

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YTD 29-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		737.454	984.803	453.000	1.722.256	2.175.256	(1.664)	(43.496)	8.243	(45.160)	(36.917)	2.218.498	(43.242)
1	KC MEDAN KEJAKSAAN	86.877	399.287	193.258	486.164	679.421	4.084	(20.817)	947	(16.733)	(15.786)	699.079	(19.658)
2	KC PEKANBARU SUDIRMAN 1	650.577	585.516	259.742	1.236.093	1.495.835	(5.749)	(22.679)	7.297	(28.428)	(21.131)	1.519.419	(23.584)
KELAS B2		555.870	3.408.696	2.608.879	3.964.566	6.573.444	(172.092)	(221.135)	(61.208)	(393.227)	(454.435)	7.057.597	(484.153)
1	KC BATAM WINDSOR CENTRAL	45.002	261.641	49.043	306.643	355.686	(12.705)	(15.947)	(11.706)	(28.651)	(40.357)	398.305	(42.619)
2	KC MEDAN S PARMAN	255.271	200.247	1.299.178	455.518	1.754.695	(232.308)	(44.360)	(94.241)	(276.668)	(370.909)	2.132.797	(378.102)
3	KCP MEDAN ADAM MALIK	7.366	288.454	165.798	295.820	461.618	(897)	4.579	4.940	3.682	8.622	455.415	6.203
4	KCP MEDAN AKSARA	32.768	212.395	59.165	245.163	304.328	9.457	(13.827)	1.416	(4.370)	(2.954)	309.178	(4.850)
5	KCP MEDAN SETIA BUDI	6.365	249.409	193.350	255.773	449.123	1.633	(933)	19.377	700	20.076	430.978	18.145
6	KCP TEBING TINGGI SUDIRMAN 1	647	136.022	42.613	136.669	179.282	161	(5.952)	163	(5.790)	(5.627)	186.798	(7.516)
7	KC PEKANBARU HARAPAN RAYA	85.546	255.809	108.670	341.355	450.026	29.920	(9.241)	145	20.679	20.824	430.762	19.264
8	KCP PEKANBARU PANAM	18.184	266.084	62.924	284.267	347.192	8.622	(7.604)	(240)	1.019	779	347.913	(721)
9	KCP PEKANBARU SUDIRMAN ATAS	36.762	339.543	72.002	376.305	448.307	4.086	(13.341)	1.237	(9.255)	(8.018)	457.888	(9.580)
10	KCP PEKANBARU ARIFIN AHMAD	36.725	210.612	44.331	247.337	291.668	18.278	1.727	(242)	20.005	19.763	273.396	18.272
11	KC DURI	3.544	242.253	77.868	245.797	323.665	1.024	(8.031)	766	(7.008)	(6.242)	331.151	(7.486)
12	KC DUMAI	13.885	324.622	108.258	338.507	446.765	(85)	(40.947)	2.300	(41.032)	(38.732)	486.845	(40.080)
13	KCP PEKANBARU SUDIRMAN	6.836	168.962	180.106	175.799	355.905	642	(6.451)	18.293	(5.809)	12.485	345.160	10.744
14	KC PEMATANGSIANTAR PERINTIS	6.969	252.643	145.572	259.612	405.185	79	(60.808)	(3.416)	(60.729)	(64.145)	471.011	(65.826)
KELAS B3		644.942	5.999.002	2.444.628	6.643.944	9.088.572	90.468	(285.325)	(88.591)	(194.857)	(283.448)	9.422.736	(334.163)
1	KCP BATAM RADEN NIAGA MAS	19.961	96.178	75.341	116.139	191.480	(2.621)	(2.102)	(1.073)	(4.723)	(5.796)	198.827	(7.348)
2	KCP BATAM GRADEN PATAH	19.475	150.832	86.925	170.307	257.232	1.671	(11.384)	(1.233)	(9.713)	(10.946)	269.430	(12.199)
3	KC TANJUNG PINANG	1.796	168.377	55.516	170.173	225.689	8	(17.262)	850	(17.255)	(16.404)	244.305	(18.616)
4	KCP BATAM BATU AJI	124.575	125.649	18.883	250.224	269.106	61.191	(3.969)	(123.518)	57.222	(66.296)	337.731	(68.624)
5	KCP BATAM CENTER	11.648	112.577	44.315	124.225	168.539	(602)	(11.907)	449	(12.509)	(12.060)	181.799	(13.260)
6	KCP BATAMINDO	9.164	157.845	132.212	167.009	299.221	1.722	1.077	(5.888)	2.799	(3.089)	303.519	(4.298)
7	KCP BATUAJI	101.626	151.153	148.749	252.778	401.527	2.063	(3.715)	24.836	(1.652)	23.184	379.723	21.804
8	KCP BINTAN CENTER	7.587	76.366	22.537	83.953	106.490	867	(6.767)	2.351	(5.900)	(3.549)	110.982	(4.492)
9	KCP MEDAN PULO BRAYAN	13.402	140.951	161.186	154.353	315.539	(1.423)	(2.406)	(1.819)	(3.829)	(5.648)	322.634	(7.095)
10	KCP MEDAN SIMPANG LIMUN	5.486	106.771	135.108	112.257	247.365	(1.778)	(1.705)	(121)	(3.482)	(3.603)	252.413	(5.048)
11	KCP MEDAN KAMPUNG BARU	3.596	140.752	76.133	144.348	220.481	(336)	(1.221)	(578)	(1.558)	(2.135)	224.091	(3.610)
12	KCP MEDAN GATOT SUBROTO	15.497	87.767	185.068	103.265	288.333	(26.787)	(4.191)	(436)	(30.978)	(31.414)	321.185	(32.853)
13	KCP MEDAN KRAKATAU	16.189	117.706	45.894	133.895	179.789	1.719	(2.343)	(223)	(624)	(847)	182.110	(2.321)
14	KCP MEDAN MUCHTAR BASRI	3.290	154.018	117.213	157.308	274.521	(530)	817	(15.730)	287	(15.443)	291.412	(16.891)
15	KC MEDAN GAJAH MADA	34.525	133.621	105.906	168.146	274.052	4.225	9.690	(505)	13.916	13.411	262.087	11.966
16	KCP STABAT KH ZAINUL ARIFIN	1.782	156.294	13.179	158.076	171.256	77	(7.035)	(26)	(6.958)	(6.984)	179.640	(8.385)
17	KCP MEDAN MARELAN RAYA	2.261	125.505	50.204	127.765	177.969	(570)	(14.447)	8.394	(15.017)	(6.623)	185.989	(8.019)
18	KCP MEDAN A. H NASUTION	11.518	145.588	50.686	157.105	207.792	(2.335)	2.372	(262)	38	(224)	209.434	(1.642)
19	KCP BINJAI JAMIN GINTING	5.352	132.966	21.085	138.348	159.433	1.332	(3.491)	(344)	(2.159)	(2.502)	163.327	(3.894)
20	KC LUBUK PAKAM	12.358	168.377	59.329	180.735	240.064	10.627	(21.057)	20.139	(10.431)	9.709	231.785	8.279
21	KC BINJAI	20.837	180.558	69.411	201.395	270.806	5.212	(19.573)	2.548	(14.361)	(11.813)	284.020	(13.214)
22	KCP PEKANBARU RUMBAI	8.705	230.733	68.561	239.438	307.998	196	(4.573)	579	(4.377)	(3.798)	312.799	(4.801)
23	KCP PANAM RAYA	27.949	212.227	24.378	240.175	264.553	649	(4.409)	6.326	(3.761)	2.566	262.994	1.558
24	KCP RENGAT	2.360	143.853	74.245	146.212	220.457	(904)	(20.893)	(338)	(21.797)	(22.135)	243.786	(23.329)
25	KCP BAGAN BATU SUDIRMAN 1	82	159.350	21.749	159.431	181.180	1	(8.634)	(397)	(8.633)	(9.030)	191.221	(10.041)
26	KCP TELUK KUANTAN	7.349	201.909	54.742	209.258	264.000	801	(7.789)	2.046	(6.988)	(4.941)	269.798	(5.798)
27	KCP UJUNG BATU 1	1.665	127.763	15.587	129.428	145.015	(1.028)	(9.707)	174	(10.735)	(10.561)	156.456	(11.441)
28	KCP DURI HANG TUAH 1	543	103.240	24.922	103.783	128.705	403	(6.330)	392	(5.927)	(5.534)	135.186	(6.481)
29	KCP DUMAI SUKAJADI	495	91.974	24.496	92.469	116.965	32	(5.589)	399	(5.557)	(5.158)	122.667	(5.702)
30	KCP BANGKINANG	46.201	152.136	26.542	198.338	224.880	311	(4.837)	119	(4.526)	(4.408)	230.343	(5.463)
31	KCP PEKANBARU NANGKA	8.716	176.556	26.864	185.272	212.137	1.035	2.564	(2.339)	3.599	1.260	212.599	(462)
32	KCP SIAK	23.346	108.843	22.221	132.190	154.411	5.259	(17.630)	(2.475)	(12.371)	(14.846)	170.308	(15.897)
33	KCP PANGKALAN KERINCI MAHARAJA	25.307	243.101	37.255	268.408	305.663	2.214	(13.553)	2.269	(11.339)	(9.070)	315.739	(10.076)
34	KC RANTAU PRAPAT	6.016	279.955	82.952	285.971	368.923	1.089	(8.565)	(6.069)	(7.476)	(13.545)	383.571	(14.648)
35	KCP KISARAN	6.791	166.499	28.468	173.289	201.757	1.394	(8.932)	2.523	(7.538)	(5.015)	207.914	(6.157)
36	KC SIBOLGA	129	74.698	36.503	74.827	111.330	(125)	(13.755)	295	(13.880)	(13.585)	125.859	(14.529)
37	KCP TANJUNG BALAI	1.743	120.539	26.447	122.282	148.729	86	(6.147)	178	(6.062)	(5.884)	155.420	(6.691)
38	KCP GUNUNG TUA	365	91.772	14.359	92.137	106.496	(51)	(5.903)	(321)	(5.955)	(6.276)	113.516	(7.019)
39	KCP AEK KANOPAN	94	148.728	51.833	148.822	200.655	0	(2.334)	721	(2.334)	(1.613)	203.017	(2.362)
40	KCP INDRAPURA	28.291	119.985	62.690	148.276	210.966	22.939	(5.889)	(262)	17.049	16.787	195.137	15.829
41	KC PADANGSIDEMPUNAN	6.872	215.262	44.937	222.133	267.070	2.436	(11.800)	(225)	(9.364)	(9.589)	277.963	(10.892)
KELAS B4		473.228	2.582.956	1.114.322	3.056.184	4.170.507	(6.783)	(121.488)	34.263	(128.272)	(94.009)	4.286.415	(115.908)
1	KCP BAGAN SIAPIAPI	4.172	97.317	41.434	101.489	142.923	2.072	(5.716)	741	(3.644)	(2.903)	146.577	(3.654)
1	KCP BATAM BENGKONG	4.745	79.775	91.925	84.520	176.446	1.999	(9.000)	(737)	(7.001)	(7.738)	185.209	(8.764)
2	KCP BATAM BOTANIA GARDEN	2.898	85.834	27.620	88.732	116.352	81	(7.105)	(85)	(7.024)	(7.110)	124.495	(8.143)
3	KCP BATAM SEKUPANG	3.845	85.691	13.776	89.535	103.311	(1.367)	(14.696)	(199)	(16.063)	(16.262)	120.235	(16.923)
4	KCP DURI HANG TUAH 2	348.341	224.432	86.416	572.773	659.189	(1.928)	(1.162)	(1.503)	(3.089)	(4.592)	664.530	(5.342)
5	KCP FLAMBOYAN PETAPAHAN	272	109.109	17.087	109.381	126.468	(108)	(1.376)	106	(1.484)	(1.379)	128.453	(1.985)
6	KCP KABANJAHE	805	51.674	8.761	52.478	61.239	(1.399)	(6.900)	529	(8.299)	(7.770)	70.132	(8.893)
7	KCP KOTA PINANG	725	100.916	18.065	101.641	119.705	52	(5.683)	(384)	(5.631)	(6.015)	126.251	(6.546)
8	KCP MEDAN BELAWAN	3.008	53.826	82.074	56.834	138.908	(18.467)	(11.761)	29.122	(30.227)	(1.105)	141.152	(2.244)
9	KCP MEDAN IMAM BONJOL	4.310	80.882	21.341	85.192	106.533	2.279	(10.979)	(1.121)	(8.701)	(9.822)	117.467	(10.934)
10	KCP MEDAN ISKANDAR MUDA 1	7.983	114.290	40.127	122.274	162.400	(112)	(4.353)	(2.437)	(4.465)	(6.902)	170.483	(8.083)
11	KCP MEDAN JUANDA	4.841	188.225	112.673	193.066	305.738	65	9.164	4.215	9.229	13.444	293.431	12.308
12	KCP MEDAN PANCA BUDI	4.198	92.773	49.024	96.971	145.995	641	(271)	4.782	370	5.152	141.876	4.119
13	KCP MEDAN RING ROAD	3.196	133.417	37.329	136.613	173.942	709	3.106	(3.369)	3.815	447	174.611	(669)
14	KCP MEDAN SUKARAMAI	3.335	108.317	44.366	111.651	156.017	500	(7.077)	(180)	(6.577)	(6.757)	163.887	(7.869)
15	KCP MEDAN TOMANG ELOK	15.523	83.856	21.516	99.379	120.895	652	(2.506)	1.183	(1.854)	(6.71)	122.624	(1.729)
16	KCP MEDAN USU	29.732	54.979	44.943	84.711	129.654	(2.126)	(3.993)	471	(6.119)	(5.648)	136.142	(6.488)
17	KCP PANGKALAN BRANDAN	5.003	169.215	122.400	174.218	296.618	(320)	(3.067)	(185)	(3.386)	(3.572)	301.	

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YTD 29-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		46.388	593.691	154.809	640.079	794.889	5.271	(45.263)	2.224	(39.992)	(37.768)	838.107	(43.219)
1	KCP MEDAN SUTOMO	1	17.656	1.035	17.657	18.691	1	4.061	282	4.062	4.345	14.851	3.840
2	KCP CEMARA ASRI	33.246	60.933	6.220	94.179	100.399	3.909	(5.378)	(905)	(1.470)	(2.375)	103.697	(3.299)
3	KCP PERBAUNGAN	350	53.047	6.568	53.397	59.964	154	(3.998)	373	(3.844)	(3.471)	64.305	(4.341)
4	KCP PEKANBARU UIR	2.841	60.468	33.100	63.309	96.409	2.069	(9.316)	(90)	(7.247)	(7.337)	104.114	(7.705)
5	KCP ROKAN HULU PASIR PANGARAJAN	917	95.806	13.371	96.723	110.094	(738)	(2.491)	(229)	(3.229)	(3.459)	113.906	(3.811)
6	KCP GUNUNG RAYA KANDIS	3.944	58.223	15.935	62.168	78.103	(1.169)	(4.119)	2.675	(5.288)	(2.613)	81.072	(2.969)
7	KCP SELAT PANJANG	198	67.612	13.479	67.811	81.290	180	(4.642)	(967)	(4.462)	(5.429)	87.068	(5.778)
8	KCP ANAMBAS	346	37.890	11.859	38.236	50.095	61	(3.246)	(741)	(3.186)	(3.927)	54.384	(4.289)
9	KCP NATUNA	2.842	62.729	6.807	65.571	72.378	450	(9.301)	(228)	(8.851)	(9.079)	82.000	(9.622)
10	KCP TANJUNG UBAN	487	46.476	44.010	46.963	90.973	176	(4.729)	2.053	(4.553)	(2.500)	94.155	(3.182)
11	KCP ANAMBAS JEMAJA	1.216	32.851	2.425	34.067	36.492	180	(2.103)	0	(1.924)	(1.924)	38.556	(2.064)
UNCLASSSED		-	34.848	6.572	34.848	41.420	-	(2.302)	692	(2.302)	(1.610)	43.314	(1.894)
1	KF MIKRO BALIGE	-	8.648	3.747	8.648	12.396	-	(410)	597	(410)	188	12.290	106
2	KFF BENGKALIS PHR	-	75	555	75	630	-	11	140	11	151	479	151
3	KFF MEDAN KEMENTRIAN AGAMA	-	509	300	509	809	-	(86)	-	(86)	(86)	964	(154)
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	212	-	212	212	-	(184)	-	(184)	(184)	396	(184)
5	KFO MIKRO PANDAN KOTA	-	25.403	1.969	25.403	27.372	-	(1.633)	(46)	(1.633)	(1.679)	29.186	(1.814)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YTD 29-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		615.216	121.008	624.101	57.028	1.417.354	(89)	8.581	(41.116)	(1.283)	(33.906)	1.460.273	(42.919)
1	KC MEDAN KEJAKSAAN	361.825	41.261	61.502	39.795	504.383	936	1.543	(25.639)	(1.063)	(24.223)	530.947	(26.564)
2	KC PEKANBARU SUDIRMAN 1	253.391	79.747	562.599	17.233	912.971	(1.024)	7.038	(15.477)	(220)	(9.683)	929.326	(16.355)
KELAS B2		3.081.964	507.739	557.742	446.733	4.990.007	22.816	59.717	(9.995)	(3.114)	69.423	4.979.343	10.663
1	KC BATAM WINDSOR CENTRAL	222.785	49.962	78.889	44.193	395.829	5.306	4.171	(8.459)	(328)	690	400.365	(4.537)
2	KC MEDAN S PARMAN	172.977	31.608	21.350	54.674	280.609	4.926	2.081	202	(681)	6.528	279.689	920
3	KCP MEDAN ADAM MALIK	173.908	42.186	17.273	39.097	272.464	(3.214)	3.165	(1.359)	59	(1.349)	278.232	(5.768)
4	KCP MEDAN AKSARA	349.135	33.118	19.467	39.379	441.098	6.392	3.209	1.499	(910)	10.190	434.662	6.436
5	KCP MEDAN SETIA BUDI	214.319	45.030	18.016	13.182	290.545	1.432	5.448	2.614	(441)	9.053	285.863	4.682
6	KCP TEBING TINGGI SUDIRMAN 1	236.070	43.172	13.426	35.562	328.230	(2.138)	4.823	(279)	553	2.960	328.444	(213)
7	KC PEKANBARU HARAPAN RAYA	256.724	39.675	252.688	20.968	570.055	5.046	4.067	(2.310)	202	7.006	565.970	4.086
8	KCP PEKANBARU PANAM	291.661	45.499	27.054	28.197	392.411	2.762	7.012	(379)	506	9.901	387.441	4.970
9	KCP PEKANBARU SUDIRMAN ATAS	294.295	28.850	51.293	30.726	405.163	(995)	5.612	(817)	523	3.277	405.843	(680)
10	KCP PEKANBARU ARIFIN AHMAD	320.686	40.235	14.739	48.333	423.993	4.032	4.618	(46)	(80)	8.524	420.673	3.320
11	KC DURI	86.360	25.692	-	28.941	140.993	451	1.395	-	(625)	1.221	142.314	(1.321)
12	KC DUMAI	271.886	57.018	18.492	33.252	380.648	(2.443)	6.182	(165)	(469)	3.105	380.775	(128)
13	KCP PEKANBARU SUDIRMAN	159.648	20.492	-	43.741	223.881	(312)	2.375	-	(7)	2.056	226.786	(2.905)
14	KC PEMATANGSIANTAR PERINTIS	254.296	55.163	103.945	30.683	444.087	1.569	5.560	(495)	(371)	6.263	442.286	1.801
KELAS B3		6.262.348	1.227.979	277.515	1.245.034	9.012.876	15.237	135.943	(5.035)	(7.647)	138.498	8.998.852	14.024
1	KCP BATAM GRAND NIAGA MAS	116.801	17.519	12.054	57.437	203.811	127	1.893	(2.348)	(294)	(622)	206.916	(3.105)
2	KCP BATAM RANEN PATAH	145.124	13.836	18.304	-	177.264	(5)	2.014	330	-	2.338	177.390	(126)
3	KC TANJUNG PINANG	161.169	43.711	10	11.417	216.308	(201)	5.503	(1)	1.270	6.570	212.575	3.732
4	KCP BATAM BATU AJI	143.008	41.759	2.529	49.932	237.228	6.635	4.229	444	(324)	10.984	229.927	7.301
5	KCP BATAM CENTER	139.952	36.060	-	36.653	212.665	(625)	3.223	-	358	2.956	212.695	(30)
6	KCP BATAMINDO	131.980	18.418	-	39.632	190.030	1.661	3.467	-	608	5.736	187.411	2.619
7	KCP BATUAJI	98.579	11.711	-	-	110.289	487	994	-	-	1.481	111.360	(1.070)
8	KCP BINTAN CENTER	165.835	28.450	-	10.478	204.763	(1.324)	3.162	-	(343)	1.496	205.734	(970)
9	KCP MEDAN PULO BRAYAN	215.165	27.606	3.923	13.013	259.701	1.100	2.383	(1.144)	74	2.413	260.409	(702)
10	KCP MEDAN SIMPANG LIMUN	122.693	29.911	1.602	55	154.260	(294)	1.519	(41)	-	1.183	156.231	(1.971)
11	KCP MEDAN KAMPUNG BARU	117.645	26.114	148	6.779	150.687	635	2.655	(132)	249	3.407	149.311	1.376
12	KCP MEDAN GATOT SUBROTO	159.269	45.226	-	12.689	217.184	(920)	4.218	-	842	4.140	217.360	(176)
13	KCP MEDAN KRAKATAU	118.253	27.416	-	-	145.670	(291)	3.242	-	-	2.951	145.469	201
14	KCP MEDAN MUCHTAR BASRI	151.840	27.993	8.271	43	188.146	609	(880)	(51)	-	(323)	191.028	(2.882)
15	KC MEDAN GAJAH MADA	135.471	50.132	39.796	2.557	227.956	694	4.692	308	(64)	5.629	226.311	1.645
16	KCP STABAT KH ZAINUL ARIFIN	146.939	32.033	4.189	38.894	222.055	405	3.847	(18)	618	4.853	219.507	2.549
17	KCP MEDAN MARELAN RAYA	94.332	37.532	-	26.340	158.204	196	3.094	-	(541)	2.749	158.817	(613)
18	KCP MEDAN A.H NASUTION	102.387	44.600	2.820	41.327	191.133	(44)	4.945	(16)	602	5.486	187.922	3.211
19	KCP BINJAI JAMIN GINTING	79.493	6.120	14.556	28.992	129.160	(587)	797	(24)	(532)	(351)	132.950	(3.789)
20	KC LUBUK PAKAM	270.881	32.742	6.562	19.612	329.798	3.966	4.025	(76)	(101)	7.814	324.686	5.112
21	KC BINJAI	115.921	44.539	24.634	25.889	210.983	1.278	3.456	(221)	(259)	4.253	210.752	231
22	KCP PEKANBARU RUMBAI	102.635	17.744	-	13.800	134.178	1.233	2.351	-	(329)	3.255	134.709	(531)
23	KCP PANAM RAYA	111.658	17.280	762	43.286	172.986	(121)	1.418	(13)	(1.091)	193	176.982	(3.996)
24	KCP RENGAT	169.083	8.973	-	50.849	228.905	(989)	968	-	(251)	(272)	232.829	(3.924)
25	KCP BAGAN BATU SUDIRMAN 1	158.054	9.594	1.834	60.128	229.610	(2.545)	1.151	(8)	(828)	(2.230)	234.098	(4.488)
26	KCP TELUK KUANTAN	140.611	26.808	2.281	97.455	267.155	(1.043)	1.921	(69)	(842)	(33)	269.341	(2.186)
27	KCP UJUNG BATU 1	198.300	10.923	44	71.614	280.880	(773)	859	(9)	(1.478)	(1.401)	285.610	(4.730)
28	KCP DURI HANG TUAH 1	165.658	8.138	-	22.581	196.377	2.851	710	-	(12)	3.549	196.133	244
29	KCP DUMAI SUKAJADI	134.732	13.740	-	60.322	208.794	(817)	566	-	(634)	(885)	213.235	(4.441)
30	KCP BANGKINANG	148.789	23.494	-	36.926	209.208	102	2.738	-	43	2.882	209.346	(138)
31	KCP PEKANBARU NANGKA	151.234	39.283	-	20.082	210.599	(1.047)	6.151	-	92	5.196	209.587	1.012
32	KCP SIAK	148.169	11.844	1.363	21.239	182.614	(970)	1.795	(48)	(42)	734	185.401	(2.786)
33	KCP PANGKALAN KERINCI MAHARAJA	169.692	31.735	1.259	73.348	276.033	1.670	3.467	(334)	(297)	4.505	275.153	880
34	KC RANTAU PRAPAT	371.931	63.230	84.097	35.581	554.840	(2.073)	5.036	(604)	(826)	1.533	556.073	(1.233)
35	KCP KISARAN	194.215	61.877	-	48.466	304.557	3.168	8.194	-	(40)	11.323	295.949	8.608
36	KC SIBOLGA	190.170	36.046	-	19.675	245.892	401	5.996	-	(535)	5.862	241.790	4.102
37	KCP TANJUNG BALAI	117.918	56.403	75	17.221	191.617	(49)	7.645	0	(682)	6.914	187.374	4.242
38	KCP GUNUNG TUA	86.481	54.063	73	58.149	198.765	551	6.463	(14)	(90)	6.910	194.993	3.772
39	KCP AEK KANOPAN	139.383	9.476	4	20.258	169.122	102	883	0	(503)	483	170.024	(902)
40	KCP INDRAPURA	207.045	10.320	83	19.776	237.223	(247)	624	(9)	(825)	(457)	240.545	(3.322)
41	KC PADANGSIDEMPUAN	223.854	73.581	46.245	32.538	376.217	2.333	14.529	(934)	(635)	15.293	364.918	11.299
KELAS B4		2.374.494	467.875	39.010	484.623	3.366.003	8.402	50.437	(229)	(1.647)	56.963	3.365.273	730
1	KCP BAGAN SIAPIAPI	60.153	8.484	-	26.447	95.084	507	1.011	-	(171)	1.346	96.824	(1.740)
2	KCP BATAM BENGKONG	109.575	12.089	-	34.688	156.352	(13)	1.321	-	94	1.402	157.220	(868)
3	KCP BATAM BOTANIA GARDEN	79.045	22.358	-	6.950	108.353	(395)	2.410	-	668	2.682	108.044	309
4	KCP BATAM SEKUPANG	38.615	12.706	570	15.667	67.559	622	975	(25)	21	1.593	68.077	(518)
5	KCP DURI HANG TUAH 2	98.842	23.962	1.119	59.728	183.652	(701)	2.046	(9)	(794)	542	184.461	(809)
6	KCP FLAMBOYAN PETAPAHAN	79.794	13.595	-	61.304	154.693	(963)	2.092	-	(773)	356	156.811	(2.118)
7	KCP KABANJAHE	92.904	30.481	-	40.594	163.979	512	3.384	-	(714)	3.181	164.609	(630)
8	KCP KOTA PINANG	121.977	8.696	-	24.485	155.158	(134)	1.628	-	84	1.578	154.005	1.153
9	KCP MEDAN BELAWAN	136.309	5.678	-	-	141.987	72	518	-	-	590	143.294	(1.307)
10	KCP MEDAN IMAM BONJOL	77.663	8.458	-	4.306	90.427	(163)	1.505	-	(161)	1.181	90.973	(546)
11	KCP MEDAN ISKANDAR MUDA 1	76.855	36.717	5.447	-	119.019	(559)	1.077	(132)	-	387	121.129	(2.109)
12	KCP MEDAN JUANDA	74.505	6.393	586	10.649	92.133	(116)	933	(0)	689	1.506	90.404	1.729
13	KCP MEDAN PANCA BUDI	21.419	6.638	-	-	28.057	685	992	-	-	1.677	27.404	653
14	KCP MEDAN RING ROAD	115.291	37.374	1.408	8.637	162.710	5.275	2.247	(25)	(220)	7.277	158.489	4.221
15	KCP MEDAN SUKARAMAI	105.343	39.036	20.114	8.405	172.898	1.510	2.633	(2)	334	4.475	171.142	1.755
16	KCP MEDAN TOMANG ELOK	47.932	22.512	2	6.476	76.921	(333)	1.672	(0)	121	1.460	79.142	(2.221)
17	KCP MEDAN USU	48.269	12.512	1.685	-	62.466	2.620	1.800	(161)	-	4.259	59.916	2.550
18	KCP PANGKALAN BRANDAN	95.854	12.631	-	35.414	143.899	682	1.307	-	(127)	1.861	143.896	3
19	KCP PANYABUNGAN	119.725	20.613	46	15.471	155.856	1.489	2.409	(2)	(236)	3.660	154.074	1.782
20	KCP PEKANBARU UIN SUSKA	29.813	5.437	-	-	35.251	315	1.391	-	-	1.706	37.288	(2.038)
21	KCP PEMATANGSIANTAR SUTOMO	197.492	11.570	7.988	29.085	246.134	2.055	1.523	127	(561)	3.144	246.224	(90)
22	KCP SIBUHUAN	109.704	35.679	-	39.526	184.909	591	6.443	-	(79)	6.954	180.907	4.001
23	KCP SIPIROK	93.655	6.753	-	32.121	132.529	(461)	635	-	655	829	132.737	(209)
24	KCP TANJUNG BALAI KARIMUN 1	242.623	57.702	44	6.597	306.966	(4.169)	7.010	(1)	(79)	2.761	306.399	566
25	KCP TEMBILAHAN	101.137	9.800	-	18.075	129.012	(526)	1.477					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YTD 29-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
11	KCP ANAMBAS JEMAJA	240	1.068	-	-	1.308	(3)	140	-	-	137	1.302	6
UNCLASSSED		-	-	-	23.180	23.180	-	-	-	58	58	23.778	(598)
1	KF MIKRO BALIGE	-	-	-	3.520	3.520	-	-	-	137	137	3.330	190
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.659	19.659	-	-	-	(79)	(79)	20.447	(788)