



LEADING - LAGGING INDICATOR

RO II Medan

DPK

05.11.2025

PBY

05.11.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	409	379	8	314	8	348	185	5,965	-	-	132	78.6%	4,063	57.8%	-	-	66	36.7%	27	1,038	256	3.3%	3	1,290
AREA MEDAN KOTA	381	172	10	157	1	0	118	2,554	-	-	210	74.7%	4,485	62.1%	1	100	22	12.2%	34	1,985	256	2.9%	11	3,066
AREA MEDAN RAYA	350	406	5	2	16	1,100	244	5,183	-	-	424	85.7%	7,317	94.9%	1	6	72	48.0%	34	1,528	210	3.0%	14	2,259
AREA PEKANBARU	943	657	20	1,125	6	2,004	361	7,365	-	-	333	83.5%	5,244	37.8%	3	94	116	38.7%	66	2,849	512	3.5%	31	6,789
AREA PEMATANGSIANTAR	226	807	4	623	6	500	183	3,638	8	2,530	32	60.4%	1,027	16.9%	5	54	93	66.4%	69	3,621	192	2.7%	14	2,534
RO II MEDAN	2,309	2,420	47	2,222	37	3,952	1,091	24,705	8	2,530	1,131	81.0%	22,136	52.8%	10	67	369	38.8%	230	11,021	1,426	3.1%	73	15,939

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

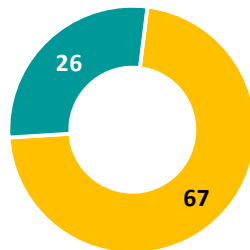
AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	24	22	0.5	18	0.5	20	11	351	-	-	8	78.6%	239	57.8%	-	-	3.9	36.7%	2	61	15	3%	0	76
AREA MEDAN KOTA	18	21	10	0.6	9	0.1	-	7	142	-	-	12	74.7%	249	62.1%	0.1	5.6	1.2	12.2%	2	110	14	3%	1	170
AREA MEDAN RAYA	15	23	27	0.3	0	1.1	73	16	346	-	-	28	85.7%	488	94.9%	0.1	0.4	4.8	48.0%	2	102	14	3%	1	151
AREA PEKANBARU	29	33	23	0.7	39	0.2	69	12	254	-	-	11	83.5%	181	37.8%	0.1	3.2	4.0	38.7%	2	98	18	4%	1	234
AREA PEMATANGSIANTAR	14	16	58	0.3	44	0.4	36	13	260	1	181	2	60.4%	73	16.9%	0.4	3.9	6.6	66.4%	5	259	14	3%	1	181
RO II MEDAN	93	25	26	0.5	24	0.4	42	12	266	0	27	12	81.0%	238	52.8%	0.1	0.7	4.0	38.8%	2	119	15	3%	1	171
TICKET SIZE		1.0		47.3		106.8		22.6		316.3										47.9				218.3	

LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	CIF	Gram	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	170,432	428,850	-14,374	111,766	-18,889	101,035	-2,810	44,618	390	2,665	175	183	-21,042	287,673	-12,404	161,663	-728	12,996	-6,452	-4,123	-1,470	86,507	30,632	13	117,091	4.36%
AREA MEDAN KOTA	328,588	785,461	-29,934	150,116	-25,247	113,898	-703	24,076	1,758	13,827	113	68	-12,465	392,964	-12,831	181,673	-709	31,696	-1,602	17,057	-337	111,439	51,099	3,015	76,337	2.60%
AREA MEDAN RAYA	-12,473	203,950	-1,329	124,459	9,960	54,678	487	32,782	1,093	890	170	18	-12,144	314,796	-11,635	144,956	-264	17,978	877	16,768	-1,034	85,943	49,151	-88	82,604	2.80%
AREA PEKANBARU	-29,014	740,392	-12,527	326,919	-21,836	85,825	1,574	54,445	2,053	1,385	237	369	-30,042	524,838	-28,379	278,897	-2,039	23,026	-766	-30,749	-294	196,420	57,242	1,436	213,474	3.28%
AREA PEMATANGSIANTAR	-11,942	121,219	-26,593	154,887	494	35,594	-107	51,701	472	6,189	133	97	-13,333	315,696	-12,555	113,490	-1,612	-4,150	-1,047	57,048	1,096	93,266	56,043	785	134,379	3.88%
RO II MEDAN	445,590	2,279,872	-84,756	868,147	-55,518	391,030	-1,558	207,623	5,766	24,955	828	734	-89,026	1,835,968	-77,805	880,679	-5,352	81,546	-8,991	56,000	-2,039	573,575	244,167	5,160	623,885	3.36%

KC/KCP Sudah Capai Target DPK **28%**

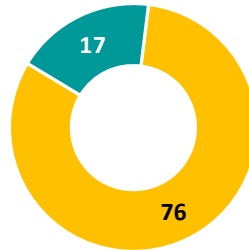
KC/KCP Belum Capai Target DPK **72%**



Belum Capai Target DPK

KC/KCP Sudah Capai Target PBV **18%**

KC/KCP Belum Capai Target PBV **82%**



Belum Capai Target PBV

KC/KCP Positif MtD DPK **30%**

KC/KCP Negatif MtD DPK **70%**

KC/KCP Positif YtD DPK **68%**

KC/KCP Negatif YtD DPK **32%**

KC/KCP Positif MtD PBV **8%**

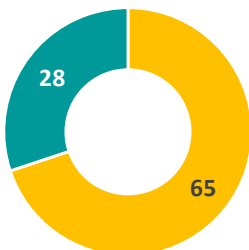
KC/KCP Negatif MtD PBV **92%**

KC/KCP Positif YtD PBV **96%**

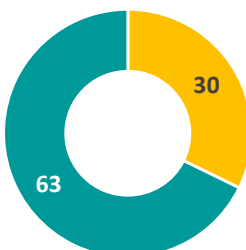
KC/KCP Negatif YtD PBV **4%**

KC/KCP Positif YtD DPK & PBV **99%**

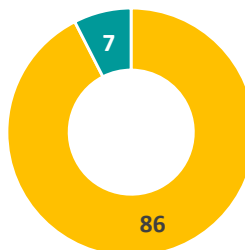
KC/KCP Negatif YtD DPK & PBV **1%**



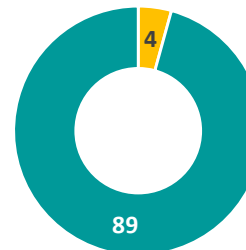
Negatif Growth MtD DPK



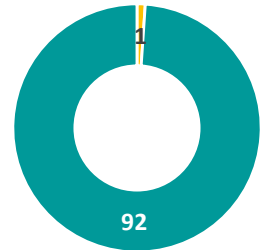
Negatif Growth YtD DPK



Negatif Growth MtD PBV



Negatif Growth YtD PBV



Negatif YtD DPK - PBV

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov-25		1-05-Nov-25		1-05-Nov-25		1-31-Oct-25		1-06-Nov-25		1-31-Oct-25		1-31-Oct-25		1-05-Nov-25		1-30-Oct-25		1-05-Nov-25		1-04-Nov-25		1-05-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case) Juta	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	409	379	8	314	8	348	185	5,965	0	0	132	78.6%	4,063	57.8%	0	0	66	36.7%	27	1,038	256	3.3%	3	1,290
KCP BATAM RADEN PATAH	43	0	0	0	1	1	9	193	0	0	5	83.3%	126	34.6%	0	0	0	0.0%	1	22	12.6	2.5%	0	-
KCP ANAMBAS	1	0	0	0	0	0	9	181	0	0	0	0.0%	195	70.1%	0	0	0	0.0%	2	39	0.6	0.2%	0	-
KCP TANJUNG UBAN	25	0	1	0	0	0	8	61	0	0	5	100.0%	190	69.9%	0	0	1	10.0%	1	20	61.1	20.4%	1	167
KCP BATAM SEKUPANG	28	0	0	0	0	0	12	1,279	0	0	8	80.0%	106	37.1%	0	0	1	10.0%	1	28	1.8	0.5%	0	-
KCP BINTAN CENTER	21	0	0	0	1	1	7	135	0	0	6	75.0%	517	87.8%	0	0	1	10.0%	0	-	32.2	6.4%	0	-
KCP BATAMINDO	38	0	3	161	0	0	18	283	0	0	8	72.7%	352	74.4%	0	0	1	10.0%	1	74	5.1	1.0%	1	695
KCP BATAM BENGKONG	14	0	0	0	2	38	14	128	0	0	13	86.7%	187	53.4%	0	0	2	20.0%	3	101	7.8	1.9%	0	86
KCP BATAM CENTER	40	0	0	0	0	0	13	551	0	0	10	62.5%	172	68.3%	0	0	11	110.0%	0	-	3.0	0.6%	0	-
KC BATAM WINDSOR CENTRAL	31	1	0	0	1	0	22	602	0	0	12	66.7%	406	55.9%	0	0	27	270.0%	3	159	29.6	4.9%	0	-
KCP BATAM BOTANIA GARDEN	25	1	1	1	0	0	7	510	0	0	6	100.0%	115	37.0%	0	0	3	30.0%	1	52	15.4	3.8%	0	-
KCP BATAM GRAND NIAGA MAS	54	2	0	0	2	301	3	500	0	0	10	90.9%	375	70.4%	0	0	1	10.0%	1	17	5.6	1.1%	0	-
KCP BATAM BATU AJI	26	2	1	0	1	8	25	585	0	0	9	69.2%	333	74.8%	0	0	3	30.0%	6	307	22.5	4.5%	0	331
KCP NATUNA	7	10	0	0	0	0	2	140	0	0	1	100.0%	124	26.4%	0	0	0	0.0%	0	-	28.7	9.6%	0	-
KCP TANJUNG PINANG	17	12	1	152	0	0	9	215	0	0	14	77.8%	346	51.6%	0	0	1	10.0%	3	129	21.9	4.4%	0	-
KCP BATU AJI	16	31	0	0	0	0	9	180	0	0	17	85.0%	292	64.3%	0	0	8	80.0%	1	22	4.3	0.9%	0	-
KCP ANAMBAS JEMAJA	2	42	0	0	0	0	2	205	0	0	0	0.0%	85	81.7%	0	0	0	0.0%	0	-	0.4	0.1%	0	-
KCP TANJUNG BALAI KARIMUN 1	21	277	1	0	0	0	16	218	0	0	8	80.0%	142	31.6%	0	0	1	10.0%	3	67	2.1	0.5%	1	10

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	CIF	Gram	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	170,432	428,850	-14,374	111,766	-18,889	101,035	-2,810	44,618	390	2,665	175	183	-21,042	287,673	-12,404	161,663	-728	12,996	-6,452	-4,123	-1,470	86,507	30,632	13	117,091	4.36%
KC BATAM WINDSOR CENTRAL	-4,459	66,477	-3,891	48,616	-6,015	50,818	-290	2,733	2	40	13	13	-5,807	44,392	-681	28,130	168	249	-5,252	-662	-8	11,835	4,840	-34	6,628	1.76%
KCP BATAM CENTER	-3,528	13,669	-3,759	16,510	-2,386	3,508	-105	7,828	28	-12	7	2	-982	12,856	-785	-690	-104	1,364	0	0	-182	5,258	6,924	89	8,980	4.44%
KCP BATAM BOTANIA GARDEN	-3,226	10,760	-2,977	1,858	-1,274	-371	-734	3,342	1	-2	9	10	-763	15,156	-559	9,968	-20	785	0	-695	-223	2,694	2,404	39	3,302	3.28%
KCP BATAM SEKUPANG	-909	-328	-2,055	6,596	-1,455	741	-1,649	1,889	0	-2	7	1	-429	17,532	-374	11,115	-17	4,121	0	134	-38	2,161	0	0	1,735	2.81%
KCP BATAM GRAND NIAGA MAS	-3,209	-13,935	-1,879	15,315	-3,167	7,603	-222	3,545	299	1,825	18	5	-1,920	9,060	-1,381	5,885	-332	-5,318	-1	4,772	-207	3,721	0	0	6,692	3.29%
KCP BATAM BENGKONG	3,331	43,809	-1,844	10,039	-2,194	2,433	72	3,416	39	17	14	5	-750	20,175	-525	14,108	-233	3,320	0	0	8	2,748	0	0	6,054	4.04%
KCP BATAMINDO	-6,758	30,144	-1,686	15,729	-134	803	-149	4,554	-4	646	8	0	-353	22,424	-226	17,085	-15	-1,873	0	0	-111	7,213	0	0	3,978	2.17%
KCP TANJUNG UBAN	-2,315	29,176	-1,294	271	-138	1,416	12	1,077	2	-83	4	59	-371	9,570	-201	5,957	-150	742	0	0	-19	2,871	0	0	9,285	9.55%
KCP BATAM RADEN PATAH	2,219	-6,425	-657	-3,404	-165	2,393	76	690	9	-207	17	12	-2,100	13,526	-833	10,699	0	0	-1,200	-1,054	-67	3,881	0	0	2,437	1.43%
KCP ANAMBAS	-597	1,602	-599	1,450	-1,177	-875	16	1,559	1	1	4	1	-687	-9,816	-703	-11,472	0	0	0	0	16	1,656	0	0	22,061	35.22%
KCP BATU AJI	-163	103,800	-251	22,598	51	25,019	6	2,555	6	92	12	2	-654	21,441	-544	17,809	0	0	0	0	-109	3,632	0	0	4,440	4.37%
KCP TANJUNG PINANG	4,642	4,966	-37	-19,554	-199	3,103	212	1,455	4	17	13	19	-1,336	25,419	-1,094	13,360	-141	8,211	0	-6,553	-1	3,681	6,721	-100	21,044	10.49%
KCP BATAM BATU AJI	185,397	162,684	6	7,560	-226	1,301	-96	3,378	-19	25	15	21	-382	19,583	-22	4,775	160	3,853	0	-58	223	5,408	5,605	20	3,273	1.51%
KCP BINTAN CENTER	-5,358	-5,899	245	-6,583	-307	1,487	-30	1,015	1	229	14	31	-1,718	23,910	-1,511	19,666	-38	-3,934	0	0	-167	4,039	4,138	-2	6,458	3.29%
KCP ANAMBAS JEMAJA	213	-3,341	283	-3,066	-52	182	6	668	0	0	2	-0	-7	248	-1	8	0	0	0	0	-5	240	0	0	16	1.70%
KCP NATUNA	228	1,039	411	-552	17	150	-5	1,373	2	-66	5	2	-596	11,290	-569	8,966	0	0	0	0	-27	2,324	0	0	1,848	2.93%
KCP TANJUNG BALAI KARIMUN 1	4,926	-9,345	5,611	-1,615	-337	1,323	70	3,541	19	146	13	0	-2,951	30,906	-2,394	6,292	-6	1,476	0	-9	-552	23,147	0	0	8,859	2.97%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	381	172	10	157	1	0	118	2,554	0	0	210	74.7%	4,485	62.1%	1	100	22	12.2%	34	1,985	256	2.9%	11	3,066
KCP MEDAN JUANDA	10	0	0	0	0	0	12	265	0	0	5	55.6%	213	70.1%	0	0	9	90.0%	1	11	8.4	2.1%	1	128
KCP MEDAN ADAM MALIK	22	0	1	0	0	0	8	170	0	0	13	76.5%	318	44.9%	0	0	0	0.0%	3	220	5.9	1.0%	0	-
KCP MEDAN MUHTAR BASRI	26	0	0	0	0	0	6	180	0	0	0	0.0%	590	80.8%	0	0	0	0.0%	1	13	19.9	4.0%	2	35
KCP MEDAN PULO BRAYAN	27	0	2	100	0	0	8	200	0	0	13	61.9%	298	72.2%	0	0	1	10.0%	1	22	28.5	5.7%	0	-
KCP MEDAN GATOT SUBROTO	26	0	1	0	0	0	2	20	0	0	11	55.0%	128	38.8%	0	0	3	30.0%	4	314	2.0	0.4%	1	12
KCP MEDAN ISKANDAR MUDA 1	17	0	0	0	0	0	5	93	0	0	18	94.7%	220	69.6%	0	0	0	0.0%	2	112	1.9	0.5%	1	50
KCP MEDAN KAMPUNG BARU	16	1	0	0	0	0	15	257	0	0	1	33.3%	307	79.9%	0	0	0	0.0%	5	293	14.4	2.9%	0	-
KCP MEDAN IMAM BONJOL	20	2	1	5	1	0	4	40	0	0	26	86.7%	155	51.7%	0	0	3	30.0%	2	37	6.5	1.6%	1	280
KCP MEDAN 5 PARMAN	24	2	0	0	0	0	4	50	0	0	27	84.4%	252	79.0%	0	0	0	0.0%	1	48	23.3	3.9%	1	50
KCP MEDAN KEJAKSAAN	20	3	1	0	0	0	4	123	0	0	15	71.4%	428	77.5%	0	0	0	0.0%	5	205	65.1	9.3%	1	138
KCP MEDAN SUTOMO	13	3	1	27	0	0	0	0	0	0	1	100.0%	40	80.0%	0	0	0	0.0%	1	148	0.1	0.0%	0	-
KCP MEDAN PANCA BUDI	28	7	0	0	0	0	4	47	0	0	7	58.3%	211	66.1%	0	0	0	0.0%	0	-	3.4	0.9%	0	-
KCP MEDAN TOMANG ELOK	13	11	1	14	0	0	2	110	0	0	4	100.0%	155	50.2%	0	0	0	0.0%	1	15	13.7	3.4%	0	-
KCP MEDAN GAJAH MADA	27	16	0	0	0	0	20	188	0	0	39	86.7%	42	11.7%	1	100	3	30.0%	2	148	34.8	7.0%	2	1,795
KCP MEDAN SIMPANG LIMUN	28	22	0	0	0	0	3	23	0	0	1	100.0%	278	67.1%	0	0	2	20.0%	0	-	10.2	2.0%	0	-
KCP MEDAN USU	18	25	1	0	0	0	5	280	0	0	20	80.0%	332	48.4%	0	0	1	10.0%	1	110	3.6	0.9%	0	-
KCP MEDAN SUKARAMAI	26	26	0	0	0	0	10	415	0	0	4	80.0%	264	68.0%	0	0	0	0.0%	3	277	10.5	2.6%	0	-
KCP MEDAN KRAKATAU	20	53	1	11	0	0	6	95	0	0	4	50.0%	254	74.5%	0	0	0	0.0%	1	11	3.9	0.8%	1	578
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0																
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0																

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	CIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA MEDAN KOTA	328,588	785,461	-29,934	150,116	-25,247	113,898	-703	24,076	1,758	13,827	113	68	-12,465	392,964	-12,831	181,673	-709	31,696	-1,602	17,057	-337	111,439	51,099	3,015	76,337	2.60%
KCP MEDAN PULO BRAYAN	-7,568	27,827	-8,386	15,591	-8,281	1,667	1	1,436	3	-50	9	23	-1,035	28,392	-810	16,874	-186	2,156	0	-382	-78	8,465	1,290	39	3,631	1.47%
KCP MEDAN KEJAKSAAN	-29,622	-68,622	-6,594	-7,039	-9,698	26,866	-427	2,227	2	-280	6	-16	-3,249	32,388	-2,307	29,609	80	-1,171	-1,298	-5,427	82	7,209	4,167	195	14,653	2.80%
KCP MEDAN JUANDA	-5,090	21,719	-4,962	24,923	-93	-1,559	-66	983	-47	-108	8	7	-32	17,261	25	7,244	-4	8,144	-	-171	-53	2,043	0	0	4,574	5.28%
KCP MEDAN GATOT SUBROTO	-15,129	-8,641	-3,390	-828	-1,758	706	-17	2,785	6	401	8	-1	-1,182	25,837	-1,491	10,615	-11	2,953	0	0	211	8,747	3,522	109	6,234	3.02%
KCP MEDAN IMAM BONJOL	-5,265	-10,134	-3,151	15,381	-911	11,235	1	2,046	6	1,093	11	24	1,512	30,033	609	21,439	-4	-2,048	733	-5,727	-36	10,734	5,637	210	6,424	3.03%
KCP MEDAN TOMANG ELOK	-3,722	-34,073	-2,240	-6,607	-611	-2,212	-134	893	2	-28	8	1	49	19,964	66	12,200	0	4,142	0	0	-17	3,621	0	0	2,172	2.53%
KCP MEDAN MUHTAR BASRI	-14,818	32,351	-2,118	37,240	-352	34,474	-180	1,023	-4	285	8	13	-1,702	27,478	-1,660	10,413	0	-243	0	8,409	-100	4,052	4,846	58	1,672	0.92%
KCP MEDAN PANCA BUDI	-285	7,249	-1,790	-3,672	-256	4,648	8	633	1	-37	6	3	-17	11,372	-7	9,070	0	0	0	0	-10	2,303	0	0	384	1.66%
KCP MEDAN ISKANDAR MUDA 1	-2,264	14,504	-1,627	20,182	-248	23,151	42	811	2	-34	1	2	-900	17,835	-647	357	0	-40	0	5,842	-163	8,012	3,664	-30	2,571	2.19%
KCP MEDAN USU	-1,320	29,985	-1,350	10,372	-232	-1,020	-65	2,363	0	393	10	3	-231	29,552	-167	23,492	0	0	0	0	65	6,060	0	0	697	1.23%
KCP MEDAN KRAKATAU	-30	7,142	-1,279	-2,515	67	4,339	60	1,886	2	-56	2	-17	-33	1,405	-268	-2,838	0	0	0	-4,436	-74	3,868	4,811	310	4,268	3.08%
KCP MEDAN SUKARAMAI	-1,255	10,407	-981	2,208	-1,007	363	83	963	2	-17	4	8	-379	32,171	-855	-4,643	-10	6,647	0	19,705	57	5,634	4,828	430	3,194	1.99%
KCP MEDAN 5 PARMAN	411,937	798,315	392	14,385	-1,183	4,815	-263	2,001	0	94	5	-7	-1,223	41,203	-1,094	28,697	-169	3,067	-311	1,054	-100	8,663	-278	452	4,284	1.64%
KCP MEDAN SUTOMO	229	9,060	543	9,008	-257	-80	12	260	0	9	1	-2	-80	15,337	-13	5,309	0	0	0	0	-25	7,003	3,024	-42	67	0.40%
KCP MEDAN SIMPANG LIMUN	488	-12,160	678	-105	-703	909	33	788	0	-84	10	4	-622	7,406	-789	-842	0	-17	0	1,724	-121	1,113	5,427	288	3,952	2.65%
KCP MEDAN TOMANG ELOK	115	10,056	1,711	10,565	92	1,346	111	1,486	2	26	7	14	-1,006	19,245	-1,286	8,197	-1	4,663	0	0	-52	5,108	1,278	335	2,615	3.75%
KCP MEDAN ADAM MALIK	315	-38,339	2,122	7,333	-1,039	5,454	11	-510	1,792	12,112	4	5	-1,336	16,034	-958	-151	-397	455	-725	-2,416	59	11,107	7,039	686	8,117	3.11%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	350	406	5	2	16	1,100	244	5,183	0	0	424	85.7%	7,317	94.9%	1	6	72	48.0%	34	1,528	210	3.0%	14	2,259
KCP BINJAI JAMIN GINTING	30	0	0	0	0	0	6	265	0	0	4	50.0%	233	92.8%	0	0	3	30.0%	1	50	0.0	0.0%	0	-
KCP TEBING TINGGI SUDIRMAN 1	31	0	0	0	0	0	16	371	0	0	24	92.3%	660	96.9%	0	0	3	30.0%	3	89	3.2	0.5%	2	170
KCP MEDAN BELAWAN	10	0	1	0	0	0	10	733	0	0	96	92.3%	92	92.9%	0	0	4	40.0%	3	195	0.5	0.1%	0	-
KCP STABAT KH ZAINULARIFIN	20	1	0	0	0	0	34	474	0	0	3	30.0%	486	91.9%	0	0	13	130.0%	2	88	5.7	1.1%	2	42
KCP CEMARA ASRI	15	1	1	1	1	1	3	145	0	0	34	91.9%	346	95.3%	0	0	1	10.0%	2	166	5.6	1.9%	0	-
KCP PERBAUNGAN	16	2	0	0	0	0	5	70	0	0	22	95.7%	241	94.5%	0	0	0	0.0%	0	-	1.0	0.3%	1	162
KCP MEDAN SETIA BUDI	34	2	0	0	9	0	27	445	0	0	44	95.7%	502	89.8%	1	6	3	30.0%	1	148	11.4	1.9%	0	-
KCP MEDAN RING ROAD	27	3	0	0	0	0	15	200	0	0	21	95.5%	324	93.1%	0	0	1	10.0%	6	340	22.5	5.6%	3	125
KCP KABANJAHE	10	6	0	0	0	0	9	107	0	0	8	42.1%	998	99.0%	0	0	1	10.0%	3	97	38.6	9.6%	0	-
KC LUBUK PAKAM	44	39	0	0	4	300	34	513	0	0	27	87.1%	692	93.9%	0	0	6	60.0%	5	157	9.6	1.9%	2	76
KCP MEDAN MARELAN RAYA	23	51	0	0	1	0	22	481	0	0	55	91.7%	739	97.1%	0	0	4	40.0%	4	83	3.6	0.7%	1	100
KCP MEDAN AKSARA	29	66	2	0	1	800	10	152	0	0	32	69.6%	602	95.3%	0	0	3	30.0%	0	-	82.8	13.8%	3	820
KCP MEDAN A.H NASUTION	19	76	0	0	0	0	15	224	0	0	23	79.3%	452	93.8%	0	0	0	0.0%	0	-	7.0	1.4%	0	-
KCP PANGKALAN BRANDAN	14	78	0	0	0	0	7	242	0	0	16	100.0%	348	95.3%	0	0	19	190.0%	2	74	14.7	3.7%	0	158
KCP BINJAI	28	82	1	1	0	0	31	762	0	0	13	92.9%	602	94.1%	0	0	11	110.0%	2	42	3.6	0.7%	0	607

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cip	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA MEDAN RAYA	-12,473	203,950	-1,329	124,459	9,960	54,678	487	32,782	1,093	890	170	18	-12,144	314,796	-11,635	144,956	-264	17,978	877	16,768	-1,034	85,943	49,151	-88	82,604	2.80%
KCP MEDAN MARELAN RAYA	-3,771	6,457	-4,673	8,144	-3,504	3,940	110	3,197	-2	-10	9	-2	-643	10,028	-394	-5,084	-15	3,340	0	-21	-137	8,725	3,068	-97	6,398	4.22%
KCP BINJAI JAMIN GINTING	-3,443	-1,812	-2,926	2,744	-430	-37	-348	-242	-1	-21	5	-0	-452	4,847	-370	5,114	-53	-3,496	-3	-284	-27	3,513	0	0	3,581	2.82%
KC LUBUK PAKAM	-2,578	-17,407	-2,341	2,338	1,160	1,005	-15	3,245	302	293	19	9	-2,251	30,984	-2,077	12,123	-11	4,909	0	4,174	-5	7,054	2,725	-158	6,083	1.97%
KCP MEDAN SETIA BUDI	-4,815	38,491	-1,518	14,494	756	-3,050	316	2,440	3	24	21	1	-1,706	48,464	-847	19,423	-20	4,238	0	13,164	-668	4,805	6,834	-170	1,637	0.62%
KCP MEDAN A.H NASUTION	145	8,169	-1,278	14,620	111	8,559	52	2,948	2	-30	6	-34	155	31,968	-772	7,512	-24	5,962	684	2,636	-93	10,808	5,050	360	7,735	4.30%
KCP MEDAN RING ROAD	-3,404	12,424	-1,122	11,575	-2,102	11,123	5	839	0	1	10	5	-123	23,114	-258	19,317	-15	-50	0	-625	149	4,472	0	0	2,665	2.76%
KCP KABANJAHE	-433	6,891	-1,037	10,922	321	-2,054	44	1,951	0	-43	3	21	-1,067	24,429	-994	12,390	-1	1,238	200	1,099	192	7,195	2,507	-464	2,936	1.99%
KCP PERBAUNGAN	-396	-15,743	-334	7,129	405	930	19	1,781	3	-41	12	-2	-376	14,200	-355	8,419	-29	-205	0	739	-27	3,869	1,378	35	3,808	3.47%
KCP STABAT KH ZAINULARIFIN	-248	1,417	-47	5,409	-280	4,392	108	1,287	0	-54	1	2	-426	15,272	-1,095	2,206	206	1,494	0	-327	-50	7,106	4,794	514	5,782	2.73%
KCP MEDAN BELAWAN	-160	31,843	-30	4,228	-53	-630	-32	1,412	1	-16	6	-19	-576	12,121	-669	10,221	0	-14	0	0	94	1,915	0	0	4,356	3.20%
KCP TEBING TINGGI SUDIRMAN 1	-1,480	5,547	295	8,050	336	2,240	-73	1,554	1	4	9	-2	-1,612	-91	-1,535	-11,229	-52	-602	0	-277	5	5,346	6,671	-30	14,100	4.40%
KCP MEDAN AKSARA	-551	-2,989	316	-4,525	-1,807	356	131	1,019	797	773	7	-1	-1,602	29,634	-1,473	35,073	-81	-7,337	0	-3,957	-117	4,517	1,337	69	9,087	2.21%
KCP PANGKALAN BRANDAN	32	128,038	1,366	22,223	514	936	51	5,382	-12	-25	46	-1	-107	22,350	-227	12,209	106	4,960	0	0	14	5,181	0	0	5,161	3.76%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov-25		1-05-Nov-25		1-05-Nov-25		1-31-Oct-25		1-06-Nov-25		1-31-Oct-25		1-31-Oct-25		1-05-Nov-25		1-30-Oct-25		1-05-Nov-25		1-04-Nov-25		1-05-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	943	657	20	1,125	6	2,004	361	7,365	0	0	333	83.5%	5,244	37.8%	3	-94	116	38.7%	66	2,849	512	3.5%	31	6,789
KCP PEKANBARU NANGKA	47	0	2	20	1	0	3	40	0	0	9	90.0%	98	22.3%	0	0	1	10.0%	3	161	57.7	11.5%	0	138
KCP PEKANBARU UIN SUSKA	36	0	0	0	0	0	6	86	0	0	5	100.0%	146	62.4%	0	0	2	20.0%	1	12	11.7	2.9%	0	-
KCP DURI	61	0	0	0	0	0	21	281	0	0	6	85.7%	516	96.6%	0	0	2	20.0%	4	182	29.5	4.9%	1	30
KCP PEKANBARU HARAPAN RAYA	57	0	0	0	0	0	9	191	0	0	31	100.0%	495	90.0%	0	0	15	150.0%	7	251	7.6	1.3%	1	50
KCP DURI HANG TUAH 1	30	0	0	0	0	0	14	159	0	0	10	83.3%	239	56.1%	0	0	3	30.0%	1	12	23.9	4.8%	2	302
KCP PEKANBARU RUMBAI	7	0	8	0	0	0	1	10	0	0	4	50.0%	111	21.4%	0	0	0	0.0%	0	-	5.6	1.1%	0	-
KCP PANAM RAYA	60	1	1	0	0	0	3	25	0	0	4	50.0%	299	41.8%	0	0	3	30.0%	0	-	15.4	3.1%	1	10
KCP PEKANBARU ARIFIN AHMAD	19	1	0	0	0	0	19	216	0	0	23	95.8%	205	22.4%	0	0	2	20.0%	3	184	31.8	5.3%	6	1,190
KCP BAGAN SIAPAPI	21	1	0	0	1	3	8	150	0	0	3	100.0%	38	11.6%	0	0	6	60.0%	0	-	4.7	1.2%	0	-
KCP BANGKINANG	26	1	0	0	0	0	17	290	0	0	7	77.8%	69	19.3%	0	0	4	40.0%	2	174	2.1	0.4%	1	50
KCP SIAK	29	1	0	0	0	0	4	86	0	0	1	50.0%	32	13.0%	0	0	3	30.0%	1	14	1.3	0.3%	0	-
KCP DURI HANG TUAH 2	41	1	0	0	0	0	11	366	0	0	18	85.7%	395	49.2%	0	0	3	30.0%	4	233	31.4	7.8%	0	-
KCP TELUK KUANTAN	21	1	0	0	1	0	34	660	0	0	3	60.0%	74	13.4%	0	0	6	60.0%	3	152	10.8	2.2%	4	1,254
KCP PEKANBARU SUDIRMAN ATAS	29	1	1	1	0	0	9	1,095	0	0	29	90.6%	137	22.9%	0	0	1	10.0%	3	184	14.8	2.5%	3	170
KCP DUMAI SUKAJADI	23	3	0	0	0	0	10	143	0	0	8	100.0%	47	9.9%	0	0	0	0.0%	1	5	11.4	2.3%	1	421
KCP PEKANBARU SUDIRMAN	27	3	0	0	0	0	5	120	0	0	45	97.8%	99	18.5%	2	8	5	50.0%	2	42	2.2	0.4%	1	200
KCP PANGKALAN KERINCI MAHARAJA	62	3	0	0	0	0	9	170	0	0	1	100.0%	94	20.6%	0	0	0	0.0%	6	214	9.1	1.8%	2	210
KCP ROKAN HULU PASIR PANGARAJAN	14	3	3	603	0	0	0	28	554	0	2	50.0%	42	15.8%	0	0	5	50.0%	1	22	11.7	3.9%	0	249
KCP RENGAT	26	3	0	0	1	2,000	18	232	0	0	8	80.0%	292	95.7%	0	0	5	50.0%	0	-	39.7	7.9%	3	509
KCP GUNUNG RAYA KANDIS	30	6	0	0	0	0	8	96	0	0	1	50.0%	192	74.7%	0	0	7	70.0%	0	-	22.1	7.4%	0	253
KCP FLAMBOYAN PETAPAHAN	31	6	0	0	0	0	2	310	0	0	2	100.0%	17	4.3%	0	0	8	80.0%	3	80	5.3	1.3%	2	350
KCP PEKANBARU UIR	41	10	0	0	0	0	19	305	0	0	4	80.0%	53	32.3%	0	0	0	0.0%	0	-	1.9	0.6%	1	517
KCP PEKANBARU SUDIRMAN 1	29	20	3	500	1	1	21	416	0	0	72	75.0%	523	38.1%	0	0	4	40.0%	4	258	43.2	6.2%	0	105
KCP DUMAI	42	26	2	1	1	0	6	140	0	0	11	100.0%	547	92.9%	1	6	3	30.0%	12	491	34.4	5.7%	0	-
KCP PEKANBARU PANAM	23	29	0	0	0	0	3	35	0	0	16	66.7%	124	24.3%	1	12	2	20.0%	2	80	13.4	2.2%	0	19
KCP UJUNG BATU 1	26	51	0	0	0	0	11	169	0	0	3	75.0%	225	92.6%	-1	-120	8	80.0%	2	45	5.7	1.1%	1	602
KCP BAGAN BATU SUDIRMAN 1	16	53	0	0	0	0	11	70	0	0	1	100.0%	25	7.2%	0	0	12	120.0%	0	-	35.4	7.1%	0	30
KCP SELAT PANJANG	32	76	0	0	0	0	11	173	0	0	5	83.3%	70	24.2%	0	0	1	10.0%	0	-	0.4	0.1%	0	-
KCP TEMBILAHAN	37	357	0	0	0	0	40	778	0	0	1	50.0%	40	9.0%	0	0	2	20.0%	1	52	3.0	0.7%	1	130

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	CIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA PEKANBARU	-29,014	740,392	-12,527	326,919	-21,836	85,825	1,574	54,445	2,053	1,385	237	369	-30,042	524,838	-28,379	278,897	-2,039	23,026	-766	-30,749	-294	196,420	57,242	1,436	213,474	3.28%
KCP PEKANBARU SUDIRMAN 1	-23,293	31,251	-7,862	4,319	-1,060	22,076	166	2,575	12	-456	17	34	-2,335	39,341	-2,607	9,213	-42	5,015	-352	2,317	-111	12,987	9,810	777	10,177	1.23%
KCP GUNUNG RAYA KANDIS	-6,680	10,849	-6,422	3,760	-6,869	491	20	1,107	2	-0	4	22	-104	11,725	93	2,629	-151	3,841	0	0	-47	5,255	0	0	4,688	4.79%
KCP SIAK	-5,043	206	-4,868	-12,138	-1,679	-8,909	50	2,505	0	496	10	-1	-1,780	20,392	-1,784	7,163	-50	6,132	100	776	-45	6,270	51	0	4,444	2.49%
KCP DUMAI	-2,737	33,183	-4,175	23,797	22	4,797	78	1,663	3	-31	5	25	-1,954	27,823	-2,191	16,301	-38	1,214	0	-3,243	88	9,557	3,994	111	11,581	3.10%
KCP PEKANBARU HARAPAN RAYA	-603	51,086	-2,620	21,156	-2,363	5,798	34	1,350	2	-336	6	-28	-4,102	16,328	-3,832	12,290	-79	4,114	-31	-11,379	30	7,056	4,247	-191	8,246	1.78%
KCP DURI HANG TUAH 1	-2,358	-1,130	-2,400	-795	-89	-151	66	1,938	0	49	4	25	-2,198	23,678	-2,022	18,672	-45	-417	0	0	-132	5,424	0	0	4,546	2.45%
KCP PANGKALAN KERINCI MAHARA	-8,711	-920	-2,240	7,425	-329	-1,749	80	3,089	2	-32	3	3	-2,549	17,772	-2,384	7,868	-174	-487	0	-1,542	66	9,201	2,732	-56	12,833	4.96%
KCP SELAT PANJANG	-2,141	-6,873	-2,151	-7,340	-1	-551	70	600	-2	-129	11	0	-1,293	5,025	-1,264	368	0	-11	0	0	-29	4,668	0	0	2,029	2.25%
KCP DUMAI SUKAJADI	-2,060	1,338	-2,024	1,603	-483	-2,909	45	849	0	-3	9	10	-1,650	8,263	-1,205	1,600	-301	2,417	0	0	-144	4,245	0	0	7,697	3.67%
KCP UJUNG BATU 1	-2,742	5,965	-1,870	3,988	-497	745	165	66	0	-1	9	6	-424	12,075	-743	11,697	309	-5,289	0	-85	11	5,753	0	0	5,811	2.14%
KCP PEKANBARU NANGKA	1,300	-11,003	-1,448	-3,092	-843	-7,595	81	309	-9	95	4	56	-79	26,175	-541	8,806	175	2,796	0	0	105	8,328	6,245	181	3,993	2.07%
KCP DURI	-962	-1,464	-1,439	9,874	-3,328	4,066	61	1,589	4	49	21	26	-549	8,034	-475	6,022	-94	-7,003	0	-76	100	6,702	2,391	-80	7,135	5.38%
KCP PEKANBARU UIR	-3,988	11,620	-1,252	10,652	-93	3,207	-1	1,383	2	208	6	-1	271	15,315	298	10,825	0	0	0	0	-28	4,490	0	0	195	0.69%
KCP BANGKINANG	-151	32,948	-1,147	9,366	-122	631	177	2,276	0	-2	1	2	-951	38,362	-795	20,509	-74	5,987	0	-38	142	9,269	2,636	-224	9,845	5.04%
KCP DURI HANG TUAH 2	1,550	332,250	-627	16,381	-552	3,983	-75	2,510	16	-286	8	15	-734	31,514	-482	14,965	-391	1,782	0	-446	139	15,213	0	0	4,598	2.61%
KCP TEMBILAHAN	-724	15,534	-430	19,091	-64	-191	492	7,713	0	4	5	-12	-637	-987	-557	-7,174	-49	859	0	0	-31	5,328	0	0	4,422	3.36%
KCP FLAMBOYAN PETAPAHAN	-256	9,488	-321	14,131	-109	495	44	1,748	0	2	3	5	190	22,169	296	13,053	-156	2,096	0	-55	50	7,075	0	0	2,609	1.75%
KCP BAGAN SIAPAPI	-74	-3,271	-85	8,599	37	242	15	2,793	7	-269	10	3	-570	6,664	-474	4,850	-59	-2,430	0	0	-37	4,244	0	0	7,432	8.44%
KCP RENGAT	-209	7,316	-42	-9,313	-2,514	6,040	57	1,768	2,000	2,499	4	35	-1,332	11,209	-1,559	2,839	246	3,681	0	0	-19	4,689	0	0	5,448	2.42%
KCP PEKANBARU UIN SUSKA	1,385	-4,909	125	10,472	362	2,001	16	767	-1	-3	10	12	-192	13,325	-162	11,132	0	0	0	0	-30	2,193	0	0	843	2.80%
KCP BAGAN BATU SUDIRMAN 1	304	27,786	250	18,677	-427	-469	-61	1,637	2	-44	1	32	-302	17,574	-166	7,302	-115	4,978	0	-386	-22	5,680	0	0	5,797	2.56%
KCP PEKANBARU SUDIRMAN	1,019	7,399	339	-454	530	788	67	1,297	4	24	3	-3	-697	10,296	-538	2,068	-84	411	0	0	-138	5,676	2,141	63	7,579	3.58%
KCP ROKAN HULU PASIR PANGARAI	1,375	21,677	1,199	17,493	1,518	4,603	91	2,656	0	8	17	7	117	25,151	152	10,790	-25	9,381	0	0	-10	4,980	0	0	681	1.39%
KCP PANAM RAYA	947	18,427	1,287	15,543	-2,221	19,180	-11	1,652	5	-56	15	15	-370	4,399	-266	1,932	-98	-5,204	0	-125	-96	6,182	1,614	90	8,690	5.18%
KCP PEKANBARU SUDIRMAN ATAS	-10,655	3,913	1,404	24,308	-715	5,434	26	705	3	-212	1	5	-1,347	30,301	-1,373	27,892	-148	-3,471	0	-4,202	111	7,262	2,820	63	15,134	3.84%
KCP TELUK KUANTAN	-1,633	27,700	1,707	19,601	245	4,750	-267	4,466	4	-29	11	9	-799	15,474	-641	4,433	-374	-265	-45	889	17	6,367	4,049	244	9,797	3.77%
KCP PEKANBARU PANAM	1,923	7,064	2,235	11,641	-666	1,320	95	1,273	1	-36	21	6	-3,191	13,663	-2,651	2,211	-75	2,505	-438	-7,514	-165	8,947	7,513	138	18,342	4.91%
KCP PEKANBARU ARIFIN AHMAD	19,542	34,664	3,639	39,759	585	12,961	-11	1,251	-5	18	14	31	-191	43,951	-2,681	41,199	-185	-5,281	0	-5,602	-2	8,250	5,385	293	24,176	5.96%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-05-Nov-25		1-05-Nov-25		1-05-Nov-25		1-31-Oct-25		1-06-Nov-25		1-31-Oct-25		1-31-Oct-25		1-05-Nov-25		1-30-Oct-25		1-05-Nov-25		1-04-Nov-25		1-05-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	226	807	4	623	6	500	183	3,638	8	2,530	32	60.4%	1,027	16.9%	5	54	93	66.4%	69	3,621	192	2.7%	14	2,534
KCP PEMATANGSIANTAR SUTOMO	14	0	0	0	0	0	14	162	1	200	4	66.7%	109	15.7%	0	0	9	90.0%	1	22	9.5	2.4%	3	268
KCP INDRAPURA	6	1	0	0	0	0	7	230	0	0	6	75.0%	72	19.4%	0	0	9	90.0%	1	14	8.2	1.6%	1	100
KCP AEK KANOPAN	19	1	0	0	2	100	6	120	1	100	1	20.0%	32	8.6%	0	0	4	40.0%	2	135	9.6	1.9%	1	67
KC PADANGSIDEMPUAN	3	1	0	0	0	0	1	14	0	0	1	50.0%	28	3.4%	3	37	1	10.0%	7	411	21.6	4.3%	0	659
KCP GUNUNG TUA	6	1	0	0	2	400	23	479	2	780	0	0.0%	18	7.6%	0	0	5	50.0%	6	240	1.5	0.3%	1	270
KCP SIBUHUAN	17	5	0	0	0	0	16	173	1	100	0	0.0%	14	10.2%	0	0	11	110.0%	6	764	3.1	0.8%	0	-
KCP PANYABUNGAN	15	7	0	0	0	0	29	243	0	0	0	0.0%	20	11.8%	0	0	0	0.0%	1	42	6.2	1.6%	3	344
KCP SIPIROK	6	51	0	0	0	0	4	167	0	0	2	100.0%	26	6.9%	0	0	9	90.0%	0	-	20.6	5.1%	0	-
KC SIBOLGA	12	51	0	0	1	0	22	493	0	0	3	100.0%	35	9.6%	0	0	0	0.0%	8	590	9.2	1.8%	1	200
KC PEMATANGSIANTAR PERINTIS	25	68	1	20	0	0	7	162	0	0	9	90.0%	90	12.9%	0	0	18	180.0%	17	354	30.6	5.1%	1	13
KCP TANJUNG BALAI	16	78	0	0	0	0	6	154	0	0	2	100.0%	104	42.1%	0	0	1	10.0%	4	125	4.8	1.0%	1	15
KCP KISARAN	38	96	1	1	1	0	14	118	1	600	3	50.0%	345	78.8%	0	0	9	90.0%	7	554	19.7	3.9%	1	50
KC RANTAU PRAPAT	27	117	2	602	0	0	29	624	2	750	1	16.7%	73	13.9%	1	4	16	160.0%	8	315	19.3	3.9%	1	44
KCP KOTA PINANG	17	280	0	0	0	0	5	500	0	0	0	0.0%	15	7.6%	1	13	1	10.0%	1	56	25.6	6.4%	0	505
KFO																								
KF MIKRO BALIGE	1	50	0	0	0	0	0	0	0	0	1	33.3%	15	19.7%	0	0	0	0.0%	0	-	1.2	0.6%	0	-
KFO MIKRO PANDAN KOTA	4	1	0	0	0	0	0	0	0	0	0	0.0%	31	9.4%	0	0	0	0.0%	0	-	1.0	0.5%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0															
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0															
KFF PADANGSIDEMPUAN UIN SUHADA	0	0	0	0	0	0	0	0	0															

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25		5-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-11,942	121,219	-26,593	154,887	494	35,594	-107	51,701	472	6,189	133	97	-13,333	315,696	-12,555	113,490	-1,612	-4,150	-1,047	57,048	1,096	93,266	56,043	785	134,379	3.88%
KC PADANGSIDEMPUAN	-4,462	-18,661	-5,210	-4,719	56	18,019	-404	2,786	1	-33	14	-1	-1,001	62,905	-1,222	23,908	-81	-1,355	-45	16,822	212	5,778	17,752	135	13,757	3.84%
KC PEMATANGSIANTAR PERINTIS	-6,131	66,711	-5,043	65,112	196	1,812	-54	5,693	3	59	14	24	-1,879	37,628	-1,115	8,514	221	587	-1,000	15,623	-87	8,529	4,375	102	9,916	2.32%
KCP SIBUHUAN	-2,511	7,446	-2,896	2,544	-152	-1,347	-195	3,142	1	17	11	1	-172	20,673	-965	10,488	-126	-1,085	0	680	7,410	3,859	238	3,396	2.03%	
KCP INDRAPURA	520	-17,569	-2,451	-6,277	-140	367	-26	1,571	4	48	4	5	-1,653	-15,000	-1,299	-8,696	-78	-5,386	-1	-111	-275	-827	0	0	17,729	7.33%
KCP SIPIROK	-2,000	-20,269	-2,266	685	-166	1,755	-20	2,120	0	232	2	20	-825	13,559	-592	4,375	-200	6,137	0	0	-33	3,047	0	0	3,746	2.91%
KC SIBOLGA	-2,202	4,534	-2,150	1,394	-230	-383	-123	2,631	2	673	9	9	-817	24,270	-1,149	11,530	-20	536	0	379	6,892	5,312	-28	6,402	2.75%	
KCP PANYABUNGAN	-882	-5,453	-1,851	-10,888	-424	-629	34	2,887	-30	-20	14	-8	-775	5,454	-723	1,704	-87	-2,915	-16	-66	4,068	2,613	101	4,343	2.92%	
KCP KISARAN	-1,670	31,676	-1,600	25,188	-312	1,765	92	4,412	1	1	9	-1	-1,288	40,021	-1,087	18,512	-418	740	0	0	187	16,007	4,762	31	5,645	2.02%
KCP TANJUNG BALAI	-625	-10,993	-995	1,642	237	256	33	3,133	0	923	9	-10	-469	13,220	-1,015	163	-32	-1,176	0	-19	-27	8,296	5,955	606	4,173	2.35%
KCP KOTA PINANG	-971	18,102	-913	18,662	-278	1,257	321	8,316	0	1,307	5	24	-19	30,108	8	21,857	-46	4,026	0	-97	19	4,322	0	0	5,155	3.49%
KC RANTAU PRAPAT	9,918	493	-880	29,544	314	5,616	343	5,629	1	1,868	11	5	-2,070	30,509	-1,851	-6,773	-173	-6,234	0	25,730	-26	11,743	6,043	-21	34,181	6.26%
KCP GUNUNG TUA	-1,380	10,154	-741	8,674	-297	272	-80	2,919	390	1,109	4	2	-1,473	24,769	-708	8,654	-478	2,072	0	-151	92	8,821	5,372	-379	3,182	1.76%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER			
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
		Kelas Cabang B1																									
KC MEDAN KEJAKSAAN		B1	20	3	1	0	0	0	4	123	0	0	35	77.8%	151	25.1%	0	0	0	0.0%	5	205	65	9.3%	1	138	
KC PEKANBARU SUDIRMAN 1		B1	29	20	3	500	1	1	21	416	0	0	72	75.0%	523	38.1%	0	0	4	40.0%	4	258	43	6.2%	4	105	

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DURI	B2	61	0	0	0	0	0	21	281	0	0	6	85.7%	516	96.6%	0	0	2	20.0%	4	182	30	4.9%	1	30
KCP MEDAN ADAM MALIK	B2	22	0	1	0	0	0	8	170	0	0	13	76.5%	318	44.9%	0	0	0	0.0%	3	220	6	1.0%	0	0
KCP TEBING TINGGI SUDIRMAN 1	B2	31	0	0	0	0	0	16	371	0	0	24	92.3%	660	96.9%	0	0	3	30.0%	3	89	3	0.5%	2	170
KC PEKANBARU HARAPAN RAYA	B2	57	0	0	0	0	0	9	191	0	0	31	100.0%	495	90.0%	0	0	15	150.0%	7	251	8	1.3%	1	50
KC BATAM WINDSOR CENTRAL	B2	31	1	0	0	1	0	22	602	0	0	12	66.7%	406	55.9%	0	0	27	270.0%	3	159	30	4.9%	0	0
KCP PEKANBARU ARIFIN AHMAD	B2	19	1	0	0	0	0	19	216	0	0	23	95.8%	205	22.4%	0	0	2	20.0%	3	184	32	5.3%	6	1,190
KCP PEKANBARU SUDIRMAN ATAS	B2	29	1	1	1	0	0	9	1,095	0	0	29	90.6%	137	22.9%	0	0	1	10.0%	3	184	15	2.5%	3	170
KCP MEDAN SETIA BUDI	B2	34	2	0	0	9	0	27	445	0	0	44	95.7%	502	89.8%	1	6	3	30.0%	1	148	11	1.9%	0	0
KC MEDAN S PARMAN	B2	24	2	0	0	0	0	4	50	0	0	27	84.4%	252	79.0%	0	0	0	0.0%	1	48	23	3.9%	1	50
KCP PEKANBARU SUDIRMAN	B2	27	3	0	0	0	0	5	120	0	0	45	97.8%	99	18.5%	2	8	5	50.0%	2	42	2	0.4%	1	200
KC DUMAI	B2	42	26	2	1	1	0	6	140	0	0	7	77.8%	134	49.6%	1	6	3	30.0%	12	491	34	5.7%	0	0
KCP PEKANBARU PANAM	B2	23	29	0	0	0	0	3	35	0	0	16	66.7%	124	24.3%	1	12	2	20.0%	2	80	13	2.2%	0	19
KCP MEDAN AKSARA	B2	29	66	2	0	1	800	10	152	0	0	1	50.0%	64	43.5%	0	0	3	30.0%	0	0	83	13.8%	3	820
KC PEMATANGSIANTAR PERINTIS	B2	25	68	1	20	0	0	7	162	0	0	9	90.0%	90	12.9%	0	0	18	180.0%	17	354	31	5.1%	1	13

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-05-Nov 25		1-05-Nov 25		1-05-Nov 25		1-31-Oct 25		1-06-Nov 25		1-31-Oct 25		1-31-Oct 25		1-05-Nov 25		1-30-Oct 25		1-05-Nov 25		1-04-Nov 25		1-05-Nov 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	47	0	2	20	1	0	3	40	0	0	9	90.0%	98	22.3%	0	0	1	10.0%	3	161	58	11.5%	0	138
KCP BATAM RADEN PATAH	B3	43	0	0	0	1	1	9	193	0	0	5	83.3%	126	34.6%	0	0	0	0.0%	1	22	13	2.5%	0	0
KCP MEDAN MUCHTAR BASRI	B3	26	0	0	0	0	0	6	180	0	0	0	0.0%	590	80.8%	0	0	0	0.0%	1	13	20	4.0%	2	35
KCP BINJAI JAMIN GINTING	B3	30	0	0	0	0	0	6	265	0	0	4	50.0%	233	92.8%	0	0	3	30.0%	1	50	0	0.0%	0	0
KCP DURI HANG TUAH 1	B3	30	0	0	0	0	0	14	159	0	0	10	83.3%	239	56.1%	0	0	3	30.0%	1	12	24	4.8%	2	302
KCP MEDAN PULO BRAYAN	B3	27	0	2	100	0	0	8	200	0	0	13	61.9%	298	72.2%	0	0	1	10.0%	1	22	28	5.7%	0	0
KCP BINTAN CENTER	B3	21	0	0	0	1	1	7	135	0	0	6	75.0%	517	87.8%	0	0	1	10.0%	0	0	32	6.4%	0	0
KCP BATAMINDO	B3	38	0	3	161	0	0	18	283	0	0	8	72.7%	352	74.4%	0	0	1	10.0%	1	74	5	1.0%	1	695
KCP MEDAN GATOT SUBROTO	B3	26	0	1	0	0	0	2	20	0	0	11	55.0%	128	38.8%	0	0	3	30.0%	4	314	2	0.4%	1	12
KCP BATAM CENTER	B3	40	0	0	0	0	0	13	551	0	0	10	62.5%	172	68.3%	0	0	11	110.0%	0	0	3	0.6%	0	0
KCP PEKANBARU RUMBAI	B3	7	0	8	0	0	0	1	10	0	0	4	50.0%	111	21.4%	0	0	0	0.0%	0	0	6	1.1%	0	0
KCP PANAM RAYA	B3	60	1	1	0	0	0	3	25	0	0	4	50.0%	299	41.8%	0	0	3	30.0%	0	0	15	3.1%	1	10
KCP INDRAPURA	B3	6	1	0	0	0	0	7	230	0	0	6	75.0%	72	19.4%	0	0	9	90.0%	1	14	8	1.6%	1	100
KCP BANGKINANG	B3	26	1	0	0	0	0	17	290	0	0	7	77.8%	69	19.3%	0	0	4	40.0%	2	174	2	0.4%	1	50
KCP AEK KANOPAN	B3	19	1	0	0	2	100	6	120	1	100	1	20.0%	32	8.6%	0	0	4	40.0%	2	135	10	1.9%	1	67
KCP SIAK	B3	29	1	0	0	0	0	4	86	0	0	1	50.0%	32	13.0%	0	0	3	30.0%	1	14	1	0.3%	0	0
KCP PADANGSIDEMPUAN	B3	3	1	0	0	0	0	1	14	0	0	1	50.0%	28	3.4%	3	37	1	10.0%	7	411	22	4.3%	0	659
KCP TELUK KUANTAN	B3	21	1	0	0	1	0	34	660	0	0	3	60.0%	74	13.4%	0	0	6	60.0%	3	152	11	2.2%	4	1,254
KCP MEDAN KAMPUNG BARU	B3	16	1	0	0	0	0	15	257	0	0	1	33.3%	307	79.9%	0	0	0	0.0%	5	293	14	2.9%	0	0
KCP STABAT KH ZAINUL ARIFIN	B3	20	1	0	0	0	0	34	474	0	0	3	30.0%	486	91.9%	0	0	13	130.0%	2	88	6	1.1%	2	42
KCP GUNUNG TUA	B3	6	1	0	0	2	400	23	479	2	780	0	0.0%	18	7.6%	0	0	5	50.0%	6	240	2	0.3%	1	270
KCP BATAM GRAND NIAGA MAS	B3	54	2	0	0	2	301	3	500	0	0	10	90.9%	375	70.4%	0	0	1	10.0%	1	17	6	1.1%	0	0
KCP BATAM BATU AJI	B3	26	2	1	0	1	0	25	585	0	0	9	69.2%	333	74.8%	0	0	3	30.0%	6	307	22	4.4%	0	331
KCP DUMAI SUKAJADI	B3	23	3	0	0	0	0	10	143	0	0	8	100.0%	47	9.9%	0	0	0	0.0%	1	5	11	2.3%	1	421
KCP PANGKALAN KERINCI MAHARAJA	B3	62	3	0	0	0	0	9	170	0	0	1	100.0%	94	20.6%	0	0	0	0.0%	6	214	9	1.8%	2	210
KCP RENGAT	B3	26	3	0	0	1	2,000	18	232	0	0	8	80.0%	292	95.7%	0	0	5	50.0%	0	0	40	7.9%	3	509
KCP TANJUNG PINANG	B3	17	12	1	152	0	0	9	215	0	0	14	77.8%	346	51.0%	0	0	1	10.0%	3	129	22	4.4%	0	0
KCP MEDAN GAJAH MADA	B3	27	16	0	0	0	0	20	188	0	0	39	86.7%	42	11.7%	1	100	3	30.0%	2	148	35	7.0%	2	1,795
KCP MEDAN SIMPANG LIMUN	B3	28	22	0	0	0	0	3	23	0	0	1	100.0%	278	67.1%	0	0	2	20.0%	0	0	10	2.0%	0	0
KCP BATUJAI	B3	16	31	0	0	0	0	9	180	0	0	17	85.0%	292	64.3%	0	0	8	80.0%	1	22	4	0.9%	0	0
KCP LUBUK PAKAM	B3	44	39	0	0	4	300	34	513	0	0	27	87.1%	692	93.9%	0	0	6	60.0%	5	157	10	1.9%	2	76
KCP UJUNG BATU 1	B3	26	51	0	0	0	0	11	169	0	0	3	75.0%	225	92.6%	-1	-120	8	80.0%	2	45	6	1.1%	1	602
KCP MEDAN MARELAN RAYA	B3	23	51	0	0	1	0	22	481	0	0	55	91.7%	739	97.1%	0	0	4	40.0%	4	83	4	0.7%	1	100
KCP SIBOLGA	B3	12	51	0	0	1	0	22	493	0	0	3	100.0%	35	9.6%	0	0	0	0.0%	8	590	9	1.8%	1	200
KCP BAGAN BATU SUDIRMAN 1	B3	16	53	0	0	0	0	11	70	0	0	1	100.0%	25	7.2%	0	0	12	120.0%	0	0	35	7.1%	0	30
KCP MEDAN KRAKATAU	B3	20	53	1	11	0	0	6	95	0	0	4	50.0%	254	74.5%	0	0	0	0.0%	1	11	4	0.8%	1	578
KCP MEDAN A.H NASUTION	B3	19	76	0	0	0	0	15	224	0	0	23	79.3%	452	93.8%	0	0	0	0.0%	0	0	7	1.4%	0	0
KCP TANJUNG BALAI	B3	16	78	0	0	0	0	6	154	0	0	2	100.0%	104	42.1%	0	0	1	10.0%	4	125	5	1.0%	1	15
KCP BINJAI	B3	28	82	1	1	0	0	31	762	0	0	13	92.9%	602	94.1%	0	0	11	110.0%	2	42	4	0.7%	0	607
KCP KISARAN	B3	38	96	1	1	1	0	14	118	1	600	3	50.0%	345	78.8%	0	0	9	90.0%	7	554	20	3.9%	1	40
KCP RANTAU PRAPAT	B3	27	117	2	602	0	0	29	624	2	750	1	16.7%	73	13.9%	1	4	16	160.0%	8	315	19	3.9%	1	50

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER			
		1-05-Nov-25		1-05-Nov-25		1-05-Nov-25		1-31-Oct-25		1-06-Nov-25		1-31-Oct-25		1-31-Oct-25		1-05-Nov-25		1-30-Oct-25		1-05-Nov-25		1-04-Nov-25		1-05-Nov-25			
		MtD NoA	MtD Nom (Juta)	NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	NoA	Nom (Juta)	NoA	Nom BlokIr (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACB) Juta	New Aktif Agen	%Penc NewAktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)		
Kelas Cabang B4/B4 Review																											
	B4	36	0	0	0	0	0	6	86	0	0	5	100.0%	146	62.4%	0	0	2	20.0%	1	12	12	2.9%	0	0		
	B4	10	0	0	0	0	0	12	265	0	0	5	55.6%	213	70.1%	0	0	9	90.0%	1	11	8	2.1%	1	128		
	B4 Review	3	0	0	0	0	0	9	181	0	0	0	0.0%	195	70.1%	0	0	0	0.0%	2	39	1	0.2%	0	0		
	KCP PEMATANGSIANTAR SUTOMO	B4	14	0	0	0	0	14	162	1	200	4	66.7%	109	15.7%	0	0	9	90.0%	1	22	9	2.4%	3	268		
	B4 Review	25	0	1	0	0	0	8	61	0	0	5	100.0%	190	69.9%	0	0	1	10.0%	1	20	61	20.0%	1	167		
	KCP BATAMSEKUPANG	B4	28	0	0	0	0	12	1,279	0	0	8	80.0%	106	37.1%	0	0	1	10.0%	1	28	2	0.5%	0	0		
	KCP MEDAN BELAWAN	B4	10	0	1	0	0	10	733	0	0	96	92.3%	92	92.9%	0	0	4	40.0%	3	195	0	0.1%	0	0		
	KCP BATAM BENGKONG	B4	14	0	0	0	2	38	14	128	0	0	13	86.7%	187	53.4%	0	0	2	20.0%	3	101	8	1.9%	0	86	
	KCP MEDAN ISKANDAR MUDA 1	B4	17	0	0	0	0	0	5	93	0	0	18	94.7%	220	69.6%	0	0	0	0.0%	2	112	2	0.5%	1	50	
	KCP BAGAN SIAPAI	B4	21	1	0	0	0	1	3	8	150	0	0	3	100.0%	38	11.6%	0	0	6	60.0%	0	0	5	1.2%	0	0
	KCP DURI HANG TUAH 2	B4	41	1	0	0	0	0	11	366	0	0	18	85.7%	395	49.2%	0	0	3	30.0%	4	233	31	7.8%	0	0	
	KCP BATAM BOTANIA GARDEN	B4	25	1	1	1	1	0	7	510	0	0	6	100.0%	115	37.0%	0	0	3	30.0%	1	52	15	3.8%	0	0	
	KCP CEMARA ASRI	B4 Review	15	1	1	1	1	0	3	145	0	0	34	91.9%	346	95.3%	0	0	1	10.0%	2	166	6	1.9%	0	0	
	KCP MEDAN IMAM BONJOL	B4	20	2	1	5	1	0	4	40	0	0	26	86.7%	155	51.7%	0	0	3	30.0%	2	37	7	1.6%	1	280	
	KCP PERBAUNGAN	B4 Review	16	2	0	0	0	0	5	70	0	0	22	95.7%	241	94.5%	0	0	0	0.0%	0	0	1	0.3%	1	162	
	KCP MEDAN RING ROAD	B4	27	3	0	0	0	0	15	200	0	0	21	95.5%	324	93.1%	0	0	1	10.0%	6	340	23	5.6%	3	125	
	KCP MEDAN SUTOMO	B4 Review	13	3	1	27	0	0	0	0	0	0	1	100.0%	40	80.0%	0	0	0	0.0%	1	148	0	0.0%	0	0	
	KCP ROKAN HULU PASIR PANGARAIAN	B4 Review	14	3	3	603	0	0	28	554	0	0	2	50.0%	42	15.8%	0	0	5	50.0%	1	22	12	3.9%	0	249	
	KCP SIBUHUAN	B4	17	5	0	0	0	0	16	173	1	100	0	0.0%	14	10.2%	0	0	11	110.0%	6	764	3	0.8%	0	0	
	KCP GUNUNG RAYA KANDIS	B4 Review	30	6	0	0	0	0	8	96	0	0	1	50.0%	192	74.7%	0	0	7	70.0%	0	0	22	7.4%	0	253	
	KCP KABANJAHE	B4	10	6	0	0	0	0	9	107	0	0	8	42.1%	998	99.0%	0	0	1	10.0%	3	97	39	9.6%	0	0	
	KCP FLAMBOYAN PETAPAHAN	B4	31	6	0	0	0	0	2	310	0	0	2	100.0%	17	4.3%	0	0	8	80.0%	3	80	5	1.3%	2	350	
	KCP PANYABUNGAN	B4	15	7	0	0	0	0	29	243	0	0	0	0.0%	20	11.8%	0	0	0	0.0%	1	42	6	1.6%	3	344	
	KCP MEDAN PANCA BUDI	B4	28	7	0	0	0	0	4	47	0	0	7	58.3%	211	66.1%	0	0	0	0.0%	0	0	3	0.9%	0	0	
	KCP PEKANBARU UIR	B4 Review	41	10	0	0	0	0	19	305	0	0	4	80.0%	53	32.3%	0	0	0	0.0%	0	0	2	0.6%	1	517	
	KCP NATUNA	B4 Review	7	10	0	0	0	0	2	140	0	0	1	100.0%	124	26.4%	0	0	0	0.0%	0	0	29	9.6%	0	0	
	KCP MEDAN TOMANG ELOK	B4	13	11	1	14	0	0	2	110	0	0	4	100.0%	155	50.2%	0	0	0	0.0%	1	15	14	3.4%	0	0	
	KCP MEDAN USU	B4	18	25	1	0	0	0	5	280	0	0	20	80.0%	332	48.4%	0	0	1	10.0%	1	110	4	0.9%	0	0	
	KCP MEDAN SUKARAMAI	B4	26	26	0	0	0	0	10	415	0	0	4	80.0%	264	68.0%	0	0	0	0.0%	3	277	11	2.6%	0	0	
	KCP ANAMBAS JEMAJA	B4 Review	2	42	0	0	0	0	2	205	0	0	0	0.0%	85	81.7%	0	0	0	0.0%	0	0	0	0.1%	0	0	
	KCP SIPROK	B4	6	51	0	0	0	0	4	167	0	0	2	100.0%	26	6.9%	0	0	9	90.0%	0	0	21	5.1%	0	0	
	KCP SELAT PANJANG	B4 Review	32	76	0	0	0	0	11	173	0	0	5	83.3%	70	24.2%	0	0	1	10.0%	0	0	0	0.1%	0	0	
	KCP PANGKALAN BRANDAN	B4	14	78	0	0	0	0	7	242	0	0	16	100.0%	348	95.3%	0	0	19	190.0%	2	74	15	3.7%	0	158	
	KCP TANJUNG BALAI KARIMUN 1	B4	21	277	1	0	0	0	16	218	0	0	8	80.0%	142	31.6%	0	0	1	10.0%	3	67	2	0.5%	1	10	
	KCP KOTA PINANG	B4	17	280	0	0	0	0	5	500	0	0	0	0.0%	15	7.6%	1	13	1	10.0%	1	56	26	6.4%	0	505	
	KCP TEMBLAHAN	B4	37	357	0	0	0	0	40	778	0	0	1	50.0%	40	9.0%	0	0	2	20.0%	1	52	3	0.7%	1	130	
	KFO																										
	KF MIKRO BALIGE		1	50	0	0	0	0	0	0	0	0	1	33.3%	15	19.7%	0	0	0	0.0%	0	0	1	0.6%	0	0	
	KFO MIKRO PANDAN KOTA		4	1	0	0	0	0	0	0	0	0	0	0.0%	31	9.4%	0	0	0	0.0%	0	0	1	0.5%	0	0	
	KFF																										
	KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0															
	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0															
	KFF PADANGSIDEMPUAN UIN SYUHADA		0	0	0	0	0	0	0	0	0	0															
	KFF MEDAN UNIV. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0	0	0															
	KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0															



THANK YOU

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