



KINERJA BISNIS REGION ALL OFFICE & AREA SELINDO

PER 4-5 Nov 2025



HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK

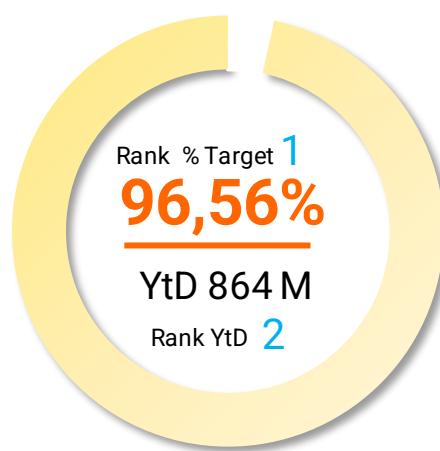
DPK



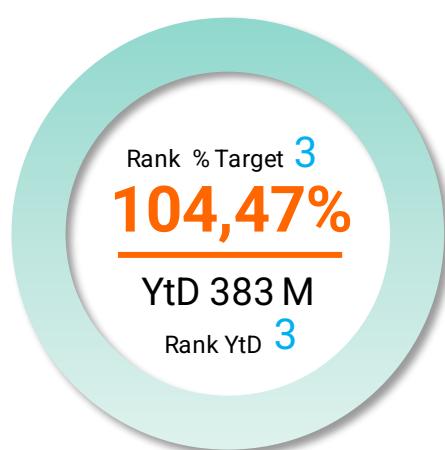
GIRO



TABUNGAN



DEPOSITO

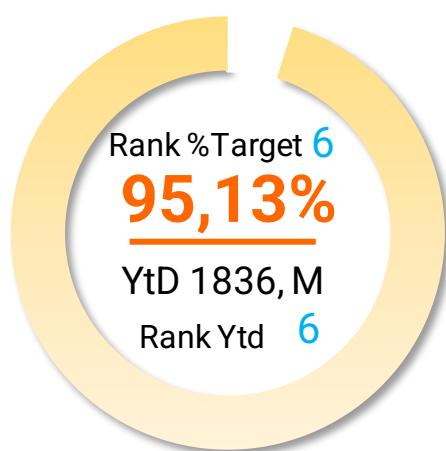


CASA

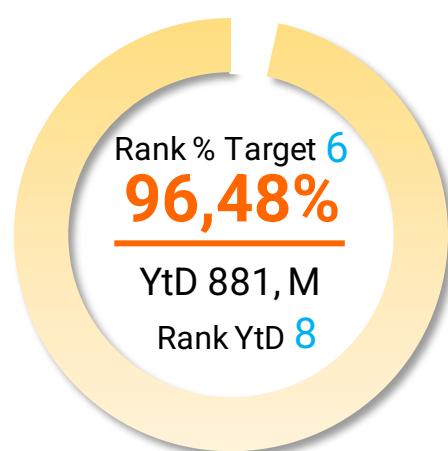


PEMBIAYAAN

PEMBIAYAAN RETAIL



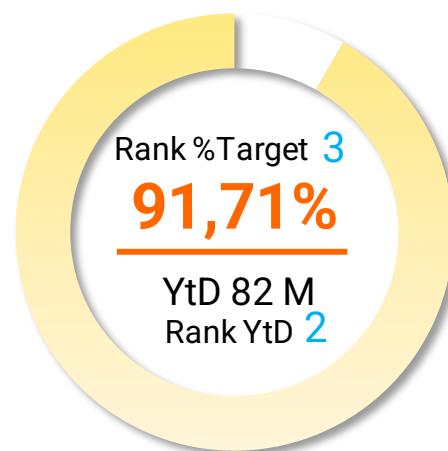
PEMBIAYAAN CFG



PEMBIAYAAN SME



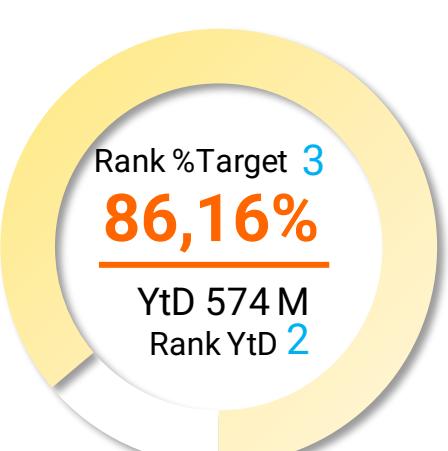
PEMBIAYAAN MBG



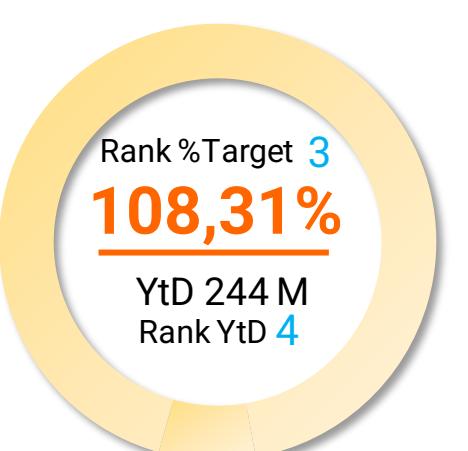
PEMBIAYAAN PWG



PEMBIAYAAN CILEM

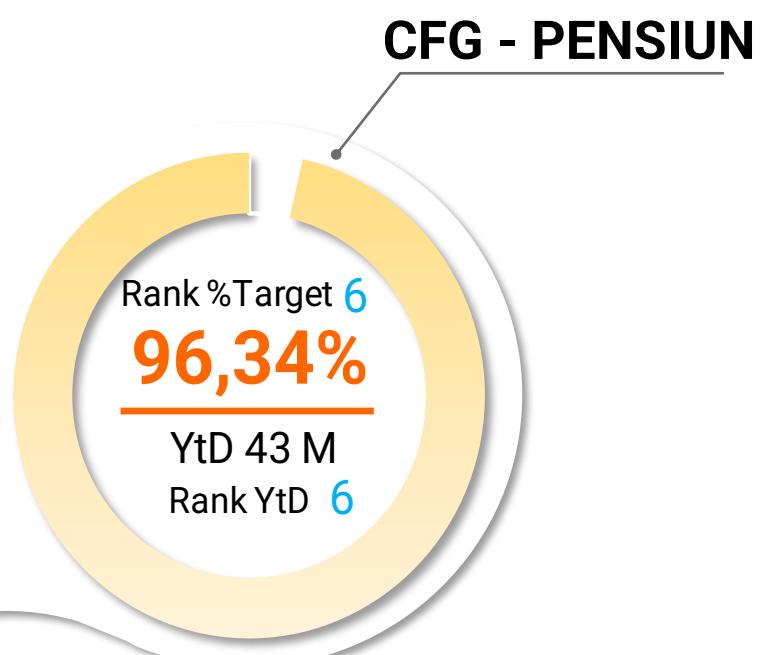
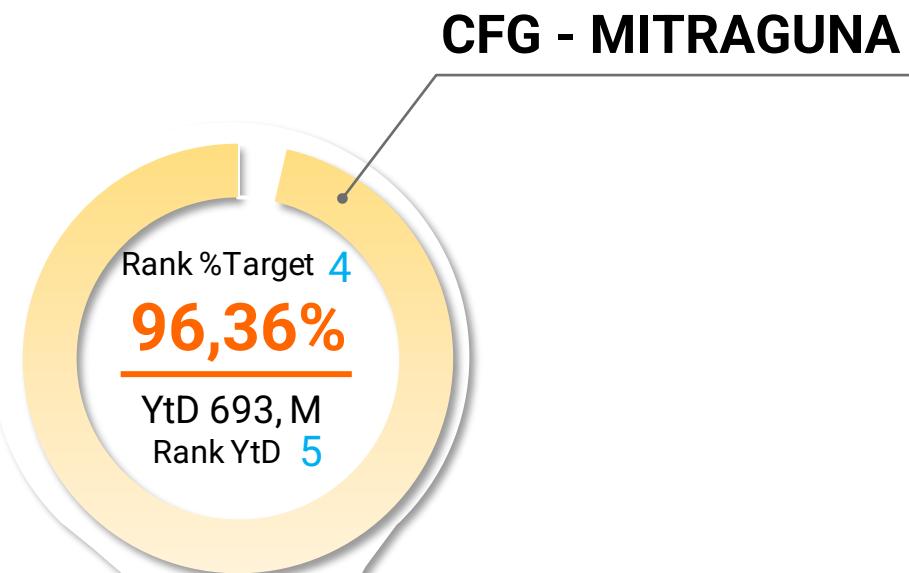


PEMBIAYAAN GADAI



HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)



KINERJA REGION



KINERJA DPK RO PER 04-Nov-2025

| No | RO | | | | | Growth | | | Growth (%) | Target | | | Rank | Rank | Target Full Year | |
|----|-------------------|-----------|-----------|----------|----------|--------|--------|------|------------|---------|---------|--------|------|------|------------------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 19.038 | 19.225 | 18.973 | 18.930 | -108 | -295 | -43 | -0,57% | 21.088 | 89,77% | -2.158 | 9 | 9 | 21.428 | -2.498 |
| 2 | RO II/ Medan | 20.912 | 22.747 | 22.892 | 22.996 | 2.084 | 250 | 105 | 9,97% | 23.173 | 99,24% | -177 | 2 | 2 | 23.565 | -569 |
| 3 | RO III/ Palembang | 20.017 | 20.822 | 21.215 | 21.217 | 1.200 | 395 | 2 | 6,00% | 22.582 | 93,95% | -1.365 | 4 | 4 | 23.017 | -1.800 |
| 4 | RO IV/ Jakarta 1 | 110.022 | 138.413 | 135.577 | 135.172 | 25.150 | -3.242 | -405 | 22,86% | 114.469 | 118,09% | 20.703 | 1 | 1 | 115.245 | 19.927 |
| 5 | RO V/ Jakarta 2 | 49.486 | 48.326 | 47.513 | 48.354 | -1.132 | 28 | 841 | -2,29% | 53.516 | 90,35% | -5.162 | 10 | 8 | 54.244 | -5.890 |
| 6 | RO VI/ Bandung | 20.494 | 20.717 | 20.408 | 20.648 | 153 | -69 | 240 | 0,75% | 23.409 | 88,20% | -2.762 | 8 | 10 | 23.960 | -3.312 |
| 7 | RO VII/ Semarang | 25.381 | 26.080 | 25.699 | 25.669 | 288 | -411 | -29 | 1,14% | 28.106 | 91,33% | -2.437 | 7 | 5 | 28.582 | -2.912 |
| 8 | RO VIII/ Surabaya | 30.784 | 32.144 | 31.791 | 31.628 | 845 | -516 | -163 | 2,74% | 34.678 | 91,21% | -3.050 | 5 | 6 | 35.319 | -3.691 |
| 9 | RO IX/ Kalimantan | 19.302 | 19.724 | 19.552 | 19.638 | 336 | -86 | 85 | 1,74% | 21.730 | 90,37% | -2.093 | 6 | 7 | 22.154 | -2.516 |
| 10 | RO X/ Makassar | 12.017 | 13.571 | 13.533 | 13.530 | 1.513 | -41 | -3 | 12,59% | 13.867 | 97,57% | -337 | 3 | 3 | 14.167 | -637 |

KINERJA GIRO RO PER 04-Nov-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank YtD | Rank %Target | Target Full Year | |
|----|-------------------|-----------|-----------|----------|----------|--------|--------|------|--------|--------|---------|--------|----------|--------------|------------------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 2.040 | 2.085 | 2.084 | 2.097 | 57 | 12 | 13 | 2,81% | 2.740 | 76,54% | -643 | 7 | 5 | 2.914 | -816 |
| 2 | RO II/ Medan | 1.894 | 2.544 | 2.567 | 2.731 | 837 | 187 | 164 | 44,17% | 2.739 | 99,70% | -8 | 2 | 2 | 2.952 | -221 |
| 3 | RO III/ Palembang | 1.759 | 2.107 | 2.387 | 2.359 | 600 | 251 | -29 | 34,12% | 2.683 | 87,90% | -325 | 3 | 3 | 2.916 | -557 |
| 4 | RO IV/ Jakarta 1 | 32.959 | 40.570 | 38.148 | 37.188 | 4.229 | -3.383 | -960 | 12,83% | 34.596 | 107,49% | 2.592 | 1 | 1 | 35.010 | 2.177 |
| 5 | RO V/ Jakarta 2 | 8.042 | 7.813 | 7.981 | 7.542 | -500 | -271 | -439 | -6,22% | 9.752 | 77,33% | -2.210 | 10 | 4 | 10.182 | -2.640 |
| 6 | RO VI/ Bandung | 2.464 | 2.843 | 2.644 | 2.664 | 200 | -178 | 21 | 8,12% | 3.866 | 68,92% | -1.202 | 4 | 8 | 4.219 | -1.554 |
| 7 | RO VII/ Semarang | 1.674 | 1.560 | 1.624 | 1.658 | -16 | 98 | 34 | -0,95% | 2.673 | 62,05% | -1.014 | 8 | 10 | 2.924 | -1.266 |
| 8 | RO VIII/ Surabaya | 2.806 | 2.893 | 2.817 | 2.774 | -32 | -118 | -43 | -1,14% | 3.964 | 70,00% | -1.189 | 9 | 7 | 4.255 | -1.480 |
| 9 | RO IX/ Kalimantan | 1.559 | 1.736 | 1.698 | 1.674 | 115 | -62 | -24 | 7,38% | 2.481 | 67,48% | -807 | 6 | 9 | 2.712 | -1.038 |
| 10 | RO X/ Makassar | 1.137 | 1.285 | 1.299 | 1.266 | 129 | -19 | -33 | 11,37% | 1.671 | 75,75% | -405 | 5 | 6 | 1.806 | -540 |

KINERJA TABUNGAN RO PER 04-Nov-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank YtD | Rank %Target | Target Full Year | |
|----|-------------------|-----------|-----------|----------|----------|--------|------|------|--------|--------|---------|--------|----------|--------------|------------------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 13.828 | 14.508 | 14.222 | 14.156 | 327 | -353 | -67 | 2,37% | 15.129 | 93,57% | -973 | 9 | 4 | 15.284 | -1.128 |
| 2 | RO II/ Medan | 12.343 | 13.296 | 13.235 | 13.208 | 864 | -89 | -27 | 7,00% | 13.678 | 96,56% | -470 | 2 | 1 | 13.838 | -630 |
| 3 | RO III/ Palembang | 12.611 | 13.385 | 13.309 | 13.291 | 681 | -94 | -17 | 5,40% | 14.201 | 93,59% | -910 | 5 | 3 | 14.391 | -1.100 |
| 4 | RO IV/ Jakarta 1 | 20.440 | 21.820 | 21.405 | 21.330 | 890 | -490 | -75 | 4,35% | 23.057 | 92,51% | -1.727 | 1 | 7 | 23.371 | -2.041 |
| 5 | RO V/ Jakarta 2 | 16.473 | 17.020 | 16.898 | 16.864 | 391 | -156 | -34 | 2,38% | 18.627 | 90,54% | -1.763 | 8 | 10 | 18.885 | -2.021 |
| 6 | RO VI/ Bandung | 10.950 | 11.705 | 11.494 | 11.444 | 493 | -262 | -50 | 4,51% | 12.329 | 92,82% | -885 | 7 | 6 | 12.494 | -1.050 |
| 7 | RO VII/ Semarang | 15.386 | 16.642 | 16.276 | 16.223 | 838 | -419 | -52 | 5,44% | 16.971 | 95,60% | -747 | 3 | 2 | 17.160 | -937 |
| 8 | RO VIII/ Surabaya | 18.627 | 19.824 | 19.520 | 19.392 | 764 | -432 | -128 | 4,10% | 21.186 | 91,53% | -1.794 | 4 | 8 | 21.492 | -2.101 |
| 9 | RO IX/ Kalimantan | 11.487 | 11.866 | 11.806 | 11.775 | 288 | -92 | -32 | 2,50% | 12.903 | 91,25% | -1.129 | 10 | 9 | 13.073 | -1.298 |
| 10 | RO X/ Makassar | 8.388 | 9.013 | 8.955 | 8.975 | 588 | -38 | 20 | 7,01% | 9.636 | 93,14% | -661 | 6 | 5 | 9.786 | -810 |

KINERJA DEPOSITO RO PER 04-Nov-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank | Rank | Target Full Year | |
|----|-------------------|-----------|-----------|----------|----------|--------|-----|-------|---------|--------|---------|--------|------|---------|------------------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | YtD | %Target | Posisi | GAP |
| 1 | RO I/ Aceh | 3.169 | 2.631 | 2.666 | 2.676 | -493 | 45 | 10 | -15,55% | 3.219 | 83,15% | -542 | 7 | 10 | 3.231 | -554 |
| 2 | RO II/ Medan | 6.675 | 6.906 | 7.090 | 7.058 | 383 | 152 | -32 | 5,74% | 6.756 | 104,47% | 302 | 3 | 3 | 6.775 | 282 |
| 3 | RO III/ Palembang | 5.648 | 5.330 | 5.520 | 5.567 | -81 | 238 | 48 | -1,43% | 5.698 | 97,71% | -131 | 6 | 5 | 5.710 | -143 |
| 4 | RO IV/ Jakarta 1 | 56.623 | 76.023 | 76.024 | 76.654 | 20.031 | 631 | 630 | 35,38% | 56.817 | 134,91% | 19.837 | 1 | 1 | 56.864 | 19.790 |
| 5 | RO V/ Jakarta 2 | 24.971 | 23.493 | 22.634 | 23.948 | -1.023 | 455 | 1.315 | -4,10% | 25.137 | 95,27% | -1.188 | 10 | 7 | 25.177 | -1.229 |
| 6 | RO VI/ Bandung | 7.080 | 6.169 | 6.270 | 6.540 | -540 | 371 | 269 | -7,63% | 7.215 | 90,64% | -675 | 9 | 9 | 7.248 | -708 |
| 7 | RO VII/ Semarang | 8.321 | 7.877 | 7.799 | 7.788 | -533 | -90 | -11 | -6,41% | 8.463 | 92,02% | -675 | 8 | 8 | 8.497 | -710 |
| 8 | RO VIII/ Surabaya | 9.350 | 9.427 | 9.454 | 9.462 | 112 | 35 | 8 | 1,20% | 9.528 | 99,30% | -67 | 4 | 4 | 9.572 | -110 |
| 9 | RO IX/ Kalimantan | 6.256 | 6.122 | 6.048 | 6.189 | -67 | 67 | 141 | -1,07% | 6.346 | 97,52% | -157 | 5 | 6 | 6.368 | -179 |
| 10 | RO X/ Makassar | 2.492 | 3.273 | 3.279 | 3.288 | 796 | 15 | 9 | 31,94% | 2.559 | 128,49% | 729 | 2 | 2 | 2.575 | 713 |

KINERJA CASA PER 04-Nov-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank | Rank | Target Full Year | |
|----|-------------------|-----------|-----------|----------|----------|--------|--------|--------|--------|--------|---------|--------|------|---------|------------------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | YtD | %Target | Posisi | GAP |
| 1 | RO I/ Aceh | 15.869 | 16.594 | 16.307 | 16.253 | 385 | -340 | -54 | 2,42% | 17.869 | 90,96% | -1.616 | 9 | 5 | 18.197 | -1.944 |
| 2 | RO II/ Medan | 14.238 | 15.841 | 15.802 | 15.939 | 1.701 | 98 | 137 | 11,95% | 16.417 | 97,08% | -479 | 2 | 2 | 16.790 | -851 |
| 3 | RO III/ Palembang | 14.369 | 15.492 | 15.696 | 15.650 | 1.281 | 157 | -46 | 8,91% | 16.884 | 92,69% | -1.235 | 3 | 3 | 17.307 | -1.658 |
| 4 | RO IV/ Jakarta 1 | 53.399 | 62.390 | 59.553 | 58.518 | 5.119 | -3.872 | -1.035 | 9,59% | 57.653 | 101,50% | 865 | 1 | 1 | 58.381 | 137 |
| 5 | RO V/ Jakarta 2 | 24.515 | 24.833 | 24.880 | 24.406 | -109 | -427 | -474 | -0,44% | 28.379 | 86,00% | -3.973 | 10 | 10 | 29.067 | -4.661 |
| 6 | RO VI/ Bandung | 13.415 | 14.548 | 14.138 | 14.108 | 693 | -440 | -30 | 5,17% | 16.195 | 87,12% | -2.086 | 7 | 9 | 16.712 | -2.604 |
| 7 | RO VII/ Semarang | 17.060 | 18.203 | 17.900 | 17.882 | 822 | -321 | -18 | 4,82% | 19.644 | 91,03% | -1.762 | 4 | 4 | 20.085 | -2.203 |
| 8 | RO VIII/ Surabaya | 21.434 | 22.717 | 22.337 | 22.166 | 732 | -551 | -171 | 3,42% | 25.150 | 88,14% | -2.983 | 5 | 7 | 25.747 | -3.581 |
| 9 | RO IX/ Kalimantan | 13.046 | 13.602 | 13.504 | 13.449 | 403 | -153 | -56 | 3,09% | 15.384 | 87,42% | -1.935 | 8 | 8 | 15.785 | -2.337 |
| 10 | RO X/ Makassar | 9.524 | 10.298 | 10.254 | 10.242 | 717 | -57 | -12 | 7,53% | 11.308 | 90,57% | -1.066 | 6 | 6 | 11.592 | -1.350 |

KINERJA PEMBIAYAN RETAIL RO PER 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|------|------------|--------|---------|--------|--------|----------|------------|------------------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | Posisi | | | Posisi | GAP |
| 1 | RO I/ Aceh | 21.991 | 23.563 | 23.308 | 1.317 | -255 | 5,99% | 24.672 | 94,47% | -1.364 | 9 | 8 | 24.944 | -1.636 | |
| 2 | RO II/ Medan | 16.720 | 18.645 | 18.556 | 1.836 | -89 | 10,98% | 19.506 | 95,13% | -950 | 6 | 6 | 19.772 | -1.216 | |
| 3 | RO III/ Palembang | 23.276 | 25.287 | 25.205 | 1.929 | -82 | 8,29% | 26.335 | 95,71% | -1.130 | 5 | 4 | 26.652 | -1.447 | |
| 4 | RO IV/ Jakarta 1 | 26.533 | 29.424 | 29.332 | 2.799 | -93 | 10,55% | 30.530 | 96,08% | -1.198 | 1 | 2 | 30.928 | -1.596 | |
| 5 | RO V/ Jakarta 2 | 22.100 | 24.179 | 24.167 | 2.067 | -12 | 9,35% | 25.803 | 93,66% | -1.636 | 4 | 9 | 26.170 | -2.003 | |
| 6 | RO VI/ Bandung | 15.442 | 17.194 | 17.136 | 1.694 | -58 | 10,97% | 17.847 | 96,01% | -712 | 7 | 3 | 18.080 | -944 | |
| 7 | RO VII/ Semarang | 14.637 | 15.917 | 15.817 | 1.179 | -100 | 8,06% | 17.032 | 92,87% | -1.215 | 10 | 10 | 17.293 | -1.477 | |
| 8 | RO VIII/ Surabaya | 25.055 | 27.324 | 27.225 | 2.170 | -99 | 8,66% | 28.721 | 94,79% | -1.496 | 3 | 7 | 29.100 | -1.875 | |
| 9 | RO IX/ Kalimantan | 16.731 | 18.180 | 18.138 | 1.407 | -43 | 8,41% | 19.000 | 95,46% | -862 | 8 | 5 | 19.254 | -1.116 | |
| 10 | RO X/ Makassar | 17.143 | 19.842 | 19.746 | 2.603 | -96 | 15,19% | 20.085 | 98,32% | -338 | 2 | 1 | 20.344 | -597 | |

KINERJA CFG RO PER 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|-----|------------|--------|---------|------|--------|----------|------------|------------------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | Posisi | | | Posisi | GAP |
| 1 | RO I/ Aceh | 12.099 | 13.253 | 13.162 | 1.062 | -91 | 8,78% | 13.539 | 97,21% | -378 | 4 | 3 | 13.620 | -459 | |
| 2 | RO II/ Medan | 11.848 | 12.806 | 12.729 | 881 | -78 | 7,43% | 13.192 | 96,48% | -464 | 8 | 6 | 13.259 | -530 | |
| 3 | RO III/ Palembang | 15.275 | 16.402 | 16.334 | 1.058 | -68 | 6,93% | 16.803 | 97,21% | -469 | 5 | 4 | 16.886 | -553 | |
| 4 | RO IV/ Jakarta 1 | 21.183 | 23.134 | 23.075 | 1.892 | -59 | 8,93% | 23.514 | 98,13% | -439 | 1 | 2 | 23.667 | -593 | |
| 5 | RO V/ Jakarta 2 | 18.317 | 19.763 | 19.727 | 1.410 | -36 | 7,70% | 20.712 | 95,24% | -985 | 3 | 8 | 20.885 | -1.158 | |
| 6 | RO VI/ Bandung | 10.525 | 11.448 | 11.411 | 886 | -37 | 8,42% | 11.801 | 96,69% | -390 | 7 | 5 | 11.879 | -468 | |
| 7 | RO VII/ Semarang | 8.860 | 9.441 | 9.389 | 529 | -52 | 5,97% | 9.899 | 94,84% | -510 | 9 | 10 | 9.959 | -570 | |
| 8 | RO VIII/ Surabaya | 17.072 | 18.128 | 18.045 | 973 | -83 | 5,70% | 18.771 | 96,13% | -726 | 6 | 7 | 18.876 | -831 | |
| 9 | RO IX/ Kalimantan | 9.056 | 9.553 | 9.506 | 450 | -47 | 4,96% | 10.004 | 95,02% | -498 | 10 | 9 | 10.047 | -541 | |
| 10 | RO X/ Makassar | 13.189 | 14.829 | 14.730 | 1.542 | -98 | 11,69% | 14.886 | 98,96% | -155 | 2 | 1 | 14.980 | -249 | |

KINERJA CFG - MITRAGUNA 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|-----|------------|--------|---------|------|--------|----------|------------|------------------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | Posisi | | | Posisi | GAP |
| 1 | RO I/ Aceh | 8.770 | 9.586 | 9.511 | 741 | -74 | 8,45% | 9.794 | 97,11% | -283 | 3 | 3 | 9.826 | -315 | |
| 2 | RO II/ Medan | 7.892 | 8.645 | 8.584 | 693 | -60 | 8,78% | 8.909 | 96,36% | -324 | 5 | 4 | 8.940 | -356 | |
| 3 | RO III/ Palembang | 8.300 | 9.126 | 9.080 | 779 | -46 | 9,39% | 9.326 | 97,35% | -247 | 2 | 2 | 9.358 | -279 | |
| 4 | RO IV/ Jakarta 1 | 5.937 | 6.684 | 6.643 | 706 | -41 | 11,89% | 6.975 | 95,25% | -332 | 4 | 7 | 7.007 | -364 | |
| 5 | RO V/ Jakarta 2 | 2.381 | 2.715 | 2.705 | 324 | -10 | 13,61% | 3.218 | 84,06% | -513 | 10 | 10 | 3.244 | -539 | |
| 6 | RO VI/ Bandung | 4.002 | 4.434 | 4.411 | 409 | -23 | 10,22% | 4.735 | 93,17% | -324 | 8 | 9 | 4.758 | -346 | |
| 7 | RO VII/ Semarang | 4.035 | 4.395 | 4.363 | 328 | -32 | 8,13% | 4.664 | 93,56% | -301 | 9 | 8 | 4.683 | -320 | |
| 8 | RO VIII/ Surabaya | 6.353 | 7.040 | 6.998 | 645 | -42 | 10,15% | 7.330 | 95,47% | -332 | 6 | 5 | 7.361 | -363 | |
| 9 | RO IX/ Kalimantan | 4.687 | 5.233 | 5.202 | 514 | -31 | 10,97% | 5.460 | 95,27% | -258 | 7 | 6 | 5.484 | -282 | |
| 10 | RO X/ Makassar | 7.625 | 8.813 | 8.743 | 1.118 | -70 | 14,66% | 8.827 | 99,05% | -84 | 1 | 1 | 8.864 | -121 | |

KINERJA CFG - PENSIUN 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|-----|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 1.933 | 2.094 | 2.079 | 146 | -15 | 7,55% | 2.134 | 97,41% | -55 | 2 | 3 | 2.164 | -86 |
| 2 | RO II/ Medan | 1.545 | 1.600 | 1.589 | 43 | -12 | 2,81% | 1.649 | 96,34% | -60 | 6 | 6 | 1.665 | -76 |
| 3 | RO III/ Palembang | 1.907 | 1.978 | 1.960 | 52 | -18 | 2,74% | 2.037 | 96,23% | -77 | 4 | 7 | 2.056 | -96 |
| 4 | RO IV/ Jakarta 1 | 440 | 458 | 455 | 15 | -3 | 3,39% | 480 | 94,74% | -25 | 9 | 9 | 486 | -31 |
| 5 | RO V/ Jakarta 2 | 329 | 364 | 361 | 32 | -3 | 9,88% | 370 | 97,48% | -9 | 8 | 2 | 377 | -16 |
| 6 | RO VI/ Bandung | 782 | 839 | 833 | 51 | -6 | 6,50% | 863 | 96,43% | -31 | 5 | 5 | 876 | -43 |
| 7 | RO VII/ Semarang | 667 | 711 | 704 | 38 | -6 | 5,63% | 733 | 96,06% | -29 | 7 | 8 | 743 | -39 |
| 8 | RO VIII/ Surabaya | 3.688 | 3.785 | 3.758 | 70 | -27 | 1,89% | 3.867 | 97,17% | -109 | 3 | 4 | 3.894 | -137 |
| 9 | RO IX/ Kalimantan | 1.703 | 1.695 | 1.683 | -20 | -12 | -1,18% | 1.793 | 93,85% | -110 | 10 | 10 | 1.807 | -124 |
| 10 | RO X/ Makassar | 3.057 | 3.233 | 3.207 | 150 | -26 | 4,91% | 3.250 | 98,69% | -42 | 1 | 1 | 3.279 | -72 |

KINERJA CFG - GRIYA 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|-----|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 1.103 | 1.180 | 1.177 | 74 | -3 | 6,71% | 1.221 | 96,36% | -44 | 8 | 8 | 1.233 | -56 |
| 2 | RO II/ Medan | 1.954 | 1.984 | 1.977 | 23 | -7 | 1,19% | 2.064 | 95,80% | -87 | 9 | 10 | 2.075 | -97 |
| 3 | RO III/ Palembang | 4.680 | 4.772 | 4.768 | 88 | -4 | 1,88% | 4.885 | 97,61% | -117 | 7 | 6 | 4.905 | -136 |
| 4 | RO IV/ Jakarta 1 | 14.108 | 15.129 | 15.113 | 1.005 | -16 | 7,12% | 15.115 | 99,99% | -2 | 1 | 1 | 15.212 | -99 |
| 5 | RO V/ Jakarta 2 | 14.915 | 15.823 | 15.795 | 880 | -28 | 5,90% | 16.178 | 97,63% | -383 | 2 | 5 | 16.299 | -505 |
| 6 | RO VI/ Bandung | 5.339 | 5.723 | 5.717 | 378 | -6 | 7,08% | 5.730 | 99,78% | -13 | 3 | 2 | 5.767 | -50 |
| 7 | RO VII/ Semarang | 3.744 | 3.877 | 3.864 | 120 | -13 | 3,20% | 3.955 | 97,71% | -91 | 5 | 4 | 3.975 | -111 |
| 8 | RO VIII/ Surabaya | 6.450 | 6.576 | 6.562 | 111 | -15 | 1,73% | 6.752 | 97,18% | -191 | 6 | 7 | 6.781 | -220 |
| 9 | RO IX/ Kalimantan | 2.300 | 2.165 | 2.161 | -138 | -3 | -6,01% | 2.254 | 95,91% | -92 | 10 | 9 | 2.249 | -88 |
| 10 | RO X/ Makassar | 2.241 | 2.431 | 2.427 | 186 | -4 | 8,31% | 2.465 | 98,45% | -38 | 4 | 3 | 2.487 | -60 |

KINERJA CFG - OTO 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|-----|------------|--------|---------|-----|----------|------------|------------------|------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 293 | 394 | 395 | 102 | 1 | 34,74% | 390 | 101,22% | 5 | 6 | 3 | 397 | -3 |
| 2 | RO II/ Medan | 457 | 577 | 578 | 121 | 1 | 26,52% | 570 | 101,36% | 8 | 5 | 2 | 579 | -1 |
| 3 | RO III/ Palembang | 387 | 526 | 526 | 139 | 0 | 35,95% | 555 | 94,86% | -29 | 4 | 5 | 567 | -41 |
| 4 | RO IV/ Jakarta 1 | 698 | 862 | 864 | 167 | 2 | 23,90% | 944 | 91,52% | -80 | 2 | 8 | 963 | -99 |
| 5 | RO V/ Jakarta 2 | 692 | 861 | 866 | 174 | 4 | 25,12% | 945 | 91,58% | -80 | 1 | 7 | 964 | -99 |
| 6 | RO VI/ Bandung | 401 | 451 | 450 | 48 | -1 | 12,05% | 473 | 95,17% | -23 | 9 | 4 | 478 | -28 |
| 7 | RO VII/ Semarang | 414 | 458 | 458 | 43 | -1 | 10,49% | 548 | 83,51% | -90 | 10 | 10 | 558 | -100 |
| 8 | RO VIII/ Surabaya | 580 | 727 | 727 | 147 | 1 | 25,27% | 821 | 88,57% | -94 | 3 | 9 | 839 | -112 |
| 9 | RO IX/ Kalimantan | 366 | 460 | 460 | 94 | -0 | 25,52% | 498 | 92,43% | -38 | 7 | 6 | 508 | -47 |
| 10 | RO X/ Makassar | 265 | 352 | 353 | 88 | 1 | 33,07% | 344 | 102,69% | 9 | 8 | 1 | 350 | 3 |

KINERJA PWG 05-Nov-2025

| No | RO | Posisi | | | Growth | | Target | | | Rank | Rank | Target Full Year | | |
|----|-------------------|-----------|-----------|----------|--------|-----|--------|--------|---------|------|------|------------------|--------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | | | YtD | % Targ | Posisi |
| 1 | RO I/ Aceh | 741 | 1.392 | 1.404 | 663 | 12 | 89,47% | 1.489 | 94,26% | -86 | 7 | 3 | 1.581 | -177 |
| 2 | RO II/ Medan | 1.161 | 1.976 | 1.979 | 818 | 3 | 70,43% | 2.107 | 93,94% | -128 | 3 | 4 | 2.222 | -243 |
| 3 | RO III/ Palembang | 1.184 | 1.855 | 1.865 | 681 | 11 | 57,51% | 2.154 | 86,62% | -288 | 6 | 7 | 2.270 | -405 |
| 4 | RO IV/ Jakarta 1 | 1.292 | 2.005 | 2.008 | 716 | 3 | 55,42% | 2.537 | 79,15% | -529 | 5 | 9 | 2.692 | -683 |
| 5 | RO V/ Jakarta 2 | 923 | 1.470 | 1.471 | 548 | 2 | 59,34% | 1.897 | 77,58% | -425 | 9 | 10 | 2.019 | -548 |
| 6 | RO VI/ Bandung | 1.332 | 2.105 | 2.106 | 774 | 1 | 58,16% | 2.217 | 94,98% | -111 | 4 | 2 | 2.320 | -214 |
| 7 | RO VII/ Semarang | 978 | 1.582 | 1.585 | 607 | 3 | 62,10% | 1.900 | 83,44% | -315 | 8 | 8 | 2.012 | -426 |
| 8 | RO VIII/ Surabaya | 2.120 | 3.189 | 3.203 | 1.083 | 15 | 51,10% | 3.534 | 90,64% | -331 | 1 | 5 | 3.693 | -490 |
| 9 | RO IX/ Kalimantan | 1.142 | 1.641 | 1.647 | 504 | 6 | 44,16% | 1.899 | 86,71% | -252 | 10 | 6 | 1.988 | -342 |
| 10 | RO X/ Makassar | 1.952 | 2.996 | 3.007 | 1.055 | 11 | 54,07% | 2.878 | 104,46% | 128 | 2 | 1 | 2.977 | 30 |

KINERJA PWG - GADAI 05-Nov-2025

| No | RO | Posisi | | | Growth | | Target | | | Rank | Rank | Target Full Year | | |
|----|-------------------|-----------|-----------|----------|--------|-----|--------|--------|---------|------|------|------------------|--------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | | | YtD | % Targ | Posisi |
| 1 | RO I/ Aceh | 243 | 447 | 451 | 208 | 4 | 85,55% | 382 | 117,98% | 69 | 7 | 1 | 392 | 59 |
| 2 | RO II/ Medan | 557 | 796 | 801 | 244 | 5 | 43,87% | 739 | 108,31% | 61 | 4 | 3 | 752 | 49 |
| 3 | RO III/ Palembang | 497 | 679 | 686 | 189 | 7 | 37,97% | 703 | 97,57% | -17 | 8 | 9 | 718 | -32 |
| 4 | RO IV/ Jakarta 1 | 477 | 646 | 653 | 176 | 6 | 36,88% | 671 | 97,26% | -18 | 9 | 10 | 685 | -32 |
| 5 | RO V/ Jakarta 2 | 381 | 537 | 543 | 162 | 6 | 42,61% | 508 | 106,88% | 35 | 10 | 4 | 517 | 26 |
| 6 | RO VI/ Bandung | 648 | 911 | 916 | 268 | 4 | 41,35% | 894 | 102,40% | 21 | 3 | 7 | 912 | 4 |
| 7 | RO VII/ Semarang | 398 | 602 | 607 | 209 | 4 | 52,40% | 583 | 104,07% | 24 | 6 | 5 | 596 | 11 |
| 8 | RO VIII/ Surabaya | 1.149 | 1.634 | 1.646 | 498 | 12 | 43,32% | 1.621 | 101,59% | 26 | 2 | 8 | 1.654 | -8 |
| 9 | RO IX/ Kalimantan | 593 | 803 | 811 | 218 | 8 | 36,68% | 783 | 103,52% | 28 | 5 | 6 | 796 | 14 |
| 10 | RO X/ Makassar | 1.480 | 2.051 | 2.064 | 585 | 13 | 39,51% | 1.880 | 109,83% | 185 | 1 | 2 | 1.908 | 157 |

KINERJA PWG CILEM 05-Nov-2025

| No | RO | Posisi | | | Growth | | Target | | | Rank | Rank | Target Full Year | | |
|----|-------------------|-----------|-----------|----------|--------|-----|--------|--------|---------|------|------|------------------|--------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | | | YtD | % Targ | Posisi |
| 1 | RO I/ Aceh | 498 | 945 | 953 | 455 | 8 | 91,39% | 1.107 | 86,06% | -154 | 7 | 4 | 1.189 | -236 |
| 2 | RO II/ Medan | 605 | 1.180 | 1.178 | 574 | -2 | 94,88% | 1.367 | 86,16% | -189 | 2 | 3 | 1.469 | -291 |
| 3 | RO III/ Palembang | 687 | 1.176 | 1.179 | 492 | 3 | 71,65% | 1.451 | 81,31% | -271 | 5 | 6 | 1.553 | -373 |
| 4 | RO IV/ Jakarta 1 | 815 | 1.359 | 1.356 | 540 | -3 | 66,26% | 1.866 | 72,64% | -511 | 3 | 9 | 2.007 | -651 |
| 5 | RO V/ Jakarta 2 | 543 | 932 | 928 | 386 | -4 | 71,09% | 1.389 | 66,85% | -460 | 9 | 10 | 1.502 | -574 |
| 6 | RO VI/ Bandung | 684 | 1.193 | 1.190 | 507 | -3 | 74,09% | 1.323 | 89,97% | -133 | 4 | 2 | 1.409 | -218 |
| 7 | RO VII/ Semarang | 580 | 980 | 979 | 399 | -1 | 68,76% | 1.317 | 74,31% | -338 | 8 | 8 | 1.416 | -437 |
| 8 | RO VIII/ Surabaya | 971 | 1.554 | 1.557 | 586 | 3 | 60,30% | 1.913 | 81,37% | -356 | 1 | 5 | 2.040 | -483 |
| 9 | RO IX/ Kalimantan | 549 | 838 | 836 | 287 | -2 | 52,22% | 1.116 | 74,92% | -280 | 10 | 7 | 1.192 | -356 |
| 10 | RO X/ Makassar | 472 | 945 | 942 | 471 | -2 | 99,72% | 999 | 94,36% | -56 | 6 | 1 | 1.069 | -127 |

KINERJA SME RO 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|------|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 2.585 | 2.516 | 2.349 | -237 | -168 | -9,15% | 2.689 | 87,36% | -340 | 10 | 9 | 2.712 | -363 |
| 2 | RO II/ Medan | 1.401 | 1.466 | 1.457 | 56 | -9 | 4,00% | 1.599 | 91,11% | -142 | 7 | 8 | 1.649 | -192 |
| 3 | RO III/ Palembang | 2.436 | 2.492 | 2.471 | 35 | -20 | 1,43% | 2.673 | 92,43% | -202 | 8 | 7 | 2.726 | -255 |
| 4 | RO IV/ Jakarta 1 | 2.158 | 2.454 | 2.422 | 264 | -32 | 12,25% | 2.415 | 100,30% | 7 | 2 | 3 | 2.472 | -50 |
| 5 | RO V/ Jakarta 2 | 1.590 | 1.709 | 1.734 | 144 | 25 | 9,06% | 1.825 | 95,04% | -91 | 6 | 6 | 1.877 | -143 |
| 6 | RO VI/ Bandung | 1.687 | 1.886 | 1.867 | 180 | -20 | 10,65% | 1.827 | 102,17% | 40 | 4 | 1 | 1.858 | 8 |
| 7 | RO VII/ Semarang | 1.820 | 2.016 | 1.969 | 149 | -47 | 8,19% | 2.008 | 98,06% | -39 | 5 | 5 | 2.050 | -81 |
| 8 | RO VIII/ Surabaya | 2.055 | 2.309 | 2.281 | 226 | -28 | 10,97% | 2.291 | 99,56% | -10 | 3 | 4 | 2.344 | -63 |
| 9 | RO IX/ Kalimantan | 5.131 | 5.565 | 5.565 | 434 | -0 | 8,46% | 5.512 | 100,96% | 53 | 1 | 2 | 5.597 | -32 |
| 10 | RO X/ Makassar | 769 | 774 | 765 | -4 | -8 | -0,54% | 915 | 83,65% | -150 | 9 | 10 | 947 | -182 |

KINERJA MBG 05-Nov-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|----------|--------|-----|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 6.566 | 6.402 | 6.394 | -172 | -8 | -2,61% | 6.954 | 91,94% | -560 | 10 | 2 | 7.031 | -637 |
| 2 | RO II/ Medan | 2.310 | 2.397 | 2.392 | 82 | -5 | 3,53% | 2.608 | 91,71% | -216 | 2 | 3 | 2.643 | -251 |
| 3 | RO III/ Palembang | 4.380 | 4.538 | 4.535 | 155 | -3 | 3,54% | 4.705 | 96,38% | -170 | 1 | 1 | 4.769 | -234 |
| 4 | RO IV/ Jakarta 1 | 1.900 | 1.830 | 1.826 | -74 | -4 | -3,89% | 2.064 | 88,49% | -238 | 6 | 8 | 2.096 | -270 |
| 5 | RO V/ Jakarta 2 | 1.269 | 1.237 | 1.234 | -35 | -3 | -2,77% | 1.370 | 90,12% | -135 | 5 | 4 | 1.389 | -155 |
| 6 | RO VI/ Bandung | 1.898 | 1.755 | 1.752 | -146 | -3 | -7,71% | 2.002 | 87,51% | -250 | 9 | 10 | 2.022 | -270 |
| 7 | RO VII/ Semarang | 2.980 | 2.878 | 2.874 | -106 | -4 | -3,56% | 3.225 | 89,12% | -351 | 7 | 7 | 3.273 | -399 |
| 8 | RO VIII/ Surabaya | 3.807 | 3.698 | 3.696 | -112 | -3 | -2,93% | 4.125 | 89,60% | -429 | 8 | 6 | 4.187 | -491 |
| 9 | RO IX/ Kalimantan | 1.401 | 1.421 | 1.420 | 19 | -1 | 1,36% | 1.585 | 89,60% | -165 | 3 | 5 | 1.621 | -201 |
| 10 | RO X/ Makassar | 1.233 | 1.244 | 1.244 | 10 | -1 | 0,84% | 1.406 | 88,48% | -162 | 4 | 9 | 1.439 | -196 |

KINERJA AREA



| KINERJA DPK AREA PER 04-Nov-2025 | | | | | | | | | | | | | | | |
|----------------------------------|----------------------------|-----------|-----------|----------|----------|--------|--------|------|------------|--------|---------|-----|--|----------|--------------|
| No | Area | | | | | Growth | | | Growth (%) | | Target | | | Rank YTD | Rank %Target |
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 7.470 | 7.636 | 7.597 | 7.562 | 92 | -75 | -36 | 1,23% | | | | | 31 | |
| 2 | Area Lhokseumawe | 8.074 | 7.797 | 7.626 | 7.650 | -424 | -146 | 24 | -5,25% | | | | | 42 | |
| 3 | Area Meulaboh | 3.494 | 3.791 | 3.750 | 3.718 | 224 | -74 | -32 | 6,40% | | | | | 20 | |
| 4 | Area Batam | 2.849 | 3.107 | 3.089 | 3.276 | 427 | 169 | 187 | 14,99% | | | | | 13 | |
| 5 | Area Medan Kota | 5.356 | 5.813 | 6.007 | 5.964 | 608 | 151 | -43 | 11,35% | | | | | 10 | |
| 6 | Area Medan Raya | 2.641 | 2.857 | 2.845 | 2.856 | 216 | -1 | 11 | 8,16% | | | | | 22 | |
| 7 | Area Pekanbaru | 7.557 | 8.327 | 8.323 | 8.278 | 721 | -49 | -45 | 9,54% | | | | | 7 | |
| 8 | Area Pematangsiantar | 2.510 | 2.643 | 2.628 | 2.623 | 113 | -20 | -6 | 4,49% | | | | | 28 | |
| 9 | Area Bandar Lampung | 3.931 | 4.135 | 4.141 | 4.154 | 223 | 18 | 12 | 5,66% | | | | | 21 | |
| 10 | Area Bengkulu | 2.130 | 2.532 | 2.540 | 2.508 | 378 | -24 | -32 | 17,73% | | | | | 14 | |
| 11 | Area Jambi | 2.705 | 3.325 | 3.330 | 3.332 | 627 | 6 | 2 | 23,18% | | | | | 9 | |
| 12 | Area Padang | 3.909 | 4.106 | 4.167 | 4.177 | 267 | 70 | 10 | 6,84% | | | | | 17 | |
| 13 | Area Palembang | 7.341 | 6.723 | 7.037 | 7.047 | -295 | 324 | 10 | -4,01% | | | | | 40 | |
| 14 | Area Banten | 10.556 | 11.511 | 11.442 | 11.676 | 1.120 | 166 | 234 | 10,61% | | | | | 5 | |
| 15 | Area Bekasi | 8.947 | 10.599 | 10.422 | 10.407 | 1.460 | -191 | -15 | 16,32% | | | | | 4 | |
| 16 | Area Jakarta Kebon Jeruk | 7.374 | 9.308 | 9.076 | 9.018 | 1.644 | -291 | -59 | 22,30% | | | | | 3 | |
| 17 | Area Jakarta Kelapa Gading | 11.820 | 15.241 | 15.219 | 15.474 | 3.654 | 233 | 255 | 30,91% | | | | | 2 | |
| 18 | Area Jakarta Rawamangun | 10.100 | 10.144 | 10.144 | 10.154 | 54 | 10 | 10 | 0,54% | | | | | 32 | |
| 19 | Area Jakarta Thamrin | 61.226 | 81.611 | 79.273 | 78.443 | 17.217 | -3.168 | -830 | 28,12% | | | | | 1 | |
| 20 | Area Bogor | 8.049 | 7.519 | 7.552 | 7.534 | -515 | 15 | -18 | -6,40% | | | | | 44 | |
| 21 | Area Depok | 7.500 | 6.630 | 6.624 | 6.620 | -880 | -10 | -4 | -11,73% | | | | | 45 | |
| 22 | Area Jakarta Fatmawati | 11.619 | 12.040 | 11.331 | 12.330 | 711 | 290 | 999 | 6,12% | | | | | 8 | |
| 23 | Area Jakarta Pondok Indah | 8.481 | 8.421 | 8.381 | 8.363 | -118 | -59 | -19 | -1,40% | | | | | 38 | |
| 24 | Area Jakarta Saharjo | 7.675 | 7.731 | 7.898 | 7.777 | 102 | 45 | -121 | 1,33% | | | | | 29 | |
| 25 | Area Tangerang Selatan | 6.162 | 5.985 | 5.727 | 5.731 | -431 | -254 | 4 | -6,99% | | | | | 43 | |
| 26 | Area Bandung Kota | 9.788 | 9.712 | 9.420 | 9.592 | -196 | -121 | 172 | -2,00% | | | | | 39 | |
| 27 | Area Bandung Raya | 5.837 | 5.968 | 5.939 | 6.001 | 164 | 33 | 62 | 2,81% | | | | | 26 | |
| 28 | Area Cirebon | 4.870 | 5.037 | 5.049 | 5.055 | 185 | 18 | 6 | 3,80% | | | | | 24 | |
| 29 | Area Purwokerto | 3.175 | 3.420 | 3.451 | 3.438 | 263 | 18 | -13 | 8,29% | | | | | 18 | |
| 30 | Area Semarang Kota | 7.056 | 7.112 | 7.001 | 6.989 | -67 | -122 | -11 | -0,95% | | | | | 35 | |
| 31 | Area Pekalongan | 3.560 | 3.548 | 3.268 | 3.264 | -295 | -284 | -4 | -8,29% | | | | | 41 | |
| 32 | Area Solo | 4.925 | 5.001 | 5.014 | 5.021 | 96 | 20 | 7 | 1,95% | | | | | 30 | |
| 33 | Area Yogyakarta | 6.665 | 6.999 | 6.964 | 6.957 | 292 | -43 | -7 | 4,37% | | | | | 16 | |
| 34 | Area Denpasar | 3.788 | 4.202 | 4.102 | 4.100 | 312 | -102 | -2 | 8,23% | | | | | 15 | |
| 35 | Area Jember | 2.822 | 2.761 | 2.769 | 2.767 | -55 | 6 | -2 | -1,95% | | | | | 34 | |
| 36 | Area Kediri | 4.155 | 4.103 | 4.096 | 4.045 | -110 | -58 | -51 | -2,66% | | | | | 37 | |
| 37 | Area Malang | 4.575 | 5.141 | 5.133 | 5.132 | 557 | -9 | -1 | 12,16% | | | | | 12 | |
| 38 | Area Surabaya Kota | 7.814 | 7.924 | 7.825 | 7.710 | -104 | -214 | -115 | -1,33% | | | | | 36 | |
| 39 | Area Surabaya Raya | 7.629 | 8.013 | 7.864 | 7.874 | 245 | -139 | 10 | 3,22% | | | | | 19 | |
| 40 | Area Balikpapan | 8.442 | 8.497 | 8.450 | 8.592 | 150 | 96 | 143 | 1,78% | | | | | 27 | |
| 41 | Area Banjarmasin | 7.270 | 7.345 | 7.306 | 7.264 | -6 | -81 | -42 | -0,08% | | | | | 33 | |
| 42 | Area Pontianak | 3.590 | 3.882 | 3.796 | 3.781 | 192 | -101 | -15 | 5,34% | | | | | 23 | |
| 43 | Area Makassar | 6.449 | 7.229 | 7.219 | 7.211 | 762 | -18 | -8 | 11,81% | | | | | 6 | |
| 44 | Area Manado | 2.345 | 2.938 | 2.930 | 2.922 | 577 | -16 | -8 | 24,62% | | | | | 11 | |
| 45 | Area Palu | 3.223 | 3.405 | 3.385 | 3.397 | 174 | -7 | 12 | 5,41% | | | | | 25 | |

KINERJA GIRO AREA PER 04-Nov-2025

| No | Area | | | | | Growth | | | Growth | | Target | | | Rank YTD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|----------|--------|--------|--------|---------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 1.186 | 1.177 | 1.193 | 1.207 | 22 | 31 | 15 | 1,84% | | | | | 24 | |
| 2 | Area Lhokseumawe | 528 | 504 | 479 | 467 | -61 | -37 | -12 | -11,59% | | | | | 38 | |
| 3 | Area Meulaboh | 326 | 404 | 413 | 423 | 97 | 19 | 10 | 29,63% | | | | | 16 | |
| 4 | Area Batam | 238 | 241 | 237 | 443 | 205 | 201 | 206 | 85,85% | | | | | 11 | |
| 5 | Area Medan Kota | 315 | 600 | 614 | 587 | 272 | -13 | -27 | 86,26% | | | | | 9 | |
| 6 | Area Medan Raya | 156 | 133 | 133 | 129 | -27 | -4 | -4 | -17,22% | | | | | 31 | |
| 7 | Area Pekanbaru | 1.111 | 1.511 | 1.522 | 1.512 | 401 | 1 | -10 | 36,12% | | | | | 6 | |
| 8 | Area Pematangsiantar | 74 | 59 | 61 | 60 | -14 | 1 | -0 | -18,96% | | | | | 29 | |
| 9 | Area Bandar Lampung | 474 | 436 | 466 | 484 | 10 | 48 | 18 | 2,12% | | | | | 26 | |
| 10 | Area Bengkulu | 144 | 261 | 197 | 188 | 44 | -73 | -9 | 30,61% | | | | | 19 | |
| 11 | Area Jambi | 173 | 193 | 208 | 175 | 3 | -18 | -33 | 1,45% | | | | | 27 | |
| 12 | Area Padang | 270 | 285 | 290 | 294 | 24 | 9 | 4 | 9,08% | | | | | 22 | |
| 13 | Area Palembang | 698 | 932 | 1.225 | 1.217 | 519 | 285 | -8 | 74,31% | | | | | 4 | |
| 14 | Area Banten | 2.097 | 3.664 | 3.619 | 3.856 | 1.759 | 192 | 237 | 83,91% | | | | | 1 | |
| 15 | Area Bekasi | 834 | 808 | 792 | 780 | -54 | -28 | -12 | -6,46% | | | | | 37 | |
| 16 | Area Jakarta Kebon Jeruk | 636 | 1.900 | 1.694 | 1.654 | 1.017 | -246 | -40 | 159,85% | | | | | 3 | |
| 17 | Area Jakarta Kelapa Gading | 576 | 485 | 476 | 622 | 45 | 136 | 146 | 7,88% | | | | | 18 | |
| 18 | Area Jakarta Rawamangun | 2.444 | 2.674 | 2.718 | 2.720 | 275 | 45 | 1 | 11,25% | | | | | 8 | |
| 19 | Area Jakarta Thamrin | 26.371 | 31.038 | 28.849 | 27.556 | 1.185 | -3.482 | -1.292 | 4,50% | | | | | 2 | |
| 20 | Area Bogor | 684 | 672 | 697 | 701 | 17 | 29 | 4 | 2,52% | | | | | 25 | |
| 21 | Area Depok | 721 | 669 | 683 | 676 | -45 | 7 | -7 | -6,19% | | | | | 35 | |
| 22 | Area Jakarta Fatmawati | 2.301 | 2.801 | 2.919 | 2.598 | 297 | -203 | -321 | 12,93% | | | | | 7 | |
| 23 | Area Jakarta Pondok Indah | 957 | 841 | 835 | 842 | -115 | 1 | 7 | -12,02% | | | | | 42 | |
| 24 | Area Jakarta Saharjo | 2.794 | 1.821 | 2.127 | 2.002 | -791 | 181 | -125 | -28,32% | | | | | 45 | |
| 25 | Area Tangerang Selatan | 586 | 1.008 | 720 | 722 | 136 | -286 | 2 | 23,15% | | | | | 12 | |
| 26 | Area Bandung Kota | 1.112 | 1.682 | 1.542 | 1.540 | 428 | -142 | -2 | 38,52% | | | | | 5 | |
| 27 | Area Bandung Raya | 810 | 685 | 611 | 605 | -205 | -80 | -6 | -25,32% | | | | | 44 | |
| 28 | Area Cirebon | 543 | 476 | 491 | 520 | -23 | 44 | 29 | -4,27% | | | | | 30 | |
| 29 | Area Purwokerto | 215 | 154 | 193 | 182 | -33 | 28 | -11 | -15,52% | | | | | 32 | |
| 30 | Area Semarang Kota | 684 | 514 | 526 | 557 | -127 | 43 | 31 | -18,52% | | | | | 43 | |
| 31 | Area Pekalongan | 200 | 198 | 198 | 191 | -9 | -7 | -7 | -4,39% | | | | | 28 | |
| 32 | Area Solo | 221 | 228 | 248 | 270 | 48 | 42 | 21 | 21,78% | | | | | 17 | |
| 33 | Area Yogyakarta | 355 | 467 | 459 | 459 | 105 | -8 | 0 | 29,52% | | | | | 14 | |
| 34 | Area Denpasar | 281 | 356 | 305 | 304 | 22 | -53 | -1 | 7,93% | | | | | 23 | |
| 35 | Area Jember | 67 | 109 | 109 | 111 | 44 | 2 | 2 | 64,66% | | | | | 20 | |
| 36 | Area Kediri | 248 | 205 | 196 | 174 | -74 | -31 | -22 | -29,78% | | | | | 39 | |
| 37 | Area Malang | 232 | 339 | 331 | 333 | 101 | -7 | 2 | 43,60% | | | | | 15 | |
| 38 | Area Surabaya Kota | 947 | 935 | 921 | 906 | -42 | -30 | -15 | -4,41% | | | | | 33 | |
| 39 | Area Surabaya Raya | 1.031 | 948 | 956 | 948 | -83 | -0 | -8 | -8,09% | | | | | 40 | |
| 40 | Area Balikpapan | 580 | 712 | 702 | 698 | 118 | -14 | -4 | 20,36% | | | | | 13 | |
| 41 | Area Banjarmasin | 548 | 580 | 607 | 591 | 43 | 11 | -16 | 7,92% | | | | | 21 | |
| 42 | Area Pontianak | 431 | 443 | 389 | 384 | -46 | -59 | -4 | -10,77% | | | | | 36 | |
| 43 | Area Makassar | 474 | 439 | 433 | 431 | -44 | -9 | -2 | -9,20% | | | | | 34 | |
| 44 | Area Manado | 244 | 501 | 520 | 506 | 262 | 5 | -14 | 107,12% | | | | | 10 | |
| 45 | Area Palu | 418 | 345 | 346 | 330 | -89 | -15 | -16 | -21,19% | | | | | 41 | |

KINERJA TABUNGAN AREA PER 04-Nov-2025

| No | AREA | | | | | Growth | | | Growth | | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|----------|--------|------|------|--------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 5.097 | 5.392 | 5.334 | 5.286 | 189 | -106 | -48 | 3,70% | | | | | 10 | |
| 2 | Area Lhokseumawe | 5.942 | 6.105 | 5.937 | 5.961 | 18 | -144 | 24 | 0,31% | | | | | 40 | |
| 3 | Area Meulaboh | 2.789 | 3.012 | 2.952 | 2.909 | 120 | -102 | -42 | 4,32% | | | | | 29 | |
| 4 | Area Batam | 1.733 | 1.859 | 1.845 | 1.846 | 113 | -13 | 1 | 6,55% | | | | | 30 | |
| 5 | Area Medan Kota | 2.242 | 2.422 | 2.403 | 2.398 | 156 | -24 | -5 | 6,95% | | | | | 17 | |
| 6 | Area Medan Raya | 1.804 | 1.929 | 1.923 | 1.938 | 135 | 9 | 15 | 7,47% | | | | | 21 | |
| 7 | Area Pekanbaru | 4.778 | 5.118 | 5.114 | 5.080 | 302 | -37 | -33 | 6,33% | | | | | 3 | |
| 8 | Area Pematangsiantar | 1.787 | 1.968 | 1.950 | 1.945 | 158 | -24 | -6 | 8,83% | | | | | 15 | |
| 9 | Area Bandar Lampung | 2.833 | 2.948 | 2.914 | 2.908 | 75 | -40 | -6 | 2,66% | | | | | 33 | |
| 10 | Area Bengkulu | 1.512 | 1.568 | 1.546 | 1.523 | 11 | -45 | -23 | 0,72% | | | | | 41 | |
| 11 | Area Jambi | 1.922 | 2.213 | 2.203 | 2.200 | 278 | -14 | -4 | 14,46% | | | | | 5 | |
| 12 | Area Padang | 2.662 | 2.788 | 2.786 | 2.792 | 131 | 4 | 6 | 4,91% | | | | | 23 | |
| 13 | Area Palembang | 3.683 | 3.867 | 3.859 | 3.869 | 186 | 2 | 9 | 5,04% | | | | | 11 | |
| 14 | Area Banten | 4.051 | 4.065 | 4.018 | 4.007 | -44 | -57 | -11 | -1,08% | | | | | 43 | |
| 15 | Area Bekasi | 4.951 | 5.276 | 5.096 | 5.097 | 146 | -179 | 1 | 2,94% | | | | | 20 | |
| 16 | Area Jakarta Kebon Jeruk | 2.340 | 2.616 | 2.594 | 2.591 | 252 | -25 | -3 | 10,76% | | | | | 7 | |
| 17 | Area Jakarta Kelapa Gading | 1.993 | 2.236 | 2.222 | 2.193 | 200 | -43 | -29 | 10,02% | | | | | 8 | |
| 18 | Area Jakarta Rawamangun | 3.266 | 3.600 | 3.437 | 3.445 | 179 | -155 | 8 | 5,48% | | | | | 13 | |
| 19 | Area Jakarta Thamrin | 3.839 | 4.028 | 4.039 | 3.997 | 158 | -31 | -42 | 4,11% | | | | | 16 | |
| 20 | Area Bogor | 4.124 | 4.318 | 4.294 | 4.270 | 146 | -48 | -24 | 3,54% | | | | | 19 | |
| 21 | Area Depok | 3.364 | 3.412 | 3.396 | 3.397 | 34 | -14 | 2 | 1,01% | | | | | 38 | |
| 22 | Area Jakarta Fatmawati | 2.449 | 2.426 | 2.401 | 2.394 | -55 | -32 | -6 | -2,24% | | | | | 45 | |
| 23 | Area Jakarta Pondok Indah | 2.483 | 2.666 | 2.640 | 2.639 | 155 | -27 | -1 | 6,25% | | | | | 18 | |
| 24 | Area Jakarta Saharjo | 1.724 | 1.791 | 1.770 | 1.764 | 40 | -27 | -6 | 2,31% | | | | | 36 | |
| 25 | Area Tangerang Selatan | 2.328 | 2.407 | 2.397 | 2.399 | 71 | -8 | 2 | 3,05% | | | | | 34 | |
| 26 | Area Bandung Kota | 4.312 | 4.810 | 4.687 | 4.671 | 359 | -139 | -16 | 8,33% | | | | | 2 | |
| 27 | Area Bandung Raya | 3.375 | 3.535 | 3.482 | 3.473 | 99 | -61 | -9 | 2,93% | | | | | 31 | |
| 28 | Area Cirebon | 3.264 | 3.361 | 3.325 | 3.299 | 35 | -62 | -26 | 1,08% | | | | | 37 | |
| 29 | Area Purwokerto | 2.153 | 2.434 | 2.445 | 2.451 | 298 | 17 | 5 | 13,82% | | | | | 4 | |
| 30 | Area Semarang Kota | 3.815 | 4.022 | 3.951 | 3.911 | 95 | -112 | -41 | 2,50% | | | | | 32 | |
| 31 | Area Pekalongan | 2.059 | 2.467 | 2.188 | 2.188 | 129 | -279 | 0 | 6,26% | | | | | 24 | |
| 32 | Area Solo | 3.209 | 3.413 | 3.411 | 3.398 | 190 | -15 | -12 | 5,91% | | | | | 9 | |
| 33 | Area Yogyakarta | 4.150 | 4.306 | 4.280 | 4.276 | 126 | -31 | -5 | 3,04% | | | | | 26 | |
| 34 | Area Denpasar | 2.751 | 2.981 | 2.927 | 2.926 | 176 | -55 | -1 | 6,38% | | | | | 14 | |
| 35 | Area Jember | 1.982 | 2.101 | 2.110 | 2.104 | 122 | 3 | -6 | 6,17% | | | | | 28 | |
| 36 | Area Kediri | 2.848 | 2.924 | 2.926 | 2.912 | 64 | -12 | -14 | 2,25% | | | | | 35 | |
| 37 | Area Malang | 2.849 | 3.044 | 3.034 | 3.031 | 183 | -13 | -3 | 6,42% | | | | | 12 | |
| 38 | Area Surabaya Kota | 3.584 | 3.732 | 3.645 | 3.531 | -54 | -202 | -115 | -1,50% | | | | | 44 | |
| 39 | Area Surabaya Raya | 4.613 | 5.041 | 4.876 | 4.887 | 273 | -155 | 10 | 5,93% | | | | | 6 | |
| 40 | Area Balikpapan | 4.745 | 4.915 | 4.887 | 4.876 | 131 | -39 | -11 | 2,76% | | | | | 22 | |
| 41 | Area Banjarmasin | 4.620 | 4.773 | 4.751 | 4.749 | 129 | -24 | -2 | 2,78% | | | | | 25 | |
| 42 | Area Pontianak | 2.122 | 2.178 | 2.169 | 2.150 | 28 | -28 | -18 | 1,32% | | | | | 39 | |
| 43 | Area Makassar | 4.397 | 4.890 | 4.882 | 4.874 | 478 | -15 | -7 | 10,86% | | | | | 1 | |
| 44 | Area Manado | 1.697 | 1.712 | 1.684 | 1.684 | -13 | -28 | -0 | -0,79% | | | | | 42 | |
| 45 | Area Palu | 2.293 | 2.412 | 2.390 | 2.417 | 124 | 5 | 28 | 5,40% | | | | | 27 | |

KINERJA DEPOSITO AREA PER 04-Nov-2025

| No | RO | | | | | Growth | | | Growth | | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|----------|--------|------|-------|---------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 1.187 | 1.068 | 1.070 | 1.069 | -118 | 1 | -2 | -9,98% | | | | | 32 | |
| 2 | Area Lhokseumawe | 1.604 | 1.188 | 1.211 | 1.223 | -381 | 35 | 12 | -23,76% | | | | | 37 | |
| 3 | Area Meulaboh | 379 | 375 | 385 | 385 | 7 | 10 | -0 | 1,75% | | | | | 25 | |
| 4 | Area Batam | 878 | 1.007 | 1.008 | 987 | 109 | -20 | -21 | 12,41% | | | | | 20 | |
| 5 | Area Medan Kota | 2.799 | 2.791 | 2.989 | 2.979 | 181 | 188 | -10 | 6,45% | | | | | 14 | |
| 6 | Area Medan Raya | 681 | 795 | 788 | 789 | 108 | -6 | 0 | 15,80% | | | | | 21 | |
| 7 | Area Pekanbaru | 1.668 | 1.698 | 1.687 | 1.685 | 17 | -13 | -2 | 1,02% | | | | | 24 | |
| 8 | Area Pematangsiantar | 649 | 616 | 617 | 618 | -31 | 2 | 1 | -4,78% | | | | | 28 | |
| 9 | Area Bandar Lampung | 625 | 752 | 761 | 762 | 137 | 10 | 1 | 21,94% | | | | | 17 | |
| 10 | Area Bengkulu | 475 | 703 | 798 | 798 | 323 | 95 | -0 | 68,01% | | | | | 10 | |
| 11 | Area Jambi | 610 | 918 | 919 | 957 | 347 | 39 | 39 | 56,79% | | | | | 7 | |
| 12 | Area Padang | 978 | 1.033 | 1.090 | 1.090 | 112 | 57 | -0 | 11,47% | | | | | 19 | |
| 13 | Area Palembang | 2.960 | 1.923 | 1.952 | 1.961 | -999 | 37 | 9 | -33,76% | | | | | 45 | |
| 14 | Area Banten | 4.408 | 3.782 | 3.805 | 3.813 | -596 | 31 | 8 | -13,51% | | | | | 40 | |
| 15 | Area Bekasi | 3.162 | 4.515 | 4.535 | 4.531 | 1.368 | 16 | -4 | 43,27% | | | | | 3 | |
| 16 | Area Jakarta Kebon Jeruk | 4.398 | 4.792 | 4.789 | 4.773 | 375 | -20 | -16 | 8,53% | | | | | 6 | |
| 17 | Area Jakarta Kelapa Gading | 9.250 | 12.520 | 12.520 | 12.659 | 3.409 | 139 | 138 | 36,85% | | | | | 2 | |
| 18 | Area Jakarta Rawamangun | 4.389 | 3.870 | 3.989 | 3.989 | -400 | 120 | 0 | -9,11% | | | | | 38 | |
| 19 | Area Jakarta Thamrin | 31.015 | 46.545 | 46.386 | 46.890 | 15.874 | 344 | 503 | 51,18% | | | | | 1 | |
| 20 | Area Bogor | 3.241 | 2.528 | 2.560 | 2.562 | -679 | 35 | 2 | -20,94% | | | | | 42 | |
| 21 | Area Depok | 3.415 | 2.549 | 2.545 | 2.546 | -869 | -2 | 1 | -25,45% | | | | | 43 | |
| 22 | Area Jakarta Fatmawati | 6.870 | 6.813 | 6.011 | 7.338 | 468 | 525 | 1.327 | 6,82% | | | | | 5 | |
| 23 | Area Jakarta Pondok Indah | 5.041 | 4.914 | 4.906 | 4.882 | -159 | -32 | -24 | -3,15% | | | | | 34 | |
| 24 | Area Jakarta Saharjo | 3.157 | 4.119 | 4.001 | 4.010 | 853 | -109 | 9 | 27,03% | | | | | 4 | |
| 25 | Area Tangerang Selatan | 3.248 | 2.570 | 2.611 | 2.610 | -638 | 40 | -1 | -19,64% | | | | | 41 | |
| 26 | Area Bandung Kota | 4.364 | 3.221 | 3.191 | 3.381 | -983 | 160 | 190 | -22,53% | | | | | 44 | |
| 27 | Area Bandung Raya | 1.652 | 1.748 | 1.846 | 1.923 | 270 | 175 | 77 | 16,35% | | | | | 12 | |
| 28 | Area Cirebon | 1.063 | 1.200 | 1.233 | 1.236 | 173 | 36 | 3 | 16,28% | | | | | 15 | |
| 29 | Area Purwokerto | 807 | 832 | 813 | 806 | -1 | -27 | -8 | -0,13% | | | | | 26 | |
| 30 | Area Semarang Kota | 2.557 | 2.575 | 2.523 | 2.521 | -36 | -54 | -1 | -1,40% | | | | | 29 | |
| 31 | Area Pekalongan | 1.301 | 883 | 883 | 886 | -415 | 2 | 3 | -31,93% | | | | | 39 | |
| 32 | Area Solo | 1.495 | 1.360 | 1.356 | 1.353 | -142 | -7 | -2 | -9,47% | | | | | 33 | |
| 33 | Area Yogyakarta | 2.161 | 2.226 | 2.225 | 2.222 | 61 | -5 | -3 | 2,81% | | | | | 22 | |
| 34 | Area Denpasar | 756 | 865 | 870 | 870 | 114 | 5 | -0 | 15,07% | | | | | 18 | |
| 35 | Area Jember | 773 | 551 | 550 | 552 | -221 | 1 | 2 | -28,57% | | | | | 36 | |
| 36 | Area Kediri | 1.059 | 974 | 974 | 959 | -101 | -16 | -15 | -9,49% | | | | | 31 | |
| 37 | Area Malang | 1.495 | 1.758 | 1.768 | 1.768 | 273 | 10 | -0 | 18,24% | | | | | 11 | |
| 38 | Area Surabaya Kota | 3.282 | 3.256 | 3.259 | 3.274 | -8 | 17 | 14 | -0,26% | | | | | 27 | |
| 39 | Area Surabaya Raya | 1.985 | 2.023 | 2.032 | 2.040 | 55 | 16 | 8 | 2,79% | | | | | 23 | |
| 40 | Area Balikpapan | 3.117 | 2.869 | 2.861 | 3.018 | -99 | 149 | 158 | -3,18% | | | | | 30 | |
| 41 | Area Banjarmasin | 2.102 | 1.991 | 1.949 | 1.924 | -178 | -67 | -24 | -8,46% | | | | | 35 | |
| 42 | Area Pontianak | 1.037 | 1.261 | 1.239 | 1.247 | 210 | -14 | 8 | 20,27% | | | | | 13 | |
| 43 | Area Makassar | 1.578 | 1.900 | 1.904 | 1.906 | 328 | 6 | 1 | 20,77% | | | | | 9 | |
| 44 | Area Manado | 403 | 726 | 726 | 732 | 329 | 7 | 7 | 81,66% | | | | | 8 | |
| 45 | Area Palu | 511 | 648 | 649 | 650 | 139 | 3 | 1 | 27,23% | | | | | 16 | |

KINERJA CASA PER 04-Nov-2025

| No | RO | | | | | Growth | | | Growth | | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|----------|--------|--------|--------|---------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 3-Nov-25 | 4-Nov-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 6.283 | 6.568 | 6.527 | 6.493 | 211 | -75 | -34 | 3,35% | | | | | 21 | |
| 2 | Area Lhokseumawe | 6.471 | 6.609 | 6.415 | 6.428 | -43 | -182 | 12 | -0,66% | | | | | 42 | |
| 3 | Area Meulaboh | 3.115 | 3.416 | 3.365 | 3.332 | 217 | -84 | -32 | 6,97% | | | | | 20 | |
| 4 | Area Batam | 1.971 | 2.101 | 2.082 | 2.289 | 318 | 189 | 207 | 16,13% | | | | | 10 | |
| 5 | Area Medan Kota | 2.557 | 3.022 | 3.017 | 2.985 | 428 | -37 | -33 | 16,72% | | | | | 9 | |
| 6 | Area Medan Raya | 1.959 | 2.062 | 2.056 | 2.067 | 108 | 5 | 11 | 5,51% | | | | | 31 | |
| 7 | Area Pekanbaru | 5.889 | 6.629 | 6.636 | 6.593 | 704 | -36 | -43 | 11,95% | | | | | 6 | |
| 8 | Area Pematangsiantar | 1.861 | 2.027 | 2.011 | 2.005 | 144 | -23 | -6 | 7,73% | | | | | 29 | |
| 9 | Area Bandar Lampung | 3.306 | 3.384 | 3.380 | 3.392 | 85 | 8 | 12 | 2,58% | | | | | 33 | |
| 10 | Area Bengkulu | 1.656 | 1.829 | 1.743 | 1.711 | 55 | -119 | -32 | 3,32% | | | | | 34 | |
| 11 | Area Jambi | 2.094 | 2.407 | 2.411 | 2.375 | 280 | -32 | -37 | 13,39% | | | | | 12 | |
| 12 | Area Padang | 2.931 | 3.073 | 3.077 | 3.087 | 155 | 13 | 10 | 5,30% | | | | | 28 | |
| 13 | Area Palembang | 4.381 | 4.799 | 5.085 | 5.086 | 705 | 287 | 1 | 16,08% | | | | | 5 | |
| 14 | Area Banten | 6.148 | 7.729 | 7.637 | 7.863 | 1.716 | 135 | 226 | 27,91% | | | | | 1 | |
| 15 | Area Bekasi | 5.785 | 6.084 | 5.888 | 5.877 | 92 | -207 | -11 | 1,59% | | | | | 32 | |
| 16 | Area Jakarta Kebon Jeruk | 2.976 | 4.516 | 4.288 | 4.245 | 1.269 | -271 | -43 | 42,64% | | | | | 3 | |
| 17 | Area Jakarta Kelapa Gading | 2.570 | 2.721 | 2.698 | 2.815 | 245 | 94 | 117 | 9,54% | | | | | 16 | |
| 18 | Area Jakarta Rawamangun | 5.710 | 6.274 | 6.155 | 6.164 | 454 | -110 | 9 | 7,95% | | | | | 7 | |
| 19 | Area Jakarta Thamrin | 30.210 | 35.066 | 32.887 | 31.553 | 1.343 | -3.513 | -1.334 | 4,45% | | | | | 2 | |
| 20 | Area Bogor | 4.808 | 4.991 | 4.992 | 4.971 | 163 | -19 | -20 | 3,40% | | | | | 27 | |
| 21 | Area Depok | 4.084 | 4.081 | 4.079 | 4.073 | -11 | -7 | -5 | -0,26% | | | | | 39 | |
| 22 | Area Jakarta Fatmawati | 4.750 | 5.228 | 5.320 | 4.993 | 243 | -235 | -327 | 5,11% | | | | | 17 | |
| 23 | Area Jakarta Pondok Indah | 3.441 | 3.507 | 3.475 | 3.481 | 40 | -26 | 6 | 1,17% | | | | | 35 | |
| 24 | Area Jakarta Saharjo | 4.518 | 3.612 | 3.897 | 3.767 | -751 | 154 | -131 | -16,63% | | | | | 45 | |
| 25 | Area Tangerang Selatan | 2.914 | 3.415 | 3.117 | 3.121 | 207 | -293 | 5 | 7,10% | | | | | 22 | |
| 26 | Area Bandung Kota | 5.424 | 6.492 | 6.229 | 6.211 | 787 | -281 | -18 | 14,52% | | | | | 4 | |
| 27 | Area Bandung Raya | 4.184 | 4.220 | 4.093 | 4.078 | -106 | -142 | -15 | -2,54% | | | | | 44 | |
| 28 | Area Cirebon | 3.807 | 3.837 | 3.816 | 3.819 | 12 | -18 | 3 | 0,32% | | | | | 37 | |
| 29 | Area Purwokerto | 2.368 | 2.587 | 2.638 | 2.632 | 264 | 45 | -6 | 11,15% | | | | | 13 | |
| 30 | Area Semarang Kota | 4.499 | 4.536 | 4.478 | 4.468 | -31 | -69 | -10 | -0,69% | | | | | 41 | |
| 31 | Area Pekalongan | 2.259 | 2.665 | 2.386 | 2.379 | 120 | -286 | -7 | 5,32% | | | | | 30 | |
| 32 | Area Solo | 3.430 | 3.641 | 3.659 | 3.668 | 238 | 27 | 9 | 6,93% | | | | | 18 | |
| 33 | Area Yogyakarta | 4.504 | 4.773 | 4.739 | 4.735 | 231 | -38 | -5 | 5,13% | | | | | 19 | |
| 34 | Area Denpasar | 3.032 | 3.337 | 3.232 | 3.230 | 198 | -107 | -2 | 6,53% | | | | | 23 | |
| 35 | Area Jember | 2.049 | 2.210 | 2.219 | 2.215 | 166 | 5 | -4 | 8,09% | | | | | 26 | |
| 36 | Area Kediri | 3.096 | 3.129 | 3.123 | 3.086 | -10 | -43 | -36 | -0,32% | | | | | 38 | |
| 37 | Area Malang | 3.080 | 3.384 | 3.365 | 3.364 | 284 | -19 | -1 | 9,21% | | | | | 11 | |
| 38 | Area Surabaya Kota | 4.532 | 4.668 | 4.566 | 4.436 | -95 | -231 | -130 | -2,11% | | | | | 43 | |
| 39 | Area Surabaya Raya | 5.644 | 5.989 | 5.832 | 5.834 | 190 | -155 | 2 | 3,37% | | | | | 24 | |
| 40 | Area Balikpapan | 5.325 | 5.627 | 5.589 | 5.574 | 249 | -53 | -15 | 4,68% | | | | | 14 | |
| 41 | Area Banjarmasin | 5.168 | 5.353 | 5.358 | 5.340 | 172 | -13 | -18 | 3,33% | | | | | 25 | |
| 42 | Area Pontianak | 2.553 | 2.621 | 2.557 | 2.535 | -18 | -87 | -23 | -0,72% | | | | | 40 | |
| 43 | Area Makassar | 4.871 | 5.329 | 5.314 | 5.305 | 434 | -24 | -9 | 8,91% | | | | | 8 | |
| 44 | Area Manado | 1.942 | 2.212 | 2.204 | 2.190 | 248 | -22 | -15 | 12,78% | | | | | 15 | |
| 45 | Area Palu | 2.712 | 2.757 | 2.736 | 2.747 | 35 | -10 | 11 | 1,30% | | | | | 36 | |

| KINERJA PEMBIAYAN RETAIL AREA PER 05-Nov-2025 | | | | | | | | | | | | | |
|---|----------------------------|-----------|-----------|----------|--------|------|-----------|--------|---------|------|----------|--------------|--|
| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YTD | Rank %Target | |
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 7.212 | 7.715 | 7.631 | 419 | -84 | 5,81% | 8.252 | 92,48% | -621 | 21 | 36 | |
| 2 | Area Lhokseumawe | 8.448 | 9.008 | 8.876 | 427 | -132 | 5,06% | 9.710 | 91,41% | -834 | 20 | 40 | |
| 3 | Area Meulaboh | 6.330 | 6.840 | 6.801 | 471 | -39 | 7,44% | 7.132 | 95,35% | -331 | 12 | 15 | |
| 4 | Area Batam | 2.397 | 2.706 | 2.685 | 288 | -21 | 12,00% | 2.883 | 93,11% | -199 | 38 | 29 | |
| 5 | Area Medan Kota | 2.545 | 2.950 | 2.938 | 393 | -12 | 15,44% | 3.102 | 94,69% | -165 | 23 | 20 | |
| 6 | Area Medan Raya | 2.640 | 2.967 | 2.955 | 315 | -12 | 11,92% | 3.116 | 94,83% | -161 | 34 | 19 | |
| 7 | Area Pekanbaru | 5.991 | 6.546 | 6.516 | 525 | -30 | 8,76% | 6.987 | 93,26% | -471 | 8 | 27 | |
| 8 | Area Pematangsiantar | 3.146 | 3.475 | 3.462 | 316 | -13 | 10,03% | 3.647 | 94,93% | -185 | 33 | 18 | |
| 9 | Area Bandar Lampung | 4.153 | 4.528 | 4.507 | 354 | -22 | 8,51% | 4.869 | 92,57% | -362 | 28 | 34 | |
| 10 | Area Bengkulu | 3.643 | 4.099 | 4.083 | 440 | -16 | 12,09% | 4.168 | 97,97% | -85 | 19 | 4 | |
| 11 | Area Jambi | 4.260 | 4.551 | 4.533 | 272 | -18 | 6,40% | 4.789 | 94,65% | -256 | 39 | 21 | |
| 12 | Area Padang | 4.496 | 4.879 | 4.865 | 369 | -13 | 8,21% | 5.115 | 95,12% | -250 | 26 | 16 | |
| 13 | Area Palembang | 6.724 | 7.230 | 7.217 | 494 | -13 | 7,34% | 7.669 | 94,11% | -452 | 11 | 25 | |
| 14 | Area Banten | 5.229 | 5.873 | 5.851 | 623 | -21 | 11,91% | 6.040 | 96,87% | -189 | 6 | 7 | |
| 15 | Area Bekasi | 5.457 | 6.016 | 5.970 | 514 | -46 | 9,42% | 6.192 | 96,42% | -222 | 9 | 9 | |
| 16 | Area Jakarta Kebon Jeruk | 3.887 | 4.363 | 4.345 | 457 | -18 | 11,76% | 4.527 | 95,98% | -182 | 15 | 11 | |
| 17 | Area Jakarta Kelapa Gading | 3.487 | 3.881 | 3.875 | 388 | -6 | 11,13% | 4.024 | 96,30% | -149 | 24 | 10 | |
| 18 | Area Jakarta Rawamangun | 4.093 | 4.387 | 4.410 | 317 | 23 | 7,74% | 4.782 | 92,23% | -372 | 32 | 38 | |
| 19 | Area Jakarta Thamrin | 4.380 | 4.905 | 4.880 | 500 | -25 | 11,42% | 5.114 | 95,43% | -234 | 10 | 14 | |
| 20 | Area Bogor | 4.856 | 5.288 | 5.300 | 444 | 12 | 9,15% | 5.696 | 93,05% | -396 | 18 | 31 | |
| 21 | Area Depok | 4.779 | 5.252 | 5.247 | 467 | -6 | 9,78% | 5.490 | 95,57% | -243 | 14 | 13 | |
| 22 | Area Jakarta Fatmawati | 3.666 | 4.033 | 4.017 | 350 | -17 | 9,56% | 4.309 | 93,22% | -292 | 29 | 28 | |
| 23 | Area Jakarta Pondok Indah | 3.011 | 3.378 | 3.377 | 366 | -1 | 12,17% | 3.639 | 92,80% | -262 | 27 | 33 | |
| 24 | Area Jakarta Saharjo | 2.222 | 2.364 | 2.363 | 141 | -1 | 6,33% | 2.682 | 88,10% | -319 | 45 | 45 | |
| 25 | Area Tangerang Selatan | 3.565 | 3.863 | 3.863 | 298 | 0 | 8,36% | 4.112 | 93,95% | -249 | 37 | 26 | |
| 26 | Area Bandung Kota | 5.826 | 6.701 | 6.678 | 851 | -23 | 14,61% | 6.775 | 98,56% | -98 | 2 | 2 | |
| 27 | Area Bandung Raya | 5.409 | 5.900 | 5.880 | 471 | -20 | 8,71% | 6.245 | 94,16% | -364 | 13 | 24 | |
| 28 | Area Cirebon | 4.206 | 4.593 | 4.578 | 372 | -15 | 8,84% | 4.950 | 92,48% | -372 | 25 | 35 | |
| 29 | Area Purwokerto | 2.362 | 2.529 | 2.511 | 148 | -18 | 6,28% | 2.757 | 91,08% | -246 | 44 | 41 | |
| 30 | Area Semarang Kota | 3.801 | 4.141 | 4.120 | 320 | -21 | 8,41% | 4.006 | 102,85% | 114 | 31 | 1 | |
| 31 | Area Pekalongan | 2.273 | 2.514 | 2.500 | 228 | -13 | 10,02% | 2.687 | 93,06% | -186 | 40 | 30 | |
| 32 | Area Solo | 3.186 | 3.386 | 3.362 | 176 | -24 | 5,53% | 3.708 | 90,67% | -346 | 42 | 43 | |
| 33 | Area Yogyakarta | 3.016 | 3.347 | 3.323 | 308 | -24 | 10,20% | 3.614 | 91,96% | -290 | 35 | 39 | |
| 34 | Area Denpasar | 6.985 | 7.674 | 7.641 | 656 | -34 | 9,39% | 7.819 | 97,73% | -178 | 4 | 5 | |
| 35 | Area Jember | 2.789 | 2.949 | 2.940 | 151 | -9 | 5,41% | 3.285 | 89,49% | -345 | 43 | 44 | |
| 36 | Area Kediri | 3.187 | 3.421 | 3.401 | 213 | -21 | 6,70% | 3.741 | 90,91% | -340 | 41 | 42 | |
| 37 | Area Malang | 3.372 | 3.684 | 3.670 | 299 | -14 | 8,87% | 3.974 | 92,37% | -303 | 36 | 37 | |
| 38 | Area Surabaya Kota | 4.447 | 4.916 | 4.902 | 455 | -13 | 10,24% | 5.204 | 94,20% | -302 | 16 | 23 | |
| 39 | Area Surabaya Raya | 4.275 | 4.679 | 4.671 | 395 | -8 | 9,25% | 4.940 | 94,55% | -269 | 22 | 22 | |
| 40 | Area Balikpapan | 4.911 | 5.542 | 5.535 | 624 | -7 | 12,70% | 5.772 | 95,89% | -237 | 5 | 12 | |
| 41 | Area Banjarmasin | 5.586 | 6.059 | 6.042 | 455 | -18 | 8,15% | 6.507 | 92,84% | -466 | 17 | 32 | |
| 42 | Area Pontianak | 6.233 | 6.579 | 6.561 | 328 | -18 | 5,26% | 6.908 | 94,98% | -347 | 30 | 17 | |
| 43 | Area Makassar | 7.265 | 8.606 | 8.579 | 1.314 | -26 | 18,09% | 8.742 | 98,14% | -163 | 1 | 3 | |
| 44 | Area Manado | 4.255 | 4.818 | 4.794 | 539 | -24 | 12,66% | 4.962 | 96,61% | -168 | 7 | 8 | |
| 45 | Area Palu | 5.623 | 6.418 | 6.373 | 750 | -45 | 13,34% | 6.529 | 97,61% | -156 | 3 | 6 | |

KINERJA CFG AREA PER 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 4.580 | 4.975 | 4.940 | 361 | -35 | 7,88% | 5.113 | 96,63% | -172 | 8 | 19 |
| 2 | Area Lhokseumawe | 4.236 | 4.547 | 4.516 | 280 | -31 | 6,60% | 4.768 | 94,71% | -252 | 14 | 36 |
| 3 | Area Meulaboh | 3.283 | 3.731 | 3.705 | 422 | -25 | 12,86% | 3.659 | 101,27% | 47 | 4 | 1 |
| 4 | Area Batam | 1.770 | 1.944 | 1.932 | 162 | -12 | 9,13% | 1.992 | 96,97% | -60 | 29 | 17 |
| 5 | Area Medan Kota | 1.945 | 2.139 | 2.126 | 182 | -13 | 9,34% | 2.194 | 96,92% | -68 | 25 | 18 |
| 6 | Area Medan Raya | 1.991 | 2.148 | 2.136 | 145 | -12 | 7,28% | 2.201 | 97,04% | -65 | 33 | 16 |
| 7 | Area Pekanbaru | 3.886 | 4.193 | 4.165 | 279 | -28 | 7,18% | 4.332 | 96,13% | -167 | 15 | 23 |
| 8 | Area Pematangsiantar | 2.256 | 2.382 | 2.370 | 113 | -13 | 5,03% | 2.473 | 95,83% | -103 | 39 | 24 |
| 9 | Area Bandar Lampung | 2.629 | 2.756 | 2.748 | 119 | -8 | 4,51% | 2.934 | 93,66% | -186 | 38 | 42 |
| 10 | Area Bengkulu | 2.332 | 2.609 | 2.593 | 261 | -16 | 11,17% | 2.573 | 100,79% | 20 | 19 | 2 |
| 11 | Area Jambi | 2.759 | 2.932 | 2.916 | 157 | -17 | 5,68% | 2.975 | 98,00% | -60 | 31 | 12 |
| 12 | Area Padang | 3.150 | 3.313 | 3.296 | 146 | -17 | 4,64% | 3.418 | 96,44% | -122 | 32 | 20 |
| 13 | Area Palembang | 4.405 | 4.792 | 4.781 | 376 | -11 | 8,55% | 4.903 | 97,51% | -122 | 6 | 14 |
| 14 | Area Banten | 3.990 | 4.418 | 4.403 | 413 | -15 | 10,34% | 4.446 | 99,03% | -43 | 5 | 6 |
| 15 | Area Bekasi | 4.262 | 4.620 | 4.613 | 351 | -8 | 8,23% | 4.663 | 98,92% | -50 | 10 | 8 |
| 16 | Area Jakarta Kebon Jeruk | 3.121 | 3.495 | 3.478 | 357 | -17 | 11,44% | 3.492 | 99,59% | -14 | 9 | 5 |
| 17 | Area Jakarta Kelapa Gading | 2.887 | 3.154 | 3.150 | 263 | -4 | 9,11% | 3.182 | 99,01% | -32 | 18 | 7 |
| 18 | Area Jakarta Rawamangun | 3.247 | 3.442 | 3.435 | 189 | -7 | 5,81% | 3.618 | 94,95% | -183 | 24 | 33 |
| 19 | Area Jakarta Thamrin | 3.676 | 4.004 | 3.996 | 320 | -8 | 8,71% | 4.113 | 97,16% | -117 | 12 | 15 |
| 20 | Area Bogor | 3.846 | 4.188 | 4.176 | 330 | -12 | 8,58% | 4.378 | 95,37% | -203 | 11 | 27 |
| 21 | Area Depok | 4.134 | 4.416 | 4.411 | 277 | -5 | 6,70% | 4.588 | 96,15% | -177 | 16 | 22 |
| 22 | Area Jakarta Fatmawati | 3.130 | 3.386 | 3.377 | 247 | -9 | 7,88% | 3.541 | 95,36% | -164 | 21 | 28 |
| 23 | Area Jakarta Pondok Indah | 2.588 | 2.861 | 2.857 | 269 | -5 | 10,38% | 3.004 | 95,10% | -147 | 17 | 30 |
| 24 | Area Jakarta Saharjo | 1.774 | 1.898 | 1.896 | 122 | -2 | 6,90% | 2.022 | 93,78% | -126 | 36 | 41 |
| 25 | Area Tangerang Selatan | 2.845 | 3.015 | 3.010 | 165 | -4 | 5,81% | 3.179 | 94,70% | -168 | 27 | 38 |
| 26 | Area Bandung Kota | 4.040 | 4.488 | 4.477 | 437 | -11 | 10,83% | 4.544 | 98,53% | -67 | 3 | 10 |
| 27 | Area Bandung Raya | 3.720 | 3.991 | 3.979 | 259 | -12 | 6,96% | 4.127 | 96,40% | -148 | 20 | 21 |
| 28 | Area Cirebon | 2.765 | 2.969 | 2.955 | 190 | -14 | 6,86% | 3.130 | 94,41% | -175 | 23 | 40 |
| 29 | Area Purwokerto | 1.391 | 1.489 | 1.481 | 90 | -8 | 6,45% | 1.564 | 94,68% | -83 | 42 | 39 |
| 30 | Area Semarang Kota | 2.188 | 2.335 | 2.324 | 136 | -11 | 6,22% | 2.426 | 95,80% | -102 | 35 | 25 |
| 31 | Area Pekalongan | 1.372 | 1.466 | 1.458 | 87 | -8 | 6,31% | 1.561 | 93,43% | -103 | 43 | 43 |
| 32 | Area Solo | 1.987 | 2.095 | 2.083 | 95 | -12 | 4,80% | 2.199 | 94,71% | -116 | 41 | 37 |
| 33 | Area Yogyakarta | 1.922 | 2.056 | 2.043 | 121 | -13 | 6,32% | 2.149 | 95,06% | -106 | 37 | 32 |
| 34 | Area Denpasar | 4.931 | 5.275 | 5.248 | 318 | -27 | 6,44% | 5.268 | 99,62% | -20 | 13 | 4 |
| 35 | Area Jember | 1.963 | 2.046 | 2.036 | 73 | -10 | 3,69% | 2.214 | 91,95% | -178 | 45 | 44 |
| 36 | Area Kediri | 2.053 | 2.175 | 2.163 | 110 | -12 | 5,36% | 2.279 | 94,88% | -117 | 40 | 34 |
| 37 | Area Malang | 2.417 | 2.582 | 2.575 | 158 | -7 | 6,54% | 2.707 | 95,10% | -133 | 30 | 31 |
| 38 | Area Surabaya Kota | 3.249 | 3.432 | 3.419 | 171 | -13 | 5,26% | 3.570 | 95,78% | -151 | 26 | 26 |
| 39 | Area Surabaya Raya | 2.461 | 2.618 | 2.604 | 144 | -14 | 5,84% | 2.732 | 95,31% | -128 | 34 | 29 |
| 40 | Area Balikpapan | 2.662 | 2.760 | 2.748 | 86 | -12 | 3,25% | 2.992 | 91,84% | -244 | 44 | 45 |
| 41 | Area Banjarmasin | 3.058 | 3.240 | 3.222 | 164 | -18 | 5,35% | 3.399 | 94,77% | -178 | 28 | 35 |
| 42 | Area Pontianak | 3.337 | 3.554 | 3.536 | 200 | -18 | 5,98% | 3.613 | 97,89% | -76 | 22 | 13 |
| 43 | Area Makassar | 5.254 | 6.022 | 5.985 | 731 | -37 | 13,91% | 5.999 | 99,77% | -14 | 1 | 3 |
| 44 | Area Manado | 3.431 | 3.817 | 3.792 | 361 | -25 | 10,52% | 3.868 | 98,04% | -76 | 7 | 11 |
| 45 | Area Palu | 4.503 | 4.989 | 4.953 | 450 | -36 | 9,99% | 5.019 | 98,70% | -65 | 2 | 9 |

KINERJA CFG - MITRAGUNA 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank | Rank |
|----|----------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|------|------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | YtD | %Target |
| 1 | Area Banda Aceh | 3.179 | 3.473 | 3.445 | 265 | -28 | 8,35% | 3.558 | 96,83% | -113 | 7 | 11 |
| 2 | Area Lhokseumawe | 3.065 | 3.277 | 3.254 | 189 | -23 | 6,17% | 3.443 | 94,52% | -189 | 12 | 26 |
| 3 | Area Meulaboh | 2.526 | 2.835 | 2.813 | 286 | -23 | 11,33% | 2.794 | 100,67% | 19 | 3 | 5 |
| 4 | Area Batam | 1.212 | 1.326 | 1.317 | 105 | -9 | 8,68% | 1.379 | 95,49% | -62 | 23 | 19 |
| 5 | Area Medan Kota | 1.384 | 1.560 | 1.548 | 164 | -12 | 11,86% | 1.572 | 98,48% | -24 | 14 | 9 |
| 6 | Area Medan Raya | 1.475 | 1.598 | 1.588 | 113 | -10 | 7,68% | 1.634 | 97,21% | -46 | 20 | 10 |
| 7 | Area Pekanbaru | 2.498 | 2.730 | 2.710 | 212 | -21 | 8,49% | 2.835 | 95,57% | -125 | 10 | 18 |
| 8 | Area Pematangsiantar | 1.324 | 1.431 | 1.422 | 98 | -9 | 7,43% | 1.489 | 95,49% | -67 | 26 | 20 |
| 9 | Area Bandar Lampung | 1.178 | 1.286 | 1.281 | 103 | -5 | 8,76% | 1.417 | 90,43% | -136 | 24 | 33 |
| 10 | Area Bengkulu | 1.452 | 1.698 | 1.687 | 234 | -12 | 16,15% | 1.634 | 103,22% | 53 | 9 | 2 |
| 11 | Area Jambi | 1.779 | 1.922 | 1.909 | 130 | -14 | 7,28% | 1.921 | 99,35% | -12 | 18 | 8 |
| 12 | Area Padang | 1.730 | 1.847 | 1.837 | 106 | -10 | 6,16% | 1.905 | 96,42% | -68 | 22 | 15 |
| 13 | Area Palembang | 2.161 | 2.372 | 2.366 | 205 | -6 | 9,50% | 2.450 | 96,60% | -83 | 11 | 13 |
| 14 | Area Banten | 1.324 | 1.486 | 1.476 | 152 | -10 | 11,46% | 1.533 | 96,29% | -57 | 16 | 16 |
| 15 | Area Bekasi | 456 | 529 | 527 | 71 | -2 | 15,61% | 612 | 86,13% | -85 | 33 | 38 |
| 16 | Area Jakarta Kebon Jeri | 1.087 | 1.203 | 1.187 | 100 | -16 | 9,22% | 1.255 | 94,54% | -68 | 25 | 25 |
| 17 | Area Jakarta Kelapa Gading | 795 | 894 | 891 | 96 | -3 | 12,11% | 927 | 96,15% | -36 | 27 | 17 |
| 18 | Area Jakarta Rawamangun | 564 | 607 | 602 | 38 | -4 | 6,80% | 719 | 83,77% | -117 | 43 | 42 |
| 19 | Area Jakarta Thamrin | 1.711 | 1.965 | 1.959 | 248 | -6 | 14,50% | 1.928 | 101,61% | 31 | 8 | 4 |
| 20 | Area Bogor | 482 | 538 | 534 | 52 | -4 | 10,69% | 628 | 85,01% | -94 | 41 | 39 |
| 21 | Area Depok | 292 | 366 | 366 | 75 | -0 | 25,62% | 411 | 89,06% | -45 | 32 | 37 |
| 22 | Area Jakarta Fatmawati | 672 | 763 | 760 | 88 | -3 | 13,03% | 915 | 83,06% | -155 | 28 | 44 |
| 23 | Area Jakarta Pondok Indah | 383 | 452 | 451 | 68 | -2 | 17,71% | 537 | 83,95% | -86 | 34 | 41 |
| 24 | Area Jakarta Saharjo | 266 | 288 | 288 | 21 | -0 | 8,02% | 362 | 79,49% | -74 | 44 | 45 |
| 25 | Area Tangerang Selatan | 286 | 308 | 307 | 21 | -1 | 7,34% | 365 | 84,00% | -58 | 45 | 40 |
| 26 | Area Bandung Kota | 1.235 | 1.366 | 1.358 | 123 | -8 | 9,99% | 1.475 | 92,05% | -117 | 19 | 30 |
| 27 | Area Bandung Raya | 1.214 | 1.375 | 1.368 | 155 | -7 | 12,73% | 1.438 | 95,16% | -70 | 15 | 21 |
| 28 | Area Cirebon | 1.554 | 1.694 | 1.685 | 131 | -9 | 8,44% | 1.822 | 92,49% | -137 | 17 | 29 |
| 29 | Area Purwokerto | 750 | 814 | 809 | 59 | -5 | 7,86% | 855 | 94,66% | -46 | 38 | 24 |
| 30 | Area Semarang Kota | 1.035 | 1.129 | 1.121 | 86 | -8 | 8,33% | 1.179 | 95,11% | -58 | 29 | 22 |
| 31 | Area Pekalongan | 570 | 616 | 612 | 42 | -4 | 7,37% | 684 | 89,42% | -72 | 42 | 36 |
| 32 | Area Solo | 763 | 825 | 820 | 57 | -6 | 7,47% | 891 | 92,02% | -71 | 40 | 31 |
| 33 | Area Yogyakarta | 918 | 1.011 | 1.002 | 84 | -10 | 9,15% | 1.055 | 94,92% | -54 | 30 | 23 |
| 34 | Area Denpasar | 2.026 | 2.320 | 2.306 | 281 | -14 | 13,86% | 2.211 | 104,32% | 95 | 4 | 1 |
| 35 | Area Jember | 865 | 937 | 931 | 66 | -6 | 7,63% | 1.021 | 91,14% | -90 | 36 | 32 |
| 36 | Area Kediri | 927 | 1.002 | 994 | 67 | -8 | 7,26% | 1.058 | 93,99% | -64 | 35 | 27 |
| 37 | Area Malang | 492 | 550 | 549 | 57 | -1 | 11,61% | 659 | 83,30% | -110 | 39 | 43 |
| 38 | Area Surabaya Kota | 989 | 1.054 | 1.050 | 61 | -5 | 6,15% | 1.171 | 89,66% | -121 | 37 | 34 |
| 39 | Area Surabaya Raya | 1.055 | 1.176 | 1.168 | 113 | -8 | 10,71% | 1.211 | 96,49% | -42 | 21 | 14 |
| 40 | Area Balikpapan | 1.543 | 1.633 | 1.625 | 82 | -8 | 5,29% | 1.813 | 89,64% | -188 | 31 | 35 |
| 41 | Area Banjarmasin | 1.547 | 1.726 | 1.714 | 167 | -12 | 10,81% | 1.825 | 93,92% | -111 | 13 | 28 |
| 42 | Area Pontianak | 1.598 | 1.874 | 1.863 | 265 | -11 | 16,62% | 1.822 | 102,23% | 41 | 6 | 3 |
| 43 | Area Makassar | 2.899 | 3.476 | 3.450 | 551 | -26 | 19,00% | 3.430 | 100,57% | 20 | 1 | 6 |
| 44 | Area Manado | 2.452 | 2.751 | 2.731 | 279 | -20 | 11,38% | 2.822 | 96,80% | -90 | 5 | 12 |
| 45 | Area Palu | 2.274 | 2.586 | 2.562 | 288 | -24 | 12,67% | 2.575 | 99,50% | -13 | 2 | 7 |

KINERJA CFG - PENSIUN 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|-------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|-----|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 591 | 632 | 627 | 36 | -4 | 6,11% | 663 | 94,56% | -36 | 5 | 29 |
| 2 | Area Lhokseumawe | 816 | 856 | 849 | 33 | -7 | 4,04% | 887 | 95,77% | -38 | 6 | 21 |
| 3 | Area Meulaboh | 525 | 606 | 602 | 77 | -3 | 14,65% | 584 | 103,13% | 18 | 2 | 3 |
| 4 | Area Batam | 95 | 99 | 98 | 3 | -1 | 3,18% | 112 | 87,44% | -14 | 30 | 41 |
| 5 | Area Medan Kota | 184 | 194 | 194 | 9 | -0 | 5,08% | 203 | 95,16% | -10 | 18 | 25 |
| 6 | Area Medan Raya | 245 | 267 | 265 | 20 | -2 | 8,04% | 261 | 101,34% | 3 | 11 | 6 |
| 7 | Area Pekanbaru | 550 | 561 | 557 | 7 | -4 | 1,29% | 584 | 95,32% | -27 | 21 | 22 |
| 8 | Area Pematangsiantar | 471 | 480 | 475 | 4 | -4 | 0,90% | 488 | 97,42% | -13 | 28 | 16 |
| 9 | Area Bandar Lampung | 200 | 211 | 208 | 8 | -3 | 3,90% | 225 | 92,61% | -17 | 20 | 37 |
| 10 | Area Bengkulu | 383 | 396 | 392 | 9 | -4 | 2,46% | 412 | 95,21% | -20 | 17 | 24 |
| 11 | Area Jambi | 352 | 367 | 364 | 12 | -3 | 3,51% | 377 | 96,54% | -13 | 15 | 19 |
| 12 | Area Padang | 646 | 658 | 653 | 7 | -5 | 1,06% | 673 | 97,07% | -20 | 22 | 17 |
| 13 | Area Palembang | 326 | 346 | 342 | 16 | -4 | 4,90% | 350 | 97,78% | -8 | 12 | 15 |
| 14 | Area Banten | 167 | 169 | 168 | 1 | -1 | 0,38% | 177 | 94,91% | -9 | 37 | 27 |
| 15 | Area Bekasi | 75 | 72 | 71 | -4 | -1 | -5,13% | 82 | 86,92% | -11 | 41 | 42 |
| 16 | Area Jakarta Kebon Jeru | 42 | 44 | 44 | 2 | -1 | 4,70% | 47 | 91,82% | -4 | 34 | 38 |
| 17 | Area Jakarta Kelapa Gac | 49 | 52 | 51 | 2 | -0 | 4,11% | 54 | 94,69% | -3 | 33 | 28 |
| 18 | Area Jakarta Rawamanç | 52 | 60 | 60 | 8 | -0 | 15,37% | 58 | 102,93% | 2 | 19 | 4 |
| 19 | Area Jakarta Thamrin | 54 | 61 | 61 | 6 | -0 | 11,34% | 61 | 99,35% | -0 | 25 | 12 |
| 20 | Area Bogor | 166 | 182 | 181 | 16 | -1 | 9,35% | 181 | 100,10% | 0 | 13 | 9 |
| 21 | Area Depok | 43 | 45 | 45 | 2 | -0 | 4,57% | 46 | 96,52% | -2 | 35 | 20 |
| 22 | Area Jakarta Fatmawati | 21 | 27 | 27 | 5 | -0 | 25,69% | 24 | 111,83% | 3 | 27 | 1 |
| 23 | Area Jakarta Pondok Ind | 15 | 18 | 18 | 2 | -0 | 16,10% | 18 | 100,14% | 0 | 31 | 8 |
| 24 | Area Jakarta Saharjo | 60 | 67 | 66 | 6 | -0 | 10,64% | 72 | 92,61% | -5 | 24 | 36 |
| 25 | Area Tangerang Selatan | 23 | 24 | 24 | 1 | -0 | 3,01% | 30 | 81,66% | -5 | 36 | 45 |
| 26 | Area Bandung Kota | 186 | 196 | 195 | 10 | -1 | 5,21% | 208 | 93,99% | -12 | 16 | 32 |
| 27 | Area Bandung Raya | 284 | 314 | 312 | 28 | -2 | 9,75% | 313 | 99,59% | -1 | 8 | 10 |
| 28 | Area Cirebon | 312 | 329 | 326 | 13 | -3 | 4,31% | 343 | 95,04% | -17 | 14 | 26 |
| 29 | Area Purwokerto | 189 | 216 | 214 | 25 | -2 | 13,23% | 200 | 106,99% | 14 | 9 | 2 |
| 30 | Area Semarang Kota | 99 | 97 | 96 | -4 | -1 | -3,68% | 114 | 83,52% | -19 | 40 | 44 |
| 31 | Area Pekalongan | 147 | 155 | 154 | 7 | -1 | 4,63% | 159 | 96,69% | -5 | 23 | 18 |
| 32 | Area Solo | 86 | 90 | 89 | 4 | -1 | 4,20% | 99 | 89,97% | -10 | 29 | 40 |
| 33 | Area Yogyakarta | 146 | 153 | 151 | 6 | -2 | 3,94% | 160 | 94,51% | -9 | 26 | 30 |
| 34 | Area Denpasar | 1.757 | 1.846 | 1.835 | 78 | -12 | 4,43% | 1.831 | 100,18% | 3 | 1 | 7 |
| 35 | Area Jember | 460 | 461 | 458 | -2 | -3 | -0,54% | 481 | 95,23% | -23 | 39 | 23 |
| 36 | Area Kediri | 614 | 640 | 636 | 21 | -4 | 3,50% | 639 | 99,45% | -3 | 10 | 11 |
| 37 | Area Malang | 265 | 267 | 265 | 0 | -3 | 0,08% | 285 | 92,81% | -21 | 38 | 35 |
| 38 | Area Surabaya Kota | 165 | 160 | 158 | -7 | -1 | -4,31% | 185 | 85,70% | -26 | 43 | 43 |
| 39 | Area Surabaya Raya | 427 | 411 | 407 | -20 | -4 | -4,75% | 446 | 91,16% | -39 | 45 | 39 |
| 40 | Area Balikpapan | 406 | 411 | 408 | 2 | -3 | 0,53% | 438 | 93,30% | -29 | 32 | 34 |
| 41 | Area Banjarmasin | 607 | 605 | 600 | -7 | -5 | -1,14% | 639 | 93,84% | -39 | 42 | 33 |
| 42 | Area Pontianak | 690 | 679 | 675 | -15 | -5 | -2,21% | 716 | 94,20% | -42 | 44 | 31 |
| 43 | Area Makassar | 1.048 | 1.105 | 1.097 | 48 | -9 | 4,60% | 1.121 | 97,83% | -24 | 4 | 14 |
| 44 | Area Manado | 674 | 748 | 743 | 69 | -5 | 10,27% | 732 | 101,54% | 11 | 3 | 5 |
| 45 | Area Palu | 1.335 | 1.379 | 1.367 | 33 | -12 | 2,44% | 1.397 | 97,90% | -29 | 7 | 13 |

KINERJA CFG - GRIYA 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank | Rank |
|----|----------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|------|------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | YtD | %Target |
| 1 | Area Banda Aceh | 722 | 766 | 764 | 42 | -1 | 5,86% | 772 | 99,06% | -7 | 19 | 15 |
| 2 | Area Lhokseumawe | 235 | 255 | 255 | 20 | -1 | 8,63% | 280 | 91,12% | -25 | 27 | 43 |
| 3 | Area Meulaboh | 146 | 158 | 158 | 11 | -1 | 7,80% | 170 | 92,74% | -12 | 30 | 40 |
| 4 | Area Batam | 392 | 436 | 434 | 41 | -2 | 10,57% | 411 | 105,53% | 23 | 20 | 1 |
| 5 | Area Medan Kota | 312 | 314 | 314 | 2 | -1 | 0,54% | 333 | 94,17% | -19 | 34 | 35 |
| 6 | Area Medan Raya | 237 | 235 | 234 | -3 | -1 | -1,22% | 254 | 92,04% | -20 | 37 | 42 |
| 7 | Area Pekanbaru | 596 | 606 | 603 | 7 | -3 | 1,18% | 633 | 95,25% | -30 | 33 | 33 |
| 8 | Area Pematangsiantar | 417 | 393 | 393 | -24 | -0 | -5,76% | 433 | 90,81% | -40 | 41 | 44 |
| 9 | Area Bandar Lampung | 1.159 | 1.134 | 1.133 | -26 | -1 | -2,23% | 1.158 | 97,86% | -25 | 42 | 21 |
| 10 | Area Bengkulu | 450 | 439 | 438 | -12 | -0 | -2,73% | 471 | 93,09% | -33 | 39 | 38 |
| 11 | Area Jambi | 564 | 553 | 553 | -11 | 0 | -2,03% | 585 | 94,52% | -32 | 38 | 34 |
| 12 | Area Padang | 702 | 719 | 718 | 16 | -2 | 2,26% | 737 | 97,41% | -19 | 28 | 23 |
| 13 | Area Palembang | 1.805 | 1.928 | 1.927 | 122 | -1 | 6,73% | 1.935 | 99,57% | -8 | 10 | 10 |
| 14 | Area Banten | 2.325 | 2.557 | 2.552 | 227 | -5 | 9,78% | 2.512 | 101,59% | 40 | 3 | 6 |
| 15 | Area Bekasi | 3.620 | 3.887 | 3.881 | 262 | -6 | 7,23% | 3.816 | 101,70% | 65 | 2 | 5 |
| 16 | Area Jakarta Kebon Jeruk | 1.820 | 2.034 | 2.034 | 215 | 0 | 11,79% | 1.972 | 103,17% | 62 | 5 | 3 |
| 17 | Area Jakarta Kelapa Gading | 1.988 | 2.145 | 2.144 | 156 | -1 | 7,85% | 2.118 | 101,24% | 26 | 8 | 7 |
| 18 | Area Jakarta Rawamangun | 2.552 | 2.669 | 2.666 | 115 | -3 | 4,50% | 2.723 | 97,91% | -57 | 11 | 20 |
| 19 | Area Jakarta Thamrin | 1.804 | 1.836 | 1.835 | 31 | -2 | 1,70% | 1.973 | 92,97% | -139 | 26 | 39 |
| 20 | Area Bogor | 2.998 | 3.231 | 3.224 | 225 | -7 | 7,51% | 3.328 | 96,86% | -104 | 4 | 27 |
| 21 | Area Depok | 3.661 | 3.834 | 3.828 | 167 | -6 | 4,56% | 3.949 | 96,95% | -120 | 6 | 26 |
| 22 | Area Jakarta Fatmawati | 2.374 | 2.502 | 2.497 | 123 | -5 | 5,16% | 2.499 | 99,92% | -2 | 9 | 9 |
| 23 | Area Jakarta Pondok Indah | 2.034 | 2.206 | 2.201 | 167 | -5 | 8,20% | 2.245 | 98,03% | -44 | 7 | 19 |
| 24 | Area Jakarta Saharjo | 1.377 | 1.464 | 1.462 | 85 | -2 | 6,19% | 1.488 | 98,24% | -26 | 14 | 18 |
| 25 | Area Tangerang Selatan | 2.471 | 2.586 | 2.583 | 113 | -3 | 4,57% | 2.669 | 96,79% | -86 | 12 | 28 |
| 26 | Area Bandung Kota | 2.459 | 2.756 | 2.755 | 296 | -1 | 12,03% | 2.655 | 103,77% | 100 | 1 | 2 |
| 27 | Area Bandung Raya | 2.072 | 2.125 | 2.123 | 51 | -3 | 2,46% | 2.212 | 95,97% | -89 | 17 | 30 |
| 28 | Area Cirebon | 808 | 842 | 839 | 31 | -2 | 3,86% | 863 | 97,25% | -24 | 25 | 24 |
| 29 | Area Purwokerto | 411 | 414 | 413 | 2 | -2 | 0,38% | 446 | 92,49% | -33 | 35 | 41 |
| 30 | Area Semarang Kota | 966 | 1.004 | 1.002 | 36 | -2 | 3,76% | 1.014 | 98,82% | -12 | 21 | 16 |
| 31 | Area Pekalongan | 508 | 546 | 543 | 35 | -2 | 6,92% | 547 | 99,43% | -3 | 22 | 11 |
| 32 | Area Solo | 1.080 | 1.120 | 1.114 | 34 | -6 | 3,10% | 1.123 | 99,16% | -9 | 24 | 14 |
| 33 | Area Yogyakarta | 779 | 793 | 792 | 13 | -1 | 1,73% | 825 | 96,04% | -33 | 29 | 29 |
| 34 | Area Denpasar | 1.062 | 1.000 | 998 | -64 | -2 | -6,05% | 1.101 | 90,65% | -103 | 45 | 45 |
| 35 | Area Jember | 585 | 584 | 582 | -3 | -1 | -0,47% | 619 | 94,09% | -37 | 36 | 36 |
| 36 | Area Kediri | 429 | 439 | 438 | 10 | -0 | 2,28% | 460 | 95,29% | -22 | 32 | 32 |
| 37 | Area Malang | 1.556 | 1.608 | 1.606 | 50 | -2 | 3,23% | 1.616 | 99,38% | -10 | 18 | 12 |
| 38 | Area Surabaya Kota | 1.967 | 2.059 | 2.051 | 84 | -8 | 4,26% | 2.048 | 100,13% | 3 | 16 | 8 |
| 39 | Area Surabaya Raya | 852 | 887 | 886 | 35 | -1 | 4,05% | 908 | 97,55% | -22 | 23 | 22 |
| 40 | Area Balikpapan | 580 | 561 | 560 | -20 | -0 | -3,46% | 564 | 99,28% | -4 | 40 | 13 |
| 41 | Area Banjarmasin | 706 | 648 | 647 | -59 | -1 | -8,42% | 689 | 93,78% | -43 | 44 | 37 |
| 42 | Area Pontianak | 1.013 | 956 | 955 | -59 | -2 | -5,79% | 1.000 | 95,47% | -45 | 43 | 31 |
| 43 | Area Makassar | 1.155 | 1.242 | 1.240 | 84 | -3 | 7,28% | 1.255 | 98,77% | -15 | 15 | 17 |
| 44 | Area Manado | 282 | 293 | 293 | 11 | -1 | 3,98% | 288 | 101,82% | 5 | 31 | 4 |
| 45 | Area Palu | 804 | 895 | 894 | 91 | -1 | 11,30% | 922 | 96,97% | -28 | 13 | 25 |

KINERJA CFG - OTO 05-Nov-2025

| No | Area | Posisi | | | Growth | | YtD | Target | Rank YtD | Rank %Target | | |
|----|----------------------------|-----------|-----------|----------|--------|-----|--------|--------|----------|--------------|----|----|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | | | | | | |
| 1 | Area Banda Aceh | 87 | 104 | 104 | 17 | -0 | 19,39% | 120 | 86,67% | -16 | 30 | 32 |
| 2 | Area Lhokseumawe | 121 | 158 | 158 | 37 | -0 | 30,77% | 159 | 99,34% | -1 | 9 | 11 |
| 3 | Area Meulaboh | 85 | 131 | 133 | 48 | 1 | 56,19% | 111 | 119,73% | 22 | 5 | 3 |
| 4 | Area Batam | 71 | 83 | 83 | 12 | -0 | 16,90% | 90 | 92,44% | -7 | 34 | 20 |
| 5 | Area Medan Kota | 65 | 72 | 72 | 7 | -0 | 10,07% | 86 | 83,22% | -14 | 41 | 37 |
| 6 | Area Medan Raya | 34 | 49 | 49 | 15 | 1 | 43,53% | 52 | 94,52% | -3 | 32 | 17 |
| 7 | Area Pekanbaru | 243 | 296 | 295 | 53 | -0 | 21,76% | 280 | 105,49% | 15 | 2 | 7 |
| 8 | Area Pematangsiantar | 44 | 78 | 79 | 35 | 1 | 79,11% | 63 | 126,15% | 16 | 11 | 2 |
| 9 | Area Bandar Lampung | 92 | 126 | 125 | 33 | -0 | 36,30% | 134 | 93,34% | -9 | 13 | 19 |
| 10 | Area Bengkulu | 47 | 76 | 76 | 29 | 0 | 61,28% | 56 | 135,34% | 20 | 20 | 1 |
| 11 | Area Jambi | 64 | 90 | 90 | 26 | -0 | 41,23% | 92 | 97,71% | -2 | 22 | 14 |
| 12 | Area Padang | 72 | 88 | 89 | 17 | 0 | 23,69% | 103 | 85,80% | -15 | 29 | 34 |
| 13 | Area Palembang | 112 | 146 | 146 | 34 | -0 | 29,85% | 169 | 86,55% | -23 | 12 | 33 |
| 14 | Area Banten | 174 | 206 | 207 | 33 | 1 | 19,09% | 224 | 92,32% | -17 | 15 | 21 |
| 15 | Area Bekasi | 111 | 132 | 133 | 22 | 1 | 19,79% | 152 | 87,24% | -19 | 26 | 30 |
| 16 | Area Jakarta Kebon Jeruk | 173 | 213 | 213 | 40 | -0 | 23,28% | 217 | 98,05% | -4 | 6 | 13 |
| 17 | Area Jakarta Kelapa Gading | 54 | 63 | 63 | 9 | -0 | 15,71% | 82 | 76,56% | -19 | 38 | 41 |
| 18 | Area Jakarta Rawamangun | 79 | 106 | 107 | 28 | 1 | 34,82% | 118 | 90,73% | -11 | 21 | 24 |
| 19 | Area Jakarta Thamrin | 107 | 142 | 142 | 35 | 0 | 33,12% | 151 | 94,07% | -9 | 10 | 18 |
| 20 | Area Bogor | 199 | 237 | 237 | 38 | 1 | 18,91% | 241 | 98,28% | -4 | 8 | 12 |
| 21 | Area Depok | 139 | 170 | 172 | 33 | 1 | 23,83% | 182 | 94,65% | -10 | 16 | 16 |
| 22 | Area Jakarta Fatmawati | 63 | 94 | 94 | 31 | -0 | 49,67% | 104 | 90,16% | -10 | 18 | 25 |
| 23 | Area Jakarta Pondok Indah | 156 | 185 | 187 | 32 | 2 | 20,30% | 204 | 91,81% | -17 | 17 | 23 |
| 24 | Area Jakarta Saharjo | 71 | 80 | 80 | 10 | 1 | 13,47% | 100 | 79,98% | -20 | 37 | 39 |
| 25 | Area Tangerang Selatan | 65 | 95 | 96 | 31 | 0 | 47,58% | 114 | 83,65% | -19 | 19 | 36 |
| 26 | Area Bandung Kota | 160 | 169 | 169 | 8 | -0 | 5,27% | 206 | 82,05% | -37 | 39 | 38 |
| 27 | Area Bandung Raya | 150 | 177 | 176 | 26 | -1 | 17,25% | 164 | 107,06% | 12 | 23 | 4 |
| 28 | Area Cirebon | 91 | 105 | 105 | 14 | -0 | 15,41% | 102 | 102,43% | 2 | 33 | 10 |
| 29 | Area Purwokerto | 41 | 45 | 45 | 4 | -0 | 10,51% | 63 | 71,38% | -18 | 42 | 42 |
| 30 | Area Semarang Kota | 88 | 106 | 105 | 17 | -0 | 19,42% | 119 | 88,66% | -13 | 28 | 27 |
| 31 | Area Pekalongan | 147 | 149 | 149 | 3 | -0 | 1,72% | 171 | 87,24% | -22 | 43 | 29 |
| 32 | Area Solo | 59 | 60 | 61 | 1 | 0 | 2,30% | 86 | 70,02% | -26 | 44 | 43 |
| 33 | Area Yogyakarta | 79 | 98 | 98 | 18 | -0 | 22,87% | 109 | 89,75% | -11 | 27 | 26 |
| 34 | Area Denpasar | 86 | 109 | 109 | 23 | 0 | 27,06% | 125 | 87,37% | -16 | 24 | 28 |
| 35 | Area Jember | 53 | 64 | 65 | 12 | 1 | 22,18% | 93 | 69,63% | -28 | 35 | 44 |
| 36 | Area Kediri | 83 | 95 | 95 | 12 | -0 | 13,90% | 122 | 77,25% | -28 | 36 | 40 |
| 37 | Area Malang | 104 | 156 | 155 | 50 | -1 | 48,36% | 147 | 105,52% | 8 | 3 | 6 |
| 38 | Area Surabaya Kota | 128 | 160 | 161 | 33 | 1 | 26,03% | 167 | 96,35% | -6 | 14 | 15 |
| 39 | Area Surabaya Raya | 127 | 144 | 143 | 17 | -0 | 13,06% | 167 | 85,68% | -24 | 31 | 35 |
| 40 | Area Balikpapan | 132 | 155 | 155 | 23 | -1 | 17,21% | 178 | 87,04% | -23 | 25 | 31 |
| 41 | Area Banjarmasin | 199 | 261 | 261 | 63 | 0 | 31,58% | 246 | 106,29% | 15 | 1 | 5 |
| 42 | Area Pontianak | 36 | 44 | 44 | 8 | -0 | 22,58% | 74 | 59,42% | -30 | 40 | 45 |
| 43 | Area Makassar | 152 | 199 | 199 | 48 | 0 | 31,53% | 193 | 103,25% | 6 | 4 | 9 |
| 44 | Area Manado | 23 | 24 | 24 | 1 | 0 | 5,84% | 26 | 92,10% | -2 | 45 | 22 |
| 45 | Area Palu | 91 | 128 | 129 | 39 | 1 | 42,52% | 124 | 104,07% | 5 | 7 | 8 |

KINERJA PWG - AREA 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|-------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 233 | 419 | 423 | 190 | 4 | 81,47% | 492 | 85,93% | -69 | 11 | 25 |
| 2 | Area Lhokseumawe | 317 | 623 | 629 | 312 | 6 | 98,47% | 629 | 100,05% | 0 | 3 | 5 |
| 3 | Area Meulaboh | 191 | 350 | 352 | 161 | 2 | 84,32% | 369 | 95,49% | -17 | 17 | 12 |
| 4 | Area Batam | 193 | 312 | 310 | 117 | -1 | 60,65% | 344 | 90,14% | -34 | 32 | 19 |
| 5 | Area Medan Kota | 252 | 412 | 415 | 163 | 3 | 64,40% | 431 | 96,18% | -16 | 16 | 10 |
| 6 | Area Medan Raya | 201 | 337 | 336 | 135 | -1 | 67,25% | 353 | 95,19% | -17 | 22 | 13 |
| 7 | Area Pekanbaru | 256 | 508 | 509 | 254 | 1 | 99,16% | 564 | 90,40% | -54 | 7 | 18 |
| 8 | Area Pematangsiantar | 259 | 406 | 408 | 149 | 2 | 57,69% | 414 | 98,48% | -6 | 21 | 6 |
| 9 | Area Bandar Lampung | 257 | 421 | 422 | 165 | 1 | 64,27% | 485 | 87,11% | -62 | 15 | 23 |
| 10 | Area Bengkulu | 148 | 257 | 258 | 110 | 1 | 74,54% | 295 | 87,63% | -37 | 34 | 22 |
| 11 | Area Jambi | 214 | 334 | 335 | 120 | 0 | 56,10% | 381 | 87,74% | -47 | 30 | 21 |
| 12 | Area Padang | 305 | 453 | 459 | 153 | 6 | 50,24% | 505 | 90,87% | -46 | 20 | 17 |
| 13 | Area Palembang | 259 | 389 | 391 | 132 | 2 | 50,80% | 487 | 80,23% | -96 | 25 | 33 |
| 14 | Area Banten | 231 | 419 | 421 | 189 | 2 | 81,78% | 462 | 91,02% | -42 | 12 | 16 |
| 15 | Area Bekasi | 237 | 373 | 371 | 134 | -1 | 56,57% | 450 | 82,44% | -79 | 24 | 30 |
| 16 | Area Jakarta Kebon Jeru | 224 | 313 | 314 | 91 | 1 | 40,61% | 409 | 76,85% | -95 | 39 | 38 |
| 17 | Area Jakarta Kelapa Gac | 185 | 275 | 275 | 90 | 0 | 48,34% | 359 | 76,62% | -84 | 40 | 41 |
| 18 | Area Jakarta Rawamang | 198 | 303 | 304 | 106 | 1 | 53,86% | 419 | 72,49% | -115 | 36 | 44 |
| 19 | Area Jakarta Thamrin | 217 | 323 | 323 | 106 | 0 | 48,77% | 437 | 73,83% | -114 | 37 | 43 |
| 20 | Area Bogor | 168 | 285 | 285 | 117 | 0 | 69,76% | 367 | 77,70% | -82 | 33 | 37 |
| 21 | Area Depok | 198 | 321 | 320 | 123 | -1 | 62,09% | 379 | 84,56% | -58 | 29 | 26 |
| 22 | Area Jakarta Fatmawati | 144 | 226 | 226 | 82 | -0 | 56,87% | 294 | 76,75% | -68 | 41 | 40 |
| 23 | Area Jakarta Pondok Ind | 145 | 218 | 219 | 74 | 1 | 51,39% | 307 | 71,21% | -88 | 44 | 45 |
| 24 | Area Jakarta Saharjo | 134 | 207 | 208 | 74 | 1 | 55,35% | 278 | 74,63% | -71 | 45 | 42 |
| 25 | Area Tangerang Selatan | 136 | 213 | 214 | 78 | 1 | 57,50% | 272 | 78,78% | -58 | 43 | 35 |
| 26 | Area Bandung Kota | 461 | 772 | 773 | 312 | 1 | 67,74% | 771 | 100,29% | 2 | 2 | 4 |
| 27 | Area Bandung Raya | 408 | 633 | 631 | 223 | -2 | 54,56% | 714 | 88,37% | -83 | 10 | 20 |
| 28 | Area Cirebon | 463 | 700 | 702 | 240 | 2 | 51,80% | 733 | 95,84% | -30 | 8 | 11 |
| 29 | Area Purwokerto | 116 | 196 | 197 | 81 | 1 | 69,36% | 239 | 82,23% | -43 | 42 | 31 |
| 30 | Area Semarang Kota | 276 | 430 | 430 | 155 | 0 | 56,07% | 516 | 83,39% | -86 | 19 | 27 |
| 31 | Area Pekalongan | 154 | 272 | 273 | 119 | 1 | 77,18% | 279 | 97,54% | -7 | 31 | 8 |
| 32 | Area Solo | 180 | 277 | 278 | 98 | 1 | 54,14% | 361 | 76,85% | -84 | 38 | 39 |
| 33 | Area Yogyakarta | 252 | 407 | 408 | 156 | 1 | 61,84% | 504 | 80,96% | -96 | 18 | 32 |
| 34 | Area Denpasar | 712 | 996 | 999 | 287 | 4 | 40,27% | 1.037 | 96,35% | -38 | 4 | 9 |
| 35 | Area Jember | 189 | 320 | 320 | 131 | -0 | 68,98% | 368 | 87,02% | -48 | 26 | 24 |
| 36 | Area Kediri | 176 | 302 | 305 | 129 | 3 | 73,61% | 366 | 83,38% | -61 | 27 | 28 |
| 37 | Area Malang | 238 | 364 | 363 | 124 | -1 | 52,18% | 438 | 82,81% | -75 | 28 | 29 |
| 38 | Area Surabaya Kota | 361 | 583 | 586 | 225 | 3 | 62,30% | 635 | 92,39% | -48 | 9 | 14 |
| 39 | Area Surabaya Raya | 443 | 624 | 630 | 187 | 6 | 42,21% | 691 | 91,20% | -61 | 14 | 15 |
| 40 | Area Balikpapan | 493 | 748 | 752 | 260 | 5 | 52,72% | 765 | 98,43% | -12 | 6 | 7 |
| 41 | Area Banjarmasin | 370 | 503 | 504 | 135 | 1 | 36,45% | 642 | 78,49% | -138 | 23 | 36 |
| 42 | Area Pontianak | 280 | 390 | 390 | 110 | 0 | 39,27% | 492 | 79,25% | -102 | 35 | 34 |
| 43 | Area Makassar | 1.042 | 1.630 | 1.636 | 594 | 7 | 57,00% | 1.556 | 105,16% | 80 | 1 | 2 |
| 44 | Area Manado | 418 | 603 | 606 | 188 | 3 | 45,00% | 601 | 100,74% | 4 | 13 | 3 |
| 45 | Area Palu | 491 | 763 | 764 | 273 | 2 | 55,57% | 721 | 106,06% | 44 | 5 | 1 |

KINERJA PWG -GADAI AREA 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|-----|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 77 | 139 | 141 | 65 | 2 | 84,37% | 123 | 114,81% | 18 | 12 | 4 |
| 2 | Area Lhokseumawe | 112 | 209 | 211 | 99 | 2 | 88,24% | 173 | 122,13% | 38 | 7 | 1 |
| 3 | Area Meulaboh | 55 | 99 | 99 | 45 | 0 | 81,69% | 87 | 114,22% | 12 | 24 | 7 |
| 4 | Area Batam | 70 | 101 | 101 | 31 | 0 | 43,52% | 98 | 102,93% | 3 | 33 | 27 |
| 5 | Area Medan Kota | 141 | 189 | 192 | 51 | 3 | 36,34% | 175 | 109,77% | 17 | 20 | 14 |
| 6 | Area Medan Raya | 108 | 158 | 157 | 49 | -0 | 45,38% | 138 | 113,85% | 19 | 21 | 8 |
| 7 | Area Pekanbaru | 106 | 162 | 163 | 57 | 1 | 54,02% | 164 | 99,31% | -1 | 16 | 30 |
| 8 | Area Pematangsiantar | 131 | 187 | 187 | 56 | 1 | 42,68% | 164 | 114,33% | 23 | 17 | 6 |
| 9 | Area Bandar Lampung | 116 | 170 | 171 | 55 | 1 | 47,23% | 163 | 104,49% | 7 | 18 | 20 |
| 10 | Area Bengkulu | 50 | 82 | 83 | 33 | 1 | 66,11% | 80 | 103,28% | 3 | 30 | 26 |
| 11 | Area Jambi | 102 | 146 | 147 | 45 | 0 | 43,55% | 141 | 104,11% | 6 | 23 | 23 |
| 12 | Area Padang | 135 | 150 | 153 | 18 | 4 | 13,52% | 181 | 84,51% | -28 | 44 | 43 |
| 13 | Area Palembang | 94 | 131 | 133 | 38 | 1 | 40,64% | 137 | 96,53% | -5 | 26 | 33 |
| 14 | Area Banten | 90 | 141 | 143 | 53 | 2 | 58,53% | 126 | 112,76% | 16 | 19 | 10 |
| 15 | Area Bekasi | 114 | 144 | 144 | 30 | -1 | 26,08% | 147 | 97,86% | -3 | 35 | 32 |
| 16 | Area Jakarta Kebon Jeruk | 91 | 111 | 112 | 21 | 2 | 23,10% | 119 | 94,31% | -7 | 41 | 36 |
| 17 | Area Jakarta Kelapa Gading | 52 | 66 | 66 | 14 | 1 | 26,96% | 79 | 83,57% | -13 | 45 | 44 |
| 18 | Area Jakarta Rawamangun | 68 | 100 | 102 | 34 | 2 | 50,37% | 98 | 103,57% | 4 | 27 | 24 |
| 19 | Area Jakarta Thamrin | 62 | 85 | 86 | 24 | 1 | 39,24% | 101 | 85,09% | -15 | 39 | 42 |
| 20 | Area Bogor | 60 | 87 | 88 | 28 | 0 | 47,19% | 76 | 114,75% | 11 | 36 | 5 |
| 21 | Area Depok | 93 | 137 | 139 | 46 | 1 | 48,91% | 123 | 113,24% | 16 | 22 | 9 |
| 22 | Area Jakarta Fatmawati | 52 | 72 | 72 | 20 | 1 | 38,26% | 70 | 103,51% | 2 | 42 | 25 |
| 23 | Area Jakarta Pondok Indah | 48 | 67 | 68 | 20 | 1 | 41,15% | 72 | 95,31% | -3 | 43 | 35 |
| 24 | Area Jakarta Saharjo | 69 | 92 | 92 | 23 | 1 | 33,47% | 98 | 94,26% | -6 | 40 | 37 |
| 25 | Area Tangerang Selatan | 58 | 82 | 84 | 25 | 2 | 43,81% | 70 | 120,10% | 14 | 38 | 2 |
| 26 | Area Bandung Kota | 204 | 305 | 308 | 103 | 2 | 50,60% | 290 | 106,23% | 18 | 5 | 18 |
| 27 | Area Bandung Raya | 190 | 264 | 264 | 74 | 0 | 38,61% | 275 | 96,11% | -11 | 11 | 34 |
| 28 | Area Cirebon | 253 | 342 | 344 | 91 | 2 | 35,94% | 330 | 104,28% | 14 | 10 | 22 |
| 29 | Area Purwokerto | 36 | 61 | 61 | 26 | 1 | 72,11% | 56 | 108,96% | 5 | 37 | 15 |
| 30 | Area Semarang Kota | 123 | 183 | 184 | 61 | 1 | 49,17% | 169 | 108,43% | 14 | 14 | 16 |
| 31 | Area Pekalongan | 79 | 111 | 111 | 33 | -0 | 41,54% | 109 | 102,46% | 3 | 31 | 28 |
| 32 | Area Solo | 69 | 99 | 100 | 32 | 2 | 46,56% | 108 | 93,14% | -7 | 32 | 38 |
| 33 | Area Yogyakarta | 92 | 149 | 150 | 58 | 1 | 62,68% | 141 | 106,49% | 9 | 15 | 17 |
| 34 | Area Denpasar | 454 | 621 | 624 | 170 | 4 | 37,59% | 568 | 109,79% | 56 | 2 | 13 |
| 35 | Area Jember | 71 | 112 | 112 | 41 | 0 | 57,00% | 130 | 85,70% | -19 | 25 | 40 |
| 36 | Area Kediri | 66 | 99 | 100 | 34 | 1 | 51,81% | 125 | 79,89% | -25 | 28 | 45 |
| 37 | Area Malang | 116 | 177 | 177 | 61 | -0 | 52,70% | 180 | 98,50% | -3 | 13 | 31 |
| 38 | Area Surabaya Kota | 183 | 272 | 274 | 91 | 2 | 49,64% | 273 | 100,46% | 1 | 9 | 29 |
| 39 | Area Surabaya Raya | 259 | 354 | 360 | 100 | 5 | 38,77% | 344 | 104,42% | 15 | 6 | 21 |
| 40 | Area Balikpapan | 348 | 497 | 502 | 154 | 5 | 44,39% | 429 | 116,94% | 73 | 4 | 3 |
| 41 | Area Banjarmasin | 161 | 192 | 194 | 33 | 1 | 20,53% | 228 | 85,09% | -34 | 29 | 41 |
| 42 | Area Pontianak | 85 | 113 | 115 | 30 | 2 | 35,69% | 126 | 91,12% | -11 | 34 | 39 |
| 43 | Area Makassar | 782 | 1.095 | 1.102 | 321 | 7 | 41,03% | 1.001 | 110,18% | 102 | 1 | 12 |
| 44 | Area Manado | 318 | 411 | 416 | 98 | 4 | 30,87% | 392 | 105,94% | 23 | 8 | 19 |
| 45 | Area Palu | 380 | 544 | 546 | 166 | 2 | 43,60% | 487 | 112,23% | 60 | 3 | 11 |

KINERJA PWG CILEM- AREA 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 156 | 280 | 281 | 125 | 2 | 80,04% | 369 | 76,28% | -87 | 10 | 25 |
| 2 | Area Lhokseumawe | 205 | 414 | 418 | 213 | 4 | 104,06% | 456 | 91,70% | -38 | 2 | 6 |
| 3 | Area Meulaboh | 136 | 251 | 253 | 116 | 2 | 85,37% | 282 | 89,72% | -29 | 11 | 8 |
| 4 | Area Batam | 123 | 211 | 209 | 87 | -1 | 70,47% | 246 | 85,04% | -37 | 28 | 16 |
| 5 | Area Medan Kota | 112 | 224 | 223 | 111 | -0 | 99,68% | 257 | 86,94% | -34 | 13 | 12 |
| 6 | Area Medan Raya | 93 | 180 | 179 | 86 | -1 | 92,82% | 215 | 83,17% | -36 | 30 | 18 |
| 7 | Area Pekanbaru | 150 | 347 | 346 | 196 | -0 | 131,07% | 399 | 86,73% | -53 | 4 | 13 |
| 8 | Area Pematangsiantar | 128 | 220 | 221 | 93 | 1 | 73,14% | 251 | 88,11% | -30 | 23 | 10 |
| 9 | Area Bandar Lampung | 141 | 251 | 251 | 110 | 0 | 78,28% | 321 | 78,28% | -70 | 14 | 22 |
| 10 | Area Bengkulu | 98 | 175 | 176 | 77 | 0 | 78,82% | 215 | 81,80% | -39 | 33 | 20 |
| 11 | Area Jambi | 112 | 188 | 188 | 76 | -0 | 67,56% | 240 | 78,12% | -53 | 35 | 23 |
| 12 | Area Padang | 171 | 304 | 306 | 135 | 2 | 79,28% | 324 | 94,43% | -18 | 8 | 3 |
| 13 | Area Palembang | 165 | 258 | 259 | 93 | 0 | 56,60% | 350 | 73,84% | -92 | 22 | 32 |
| 14 | Area Banten | 141 | 278 | 278 | 137 | -0 | 96,57% | 336 | 82,83% | -58 | 7 | 19 |
| 15 | Area Bekasi | 123 | 228 | 228 | 104 | -1 | 84,75% | 304 | 74,99% | -76 | 17 | 27 |
| 16 | Area Jakarta Kebon Jeruk | 132 | 203 | 202 | 70 | -0 | 52,69% | 290 | 69,69% | -88 | 38 | 39 |
| 17 | Area Jakarta Kelapa Gading | 133 | 209 | 209 | 76 | -1 | 56,71% | 280 | 74,66% | -71 | 36 | 30 |
| 18 | Area Jakarta Rawamangun | 130 | 203 | 202 | 72 | -0 | 55,67% | 321 | 62,99% | -119 | 37 | 45 |
| 19 | Area Jakarta Thamrin | 155 | 238 | 237 | 82 | -1 | 52,57% | 336 | 70,43% | -99 | 31 | 37 |
| 20 | Area Bogor | 108 | 197 | 197 | 89 | -0 | 82,18% | 290 | 67,95% | -93 | 26 | 41 |
| 21 | Area Depok | 104 | 184 | 182 | 77 | -2 | 73,86% | 256 | 70,84% | -75 | 34 | 36 |
| 22 | Area Jakarta Fatmawati | 92 | 154 | 153 | 62 | -1 | 67,48% | 224 | 68,42% | -71 | 41 | 40 |
| 23 | Area Jakarta Pondok Indah | 96 | 151 | 150 | 54 | -0 | 56,54% | 236 | 63,89% | -85 | 43 | 44 |
| 24 | Area Jakarta Saharjo | 64 | 115 | 115 | 51 | -0 | 78,85% | 180 | 63,96% | -65 | 45 | 43 |
| 25 | Area Tangerang Selatan | 78 | 131 | 130 | 53 | -1 | 67,73% | 202 | 64,54% | -72 | 44 | 42 |
| 26 | Area Bandung Kota | 256 | 466 | 465 | 209 | -1 | 81,40% | 481 | 96,72% | -16 | 3 | 1 |
| 27 | Area Bandung Raya | 218 | 369 | 367 | 149 | -2 | 68,49% | 439 | 83,54% | -72 | 5 | 17 |
| 28 | Area Cirebon | 209 | 358 | 358 | 149 | 0 | 70,96% | 403 | 88,93% | -45 | 6 | 9 |
| 29 | Area Purwokerto | 81 | 136 | 136 | 55 | -0 | 68,15% | 183 | 74,04% | -48 | 42 | 31 |
| 30 | Area Semarang Kota | 153 | 247 | 247 | 94 | -1 | 61,62% | 347 | 71,16% | -100 | 21 | 34 |
| 31 | Area Pekalongan | 75 | 161 | 161 | 86 | 1 | 114,41% | 171 | 94,41% | -10 | 29 | 4 |
| 32 | Area Solo | 112 | 178 | 177 | 66 | -1 | 58,79% | 254 | 69,92% | -76 | 39 | 38 |
| 33 | Area Yogyakarta | 160 | 259 | 258 | 98 | -1 | 61,35% | 363 | 71,04% | -105 | 19 | 35 |
| 34 | Area Denpasar | 259 | 375 | 375 | 116 | -0 | 44,98% | 469 | 80,05% | -93 | 12 | 21 |
| 35 | Area Jember | 118 | 209 | 208 | 90 | -0 | 76,18% | 237 | 87,74% | -29 | 24 | 11 |
| 36 | Area Kediri | 110 | 203 | 205 | 95 | 2 | 86,65% | 241 | 85,20% | -36 | 20 | 15 |
| 37 | Area Malang | 123 | 187 | 186 | 63 | -1 | 51,69% | 259 | 71,92% | -73 | 40 | 33 |
| 38 | Area Surabaya Kota | 178 | 311 | 312 | 134 | 1 | 75,35% | 362 | 86,29% | -50 | 9 | 14 |
| 39 | Area Surabaya Raya | 184 | 270 | 270 | 87 | 1 | 47,06% | 346 | 78,05% | -76 | 27 | 24 |
| 40 | Area Balikpapan | 145 | 250 | 251 | 105 | 0 | 72,67% | 335 | 74,72% | -85 | 16 | 29 |
| 41 | Area Banjarmasin | 209 | 311 | 311 | 102 | -0 | 48,69% | 415 | 74,87% | -104 | 18 | 28 |
| 42 | Area Pontianak | 195 | 277 | 275 | 80 | -2 | 40,82% | 366 | 75,16% | -91 | 32 | 26 |
| 43 | Area Makassar | 261 | 535 | 534 | 273 | -1 | 104,88% | 556 | 96,11% | -22 | 1 | 2 |
| 44 | Area Manado | 100 | 192 | 190 | 90 | -1 | 89,70% | 209 | 90,99% | -19 | 25 | 7 |
| 45 | Area Palu | 111 | 218 | 218 | 107 | -0 | 96,65% | 234 | 93,22% | -16 | 15 | 5 |

KINERJA SME - AREA 05-Nov-2025

| No | Area | Posisi | | | Growth | | YtD | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|--------|------|---------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 802 | 849 | 798 | -5 | -52 | -0,61% | 854 | 93,42% | -56 | 37 | 29 |
| 2 | Area Lhokseumawe | 1.021 | 949 | 846 | -175 | -103 | -17,13% | 1.066 | 79,38% | -220 | 45 | 41 |
| 3 | Area Meulaboh | 762 | 718 | 705 | -57 | -13 | -7,46% | 810 | 87,02% | -105 | 43 | 34 |
| 4 | Area Batam | 123 | 125 | 119 | -4 | -6 | -3,35% | 159 | 74,55% | -41 | 36 | 44 |
| 5 | Area Medan Kota | 188 | 207 | 205 | 17 | -2 | 9,06% | 241 | 85,24% | -36 | 26 | 37 |
| 6 | Area Medan Raya | 80 | 96 | 97 | 17 | 1 | 20,86% | 113 | 85,81% | -16 | 27 | 36 |
| 7 | Area Pekanbaru | 825 | 795 | 794 | -31 | -1 | -3,73% | 896 | 88,62% | -102 | 41 | 32 |
| 8 | Area Pematangsiantar | 185 | 243 | 242 | 57 | -1 | 30,91% | 222 | 109,03% | 20 | 8 | 1 |
| 9 | Area Bandar Lampung | 332 | 399 | 385 | 53 | -14 | 16,13% | 381 | 101,09% | 4 | 9 | 13 |
| 10 | Area Bengkulu | 254 | 290 | 289 | 35 | -1 | 13,68% | 297 | 97,25% | -8 | 21 | 21 |
| 11 | Area Jambi | 435 | 369 | 368 | -66 | -0 | -15,23% | 480 | 76,77% | -111 | 44 | 43 |
| 12 | Area Padang | 355 | 386 | 384 | 29 | -2 | 8,16% | 403 | 95,27% | -19 | 23 | 26 |
| 13 | Area Palembang | 1.061 | 1.048 | 1.045 | -16 | -4 | -1,54% | 1.131 | 92,36% | -86 | 40 | 31 |
| 14 | Area Banten | 453 | 496 | 490 | 36 | -7 | 8,04% | 499 | 98,07% | -10 | 19 | 19 |
| 15 | Area Bekasi | 581 | 655 | 619 | 38 | -35 | 6,57% | 644 | 96,18% | -25 | 17 | 23 |
| 16 | Area Jakarta Kebon Jeruk | 222 | 259 | 258 | 36 | -1 | 16,20% | 254 | 101,43% | 4 | 20 | 11 |
| 17 | Area Jakarta Kelapa Gading | 213 | 268 | 266 | 53 | -2 | 25,08% | 248 | 107,46% | 19 | 10 | 4 |
| 18 | Area Jakarta Rawamangun | 285 | 279 | 308 | 23 | 29 | 8,09% | 321 | 95,91% | -13 | 25 | 25 |
| 19 | Area Jakarta Thamrin | 403 | 497 | 481 | 77 | -16 | 19,15% | 458 | 104,88% | 22 | 4 | 8 |
| 20 | Area Bogor | 340 | 351 | 377 | 37 | 26 | 11,01% | 385 | 97,86% | -8 | 18 | 20 |
| 21 | Area Depok | 273 | 337 | 337 | 63 | -1 | 23,16% | 314 | 107,30% | 23 | 6 | 5 |
| 22 | Area Jakarta Fatmawati | 284 | 307 | 300 | 16 | -8 | 5,62% | 341 | 88,01% | -41 | 29 | 33 |
| 23 | Area Jakarta Pondok Indah | 182 | 210 | 214 | 31 | 4 | 17,22% | 211 | 101,37% | 3 | 22 | 12 |
| 24 | Area Jakarta Saharjo | 233 | 182 | 182 | -51 | -1 | -22,02% | 283 | 64,08% | -102 | 42 | 45 |
| 25 | Area Tangerang Selatan | 278 | 321 | 326 | 47 | 5 | 17,02% | 318 | 102,49% | 8 | 15 | 9 |
| 26 | Area Bandung Kota | 600 | 728 | 715 | 116 | -13 | 19,26% | 662 | 108,01% | 53 | 3 | 2 |
| 27 | Area Bandung Raya | 716 | 768 | 763 | 47 | -5 | 6,63% | 775 | 98,42% | -12 | 14 | 18 |
| 28 | Area Cirebon | 371 | 390 | 388 | 17 | -1 | 4,47% | 410 | 94,64% | -22 | 28 | 27 |
| 29 | Area Purwokerto | 300 | 323 | 312 | 13 | -10 | 4,25% | 330 | 94,53% | -18 | 30 | 28 |
| 30 | Area Semarang Kota | 460 | 480 | 472 | 12 | -8 | 2,67% | 507 | 93,01% | -35 | 31 | 30 |
| 31 | Area Pekalongan | 256 | 288 | 281 | 25 | -6 | 9,83% | 290 | 97,12% | -8 | 24 | 22 |
| 32 | Area Solo | 427 | 488 | 476 | 49 | -12 | 11,47% | 472 | 100,87% | 4 | 13 | 15 |
| 33 | Area Yogyakarta | 377 | 438 | 427 | 50 | -11 | 13,22% | 420 | 101,68% | 7 | 12 | 10 |
| 34 | Area Denpasar | 346 | 418 | 408 | 62 | -10 | 17,89% | 387 | 105,31% | 21 | 7 | 6 |
| 35 | Area Jember | 209 | 196 | 199 | -10 | 2 | -4,82% | 241 | 82,42% | -42 | 39 | 39 |
| 36 | Area Kediri | 179 | 197 | 186 | 7 | -12 | 3,88% | 214 | 86,89% | -28 | 33 | 35 |
| 37 | Area Malang | 233 | 280 | 275 | 42 | -5 | 17,90% | 276 | 99,55% | -1 | 16 | 17 |
| 38 | Area Surabaya Kota | 429 | 504 | 501 | 72 | -3 | 16,90% | 478 | 104,92% | 24 | 5 | 7 |
| 39 | Area Surabaya Raya | 660 | 713 | 713 | 53 | -0 | 7,98% | 706 | 100,96% | 7 | 11 | 14 |
| 40 | Area Balikpapan | 1.337 | 1.592 | 1.592 | 255 | 0 | 19,07% | 1.480 | 107,55% | 112 | 1 | 3 |
| 41 | Area Banjarmasin | 1.618 | 1.787 | 1.787 | 168 | 0 | 10,39% | 1.790 | 99,83% | -3 | 2 | 16 |
| 42 | Area Pontianak | 2.176 | 2.187 | 2.187 | 11 | -0 | 0,50% | 2.274 | 96,17% | -87 | 32 | 24 |
| 43 | Area Makassar | 326 | 315 | 319 | -7 | 3 | -2,24% | 399 | 79,89% | -80 | 38 | 40 |
| 44 | Area Manado | 210 | 213 | 212 | 1 | -2 | 0,70% | 256 | 82,76% | -44 | 35 | 38 |
| 45 | Area Palu | 234 | 245 | 235 | 2 | -10 | 0,72% | 297 | 79,12% | -62 | 34 | 42 |

KINERJA MBG - AREA 05-Nov-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 5-Nov-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 1.597 | 1.472 | 1.470 | -127 | -2 | -7,94% | 1.794 | 81,98% | -323 | 45 | 31 |
| 2 | Area Lhokseumawe | 2.874 | 2.888 | 2.884 | 11 | -4 | 0,37% | 3.247 | 88,83% | -363 | 12 | 10 |
| 3 | Area Meulaboh | 2.094 | 2.041 | 2.039 | -55 | -2 | -2,65% | 2.295 | 88,84% | -256 | 41 | 9 |
| 4 | Area Batam | 311 | 325 | 324 | 13 | -1 | 4,18% | 388 | 83,55% | -64 | 10 | 25 |
| 5 | Area Medan Kota | 159 | 192 | 191 | 32 | -1 | 19,88% | 236 | 80,94% | -45 | 4 | 34 |
| 6 | Area Medan Raya | 368 | 386 | 386 | 18 | -0 | 4,88% | 449 | 85,99% | -63 | 8 | 16 |
| 7 | Area Pekanbaru | 1.025 | 1.050 | 1.048 | 23 | -2 | 2,25% | 1.196 | 87,66% | -148 | 6 | 12 |
| 8 | Area Pematangsiantar | 447 | 444 | 443 | -4 | -2 | -0,93% | 538 | 82,28% | -95 | 23 | 30 |
| 9 | Area Bandar Lampung | 936 | 952 | 952 | 16 | -1 | 1,75% | 1.070 | 88,99% | -118 | 9 | 8 |
| 10 | Area Bengkulu | 908 | 944 | 943 | 35 | -1 | 3,80% | 1.003 | 94,00% | -60 | 3 | 3 |
| 11 | Area Jambi | 852 | 915 | 914 | 62 | -1 | 7,23% | 952 | 95,97% | -38 | 1 | 2 |
| 12 | Area Padang | 686 | 727 | 726 | 40 | -1 | 5,90% | 789 | 92,05% | -63 | 2 | 4 |
| 13 | Area Palembang | 998 | 1.001 | 1.000 | 2 | -0 | 0,19% | 1.147 | 87,22% | -147 | 17 | 14 |
| 14 | Area Banten | 554 | 539 | 538 | -16 | -1 | -2,86% | 633 | 85,02% | -95 | 32 | 20 |
| 15 | Area Bekasi | 377 | 369 | 367 | -9 | -2 | -2,46% | 435 | 84,40% | -68 | 26 | 23 |
| 16 | Area Jakarta Kebon Jeruk | 321 | 296 | 295 | -26 | -1 | -8,23% | 372 | 79,31% | -77 | 36 | 36 |
| 17 | Area Jakarta Kelapa Gading | 202 | 184 | 184 | -18 | -0 | -8,85% | 236 | 78,00% | -52 | 33 | 40 |
| 18 | Area Jakarta Rawamangun | 364 | 362 | 362 | -1 | 0 | -0,39% | 423 | 85,72% | -60 | 18 | 17 |
| 19 | Area Jakarta Thamrin | 83 | 80 | 80 | -3 | -0 | -3,81% | 105 | 76,54% | -25 | 21 | 43 |
| 20 | Area Bogor | 503 | 465 | 463 | -40 | -2 | -7,96% | 566 | 81,72% | -104 | 39 | 32 |
| 21 | Area Depok | 174 | 178 | 178 | 4 | 0 | 2,56% | 209 | 85,22% | -31 | 16 | 19 |
| 22 | Area Jakarta Fatmawati | 109 | 115 | 114 | 6 | -0 | 5,40% | 133 | 86,08% | -19 | 15 | 15 |
| 23 | Area Jakarta Pondok Indah | 96 | 88 | 88 | -8 | -0 | -8,30% | 118 | 74,91% | -30 | 25 | 45 |
| 24 | Area Jakarta Saharjo | 82 | 77 | 77 | -5 | -0 | -5,64% | 98 | 78,65% | -21 | 24 | 37 |
| 25 | Area Tangerang Selatan | 306 | 315 | 314 | 7 | -1 | 2,35% | 344 | 91,12% | -31 | 14 | 5 |
| 26 | Area Bandung Kota | 726 | 713 | 712 | -14 | -1 | -1,92% | 798 | 89,17% | -86 | 31 | 7 |
| 27 | Area Bandung Raya | 566 | 508 | 507 | -58 | -1 | -10,30% | 628 | 80,77% | -121 | 42 | 35 |
| 28 | Area Cirebon | 607 | 534 | 533 | -74 | -2 | -12,21% | 678 | 78,61% | -145 | 44 | 38 |
| 29 | Area Purwokerto | 556 | 521 | 521 | -35 | 0 | -6,24% | 623 | 83,61% | -102 | 38 | 24 |
| 30 | Area Semarang Kota | 877 | 896 | 894 | -3 | -2 | -0,32% | 557 | 160,60% | 337 | 20 | 1 |
| 31 | Area Pekalongan | 491 | 488 | 488 | -3 | 0 | -0,57% | 557 | 87,69% | -69 | 20 | 11 |
| 32 | Area Solo | 592 | 527 | 526 | -66 | -1 | -11,15% | 676 | 77,79% | -150 | 43 | 42 |
| 33 | Area Yogyakarta | 464 | 446 | 445 | -19 | -1 | -4,16% | 540 | 82,36% | -95 | 34 | 29 |
| 34 | Area Denpasar | 996 | 986 | 986 | -11 | -0 | -1,06% | 1.126 | 87,50% | -141 | 27 | 13 |
| 35 | Area Jember | 428 | 387 | 386 | -42 | -1 | -9,83% | 463 | 83,37% | -77 | 40 | 26 |
| 36 | Area Kediri | 780 | 747 | 747 | -33 | 0 | -4,21% | 882 | 84,72% | -135 | 37 | 21 |
| 37 | Area Malang | 483 | 459 | 458 | -25 | -0 | -5,23% | 552 | 82,98% | -94 | 35 | 27 |
| 38 | Area Surabaya Kota | 408 | 396 | 395 | -13 | -0 | -3,14% | 522 | 75,82% | -126 | 30 | 44 |
| 39 | Area Surabaya Raya | 712 | 724 | 724 | 12 | -1 | 1,67% | 811 | 89,24% | -87 | 11 | 6 |
| 40 | Area Balikpapan | 420 | 443 | 443 | 23 | -0 | 5,38% | 535 | 82,67% | -93 | 7 | 28 |
| 41 | Area Banjarmasin | 540 | 530 | 529 | -11 | -1 | -2,07% | 676 | 78,31% | -147 | 28 | 39 |
| 42 | Area Pontianak | 441 | 448 | 448 | 8 | -0 | 1,73% | 529 | 84,68% | -81 | 13 | 22 |
| 43 | Area Makassar | 643 | 638 | 639 | -4 | 1 | -0,57% | 788 | 81,12% | -149 | 22 | 33 |
| 44 | Area Manado | 196 | 185 | 185 | -11 | -0 | -5,83% | 237 | 77,82% | -53 | 29 | 41 |
| 45 | Area Palu | 394 | 421 | 420 | 25 | -1 | 6,45% | 492 | 85,33% | -72 | 5 | 18 |

