

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 27-Oct-25

NO	UNIT KERJA	Posisi 27-Oct-25					Growth YtD 27-Oct-25									
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL					
AREA BATAM		233.362	1.816.551	1.009.500	2.049.913	5.109.325	-	4.935	83.660	131.758	78.725	210.483				
1	KCP BATAM BATU AJI	33.202	116.424	19.385	149.626	169.011	-	25.961	5.176	2.719	-	20.785	-	18.066		
2	KC TANJUNG PINANG	2.788	169.693	91.816	172.481	264.298	-	17.031	-	18.630	37.282	-	35.661	1.621		
3	KCP BATAM GRAND NIAGA MAS	26.366	89.885	142.703	116.251	258.955	-	3.170	14.598	-	23.778	11.429	-	12.349		
4	KC BATAM WINDSOR CENTRAL	50.558	252.317	104.556	302.875	407.431	31.783	45.414	-	13.886	77.197	-	-	63.312		
5	KCP BATAM RADEN PATAH	25.659	134.645	78.870	160.305	239.175	898	-	5.030	-	3.083	-	4.132	-	7.214	
6	KCP TANJUNG BALAI KARIMUN 1	1.982	146.540	29.274	148.521	177.795	-	103	-	7.361	-	6.923	-	7.463	-	14.386
7	KCP BINTAN CENTER	7.437	74.918	29.000	82.355	111.355	-	1.396	-	8.730	7.703	-	10.126	-	2.424	
8	KCP BATUAJI	49.879	145.115	124.356	194.995	319.351	10.697	21.591	55.493	32.288	-	-	-	-	87.781	
9	KCP NATUNA	891	60.822	7.426	61.713	69.139	18	-	2.703	1.704	-	2.685	-	981		
10	KCP ANAMBAS JEMAJA	831	31.125	2.505	31.956	34.461	827	-	3.362	-	1.012	-	2.535	-	3.547	
11	KCP BATAM SEKUPANG	4.165	88.641	13.653	92.806	106.459	-	1.712	4.664	-	5.531	2.952	-	2.579		
12	KCP ANAMBAS	464	37.295	12.547	37.760	50.307	-	1.622	178	1.808	-	1.444	-	364		
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	KCP TANJUNG UBAN	873	45.356	47.370	46.229	93.599	278	-	1.029	29.068	-	751	-	28.317		
15	KCP BATAM BOTANIA GARDEN	3.646	83.929	28.357	87.575	115.932	-	660	-	604	8.455	-	1.264	7.191		
16	KCP BATAM CENTER	7.661	114.651	45.979	122.312	168.291	-	20	18.453	-	4.722	18.434	-	13.711		
17	KCP BATAMINDO	12.179	149.290	138.307	161.470	299.777	-	616	15.626	17.331	15.010	-	-	32.342		
18	KCP BATAM BENGKONG	4.780	75.903	93.395	80.684	174.079	2.853	5.408	29.132	8.261	-	-	-	37.392		

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 27-Oct-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-27-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	43.785	58.512	5.719	10.880	118.896
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	5.773	8.506	2.269	1.295	17.844
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.587	9.190	-	455	11.232
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	4.743	9.267	-	1.120	15.130
4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	2.800	4.699	-	370	7.869
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	5.951	5.321	-	90	11.362
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.106	10.388	-	1.700	13.195
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.629	4.285	-	-	5.913
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.235	680	-	730	3.645
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	3.273	1.179	350	-	4.802
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	850	565	-	740	2.154
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.037	1.440	3.100	2.550	11.127
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.106	1.202	-	1.060	6.368
13	KCP BATUAJI	3.809	1.209	-	-	5.018	2.546	651	-	-	3.197
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	960	512	-	770	2.242
16	KCP NATUNA	1.870	273	-	-	2.143	1.470	418	-	-	1.888
17	KCP ANAMBAS	1.486	518	-	-	2.004	650	206	-	-	856
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74

Posisi 27-Oct-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 27-Oct-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 27-Oct-25

NO	UNIT KERJA	Posisi 27-Oct-25					Growth YtD 27-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		147.670	1.907.998	812.558	2.055.668	2.868.226	(8.197)	104.382	131.360	96.185	227.545
1	KCP PANGKALAN BRANDAN	5.446	112.327	121.960	117.773	239.733	5.300	19.180	96.563	24.480	121.043
2	KCP MEDAN AKSARA	22.090	207.380	118.399	229.470	347.870	- 3.914 -	4.339	19.786 -	8.253	11.533
3	KCP MEDAN SETIA BUDI	7.516	243.641	172.128	251.158	423.286	787	23.339	28.918	24.126	53.044
4	KCP CEMARA ASRI	29.537	64.564	6.704	94.101	100.805	2.120	9.027	616	11.147	11.763
5	KCP MEDAN BELAWAN	3.438	53.280	50.357	56.719	107.076	- 2.481	3.714	30.374	1.233	31.607
6	KCP TEBING TINGGI SUDIRMAN 1	494	129.491	48.915	129.985	178.900	- 46	3.499 -	185	3.453	3.268
7	KCP STABAT KH ZAINUL ARIFIN	1.630	148.272	12.606	149.902	162.508	- 1.826	2.887 -	2.205	1.061 -	1.144
8	KCP MEDAN RING ROAD	4.085	125.343	37.653	129.428	167.081	- 1.977	9.926 -	1.697	7.950	6.252
9	KCP BINJAI JAMIN GINTING	6.642	125.270	21.790	131.912	153.702	2.261	4.031 -	5.049	6.292	1.243
10	KCP MEDAN MARELAN RAYA	2.753	127.904	45.872	130.656	176.528	1.152	10.676 -	1.290	11.828	10.537
11	KCP KABANJAHE	703	49.482	8.322	50.185	58.507	- 3.903 -	2.587 -	3.074 -	6.491 -	9.565
12	KCP MEDAN A.H NASUTION	15.728	138.750	52.532	154.478	207.010	- 9.990	16.350	3.035	6.360	9.394
13	KCP PERBAUNGAN	293	50.344	6.082	50.638	56.719	- 127	5.548 -	22.655	5.422 -	17.234
14	KC LUBUK PAKAM	8.603	163.121	41.648	171.724	213.372	4.316	2.357 -	24.337	6.673 -	17.664
15	KC BINJAI	38.710	168.829	67.590	207.539	275.129	131	773	12.563	904	13.468

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 27-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-27-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	44.947	74.983	3.115	12.521	135.567
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	7.349	6.398	3.115	600	17.462
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	5.590	4.814	-	465	10.869
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	2.053	7.120	-	-	9.174
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	5.131	7.936	-	500	13.567
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	2.918	4.851	-	1.541	9.310
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.135	9.291	-	1.050	12.476
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	1.768	7.401	-	1.700	10.869
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.693	8.573	-	1.070	11.336
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.360	9.664	-	1.530	15.554
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	277	5.352	-	1.210	6.839
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	1.417	1.338	-	525	3.280
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	2.558	420	-	1.200	4.178
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	2.657	338	-	-	2.995
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	2.830	849	-	300	3.979
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.210	639	-	830	3.679

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 27-Oct-25

No	UNIT KERJA	Posisi 27-Oct-25					Growth YtD 27-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.462.855	4.930.031	1.749.259	6.392.886	8.142.145	351.794	151.862	81.357	503.655	585.012
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	623.476	503.299	294.598	1.126.775	1.421.373	- 5.495	- 18.825	30.586	- 24.319	6.267
3	KC PEKANBARU HARAPAN RAYA	53.966	257.235	131.702	311.201	442.903	37.356	21.175	- 1.021	58.531	57.510
4	KCP PANAM RAYA	25.231	212.277	20.199	237.508	257.707	1.341	14.713	3.907	16.053	19.960
5	KCP PEKANBARU PANAM	8.648	258.362	72.723	267.010	339.734	- 39	5.941	- 4.003	5.903	1.900
6	KCP PEKANBARU UIR	831	62.457	33.217	63.288	96.505	- 917	9.820	2.716	8.903	11.619
7	KCP ROKAN HULU PASIR PANGARAIAN	296	91.670	12.984	91.965	104.949	- 1.212	14.573	4.651	13.361	18.012
8	KCP TEMBILAHAN	2.675	148.678	32.749	151.353	184.102	- 963	15.359	- 2.221	14.396	12.175
9	KCP FLAMBOYAN PETAPAHAN	776	103.713	17.098	104.489	121.587	- 399	12.336	- 3.788	11.936	8.149
10	KCP PEKANBARU SUDIRMAN ATAS	38.582	333.986	70.336	372.568	442.904	10.439	21.766	- 18.104	32.205	14.101
11	KCP BAGAN BATU SUDIRMAN 1	47	162.284	20.142	162.331	182.474	- 170	18.115	9.224	17.945	27.169
12	KCP PEKANBARU ARIFIN AHMAD	38.632	199.174	49.479	237.805	287.284	16.504	15.007	- 4.728	31.511	26.784
13	KCP PEKANBARU RUMBAI	10.158	145.391	86.533	155.549	242.082	- 4.187	- 235	16.344	- 4.421	11.923
14	KCP PEKANBARU UIN SUSKA	5.661	41.979	76.625	47.640	124.264	- 74.379	8.699	57.758	- 65.680	- 7.921
15	KCP DURI HANG TUAH 2	517.559	212.154	91.146	729.713	820.859	356.078	12.225	- 42.139	368.303	326.164
16	KCP BAGAN SIAPIAPI	2.243	93.177	41.941	95.421	137.361	2.006	7.697	- 13.824	9.703	- 4.121
17	KCP UJUNG BATU 1	1.999	124.654	15.991	126.652	142.644	- 840	5.757	3.469	4.917	8.387
18	KCP GUNUNG RAYA KANDIS	3.117	53.238	13.550	56.355	69.905	1.239	4.687	5.948	5.927	11.875
19	KCP TELUK KUANTAN	6.595	187.540	51.264	194.135	245.399	- 194	11.772	9.422	11.578	21.000
20	KCP RENGAT	2.122	136.293	82.708	138.414	221.122	- 11.064	- 11.630	27.788	- 22.694	5.094
21	KCP SELAT PANJANG	37	66.934	13.797	66.971	80.768	- 29	- 6.432	625	- 6.462	- 5.837
22	KCP BANGKINANG	41.606	144.261	26.070	185.868	211.938	21.433	9.160	- 2.529	30.594	28.065
23	KCP DURI HANG TUAH 1	283	100.769	24.758	101.053	125.810	- 177	- 3.300	54	- 3.477	- 3.423
24	KCP DUMAI SUKAJADI	231	94.375	24.532	94.605	119.138	198	- 855	- 668	- 657	- 1.325
25	KC DURI	3.912	234.632	78.063	238.544	316.607	2.425	3.424	- 12.932	5.849	- 7.082
26	KCP SIAK	22.822	103.361	25.209	126.183	151.392	11.807	- 11.713	1.430	94	1.523
27	KCP PEKANBARU NANGKA	7.391	142.655	27.611	150.045	177.657	- 8.161	- 3.992	- 1.564	- 12.153	- 13.717
28	KCP PANGKALAN KERINCI MAHARAJA	22.690	234.519	38.664	257.209	295.873	- 5.497	3.296	3.912	- 2.201	1.711
29	KC DUMAI	14.689	314.198	107.301	328.887	436.187	5.712	- 4.363	2.306	1.348	3.655
30	KCP PEKANBARU SUDIRMAN	6.581	166.768	168.269	173.349	341.618	- 1.022	- 2.315	8.735	- 3.337	5.397

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 27-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-27-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	93.758	109.011	5.240	29.016	237.025
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	7.651	17.115	850	945	26.561
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.172	8.236	500	460	15.368
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.758	15.825	-	1.010	18.593
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	8.462	9.199	990	300	18.951
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	4.588	7.778	500	550	13.416
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	8.271	8.346	-	420	17.037
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	4.409	6.325	-	2.475	13.208
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	6.044	2.943	2.000	110	11.098
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.558	701	-	2.450	4.709
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	2.741	1.461	-	715	4.917
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	2.048	1.130	-	1.950	5.128
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	4.009	3.852	-	680	8.541
13	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	2.616	1.566	-	800	4.982
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	920	2.366	-	-	3.286
15	KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	945	695	-	850	2.490
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	5.190	991	-	2.146	8.327
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.018	3.014	-	750	6.782
18	KCP SIAK	4.195	1.684	-	850	6.729	2.639	1.496	-	1.105	5.240
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.160	1.836	-	2.650	6.646
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	1.355	803	-	2.770	4.928
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.720	2.660	-	900	7.279
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	795	988	-	300	2.083
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	3.646	3.645	400	2.480	10.171
24	KC DURI	2.971	5.072	-	-	8.043	3.330	3.282	-	200	6.812
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	941	612	-	1.300	2.853
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	587	-	700	2.137
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	265	476	-	-	741
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	1.597	812	-	-	2.409
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	2.060	271	-	-	2.331

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Tanggal 1 s/d tanggal 27-Oct-25

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