

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Dec-25					Growth Ytd 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		530.789	992.355	420.321	1.523.144	1.943.464	(178.346)	77.446	(76.951)	(100.900)	(177.852)	2.298.193	(354.729)
1	KC MEDAN KEJAKSAAN	83.146	391.675	191.853	474.822	666.674	2.982	(1.111)	(41.407)	1.872	(39.535)	768.735	(102.061)
2	KC PEKANBARU SUDIRMAN 1	447.643	600.679	228.468	1.048.322	1.276.790	(181.328)	78.556	(35.545)	(102.772)	(138.317)	1.529.459	(252.669)
KELAS B2		468.291	3.431.186	3.034.600	3.899.477	6.934.077	220.031	287.189	378.574	507.220	885.794	6.589.425	344.652
1	KC BATAM WINDSOR CENTRAL	53.634	257.895	70.965	311.529	382.495	34.860	50.992	(47.476)	85.852	38.376	385.222	(2.728)
2	KC MEDAN S PARMAN	218.730	203.126	1.694.162	421.855	2.116.017	145.748	6.264	533.223	152.012	685.235	1.479.683	636.334
3	KC MEDAN ADAM MALIK	7.747	248.093	161.615	255.840	417.456	(10.378)	10.102	(30.768)	(277)	(31.044)	497.684	(80.228)
4	KC MEDAN AKSARA	25.773	220.883	70.010	246.656	316.666	(232)	9.164	(28.603)	8.932	(19.671)	378.247	(61.581)
5	KCP MEDAN SETIA BUDI	4.728	239.029	174.659	243.757	418.416	(2.001)	18.727	31.448	16.725	48.173	410.919	7.497
6	KCP TEBING TINGGI SUDIRMAN 1	1.182	133.918	42.840	135.100	177.940	642	7.926	(6.260)	8.568	2.308	216.109	(38.170)
7	KC PEKANBARU HARAPAN RAYA	51.373	270.578	111.968	321.951	433.919	34.763	34.518	(20.755)	69.281	48.526	420.687	13.232
8	KCP PEKANBARU PANAM	9.928	263.651	63.231	273.579	336.810	1.241	11.230	(13.495)	12.471	(1.024)	370.263	(33.453)
9	KCP PEKANBARU SUDIRMAN ATAS	23.805	345.136	68.730	368.941	437.671	(4.338)	32.916	(19.710)	28.578	8.868	462.990	(25.319)
10	KCP PEKANBARU ARIFIN AHMAD	35.470	202.620	45.667	238.090	283.757	13.342	18.453	(8.540)	31.796	23.256	300.358	(16.601)
11	KC DURI	2.194	248.023	76.987	250.217	327.205	708	16.815	(14.007)	17.523	3.516	349.650	(22.445)
12	KC DUMAI	14.193	320.136	107.071	334.330	441.401	5.216	1.575	2.076	6.792	8.868	468.057	(26.656)
13	KCP PEKANBARU SUDIRMAN	7.525	169.502	163.601	177.027	340.628	(78)	418	4.067	340	4.407	365.957	(25.329)
14	KC PEMATANGSIANTAR PERINTIS	12.007	308.597	183.094	320.604	503.698	537	68.089	(2.626)	68.627	66.000	483.598	20.100
KELAS B3		742.606	6.180.664	2.345.704	6.923.270	9.268.974	199.796	723.389	(71.003)	923.185	852.181	9.597.573	(328.599)
1	KCP BATAM GRAND NIAGA MAS	23.013	103.311	116.669	126.324	242.993	(6.523)	28.024	(49.813)	21.501	(28.311)	310.634	(67.641)
2	KCP BATAM RADEN PATAH	18.960	141.336	78.319	160.296	238.615	(5.801)	1.661	(3.634)	(4.140)	(7.774)	285.060	(46.444)
3	KC TANJUNG PINANG	43.361	171.786	61.555	215.147	276.702	23.542	(16.537)	7.020	7.005	14.025	299.881	(23.179)
4	KCP BATAM BATU AJI	172.286	123.727	19.998	296.013	316.011	113.124	12.479	3.331	125.602	128.934	214.620	101.390
5	KCP BATAM CENTER	9.236	114.888	44.849	124.125	168.974	1.556	18.691	(5.852)	20.247	14.394	183.263	(14.290)
6	KCP BATAMINDO	14.558	152.876	138.426	167.433	305.859	1.762	19.212	17.451	20.974	38.424	307.123	(1.263)
7	KCP BATUAJI	98.901	152.135	123.863	251.036	374.898	59.718	28.610	54.999	88.329	143.328	267.615	107.284
8	KCP BINTAN CENTER	8.071	78.217	24.250	86.288	110.538	(762)	(5.431)	2.953	(6.193)	(3.240)	142.031	(31.493)
9	KCP MEDAN PULO BRAYAN	8.910	134.229	162.686	143.139	305.826	330	18.512	4.004	18.843	22.846	313.517	(7.691)
10	KCP MEDAN SIMPANG LIMUN	34.715	104.122	105.842	138.838	244.680	26.162	(435)	(12.672)	25.726	13.054	254.858	(10.178)
11	KCP MEDAN KAMPUNG BARU	829	143.591	77.037	144.420	221.456	(530)	4.571	(14.295)	4.041	(10.255)	259.210	(37.754)
12	KCP MEDAN GATOT SUBROTO	19.791	75.494	188.407	95.285	283.692	2.087	1.447	10.731	3.535	14.266	301.398	(17.706)
13	KCP MEDAN KRAKATAU	14.415	112.351	46.408	126.766	173.174	10.598	(4.735)	(3.435)	5.863	2.428	191.013	(17.838)
14	KCP MEDAN MUCHTAR BASRI	9.339	153.789	111.812	163.128	274.940	(4.592)	35.118	(13.517)	30.526	17.009	286.405	(11.465)
15	KC MEDAN GAJAH MADA	42.569	117.482	107.141	160.051	267.193	21.117	14.001	(25.161)	35.119	9.957	287.777	(20.585)
16	KCP STABAT KH ZAINUL ARIFIN	1.916	158.463	12.414	160.379	172.793	(1.539)	13.077	(2.397)	11.538	9.141	201.817	(29.024)
17	KCP MEDAN MARELAN RAYA	2.078	128.483	42.031	130.561	172.592	478	11.255	(5.131)	11.733	6.602	203.651	(31.058)
18	KCP MEDAN A.H NASUTION	16.910	141.296	49.839	158.206	208.045	(8.808)	18.896	342	10.088	10.430	224.051	(16.006)
19	KCP BINJAI JAMIN GINTING	4.960	138.798	21.634	143.758	165.393	580	17.559	(5.205)	18.139	12.934	177.417	(12.024)
20	KC LUBUK PAKAM	9.074	169.440	39.004	178.513	217.518	4.786	8.675	(26.980)	13.462	(13.518)	270.912	(53.395)
21	KC BINJAI	19.191	183.295	67.008	202.486	269.494	(19.388)	15.239	11.981	(4.149)	7.832	300.987	(31.493)
22	KCP PEKANBARU RUMBIA	8.637	358.361	65.445	366.998	432.443	(5.709)	212.736	(4.744)	207.027	202.284	256.252	176.190
23	KCP PANAM RAYA	27.316	218.687	17.508	246.003	263.511	3.425	21.123	1.217	24.548	25.764	264.824	(1.313)
24	KCP RENGAT	2.723	147.111	80.177	149.834	230.011	(10.462)	(811)	25.257	(11.274)	13.983	235.903	(5.891)
25	KCP BAGAN BATU SUDIRMAN 1	80	168.298	20.968	168.378	189.346	(138)	24.130	10.050	23.992	34.042	173.634	15.712
26	KCP TELUK KUANTAN	5.934	203.054	50.479	208.988	259.467	(855)	27.287	8.637	26.431	35.068	247.999	11.468
27	KCP UJUNG BATU 1	1.713	130.012	15.560	131.725	147.285	(1.125)	11.115	3.038	9.990	13.028	153.169	(5.884)
28	KCP DURI HANG TUAH 1	130	104.242	25.053	104.372	129.424	(331)	172	350	(158)	191	145.612	(16.187)
29	KCP DUMAI SUKAJADI	256	93.735	24.221	93.991	118.212	223	(1.494)	(980)	(1.271)	(2.251)	138.918	(20.706)
30	KCP BANGKINANG	46.184	158.577	26.229	204.761	230.990	26.011	23.476	(2.371)	49.487	47.117	203.553	27.437
31	KCP PEKANBARU NANGKA	7.366	172.829	28.621	180.195	208.816	(8.186)	26.183	(555)	17.996	17.442	218.690	(9.875)
32	KCP SIAK	23.000	116.320	24.595	139.320	163.915	11.985	1.246	816	13.231	14.046	166.371	(2.455)
33	KCP PANGKALAN KERINCING MAHARAJA	21.548	251.991	33.923	273.540	307.463	(6.638)	20.768	(829)	14.129	13.301	316.753	(9.290)
34	KC RANTAU PRAPAT	4.473	286.510	69.758	290.983	360.741	956	37.479	(44.706)	38.435	(6.271)	408.310	(47.568)
35	KCP KISARAN	5.264	176.113	27.045	181.378	208.423	(2.249)	27.940	(2.549)	25.691	23.142	217.103	(8.681)
36	KC SIBOLGA	60	85.937	22.408	85.997	108.405	(1.745)	14.344	4.752	12.599	17.350	118.897	(10.492)
37	KCP TANJUNG BALAI	1.860	120.837	17.298	122.698	139.996	(6.197)	6.609	(7.207)	411	(6.795)	171.099	(31.104)
38	KCP GUNUNG TUA	506	94.953	14.880	95.459	110.340	(2.899)	14.723	2.586	11.823	14.410	120.233	(9.893)
39	KCP AEK KANOPIAN	95	138.956	51.199	139.051	190.250	51	12.850	4.808	12.901	17.709	199.033	(8.784)
40	KCP INDRAPURA	6.096	122.387	56.321	128.483	184.804	(8.585)	(4.251)	(4.543)	(12.835)	(17.379)	232.232	(47.428)
41	KC PADANGSIDEMPUAN	6.279	232.645	34.823	238.924	273.747	(5.632)	7.876	(8.751)	2.244	(6.507)	325.749	(52.002)
KELAS B4		749.563	2.528.570	1.096.314	3.278.133	4.374.447	391.995	268.049	127.266	660.044	787.310	4.151.841	222.606
1	KCP BATAM BENGKONG	3.289	80.395	95.667	83.684	179.351	1.362	9.899	31.403	11.261	42.664	164.612	14.739
2	KCP BATAM BOTANIA GARDEN	6.933	88.738	27.834	95.671	123.505	2.628	4.205	7.931	6.833	14.764	135.482	(11.977)
3	KC TANJUNG BALAI KARIMUN 1	2.641	155.029	28.124	157.671	185.794	557	1.129	(8.073)	1.686	(6.387)	215.125	(29.530)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.554	93.682	13.993	98.236	112.229	(1.323)	9.704	(5.191)	8.382	3.191	135.754	(23.524)
6	KCP MEDAN USU	38.949	55.600	43.684	94.549	138.233	19.923	13.147	346	33.070	33.416	121.533	16.701
7	KCP MEDAN TOMANG ELOK	14.247	81.271	21.386	95.518								

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Dec-25					Growth YtD 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.169	613.492	164.863	655.661	820.523	5.575	77.881	31.398	83.456	114.854	870.308	(49.785)
1	KCP MEDAN SUTOMO	-	11.562	802	11.562	12.365	-	9.450	52	9.450	9.502	24.391	(12.026)
2	KCP CEMARA ASRI	28.212	67.877	6.210	96.089	102.300	795	12.341	122	13.136	13.258	114.790	(12.490)
3	KCP PERBAUNGAN	184	52.624	6.199	52.808	59.007	(236)	7.828	(22.538)	7.592	(14.946)	98.196	(39.188)
4	KCP PEKANBARU UIR	1.492	68.289	31.723	69.781	101.504	(256)	15.652	1.221	15.396	16.617	99.334	2.170
5	KCP ROKAN HILU PASIR PANGARAIAN	1.394	97.866	13.507	99.260	112.767	(113)	20.769	5.174	20.656	25.830	95.461	17.307
6	KCP GUNUNG RAYA KANDIS	4.520	56.195	13.430	60.715	74.145	2.642	7.645	5.828	10.287	16.115	69.382	4.763
7	KCP SELAT PANJANG	78	68.886	13.880	68.964	82.844	11	(4.480)	708	(4.469)	(3.760)	97.024	(14.180)
8	KCP ANAMBAS	449	39.518	12.549	39.967	52.516	(1.638)	2.401	1.809	764	2.573	56.871	(4.354)
9	KCP NATUNA	4.832	67.184	7.028	72.016	79.044	3.960	3.659	1.306	7.619	8.924	79.084	(39)
10	KCP TANJUNG UBAN	454	49.081	57.078	49.536	106.613	(141)	2.696	38.776	2.555	41.331	91.856	14.758
11	KCP ANAMBAS JEMAJA	553	34.409	2.455	34.962	37.417	550	(79)	(1.062)	471	(591)	43.921	(6.504)
UNCLASSED		-	33.565	5.982	33.565	39.547	-	2.347	3.922	2.347	6.269	57.743	(18.196)
1	KFO MIKRO PANDAN KOTA	-	24.043	2.117	24.043	26.160	-	(858)	57	(858)	(801)	37.365	(11.205)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	612	-	612	612	-	(2.897)	-	(2.897)	(2.897)	7.150	(6.538)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTERIAN AGAMA	-	838	300	838	1.138	-	400	300	400	700	502	636
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	158	415	158	573	-	123	415	123	538	40	533
7	KF MIKRO BALIGE	-	7.914	3.150	7.914	11.064	-	6.769	3.150	6.769	9.919	11.496	(432)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Dec-25					Growth Ytd 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
KELAS B1		609.461	109.288	670.349	58.375	1.447.473	42.977	41.769	83.487	2.433	170.667	1.422.848	24.625	
1	KC MEDAN KEJAKSAAN	358.740	39.019	87.984	40.875	526.618	32.248	13.802	(5.741)	(3.887)	36.423	550.769	(24.151)	
2	KC PEKANBARU SUDIRMAN 1	250.721	70.269	582.365	17.499	920.855	10.729	27.967	89.228	6.320	134.244	872.079	48.776	
KELAS B2		3.012.354	432.226	560.835	443.222	4.845.421	251.710	201.526	90.600	(6.228)	537.608	5.038.175	(192.754)	
1	KC BATAM WINDSOR CENTRAL	218.155	44.736	89.465	44.426	396.783	38.524	18.273	6.480	1.245	64.522	389.727	7.056	
2	KC MEDAN S PARMAN	162.456	28.131	19.642	55.751	265.980	33.403	10.349	(488)	2.650	45.914	294.742	(28.762)	
3	KC MEDAN ADAM MALIK	170.767	37.401	17.696	37.996	263.860	(2.834)	21.542	117	(274)	18.551	307.502	(43.641)	
4	KCP MEDAN AKSARA	334.280	28.119	18.483	40.261	421.142	39.988	7.214	927	(8.195)	39.934	426.801	(5.659)	
5	KCP MEDAN SETIA BUDI	210.184	37.961	12.143	12.919	273.206	21.959	18.571	12.115	5.102	57.746	260.269	12.937	
6	KCP TEBING TINGGI SUDIRMAN 1	237.536	35.883	14.108	33.531	321.057	(11.368)	13.453	(570)	(743)	772	366.886	(45.829)	
7	KC PEKANBARU HARAPAN RAYA	244.273	32.934	258.144	20.277	555.627	18.254	13.031	73.749	4.470	109.504	499.175	56.452	
8	KCP PEKANBARU PANAM	286.972	36.891	27.322	26.611	377.797	2.574	18.578	(6.085)	2.767	17.835	396.935	(19.137)	
9	KCP PEKANBARU SUDIRMAN ATAS	291.036	21.665	52.952	30.166	395.820	28.459	12.190	(5.017)	(3.836)	31.797	425.574	(29.754)	
10	KCP PEKANBARU ARIFIN AHMAD	312.750	34.636	15.835	49.640	412.861	47.220	16.118	(5.852)	(6.651)	50.834	418.985	(6.123)	
11	KC DURI	84.618	22.739	-	29.641	136.997	6.446	12.673	(76)	(6.724)	12.319	163.174	(26.177)	
12	KC DUMAI	271.419	49.568	19.794	33.915	374.696	14.608	15.782	(3.382)	1.804	28.812	379.846	(5.150)	
13	KCP PEKANBARU SUDIRMAN	155.040	17.273	-	42.577	214.890	2.940	8.570	-	1.874	13.383	254.742	(39.852)	
14	KC PEMATANGSIANTAR PERINTIS	251.023	49.026	104.716	29.937	434.702	11.538	15.182	18.682	284	45.686	453.816	(19.114)	
KELAS B3		6.165.024	1.052.828	278.694	1.238.528	8.735.074	389.419	469.767	40.629	32.782	932.597	9.220.673	(485.600)	
1	KCP BATAM GRAND NIAGA MAS	115.513	15.201	14.533	58.769	204.016	7.036	4.682	4.642	(6.640)	9.720	242.044	(38.028)	
2	KCP BATAM RADEN PATAH	144.542	10.842	18.042	-	173.426	12.999	5.005	(1.007)	-	16.997	192.588	(19.162)	
3	KC TANJUNG PINANG	158.306	35.581	12	9.479	203.378	14.016	12.337	(6.974)	8.772	28.151	217.555	(14.177)	
4	KCP BATAM BATU AJI	134.938	35.212	2.536	50.186	222.872	7.827	14.337	(764)	4.088	25.487	233.409	(10.537)	
5	KCP BATAM CENTER	138.002	32.243	-	35.577	205.823	845	14.413	-	1.158	16.416	218.761	(12.938)	
6	KCP BATAMINDO	129.617	14.022	-	39.095	182.733	15.509	7.983	-	(1.558)	21.934	183.735	(1.001)	
7	KCP BATU AJI	95.499	10.378	-	-	105.877	22.080	3.529	-	-	25.609	112.128	(6.250)	
8	KCP BINTAN CENTER	164.328	24.136	-	11.126	199.589	22.135	9.645	-	(4.375)	27.405	203.079	(3.489)	
9	KCP MEDAN PULO BRAYAN	209.653	24.256	4.192	12.303	250.403	19.556	(317)	2.390	31.995	255.475	(5.071)		
10	KCP MEDAN SIMPANG LIMUN	122.297	26.155	1.683	57	150.192	(810)	7.512	1.683	(19)	8.366	167.059	(16.866)	
11	KCP MEDAN KAMPUNG BARU	116.973	22.648	293	5.499	145.413	8.007	12.330	(1.122)	5.499	24.715	156.540	(11.127)	
12	KCP MEDAN GATOT SUBROTO	158.530	40.860	-	11.404	210.794	11.328	15.223	-	3.904	30.455	211.274	(480)	
13	KCP MEDAN KRAKATAU	117.429	24.109	-	-	141.538	(1.893)	10.560	(4.436)	-	4.231	159.663	(18.125)	
14	KCP MEDAN MUCHTAR BASRI	150.186	27.556	8.372	43	186.157	13.224	10.546	8.372	(274)	31.869	176.035	10.122	
15	KC MEDAN GAJAH MADA	133.163	43.642	39.172	2.739	218.716	24.460	20.305	(6.063)	(2.180)	36.523	224.323	(5.607)	
16	KCP STABAT KH ZAINUL ARIFIN	145.836	26.975	4.223	38.211	215.246	2.609	14.425	(344)	2.286	18.975	231.787	(16.542)	
17	KCP MEDAN MARELAN RAYA	94.647	32.637	-	26.895	154.178	(6.462)	15.724	(21)	3.346	12.587	173.366	(19.188)	
18	KCP MEDAN A.H NASUTION	101.097	38.001	2.836	40.435	182.369	8.452	17.664	2.621	5.533	34.271	176.516	5.854	
19	KCP BINJAI JAMIN GINTING	79.906	5.258	14.579	29.073	128.815	5.343	3.809	(306)	(2.114)	6.732	145.072	(16.256)	
20	KC LUBUK PAKAM	261.233	27.846	4.501	19.800	313.379	13.787	11.480	4.430	5.154	34.851	317.333	(3.953)	
21	KC BINJAI	111.150	38.410	-	24.991	25.358	199.910	12.459	14.466	218	3.417	30.559	210.951	(11.041)
22	KCP PEKANBARU RUMBIAJ	97.930	14.393	-	14.419	126.741	9.493	9.214	(37)	(4.830)	13.841	156.258	(29.517)	
23	KCP PANAM RAYA	110.209	14.118	787	44.481	169.596	3.744	8.312	(188)	(5.701)	6.167	195.035	(25.440)	
24	KCP RENGAT	169.254	7.561	-	49.808	226.623	3.062	5.401	-	4.074	12.538	234.182	(7.559)	
25	KCP BAGAN BATU SUDIRMAN 1	159.833	8.257	1.857	59.180	229.128	9.835	6.194	(401)	4.267	19.895	235.787	(6.659)	
26	KCP TELUK KUANTAN	139.532	22.782	2.418	96.981	261.713	5.189	12.061	823	(752)	17.322	293.820	(32.107)	
27	KCP UJUNG BATU 1	194.828	8.910	61	71.731	275.530	13.981	6.212	(94)	(4.531)	14.624	21.204	5.234	
28	KCP DURI HANG TUAH 1	158.911	7.341	-	22.486	188.738	21.360	5.608	-	(409)	26.560	196.085	(7.347)	
29	KCP DUMAI SUKAJADI	135.994	12.872	-	60.978	209.844	954	4.899	-	2.560	8.413	237.987	(28.143)	
30	KCP BANGKINANG	146.265	19.595	-	36.585	202.445	24.829	13.807	(38)	6.696	45.295	189.158	13.286	
31	KCP PEKANBARU NANGKA	150.246	32.314	-	19.227	201.787	14.903	17.076	-	3.077	35.057	214.227	(12.440)	
32	KCP SIAK	148.590	8.812	1.455	21.346	180.202	7.716	6.724	724	6.892	22.056	183.542	(3.339)	
33	KCP PANGKALAN KERINCI MAHARAJA	161.601	26.528	1.645	71.716	261.490	9.224	13.701	(1.598)	(758)	20.570	283.427	(21.937)	
34	KC RANTAU PRAPAT	372.860	55.919	83.420	36.172	548.371	(6.583)	20.879	25.304	(6.539)	33.060	582.263	(33.892)	
35	KCP KISARAN	187.446	52.313	-	48.242	288.001	20.418	26.406	-	1.851	48.674	280.234	7.767	
36	KCP SIBOLGA	186.687	29.092	-	20.012	235.791	12.213	13.842	-	954	27.009	242.096	(6.305)	
37	KCP TANJUNG BALAI	117.148	46.690	75	18.064	181.976	378	17.998	(19)	(642)	17.716	193.623	(11.647)	
38	KCP GUNUNG TUA	83.352	45.032	101	56.643	185.128	9.501	17.263	(165)	2.829	29.428	187.856	(2.728)	
39	KCP AEK KANOPAN	138.116	8.619	6	20.354	167.095	(217)	4.537	(46)	3.826	8.100	180.352	(13.257)	
40	KCP INDRAPURA	207.312	9.602	108	21.191	238.213	(11.411)	(758)	(133)	(6.299)	(18.602)	285.983	(47.770)	
41	KC PADANGSIDEMPUAN	216.065	66.108	46.794	32.868	361.835	28.321	24.051	15.886	(2.176)	66.082	352.523	9.312	
KELAS B4		2.330.978	400.463	39.694	478.857	3.249.992	262.711	188.098	26.819	53.273	530.901	3.308.985	(58.992)	
1	KCP BATAM BENGKONG	107.857	9.703	-	34.995	152.555	16.276	3.502	-	3.236	23.014	154.293	(1.738)	
2	KCP BATAM BOTANIA GARDEN	78.341	19.143	-	5.161	102.645	10.192	5.622	(695)	2.092	17.211	124.931	(22.287)	
3	KC TANJUNG BALAI KARIMUN 1	244.604	48.808	46	6.438	299.896	7.001	24.473	(10)	1.357	32.821	300.041	(145)	
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	
5	KCP BATAM SEKUPANG	37.192	11.437	619	14.124	63.373	11.816	2.174	619	4.620	19.229	79.115	(15.743)	
6	KCP MEDAN USU	45.950	10.437	2.008	-	58.395	23.663	5.694	2.008	-	31.365	37.223	21.172	
7	KCP MEDAN TOMANG ELOK	47.513	19.741	2	5.699	72.956	9.420	7.515	-	5.597	22.531	80.177	(7.221)	
8	KCP MEDAN PANCA BUDI	20.972	5.467	-	-	26.439	12.229	2.395	-	-	14.624	21.204	5.234	
9	KCP MEDAN JUANDA	73.761	5.311	590	9.535	89.197	8.798	1.873	(175)	9.342	19.838	92.766	(3.569)	
10	KCP MEDAN ISKANDAR MUDA 1	75.391	34.877	5.711	-	115.979	(542)	11.148	5.711					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Dec-25					Growth YtD 10-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	UNCLASSED	-	-	-	-	23.174	23.174	-	-	-	(20)	(20)	29.057	(5.882)
1	KFO MIKRO PANDAN KOTA	-	-	-	-	19.913	19.913	-	-	-	(3.281)	(3.281)	26.655	(6.741)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	-	3.261	3.261	-	-	-	3.261	3.261	2.402	859