

## Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	297.689	297.689	276.947	276.597	(21.092)	(21.092)	(350)	1	328.365	328.365	331.870	332.296	3.931	3.931	426	4
2	RO II/ Medan	900.761	900.761	868.512	868.294	(32.468)	(32.468)	(218)	3	497.799	497.799	503.859	504.615	6.816	6.816	756	1
3	RO III/ Palembang	1.076.194	1.076.194	1.037.967	1.038.449	(37.745)	(37.745)	482	5	631.555	631.555	634.371	634.744	3.189	3.189	373	7
4	RO IV/ Jakarta 1	1.303.758	1.303.758	1.260.093	1.257.873	(45.886)	(45.886)	(220)	7	469.785	469.785	471.283	471.425	1.640	1.640	142	10
5	RO V/ Jakarta 2	1.146.016	1.146.016	1.117.055	1.115.158	(30.858)	(30.858)	(1.896)	2	383.756	383.756	386.143	386.424	2.668	2.668	281	9
6	RO VI/ Bandung	1.914.685	1.914.685	1.843.737	1.844.336	(70.349)	(70.349)	599	9	697.547	697.547	700.012	700.415	2.868	2.868	403	8
7	RO VII/ Semarang	2.346.204	2.346.204	2.265.346	2.265.650	(80.554)	(80.554)	304	10	1.030.928	1.030.928	1.034.755	1.035.160	4.232	4.232	405	3
8	RO VIII/ Surabaya	1.548.685	1.548.685	1.487.266	1.487.884	(60.801)	(60.801)	618	8	762.197	762.197	765.348	765.687	3.490	3.490	339	6
9	RO IX/ Kalimantan	1.309.593	1.309.593	1.276.397	1.276.060	(33.533)	(33.533)	(337)	4	522.481	522.481	526.991	527.560	5.079	5.079	569	2
10	RO X/ Makassar	1.414.231	1.414.231	1.374.569	1.374.921	(39.309)	(39.309)	352	6	576.479	576.479	579.955	580.229	3.750	3.750	274	5
Total RO		13.257.816	13.257.816	12.807.889	12.805.222	(452.593)	(452.593)	(2.667)		5.900.892	5.900.892	5.934.587	5.938.555	37.663	37.663	3.968	

## Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	168.590	168.590	164.824	164.913	-3.677	(3.677)	89	1	70.316	70.316	71.279	71.398	1.082	1.082	119	4
2	AREA MEDAN KOTA	115.556	115.556	111.631	111.489	-4.067	(4.067)	(142)	2	74.454	74.454	75.452	75.628	1.174	1.174	176	3
3	AREA MEDAN RAYA	127.579	127.579	123.061	123.275	-4.304	(4.304)	214	3	70.345	70.345	71.398	71.542	1.197	1.197	144	2
4	AREA PEKANBARU	314.177	314.177	304.539	304.431	-9.747	(9.747)	(108)	4	196.173	196.173	198.292	198.522	2.349	2.349	230	1
5	AREA PEMATANGSIANTAR	174.859	174.859	164.457	164.186	-10.673	(10.673)	(271)	5	86.511	86.511	87.438	87.525	1.014	1.014	87	5
RO II / Medan		900.761	900.761	868.512	868.294	-32.468	(32.468)	(218)		497.799	497.799	503.859	504.615	6.816	6.816	756	

### Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA BATAM	168.590	168.590	164.824	164.913	(3.677)	(3.677)	89		61.049	61.049	61.931	62.031	982	982	100	
1	KCP BATAMINDO	12.903	12.903	11.739	11.743	(1.159)	(1.159)	4	17	4.018	4.018	4.079	4.085	67	67	6	9
2	KCP BATAM SEKUPANG	8.053	8.053	7.446	7.361	(693)	(693)	(86)	16	4.567	4.567	4.671	4.684	117	117	13	1
3	KCP BATAM BENGKONG	9.143	9.143	8.705	8.679	(464)	(464)	(26)	15	1.460	1.460	1.471	1.472	12	12	1	16
4	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.237	17.182	(350)	(350)	(56)	14	1.222	1.222	1.243	1.244	22	22	1	14
5	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.316	9.332	(345)	(345)	16	13	421	421	437	437	16	16	0	15
6	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	18.025	17.986	(255)	(255)	(39)	12	4.114	4.114	4.163	4.167	53	53	4	11
7	KCP BATU AJI	10.251	10.251	10.048	10.062	(189)	(189)	15	11	6.217	6.217	6.294	6.307	90	90	13	3
8	KCP TANJUNG UBAN	5.208	5.208	5.028	5.034	(174)	(174)	6	10	3.085	3.085	3.102	3.107	22	22	5	14
9	KCP NATUNA	6.002	6.002	5.849	5.853	(148)	(148)	5	9	5.333	5.333	5.414	5.425	92	92	11	2
10	KCP BINTAN CENTER	6.508	6.508	6.377	6.379	(129)	(129)	3	8	3.462	3.462	3.535	3.547	85	85	12	5
11	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.855	7.815	(113)	(113)	(41)	7	3.643	3.643	3.708	3.716	73	73	8	8
12	KC TANJUNG PINANG	10.267	10.267	10.192	10.207	(61)	(61)	14	6	1.681	1.681	1.706	1.707	26	26	1	12
13	KCP BATAM CENTER	12.476	12.476	12.220	12.430	(46)	(46)	210	5	4.985	4.985	5.067	5.068	83	83	1	6
14	KCP ANAMBAS JEMAJA	1.232	1.232	1.201	1.201	(31)	(31)	0	4	8.144	8.144	8.217	8.230	86	86	13	4
15	KCP ANAMBAS	5.236	5.236	5.237	5.238	2	2	1	3	2	2	2	3	1	1	1	17
16	KCP BATAM RADEN PATAH	15.789	15.789	15.892	15.969	180	180	77	2	3.760	3.760	3.833	3.840	80	80	7	7
17	KCP BATAM BATU AJI	12.145	12.145	12.457	12.443	297	297	(15)	1	4.935	4.935	4.989	4.992	57	57	3	10

### Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	115.556	115.556	111.631	111.489	(4.067)	(4.067)	(142)	78.808	78.808	79.785	79.954	1.146	1.146	169		
1	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.424	10.540	(646)	(646)	115	18	1.873	1.873	1.905	1.913	40	40	8	17
2	KC MEDAN S PARMAN	9.733	9.733	9.183	9.102	(631)	(631)	(81)	17	2.117	2.117	2.153	2.164	47	47	11	15
3	KCP MEDAN ADAM MALIK	18.370	18.370	17.923	17.885	(485)	(485)	(38)	16	4.358	4.358	4.437	4.448	90	90	11	2
4	KC MEDAN KEJAKSAAN	11.736	11.736	11.397	11.335	(401)	(401)	(62)	15	61	61	67	67	6	6	0	18
5	KCP MEDAN USU	2.664	2.664	2.279	2.279	(386)	(386)	0	14	4.020	4.020	4.084	4.092	72	72	8	9
6	KCP MEDAN PULO BRAYAN	6.431	6.431	6.142	6.142	(289)	(289)	0	13	4.706	4.706	4.782	4.793	87	87	11	3
7	KCP MEDAN KRAKATAU	7.337	7.337	7.102	7.075	(262)	(262)	(27)	12	1.963	1.963	2.007	2.016	53	53	9	13
8	KCP MEDAN TOMANG ELOK	4.888	4.888	4.682	4.643	(245)	(245)	(39)	11	4.547	4.547	4.600	4.609	62	62	9	10
9	KCP MEDAN JUANDA	8.269	8.269	8.098	8.096	(173)	(173)	(2)	10	2.187	2.187	2.220	2.230	43	43	10	16
10	KCP MEDAN SUKARAMAI	6.127	6.127	5.997	5.981	(146)	(146)	(16)	9	2.308	2.308	2.389	2.398	90	90	9	2
11	KC MEDAN GAJAH MADA	6.391	6.391	6.238	6.253	(138)	(138)	15	8	7.154	7.154	7.207	7.213	59	59	6	11
12	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.101	4.081	(132)	(132)	(20)	7	8.097	8.097	8.156	8.170	73	73	14	8
13	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.627	5.603	(119)	(119)	(24)	6	3.380	3.380	3.452	3.463	83	83	11	4
14	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.351	3.352	(78)	(78)	1	5	10.365	10.365	10.410	10.417	52	52	7	14
15	KCP MEDAN IMAM BONJOL	3.519	3.519	3.466	3.460	(59)	(59)	(6)	4	6.925	6.925	6.994	7.007	82	82	13	5
16	KCP MEDAN PANCA BUDI	1.168	1.168	1.159	1.123	(45)	(45)	(35)	3	6.844	6.844	6.890	6.901	57	57	11	12
17	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.870	3.949	70	70	79	2	3.982	3.982	4.046	4.056	74	74	10	7
18	KCP MEDAN SUTOMO	429	429	519	519	90	90	(1)	1	3.921	3.921	3.986	3.997	76	76	11	6

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	127.579	127.579	123.061	123.275	(4.304)	(4.304)	214		56.489	56.489	57.336	57.460	971	971	124	
1	KCP MEDAN BELAWAN	4.254	4.254	3.624	3.592	(662)	(662)	(32)	15	1.759	1.759	1.808	1.810	51	51	2	10
2	KC BINJAI	11.421	11.421	10.625	10.793	(628)	(628)	168	14	1.159	1.159	1.196	1.204	45	45	8	11
3	KC LUBUK PAKAM	13.216	13.216	12.613	12.623	(593)	(593)	11	13	95	95	95	95	0	0	0	15
4	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.607	13.618	(574)	(574)	11	12	5.032	5.032	5.112	5.121	89	89	9	3
5	KCP MEDAN AKSARA	11.521	11.521	11.159	11.092	(428)	(428)	(66)	11	3.438	3.438	3.562	3.611	173	173	49	1
6	KCP MEDAN MARELAN RAYA	8.736	8.736	8.314	8.315	(421)	(421)	0	10	3.781	3.781	3.828	3.834	53	53	6	9
7	KCP PANGKALAN BRANDAN	10.230	10.230	9.887	9.886	(344)	(344)	(1)	9	4.281	4.281	4.358	4.362	81	81	4	6
8	KCP BINJAI JAMIN GINTING	8.900	8.900	8.627	8.640	(259)	(259)	13	8	8	8	8	8	0	0	0	15
9	KCP MEDAN SETIA BUDI	9.364	9.364	9.115	9.120	(245)	(245)	5	7	2.197	2.197	2.227	2.229	32	32	2	13
10	KCP KABANJAHE	2.447	2.447	2.307	2.306	(141)	(141)	(1)	6	7.698	7.698	7.780	7.786	88	88	6	4
11	KCP PERBAUNGAN	5.295	5.295	5.147	5.168	(127)	(127)	21	5	3.883	3.883	3.973	3.982	99	99	9	2
12	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.951	8.998	(107)	(107)	46	4	3.630	3.630	3.668	3.674	44	44	6	12
13	KCP MEDAN RING ROAD	6.992	6.992	6.948	6.949	(43)	(43)	1	3	8.235	8.235	8.296	8.303	68	68	7	7
14	KCP CEMARA ASRI	4.814	4.814	4.768	4.793	(21)	(21)	25	2	5.774	5.774	5.831	5.837	63	63	6	8
15	KCP MEDAN A.H NASUTION	7.093	7.093	7.368	7.382	289	289	14	1	5.519	5.519	5.594	5.604	85	85	10	5

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	314.177	314.177	304.539	304.431	(9.747)	(9.747)	(108)		181.753	181.753	183.825	184.035	2.282	2.282	210	
1	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.112	7.113	(802)	(802)	0	29	6.975	6.975	7.030	7.030	55	55	0	22
2	KC DUMAI	21.553	21.553	20.661	20.763	(791)	(791)	102	28	3.527	3.527	3.565	3.568	41	41	3	26
3	KCP TELUK KUANTAN	14.861	14.861	14.201	14.180	(681)	(681)	(21)	27	5.221	5.221	5.240	5.241	20	20	1	29
4	KCP PEKANBARU PANAM	9.291	9.291	8.703	8.636	(656)	(656)	(67)	26	11.685	11.685	11.781	11.789	104	104	8	7
5	KCP TEMBILAHAN	29.651	29.651	29.130	29.007	(644)	(644)	(123)	25	3.779	3.779	3.831	3.834	55	55	3	22
6	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.850	18.792	(582)	(582)	(58)	24	9.123	9.123	9.205	9.218	95	95	13	9
7	KCP UJUNG BATU 1	7.968	7.968	7.443	7.450	(518)	(518)	7	23	4.162	4.162	4.238	4.247	85	85	9	13
8	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.074	5.969	(461)	(461)	(105)	22	4.134	4.134	4.223	4.234	100	100	11	8
9	KCP BAGAN SIAPIAPI	11.159	11.159	10.740	10.746	(413)	(413)	6	21	7.664	7.664	7.769	7.780	116	116	11	6
10	KCP RENGAT	13.666	13.666	13.243	13.276	(390)	(390)	33	20	12.162	12.162	12.239	12.246	84	84	7	14
11	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.694	9.681	(375)	(375)	(14)	19	4.602	4.602	4.676	4.685	83	83	9	15
12	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.100	18.109	(363)	(363)	9	18	7.907	7.907	7.959	7.966	59	59	7	20
13	KCP BANGKINANG	9.620	9.620	9.301	9.257	(363)	(363)	(44)	17	10.605	10.605	10.716	10.727	122	122	11	3
14	KCP PEKANBARU UIR	2.916	2.916	2.579	2.589	(327)	(327)	10	16	4.859	4.859	4.933	4.941	82	82	8	16
15	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.930	12.930	(321)	(321)	1	15	9.675	9.675	9.755	9.767	92	92	12	10
16	KCP SELAT PANJANG	5.376	5.376	5.069	5.081	(295)	(295)	12	14	3.055	3.055	3.171	3.182	127	127	11	2
17	KC DURI	16.697	16.697	16.293	16.415	(282)	(282)	122	13	6.989	6.989	7.120	7.136	147	147	16	1
18	KCP DURI HANG TUAH 1	9.024	9.024	8.759	8.759	(265)	(265)	(0)	12	6.856	6.856	6.964	6.973	117	117	9	5
19	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.207	19.206	(252)	(252)	(2)	11	4.289	4.289	4.355	4.359	70	70	4	18
20	KCP PEKANBARU NANGKA	6.070	6.070	5.850	5.842	(228)	(228)	(8)	10	6.376	6.376	6.444	6.448	72	72	4	17
21	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.664	6.671	(187)	(187)	7	9	3.122	3.122	3.165	3.172	50	50	7	24
22	KCP PANAM RAYA	5.752	5.752	5.618	5.615	(137)	(137)	(3)	8	8.315	8.315	8.393	8.404	89	89	11	11
23	KCP PEKANBARU RUMBIAI	4.819	4.819	4.710	4.696	(122)	(122)	(14)	7	13.420	13.420	13.461	13.470	50	50	9	24
24	KCP DUMAI SUKAJADI	5.531	5.531	5.422	5.420	(111)	(111)	(2)	6	5.611	5.611	5.725	5.728	117	117	3	5
25	KCP SIAK	6.762	6.762	6.616	6.653	(109)	(109)	37	5	6.425	6.425	6.481	6.487	62	62	6	19
26	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.812	16.874	(65)	(65)	62	4	2.590	2.590	2.668	2.678	88	88	10	12
27	KCP DURI HANG TUAH 2	10.904	10.904	10.940	10.877	(27)	(27)	(63)	3	147	147	167	169	22	22	2	28
28	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.155	1.158	(1)	(1)	3	2	3.681	3.681	3.714	3.714	33	33	0	27
29	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.663	2.667	22	22	4	1	4.797	4.797	4.837	4.842	45	45	5	25

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	174.859	174.859	164.457	164.187	(10.673)	(10.673)	(271)	96.062	96.062	97.087	97.208	1.146	1.146	121		
1	KC PADANGSIDEMPUAN	16.588	16.588	13.904	13.919	(2.669)	(2.669)	15	14	7.384	7.384	7.482	7.498	114	114	16	4
2	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.067	18.094	(1.272)	(1.272)	27	13	9.972	9.972	10.050	10.058	86	86	8	7
3	KC RANTAU PRAPAT	25.024	25.024	24.017	23.921	(1.103)	(1.103)	(96)	12	6.526	6.526	6.601	6.623	97	97	22	5
4	KCP SIBUHUAN	8.667	8.667	7.774	7.773	(894)	(894)	(1)	11	5.433	5.433	5.513	5.518	85	85	5	9
5	KCP TANJUNG BALAI	7.389	7.389	6.599	6.545	(843)	(843)	(54)	10	2.543	2.543	2.617	2.628	85	85	11	9
6	KCP KOTA PINANG	16.039	16.039	15.291	15.224	(815)	(815)	(67)	9	6.075	6.075	6.106	6.109	34	34	3	12
7	KCP KISARAN	15.079	15.079	14.271	14.269	(811)	(811)	(2)	8	5.299	5.299	5.326	5.328	29	29	2	13
8	KCP GUNUNG TUA	11.969	11.969	11.374	11.348	(621)	(621)	(26)	7	13.700	13.700	13.780	13.795	95	95	15	6
9	KCP PANYABUNGAN	15.303	15.303	14.918	14.819	(484)	(484)	(99)	6	5.115	5.115	5.138	5.140	25	25	2	14
10	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	5.213	5.216	(385)	(385)	2	5	7.591	7.591	7.714	7.725	134	134	11	2
11	KCP AEK KANOPAN	9.603	9.603	9.344	9.262	(341)	(341)	(83)	4	5.765	5.765	5.902	5.918	153	153	16	1
12	KCP SIPROK	5.799	5.799	5.467	5.458	(341)	(341)	(9)	3	8.041	8.041	8.165	8.170	129	129	5	3
13	KC SIBOLGA	5.767	5.767	5.677	5.731	(35)	(35)	54	2	9.876	9.876	9.912	9.914	38	38	2	11
14	KCP INDRAPURA	10.988	10.988	11.035	11.037	49	49	2	1	2.742	2.742	2.781	2.784	42	42	3	10