

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010756	KCP BENGKALIS DURI CPI	3.088	3.154	3.835	3.240	3.240	152	(594)	0	4,92%	-15,50%	0,00%	95
2	ID0010043	KC PADANGSIDEMPUAN	12.882	14.609	15.687	15.124	15.104	2.221	(584)	(21)	17,24%	-3,72%	-0,14%	94
3	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.679	6.692	(95)	(446)	13	-1,39%	-6,25%	0,20%	93
4	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.597	5.607	828	(308)	10	17,32%	-5,21%	0,18%	92
5	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	7.050	7.019	1.190	(298)	(31)	20,41%	-4,07%	-0,44%	91
6	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	9.969	9.991	1.878	(265)	22	23,15%	-2,58%	0,22%	90
7	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.473	8.443	2.885	(247)	(30)	51,90%	-2,85%	-0,36%	89
8	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.407	10.408	963	(230)	1	10,19%	-2,16%	0,01%	88
9	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.247	8.250	(0)	(173)	3	-0,00%	-2,06%	0,04%	87
10	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.534	4.590	1.745	(164)	57	61,31%	-3,45%	1,25%	86
11	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.461	5.448	1.362	(90)	(13)	33,33%	-1,62%	-0,24%	85
12	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.197	6.241	1.055	(81)	44	20,34%	-1,29%	0,71%	84
13	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.586	8.648	2.950	(54)	62	51,77%	-0,63%	0,72%	83
14	ID0010044	KC DUMAI	20.236	20.844	21.511	21.517	21.461	1.225	(50)	(56)	6,06%	-0,23%	-0,26%	82
15	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.418	4.420	671	(43)	2	17,91%	-0,97%	0,05%	81
16	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.846	16.855	1.231	(34)	9	7,88%	-0,20%	0,05%	80
17	ID0010544	KCP MEDAN MUHTAR BASRI	2.145	3.399	3.166	3.138	3.133	987	(33)	(5)	46,03%	-1,05%	-0,17%	79
18	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	5.983	5.983	944	(32)	(0)	18,73%	-0,53%	-0,00%	78
19	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	2.987	2.994	813	(31)	7	37,26%	-1,02%	0,22%	77
20	ID0018193	KCP TANJUNG BALAI KARIMUN 2	8.828	9.946	9.989	9.971	9.971	1.143	(18)	(1)	12,95%	-0,18%	-0,01%	76
21	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	9.906	9.973	4.001	(18)	68	67,00%	-0,18%	0,68%	75
22	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	17.236	17.180	(579)	(3)	(56)	-3,26%	-0,02%	-0,32%	74
23	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.818	4.799	859	1	(19)	21,79%	0,03%	-0,39%	73
24	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.354	9.330	2.082	2	(23)	28,73%	0,02%	-0,25%	72
25	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	991	998	686	16	7	219,89%	1,67%	0,74%	71
26	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.082	6.086	1.468	28	4	31,78%	0,45%	0,07%	70
27	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.174	5.158	917	35	(16)	21,62%	0,68%	-0,31%	69
28	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.569	5.572	1.133	35	4	25,51%	0,64%	0,07%	68
29	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	17.396	17.438	1.881	38	42	12,09%	0,22%	0,24%	67
30	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.179	6.216	2.560	42	37	69,99%	0,68%	0,60%	66
31	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.213	1.213	595	51	1	96,12%	4,39%	0,06%	65
32	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	18.844	18.924	(793)	56	81	-4,02%	0,29%	0,43%	64
33	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.392	9.394	1.623	68	2	20,89%	0,72%	0,02%	63
34	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.294	6.287	1.146	69	(7)	22,29%	1,11%	-0,11%	62
35	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.443	3.630	1.090	75	187	42,94%	2,10%	5,45%	61
36	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.510	10.485	2.453	75	(26)	30,54%	0,72%	-0,24%	60
37	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.722	2.727	2.263	76	5	487,35%	2,85%	0,19%	59
38	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.031	8.099	960	79	68	13,46%	0,99%	0,84%	58
39	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.078	9.077	1.959	80	(1)	27,52%	0,89%	-0,01%	57
40	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.072	5.076	184	81	4	3,75%	1,62%	0,07%	56
41	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.076	11.120	1.524	86	44	15,88%	0,78%	0,40%	55
42	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	10.978	10.990	585	100	12	5,63%	0,92%	0,11%	54
43	ID0019219	KCP MEDAN SUTOMO	1	34	267	373	378	377	111	5	30156,80%	41,61%	1,34%	53
44	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.472	2.473	1.125	122	1	83,51%	5,19%	0,06%	52
45	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.558	4.667	1.391	128	109	42,45%	2,83%	2,39%	51
46	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.052	6.080	1.817	133	28	42,64%	2,24%	0,46%	50
47	ID0010667	KCP SIAK	4.510	6.483	6.716	6.845	6.849	2.339	133	4	51,87%	1,98%	0,05%	49
48	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.307	10.403	2.530	144	96	32,13%	1,41%	0,93%	48
49	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.324	2.401	1.517	147	76	171,64%	6,53%	3,29%	47
50	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	4.960	4.967	1.667	151	7	50,50%	3,13%	0,14%	46
51	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	9.858	9.887	953	152	29	10,66%	1,56%	0,29%	45
52	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.611	14.626	317	165	16	2,21%	1,14%	0,11%	44
53	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.193	5.203	1.155	172	9	28,53%	3,41%	0,18%	43
54	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.087	14.143	935	176	56	7,08%	1,26%	0,40%	42
55	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	12.990	12.979	1.491	184	(11)	12,98%	1,44%	-0,09%	41
56	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.101	12.093	3.880	189	(8)	47,24%	1,59%	-0,07%	40
57	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.803	4.804	800	192	1	19,99%	4,17%	0,02%	39
58	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.437	6.458	2.777	196	20	75,44%	3,12%	0,32%	38
59	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.211	4.171	2.808	196	(40)	205,92%	4,94%	-0,95%	37
60	ID0010172	KCP TANJUNG BALAI KARIMUN 1	5.261	6.998	7.327	7.423	7.524	2.263	197	101	43,02%	2,69%	1,36%	36
61	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.444	14.414	1.344	211	(30)	10,28%	1,49%	-0,21%	35
62	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.710	1.709	855	213	(1)	100,20%	14,20%	-0,08%	34
63	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.117	5.201	2.398	234	84	85,58%	4,72%	1,64%	33
64	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.146	15.234	2.173	243	88	16,64%	1,62%	0,58%	32
65	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.162	3.173	635	245	11	25,04%	8,37%	0,35%	31
66	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	6.742	6.777	2.873	260	35	73,58%	3,99%	0,52%	30
67	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	16.365	16.465	4.616	273	100	38,96%	1,68%	0,61%	29
68	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.165	7.171	2.793	277	6	63,82%	4,01%	0,08%	28
69	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.202	10.217	1.159	278	15	12,80%	2,80%	0,14%	27
70	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	10.878	10.910	2.773	283	32	34,08%	2,67%	0,29%	26
71	ID0010193	KC DURI	15.265	16.028	16.119	16.353	16.432	1.167	313	79	7,65%	1,94%	0,48%	25
72	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.249	1.250	639	314	1	104,57%	33,51%	0,04%	24
73	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	7.918	7.951	2.114	317	33	36,23%	4,15%	0,41%	23
74	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.694	10.664	1.727	328	(30)	19,33%	3,17%	-0,28%	22
75	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.192	11.279	2.833	338	87	33,54%	3,09%	0,78%	21
76	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.871	4.871	2.978	348	1	157,29%	7,69%	0,01%	20
77	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	13.387	13.455	6.867	348	69	104,23%	2,65%	0,51%	19
78	ID0019178	KCP DURI HANG TUAH 2	4.865	5.580	6.813	7.275	7.170	2.305	357	(106)	47,38%	5,24%	-1,46%	18
79	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.739	8.736	(35)	377	(4)	-0,40%	4,51%	-0,04%	17
80	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.472	5.504	1.677	403	33	43,81%	7,90%	0,60%	16

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			31-Dec-24	31-Aug-25	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	18.827	18.816	2.088	431	(10)	12,48%	2,34%	-0,05%	15
82	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.514	19.579	2.726	434	65	16,17%	2,27%	0,33%	14
83	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.502	5.576	785	458	74	16,39%	8,94%	1,35%	13
84	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.554	7.626	1.509	471	73	24,67%	6,58%	0,96%	12
85	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	13.681	13.832	4.029	473	151	41,10%	3,54%	1,10%	11
86	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.079	9.144	4.693	510	65	105,41%	5,91%	0,72%	10
87	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	30.385	30.499	6.336	593	114	26,22%	1,98%	0,38%	9
88	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.391	6.418	2.306	607	27	56,09%	10,45%	0,42%	8
89	ID0010047	KC BINJAI	7.130	9.890	10.526	11.067	11.161	4.031	635	94	56,54%	6,03%	0,85%	7
90	ID0010204	KCP KISARAN	10.018	12.302	13.298	13.939	14.053	4.034	755	114	40,27%	5,68%	0,82%	6
91	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.063	9.254	1.831	763	192	24,66%	8,98%	2,11%	5
92	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	13.460	13.460	3.103	783	(0)	29,96%	6,18%	-0,00%	4
93	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.670	8.671	3.080	803	1	55,08%	10,21%	0,01%	3
94	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	13.682	13.779	6.775	847	97	96,73%	6,55%	0,71%	2
95	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	22.756	22.870	4.775	1.023	114	26,39%	4,68%	0,50%	1