

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.472.745	1.464.812	65.057	(248.414)	(7.933)	9	21.497	25.628	25.200	25.041	3.544	(587)	(159)	10
2	RO II/ Medan	516.315	962.863	974.904	976.031	459.716	13.168	1.127	3	8.285	10.945	11.217	11.215	2.930	270	(2)	4
3	RO III/ Palembang	785.271	936.026	957.126	955.647	170.377	19.621	(1.479)	1	13.443	16.333	16.600	16.600	3.157	267	0	5
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.827.937	1.832.545	387.292	(363.642)	4.608	10	20.250	24.504	24.797	24.797	4.547	293	0	3
5	RO V/ Jakarta 2	941.330	1.142.791	1.139.530	1.141.929	200.599	(862)	2.400	4	9.818	12.838	13.037	13.037	3.219	199	0	7
6	RO VI/ Bandung	709.231	1.129.078	1.113.161	1.113.096	403.864	(15.982)	(66)	6	9.688	11.716	11.837	11.837	2.149	121	0	9
7	RO VII/ Semarang	1.071.779	1.437.827	1.194.401	1.194.333	122.554	(243.494)	(67)	8	17.907	20.672	20.873	20.873	2.966	201	0	6
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.674.371	1.677.102	323.556	(173.963)	2.730	7	17.250	20.713	21.210	21.210	3.960	497	0	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.160.599	1.147.112	67.022	(14.347)	(13.487)	5	8.289	9.776	9.907	9.907	1.618	131	0	8
10	RO X/ Makassar	366.505	532.512	550.650	549.508	183.002	16.996	(1.142)	2	8.335	11.051	11.354	11.355	3.020	304	1	2
Total RO		9.669.076	13.063.034	12.065.424	12.052.116	2.383.040	(1.010.919)	(13.309)		134.762	164.176	166.032	165.872	31.110	1.696	(160)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	141.563	141.079	107.702	-12.221	-484	4	993	1.589	1.655	1.654	661	65	(1)	2
2	AREA MEDAN KOTA	150.873	290.018	274.219	275.487	124.614	-14.531	1.268	5	1.377	1.929	1.981	1.980	603	51	(1)	3
3	AREA MEDAN RAYA	65.143	109.861	125.778	127.261	62.118	17.400	1.483	2	975	1.296	1.345	1.345	370	49	0	4
4	AREA PEKANBARU	228.895	336.556	359.195	358.757	129.862	22.201	-438	1	3.877	4.840	4.909	4.909	1.032	69	0	1
5	AREA PEMATANGSIANTAR	38.028	73.128	74.150	73.447	35.419	319	-703	3	1.063	1.291	1.327	1.327	264	36	0	5
RO II / Medan		516.315	962.863	974.904	976.031	459.716	13.168	1.127		8.285	10.945	11.217	11.215	2.930	270	(2)	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA BATAM		33.376	153.300	141.563	141.079	107.702	(12.221)	(484)		993	1.589	1.655	1.654	661	65	(1)	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.387	52.417	49.185	(7.648)	31	17	89	131	135	135	46	4	0	8
2	KCP BATAM SEKUPANG	7.507	9.703	7.157	6.640	(867)	(3.063)	(517)	16	66	86	87	87	21	1	0	13
3	KCP BATAM BENGKONG	1.482	6.109	4.226	4.170	2.687	(1.940)	(56)	15	89	140	149	149	60	9	0	2
4	KCP BATAM GRAND NIAGA MAS	2.822	13.591	11.710	11.683	8.861	(1.908)	(27)	14	146	205	209	208	62	3	(1)	10
5	KCP BATAM CENTER	1.842	7.735	6.495	6.586	4.744	(1.149)	91	13	107	172	176	176	69	4	0	8
6	KCP ANAMBAS	2.002	2.304	1.252	1.228	(774)	(1.075)	(23)	12	12	17	17	17	5	0	0	16
7	KCP BINTAN CENTER	809	2.603	1.681	1.682	874	(920)	2	11	27	45	46	46	19	1	0	13
8	KCP BATAM BOTANIA GARDEN	539	1.441	551	554	15	(887)	4	10	20	49	52	52	32	3	0	10
9	KCP BATAM BATU AJI	534	2.061	1.319	1.324	790	(737)	5	9	63	85	91	91	28	6	0	5
10	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.854	3.876	1.161	(499)	23	8	103	177	183	183	80	6	0	5
11	KC TANJUNG PINANG	2.319	5.622	5.411	5.408	3.089	(213)	(3)	7	44	74	87	87	43	13	0	1
12	KCP ANAMBAS JEMAJA	1.146	1.380	1.319	1.346	200	(33)	27	6	12	18	19	19	7	1	0	13
13	KCP NATUNA	1.029	1.162	1.160	1.149	120	(13)	(11)	5	32	59	59	59	27	0	0	16
14	KCP TANJUNG UBAN	645	2.200	2.507	2.487	1.841	287	(21)	4	26	55	63	63	37	8	0	3
15	KCP BATUAJI	2.767	27.736	28.137	28.136	25.369	400	(1)	3	40	80	79	79	39	(1)	0	17
16	KCP BATAM RADEN PATAH	1.414	3.973	5.150	5.146	3.732	1.173	(4)	2	35	75	77	77	42	2	0	11
17	KCP BATAMINDO	571	1.240	7.247	7.245	6.674	6.005	(2)	1	82	121	126	126	44	5	0	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150.873	290.018	274.219	275.487	124.614	(14.531)	1.268		1.377	1.929	1.981	1.980	603	51	(1)	
1	KC MEDAN KEJAKSAAN	55.162	91.726	78.833	78.645	23.483	(13.081)	(189)	18	320	377	388	388	68	11	0	1
2	KC MEDAN GAJAH MADA	6.560	18.705	10.251	10.473	3.914	(8.231)	222	17	87	122	123	122	35	0	(1)	1
3	KCP MEDAN GATOT SUBROTO	7.513	9.978	6.954	6.716	(797)	(3.261)	(238)	16	100	130	131	131	31	1	0	1
4	KCP MEDAN PANCA BUDI	4.099	9.003	6.481	6.481	2.382	(2.522)	0	15	25	38	39	39	14	1	0	1
5	KCP MEDAN SUKARAMAI	1.082	2.452	665	637	(444)	(1.814)	(27)	14	22	37	38	38	16	1	0	1
6	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.340	3.244	402	(1.209)	(96)	13	94	114	116	116	22	2	0	1
7	KCP MEDAN JUANDA	8.755	7.288	6.604	6.705	(2.050)	(583)	101	12	31	76	80	80	49	4	0	1
8	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.611	45.599	34.320	(506)	(12)	11	173	204	204	204	31	0	0	1
9	KCP MEDAN PULO BRAYAN	6.462	16.409	16.075	16.236	9.774	(173)	161	10	44	87	93	93	49	6	0	1
10	KCP MEDAN IMAM BONJOL	4.846	3.245	3.101	3.141	(1.705)	(104)	40	9	40	74	77	77	37	3	0	1
11	KCP MEDAN SUTOMO	1.403	1.065	1.024	1.031	(372)	(34)	7	8	4	19	22	22	18	3	0	1
12	KCP MEDAN TOMANG ELOK	968	2.222	2.541	2.641	1.673	420	100	7	17	43	47	47	30	4	0	1
13	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	31.312	31.305	24.055	656	(7)	6	62	73	73	73	11	0	0	1
14	KCP MEDAN USU	5.411	4.624	5.585	5.442	30	818	(143)	5	65	88	91	91	26	3	0	1
15	KCP MEDAN KRAKATAU	4.673	8.946	9.857	9.913	5.240	967	55	4	61	71	73	73	12	2	0	1
16	KCP MEDAN ADAM MALIK	3.776	10.269	13.810	13.923	10.147	3.654	113	3	93	158	165	165	72	7	0	1
17	KC MEDAN S PARMAN	13.478	19.476	23.527	24.109	10.631	4.633	582	2	95	159	160	160	65	1	0	1
18	KCP MEDAN KAMPUNG BARU	5.314	3.404	8.647	9.246	3.932	5.843	599	1	44	59	61	61	17	2	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA MEDAN RAYA		65.143	109.861	125.778	127.261	62.118	17.400	1.483		975	1.296	1.345	1.345	370	49	0	
1	KCP CEMARA ASRI	8.258	21.483	15.168	15.159	6.901	(6.324)	(8)	15	77	98	105	105	28	7	0	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	5.575	5.738	2.796	(4.649)	163	14	66	87	90	90	24	3	0	6
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.521	4.503	3.049	(1.622)	(18)	13	35	53	55	55	20	2	0	11
4	KCP KABANJAHE	2.867	3.570	2.658	2.748	(119)	(823)	90	12	82	117	118	118	36	1	0	15
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.489	10.520	7.890	(558)	32	11	83	117	121	121	38	4	0	4
6	KCP BINJAI JAMIN GINTING	6.490	6.883	6.796	6.766	276	(117)	(30)	10	46	50	52	52	6	2	0	11
7	KCP MEDAN BELAWAN	1.598	1.022	1.073	1.081	(518)	59	7	9	16	26	27	27	11	1	0	15
8	KCP MEDAN SETIA BUDI	13.823	10.016	10.278	10.533	(3.290)	517	254	8	66	97	100	100	34	3	0	6
9	KCP PERBAUNGAN	282	807	1.466	1.563	1.282	756	97	7	23	39	41	41	18	2	0	11
10	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	7.236	7.243	2.758	855	7	6	69	74	76	76	7	2	0	11
11	KCP PANGKALAN BRANDAN	478	899	2.130	2.124	1.647	1.225	(5)	5	40	67	70	70	30	3	0	6
12	KCP MEDAN RING ROAD	6.822	4.447	6.279	5.993	(829)	1.546	(286)	4	141	166	168	168	27	2	0	11
13	KC LUBUK PAKAM	2.277	2.123	4.001	3.987	1.710	1.864	(15)	3	34	60	62	62	28	2	0	11
14	KC BINJAI	7.482	19.214	28.331	28.315	20.833	9.102	(15)	2	125	159	169	169	44	10	0	1
15	KCP MEDAN AKSARA	3.256	5.419	19.777	20.987	17.731	15.568	1.210	1	72	86	91	91	19	5	0	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA PEKANBARU		228.895	336.556	359.195	358.757	129.862	22.201	(438)		3.877	4.840	4.909	4.909	1.032	69	0	
1	KC PEKANBARU HARAPAN RAYA	10.105	18.266	12.648	12.702	2.597	(5.563)	54	29	240	281	285	285	45	4	0	7
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	19.628	19.745	8.491	(3.885)	117	28	187	222	223	223	36	1	0	18
3	KCP GUNUNG RAYA KANDIS	5.196	12.556	8.940	8.965	3.769	(3.591)	25	27	135	151	152	152	17	1	0	18
4	KC DUMAI	7.680	12.455	10.086	10.303	2.624	(2.151)	217	26	228	335	344	344	116	9	0	2
5	KCP PEKANBARU NANGKA	18.612	11.861	9.838	9.884	(8.728)	(1.977)	45	25	184	226	228	228	44	2	0	11
6	KC PEKANBARU SUDIRMAN 1	44.038	67.174	65.463	65.233	21.195	(1.941)	(231)	24	239	299	305	305	66	6	0	4
7	KCP PANAM RAYA	7.896	29.297	28.300	28.238	20.342	(1.059)	(63)	23	188	223	224	224	36	1	0	18
8	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.414	11.377	4.822	(828)	(37)	22	153	181	182	182	29	1	0	18
9	KCP DURI HANG TUAH 2	6.029	10.564	9.886	9.834	3.805	(730)	(52)	21	161	212	217	217	56	5	0	6
10	KCP PEKANBARU PANAM	18.400	20.386	19.964	19.663	1.263	(723)	(301)	20	147	229	231	231	84	2	0	11
11	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.067	8.095	(2.039)	(619)	28	19	111	122	123	123	12	1	0	18
12	KCP TEMBILAHAN	4.495	4.368	3.963	3.897	(598)	(471)	(66)	18	121	141	142	142	21	1	0	18
13	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.499	8.525	(197)	(455)	26	17	181	241	243	243	62	2	0	11
14	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.441	3.437	(396)	(354)	(4)	16	89	91	90	90	1	(1)	0	29
15	KCP DUMAI SUKAJADI	8.191	4.799	4.538	4.446	(3.744)	(352)	(91)	15	174	189	190	190	16	1	0	18
16	KCP SIAK	15.528	8.297	8.056	8.004	(7.524)	(293)	(52)	14	55	62	62	62	7	0	0	26
17	KCP UJUNG BATU 1	5.970	7.212	6.989	6.994	1.024	(218)	5	13	167	174	180	180	13	6	0	4
18	KCP DURI HANG TUAH 1	1.961	1.900	1.748	1.744	(217)	(156)	(4)	12	53	64	66	66	13	2	0	11
19	KCP BAGAN SIAPIAPI	1.863	2.068	2.089	2.097	233	29	8	11	79	81	82	82	3	1	0	18
20	KCP PEKANBARU UIR	3.515	6.815	7.056	7.063	3.548	248	7	10	35	59	59	59	24	0	0	26
21	KCP PEKANBARU UIN SUSKA	620	2.258	2.704	2.627	2.007	369	(77)	9	22	45	45	45	23	0	0	26
22	KCP BANGKINANG	4.451	5.205	5.618	5.604	1.153	400	(14)	8	123	146	146	146	23	0	0	26
23	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	5.640	5.564	1.091	488	(76)	7	170	182	183	183	13	1	0	18
24	KCP TELUK KUANTAN	5.222	9.227	10.123	10.127	4.906	900	4	6	133	188	191	191	58	3	0	8
25	KCP RENGAT	6.490	15.044	15.831	16.038	9.549	995	208	5	91	122	123	123	32	1	0	18
26	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.625	5.566	4.640	1.556	(59)	4	62	99	104	104	42	5	0	6
27	KCP SELAT PANJANG	1.178	628	3.491	3.491	2.312	2.863	(1)	3	54	114	115	115	61	1	0	18
28	KC DURI	3.187	10.580	14.389	14.346	11.159	3.765	(44)	2	93	111	111	111	18	0	0	26
29	KCP PEKANBARU RUMBAI	2.372	9.194	45.159	45.149	42.776	35.955	(10)	1	202	250	263	263	61	13	0	1

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		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	73.128	74.150	73.447	35.419	319	(703)		1.059	1.284	1.320	1.320	261	36	0	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.557	5.487	3.490	(1.954)	(70)	14	69	105	109	109	40	4	0	5
2	KCP INDRAPURA	4.417	4.924	3.985	3.984	(433)	(940)	(2)	13	209	228	230	230	21	2	0	8
3	KCP KOTA PINANG	26	1.561	658	636	610	(925)	(23)	12	33	44	46	46	13	2	0	8
4	KCP GUNUNG TUA	301	869	424	425	124	(444)		1	11	21	25	26	5	1	0	12
5	KCP PANYABUNGAN	1.180	976	767	802	(378)	(174)	34	10	27	45	47	47	20	2	0	8
6	KCP AEK KANOPAN	1.786	362	325	320	(1.465)	(42)	(5)	9	25	31	31	31	6	0	0	14
7	KC SIBOLGA	2.337	2.184	2.169	2.154	(183)	(30)	(16)	8	49	72	76	76	27	4	0	5
8	KCP SIBUHUAN	2.575	1.379	1.393	1.364	(1.211)	(15)	(29)	7	31	48	49	49	18	1	0	12
9	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.466	7.419	2.041	425	(47)	6	170	215	218	218	48	3	0	6
10	KCP SIPIROK	1.197	3.118	4.108	3.585	2.388	466	(523)	5	64	78	79	79	15	1	0	12
11	KC PADANGSIDEMPUAN	7.818	25.781	26.463	26.511	18.693	730	48	4	87	69	70	70	(17)	1	0	12
12	KCP KISARAN	3.901	5.977	6.847	6.869	2.969	892	22	3	145	192	197	197	52	5	0	2
13	KC RANTAU PRAPAT	4.087	9.389	10.332	10.292	6.205	903	(40)	2	88	84	89	89	1	5	0	2
14	KCP TANJUNG BALAI	373	392	1.734	1.661	1.288	1.269	(73)	1	41	48	53	53	12	5	0	2