

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Growth DtD	Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		
1	RO I/ Aceh	12.945	12.945	12.937	12.953	9	9	16	6	942	942	938	939	-3	-3	1	0,11%	9
2	RO II/ Medan	78.785	78.785	85.500	85.606	6.822	6.822	106	4	4.325	4.325	4.273	4.318	7	7	45	1,05%	10
3	RO III/ Palembang	283.316	283.316	295.857	295.857	12.541	12.541	(0)	2	4.042	4.042	3.661	4.084	42	42	423	11,55%	5
4	RO IV/ Jakarta 1	239.179	239.179	237.581	237.759	(1.420)	(1.420)	178	7	4.853	4.853	4.657	4.888	35	35	231	4,96%	6
5	RO V/ Jakarta 2	408.508	408.508	398.937	398.818	(9.689)	(9.689)	(119)	10	4.844	4.844	4.735	4.848	4	4	113	2,39%	8
6	RO VI/ Bandung	92.041	92.041	85.662	85.740	(6.301)	(6.301)	78	9	3.516	3.516	3.366	3.599	83	83	233	6,92%	3
7	RO VII/ Semarang	255.471	255.471	266.517	266.693	11.222	11.222	175	3	6.200	6.200	5.924	6.429	229	229	505	8,52%	1
8	RO VIII/ Surabaya	63.956	63.956	65.085	65.169	1.213	1.213	84	5	3.449	3.449	3.364	3.469	20	20	105	3,12%	7
9	RO IX/ Kalimantan	104.508	104.508	125.716	126.007	21.500	21.500	292	1	2.554	2.554	2.116	2.693	139	139	577	27,27%	2
10	RO X/ Makassar	16.831	16.831	13.822	13.919	(2.912)	(2.912)	97	8	2.193	2.193	1.897	2.244	51	51	347	18,29%	4
Total RO		1.555.538	1.555.538	1.587.615	1.588.522	32.984	32.984	907		36.918	36.918	34.931	37.511	593	593	2.580	7,39%	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Growth DtD	Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		
1	AREA BATAM	13.041	13.041	14.820	14.846	1.805	1.805	26	3	983	983	959	984	1	1	25	2,61%	3
2	AREA MEDAN KOTA	27.682	27.682	29.627	29.651	1.969	1.969	24	2	682	682	674	684	2	2	10	1,48%	2
3	AREA MEDAN RAYA	4.862	4.862	5.110	5.118	256	256	8	4	598	598	579	605	7	7	26	4,49%	1
4	AREA PEKANBARU	18.163	18.163	18.058	18.091	-72	(72)	33	5	1.199	1.199	1.196	1.185	-14	-14	-11	-0,92%	5
5	AREA PEMATANGSIANTAR	15.038	15.038	17.886	17.901	2.863	2.863	15	1	863	863	865	860	-3	-3	-5	-0,58%	4
RO II / Medan		78.785	78.785	85.500	85.606	6.822	6.822	106		4.325	4.325	4.273	4.318	-7	-7	45	1,05%	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Growth DtD	Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		
	AREA BATAM	13.041	13.041	14.820	14.846	1.805	1.805	26		983	983	959	984	1	1	25	2,61%	
1	KC BATAM WINDSOR CENTRAL	335	335	240	243	(92)	(92)	3	17	64	64	63	63	(1)	(1)	0	0,00%	14
2	KCP BATAM BATU AJI	1.898	1.898	1.838	1.839	(59)	(59)	1	16	44	44	38	43	(1)	(1)	5	13,16%	14
3	KCP BATUAJI	681	681	674	674	(7)	(7)	0	15	43	43	39	42	(1)	(1)	3	7,69%	14
4	KCP BATAM RADEN PATAH	916	916	910	910	(6)	(6)	0	14	37	37	40	36	(1)	(1)	(4)	-10,00%	14
5	KCP BATAM BENGKONG	89	89	83	84	(4)	(4)	1	13	32	32	32	30	(2)	(2)	(2)	-6,25%	17
6	KCP BATAM SEKUPANG	95	95	94	94	(1)	(1)	0	12	19	19	21	18	(1)	(1)	(3)	-14,29%	14
7	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	11	6	6	5	6	0	0	1	20,00%	8
8	KCP ANAMBAS	110	110	112	113	3	3	2	10	17	17	14	17	0	0	3	21,43%	8
9	KCP BATAM CENTER	130	130	133	133	3	3	0	9	41	41	41	41	0	0	0	0,00%	8
10	KCP BINTAN CENTER	897	897	900	900	4	4	1	8	39	39	35	39	0	0	4	11,43%	8
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.656	1.656	4	4	0	7	38	38	36	37	(1)	(1)	1	2,78%	14
12	KCP NATUNA	304	304	311	311	7	7	0	6	51	51	50	51	0	0	1	2,00%	8
13	KCP BATAM BOTANIA GARDEN	91	91	192	193	102	102	1	5	32	32	30	33	1	1	3	10,00%	4
14	KCP BATAMINDO	1.168	1.168	1.365	1.370	202	202	5	4	64	64	62	66	2	2	4	6,45%	2
15	KC TANJUNG PINANG	522	522	796	802	280	280	6	3	121	121	119	122	1	1	3	2,52%	4
16	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.822	3.827	661	661	5	2	273	273	273	274	1	1	1	0,37%	4
17	KCP TANJUNG UBAN	959	959	1.664	1.665	705	705	1	1	62	62	61	66	4	4	5	8,20%	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Growth DtD	Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		
	AREA MEDAN KOTA	27.682	27.682	29.627	29.651	1.969	1.969	24		682	682	674	684	2	2	10	1,48%	
1	KCP MEDAN KRAKATAU	1.002	1.002	995	996	(7)	(7)	0	18	50	50	45	49	(1)	(1)	4	8,89%	15
2	KCP MEDAN JUANDA	167	167	164	165	(2)	(2)	1	17	36	36	36	34	(2)	(2)	(2)	-5,56%	18
3	KCP MEDAN SUTOMO	8	8	8	8	(1)	(1)	0	16	4	4	5	3	(1)	(1)	(2)	-40,00%	15
4	KCP MEDAN TOMANG ELOK	43	43	43	44	0	0	0	15	23	23	24	23	0	0	(1)	-4,17%	9
5	KCP MEDAN PANCA BUDI	67	67	67	67	1	1	0	14	7	7	7	7	0	0	0	0,00%	9
6	KCP MEDAN KAMPUNG BARU	345	345	346	346	2	2	0	13	28	28	29	28	0	0	(1)	-3,45%	9
7	KCP MEDAN SIMPANG LIMUN	57	57	60	60	3	3	0	12	37	37	36	37	0	0	1	2,78%	9
8	KC MEDAN S PARMAN	407	407	409	410	3	3	1	11	33	33	32	33	0	0	1	3,13%	9
9	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	3	3	0	10	30	30	30	29	(1)	(1)	(1)	-3,33%	15
10	KCP MEDAN SUKARAMAI	45	45	49	49	4	4	0	9	34	34	32	34	0	0	2	6,25%	9
11	KCP MEDAN USU	516	516	522	522	6	6	0	8	14	14	15	14	0	0	(1)	-6,67%	9
12	KCP MEDAN MUCHTAR BASRI	476	476	482	484	8	8	2	7	36	36	35	35	(1)	(1)	0	0,00%	15
13	KCP MEDAN IMAM BONJOL	63	63	76	78	15	15	2	6	29	29	29	29	0	0	0	0,00%	9
14	KCP MEDAN PULO BRAYAN	928	928	940	944	16	16	4	5	58	58	58	59	1	1	1	1,72%	3
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.644	1.646	24	24	2	4	46	46	49	47	1	1	(2)	-4,08%	3
16	KC MEDAN KEJAKSAAN	281	281	421	426	144	144	4	3	99	99	103	98	(1)	(1)	(5)	-4,85%	15
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.373	16.372	359	359	(0)	2	51	51	51	52	1	1	1	1,96%	3
18	KC MEDAN GAJAH MADA	5.602	5.602	6.987	6.993	1.391	1.391	6	1	67	67	58	73	6	6	15	25,86%	1

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		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		
	AREA MEDAN RAYA	4.862	4.862	5.110	5.118	256	256	8		598	598	579	605	7	7	26	4,49%	
1	KC LUBUK PAKAM	790	790	749	750	(41)	(41)	1	15	67	67	52	72	5	5	20	38,46%	1
2	KCP PERBAUNGAN	72	72	39	39	(33)	(33)	0	14	23	23	24	22	(1)	(1)	(2)	-8,33%	14
3	KCP MEDAN A.H NASUTION	86	86	61	61	(25)	(25)	0	13	24	24	26	22	(2)	(2)	(4)	-15,38%	15
4	KCP MEDAN SETIA BUDI	202	202	188	190	(11)	(11)	2	12	91	91	85	90	(1)	(1)	5	5,88%	14
5	KCP MEDAN AKSARA	1.571	1.571	1.568	1.568	(3)	(3)	0	11	48	48	47	48	0	0	1	2,13%	9
6	KCP CEMARA ASRI	13	13	13	13	1	1	0	10	63	63	63	63	0	0	0	0,00%	9
7	KCP MEDAN RING ROAD	47	47	48	48	1	1	0	9	18	18	19	18	0	0	(1)	-5,26%	9
8	KCP KABANJAHE	2	2	3	3	1	1	0	8	9	9	9	10	1	1	1	11,11%	4
9	KC BINJAI	736	736	738	738	2	2	0	7	58	58	57	58	0	0	1	1,75%	9
10	KCP MEDAN BELAWAN	42	42	43	44	2	2	0	6	22	22	25	22	0	0	(3)	-12,00%	9
11	KCP STABAT KH ZAINUL ARIFIN	45	45	46	47	2	2	0	5	23	23	21	23	0	0	2	9,52%	9
12	KCP TEBING TINGGI SUDIRMAN 1	139	139	141	141	2	2	0	4	74	74	78	74	0	0	(4)	-5,13%	9
13	KCP BINJAI JAMIN GINTING	62	62	64	65	3	3	1	3	12	12	13	12	0	0	(1)	-7,69%	9
14	KCP PANGKALAN BRANDAN	93	93	95	97	3	3	1	2	38	38	40	40	2	2	0	0,00%	3
15	KCP MEDAN MARELAN RAYA	962	962	1.315	1.315	353	353	0	1	28	28	20	31	3	3	11	55,00%	2

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		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		
	AREA PEKANBARU	18.163	18.163	18.058	18.091	(72)	(72)	33		1.199	1.199	1.196	1.185	-	14	-	14	-
1	KCP RENGAT	9.195	9.195	8.892	8.893	(303)	(303)	0	29	34	34	23	33	(1)	(1)	10	43,48%	22
2	KC DURI	986	986	764	765	(221)	(221)	1	28	46	46	40	48	2	2	8	20,00%	2
3	KCP BAGAN SIAPIAPI	553	553	431	434	(120)	(120)	3	27	60	60	57	55	(5)	(5)	(2)	-3,51%	29
4	KCP BAGAN BATU SUDIRMAN 1	205	205	177	178	(27)	(27)	1	26	62	62	61	61	(1)	(1)	0	0,00%	22
5	KCP PEKANBARU ARIFIN AHMAD	148	148	136	139	(10)	(10)	3	25	51	51	49	50	(1)	(1)	1	2,04%	22
6	KCP UJUNG BATU 1	40	40	33	34	(5)	(5)	2	24	62	62	61	60	(2)	(2)	(1)	-1,64%	27
7	KCP TELUK KUANTAN	373	373	370	369	(3)	(3)	(0)	23	54	54	56	52	(2)	(2)	(4)	-7,14%	27
8	KCP DURI HANG TUAH 1	258	258	249	255	(3)	(3)	6	22	39	39	40	38	(1)	(1)	(2)	-5,00%	22
9	KCP PEKANBARU NANGKA	190	190	187	188	(3)	(3)	1	21	49	49	49	48	(1)	(1)	(1)	-2,04%	22
10	KCP PEKANBARU SUDIRMAN ATAS	355	355	354	354	(2)	(2)	0	20	20	20	21	20	0	0	(1)	-4,76%	10
11	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	19	5	5	5	5	0	0	0	0,00%	10
12	KCP GUNUNG RAYA KANDIS	26	26	27	27	1	1	0	18	17	17	20	17	0	0	(3)	-15,00%	10
13	KCP TEMBILAHAN	16	16	16	17	1	1	0	17	11	11	12	11	0	0	(1)	-8,33%	10
14	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	16	22	22	21	22	0	0	1	4,76%	10
15	KCP SIAK	1.517	1.517	1.518	1.519	2	2	1	15	24	24	27	23	(1)	(1)	(4)	-14,81%	22
16	KCP BANGKINANG	57	57	59	60	3	3	1	14	33	33	34	31	(2)	(2)	(3)	-8,82%	27
17	KCP PEKANBARU RUMBIAI	147	147	149	150	3	3	0	13	16	16	16	16	0	0	0	0,00%	10
18	KCP ROKAN HULU PASIR PANGARAIAN	34	34	37	37	3	3	0	12	16	16	16	16	0	0	0	0,00%	10
19	KCP PANAM RAYA	286	286	289	290	4	4	1	11	27	27	27	27	0	0	0	0,00%	10
20	KCP DUMAI SUKAJADI	55	55	58	59	4	4	1	10	28	28	30	27	(1)	(1)	(3)	-10,00%	22
21	KCP SELAT PANJANG	210	210	214	216	5	5	1	9	32	32	35	32	0	0	(3)	-8,57%	10
22	KC PEKANBARU HARAPAN RAYA	88	88	95	95	7	7	1	8	69	69	70	69	0	0	(1)	-1,43%	10
23	KCP PEKANBARU SUDIRMAN	275	275	282	283	8	8	1	7	55	55	58	55	0	0	(3)	-5,17%	10
24	KCP PEKANBARU PANAM	276	276	285	286	10	10	1	6	35	35	33	35	0	0	2	6,06%	10
25	KC DUMAI	402	402	412	413	11	11	1	5	75	75	69	75	0	0	6	8,70%	10
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	756	13	13	(1)	4	71	71	72	71	0	0	(1)	-1,39%	10
27	KCP DURI HANG TUAH 2	528	528	542	544	16	16	2	3	64	64	71	64	0	0	(7)	-9,86%	10
28	KC PEKANBARU SUDIRMAN 1	603	603	621	628	25	25	7	2	97	97	96	96	(1)	(1)	0	0,00%	22
29	KCP PEKANBARU UIR	523	523	1.027	1.027	504	504	0	1	25	25	27	28	3	3	1	3,70%	1

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		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		
	AREA PEMATANGSIANTAR	15.038	15.038	17.887	17.901	2.863	2.863	15		853	853	855	850	-	3	-	5	-0,58%
1	KCP TANJUNG BALAI	1.596	1.596	845	845	(751)	(751)	0	14	43	43	41	42	(1)	(1)	1	2,44%	10
2	KC PEMATANGSIANTAR PERINTIS	567	567	481	483	(84)	(84)	2	13	138	138	146	134	(4)	(4)	(12)	-8,22%	14
3	KCP PEMATANGSIANTAR SUTOMO	82	82	66	67	(15)	(15)	1	12	40	40	38	40	0	0	2	5,26%	7
4	KCP INDRAPURA	399	399	381	384	(15)	(15)	2	11	71	71	71	71	0	0	0	0,00%	7
5	KC PADANGSIDEMPUAN	251	251	245	245	(6)	(6)	0	10	87	87	86	85	(2)	(2)	(1)	-1,16%	13
6	KC SIBOLGA	774	774	772	774	0	0	1	9	32	32	32	30	(2)	(2)	(2)	-6,25%	13
7	KCP SIBUHUAN	89	89	90	90	1	1	0	8	76	76	76	75	(1)	(1)	(1)	-1,32%	10
8	KCP PANYABUNGAN	76	76	79	79	3	3	0	7	29	29	28	29	0	0	1	3,57%	7
9	KCP AEK KANOPAN	429	429	432	435	5	5	3	6	43	43	44	43	0	0	(1)	-2,27%	7
10	KCP KISARAN	151	151	155	157	6	6	2	5	70	70	71	72	2	2	1	1,41%	3
11	KCP KOTA PINANG	1.855	1.855	1.908	1.908	53	53	0	4	32	32	31	34	2	2	3	9,68%	3
12	KCP SIPIROK	624	624	813	813	189	189	0	3	56	56	54	55	(1)	(1)	1	1,85%	10
13	KCP GUNUNG TUA	4.331	4.331	4.703	4.705	374	374	2	2	34	34	35	37	3	3	2	5,71%	1
14	KC RANTAU PRAPAT	3.808	3.808	6.912	6.912	3.104	3.104	0	1	102	102	102	103	1	1	1	0,98%	4