Kinerja DPK Outlet per Produk AREA BATAM Posisi 27-0ct-25

ИО	UNIT KERJA		ا	Posisi 27-Oct-2	5		Growth YtD 27-Oct-25						
No	ONTI KERSA	GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL		
ARE	A BATAM	233.362	1.816.551	1.009.500	2.049.913	5.109.325	- 4.935	83.660	131.758	78.725	210.483		
1	KCP BATAM BATU AJI	33.202	116.424	19.385	149.626	169.011	- 25.961	5.176	2.719 -	20.785	- 18.066		
2	KC TANJUNG PINANG	2.788	169.693	91.816	172.481	264.298	- 17.031 -	18.630	37.282 -	35.661	1.621		
3	KCP BATAM GRAND NIAGA MAS	26.366	89.885	142.703	116.251	258.955	- 3.170	14.598 -	23.778	11.429	- 12.349		
4	KC BATAM WINDSOR CENTRAL	50.558	252.317	104.556	302.875	407.431	31.783	45.414 -	13.886	77.197	63.312		
5	KCP BATAM RADEN PATAH	25.659	134.645	78.870	160.305	239.175	898 -	5.030 -	3.083 -	4.132	- 7.214		
6	KCP TANJUNG BALAI KARIMUN 1	1.982	146.540	29.274	148.521	177.795	- 103 -	7.361 -	6.923 -	7.463	- 14.386		
7	KCP BINTAN CENTER	7.437	74.918	29.000	82.355	111.355	- 1.396 -	8.730	7.703 -	10.126	- 2.424		
8	KCP BATUAJI	49.879	145.115	124.356	194.995	319.351	10.697	21.591	55.493	32.288	87.781		
9	KCP NATUNA	891	60.822	7.426	61.713	69.139	18 -	2.703	1.704 -	2.685	- 981		
10	KCP ANAMBAS JEMAJA	831	31.125	2.505	31.956	34.461	827 -	3.362 -	1.012 -	2.535	- 3.547		
11	KCP BATAM SEKUPANG	4.165	88.641	13.653	92.806	106.459	- 1.712	4.664 -	5.531	2.952	- 2.579		
12	KCP ANAMBAS	464	37.295	12.547	37.760	50.307	- 1.622	178	1.808 -	1.444	364		
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-		
14	KCP TANJUNG UBAN	873	45.356	47.370	46.229	93.599	278 -	1.029	29.068 -	751	28.317		
15	KCP BATAM BOTANIA GARDEN	3.646	83.929	28.357	87.575	115.932	- 660 -	604	8.455 -	1.264	7.191		
16	KCP BATAM CENTER	7.661	114.651	45.979	122.312	168.291	- 20	18.453 -	4.722	18.434	13.711		
17	KCP BATAMINDO	12.179	149.290	138.307	161.470	299.777	- 616	15.626	17.331	15.010	32.342		
18	KCP BATAM BENGKONG	4.780	75.903	93.395	80.684	174.079	2.853	5.408	29.132	8.261	37.392		

Pencairan Pembiayaan AREA BATAM Tanggal 1 s/d tanggal 27-0ct-25

1 KC BATAM WINDSOR CENTRAL 6.624 12.379 2.126 1.105 22.234 5.773 8.506 2.269 1.295 17.84 2 KC TANJUNG PINANG 3.448 10.128 - 695 14.270 1.587 9.190 - 455 11.23 3 KCP BATAM BATU AJI 2.785 9.021 - 1.975 13.782 4.743 9.267 - 1.120 15.13 4 KCP TANJUNG BALAI KARIMUN 1 7.479 6.073 - 350 13.902 2.800 4.699 - 370 7.86 5 KCP BINTAN CENTER 5.664 5.708 - 55 11.427 5.951 5.321 - 90 11.36 6 KCP BATAM CENTER 1.944 7.057 - 1.408 10.409 1.106 10.388 - 1.700 13.19 7 KCP BATAM BENGKONG 3.719 886 - 1.600 6.205 2.235 680 - 730 <th>Ian</th> <th>ggal 1 s/d tanggal 27-Oct-25</th> <th></th>	Ian	ggal 1 s/d tanggal 27-Oct-25										
AREA BATAM 54.420 62.859 2.126 12.203 131.607 43.785 58.512 5.719 10.880 118.89 1 KC BATAM WINDSOR CENTRAL 6.624 12.379 2.126 1.105 22.234 5.773 8.506 2.269 1.295 17.88 2 KC TANJUNG PINANG 3.448 10.128 - 695 14.270 1.587 9.190 - 455 11.23 3 KCP BATAM BATU AJI 2.785 9.021 - 1.975 13.782 4.743 9.267 - 1.120 15.13 4 KCP TANJUNG BALAI KARIMUN 1 7.479 6.073 - 350 13.902 2.800 4.699 - 370 7.86 5 KCP BINTAN CENTER 5.664 5.708 - 55 11.427 5.951 5.321 - 90 11.36 7 KCP BATAM CENTER 1.944 7.057 - 1.408 10.409 1.106 10.388 - 1.700	NO	LINIT VED IA		Sampai den	igan tanggal 1∹	30-Sep-25			Sampai den	gan tanggal 1-2	27-0ct-25	
1 KC BATAM WINDSOR CENTRAL 6.624 12.379 2.126 1.105 22.234 5.773 8.506 2.269 1.295 17.84 2 KC TANJUNG PINANG 3.448 10.128 - 695 14.270 1.587 9.190 - 455 11.23 3 KCP BATAM BATU AJI 2.785 9.021 - 1.975 13.782 4.743 9.267 - 1.120 15.13 4 KCP TANJUNG BALAI KARIMUN 1 7.479 6.073 - 350 13.902 2.800 4.699 - 370 7.86 5 KCP BINTAN CENTER 5.664 5.708 - 55 11.427 5.951 5.321 - 90 11.36 6 KCP BATAM CENTER 1.944 7.057 - 1.408 10.409 1.106 10.388 - 1.700 13.19 7 KCP BATAM BOTANIA GARDEN 3.022 4.658 - - 7.680 1.629 4.285 - - 5.91 8 KCP BATAM BENGKONG 3.719 <td< th=""><th>140</th><th>ONTI KERSA</th><th>CFG</th><th>PWG</th><th>SME</th><th>MBG</th><th>TOTAL</th><th>CFG</th><th>PWG</th><th>SME</th><th>MBG</th><th>TOTAL</th></td<>	140	ONTI KERSA	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
2 KC TANJUNG PINANG 3.448 10.128 - 695 14.270 1.587 9.190 - 455 11.23 3 KCP BATAM BATU AJI 2.785 9.021 - 1.975 13.782 4.743 9.267 - 1.120 15.13 4 KCP TANJUNG BALAI KARIMUN 1 7.479 6.073 - 350 13.902 2.800 4.699 - 370 7.86 5 KCP BINTAN CENTER 5.664 5.708 - 55 11.427 5.951 5.321 - 90 11.36 6 KCP BATAM CENTER 1.944 7.057 - 1.408 10.409 1.106 10.388 - 1.700 13.19 7 KCP BATAM BOTANIA GARDEN 3.022 4.658 - - 7.680 1.629 4.285 - - 5.91 8 KCP BATAM BOTANIA GARDEN 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64 9 KCP BATAM BENGKONG 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64	ARE	A BATAM	54.420	62.859	2.126	12.203	131.607	43.785	58.512	5.719	10.880	118.896
3 KCP BATAM BATU AJI 2.785 9.021 - 1.975 13.782 4.743 9.267 - 1.120 15.13 4 KCP TANJUNG BALAI KARIMUN 1 7.479 6.073 - 350 13.902 2.800 4.699 - 370 7.86 5 KCP BINTAN CENTER 5.664 5.708 - 55 11.427 5.951 5.321 - 90 11.36 6 KCP BATAM CENTER 1.944 7.057 - 1.408 10.409 1.106 10.388 - 1.700 13.19 7 KCP BATAM BOTANIA GARDEN 3.022 4.658 - - 7.680 1.629 4.285 - - 7.080 1.629 4.285 - - 7.00 13.19 7 KCP BATAM BOTANIA GARDEN 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64 9 KCP BATAM BENGKONG 3.719 886 - 1.6	1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	5.773	8.506	2.269	1.295	17.844
4 KCP TANJUNG BALAI KARIMUN 1 7.479 6.073 - 350 13.902 2.800 4.699 - 370 7.86 5 KCP BINTAN CENTER 5.664 5.708 - 55 11.427 5.951 5.321 - 90 11.36 6 KCP BATAM CENTER 1.944 7.057 - 1.408 10.409 1.106 10.388 - 1.700 13.19 7 KCP BATAM BOTANIA GARDEN 3.022 4.658 - - 7.680 1.629 4.285 - - 5.91 8 KCP BATAM BENGKONG 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64 9 KCP BATAM BENGKONG 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64 9 KCP BATAM BENGKONG 3.719 1.236 - - 6.017 3.273 1.179 350 - 4.80 <td>2</td> <td>KC TANJUNG PINANG</td> <td>3.448</td> <td>10.128</td> <td>-</td> <td>695</td> <td>14.270</td> <td>1.587</td> <td>9.190</td> <td>-</td> <td>455</td> <td>11.232</td>	2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.587	9.190	-	455	11.232
5 KCP BINTAN CENTER 5.664 5.708 - 55 11.427 5.951 5.321 - 90 11.36 6 KCP BATAM CENTER 1.944 7.057 - 1.408 10.409 1.106 10.388 - 1.700 13.19 7 KCP BATAM BOTANIA GARDEN 3.022 4.658 - - 7.680 1.629 4.285 - - 5.91 8 KCP BATAM BENGKONG 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64 9 KCP BATAM RADEN PATAH 4.781 1.236 - - 6.017 3.273 1.179 350 - 4.80 10 KCP BATAM SEKUPANG 1.418 498 - 1.200 3.116 850 565 - 740 2.15 11 KCP BATAM GRAND NIAGA MAS 1.761 976 - 2.020 4.758 4.037 1.440 3.100 2.550 11.12 12 KCP BATAMINDO 2.895 1.325 -	3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	4.743	9.267	-	1.120	15.130
6 KCP BATAM CENTER 1,944 7,057 - 1,408 10,409 1,106 10,388 - 1,700 13,19 7 KCP BATAM BOTANIA GARDEN 3,022 4,658 - - 7,680 1,629 4,285 - - 5,91 8 KCP BATAM BENGKONG 3,719 886 - 1,600 6,205 2,235 680 - 730 3,64 9 KCP BATAM RADEN PATAH 4,781 1,236 - - 6,017 3,273 1,179 350 - 4,80 10 KCP BATAM SEKUPANG 1,418 498 - 1,200 3,116 850 565 - 740 2,15 11 KCP BATAM GRAND NIAGA MAS 1,761 976 - 2,020 4,758 4,037 1,440 3,100 2,550 11,12 12 KCP BATAMINDO 2,895 1,325 - 1,350 5,570 4,106 1,202 - 1,060 6,36 13 KCP BATUAJI 3,809 1,209 -	4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	2.800	4.699	-	370	7.869
7 KCP BATAM BOTANIA GARDEN 3.022 4.658 - - 7.680 1.629 4.285 - - 5.91 8 KCP BATAM BENGKONG 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64 9 KCP BATAM RADEN PATAH 4.781 1.236 - - 6.017 3.273 1.179 350 - 4.80 10 KCP BATAM SEKUPANG 1.418 498 - 1.200 3.116 850 565 - 740 2.15 11 KCP BATAM GRAND NIAGA MAS 1.761 976 - 2.020 4.758 4.037 1.440 3.100 2.550 11.12 12 KCP BATAMINDO 2.895 1.325 - 1.350 5.570 4.106 1.202 - 1.060 6.36 13 KCP BATUAJIN 3.809 1.209 - - 5.018 2.546 651 - - 3.19 <	5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	5.951	5.321	-	90	11.362
8 KCP BATAM BENGKONG 3.719 886 - 1.600 6.205 2.235 680 - 730 3.64 9 KCP BATAM RADEN PATAH 4.781 1.236 - - 6.017 3.273 1.179 350 - 4.80 10 KCP BATAM SEKUPANG 1.418 498 - 1.200 3.116 850 565 - 740 2.15 11 KCP BATAM GRAND NIAGA MAS 1.761 976 - 2.020 4.758 4.037 1.440 3.100 2.550 11.12 12 KCP BATAMINDO 2.895 1.325 - 1.350 5.570 4.106 1.202 - 1.060 6.36 13 KCP BATUAJI 3.809 1.209 - - 5.018 2.546 651 - - 3.19 14 KCP TANJUNG BALAI KARIMUN 2 - - - - - - - - - - - - <td>6</td> <td>KCP BATAM CENTER</td> <td>1.944</td> <td>7.057</td> <td>-</td> <td>1.408</td> <td>10.409</td> <td>1.106</td> <td>10.388</td> <td>-</td> <td>1.700</td> <td>13.195</td>	6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.106	10.388	-	1.700	13.195
9 KCP BATAM RADEN PATAH 4.781 1.236 - - 6.017 3.273 1.179 350 - 4.80 10 KCP BATAM SEKUPANG 1.418 498 - 1.200 3.116 850 565 - 740 2.15 11 KCP BATAM GRAND NIAGA MAS 1.761 976 - 2.020 4.758 4.037 1.440 3.100 2.550 11.12 12 KCP BATAMINDO 2.895 1.325 - 1.350 5.570 4.106 1.202 - 1.060 6.36 13 KCP BATUAJI 3.809 1.209 - - 5.018 2.546 651 - - 3.19 14 KCP TANJUNG BALAI KARIMUN 2 -	7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.629	4.285	-	-	5.913
10 KCP BATAM SEKUPANG 1.418 498 - 1.200 3.116 850 565 - 740 2.15 11 KCP BATAM GRAND NIAGA MAS 1.761 976 - 2.020 4.758 4.037 1.440 3.100 2.550 11.12 12 KCP BATAMINDO 2.895 1.325 - 1.350 5.570 4.106 1.202 - 1.060 6.36 13 KCP BATUAJI 3.809 1.209 - - 5.018 2.546 651 - - 3.19 14 KCP TANJUNG BALAI KARIMUN 2 -	8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.235	680	-	730	3.645
11 KCP BATAM GRAND NIAGA MAS 1.761 976 - 2.020 4.758 4.037 1.440 3.100 2.550 11.12 12 KCP BATAMINDO 2.895 1.325 - 1.350 5.570 4.106 1.202 - 1.060 6.36 13 KCP BATUAJI 3.809 1.209 - - 5.018 2.546 651 - - 3.19 14 KCP TANJUNG BALAI KARIMUN 2 - </td <td>9</td> <td>KCP BATAM RADEN PATAH</td> <td>4.781</td> <td>1.236</td> <td>-</td> <td>-</td> <td>6.017</td> <td>3.273</td> <td>1.179</td> <td>350</td> <td>-</td> <td>4.802</td>	9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	3.273	1.179	350	-	4.802
12 KCP BATAMINDO 2.895 1.325 - 1.350 5.570 4.106 1.202 - 1.060 6.36 13 KCP BATUAJI 3.809 1.209 - - 5.018 2.546 651 - - 3.19 14 KCP TANJUNG BALAI KARIMUN 2 -	10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	850	565	-	740	2.154
13 KCP BATUAJI 3.809 1.209 - - 5.018 2.546 651 - - 3.19 14 KCP TANJUNG BALAI KARIMUN 2 -	11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.037	1.440	3.100	2.550	11.127
14 KCP TANJUNG BALAI KARIMUN 2 - <	12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.106	1.202	-	1.060	6.368
15 KCP TANJUNG UBAN 1.716 860 - 445 3.021 960 512 - 770 2.24 16 KCP NATUNA 1.870 273 - - 2.143 1.470 418 - - 1.88	13	KCP BATUAJI	3.809	1.209	-	-	5.018	2.546	651	-	-	3.197
16 KCP NATUNA 1.870 273 2.143 1.470 418 1.88	14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
	15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	960	512	-	770	2.242
17 KCP ANAMBAS 1.486 518 2.004 650 206 85	16	KCP NATUNA	1.870	273	-	-	2.143	1.470	418	-	-	1.888
	17	KCP ANAMBAS	1.486	518	-	-	2.004	650	206	-	-	856
18 KCP ANAMBAS JEMAJA - 54 54 70 4 7	18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74

Kinerja DPK Outlet per Produk AREA MEDAN KOTA Posisi 27-Oct-25

NO UNIT KERJA		F	Posisi 27-Oct-2	5		Growth YtD 27-Oct-25						
NO UNIT KERJA	GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL		
AREA MEDAN KOTA	380.874	2.367.513	2.577.956	2.748.386	5.326.342	65.902	125.382	(220.721)	191.284 -	29.437		
1 KC MEDAN S PARMAN	77.050	203.679	1.070.191	280.729	1.350.920	4.069	6.817 -	90.748	10.886 -	79.862		
2 KCP MEDAN PULO BRAYAN	8.347	139.255	172.323	147.602	319.925	- 233	23.538	13.640	23.305	36.946		
3 KCP MEDAN USU	36.394	51.821	45.527	88.215	133.741	17.368	9.368	2.188	26.736	28.924		
4 KCP MEDAN SIMPANG LIMUN	41.621	100.604	76.805	142.225	219.030	33.067 -	3.953 -	41.708	29.113 -	12.595		
5 KCP MEDAN SUTOMO	-	10.945	1.116	10.945	12.061	-	8.833	366	8.833	9.199		
6 KCP MEDAN TOMANG ELOK	14.687	82.133	21.261	96.820	118.081	1.737	5.629 -	510	7.366	6.856		
7 KCP MEDAN PANCA BUDI	7.917	81.028	48.946	88.945	137.891	- 9.518 -	7.049	21.484 -	16.567	4.917		
8 KFF MEDAN KEMENTRIAN AGAMA	-	748	550	748	1.298	-	310	550	310	860		
9 KFF MEDAN UNIV. ISLAM SUMATERA U	Т -	101	-	101	101	-	66	-	66	66		
10 KCP MEDAN KAMPUNG BARU	1.059	135.990	77.929	137.050	214.978	- 299 -	3.030 -	13.404 -	3.329 -	16.733		
11 KCP MEDAN GATOT SUBROTO	21.436	73.528	160.331	94.963	255.295	3.732 -	519 -	17.345	3.213 -	14.132		
12 KCP MEDAN JUANDA	2.599	172.507	109.776	175.106	284.882	- 1.676	29.172 -	2.176	27.496	25.320		
13 KCP MEDAN KRAKATAU	16.212	109.789	47.988	126.001	173.990	12.395 -	7.296 -	1.855	5.099	3.243		
14 KCP MEDAN ISKANDAR MUDA 1	8.477	119.353	61.786	127.831	189.617	- 1.018	19.943 -	2.405	18.925	16.520		
15 KCP MEDAN SUKARAMAI	3.311	102.440	45.509	105.750	151.260	1.695	1.390	6.736	3.086	9.822		
16 KCP MEDAN ADAM MALIK	10.817	241.534	177.081	252.351	429.432	- 7.309	3.543 -	15.303 -	3.766 -	19.069		
17 KCP MEDAN MUCHTAR BASRI	23.361	155.709	132.355	179.070	311.425	9.431	37.038	7.026	46.469	53.494		
18 KCP MEDAN IMAM BONJOL	2.461	81.300	25.279	83.761	109.041	- 1.047 -	7.197 -	24.896 -	8.245 -	33.141		
19 KC MEDAN GAJAH MADA	42.472	121.526	87.803	163.999	251.801	21.020	18.046 -	44.500	39.066 -	5.434		
20 KC MEDAN KEJAKSAAN	62.653	383.521	215.400	446.173	661.573	- 17.511 -	9.265 -	17.860 -	26.777 -	44.637		

Pencairan Pembiayaan AREA MEDAN KOTA Tanggal 1 s/d tanggal 27-0ct-25

I di	ggal 1 s/d tanggal 27-Uct-25										
МО	UNIT KERJA		Sampai den	gan tanggal 1	-30-Sep-25		:	Sampai deng	jan tanggal 1	-27-Oct-25	
140	OHI KEKSA	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
ARE	A MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	45.190	90.246	4.250	2.525	142.211
1	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	4.209	2.791	-	275	7.275
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	8.670	7.849	3.000	350	19.869
3	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	6.440	6.455	-	600	13.495
4	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.838	8.434	100	620	10.992
5	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	2.521	5.397	-	-	7.918
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	2.692	5.885	1.000	-	9.577
7	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	2.607	11.527	-	-	14.134
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	3.258	8.130	-	30	11.418
9	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	2.304	7.809	150	450	10.713
10	KCP MEDAN USU	2.753	1.028	-	-	3.781	3.043	1.270	-	-	4.313
11	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.251	8.662	-	-	9.913
12	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.300	3.834	-	-	5.134
13	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	730	171	-	200	1.101
14	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	1.138	3.789	-	-	4.927
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.174	5.267	-	-	6.441
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.150	-	-	2.200
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	875	305	-	-	1.180
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.091	520	-	-	1.611
19	KFF MEDAN UNIV. ISLAM SUMATERA U	-	-	-	-	-	-	-	-	-	-

Kinerja DPK Outlet per Produk AREA MEDAN RAYA Posisi 27-Oct-25

NO UNIT KERJA		Po	osisi 27-Oct-2	25		Growth YtD 27-Oct-25						
ONIT KERSA	GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL		
AREA MEDAN RAYA	147.670	1.907.998	812.558	2.055.668	2.868.226	(8.197)	104.382	131.360	96.185	227.545		
1 KCP PANGKALAN BRANDAN	5.446	112.327	121.960	117.773	239.733	5.300	19.180	96.563	24.480	121.043		
2 KCP MEDAN AKSARA	22.090	207.380	118.399	229.470	347.870	- 3.914 -	4.339	19.786 -	8.253	11.533		
3 KCP MEDAN SETIA BUDI	7.516	243.641	172.128	251.158	423.286	787	23.339	28.918	24.126	53.044		
4 KCP CEMARA ASRI	29.537	64.564	6.704	94.101	100.805	2.120	9.027	616	11.147	11.763		
5 KCP MEDAN BELAWAN	3.438	53.280	50.357	56.719	107.076	- 2.481	3.714	30.374	1.233	31.607		
6 KCP TEBING TINGGI SUDIRMAN 1	494	129.491	48.915	129.985	178.900	- 46	3.499 -	185	3.453	3.268		
7 KCP STABAT KH ZAINUL ARIFIN	1.630	148.272	12.606	149.902	162.508	- 1.826	2.887 -	2.205	1.061 -	- 1.144		
8 KCP MEDAN RING ROAD	4.085	125.343	37.653	129.428	167.081	- 1.977	9.926 -	1.697	7.950	6.252		
9 KCP BINJAI JAMIN GINTING	6.642	125.270	21.790	131.912	153.702	2.261	4.031 -	5.049	6.292	1.243		
10 KCP MEDAN MARELAN RAYA	2.753	127.904	45.872	130.656	176.528	1.152	10.676 -	1.290	11.828	10.537		
11 KCP KABANJAHE	703	49.482	8.322	50.185	58.507	- 3.903 -	2.587 -	3.074 -	6.491 -	9.565		
12 KCP MEDAN A.H NASUTION	15.728	138.750	52.532	154.478	207.010	- 9.990	16.350	3.035	6.360	9.394		
13 KCP PERBAUNGAN	293	50.344	6.082	50.638	56.719	- 127	5.548 -	22.655	5.422	17.234		
14 KC LUBUK PAKAM	8.603	163.121	41.648	171.724	213.372	4.316	2.357 -	24.337	6.673	17.664		
15 KC BINJAI	38.710	168.829	67.590	207.539	275.129	131	773	12.563	904	13.468		

Pencairan Pembiayaan AREA MEDAN RAYA Tanggal 1 s/d tanggal 27-0ct-25

МО	UNIT KERJA		Sampai den	gan tanggal 1	-30-Sep-25		Sampai dengan tanggal 1-27-Oct-25					
NU	UNII KERJA	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	
ARE	A MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	44.947	74.983	3.115	12.521	135.567	
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	7.349	6.398	3.115	600	17.462	
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	5.590	4.814	-	465	10.869	
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	2.053	7.120	-	-	9.174	
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	5.131	7.936	-	500	13.567	
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	2.918	4.851	-	1.541	9.310	
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.135	9.291	-	1.050	12.476	
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	1.768	7.401	-	1.700	10.869	
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.693	8.573	-	1.070	11.336	
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.360	9.664	-	1.530	15.554	
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	277	5.352	-	1.210	6.839	
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	1.417	1.338	-	525	3.280	
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	2.558	420	-	1.200	4.178	
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	2.657	338	-	-	2.995	
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	2.830	849	-	300	3.979	
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.210	639	-	830	3.679	

Kinerja DPK Outlet per Produk AREA PEKANBARU Posisi 27-0ct-25

ΝО	UNIT KERJA		P	Posisi 27-Oct-2	Growth YtD 27-Oct-25						
NU	UNII KERJA	GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
ARE	A PEKANBARU	1.462.855	4.930.031	1.749.259	6.392.886	8.142.145	351.794	151.862	81.357	503.655	585.012
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	623.476	503.299	294.598	1.126.775	1.421.373 -	5.495 -	18.825	30.586 -	24.319	6.267
3	KC PEKANBARU HARAPAN RAYA	53.966	257.235	131.702	311.201	442.903	37.356	21.175 -	1.021	58.531	57.510
4	KCP PANAM RAYA	25.231	212.277	20.199	237.508	257.707	1.341	14.713	3.907	16.053	19.960
5	KCP PEKANBARU PANAM	8.648	258.362	72.723	267.010	339.734	39	5.941 -	4.003	5.903	1.900
6	KCP PEKANBARU UIR	831	62.457	33.217	63.288	96.505 -	917	9.820	2.716	8.903	11.619
7	KCP ROKAN HULU PASIR PANGARAIAN	296	91.670	12.984	91.965	104.949	1.212	14.573	4.651	13.361	18.012
8	KCP TEMBILAHAN	2.675	148.678	32.749	151.353	184.102 -	963	15.359 -	2.221	14.396	12.175
9	KCP FLAMBOYAN PETAPAHAN	776	103.713	17.098	104.489	121.587	399	12.336 -	3.788	11.936	8.149
10	KCP PEKANBARU SUDIRMAN ATAS	38.582	333.986	70.336	372.568	442.904	10.439	21.766 -	18.104	32.205	14.101
11	KCP BAGAN BATU SUDIRMAN 1	47	162.284	20.142	162.331	182.474 -	170	18.115	9.224	17.945	27.169
12	KCP PEKANBARU ARIFIN AHMAD	38.632	199.174	49.479	237.805	287.284	16.504	15.007 -	4.728	31.511	26.784
13	KCP PEKANBARU RUMBAI	10.158	145.391	86.533	155.549	242.082 -	4.187 -	235	16.344 -	4.421	11.923
14	KCP PEKANBARU UIN SUSKA	5.661	41.979	76.625	47.640	124.264 -	74.379	8.699	57.758 -	65.680 -	7.921
15	KCP DURI HANG TUAH 2	517.559	212.154	91.146	729.713	820.859	356.078	12.225 -	42.139	368.303	326.164
16	KCP BAGAN SIAPIAPI	2.243	93.177	41.941	95.421	137.361	2.006	7.697 -	13.824	9.703 -	4.121
17	KCP UJUNG BATU 1	1.999	124.654	15.991	126.652	142.644	840	5.757	3.469	4.917	8.387
18	KCP GUNUNG RAYA KANDIS	3.117	53.238	13.550	56.355	69.905	1.239	4.687	5.948	5.927	11.875
19	KCP TELUK KUANTAN	6.595	187.540	51.264	194.135	245.399 -	194	11.772	9.422	11.578	21.000
20	KCP RENGAT	2.122	136.293	82.708	138.414	221.122 -	11.064 -	11.630	27.788 -	22.694	5.094
21	KCP SELAT PANJANG	37	66.934	13.797	66.971	80.768 -	29 -	6.432	625 -	6.462 -	5.837
22	KCP BANGKINANG	41.606	144.261	26.070	185.868	211.938	21.433	9.160 -	2.529	30.594	28.065
23	KCP DURI HANG TUAH 1	283	100.769	24.758	101.053	125.810 -	177 -	3.300	54 -	3.477 -	3.423
24	KCP DUMAI SUKAJADI	231	94.375	24.532	94.605	119.138	198 -	855 -	668 -	657 -	1.325
25	KC DURI	3.912	234.632	78.063	238.544	316.607	2.425	3.424 -	12.932	5.849 -	7.082
26	KCP SIAK	22.822	103.361	25.209	126.183	151.392	11.807 -	11.713	1.430	94	1.523
27	KCP PEKANBARU NANGKA	7.391	142.655	27.611	150.045	177.657 -	8.161 -	3.992 -	1.564 -	12.153 -	13.717
28	KCP PANGKALAN KERINCI MAHARAJA	22.690	234.519	38.664	257.209	295.873 -	5.497	3.296	3.912 -	2.201	1.711
29	KC DUMAI	14.689	314.198	107.301	328.887	436.187	5.712 -	4.363	2.306	1.348	3.655
30	KCP PEKANBARU SUDIRMAN	6.581	166.768	168.269	173.349	341.618 -	1.022 -	2.315	8.735 -	3.337	5.397

Pencairan Pembiayaan AREA PEKANBARU Tanggal 1 s/d tanggal 27-0ct-25

IO UNIT KERJA		Sampai denç	gan tanggal 1.	-30-Sep-25		•	Sampai denga	an tanggal 1-	-27-Oct-25	
UNIT KERJA	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REA PEKANBARU	127.281	120.462	4.500	40.612	292.855	93.758	109.011	5.240	29.016	237.02
1 KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	7.651	17.115	850	945	26.56
2 KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.172	8.236	500	460	15.36
3 KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.758	15.825	-	1.010	18.59
4 KC DUMAI	9.638	9.923	1.150	1.490	22.201	8.462	9.199	990	300	18.95
5 KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	4.588	7.778	500	550	13.41
6 KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	8.271	8.346	-	420	17.03
7 KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	4.409	6.325	-	2.475	13.20
8 KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	6.044	2.943	2.000	110	11.09
9 KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.558	701	-	2.450	4.70
10 KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	2.741	1.461	-	715	4.91
11 KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	2.048	1.130	-	1.950	5.12
12 KCP BANGKINANG	3.948	4.251	-	1.955	10.154	4.009	3.852	-	680	8.5
3 KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	2.616	1.566	-	800	4.98
14 KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	920	2.366	-	-	3.2
15 KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	945	695	-	850	2.49
6 KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	5.190	991	-	2.146	8.3
7 KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.018	3.014	-	750	6.7
8 KCP SIAK	4.195	1.684	-	850	6.729	2.639	1.496	-	1.105	5.2
9 KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.160	1.836	-	2.650	6.6
0 KCP RENGAT	5.877	1.416	-	2.050	9.344	1.355	803	-	2.770	4.9
1 KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.720	2.660	-	900	7.2
2 KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	795	988	-	300	2.0
3 KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	3.646	3.645	400	2.480	10.1
24 KC DURI	2.971	5.072	-	-	8.043	3.330	3.282	-	200	6.8
25 KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	941	612	-	1.300	2.8
6 KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	587	-	700	2.1
7 KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
8 KCP PEKANBARU UIR	1.562	880	-	-	2.441	265	476	-	-	7
9 KCP SELAT PANJANG	2.010	1.264	-	-	3.274	1.597	812	-	-	2.4
80 KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	2.060	271	-		2.3

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR Posisi 27-Oct-25

NO UNIT KERJA		F	Posisi 27-Oct-2	!5			Growt	h YtD 27-Oct-	25	
ONIT KERJA	GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR	55.938	1.919.302	615.692	1.975.240	2.590.933	(18.231)	132.578	(33.368)	114.347	80.979
1 KC PEMATANGSIANTAR PERINTIS	11.052	298.012	179.974	309.064	489.038	- 418	57.504 -	5.746	57.086	51.340
2 KCP PEMATANGSIANTAR SUTOMO	1.228	62.025	63.034	63.253	126.287	- 1.777	5.708	17.814	3.931	21.744
3 KC RANTAU PRAPAT	9.541	276.397	62.091	285.938	348.028	6.024	27.366 -	52.374	33.390	- 18.984
4 KCP KISARAN	6.566	174.632	37.313	181.198	218.511	- 947	26.458	7.720	25.511	33.231
5 KC SIBOLGA	91	70.440	22.539	70.531	93.070	- 1.713 -	1.153	4.882 -	2.867	2.015
6 KCP KOTA PINANG	1.088	95.907	9.827	96.995	106.822	- 275	17.962 -	108	17.688	17.579
7 KCP GUNUNG TUA	472	87.055	17.359	87.527	104.886	- 2.933	6.825	5.065	3.891	8.956
8 KF MIKRO BALIGE	-	7.406	2.650	7.406	10.056	-	6.262	2.650	6.262	8.912
9 KCP AEK KANOPAN	69	136.500	59.763	136.569	196.332	25	10.394	13.372	10.419	23.792
10 KFF SIMALUNGUN BRIDGESTONE	-	396	-	396	396		492		492	- 492
11 KFF TAPANULI UNIVERSITAS MUHAMMA	С -	334	-	334	334	-	33	-	33	33
12 KFF PADANGSIDEMPUAN UIN SYUHADA	-	65	-	65	65		3.444		3.444	- 3.444
13 KFO MIKRO PANDAN KOTA	-	22.136	1.857	22.136	23.993		2.765 -	204 -	2.765	- 2.968
14 KCP PANYABUNGAN	106	100.898	12.256	101.004	113.260	- 56 -	11.209	4.522 -	11.265	- 6.742
15 KCP SIPIROK	623	46.518	6.822	47.141	53.963	467	934 -	21.726	1.401	- 20.324
16 KCP TANJUNG BALAI	1.243	112.867	18.653	114.109	132.762	- 6.815 -	1.362 -	5.852 -	8.177	- 14.029
17 KCP SIBUHUAN	1.219	85.220	30.856	86.439	117.295	- 5.862	2.471	10.355 -	3.392	6.964
18 KCP INDRAPURA	13.497	120.030	56.060	133.528	189.588	- 1.184 -	6.607 -	4.804 -	7.791	- 12.594
19 KC PADANGSIDEMPUAN	9.143	222.464	34.639	231.607	266.246	- 2.767 -	2.305 -	8.935 -	5.073	- 14.008

Pencairan Pembiayaan AREA PEMATANGSIANTAR Tanggal 1 s/d tanggal 27-Oct-25

NO UNIT KERJA		Sampai der	ngan tanggal 1	-30-Sep-25		Sampai dengan tanggal 1-27-Oct-25						
UNIT KERJA	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	51.891	97.356	500	12.015	161.762		
1 KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	8.284	23.691	-	870	32.845		
2 KCP KISARAN	4.904	15.043	-	2.495	22.442	5.651	12.353	-	1.275	19.279		
3 KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	5.199	8.286	500	910	14.895		
4 KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	2.639	12.504	-	850	15.993		
5 KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	3.805	10.085	-	1.525	15.415		
6 KC SIBOLGA	5.065	5.499	-	910	11.474	3.395	8.032	-	1.150	12.577		
7 KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	1.312	8.039	-	320	9.671		
8 KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.614	3.087	-	530	5.232		
9 KCP INDRAPURA	3.467	390	-	-	3.857	2.663	275	-	-	2.939		
10 KCP PEMATANGSIANTAR SUTOMO	5.425	1.214	-	500	7.139	4.133	1.720	-	400	6.253		
11 KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.817	6.683	-	300	8.800		
12 KCP SIPIROK	2.243	827	-	1.185	4.255	3.734	983	-	1.550	6.267		
13 KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.850	804	-	700	4.354		
14 KCP KOTA PINANG	4.773	737	-	770	6.280	4.795	814	-	905	6.513		
15 KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	280	280		
16 KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-		
17 KF MIKRO BALIGE	-	-	-	555	555	-	-	-	450	450		
18 KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-		
19 KFF TAPANULI UNIVERSITAS MUHAMMA	ADIYAH											