



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 9 Nov 2025



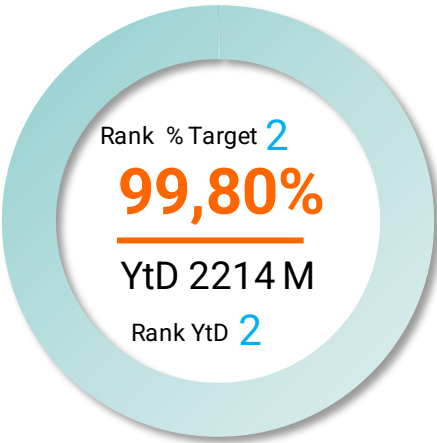
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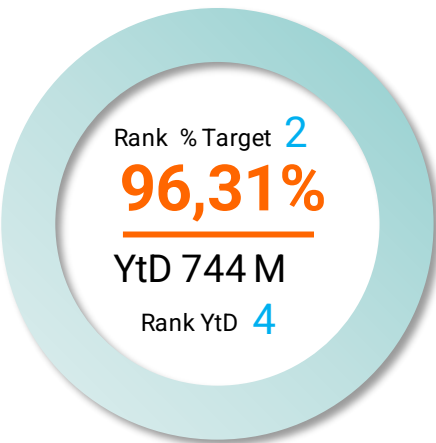
HIGHLIGHT KINERJA RO 2 MEDAN

DPK

DPK



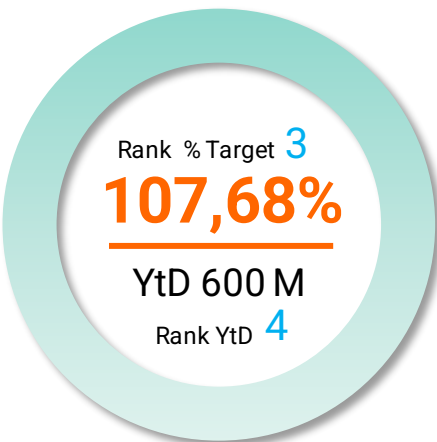
GIRO



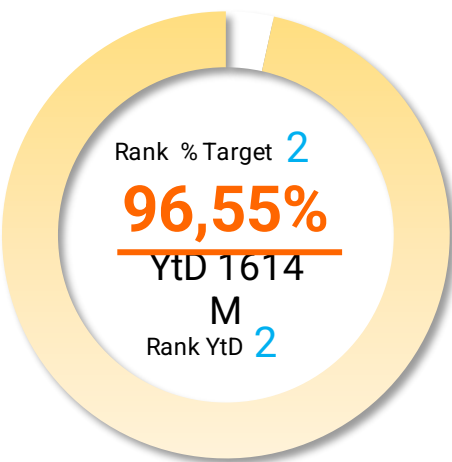
TABUNGAN



DEPOSITO

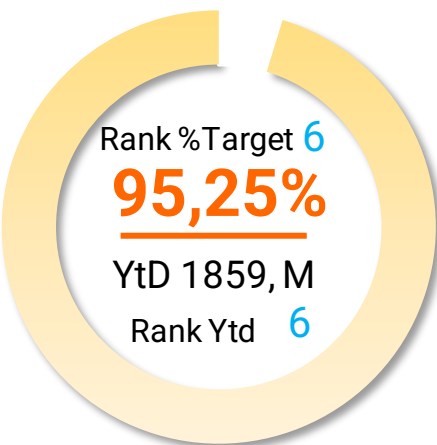


CASA

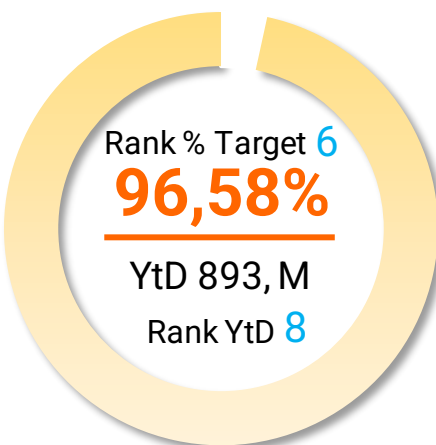


PEMBIAYAAN

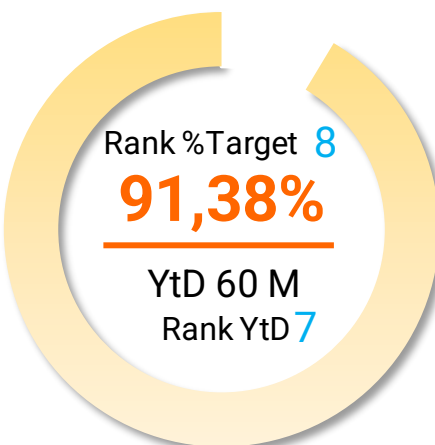
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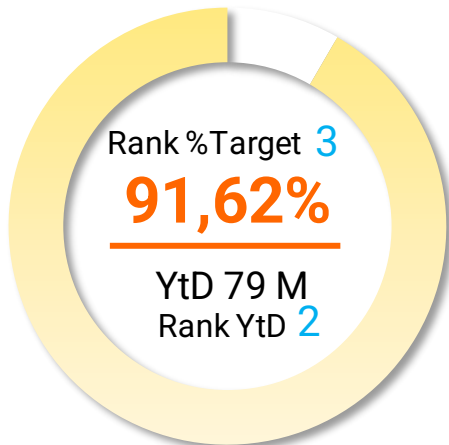
PEMBIAYAAN CFG



PEMBIAYAAN SME



PEMBIAYAAN MBG



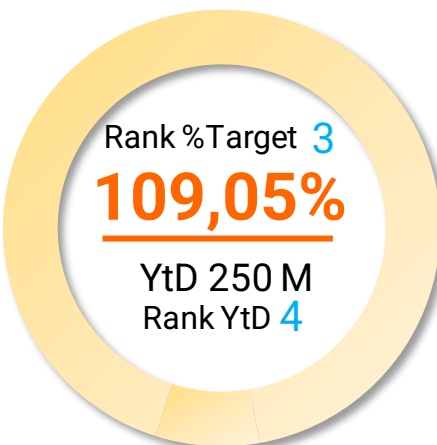
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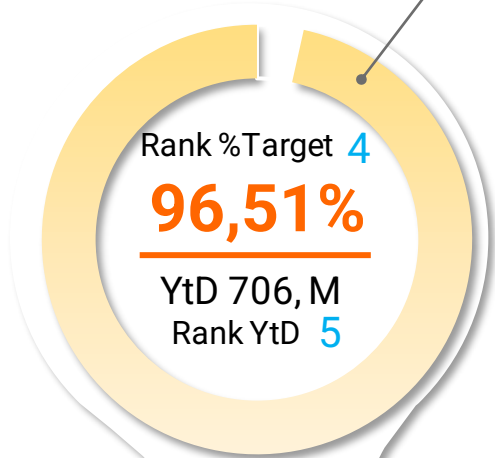
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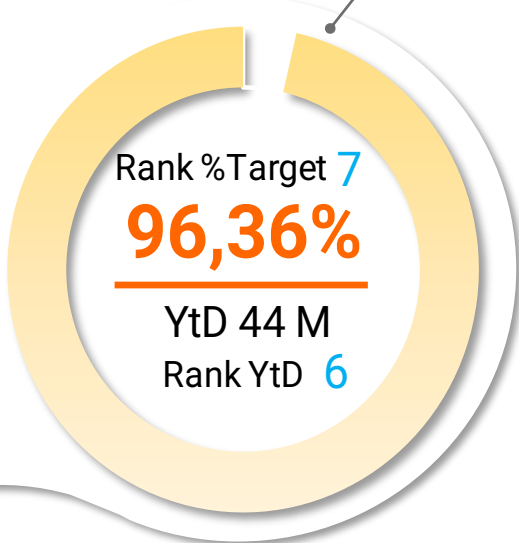
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

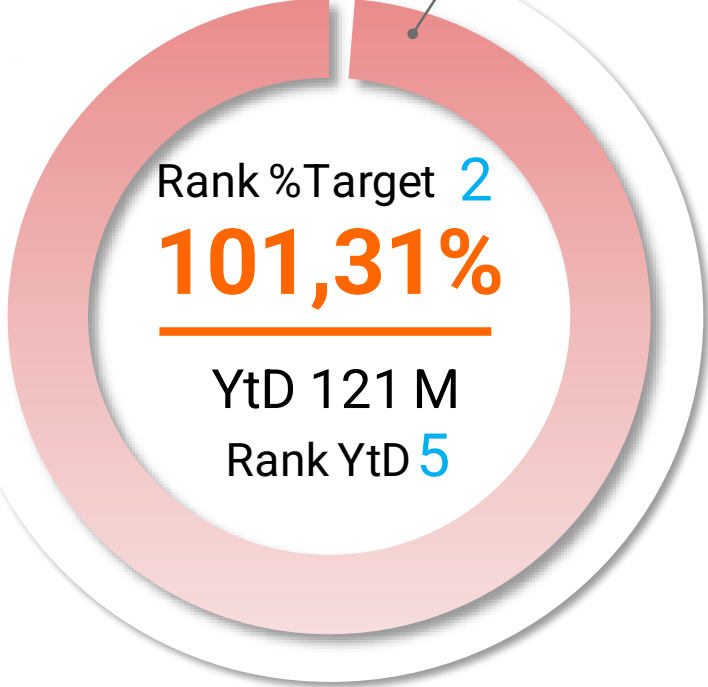
CFG - MITRAGUNA



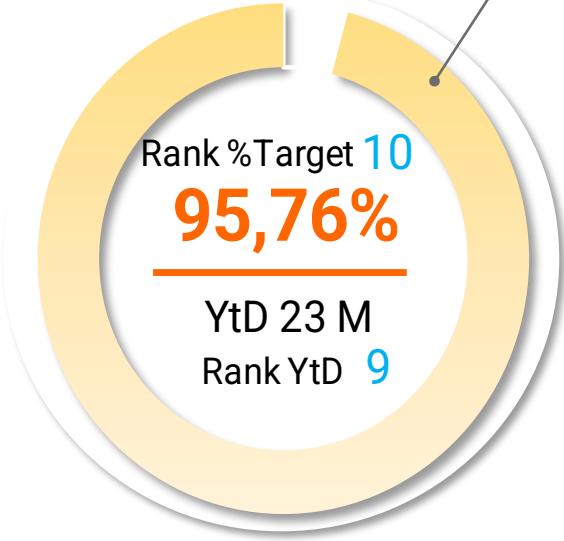
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 09-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.704	18.606	-431	-618	-98	-2,27%	21.088	88,23%	-2.481	10	9	21.428	-2.822
2	RO II/ Medan	20.912	22.747	23.150	23.126	2.214	379	-24	10,59%	23.173	99,80%	-47	2	2	23.565	-439
3	RO III/ Palembang	20.017	20.822	20.967	20.928	911	106	-39	4,55%	22.582	92,68%	-1.654	5	5	23.017	-2.089
4	RO IV/ Jakarta 1	110.022	138.413	135.755	135.726	25.704	-2.687	-29	23,36%	114.469	118,57%	21.257	1	1	115.245	20.481
5	RO V/ Jakarta 2	49.486	48.326	51.631	51.588	2.102	3.262	-44	4,25%	53.516	96,40%	-1.928	3	4	54.244	-2.657
6	RO VI/ Bandung	20.494	20.717	20.654	20.624	129	-93	-30	0,63%	23.409	88,10%	-2.786	8	10	23.960	-3.336
7	RO VII/ Semarang	25.381	26.080	25.614	25.589	208	-491	-25	0,82%	28.106	91,04%	-2.517	7	6	28.582	-2.992
8	RO VIII/ Surabaya	30.784	32.144	31.617	31.550	766	-594	-67	2,49%	34.678	90,98%	-3.128	6	7	35.319	-3.769
9	RO IX/ Kalimantan	19.302	19.724	19.334	19.299	-3	-425	-35	-0,01%	21.730	88,81%	-2.431	9	8	22.154	-2.855
10	RO X/ Makassar	12.017	13.571	13.531	13.506	1.489	-65	-25	12,39%	13.867	97,39%	-361	4	3	14.167	-662

KINERJA GIRO RO PER 09-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.004	2.008	-32	-77	4	-1,58%	2.740	73,27%	-733	9	6	2.914	-906
2	RO II/ Medan	1.894	2.544	2.628	2.638	744	94	10	39,26%	2.739	96,31%	-101	4	2	2.952	-314
3	RO III/ Palembang	1.759	2.107	2.562	2.563	805	456	2	45,75%	2.683	95,52%	-120	3	3	2.916	-353
4	RO IV/ Jakarta 1	32.959	40.570	38.369	38.381	5.422	-2.190	12	16,45%	34.596	110,94%	3.785	1	1	35.010	3.370
5	RO V/ Jakarta 2	8.042	7.813	9.100	9.095	1.053	1.282	-5	13,09%	9.752	93,26%	-657	2	4	10.182	-1.087
6	RO VI/ Bandung	2.464	2.843	2.612	2.608	143	-235	-5	5,81%	3.866	67,45%	-1.258	6	9	4.219	-1.611
7	RO VII/ Semarang	1.674	1.560	1.559	1.561	-113	1	3	-6,75%	2.673	58,41%	-1.112	10	10	2.924	-1.363
8	RO VIII/ Surabaya	2.806	2.893	2.825	2.799	-7	-94	-26	-0,26%	3.964	70,63%	-1.164	8	7	4.255	-1.455
9	RO IX/ Kalimantan	1.559	1.736	1.704	1.725	166	-11	20	10,64%	2.481	69,53%	-756	5	8	2.712	-988
10	RO X/ Makassar	1.137	1.285	1.240	1.250	113	-36	10	9,91%	1.671	74,76%	-422	7	5	1.806	-556

KINERJA TABUNGAN RO PER 09-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.044	13.943	115	-566	-101	0,83%	15.129	92,16%	-1.186	10	5	15.284	-1.341
2	RO II/ Medan	12.343	13.296	13.243	13.213	870	-83	-30	7,05%	13.678	96,60%	-465	1	1	13.838	-625
3	RO III/ Palembang	12.611	13.385	13.105	13.066	456	-319	-39	3,61%	14.201	92,01%	-1.135	7	6	14.391	-1.325
4	RO IV/ Jakarta 1	20.440	21.820	21.094	21.051	611	-768	-42	2,99%	23.057	91,30%	-2.005	4	7	23.371	-2.319
5	RO V/ Jakarta 2	16.473	17.020	16.821	16.783	310	-237	-38	1,88%	18.627	90,10%	-1.844	8	10	18.885	-2.102
6	RO VI/ Bandung	10.950	11.705	11.452	11.427	477	-278	-25	4,35%	12.329	92,69%	-901	6	4	12.494	-1.066
7	RO VII/ Semarang	15.386	16.642	16.233	16.207	821	-436	-27	5,34%	16.971	95,50%	-764	2	2	17.160	-954
8	RO VIII/ Surabaya	18.627	19.824	19.354	19.317	689	-507	-37	3,70%	21.186	91,18%	-1.869	3	8	21.492	-2.176
9	RO IX/ Kalimantan	11.487	11.866	11.770	11.734	247	-132	-35	2,15%	12.903	90,94%	-1.169	9	9	13.073	-1.339
10	RO X/ Makassar	8.388	9.013	9.000	8.976	589	-37	-23	7,02%	9.636	93,15%	-660	5	3	9.786	-809

KINERJA DEPOSITO RO PER 09-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.656	2.656	-514	25	-0	-16,21%	3.219	82,51%	-563	10	10	3.231	-575
2	RO II/ Medan	6.675	6.906	7.278	7.275	600	368	-4	8,99%	6.756	107,68%	519	4	3	6.775	499
3	RO III/ Palembang	5.648	5.330	5.300	5.299	-349	-31	-1	-6,18%	5.698	92,99%	-399	6	6	5.710	-411
4	RO IV/ Jakarta 1	56.623	76.023	76.292	76.294	19.671	271	2	34,74%	56.817	134,28%	19.477	1	1	56.864	19.430
5	RO V/ Jakarta 2	24.971	23.493	25.710	25.710	739	2.217	-0	2,96%	25.137	102,28%	573	3	4	25.177	533
6	RO VI/ Bandung	7.080	6.169	6.590	6.589	-491	420	-1	-6,93%	7.215	91,32%	-626	8	9	7.248	-659
7	RO VII/ Semarang	8.321	7.877	7.822	7.821	-500	-56	-1	-6,00%	8.463	92,42%	-642	9	7	8.497	-676
8	RO VIII/ Surabaya	9.350	9.427	9.438	9.434	84	7	-4	0,90%	9.528	99,01%	-94	5	5	9.572	-138
9	RO IX/ Kalimantan	6.256	6.122	5.860	5.840	-416	-282	-20	-6,65%	6.346	92,02%	-506	7	8	6.368	-528
10	RO X/ Makassar	2.492	3.273	3.292	3.280	787	7	-12	31,60%	2.559	128,15%	720	2	2	2.575	704

KINERJA CASA PER 09-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.048	15.951	82	-643	-98	0,52%	17.869	89,27%	-1.918	10	7	18.197	-2.246
2	RO II/ Medan	14.238	15.841	15.871	15.852	1.614	11	-20	11,34%	16.417	96,55%	-566	2	2	16.790	-938
3	RO III/ Palembang	14.369	15.492	15.667	15.629	1.260	137	-38	8,77%	16.884	92,57%	-1.255	4	3	17.307	-1.678
4	RO IV/ Jakarta 1	53.399	62.390	59.463	59.432	6.033	-2.958	-31	11,30%	57.653	103,09%	1.780	1	1	58.381	1.051
5	RO V/ Jakarta 2	24.515	24.833	25.921	25.878	1.363	1.045	-43	5,56%	28.379	91,19%	-2.501	3	4	29.067	-3.189
6	RO VI/ Bandung	13.415	14.548	14.064	14.035	620	-513	-29	4,62%	16.195	86,66%	-2.160	8	10	16.712	-2.677
7	RO VII/ Semarang	17.060	18.203	17.792	17.768	708	-435	-24	4,15%	19.644	90,45%	-1.875	5	5	20.085	-2.316
8	RO VIII/ Surabaya	21.434	22.717	22.179	22.116	682	-601	-63	3,18%	25.150	87,94%	-3.034	7	8	25.747	-3.631
9	RO IX/ Kalimantan	13.046	13.602	13.474	13.459	413	-143	-15	3,17%	15.384	87,49%	-1.925	9	9	15.785	-2.326
10	RO X/ Makassar	9.524	10.298	10.239	10.226	702	-72	-13	7,37%	11.308	90,43%	-1.082	6	6	11.592	-1.366

KINERJA PEMBIAYAN RETAIL RO PER 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.344	1.353	-220	6,15%	24.672	94,62%	-1.329	9	8	24.944	-1.600
2	RO II/ Medan	16.720	18.645	18.579	1.859	-66	11,12%	19.506	95,25%	-927	6	6	19.772	-1.193
3	RO III/ Palembang	23.276	25.287	25.235	1.959	-52	8,42%	26.335	95,82%	-1.100	5	4	26.652	-1.417
4	RO IV/ Jakarta 1	26.533	29.424	29.352	2.819	-73	10,62%	30.530	96,14%	-1.178	1	3	30.928	-1.576
5	RO V/ Jakarta 2	22.100	24.179	24.237	2.137	59	9,67%	25.803	93,93%	-1.566	4	9	26.170	-1.933
6	RO VI/ Bandung	15.442	17.194	17.164	1.723	-29	11,16%	17.847	96,17%	-683	7	2	18.080	-915
7	RO VII/ Semarang	14.637	15.917	15.831	1.194	-86	8,15%	17.032	92,95%	-1.201	10	10	17.293	-1.462
8	RO VIII/ Surabaya	25.055	27.324	27.220	2.165	-103	8,64%	28.721	94,77%	-1.501	3	7	29.100	-1.880
9	RO IX/ Kalimantan	16.731	18.180	18.152	1.421	-29	8,49%	19.000	95,53%	-849	8	5	19.254	-1.102
10	RO X/ Makassar	17.143	19.842	19.779	2.636	-63	15,38%	20.085	98,48%	-305	2	1	20.344	-564

KINERJA CFG RO PER 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.177	1.077	-76	8,91%	13.539	97,32%	-363	4	3	13.620	-444
2	RO II/ Medan	11.848	12.806	12.741	893	-65	7,54%	13.192	96,58%	-451	8	6	13.259	-518
3	RO III/ Palembang	15.275	16.402	16.351	1.076	-50	7,05%	16.803	97,31%	-451	5	4	16.886	-535
4	RO IV/ Jakarta 1	21.183	23.134	23.080	1.897	-54	8,96%	23.514	98,16%	-434	1	2	23.667	-587
5	RO V/ Jakarta 2	18.317	19.763	19.739	1.422	-24	7,76%	20.712	95,30%	-973	3	8	20.885	-1.146
6	RO VI/ Bandung	10.525	11.448	11.422	897	-26	8,52%	11.801	96,79%	-379	7	5	11.879	-457
7	RO VII/ Semarang	8.860	9.441	9.398	539	-42	6,08%	9.899	94,94%	-501	9	10	9.959	-561
8	RO VIII/ Surabaya	17.072	18.128	18.065	993	-63	5,82%	18.771	96,24%	-706	6	7	18.876	-810
9	RO IX/ Kalimantan	9.056	9.553	9.516	460	-37	5,08%	10.004	95,12%	-488	10	9	10.047	-531
10	RO X/ Makassar	13.189	14.829	14.763	1.575	-65	11,94%	14.886	99,18%	-122	2	1	14.980	-216

KINERJA CFG - MITRAGUNA 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.526	755	-60	8,61%	9.794	97,26%	-268	3	3	9.826	-300
2	RO II/ Medan	7.892	8.645	8.598	706	-47	8,95%	8.909	96,51%	-311	5	4	8.940	-343
3	RO III/ Palembang	8.300	9.126	9.091	791	-34	9,53%	9.326	97,48%	-235	2	2	9.358	-267
4	RO IV/ Jakarta 1	5.937	6.684	6.647	710	-37	11,96%	6.975	95,30%	-327	4	7	7.007	-360
5	RO V/ Jakarta 2	2.381	2.715	2.707	326	-8	13,70%	3.218	84,13%	-511	10	10	3.244	-537
6	RO VI/ Bandung	4.002	4.434	4.417	415	-17	10,36%	4.735	93,29%	-318	8	9	4.758	-341
7	RO VII/ Semarang	4.035	4.395	4.371	336	-24	8,33%	4.664	93,72%	-293	9	8	4.683	-312
8	RO VIII/ Surabaya	6.353	7.040	7.015	662	-25	10,41%	7.330	95,69%	-316	6	5	7.361	-346
9	RO IX/ Kalimantan	4.687	5.233	5.209	522	-24	11,13%	5.460	95,41%	-251	7	6	5.484	-275
10	RO X/ Makassar	7.625	8.813	8.772	1.147	-41	15,04%	8.827	99,38%	-55	1	1	8.864	-92

KINERJA CFG - Pensiun 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.079	146	-15	7,57%	2.134	97,43%	-55	2	3	2.164	-85
2	RO II/ Medan	1.545	1.600	1.589	44	-11	2,84%	1.649	96,36%	-60	6	7	1.665	-76
3	RO III/ Palembang	1.907	1.978	1.963	55	-15	2,90%	2.037	96,37%	-74	4	6	2.056	-94
4	RO IV/ Jakarta 1	440	458	455	15	-3	3,49%	480	94,84%	-25	9	9	486	-31
5	RO V/ Jakarta 2	329	364	362	33	-2	10,14%	370	97,72%	-8	8	2	377	-15
6	RO VI/ Bandung	782	839	833	52	-5	6,61%	863	96,54%	-30	5	5	876	-42
7	RO VII/ Semarang	667	711	705	39	-5	5,78%	733	96,20%	-28	7	8	743	-38
8	RO VIII/ Surabaya	3.688	3.785	3.760	72	-24	1,96%	3.867	97,24%	-107	3	4	3.894	-134
9	RO IX/ Kalimantan	1.703	1.695	1.685	-18	-10	-1,06%	1.793	93,96%	-108	10	10	1.807	-122
10	RO X/ Makassar	3.057	3.233	3.208	151	-25	4,95%	3.250	98,73%	-41	1	1	3.279	-70

KINERJA CFG - Griya 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.177	74	-2	6,74%	1.221	96,39%	-44	8	8	1.233	-55
2	RO II/ Medan	1.954	1.984	1.977	23	-7	1,15%	2.064	95,76%	-88	9	10	2.075	-98
3	RO III/ Palembang	4.680	4.772	4.772	91	-1	1,95%	4.885	97,68%	-113	7	6	4.905	-133
4	RO IV/ Jakarta 1	14.108	15.129	15.114	1.006	-15	7,13%	15.115	99,99%	-1	1	1	15.212	-98
5	RO V/ Jakarta 2	14.915	15.823	15.804	889	-19	5,96%	16.178	97,69%	-374	2	5	16.299	-496
6	RO VI/ Bandung	5.339	5.723	5.722	383	-1	7,18%	5.730	99,87%	-8	3	2	5.767	-45
7	RO VII/ Semarang	3.744	3.877	3.865	121	-12	3,23%	3.955	97,73%	-90	5	4	3.975	-110
8	RO VIII/ Surabaya	6.450	6.576	6.564	113	-13	1,76%	6.752	97,20%	-189	6	7	6.781	-218
9	RO IX/ Kalimantan	2.300	2.165	2.162	-137	-2	-5,97%	2.254	95,95%	-91	10	9	2.249	-87
10	RO X/ Makassar	2.241	2.431	2.429	188	-2	8,40%	2.465	98,54%	-36	4	3	2.487	-58

KINERJA CFG - OTO 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	394	101	0	34,60%	390	101,12%	4	6	3	397	-3
2	RO II/ Medan	457	577	578	121	1	26,46%	570	101,31%	7	5	2	579	-1
3	RO III/ Palembang	387	526	526	139	-0	35,91%	555	94,83%	-29	4	5	567	-41
4	RO IV/ Jakarta 1	698	862	864	166	1	23,81%	944	91,45%	-81	2	8	963	-99
5	RO V/ Jakarta 2	692	861	866	174	5	25,16%	945	91,62%	-79	1	7	964	-98
6	RO VI/ Bandung	401	451	449	47	-2	11,77%	473	94,93%	-24	9	4	478	-29
7	RO VII/ Semarang	414	458	457	43	-1	10,43%	548	83,47%	-91	10	10	558	-101
8	RO VIII/ Surabaya	580	727	726	146	-0	25,12%	821	88,47%	-95	3	9	839	-113
9	RO IX/ Kalimantan	366	460	460	94	-0	25,55%	498	92,45%	-38	7	6	508	-47
10	RO X/ Makassar	265	352	353	88	2	33,16%	344	102,76%	9	8	1	350	4

KINERJA PWG 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	741	1.392	1.418	677	26	91,38%	1.489	95,20%	-71	7	3	1.581	-163
2	RO II/ Medan	1.161	1.976	1.987	826	12	71,15%	2.107	94,34%	-119	3	4	2.222	-234
3	RO III/ Palembang	1.184	1.855	1.878	694	23	58,59%	2.154	87,22%	-275	6	6	2.270	-392
4	RO IV/ Jakarta 1	1.292	2.005	2.020	728	15	56,36%	2.537	79,63%	-517	5	9	2.692	-671
5	RO V/ Jakarta 2	923	1.470	1.481	558	12	60,40%	1.897	78,09%	-416	9	10	2.019	-538
6	RO VI/ Bandung	1.332	2.105	2.117	785	12	58,99%	2.217	95,48%	-100	4	2	2.320	-203
7	RO VII/ Semarang	978	1.582	1.588	610	6	62,42%	1.900	83,60%	-311	8	8	2.012	-423
8	RO VIII/ Surabaya	2.120	3.189	3.217	1.097	28	51,75%	3.534	91,03%	-317	1	5	3.693	-476
9	RO IX/ Kalimantan	1.142	1.641	1.651	509	11	44,56%	1.899	86,96%	-248	10	7	1.988	-337
10	RO X/ Makassar	1.952	2.996	3.012	1.061	16	54,34%	2.878	104,65%	134	2	1	2.977	35

KINERJA PWG - GADAI 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	243	447	459	216	12	88,69%	382	119,98%	76	6	1	392	67
2	RO II/ Medan	557	796	806	250	11	44,85%	739	109,05%	67	4	3	752	54
3	RO III/ Palembang	497	679	691	194	12	38,99%	703	98,29%	-12	8	9	718	-26
4	RO IV/ Jakarta 1	477	646	656	180	10	37,70%	671	97,84%	-14	9	10	685	-28
5	RO V/ Jakarta 2	381	537	546	166	9	43,51%	508	107,56%	38	10	4	517	29
6	RO VI/ Bandung	648	911	921	273	10	42,19%	894	103,01%	27	3	7	912	10
7	RO VII/ Semarang	398	602	608	210	5	52,65%	583	104,24%	25	7	5	596	12
8	RO VIII/ Surabaya	1.149	1.634	1.653	504	19	43,92%	1.621	102,01%	33	2	8	1.654	-1
9	RO IX/ Kalimantan	593	803	813	220	10	37,09%	783	103,83%	30	5	6	796	17
10	RO X/ Makassar	1.480	2.051	2.068	589	17	39,78%	1.880	110,04%	189	1	2	1.908	161

KINERJA PWG CILEM 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	498	945	959	461	14	92,69%	1.107	86,64%	-148	7	3	1.189	-229
2	RO II/ Medan	605	1.180	1.181	577	1	95,37%	1.367	86,38%	-186	2	4	1.469	-288
3	RO III/ Palembang	687	1.176	1.187	500	11	72,78%	1.451	81,85%	-263	5	5	1.553	-366
4	RO IV/ Jakarta 1	815	1.359	1.364	549	5	67,28%	1.866	73,08%	-502	3	9	2.007	-643
5	RO V/ Jakarta 2	543	932	935	392	2	72,25%	1.389	67,31%	-454	9	10	1.502	-567
6	RO VI/ Bandung	684	1.193	1.196	512	3	74,91%	1.323	90,39%	-127	4	2	1.409	-213
7	RO VII/ Semarang	580	980	981	401	1	69,13%	1.317	74,47%	-336	8	8	1.416	-435
8	RO VIII/ Surabaya	971	1.554	1.564	593	9	61,01%	1.913	81,73%	-350	1	6	2.040	-476
9	RO IX/ Kalimantan	549	838	838	289	0	52,63%	1.116	75,12%	-278	10	7	1.192	-354
10	RO X/ Makassar	472	945	944	472	-1	100,00%	999	94,49%	-55	6	1	1.069	-126

KINERJA SME RO 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.353	-232	-163	-8,98%	2.689	87,52%	-336	10	9	2.712	-359
2	RO II/ Medan	1.401	1.466	1.461	60	-5	4,31%	1.599	91,38%	-138	7	8	1.649	-188
3	RO III/ Palembang	2.436	2.492	2.473	36	-19	1,50%	2.673	92,50%	-201	8	7	2.726	-254
4	RO IV/ Jakarta 1	2.158	2.454	2.425	268	-29	12,41%	2.415	100,44%	11	2	3	2.472	-47
5	RO V/ Jakarta 2	1.590	1.709	1.784	193	75	12,17%	1.825	97,75%	-41	3	6	1.877	-94
6	RO VI/ Bandung	1.687	1.886	1.873	186	-13	11,02%	1.827	102,52%	46	5	1	1.858	15
7	RO VII/ Semarang	1.820	2.016	1.972	152	-45	8,34%	2.008	98,20%	-36	6	4	2.050	-78
8	RO VIII/ Surabaya	2.055	2.309	2.245	190	-64	9,24%	2.291	98,00%	-46	4	5	2.344	-98
9	RO IX/ Kalimantan	5.131	5.565	5.565	434	0	8,46%	5.512	100,96%	53	1	2	5.597	-32
10	RO X/ Makassar	769	774	761	-8	-12	-1,07%	915	83,20%	-154	9	10	947	-186

KINERJA MBG 09-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.396	-170	-6	-2,59%	6.954	91,97%	-559	10	2	7.031	-635
2	RO II/ Medan	2.310	2.397	2.389	79	-8	3,42%	2.608	91,62%	-219	2	3	2.643	-253
3	RO III/ Palembang	4.380	4.538	4.533	152	-6	3,48%	4.705	96,33%	-173	1	1	4.769	-236
4	RO IV/ Jakarta 1	1.900	1.830	1.826	-75	-5	-3,94%	2.064	88,44%	-239	6	8	2.096	-271
5	RO V/ Jakarta 2	1.269	1.237	1.233	-36	-4	-2,83%	1.370	90,06%	-136	5	4	1.389	-156
6	RO VI/ Bandung	1.898	1.755	1.753	-146	-2	-7,67%	2.002	87,55%	-249	9	10	2.022	-270
7	RO VII/ Semarang	2.980	2.878	2.873	-107	-5	-3,60%	3.225	89,08%	-352	7	7	3.273	-400
8	RO VIII/ Surabaya	3.807	3.698	3.693	-115	-6	-3,01%	4.125	89,52%	-432	8	5	4.187	-495
9	RO IX/ Kalimantan	1.401	1.421	1.418	18	-3	1,25%	1.585	89,50%	-166	3	6	1.621	-202
10	RO X/ Makassar	1.233	1.244	1.243	9	-2	0,75%	1.406	88,40%	-163	4	9	1.439	-197

KINERJA AREA



KINERJA DPK AREA PER 09-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.443	7.419	-50	-217	-24	-0,68%				32	
2	Area Lhokseumawe	8.074	7.797	7.587	7.539	-535	-258	-48	-6,63%				42	
3	Area Meulaboh	3.494	3.791	3.674	3.648	155	-143	-26	4,42%				24	
4	Area Batam	2.849	3.107	3.278	3.273	424	165	-5	14,88%				13	
5	Area Medan Kota	5.356	5.813	6.185	6.188	832	375	3	15,53%				8	
6	Area Medan Raya	2.641	2.857	2.834	2.831	191	-26	-3	7,21%				21	
7	Area Pekanbaru	7.557	8.327	8.224	8.211	654	-115	-13	8,66%				10	
8	Area Pematangsiantar	2.510	2.643	2.628	2.623	113	-20	-5	4,51%				26	
9	Area Bandar Lampung	3.931	4.135	4.126	4.117	186	-18	-9	4,72%				23	
10	Area Bengkulu	2.130	2.532	2.514	2.510	379	-23	-4	17,80%				14	
11	Area Jambi	2.705	3.325	3.062	3.055	350	-271	-8	12,94%				15	
12	Area Padang	3.909	4.106	4.174	4.164	255	57	-10	6,51%				18	
13	Area Palembang	7.341	6.723	7.091	7.083	-258	361	-8	-3,52%				40	
14	Area Banten	10.556	11.511	11.461	11.455	899	-55	-6	8,52%				7	
15	Area Bekasi	8.947	10.599	10.586	10.578	1.631	-20	-7	18,23%				5	
16	Area Jakarta Kebon Jeruk	7.374	9.308	9.008	9.006	1.632	-303	-2	22,13%				4	
17	Area Jakarta Kelapa Gadin	11.820	15.241	16.012	16.009	4.189	768	-3	35,44%				2	
18	Area Jakarta Rawamangun	10.100	10.144	9.895	9.891	-209	-252	-4	-2,07%				39	
19	Area Jakarta Thamrin	61.226	81.611	78.794	78.787	17.561	-2.824	-7	28,68%				1	
20	Area Bogor	8.049	7.519	7.522	7.512	-537	-6	-10	-6,67%				43	
21	Area Depok	7.500	6.630	6.593	6.587	-912	-43	-6	-12,17%				45	
22	Area Jakarta Fatmawati	11.619	12.040	14.392	14.368	2.748	2.327	-24	23,65%				3	
23	Area Jakarta Pondok Indah	8.481	8.421	8.356	8.354	-127	-67	-2	-1,50%				37	
24	Area Jakarta Saharjo	7.675	7.731	9.180	9.182	1.507	1.451	2	19,64%				6	
25	Area Tangerang Selatan	6.162	5.985	5.588	5.584	-578	-401	-4	-9,37%				44	
26	Area Bandung Kota	9.788	9.712	9.623	9.608	-180	-105	-15	-1,84%				38	
27	Area Bandung Raya	5.837	5.968	5.957	5.948	111	-20	-9	1,90%				27	
28	Area Cirebon	4.870	5.037	5.075	5.068	199	32	-6	4,08%				20	
29	Area Purwokerto	3.175	3.420	3.400	3.394	219	-25	-5	6,90%				19	
30	Area Semarang Kota	7.056	7.112	6.988	6.982	-74	-129	-6	-1,05%				33	
31	Area Pekalongan	3.560	3.548	3.298	3.294	-266	-255	-4	-7,47%				41	
32	Area Solo	4.925	5.001	4.975	4.970	45	-32	-5	0,91%				29	
33	Area Yogyakarta	6.665	6.999	6.954	6.949	284	-50	-5	4,26%				17	
34	Area Denpasar	3.788	4.202	4.119	4.079	291	-123	-40	7,67%				16	
35	Area Jember	2.822	2.761	2.786	2.782	-40	21	-4	-1,43%				31	
36	Area Kediri	4.155	4.103	4.042	4.035	-121	-69	-7	-2,91%				36	
37	Area Malang	4.575	5.141	5.123	5.118	543	-23	-4	11,86%				12	
38	Area Surabaya Kota	7.814	7.924	7.722	7.719	-94	-205	-3	-1,21%				35	
39	Area Surabaya Raya	7.629	8.013	7.826	7.817	189	-196	-9	2,47%				22	
40	Area Balikpapan	8.442	8.497	8.567	8.552	109	55	-15	1,29%				28	
41	Area Banjarmasin	7.270	7.345	7.248	7.236	-34	-109	-12	-0,47%				30	
42	Area Pontianak	3.590	3.882	3.519	3.512	-78	-370	-7	-2,16%				34	
43	Area Makassar	6.449	7.229	7.253	7.242	793	13	-11	12,30%				9	
44	Area Manado	2.345	2.938	2.900	2.893	548	-45	-7	23,37%				11	
45	Area Palu	3.223	3.405	3.378	3.371	148	-34	-8	4,58%				25	

KINERJA GIRO AREA PER 09-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.127	1.128	-58	-49	1	-4,88%				39	
2	Area Lhokseumawe	528	504	474	476	-52	-28	2	-9,84%				37	
3	Area Meulaboh	326	404	403	404	78	-0	0	23,77%				18	
4	Area Batam	238	241	444	444	206	202	0	86,31%				12	
5	Area Medan Kota	315	600	584	591	276	-8	8	87,77%				9	
6	Area Medan Raya	156	133	128	129	-27	-4	1	-17,43%				34	
7	Area Pekanbaru	1.111	1.511	1.413	1.414	302	-98	1	27,22%				8	
8	Area Pematangsiantar	74	59	60	61	-14	2	0	-18,32%				31	
9	Area Bandar Lampung	474	436	443	444	-30	8	0	-6,40%				35	
10	Area Bengkulu	144	261	184	184	40	-77	0	27,73%				21	
11	Area Jambi	173	193	161	161	-12	-33	0	-6,98%				29	
12	Area Padang	270	285	301	301	31	16	0	11,63%				22	
13	Area Palembang	698	932	1.473	1.474	776	542	1	111,07%				4	
14	Area Banten	2.097	3.664	3.671	3.672	1.576	8	1	75,15%				2	
15	Area Bekasi	834	808	1.002	1.003	169	195	1	20,24%				14	
16	Area Jakarta Kebon Jeruk	636	1.900	1.793	1.795	1.159	-104	3	182,14%				3	
17	Area Jakarta Kelapa Gadin	576	485	844	845	268	359	0	46,51%				10	
18	Area Jakarta Rawamangun	2.444	2.674	2.644	2.647	203	-27	3	8,30%				13	
19	Area Jakarta Thamrin	26.371	31.038	28.415	28.418	2.047	-2.620	4	7,76%				1	
20	Area Bogor	684	672	695	697	12	24	2	1,81%				25	
21	Area Depok	721	669	661	665	-56	-4	4	-7,73%				38	
22	Area Jakarta Fatmawati	2.301	2.801	2.784	2.764	464	-37	-20	20,16%				6	
23	Area Jakarta Pondok Indah	957	841	835	836	-121	-5	2	-12,61%				43	
24	Area Jakarta Saharjo	2.794	1.821	3.512	3.518	724	1.697	6	25,92%				5	
25	Area Tangerang Selatan	586	1.008	614	615	29	-393	1	4,92%				23	
26	Area Bandung Kota	1.112	1.682	1.518	1.511	399	-171	-6	35,93%				7	
27	Area Bandung Raya	810	685	569	570	-240	-115	1	-29,59%				45	
28	Area Cirebon	543	476	525	526	-17	50	1	-3,05%				32	
29	Area Purwokerto	215	154	174	174	-41	21	0	-18,93%				36	
30	Area Semarang Kota	684	514	498	498	-185	-15	1	-27,09%				44	
31	Area Pekalongan	200	198	212	212	12	14	-0	6,17%				26	
32	Area Solo	221	228	232	232	11	4	-0	4,83%				27	
33	Area Yogyakarta	355	467	443	444	90	-22	2	25,35%				17	
34	Area Denpasar	281	356	320	287	5	-70	-34	1,86%				28	
35	Area Jember	67	109	114	114	46	5	-0	68,89%				20	
36	Area Kediri	248	205	167	171	-76	-34	4	-30,80%				40	
37	Area Malang	232	339	374	375	143	36	1	61,94%				15	
38	Area Surabaya Kota	947	935	923	926	-21	-9	3	-2,25%				33	
39	Area Surabaya Raya	1.031	948	926	926	-105	-22	0	-10,15%				42	
40	Area Balikpapan	580	712	653	674	93	-39	20	16,09%				16	
41	Area Banjarmasin	548	580	606	606	58	26	0	10,63%				19	
42	Area Pontianak	431	443	445	445	14	2	0	3,31%				24	
43	Area Makassar	474	439	450	461	-13	21	10	-2,84%				30	
44	Area Manado	244	501	475	475	230	-26	-0	94,40%				11	
45	Area Palu	418	345	314	314	-104	-31	-0	-24,94%				41	

KINERJA TABUNGAN AREA PER 09-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.248	5.223	126	-168	-25	2,48%				20	
2	Area Lhokseumawe	5.942	6.105	5.909	5.858	-84	-247	-50	-1,42%				45	
3	Area Meulaboh	2.789	3.012	2.888	2.861	72	-150	-26	2,59%				33	
4	Area Batam	1.733	1.859	1.848	1.842	110	-17	-6	6,32%				26	
5	Area Medan Kota	2.242	2.422	2.389	2.383	141	-39	-6	6,29%				15	
6	Area Medan Raya	1.804	1.929	1.922	1.922	118	-7	0	6,56%				22	
7	Area Pekanbaru	4.778	5.118	5.141	5.127	349	10	-13	7,31%				2	
8	Area Pematangsiantar	1.787	1.968	1.944	1.939	152	-30	-5	8,50%				12	
9	Area Bandar Lampung	2.833	2.948	2.928	2.919	86	-29	-10	3,04%				31	
10	Area Bengkulu	1.512	1.568	1.532	1.528	16	-41	-4	1,04%				39	
11	Area Jambi	1.922	2.213	2.021	2.015	93	-199	-7	4,84%				29	
12	Area Padang	2.662	2.788	2.777	2.767	105	-21	-10	3,96%				28	
13	Area Palembang	3.683	3.867	3.847	3.839	156	-29	-8	4,22%				11	
14	Area Banten	4.051	4.065	3.985	3.978	-73	-87	-7	-1,81%				44	
15	Area Bekasi	4.951	5.276	5.088	5.079	128	-197	-9	2,59%				18	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.521	2.516	176	-100	-6	7,53%				6	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.159	2.155	162	-80	-3	8,12%				10	
18	Area Jakarta Rawamangun	3.266	3.600	3.413	3.407	141	-192	-6	4,32%				14	
19	Area Jakarta Thamrin	3.839	4.028	3.928	3.916	77	-112	-11	2,01%				32	
20	Area Bogor	4.124	4.318	4.261	4.250	127	-68	-11	3,07%				19	
21	Area Depok	3.364	3.412	3.390	3.381	17	-31	-9	0,51%				38	
22	Area Jakarta Fatmawati	2.449	2.426	2.396	2.391	-58	-35	-4	-2,37%				42	
23	Area Jakarta Pondok Indah	2.483	2.666	2.631	2.626	143	-39	-4	5,76%				13	
24	Area Jakarta Saharjo	1.724	1.791	1.759	1.755	31	-36	-4	1,78%				37	
25	Area Tangerang Selatan	2.328	2.407	2.385	2.379	51	-28	-5	2,20%				35	
26	Area Bandung Kota	4.312	4.810	4.666	4.658	347	-151	-7	8,04%				3	
27	Area Bandung Raya	3.375	3.535	3.477	3.467	93	-68	-10	2,74%				30	
28	Area Cirebon	3.264	3.361	3.309	3.302	38	-59	-7	1,15%				36	
29	Area Purwokerto	2.153	2.434	2.435	2.429	276	-4	-6	12,82%				4	
30	Area Semarang Kota	3.815	4.022	3.940	3.934	119	-88	-6	3,12%				21	
31	Area Pekalongan	2.059	2.467	2.198	2.194	135	-273	-4	6,56%				17	
32	Area Solo	3.209	3.413	3.388	3.383	174	-30	-5	5,44%				8	
33	Area Yogyakarta	4.150	4.306	4.272	4.266	116	-40	-6	2,80%				24	
34	Area Denpasar	2.751	2.981	2.924	2.917	166	-64	-7	6,04%				9	
35	Area Jember	1.982	2.101	2.122	2.118	136	16	-4	6,85%				16	
36	Area Kediri	2.848	2.924	2.918	2.911	62	-13	-7	2,18%				34	
37	Area Malang	2.849	3.044	3.029	3.025	176	-20	-5	6,18%				7	
38	Area Surabaya Kota	3.584	3.732	3.518	3.513	-71	-219	-5	-1,99%				43	
39	Area Surabaya Raya	4.613	5.041	4.843	4.834	221	-208	-9	4,78%				5	
40	Area Balikpapan	4.745	4.915	4.875	4.860	115	-55	-15	2,42%				25	
41	Area Banjarmasin	4.620	4.773	4.750	4.738	118	-35	-12	2,54%				23	
42	Area Pontianak	2.122	2.178	2.144	2.137	15	-41	-8	0,69%				40	
43	Area Makassar	4.397	4.890	4.899	4.889	493	-0	-9	11,21%				1	
44	Area Manado	1.697	1.712	1.691	1.685	-12	-27	-6	-0,73%				41	
45	Area Palu	2.293	2.412	2.409	2.402	109	-10	-7	4,73%				27	

KINERJA DEPOSITO AREA PER 09-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.068	1.068	-119	-0	-0	-10,03%				32	
2	Area Lhokseumawe	1.604	1.188	1.204	1.204	-399	17	0	-24,90%				37	
3	Area Meulaboh	379	375	383	383	5	8	-0	1,23%				23	
4	Area Batam	878	1.007	986	986	109	-20	-0	12,38%				19	
5	Area Medan Kota	2.799	2.791	3.213	3.213	414	422	0	14,81%				6	
6	Area Medan Raya	681	795	785	780	99	-14	-4	14,57%				20	
7	Area Pekanbaru	1.668	1.698	1.670	1.670	2	-27	-0	0,15%				24	
8	Area Pematangsiantar	649	616	624	624	-25	8	-0	-3,85%				28	
9	Area Bandar Lampung	625	752	755	755	130	3	-0	20,77%				16	
10	Area Bengkulu	475	703	798	798	323	95	-0	68,15%				8	
11	Area Jambi	610	918	880	879	269	-39	-1	44,08%				11	
12	Area Padang	978	1.033	1.096	1.096	118	63	0	12,05%				18	
13	Area Palembang	2.960	1.923	1.771	1.771	-1.189	-153	-0	-40,18%				45	
14	Area Banten	4.408	3.782	3.805	3.805	-603	24	0	-13,69%				40	
15	Area Bekasi	3.162	4.515	4.496	4.496	1.334	-18	1	42,18%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.694	4.694	297	-98	1	6,75%				10	
17	Area Jakarta Kelapa Gading	9.250	12.520	13.009	13.009	3.759	489	-0	40,64%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.837	3.837	-553	-33	-0	-12,59%				39	
19	Area Jakarta Thamrin	31.015	46.545	46.452	46.452	15.437	-93	1	49,77%				1	
20	Area Bogor	3.241	2.528	2.566	2.565	-676	38	-1	-20,84%				42	
21	Area Depok	3.415	2.549	2.542	2.542	-874	-7	-0	-25,58%				43	
22	Area Jakarta Fatmawati	6.870	6.813	9.212	9.212	2.343	2.399	0	34,10%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	4.891	4.891	-149	-23	1	-2,96%				34	
24	Area Jakarta Saharjo	3.157	4.119	3.910	3.909	752	-210	-0	23,83%				5	
25	Area Tangerang Selatan	3.248	2.570	2.590	2.590	-658	20	0	-20,25%				41	
26	Area Bandung Kota	4.364	3.221	3.439	3.438	-926	217	-1	-21,22%				44	
27	Area Bandung Raya	1.652	1.748	1.910	1.910	258	162	0	15,60%				12	
28	Area Cirebon	1.063	1.200	1.240	1.240	178	41	-0	16,70%				14	
29	Area Purwokerto	807	832	791	790	-16	-42	-0	-2,00%				27	
30	Area Semarang Kota	2.557	2.575	2.550	2.550	-8	-26	-1	-0,30%				26	
31	Area Pekalongan	1.301	883	888	888	-413	4	-0	-31,77%				38	
32	Area Solo	1.495	1.360	1.355	1.355	-140	-6	0	-9,39%				33	
33	Area Yogyakarta	2.161	2.226	2.239	2.239	78	13	-0	3,60%				21	
34	Area Denpasar	756	865	875	875	119	11	0	15,75%				17	
35	Area Jember	773	551	550	550	-223	-1	0	-28,81%				36	
36	Area Kediri	1.059	974	957	953	-107	-22	-4	-10,06%				30	
37	Area Malang	1.495	1.758	1.719	1.719	223	-39	-0	14,95%				13	
38	Area Surabaya Kota	3.282	3.256	3.280	3.280	-2	24	-0	-0,05%				25	
39	Area Surabaya Raya	1.985	2.023	2.057	2.057	73	34	0	3,66%				22	
40	Area Balikpapan	3.117	2.869	3.038	3.018	-99	149	-20	-3,18%				29	
41	Area Banjarmasin	2.102	1.991	1.892	1.892	-210	-100	0	-10,00%				35	
42	Area Pontianak	1.037	1.261	930	930	-107	-331	0	-10,28%				31	
43	Area Makassar	1.578	1.900	1.904	1.892	314	-8	-12	19,90%				9	
44	Area Manado	403	726	733	733	330	7	0	81,84%				7	
45	Area Palu	511	648	655	655	144	7	-0	28,08%				15	

KINERJA CASA PER 09-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.375	6.351	69	-217	-24	1,09%				33	
2	Area Lhokseumawe	6.471	6.609	6.382	6.335	-136	-275	-48	-2,10%				44	
3	Area Meulaboh	3.115	3.416	3.291	3.265	150	-151	-26	4,81%				24	
4	Area Batam	1.971	2.101	2.292	2.286	315	186	-5	15,99%				14	
5	Area Medan Kota	2.557	3.022	2.972	2.975	417	-47	2	16,33%				10	
6	Area Medan Raya	1.959	2.062	2.050	2.051	91	-12	1	4,66%				30	
7	Area Pekanbaru	5.889	6.629	6.553	6.541	652	-88	-12	11,07%				7	
8	Area Pematangsiantar	1.861	2.027	2.004	1.999	138	-28	-5	7,43%				27	
9	Area Bandar Lampung	3.306	3.384	3.371	3.362	56	-22	-9	1,69%				34	
10	Area Bengkulu	1.656	1.829	1.716	1.711	56	-118	-4	3,36%				35	
11	Area Jambi	2.094	2.407	2.182	2.175	81	-232	-7	3,86%				31	
12	Area Padang	2.931	3.073	3.078	3.068	137	-5	-10	4,66%				28	
13	Area Palembang	4.381	4.799	5.320	5.312	931	513	-8	21,25%				4	
14	Area Banten	6.148	7.729	7.656	7.650	1.502	-79	-6	24,44%				2	
15	Area Bekasi	5.785	6.084	6.090	6.082	297	-2	-8	5,13%				15	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.314	4.311	1.335	-205	-3	44,87%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.003	3.000	430	279	-3	16,74%				9	
18	Area Jakarta Rawamangun	5.710	6.274	6.058	6.054	344	-220	-3	6,02%				12	
19	Area Jakarta Thamrin	30.210	35.066	32.342	32.335	2.124	-2.732	-8	7,03%				1	
20	Area Bogor	4.808	4.991	4.956	4.947	139	-44	-9	2,89%				26	
21	Area Depok	4.084	4.081	4.051	4.045	-39	-35	-5	-0,95%				41	
22	Area Jakarta Fatmawati	4.750	5.228	5.180	5.156	406	-72	-24	8,54%				11	
23	Area Jakarta Pondok Indah	3.441	3.507	3.466	3.463	22	-44	-3	0,65%				37	
24	Area Jakarta Saharjo	4.518	3.612	5.270	5.273	755	1.660	2	16,70%				5	
25	Area Tangerang Selatan	2.914	3.415	2.999	2.994	80	-420	-4	2,74%				32	
26	Area Bandung Kota	5.424	6.492	6.183	6.170	746	-322	-14	13,76%				6	
27	Area Bandung Raya	4.184	4.220	4.047	4.037	-147	-182	-9	-3,51%				45	
28	Area Cirebon	3.807	3.837	3.834	3.828	21	-9	-6	0,55%				38	
29	Area Purwokerto	2.368	2.587	2.609	2.604	235	16	-5	9,94%				16	
30	Area Semarang Kota	4.499	4.536	4.438	4.433	-66	-103	-5	-1,47%				42	
31	Area Pekalongan	2.259	2.665	2.410	2.406	147	-259	-4	6,52%				25	
32	Area Solo	3.430	3.641	3.620	3.615	185	-26	-5	5,40%				20	
33	Area Yogyakarta	4.504	4.773	4.715	4.710	206	-63	-4	4,58%				19	
34	Area Denpasar	3.032	3.337	3.244	3.204	171	-134	-40	5,66%				23	
35	Area Jember	2.049	2.210	2.236	2.232	182	21	-4	8,89%				21	
36	Area Kediri	3.096	3.129	3.085	3.082	-14	-47	-3	-0,46%				40	
37	Area Malang	3.080	3.384	3.404	3.400	319	16	-4	10,37%				13	
38	Area Surabaya Kota	4.532	4.668	4.442	4.439	-93	-229	-3	-2,05%				43	
39	Area Surabaya Raya	5.644	5.989	5.770	5.760	116	-229	-9	2,05%				29	
40	Area Balikpapan	5.325	5.627	5.528	5.533	208	-94	5	3,91%				18	
41	Area Banjarmasin	5.168	5.353	5.356	5.344	176	-10	-12	3,40%				22	
42	Area Pontianak	2.553	2.621	2.589	2.582	29	-39	-7	1,14%				36	
43	Area Makassar	4.871	5.329	5.349	5.350	479	21	1	9,84%				8	
44	Area Manado	1.942	2.212	2.167	2.160	218	-52	-7	11,23%				17	
45	Area Palu	2.712	2.757	2.723	2.716	4	-41	-7	0,15%				39	

KINERJA PEMBIAYAN RETAIL AREA PER 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.640	428	-75	5,93%	8.252	92,58%	-612	21	36
2	Area Lhokseumawe	8.448	9.008	8.892	444	-116	5,25%	9.710	91,58%	-818	20	40
3	Area Meulaboh	6.330	6.840	6.811	481	-29	7,60%	7.132	95,49%	-321	13	14
4	Area Batam	2.397	2.706	2.688	292	-17	12,16%	2.883	93,25%	-195	38	29
5	Area Medan Kota	2.545	2.950	2.945	400	-5	15,73%	3.102	94,93%	-157	22	20
6	Area Medan Raya	2.640	2.967	2.960	319	-8	12,09%	3.116	94,97%	-157	34	19
7	Area Pekanbaru	5.991	6.546	6.520	528	-27	8,82%	6.987	93,31%	-468	8	28
8	Area Pematangsiantar	3.146	3.475	3.466	320	-9	10,16%	3.647	95,05%	-181	33	17
9	Area Bandar Lampung	4.153	4.528	4.509	355	-20	8,56%	4.869	92,60%	-360	29	35
10	Area Bengkulu	3.643	4.099	4.088	445	-12	12,21%	4.168	98,08%	-80	19	4
11	Area Jambi	4.260	4.551	4.536	276	-14	6,47%	4.789	94,72%	-253	39	21
12	Area Padang	4.496	4.879	4.876	380	-2	8,45%	5.115	95,33%	-239	27	16
13	Area Palembang	6.724	7.230	7.227	503	-4	7,48%	7.669	94,23%	-442	10	26
14	Area Banten	5.229	5.873	5.854	625	-19	11,96%	6.040	96,92%	-186	6	7
15	Area Bekasi	5.457	6.016	5.977	521	-39	9,54%	6.192	96,53%	-215	9	9
16	Area Jakarta Kebon Jeru	3.887	4.363	4.346	459	-16	11,81%	4.527	96,02%	-180	15	12
17	Area Jakarta Kelapa Gac	3.487	3.881	3.878	391	-3	11,21%	4.024	96,37%	-146	25	10
18	Area Jakarta Rawamang	4.093	4.387	4.413	320	27	7,82%	4.782	92,29%	-369	32	38
19	Area Jakarta Thamrin	4.380	4.905	4.883	503	-22	11,48%	5.114	95,48%	-231	11	15
20	Area Bogor	4.856	5.288	5.303	447	15	9,20%	5.696	93,09%	-394	18	31
21	Area Depok	4.779	5.252	5.260	481	8	10,07%	5.490	95,82%	-229	12	13
22	Area Jakarta Fatmawati	3.666	4.033	4.061	394	27	10,76%	4.309	94,24%	-248	24	25
23	Area Jakarta Pondok Inc	3.011	3.378	3.381	370	3	12,30%	3.639	92,91%	-258	28	32
24	Area Jakarta Saharjo	2.222	2.364	2.363	141	-1	6,35%	2.682	88,12%	-319	45	45
25	Area Tangerang Selatan	3.565	3.863	3.869	303	6	8,51%	4.112	94,09%	-243	36	27
26	Area Bandung Kota	5.826	6.701	6.688	862	-12	14,79%	6.775	98,72%	-87	2	2
27	Area Bandung Raya	5.409	5.900	5.890	480	-10	8,88%	6.245	94,32%	-355	14	23
28	Area Cirebon	4.206	4.593	4.586	380	-7	9,04%	4.950	92,65%	-364	26	34
29	Area Purwokerto	2.362	2.529	2.513	151	-16	6,38%	2.757	91,17%	-244	44	41
30	Area Semarang Kota	3.801	4.141	4.122	322	-18	8,47%	4.006	102,91%	116	31	1
31	Area Pekalongan	2.273	2.514	2.505	232	-9	10,21%	2.687	93,23%	-182	40	30
32	Area Solo	3.186	3.386	3.364	178	-22	5,59%	3.708	90,72%	-344	42	43
33	Area Yogyakarta	3.016	3.347	3.327	311	-20	10,31%	3.614	92,05%	-287	35	39
34	Area Denpasar	6.985	7.674	7.618	633	-57	9,06%	7.819	97,43%	-201	4	6
35	Area Jember	2.789	2.949	2.946	157	-3	5,63%	3.285	89,68%	-339	43	44
36	Area Kediri	3.187	3.421	3.408	221	-13	6,92%	3.741	91,10%	-333	41	42
37	Area Malang	3.372	3.684	3.670	299	-14	8,87%	3.974	92,37%	-303	37	37
38	Area Surabaya Kota	4.447	4.916	4.905	458	-11	10,30%	5.204	94,25%	-299	16	24
39	Area Surabaya Raya	4.275	4.679	4.673	398	-6	9,31%	4.940	94,60%	-267	23	22
40	Area Balikpapan	4.911	5.542	5.543	632	1	12,87%	5.772	96,03%	-229	5	11
41	Area Banjarmasin	5.586	6.059	6.044	458	-15	8,19%	6.507	92,88%	-463	17	33
42	Area Pontianak	6.233	6.579	6.564	331	-15	5,31%	6.908	95,03%	-344	30	18
43	Area Makassar	7.265	8.606	8.594	1.328	-12	18,28%	8.742	98,30%	-148	1	3
44	Area Manado	4.255	4.818	4.803	548	-16	12,87%	4.962	96,79%	-159	7	8
45	Area Palu	5.623	6.418	6.383	760	-35	13,52%	6.529	97,77%	-146	3	5

KINERJA CFG AREA PER 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.946	366	-29	7,99%	5.113	96,73%	-167	8	19
2	Area Lhokseumawe	4.236	4.547	4.519	282	-29	6,66%	4.768	94,77%	-249	15	38
3	Area Meulaboh	3.283	3.731	3.712	429	-19	13,07%	3.659	101,46%	53	4	1
4	Area Batam	1.770	1.944	1.931	161	-13	9,11%	1.992	96,95%	-61	29	18
5	Area Medan Kota	1.945	2.139	2.131	186	-8	9,59%	2.194	97,13%	-63	25	17
6	Area Medan Raya	1.991	2.148	2.140	149	-8	7,47%	2.201	97,21%	-61	33	15
7	Area Pekanbaru	3.886	4.193	4.168	282	-25	7,25%	4.332	96,20%	-165	16	23
8	Area Pematangsiantar	2.256	2.382	2.371	115	-11	5,11%	2.473	95,90%	-101	39	25
9	Area Bandar Lampung	2.629	2.756	2.747	118	-9	4,50%	2.934	93,65%	-186	38	42
10	Area Bengkulu	2.332	2.609	2.598	265	-11	11,38%	2.573	100,98%	25	18	2
11	Area Jambi	2.759	2.932	2.919	160	-13	5,82%	2.975	98,12%	-56	30	12
12	Area Padang	3.150	3.313	3.301	150	-12	4,78%	3.418	96,56%	-117	32	20
13	Area Palembang	4.405	4.792	4.786	382	-6	8,66%	4.903	97,61%	-117	6	14
14	Area Banten	3.990	4.418	4.402	412	-16	10,33%	4.446	99,01%	-44	5	6
15	Area Bekasi	4.262	4.620	4.617	355	-4	8,33%	4.663	99,01%	-46	10	7
16	Area Jakarta Kebon Jeru	3.121	3.495	3.478	357	-17	11,44%	3.492	99,60%	-14	9	5
17	Area Jakarta Kelapa Gac	2.887	3.154	3.150	263	-4	9,11%	3.182	99,01%	-31	19	8
18	Area Jakarta Rawamang	3.247	3.442	3.436	189	-6	5,83%	3.618	94,96%	-182	24	34
19	Area Jakarta Thamrin	3.676	4.004	3.997	321	-7	8,73%	4.113	97,17%	-116	13	16
20	Area Bogor	3.846	4.188	4.176	330	-12	8,59%	4.378	95,38%	-202	11	28
21	Area Depok	4.134	4.416	4.418	284	2	6,86%	4.588	96,29%	-170	14	22
22	Area Jakarta Fatmawati	3.130	3.386	3.377	246	-9	7,87%	3.541	95,35%	-165	21	29
23	Area Jakarta Pondok Inc	2.588	2.861	2.858	270	-4	10,43%	3.004	95,14%	-146	17	31
24	Area Jakarta Saharjo	1.774	1.898	1.896	123	-1	6,91%	2.022	93,78%	-126	37	41
25	Area Tangerang Selatan	2.845	3.015	3.014	170	-0	5,96%	3.179	94,83%	-164	27	36
26	Area Bandung Kota	4.040	4.488	4.480	440	-8	10,90%	4.544	98,60%	-64	3	10
27	Area Bandung Raya	3.720	3.991	3.982	263	-8	7,06%	4.127	96,49%	-145	20	21
28	Area Cirebon	2.765	2.969	2.959	194	-10	7,02%	3.130	94,54%	-171	23	40
29	Area Purwokerto	1.391	1.489	1.481	90	-8	6,50%	1.564	94,72%	-83	42	39
30	Area Semarang Kota	2.188	2.335	2.326	138	-8	6,32%	2.426	95,89%	-100	35	26
31	Area Pekalongan	1.372	1.466	1.458	86	-8	6,27%	1.561	93,40%	-103	44	43
32	Area Solo	1.987	2.095	2.085	97	-10	4,90%	2.199	94,80%	-114	41	37
33	Area Yogyakarta	1.922	2.056	2.048	126	-8	6,58%	2.149	95,29%	-101	36	30
34	Area Denpasar	4.931	5.275	5.252	321	-23	6,51%	5.268	99,69%	-16	12	4
35	Area Jember	1.963	2.046	2.039	76	-7	3,89%	2.214	92,12%	-174	45	44
36	Area Kediri	2.053	2.175	2.168	115	-8	5,60%	2.279	95,10%	-112	40	33
37	Area Malang	2.417	2.582	2.575	158	-7	6,54%	2.707	95,11%	-132	31	32
38	Area Surabaya Kota	3.249	3.432	3.424	176	-8	5,41%	3.570	95,92%	-146	26	24
39	Area Surabaya Raya	2.461	2.618	2.608	147	-10	5,98%	2.732	95,43%	-125	34	27
40	Area Balikpapan	2.662	2.760	2.751	90	-8	3,37%	2.992	91,95%	-241	43	45
41	Area Banjarmasin	3.058	3.240	3.225	167	-14	5,47%	3.399	94,88%	-174	28	35
42	Area Pontianak	3.337	3.554	3.540	203	-14	6,08%	3.613	97,98%	-73	22	13
43	Area Makassar	5.254	6.022	5.999	744	-24	14,16%	5.999	99,99%	-1	1	3
44	Area Manado	3.431	3.817	3.799	368	-18	10,73%	3.868	98,23%	-68	7	11
45	Area Palu	4.503	4.989	4.965	462	-24	10,26%	5.019	98,94%	-53	2	9

KINERJA CFG - MITRAGUNA 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.450	271	-23	8,52%	3.558	96,98%	-107	6	12
2	Area Lhokseumawe	3.065	3.277	3.256	192	-21	6,26%	3.443	94,60%	-186	12	25
3	Area Meulaboh	2.526	2.835	2.819	293	-16	11,58%	2.794	100,90%	25	3	6
4	Area Batam	1.212	1.326	1.317	105	-9	8,71%	1.379	95,51%	-62	23	20
5	Area Medan Kota	1.384	1.560	1.553	169	-7	12,23%	1.572	98,80%	-19	14	9
6	Area Medan Raya	1.475	1.598	1.591	116	-7	7,89%	1.634	97,40%	-42	20	10
7	Area Pekanbaru	2.498	2.730	2.713	215	-18	8,61%	2.835	95,69%	-122	10	18
8	Area Pematangsiantar	1.324	1.431	1.424	100	-7	7,56%	1.489	95,60%	-66	25	19
9	Area Bandar Lampung	1.178	1.286	1.282	104	-4	8,81%	1.417	90,47%	-135	24	33
10	Area Bengkulu	1.452	1.698	1.691	239	-7	16,43%	1.634	103,48%	57	9	2
11	Area Jambi	1.779	1.922	1.912	132	-11	7,44%	1.921	99,50%	-10	18	8
12	Area Padang	1.730	1.847	1.838	108	-9	6,22%	1.905	96,47%	-67	22	15
13	Area Palembang	2.161	2.372	2.369	208	-3	9,64%	2.450	96,72%	-80	11	14
14	Area Banten	1.324	1.486	1.476	151	-10	11,42%	1.533	96,26%	-57	16	17
15	Area Bekasi	456	529	528	72	-1	15,84%	612	86,30%	-84	33	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.186	100	-17	9,18%	1.255	94,51%	-69	26	26
17	Area Jakarta Kelapa Gac	795	894	893	98	-1	12,32%	927	96,33%	-34	27	16
18	Area Jakarta Rawamang	564	607	604	40	-3	7,04%	719	83,96%	-115	43	41
19	Area Jakarta Thamrin	1.711	1.965	1.960	249	-5	14,56%	1.928	101,67%	32	8	4
20	Area Bogor	482	538	533	51	-5	10,55%	628	84,90%	-95	41	39
21	Area Depok	292	366	367	75	0	25,75%	411	89,15%	-45	32	37
22	Area Jakarta Fatmawati	672	763	761	89	-2	13,22%	915	83,19%	-154	28	44
23	Area Jakarta Pondok Inc	383	452	452	69	-0	18,00%	537	84,16%	-85	36	40
24	Area Jakarta Saharjo	266	288	288	22	0	8,18%	362	79,61%	-74	44	45
25	Area Tangerang Selatan	286	308	307	21	-2	7,22%	365	83,91%	-59	45	42
26	Area Bandung Kota	1.235	1.366	1.359	124	-7	10,06%	1.475	92,11%	-116	19	31
27	Area Bandung Raya	1.214	1.375	1.371	157	-5	12,91%	1.438	95,31%	-67	15	21
28	Area Cirebon	1.554	1.694	1.687	134	-6	8,61%	1.822	92,64%	-134	17	29
29	Area Purwokerto	750	814	810	60	-4	7,98%	855	94,77%	-45	38	24
30	Area Semarang Kota	1.035	1.129	1.122	88	-6	8,46%	1.179	95,22%	-56	30	23
31	Area Pekalongan	570	616	611	42	-5	7,29%	684	89,35%	-73	42	36
32	Area Solo	763	825	822	59	-3	7,76%	891	92,26%	-69	39	30
33	Area Yogyakarta	918	1.011	1.006	88	-6	9,58%	1.055	95,28%	-50	29	22
34	Area Denpasar	2.026	2.320	2.310	284	-11	14,02%	2.211	104,46%	99	5	1
35	Area Jember	865	937	934	69	-3	8,00%	1.021	91,46%	-87	35	32
36	Area Kediri	927	1.002	998	71	-4	7,65%	1.058	94,33%	-60	34	27
37	Area Malang	492	550	549	57	-1	11,62%	659	83,31%	-110	40	43
38	Area Surabaya Kota	989	1.054	1.053	64	-1	6,48%	1.171	89,94%	-118	37	34
39	Area Surabaya Raya	1.055	1.176	1.171	116	-5	11,02%	1.211	96,76%	-39	21	13
40	Area Balikpapan	1.543	1.633	1.627	84	-6	5,44%	1.813	89,77%	-185	31	35
41	Area Banjarmasin	1.547	1.726	1.717	170	-9	10,99%	1.825	94,08%	-108	13	28
42	Area Pontianak	1.598	1.874	1.865	268	-9	16,75%	1.822	102,34%	43	7	3
43	Area Makassar	2.899	3.476	3.461	562	-14	19,40%	3.430	100,91%	31	1	5
44	Area Manado	2.452	2.751	2.738	286	-13	11,65%	2.822	97,03%	-84	4	11
45	Area Palu	2.274	2.586	2.573	299	-13	13,16%	2.575	99,93%	-2	2	7

KINERJA CFG - Pensiun 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	626	35	-5	5,99%	663	94,45%	-37	5	30
2	Area Lhokseumawe	816	856	850	33	-7	4,10%	887	95,82%	-37	6	21
3	Area Meulaboh	525	606	603	78	-3	14,76%	584	103,23%	19	2	3
4	Area Batam	95	99	98	3	-1	3,08%	112	87,35%	-14	30	41
5	Area Medan Kota	184	194	193	9	-0	5,00%	203	95,09%	-10	18	26
6	Area Medan Raya	245	267	265	20	-1	8,16%	261	101,45%	4	11	6
7	Area Pekanbaru	550	561	557	7	-4	1,30%	584	95,33%	-27	21	23
8	Area Pematangsiantar	471	480	476	5	-4	0,96%	488	97,48%	-12	28	16
9	Area Bandar Lampung	200	211	208	8	-2	3,97%	225	92,68%	-16	19	37
10	Area Bengkulu	383	396	393	11	-3	2,77%	412	95,50%	-19	16	22
11	Area Jambi	352	367	365	13	-3	3,67%	377	96,69%	-12	15	20
12	Area Padang	646	658	653	7	-5	1,10%	673	97,11%	-19	22	17
13	Area Palembang	326	346	343	17	-3	5,11%	350	97,98%	-7	12	13
14	Area Banten	167	169	168	1	-1	0,44%	177	94,96%	-9	37	27
15	Area Bekasi	75	72	72	-4	-0	-4,88%	82	87,16%	-11	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,83%	47	91,94%	-4	35	38
17	Area Jakarta Kelapa Gac	49	52	51	2	-0	4,10%	54	94,68%	-3	34	28
18	Area Jakarta Rawamang	52	60	60	8	-0	15,36%	58	102,92%	2	20	4
19	Area Jakarta Thamrin	54	61	61	6	-0	11,61%	61	99,60%	-0	25	11
20	Area Bogor	166	182	182	16	-1	9,58%	181	100,30%	1	13	7
21	Area Depok	43	45	45	2	-0	5,18%	46	97,08%	-1	33	18
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,36%	24	111,54%	3	27	1
23	Area Jakarta Pondok Inc	15	18	18	2	-0	16,09%	18	100,13%	0	32	9
24	Area Jakarta Saharjo	60	67	67	7	-0	10,91%	72	92,84%	-5	24	35
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	30	82,14%	-5	36	45
26	Area Bandung Kota	186	196	196	10	-1	5,48%	208	94,22%	-12	17	32
27	Area Bandung Raya	284	314	311	27	-2	9,58%	313	99,44%	-2	8	12
28	Area Cirebon	312	329	327	14	-2	4,59%	343	95,29%	-16	14	24
29	Area Purwokerto	189	216	215	25	-1	13,43%	200	107,17%	14	9	2
30	Area Semarang Kota	99	97	96	-3	-1	-3,51%	114	83,67%	-19	40	44
31	Area Pekalongan	147	155	154	7	-1	4,77%	159	96,82%	-5	23	19
32	Area Solo	86	90	89	4	-1	4,27%	99	90,02%	-10	29	40
33	Area Yogyakarta	146	153	152	6	-2	4,07%	160	94,63%	-9	26	29
34	Area Denpasar	1.757	1.846	1.835	78	-11	4,46%	1.831	100,21%	4	1	8
35	Area Jember	460	461	458	-2	-3	-0,52%	481	95,25%	-23	39	25
36	Area Kediri	614	640	637	23	-2	3,75%	639	99,70%	-2	10	10
37	Area Malang	265	267	265	0	-3	0,05%	285	92,79%	-21	38	36
38	Area Surabaya Kota	165	160	159	-7	-1	-4,10%	185	85,89%	-26	43	43
39	Area Surabaya Raya	427	411	407	-20	-4	-4,67%	446	91,23%	-39	45	39
40	Area Balikpapan	406	411	409	3	-2	0,67%	438	93,43%	-29	31	34
41	Area Banjarmasin	607	605	601	-6	-4	-1,03%	639	93,94%	-39	42	33
42	Area Pontianak	690	679	675	-15	-4	-2,11%	716	94,30%	-41	44	31
43	Area Makassar	1.048	1.105	1.097	49	-8	4,63%	1.121	97,86%	-24	4	15
44	Area Manado	674	748	744	70	-4	10,39%	732	101,65%	12	3	5
45	Area Palu	1.335	1.379	1.367	33	-12	2,44%	1.397	97,90%	-29	7	14

KINERJA CFG - GRIYA 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	764	42	-1	5,88%	772	99,08%	-7	19	15
2	Area Lhokseumawe	235	255	255	20	-0	8,67%	280	91,15%	-25	27	43
3	Area Meulaboh	146	158	158	12	-0	7,89%	170	92,82%	-12	30	40
4	Area Batam	392	436	433	41	-2	10,52%	411	105,48%	23	20	1
5	Area Medan Kota	312	314	314	2	-1	0,53%	333	94,17%	-19	34	35
6	Area Medan Raya	237	235	234	-3	-1	-1,26%	254	92,00%	-20	37	42
7	Area Pekanbaru	596	606	603	7	-3	1,14%	633	95,22%	-30	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,81%	433	90,76%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.132	-27	-2	-2,30%	1.158	97,79%	-26	42	22
10	Area Bengkulu	450	439	438	-13	-1	-2,81%	471	93,01%	-33	39	38
11	Area Jambi	564	553	553	-12	-0	-2,05%	585	94,51%	-32	38	34
12	Area Padang	702	719	721	19	1	2,68%	737	97,80%	-16	28	21
13	Area Palembang	1.805	1.928	1.929	123	1	6,83%	1.935	99,66%	-7	9	10
14	Area Banten	2.325	2.557	2.551	227	-6	9,75%	2.512	101,57%	39	3	6
15	Area Bekasi	3.620	3.887	3.884	265	-3	7,31%	3.816	101,78%	68	2	4
16	Area Jakarta Kebon Jeru	1.820	2.034	2.035	215	1	11,82%	1.972	103,20%	63	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.143	155	-2	7,79%	2.118	101,18%	25	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.666	115	-3	4,50%	2.723	97,91%	-57	12	20
19	Area Jakarta Thamrin	1.804	1.836	1.834	30	-2	1,67%	1.973	92,95%	-139	26	39
20	Area Bogor	2.998	3.231	3.224	226	-7	7,53%	3.328	96,88%	-104	4	28
21	Area Depok	3.661	3.834	3.834	173	-0	4,71%	3.949	97,09%	-115	6	25
22	Area Jakarta Fatmawati	2.374	2.502	2.495	121	-7	5,11%	2.499	99,86%	-3	10	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	166	-5	8,18%	2.245	98,02%	-45	7	19
24	Area Jakarta Saharjo	1.377	1.464	1.462	85	-2	6,18%	1.488	98,23%	-26	16	18
25	Area Tangerang Selatan	2.471	2.586	2.588	118	2	4,76%	2.669	96,97%	-81	11	27
26	Area Bandung Kota	2.459	2.756	2.757	298	1	12,13%	2.655	103,86%	102	1	2
27	Area Bandung Raya	2.072	2.125	2.125	53	-0	2,56%	2.212	96,07%	-87	17	30
28	Area Cirebon	808	842	840	32	-2	3,96%	863	97,35%	-23	25	24
29	Area Purwokerto	411	414	412	1	-2	0,27%	446	92,39%	-34	35	41
30	Area Semarang Kota	966	1.004	1.003	37	-1	3,84%	1.014	98,90%	-11	21	16
31	Area Pekalongan	508	546	544	35	-2	6,96%	547	99,47%	-3	22	11
32	Area Solo	1.080	1.120	1.114	34	-6	3,10%	1.123	99,16%	-9	24	14
33	Area Yogyakarta	779	793	792	14	-1	1,76%	825	96,07%	-32	29	29
34	Area Denpasar	1.062	1.000	998	-64	-2	-6,06%	1.101	90,64%	-103	45	45
35	Area Jember	585	584	582	-3	-1	-0,44%	619	94,12%	-36	36	36
36	Area Kediri	429	439	438	10	-0	2,25%	460	95,27%	-22	32	32
37	Area Malang	1.556	1.608	1.606	51	-2	3,26%	1.616	99,40%	-10	18	12
38	Area Surabaya Kota	1.967	2.059	2.052	85	-7	4,33%	2.048	100,20%	4	15	8
39	Area Surabaya Raya	852	887	886	35	-1	4,07%	908	97,57%	-22	23	23
40	Area Balikpapan	580	561	560	-20	-0	-3,45%	564	99,29%	-4	40	13
41	Area Banjarmasin	706	648	647	-59	-1	-8,38%	689	93,82%	-43	44	37
42	Area Pontianak	1.013	956	955	-58	-1	-5,73%	1.000	95,53%	-45	43	31
43	Area Makassar	1.155	1.242	1.241	86	-2	7,40%	1.255	98,88%	-14	14	17
44	Area Manado	282	293	293	11	-1	3,94%	288	101,78%	5	31	5
45	Area Palu	804	895	895	92	0	11,40%	922	97,06%	-27	13	26

KINERJA CFG - OTO 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	87	104	104	17	-0	19,67%	120	86,87%	-16	28	32
2	Area Lhokseumawe	121	158	158	37	-1	30,34%	159	99,01%	-2	9	11
3	Area Meulaboh	85	131	132	48	1	56,03%	111	119,61%	22	5	3
4	Area Batam	71	83	82	12	-1	16,34%	90	92,00%	-7	35	23
5	Area Medan Kota	65	72	71	6	-0	9,79%	86	83,02%	-15	41	37
6	Area Medan Raya	34	49	50	15	1	44,89%	52	95,42%	-2	32	16
7	Area Pekanbaru	243	296	295	53	-0	21,72%	280	105,46%	15	2	6
8	Area Pematangsiantar	44	78	79	35	1	78,87%	63	125,98%	16	11	2
9	Area Bandar Lampung	92	126	125	33	-0	36,15%	134	93,23%	-9	14	19
10	Area Bengkulu	47	76	76	29	0	61,06%	56	135,16%	20	20	1
11	Area Jambi	64	90	90	27	0	41,83%	92	98,13%	-2	22	13
12	Area Padang	72	88	89	17	0	23,77%	103	85,85%	-15	29	34
13	Area Palembang	112	146	146	33	-0	29,52%	169	86,33%	-23	15	33
14	Area Banten	174	206	207	33	1	19,21%	224	92,41%	-17	13	21
15	Area Bekasi	111	132	133	22	1	19,78%	152	87,23%	-19	26	29
16	Area Jakarta Kebon Jeru	173	213	213	40	-0	23,35%	217	98,10%	-4	6	14
17	Area Jakarta Kelapa Gading	54	63	63	8	-0	15,27%	82	76,27%	-19	38	41
18	Area Jakarta Rawamangun	79	106	106	27	-0	33,87%	118	90,09%	-12	21	26
19	Area Jakarta Thamrin	107	142	142	35	0	33,11%	151	94,07%	-9	10	18
20	Area Bogor	199	237	237	38	1	18,94%	241	98,31%	-4	8	12
21	Area Depok	139	170	173	34	2	24,29%	182	95,00%	-9	12	17
22	Area Jakarta Fatmawati	63	94	94	31	-0	49,55%	104	90,09%	-10	18	25
23	Area Jakarta Pondok Indah	156	185	188	32	2	20,55%	204	92,00%	-16	17	22
24	Area Jakarta Saharjo	71	80	80	9	0	13,01%	100	79,66%	-20	37	39
25	Area Tangerang Selatan	65	95	95	30	-0	46,97%	114	83,31%	-19	19	36
26	Area Bandung Kota	160	169	168	8	-1	4,75%	206	81,65%	-38	40	38
27	Area Bandung Raya	150	177	176	26	-1	17,12%	164	106,94%	11	23	4
28	Area Cirebon	91	105	105	14	-0	15,34%	102	102,37%	2	33	10
29	Area Purwokerto	41	45	45	4	-0	9,91%	63	71,00%	-18	42	42
30	Area Semarang Kota	88	106	105	17	-0	19,27%	119	88,56%	-14	30	27
31	Area Pekalongan	147	149	149	2	-1	1,46%	171	87,02%	-22	43	31
32	Area Solo	59	60	60	1	0	1,95%	86	69,78%	-26	45	44
33	Area Yogyakarta	79	98	98	19	0	23,75%	109	90,40%	-10	27	24
34	Area Denpasar	86	109	109	23	0	26,97%	125	87,31%	-16	24	28
35	Area Jember	53	64	65	12	1	22,72%	93	69,94%	-28	34	43
36	Area Kediri	83	95	94	11	-1	13,61%	122	77,06%	-28	36	40
37	Area Malang	104	156	154	50	-1	48,07%	147	105,31%	8	3	7
38	Area Surabaya Kota	128	160	161	33	1	25,99%	167	96,31%	-6	16	15
39	Area Surabaya Raya	127	144	143	16	-1	12,68%	167	85,40%	-24	31	35
40	Area Balikpapan	132	155	155	23	-0	17,43%	178	87,21%	-23	25	30
41	Area Banjarmasin	199	261	261	63	0	31,55%	246	106,26%	15	1	5
42	Area Pontianak	36	44	44	8	-0	22,24%	74	59,26%	-30	39	45
43	Area Makassar	152	199	199	48	0	31,54%	193	103,26%	6	4	9
44	Area Manado	23	24	24	1	0	6,22%	26	92,44%	-2	44	20
45	Area Palu	91	128	130	39	1	42,66%	124	104,17%	5	7	8

KINERJA PWG - AREA 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	430	197	11	84,37%	492	87,31%	-62	11	25
2	Area Lhokseumawe	317	623	634	317	11	99,97%	629	100,81%	5	2	4
3	Area Meulaboh	191	350	355	164	4	85,66%	369	96,18%	-14	17	12
4	Area Batam	193	312	311	118	-1	60,85%	344	90,25%	-34	33	19
5	Area Medan Kota	252	412	417	165	5	65,32%	431	96,72%	-14	16	9
6	Area Medan Raya	201	337	338	137	1	68,14%	353	95,70%	-15	23	13
7	Area Pekanbaru	256	508	510	254	2	99,46%	564	90,54%	-53	7	18
8	Area Pematangsiantar	259	406	411	152	5	58,90%	414	99,24%	-3	21	6
9	Area Bandar Lampung	257	421	425	168	4	65,22%	485	87,62%	-60	15	24
10	Area Bengkulu	148	257	259	111	2	75,17%	295	87,94%	-36	34	21
11	Area Jambi	214	334	335	120	0	56,01%	381	87,69%	-47	31	23
12	Area Padang	305	453	465	160	12	52,36%	505	92,15%	-40	18	15
13	Area Palembang	259	389	394	135	5	52,03%	487	80,89%	-93	24	32
14	Area Banten	231	419	424	193	5	83,42%	462	91,84%	-38	12	16
15	Area Bekasi	237	373	375	137	2	57,95%	450	83,17%	-76	22	29
16	Area Jakarta Kebon Jeru	224	313	316	92	3	41,26%	409	77,21%	-93	39	39
17	Area Jakarta Kelapa Gac	185	275	277	91	2	49,31%	359	77,13%	-82	40	41
18	Area Jakarta Rawamang	198	303	305	107	2	54,19%	419	72,65%	-115	37	44
19	Area Jakarta Thamrin	217	323	324	107	1	49,33%	437	74,10%	-113	36	43
20	Area Bogor	168	285	287	119	3	71,22%	367	78,36%	-79	32	36
21	Area Depok	198	321	321	124	0	62,50%	379	84,77%	-58	29	26
22	Area Jakarta Fatmawati	144	226	228	84	2	58,56%	294	77,58%	-66	41	38
23	Area Jakarta Pondok In	145	218	220	76	2	52,28%	307	71,63%	-87	44	45
24	Area Jakarta Saharjo	134	207	209	75	2	55,99%	278	74,93%	-70	45	42
25	Area Tangerang Selatan	136	213	216	80	3	58,89%	272	79,48%	-56	43	34
26	Area Bandung Kota	461	772	776	315	4	68,44%	771	100,71%	5	3	5
27	Area Bandung Raya	408	633	634	226	2	55,39%	714	88,85%	-80	10	20
28	Area Cirebon	463	700	707	244	7	52,74%	733	96,44%	-26	8	11
29	Area Purwokerto	116	196	198	81	1	69,95%	239	82,52%	-42	42	31
30	Area Semarang Kota	276	430	431	155	0	56,22%	516	83,47%	-85	19	28
31	Area Pekalongan	154	272	275	121	3	78,62%	279	98,33%	-5	30	8
32	Area Solo	180	277	279	99	2	54,72%	361	77,14%	-83	38	40
33	Area Yogyakarta	252	407	406	155	-1	61,36%	504	80,73%	-97	20	33
34	Area Denpasar	712	996	1.002	290	7	40,70%	1.037	96,65%	-35	4	10
35	Area Jember	189	320	322	133	2	70,33%	368	87,72%	-45	26	22
36	Area Kediri	176	302	307	132	6	75,07%	366	84,08%	-58	27	27
37	Area Malang	238	364	364	125	-0	52,45%	438	82,96%	-75	28	30
38	Area Surabaya Kota	361	583	589	228	6	63,13%	635	92,86%	-45	9	14
39	Area Surabaya Raya	443	624	632	189	8	42,66%	691	91,49%	-59	14	17
40	Area Balikpapan	493	748	758	265	10	53,83%	765	99,14%	-7	6	7
41	Area Banjarmasin	370	503	503	134	0	36,17%	642	78,33%	-139	25	37
42	Area Pontianak	280	390	390	110	0	39,34%	492	79,29%	-102	35	35
43	Area Makassar	1.042	1.630	1.638	595	8	57,12%	1.556	105,24%	81	1	2
44	Area Manado	418	603	607	189	4	45,29%	601	100,94%	6	13	3
45	Area Palu	491	763	767	276	5	56,15%	721	106,46%	47	5	1

KINERJA PWG -GADAI AREA 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	146	69	7	89,87%	123	118,24%	22	12	3
2	Area Lhokseumawe	112	209	213	101	4	90,62%	173	123,67%	41	6	1
3	Area Meulaboh	55	99	100	45	1	83,07%	87	115,09%	13	23	7
4	Area Batam	70	101	101	31	0	43,65%	98	103,02%	3	33	28
5	Area Medan Kota	141	189	193	53	5	37,43%	175	110,65%	19	20	12
6	Area Medan Raya	108	158	159	50	1	46,39%	138	114,64%	20	21	8
7	Area Pekanbaru	106	162	164	58	2	54,39%	164	99,55%	-1	16	30
8	Area Pematangsiantar	131	187	190	58	3	44,48%	164	115,78%	26	15	6
9	Area Bandar Lampung	116	170	173	57	3	48,84%	163	105,63%	9	18	20
10	Area Bengkulu	50	82	83	33	1	66,72%	80	103,66%	3	30	26
11	Area Jambi	102	146	147	44	0	43,32%	141	103,94%	6	24	24
12	Area Padang	135	150	154	19	4	14,04%	181	84,90%	-27	44	43
13	Area Palembang	94	131	135	41	4	43,21%	137	98,30%	-2	26	33
14	Area Banten	90	141	143	53	3	59,26%	126	113,28%	17	19	10
15	Area Bekasi	114	144	145	31	0	26,95%	147	98,54%	-2	34	31
16	Area Jakarta Kebon Jeru	91	111	113	22	2	23,72%	119	94,79%	-6	41	36
17	Area Jakarta Kelapa Gac	52	66	67	15	2	29,11%	79	84,99%	-12	45	42
18	Area Jakarta Rawamang	68	100	102	34	2	50,82%	98	103,88%	4	28	25
19	Area Jakarta Thamrin	62	85	86	25	1	39,62%	101	85,31%	-15	39	41
20	Area Bogor	60	87	89	30	2	49,79%	76	116,77%	13	36	5
21	Area Depok	93	137	139	46	2	49,62%	123	113,78%	17	22	9
22	Area Jakarta Fatmawati	52	72	73	21	1	39,66%	70	104,56%	3	42	23
23	Area Jakarta Pondok Inc	48	67	68	20	1	41,14%	72	95,30%	-3	43	35
24	Area Jakarta Saharjo	69	92	93	23	1	33,75%	98	94,46%	-5	40	37
25	Area Tangerang Selatan	58	82	84	26	2	44,35%	70	120,55%	14	38	2
26	Area Bandung Kota	204	305	308	104	3	50,92%	290	106,46%	19	5	17
27	Area Bandung Raya	190	264	266	76	2	39,67%	275	96,84%	-9	11	34
28	Area Cirebon	253	342	347	94	5	37,03%	330	105,11%	17	9	21
29	Area Purwokerto	36	61	62	26	1	73,57%	56	109,89%	6	37	15
30	Area Semarang Kota	123	183	183	60	1	49,08%	169	108,36%	14	14	16
31	Area Pekalongan	79	111	112	34	1	42,64%	109	103,26%	4	29	27
32	Area Solo	69	99	101	32	2	46,78%	108	93,28%	-7	31	38
33	Area Yogyakarta	92	149	150	57	1	62,25%	141	106,21%	9	17	18
34	Area Denpasar	454	621	625	172	5	37,88%	568	110,03%	57	2	14
35	Area Jember	71	112	113	42	2	59,09%	130	86,84%	-17	25	40
36	Area Kediri	66	99	101	35	2	53,36%	125	80,70%	-24	27	45
37	Area Malang	116	177	177	61	-0	52,67%	180	98,48%	-3	13	32
38	Area Surabaya Kota	183	272	277	93	5	50,83%	273	101,26%	3	10	29
39	Area Surabaya Raya	259	354	361	101	6	39,12%	344	104,68%	16	7	22
40	Area Balikpapan	348	497	506	159	9	45,63%	429	117,95%	77	4	4
41	Area Banjarmasin	161	192	192	31	-1	19,24%	228	84,19%	-36	32	44
42	Area Pontianak	85	113	115	30	2	35,89%	126	91,25%	-11	35	39
43	Area Makassar	782	1.095	1.103	321	8	41,10%	1.001	110,24%	102	1	13
44	Area Manado	318	411	417	99	5	31,19%	392	106,20%	24	8	19
45	Area Palu	380	544	549	168	4	44,24%	487	112,74%	62	3	11

KINERJA PWG CILEM- AREA 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	280	284	128	4	81,68%	369	76,98%	-85	10	25
2	Area Lhokseumawe	205	414	420	215	6	105,08%	456	92,16%	-36	2	6
3	Area Meulaboh	136	251	255	118	4	86,69%	282	90,36%	-27	11	8
4	Area Batam	123	211	210	87	-1	70,71%	246	85,16%	-37	29	16
5	Area Medan Kota	112	224	224	112	0	100,38%	257	87,25%	-33	13	12
6	Area Medan Raya	93	180	179	87	-0	93,59%	215	83,50%	-35	30	19
7	Area Pekanbaru	150	347	347	197	0	131,33%	399	86,83%	-53	4	13
8	Area Pematangsiantar	128	220	222	94	2	73,75%	251	88,43%	-29	23	10
9	Area Bandar Lampung	141	251	252	111	1	78,70%	321	78,46%	-69	14	22
10	Area Bengkulu	98	175	176	78	1	79,45%	215	82,08%	-39	33	20
11	Area Jambi	112	188	188	76	-0	67,61%	240	78,14%	-53	36	24
12	Area Padang	171	304	312	141	8	82,65%	324	96,21%	-12	7	3
13	Area Palembang	165	258	259	94	1	57,06%	350	74,06%	-91	22	32
14	Area Banten	141	278	281	140	3	98,79%	336	83,76%	-55	8	18
15	Area Bekasi	123	228	230	107	2	86,61%	304	75,74%	-74	16	26
16	Area Jakarta Kebon Jeru	132	203	203	71	0	53,34%	290	69,99%	-87	38	39
17	Area Jakarta Kelapa Gading	133	209	209	76	0	57,22%	280	74,90%	-70	35	30
18	Area Jakarta Rawamangun	130	203	203	73	-0	55,94%	321	63,10%	-119	37	45
19	Area Jakarta Thamrin	155	238	238	83	-0	53,20%	336	70,73%	-98	31	37
20	Area Bogor	108	197	198	90	1	83,00%	290	68,26%	-92	26	41
21	Area Depok	104	184	182	77	-2	74,01%	256	70,90%	-75	34	35
22	Area Jakarta Fatmawati	92	154	155	64	1	69,35%	224	69,18%	-69	41	40
23	Area Jakarta Pondok Indah	96	151	152	56	1	57,89%	236	64,43%	-84	42	43
24	Area Jakarta Saharjo	64	115	116	52	1	79,87%	180	64,32%	-64	45	44
25	Area Tangerang Selatan	78	131	132	54	1	69,77%	202	65,33%	-70	44	42
26	Area Bandung Kota	256	466	468	211	1	82,40%	481	97,25%	-13	3	1
27	Area Bandung Raya	218	369	368	151	-1	69,13%	439	83,86%	-71	5	17
28	Area Cirebon	209	358	360	150	2	71,73%	403	89,33%	-43	6	9
29	Area Purwokerto	81	136	136	55	0	68,35%	183	74,12%	-47	43	31
30	Area Semarang Kota	153	247	247	95	-0	61,98%	347	71,32%	-99	21	34
31	Area Pekalongan	75	161	163	87	2	116,20%	171	95,20%	-8	28	4
32	Area Solo	112	178	178	67	0	59,60%	254	70,27%	-75	39	38
33	Area Yogyakarta	160	259	257	97	-2	60,85%	363	70,82%	-106	19	36
34	Area Denpasar	259	375	377	118	2	45,64%	469	80,42%	-92	12	21
35	Area Jember	118	209	209	91	1	77,09%	237	88,20%	-28	24	11
36	Area Kediri	110	203	207	97	4	88,05%	241	85,84%	-34	20	15
37	Area Malang	123	187	187	64	0	52,25%	259	72,19%	-72	40	33
38	Area Surabaya Kota	178	311	313	135	2	75,80%	362	86,51%	-49	9	14
39	Area Surabaya Raya	184	270	271	88	2	47,65%	346	78,36%	-75	27	23
40	Area Balikpapan	145	250	252	107	1	73,47%	335	75,07%	-84	17	29
41	Area Banjarmasin	209	311	312	103	1	49,19%	415	75,12%	-103	18	28
42	Area Pontianak	195	277	275	80	-2	40,83%	366	75,17%	-91	32	27
43	Area Makassar	261	535	535	274	0	105,15%	556	96,23%	-21	1	2
44	Area Manado	100	192	191	90	-1	89,91%	209	91,09%	-19	25	7
45	Area Palu	111	218	218	108	0	97,01%	234	93,39%	-15	15	5

KINERJA SME - AREA 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	795	-7	-54	-0,87%	854	93,18%	-58	37	30
2	Area Lhokseumawe	1.021	949	852	-169	-98	-16,60%	1.066	79,88%	-214	45	40
3	Area Meulaboh	762	718	706	-56	-12	-7,30%	810	87,17%	-104	43	34
4	Area Batam	123	125	123	0	-2	0,15%	159	77,25%	-36	35	43
5	Area Medan Kota	188	207	205	17	-2	8,96%	241	85,16%	-36	27	37
6	Area Medan Raya	80	96	97	17	1	20,86%	113	85,81%	-16	28	36
7	Area Pekanbaru	825	795	794	-30	-0	-3,69%	896	88,65%	-102	41	33
8	Area Pematangsiantar	185	243	242	57	-1	30,90%	222	109,01%	20	8	2
9	Area Bandar Lampung	332	399	386	54	-13	16,39%	381	101,32%	5	9	12
10	Area Bengkulu	254	290	289	35	-0	13,95%	297	97,48%	-7	21	23
11	Area Jambi	435	369	368	-66	-0	-15,25%	480	76,76%	-112	44	44
12	Area Padang	355	386	384	29	-1	8,27%	403	95,36%	-19	24	27
13	Area Palembang	1.061	1.048	1.045	-16	-4	-1,54%	1.131	92,36%	-86	40	32
14	Area Banten	453	496	490	36	-7	8,05%	499	98,07%	-10	20	20
15	Area Bekasi	581	655	618	37	-36	6,43%	644	96,05%	-25	18	26
16	Area Jakarta Kebon Jeru	222	259	259	37	-0	16,57%	254	101,75%	4	19	10
17	Area Jakarta Kelapa Gac	213	268	267	54	-1	25,42%	248	107,75%	19	10	4
18	Area Jakarta Rawamang	285	279	310	25	31	8,70%	321	96,45%	-11	26	24
19	Area Jakarta Thamrin	403	497	482	78	-16	19,37%	458	105,07%	23	4	6
20	Area Bogor	340	351	377	37	26	11,00%	385	97,86%	-8	17	21
21	Area Depok	273	337	343	69	5	25,39%	314	109,24%	29	5	1
22	Area Jakarta Fatmawati	284	307	342	58	34	20,42%	341	100,34%	1	7	15
23	Area Jakarta Pondok Inc	182	210	216	33	6	18,20%	211	102,22%	5	23	9
24	Area Jakarta Saharjo	233	182	181	-52	-1	-22,11%	283	64,01%	-102	42	45
25	Area Tangerang Selatan	278	321	325	47	4	16,92%	318	102,40%	8	15	8
26	Area Bandung Kota	600	728	721	121	-8	20,12%	662	108,80%	58	3	3
27	Area Bandung Raya	716	768	764	49	-4	6,79%	775	98,56%	-11	13	18
28	Area Cirebon	371	390	388	17	-1	4,47%	410	94,64%	-22	29	29
29	Area Purwokerto	300	323	314	15	-8	4,95%	330	95,16%	-16	30	28
30	Area Semarang Kota	460	480	471	11	-9	2,49%	507	92,85%	-36	31	31
31	Area Pekalongan	256	288	283	27	-4	10,59%	290	97,79%	-6	25	22
32	Area Solo	427	488	475	48	-12	11,35%	472	100,76%	4	14	13
33	Area Yogyakarta	377	438	427	50	-10	13,25%	420	101,70%	7	12	11
34	Area Denpasar	346	418	380	34	-38	9,92%	387	98,20%	-7	22	19
35	Area Jember	209	196	199	-10	2	-4,81%	241	82,43%	-42	39	39
36	Area Kediri	179	197	186	7	-12	3,95%	214	86,95%	-28	33	35
37	Area Malang	233	280	274	41	-6	17,44%	276	99,16%	-2	16	17
38	Area Surabaya Kota	429	504	496	67	-8	15,73%	478	103,87%	18	6	7
39	Area Surabaya Raya	660	713	711	51	-2	7,65%	706	100,65%	5	11	14
40	Area Balikpapan	1.337	1.592	1.592	255	0	19,06%	1.480	107,55%	112	1	5
41	Area Banjarmasin	1.618	1.787	1.787	168	0	10,40%	1.790	99,84%	-3	2	16
42	Area Pontianak	2.176	2.187	2.187	11	-0	0,50%	2.274	96,17%	-87	32	25
43	Area Makassar	326	315	318	-7	3	-2,26%	399	79,88%	-80	38	41
44	Area Manado	210	213	212	1	-2	0,70%	256	82,76%	-44	34	38
45	Area Palu	234	245	231	-2	-14	-1,01%	297	77,76%	-66	36	42

KINERJA MBG - AREA 09-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.469	-128	-3	-8,00%	1.794	81,92%	-324	45	31
2	Area Lhokseumawe	2.874	2.888	2.888	14	-0	0,49%	3.247	88,94%	-359	10	8
3	Area Meulaboh	2.094	2.041	2.038	-56	-3	-2,68%	2.295	88,81%	-257	41	10
4	Area Batam	311	325	323	13	-1	4,05%	388	83,44%	-64	11	24
5	Area Medan Kota	159	192	191	32	-0	20,10%	236	81,09%	-45	4	33
6	Area Medan Raya	368	386	385	17	-1	4,56%	449	85,72%	-64	8	17
7	Area Pekanbaru	1.025	1.050	1.048	23	-3	2,20%	1.196	87,62%	-148	6	12
8	Area Pematangsiantar	447	444	442	-5	-2	-1,08%	538	82,16%	-96	24	30
9	Area Bandar Lampung	936	952	951	15	-2	1,62%	1.070	88,88%	-119	9	9
10	Area Bengkulu	908	944	941	33	-3	3,60%	1.003	93,82%	-62	3	3
11	Area Jambi	852	915	914	62	-1	7,22%	952	95,95%	-39	1	2
12	Area Padang	686	727	726	40	-1	5,86%	789	92,02%	-63	2	4
13	Area Palembang	998	1.001	1.001	3	1	0,28%	1.147	87,30%	-146	17	14
14	Area Banten	554	539	538	-16	-1	-2,93%	633	84,96%	-95	32	20
15	Area Bekasi	377	369	367	-9	-2	-2,44%	435	84,42%	-68	26	23
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,46%	372	79,11%	-78	36	36
17	Area Jakarta Kelapa Gading	202	184	184	-18	-0	-8,84%	236	78,02%	-52	33	40
18	Area Jakarta Rawamangun	364	362	363	-1	0	-0,31%	423	85,79%	-60	18	16
19	Area Jakarta Thamrin	83	80	80	-3	-0	-3,97%	105	76,41%	-25	21	43
20	Area Bogor	503	465	463	-40	-2	-8,00%	566	81,68%	-104	39	32
21	Area Depok	174	178	178	5	1	2,68%	209	85,33%	-31	16	18
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,26%	133	85,96%	-19	15	15
23	Area Jakarta Pondok Indah	96	88	88	-8	-0	-8,48%	118	74,77%	-30	25	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,90%	98	78,43%	-21	23	38
25	Area Tangerang Selatan	306	315	313	7	-1	2,25%	344	91,03%	-31	14	5
26	Area Bandung Kota	726	713	711	-14	-1	-1,99%	798	89,11%	-87	31	7
27	Area Bandung Raya	566	508	509	-57	1	-10,05%	628	81,00%	-119	42	35
28	Area Cirebon	607	534	533	-74	-2	-12,23%	678	78,59%	-145	44	37
29	Area Purwokerto	556	521	520	-36	-1	-6,43%	623	83,44%	-103	38	25
30	Area Semarang Kota	877	896	894	-2	-1	-0,24%	557	160,68%	338	20	1
31	Area Pekalongan	491	488	489	-2	1	-0,43%	557	87,81%	-68	20	11
32	Area Solo	592	527	525	-67	-2	-11,25%	676	77,70%	-151	43	42
33	Area Yogyakarta	464	446	445	-20	-1	-4,29%	540	82,24%	-96	34	29
34	Area Denpasar	996	986	984	-13	-2	-1,26%	1.126	87,33%	-143	29	13
35	Area Jember	428	387	385	-42	-1	-9,90%	463	83,30%	-77	40	26
36	Area Kediri	780	747	747	-33	-0	-4,25%	882	84,68%	-135	37	21
37	Area Malang	483	459	459	-25	-0	-5,16%	552	83,04%	-94	35	27
38	Area Surabaya Kota	408	396	395	-13	-0	-3,21%	522	75,77%	-126	30	44
39	Area Surabaya Raya	712	724	723	11	-1	1,59%	811	89,17%	-88	12	6
40	Area Balikpapan	420	443	442	22	-1	5,26%	535	82,57%	-93	7	28
41	Area Banjarmasin	540	530	529	-12	-2	-2,18%	676	78,22%	-147	28	39
42	Area Pontianak	441	448	448	7	-1	1,63%	529	84,60%	-82	13	22
43	Area Makassar	643	638	639	-4	1	-0,61%	788	81,09%	-149	22	34
44	Area Manado	196	185	185	-11	-0	-5,77%	237	77,87%	-53	27	41
45	Area Palu	394	421	419	24	-2	6,21%	492	85,14%	-73	5	19

