

Kinerja DPK Area per Produk

Posisi 31-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 31-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.762.064	2.849.588	13,63%	243.410	23.565.085	100,84%	196.979
	GIRO	1.894.366	2.447.773	2.542.683	648.317	34,22%	94.910	2.951.802	86,14%	(409.119)
	TABUNGAN	12.343.531	13.809.131	14.332.783	1.989.252	16,12%	523.652	13.838.012	103,58%	494.771
	CASA	14.237.897	16.256.904	16.875.466	2.637.569	18,52%	618.561	16.789.813	100,51%	85.653
	DEPOSITO	6.674.579	7.261.750	6.886.598	212.020	3,18%	(375.152)	6.775.272	101,64%	111.327
1	Area Batam	2.848.930	3.273.702	3.295.645	446.715	15,68%	21.943	3.318.152	99,32%	(22.508)
	GIRO	238.297	418.828	308.694	70.396	29,54%	(110.134)	420.906	73,34%	(112.212)
	TABUNGAN	1.732.891	1.903.991	2.013.016	280.125	16,17%	109.025	2.000.816	100,61%	12.200
	CASA	1.971.188	2.322.819	2.321.710	350.522	17,78%	(1.109)	2.421.722	95,87%	(100.012)
	DEPOSITO	877.742	950.883	973.935	96.193	10,96%	23.053	896.431	108,65%	77.505
2	Area Medan Kota	5.355.779	6.158.366	6.273.725	917.946	17,14%	115.359	5.866.352	106,94%	407.373
	GIRO	314.972	437.227	763.553	448.581	142,42%	326.326	515.367	148,16%	248.186
	TABUNGAN	2.242.130	2.410.328	2.589.123	346.993	15,48%	178.795	2.534.104	102,17%	55.020
	CASA	2.557.102	2.847.555	3.352.676	795.574	31,11%	505.121	3.049.471	109,94%	303.205
	DEPOSITO	2.798.677	3.310.810	2.921.049	122.372	4,37%	(389.761)	2.816.881	103,70%	104.168
3	Area Medan Raya	2.640.681	2.871.948	3.015.912	375.231	14,21%	143.964	3.128.596	96,40%	(112.684)
	GIRO	155.866	128.866	129.315	(26.552)	-17,03%	449	346.235	37,35%	(216.920)
	TABUNGAN	1.803.617	1.980.739	2.141.195	337.579	18,72%	160.456	2.083.113	102,79%	58.082
	CASA	1.959.483	2.109.605	2.270.510	311.027	15,87%	160.905	2.429.348	93,46%	(158.838)
	DEPOSITO	681.198	762.342	745.402	64.204	9,43%	(16.941)	699.248	106,60%	46.154
4	Area Pekanbaru	7.557.133	8.546.444	8.419.488	862.355	11,41%	(126.956)	8.299.616	101,44%	119.872
	GIRO	1.111.061	1.414.109	1.306.271	195.209	17,57%	(107.838)	1.422.021	91,86%	(115.750)
	TABUNGAN	4.778.169	5.505.119	5.497.179	719.010	15,05%	(7.940)	5.182.062	106,08%	315.117
	CASA	5.889.231	6.919.228	6.803.450	914.219	15,52%	(115.778)	6.604.083	103,02%	199.367
	DEPOSITO	1.667.902	1.627.216	1.616.038	(51.864)	-3,11%	(11.178)	1.695.532	95,31%	(79.494)
5	Area Pematangsiantar	2.509.954	2.668.196	2.757.295	247.341	9,85%	89.099	2.952.369	93,39%	(195.074)
	GIRO	74.169	48.743	34.851	(39.319)	-53,01%	(13.892)	247.274	14,09%	(212.423)
	TABUNGAN	1.786.724	2.008.954	2.092.270	305.545	17,10%	83.315	2.037.916	102,67%	54.354
	CASA	1.860.893	2.057.697	2.127.120	266.227	14,31%	69.423	2.285.190	93,08%	(158.069)
	DEPOSITO	649.060	610.498	630.174	(18.886)	-2,91%	19.676	667.179	94,45%	(37.005)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 31-Dec-25				Growth Mtd 31-Dec-25				Target Posisi 31-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	648.317	1.989.252	212.020	2.849.588	94.910	523.652	(375.152)	243.410	23.565.085	100,84%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	70.396	280.125	96.193	446.715	(110.134)	109.025	23.053	21.943	3.318.152	99,32%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	38.932	70.685	(57.693)	51.924	2.675	12.138	(36.225)	(21.411)	385.222	102,81%
2	KCP TANJUNG UBAR	616	47.818	57.067	105.501	(284)	4.819	23.655	28.190	(304)	3.386	(15.111)	(12.029)	91.856	101,76%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	(5.353)	23.103	17.126	34.877	(4.966)	4.785	(335)	(517)	307.123	98,43%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	(1.489)	8.406	7.802	14.720	(3.533)	2.117	(110)	(1.527)	135.482	91,13%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.801)	4.019	1.860	4.078	(216)	2.378	51	2.213	56.871	94,99%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	1.033	467	(1.092)	407	390	2.104	(30)	2.464	43.921	87,47%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	2.571	5.097	(9.074)	(1.407)	2.495	5.814	(792)	7.516	215.125	88,68%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(2.113)	(515)	(1.111)	(3.739)	(1.712)	7.471	(3.965)	1.794	142.031	77,48%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(665)	16.410	(5.208)	10.536	(737)	(1.284)	574	(1.447)	135.754	88,08%
10	KCP NATUNA	1.575	67.931	7.221	76.727	1.519	8.506	1.312	11.337	817	4.100	(186)	4.730	79.084	103,00%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(6.957)	22.540	6.205	21.788	(2.848)	22.795	10.206	30.154	285.060	94,08%
12	KCP BATU AJI	62.801	150.051	124.121	336.973	60.380	31.343	55.050	146.773	36.762	4.817	(208)	41.370	267.615	141,38%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(6.954)	22.993	(90.068)	(74.029)	(1.901)	7.367	(40.455)	(34.989)	310.634	63,51%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	(18.031)	(2.684)	131	(20.583)	(41.492)	12.686	(11.435)	(40.241)	299.881	80,73%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	4.221	18.370	125.734	148.325	(99.797)	7.841	122.215	30.260	214.620	156,28%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	4.569	28.287	(6.836)	26.020	4.823	5.147	(1.239)	8.731	183.263	98,55%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	819	18.280	28.399	47.498	(588)	5.363	96	4.870	164.612	111,89%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 31-Dec-25				Growth Mtd 31-Dec-25				Target Posisi 31-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	648.317	1.989.252	212.020	2.849.588	94.910	523.652	(375.152)	243.410	23.565.085	100,84%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	448.581	346.993	122.372	917.946	326.326	178.795	(389.761)	115.359	5.866.352	106,94%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	414.597	47.745	232.480	694.822	299.025	40.305	(385.965)	(46.635)	1.479.683	143,65%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	6.245	27.640	4.322	38.207	9.875	(111)	(4.442)	5.322	313.517	102,45%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	12.833	16.518	1.134	30.485	(4.912)	7.229	(636)	1.681	121.533	111,33%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(1.290)	3.918	16.715	19.343	2.674	9.031	23.522	35.226	254.858	98,47%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	11.482	3	11.484	-	1.498	(50)	1.448	24.391	58,82%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.922	9.858	(1.438)	10.342	350	4.279	(678)	3.951	128.565	94,56%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(13.877)	4.967	16.779	7.869	(2.067)	10.664	(5.382)	3.216	149.745	94,06%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	2.574	2.953	(14.621)	(9.095)	2.811	(1.982)	(189)	640	259.210	85,88%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	24.580	17.912	7.828	50.320	18.774	13.165	(3.054)	28.885	301.398	106,09%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	500	35.726	(3.495)	32.731	130	11.312	(270)	11.172	290.365	100,66%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	10.652	2.964	(3.727)	9.889	(911)	5.457	(248)	4.297	191.013	94,57%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(1.400)	19.232	(21.628)	(3.796)	(76)	(7.544)	694	(6.926)	193.643	87,43%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	1.219	14.345	5.772	21.336	(618)	10.858	(2.219)	8.021	158.228	102,87%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(9.862)	45.884	(31.526)	4.495	1.801	35.111	(3.645)	33.267	497.684	91,02%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(10.111)	34.531	7.614	32.034	1.007	(1.959)	3.127	2.175	286.405	101,24%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.477)	3.364	(27.713)	(25.826)	(348)	10.957	(324)	10.285	159.059	73,15%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	8.847	20.450	(25.891)	3.406	(8.027)	8.510	(2.384)	(1.900)	287.777	90,57%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	2.629	27.318	(40.949)	(11.002)	6.837	22.046	(7.784)	21.099	768.735	90,44%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 31-Dec-25				Growth Mtd 31-Dec-25				Target Posisi 31-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	648.317	1.989.252	212.020	2.849.588	94.910	523.652	(375.152)	243.410	23.565.085	100,84%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	(26.552)	337.579	64.204	375.231	449	160.456	(16.941)	143.964	3.128.596	96,40%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	5.177	79.134	97.188	181.500	669	55.400	(313)	55.756	139.082	215,84%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(2.693)	14.503	(40.864)	(29.054)	(869)	14.819	(20.466)	(6.516)	378.247	81,24%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(1.998)	30.040	30.762	58.805	(206)	9.702	(1.604)	7.891	410.919	104,41%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	15.555	16.020	32.969	64.544	18.649	13.761	2.870	35.280	102.209	136,99%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	1.920	10.775	1.036	13.732	461	2.094	915	3.470	114.790	89,53%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	(54)	15.982	(6.650)	9.277	(726)	5.594	(1.024)	3.844	216.109	85,56%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(3.576)	14.895	1.347	12.667	(1.468)	(2.682)	2.391	(1.759)	197.156	88,00%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(2.403)	6.504	(3.164)	937	1.381	5.863	-	7.244	93.052	74,16%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.750)	17.943	(1.606)	14.587	(1.028)	6.035	732	5.740	201.817	88,32%
10	KCP MEDAN MARLEAN RAYA	2.661	124.352	44.209	171.222	1.230	22.723	(5.353)	18.601	170	15.599	(2.400)	13.370	203.651	90,64%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(11.866)	20.815	1.451	10.400	(3.376)	2.579	1.387	591	224.051	92,84%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	(361)	15.248	(5.411)	9.476	3	(2.096)	256	(1.837)	177.417	91,27%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(224)	12.249	(22.543)	(10.518)	14	3.580	198	3.793	98.196	64,60%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(2.556)	28.670	(26.795)	(681)	(7.826)	24.422	(102)	16.494	270.912	85,03%
15	KC BINJAI	21.023	194.347	66.644	282.015	(22.954)	32.075	11.836	20.958	(5.398)	5.783	219	605	300.987	93,90%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 31-Dec-25				Growth Mtd 31-Dec-25				Target Posisi 31-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	648.317	1.989.252	212.020	2.849.588	94.910	523.652	(375.152)	243.410	23.565.085	100,84%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	195.209	719.010	(51.864)	862.355	(107.838)	(7.940)	(11.178)	(126.956)	8.299.616	101,44%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	27.355	86.072	(11.567)	101.859	154.043	(4.411)	22.102	171.734	1.529.459	99,18%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	39.016	28.990	(24.197)	43.809	4.081	3.560	(20.474)	(12.833)	420.687	102,02%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	875	21.267	(13.562)	8.579	276	17.021	773	18.071	370.263	93,56%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(74.807)	13.478	44.307	(17.022)	(197)	2.192	(14.483)	(12.488)	151.319	76,11%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(976)	17.147	2.689	18.859	399	2.088	530	3.017	99.334	104,44%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	148	21.201	5.267	26.616	630	2.396	133	3.159	95.461	118,95%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	4.533	40.663	(17.674)	27.522	4.214	17.186	2.676	24.077	462.990	98,56%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	(3.681)	24.718	(9.633)	11.404	(18.186)	(827)	(1.059)	(20.073)	300.358	90,53%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.837)	89.681	(2.207)	81.637	65	(184.861)	1.884	(182.911)	256.252	121,68%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(1.974)	22.278	(1.356)	18.947	(1.169)	715	281	(173)	190.428	100,23%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(795)	19.107	(3.904)	14.408	(147)	2.836	11	2.700	125.918	101,53%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	1.862	17.553	(15.072)	4.343	(124)	5.605	(1.149)	4.332	158.204	92,18%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	3.236	13.792	5.658	22.686	1.574	(61)	(170)	1.343	69.382	116,34%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	188.788	25.665	(45.356)	169.096	(250.102)	5.670	(455)	(244.887)	523.448	126,81%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.409	19.072	1.760	24.241	1.403	1.626	659	3.688	264.824	98,93%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(9.922)	16.824	19.663	26.564	701	15.218	(5.599)	10.320	235.903	102,84%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(137)	23.815	11.228	34.906	12	3.635	1.095	4.742	173.634	109,55%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(242)	33.931	10.853	44.542	43	11.445	1.809	13.297	247.999	108,44%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(146)	18.574	2.891	21.319	378	7.428	(131)	7.675	153.169	101,57%
20	KC DURI	3.598	252.124	77.625	333.347	1.034	19.076	(13.892)	6.218	(1.077)	(1.840)	(522)	(3.439)	349.650	94,35%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(320)	5.500	(174)	5.006	3	2.747	(273)	2.477	145.612	92,19%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(48)	(1.112)	1.275	115	(11)	3.985	258	4.231	97.024	89,38%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	430	2.334	(1.103)	1.660	127	3.210	12	3.349	138.918	87,91%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	25.718	21.872	(2.176)	45.415	(1.234)	3.094	(165)	1.694	203.553	112,64%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(7.871)	27.346	28	19.502	442	18.713	1.551	20.705	218.690	96,43%
26	KC DUMAI	13.785	344.246	106.389	464.421	4.993	47.008	963	52.964	186	21.323	(432)	21.076	468.057	103,73%
27	KCP SIAK	22.624	111.762	24.785	159.171	7.072	11.400	917	19.389	(4.537)	14.712	(89)	10.086	166.371	101,74%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(5.094)	25.431	235	20.571	876	8.238	1.725	10.839	316.753	99,36%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(1.409)	6.330	2.279	7.199	(507)	9.419	(1.676)	7.236	365.957	93,84%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 31-Dec-25				Growth Mtd 31-Dec-25				Target Posisi 31-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	648.317	1.989.252	212.020	2.849.588	94.910	523.652	(375.152)	243.410	23.565.085	100,84%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(39.319)	305.545	(18.886)	247.341	(13.892)	83.315	19.676	89.099	2.952.369	93,39%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(4.580)	72.943	(36.732)	31.632	(7.910)	(275)	(33.374)	(41.559)	483.598	97,05%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(2.104)	27.416	10.420	35.732	45	19.565	(4.501)	15.108	131.623	106,57%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.411	39.490	(25.444)	15.457	(1.064)	5.953	17.914	22.803	408.310	93,67%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(690)	28.654	8.514	36.478	(197)	5.292	8.189	13.284	111.321	112,93%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.117)	27.256	(3.649)	21.491	(412)	1.721	(11.752)	(10.442)	217.103	95,24%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(53)	(919)	6.232	5.259	20	5.699	2.463	8.182	145.022	86,37%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.551)	16.860	18.552	33.860	195	11.603	14.050	25.847	118.897	105,06%
8	KCP SIPIROK	332	50.262	6.821	57.415	526	8.791	(21.664)	(12.347)	351	4.113	63	4.526	94.953	65,23%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.400)	12.457	1.764	7.821	260	5.591	8.971	14.822	171.099	90,36%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.989)	17.445	2.386	16.842	(64)	3.443	(168)	3.211	120.233	93,79%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	50	24.956	4.721	29.727	13	5.255	(134)	5.134	199.033	101,63%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(4.020)	22.921	9.233	28.135	1.753	8.648	(1.013)	9.388	135.994	101,82%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(9.329)	(763)	2.088	(8.004)	(5.474)	2.429	8.076	5.031	232.232	83,61%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(7.475)	2.293	1.588	(3.595)	(1.407)	(1.131)	10.494	7.956	325.749	84,93%

Kinerja Pembiayaan Area

Posisi 31-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 31-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.317.880	2.597.767	15,54%	324.282	19.771.931	97,70%	(454.051)
	CFG (Consumer)	11.847.954	12.864.571	13.042.468	1.194.514	10,08%	177.897	13.258.958	98,37%	(216.490)
	PWG (Pawning)	1.161.081	2.076.332	2.203.199	1.042.118	89,75%	126.867	2.221.617	99,17%	(18.418)
	SME (Small)	1.400.748	1.646.608	1.636.253	235.506	16,81%	(10.355)	1.648.748	99,24%	(12.494)
	MBG (Micro)	2.310.331	2.406.087	2.435.960	125.629	5,44%	29.872	2.642.609	92,18%	(206.649)
1	Area Batam	2.396.945	2.731.682	2.777.501	380.556	15,88%	45.819	2.890.216	96,10%	(112.716)
	CFG (Consumer)	1.770.026	1.955.435	1.982.251	212.225	11,99%	26.816	2.003.011	98,96%	(20.760)
	PWG (Pawning)	193.140	323.731	344.187	151.047	78,21%	20.456	362.681	94,90%	(18.494)
	SME (Small)	122.962	126.748	122.448	(514)	-0,42%	(4.300)	162.236	75,48%	(39.788)
	MBG (Micro)	310.816	325.767	328.614	17.798	5,73%	2.847	362.288	90,71%	(33.674)
2	Area Medan Kota	2.544.835	2.984.924	3.046.444	501.608	19,71%	61.520	3.115.406	97,79%	(68.963)
	CFG (Consumer)	1.944.791	2.148.603	2.178.303	233.512	12,01%	29.700	2.206.447	98,72%	(28.145)
	PWG (Pawning)	252.400	434.205	459.530	207.130	82,06%	25.326	453.213	101,39%	6.318
	SME (Small)	188.209	207.382	209.842	21.633	11,49%	2.460	244.894	85,69%	(35.052)
	MBG (Micro)	159.435	194.735	198.768	39.334	24,67%	4.033	210.853	94,27%	(12.084)
3	Area Medan Raya	2.640.411	3.002.055	3.069.099	428.688	16,24%	67.044	3.121.164	98,33%	(52.065)
	CFG (Consumer)	1.991.066	2.156.369	2.188.883	197.817	9,94%	32.514	2.211.667	98,97%	(22.784)
	PWG (Pawning)	200.888	356.932	382.896	182.007	90,60%	25.963	371.423	103,09%	11.473
	SME (Small)	80.398	99.911	104.438	24.040	29,90%	4.527	115.782	90,20%	(11.344)
	MBG (Micro)	368.059	388.843	392.883	24.824	6,74%	4.039	422.292	93,04%	(29.409)
4	Area Pekanbaru	5.991.472	6.771.638	6.875.743	884.270	14,76%	104.105	6.996.885	98,27%	(121.142)
	CFG (Consumer)	3.885.901	4.211.869	4.274.626	388.724	10,00%	62.757	4.354.361	98,17%	(79.735)
	PWG (Pawning)	255.819	538.581	580.791	324.972	127,03%	42.210	601.092	96,62%	(20.301)
	SME (Small)	824.608	969.288	955.178	130.570	15,83%	(14.110)	901.947	105,90%	53.230
	MBG (Micro)	1.025.144	1.051.900	1.065.148	40.004	3,90%	13.248	1.139.485	93,48%	(74.337)
5	Area Pematangsiantar	3.146.451	3.503.301	3.549.095	402.644	12,80%	45.794	3.648.260	97,28%	(99.165)
	CFG (Consumer)	2.256.170	2.392.296	2.418.406	162.236	7,19%	26.110	2.483.471	97,38%	(65.065)
	PWG (Pawning)	258.833	422.883	435.795	176.961	68,37%	12.912	433.208	100,60%	2.587
	SME (Small)	184.570	243.280	244.348	59.777	32,39%	1.068	223.889	109,14%	20.459
	MBG (Micro)	446.877	444.841	450.547	3.670	0,82%	5.705	507.692	88,74%	(57.145)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					YtD 31-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.982.251	344.187	122.448	328.614	2.777.501	212.225	151.047	(514)	17.798	380.556	2.890.216	96,10%	
1	KCP TANJUNG BALAI KARIMUN 1	246.782	50.670	45	6.670	304.168	9.179	26.335	(12)	1.590	37.092	300.041	101,38%	
2	KCP NATUNA	61.425	6.467	-	-	67.892	12.309	3.884	-	-	16.193	64.740	104,87%	
3	KCP BATAM BENGKONG	109.578	10.760	-	34.584	154.923	17.996	4.559	-	2.826	25.381	154.293	100,41%	
4	KC BATAM WINDSOR CENTRAL	217.240	45.781	87.339	44.504	394.863	37.608	19.317	4.354	1.323	62.603	389.727	101,32%	
5	KCP BATU AJI	98.010	10.712	-	-	108.722	24.591	3.863	-	-	28.453	112.128	96,96%	
6	KCP BATAMINDO	130.311	14.946	-	38.988	184.245	16.203	8.907	-	(1.664)	23.446	183.735	100,28%	
7	KCP BATAM BATU AJI	136.361	37.525	2.085	50.245	226.216	9.250	16.649	(1.216)	4.148	28.832	233.409	96,92%	
8	KCP BINTAN CENTER	167.154	25.282	-	10.828	203.265	24.962	10.792	-	(4.672)	31.081	203.079	100,09%	
9	KCP BATAM GRAND NIAGA MAS	116.666	15.619	14.401	57.756	204.442	8.188	5.100	4.510	(7.653)	10.146	242.044	84,46%	
10	KCP ANAMBAS	60.183	3.910	-	-	64.093	(11.039)	2.675	-	-	(8.364)	67.386	95,11%	
11	KCP BATAM CENTER	140.584	32.831	-	36.266	209.681	3.426	15.001	-	1.847	20.273	218.761	95,85%	
12	KC TANJUNG PINANG	161.381	38.198	11	10.122	209.713	17.091	14.954	(6.975)	9.416	34.485	217.555	96,40%	
13	KCP BATAM BOTANIA GARDEN	79.440	19.944	-	6.266	105.649	11.291	6.423	(695)	3.197	20.215	124.931	84,57%	
14	KCP BATAM SEKUPANG	37.982	11.725	595	15.589	65.891	12.605	2.463	595	6.085	21.748	79.115	83,28%	
15	KCP TANJUNG UBAN	73.786	7.073	-	16.795	97.655	4.818	3.863	-	1.357	10.038	104.622	93,34%	
16	KCP BATAM RADEN PATAH	145.125	11.816	17.972	-	174.914	13.583	5.978	(1.076)	-	18.485	192.588	90,82%	
17	KCP ANAMBAS JEMAJA	243	927	-	-	1.170	165	283	-	-	448	2.061	56,77%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					YtD 31-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.178.303	459.530	209.842	198.768	3.046.444	233.512	207.130	21.633	39.334	501.608	3.115.406	97,79%	
1	KCP MEDAN USU	45.644	10.709	1.848	-	58.201	23.357	5.965	1.848	-	31.170	37.223	156,36%	
2	KCP MEDAN SUTOMO	5.287	13.106	-	785	19.178	5.207	11.905	-	785	17.897	19.661	97,54%	
3	KCP MEDAN PANCA BUDI	20.731	5.643	-	-	26.374	11.988	2.571	-	-	14.559	21.204	124,38%	
4	KCP MEDAN ISKANDAR MUDA 1	77.410	35.636	5.579	-	118.625	1.477	11.907	5.579	(40)	18.923	118.223	100,34%	
5	KCP MEDAN IMAM BONJOL	77.813	6.950	-	4.472	89.235	14.327	4.601	-	4.472	23.400	85.895	103,89%	
6	KC MEDAN KEJAKSAAN	360.915	39.714	87.137	40.855	528.621	34.422	14.498	(6.588)	(3.907)	38.425	550.769	95,98%	
7	KCP MEDAN SIMPANG LIMUN	122.985	28.390	1.642	55	153.072	(123)	9.747	1.642	(21)	11.246	167.059	91,63%	
8	KCP MEDAN MUCHTAR BASRI	151.228	28.872	8.321	43	188.464	14.266	11.862	8.321	(274)	34.176	176.035	107,06%	
9	KCP MEDAN KAMPUNG BARU	117.057	23.454	280	6.486	147.277	8.091	13.137	(1.135)	6.486	26.579	156.540	94,08%	
10	KCP MEDAN PULO BRAYAN	214.050	25.222	5.067	12.916	257.256	23.953	11.332	558	3.004	38.847	255.475	100,70%	
11	KCP MEDAN JUANDA	74.443	5.459	586	9.939	90.427	9.480	2.021	(178)	9.746	21.068	92.766	97,48%	
12	KCP MEDAN SUKARAMAI	103.824	36.390	20.116	8.038	168.369	(3.876)	15.992	19.701	7.797	39.613	156.875	107,33%	
13	KC MEDAN GAJAH MADA	134.779	45.432	39.489	2.626	222.325	26.076	22.095	(5.746)	(2.293)	40.132	224.323	99,11%	
14	KCP MEDAN TOMANG ELOK	48.269	20.836	2	6.320	75.427	10.176	8.609	-	6.217	25.002	80.177	94,08%	
15	KCP MEDAN KRAKATAU	118.541	24.172	-	-	142.713	(781)	10.622	(4.436)	-	5.405	159.663	89,38%	
16	KC MEDAN S PARMAN	168.051	29.523	21.144	55.404	274.123	38.998	11.741	1.014	2.303	54.056	294.742	93,00%	
17	KCP MEDAN GATOT SUBROTO	160.192	41.001	-	11.833	213.026	12.990	15.364	-	4.333	32.687	211.274	100,83%	
18	KCP MEDAN ADAM MALIK	177.084	39.020	18.631	38.997	273.731	3.483	23.161	1.052	727	28.422	307.502	89,02%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					YtD 31-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.188.883	382.896	104.438	392.883	3.069.099	197.817	182.007	24.040	24.824	428.688	3.121.164	98,33%
1	KCP CEMARA ASRI	73.057	8.945	2.074	17.850	101.927	22.970	6.774	(1.154)	29	28.619	98.660	103,31%
2	KCP PANGKALAN BRANDAN	95.177	11.318	-	35.537	142.033	14.476	6.792	-	5.767	27.035	139.538	101,79%
3	KCP MEDAN RING ROAD	110.008	35.119	1.433	8.871	155.431	17.981	12.649	1.059	536	32.226	151.631	102,51%
4	KC LUBUK PAKAM	266.914	28.709	6.638	19.722	321.982	19.468	12.344	6.567	5.076	43.454	317.333	101,47%
5	KCP MEDAN SETIA BUDI	212.880	39.573	15.415	13.613	281.480	24.655	20.183	15.386	5.796	66.020	260.269	108,15%
6	KCP MEDAN A.H NASUTION	102.430	39.649	2.835	40.732	185.645	9.784	19.312	2.620	5.830	37.547	176.516	105,17%
7	KC BINJAI	114.666	41.069	24.855	26.106	206.696	15.975	17.124	81	4.166	37.345	210.951	97,98%
8	KCP KABANJAHE	92.384	27.095	-	41.295	160.774	7.933	14.759	-	1.641	24.333	161.415	99,60%
9	KCP MEDAN AKSARA	342.712	29.902	17.972	40.293	430.878	48.419	8.997	417	(8.164)	49.670	426.801	100,96%
10	KCP TEBING TINGGI SUDIRMAN 1	238.212	38.342	13.703	34.942	325.199	(10.691)	15.911	(975)	668	4.913	366.886	88,64%
11	KCP STABAT KH ZAINUL ARIFIN	146.540	28.179	4.207	38.242	217.168	3.313	15.628	(361)	2.318	20.897	231.787	93,69%
12	KCP MEDAN MARELAN RAYA	94.137	34.428	-	26.872	155.437	(6.971)	17.515	(21)	3.324	13.846	173.366	89,66%
13	KCP MEDAN BELAWAN	136.243	5.159	-	-	141.401	14.802	2.656	-	(14)	17.444	143.781	98,34%
14	KCP PERBAUNGAN	83.450	10.089	728	19.292	113.559	10.193	7.492	728	(481)	17.932	117.158	96,93%
15	KCP BINJAI JAMIN GINTING	80.073	5.321	14.579	29.517	129.489	5.510	3.872	(307)	(1.670)	7.406	145.072	89,26%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					YtD 31-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.274.626	580.791	955.178	1.065.148	6.875.743	388.724	324.972	130.570	40.004	884.270	6.996.885	98,27%	
1	KCP PEKANBARU RUMBIAI	101.372	15.385	-	14.144	130.901	12.936	10.207	(37)	(5.105)	18.000	156.258	83,77%	
2	KC DURI	85.891	24.285	-	29.580	139.757	7.719	14.220	(76)	(6.785)	15.078	163.174	85,65%	
3	KCP PEKANBARU SUDIRMAN	159.960	18.111	-	43.675	221.747	7.860	9.407	-	2.972	20.239	254.742	87,05%	
4	KCP PANAM RAYA	111.789	15.853	775	44.363	172.780	5.324	10.047	(201)	(5.819)	9.351	195.035	88,59%	
5	KCP DUMAI SUKAJADI	135.541	13.168	-	60.948	209.657	501	5.195	-	2.530	8.226	237.987	88,10%	
6	KCP TELUK KUANTAN	141.660	24.882	2.349	98.199	267.090	7.318	14.160	755	466	22.699	293.820	90,90%	
7	KCP PEKANBARU NANGKA	152.269	33.124	-	19.957	205.350	16.926	17.886	-	3.807	38.620	214.227	95,86%	
8	KCP BAGAN SIAPIAPI	59.632	7.469	-	26.584	93.685	8.907	5.412	-	(2.006)	12.313	97.307	96,28%	
9	KCP PANGKALAN KERINCI MAHARAJA	168.037	28.261	1.592	73.573	271.462	15.659	15.434	(1.650)	1.100	30.543	283.427	95,78%	
10	KCP TEMBILAHAN	101.698	8.317	-	18.482	128.496	(10.176)	6.622	-	(464)	(4.018)	143.386	89,62%	
11	KCP GUNUNG RAYA KANDIS	41.128	9.979	-	49.362	100.469	3.257	6.758	-	4.325	14.340	106.706	94,16%	
12	KC PEKANBARU HARAPAN RAYA	251.650	35.594	254.935	20.761	562.940	25.630	15.692	70.540	4.954	116.816	499.175	112,77%	
13	KCP SELAT PANJANG	85.136	7.553	18	-	92.707	1.770	5.842	-	(11)	7.601	96.747	95,82%	
14	KCP PEKANBARU SUDIRMAN ATAS	295.204	23.235	52.105	31.179	401.722	32.627	13.760	(5.864)	(2.823)	37.700	425.574	94,40%	
15	KCP PEKANBARU PANAM	288.885	38.475	27.425	27.643	382.428	4.487	20.162	(5.982)	3.799	22.465	396.935	96,35%	
16	KCP UJUNG BATU 1	199.043	10.059	53	73.016	282.171	18.197	7.361	(102)	(3.245)	22.211	287.544	98,13%	
17	KC PEKANBARU SUDIRMAN 1	254.413	72.696	578.104	17.467	922.680	14.421	30.393	84.967	6.287	136.069	872.079	105,80%	
18	KCP DURI HANG TUAH 1	162.810	7.427	-	22.583	192.820	25.259	5.694	-	(312)	30.642	196.085	98,34%	
19	KCP RENGAT	170.072	7.998	-	51.050	229.120	3.880	5.838	-	5.316	15.035	234.182	97,84%	
20	KCP BAGAN BATU SUDIRMAN 1	160.562	8.439	1.842	60.904	231.747	10.564	6.375	(416)	5.990	22.514	235.787	98,29%	
21	KCP PEKANBARU UIN SUSKA	29.496	4.042	-	-	33.538	13.488	3.314	-	-	16.802	31.556	106,28%	
22	KCP PEKANBARU ARIFIN AHMAD	316.616	35.607	14.785	48.449	415.456	51.086	17.088	(6.903)	(7.842)	53.429	418.985	99,16%	
23	KCP SIAK	149.136	10.045	1.410	21.273	181.864	8.262	7.957	679	6.818	23.717	183.542	99,09%	
24	KCP FLAMBOYAN PETAPAHAN	80.740	11.498	-	62.041	154.279	14.797	9.116	(55)	3.852	27.710	152.201	101,37%	
25	KC DUMAI	274.302	50.828	18.657	33.702	377.489	17.491	17.042	(4.519)	1.591	31.604	379.846	99,38%	
26	KCP DURI HANG TUAH 2	99.514	21.909	1.128	60.539	183.090	18.652	17.349	(528)	2.730	38.203	176.970	103,46%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.719	7.780	-	18.825	53.324	12.047	6.582	-	10.915	29.544	49.891	106,88%	
28	KCP BANGKINANG	148.672	20.745	-	36.850	206.267	27.236	14.958	(38)	6.961	49.117	189.158	109,04%	
29	KCP PEKANBARU UIR	22.677	8.029	-	-	30.706	12.598	5.101	-	-	17.699	24.560	125,02%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Dec-25

NO	UNIT KERJA	Posisi 31-Dec-25					YtD 31-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.418.406	435.795	244.348	450.547	3.549.095	162.236	176.961	59.777	3.670	402.644	3.648.260	97,28%	
1	KCP KOTA PINANG	122.120	7.066	-	24.399	153.585	26.335	4.775	(97)	4.993	36.005	135.743	113,14%	
2	KCP GUNUNG TUA	85.899	47.583	87	58.165	191.735	12.048	19.814	(180)	4.351	36.034	187.856	102,06%	
3	KCP SIPIROK	94.104	6.116	-	31.456	131.677	5.782	3.365	-	7.309	16.457	131.762	99,94%	
4	KC PADANGSIDEMPUAN	221.494	59.042	47.181	33.175	360.891	33.750	16.985	16.273	(1.869)	65.139	352.523	102,37%	
5	KCP TANJUNG BALAI	118.005	48.746	75	17.911	184.738	1.236	20.055	(19)	(794)	20.478	193.623	95,41%	
6	KCP AEK KANOPAN	139.272	8.590	4	20.757	168.624	939	4.508	(48)	4.229	9.628	180.352	93,50%	
7	KC SIBOLGA	189.772	30.043	-	20.155	239.970	15.299	14.793	-	1.097	31.188	242.096	99,12%	
8	KC RANTAU PRAPAT	373.985	58.182	84.688	36.382	553.236	(5.458)	23.141	26.572	(6.330)	37.925	582.263	95,01%	
9	KC PEMATANGSIANTAR PERINTIS	252.663	49.591	104.312	31.025	437.589	13.178	15.747	18.278	1.371	48.573	453.816	96,42%	
10	KCP PEMATANGSIANTAR SUTOMO	195.403	10.043	7.861	29.683	242.990	27.395	4.252	(833)	(4.892)	25.921	248.892	97,63%	
11	KCP PANYABUNGAN	118.248	18.198	48	15.701	152.195	4.062	7.829	(20)	(2.811)	9.060	168.458	90,35%	
12	KCP SIBUHUAN	109.118	29.227	-	39.493	177.837	15.101	14.599	-	1.842	31.542	175.601	101,27%	
13	KCP KISARAN	191.038	53.676	-	48.519	293.234	24.010	27.768	-	2.129	53.908	280.234	104,64%	
14	KCP INDRAPURA	207.283	9.692	92	20.635	237.702	(11.441)	(668)	(149)	(6.854)	(19.112)	285.983	83,12%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 31-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 31-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	428.773	448.692	26.390	116.416	1.020.271
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	68.812	62.513	3.530	15.750	150.605
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	70.499	96.391	6.100	10.175	183.165
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	72.968	79.610	9.935	17.902	180.415
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	150.979	111.300	2.280	52.458	317.017
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	65.514	98.877	4.545	20.131	189.067
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	68.812	62.513	3.530	15.750	150.605
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	13.199	8.276	570	2.180	24.225
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	4.811	9.475	-	840	15.126
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	2.885	9.635	-	1.860	14.380
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	5.534	5.823	-	400	11.756
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	5.381	5.146	-	25	10.552
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	6.907	6.990	-	1.915	15.812
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	2.276	4.270	-	1.430	7.976
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.460	2.254	-	1.325	7.039
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.794	2.004	2.960	-	9.758
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	3.603	1.537	-	840	5.980
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.967	1.436	-	1.850	5.254
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	4.024	1.648	-	2.040	7.712
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	1.426	588	-	1.045	3.058
15	KCP BATUAJI	4.756	681	-	-	5.437	4.687	1.070	-	-	5.757
16	KCP ANAMBAS	1.326	495	-	-	1.821	1.553	1.009	-	-	2.562
17	KCP NATUNA	2.100	858	-	-	2.958	2.295	1.265	-	-	3.560
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	87	-	-	97
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	70.499	96.391	6.100	10.175	183.165
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	7.070	6.111	2.000	1.110	16.291
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	10.015	8.710	2.300	1.200	22.225
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	7.820	5.679	1.800	950	16.249
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	1.066	-	-	1.466
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	1.924	10.743	-	850	13.517
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	3.040	4.435	-	-	7.475
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	10.640	7.313	-	2.350	20.303
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	4.095	9.953	-	900	14.948
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	4.196	9.628	-	-	13.824
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	3.039	7.060	-	-	10.099
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	2.845	6.139	-	-	8.985
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	1.646	4.566	-	1.190	7.402
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	1.726	4.675	-	700	7.101
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	2.554	435	-	650	3.639
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	3.682	5.707	-	-	9.389
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	2.569	-	275	2.871
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.445	692	-	-	2.137
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	4.334	911	-	-	5.245
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	72.968	79.610	9.935	17.902	180.415
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	19.651	6.167	-	1.120	26.938
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	9.992	4.873	3.107	440	18.412
3	KC BINJAI	2.649	9.436	-	1.510	13.595	4.686	9.457	3.500	1.930	19.573
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	6.085	9.044	3.328	1.000	19.457
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	1.562	6.207	-	1.982	9.750
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.980	7.555	-	1.250	10.784
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	3.537	9.569	-	2.835	15.941
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	4.525	6.029	-	-	10.554
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	2.101	6.935	-	1.210	10.246
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	1.517	6.186	-	1.840	9.543
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	4.157	1.887	-	890	6.934
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	5.207	1.834	-	1.305	8.346
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	4.715	546	-	-	5.261
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.250	2.949	-	800	4.998
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	1.300	3.678

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 31-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 31-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	150.979	111.300	2.280	52.458	317.017
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	9.949	15.237	1.070	950	27.207
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	5.315	7.760	-	1.325	14.400
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	12.416	8.650	-	1.005	22.071
4	KC DUMAI	7.590	7.337	-	1.110	16.037	7.999	8.150	-	1.600	17.749
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	9.431	8.679	-	800	18.910
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	8.131	10.112	1.210	2.000	21.453
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	7.012	546	-	1.110	8.668
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	10.418	5.521	-	4.045	19.983
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	3.190	980	-	3.350	7.519
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	5.427	3.132	-	1.975	10.535
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	693	918	-	1.530	3.141
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	3.432	1.405	-	2.290	7.127
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	11.129	4.656	-	2.150	17.935
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	7.613	3.172	-	2.815	13.600
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	3.204	2.038	-	2.601	7.843
16	KCP SIAK	3.410	566	100	980	5.056	3.493	1.852	-	825	6.170
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	7.704	1.840	-	4.075	13.619
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	6.053	1.225	-	3.095	10.373
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	1.271	1.078	-	1.370	3.720
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.279	1.623	-	2.955	5.857
22	KC DURI	1.408	4.302	-	1.300	7.010	2.939	4.764	-	1.100	8.803
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.618	3.953	-	1.825	9.396
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	3.594	1.197	-	1.697	6.488
25	KCP TEMBILAHAN	386	732	-	100	1.218	1.548	1.350	-	845	3.743
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.902	4.586	-	5.125	14.613
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	5.049	3.683	-	-	8.731
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.427	1.251	-	-	2.678
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.442	871	-	-	2.313
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.300	1.073	-	-	2.373
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	65.514	98.877	4.545	20.131	189.067
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	8.442	19.092	2.000	1.295	30.829
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	5.540	14.011	-	2.180	21.731
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	3.403	11.212	-	3.405	18.020
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	5.046	13.648	1.845	1.900	22.439
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	6.301	10.740	700	1.875	19.616
6	KC SIBOLGA	3.623	6.368	-	650	10.641	5.083	5.402	-	700	11.185
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	2.058	11.129	-	550	13.737
8	KCP INDRAPURA	3.406	513	-	-	3.919	3.211	486	-	-	3.697
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	7.163	794	-	425	8.382
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	5.491	3.131	-	701	9.322
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	4.402	7.583	-	3.850	15.836
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	2.962	466	-	900	4.328
13	KCP SIPIROK	1.320	417	-	1.750	3.487	2.532	301	-	1.150	3.983
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	3.881	882	-	1.000	5.763
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	200	200

Kinerja Produk Consumer (CFG)

Posisi 31-Dec-2025

No	Unit Kerja	Posisi 31-Dec-2025					Growth YTD					Growth Mtd 31-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	Total	Mitraguna	Pensiun	Oto	Griya	Total			
	REGION II / MEDAN	8.831.355	1.616.547	605.549	1.989.017	13.042.468	939.792	71.111	148.712	34.900	#####	177.897	13.258.958	98,37%
	AREA BATAM	1.349.785	99.682	86.091	446.694	1.982.251	138.028	4.414	15.298	54.485	212.225	26.816	2.003.011	98,96%
1	KCP ANAMBAS	55.237	4.131	549	266	60.183	(11.303)	(87)	386	(35)	(11.039)	(202)	64.578	93,19%
2	KCP BATAM CENTER	74.327	26.166	5.953	34.137	140.584	3.017	(1.517)	798	1.129	3.426	4.130	147.002	95,63%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	58.274	2.620	1.617	11.275	73.786	(6.488)	485	1.062	9.759	4.818	(1.570)	77.811	94,83%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	31,08%
6	KCP BATAM GRAND NIAGA MAS	54.619	260	3.144	58.643	116.666	4.920	(21)	1.458	1.831	8.188	1.205	134.112	86,99%
7	KCP BATAM BATU AJI	84.289	2.134	11.062	38.877	136.361	8.477	344	1.450	(1.022)	9.250	883	140.604	96,98%
8	KCP BATAM SEKUPANG	19.433	783	8.810	8.956	37.982	8.750	544	(1.742)	5.053	12.605	915	47.656	79,70%
9	KCP NATUNA	56.415	5.009	-	-	61.425	11.349	960	-	-	12.309	1.352	59.041	104,04%
10	KCP BATAMINDO	102.036	673	6.153	21.449	130.311	12.593	589	1.435	1.586	16.203	1.017	123.765	105,29%
11	KCP BATAM BENGKONG	74.205	3.743	11.044	20.586	109.578	9.933	(92)	4.832	3.323	17.996	1.758	102.726	106,67%
12	KCP BATAM BOTANIA GARDEN	42.912	3.307	7.021	26.200	79.440	10.426	(326)	546	645	11.291	720	87.921	90,35%
13	KCP TANJUNG BALAI KARIMUN 1	212.813	25.321	1.936	6.711	246.782	81.583	822	319	5.435	88.160	901	247.553	99,69%
14	KC TANJUNG PINANG	134.709	14.335	997	11.341	161.381	9.698	3.644	109	3.640	17.091	2.113	166.155	97,13%
15	KCP BATU AJI	21.944	132	10.102	65.832	98.010	7.642	132	2.492	14.325	24.591	2.781	98.064	99,94%
16	KCP BINTAN CENTER	149.849	8.688	3.474	5.143	167.154	23.965	(873)	192	1.677	24.962	2.607	153.708	108,75%
17	KCP BATAM RADEN PATAH	69.831	988	5.668	68.638	145.125	19.918	504	(1.257)	(5.582)	13.583	2.078	152.446	95,20%
18	KC BATAM WINDSOR CENTRAL	138.645	1.392	8.562	68.640	217.240	15.988	70	3.302	18.248	37.608	6.121	199.790	108,73%
	AREA MEDAN KOTA	1.591.108	200.123	69.798	317.273	2.178.303	207.327	15.955	4.808	5.421	233.512	29.700	2.206.447	98,72%
1	KCP MEDAN ADAM MALIK	103.411	5.283	3.601	64.789	177.084	13.107	3.368	(685)	(12.307)	3.483	8.502	192.550	91,97%
2	KCP MEDAN GATOT SUBROTO	134.778	4.487	5.272	15.655	160.192	6.640	1.529	(2.383)	7.204	12.990	724	162.134	98,80%
3	KC MEDAN GAJAH MADA	82.561	25.422	5.764	21.031	134.779	20.233	3.917	768	1.158	26.076	2.524	121.776	110,68%
4	KCP MEDAN SUKARAMAI	82.904	6.696	3.549	10.676	103.824	(6.267)	1.327	610	453	(3.876)	672	119.851	86,63%
5	KCP MEDAN KRAKATAU	90.278	10.497	2.222	15.544	118.541	(3.919)	998	499	1.641	(781)	2.510	132.306	89,60%
6	KCP MEDAN TOMANG ELOK	34.695	2.601	4.344	6.628	48.269	9.762	721	(1.089)	782	10.176	960	46.784	103,17%
7	KCP MEDAN JUANDA	48.210	6.140	2.772	17.321	74.443	7.813	642	1.350	(325)	9.480	636	77.611	95,92%
8	KCP MEDAN SUTOMO	2.522	267	1.487	1.011	5.287	2.442	267	1.487	1.011	5.207	(44)	9.810	53,89%
9	KC MEDAN S PARMAN	129.671	18.740	4.354	15.286	168.051	38.746	370	(832)	714	38.998	4.891	160.708	104,57%
10	KCP MEDAN KAMPUNG BARU	65.494	30.475	4.494	16.593	117.057	12.219	(2.640)	429	(1.917)	8.091	147	127.699	91,67%
11	KCP MEDAN SIMPANG LIMUN	77.259	32.243	3.228	10.256	122.985	5.234	(1.537)	(870)	(2.950)	(123)	15	137.895	89,19%
12	KCP MEDAN PULO BRAYAN	166.701	19.102	3.581	24.666	214.050	20.775	827	(481)	2.832	23.953	2.139	205.803	104,01%
13	KCP MEDAN IMAM BONJOL	49.547	447	4.048	23.772	77.813	12.721	255	2.648	(1.297)	14.327	2.303	75.145	103,55%
14	KCP MEDAN ISKANDAR MUDA 1	53.283	7.015	2.296	14.815	77.410	1.988	(643)	623	(491)	1.477	1.780	86.043	89,97%
15	KCP MEDAN PANCA BUDI	18.836	91	944	860	20.731	11.881	(2)	(353)	462	11.988	473	17.986	115,26%
16	KCP MEDAN MUCHTAR BASRI	123.366	11.667	2.688	13.507	151.228	12.589	2.031	1.156	(1.510)	14.266	447	152.429	99,21%
17	KC MEDAN KEJAKSAAN	290.372	18.152	10.617	41.774	360.915	22.127	4.433	(194)	8.057	34.422	1.308	348.181	103,66%
	KC MEDAN USU	37.219	797	4.538	3.090	45.644	19.236	92	2.125	1.904	23.357	(286)	31.737	143,82%
	AREA MEDAN RAYA	1.631.047	271.481	52.629	233.726	2.188.883	156.390	26.231	18.410	(3.213)	197.817	32.514	2.211.667	98,97%
1	KCP PERBAUNGAN	61.498	17.569	2.818	1.566	93.450	9.451	(1.347)	1.235	854	10.193	358	84.432	98,84%
2	KCP MEDAN MARELAN RAYA	70.389	7.966	3.152	12.630	94.137	(8.719)	(402)	1.587	563	(6.971)	(1.089)	115.283	81,66%
3	KCP TEBING TINGGI SUDIRMAN 1	144.672	33.298	3.355	56.887	238.212	(1.069)	(3.556)	819	(6.884)	(10.691)	(128)	273.169	87,20%
4	KCP STABAT KH ZAINUL ARIFIN	97.101	23.656	2.575	23.208	146.540	3.077	4.040	(848)	(2.957)	3.313	(417)	160.820	91,12%
5	KCP MEDAN SETIA BUDI	192.593	5.902	5.311	9.074	212.880	23.429	308	760	159	24.655	2.715	203.074	104,83%
6	KCP MEDAN BELAWAN	122.262	7.545	1.568	4.867	136.243	11.766	1.396	1.322	318	14.802	3.783	134.385	101,38%
7	KCP MEDAN A.H NASUTION	78.363	3.543	5.406	15.117	102.430	10.846	(159)	1.537	(2.439)	9.784	1.028	103.901	98,58%
8	KCP KABANJAHE	66.459	18.638	855	6.432	92.384	2.704	2.728	608	1.894	7.933	111	96.059	96,17%
9	KCP BINJAI JAMIN GINTING	47.578	8.553	2.971	20.971	80.073	6.040	2.297	2.678	(5.506)	5.510	473	88.282	90,70%
10	KCP MEDAN RING ROAD	59.483	13.662	3.662	33.201	110.008	11.884	5.539	826	(267)	17.981	3.072	104.206	105,57%
11	KC LUBUK PAKAM	227.142	29.399	2.945	7.428	266.914	21.075	267	(240)	(1.635)	19.468	4.051	264.150	101,05%
12	KCP PANGKALAN BRANDAN	67.544	18.896	5.005	3.732	95.177	6.744	381	4.023	3.328	14.476	2.136	93.904	101,36%
13	KC BINJAI	58.953	34.396	6.589	14.728	114.666	7.044	1.188	2.492	5.251	15.975	3.544	115.254	99,49%
14	KCP MEDAN AKSARA	284.901	43.498	4.091	10.221	342.712	31.997	13.547	278	2.597	48.419	9.991	310.587	110,34%
15	KCP CEMARA ASRI	52.109	4.961	2.324	13.664	73.057	20.122	3	1.334	1.511	22.970	2.886	64.162	113,86%
	AREA PEKANBARU	2.797.436	563.037	308.631	605.522	4.274.626	299.763	13.343	66.008	9.610	388.724	62.757	4.354.361	98,17%
1	KCP DUMAI SUKAJADI	93.856	10.545	15.167	15.972	135.541	(4.397)	(247)	2.450	2.695	501	773	162.470	83,43%
2	KCP PANAM RAYA	57.296	3.511	12.909	38.073	111.789	4.082	1.352	934	(1.045)	5.324	2.127	117.867	94,84%
3	KCP PEKANBARU SUDIRMAN	124.994	14.204	8.347	12.415	159.960	9.994	1.926	131	(4.192)	7.860	5.369	178.761	89,48%
4	KCP PEKANBARU PANAM	234.977	18.479	6.165	29.264	288.885	8.873	(1.145)	423	(3.664)	4.487	1.913	293.929	98,28%
5	KCP TEMBILAHAN	41.067	57.681	2.080	869	101.698	6.202	(16.273)	(32)	(72)	(10.176)	(574)	115.400	88,13%
6	KCP SELAT PANJANG	38.310	46.383	194	249	85.136	39	1.556	194	(20)	1.770	385	91.686	92,86%
7	KC DURI	56.030	7.743	18.265	3.853	85.891	1.066	210	6.194	249	7.719	1.294	93.884	91,49%
8	KCP UJUNG BATU 1	151.492	13.655	28.434	5.462	199.043	10.750	(2.088)	8.230	1.304	18.197	4.768	199.512	99,77%
9	KCP BAGAN SIAPIAPI	43.204	9.748	6.332	348	59.632	5.185	725	3.344	(347)	8.907	2.745	59.828	99,67%
10	KCP GUNUNG RAYA KANDIS	11.183	4.863	19.893	5.189	41.128	2.715	1.848	(1.164)	(141)	3.257	91	44.519	92,38%
11	KC SIAK	99.342	44.219	4.417	1.158	149.136	3.492	2.915	1.119	736	8.262	(116)	153.851	96,94%
12	KCP PANGKALAN KERINCIA MAHARA.	109.019	14.778	5.594	38.645	168.037	18.322	2.531	1.605	(6.798)	15.659	5.940	175.490	95,75%

Kinerja Produk Consumer (CFG)

Posisi 31-Dec-2025

NO	UNIT KERJA	Posisi 31-Dec-2025					Growth YtD					Growth MtD 31-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
9	KCP INDRAPURA	168.586	31.058	3.175	4.464	207.283	(8.161)	(3.703)	(83)	507	(11.441)	(532)	235.220	88,12%
10	KC SIBOLGA	120.833	64.745	2.256	1.938	189.772	8.970	4.860	1.509	(40)	15.299	2.303	189.674	100,05%
11	KCP SIBUHUAN	66.878	39.508	2.484	247	109.118	12.250	1.770	1.181	(101)	15.101	2.804	108.286	100,77%
12	KCP KOTA PINANG	83.285	18.030	6.944	13.861	122.120	25.272	(1.207)	5.653	(3.384)	26.335	646	106.301	114,88%
13	KCP PEMATANGSIANTAR SUTOMO	78.694	11.891	9.245	95.573	195.403	26.635	7.047	3.521	(9.808)	27.395	3.232	186.413	104,82%
14	KC PADANGSIDEMPUAN	160.744	39.063	10.087	11.606	221.494	24.368	3.209	6.974	(801)	33.750	5.167	210.406	105,27%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 31-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	317.895	43.303	37.128	30.447	428.773
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	45.350	15.937	4.220	3.306	68.812
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	52.324	10.076	2.650	5.449	70.499
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	58.765	3.567	3.883	6.754	72.968
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	110.170	13.041	18.852	8.917	150.979
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	51.287	683	7.524	6.021	65.514
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	45.350	15.937	4.220	3.306	68.812
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	3.072	9.962	166	-	13.199
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	3.412	250	-	1.149	4.811
3	KCP BATAMINDO	1.815	856	-	-	2.671	3.421	190	343	70	4.024
4	KCP BATAM CENTER	1.485	450	-	100	2.035	4.920	400	570	1.017	6.907
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	2.140	340	305	100	2.885
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	5.158	-	112	264	5.534
7	KCP NATUNA	1.780	-	-	320	2.100	1.835	-	-	460	2.295
8	KCP ANAMBAS	910	-	416	-	1.326	1.553	-	-	-	1.553
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	1.625	651	-	-	2.276
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	5.381	-	-	-	5.381
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	2.368	360	732	-	3.460
12	KCP TANJUNG UBAN	240	626	173	-	1.040	390	553	483	-	1.426
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	3.196	1.598	-	-	4.794
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	2.863	739	966	120	4.687
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	3.151	298	155	-	3.603
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	855	597	389	126	1.967
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	52.324	10.076	2.650	5.449	70.499
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	8.132	675	783	425	10.015
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	8.510	2.130	-	-	10.640
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	1.090	400	-	156	1.646
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	4.650	1.990	-	430	7.070
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	1.365	1.258	366	50	3.039
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.584	865	635	250	4.334
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	1.350	500	450	254	2.554
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	2.939	-	225	518	3.682
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	2.082	-	18	940	3.040
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	6.562	908	-	350	7.820
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	2.685	160	-	-	2.845
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	679	800	145	300	1.924
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	3.370	-	-	826	4.196
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	3.005	390	-	700	4.095
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	1.476	-	-	250	1.726
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.445	-	-	-	1.445
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	58.765	3.567	3.883	6.754	72.968
1	KCP MEDAN AKSARA	6.628	-	150	587	7.365	14.297	500	353	4.501	19.651
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	9.605	-	387	-	9.992
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	3.629	450	-	78	4.157
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	1.260	-	720	-	1.980
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	725	-	235	290	1.250
6	KC BINJAI	1.492	250	607	300	2.649	3.490	630	386	180	4.686
7	KCP KABANJAHE	2.536	-	-	500	3.036	1.359	158	-	-	1.517
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.945	-	-	60	2.005
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	4.136	189	390	-	4.715
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	514	890	697	-	2.101
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	4.325	-	-	200	4.525
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	4.511	750	548	276	6.085
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	4.839	-	168	200	5.207
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	1.072	-	-	490	1.562
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	3.058	-	-	479	3.537
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	110.170	13.041	18.852	8.917	150.979
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	7.354	1.700	487	408	9.949
2	KC DUMAI	6.417	158	501	514	7.590	6.993	158	408	441	7.999
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	9.288	2.400	-	728	12.416
4	KC DURI	410	-	948	50	1.408	1.150	-	1.291	498	2.939
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	7.204	-	591	336	8.131
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	6.558	-	675	380	7.613
7	KCP BANGKINANG	4.558	-	-	910	5.468	4.185	1.150	-	92	5.427
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	3.796	450	1.069	-	5.315
9	KCP TEMBILAHAN	300	-	-	86	386	1.300	-	218	30	1.548
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	3.758	-	-	1.144	4.902
11	KCP SIAK	1.660	-	97	1.653	3.410	2.205	-	246	1.042	3.493
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	5.862	-	-	1.150	7.012
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	3.051	-	543	-	3.594
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	4.864	200	2.640	-	7.704
15	KCP SELAT PANJANG	890	-	-	830	1.720	835	-	-	592	1.427
16	KCP RENGAT	2.480	-	848	1.013	4.341	4.795	-	1.026	232	6.053
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.965	115	1.262	90	3.432
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	2.405	-	785	-	3.190
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	906	-	213	160	1.279
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	5.684	4.813	583	50	11.129
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	9.081	321	194	822	10.418
22	KCP PANAM RAYA	1.340	550	614	433	2.937	2.465	379	774	-	3.618
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	3.007	-	1.706	336	5.049

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 31-Dec-25)