

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					Growth YtD 30-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	
AREA BATAM		223.357	1.834.413	1.008.532	2.057.770	5.124.072	-	14.940	101.523	130.790	86.582	217.372
1	KCP BATAM BATU AJI	26.387	117.724	19.386	144.111	163.497	-	32.775	6.476	2.719	-	23.580
2	KC TANJUNG PINANG	2.678	166.604	91.559	169.282	260.840	-	17.141	-	21.719	-	1.836
3	KCP BATAM GRAND NIAGA MAS	26.846	89.202	142.703	116.049	258.752	-	2.690	13.915	-	23.778	11.226
4	KC BATAM WINDSOR CENTRAL	51.959	255.729	104.388	307.688	412.076	-	33.184	48.827	-	14.054	82.011
5	KCP BATAM RADEN PATAH	22.160	136.926	78.971	159.086	238.057	-	2.601	-	2.749	-	5.350
6	KCP TANJUNG BALAI KARIMUN 1	1.959	146.149	29.274	148.108	177.382	-	125	-	7.752	-	6.922
7	KCP BINTAN CENTER	7.461	75.353	29.101	82.814	111.915	-	1.372	-	8.295	-	7.804
8	KCP BATUAJI	49.915	145.505	124.306	195.420	319.726	-	10.732	21.980	55.443	-	32.712
9	KCP NATUNA	867	61.050	7.427	61.918	69.345	-	5	-	2.475	-	1.704
10	KCP ANAMBAS JEMAJA	822	31.037	2.505	31.860	34.364	-	819	-	3.450	-	1.012
11	KCP BATAM SEKUPANG	4.456	90.993	13.402	95.448	108.851	-	1.421	7.016	-	5.782	5.594
12	KCP ANAMBAS	430	38.569	12.547	38.999	51.546	-	1.657	1.452	1.808	-	205
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	655	46.926	47.011	47.581	94.592	-	59	541	28.709	-	600
15	KCP BATAM BOTANIA GARDEN	3.116	85.346	28.334	88.461	116.795	-	1.190	813	8.431	-	377
16	KCP BATAM CENTER	8.383	115.116	45.951	123.498	169.449	-	702	18.918	-	4.751	19.620
17	KCP BATAMINDO	13.815	151.386	138.272	165.201	303.473	-	1.019	17.723	17.296	-	18.742
18	KCP BATAM BENGKONG	1.449	80.798	93.395	82.247	175.642	-	478	10.302	29.132	-	9.824

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 30-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-30-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	53.941	65.911	5.719	14.680	140.251
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	7.223	10.134	2.269	1.795	21.421
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.817	11.591	-	1.265	14.673
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	5.468	9.963	-	1.870	17.301
4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	3.760	4.701	-	370	8.831
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	7.066	5.756	-	190	13.012
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.436	11.833	-	1.800	15.070
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	2.379	5.056	-	300	7.735
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.895	700	-	780	4.375
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	4.246	1.179	350	-	5.775
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	1.277	565	-	890	2.732
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.137	1.440	3.100	3.025	11.702
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.431	1.202	-	1.060	6.693
13	KCP BATUAJI	3.809	1.209	-	-	5.018	2.906	651	-	-	3.556
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	1.426	512	-	1.335	3.273
16	KCP NATUNA	1.870	273	-	-	2.143	2.755	418	-	-	3.173
17	KCP ANAMBAS	1.486	518	-	-	2.004	650	206	-	-	856
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74

Posisi 30-Oct-25

Pencairan Pembiayaan AREA MEDAN KOTA

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					Growth YtD 30-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		135.668	1.911.327	808.487	2.046.995	2.855.482	(20.198)	107.710	127.289	87.512	214.801
1	KCP PANGKALAN BRANDAN	10.453	113.282	122.110	123.735	245.844					
2	KCP MEDAN AKSARA	21.457	205.241	118.233	226.698	344.931	- 4.548	- 6.478	19.620	- 11.026	8.594
3	KCP MEDAN SETIA BUDI	7.228	235.197	172.318	242.425	414.742		498	14.895	29.107	15.393
4	KCP CEMARA ASRI	29.678	71.728	6.704	101.406	108.109		2.260	16.192	616	18.452
5	KCP MEDAN BELAWAN	3.404	53.551	50.227	56.955	107.182	- 2.515	3.984	30.244	1.469	31.713
6	KCP TEBING TINGGI SUDIRMAN 1	535	132.011	48.466	132.545	181.012	- 5	6.019	- 634	6.014	5.380
7	KCP STABAT KH ZAINUL ARIFIN	1.794	148.617	12.606	150.411	163.017	- 1.662	3.231	- 2.205	1.570	- 636
8	KCP MEDAN RING ROAD	4.063	127.280	36.493	131.343	167.837	- 1.999	11.864	- 2.857	9.865	7.008
9	KCP BINJAI JAMIN GINTING	5.811	124.465	21.290	130.276	151.566		1.431	3.226	- 5.549	4.657
10	KCP MEDAN MARELAN RAYA	1.896	127.707	44.313	129.603	173.916		296	10.479	- 2.849	10.775
11	KCP KABANJAHE	730	49.582	8.222	50.312	58.534	- 3.877	- 2.487	- 3.174	- 6.363	- 9.538
12	KCP MEDAN A.H NASUTION	15.669	136.597	52.283	152.266	204.549	- 10.049	14.197	2.786	4.148	6.934
13	KCP PERBAUNGAN	293	50.956	6.082	51.249	57.331	- 126	6.160	- 22.655	6.033	- 16.622
14	KC LUBUK PAKAM	8.762	164.671	41.550	173.433	214.982		4.475	3.906	- 24.435	8.381
15	KC BINJAI	23.895	170.443	67.591	194.338	261.929	- 14.684	2.388	12.564	- 12.296	267

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 30-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-30-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	59.168	84.710	3.115	16.966	163.959
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	10.134	8.063	3.115	800	22.112
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	7.095	6.315	-	465	13.875
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	4.204	7.642	-	-	11.846
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	6.597	8.847	-	500	15.944
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	3.775	5.141	-	2.641	11.557
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.570	9.926	-	1.150	13.646
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	2.208	8.221	-	1.950	12.379
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.798	10.201	-	1.620	13.619
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.470	10.409	-	3.080	17.959
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	777	6.116	-	1.375	8.268
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	2.505	1.485	-	625	4.614
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	3.528	422	-	1.200	5.150
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	3.573	338	-	-	3.911
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	3.150	893	-	500	4.543
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.783	692	-	1.060	4.535

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					Growth YtD 30-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.503.260	5.021.918	1.698.150	6.525.178	8.223.328	392.199	243.749	30.247	635.948	666.195
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	695.541	525.798	243.471	1.221.339	1.464.810	66.571	3.674	- 20.541	70.245	49.703
3	KC PEKANBARU HARAPAN RAYA	39.557	255.189	131.783	294.746	426.529	22.947	19.129	- 939	42.076	41.137
4	KCP PANAM RAYA	24.901	216.525	19.000	241.426	260.426	1.011	18.961	2.708	19.971	22.680
5	KCP PEKANBARU PANAM	15.630	260.422	72.505	276.052	348.557	6.943	8.001	- 4.221	14.944	10.723
6	KCP PEKANBARU UIR	822	64.265	33.218	65.087	98.305	- 926	11.628	2.716	10.702	13.418
7	KCP ROKAN HULU PASIR PANGARAIAN	347	94.193	13.479	94.541	108.020	- 1.160	17.096	5.146	15.936	21.083
8	KCP TEMBILAHAN	2.551	150.661	32.752	153.212	185.964	- 1.086	17.342	- 2.218	16.255	14.038
9	KCP FLAMBOYAN PETAPAHAN	274	105.448	17.098	105.721	122.819	- 902	14.070	- 3.788	13.169	9.381
10	KCP PEKANBARU SUDIRMAN ATAS	34.748	333.771	70.337	368.519	438.856	6.604	21.551	- 18.103	28.155	10.052
11	KCP BAGAN BATU SUDIRMAN 1	47	163.169	20.142	163.216	183.359	- 170	19.000	9.224	18.830	28.054
12	KCP PEKANBARU ARIFIN AHMAD	17.934	199.697	49.492	217.631	267.123	- 4.193	15.530	- 4.714	11.337	6.622
13	KCP PEKANBARU RUMBAI	9.998	145.599	86.483	155.597	242.080	- 4.347	- 26	16.295	- 4.374	11.921
14	KCP PEKANBARU UIN SUSKA	5.701	42.789	76.625	48.490	125.115	- 74.338	9.509	57.758	- 64.829	- 7.071
15	KCP DURI HANG TUAH 2	517.161	215.261	90.927	732.421	823.349	355.680	15.331	- 42.358	371.011	328.653
16	KCP BAGAN SIAPIAPI	2.233	93.420	41.891	95.654	137.545	1.995	7.940	- 13.874	9.936	- 3.938
17	KCP UJUNG BATU 1	2.471	123.422	15.691	125.893	141.584	- 368	4.525	3.169	4.158	7.327
18	KCP GUNUNG RAYA KANDIS	3.123	54.366	13.550	57.489	71.039	1.245	5.816	5.948	7.061	13.009
19	KCP TELUK KUANTAN	7.451	191.134	51.509	198.585	250.094	661	15.367	9.667	16.028	25.695
20	KCP RENGAT	2.267	136.368	82.611	138.635	221.246	- 10.918	- 11.555	27.691	- 22.473	5.218
21	KCP SELAT PANJANG	37	66.989	13.658	67.026	80.685	- 29	- 6.377	486	- 6.406	- 5.920
22	KCP BANGKINANG	44.267	143.694	26.104	187.961	214.064	24.094	8.593	- 2.496	32.687	30.191
23	KCP DURI HANG TUAH 1	120	102.834	24.658	102.954	127.611	- 341	- 1.235	- 46	- 1.576	- 1.622
24	KCP DUMAI SUKAJADI	247	97.769	24.883	98.016	122.898	214	2.539	- 317	2.753	2.436
25	KC DURI	2.614	238.246	78.068	240.860	318.928	1.128	7.038	- 12.926	8.166	- 4.761
26	KCP SIAK	22.718	106.033	25.216	128.751	153.967	11.703	- 9.041	1.437	2.662	4.099
27	KCP PEKANBARU NANGKA	6.860	142.707	27.611	149.567	177.178	- 8.692	- 3.939	- 1.565	- 12.631	- 14.196
28	KCP PANGKALAN KERINCI MAHARAJA	22.301	239.592	39.554	261.893	301.447	- 5.886	8.369	4.802	2.483	7.285
29	KC DUMAI	14.802	344.376	107.552	359.178	466.731	5.825	25.815	2.558	31.640	34.198
30	KCP PEKANBARU SUDIRMAN	6.537	168.181	168.282	174.718	343.000	- 1.067	- 902	8.748	- 1.969	6.779

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 30-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-30-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	116.618	118.343	5.240	39.647	279.847
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	8.309	18.573	850	945	28.677
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.322	9.659	500	840	17.321
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.758	16.284	-	1.410	19.452
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	9.839	10.704	990	300	21.832
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	8.718	8.387	500	1.350	18.955
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	9.477	9.032	-	925	19.434
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	4.947	6.836	-	2.975	14.757
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	6.629	3.194	2.000	810	12.633
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	2.768	701	-	2.850	6.319
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	4.583	1.484	-	1.075	7.143
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	3.548	1.178	-	2.500	7.226
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	5.025	4.034	-	940	9.999
13	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	3.840	1.889	-	1.000	6.729
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	1.054	2.456	-	-	3.510
15	KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	945	739	-	1.250	2.934
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	6.385	1.100	-	2.447	9.932
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.053	3.125	-	1.230	7.408
18	KCP SIAK	4.195	1.684	-	850	6.729	4.231	1.587	-	1.360	7.178
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.780	1.836	-	3.150	7.766
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	1.648	803	-	2.770	5.221
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.886	2.867	-	1.000	7.753
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	1.465	988	-	640	3.093
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	4.191	4.426	400	4.330	13.347
24	KC DURI	2.971	5.072	-	-	8.043	3.330	3.680	-	450	7.460
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	1.101	634	-	1.400	3.135
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	1.263	587	-	1.700	3.550
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	1.025	476	-	-	1.501
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	1.777	812	-	-	2.589
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	2.720	271	-	-	2.991

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Tanggal 1 s/d tanggal 30-Oct-25

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