

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	288.402	287.918	75.944	(10.449)	(484)	1	198.867	319.744	323.068	323.611	124.744	3.867	543	10
2	RO II/ Medan	679.382	925.633	906.688	902.280	222.898	(23.353)	(4.408)	2	323.673	482.158	490.388	491.143	167.470	8.985	755	2
3	RO III/ Palembang	961.102	1.156.872	1.118.971	1.104.614	143.512	(52.258)	(14.357)	6	531.528	619.666	625.801	626.316	94.788	6.650	515	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.225.193	2.203.200	151.453	(123.907)	(21.993)	8	620.508	759.506	764.225	764.763	144.255	5.257	538	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.432.112	1.424.746	103.279	(49.895)	(7.366)	5	368.460	456.266	459.741	460.198	91.738	3.932	457	9
6	RO VI/ Bandung	1.816.444	2.046.671	1.944.242	1.931.838	115.394	(114.833)	(12.404)	7	591.385	690.046	693.594	693.980	102.595	3.934	386	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.439.225	2.401.564	322.044	(137.623)	(37.661)	9	868.057	1.018.585	1.024.295	1.024.898	156.841	6.313	603	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.197.098	3.159.144	207.862	(157.105)	(37.954)	10	1.198.316	1.389.083	1.401.301	1.402.591	204.275	13.508	1.290	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.341.617	1.331.150	107.108	(37.284)	(10.466)	4	418.401	509.254	515.953	516.647	98.246	7.393	694	3
10	RO X/ Makassar	1.202.663	1.464.922	1.439.517	1.428.992	226.329	(35.930)	(10.526)	3	458.746	566.258	571.350	571.772	113.026	5.514	422	6
Total RO		14.499.624	16.918.084	16.333.065	16.175.447	1.675.823	(742.637)	(157.619)		5.577.941	6.810.566	6.869.716	6.875.919	1.297.978	65.353	6.203	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	174.022	173.186	50.668	(657)	(836)	1	40.868	67.731	69.125	69.271	28.403	1.540	146	3
2	AREA MEDAN KOTA	90.517	120.571	116.829	116.189	25.672	(4.382)	(640)	4	47.485	71.752	73.255	73.395	25.910	1.643	140	2
3	AREA MEDAN RAYA	88.690	127.262	126.549	125.779	37.089	(1.484)	(770)	3	46.285	68.204	69.341	69.434	23.149	1.230	93	4
4	AREA PEKANBARU	263.790	329.337	315.343	313.863	50.073	(15.474)	(1.480)	5	123.076	189.892	193.114	193.402	70.326	3.510	288	1
5	AREA PEMATANGSIANTAR	113.867	174.620	173.945	173.263	59.396	(1.357)	(682)	2	65.959	84.579	85.553	85.641	19.682	1.062	87	5
RO II / Medan		679.382	925.633	906.688	902.280	222.898	(23.353)	(4.408)		323.673	482.158	490.388	491.143	167.470	8.985	754	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD		DtD
AREA BATAM		122.518	173.843	174.022	173.186	50.668	(657)	(836)		40.868	67.731	69.125	69.271	28.403	1.540	146		
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	18.756	18.494	2.938	(1.112)	(262)	17	5.461	7.967	8.061	8.073	2.612	106	12	6	
2	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.956	9.894	3.922	(436)	(61)	16	2.333	3.600	3.673	3.681	1.348	81	8	11	
3	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.686	7.661	3.980	(378)	(25)	15	1.820	3.824	3.967	3.977	2.157	153	10	2	
4	KCP BATAMINDO	8.213	14.033	13.779	13.665	5.452	(368)	(114)	14	2.837	5.180	5.285	5.288	2.451	108	3	5	
5	KC TANJUNG PINANG	9.057	10.582	10.349	10.280	1.223	(302)	(69)	13	3.474	4.813	4.878	4.884	1.410	71	6	13	
6	KCP ANAMBAS	4.048	5.592	5.439	5.372	1.324	(220)	(67)	12	1.063	1.431	1.449	1.449	386	18	0	17	
7	KCP BATAM SEKUPANG	5.591	8.437	8.366	8.273	2.682	(164)	(93)	11	1.914	3.301	3.386	3.394	1.480	93	8	8	
8	KCP ANAMBAS JEMAJA	611	1.267	1.284	1.226	615	(40)	(58)	10	146	402	420	420	274	18	0	17	
9	KCP TANJUNG UBAN	4.241	5.321	5.277	5.281	1.040	(40)		4	9	1.156	1.954	2.035	2.046	890	92	11	9
10	KCP NATUNA	4.440	5.889	5.872	5.859	1.420	(29)	(13)	8	1.755	2.989	3.040	3.050	1.295	61	10	14	
11	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.104	18.124	4.035	(5)		20	7	3.788	6.986	7.072	7.082	3.294	96	10	7
12	KCP BATAM BATU AJI	8.137	12.312	12.293	12.310	4.173	(2)		17	6	2.641	4.756	4.875	4.885	2.244	129	10	4
13	KCP BATUAJI	7.248	10.003	10.018	10.062	2.814	59	44	5	2.278	4.011	4.061	4.066	1.788	55	5	15	
14	KCP BATAM BENGKONG	5.698	9.180	9.333	9.330	3.633	150	(2)	4	2.001	3.482	3.547	3.570	1.569	88	23	10	
15	KCP BATAM RADEN PATAH	14.310	16.079	16.269	16.231	1.921	152	(38)	3	4.333	5.987	6.112	6.122	1.789	135	10	3	
16	KCP BINTAN CENTER	5.039	6.243	6.490	6.490	1.451	247	(0)	2	1.664	2.758	2.829	2.836	1.172	78	7	12	
17	KCP BATAM CENTER	6.588	12.800	14.753	14.633	8.045	1.833	(120)	1	2.204	4.290	4.435	4.448	2.244	158	13	1	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	116.829	116.189	25.672	(4.382)	(640)		47.386	71.650	73.152	73.292	25.906	1.642	140	
1	KC MEDAN KEJAKSAAN	10.357	13.955	12.174	12.162	1.804	(1.793)	(12)	18	6.293	7.918	8.015	8.036	1.743	118	21	2
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.707	18.554	(1.163)	(1.384)	(153)	17	8.564	10.234	10.310	10.314	1.750	80	4	13
3	KC MEDAN S PARMAN	8.113	10.805	10.303	10.071	1.958	(734)	(232)	16	5.428	6.731	6.834	6.843	1.415	112	9	5
4	KCP MEDAN TOMANG ELOK	3.276	5.027	4.800	4.786	1.510	(242)	(14)	15	1.539	2.856	2.905	2.912	1.373	56	7	17
5	KCP MEDAN PULO BRAYAN	5.141	6.807	6.652	6.572	1.431	(234)	(80)	14	2.026	3.777	3.850	3.854	1.828	77	4	14
6	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.211	3.159	622	(193)	(52)	13	1.295	1.883	1.924	1.929	634	46	5	18
7	KC MEDAN GAJAH MADA	4.262	6.665	6.463	6.472	2.210	(193)	9	12	2.635	4.149	4.260	4.270	1.635	121	10	1
8	KCP MEDAN JUANDA	7.138	8.394	8.251	8.256	1.118	(138)	5	11	2.377	3.835	3.933	3.944	1.567	109	11	7
9	KCP MEDAN PANCA BUDI	619	1.268	1.153	1.155	536	(114)	2	10	608	2.100	2.207	2.216	1.608	116	9	3
10	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.382	11.274	2.338	(96)	(108)	9	5.248	6.689	6.777	6.786	1.538	97	9	10
11	KCP MEDAN KRAKATAU	4.619	6.989	6.993	6.984	2.366	(5)	(9)	8	2.593	4.505	4.600	4.608	2.015	103	8	8
12	KCP MEDAN SUKARAMAI	4.790	5.914	5.947	5.916	1.126	2	(31)	7	2.189	3.869	3.950	3.954	1.765	85	4	11
13	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.350	4.331	2.968	26	(18)	6	1.138	2.068	2.145	2.148	1.010	80	3	13
14	KCP MEDAN IMAM BONJOL	2.181	3.327	3.348	3.392	1.212	65	45	5	1.098	1.775	1.827	1.837	739	62	10	15
15	KCP MEDAN SUTOMO	1	318	420	429	428	111	9	4	8	671	724	728	720	57	4	16
16	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.852	5.853	1.073	112	1	3	2.815	4.356	4.457	4.465	1.650	109	8	7
17	KCP MEDAN USU	464	2.929	3.108	3.095	2.631	166	(13)	2	301	1.033	1.143	1.147	846	114	4	4
18	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.636	3.646	1.501	252	10	1	1.231	3.201	3.291	3.301	2.070	100	10	9

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	126.549	125.779	37.089	(1.484)	(770)		46.285	68.204	69.341	69.434	23.149	1.230	93	
1	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.326	14.080	873	(600)	(246)	15	5.440	6.851	6.909	6.918	1.478	67	9	9
2	KC BINJAI	7.130	11.956	11.592	11.436	4.306	(520)	(156)	14	3.758	5.627	5.707	5.712	1.954	85	5	7
3	KCP BINJAI JAMIN GINTING	8.771	9.569	9.112	9.091	320	(478)	(21)	13	3.538	5.314	5.423	5.432	1.894	118	9	4
4	KCP MEDAN AKSARA	10.405	11.616	11.330	11.155	750	(461)	(175)	12	6.572	8.099	8.163	8.170	1.598	71	7	8
5	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	7.873	7.669	1.552	(364)	(204)	11	2.930	4.435	4.523	4.528	1.598	93	5	6
6	KC LUBUK PAKAM	8.447	12.567	12.125	12.399	3.953	(167)	274	10	5.216	7.446	7.587	7.597	2.381	151	10	1
7	KCP MEDAN SETIA BUDI	7.118	9.798	9.706	9.664	2.546	(134)	(41)	9	3.327	4.830	4.953	4.955	1.628	125	2	2
8	KCP PERBAUNGAN	3.301	5.337	5.259	5.258	1.957	(79)	(1)	8	2.291	3.445	3.501	3.503	1.212	58	2	11
9	KCP MEDAN RING ROAD	3.827	7.169	7.130	7.114	3.287	(55)	(16)	7	2.414	3.752	3.788	3.793	1.379	41	5	14
10	KCP CEMARA ASRI	4.003	4.804	4.811	4.826	823	21	15	6	2.367	3.284	3.390	3.404	1.037	120	14	3
11	KCP MEDAN BELAWAN	2.540	3.962	3.975	4.005	1.465	43	29	5	1.335	2.111	2.168	2.173	838	62	5	10
12	KCP PANGKALAN BRANDAN	4.452	10.706	10.842	10.750	6.298	44	(93)	4	1.751	3.576	3.591	3.591	1.840	15	0	15
13	KCP KABANJAHE	884	2.263	2.347	2.347	1.464	84	1	3	832	1.666	1.714	1.721	889	55	7	13
14	KCP MEDAN A.H NASUTION	4.111	7.127	7.298	7.214	3.103	87	(84)	2	2.232	3.676	3.729	3.732	1.500	56	3	12
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.824	8.770	4.393	1.095	(54)	1	2.282	4.092	4.195	4.205	1.923	113	10	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	315.343	313.863	50.073	(15.474)	(1.480)		123.076	189.892	193.114	193.402	70.326	3.510	288	
1	KCP TEMBILAHAN	24.163	33.223	30.742	30.354	6.191	(2.869)	(388)	29	7.994	9.763	9.848	9.860	1.866	97	12	21
2	KC DUMAI	20.236	22.410	21.213	21.095	859	(1.315)	(118)	28	6.871	8.879	8.980	8.979	2.108	100	(1)	20
3	KCP RENGAT	13.070	15.223	14.199	13.971	900	(1.252)	(228)	27	4.542	6.277	6.348	6.354	1.812	77	6	25
4	KCP PEKANBARU PANAM	8.934	10.542	9.431	9.308	374	(1.233)	(122)	26	4.561	7.676	7.799	7.813	3.252	137	14	9
5	KC DURI	15.265	17.283	16.241	16.285	1.020	(998)	44	25	5.765	9.243	9.468	9.490	3.725	247	22	1
6	KCP PEKANBARU NANGKA	6.786	7.114	6.228	6.254	(533)	(861)	26	24	4.179	6.738	6.858	6.868	2.689	130	10	11
7	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.162	10.087	642	(847)	(75)	23	4.825	7.322	7.513	7.528	2.703	206	15	2
8	KCP DURI HANG TUAH 1	7.771	9.988	9.339	9.171	1.400	(818)	(169)	22	2.966	4.660	4.749	4.749	1.783	89	0	24
9	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.029	18.039	280	(717)	10	21	10.090	11.910	12.076	12.087	1.997	177	11	4
10	KCP TELUK KUANTAN	9.803	15.648	14.996	14.945	5.142	(703)	(51)	20	4.578	7.036	7.189	7.208	2.630	172	19	6
11	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	17.099	16.931	1.307	(689)	(168)	19	11.341	13.250	13.352	13.362	2.021	112	10	17
12	KCP SIAK	4.510	7.395	6.800	6.720	2.211	(675)	(80)	18	2.020	3.947	4.062	4.072	2.052	125	10	13
13	KCP UJUNG BATU 1	8.251	8.525	7.855	7.934	(317)	(591)	79	17	3.662	6.310	6.419	6.431	2.769	121	12	14
14	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.528	19.516	2.663	(520)	(12)	16	8.907	11.418	11.552	11.568	2.661	150	16	7
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.552	6.463	2.806	(385)	(90)	15	2.226	5.173	5.198	5.199	2.973	26	1	29
16	KCP BANGKINANG	7.424	10.223	10.181	9.871	2.447	(353)	(310)	14	4.309	6.599	6.755	6.771	2.462	172	16	6
17	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.887	6.821	1.635	(320)	(66)	13	1.933	4.146	4.230	4.240	2.307	94	10	23
18	KCP SELAT PANJANG	4.893	5.681	5.557	5.423	530	(258)	(134)	12	1.510	3.569	3.678	3.688	2.178	119	10	16
19	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.560	19.551	2.822	(198)	(9)	11	7.949	10.365	10.481	10.492	2.543	127	11	12
20	KCP PEKANBARU RUMBAI	3.941	4.870	4.764	4.767	827	(103)		10	2.099	3.604	3.657	3.664	1.565	60	7	26
21	KCP PANAM RAYA	4.086	5.814	5.696	5.713	1.627	(102)	17	9	2.697	6.206	6.305	6.306	3.609	100	1	20
22	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.426	13.439	1.951	(92)	13	8	4.341	5.715	5.744	5.748	1.407	33	4	28
23	KCP DUMAI SUKAJADI	3.749	4.587	4.447	4.511	762	(76)	64	7	1.450	2.954	3.040	3.049	1.599	95	9	22
24	KCP DURI HANG TUAH 2	7.953	10.872	10.797	10.822	2.869	(50)	25	6	3.452	8.016	8.136	8.151	4.699	135	15	10
25	KCP PEKANBARU UIN SUSKA	312	1.146	1.159	1.159	847	13	(0)	5	1.316	3.892	4.022	4.033	2.717	141	11	8
26	KCP GUNUNG RAYA KANDIS	853	2.587	2.617	2.676	1.823	89	59	4	606	2.378	2.488	2.498	1.892	120	10	15
27	KCP PEKANBARU UIR	1.348	2.871	3.000	2.976	1.628	105	(24)	3	722	2.762	2.924	2.940	2.218	178	16	3
28	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.481	7.677	1.848	142	196	2	2.764	4.655	4.758	4.766	2.002	111	8	18
29	KCP BAGAN SIAPIAPI	7.873	11.185	11.359	11.386	3.513	202	27	1	3.401	5.429	5.485	5.488	2.087	59	3	27

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		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	173.945	173.263	59.396	(1.357)	(682)		65.516	83.711	84.683	84.770	19.254	1.059	87	
1	KCP PANYABUNGAN	13.061	15.801	15.347	15.253	2.192	(547)	(93)	14	6.984	7.917	7.983	7.986	1.002	69	3	8
2	KCP INDRAPURA	9.597	11.332	10.971	10.987	1.390	(345)		16	4.112	5.054	5.092	5.087	975	33	(5)	12
3	KCP GUNUNG TUA	8.031	11.758	11.467	11.461	3.429	(298)	(6)	12	5.154	5.970	6.015	6.021	867	51	6	9
4	KC RANTAU PRAPAT	18.095	24.633	24.393	24.376	6.281	(257)	(18)	11	11.456	13.478	13.592	13.602	2.146	124	10	3
5	KCP KISARAN	10.018	15.407	15.224	15.180	5.162	(227)	(43)	10	4.673	7.342	7.477	7.490	2.817	148	13	1
6	KC PADANGSIDEMPUAN	12.883	16.735	16.779	16.591	3.709	(143)	(188)	9	8.829	9.774	9.819	9.821	992	47	2	10
7	KCP KOTA PINANG	7.004	16.058	16.044	15.928	8.925	(130)	(116)	8	3.908	5.242	5.339	5.349	1.441	107	10	4
8	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.290	5.268	3.374	(106)	(23)	7	886	2.309	2.432	2.442	1.556	133	10	2
9	KC SIBOLGA	2.802	6.028	6.045	6.020	3.217	(8)	(25)	6	1.273	2.667	2.686	2.689	1.416	22	3	13
10	KCP SIBUHUAN	5.558	9.450	9.613	9.462	3.904	12	(151)	5	5.519	7.228	7.316	7.324	1.805	96	8	5
11	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.727	18.691	6.810	52	(35)	4	4.490	5.609	5.690	5.701	1.211	92	11	6
12	KCP SIPIROK	2.846	5.745	5.865	5.847	3.001	102	(18)	3	2.073	2.655	2.670	2.671	598	16	1	14
13	KCP AEK KANOPAN	5.836	8.806	9.073	9.069	3.233	263	(4)	2	4.041	5.226	5.267	5.269	1.228	43	2	11
14	KCP TANJUNG BALAI	3.904	7.311	7.558	7.599	3.695	288		40	2.118	3.240	3.305	3.318	1.200	78	13	7