

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.683	29.651	5.488	(3.572)	(32)	22,71%	-10,75%	-0,11%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.760	11.736	1.379	(2.219)	(24)	13,31%	-15,90%	-0,20%	92
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	17.733	17.531	1.975	(2.075)	(201)	12,69%	-10,58%	-1,13%	91
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.348	18.370	(1.348)	(1.568)	22	-6,83%	-7,86%	0,12%	90
5	KCP RENGAT	13.070	14.782	15.223	13.690	13.666	596	(1.556)	(24)	4,56%	-10,22%	-0,18%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.254	9.291	357	(1.250)	38	4,00%	-11,86%	0,41%	88
7	KCP BATAMINDO	8.213	12.916	14.033	12.898	12.903	4.690	(1.131)	5	57,10%	-8,06%	0,04%	87
8	KC MEDAN S PARMAN	8.113	10.377	10.805	10.053	9.733	1.620	(1.072)	(320)	19,97%	-9,92%	-3,18%	86
9	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.069	6.070	(716)	(1.044)	2	-10,55%	-14,68%	0,03%	85
10	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.951	9.024	1.253	(964)	73	16,13%	-9,65%	0,81%	84
11	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.056	10.056	610	(878)	(0)	6,46%	-8,03%	-0,00%	83
12	KC DUMAI	20.236	21.820	22.410	21.541	21.553	1.317	(856)	13	6,51%	-3,82%	0,06%	82
13	KCP TELUK KUANTAN	9.803	14.536	15.648	14.811	14.861	5.058	(787)	50	51,59%	-5,03%	0,34%	81
14	KCP SIBUHUAN	5.558	8.896	9.450	8.656	8.667	3.109	(783)	11	55,93%	-8,28%	0,13%	80
15	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.965	16.939	1.315	(681)	(26)	8,42%	-3,87%	-0,15%	79
16	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	8.924	8.900	129	(669)	(24)	1,47%	-6,99%	-0,27%	78
17	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.625	9.677	3.705	(653)	52	62,04%	-6,33%	0,54%	77
18	KCP SIAK	4.510	6.965	7.395	6.761	6.762	2.252	(634)	1	49,94%	-8,57%	0,02%	76
19	KCP BANGKINANG	7.424	9.523	10.223	9.670	9.620	2.196	(603)	(49)	29,58%	-5,90%	-0,51%	75
20	KC DURI	15.265	16.794	17.283	16.610	16.697	1.432	(586)	86	9,38%	-3,39%	0,52%	74
21	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.446	19.458	2.605	(578)	12	15,46%	-2,88%	0,06%	73
22	KCP UJUNG BATU 1	8.251	8.151	8.525	7.999	7.968	(283)	(557)	(31)	-3,43%	-6,54%	-0,39%	72
23	KC BINJAI	7.130	11.466	11.956	11.394	11.421	4.291	(535)	27	60,18%	-4,48%	0,23%	71
24	KCP PANYABUNGAN	13.061	15.915	15.801	15.341	15.303	2.242	(498)	(38)	17,16%	-3,15%	-0,25%	70
25	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.244	14.192	984	(488)	(52)	7,45%	-3,33%	-0,36%	69
26	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.221	10.230	5.779	(475)	9	129,81%	-4,44%	0,09%	68
27	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.364	9.364	2.246	(434)	(0)	31,55%	-4,43%	-0,00%	67
28	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.419	6.431	2.774	(417)	12	75,85%	-6,09%	0,18%	66
29	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.041	8.053	2.462	(383)	12	44,04%	-4,54%	0,15%	65
30	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.424	6.431	1.290	(376)	7	25,08%	-5,52%	0,10%	64
31	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.377	19.373	2.645	(375)	(4)	15,81%	-1,90%	-0,02%	63
32	KCP ANAMBAS	4.048	5.591	5.592	5.267	5.236	1.188	(356)	(31)	29,36%	-6,37%	-0,58%	62
33	KCP INDRAPURA	9.597	11.193	11.332	10.983	10.988	1.392	(344)	5	14,50%	-3,03%	0,04%	61
34	KCP KISARAN	10.018	14.339	15.407	15.062	15.079	5.061	(328)	18	50,52%	-2,13%	0,12%	60
35	KCP BATAM CENTER	6.588	14.521	12.800	12.478	12.476	5.887	(324)	(2)	89,36%	-2,53%	-0,02%	59
36	KC TANJUNG PINANG	9.057	10.301	10.582	10.280	10.267	1.210	(315)	(12)	13,36%	-2,98%	-0,12%	58
37	KCP SELAT PANJANG	4.893	5.423	5.681	5.348	5.376	483	(306)	27	9,87%	-5,38%	0,51%	57
38	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.762	15.789	1.479	(290)	27	10,34%	-1,80%	0,17%	56
39	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.363	18.472	713	(284)	109	4,02%	-1,51%	0,60%	55
40	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.916	6.858	1.672	(283)	(58)	32,24%	-3,97%	-0,84%	54
41	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.454	13.251	1.764	(280)	(203)	15,35%	-2,07%	-1,51%	53
42	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.415	6.391	2.129	(274)	(23)	49,94%	-4,11%	-0,36%	52
43	KCP MEDAN USU	464	2.893	2.929	2.664	2.664	2.200	(265)	(0)	473,87%	-9,03%	-0,00%	51
44	KC SIBOLGA	2.802	5.557	6.028	5.744	5.767	2.964	(262)	22	105,78%	-4,34%	0,39%	50
45	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.163	11.185	2.249	(185)	22	25,16%	-1,63%	0,20%	49
46	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.017	6.992	3.165	(177)	(25)	82,69%	-2,47%	-0,35%	48
47	KCP BATAM BATU AJU	8.137	11.610	12.312	12.144	12.145	4.008	(167)	1	49,26%	-1,36%	0,01%	47
48	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.338	16.588	3.706	(146)	251	28,77%	-0,87%	1,53%	46
49	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.884	4.888	1.612	(140)	4	49,19%	-2,78%	0,08%	45
50	KCP MEDAN JUANDA	7.138	8.187	8.394	8.290	8.269	1.131	(125)	(20)	15,84%	-1,49%	-0,25%	44
51	KCP TANJUNG UBAN	4.241	5.306	5.321	5.205	5.208	967	(113)	3	22,80%	-2,12%	0,06%	43
52	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.906	7.928	4.247	(111)	22	115,38%	-1,38%	0,28%	42
53	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.169	1.168	549	(101)	(2)	88,75%	-7,94%	-0,13%	41
54	KCP MEDAN AKSARA	10.405	11.292	11.616	11.379	11.521	1.116	(95)	142	10,73%	-0,82%	1,24%	40
55	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.243	4.213	2.850	(92)	(30)	209,00%	-2,14%	-0,70%	39
56	KCP PANAM RAYA	4.086	5.659	5.814	5.762	5.752	1.666	(62)	(10)	40,77%	-1,07%	-0,17%	38
57	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.837	4.819	878	(52)	(18)	22,28%	-1,06%	-0,38%	37
58	KCP PERBAUNGAN	3.301	5.062	5.337	5.189	5.295	1.994	(42)	106	60,41%	-0,79%	2,04%	36
59	KCP BATAM BENGKONG	5.698	9.042	9.180	9.135	9.143	3.445	(37)	8	60,47%	-0,40%	0,08%	35
60	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.075	7.093	2.981	(35)	17	72,51%	-0,49%	0,24%	34
61	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.232	1.232	622	(34)	1	101,77%	-2,70%	0,07%	33
62	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.171	11.159	3.286	(25)	(12)	41,73%	-0,23%	-0,11%	32
63	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.723	5.722	943	(19)	(0)	19,72%	-0,33%	-0,01%	31
64	KCP KOTA PINANG	7.004	14.999	16.058	16.037	16.039	9.036	(19)	2	129,01%	-0,12%	0,01%	30
65	KCP CEMARA ASRI	4.003	4.837	4.804	4.817	4.814	811	9	(3)	20,25%	0,20%	-0,07%	29
66	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.164	1.159	847	13	(5)	271,43%	1,17%	-0,42%	28
67	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.917	10.904	2.951	32	(13)	37,11%	0,29%	-0,12%	27
68	KCP PEKANBARU UIR	1.348	2.732	2.871	3.048	2.916	1.569	46	(132)	116,39%	1,59%	-4,31%	26
69	KCP SIPIROK	2.846	4.985	5.745	5.791	5.799	2.953	54	8	103,78%	0,94%	0,14%	25
70	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.645	2.645	1.792	58	0	209,93%	2,24%	0,00%	24
71	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.274	3.430	892	77	156	35,15%	2,31%	4,77%	23
72	KCP TANJUNG BALAI	3.904	7.005	7.311	7.340	7.389	3.485	78	49	89,26%	1,07%	0,67%	22
73	KCP MEDAN SUTOMO	1	249	318	429	429	428	111	(0)	34216,65%	35,07%	-0,04%	21
74	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.269	18.241	4.152	112	(29)	29,47%	0,62%	-0,16%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP NATUNA	4.440	5.817	5.889	5.970	6.002	1.562	113	31	35,18%	1,92%	0,52%	19
76	KCP KABANJAHE	884	2.398	2.263	2.395	2.447	1.563	184	52	176,91%	8,12%	2,18%	18
77	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.518	3.519	1.338	191	0	61,34%	5,75%	0,01%	17
78	KCP GUNUNG TUA	8.031	11.031	11.758	11.954	11.969	3.937	210	14	49,02%	1,79%	0,12%	16
79	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	6.103	6.127	1.337	213	25	27,90%	3,60%	0,40%	15
80	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.509	5.601	3.707	227	92	195,83%	4,22%	1,67%	14
81	KCP BATUJAI	7.248	9.797	10.003	10.269	10.251	3.003	248	(18)	41,44%	2,48%	-0,17%	13
82	KCP BINTAN CENTER	5.039	6.084	6.243	6.582	6.508	1.469	265	(74)	29,15%	4,24%	-1,12%	12
83	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.779	4.254	1.715	292	475	67,51%	7,37%	12,57%	11
84	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.239	7.337	2.718	348	98	58,86%	4,98%	1,36%	10
85	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.882	7.914	2.085	380	33	35,77%	5,04%	0,41%	9
86	KC RANTAU PRAPAT	18.095	23.380	24.633	24.921	25.024	6.929	391	103	38,29%	1,59%	0,41%	8
87	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.677	3.878	1.733	485	201	80,80%	14,28%	5,47%	7
88	KC LUBUK PAKAM	8.447	11.707	12.567	13.190	13.216	4.769	649	26	56,47%	5,17%	0,20%	6
89	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	19.063	19.366	7.485	727	303	62,99%	3,90%	1,59%	5
90	KCP AEK KANOPAN	5.836	8.228	8.806	9.602	9.603	3.767	796	1	64,54%	9,04%	0,01%	4
91	KCP DUMAI SUKAJADI	3.749	4.554	4.587	5.026	5.531	1.782	944	505	47,53%	20,58%	10,05%	3
92	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.758	8.736	4.358	1.061	(22)	99,58%	13,82%	-0,25%	2
93	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.695	9.105	2.988	1.072	1.410	48,84%	13,35%	18,32%	1