Kinerja Tabungan Bisnis

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	1.399.755	1.635.281	1.432.747	1.417.853	18.098	(217.428)	(14.895)	8	21.497	25.159	25.370	25.383	3.886	224	13	1
2	ID0010468	RO II/ Medan	516.315	888.850	822.727	817.159	300.843	(71.692)	(5.568)	2	8.285	10.506	10.681	10.706	2.421	200	25	2
3	ID0010865	RO III/ Palembang	785.271	929.235	821.884	824.534	39.264	(104.700)	2.651	3	13.443	16.106	16.124	16.144	2.701	38	20	4
4	ID0010469	RO IV/ Jakarta 1	1.445.253	2.277.212	1.802.554	1.826.508	381.255	(450.705)	23.954	10	20.250	24.269	24.224	24.241	3.991	(28)	17	5
5	ID0018004	RO V/ Jakarta 2	941.330	1.179.284	1.055.748	1.044.185	102.855	(135.099)	(11.563)	6	9.818	12.548	12.639	12.648	2.830	100	9	3
6	ID0010470	RO VI/ Bandung	709.231	1.151.856	1.035.380	1.032.256	323.024	(119.600)	(3.124)	4	9.688	11.754	11.605	11.616	1.928	(138)	11	6
7	ID0010909	RO VII/ Semarang	1.071.779	1.337.684	1.146.286	1.150.178	78.399	(187.505)	3.892	7	17.907	20.886	20.421	20.432	2.525	(454)	11	10
8	ID0010471	RO VIII/ Surabaya	1.353.546	1.664.943	1.467.374	1.434.398	80.852	(230.544)	(32.976)	9	17.250	20.788	20.311	20.347	3.097	(441)	36	9
9	ID0010866	RO IX/ Kalimantan	1.080.090	1.155.487	1.016.181	1.033.885	(46.205)	(121.602)	17.704	5	8.289	10.071	9.669	9.677	1.388	(394)	8	8
10	ID0010611	RO X/ Makassar	366.505	519.621	494.943	497.565	131.060	(22.056)	2.622	1	8.335	11.020	10.773	10.811	2.476	(209)	38	7
	RO	Total RO	9.669.076	12.739.452	11.095.825	11.078.521	1.409.445	(1.660.931)	(17.304)		134.762	163.107	161.817	162.005	27.243	(1.102)	188	

Kinerja Tabungan Bisnis Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	33.376	130.856	131.420	131.310	97.934	454	-109	1	993	1.470	1.513	1.518	525	48	5	2
2	ID0010008	AREA MEDAN KOTA	150.873	237.224	221.544	216.358	65.485	-20.866	-5.186	3	1.377	1.853	1.883	1.887	510	34	4	3
3	ID0010090	AREA MEDAN RAYA	65.143	117.359	90.528	94.368	29.225	-22.991	3.840	5	975	1.253	1.277	1.279	304	26	2	5
4	ID0010022	AREA PEKANBARU	228.895	325.303	305.762	303.250	74.355	-22.054	-2.513	4	3.877	4.699	4.751	4.760	883	61	9	1
5	ID0010049	AREA PEMATANGSIANTAR	38.028	78.108	73.473	71.872	33.844	-6.235	-1.601	2	1.063	1.231	1.257	1.262	199	31	5	4
		Total Area	516.315	888.850	822.727	817.159	300.843	-71.692	-5.568		8.285	10.506	10.681	10.706	2.421	200	25	

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA BATAM	**33.376**	**130.856**	**131.420**	**131.310**	**97.934**	**454**	**(109)**		**993**	**1.470**	**1.513**	**1.518**	**525**	**48**	**5**	
1	ID0010417	KCP BATAM BENGKONG	1.482	5.106	3.366	3.430	1.948	(1.676)	65	18	89	123	127	127	38	4	0	4
2	ID0010313	KCP BATAM CENTER	1.842	7.259	6.020	5.651	3.809	(1.608)	(369)	17	107	165	167	169	62	4	2	4
3	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.194	11.055	8.233	(1.518)	(139)	16	146	187	193	194	48	7	1	2
4	ID0010059	KC TANJUNG PINANG	2.319	5.305	4.943	4.921	2.602	(384)	(22)	15	44	63	67	67	23	4	0	4
5	ID0010224	KCP BATAMINDO	571	1.366	1.219	1.167	596	(199)	(52)	14	82	113	115	115	33	2	0	10
6	ID0010568	KCP ANAMBAS	2.002	1.331	1.154	1.155	(847)	(176)	0	13	12	17	17	17	5	0	0	17
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	713	664	605	12	(108)	(59)	12	72	120	123	123	51	3	0	7
8	ID0010475	KCP BINTAN CENTER	809	2.464	1.949	2.418	1.610	(46)	469	11	27	41	44	44	17	3	0	7
9	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.508	1.460	315	23	(48)	10	12	18	18	18	6	0	0	17
10	ID0018192	KCP BATUAJI	2.767	27.173	27.244	27.235	24.468	62	(8)	9	40	77	78	78	38	1	0	14
11	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	202	287	(252)	108	85	8	20	43	46	46	26	3	0	7
12	ID0010342	KCP NATUNA	1.029	1.023	1.175	1.144	115	121	(31)	7	32	57	58	58	26	1	0	14
13	ID0010312	KCP BATAM BATU AJI	534	1.293	1.336	1.529	995	236	193	6	63	78	79	80	17	2	1	10
14	ID0018193	KCP TANJUNG BALAI KARIMUN 2	2.122	2.218	2.524	2.465	343	247	(59)	5	31	50	50	50	19	0	0	17
15	ID0010228	KCP TANJUNG UBAN	645	882	1.419	1.385	740	502	(34)	4	26	48	50	50	24	2	0	10
16	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	2.652	2.708	1.294	758	57	3	35	70	72	71	36	1	(1)	14
17	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	7.054	6.953	(554)	796	(101)	2	66	81	82	82	16	1	0	14
18	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	55.797	55.741	52.509	3.315	(56)	1	89	119	127	129	40	10	2	1

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN KOTA	**150.873**	**237.224**	**221.544**	**216.358**	**65.485**	**(20.866)**	**(5.186)**		**1.377**	**1.853**	**1.883**	**1.887**	**510**	**34**	**4**	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	74.135	69.466	14.304	(13.789)	(4.669)	18	320	366	372	372	52	6	0	1
2	ID0019009	KC MEDAN S PARMAN	13.478	24.095	16.434	15.794	2.316	(8.301)	(640)	17	95	149	153	154	59	5	1	1
3	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.967	4.136	(1.179)	(1.295)	168	16	44	54	56	57	13	3	1	1
4	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	6.978	6.679	2.006	(1.145)	(299)	15	61	70	70	70	9	0	0	1
5	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	1.270	1.519	437	(1.123)	250	14	22	36	36	36	14	0	0	1
6	ID0010936	KCP MEDAN USU	5.411	5.496	4.303	4.422	(990)	(1.074)	119	13	65	87	87	87	22	0	0	1
7	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	6.437	6.488	2.388	(221)	51	12	25	38	39	39	14	1	0	1
8	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	9.919	9.667	(1.612)	(203)	(252)	11	173	201	204	204	31	3	0	1
9	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	29.766	29.725	22.475	(168)	(41)	10	62	71	71	71	9	0	0	1
10	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.141	1.190	(214)	(137)	48	9	4	19	19	19	15	0	0	1
11	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.590	7.414	(1.341)	(84)	(176)	8	31	70	74	74	43	4	0	1
12	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	11.003	10.827	3.314	(27)	(176)	7	100	125	126	126	26	1	0	1
13	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	1.955	1.986	1.018	259	31	6	17	39	39	39	22	0	0	1
14	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	2.815	2.849	(1.997)	273	33	5	40	69	70	70	30	1	0	1
15	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	8.944	8.862	5.086	295	(82)	4	93	148	152	153	60	5	1	1
16	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.605	4.480	1.638	337	(125)	3	94	110	111	111	17	1	0	1
17	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	14.696	14.441	7.979	2.139	(254)	2	44	83	85	86	42	3	1	1
18	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	15.586	16.415	9.855	3.398	829	1	87	118	119	119	32	1	0	1

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN RAYA	**65.143**	**117.359**	**90.528**	**94.368**	**29.225**	**(22.991)**	**3.840**		**975**	**1.253**	**1.277**	**1.279**	**304**	**26**	**2**	
1	ID0010089	KCP MEDAN AKSARA	3.256	13.882	2.639	2.693	(563)	(11.189)	54	15	72	84	87	87	15	3	0	3
2	ID0010047	KC BINJAI	7.482	23.518	13.003	13.051	5.569	(10.467)	48	14	125	155	157	157	32	2	0	8
3	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	5.772	6.574	3.632	(4.743)	802	13	66	83	84	86	20	3	2	3
4	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.722	9.922	(3.901)	(2.119)	(800)	12	66	93	95	95	29	2	0	8
5	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	948	1.005	528	(812)	58	11	40	66	67	67	27	1	0	11
6	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.940	6.688	199	(535)	(252)	10	46	50	50	50	4	0	0	14
7	ID0010539	KCP KABANJAHE	2.867	3.761	3.435	3.390	523	(372)	(45)	9	82	113	117	117	35	4	0	1
8	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.222	2.272	(5)	(157)	50	8	34	59	59	59	25	0	0	14
9	ID0010613	KCP PERBAUNGAN	282	1.173	924	1.037	755	(136)	113	7	23	38	38	38	15	0	0	14
10	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.199	1.199	(399)	129	0	6	16	26	26	26	10	0	0	14
11	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	9.710	9.704	7.073	147	(6)	5	83	112	115	115	32	3	0	3
12	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	7.565	7.694	3.209	175	130	4	69	72	74	74	5	2	0	8
13	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.790	4.830	(1.992)	386	40	3	141	163	165	165	24	2	0	8
14	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	4.424	4.350	2.897	638	(73)	2	35	47	49	49	14	2	0	8
15	ID0019218	KCP CEMARA ASRI	8.258	13.895	16.236	19.958	11.700	6.064	3.723	1	77	92	94	94	17	2	0	8

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA PEKANBARU	**228.895**	**325.303**	**305.762**	**303.250**	**74.355**	**(22.054)**	**(2.513)**		**3.877**	**4.699**	**4.751**	**4.760**	**883**	**61**	**9**	
1	ID0010546	KCP SELAT PANJANG	1.178	8.720	1.067	1.190	12	(7.530)	122	30	54	98	100	101	47	3	1	7
2	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	5.961	6.256	1.060	(7.048)	295	29	135	150	151	151	16	1	0	18
3	ID0010193	KC DURI	3.187	13.666	9.477	6.963	3.776	(6.703)	(2.513)	28	93	109	110	110	17	1	0	18
4	ID0010667	KCP SIAK	15.528	8.068	5.872	5.824	(9.704)	(2.244)	(47)	27	55	62	62	62	7	0	0	26
5	ID0018060	KCP PANAM RAYA	7.896	28.613	27.595	27.152	19.256	(1.462)	(444)	26	188	220	222	222	34	2	0	12
6	ID0010044	KC DUMAI	7.680	11.356	10.052	9.948	2.269	(1.408)	(104)	25	228	333	334	334	106	1	0	18
7	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	19.463	18.657	8.552	(1.404)	(806)	24	240	278	281	281	41	3	0	7
8	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.266	2.248	384	(1.100)	(19)	23	79	82	82	82	3	0	0	26
9	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.273	12.331	5.776	(980)	58	22	153	178	180	180	27	2	0	12
10	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	10.823	11.326	(7.285)	(910)	503	21	184	219	224	223	39	4	(1)	4
11	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.445	4.463	(31)	(498)	19	20	121	140	140	140	19	0	0	26
12	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	56.758	55.684	11.646	(368)	(1.075)	19	239	267	273	280	41	13	7	1
13	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.125	19.514	1.114	(263)	(610)	18	147	219	225	225	78	6	0	3
14	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	5.459	5.629	(2.561)	(125)	170	17	174	186	188	188	14	2	0	12
15	ID0010756	KCP BENGKALIS DURI CPI	2.503	3.863	3.739	3.742	1.239	(121)	2	16	51	62	62	62	11	0	0	26
16	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.790	6.833	3.318	(95)	43	15	35	56	56	57	22	1	1	18
17	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.525	2.534	1.914	(77)	9	14	22	43	44	44	22	1	0	18
18	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	7.930	7.942	(2.191)	(71)	12	13	111	119	119	119	8	0	0	26
19	ID0019178	KCP DURI HANG TUAH 2	3.526	6.127	6.237	6.283	2.757	156	46	12	110	145	146	146	36	1	0	18
20	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	2.056	2.082	120	161	26	11	53	64	64	64	11	0	0	26
21	ID0010504	KCP BANGKINANG	4.451	5.733	5.957	6.013	1.562	280	56	10	123	145	145	145	22	0	0	26
22	ID0010293	KCP UJUNG BATU 1	5.970	5.670	6.099	5.970	0	300	(129)	9	167	172	172	172	5	0	0	26
23	ID0010550	KCP RENGAT	6.490	12.511	12.541	12.880	6.390	369	339	8	91	117	118	118	27	1	0	18
24	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.550	9.026	304	380	(523)	7	181	233	235	235	54	2	0	12
25	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	3.812	3.988	3.063	482	176	6	62	91	94	94	32	3	0	7
26	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.002	9.085	3.864	997	83	5	133	179	185	185	52	6	0	3
27	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.680	6.058	1.585	1.430	1.378	4	170	180	181	182	12	2	1	12
28	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	5.081	4.759	926	1.502	(322)	3	89	90	90	90	1	0	0	26
29	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	19.575	19.471	8.217	1.864	(104)	2	187	220	223	223	36	3	0	7
30	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	8.554	9.398	7.026	2.434	845	1	202	242	245	245	43	3	0	7

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA PEMATANGSIANTAR	**38.028**	**78.108**	**73.473**	**71.872**	**33.844**	**(6.235)**	**(1.601)**		**1.059**	**1.225**	**1.251**	**1.256**	**197**	**31**	**5**	
1	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.144	7.043	5.046	(1.824)	(101)	14	69	100	103	103	34	3	0	4
2	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	27.428	27.225	19.406	(1.097)	(203)	13	87	68	70	70	(17)	2	0	5
3	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.097	8.253	4.166	(703)	(844)	12	88	69	75	76	(12)	7	1	2
4	ID0010191	KCP PANYABUNGAN	1.180	1.387	753	730	(451)	(657)	(23)	11	27	44	44	44	17	0	0	12
5	ID0010204	KCP KISARAN	3.901	6.178	5.735	5.528	1.628	(649)	(207)	10	145	181	185	186	41	5	1	3
6	ID0010356	KC SIBOLGA	2.337	2.335	1.969	1.706	(631)	(630)	(264)	9	49	69	70	70	21	1	0	8
7	ID0010192	KCP SIBUHUAN	2.575	1.330	906	906	(1.669)	(425)	0	8	31	46	46	46	15	0	0	12
8	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.693	6.733	1.354	(387)	39	7	170	204	211	214	44	10	3	1
9	ID0010306	KCP AEK KANOPAN	1.786	1.048	482	733	(1.053)	(315)	251	6	25	31	31	31	6	0	0	12
10	ID0010333	KCP INDRAPURA	4.417	5.786	5.389	5.485	1.068	(302)	96	5	209	227	227	227	18	0	0	12
11	ID0010206	KCP TANJUNG BALAI	373	522	794	374	1	(148)	(420)	4	41	46	47	47	6	1	0	8
12	ID0010328	KCP SIPIROK	1.197	2.687	2.702	2.648	1.452	(39)	(54)	3	64	75	76	76	12	1	0	8
13	ID0010327	KCP GUNUNG TUA	301	450	695	905	604	455	209	2	21	24	24	24	3	0	0	12
14	ID0010223	KCP KOTA PINANG	26	540	1.451	1.450	1.425	910	(0)	1	33	41	42	42	9	1	0	8