

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 25-Jan-26

NO	UNIT KERJA	Posisi 25-Jan-26					Growth YTD 25-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		407.789	1.866.059	850.963	2.273.848	5.398.659	99.095	(146.957)	(122.970)	(47.862)	(170.832)
1	KC BATAM WINDSOR CENTRAL	44.374	257.086	49.049	301.460	350.509	(13.332)	(20.502)	(11.700)	(33.834)	(45.535)
2	KC TANJUNG PINANG	1.434	166.549	55.513	167.983	223.496	(354)	(19.090)	847	(19.444)	(18.598)
3	KCP ANAMBAS	384	38.577	11.859	38.961	50.820	99	(2.559)	(741)	(2.461)	(3.202)
4	KCP ANAMBAS JEMAJA	1.249	32.566	2.425	33.815	36.240	212	(2.388)	0	(2.175)	(2.175)
5	KCP BATAM BATU AJI	165.395	123.537	18.840	288.932	307.772	102.012	(6.082)	(123.560)	95.930	(27.630)
6	KCP BATAM BENGKONG	5.625	79.673	91.925	85.298	177.223	2.879	(9.103)	(737)	(6.223)	(6.961)
7	KCP BATAM BOTANIA GARDEN	2.748	87.317	27.620	90.064	117.684	(69)	(5.623)	(85)	(5.692)	(5.777)
8	KCP BATAM CENTER	11.131	115.744	44.315	126.875	171.190	(1.119)	(8.740)	449	(9.859)	(9.410)
9	KCP BATAM GRAND NIAGA MAS	21.616	92.384	75.690	114.001	189.691	(966)	(5.895)	(724)	(6.861)	(7.584)
10	KCP BATAM RADEN PATAH	21.516	147.161	86.975	168.676	255.652	3.711	(15.054)	(1.183)	(11.343)	(12.525)
11	KCP BATAM SEKUPANG	3.790	86.832	13.626	90.622	104.248	(1.421)	(13.555)	(350)	(14.976)	(15.326)
12	KCP BATAMINDO	8.438	153.523	135.395	161.961	297.356	995	(3.244)	(2.705)	(2.249)	(4.954)
13	KCP BATUAJI	106.507	151.022	143.999	257.528	401.527	6.944	(3.846)	20.086	3.098	23.183
14	KCP BINTAN CENTER	7.077	76.997	20.199	84.074	104.273	357	(6.136)	13	(5.779)	(5.766)
15	KCP NATUNA	2.737	63.293	6.887	66.030	72.916	345	(8.738)	(148)	(8.393)	(8.541)
16	KCP TANJUNG BALAI KARIMUN 1	3.533	147.863	24.577	151.396	175.974	(1.121)	(11.135)	(2.545)	(12.256)	(14.801)
17	KCP TANJUNG UBAN	234	45.937	42.070	46.171	88.241	(77)	(5.267)	113	(5.344)	(5.231)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 25-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-25-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	29.764	80.265	2.445	7.465	119.939
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	9.907	2.445	825	18.733
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	520	15.478	-	750	16.748
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	450	2.537	-	-	2.987
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	187	-	-	187
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.176	-	955	15.414
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.523	1.765	-	685	3.973
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.260	-	660	7.530
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	10.031	-	860	12.929
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	1.686	-	900	3.855
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.194	1.496	-	-	3.690
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.343	-	625	2.643
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.535	-	400	6.581
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.143	-	-	1.183
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.405	7.357	-	-	10.762
15	KCP NATUNA	2.295	1.265	-	-	3.560	295	1.723	-	-	2.018
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	1.555	6.613	-	75	8.243
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	705	1.029	-	730	2.464

Posisi 25-Jan-26

Tanggal 1 s/d tanggal 25-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 25-Jan-26

No	UNIT KERJA	Posisi 25-Jan-26					Growth Ytd 25-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		129.633	2.046.358	806.186	2.175.991	2.982.177	318	(94.837)	60.784	(94.519)	(33.735)
1	KCP PANGKALAN BRANDAN	4.854	166.141	123.158	170.995	294.153	(469)	(6.141)	573	(6.610)	(6.037)
2	KCP MEDAN AKSARA	32.033	211.977	59.174	244.010	303.185	8.722	(14.245)	1.425	(5.523)	(4.098)
3	KCP MEDAN SETIA BUDI	7.611	250.402	181.143	258.012	439.155	2.879	60	7.170	2.939	10.108
4	KCP CEMARA ASRI	31.628	61.144	6.920	92.771	99.691	2.290	(5.168)	(205)	(2.878)	(3.083)
5	KCP MEDAN BELAWAN	4.199	54.680	82.074	58.878	140.953	(17.276)	(10.907)	29.122	(28.183)	939
6	KCP TEBING TINGGI SUDIRMAN 1	868	137.983	42.652	138.851	181.503	382	(3.991)	202	(3.609)	(3.406)
7	KCP STABAT KH ZAINUL ARIFIN	1.699	159.982	13.336	161.681	175.017	(7)	(3.346)	131	(3.353)	(3.222)
8	KCP MEDAN RING ROAD	2.981	132.851	37.604	135.832	173.436	495	2.539	(3.093)	3.034	(59)
9	KCP BINJAI JAMIN GINTING	4.691	133.463	21.146	138.155	159.301	671	(3.024)	(282)	(2.352)	(2.634)
10	KCP MEDAN MARELAN RAYA	1.673	130.251	44.184	131.925	176.109	(1.158)	(9.700)	2.374	(10.857)	(8.483)
11	KCP KABANJAHE	990	53.576	8.807	54.566	63.373	(1.213)	(4.998)	575	(6.211)	(5.636)
12	KCP MEDAN A.H NASUTION	11.693	145.866	50.789	157.559	208.349	(2.159)	2.650	(159)	491	333
13	KCP PERBAUNGAN	278	53.447	6.495	53.725	60.220	82	(3.598)	300	(3.516)	(3.215)
14	KC LUBUK PAKAM	11.545	167.155	59.322	178.700	238.021	9.813	(22.280)	20.132	(12.466)	7.666
15	KC BINJAI	12.890	187.441	69.381	200.331	269.712	(2.735)	(12.689)	2.518	(15.425)	(12.907)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 25-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-25-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	37.271	104.207	2.000	7.146	150.624
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	7.185	7.993	2.000	785	17.963
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	5.812	7.193	-	230	13.235
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.282	9.692	-	-	15.975
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.378	11.461	-	-	13.839
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.158	9.036	-	1.491	12.685
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.710	12.510	-	500	14.720
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.560	7.220	-	310	9.090
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	388	13.567	-	1.250	15.205
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.665	12.006	-	1.050	14.721
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.298	-	420	10.420
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	608	-	400	1.907
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.621	-	630	3.696
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.928	431	-	-	2.359
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	964	1.693	-	80	2.737
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	876	-	-	2.071

Posisi 25-Jan-26

Tanggal 1 s/d tanggal 25-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 25-Jan-26

No	UNIT KERJA	Posisi 25-Jan-26					Growth YTD 25-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		37.871	1.963.811	632.245	2.001.682	2.633.927	3.020	(126.706)	2.071	(123.686)	(121.615)
1	KC PADANGSIDEMPUAN	5.415	213.113	45.688	218.528	264.216	980	(13.948)	526	(12.969)	(12.443)
2	KC PEMATANGSIANTAR PERINTIS	4.586	291.760	147.298	296.345	443.643	(2.304)	(21.691)	(1.690)	(23.996)	(25.686)
3	KC RANTAU PRAPAT	6.110	281.485	84.204	287.595	371.799	1.183	(7.035)	(4.817)	(5.853)	(10.669)
4	KC SIBOLGA	127	75.998	36.503	76.126	112.629	(127)	(12.454)	295	(12.581)	(12.286)
5	KCP AEK KANOPAN	94	145.437	52.033	145.531	197.564	0	(5.625)	921	(5.625)	(4.704)
6	KCP GUNUNG TUA	401	88.939	14.742	89.340	104.082	(15)	(8.736)	61	(8.752)	(8.691)
7	KCP INDRAPURA	9.324	120.915	63.268	130.239	193.506	3.972	(4.960)	315	(988)	(672)
8	KCP KISARAN	6.687	167.962	27.884	174.649	202.533	1.290	(7.468)	1.939	(6.178)	(4.239)
9	KCP KOTA PINANG	815	100.034	18.165	100.849	119.014	142	(6.564)	(284)	(6.422)	(6.706)
10	KCP PANYABUNGAN	86	106.190	14.085	106.275	120.360	(23)	(4.998)	119	(5.021)	(4.902)
11	KCP PEMATANGSIANTAR SUTOMO	1.015	71.891	58.380	72.906	131.286	114	(10.091)	2.740	(9.977)	(7.237)
12	KCP SIBUHUAN	1.473	94.092	31.635	95.565	127.200	(1.589)	(11.579)	1.902	(13.167)	(11.266)
13	KCP SIPIROK	436	52.966	6.586	53.402	59.989	(247)	(1.408)	(298)	(1.655)	(1.952)
14	KCP TANJUNG BALAI	1.302	119.451	26.540	120.753	147.292	(356)	(7.235)	271	(7.591)	(7.320)
15	KF MIKRO BALIGE	-	8.254	3.250	8.254	11.504	-	(804)	100	(804)	(704)
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	221	-	221	221	-	(175)	-	(175)	(175)
17	KFO MIKRO PANDAN KOTA	-	25.104	1.985	25.104	27.089	-	(1.932)	(30)	(1.932)	(1.962)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 25-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-25-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	34.924	123.361	1.593	5.325	165.203
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	5.468	31.561	-	215	37.243
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	4.513	13.022	-	480	18.015
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	3.425	10.491	1.093	365	15.374
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	1.477	13.874	300	580	16.231
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	1.953	13.298	-	780	16.031
6	KC SIBOLGA	5.083	5.402	-	700	11.185	1.936	8.640	-	-	10.576
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.218	13.547	-	150	14.915
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	3.524	4.089	-	100	7.714
9	KCP INDRAPURA	3.211	486	-	-	3.697	1.435	819	-	-	2.255
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	3.628	1.123	200	300	5.251
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	2.545	9.486	-	900	12.931
12	KCP SIPIROK	2.532	301	-	1.150	3.983	857	713	-	430	2.000
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.009	905	-	250	3.164
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	935	1.792	-	700	3.427
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	75	75