

Kinerja DPK Area per Produk

Posisi 14-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 14-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31- Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.269.381	1.356.906	6,49%	425.254	22.887.570	97,30%	(618.188)
	GIRO	1.894.366	2.328.695	2.190.016	295.650	15,61%	(138.679)	2.611.857	83,85%	(421.842)
	TABUNGAN	12.343.531	13.042.959	12.850.631	507.100	4,11%	(192.328)	13.533.489	94,95%	(682.857)
	CASA	14.237.897	15.371.654	15.040.647	802.750	5,64%	(331.007)	16.145.346	93,16%	(1.104.699)
	DEPOSITO	6.674.579	6.472.474	7.228.735	554.156	8,30%	756.261	6.742.224	107,22%	486.511
1	Area Batam	2.848.930	3.026.046	3.032.117	183.187	6,43%	6.071	3.198.720	94,79%	(166.603)
	GIRO	238.297	244.340	230.463	(7.834)	-3,29%	(13.877)	362.201	63,63%	(131.738)
	TABUNGAN	1.732.891	1.802.856	1.799.559	66.668	3,85%	(3.297)	1.946.222	92,46%	(146.663)
	CASA	1.971.188	2.047.196	2.030.022	58.834	2,98%	(17.174)	2.308.423	87,94%	(278.401)
	DEPOSITO	877.742	978.850	1.002.095	124.353	14,17%	23.245	890.297	112,56%	111.798
2	Area Medan Kota	5.355.779	5.067.317	5.700.183	344.404	6,43%	632.867	5.736.460	99,37%	(36.277)
	GIRO	314.972	354.485	325.467	10.495	3,33%	(29.018)	450.944	72,17%	(125.477)
	TABUNGAN	2.242.130	2.382.025	2.325.652	83.522	3,73%	(56.372)	2.474.610	93,98%	(148.957)
	CASA	2.557.102	2.736.509	2.651.119	94.017	3,68%	(85.390)	2.925.554	90,62%	(274.434)
	DEPOSITO	2.798.677	2.330.807	3.049.064	250.387	8,95%	718.257	2.810.906	108,47%	238.158
3	Area Medan Raya	2.640.681	2.855.231	2.846.491	205.810	7,79%	(8.740)	3.004.521	94,74%	(158.029)
	GIRO	155.866	153.160	142.400	(13.467)	-8,64%	(10.760)	285.035	49,96%	(142.635)
	TABUNGAN	1.803.617	1.920.425	1.889.951	86.334	4,79%	(30.474)	2.026.162	93,28%	(136.211)
	CASA	1.959.483	2.073.585	2.032.351	72.868	3,72%	(41.234)	2.311.197	87,93%	(278.846)
	DEPOSITO	681.198	781.647	814.140	132.943	19,52%	32.494	693.324	117,43%	120.816
4	Area Pekanbaru	7.557.133	8.166.133	8.112.606	555.474	7,35%	(53.527)	8.108.281	100,05%	4.326
	GIRO	1.111.061	1.431.423	1.437.259	326.198	29,36%	5.836	1.322.054	108,71%	115.205
	TABUNGAN	4.778.169	5.005.887	4.928.512	150.343	3,15%	(77.374)	5.099.763	96,64%	(171.251)
	CASA	5.889.231	6.437.309	6.365.771	476.541	8,09%	(71.538)	6.421.817	99,13%	(56.046)
	DEPOSITO	1.667.902	1.728.824	1.746.835	78.933	4,73%	18.012	1.686.464	103,58%	60.371
5	Area Pematangsiantar	2.509.954	2.729.400	2.577.984	68.030	2,71%	(151.416)	2.839.589	90,79%	(261.605)
	GIRO	74.169	145.287	54.427	(19.742)	-26,62%	(90.860)	191.624	28,40%	(137.197)
	TABUNGAN	1.786.724	1.931.767	1.906.956	120.232	6,73%	(24.810)	1.986.732	95,98%	(79.775)
	CASA	1.860.893	2.077.054	1.961.384	100.490	5,40%	(115.671)	2.178.356	90,04%	(216.972)
	DEPOSITO	649.060	652.346	616.600	(32.460)	-5,00%	(35.746)	661.233	93,25%	(44.632)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 14-Oct-25				Growth Mtd 14-Oct-25				Target Posisi 14-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	295.650	507.100	554.156	1.356.906	(138.679)	(192.328)	756.261	425.254	22.887.570	97,30%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(7.834)	66.668	124.353	183.187	(13.877)	(3.297)	23.245	6.071	3.198.720	94,79%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	35.144	48.170	(13.350)	69.964	686	4.276	5.284	10.247	374.547	110,56%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	(48)	(1.885)	28.983	27.050	(1.157)	(899)	24.987	22.931	84.976	108,66%
3	KCP TANJUNG BALAI KARIMUN 2	1.996	82.947	14.817	99.761	502	(3.885)	(3.227)	(6.610)	81	1.182	(46)	1.218	114.184	88,43%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	(1.916)	13.372	18.239	29.695	(2.282)	(1.693)	(656)	(4.632)	296.912	100,07%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(307)	437	8.455	8.585	(2.319)	(1.358)	(256)	(3.933)	128.595	91,24%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.590)	1.210	1.802	1.421	(85)	391	(2)	304	55.319	92,85%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	1.267	(2.865)	(1.012)	(2.611)	18	1.063	0	1.080	42.706	82,89%
8	KCP TANJUNG BALAI KARIMUN 1	536	59.341	16.069	75.946	126	(7.468)	(2.129)	(9.471)	98	(922)	(0)	(824)	95.535	78,63%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(1.988)	(12.059)	7.704	(6.343)	(1.937)	(606)	(109)	(2.652)	134.703	79,76%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(489)	6.596	(5.664)	442	2.051	2.584	344	4.979	128.924	84,92%
11	KCP NATUNA	877	59.825	7.461	68.163	(142)	(2.627)	1.692	(1.077)	(146)	1.072	(46)	880	77.121	89,53%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	685	(8.871)	(2.450)	(10.636)	(1.472)	(2.354)	(733)	(4.559)	275.065	85,71%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	12.812	19.945	55.597	88.353	2.591	(573)	(6.327)	(4.309)	258.394	123,81%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	2.051	14.394	(33.732)	(17.286)	1.928	(153)	(81)	1.694	300.431	84,55%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.641)	(28.339)	36.428	(9.552)	(670)	636	253	220	290.360	87,18%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(39.553)	5.355	2.661	(31.537)	(10.321)	123	54	(10.144)	207.427	74,99%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	863	17.526	(4.774)	13.615	(905)	(4.122)	590	(4.437)	176.021	95,55%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.391	7.663	29.131	39.185	(38)	(1.943)	(11)	(1.993)	157.499	111,67%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 14-Oct-25				Growth MtD 14-Oct-25				Target Posisi 14-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	295.650	507.100	554.156	1.356.906	(138.679)	(192.328)	756.261	425.254	22.887.570	97,30%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	10.495	83.522	250.387	344.404	(29.018)	(56.372)	718.257	632.867	5.736.460	99,37%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	4.467	2.587	309.617	316.671	527	(12.012)	749.254	737.768	1.467.252	119,10%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	(1.028)	14.417	13.429	26.819	(6.013)	467	(5.846)	(11.392)	305.600	101,37%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.331	8.776	2.237	28.344	(5.049)	(547)	1.474	(4.122)	117.227	113,59%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	(4.630)	(5.017)	(1.785)	(11.432)	(4.266)	239	(402)	(4.429)	248.999	88,43%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	9.744	366	10.110	-	(429)	1	(429)	18.914	68,59%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	2.732	(472)	(125)	2.135	522	(3.014)	456	(2.035)	124.229	91,25%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(9.860)	(6.594)	21.972	5.518	2.408	(12.371)	10.481	517	145.530	95,16%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(183)	(3.434)	(12.419)	(16.035)	(344)	(4.651)	(443)	(5.439)	252.214	85,51%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	8.499	1.214	(16.345)	(6.633)	2.473	(143)	(93)	2.237	293.265	89,61%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(85)	20.319	(1.525)	18.708	(538)	(3.396)	(14.893)	(18.828)	282.529	98,49%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	10.882	(6.436)	(1.535)	2.911	(344)	(1.567)	(229)	(2.139)	185.857	93,44%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(1.254)	13.919	(2.470)	10.194	493	(3.501)	354	(2.654)	188.416	97,28%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	975	3.197	7.700	11.873	(2.051)	(1.597)	504	(3.144)	153.956	99,58%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(4.838)	4.810	(14.161)	(14.190)	(752)	(2.289)	(29.224)	(32.265)	485.161	89,52%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	(4.129)	34.020	18.153	48.045	(10.578)	2.903	19.837	12.161	279.187	109,59%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.179)	(10.280)	(24.141)	(35.599)	(3.224)	(5.811)	(311)	(9.345)	154.766	68,87%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	20.748	15.072	(43.539)	(7.720)	3.488	3.770	(3.823)	3.435	280.006	89,11%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(27.952)	(12.763)	(5.592)	(46.307)	(5.770)	(12.595)	(8.839)	(27.204)	752.825	87,66%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 14-Oct-25				Growth MtD 14-Oct-25				Target Posisi 14-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	295.650	507.100	554.156	1.356.906	(138.679)	(192.328)	756.261	425.254	22.887.570	97,30%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(13.467)	86.334	132.943	205.810	(10.760)	(30.474)	32.494	(8.740)	3.004.521	94,74%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	3.362	18.468	96.433	118.263	(2.053)	(280)	(411)	(2.745)	134.233	176,52%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	1.889	(2.703)	(2.346)	(3.160)	4.170	(11.461)	20.711	13.420	367.551	90,65%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	694	15.756	51.279	67.729	2.493	(5.332)	12.029	9.190	400.538	109,35%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(1.319)	4.332	30.399	33.412	(104)	(453)	(504)	(1.060)	95.394	114,14%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	1.518	5.933	358	7.810	347	3.179	(697)	2.828	108.228	89,49%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	127	2.917	(777)	2.266	(210)	(4.834)	985	(4.059)	205.775	86,45%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.974)	7.856	(2.269)	3.613	(158)	(1.429)	1.062	(526)	187.889	87,52%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.887)	(3.339)	(2.679)	(9.906)	(15)	(1.086)	-	(1.101)	86.691	67,10%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(2.103)	4.850	(2.084)	663	(131)	1.221	(20)	1.070	192.074	85,55%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	398	6.945	(2.990)	4.353	168	(6.029)	156	(5.704)	194.044	87,79%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(7.502)	14.133	3.258	9.890	(20.255)	747	(1.167)	(20.675)	217.314	95,49%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	1.059	5.515	(4.979)	1.594	(946)	(2.018)	451	(2.513)	171.055	90,06%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(231)	5.038	(22.655)	(17.849)	91	(29)	(250)	(188)	92.019	60,97%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.161	1.603	(24.168)	(18.404)	(436)	4.356	543	4.464	260.740	81,55%
15	KC BINJAI	22.643	174.110	71.583	268.337	(9.658)	(969)	16.162	5.535	6.278	(7.024)	(394)	(1.141)	290.976	91,83%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 14-Oct-25				Growth Mtd 14-Oct-25				Target Posisi 14-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	295.650	507.100	554.156	1.356.906	(138.679)	(192.328)	756.261	425.254	22.887.570	97,30%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	326.198	150.343	78.933	555.474	5.836	(77.374)	18.012	(53.527)	8.108.281	100,05%
1	KCP BENGKALIS DURI CPI	515.314	94.148	71.383	680.846	355.140	9.300	(35.868)	328.572	(3.038)	107	(186)	(3.117)	357.372	189,64%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(12.268)	(2.216)	28.313	13.829	(11.837)	(10.610)	594	(21.852)	1.496.506	95,48%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	23.566	24.523	(1.460)	46.629	(7.432)	1.744	(414)	(6.101)	411.915	104,88%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	32	2.089	(3.992)	(1.871)	329	(3.735)	(844)	(4.249)	361.963	92,82%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(77.623)	6.143	57.755	(13.726)	(1.170)	(654)	300	(1.523)	145.719	81,29%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(1.502)	10.174	2.266	10.938	(4.702)	(1.181)	405	(5.478)	95.446	100,40%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(60)	11.328	4.650	15.919	(106)	(459)	330	(235)	93.343	110,19%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	2.285	16.168	(15.567)	2.886	3.510	(6.924)	(507)	(3.920)	454.617	94,96%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	17.517	11.548	(4.616)	24.449	14.997	3.174	(1.341)	16.829	290.286	98,16%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.038)	(922)	17.047	12.087	(55)	1.379	(1.874)	(550)	249.737	97,00%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.422)	15.028	(1.804)	11.803	190	(1.635)	(170)	(1.615)	185.795	98,89%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(685)	12.245	(3.788)	7.773	341	314	127	781	122.829	98,68%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	2.018	7.531	(13.763)	(4.213)	(37)	686	(236)	413	154.042	89,11%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.853	1.843	3.806	7.503	660	(7.748)	290	(6.797)	66.639	98,34%
15	KCP DURI HANG TUAH 2	2.276	123.277	20.252	145.805	12.208	4.477	(6.105)	10.579	14.275	(3.826)	(137)	10.312	158.908	98,24%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.957	10.636	3.055	15.648	838	(1.617)	(320)	(1.099)	257.828	98,28%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.431)	(12.818)	27.883	4.634	763	(24.814)	24.127	75	230.893	95,57%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(174)	16.248	11.259	27.333	7	3.358	(514)	2.852	169.153	107,97%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	(627)	11.460	10.197	21.030	(1.399)	2.948	(1.346)	203	242.221	101,32%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(1.300)	748	3.269	2.717	(525)	2.076	(998)	552	148.666	92,14%
21	KC DURI	2.405	244.208	80.405	327.017	1.022	6.379	(10.959)	(3.558)	103	(6.621)	(369)	(6.887)	343.406	93,22%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(195)	(1.467)	243	(1.418)	(106)	(2.975)	(33)	(3.114)	141.546	90,30%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(22)	(6.383)	475	(5.931)	2	(7.218)	84	(7.132)	94.444	85,42%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	175	(2.383)	(1.305)	(3.513)	4	(630)	(277)	(903)	134.139	87,19%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	16.936	9.303	(2.603)	23.637	(549)	(194)	21	(721)	198.633	104,47%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(6.935)	(6.525)	(2.238)	(15.698)	2.872	(6.478)	(177)	(3.782)	211.516	83,06%
27	KC DUMAI	15.566	336.067	105.558	457.190	6.078	9.699	1.023	16.800	(511)	(7.807)	460	(7.857)	459.130	97,87%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.743	(12.385)	1.429	787	(472)	(4.696)	1.500	(3.668)	162.178	92,90%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(7.749)	2.550	4.937	(262)	(904)	7.174	376	6.646	311.210	94,44%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(1.302)	(3.977)	5.392	113	(215)	(513)	(861)	(1.589)	358.201	93,90%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 14-Oct-25				Growth MtD 14-Oct-25				Target Posisi 14-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	295.650	507.100	554.156	1.356.906	(138.679)	(192.328)	756.261	425.254	22.887.570	97,30%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(19.742)	120.232	(32.460)	68.030	(90.860)	(24.810)	(35.746)	(151.416)	2.839.589	90,79%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	6.542	51.129	(4.560)	53.111	5.998	(4.882)	4.005	5.122	471.628	104,07%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(2.139)	10.402	17.803	26.066	(65)	(3.724)	1.189	(2.600)	124.675	104,76%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	5.453	26.404	(52.245)	(20.388)	(90.008)	1.676	(2.898)	(91.231)	397.389	87,23%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(212)	14.697	(8)	14.477	(26)	1.038	100	1.112	105.755	98,08%
5	KCP KISARAN	12.825	167.404	39.679	219.908	1.737	18.236	8.070	28.043	(3.574)	(994)	(2.016)	(6.584)	208.734	102,20%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(31)	(9.858)	4.473	(5.416)	(3)	(4.690)	(228)	(4.921)	138.746	82,59%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.739)	(1.370)	4.547	1.438	12	(5.662)	(130)	(5.780)	111.834	82,71%
8	KCP SIPIROK	265	47.589	7.547	55.400	52	587	(21.499)	(20.860)	(56)	(1.418)	(498)	(1.972)	89.588	59,64%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.860)	(1.590)	(5.858)	(14.308)	268	(1.756)	(351)	(1.840)	164.970	80,31%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.884)	3.382	5.014	5.512	127	(1.125)	(274)	(1.272)	114.095	88,91%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	26	9.850	13.447	23.323	2	1.112	375	1.488	192.329	101,84%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.816)	5.907	9.655	9.746	22	(1.627)	1.298	(307)	129.507	92,72%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(10.145)	(2.864)	(5.730)	(18.739)	(5.048)	1.680	(35.290)	(38.658)	224.319	81,78%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.727)	(3.617)	(8.625)	(15.968)	1.491	(3.795)	(79)	(2.383)	313.897	84,20%

Kinerja Pembiayaan Area

Posisi 14-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 14-Oct-25	Growth YtD Oct- 25	% Growth YtD Oct-25	Growth MtD Oct- 25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.486.893	1.766.780	10,57%	59.344	19.183.190	96,37%	(696.297)
	CFG (Consumer)	11.847.954	12.681.951	12.676.441	828.487	6,99%	(5.510)	13.046.039	97,17%	(369.598)
	PWG (Pawning)	1.161.081	1.866.245	1.948.067	786.986	67,78%	81.821	1.989.358	97,92%	(41.291)
	SME (Small)	1.400.748	1.493.922	1.482.008	81.261	5,80%	(11.913)	1.574.348	94,13%	(92.339)
	MBG (Micro)	2.310.331	2.385.432	2.380.377	70.046	3,03%	(5.055)	2.573.446	92,50%	(193.069)
1	Area Batam	2.396.945	2.675.232	2.684.023	287.078	11,98%	8.791	2.795.258	96,02%	(111.235)
	CFG (Consumer)	1.770.026	1.923.386	1.923.789	153.763	8,69%	403	1.967.825	97,76%	(44.035)
	PWG (Pawning)	193.140	299.908	310.622	117.482	60,83%	10.715	325.406	95,46%	(14.784)
	SME (Small)	122.962	131.303	129.270	6.308	5,13%	(2.032)	150.454	85,92%	(21.183)
	MBG (Micro)	310.816	320.636	320.341	9.525	3,06%	(295)	351.574	91,12%	(31.233)
2	Area Medan Kota	2.544.835	2.905.802	2.915.432	370.597	14,56%	9.631	3.004.159	97,05%	(88.726)
	CFG (Consumer)	1.944.791	2.123.646	2.119.257	174.466	8,97%	(4.389)	2.166.943	97,80%	(47.685)
	PWG (Pawning)	252.400	388.637	404.263	151.863	60,17%	15.626	409.178	98,80%	(4.914)
	SME (Small)	188.209	203.028	202.456	14.246	7,57%	(572)	227.888	88,84%	(25.433)
	MBG (Micro)	159.435	190.490	189.456	30.021	18,83%	(1.034)	200.150	94,66%	(10.694)
3	Area Medan Raya	2.640.411	2.924.197	2.936.898	296.487	11,23%	12.701	3.028.679	96,97%	(91.781)
	CFG (Consumer)	1.991.066	2.124.255	2.126.154	135.088	6,78%	1.899	2.178.372	97,60%	(52.218)
	PWG (Pawning)	200.888	321.425	332.161	131.273	65,35%	10.737	334.137	99,41%	(1.976)
	SME (Small)	80.398	94.643	94.504	14.106	17,55%	(139)	105.167	89,86%	(10.662)
	MBG (Micro)	368.059	383.874	384.078	16.019	4,35%	204	411.003	93,45%	(26.925)
4	Area Pekanbaru	5.991.472	6.490.949	6.503.776	512.303	8,55%	12.827	6.803.457	95,60%	(299.681)
	CFG (Consumer)	3.885.901	4.151.068	4.146.703	260.801	6,71%	(4.365)	4.283.662	96,80%	(136.959)
	PWG (Pawning)	255.819	477.283	503.125	247.306	96,67%	25.842	525.365	95,77%	(22.240)
	SME (Small)	824.608	816.665	810.603	(14.004)	-1,70%	(6.062)	878.745	92,25%	(68.142)
	MBG (Micro)	1.025.144	1.045.933	1.043.344	18.200	1,78%	(2.588)	1.115.685	93,52%	(72.341)
5	Area Pematangsiantar	3.146.451	3.431.370	3.446.764	300.313	9,54%	15.394	3.551.637	97,05%	(104.872)
	CFG (Consumer)	2.256.170	2.359.595	2.360.537	104.368	4,63%	942	2.449.238	96,38%	(88.701)
	PWG (Pawning)	258.833	378.993	397.895	139.061	53,73%	18.902	395.272	100,66%	2.623
	SME (Small)	184.570	248.282	245.174	60.604	32,84%	(3.108)	212.093	115,60%	33.081
	MBG (Micro)	446.877	444.499	443.158	(3.719)	-0,83%	(1.341)	495.033	89,52%	(51.875)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 14-Oct-25					YtD 14-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.923.789	310.622	129.270	320.341	2.684.023	153.763	117.482	6.308	9.525	287.078	2.795.258	96,02%
1	KCP TANJUNG BALAI KARIMUN 2	80.675	15.578	-	-	96.253	1.693	9.229	-	-	10.922	88.657	108,57%
2	KCP TANJUNG BALAI KARIMUN 1	162.537	33.762	48	6.387	202.734	3.915	15.777	(8)	1.306	20.989	204.015	99,37%
3	KCP NATUNA	56.804	5.075	-	-	61.879	7.688	2.492	-	-	10.180	62.174	99,53%
4	KCP BATAM BENGKONG	104.893	9.327	-	34.590	148.809	13.311	3.126	-	2.831	19.268	149.594	99,48%
5	KC BATAM WINDSOR CENTRAL	207.059	42.805	94.661	43.137	387.663	27.428	16.342	11.676	(44)	55.402	377.171	102,78%
6	KCP BATUAJI	89.800	10.886	-	-	100.686	16.381	4.037	-	-	20.418	106.705	94,36%
7	KCP BATAMINDO	129.696	13.368	-	39.142	182.206	15.587	7.330	-	(1.510)	21.407	179.168	101,70%
8	KCP BATAM BATU AJI	134.982	30.814	3.302	49.897	218.996	7.871	9.938	2	3.800	21.611	226.859	96,53%
9	KCP BINTAN CENTER	158.407	22.329	-	11.846	192.583	16.215	7.838	-	(3.654)	20.399	197.287	97,62%
10	KCP BATAM GRAND NIAGA MAS	114.519	14.777	12.201	59.438	200.936	6.042	4.259	2.311	(5.971)	6.640	232.747	86,33%
11	KCP ANAMBAS	59.842	2.953	-	-	62.794	(11.380)	1.718	-	-	(9.662)	67.462	93,08%
12	KCP BATAM CENTER	137.185	28.775	-	35.596	201.556	28	10.945	-	1.177	12.149	213.665	94,33%
13	KC TANJUNG PINANG	156.597	32.121	435	7.927	197.080	12.307	8.877	(6.551)	7.220	21.852	209.912	93,89%
14	KCP BATAM BOTANIA GARDEN	78.054	19.058	-	3.647	100.758	9.904	5.537	(695)	578	15.324	118.049	85,35%
15	KCP BATAM SEKUPANG	36.282	11.719	145	13.064	61.210	10.905	2.456	145	3.560	17.066	73.132	83,70%
16	KCP TANJUNG UBAN	73.615	6.419	-	15.670	95.703	4.646	3.208	-	232	8.086	101.269	94,50%
17	KCP BATAM RADEN PATAH	142.817	9.917	18.478	-	171.212	11.275	4.080	(571)	-	14.784	185.646	92,22%
18	KCP ANAMBAS JEMAJA	25	940	-	-	965	(53)	296	-	-	243	1.744	55,33%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 14-Oct-25					YtD 14-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.119.257	404.263	202.456	189.456	2.915.432	174.466	151.863	14.246	30.021	370.597	3.004.159	97,05%
1	KCP MEDAN USU	45.072	11.367	-	-	56.439	22.785	6.624	-	-	29.408	35.631	158,40%
2	KCP MEDAN SUTOMO	5.449	11.165	-	-	16.614	5.369	9.964	-	-	15.333	16.430	101,12%
3	KCP MEDAN PANCA BUDI	16.942	5.587	-	-	22.529	8.199	2.515	-	-	10.714	19.813	113,71%
4	KCP MEDAN ISKANDAR MUDA 1	77.175	36.000	5.973	-	119.147	1.242	12.270	5.973	(40)	19.445	114.946	103,66%
5	KCP MEDAN IMAM BONJOL	75.133	6.235	-	4.219	85.588	11.647	3.886	-	4.219	19.753	82.274	104,03%
6	KC MEDAN KEJAKSAAN	355.518	36.604	89.545	42.080	523.748	29.026	11.388	(4.180)	(2.682)	33.552	537.723	97,40%
7	KCP MEDAN SIMPANG LIMUN	122.164	24.355	1.765	61	148.345	(944)	5.712	1.765	(15)	6.518	162.749	91,15%
8	KCP MEDAN MUCHTAR BASRI	147.392	23.389	1.000	50	171.830	10.430	6.379	1.000	(267)	17.541	172.392	99,67%
9	KCP MEDAN KAMPUNG BARU	114.255	19.946	319	4.411	138.931	5.289	9.628	(1.095)	4.411	18.233	149.849	92,71%
10	KCP MEDAN PULO BRAYAN	206.567	23.329	4.240	11.927	246.064	16.470	9.439	(269)	2.015	27.655	248.132	99,17%
11	KCP MEDAN JUANDA	71.287	6.023	593	8.187	86.091	6.324	2.585	(171)	7.994	16.733	88.438	97,35%
12	KCP MEDAN SUKARAMAI	103.317	28.885	20.122	6.532	158.856	(4.384)	8.487	19.707	6.290	30.101	151.573	104,81%
13	KC MEDAN GAJAH MADA	128.095	38.450	39.151	3.072	208.767	19.392	15.113	(6.084)	(1.847)	26.574	215.072	97,07%
14	KCP MEDAN TOMANG ELOK	46.627	18.109	2	4.530	69.268	8.534	5.882	-	4.427	18.844	74.340	93,18%
15	KCP MEDAN KRAKATAU	116.649	21.214	-	-	137.863	(2.672)	7.664	(4.436)	-	556	155.759	88,51%
16	KC MEDAN S PARMAN	155.670	24.598	21.846	55.186	257.300	26.617	6.816	1.715	2.084	37.233	279.155	92,17%
17	KCP MEDAN GATOT SUBROTO	157.189	36.952	-	10.225	204.365	9.987	11.314	-	2.725	24.026	205.431	99,48%
18	KCP MEDAN ADAM MALIK	174.756	32.054	17.901	38.977	263.687	1.155	16.195	322	707	18.378	294.452	89,55%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 14-Oct-25					YtD 14-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.126.154	332.161	94.504	384.078	2.936.898	135.088	131.273	14.106	16.019	296.487	3.028.679	96,97%
1	KCP CEMARA ASRI	67.908	5.916	2.659	17.626	94.108	17.821	3.745	(570)	(196)	20.800	93.999	100,12%
2	KCP PANGKALAN BRANDAN	92.469	10.028	-	34.634	137.132	11.769	5.502	-	4.864	22.135	135.003	101,58%
3	KCP MEDAN RING ROAD	103.233	32.229	1.289	9.779	146.530	11.206	9.759	915	1.445	23.325	146.289	100,16%
4	KC LUBUK PAKAM	258.142	26.534	4.318	19.210	308.205	10.697	10.169	4.247	4.564	29.677	309.708	99,51%
5	KCP MEDAN SETIA BUDI	206.405	31.292	13.472	11.824	262.993	18.180	11.902	13.444	4.007	47.533	250.720	104,90%
6	KCP MEDAN A.H NASUTION	99.426	35.042	2.167	39.637	176.272	6.781	14.705	1.952	4.736	28.174	171.186	102,97%
7	KC BINJAI	109.580	35.330	25.430	24.293	194.633	10.888	11.386	656	2.352	25.282	202.451	96,14%
8	KCP KABANJAHE	89.701	25.673	-	40.710	156.083	5.250	13.337	-	1.056	19.643	157.048	99,39%
9	KCP MEDAN AKSARA	328.532	26.536	10.814	42.116	407.999	34.240	5.631	(6.741)	(6.340)	26.790	417.288	97,77%
10	KCP TEBING TINGGI SUDIRMAN 1	238.813	33.893	14.710	33.167	320.584	(10.090)	11.463	33	(1.106)	299	357.926	89,57%
11	KCP STABAT KH ZAINUL ARIFIN	145.269	23.979	4.257	36.629	210.134	2.041	11.428	(311)	705	13.864	225.192	93,31%
12	KCP MEDAN MARELAN RAYA	96.847	28.758	-	27.255	152.860	(4.261)	11.845	(21)	3.706	11.270	167.445	91,29%
13	KCP MEDAN BELAWAN	130.488	4.406	-	-	134.895	9.048	1.904	-	(14)	10.937	140.224	96,20%
14	KCP PERBAUNGAN	80.620	7.380	744	19.849	108.594	7.363	4.784	744	77	12.968	113.286	95,86%
15	KCP BINJAI JAMIN GINTING	78.718	5.164	14.644	27.349	125.875	4.156	3.714	(242)	(3.838)	3.791	140.914	89,33%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 14-Oct-25				YtD 14-Oct-25					Target Posisi 31-Oct-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		TOTAL
AREA PEKANBARU		4.146.703	503.125	810.603	1.043.344	6.503.776	260.801	247.306	(14.004)	18.200	512.303	6.803.457	95,60%
1	KCP PEKANBARU UIR	19.931	7.728	-	-	27.659	9.853	4.800	-	-	14.653	22.597	122,40%
2	KCP ROKAN HULU PASIR PANGARAIA	24.937	6.081	-	16.605	47.623	10.265	4.882	-	8.696	23.843	44.857	106,17%
3	KCP DURI HANG TUAH 2	59.886	12.868	1.251	52.108	126.112	5.982	10.723	(405)	(1.316)	14.984	125.462	100,52%
4	KCP BENGKALIS DURI CPI	35.137	6.680	-	8.492	50.309	8.180	4.264	-	4.107	16.551	45.157	111,41%
5	KC PEKANBARU SUDIRMAN 1	248.575	64.736	512.309	16.199	841.819	8.583	22.433	19.172	5.020	55.208	852.594	98,74%
6	KCP BAGAN BATU SUDIRMAN 1	156.917	7.879	1.887	58.300	224.983	6.919	5.816	(372)	3.387	15.750	230.674	97,53%
7	KCP PEKANBARU UIN SUSKA	25.485	2.982	-	-	28.468	9.478	2.254	-	-	11.732	29.077	97,91%
8	KC DUMAI	270.616	45.799	19.056	33.918	369.389	13.805	12.013	(4.120)	1.807	23.505	373.059	99,02%
9	KCP PEKANBARU ARIFIN AHMAD	302.563	31.096	16.269	51.733	401.661	37.033	12.577	(5.418)	(4.558)	39.634	407.451	98,58%
10	KCP BANGKINANG	139.563	17.731	-	35.903	193.196	18.127	11.943	(38)	6.013	36.046	183.047	105,54%
11	KCP GUNUNG RAYA KANDIS	40.597	8.627	-	48.474	97.698	2.726	5.405	-	3.437	11.569	102.647	95,18%
12	KCP RENGAT	168.534	7.050	-	48.403	223.986	2.342	4.890	-	2.669	9.901	230.227	97,29%
13	KCP PANGKALAN KERINCI MAHARAJA	159.807	24.093	1.754	71.914	257.568	7.429	11.266	(1.488)	(559)	16.648	275.724	93,41%
14	KCP PEKANBARU PANAM	285.314	34.159	25.597	25.036	370.106	915	15.846	(7.810)	1.192	10.143	388.984	95,15%
15	KCP FLAMBOYAN PETAPAHAN	77.970	9.446	-	59.667	147.083	12.027	7.063	(55)	1.479	20.514	147.108	99,98%
16	KC PEKANBARU HARAPAN RAYA	238.946	30.475	175.337	19.868	464.626	12.926	10.573	(9.057)	4.061	18.503	488.909	95,03%
17	KCP BAGAN SIAPIAPI	55.491	6.542	-	25.883	87.916	4.766	4.485	-	(2.707)	6.544	94.350	93,18%
18	KCP TEMBILAHAN	104.504	7.387	-	19.567	131.458	(7.370)	5.692	-	621	(1.057)	141.198	93,10%
19	KCP UJUNG BATU 1	191.349	8.489	70	70.912	270.820	10.503	5.791	(85)	(5.349)	10.860	282.664	95,81%
20	KCP SIAK	148.170	7.886	1.448	20.334	177.838	7.296	5.798	717	5.880	19.692	178.797	99,46%
21	KCP DURI HANG TUAH 1	154.900	7.397	-	22.332	184.629	17.349	5.665	-	(562)	22.451	190.056	97,14%
22	KCP TELUK KUANTAN	138.066	20.807	2.181	96.774	257.828	3.724	10.086	586	(959)	13.437	284.771	90,54%
23	KCP PEKANBARU SUDIRMAN ATAS	290.147	19.117	52.563	30.531	392.358	27.570	9.641	(5.405)	(3.471)	28.335	412.680	95,08%
24	KCP DUMAI SUKAJADI	137.520	12.262	-	60.925	210.708	2.480	4.290	-	2.507	9.276	231.752	90,92%
25	KC DURI	84.234	18.785	-	29.788	132.808	6.062	8.720	(76)	(6.577)	8.129	156.109	85,07%
26	KCP PEKANBARU RUMBAI	96.344	12.041	-	15.366	123.751	7.908	6.862	(37)	(3.882)	10.851	148.700	83,22%
27	KCP PANAM RAYA	108.230	13.623	863	45.544	168.259	1.765	7.817	(113)	(4.638)	4.831	189.133	88,96%
28	KCP SELAT PANJANG	83.518	6.636	18	-	90.172	152	4.925	-	(11)	5.066	94.720	95,20%
29	KCP PEKANBARU NANGKA	145.665	28.107	-	17.428	191.200	10.322	12.869	-	1.278	24.470	205.644	92,98%
30	KCP PEKANBARU SUDIRMAN	153.787	16.616	-	41.340	211.744	1.686	7.913	-	637	10.237	245.309	86,32%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 14-Oct-25

NO	UNIT KERJA	Posisi 14-Oct-25					YtD 14-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.360.537	397.895	245.174	443.158	3.446.764	104.368	139.061	60.604	(3.719)	300.313	3.551.637	97,05%
1	KCP KOTA PINANG	114.344	6.453	77	22.383	143.258	18.558	4.162	(20)	2.978	25.678	132.450	108,16%
2	KCP GUNUNG TUA	82.281	41.397	130	56.292	180.100	8.430	13.628	(137)	2.479	24.400	181.863	99,03%
3	KCP SIPIROK	93.354	5.448	-	29.687	128.489	5.032	2.697	-	5.540	13.269	128.706	99,83%
4	KC PADANGSIDEMPUAN	211.309	59.623	48.637	33.792	353.360	23.565	17.566	17.728	(1.252)	57.608	341.122	103,59%
5	KCP TANJUNG BALAI	117.241	43.348	74	17.744	178.407	472	14.657	(20)	(961)	14.147	187.982	94,91%
6	KCP AEK KANOPAN	137.355	8.870	8	19.452	165.685	(978)	4.788	(44)	2.924	6.690	176.541	93,85%
7	KC SIBOLGA	184.233	25.503	-	18.998	228.734	9.759	10.253	-	(60)	19.952	235.912	96,96%
8	KC RANTAU PRAPAT	374.175	53.115	84.397	36.536	548.224	(5.267)	18.075	26.281	(6.175)	32.913	568.078	96,50%
9	KC PEMATANGSIANTAR PERINTIS	248.056	46.274	103.569	29.819	427.718	8.571	12.429	17.535	165	38.702	440.639	97,07%
10	KCP PEMATANGSIANTAR SUTOMO	186.354	10.518	8.076	31.648	236.596	18.345	4.727	(618)	(2.927)	19.527	242.975	97,37%
11	KCP PANYABUNGAN	115.704	16.779	54	15.825	148.360	1.517	6.409	(14)	(2.687)	5.225	163.797	90,58%
12	KCP SIBUHUAN	104.101	24.551	-	36.661	165.312	10.084	9.923	-	(990)	19.017	170.394	97,02%
13	KCP KISARAN	181.247	45.965	-	47.669	274.881	14.219	20.058	-	1.278	35.555	272.702	100,80%
14	KCP INDRAPURA	210.784	10.050	153	22.868	243.854	(7.940)	(311)	(88)	(4.622)	(12.960)	280.637	86,89%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 14-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 14-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	121.259	228.553	3.835	22.781	376.428
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	17.311	33.707	1.685	3.315	56.018
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	18.176	43.113	1.150	130	62.569
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	21.384	38.560	-	4.705	64.649
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	41.076	59.673	500	10.806	112.056
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	23.312	53.500	500	3.825	81.137
AREA BATAM		54.420	62.859	2.126	12.203	131.607	17.311	33.707	1.685	3.315	56.018
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	810	5.261	1.335	650	8.056
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	492	4.530	-	100	5.122
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.637	4.613	-	420	8.670
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	830	2.382	-	50	3.262
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	1.364	2.652	-	30	4.046
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	522	4.821	-	730	6.074
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.005	2.779	-	-	3.784
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	1.110	563	-	100	1.773
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	1.988	912	350	-	3.250
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	2.033	1.124	-	575	3.732
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	521	406	-	200	1.128
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	1.191	806	-	400	2.397
13	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	100	1.338	-	-	1.438
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	460	-	60	989
15	KCP BATUAJI	3.809	1.209	-	-	5.018	528	576	-	-	1.104
16	KCP ANAMBAS	1.486	518	-	-	2.004	250	206	-	-	456
17	KCP NATUNA	1.870	273	-	-	2.143	460	272	-	-	732
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	-	4	-	-	4
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	18.176	43.113	1.150	130	62.569
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	2.440	3.107	-	100	5.647
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	3.954	4.880	-	-	8.834
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	1.621	1.711	-	-	3.332
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.606	1.079	-	-	3.685
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	170	3.801	150	-	4.121
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	747	1.564	1.000	-	3.311
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	800	4.012	-	-	4.812
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	433	3.666	-	30	4.129
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	1.297	5.330	-	-	6.627
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.151	4.545	-	-	5.696
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	265	1.701	-	-	1.966
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	616	2.099	-	-	2.714
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	723	1.695	-	-	2.418
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	500	159	-	-	659
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	140	1.883	-	-	2.023
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	1.159	-	-	1.209
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	220	245	-	-	465
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	443	479	-	-	922
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	21.384	38.560	-	4.705	64.649
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	3.755	3.755	-	150	7.660
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	2.239	2.779	-	-	5.018
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.620	5.166	-	550	7.336
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	3.332	3.041	-	-	6.373
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	625	2.588	-	1.220	4.432
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	2.647	4.991	-	950	8.588
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	409	4.064	-	-	4.474
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	661	3.808	-	-	4.469
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	2.466	-	850	3.453
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	344	3.861	-	585	4.789
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	787	514	-	-	1.301
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	843	387	-	370	1.600
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.670	158	-	-	1.828
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.556	526	-	-	2.082
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	760	455	-	30	1.245

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 14-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 14-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	41.076	59.673	500	10.806	112.056
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	2.393	9.881	-	620	12.894
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.292	6.019	-	450	7.762
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	1.430	4.215	500	330	6.475
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	4.424	3.391	-	100	7.915
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	3.232	4.560	-	100	7.892
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.803	4.007	-	-	5.809
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	911	1.235	-	315	2.461
8	KCP PANGKALAN KERINCI MAHAI	5.653	4.403	-	3.385	13.442	1.162	3.927	-	1.350	6.438
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	670	487	-	-	1.157
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.072	2.001	-	100	3.173
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	272	490	-	300	1.062
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.286	659	-	850	2.794
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	3.180	1.481	-	-	4.661
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	1.359	1.874	-	320	3.553
15	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	439	712	-	200	1.351
16	KCP SIAK	4.195	1.684	-	850	6.729	1.450	978	-	715	3.143
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	3.018	854	-	951	4.823
18	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	203	435	-	100	738
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	240	766	-	950	1.956
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	432	-	150	1.432
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.825	1.522	-	950	4.298
22	KC DURI	2.971	5.072	-	-	8.043	1.925	1.717	-	-	3.641
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	1.472	1.668	-	400	3.540
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	395	589	-	350	1.334
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	431	966	-	100	1.497
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.212	2.251	-	1.105	5.569
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	403	1.087	-	-	1.490
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	256	812	-	-	1.068
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	215	429	-	-	644
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.258	226	-	-	1.484
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	23.312	53.500	500	3.825	81.137
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	5.391	13.401	-	360	19.152
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	750	6.414	-	435	7.599
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	2.007	5.193	-	945	8.145
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	951	6.806	-	200	7.957
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	2.647	4.315	500	210	7.672
6	KC SIBOLGA	5.065	5.499	-	910	11.474	1.520	3.951	-	75	5.546
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	447	4.154	-	50	4.651
8	KCP INDRAPURA	3.467	390	-	-	3.857	385	166	-	-	551
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	1.423	1.567	-	400	3.390
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	435	2.010	-	200	2.646
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.036	3.771	-	100	4.907
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.190	709	-	-	2.899
13	KCP SIPIROK	2.243	827	-	1.185	4.255	2.788	564	-	250	3.602
14	KCP KOTA PINANG	4.773	737	-	770	6.280	1.342	479	-	250	2.071
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	200	200
2	KFF MEDAN UNIV. ISLAM SUMATERA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUHARROMAH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYULHANA	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	150	150

Kinerja Produk Consumer (CFG)

Posisi 14-Oct-2025

NO	UNIT KERJA	Posisi 14-Oct-2025					Growth Ytd					Growth MtD 14-Oct-25	Target Posisi 31-Oct-25	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.548.516	1.578.802	569.935	1.979.187	12.676.441	656.953	33.366	113.098	25.070	828.487	(5.510)	13.046.039	97,17%	
AREA BATAM		1.311.290	97.916	82.577	432.006	1.923.789	99.533	2.649	11.784	39.797	153.763	403	1.967.825	97,76%	
1	KCP ANAMBAS	54.820	4.607	139	275	59.842	(11.720)	389	(23)	(26)	(11.380)	(566)	65.025	92,03%	
2	KCP BATAM CENTER	70.623	25.948	6.132	34.482	137.185	(688)	(1.735)	976	1.474	28	(440)	145.889	94,03%	
3	KCP TANJUNG BALAI KARIMUN 2	75.007	1.119	357	4.192	80.675	2.402	356	273	(1.337)	1.693	(723)	75.754	106,50%	
4	KCP TANJUNG UBAN	61.034	2.911	1.017	8.654	73.615	(3.729)	776	461	7.138	4.646	64	76.308	96,47%	
5	KCP ANAMBAS JEMAJA	25	-	-	-	25	(53)	-	-	-	(53)	(1)	78	32,02%	
6	KCP BATAM GRAND NIAGA MAS	52.632	277	2.679	58.932	114.519	2.932	(4)	993	2.120	6.042	1.062	130.550	87,72%	
7	KCP BATAM BATU AJI	81.552	1.835	10.586	41.009	134.982	5.740	45	975	1.111	7.871	2.280	138.671	97,34%	
8	KCP BATAM SEKUPANG	18.115	530	9.339	8.298	36.282	7.432	291	(1.213)	4.395	10.905	(243)	44.532	81,47%	
9	KCP NATUNA	52.381	4.423	-	-	56.804	7.315	373	-	-	7.688	(17)	57.211	99,29%	
10	KCP BATAMINDO	101.449	577	6.405	21.264	129.696	12.006	493	1.687	1.401	15.587	(34)	122.231	106,11%	
11	KCP BATAM BENGKONG	71.644	3.799	9.673	19.777	104.893	7.373	(37)	3.461	2.514	13.311	322	101.093	103,76%	
12	KCP BATAM BOTANIA GARDEN	40.623	3.376	7.580	26.475	78.054	8.137	(257)	1.105	920	9.904	(185)	85.232	91,58%	
13	KCP TANJUNG BALAI KARIMUN 1	133.813	24.651	1.644	2.429	162.537	2.583	151	27	1.153	3.915	(284)	169.761	95,74%	
14	KC TANJUNG PINANG	132.355	12.935	1.055	10.252	156.597	7.344	2.244	167	2.551	12.307	(1.048)	162.791	96,19%	
15	KCP BATUAJI	18.988	12	8.169	62.632	89.800	4.686	12	559	11.125	16.381	64	94.346	95,18%	
16	KCP BINTAN CENTER	140.823	8.720	3.616	5.249	158.407	14.938	(841)	334	1.784	16.215	94	151.972	104,23%	
17	KCP BATAM RADEN PATAH	66.219	859	5.947	69.793	142.817	16.305	375	(978)	(4.428)	11.275	953	149.582	95,48%	
18	KC BATAM WINDSOR CENTRAL	139.188	1.337	8.238	58.296	207.059	16.531	15	2.979	7.904	27.428	(895)	196.796	105,22%	
AREA MEDAN KOTA		1.540.445	191.307	71.707	315.798	2.119.257	156.663	7.139	6.717	3.947	174.466	(4.389)	2.166.943	97,80%	
1	KCP MEDAN ADAM MALIK	98.615	5.061	4.136	66.943	174.756	8.311	3.146	(150)	(10.153)	1.155	(1.114)	189.734	92,11%	
2	KCP MEDAN GATOT SUBROTO	134.860	3.397	5.929	13.003	157.189	6.721	440	(1.726)	4.552	9.987	(79)	159.845	98,34%	
3	KCP MEDAN GAJAH MUDA	76.683	23.401	6.199	21.812	128.095	14.354	1.896	1.203	1.939	19.392	785	119.815	106,91%	
4	KCP MEDAN SUKARAMAI	84.160	5.440	3.492	10.225	103.317	(5.011)	72	553	2	(4.384)	(139)	118.027	87,54%	
5	KCP MEDAN KRAKATAU	89.722	9.406	2.144	15.378	116.649	(4.475)	(93)	421	1.475	(2.672)	(345)	130.324	89,51%	
6	KCP MEDAN TOMANG ELOK	32.961	2.130	4.947	6.589	46.627	8.027	250	(486)	742	8.534	(253)	45.479	102,53%	
7	KCP MEDAN JUANDA	46.268	5.763	2.482	16.773	71.287	5.871	265	1.061	(873)	6.324	335	75.712	94,16%	
8	KCP MEDAN SUTOMO	2.594	272	1.542	1.040	5.449	2.514	272	1.542	1.040	5.369	27	8.370	65,09%	
9	KC MEDAN S PARMAN	119.598	18.286	4.773	13.054	155.670	28.633	(85)	(413)	(1.517)	26.617	13	155.649	100,01%	
10	KCP MEDAN KAMPUNG BARU	60.953	30.878	4.774	17.649	114.255	7.677	(2.236)	709	(861)	5.289	(636)	124.853	91,51%	
11	KCP MEDAN SIMPANG LIMUN	75.283	32.905	3.478	10.498	122.164	3.259	(875)	(619)	(2.708)	(944)	(1.594)	135.676	90,04%	
12	KCP MEDAN PULO BRAYAN	159.262	18.947	4.033	24.324	206.567	13.336	672	(29)	2.491	16.470	(1.720)	203.447	101,53%	
13	KCP MEDAN IMAM BONJOL	46.824	206	3.797	24.307	75.133	9.998	14	2.397	(762)	11.647	146	73.395	102,37%	
14	KCP MEDAN ISKANDAR MUDA 1	54.068	6.785	2.153	14.168	77.175	2.773	(873)	480	(1.138)	1.242	776	84.523	91,31%	
15	KCP MEDAN PANCA BUDI	14.964	92	1.017	870	16.942	8.009	(2)	(280)	472	8.199	92	16.629	101,88%	
16	KCP MEDAN MUCHTAR BASRI	120.480	10.301	2.772	13.839	147.392	9.703	665	1.240	(1.178)	10.430	(902)	150.143	98,17%	
16	KC MEDAN KEJAKSAAN	286.048	17.331	9.419	42.720	355.518	17.803	3.612	(1.393)	9.003	29.026	(1.147)	345.001	103,05%	
17	KCP MEDAN USU	37.144	704	4.618	2.605	45.072	19.161	(1)	2.206	1.420	22.785	1.366	30.319	148,66%	
AREA MEDAN RAYA		1.582.011	260.386	48.407	235.350	2.126.154	107.354	15.136	14.188	(1.589)	135.088	1.899	2.178.372	97,60%	
1	KCP PERBAUNGAN	59.171	17.860	1.967	1.622	80.620	7.124	(1.057)	384	911	7.363	959	82.762	97,41%	
2	KCP MEDAN MARELAN RAYA	74.749	7.746	2.246	12.106	96.847	(4.359)	(622)	680	39	(4.261)	(1.152)	113.166	85,58%	
3	KCP TEBING TINGGI SUDIRMAN 1	142.811	33.557	3.968	58.477	238.813	(2.931)	(3.297)	1.432	(5.294)	(10.090)	(1.303)	269.335	88,67%	
4	KCP STABAT KH ZAINUL ARIFIN	95.759	22.696	2.987	23.826	145.269	1.736	3.081	(436)	(2.339)	2.041	(1.411)	158.096	91,89%	
5	KCP MEDAN SETIA BUDI	187.359	5.709	5.089	8.248	206.405	18.194	115	538	(667)	18.180	1.415	200.854	102,76%	
6	KCP MEDAN BELAWAN	117.750	6.965	976	4.797	130.488	7.253	817	730	248	9.048	805	132.451	98,52%	
7	KCP MEDAN A.H NASUTION	75.238	3.625	4.895	15.668	99.426	7.721	(76)	1.025	(1.888)	6.781	2.144	102.220	97,27%	
8	KCP KABANJAHE	64.045	18.520	728	6.407	89.701	290	2.610	480	1.870	5.250	(212)	94.326	95,10%	
9	KCP BINJAI JAMIN GINTING	46.211	7.340	3.204	21.963	78.718	4.674	1.085	2.911	(4.514)	4.156	69	86.219	91,30%	
10	KCP MEDAN RING ROAD	55.829	11.045	3.474	32.885	103.233	8.230	2.922	638	(583)	11.206	(1.119)	102.386	100,83%	
11	KC LUBUK PAKAM	217.620	29.849	2.763	7.910	258.142	11.554	717	(422)	(1.152)	10.697	248	261.656	98,66%	
12	KCP PANGKALAN BRANDAN	65.611	19.318	3.783	3.758	92.469	4.811	803	2.801	3.354	11.769	257	91.931	100,59%	
13	KC BINJAI	55.144	34.417	6.122	13.897	109.580	3.234	1.209	2.025	4.420	10.888	810	112.781	97,16%	
14	KCP MEDAN AKSARA	277.714	36.760	3.894	10.165	328.532	24.810	6.809	81	2.541	34.240	243	308.152	106,61%	
15	KCP CEMARA ASRI	46.999	4.979	2.311	13.619	67.908	15.011	21	1.322	1.466	17.821	146	62.037	109,46%	
AREA PEKANBARU		2.695.258	554.490	293.669	603.286	4.146.703	197.585	4.796	51.047	7.373	260.801	(4.365)	4.283.662	96,80%	
1	KCP DUMAI SUKAJADI	96.689	10.200	14.357	16.274	137.520	(1.563)	(592)	1.639	2.997	2.480	633	158.372	86,83%	
2	KCP PANAM RAYA	55.426	3.139	12.383	37.282	108.230	2.212	980	409	(1.836)	1.765	537	116.162	93,17%	
3	KCP PEKANBARU SUDIRMAN	119.259	13.138	8.632	12.758	153.787	4.260	860	416	(3.849)	1.686	(903)	174.779	87,99%	
4	KCP PEKANBARU PANAM	231.986	17.612	5.415	30.302	285.314	5.882	(2.012)	(327)	(2.626)	915	(1.056)	292.505	97,54%	
5	KCP TEMBILAHAN	40.617	60.870	2.130	888	104.504	5.751	(13.085)	18	(54)	(7.370)	(631)	114.873	90,97%	
6	KCP SELAT PANJANG	38.406	44.655	203	254	83.518	136	(172)	203	(15)	152	(832)	90.444	92,34%	
7	KC DURI	56.453	7.396	16.412	3.973	84.234	1.488	(137)	4.342	369	6.062	1.149	91.537	92,02%	
8	KCP UJUNG BATU 1	146.038	14.194	25.744	5.373	191.349	5.296	(1.549)	5.540	1.215	10.503	1.497	196.722	97,27%	
9	KCP BAGAN SIAPAPI	39.060	9.894	6.177	361	55.491	1.041	871	3.189	(334)	4.766	(571)	58.468	94,91%	
10	KCP GUNUNG RAYA KANDIS	10.825	4.374	20.047	5.351	40.597	2.356	1.359	(1.009)	20	2.726	543	43.526	93,27%	
11	KCP SIAK	100.059	42.615	4.324	1.172	148.170	4.209	1.312	1.026	749	7.296	107	151.912	97,54%	
12	KCP PANGKALAN KERINCI MAHARA	98.827	14.184	5.698	41.097	159.807	8.130	1.937	1.709	(4.347)	7.429	(1.635)	171.931	92,95%	
13	KCP TELUK KUANTAN	71.490	40.860	8.975	16.742	138.066	5.026	544	232	(2.079)	3.724	83	153.351	90,03%	
14	KC PEKANBARU HARAPAN RAYA	182.991	35.686	3.475	16.793	238.946	3.816	4.698	(256)	4.668	12.926	(2.923)	246.766	96,83%	
15	KCP FLAMBOYAN PETAPAHAN	68.653	1.338	2.385	5.594	77.970	12.070	500	(204)	(340)	12.027	1.740	72.936	106,90%	
16	KCP BANGKINANG	77.809	41.383	5.047	15.324	139.563	13.904	4.778	117	(672)	18.127	175	130.535	106,92%	
17	KCP DURI HANG TUAH 1	79.414	67.644	6.081	1.761	154.900	13.721	1.690	2.103	(165)	17.349	(2.892)	156.383	99,05%	
18	KCP PEKANBARU UIN SUSKA	15.775	918	1.657	7.135	25.485	6.567	247	66	2.598	9.478	1.087	26.020	97,95%	
19	KCP DURI HANG TUAH 2	30.681	840	12.829	15.537	59.886	2.801	(40)	2.648	573	5.982	(52)	58.971	101,55%	
20	KCP RENGAT	120.289	30.921	16.318	1.005	168.534	(75)	234	2.297	(113)	2.342	(1.500)	172.497	97,70%	
21	KCP PEKANBARU SUDIRMAN ATAS	115.490	5.264	23.833	145.560	290.147	16.318	1.226	3.892	6.134	27.570	1.214	282.867	102,57%	
22	KC PEKANBARU SUDIRMAN 1	160.416	32.106	12.809	43.244	248.575									

Posisi 14-Oct-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 14-Oct-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan (tanggal 1 s/d tanggal 14-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	89.693	12.275	10.811	8.479	121.259
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	9.059	6.581	891	780	17.311
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	16.584	220	1.106	266	18.176
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	17.028	650	1.922	1.785	21.384
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	30.414	4.024	5.059	1.580	41.076
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	16.609	800	1.834	4.069	23.312
AREA BATAM		37.314	10.581	4.109	2.416	54.420	9.059	6.581	891	780	17.311
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	810	-	-	-	810
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	-	328	-	164	492
3	KCP BATAMINDO	2.132	634	129	-	2.895	500	318	203	170	1.191
4	KCP BATAM CENTER	965	530	135	314	1.944	-	446	-	76	522
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.050	2.358	229	-	3.637
6	KCP TANJUNG BALAI KARIMUN 1	2.505	324	-	1.080	3.909	830	-	-	-	830
7	KCP NATUNA	1.735	-	-	135	1.870	250	-	-	210	460
8	KCP ANAMBAS	1.370	-	-	116	1.486	250	-	-	-	250
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	845	-	-	160	1.005
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	1.364	-	-	-	1.364
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	1.110	-	-	-	1.110
12	KCP TANJUNG UBAN	890	669	21	136	1.716	305	164	-	-	470
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.230	601	157	-	1.988
14	KCP BATUAJI	450	2.352	1.007	-	3.809	30	383	115	-	528
15	KCP TANJUNG BALAI KARIMUN 2	3.570	-	-	-	3.570	100	-	-	-	100
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	385	1.648	-	-	2.033
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	-	335	187	-	521
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	16.584	220	1.106	266	18.176
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	3.954	-	-	-	3.954
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	800	-	-	-	800
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	600	-	16	-	616
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	2.440	-	-	-	2.440
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.151	-	-	-	1.151
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	223	220	-	-	443
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	500	-	-	-	500
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	140	-	-	-	140
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	490	-	257	-	747
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	1.405	-	-	216	1.621
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	265	-	-	-	265
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	170	-	-	-	170
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	1.270	-	27	-	1.297
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	433	-	-	-	433
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	708	-	15	-	723
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	220	-	-	-	220
17	KCP MEDAN USU	2.753	-	-	-	2.753	1.815	-	791	-	2.606
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	17.028	650	1.922	1.785	21.384
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	3.755	-	-	-	3.755
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	2.189	-	-	50	2.239
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	787	-	-	-	787
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	2.290	-	357	-	2.647
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	993	-	221	342	1.556
6	KC BINJAI	2.271	200	100	1.000	3.571	475	-	403	742	1.620
7	KCP KABANJAHE	877	473	-	-	1.350	71	-	-	273	344
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	110	650	-	-	760
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	1.550	-	-	120	1.670
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	70	-	17	50	137
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	613	-	48	-	661
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	2.932	-	400	-	3.332
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	645	-	198	-	843
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	398	-	129	98	625
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	150	-	149	110	409
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	30.414	4.024	5.059	1.580	41.076
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	1.234	400	759	-	2.393
2	KC DUMAI	8.123	379	410	726	9.638	4.346	-	78	-	4.424
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	1.430	-	-	-	1.430
4	KC DURI	1.350	402	1.029	190	2.971	1.370	300	255	-	1.925
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	1.614	-	189	-	1.803
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	1.359	-	-	-	1.359
7	KCP BANGKINANG	3.475	-	243	230	3.948	980	-	92	-	1.072
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.035	-	257	-	1.292
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	335	-	96	-	431
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	1.832	-	329	52	2.212
11	KCP SIAK	3.444	-	86	665	4.195	1.350	-	-	100	1.450
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	520	-	-	391	911
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	210	-	185	-	395
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	3.018	-	-	-	3.018
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	100	-	-	156	256
16	KCP RENGAT	4.379	-	498	1.000	5.877	-	-	-	240	240
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.010	125	101	50	1.286
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	670	-	-	-	670
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	1.725	-	100	-	1.825
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	920	1.801	109	350	3.180
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	441	50	505	166	1.162
22	KCP PANAM RAYA	3.196	380	111	50	3.737	590	250	632	-	1.472
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	170	-	233	-	403

Pencairan (tanggal 1 s/d tanggal 14-Oct-25)[illegible]