

Kinerja DPK Area per Produk

Posisi 24-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 24-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30-Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	23.485.828	2.573.352	12,31%	739.070	23.173.005	101,35%	312.823
	GIRO	1.894.366	2.544.286	2.775.448	881.082	46,51%	231.162	2.739.265	101,32%	36.183
	TABUNGAN	12.343.531	13.296.434	13.386.010	1.042.479	8,45%	89.576	13.678.155	97,86%	(292.145)
	CASA	14.237.897	15.840.720	16.161.458	1.923.561	13,51%	320.738	16.417.420	98,44%	(255.962)
	DEPOSITO	6.674.579	6.906.038	7.324.370	649.792	9,74%	418.332	6.755.585	108,42%	568.785
1	Area Batam	2.848.930	3.107.348	3.224.316	375.386	13,18%	116.968	3.249.137	99,24%	(24.821)
	GIRO	238.297	241.473	436.294	197.997	83,09%	194.821	384.203	113,56%	52.092
	TABUNGAN	1.732.891	1.859.030	1.832.134	99.243	5,73%	(26.896)	1.972.158	92,90%	(140.024)
	CASA	1.971.188	2.100.503	2.268.428	297.240	15,08%	167.925	2.356.360	96,27%	(87.932)
	DEPOSITO	877.742	1.006.845	955.888	78.146	8,90%	(50.957)	892.777	107,07%	63.111
2	Area Medan Kota	5.355.779	5.812.652	6.428.000	1.072.222	20,02%	615.349	5.791.284	110,99%	636.717
	GIRO	314.972	599.559	722.967	407.996	129,53%	123.408	475.089	152,18%	247.879
	TABUNGAN	2.242.130	2.422.180	2.393.829	151.699	6,77%	(28.350)	2.502.873	95,64%	(109.043)
	CASA	2.557.102	3.021.739	3.116.797	559.695	21,89%	95.058	2.977.962	104,66%	138.835
	DEPOSITO	2.798.677	2.790.913	3.311.204	512.527	18,31%	520.291	2.813.322	117,70%	497.882
3	Area Medan Raya	2.640.681	2.857.104	2.895.866	255.185	9,66%	38.762	3.056.908	94,73%	(161.042)
	GIRO	155.866	132.926	163.653	7.786	5,00%	30.726	307.972	53,14%	(144.319)
	TABUNGAN	1.803.617	1.929.405	1.937.020	133.403	7,40%	7.615	2.053.217	94,34%	(116.197)
	CASA	1.959.483	2.062.331	2.100.672	141.189	7,21%	38.342	2.361.189	88,97%	(260.517)
	DEPOSITO	681.198	794.773	795.194	113.996	16,73%	421	695.719	114,30%	99.475
4	Area Pekanbaru	7.557.133	8.326.539	8.311.283	754.150	9,98%	(15.256)	8.188.511	101,50%	122.772
	GIRO	1.111.061	1.511.279	1.392.072	281.010	25,29%	(119.207)	1.359.521	102,39%	32.551
	TABUNGAN	4.778.169	5.117.615	5.278.806	500.637	10,48%	161.191	5.138.860	102,72%	139.946
	CASA	5.889.231	6.628.894	6.670.877	781.647	13,27%	41.984	6.498.380	102,65%	172.497
	DEPOSITO	1.667.902	1.697.645	1.640.405	(27.497)	-1,65%	(57.240)	1.690.130	97,06%	(49.725)
5	Area Pematangsiantar	2.509.954	2.643.115	2.626.363	116.409	4,64%	(16.752)	2.887.165	90,97%	(260.802)
	GIRO	74.169	59.049	60.462	(13.707)	-18,48%	1.413	212.481	28,46%	(152.019)
	TABUNGAN	1.786.724	1.968.204	1.944.221	157.496	8,81%	(23.984)	2.011.047	96,68%	(66.827)
	CASA	1.860.893	2.027.253	2.004.683	143.789	7,73%	(22.571)	2.223.528	90,16%	(218.845)
	DEPOSITO	649.060	615.862	621.680	(27.380)	-4,22%	5.818	663.637	93,68%	(41.957)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 24-Nov-25				Growth Mtd 24-Nov-25				Target Posisi 24-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	881.082	1.042.479	649.792	2.573.352	231.162	89.576	418.332	739.070	23.173.005	101,35%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	197.997	99.243	78.146	375.386	194.821	(26.896)	(50.957)	116.968	3.249.137	99,24%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	30.936	48.827	(18.276)	61.487	(1.549)	(3.681)	(4.219)	(9.449)	379.011	107,02%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	(60)	830	28.750	29.521	(1.276)	(735)	41	(1.970)	87.852	107,91%
3	KCP BATAMINDO	14.957	151.079	138.301	304.336	6.737	12.175	17.472	36.384	4.576	(5.240)	146	(517)	301.204	100,87%
4	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	85	1.034	8.141	9.260	(2.135)	(3.801)	1.210	(4.726)	131.482	89,75%
5	KCP ANAMBAS	430	39.166	12.547	52.143	(1.651)	263	1.809	421	5	(1.786)	2	(1.779)	56.019	89,91%
6	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	643	(1.184)	(1.082)	(1.624)	(165)	2.165	(70)	1.931	43.281	84,07%
7	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	(314)	(7.049)	(7.626)	(14.989)	(191)	176	(704)	(719)	212.099	83,54%
8	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(1.001)	(10.476)	2.855	(8.622)	518	(3.648)	(4.952)	(8.082)	137.759	76,33%
9	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	(831)	3.714	(5.713)	(2.830)	1.458	(4.937)	68	(3.411)	131.798	80,58%
10	KCP NATUNA	942	62.562	7.427	70.931	941	1.724	1.499	4.164	871	2.687	(205)	3.352	78.019	95,21%
11	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	131	(6.670)	(3.715)	(10.254)	2.849	(3.922)	(533)	(1.607)	279.251	84,56%
12	KCP BATU AJI	64.855	146.373	124.306	335.534	27.527	20.627	55.213	103.367	1.855	(2.222)	(230)	(596)	262.278	127,70%
13	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(4.483)	12.286	(39.613)	(31.811)	(342)	(4.908)	(15.835)	(21.085)	304.699	78,60%
14	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	22.344	(15.228)	11.989	19.105	39.528	4.289	(25.035)	18.781	294.368	95,72%
15	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	107.312	8.911	3.557	119.780	140.282	1.358	854	142.493	210.427	145,83%
16	KCP BATAM CENTER	9.360	116.467	45.950	171.777	5.062	20.533	(5.550)	20.045	3.383	263	(799)	2.847	179.091	97,51%
17	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	4.619	8.928	28.435	41.982	5.155	(2.955)	(697)	1.504	160.500	111,32%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 24-Nov-25				Growth Mtd 24-Nov-25				Target Posisi 24-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	881.082	1.042.479	649.792	2.573.352	231.162	89.576	418.332	739.070	23.173.005	101,35%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	407.996	151.699	512.527	1.072.222	123.408	(28.350)	520.291	615.349	5.791.284	110,99%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	370.845	4.271	624.577	999.694	129.139	(9.722)	493.899	613.316	1.472.501	165,06%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	3.012	20.671	8.964	32.648	5.048	(3.306)	(4.491)	(2.748)	308.909	102,17%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	17.850	9.602	1.769	29.221	456	(2.121)	(419)	(2.084)	119.034	112,60%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(5.379)	(5.282)	(6.820)	(17.480)	(222)	(4.499)	(112)	(4.833)	251.482	85,15%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.936	52	9.988	-	1.471	(314)	1.157	21.226	60,54%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	1.870	6.051	(940)	6.982	274	(2.803)	(430)	(2.959)	126.075	93,76%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(8.924)	(10.678)	22.162	2.560	3.145	(8.796)	678	(4.974)	147.320	92,00%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(495)	5.621	(14.167)	(9.041)	(346)	4.746	495	4.895	255.167	87,26%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	6.182	3.352	9.881	19.415	(16.190)	791	28.326	12.926	296.698	97,35%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	(339)	22.463	(3.226)	18.898	584	(7.423)	(1.072)	(7.911)	285.836	97,42%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	12.788	(1.720)	(2.419)	8.649	2.527	(484)	(565)	1.478	188.033	95,41%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(2.404)	26.708	(2.194)	22.110	228	4.899	216	5.343	190.622	102,41%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	2.817	2.720	8.985	14.522	1.021	(469)	2.308	2.860	155.759	100,13%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(12.054)	6.937	(37.841)	(42.959)	(4.414)	1.726	(1.617)	(4.304)	490.444	82,69%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(4.918)	37.786	(13.571)	19.297	(3.458)	(1.572)	(22.842)	(27.872)	282.239	98,22%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(1.212)	(10.932)	(27.390)	(39.533)	(174)	(6.565)	(2.444)	(9.183)	156.578	65,56%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	23.387	14.392	(23.158)	14.621	425	(4.140)	23.206	19.490	283.286	95,97%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	4.970	9.599	(32.688)	(18.129)	5.368	10.034	5.468	20.871	759.540	90,59%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 24-Nov-25				Growth Mtd 24-Nov-25				Target Posisi 24-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	881.082	1.042.479	649.792	2.573.352	231.162	89.576	418.332	739.070	23.173.005	101,35%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	7.786	133.403	113.996	255.185	30.726	7.615	421	38.762	3.056.908	94,73%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	4.115	21.305	98.226	123.647	(6.381)	448	1.574	(4.359)	136.357	177,72%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	(19)	2.406	7.998	10.385	4.023	7.247	1.553	12.823	372.059	93,19%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(1.019)	15.996	32.952	47.929	163	(16)	4.477	4.623	404.913	103,27%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(1.853)	1.061	30.119	29.327	646	(3.197)	(125)	(2.676)	98.268	106,64%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	1.589	7.959	121	9.669	(822)	(4.737)	(600)	(6.159)	110.995	88,93%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	(11)	5.126	(2.498)	2.617	83	(2.629)	(1.864)	(4.410)	210.129	84,83%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	(1.011)	14.869	(927)	12.931	779	2.909	1.918	5.607	191.795	90,60%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.804)	(69)	(3.164)	(7.037)	101	476	10	587	89.374	68,29%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(692)	6.965	(2.337)	3.937	895	1.508	(131)	2.271	196.180	85,43%
10	KCP MEDAN MARLEAN RAYA	1.890	130.045	44.283	176.218	1.653	3.476	(2.923)	2.205	1.363	(9.342)	(44)	(8.022)	198.093	84,91%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	13.436	15.834	37	29.307	24.111	(64)	(2.764)	21.283	220.156	103,07%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	593	5.278	(5.782)	89	(917)	(392)	(233)	(1.541)	173.738	87,80%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(185)	6.622	(22.741)	(16.304)	20	(841)	(136)	(957)	94.623	60,92%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	3.906	3.726	(26.583)	(18.950)	(1.022)	(952)	(2.148)	(4.122)	265.027	80,02%
15	KC BINJAI	21.981	173.709	67.591	263.281	(8.913)	22.848	11.499	25.433	7.684	17.195	(1.065)	23.814	295.201	97,25%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 24-Nov-25

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	881.082	1.042.479	649.792	2.573.352	231.162	89.576	418.332	739.070	23.173.005	101,35%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	281.010	500.637	(27.497)	754.150	(119.207)	161.191	(57.240)	(15.256)	8.188.511	101,50%
1	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	(112.444)	(1.655)	(26.616)	(140.716)	(175.248)	(13.836)	(6.177)	(195.260)	1.509.524	84,42%
2	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	52.498	22.260	2.165	76.923	23.632	(1.517)	3.119	25.234	415.661	111,22%
3	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	912	(868)	(14.105)	(14.061)	956	(10.274)	(9.884)	(19.202)	365.457	88,59%
4	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(74.807)	10.884	58.790	(5.133)	(408)	537	1.031	1.161	147.924	85,89%
5	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(1.384)	11.511	2.258	12.385	(2.721)	(394)	(108)	(3.223)	97.046	100,23%
6	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(648)	17.902	5.148	22.402	491	1.608	2	2.100	94.253	116,01%
7	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	964	19.661	(20.043)	582	(8.803)	(3.243)	(1.940)	(13.986)	458.220	93,71%
8	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	37.844	18.682	(9.224)	47.303	34.528	2.563	(4.910)	32.181	294.543	104,50%
9	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(5.940)	245.964	(4.079)	235.945	(1.581)	196.262	(20.373)	174.308	252.514	184,59%
10	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(889)	18.752	(2.161)	15.701	176	(770)	37	(557)	187.773	99,92%
11	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(808)	14.472	(3.915)	9.748	112	20	(128)	4	124.155	99,22%
12	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	1.978	11.153	(13.924)	(792)	(16)	2.470	(50)	2.404	155.822	90,29%
13	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.584	9.002	5.763	16.350	185	(1.179)	(185)	(1.179)	67.834	109,65%
14	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	357.208	16.642	(45.283)	328.567	901	(366)	(2.669)	(2.134)	519.351	158,52%
15	KCP PANAM RAYA	24.406	211.820	19.000	255.226	2.963	13.528	1.000	17.491	2.448	(728)	(1.709)	11	260.756	97,88%
16	KCP RENGAT	2.291	138.652	82.610	223.553	(11.018)	(2.808)	26.034	12.208	(123)	6.462	(1.656)	4.683	233.023	97,95%
17	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(149)	18.428	10.133	28.412	21	0	909	930	171.085	107,38%
18	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	6	21.788	9.044	30.838	(1.616)	3.894	(773)	1.505	244.707	104,30%
19	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(678)	5.937	3.022	8.282	(357)	79	(147)	(425)	150.636	94,62%
20	KC DURI	2.599	242.522	78.066	323.187	1.423	13.997	(13.463)	1.957	311	2.684	(535)	2.460	346.121	94,08%
21	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(263)	(63)	139	(187)	68	(1.668)	185	(1.416)	143.287	90,06%
22	KCP SELAT PANJANG	37	68.177	13.658	81.873	(30)	(5.391)	1.024	(4.396)	(1)	(202)	538	336	95.557	86,03%
23	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	414	(2.374)	(1.517)	(3.477)	176	(6.001)	(1.049)	(6.874)	136.140	85,93%
24	KCP BANGKINANG	45.153	145.614	26.205	216.972	28.683	14.995	(2.249)	41.429	3.703	4.482	145	8.331	200.728	112,24%
25	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	(6.434)	(4.427)	(1.409)	(12.270)	2.659	(2.783)	157	34	214.497	83,50%
26	KC DUMAI	14.367	346.534	107.552	468.453	5.647	11.498	1.117	18.262	258	(16.474)	(1.441)	(17.658)	462.917	97,38%
27	KCP SIAK	22.598	107.804	24.716	155.118	11.755	(6.359)	1.016	6.412	173	910	79	1.162	163.952	95,32%
28	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(7.243)	9.723	(1.392)	1.088	(568)	58	(6.194)	(6.703)	313.587	94,15%
29	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	(135)	(2.199)	5.230	2.896	1.440	(1.406)	(3.518)	(3.483)	361.440	93,82%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 24-Nov-25				Growth Mtd 24-Nov-25				Target Posisi 24-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	881.082	1.042.479	649.792	2.573.352	231.162	89.576	418.332	739.070	23.173.005	101,35%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(13.707)	157.496	(27.380)	116.409	1.413	(23.984)	5.818	(16.752)	2.887.165	90,97%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	1.064	64.880	(3.640)	62.304	(6.493)	(5.276)	1.230	(10.538)	476.614	104,91%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.178)	4.019	14.827	16.668	(52)	(3.440)	(2.983)	(6.475)	127.600	94,99%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	12.023	29.013	(42.959)	(1.924)	(626)	(1.411)	9.538	7.501	401.907	90,84%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(576)	19.699	316	19.438	(182)	124	424	366	108.115	100,52%
5	KCP KISARAN	6.351	174.962	37.313	218.626	(609)	23.322	7.633	30.346	553	(3.466)	(87)	(2.999)	212.208	101,61%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(72)	(8.815)	4.769	(4.118)	(16)	221	247	452	141.418	81,94%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.746)	4.376	4.497	7.127	(56)	833	(385)	392	114.824	85,51%
8	KCP SIPIROK	670	48.535	6.815	56.019	650	767	(21.727)	(20.310)	137	(2.184)	6	(2.042)	91.834	58,78%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.802)	3.350	(7.124)	(10.577)	(98)	712	(823)	(209)	167.573	81,29%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.930)	10.334	3.594	10.998	15	919	(1.470)	(536)	116.696	91,63%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	37	7.926	12.745	20.708	(133)	(7.468)	(627)	(8.228)	195.169	99,02%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(4.894)	10.060	10.185	15.351	847	4.619	(73)	5.394	132.253	95,03%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(3.580)	(7.599)	(4.390)	(15.569)	5.978	(3.773)	314	2.519	227.605	81,99%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(4.093)	(4.073)	(8.813)	(16.978)	1.538	(4.564)	247	(2.779)	318.836	82,57%

Kinerja Pembiayaan Area

Posisi 24-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 24-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.852.618	2.132.505	12,75%	207.511	19.505.935	96,65%	(653.317)
	CFG (Consumer)	11.847.954	12.806.437	12.831.698	983.745	8,30%	25.261	13.192.499	97,27%	(360.800)
	PWG (Pawning)	1.161.081	1.975.702	2.069.413	908.332	78,23%	93.711	2.106.569	98,24%	(37.156)
	SME (Small)	1.400.748	1.465.739	1.555.561	154.814	11,05%	89.823	1.598.900	97,29%	(43.338)
	MBG (Micro)	2.310.331	2.397.229	2.395.945	85.615	3,71%	(1.284)	2.607.967	91,87%	(212.022)
1	Area Batam	2.396.945	2.705.661	2.713.051	316.107	13,19%	7.391	2.847.472	95,28%	(134.421)
	CFG (Consumer)	1.770.026	1.944.093	1.945.758	175.732	9,93%	1.665	1.992.000	97,68%	(46.242)
	PWG (Pawning)	193.140	311.736	322.874	129.733	67,17%	11.137	344.208	93,80%	(21.335)
	SME (Small)	122.962	125.291	119.132	(3.830)	-3,11%	(6.159)	154.342	77,19%	(35.210)
	MBG (Micro)	310.816	324.540	325.287	14.471	4,66%	747	356.921	91,14%	(31.634)
2	Area Medan Kota	2.544.835	2.950.264	2.979.160	434.325	17,07%	28.897	3.064.479	97,22%	(85.319)
	CFG (Consumer)	1.944.791	2.139.295	2.148.330	203.539	10,47%	9.035	2.194.090	97,91%	(45.761)
	PWG (Pawning)	252.400	412.261	432.758	180.358	71,46%	20.498	431.397	100,32%	1.362
	SME (Small)	188.209	206.868	205.560	17.351	9,22%	(1.308)	233.500	88,03%	(27.940)
	MBG (Micro)	159.435	191.840	192.512	33.077	20,75%	672	205.492	93,68%	(12.980)
3	Area Medan Raya	2.640.411	2.967.351	2.995.918	355.508	13,46%	28.568	3.079.533	97,28%	(83.614)
	CFG (Consumer)	1.991.066	2.147.657	2.154.477	163.412	8,21%	6.821	2.201.267	97,87%	(46.790)
	PWG (Pawning)	200.888	337.104	353.836	152.948	76,14%	16.732	352.958	100,25%	879
	SME (Small)	80.398	96.289	100.396	19.998	24,87%	4.107	108.670	92,39%	(8.274)
	MBG (Micro)	368.059	386.301	387.209	19.150	5,20%	908	416.638	92,94%	(29.429)
4	Area Pekanbaru	5.991.472	6.546.353	6.665.099	673.626	11,24%	118.746	6.909.817	96,46%	(244.718)
	CFG (Consumer)	3.885.901	4.193.178	4.193.963	308.062	7,93%	786	4.332.277	96,81%	(138.313)
	PWG (Pawning)	255.819	508.340	535.275	279.456	109,24%	26.934	563.574	94,98%	(28.299)
	SME (Small)	824.608	794.625	887.545	62.937	7,63%	92.920	886.402	100,13%	1.143
	MBG (Micro)	1.025.144	1.050.210	1.048.316	23.171	2,26%	(1.894)	1.127.564	92,97%	(79.249)
5	Area Pematangsiantar	3.146.451	3.475.480	3.499.390	352.939	11,22%	23.910	3.604.634	97,08%	(105.245)
	CFG (Consumer)	2.256.170	2.382.215	2.389.170	133.000	5,89%	6.955	2.472.864	96,62%	(83.694)
	PWG (Pawning)	258.833	406.261	424.670	165.836	64,07%	18.409	414.433	102,47%	10.237
	SME (Small)	184.570	242.665	242.927	58.357	31,62%	263	215.986	112,47%	26.941
	MBG (Micro)	446.877	444.339	442.622	(4.255)	-0,95%	(1.717)	501.352	88,29%	(58.729)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 24-Nov-25					YtD 24-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.945.758	322.874	119.132	325.287	2.713.051	175.732	129.733	(3.830)	14.471	316.107	2.847.472	95,28%	
1	KCP TANJUNG BALAI KARIMUN 1	244.023	48.514	46	6.497	299.080	6.419	24.179	(10)	1.417	32.004	296.519	100,86%	
2	KCP NATUNA	58.982	5.210	-	-	64.192	9.866	2.627	-	-	12.493	63.694	100,78%	
3	KCP BATAM BENGKONG	107.132	9.162	-	35.078	151.371	15.550	2.960	-	3.319	21.830	152.251	99,42%	
4	KC BATAM WINDSOR CENTRAL	208.817	44.019	83.377	44.068	380.282	29.186	17.556	392	887	48.021	382.934	99,31%	
5	KCP BATU AJI	93.120	10.543	-	-	103.663	19.701	3.693	-	-	23.394	109.969	94,27%	
6	KCP BATAMINDO	129.645	14.029	-	38.818	182.492	15.537	7.991	-	(1.835)	21.693	181.671	100,45%	
7	KCP BATAM BATU AJI	135.486	34.271	2.689	49.729	222.176	8.375	13.396	(612)	3.632	24.791	230.580	96,36%	
8	KCP BINTAN CENTER	163.994	23.529	-	11.365	198.889	21.801	9.039	-	(4.135)	26.705	200.528	99,18%	
9	KCP BATAM GRAND NIAGA MAS	115.042	15.126	14.624	59.682	204.475	6.565	4.608	4.734	(5.726)	10.180	237.739	86,01%	
10	KCP ANAMBAS	59.671	3.163	-	-	62.834	(11.551)	1.928	-	-	(9.623)	67.087	93,66%	
11	KCP BATAM CENTER	136.438	31.437	-	36.187	204.062	(719)	13.607	-	1.767	14.655	216.628	94,20%	
12	KC TANJUNG PINANG	158.034	35.058	14	9.319	202.425	13.744	11.814	(6.973)	8.612	27.197	214.357	94,43%	
13	KCP BATAM BOTANIA GARDEN	78.788	18.896	-	4.667	102.351	10.639	5.375	(695)	1.598	16.917	122.179	83,77%	
14	KCP BATAM SEKUPANG	36.602	11.502	634	13.509	62.248	11.226	2.240	634	4.005	18.105	76.836	81,01%	
15	KCP TANJUNG UBAN	75.394	6.912	-	16.368	98.674	6.426	3.701	-	930	11.057	103.108	95,70%	
16	KCP BATAM RADEN PATAH	144.352	10.566	17.748	-	172.667	12.810	4.729	(1.300)	-	16.238	189.488	91,12%	
17	KCP ANAMBAS JEMAJA	237	935	-	-	1.172	158	292	-	-	450	1.903	61,60%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 24-Nov-25					YtD 24-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.148.330	432.758	205.560	192.512	2.979.160	203.539	180.358	17.351	33.077	434.325	3.064.479	97,22%	
1	KCP MEDAN USU	46.039	10.694	2.000	-	58.732	23.752	5.950	2.000	-	31.702	36.708	160,00%	
2	KCP MEDAN SUTOMO	5.369	12.116	-	-	17.485	5.289	10.915	-	-	16.204	18.355	95,26%	
3	KCP MEDAN PANCA BUDI	19.342	5.547	-	-	24.888	10.599	2.474	-	-	13.074	20.791	119,70%	
4	KCP MEDAN ISKANDAR MUDA 1	76.110	34.913	5.797	-	116.821	177	11.184	5.797	(40)	17.119	116.894	99,94%	
5	KCP MEDAN IMAM BONJOL	75.988	6.497	-	4.597	87.082	12.502	4.148	-	4.597	21.246	84.429	103,14%	
6	KC MEDAN KEJAKSAAN	361.908	37.221	87.829	41.315	528.273	35.415	12.005	(5.895)	(3.448)	38.078	544.113	97,09%	
7	KCP MEDAN SIMPANG LIMUN	123.519	26.276	1.687	59	151.541	411	7.633	1.687	(17)	9.714	165.365	91,64%	
8	KCP MEDAN MUCHTAR BASRI	150.892	27.277	8.358	72	186.599	13.930	10.267	8.358	(245)	32.310	174.693	106,82%	
9	KCP MEDAN KAMPUNG BARU	116.975	21.510	306	5.244	144.035	8.009	11.192	(1.108)	5.244	23.337	153.716	93,70%	
10	KCP MEDAN PULO BRAYAN	209.906	24.476	4.006	12.094	250.482	19.809	10.585	(503)	2.182	32.073	252.063	99,37%	
11	KCP MEDAN JUANDA	71.915	5.570	593	9.181	87.259	6.952	2.132	(171)	8.987	17.901	90.976	95,92%	
12	KCP MEDAN SUKARAMAI	103.675	31.917	20.118	6.908	162.618	(4.026)	11.519	19.703	6.667	33.863	154.593	105,19%	
13	KC MEDAN GAJAH MADA	131.720	42.545	38.968	2.843	216.077	23.017	19.208	(6.266)	(2.076)	33.883	219.540	98,42%	
14	KCP MEDAN TOMANG ELOK	46.653	19.573	2	5.215	71.444	8.560	7.347	-	5.113	21.019	77.535	92,14%	
15	KCP MEDAN KRAKATAU	116.249	23.353	-	-	139.602	(3.072)	9.804	(4.436)	-	2.295	158.103	88,30%	
16	KC MEDAN S PARMAN	162.438	27.432	20.897	56.005	266.772	33.386	9.650	767	2.904	46.706	286.846	93,00%	
17	KCP MEDAN GATOT SUBROTO	159.503	39.744	-	10.508	209.756	12.301	14.107	-	3.008	29.416	208.789	100,46%	
18	KCP MEDAN ADAM MALIK	170.127	36.097	14.997	38.472	259.693	(3.474)	20.239	(2.582)	202	14.385	300.970	86,29%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 24-Nov-25					YtD 24-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.154.477	353.836	100.396	387.209	2.995.918	163.412	152.948	19.998	19.150	355.508	3.079.533	97,28%	
1	KCP CEMARA ASRI	70.374	7.958	2.189	17.709	98.230	20.287	5.787	(1.039)	(113)	24.922	96.728	101,55%	
2	KCP PANGKALAN BRANDAN	92.810	10.257	-	35.595	138.662	12.109	5.730	-	5.825	23.665	137.665	100,72%	
3	KCP MEDAN RING ROAD	105.687	33.673	1.472	9.431	150.263	13.660	11.203	1.099	1.097	27.059	149.339	100,62%	
4	KC LUBUK PAKAM	262.281	27.124	4.244	19.781	313.429	14.835	10.759	4.172	5.135	34.901	313.822	99,87%	
5	KCP MEDAN SETIA BUDI	210.087	34.964	12.203	12.316	269.571	21.862	15.574	12.175	4.499	54.110	255.396	105,55%	
6	KCP MEDAN A.H NASUTION	101.704	36.673	2.851	41.099	182.328	9.059	16.336	2.636	6.198	34.229	174.205	104,66%	
7	KC BINJAI	111.439	37.584	25.189	25.047	199.258	12.747	13.639	415	3.106	29.907	206.839	96,33%	
8	KCP KABANJAHE	92.011	27.096	-	40.900	160.007	7.560	14.759	-	1.246	23.566	159.605	100,25%	
9	KCP MEDAN AKSARA	332.909	26.895	18.516	40.296	418.617	38.617	5.991	960	(8.160)	37.408	422.096	99,18%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.852	36.110	14.151	33.379	321.492	(11.052)	13.680	(527)	(895)	1.207	362.719	88,63%	
11	KCP STABAT KH ZAINUL ARIFIN	146.511	25.862	4.240	37.852	214.465	3.284	13.311	(327)	1.927	18.195	228.928	93,68%	
12	KCP MEDAN MARELAN RAYA	95.432	31.146	-	26.631	153.208	(5.677)	14.233	(21)	3.082	11.618	170.846	89,68%	
13	KCP MEDAN BELAWAN	132.636	4.925	-	-	137.561	11.195	2.422	-	(14)	13.603	142.391	96,61%	
14	KCP PERBAUNGAN	83.060	8.222	739	19.261	111.283	9.803	5.626	739	(511)	15.657	115.565	96,29%	
15	KCP BINJAI JAMIN GINTING	79.684	5.347	14.601	27.913	127.546	5.122	3.898	(284)	(3.274)	5.462	143.389	88,95%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 24-Nov-25					YtD 24-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEKANBARU	4.193.963	535.275	887.545	1.048.316	6.665.099	308.062	279.456	62.937	23.171	673.626	6.909.817	96,46%
1	KCP PEKANBARU RUMBIAI	97.153	12.970	-	14.655	124.777	8.717	7.791	(37)	(4.594)	11.877	153.239	81,43%
2	KC DURI	84.948	20.978	-	29.200	135.127	6.776	10.913	(76)	(7.164)	10.448	160.140	84,38%
3	KCP PEKANBARU SUDIRMAN	155.584	17.479	-	41.711	214.774	3.483	8.776	-	1.008	13.267	250.861	85,61%
4	KCP PANAM RAYA	110.140	13.777	843	44.627	169.387	3.675	7.971	(133)	(5.555)	5.958	192.455	88,01%
5	KCP DUMAI SUKAJADI	135.319	12.523	-	61.356	209.197	279	4.550	-	2.937	7.766	235.692	88,76%
6	KCP TELUK KUANTAN	140.838	22.102	2.436	96.559	261.934	6.495	11.381	841	(1.174)	17.543	289.938	90,34%
7	KCP PEKANBARU NANGKA	145.499	31.585	-	19.405	196.489	10.156	16.347	-	3.255	29.758	210.701	93,25%
8	KCP BAGAN SIAPIAPI	56.639	6.555	-	26.068	89.262	5.914	4.498	-	(2.522)	7.891	96.101	92,88%
9	KCP PANGKALAN KERINCI MAHARAJA	160.899	26.010	1.653	71.668	260.231	8.521	13.184	(1.589)	(805)	19.311	280.176	92,88%
10	KCP TEMBILAHAN	102.538	7.505	-	18.924	128.968	(9.336)	5.811	-	(21)	(3.547)	142.397	90,57%
11	KCP GUNUNG RAYA KANDIS	40.687	8.974	-	49.191	98.852	2.816	5.753	-	4.154	12.722	104.874	94,26%
12	KC PEKANBARU HARAPAN RAYA	240.539	32.546	169.859	20.313	463.257	14.519	12.644	(14.536)	4.506	17.134	494.449	93,69%
13	KCP SELAT PANJANG	84.593	6.937	18	-	91.548	1.226	5.226	-	(11)	6.441	95.983	95,38%
14	KCP PEKANBARU SUDIRMAN ATAS	292.591	21.108	53.437	30.335	397.470	30.014	11.633	(4.532)	(3.667)	33.448	419.076	94,84%
15	KCP PEKANBARU PANAM	287.611	36.099	26.268	26.439	376.416	3.212	17.786	(7.140)	2.595	16.453	392.871	95,81%
16	KCP UJUNG BATU 1	193.401	8.879	61	70.498	272.840	12.555	6.181	(93)	(5.763)	12.879	285.662	95,51%
17	KC PEKANBARU SUDIRMAN 1	250.498	68.856	592.491	16.584	928.429	10.506	26.553	99.354	5.404	141.818	861.595	107,76%
18	KCP DURI HANG TUAH 1	159.793	7.387	-	22.467	189.646	22.242	5.654	-	(428)	27.468	193.734	97,89%
19	KCP RENGAT	169.392	6.895	-	49.721	226.007	3.200	4.735	-	3.986	11.921	232.426	97,24%
20	KCP BAGAN BATU SUDIRMAN 1	159.189	8.045	1.866	59.614	228.714	9.191	5.981	(392)	4.700	19.481	233.567	97,92%
21	KCP PEKANBARU UIN SUSKA	28.174	3.087	-	-	31.260	12.166	2.359	-	-	14.525	30.669	101,93%
22	KCP PEKANBARU ARIFIN AHMAD	310.767	33.247	16.042	50.396	410.452	45.237	14.729	(5.645)	(5.895)	48.425	413.157	99,35%
23	KCP SIAK	149.520	8.617	1.464	20.581	180.181	8.646	6.529	733	6.127	22.035	181.558	99,24%
24	KCP FLAMBOYAN PETAPAHAN	79.181	10.233	-	61.094	150.509	13.238	7.850	(55)	2.906	23.940	149.899	100,41%
25	KC DUMAI	270.631	48.971	19.924	33.170	372.695	13.820	15.185	(3.252)	1.059	26.811	376.500	98,99%
26	KCP DURI HANG TUAH 2	96.349	20.858	1.184	59.636	178.027	15.487	16.298	(472)	1.827	33.140	174.138	102,23%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.076	6.513	-	17.693	50.281	11.403	5.314	-	9.783	26.501	47.670	105,48%
28	KCP BANGKINANG	144.158	18.784	-	36.410	199.351	22.722	12.996	(38)	6.521	42.201	186.445	106,92%
29	KCP PEKANBARU UIR	21.260	7.758	-	-	29.018	11.182	4.830	-	-	16.012	23.843	121,70%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 24-Nov-25

NO	UNIT KERJA	Posisi 24-Nov-25					YtD 24-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.389.170	424.670	242.927	442.622	3.499.390	133.000	165.836	58.357	(4.255)	352.939	3.604.634	97,08%	
1	KCP KOTA PINANG	120.274	6.528	-	23.148	149.950	24.489	4.237	(97)	3.742	32.371	134.397	111,57%	
2	KCP GUNUNG TUA	83.694	43.775	102	55.758	183.329	9.843	16.006	(165)	1.945	27.628	185.270	98,95%	
3	KCP SIPIROK	93.529	6.052	-	31.146	130.727	5.207	3.300	-	6.999	15.507	130.504	100,17%	
4	KC PADANGSIDEMPUAN	214.649	65.964	47.459	33.207	361.279	26.905	23.908	16.550	(1.837)	65.527	347.042	104,10%	
5	KCP TANJUNG BALAI	117.076	45.776	75	18.038	180.966	307	17.085	(19)	(668)	16.706	191.147	94,67%	
6	KCP AEK KANOPAN	137.495	8.783	6	19.913	166.196	(838)	4.700	(46)	3.385	7.201	178.841	92,93%	
7	KC SIBOLGA	188.095	30.002	-	19.914	238.010	13.621	14.751	-	856	29.228	239.487	99,38%	
8	KC RANTAU PRAPAT	373.584	55.076	83.557	36.293	548.510	(5.859)	20.035	25.441	(6.418)	33.199	574.911	95,41%	
9	KC PEMATANGSIANTAR PERINTIS	249.855	47.953	103.617	30.022	431.448	10.371	14.109	17.583	369	42.432	447.429	96,43%	
10	KCP PEMATANGSIANTAR SUTOMO	191.280	10.232	7.933	30.386	239.831	23.271	4.441	(761)	(4.189)	22.762	246.378	97,34%	
11	KCP PANYABUNGAN	116.333	18.094	50	15.762	150.239	2.147	7.725	(18)	(2.749)	7.104	166.490	90,24%	
12	KCP SIBUHUAN	105.562	27.042	-	36.567	169.171	11.545	12.415	-	(1.084)	22.876	173.460	97,53%	
13	KCP KISARAN	186.492	49.686	-	47.494	283.672	19.464	23.779	-	1.103	44.346	277.021	102,40%	
14	KCP INDRAPURA	211.251	9.706	129	21.654	242.740	(7.472)	(655)	(111)	(5.836)	(14.074)	283.811	85,53%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 24-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 24-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	226.168	299.621	114.732	59.907	700.428
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	32.343	40.403	500	9.685	82.931
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	47.127	62.640	2.830	4.920	117.517
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	36.406	59.087	5.900	10.140	111.534
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	72.176	64.129	102.302	25.357	263.964
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	38.116	73.362	3.200	9.805	124.483
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	32.343	40.403	500	9.685	82.931
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	2.340	5.799	-	1.705	9.844
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	1.291	6.077	-	500	7.868
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.416	7.639	-	1.460	13.515
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	1.845	2.255	-	50	4.150
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	4.345	3.121	-	-	7.466
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	6.153	-	1.300	9.038
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.306	2.724	-	870	4.900
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	2.234	534	-	535	3.303
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.308	970	-	-	4.278
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	2.169	1.265	-	1.310	4.744
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	340	500	75	1.375
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.150	1.168	-	1.310	4.628
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	973	-	570	2.512
15	KCP BATUAJI	3.116	651	-	-	3.766	2.311	559	-	-	2.870
16	KCP ANAMBAS	950	323	-	-	1.273	503	368	-	-	871
17	KCP NATUNA	2.935	439	-	-	3.374	960	392	-	-	1.352
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	65	-	-	215
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	47.127	62.640	2.830	4.920	117.517
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	6.237	4.596	-	700	11.533
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	10.391	5.164	190	805	16.550
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	6.209	2.982	-	280	9.471
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	1.478	416	2.000	-	3.894
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	830	4.767	-	90	5.686
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	3.981	3.413	-	-	7.394
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	2.150	6.143	-	595	8.888
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	2.772	7.293	-	200	10.265
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	3.995	7.262	640	-	11.897
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	100	4.202	-	-	4.302
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	1.495	3.233	-	-	4.728
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	1.855	3.872	-	300	6.027
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	570	3.357	-	500	4.427
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	1.092	184	-	950	2.226
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	1.723	3.136	-	-	4.859
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	1.706	-	-	1.706
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	1.575	278	-	-	1.853
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	674	639	-	500	1.813
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	36.406	59.087	5.900	10.140	111.534
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	6.735	3.062	5.000	300	15.097
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	3.969	3.091	-	465	7.525
3	KC BINJAI	2.570	10.066	-	1.150	13.786	2.399	7.784	-	1.260	11.442
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	5.797	7.843	-	380	14.020
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	1.728	4.833	-	1.720	8.281
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.187	5.479	700	880	9.246
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	1.527	5.417	-	650	7.594
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.421	5.877	200	-	8.498
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	413	5.701	-	290	6.404
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	5.444	-	750	7.740
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.721	1.560	-	300	3.580
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.357	829	-	2.295	4.481
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	861	-	-	2.937
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.826	685	-	200	2.711
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	705	622	-	650	1.977

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 24-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 24-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	72.176	64.129	102.302	25.357	263.964
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	4.723	10.158	101.752	750	117.382
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	1.756	3.900	-	900	6.556
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	3.218	4.310	-	800	8.328
4	KC DUMAI	12.936	11.257	990	300	25.483	2.926	5.056	-	610	8.592
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	7.213	5.687	-	600	13.500
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.111	5.936	450	650	10.147
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.324	339	-	640	6.303
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	3.397	3.961	-	1.101	8.459
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	3.681	380	-	1.150	5.211
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	2.434	1.887	-	1.250	5.571
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	1.095	396	-	650	2.141
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	625	693	-	1.611	2.929
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	4.162	3.140	-	700	8.003
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.635	1.763	-	1.600	5.998
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	909	1.526	-	1.900	4.335
16	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	342	100	330	3.625
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	2.859	532	-	1.960	5.351
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	1.865	198	-	1.950	4.013
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	641	-	1.430	2.899
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	982	-	2.025	4.112
22	KC DURI	3.330	3.753	-	450	7.533	1.278	3.599	-	500	5.377
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.617	1.307	-	500	4.424
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.140	299	-	600	2.039
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	556	-	-	942
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.906	3.221	-	1.150	9.277
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	1.480	2.069	-	-	3.549
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	582	-	-	2.102
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.052	412	-	-	1.464
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.076	259	-	-	1.335
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	38.116	73.362	3.200	9.805	124.483
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	5.532	17.215	-	500	23.247
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	1.548	10.396	-	1.350	13.294
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	2.285	8.128	-	1.025	11.438
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	2.851	9.028	200	650	12.730
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	4.703	6.094	3.000	550	14.347
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	3.623	6.006	-	650	10.279
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	1.274	7.992	-	950	10.216
8	KCP INDRAPURA	3.058	310	-	-	3.368	1.836	378	-	-	2.214
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	4.254	266	-	220	4.741
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	1.566	1.996	-	410	3.972
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	1.097	4.882	-	1.110	7.089
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	2.285	311	-	400	2.996
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	1.320	361	-	1.420	3.101
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	3.941	309	-	170	4.420
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	300	300

Kinerja Produk Consumer (CFG)

Posisi 24-Nov-2025

No	Unit Kerja	Posisi 24-Nov-2025					Growth YTD					Growth Mtd 24-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	Total	Mitraguna	Pensiun	Oto	Griya	Total			
	REGION II / MEDAN	8.676.939	1.599.051	580.308	1.975.401	12.831.698	785.376	53.615	123.471	21.283	983.745	25.261	13.192.499	97,27%
	AREA BATAM	1.329.442	98.452	82.740	435.124	1.945.758	117.685	3.185	11.947	42.915	175.732	1.665	1.992.000	97,68%
1	KCP ANAMBAS	54.584	4.454	360	272	59.671	(11.956)	236	198	(29)	(11.551)	(783)	64.465	92,56%
2	KCP BATAM CENTER	71.201	25.772	5.695	33.771	136.438	(110)	(1.912)	539	763	(719)	(815)	146.832	92,92%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.662	2.797	1.163	10.773	75.394	(4.100)	662	608	9.257	6.426	267	77.223	97,63%
5	KCP ANAMBAS JEMAJA	237	-	-	-	237	158	-	-	-	158	149	78	301,96%
6	KCP BATAM GRAND NIAGA MAS	53.290	266	2.745	58.741	115.042	3.591	(15)	1.059	1.929	6.565	(701)	133.187	86,38%
7	KCP BATAM BATU AJI	83.108	2.055	10.987	39.337	135.486	7.296	265	1.375	(562)	8.375	3.579	140.053	96,74%
8	KCP BATAM SEKUPANG	18.416	734	8.797	8.655	36.602	7.734	495	(1.755)	4.752	11.226	(264)	46.807	78,20%
9	KCP NATUNA	54.603	4.379	-	-	58.982	9.537	330	-	-	9.866	331	58.362	101,06%
10	KCP BATAMINDO	101.617	608	5.991	21.429	129.645	12.173	524	1.273	1.567	15.537	(1.775)	123.218	105,22%
11	KCP BATAM BENGKONG	73.258	3.771	9.870	20.232	107.132	8.987	(64)	3.659	2.969	15.550	917	102.219	104,81%
12	KCP BATAM BOTANIA GARDEN	42.143	3.342	7.228	26.076	78.788	9.656	(291)	753	521	10.639	111	87.246	90,31%
13	KCP TANJUNG BALAI KARIMUN 1	209.485	25.711	1.922	6.906	244.023	78.254	1.212	305	5.630	85.401	(2.267)	246.697	98,92%
14	KC TANJUNG PINANG	133.025	13.463	1.022	10.524	158.034	8.014	2.772	134	2.824	13.744	(710)	165.073	95,74%
15	KCP BATUAJI	19.929	12	8.678	64.501	93.120	5.627	12	1.069	12.994	19.701	1.347	96.758	96,24%
16	KCP BINTAN CENTER	146.424	8.729	3.634	5.207	163.994	20.540	(832)	352	1.742	21.801	624	153.159	107,07%
17	KCP BATAM RADEN PATAH	67.888	962	5.990	69.512	144.352	17.975	478	(935)	(4.709)	12.810	1.277	151.764	95,12%
18	KC BATAM WINDSOR CENTRAL	139.573	1.399	8.658	59.188	208.817	16.915	77	3.398	8.796	29.186	375	198.860	105,01%
	AREA MEDAN KOTA	1.570.059	195.475	70.005	312.790	2.148.330	186.277	11.307	5.015	939	203.539	9.035	2.194.090	97,91%
1	KCP MEDAN ADAM MALIK	96.532	5.318	3.746	64.532	170.127	6.228	3.403	(540)	(12.564)	(3.474)	(4.281)	191.714	88,74%
2	KCP MEDAN GATOT SUBROTO	135.707	3.638	5.687	14.471	159.503	7.569	681	(1.969)	6.020	12.301	196	161.418	98,81%
3	KC MEDAN GAJAH MADA	80.058	24.358	5.949	21.355	131.720	17.729	2.853	953	1.482	23.017	2.187	121.184	108,69%
4	KCP MEDAN SUKARAMAI	83.849	6.246	3.518	10.061	103.675	(5.322)	878	580	(162)	(4.026)	(238)	119.299	86,90%
5	KCP MEDAN KRAKATAU	88.372	10.076	2.070	15.731	116.249	(5.825)	576	348	1.829	(3.072)	(502)	131.690	88,28%
6	KCP MEDAN TOMANG ELOK	33.312	2.215	4.547	6.580	46.653	8.378	335	(885)	733	8.560	(923)	46.389	100,57%
7	KCP MEDAN JUANDA	46.525	6.080	2.403	16.907	71.915	6.128	582	981	(739)	6.952	(267)	77.036	93,35%
8	KCP MEDAN SUTOMO	2.567	270	1.502	1.031	5.369	2.487	270	1.502	1.031	5.289	(33)	9.385	57,21%
9	KC MEDANS PARMAN	126.466	18.437	4.463	13.072	162.438	35.541	67	(724)	(1.499)	33.386	3.595	158.758	102,32%
10	KCP MEDAN KAMPUNG BARU	64.929	30.630	4.651	16.766	116.975	11.653	(2.485)	585	(1.744)	8.009	200	126.793	92,26%
11	KCP MEDAN SIMPANG LIMUN	77.345	32.520	3.336	10.318	123.519	5.320	(1.260)	(762)	(2.887)	411	464	137.225	90,01%
12	KCP MEDAN PULO BRAYAN	163.477	18.889	3.481	24.059	209.906	17.551	614	(581)	2.225	19.809	2.125	205.092	102,35%
13	KCP MEDAN IMAM BONJOL	47.653	202	3.738	24.395	75.988	10.828	10	2.339	(674)	12.502	369	74.615	101,84%
14	KCP MEDAN ISKANDAR MUDA 1	53.104	7.030	2.048	13.929	76.110	1.809	(629)	375	(1.377)	177	(827)	85.579	88,94%
15	KCP MEDAN PANCA BUDI	17.396	92	988	867	19.342	10.441	(2)	(309)	469	10.599	1.522	17.590	109,96%
16	KCP MEDAN MUCHTAR BASRI	123.559	10.958	2.661	13.714	150.892	12.782	1.322	1.129	(1.303)	13.930	1.857	151.758	99,43%
17	KC MEDAN KEJAKSAAN	291.816	17.714	10.504	41.874	361.908	23.571	3.996	(308)	8.156	35.415	3.499	347.257	104,22%
	KCP MEDAN USU	37.393	803	4.713	3.130	46.039	19.409	97	2.301	1.944	23.752	93	31.309	147,05%
	AREA MEDAN RAYA	1.604.485	266.793	49.823	233.376	2.154.477	129.828	21.543	15.604	(3.563)	163.412	6.821	2.201.267	97,87%
1	KCP PERBAUNGAN	61.250	17.549	2.663	1.599	83.060	9.202	(1.367)	1.080	887	9.803	1.029	83.932	98,96%
2	KCP MEDAN MARELAN RAYA	73.362	8.001	2.167	11.902	95.432	(5.746)	(367)	602	(165)	(5.677)	(986)	114.649	83,24%
3	KCP TEBING TINGGI SUDIRMAN 1	143.099	33.359	3.802	57.592	237.852	(2.643)	(3.495)	1.266	(6.179)	(11.052)	(1.358)	271.752	87,53%
4	KCP STABAT KH ZAINUL ARIFIN	97.357	22.842	2.769	23.544	146.511	3.333	3.226	(655)	(2.621)	3.284	(18)	159.883	91,64%
5	KCP MEDAN SETIA BUDI	190.933	5.668	4.944	8.543	210.087	21.769	74	392	(373)	21.862	1.593	202.408	103,79%
6	KCP MEDAN BELAWAN	119.046	7.616	1.224	4.750	132.636	8.549	1.467	977	201	11.195	305	133.806	99,13%
7	KCP MEDAN A.H NASUTION	77.818	3.588	4.837	15.462	101.704	10.300	(113)	967	(2.094)	9.059	774	103.398	98,36%
8	KCP KABANJAHE	66.381	18.425	865	6.340	92.011	2.626	2.515	617	1.803	7.560	893	95.541	96,31%
9	KCP BINJAI JAMIN GINTING	46.440	8.548	3.060	21.636	79.684	4.903	2.293	2.767	(4.841)	5.122	(362)	87.647	90,92%
10	KCP MEDAN RING ROAD	55.866	13.164	3.566	33.091	105.687	8.268	5.041	729	(378)	13.660	276	103.661	101,95%
11	KC LUBUK PAKAM	221.438	30.317	2.681	7.845	262.281	15.371	1.185	(504)	(1.218)	14.835	634	263.405	99,57%
12	KCP PANGKALAN BRANDAN	65.532	18.863	4.670	3.744	92.810	4.733	348	3.688	3.340	12.109	(327)	93.313	99,46%
13	KC BINJAI	56.415	34.613	6.397	14.013	111.439	4.506	1.405	2.301	4.535	12.747	1.584	114.514	97,31%
14	KCP MEDAN AKSARA	280.001	39.299	3.745	9.865	332.909	27.097	9.348	(68)	2.241	38.617	2.071	309.858	107,44%
15	KCP CEMARA ASRI	49.547	4.941	2.435	13.451	70.374	17.560	(17)	1.445	1.298	20.287	712	63.498	110,83%
	AREA PEKANBARU	2.736.315	559.016	297.077	601.555	4.193.963	238.643	9.322	54.455	5.643	308.062	786	4.332.277	96,81%
1	KCP DUMAI SUKAJADI	94.270	10.504	14.420	16.125	135.319	(3.983)	(288)	1.703	2.847	279	(2.527)	161.244	83,92%
2	KCP PANAM RAYA	55.763	3.542	12.510	38.326	110.140	2.549	1.383	535	(792)	3.675	1.478	117.355	93,85%
3	KCP PEKANBARU SUDIRMAN	121.248	13.774	7.954	12.608	155.584	6.248	1.495	(262)	(3.998)	3.483	877	177.569	87,62%
4	KCP PEKANBARU PANAM	234.376	17.902	5.766	29.567	287.611	8.271	(1.722)	24	(3.361)	3.212	(1.650)	293.503	97,99%
5	KCP TEMBILAHAN	41.461	58.264	1.932	882	102.538	6.595	(15.691)	(180)	(60)	(9.336)	(2.719)	115.242	88,98%
6	KCP SELAT PANJANG	38.124	46.019	197	253	48.593	(147)	1.192	197	(16)	1.226	(405)	91.314	92,64%
7	KC DURI	55.872	7.512	17.643	3.921	84.948	908	(22)	5.573	317	6.776	280	93.182	91,16%
8	KCP UJUNG BATU 1	147.758	14.007	26.316	5.320	193.401	7.016	(1.736)	6.113	1.163	12.555	116	198.675	97,35%
9	KCP BAGAN SIAPIAPI	40.450	9.823	6.010	356	56.639	2.431	800	3.022	(339)	5.914	590	59.421	95,32%
10	KCP GUNUNG RAYA KANDIS	10.539	4.889	19.968	5.291	40.687	2.070	1.874	(1.089)	(39)	2.816	280	44.221	92,01%
11	KCP SIAK	100.568	43.585	4.202	1.164	149.520	4.718	2.281	905	742	8.646	(301)	153.271	97,55%
12	KCP PANGKALAN KERINCIA MAHARA.	102.114	14.137	5.593	39.056	160.899	11.417	1.889	1.604	(6.388)	8.521	(1.731)	174.288	92,32%
13	KCP TELUK KUANTAN	74.397	41.249	8.687	16.505	140.838								

Kinerja Produk Consumer (CFG)

Posisi 24-Nov-2025

NO	UNIT KERJA	Posisi 24-Nov-2025					Growth YtD					Growth MtD 24-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	172.687	30.883	3.301	4.381	211.251	(4.060)	(3.878)	42	424	(7.472)	(75)	234.495	90,09%
10	KC SIBOLGA	119.471	64.327	2.297	2.000	188.095	7.608	4.442	1.549	22	13.621	941	189.005	99,52%
11	KCP SIBUHUAN	63.433	39.339	2.534	256	105.562	8.804	1.601	1.231	(92)	11.545	92	107.669	98,04%
12	KCP KOTA PINANG	79.391	18.142	6.601	16.140	120.274	21.378	(1.095)	5.311	(1.105)	24.489	2.639	105.810	113,67%
13	KCP PEMATANGSIANTAR SUTOMO	74.438	11.910	8.246	96.686	191.280	22.378	7.065	2.522	(8.694)	23.271	2.421	185.426	103,16%
14	KC PADANGSIDEMPUAN	154.808	38.574	9.563	11.704	214.649	18.432	2.720	6.456	(703)	26.905	1.775	209.436	102,49%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 24-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 24-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	177.157	9.332	18.051	21.628	226.168
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	25.742	3.968	2.297	336	32.343
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	41.260	1.790	187	3.890	47.127
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	30.973	160	2.275	2.998	36.406
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	52.969	2.626	8.940	7.641	72.176
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	26.213	788	4.353	6.763	38.116
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	25.742	3.968	2.297	336	32.343
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	2.025	100	215	-	2.340
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	1.199	-	-	92	1.291
3	KCP BATAMINDO	3.401	622	203	205	4.431	1.650	500	-	-	2.150
4	KCP BATAM CENTER	760	446	-	230	1.436	1.485	-	-	100	1.585
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	3.398	304	714	-	4.416
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	1.701	-	-	144	1.845
7	KCP NATUNA	2.545	-	-	390	2.935	960	-	-	-	960
8	KCP ANAMBAS	950	-	-	-	950	280	-	223	-	503
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	1.306	-	-	-	1.306
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	4.157	-	188	-	4.345
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	1.450	318	467	-	2.234
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	170	626	173	-	970
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	2.674	634	-	-	3.308
14	KCP BATU AJI	630	1.889	597	-	3.116	835	1.159	317	-	2.311
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	1.842	327	-	-	2.169
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	460	-	-	-	460
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	150	-	-	-	150
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	41.260	1.790	187	3.890	47.127
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	9.385	-	-	1.006	10.391
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	1.900	-	-	250	2.150
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	1.855	-	-	-	1.855
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	5.830	250	-	157	6.237
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	100	-	-	-	100
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	625	-	49	-	674
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	500	250	-	342	1.092
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	1.145	-	-	578	1.723
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	3.501	-	-	480	3.981
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	6.167	-	-	42	6.209
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	1.495	-	-	-	1.495
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	521	-	119	190	830
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	3.206	-	19	770	3.995
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	1.447	1.290	-	35	2.772
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	530	-	-	40	570
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	1.575	-	-	-	1.575
17	KCP MEDAN USU	2.559	591	998	87	4.235	1.478	-	-	-	1.478
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	30.973	160	2.275	2.998	36.406
1	KCP MEDAN AKSARA	8.635	-	-	2.206	10.841	6.148	-	-	587	6.735
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	3.159	-	-	810	3.969
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	1.520	-	201	-	1.721
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	2.078	-	109	-	2.187
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	1.004	-	660	162	1.826
6	KC BINJAI	980	350	428	812	2.570	1.492	-	607	300	2.399
7	KCP KABANJAHE	1.438	-	158	613	2.208	1.546	-	-	-	1.546
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	610	-	-	95	705
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	1.965	-	111	-	2.076
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	-	-	-	413	413
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	2.261	160	-	-	2.421
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	5.797	-	-	-	5.797
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	769	-	588	-	1.357
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	1.298	-	-	430	1.728
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	1.326	-	-	201	1.527
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	52.969	2.626	8.940	7.641	72.176
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	3.049	1.291	219	163	4.723
2	KC DUMAI	12.111	-	247	578	12.936	2.254	158	-	514	2.926
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	2.553	-	652	13	3.218
4	KC DURI	1.540	300	1.218	272	3.330	280	-	948	50	1.278
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	1.992	442	310	367	3.111
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	1.973	-	-	662	2.635
7	KCP BANGKINANG	3.815	-	640	570	5.025	2.348	-	-	86	2.434
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	983	-	573	200	1.756
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	300	-	-	86	386
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	4.238	-	-	668	4.906
11	KCP SIAK	3.459	-	215	557	4.231	1.660	-	-	1.193	2.853
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	4.982	-	187	155	5.324
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	1.140	-	-	-	1.140
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	2.336	-	523	-	2.859
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	790	-	-	730	1.520
16	KCP RENGAT	2.130	-	580	396	3.106	725	-	127	1.013	1.865
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	40	-	385	200	625
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	2.870	-	811	-	3.681
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	920	185	-	-	1.105
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	3.824	-	338	-	4.162
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	3.295	-	102	-	3.397
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	1.020	550	614	433	2.617
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	700	-	547	233	1.480

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 24-Nov-25)