Kinerja Tabungan Bisnis

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	1.399.755	1.635.281	1.434.765	1.432.747	32.992	(202.533)	(2.018)	9	21.497	25.159	25.350	25.370	3.873	211	20	1
2	ID0010468	RO II/ Medan	516.315	888.850	838.671	822.727	306.412	(66.124)	(15.944)	2	8.285	10.506	10.664	10.681	2.396	175	17	2
3	ID0010865	RO III/ Palembang	785.271	929.235	821.437	821.884	36.613	(107.351)	447	3	13.443	16.106	16.109	16.124	2.681	18	15	4
4	ID0010469	RO IV/ Jakarta 1	1.445.253	2.277.212	1.755.071	1.802.554	357.301	(474.658)	47.482	10	20.250	24.269	24.209	24.224	3.974	(45)	15	5
5	ID0018004	RO V/ Jakarta 2	941.330	1.179.284	1.056.817	1.055.748	114.418	(123.536)	(1.069)	5	9.818	12.548	12.602	12.639	2.821	91	37	3
6	ID0010470	RO VI/ Bandung	709.231	1.151.856	1.020.046	1.035.380	326.149	(116.476)	15.334	4	9.688	11.754	11.597	11.605	1.917	(149)	8	6
7	ID0010909	RO VII/ Semarang	1.071.779	1.337.684	1.152.400	1.146.286	74.507	(191.397)	(6.113)	7	17.907	20.886	20.408	20.421	2.514	(465)	13	9
8	ID0010471	RO VIII/ Surabaya	1.353.546	1.664.943	1.462.058	1.467.374	113.829	(197.568)	5.316	8	17.250	20.788	20.268	20.311	3.061	(477)	43	10
9	ID0010866	RO IX/ Kalimantan	1.080.090	1.155.487	1.027.978	1.016.181	(63.909)	(139.306)	(11.797)	6	8.289	10.071	9.665	9.669	1.380	(402)	4	8
10	ID0010611	RO X/ Makassar	366.505	519.621	498.340	494.943	128.438	(24.678)	(3.397)	1	8.335	11.020	10.759	10.773	2.438	(247)	14	7
	RO	Total RO	9.669.076	12.739.452	11.067.582	11.095.825	1.426.749	(1.643.627)	28.243		134.762	163.107	161.631	161.817	27.055	(1.290)	186	

Kinerja Tabungan Bisnis Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	33.376	130.856	132.978	131.420	98.043	564	-1.558	1	993	1.470	1.510	1.513	520	43	3	2
2	ID0010008	AREA MEDAN KOTA	150.873	237.224	222.486	221.544	70.671	-15.680	-942	3	1.377	1.853	1.878	1.883	506	30	5	3
3	ID0010090	AREA MEDAN RAYA	65.143	117.359	99.586	90.528	25.385	-26.832	-9.059	5	975	1.253	1.273	1.277	302	24	4	5
4	ID0010022	AREA PEKANBARU	228.895	325.303	309.564	305.762	76.868	-19.541	-3.801	4	3.877	4.699	4.748	4.751	874	52	3	1
5	ID0010049	AREA PEMATANGSIANTAR	38.028	78.108	74.058	73.473	35.445	-4.635	-584	2	1.063	1.231	1.255	1.257	194	26	2	4
		Total Area	516.315	888.850	838.671	822.727	306.412	-66.124	-15.944		8.285	10.506	10.664	10.681	2.396	175	17	

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	
		AREA BATAM	**33.376**	**130.856**	**132.978**	**131.420**	**98.043**	**564**	**(1.558)**		**993**	**1.470**	**1.510**	**1.513**	**520**	**43**	**3**	
1	ID0010417	KCP BATAM BENGKONG	1.482	5.106	3.623	3.366	1.883	(1.740)	(257)	18	89	123	127	127	38	4	0	4
2	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	10.949	11.194	8.372	(1.380)	245	17	146	187	193	193	47	6	0	2
3	ID0010313	KCP BATAM CENTER	1.842	7.259	6.155	6.020	4.178	(1.239)	(135)	16	107	165	166	167	60	2	1	10
4	ID0010475	KCP BINTAN CENTER	809	2.464	3.190	1.949	1.140	(515)	(1.241)	15	27	41	44	44	17	3	0	6
5	ID0010059	KC TANJUNG PINANG	2.319	5.305	4.780	4.943	2.624	(362)	163	14	44	63	66	67	23	4	1	4
6	ID0010568	KCP ANAMBAS	2.002	1.331	1.154	1.154	(848)	(176)	0	13	12	17	17	17	5	0	0	17
7	ID0010224	KCP BATAMINDO	571	1.366	1.203	1.219	648	(146)	16	12	82	113	115	115	33	2	0	10
8	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	713	668	664	71	(49)	(4)	11	72	120	123	123	51	3	0	6
9	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	153	202	(336)	24	49	10	20	43	46	46	26	3	0	6
10	ID0010312	KCP BATAM BATU AJI	534	1.293	1.275	1.336	802	43	61	9	63	78	79	79	16	1	0	14
11	ID0018192	KCP BATUAJI	2.767	27.173	27.194	27.244	24.476	70	50	8	40	77	78	78	38	1	0	14
12	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.481	1.508	362	71	27	7	12	18	18	18	6	0	0	17
13	ID0010342	KCP NATUNA	1.029	1.023	1.159	1.175	146	152	16	6	32	57	58	58	26	1	0	14
14	ID0018193	KCP TANJUNG BALAI KARIMUN 2	2.122	2.218	2.557	2.524	401	305	(34)	5	31	50	50	50	19	0	0	17
15	ID0010228	KCP TANJUNG UBAN	645	882	1.407	1.419	774	537	13	4	26	48	50	50	24	2	0	10
16	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	2.859	2.652	1.237	701	(208)	3	35	70	71	72	37	2	1	10
17	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	6.864	7.054	(453)	898	190	2	66	81	82	82	16	1	0	14
18	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	56.306	55.797	52.565	3.371	(508)	1	89	119	127	127	38	8	0	1

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN KOTA	**150.873**	**237.224**	**222.486**	**221.544**	**70.671**	**(15.680)**	**(942)**		**1.377**	**1.853**	**1.878**	**1.883**	**506**	**30**	**5**	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	74.482	74.135	18.973	(9.119)	(347)	18	320	366	371	372	52	6	1	1
2	ID0019009	KC MEDAN S PARMAN	13.478	24.095	15.236	16.434	2.956	(7.661)	1.198	17	95	149	151	153	58	4	2	1
3	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	4.827	3.967	(1.347)	(1.464)	(859)	16	44	54	56	56	12	2	0	1
4	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	1.256	1.270	188	(1.373)	14	15	22	36	36	36	14	0	0	1
5	ID0010936	KCP MEDAN USU	5.411	5.496	4.843	4.303	(1.109)	(1.193)	(540)	14	65	87	88	87	22	0	(1)	1
6	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	7.379	6.978	2.305	(846)	(401)	13	61	70	70	70	9	0	0	1
7	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	6.396	6.437	2.338	(272)	41	12	25	38	39	39	14	1	0	1
8	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.091	1.141	(262)	(185)	50	11	4	19	19	19	15	0	0	1
9	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	29.828	29.766	22.517	(127)	(61)	10	62	71	71	71	9	0	0	1
10	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	9.643	9.919	(1.360)	50	276	9	173	201	204	204	31	3	0	1
11	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.499	7.590	(1.165)	92	90	8	31	70	74	74	43	4	0	1
12	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	11.038	11.003	3.489	149	(35)	7	100	125	126	126	26	1	0	1
13	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.149	1.955	987	228	(194)	6	17	39	39	39	22	0	0	1
14	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	2.846	2.815	(2.030)	239	(30)	5	40	69	69	70	30	1	1	1
15	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	8.795	8.944	5.168	377	148	4	93	148	151	152	59	4	1	1
16	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.566	4.605	1.763	462	39	3	94	110	110	111	17	1	1	1
17	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	14.654	14.696	8.234	2.393	42	2	44	83	85	85	41	2	0	1
18	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	15.958	15.586	9.026	2.569	(372)	1	87	118	119	119	32	1	0	1

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN RAYA	**65.143**	**117.359**	**99.586**	**90.528**	**25.385**	**(26.832)**	**(9.059)**		**975**	**1.253**	**1.273**	**1.277**	**302**	**24**	**4**	
1	ID0010089	KCP MEDAN AKSARA	3.256	13.882	3.048	2.639	(617)	(11.243)	(409)	15	72	84	85	87	15	3	2	3
2	ID0010047	KC BINJAI	7.482	23.518	21.289	13.003	5.521	(10.516)	(8.286)	14	125	155	157	157	32	2	0	7
3	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	5.102	5.772	2.830	(5.545)	670	13	66	83	84	84	18	1	0	11
4	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	11.208	10.722	(3.100)	(1.319)	(485)	12	66	93	95	95	29	2	0	7
5	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	1.080	948	470	(870)	(132)	11	40	66	67	67	27	1	0	11
6	ID0010539	KCP KABANJAHE	2.867	3.761	3.678	3.435	568	(326)	(243)	10	82	113	117	117	35	4	0	1
7	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.877	6.940	451	(283)	64	9	46	50	50	50	4	0	0	14
8	ID0010613	KCP PERBAUNGAN	282	1.173	960	924	643	(249)	(35)	8	23	38	38	38	15	0	0	14
9	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.242	2.222	(54)	(207)	(20)	7	34	59	59	59	25	0	0	14
10	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	7.537	7.565	3.080	45	28	6	69	72	74	74	5	2	0	7
11	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.197	1.199	(400)	129	2	5	16	26	26	26	10	0	0	14
12	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	9.785	9.710	7.079	153	(76)	4	83	112	114	115	32	3	1	3
13	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.609	4.790	(2.032)	346	181	3	141	163	164	165	24	2	1	7
14	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	4.901	4.424	2.970	711	(477)	2	35	47	49	49	14	2	0	7
15	ID0019218	KCP CEMARA ASRI	8.258	13.895	16.075	16.236	7.977	2.341	160	1	77	92	94	94	17	2	0	7

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD
		AREA PEKANBARU	**228.895**	**325.303**	**309.564**	**305.762**	**76.868**	**(19.541)**	**(3.801)**		**3.877**	**4.699**	**4.748**	**4.751**	**874**	**52**	**3**	
1	ID0010546	KCP SELAT PANJANG	1.178	8.720	1.494	1.067	(111)	(7.652)	(427)	30	54	98	100	100	46	2	0	11
2	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	6.047	5.961	764	(7.344)	(86)	29	135	150	151	151	16	1	0	17
3	ID0010193	KC DURI	3.187	13.666	9.539	9.477	6.290	(4.190)	(62)	28	93	109	110	110	17	1	0	17
4	ID0010667	KCP SIAK	15.528	8.068	5.709	5.872	(9.656)	(2.196)	163	27	55	62	62	62	7	0	0	26
5	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.059	10.823	(7.789)	(1.414)	(235)	26	184	219	224	224	40	5	0	4
6	ID0010044	KC DUMAI	7.680	11.356	10.055	10.052	2.372	(1.304)	(3)	25	228	333	334	334	106	1	0	17
7	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.261	2.266	403	(1.081)	5	24	79	82	82	82	3	0	0	26
8	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.610	12.273	5.718	(1.039)	(337)	23	153	178	180	180	27	2	0	11
9	ID0018060	KCP PANAM RAYA	7.896	28.613	32.936	27.595	19.699	(1.018)	(5.340)	22	188	220	222	222	34	2	0	11
10	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	20.668	19.463	9.358	(599)	(1.205)	21	240	278	281	281	41	3	0	7
11	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.672	4.445	(50)	(517)	(227)	20	121	140	140	140	19	0	0	26
12	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	5.473	5.459	(2.731)	(295)	(13)	19	174	186	188	188	14	2	0	11
13	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.758	6.790	3.275	(138)	32	18	35	56	56	56	21	0	0	26
14	ID0010756	KCP BENGKALIS DURI CPI	2.503	3.863	3.729	3.739	1.236	(123)	10	17	51	62	62	62	11	0	0	26
15	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.503	2.525	1.905	(85)	23	16	22	43	44	44	22	1	0	17
16	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	7.907	7.930	(2.203)	(83)	23	15	111	119	119	119	8	0	0	26
17	ID0010550	KCP RENGAT	6.490	12.511	12.232	12.541	6.051	30	309	14	91	117	118	118	27	1	0	17
18	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.700	4.680	207	52	(20)	13	170	180	181	181	11	1	0	17
19	ID0019178	KCP DURI HANG TUAH 2	3.526	6.127	6.189	6.237	2.711	110	47	12	110	145	146	146	36	1	0	17
20	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	2.121	2.056	95	136	(65)	11	53	64	64	64	11	0	0	26
21	ID0010504	KCP BANGKINANG	4.451	5.733	6.158	5.957	1.506	224	(201)	10	123	145	145	145	22	0	0	26
22	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	3.876	3.812	2.887	306	(64)	9	62	91	94	94	32	3	0	7
23	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.084	20.125	1.724	347	41	8	147	219	224	225	78	6	1	2
24	ID0010293	KCP UJUNG BATU 1	5.970	5.670	6.359	6.099	129	428	(260)	7	167	172	172	172	5	0	0	26
25	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	55.276	56.758	12.721	706	1.483	6	239	267	272	273	34	6	1	2
26	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.172	9.550	827	904	377	5	181	233	235	235	54	2	0	11
27	ID0010484	KCP TELUK KUANTAN	5.222	8.088	8.876	9.002	3.781	914	126	4	133	179	184	185	52	6	1	2
28	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	8.357	8.554	6.181	1.590	197	3	202	242	245	245	43	3	0	7
29	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.322	5.081	1.247	1.824	1.758	2	89	90	90	90	1	0	0	26
30	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	19.424	19.575	8.321	1.968	151	1	187	220	223	223	36	3	0	7

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	13-Oct-25	14-Oct-25	YtD	MtD	DtD	MtD
		AREA PEMATANGSIANTAR	**38.028**	**78.108**	**74.058**	**73.473**	**35.445**	**(4.635)**	**(584)**		**1.059**	**1.225**	**1.249**	**1.251**	**192**	**26**	**2**	
1	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	8.107	7.144	5.147	(1.723)	(963)	14	69	100	103	103	34	3	0	4
2	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	27.501	27.428	19.609	(895)	(74)	13	87	68	70	70	(17)	2	0	5
3	ID0010191	KCP PANYABUNGAN	1.180	1.387	696	753	(427)	(634)	57	12	27	44	44	44	17	0	0	12
4	ID0010306	KCP AEK KANOPAN	1.786	1.048	585	482	(1.304)	(566)	(103)	11	25	31	31	31	6	0	0	12
5	ID0010204	KCP KISARAN	3.901	6.178	5.830	5.735	1.834	(442)	(95)	10	145	181	185	185	40	4	0	3
6	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.722	6.693	1.315	(426)	(29)	9	170	204	209	211	41	7	2	1
7	ID0010192	KCP SIBUHUAN	2.575	1.330	924	906	(1.669)	(425)	(19)	8	31	46	46	46	15	0	0	12
8	ID0010333	KCP INDRAPURA	4.417	5.786	5.394	5.389	972	(398)	(6)	7	209	227	227	227	18	0	0	12
9	ID0010356	KC SIBOLGA	2.337	2.335	1.914	1.969	(367)	(366)	56	6	49	69	70	70	21	1	0	8
10	ID0010328	KCP SIPIROK	1.197	2.687	2.725	2.702	1.505	15	(22)	5	64	75	76	76	12	1	0	8
11	ID0010030	KC RANTAU PRAPAT	4.087	8.956	8.085	9.097	5.010	141	1.012	4	88	69	75	75	(13)	6	0	2
12	ID0010327	KCP GUNUNG TUA	301	450	481	695	395	245	214	3	21	24	24	24	3	0	0	12
13	ID0010206	KCP TANJUNG BALAI	373	522	522	794	421	272	272	2	41	46	47	47	6	1	0	8
14	ID0010223	KCP KOTA PINANG	26	540	2.091	1.451	1.425	911	(640)	1	33	41	42	42	9	1	0	8