

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 17-Nov-25					Growth Ytd 17-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		667.275	906.710	437.112	1.573.985	2.011.097	(41.860)	(8.199)	(60.160)	(50.059)	(110.219)	2.269.063	(257.966)
1	KC MEDAN KEJAKSAAN	66.206	385.271	199.496	451.477	650.973	(13.958)	(7.515)	(33.764)	(21.472)	(55.237)	759.540	(108.567)
2	KC PEKANBARU SUDIRMAN 1	601.069	521.439	237.617	1.122.508	1.360.124	(27.902)	(685)	(26.396)	(28.586)	(54.982)	1.509.524	(149.399)
KELAS B2		714.242	3.417.073	3.101.205	4.131.315	7.232.520	465.982	273.076	445.180	739.058	1.184.238	6.510.030	722.490
1	KC BATAM WINDSOR CENTRAL	48.286	257.754	99.465	306.040	405.505	29.511	50.852	(18.977)	80.363	61.386	379.011	26.494
2	KC MEDAN S PARMAN	448.462	215.177	1.690.897	663.639	2.354.536	375.481	18.316	529.958	393.796	923.754	1.472.501	882.035
3	KC MEDAN ADAM MALIK	6.683	246.019	154.096	252.702	406.798	(11.443)	8.028	(38.287)	(3.415)	(41.702)	490.444	(83.646)
4	KC MEDAN AKSARA	25.731	211.740	106.953	237.471	344.424	(274)	21	8.340	(253)	8.087	372.059	(27.635)
5	KCP MEDAN SETIA BUDI	5.725	251.022	157.022	256.747	413.769	(1.005)	30.720	13.811	29.715	43.527	404.913	8.856
6	KCP TEBING TINGGI SUDIRMAN 1	503	131.055	46.607	131.558	178.165	(37)	5.064	(2.493)	5.026	2.533	210.129	(31.964)
7	KC PEKANBARU HARAPAN RAYA	43.238	255.232	134.245	298.470	432.715	26.628	19.172	1.523	45.800	47.322	415.661	17.054
8	KCP PEKANBARU PANAM	14.325	262.910	62.823	277.234	340.057	5.638	10.489	(13.903)	16.126	2.224	365.457	(25.400)
9	KCP PEKANBARU SUDIRMAN ATAS	23.153	331.268	68.877	354.421	423.298	(4.990)	19.048	(19.563)	14.057	(5.505)	458.220	(34.922)
10	KCP PEKANBARU ARIFIN AHMAD	61.536	199.452	46.980	260.989	307.969	39.409	15.285	(7.226)	54.695	47.469	294.543	13.426
11	KC DURI	2.596	247.935	78.055	250.531	328.586	1.110	16.727	(12.940)	17.837	4.897	346.121	(17.535)
12	KC DUMAI	14.532	333.931	107.368	348.463	455.831	5.555	15.370	2.373	20.925	23.298	462.917	(7.085)
13	KCP PEKANBARU SUDIRMAN	6.981	169.882	165.546	176.863	342.409	(622)	798	6.012	176	6.189	361.440	(19.031)
14	KC PEMATANGSIANTAR PERINTIS	12.491	303.695	182.271	316.186	498.457	1.021	63.187	(3.449)	64.208	60.759	476.614	21.843
KELAS B3		733.997	5.993.916	2.372.794	6.727.913	9.100.707	191.188	536.640	(43.914)	727.828	683.914	9.423.015	(322.308)
1	KCP BATAM GRAND NIAGA MAS	27.408	89.196	132.324	116.604	248.928	(2.128)	13.909	(34.158)	11.781	(22.377)	304.699	(55.771)
2	KCP BATAM RADEN PATAH	23.638	134.985	79.005	158.624	237.629	(1.123)	(4.689)	(2.948)	(5.812)	(8.760)	279.251	(41.622)
3	KC TANJUNG PINANG	42.206	162.065	66.663	204.271	270.933	22.387	(26.258)	12.128	(3.871)	8.257	294.368	(23.435)
4	KCP BATAM BATU AJI	185.582	119.556	20.202	305.138	325.340	126.420	8.307	3.536	134.727	138.263	210.427	114.912
5	KCP BATAM CENTER	9.237	117.388	45.192	126.625	171.817	1.556	21.191	(5.510)	22.747	17.237	179.091	(7.274)
6	KCP BATAMINDO	10.377	148.145	138.269	158.522	296.791	(2.419)	14.481	17.294	12.062	29.356	301.204	(4.412)
7	KCP BATUJAI	65.919	145.297	124.159	211.215	335.374	26.736	21.772	55.296	48.508	103.804	262.278	73.096
8	KCP BINTAN CENTER	6.850	73.868	24.150	80.718	104.868	(1.983)	(9.780)	2.853	(11.763)	(8.910)	137.759	(32.892)
9	KCP MEDAN PULO BRAYAN	10.645	133.594	172.524	144.240	316.764	2.065	17.878	13.842	19.943	33.784	308.909	7.855
10	KCP MEDAN SIMPANG LIMUN	3.000	101.457	111.736	104.457	216.193	(5.554)	(3.101)	(6.778)	(8.654)	(15.432)	251.482	(35.289)
11	KCP MEDAN KAMPUNG BARU	919	143.940	77.219	144.859	222.077	(440)	4.920	(14.114)	4.480	(9.634)	255.167	(33.090)
12	KCP MEDAN GATOT SUBROTO	31.775	74.935	159.057	106.710	265.767	14.071	888	(18.619)	14.959	(3.660)	296.698	(30.931)
13	KCP MEDAN KRAKATAU	15.516	113.731	47.876	129.247	177.123	11.699	(3.355)	(1.967)	8.344	6.377	188.033	(10.910)
14	KCP MEDAN MUCHTAR BASRI	8.554	153.845	121.332	162.399	283.730	(5.376)	35.173	(3.997)	29.797	25.800	282.239	1.491
15	KC MEDAN GAJAH MADA	50.504	119.407	85.011	169.911	254.922	29.052	15.926	(47.291)	44.978	(2.313)	283.286	(28.364)
16	KCP STABAT KH ZAINUL ARIFIN	2.679	151.909	12.548	154.588	167.136	(776)	6.523	(2.263)	5.747	3.484	196.180	(29.043)
17	KCP MEDAN MARELAN RAYA	1.924	124.061	44.423	125.986	170.409	324	6.834	(2.739)	7.157	4.418	198.093	(27.684)
18	KCP MEDAN A.H NASUTION	17.996	139.146	49.594	157.142	206.736	(7.722)	16.746	96	9.024	9.120	220.156	(13.420)
19	KCP BINJAI JAMIN GINTING	4.322	124.823	20.817	129.146	149.963	(58)	3.585	(6.022)	3.526	(2.496)	173.738	(23.775)
20	KC LUBUK PAKAM	8.940	161.925	41.500	170.866	212.366	4.653	1.161	(24.484)	5.814	(18.670)	265.027	(52.661)
21	KC BINJAI	19.416	180.015	67.130	199.431	266.561	(19.163)	11.959	12.103	(7.203)	4.900	295.201	(28.639)
22	KCP PEKANBARU RUMBIA	8.435	392.731	67.516	401.167	468.682	(5.910)	247.106	(2.673)	241.196	238.523	252.514	216.168
23	KCP PANAM RAYA	25.752	215.199	18.141	240.951	259.091	1.861	17.634	1.849	19.496	21.345	260.756	(1.665)
24	KCP RENGAT	2.380	142.075	80.945	144.456	225.400	(10.805)	(5.847)	26.025	(16.652)	9.372	233.023	(7.623)
25	KCP BAGAN BATU SUDIRMAN 1	74	164.402	20.291	164.476	184.767	(144)	20.233	9.373	20.089	29.463	171.085	13.682
26	KCP TELUK KUANTAN	6.546	197.883	50.876	204.429	255.305	(244)	22.116	9.034	21.872	30.906	244.707	10.598
27	KCP UJUNG BATU 1	1.498	125.176	15.614	126.674	142.288	(1.341)	6.279	3.092	4.939	8.031	150.636	(8.348)
28	KCP DURI HANG TUAH 1	314	104.694	24.858	105.008	129.866	(146)	624	155	478	633	143.287	(13.421)
29	KCP DUMAI SUKAJADI	304	94.277	24.193	94.581	118.774	271	(953)	(1.007)	(682)	(1.689)	136.140	(17.366)
30	KCP BANGKINANG	45.572	147.054	26.350	192.626	218.976	25.399	11.953	(2.249)	37.352	35.103	200.728	18.248
31	KCP PEKANBARU NANGKA	10.635	140.384	28.032	151.019	179.050	(4.917)	(6.262)	(1.144)	(11.180)	(12.324)	214.497	(35.446)
32	KCP SIAK	22.866	108.175	24.595	131.041	155.635	11.851	(6.900)	816	4.951	5.767	163.952	(8.317)
33	KCP PANGKALAN KERINCING MAHARAJA	20.530	241.001	33.328	261.530	294.858	(7.657)	9.777	(1.424)	2.120	696	313.587	(18.728)
34	KC RANTAU PRAPAT	15.026	278.484	71.991	293.509	365.500	11.510	29.452	(42.474)	40.962	(1.512)	401.907	(36.407)
35	KCP KISARAN	8.261	172.896	38.396	181.156	219.552	747	24.722	8.803	25.469	34.272	212.208	7.344
36	KC SIBOLGA	257	73.996	21.903	74.253	96.157	(1.548)	2.403	4.247	855	5.102	114.824	(18.667)
37	KCP TANJUNG BALAI	1.343	115.920	18.104	117.263	135.367	(6.714)	1.691	(6.401)	(5.023)	(11.424)	167.573	(32.206)
38	KCP GUNUNG TUA	470	88.791	15.848	89.261	105.109	(2.935)	8.560	3.554	5.625	9.179	116.696	(11.587)
39	KCP AEK KANOPIAN	304	140.537	59.606	140.841	200.446	260	14.431	13.215	14.691	27.906	195.169	5.277
40	KCP INDRAPURA	6.685	120.439	56.474	127.124	183.598	(7.996)	(6.199)	(4.390)	(14.195)	(18.585)	227.605	(44.007)
41	KC PADANGSIDEMPUAN	9.335	216.518	35.002	225.853	260.855	(2.575)	(8.251)	(8.573)	(10.827)	(19.399)	318.836	(57.980)
KELAS B4		643.973	2.468.751	1.123.125	3.112.724	4.235.849	286.405	208.230	154.077	494.634	648.712	4.069.142	166.707
1	KCP BATAM BENGKONG	4.088	80.472	92.697	84.561	177.258	2.161	9.977	28.434	12.138	40.572	160.500	16.758
2	KCP BATAM BOTANIA GARDEN	5.469	85.918	27.813	91.387	119.200	1.163	1.385	7.911	2.549	10.459	131.482	(12.282)
3	KC TANJUNG BALAI KARIMUN 1	2.339	149.366	28.615	151.705	180.319	255	(4.535)	(7.582)	(4.280)	(11.862)	212.099	(31.779)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.472	88.023	14.019	92.495	106.514	(1.405)	4.046	(5.165)	2.641	(2.524)	131.798	(25.283)
6	KCP MEDAN USU	37.059	52.568	46.507	89.626	136.134	18.033	10.115	3.169	28.148	31.317	119.034	17.099
7	KCP MEDAN TOMANG ELOK	15.053	85.476	20.791	100.529	121.320	2.103						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 17-Nov-25					Growth YtD 17-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		36.446	596.575	156.595	633.021	789.616	(148)	60.965	23.129	60.817	83.946	846.706	(57.091)
1	KCP MEDAN SUTOMO	-	12.421	802	12.421	13.223	-	10.308	52	10.308	10.360	21.226	(8.003)
2	KCP CEMARA ASRI	28.401	66.449	6.309	94.851	101.159	984	10.913	221	11.897	12.118	110.995	(9.836)
3	KCP PERBAUNGAN	174	52.258	6.186	52.433	58.619	(246)	7.462	(22.551)	7.217	(15.334)	94.623	(36.005)
4	KCP PEKANBARU UIR	873	64.767	32.808	65.640	98.448	(875)	12.130	2.306	11.255	13.562	97.046	1.402
5	KCP ROKAN HILU PASIR PANGARAIAN	842	94.541	13.481	95.383	108.863	(665)	17.444	5.148	16.778	21.926	94.253	14.611
6	KCP GUNUNG RAYA KANDIS	3.253	55.743	13.350	58.996	72.346	1.375	7.193	5.748	8.568	14.316	67.834	4.512
7	KCP SELAT PANJANG	96	66.774	14.244	66.870	81.114	30	(6.593)	1.072	(6.563)	(5.491)	95.557	(14.444)
8	KCP ANAMBAS	437	37.913	12.549	38.350	50.899	(1.650)	796	1.809	(853)	956	56.019	(5.119)
9	KCP NATUNA	920	65.275	7.389	66.195	73.585	48	1.750	1.667	1.798	3.464	78.019	(4.435)
10	KCP TANJUNG UBAN	780	47.023	47.042	47.803	94.845	185	638	28.740	823	29.562	87.852	6.993
11	KCP ANAMBAS JEMAJA	670	33.411	2.435	34.080	36.515	666	(1.077)	(1.082)	(411)	(1.493)	43.281	(6.766)
UNCLASSED		-	32.170	5.312	32.170	37.482	-	953	3.251	953	4.204	55.049	(17.567)
1	KFO MIKRO PANDAN KOTA	-	22.883	2.112	22.883	24.995	-	(2.017)	51	(2.017)	(1.966)	36.218	(11.223)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	63	-	63	63	-	(3.446)	-	(3.446)	(3.446)	6.748	(6.685)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	344	-	344	344	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTERIAN AGAMA	-	627	550	627	1.177	-	189	550	189	739	495	682
5	KFF SIMALUNGUN BRIDGESTONE	-	377	-	377	377	-	(512)	-	(512)	(512)	888	(512)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	121	-	121	121	-	86	-	86	86	40	81
7	KF MIKRO BALIGE	-	7.755	2.650	7.755	10.405	-	6.610	2.650	6.610	9.260	10.358	47

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 17-Nov-25					Growth Ytd 17-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		613.136	103.934	684.250	57.398	1.458.719	46.652	36.416	97.389	1.457	181.913	1.405.707	53.012
1	KC MEDAN KEJAKSAAN	362.800	36.665	88.469	41.087	529.021	36.307	11.449	(5.256)	(3.675)	38.825	544.113	(15.092)
2	KC PEKANBARU SUDIRMAN 1	250.337	67.269	595.782	16.311	929.699	10.345	24.966	102.645	5.132	143.088	861.595	68.104
KELAS B2		2.998.820	410.095	471.320	441.279	4.700.925	227.760	178.544	(4.269)	(8.922)	393.112	4.965.445	(264.521)
1	KC BATAM WINDSOR CENTRAL	207.739	43.885	84.111	43.675	379.411	28.108	17.422	1.126	494	47.150	382.934	(3.524)
2	KC MEDAN S PARMAN	159.666	26.432	21.173	55.975	263.247	30.613	8.650	1.043	2.874	43.181	286.846	(23.599)
3	KCP MEDAN ADAM MALIK	175.506	35.146	15.097	38.375	264.124	1.904	19.287	(2.482)	105	18.815	300.970	(36.846)
4	KCP MEDAN AKSARA	331.722	26.904	18.598	40.814	418.038	37.430	6.000	1.043	(7.642)	36.829	422.096	(4.058)
5	KCP MEDAN SETIA BUDI	209.045	32.108	13.154	12.020	266.326	20.820	12.718	13.125	4.203	50.866	255.396	10.931
6	KCP TEBING TINGGI SUDIRMAN 1	238.267	35.470	14.357	33.129	321.224	(10.636)	13.040	(321)	(1.144)	938	362.719	(41.496)
7	KC PEKANBARU HARAPAN RAYA	239.817	31.882	171.608	20.114	463.421	13.797	11.979	(12.786)	4.307	17.297	494.449	(31.028)
8	KCP PEKANBARU PANAM	287.773	35.343	25.892	26.028	375.035	3.374	17.030	(7.515)	2.184	15.073	392.871	(17.836)
9	KCP PEKANBARU SUDIRMAN ATAS	290.507	20.485	53.767	30.130	394.888	27.930	11.010	(4.202)	(3.872)	30.866	419.076	(24.188)
10	KC PEKANBARU ARIFIN AHMAD	309.144	33.020	16.085	50.704	408.953	43.614	14.502	(5.602)	(5.587)	46.926	413.157	(4.204)
11	KC DURI	84.375	20.402	-	29.055	133.833	6.203	10.337	(76)	(7.310)	9.154	160.140	(26.308)
12	KC DUMAI	269.523	48.530	19.933	33.276	371.262	12.711	14.744	(3.243)	1.165	25.378	376.500	(5.238)
13	KCP PEKANBARU SUDIRMAN	154.699	16.959	-	41.662	213.319	2.598	8.256	-	959	11.812	250.861	(37.542)
14	KC PEMATANGSIANTAR PERINTIS	248.777	47.415	101.657	29.996	427.844	9.292	13.570	15.623	342	38.827	447.429	(19.585)
KELAS B3		6.130.186	1.008.750	281.057	1.229.987	8.649.981	354.581	425.690	42.992	24.241	847.504	9.104.381	(454.400)
1	KCP BATAM GRAND NIAGA MAS	114.761	14.410	14.663	60.021	203.854	6.283	3.891	4.772	(5.388)	9.558	237.739	(33.885)
2	KCP BATAM RADEN PATAH	143.727	10.251	17.995	-	171.973	12.184	4.414	(1.054)	-	15.544	189.488	(17.515)
3	KC TANJUNG PINANG	156.932	34.763	434	9.054	201.182	12.641	11.519	(6.553)	8.348	25.955	214.357	(13.175)
4	KCP BATAM BATU AJI	132.168	32.911	2.758	49.698	217.534	5.056	12.036	(543)	3.600	20.150	230.580	(13.046)
5	KCP BATAM CENTER	136.290	31.008	-	35.877	203.176	(867)	13.178	-	1.458	13.768	216.628	(13.452)
6	KCP BATAMINDO	130.617	13.764	-	38.391	182.772	16.509	7.726	-	(2.262)	21.973	181.671	1.102
7	KCP BATU AJI	91.195	10.355	-	-	101.550	17.776	3.505	-	-	21.281	109.969	(8.419)
8	KCP BINTAN CENTER	161.146	22.953	-	11.467	195.566	18.953	8.462	-	(4.033)	23.382	200.528	(4.962)
9	KCP MEDAN PULO BRAYAN	210.228	24.131	4.117	12.094	250.569	20.131	10.241	(392)	2.181	32.160	252.063	(1.494)
10	KC MEDAN SIMPANG LIMUN	122.107	25.722	1.724	59	149.613	(1.000)	7.079	1.724	(17)	7.786	165.365	(15.752)
11	KCP MEDAN KAMPUNG BARU	116.210	20.416	306	4.977	141.909	7.244	10.098	(1.108)	4.977	21.211	153.716	(11.807)
12	KCP MEDAN GATOT SUBROTO	157.333	38.847	-	10.587	206.768	10.131	13.210	-	3.087	26.428	208.789	(2.022)
13	KCP MEDAN KRAKATAU	116.241	22.940	-	-	139.181	(3.080)	9.391	(4.436)	-	1.874	158.103	(18.922)
14	KCP MEDAN MUCHTAR BASRI	149.221	26.546	8.409	74	184.249	12.259	9.536	8.409	(243)	29.961	174.693	9.556
15	KC MEDAN GAJAH MADA	130.906	40.851	39.164	2.850	213.771	22.203	17.514	(6.071)	(2.068)	31.578	219.540	(5.769)
16	KCP STABAT KH ZAINUL ARIFIN	145.770	25.058	4.240	37.693	212.761	2.542	12.507	(327)	1.769	16.491	228.928	(16.166)
17	KCP MEDAN MARELAN RAYA	96.041	30.179	-	26.618	152.838	(5.068)	13.266	(21)	3.070	11.247	170.846	(18.009)
18	KCP MEDAN A.H NASUTION	100.763	36.415	2.851	40.518	180.547	8.117	16.078	2.636	5.616	32.448	174.205	6.342
19	KCP BINJAI JAMIN GINTING	79.544	5.135	14.601	27.634	126.914	4.981	3.686	(284)	(3.553)	4.830	143.389	(16.475)
20	KC LUBUK PAKAM	261.125	26.829	4.245	19.456	311.655	13.679	10.464	4.174	4.810	33.127	313.822	(2.167)
21	KC BINJAI	110.721	37.451	-	24.252	197.668	12.029	13.506	470	2.312	28.317	206.839	(9.171)
22	KCP PEKANBARU RUMBIAI	96.059	12.441	-	14.820	123.321	7.623	7.263	(37)	(4.428)	10.420	153.239	(29.918)
23	KCP PANAM RAYA	109.292	13.774	850	44.806	168.722	2.827	7.968	(125)	(5.376)	5.293	192.455	(23.733)
24	KCP RENGAT	169.071	6.834	-	49.230	225.135	2.880	4.674	-	3.495	11.049	232.426	(7.291)
25	KCP BAGAN BATU SUDIRMAN 1	157.831	7.863	1.871	59.699	227.263	7.834	5.799	(388)	4.785	18.030	233.567	(6.304)
26	KCP TELUK KUANTAN	139.926	21.592	2.484	96.848	260.849	5.583	10.870	889	(885)	16.458	289.938	(29.089)
27	KCP UJUNG BATU 1	192.999	8.617	61	70.481	272.158	12.152	5.919	(93)	(5.780)	12.198	285.662	(13.504)
28	KCP DURI HANG TUAH 1	159.107	7.119	-	22.438	188.663	21.556	5.386	-	(457)	26.485	193.734	(5.071)
29	KCP DUMAI SUKAJADI	136.601	12.516	-	61.620	210.737	1.561	4.543	-	3.202	9.306	235.692	(24.955)
30	KCP BANGKINANG	143.196	18.171	-	36.043	197.409	21.760	12.383	(38)	6.154	40.259	186.445	10.964
31	KCP PEKANBARU NANGKA	144.173	31.172	-	19.234	194.578	8.830	15.934	-	3.084	27.848	210.701	(16.123)
32	KCP SIAK	149.105	8.538	1.504	20.613	179.761	8.232	6.451	773	6.159	21.614	181.558	(1.797)
33	KCP PANGKALAN KERINCI MAHARAJA	161.127	25.710	1.697	71.256	259.790	8.750	12.883	(1.545)	(1.218)	18.871	280.176	(20.386)
34	KC RANTAU PRAPAT	372.092	54.785	83.822	36.631	547.329	(7.351)	19.744	25.706	(6.080)	32.019	574.911	(27.581)
35	KCP KISARAN	186.206	49.153	-	47.075	282.434	19.177	23.246	-	684	43.108	277.021	5.412
36	KC SIBOLGA	187.367	29.085	-	19.639	236.091	12.893	13.835	-	581	27.309	239.487	(3.395)
37	KCP TANJUNG BALAI	117.062	44.444	75	17.470	179.052	293	15.753	(19)	(1.235)	14.792	191.147	(12.095)
38	KCP GUNUNG TUA	83.617	42.448	116	55.901	182.082	9.765	14.679	(151)	2.088	26.381	215.270	(3.189)
39	KCP AEK KANOPAN	137.976	8.762	8	19.945	166.691	(357)	4.680	(44)	3.417	7.696	178.841	(12.150)
40	KCP INDRAPURA	211.005	9.663	130	21.903	242.700	(7.719)	(698)	(111)	(5.587)	(14.114)	283.811	(41.111)
41	KC PADANGSIDEMPUAN	213.331	65.129	47.688	33.018	359.165	25.587	23.072	16.780	(2.026)	63.413	347.042	12.123
KELAS B4		2.313.979	388.680	39.951	470.280	3.212.889	245.712	176.314	27.077	44.695	493.798	3.263.145	(50.256)
1	KCP BATAM BENGKONG	106.307	9.049	-	34.958	150.314	14.726	2.848	-	3.199	20.773	152.251	(1.937)
2	KCP BATAM BOTANIA GARDEN	78.853	18.487	-	4.178	101.518	10.703	4.966	(695)	1.110	16.084	122.179	(20.661)
3	KC TANJUNG BALAI KARIMUN 1	244.515	48.253	47	6.523	299.338	6.912	23.918	(9)	1.442	32.262	296.519	2.818
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.672	11.360	634	13.554	62.220	11.296	2.097	634	4.049	18.077	76.836	(14.616)
6	KCP MEDAN USU	46.106	10.714	2.000	-	58.820	23.819	5.970	2.000	-	31.789	36.708	22.112
7	KCP MEDAN TOMANG ELOK	46.366	18.624	2	4.907	69.899	8.272	6.398	-	4.805	19.475	77.535	(7.635)
8	KCP MEDAN PANCA BUDI	18.033	5.368	-	-	23.401	9.290	2.296	-	-	11.586	20.791	2.609
9	KCP MEDAN JUANDA	72.454	5.525	593	8.798	87.370	7.492	2.087	(171)	8.604	18.012	90.976	(3.605)
10	KCP MEDAN ISKANDAR MUDA 1	76.242	35.394	5.842	-	117.478	309	11.665					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 17-Nov-25					Growth YtD 17-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	UNCLASSED	-	-	-	23.409	23.409	-	-	-	215	215	28.446	(5.037)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.500	20.500	-	-	-	(2.694)	(2.694)	26.294	(5.794)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.909	2.909	-	-	-	2.909	2.909	2.152	757