

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	286.384	285.288	73.314	(13.079)	(1.096)	1	198.867	319.744	324.033	324.467	125.600	4.723	434	10
2	RO II/ Medan	679.382	925.633	897.742	896.757	217.376	(28.876)	(985)	2	323.673	482.158	491.953	492.670	168.997	10.512	717	2
3	RO III/ Palembang	961.102	1.156.872	1.093.293	1.087.460	126.358	(69.411)	(5.833)	6	531.528	619.666	626.840	627.424	95.896	7.758	584	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.185.056	2.178.014	126.266	(149.094)	(7.042)	8	620.508	759.506	765.366	765.861	145.353	6.355	495	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.419.402	1.415.916	94.449	(58.725)	(3.486)	5	368.460	456.266	460.637	461.037	92.577	4.771	400	9
6	RO VI/ Bandung	1.816.444	2.046.671	1.924.090	1.919.279	102.834	(127.392)	(4.812)	7	591.385	690.046	694.409	694.935	103.550	4.889	526	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.376.223	2.353.932	274.411	(185.256)	(22.291)	9	868.057	1.018.585	1.025.517	1.026.121	158.064	7.536	604	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.126.748	3.104.349	153.067	(211.900)	(22.399)	10	1.198.316	1.389.083	1.403.700	1.404.953	206.637	15.870	1.253	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.325.805	1.319.697	95.655	(48.737)	(6.108)	3	418.401	509.254	517.325	517.975	99.574	8.721	650	3
10	RO X/ Makassar	1.202.663	1.464.922	1.419.210	1.414.686	212.023	(50.237)	(4.524)	4	458.746	566.258	572.232	572.705	113.959	6.447	473	6
Total RO		14.499.624	16.918.084	16.053.953	15.975.377	1.475.753	(942.707)	(78.575)		5.577.941	6.810.566	6.882.012	6.888.148	1.310.207	77.582	6.136	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	171.621	171.179	48.661	(2.664)	(442)	2	40.868	67.731	69.426	69.514	28.646	1.783	88	3
2	AREA MEDAN KOTA	90.517	120.571	115.667	115.908	25.391	(4.663)	241	4	47.485	71.752	73.518	73.634	26.149	1.882	116	2
3	AREA MEDAN RAYA	88.690	127.262	124.905	124.564	35.874	(2.699)	(342)	3	46.285	68.204	69.536	69.636	23.351	1.432	100	4
4	AREA PEKANBARU	263.790	329.337	312.967	312.647	48.857	(16.690)	(320)	5	123.076	189.892	193.751	194.056	70.980	4.164	305	1
5	AREA PEMATANGSIANTAR	113.867	174.620	172.581	172.459	58.593	(2.160)	(122)	1	65.959	84.579	85.722	85.830	19.871	1.251	108	5
RO II / Medan		679.382	925.633	897.742	896.757	217.376	(28.876)	(985)		323.673	482.158	491.953	492.670	168.997	10.512	717	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	171.621	171.179	48.661	(2.664)	(442)		40.868	67.731	69.426	69.514	28.646	1.783	88	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	18.337	18.345	2.788	(1.262)	8	17	5.461	7.967	8.084	8.092	2.631	125	8	5
2	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.844	9.798	3.825	(533)	(47)	16	2.333	3.600	3.686	3.689	1.356	89	3	12
3	KC TANJUNG PINANG	9.057	10.582	10.214	10.184	1.126	(399)	(30)	15	3.474	4.813	4.891	4.893	1.419	80	2	13
4	KCP ANAMBAS	4.048	5.592	5.310	5.258	1.210	(335)	(52)	14	1.063	1.431	1.450	1.453	390	22	3	16
5	KCP BATAMINDO	8.213	14.033	13.670	13.735	5.522	(298)	65	13	2.837	5.180	5.296	5.300	2.463	120	4	7
6	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.662	7.748	4.067	(292)	86	12	1.820	3.824	3.987	3.995	2.175	171	8	2
7	KCP BATAM SEKUPANG	5.591	8.437	8.357	8.170	2.578	(267)	(187)	11	1.914	3.301	3.405	3.408	1.494	107	3	9
8	KCP BATAM RADEN PATAH	14.310	16.079	16.214	15.987	1.677	(92)	(226)	10	4.333	5.987	6.130	6.138	1.805	151	8	4
9	KCP ANAMBAS JEMAJA	611	1.267	1.229	1.176	565	(91)	(53)	9	146	402	420	420	274	18	0	17
10	KCP TANJUNG UBAN	4.241	5.321	5.257	5.257	1.016	(64)	(0)	8	1.156	1.954	2.056	2.058	902	104	2	10
11	KCP BATAM BENGKONG	5.698	9.180	9.213	9.134	3.437	(45)	(79)	7	2.001	3.482	3.601	3.606	1.605	124	5	6
12	KCP NATUNA	4.440	5.889	5.871	5.881	1.442	(7)	10	6	1.755	2.989	3.052	3.056	1.301	67	4	14
13	KCP BATUAJI	7.248	10.003	10.029	10.023	2.776	20	(6)	5	2.278	4.011	4.070	4.071	1.793	60	1	15
14	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.118	18.204	4.116	75	86	4	3.788	6.986	7.091	7.101	3.313	115	10	8
15	KCP BATAM BATU AJI	8.137	12.312	12.388	12.460	4.324	148	72	3	2.641	4.756	4.903	4.912	2.271	156	9	3
16	KCP BINTAN CENTER	5.039	6.243	6.505	6.506	1.467	263	2	2	1.664	2.758	2.843	2.848	1.184	90	5	11
17	KCP BATAM CENTER	6.588	12.800	13.405	13.314	6.726	514	(91)	1	2.204	4.290	4.461	4.474	2.270	184	13	1

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	115.667	115.908	25.391	(4.663)	241		47.386	71.650	73.415	73.531	26.145	1.881	116	
1	KC MEDAN KEJAKSAAN	10.357	13.955	11.861	11.841	1.484	(2.114)	(20)	18	6.293	7.918	8.026	8.036	1.743	118	10	9
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.401	18.321	(1.396)	(1.616)	(80)	17	8.564	10.234	10.322	10.328	1.764	94	6	12
3	KC MEDAN S PARMAN	8.113	10.805	10.122	10.215	2.103	(589)	93	16	5.428	6.731	6.854	6.860	1.432	129	6	4
4	KCP MEDAN TOMANG ELOK	3.276	5.027	4.776	4.735	1.459	(292)	(40)	15	1.539	2.856	2.915	2.917	1.378	61	2	17
5	KC MEDAN GAJAH MADA	4.262	6.665	6.431	6.409	2.146	(256)	(22)	14	2.635	4.149	4.280	4.291	1.656	142	11	1
6	KCP MEDAN PULO BRAYAN	5.141	6.807	6.570	6.569	1.428	(237)	(0)	13	2.026	3.777	3.861	3.869	1.843	92	8	14
7	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.203	3.204	666	(148)	1	12	1.295	1.883	1.934	1.939	644	56	5	18
8	KCP MEDAN JUANDA	7.138	8.394	8.277	8.259	1.121	(135)	(19)	11	2.377	3.835	3.954	3.956	1.579	121	2	6
9	KCP MEDAN PANCA BUDI	619	1.268	1.155	1.155	536	(114)	0	10	608	2.100	2.230	2.239	1.631	139	9	2
10	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.708	5.715	935	(27)	6	9	2.815	4.356	4.473	4.481	1.666	125	8	5
11	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.323	11.346	2.409	(25)	23	8	5.248	6.689	6.791	6.800	1.552	111	9	10
12	KCP MEDAN SUKARAMAI	4.790	5.914	5.892	5.920	1.129	6	28	7	2.189	3.869	3.960	3.965	1.776	96	5	11
13	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.331	4.330	2.967	25	(1)	6	1.138	2.068	2.155	2.160	1.022	92	5	14
14	KCP MEDAN IMAM BONJOL	2.181	3.327	3.381	3.380	1.200	53	(1)	5	1.098	1.775	1.844	1.848	750	73	4	15
15	KCP MEDAN SUTOMO	1	318	429	429	428	112	0	4	8	671	732	736	728	65	4	16
16	KCP MEDAN KRAKATAU	4.619	6.989	6.982	7.172	2.553	183	189	3	2.593	4.505	4.623	4.634	2.041	129	11	4
17	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.648	3.629	1.483	235	(19)	2	1.231	3.201	3.311	3.321	2.090	120	10	7
18	KCP MEDAN USU	464	2.929	3.095	3.195	2.731	267	100	1	301	1.033	1.150	1.151	850	118	1	9

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	124.905	124.564	35.874	(2.699)	(342)		46.285	68.204	69.536	69.636	23.351	1.432	100	
1	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	13.819	13.900	692	(780)	80	15	5.440	6.851	6.925	6.932	1.492	81	7	9
2	KCP BINJAI JAMIN GINTING	8.771	9.569	9.144	8.995	224	(574)	(150)	14	3.538	5.314	5.442	5.450	1.912	136	8	3
3	KC BINJAI	7.130	11.956	11.436	11.414	4.284	(542)	(22)	13	3.758	5.627	5.719	5.723	1.965	96	4	7
4	KCP MEDAN AKSARA	10.405	11.616	11.038	11.078	673	(538)	39	12	6.572	8.099	8.175	8.180	1.608	81	5	9
5	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	7.701	7.658	1.541	(375)	(43)	11	2.930	4.435	4.535	4.545	1.615	110	10	6
6	KC LUBUK PAKAM	8.447	12.567	12.277	12.282	3.835	(285)	5	10	5.216	7.446	7.614	7.626	2.410	180	12	1
7	KCP PANGKALAN BRANDAN	4.452	10.706	10.589	10.446	5.994	(260)	(143)	9	1.751	3.576	3.594	3.601	1.850	25	7	15
8	KCP MEDAN SETIA BUDI	7.118	9.798	9.585	9.591	2.473	(207)	6	8	3.327	4.830	4.957	4.967	1.640	137	10	2
9	KCP MEDAN RING ROAD	3.827	7.169	7.078	7.077	3.250	(92)	(1)	7	2.414	3.752	3.810	3.822	1.408	70	12	11
10	KCP PERBAUNGAN	3.301	5.337	5.215	5.252	1.951	(85)	37	6	2.291	3.445	3.507	3.510	1.219	65	3	12
11	KCP MEDAN A.H NASUTION	4.111	7.127	7.212	7.078	2.966	(49)	(134)	5	2.232	3.676	3.736	3.738	1.506	62	2	14
12	KCP MEDAN BELAWAN	2.540	3.962	3.972	3.986	1.446	24	14	4	1.335	2.111	2.179	2.182	847	71	3	10
13	KCP KABANJAHE	884	2.263	2.287	2.305	1.421	42	18	3	832	1.666	1.723	1.730	898	64	7	13
14	KCP CEMARA ASRI	4.003	4.804	4.827	4.847	844	43	20	2	2.367	3.284	3.407	3.408	1.041	124	1	5
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.725	8.657	4.280	982	(68)	1	2.282	4.092	4.213	4.222	1.940	130	9	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	312.967	312.647	48.857	(16.690)	(320)		123.076	189.892	193.751	194.056	70.980	4.164	305	
1	KCP TEMBILAHAN	24.163	33.223	29.938	29.988	5.825	(3.235)	50	29	7.994	9.763	9.871	9.882	1.888	119	11	20
2	KC DUMAI	20.236	22.410	20.977	20.824	588	(1.585)	(153)	28	6.871	8.879	8.994	9.014	2.143	135	20	17
3	KCP PEKANBARU PANAM	8.934	10.542	9.217	9.140	206	(1.402)	(77)	27	4.561	7.676	7.822	7.826	3.265	150	4	12
4	KCP RENGAT	13.070	15.223	14.063	13.907	836	(1.316)	(157)	26	4.542	6.277	6.363	6.370	1.828	93	7	25
5	KCP DURI HANG TUAH 1	7.771	9.988	9.151	9.070	1.300	(918)	(81)	25	2.966	4.660	4.761	4.768	1.802	108	7	24
6	KCP PEKANBARU NANGKA	6.786	7.114	6.232	6.198	(588)	(916)	(34)	24	4.179	6.738	6.883	6.897	2.718	159	14	10
7	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.018	10.040	594	(894)	22	23	4.825	7.322	7.546	7.560	2.735	238	14	4
8	KCP TELUK KUANTAN	9.803	15.648	14.910	14.831	5.027	(818)	(79)	22	4.578	7.036	7.261	7.274	2.696	238	13	4
9	KC DURI	15.265	17.283	16.370	16.480	1.215	(802)	110	21	5.765	9.243	9.515	9.535	3.770	292	20	1
10	KCP SIAK	4.510	7.395	6.747	6.697	2.187	(699)	(50)	20	2.020	3.947	4.082	4.091	2.071	144	9	13
11	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	16.939	16.929	1.305	(691)	(10)	19	11.341	13.250	13.374	13.384	2.043	134	10	18
12	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.058	18.079	320	(677)	21	18	10.090	11.910	12.092	12.102	2.012	192	10	5
13	KCP UJUNG BATU 1	8.251	8.525	7.884	7.885	(366)	(640)	1	17	3.662	6.310	6.439	6.450	2.788	140	11	15
14	KCP BANGKINANG	7.424	10.223	9.733	9.612	2.188	(612)	(122)	16	4.309	6.599	6.777	6.785	2.476	186	8	6
15	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.438	19.511	2.658	(524)	73	15	8.907	11.418	11.575	11.582	2.675	164	7	8
16	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.401	6.398	2.741	(449)	(3)	14	2.226	5.173	5.203	5.207	2.981	34	4	29
17	KCP SELAT PANJANG	4.893	5.681	5.391	5.346	453	(336)	(45)	13	1.510	3.569	3.698	3.708	2.198	139	10	16
18	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.822	6.881	1.695	(261)	59	12	1.933	4.146	4.248	4.256	2.323	110	8	23
19	KCP PEKANBARU RUMBAI	3.941	4.870	4.753	4.746	805	(125)	(7)	11	2.099	3.604	3.670	3.671	1.572	67	1	26
20	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.481	19.626	2.897	(122)	145	10	7.949	10.365	10.503	10.519	2.570	154	16	11
21	KCP DUMAI SUKAJADI	3.749	4.587	4.486	4.512	763	(75)	26	9	1.450	2.954	3.057	3.064	1.614	110	7	23
22	KCP PANAM RAYA	4.086	5.814	5.721	5.758	1.671	(57)	37	8	2.697	6.206	6.312	6.317	3.620	111	5	21
23	KCP DURI HANG TUAH 2	7.953	10.872	10.838	10.840	2.887	(32)	2	7	3.452	8.016	8.167	8.182	4.730	166	15	7
24	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.443	13.504	2.016	(28)	61	6	4.341	5.715	5.749	5.753	1.412	38	4	28
25	KCP PEKANBARU UIN SUSKA	312	1.146	1.170	1.170	858	24	0	5	1.316	3.892	4.044	4.055	2.739	163	11	9
26	KCP BAGAN SIAPIAPI	7.873	11.185	11.348	11.215	3.341	30	(134)	4	3.401	5.429	5.493	5.495	2.094	66	2	27
27	KCP GUNUNG RAYA KANDIS	853	2.587	2.628	2.635	1.782	48	7	3	606	2.378	2.508	2.519	1.913	141	11	14
28	KCP PEKANBARU UIR	1.348	2.871	2.979	2.982	1.635	112	4	2	722	2.762	2.969	3.006	2.284	244	37	2
29	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.832	7.845	2.016	310	13	1	2.764	4.655	4.775	4.784	2.020	129	9	19

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		31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		113.867	174.620	172.581	172.459	58.593	(2.160)	(122)		65.516	83.711	84.850	84.958	19.442	1.247	108		
1	KCP PANYABUNGAN	13.061	15.801	15.240	15.242	2.181	(558)	(122)	2	14	6.984	7.917	7.990	7.996	1.012	79	6	8
2	KCP KISARAN	10.018	15.407	15.062	14.885	4.867	(522)	(177)	13		4.673	7.342	7.500	7.516	2.843	174	16	1
3	KCP INDRAPURA	9.597	11.332	10.928	10.854	1.257	(478)	(75)	12		4.112	5.054	5.089	5.089	977	35	0	12
4	KCP SIBUHUAN	5.558	9.450	9.206	9.072	3.514	(377)	(133)	11		5.519	7.228	7.329	7.333	1.814	105	4	6
5	KCP GUNUNG TUA	8.031	11.758	11.418	11.391	3.359	(368)	(28)	10		5.154	5.970	6.029	6.035	881	65	6	9
6	KC RANTAU PRAPAT	18.095	24.633	24.275	24.281	6.186	(352)		5	9	11.456	13.478	13.612	13.622	2.166	144	10	3
7	KCP KOTA PINANG	7.004	16.058	15.861	15.793	8.789	(265)	(68)	8		3.908	5.242	5.359	5.369	1.461	127	10	4
8	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.308	5.310	3.417	(64)		2	7	886	2.309	2.452	2.476	1.590	167	24	2
9	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.666	18.612	6.730	(27)	(54)	6		4.490	5.609	5.706	5.715	1.225	106	9	5
10	KC SIBOLGA	2.802	6.028	6.024	6.009	3.207	(19)	(15)	5		1.273	2.667	2.693	2.698	1.425	31	5	13
11	KC PADANGSIDEMPUAN	12.883	16.735	16.655	16.750	3.868	16	96	4		8.829	9.774	9.827	9.834	1.005	60	7	10
12	KCP SIPIROK	2.846	5.745	5.822	5.806	2.960	61	(16)	3		2.073	2.655	2.671	2.672	599	17	1	14
13	KCP TANJUNG BALAI	3.904	7.311	7.437	7.476	3.572	166		39	2	2.118	3.240	3.319	3.324	1.206	84	5	7
14	KCP AEK KANOPAN	5.836	8.806	9.150	9.447	3.610	640	296	1		4.041	5.226	5.274	5.279	1.238	53	5	11