

Area Batam

No	Unit Kerja	Tabungan per 09 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	109.558	(16.581)	(5.711)	1.972.158	93,42%	(129.709)
1	KCP BATAM BOTANIA GARDEN	1.150	(3.685)	(27)	97.545	87,84%	(11.863)
2	KCP BATAMINDO	14.569	(2.846)	(573)	153.100	96,82%	(4.867)
3	KCP BATAM GRAND NIAGA MAS	14.356	(2.838)	(135)	93.900	95,47%	(4.257)
4	KCP BATAM BENGKONG	9.312	(2.571)	52	84.695	94,23%	(4.888)
5	KCP BATAM CENTER	17.859	(2.411)	(441)	111.265	102,51%	2.791
6	KCP BATAM SEKUPANG	6.435	(2.217)	(392)	97.359	92,86%	(6.947)
7	KCP TANJUNG UBAN	63	(1.502)	(111)	59.043	78,67%	(12.595)
8	KCP BATAM RADEN PATAH	(3.893)	(1.145)	(640)	158.244	85,81%	(22.462)
9	KCP ANAMBAS	967	(1.082)	(260)	42.245	90,15%	(4.161)
10	KCP BINTAN CENTER	(7.600)	(772)	(231)	96.984	78,41%	(20.936)
11	KCP BATAM BATU AJI	6.945	(608)	(416)	123.928	95,37%	(5.735)
12	KCP BATUAJI	22.432	(417)	(636)	141.561	103,10%	4.395
13	KC TANJUNG PINANG	(19.830)	(313)	(825)	206.910	81,43%	(38.416)
14	KCP ANAMBAS JEMAJA	(3.295)	55	(164)	39.698	78,57%	(8.505)
15	KCP NATUNA	79	1.042	3	70.512	90,20%	(6.908)
16	KC BATAM WINDSOR CENTRAL	53.632	1.125	(49)	226.267	115,14%	34.268
17	KCP TANJUNG BALAI KARIMUN 1	(3.621)	3.605	(866)	168.902	88,97%	(18.622)

Area Medan Kota

No	Unit Kerja	Tabungan per 09 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	141.037	(39.013)	(5.587)	2.502.338	95,22%	(119.999)
1	KC MEDAN KEJAKSAAN	(7.629)	(7.184)	(736)	424.694	90,69%	(39.537)
2	KCP MEDAN JUANDA	23.763	(6.123)	(975)	159.063	105,05%	8.035
3	KC MEDAN GAJAH MADA	13.610	(4.922)	75	119.071	98,34%	(1.980)
4	KCP MEDAN GATOT SUBROTO	(2.273)	(4.835)	(153)	90.374	79,42%	(18.601)
5	KCP MEDAN PULO BRAYAN	20.501	(3.476)	(593)	130.187	104,63%	6.030
6	KCP MEDAN KAMPUNG BARU	(2.213)	(3.088)	(824)	153.063	89,38%	(16.257)
7	KCP MEDAN SUKARAMAI	201	(2.988)	75	109.623	92,36%	(8.373)
8	KCP MEDAN MUCHTAR BASRI	36.522	(2.836)	36	133.410	116,33%	21.783
9	KCP MEDAN USU	9.370	(2.353)	(153)	50.594	102,43%	1.229
10	KCP MEDAN ISKANDAR MUDA 1	19.611	(2.199)	(373)	109.902	108,30%	9.119
11	KCP MEDAN KRAKATAU	(3.420)	(2.184)	(440)	127.435	89,20%	(13.769)
12	KCP MEDAN IMAM BONJOL	(6.358)	(1.991)	(384)	97.117	84,58%	(14.977)
13	KCP MEDAN PANCA BUDI	(2.814)	(932)	(81)	97.031	87,87%	(11.768)
14	KCP MEDAN SIMPANG LIMUN	(684)	99	(491)	116.810	88,93%	(12.936)
15	KC MEDAN S PARMAN	14.376	383	(247)	221.903	95,19%	(10.666)
16	KCP MEDAN TOMANG ELOK	9.712	857	(392)	85.927	100,34%	290
17	KCP MEDAN SUTOMO	9.938	1.473	22	13.107	91,94%	(1.056)
18	KCP MEDAN ADAM MALIK	8.471	3.260	63	263.026	93,70%	(16.564)

Area Medan Raya

No	Unit Kerja	Tabungan per 09 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	118.396	(7.392)	284	2.053.217	93,61%	(131.205)
1	KCP MEDAN MARELAN RAYA	7.187	(5.630)	(241)	136.263	91,30%	(11.848)
2	KCP CEMARA ASRI	8.898	(3.799)	(197)	68.601	93,93%	(4.166)
3	KCP MEDAN RING ROAD	9.257	(2.702)	(357)	133.777	93,19%	(9.104)
4	KC LUBUK PAKAM	2.402	(2.276)	(162)	180.916	90,19%	(17.749)
5	KCP TEBING TINGGI SUDIRMAN 1	5.919	(1.835)	(13)	146.385	90,11%	(14.475)
6	KCP MEDAN A.H NASUTION	14.115	(1.784)	(403)	135.814	100,52%	700
7	KCP BINJAI JAMIN GINTING	4.216	(1.454)	131	133.893	93,70%	(8.438)
8	KCP PANGKALAN BRANDAN	19.553	(1.304)	(109)	106.141	106,18%	6.560
9	KCP KABANJAHE	(1.335)	(790)	(351)	64.775	78,32%	(14.041)
10	KCP PERBAUNGAN	6.780	(683)	66	57.103	90,32%	(5.527)
11	KCP STABAT KH ZAINUL ARIFIN	4.987	(469)	(511)	164.624	91,34%	(14.251)
12	KCP MEDAN BELAWAN	4.366	108	(155)	63.134	85,43%	(9.201)
13	KCP MEDAN SETIA BUDI	18.150	2.137	(83)	240.832	99,01%	(2.381)
14	KCP MEDAN AKSARA	(109)	4.732	2.989	232.866	90,87%	(21.256)
15	KC BINJAI	14.009	8.356	(319)	188.094	96,79%	(6.029)

Area Pekanbaru

No	Unit Kerja	Tabungan per 09 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	349.099	9.654	(13.366)	5.138.860	99,77%	(11.591)
1	KC PEKANBARU SUDIRMAN 1	(3.792)	(15.972)	(421)	551.051	94,06%	(32.720)
2	KC DUMAI	20.347	(7.626)	(680)	337.516	100,41%	1.392
3	KCP GUNUNG RAYA KANDIS	4.810	(5.371)	(194)	55.473	96,19%	(2.112)
4	KCP PEKANBARU NANGKA	(5.521)	(3.877)	(876)	158.899	88,81%	(17.774)
5	KC PEKANBARU HARAPAN RAYA	20.079	(3.698)	(1.538)	255.646	100,19%	493
6	KCP PEKANBARU SUDIRMAN ATAS	19.306	(3.598)	(484)	332.127	99,82%	(601)
7	KCP SIAK	(10.349)	(3.079)	402	123.561	84,76%	(18.836)
8	KCP DURI HANG TUAH 1	(678)	(2.283)	(282)	113.215	91,32%	(9.823)
9	KCP SELAT PANJANG	(7.294)	(2.106)	(171)	79.265	83,36%	(13.193)
10	KCP DUMAI SUKAJADI	1.550	(2.077)	(48)	104.027	93,03%	(7.247)
11	KCP BAGAN BATU SUDIRMAN 1	16.375	(2.053)	(1.110)	154.911	103,64%	5.632
12	KCP PANGKALAN KERINCI MAHARAJA	7.690	(1.975)	(661)	244.274	97,81%	(5.360)
13	KCP DURI HANG TUAH 2	15.301	(1.708)	(670)	215.790	99,74%	(559)
14	KCP BANGKINANG	8.855	(1.658)	(891)	145.809	98,73%	(1.853)
15	KCP UJUNG BATU 1	4.458	(1.400)	(424)	130.899	94,24%	(7.545)
16	KCP TEMBILAHAN	18.137	(1.385)	(84)	143.354	105,65%	8.102
17	KCP FLAMBOYAN PETAPAHAN	13.629	(823)	(403)	98.420	106,69%	6.587
18	KCP PEKANBARU UIR	11.150	(755)	(96)	58.431	109,16%	5.355
19	KCP ROKAN HULU PASIR PANGARAIAN	16.247	(47)	(255)	81.858	114,03%	11.485
20	KCP PEKANBARU UIN SUSKA	11.012	665	(58)	37.508	118,09%	6.784
21	KCP BAGAN SIAPIAPI	9.442	759	(117)	94.734	100,20%	188
22	KCP PEKANBARU PANAM	10.736	1.330	(551)	268.613	97,97%	(5.457)
23	KCP PANAM RAYA	16.005	1.749	(1.377)	210.576	101,42%	2.994
24	KCP TELUK KUANTAN	19.751	1.857	(627)	189.520	103,17%	5.998

25	KCP PEKANBARU SUDIRMAN	1.377	2.170	(210)	182.857	93,22%	(12.397)
26	KCP PEKANBARU ARIFIN AHMAD	19.320	3.201	(474)	204.994	99,26%	(1.507)
27	KCP RENGAT	(5.996)	3.275	(151)	158.452	89,57%	(16.525)
28	KC DURI	18.084	6.770	(493)	247.199	100,85%	2.093
29	KCP PEKANBARU RUMBAI	99.070	49.368	(422)	159.881	153,05%	84.814

Area Pematangsiantar

No	Unit Kerja	Tabungan per 09 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	151.829	(29.651)	(5.342)	2.011.047	96,40%	(72.494)
1	KC PEMATANGSIANTAR PERINTIS	62.130	(8.025)	(548)	261.718	115,64%	40.920
2	KC PADANGSIDEMPUAN	(5.302)	(5.794)	(1.075)	245.884	89,26%	(26.417)
3	KCP INDRAPURA	(7.417)	(3.590)	(251)	139.975	85,17%	(20.755)
4	KCP KISARAN	24.258	(2.530)	(247)	162.362	106,20%	10.070
5	KCP SIBUHUAN	3.281	(2.160)	(140)	96.168	89,46%	(10.138)
6	KCP PANYABUNGAN	(11.053)	(2.017)	(364)	125.573	80,47%	(24.519)
7	KC SIBOLGA	1.535	(2.008)	(585)	85.988	85,04%	(12.860)
8	KCP SIPIROK	1.063	(1.888)	(99)	55.342	84,29%	(8.696)
9	KCP KOTA PINANG	18.351	(1.224)	(125)	89.603	107,47%	6.693
10	KCP TANJUNG BALAI	1.489	(1.149)	(336)	127.078	91,06%	(11.361)
11	KC RANTAU PRAPAT	29.801	(622)	(617)	266.981	104,44%	11.852
12	KCP GUNUNG TUA	9.046	(369)	(69)	92.985	96,01%	(3.709)
13	KCP AEK KANOPAN	15.322	(73)	(164)	139.914	101,08%	1.514
14	KCP PEMATANGSIANTAR SUTOMO	8.309	850	(709)	69.723	92,69%	(5.097)