

Kinerja DPK Area per Produk

Posisi 21-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 21-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
REGION II / MEDAN		23.752.274	23.752.274	22.868.443	(883.831)	-3,72%	(883.831)	-	0,00%	22.868.443
	GIRO	2.542.683	2.542.683	2.203.911	(338.772)	-13,32%	(338.772)	-	0,00%	2.203.911
	TABUNGAN	14.323.005	14.323.005	13.680.891	(642.114)	-4,48%	(642.114)	-	0,00%	13.680.891
	CASA	16.865.688	16.865.688	15.884.802	(980.886)	-5,82%	(980.886)	-	0,00%	15.884.802
	DEPOSITO	6.886.586	6.886.586	6.983.641	97.055	1,41%	97.055	-	0,00%	6.983.641
1	Area Batam	3.295.643	3.295.643	3.164.102	(131.541)	-3,99%	(131.541)	-	0,00%	3.164.102
	GIRO	308.694	308.694	315.556	6.862	2,22%	6.862	-	0,00%	315.556
	TABUNGAN	2.013.016	2.013.016	1.868.030	(144.986)	-7,20%	(144.986)	-	0,00%	1.868.030
	CASA	2.321.710	2.321.710	2.183.586	(138.124)	-5,95%	(138.124)	-	0,00%	2.183.586
	DEPOSITO	973.933	973.933	980.516	6.583	0,68%	6.583	-	0,00%	980.516
2	Area Medan Kota	6.273.245	6.273.245	5.945.020	(328.225)	-5,23%	(328.225)	-	0,00%	5.945.020
	GIRO	763.553	763.553	504.294	(259.259)	-33,95%	(259.259)	-	0,00%	504.294
	TABUNGAN	2.589.059	2.589.059	2.522.831	(66.228)	-2,56%	(66.228)	-	0,00%	2.522.831
	CASA	3.352.612	3.352.612	3.027.124	(325.487)	-9,71%	(325.487)	-	0,00%	3.027.124
	DEPOSITO	2.920.634	2.920.634	2.917.896	(2.738)	-0,09%	(2.738)	-	0,00%	2.917.896
3	Area Medan Raya	3.015.912	3.015.912	2.973.646	(42.266)	-1,40%	(42.266)	-	0,00%	2.973.646
	GIRO	129.315	129.315	128.640	(675)	-0,52%	(675)	-	0,00%	128.640
	TABUNGAN	2.141.195	2.141.195	2.038.676	(102.519)	-4,79%	(102.519)	-	0,00%	2.038.676
	CASA	2.270.510	2.270.510	2.167.316	(103.194)	-4,54%	(103.194)	-	0,00%	2.167.316
	DEPOSITO	745.402	745.402	806.330	60.928	8,17%	60.928	-	0,00%	806.330
4	Area Pekanbaru	8.411.932	8.411.932	8.134.629	(277.303)	-3,30%	(277.303)	-	0,00%	8.134.629
	GIRO	1.306.271	1.306.271	1.215.264	(91.007)	-6,97%	(91.007)	-	0,00%	1.215.264
	TABUNGAN	5.489.217	5.489.217	5.271.615	(217.602)	-3,96%	(217.602)	-	0,00%	5.271.615
	CASA	6.795.488	6.795.488	6.486.879	(308.610)	-4,54%	(308.610)	-	0,00%	6.486.879
	DEPOSITO	1.616.443	1.616.443	1.647.750	31.307	1,94%	31.307	-	0,00%	1.647.750
5	Area Pematangsiantar	2.755.543	2.755.543	2.651.047	(104.496)	-3,79%	(104.496)	-	0,00%	2.651.047
	GIRO	34.851	34.851	40.158	5.307	15,23%	5.307	-	0,00%	40.158
	TABUNGAN	2.090.518	2.090.518	1.979.740	(110.778)	-5,30%	(110.778)	-	0,00%	1.979.740
	CASA	2.125.368	2.125.368	2.019.897	(105.471)	-4,96%	(105.471)	-	0,00%	2.019.897
	DEPOSITO	630.174	630.174	631.149	975	0,15%	975	-	0,00%	631.149

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth Ytd 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(338.772)	(642.114)	97.055	(883.831)	(338.772)	(642.114)	97.055	(883.831)	-	0,00%
AREA BATAM		308.694	2.013.016	973.933	3.295.643	6.862	(144.986)	6.583	(131.541)	6.862	(144.986)	6.583	(131.541)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(10.534)	(15.827)	(11.835)	(38.195)	(10.534)	(15.827)	(11.835)	(38.195)	-	0,00%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	(77)	(4.491)	11	(4.557)	(77)	(4.491)	11	(4.557)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	2.674	(5.885)	(2.560)	(5.770)	2.674	(5.885)	(2.560)	(5.770)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	198	(5.955)	(96)	(5.853)	198	(5.955)	(96)	(5.853)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	237	(2.383)	(741)	(2.887)	237	(2.383)	(741)	(2.887)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	295	(1.452)	0	(1.157)	295	(1.452)	0	(1.157)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.371)	(9.255)	(2.575)	(13.201)	(1.371)	(9.255)	(2.575)	(13.201)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	355	(6.192)	886	(4.951)	355	(6.192)	886	(4.951)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.375)	(13.703)	(295)	(15.373)	(1.375)	(13.703)	(295)	(15.373)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	357	(7.088)	(136)	(6.867)	357	(7.088)	(136)	(6.867)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	2.819	(16.947)	(1.134)	(15.261)	2.819	(16.947)	(1.134)	(15.261)	-	0,00%
12	KCP BATUAJI	99.563	154.868	123.913	378.344	5.870	(6.184)	25.166	24.852	5.870	(6.184)	25.166	24.852	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(95)	(5.547)	(754)	(6.396)	(95)	(5.547)	(754)	(6.396)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	(73)	(17.549)	(1.016)	(18.638)	(73)	(17.549)	(1.016)	(18.638)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	2.547	(5.978)	1.921	(1.510)	2.547	(5.978)	1.921	(1.510)	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	2.111	(15.512)	451	(12.949)	2.111	(15.512)	451	(12.949)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.922	(5.037)	(712)	(2.828)	2.922	(5.037)	(712)	(2.828)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(338.772)	(642.114)	97.055	(883.831)	(338.772)	(642.114)	97.055	(883.831)	-	0,00%
AREA MEDAN KOTA		763.553	2.589.059	2.920.634	6.273.245	(259.259)	(66.228)	(2.738)	(328.225)	(259.259)	(66.228)	(2.738)	(328.225)	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(232.228)	(29.272)	4.345	(257.155)	(232.228)	(29.272)	4.345	(257.155)	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	1.345	(4.791)	(1.246)	(4.692)	1.345	(4.791)	(1.246)	(4.692)	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(6.652)	(3.229)	(249)	(10.129)	(6.652)	(3.229)	(249)	(10.129)	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	332	(3.077)	(822)	(3.566)	332	(3.077)	(822)	(3.566)	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	-	3.212	282	3.494	-	3.212	282	3.494	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	(264)	(3.111)	318	(3.056)	(264)	(3.111)	318	(3.056)	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	4.795	(130)	4.888	9.553	4.795	(130)	4.888	9.553	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(1.262)	(813)	(474)	(2.549)	(1.262)	(813)	(474)	(2.549)	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(11.512)	(4.373)	(336)	(16.221)	(11.512)	(4.373)	(336)	(16.221)	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(311)	376	4.247	4.312	(311)	376	4.247	4.312	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	665	(1.307)	(281)	(922)	665	(1.307)	(281)	(922)	-	0,00%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	(171)	(787)	(2.263)	(3.220)	(171)	(787)	(2.263)	(3.220)	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	1.509	(6.526)	(44)	(5.062)	1.509	(6.526)	(44)	(5.062)	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(274)	7.277	3.741	10.744	(274)	7.277	3.741	10.744	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	3.444	(241)	(15.715)	(12.511)	3.444	(241)	(15.715)	(12.511)	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	3.340	(8.327)	(305)	(5.292)	3.340	(8.327)	(305)	(5.292)	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	(455)	8.030	(382)	7.193	(455)	8.030	(382)	7.193	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(21.561)	(19.213)	1.557	(39.217)	(21.561)	(19.213)	1.557	(39.217)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(338.772)	(642.114)	97.055	(883.831)	(338.772)	(642.114)	97.055	(883.831)	-	0,00%
AREA MEDAN RAYA		129.315	2.141.195	745.402	3.015.912	(675)	(102.519)	60.928	(42.266)	(675)	(102.519)	60.928	(42.266)	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(444)	(5.043)	1.493	(3.994)	(444)	(5.043)	1.493	(3.994)	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	8.509	(14.194)	1.499	(4.186)	8.509	(14.194)	1.499	(4.186)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.012	1.875	6.059	9.945	2.012	1.875	6.059	9.945	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(17.350)	(12.325)	29.150	(525)	(17.350)	(12.325)	29.150	(525)	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	722	(1.054)	(180)	(512)	722	(1.054)	(180)	(512)	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	347	(3.176)	211	(2.618)	347	(3.176)	211	(2.618)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	992	228	(3.022)	(1.803)	992	228	(3.022)	(1.803)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.402)	(5.330)	570	(6.162)	(1.402)	(5.330)	570	(6.162)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	(195)	(6.220)	128	(6.287)	(195)	(6.220)	128	(6.287)	-	0,00%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(671)	(12.751)	2.404	(11.019)	(671)	(12.751)	2.404	(11.019)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.137)	2.085	(206)	(258)	(2.137)	2.085	(206)	(258)	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	1.068	(3.838)	(254)	(3.025)	1.068	(3.838)	(254)	(3.025)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	92	(2.993)	300	(2.600)	92	(2.993)	300	(2.600)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.995	(20.207)	20.118	9.905	9.995	(20.207)	20.118	9.905	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	(2.212)	(19.576)	2.659	(19.129)	(2.212)	(19.576)	2.659	(19.129)	-	0,00%

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Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth Ytd 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(338.772)	(642.114)	97.055	(883.831)	(338.772)	(642.114)	97.055	(883.831)	-	0,00%
AREA PEKANBARU		1.306.271	5.489.217	1.616.443	8.411.932	(91.007)	(217.602)	31.307	(277.303)	(91.007)	(217.602)	31.307	(277.303)	-	0,00%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(133.830)	(18.739)	1.300	(151.269)	(133.830)	(18.739)	1.300	(151.269)	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	(816)	(8.253)	415	(8.654)	(816)	(8.253)	415	(8.654)	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	15.682	(10.031)	(168)	5.483	15.682	(10.031)	(168)	5.483	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	9.231	(2.769)	(150)	6.313	9.231	(2.769)	(150)	6.313	-	0,00%
5	KCP PEKANBARU UIIR	771	69.784	33.190	103.746	51	(9.987)	(62)	(9.998)	51	(9.987)	(62)	(9.998)	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	113.553	(687)	(888)	(279)	(1.854)	(687)	(888)	(279)	(1.854)	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	(391)	(8.079)	2.196	(6.274)	(391)	(8.079)	2.196	(6.274)	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	13.539	(4.894)	(166)	8.480	13.539	(4.894)	(166)	8.480	-	0,00%
9	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	311.796	152	(1.800)	672	(976)	152	(1.800)	672	(976)	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	305	203	2.166	2.674	305	203	2.166	2.674	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(187)	(1.612)	106	(1.693)	(187)	(1.612)	106	(1.693)	-	0,00%
12	KCP BAGAN SIPIAPI	2.100	103.033	40.693	145.825	1.917	(3.795)	590	(1.288)	1.917	(3.795)	590	(1.288)	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.277)	(5.560)	3.035	(3.802)	(1.277)	(5.560)	3.035	(3.802)	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	1.149	(3.970)	(1.381)	(4.202)	1.149	(3.970)	(1.381)	(4.202)	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	528	4.830	3.692	9.050	528	4.830	3.692	9.050	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(984)	(16.470)	149	(17.305)	(984)	(16.470)	149	(17.305)	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	30	(8.945)	(372)	(9.287)	30	(8.945)	(372)	(9.287)	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	(795)	(3.083)	66	(3.811)	(795)	(3.083)	66	(3.811)	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.070)	(7.944)	124	(8.890)	(1.070)	(7.944)	124	(8.890)	-	0,00%
20	KC DURI	2.520	250.285	77.102	329.907	(334)	(9.375)	1.136	(8.572)	(334)	(9.375)	1.136	(8.572)	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	145	(7.101)	392	(6.563)	145	(7.101)	392	(6.563)	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	179	(1.953)	(917)	(2.691)	179	(1.953)	(917)	(2.691)	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	(8)	(5.171)	811	(4.368)	(8)	(5.171)	811	(4.368)	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	(477)	(5.066)	(9)	(5.552)	(477)	(5.066)	(9)	(5.552)	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.712	(3.479)	(1.613)	(3.381)	1.712	(3.479)	(1.613)	(3.381)	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	485.497	436	(40.901)	1.485	(38.980)	436	(40.901)	1.485	(38.980)	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	169.257	4.940	(16.959)	(2.476)	(14.495)	4.940	(16.959)	(2.476)	(14.495)	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	(642)	(11.892)	2.377	(10.157)	(642)	(11.892)	2.377	(10.157)	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	493	(3.925)	18.188	14.756	493	(3.925)	18.188	14.756	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(338.772)	(642.114)	97.055	(883.831)	(338.772)	(642.114)	97.055	(883.831)	-	0,00%
AREA PEMATANGSIANTAR		34.851	2.090.518	630.174	2.755.543	5.307	(110.778)	975	(104.496)	5.307	(110.778)	975	(104.496)	-	0,00%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(1.021)	(15.893)	(1.497)	(18.411)	(1.021)	(15.893)	(1.497)	(18.411)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	42	(9.486)	2.739	(6.706)	42	(9.486)	2.739	(6.706)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	937	(5.239)	(4.964)	(9.266)	937	(5.239)	(4.964)	(9.266)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	(17)	(5.843)	(284)	(6.145)	(17)	(5.843)	(284)	(6.145)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.650	(7.838)	1.939	(4.248)	1.650	(7.838)	1.939	(4.248)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.265)	117	(4.173)	(24)	(4.265)	117	(4.173)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(127)	(12.655)	295	(12.486)	(127)	(12.655)	295	(12.486)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	(61)	(2.089)	(298)	(2.448)	(61)	(2.089)	(298)	(2.448)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(337)	(7.929)	472	(7.794)	(337)	(7.929)	472	(7.794)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(48)	(6.426)	61	(6.413)	(48)	(6.426)	61	(6.413)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	261	(4.351)	1.024	(3.066)	261	(4.351)	1.024	(3.066)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(552)	(8.861)	702	(8.711)	(552)	(8.861)	702	(8.711)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	3.266	(4.293)	315	(712)	3.266	(4.293)	315	(712)	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	1.339	(13.186)	283	(11.564)	1.339	(13.186)	283	(11.564)	-	0,00%

Kinerja Pembiayaan Area

Posisi 21-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 21-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		19.321.191	19.321.191	19.393.638	72.447	0,37%	72.447	15.488.365	125,21%	3.905.273
	CFG (Consumer)	13.043.554	13.043.554	13.033.181	(10.374)	-0,08%	(10.374)	13.188.838	98,82%	(155.657)
	PWG (Pawning)	2.203.786	2.203.786	2.359.819	156.033	7,08%	156.033	2.299.528	102,62%	60.292
	SME (Small)	1.636.453	1.636.453	1.585.527	(50.926)	-3,11%	(50.926)	-	0,00%	1.585.527
	MBG (Micro)	2.437.397	2.437.397	2.415.111	(22.286)	-0,91%	(22.286)	-	0,00%	2.415.111
1	Area Batam	2.778.212	2.778.212	2.791.141	12.929	0,47%	12.929	2.362.993	118,12%	428.148
	CFG (Consumer)	1.982.640	1.982.640	1.978.135	(4.505)	-0,23%	(4.505)	2.006.944	98,56%	(28.809)
	PWG (Pawning)	344.300	344.300	369.529	25.230	7,33%	25.230	356.049	103,79%	13.481
	SME (Small)	122.460	122.460	115.244	(7.216)	-5,89%	(7.216)	-	0,00%	115.244
	MBG (Micro)	328.812	328.812	328.233	(579)	-0,18%	(579)	-	0,00%	328.233
2	Area Medan Kota	3.046.880	3.046.880	3.041.301	(5.579)	-0,18%	(5.579)	2.687.172	113,18%	354.129
	CFG (Consumer)	2.178.496	2.178.496	2.178.082	(413)	-0,02%	(413)	2.206.489	98,71%	(28.406)
	PWG (Pawning)	459.599	459.599	484.934	25.335	5,51%	25.335	480.684	100,88%	4.251
	SME (Small)	209.850	209.850	181.183	(28.667)	-13,66%	(28.667)	-	0,00%	181.183
	MBG (Micro)	198.935	198.935	197.101	(1.833)	-0,92%	(1.833)	-	0,00%	197.101
3	Area Medan Raya	3.069.378	3.069.378	3.099.879	30.500	0,99%	30.500	2.613.897	118,59%	485.982
	CFG (Consumer)	2.188.914	2.188.914	2.194.567	5.653	0,26%	5.653	2.211.847	99,22%	(17.281)
	PWG (Pawning)	382.996	382.996	408.199	25.203	6,58%	25.203	402.049	101,53%	6.150
	SME (Small)	104.427	104.427	105.936	1.509	1,44%	1.509	-	0,00%	105.936
	MBG (Micro)	393.041	393.041	391.177	(1.865)	-0,47%	(1.865)	-	0,00%	391.177
4	Area Pekanbaru	6.876.983	6.876.983	6.879.728	2.745	0,04%	2.745	4.940.411	139,25%	1.939.317
	CFG (Consumer)	4.274.955	4.274.955	4.263.764	(11.192)	-0,26%	(11.192)	4.330.044	98,47%	(66.280)
	PWG (Pawning)	580.990	580.990	622.850	41.860	7,20%	41.860	610.368	102,04%	12.482
	SME (Small)	955.229	955.229	940.740	(14.489)	-1,52%	(14.489)	-	0,00%	940.740
	MBG (Micro)	1.065.809	1.065.809	1.052.375	(13.434)	-1,26%	(13.434)	-	0,00%	1.052.375
5	Area Pematangsiantar	3.549.737	3.549.737	3.581.589	31.852	0,90%	31.852	2.883.892	124,19%	697.697
	CFG (Consumer)	2.418.549	2.418.549	2.418.633	84	0,00%	84	2.433.514	99,39%	(14.881)
	PWG (Pawning)	435.901	435.901	474.307	38.406	8,81%	38.406	450.379	105,31%	23.928
	SME (Small)	244.487	244.487	242.424	(2.063)	-0,84%	(2.063)	-	0,00%	242.424
	MBG (Micro)	450.800	450.800	446.226	(4.575)	-1,01%	(4.575)	-	0,00%	446.226

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM		1.982.640	344.300	122.460	328.812	2.778.212	1.978.135	369.529	115.244	328.233	2.791.141	(4.505)	25.230	(7.216)	(579)	12.929	2.362.993	118,12%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	243.849	54.473	44	6.640	305.006	(2.943)	3.780	(1)	(35)	801	299.502	101,84%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.245	7.424	-	-	67.669	(1.179)	951	-	-	(227)	69.447	97,44%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.520	11.680	-	34.625	155.825	(68)	912	-	31	875	122.460	127,25%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	220.821	49.173	81.487	44.492	395.972	3.342	3.382	(5.861)	(29)	834	267.128	148,23%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.282	11.049	-	-	108.330	(810)	332	-	-	(478)	111.360	97,28%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.314	16.264	-	38.634	186.212	995	1.313	-	(390)	1.918	147.113	126,58%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	136.928	39.114	2.543	50.045	228.630	556	1.583	458	(211)	2.386	176.527	129,52%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	166.171	27.247	-	10.628	204.046	(987)	1.959	-	(193)	778	195.465	104,39%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	117.216	16.486	12.212	57.340	203.254	542	859	(2.190)	(391)	(1.179)	134.694	150,90%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.549	5.742	-	-	65.291	(626)	1.829	-	-	1.203	64.377	101,42%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	140.434	34.284	-	35.905	210.623	(143)	1.447	-	(390)	914	175.743	119,85%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	159.910	41.771	11	10.218	211.910	(1.461)	3.562	0	71	2.173	203.154	104,31%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	78.830	21.413	-	6.852	107.096	(611)	1.465	-	570	1.425	101.363	105,66%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	37.726	12.117	595	15.731	66.169	(266)	385	(0)	85	204	52.372	126,35%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	72.747	7.522	-	17.123	97.392	(1.065)	447	-	303	(315)	81.868	118,96%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	145.352	12.710	18.352	-	176.413	222	888	378	-	1.487	159.122	110,87%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.062	-	-	1.302	(3)	135	-	-	132	1.302	100,06%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA MEDAN KOTA		2.178.496	459.599	209.850	198.935	3.046.880	2.178.082	484.934	181.183	197.101	3.041.301	(413)	25.335	(28.667)	(1.833)	(5.579)	2.687.172	113,18%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	46.593	11.930	1.685	-	60.208	944	1.218	(161)	-	2.001	58.070	103,68%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.263	14.941	-	797	21.001	(24)	1.833	-	-	1.809	21.014	99,94%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.518	6.538	-	-	28.056	784	892	-	-	1.676	27.404	102,38%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	77.364	37.263	5.534	-	120.162	(49)	1.624	(45)	-	1.529	115.510	104,03%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.949	7.782	-	4.370	90.101	123	829	-	(96)	856	86.744	103,87%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.508	41.438	61.672	39.705	504.324	619	1.720	(25.469)	(1.152)	(24.283)	403.038	125,13%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.205	28.784	1.605	55	152.650	(782)	393	(38)	-	(427)	154.201	98,99%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	151.286	27.214	8.271	43	186.813	55	(1.660)	(51)	-	(1.656)	182.401	102,42%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	116.657	25.182	148	6.866	148.853	(353)	1.723	(132)	336	1.574	143.460	103,76%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	214.581	26.739	3.923	12.723	257.966	515	1.516	(1.144)	(215)	672	242.138	106,54%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	75.187	6.042	586	9.883	91.698	566	582	(0)	(77)	1.071	81.087	113,09%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	103.801	37.997	20.114	8.076	169.988	(32)	1.594	(2)	5	1.565	143.044	118,84%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	134.355	48.895	38.847	2.600	224.697	(423)	3.454	(641)	(21)	2.369	184.024	122,10%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.652	22.100	2	6.333	76.087	(613)	1.260	(0)	(22)	625	72.722	104,63%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	116.598	26.645	-	-	143.244	(1.946)	2.471	-	-	525	145.469	98,47%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	171.902	31.307	21.001	55.083	279.294	3.852	1.779	(147)	(272)	5.212	201.619	138,53%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.026	42.902	-	11.743	213.671	(1.164)	1.894	-	(104)	627	205.021	104,22%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	174.637	41.233	17.795	38.824	272.489	(2.485)	2.211	(837)	(214)	(1.324)	220.207	123,74%
												-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA MEDAN RAYA		2.188.914	382.996	104.427	393.041	3.069.378	2.194.567	408.199	105.936	391.177	3.099.879	5.653	25.203	1.509	(1.865)	30.500	TOTAL	TOTAL
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.264	9.187	2.075	17.756	102.282	190	240	0	(102)	327	83.988	121,78%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.398	12.057	-	35.365	142.820	225	733	-	(176)	782	108.462	131,68%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	114.293	36.469	1.425	8.744	160.930	4.276	1.342	(8)	(114)	5.497	148.016	108,72%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	267.805	30.695	6.626	19.720	324.846	890	1.978	(12)	6	2.862	299.335	108,52%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	212.833	43.534	15.340	13.419	285.127	(54)	3.952	(62)	(203)	3.634	256.290	111,25%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.850	42.215	2.820	41.212	189.097	419	2.560	(16)	487	3.450	145.195	130,24%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	115.007	43.058	24.805	26.213	209.082	364	1.974	(50)	65	2.352	159.087	131,43%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.947	27.952	-	40.864	161.763	554	855	-	(444)	965	122.065	132,52%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	345.421	32.023	19.891	39.706	437.040	2.678	2.114	1.923	(583)	6.132	376.355	116,12%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.496	42.033	13.463	35.195	327.189	(1.711)	3.685	(242)	187	1.919	279.692	116,98%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.077	30.675	4.207	37.901	218.860	(457)	2.489	(0)	(375)	1.657	177.306	123,44%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.159	36.497	-	26.824	157.480	22	2.060	-	(57)	2.025	131.455	119,80%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.060	5.155	-	-	140.216	(1.176)	(5)	-	-	(1.181)	143.294	97,85%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	83.357	10.968	728	19.067	114.121	(86)	870	0	(218)	566	95.857	119,05%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.599	5.680	14.556	29.191	129.026	(481)	357	(24)	(337)	(485)	87.500	147,46%
												-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.263.764	622.850	940.740	1.052.375	6.879.728	(11.192)	41.860	(14.489)	(13.434)	2.745	4.940.411	139,25%
1	KCP PEKANBARU RUMBAI	101.402	15.393	-	14.129	130.924	102.878	16.477	-	13.874	133.229	1.476	1.084	-	(255)	2.306	120.464	110,60%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.733	24.480	-	29.201	140.414	824	183	-	(365)	642	113.141	124,11%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.612	19.665	-	42.654	221.931	(348)	1.548	-	(1.094)	106	182.272	121,76%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.594	16.821	767	43.670	172.851	(186)	959	(8)	(707)	58	130.959	131,99%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	135.353	13.593	-	59.900	208.845	(195)	419	-	(1.057)	(833)	150.218	139,03%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	140.898	25.601	2.301	97.170	265.970	(756)	714	(49)	(1.127)	(1.218)	169.094	157,29%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.150	37.127	-	19.625	207.903	(1.131)	3.996	-	(365)	2.500	189.010	110,00%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.534	7.989	-	26.238	93.761	(112)	516	-	(380)	24	70.031	133,89%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	168.722	30.718	1.551	73.280	274.270	700	2.450	(42)	(365)	2.742	198.713	138,02%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.688	9.314	-	18.145	128.147	(975)	991	-	(326)	(310)	112.824	113,58%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.890	10.130	-	48.937	99.957	(242)	146	-	(415)	(511)	52.965	188,72%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	253.589	38.088	253.309	20.894	565.880	1.911	2.480	(1.689)	128	2.830	289.899	195,20%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	84.542	8.830	18	-	93.390	(569)	1.273	0	-	704	94.330	99,00%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	292.637	26.235	51.737	30.828	401.436	(2.653)	2.997	(373)	(421)	(450)	322.245	124,57%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	288.275	42.631	26.869	27.631	385.406	(623)	4.144	(564)	(60)	2.896	331.553	116,24%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	199.301	10.696	44	71.164	281.205	229	632	(9)	(1.927)	(1.076)	211.170	133,17%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	253.143	76.051	566.269	17.076	912.539	(1.272)	3.342	(11.807)	(377)	(10.114)	332.874	274,14%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	161.976	7.845	-	22.641	192.462	(831)	417	-	48	(366)	173.571	110,88%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	170.021	8.520	-	50.801	229.341	(51)	515	-	(300)	165	180.759	126,88%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.235	9.224	1.841	60.014	229.314	(2.363)	781	(1)	(942)	(2.526)	171.255	133,90%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.596	4.793	-	-	34.389	97	746	-	-	844	37.288	92,22%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	318.436	38.916	14.885	48.242	420.479	1.782	3.299	100	(170)	5.010	356.341	118,00%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.147	10.727	1.370	21.100	181.344	(992)	678	(41)	(181)	(537)	162.065	111,90%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	80.283	12.716	-	60.913	153.911	(474)	1.213	-	(1.165)	(425)	94.327	163,17%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.540	53.249	18.651	33.132	376.573	(2.789)	2.413	(6)	(588)	(970)	327.450	115,00%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	99.374	23.506	1.128	59.636	183.645	(168)	1.590	0	(886)	535	123.202	149,06%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.688	7.967	-	18.989	53.644	(39)	181	-	127	270	37.149	144,40%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	147.042	22.003	-	36.622	205.666	(1.645)	1.247	-	(261)	(659)	172.366	119,32%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.888	8.936	-	-	31.824	206	904	-	-	1.110	32.875	96,80%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA PEMATANGSIANTAR		2.418.549	435.901	244.487	450.800	3.549.737	2.418.633	474.307	242.424	446.226	3.581.589	84	38.406	(2.063)	(4.575)	31.852	2.883.892	124,19%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.793	8.378	-	24.407	154.578	(318)	1.309	-	6	998	130.399	118,54%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	85.888	49.787	73	57.829	193.577	(42)	2.188	(14)	(410)	1.722	135.628	142,73%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.292	6.512	-	31.314	131.118	(824)	394	-	(152)	(582)	101.240	129,51%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	222.652	67.327	46.859	32.574	369.412	1.131	8.276	(320)	(599)	8.488	283.922	130,11%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.382	53.697	75	17.717	188.871	(585)	4.939	0	(186)	4.168	168.905	111,82%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.718	8.923	4	20.709	169.354	437	330	0	(52)	715	149.137	113,56%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	188.681	33.745	-	20.173	242.599	(1.088)	3.694	-	(38)	2.569	221.664	109,44%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	372.118	62.187	84.239	35.512	554.057	(1.886)	3.993	(462)	(895)	750	434.859	127,41%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	252.605	52.350	103.049	30.820	438.824	(122)	2.747	(1.391)	(234)	1.000	305.713	143,54%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	196.477	10.549	7.988	29.169	244.183	1.041	502	127	(476)	1.194	207.322	117,78%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.078	19.225	46	15.449	153.798	842	1.021	(2)	(258)	1.603	138.182	111,30%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.323	32.237	-	39.837	181.397	210	3.001	-	232	3.443	140.575	129,04%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	192.633	59.370	-	47.655	299.658	1.587	5.687	-	(851)	6.423	247.578	121,04%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	206.992	10.021	89	20.017	237.120	(299)	325	(3)	(584)	(561)	218.768	108,39%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 21-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 21-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		428.773	448.824	26.390	116.416	1.020.403	155.800	442.820	4.880	24.913	628.414
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	21.916	64.781	1.000	5.615	93.313
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	26.968	84.847	200	993	113.008
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	30.755	83.457	2.000	5.490	121.702
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	47.618	108.725	1.180	9.365	166.888
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	28.544	101.010	500	3.450	133.503
AREA BATAM		68.812	62.513	3.530	15.750	150.605	21.916	64.781	1.000	5.615	93.313
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.386	8.342	1.000	525	15.253
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	270	12.969	-	250	13.489
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	-	1.980	-	-	1.980
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	173	-	-	173
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	1.583	8.292	-	955	10.830
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.223	1.386	-	510	3.119
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	890	4.376	-	660	5.926
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	1.115	7.599	-	360	9.074
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	1.466	-	800	3.535
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	1.944	1.163	-	-	3.107
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	315	829	-	500	1.644
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.097	1.946	-	400	5.443
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	880	-	-	920
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	2.860	6.018	-	-	8.878
15	KCP NATUNA	2.295	1.265	-	-	3.560	295	1.178	-	-	1.473
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	1.125	5.518	-	75	6.718
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	505	664	-	580	1.749
AREA MEDAN KOTA		70.499	96.391	6.100	10.175	183.165	26.968	84.847	200	993	113.008
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	5.713	6.057	-	320	12.090
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	3.356	6.864	-	105	10.325
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	4.030	4.390	-	-	8.420
4	KCP MEDAN USU	400	1.066	-	-	1.466	2.140	1.774	-	-	3.914
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	688	9.470	-	50	10.208
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	2.124	3.725	-	-	5.849
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	450	7.346	200	148	8.144
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	1.130	7.844	-	-	8.974
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	1.440	8.502	-	-	9.942
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	370	5.757	-	-	6.127
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.060	4.365	-	-	5.425
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	1.200	3.760	-	370	5.330
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	473	4.754	-	-	5.227
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	822	785	-	-	1.607
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	30	4.588	-	-	4.618
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	2.900	-	-	2.900
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.000	1.005	-	-	2.005
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	942	961	-	-	1.903
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	30.755	83.457	2.000	5.490	121.702
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	6.815	6.929	2.000	710	16.454
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	4.522	5.415	-	230	10.167
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.696	9.995	-	500	12.191
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	1.723	9.924	-	-	11.646
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	1.628	7.445	-	260	9.333
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	8.893	-	1.050	11.483
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	388	11.305	-	900	12.593
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	5.046	7.346	-	-	12.392
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.374	6.754	-	420	8.548
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.540	5.552	-	310	7.402
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	360	-	400	1.660
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.045	1.329	-	630	3.004
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.100	298	-	-	1.398
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	604	1.393	-	80	2.077
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	835	518	-	-	1.353

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 21-Jan-26)

KFO								
1	KF MIKRO BALIGE	-	-	-	200	200	-	-
2	KFF BENGKALIS PHR	-	-	-	-	-	-	50
3	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 21-Jan-2026

NO	UNIT KERJA	Posisi 21-Jan-2026					Growth Ytd					Growth MtD 21-Jan-26	Target Posisi 31- Jan-26	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.833.083	1.609.253	603.575	1.987.269	13.033.181	1.158	(6.863)	(2.208)	(2.461)	(10.374)	(10.374)	13.188.838	98,82%
AREA BATAM		1.346.698	99.205	85.365	446.866	1.978.135	(3.119)	(515)	(755)	(116)	(4.505)	(4.505)	2.006.944	98,56%
1	KC BATAM WINDSOR CENTRAL	140.232	1.385	8.399	70.805	220.821	1.578	(7)	(166)	1.936	3.342	3.342	-	0,00%
2	KC TANJUNG PINANG	133.447	14.197	979	11.287	159.910	(1.244)	(137)	(17)	(62)	(1.461)	(1.461)	169.110	94,56%
3	KCP ANAMBAS	54.640	4.101	542	266	59.549	(589)	(29)	(8)	-	(626)	(626)	220.255	27,04%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%
5	KCP BATAM BATU AJI	85.187	2.110	10.902	38.729	136.928	890	(23)	(164)	(147)	556	556	80.439	170,23%
6	KCP BATAM BENGKONG	74.416	3.715	10.887	20.502	109.520	210	(28)	(166)	(84)	(68)	(68)	40.160	272,71%
7	KCP BATAM BOTANIA GARDEN	43.121	3.272	6.882	25.556	78.830	206	(34)	(140)	(643)	(611)	(611)	131.604	59,90%
8	KCP BATAM CENTER	74.360	26.274	5.825	33.975	140.434	29	112	(131)	(154)	(143)	(143)	163.657	85,81%
9	KCP BATAM GRAND NIAGA MAS	55.095	254	3.270	58.597	117.216	476	(5)	126	(53)	542	542	111.114	105,49%
10	KCP BATAM RADEN PATAH	70.779	979	5.525	68.069	145.352	940	(9)	(143)	(566)	222	222	74.343	195,52%
11	KCP BATAM SEKUPANG	19.536	780	8.490	8.921	37.726	103	(3)	(319)	(47)	(266)	(266)	141.668	26,63%
12	KCP BATAMINDO	102.485	666	6.855	21.307	131.314	440	(6)	702	(140)	995	995	146.743	89,49%
13	KCP BATUAJI	21.609	179	9.909	65.586	97.282	(338)	(1)	(199)	(273)	(810)	(810)	62.620	155,35%
14	KCP BINTAN CENTER	149.028	8.598	3.421	5.124	166.171	(825)	(90)	(53)	(19)	(987)	(987)	248.313	66,92%
15	KCP NATUNA	55.279	4.966	-	-	60.245	(1.135)	(44)	-	-	(1.179)	(1.179)	118.524	50,83%
16	KCP TANJUNG BALAI KARIMUN 1	210.132	25.133	1.886	6.699	243.849	(2.692)	(186)	(51)	(14)	(2.943)	(2.943)	100.185	243,40%
17	KCP TANJUNG UBAN	57.112	2.595	1.595	11.445	72.747	(1.166)	(25)	(25)	150	(1.065)	(1.065)	243	29942,54%
AREA MEDAN KOTA		1.589.967	201.061	69.407	317.648	2.178.082	(1.200)	1.066	(403)	123	(413)	(413)	2.206.489	98,71%
1	KCP MEDAN ADAM MALIK	101.018	5.450	3.565	64.604	174.637	(2.395)	167	(37)	(220)	(2.485)	(2.485)	179.785	97,14%
2	KCP MEDAN GATOT SUBROTO	134.184	4.451	5.198	15.193	159.026	(594)	(35)	(69)	(466)	(1.164)	(1.164)	162.630	97,78%
3	KCP MEDAN GAJAH MADA	82.034	25.645	5.718	20.958	134.355	(539)	237	(49)	(72)	(423)	(423)	137.220	97,91%
4	KCP MEDAN SUKARAMAI	82.947	6.707	3.515	10.631	103.801	35	16	(36)	(47)	(32)	(32)	105.316	98,56%
5	KCP MEDAN KRAKATAU	88.618	10.300	2.172	15.507	116.598	(1.667)	(191)	(50)	(38)	(1.946)	(1.946)	119.925	97,23%
6	KCP MEDAN TOMANG ELOK	33.924	2.896	4.252	6.580	47.652	(773)	296	(89)	(47)	(613)	(613)	50.543	94,28%
7	KCP MEDAN JUANDA	48.492	6.476	2.737	17.482	75.187	278	347	(36)	(24)	566	566	75.055	100,18%
8	KCP MEDAN SUTOMO	2.511	265	1.476	1.011	5.263	(11)	(2)	(11)	-	(24)	(24)	6.531	80,59%
9	KCP MEDAN S PARMAN	132.562	19.036	4.302	16.003	171.902	2.888	302	(52)	715	3.852	3.852	170.683	100,71%
10	KCP MEDAN KAMPUNG BARU	65.581	30.131	4.437	16.507	116.657	85	(302)	(59)	(76)	(353)	(353)	118.621	98,34%
11	KCP MEDAN SIMPANG LIMUN	76.896	31.958	3.152	10.199	122.205	(361)	(262)	(79)	(80)	(782)	(782)	124.474	98,18%
12	KCP MEDAN PULO BRAYAN	167.445	19.052	3.554	24.530	214.581	732	(50)	(29)	(138)	515	515	215.593	99,53%
13	KCP MEDAN IMAM BONJOL	49.304	441	4.456	23.748	77.949	(246)	(5)	407	(32)	123	123	79.213	98,40%
14	KCP MEDAN ISKANDAR MUDA 1	53.375	6.956	2.277	14.756	77.364	87	(54)	(20)	(63)	(49)	(49)	78.558	98,48%
15	KCP MEDAN PANCA BUDI	18.632	91	935	1.860	21.518	(207)	(0)	(9)	1.000	784	784	21.253	101,25%
16	KCP MEDAN MUCHTAR BASRI	122.727	12.432	2.644	13.483	151.286	(645)	772	(45)	(26)	55	55	152.140	99,44%
17	KCP MEDAN KEJAKSAAN	291.476	17.982	10.507	41.543	361.508	1.117	(163)	(112)	(223)	619	619	361.934	99,88%
17	KCP MEDAN USU	38.240	791	4.510	3.052	46.593	1.015	(5)	(29)	(38)	944	944	47.015	99,10%
AREA MEDAN RAYA		1.637.891	269.737	54.088	232.851	2.194.567	6.780	(1.671)	1.438	(895)	5.653	5.653	2.211.847	99,22%
1	KCP PERBAUNGAN	61.697	17.318	2.790	1.553	83.357	197	(241)	(29)	(13)	(86)	(86)	84.687	98,43%
2	KCP MEDAN MARELAN RAYA	70.571	7.894	3.116	12.576	94.159	175	(65)	(40)	(48)	22	22	95.419	98,68%
3	KCP TEBING TINGGI SUDIRMAN 1	143.559	33.031	3.326	56.580	236.496	(1.118)	(255)	(29)	(310)	(1.711)	(1.711)	239.658	98,68%
4	KCP STABAT KH ZAINUL ARIFIN	96.795	23.664	2.484	23.135	146.077	(309)	22	(92)	(78)	(457)	(457)	147.765	98,86%
5	KCP MEDAN SETIA BUDI	192.532	5.859	5.429	9.013	212.833	(74)	(36)	114	(58)	(54)	(54)	215.022	98,98%
6	KCP MEDAN BELAWAN	121.186	7.473	1.546	4.855	135.060	(1.072)	(71)	(22)	(11)	(1.176)	(1.176)	137.548	98,19%
7	KCP MEDAN A.H NASUTION	78.798	3.506	5.477	15.069	102.850	436	(35)	66	(47)	419	419	103.885	99,00%
8	KCP KABANGJAHE	67.169	18.514	856	6.408	92.947	708	(119)	(3)	(32)	554	554	93.592	99,31%
9	KCP BINJAI JAMIN GINTING	47.271	8.494	2.899	20.935	79.599	(311)	(54)	(73)	(43)	(481)	(481)	81.444	97,73%
10	KCP MEDAN RING ROAD	63.101	13.574	4.526	33.091	114.293	3.606	(82)	863	(110)	4.276	4.276	111.571	102,44%
11	KC LUBUK PAKAM	227.996	29.099	3.286	7.423	267.805	844	(291)	342	(5)	890	890	269.020	99,55%
12	KCP PANGKALAN BRANDAN	67.804	18.907	4.962	3.725	95.398	258	19	(44)	(8)	225	225	96.478	98,88%
13	KCP BINJAI	59.283	34.130	6.889	14.705	115.007	330	(239)	299	(26)	364	364	116.348	98,85%
14	KCP MEDAN AKSARA	287.948	43.236	4.055	10.181	345.421	3.043	(288)	(34)	(43)	2.678	2.678	344.956	100,13%
15	KCP CEMARA ASRI	52.179	5.036	2.446	13.603	73.264	68	62	122	(63)	190	190	74.454	98,40%
AREA PEKANBARU		2.792.988	560.657	305.146	604.973	4.263.764	(4.702)	(2.200)	(3.602)	(687)	(11.192)	(11.192)	4.330.044	98,47%
1	KC DUMAI	232.963	23.129	11.083	4.366	271.540	(2.476)	(195)	(110)	(7)	(2.789)	(2.789)	28.510	952,43%
2	KC DURI	56.872	7.680	18.341	3.840	86.733	835	(68)	71	(14)	824	824	150.535	57,62%
3	KCP PEKANBARU HARAPAN RAYA	190.199	36.107	3.986	23.297	253.589	(271)	(93)	(164)	2.439	1.911	1.911	169.241	149,84%
4	KC PEKANBARU SUDIRMAN 1	164.170	32.178	12.081	44.714	253.143	(822)	(89)	(233)	(128)	(1.272)	(1.272)	24.332	1040,35%
5	KCP BAGAN BATU SUDIRMAN 1	136.047	3.743	14.714	3.732	158.235	(2.035)	(15)	(301)	(12)	(2.363)	(2.363)	150.955	104,82%
6	KCP BAGAN SIAPAPI	42.929	9.980	6.280	346	59.534	(289)	235	(56)	(2)	(112)	(112)	165.246	36,03%
7	KCP BANGKINANG	83.766	41.826	4.950	16.499	147.042	(1.574)	(129)	(151)	209	(1.645)	(1.645)	154.798	94,99%
8	KCP DUMAI SUKAJADI	93.738	10.472	14.921	16.223	135.353	(131)	(66)	(248)	250	(195)	(195)	275.472	49,13%
9	KCP DURI HANG TUAH 1	87.635	66.720	5.921	1.701	161.976	(138)	(530)	(152)	(12)	(831)	(831)	291.612	55,55%
10	KCP DURI HANG TUAH 2	53.168	1.112	23.252	21.842	99.374	178	(17)	(156)	(173)	(168)	(168)	162.869	61,01%
11	KCP FLAMBOYAN PETAPAHAN	71.248	1.509	2.491	5.034	80.283	(99)	(9)	52	(419)	(474)	(474)	319.051	25,16%
12	KCP GUNUNG RAYA KANDIS	11.342	4.83											

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 21-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 21-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		317.895	43.303	37.128	30.447	428.773	127.271	9.126	8.941	10.462	155.800
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	17.358	3.029	1.150	379	21.916
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	21.790	1.800	440	2.938	26.968
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	28.021	-	2.142	593	30.755
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	36.800	3.982	2.905	3.931	47.618
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	23.303	315	2.304	2.621	28.544
AREA BATAM		45.350	15.937	4.220	3.306	68.812	17.358	3.029	1.150	379	21.916
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	3.166	2.220	-	-	5.386
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	270	-	-	-	270
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	736	-	-	379	1.115
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	1.480	-	103	-	1.583
6	KCP BATAM BENGKONG	855	597	389	126	1.967	315	-	-	-	315
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	800	248	220	-	1.269
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	1.125	-	-	-	1.125
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	40	-	-	-	40
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	320	185	-	-	505
12	KCP BATAMINDO	1.553	-	-	-	1.553	-	-	-	-	-
13	KCP BATUAJI	5.381	-	-	-	5.381	2.860	-	-	-	2.860
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	1.568	376	-	-	1.944
15	KCP NATUNA	1.625	651	-	-	2.276	890	-	-	-	890
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.223	-	-	-	1.223
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	2.270	-	827	-	3.097
AREA MEDAN KOTA		52.324	10.076	2.650	5.449	70.499	21.790	1.800	440	2.938	26.968
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	3.356	-	-	-	3.356
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	250	-	-	200	450
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	1.200	-	-	-	1.200
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	4.505	800	-	408	5.713
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	370	-	-	-	370
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	502	-	440	-	942
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	450	-	-	372	822
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	30	-	-	-	30
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	1.249	-	-	875	2.124
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	3.916	-	-	114	4.030
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.060	-	-	-	1.060
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	478	-	-	210	688
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	1.000	-	-	440	1.440
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	1.130	-	-	-	1.130
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	154	-	-	319	473
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	1.000	-	-	1.000
17	KCP MEDAN USU	400	-	-	-	400	2.140	-	-	-	2.140
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
AREA MEDAN RAYA		58.765	3.567	3.883	6.754	72.968	28.021	-	2.142	593	30.755
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	6.815	-	-	-	6.815
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	4.134	-	388	-	4.522
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	515	-	155	230	900
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.400	-	140	-	1.540
5	KCP PERBAUNGAN	725	-	235	290	1.250	604	-	-	-	604
6	KC BINJAI	3.490	630	386	180	4.686	1.236	-	361	100	1.696
7	KCP KABANJAHE	1.359	158	-	-	1.517	1.540	-	-	-	1.540
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	835	-	-	-	835
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	1.100	-	-	-	1.100
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.374	-	-	-	1.374
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	4.128	-	918	-	5.046
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	1.542	-	181	-	1.723
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	995	-	-	50	1.045
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	1.428	-	-	200	1.628
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	375	-	-	13	388
AREA PEKANBARU		110.170	13.041	18.852	8.917	150.979	36.800	3.982	2.905	3.931	47.618
1	KC DUMAI	1.150	-	1.291	498	2.939	1.379	-	547	-	1.926
2	KC DURI	7.354	1.700	487	408	9.949	2.115	170	108	201	2.594
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	2.307	2.600	-	580	5.487
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	2.558	-	120	-	2.678
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	730	204	1.934
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	365	-	159	-	524
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	800	250	-	530	1.580
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	2.574	-	170	-	2.744
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	-	-	175
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	320	-	-	228	548
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	2.089	-	-	120	2.209
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	255	-	31	80	366
13	KCP PANAM RAYA	1.182	-	240	20	1.442	50	300	-	50	400
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	130	200	-	-	330
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	248	-	-	203	451
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	134	280	-	-	414
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	110	-	-	-	110
18	KCP PEKANBARU RUMBAI	4.795	-	1.026	232	6.053	1.345	-	-	-	1.345
19	KCP PEKANBARU SUDIRMAN	3.051	-	543	-	3.594	720	-	-	355	1.075
20	KCP PEKANBARU SUDIRMAN ATAS	5.684	4.813	583	50	11.129	1.850	182	-	-	2.032
21	KCP PEKANBARU UIN SUSKA	4.864	200	2.640	-	7.704	1.740	-	235	-	1.975
22	KCP PEKANBARU UIR	-	-	-	-	-	-	-	-	-	-
23	KCP RENGAT	3.796	450	1.069	-	5.315	836	-	-	-	836
24	KCP ROKAN HULU PASIR PANGARAIAN	1.300	-	218	30	1.548	300	-	-	78	378

Pencairan (tanggal 1 s/d tanggal 21-Jan-26)

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