

## Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 12-Dec-25					Growth Ytd 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
<b>KELAS B1</b>		<b>527.043</b>	<b>991.069</b>	<b>421.460</b>	<b>1.518.112</b>	<b>1.939.571</b>	<b>(182.092)</b>	<b>76.160</b>	<b>(75.812)</b>	<b>(105.932)</b>	<b>(181.744)</b>	<b>2.298.193</b>	<b>(358.622)</b>
1	KC MEDAN KEJAKSAAN	83.547	388.058	191.937	471.605	663.541	3.383	(4.728)	(41.323)	(1.345)	(42.668)	768.735	(105.194)
2	KC PEKANBARU SUDIRMAN 1	443.496	603.011	229.523	1.046.507	1.276.030	(185.475)	80.888	(34.489)	(104.587)	(139.076)	1.529.459	(253.428)
<b>KELAS B2</b>		<b>449.052</b>	<b>3.447.491</b>	<b>3.007.908</b>	<b>3.896.543</b>	<b>6.904.451</b>	<b>200.792</b>	<b>303.494</b>	<b>351.882</b>	<b>504.286</b>	<b>856.168</b>	<b>6.589.425</b>	<b>315.026</b>
1	KC BATAM WINDSOR CENTRAL	54.432	257.858	50.367	312.291	362.658	35.658	50.956	(68.075)	86.614	18.539	385.222	(22.564)
2	KC MEDAN S PARMAN	216.011	204.897	1.694.284	420.908	2.115.192	143.030	8.035	533.345	151.065	684.409	1.479.683	635.508
3	KC MEDAN ADAM MALIK	9.774	250.466	161.613	260.240	421.853	(8.352)	12.475	(30.771)	4.123	(26.647)	497.684	(75.831)
4	KC MEDAN AKSARA	24.249	221.251	61.513	245.501	307.014	(1.755)	9.532	(37.100)	7.777	(29.323)	378.247	(71.234)
5	KCP MEDAN SETIA BUDI	5.101	238.268	174.253	243.369	417.622	(1.628)	17.966	31.043	16.338	47.380	410.919	6.704
6	KCP TEBING TINGGI SUDIRMAN 1	1.185	133.349	42.840	134.535	177.374	645	7.358	(6.260)	8.003	1.743	216.109	(38.735)
7	KC PEKANBARU HARAPAN RAYA	38.534	278.422	111.971	316.956	428.927	21.924	42.362	(20.752)	64.286	43.535	420.687	8.240
8	KCP PEKANBARU PANAM	9.897	266.225	63.288	276.122	339.409	1.210	13.804	(13.438)	15.014	1.576	370.263	(30.854)
9	KCP PEKANBARU SUDIRMAN ATAS	25.913	343.974	71.676	369.887	441.563	(2.230)	31.754	(16.764)	29.524	12.760	462.990	(21.427)
10	KCP PEKANBARU ARIFIN AHMAD	32.688	202.926	46.164	235.614	281.778	10.561	18.759	(8.043)	29.320	21.277	300.358	(18.580)
11	KC DURI	2.117	248.758	76.931	250.876	327.806	631	17.550	(14.064)	18.181	4.117	349.650	(21.844)
12	KC DUMAI	14.405	321.370	106.913	335.775	442.688	5.428	2.809	1.918	8.237	10.155	468.057	(25.369)
13	KCP PEKANBARU SUDIRMAN	7.241	171.055	163.003	178.296	314.299	(363)	1.971	3.470	1.609	5.078	365.957	(24.658)
14	KC PEMATANGSIANTAR PERINTIS	7.502	308.672	183.094	316.174	499.268	(3.968)	68.164	(2.626)	64.196	61.570	483.598	15.669
<b>KELAS B3</b>		<b>790.941</b>	<b>6.224.134</b>	<b>2.351.289</b>	<b>7.015.075</b>	<b>9.366.364</b>	<b>248.132</b>	<b>766.858</b>	<b>(65.418)</b>	<b>1.014.990</b>	<b>949.571</b>	<b>9.597.573</b>	<b>(231.209)</b>
1	KCP BATAM GRAND NIAGA MAS	24.538	98.239	125.013	122.776	247.789	(4.998)	22.951	(41.468)	17.953	(23.515)	310.634	(62.845)
2	KCP BATAM RADEN PATAH	18.565	142.090	78.168	160.655	238.823	(6.196)	2.415	(3.785)	(3.781)	(7.566)	285.060	(46.236)
3	KC TANJUNG PINANG	33.525	171.742	60.952	205.268	266.220	13.706	(16.581)	6.418	(2.874)	3.544	299.881	(33.661)
4	KCP BATAM BATU AJI	171.968	125.445	19.616	297.413	317.029	112.806	14.197	2.950	127.003	129.952	214.620	102.409
5	KCP BATAM CENTER	12.898	119.733	44.997	132.630	177.627	5.217	23.355	(5.704)	28.752	23.048	183.263	(5.636)
6	KCP BATAMINDO	14.616	152.747	138.405	167.362	305.767	1.820	19.083	17.429	20.903	38.332	307.123	(1.355)
7	KCP BATUJAI	120.033	151.671	123.912	271.705	395.616	80.850	28.147	55.048	108.997	164.046	267.615	128.002
8	KCP BINTAN CENTER	8.245	78.089	24.249	86.334	110.583	(588)	(5.559)	2.952	(6.147)	(3.195)	142.031	(31.448)
9	KCP MEDAN PULO BRAYAN	9.368	135.657	162.689	145.026	307.714	788	19.941	4.006	20.729	24.735	313.517	(5.803)
10	KCP MEDAN SIMPANG LIMUN	35.360	103.055	105.842	138.415	244.257	26.806	(1.503)	(12.672)	25.303	12.631	254.858	(10.601)
11	KCP MEDAN KAMPUNG BARU	883	142.553	77.038	143.435	220.473	(476)	3.533	(14.295)	3.056	(11.238)	259.210	(38.737)
12	KCP MEDAN GATOT SUBROTO	18.090	84.161	188.407	102.251	290.659	386	10.114	10.731	10.500	21.232	301.398	(10.740)
13	KCP MEDAN KRAKATAU	15.727	114.007	46.040	129.734	175.774	11.910	(3.079)	(3.803)	8.831	5.028	191.013	(15.239)
14	KCP MEDAN MUCHTAR BASRI	8.246	156.162	111.812	164.407	276.219	(5.685)	37.491	(13.517)	31.806	18.289	286.405	(10.185)
15	KC MEDAN GAJAH MADA	38.503	118.922	106.961	157.425	264.386	17.051	15.441	(25.342)	32.493	7.151	287.777	(23.391)
16	KCP STABAT KH ZAINUL ARIFIN	1.948	158.813	12.415	160.761	173.176	(1.507)	13.427	(2.397)	11.920	9.523	201.817	(28.642)
17	KCP MEDAN MARELAN RAYA	1.991	131.050	42.016	133.041	175.058	390	13.822	(5.146)	14.213	9.067	203.651	(28.593)
18	KCP MEDAN A.H NASUTION	61.039	143.360	49.887	204.400	254.287	35.321	20.960	390	56.282	56.672	224.051	30.236
19	KCP BINJAI JAMIN GINTING	5.014	137.640	21.534	142.654	164.188	634	16.401	(5.305)	17.034	11.729	177.417	(13.229)
20	KC LUBUK PAKAM	2.137	171.239	38.732	173.376	212.108	(2.150)	10.474	(27.252)	8.324	(18.928)	270.912	(58.804)
21	KC BINJAI	18.756	188.764	67.008	207.519	274.527	(19.823)	20.708	11.981	885	12.866	300.987	(26.460)
22	KCP PEKANBARU RUMBIA	8.424	359.178	65.185	367.602	432.788	(5.921)	213.553	(5.003)	207.632	202.628	256.252	176.535
23	KCP PANAM RAYA	27.476	217.092	17.304	244.568	261.871	3.585	19.527	1.012	23.113	24.125	264.824	(2.953)
24	KCP RENGAT	2.794	147.162	79.923	149.956	229.879	(10.391)	(760)	25.002	(11.152)	13.851	235.903	(6.024)
25	KCP BAGAN BATU SUDIRMAN 1	80	168.815	20.968	168.895	189.863	(138)	24.646	10.050	24.509	34.558	173.634	16.228
26	KCP TELUK KUANTAN	5.168	205.261	50.480	210.429	260.909	(1.622)	29.494	8.638	27.872	36.510	247.999	12.910
27	KCP UJUNG BATU 1	1.964	131.486	15.560	133.450	149.010	(875)	12.590	3.038	11.715	14.753	153.169	(4.159)
28	KCP DURI HANG TUAH 1	140	105.390	24.889	105.530	130.419	(321)	1.321	186	1.000	1.186	145.612	(15.193)
29	KCP DUMAI SUKAJADI	236	93.495	24.310	93.731	118.040	203	(1.735)	(891)	(1.532)	(2.423)	138.918	(20.878)
30	KCP BANGKINANG	45.700	162.188	26.229	207.887	234.116	25.527	27.087	(2.371)	52.613	50.243	203.553	30.563
31	KCP PEKANBARU NANGKA	9.200	172.743	28.623	181.943	210.565	(6.353)	26.097	(553)	19.744	19.191	218.690	(8.125)
32	KCP SIAK	23.206	116.855	24.594	140.061	164.655	12.191	1.781	815	13.971	14.787	166.371	(1.715)
33	KCP PANGKALAN KERINCING MAHARAJA	22.256	253.652	33.616	275.908	309.524	(5.931)	22.429	(1.136)	16.498	15.362	316.753	(7.229)
34	KC RANTAU PRAPAT	4.521	285.780	70.157	290.301	360.458	1.005	36.749	(44.308)	37.753	(6.554)	408.310	(47.852)
35	KCP KISARAN	5.617	176.494	26.995	182.111	209.105	(1.897)	28.320	(2.599)	26.423	23.824	217.103	(7.998)
36	KC SIBOLGA	60	86.764	22.308	86.824	109.132	(1.745)	15.171	4.652	13.426	18.078	118.897	(9.765)
37	KCP TANJUNG BALAI	1.834	121.712	17.183	123.546	140.728	(6.224)	7.483	(7.322)	1.259	(6.063)	171.099	(30.371)
38	KCP GUNUNG TUA	483	96.413	14.880	96.897	111.777	(2.922)	16.183	2.586	13.261	15.847	120.233	(8.455)
39	KCP AEK KANOPIAN	96	139.679	51.199	139.775	190.974	51	13.574	4.808	13.625	18.433	199.033	(8.060)
40	KCP INDRAPURA	3.193	123.566	56.341	126.759	183.100	(11.488)	(3.071)	(4.523)	(14.560)	(19.083)	232.232	(49.132)
41	KC PADANGSIDEMPUAN	7.045	235.271	34.855	242.316	277.171	(4.865)	10.501	(8.720)	5.636	(3.083)	325.749	(48.578)
<b>KELAS B4</b>		<b>741.000</b>	<b>2.529.753</b>	<b>1.097.336</b>	<b>3.270.754</b>	<b>4.368.089</b>	<b>383.432</b>	<b>269.232</b>	<b>128.288</b>	<b>652.664</b>	<b>780.952</b>	<b>4.151.841</b>	<b>216.248</b>
1	KCP BATAM BENGKONG	5.138	79.080	95.767	84.218	179.985	3.211	8.584	31.503	11.795	43.299	164.612	15.373
2	KCP BATAM BOTANIA GARDEN	6.466	87.459	27.974	93.924	121.899	2.160	2.926	8.071	5.086	13.158	135.482	(13.583)
3	KC TANJUNG BALAI KARIMUN 1	2.649	154.078	28.124	156.728	184.852	565	178	(8.073)	743	(7.330)	215.125	(30.273)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.775	89.497	14.008	94.272	108.280	(1.102)	5.519	(5.176)	4.418	(758)	135.754	(27.474)
6	KCP MEDAN USU	33.784	56.042	42.922	89.826	132.748	14.759	13.589	(416)	28.347	27.931	121.533	11.215
7	KCP MEDAN TOMANG ELOK	14.697	80.758</										

### Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 12-Dec-25					Growth YtD 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
<b>KELAS B4 REVIEW</b>		<b>42.108</b>	<b>616.669</b>	<b>155.213</b>	<b>658.777</b>	<b>813.990</b>	<b>5.514</b>	<b>81.059</b>	<b>21.748</b>	<b>86.572</b>	<b>108.321</b>	<b>870.308</b>	<b>(56.319)</b>
1	KCP MEDAN SUTOMO	-	11.747	752	11.747	12.500	-	9.634	2	9.634	9.637	24.391	(11.892)
2	KCP CEMARA ASRI	28.374	69.427	6.208	97.800	104.009	956	13.891	120	14.847	14.967	114.790	(10.781)
3	KCP PERBAUNGAN	186	52.574	6.199	52.759	58.959	(234)	7.778	(22.538)	7.544	(14.994)	98.196	(39.237)
4	KCP PEKANBARU UIR	1.533	66.415	31.924	67.948	99.872	(214)	13.778	1.422	13.564	14.986	99.334	538
5	KCP ROKAN HILU PASIR PANGARAIAN	1.516	98.656	13.507	100.173	113.680	9	21.560	5.175	21.568	26.743	95.461	18.219
6	KCP GUNUNG RAYA KANDIS	4.518	56.621	13.430	61.139	74.569	2.640	8.070	5.828	10.711	16.539	69.382	5.187
7	KCP SELAT PANJANG	73	70.041	14.031	70.114	84.144	7	(3.326)	858	(3.319)	(2.461)	97.024	(12.880)
8	KCP ANAMBAS	467	39.904	12.599	40.372	52.971	(1.619)	2.787	1.859	1.168	3.027	56.871	(3.900)
9	KCP NATUNA	4.286	67.741	7.030	72.027	79.057	3.414	4.216	1.307	7.629	8.937	79.084	(27)
10	KCP TANJUNG UBAN	442	49.158	47.078	49.600	96.678	(153)	2.773	28.776	2.619	31.395	91.856	4.822
11	KCP ANAMBAS JEMAJA	712	34.385	2.455	35.098	37.553	709	(102)	(1.062)	607	(455)	43.921	(6.368)
<b>UNCLASSED</b>		<b>-</b>	<b>33.661</b>	<b>5.982</b>	<b>33.661</b>	<b>39.644</b>	<b>-</b>	<b>2.444</b>	<b>3.922</b>	<b>2.444</b>	<b>6.366</b>	<b>57.743</b>	<b>(18.099)</b>
1	KFO MIKRO PANDAN KOTA	-	24.118	2.117	24.118	26.236	-	(782)	57	(782)	(725)	37.365	(11.129)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	577	-	577	577	-	(2.932)	-	(2.932)	(2.932)	7.150	(6.573)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTERIAN AGAMA	-	769	300	769	1.069	-	330	300	330	630	502	567
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	130	415	130	545	-	95	415	95	510	40	505
7	KF MIKRO BALIGE	-	8.067	3.150	8.067	11.217	-	6.923	3.150	6.923	10.073	11.496	(279)

## Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 12-Dec-25					Growth Ytd 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
<b>KELAS B1</b>		<b>608.626</b>	<b>110.627</b>	<b>669.150</b>	<b>58.293</b>	<b>1.446.696</b>	<b>42.141</b>	<b>43.108</b>	<b>82.289</b>	<b>2.352</b>	<b>169.890</b>	<b>1.422.848</b>	<b>23.848</b>	
1	KC MEDAN KEJAKSAAN	358.734	39.126	87.983	40.820	526.663	32.242	13.909	(5.741)	(3.942)	36.468	550.769	(24.106)	
2	KC PEKANBARU SUDIRMAN 1	249.891	71.501	581.167	17.473	920.033	9.899	29.199	88.030	6.294	133.422	872.079	47.954	
<b>KELAS B2</b>		<b>3.022.380</b>	<b>435.861</b>	<b>560.650</b>	<b>443.809</b>	<b>4.858.757</b>	<b>260.643</b>	<b>205.327</b>	<b>90.656</b>	<b>(5.682)</b>	<b>550.944</b>	<b>5.038.175</b>	<b>(179.418)</b>	
1	KC BATAM WINDSOR CENTRAL	217.063	44.903	89.706	44.386	396.058	37.432	18.439	6.721	1.204	63.797	389.727	6.330	
2	KC MEDAN S PARMAN	163.782	28.175	19.642	55.695	267.294	34.729	10.393	(488)	2.593	47.227	294.742	(27.449)	
3	KC MEDAN ADAM MALIK	170.758	37.346	17.696	37.952	263.752	(2.843)	21.488	117	(318)	18.443	307.502	(43.749)	
4	KCP MEDAN AKSARA	336.138	28.529	18.483	40.201	423.350	41.846	7.624	927	(8.256)	42.142	426.801	(3.451)	
5	KCP MEDAN SETIA BUDI	210.621	38.645	12.143	12.910	274.320	22.396	19.255	12.115	5.093	58.859	260.269	14.051	
6	KCP TEBING TINGGI SUDIRMAN 1	237.235	36.190	14.108	33.466	320.998	(11.669)	13.760	(570)	(808)	713	366.886	(45.888)	
7	KC PEKANBARU HARAPAN RAYA	245.460	33.039	258.144	20.436	557.078	19.440	13.136	73.749	4.629	110.955	499.175	57.903	
8	KCP PEKANBARU PANAM	289.490	37.396	27.137	26.579	380.601	5.092	19.083	(6.271)	2.735	20.638	396.935	(16.334)	
9	KCP PEKANBARU SUDIRMAN ATAS	291.594	21.980	52.952	30.098	396.624	29.017	12.505	(5.017)	(3.904)	32.601	425.574	(28.950)	
10	KC PEKANBARU ARIFIN AHMAD	314.203	34.836	15.835	49.860	414.734	48.673	16.317	(5.852)	(6.432)	52.706	418.985	(4.251)	
11	KC DURI	84.727	22.919	-	29.585	137.231	6.555	12.854	(76)	(6.780)	12.552	163.174	(25.944)	
12	KC DUMAI	271.455	50.025	19.794	33.918	375.192	14.644	16.239	(3.382)	1.807	29.308	379.846	(4.654)	
13	KCP PEKANBARU SUDIRMAN	155.702	17.415	-	43.241	216.358	3.602	8.712	-	2.537	14.851	254.742	(38.384)	
14	KC PEMATANGSIANTAR PERINTIS	251.216	49.367	104.716	29.868	435.167	11.731	15.523	18.682	215	46.151	453.816	(18.649)	
<b>KELAS B3</b>		<b>6.178.589</b>	<b>1.060.045</b>	<b>281.478</b>	<b>1.243.185</b>	<b>8.763.297</b>	<b>402.984</b>	<b>476.984</b>	<b>43.414</b>	<b>37.439</b>	<b>960.821</b>	<b>9.220.673</b>	<b>(457.376)</b>	
1	KCP BATAM GRAND NIAGA MAS	116.431	15.308	14.533	58.981	205.253	7.954	4.790	4.642	(6.428)	10.958	242.044	(36.790)	
2	KCP BATAM RADEN PATAH	144.913	11.011	18.882	-	174.805	13.370	5.173	(167)	-	18.376	192.588	(17.783)	
3	KC TANJUNG PINANG	158.256	36.166	12	9.766	204.200	13.966	12.922	(6.974)	9.060	28.973	217.555	(13.355)	
4	KCP BATAM BATU AJI	135.095	35.192	2.536	50.550	223.374	7.984	14.317	(764)	4.453	25.990	233.409	(10.034)	
5	KCP BATAM CENTER	137.967	32.420	-	36.035	206.422	810	14.589	-	1.616	17.015	218.761	(12.339)	
6	KCP BATAMINDO	130.004	14.244	-	39.144	183.392	15.896	8.206	-	(1.509)	22.592	183.735	(343)	
7	KCP BATU AJI	95.511	10.409	-	-	105.920	22.092	3.559	-	-	25.651	112.128	(6.208)	
8	KCP BINTAN CENTER	164.464	24.151	-	11.103	199.718	22.271	9.661	-	(4.398)	27.534	203.079	(3.361)	
9	KCP MEDAN PULO BRAYAN	211.637	24.248	4.192	12.382	252.459	21.540	10.357	(317)	2.470	34.050	255.475	(3.016)	
10	KC MEDAN SIMPANG LIMUN	121.983	26.129	1.683	57	149.851	(1.125)	7.486	1.683	(19)	8.025	167.059	(17.207)	
11	KCP MEDAN KAMPUNG BARU	117.175	22.798	293	5.499	145.765	8.209	12.480	(1.122)	5.499	25.067	156.540	(10.775)	
12	KCP MEDAN GATOT SUBROTO	158.381	40.788	-	11.399	210.568	11.179	15.151	-	3.899	30.229	211.274	(706)	
13	KCP MEDAN KRAKATAU	117.814	24.072	-	-	141.886	(1.507)	10.522	(4.436)	-	4.579	159.663	(17.778)	
14	KCP MEDAN MUCHTAR BASRI	150.217	27.997	8.372	43	186.629	13.255	10.987	8.372	(274)	32.340	176.035	10.594	
15	KC MEDAN GAJAH MADA	133.148	43.902	39.177	2.738	218.965	24.446	20.565	(6.058)	(2.181)	36.772	224.323	(5.357)	
16	KCP STABAT KH ZAINUL ARIFIN	145.826	27.382	4.223	38.139	215.571	2.599	14.831	(344)	2.215	19.301	231.787	(16.216)	
17	KCP MEDAN MARELAN RAYA	94.742	32.685	-	26.877	154.304	(6.367)	15.772	(21)	3.329	12.713	173.366	(19.063)	
18	KCP MEDAN A.H NASUTION	101.088	38.656	2.836	40.915	183.495	8.443	18.319	2.621	6.014	35.396	176.516	6.979	
19	KCP BINJAI JAMIN GINTING	79.962	5.264	14.579	29.064	128.869	5.400	3.815	(306)	(2.123)	6.785	145.072	(16.203)	
20	KC LUBUK PAKAM	263.396	27.746	4.501	19.883	315.527	15.951	11.381	4.430	5.238	36.998	317.333	(1.806)	
21	KC BINJAI	111.912	38.825	-	24.976	25.820	201.533	13.220	14.880	202	3.880	32.182	210.951	(9.418)
22	KCP PEKANBARU RUMBIAI	97.983	14.655	-	14.406	127.043	9.546	9.476	(37)	(4.843)	14.143	156.258	(29.214)	
23	KCP PANAM RAYA	110.200	14.341	787	45.033	170.361	3.735	8.535	(188)	(5.149)	6.932	195.035	(24.674)	
24	KCP RENGAT	168.948	7.740	-	49.761	226.448	2.757	5.579	-	4.027	12.363	234.182	(7.734)	
25	KCP BAGAN BATU SUDIRMAN 1	160.181	8.333	1.856	59.353	229.722	10.183	6.270	(403)	4.439	20.489	235.787	(6.065)	
26	KCP TELUK KUANTAN	140.004	22.949	2.418	97.094	262.465	5.661	12.228	823	(639)	18.074	293.820	(31.355)	
27	KCP UJUNG BATU 1	195.926	9.152	53	72.007	277.138	15.080	6.454	(102)	(4.254)	17.178	287.544	(10.406)	
28	KCP DURI HANG TUAH 1	159.237	7.370	-	22.564	189.171	21.686	5.637	-	(331)	26.993	196.085	(6.914)	
29	KCP DUMAI SUKAJADI	136.304	12.981	-	60.947	210.232	1.264	5.008	-	2.529	8.801	237.987	(27.755)	
30	KCP BANGKINANG	146.246	20.090	-	36.781	203.117	24.810	14.303	(38)	6.892	45.967	189.158	13.959	
31	KCP PEKANBARU NANGKA	150.381	32.466	-	19.221	202.069	15.038	17.229	-	3.072	35.339	214.227	(12.158)	
32	KCP SIAK	149.266	8.911	1.455	21.310	180.942	8.392	6.823	724	6.856	22.795	183.542	(2.600)	
33	KCP PANGKALAN KERINCI MAHARAJA	162.441	26.924	1.645	72.432	263.441	10.063	14.097	(1.598)	(42)	22.521	283.427	(19.986)	
34	KC RANTAU PRAPAT	372.988	56.225	83.420	36.185	548.817	(6.455)	21.184	25.304	(6.527)	33.506	582.263	(33.446)	
35	KCP KISARAN	187.979	52.745	-	48.118	288.842	20.951	26.837	-	1.727	49.516	280.234	8.608	
36	KC SIBOLGA	186.685	29.052	-	19.993	235.730	12.212	13.802	-	935	26.948	242.096	(6.366)	
37	KCP TANJUNG BALAI	117.460	47.272	75	18.045	182.852	691	18.580	(19)	(660)	18.592	193.623	(10.771)	
38	KCP GUNUNG TUA	83.474	45.029	101	56.843	185.448	9.623	17.260	(165)	3.030	29.748	187.856	(2.408)	
39	KCP AEK KANOPAN	138.159	8.681	6	20.320	167.165	(174)	4.598	(46)	3.792	8.170	180.352	(13.186)	
40	KCP INDRAPURA	207.642	9.560	108	21.148	238.458	(11.081)	(801)	(133)	(6.342)	(18.357)	285.983	(47.525)	
41	KC PADANGSIDEMPUAN	217.160	66.180	48.759	33.229	365.328	29.416	24.123	17.851	(1.815)	69.576	352.523	12.805	
<b>KELAS B4</b>		<b>2.334.904</b>	<b>403.490</b>	<b>39.694</b>	<b>479.244</b>	<b>3.257.332</b>	<b>266.637</b>	<b>191.124</b>	<b>26.819</b>	<b>53.660</b>	<b>538.241</b>	<b>3.308.985</b>	<b>(51.653)</b>	
1	KCP BATAM BENGKONG	108.338	9.791	-	34.656	152.784	16.756	3.590	-	2.897	23.243	154.293	(1.508)	
2	KCP BATAM BOTANIA GARDEN	78.320	19.184	-	5.420	102.925	10.171	5.663	(695)	2.352	17.490	124.931	(22.007)	
3	KC TANJUNG BALAI KARIMUN 1	244.626	49.345	46	6.586	300.603	7.022	25.010	(10)	1.505	33.527	300.041	561	
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	
5	KCP BATAM SEKUPANG	37.316	11.459	619	14.269	63.663	11.940	2.196	619	4.765	19.520	79.115	(15.452)	
6	KCP MEDAN USU	45.931	10.493	2.008	-	58.432	23.644	5.749	2.008	-	31.401	37.223	21.208	
7	KCP MEDAN TOMANG ELOK	47.537	19.712	2	5.699	72.950	9.444	7.485	-	5.597	22.525	80.177	(7.227)	
8	KCP MEDAN PANCA BUDI	20.718	5.470	-	-	26.188	11.976	2.398	-	-	14.373	21.204	4.984	
9	KCP MEDAN JUANDA	73.737	5.332	590	9.548	89.206	8.775	1.894	(175)	9.354	19.848	92.766	(3.560)	
10	KCP MEDAN ISKANDAR MUDA 1	75.775	34.931	5.711	-	116.417	(158)	1						

**Kinerja Pembiayaan Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 12-Dec-25					Growth YtD 12-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	<b>UNCLASSED</b>	-	-	-	-	<b>23.216</b>	<b>23.216</b>	-	-	-	<b>22</b>	<b>22</b>	<b>29.057</b>	<b>(5.841)</b>
1	KFO MIKRO PANDAN KOTA	-	-	-	-	19.867	19.867	-	-	-	(3.328)	(3.328)	26.655	(6.788)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	-	3.350	3.350	-	-	-	3.350	3.350	2.402	947