

Area Batam

No	Unit Kerja	CASA per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		378.107	26.476	48.816	2.421.722	97,01%	(72.427)
1	KCP TANJUNG UBAN	1.846	392	1.389	72.756	67,11%	(23.930)
2	KC TANJUNG PINANG	(28.223)	(36.315)	6.844	243.841	73,79%	(63.922)
3	KCP BINTAN CENTER	(2.188)	6.199	(432)	120.281	75,07%	(29.988)
4	KCP BATAM BOTANIA GARDEN	2.242	(6.092)	1.350	114.733	79,38%	(23.652)
5	KCP BATAM RADEN PATAH	4.300	8.665	1.552	201.573	83,71%	(32.836)
6	KCP BATAM GRAND NIAGA MAS	14.682	4.109	3.308	142.299	83,98%	(22.794)
7	KCP ANAMBAS	888	832	613	46.043	87,07%	(5.952)
8	KCP ANAMBAS JEMAJA	890	1.884	(185)	40.329	87,73%	(4.948)
9	KCP BATAM SEKUPANG	15.846	(1.919)	11.871	115.739	91,33%	(10.038)
10	KCP TANJUNG BALAI KARIMUN 1	7.013	7.654	3.840	177.883	91,63%	(14.886)
11	KCP BATAMINDO	24.936	7.004	5.018	184.064	93,12%	(12.668)
12	KCP BATAM BENGKONG	21.028	6.704	1.948	99.261	94,15%	(5.811)
13	KCP NATUNA	8.857	3.749	2.542	73.098	100,21%	157
14	KCP BATAM CENTER	31.551	8.665	15	131.461	103,02%	3.968
15	KC BATAM WINDSOR CENTRAL	79.364	(15.439)	(237)	264.674	115,25%	40.367
16	KCP BATUAJI	96.050	45.906	7.798	197.215	131,21%	61.543
17	KCP BATAM BATU AJI	99.025	(15.521)	1.582	196.472	137,14%	72.964

Area Medan Kota

No	Unit Kerja	CASA per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		604.162	313.709	51.730	3.049.471	103,67%	111.793
1	KCP MEDAN SUTOMO	11.230	1.247	721	22.874	58,33%	(9.531)
2	KCP MEDAN PANCA BUDI	(10.702)	6.806	735	121.734	77,88%	(26.924)
3	KCP MEDAN SIMPANG LIMUN	(2.043)	7.034	1.712	135.620	81,90%	(24.552)
4	KCP MEDAN IMAM BONJOL	(1.140)	7.582	728	108.282	83,92%	(17.416)
5	KCP MEDAN GATOT SUBROTO	14.241	3.687	700	122.582	86,47%	(16.591)
6	KCP MEDAN KAMPUNG BARU	7.963	3.265	3.853	166.897	88,88%	(18.556)
7	KC MEDAN KEJAKSAAN	7.224	6.160	1.494	533.243	90,05%	(53.070)
8	KCP MEDAN ADAM MALIK	28.652	29.543	5.125	303.537	93,82%	(18.769)
9	KCP MEDAN TOMANG ELOK	10.498	3.348	(966)	106.189	94,13%	(6.237)
10	KCP MEDAN KRAKATAU	13.099	4.029	816	140.447	95,41%	(6.445)
11	KCP MEDAN SUKARAMAI	14.093	8.769	653	118.855	98,23%	(2.098)
12	KCP MEDAN MUCHTAR BASRI	26.787	1.414	(673)	160.120	99,54%	(731)
13	KCP MEDAN ISKANDAR MUDA 1	19.873	(5.580)	(2.627)	128.718	100,05%	60
14	KCP MEDAN JUANDA	34.718	9.934	71	177.314	102,83%	5.014
15	KCP MEDAN PULO BRAYAN	37.110	12.989	17.472	153.681	105,03%	7.726
16	KC MEDAN GAJAH MADA	40.329	11.514	8.437	154.371	107,05%	10.890
17	KCP MEDAN USU	30.573	3.538	725	77.480	118,81%	14.572
18	KC MEDAN S PARMAN	321.359	198.347	12.755	316.982	186,51%	274.221

Area Medan Raya

No	Unit Kerja	CASA per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	156.838	6.716	(19.364)	2.429.348	87,11%	(313.027)
1	KCP KABANJAHE	(620)	2.522	747	80.764	69,41%	(24.709)
2	KCP MEDAN BELAWAN	1.044	1.879	49	81.244	69,58%	(24.713)
3	KCP PERBAUNGAN	8.028	(403)	154	68.621	77,59%	(15.378)
4	KC BINJAI	(16.080)	(24.816)	901	244.508	77,93%	(53.954)
5	KCP TEBING TINGGI SUDIRMAN 1	9.769	(1.292)	272	165.533	82,34%	(29.233)
6	KCP MEDAN RING ROAD	8.281	(7.188)	(942)	156.462	82,93%	(26.703)
7	KCP MEDAN MARELAN RAYA	12.841	4.657	295	155.111	84,89%	(23.441)
8	KCP CEMARA ASRI	8.856	(1.285)	541	107.726	85,22%	(15.917)
9	KCP STABAT KH ZAINUL ARIFIN	12.872	1.687	(1.277)	185.609	87,13%	(23.895)
10	KCP MEDAN AKSARA	10.531	12.672	612	278.089	89,27%	(29.835)
11	KC LUBUK PAKAM	16.970	7.452	10.206	203.513	89,44%	(21.492)
12	KCP BINJAI JAMIN GINTING	13.035	(3.945)	992	149.644	92,66%	(10.989)
13	KCP MEDAN SETIA BUDI	22.179	3.632	3.532	266.193	93,62%	(16.982)
14	KCP MEDAN A.H NASUTION	17.119	7.373	(38.483)	173.583	95,19%	(8.345)
15	KCP PANGKALAN BRANDAN	32.014	3.772	3.035	112.747	111,14%	12.560

Area Pekanbaru

No	Unit Kerja	CASA per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		1.115.086	85.089	150.616	6.604.083	106,06%	400.233
1	KCP PEKANBARU UIN SUSKA	(49.738)	13.585	(9.843)	131.484	48,36%	(67.903)
2	KCP RENGAT	(13.422)	(4.405)	279	179.802	82,14%	(32.116)
3	KCP SELAT PANJANG	(4.663)	471	590	82.645	83,21%	(13.876)
4	KCP DUMAI SUKAJADI	548	1.122	2.948	112.792	84,94%	(16.981)
5	KCP PEKANBARU SUDIRMAN	2.281	6.273	1.426	204.659	87,45%	(25.691)
6	KCP DURI HANG TUAH 1	2.068	(363)	859	120.079	88,77%	(13.482)
7	KCP PEKANBARU ARIFIN AHMAD	19.936	(20.115)	(20.800)	245.512	92,15%	(19.282)
8	KCP PEKANBARU PANAM	15.965	11.121	2.779	292.208	94,82%	(15.135)
9	KCP UJUNG BATU 1	10.926	304	(265)	139.831	94,87%	(7.171)
10	KCP PEKANBARU NANGKA	19.104	18.784	(892)	188.340	96,26%	(7.038)
11	KCP PEKANBARU UIR	11.144	(2.540)	(1.810)	67.833	96,60%	(2.304)
12	KC PEKANBARU SUDIRMAN 1	71.965	108.170	146.477	1.264.839	96,70%	(41.780)
13	KC DURI	19.254	(3.773)	5.676	257.758	97,75%	(5.809)
14	KCP SIAK	13.307	5.011	577	141.693	98,38%	(2.297)
15	KCP PANGKALAN KERINCI MAHARAJA	21.483	10.261	4.142	281.944	99,63%	(1.051)
16	KCP TEMBILAHAN	18.029	(2.729)	673	154.194	100,51%	791
17	KCP PEKANBARU SUDIRMAN ATAS	36.324	12.528	(2.627)	373.609	100,82%	3.079
18	KCP PANAM RAYA	28.749	9.298	4.709	247.662	101,03%	2.542
19	KCP BAGAN SIAPIAPI	17.547	3.614	(112)	101.547	101,69%	1.718
20	KCP FLAMBOYAN PETAPAHAN	14.975	(648)	530	104.289	103,11%	3.239
21	KCP BAGAN BATU SUDIRMAN 1	22.848	2.816	1.065	162.014	103,22%	5.220
22	KCP TELUK KUANTAN	30.121	7.920	(1.280)	205.541	103,47%	7.137
23	KC DUMAI	49.392	18.899	47.679	362.292	104,04%	14.638
24	KCP GUNUNG RAYA KANDIS	13.705	(1.810)	(50)	60.853	105,39%	3.279

25	KC PEKANBARU HARAPAN RAYA	66.665	6.299	(8.202)	286.855	111,32%	32.480
26	KCP ROKAN HULU PASIR PANGARAIAN	19.828	1.505	(883)	86.431	113,89%	12.001
27	KCP BANGKINANG	47.424	1.693	(1.148)	174.300	116,29%	28.398
28	KCP PEKANBARU RUMBAI	145.575	(123.064)	(25.744)	185.127	165,05%	120.418
29	KCP DURI HANG TUAH 2	463.745	4.861	3.867	387.950	212,70%	437.205

Area Pematangsiantar

No	Unit Kerja	CASA per 23 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	207.235	10.431	9.394	2.285.190	90,50%	(217.061)
1	KCP INDRAPURA	(15.357)	(8.310)	2.075	169.834	74,17%	(43.873)
2	KCP SIPIROK	4.781	(73)	530	65.167	77,53%	(14.646)
3	KCP PEMATANGSIANTAR SUTOMO	10.422	4.719	273	84.987	82,07%	(15.242)
4	KCP PANYABUNGAN	(497)	6.194	42	136.097	82,13%	(24.326)
5	KC SIBOLGA	11.020	7.509	2.599	99.868	84,53%	(15.450)
6	KC PADANGSIDEMPUAN	1.797	4.441	944	280.753	84,94%	(42.277)
7	KCP TANJUNG BALAI	3.172	2.965	378	145.323	86,33%	(19.865)
8	KCP SIBUHUAN	12.357	3.857	1.135	114.707	89,09%	(12.519)
9	KCP GUNUNG TUA	12.102	1.025	(214)	107.098	89,39%	(11.360)
10	KCP AEK KANOPAN	13.192	(6.546)	458	151.462	92,00%	(12.119)
11	KCP KISARAN	21.576	(2.254)	(2.864)	186.188	95,21%	(8.924)
12	KC RANTAU PRAPAT	39.607	3.595	2.639	292.381	99,92%	(227)
13	KCP KOTA PINANG	25.232	2.363	(822)	100.619	103,90%	3.920
14	KC PEMATANGSIANTAR PERINTIS	64.369	(12.179)	929	296.436	106,72%	19.911