

Kinerja DPK Area per Produk

Posisi 19-Nov-2025

| NO | UNIT KERJA | Posisi Dec-24 | Posisi Oct-25 | Posisi 19-Nov-25 | Growth YtD Nov-25 | % Growth YtD Nov-25 | Growth MtD Nov-25 | Target Posisi 30- Nov-25 | % Pencp. | Gap Target |
|-------------------|----------------------|------------------|------------------|---------------------|----------------------|------------------------|----------------------|-----------------------------|----------|------------|
| REGION II / MEDAN | | 20.912.476 | 22.746.758 | 23.373.033 | 2.460.557 | 11,77% | 626.275 | 23.173.005 | 100,86% | 200.027 |
| | GIRO | 1.894.366 | 2.544.286 | 2.729.854 | 835.487 | 44,10% | 185.567 | 2.739.265 | 99,66% | (9.411) |
| | TABUNGAN | 12.343.531 | 13.296.434 | 13.457.151 | 1.113.620 | 9,02% | 160.718 | 13.678.155 | 98,38% | (221.004) |
| | CASA | 14.237.897 | 15.840.720 | 16.187.005 | 1.949.108 | 13,69% | 346.285 | 16.417.420 | 98,60% | (230.415) |
| | DEPOSITO | 6.674.579 | 6.906.038 | 7.186.028 | 511.449 | 7,66% | 279.990 | 6.755.585 | 106,37% | 430.442 |
| 1 | Area Batam | 2.848.930 | 3.107.348 | 3.245.641 | 396.711 | 13,92% | 138.293 | 3.249.137 | 99,89% | (3.496) |
| | GIRO | 238.297 | 241.473 | 449.462 | 211.164 | 88,61% | 207.989 | 384.203 | 116,99% | 65.259 |
| | TABUNGAN | 1.732.891 | 1.859.030 | 1.833.819 | 100.928 | 5,82% | (25.211) | 1.972.158 | 92,99% | (138.339) |
| | CASA | 1.971.188 | 2.100.503 | 2.283.280 | 312.093 | 15,83% | 182.777 | 2.356.360 | 96,90% | (73.080) |
| | DEPOSITO | 877.742 | 1.006.845 | 962.361 | 84.619 | 9,64% | (44.484) | 892.777 | 107,79% | 69.584 |
| 2 | Area Medan Kota | 5.355.779 | 5.812.652 | 6.297.538 | 941.760 | 17,58% | 484.887 | 5.791.284 | 108,74% | 506.255 |
| | GIRO | 314.972 | 599.559 | 722.037 | 407.066 | 129,24% | 122.478 | 475.089 | 151,98% | 246.948 |
| | TABUNGAN | 2.242.130 | 2.422.180 | 2.413.625 | 171.494 | 7,65% | (8.555) | 2.502.873 | 96,43% | (89.248) |
| | CASA | 2.557.102 | 3.021.739 | 3.135.662 | 578.560 | 22,63% | 113.923 | 2.977.962 | 105,30% | 157.700 |
| | DEPOSITO | 2.798.677 | 2.790.913 | 3.161.876 | 363.200 | 12,98% | 370.964 | 2.813.322 | 112,39% | 348.554 |
| 3 | Area Medan Raya | 2.640.681 | 2.857.104 | 2.883.139 | 242.458 | 9,18% | 26.035 | 3.056.908 | 94,32% | (173.769) |
| | GIRO | 155.866 | 132.926 | 156.393 | 526 | 0,34% | 23.467 | 307.972 | 50,78% | (151.579) |
| | TABUNGAN | 1.803.617 | 1.929.405 | 1.932.508 | 128.892 | 7,15% | 3.104 | 2.053.217 | 94,12% | (120.709) |
| | CASA | 1.959.483 | 2.062.331 | 2.088.901 | 129.418 | 6,60% | 26.570 | 2.361.189 | 88,47% | (272.288) |
| | DEPOSITO | 681.198 | 794.773 | 794.238 | 113.040 | 16,59% | (535) | 695.719 | 114,16% | 98.519 |
| 4 | Area Pekanbaru | 7.557.133 | 8.326.539 | 8.319.422 | 762.289 | 10,09% | (7.117) | 8.188.511 | 101,60% | 130.911 |
| | GIRO | 1.111.061 | 1.511.279 | 1.347.240 | 236.179 | 21,26% | (164.038) | 1.359.521 | 99,10% | (12.280) |
| | TABUNGAN | 4.778.169 | 5.117.615 | 5.329.335 | 551.166 | 11,54% | 211.720 | 5.138.860 | 103,71% | 190.475 |
| | CASA | 5.889.231 | 6.628.894 | 6.676.575 | 787.345 | 13,37% | 47.682 | 6.498.380 | 102,74% | 178.195 |
| | DEPOSITO | 1.667.902 | 1.697.645 | 1.642.846 | (25.056) | -1,50% | (54.799) | 1.690.130 | 97,20% | (47.284) |
| 5 | Area Pematangsiantar | 2.509.954 | 2.643.115 | 2.627.293 | 117.339 | 4,67% | (15.823) | 2.887.165 | 91,00% | (259.873) |
| | GIRO | 74.169 | 59.049 | 54.721 | (19.448) | -26,22% | (4.328) | 212.481 | 25,75% | (157.760) |
| | TABUNGAN | 1.786.724 | 1.968.204 | 1.947.865 | 161.141 | 9,02% | (20.340) | 2.011.047 | 96,86% | (63.183) |
| | CASA | 1.860.893 | 2.027.253 | 2.002.586 | 141.693 | 7,61% | (24.667) | 2.223.528 | 90,06% | (220.942) |
| | DEPOSITO | 649.060 | 615.862 | 624.706 | (24.354) | -3,75% | 8.845 | 663.637 | 94,13% | (38.931) |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 19-Nov-25 | | | | Growth MtD 19-Nov-25 | | | | Target Posisi 19-Nov-25 | % Penc. |
|------------|-----------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|---------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 835.487 | 1.113.620 | 511.449 | 2.460.557 | 185.567 | 160.718 | 279.990 | 626.275 | 23.173.005 | 100,86% |
| AREA BATAM | | 241.473 | 1.859.030 | 1.006.845 | 3.107.348 | 211.164 | 100.928 | 84.619 | 396.711 | 207.989 | (25.211) | (44.484) | 138.293 | 3.249.137 | 99,89% |
| 1 | KC BATAM WINDSOR CENTRAL | 51.260 | 259.410 | 104.385 | 415.055 | 34.373 | 50.441 | (18.442) | 66.373 | 1.888 | (2.066) | (4.385) | (4.563) | 379.011 | 108,31% |
| 2 | KCP TANJUNG UBAN | 1.812 | 47.950 | 47.011 | 96.773 | 140 | 639 | 28.700 | 29.479 | (1.076) | (926) | (9) | (2.011) | 87.852 | 107,86% |
| 3 | KCP BATAMINDO | 14.957 | 151.079 | 138.301 | 304.336 | (1.078) | 13.565 | 17.298 | 29.785 | (3.239) | (3.850) | (28) | (7.116) | 301.204 | 98,68% |
| 4 | KCP BATAM BOTANIA GARDEN | 6.525 | 89.368 | 26.834 | 122.727 | 1.294 | 491 | 8.011 | 9.796 | (926) | (4.343) | 1.080 | (4.190) | 131.482 | 90,15% |
| 5 | KCP ANAMBAS | 430 | 39.166 | 12.547 | 52.143 | (1.647) | 559 | 1.809 | 721 | 9 | (1.490) | 2 | (1.479) | 56.019 | 90,44% |
| 6 | KCP ANAMBAS JEMAJA | 811 | 31.138 | 2.505 | 34.454 | 801 | (947) | (1.082) | (1.229) | (7) | 2.402 | (70) | 2.326 | 43.281 | 84,98% |
| 7 | KCP TANJUNG BALAI KARIMUN 1 | 1.962 | 146.675 | 29.274 | 177.911 | (387) | (4.947) | (7.582) | (12.917) | (265) | 2.278 | (660) | 1.354 | 212.099 | 84,52% |
| 8 | KCP BINTAN CENTER | 7.314 | 76.820 | 29.103 | 113.238 | (1.883) | (10.295) | 2.848 | (9.330) | (364) | (3.467) | (4.958) | (8.790) | 137.759 | 75,82% |
| 9 | KCP BATAM SEKUPANG | 3.589 | 92.628 | 13.402 | 109.619 | (1.496) | 3.966 | (5.214) | (2.744) | 792 | (4.685) | 568 | (3.326) | 131.798 | 80,65% |
| 10 | KCP NATUNA | 942 | 62.562 | 7.427 | 70.931 | 2.441 | 1.206 | 1.667 | 5.314 | 2.372 | 2.169 | (37) | 4.503 | 78.019 | 96,69% |
| 11 | KCP BATAM RADEN PATAH | 22.043 | 136.927 | 78.771 | 237.742 | (809) | (4.898) | (3.038) | (8.745) | 1.909 | (2.151) | 144 | (98) | 279.251 | 85,10% |
| 12 | KCP BATUAJI | 64.855 | 146.373 | 124.306 | 335.534 | 26.549 | 21.595 | 55.196 | 103.340 | 877 | (1.254) | (247) | (624) | 262.278 | 127,69% |
| 13 | KCP BATAM GRAND NIAGA MAS | 25.395 | 92.481 | 142.703 | 260.579 | (2.963) | 17.967 | (34.108) | (19.104) | 1.178 | 773 | (10.330) | (8.379) | 304.699 | 82,77% |
| 14 | KC TANJUNG PINANG | 2.636 | 168.806 | 91.558 | 263.000 | 22.784 | (25.532) | 12.086 | 9.338 | 39.967 | (6.015) | (24.938) | 9.014 | 294.368 | 92,41% |
| 15 | KCP BATAM BATU AJI | 26.192 | 118.802 | 19.370 | 164.364 | 126.515 | 7.700 | 3.546 | 137.761 | 159.486 | 146 | 842 | 160.474 | 210.427 | 154,37% |
| 16 | KCP BATAM CENTER | 9.360 | 116.467 | 45.950 | 171.777 | 4.407 | 16.319 | (5.510) | 15.216 | 2.728 | (3.950) | (759) | (1.982) | 179.091 | 94,81% |
| 17 | KCP BATAM BENGKONG | 1.391 | 82.378 | 93.395 | 177.165 | 2.123 | 13.100 | 28.434 | 43.658 | 2.659 | 1.218 | (697) | 3.179 | 160.500 | 112,36% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 19-Nov-25 | | | | Growth MtD 19-Nov-25 | | | | Target Posisi 19-Nov-25 | % Penc. |
|-----------------|---------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|----------|----------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 835.487 | 1.113.620 | 511.449 | 2.460.557 | 185.567 | 160.718 | 279.990 | 626.275 | 23.173.005 | 100,86% |
| AREA MEDAN KOTA | | 599.559 | 2.422.180 | 2.790.913 | 5.812.652 | 407.066 | 171.494 | 363.200 | 941.760 | 122.478 | (8.555) | 370.964 | 484.887 | 5.791.284 | 108,74% |
| 1 | KC MEDAN S PARMAN | 314.688 | 210.855 | 1.291.617 | 1.817.160 | 376.270 | 16.345 | 529.723 | 922.338 | 134.563 | 2.352 | 399.045 | 535.960 | 1.472.501 | 159,80% |
| 2 | KCP MEDAN PULO BRAYAN | 6.544 | 139.694 | 172.137 | 318.375 | (2.424) | 24.922 | 8.842 | 31.341 | (388) | 946 | (4.612) | (4.055) | 308.909 | 101,75% |
| 3 | KCP MEDAN USU | 36.420 | 54.176 | 45.527 | 136.122 | 17.810 | 9.836 | 3.169 | 30.815 | 416 | (1.887) | 981 | (490) | 119.034 | 113,94% |
| 4 | KCP MEDAN SIMPANG LIMUN | 3.398 | 103.775 | 111.806 | 218.978 | (5.548) | (3.491) | (6.878) | (15.917) | (392) | (2.709) | (169) | (3.269) | 251.482 | 85,77% |
| 5 | KCP MEDAN SUTOMO | - | 10.577 | 1.116 | 11.693 | - | 9.498 | 52 | 9.550 | - | 1.033 | (314) | 719 | 21.226 | 58,48% |
| 6 | KCP MEDAN TOMANG ELOK | 14.546 | 85.359 | 21.261 | 121.166 | 1.923 | 10.354 | (1.000) | 11.277 | 327 | 1.499 | (490) | 1.336 | 126.075 | 97,17% |
| 7 | KCP MEDAN PANCA BUDI | 5.366 | 86.195 | 48.947 | 140.508 | (9.725) | (6.872) | 22.017 | 5.421 | 2.344 | (4.990) | 533 | (2.113) | 147.320 | 93,94% |
| 8 | KCP MEDAN KAMPUNG BARU | 1.210 | 139.895 | 76.670 | 217.775 | (457) | 4.488 | (14.097) | (10.066) | (308) | 3.614 | 565 | 3.870 | 255.167 | 86,86% |
| 9 | KCP MEDAN GATOT SUBROTO | 40.076 | 76.608 | 159.231 | 275.916 | 11.861 | 4.104 | (20.619) | (4.654) | (10.511) | 1.542 | (2.174) | (11.143) | 296.698 | 89,24% |
| 10 | KCP MEDAN JUANDA | 3.353 | 173.220 | 109.799 | 286.371 | (537) | 26.780 | (2.771) | 23.472 | 386 | (3.106) | (617) | (3.336) | 285.836 | 99,02% |
| 11 | KCP MEDAN KRAKATAU | 14.078 | 115.849 | 47.990 | 177.918 | 12.094 | (3.577) | (2.351) | 6.166 | 1.833 | (2.341) | (497) | (1.005) | 188.033 | 94,09% |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 6.863 | 121.220 | 61.782 | 189.865 | (1.835) | 27.177 | (2.061) | 23.281 | 798 | 5.367 | 349 | 6.514 | 190.622 | 103,02% |
| 13 | KCP MEDAN SUKARAMAI | 3.412 | 104.238 | 45.450 | 153.100 | 4.353 | 886 | 8.658 | 13.897 | 2.557 | (2.303) | 1.981 | 2.235 | 155.759 | 99,73% |
| 14 | KCP MEDAN ADAM MALIK | 10.485 | 243.202 | 156.159 | 409.846 | (12.117) | 11.902 | (38.293) | (38.507) | (4.476) | 6.692 | (2.068) | 148 | 490.444 | 83,60% |
| 15 | KCP MEDAN MUCHTAR BASRI | 12.470 | 158.029 | 134.600 | 305.100 | (5.304) | 34.404 | (14.603) | 14.497 | (3.844) | (4.954) | (23.874) | (32.672) | 282.239 | 96,52% |
| 16 | KCP MEDAN IMAM BONJOL | 2.471 | 84.131 | 25.230 | 111.831 | (862) | (6.217) | (27.375) | (34.453) | 176 | (1.850) | (2.429) | (4.103) | 156.578 | 68,80% |
| 17 | KC MEDAN GAJAH MADA | 44.415 | 122.013 | 85.939 | 252.367 | 27.682 | 13.559 | (47.289) | (6.047) | 4.719 | (4.973) | (925) | (1.179) | 283.286 | 88,67% |
| 18 | KC MEDAN KEJAKSAAN | 79.766 | 392.341 | 195.103 | 667.209 | (6.120) | (2.882) | (32.477) | (41.479) | (5.722) | (2.437) | 5.680 | (2.479) | 759.540 | 87,52% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 19-Nov-25 | | | | Growth MtD 19-Nov-25 | | | | Target Posisi 19-Nov-25 | % Penc. |
|-----------------|------------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|----------|----------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 835.487 | 1.113.620 | 511.449 | 2.460.557 | 185.567 | 160.718 | 279.990 | 626.275 | 23.173.005 | 100,86% |
| AREA MEDAN RAYA | | 132.926 | 1.929.405 | 794.773 | 2.857.104 | 526 | 128.892 | 113.040 | 242.458 | 23.467 | 3.104 | (535) | 26.035 | 3.056.908 | 94,32% |
| 1 | KCP PANGKALAN BRANDAN | 10.641 | 114.005 | 122.050 | 246.696 | 6.134 | 21.925 | 98.146 | 126.205 | (4.362) | 1.067 | 1.494 | (1.801) | 136.357 | 179,60% |
| 2 | KCP MEDAN AKSARA | 21.963 | 206.878 | 105.058 | 333.899 | 1.609 | 686 | 22.259 | 24.554 | 5.652 | 5.527 | 15.814 | 26.993 | 372.059 | 97,00% |
| 3 | KCP MEDAN SETIA BUDI | 5.547 | 236.315 | 171.686 | 413.548 | (1.493) | 19.516 | 14.369 | 32.393 | (311) | 3.504 | (14.107) | (10.913) | 404.913 | 99,44% |
| 4 | KCP MEDAN BELAWAN | 3.421 | 53.824 | 50.227 | 107.472 | (1.428) | 3.409 | 30.119 | 32.100 | 1.071 | (848) | (125) | 97 | 98.268 | 109,46% |
| 5 | KCP CEMARA ASRI | 29.828 | 68.233 | 6.809 | 104.870 | 1.896 | 9.286 | 121 | 11.303 | (515) | (3.410) | (600) | (4.525) | 110.995 | 90,40% |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 446 | 133.746 | 48.466 | 182.658 | 81 | 4.809 | (2.493) | 2.398 | 175 | (2.945) | (1.859) | (4.629) | 210.129 | 84,72% |
| 7 | KCP MEDAN RING ROAD | 4.272 | 127.376 | 36.505 | 168.153 | (1.195) | 14.547 | (622) | 12.730 | 595 | 2.587 | 2.223 | 5.406 | 191.795 | 90,49% |
| 8 | KCP KABANJAHE | 703 | 51.523 | 8.222 | 60.448 | (3.634) | (509) | (3.164) | (7.308) | 270 | 36 | 10 | 316 | 89.374 | 67,99% |
| 9 | KCP STABAT KH ZAINUL ARIFIN | 1.870 | 150.842 | 12.606 | 165.317 | (739) | 8.362 | (2.267) | 5.357 | 847 | 2.906 | (61) | 3.692 | 196.180 | 86,15% |
| 10 | KCP MEDAN MARELAN RAYA | 1.890 | 130.045 | 44.283 | 176.218 | 441 | 7.634 | (2.823) | 5.252 | 152 | (5.183) | 56 | (4.975) | 198.093 | 86,45% |
| 11 | KCP MEDAN A.H NASUTION | 15.043 | 138.299 | 52.299 | 205.640 | 13.320 | 15.752 | 35 | 29.106 | 23.995 | (147) | (2.767) | 21.082 | 220.156 | 102,98% |
| 12 | KCP BINJAI JAMIN GINTING | 5.890 | 126.909 | 21.290 | 154.089 | 29 | 1.128 | (5.722) | (4.565) | (1.481) | (4.542) | (173) | (6.196) | 173.738 | 85,12% |
| 13 | KCP PERBAUNGAN | 215 | 52.259 | 6.132 | 58.606 | (245) | 6.955 | (22.611) | (15.901) | (41) | (508) | (6) | (554) | 94.623 | 61,35% |
| 14 | KC LUBUK PAKAM | 9.216 | 165.443 | 41.550 | 216.208 | 4.729 | 2.837 | (24.484) | (16.918) | (199) | (1.841) | (49) | (2.090) | 265.027 | 80,79% |
| 15 | KC BINJAI | 21.981 | 173.709 | 67.591 | 263.281 | (18.979) | 12.555 | 12.178 | 5.754 | (2.381) | 6.901 | (386) | 4.134 | 295.201 | 90,59% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth Ytd 19-Nov-25 | | | | Growth MtD 19-Nov-25 | | | | Target Posisi 19-Nov-25 | % Penc. |
|----------------|---------------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|-----------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 835.487 | 1.113.620 | 511.449 | 2.460.557 | 185.567 | 160.718 | 279.990 | 626.275 | 23.173.005 | 100,86% |
| AREA PEKANBARU | | 1.511.279 | 5.117.615 | 1.697.645 | 8.326.539 | 236.179 | 551.166 | (25.056) | 762.289 | (164.038) | 211.720 | (54.799) | (7.117) | 8.188.511 | 101,60% |
| 1 | KC PEKANBARU SUDIRMAN 1 | 691.775 | 534.304 | 243.573 | 1.469.651 | (103.671) | 17.329 | (26.704) | (113.046) | (166.475) | 5.149 | (6.264) | (167.590) | 1.509.524 | 86,26% |
| 2 | KC PEKANBARU HARAPAN RAYA | 45.476 | 259.836 | 131.768 | 437.081 | 27.538 | 19.366 | 1.707 | 48.611 | (1.328) | (4.410) | 2.661 | (3.078) | 415.661 | 104,41% |
| 3 | KCP PEKANBARU PANAM | 8.643 | 261.827 | 72.505 | 342.975 | 664 | 9.849 | (14.054) | (3.541) | 708 | 443 | (9.833) | (8.682) | 365.457 | 91,47% |
| 4 | KCP PEKANBARU UIN SUSKA | 5.640 | 43.627 | 76.625 | 125.892 | (75.746) | 11.342 | 58.787 | (5.616) | (1.346) | 995 | 1.029 | 677 | 147.924 | 85,56% |
| 5 | KCP PEKANBARU UIR | 3.085 | 64.541 | 32.868 | 100.494 | (870) | 11.968 | 2.256 | 13.354 | (2.208) | 64 | (110) | (2.254) | 97.046 | 101,23% |
| 6 | KCP ROKAN HULU PASIR PANGARAIAN | 369 | 93.391 | 13.479 | 107.239 | (615) | 19.901 | 5.148 | 24.435 | 524 | 3.607 | 2 | 4.132 | 94.253 | 118,16% |
| 7 | KCP PEKANBARU SUDIRMAN ATAS | 37.911 | 335.124 | 70.337 | 443.371 | (2.775) | 24.261 | (19.640) | 1.846 | (12.543) | 1.357 | (1.537) | (12.722) | 458.220 | 93,98% |
| 8 | KCP PEKANBARU ARIFIN AHMAD | 25.443 | 200.287 | 49.892 | 275.622 | 20.615 | 17.849 | (9.226) | 29.238 | 17.299 | 1.729 | (4.912) | 14.116 | 294.543 | 98,37% |
| 9 | KCP PEKANBARU RUMBAI | 9.986 | 195.327 | 86.483 | 291.796 | (5.875) | 248.666 | (4.174) | 238.617 | (1.516) | 198.964 | (20.468) | 176.980 | 252.514 | 185,64% |
| 10 | KCP TEMBILAHAN | 2.572 | 152.840 | 32.772 | 188.184 | (1.149) | 20.530 | (2.141) | 17.240 | (84) | 1.009 | 57 | 982 | 187.773 | 100,74% |
| 11 | KCP FLAMBOYAN PETAPAHAN | 255 | 105.830 | 17.098 | 123.183 | (367) | 15.110 | (3.715) | 11.028 | 553 | 658 | 72 | 1.283 | 124.155 | 100,25% |
| 12 | KCP BAGAN SIAPIAPI | 2.232 | 94.164 | 41.891 | 138.286 | 1.971 | 14.267 | (13.874) | 2.364 | (23) | 5.584 | 0 | 5.561 | 155.822 | 92,31% |
| 13 | KCP GUNUNG RAYA KANDIS | 3.276 | 58.732 | 13.550 | 75.559 | 1.433 | 7.842 | 5.748 | 15.023 | 34 | (2.339) | (200) | (2.505) | 67.834 | 107,69% |
| 14 | KCP DURI HANG TUAH 2 | 517.787 | 216.938 | 90.671 | 825.396 | 356.948 | 18.227 | (45.378) | 329.797 | 641 | 1.219 | (2.764) | (903) | 519.351 | 158,75% |
| 15 | KCP PANAM RAYA | 24.406 | 211.820 | 19.000 | 255.226 | 1.498 | 13.227 | 1.849 | 16.574 | 982 | (1.029) | (859) | (906) | 260.756 | 97,53% |
| 16 | KCP RENGAT | 2.291 | 138.652 | 82.610 | 223.553 | (10.781) | (4.102) | 26.004 | 11.121 | 114 | 5.169 | (1.686) | 3.596 | 233.023 | 97,48% |
| 17 | KCP BAGAN BATU SUDIRMAN 1 | 47 | 162.597 | 20.142 | 182.786 | (138) | 19.518 | 9.373 | 28.754 | 32 | 1.090 | 149 | 1.272 | 171.085 | 107,58% |
| 18 | KCP TELUK KUANTAN | 8.413 | 193.661 | 51.659 | 253.733 | (396) | 22.012 | 9.034 | 30.650 | (2.019) | 4.118 | (783) | 1.317 | 244.707 | 104,23% |
| 19 | KCP UJUNG BATU 1 | 2.519 | 124.754 | 15.691 | 142.963 | (1.397) | 6.517 | 3.092 | 8.212 | (1.077) | 659 | (77) | (495) | 150.636 | 94,58% |
| 20 | KC DURI | 2.599 | 242.522 | 78.066 | 323.187 | 1.256 | 17.102 | (12.846) | 5.512 | 144 | 5.788 | 83 | 6.014 | 346.121 | 95,11% |
| 21 | KCP DURI HANG TUAH 1 | 129 | 105.674 | 24.658 | 130.461 | (250) | (39) | 155 | (134) | 82 | (1.645) | 201 | (1.362) | 143.287 | 90,10% |
| 22 | KCP SELAT PANJANG | 37 | 68.177 | 13.658 | 81.873 | (50) | (5.883) | 1.072 | (4.861) | (21) | (694) | 586 | (129) | 95.557 | 85,54% |
| 23 | KCP DUMAI SUKAJADI | 271 | 98.857 | 24.733 | 123.860 | 275 | (40) | (1.007) | (772) | 37 | (3.666) | (539) | (4.169) | 136.140 | 87,92% |
| 24 | KCP BANGKINANG | 45.153 | 145.614 | 26.205 | 216.972 | 25.145 | 13.629 | (2.249) | 36.524 | 165 | 3.115 | 145 | 3.425 | 200.728 | 109,80% |
| 25 | KCP PEKANBARU NANGKA | 6.460 | 145.002 | 27.609 | 179.071 | (6.557) | (5.261) | (1.149) | (12.966) | 2.536 | (3.616) | 417 | (663) | 214.497 | 83,18% |
| 26 | KC DUMAI | 14.367 | 346.534 | 107.552 | 468.453 | 5.374 | 12.722 | 2.273 | 20.370 | (15) | (15.251) | (284) | (15.550) | 462.917 | 97,84% |
| 27 | KCP SIAK | 22.598 | 107.804 | 24.716 | 155.118 | 11.813 | (6.246) | 815 | 6.382 | 231 | 1.023 | (121) | 1.133 | 163.952 | 95,30% |
| 28 | KCP PANGKALAN KERINCI MAHARAJA | 21.511 | 240.889 | 39.554 | 301.953 | (7.345) | 10.949 | (1.422) | 2.182 | (670) | 1.284 | (6.224) | (5.609) | 313.587 | 94,50% |
| 29 | KCP PEKANBARU SUDIRMAN | 6.029 | 168.290 | 168.281 | 342.600 | (370) | 553 | 5.208 | 5.392 | 1.205 | 1.346 | (3.539) | (988) | 361.440 | 94,51% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | Growth YtD 19-Nov-25 | | | | Growth MtD 19-Nov-25 | | | | Target Posisi 19-Nov-25 | % Penc. |
|----------------------|-----------------------------|------------------|------------|-----------|------------|----------------------|-----------|----------|-----------|----------------------|----------|----------|----------|----------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| RO 2 MEDAN | | 2.544.286 | 13.296.434 | 6.906.038 | 22.746.758 | 835.487 | 1.113.620 | 511.449 | 2.460.557 | 185.567 | 160.718 | 279.990 | 626.275 | 23.173.005 | 100,86% |
| AREA PEMATANGSIANTAR | | 59.049 | 1.968.204 | 615.862 | 2.643.115 | (19.448) | 161.141 | (24.354) | 117.339 | (4.328) | (20.340) | 8.845 | (15.823) | 2.887.165 | 91,00% |
| 1 | KC PEMATANGSIANTAR PERINTIS | 19.027 | 310.664 | 180.849 | 510.540 | 2.206 | 65.696 | (3.609) | 64.293 | (5.351) | (4.460) | 1.262 | (8.549) | 476.614 | 105,32% |
| 2 | KCP PEMATANGSIANTAR SUTOMO | 879 | 63.776 | 63.030 | 127.685 | (2.157) | 1.555 | 16.826 | 16.225 | (31) | (5.904) | (983) | (6.918) | 127.600 | 94,65% |
| 3 | KC RANTAU PRAPAT | 16.165 | 279.455 | 61.967 | 357.587 | 11.597 | 29.807 | (42.475) | (1.070) | (1.052) | (616) | 10.022 | 8.355 | 401.907 | 91,05% |
| 4 | KCP KOTA PINANG | 969 | 97.520 | 9.827 | 108.315 | (458) | 18.966 | 315 | 18.824 | (64) | (609) | 424 | (249) | 108.115 | 99,95% |
| 5 | KCP KISARAN | 6.351 | 174.962 | 37.313 | 218.626 | 417 | 25.303 | 8.303 | 34.023 | 1.579 | (1.485) | 583 | 678 | 212.208 | 103,34% |
| 6 | KCP PANYABUNGAN | 105 | 103.071 | 12.256 | 115.432 | (72) | (7.274) | 4.269 | (3.077) | (16) | 1.763 | (253) | 1.494 | 141.418 | 82,68% |
| 7 | KC SIBOLGA | 115 | 75.137 | 22.539 | 97.790 | (1.552) | 6.583 | 4.247 | 9.277 | 138 | 3.039 | (635) | 2.542 | 114.824 | 87,38% |
| 8 | KCP SIPIROK | 670 | 48.535 | 6.815 | 56.019 | 575 | 1.382 | (21.727) | (19.770) | 62 | (1.570) | 6 | (1.501) | 91.834 | 59,37% |
| 9 | KCP TANJUNG BALAI | 1.353 | 116.866 | 18.203 | 136.423 | (6.640) | 1.823 | (6.800) | (11.618) | 64 | (815) | (499) | (1.249) | 167.573 | 80,67% |
| 10 | KCP GUNUNG TUA | 460 | 89.645 | 17.359 | 107.464 | (2.935) | 9.581 | 3.544 | 10.189 | 10 | 166 | (1.521) | (1.345) | 116.696 | 90,94% |
| 11 | KCP AEK KANOPAN | 213 | 141.500 | 59.763 | 201.477 | 134 | 13.413 | 12.715 | 26.263 | (35) | (1.981) | (657) | (2.673) | 195.169 | 101,86% |
| 12 | KCP SIBUHUAN | 1.340 | 88.190 | 30.758 | 120.289 | (3.994) | 8.251 | 10.479 | 14.736 | 1.747 | 2.811 | 221 | 4.778 | 132.253 | 94,57% |
| 13 | KCP INDRAPURA | 5.123 | 122.811 | 56.161 | 184.094 | (12.304) | (6.667) | (4.390) | (23.361) | (2.746) | (2.841) | 313 | (5.273) | 227.605 | 78,57% |
| 14 | KC PADANGSIDEMPUAN | 6.280 | 225.261 | 34.515 | 266.055 | (4.266) | (8.409) | (8.753) | (21.428) | 1.365 | (8.900) | 306 | (7.229) | 318.836 | 81,18% |

Kinerja Pembiayaan Area

Posisi 19-Nov-2025

| NO | UNIT KERJA | Posisi Dec-24 | Posisi 31-Oct-25 | Posisi 19-Nov-25 | Growth YtD Nov- 25 | % Growth YtD Nov-25 | Growth MtD Nov-25 | Target 30-11-25 | % Pencp. | Gap Target |
|-------------------|----------------------|------------------|---------------------|---------------------|-----------------------|------------------------|----------------------|--------------------|----------|------------|
| RETAIL RO 2 MEDAN | | 16.720.113 | 18.645.108 | 18.814.283 | 2.094.170 | 12,52% | 169.176 | 19.505.935 | 96,45% | (691.652) |
| | CFG (Consumer) | 11.847.954 | 12.806.437 | 12.811.232 | 963.278 | 8,13% | 4.794 | 13.192.499 | 97,11% | (381.267) |
| | PWG (Pawning) | 1.161.081 | 1.975.702 | 2.053.744 | 892.663 | 76,88% | 78.042 | 2.106.569 | 97,49% | (52.825) |
| | SME (Small) | 1.400.748 | 1.465.739 | 1.560.977 | 160.229 | 11,44% | 95.238 | 1.598.900 | 97,63% | (37.923) |
| | MBG (Micro) | 2.310.331 | 2.397.229 | 2.388.331 | 78.000 | 3,38% | (8.898) | 2.607.967 | 91,58% | (219.637) |
| 1 | Area Batam | 2.396.945 | 2.705.661 | 2.702.255 | 305.311 | 12,74% | (3.405) | 2.847.472 | 94,90% | (145.217) |
| | CFG (Consumer) | 1.770.026 | 1.944.093 | 1.938.840 | 168.814 | 9,54% | (5.253) | 1.992.000 | 97,33% | (53.161) |
| | PWG (Pawning) | 193.140 | 311.736 | 320.348 | 127.208 | 65,86% | 8.612 | 344.208 | 93,07% | (23.860) |
| | SME (Small) | 122.962 | 125.291 | 119.315 | (3.647) | -2,97% | (5.977) | 154.342 | 77,31% | (35.027) |
| | MBG (Micro) | 310.816 | 324.540 | 323.753 | 12.936 | 4,16% | (787) | 356.921 | 90,71% | (33.169) |
| 2 | Area Medan Kota | 2.544.835 | 2.950.264 | 2.978.380 | 433.545 | 17,04% | 28.117 | 3.064.479 | 97,19% | (86.099) |
| | CFG (Consumer) | 1.944.791 | 2.139.295 | 2.151.128 | 206.336 | 10,61% | 11.832 | 2.194.090 | 98,04% | (42.963) |
| | PWG (Pawning) | 252.400 | 412.261 | 428.919 | 176.519 | 69,94% | 16.659 | 431.397 | 99,43% | (2.477) |
| | SME (Small) | 188.209 | 206.868 | 206.844 | 18.634 | 9,90% | (25) | 233.500 | 88,58% | (26.656) |
| | MBG (Micro) | 159.435 | 191.840 | 191.490 | 32.055 | 20,11% | (350) | 205.492 | 93,19% | (14.002) |
| 3 | Area Medan Raya | 2.640.411 | 2.967.351 | 2.988.640 | 348.229 | 13,19% | 21.289 | 3.079.533 | 97,05% | (90.893) |
| | CFG (Consumer) | 1.991.066 | 2.147.657 | 2.149.990 | 158.924 | 7,98% | 2.333 | 2.201.267 | 97,67% | (51.278) |
| | PWG (Pawning) | 200.888 | 337.104 | 352.955 | 152.067 | 75,70% | 15.851 | 352.958 | 100,00% | (3) |
| | SME (Small) | 80.398 | 96.289 | 100.730 | 20.332 | 25,29% | 4.441 | 108.670 | 92,69% | (7.939) |
| | MBG (Micro) | 368.059 | 386.301 | 384.964 | 16.906 | 4,59% | (1.337) | 416.638 | 92,40% | (31.674) |
| 4 | Area Pekanbaru | 5.991.472 | 6.546.353 | 6.656.339 | 664.866 | 11,10% | 109.986 | 6.909.817 | 96,33% | (253.478) |
| | CFG (Consumer) | 3.885.901 | 4.193.178 | 4.187.113 | 301.211 | 7,75% | (6.065) | 4.332.277 | 96,65% | (145.164) |
| | PWG (Pawning) | 255.819 | 508.340 | 530.407 | 274.588 | 107,34% | 22.067 | 563.574 | 94,11% | (33.167) |
| | SME (Small) | 824.608 | 794.625 | 892.552 | 67.944 | 8,24% | 97.927 | 886.402 | 100,69% | 6.150 |
| | MBG (Micro) | 1.025.144 | 1.050.210 | 1.046.267 | 21.123 | 2,06% | (3.942) | 1.127.564 | 92,79% | (81.297) |
| 5 | Area Pematangsiantar | 3.146.451 | 3.475.480 | 3.488.669 | 342.219 | 10,88% | 13.189 | 3.604.634 | 96,78% | (115.965) |
| | CFG (Consumer) | 2.256.170 | 2.382.215 | 2.384.162 | 127.992 | 5,67% | 1.947 | 2.472.864 | 96,41% | (88.702) |
| | PWG (Pawning) | 258.833 | 406.261 | 421.114 | 162.281 | 62,70% | 14.853 | 414.433 | 101,61% | 6.682 |
| | SME (Small) | 184.570 | 242.665 | 241.536 | 56.966 | 30,86% | (1.128) | 215.986 | 111,83% | 25.550 |
| | MBG (Micro) | 446.877 | 444.339 | 441.857 | (5.021) | -1,12% | (2.482) | 501.352 | 88,13% | (59.495) |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 19-Nov-25 | | | | | YtD 19-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|------------|-----------------------------|------------------|---------|---------|---------|-----------|---------------|---------|---------|---------|---------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | | |
| AREA BATAM | | 1.938.840 | 320.348 | 119.315 | 323.753 | 2.702.255 | 168.814 | 127.208 | (3.647) | 12.936 | 305.311 | 2.847.472 | 94,90% |
| 1 | KCP TANJUNG BALAI KARIMUN 1 | 244.474 | 48.561 | 47 | 6.542 | 299.624 | 6.871 | 24.226 | (9) | 1.461 | 32.548 | 296.519 | 101,05% |
| 2 | KCP NATUNA | 58.987 | 5.200 | - | - | 64.188 | 9.871 | 2.617 | - | - | 12.489 | 63.694 | 100,78% |
| 3 | KCP BATAM BENGKONG | 107.092 | 9.039 | - | 35.177 | 151.309 | 15.511 | 2.838 | - | 3.418 | 21.767 | 152.251 | 99,38% |
| 4 | KC BATAM WINDSOR CENTRAL | 207.701 | 44.032 | 83.510 | 43.939 | 379.182 | 28.069 | 17.569 | 525 | 758 | 46.922 | 382.934 | 99,02% |
| 5 | KCP BATUAJI | 91.554 | 10.565 | - | - | 102.120 | 18.135 | 3.716 | - | - | 21.851 | 109.969 | 92,86% |
| 6 | KCP BATAMINDO | 130.433 | 13.939 | - | 38.301 | 182.673 | 16.325 | 7.901 | - | (2.351) | 21.874 | 181.671 | 100,55% |
| 7 | KCP BATAM BATU AJI | 132.789 | 33.518 | 2.702 | 49.694 | 218.704 | 5.678 | 12.643 | (599) | 3.597 | 21.319 | 230.580 | 94,85% |
| 8 | KCP BINTAN CENTER | 162.852 | 23.212 | - | 11.433 | 197.497 | 20.659 | 8.722 | - | (4.068) | 25.313 | 200.528 | 98,49% |
| 9 | KCP BATAM GRAND NIAGA MAS | 114.707 | 14.648 | 14.657 | 59.809 | 203.821 | 6.230 | 4.129 | 4.766 | (5.600) | 9.525 | 237.739 | 85,73% |
| 10 | KCP ANAMBAS | 59.545 | 3.128 | - | - | 62.673 | (11.677) | 1.893 | - | - | (9.784) | 67.087 | 93,42% |
| 11 | KCP BATAM CENTER | 136.317 | 31.171 | - | 35.761 | 203.249 | (841) | 13.340 | - | 1.342 | 13.841 | 216.628 | 93,82% |
| 12 | KC TANJUNG PINANG | 157.373 | 34.856 | 14 | 9.330 | 201.572 | 13.082 | 11.612 | (6.973) | 8.624 | 26.345 | 214.357 | 94,04% |
| 13 | KCP BATAM BOTANIA GARDEN | 78.746 | 18.699 | - | 4.171 | 101.615 | 10.596 | 5.178 | (695) | 1.102 | 16.181 | 122.179 | 83,17% |
| 14 | KCP BATAM SEKUPANG | 36.658 | 11.513 | 634 | 13.492 | 62.297 | 11.281 | 2.251 | 634 | 3.987 | 18.154 | 76.836 | 81,08% |
| 15 | KCP TANJUNG UBAN | 75.130 | 6.826 | - | 16.104 | 98.059 | 6.161 | 3.615 | - | 666 | 10.443 | 103.108 | 95,10% |
| 16 | KCP BATAM RADEN PATAH | 144.255 | 10.510 | 17.751 | - | 172.516 | 12.713 | 4.672 | (1.297) | - | 16.087 | 189.488 | 91,04% |
| 17 | KCP ANAMBAS JEMAJA | 227 | 931 | - | - | 1.158 | 148 | 287 | - | - | 435 | 1.903 | 60,84% |
| | | | | | | | - | - | - | - | | | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 19-Nov-25 | | | | | YtD 19-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|-----------------|---------------------------|------------------|---------|---------|---------|-----------|---------------|---------|---------|---------|---------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA MEDAN KOTA | | 2.151.128 | 428.919 | 206.844 | 191.490 | 2.978.380 | 206.336 | 176.519 | 18.634 | 32.055 | 433.545 | 3.064.479 | 97,19% |
| 1 | KCP MEDAN USU | 46.106 | 10.794 | 2.000 | - | 58.899 | 23.819 | 6.050 | 2.000 | - | 31.869 | 36.708 | 160,45% |
| 2 | KCP MEDAN SUTOMO | 5.372 | 11.931 | - | - | 17.303 | 5.292 | 10.730 | - | - | 16.022 | 18.355 | 94,27% |
| 3 | KCP MEDAN PANCA BUDI | 18.623 | 5.526 | - | - | 24.148 | 9.880 | 2.453 | - | - | 12.333 | 20.791 | 116,14% |
| 4 | KCP MEDAN ISKANDAR MUDA 1 | 76.235 | 35.661 | 5.842 | - | 117.738 | 302 | 11.932 | 5.842 | (40) | 18.036 | 116.894 | 100,72% |
| 5 | KCP MEDAN IMAM BONJOL | 75.988 | 6.345 | - | 4.428 | 86.761 | 12.502 | 3.996 | - | 4.428 | 20.926 | 84.429 | 102,76% |
| 6 | KC MEDAN KEJAKSAAN | 361.145 | 37.192 | 88.466 | 40.975 | 527.777 | 34.653 | 11.976 | (5.259) | (3.788) | 37.582 | 544.113 | 97,00% |
| 7 | KCP MEDAN SIMPANG LIMUN | 123.089 | 26.138 | 1.724 | 59 | 151.009 | (19) | 7.495 | 1.724 | (17) | 9.183 | 165.365 | 91,32% |
| 8 | KCP MEDAN MUCHTAR BASRI | 150.302 | 27.236 | 8.409 | 73 | 186.020 | 13.340 | 10.226 | 8.409 | (244) | 31.731 | 174.693 | 106,48% |
| 9 | KCP MEDAN KAMPUNG BARU | 116.450 | 21.465 | 306 | 4.960 | 143.180 | 7.484 | 11.147 | (1.108) | 4.960 | 22.482 | 153.716 | 93,15% |
| 10 | KCP MEDAN PULO BRAYAN | 211.612 | 24.311 | 4.117 | 12.079 | 252.118 | 21.515 | 10.421 | (392) | 2.166 | 33.710 | 252.063 | 100,02% |
| 11 | KCP MEDAN JUANDA | 72.452 | 5.525 | 593 | 9.226 | 87.796 | 7.489 | 2.087 | (171) | 9.033 | 18.438 | 90.976 | 96,51% |
| 12 | KCP MEDAN SUKARAMAI | 103.289 | 31.171 | 20.120 | 6.848 | 161.428 | (4.412) | 10.773 | 19.705 | 6.607 | 32.673 | 154.593 | 104,42% |
| 13 | KC MEDAN GAJAH MADA | 131.194 | 42.173 | 39.003 | 2.849 | 215.220 | 22.492 | 18.836 | (6.232) | (2.069) | 33.026 | 219.540 | 98,03% |
| 14 | KCP MEDAN TOMANG ELOK | 46.689 | 18.930 | 2 | 5.257 | 70.878 | 8.595 | 6.703 | - | 5.155 | 20.453 | 77.535 | 91,41% |
| 15 | KCP MEDAN KRAKATAU | 117.050 | 23.055 | - | - | 140.105 | (2.272) | 9.506 | (4.436) | - | 2.798 | 158.103 | 88,62% |
| 16 | KC MEDAN S PARMAN | 160.987 | 26.738 | 21.173 | 55.868 | 264.766 | 31.934 | 8.956 | 1.043 | 2.767 | 44.700 | 286.846 | 92,30% |
| 17 | KCP MEDAN GATOT SUBROTO | 159.617 | 39.053 | - | 10.561 | 209.231 | 12.415 | 13.415 | - | 3.061 | 28.892 | 208.789 | 100,21% |
| 18 | KCP MEDAN ADAM MALIK | 174.929 | 35.676 | 15.087 | 38.307 | 264.000 | 1.328 | 19.817 | (2.492) | 37 | 18.691 | 300.970 | 87,72% |
| | | | | | | | - | - | - | - | | - | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 19-Nov-25 | | | | | YtD 19-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|-----------------|------------------------------|------------------|---------|---------|---------|-----------|---------------|---------|---------|---------|---------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA MEDAN RAYA | | 2.149.990 | 352.955 | 100.730 | 384.964 | 2.988.640 | 158.924 | 152.067 | 20.332 | 16.906 | 348.229 | 3.079.533 | 97,05% |
| 1 | KCP CEMARA ASRI | 70.013 | 7.854 | 2.189 | 17.916 | 97.972 | 19.927 | 5.683 | (1.039) | 94 | 24.664 | 96.728 | 101,29% |
| 2 | KCP PANGKALAN BRANDAN | 92.972 | 10.124 | - | 35.054 | 138.151 | 12.271 | 5.597 | - | 5.285 | 23.153 | 137.665 | 100,35% |
| 3 | KCP MEDAN RING ROAD | 105.669 | 33.865 | 1.472 | 9.470 | 150.477 | 13.642 | 11.395 | 1.099 | 1.136 | 27.272 | 149.339 | 100,76% |
| 4 | KC LUBUK PAKAM | 261.705 | 26.851 | 4.244 | 19.540 | 312.340 | 14.259 | 10.486 | 4.172 | 4.894 | 33.812 | 313.822 | 99,53% |
| 5 | KCP MEDAN SETIA BUDI | 209.690 | 34.545 | 12.203 | 11.976 | 268.415 | 21.465 | 15.155 | 12.175 | 4.160 | 52.955 | 255.396 | 105,10% |
| 6 | KCP MEDAN A.H NASUTION | 100.747 | 36.423 | 2.851 | 40.735 | 180.756 | 8.101 | 16.086 | 2.636 | 5.833 | 32.657 | 174.205 | 103,76% |
| 7 | KC BINJAI | 110.700 | 37.922 | 25.235 | 24.629 | 198.487 | 12.008 | 13.978 | 461 | 2.688 | 29.136 | 206.839 | 95,96% |
| 8 | KCP KABANJAHE | 91.883 | 27.160 | - | 40.653 | 159.696 | 7.432 | 14.823 | - | 999 | 23.255 | 159.605 | 100,06% |
| 9 | KCP MEDAN AKSARA | 331.955 | 26.976 | 18.598 | 40.479 | 418.008 | 37.663 | 6.072 | 1.043 | (7.977) | 36.800 | 422.096 | 99,03% |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 238.051 | 36.262 | 14.357 | 33.107 | 321.777 | (10.853) | 13.832 | (321) | (1.167) | 1.492 | 362.719 | 88,71% |
| 11 | KCP STABAT KH ZAINUL ARIFIN | 145.763 | 25.546 | 4.240 | 37.767 | 213.316 | 2.535 | 12.996 | (327) | 1.843 | 17.046 | 228.928 | 93,18% |
| 12 | KCP MEDAN MARELAN RAYA | 95.916 | 31.222 | - | 26.569 | 153.707 | (5.192) | 14.309 | (21) | 3.021 | 12.117 | 170.846 | 89,97% |
| 13 | KCP MEDAN BELAWAN | 132.394 | 4.787 | - | - | 137.181 | 10.954 | 2.284 | - | (14) | 13.224 | 142.391 | 96,34% |
| 14 | KCP PERBAUNGAN | 82.991 | 8.069 | 739 | 19.239 | 111.038 | 9.733 | 5.473 | 739 | (533) | 15.412 | 115.565 | 96,08% |
| 15 | KCP BINJAI JAMIN GINTING | 79.541 | 5.347 | 14.601 | 27.829 | 127.319 | 4.978 | 3.898 | (284) | (3.357) | 5.235 | 143.389 | 88,79% |
| | | | | | | | - | - | - | - | | - | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 19-Nov-25 | | | | | YtD 19-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|----------------|---------------------------------|------------------|---------|---------|-----------|-----------|---------------|---------|----------|---------|---------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA PEKANBARU | | 4.187.113 | 530.407 | 892.552 | 1.046.267 | 6.656.339 | 301.211 | 274.588 | 67.944 | 21.123 | 664.866 | 6.909.817 | 96,33% |
| 1 | KCP PEKANBARU RUMBAI | 96.805 | 12.545 | - | 14.788 | 124.138 | 8.369 | 7.367 | (37) | (4.460) | 11.237 | 153.239 | 81,01% |
| 2 | KC DURI | 84.548 | 20.687 | - | 28.945 | 134.180 | 6.376 | 10.621 | (76) | (7.420) | 9.501 | 160.140 | 83,79% |
| 3 | KCP PEKANBARU SUDIRMAN | 154.937 | 17.249 | - | 42.017 | 214.203 | 2.836 | 8.546 | - | 1.314 | 12.696 | 250.861 | 85,39% |
| 4 | KCP PANAM RAYA | 109.461 | 13.794 | 850 | 44.671 | 168.777 | 2.996 | 7.988 | (125) | (5.511) | 5.349 | 192.455 | 87,70% |
| 5 | KCP DUMAI SUKAJADI | 136.596 | 12.491 | - | 61.542 | 210.629 | 1.556 | 4.518 | - | 3.124 | 9.198 | 235.692 | 89,37% |
| 6 | KCP TELUK KUANTAN | 140.749 | 21.965 | 2.484 | 96.789 | 261.987 | 6.407 | 11.243 | 889 | (944) | 17.596 | 289.938 | 90,36% |
| 7 | KCP PEKANBARU NANGKA | 144.167 | 31.585 | - | 19.183 | 194.934 | 8.824 | 16.347 | - | 3.033 | 28.204 | 210.701 | 92,52% |
| 8 | KCP BAGAN SIAPIPI | 56.392 | 6.470 | - | 26.116 | 88.979 | 5.667 | 4.414 | - | (2.474) | 7.607 | 96.101 | 92,59% |
| 9 | KCP PANGKALAN KERINCI MAHARAJA | 161.914 | 25.903 | 1.697 | 71.323 | 260.838 | 9.537 | 13.077 | (1.545) | (1.150) | 19.919 | 280.176 | 93,10% |
| 10 | KCP TEMBILAHAN | 104.596 | 7.351 | - | 19.059 | 131.006 | (7.279) | 5.657 | - | 114 | (1.508) | 142.397 | 92,00% |
| 11 | KCP GUNUNG RAYA KANDIS | 40.273 | 8.959 | - | 48.694 | 97.925 | 2.402 | 5.738 | - | 3.656 | 11.796 | 104.874 | 93,37% |
| 12 | KC PEKANBARU HARAPAN RAYA | 239.765 | 32.367 | 171.608 | 20.216 | 463.957 | 13.746 | 12.465 | (12.786) | 4.409 | 17.834 | 494.449 | 93,83% |
| 13 | KCP SELAT PANJANG | 84.236 | 6.831 | 18 | - | 91.085 | 869 | 5.120 | - | (11) | 5.979 | 95.983 | 94,90% |
| 14 | KCP PEKANBARU SUDIRMAN ATAS | 290.521 | 20.746 | 53.767 | 30.033 | 395.066 | 27.944 | 11.270 | (4.202) | (3.969) | 31.043 | 419.076 | 94,27% |
| 15 | KCP PEKANBARU PANAM | 288.340 | 35.605 | 26.346 | 25.976 | 376.268 | 3.942 | 17.293 | (7.061) | 2.132 | 16.305 | 392.871 | 95,77% |
| 16 | KCP UJUNG BATU 1 | 193.776 | 8.775 | 61 | 70.643 | 273.255 | 12.930 | 6.076 | (93) | (5.618) | 13.295 | 285.662 | 95,66% |
| 17 | KC PEKANBARU SUDIRMAN 1 | 250.935 | 68.302 | 595.154 | 16.274 | 930.666 | 10.943 | 26.000 | 102.017 | 5.095 | 144.055 | 861.595 | 108,02% |
| 18 | KCP DURI HANG TUAH 1 | 158.747 | 7.316 | - | 22.182 | 188.245 | 21.196 | 5.583 | - | (712) | 26.066 | 193.734 | 97,17% |
| 19 | KCP RENGAT | 168.791 | 6.795 | - | 49.792 | 225.378 | 2.599 | 4.635 | - | 4.058 | 11.292 | 232.426 | 96,97% |
| 20 | KCP BAGAN BATU SUDIRMAN 1 | 158.375 | 7.924 | 1.871 | 59.735 | 227.905 | 8.377 | 5.861 | (388) | 4.822 | 18.672 | 233.567 | 97,58% |
| 21 | KCP PEKANBARU UIN SUSKA | 28.064 | 3.104 | - | - | 31.168 | 12.056 | 2.376 | - | - | 14.432 | 30.669 | 101,63% |
| 22 | KCP PEKANBARU ARIFIN AHMAD | 310.147 | 33.232 | 16.075 | 50.734 | 410.188 | 44.618 | 14.713 | (5.613) | (5.557) | 48.161 | 413.157 | 99,28% |
| 23 | KCP SIAK | 149.100 | 8.541 | 1.504 | 20.652 | 179.798 | 8.227 | 6.453 | 773 | 6.198 | 21.651 | 181.558 | 99,03% |
| 24 | KCP FLAMBOYAN PETAPAHAN | 79.389 | 9.927 | - | 60.320 | 149.636 | 13.446 | 7.545 | (55) | 2.132 | 23.067 | 149.899 | 99,82% |
| 25 | KC DUMAI | 270.076 | 48.480 | 19.933 | 33.183 | 371.671 | 13.264 | 14.694 | (3.243) | 1.072 | 25.787 | 376.500 | 98,72% |
| 26 | KCP DURI HANG TUAH 2 | 95.654 | 20.685 | 1.184 | 59.611 | 177.133 | 14.792 | 16.125 | (472) | 1.803 | 32.247 | 174.138 | 101,72% |
| 27 | KCP ROKAN HULU PASIR PANGARAIAN | 26.212 | 6.309 | - | 17.778 | 50.299 | 11.540 | 5.110 | - | 9.869 | 26.519 | 47.670 | 105,52% |
| 28 | KCP BANGKINANG | 143.578 | 18.747 | - | 36.010 | 198.334 | 22.142 | 12.959 | (38) | 6.121 | 41.184 | 186.445 | 106,38% |
| 29 | KCP PEKANBARU UIR | 20.966 | 7.722 | - | - | 28.688 | 10.888 | 4.794 | - | - | 15.682 | 23.843 | 120,32% |
| | | | | | | | - | - | - | - | - | - | |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 19-Nov-25

| NO | UNIT KERJA | Posisi 19-Nov-25 | | | | | YtD 19-Nov-25 | | | | | Target Posisi 30-Nov-25 | % Penc. |
|----------------------|-----------------------------|------------------|---------|---------|---------|-----------|---------------|---------|--------|---------|----------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA PEMATANGSIANTAR | | 2.384.162 | 421.114 | 241.536 | 441.857 | 3.488.669 | 127.992 | 162.281 | 56.966 | (5.021) | 342.219 | 3.604.634 | 96,78% |
| 1 | KCP KOTA PINANG | 118.461 | 6.454 | - | 23.287 | 148.201 | 22.675 | 4.163 | (97) | 3.881 | 30.622 | 134.397 | 110,27% |
| 2 | KCP GUNUNG TUA | 83.994 | 43.189 | 116 | 55.746 | 183.045 | 10.143 | 15.420 | (151) | 1.933 | 27.345 | 185.270 | 98,80% |
| 3 | KCP SIPIROK | 93.059 | 5.815 | - | 30.202 | 129.076 | 4.737 | 3.064 | - | 6.055 | 13.856 | 130.504 | 98,91% |
| 4 | KC PADANGSIDEMPUAN | 213.802 | 64.820 | 47.674 | 32.920 | 359.216 | 26.058 | 22.763 | 16.766 | (2.123) | 63.464 | 347.042 | 103,51% |
| 5 | KCP TANJUNG BALAI | 117.211 | 45.172 | 75 | 17.428 | 179.887 | 442 | 16.481 | (19) | (1.277) | 15.627 | 191.147 | 94,11% |
| 6 | KCP AEK KANOPAN | 137.841 | 8.809 | 6 | 19.885 | 166.542 | (492) | 4.727 | (46) | 3.357 | 7.547 | 178.841 | 93,12% |
| 7 | KC SIBOLGA | 187.968 | 29.420 | - | 19.729 | 237.117 | 13.494 | 14.170 | - | 671 | 28.335 | 239.487 | 99,01% |
| 8 | KC RANTAU PRAPAT | 372.992 | 54.970 | 83.822 | 36.475 | 548.259 | (6.450) | 19.929 | 25.706 | (6.236) | 32.948 | 574.911 | 95,36% |
| 9 | KC PEMATANGSIANTAR PERINTIS | 249.733 | 47.809 | 101.657 | 30.008 | 429.206 | 10.248 | 13.965 | 15.623 | 355 | 40.190 | 447.429 | 95,93% |
| 10 | KCP PEMATANGSIANTAR SUTOMO | 190.015 | 10.230 | 8.005 | 30.607 | 238.857 | 22.006 | 4.439 | (689) | (3.968) | 21.788 | 246.378 | 96,95% |
| 11 | KCP PANYABUNGAN | 116.630 | 17.864 | 52 | 15.768 | 150.314 | 2.444 | 7.495 | (16) | (2.743) | 7.180 | 166.490 | 90,28% |
| 12 | KCP SIBUHUAN | 105.248 | 27.083 | - | 36.912 | 169.242 | 11.232 | 12.455 | - | (739) | 22.947 | 173.460 | 97,57% |
| 13 | KCP KISARAN | 186.285 | 49.786 | - | 47.630 | 283.701 | 19.257 | 23.878 | - | 1.239 | 44.374 | 277.021 | 102,41% |
| 14 | KCP INDRAPURA | 210.923 | 9.693 | 130 | 21.831 | 242.577 | (7.801) | (668) | (111) | (5.658) | (14.238) | 283.811 | 85,47% |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 19-Nov-25)

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | | Sampai dengan tanggal 19-Nov-25 | | | | |
|-------------------|-----------------------------|------------------|---------|--------|---------|-----------|---------------------------------|---------|---------|--------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| REGION II / MEDAN | | 373.798 | 501.895 | 29.724 | 100.618 | 1.006.035 | 159.559 | 243.168 | 111.532 | 33.766 | 548.025 |
| 1 | AREA BATAM | 59.402 | 67.816 | 5.719 | 16.230 | 149.168 | 20.648 | 31.653 | 500 | 5.345 | 58.146 |
| 2 | AREA MEDAN KOTA | 61.377 | 106.903 | 11.650 | 7.385 | 187.315 | 37.968 | 50.644 | 2.830 | 2.655 | 94.097 |
| 3 | AREA MEDAN RAYA | 62.808 | 88.186 | 3.115 | 17.901 | 172.010 | 26.391 | 49.289 | 5.900 | 5.125 | 86.706 |
| 4 | AREA PEKANBARU | 127.471 | 122.634 | 8.740 | 42.232 | 301.077 | 48.486 | 52.730 | 102.302 | 15.276 | 218.794 |
| 5 | AREA PEMATANGSIANTAR | 62.740 | 116.355 | 500 | 16.870 | 196.466 | 26.067 | 58.851 | - | 5.365 | 90.282 |
| | | | | | | | | | | | |
| AREA BATAM | | 59.402 | 67.816 | 5.719 | 16.230 | 149.168 | 20.648 | 31.653 | 500 | 5.345 | 58.146 |
| 1 | KC BATAM WINDSOR CENTRAL | 7.292 | 10.343 | 2.269 | 1.895 | 21.799 | 895 | 3.716 | - | 1.360 | 5.971 |
| 2 | KC TANJUNG PINANG | 3.762 | 12.069 | - | 1.315 | 17.146 | 586 | 4.793 | - | 480 | 5.859 |
| 3 | KCP BATAM BATU AJI | 5.468 | 10.111 | - | 2.020 | 17.599 | 1.589 | 6.095 | - | 775 | 8.459 |
| 4 | KCP TANJUNG BALAI KARIMUN | 5.060 | 4.701 | - | 370 | 10.131 | 919 | 2.018 | - | 25 | 2.962 |
| 5 | KCP BINTAN CENTER | 7.216 | 5.991 | - | 190 | 13.397 | 2.800 | 2.483 | - | - | 5.283 |
| 6 | KCP BATAM CENTER | 1.436 | 12.230 | - | 1.800 | 15.467 | 1.115 | 5.055 | - | 680 | 6.850 |
| 7 | KCP BATAM BOTANIA GARDEN | 2.379 | 5.189 | - | 300 | 7.868 | 1.056 | 2.144 | - | 350 | 3.550 |
| 8 | KCP BATAM BENGKONG | 2.895 | 700 | - | 1.730 | 5.325 | 1.984 | 371 | - | 435 | 2.790 |
| 9 | KCP BATAM RADEN PATAH | 4.346 | 1.229 | 350 | - | 5.925 | 3.008 | 893 | - | - | 3.901 |
| 10 | KCP BATAM GRAND NIAGA MAS | 4.307 | 1.460 | 3.100 | 3.225 | 12.092 | 1.667 | 729 | - | 810 | 3.206 |
| 11 | KCP BATAM SEKUPANG | 1.484 | 565 | - | 990 | 3.039 | 460 | 212 | 500 | - | 1.172 |
| 12 | KCP BATAMINDO | 4.431 | 1.279 | - | 1.060 | 6.770 | 2.105 | 1.028 | - | 210 | 3.343 |
| 13 | KCP TANJUNG BALAI KARIMUN | - | - | - | - | - | - | - | - | - | - |
| 14 | KCP TANJUNG UBAN | 2.256 | 533 | - | 1.335 | 4.124 | 480 | 871 | - | 220 | 1.571 |
| 15 | KCP BATUAJI | 3.116 | 651 | - | - | 3.766 | 644 | 493 | - | - | 1.137 |
| 16 | KCP ANAMBAS | 950 | 323 | - | - | 1.273 | 280 | 324 | - | - | 604 |
| 17 | KCP NATUNA | 2.935 | 439 | - | - | 3.374 | 920 | 370 | - | - | 1.290 |
| 18 | KCP ANAMBAS JEMAJA | 70 | 4 | - | - | 74 | 140 | 59 | - | - | 199 |
| | | | | | | | | | | | |
| AREA MEDAN KOTA | | 61.377 | 106.903 | 11.650 | 7.385 | 187.315 | 37.968 | 50.644 | 2.830 | 2.655 | 94.097 |
| 1 | KC MEDAN S PARMAN | 6.908 | 7.575 | - | 2.560 | 17.043 | 4.477 | 3.342 | - | 300 | 8.119 |
| 2 | KC MEDAN KEJAKSAAN | 12.092 | 9.835 | 3.000 | 600 | 25.527 | 8.121 | 4.144 | 190 | 255 | 12.710 |
| 3 | KCP MEDAN PULO BRAYAN | 4.871 | 4.356 | - | 675 | 9.902 | 5.799 | 2.617 | - | 150 | 8.566 |
| 4 | KCP MEDAN USU | 4.235 | 1.349 | - | - | 5.584 | 1.478 | 416 | 2.000 | - | 3.894 |
| 5 | KCP MEDAN SUKARAMAI | 2.604 | 9.377 | 150 | 450 | 12.581 | 389 | 3.534 | - | - | 3.922 |
| 6 | KCP MEDAN MUCHTAR BASRI | 3.599 | 8.091 | 8.400 | - | 20.090 | 3.273 | 2.829 | - | - | 6.102 |
| 7 | KCP MEDAN ADAM MALIK | 3.238 | 9.622 | 100 | 1.270 | 14.230 | 2.150 | 5.042 | - | - | 7.192 |
| 8 | KCP MEDAN GATOT SUBROTO | 3.608 | 9.042 | - | 560 | 13.210 | 2.772 | 6.253 | - | 200 | 9.225 |
| 9 | KC MEDAN GAJAH MADA | 3.657 | 13.306 | - | - | 16.963 | 3.295 | 5.918 | 640 | - | 9.853 |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 1.605 | 10.248 | - | - | 11.853 | 100 | 3.067 | - | - | 3.167 |
| 11 | KCP MEDAN SIMPANG LIMUN | 1.940 | 4.836 | - | - | 6.776 | 995 | 2.927 | - | - | 3.922 |
| 12 | KCP MEDAN KAMPUNG BARU | 4.286 | 5.799 | - | 650 | 10.736 | 935 | 3.150 | - | - | 4.085 |
| 13 | KCP MEDAN TOMANG ELOK | 2.134 | 4.198 | - | 320 | 6.652 | 570 | 2.445 | - | 500 | 3.515 |
| 14 | KCP MEDAN JUANDA | 2.380 | 195 | - | 300 | 2.875 | 442 | 130 | - | 950 | 1.522 |
| 15 | KCP MEDAN KRAKATAU | 1.424 | 5.925 | - | - | 7.349 | 1.723 | 2.630 | - | - | 4.353 |
| 16 | KCP MEDAN SUTOMO | 50 | 2.323 | - | - | 2.373 | - | 1.518 | - | - | 1.518 |
| 17 | KCP MEDAN PANCA BUDI | 1.230 | 305 | - | - | 1.535 | 825 | 197 | - | - | 1.022 |
| 18 | KCP MEDAN IMAM BONJOL | 1.516 | 520 | - | - | 2.036 | 624 | 486 | - | 300 | 1.410 |
| | | | | | | | | | | | |
| AREA MEDAN RAYA | | 62.808 | 88.186 | 3.115 | 17.901 | 172.010 | 26.391 | 49.289 | 5.900 | 5.125 | 86.706 |
| 1 | KCP MEDAN AKSARA | 10.841 | 8.391 | 3.115 | 800 | 23.147 | 4.432 | 2.601 | 5.000 | - | 12.033 |
| 2 | KC LUBUK PAKAM | 7.095 | 6.522 | - | 815 | 14.433 | 3.196 | 2.436 | - | 140 | 5.772 |
| 3 | KC BINJAI | 2.570 | 10.066 | - | 1.150 | 13.786 | 1.599 | 6.548 | - | 700 | 8.846 |
| 4 | KCP MEDAN SETIA BUDI | 7.392 | 8.862 | - | 500 | 16.754 | 4.793 | 6.817 | - | - | 11.610 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 3.775 | 5.413 | - | 2.841 | 12.028 | 722 | 3.964 | - | 1.340 | 6.026 |
| 6 | KCP MEDAN A.H NASUTION | 4.577 | 11.019 | - | 3.080 | 18.676 | 669 | 4.740 | 700 | 300 | 6.409 |
| 7 | KCP TEBING TINGGI SUDIRMAN | 2.554 | 10.772 | - | 1.620 | 14.946 | 1.125 | 4.504 | - | 150 | 5.779 |
| 8 | KCP MEDAN RING ROAD | 4.204 | 7.847 | - | - | 12.052 | 2.346 | 4.838 | 200 | - | 7.385 |
| 9 | KCP MEDAN MARELAN RAYA | 927 | 6.401 | - | 1.475 | 8.802 | 313 | 4.669 | - | - | 4.982 |
| 10 | KCP KABANJAHE | 2.208 | 8.696 | - | 1.950 | 12.854 | 1.396 | 4.313 | - | 350 | 6.059 |
| 11 | KCP CEMARA ASRI | 3.025 | 1.485 | - | 625 | 5.134 | 1.221 | 1.435 | - | 300 | 2.955 |
| 12 | KCP PANGKALAN BRANDAN | 3.528 | 442 | - | 1.235 | 5.205 | 868 | 651 | - | 1.495 | 3.014 |
| 13 | KCP MEDAN BELAWAN | 3.728 | 338 | - | - | 4.066 | 1.576 | 702 | - | - | 2.278 |
| 14 | KCP PERBAUNGAN | 3.600 | 1.243 | - | 500 | 5.343 | 1.676 | 472 | - | - | 2.149 |
| 15 | KCP BINJAI JAMIN GINTING | 2.783 | 692 | - | 1.310 | 4.785 | 460 | 599 | - | 350 | 1.409 |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 19-Nov-25)

| NO | UNIT KERJA | Posisi 31-Oct-25 | | | | | Sampai dengan tanggal 19-Nov-25 | | | | |
|----------------------|-----------------------------|------------------|---------|-------|--------|---------|---------------------------------|--------|---------|--------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| AREA PEKANBARU | | 127.471 | 122.634 | 8.740 | 42.232 | 301.077 | 48.486 | 52.730 | 102.302 | 15.276 | 218.794 |
| 1 | KC PEKANBARU SUDIRMAN 1 | 8.309 | 19.036 | 4.350 | 945 | 32.640 | 2.947 | 8.657 | 101.752 | 250 | 113.606 |
| 2 | KCP PEKANBARU NANGKA | 2.388 | 16.523 | - | 2.110 | 21.021 | 358 | 3.338 | - | 600 | 4.296 |
| 3 | KC PEKANBARU HARAPAN RAY/ | 6.716 | 10.046 | 500 | 840 | 18.102 | 2.191 | 3.693 | - | 600 | 6.484 |
| 4 | KC DUMAI | 12.936 | 11.257 | 990 | 300 | 25.483 | 1.794 | 4.099 | - | 460 | 6.353 |
| 5 | KCP PEKANBARU ARIFIN AHMAI | 10.267 | 9.054 | - | 925 | 20.246 | 5.802 | 4.692 | - | 500 | 10.994 |
| 6 | KCP PEKANBARU PANAM | 9.143 | 8.788 | 500 | 1.850 | 20.282 | 2.736 | 4.982 | 450 | - | 8.169 |
| 7 | KCP DURI HANG TUAH 1 | 5.023 | 1.484 | - | 1.075 | 7.583 | 4.269 | 255 | - | 190 | 4.714 |
| 8 | KCP PANGKALAN KERINCI MAH. | 5.061 | 6.966 | - | 3.110 | 15.137 | 2.515 | 3.177 | - | 350 | 6.041 |
| 9 | KCP BAGAN BATU SUDIRMAN 1 | 2.768 | 701 | - | 2.850 | 6.319 | 1.350 | 213 | - | 700 | 2.263 |
| 10 | KCP BANGKINANG | 5.025 | 4.034 | - | 1.040 | 10.099 | 1.824 | 1.600 | - | 550 | 3.974 |
| 11 | KCP ROKAN HULU PASIR PANGA/ | 945 | 805 | - | 1.250 | 3.000 | 1.095 | 179 | - | 650 | 1.924 |
| 12 | KCP DUMAI SUKAJADI | 3.548 | 1.238 | - | 2.500 | 7.286 | 538 | 637 | - | 1.361 | 2.536 |
| 13 | KCP PEKANBARU SUDIRMAN AT | 7.247 | 3.484 | 2.000 | 810 | 13.541 | 1.773 | 2.560 | - | - | 4.334 |
| 14 | KCP PEKANBARU SUDIRMAN | 3.583 | 3.402 | - | 1.280 | 8.265 | 1.410 | 1.355 | - | 1.600 | 4.365 |
| 15 | KCP DURI HANG TUAH 2 | 4.065 | 1.889 | - | 1.100 | 7.055 | 84 | 1.325 | - | 1.300 | 2.709 |
| 16 | KCP SIAK | 4.231 | 1.818 | - | 1.360 | 7.409 | 2.110 | 256 | 100 | 300 | 2.766 |
| 17 | KCP UJUNG BATU 1 | 6.645 | 1.121 | - | 2.447 | 10.214 | 2.237 | 422 | - | 1.660 | 4.319 |
| 18 | KCP BENGKALIS DURI CPI | - | - | - | - | - | - | - | - | - | - |
| 19 | KCP RENGAT | 3.106 | 803 | - | 2.770 | 6.679 | 754 | 64 | - | 1.650 | 2.468 |
| 20 | KCP GUNUNG RAYA KANDIS | 1.263 | 587 | - | 1.700 | 3.550 | 253 | 576 | - | 580 | 1.408 |
| 21 | KCP FLAMBOYAN PETAPAHAN | 3.155 | 1.863 | - | 3.150 | 8.169 | 1.105 | 639 | - | 825 | 2.569 |
| 22 | KC DURI | 3.330 | 3.753 | - | 450 | 7.533 | 737 | 2.874 | - | - | 3.611 |
| 23 | KCP PANAM RAYA | 3.886 | 3.026 | - | 1.000 | 7.911 | 1.814 | 1.195 | - | 300 | 3.309 |
| 24 | KCP BAGAN SIAPIAPI | 1.211 | 634 | - | 1.400 | 3.245 | 870 | 199 | - | 400 | 1.469 |
| 25 | KCP TEMBILAHAN | 1.965 | 988 | - | 1.080 | 4.033 | 386 | 398 | - | - | 784 |
| 26 | KCP TELUK KUANTAN | 4.191 | 5.283 | 400 | 4.890 | 14.764 | 4.018 | 2.700 | - | 450 | 7.168 |
| 27 | KCP PEKANBARU RUMBAI | 1.054 | 2.489 | - | - | 3.543 | 1.089 | 1.583 | - | - | 2.672 |
| 28 | KCP SELAT PANJANG | 2.213 | 812 | - | - | 3.025 | 830 | 462 | - | - | 1.292 |
| 29 | KCP PEKANBARU UIR | 1.025 | 476 | - | - | 1.501 | 642 | 367 | - | - | 1.009 |
| 30 | KCP PEKANBARU UIN SUSKA | 3.172 | 271 | - | - | 3.443 | 954 | 233 | - | - | 1.187 |
| AREA PEMATANGSIANTAR | | 62.740 | 116.355 | 500 | 16.870 | 196.466 | 26.067 | 58.851 | - | 5.365 | 90.282 |
| 1 | KC PADANGSIDEMPUAN | 8.723 | 31.773 | - | 1.185 | 41.682 | 3.662 | 13.594 | - | - | 17.257 |
| 2 | KCP KISARAN | 7.726 | 14.037 | - | 2.135 | 23.897 | 942 | 8.654 | - | 1.050 | 10.647 |
| 3 | KCP GUNUNG TUA | 4.072 | 11.107 | - | 2.375 | 17.554 | 2.285 | 5.850 | - | 445 | 8.580 |
| 4 | KC RANTAU PRAPAT | 3.354 | 14.320 | - | 1.250 | 18.924 | 1.773 | 7.469 | - | 550 | 9.791 |
| 5 | KC PEMATANGSIANTAR PERINT | 7.428 | 9.625 | 500 | 910 | 18.463 | 2.625 | 4.750 | - | 400 | 7.775 |
| 6 | KC SIBOLGA | 5.309 | 8.983 | - | 1.250 | 15.543 | 3.103 | 4.836 | - | 350 | 8.289 |
| 7 | KCP TANJUNG BALAI | 1.842 | 9.871 | - | 320 | 12.034 | 666 | 6.568 | - | 200 | 7.434 |
| 8 | KCP INDRAPURA | 3.058 | 310 | - | - | 3.368 | 1.450 | 325 | - | - | 1.775 |
| 9 | KCP PEMATANGSIANTAR SUTOI | 4.590 | 1.747 | - | 550 | 6.888 | 2.778 | 244 | - | 220 | 3.242 |
| 10 | KCP PANYABUNGAN | 1.657 | 3.444 | - | 630 | 5.731 | 1.366 | 1.664 | - | 350 | 3.380 |
| 11 | KCP SIBUHUAN | 2.405 | 8.257 | - | 1.250 | 11.912 | 770 | 4.301 | - | 910 | 5.981 |
| 12 | KCP AEK KANOPAN | 3.129 | 966 | - | 850 | 4.945 | 2.135 | 279 | - | 200 | 2.614 |
| 13 | KCP SIPIROK | 3.971 | 1.102 | - | 1.630 | 6.703 | 620 | 101 | - | 320 | 1.041 |
| 14 | KCP KOTA PINANG | 5.474 | 814 | - | 1.705 | 7.993 | 1.891 | 216 | - | 70 | 2.177 |
| | | | | | | | - | - | - | - | |
| KFO | | | | | | | | | | | |
| 1 | KFO MIKRO PANDAN KOTA | - | - | - | 280 | 280 | - | - | - | 100 | 100 |
| 2 | KFF MEDAN UNIV. ISLAM SUMA | - | - | - | - | - | - | - | - | - | - |
| 3 | KFF SIMALUNGUN BRIDGESTON | - | - | - | - | - | - | - | - | - | - |
| 4 | KFF TAPANULI UNIVERSITAS ML | - | - | - | - | - | - | - | - | - | - |
| 5 | KFF PADANGSIDEMPUAN UIN SY | - | - | - | - | - | - | - | - | - | - |
| 6 | KFF MEDAN KEMENTERIAN AGAN | - | - | - | - | - | - | - | - | - | - |
| 7 | KF MIKRO BALIGE | - | - | - | 550 | 550 | - | - | - | 200 | 200 |

Kinerja Produk Consumer (CFG)

Posisi 19-Nov-2025

| NO | UNIT KERJA | Posisi 19-Nov-2025 | | | | | Growth Ytd | | | | | Growth MtD 19-Nov-25 | Target Posisi 30-Nov-25 | % Penc. | |
|-------------------|------------------------------|--------------------|-----------|---------|-----------|------------|------------|----------|---------|----------|----------|-------------------------|----------------------------|---------|--|
| | | Mitraguna | Pensiun | Oto | Griya | TOTAL | Mitraguna | Pensiun | Oto | Griya | TOTAL | TOTAL | TOTAL | TOTAL | |
| REGION II / MEDAN | | 8.658.835 | 1.597.228 | 576.695 | 1.978.474 | 12.811.232 | 767.271 | 51.792 | 119.858 | 24.357 | 963.278 | 4.794 | 13.192.499 | 97,11% | |
| AREA BATAM | | 1.323.679 | 98.311 | 82.007 | 434.843 | 1.938.840 | 111.922 | 3.043 | 11.214 | 42.634 | 168.814 | (5.253) | 1.992.000 | 97,33% | |
| 1 | KCP ANAMBAS | 54.681 | 4.455 | 137 | 272 | 59.545 | (11.859) | 237 | (26) | (29) | (11.677) | (908) | 64.665 | 92,37% | |
| 2 | KCP BATAM CENTER | 70.736 | 25.772 | 5.703 | 34.106 | 136.317 | (574) | (1.912) | 547 | 1.098 | (841) | (936) | 146.832 | 92,84% | |
| 3 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | (72.606) | (763) | (84) | (5.529) | (78.982) | - | - | 0,00% | |
| 4 | KCP TANJUNG UBAN | 60.885 | 2.797 | 990 | 10.458 | 75.130 | (3.878) | 662 | 435 | 8.942 | 6.161 | 3 | 77.223 | 97,29% | |
| 5 | KCP ANAMBAS JEMAJA | 227 | - | - | - | 227 | 148 | - | - | - | 148 | 139 | 78 | 289,20% | |
| 6 | KCP BATAM GRAND NIAGA MAS | 52.801 | 267 | 2.749 | 58.891 | 114.707 | 3.101 | (13) | 1.063 | 2.079 | 6.230 | (1.036) | 133.187 | 86,13% | |
| 7 | KCP BATAM BATU AJI | 80.632 | 2.055 | 11.025 | 39.077 | 132.789 | 4.820 | 265 | 1.414 | (821) | 5.678 | 881 | 140.053 | 94,81% | |
| 8 | KCP BATAM SEKUPANG | 18.419 | 734 | 8.841 | 8.664 | 36.658 | 7.736 | 495 | (1.711) | 4.761 | 11.281 | (208) | 46.807 | 78,32% | |
| 9 | KCP NATUNA | 54.608 | 4.379 | - | - | 58.987 | 9.542 | 330 | - | - | 9.871 | 336 | 58.362 | 101,07% | |
| 10 | KCP BATAMINDO | 102.073 | 608 | 6.005 | 21.747 | 130.433 | 12.630 | 524 | 1.287 | 1.884 | 16.325 | (987) | 123.218 | 105,86% | |
| 11 | KCP BATAM BENGKONG | 73.161 | 3.771 | 9.900 | 20.259 | 107.092 | 8.890 | (64) | 3.689 | 2.997 | 15.511 | 878 | 102.219 | 104,77% | |
| 12 | KCP BATAM BOTANIA GARDEN | 41.923 | 3.342 | 7.358 | 26.122 | 78.746 | 9.437 | (291) | 883 | 567 | 10.596 | 69 | 87.246 | 90,26% | |
| 13 | KCP TANJUNG BALAI KARIMUN 1 | 210.074 | 25.567 | 1.923 | 6.911 | 244.474 | 78.844 | 1.068 | 306 | 5.635 | 85.852 | (1.815) | 246.697 | 99,10% | |
| 14 | KC TANJUNG PINANG | 132.337 | 13.463 | 1.025 | 10.548 | 157.373 | 7.326 | 2.772 | 138 | 2.847 | 13.082 | (1.371) | 165.073 | 95,34% | |
| 15 | KCP BATUAJI | 19.421 | 12 | 8.381 | 63.740 | 91.554 | 5.119 | 12 | 772 | 12.233 | 18.135 | (218) | 96.758 | 94,62% | |
| 16 | KCP BINTAN CENTER | 145.435 | 8.729 | 3.480 | 5.208 | 162.852 | 19.551 | (832) | 198 | 1.743 | 20.659 | (518) | 153.159 | 106,33% | |
| 17 | KCP BATAM RADEN PATAH | 67.739 | 962 | 6.001 | 69.553 | 144.255 | 17.826 | 478 | (924) | (4.667) | 12.713 | 1.180 | 151.764 | 95,05% | |
| 18 | KC BATAM WINDSOR CENTRAL | 138.527 | 1.399 | 8.488 | 59.287 | 207.701 | 15.870 | 77 | 3.228 | 8.895 | 28.069 | (742) | 198.860 | 104,45% | |
| AREA MEDAN KOTA | | 1.571.245 | 195.114 | 70.423 | 314.346 | 2.151.128 | 187.463 | 10.946 | 5.433 | 2.494 | 206.336 | 11.832 | 2.194.090 | 98,04% | |
| 1 | KCP MEDAN ADAM MALIK | 99.654 | 5.318 | 3.871 | 66.087 | 174.929 | 9.350 | 3.403 | (416) | (11.009) | 1.328 | 521 | 191.714 | 91,24% | |
| 2 | KCP MEDAN GATOT SUBROTO | 135.790 | 3.638 | 5.712 | 14.477 | 159.617 | 7.652 | 681 | (1.944) | 6.026 | 12.415 | 310 | 161.418 | 98,88% | |
| 3 | KCP MEDAN GAJAH MADA | 79.406 | 24.358 | 6.053 | 21.377 | 131.194 | 17.078 | 2.853 | 1.057 | 1.504 | 22.492 | 1.662 | 121.184 | 108,26% | |
| 4 | KCP MEDAN SUKARAMAI | 83.420 | 6.246 | 3.529 | 10.094 | 103.289 | (5.751) | 878 | 590 | (128) | (4.412) | (624) | 119.299 | 86,58% | |
| 5 | KCP MEDAN KRAKATAU | 89.166 | 10.076 | 2.076 | 15.733 | 117.050 | (5.031) | 576 | 353 | 1.830 | (2.272) | 299 | 131.690 | 88,88% | |
| 6 | KCP MEDAN TOMANG ELOK | 33.334 | 2.215 | 4.548 | 6.592 | 46.689 | 8.401 | 335 | (885) | 745 | 8.595 | (888) | 46.389 | 100,65% | |
| 7 | KCP MEDAN JUANDA | 47.497 | 5.880 | 2.407 | 16.667 | 72.452 | 7.100 | 382 | 985 | (979) | 7.489 | 270 | 77.036 | 94,05% | |
| 8 | KCP MEDAN SUTOMO | 2.567 | 270 | 1.505 | 1.031 | 5.372 | 2.487 | 270 | 1.505 | 1.031 | 5.292 | (31) | 9.385 | 57,24% | |
| 9 | KC MEDAN S PARMAN | 125.222 | 18.443 | 4.482 | 12.839 | 160.987 | 34.298 | 73 | (704) | (1.732) | 31.934 | 2.143 | 158.758 | 101,40% | |
| 10 | KCP MEDAN KAMPUNG BARU | 64.144 | 30.630 | 4.659 | 17.017 | 116.450 | 10.868 | (2.485) | 594 | (1.493) | 7.484 | (325) | 126.793 | 91,84% | |
| 11 | KCP MEDAN SIMPANG LIMUN | 76.879 | 32.520 | 3.349 | 10.341 | 123.089 | 4.854 | (1.260) | (749) | (2.865) | (19) | 33 | 137.225 | 89,70% | |
| 12 | KCP MEDAN PULO BRAYAN | 165.122 | 18.879 | 3.490 | 24.120 | 211.612 | 19.197 | 604 | (572) | 2.286 | 21.515 | 3.831 | 205.092 | 103,18% | |
| 13 | KCP MEDAN IMAM BONJOL | 47.622 | 202 | 3.752 | 24.412 | 75.988 | 10.797 | 10 | 2.353 | (657) | 12.502 | 368 | 74.615 | 101,84% | |
| 14 | KCP MEDAN ISKANDAR MUDA 1 | 53.203 | 7.030 | 2.061 | 13.941 | 76.235 | 1.908 | (629) | 388 | (1.365) | 302 | (702) | 85.579 | 89,08% | |
| 15 | KCP MEDAN PANCA BUDI | 16.677 | 92 | 988 | 867 | 18.623 | 9.722 | (2) | (309) | 469 | 9.880 | 803 | 17.590 | 105,87% | |
| 16 | KCP MEDAN MUCHTAR BASRI | 123.116 | 10.800 | 2.664 | 13.722 | 150.302 | 12.338 | 1.164 | 1.133 | (1.295) | 13.340 | 1.267 | 151.758 | 99,04% | |
| 16 | KC MEDAN KEJAKSAAN | 290.982 | 17.714 | 10.549 | 41.900 | 361.145 | 22.737 | 3.996 | (262) | 8.183 | 34.653 | 2.737 | 347.257 | 104,00% | |
| 17 | KCP MEDAN USU | 37.445 | 803 | 4.729 | 3.130 | 46.106 | 19.461 | 97 | 2.316 | 1.944 | 23.819 | 160 | 31.309 | 147,26% | |
| AREA MEDAN RAYA | | 1.599.552 | 266.482 | 50.155 | 233.801 | 2.149.990 | 124.895 | 21.232 | 15.936 | (3.138) | 158.924 | 2.333 | 2.201.267 | 97,67% | |
| 1 | KCP PERBAUNGAN | 61.163 | 17.549 | 2.678 | 1.600 | 82.991 | 9.116 | (1.367) | 1.096 | 888 | 9.733 | 959 | 83.932 | 98,88% | |
| 2 | KCP MEDAN MARELAN RAYA | 73.762 | 7.979 | 2.178 | 11.997 | 95.916 | (5.346) | (389) | 612 | (69) | (5.192) | (502) | 114.649 | 83,66% | |
| 3 | KCP TEBING TINGGI SUDIRMAN 1 | 143.218 | 33.327 | 3.811 | 57.695 | 238.051 | (2.524) | (3.527) | 1.275 | (6.076) | (10.853) | (1.159) | 271.752 | 87,60% | |
| 4 | KCP STABAT KH ZAINUL ARIFIN | 96.928 | 22.412 | 2.840 | 23.584 | 145.763 | 2.905 | 2.796 | (584) | (2.582) | 2.535 | (766) | 159.883 | 91,17% | |
| 5 | KCP MEDAN SETIA BUDI | 190.492 | 5.668 | 4.955 | 8.576 | 209.690 | 21.328 | 74 | 404 | (340) | 21.465 | 1.196 | 202.408 | 103,60% | |
| 6 | KCP MEDAN BELAWAN | 118.799 | 7.616 | 1.229 | 4.750 | 132.394 | 8.302 | 1.467 | 983 | 201 | 10.954 | 64 | 133.806 | 98,94% | |
| 7 | KCP MEDAN A.H NASUTION | 76.783 | 3.588 | 4.872 | 15.503 | 100.747 | 9.266 | (113) | 1.002 | (2.053) | 8.101 | (183) | 103.398 | 97,44% | |
| 8 | KCP KABANJAHE | 66.231 | 18.425 | 869 | 6.358 | 91.883 | 2.476 | 2.515 | 622 | 1.820 | 7.432 | 765 | 95.541 | 96,17% | |
| 9 | KCP BINJAI JAMIN GINTING | 46.306 | 8.453 | 3.120 | 21.663 | 79.541 | 4.769 | 2.198 | 2.827 | (4.814) | 4.978 | (506) | 87.647 | 90,75% | |
| 10 | KCP MEDAN RING ROAD | 55.810 | 13.164 | 3.575 | 33.120 | 105.669 | 8.211 | 5.041 | 739 | (348) | 13.642 | 258 | 103.661 | 101,94% | |
| 11 | KC LUBUK PAKAM | 220.829 | 30.336 | 2.695 | 7.846 | 261.705 | 14.762 | 1.203 | (490) | (1.217) | 14.259 | 59 | 263.405 | 99,35% | |
| 12 | KCP PANGKALAN BRANDAN | 65.423 | 19.108 | 4.697 | 3.744 | 92.972 | 4.623 | 593 | 3.716 | 3.340 | 12.271 | (164) | 93.313 | 99,63% | |
| 13 | KC BINJAI | 55.642 | 34.614 | 6.421 | 14.023 | 110.700 | 3.733 | 1.405 | 2.324 | 4.546 | 12.008 | 845 | 114.514 | 96,67% | |
| 14 | KCP MEDAN AKSARA | 278.997 | 39.299 | 3.779 | 9.880 | 331.955 | 26.093 | 9.348 | (34) | 2.255 | 37.663 | 1.116 | 309.858 | 107,13% | |
| 15 | KCP CEMARA ASRI | 49.169 | 4.946 | 2.435 | 13.463 | 70.013 | 17.182 | (12) | 1.445 | 1.311 | 19.927 | 352 | 63.498 | 110,26% | |
| AREA PEKANBARU | | 2.729.984 | 559.638 | 295.009 | 602.482 | 4.187.113 | 232.311 | 9.944 | 52.387 | 6.569 | 301.211 | (6.065) | 4.332.277 | 96,65% | |
| 1 | KCP DUMAI SUKAJADI | 95.577 | 10.504 | 14.386 | 16.129 | 136.596 | (2.676) | (288) | 1.669 | 2.852 | 1.556 | (1.249) | 161.244 | 84,71% | |
| 2 | KCP PANAM RAYA | 55.814 | 3.542 | 12.313 | 37.792 | 109.461 | 2.600 | 1.383 | 339 | (1.325) | 2.996 | 799 | 117.355 | 93,27% | |
| 3 | KCP PEKANBARU SUDIRMAN | 120.059 | 13.983 | 8.278 | 12.617 | 154.937 | 5.060 | 1.704 | 62 | (3.990) | 2.836 | 230 | 177.569 | 87,25% | |
| 4 | KCP PEKANBARU PANAM | 235.051 | 17.902 | 5.781 | 29.607 | 288.340 | 8.946 | (1.722) | 40 | (3.321) | 3.942 | (921) | 293.503 | 98,24% | |
| 5 | KCP TEMBILAHAN | 41.517 | 60.255 | 1.942 | 882 | 104.596 | 6.651 | (13.700) | (170) | (60) | (7.279) | (661) | 115.242 | 90,76% | |
| 6 | KCP SELAT PANJANG | 37.957 | 45.826 | 200 | 253 | 84.236 | (314) | 1.000 | 200 | (16) | 869 | (762) | 91.314 | 92,25% | |
| 7 | KC DURI | 55.734 | 7.512 | 17.372 | 3.930 | 84.548 | 770 | (22) | 5.301 | 326 | 6.376 | (121) | 93.182 | 90,73% | |
| 8 | KCP UJUNG BATU 1 | 148.113 | 14.007 | 26.325 | 5.332 | 193.776 | 7.371 | (1.736) | 6.122 | 1.174 | 12.930 | 491 | 198.675 | 97,53% | |
| 9 | KCP BAGAN SIAPIAPI | 40.188 | 9.823 | 6.025 | 356 | 56.392 | 2.169 | 800 | 3.037 | (339) | 5.667 | 343 | 59.421 | 94,90% | |
| 10 | KCP GUNUNG RAYA KANDIS | 10.548 | 4.539 | 19.895 | 5.291 | 40.273 | 2.080 | 1.524 | (1.162) | (39) | 2.402 | (134) | 44.221 | 91,07% | |
| 11 | KCP SIAK | 100.361 | 43.339 | 4.233 | 1.167 | 149.100 | 4.512 | 2.035 | 936 | 744 | 8.227 | (720) | 153.271 | 97,28% | |
| 12 | KCP PANGKALAN KERINCI MAHARA | 101.449 | 14.137 | 5.607 | 40.722 | 161.914 | 10.752 | 1.889 | 1.618 | (4.722) | 9.537 | (715) | 174.288 | 92,90% | |
| 13 | KCP TELUK KUANTAN | 74.308 | 41.197 | 8.707 | 16.536 | 140.749 | 7.844 | 882 | (35) | (2.284) | 6.407 | 1.333 | 155.663 | 90,42% | |
| 14 | KC PEKANBARU HARAPAN RAYA | 182.698 | 35.769 | 3.783 | 17.516 | 239.765 | 3.523 | 4.780 | 53 | 5.390 | 13.746 | (2.376) | 249.319 | 96,17% | |
| 15 | KCP FLAMBOYAN PETAPAHAN | 69.965 | 1.366 | 2.313 | 5.745 | 79.389 | 13.383 | 527 | (276) | (189) | 13.446 | 689 | 73.797 | 107,58% | |
| 16 | KCP BANGKINANG | 81.349 | 41.628 | 5.349 | 15.253 | 143.578 | 17.444 | 5.022 | 419 | (743) | 22.142 | 838 | 131.655 | 109,06% | |
| 17 | KCP DURI HANG TUAH 1 | 83.432 | 67.266 | 6.306 | 1.743 | 158.747 | 17.738 | 1.312 | 2.328 | (183) | 21.196 | 503 | 158.700 | 100,03% | |
| 18 | KCP PEKANBARU UIN SUSKA | 18.266 | 912 | 1.755 | 7.131 | 28.064 | 9.057 | 242 | 164 | 2.593 | 12.056 | 762 | 27.252 | 102,98% | |
| 19 | KCP DURI HANG TUAH 2 | 50.588 | 909 | 21.919 | 22.238 | 95.654 | 22.708 | 30 | 11.738 | 7.273 | 41.749 | (655) | 92.602 | 103,30% | |
| 20 | KCP RENGAT | 120.416 | 31.190 | 16.191 | 993 | 168.791 | 52 | 503 | 2.170 | (125) | 2.599 | (1.798) | 173.274 | 97,41% | |
| 21 | KCP PEKANBARU SUDIRMAN ATAS | 116.835 | 5.261 | 23.279 | 145.146 | 290.521 | 17.662 | 1.223 | 3.338 | 5.720 | 27.944 | (1.321) | 285.363 | 101,81% | |
| 22 | KC PEKANBARU SUDIRMAN 1 | 163.429 | 32.002 | 12.351 | 43.153 | 250.93 | | | | | | | | | |

Posisi 19-Nov-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 19-Nov-25)

| NO | UNIT KERJA | Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25) | | | | | Sampai dengan (tanggal 1 s/d tanggal 19-Nov-25) | | | | |
|-------------------|--------------------------------|--|--------|--------|---------|---------|--|-------|--------|---------|---------|
| | | Mitraguna | Griya | Oto | Pensiun | TOTAL | Mitraguna | Griya | Oto | Pensiun | TOTAL |
| REGION II / MEDAN | | 275.808 | 34.506 | 28.043 | 35.440 | 373.798 | 126.079 | 6.033 | 11.107 | 16.340 | 159.559 |
| 1 | AREA BATAM | 37.664 | 16.630 | 2.454 | 2.655 | 59.402 | 16.718 | 2.558 | 1.180 | 192 | 20.648 |
| 2 | AREA MEDAN KOTA | 52.905 | 2.009 | 2.996 | 3.467 | 61.377 | 32.969 | 1.290 | 187 | 3.522 | 37.968 |
| 3 | AREA MEDAN RAYA | 48.547 | 2.024 | 3.041 | 9.197 | 62.808 | 21.745 | 160 | 2.275 | 2.211 | 26.391 |
| 4 | AREA PEKANBARU | 95.229 | 10.517 | 11.810 | 9.915 | 127.471 | 36.448 | 1.237 | 5.077 | 5.723 | 48.486 |
| 5 | AREA PEMATANGSIANTAR | 41.464 | 3.326 | 7.742 | 10.207 | 62.740 | 18.199 | 788 | 2.387 | 4.692 | 26.067 |
| AREA BATAM | | 37.664 | 16.630 | 2.454 | 2.655 | 59.402 | 16.718 | 2.558 | 1.180 | 192 | 20.648 |
| 1 | KC BATAM WINDSOR CENTRAL | 3.960 | 2.760 | 503 | 69 | 7.292 | 795 | 100 | - | - | 895 |
| 2 | KC TANJUNG PINANG | 2.340 | 688 | - | 734 | 3.762 | 494 | - | - | 92 | 586 |
| 3 | KCP BATAMINDO | 3.401 | 622 | 203 | 205 | 4.431 | 1.605 | 500 | - | - | 2.105 |
| 4 | KCP BATAM CENTER | 760 | 446 | - | 230 | 1.436 | 1.015 | - | - | 100 | 1.115 |
| 5 | KCP BATAM BATU AJI | 2.425 | 2.358 | 385 | 300 | 5.468 | 875 | - | 714 | - | 1.589 |
| 6 | KCP TANJUNG BALAI KARIMUN 1 | 4.480 | 420 | - | 160 | 5.060 | 919 | - | - | - | 919 |
| 7 | KCP NATUNA | 2.545 | - | - | 390 | 2.935 | 920 | - | - | - | 920 |
| 8 | KCP ANAMBAS | 950 | - | - | - | 950 | 280 | - | - | - | 280 |
| 9 | KCP BATAM BOTANIA GARDEN | 2.069 | 150 | - | 160 | 2.379 | 1.056 | - | - | - | 1.056 |
| 10 | KCP BINTAN CENTER | 7.116 | - | - | 100 | 7.216 | 2.800 | - | - | - | 2.800 |
| 11 | KCP BATAM BENGKONG | 2.545 | 350 | - | - | 2.895 | 1.200 | 318 | 467 | - | 1.984 |
| 12 | KCP TANJUNG UBAN | 625 | 1.631 | - | - | 2.256 | 170 | 310 | - | - | 480 |
| 13 | KCP BATAM RADEN PATAH | 2.027 | 1.806 | 413 | 100 | 4.346 | 2.374 | 634 | - | - | 3.008 |
| 14 | KCP BATUAJI | 630 | 1.889 | 597 | - | 3.116 | 275 | 369 | - | - | 644 |
| 15 | KCP TANJUNG BALAI KARIMUN 2 | - | - | - | - | - | - | - | - | - | - |
| 16 | KCP BATAM GRAND NIAGA MAS | 1.360 | 2.781 | 166 | - | 4.307 | 1.340 | 327 | - | - | 1.667 |
| 17 | KCP BATAM SEKUPANG | 361 | 729 | 187 | 207 | 1.484 | 460 | - | - | - | 460 |
| 18 | KCP ANAMBAS JEMAJA | 70 | - | - | - | 70 | 140 | - | - | - | 140 |
| AREA MEDAN KOTA | | 52.905 | 2.009 | 2.996 | 3.467 | 61.377 | 32.969 | 1.290 | 187 | 3.522 | 37.968 |
| 1 | KC MEDAN KEJAKSAAN | 10.616 | - | 1.476 | - | 12.092 | 7.115 | - | - | 1.006 | 8.121 |
| 2 | KCP MEDAN ADAM MALIK | 3.105 | - | - | 133 | 3.238 | 1.900 | - | - | 250 | 2.150 |
| 3 | KCP MEDAN KAMPUNG BARU | 4.105 | - | 181 | - | 4.286 | 935 | - | - | - | 935 |
| 4 | KC MEDAN S PARMAN | 6.788 | - | - | 120 | 6.908 | 4.320 | - | - | 157 | 4.477 |
| 5 | KCP MEDAN ISKANDAR MUDA 1 | 1.301 | - | - | 304 | 1.605 | 100 | - | - | - | 100 |
| 6 | KCP MEDAN IMAM BONJOL | 955 | 540 | 21 | - | 1.516 | 575 | - | 49 | - | 624 |
| 7 | KCP MEDAN JUANDA | 2.380 | - | - | - | 2.380 | 300 | - | - | 142 | 442 |
| 8 | KCP MEDAN KRAKATAU | 433 | 461 | - | 530 | 1.424 | 1.145 | - | - | 578 | 1.723 |
| 9 | KCP MEDAN MUCHTAR BASRI | 2.877 | - | 257 | 465 | 3.599 | 2.951 | - | - | 322 | 3.273 |
| 10 | KCP MEDAN PULO BRAYAN | 4.568 | - | - | 303 | 4.871 | 5.767 | - | - | 32 | 5.799 |
| 11 | KCP MEDAN SIMPANG LIMUN | 1.940 | - | - | - | 1.940 | 995 | - | - | - | 995 |
| 12 | KCP MEDAN SUKARAMAI | 1.830 | - | - | 774 | 2.604 | 80 | - | 119 | 190 | 389 |
| 13 | KC MEDAN GAJAH MADA | 3.230 | - | 27 | 400 | 3.657 | 2.506 | - | 19 | 770 | 3.295 |
| 14 | KCP MEDAN GATOT SUBROTO | 3.095 | 257 | 21 | 235 | 3.608 | 1.447 | 1.290 | - | 35 | 2.772 |
| 15 | KCP MEDAN TOMANG ELOK | 1.893 | 160 | 15 | 66 | 2.134 | 530 | - | - | 40 | 570 |
| 16 | KCP MEDAN PANCA BUDI | 1.230 | - | - | - | 1.230 | 825 | - | - | - | 825 |
| 17 | KCP MEDAN USU | 2.559 | 591 | 998 | 87 | 4.235 | 1.478 | - | - | - | 1.478 |
| 18 | KCP MEDAN SUTOMO | - | - | - | 50 | 50 | - | - | - | - | - |
| AREA MEDAN RAYA | | 48.547 | 2.024 | 3.041 | 9.197 | 62.808 | 21.745 | 160 | 2.275 | 2.211 | 26.391 |
| 1 | KCP MEDAN AKSARA | 8.635 | - | - | 2.206 | 10.841 | 3.845 | - | - | 587 | 4.432 |
| 2 | KC LUBUK PAKAM | 6.978 | - | 17 | 100 | 7.095 | 2.516 | - | - | 680 | 3.196 |
| 3 | KCP CEMARA ASRI | 2.895 | - | - | 130 | 3.025 | 1.020 | - | 201 | - | 1.221 |
| 4 | KCP MEDAN A.H NASUTION | 4.220 | - | 357 | - | 4.577 | 560 | - | 109 | - | 669 |
| 5 | KCP PERBAUNGAN | 2.930 | - | 328 | 342 | 3.600 | 854 | - | 660 | 162 | 1.676 |
| 6 | KC BINJAI | 980 | 350 | 428 | 812 | 2.570 | 692 | - | 607 | 300 | 1.599 |
| 7 | KCP KABANJAHE | 1.438 | - | 158 | 613 | 2.208 | 1.396 | - | - | - | 1.396 |
| 8 | KCP BINJAI JAMIN GINTING | 963 | 650 | - | 1.170 | 2.783 | 460 | - | - | - | 460 |
| 9 | KCP MEDAN BELAWAN | 2.710 | - | 177 | 841 | 3.728 | 1.465 | - | 111 | - | 1.576 |
| 10 | KCP MEDAN MARELAN RAYA | 860 | - | 17 | 50 | 927 | - | - | - | 313 | 313 |
| 11 | KCP MEDAN RING ROAD | 970 | 424 | 251 | 2.559 | 4.204 | 2.186 | 160 | - | - | 2.346 |
| 12 | KCP MEDAN SETIA BUDI | 6.371 | 600 | 420 | - | 7.392 | 4.793 | - | - | - | 4.793 |
| 13 | KCP PANGKALAN BRANDAN | 2.850 | - | 608 | 70 | 3.528 | 280 | - | 588 | - | 868 |
| 14 | KCP STABAT KH ZAINUL ARIFIN | 3.548 | - | 129 | 98 | 3.775 | 722 | - | - | - | 722 |
| 15 | KCP TEBING TINGGI SUDIRMAN 1 | 2.198 | - | 149 | 206 | 2.554 | 956 | - | - | 169 | 1.125 |
| AREA PEKANBARU | | 95.229 | 10.517 | 11.810 | 9.915 | 127.471 | 36.448 | 1.237 | 5.077 | 5.723 | 48.486 |
| 1 | KC PEKANBARU SUDIRMAN 1 | 6.726 | 758 | 759 | 66 | 8.309 | 2.069 | 610 | 105 | 163 | 2.947 |
| 2 | KC DUMAI | 12.111 | - | 247 | 578 | 12.936 | 1.280 | - | - | 514 | 1.794 |
| 3 | KC PEKANBARU HARAPAN RAYA | 4.587 | 1.000 | 448 | 681 | 6.716 | 2.178 | - | - | 13 | 2.191 |
| 4 | KC DURI | 1.540 | 300 | 1.218 | 272 | 3.330 | 120 | - | 567 | 50 | 737 |
| 5 | KCP PEKANBARU PANAM | 8.639 | - | 429 | 75 | 9.143 | 1.617 | 442 | 310 | 367 | 2.736 |
| 6 | KCP PEKANBARU SUDIRMAN | 3.319 | - | - | 264 | 3.583 | 748 | - | - | 662 | 1.410 |
| 7 | KCP BANGKINANG | 3.815 | - | 640 | 570 | 5.025 | 1.738 | - | - | 86 | 1.824 |
| 8 | KCP PEKANBARU NANGKA | 1.551 | 510 | 257 | 70 | 2.388 | 220 | - | 138 | - | 358 |
| 9 | KCP TEMBILAHAN | 1.615 | - | 96 | 254 | 1.965 | 300 | - | - | 86 | 386 |
| 10 | KCP TELUK KUANTAN | 3.338 | - | 329 | 525 | 4.191 | 3.528 | - | - | 490 | 4.018 |
| 11 | KCP SIAK | 3.459 | - | 215 | 557 | 4.231 | 1.360 | - | - | 750 | 2.110 |
| 12 | KCP DURI HANG TUAH 1 | 3.036 | - | 254 | 1.733 | 5.023 | 3.982 | - | 187 | 100 | 4.269 |
| 13 | KCP BAGAN SIAPIAPI | 1.026 | - | 185 | - | 1.211 | 870 | - | - | - | 870 |
| 14 | KCP UJUNG BATU 1 | 5.610 | - | 1.035 | - | 6.645 | 1.834 | - | 403 | - | 2.237 |
| 15 | KCP SELAT PANJANG | 620 | - | - | 1.593 | 2.213 | 300 | - | - | 530 | 830 |
| 16 | KCP RENGAT | 2.130 | - | 580 | 396 | 3.106 | - | - | - | 754 | 754 |
| 17 | KCP DUMAI SUKAJADI | 2.920 | 125 | 277 | 226 | 3.548 | 20 | - | 318 | 200 | 538 |
| 18 | KCP BAGAN BATU SUDIRMAN 1 | 2.430 | - | 338 | - | 2.768 | 1.320 | - | 30 | - | 1.350 |
| 19 | KCP FLAMBOYAN PETAPAHAN | 3.020 | - | 100 | 35 | 3.155 | 920 | 185 | - | - | 1.105 |
| 20 | KCP PEKANBARU SUDIRMAN ATAS | 3.613 | 2.936 | 348 | 350 | 7.247 | 1.714 | - | 59 | - | 1.773 |
| 21 | KCP PANGKALAN KERINCI MAHARAJA | 3.956 | 210 | 533 | 362 | 5.061 | 2.413 | - | 102 | - | 2.515 |
| 22 | KCP PANAM RAYA | 1.934 | 1.320 | 632 | - | 3.886 | 1.020 | - | 361 | 433 | 1.814 |
| 23 | KCP PEKANBARU RUMBAI | 280 | - | 774 | - | 1.054 | 700 | - | 389 | - | 1.089 |

Pencairan (tanggal 1 s/d tanggal 19-Nov-25)

[illegible]