

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Oct-25	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	61.583	60.253	5.091	(16.061)	(1.330)	9,23%	-21,05%	-2,16%	93
2	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	7.623	7.114	(393)	(11.981)	(509)	-5,23%	-62,74%	-6,68%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	25.694	25.708	18.226	(11.221)	14	243,60%	-30,39%	0,05%	91
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	11.432	10.858	2.600	(4.688)	(573)	31,48%	-30,16%	-5,01%	90
5	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	13.595	14.773	8.311	(4.245)	1.178	128,62%	-22,32%	8,67%	89
6	ID0010193	KC DURI	3.187	10.580	14.396	10.313	10.180	6.993	(4.216)	(133)	219,44%	-29,29%	-1,29%	88
7	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	62.211	62.177	18.139	(3.866)	(34)	41,19%	-5,85%	-0,05%	87
8	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	21.807	22.123	14.305	(3.549)	316	182,96%	-13,82%	1,45%	86
9	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.126	9.258	4.062	(3.393)	132	78,17%	-26,82%	1,44%	85
10	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	19.897	20.887	9.633	(3.079)	990	85,60%	-12,85%	4,98%	84
11	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.103	13.923	10.147	(2.971)	820	268,72%	-17,59%	6,26%	83
12	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.254	54.101	50.869	(2.909)	(153)	1573,71%	-5,10%	-0,28%	82
13	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	27.967	29.270	21.374	(2.854)	1.303	270,69%	-8,88%	4,66%	81
14	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.764	6.482	4.162	(2.602)	718	179,47%	-28,64%	12,46%	80
15	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	7.100	6.445	(2.310)	(2.440)	(655)	-26,38%	-27,46%	-9,22%	79
16	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.566	2.557	(1.937)	(2.138)	(8)	-43,10%	-45,53%	-0,33%	78
17	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.854	6.057	4.643	(1.538)	203	328,30%	-20,25%	3,47%	77
18	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	1.993	2.017	1.049	(1.256)	24	108,37%	-38,38%	1,22%	76
19	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	31.094	29.871	22.621	(1.049)	(1.223)	312,04%	-3,39%	-3,93%	75
20	ID0010224	KCP BATAMINDO	571	1.240	8.140	6.892	7.100	6.528	(1.040)	208	1142,56%	-12,78%	3,01%	74
21	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.567	1.393	854	(1.021)	(175)	158,44%	-42,30%	-11,15%	73
22	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.670	3.709	(3.113)	(831)	39	-45,63%	-18,31%	1,06%	72
23	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.692	5.017	(298)	(661)	325	-5,60%	-11,64%	6,92%	71
24	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.252	2.237	1.591	(485)	(16)	246,58%	-17,81%	-0,70%	70
25	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.520	3.537	(880)	(405)	17	-19,92%	-10,27%	0,48%	69
26	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.773	1.770	1.292	(375)	(3)	270,57%	-17,48%	-0,19%	68
27	ID0010667	KCP SIAK	15.528	8.297	8.341	8.057	7.981	(7.547)	(360)	(76)	-48,60%	-4,32%	-0,95%	67
28	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.644	5.786	2.530	(339)	142	77,69%	-5,53%	2,52%	66
29	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.295	45.217	33.939	(327)	(77)	300,91%	-0,72%	-0,17%	65
30	ID0010613	KCP PERBALUNGAN	282	807	1.647	1.150	1.328	1.046	(320)	178	371,24%	-19,40%	15,49%	64
31	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.087	17.965	11.475	(307)	(122)	176,83%	-1,68%	-0,68%	63
32	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.239	8.203	(1.930)	(258)	(36)	-19,05%	-3,04%	-0,44%	62
33	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.237	1.526	1.153	(244)	290	309,20%	-13,77%	23,41%	61
34	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.373	3.383	668	(221)	10	24,59%	-6,12%	0,30%	60
35	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.073	7.116	3.216	(213)	43	82,44%	-2,91%	0,61%	59
36	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.432	3.615	2.418	(182)	183	202,08%	-4,79%	5,33%	58
37	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.757	1.785	(79)	(166)	28	-4,24%	-8,51%	1,57%	57
38	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.886	8.985	7.143	(163)	99	387,87%	-1,79%	1,12%	56
39	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.285	2.249	(88)	(105)	(36)	-3,76%	-4,45%	-1,56%	55
40	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.810	9.941	3.912	(96)	131	64,88%	-0,96%	1,34%	54
41	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.140	1.133	(465)	6	(7)	-29,12%	0,50%	-0,63%	53
42	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.926	2.655	2.035	27	(271)	328,29%	1,02%	-9,27%	52
43	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.625	1.710	(252)	30	84	-12,83%	1,79%	5,18%	51
44	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.159	2.153	(124)	57	(6)	-5,44%	2,74%	-0,29%	50
45	ID0010353	KCP MEDAN GAJAH MADA	6.560	18.705	10.294	10.096	10.373	3.814	79	278	58,14%	0,77%	2,75%	49
46	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.800	9.966	1.243	102	166	14,25%	1,04%	1,70%	48
47	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.217	1.261	115	118	43	10,02%	10,33%	3,54%	47
48	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.395	4.293	(180)	126	(102)	-4,02%	3,02%	-2,32%	46
49	ID0010306	KCP AEK KANOPAN	1.786	362	394	500	548	(1.238)	154	48	-69,31%	38,94%	9,58%	45
50	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.719	4.684	3.230	166	(35)	222,21%	3,66%	-0,75%	44
51	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.930	1.921	1.387	192	(9)	259,78%	11,13%	-0,48%	43
52	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.490	1.511	(1.064)	207	21	-41,34%	15,85%	1,42%	42
53	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.389	1.426	397	225	37	38,56%	18,72%	2,64%	41
54	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	6.099	6.138	1.687	225	39	37,90%	3,81%	0,65%	40
55	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.887	4.781	(3.409)	230	(105)	-41,63%	5,06%	-2,16%	39
56	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.284	10.454	5.781	235	1.170	123,72%	2,30%	12,60%	38
57	ID0010327	KCP GUNUNG TUA	301	869	326	646	586	286	260	(59)	95,03%	79,61%	-9,18%	37
58	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	11.696	11.255	(2.567)	272	(441)	-18,57%	2,48%	-3,77%	36
59	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.791	10.621	5.399	277	(170)	103,40%	2,68%	-1,58%	35
60	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	7.880	8.193	2.223	286	313	37,25%	3,62%	3,98%	34
61	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.411	5.538	126	343	126	2,33%	6,60%	2,34%	33
62	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.285	1.315	(687)	350	30	-34,32%	36,26%	2,32%	32
63	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	8.445	9.869	4.491	407	1.424	83,50%	4,30%	16,86%	31
64	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	24.764	23.890	10.413	464	(874)	77,26%	1,98%	-3,53%	30
65	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.747	10.506	(8.106)	514	759	-43,55%	5,14%	7,78%	29
66	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.639	11.617	9.897	543	978	341,64%	4,90%	9,20%	28
67	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.443	8.167	1.677	551	(276)	25,85%	7,23%	-3,27%	27
68	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.423	7.349	6.424	577	927	693,99%	8,52%	14,43%	26
69	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	7.007	7.376	2.891	607	368	64,46%	8,96%	5,26%	25
70	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	13.545	13.166	10.345	621	(379)	366,60%	4,95%	-2,80%	24
71	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.762	1.709	627	624	(53)	57,96%	57,45%	-3,00%	23
72	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.578	3.746	904	629	168	31,83%	20,17%	4,71%	22
73	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	9.865	7.718	4.776	655	(2.147)	162,35%	9,27%	-21,76%	21
74	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.421	3.452	2.643	692	1.031	326,82%	25,09%	42,57%	20
75	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.857	10.730	6.643	734	873	162,55%	7,34%	8,86%	19
76	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.521	1.812	409	734	292	29,15%	68,11%	19,17%	18
77	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.303	3.263	(1.583)	761	(40)	-32,67%	30,40%	-1,22%	17
78	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	98.696	98.964	96.592	810	268	4071,39%	0,83%	0,27%	16
79	ID0010044	KC DUMAI	7.680	12.455	10.736	11.562	11.628	3.948	891	66	51,41%	8,30%	0,57%	15
80	ID0018192	KCP BATUAJI	2.767	27.736	28.832	29.779	29.773	27.006	941	(6)	975,89%	3,26%	-0,02%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.722	12.741	6.187	988	19	94,38%	8,41%	0,15%	13
82	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.388	7.309	5.312	1.084	(80)	265,97%	17,42%	-1,08%	12
83	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.650	2.325	1.145	1.168	675	97,00%	100,93%	40,90%	11
84	ID0010546	KCP SELAT PANJANG	1.178	628	933	611	2.173	995	1.240	1.562	84,45%	132,90%	255,54%	10
85	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.806	20.368	1.968	1.313	562	10,69%	6,89%	2,84%	9
86	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.190	2.440	2.414	1.355	1.250	9368,03%	124,96%	104,98%	8
87	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.316	4.996	1.163	1.478	(320)	30,35%	42,01%	-6,02%	7
88	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	20.555	19.473	9.368	2.017	(1.082)	92,70%	11,56%	-5,27%	6
89	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.646	4.986	2.120	2.107	341	73,94%	73,19%	7,33%	5
90	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.386	9.532	6.017	2.389	147	171,20%	33,44%	1,56%	4
91	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.205	10.558	6.458	4.987	3.352	157,54%	89,54%	46,52%	3
92	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	7.279	12.412	10.929	5.792	5.132	737,21%	87,51%	70,50%	2
93	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.725	13.816	6.302	5.942	91	83,88%	75,47%	0,66%	1