

Area Batam

No	Unit Kerja	Tabungan per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	171.316	215	21.753	2.000.816	95,17%	(96.610)
1	KCP BINTAN CENTER	(5.431)	2.555	708	98.582	79,34%	(20.365)
2	KCP TANJUNG UBAN	2.696	1.263	1.471	60.559	81,05%	(11.478)
3	KC TANJUNG PINANG	(16.537)	(1.167)	741	209.136	82,14%	(37.350)
4	KCP ANAMBAS JEMAJA	(79)	1.559	311	40.322	85,33%	(5.914)
5	KCP BATAM RADEN PATAH	1.661	1.916	(50)	160.468	88,08%	(19.132)
6	KCP BATAM BOTANIA GARDEN	4.205	(2.085)	1.481	99.104	89,54%	(10.366)
7	KCP TANJUNG BALAI KARIMUN 1	1.129	1.846	1.101	170.698	90,82%	(15.669)
8	KCP ANAMBAS	2.401	760	(72)	42.859	92,21%	(3.341)
9	KCP BATAM BENGKONG	9.899	(3.018)	783	86.396	93,05%	(6.002)
10	KCP NATUNA	3.659	(747)	(209)	71.349	94,16%	(4.165)
11	KCP BATAM SEKUPANG	9.704	(7.989)	1.270	98.962	94,66%	(5.281)
12	KCP BATAMINDO	19.212	893	608	155.428	98,36%	(2.552)
13	KCP BATAM BATU AJI	12.479	1.950	1.222	125.447	98,63%	(1.720)
14	KCP BATAM CENTER	18.691	(4.449)	1.087	113.070	101,61%	1.818
15	KCP BATUAJI	28.610	2.084	224	143.721	105,85%	8.413
16	KCP BATAM GRAND NIAGA MAS	28.024	12.399	11.790	96.129	107,47%	7.182
17	KC BATAM WINDSOR CENTRAL	50.992	(7.554)	(713)	228.586	112,82%	29.309

Area Medan Kota

No	Unit Kerja	Tabungan per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		152.046	(16.152)	928	2.533.562	94,48%	(140.381)
1	KCP MEDAN SUTOMO	9.450	(534)	124	14.424	80,16%	(2.861)
2	KCP MEDAN GATOT SUBROTO	1.447	(3.299)	(185)	92.330	81,77%	(16.836)
3	KCP MEDAN IMAM BONJOL	(7.122)	471	120	98.149	82,91%	(16.773)
4	KCP MEDAN PANCA BUDI	(6.706)	(1.009)	(640)	98.104	82,94%	(16.733)
5	KCP MEDAN KRAKATAU	(4.735)	(2.241)	1.223	128.675	87,31%	(16.324)
6	KCP MEDAN SIMPANG LIMUN	(435)	4.677	(565)	118.277	88,03%	(14.155)
7	KC MEDAN S PARMAN	6.264	(1.176)	(5.299)	224.903	90,32%	(21.777)
8	KC MEDAN KEJAKSAAN	(1.111)	(6.383)	3.637	428.515	91,40%	(36.840)
9	KCP MEDAN KAMPUNG BARU	4.571	(365)	(290)	154.745	92,79%	(11.155)
10	KCP MEDAN ADAM MALIK	10.102	(671)	1.718	266.025	93,26%	(17.932)
11	KCP MEDAN TOMANG ELOK	4.766	(812)	(926)	87.055	93,36%	(5.785)
12	KCP MEDAN SUKARAMAI	5.612	2.125	251	110.650	96,39%	(3.989)
13	KC MEDAN GAJAH MADA	14.001	2.061	1.969	120.938	97,14%	(3.456)
14	KCP MEDAN PULO BRAYAN	18.512	(9.239)	1.903	131.921	101,75%	2.309
15	KCP MEDAN JUANDA	22.060	(2.354)	(63)	160.947	102,76%	4.448
16	KCP MEDAN USU	13.147	3.858	769	51.570	107,82%	4.031
17	KCP MEDAN ISKANDAR MUDA 1	26.582	(195)	314	111.159	113,34%	14.833
18	KCP MEDAN MUCHTAR BASRI	35.118	(1.373)	(3.283)	135.176	113,77%	18.613

Area Medan Raya

No	Unit Kerja	Tabungan per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		188.973	11.851	1.131	2.083.113	95,65%	(90.524)
1	KCP KABANJAHE	1.958	1.317	755	66.297	81,49%	(12.270)
2	KCP MEDAN BELAWAN	3.379	1.120	62	64.759	81,76%	(11.813)
3	KCP PERBAUNGAN	7.828	(841)	(413)	58.577	89,84%	(5.952)
4	KCP TEBING TINGGI SUDIRMAN 1	7.926	(2.463)	(371)	148.828	89,98%	(14.910)
5	KC LUBUK PAKAM	8.675	4.427	(879)	183.329	92,42%	(13.890)
6	KCP MEDAN MARELAN RAYA	11.255	4.131	861	138.543	92,74%	(10.060)
7	KCP MEDAN AKSARA	9.164	9.481	370	235.399	93,83%	(14.516)
8	KCP STABAT KH ZAINUL ARIFIN	13.077	1.170	(158)	166.928	94,93%	(8.465)
9	KC BINJAI	15.239	(11.053)	814	190.494	96,22%	(7.199)
10	KCP MEDAN RING ROAD	15.645	(1.933)	386	135.976	96,39%	(4.915)
11	KCP CEMARA ASRI	12.341	3.660	600	70.166	96,74%	(2.289)
12	KCP MEDAN SETIA BUDI	18.727	(1.612)	(460)	243.291	98,25%	(4.263)
13	KCP BINJAI JAMIN GINTING	17.559	216	133	135.409	102,50%	3.390
14	KCP MEDAN A.H NASUTION	18.896	660	(70)	137.421	102,82%	3.875
15	KCP PANGKALAN BRANDAN	27.304	3.571	(499)	107.697	111,84%	12.755

Area Pekanbaru

No	Unit Kerja	Tabungan per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		683.347	(43.603)	(43.241)	5.182.062	105,39%	279.454
1	KCP SELAT PANJANG	(4.480)	617	(1.112)	79.971	86,14%	(11.085)
2	KCP DUMAI SUKAJADI	(1.494)	(618)	841	105.081	89,20%	(11.345)
3	KCP DURI HANG TUAH 1	172	(2.581)	(373)	114.310	91,19%	(10.069)
4	KCP PEKANBARU SUDIRMAN	418	3.507	1.459	184.507	91,87%	(15.006)
5	KCP RENGAT	(811)	(2.417)	2.722	159.714	92,11%	(12.602)
6	KCP SIAK	1.246	4.558	242	124.578	93,37%	(8.258)
7	KC DUMAI	1.575	(24.110)	1.977	339.786	94,22%	(19.650)
8	KCP PEKANBARU PANAM	11.230	6.984	772	270.553	97,45%	(6.902)
9	KCP PEKANBARU ARIFIN AHMAD	18.453	(7.092)	(8.953)	207.489	97,65%	(4.869)
10	KCP UJUNG BATU 1	11.115	(31)	(333)	132.336	98,24%	(2.325)
11	KC DURI	16.815	(4.101)	1.401	249.114	99,56%	(1.091)
12	KCP GUNUNG RAYA KANDIS	7.645	(6.208)	43	56.302	99,81%	(107)
13	KCP DURI HANG TUAH 2	20.263	268	2.995	217.689	101,15%	2.503
14	KCP PANGKALAN KERINCI MAHARAJA	20.768	3.576	262	245.837	102,50%	6.155
15	KCP PANAM RAYA	21.123	3.677	1.062	212.134	103,09%	6.553
16	KCP BAGAN SIAPIAPI	13.339	1.391	557	95.843	103,11%	2.976
17	KCP PEKANBARU SUDIRMAN ATAS	32.916	9.439	1.369	334.511	103,18%	10.624
18	KC PEKANBARU HARAPAN RAYA	34.518	9.088	(676)	257.992	104,88%	12.586
19	KCP TEMBILAHAN	19.385	(2.178)	(205)	144.556	105,64%	8.148
20	KCP TELUK KUANTAN	27.287	4.801	(318)	191.167	106,22%	11.887
21	KCP BAGAN BATU SUDIRMAN 1	24.130	3.949	779	156.198	107,75%	12.100
22	KCP PEKANBARU NANGKA	26.183	17.549	23	160.366	107,77%	12.462
23	KCP BANGKINANG	23.476	4.697	1.023	147.092	107,81%	11.486
24	KC PEKANBARU SUDIRMAN 1	78.556	(11.927)	(2.207)	554.516	108,32%	46.163

25	KCP FLAMBOYAN PETAPAHAN	18.553	2.282	1.131	99.264	110,75%	10.667
26	KCP PEKANBARU UIR	15.652	593	606	59.126	115,50%	9.163
27	KCP PEKANBARU UIN SUSKA	11.812	526	(119)	38.014	118,62%	7.077
28	KCP ROKAN HULU PASIR PANGARAIAN	20.769	1.964	(94)	82.429	118,73%	15.437
29	KCP PEKANBARU RUMBAI	212.736	(61.805)	(48.115)	161.588	221,77%	196.773

Area Pematangsiantar

No	Unit Kerja	Tabungan per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		240.619	18.389	389	2.037.916	99,48%	(10.573)
1	KCP INDRAPURA	(4.251)	(1.058)	715	141.573	86,45%	(19.186)
2	KCP SIPIROK	4.551	(128)	(124)	56.511	88,72%	(6.377)
3	KCP PEMATANGSIANTAR SUTOMO	7.680	(171)	(435)	71.329	89,72%	(7.332)
4	KCP PANYABUNGAN	2.416	9.035	1.044	127.186	90,04%	(12.662)
5	KC PADANGSIDEMPUAN	7.876	4.452	2.823	248.413	93,65%	(15.768)
6	KCP TANJUNG BALAI	6.609	(258)	(189)	128.618	93,95%	(7.780)
7	KC SIBOLGA	14.344	9.087	924	87.712	97,98%	(1.775)
8	KCP AEK KANOPAN	12.850	(6.851)	(522)	141.567	98,16%	(2.612)
9	KCP GUNUNG TUA	14.723	720	(73)	94.513	100,47%	440
10	KCP SIBUHUAN	15.757	1.484	(1.610)	97.775	100,75%	731
11	KC RANTAU PRAPAT	37.479	3.943	(783)	269.131	106,46%	17.380
12	KCP KISARAN	27.940	2.405	48	164.061	107,35%	12.053
13	KCP KOTA PINANG	22.733	(629)	(231)	90.999	110,63%	9.678
14	KC PEMATANGSIANTAR PERINTIS	68.089	(5.129)	(1.388)	264.258	116,78%	44.339