

## Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.073	8.143	2.552	(986)	70	45,64%	-10.80%	0.87%	93
2	KCP KABANJAHE	884	2.253	2.398	2.155	2.139	1.256	(259)	(16)	142,08%	-10,79%	-0,72%	92
3	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.694	8.680	(91)	(196)	(14)	-1,03%	-2,21%	-0,16%	91
4	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.844	9.855	3.883	(192)	12	65,02%	-1,92%	0,12%	90
5	KCP MEDAN USU	464	2.651	2.893	2.710	2.711	2.247	(181)	1	483,97%	-6,27%	0,05%	89
6	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.199	3.198	1.052	(151)	(2)	49,06%	-4,51%	-0,05%	88
7	KCP ANAMBAS	4.048	5.031	5.591	5.723	5.444	1.396	(147)	(279)	34,50%	-2,62%	-4,88%	87
8	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.056	3.109	928	(99)	53	42,56%	-3,09%	1,73%	86
9	KCP PADANGSIDEMPUAN	12.882	15.687	16.072	15.983	15.982	3.100	(90)	(1)	24,06%	-0,56%	-0,01%	85
10	KCP SIBUHUAN	5.558	8.690	8.896	8.873	8.828	3.270	(68)	(45)	58,82%	-0,76%	-0,51%	84
11	KCP PANAM RAYA	4.086	5.538	5.659	5.597	5.599	1.513	(60)	2	37,03%	-1,06%	0,04%	83
12	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.765	4.776	836	(58)	12	21,21%	-1,20%	0,24%	82
13	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.902	1.902	1.048	(39)	0	122,84%	-2,00%	0,01%	81
14	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.111	5.000	3.107	(21)	(110)	164,12%	-0,41%	-2,16%	80
15	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.228	1.228	609	(15)	0	98,51%	-1,22%	0,01%	79
16	KCP INDRAPURA	9.597	11.034	11.193	11.223	11.180	1.584	(13)	(43)	16,50%	-0,12%	-0,38%	78
17	KCP ANAMBAS JEMAJA	611	936	1.273	1.270	1.270	660	(3)	0	108,00%	-0,23%	0,02%	77
18	KCP TELUK KUANTAN	9.803	13.359	14.536	14.517	14.534	4.730	(3)	16	48,25%	-0,02%	0,11%	76
19	KCP BINTAN CENTER	5.039	6.015	6.084	6.032	6.090	1.050	6	57	20,85%	0,10%	0,95%	75
20	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.195	13.196	1.708	9	1	14,87%	0,07%	0,01%	74
21	KCP TANJUNG BALAI	3.904	6.517	7.005	7.064	7.016	3.112	12	(48)	79,72%	0,16%	-0,68%	73
22	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.009	7.030	2.918	22	20	70,98%	0,32%	0,29%	72
23	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.563	5.563	784	28	0	16,40%	0,51%	0,01%	71
24	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.330	3.340	802	33	10	31,62%	1,00%	0,29%	70
25	KCP CEMARA ASRI	4.003	4.611	4.837	4.875	4.875	872	38	0	21,78%	0,79%	0,00%	69
26	KCP TANJUNG UBAN	4.241	5.123	5.306	5.341	5.345	1.104	39	3	26,02%	0,73%	0,06%	68
27	KCP PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	17.563	17.634	5.786	39	71	48,84%	0,22%	0,40%	67
28	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.862	6.931	1.745	42	69	33,65%	0,60%	1,00%	66
29	KCP MEDAN SUTOMO	1	267	249	292	292	291	43	0	23258,19%	17,04%	0,07%	65
30	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.477	18.483	724	44	6	4,07%	0,24%	0,03%	64
31	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.466	6.498	1.879	54	32	40,69%	0,83%	0,49%	63
32	KCP SIBOLGA	2.802	4.966	5.557	5.546	5.617	2.815	61	72	100,46%	1,09%	1,29%	62
33	KCP MEDAN BELAWAN	2.540	3.555	3.983	4.045	4.045	1.506	62	0	59,30%	1,57%	0,00%	61
34	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.184	4.233	2.870	68	50	210,48%	1,64%	1,19%	60
35	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.133	1.133	821	69	0	263,02%	6,49%	0,00%	59
36	KCP NATUNA	4.440	5.537	5.817	5.888	5.889	1.450	72	1	32,65%	1,23%	0,01%	58
37	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.650	6.653	1.512	77	3	29,41%	1,17%	0,05%	57
38	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.341	7.092	306	78	(250)	4,50%	1,11%	-3,40%	56
39	KCP PEKANBARU UIR	1.348	2.351	2.732	2.822	2.822	1.474	90	(1)	109,36%	3,28%	-0,03%	55
40	KCP PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.794	10.859	1.414	98	65	14,97%	0,91%	0,60%	54
41	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.902	7.856	1.739	112	(46)	28,43%	1,44%	-0,58%	53
42	KCP BATUAJI	7.248	9.329	9.797	9.897	9.911	2.663	114	14	36,74%	1,16%	0,14%	52
43	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.684	4.681	932	127	(4)	24,86%	2,80%	-0,08%	51
44	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.778	9.779	2.008	135	0	25,84%	1,40%	0,00%	50
45	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.924	10.683	2.730	146	(241)	34,33%	1,38%	-2,20%	49
46	KCP PANYABUNGAN	13.061	14.992	15.915	16.039	16.062	3.001	147	23	22,97%	0,92%	0,14%	48
47	KCP SIAK	4.510	6.716	6.965	7.083	7.114	2.604	149	31	57,75%	2,13%	0,44%	47
48	KCP MEDAN KEJAKSAAN	10.357	12.677	13.012	12.868	13.166	2.808	154	298	27,12%	1,18%	2,31%	46
49	KCP BATAM BENGKONG	5.698	8.702	9.042	9.189	9.198	3.501	156	10	61,44%	1,73%	0,11%	45
50	KCP SELAT PANJANG	4.893	4.995	5.423	5.584	5.590	698	168	6	14,26%	3,09%	0,10%	44
51	KCP MEDAN JUANDA	7.138	8.020	8.187	8.379	8.361	1.223	173	(18)	17,13%	2,12%	-0,22%	43
52	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.844	5.844	1.053	174	0	21,99%	3,07%	0,00%	42
53	KCP MEDAN GAJAH MADA	4.262	5.947	6.307	6.487	6.485	2.222	177	(2)	52,13%	2,81%	-0,04%	41
54	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.099	17.166	1.543	180	67	9,87%	1,06%	0,39%	40
55	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.013	20.059	3.206	198	46	19,03%	1,00%	0,23%	39
56	KCP TANJUNG PINANG	9.057	9.938	10.301	10.449	10.506	1.448	205	57	15,99%	1,99%	0,54%	38
57	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.857	4.857	1.581	206	0	48,26%	4,43%	0,01%	37
58	KCP BINJAI	7.130	10.526	11.466	11.676	11.672	4.542	206	(4)	63,70%	1,80%	-0,04%	36
59	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.557	14.597	1.390	211	40	10,52%	1,47%	0,28%	35
60	KCP MEDAN AKSARA	10.405	10.890	11.292	11.527	11.512	1.107	220	(16)	10,64%	1,94%	-0,14%	34
61	KCP BATAM BATU AJI	8.137	10.627	11.610	11.711	11.835	3.698	225	124	45,45%	1,94%	1,06%	33
62	KCP GUNUNG TUA	8.031	10.409	11.031	11.228	11.256	3.224	225	28	40,15%	2,04%	0,25%	32
63	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.070	11.082	2.145	228	12	24,01%	2,10%	0,11%	31
64	KCP AEK KANOPAN	5.836	7.634	8.228	8.441	8.462	2.625	233	21	44,98%	2,83%	0,24%	30
65	KCP RENGAT	13.070	14.203	14.782	15.040	15.019	1.948	237	(21)	14,91%	1,60%	-0,14%	29
66	KCP UJUNG BATU 1	8.251	8.424	8.151	8.356	8.392	141	241	36	1,71%	2,95%	0,43%	28
67	KCP PERBAUNGAN	3.301	4.817	5.062	5.257	5.304	2.004	242	48	60,70%	4,78%	0,91%	27
68	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.683	7.717	3.340	252	34	76,30%	3,37%	0,44%	26
69	KCP LUBUK PAKAM	8.447	10.942	11.707	11.781	11.978	3.531	271	196	41,80%	2,31%	1,67%	25
70	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.489	6.494	2.837	272	4	77,57%	4,37%	0,07%	24
71	KCP PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.420	19.416	2.687	278	(4)	16,06%	1,45%	-0,02%	23
72	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.237	7.344	1.514	284	106	25,98%	4,02%	1,47%	22
73	KCP MEDAN S PARMAN	8.113	10.256	10.377	10.511	10.687	2.574	310	176	31,73%	2,99%	1,68%	21
74	KCP KISARAN	10.018	13.298	14.339	14.652	14.653	4.635	314	1	46,26%	2,19%	0,01%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BAGAN SIAPIPI	7.873	10.259	10.651	10.990	10.973	3.099	321	(17)	39,36%	3,01%	-0,15%	19
76	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.905	17.882	3.794	323	(23)	26,93%	1,84%	-0,13%	18
77	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	18.905	18.911	3.354	331	6	21,56%	1,78%	0,03%	17
78	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.461	19.532	(186)	335	71	-0,94%	1,75%	0,36%	16
79	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.443	10.459	1.525	347	16	17,07%	3,43%	0,16%	15
80	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.579	9.606	2.488	364	27	34,95%	3,94%	0,28%	14
81	KC DUMAI	20.236	21.511	21.820	22.132	22.191	1.955	371	59	9,66%	1,70%	0,27%	13
82	KC DURI	15.265	16.119	16.794	17.172	17.177	1.912	383	5	12,53%	2,28%	0,03%	12
83	KCP BANGKINANG	7.424	8.492	9.523	10.017	9.920	2.496	397	(97)	33,62%	4,17%	-0,97%	11
84	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.164	6.172	2.344	437	8	61,25%	7,62%	0,13%	10
85	KCP SIPIROK	2.846	4.754	4.985	5.295	5.455	2.609	470	160	91,70%	9,42%	3,02%	9
86	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.937	7.936	4.255	488	(1)	115,60%	6,55%	-0,01%	8
87	KCP KOTA PINANG	7.004	12.931	14.999	15.581	15.571	8.567	571	(10)	122,32%	3,81%	-0,07%	7
88	KCP BATAMINDO	8.213	11.904	12.916	12.662	13.559	5.346	643	897	65,09%	4,98%	7,09%	6
89	KC RANTAU PRAPAT	18.095	21.847	23.380	24.142	24.169	6.075	789	27	33,57%	3,38%	0,11%	5
90	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.721	15.724	1.414	801	3	9,88%	5,37%	0,02%	4
91	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.558	10.618	6.166	835	60	138,51%	8,54%	0,56%	3
92	KCP TEMBILAHAN	24.163	29.906	31.384	32.393	32.366	8.202	981	(28)	33,95%	3,13%	-0,09%	2
93	KCP BATAM CENTER	6.588	13.107	14.521	15.248	15.839	9.251	1.318	591	140,41%	9,07%	3,87%	1