

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Oct-25	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	65.173	62.760	7.598	(13.554)	(2.413)	13,77%	-17,76%	-3,70%	93
2	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	7.168	7.221	(286)	(11.875)	53	-3,81%	-62,19%	0,73%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	30.615	30.181	22.699	(6.749)	(434)	303,38%	-18,27%	-1,42%	91
4	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	61.158	61.123	17.085	(4.920)	(35)	38,80%	-7,45%	-0,06%	90
5	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	19.022	19.108	7.854	(4.858)	86	69,79%	-20,27%	0,45%	89
6	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	13.947	14.285	7.823	(4.734)	337	121,06%	-24,89%	2,42%	88
7	ID0010193	KC DURI	3.187	10.580	14.396	10.061	10.296	7.109	(4.100)	235	223,08%	-28,48%	2,34%	87
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.099	9.080	3.883	(3.572)	(20)	74,73%	-28,23%	-0,22%	86
9	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.348	5.825	3.506	(3.258)	478	151,17%	-35,87%	8,93%	85
10	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.188	6.098	4.256	(3.050)	(90)	231,12%	-33,34%	-1,46%	84
11	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	14.406	13.967	10.191	(2.927)	(439)	269,88%	-17,33%	-3,05%	83
12	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.074	54.685	51.453	(2.325)	(389)	1591,77%	-4,08%	-0,71%	82
13	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.179	6.578	(2.177)	(2.307)	399	-24,86%	-25,97%	6,46%	81
14	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	3.351	2.872	(1.622)	(1.823)	(478)	-36,09%	-38,82%	-14,28%	80
15	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.540	8.408	3.736	(1.811)	(132)	79,94%	-17,72%	-1,54%	79
16	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	24.082	23.889	16.070	(1.783)	(194)	205,55%	-6,95%	-0,80%	78
17	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.213	6.202	4.787	(1.393)	(11)	338,51%	-18,35%	-0,18%	77
18	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.124	1.130	591	(1.283)	6	109,72%	-53,17%	0,54%	76
19	ID0010049	KCP PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	8.823	8.195	2.817	(1.267)	(628)	52,37%	-13,39%	-7,12%	75
20	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.135	7.028	6.456	(1.112)	(107)	1129,94%	-13,67%	-1,50%	74
21	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.187	2.228	1.260	(1.045)	41	130,17%	-31,93%	1,88%	73
22	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	9.816	9.955	(3.868)	(1.028)	139	-27,98%	-9,36%	1,41%	72
23	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	32.418	31.116	23.220	(1.008)	(1.302)	294,07%	-3,14%	-4,02%	71
24	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	5.800	5.816	4.334	(803)	16	292,35%	-12,13%	0,28%	70
25	ID0010613	KCP PERBAUNGAN	282	807	1.647	817	873	591	(775)	55	209,77%	-47,02%	6,76%	69
26	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	9.815	9.609	4.387	(735)	(206)	84,02%	-7,10%	-2,10%	68
27	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.152	3.095	1.899	(702)	(56)	158,64%	-18,48%	-1,78%	67
28	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	4.567	4.688	(723)	(507)	122	-13,36%	-9,75%	2,67%	66
29	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.317	1.264	891	(506)	(53)	238,87%	-28,59%	-4,01%	65
30	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.715	5.181	(134)	(497)	(535)	-2,52%	-8,76%	-9,36%	64
31	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.584	10.631	8.000	(444)	47	304,14%	-4,01%	0,44%	63
32	ID0010667	KCP SIAK	15.528	8.297	8.341	7.768	7.944	(7.584)	(397)	177	-48,84%	-4,76%	2,27%	62
33	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	15.306	15.176	6.918	(371)	(129)	83,77%	-2,38%	-0,85%	61
34	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.168	8.105	(2.028)	(355)	(63)	-20,02%	-4,20%	-0,77%	60
35	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.876	3.587	(829)	(355)	(289)	-18,78%	-9,00%	-7,47%	59
36	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.339	6.430	5.505	(342)	91	594,73%	-5,05%	1,44%	58
37	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.361	6.436	1.951	(333)	75	43,50%	-4,92%	1,18%	57
38	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.008	6.998	3.097	(332)	(11)	79,39%	-4,53%	-0,15%	56
39	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	10.027	9.679	5.593	(316)	(348)	136,85%	-3,17%	-3,47%	55
40	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.654	5.810	2.554	(314)	156	78,44%	-5,13%	2,76%	54
41	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.171	4.229	(2.593)	(311)	59	-38,00%	-6,86%	1,41%	53
42	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	9.791	9.988	3.428	(307)	197	52,26%	-2,98%	2,01%	52
43	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.409	2.415	1.769	(306)	6	274,20%	-11,26%	0,24%	51
44	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.250	9.698	(8.914)	(294)	(552)	-47,89%	-2,94%	-5,38%	50
45	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.615	30.677	23.428	(242)	62	323,16%	-0,78%	0,20%	49
46	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.385	4.315	(3.875)	(236)	(70)	-47,31%	-5,18%	-1,60%	48
47	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.841	1.950	1.472	(195)	109	308,19%	-9,10%	5,91%	47
48	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.755	1.775	(88)	(175)	20	-4,73%	-8,98%	1,14%	46
49	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.501	2.510	1.890	(119)	8	304,82%	-4,52%	0,33%	45
50	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.582	3.507	791	(97)	(75)	29,12%	-2,70%	-2,11%	44
51	ID0010223	KCP KOTA PINANG	26	1.561	1.085	755	990	964	(95)	235	3741,62%	-8,72%	31,14%	43
52	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.601	1.586	(375)	(94)	(15)	-19,13%	-5,57%	-0,92%	42
53	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.140	1.130	(469)	2	(10)	-29,32%	0,21%	-0,90%	41
54	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.122	2.125	(152)	29	3	-6,67%	1,40%	0,14%	40
55	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.013	3.153	312	36	141	10,97%	1,16%	4,66%	39
56	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.232	1.241	212	40	9	20,58%	3,32%	0,75%	38
57	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	46.042	45.587	34.308	43	(455)	304,18%	0,09%	-0,99%	37
58	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.049	9.909	1.186	45	(140)	13,60%	0,46%	-1,39%	36
59	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.396	2.400	63	47	4	2,71%	1,98%	0,16%	35
60	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	7.870	8.005	2.035	97	135	34,09%	1,23%	1,71%	34
61	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.251	18.376	11.886	104	124	183,16%	0,57%	0,68%	33
62	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.246	1.254	108	112	8	9,47%	9,78%	0,65%	32
63	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.849	2.889	2.081	130	41	257,28%	4,71%	1,43%	31
64	ID0010327	KCP GUNUNG TUA	301	869	326	475	479	178	152	4	59,27%	46,68%	0,86%	30
65	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.229	1.240	(163)	162	11	-11,64%	15,02%	0,90%	29
66	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.515	1.498	(1.077)	194	(18)	-41,84%	14,87%	-1,16%	28
67	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.182	1.167	(835)	202	(16)	-41,72%	20,91%	-1,32%	27
68	ID0010306	KCP AEK KANOPAN	1.786	362	394	616	606	(1.180)	212	(10)	-66,06%	53,65%	-1,64%	26
69	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.828	6.128	1.677	215	300	37,67%	3,64%	5,15%	25
70	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	23.662	23.653	10.175	226	(9)	75,50%	0,97%	-0,04%	24
71	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	21.724	12.793	9.971	248	(8.931)	353,38%	1,97%	-41,11%	23
72	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.645	4.439	(34)	272	(206)	-0,76%	6,52%	-4,45%	22
73	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	2.015	2.006	1.472	277	(9)	275,68%	16,04%	-0,45%	21
74	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.064	10.351	4.322	314	287	71,69%	3,13%	2,85%	20
75	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	3.687	3.200	333	321	(487)	11,62%	11,14%	-13,21%	19
76	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.248	12.112	5.557	359	(137)	84,78%	3,05%	-1,12%	18
77	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	7.742	8.076	1.587	460	335	24,45%	6,04%	4,32%	17
78	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	2.832	3.090	(1.756)	588	258	-36,24%	23,48%	9,10%	16
79	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.788	1.780	599	623	(8)	50,80%	53,81%	-0,45%	15
80	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	2.037	1.939	857	853	(98)	79,20%	78,62%	-4,82%	14

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81	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.350	5.448	3.995	930	98	274,82%	20,59%	1,83%	13
82	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	8.078	8.114	4.599	971	37	130,85%	13,59%	0,46%	12
83	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.200	7.244	5.247	1.020	45	262,74%	16,39%	0,62%	11
84	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	7.699	8.088	5.146	1.025	389	174,94%	14,52%	5,05%	10
85	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.109	30.057	27.290	1.225	(52)	986,14%	4,25%	-0,17%	9
86	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	99.111	99.456	97.084	1.302	345	4092,13%	1,33%	0,35%	8
87	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	20.834	20.457	2.056	1.402	(377)	11,18%	7,36%	-1,81%	7
88	ID0010044	KC DUMAI	7.680	12.455	10.736	12.304	12.331	4.651	1.595	27	60,57%	14,85%	0,22%	6
89	ID0010546	KCP SELAT PANJANG	1.178	628	933	2.385	2.579	1.401	1.646	194	118,88%	176,37%	8,14%	5
90	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	7.276	5.564	1.731	2.046	(1.712)	45,15%	58,14%	-23,53%	4
91	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	21.071	19.552	9.447	2.096	(1.519)	93,49%	12,01%	-7,21%	3
92	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	9.535	8.640	4.541	3.070	(894)	110,77%	55,12%	-9,38%	2
93	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.243	13.539	6.025	5.665	295	80,19%	71,95%	2,23%	1