

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	13.926	13.927	(2.662)	(2.662)	1	-16.05%	-16.05%	0,00%	93
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.097	18.109	(1.257)	(1.257)	12	-6,49%	-6,49%	0,07%	92
3	KCP BATAMINDO	12.903	14.033	12.903	11.781	11.781	(1.122)	(1.122)	0	-8,69%	-8,69%	0,00%	91
4	KC RANTAU PRAPAT	25.024	24.633	25.024	23.914	23.915	(1.108)	(1.108)	1	-4,43%	-4,43%	0,01%	90
5	KCP SIBUHUAN	8.667	9.450	8.667	7.723	7.723	(944)	(944)	0	-10,89%	-10,89%	0,00%	89
6	KC BINJAI	11.421	11.956	11.421	10.571	10.572	(849)	(849)	0	-7,43%	-7,43%	0,00%	88
7	KCP TANJUNG BALAI	7.389	7.311	7.389	6.531	6.547	(842)	(842)	16	-11,39%	-11,39%	0,24%	87
8	KCP KOTA PINANG	16.039	16.058	16.039	15.224	15.225	(814)	(814)	1	-5,08%	-5,08%	0,00%	86
9	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	7.120	7.120	(794)	(794)	0	-10,03%	-10,03%	0,00%	85
10	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.294	7.295	(759)	(759)	0	-9,42%	-9,42%	0,00%	84
11	KCP KISARAN	15.079	15.407	15.079	14.325	14.339	(740)	(740)	14	-4,91%	-4,91%	0,10%	83
12	KC DUMAI	21.553	22.410	21.553	20.852	20.850	(703)	(703)	(2)	-3,26%	-3,26%	-0,01%	82
13	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.498	10.501	(685)	(685)	3	-6,12%	-6,12%	0,02%	81
14	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.592	3.592	(662)	(662)	0	-15,55%	-15,55%	0,00%	80
15	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.637	8.635	(657)	(657)	(2)	-7,07%	-7,07%	-0,02%	79
16	KC MEDAN S PARMAN	9.733	10.805	9.733	9.098	9.098	(634)	(634)	0	-6,52%	-6,52%	0,00%	78
17	KCP TELUK KUANTAN	14.861	15.648	14.861	14.227	14.228	(633)	(633)	1	-4,26%	-4,26%	0,01%	77
18	KCP TEMBILAHAN	29.651	33.223	29.651	29.057	29.067	(584)	(584)	11	-1,97%	-1,97%	0,04%	76
19	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.623	13.624	(568)	(568)	1	-4,00%	-4,00%	0,01%	75
20	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.829	18.831	(542)	(542)	2	-2,80%	-2,80%	0,01%	74
21	KCP UJUNG BATU 1	7.968	8.525	7.968	7.445	7.445	(523)	(523)	0	-6,56%	-6,56%	0,00%	73
22	KCP BATAM BENGKONG	9.143	9.180	9.143	8.659	8.658	(484)	(484)	(0)	-5,30%	-5,30%	-0,00%	72
23	KCP GUNUNG TUA	11.969	11.758	11.969	11.499	11.501	(468)	(468)	1	-3,91%	-3,91%	0,01%	71
24	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.213	9.218	(459)	(459)	5	-4,75%	-4,75%	0,06%	70
25	KCP MEDAN AKSARA	11.521	11.616	11.521	11.086	11.085	(436)	(436)	(1)	-3,78%	-3,78%	-0,01%	69
26	KCP PANYABUNGAN	15.303	15.801	15.303	14.869	14.870	(432)	(432)	1	-2,83%	-2,83%	0,01%	68
27	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.941	17.942	(428)	(428)	1	-2,33%	-2,33%	0,00%	67
28	KC DURI	16.697	17.283	16.697	16.274	16.290	(407)	(407)	16	-2,44%	-2,44%	0,10%	66
29	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.757	10.756	(403)	(403)	(1)	-3,61%	-3,61%	-0,01%	65
30	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.334	8.340	(395)	(395)	6	-4,53%	-4,53%	0,07%	64
31	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	5.210	5.210	(391)	(391)	0	-6,98%	-6,98%	0,00%	63
32	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	17.145	17.144	(387)	(387)	(1)	-2,21%	-2,21%	-0,00%	62
33	KCP RENGAT	13.666	15.223	13.666	13.278	13.280	(387)	(387)	1	-2,83%	-2,83%	0,01%	61
34	KCP MEDAN USU	2.664	2.929	2.664	2.279	2.279	(385)	(385)	0	-14,45%	-14,45%	0,00%	60
35	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	6.062	6.062	(368)	(368)	0	-5,72%	-5,72%	0,00%	59
36	KCP BANGKINANG	9.620	10.223	9.620	9.254	9.252	(368)	(368)	(2)	-3,82%	-3,82%	-0,02%	58
37	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.893	12.893	(358)	(358)	0	-2,71%	-2,71%	0,00%	57
38	KCP PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.706	9.702	(354)	(354)	(5)	-3,52%	-3,52%	-0,05%	56
39	KCP SIPIROK	5.799	5.745	5.799	5.459	5.455	(344)	(344)	(4)	-5,93%	-5,93%	-0,07%	55
40	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.886	9.887	(344)	(344)	0	-3,36%	-3,36%	0,00%	54
41	KCP AEK KANOPAN	9.603	8.806	9.603	9.270	9.270	(333)	(333)	0	-3,47%	-3,47%	0,00%	53
42	KCP PEKANBARU UIR	2.916	2.871	2.916	2.601	2.602	(314)	(314)	1	-10,78%	-10,78%	0,04%	52
43	KCP MEDAN KRAKATAU	7.337	6.989	7.337	7.045	7.045	(292)	(292)	0	-3,98%	-3,98%	0,01%	51
44	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.175	18.181	(291)	(291)	5	-1,58%	-1,58%	0,03%	50
45	KC LUBUK PAKAM	13.216	12.567	13.216	12.931	12.931	(285)	(285)	0	-2,16%	-2,16%	0,00%	49
46	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.178	19.179	(279)	(279)	1	-1,43%	-1,43%	0,00%	48
47	KCP SELAT PANJANG	5.376	5.681	5.376	5.099	5.099	(277)	(277)	0	-5,15%	-5,15%	0,00%	47
48	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.760	8.763	(262)	(262)	2	-2,90%	-2,90%	0,02%	46
49	KCP BATUAJI	10.251	10.003	10.251	9.996	9.995	(256)	(256)	(0)	-2,49%	-2,49%	-0,00%	45
50	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.658	8.652	(248)	(248)	(6)	-2,79%	-2,79%	-0,07%	44
51	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.656	4.657	(230)	(230)	2	-4,71%	-4,71%	0,03%	43
52	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.202	3.202	(227)	(227)	0	-6,62%	-6,62%	0,00%	42
53	KCP TEBING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.879	8.880	(225)	(225)	0	-2,47%	-2,47%	0,00%	41
54	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.511	11.513	(224)	(224)	2	-1,91%	-1,91%	0,02%	40
55	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.136	9.144	(221)	(221)	8	-2,36%	-2,36%	0,09%	39
56	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.853	5.853	(217)	(217)	0	-3,58%	-3,58%	0,00%	38
57	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	18.034	18.034	(207)	(207)	0	-1,13%	-1,13%	0,00%	37
58	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.676	6.676	(182)	(182)	0	-2,65%	-2,65%	0,00%	36
59	KCP MEDAN JUANDA	8.269	8.394	8.269	8.094	8.092	(178)	(178)	(2)	-2,15%	-2,15%	-0,03%	35
60	KCP PERBAUNGAN	5.295	5.337	5.295	5.122	5.122	(173)	(173)	0	-3,26%	-3,26%	0,00%	34
61	KCP TANJUNG UBAN	5.208	5.321	5.208	5.036	5.041	(167)	(167)	5	-3,20%	-3,20%	0,11%	33
62	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.228	6.232	(159)	(159)	4	-2,49%	-2,49%	0,06%	32
63	KCP KABANJAHE	2.447	2.263	2.447	2.307	2.305	(142)	(142)	(1)	-5,80%	-5,80%	-0,06%	31
64	KCP NATUNA	6.002	5.889	6.002	5.861	5.862	(140)	(140)	1	-2,33%	-2,33%	0,01%	30
65	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	5.993	5.994	(133)	(133)	2	-2,17%	-2,17%	0,03%	29
66	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.080	4.085	(128)	(128)	5	-3,05%	-3,05%	0,12%	28
67	KCP PEKANBARU RUMBAI	4.819	4.870	4.819	4.694	4.695	(123)	(123)	1	-2,56%	-2,56%	0,02%	27
68	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.598	5.601	(122)	(122)	2	-2,13%	-2,13%	0,04%	26
69	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.814	7.814	(114)	(114)	0	-1,44%	-1,44%	0,00%	25
70	KCP PANAM RAYA	5.752	5.814	5.752	5.637	5.638	(114)	(114)	1	-1,98%	-1,98%	0,02%	24
71	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.321	6.321	(110)	(110)	0	-1,71%	-1,71%	0,00%	23
72	KCP SIAK	6.762	7.395	6.762	6.654	6.664	(98)	(98)	10	-1,44%	-1,44%	0,15%	22
73	KCP BINTAN CENTER	6.508	6.243	6.508	6.433	6.432	(76)	(76)	(1)	-1,16%	-1,16%	-0,01%	21
74	KC SIBOLGA	5.767	6.028	5.767	5.698	5.699	(68)	(68)	1	-1,18%	-1,18%	0,02%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.460	3.460	(58)	(58)	0	-1,65%	-1,65%	0,00%	19
76	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.477	5.478	(53)	(53)	1	-0,96%	-0,96%	0,02%	18
77	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.886	16.886	(53)	(53)	(0)	-0,31%	-0,31%	-0,00%	17
78	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	7.049	7.048	(45)	(45)	(1)	-0,64%	-0,64%	-0,01%	16
79	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.123	1.123	(45)	(45)	0	-3,83%	-3,83%	0,00%	15
80	KCP CEMARA ASRI	4.814	4.804	4.814	4.786	4.786	(28)	(28)	0	-0,57%	-0,57%	0,00%	14
81	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.202	1.205	(28)	(28)	2	-2,24%	-2,24%	0,20%	13
82	KCP BATAM CENTER	12.476	12.800	12.476	12.466	12.466	(9)	(9)	0	-0,08%	-0,08%	0,00%	12
83	KCP PEKANBARU UIN SUSKA	1.159	1.146	1.159	1.160	1.160	1	1	0	0,09%	0,09%	0,02%	11
84	KC TANJUNG PINANG	10.267	10.582	10.267	10.275	10.274	7	7	(0)	0,07%	0,07%	-0,00%	10
85	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.880	10.911	7	7	31	0,06%	0,06%	0,29%	9
86	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.885	3.885	7	7	0	0,18%	0,18%	0,00%	8
87	KCP MEDAN RING ROAD	6.992	7.169	6.992	7.001	7.000	8	8	(1)	0,12%	0,12%	-0,01%	7
88	KCP ANAMBAS	5.236	5.592	5.236	5.246	5.246	10	10	0	0,19%	0,19%	0,00%	6
89	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.660	2.660	15	15	0	0,58%	0,58%	0,00%	5
90	KCP INDRAPURA	10.988	11.332	10.988	11.034	11.034	46	46	(0)	0,42%	0,42%	-0,00%	4
91	KCP MEDAN SUTOMO	429	318	429	519	531	102	102	12	23,81%	23,81%	2,28%	3
92	KCP BATAM RADEN PATAH	15.789	16.079	15.789	16.001	15.999	210	210	(2)	1,33%	1,33%	-0,01%	2
93	KCP BATAM BATU AJI	12.145	12.312	12.145	12.487	12.488	343	343	1	2,83%	2,83%	0,01%	1