



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 14 Oct 2025



HIGHLIGHT KINERJA RO 2 MEDAN



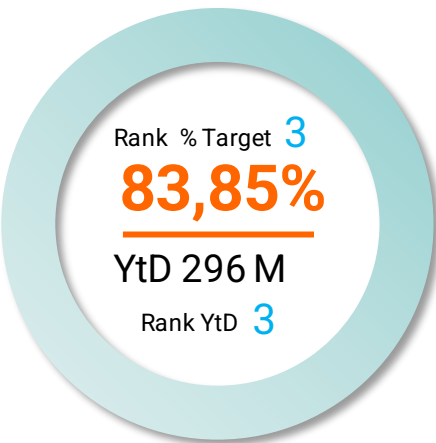
HIGHLIGHT KINERJA RO 2 MEDAN

DPK

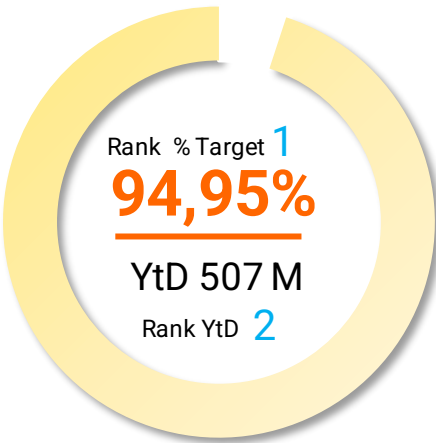
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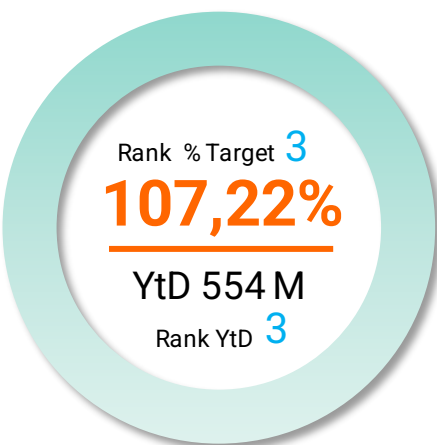
GIRO



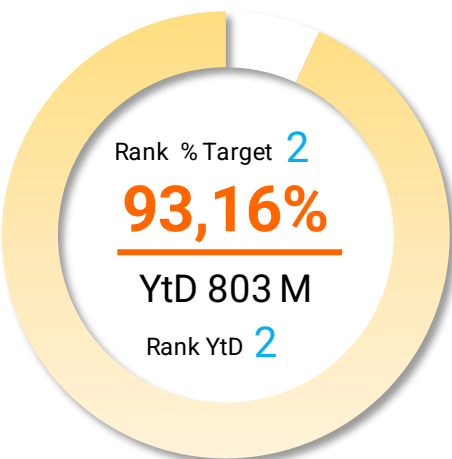
TABUNGAN



DEPOSITO

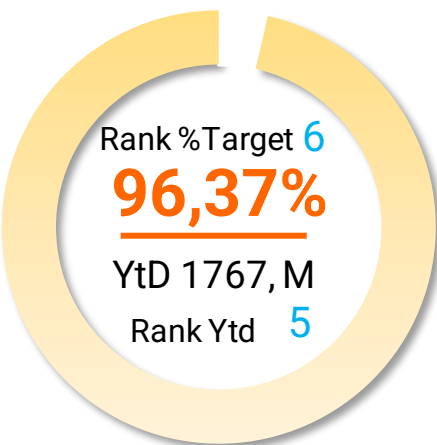


CASA

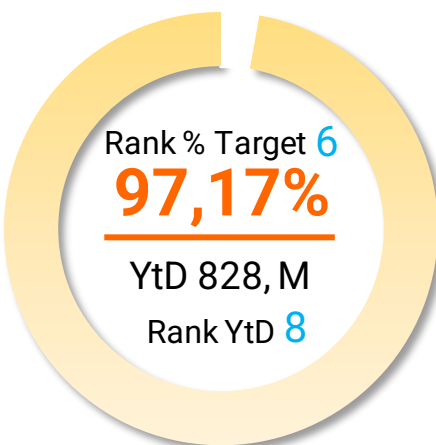


PEMBIAYAAN

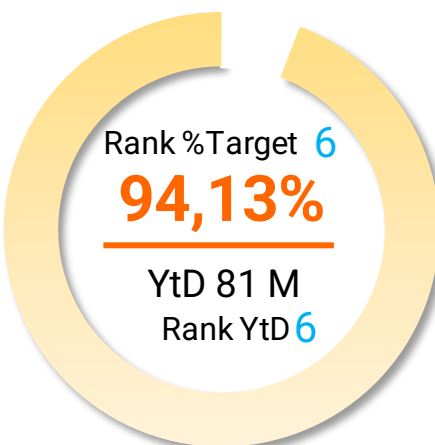
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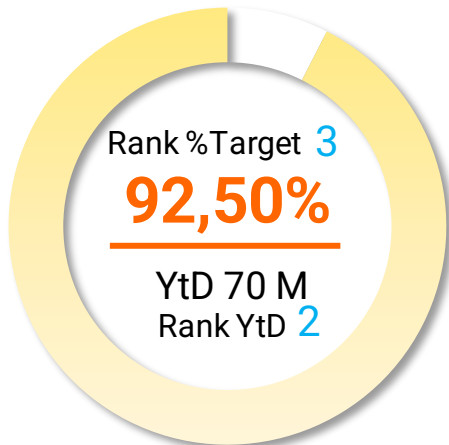
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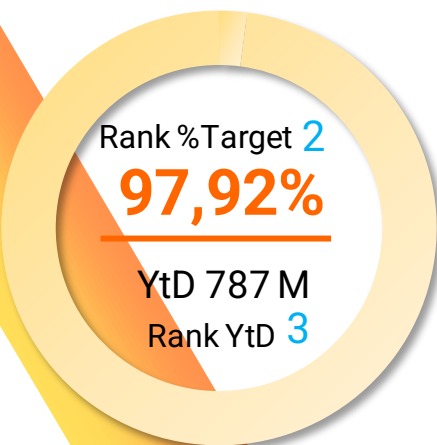
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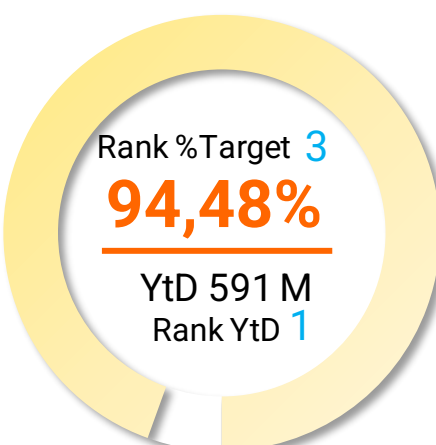
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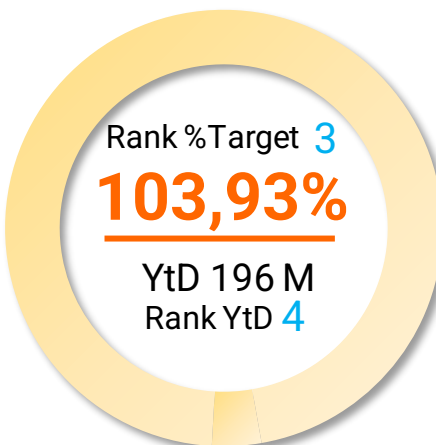
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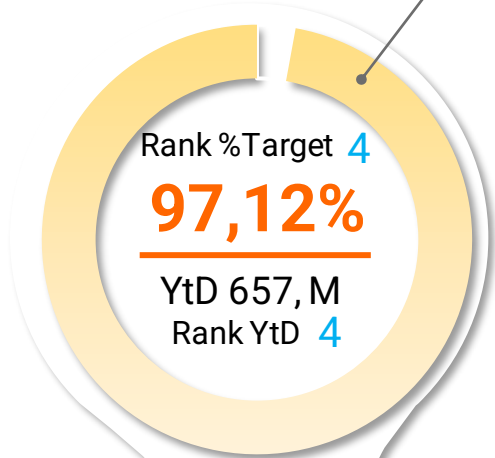
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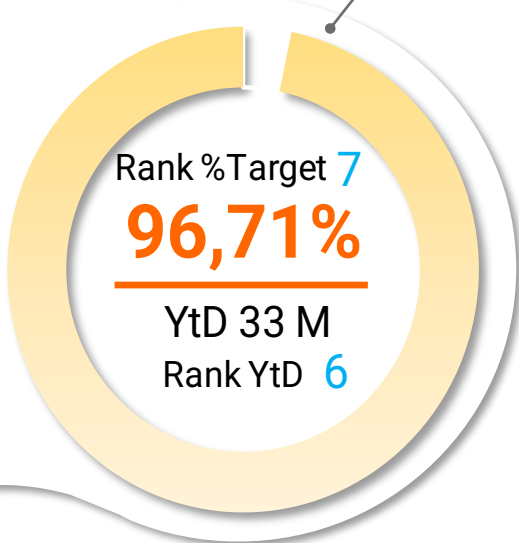
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

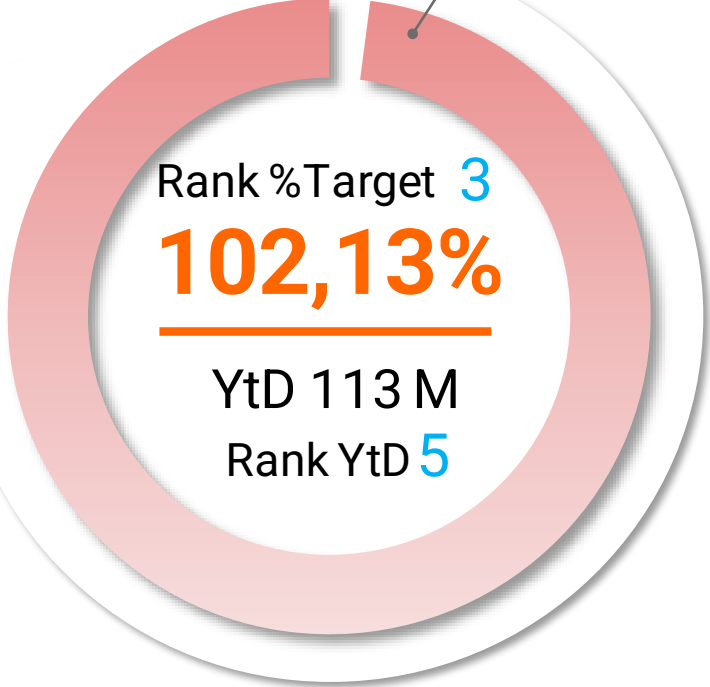
CFG - MITRAGUNA



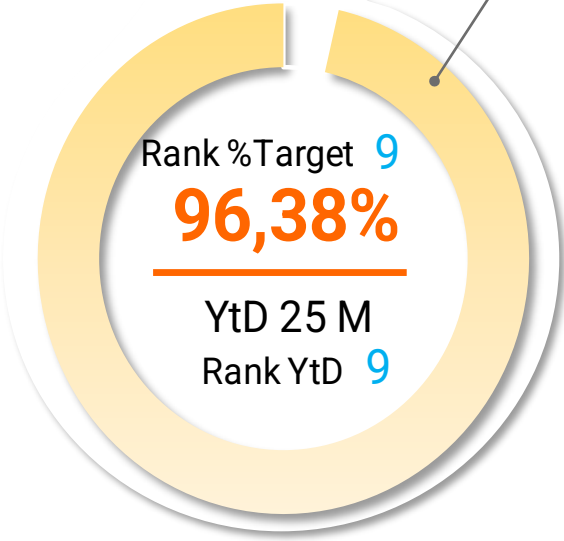
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 14-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.055	18.659	18.276	18.255	-800	-403	-21	-4,20%	20.835	87,62%	-2.580	10	9	21.428	-3.173
2	RO II/ Medan	20.912	21.844	22.225	22.269	1.357	425	44	6,49%	22.888	97,30%	-618	2	2	23.565	-1.296
3	RO III/ Palembang	20.017	20.463	20.735	20.775	758	312	40	3,79%	22.262	93,32%	-1.487	4	4	23.017	-2.242
4	RO IV/ Jakarta 1	110.005	129.674	129.330	129.060	19.055	-614	-270	17,32%	113.905	113,31%	15.156	1	1	115.245	13.815
5	RO V/ Jakarta 2	49.486	48.780	49.285	48.798	-688	18	-487	-1,39%	52.997	92,08%	-4.199	9	5	54.244	-5.446
6	RO VI/ Bandung	20.494	20.461	19.901	19.955	-540	-506	54	-2,63%	23.026	86,66%	-3.072	7	10	23.960	-4.005
7	RO VII/ Semarang	25.381	24.916	24.881	24.836	-545	-80	-45	-2,15%	27.761	89,46%	-2.925	8	7	28.582	-3.746
8	RO VIII/ Surabaya	30.784	31.133	30.514	30.693	-90	-440	180	-0,29%	34.197	89,76%	-3.503	5	6	35.319	-4.626
9	RO IX/ Kalimantan	19.302	19.244	18.861	18.968	-334	-276	107	-1,73%	21.423	88,54%	-2.455	6	8	22.154	-3.186
10	RO X/ Makassar	12.017	13.206	13.042	13.044	1.027	-162	2	8,55%	13.640	95,63%	-596	3	3	14.167	-1.124

KINERJA GIRO RO PER 14-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.052	2.177	2.245	2.230	178	53	-15	8,68%	2.637	84,59%	-406	4	2	2.914	-683
2	RO II/ Medan	1.894	2.329	2.164	2.190	296	-139	26	15,61%	2.612	83,85%	-422	3	3	2.952	-762
3	RO III/ Palembang	1.759	2.051	1.938	1.922	163	-129	-16	9,29%	2.544	75,55%	-622	5	5	2.916	-994
4	RO IV/ Jakarta 1	32.947	35.584	36.154	35.920	2.973	336	-235	9,02%	34.347	104,58%	1.573	1	1	35.010	909
5	RO V/ Jakarta 2	8.042	7.975	7.596	7.136	-906	-839	-459	-11,27%	9.494	75,16%	-2.358	10	6	10.182	-3.046
6	RO VI/ Bandung	2.464	3.073	2.855	2.869	405	-204	14	16,42%	3.655	78,50%	-786	2	4	4.219	-1.350
7	RO VII/ Semarang	1.674	1.653	1.906	1.640	-34	-13	-266	-2,03%	2.522	65,04%	-882	8	10	2.924	-1.284
8	RO VIII/ Surabaya	2.806	2.743	2.535	2.753	-53	11	219	-1,89%	3.789	72,67%	-1.036	9	7	4.255	-1.501
9	RO IX/ Kalimantan	1.559	1.695	1.516	1.648	89	-47	132	5,69%	2.342	70,36%	-694	6	9	2.712	-1.065
10	RO X/ Makassar	1.137	1.360	1.143	1.123	-14	-237	-20	-1,21%	1.591	70,60%	-468	7	8	1.806	-683

KINERJA TABUNGAN RO PER 14-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.833	13.897	13.579	13.574	-260	-323	-5	-1,88%	14.988	90,56%	-1.414	10	7	15.284	-1.710
2	RO II/ Medan	12.344	13.043	12.843	12.851	507	-192	7	4,11%	13.533	94,95%	-683	2	1	13.838	-987
3	RO III/ Palembang	12.611	13.092	12.804	12.804	193	-289	-0	1,53%	14.029	91,27%	-1.225	7	6	14.391	-1.588
4	RO IV/ Jakarta 1	20.435	21.701	20.770	20.791	356	-910	21	1,74%	22.773	91,30%	-1.982	5	5	23.371	-2.580
5	RO V/ Jakarta 2	16.473	16.902	16.529	16.507	35	-395	-22	0,21%	18.393	89,75%	-1.886	8	10	18.885	-2.378
6	RO VI/ Bandung	10.950	11.558	11.320	11.329	378	-230	9	3,45%	12.179	93,02%	-850	4	3	12.494	-1.165
7	RO VII/ Semarang	15.386	16.355	15.921	15.899	514	-455	-21	3,34%	16.799	94,65%	-899	1	2	17.160	-1.261
8	RO VIII/ Surabaya	18.627	19.349	18.850	18.867	240	-482	17	1,29%	20.909	90,24%	-2.042	6	8	21.492	-2.625
9	RO IX/ Kalimantan	11.487	11.684	11.502	11.485	-2	-198	-16	-0,01%	12.750	90,08%	-1.264	9	9	13.073	-1.588
10	RO X/ Makassar	8.388	8.776	8.766	8.790	403	15	24	4,80%	9.501	92,52%	-711	3	4	9.786	-996

KINERJA DEPOSITO RO PER 14-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.452	2.451	-718	-134	-1	-22,65%	3.211	76,35%	-759	8	10	3.231	-779
2	RO II/ Medan	6.675	6.472	7.218	7.229	554	756	11	8,30%	6.742	107,22%	487	3	3	6.775	453
3	RO III/ Palembang	5.648	5.320	5.993	6.050	402	730	57	7,11%	5.690	106,32%	360	4	4	5.710	339
4	RO IV/ Jakarta 1	56.623	72.389	72.406	72.350	15.726	-39	-57	27,77%	56.785	127,41%	15.565	1	1	56.864	15.486
5	RO V/ Jakarta 2	24.971	23.903	25.160	25.154	183	1.252	-5	0,73%	25.109	100,18%	45	5	5	25.177	-23
6	RO VI/ Bandung	7.080	5.829	5.726	5.757	-1.323	-73	31	-18,68%	7.193	80,04%	-1.436	10	9	7.248	-1.491
7	RO VII/ Semarang	8.321	6.908	7.054	7.296	-1.025	388	242	-12,32%	8.439	86,45%	-1.144	9	8	8.497	-1.202
8	RO VIII/ Surabaya	9.350	9.041	9.129	9.073	-277	32	-56	-2,96%	9.499	95,52%	-426	6	6	9.572	-499
9	RO IX/ Kalimantan	6.256	5.866	5.844	5.835	-421	-31	-9	-6,73%	6.331	92,16%	-496	7	7	6.368	-533
10	RO X/ Makassar	2.492	3.070	3.133	3.130	638	60	-2	25,61%	2.548	122,85%	582	2	2	2.575	555

KINERJA CASA PER 14-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.886	16.074	15.824	15.804	-82	-270	-20	-0,51%	17.625	89,67%	-1.821	9	4	18.197	-2.393
2	RO II/ Medan	14.238	15.372	15.007	15.041	803	-331	33	5,64%	16.145	93,16%	-1.105	2	2	16.790	-1.749
3	RO III/ Palembang	14.369	15.143	14.742	14.726	356	-417	-16	2,48%	16.573	88,86%	-1.847	6	7	17.307	-2.582
4	RO IV/ Jakarta 1	53.382	57.285	56.924	56.711	3.329	-574	-213	6,24%	57.120	99,28%	-409	1	1	58.381	-1.671
5	RO V/ Jakarta 2	24.515	24.878	24.125	23.644	-871	-1.234	-481	-3,55%	27.888	84,78%	-4.244	10	10	29.067	-5.424
6	RO VI/ Bandung	13.415	14.632	14.175	14.198	783	-434	23	5,84%	15.834	89,67%	-1.636	3	5	16.712	-2.515
7	RO VII/ Semarang	17.060	18.008	17.827	17.540	480	-468	-287	2,81%	19.321	90,78%	-1.781	4	3	20.085	-2.545
8	RO VIII/ Surabaya	21.434	22.092	21.385	21.620	187	-471	236	0,87%	24.698	87,54%	-3.077	7	8	25.747	-4.127
9	RO IX/ Kalimantan	13.046	13.379	13.017	13.133	87	-246	116	0,67%	15.091	87,02%	-1.958	8	9	15.785	-2.652
10	RO X/ Makassar	9.524	10.136	9.909	9.913	389	-222	4	4,08%	11.092	89,38%	-1.178	5	6	11.592	-1.678

KINERJA PEMBIAYAN RETAIL RO PER 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.072	1.081	-170	4,92%	24.324	94,85%	-1.252	9	8	24.944	-1.872
2	RO II/ Medan	16.720	18.428	18.487	1.767	59	10,57%	19.183	96,37%	-696	5	6	19.772	-1.285
3	RO III/ Palembang	23.276	24.993	25.024	1.747	30	7,51%	25.945	96,45%	-922	6	4	26.652	-1.629
4	RO IV/ Jakarta 1	26.533	28.941	28.985	2.452	44	9,24%	30.057	96,43%	-1.072	1	5	30.928	-1.942
5	RO V/ Jakarta 2	22.100	23.884	23.955	1.855	71	8,39%	25.375	94,40%	-1.420	4	9	26.170	-2.216
6	RO VI/ Bandung	15.442	16.978	17.065	1.623	86	10,51%	17.561	97,17%	-497	7	2	18.080	-1.015
7	RO VII/ Semarang	14.637	15.682	15.697	1.059	14	7,24%	16.726	93,84%	-1.030	10	10	17.293	-1.597
8	RO VIII/ Surabaya	25.055	26.893	27.021	1.966	128	7,85%	28.267	95,59%	-1.246	3	7	29.100	-2.079
9	RO IX/ Kalimantan	16.731	17.976	18.057	1.326	81	7,92%	18.703	96,55%	-646	8	3	19.254	-1.197
10	RO X/ Makassar	17.143	19.463	19.567	2.424	104	14,14%	19.735	99,15%	-168	2	1	20.344	-776

KINERJA CFG RO PER 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.098	999	-14	8,26%	13.378	97,91%	-279	4	3	13.620	-522
2	RO II/ Medan	11.848	12.682	12.676	828	-6	6,99%	13.046	97,17%	-370	8	6	13.259	-583
3	RO III/ Palembang	15.275	16.249	16.264	989	15	6,48%	16.636	97,76%	-372	5	4	16.886	-622
4	RO IV/ Jakarta 1	21.183	22.918	22.958	1.775	40	8,38%	23.274	98,64%	-316	1	2	23.667	-710
5	RO V/ Jakarta 2	18.317	19.657	19.654	1.337	-3	7,30%	20.467	96,03%	-813	3	8	20.885	-1.231
6	RO VI/ Bandung	10.525	11.364	11.380	856	16	8,13%	11.665	97,56%	-285	7	5	11.879	-499
7	RO VII/ Semarang	8.860	9.363	9.335	475	-28	5,36%	9.788	95,37%	-453	9	10	9.959	-625
8	RO VIII/ Surabaya	17.072	18.011	18.012	940	2	5,51%	18.584	96,92%	-572	6	7	18.876	-863
9	RO IX/ Kalimantan	9.056	9.497	9.483	426	-14	4,71%	9.899	95,79%	-416	10	9	10.047	-565
10	RO X/ Makassar	13.189	14.617	14.639	1.450	22	10,99%	14.698	99,59%	-60	2	1	14.980	-341

KINERJA CFG - MITRAGUNA 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.474	703	-5	8,02%	9.686	97,80%	-213	3	3	9.826	-352
2	RO II/ Medan	7.892	8.551	8.549	657	-3	8,32%	8.802	97,12%	-253	4	4	8.940	-392
3	RO III/ Palembang	8.300	9.028	9.038	737	9	8,88%	9.219	98,04%	-181	2	2	9.358	-321
4	RO IV/ Jakarta 1	5.937	6.539	6.582	645	43	10,86%	6.866	95,87%	-284	5	7	7.007	-425
5	RO V/ Jakarta 2	2.381	2.664	2.673	292	9	12,27%	3.130	85,41%	-457	9	10	3.244	-571
6	RO VI/ Bandung	4.002	4.379	4.394	392	15	9,79%	4.658	94,34%	-264	8	8	4.758	-364
7	RO VII/ Semarang	4.035	4.339	4.326	291	-13	7,20%	4.598	94,08%	-272	10	9	4.683	-358
8	RO VIII/ Surabaya	6.353	6.963	6.972	619	9	9,74%	7.228	96,46%	-256	6	5	7.361	-389
9	RO IX/ Kalimantan	4.687	5.170	5.175	487	5	10,40%	5.379	96,21%	-204	7	6	5.484	-309
10	RO X/ Makassar	7.625	8.661	8.687	1.062	26	13,92%	8.701	99,84%	-14	1	1	8.864	-177

KINERJA CFG - Pensiun 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.066	133	-7	6,89%	2.102	98,30%	-36	1	2	2.164	-99
2	RO II/ Medan	1.545	1.586	1.579	33	-7	2,16%	1.633	96,71%	-54	6	7	1.665	-86
3	RO III/ Palembang	1.907	1.966	1.956	48	-10	2,54%	2.016	97,02%	-60	4	6	2.056	-100
4	RO IV/ Jakarta 1	440	457	453	13	-3	3,02%	474	95,70%	-20	9	9	486	-33
5	RO V/ Jakarta 2	329	356	353	25	-2	7,55%	364	97,18%	-10	8	5	377	-23
6	RO VI/ Bandung	782	827	827	45	-0	5,76%	850	97,24%	-23	5	4	876	-49
7	RO VII/ Semarang	667	701	697	30	-4	4,56%	722	96,50%	-25	7	8	743	-46
8	RO VIII/ Surabaya	3.688	3.759	3.751	63	-7	1,71%	3.838	97,73%	-87	3	3	3.894	-143
9	RO IX/ Kalimantan	1.703	1.692	1.682	-21	-10	-1,24%	1.779	94,55%	-97	10	10	1.807	-125
10	RO X/ Makassar	3.057	3.205	3.189	131	-16	4,30%	3.219	99,06%	-30	2	1	3.279	-90

KINERJA CFG - Griya 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.171	68	-3	6,14%	1.210	96,77%	-39	8	8	1.233	-62
2	RO II/ Medan	1.954	1.977	1.979	25	2	1,28%	2.053	96,38%	-74	9	9	2.075	-96
3	RO III/ Palembang	4.680	4.752	4.761	80	9	1,72%	4.865	97,86%	-104	7	6	4.905	-144
4	RO IV/ Jakarta 1	14.108	15.069	15.070	962	1	6,82%	15.017	100,36%	53	1	1	15.212	-141
5	RO V/ Jakarta 2	14.915	15.783	15.773	858	-11	5,75%	16.055	98,24%	-282	2	4	16.299	-527
6	RO VI/ Bandung	5.339	5.702	5.708	369	6	6,91%	5.692	100,28%	16	3	2	5.767	-59
7	RO VII/ Semarang	3.744	3.868	3.858	114	-10	3,06%	3.934	98,08%	-76	6	5	3.975	-116
8	RO VIII/ Surabaya	6.450	6.574	6.573	123	-0	1,91%	6.723	97,77%	-150	5	7	6.781	-208
9	RO IX/ Kalimantan	2.300	2.182	2.170	-130	-12	-5,65%	2.258	96,09%	-88	10	10	2.249	-79
10	RO X/ Makassar	2.241	2.409	2.417	176	8	7,84%	2.443	98,91%	-27	4	3	2.487	-70

KINERJA CFG - OTO 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	388	95	1	32,44%	380	102,23%	8	6	2	397	-9
2	RO II/ Medan	457	568	570	113	2	24,76%	558	102,13%	12	5	3	579	-9
3	RO III/ Palembang	387	504	510	123	7	31,81%	537	95,06%	-26	4	5	567	-57
4	RO IV/ Jakarta 1	698	853	852	155	-1	22,20%	918	92,88%	-65	2	8	963	-110
5	RO V/ Jakarta 2	692	854	855	162	1	23,48%	918	93,07%	-64	1	7	964	-110
6	RO VI/ Bandung	401	456	451	50	-5	12,41%	465	97,05%	-14	9	4	478	-27
7	RO VII/ Semarang	414	455	453	39	-2	9,45%	534	84,96%	-80	10	10	558	-105
8	RO VIII/ Surabaya	580	715	716	135	1	23,31%	795	90,03%	-79	3	9	839	-123
9	RO IX/ Kalimantan	366	454	456	90	3	24,53%	484	94,38%	-27	7	6	508	-51
10	RO X/ Makassar	265	342	346	81	5	30,57%	335	103,30%	11	8	1	350	-3

KINERJA PWG 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.225	1.284	543	59	73,31%	1.396	91,96%	-112	8	5	1.581	-297
2	RO II/ Medan	1.161	1.866	1.948	787	82	67,78%	1.989	97,92%	-41	3	2	2.222	-274
3	RO III/ Palembang	1.184	1.689	1.793	609	104	51,39%	2.034	88,13%	-241	6	7	2.270	-477
4	RO IV/ Jakarta 1	1.292	1.856	1.970	678	114	52,44%	2.381	82,75%	-411	5	9	2.692	-722
5	RO V/ Jakarta 2	923	1.353	1.420	497	67	53,81%	1.773	80,11%	-353	9	10	2.019	-599
6	RO VI/ Bandung	1.332	1.981	2.055	724	75	54,36%	2.111	97,35%	-56	4	3	2.320	-265
7	RO VII/ Semarang	978	1.465	1.542	564	77	57,66%	1.786	86,33%	-244	7	8	2.012	-470
8	RO VIII/ Surabaya	2.120	2.962	3.103	983	142	46,39%	3.369	92,12%	-266	1	4	3.693	-590
9	RO IX/ Kalimantan	1.142	1.543	1.609	466	65	40,81%	1.808	88,99%	-199	10	6	1.988	-380
10	RO X/ Makassar	1.952	2.825	2.925	974	101	49,89%	2.775	105,42%	150	2	1	2.977	-52

KINERJA PWG - GADAI 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	386	406	162	20	66,80%	371	109,33%	35	7	1	392	13
2	RO II/ Medan	557	730	753	196	22	35,25%	724	103,93%	28	4	3	752	1
3	RO III/ Palembang	497	622	635	138	13	27,73%	686	92,56%	-51	9	10	718	-82
4	RO IV/ Jakarta 1	477	601	616	139	14	29,11%	655	93,97%	-39	8	9	685	-69
5	RO V/ Jakarta 2	381	486	500	119	14	31,36%	498	100,52%	3	10	4	517	-17
6	RO VI/ Bandung	648	859	871	223	13	34,48%	874	99,68%	-3	3	5	912	-40
7	RO VII/ Semarang	398	543	562	164	19	41,09%	568	98,93%	-6	6	7	596	-34
8	RO VIII/ Surabaya	1.149	1.538	1.559	410	21	35,68%	1.582	98,53%	-23	2	8	1.654	-95
9	RO IX/ Kalimantan	593	746	764	171	18	28,83%	767	99,56%	-3	5	6	796	-32
10	RO X/ Makassar	1.480	1.937	1.971	491	34	33,21%	1.847	106,73%	124	1	2	1.908	63

KINERJA PWG CILEM 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	839	878	381	39	76,50%	1.025	85,68%	-147	8	6	1.189	-310
2	RO II/ Medan	605	1.136	1.195	591	60	97,73%	1.265	94,48%	-70	1	3	1.469	-274
3	RO III/ Palembang	687	1.067	1.158	471	91	68,51%	1.348	85,88%	-190	6	5	1.553	-395
4	RO IV/ Jakarta 1	815	1.255	1.354	539	99	66,09%	1.726	78,49%	-371	3	9	2.007	-653
5	RO V/ Jakarta 2	543	867	920	377	53	69,56%	1.275	72,14%	-355	9	10	1.502	-582
6	RO VI/ Bandung	684	1.122	1.184	500	62	73,20%	1.237	95,70%	-53	4	2	1.409	-224
7	RO VII/ Semarang	580	922	980	400	58	69,03%	1.218	80,46%	-238	7	8	1.416	-436
8	RO VIII/ Surabaya	971	1.424	1.545	574	121	59,05%	1.787	86,44%	-242	2	4	2.040	-495
9	RO IX/ Kalimantan	549	798	845	295	47	53,74%	1.040	81,19%	-196	10	7	1.192	-348
10	RO X/ Makassar	472	888	954	482	67	102,22%	928	102,81%	26	5	1	1.069	-115

KINERJA SME RO 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.306	-280	-206	-10,82%	2.671	86,31%	-366	10	9	2.712	-406
2	RO II/ Medan	1.401	1.494	1.482	81	-12	5,80%	1.574	94,13%	-92	6	6	1.649	-167
3	RO III/ Palembang	2.436	2.566	2.470	33	-96	1,37%	2.633	93,80%	-163	8	7	2.726	-257
4	RO IV/ Jakarta 1	2.158	2.344	2.240	82	-104	3,80%	2.371	94,47%	-131	5	5	2.472	-232
5	RO V/ Jakarta 2	1.590	1.645	1.652	62	7	3,88%	1.785	92,56%	-133	7	8	1.877	-225
6	RO VI/ Bandung	1.687	1.873	1.873	186	0	11,02%	1.803	103,88%	70	2	1	1.858	15
7	RO VII/ Semarang	1.820	1.981	1.951	131	-31	7,19%	1.976	98,74%	-25	4	4	2.050	-99
8	RO VIII/ Surabaya	2.055	2.240	2.226	170	-15	8,29%	2.251	98,88%	-25	3	3	2.344	-118
9	RO IX/ Kalimantan	5.131	5.516	5.544	413	29	8,05%	5.447	101,79%	97	1	2	5.597	-53
10	RO X/ Makassar	769	774	759	-11	-15	-1,41%	890	85,23%	-131	9	10	947	-189

KINERJA MBG 14-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.384	-182	-10	-2,77%	6.878	92,81%	-495	10	2	7.031	-647
2	RO II/ Medan	2.310	2.385	2.380	70	-5	3,03%	2.573	92,50%	-193	2	3	2.643	-262
3	RO III/ Palembang	4.380	4.489	4.496	116	8	2,65%	4.642	96,87%	-145	1	1	4.769	-273
4	RO IV/ Jakarta 1	1.900	1.824	1.818	-83	-6	-4,34%	2.032	89,46%	-214	6	9	2.096	-278
5	RO V/ Jakarta 2	1.269	1.228	1.228	-41	-0	-3,24%	1.350	90,98%	-122	5	5	1.389	-161
6	RO VI/ Bandung	1.898	1.760	1.756	-142	-5	-7,50%	1.982	88,60%	-226	9	10	2.022	-267
7	RO VII/ Semarang	2.980	2.873	2.870	-110	-4	-3,70%	3.177	90,32%	-307	7	8	3.273	-403
8	RO VIII/ Surabaya	3.807	3.681	3.680	-128	-1	-3,35%	4.063	90,57%	-383	8	7	4.187	-508
9	RO IX/ Kalimantan	1.401	1.420	1.421	20	1	1,45%	1.549	91,75%	-128	3	4	1.621	-200
10	RO X/ Makassar	1.233	1.247	1.244	11	-3	0,91%	1.372	90,71%	-127	4	6	1.439	-195

KINERJA AREA



KINERJA DPK AREA PER 14-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.373	7.381	-89	-106	8	-1,19%				29	
2	Area Lhokseumawe	8.080	7.520	7.299	7.290	-790	-230	-9	-9,77%				45	
3	Area Meulaboh	3.506	3.652	3.604	3.584	79	-67	-19	2,24%				20	
4	Area Batam	2.849	3.026	3.019	3.032	183	6	13	6,43%				15	
5	Area Medan Kota	5.356	5.067	5.711	5.700	344	633	-11	6,43%				12	
6	Area Medan Raya	2.641	2.855	2.845	2.846	206	-9	2	7,79%				13	
7	Area Pekanbaru	7.557	8.166	8.107	8.113	555	-54	6	7,35%				7	
8	Area Pematangsiantar	2.510	2.729	2.544	2.578	68	-151	34	2,71%				21	
9	Area Bandar Lampung	3.931	4.081	4.066	4.023	92	-58	-42	2,34%				19	
10	Area Bengkulu	2.131	2.332	2.303	2.293	162	-39	-10	7,62%				16	
11	Area Jambi	2.705	3.380	3.186	3.255	551	-125	70	20,36%				8	
12	Area Padang	3.909	4.026	4.003	4.013	104	-13	10	2,65%				18	
13	Area Palembang	7.341	6.643	7.177	7.190	-151	547	13	-2,06%				33	
14	Area Banten	10.556	11.083	11.045	10.978	421	-105	-67	3,99%				10	
15	Area Bekasi	8.947	10.620	10.537	10.517	1.570	-102	-19	17,55%				3	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.288	8.247	874	-311	-41	11,85%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.537	15.528	3.708	333	-9	31,37%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.849	9.878	-222	-165	29	-2,20%				37	
19	Area Jakarta Thamrin	61.208	74.175	74.074	73.912	12.704	-263	-162	20,76%				1	
20	Area Bogor	8.049	7.733	7.605	7.595	-454	-138	-10	-5,64%				40	
21	Area Depok	7.500	6.890	6.899	6.887	-613	-3	-12	-8,17%				42	
22	Area Jakarta Fatmawati	11.619	12.705	13.515	13.179	1.559	474	-336	13,42%				4	
23	Area Jakarta Pondok Indah	8.481	8.526	8.379	8.360	-121	-165	-19	-1,42%				31	
24	Area Jakarta Saharjo	7.675	6.746	7.083	6.972	-703	226	-111	-9,16%				44	
25	Area Tangerang Selatan	6.162	6.180	5.803	5.804	-358	-376	1	-5,80%				38	
26	Area Bandung Kota	9.788	9.412	9.078	9.158	-630	-254	80	-6,43%				43	
27	Area Bandung Raya	5.837	5.990	5.872	5.871	34	-119	-2	0,58%				25	
28	Area Cirebon	4.870	5.059	4.950	4.926	56	-133	-25	1,15%				23	
29	Area Purwokerto	3.175	3.340	3.320	3.323	148	-17	3	4,65%				17	
30	Area Semarang Kota	7.056	6.766	6.839	6.842	-214	76	3	-3,03%				36	
31	Area Pekalongan	3.560	3.456	3.388	3.373	-186	-83	-15	-5,24%				34	
32	Area Solo	4.925	4.805	4.843	4.822	-103	17	-21	-2,10%				30	
33	Area Yogyakarta	6.665	6.549	6.491	6.476	-189	-73	-15	-2,84%				35	
34	Area Denpasar	3.788	4.100	3.978	3.978	190	-122	0	5,01%				14	
35	Area Jember	2.822	2.821	2.760	2.773	-49	-48	13	-1,75%				27	
36	Area Kediri	4.155	4.032	4.022	4.026	-129	-6	4	-3,10%				32	
37	Area Malang	4.575	5.118	5.020	5.026	450	-92	6	9,84%				9	
38	Area Surabaya Kota	7.814	7.363	7.241	7.323	-491	-40	82	-6,28%				41	
39	Area Surabaya Raya	7.629	7.699	7.494	7.568	-61	-131	74	-0,80%				28	
40	Area Balikpapan	8.442	8.186	8.077	8.066	-376	-120	-11	-4,46%				39	
41	Area Banjarmasin	7.270	7.183	7.278	7.269	-1	85	-10	-0,02%				26	
42	Area Pontianak	3.590	3.875	3.506	3.634	44	-242	128	1,22%				24	
43	Area Makassar	6.449	6.960	7.016	7.023	574	63	7	8,90%				6	
44	Area Manado	2.345	2.840	2.750	2.734	390	-105	-15	16,62%				11	
45	Area Palu	3.223	3.406	3.276	3.286	63	-120	10	1,96%				22	

KINERJA GIRO AREA PER 14-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.217	1.236	51	-20	19	4,29%				16	
2	Area Lhokseumawe	529	534	609	600	71	66	-9	13,36%				14	
3	Area Meulaboh	338	387	419	394	57	7	-25	16,75%				15	
4	Area Batam	238	244	225	230	-8	-14	5	-3,29%				25	
5	Area Medan Kota	315	354	331	325	10	-29	-5	3,33%				22	
6	Area Medan Raya	156	153	136	142	-13	-11	7	-8,64%				27	
7	Area Pekanbaru	1.111	1.431	1.428	1.437	326	6	9	29,36%				4	
8	Area Pematangsiantar	74	145	45	54	-20	-91	10	-26,62%				28	
9	Area Bandar Lampung	474	437	461	451	-23	13	-11	-4,92%				30	
10	Area Bengkulu	144	160	172	155	11	-5	-17	7,35%				21	
11	Area Jambi	173	195	167	177	5	-18	10	2,61%				23	
12	Area Padang	270	325	298	286	16	-39	-13	5,94%				20	
13	Area Palembang	698	934	840	854	156	-80	14	22,28%				9	
14	Area Banten	2.097	3.325	3.595	3.540	1.443	215	-55	68,84%				1	
15	Area Bekasi	834	1.128	961	953	119	-175	-8	14,23%				11	
16	Area Jakarta Kebon Jeruk	636	1.745	1.678	1.634	998	-111	-44	156,79%				2	
17	Area Jakarta Kelapa Gadin	576	426	465	469	-108	43	4	-18,71%				41	
18	Area Jakarta Rawamangun	2.444	2.664	2.662	2.699	255	35	38	10,42%				6	
19	Area Jakarta Thamrin	26.359	26.296	26.794	26.625	266	329	-169	1,01%				5	
20	Area Bogor	684	693	670	664	-20	-29	-7	-2,99%				29	
21	Area Depok	721	616	621	625	-95	9	4	-13,23%				40	
22	Area Jakarta Fatmawati	2.301	3.155	2.612	2.267	-34	-888	-346	-1,47%				31	
23	Area Jakarta Pondok Indah	957	823	787	766	-191	-56	-21	-19,94%				44	
24	Area Jakarta Saharjo	2.794	1.769	2.236	2.149	-644	381	-86	-23,06%				45	
25	Area Tangerang Selatan	586	920	669	665	79	-255	-4	13,42%				13	
26	Area Bandung Kota	1.112	1.773	1.600	1.623	512	-149	23	46,04%				3	
27	Area Bandung Raya	810	795	747	755	-55	-40	8	-6,77%				34	
28	Area Cirebon	543	505	507	491	-52	-15	-17	-9,62%				33	
29	Area Purwokerto	215	147	155	164	-51	17	9	-23,69%				32	
30	Area Semarang Kota	684	594	763	514	-170	-81	-249	-24,85%				43	
31	Area Pekalongan	200	155	240	228	28	73	-12	14,19%				19	
32	Area Solo	221	212	224	220	-1	8	-4	-0,62%				24	
33	Area Yogyakarta	355	545	524	514	160	-30	-9	45,12%				8	
34	Area Denpasar	281	330	259	271	-11	-59	12	-3,76%				26	
35	Area Jember	67	114	110	118	51	4	8	75,22%				17	
36	Area Kediri	248	184	167	175	-73	-9	8	-29,51%				38	
37	Area Malang	232	357	330	332	101	-25	2	43,40%				12	
38	Area Surabaya Kota	947	811	816	890	-58	79	74	-6,07%				35	
39	Area Surabaya Raya	1.031	947	853	968	-63	21	115	-6,12%				36	
40	Area Balikpapan	580	659	614	618	38	-40	4	6,58%				18	
41	Area Banjarmasin	548	413	474	475	-72	63	1	-13,22%				37	
42	Area Pontianak	431	624	428	554	123	-70	126	28,53%				10	
43	Area Makassar	474	382	387	383	-91	1	-3	-19,16%				39	
44	Area Manado	244	537	447	430	186	-107	-17	76,10%				7	
45	Area Palu	418	440	309	310	-109	-131	0	-25,97%				42	

KINERJA TABUNGAN AREA PER 14-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.085	5.075	-22	-82	-11	-0,44%				38	
2	Area Lhokseumawe	5.947	5.851	5.685	5.684	-262	-167	-0	-4,41%				45	
3	Area Meulaboh	2.790	2.888	2.809	2.814	25	-74	5	0,89%				30	
4	Area Batam	1.733	1.803	1.806	1.800	67	-3	-7	3,85%				18	
5	Area Medan Kota	2.242	2.382	2.329	2.326	84	-56	-4	3,73%				14	
6	Area Medan Raya	1.804	1.920	1.894	1.890	86	-30	-4	4,79%				12	
7	Area Pekanbaru	4.778	5.006	4.931	4.929	150	-77	-3	3,15%				5	
8	Area Pematangsiantar	1.787	1.932	1.883	1.907	120	-25	24	6,73%				9	
9	Area Bandar Lampung	2.833	2.956	2.878	2.847	15	-109	-31	0,51%				32	
10	Area Bengkulu	1.512	1.559	1.506	1.512	0	-46	6	0,03%				35	
11	Area Jambi	1.922	2.065	1.981	1.975	54	-90	-5	2,78%				21	
12	Area Padang	2.662	2.704	2.681	2.703	41	-1	22	1,55%				25	
13	Area Palembang	3.683	3.808	3.758	3.766	83	-42	8	2,26%				15	
14	Area Banten	4.051	4.199	3.898	3.896	-155	-303	-3	-3,83%				44	
15	Area Bekasi	4.951	5.251	5.023	5.022	71	-229	-2	1,44%				17	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.513	2.527	187	-73	13	8,00%				3	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.131	2.123	130	-52	-8	6,52%				8	
18	Area Jakarta Rawamangun	3.266	3.508	3.303	3.337	71	-171	34	2,18%				16	
19	Area Jakarta Thamrin	3.834	3.968	3.900	3.886	52	-82	-14	1,36%				22	
20	Area Bogor	4.124	4.228	4.150	4.145	22	-82	-5	0,52%				31	
21	Area Depok	3.364	3.385	3.363	3.345	-19	-40	-18	-0,56%				37	
22	Area Jakarta Fatmawati	2.449	2.385	2.336	2.333	-116	-52	-3	-4,74%				42	
23	Area Jakarta Pondok Indah	2.483	2.613	2.569	2.569	86	-44	0	3,46%				13	
24	Area Jakarta Saharjo	1.724	1.881	1.759	1.758	34	-124	-1	1,95%				28	
25	Area Tangerang Selatan	2.328	2.410	2.353	2.357	29	-53	4	1,23%				29	
26	Area Bandung Kota	4.312	4.726	4.693	4.707	395	-19	15	9,17%				2	
27	Area Bandung Raya	3.375	3.480	3.415	3.411	36	-69	-4	1,08%				26	
28	Area Cirebon	3.264	3.352	3.212	3.210	-53	-142	-2	-1,64%				41	
29	Area Purwokerto	2.153	2.349	2.335	2.337	184	-12	2	8,54%				4	
30	Area Semarang Kota	3.815	4.021	3.868	3.871	55	-150	3	1,45%				20	
31	Area Pekalongan	2.059	2.261	2.113	2.110	51	-152	-3	2,47%				23	
32	Area Solo	3.209	3.412	3.342	3.326	117	-86	-16	3,66%				10	
33	Area Yogyakarta	4.150	4.312	4.263	4.255	106	-56	-7	2,55%				11	
34	Area Denpasar	2.751	2.952	2.889	2.887	136	-65	-2	4,95%				6	
35	Area Jember	1.982	2.083	2.034	2.045	63	-38	11	3,18%				19	
36	Area Kediri	2.848	2.884	2.862	2.862	13	-23	-0	0,46%				33	
37	Area Malang	2.849	3.058	2.982	2.984	135	-74	3	4,75%				7	
38	Area Surabaya Kota	3.584	3.719	3.591	3.593	9	-126	2	0,24%				34	
39	Area Surabaya Raya	4.613	4.654	4.493	4.496	-117	-157	4	-2,53%				43	
40	Area Balikpapan	4.745	4.765	4.728	4.721	-24	-45	-7	-0,51%				39	
41	Area Banjarmasin	4.620	4.691	4.665	4.654	34	-37	-11	0,73%				27	
42	Area Pontianak	2.122	2.227	2.109	2.111	-11	-116	2	-0,54%				36	
43	Area Makassar	4.397	4.790	4.792	4.805	408	15	12	9,28%				1	
44	Area Manado	1.697	1.652	1.647	1.649	-48	-2	2	-2,84%				40	
45	Area Palu	2.293	2.334	2.327	2.336	43	2	10	1,87%				24	

KINERJA DEPOSITO AREA PER 14-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.071	1.070	-117	-4	-1	-9,87%				30	
2	Area Lhokseumawe	1.604	1.135	1.005	1.005	-598	-129	-0	-37,30%				43	
3	Area Meulaboh	379	376	376	376	-3	-0	0	-0,68%				23	
4	Area Batam	878	979	987	1.002	124	23	15	14,17%				14	
5	Area Medan Kota	2.799	2.331	3.051	3.049	250	718	-2	8,95%				8	
6	Area Medan Raya	681	782	815	814	133	32	-1	19,52%				12	
7	Area Pekanbaru	1.668	1.729	1.747	1.747	79	18	-0	4,73%				17	
8	Area Pematangsiantar	649	652	617	617	-32	-36	-0	-5,00%				25	
9	Area Bandar Lampung	625	688	726	726	101	38	-0	16,14%				16	
10	Area Bengkulu	475	614	625	626	151	12	1	31,87%				11	
11	Area Jambi	610	1.121	1.038	1.103	493	-17	65	80,72%				5	
12	Area Padang	978	997	1.024	1.024	47	27	1	4,76%				20	
13	Area Palembang	2.960	1.900	2.580	2.570	-390	670	-9	-13,17%				35	
14	Area Banten	4.408	3.558	3.551	3.542	-866	-16	-9	-19,66%				44	
15	Area Bekasi	3.162	4.242	4.552	4.542	1.380	301	-10	43,64%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.097	4.086	-311	-127	-11	-7,08%				34	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.941	12.936	3.686	342	-5	39,85%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.884	3.841	-548	-28	-42	-12,48%				42	
19	Area Jakarta Thamrin	31.015	43.911	43.381	43.401	12.386	-509	21	39,93%				1	
20	Area Bogor	3.241	2.812	2.785	2.786	-455	-26	2	-14,04%				38	
21	Area Depok	3.415	2.889	2.915	2.917	-499	28	2	-14,60%				41	
22	Area Jakarta Fatmawati	6.870	7.165	8.566	8.579	1.709	1.414	13	24,88%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	5.024	5.025	-16	-65	1	-0,31%				24	
24	Area Jakarta Saharjo	3.157	3.097	3.089	3.065	-92	-32	-24	-2,91%				28	
25	Area Tangerang Selatan	3.248	2.850	2.782	2.783	-465	-68	1	-14,32%				40	
26	Area Bandung Kota	4.364	2.913	2.785	2.827	-1.537	-86	42	-35,21%				45	
27	Area Bandung Raya	1.652	1.715	1.710	1.705	52	-10	-5	3,17%				19	
28	Area Cirebon	1.063	1.201	1.231	1.225	162	23	-6	15,21%				10	
29	Area Purwokerto	807	844	829	821	15	-23	-8	1,81%				22	
30	Area Semarang Kota	2.557	2.151	2.208	2.458	-99	307	250	-3,89%				29	
31	Area Pekalongan	1.301	1.040	1.035	1.035	-266	-5	0	-20,42%				33	
32	Area Solo	1.495	1.180	1.277	1.276	-219	95	-1	-14,67%				32	
33	Area Yogyakarta	2.161	1.693	1.704	1.706	-455	13	1	-21,07%				39	
34	Area Denpasar	756	818	830	820	64	2	-10	8,51%				18	
35	Area Jember	773	624	616	610	-163	-14	-6	-21,11%				31	
36	Area Kediri	1.059	964	993	990	-69	26	-3	-6,52%				27	
37	Area Malang	1.495	1.704	1.708	1.709	214	6	1	14,33%				9	
38	Area Surabaya Kota	3.282	2.833	2.834	2.840	-442	7	6	-13,47%				37	
39	Area Surabaya Raya	1.985	2.099	2.148	2.104	119	5	-44	6,00%				15	
40	Area Balikpapan	3.117	2.762	2.735	2.727	-390	-35	-8	-12,53%				36	
41	Area Banjarmasin	2.102	2.079	2.140	2.139	37	60	-1	1,76%				21	
42	Area Pontianak	1.037	1.024	969	969	-68	-55	-0	-6,52%				26	
43	Area Makassar	1.578	1.788	1.837	1.835	257	47	-2	16,29%				6	
44	Area Manado	403	651	656	655	252	5	-1	62,54%				7	
45	Area Palu	511	631	640	640	129	9	0	25,24%				13	

KINERJA CASA PER 14-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.302	6.311	29	-102	9	0,46%				27	
2	Area Lhokseumawe	6.476	6.385	6.294	6.284	-191	-101	-9	-2,96%				44	
3	Area Meulaboh	3.127	3.276	3.228	3.208	81	-67	-19	2,60%				21	
4	Area Batam	1.971	2.047	2.031	2.030	59	-17	-1	2,98%				24	
5	Area Medan Kota	2.557	2.737	2.660	2.651	94	-85	-9	3,68%				20	
6	Area Medan Raya	1.959	2.074	2.030	2.032	73	-41	3	3,72%				23	
7	Area Pekanbaru	5.889	6.437	6.359	6.366	477	-72	7	8,09%				4	
8	Area Pematangsiantar	1.861	2.077	1.927	1.961	100	-116	34	5,40%				19	
9	Area Bandar Lampung	3.306	3.393	3.340	3.298	-9	-96	-42	-0,26%				32	
10	Area Bengkulu	1.656	1.719	1.678	1.667	11	-52	-11	0,67%				30	
11	Area Jambi	2.094	2.260	2.148	2.152	58	-107	4	2,77%				25	
12	Area Padang	2.931	3.028	2.979	2.989	57	-40	9	1,95%				26	
13	Area Palembang	4.381	4.742	4.598	4.620	239	-122	22	5,45%				9	
14	Area Banten	6.148	7.524	7.494	7.436	1.288	-89	-58	20,95%				1	
15	Area Bekasi	5.785	6.378	5.985	5.975	190	-403	-10	3,28%				11	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.191	4.161	1.185	-184	-30	39,81%				2	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.596	2.592	22	-9	-4	0,86%				28	
18	Area Jakarta Rawamangun	5.710	6.172	5.965	6.036	326	-136	72	5,71%				5	
19	Area Jakarta Thamrin	30.193	30.264	30.694	30.511	318	246	-183	1,05%				6	
20	Area Bogor	4.808	4.921	4.821	4.809	1	-111	-11	0,02%				31	
21	Area Depok	4.084	4.001	3.984	3.970	-114	-31	-14	-2,80%				40	
22	Area Jakarta Fatmawati	4.750	5.540	4.949	4.600	-150	-940	-349	-3,16%				42	
23	Area Jakarta Pondok Indah	3.441	3.436	3.356	3.336	-105	-101	-20	-3,05%				38	
24	Area Jakarta Saharjo	4.518	3.650	3.994	3.907	-611	257	-87	-13,52%				45	
25	Area Tangerang Selatan	2.914	3.330	3.021	3.022	107	-308	0	3,68%				18	
26	Area Bandung Kota	5.424	6.499	6.293	6.331	907	-168	38	16,72%				3	
27	Area Bandung Raya	4.184	4.275	4.162	4.166	-18	-109	4	-0,44%				33	
28	Area Cirebon	3.807	3.858	3.720	3.701	-106	-157	-19	-2,78%				39	
29	Area Purwokerto	2.368	2.496	2.490	2.501	133	6	11	5,61%				13	
30	Area Semarang Kota	4.499	4.615	4.631	4.385	-114	-230	-247	-2,54%				41	
31	Area Pekalongan	2.259	2.416	2.353	2.338	79	-78	-15	3,51%				22	
32	Area Solo	3.430	3.624	3.566	3.546	116	-78	-20	3,38%				15	
33	Area Yogyakarta	4.504	4.857	4.786	4.770	266	-87	-16	5,90%				8	
34	Area Denpasar	3.032	3.282	3.148	3.157	125	-124	10	4,14%				14	
35	Area Jember	2.049	2.197	2.144	2.163	114	-34	19	5,55%				16	
36	Area Kediri	3.096	3.068	3.029	3.036	-60	-32	7	-1,94%				36	
37	Area Malang	3.080	3.415	3.312	3.316	236	-98	4	7,66%				10	
38	Area Surabaya Kota	4.532	4.530	4.407	4.483	-49	-47	76	-1,08%				35	
39	Area Surabaya Raya	5.644	5.600	5.346	5.464	-180	-136	119	-3,19%				43	
40	Area Balikpapan	5.325	5.424	5.342	5.339	14	-85	-3	0,26%				29	
41	Area Banjarmasin	5.168	5.104	5.139	5.129	-39	26	-9	-0,75%				34	
42	Area Pontianak	2.553	2.851	2.536	2.665	112	-186	128	4,37%				17	
43	Area Makassar	4.871	5.172	5.179	5.188	317	16	9	6,51%				7	
44	Area Manado	1.942	2.189	2.094	2.079	138	-110	-15	7,09%				12	
45	Area Palu	2.712	2.775	2.636	2.646	-66	-129	10	-2,42%				37	

KINERJA PEMBIAYAN RETAIL AREA PER 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.581	368	-51	5,11%	8.131	93,23%	-550	21	36
2	Area Lhokseumawe	8.448	8.866	8.747	298	-119	3,53%	9.563	91,46%	-816	32	42
3	Area Meulaboh	6.330	6.743	6.744	414	1	6,54%	7.038	95,82%	-294	16	18
4	Area Batam	2.397	2.675	2.684	287	9	11,98%	2.827	94,95%	-143	35	26
5	Area Medan Kota	2.545	2.906	2.915	371	10	14,56%	3.038	95,98%	-122	20	16
6	Area Medan Raya	2.640	2.924	2.937	296	13	11,23%	3.061	95,94%	-124	33	17
7	Area Pekanbaru	5.991	6.491	6.504	512	13	8,55%	6.872	94,64%	-368	7	28
8	Area Pematangsiantar	3.146	3.431	3.447	300	15	9,54%	3.589	96,04%	-142	31	15
9	Area Bandar Lampung	4.153	4.434	4.461	308	27	7,41%	4.786	93,22%	-324	28	37
10	Area Bengkulu	3.643	4.038	4.058	415	20	11,40%	4.106	98,82%	-48	15	4
11	Area Jambi	4.260	4.576	4.505	245	-71	5,74%	4.727	95,30%	-222	38	20
12	Area Padang	4.496	4.785	4.804	308	19	6,84%	5.043	95,26%	-239	29	21
13	Area Palembang	6.724	7.160	7.195	472	35	7,02%	7.562	95,15%	-367	9	24
14	Area Banten	5.229	5.763	5.797	568	34	10,87%	5.949	97,44%	-152	5	7
15	Area Bekasi	5.457	5.949	5.907	450	-43	8,25%	6.110	96,68%	-203	11	12
16	Area Jakarta Kebon Jeru	3.887	4.309	4.313	426	4	10,95%	4.455	96,81%	-142	14	11
17	Area Jakarta Kelapa Gac	3.487	3.834	3.842	355	8	10,17%	3.964	96,93%	-122	22	9
18	Area Jakarta Rawamang	4.093	4.323	4.334	241	11	5,88%	4.704	92,13%	-370	39	39
19	Area Jakarta Thamrin	4.380	4.764	4.792	412	28	9,42%	5.032	95,24%	-240	17	22
20	Area Bogor	4.856	5.236	5.236	380	0	7,82%	5.603	93,44%	-367	19	34
21	Area Depok	4.779	5.181	5.206	427	25	8,93%	5.412	96,19%	-206	13	14
22	Area Jakarta Fatmawati	3.666	3.972	3.988	322	16	8,78%	4.237	94,12%	-249	27	29
23	Area Jakarta Pondok Inc	3.011	3.348	3.354	343	7	11,41%	3.571	93,95%	-216	25	30
24	Area Jakarta Saharjo	2.222	2.318	2.332	110	14	4,95%	2.630	88,68%	-298	45	45
25	Area Tangerang Selatan	3.565	3.829	3.837	272	8	7,63%	4.051	94,72%	-214	37	27
26	Area Bandung Kota	5.826	6.582	6.643	816	60	14,01%	6.669	99,60%	-27	2	2
27	Area Bandung Raya	5.409	5.855	5.870	461	15	8,51%	6.150	95,44%	-280	10	19
28	Area Cirebon	4.206	4.541	4.552	346	11	8,23%	4.865	93,56%	-313	24	33
29	Area Purwokerto	2.362	2.484	2.476	114	-8	4,82%	2.711	91,34%	-235	44	43
30	Area Semarang Kota	3.801	4.095	4.102	301	7	7,92%	3.937	104,18%	165	30	1
31	Area Pekalongan	2.273	2.464	2.465	192	1	8,45%	2.639	93,39%	-174	40	35
32	Area Solo	3.186	3.355	3.355	168	-0	5,28%	3.648	91,95%	-293	42	40
33	Area Yogyakarta	3.016	3.285	3.299	284	15	9,41%	3.544	93,10%	-245	36	38
34	Area Denpasar	6.985	7.519	7.549	564	30	8,07%	7.725	97,72%	-176	6	6
35	Area Jember	2.789	2.910	2.927	138	16	4,94%	3.230	90,62%	-303	43	44
36	Area Kediri	3.187	3.372	3.379	192	7	6,02%	3.680	91,83%	-301	41	41
37	Area Malang	3.372	3.645	3.665	294	20	8,72%	3.907	93,81%	-242	34	31
38	Area Surabaya Kota	4.447	4.856	4.879	432	24	9,73%	5.126	95,19%	-246	12	23
39	Area Surabaya Raya	4.275	4.591	4.622	347	31	8,11%	4.867	94,97%	-245	23	25
40	Area Balikpapan	4.911	5.455	5.494	582	39	11,86%	5.672	96,85%	-179	4	10
41	Area Banjarmasin	5.586	5.965	5.988	402	23	7,19%	6.399	93,57%	-411	18	32
42	Area Pontianak	6.233	6.556	6.575	342	19	5,48%	6.828	96,28%	-254	26	13
43	Area Makassar	7.265	8.422	8.503	1.238	81	17,04%	8.577	99,14%	-74	1	3
44	Area Manado	4.255	4.733	4.743	488	11	11,47%	4.882	97,16%	-139	8	8
45	Area Palu	5.623	6.308	6.321	698	12	12,42%	6.427	98,34%	-107	3	5

KINERJA CFG AREA PER 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.925	345	-9	7,53%	5.053	97,46%	-128	7	19
2	Area Lhokseumawe	4.236	4.500	4.499	263	-1	6,20%	4.709	95,55%	-209	14	34
3	Area Meulaboh	3.283	3.678	3.674	392	-4	11,93%	3.616	101,62%	58	4	1
4	Area Batam	1.770	1.923	1.924	154	0	8,69%	1.968	97,76%	-44	29	17
5	Area Medan Kota	1.945	2.124	2.119	174	-4	8,97%	2.167	97,80%	-48	24	16
6	Area Medan Raya	1.991	2.124	2.126	135	2	6,78%	2.178	97,60%	-52	34	18
7	Area Pekanbaru	3.886	4.151	4.147	261	-4	6,71%	4.284	96,80%	-137	16	22
8	Area Pematangsiantar	2.256	2.360	2.361	104	1	4,63%	2.449	96,38%	-89	39	25
9	Area Bandar Lampung	2.629	2.724	2.728	99	4	3,76%	2.900	94,06%	-172	40	42
10	Area Bengkulu	2.332	2.581	2.586	253	4	10,85%	2.546	101,55%	40	19	2
11	Area Jambi	2.759	2.899	2.901	142	2	5,15%	2.951	98,30%	-50	31	13
12	Area Padang	3.150	3.296	3.286	136	-10	4,31%	3.389	96,97%	-103	33	21
13	Area Palembang	4.405	4.749	4.764	359	15	8,16%	4.850	98,22%	-86	6	14
14	Area Banten	3.990	4.367	4.377	386	10	9,68%	4.399	99,49%	-23	5	7
15	Area Bekasi	4.262	4.597	4.600	338	3	7,93%	4.622	99,52%	-22	9	6
16	Area Jakarta Kebon Jeru	3.121	3.457	3.458	338	2	10,82%	3.454	100,14%	5	10	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.128	241	-4	8,36%	3.151	99,27%	-23	20	9
18	Area Jakarta Rawamangun	3.247	3.414	3.415	168	1	5,18%	3.580	95,39%	-165	26	39
19	Area Jakarta Thamrin	3.676	3.951	3.980	304	28	8,27%	4.068	97,83%	-88	12	15
20	Area Bogor	3.846	4.164	4.157	311	-8	8,09%	4.324	96,13%	-167	11	31
21	Area Depok	4.134	4.387	4.389	254	1	6,15%	4.542	96,62%	-154	17	24
22	Area Jakarta Fatmawati	3.130	3.363	3.365	235	2	7,49%	3.499	96,17%	-134	21	30
23	Area Jakarta Pondok Indah	2.588	2.850	2.850	262	0	10,14%	2.961	96,25%	-111	15	27
24	Area Jakarta Saharjo	1.774	1.885	1.888	114	3	6,42%	1.996	94,56%	-109	36	41
25	Area Tangerang Selatan	2.845	3.008	3.006	161	-2	5,65%	3.145	95,58%	-139	27	33
26	Area Bandung Kota	4.040	4.451	4.459	419	8	10,37%	4.491	99,28%	-32	3	8
27	Area Bandung Raya	3.720	3.970	3.973	253	3	6,81%	4.084	97,28%	-111	18	20
28	Area Cirebon	2.765	2.944	2.948	183	5	6,63%	3.090	95,41%	-142	23	38
29	Area Purwokerto	1.391	1.478	1.470	79	-8	5,70%	1.545	95,14%	-75	43	40
30	Area Semarang Kota	2.188	2.316	2.311	123	-4	5,62%	2.401	96,28%	-89	35	26
31	Area Pekalongan	1.372	1.452	1.448	76	-4	5,54%	1.541	93,98%	-93	44	43
32	Area Solo	1.987	2.083	2.077	90	-6	4,51%	2.177	95,43%	-100	41	37
33	Area Yogyakarta	1.922	2.034	2.028	107	-6	5,55%	2.125	95,46%	-97	37	36
34	Area Denpasar	4.931	5.221	5.229	298	7	6,05%	5.229	100,00%	0	13	5
35	Area Jember	1.963	2.035	2.030	67	-5	3,40%	2.186	92,83%	-157	45	45
36	Area Kediri	2.053	2.156	2.158	106	2	5,15%	2.254	95,75%	-96	38	32
37	Area Malang	2.417	2.575	2.574	158	-1	6,52%	2.676	96,20%	-102	28	28
38	Area Surabaya Kota	3.249	3.420	3.421	172	1	5,30%	3.536	96,75%	-115	25	23
39	Area Surabaya Raya	2.461	2.603	2.600	140	-3	5,68%	2.703	96,20%	-103	32	29
40	Area Balikpapan	2.662	2.756	2.744	82	-12	3,09%	2.956	92,84%	-212	42	44
41	Area Banjarmasin	3.058	3.213	3.210	152	-3	4,97%	3.361	95,50%	-151	30	35
42	Area Pontianak	3.337	3.528	3.529	192	1	5,76%	3.582	98,51%	-53	22	12
43	Area Makassar	5.254	5.916	5.943	689	27	13,12%	5.918	100,44%	26	1	3
44	Area Manado	3.431	3.776	3.771	340	-6	9,90%	3.819	98,75%	-48	8	11
45	Area Palu	4.503	4.924	4.924	421	0	9,35%	4.962	99,24%	-37	2	10

KINERJA CFG - MITRAGUNA 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.433	254	-5	7,98%	3.518	97,59%	-85	7	12
2	Area Lhokseumawe	3.065	3.241	3.245	180	3	5,87%	3.403	95,35%	-158	12	25
3	Area Meulaboh	2.526	2.799	2.796	270	-3	10,67%	2.766	101,09%	30	4	6
4	Area Batam	1.212	1.315	1.311	100	-4	8,21%	1.362	96,31%	-50	23	19
5	Area Medan Kota	1.384	1.541	1.540	157	-1	11,32%	1.552	99,25%	-12	13	9
6	Area Medan Raya	1.475	1.580	1.582	107	2	7,28%	1.617	97,85%	-35	21	11
7	Area Pekanbaru	2.498	2.697	2.695	198	-1	7,91%	2.800	96,27%	-104	10	20
8	Area Pematangsiantar	1.324	1.418	1.420	96	1	7,24%	1.472	96,44%	-52	24	18
9	Area Bandar Lampung	1.178	1.265	1.269	91	4	7,73%	1.392	91,19%	-123	25	34
10	Area Bengkulu	1.452	1.673	1.679	227	7	15,65%	1.615	104,00%	65	9	2
11	Area Jambi	1.779	1.900	1.902	123	2	6,92%	1.906	99,79%	-4	18	8
12	Area Padang	1.730	1.838	1.831	101	-7	5,82%	1.887	97,05%	-56	22	16
13	Area Palembang	2.161	2.353	2.356	195	3	9,03%	2.419	97,38%	-63	11	14
14	Area Banten	1.324	1.457	1.467	142	9	10,74%	1.511	97,05%	-45	16	15
15	Area Bekasi	456	517	522	66	6	14,57%	596	87,71%	-73	32	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.176	89	3	8,21%	1.238	95,01%	-62	26	27
17	Area Jakarta Kelapa Gac	795	884	882	87	-1	10,99%	913	96,63%	-31	27	17
18	Area Jakarta Rawamang	564	597	595	31	-1	5,54%	703	84,70%	-108	43	43
19	Area Jakarta Thamrin	1.711	1.912	1.939	228	28	13,35%	1.905	101,79%	34	8	4
20	Area Bogor	482	527	526	44	-1	9,18%	612	85,94%	-86	41	39
21	Area Depok	292	350	356	64	6	22,10%	399	89,30%	-43	35	37
22	Area Jakarta Fatmawati	672	754	752	80	-1	11,89%	890	84,58%	-137	28	44
23	Area Jakarta Pondok Inc	383	444	447	64	3	16,71%	521	85,82%	-74	36	40
24	Area Jakarta Saharjo	266	285	286	19	1	7,28%	352	81,20%	-66	45	45
25	Area Tangerang Selatan	286	305	306	20	1	6,93%	357	85,63%	-51	44	41
26	Area Bandung Kota	1.235	1.351	1.354	119	3	9,67%	1.450	93,38%	-96	19	30
27	Area Bandung Raya	1.214	1.354	1.360	146	6	12,04%	1.415	96,15%	-54	15	21
28	Area Cirebon	1.554	1.674	1.680	126	6	8,12%	1.793	93,67%	-114	17	29
29	Area Purwokerto	750	809	805	55	-4	7,27%	844	95,37%	-39	38	24
30	Area Semarang Kota	1.035	1.116	1.113	78	-3	7,56%	1.164	95,66%	-51	29	22
31	Area Pekalongan	570	608	606	37	-1	6,46%	672	90,25%	-66	42	36
32	Area Solo	763	810	808	46	-2	5,97%	877	92,12%	-69	40	32
33	Area Yogyakarta	918	996	993	76	-3	8,23%	1.041	95,42%	-48	31	23
34	Area Denpasar	2.026	2.284	2.290	264	6	13,04%	2.192	104,48%	98	5	1
35	Area Jember	865	931	930	65	-1	7,51%	1.005	92,53%	-75	34	31
36	Area Kediri	927	988	992	65	5	7,06%	1.044	95,05%	-52	33	26
37	Area Malang	492	545	545	53	-0	10,81%	642	84,96%	-96	39	42
38	Area Surabaya Kota	989	1.051	1.051	62	-1	6,27%	1.152	91,25%	-101	37	33
39	Area Surabaya Raya	1.055	1.164	1.164	109	-0	10,35%	1.194	97,49%	-30	20	13
40	Area Balikpapan	1.543	1.621	1.620	77	-1	5,00%	1.784	90,81%	-164	30	35
41	Area Banjarmasin	1.547	1.700	1.702	155	2	10,03%	1.795	94,77%	-94	14	28
42	Area Pontianak	1.598	1.849	1.853	255	4	15,96%	1.799	102,99%	54	6	3
43	Area Makassar	2.899	3.391	3.416	517	25	17,83%	3.374	101,23%	42	1	5
44	Area Manado	2.452	2.725	2.723	271	-2	11,04%	2.783	97,85%	-60	3	10
45	Area Palu	2.274	2.545	2.548	274	3	12,05%	2.544	100,18%	5	2	7

KINERJA CFG - Pensiun 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	625	34	-2	5,67%	652	95,85%	-27	5	25
2	Area Lhokseumawe	816	851	847	31	-4	3,81%	875	96,80%	-28	6	20
3	Area Meulaboh	525	595	594	69	-1	13,05%	575	103,36%	19	2	4
4	Area Batam	95	98	98	3	-0	2,78%	110	89,29%	-12	30	41
5	Area Medan Kota	184	193	191	7	-2	3,88%	200	95,52%	-9	20	29
6	Area Medan Raya	245	261	260	15	-0	6,17%	259	100,59%	2	11	6
7	Area Pekanbaru	550	558	554	5	-4	0,87%	579	95,84%	-24	26	26
8	Area Pematangsiantar	471	476	475	4	-1	0,77%	485	97,84%	-10	28	16
9	Area Bandar Lampung	200	210	209	9	-1	4,51%	221	94,81%	-11	16	32
10	Area Bengkulu	383	393	391	8	-2	2,14%	407	96,00%	-16	17	22
11	Area Jambi	352	364	362	11	-2	3,02%	373	97,14%	-11	15	18
12	Area Padang	646	656	652	6	-4	0,89%	669	97,52%	-17	22	17
13	Area Palembang	326	342	341	15	-1	4,54%	346	98,53%	-5	12	13
14	Area Banten	167	169	168	1	-1	0,54%	176	95,90%	-7	36	24
15	Area Bekasi	75	72	71	-4	-1	-5,29%	81	87,96%	-10	40	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,82%	47	93,78%	-3	33	37
17	Area Jakarta Kelapa Gac	49	51	51	2	-0	3,53%	53	95,55%	-2	34	28
18	Area Jakarta Rawamang	52	60	59	7	-1	14,08%	57	103,57%	2	19	3
19	Area Jakarta Thamrin	54	61	60	5	-1	9,82%	60	99,72%	-0	23	9
20	Area Bogor	166	178	177	11	-1	6,82%	179	99,13%	-2	14	11
21	Area Depok	43	45	45	2	-0	4,86%	46	98,00%	-1	31	15
22	Area Jakarta Fatmawati	21	25	25	4	-0	18,04%	23	106,92%	2	27	1
23	Area Jakarta Pondok Inc	15	17	17	1	-0	9,11%	17	96,24%	-1	35	21
24	Area Jakarta Saharjo	60	66	66	6	-1	9,72%	70	94,31%	-4	21	36
25	Area Tangerang Selatan	23	24	24	0	-0	1,61%	29	83,33%	-5	37	45
26	Area Bandung Kota	186	194	194	8	-0	4,41%	204	94,90%	-10	18	31
27	Area Bandung Raya	284	309	309	25	0	8,85%	308	100,27%	1	8	8
28	Area Cirebon	312	325	324	12	-1	3,75%	338	95,90%	-14	13	23
29	Area Purwokerto	189	212	211	22	-1	11,47%	199	106,27%	12	9	2
30	Area Semarang Kota	99	95	94	-5	-1	-5,05%	112	84,13%	-18	41	44
31	Area Pekalongan	147	153	152	5	-1	3,48%	157	96,80%	-5	24	19
32	Area Solo	86	89	89	4	0	4,14%	97	91,94%	-8	29	40
33	Area Yogyakarta	146	152	151	5	-2	3,48%	158	95,48%	-7	25	30
34	Area Denpasar	1.757	1.829	1.829	72	-0	4,09%	1.819	100,52%	9	1	7
35	Area Jember	460	459	457	-3	-3	-0,74%	477	95,69%	-21	39	27
36	Area Kediri	614	633	633	19	-1	3,06%	635	99,66%	-2	10	10
37	Area Malang	265	265	264	-0	-1	-0,16%	282	93,68%	-18	38	38
38	Area Surabaya Kota	165	160	158	-7	-1	-4,15%	182	87,31%	-23	42	43
39	Area Surabaya Raya	427	412	410	-17	-2	-3,98%	443	92,53%	-33	45	39
40	Area Balikpapan	406	410	408	2	-2	0,51%	433	94,37%	-24	32	35
41	Area Banjarmasin	607	604	599	-8	-4	-1,27%	634	94,48%	-35	43	34
42	Area Pontianak	690	677	674	-15	-3	-2,24%	712	94,73%	-38	44	33
43	Area Makassar	1.048	1.100	1.094	45	-6	4,33%	1.109	98,60%	-16	4	12
44	Area Manado	674	735	731	57	-4	8,50%	723	101,21%	9	3	5
45	Area Palu	1.335	1.370	1.363	29	-6	2,15%	1.387	98,32%	-23	7	14

KINERJA CFG - GRIYA 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	762	40	-2	5,56%	767	99,41%	-5	19	14
2	Area Lhokseumawe	235	252	252	17	-0	7,23%	275	91,38%	-24	27	44
3	Area Meulaboh	146	158	157	11	-1	7,25%	168	93,54%	-11	30	40
4	Area Batam	392	427	432	40	5	10,15%	409	105,59%	23	20	1
5	Area Medan Kota	312	318	316	4	-2	1,27%	331	95,44%	-15	34	34
6	Area Medan Raya	237	236	235	-2	-1	-0,67%	253	93,17%	-17	36	41
7	Area Pekanbaru	596	603	603	7	1	1,24%	629	95,85%	-26	33	32
8	Area Pematangsiantar	417	393	393	-24	-0	-5,86%	431	91,03%	-39	41	45
9	Area Bandar Lampung	1.159	1.131	1.131	-28	-0	-2,41%	1.158	97,66%	-27	42	24
10	Area Bengkulu	450	440	440	-11	-1	-2,40%	469	93,80%	-29	38	39
11	Area Jambi	564	552	550	-14	-2	-2,52%	583	94,38%	-33	39	35
12	Area Padang	702	717	717	15	0	2,19%	734	97,79%	-16	28	23
13	Area Palembang	1.805	1.912	1.923	118	11	6,54%	1.923	100,04%	1	10	12
14	Area Banten	2.325	2.535	2.537	212	1	9,12%	2.494	101,73%	43	4	5
15	Area Bekasi	3.620	3.877	3.875	256	-2	7,06%	3.797	102,06%	78	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.029	209	-1	11,49%	1.957	103,67%	72	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.131	143	-2	7,19%	2.105	101,23%	26	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.657	106	3	4,14%	2.707	98,18%	-49	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.841	37	2	2,03%	1.957	94,06%	-116	22	37
20	Area Bogor	2.998	3.224	3.218	220	-6	7,33%	3.296	97,64%	-78	3	25
21	Area Depok	3.661	3.824	3.819	158	-5	4,31%	3.921	97,41%	-102	7	26
22	Area Jakarta Fatmawati	2.374	2.491	2.495	121	4	5,09%	2.487	100,33%	8	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.204	170	-2	8,35%	2.225	99,08%	-21	6	17
24	Area Jakarta Saharjo	1.377	1.454	1.456	79	2	5,76%	1.477	98,56%	-21	16	19
25	Area Tangerang Selatan	2.471	2.584	2.581	110	-3	4,45%	2.650	97,39%	-69	11	27
26	Area Bandung Kota	2.459	2.734	2.741	282	7	11,47%	2.636	103,99%	105	1	2
27	Area Bandung Raya	2.072	2.129	2.128	56	-1	2,71%	2.198	96,81%	-70	17	29
28	Area Cirebon	808	839	839	31	-0	3,81%	858	97,81%	-19	25	22
29	Area Purwokerto	411	415	412	1	-2	0,33%	443	93,16%	-30	35	42
30	Area Semarang Kota	966	1.000	1.000	35	-0	3,57%	1.009	99,11%	-9	23	16
31	Area Pekalongan	508	540	538	30	-2	5,94%	543	99,19%	-4	26	15
32	Area Solo	1.080	1.123	1.119	39	-4	3,64%	1.119	100,05%	1	21	11
33	Area Yogyakarta	779	790	788	9	-2	1,17%	820	96,03%	-33	32	31
34	Area Denpasar	1.062	1.004	1.004	-58	1	-5,45%	1.097	91,54%	-93	45	43
35	Area Jember	585	580	579	-6	-1	-1,04%	615	94,05%	-37	37	38
36	Area Kediri	429	441	440	11	-1	2,57%	457	96,20%	-17	29	30
37	Area Malang	1.556	1.612	1.611	55	-0	3,56%	1.610	100,06%	1	18	10
38	Area Surabaya Kota	1.967	2.053	2.055	88	2	4,49%	2.040	100,74%	15	13	8
39	Area Surabaya Raya	852	884	884	32	-0	3,80%	903	97,91%	-19	24	21
40	Area Balikpapan	580	569	560	-20	-9	-3,46%	566	99,01%	-6	40	18
41	Area Banjarmasin	706	654	651	-55	-3	-7,80%	691	94,19%	-40	44	36
42	Area Pontianak	1.013	959	958	-55	-1	-5,40%	1.001	95,74%	-43	43	33
43	Area Makassar	1.155	1.234	1.238	83	4	7,16%	1.245	99,42%	-7	15	13
44	Area Manado	282	292	292	10	-0	3,62%	287	101,67%	5	31	6
45	Area Palu	804	882	886	83	4	10,30%	911	97,32%	-24	14	28

KINERJA CFG - OTO 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	105	18	-0	20,17%	117	89,89%	-12	27	27
2	Area Lhokseumawe	121	155	156	35	1	28,67%	155	100,34%	1	9	11
3	Area Meulaboh	85	128	128	43	0	50,44%	108	118,30%	20	5	3
4	Area Batam	71	83	83	12	-1	16,65%	88	94,36%	-5	34	19
5	Area Medan Kota	65	72	72	7	0	10,34%	84	85,68%	-12	41	37
6	Area Medan Raya	34	47	48	14	1	41,46%	50	96,72%	-2	32	15
7	Area Pekanbaru	243	293	294	51	0	21,04%	276	106,40%	18	2	7
8	Area Pematangsiantar	44	73	74	29	1	66,41%	61	121,06%	13	16	2
9	Area Bandar Lampung	92	117	119	27	1	29,02%	130	91,46%	-11	20	24
10	Area Bengkulu	47	75	76	28	1	60,14%	55	136,76%	20	18	1
11	Area Jambi	64	83	86	23	3	35,39%	89	96,89%	-3	24	14
12	Area Padang	72	86	86	14	0	19,53%	100	85,74%	-14	33	36
13	Area Palembang	112	142	144	31	1	27,98%	163	88,48%	-19	11	31
14	Area Banten	174	205	205	31	0	17,91%	219	93,67%	-14	12	21
15	Area Bekasi	111	131	131	20	-0	17,85%	148	88,41%	-17	26	32
16	Area Jakarta Kebon Jeru	173	209	210	37	0	21,58%	212	98,87%	-2	6	13
17	Area Jakarta Kelapa Gac	54	64	64	9	-0	16,87%	79	80,26%	-16	39	40
18	Area Jakarta Rawamang	79	104	103	24	-0	30,41%	114	90,96%	-10	22	26
19	Area Jakarta Thamrin	107	140	140	33	-0	31,37%	146	95,87%	-6	10	17
20	Area Bogor	199	235	235	36	0	17,85%	237	99,26%	-2	7	12
21	Area Depok	139	168	169	30	0	21,48%	177	95,27%	-8	15	18
22	Area Jakarta Fatmawati	63	93	92	30	-0	47,88%	99	93,08%	-7	14	22
23	Area Jakarta Pondok Inc	156	183	183	27	-0	17,43%	199	91,97%	-16	19	23
24	Area Jakarta Saharjo	71	79	80	9	1	13,28%	97	82,47%	-17	38	39
25	Area Tangerang Selatan	65	95	95	31	1	47,18%	109	87,51%	-14	13	34
26	Area Bandung Kota	160	171	170	9	-1	5,90%	201	84,55%	-31	37	38
27	Area Bandung Raya	150	178	176	26	-3	17,04%	163	107,88%	13	21	5
28	Area Cirebon	91	106	106	15	-1	16,23%	101	104,43%	4	31	9
29	Area Purwokerto	41	43	42	2	-1	4,03%	60	69,86%	-18	43	44
30	Area Semarang Kota	88	104	104	15	-0	17,33%	116	89,60%	-12	29	29
31	Area Pekalongan	147	151	151	4	-1	2,69%	168	89,45%	-18	42	30
32	Area Solo	59	61	60	1	-1	2,07%	83	72,32%	-23	45	43
33	Area Yogyakarta	79	96	96	17	1	21,45%	106	91,37%	-9	28	25
34	Area Denpasar	86	105	106	20	1	23,40%	120	87,80%	-15	25	33
35	Area Jember	53	65	64	11	-1	21,17%	89	72,41%	-24	35	42
36	Area Kediri	83	94	94	11	-1	12,72%	118	79,20%	-25	36	41
37	Area Malang	104	153	154	49	1	47,41%	142	108,20%	12	3	4
38	Area Surabaya Kota	128	157	156	29	-0	22,63%	163	96,19%	-6	17	16
39	Area Surabaya Raya	127	142	142	15	-0	11,97%	163	87,13%	-21	30	35
40	Area Balikpapan	132	155	155	23	-0	17,41%	173	89,68%	-18	23	28
41	Area Banjarmasin	199	256	258	60	2	30,05%	241	107,27%	18	1	6
42	Area Pontianak	36	43	43	7	1	20,16%	70	61,67%	-27	40	45
43	Area Makassar	152	191	196	44	5	29,04%	189	103,70%	7	4	10
44	Area Manado	23	24	24	2	0	6,79%	26	94,25%	-1	44	20
45	Area Palu	91	126	126	36	-0	39,14%	121	104,64%	6	8	8

KINERJA PWG - AREA 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	392	159	18	68,04%	460	85,16%	-68	14	30
2	Area Lhokseumawe	317	540	566	249	25	78,50%	590	95,88%	-24	5	12
3	Area Meulaboh	191	311	327	136	16	71,14%	346	94,33%	-20	20	15
4	Area Batam	193	300	311	117	11	60,83%	325	95,46%	-15	27	14
5	Area Medan Kota	252	389	404	152	16	60,17%	409	98,80%	-5	15	8
6	Area Medan Raya	201	321	332	131	11	65,35%	334	99,41%	-2	22	7
7	Area Pekanbaru	256	477	503	247	26	96,67%	525	95,77%	-22	6	13
8	Area Pematangsiantar	259	379	398	139	19	53,73%	395	100,66%	3	19	5
9	Area Bandar Lampung	257	382	404	147	23	57,32%	456	88,55%	-52	16	23
10	Area Bengkulu	148	235	252	104	17	70,18%	277	91,02%	-25	36	21
11	Area Jambi	214	319	332	117	12	54,62%	361	91,81%	-30	28	20
12	Area Padang	305	393	422	117	29	38,29%	481	87,88%	-58	29	24
13	Area Palembang	259	360	383	123	23	47,55%	459	83,35%	-76	25	34
14	Area Banten	231	369	402	171	33	73,74%	433	92,82%	-31	11	16
15	Area Bekasi	237	345	369	132	24	55,65%	424	87,15%	-54	21	25
16	Area Jakarta Kebon Jeru	224	300	307	83	7	37,24%	386	79,56%	-79	40	39
17	Area Jakarta Kelapa Gac	185	253	270	85	17	45,72%	337	80,15%	-67	39	38
18	Area Jakarta Rawamang	198	284	299	102	15	51,42%	391	76,47%	-92	37	44
19	Area Jakarta Thamrin	217	305	322	105	17	48,58%	410	78,67%	-87	35	42
20	Area Bogor	168	265	275	108	10	64,12%	341	80,79%	-65	34	37
21	Area Depok	198	294	307	110	14	55,48%	356	86,29%	-49	32	28
22	Area Jakarta Fatmawati	144	205	218	74	13	51,68%	275	79,40%	-57	42	41
23	Area Jakarta Pondok Inc	145	204	212	67	8	46,48%	287	73,86%	-75	45	45
24	Area Jakarta Saharjo	134	189	202	68	13	51,12%	261	77,58%	-58	44	43
25	Area Tangerang Selatan	136	196	206	70	10	51,29%	254	80,92%	-48	43	36
26	Area Bandung Kota	461	715	752	292	37	63,30%	734	102,57%	19	2	3
27	Area Bandung Raya	408	604	625	217	21	53,07%	677	92,26%	-52	8	19
28	Area Cirebon	463	662	678	216	16	46,60%	700	96,81%	-22	9	11
29	Area Purwokerto	116	183	193	77	10	65,82%	224	86,06%	-31	41	29
30	Area Semarang Kota	276	403	421	145	18	52,61%	486	86,54%	-65	17	27
31	Area Pekalongan	154	249	263	109	14	70,82%	264	99,47%	-1	33	6
32	Area Solo	180	256	270	90	14	49,70%	339	79,53%	-69	38	40
33	Area Yogyakarta	252	373	396	144	22	57,09%	472	83,78%	-77	18	33
34	Area Denpasar	712	944	969	257	26	36,07%	999	96,98%	-30	3	10
35	Area Jember	189	290	314	124	23	65,78%	347	90,50%	-33	24	22
36	Area Kediri	176	273	290	114	17	64,93%	343	84,38%	-54	30	31
37	Area Malang	238	341	360	122	19	50,99%	415	86,81%	-55	26	26
38	Area Surabaya Kota	361	529	559	198	31	54,83%	603	92,81%	-43	10	17
39	Area Surabaya Raya	443	585	611	168	26	37,98%	662	92,33%	-51	12	18
40	Area Balikpapan	493	694	720	228	27	46,21%	732	98,37%	-12	7	9
41	Area Banjarmasin	370	475	497	128	22	34,54%	609	81,60%	-112	23	35
42	Area Pontianak	280	374	391	111	17	39,58%	466	83,91%	-75	31	32
43	Area Makassar	1.042	1.540	1.599	556	58	53,36%	1.499	106,66%	100	1	2
44	Area Manado	418	566	585	167	19	39,94%	581	100,70%	4	13	4
45	Area Palu	491	719	742	251	23	51,01%	695	106,69%	47	4	1

KINERJA PWG -GADAI AREA 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	128	52	8	67,37%	119	107,56%	9	13	10
2	Area Lhokseumawe	112	177	186	74	9	65,72%	168	110,72%	18	7	4
3	Area Meulaboh	55	88	92	37	3	68,23%	84	109,09%	8	22	7
4	Area Batam	70	94	96	25	1	35,68%	96	99,63%	-0	33	26
5	Area Medan Kota	141	174	179	38	5	27,02%	172	103,93%	7	21	13
6	Area Medan Raya	108	147	151	43	4	39,51%	136	111,23%	15	19	3
7	Area Pekanbaru	106	147	151	45	4	42,62%	160	94,72%	-8	16	32
8	Area Pematangsiantar	131	169	176	45	8	34,36%	161	109,46%	15	17	6
9	Area Bandar Lampung	116	154	160	44	6	37,60%	159	100,04%	0	18	24
10	Area Bengkulu	50	75	76	27	2	53,32%	78	98,39%	-1	31	28
11	Area Jambi	102	142	142	39	-1	38,38%	138	102,68%	4	20	16
12	Area Padang	135	132	135	1	4	0,41%	177	76,36%	-42	45	45
13	Area Palembang	94	119	122	28	3	29,61%	134	91,32%	-12	28	34
14	Area Banten	90	122	126	37	4	40,60%	123	102,44%	3	23	17
15	Area Bekasi	114	138	142	28	4	24,25%	144	98,25%	-3	29	29
16	Area Jakarta Kebon Jeru	91	107	108	17	1	18,39%	117	92,48%	-9	41	33
17	Area Jakarta Kelapa Gac	52	60	62	9	2	18,20%	77	80,06%	-15	43	43
18	Area Jakarta Rawamang	68	94	97	29	3	42,83%	96	100,97%	1	26	20
19	Area Jakarta Thamrin	62	81	81	19	0	31,34%	98	82,91%	-17	39	41
20	Area Bogor	60	81	83	23	2	38,93%	75	110,30%	8	35	5
21	Area Depok	93	126	128	35	2	37,34%	120	106,54%	8	25	11
22	Area Jakarta Fatmawati	52	59	61	9	2	17,58%	68	89,89%	-7	44	38
23	Area Jakarta Pondok Inc	48	62	64	15	1	31,38%	70	91,15%	-6	42	35
24	Area Jakarta Saharjo	69	83	86	17	3	24,87%	96	90,37%	-9	40	36
25	Area Tangerang Selatan	58	75	78	20	3	34,12%	69	113,55%	9	37	1
26	Area Bandung Kota	204	280	291	86	11	42,31%	283	102,87%	8	5	15
27	Area Bandung Raya	190	254	254	63	-1	33,28%	268	94,80%	-14	11	31
28	Area Cirebon	253	325	327	74	2	29,06%	324	100,93%	3	8	21
29	Area Purwokerto	36	51	55	20	4	55,12%	54	101,26%	1	38	18
30	Area Semarang Kota	123	165	170	47	5	38,42%	165	102,92%	5	14	14
31	Area Pekalongan	79	104	106	27	2	34,83%	106	99,87%	-0	30	25
32	Area Solo	69	89	92	24	3	34,45%	105	88,09%	-12	34	39
33	Area Yogyakarta	92	133	138	46	5	49,52%	137	100,73%	1	15	23
34	Area Denpasar	454	588	590	137	2	30,11%	559	105,57%	31	3	12
35	Area Jember	71	104	106	35	2	49,64%	125	84,85%	-19	24	40
36	Area Kediri	66	94	94	29	0	43,41%	120	78,53%	-26	27	44
37	Area Malang	116	164	172	56	8	48,52%	174	98,68%	-2	12	27
38	Area Surabaya Kota	183	250	256	72	6	39,48%	266	96,24%	-10	10	30
39	Area Surabaya Raya	259	337	340	81	3	31,24%	337	100,80%	3	6	22
40	Area Balikpapan	348	461	471	124	11	35,59%	423	111,56%	49	4	2
41	Area Banjarmasin	161	179	182	21	3	13,31%	222	81,98%	-40	36	42
42	Area Pontianak	85	106	111	26	4	30,52%	123	90,07%	-12	32	37
43	Area Makassar	782	1.040	1.060	278	20	35,59%	983	107,87%	77	1	9
44	Area Manado	318	383	391	73	7	23,07%	386	101,21%	5	9	19
45	Area Palu	380	514	520	140	7	36,76%	478	108,84%	42	2	8

KINERJA PWG CILEM- AREA 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	263	107	10	68,37%	340	77,31%	-77	13	35
2	Area Lhokseumawe	205	363	380	175	17	85,48%	423	89,99%	-42	4	16
3	Area Meulaboh	136	223	235	99	12	72,31%	262	89,60%	-27	18	17
4	Area Batam	123	206	215	92	9	75,24%	230	93,72%	-14	24	10
5	Area Medan Kota	112	215	226	114	11	101,85%	237	95,08%	-12	11	7
6	Area Medan Raya	93	174	181	88	7	95,57%	198	91,31%	-17	26	13
7	Area Pekanbaru	150	330	352	202	22	134,89%	366	96,22%	-14	3	6
8	Area Pematangsiantar	128	210	221	94	11	73,67%	234	94,61%	-13	22	9
9	Area Bandar Lampung	141	228	245	104	17	73,53%	297	82,38%	-52	17	24
10	Area Bengkulu	98	161	176	77	15	78,71%	199	88,16%	-24	34	19
11	Area Jambi	112	177	190	78	13	69,45%	223	85,09%	-33	33	22
12	Area Padang	171	261	287	116	26	68,24%	303	94,62%	-16	10	8
13	Area Palembang	165	240	261	95	20	57,79%	325	80,08%	-65	21	31
14	Area Banten	141	247	276	134	28	94,80%	310	88,98%	-34	7	18
15	Area Bekasi	123	207	228	104	21	84,68%	279	81,44%	-52	15	26
16	Area Jakarta Kebon Jeru	132	193	199	66	6	50,23%	269	73,95%	-70	38	40
17	Area Jakarta Kelapa Gading	133	193	208	75	16	56,49%	260	80,18%	-52	35	30
18	Area Jakarta Rawamangun	130	190	203	73	13	55,88%	296	68,54%	-93	37	44
19	Area Jakarta Thamrin	155	225	241	86	17	55,44%	312	77,34%	-71	28	34
20	Area Bogor	108	185	193	84	8	77,97%	266	72,47%	-73	31	41
21	Area Depok	104	168	179	75	11	71,68%	236	75,98%	-57	36	37
22	Area Jakarta Fatmawati	92	146	157	65	11	71,12%	206	75,92%	-50	41	38
23	Area Jakarta Pondok Indah	96	141	148	52	7	54,08%	217	68,30%	-69	43	45
24	Area Jakarta Saharjo	64	106	116	51	10	79,29%	165	70,15%	-49	44	42
25	Area Tangerang Selatan	78	121	128	50	6	64,14%	185	68,83%	-58	45	43
26	Area Bandung Kota	256	436	462	205	26	80,02%	451	102,38%	11	2	2
27	Area Bandung Raya	218	350	371	153	22	70,37%	410	90,59%	-39	5	14
28	Area Cirebon	209	337	351	142	14	67,79%	377	93,27%	-25	6	12
29	Area Purwokerto	81	131	138	57	6	70,54%	169	81,18%	-32	42	28
30	Area Semarang Kota	153	238	250	98	13	64,04%	321	78,08%	-70	20	33
31	Area Pekalongan	75	146	157	82	11	108,42%	158	99,21%	-1	32	5
32	Area Solo	112	167	178	66	10	59,07%	235	75,72%	-57	39	39
33	Area Yogyakarta	160	240	258	98	17	61,46%	335	76,85%	-78	19	36
34	Area Denpasar	259	355	379	120	24	46,53%	440	86,07%	-61	9	21
35	Area Jember	118	186	207	89	21	75,49%	221	93,70%	-14	25	11
36	Area Kediri	110	179	195	86	17	77,80%	223	87,53%	-28	29	20
37	Area Malang	123	176	188	65	12	53,33%	241	78,21%	-52	40	32
38	Area Surabaya Kota	178	279	304	126	25	70,65%	337	90,10%	-33	8	15
39	Area Surabaya Raya	184	249	271	87	22	47,48%	325	83,53%	-53	27	23
40	Area Balikpapan	145	233	249	104	16	71,65%	310	80,39%	-61	16	29
41	Area Banjarmasin	209	297	315	106	19	50,87%	387	81,38%	-72	14	27
42	Area Pontianak	195	268	280	85	12	43,51%	343	81,70%	-63	30	25
43	Area Makassar	261	500	539	278	39	106,62%	516	104,35%	22	1	1
44	Area Manado	100	182	194	94	12	93,31%	195	99,67%	-1	23	4
45	Area Palu	111	205	222	111	16	99,93%	217	101,96%	4	12	3

KINERJA SME - AREA 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	780	-23	-54	-2,81%	847	92,04%	-67	40	26
2	Area Lhokseumawe	1.021	960	822	-200	-138	-19,56%	1.061	77,45%	-239	45	44
3	Area Meulaboh	762	718	704	-58	-14	-7,56%	804	87,57%	-100	42	34
4	Area Batam	123	131	129	6	-2	5,13%	155	83,46%	-26	29	37
5	Area Medan Kota	188	203	202	14	-1	7,57%	234	86,41%	-32	24	36
6	Area Medan Raya	80	95	95	14	-0	17,55%	109	86,57%	-15	25	35
7	Area Pekanbaru	825	817	811	-14	-6	-1,70%	887	91,39%	-76	39	27
8	Area Pematangsiantar	185	248	245	61	-3	32,84%	217	112,97%	28	6	1
9	Area Bandar Lampung	332	383	379	48	-4	14,37%	375	101,19%	4	9	10
10	Area Bengkulu	254	287	285	31	-2	12,09%	292	97,64%	-7	18	18
11	Area Jambi	435	455	370	-65	-85	-14,88%	474	78,00%	-104	43	43
12	Area Padang	355	379	377	22	-2	6,17%	397	94,92%	-20	20	23
13	Area Palembang	1.061	1.061	1.059	-2	-2	-0,21%	1.123	94,33%	-64	33	25
14	Area Banten	453	493	485	31	-8	6,92%	494	98,17%	-9	15	16
15	Area Bekasi	581	635	569	-12	-66	-2,01%	636	89,52%	-67	37	31
16	Area Jakarta Kebon Jeru	222	257	253	31	-3	14,04%	250	101,14%	3	16	11
17	Area Jakarta Kelapa Gac	213	264	260	47	-4	22,06%	244	106,74%	16	10	6
18	Area Jakarta Rawamang	285	267	262	-23	-5	-8,13%	317	82,68%	-55	41	38
19	Area Jakarta Thamrin	403	428	411	7	-17	1,82%	452	90,97%	-41	28	28
20	Area Bogor	340	344	343	4	-0	1,17%	379	90,52%	-36	31	29
21	Area Depok	273	326	335	62	9	22,68%	309	108,61%	27	5	3
22	Area Jakarta Fatmawati	284	292	292	8	0	2,95%	334	87,59%	-41	27	33
23	Area Jakarta Pondok Inc	182	205	203	21	-2	11,48%	207	98,04%	-4	21	17
24	Area Jakarta Saharjo	233	166	165	-68	-1	-29,02%	277	59,65%	-112	44	45
25	Area Tangerang Selatan	278	312	312	34	1	12,26%	313	99,86%	-0	14	12
26	Area Bandung Kota	600	708	723	123	15	20,51%	655	110,43%	68	3	2
27	Area Bandung Raya	716	770	760	45	-9	6,24%	768	99,00%	-8	11	14
28	Area Cirebon	371	395	390	18	-5	4,91%	405	96,16%	-16	23	21
29	Area Purwokerto	300	302	293	-7	-9	-2,31%	327	89,62%	-34	35	30
30	Area Semarang Kota	460	484	478	18	-6	4,00%	501	95,33%	-23	22	22
31	Area Pekalongan	256	279	270	14	-9	5,30%	286	94,47%	-16	26	24
32	Area Solo	427	484	479	52	-5	12,20%	466	102,74%	13	8	8
33	Area Yogyakarta	377	433	431	54	-2	14,26%	415	103,92%	16	7	7
34	Area Denpasar	346	371	370	24	-1	6,89%	382	96,77%	-12	19	20
35	Area Jember	209	198	196	-13	-3	-6,37%	237	82,45%	-42	38	40
36	Area Kediri	179	199	185	6	-14	3,30%	209	88,20%	-25	30	32
37	Area Malang	233	275	276	43	1	18,38%	271	101,92%	5	12	9
38	Area Surabaya Kota	429	512	504	75	-8	17,58%	472	106,89%	33	4	5
39	Area Surabaya Raya	660	685	696	36	11	5,41%	700	99,35%	-5	13	13
40	Area Balikpapan	1.337	1.565	1.587	250	22	18,73%	1.462	108,54%	125	1	4
41	Area Banjarmasin	1.618	1.745	1.750	132	5	8,13%	1.768	98,96%	-18	2	15
42	Area Pontianak	2.176	2.205	2.207	31	1	1,43%	2.262	97,58%	-55	17	19
43	Area Makassar	326	325	322	-4	-3	-1,19%	390	82,62%	-68	34	39
44	Area Manado	210	203	201	-9	-2	-4,41%	250	80,34%	-49	36	42
45	Area Palu	234	246	236	2	-10	0,98%	289	81,49%	-54	32	41

KINERJA MBG - AREA 14-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	14-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.485	-113	-6	-7,05%	1.771	83,83%	-286	45	29
2	Area Lhokseumawe	2.874	2.867	2.860	-14	-6	-0,47%	3.204	89,28%	-344	29	9
3	Area Meulaboh	2.094	2.036	2.039	-56	2	-2,66%	2.272	89,74%	-233	42	7
4	Area Batam	311	321	320	10	-0	3,06%	379	84,59%	-58	10	26
5	Area Medan Kota	159	190	189	30	-1	18,83%	227	83,38%	-38	3	32
6	Area Medan Raya	368	384	384	16	0	4,35%	440	87,38%	-55	8	15
7	Area Pekanbaru	1.025	1.046	1.043	18	-3	1,78%	1.176	88,73%	-133	7	11
8	Area Pematangsiantar	447	444	443	-4	-1	-0,83%	527	84,02%	-84	17	28
9	Area Bandar Lampung	936	945	950	14	4	1,51%	1.054	90,10%	-104	9	6
10	Area Bengkulu	908	934	936	28	2	3,05%	992	94,35%	-56	4	3
11	Area Jambi	852	903	903	50	-0	5,89%	941	95,93%	-38	1	2
12	Area Padang	686	717	719	33	2	4,83%	777	92,52%	-58	2	4
13	Area Palembang	998	990	989	-9	-0	-0,89%	1.130	87,60%	-140	25	14
14	Area Banten	554	534	534	-20	0	-3,59%	624	85,62%	-90	33	21
15	Area Bekasi	377	372	368	-8	-4	-2,14%	428	86,02%	-60	24	20
16	Area Jakarta Kebon Jeru	321	296	295	-26	-1	-8,15%	366	80,65%	-71	35	36
17	Area Jakarta Kelapa Gading	202	185	184	-18	-1	-9,08%	232	79,14%	-48	32	42
18	Area Jakarta Rawamangun	364	357	358	-6	1	-1,61%	416	86,06%	-58	20	19
19	Area Jakarta Thamrin	83	79	79	-4	-0	-5,11%	102	77,33%	-23	18	43
20	Area Bogor	503	462	460	-43	-2	-8,50%	559	82,32%	-99	40	35
21	Area Depok	174	174	175	1	1	0,63%	205	85,29%	-30	15	23
22	Area Jakarta Fatmawati	109	113	113	5	0	4,36%	130	87,08%	-17	13	16
23	Area Jakarta Pondok Indah	96	89	89	-7	0	-7,36%	115	77,33%	-26	23	44
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,55%	96	80,28%	-19	19	39
25	Area Tangerang Selatan	306	314	314	7	0	2,41%	340	92,35%	-26	12	5
26	Area Bandung Kota	726	708	708	-18	-0	-2,41%	790	89,66%	-82	31	8
27	Area Bandung Raya	566	512	512	-54	-0	-9,53%	621	82,42%	-109	41	34
28	Area Cirebon	607	540	536	-71	-4	-11,70%	669	80,04%	-134	44	40
29	Area Purwokerto	556	522	521	-35	-1	-6,30%	615	84,62%	-95	38	25
30	Area Semarang Kota	877	892	892	-6	-0	-0,73%	549	162,44%	343	22	1
31	Area Pekalongan	491	484	484	-6	0	-1,31%	549	88,25%	-65	22	12
32	Area Solo	592	532	529	-63	-3	-10,63%	666	79,38%	-137	43	41
33	Area Yogyakarta	464	444	444	-21	0	-4,42%	532	83,50%	-88	34	30
34	Area Denpasar	996	983	981	-15	-2	-1,52%	1.115	88,02%	-134	30	13
35	Area Jember	428	387	388	-40	1	-9,37%	459	84,37%	-72	39	27
36	Area Kediri	780	744	746	-34	2	-4,36%	873	85,49%	-127	37	22
37	Area Malang	483	455	455	-28	0	-5,83%	546	83,40%	-91	36	31
38	Area Surabaya Kota	408	395	395	-13	0	-3,25%	516	76,60%	-121	28	45
39	Area Surabaya Raya	712	718	715	3	-3	0,42%	802	89,17%	-87	14	10
40	Area Balikpapan	420	441	442	22	2	5,28%	522	84,70%	-80	6	24
41	Area Banjarmasin	540	532	531	-10	-1	-1,77%	660	80,41%	-129	27	37
42	Area Pontianak	441	448	448	8	0	1,74%	519	86,36%	-71	11	18
43	Area Makassar	643	640	639	-4	-1	-0,56%	771	82,89%	-132	16	33
44	Area Manado	196	188	187	-9	-1	-4,73%	233	80,35%	-46	26	38
45	Area Palu	394	419	419	24	-0	6,11%	481	87,06%	-62	5	17

