

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.793	12.916	3.367	140	123	9	859	775	938	942	83	167	4	10
2	RO II/ Medan	22.062	56.991	72.641	74.354	52.292	17.363	1.712	7	3.510	4.146	4.273	4.313	803	167	40	10
3	RO III/ Palembang	24.289	262.855	281.745	284.918	260.629	22.063	3.173	6	2.516	3.531	3.661	4.039	1.523	508	378	4
4	RO IV/ Jakarta 1	101.747	336.385	359.269	360.952	259.205	24.567	1.683	5	9.500	10.953	11.291	11.517	2.017	564	226	3
5	RO V/ Jakarta 2	126.010	343.887	445.496	448.309	322.299	104.422	2.813	1	4.872	5.155	5.346	5.448	576	293	102	8
6	RO VI/ Bandung	26.987	72.537	89.640	89.682	62.695	17.146	43	8	3.240	3.074	3.366	3.508	268	434	142	7
7	RO VII/ Semarang	37.101	212.624	251.373	252.769	215.668	40.145	1.395	3	3.620	5.380	5.924	6.191	2.571	811	267	2
8	RO VIII/ Surabaya	48.103	124.777	151.353	154.093	105.990	29.316	2.741	4	5.324	6.657	6.969	7.106	1.782	449	137	6
9	RO IX/ Kalimantan	17.673	55.448	99.436	101.489	83.816	46.041	2.053	2	1.628	1.649	2.116	2.541	913	892	425	1
10	RO X/ Makassar	11.123	16.708	16.735	16.748	5.626	40	13	10	1.365	1.710	1.897	2.183	818	473	286	5
Total RO		424.643	1.494.987	1.780.481	1.796.231	1.371.587	301.244	15.749		36.434	43.030	45.781	47.788	11.354	4.758	2.007	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.766	12.714	6.578	3.139	(52)	3	931	940	959	980	49	40	21	2
2	AREA MEDAN KOTA	3.432	20.674	27.197	27.448	24.016	6.774	251	1	620	658	674	681	61	23	7	3
3	AREA MEDAN RAYA	1.562	3.197	4.849	4.847	3.286	1.650	(2)	5	378	529	579	598	220	69	19	1
4	AREA PEKANBARU	8.205	10.478	12.831	14.340	6.136	3.863	1.510	2	926	1.178	1.196	1.191	265	13	-5	5
5	AREA PEMATANGSIANTAR	2.728	13.068	15.000	15.005	12.276	1.937	5	4	655	841	865	863	208	22	-2	4
RO II / Medan		22.062	56.991	72.642	74.354	52.292	17.363	1.712		3.510	4.146	4.273	4.313	803	167	40	

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	12.766	12.714	6.578	3.139	(52)		931	959	959	980	49	21	21	
1	KCP BATAM RADEN PATAH	1.148	957	914	914	(234)	(43)	0	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	89	89	(12)	(33)	0	16	23	32	32	32	9	0	0	14
3	KCP BATUAJI	665	712	679	680	14	(33)	0	15	28	39	39	43	15	4	4	2
4	KCP BATAM CENTER	128	136	129	129	2	(6)	0	14	30	41	41	41	11	0	0	14
5	KCP BATAM SEKUPANG	138	95	95	95	(44)	(1)	0	13	21	21	21	19	(2)	(2)	(2)	16
6	KCP ANAMBAS JEMAJA	27	28	29	29	3	2	0	12	2	5	5	6	4	1	1	11
7	KCP ANAMBAS	106	107	110	110	4	3	0	11	15	14	14	17	2	3	3	3
8	KCP BATAM BOTANIA GARDEN	81	84	91	91	10	7	0	10	18	30	30	32	14	2	2	6
9	KCP NATUNA	353	294	304	304	(49)	10	0	9	52	50	50	51	(1)	1	1	11
10	KC BATAM WINDSOR CENTRAL	98	324	334	334	236	10	0	8	47	63	63	64	17	1	1	11
11	KCP BATAM GRAND NIAGA MAS	136	1.627	1.647	1.648	1.512	21	1	7	10	36	36	38	28	2	2	6
12	KCP TANJUNG UBAN	188	753	957	957	769	204	0	6	66	61	61	62	(4)	1	1	11
13	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.916	2.860	679	226	(57)	5	365	273	273	272	(93)	(1)	(1)	15
14	KC TANJUNG PINANG	209	249	521	521	312	272	0	4	113	119	119	121	8	2	2	6
15	KCP BATAMINDO	194	801	1.165	1.165	971	364	0	3	33	62	62	64	31	2	2	6
16	KCP BINTAN CENTER	155	390	895	895	739	505	0	2	29	35	35	37	8	2	2	6
17	KCP BATAM BATU AJI	228	262	1.892	1.894	1.667	1.632	3	1	35	38	38	44	9	6	6	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	27.197	27.448	24.016	6.774	251		620	674	674	681	61	7	7	
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.618	1.618	1.313	(91)	0	18	71	49	49	45	(26)	(4)	(4)	18
2	KC MEDAN KEJAKSAAN	559	298	282	281	(278)	(17)	(1)	17	113	103	103	99	(14)	(4)	(4)	18
3	KCP MEDAN IMAM BONJOL	98	73	63	63	(35)	(10)	0	16	14	29	29	29	15	0	0	10
4	KCP MEDAN TOMANG ELOK	22	51	43	43	21	(8)	0	15	7	24	24	23	16	(1)	(1)	15
5	KCP MEDAN MUCHTAR BASRI	184	478	485	475	291	(3)	(10)	14	37	35	35	36	(1)	1	1	5
6	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	13	2	5	5	4	2	(1)	(1)	15
7	KCP MEDAN JUANDA	263	164	166	166	(97)	2	0	12	26	36	36	36	10	0	0	10
8	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	3	0	11	20	30	30	30	10	0	0	10
9	KCP MEDAN PANCA BUDI	96	63	66	66	(30)	3	0	10	11	7	7	7	(4)	0	0	10
10	KCP MEDAN SIMPANG LIMUN	135	54	57	57	(78)	4	0	9	42	36	36	37	(5)	1	1	5
11	KCP MEDAN SUKARAMAI	55	40	44	44	(11)	4	0	8	23	32	32	34	11	2	2	3
12	KCP MEDAN KAMPUNG BARU	211	334	343	344	133	10	1	7	29	29	29	28	(1)	(1)	(1)	15
13	KCP MEDAN USU	63	461	515	515	451	54	0	6	12	15	15	14	2	(1)	(1)	15
14	KCP MEDAN KRAKATAU	186	892	999	1.000	814	108	0	5	54	45	45	50	(4)	5	5	2
15	KC MEDAN S PARMAN	67	151	407	407	340	255	0	4	12	32	32	33	21	1	1	5
16	KCP MEDAN PULO BRAYAN	251	212	926	927	676	715	0	3	41	58	58	58	17	0	0	10
17	KC MEDAN GAJAH MADA	209	2.810	5.161	5.421	5.212	2.611	260	2	59	58	58	67	8	9	9	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.974	15.974	15.316	3.134	0	1	47	51	51	51	4	0	0	10

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.849	4.847	3.286	1.650	(2)		378	579	579	598	220	19	19	
1	KCP PERBAUNGAN	108	82	71	71	(37)	(11)	0	15	12	24	24	23	11	(1)	(1)	10
2	KCP BINJAI JAMIN GINTING	87	63	62	62	(25)	(1)	0	14	10	13	13	12	2	(1)	(1)	10
3	KCP MEDAN BELAWAN	56	42	42	42	(14)	(0)	0	13	12	25	25	22	10	(3)	(3)	14
4	KCP KABANJAHE	0	1	2	2	2	1	0	12	0	9	9	9	9	0	0	8
5	KCP PANGKALAN BRANDAN	112	91	93	93	(19)	1	0	11	19	40	40	38	19	(2)	(2)	13
6	KCP MEDAN RING ROAD	85	45	47	47	(38)	2	1	10	19	19	19	18	(1)	(1)	(1)	10
7	KCP STABAT KH ZAINUL ARIFIN	94	42	45	45	(49)	2	0	9	10	21	21	23	13	2	2	4
8	KCP CEMARA ASRI	6	10	13	13	7	3	0	8	46	63	63	63	17	0	0	8
9	KCP TEBING TINGGI SUDIRMAN 1	132	135	143	138	7	4	(4)	7	71	78	78	74	3	(4)	(4)	15
10	KCP MEDAN A.H NASUTION	128	80	85	85	(43)	5	1	6	23	26	26	24	1	(2)	(2)	13
11	KCP MEDAN SETIA BUDI	165	185	199	199	34	13	0	5	33	85	85	91	58	6	6	3
12	KC LUBUK PAKAM	79	579	788	788	709	209	0	4	17	52	52	67	50	15	15	1
13	KCP MEDAN MARELAN RAYA	41	556	960	960	919	404	0	3	13	20	20	28	15	8	8	2
14	KC BINJAI	199	231	734	734	536	504	0	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.568	1.568	1.297	514	0	1	46	47	47	48	2	1	1	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
AREA PEKANBARU		8.205	10.478	12.831	14.340	6.136	3.863	1.510		926	1.196	1.196	1.191	265	-	5	-	5
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	601	601	(416)	(471)	0	29	97	96	96	97	0	1	1	1	9
2	KCP DURI HANG TUAH 1	372	440	258	258	(114)	(182)	0	28	31	40	40	39	8	(1)	(1)	(1)	19
3	KCP PEKANBARU UIR	104	552	521	521	418	(30)	0	27	12	27	27	25	13	(2)	(2)	(2)	23
4	KCP DURI HANG TUAH 2	859	552	527	527	(332)	(25)	0	26	71	71	71	64	(7)	(7)	(7)	(7)	29
5	KCP PANAM RAYA	353	303	283	285	(68)	(18)	2	25	17	27	27	27	10	0	0	0	13
6	KCP SELAT PANJANG	375	228	210	210	(165)	(18)	0	24	47	35	35	32	(15)	(3)	(3)	(3)	26
7	KCP PEKANBARU ARIFIN AHMAD	151	159	147	148	(4)	(11)	1	23	33	49	49	50	17	1	1	1	9
8	KCP GUNUNG RAYA KANDIS	43	34	25	26	(16)	(8)	1	22	10	20	20	17	7	(3)	(3)	(3)	26
9	KCP PEKANBARU SUDIRMAN	237	281	275	275	38	(6)	0	21	37	58	58	54	17	(4)	(4)	(4)	28
10	KC PEKANBARU HARAPAN RAYA	422	93	88	88	(334)	(5)	0	20	74	70	70	69	(5)	(1)	(1)	(1)	19
11	KCP PEKANBARU NANGKA	117	194	189	190	73	(4)	1	19	32	49	49	49	17	0	0	0	13
12	KCP PEKANBARU SUDIRMAN ATAS	566	357	355	355	(211)	(2)	0	18	31	21	21	20	(11)	(1)	(1)	(1)	19
13	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	17	6	5	5	5	(1)	0	0	0	13
14	KCP TEMBILAHAN	10	15	16	16	6	1	(0)	16	1	12	12	11	10	(1)	(1)	(1)	19
15	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	34	12	2	0	15	2	16	16	16	14	0	0	0	13
16	KCP FLAMBOYAN PETAPAHAN	56	60	62	63	7	2	0	14	8	21	21	22	14	1	1	1	9
17	KCP BANGKINANG	52	53	57	57	5	3	0	13	8	34	34	33	25	(1)	(1)	(1)	19
18	KCP UJUNG BATU 1	28	36	40	40	11	4	0	12	40	61	61	62	22	1	1	1	9
19	KCP PEKANBARU RUMBAI	281	142	146	146	(135)	4	1	11	26	16	16	16	(10)	0	0	0	13
20	KCP DUMAI SUKAJADI	48	50	54	55	6	5	0	10	11	30	30	28	17	(2)	(2)	(2)	23
21	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	742	(8)	11	0	9	55	72	72	71	16	(1)	(1)	(1)	19
22	KCP BAGAN BATU SUDIRMAN 1	234	199	209	210	(24)	11	2	8	52	61	61	63	11	2	2	2	5
23	KCP PEKANBARU PANAM	203	263	275	276	73	12	0	7	16	33	33	35	19	2	2	2	5
24	KCP BAGAN SIAPIAPI	803	537	550	551	(253)	13	0	6	54	57	57	59	5	2	2	2	5
25	KC DUMAI	411	382	400	401	(10)	19	1	5	48	69	69	75	27	6	6	6	2
26	KCP TELUK KUANTAN	358	339	372	372	14	33	1	4	42	56	56	54	12	(2)	(2)	(2)	23
27	KC DURI	132	166	984	984	852	818	0	3	28	40	40	46	18	6	6	6	2
28	KCP SIAK	14	513	1.515	1.515	1.502	1.003	0	2	7	27	27	24	17	(3)	(3)	(3)	26
29	KCP RENGAT	175	2.683	3.886	5.386	5.212	2.704	1.500	1	30	23	23	28	(2)	5	5	5	3

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		MtD
AREA PEMATANGSIANTAR		2.728	13.068	15.000	15.005	12.276	1.937	5		655	855	855	853	198	-	2	-	2	
1	KCP KOTA PINANG	39	1.848	1.850	1.850	1.811	2	0	14	14	31	31	32	18	1	1		5	
2	KCP KISARAN	138	148	150	150	13	2	0	13	33	71	71	70	37	(1)	(1)		12	
3	KCP SIBUHUAN	68	87	89	89	21	3	0	12	69	76	76	76	7	0	0		9	
4	KC SIBOLGA	91	768	772	772	680	3	0	11	26	32	32	32	6	0	0		9	
5	KCP PANYABUNGAN	92	73	76	76	(16)	3	0	10	13	28	28	29	16	1	1		5	
6	KCP AEK KANOPAN	367	424	427	429	61	4	1	9	45	44	44	43	(2)	(1)	(1)		12	
7	KCP PEMATANGSIANTAR SUTOMO	116	76	82	82	(34)	6	0	8	18	38	38	40	22	2	2		2	
8	KC PADANGSIDEMPUAN	271	244	250	250	(20)	6	0	7	89	86	86	87	(2)	1	1		5	
9	KCP INDRAPURA	324	383	398	398	74	15	0	6	60	71	71	71	11	0	0		9	
10	KC PEMATANGSIANTAR PERINTIS	456	544	561	566	110	22	5	5	97	146	146	138	41	(8)	(8)		14	
11	KCP SIPIROK	129	367	623	623	494	256	0	4	47	54	54	56	9	2	2		2	
12	KCP TANJUNG BALAI	119	1.141	1.594	1.594	1.475	453	0	3	22	41	41	43	21	2	2		2	
13	KCP GUNUNG TUA	247	3.766	4.320	4.320	4.073	554	0	2	40	35	35	34	(6)	(1)	(1)		12	
14	KC RANTAU PRAPAT	271	3.194	3.802	3.800	3.529	606	(2)	1	82	102	102	102	20	0	0		9	