

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Oct-25	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	69.781	69.224	66.851	(28.931)	(557)	2817,81%	-29,47%	-0,80%	93
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	64.073	64.118	8.956	(12.195)	46	16,24%	-15,98%	0,07%	92
3	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	20.751	17.925	10.107	(7.747)	(2.825)	129,27%	-30,18%	-13,62%	91
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	10.422	10.036	1.778	(5.511)	(385)	21,53%	-35,45%	-3,70%	90
5	ID0010193	KC DURI	3.187	10.580	14.396	10.075	9.861	6.675	(4.535)	(213)	209,45%	-31,50%	-2,12%	89
6	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.037	12.814	9.038	(4.081)	(223)	239,34%	-24,15%	-1,71%	88
7	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.249	9.245	4.049	(3.406)	(3)	77,92%	-26,92%	-0,04%	87
8	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	15.484	15.818	9.356	(3.200)	334	144,79%	-16,83%	2,16%	86
9	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	28.554	29.047	21.151	(3.077)	493	267,87%	-9,58%	1,73%	85
10	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	63.457	63.417	19.380	(2.625)	(40)	44,01%	-3,97%	-0,06%	84
11	ID0018031	KCP BATAM RADAN PATAH	1.414	3.973	7.595	6.773	5.051	3.637	(2.544)	(1.722)	257,14%	-33,50%	-25,43%	83
12	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.613	6.374	(2.381)	(2.511)	(239)	-27,19%	-28,26%	-3,61%	82
13	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	21.694	21.988	10.734	(1.978)	294	95,38%	-8,25%	1,35%	81
14	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.617	2.722	(1.773)	(1.974)	105	-39,45%	-42,03%	4,00%	80
15	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.605	55.607	52.375	(1.403)	2	1620,29%	-2,46%	0,00%	79
16	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.252	2.003	1.035	(1.270)	(248)	106,95%	-38,80%	-11,02%	78
17	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	3.498	3.411	1.957	(1.107)	(87)	134,66%	-24,50%	-2,48%	77
18	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.682	9.143	4.470	(1.077)	(540)	95,66%	-10,54%	-5,57%	76
19	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.442	3.511	(3.311)	(1.030)	68	-48,54%	-22,68%	1,99%	75
20	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.298	4.905	454	(1.007)	(393)	10,21%	-17,03%	-7,42%	74
21	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.158	7.205	6.633	(935)	47	1160,95%	-11,49%	0,65%	73
22	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	5.854	5.838	1.353	(931)	(16)	30,16%	-13,76%	-0,28%	72
23	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.748	1.504	965	(910)	(245)	179,05%	-37,70%	-13,99%	71
24	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.320	8.305	6.464	(843)	(15)	350,97%	-9,22%	-0,18%	70
25	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.289	4.887	(428)	(791)	598	-8,05%	-13,93%	13,94%	69
26	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	8.426	8.422	6.103	(661)	(3)	263,15%	-7,28%	-0,04%	68
27	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.320	30.344	23.095	(575)	24	318,57%	-1,86%	0,08%	67
28	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.471	6.261	5.335	(511)	(210)	576,38%	-7,55%	-3,25%	66
29	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.400	3.133	418	(470)	(267)	15,39%	-13,06%	-7,85%	65
30	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.309	2.310	1.664	(411)	1	257,92%	-15,12%	0,05%	64
31	ID0010223	KCP KOTA PINANG	26	1.561	1.085	736	738	713	(346)	3	2765,11%	-31,93%	0,34%	63
32	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.685	9.653	5.566	(343)	(32)	136,21%	-3,43%	-0,33%	62
33	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.644	5.801	2.544	(324)	156	78,14%	-5,29%	2,77%	61
34	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.283	45.272	33.993	(273)	(11)	301,39%	-0,60%	-0,02%	60
35	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	18.885	18.846	11.339	(250)	(39)	151,05%	-1,31%	-0,21%	59
36	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.001	1.917	1.439	(228)	(84)	301,38%	-10,62%	-4,18%	58
37	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.753	1.747	(117)	(204)	(6)	-6,28%	-10,46%	-0,35%	57
38	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.792	3.764	(653)	(178)	(28)	-14,78%	-4,51%	-0,73%	56
39	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.302	8.317	(1.816)	(143)	16	-17,92%	-1,69%	0,19%	55
40	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.232	7.206	3.305	(124)	(26)	84,74%	-1,69%	-0,36%	54
41	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.660	1.663	1.290	(107)	4	345,93%	-6,04%	0,23%	53
42	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.583	1.575	(386)	(104)	(7)	-19,67%	-6,20%	-0,47%	52
43	ID0010667	KCP SIAK	15.528	8.297	8.341	8.251	8.254	(7.274)	(87)	3	-46,85%	-1,05%	0,04%	51
44	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.230	4.106	(367)	(61)	(124)	-8,21%	-1,47%	-2,93%	50
45	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	12.565	12.507	9.685	(39)	(58)	343,23%	-0,31%	-0,46%	49
46	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.857	3.764	2.567	(34)	(94)	214,46%	-0,89%	-2,44%	48
47	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.123	1.127	(471)	0	4	-29,46%	0,01%	0,34%	47
48	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.267	10.043	4.014	5	(225)	66,57%	0,05%	-2,19%	46
49	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.234	1.217	71	74	(17)	6,18%	6,48%	-1,41%	45
50	ID0010327	KCP GUNUNG TUA	301	869	326	567	446	145	119	(121)	48,27%	36,55%	-21,31%	44
51	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.891	2.887	2.079	128	(4)	257,02%	4,63%	-0,13%	43
52	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.151	1.142	(860)	177	(9)	-42,94%	18,37%	-0,75%	42
53	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.324	2.285	8	189	(39)	0,34%	9,02%	-1,68%	41
54	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.943	1.919	1.385	191	(24)	259,48%	11,03%	-1,21%	40
55	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.664	1.848	1.567	201	185	556,07%	12,21%	11,09%	39
56	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.541	2.578	242	225	37	10,34%	9,55%	1,46%	38
57	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.186	10.121	1.398	258	(65)	16,03%	2,61%	-0,64%	37
58	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.677	1.586	(989)	282	(91)	-38,42%	21,60%	-5,45%	36
59	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	10.271	9.750	4.372	288	(520)	81,29%	3,04%	-5,07%	35
60	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.207	8.226	2.256	319	19	37,80%	4,03%	0,24%	34
61	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.525	10.691	5.470	348	167	104,75%	3,36%	1,58%	33
62	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.586	1.597	568	396	11	55,20%	32,98%	0,72%	32
63	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.281	5.656	245	461	375	4,52%	8,88%	7,10%	31
64	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	5.095	5.031	(3.160)	480	(64)	-38,58%	10,55%	-1,26%	30
65	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.162	8.207	1.717	591	46	26,46%	7,76%	0,56%	29
66	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.723	11.691	9.061	617	(32)	344,46%	5,57%	-0,27%	28
67	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.889	3.262	2.642	634	373	426,18%	24,11%	12,91%	27
68	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.712	3.796	955	679	85	33,59%	21,77%	2,28%	26
69	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.863	19.866	1.466	812	3	7,97%	4,26%	0,01%	25
70	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.579	12.607	6.052	854	28	92,33%	7,26%	0,22%	24
71	ID0010044	KC DUMAI	7.680	12.455	10.736	11.915	11.692	4.013	956	(223)	52,25%	8,90%	-1,87%	23
72	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.392	3.472	(1.374)	970	80	-28,35%	38,77%	2,36%	22
73	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	2.005	2.117	713	1.039	112	50,84%	96,34%	5,58%	21
74	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.175	7.288	5.291	1.064	113	264,93%	17,09%	1,57%	20
75	ID0010306	KCP AEK KANOPAN	1.786	362	394	1.476	1.493	(293)	1.098	17	-16,41%	278,39%	1,13%	19
76	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.224	30.262	27.495	1.430	39	993,56%	4,96%	0,13%	18
77	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	2.524	2.592	1.412	1.435	67	119,61%	124,00%	2,66%	17
78	ID0010550	KCP RENGAT	6.490	15.044	18.272	19.747	19.754	13.264	1.482	7	204,40%	8,11%	0,03%	16
79	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.916	2.605	1.523	1.519	689	140,77%	139,99%	35,95%	15
80	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	25.741	25.047	11.570	1.621	(694)	85,84%	6,92%	-2,69%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.592	4.781	1.914	1.902	189	66,77%	66,05%	4,11%	13
82	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.452	5.456	1.623	1.938	5	42,35%	55,08%	0,09%	12
83	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	12.546	12.974	(849)	1.991	427	-6,14%	18,13%	3,41%	11
84	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.478	7.645	3.546	2.075	168	86,50%	37,26%	2,25%	10
85	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.207	19.559	9.454	2.103	352	93,55%	12,05%	1,83%	9
86	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	12.992	12.510	(6.102)	2.518	(481)	-32,78%	25,20%	-3,71%	8
87	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.318	3.718	2.540	2.785	400	215,56%	298,44%	12,07%	7
88	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	10.014	10.010	6.495	2.867	(4)	184,79%	40,14%	-0,04%	6
89	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	9.457	10.100	7.158	3.037	643	243,32%	43,00%	6,79%	5
90	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	10.710	9.843	8.361	3.224	(867)	563,95%	48,70%	-8,09%	4
91	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	13.010	13.533	6.973	3.238	523	106,30%	31,46%	4,02%	3
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.418	13.326	5.813	5.453	(92)	77,36%	69,26%	-0,68%	2
93	ID0010047	KC BINJAI	7.482	19.214	36.929	46.441	45.870	38.388	8.940	(571)	513,07%	24,21%	-1,23%	1