

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.797	12.764	3.215	(12)	(33)	9	859	775	938	934	75	159	-4	9
2	RO II/ Medan	22.062	56.991	67.004	68.358	46.296	11.367	1.354	6	3.510	4.146	4.273	4.304	794	158	31	10
3	RO III/ Palembang	24.289	262.855	271.899	272.559	248.270	9.704	660	7	2.516	3.531	3.661	3.758	1.242	227	97	8
4	RO IV/ Jakarta 1	101.747	336.385	346.346	348.410	246.663	12.025	2.064	5	9.500	10.953	11.291	11.349	1.849	396	58	4
5	RO V/ Jakarta 2	126.010	343.887	407.079	415.148	289.137	71.261	8.069	1	4.872	5.155	5.346	5.384	512	229	38	7
6	RO VI/ Bandung	26.987	72.537	79.670	80.245	53.258	7.708	575	8	3.240	3.074	3.366	3.467	227	393	101	5
7	RO VII/ Semarang	37.101	212.624	231.618	232.571	195.470	19.947	953	3	3.620	5.380	5.924	6.079	2.459	699	155	2
8	RO VIII/ Surabaya	48.103	124.777	140.005	141.144	93.041	16.367	1.139	4	5.324	6.657	6.969	7.069	1.745	412	100	3
9	RO IX/ Kalimantan	17.673	55.448	84.868	87.590	69.917	32.141	2.722	2	1.628	1.649	2.116	2.374	746	725	258	1
10	RO X/ Makassar	11.123	16.708	15.891	15.839	4.717	(869)	(52)	10	1.365	1.710	1.897	1.998	633	288	101	6
Total RO		424.643	1.494.987	1.657.176	1.674.627	1.249.984	179.640	17.451		36.434	43.030	45.781	46.716	10.282	3.686	935	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	11.047	11.517	5.381	1.942	470	2	931	940	959	967	36	27	8	2
2	AREA MEDAN KOTA	3.432	20.674	25.612	26.504	23.073	5.830	892	1	620	658	674	679	59	21	5	4
3	AREA MEDAN RAYA	1.562	3.197	4.412	4.415	2.853	1.218	3	4	378	529	579	594	216	65	15	1
4	AREA PEKANBARU	8.205	10.478	11.629	11.609	3.404	1.131	(20)	5	926	1.178	1.196	1.197	271	19	1	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.305	14.313	11.585	1.245	8	3	655	841	865	867	212	26	2	3
RO II / Medan		22.062	56.991	67.004	68.358	46.296	11.367	1.354		3.510	4.146	4.273	4.304	794	158	31	

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		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	11.047	11.517	5.381	1.942	470		931	959	959	967	36	8	8	
1	KCP BATAM RADEN PATAH	1.148	957	911	911	(237)	(46)	0	17	44	40	40	39	(5)	(1)	(1)	15
2	KCP BATUAJI	665	712	693	677	12	(35)	(17)	16	28	39	39	37	9	(2)	(2)	17
3	KCP BATAM BENGKONG	100	122	87	87	(13)	(35)	0	15	23	32	32	32	9	0	0	11
4	KCP BATAM CENTER	128	136	132	132	5	(3)	0	14	30	41	41	43	13	2	2	4
5	KCP BATAM GRAND NIAGA MAS	136	1.627	1.634	1.626	1.490	(1)	(8)	13	10	36	36	36	26	0	0	11
6	KCP ANAMBAS JEMAJA	27	28	28	28	2	1	0	12	2	5	5	5	3	0	0	11
7	KCP ANAMBAS	106	107	108	108	2	1	0	11	15	14	14	14	(1)	0	0	11
8	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	0	10	18	30	30	30	12	0	0	11
9	KCP BATAM SEKUPANG	138	95	97	97	(41)	2	0	9	21	21	21	21	0	0	0	11
10	KCP TANJUNG UBAN	188	753	755	755	567	2	0	8	66	61	61	61	(5)	0	0	11
11	KC BATAM WINDSOR CENTRAL	98	324	328	328	230	4	0	7	47	63	63	64	17	1	1	7
12	KCP NATUNA	353	294	301	302	(52)	7	1	6	52	50	50	51	(1)	1	1	7
13	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.646	2.645	464	11	(1)	5	365	273	273	271	(94)	(2)	(2)	17
14	KC TANJUNG PINANG	209	249	505	505	296	256	0	4	113	119	119	121	8	2	2	4
15	KCP BATAMINDO	194	801	1.157	1.157	963	356	1	3	33	62	62	64	31	2	2	4
16	KCP BINTAN CENTER	155	390	393	893	738	503	500	2	29	35	35	37	8	2	2	4
17	KCP BATAM BATU AJI	228	262	1.187	1.179	951	917	(7)	1	35	38	38	41	6	3	3	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	25.612	26.504	23.073	5.830	892		620	674	674	679	59	5	5	
1	KC MEDAN KEJAKSAAN	559	298	294	269	(290)	(29)	(25)	18	113	103	103	99	(14)	(4)	(4)	18
2	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	17	14	29	29	29	15	0	0	9
3	KCP MEDAN TOMANG ELOK	22	51	40	41	19	(10)	1	16	7	24	24	23	16	(1)	(1)	16
4	KCP MEDAN JUANDA	263	164	158	158	(105)	(6)	1	15	26	36	36	36	10	0	0	9
5	KCP MEDAN USU	63	461	461	460	396	(1)	(1)	14	12	15	15	15	3	0	0	9
6	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	13	2	5	5	4	2	(1)	(1)	16
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	12	11	7	7	7	(4)	0	0	9
8	KCP MEDAN KAMPUNG BARU	211	334	335	335	124	1	0	11	29	29	29	29	0	0	0	9
9	KC MEDAN S PARMAN	67	151	153	153	86	2	0	10	12	32	32	32	20	0	0	9
10	KCP MEDAN SIMPANG LIMUN	135	54	55	55	(80)	2	1	9	42	36	36	36	(6)	0	0	9
11	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	8	20	30	30	30	10	0	0	9
12	KCP MEDAN SUKARAMAI	55	40	43	43	(12)	3	0	7	23	32	32	34	11	2	2	3
13	KCP MEDAN MUCHTAR BASRI	184	478	480	482	298	4	2	6	37	35	35	36	(1)	1	1	4
14	KCP MEDAN GATOT SUBROTO	305	1.709	1.716	1.716	1.411	7	0	5	71	49	49	49	(22)	0	0	9
15	KCP MEDAN KRAKATAU	186	892	994	994	809	102	0	4	54	45	45	48	(6)	3	3	2
16	KCP MEDAN PULO BRAYAN	251	212	616	616	365	404	1	3	41	58	58	57	16	(1)	(1)	16
17	KC MEDAN GAJAH MADA	209	2.810	4.119	5.032	4.823	2.222	914	2	59	58	58	65	6	7	7	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.980	15.980	15.321	3.140	0	1	47	51	51	50	3	(1)	(1)	16

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		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.412	4.415	2.853	1.218	3		378	579	579	594	216	15	15	
1	KCP PERBAUNGAN	108	82	68	68	(40)	(14)	0	15	12	24	24	23	11	(1)	(1)	13
2	KCP BINJAI JAMIN GINTING	87	63	60	60	(27)	(3)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BELAWAN	56	42	41	41	(15)	(2)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	12	19	19	19	18	(1)	(1)	(1)	13
5	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	1	0	11	19	40	40	39	20	(1)	(1)	13
6	KCP KABANJAHE	0	1	2	2	2	1	0	10	0	9	9	9	9	0	0	9
7	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(50)	1	0	9	10	21	21	22	12	1	1	6
8	KCP CEMARA ASRI	6	10	11	11	5	1	0	8	46	63	63	63	17	0	0	9
9	KCP MEDAN MARELAN RAYA	41	556	558	558	517	2	0	7	13	20	20	23	10	3	3	3
10	KCP MEDAN A.H NASUTION	128	80	82	83	(45)	3	1	6	23	26	26	28	5	2	2	4
11	KCP TEBING TINGGI SUDIRMAN 1	132	135	136	138	6	3	2	5	71	78	78	78	7	0	0	9
12	KCP MEDAN SETIA BUDI	165	185	193	194	29	8	0	4	33	85	85	90	57	5	5	2
13	KC LUBUK PAKAM	79	579	783	783	704	204	0	3	17	52	52	61	44	9	9	1
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA PEKANBARU		8.205	10.478	11.629	11.609	3.404	1.131	(20)		926	1.196	1.196	1.197	271	1	1	
1	KCP DURI HANG TUAH 1	372	440	253	254	(118)	(186)	0	29	31	40	40	39	8	(1)	(1)	22
2	KCP PEKANBARU UIR	104	552	514	514	410	(38)	0	28	12	27	27	25	13	(2)	(2)	26
3	KCP PANAM RAYA	353	303	281	281	(72)	(22)	0	27	17	27	27	26	9	(1)	(1)	22
4	KCP SELAT PANJANG	375	228	223	207	(168)	(20)	(15)	26	47	35	35	32	(15)	(3)	(3)	29
5	KCP GUNUNG RAYA KANDIS	43	34	24	24	(19)	(10)	0	25	10	20	20	18	8	(2)	(2)	26
6	KC PEKANBARU HARAPAN RAYA	422	93	83	83	(340)	(10)	0	24	74	70	70	69	(5)	(1)	(1)	22
7	KCP PEKANBARU SUDIRMAN	237	281	273	274	37	(7)	0	23	37	58	58	57	20	(1)	(1)	22
8	KCP DURI HANG TUAH 2	859	552	566	552	(307)	(0)	(15)	22	71	71	71	68	(3)	(3)	(3)	29
9	KCP TEMBILAHAN	10	15	15	15	5	(0)	0	21	1	12	12	12	11	0	0	14
10	KCP PEKANBARU UIN SUSKA	13	10	10	10	(2)	0	0	20	6	5	5	5	(1)	0	0	14
11	KCP UJUNG BATU 1	28	36	36	36	8	1	0	19	40	61	61	63	23	2	2	4
12	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	1	0	18	8	21	21	21	13	0	0	14
13	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	11	1	0	17	2	16	16	16	14	0	0	14
14	KCP SIAK	14	513	514	514	501	1	0	16	7	27	27	27	20	0	0	14
15	KCP PEKANBARU ARIFIN AHMAD	151	159	161	161	9	2	0	15	33	49	49	49	16	0	0	14
16	KCP BANGKINANG	52	53	55	55	3	2	0	14	8	34	34	34	26	0	0	14
17	KCP PEKANBARU RUMBAI	281	142	145	145	(136)	3	0	13	26	16	16	16	(10)	0	0	14
18	KCP DUMAI SUKAJADI	48	50	52	53	4	3	1	12	11	30	30	29	18	(1)	(1)	22
19	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	11	31	21	21	21	(10)	0	0	14
20	KCP BAGAN BATU SUDIRMAN 1	234	199	203	203	(31)	4	0	10	52	61	61	63	11	2	2	4
21	KCP BAGAN SIAPIAPI	803	537	542	543	(261)	6	1	9	54	57	57	59	5	2	2	4
22	KCP PEKANBARU PANAM	203	263	270	271	68	8	1	8	16	33	33	34	18	1	1	7
23	KC DUMAI	411	382	389	391	(20)	8	2	7	48	69	69	71	23	2	2	4
24	KCP PEKANBARU NANGKA	117	194	204	204	87	10	(0)	6	32	49	49	49	17	0	0	14
25	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	744	(6)	13	2	5	55	72	72	72	17	0	0	14
26	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.090	1.091	74	19	0	4	97	96	96	97	0	1	1	7
27	KCP TELUK KUANTAN	358	339	364	366	8	27	2	3	42	56	56	54	12	(2)	(2)	26
28	KCP RENGAT	175	2.683	3.184	3.184	3.009	501	0	2	30	23	23	24	(6)	1	1	7
29	KC DURI	132	166	981	981	849	815	0	1	28	40	40	47	19	7	7	1

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		31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	13.068	14.305	14.313	11.585	1.245	8		655	855	855	857	202	2	2	
1	KCP KISARAN	138	148	142	142	5	(6)	0	14	33	71	71	70	37	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	423	423	56	(2)	0	13	45	44	44	43	(2)	(1)	(1)	13
3	KCP KOTA PINANG	39	1.848	1.848	1.848	1.810	0	0	12	14	31	31	31	17	0	0	9
4	KCP PEMATANGSIANTAR SUTOMO	116	76	77	77	(39)	1	0	11	18	38	38	39	21	1	1	4
5	KCP SIBUHUAN	68	87	88	88	20	1	0	10	69	76	76	76	7	0	0	9
6	KC SIBOLGA	91	768	770	770	679	2	0	9	26	32	32	32	6	0	0	9
7	KCP SIPIROK	129	367	369	370	242	3	2	8	47	54	54	54	7	0	0	9
8	KC PADANGSIDEMPUAN	271	244	247	248	(23)	3	0	7	89	86	86	87	(2)	1	1	4
9	KCP PANYABUNGAN	92	73	77	78	(14)	5	1	6	13	28	28	29	16	1	1	4
10	KCP INDRAPURA	324	383	388	390	65	6	1	5	60	71	71	71	11	0	0	9
11	KC PEMATANGSIANTAR PERINTIS	456	544	566	568	112	23	2	4	97	146	146	144	47	(2)	(2)	14
12	KCP TANJUNG BALAI	119	1.141	1.241	1.241	1.123	101	0	3	22	41	41	42	20	1	1	4
13	KCP GUNUNG TUA	247	3.766	4.267	4.267	4.020	501	0	2	40	35	35	36	(4)	1	1	4
14	KC RANTAU PRAPAT	271	3.194	3.797	3.799	3.528	605	2	1	82	102	102	103	21	1	1	4