

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM SEKUPANG	5,591	7,868	9,129	7,468	7,480	1,889	(1,649)	12	33.78%	-18.06%	0.16%	93
2	KCP BATAM BOTANIA GARDEN	5,972	9,991	10,048	9,639	9,314	3,342	(734)	(325)	55.95%	-7.31%	-3.37%	92
3	KC MEDAN KEJAKSAAN	10,357	12,677	13,012	12,582	12,585	2,227	(427)	3	21.51%	-3.29%	0.02%	91
4	KC PADANGSIDEMPUAN	12,882	15,687	16,072	15,580	15,669	2,786	(404)	88	21.63%	-2.51%	0.57%	90
5	KCP BINJAI JAMIN GINTING	8,771	8,359	8,877	8,503	8,529	(242)	(348)	25	-2.76%	-3.92%	0.30%	89
6	KC BATAM WINDSOR CENTRAL	15,557	17,399	18,580	18,315	18,290	2,733	(290)	(25)	17.57%	-1.56%	-0.13%	88
7	KCP TELUK KUANTAN	9,803	13,359	14,536	14,254	14,270	4,466	(267)	16	45.56%	-1.83%	0.11%	87
8	KC MEDAN S PARMAN	8,113	10,256	10,377	10,110	10,114	2,001	(263)	4	24.67%	-2.53%	0.04%	86
9	KCP BATAM GRAND NIAGA MAS	3,681	6,262	7,448	7,229	7,226	3,545	(222)	(3)	96.31%	-2.98%	-0.04%	85
10	KCP SIBUHUAN	5,558	8,690	8,896	8,694	8,700	3,142	(195)	6	56.53%	-2.19%	0.07%	84
11	KCP MEDAN MUCHTAR BASRI	2,145	3,166	3,348	3,362	3,168	1,023	(180)	(194)	47.68%	-5.39%	-5.77%	83
12	KCP BATAMINDO	8,213	11,904	12,916	12,823	12,767	4,554	(149)	(56)	55.45%	-1.15%	-0.44%	82
13	KCP KABANJAHE	884	2,253	2,398	2,288	2,255	1,371	(143)	(33)	155.19%	-5.96%	-1.43%	81
14	KCP MEDAN IMAM BONJOL	2,181	3,024	3,208	3,063	3,074	893	(134)	11	40.95%	-4.18%	0.35%	80
15	KC SIBOLGA	2,802	4,966	5,557	5,428	5,434	2,631	(123)	6	93.90%	-2.22%	0.10%	79
16	KCP BATAM CENTER	6,588	13,107	14,521	14,529	14,416	7,828	(105)	(113)	118.81%	-0.72%	-0.78%	78
17	KCP BATAM BATU AJI	8,137	10,627	11,610	11,547	11,514	3,378	(96)	(32)	41.51%	-0.83%	-0.28%	77
18	KCP GUNUNG TUA	8,031	10,409	11,031	11,030	10,951	2,919	(80)	(80)	36.35%	-0.72%	-0.72%	76
19	KCP DURI HANG TUAH 2	7,953	10,647	10,537	10,459	10,463	2,510	(75)	3	31.56%	-0.71%	0.03%	75
20	KCP TEBING TINGGI SUDIRMAN 1	6,117	7,155	7,744	7,684	7,671	1,554	(73)	(13)	25.41%	-0.94%	-0.17%	74
21	KCP MEDAN JUANDA	7,138	8,020	8,187	8,114	8,121	983	(66)	7	13.77%	-0.81%	0.08%	73
22	KCP MEDAN USU	464	2,651	2,893	2,827	2,827	2,363	(65)	0	508.95%	-2.26%	0.01%	72
23	KCP BAGAN BATU SUDIRMAN 1	11,488	12,795	13,186	13,118	13,125	1,637	(61)	7	14.25%	-0.47%	0.05%	71
24	KC PEMATANGSIANTAR PERINTIS	11,848	16,192	17,595	17,643	17,541	5,693	(54)	(102)	48.05%	-0.31%	-0.58%	70
25	KCP MEDAN BELAWAN	2,540	3,555	3,983	3,938	3,951	1,412	(32)	13	55.58%	-0.80%	0.33%	69
26	KCP BINTAN CENTER	5,039	6,015	6,084	6,053	6,054	1,015	(30)	1	20.13%	-0.49%	0.01%	68
27	KCP INDRAPURA	9,597	11,034	11,193	11,150	11,167	1,571	(26)	17	16.37%	-0.23%	0.15%	67
28	KCP SIPIROK	2,846	4,754	4,985	4,972	4,966	2,120	(20)	(7)	74.51%	-0.40%	-0.14%	66
29	KCP MEDAN GATOT SUBROTO	1,363	3,975	4,165	4,198	4,148	2,785	(17)	(50)	204.23%	-0.40%	-1.19%	65
30	KC LUBUK PAKAM	8,447	10,942	11,707	11,671	11,692	3,245	(15)	20	38.42%	-0.13%	0.17%	64
31	KCP PEKANBARU ARIFIN AHMAD	15,624	16,889	16,986	16,988	16,975	1,351	(11)	(13)	8.65%	-0.07%	-0.08%	63
32	KCP PANAM RAYA	4,086	5,538	5,659	5,676	5,648	1,562	(11)	(28)	38.22%	-0.20%	-0.50%	62
33	KCP NATUNA	4,440	5,537	5,817	5,811	5,813	1,373	(5)	2	30.93%	-0.08%	0.04%	61
34	KCP PEKANBARU UIR	1,348	2,351	2,732	2,719	2,731	1,383	(1)	12	102.62%	-0.05%	0.43%	60
35	KCP MEDAN PULO BRAYAN	5,141	6,219	6,576	6,568	6,577	1,436	1	9	27.93%	0.01%	0.13%	59
36	KC MEDAN GAJAH MADA	4,262	5,947	6,307	6,300	6,309	2,046	1	8	48.00%	0.02%	0.13%	58
37	KCP CEMARA ASRI	4,003	4,611	4,837	4,838	4,842	839	5	4	20.96%	0.11%	0.09%	57
38	KCP ANAMBAS JEMAJA	611	936	1,273	1,279	1,279	668	6	(0)	109.41%	0.44%	-0.02%	56
39	KCP PEKANBARU RUMBAI	3,941	4,798	4,834	4,819	4,840	899	6	21	22.82%	0.12%	0.43%	55
40	KCP BATUAJI	7,248	9,329	9,797	9,783	9,803	2,555	6	20	35.26%	0.06%	0.21%	54
41	KCP MEDAN PANCA BUDI	619	1,162	1,243	1,248	1,251	633	8	4	102.26%	0.65%	0.30%	53
42	KCP MEDAN ADAM MALIK	19,718	18,869	19,197	19,101	19,207	(510)	11	107	-2.59%	0.06%	0.56%	52
43	KCP MEDAN SUTOMO	1	267	249	261	261	260	12	0	20786.27%	4.65%	0.08%	51
44	KCP TANJUNG UBAN	4,241	5,123	5,306	5,312	5,318	1,077	12	5	25.39%	0.22%	0.10%	50
45	KCP BAGAN SIAPIAPI	7,873	10,259	10,651	10,655	10,667	2,793	15	12	35.48%	0.14%	0.11%	49
46	KCP PEKANBARU UIN SUSKA	312	982	1,064	1,079	1,080	767	16	0	245.90%	1.47%	0.03%	48
47	KCP ANAMBAS	4,048	5,031	5,591	5,611	5,607	1,559	16	(4)	38.52%	0.29%	-0.07%	47
48	KCP PERBAUNGAN	3,301	4,817	5,062	5,072	5,082	1,781	19	10	53.96%	0.38%	0.20%	46
49	KCP GUNUNG RAYA KANDIS	853	1,496	1,941	1,954	1,960	1,107	20	6	129.67%	1.01%	0.33%	45
50	KCP PEMATANGSIANTAR SUTOMO	1,893	4,523	5,021	5,008	5,041	3,148	20	33	166.28%	0.40%	0.66%	44
51	KCP PEKANBARU SUDIRMAN ATAS	17,759	17,183	18,438	18,481	18,464	705	26	(17)	3.97%	0.14%	-0.09%	43
52	KCP MEDAN SIMPANG LIMUN	4,780	5,915	5,535	5,543	5,568	788	33	24	16.49%	0.59%	0.44%	42
53	KCP TANJUNG BALAI	3,904	6,517	7,005	7,034	7,037	3,133	33	4	80.26%	0.47%	0.05%	41
54	KCP PANYABUNGAN	13,061	14,992	15,915	16,010	15,948	2,887	34	(62)	22.11%	0.21%	-0.39%	40
55	KC PEKANBARU HARAPAN RAYA	9,446	10,638	10,761	10,805	10,795	1,350	34	(10)	14.29%	0.32%	-0.09%	39
56	KCP MEDAN ISKANDAR MUDA 1	2,538	2,928	3,307	3,341	3,349	811	42	8	31.96%	1.27%	0.22%	38
57	KCP MEDAN RING ROAD	3,827	5,101	5,735	5,756	5,779	1,951	44	23	50.98%	0.76%	0.40%	37
58	KCP FLAMBOYAN PETAPAHAN	5,186	6,322	6,890	6,933	6,934	1,748	44	1	33.70%	0.64%	0.01%	36
59	KCP DUMAI SUKAJADI	3,749	4,464	4,554	4,597	4,598	849	45	2	22.66%	0.98%	0.03%	35
60	KCP SIAK	4,510	6,716	6,965	6,964	7,015	2,505	50	51	55.56%	0.71%	0.73%	34
61	KCP PANGKALAN BRANDAN	4,452	8,634	9,783	9,787	9,834	5,382	51	46	120.90%	0.52%	0.48%	33
62	KCP MEDAN A.H NASUTION	4,111	5,810	7,007	6,963	7,059	2,948	52	96	71.69%	0.74%	1.38%	32
63	KCP RENGAT	13,070	14,203	14,782	14,775	14,839	1,768	57	64	13.53%	0.39%	0.43%	31
64	KCP AEK KANOPAN	5,836	7,634	8,228	8,273	8,289	2,452	60	15	42.02%	0.73%	0.19%	30
65	KCP MEDAN KRAKATAU	4,619	6,059	6,444	6,530	6,505	1,886	60	(25)	40.84%	0.94%	-0.38%	29
66	KC DURI	15,265	16,119	16,794	16,797	16,854	1,589	61	57	10.41%	0.36%	0.34%	28
67	KCP DURI HANG TUAH 1	7,771	9,326	9,643	9,701	9,709	1,938	66	8	24.94%	0.68%	0.08%	27
68	KCP PEKANBARU SUDIRMAN	5,829	7,316	7,060	7,113	7,126	1,297	67	13	22.25%	0.94%	0.19%	26
69	KCP SELAT PANJANG	4,893	4,995	5,423	5,499	5,493	600	70	(6)	12.27%	1.30%	-0.11%	25
70	KCP TANJUNG BALAI KARIMUN 1	14,088	17,316	17,559	17,331	17,630	3,541	70	298	25.14%	0.40%	1.72%	24
71	KCP BATAM BENGKONG	5,698	8,702	9,042	9,078	9,114	3,416	72	37	59.96%	0.80%	0.40%	23
72	KCP BATAM RADEN PATAH	14,310	14,462	14,923	14,942	14,999	690	76	57	4.82%	0.51%	0.38%	22
73	KC DUMAI	20,236	21,511	21,820	21,847	21,899	1,663	78	52	8.22%	0.36%	0.24%	21

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	4-Nov-25	5-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
74	KCP PANGKALAN KERINCI MAHARAJA	16,853	19,145	19,861	19,920	19,942	3,089	80	22	18.33%	0.41%	0.11%	20
75	KCP PEKANBARU NANGKA	6,786	7,138	7,014	7,067	7,095	309	81	27	4.55%	1.16%	0.39%	19
76	KCP MEDAN SUKARAMAI	4,790	5,118	5,670	5,739	5,753	963	83	14	20.10%	1.47%	0.24%	18
77	KCP MEDAN KAMPUNG BARU	8,937	10,336	10,854	10,898	10,943	2,006	88	44	22.44%	0.81%	0.41%	17
78	KCP ROKAN HULU PASIR PANGARAIAN	3,657	6,174	6,221	6,330	6,313	2,656	91	(17)	72.63%	1.47%	-0.27%	16
79	KCP KISARAN	10,018	13,298	14,339	14,429	14,431	4,412	92	1	44.04%	0.64%	0.01%	15
80	KCP PEKANBARU PANAM	8,934	9,735	10,112	10,181	10,208	1,273	95	27	14.25%	0.94%	0.27%	14
81	KCP STABAT KH ZAINUL ARIFIN	13,208	13,967	14,386	14,477	14,495	1,287	108	17	9.75%	0.75%	0.12%	13
82	KCP MEDAN MARELAN RAYA	4,377	6,894	7,465	7,495	7,575	3,197	110	80	73.05%	1.47%	1.06%	12
83	KCP MEDAN TOMANG ELOK	3,276	4,538	4,651	4,682	4,762	1,486	111	80	45.35%	2.38%	1.71%	11
84	KCP MEDAN AKSARA	10,405	10,890	11,292	11,436	11,423	1,019	131	(12)	9.79%	1.16%	-0.11%	10
85	KCP UJUNG BATU 1	8,251	8,424	8,151	8,244	8,316	66	165	73	0.80%	2.03%	0.89%	9
86	KC PEKANBARU SUDIRMAN 1	16,729	18,386	19,138	19,247	19,304	2,575	166	57	15.39%	0.87%	0.30%	8
87	KCP BANGKINANG	7,424	8,492	9,523	9,669	9,700	2,276	177	31	30.66%	1.86%	0.32%	7
88	KC TANJUNG PINANG	9,057	9,938	10,301	10,505	10,512	1,455	212	8	16.06%	2.06%	0.07%	6
89	KC BINJAI	7,130	10,526	11,466	11,545	11,728	4,598	262	183	64.49%	2.28%	1.59%	5
90	KCP MEDAN SETIA BUDI	7,118	8,997	9,242	9,571	9,558	2,440	316	(13)	34.28%	3.42%	-0.13%	4
91	KCP KOTA PINANG	7,004	12,931	14,999	15,016	15,320	8,316	321	304	118.74%	2.14%	2.02%	3
92	KC RANTAU PRAPAT	18,095	21,847	23,380	23,645	23,723	5,629	343	79	31.11%	1.47%	0.33%	2
93	KCP TEMBILAHAN	24,163	29,906	31,384	31,744	31,876	7,713	492	131	31.92%	1.57%	0.41%	1