

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YTD 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		665.256	910.862	437.116	1.576.118	2.013.234	(43.878)	(4.048)	(60.156)	(47.926)	- 108.082	2.269.063	- 255.829
1	KC MEDAN KEJAKSAAN	74.126	388.908	200.482	463.034	663.516	- 6.037	- 3.878	- 32.778	- 9.915	- 42.693	759.540	- 96.023
2	KC PEKANBARU SUDIRMAN 1	591.130	521.954	236.635	1.113.083	1.349.718	- 37.841	- 170	- 27.378	- 38.011	- 65.388	1.509.524	- 159.806
KELAS B2		570.306	3.423.928	2.999.290	3.994.234	6.993.524	322.046	279.931	343.264	601.977	945.242	6.510.030	483.494
1	KC BATAM WINDSOR CENTRAL	48.022	256.643	99.462	304.665	404.127	29.247	49.740	- 18.980	78.988	60.008	379.011	25.116
2	KC MEDAN S PARMAN	331.363	212.295	1.591.440	543.658	2.135.097	258.382	15.433	430.501	273.814	704.315	1.472.501	662.596
3	KCP MEDAN ADAM MALIK	6.562	246.476	154.094	253.038	407.132	- 11.564	8.485	- 38.289	- 3.079	- 41.369	490.444	- 83.312
4	KCP MEDAN AKSARA	25.291	222.766	99.084	248.056	347.140	- 714	11.047	471	10.332	10.803	372.059	- 24.918
5	KCP MEDAN SETIA BUDI	5.710	245.599	163.053	251.309	414.362	- 1.020	25.297	19.842	24.278	44.120	404.913	9.449
6	KCP TEBING TINGGI SUDIRMAN 1	505	131.530	46.707	132.034	178.741	- 35	5.538	- 2.393	5.503	3.109	210.129	- 31.388
7	KC PEKANBARU HARAPAN RAYA	41.582	258.665	134.300	300.246	434.546	24.972	22.604	1.577	47.576	49.153	415.661	18.884
8	KCP PEKANBARU PANAM	9.202	264.251	62.153	273.452	335.605	515	11.830	- 14.573	12.345	- 2.228	365.457	- 29.852
9	KCP PEKANBARU SUDIRMAN ATAS	24.570	330.935	68.887	355.505	424.392	- 3.573	18.715	- 19.553	15.142	- 4.411	458.220	- 33.828
10	KCP PEKANBARU ARIFIN AHMAD	41.215	198.189	46.880	239.404	286.285	19.088	14.022	- 7.326	33.110	25.784	294.543	- 8.259
11	KC DURI	2.708	247.753	78.049	250.461	328.510	1.222	16.545	- 12.946	17.766	4.821	346.121	- 17.611
12	KC DUMAI	14.509	334.943	107.367	349.452	456.819	5.531	16.382	2.372	21.914	24.286	462.917	- 6.098
13	KCP PEKANBARU SUDIRMAN	6.545	170.153	165.744	176.698	342.441	- 1.059	1.070	6.210	11	6.221	361.440	- 18.998
14	KC PEMATANGSIANTAR PERINTIS	12.525	303.731	182.071	316.256	498.327	1.055	63.222	- 3.649	64.278	60.629	476.614	21.713
KELAS B3		712.947	5.984.597	2.405.827	6.697.544	9.103.372	170.138	527.321	- 10.880	697.459	686.579	9.423.015	- 319.643
1	KCP BATAM GRAND NIAGA MAS	27.107	89.127	142.324	116.234	258.557	- 2.429	13.839	- 24.158	11.411	- 12.747	304.699	- 46.142
2	KCP BATAM RADEN PATAH	22.680	134.051	79.020	156.731	235.751	- 2.081	- 5.624	- 2.933	- 7.705	- 10.638	279.251	- 43.499
3	KC TANJUNG PINANG	22.127	163.010	76.738	185.137	261.875	2.308	- 25.313	22.204	- 23.005	- 801	294.368	- 32.493
4	KCP BATAM BATU AJI	184.697	118.855	20.202	303.551	323.753	125.534	7.606	3.536	133.141	136.676	210.427	113.326
5	KCP BATAM CENTER	7.352	115.397	46.151	122.749	168.900	- 329	19.199	- 4.550	18.871	14.321	179.091	- 10.191
6	KCP BATAMINDO	11.122	149.277	138.268	160.399	298.667	- 1.674	15.614	17.293	13.939	31.232	301.204	- 2.536
7	KCP BATUAJI	65.966	145.316	124.128	211.282	335.410	26.783	21.792	55.265	48.575	103.840	262.278	73.133
8	KCP BINTAN CENTER	6.819	74.220	24.148	81.038	105.187	- 2.015	- 9.428	2.851	- 11.443	- 8.591	137.759	- 32.573
9	KCP MEDAN PULO BRAYAN	12.199	133.218	172.524	145.417	317.941	3.619	17.501	13.841	21.120	34.961	308.909	9.032
10	KCP MEDAN SIMPANG LIMUN	1.608	101.536	111.616	103.144	214.760	- 6.946	- 3.021	- 6.898	- 9.967	- 16.865	251.482	- 36.722
11	KCP MEDAN KAMPUNG BARU	942	143.157	76.734	144.099	220.834	- 417	4.137	- 14.598	3.721	- 10.877	255.167	- 34.333
12	KCP MEDAN GATOT SUBROTO	33.195	75.721	158.857	108.916	267.773	15.491	1.675	- 18.819	17.165	- 1.654	296.698	- 28.925
13	KCP MEDAN KRAKATAU	16.653	113.317	47.876	129.970	177.846	12.836	- 3.768	- 1.968	9.067	7.100	188.033	- 10.187
14	KCP MEDAN MUCHTAR BASRI	8.305	154.137	133.332	162.442	295.774	- 5.625	35.466	8.003	29.841	37.843	282.239	13.535
15	KC MEDAN GAJAH MADA	50.229	118.604	85.521	168.832	254.354	28.777	15.123	- 46.781	43.900	- 2.882	283.286	- 28.932
16	KCP STABAT KH ZAINUL ARIFIN	2.799	150.992	12.548	153.791	166.339	- 657	5.607	- 2.263	4.950	2.687	196.180	- 29.840
17	KCP MEDAN MARELAN RAYA	2.483	122.904	44.423	125.387	169.810	882	5.676	- 2.739	6.558	3.819	198.093	- 28.283
18	KCP MEDAN A.H NASUTION	17.788	140.847	49.592	158.635	208.228	- 7.930	18.447	95	10.517	10.612	220.156	- 11.928
19	KCP BINJAI JAMIN GINTING	4.609	124.121	20.817	128.730	149.548	229	2.882	- 6.022	3.111	- 2.911	173.738	- 24.190
20	KC LUBUK PAKAM	8.894	162.158	41.550	171.052	212.603	4.607	1.394	- 24.434	6.000	- 18.434	265.027	- 52.424
21	KC BINJAI	19.868	180.885	67.128	200.753	267.881	- 18.711	12.830	12.101	- 5.881	6.220	295.201	- 27.320
22	KCP PEKANBARU RUMBAI	8.447	393.585	67.514	402.031	469.546	- 5.898	247.960	- 2.674	242.061	239.387	252.514	217.032
23	KCP PANAM RAYA	25.283	215.586	18.140	240.868	259.009	1.392	18.021	1.849	19.413	21.262	260.756	- 1.748
24	KCP RENGAT	2.364	140.814	80.931	143.179	224.110	- 10.821	- 7.108	26.011	- 17.929	8.082	233.023	- 8.913
25	KCP BAGAN BATU SUDIRMAN 1	74	161.518	20.291	161.592	181.884	- 144	17.349	9.373	17.206	26.579	171.085	10.799
26	KCP TELUK KUANTAN	4.966	198.387	50.873	203.354	254.227	- 1.823	22.620	9.031	20.797	29.828	244.707	9.520
27	KCP UJUNG BATU 1	1.481	124.530	15.614	126.011	141.626	- 1.358	5.634	3.092	4.276	7.369	150.636	- 9.011
28	KCP DURI HANG TUAH 1	259	103.608	24.873	103.867	128.740	- 202	- 461	170	- 663	- 493	143.287	- 14.547
29	KCP DUMAI SUKAJADI	300	94.608	24.193	94.908	119.101	268	- 622	- 1.007	- 355	- 1.361	136.140	- 17.039
30	KCP BANGKINANG	45.435	145.979	26.350	191.413	217.763	25.262	10.878	- 2.249	36.139	33.890	200.728	17.035
31	KCP PEKANBARU NANGKA	10.255	141.197	28.014	151.452	179.466	- 5.297	- 5.449	- 1.162	- 10.746	- 11.908	214.497	- 35.031
32	KCP SIAK	22.838	107.397	24.595	130.235	154.830	11.823	- 7.677	815	4.146	4.961	163.952	- 9.122
33	KCP PANGKALAN KERINCI MAHARAJA	21.557	241.294	33.398	262.851	296.249	- 6.630	10.070	- 1.354	3.440	2.086	313.587	- 17.338
34	KC RANTAU PRAPAT	15.152	279.530	71.890	294.682	366.571	11.636	30.498	- 42.575	42.134	- 441	401.907	- 35.336
35	KCP KISARAN	8.349	171.972	38.396	180.322	218.718	836	23.798	8.803	24.634	33.437	212.208	6.510
36	KC SIBOLGA	255	74.610	21.903	74.865	96.769	- 1.550	3.017	4.247	1.467	5.714	114.824	- 18.055
37	KCP TANJUNG BALAI	1.334	115.978	18.104	117.313	135.416	- 6.723	1.750	- 6.401	- 4.974	- 11.375	167.573	- 32.157
38	KCP GUNUNG TUA	425	88.664	15.898	89.089	104.987	- 2.981	8.434	3.604	5.453	9.057	116.696	- 11.709
39	KCP AEK KANOPAN	601	139.061	59.606	139.661	199.267	556	12.955	13.215	13.512	26.726	195.169	4.098
40	KCP INDRAPURA	6.880	119.823	56.694	126.703	183.397	- 7.801	- 6.814	- 4.170	- 14.615	- 18.785	227.605	- 44.208
41	KC PADANGSIDEMPUAN	9.251	215.604	35.051	224.855	259.906	- 2.660	- 9.165	- 8.523	- 11.825	- 20.348	318.836	- 58.929
KELAS B4		646.549	2.456.980	1.124.302	3.103.529	4.227.831	288.981	196.458	155.254	485.439	640.694	4.069.142	158.689
1	KCP BATAM BENGKONG	4.099	79.029	92.697	83.128	175.825	2.172	8.533	28.434	10.705	39.139	160.500	15.325
2	KCP BATAM BOTANIA GARDEN	5.418	88.097	26.833	93.515	120.348	1.112	3.564	6.930	4.677	11.607	131.482	- 11.134
3	KCP TANJUNG BALAI KARIMUN 1	2.426	150.090	28.735	152.516	181.251	342	- 3.811	- 7.462	- 3.469	- 10.931	212.099	- 30.848
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.638	88.607	13.969	93.245	107.214	- 1.239	4.630	- 5.215	3.391	- 1.824	131.798	- 24.583
6	KCP MEDAN USU	37.060	51.036	46.543	88.096	134.638	18.034	8.583	3.204	26.617	29.821	119.034	15.604
7	KCP MEDAN TOMANG ELOK	15.229	85.796	20.791	101.025	121.816	2.279	9.292	- 980	11.571	10.591	126.075	- 4.260
8	KCP MEDAN PANCA BUDI	7.826	80.924	48.986	88.751	137.737	- 9.608	- 7.153	21.524	- 16.761	4.762	147.320	- 9.583
9	KCP MEDAN JUANDA	3.675	168.726	109.182	172.401	281.583	- 601	25.392	- 2.771	24.791	22.020	285.836	- 4.253
10	KCP MEDAN ISKANDAR MUDA 1	10.195	121.339	61.631	131.534	193.165	700	21.929	- 2.561	22.629	20.068	190.622	2.544
11	KCP MEDAN SUKARAMAI	4.127	99.509	49.641	103.636	153.277	2.512	- 1.540	10.868	972	11.839	155.759	- 2.482
12	KCP MEDAN IMAM BONJOL	1.730	82.415	23.111	84.145	107.256	- 1.779	- 6.082	- 27.065	- 7.861	- 34.926	156.578	- 49.322
13	KCP PANGKALAN BRANDAN	8.966	114.191	123.404	123.157	246.562	8.821	21.044	98.007	29.864	127.872	136.357	110.205
14	KCP MEDAN BELAWAN	4.616	52.231	50.102	56.848	106.950	- 1.303	2.664	30.119	1.362	31.480	98.268	8.681
15	KCP MEDAN RING ROAD	5.089	129.318	38.778	134.407	173.185	- 973	13.902	- 573	12.929	12.356	191.795	- 18.611
16	KCP KABANJAHE	850	50.814	8.232	51.66								

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth Ytd 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.890	587.366	156.766	623.255	780.022	-	704	51.755	23.301	51.051	74.352	846.706	-	66.685			
1	KCP MEDAN SUTOMO	-	12.019	802	12.019	12.821	-	9.906	52	9.906	9.958	21.226	-	8.405				
2	KCP CEMARA ASRI	28.089	65.225	6.309	93.313	99.622	671	9.688	221	10.360	10.580	110.995	-	11.373				
3	KCP PERBAUNGAN	174	52.077	6.186	52.251	58.437	-	246	7.281	-	22.551	7.035	-	15.516	94.623	-	36.186	
4	KCP PEKANBARU UIR	820	64.695	32.969	65.515	98.484	-	927	12.058	2.467	11.130	13.598	97.046	1.438				
5	KCP ROKAN HULU PASIR PANGARAIAN	825	93.333	13.475	94.157	107.633	-	683	16.236	5.143	15.553	20.696	94.253	13.380				
6	KCP GUNUNG RAYA KANDIS	3.214	52.113	13.450	55.327	68.777	1.336	3.563	5.848	4.899	10.747	67.834	943					
7	KCP SELAT PANJANG	15	65.457	14.238	65.472	79.711	-	52	-	7.909	1.066	-	7.960	-	6.894	95.557	-	15.847
8	KCP ANAMBAS	429	38.241	12.549	38.670	51.220	-	1.658	1.124	1.809	-	533	1.276	56.019	-	4.799		
9	KCP NATUNA	881	64.702	7.311	65.583	72.894	8	1.177	1.589	1.185	2.774	78.019	-	5.125				
10	KCP TANJUNG UBAN	721	46.820	47.042	47.542	94.583	126	435	28.740	561	29.301	87.852	6.731					
11	KCP ANAMBAS JEMAJA	723	32.683	2.435	33.406	35.840	720	-	1.805	-	1.082	-	1.085	-	2.168	43.281	-	7.441
UNCLASSED		-	31.879	5.312	31.879	37.191	-	662	3.251	662	3.913	55.049	-	17.858				
1	KFO MIKRO PANDAN KOTA	-	22.779	2.112	22.779	24.890	-	-	2.122	51	-	2.122	-	2.071	36.218	-	11.328	
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	63	-	63	63	-	-	3.446	-	-	3.446	-	3.446	6.748	-	6.686	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	342	-	342	342	-	40	-	40	40	302	40					
4	KFF MEDAN KEMENTRIAN AGAMA	-	631	550	631	1.181	-	192	550	192	742	495	685					
5	KFF SIMALUNGUN BRIDGESTONE	-	383	-	383	383	-	-	506	-	-	506	-	506	888	-	506	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	122	-	122	122	-	87	-	87	87	40	83					
7	KF MIKRO BALIGE	-	7.561	2.650	7.561	10.211	-	6.416	2.650	6.416	9.066	10.358	-	147				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YTD 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		613.048	103.261	684.250	57.398	1.457.958	46.564	35.742	97.389	1.457	181.152	1.405.707	52.250
1	KC MEDAN KEJAKSAAN	362.872	36.509	88.469	41.087	528.938	36.380	11.293	- 5.256	- 3.675	38.742	544.113	- 15.175
2	KC PEKANBARU SUDIRMAN 1	250.175	66.752	595.782	16.311	929.020	10.184	24.449	102.645	5.132	142.410	861.595	67.425
KELAS B2		2.997.662	407.445	471.320	441.279	4.696.093	225.833	175.639	- 4.269	- 8.922	388.281	4.965.445	- 269.352
1	KC BATAM WINDSOR CENTRAL	206.971	43.630	84.111	43.675	378.387	27.340	17.167	1.126	494	46.126	382.934	- 4.547
2	KC MEDAN S PARMAN	159.989	26.522	21.173	55.975	263.660	30.936	8.740	1.043	2.874	43.593	286.846	- 23.187
3	KC MEDAN ADAM MALIK	175.408	34.941	15.097	38.375	263.821	1.807	19.082	- 2.482	105	18.512	300.970	- 37.149
4	KCP MEDAN AKSARA	331.576	26.918	18.598	40.814	417.906	37.284	6.013	1.043	- 7.642	36.697	422.096	- 4.190
5	KCP MEDAN SETIA BUDI	209.057	31.726	13.154	12.020	265.956	20.832	12.336	13.125	4.203	50.495	255.396	10.560
6	KCP TEBING TINGGI SUDIRMAN 1	238.144	35.082	14.357	33.129	320.713	- 10.759	12.652	- 321	- 1.144	428	362.719	- 42.006
7	KC PEKANBARU HARAPAN RAYA	239.576	31.459	171.608	20.114	462.757	13.556	11.557	- 12.786	4.307	16.634	494.449	- 31.692
8	KCP PEKANBARU PANAM	288.032	35.169	25.892	26.028	375.121	3.634	16.856	- 7.515	2.184	15.158	392.871	- 17.750
9	KCP PEKANBARU SUDIRMAN ATAS	290.573	20.433	53.767	30.130	394.902	27.996	10.958	- 4.202	- 3.872	30.879	419.076	- 24.174
10	KCP PEKANBARU ARIFIN AHMAD	308.110	32.948	16.085	50.704	407.846	42.580	14.429	- 5.602	- 5.587	45.819	413.157	- 5.310
11	KC DURI	84.230	20.062	-	29.055	133.347	6.058	9.996	- 76	- 7.310	8.668	160.140	- 26.793
12	KC DUMAI	269.541	48.306	19.933	33.276	371.056	12.730	14.520	- 3.243	1.165	25.172	376.500	- 5.444
13	KCP PEKANBARU SUDIRMAN	154.619	16.738	-	41.662	213.019	2.518	8.035	-	959	11.512	250.861	- 37.842
14	KC PEMATANGSIANTAR PERINTIS	248.808	47.142	101.657	29.996	427.602	9.324	13.297	15.623	342	38.586	447.429	- 19.827
KELAS B3		6.127.029	1.002.390	281.057	1.229.987	8.640.463	351.424	419.329	42.992	24.241	837.986	9.104.381	- 463.918
1	KCP BATAM GRAND NIAGA MAS	114.784	14.425	14.663	60.021	203.892	6.306	3.906	4.772	- 5.388	9.597	237.739	- 33.847
2	KCP BATAM RADEN PATAH	143.549	9.964	17.995	-	171.507	12.007	4.126	- 1.054	-	15.079	189.488	- 17.981
3	KC TANJUNG PINANG	156.934	34.556	434	9.054	200.978	12.643	11.312	- 6.553	8.348	25.750	214.357	- 13.380
4	KCP BATAM BATU AJI	132.203	32.683	2.758	49.698	217.342	5.092	11.808	- 543	3.600	19.957	230.580	- 13.238
5	KCP BATAM CENTER	136.166	30.595	-	35.877	202.639	- 992	12.765	-	1.458	13.231	216.628	- 13.990
6	KCP BATAMINDO	131.028	13.609	-	38.391	183.027	16.920	7.570	- -	- 2.262	22.228	181.671	1.356
7	KCP BATUAJI	91.265	10.320	-	-	101.585	17.846	3.470	-	-	21.316	109.969	- 8.384
8	KCP BINTAN CENTER	161.800	22.766	-	11.467	196.034	19.607	8.276	- -	- 4.033	23.850	200.528	- 4.495
9	KCP MEDAN PULO BRAYAN	209.421	24.276	4.117	12.094	249.907	19.324	10.386	- 392	2.181	31.498	252.063	- 2.156
10	KCP MEDAN SIMPANG LIMUN	122.120	25.868	1.724	59	149.771	- 988	7.225	1.724	- 17	7.944	165.365	- 15.594
11	KCP MEDAN KAMPUNG BARU	116.119	20.644	306	4.977	141.866	7.153	10.147	- 1.108	4.977	21.168	153.716	- 11.850
12	KCP MEDAN GATOT SUBROTO	157.936	38.716	-	10.587	207.239	10.734	13.078	-	3.087	26.900	208.789	- 1.550
13	KCP MEDAN KRAKATAU	116.072	22.665	-	-	138.736	- 3.250	9.115	- 4.436	-	1.429	158.103	- 19.367
14	KCP MEDAN MUHTAR BASRI	149.226	26.562	8.409	74	184.271	12.264	9.552	8.409	- 243	29.982	174.693	9.578
15	KC MEDAN GAJAH MADA	130.865	41.477	39.164	2.850	214.356	22.162	18.140	- 6.071	- 2.068	32.163	219.540	- 5.184
16	KCP STABAT KH ZAINUL ARIFIN	145.912	24.695	4.240	37.693	212.540	2.684	12.145	- 327	1.769	16.270	228.928	- 16.387
17	KCP MEDAN MARELAN RAYA	96.062	29.246	-	26.618	151.926	- 5.047	12.333	- 21	3.070	10.336	170.846	- 18.920
18	KCP MEDAN A.H NASUTION	100.561	36.572	2.851	40.518	180.502	7.916	16.235	2.636	5.616	32.403	174.205	6.297
19	KCP BINJAI JAMIN GINTING	79.836	4.922	14.601	27.634	126.993	5.273	3.473	- 284	- 3.553	4.910	143.389	- 16.395
20	KC LUBUK PAKAM	261.084	26.827	4.245	19.456	311.611	13.638	10.461	4.174	4.810	33.083	313.822	- 2.210
21	KC BINJAI	110.727	37.192	25.244	24.252	197.415	12.035	13.247	470	2.312	28.064	206.839	- 9.424
22	KCP PEKANBARU RUMBAI	96.113	12.396	-	14.820	123.330	7.677	7.218	- 37	- 4.428	10.429	153.239	- 29.910
23	KCP PANAM RAYA	109.659	13.765	850	44.806	169.081	3.194	7.959	- 125	- 5.376	5.652	192.455	- 23.375
24	KCP RENGAT	169.086	6.835	-	49.230	225.151	2.895	4.675	-	3.495	11.065	232.426	- 7.275
25	KCP BAGAN BATU SUDIRMAN 1	157.552	7.842	1.871	59.699	226.963	7.554	5.778	- 388	4.785	17.730	233.567	- 6.604
26	KCP TELUK KUANTAN	139.955	21.554	2.484	96.848	260.841	5.613	10.833	889	- 885	16.449	289.938	- 29.097
27	KCP UJUNG BATU 1	192.884	8.542	61	70.481	271.968	12.038	5.844	- 93	- 5.780	12.008	285.662	- 13.693
28	KCP DURI HANG TUAH 1	157.960	7.121	-	22.438	187.518	20.409	5.388	- -	- 457	25.340	193.734	- 6.216
29	KCP DUMAI SUKAJADI	136.615	12.245	-	61.620	210.480	1.574	4.272	-	3.202	9.049	235.692	- 25.212
30	KCP BANGKINANG	141.956	17.922	-	36.043	195.920	20.520	12.135	- 38	6.154	38.770	186.445	9.475
31	KCP PEKANBARU NANGKA	144.195	30.641	-	19.234	194.069	8.852	15.403	-	3.084	27.339	210.701	- 16.632
32	KCP SIAK	148.731	8.496	1.504	20.613	179.345	7.857	6.409	773	6.159	21.198	181.558	- 2.213
33	KCP PANGKALAN KERINCI MAHARAJA	161.165	25.334	1.697	71.256	259.453	8.788	12.508	- 1.545	- 1.218	18.533	280.176	- 20.723
34	KC RANTAU PRAPAT	372.153	54.317	83.822	36.631	546.923	- 7.289	19.277	25.706	- 6.080	31.613	574.911	- 27.987
35	KCP KISARANG	186.014	49.055	-	47.075	282.144	18.985	23.148	-	684	42.818	277.021	5.123
36	KC SIBOLGA	187.279	28.770	-	19.639	235.688	12.805	13.520	-	581	26.906	239.487	- 3.799
37	KCP TANJUNG BALAI	117.075	44.107	75	17.470	178.727	305	15.416	- 19	- 1.235	14.467	191.147	- 12.419
38	KCP GUNUNG TUA	83.570	42.180	116	55.901	181.768	9.719	14.411	- 151	2.088	26.067	185.270	- 3.503
39	KCP AEK KANOPAN	138.269	8.845	8	19.945	167.067	- 64	4.763	- 44	3.417	8.072	178.841	- 11.773
40	KCP INDRAPURA	210.357	9.539	130	21.903	241.929	- 8.367	- 821	- 111	- 5.587	- 14.885	283.811	- 41.882
41	KCP PADANGSIDEMPUAN	212.774	64.482	47.688	33.018	357.961	25.030	22.426	16.780	- 2.026	62.209	347.042	10.920
KELAS B4		2.314.201	386.751	39.951	470.280	3.211.183	245.934	174.386	27.077	44.695	492.092	3.263.145	- 51.963
1	KCP BATAM BENGKONG	106.250	9.027	-	34.958	150.234	14.668	2.825	-	3.199	20.693	152.251	- 2.017
2	KCP BATAM BOTANIA GARDEN	78.579	18.703	-	4.178	101.460	10.429	5.182	- 695	1.110	16.026	122.179	- 20.718
3	KCP TANJUNG BALAI KARIMUN 1	244.617	47.775	47	6.523	298.961	7.014	23.440	- 9	1.442	31.886	296.519	2.442
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.697	11.369	634	13.554	62.254	11.321	2.106	634	4.049	18.110	76.836	- 14.582
6	KCP MEDAN USU	46.886	10.712	2.000	-	59.598	24.599	5.968	2.000	-	32.567	36.708	22.890
7	KCP MEDAN TOMANG ELOK	46.383	18.220	2	4.907	69.512	8.290	5.993	-	4.805	19.087	77.535	- 8.023
8	KCP MEDAN PANCA BUDI	18.037	5.368	-	-	23.406	9.295	2.296	-	-	11.591	20.791	2.614
9	KCP MEDAN JUANDA	72.454	5.525	593	8.798	87.371	7.492	2.087	- 171	8.604	18.012	90.976	- 3.605
10	KCP MEDAN ISKANDAR MUDA 1	76.242	35.433	5.842	-	117.517	309	11.703	5.842	- 40	17.815	116.894	623
11	KCP MEDAN SUKARAMAI	103.314	31.157	20.120	6.860	161.451	- 4.387	10.759	19.705	6.619	32.695	154.593	6.857
12	KCP MEDAN IMAM BONJOL	75.996	6.142	-	4.428	86.566	12.510	3.792	-	4.428	20.730	84.429	2.137
13	KCP PANGKALAN BRANDAN	93.155	10.006	-	35.138	138.300	12.455	5.479	-	5.368	23.302	137.665	634
14	KCP MEDAN BELAWAN	132.100	4.754	-	-	136.854	10.660	2.251	- -	- 14	12.897	142.391	- 5.537
15	KCP MEDAN RING ROAD	105.610	33.379	1.472	9.497	149.958	13.583	10.909	1.099	1.163	26.754	149.339	619
16	KCP KABANJAHE	91.858	26.928	-	40.806	159.593	7.407	14.592	-	1.153	23.152	159.605	- 12
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.407	2.963	-	-	30.370	11.399	2.235	-	-	13.634	30.669	- 299
19	KCP TEMBILAHAN	104.574	7.224	-	19.389	131.187	- 7.300	5.529	-	444	- 1.327	142.397	- 11.210
20	KCP FLAMBOYAN PETAPAHAN	79.390	9.689	-	60.250	149.330	13.447	7.307	- 55	2.062	22.761	149.899	- 570
21	KCP BAGAN SIA												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth Ytd 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.409	23.409	-	-	-	215	215	28.446	-	5.037
1	KFO MIKRO PANDAN KOTA	-	-	-	20.500	20.500	-	-	-	-	-	26.294	-	5.794
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.909	2.909	-	-	-	2.909	2.909	2.152		757