

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.867	12.867	2.510	(1.088)	(0)	24.23%	-7.79%	-0.00%	93
2	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.947	9.962	1.028	(580)	15	11.51%	-5.50%	0.15%	92
3	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.795	9.796	3.824	(535)	0	64.02%	-5.18%	0.00%	91
4	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.654	6.679	(107)	(435)	25	-1.58%	-6.12%	0.38%	90
5	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	19.187	19.191	3.634	(415)	3	23.36%	-2.12%	0.02%	89
6	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	19.457	19.527	(190)	(411)	70	-0.97%	-2.06%	0.36%	88
7	KCP UJUNG BATU 1	8.251	8.151	8.525	8.163	8.166	(85)	(359)	3	-1.03%	-4.21%	0.04%	87
8	KCP TEMBILAHAN	24.163	31.384	33.223	32.864	32.866	8.703	(357)	2	36.02%	-1.07%	0.01%	86
9	KC DUMAI	20.236	21.820	22.410	22.076	22.076	1.840	(334)	(0)	9.09%	-1.49%	-0.00%	85
10	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	17.288	17.293	1.669	(327)	5	10.68%	-1.86%	0.03%	84
11	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.107	3.107	962	(286)	1	44.86%	-8.44%	0.02%	83
12	KCP GUNUNG TUA	8.031	11.031	11.758	11.476	11.479	3.447	(280)	3	42.92%	-2.38%	0.03%	82
13	KC DURI	15.265	16.794	17.283	16.926	17.008	1.743	(275)	81	11.42%	-1.59%	0.48%	81
14	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.715	9.733	1.962	(256)	18	25.25%	-2.56%	0.19%	80
15	KCP AEK KANOPAN	5.836	8.228	8.806	8.566	8.566	2.729	(241)	0	46.77%	-2.73%	0.00%	79
16	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.794	7.814	4.133	(226)	20	112.27%	-2.81%	0.26%	78
17	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.922	6.922	1.736	(220)	0	33.47%	-3.08%	0.00%	77
18	KCP SIAK	4.510	6.965	7.395	7.176	7.181	2.672	(214)	5	59.24%	-2.90%	0.07%	76
19	KC LUBUK PAKAM	8.447	11.707	12.567	12.428	12.434	3.987	(133)	6	47.21%	-1.06%	0.05%	75
20	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.153	1.154	535	(115)	1	86.46%	-9.05%	0.06%	74
21	KCP ANAMBAS	4.048	5.591	5.592	5.490	5.491	1.443	(102)	1	35.65%	-1.82%	0.02%	73
22	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.838	10.834	1.388	(100)	(4)	14.69%	-0.92%	-0.04%	72
23	KCP SIBUHUAN	5.558	8.896	9.450	9.355	9.356	3.797	(94)	0	68.32%	-0.99%	0.00%	71
24	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.900	6.907	2.289	(81)	8	49.56%	-1.16%	0.11%	70
25	KCP PANAM RAYA	4.086	5.659	5.814	5.671	5.733	1.647	(81)	62	40.30%	-1.40%	1.09%	69
26	KCP RENGAT	13.070	14.782	15.223	15.142	15.144	2.074	(78)	2	15.87%	-0.51%	0.02%	68
27	KCP TELUK KUANTAN	9.803	14.536	15.648	15.565	15.571	5.767	(78)	5	58.83%	-0.50%	0.03%	67
28	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.785	4.795	854	(76)	10	21.67%	-1.55%	0.21%	66
29	KCP BATAMINDO	8.213	12.916	14.033	13.954	13.958	5.745	(75)	4	69.96%	-0.54%	0.03%	65
30	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.734	6.734	1.593	(72)	0	30.98%	-1.06%	0.00%	64
31	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.607	6.605	2.343	(60)	(2)	54.96%	-0.90%	-0.02%	63
32	KCP MEDAN JUANDA	7.138	8.187	8.394	8.336	8.342	1.204	(52)	6	16.87%	-0.62%	0.07%	62
33	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.333	5.334	3.440	(40)	0	181.72%	-0.75%	0.01%	61
34	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.756	6.808	3.151	(40)	52	86.16%	-0.58%	0.77%	60
35	KCP TANJUNG UBAN	4.241	5.306	5.321	5.279	5.283	1.042	(38)	3	24.56%	-0.72%	0.06%	59
36	KCP INDRAPURA	9.597	11.193	11.332	11.304	11.297	1.700	(35)	(7)	17.72%	-0.31%	-0.06%	58
37	KC SIBOLGA	2.802	5.557	6.028	5.996	5.997	3.195	(31)	1	114.01%	-0.52%	0.01%	57
38	KC MEDAN S PARMAN	8.113	10.377	10.805	10.775	10.778	2.665	(27)	3	32.85%	-0.25%	0.03%	56
39	KC RANTAU PRAPAT	18.095	23.380	24.633	24.602	24.606	6.512	(27)	4	35.99%	-0.11%	0.02%	55
40	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.843	10.846	2.893	(26)	2	36.37%	-0.24%	0.02%	54
41	KC TANJUNG PINANG	9.057	10.301	10.582	10.557	10.558	1.500	(25)	1	16.56%	-0.23%	0.01%	53
42	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.545	9.546	775	(23)	1	8.83%	-0.24%	0.01%	52
43	KCP MEDAN SUTOMO	1	249	318	295	295	294	(22)	0	23513.70%	-7.06%	0.00%	51
44	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.331	3.331	794	(21)	0	31.28%	-0.63%	0.00%	50
45	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	20.017	20.015	3.163	(20)	(2)	18.77%	-0.10%	-0.01%	49
46	KCP MEDAN AKSARA	10.405	11.292	11.616	11.600	11.604	1.199	(12)	5	11.53%	-0.10%	0.04%	48
47	KC BINJAI	7.130	11.466	11.956	11.942	11.945	4.815	(11)	3	67.53%	-0.09%	0.02%	47
48	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.746	18.745	986	(11)	(1)	5.55%	-0.06%	-0.00%	46
49	KCP DUMAI SUKJADI	3.749	4.554	4.587	4.577	4.578	829	(8)	1	22.13%	-0.18%	0.02%	45
50	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	5.018	5.019	1.743	(8)	1	53.20%	-0.16%	0.02%	44
51	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.957	3.961	1.421	(1)	4	55.97%	-0.03%	0.10%	43
52	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.593	2.593	1.739	5	0	203.78%	0.21%	0.00%	42
53	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.645	18.648	6.766	9	3	56.95%	0.05%	0.01%	41
54	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.159	1.159	847	13	0	271.35%	1.15%	0.03%	40
55	KCP NATUNA	4.440	5.817	5.889	5.896	5.904	1.465	16	9	32.99%	0.27%	0.15%	39
56	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.293	1.292	682	26	(1)	111.61%	2.05%	-0.04%	38
57	KC PADANGSIDEMPUMAN	12.883	16.073	16.735	16.761	16.762	3.880	28	1	30.12%	0.17%	0.01%	37
58	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.359	3.360	1.179	33	1	54.07%	0.99%	0.03%	36
59	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.122	16.120	1.811	42	(2)	12.65%	0.26%	-0.01%	35
60	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.349	4.350	2.986	45	1	219.03%	1.03%	0.01%	34
61	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.178	7.179	3.067	52	0	74.61%	0.72%	0.01%	33
62	KCP BATUAI	7.248	9.797	10.003	10.054	10.059	2.811	56	6	38.79%	0.56%	0.06%	32
63	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.976	5.971	1.180	56	(5)	24.63%	0.95%	-0.08%	31
64	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.565	13.588	2.101	57	23	18.29%	0.42%	0.17%	30
65	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.566	7.593	1.764	59	27	30.27%	0.78%	0.36%	29
66	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.858	9.862	2.744	63	3	38.54%	0.65%	0.03%	28
67	KCP BATAM BATU AJI	8.137	11.610	12.312	12.304	12.379	4.243	67	75	52.14%	0.54%	0.61%	27
68	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.806	5.809	1.029	67	3	21.52%	1.17%	0.05%	26
69	KCP SIPIROK	2.846	4.985	5.745	5.814	5.812	2.967	67	(1)	104.25%	1.17%	-0.03%	25
70	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.789	10.786	6.335	81	(3)	142.30%	0.75%	-0.03%	24
71	KCP KABANJAHE	884	2.398	2.263	2.347	2.347	1.464	84	0	165.63%	3.72%	0.01%	23
72	KCP PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.807	19.836	3.107	88	29	18.57%	0.44%	0.15%	22
73	KCP CEMARA ASRI	4.003	4.837	4.804	4.892	4.894	890	89	1	22.24%	1.86%	0.03%	21
74	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.219	18.224	4.135	95	5	29.35%	0.52%	0.03%	20

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		31-Dec-24	31-Oct-25	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN USU	464	2.893	2.929	3.024	3.024	2.559	95	0	551,24%	3,23%	0,00%	19
76	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.771	14.776	1.568	96	5	11,87%	0,65%	0,03%	18
77	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	8.127	8.129	2.012	96	2	32,89%	1,20%	0,03%	17
78	KCP PEKANBARU UIR	1.348	2.732	2.871	2.967	2.967	1.620	97	0	120,19%	3,37%	0,01%	16
79	KCP BATAM BENGKONG	5.698	9.042	9.180	9.289	9.289	3.591	109	0	63,03%	1,19%	0,00%	15
80	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.279	7.286	3.458	117	7	90,35%	1,63%	0,09%	14
81	KCP PANYABUNGAN	13.061	15.915	15.801	15.919	15.922	2.861	121	2	21,90%	0,77%	0,01%	13
82	KCP PERBAUNGAN	3.301	5.062	5.337	5.466	5.468	2.167	131	2	65,65%	2,45%	0,04%	12
83	KCP KOTA PINANG	7.004	14.999	16.058	16.199	16.206	9.203	148	7	131,40%	0,92%	0,04%	11
84	KCP BINTAN CENTER	5.039	6.084	6.243	6.396	6.397	1.358	154	1	26,94%	2,46%	0,02%	10
85	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.543	11.543	2.606	173	0	29,16%	1,52%	0,00%	9
86	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.607	8.611	3.020	174	4	54,01%	2,06%	0,04%	8
87	KCP BANGKINANG	7.424	9.523	10.223	10.397	10.408	2.984	184	11	40,19%	1,80%	0,10%	7
88	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	7.857	7.865	3.488	190	8	79,68%	2,47%	0,10%	6
89	KCP TANJUNG BALAI	3.904	7.005	7.311	7.502	7.502	3.598	192	1	92,16%	2,62%	0,01%	5
90	KCP SELAT PANJANG	4.893	5.423	5.681	5.891	5.892	999	211	1	20,43%	3,71%	0,01%	4
91	KCP KISARAN	10.018	14.339	15.407	15.653	15.667	5.648	259	14	56,38%	1,68%	0,09%	3
92	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.483	11.491	3.617	306	7	45,94%	2,74%	0,06%	2
93	KCP BATAM CENTER	6.588	14.521	12.800	13.629	13.629	7.040	829	0	106,86%	6,48%	0,00%	1