

Area Batam

No	Unit Kerja	Tabungan per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	149.562	(21.538)	970	2.000.816	94,08%	(118.363)
1	KCP TANJUNG UBAN	1.225	(208)	154	60.559	78,62%	(12.949)
2	KCP BINTAN CENTER	(6.139)	1.847	(343)	98.582	78,62%	(21.073)
3	KC TANJUNG PINANG	(17.278)	(1.908)	(351)	209.136	81,79%	(38.091)
4	KCP ANAMBAS JEMAJA	(390)	1.247	(77)	40.322	84,56%	(6.225)
5	KCP BATAM BOTANIA GARDEN	2.724	(3.566)	(146)	99.104	88,05%	(11.847)
6	KCP BATAM RADEN PATAH	1.711	1.966	1.152	160.468	88,11%	(19.082)
7	KCP TANJUNG BALAI KARIMUN 1	28	745	(407)	170.698	90,18%	(16.770)
8	KCP BATAM BENGKONG	9.116	(3.801)	(1.018)	86.396	92,15%	(6.785)
9	KCP ANAMBAS	2.474	833	250	42.859	92,37%	(3.268)
10	KCP BATAM SEKUPANG	8.434	(9.260)	705	98.962	93,38%	(6.551)
11	KCP NATUNA	3.868	(538)	(205)	71.349	94,46%	(3.956)
12	KCP BATAM GRAND NIAGA MAS	16.234	609	(421)	96.129	95,21%	(4.607)
13	KCP BATAM BATU AJI	11.257	729	314	125.447	97,66%	(2.942)
14	KCP BATAMINDO	18.604	285	(740)	155.428	97,97%	(3.160)
15	KCP BATAM CENTER	17.604	(5.536)	(689)	113.070	100,65%	731
16	KCP BATUAJI	28.386	1.860	1.223	143.721	105,70%	8.189
17	KC BATAM WINDSOR CENTRAL	51.705	(6.842)	1.569	228.586	113,13%	30.021

Area Medan Kota

No	Unit Kerja	Tabungan per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		151.118	(17.079)	10.962	2.533.562	94,44%	(141.159)
1	KCP MEDAN SUTOMO	9.325	(658)	(15)	14.424	79,30%	(2.986)
2	KCP MEDAN GATOT SUBROTO	1.633	(3.114)	(1.282)	92.330	81,97%	(16.650)
3	KCP MEDAN IMAM BONJOL	(7.243)	351	280	98.149	82,79%	(16.894)
4	KCP MEDAN PANCA BUDI	(6.066)	(369)	(752)	98.104	83,60%	(16.093)
5	KCP MEDAN KRAKATAU	(5.958)	(3.464)	1.091	128.675	86,36%	(17.547)
6	KCP MEDAN SIMPANG LIMUN	130	5.243	1.005	118.277	88,51%	(13.590)
7	KC MEDAN KEJAKSAAN	(4.747)	(10.019)	4.147	428.515	90,55%	(40.477)
8	KCP MEDAN ADAM MALIK	8.384	(2.389)	(21)	266.025	92,61%	(19.650)
9	KC MEDAN S PARMAN	11.563	4.123	3.747	224.903	92,67%	(16.478)
10	KCP MEDAN KAMPUNG BARU	4.861	(75)	(255)	154.745	92,98%	(10.865)
11	KCP MEDAN TOMANG ELOK	5.692	113	800	87.055	94,42%	(4.859)
12	KC MEDAN GAJAH MADA	12.032	92	(528)	120.938	95,51%	(5.425)
13	KCP MEDAN SUKARAMAI	5.361	1.875	(640)	110.650	96,17%	(4.240)
14	KCP MEDAN PULO BRAYAN	16.609	(11.142)	(1.065)	131.921	100,31%	406
15	KCP MEDAN JUANDA	22.123	(2.291)	1.550	160.947	102,80%	4.511
16	KCP MEDAN USU	12.378	3.089	1.165	51.570	106,32%	3.261
17	KCP MEDAN ISKANDAR MUDA 1	26.268	(509)	899	111.159	113,06%	14.519
18	KCP MEDAN MUCHTAR BASRI	38.401	1.910	740	135.176	116,20%	21.896

Area Medan Raya

No	Unit Kerja	Tabungan per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	187.842	10.720	(1.301)	2.083.113	95,60%	(91.655)
1	KCP KABANJAHE	1.203	562	199	66.297	80,35%	(13.025)
2	KCP MEDAN BELAWAN	3.317	1.058	421	64.759	81,66%	(11.875)
3	KCP TEBING TINGGI SUDIRMAN 1	8.297	(2.091)	846	148.828	90,23%	(14.539)
4	KCP PERBAUNGAN	8.241	(428)	(45)	58.577	90,54%	(5.539)
5	KCP MEDAN MARELAN RAYA	10.393	3.270	(1.187)	138.543	92,12%	(10.922)
6	KC LUBUK PAKAM	9.555	5.307	2.314	183.329	92,90%	(13.010)
7	KCP MEDAN AKSARA	8.794	9.111	(210)	235.399	93,68%	(14.886)
8	KCP STABAT KH ZAINUL ARIFIN	13.236	1.328	110	166.928	95,02%	(8.307)
9	KC BINJAI	14.425	(11.867)	(630)	190.494	95,79%	(8.013)
10	KCP CEMARA ASRI	11.740	3.060	1.045	70.166	95,88%	(2.889)
11	KCP MEDAN RING ROAD	15.259	(2.319)	(789)	135.976	96,10%	(5.301)
12	KCP MEDAN SETIA BUDI	19.187	(1.152)	(692)	243.291	98,44%	(3.803)
13	KCP BINJAI JAMIN GINTING	17.426	82	(1.159)	135.409	102,40%	3.256
14	KCP MEDAN A.H NASUTION	18.966	730	(2.274)	137.421	102,87%	3.945
15	KCP PANGKALAN BRANDAN	27.804	4.070	750	107.697	112,31%	13.254

Area Pekanbaru

No	Unit Kerja	Tabungan per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		726.588	(361)	4.666	5.182.062	106,23%	322.695
1	KCP SELAT PANJANG	(3.368)	1.730	431	79.971	87,53%	(9.972)
2	KCP DUMAI SUKAJADI	(2.335)	(1.459)	185	105.081	88,40%	(12.186)
3	KCP RENGAT	(3.533)	(5.139)	20	159.714	90,41%	(15.324)
4	KCP PEKANBARU SUDIRMAN	(1.040)	2.049	1.507	184.507	91,08%	(16.464)
5	KCP DURI HANG TUAH 1	546	(2.208)	(781)	114.310	91,52%	(9.696)
6	KCP SIAK	1.004	4.316	92	124.578	93,18%	(8.500)
7	KC DUMAI	(402)	(26.087)	(1.848)	339.786	93,64%	(21.627)
8	KCP PEKANBARU PANAM	10.458	6.213	(525)	270.553	97,16%	(7.674)
9	KCP UJUNG BATU 1	11.448	302	(125)	132.336	98,49%	(1.992)
10	KC DURI	15.414	(5.502)	(315)	249.114	99,00%	(2.492)
11	KCP GUNUNG RAYA KANDIS	7.602	(6.251)	(462)	56.302	99,73%	(150)
12	KCP DURI HANG TUAH 2	17.268	(2.727)	(291)	217.689	99,77%	(492)
13	KCP PEKANBARU ARIFIN AHMAD	27.406	1.861	393	207.489	101,97%	4.085
14	KCP PANGKALAN KERINCI MAHARAJA	20.506	3.313	4.829	245.837	102,40%	5.893
15	KCP BAGAN SIAPIAPI	12.782	834	50	95.843	102,52%	2.420
16	KCP PANAM RAYA	20.061	2.615	1.776	212.134	102,59%	5.491
17	KCP PEKANBARU SUDIRMAN ATAS	31.547	8.070	(1.654)	334.511	102,77%	9.255
18	KC PEKANBARU HARAPAN RAYA	35.193	9.763	3.294	257.992	105,14%	13.262
19	KCP TEMBILAHAN	19.590	(1.973)	(1.132)	144.556	105,78%	8.354
20	KCP TELUK KUANTAN	27.605	5.119	701	191.167	106,38%	12.205
21	KCP BANGKINANG	22.453	3.674	2.060	147.092	107,11%	10.463
22	KCP BAGAN BATU SUDIRMAN 1	23.351	3.170	2.301	156.198	107,25%	11.322
23	KCP PEKANBARU NANGKA	26.160	17.527	(1.054)	160.366	107,76%	12.440
24	KC PEKANBARU SUDIRMAN 1	80.763	(9.720)	(3.397)	554.516	108,72%	48.370

25	KCP FLAMBOYAN PETAPAHAN	17.421	1.150	571	99.264	109,61%	9.535
26	KCP PEKANBARU UIR	15.045	(14)	364	59.126	114,47%	8.557
27	KCP ROKAN HULU PASIR PANGARAIAN	20.863	2.058	594	82.429	118,84%	15.531
28	KCP PEKANBARU UIN SUSKA	11.931	645	(495)	38.014	118,93%	7.197
29	KCP PEKANBARU RUMBAI	260.851	(13.691)	(2.425)	161.588	251,55%	244.887

Area Pematangsiantar

No	Unit Kerja	Tabungan per 09 Dec'25				
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.
	AREA PEMATANGSIANTAR	240.230	18.000	13.887	2.037.916	99,46%
1	KCP INDRAPURA	(4.966)	(1.773)	(1.394)	141.573	85,94%
2	KCP SIPIROK	4.675	(4)	(107)	56.511	88,94%
3	KCP PANYABUNGAN	1.372	7.991	2.894	127.186	89,22%
4	KCP PEMATANGSIANTAR SUTOMO	8.115	264	100	71.329	90,33%
5	KC PADANGSIDEMPUAN	5.053	1.629	341	248.413	92,52%
6	KCP TANJUNG BALAI	6.798	(69)	351	128.618	94,10%
7	KC SIBOLGA	13.420	8.163	2.072	87.712	96,92%
8	KCP AEK KANOPAN	13.372	(6.330)	(266)	141.567	98,52%
9	KCP GUNUNG TUA	14.795	793	545	94.513	100,54%
10	KCP SIBUHUAN	17.367	3.094	2.537	97.775	102,39%
11	KC RANTAU PRAPAT	38.262	4.725	890	269.131	106,75%
12	KCP KISARAN	27.891	2.356	3.373	164.061	107,32%
13	KCP KOTA PINANG	22.964	(398)	(689)	90.999	110,89%
14	KC PEMATANGSIANTAR PERINTIS	69.477	(3.742)	2.833	264.258	117,30%