

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 04-Nov-25					Growth Ytd 04-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25								
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL								
KELAS B1		746.706	906.798	433.559	1.653.504	2.087.063	37.572	(8.111)	(63.713)	29.461	-	34.253	2.269.063	-	182.000						
1	KC MEDAN KEJAKSAAN	58.559	381.078	195.021	439.638	634.659	-	21.604	-	11.708	-	38.238	-	33.312	-	71.550	-	759.540	-	124.881	
2	KC PEKANBARU SUDIRMAN 1	688.147	525.720	238.538	1.213.867	1.452.404	59.176	3.596	-	25.475	62.773	37.298	1.509.524	-	57.120						
KELAS B2		585.073	3.404.055	2.929.277	3.989.128	6.918.404	336.813	260.058	273.251	596.871	-	870.122	6.510.030	-	408.375						
1	KC BATAM WINDSOR CENTRAL	49.485	252.863	104.796	302.348	407.144	30.710	45.961	-	13.646	76.671	63.025	379.011	-	28.133						
2	KC MEDAN S PARMAN	331.590	209.316	1.491.719	540.906	2.032.625	258.609	12.454	330.780	271.063	601.843	1.472.501	560.124								
3	KCP MEDAN ADAM MALIK	11.408	246.897	154.025	258.305	412.330	-	6.718	8.906	-	38.358	2.188	-	36.170	490.444	-	78.114				
4	KCP MEDAN AKSARA	25.224	205.876	100.359	232.099	332.459	-	781	-	4.843	1.746	-	5.624	-	3.878	372.059	-	39.600			
5	KCP MEDAN SETIA BUDI	4.631	236.487	169.245	241.118	410.363	-	2.098	16.185	26.035	14.086	40.121	404.913	5.450							
6	KCP TEBING TINGGI SUDIRMAN 1	423	133.367	48.566	133.789	182.356	-	118	7.375	-	534	7.257	6.724	210.129	-	27.774					
7	KC PEKANBARU HARAPAN RAYA	51.589	256.404	132.018	307.993	440.011	34.979	20.344	-	704	10.067	-	4.220	9.666	-	365.457	-	22.177			
8	KCP PEKANBARU PANAM	8.286	262.488	72.506	270.774	343.280	-	401	10.067	-	4.220	9.666	-	365.457	-	22.177					
9	KCP PEKANBARU SUDIRMAN ATAS	26.600	336.449	70.149	363.049	433.198	-	1.543	24.229	-	18.291	22.686	-	4.395	458.220	-	25.022				
10	KCP PEKANBARU ARIFIN AHMAD	35.505	203.670	48.891	239.175	288.066	13.378	19.503	-	5.316	32.882	27.566	294.543	-	6.477						
11	KC DURI	2.905	242.582	78.021	245.487	323.508	1.419	11.373	-	12.974	12.793	-	181	346.121	-	22.613					
12	KC DUMAI	14.441	342.501	108.866	356.942	465.808	5.464	23.940	3.871	29.404	33.275	462.917	2.891								
13	KCP PEKANBARU SUDIRMAN	6.092	167.840	168.308	173.932	324.240	-	1.512	-	1.243	8.774	-	2.755	6.019	361.440	-	19.200				
14	KCP PEMATANGSIANTAR PERINTIS	16.895	306.315	181.807	323.210	505.017	5.425	65.807	-	3.913	71.232	67.319	476.614	28.403							
KELAS B3		725.136	5.818.348	2.412.937	6.543.483	8.956.420	182.326	361.072	-	3.771	543.398	539.628	9.423.015	-	466.594						
1	KCP BATAM GRAND NIAGA MAS	22.610	90.774	142.729	113.384	256.114	-	6.926	15.487	-	23.752	8.561	-	15.190	304.699	-	48.855				
2	KCP BATAM RADEN PATAH	24.326	135.677	78.778	160.002	238.780	-	436	-	3.998	-	3.175	-	4.434	-	7.609	279.251	-	40.470		
3	KC TANJUNG PINANG	22.052	174.210	76.537	196.262	272.798	2.233	14.113	22.002	-	11.880	10.122	294.368	-	21.570						
4	KCP BATAM BATU AJI	210.136	117.235	19.370	327.371	346.741	150.973	5.987	2.704	156.960	159.664	210.427	136.314								
5	KCP BATAM CENTER	9.589	114.303	45.953	123.893	169.845	1.908	18.106	-	4.749	20.014	15.266	179.091	-	9.245						
6	KCP BATAMINDO	14.795	148.325	138.189	163.120	301.309	1.999	14.661	17.214	16.660	33.874	301.204	105								
7	KCP BATUAJI	64.512	146.354	124.308	210.866	335.174	25.329	22.830	55.444	48.159	103.603	262.278	72.896								
8	KCP BINTAN CENTER	5.811	77.620	24.107	83.431	107.538	-	3.022	-	6.028	2.810	-	9.050	-	6.240	137.759	-	30.221			
9	KCP MEDAN PULO BRAYAN	6.297	135.372	173.134	141.669	314.804	-	2.283	19.656	14.451	17.373	31.824	308.909	5.894							
10	KCP MEDAN SIMPANG LIMUN	3.484	104.508	111.665	107.992	219.657	-	5.070	-	49	-	6.849	-	5.120	-	11.968	251.482	-	31.825		
11	KCP MEDAN KAMPUNG BARU	1.200	140.491	76.195	141.691	217.886	-	159	1.471	-	15.137	1.312	-	13.825	255.167	-	37.281				
12	KCP MEDAN GATOT SUBROTO	38.395	74.226	159.331	112.621	271.952	20.691	179	-	18.345	20.870	2.525	296.698	-	24.745						
13	KCP MEDAN KRAKATUA	14.866	115.404	47.990	130.270	178.260	11.049	-	1.682	-	1.853	9.367	7.514	188.033	-	9.773					
14	KCP MEDAN MUCHTAR BASRI	10.072	159.658	124.988	169.730	294.719	-	3.858	40.987	-	341	37.128	36.788	282.239	12.480						
15	KCP MEDAN GAJAH MADA	40.328	119.394	86.645	159.722	246.368	18.876	15.914	-	45.657	34.790	-	10.868	283.286	-	36.918					
16	KCP STABAT KH ZAINUL ARIFIN	1.722	151.026	12.452	152.748	165.200	-	1.734	5.641	-	2.359	3.907	1.548	196.180	-	30.980					
17	KCP MEDAN MARELAN RAYA	2.280	130.339	44.763	132.619	177.382	680	13.111	-	2.399	13.791	11.391	196.093	-	20.711						
18	KCP MEDAN A.H NASUTION	14.540	137.933	52.402	152.473	204.875	-	11.178	15.533	2.904	4.355	7.259	220.156	-	15.281						
19	KCP BINJAI JAMIN GINTING	5.732	124.715	21.290	130.447	151.737	1.351	3.476	-	5.549	4.827	-	722	173.738	-	22.001					
20	KC LUBUK PAKAM	8.844	163.121	41.550	171.965	213.515	4.556	2.357	-	24.435	6.913	-	17.522	265.027	-	51.512					
21	KC BINJAI	19.983	188.280	67.701	208.263	275.964	-	18.596	20.224	12.674	1.629	14.303	295.201	-	19.237						
22	KCP PEKANBARU RUMBIA	8.922	193.917	86.261	202.839	289.100	-	5.423	48.292	16.072	42.868	58.940	252.514	36.586							
23	KCP PANAM RAYA	25.083	209.406	18.494	234.489	252.982	1.192	11.841	2.202	13.034	15.236	260.756	-	7.774							
24	KCP RENGAT	3.516	141.212	81.257	144.729	212.985	-	9.669	-	6.710	26.337	-	16.379	9.957	233.023	-	7.038				
25	KCP BAGAN BATU SUDIRMAN 1	54	163.351	20.160	163.404	183.564	-	164	-	1.654	19.182	9.242	19.018	28.260	171.085	-	12.479				
26	KCP TELUK KUANTAN	6.734	195.232	50.660	201.966	252.627	-	55	19.465	8.818	19.409	28.228	244.707	7.920							
27	KCP DURI HANG TUAH 1	146	104.072	24.658	104.218	128.876	-	315	-	3	-	45	-	312	-	357	143.287	-	14.411		
28	KCP DUMAI SUKAJADI	235	96.867	24.683	97.103	121.786	203	1.637	-	517	1.840	1.323	136.140	-	14.355						
29	KCP BANGKINANG	46.439	144.279	26.255	190.718	216.973	26.267	9.178	-	2.345	35.444	33.100	200.728	16.245							
30	KCP TANJUNG BALAI KARIMUN 1	6.773	143.053	27.989	149.826	177.816	-	8.779	-	3.593	-	1.186	-	12.372	-	13.559	214.497	-	36.681		
31	KCP SIAK	22.498	102.415	24.604	124.913	149.517	11.483	12.659	-	825	1.176	-	351	163.952	-	14.43					

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 04-Nov-25					Growth YtD 04-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL				
	KELAS B4 REVIEW	35.858	585.097	156.327	620.955	777.282	-	736	49.487	22.862	48.751	71.612	846.706	-	69.425		
1	KCP MEDAN SUTOMO	-	11.140	802	11.140	11.942	-	9.027	52	9.027	9.079	21.226	-	9.284			
2	KCP CEMARA ASRI	28.293	67.261	6.809	95.554	102.363	876	11.724	721	12.600	13.321	110.995	-	8.632			
3	KCP PERBAUNGAN	178	52.232	6.107	52.411	58.518	-	241	7.436	-	22.630	7.195	-	15.435			
4	KCP PEKANBARU UIR	830	63.330	32.368	64.160	96.528	-	917	10.693	1.866	9.775	11.641	97.046	-	518		
5	KCP ROKAN HILU PASIR PANGARAIAN	487	93.734	13.509	94.222	107.731	-	1.020	16.638	5.176	15.618	20.794	94.253	-	13.478		
6	KCP GUNUNG RAYA KANDIS	3.032	52.433	13.550	55.465	69.016	1.154	3.883	5.948	5.037	10.985	67.834	-	1.181			
7	KCP SELAT PANJANG	81	66.163	13.658	66.244	79.902	14	-	7.203	486	-	7.189	-	6.702			
8	KCP ANAMBAS	430	38.022	12.548	38.452	51.000	-	1.657	905	1.809	-	752	1.057	56.019	-	5.018	
9	KCP NATUNA	820	62.701	7.429	63.520	70.949	-	53	-	825	1.706	-	877	829	78.019	-	7.070
10	KCP TANJUNG UBAN	996	46.664	47.011	47.660	94.671	400	279	28.709	680	29.389	87.852	-	6.819			
11	KCP ANAMBAS JEMAJA	711	31.416	2.535	32.127	34.662	707	-	3.071	-	982	-	2.364	-	3.346		
	UNCLASSED	-	32.201	5.057	32.201	37.258	-	983	2.996	983	3.980	55.049	-	17.792			
1	KFO MIKRO PANDAN KOTA	-	22.914	1.857	22.914	24.771	-	-	1.986	-	204	-	1.986	-	2.190		
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	58	-	58	58	-	-	3.451	-	-	3.451	-	3.451	6.748	-	6.690
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	337	-	337	337	-	-	35	-	35	35	302	-	35		
4	KFF MEDAN KEMENTERIAN AGAMA	-	572	550	572	1.122	-	134	550	134	684	495	-	627			
5	KFF SIMALUNGUN BRIDGESTONE	-	403	-	403	403	-	-	485	-	-	485	-	485			
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	119	-	119	119	-	-	84	-	84	84	40	-	79		
7	KF MIKRO BALIGE	-	7.798	2.650	7.798	10.448	-	6.654	2.650	6.654	9.304	10.358	-	90			

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth Ytd 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL				
KELAS B1		605.306	101.692	583.751	57.786	1.348.536	38.822	34.173	(3.110)	1.845	71.730	1.405.707	(57.172)				
1	KC MEDAN KEJAKSAAN	356.101	36.593	88.298	41.592	522.584	29.609	11.377	-	5.427	-	32.388	544.113	-	21.529		
2	KC PEKANBARU SUDIRMAN 1	249.205	65.099	495.454	16.194	825.952	9.213	22.796	2.317	5.015	39.341	861.595	-	35.643			
KELAS B2		2.987.479	399.859	467.888	443.593	4.675.471	216.440	167.561	-	9.489	-	367.658	4.965.445	-	289.974		
1	KC BATAM WINDSOR CENTRAL	207.761	43.138	82.323	43.430	376.653	28.130	16.675	-	662	249	44.392	382.934	-	6.281		
2	KC MEDAN S PARMAN	157.750	26.167	21.184	56.169	261.270	28.697	8.385	1.054	3.067	41.203	286.846	-	25.577			
3	KCP MEDAN ADAM MALIK	173.450	34.005	15.163	38.725	261.343	-	151	18.146	2.416	455	16.034	300.970	-	39.628		
4	KCP MEDAN AKSARA	329.365	26.759	13.598	41.120	410.842	35.073	5.854	-	3.957	7.337	29.634	422.096	-	11.254		
5	KCP MEDAN SETIA BUDI	207.648	31.029	13.192	12.055	263.924	19.423	11.639	13.164	4.238	48.464	255.396	-	8.528			
6	KCP TEBING TINGGI SUDIRMAN 1	237.675	34.447	14.401	33.672	320.195	-	11.229	12.016	277	602	91	362.719	-	42.525		
7	KC PEKANBARU HARAPAN RAYA	238.310	31.205	173.016	19.920	462.451	12.290	11.303	-	11.379	4.114	16.328	494.449	-	31.997		
8	KCP PEKANBARU PANAM	286.610	34.773	25.893	26.350	373.626	2.211	16.460	7.514	2.505	13.663	392.871	-	19.246			
9	KCP PEKANBARU SUDIRMAN ATAS	290.469	19.557	53.767	30.531	394.323	27.892	10.082	-	4.202	3.471	30.301	419.076	-	24.753		
10	KCP PEKANBARU ARIFIN AHMAD	306.729	32.154	16.085	51.011	405.978	41.199	13.635	-	5.602	5.281	43.951	413.157	-	7.178		
11	KC DURI	84.194	19.158	-	29.361	132.713	6.022	9.092	-	76	7.003	8.034	160.140	-	27.427		
12	KC DUMAI	273.112	47.337	19.933	33.325	373.707	16.301	13.551	-	3.243	1.214	27.823	376.500	-	2.793		
13	KCP PEKANBARU SUDIRMAN	154.168	16.520	-	41.114	211.803	2.068	7.817	-	-	411	10.296	250.861	-	39.058		
14	KC PEMATANGSIANTAR PERINTIS	247.999	46.748	101.657	30.240	426.644	8.514	12.903	15.623	587	37.628	447.429	-	20.785			
KELAS B3		6.105.653	982.665	281.947	1.232.915	8.603.180	330.048	399.604	43.883	27.169	800.703	9.104.381	-	501.201			
1	KCP BATAM GRAND NIAGA MAS	114.362	14.239	14.663	60.091	203.355	5.885	3.721	4.772	-	5.318	9.060	237.739	-	34.384		
2	KCP BATAM RADEN PATAH	142.242	9.719	17.995	-	169.955	10.699	3.881	-	1.054	-	13.526	189.488	-	19.533		
3	KC TANJUNG PINANG	157.650	33.645	434	8.918	200.647	13.360	10.402	-	6.553	8.211	25.419	214.357	-	13.711		
4	KCP BATAM BATU AJI	131.886	31.889	3.243	49.950	216.968	4.775	11.013	-	58	3.853	19.583	230.580	-	13.612		
5	KCP BATAM CENTER	136.468	30.012	-	35.783	202.263	-	690	12.182	-	1.364	12.856	216.628	-	14.365		
6	KCP BATAMINDO	131.193	13.251	-	38.779	183.224	17.085	7.213	-	-	1.873	22.424	181.671	-	1.553		
7	KCP BATU AJI	91.229	10.481	-	-	101.710	17.809	3.632	-	-	21.441	109.969	-	8.259			
8	KCP BINTAN CENTER	161.859	22.668	-	11.567	196.094	19.666	8.177	-	-	3.934	23.910	200.528	-	4.435		
9	KCP MEDAN PULO BRAYAN	206.971	23.645	4.117	12.068	246.801	16.874	9.755	-	392	2.156	28.392	252.063	-	5.262		
10	KCP MEDAN SIMPANG LIMUN	122.266	25.184	1.724	59	149.233	-	842	6.541	1.724	-	17	7.406	165.365	-	16.132	
11	KCP MEDAN KAMPUNG BARU	115.597	19.858	306	4.987	140.748	6.631	9.540	-	1.108	4.987	20.050	153.716	-	12.967		
12	KCP MEDAN GATOT SUBROTO	157.817	37.906	-	10.453	206.176	10.615	12.269	-	-	2.953	25.837	208.789	-	2.613		
13	KCP MEDAN KRAKATAU	116.483	22.229	-	-	138.712	-	2.838	8.679	-	4.436	-	1.405	158.103	-	19.391	
14	KCP MEDAN MUCHTAR BASRI	147.375	25.908	8.409	74	181.767	10.413	8.899	8.409	-	243	27.478	174.693	-	7.074		
15	KC MEDAN GAJAH MADA	130.141	39.707	39.508	2.869	212.226	21.439	16.371	-	5.727	-	2.049	30.033	219.540	-	7.314	
16	KCP STABAT KH ZAINUL ARIFIN	145.434	24.450	4.240	37.418	211.542	2.206	11.899	-	327	1.494	15.272	228.928	-	17.385		
17	KCP MEDAN MARELAN RAYA	96.025	28.706	-	26.888	151.619	-	5.084	11.793	-	21	3.340	10.028	170.846	-	19.227	
18	KCP MEDAN A.H NASUTION	100.157	36.195	2.851	40.864	208.067	7.512	15.858	2.636	5.962	31.968	174.205	-	5.862			
19	KCP BINJAI JAMIN GINTING	79.677	4.962	14.601	27.691	126.931	5.114	3.513	-	284	-	3.496	4.847	143.389	-	16.457	
20	KC LUBUK PAKAM	259.569	26.144	4.245	19.555	309.512	12.123	9.778	4.174	4.909	30.984	313.822	-	4.309			
21	KC BINJAI	109.910	36.236	25.222	24.265	195.633	11.219	12.291	448	2.324	26.282	206.839	-	11.206			
22	KCP PEKANBARU RUMBIAJ	95.881	11.923	-	14.922	122.726	7.445	6.745	-	37	-	4.327	9.825	153.239	-	30.513	
23	KCP PANAM RAYA	108.397	13.603	850	44.978	167.828	1.932	7.797	-	125	-	5.204	4.399	192.455	-	24.627	
24	KCP RENGAT	169.030	6.849	-	49.415	225.294	2.839	4.689	-	-	3.681	11.209	232.426	-	7.131		
25	KCP BAGAN BATU SUDIRMAN 1	157.300	7.744	1.872	59.892	226.808	7.302	5.680	-	386	4.978	17.574	233.567	-	6.760		
26	KCP TELUK KUANTAN	138.775	21.137	2.484	97.468	259.865	4.433	10.416	889	-	265	15.474	289.938	-	30.073		
27	KCP UJUNG BATU 1	192.543	8.451	70	70.972	272.036	11.697	5.753	-	85	-	5.289	12.075	285.662	-	13.626	
28	KCP DURI HANG TUAH 1	156.223	7.156	-	22.477	185.856	18.672	5.424	-	-	417	23.678	193.734	-	7.878		
29	KCP DUMAI SUKAJADI	136.640	12.218	-	60.836	209.694	1.600	4.245	-	-	2.417	8.263	235.692	-	25.998		
30	KCP BANGKINANG	141.945	17.691	-	35.876	195.512	20.509	11.904	-	38	5.987	38.362	186.445	-	9.067		
31	KCP PEKANBARU NANGKA	144.149	29.811	-	18.946	192.906	8.806	14.573	-	-	2.796	26.175	210.701	-	17.795		
32	KCP SIAK	148.036	8.409	1.507	20.587	178.539	7.163	6.321	-	776	6.132	20.392	181.558	-	3.019		
33	KCP PANGKALAN KERINCI MAHARAJA	160.245	24.759	1.700	71.986	258.691	7.868	11.933	-	1.542	-	487	17.772	280.176	-	21.485	
34	KC RANTAU PRAPAT	372.670	52.827	83.846	36.478	545.820	-	6.773	17.786	25.730	-	6.234	30.509	574.911	-	29.091	
35	KCP KISARAN	185.540	46.677	-	47.130	279.347	18.512	11.732	-	-	740	40.021	277.021	-	2.326		
36	KC SIBOLGA	186.004	27.454	-	19.594	233.052	11.530	12.204	-	-	536	24.270	239.487	-	6.435		
37	KCP TANJUNG BALAI	116.933	42.943	75	17.529	177.480	163	14.251	-	19	-	1.176	13.220	191.147	-	13.667	
38	KCP GUNUNG TUA	82.505	41.963	116	55.886	180.469	8.654	14.194	-	151	2.072	24.769	185.270	-	4.801		
39	KCP AEK KANOPAN	136.845	8.896	8	19.871	165.620	-	1.488	4.814	-	44	-	3.344	6.625	178.841	-	13.221
40	KCP INDRAPURA	210.028	9.533	130	22.104	241.795	-	8.696	-	827	111	-	5.386	15.020	283.811	-	42.017
41	KCP PADANGSIDEMPUAN	211.652	65.586	47.730	33.689	358.657	23.908	23.530	-	16.822	-	1.355	62.905	347.042	-	11.615	
KELAS B4		2.302.520	382.538	37.478	470.893	3.193.429	234.253	170.173	24.603	45.309	474.338	3.263.145	-	69.716			
1	KCP BATAM BENGKONG	105.689	8.949	-	35.078	149.716	14.108	2.748	-	-	3.320	20.175	152.251	-	2.535		
2	KCP BATAM BOTANIA GARDEN	78.118	18.619	-	3.853	100.590	9.968	5.098	-	695	785	15.156	122.179	-	21.588		
3	KC TANJUNG BALAI KARIMUN 1	243.896	47.482	47	6.557	297.982	6.292	23.147	-	9	1.476	30.906	296.519	-	1.463		
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5	KCP BATAM SEKUPANG	36.492	11.423	134	13.626	61.675	11.115	2.161	-	134	4.121	17.532	76.836				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YtD 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	UNCLASSED	-	-	-	23.573	23.573	-	-	-	379	379	28.446	- 4.872
1	KFO MIKRO PANDAN KOTA	-	-	-	20.739	20.739	-	-	-	2.455	- 2.455	26.294	- 5.555
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.834	2.834	-	-	-	2.834	2.834	2.152	683