3%	82	22,0%	0	0	0	0,0%	14	818	44	8,8%	6	2.771
KCP BATAM SEKUPANG	88	108	3	27	0	0	1	3	0	0	7	100,0%	58	17,5%	2	110	1	10,0%	6	468	15	3,8%	1	730
KCP ANAMBAS	18	4	0	0	0	0	0	0	1	100	0	0,0%	60	20,1%	0	0	0	0,0%	4	317	19	6,4%	1	589
KCP TANJUNG BALAI KARIMUN 1	86	56	1	0	2	0	1	10	3	700	6	60,0%	143	31,0%	0	0	6	60,0%	30	2.425	133	33,3%	2	1.374
KCP BATAM BATU AJI	120	138	7	166	3	918	0	0	2	300	7	77,8%	84	18,0%	0	0	2	20,0%	11	836	47	9,3%	0	491
KCP BATAMINDO	109	64	3	317	2	353	0	0	1	5.450	5	83,3%	97	19,5%	3	95	1	10,0%	12	723	74	14,9%	4	2.069
KCP BATAM GRAND NIAGA MAS	143	3	3	328	1	0	0	0	3	1.000	7	77,8%	114	21,2%	0	0	2	20,0%	12	824	82	16,3%	3	1.684
KC TANJUNG PINANG	67	117	5	122	2	251	0	0	6	1.150	12	63,2%	117	16,8%	2	10	1	10,0%	14	1.203	145	28,9%	3	547
KCP BATAM BOTANIA GARDEN	73	1	4	528	0	0	0	0	0	0	3	50,0%	121	36,7%	2	47	3	30,0%	10	468	43	10,9%	1	150
KC BATAM WINDSOR CENTRAL	97	86	4	253	1	0	1	10	1	500	12	75,0%	152	20,0%	4	106	24	240,0%	15	1.123	126	21,0%	3	8.734
KCP BATAM CENTER	147	208	2	71	1	0	2	125	2	300	10	76,9%	58	22,1%	6	47	15	150,0%	14	872	49	9,7%	4	2.491

LAGGING INDICATOR (*Sort By Mid Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	OF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%	
AREA BATAM	-15.924	408.847	-7.907	163.194	-14.206	127.021	-657	50.668	1.943	5.382	1.112	927	20.953	355.690	10.040	195.449	2.428	17.380	-951	2.835	7.470	103.385	35.805	1.129	87.166	3,17%	
KCP BATAM CENTER	4.587	21.876	-1.839	21.301	-2.960	4.346	1.833	8.045	-3	5	79	43	1.920	16.609	1.586	882	73	1.481	0	0	629	6.870	7.401	-343	8.889	4,22%	
KCP BATAM BOTANIA GARDEN	-3.988	12.259	-4.083	2.207	-1.289	585	-436	3.922	1	5	46	-17	428	17.986	-454	10.117	683	2.787	0	-695	160	3.353	2.449	63	2.078	2,01%	
KCP BATAM BENGKONG	1.095	43.722	-1.798	11.119	-819	4.318	150	3.633	-35	-13	64	151	1.726	24.038	801	17.039	-227	2.907	0	0	1.007	3.947	0	0	5.123	3,34%	
KCP TANJUNG PINANG	-48.912	-29.254	-3.316	-18.687	-3.736	3.029	-302	1.223	256	296	95	135	64	28.716	-1.570	13.408	261	9.049	0	-6.974	676	4.816	8.351	631	9.797	4,80%	
KCP ANAMBAS	335	2.201	381	2.022	217	-819	-220	1.324	1	2	39	18	-39	-8.957	-296	-11.132	0	0	0	0	0	257	2.176	0	0	2.884	4,54%
KCP BATAMINDO	913	36.326	-1.427	16.892	-1.005	6.564	-368	5.452	356	963	73	58	1.420	22.874	655	15.841	319	-1.392	0	0	393	8.372	0	0	7.408	4,03%	
KCP BATAM GRAND NIAGA MAS	16.807	-22.233	11.649	27.274	9.178	18.902	-378	3.980	-1	1.490	88	21	786	10.608	696	7.679	-386	-6.753	-1	4.642	363	4.926	0	0	8.780	4,23%	
KCP BATAM BATU AJI	24.502	142.568	3.898	14.427	286	1.481	-2	4.173	917	951	78	35	1.415	26.659	-130	8.237	551	4.601	-117	-764	418	7.450	6.978	537	6.911	3,08%	
KCP TANJUNG UBAN	-9.725	30.493	1.113	2.545	-312	1.764	-40	1.040	2	567	47	25	59	10.908	-917	5.471	596	1.378	0	0	360	4.041	0	0	4.575	4,64%	
KCP ANAMBAS JEMAJA	1.630	-427	1.717	79	104	100	-40	615	1	2	20	4	44	472	7	165	0	0	0	0	37	307	0	0	0	0,00%	
KCP BATUJAI	36.499	141.902	135	26.662	1.277	27.342	59	2.814	-35	12	85	14	818	26.314	864	22.674	0	0	0	0	-25	3.661	0	0	3.228	3,03%	
KCP BATAM RADEN PATAH	3.081	-5.284	3.226	2.971	-1.382	4.799	152	1.921	-47	-238	55	32	3.098	19.030	2.292	13.797	0	0	-20	-167	708	5.282	0	0	1.540	0,88%	
KCP BATAM SEKUPANG	-12.752	-769	-12.203	5.491	-11.927	-338	-164	2.682	2	-41	41	6	1.116	20.220	467	12.157	547	5.212	0	619	146	2.275	0	0	2.961	4,60%	
KCP NATUNA	2.041	8.648	-434	3.772	31	203	-29	1.426	8	-51	60	115	361	14.256	-19	10.938	0	0	0	0	313	3.251	0	0	818	1,24%	
KCP BINTAN CENTER	2.581	-2.953	2.892	-5.094	89	2.040	247	1.451	508	738	69	67	780	28.283	604	22.959	-162	-4.423	0	0	446	4.981	4.862	12	5.910	2,95%	
KC BATAM WINDSOR CENTRAL	-33.848	39.488	-6.674	51.873	-1.936	51.841	-1.112	2.938	4	230	94	76	6.349	63.530	6.456	37.943	103	1.049	-813	6.184	211	12.450	5.763	253	12.100	3,06%	
KCP TANJUNG BALAI KARIMUN 1	-791	-9.714	-941	-1.658	-22	866	-5	4.035	12	464	61	4	608	34.144	-1.002	7.276	69	1.482	0	-10	1.371	25.227	0	0	4.363	1,45%	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	% Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	1.539	1.408	26	9.742	16	2.318	13	340	21	20.600	184	66,7%	2.342	31,9%	33	789	25	13,9%	175	14.047	2.189	24,7%	55	25.248
KCP MEDAN PANCA BUDI	108	1	0	0	0	0	1	25	2	1.000	6	54,5%	26	8,0%	0	0	0	0,0%	4	284	56	13,9%	4	1.005
KCP MEDAN GATOT SUBROTO	77	0	1	6.000	0	0	0	0	1	2.000	10	66,7%	119	36,5%	3	20	3	30,0%	8	1.008	32	6,5%	2	719
KCP MEDAN IMAM BONJOL	54	31	1	5	0	0	2	20	0	0	21	70,0%	92	28,8%	2	131	2	20,0%	8	319	91	22,8%	5	2.415
KCP MEDAN SUTOMO	53	150	1	23	0	0	0	0	2	700	1	100,0%	21	41,2%	0	0	2	20,0%	5	575	3	0,9%	0	28
KCP MEDAN JUANDA	99	1	0	0	1	23	0	0	3	700	2	25,0%	205	65,5%	0	0	10	100,0%	4	145	23	5,9%	1	100
KCP MEDAN SIMPANG LIMUN	101	116	0	0	0	0	0	0	1	200	1	100,0%	45	10,8%	2	200	3	30,0%	8	635	83	16,6%	2	1.065
KC MEDAN GAJAH MADA	111	91	4	1.991	7	2.194	0	0	1	100	32	72,7%	39	10,8%	7	83	3	30,0%	9	961	63	12,6%	1	1.435
KCP MEDAN KRAKATAU	97	11	0	0	3	101	0	0	1	300	3	42,9%	50	14,5%	1	54	0	0,0%	12	622	211	42,3%	5	2.443
KCP MEDAN PULO BRAYAN	74	31	1	30	0	0	0	0	2	1.000	10	55,6%	40	9,7%	5	72	1	10,0%	11	422	182	36,4%	4	2.631
KCP MEDAN TOMANG ELOK	50	2	1	44	0	0	0	0	1	100	3	75,0%	44	10,4%	0	0	0	0,0%	14	777	127	31,8%	3	791
KCP MEDAN KAMPUNG BARU	95	307	0	107	0	0	4	190	0	0	1	100,0%	300	76,1%	0	0	0	0,0%	18	1.218	138	27,6%	5	926
KCP MEDAN USU	110	78	1	0	1	0	0	0	0	0	17	68,0%	323	46,3%	0	0	1	10,0%	7	345	195	48,7%	1	400
KCP MEDAN ISKANDAR MUDA 1	44	12	1	0	0	0	0	0	1	300	16	88,9%	208	63,8%	1	56	0	0,0%	6	303	124	30,9%	2	465
KCP MEDAN ADAM MALIK	84	44	3	0	0	0	0	0	2	500	11	68,8%	268	37,3%	5	32	0	0,0%	8	1.341	60	9,9%	3	3.560
KCP MEDAN MUCHTAR BASRI	90	441	0	0	1	0	1	25	1	300	0	0,0%	28	3,8%	0	0	0	0,0%	7	539	158	31,6%	6	1.398
KCP MEDAN SUKARAMAI	81	79	3	6	2	0	3	30	0	0	5	100,0%	52	13,4%	0	0	0	0,0%	20	2.344	23	5,7%	3	530
KCP MEDAN S PARMAN	104	8	3	1.308	0	0	0	0	2	400	33	73,3%	73	22,8%	3	18	0	0,0%	11	1.155	295	49,1%	1	2.223
KCP MEDAN KEJAKSAAN	106	4	2	228	1	0	2	50	1	13.000	12	63,2%	409	72,8%	4	123	0	0,0%	15	1.054	326	46,5%	7	3.115
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0	0														
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25	
	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	CIF	Gram	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	Abs	%
AREA MEDAN KOTA	-27.330	775.257	24.515	192.713	-14.176	111.840	-4.382	25.672	5.831	23.073	962	1.588	20.858	460.947	6.144	209.955	-431	34.870	-104	19.068	8.356	130.947	64.305	5.091	89.044	2,96%
KC MEDAN S PARMAN	-41.284	700.173	16.421	23.861	235	10.184	-734	1.958	2	86	79	221	1.328	47.358	515	34.623	-210	2.603	-22	-499	792	10.060	407	89	8.445	3,16%
KCP MEDAN PANCA BUDI	7.550	12.204	4.716	-981	3.965	5.435	-114	536	0	-33	49	37	799	14.616	696	12.211	0	0	0	0	149	2.451	0	0	1.218	4,61%
KCP MEDAN KEJAKSAAN	-6.803	-38.904	-11.269	-5.997	-11.141	10.010	-1.793	1.804	-29	-290	102	250	2.208	37.972	284	33.398	-403	-4.163	330	-5.761	606	8.231	6.013	1.138	17.670	3,35%
KCP MEDAN SUKARAMAI	6.856	20.170	7.868	11.354	952	955	2	1.126	3	-12	42	-21	3.554	38.079	256	-4.292	269	7.380	0	19.703	2.137	8.591	6.389	584	5.827	3,49%
KCP MEDAN IMAM BONJOL	983	-35.329	1.676	-5.918	330	-2.014	65	1.212	-13	-39	48	80	1.369	22.011	1.148	13.172	-14	4.552	0	0	237	4.287	0	0	2.063	2,35%
KCP MEDAN KAMPUNG BARU	-1.204	-10.938	-858	4.078	38	401	-96	2.338	1	124	66	40	2.005	25.686	328	8.273	84	5.491	0	-1.122	897	9.664	2.875	190	6.476	4,24%
KCP MEDAN KRAKATAU	-164	5.428	779	-1.715	-1.679	3.867	-5	2.366	103	809	38	194	2.353	4.415	1.817	-1.474	0	0	0	-4.436	322	4.987	5.320	197	4.018	2,83%
KCP MEDAN ADAM MALIK	-853	-29.625	1.567	12.340	-2.488	10.630	-1.384	-1.163	3.140	15.321	56	55	3.416	19.710	3.177	-5.843	-608	-721	-684	36	1.006	13.426	8.811	525	11.565	4,36%
KCP MEDAN SUTOMO	-42	9.993	7	9.991	151	-174	111	428	-0	8	31	0	725	17.417	-0	5.251	0	519	0	0	425	8.261	3.342	255	307	1,64%
KCP MEDAN GATOT SUBROTO	189	21.623	5.840	10.587	5.370	5.730	26	2.968	7	1.411	56	19	438	30.428	-1.141	11.124	-1	3.857	0	0	691	10.207	5.214	865	7.494	3,56%
KCP MEDAN USU	229	29.033	4.443	13.732	-628	-845	166	2.631	-2	395	56	17	36	31.276	-108	23.535	0	0	2.008	160	5.749	0	0	242	0,42%	
KCP MEDAN SIMPANG LIMUN	28.078	12.194	1.754	-3.359	-105	171	112	1.073	2	-80	59	80	-1.316	8.206	-999	-1.136	0	-19	0	1.683	-6	2.108	5.361	-521	2.639	1,76%
KCP MEDAN ISKANDAR MUDA 1	-3.623	-492	-3.463	23.314	-305	23.365	-193	622	2	-30	34	194	200	16.860	96	-207	0	-40	0	5.711	-429	7.531	3.828	495	2.495	2,14%
KCP MEDAN JUANDA	307	21.866	291	24.706	-2.706	-2.576	-130	1.118	-6	-106	44	-2	-83	19.876	-70	8.774	-32	9.336	0	-175	20	1.959	0	0	4.730	5,07%
KCP MEDAN TOMANG ELOK	444	6.835	-15	5.564	-1.086	1.219	-242	1.510	-10	19	43	119	1.734	23.797	599	9.814	486	6.092	0	0	303	6.227	1.626	299	2.321	3,13%
KCP MEDAN MUCHTAR BASRI	-12.071	17.788	516	37.007	498	34.763	252	1.501	4	298	42	141	-155	32.494	-571	13.248	0	-274	0	8.372	114	5.097	6.015	266	3.082	1,65%
KCP MEDAN PULO BRAYAN	-8.243	24.642	-10.119	17.632	-5.071	7.486	-234	1.431	404	365	47	143	-166	34.018	-467	21.347	15	2.454	200	-317	205	9.196	1.165	-292	2.286	0,91%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CIOL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif AGEN	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1.162	2.564	27	1.584	23	1.212	31	895	24	13.500	347	72,6%	4.825	61,3%	26	958	101	67,3%	158	13.246	1.314	18,8%	59	24.979
KCP MEDAN SETIA BUDI	130	125	3	204	6	1	2	20	2	1.500	38	84,4%	533	89,0%	6	325	2	20,0%	13	1.938	363	60,6%	2	3.114
KCP MEDAN AKSARA	70	204	0	0	1	510	1	50	2	2.850	15	32,6%	287	44,0%	1	25	4	40,0%	14	831	124	20,7%	16	9.277
KCP STABAT KH ZAINUL ARIFIN	60	5	4	39	1	0	3	68	4	2.500	5	41,7%	516	96,6%	2	29	16	160,0%	7	802	28	5,7%	1	130
KCP CEMARA ASRI	107	26	5	326	0	0	2	95	0	0	32	86,5%	353	96,7%	1	62	1	10,0%	8	746	25	8,3%	5	1.648
KCP KABANJAHE	48	190	2	250	0	0	2	65	1	1.000	6	35,3%	26	2,6%	0	0	1	10,0%	10	328	26	6,4%	1	449
KCP BINJAI JAMIN GINTING	110	101	0	0	0	0	1	30	1	200	2	33,3%	243	91,7%	0	0	3	30,0%	6	361	32	6,3%	6	1.174
KCP TEBING TINGGI SUDIRMAN 1	90	46	1	2	0	0	5	95	2	250	21	80,8%	668	97,0%	4	28	4	40,0%	10	1.121	57	9,5%	3	665
KCP MEDAN BELAWAN	59	20	2	116	0	0	0	0	1	200	74	78,7%	93	93,0%	0	0	6	60,0%	7	260	44	11,0%	4	1.312
KCP PERBAUNGAN	56	57	0	0	0	0	1	100	0	0	20	87,0%	248	96,9%	2	126	1	10,0%	15	1.209	24	8,1%	5	635
KCP MEDAN RING ROAD	37	98	3	403	0	0	1	20	1	600	20	90,9%	73	21,3%	0	0	1	10,0%	9	1.142	140	35,0%	5	935
KCP MEDAN MARELAN RAYA	104	794	1	27	3	1	1	70	3	1.600	51	86,4%	32	4,2%	0	0	10	100,0%	14	1.420	29	5,7%	1	135
KCP PANGKALAN BRANDAN	15	142	1	216	0	0	1	90	1	1.500	6	40,0%	351	95,6%	3	47	32	320,0%	2	92	19	4,8%	1	979
KC LUBUK PAKAM	142	166	1	0	9	201	6	100	2	400	25	78,1%	728	95,0%	2	12	11	110,0%	9	533	47	9,4%	2	2.828
KCP MEDAN A.H NASUTION	53	288	2	1	2	0	0	0	2	500	19	70,4%	56	11,3%	3	297	1	10,0%	10	1.070	188	37,6%	3	218
KCP BINJAI	81	304	2	1	1	500	5	93	2	400	10	71,4%	622	93,5%	2	7	8	80,0%	24	1.392	168	33,6%	4	1.480

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	D/PK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Ciol Emas (*Juta)		Gudul Emas (*Juta)		Kol 2	
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25	
	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	OF	Gram	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	Abx	%
AREA MEDAN RAYA	17.999	249.266	-252	176.871	-8.155	47.762	-1.484	37.089	1.218	2.854	946	802	22.576	384.221	6.598	171.901	1.072	21.857	289	19.801	8.170	110.847	59.308	5.940	93.183	3,08%
KCP MEDAN AKSARA	-8.463	-31.001	6.845	6.529	-470	2.398	-461	750	511	1.295	50	37	5.518	43.731	4.773	43.201	-192	-8.077	0	927	472	4.879	2.733	398	6.813	1,60%
KCP BINJAI	-14.918	5.435	-11.419	14.873	-6.315	23.133	-520	4.306	500	532	61	6	2.899	32.795	1.288	13.719	670	3.770	90	301	923	9.224	5.721	-133	4.466	2,21%
KCP BINJAI JAMIN GINTING	-2.569	8.744	-3.762	13.582	126	1.252	-478	320	-3	-27	32	14	366	6.969	360	5.396	-122	-2.120	-22	-307	151	4.000	0	0	4.905	3,80%
KCP TEBING TINGGI SUDIRMAN	-4.634	800	-3.548	6.841	-408	1.876	-364	1.552	3	6	92	-2	257	1.762	-609	-11.172	-3	-529	-44	-614	696	7.518	6.594	252	19.307	6,00%
KCP STABAT KH ZAINUL ARIFIN	-3.591	5.257	-2.596	9.311	832	3.897	-600	873	1	-59	49	-8	807	19.791	-1.152	2.577	40	2.030	0	-344	410	8.420	7.013	1.412	8.315	3,83%
KCP KABANJAHE	2.085	-4.222	1.776	2.413	808	820	84	1.464	1	2	58	17	74	23.473	-317	7.506	-293	720	0	0	185	5.622	9.587	460	9.558	5,08%
KCP MEDAN BELAWAN	5.161	34.426	1.919	4.178	13	-458	43	1.465	-1	-15	24	39	763	14.177	596	11.615	0	-14	0	0	156	2.565	0	0	2.944	1,13%
KCP MEDAN MARELAN RAYA	3.330	8.561	6.155	13.279	636	4.758	1.095	4.393	2	517	78	20	1.309	13.292	-528	-6.411	394	3.463	0	-21	850	12.452	3.861	646	4.873	3,15%
KCP MEDAN RING ROAD	618	15.044	-1.372	16.205	-370	-2.652	-55	3.287	0	-40	41	127	958	28.979	-20	14.888	-169	807	-8	1.076	722	8.967	3.097	289	2.907	1,91%
KCP PANGKALAN BRANDAN	754	126.498	1.537	25.270	-304	1.363	44	6.288	1	-20	61	-10	-346	23.251	-217	12.123	-185	5.524	0	0	-85	5.463	0	0	4.678	3,38%
KCP PERBAUNGAN	-2.047	-16.357	-2.258	6.411	-830	536	-79	1.957	-14	-40	33	20	1.759	17.298	9	9.844	374	-165	0	733	984	4.721	2.081	308	3.842	3,40%
KCP MEDAN A.H NASUTION	46.222	56.032	1.375	19.611	-490	7.953	87	3.103	3	-45	69	163	1.703	35.508	-62	8.694	351	6.006	-16	2.621	712	11.858	6.524	913	10.111	5,51%
KC LUBUK PAKAM	-4.179	-21.354	3.797	8.045	26	-155	-167	3.953	205	704	153	35	966	36.837	280	15.697	-19	5.176	327	4.430	265	8.403	2.992	-28	4.362	1,38%
KCP CEMARA ASRI	3.152	13.414	2.854	11.535	-241	7.047	21	823	1	5	64	14	1.995	26.541	1.321	21.405	283	197	0	-1.097	389	6.034	0	0	3.839	3,64%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BILLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-15-Dec-25		1-15-Dec-25		1-15-Dec-25		1-06-Dec-25		1-28-Nov-25		1-11-Dec-25		1-14-Dec-25		1-09-Dec-25		1-10-Dec-25		1-15-Dec-25		1-14-Dec-25		1-15-Dec-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	3.280	2.675	31	4.646	23	1.312	48	846	49	16.220	280	69,7%	9.334	65,8%	77	1.636	123	41,0%	383	27.207	4.762	32,8%	138	59.789
KCP PEKANBARU NANGKA	121	0	1	1	0	0	0	0	2	700	9	90,0%	374	83,5%	0	0	1	10,0%	12	991	41	8,1%	3	2.990
KCP PANAM RAYA	99	1	0	0	0	0	1	5	1	100	3	42,9%	655	88,2%	0	0	4	40,0%	17	1.021	136	27,2%	1	1.074
KC DUMAI	102	33	6	2.152	4	1	1	10	1	100	9	69,2%	288	48,1%	7	239	4	40,0%	22	1.467	243	40,4%	7	2.100
KCP PEKANBARU RUMBAI	53	201	1	0	0	0	0	0	0	100	2	40,0%	434	80,8%	1	26	2	20,0%	11	1.007	89	17,8%	2	1.345
KCP BAGAN BATU SUDIRMAN 1	47	13	0	0	2	0	0	0	5	1.220	2	100,0%	25	72,2%	0	0	12	120,0%	10	586	27	5,5%	3	1.937
KCP PEKANBARU HARAPAN RAYA	192	7	2	504	0	0	0	0	3	2.100	29	93,5%	507	88,9%	12	207	13	130,0%	18	1.403	211	35,1%	13	4.292
KCP BAGAN SIAPAPI	62	25	0	0	2	0	1	15	2	200	0	0,0%	250	76,2%	0	0	10	100,0%	10	642	104	26,0%	4	1.022
KCP TELUK KUANTAN	153	34	2	18	1	1	0	0	2	300	0	0,0%	468	83,6%	6	327	8	80,0%	8	731	141	28,2%	4	1.782
KCP PEKANBARU UIN SUSKA	130	0	0	0	0	0	0	0	2	330	5	100,0%	214	88,4%	0	0	2	20,0%	5	555	41	10,2%	1	860
KC DURI	227	109	0	0	7	809	8	124	4	1.100	5	71,4%	155	29,2%	3	50	2	20,0%	15	1.583	149	24,8%	2	903
KCP UJUNG BATU 1	111	31	0	0	2	0	0	0	0	0	3	60,0%	188	78,0%	1	120	5	50,0%	6	691	113	22,7%	10	2.566
KCP PEKANBARU PANAM	125	44	6	1.951	1	0	0	0	3	1.100	13	59,1%	300	55,1%	9	150	1	10,0%	23	1.404	525	87,6%	8	5.056
KCP PEKANBARU ARIFIN AHMAD	106	117	0	0	1	0	2	25	2	200	15	62,5%	891	93,9%	15	229	1	10,0%	21	1.686	163	27,1%	13	3.732
KCP SIAG	115	10	0	0	0	0	0	0	2	1.300	0	0,0%	204	78,5%	0	0	5	50,0%	9	946	172	34,5%	5	1.757
KCP FLAMBOYAN PETAPAHAN	84	78	0	0	0	0	0	0	0	0	0	0,0%	197	51,3%	2	51	10	100,0%	16	769	33	8,4%	6	1.142
KCP PANGKALAN KERINCI MAHARAJA	134	143	0	0	0	0	2	80	0	0	1	100,0%	383	79,0%	0	0	0	0,0%	19	1.400	80	15,9%	6	4.121
KCP DURI HANG TUAH 1	89	27	0	0	1	0	0	0	0	0	10	71,4%	240	55,8%	0	0	2	20,0%	11	223	60	12,0%	8	2.698
KCP DUMAI SUKAJADI	86	10	1	0	0	0	1	3	2	900	4	50,0%	332	68,6%	0	0	0	0,0%	13	757	29	5,8%	4	2.054
KCP PEKANBARU SUDIRMAN	104	123	2	0	0	0	0	0	1	100	38	84,4%	99	17,6%	6	41	4	40,0%	17	813	48	8,0%	4	2.175
KCP SELAT PANJANG	110	156	0	0	0	0	2	125	0	0	4	66,7%	51	17,4%	0	0	1	10,0%	8	814	97	32,2%	2	484
KCP GUNUNG RAYA KANDIS	110	12	0	0	0	0	0	0	0	0	0	0,0%	219	85,2%	0	0	10	100,0%	9	689	61	20,3%	1	901
KCP ROKAN HULU PASIR PANGARAJAN	29	145	0	0	0	0	8	100	1	800	0	0,0%	21	7,5%	0	0	6	60,0%	6	532	21	7,0%	0	-
KCP BANGKUNANG	160	459	0	0	0	0	2	50	0	0	4	50,0%	295	81,9%	0	0	2	20,0%	23	1.382	53	10,5%	5	1.092
KCP RENGAT	72	14	0	0	1	500	0	0	2	2.150	13	76,5%	289	95,4%	0	0	7	70,0%	12	736	40	8,1%	1	2.361
KCP DURI HANG TUAH 2	121	178	1	3	0	0	4	43	3	420	17	77,3%	511	62,0%	0	0	6	60,0%	7	854	67	16,8%	0	1.053
KCP PEKANBARU UIR	162	41	2	13	0	0	3	50	2	200	5	100,0%	157	90,2%	0	0	0	0,0%	9	352	113	37,1%	2	540
KC PEKANBARU SUDIRMAN 1	118	131	7	4	1	0	7	123	5	1.300	66	69,5%	1.113	79,8%	8	98	2	20,0%	24	1.884	631	90,1%	11	4.106
KCP TEMBILAHAN	89	498	0	0	0	0	6	94	1	100	1	50,0%	356	79,6%	3	82	2	20,0%	10	614	58	14,5%	2	720
KCP PEKANBARU SUDIRMAN ATAS	169	34	0	0	0	0	0	0	2	1.400	22	71,0%	118	19,2%	4	18	1	10,0%	12	677	136	22,7%	10	4.927

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25			
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CIF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD		Abs
AREA PEKANBARU	-131.470	857.841	-66.280	660.669	-5.795	198.811	-15.474	50.073	1.115	3.388	2.715	3.817	38.091	818.256	16.065	342.032	5.455	32.211	-7.868	136.812	20.036	236.345	68.735	2.282	187.681	2,76%
KCP PEKANBARU SUDIRMAN 1	-68.853	-138.727	-10.726	79.757	-4.884	17.120	-198	2.822	19	74	161	552	-5.135	131.851	224	10.527	411	6.235	-7.901	85.455	1.356	16.253	13.190	583	7.060	0,72%
KCP RENGAT	-1.896	14.349	-1.887	-281	-20	11.762	-1.252	900	501	3.009	67	29	1.551	13.349	782	3.587	85	4.131	0	652	5.599	0	0	0	5.648	2,48%
KC DUMAI	-25.910	5.978	-27.497	-1.812	1.568	4.624	-1.315	859	8	-20	82	152	-1.083	29.399	-3.762	14.064	868	2.035	0	-3.382	759	10.484	6.127	981	3.959	1,05%
KCP DURI	-8.836	821	-7.120	13.796	-4.335	6.874	-998	1.020	815	849	113	136	1.899	12.773	140	6.565	-295	-6.952	0	-76	1.296	9.212	3.901	635	7.471	5,44%
KCP SELAT PANJANG	1.427	-2.689	1.200	-3.897	1.452	1.207	-258	530	-20	-167	83	87	683	7.121	-117	1.268	0	-11	0	0	776	5.841	0	0	1.760	1,91%
KCP DURI HANG TUAH 2	-78	413.905	-637	19.358	27	4.035	-50	2.869	-0	-307	68	53	1.169	36.695	551	17.528	249	2.643	0	-487	211	16.854	0	0	6.189	3,41%
KCP GUNUNG RAYA KANDIS	-1.196	20.147	-2.226	11.627	-3.552	3.903	89	1.823	-10	-18	55	57	1.079	14.868	226	3.392	232	4.865	0	0	589	6.579	0	0	4.137	4,10%
KCP DURI HANG TUAH 1	-1.563	966	-1.626	11.128	-79	-360	-818	1.400	-186	-118	69	57	514	27.391	-764	22.141	155	-418	0	0	83	5.656	0	0	4.059	2,14%
KCP SIAG	7.088	16.391	6.556	3.244	-573	-7.761	-675	2.211	1	501	66	153	1.969	24.174	696	9.074	150	6.758	-3	724	832	7.296	45	18	4.003	2,20%
KCP PEKANBARU NANGKA	19.886	18.633	17.895	26.492	258	-8.362	-861	-538	-9	69	68	-56	2.152	35.944	1.412	15.448	50	3.193	0	0	674	10.013	7.238	-37	3.314	1,64%
KCP PEKANBARU UIR	-1.168	14.674	-1.524	13.535	934	4.563	106	1.628	-38	410	122	101	797	16.932	520	11.968	0	0	0	0	266	4.954	0	0	289	1,00%
KCP PEKANBARU HARAPAN RAYA	-4.662	51.980	13.861	39.291	3.615	10.966	-847	642	-10	-340	116	148	300	110.339	750	19.482	-138	4.515	-131	73.669	906	9.281	3.149	-1.329	7.670	1,38%
KCP TELIBELAHAN	-1.335	17.785	-1.819	19.744	-1.344	-1.144	-2.869	6.191	-0	5	78	32	-464	-4.730	-1.229	-10.831	261	-117	0	0	470	6.183	0	0	5.155	4,03%
KCP PEKANBARU SUDIRMAN ATA	11.110	14.556	8.431	31.908	495	5.694	-717	280	3	-206	95	125	3.678	34.737	3.069	31.277	-155	-4.074	-2	-5.019	462	8.696	3.824	271	12.917	3,24%
KCP BANGKUNANG	4.587	48.307	5.955	24.733	-85	1.377	-353	2.447	2	3	58	41	1.957	46.128	116	24.804	447	6.781	0	-38	1.298	11.753	2.678	-54	5.219	2,57%
KCP PEKANBARU PANAM	8.779	-712	6.961	11.207	1.779	2.344	-1.233	374	8	68	135	40	3.560	20.549	2.632	5.205	-287	2.735	184	-6.617	92	10.804	8.377	65	9.724	5,56%
KCP DUMAI SUKAJADI	-2.148	-3.838	-2.165	-3.021	-166	-3.805	-76	762	3	4	86	-22	1.815	8.520	1.509	1.237	-145	2.334	0	0	427	4.923	0	0	9.344	4,45%
KCP FLAMBOYAN PETAPAHAN	1.080	12.788	1.378	17.649	478	178	-320	1.635	1	5	52	29	3.160	28.530	851	15.320	1.543	4.576	0	-55	698	8.620	0	0	3.909	2,52%
KCP BAGAN SIAPIAPI	3.787	3.798	4.037	15.985	-195	-102	202	3.513	6	-261	92	53	966	9.264	525	6.687	-260	-2.661	0	0	567	5.055	0	0	3.300	3,64%
KCP PANAM RAYA	6.329	26.882	4.365	21.810	295	24.522	-102	1.627	-22	-72	128	93	2.014	7.047	476	3.672	595	-5.288	0	-188	832	7.100	1.673	33	8.575	0,53%
KCP PEKANBARU SUDIRMAN	5.594	5.557	5.265	2.185	186	1.326	142	1.848	-7	37	101	26	2.690	15.196	1.555	4.045	927	2.413	0	0	281	6.399	2.310	-102	8.647	3,16%
KCP PEKANBARU UIR SUSKA	11.430	6.896	943	11.243	1.583	33	847	0	-2	111	38	122	1.196	10.654	654	13.130	0	0	0	0	492	3.887	0	0	1.456	0,97%
KCP PEKANBARU RUMBAH	-97.898	166.655	-95	177.838	95	6.798	-87	1.289	87	11	87	11	742	28.992	94	11.277	-166	-4.899	0	0	759	3.752	2.526	347	2.487	2,64%
KCP ROKAN ULU PASIR PANGAR	1.807	25.264	1.215	20.020	-433	5.144	-385	2.806	1	11	99	11	744	28.634	-162	11.588	339	10.554	0	0	498	6.244	0	0	2.948	2,77%
KCP TELUK KUANTAN	5.212	36.457	5.973	28.459	-529	4.593	-703	5.142	27	8	123	127	904	18.566	-393	6.041	386	-671	0	823	520	7.813	4.490	322	7.423	4,72%
KCP BAGAN BATU SUDIRMAN 1	5.612	35.777	4.971	24.971	3.758	3.443	-92	1.951	4	-31	91	25	1.531	20.544	1.556	10.513	-562	4.113	-2	-403	532	6.313	0	0	12.423	4,23%
KCP PEKANBARU ARIFIN AHMAD	-15.226	16.251	-5.822	19.724	-4.945	7.768	-689	1.307	3	10	119	112	1.564	51.975	527	48.129	-317	-6.671	-5	-5.858	1.290	10.736	5.735	165	24.871	6,01%
KCP UIJUNG BATU 1	-47	14.121	926	12.072	-37	1.900	-591	-317	1	8	115	99	2.953	17.575	1.899	15.328	556	-4.201	-9	-102	505	6.548	0	0	6.371	2,28%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	1.042	2.586	19	2.045	7	1.101	9	225	33	9.599	18	34,6%	496	8,2%	17	342	97	69,3%	223	14.525	1.278	16,8%	96	23.844
KCP SIPROK	15	70	2	1	0	0	0	0	1	400	2	100,0%	20	5,3%	0	0	8	80,0%	4	124	71	17,8%	7	1.601
KC PADANGSIDEMPUAN	52	51	1	100	1	0	0	0	5	700	0	0,0%	23	2,8%	3	106	3	30,0%	15	1.534	59	11,7%	8	3.333
KCP AEK KANOPAN	52	184	0	0	0	0	1	10	2	200	1	20,0%	25	7,3%	0	0	5	50,0%	11	274	67	13,4%	7	1.630
KCP GUNUNG TUA	54	124	0	0	1	500	0	0	2	700	0	0,0%	5	2,1%	0	0	5	50,0%	15	1.247	54	10,7%	8	936
KCP SIBUHUAN	90	312	4	284	0	0	0	0	4	600	0	0,0%	9	6,9%	0	0	14	140,0%	17	1.155	64	15,9%	2	2.484
KCP PEMATANGSIANTAR SUTOMO	124	22	0	0	1	0	0	0	2	300	2	33,3%	54	7,6%	0	0	7	70,0%	18	521	132	33,0%	12	2.437
KC PEMATANGSIANTAR PERINTIS	82	653	4	303	0	0	1	50	4	2.400	5	50,0%	82	11,5%	4	73	15	150,0%	31	1.594	167	27,8%	23	2.881
KCP INDRAPURA	50	60	0	0	0	0	0	0	2	1.000	4	50,0%	42	11,4%	0	0	7	70,0%	5	106	68	13,7%	6	1.158
KCP PANYABUNGAN	68	28	0	0	1	0	3	10	1	160	0	0,0%	12	7,2%	0	0	0	0,0%	9	493	52	12,9%	1	862
KC SIBOLGA	19	262	1	63	0	0	0	0	2	300	1	33,3%	27	7,4%	0	0	1	10,0%	7	519	15	3,0%	3	1.308
KCP KOTA PINANG	109	199	1	15	0	0	0	0	0	0	0	0,0%	12	6,1%	1	13	1	10,0%	8	439	39	9,7%	5	1.089
KCP TANJUNG BALAI	65	123	1	7	1	100	0	0	0	0	1	33,3%	2	0,8%	0	0	2	20,0%	22	1.054	146	29,2%	8	1.328
KC RANTAU PRAPAT	114	182	3	1.164	2	500	1	45	6	2.600	1	20,0%	123	22,9%	7	50	18	380,0%	34	1.596	117	23,4%	4	1.351
KCP KISARAN	146	316	2	108	0	0	3	110	2	239	1	16,7%	37	8,5%	2	100	11	110,0%	27	3.870	161	32,2%	2	1.446
KFO																								
KF MIKRO BALIGE	1	2	0	0	0	0	0	0	0	0	2	100,0%	11	14,5%	0	0	0	0,0%	0	-	46	23,2%	0	-
KFO MIKRO PANDAN KOTA	1	0	0	0	0	0	0	0	0	0	0	0,0%	12	3,6%	0	0	0	0,0%	0	-	21	10,6%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0														
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan		Tab Bisnis		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CIF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA PEMATANGSIANTAR	-5.072	153.170	15.857	238.087	-834	37.903	-1.357	59.396	1.398	11.737	1.112	935	18.955	375.805	5.184	141.310	-76	-2.112	2.648	61.358	8.573	109.243	66.606	3.227	161.206	4,58%
KCP PEMATANGSIANTAR SUTOMO	-95	20.528	-22	7.829	975	5.203	-106	3.374	2	-37	51	128	1.846	25.213	2.047	26.210	-408	-4.653	0	-761	231	4.442	0	0	20.053	8,28%
KCP PANYABUNGAN	5.154	2.232	5.144	-1.475	631	608	-547	2.192	5	-14	94	39	-946	6.088	-1.089	1.271	86	-2.887	0	-18	31	4.240	3.491	34	4.008	2,69%
KC SIBOLGA	7.554	15.567	7.394	12.651	43	60	-8	3.217	2	679	10	5	-1.140	27.132	-870	12.126	220	892	0	0	-50	8.328	5.542	-683	12.875	5,46%
KCP SIBUHUAN	4.707	23.454	2.592	16.865	211	-1.060	12	3.904	1	20	70	61	2.402	26.595	1.330	13.628	93	-405	0	0	865	8.541	4.811	94	4.580	2,65%
KC PADANGSIDEMPUAN	6.400	-5.151	4.787	8.211	-1.590	16.264	-143	3.709	3	-23	117	46	3.290	69.291	1.475	30.059	122	-1.941	1.175	17.118	1.187	7.233	17.384	-14	13.595	3,32%
KCP INDRAPURA	-8.333	-21.369	-1.595	-4.788	-65	-540	-345	1.390	6	65	76	50	-705	-18.560	-392	-11.301	-311	-6.436	-1	-133	-126	-815	0	0	11.551	4,85%
KCP TANJUNG BALAI	2.703	-4.298	2.435	9.302	-453	944	288	3.695	101	1.123	94	137	2.398	18.858	388	703	-143	-669	0	-19	629	9.712	9.071	1.465	5.339	2,92%
KCP SIPROK	-922	-17.795	-1.030	3.649	-646	1.955	102	3.001	153	392	41	27	423	15.218	756	5.154	-385	6.746	0	0	48	3.313	0	0	4.256	3,26%
KCP AEK KANOPAN	-5.819	18.775	-5.787	13.915	222	-1.169	263	3.233	-1	56	62	55	712	8.655	742	329	-146	3.752	0	-46	118	4.622	0	0	4.848	2,89%
KCP PEMATANGSIANTAR PERINTIS	-12.248	60.943	-5.739	67.479	-639	3.445	52	6.810	23	112	154	74	2.422	46.661	1.115	11.920	-191	119	0	18.682	974	10.204	5.653	441	11.653	2,67%
KCP GUNUNG TUA	1.733	15.365	1.661	15.664	148	174	-298	3.429	501	4.020	80	45	375	29.634	-641	9.608	800	3.586	0	-165	637	10.456	6.990	420	6.437	3,47%
KC RANTAU PRAPAT	1.961	-5.385	2.247	35.783	31	5.940	-257	6.281	605	3.528	98	95	3.351	36.222	-273	-5.667	487	-6.331	1.475	26.804	961	13.782	7.314	379	41.308	7,49%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
		MDT NoA	MDT Nom (Juta)	MDT NoA	MDT Nom (Juta)	MDT NoA	MDT Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued ACE (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
		Kelas Cabang B1																							
KC PEKANBARU SUDIRMAN 1	B1	118	131	7	4	1	0	7	123	5	1.300	66	69,5%	1.113	79,8%	8	98	2	20,0%	24	1.884	631	90,1%	11	4.106
KC MEDAN KEJAKSAAN	B1	106	4	2	228	1	0	2	50	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	15	1054	326	46,5%	7	3.115

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25		
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B2																										
KC DUMAI	B2	102	33	6	2.152	4	1	1	10	1	100	9	69,2%	134	49,6%	7	239	4	40,0%	22	1.467	243	40,4%	7	2.100	
KC PEKANBARU HARAPAN RAYA	B2	192	7	2	504	0	0	0	0	3	2.100	29	93,5%	507	88,9%	12	207	13	130,0%	18	1.403	211	35,1%	13	4.292	
KC DURI	B2	227	109	0	0	7	809	8	124	4	1.100	5	71,4%	155	29,2%	3	50	2	20,0%	15	1.583	149	24,8%	2	903	
KCP PEKANBARU PANAM	B2	125	44	6	1.951	1	0	0	0	3	1.100	13	59,1%	300	55,1%	9	150	1	10,0%	23	1.404	525	87,6%	8	5.056	
KCP PEKANBARU ARIFIN AHMAD	B2	106	117	0	0	1	0	0	2	25	2	200	15	62,5%	891	93,9%	15	229	1	10,0%	21	1.686	163	27,1%	13	3.732
KCP MEDAN SETIA BUDI	B2	130	125	3	204	6	1	2	20	2	1.500	38	84,4%	533	89,0%	6	325	2	20,0%	13	1.938	363	60,6%	2	3.114	
KCP MEDAN AKSARA	B2	70	204	0	0	1	510	1	50	2	2.850	15	32,6%	64	44,0%	1	25	4	40,0%	14	831	124	20,7%	16	9.277	
KCP PEKANBARU SUDIRMAN	B2	104	123	2	0	0	0	0	0	1	100	36	84,4%	99	17,6%	6	41	4	40,0%	17	813	48	8,0%	4	2.175	
KCP MEDAN ADAM MALIK	B2	84	44	3	0	0	0	0	0	2	500	11	68,8%	268	37,3%	5	32	0	0,0%	8	1.341	60	9,9%	3	3.560	
KCP TEBING TINGGI SUDIRMAN 1	B2	90	46	1	2	0	0	5	95	2	250	21	80,8%	668	97,0%	4	28	4	40,0%	10	1.121	57	9,5%	3	665	
KCP PEMATANGSIANTAR PERINTIS	B2	82	653	4	303	0	0	1	50	4	2.400	5	50,0%	82	11,5%	4	73	15	150,0%	31	1.594	167	27,8%	23	2.881	
KCP BATAM WINDSOR CENTRAL	B2	97	86	4	253	1	0	1	10	1	500	12	75,0%	152	20,0%	4	106	24	240,0%	15	1.123	126	21,0%	3	8.734	
KCP MEDAN S PARMAN	B2	104	8	3	1.308	0	0	0	0	2	400	33	73,3%	73	22,8%	3	18	0	0,0%	11	1.155	295	49,1%	1	2.223	
KCP PEKANBARU SUDIRMAN ATAS	B2	169	34	0	0	0	0	0	0	2	1.400	22	71,0%	118	19,2%	4	18	1	10,0%	12	677	136	22,7%	10	4.927	

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25		
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	%Ratio Aktif	Merchant Aktif	%Ratio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	121	0	1	1	0	0	0	0	2	700	9	90,0%	374	83,5%	0	0	1	10,0%	12	991	41	8,1%	3	2.990	
KCP PANAM RAYA	B3	99	1	0	0	0	0	1	5	1	100	3	42,9%	655	88,2%	0	0	4	40,0%	17	1.021	136	27,2%	1	1.074	
KCP PEKANBARU RUMBI	B3	53	201	1	0	0	0	0	0	0	1	100	2	40,0%	434	80,8%	1	26	2	20,0%	11	1.007	89	17,8%	2	1.345
KCP BAGAN BATU SUDIRMAN 1	B3	47	13	0	0	2	0	0	0	5	1.220	2	100,0%	25	7,2%	0	0	12	120,0%	10	586	27	5,5%	3	1.937	
KCP BATUJAI	B3	52	10	0	0	0	0	0	1	10	3	650	10	62,5%	118	24,5%	0	0	8	80,0%	11	570	25	4,9%	3	883
KCP BINTAN CENTER	B3	71	252	0	0	2	500	2	8	0	0	7	87,5%	97	16,0%	0	0	1	10,0%	12	823	281	56,2%	3	1.061	
KCP TELUK KUANTAN	B3	153	34	2	18	1	1	0	0	2	300	0	0,0%	468	83,6%	6	327	8	80,0%	8	731	141	28,2%	4	1.782	
KCP UJUNG BATU 1	B3	111	31	0	0	2	0	0	0	31	0	0	1	60,0%	188	78,0%	5	120	5	50,0%	6	691	113	22,7%	10	2.576
KCP SIAK	B3	115	10	0	0	0	0	0	0	2	1.300	0	0,0%	204	78,5%	0	0	5	50,0%	9	946	172	34,5%	5	1.757	
KCP PANGKALAN KERINCI MAHARAJA	B3	134	143	0	0	0	0	2	80	0	0	1	100,0%	383	79,0%	0	0	0	0,0%	19	1.400	80	15,9%	6	4.121	
KCP DURI HANG TUAH 1	B3	89	27	0	0	1	0	0	0	0	0	10	71,4%	240	55,8%	0	0	2	20,0%	11	223	60	12,0%	8	2.698	
KCP BATAM RADEN PATAH	B3	126	0	1	1	0	0	0	0	0	0	5	83,3%	82	22,0%	0	0	0	0,0%	14	818	44	8,8%	6	2.719	
KCP MEDAN GATOT SUBROTO	B3	77	0	1	6.000	0	0	0	0	1	2.000	10	66,7%	119	36,5%	3	20	3	30,0%	8	1.008	32	6,5%	2	719	
KCP DUMAI SUKAJADI	B3	86	10	1	0	0	0	1	3	2	900	4	50,0%	332	68,6%	0	0	0	0,0%	13	757	29	5,8%	4	2.054	
KCP STABAT KH ZAINUL ARIFIN	B3	60	5	4	39	1	0	3	68	4	2.500	5	41,7%	516	96,8%	2	29	16	160,0%	7	802	28	5,9%	1	1.800	
KCP MEDAN SIMPANG LIMUN	B3	101	116	0	0	0	0	0	0	1	200	1	100,0%	45	10,8%	2	200	3	30,0%	8	635	83	16,6%	2	1.065	
KCP MEDAN GAJAH MADA	B3	111	91	4	1.991	7	2.194	0	0	1	100	32	72,7%	39	10,8%	7	83	3	30,0%	9	961	63	12,6%	1	1.435	
KCP MEDAN KRAKATAU	B3	97	11	0	0	3	101	0	0	1	300	3	42,9%	50	14,5%	1	54	0	0,0%	12	622	211	42,3%	5	2.443	
KCP BANGKINANG	B3	160	459	0	0	0	0	2	50	0	0	4	50,0%	295	81,9%	0	0	2	20,0%	23	1.382	53	10,5%	5	1.092	
KCP RENGAT	B3	72	14	0	0	1	500	0	0	2	2.150	13	76,5%	289	95,4%	0	0	7	70,0%	12	736	40	8,1%	1	2.361	
KCP MEDAN PULO BRAYAN	B3	74	31	1	30	0	0	0	0	2	1.000	10	55,6%	40	9,7%	5	72	1	10,0%	11	422	182	36,4%	4	2.631	
KCP PADANGSIEMPUAN	B3	52	51	1	100	1	0	0	0	5	700	0	0,0%	23	2,8%	3	106	3	30,0%	15	1.534	59	11,7%	8	3.333	
KCP AER KANOPAN	B3	52	184	0	0	0	0	1	10	2	200	1	20,0%	25	7,3%	0	0	5	50,0%	11	274	67	13,4%	7	1.630	
KCP MEDAN KAMPUNG BARU	B3	95	307	4	107	0	0	4	199	0	0	1	100,0%	300	76,3%	0	0	0	0,0%	18	1.218	138	27,6%	5	926	
KCP GUNUNG TUA	B3	54	124	0	0	1	500	0	0	2	700	0	0,0%	5	2,1%	0	0	5	50,0%	15	1.247	54	10,7%	8	936	
KCP BINJAI JAMIN GINTING	B3	110	101	0	0	0	0	1	30	1	200	2	33,3%	243	91,7%	0	0	3	30,0%	6	361	32	6,3%	6	1.174	
KCP INDRAPURA	B3	50	60	0	0	0	0	0	0	2	1.000	4	50,0%	42	11,4%	0	0	7	70,0%	5	106	68	13,7%	6	1.158	
KCP MEDAN MARELAN RAYA	B3	104	794	1	27	3	1	1	70	3	1.600	51	86,4%	32	4,2%	0	0	10	100,0%	14	1.420	29	5,7%	1	1.35	
KCP BATAM BATU AJI	B3	120	138	7	166	3	918	0	0	2	300	7	77,8%	84	18,0%	0	0	2	20,0%	11	836	47	9,3%	0	491	
KCP MEDAN MUCHTAR BASRI	B3	90	441	0	0	1	0	1	25	1	300	0	0,0%	28	3,8%	0	0	0	0,0%	7	539	158	31,6%	6	1.368	
KCP SIBOGA	B3	198	262	1	63	0	0	2	33	0	0	1	33,3%	27	7,4%	0	0	1	10,0%	7	519	158	31,6%	3	1.308	
KCP BATAMINDO	B3	109	64	3	317	2	353	0	0	1	5450	5	83,3%	97	19,5%	3	95	1	10,0%	12	723	74	14,9%	4	2.099	
KCP BATAM GRAND NIAGA MAS	B3	143	3	3	328	1	0	0	0	3	1.000	7	77,8%	114	21,2%	0	0	2	20,0%	12	824	82	16,3%	3	1.644	
KCP TANJUNG PINANG	B3	67	117	5	122	2	251	0	0	6	1.150	12	63,2%	117	16,8%	2	10	1	10,0%	14	1.203	145	28,9%	3	547	
KCP TANJUNG BALAI	B3	65	123	1	7	1	100	0	0	0	0	1	33,3%	2	0,8%	0	0	2	20,0%	22	1.054	146	29,2%	8	1.328	
KCP LUBUK PAKAM	B3	142	166	1	0	9	201	6	100	2	400	25	78,1%	724	95,0%	2	12	11	110,0%	9	533	47	9,4%	2	2.828	
KCP RANTAU PRAPAT	B3	114	182	3	1.164	2	500	1	45	8	2.600	1	20,0%	123	22,9%	7	50	18	180,0%	34	1.596	117	23,4%	4	1.351	
KCP MEDAN AL NASUTION	B3	53	288	2	0	2	0	0	0	0	0	19	70,4%	156	11,3%	3	297	1	10,0%	1	1.070	188	37,6%	3	1.445	
KCP KISARAN	B3	146	116	1	108	1	110	2	239	1	239	37	86,7%	162	74,4%	2	7	11	110,0%	23	897	161	32,4%	2	1.445	
KCP BINJAI	B3	81	304	2	1	1	500	5	93	2	400	10	71,4%	622	93,5%	2	7	8	80,0%	24	1.392	168	33,6%	4	1.480	
KCP BATAM CENTER	B3	147	208	2	71	1	0	2	125	2	300	10	76,9%	58	22,1%	6	47	15	150,0%	14	872	49	9,7%	4	2.401	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25		
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	% Issued (Jaci)	New Aktif Agen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B4/B4 Review																										
KCP ANAMBAS JEMAJA	B4 Review	18	0	1	1	0	0	1	25	0	0	0	0.00%	59	53.2%	0	0	0	0.0%	0	57	8	2.5%	1	10	
KCP NATUNA	B4 Review	52	203	1	18	1	0	0	0	3	600	1	100.0%	112	23.2%	0	0	0	0.0%	16	437	165	54.9%	3	555	
KCP TANJUNG UBAN	B4 Review	81	3	1	316	0	0	0	0	0	0	5	100.0%	48	16.9%	0	0	1	10.0%	3	493	43	14.3%	0	155	
KCP BAGAN SIARAPI	B4	62	25	0	0	2	0	1	15	2	200	0	0.0%	250	76.2%	0	0	10	100.0%	10	642	104	26.0%	4	1022	
KCP MEDAN PANCA BUDI	B4	108	1	0	0	0	0	1	25	2	1,000	6	54.5%	26	8.0%	0	0	0	0.0%	4	284	56	13.9%	4	1,005	
KCP PEKANBARU UIN SUKSES	B4	130	0	0	0	0	0	0	0	2	330	5	100.0%	214	88.4%	0	0	2	20.0%	5	555	41	10.2%	1	860	
KCP PASIRUJUNG PETARAHAN	B4	84	78	0	0	0	0	0	0	0	0	0	0.0%	197	51.3%	2	51	10	100.0%	16	760	33	8.4%	6	1,142	
KCP BATAM BENGKONG	B4	66	23	3	61	0	0	5	59	1	500	11	78.6%	50	13.7%	0	0	2	20.0%	14	1,264	163	40.8%	4	1,957	
KCP MEDAN IMAM BONJOL	B4	54	31	1	5	0	0	2	20	0	0	21	70.0%	92	28.8%	2	131	2	20.0%	8	319	91	22.8%	5	2,415	
KCP MEDAN SUTOMO	B4 Review	53	150	1	23	0	0	0	0	0	2	700	1	100.0%	21	41.2%	0	0	2	20.0%	5	575	3	0.9%	0	28
KCP MEDAN JUANDA	B4	99	1	0	0	1	23	0	0	3	700	2	25.0%	205	65.5%	0	0	10	100.0%	4	145	23	5.9%	1	100	
KCP MEDAN SEKUPANG	B4	88	108	3	27	0	0	1	3	0	0	7	100.0%	53	17.5%	2	110	1	10.0%	6	468	15	3.8%	1	730	
KCP SELAT PANJANG	B4 Review	110	156	0	0	0	0	2	125	0	0	4	66.7%	51	17.4%	0	0	1	10.0%	8	814	97	32.2%	2	484	
KCP MEDAN KOTA	B4	15	70	2	1	0	0	0	0	1	400	2	100.0%	26	5.3%	0	0	8	80.0%	4	130	71	17.6%	1	694	
KCP GUNUNG RAYA KANDIS	B4 Review	110	12	0	0	0	0	0	0	0	0	0	0.0%	219	85.2%	0	0	10	100.0%	9	689	61	20.3%	1	901	
KCP CEMARA ASRI	B4 Review	107	26	5	326	0	0	2	95	0	0	32	86.5%	353	96.7%	1	62	1	10.0%	8	746	25	8.3%	5	1,648	
KCP KABANGJAEH	B4	48	190	2	250	0	0	2	65	1	1,000	6	35.3%	26	2.6%	0	0	1	10.0%	10	328	26	6.4%	1	449	
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	29	145	0	0	0	0	8	100	1	800	0	0.0%	21	7.5%	0	0	6	60.0%	6	532	21	7.0%	0	-	
KCP DURI HANG TUAH 2	B4	121	178	1	3	0	0	4	43	3	420	17	77.3%	511	62.0%	0	0	6	60.0%	7	854	67	16.8%	0	1,053	
KCP ANAMBAS	B4 Review	18	0	0	0	0	0	0	0	1	100	0	0.0%	60	20.1%	0	0	0	0.0%	4	317	19	6.4%	1	588	
KCP TANJUNG BALAI KARIMUN 1	B4	86	56	1	0	2	0	1	10	3	700	6	60.0%	143	31.0%	0	0	6	60.0%	30	2,425	133	33.3%	2	1,374	
KCP MEDAN TOMANG ELAKUM	B4	50	24	1	44	0	0	1	10	0	0	1	75.0%	44	14.0%	0	0	0	0.0%	14	777	127	31.8%	3	794	
KCP MEDAN UIN	B4	110	78	1	0	0	0	0	0	0	0	17	68.0%	323	46.3%	0	0	1	10.0%	7	345	195	48.7%	1	400	
KCP SIBUHAN	B4	90	312	4	284	0	0	0	0	4	600	0	0.0%	9	6.9%	0	0	14	140.0%	17	1,155	64	15.9%	2	2,484	
KCP PEMATANGSIANTAR SUTOMO	B4	124	22	0	0	1	0	0	0	2	300	2	33.3%	54	7.6%	0	0	7	70.0%	18	521	132	33.0%	12	2,437	
KCP MEDAN ISKANDAR MUDA 1	B4	44	12	1	0	0	0	0	0	1	300	16	88.9%	208	63.8%	1	56	0	0.0%	6	303	124	30.9%	2	465	
KCP PANYABUNGAN	B4	68	28	0	0	1	0	3	10	1	160	0	0.0%	12	7.2%	0	0	0	0.0%	9	493	52	12.9%	1	862	
KCP MEDAN BELAWAN	B4	59	20	2	116	0	0	1	20	1	200	74	78.7%	93	93.0%	0	0	6	60.0%	7	260	44	11.0%	4	1,312	
KCP PEKABANGUN	B4 Review	56	57	0	0	0	0	1	100	0	0	20	87.0%	265	96.0%	0	0	12	120.0%	15	1,209	28	8.1%	3	694	
KCP MEDAN RING ROAD	B4	37	98	3	403	0	0	1	20	1	600	20	90.9%	73	21.3%	0	0	1	10.0%	9	1,142	140	35.0%	5	935	
KCP PEKANBARU UIR	B4 Review	162	41	2	13	0	0	3	50	2	200	5	100.0%	157	90.2%	0	0	0	0.0%	9	352	113	37.5%	2	540	
KCP KOTA PINANG	B4	109	199	1	15	0	0	0	0	0	0	0	0.0%	12	6.1%	1	13	1	10.0%	8	439	39	9.7%	5	1,089	
KCP PANGKALAN BRANDAN	B4	15	142	1	216	0	0	1	90	1	1,500	6	40.0%	351	95.6%	3	47	32	320.0%	2	92	19	4.8%	1	979	
KCP MEDAN SUKARAMA	B4	81	79	3	6	2	0	3	30	0	0	5	100.0%	52	13.4%	0	0	0	0.0%	20	2,344	23	7.5%	3	530	
KCP BATAM BOTANIA GARDEN	B4	73	1	4	528	0	0	0	0	0	0	3	50.0%	121	36.7%	2	47	3	30.0%	10	668	43	10.9%	1	750	
KCP TEMBELAHAN	B4	89	498	0	0	0	0	6	94	1	100	1	50.0%	356	79.6%	3	82	2	20.0%	10	414	58	14.5%	2	120	
KFO																										
KF MIKRO BALIGE		1	2	0	0	0	0	0	0	0	0	2	100.0%	11	14.5%	0	0	0	0.0%	0	-	46	23.2%	0	-	
KFO MIKRO PANDAN KOTA		1	0	0	0	0	0	0	0	0	0	0	0.0%	12	3.6%	0	0	0	0.0%	0	-	21	10.6%	0	-	
KFF																										
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF TANJUNGPINANG UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF PADANGSIMPANJUAN UIN SYUHADA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		1	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-	



THANK YOU

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