

Kinerja DPK Area per Produk

Posisi 21-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 21-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.398.544	2.486.068	11,89%	(120.110)	23.565.085	99,29%	(166.541)
	GIRO	1.894.366	2.447.773	2.630.424	736.058	38,86%	182.651	2.951.802	89,11%	(321.378)
	TABUNGAN	12.343.531	13.809.131	13.735.135	1.391.604	11,27%	(73.997)	13.838.012	99,26%	(102.877)
	CASA	14.237.897	16.256.904	16.365.559	2.127.662	14,94%	108.655	16.789.813	97,47%	(424.254)
	DEPOSITO	6.674.579	7.261.750	7.032.985	358.407	5,37%	(228.765)	6.775.272	103,80%	257.714
1	Area Batam	2.848.930	3.273.702	3.200.226	351.296	12,33%	(73.476)	3.318.152	96,45%	(117.927)
	GIRO	238.297	418.828	399.157	160.860	67,50%	(19.671)	420.906	94,83%	(21.748)
	TABUNGAN	1.732.891	1.903.991	1.893.119	160.228	9,25%	(10.873)	2.000.816	94,62%	(107.698)
	CASA	1.971.188	2.322.819	2.292.276	321.088	16,29%	(30.543)	2.421.722	94,65%	(129.446)
	DEPOSITO	877.742	950.883	907.950	30.208	3,44%	(42.933)	896.431	101,29%	11.519
2	Area Medan Kota	5.355.779	6.158.366	6.305.889	950.110	17,74%	147.523	5.866.352	107,49%	439.537
	GIRO	314.972	437.227	619.572	304.601	96,71%	182.345	515.367	120,22%	104.206
	TABUNGAN	2.242.130	2.410.328	2.453.690	211.560	9,44%	43.362	2.534.104	96,83%	(80.414)
	CASA	2.557.102	2.847.555	3.073.263	516.160	20,19%	225.707	3.049.471	100,78%	23.792
	DEPOSITO	2.798.677	3.310.810	3.232.626	433.950	15,51%	(78.184)	2.816.881	114,76%	415.745
3	Area Medan Raya	2.640.681	2.871.948	2.878.873	238.193	9,02%	6.926	3.128.596	92,02%	(249.723)
	GIRO	155.866	128.866	158.655	2.788	1,79%	29.789	346.235	45,82%	(187.580)
	TABUNGAN	1.803.617	1.980.739	1.979.388	175.771	9,75%	(1.352)	2.083.113	95,02%	(103.726)
	CASA	1.959.483	2.109.605	2.138.042	178.559	9,11%	28.437	2.429.348	88,01%	(291.306)
	DEPOSITO	681.198	762.342	740.831	59.633	8,75%	(21.511)	699.248	105,95%	41.583
4	Area Pekanbaru	7.557.133	8.546.444	8.432.548	875.416	11,58%	(113.896)	8.299.616	101,60%	132.933
	GIRO	1.111.061	1.414.109	1.420.169	309.108	27,82%	6.060	1.422.021	99,87%	(1.852)
	TABUNGAN	4.778.169	5.505.119	5.402.005	623.835	13,06%	(103.114)	5.182.062	104,24%	219.942
	CASA	5.889.231	6.919.228	6.822.174	932.943	15,84%	(97.054)	6.604.083	103,30%	218.090
	DEPOSITO	1.667.902	1.627.216	1.610.375	(57.527)	-3,45%	(16.842)	1.695.532	94,98%	(85.158)
5	Area Pematangsiantar	2.509.954	2.668.196	2.581.008	71.054	2,83%	(87.188)	2.952.369	87,42%	(371.361)
	GIRO	74.169	48.743	32.871	(41.299)	-55,68%	(15.872)	247.274	13,29%	(214.403)
	TABUNGAN	1.786.724	2.008.954	2.006.934	220.210	12,32%	(2.020)	2.037.916	98,48%	(30.982)
	CASA	1.860.893	2.057.697	2.039.805	178.911	9,61%	(17.893)	2.285.190	89,26%	(245.385)
	DEPOSITO	649.060	610.498	541.203	(107.857)	-16,62%	(69.295)	667.179	81,12%	(125.976)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 21-Dec-25				Growth Mtd 21-Dec-25				Target Posisi 21-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	736.058	1.391.604	358.407	2.486.068	182.651	(73.997)	(228.765)	(120.110)	23.565.085	99,29%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	160.860	160.228	30.208	351.296	(19.671)	(10.873)	(42.933)	(73.476)	3.318.152	96,45%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	33.024	47.108	(48.562)	31.570	(3.232)	(11.439)	(27.094)	(41.765)	385.222	97,53%
2	KCP TANJUNG UBAR	616	47.818	57.067	105.501	(328)	492	25.341	25.505	(349)	(941)	(13.425)	(14.714)	91.856	98,84%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	799	18.249	17.255	36.303	1.185	(69)	(206)	909	307.123	98,90%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	(997)	2.252	8.061	9.317	(3.041)	(4.038)	149	(6.930)	135.482	87,14%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.614)	1.757	1.860	2.003	(29)	116	51	138	56.871	91,34%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	1.253	(227)	(1.062)	(36)	610	1.411	0	2.021	43.921	86,46%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	871	2.694	(8.140)	(4.575)	795	3.411	142	4.349	215.125	87,21%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(501)	(2.689)	(1.180)	(4.370)	(100)	5.297	(4.034)	1.163	142.031	77,03%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(1.007)	4.564	(5.146)	(1.590)	(1.079)	(13.130)	636	(13.573)	135.754	79,15%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.313	2.823	1.327	7.464	2.611	(1.583)	(171)	857	79.084	98,10%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(2.657)	5.400	(3.741)	(999)	1.452	5.655	260	7.367	285.060	86,08%
12	KCP BATUAJI	62.801	150.051	124.121	336.973	60.720	27.156	55.064	142.940	37.102	630	(194)	37.537	267.615	139,94%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(7.122)	18.060	(41.468)	(30.530)	(2.070)	2.435	8.145	8.511	310.634	77,51%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	(16.726)	(22.166)	3.380	(35.512)	(40.188)	(6.796)	(8.186)	(55.169)	299.881	75,75%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	87.798	14.404	2.447	104.649	(16.221)	3.876	(1.072)	(13.417)	214.620	135,93%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	3.189	27.653	(6.646)	24.196	3.444	4.513	(1.049)	6.907	183.263	97,55%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	846	12.697	31.418	44.961	(561)	(220)	3.115	2.334	164.612	110,35%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 21-Dec-25				Growth Mtd 21-Dec-25				Target Posisi 21-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	736.058	1.391.604	358.407	2.486.068	182.651	(73.997)	(228.765)	(120.110)	23.565.085	99,29%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	304.601	211.560	433.950	950.110	182.345	43.362	(78.184)	147.523	5.866.352	107,49%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	271.000	24.791	533.177	828.969	155.427	17.351	(85.267)	87.511	1.479.683	152,72%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	928	16.696	4.240	21.865	4.558	(11.055)	(4.524)	(11.021)	313.517	97,23%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	14.721	15.164	1.297	31.182	(3.024)	5.875	(473)	2.378	121.533	111,90%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(1.737)	(2.128)	17.866	14.001	2.227	2.985	24.673	29.885	254.858	96,38%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	10.086	2	10.089	-	103	(50)	53	24.391	53,10%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	2.219	6.273	(219)	8.272	647	694	541	1.882	128.565	92,95%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(8.155)	(6.770)	21.781	6.856	3.656	(1.073)	(380)	2.203	149.745	93,38%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	(178)	3.262	(14.440)	(11.355)	60	(1.673)	(7)	(1.620)	259.210	85,01%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	743	12.251	10.921	23.916	(5.063)	7.504	40	2.482	301.398	97,33%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	683	35.366	(3.540)	32.508	313	10.951	(315)	10.949	290.365	100,59%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	11.736	573	(3.727)	8.582	172	3.067	(249)	2.990	191.013	93,88%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(808)	23.130	(23.030)	(708)	517	(3.647)	(708)	(3.838)	193.643	89,02%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	2.626	8.151	7.827	18.604	789	4.665	(164)	5.290	158.228	101,15%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(10.005)	16.416	(31.009)	(24.597)	1.659	5.643	(3.128)	4.175	497.684	85,18%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(8.025)	34.445	8.043	34.463	3.093	(2.045)	3.556	4.603	286.405	102,09%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.973)	(221)	(27.721)	(29.915)	(844)	7.372	(331)	6.197	159.059	70,58%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	17.936	18.937	(25.894)	10.979	1.062	6.997	(2.387)	5.672	287.777	93,20%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	12.887	(5.190)	(42.341)	(34.643)	17.096	(10.462)	(9.176)	(2.542)	768.735	87,36%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 21-Dec-25				Growth Mtd 21-Dec-25				Target Posisi 21-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	736.058	1.391.604	358.407	2.486.068	182.651	(73.997)	(228.765)	(120.110)	23.565.085	99,29%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	2.788	175.771	59.633	238.193	29.789	(1.352)	(21.511)	6.926	3.128.596	92,02%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	4.146	25.701	97.053	126.901	(363)	1.968	(448)	1.157	139.082	176,58%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(1.601)	9.813	(41.025)	(32.813)	223	10.130	(20.628)	(10.275)	378.247	80,24%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(291)	18.653	30.071	48.433	1.501	(1.685)	(2.296)	(2.480)	410.919	101,89%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(2.969)	4.031	33.053	34.115	125	1.772	2.954	4.851	102.209	107,22%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	2.196	6.992	122	9.310	737	(1.689)	0	(952)	114.790	85,68%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	459	9.666	(6.537)	3.588	(213)	(723)	(910)	(1.846)	216.109	82,93%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(3.598)	12.894	1.379	10.675	(1.490)	(4.684)	2.423	(3.751)	197.156	86,99%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.447)	1.852	(3.082)	(4.677)	337	1.211	83	1.630	93.052	68,13%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.636)	16.904	(2.589)	12.679	(914)	4.996	(251)	3.832	201.817	87,37%
10	KCP MEDAN MARLEAN RAYA	2.661	124.352	44.209	171.222	605	14.677	(5.490)	9.792	(455)	7.553	(2.537)	4.561	203.651	86,32%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	35.800	18.107	601	54.507	44.290	(129)	537	44.698	224.051	112,53%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	456	11.525	(5.326)	6.655	819	(5.819)	341	(4.659)	177.417	89,68%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(224)	7.458	(22.543)	(15.308)	14	(1.210)	198	(998)	98.196	59,72%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(2.258)	8.494	(27.301)	(21.066)	(7.528)	4.246	(608)	(3.891)	270.912	77,50%
15	KC BINJAI	21.023	194.347	66.644	282.015	(24.849)	9.004	11.247	(4.599)	(7.293)	(17.288)	(371)	(24.952)	300.987	85,41%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 21-Dec-25				Growth Mtd 21-Dec-25				Target Posisi 21-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	736.058	1.391.604	358.407	2.486.068	182.651	(73.997)	(228.765)	(120.110)	23.565.085	99,29%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	309.108	623.835	(57.527)	875.416	6.060	(103.114)	(16.842)	(113.896)	8.299.616	101,60%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(156.746)	81.448	(33.632)	(108.930)	(30.057)	(9.035)	37	(39.055)	1.529.459	85,40%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	44.989	32.992	(27.455)	50.526	10.054	7.562	(23.732)	(6.116)	420.687	103,62%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	6.036	10.862	(13.673)	3.224	5.437	6.616	662	12.716	370.263	92,11%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(68.096)	12.354	58.473	2.731	6.513	1.068	(316)	7.265	151.319	89,16%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(290)	14.178	2.324	16.213	1.086	(881)	166	371	99.334	101,78%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	98	20.280	5.267	25.645	580	1.475	133	2.188	95.461	117,94%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	5.143	31.573	(17.177)	19.538	4.823	8.096	3.174	16.093	462.990	96,84%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	20.244	18.089	(8.592)	29.742	5.739	(7.456)	(18)	(1.735)	300.358	96,63%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.986)	175.579	(2.848)	166.745	(84)	(98.963)	1.243	(97.803)	256.252	154,89%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(1.479)	18.579	(1.370)	15.730	(675)	(2.984)	268	(3.390)	190.428	98,54%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(952)	15.344	(3.910)	10.482	(304)	(927)	5	(1.226)	125.918	98,41%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	1.819	15.782	(14.023)	3.578	(166)	3.833	(99)	3.568	158.204	91,69%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.555	10.840	5.828	19.224	893	(3.013)	0	(2.119)	69.382	111,35%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	440.028	18.914	(44.646)	414.296	1.138	(1.081)	255	313	523.448	173,65%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	4.138	15.660	1.297	21.096	2.133	(1.785)	196	543	264.824	97,74%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.654)	(2.794)	25.038	11.590	(31)	(4.400)	(223)	(4.654)	235.903	96,49%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(123)	21.965	11.028	32.870	26	1.784	895	2.705	173.634	108,37%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(2.458)	30.289	8.586	36.417	(2.173)	7.803	(458)	5.172	247.999	105,17%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(874)	11.894	3.038	14.058	(350)	748	16	414	153.169	96,83%
20	KC DURI	3.598	252.124	77.625	333.347	1.163	12.628	(13.921)	(131)	(949)	(8.288)	(551)	(9.789)	349.650	92,54%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(330)	344	(74)	(60)	(6)	(2.409)	(173)	(2.589)	145.612	88,71%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(41)	(6.698)	899	(5.841)	(5)	(1.601)	(118)	(1.724)	97.024	83,24%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	313	(3.088)	(1.075)	(3.850)	10	(2.211)	40	(2.160)	138.918	83,94%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	25.094	24.557	(2.170)	47.480	(1.858)	5.778	(160)	3.760	203.553	113,66%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(7.148)	25.182	(406)	17.628	1.165	16.549	1.117	18.831	218.690	95,57%
26	KC DUMAI	13.785	344.246	106.389	464.421	6.454	(5.674)	1.277	2.056	1.646	(31.360)	(118)	(29.832)	468.057	92,85%
27	KCP SIAK	22.624	111.762	24.785	159.171	12.547	1.310	1.916	15.773	938	4.622	910	6.470	166.371	99,56%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(5.455)	22.227	(1.187)	15.586	515	5.035	303	5.853	316.753	97,79%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(880)	(780)	3.658	1.998	22	2.309	(297)	2.035	365.957	92,42%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 21-Dec-25				Growth Mtd 21-Dec-25				Target Posisi 21-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	736.058	1.391.604	358.407	2.486.068	182.651	(73.997)	(228.765)	(120.110)	23.565.085	99,29%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(41.299)	220.210	(107.857)	71.054	(15.872)	(2.020)	(69.295)	(87.188)	2.952.369	87,42%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(4.283)	62.585	(57.201)	1.102	(7.613)	(10.633)	(53.843)	(72.089)	483.598	90,74%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.808)	7.907	14.516	20.616	341	56	(404)	(8)	131.623	95,09%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.708	35.073	(41.154)	(4.373)	(768)	1.537	2.204	2.973	408.310	88,81%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(335)	24.478	(1.461)	22.682	157	1.117	(1.786)	(512)	111.321	100,54%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.345)	24.208	(2.799)	19.064	(641)	(1.327)	(10.902)	(12.869)	217.103	94,12%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(66)	(3.835)	(1.416)	(5.317)	7	2.784	(5.185)	(2.395)	145.022	79,08%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.735)	10.274	4.702	13.240	11	5.017	200	5.228	118.897	87,72%
8	KCP SIPIROK	332	50.262	6.821	57.415	417	4.315	(21.874)	(17.143)	241	(363)	(147)	(270)	94.953	60,18%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.495)	8.386	(7.721)	(5.829)	166	1.520	(513)	1.172	171.099	82,39%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.931)	15.797	2.566	15.432	(6)	1.794	12	1.801	120.233	92,62%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	12.325	4.848	17.225	15	(7.376)	(7)	(7.368)	199.033	95,34%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(4.607)	15.936	9.233	20.563	1.166	1.664	(1.013)	1.816	135.994	96,25%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(12.619)	(4.891)	(4.993)	(22.503)	(8.765)	(1.698)	995	(9.467)	232.232	77,37%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(6.252)	5.729	(8.312)	(8.836)	(184)	2.305	594	2.715	325.749	83,32%

Kinerja Pembiayaan Area

Posisi 21-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 21-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.170.669	2.450.556	14,66%	177.071	19.771.931	96,96%	(601.262)
	CFG (Consumer)	11.847.954	12.864.571	12.947.295	1.099.341	9,28%	82.724	13.258.958	97,65%	(311.663)
	PWG (Pawning)	1.161.081	2.076.332	2.171.167	1.010.086	87,00%	94.835	2.221.617	97,73%	(50.450)
	SME (Small)	1.400.748	1.646.608	1.631.185	230.438	16,45%	(15.423)	1.648.748	98,93%	(17.562)
	MBG (Micro)	2.310.331	2.406.087	2.421.023	110.692	4,79%	14.936	2.642.609	91,61%	(221.586)
1	Area Batam	2.396.945	2.731.682	2.753.827	356.882	14,89%	22.145	2.890.216	95,28%	(136.389)
	CFG (Consumer)	1.770.026	1.955.435	1.967.683	197.656	11,17%	12.247	2.003.011	98,24%	(35.329)
	PWG (Pawning)	193.140	323.731	335.545	142.405	73,73%	11.814	362.681	92,52%	(27.136)
	SME (Small)	122.962	126.748	122.786	(176)	-0,14%	(3.962)	162.236	75,68%	(39.450)
	MBG (Micro)	310.816	325.767	327.813	16.997	5,47%	2.046	362.288	90,48%	(34.474)
2	Area Medan Kota	2.544.835	2.984.924	3.020.739	475.904	18,70%	35.815	3.115.406	96,96%	(94.667)
	CFG (Consumer)	1.944.791	2.148.603	2.162.718	217.927	11,21%	14.115	2.206.447	98,02%	(43.730)
	PWG (Pawning)	252.400	434.205	455.094	202.694	80,31%	20.889	453.213	100,42%	1.881
	SME (Small)	188.209	207.382	208.656	20.446	10,86%	1.274	244.894	85,20%	(36.238)
	MBG (Micro)	159.435	194.735	194.271	34.837	21,85%	(464)	210.853	92,14%	(16.581)
3	Area Medan Raya	2.640.411	3.002.055	3.035.710	395.299	14,97%	33.655	3.121.164	97,26%	(85.454)
	CFG (Consumer)	1.991.066	2.156.369	2.170.613	179.547	9,02%	14.244	2.211.667	98,14%	(41.055)
	PWG (Pawning)	200.888	356.932	374.501	173.613	86,42%	17.569	371.423	100,83%	3.078
	SME (Small)	80.398	99.911	99.885	19.487	24,24%	(26)	115.782	86,27%	(15.897)
	MBG (Micro)	368.059	388.843	390.711	22.653	6,15%	1.868	422.292	92,52%	(31.581)
4	Area Pekanbaru	5.991.472	6.771.638	6.830.329	838.856	14,00%	58.691	6.996.885	97,62%	(166.556)
	CFG (Consumer)	3.885.901	4.211.869	4.242.735	356.833	9,18%	30.866	4.354.361	97,44%	(111.626)
	PWG (Pawning)	255.819	538.581	570.493	314.674	123,01%	31.912	601.092	94,91%	(30.599)
	SME (Small)	824.608	969.288	955.593	130.986	15,88%	(13.694)	901.947	105,95%	53.646
	MBG (Micro)	1.025.144	1.051.900	1.061.508	36.364	3,55%	9.608	1.139.485	93,16%	(77.977)
5	Area Pematangsiantar	3.146.451	3.503.301	3.530.065	383.614	12,19%	26.764	3.648.260	96,76%	(118.195)
	CFG (Consumer)	2.256.170	2.392.296	2.403.547	147.377	6,53%	11.251	2.483.471	96,78%	(79.924)
	PWG (Pawning)	258.833	422.883	435.534	176.701	68,27%	12.651	433.208	100,54%	2.326
	SME (Small)	184.570	243.280	244.265	59.695	32,34%	985	223.889	109,10%	20.376
	MBG (Micro)	446.877	444.841	446.719	(158)	-0,04%	1.877	507.692	87,99%	(60.973)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					YtD 21-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.967.683	335.545	122.786	327.813	2.753.827	197.656	142.405	(176)	16.997	356.882	2.890.216	95,28%	
1	KCP TANJUNG BALAI KARIMUN 1	245.287	50.207	45	6.645	302.184	7.683	25.872	(12)	1.564	35.108	300.041	100,71%	
2	KCP NATUNA	60.028	6.159	-	-	66.188	10.912	3.576	-	-	14.489	64.740	102,24%	
3	KCP BATAM BENGKONG	109.491	10.356	-	34.477	154.323	17.909	4.155	-	2.718	24.782	154.293	100,02%	
4	KC BATAM WINDSOR CENTRAL	216.876	44.861	86.951	44.223	392.910	37.244	18.398	3.966	1.041	60.650	389.727	100,82%	
5	KCP BATU AJI	96.186	10.521	-	-	106.707	22.767	3.671	-	-	26.439	112.128	95,17%	
6	KCP BATAMINDO	130.088	14.527	-	39.021	183.636	15.980	8.488	-	(1.631)	22.837	183.735	99,95%	
7	KCP BATAM BATU AJI	135.873	35.431	2.536	50.112	223.953	8.762	14.556	(764)	4.015	26.568	233.409	95,95%	
8	KCP BINTAN CENTER	165.326	24.525	-	11.022	200.873	23.133	10.035	-	(4.479)	28.689	203.079	98,91%	
9	KCP BATAM GRAND NIAGA MAS	116.453	15.679	14.494	58.264	204.889	7.975	5.160	4.603	(7.144)	10.594	242.044	84,65%	
10	KCP ANAMBAS	59.787	3.679	-	-	63.466	(11.435)	2.444	-	-	(8.991)	67.386	94,18%	
11	KCP BATAM CENTER	138.176	32.168	-	36.426	206.769	1.018	14.337	-	2.007	17.362	218.761	94,52%	
12	KC TANJUNG PINANG	157.849	37.102	12	10.008	204.972	13.559	13.858	(6.974)	9.302	29.745	217.555	94,22%	
13	KCP BATAM BOTANIA GARDEN	78.162	19.452	-	5.824	103.438	10.012	5.931	(695)	2.755	18.004	124.931	82,80%	
14	KCP BATAM SEKUPANG	37.856	11.175	619	14.998	64.647	12.479	1.912	619	5.493	20.504	79.115	81,71%	
15	KCP TANJUNG UBAN	74.391	7.248	-	16.794	98.433	5.422	4.037	-	1.356	10.816	104.622	94,08%	
16	KCP BATAM RADEN PATAH	145.612	11.488	18.129	-	175.228	14.069	5.650	(920)	-	18.799	192.588	90,99%	
17	KCP ANAMBAS JEMAJA	243	968	-	-	1.211	165	324	-	-	489	2.061	58,77%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					YtD 21-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.162.718	455.094	208.656	194.271	3.020.739	217.927	202.694	20.446	34.837	475.904	3.115.406	96,96%	
1	KCP MEDAN USU	45.773	10.571	1.848	-	58.193	23.486	5.828	1.848	-	31.162	37.223	156,33%	
2	KCP MEDAN SUTOMO	5.331	12.872	-	519	18.722	5.251	11.671	-	519	17.441	19.661	95,23%	
3	KCP MEDAN PANCA BUDI	20.909	5.466	-	-	26.375	12.166	2.394	-	-	14.560	21.204	124,38%	
4	KCP MEDAN ISKANDAR MUDA 1	76.957	35.352	5.666	-	117.975	1.024	11.622	5.666	(40)	18.273	118.223	99,79%	
5	KCP MEDAN IMAM BONJOL	77.361	6.817	-	4.537	88.714	13.875	4.468	-	4.537	22.879	85.895	103,28%	
6	KC MEDAN KEJAKSAAN	358.916	39.890	87.420	40.416	526.641	32.423	14.673	(6.305)	(4.346)	36.445	550.769	95,62%	
7	KCP MEDAN SIMPANG LIMUN	122.761	27.680	1.650	57	152.148	(347)	9.037	1.650	(19)	10.321	167.059	91,07%	
8	KCP MEDAN MUCHTAR BASRI	150.404	28.522	8.359	43	187.328	13.442	11.513	8.359	(274)	33.040	176.035	106,42%	
9	KCP MEDAN KAMPUNG BARU	117.342	23.421	293	5.473	146.529	8.376	13.103	(1.122)	5.473	25.831	156.540	93,60%	
10	KCP MEDAN PULO BRAYAN	212.078	25.043	4.081	12.311	253.512	21.981	11.152	(428)	2.398	35.103	255.475	99,23%	
11	KCP MEDAN JUANDA	74.915	5.412	590	9.558	90.474	9.952	1.974	(175)	9.365	21.116	92.766	97,53%	
12	KCP MEDAN SUKARAMAI	103.558	36.248	20.116	7.591	167.513	(4.143)	15.849	19.701	7.350	38.758	156.875	106,78%	
13	KC MEDAN GAJAH MADA	133.939	44.399	39.037	2.724	220.099	25.237	21.062	(6.198)	(2.195)	37.906	224.323	98,12%	
14	KCP MEDAN TOMANG ELOK	48.101	20.387	2	6.174	74.664	10.008	8.161	-	6.071	24.239	80.177	93,12%	
15	KCP MEDAN KRAKATAU	118.143	24.342	-	-	142.484	(1.179)	10.792	(4.436)	-	5.177	159.663	89,24%	
16	KC MEDAN S PARMAN	165.333	28.802	21.430	55.533	271.098	36.280	11.020	1.300	2.432	51.031	294.742	91,98%	
17	KCP MEDAN GATOT SUBROTO	158.900	41.282	-	11.425	211.607	11.697	15.645	-	3.925	31.267	211.274	100,16%	
18	KCP MEDAN ADAM MALIK	171.999	38.589	18.164	37.911	266.664	(1.603)	22.730	585	(359)	21.355	307.502	86,72%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					YtD 21-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.170.613	374.501	99.885	390.711	3.035.710	179.547	173.613	19.487	22.653	395.299	3.121.164	97,26%	
1	KCP CEMARA ASRI	71.410	8.186	2.132	17.894	99.622	21.324	6.014	(1.097)	73	26.314	98.660	100,97%	
2	KCP PANGKALAN BRANDAN	94.188	10.207	-	35.676	140.071	13.488	5.680	-	5.906	25.073	139.538	100,38%	
3	KCP MEDAN RING ROAD	106.888	34.811	1.449	9.093	152.242	14.862	12.341	1.076	759	29.037	151.631	100,40%	
4	KC LUBUK PAKAM	265.223	27.876	4.499	19.743	317.341	17.777	11.511	4.428	5.098	38.813	317.333	100,00%	
5	KCP MEDAN SETIA BUDI	212.085	39.208	12.125	12.843	276.262	23.860	19.818	12.097	5.027	60.802	260.269	106,14%	
6	KCP MEDAN A.H NASUTION	101.765	39.133	2.836	40.764	184.498	9.120	18.796	2.621	5.863	36.399	176.516	104,52%	
7	KC BINJAI	112.417	39.738	25.038	26.331	203.524	13.726	15.793	264	4.390	34.172	210.951	96,48%	
8	KCP KABANJAHE	92.196	27.412	-	40.547	160.155	7.745	15.075	-	894	23.714	161.415	99,22%	
9	KCP MEDAN AKSARA	339.510	29.450	18.404	40.442	427.806	45.218	8.546	848	(8.014)	46.598	426.801	100,24%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.769	36.732	13.867	33.953	322.321	(11.134)	14.302	(811)	(321)	2.036	366.886	87,85%	
11	KCP STABAT KH ZAINUL ARIFIN	145.935	28.155	4.223	38.113	216.427	2.708	15.604	(344)	2.189	20.157	231.787	93,37%	
12	KCP MEDAN MARELAN RAYA	94.447	33.355	-	26.848	154.651	(6.661)	16.442	(21)	3.300	13.060	173.366	89,20%	
13	KCP MEDAN BELAWAN	133.603	5.079	-	-	138.682	12.162	2.576	-	(14)	14.724	143.781	96,45%	
14	KCP PERBAUNGAN	83.186	9.720	733	19.498	113.137	9.928	7.123	733	(274)	17.511	117.158	96,57%	
15	KCP BINJAI JAMIN GINTING	79.989	5.440	14.579	28.964	128.971	5.426	3.991	(307)	(2.222)	6.887	145.072	88,90%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					YtD 21-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.242.735	570.493	955.593	1.061.508	6.830.329	356.833	314.674	130.986	36.364	838.856	6.996.885	97,62%	
1	KCP PEKANBARU RUMBIAI	99.127	15.109	-	14.275	128.511	10.691	9.931	(37)	(4.973)	15.610	156.258	82,24%	
2	KC DURI	85.334	23.781	-	29.862	138.978	7.162	13.716	(76)	(6.502)	14.300	163.174	85,17%	
3	KCP PEKANBARU SUDIRMAN	157.309	17.706	-	43.102	218.117	5.209	9.003	-	2.399	16.610	254.742	85,62%	
4	KCP PANAM RAYA	112.118	15.032	780	44.820	172.750	5.653	9.226	(196)	(5.362)	9.321	195.035	88,57%	
5	KCP DUMAI SUKAJADI	136.340	13.088	-	60.763	210.191	1.299	5.115	-	2.345	8.759	237.987	88,32%	
6	KCP TELUK KUANTAN	140.428	23.548	2.370	97.560	263.906	6.086	12.827	775	(173)	19.515	293.820	89,82%	
7	KCP PEKANBARU NANGKA	151.699	33.485	-	19.636	204.820	16.356	18.248	-	3.486	38.089	214.227	95,61%	
8	KCP BAGAN SIAPIAPI	58.131	7.419	-	26.293	91.843	7.406	5.363	-	(2.298)	10.471	97.307	94,38%	
9	KCP PANGKALAN KERINCI MAHARAJA	163.948	27.779	1.604	73.032	266.363	11.571	14.952	(1.638)	559	25.444	283.427	93,98%	
10	KCP TEMBILAHAN	101.615	8.273	-	19.063	128.952	(10.259)	6.579	-	118	(3.563)	143.386	89,93%	
11	KCP GUNUNG RAYA KANDIS	41.240	9.900	-	49.839	100.979	3.369	6.679	-	4.801	14.849	106.706	94,63%	
12	KC PEKANBARU HARAPAN RAYA	246.943	33.073	255.678	20.455	556.150	20.924	13.171	71.284	4.648	110.026	499.175	111,41%	
13	KCP SELAT PANJANG	84.605	7.596	18	-	92.218	1.238	5.885	-	(11)	7.112	96.747	95,32%	
14	KCP PEKANBARU SUDIRMAN ATAS	295.945	22.580	52.546	30.272	401.342	33.368	13.104	(5.423)	(3.730)	37.320	425.574	94,31%	
15	KCP PEKANBARU PANAM	290.034	38.368	27.019	27.428	382.849	5.636	20.055	(6.388)	3.584	22.887	396.935	96,45%	
16	KCP UJUNG BATU 1	196.340	9.381	53	72.257	278.030	15.494	6.682	(102)	(4.004)	18.070	287.544	96,69%	
17	KC PEKANBARU SUDIRMAN 1	251.198	71.751	575.518	17.257	915.723	11.206	29.448	82.381	6.078	129.112	872.079	105,00%	
18	KCP DURI HANG TUAH 1	160.393	7.459	-	22.384	190.236	22.842	5.726	-	(510)	28.058	196.085	97,02%	
19	KCP RENGAT	169.368	7.993	-	49.544	226.905	3.176	5.833	-	3.810	12.820	234.182	96,89%	
20	KCP BAGAN BATU SUDIRMAN 1	160.266	8.545	1.856	60.341	231.008	10.268	6.482	(403)	5.428	21.775	235.787	97,97%	
21	KCP PEKANBARU UIN SUSKA	29.131	3.712	-	-	32.843	13.124	2.984	-	-	16.108	31.556	104,08%	
22	KCP PEKANBARU ARIFIN AHMAD	314.637	34.890	15.792	49.445	414.763	49.107	16.371	(5.896)	(6.847)	52.735	418.985	98,99%	
23	KCP SIAK	149.235	10.096	1.414	21.299	182.044	8.361	8.008	683	6.845	23.898	183.542	99,18%	
24	KCP FLAMBOYAN PETAPAHAN	81.200	11.285	-	62.659	155.144	15.257	8.903	(55)	4.470	28.575	152.201	101,93%	
25	KC DUMAI	270.976	50.653	19.787	34.077	375.493	14.165	16.867	(3.389)	1.965	29.609	379.846	98,85%	
26	KCP DURI HANG TUAH 2	99.801	21.728	1.160	60.232	182.921	18.939	17.168	(495)	2.423	38.034	176.970	103,36%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.461	7.742	-	18.595	52.798	11.788	6.544	-	10.686	29.018	49.891	105,83%	
28	KCP BANGKINANG	146.855	20.374	-	37.017	204.246	25.419	14.587	(38)	7.128	47.096	189.158	107,98%	
29	KCP PEKANBARU UIR	22.058	8.147	-	-	30.205	11.980	5.219	-	-	17.198	24.560	122,98%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					YtD 21-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.403.547	435.534	244.265	446.719	3.530.065	147.377	176.701	59.695	(158)	383.614	3.648.260	96,76%	
1	KCP KOTA PINANG	122.112	6.894	-	24.254	153.260	26.327	4.603	(97)	4.848	35.680	135.743	112,90%	
2	KCP GUNUNG TUA	84.058	45.542	87	57.453	187.140	10.206	17.773	(180)	3.640	31.440	187.856	99,62%	
3	KCP SAPIROK	93.551	6.140	-	31.696	131.387	5.229	3.388	-	7.549	16.166	131.762	99,72%	
4	KC PADANGSIDEMPUAN	219.279	63.089	47.806	33.327	363.501	31.535	21.033	16.898	(1.717)	67.749	352.523	103,11%	
5	KCP TANJUNG BALAI	117.444	48.074	75	18.007	183.601	675	19.382	(19)	(698)	19.341	193.623	94,82%	
6	KCP AEK KANOPAN	138.688	8.746	6	20.091	167.531	355	4.664	(46)	3.563	8.536	180.352	92,89%	
7	KC SIBOLGA	187.304	29.584	-	19.885	236.772	12.830	14.334	-	826	27.990	242.096	97,80%	
8	KC RANTAU PRAPAT	374.139	57.381	84.492	36.330	552.342	(5.304)	22.341	26.375	(6.381)	37.031	582.263	94,86%	
9	KC PEMATANGSIANTAR PERINTIS	251.768	49.852	103.783	30.768	436.172	12.283	16.008	17.750	1.115	47.156	453.816	96,11%	
10	KCP PEMATANGSIANTAR SUTOMO	194.046	10.350	7.861	30.013	242.270	26.037	4.559	(833)	(4.562)	25.201	248.892	97,34%	
11	KCP PANYABUNGAN	115.610	18.271	48	15.618	149.547	1.423	7.902	(20)	(2.893)	6.412	168.458	88,77%	
12	KCP SIBUHUAN	108.451	28.250	-	37.401	174.102	14.434	13.622	-	(250)	27.807	175.601	99,15%	
13	KCP KISARAN	188.506	53.591	-	47.886	289.983	21.478	27.683	-	1.496	50.657	280.234	103,48%	
14	KCP INDRAPURA	208.592	9.770	107	20.934	239.403	(10.132)	(591)	(134)	(6.556)	(17.412)	285.983	83,71%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 21-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 21-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	238.175	268.669	10.447	60.811	578.102
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	36.488	36.338	140	9.205	82.171
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	39.222	55.360	4.500	2.050	101.132
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	39.041	45.882	907	8.445	94.276
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	87.253	69.430	1.400	31.520	189.603
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	36.171	61.659	3.500	9.591	110.921
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	36.488	36.338	140	9.205	82.171
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	9.720	3.879	140	930	14.669
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	807	5.855	-	610	7.272
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.491	5.289	-	1.210	7.990
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	2.702	3.742	-	295	6.739
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.941	3.124	-	25	5.090
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	3.221	3.963	-	1.500	8.684
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	2.457	-	930	3.537
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.032	1.519	-	500	5.051
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	3.296	1.215	-	-	4.511
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.742	1.138	-	375	4.254
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.410	607	-	1.000	3.017
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.316	886	-	1.030	4.232
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	539	-	800	1.726
15	KCP BATUAJI	4.756	681	-	-	5.437	1.576	674	-	-	2.250
16	KCP ANAMBAS	1.326	495	-	-	1.821	883	586	-	-	1.469
17	KCP NATUNA	2.100	858	-	-	2.958	805	786	-	-	1.591
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	39.222	55.360	4.500	2.050	101.132
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	4.016	3.701	2.000	150	9.867
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	4.410	4.611	2.300	-	11.320
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	4.720	2.855	200	100	7.874
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	545	-	-	945
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	773	6.546	-	300	7.619
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	1.783	2.825	-	-	4.608
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	3.890	5.026	-	500	9.416
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	1.419	5.183	-	200	6.802
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	2.785	5.306	-	-	8.091
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	1.805	3.536	-	-	5.341
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	1.925	3.753	-	-	5.679
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	1.476	3.079	-	100	4.655
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	1.241	2.905	-	500	4.646
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	1.354	171	-	200	1.725
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	2.813	3.303	-	-	6.116
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	1.229	-	-	1.257
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.245	284	-	-	1.529
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	3.140	502	-	-	3.642
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	39.041	45.882	907	8.445	94.276
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	13.102	3.642	-	570	17.314
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	5.367	2.727	907	100	9.101
3	KC BINJAI	2.649	9.436	-	1.510	13.595	2.030	6.184	-	1.750	9.964
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	4.496	4.995	-	-	9.491
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	280	4.347	-	1.060	5.687
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.030	4.984	-	600	6.614
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	1.214	4.174	-	985	6.373
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	1.137	3.418	-	-	4.555
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	706	4.066	-	630	5.402
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	3.489	-	530	4.835
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.048	776	-	620	3.444
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	2.809	389	-	1.000	4.198
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.897	295	-	-	2.192
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	775	2.024	-	500	3.299
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.334	373	-	100	1.807

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 21-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 21-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	87.253	69.430	1.400	31.520	189.603
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	5.766	8.672	190	600	15.228
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	3.976	4.876	-	575	9.428
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	6.615	3.608	-	435	10.658
4	KC DUMAI	7.590	7.337	-	1.110	16.037	3.322	5.155	-	1.400	9.878
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	5.176	5.722	-	450	11.348
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.889	7.199	1.210	1.400	15.698
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	3.905	318	-	565	4.788
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	5.723	3.635	-	2.330	11.687
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	780	-	2.100	4.817
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.772	2.066	-	1.475	5.313
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	298	670	-	1.060	2.028
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.254	1.013	-	970	4.237
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	7.707	2.946	-	800	11.453
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	3.787	1.638	-	1.665	7.090
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.580	1.211	-	1.400	5.191
16	KCP SIAK	3.410	566	100	980	5.056	2.917	1.689	-	575	5.181
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	3.851	840	-	2.325	7.015
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	2.911	991	-	1.000	4.902
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	839	-	1.070	2.830
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	1.081	-	2.600	4.824
22	KC DURI	1.408	4.302	-	1.300	7.010	1.730	3.618	-	750	6.098
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.138	-	1.525	6.881
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	1.938	936	-	870	3.744
25	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.018	-	845	3.178
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.222	2.187	-	2.735	7.144
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	1.949	2.411	-	-	4.360
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	862	872	-	-	1.734
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	712	630	-	-	1.342
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	670	-	-	1.530
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	36.171	61.659	3.500	9.591	110.921
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	5.638	11.441	2.000	895	19.974
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	2.042	9.296	-	650	11.989
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	1.536	7.608	-	1.760	10.904
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	2.554	8.545	1.500	1.250	13.849
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	4.396	6.447	-	1.285	12.127
6	KC SIBOLGA	3.623	6.368	-	650	10.641	2.041	2.461	-	400	4.902
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	1.338	6.946	-	200	8.483
8	KCP INDRAPURA	3.406	513	-	-	3.919	2.378	378	-	-	2.756
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	3.663	695	-	250	4.609
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	1.121	2.049	-	301	3.470
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	3.528	4.662	-	1.050	9.241
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	2.210	375	-	-	2.585
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.892	225	-	950	3.067
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	1.834	531	-	500	2.865
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	100	100

Kinerja Produk Consumer (CFG)

Posisi 21-Dec-2025

No	Unit Kerja	Posisi 21-Dec-2025					Growth YTD					Growth Mtd 21-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	Total	Mitraguna	Pensiun	Oto	Griya	Total			
	REGION II / MEDAN	8.759.480	1.603.315	592.951	1.991.548	12.947.295	867.917	57.879	136.114	37.430	#####	82.724	13.258.958	97,65%
	AREA BATAM	1.339.690	97.734	85.139	445.120	1.967.683	127.933	2.466	14.346	52.911	197.656	12.247	2.003.011	98,24%
1	KCP ANAMBAS	54.838	4.131	549	269	59.787	(11.702)	(87)	386	(32)	(11.435)	(598)	64.578	92,58%
2	KCP BATAM CENTER	72.603	25.621	5.641	34.311	138.176	1.292	(2.062)	485	1.303	1.018	1.722	147.002	94,00%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	59.718	2.621	1.249	10.804	74.391	(5.045)	486	693	9.288	5.422	(965)	77.811	95,60%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%
6	KCP BATAM GRAND NIAGA MAS	54.116	261	3.017	59.058	116.453	4.417	(20)	1.332	2.246	7.975	992	134.112	86,83%
7	KCP BATAM BATU AJI	83.560	2.034	11.037	39.242	135.873	7.748	244	1.426	(656)	8.762	395	140.604	96,64%
8	KCP BATAM SEKUPANG	19.258	783	8.991	8.823	37.856	8.575	544	(1.561)	4.920	12.479	789	47.656	79,43%
9	KCP NATUNA	55.298	4.730	-	-	60.028	10.232	680	-	-	10.912	(45)	59.041	101,67%
10	KCP BATAMINDO	102.055	603	5.984	21.447	130.088	12.611	519	1.266	1.584	15.980	794	123.765	105,11%
11	KCP BATAM BENGKONG	74.318	3.743	10.847	20.582	109.491	10.047	(92)	4.635	3.319	17.909	1.671	102.726	106,58%
12	KCP BATAM BOTANIA GARDEN	42.074	3.307	7.057	25.724	78.162	9.588	(326)	582	168	10.012	(558)	87.921	88,90%
13	KCP TANJUNG BALAI KARIMUN 1	211.180	25.458	1.848	6.801	245.287	79.950	959	231	5.525	86.665	(594)	247.553	99,08%
14	KC TANJUNG PINANG	132.492	13.242	1.002	11.113	157.849	7.481	2.551	114	3.412	13.559	(1.419)	166.155	95,00%
15	KCP BATU AJI	20.369	132	9.731	65.954	96.186	6.067	132	2.122	14.447	22.767	957	98.064	98,09%
16	KCP BINTAN CENTER	147.921	8.688	3.551	5.166	165.326	22.037	(873)	269	1.701	23.133	778	153.708	107,56%
17	KCP BATAM RADEN PATAH	69.868	988	5.772	68.983	145.612	19.955	504	(1.153)	(5.237)	14.069	2.564	152.446	95,52%
18	KC BATAM WINDSOR CENTRAL	139.778	1.392	8.862	66.843	216.876	17.120	70	3.603	16.451	37.244	5.757	199.790	108,55%
	AREA MEDAN KOTA	1.581.156	198.699	69.250	313.613	2.162.718	197.374	14.531	4.260	1.762	217.927	14.115	2.206.447	98,02%
1	KCP MEDAN ADAM MALIK	99.022	5.286	3.654	64.037	171.999	8.718	3.370	(632)	(13.059)	(1.603)	3.417	192.550	89,33%
2	KCP MEDAN GATOT SUBROTO	133.753	4.487	5.354	15.305	158.900	5.615	1.529	(2.301)	6.854	11.697	(568)	162.134	98,01%
3	KC MEDAN GAJAH MADA	81.834	25.131	5.820	21.154	133.939	19.506	3.626	823	1.282	25.237	1.684	121.776	109,99%
4	KCP MEDAN SUKARAMAI	83.625	6.396	3.596	9.941	103.558	(5.546)	1.027	658	(282)	(4.143)	405	119.851	86,41%
5	KCP MEDAN KRAKATAU	89.790	10.498	2.237	15.618	118.143	(4.407)	999	514	1.716	(1.179)	2.111	132.306	89,29%
6	KCP MEDAN TOMANG ELOK	34.444	2.601	4.390	6.666	48.101	9.510	721	(1.043)	820	10.008	792	46.784	102,82%
7	KCP MEDAN JUANDA	49.319	6.310	2.336	16.950	74.915	8.923	811	915	(697)	9.952	1.108	77.611	96,53%
8	KCP MEDAN SUTOMO	2.539	267	1.504	1.021	5.331	2.459	267	1.504	1.021	5.251	(0)	9.810	54,34%
9	KC MEDAN S PARMAN	128.749	18.750	4.424	13.411	165.333	37.824	379	(762)	(1.161)	36.280	2.173	160.708	102,88%
10	KCP MEDAN KAMPUNG BARU	65.565	30.534	4.542	16.701	117.342	12.289	(2.580)	477	(1.810)	8.376	432	127.699	91,89%
11	KCP MEDAN SIMPANG LIMUN	76.940	32.243	3.250	10.328	122.761	4.915	(1.537)	(847)	(2.878)	(347)	(210)	137.895	89,02%
12	KCP MEDAN PULO BRAYAN	164.553	19.103	3.660	24.762	212.078	18.628	827	(402)	2.928	21.981	167	205.803	103,05%
13	KCP MEDAN IMAM BONJOL	49.530	197	3.637	23.997	77.361	12.704	5	2.238	(1.072)	13.875	1.850	75.145	102,95%
14	KCP MEDAN ISKANDAR MUDA 1	53.844	7.017	1.976	14.119	76.957	2.549	(641)	303	(1.187)	1.024	1.328	86.043	89,44%
15	KCP MEDAN PANCA BUDI	18.992	91	963	863	20.909	12.037	(2)	(334)	465	12.166	651	17.986	116,25%
16	KCP MEDAN MUCHARTAR BASRI	122.771	11.265	2.773	13.595	150.404	11.994	1.629	1.241	(1.422)	13.442	(377)	152.429	98,67%
17	KC MEDAN KEJAKSAAN	288.616	17.727	10.519	42.054	358.916	20.371	4.008	(293)	8.337	32.423	(691)	348.181	103,08%
18	KC MEDAN USU	37.271	797	4.614	3.091	45.773	19.288	92	2.202	1.905	23.486	(157)	31.737	144,23%
	AREA MEDAN RAYA	1.619.108	267.596	50.395	233.513	2.170.613	144.451	22.346	16.176	(4.246)	179.547	14.124	2.211.667	98,14%
1	KCP PERBAUNGAN	61.424	17.569	2.617	1.576	83.186	9.377	(1.347)	1.034	864	9.928	93	84.432	98,52%
2	KCP MEDAN MARELAN RAYA	71.925	7.966	2.761	11.795	94.447	(7.183)	(402)	1.196	(272)	(6.661)	(779)	115.283	81,93%
3	KCP TEBING TINGGI SUDIRMAN 1	143.572	33.387	3.692	57.118	237.769	(2.170)	(3.467)	1.156	(6.653)	(11.134)	(571)	273.169	87,04%
4	KCP STABAT KH ZAINUL ARIFIN	96.750	23.166	2.694	23.325	145.935	2.727	3.550	(729)	(2.840)	2.708	(1.022)	160.820	90,74%
5	KCP MEDAN SETIA BUDI	192.250	5.902	4.826	9.108	212.085	23.086	308	274	193	23.860	1.920	203.074	104,44%
6	KCP MEDAN BELAWAN	120.163	7.545	1.189	4.707	133.603	9.666	1.396	943	157	12.162	1.143	134.385	99,42%
7	KCP MEDAN A.H NASUTION	77.892	3.543	5.102	15.228	101.765	10.374	(159)	1.232	(2.328)	9.120	364	103.901	97,94%
8	KCP KABANJAHE	66.248	18.638	862	6.448	92.196	2.492	2.728	614	1.911	7.745	(77)	96.059	95,98%
9	KCP BINJAI JAMIN GINTING	47.184	8.553	3.021	21.232	79.989	5.647	2.297	2.727	(5.246)	5.426	389	88.282	90,61%
10	KCP MEDAN RING ROAD	56.418	13.462	3.696	33.313	106.888	8.819	5.339	859	(155)	14.862	(47)	104.206	102,57%
11	KC LUBUK PAKAM	225.737	29.399	2.600	7.486	265.223	19.670	267	(584)	(1.576)	17.777	2.360	264.150	100,41%
12	KCP PANGKALAN BRANDAN	66.615	18.956	4.883	3.735	94.188	5.815	441	3.901	3.331	13.488	1.147	93.904	100,30%
13	KC BINJAI	57.481	34.247	6.272	14.417	112.417	5.572	1.039	2.175	4.940	13.726	1.294	115.254	97,54%
14	KCP MEDAN AKSARA	285.127	40.295	3.817	10.272	339.510	32.223	10.344	4	2.648	45.218	6.790	310.587	109,31%
15	KCP CEMARA ASRI	50.322	4.970	2.364	13.754	71.410	18.335	12	1.375	1.602	21.324	1.240	64.162	111,30%
	AREA PEKANBARU	2.770.990	559.874	303.062	608.808	4.242.735	273.317	10.180	60.439	12.715	356.833	30.866	4.354.361	97,44%
1	KCP DUMAI SUKADADI	95.538	10.547	14.164	16.091	136.340	(2.715)	(245)	1.446	2.813	1.299	1.571	162.470	83,92%
2	KCP PANAM RAYA	57.241	3.511	13.005	38.361	112.118	4.027	1.352	1.030	(757)	5.653	2.456	117.867	95,12%
3	KCP PEKANBARU SUDIRMAN	122.962	13.871	7.990	12.486	157.309	7.963	1.592	(225)	(4.121)	5.209	2.718	178.761	88,00%
4	KCP PEKANBARU PANAM	236.315	18.429	5.952	29.338	290.034	10.211	(1.195)	210	(3.590)	5.636	3.062	293.929	98,67%
5	KCP TEMBILAHAN	41.169	57.686	1.885	876	101.615	6.303	(16.269)	(227)	(66)	(10.259)	(658)	115.400	88,05%
6	KCP SELAT PANJANG	37.866	46.290	197	251	84.605	(404)	1.464	197	(18)	1.238	(146)	91.686	92,28%
7	KC DURI	56.211	7.475	17.769	3.879	85.334	1.247	(58)	5.699	275	7.162	737	93.884	90,89%
8	KCP UJUNG BATU 1	149.631	13.758	27.670	5.281	196.340	8.889	(1.985)	7.467	1.123	15.494	2.065	199.512	98,41%
9	KCP BAGAN SIAPIAPI	42.159	9.748	5.874	351	58.131	4.140	725	2.886	(344)	7.406	1.244	59.828	97,16%
10	KCP GUNUNG RAYA KANDIS	10.943	4.863	20.203	5.231	41.240	2.474	1.848	(854)	(99)	3.369	203	44.519	92,64%
11	KCP SIAK	99.632	44.219	4.225	1.159	149.235	3.782	2.916	927	737	8.361	(17)	153.851	97,00%
12	KCP PANGKALAN KERINCIA MAHARA.	104.559	14.779	5.657	38.954	163.948	13.863	2.531	1.668	(6.490)	11.571	1.852	175.490	93,42%
13	KCP TELUK KUANTAN	74.89												

Kinerja Produk Consumer (CFG)

Posisi 21-Dec-2025

NO	UNIT KERJA	Posisi 21-Dec-2025					Growth YtD					Growth MtD 21-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
9	KCP INDRAPURA	170.379	30.540	3.197	4.476	208.592	(6.368)	(4.221)	(61)	518	(10.132)	777	235.220	88,68%
10	KC SIBOLGA	118.375	64.697	2.266	1.965	187.304	6.512	4.813	1.518	(13)	12.830	(166)	189.674	98,75%
11	KCP SIBUHUAN	66.309	39.387	2.508	247	108.451	11.680	1.649	1.205	(101)	14.434	2.137	108.286	100,15%
12	KCP KOTA PINANG	81.795	18.030	6.620	15.667	122.112	23.782	(1.207)	5.329	(1.577)	26.327	638	106.301	114,87%
13	KCP PEMATANGSIANTAR SUTOMO	77.169	11.893	8.855	96.129	194.046	25.110	7.049	3.131	(9.252)	26.037	1.875	186.413	104,09%
14	KC PADANGSIDEMPUAN	158.738	38.873	9.999	11.669	219.279	22.362	3.019	6.892	(738)	31.535	2.951	210.406	104,22%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 21-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 21-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	177.772	28.223	16.849	15.332	238.175
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	22.913	10.689	2.124	761	36.488
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	31.214	3.363	864	3.781	39.222
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	33.749	2.108	627	2.558	39.041
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	60.828	11.381	9.652	5.393	87.253
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	29.068	683	3.582	2.839	36.171
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	22.913	10.689	2.124	761	36.488
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	1.654	7.900	166	-	9.720
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	752	-	-	55	807
3	KCP BATAMINDO	1.815	856	-	-	2.671	2.177	-	139	-	2.316
4	KCP BATAM CENTER	1.485	450	-	100	2.035	2.570	400	135	116	3.221
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	960	340	191	-	1.491
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	2.538	-	-	164	2.702
7	KCP NATUNA	1.780	-	-	320	2.100	625	-	-	180	805
8	KCP ANAMBAS	910	-	416	-	1.326	883	-	-	-	883
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	150	-	-	-	150
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	1.941	-	-	-	1.941
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	2.328	250	454	-	3.032
12	KCP TANJUNG UBAN	240	626	173	-	1.040	220	60	107	-	387
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	2.676	620	-	-	3.296
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	340	572	544	120	1.576
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	2.444	298	-	-	2.742
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	645	250	389	126	1.410
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	31.214	3.363	864	3.781	39.222
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	3.661	300	449	-	4.410
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	3.560	330	-	-	3.890
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	920	400	-	156	1.476
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	3.586	-	-	430	4.016
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	1.355	400	-	50	1.805
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.275	865	-	-	3.140
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	1.100	-	-	254	1.354
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	2.070	-	225	518	2.813
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	1.227	-	18	538	1.783
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	3.462	908	-	350	4.720
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	1.765	160	-	-	1.925
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	628	-	145	-	773
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	2.250	-	-	535	2.785
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	719	-	-	700	1.419
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	991	-	-	250	1.241
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.245	-	-	-	1.245
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	33.749	2.108	627	2.558	39.041
1	KC MEDAN AKSARA	6.628	-	150	587	7.365	11.307	500	-	1.295	13.102
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	5.367	-	-	-	5.367
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	1.520	450	-	78	2.048
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	680	-	350	-	1.030
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	485	-	-	290	775
6	KC BINJAI	1.492	250	607	300	2.649	1.750	250	-	30	2.030
7	KCP KABANJAHE	2.536	-	-	500	3.036	659	158	-	-	817
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.274	-	-	60	1.334
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	1.897	-	-	-	1.897
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	429	-	277	-	706
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	1.137	-	-	-	1.137
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	3.470	750	-	276	4.496
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	2.609	-	-	200	2.809
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	280	-	-	-	280
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	885	-	-	329	1.214
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	60.828	11.381	9.652	5.393	87.253
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	3.968	1.450	-	348	5.766
2	KC DUMAI	6.417	158	501	514	7.590	2.757	158	408	-	3.322
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	4.287	1.600	-	728	6.615
4	KC DURI	410	-	948	50	1.408	949	-	551	230	1.730
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	5.266	-	337	286	5.889
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	3.550	-	237	-	3.787
7	KCP BANGKINANG	4.558	-	-	910	5.468	690	990	-	92	1.772
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	2.890	450	636	-	3.976
9	KCP TEMBILAHAN	300	-	-	86	386	1.285	-	-	30	1.315
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	2.192	-	-	30	2.222
11	KCP SIAK	1.660	-	97	1.653	3.410	1.875	-	-	1.042	2.917
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	3.032	-	-	873	3.905
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	1.938	-	-	-	1.938
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	2.167	-	1.684	-	3.851
15	KCP SELAT PANJANG	890	-	-	830	1.720	370	-	-	492	862
16	KCP RENGAT	2.480	-	848	1.013	4.341	2.485	-	426	-	2.911
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.950	115	99	90	2.254
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	1.380	-	557	-	1.937
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	891	-	91	160	1.142
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	2.646	4.813	199	50	7.707
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	4.386	321	194	822	5.723
22	KCP PANAM RAYA	1.340	550	614	433	2.937	2.065	379	774	-	3.218
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	1.302	-	647	-	1.949

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 21-Dec-25)