

Area Batam

No	Unit Kerja	Giro per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	167.794	(12.737)	(36.499)	420.906	96,48%	(129.461)
1	KCP TANJUNG UBAN	(275)	(295)	114	12.197	2,63%	(23.701)
2	KC TANJUNG PINANG	(16.832)	(40.294)	108	34.705	8,61%	(71.917)
3	KCP ANAMBAS	(1.672)	(87)	9	3.184	13,00%	(6.508)
4	KCP BATAM BENGKONG	1.279	(127)	94	12.865	24,92%	(14.442)
5	KCP BATAM SEKUPANG	(1.080)	(1.151)	20	16.777	28,59%	(21.766)
6	KCP TANJUNG BALAI KARIMUN 1	462	386	380	7.185	35,44%	(23.684)
7	KCP BINTAN CENTER	(636)	(235)	(154)	21.699	37,78%	(32.538)
8	KCP BATAM BOTANIA GARDEN	1.632	(413)	(357)	15.629	37,99%	(22.433)
9	KCP BATAMINDO	484	870	(1.692)	28.636	46,37%	(19.827)
10	KCP BATAM GRAND NIAGA MAS	(8.113)	(3.060)	(74)	46.170	46,40%	(27.240)
11	KCP BATAM RADEN PATAH	(4.561)	(452)	(90)	41.105	49,14%	(37.226)
12	KCP BATAM CENTER	5.350	5.604	(922)	18.391	70,86%	(1.305)
13	KC BATAM WINDSOR CENTRAL	35.723	(534)	(461)	36.087	151,01%	46.874
14	KCP BATUAJI	62.095	38.477	1.904	53.494	189,33%	54.324
15	KCP BATAM BATU AJI	89.609	(14.409)	(35.582)	71.025	209,46%	78.923
16	KCP NATUNA	3.491	2.788	(78)	1.750	249,39%	(1.806)
17	KCP ANAMBAS JEMAJA	839	196	284	6	13055,47%	(5.189)

Area Medan Kota

No	Unit Kerja	Giro per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	204.071	81.816	1.827	515.367	100,71%	3.676
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN KAMPUNG BARU	(479)	(241)	30	12.152	7,24%	(11.272)
3	KCP MEDAN IMAM BONJOL	(2.068)	(939)	(341)	10.133	14,22%	(8.693)
4	KCP MEDAN ADAM MALIK	(10.303)	1.361	620	37.513	20,85%	(29.689)
5	KCP MEDAN MUCHTAR BASRI	(8.027)	3.091	(2.326)	24.944	23,67%	(19.041)
6	KCP MEDAN JUANDA	679	309	0	16.368	30,27%	(11.413)
7	KCP MEDAN PULO BRAYAN	(683)	2.947	(3.392)	21.760	36,29%	(13.863)
8	KCP MEDAN PANCA BUDI	(8.538)	3.273	98	23.630	37,65%	(14.734)
9	KCP MEDAN ISKANDAR MUDA 1	(1.343)	(19)	(68)	17.559	46,43%	(9.407)
10	KCP MEDAN GATOT SUBROTO	(135)	(5.941)	(249)	30.252	58,08%	(12.683)
11	KCP MEDAN SUKARAMAI	3.480	1.643	22	8.205	62,09%	(3.110)
12	KCP MEDAN TOMANG ELOK	1.702	130	227	19.133	76,58%	(4.481)
13	KC MEDAN KEJAKSAAN	12.818	17.026	4.516	104.728	88,78%	(11.747)
14	KC MEDAN GAJAH MADA	17.404	530	572	33.434	116,22%	5.422
15	KCP MEDAN USU	14.717	(3.029)	5	25.910	130,23%	7.832
16	KCP MEDAN KRAKATAU	11.998	434	1.052	11.772	134,35%	4.043
17	KCP MEDAN SIMPANG LIMUN	28.275	32.239	39	17.343	212,35%	19.486
18	KC MEDAN S PARMAN	144.574	29.001	1.022	92.079	236,27%	125.476

Area Medan Raya

No	Unit Kerja	Giro per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	5.851	32.852	(2.112)	346.235	46,71%	(184.517)
1	KCP PERBAUNGAN	(230)	8	0	10.045	1,89%	(9.855)
2	KCP TEBING TINGGI SUDIRMAN 1	459	(212)	1	16.705	5,98%	(15.706)
3	KC LUBUK PAKAM	(2.322)	(7.592)	(224)	20.184	9,74%	(18.219)
4	KCP KABANJAHE	(3.101)	683	456	14.468	10,41%	(12.962)
5	KCP STABAT KH ZAINUL ARIFIN	(1.496)	(774)	163	18.681	10,49%	(16.721)
6	KCP MEDAN MARELAN RAYA	357	(703)	(111)	16.568	11,82%	(14.610)
7	KCP MEDAN RING ROAD	(3.561)	(1.453)	(1.802)	20.486	12,21%	(17.985)
8	KCP MEDAN BELAWAN	(3.072)	22	(426)	16.485	17,27%	(13.638)
9	KCP MEDAN SETIA BUDI	(1.453)	339	(198)	22.902	23,04%	(17.625)
10	KC BINJAI	(22.600)	(5.044)	(1.181)	54.014	29,58%	(38.035)
11	KCP BINJAI JAMIN GINTING	567	930	82	14.235	34,76%	(9.288)
12	KCP MEDAN AKSARA	1.038	2.863	1.434	42.690	63,35%	(15.647)
13	KCP CEMARA ASRI	1.348	(111)	(409)	37.560	76,58%	(8.795)
14	KCP PANGKALAN BRANDAN	4.084	(425)	1	5.050	83,74%	(821)
15	KCP MEDAN A.H NASUTION	35.831	44.321	103	36.162	170,21%	25.388

Area Pekanbaru

No	Unit Kerja	Giro per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	253.365	(49.682)	(5.689)	1.422.021	95,95%	(57.594)
1	KCP BAGAN BATU SUDIRMAN 1	(123)	26	0	5.816	1,63%	(5.721)
2	KCP DURI HANG TUAH 1	(338)	(14)	(15)	5.769	2,13%	(5.646)
3	KCP SELAT PANJANG	(8)	28	(7)	2.674	2,17%	(2.616)
4	KCP FLAMBOYAN PETAPAHAN	(955)	(308)	(4)	5.025	4,38%	(4.805)
5	KCP DUMAI SUKAJADI	394	91	170	7.711	5,53%	(7.284)
6	KCP RENGAT	(10.532)	91	(149)	20.088	13,21%	(17.434)
7	KCP PEKANBARU UIR	(283)	1.092	1	8.707	16,82%	(7.243)
8	KCP PEKANBARU UIN SUSKA	(62.820)	11.790	0	93.470	18,42%	(76.250)
9	KCP UJUNG BATU 1	(991)	(467)	(2)	7.495	24,65%	(5.647)
10	KC DURI	802	(1.309)	(80)	8.643	26,48%	(6.355)
11	KCP TEMBILAHAN	(679)	125	(23)	9.639	30,69%	(6.681)
12	KCP PEKANBARU NANGKA	(6.961)	1.352	350	27.974	30,71%	(19.383)
13	KCP PEKANBARU RUMBIAI	(5.997)	(95)	(60)	23.539	35,46%	(15.191)
14	KCP PEKANBARU SUDIRMAN	(433)	470	(262)	20.152	35,58%	(12.981)
15	KCP BAGAN SIAPIAPI	1.836	(150)	0	5.704	36,35%	(3.631)
16	KCP TELUK KUANTAN	(1.426)	(1.141)	(786)	14.374	37,32%	(9.010)
17	KCP ROKAN HULU PASIR PANGARAIAN	87	569	18	4.003	39,84%	(2.408)
18	KCP PEKANBARU PANAM	1.495	897	(13)	21.655	47,02%	(11.473)
19	KCP PANGKALAN KERINCI MAHARAJA	(6.217)	(247)	(16)	36.108	60,85%	(14.138)
20	KC PEKANBARU SUDIRMAN 1	(185.343)	(58.655)	(1.810)	710.323	62,45%	(266.696)
21	KCP PEKANBARU SUDIRMAN ATAS	(2.184)	(2.503)	(1.815)	39.098	66,40%	(13.138)
22	KC DUMAI	6.738	1.931	967	22.506	69,83%	(6.791)
23	KCP PANAM RAYA	3.920	1.915	(148)	35.529	78,28%	(7.718)
24	KCP PEKANBARU ARIFIN AHMAD	10.832	(3.673)	5.808	38.023	86,68%	(5.064)

25	KCP GUNUNG RAYA KANDIS	2.712	1.050	21	4.551	100,84%	38
26	KCP SIAK	12.290	681	(42)	17.115	136,16%	6.189
27	KCP BANGKINANG	24.878	(2.074)	(1.066)	27.208	165,58%	17.843
28	KC PEKANBARU HARAPAN RAYA	33.322	(1.613)	(6.753)	28.863	173,00%	21.070
29	KCP DURI HANG TUAH 2	439.347	458	28	170.261	352,89%	430.567

Area Pematangsiantar

No	Unit Kerja	Giro per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(23.795)	1.631	13.965	247.274	20,37%	(196.899)
1	KC SIBOLGA	(1.732)	13	4	12.155	0,60%	(12.083)
2	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
3	KCP PANYABUNGAN	(66)	7	0	8.912	1,07%	(8.816)
4	KCP GUNUNG TUA	(2.865)	60	0	12.585	4,30%	(12.044)
5	KCP SIPIROK	474	298	43	8.656	7,29%	(8.026)
6	KCP PEMATANGSIANTAR SUTOMO	(1.809)	339	7	13.658	8,76%	(12.462)
7	KCP TANJUNG BALAI	(6.439)	221	(161)	16.705	9,69%	(15.087)
8	KCP KOTA PINANG	(409)	84	131	9.620	9,92%	(8.666)
9	KCP SIBUHUAN	(4.303)	1.470	2	16.932	16,41%	(14.154)
10	KC PADANGSIDEMPUAN	(5.862)	207	(784)	32.340	18,70%	(26.292)
11	KC RANTAU PRAPAT	1.993	(483)	655	23.250	23,70%	(17.741)
12	KCP KISARAN	(2.182)	(478)	(1.024)	22.127	24,09%	(16.796)
13	KC PEMATANGSIANTAR PERINTIS	(2.761)	(6.092)	1.189	32.177	27,06%	(23.469)
14	KCP INDRAPURA	2.115	5.970	13.903	28.261	59,43%	(11.465)