

Area Batam

No	Unit Kerja	CASA per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	377.292	25.661	39.472	2.421.722	96,98%	(73.242)
1	KCP TANJUNG UBAN	1.021	(432)	(1.210)	72.756	65,98%	(24.755)
2	KCP BINTAN CENTER	(5.355)	3.032	623	120.281	72,44%	(33.155)
3	KCP BATAM RADEN PATAH	(6.062)	(1.697)	(101)	201.573	78,57%	(43.199)
4	KCP BATAM GRAND NIAGA MAS	9.123	(1.450)	(687)	142.299	80,08%	(28.352)
5	KCP BATAM BOTANIA GARDEN	4.752	(3.583)	(69)	114.733	81,57%	(21.143)
6	KCP BATAM SEKUPANG	6.183	(11.582)	(602)	115.739	82,98%	(19.701)
7	KCP ANAMBAS	(175)	(231)	511	46.043	84,76%	(7.015)
8	KCP ANAMBAS JEMAJA	(113)	881	541	40.329	85,24%	(5.951)
9	KCP BATAM BENGKONG	13.469	(855)	2.522	99.261	86,53%	(13.370)
10	KC TANJUNG PINANG	7.644	(448)	1.281	243.841	88,49%	(28.055)
11	KCP TANJUNG BALAI KARIMUN 1	1.467	2.108	(610)	177.883	88,51%	(20.431)
12	KCP BATAMINDO	23.662	5.729	856	184.064	92,43%	(13.943)
13	KCP BATAM CENTER	20.672	(2.214)	(1.032)	131.461	94,74%	(6.910)
14	KCP NATUNA	8.542	3.434	240	73.098	99,78%	(159)
15	KC BATAM WINDSOR CENTRAL	83.230	(11.574)	795	264.674	116,71%	44.233
16	KCP BATU AJI	86.916	36.771	36.180	197.215	126,57%	52.408
17	KCP BATAM BATU AJI	122.317	7.770	234	196.472	148,99%	96.255

Area Medan Kota

No	Unit Kerja	CASA per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	262.722	(27.731)	(6.857)	3.049.471	92,47%	(229.647)
1	KCP MEDAN SUTOMO	9.254	(729)	0	22.874	49,69%	(11.507)
2	KCP MEDAN PANCA BUDI	(15.435)	2.073	53	121.734	73,99%	(31.657)
3	KCP MEDAN IMAM BONJOL	(9.836)	(1.113)	1.510	108.282	75,89%	(26.112)
4	KCP MEDAN GATOT SUBROTO	6.243	(4.310)	(650)	122.582	79,94%	(24.588)
5	KCP MEDAN SIMPANG LIMUN	(3.386)	5.691	(3.551)	135.620	80,91%	(25.895)
6	KCP MEDAN ADAM MALIK	(3.248)	(2.357)	(990)	303.537	83,31%	(50.668)
7	KC MEDAN KEJAKSAAN	(17.683)	(18.747)	(7.397)	533.243	85,38%	(77.977)
8	KCP MEDAN KAMPUNG BARU	3.679	(1.018)	1.215	166.897	86,32%	(22.839)
9	KCP MEDAN KRAKATAU	3.156	(5.914)	(362)	140.447	88,33%	(16.388)
10	KCP MEDAN TOMANG ELOK	6.941	(209)	(806)	106.189	90,78%	(9.793)
11	KCP MEDAN PULO BRAYAN	17.977	(6.144)	(4.469)	153.681	92,58%	(11.407)
12	KCP MEDAN SUKARAMAI	9.255	3.932	2.381	118.855	94,16%	(6.936)
13	KCP MEDAN JUANDA	22.667	(2.118)	954	177.314	96,03%	(7.037)
14	KCP MEDAN MUCHTAR BASRI	25.515	143	(626)	160.120	98,75%	(2.003)
15	KC MEDAN GAJAH MADA	31.069	2.255	(7.097)	154.371	101,06%	1.630
16	KCP MEDAN ISKANDAR MUDA 1	24.125	(1.327)	62	128.718	103,35%	4.312
17	KCP MEDAN USU	30.446	3.411	556	77.480	118,64%	14.445
18	KC MEDAN S PARMAN	121.740	(1.273)	12.344	316.982	123,53%	74.601

Area Medan Raya

No	Unit Kerja	CASA per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	165.782	15.660	5.145	2.429.348	87,48%	(304.083)
1	KCP KABANJAHE	(3.464)	(321)	(366)	80.764	65,89%	(27.552)
2	KCP MEDAN BELAWAN	2.755	3.590	554	81.244	71,69%	(23.003)
3	KCP PERBAUNGAN	8.730	299	345	68.621	78,61%	(14.676)
4	KCP TEBING TINGGI SUDIRMAN 1	9.844	(1.216)	831	165.533	82,39%	(29.157)
5	KC BINJAI	(2.010)	(10.746)	(2.451)	244.508	83,69%	(39.884)
6	KCP MEDAN MARELAN RAYA	11.238	3.054	(1.121)	155.111	83,85%	(25.044)
7	KCP CEMARA ASRI	9.809	(332)	536	107.726	86,11%	(14.963)
8	KC LUBUK PAKAM	10.369	851	(643)	203.513	86,20%	(28.093)
9	KCP MEDAN AKSARA	4.548	6.689	3.404	278.089	87,12%	(35.817)
10	KCP STABAT KH ZAINUL ARIFIN	13.219	2.033	(1.093)	185.609	87,31%	(23.549)
11	KCP MEDAN RING ROAD	15.839	370	41	156.462	87,76%	(19.145)
12	KCP MEDAN A.H NASUTION	8.657	(1.090)	(204)	173.583	90,32%	(16.808)
13	KCP MEDAN SETIA BUDI	22.968	4.421	(2.205)	266.193	93,92%	(16.194)
14	KCP BINJAI JAMIN GINTING	17.926	945	1.984	149.644	95,92%	(6.099)
15	KCP PANGKALAN BRANDAN	35.354	7.112	5.533	112.747	114,10%	15.900

Area Pekanbaru

No	Unit Kerja	CASA per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	1.043.534	13.537	(19.539)	6.604.083	104,98%	328.681
1	KCP PEKANBARU UIN SUSKA	(56.832)	6.491	3.599	131.484	42,96%	(74.997)
2	KCP RENGAT	(12.656)	(3.639)	(446)	179.802	82,56%	(31.350)
3	KCP DUMAI SUKAJADI	(1.024)	(450)	37	112.792	83,55%	(18.553)
4	KCP PEKANBARU SUDIRMAN	(2.084)	1.908	121	204.659	85,31%	(30.056)
5	KCP SELAT PANJANG	(2.380)	2.753	544	82.645	85,97%	(11.593)
6	KCP DURI HANG TUAH 1	1.319	(1.111)	274	120.079	88,15%	(14.230)
7	KC PEKANBARU SUDIRMAN 1	(31.569)	4.637	(8.717)	1.264.839	88,51%	(145.314)
8	KC DUMAI	3.581	(26.912)	(864)	362.292	91,40%	(31.173)
9	KCP PEKANBARU PANAM	9.036	4.192	(933)	292.208	92,45%	(22.064)
10	KCP UJUNG BATU 1	9.177	(1.445)	1.066	139.831	93,62%	(8.919)
11	KCP PANGKALAN KERINCI MAHARAJA	10.313	(910)	(1.953)	281.944	95,67%	(12.222)
12	KCP SIAK	11.483	3.187	(2.547)	141.693	97,09%	(4.121)
13	KCP PANAM RAYA	20.929	1.477	454	247.662	97,87%	(5.279)
14	KC DURI	20.427	(2.601)	(869)	257.758	98,20%	(4.636)
15	KCP PEKANBARU SUDIRMAN ATAS	26.664	2.868	1.083	373.609	98,24%	(6.582)
16	KCP PEKANBARU ARIFIN AHMAD	35.956	(4.095)	(5.928)	245.512	98,67%	(3.262)
17	KCP PEKANBARU NANGKA	24.084	23.764	(1.254)	188.340	98,91%	(2.058)
18	KCP GUNUNG RAYA KANDIS	9.962	(5.553)	(889)	60.853	99,24%	(464)
19	KCP BAGAN SIAPIAPI	15.872	1.938	310	101.547	100,04%	43
20	KCP TEMBILAHAN	20.046	(712)	200	154.194	101,82%	2.809
21	KCP BAGAN BATU SUDIRMAN 1	20.620	589	(1.562)	162.014	101,85%	2.993
22	KCP TELUK KUANTAN	27.636	5.436	3.850	205.541	102,26%	4.652
23	KCP PEKANBARU UIR	15.193	1.509	1.230	67.833	102,57%	1.744
24	KCP FLAMBOYAN PETAPAHAN	15.708	84	(41)	104.289	103,81%	3.972

25	KC PEKANBARU HARAPAN RAYA	65.835	5.470	838	286.855	111,03%	31.651
26	KCP ROKAN HULU PASIR PANGARAIAN	19.145	822	296	86.431	113,09%	11.318
27	KCP BANGKINANG	47.715	1.984	506	174.300	116,46%	28.689
28	KCP DURI HANG TUAH 2	458.631	(253)	857	387.950	211,38%	432.092
29	KCP PEKANBARU RUMBAI	260.746	(7.894)	(8.799)	185.127	227,26%	235.589

Area Pematangsiantar

No	Unit Kerja	CASA per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	196.209	(595)	4.128	2.285.190	90,02%	(228.087)
1	KCP PEMATANGSIANTAR SUTOMO	5.768	64	(233)	84.987	76,59%	(19.897)
2	KCP INDRAPURA	(8.138)	(1.091)	(1.062)	169.834	78,42%	(36.653)
3	KCP PANYABUNGAN	(5.486)	1.206	1.107	136.097	78,46%	(29.314)
4	KC SIBOLGA	5.525	2.013	49	99.868	79,03%	(20.945)
5	KCP SIPIROK	5.919	1.065	1.186	65.167	79,27%	(13.509)
6	KCP TANJUNG BALAI	355	148	(321)	145.323	84,39%	(22.682)
7	KC PADANGSIDEMPUAN	923	3.568	1.427	280.753	84,63%	(43.150)
8	KCP SIBUHUAN	8.249	(251)	10	114.707	85,50%	(16.628)
9	KCP GUNUNG TUA	10.926	(152)	(133)	107.098	88,29%	(12.537)
10	KCP AEK KANOPAN	13.199	(6.539)	711	151.462	92,00%	(12.113)
11	KCP KISARAN	22.519	(1.312)	(585)	186.188	95,71%	(7.982)
12	KC RANTAU PRAPAT	40.300	4.288	(267)	292.381	100,16%	466
13	KCP KOTA PINANG	23.830	961	1.094	100.619	102,50%	2.518
14	KC PEMATANGSIANTAR PERINTIS	71.136	(5.413)	1.021	296.436	109,00%	26.678