

## Area Batam

No	Unit Kerja	Tabungan per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	101.273	(24.866)	(8.389)	#N/A	93,00%	#N/A
1	KC TANJUNG PINANG	(25.313)	(5.796)	(818)	206.910	78,78%	(43.900)
2	KCP BATAM SEKUPANG	4.630	(4.021)	(734)	97.359	91,01%	(8.752)
3	KCP BATAM GRAND NIAGA MAS	13.839	(3.354)	(620)	93.900	94,92%	(4.773)
4	KCP BATAM BENGKONG	8.533	(3.349)	(418)	84.695	93,31%	(5.667)
5	KCP BATAM RADEN PATAH	(5.624)	(2.876)	(239)	158.244	84,71%	(24.193)
6	KC BATAM WINDSOR CENTRAL	49.740	(2.767)	(1.051)	226.267	113,42%	30.376
7	KCP BINTAN CENTER	(9.428)	(2.600)	(401)	96.984	76,53%	(22.765)
8	KCP BATAMINDO	15.614	(1.801)	(799)	153.100	97,50%	(3.822)
9	KCP BATAM BOTANIA GARDEN	3.564	(1.270)	(538)	97.545	90,31%	(9.448)
10	KCP TANJUNG UBAN	435	(1.130)	(130)	59.043	79,30%	(12.223)
11	KCP BATAM CENTER	19.199	(1.070)	(644)	111.265	103,71%	4.131
12	KCP BATUAJI	21.792	(1.057)	(148)	141.561	102,65%	3.755
13	KCP ANAMBAS	1.124	(924)	(134)	42.245	90,52%	(4.003)
14	KCP BATAM BATU AJI	7.606	53	(684)	123.928	95,91%	(5.074)
15	KCP ANAMBAS JEMAJA	(1.805)	1.545	(54)	39.698	82,33%	(7.016)
16	KCP NATUNA	1.177	2.140	(225)	70.512	91,76%	(5.810)
17	KCP TANJUNG BALAI KARIMUN 1	(3.811)	3.415	(753)	168.902	88,86%	(18.812)

## Area Medan Kota

No	Unit Kerja	Tabungan per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		147.757	(32.292)	(4.220)	2.502.338	95,49%	(113.203)
1	KCP MEDAN PULO BRAYAN	17.501	(6.476)	(716)	130.187	102,33%	3.031
2	KCP MEDAN PANCA BUDI	(7.153)	(5.271)	13	97.031	83,40%	(16.107)
3	KCP MEDAN SUKARAMAI	(1.540)	(4.729)	(483)	109.623	90,77%	(10.114)
4	KCP MEDAN JUANDA	25.392	(4.494)	(549)	159.063	106,08%	9.664
5	KCP MEDAN MUCHTAR BASRI	35.466	(3.892)	(440)	133.410	115,54%	20.727
6	KC MEDAN KEJAKSAAN	(3.878)	(3.433)	(92)	424.694	91,57%	(35.786)
7	KC MEDAN GAJAH MADA	15.123	(3.410)	91	119.071	99,61%	(467)
8	KCP MEDAN USU	8.583	(3.140)	(483)	50.594	100,87%	441
9	KCP MEDAN KRAKATAU	(3.768)	(2.532)	173	127.435	88,92%	(14.118)
10	KCP MEDAN SIMPANG LIMUN	(3.021)	(2.238)	(261)	116.810	86,92%	(15.273)
11	KCP MEDAN IMAM BONJOL	(6.082)	(1.716)	(15)	97.117	84,86%	(14.701)
12	KCP MEDAN GATOT SUBROTO	1.675	(887)	(377)	90.374	83,79%	(14.653)
13	KCP MEDAN ISKANDAR MUDA 1	21.929	119	(381)	109.902	110,41%	11.437
14	KCP MEDAN TOMANG ELOK	9.292	437	(625)	85.927	99,85%	(131)
15	KC MEDAN S PARMAN	15.433	1.440	442	221.903	95,67%	(9.609)
16	KCP MEDAN SUTOMO	9.906	1.441	(9)	13.107	91,70%	(1.088)
17	KCP MEDAN KAMPUNG BARU	4.137	3.263	(90)	153.063	93,53%	(9.906)
18	KCP MEDAN ADAM MALIK	8.485	3.274	(418)	263.026	93,71%	(16.550)

## Area Medan Raya

No	Unit Kerja	Tabungan per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	142.043	16.255	(3.886)	2.053.217	94,76%	(107.557)
1	KCP MEDAN MARELAN RAYA	5.676	(7.141)	(181)	136.263	90,20%	(13.359)
2	KC LUBUK PAKAM	1.394	(3.284)	(581)	180.916	89,63%	(18.758)
3	KCP CEMARA ASRI	9.688	(3.008)	(70)	68.601	95,08%	(3.376)
4	KCP BINJAI JAMIN GINTING	2.882	(2.788)	(335)	133.893	92,70%	(9.772)
5	KCP TEBING TINGGI SUDIRMAN 1	5.538	(2.216)	(302)	146.385	89,85%	(14.856)
6	KCP MEDAN BELAWAN	2.664	(1.593)	(301)	63.134	82,73%	(10.903)
7	KCP KABANJAHE	(1.255)	(709)	(185)	64.775	78,45%	(13.961)
8	KCP PERBAUNGAN	7.281	(182)	396	57.103	91,20%	(5.025)
9	KCP STABAT KH ZAINUL ARIFIN	5.607	150	(438)	164.624	91,72%	(13.632)
10	KCP PANGKALAN BRANDAN	21.044	186	(401)	106.141	107,58%	8.051
11	KCP MEDAN RING ROAD	13.902	1.943	(529)	133.777	96,67%	(4.459)
12	KCP MEDAN A.H NASUTION	18.447	2.549	(173)	135.814	103,71%	5.033
13	KC BINJAI	12.830	7.177	(909)	188.094	96,17%	(7.208)
14	KCP MEDAN SETIA BUDI	25.297	9.285	525	240.832	101,98%	4.767
15	KCP MEDAN AKSARA	11.047	15.888	(403)	232.866	95,66%	(10.101)

## Area Pekanbaru

No	Unit Kerja	Tabungan per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		511.977	172.532	(14.305)	#N/A	102,94%	#N/A
1	KC PEKANBARU SUDIRMAN 1	(170)	(12.350)	72	551.051	94,72%	(29.097)
2	KC DUMAI	16.382	(11.590)	(1.077)	337.516	99,24%	(2.572)
3	KCP GUNUNG RAYA KANDIS	3.563	(6.619)	(18)	55.473	93,94%	(3.360)
4	KCP DUMAI SUKAJADI	(622)	(4.249)	(148)	104.027	90,95%	(9.419)
5	KCP PEKANBARU SUDIRMAN ATAS	18.715	(4.189)	(1.227)	332.127	99,64%	(1.192)
6	KCP PEKANBARU NANGKA	(5.449)	(3.805)	(398)	158.899	88,86%	(17.702)
7	KCP SELAT PANJANG	(7.909)	(2.720)	(293)	79.265	82,58%	(13.807)
8	KCP PEKANBARU ARIFIN AHMAD	14.022	(2.097)	(573)	204.994	96,68%	(6.805)
9	KCP DURI HANG TUAH 1	(461)	(2.066)	(328)	113.215	91,51%	(9.607)
10	KC PEKANBARU HARAPAN RAYA	22.604	(1.172)	(845)	255.646	101,18%	3.019
11	KCP BAGAN BATU SUDIRMAN 1	17.349	(1.079)	(427)	154.911	104,26%	6.607
12	KCP SIAK	(7.677)	(407)	(93)	123.561	86,92%	(16.164)
13	KCP UJUNG BATU 1	5.634	(224)	(691)	130.899	95,13%	(6.369)
14	KCP DURI HANG TUAH 2	16.855	(154)	(902)	215.790	100,46%	994
15	KCP ROKAN HULU PASIR PANGARAIAN	16.236	(59)	(172)	81.858	114,02%	11.474
16	KCP PEKANBARU UIR	12.058	153	25	58.431	110,72%	6.263
17	KCP BANGKINANG	10.878	364	(738)	145.809	100,12%	170
18	KCP PANGKALAN KERINCI MAHARAJA	10.070	405	(656)	244.274	98,78%	(2.980)
19	KCP PEKANBARU UIN SUSKA	10.837	490	(273)	37.508	117,62%	6.610
20	KCP TEMBILAHAN	20.116	594	(387)	143.354	107,03%	10.081
21	KCP FLAMBOYAN PETAPAHAN	15.318	866	(138)	98.420	108,41%	8.275
22	KCP PEKANBARU SUDIRMAN	1.070	1.863	(57)	182.857	93,05%	(12.704)
23	KCP RENGAT	(7.108)	2.162	(426)	158.452	88,87%	(17.638)
24	KCP PEKANBARU PANAM	11.830	2.424	(1.425)	268.613	98,38%	(4.363)

25	KCP PANAM RAYA	18.021	3.765	(930)	210.576	102,38%	5.010
26	KCP BAGAN SIAPIAPI	12.691	4.007	(461)	94.734	103,63%	3.437
27	KCP TELUK KUANTAN	22.620	4.726	(405)	189.520	104,68%	8.868
28	KC DURI	16.545	5.231	(829)	247.199	100,22%	554
29	KCP PEKANBARU RUMBAI	247.960	198.258	(483)	159.881	246,17%	233.704

# Area Pematangsiantar

No	Unit Kerja	Tabungan per 16 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	149.029	(32.451)	(5.275)	2.011.047	96,26%	(75.294)
1	KC PADANGSIDEMPUAN	(9.165)	(9.656)	(995)	245.884	87,69%	(30.280)
2	KC PEMATANGSIANTAR PERINTIS	63.222	(6.933)	(722)	261.718	116,05%	42.013
3	KCP PEMATANGSIANTAR SUTOMO	2.415	(5.044)	(448)	69.723	84,24%	(10.991)
4	KCP KISARAN	23.798	(2.990)	(522)	162.362	105,92%	9.611
5	KCP INDRAPURA	(6.814)	(2.988)	(488)	139.975	85,60%	(20.152)
6	KCP AEK KANOPAN	12.955	(2.440)	(25)	139.914	99,39%	(853)
7	KCP SIPIROK	1.028	(1.923)	(259)	55.342	84,23%	(8.730)
8	KCP KOTA PINANG	18.316	(1.259)	(157)	89.603	107,43%	6.657
9	KCP GUNUNG TUA	8.434	(981)	(450)	92.985	95,35%	(4.322)
10	KCP TANJUNG BALAI	1.750	(888)	(478)	127.078	91,27%	(11.100)
11	KC SIBOLGA	3.017	(526)	(321)	85.988	86,77%	(11.378)
12	KC RANTAU PRAPAT	30.498	75	(392)	266.981	104,70%	12.549
13	KCP SIBUHUAN	6.830	1.389	104	96.168	93,15%	(6.588)
14	KCP PANYABUNGAN	(7.638)	1.398	(455)	125.573	83,19%	(21.104)