

Kinerja DPK Area per Produk

Posisi 16-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 16-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.281.264	1.368.789	6,55%	437.137	22.887.570	97,35%	(606.305)
	GIRO	1.894.366	2.328.695	2.210.065	315.699	16,67%	(118.630)	2.611.857	84,62%	(401.792)
	TABUNGAN	12.343.531	13.042.959	12.879.578	536.048	4,34%	(163.380)	13.533.489	95,17%	(653.910)
	CASA	14.237.897	15.371.654	15.089.644	851.747	5,98%	(282.010)	16.145.346	93,46%	(1.055.702)
	DEPOSITO	6.674.579	6.472.474	7.191.621	517.042	7,75%	719.147	6.742.224	106,67%	449.397
1	Area Batam	2.848.930	3.026.046	3.030.098	181.168	6,36%	4.052	3.198.720	94,73%	(168.622)
	GIRO	238.297	244.340	228.384	(9.913)	-4,16%	(15.956)	362.201	63,05%	(133.817)
	TABUNGAN	1.732.891	1.802.856	1.801.123	68.232	3,94%	(1.733)	1.946.222	92,54%	(145.100)
	CASA	1.971.188	2.047.196	2.029.507	58.319	2,96%	(17.689)	2.308.423	87,92%	(278.916)
	DEPOSITO	877.742	978.850	1.000.591	122.849	14,00%	21.741	890.297	112,39%	110.294
2	Area Medan Kota	5.355.779	5.067.317	5.690.026	334.247	6,24%	622.709	5.736.460	99,19%	(46.434)
	GIRO	314.972	354.485	348.674	33.702	10,70%	(5.811)	450.944	77,32%	(102.270)
	TABUNGAN	2.242.130	2.382.025	2.329.766	87.636	3,91%	(52.258)	2.474.610	94,15%	(144.844)
	CASA	2.557.102	2.736.509	2.678.440	121.338	4,75%	(58.069)	2.925.554	91,55%	(247.114)
	DEPOSITO	2.798.677	2.330.807	3.011.586	212.909	7,61%	680.778	2.810.906	107,14%	200.679
3	Area Medan Raya	2.640.681	2.855.231	2.869.908	229.228	8,68%	14.677	3.004.521	95,52%	(134.612)
	GIRO	155.866	153.160	160.829	4.963	3,18%	7.669	285.035	56,42%	(124.206)
	TABUNGAN	1.803.617	1.920.425	1.897.328	93.711	5,20%	(23.097)	2.026.162	93,64%	(128.834)
	CASA	1.959.483	2.073.585	2.058.157	98.674	5,04%	(15.428)	2.311.197	89,05%	(253.040)
	DEPOSITO	681.198	781.647	811.751	130.554	19,17%	30.105	693.324	117,08%	118.428
4	Area Pekanbaru	7.557.133	8.166.133	8.103.823	546.690	7,23%	(62.310)	8.108.281	99,95%	(4.458)
	GIRO	1.111.061	1.431.423	1.418.036	306.975	27,63%	(13.387)	1.322.054	107,26%	95.982
	TABUNGAN	4.778.169	5.005.887	4.934.736	156.567	3,28%	(71.151)	5.099.763	96,76%	(165.027)
	CASA	5.889.231	6.437.309	6.352.772	463.541	7,87%	(84.538)	6.421.817	98,92%	(69.045)
	DEPOSITO	1.667.902	1.728.824	1.751.051	83.149	4,99%	22.227	1.686.464	103,83%	64.587
5	Area Pematangsiantar	2.509.954	2.729.400	2.587.410	77.456	3,09%	(141.991)	2.839.589	91,12%	(252.179)
	GIRO	74.169	145.287	54.142	(20.027)	-27,00%	(91.145)	191.624	28,25%	(137.482)
	TABUNGAN	1.786.724	1.931.767	1.916.626	129.902	7,27%	(15.141)	1.986.732	96,47%	(70.106)
	CASA	1.860.893	2.077.054	1.970.768	109.874	5,90%	(106.286)	2.178.356	90,47%	(207.588)
	DEPOSITO	649.060	652.346	616.642	(32.419)	-4,99%	(35.704)	661.233	93,26%	(44.591)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 16-Oct-25				Growth Mtd 16-Oct-25				Target Posisi 16-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	315.699	536.048	517.042	1.368.789	(118.630)	(163.380)	719.147	437.137	22.887.570	97,35%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(9.913)	68.232	122.849	181.168	(15.956)	(1.733)	21.741	4.052	3.198.720	94,73%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	31.700	48.640	(13.848)	66.493	(2.758)	4.747	4.787	6.776	374.547	109,63%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	16	(2.214)	28.993	26.795	(1.092)	(1.228)	24.997	22.676	84.976	108,36%
3	KCP TANJUNG BALAI KARIMUN 2	1.996	82.947	14.817	99.761	168	(4.298)	(3.227)	(7.357)	(252)	769	(46)	471	114.184	87,78%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	(1.978)	13.538	17.435	28.994	(2.344)	(1.528)	(1.461)	(5.333)	296.912	99,84%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(267)	1.233	8.455	9.421	(2.279)	(562)	(256)	(3.096)	128.595	91,89%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.596)	1.186	1.808	1.398	(91)	367	4	281	55.319	92,81%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	1.192	(2.675)	(1.012)	(2.495)	(57)	1.253	0	1.196	42.706	83,16%
8	KCP TANJUNG BALAI KARIMUN 1	536	59.341	16.069	75.946	(56)	(7.699)	(1.879)	(9.634)	(84)	(1.154)	250	(988)	95.535	78,46%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(1.984)	(11.645)	7.704	(5.925)	(1.932)	(192)	(109)	(2.234)	134.703	80,07%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(1.806)	8.278	(5.664)	808	734	4.267	344	5.345	128.924	85,20%
11	KCP NATUNA	877	59.825	7.461	68.163	(68)	(2.234)	1.700	(602)	(73)	1.466	(38)	1.355	77.121	90,14%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	1.042	(9.073)	(2.949)	(10.980)	(1.114)	(2.555)	(1.233)	(4.903)	275.065	85,58%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	13.822	19.769	55.597	89.188	3.601	(749)	(6.326)	(3.474)	258.394	124,14%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	2.718	13.935	(33.730)	(17.077)	2.596	(613)	(79)	1.904	300.431	84,62%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.759)	(26.538)	36.403	(7.894)	(787)	2.437	228	1.878	290.360	87,75%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(39.684)	5.940	2.779	(30.965)	(10.452)	708	172	(9.573)	207.427	75,26%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	1.945	13.356	(4.724)	10.577	176	(8.293)	641	(7.476)	176.021	93,83%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.682	8.733	29.009	40.424	253	(873)	(133)	(753)	157.499	112,45%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 16-Oct-25				Growth MtD 16-Oct-25				Target Posisi 16-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	315.699	536.048	517.042	1.368.789	(118.630)	(163.380)	719.147	437.137	22.887.570	97,35%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	33.702	87.636	212.909	334.247	(5.811)	(52.258)	680.778	622.709	5.736.460	99,19%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	57	2.074	310.576	312.708	(3.883)	(12.525)	750.213	733.805	1.467.252	118,83%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	(1.852)	14.819	13.441	26.408	(6.836)	869	(5.835)	(11.802)	305.600	101,24%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.335	8.585	3.387	29.306	(5.045)	(739)	2.624	(3.159)	117.227	114,41%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	31.610	(5.309)	(41.684)	(15.384)	31.974	(53)	(40.302)	(8.381)	248.999	86,84%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	7.585	366	7.951	-	(2.589)	1	(2.588)	18.914	57,17%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	2.252	997	(145)	3.104	42	(1.544)	436	(1.066)	124.229	92,03%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(9.640)	(6.631)	21.972	5.702	2.628	(12.408)	10.481	701	145.530	95,29%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(163)	(4.050)	(12.413)	(16.626)	(324)	(5.267)	(438)	(6.029)	252.214	85,28%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	(3.240)	481	(16.345)	(19.104)	(9.266)	(875)	(93)	(10.234)	293.265	85,36%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(918)	24.017	(2.026)	21.073	(1.371)	302	(15.394)	(16.463)	282.529	99,33%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	11.361	(6.126)	(1.615)	3.620	135	(1.257)	(309)	(1.430)	185.857	93,82%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(908)	15.778	(2.480)	12.389	840	(1.642)	344	(459)	188.416	98,45%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	732	3.205	6.792	10.730	(2.294)	(1.589)	(404)	(4.287)	153.956	98,84%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(4.673)	2.172	(14.667)	(17.168)	(587)	(4.927)	(29.730)	(35.243)	485.161	88,91%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	(3.773)	34.500	21.148	51.875	(10.222)	3.382	22.832	15.992	279.187	110,97%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.234)	(9.534)	(24.640)	(35.408)	(3.279)	(5.065)	(810)	(9.154)	154.766	68,99%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	17.187	19.908	(43.948)	(8.854)	(73)	6.606	(4.232)	2.301	280.006	88,71%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(20.431)	(13.244)	(5.360)	(39.035)	1.751	(13.076)	(8.607)	(19.932)	752.825	88,62%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 16-Oct-25				Growth MtD 16-Oct-25				Target Posisi 16-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	315.699	536.048	517.042	1.368.789	(118.630)	(163.380)	719.147	437.137	22.887.570	97,35%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	4.963	93.711	130.554	229.228	7.669	(23.097)	30.105	14.677	3.004.521	95,52%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	4.442	25.307	96.406	126.155	(974)	6.559	(438)	5.147	134.233	182,40%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	1.221	(1.109)	(2.698)	(2.586)	3.501	(9.867)	20.359	13.994	367.551	90,80%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	139	11.934	50.059	62.132	1.938	(9.155)	10.809	3.592	400.538	107,95%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(1.246)	4.439	30.374	33.568	(31)	(346)	(529)	(905)	95.394	114,30%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	894	9.757	360	11.011	(278)	7.002	(696)	6.029	108.228	92,45%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	224	3.975	(277)	3.922	(112)	(3.777)	1.485	(2.404)	205.775	87,26%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.981)	7.433	(2.859)	2.594	(166)	(1.852)	473	(1.545)	187.889	86,98%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.873)	(2.358)	(3.079)	(9.311)	(1)	(105)	(400)	(505)	86.691	67,78%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(2.003)	4.366	(2.283)	80	(31)	737	(219)	487	192.074	85,24%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	557	7.615	(3.005)	5.166	327	(5.359)	141	(4.892)	194.044	88,21%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	14.538	13.905	3.358	31.801	1.785	519	(1.067)	1.236	217.314	105,57%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	103	3.110	(5.094)	(1.882)	(1.902)	(4.423)	336	(5.989)	171.055	88,03%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(125)	5.157	(22.655)	(17.623)	197	90	(250)	37	92.019	61,22%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.240	2.927	(24.215)	(17.049)	(357)	5.680	496	5.819	260.740	82,07%
15	KC BINJAI	22.643	174.110	71.583	268.337	(12.165)	(2.745)	16.162	1.251	3.770	(8.800)	(394)	(5.424)	290.976	90,36%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 16-Oct-25				Growth Mtd 16-Oct-25				Target Posisi 16-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	315.699	536.048	517.042	1.368.789	(118.630)	(163.380)	719.147	437.137	22.887.570	97,35%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	306.975	156.567	83.149	546.690	(13.387)	(71.151)	22.227	(62.310)	8.108.281	99,95%
1	KCP BENGKALIS DURI CPI	515.314	94.148	71.383	680.846	356.538	7.589	(35.868)	328.259	(1.639)	(1.604)	(186)	(3.429)	357.372	189,55%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(10.893)	4.336	29.268	22.711	(10.461)	(4.058)	1.549	(12.970)	1.496.506	96,08%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	22.223	22.255	(1.568)	42.910	(8.775)	(524)	(521)	(9.820)	411.915	103,98%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	112	1.026	(4.017)	(2.880)	409	(4.798)	(869)	(5.258)	361.963	92,54%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(76.991)	8.898	57.755	(10.339)	(538)	2.101	300	1.864	145.719	83,62%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(1.460)	9.771	2.296	10.608	(4.659)	(1.585)	435	(5.809)	95.446	100,05%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(0)	13.156	4.650	17.806	(47)	1.369	330	1.652	93.343	112,21%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	5.039	19.156	(13.615)	10.580	6.264	(3.936)	1.445	3.774	454.617	96,65%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	5.498	10.744	(4.820)	11.422	2.978	2.370	(1.546)	3.803	290.286	93,67%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.041)	(172)	17.063	12.850	(58)	2.129	(1.858)	213	249.737	97,31%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.333)	15.592	(1.784)	12.474	278	(1.071)	(150)	(943)	185.795	99,25%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(839)	12.922	(3.788)	8.296	186	991	127	1.304	122.829	99,11%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	2.022	10.714	(13.763)	(1.026)	(33)	3.869	(236)	3.600	154.042	91,18%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.196	4.619	5.806	11.622	4	(4.972)	2.290	(2.678)	66.639	104,52%
15	KCP DURI HANG TUAH 2	2.276	123.277	20.252	145.805	2.529	5.141	(6.105)	1.565	4.596	(3.161)	(137)	1.298	158.908	92,57%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	2.225	10.862	2.955	16.042	1.106	(1.391)	(420)	(706)	257.828	98,43%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.745)	(11.192)	27.681	5.744	448	(23.188)	23.925	1.185	230.893	96,05%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(170)	15.907	11.261	26.997	11	3.017	(512)	2.516	169.153	107,77%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	(781)	11.748	10.197	21.165	(1.553)	3.237	(1.346)	338	242.221	101,38%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(1.043)	599	3.269	2.824	(268)	1.926	(998)	659	148.666	92,21%
21	KC DURI	2.405	244.208	80.405	327.017	1.063	4.540	(12.395)	(6.792)	145	(8.459)	(1.805)	(10.120)	343.406	92,28%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(179)	(2.510)	93	(2.595)	(90)	(4.018)	(183)	(4.291)	141.546	89,47%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(19)	(6.565)	625	(5.959)	6	(7.400)	234	(7.160)	94.444	85,39%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	181	(1.160)	(1.326)	(2.306)	11	593	(299)	305	134.139	88,09%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	15.861	12.045	(2.703)	25.203	(1.624)	2.548	(79)	845	198.633	105,26%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(7.525)	(5.019)	(2.238)	(14.782)	2.282	(4.972)	(177)	(2.867)	211.516	83,49%
27	KC DUMAI	15.566	336.067	105.558	457.190	6.202	(4.707)	2.278	3.773	(387)	(22.213)	1.715	(20.884)	459.130	95,03%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.750	(12.343)	1.429	836	(466)	(4.654)	1.501	(3.620)	162.178	92,93%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(8.511)	2.877	4.937	(697)	(1.665)	7.501	376	6.212	311.210	94,30%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(935)	(4.261)	5.574	379	153	(797)	(678)	(1.322)	358.201	93,97%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 16-Oct-25				Growth Mtd 16-Oct-25				Target Posisi 16-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	315.699	536.048	517.042	1.368.789	(118.630)	(163.380)	719.147	437.137	22.887.570	97,35%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(20.027)	129.902	(32.419)	77.456	(91.145)	(15.141)	(35.704)	(141.991)	2.839.589	91,12%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	6.540	53.124	(4.544)	55.120	5.997	(2.887)	4.021	7.130	471.628	104,49%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(2.131)	10.048	17.803	25.720	(57)	(4.078)	1.189	(2.946)	124.675	104,48%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	5.729	25.917	(52.369)	(20.723)	(89.732)	1.188	(3.021)	(91.565)	397.389	87,14%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(207)	15.195	(8)	14.979	(21)	1.535	100	1.614	105.755	98,55%
5	KCP KISARAN	12.825	167.404	39.679	219.908	1.077	18.796	8.070	27.943	(4.235)	(434)	(2.016)	(6.684)	208.734	102,15%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(6.128)	4.452	(1.731)	(28)	(960)	(249)	(1.237)	138.746	85,24%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.739)	497	4.547	3.305	12	(3.795)	(130)	(3.913)	111.834	84,37%
8	KCP SIPIROK	265	47.589	7.547	55.400	112	398	(21.549)	(21.039)	4	(1.607)	(548)	(2.151)	89.588	59,44%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.886)	(1.155)	(5.858)	(13.899)	242	(1.322)	(351)	(1.431)	164.970	80,56%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.888)	4.742	5.014	6.867	123	235	(274)	84	114.095	90,10%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	23	11.001	13.367	24.391	(2)	2.264	295	2.556	192.329	102,39%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.803)	4.417	9.655	8.269	35	(3.117)	1.298	(1.784)	129.507	91,58%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(10.081)	(3.834)	(4.830)	(18.745)	(4.984)	710	(34.390)	(38.664)	224.319	81,78%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.717)	(2.437)	(8.625)	(14.779)	1.500	(2.615)	(79)	(1.194)	313.897	84,57%

Kinerja Pembiayaan Area

Posisi 16-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 16-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.503.971	1.783.858	10,67%	76.422	19.183.190	96,46%	(679.218)
	CFG (Consumer)	11.847.954	12.681.951	12.690.397	842.443	7,11%	8.447	13.046.039	97,27%	(355.642)
	PWG (Pawning)	1.161.081	1.866.245	1.954.998	793.917	68,38%	88.753	1.989.358	98,27%	(34.360)
	SME (Small)	1.400.748	1.493.922	1.476.864	76.116	5,43%	(17.058)	1.574.348	93,81%	(97.484)
	MBG (Micro)	2.310.331	2.385.432	2.381.712	71.381	3,09%	(3.720)	2.573.446	92,55%	(191.734)
1	Area Batam	2.396.945	2.675.232	2.686.721	289.776	12,09%	11.488	2.795.258	96,12%	(108.538)
	CFG (Consumer)	1.770.026	1.923.386	1.927.044	157.017	8,87%	3.657	1.967.825	97,93%	(40.781)
	PWG (Pawning)	193.140	299.908	311.034	117.894	61,04%	11.127	325.406	95,58%	(14.372)
	SME (Small)	122.962	131.303	128.233	5.271	4,29%	(3.069)	150.454	85,23%	(22.220)
	MBG (Micro)	310.816	320.636	320.409	9.593	3,09%	(226)	351.574	91,14%	(31.164)
2	Area Medan Kota	2.544.835	2.905.802	2.921.016	376.181	14,78%	15.214	3.004.159	97,23%	(83.143)
	CFG (Consumer)	1.944.791	2.123.646	2.123.464	178.672	9,19%	(183)	2.166.943	97,99%	(43.479)
	PWG (Pawning)	252.400	388.637	407.555	155.155	61,47%	18.918	409.178	99,60%	(1.623)
	SME (Small)	188.209	203.028	200.871	12.661	6,73%	(2.158)	227.888	88,14%	(27.018)
	MBG (Micro)	159.435	190.490	189.128	29.693	18,62%	(1.363)	200.150	94,49%	(11.022)
3	Area Medan Raya	2.640.411	2.924.197	2.940.086	299.675	11,35%	15.889	3.028.679	97,07%	(88.594)
	CFG (Consumer)	1.991.066	2.124.255	2.128.629	137.563	6,91%	4.374	2.178.372	97,72%	(49.743)
	PWG (Pawning)	200.888	321.425	332.102	131.214	65,32%	10.677	334.137	99,39%	(2.035)
	SME (Small)	80.398	94.643	94.406	14.008	17,42%	(237)	105.167	89,77%	(10.761)
	MBG (Micro)	368.059	383.874	384.949	16.890	4,59%	1.075	411.003	93,66%	(26.054)
4	Area Pekanbaru	5.991.472	6.490.949	6.506.465	514.993	8,60%	15.516	6.803.457	95,63%	(296.992)
	CFG (Consumer)	3.885.901	4.151.068	4.148.678	262.777	6,76%	(2.390)	4.283.662	96,85%	(134.983)
	PWG (Pawning)	255.819	477.283	506.120	250.301	97,84%	28.838	525.365	96,34%	(19.244)
	SME (Small)	824.608	816.665	808.221	(16.386)	-1,99%	(8.444)	878.745	91,97%	(70.524)
	MBG (Micro)	1.025.144	1.045.933	1.043.445	18.301	1,79%	(2.488)	1.115.685	93,53%	(72.240)
5	Area Pematangsiantar	3.146.451	3.431.370	3.449.683	303.233	9,64%	18.314	3.551.637	97,13%	(101.953)
	CFG (Consumer)	2.256.170	2.359.595	2.362.583	106.413	4,72%	2.988	2.449.238	96,46%	(86.655)
	PWG (Pawning)	258.833	378.993	398.187	139.353	53,84%	19.194	395.272	100,74%	2.915
	SME (Small)	184.570	248.282	245.133	60.562	32,81%	(3.150)	212.093	115,58%	33.039
	MBG (Micro)	446.877	444.499	443.781	(3.096)	-0,69%	(718)	495.033	89,65%	(51.252)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 16-Oct-25					YtD 16-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.927.044	311.034	128.233	320.409	2.686.721	157.017	117.894	5.271	9.593	289.776	2.795.258	96,12%
1	KCP TANJUNG BALAI KARIMUN 2	80.674	15.552	-	-	96.226	1.693	9.202	-	-	10.895	88.657	108,54%
2	KCP TANJUNG BALAI KARIMUN 1	163.523	33.527	48	6.367	203.465	4.901	15.541	(8)	1.286	21.721	204.015	99,73%
3	KCP NATUNA	56.857	5.057	-	-	61.915	7.741	2.474	-	-	10.215	62.174	99,58%
4	KCP BATAM BENGKONG	104.848	9.221	-	34.835	148.904	13.266	3.020	-	3.077	19.363	149.594	99,54%
5	KC BATAM WINDSOR CENTRAL	207.454	42.944	93.632	43.066	387.096	27.823	16.481	10.647	(116)	54.835	377.171	102,63%
6	KCP BATUAJI	89.762	10.837	-	-	100.599	16.343	3.987	-	-	20.330	106.705	94,28%
7	KCP BATAMINDO	131.049	13.288	-	38.941	183.279	16.941	7.250	-	(1.711)	22.480	179.168	102,29%
8	KCP BATAM BATU AJI	133.761	31.058	3.302	49.909	218.030	6.650	10.182	2	3.812	20.646	226.859	96,11%
9	KCP BINTAN CENTER	159.386	22.243	-	11.832	193.460	17.193	7.752	-	(3.669)	21.276	197.287	98,06%
10	KCP BATAM GRAND NIAGA MAS	115.034	14.780	12.194	59.656	201.664	6.557	4.262	2.303	(5.752)	7.368	232.747	86,65%
11	KCP ANAMBAS	59.889	2.939	-	-	62.828	(11.333)	1.705	-	-	(9.628)	67.462	93,13%
12	KCP BATAM CENTER	137.141	29.239	-	35.510	201.890	(17)	11.409	-	1.091	12.483	213.665	94,49%
13	KC TANJUNG PINANG	156.631	31.911	435	8.057	197.034	12.341	8.667	(6.551)	7.350	21.807	209.912	93,87%
14	KCP BATAM BOTANIA GARDEN	78.501	19.243	-	3.645	101.389	10.351	5.722	(695)	577	15.955	118.049	85,89%
15	KCP BATAM SEKUPANG	36.252	11.742	145	13.116	61.255	10.875	2.479	145	3.612	17.112	73.132	83,76%
16	KCP TANJUNG UBAN	73.604	6.462	-	15.474	95.540	4.635	3.251	-	37	7.923	101.269	94,34%
17	KCP BATAM RADEN PATAH	142.642	10.056	18.478	-	171.175	11.100	4.218	(571)	-	14.747	185.646	92,21%
18	KCP ANAMBAS JEMAJA	35	936	-	-	971	(43)	292	-	-	249	1.744	55,67%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 16-Oct-25					YtD 16-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.123.464	407.555	200.871	189.128	2.921.016	178.672	155.155	12.661	29.693	376.181	3.004.159	97,23%
1	KCP MEDAN USU	45.056	11.341	-	-	56.397	22.769	6.597	-	-	29.366	35.631	158,28%
2	KCP MEDAN SUTOMO	5.446	11.167	-	-	16.613	5.366	9.966	-	-	15.332	16.430	101,12%
3	KCP MEDAN PANCA BUDI	16.937	5.616	-	-	22.553	8.194	2.544	-	-	10.738	19.813	113,83%
4	KCP MEDAN ISKANDAR MUDA 1	77.139	36.297	5.973	-	119.409	1.206	12.568	5.973	(40)	19.707	114.946	103,88%
5	KCP MEDAN IMAM BONJOL	75.151	6.220	-	4.215	85.586	11.665	3.870	-	4.215	19.750	82.274	104,03%
6	KC MEDAN KEJAKSAAN	356.323	36.714	89.545	41.854	524.436	29.830	11.498	(4.180)	(2.908)	34.240	537.723	97,53%
7	KCP MEDAN SIMPANG LIMUN	122.159	24.468	1.765	61	148.453	(948)	5.825	1.765	(15)	6.627	162.749	91,22%
8	KCP MEDAN MUCHTAR BASRI	148.144	23.269	1.000	50	172.463	11.182	6.260	1.000	(267)	18.175	172.392	100,04%
9	KCP MEDAN KAMPUNG BARU	115.075	20.277	319	4.406	140.077	6.109	9.959	(1.095)	4.406	19.379	149.849	93,48%
10	KCP MEDAN PULO BRAYAN	206.488	23.309	4.240	11.921	245.959	16.391	9.419	(269)	2.009	27.550	248.132	99,12%
11	KCP MEDAN JUANDA	71.287	6.032	593	8.284	86.196	6.324	2.594	(171)	8.091	16.837	88.438	97,46%
12	KCP MEDAN SUKARAMAI	102.760	28.884	20.122	6.523	158.290	(4.940)	8.486	19.707	6.281	29.534	151.573	104,43%
13	KC MEDAN GAJAH MADA	128.634	38.938	39.085	3.048	209.706	19.931	15.601	(6.150)	(1.870)	27.512	215.072	97,50%
14	KCP MEDAN TOMANG ELOK	46.603	18.292	2	4.525	69.422	8.510	6.065	-	4.423	18.998	74.340	93,39%
15	KCP MEDAN KRAKATAU	117.069	21.541	-	-	138.610	(2.253)	7.992	(4.436)	-	1.303	155.759	88,99%
16	KC MEDAN S PARMAN	157.247	25.350	20.337	55.136	258.070	28.195	7.568	207	2.034	38.003	279.155	92,45%
17	KCP MEDAN GATOT SUBROTO	157.142	37.195	-	10.154	204.492	9.940	11.558	-	2.654	24.152	205.431	99,54%
18	KCP MEDAN ADAM MALIK	174.802	32.644	17.890	38.949	264.286	1.201	16.786	311	680	18.977	294.452	89,76%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 16-Oct-25					YtD 16-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.128.629	332.102	94.406	384.949	2.940.086	137.563	131.214	14.008	16.890	299.675	3.028.679	97,07%
1	KCP CEMARA ASRI	67.870	5.795	2.659	17.692	94.016	17.783	3.624	(570)	(129)	20.708	93.999	100,02%
2	KCP PANGKALAN BRANDAN	92.467	10.048	-	35.171	137.686	11.766	5.521	-	5.401	22.689	135.003	101,99%
3	KCP MEDAN RING ROAD	103.268	32.007	1.289	9.762	146.325	11.241	9.537	915	1.428	23.121	146.289	100,02%
4	KC LUBUK PAKAM	259.163	26.544	4.318	19.306	309.332	11.718	10.179	4.247	4.660	30.803	309.708	99,88%
5	KCP MEDAN SETIA BUDI	206.484	31.333	13.454	11.804	263.076	18.259	11.943	13.426	3.988	47.616	250.720	104,93%
6	KCP MEDAN A.H NASUTION	99.485	35.072	2.167	39.639	176.362	6.839	14.735	1.952	4.738	28.264	171.186	103,02%
7	KC BINJAI	109.439	35.718	25.395	24.404	194.956	10.747	11.773	621	2.464	25.605	202.451	96,30%
8	KCP KABANJAHE	90.108	25.812	-	40.819	156.740	5.658	13.476	-	1.166	20.299	157.048	99,80%
9	KCP MEDAN AKSARA	329.093	26.294	10.814	42.056	408.257	34.801	5.389	(6.741)	(6.401)	27.048	417.288	97,84%
10	KCP TEBING TINGGI SUDIRMAN 1	238.791	33.849	14.666	33.209	320.516	(10.112)	11.419	(11)	(1.064)	231	357.926	89,55%
11	KCP STABAT KH ZAINUL ARIFIN	145.627	23.932	4.257	36.550	210.366	2.399	11.381	(311)	626	14.096	225.192	93,42%
12	KCP MEDAN MARELAN RAYA	96.825	28.669	-	27.225	152.719	(4.284)	11.756	(21)	3.677	11.128	167.445	91,21%
13	KCP MEDAN BELAWAN	130.666	4.403	-	-	135.069	9.225	1.901	-	(14)	11.112	140.224	96,32%
14	KCP PERBAUNGAN	80.804	7.372	744	20.021	108.941	7.546	4.776	744	249	13.315	113.286	96,16%
15	KCP BINJAI JAMIN GINTING	78.539	5.254	14.643	27.290	125.726	3.977	3.805	(243)	(3.896)	3.642	140.914	89,22%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 16-Oct-25					YtD 16-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.148.678	506.120	808.221	1.043.445	6.506.465	262.777	250.301	(16.386)	18.301	514.993	6.803.457	95,63%
1	KCP PEKANBARU UIR	19.942	7.723	-	-	27.666	9.864	4.795	-	-	14.659	22.597	122,43%
2	KCP ROKAN HULU PASIR PANGARAIAN	24.919	6.086	-	16.598	47.603	10.246	4.887	-	8.689	23.823	44.857	106,12%
3	KCP DURI HANG TUAH 2	60.239	12.854	1.251	51.982	126.324	6.334	10.709	(405)	(1.442)	15.196	125.462	100,69%
4	KCP BENGKALIS DURI CPI	35.135	6.677	-	8.487	50.300	8.178	4.262	-	4.102	16.542	45.157	111,39%
5	KC PEKANBARU SUDIRMAN 1	249.393	64.883	509.934	16.175	840.385	9.401	22.580	16.797	4.996	53.774	852.594	98,57%
6	KCP BAGAN BATU SUDIRMAN 1	156.892	7.894	1.885	58.756	225.428	6.894	5.831	(373)	3.843	16.195	230.674	97,73%
7	KCP PEKANBARU UIN SUSKA	25.492	2.977	-	-	28.469	9.484	2.249	-	-	11.733	29.077	97,91%
8	KC DUMAI	269.341	46.651	19.056	33.890	368.938	12.530	12.866	(4.120)	1.779	23.054	373.059	98,90%
9	KCP PEKANBARU ARIFIN AHMAD	302.522	31.131	16.264	51.640	401.557	36.992	12.612	(5.424)	(4.651)	39.530	407.451	98,55%
10	KCP BANGKINANG	139.759	17.661	-	35.939	193.359	18.324	11.874	(38)	6.050	36.209	183.047	105,63%
11	KCP GUNUNG RAYA KANDIS	40.417	8.635	-	48.564	97.615	2.546	5.413	-	3.526	11.486	102.647	95,10%
12	KCP RENGAT	168.527	7.066	-	48.506	224.099	2.336	4.906	-	2.772	10.014	230.227	97,34%
13	KCP PANGKALAN KERINCI MAHARAJA	159.852	24.381	1.754	71.756	257.742	7.474	11.554	(1.488)	(718)	16.823	275.724	93,48%
14	KCP PEKANBARU PANAM	285.014	34.508	25.597	25.238	370.357	615	16.195	(7.810)	1.394	10.394	388.984	95,21%
15	KCP FLAMBOYAN PETAPAHAN	78.005	9.431	-	59.922	147.358	12.062	7.049	(55)	1.734	20.789	147.108	100,17%
16	KC PEKANBARU HARAPAN RAYA	239.415	30.639	175.337	19.803	465.194	13.396	10.737	(9.057)	3.996	19.071	488.909	95,15%
17	KCP BAGAN SIAPAPI	55.799	6.532	-	25.996	88.327	5.074	4.476	-	(2.595)	6.955	94.350	93,62%
18	KCP TEMBILAHAN	104.438	7.385	-	19.538	131.361	(7.436)	5.690	-	593	(1.153)	141.198	93,03%
19	KCP UJUNG BATU 1	191.861	8.511	70	70.771	271.213	11.015	5.813	(85)	(5.490)	11.252	282.664	95,95%
20	KCP SIAK	148.531	7.888	1.448	20.396	178.263	7.657	5.800	717	5.942	20.116	178.797	99,70%
21	KCP DURI HANG TUAH 1	154.994	7.447	-	22.420	184.862	17.443	5.714	-	(474)	22.683	190.056	97,27%
22	KCP TELUK KUANTAN	138.040	20.980	2.181	96.373	257.574	3.698	10.259	586	(1.360)	13.183	284.771	90,45%
23	KCP PEKANBARU SUDIRMAN ATAS	289.876	19.209	52.563	30.480	392.127	27.299	9.733	(5.405)	(3.522)	28.104	412.680	95,02%
24	KCP DUMAI SUKAJADI	137.673	12.411	-	60.869	210.953	2.633	4.438	-	2.451	9.522	231.752	91,03%
25	KC DURI	84.758	18.790	-	29.698	133.246	6.586	8.725	(76)	(6.667)	8.567	156.109	85,35%
26	KCP PEKANBARU RUMBAI	96.258	12.057	-	15.348	123.663	7.821	6.879	(37)	(3.901)	10.762	148.700	83,16%
27	KCP PANAM RAYA	108.168	13.690	863	45.461	168.181	1.703	7.884	(113)	(4.721)	4.752	189.133	88,92%
28	KCP SELAT PANJANG	83.782	6.636	18	-	90.436	416	4.925	-	(11)	5.330	94.720	95,48%
29	KCP PEKANBARU NANGKA	145.646	28.736	-	17.494	191.876	10.303	13.499	-	1.344	25.146	205.644	93,31%
30	KCP PEKANBARU SUDIRMAN	153.990	16.650	-	41.348	211.988	1.890	7.947	-	644	10.481	245.309	86,42%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 16-Oct-25

NO	UNIT KERJA	Posisi 16-Oct-25					YtD 16-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.362.583	398.187	245.133	443.781	3.449.683	106.413	139.353	60.562	(3.096)	303.233	3.551.637	97,13%
1	KCP KOTA PINANG	114.823	6.548	77	22.361	143.810	19.037	4.257	(20)	2.956	26.230	132.450	108,58%
2	KCP GUNUNG TUA	82.257	41.484	130	56.127	179.998	8.406	13.715	(137)	2.314	24.297	181.863	98,97%
3	KCP SIPIROK	93.664	5.598	-	29.973	129.234	5.342	2.846	-	5.826	14.014	128.706	100,41%
4	KC PADANGSIDEMPUAN	211.585	59.534	48.595	33.765	353.478	23.841	17.477	17.687	(1.279)	57.726	341.122	103,62%
5	KCP TANJUNG BALAI	117.347	43.145	74	17.718	178.283	577	14.454	(20)	(988)	14.023	187.982	94,84%
6	KCP AEK KANOPAN	137.425	8.867	8	19.434	165.734	(908)	4.784	(44)	2.906	6.738	176.541	93,88%
7	KC SIBOLGA	184.684	25.881	-	19.175	229.741	10.211	10.631	-	117	20.959	235.912	97,38%
8	KC RANTAU PRAPAT	373.525	53.432	84.397	36.527	547.881	(5.917)	18.392	26.281	(6.185)	32.570	568.078	96,44%
9	KC PEMATANGSIANTAR PERINTIS	247.961	46.231	103.569	30.292	428.053	8.477	12.387	17.535	638	39.037	440.639	97,14%
10	KCP PEMATANGSIANTAR SUTOMO	186.322	10.467	8.076	31.593	236.458	18.313	4.675	(618)	(2.982)	19.389	242.975	97,32%
11	KCP PANYABUNGAN	115.718	16.769	54	15.812	148.352	1.532	6.400	(14)	(2.699)	5.217	163.797	90,57%
12	KCP SIBUHUAN	104.097	24.306	-	36.692	165.095	10.081	9.678	-	(959)	18.800	170.394	96,89%
13	KCP KISARAN	181.937	45.908	-	47.671	275.516	14.909	20.001	-	1.280	36.190	272.702	101,03%
14	KCP INDRAPURA	211.237	10.017	153	22.799	244.205	(7.487)	(344)	(88)	(4.691)	(12.609)	280.637	87,02%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 16-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 16-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	146.851	265.662	4.685	29.976	447.174
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	22.756	38.116	1.685	4.465	67.022
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	24.443	52.376	1.150	230	78.199
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	25.192	43.602	-	6.500	75.295
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	47.648	70.975	1.350	13.466	133.439
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	26.811	60.593	500	5.315	93.219
AREA BATAM		54.420	62.859	2.126	12.203	131.607	22.756	38.116	1.685	4.465	67.022
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	1.486	6.028	1.335	650	9.499
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	572	5.073	-	230	5.875
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.637	5.531	-	670	9.838
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	1.825	2.394	-	50	4.269
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	2.349	3.012	-	30	5.391
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	522	5.891	-	730	7.143
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.505	3.183	-	-	4.688
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	1.110	586	-	400	2.096
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	1.988	1.079	350	-	3.416
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	2.686	1.176	-	975	4.837
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	521	449	-	270	1.240
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	2.567	806	-	400	3.773
13	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	100	1.338	-	-	1.438
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	512	-	60	1.042
15	KCP BATUAJI	3.809	1.209	-	-	5.018	528	576	-	-	1.104
16	KCP ANAMBAS	1.486	518	-	-	2.004	320	206	-	-	526
17	KCP NATUNA	1.870	273	-	-	2.143	560	272	-	-	832
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	10	4	-	-	14
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	24.443	52.376	1.150	230	78.199
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	4.028	4.136	-	100	8.264
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	4.925	5.266	-	-	10.191
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	1.691	1.855	-	-	3.546
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.693	1.105	-	-	3.798
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	170	4.143	150	-	4.463
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	1.512	2.025	1.000	-	4.537
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.655	4.976	-	-	6.631
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	433	4.384	-	30	4.847
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	1.877	7.060	-	-	8.937
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.151	5.197	-	-	6.348
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	265	1.981	-	-	2.246
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	1.451	2.832	-	-	4.283
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	723	2.282	-	-	3.006
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	500	171	-	100	771
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	631	2.981	-	-	3.612
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	1.209	-	-	1.259
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	220	291	-	-	511
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	468	479	-	-	947
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	25.192	43.602	-	6.500	75.295
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	4.780	4.039	-	150	8.969
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	3.367	3.160	-	170	6.697
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.620	6.207	-	700	8.527
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	3.472	3.377	-	-	6.849
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	999	2.872	-	1.220	5.091
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	2.712	5.633	-	1.130	9.476
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	614	4.630	-	125	5.369
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	756	4.290	-	-	5.046
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	2.943	-	850	3.930
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	753	4.284	-	755	5.792
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	787	514	-	100	1.401
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	843	420	-	970	2.233
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.850	158	-	-	2.008
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.743	526	-	200	2.469
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	760	548	-	130	1.438

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 16-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 16-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	47.648	70.975	1.350	13.466	133.439
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	3.518	10.613	850	620	15.601
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.292	9.492	-	550	11.334
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	2.062	5.202	500	330	8.094
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	5.014	5.202	-	200	10.416
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	3.392	4.959	-	100	8.451
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.803	4.883	-	250	6.936
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	1.104	1.343	-	435	2.882
8	KCP PANGKALAN KERINCI MAHA	5.653	4.403	-	3.385	13.442	1.502	4.454	-	1.350	7.306
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	670	534	-	600	1.804
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.372	2.090	-	250	3.712
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	272	534	-	300	1.107
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.462	817	-	850	3.129
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	3.180	1.861	-	-	5.042
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	1.609	2.146	-	470	4.225
15	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	829	756	-	200	1.785
16	KCP SIAK	4.195	1.684	-	850	6.729	1.820	999	-	815	3.634
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	3.592	896	-	951	5.439
18	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	203	435	-	100	738
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	240	803	-	1.240	2.283
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	464	-	300	1.614
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.860	1.541	-	1.350	4.751
22	KC DURI	2.971	5.072	-	-	8.043	2.683	1.819	-	-	4.502
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	1.472	2.032	-	400	3.904
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	715	589	-	550	1.854
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	485	966	-	100	1.551
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.212	2.691	-	1.155	6.059
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	403	1.384	-	-	1.787
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	520	812	-	-	1.332
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	235	429	-	-	664
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.278	226	-	-	1.504
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	26.811	60.593	500	5.315	93.219
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	6.021	14.425	-	410	20.856
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	1.472	7.499	-	535	9.506
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	2.007	5.872	-	945	8.824
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	951	7.590	-	265	8.806
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	2.727	4.830	500	710	8.767
6	KC SIBOLGA	5.065	5.499	-	910	11.474	1.975	4.715	-	300	6.990
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	567	5.294	-	50	5.911
8	KCP INDRAPURA	3.467	390	-	-	3.857	843	229	-	-	1.071
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	1.517	1.650	-	400	3.567
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	485	2.214	-	200	2.900
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.036	4.216	-	200	5.452
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.270	727	-	-	2.997
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.104	747	-	600	4.451
14	KCP KOTA PINANG	4.773	737	-	770	6.280	1.837	584	-	250	2.671
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	200	200
2	KFF MEDAN UNIV. ISLAM SUMATE	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM/	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	250	250

Kinerja Produk Consumer (CFG)

Posisi 16-Oct-2025

NO	UNIT KERJA	Posisi 16-Oct-2025					Growth Ytd					Growth MtD 16-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.560.169	1.580.385	570.104	1.979.739	12.690.397	668.606	34.949	113.267	25.622	842.443	8.447	13.046.039	97,27%
AREA BATAM		1.314.196	97.869	82.502	432.476	1.927.044	102.439	2.602	11.709	40.267	157.017	3.657	1.967.825	97,93%
1	KCP ANAMBAS	54.867	4.607	139	275	59.889	(11.673)	389	(23)	(26)	(11.333)	(519)	65.025	92,10%
2	KCP BATAM CENTER	70.623	25.948	6.112	34.458	137.141	(688)	(1.735)	956	1.450	(17)	(485)	145.889	94,00%
3	KCP TANJUNG BALAI KARIMUN 2	75.007	1.119	357	4.192	80.674	2.401	356	273	(1.337)	1.693	(723)	75.754	106,49%
4	KCP TANJUNG UBAN	61.025	2.911	1.017	8.651	73.604	(3.737)	776	461	7.135	4.635	53	76.308	96,46%
5	KCP ANAMBAS JEMAJA	35	-	-	-	35	(43)	-	-	-	(43)	9	78	44,78%
6	KCP BATAM GRAND NIAGA MAS	52.913	277	2.670	59.174	115.034	3.214	(4)	984	2.362	6.557	1.577	130.550	88,12%
7	KCP BATAM BATU AJI	80.399	1.835	10.525	41.003	133.761	4.587	45	913	1.105	6.650	1.059	138.671	96,46%
8	KCP BATAM SEKUPANG	18.103	530	9.326	8.293	36.252	7.420	291	(1.226)	4.390	10.875	(272)	44.532	81,41%
9	KCP NATUNA	52.481	4.376	-	-	56.857	7.415	326	-	-	7.741	36	57.211	99,38%
10	KCP BATAMINDO	102.821	577	6.394	21.257	131.049	13.377	493	1.676	1.394	16.941	1.320	122.231	107,21%
11	KCP BATAM BENGKONG	71.620	3.799	9.659	19.770	104.848	7.349	(37)	3.447	2.507	13.266	277	101.093	103,71%
12	KCP BATAM BOTANIA GARDEN	41.121	3.376	7.557	26.448	78.501	8.634	(257)	1.082	893	10.351	262	85.232	92,10%
13	KCP TANJUNG BALAI KARIMUN 1	134.385	24.651	1.639	2.849	163.523	3.155	151	22	1.573	4.901	702	169.761	96,33%
14	KC TANJUNG PINANG	132.392	12.935	1.054	10.250	156.631	7.381	2.244	167	2.549	12.341	(1.014)	162.791	96,22%
15	KCP BATUAJI	18.988	12	8.154	62.608	89.762	4.686	12	544	11.101	16.343	25	94.346	95,14%
16	KCP BINTAN CENTER	141.805	8.720	3.612	5.248	159.386	15.920	(841)	330	1.783	17.193	1.072	151.972	104,88%
17	KCP BATAM RADEN PATAH	66.089	859	5.947	69.748	142.642	16.175	375	(978)	(4.473)	11.100	778	149.582	95,36%
18	KCP BATAM WINDSOR CENTRAL	139.524	1.337	8.342	58.252	207.454	16.866	15	3.082	7.860	27.823	(499)	196.796	105,42%
AREA MEDAN KOTA		1.543.786	191.927	71.607	316.143	2.123.464	160.004	7.759	6.617	4.292	178.672	(183)	2.166.943	97,99%
1	KCP MEDAN ADAM MALIK	98.664	5.061	4.136	66.941	174.802	8.360	3.146	(150)	(10.155)	1.201	(1.068)	189.734	92,13%
2	KCP MEDAN GATOT SUBROTO	134.843	3.397	5.902	12.999	157.142	6.705	440	(1.753)	4.548	9.940	(126)	159.845	98,31%
3	KCP MEDAN GAJAH MADA	77.239	23.401	6.194	21.801	128.634	14.911	1.896	1.197	1.928	19.931	1.324	119.815	107,36%
4	KCP MEDAN SUKARAMAI	83.606	5.440	3.489	10.224	102.760	(5.565)	72	551	2	(4.940)	(696)	118.027	87,07%
5	KCP MEDAN KRAKATAU	89.680	9.406	2.144	15.839	117.069	(4.517)	(93)	421	1.936	(2.253)	74	130.324	89,83%
6	KCP MEDAN TOMANG ELOK	32.951	2.130	4.933	6.588	46.603	8.018	250	(499)	742	8.510	(277)	45.479	102,47%
7	KCP MEDAN JUANDA	46.268	5.763	2.482	16.773	71.287	5.871	265	1.060	(873)	6.324	335	75.712	94,15%
8	KCP MEDAN SUTOMO	2.594	272	1.539	1.040	5.446	2.514	272	1.539	1.040	5.366	24	8.370	65,06%
9	KCP MEDAN S PARMAN	121.144	18.284	4.771	13.048	157.247	30.220	(87)	(416)	(1.523)	28.195	1.591	155.649	101,03%
10	KCP MEDAN KAMPUNG BARU	61.786	30.878	4.769	17.642	115.075	8.510	(2.236)	703	(868)	6.109	183	124.853	92,17%
11	KCP MEDAN SIMPANG LIMUN	75.281	32.905	3.476	10.498	122.159	3.257	(875)	(622)	(2.708)	(948)	(1.599)	135.676	90,04%
12	KCP MEDAN PULO BRAYAN	159.114	19.017	4.033	24.324	206.488	13.188	742	(29)	2.490	16.391	(1.798)	203.447	101,49%
13	KCP MEDAN IMAM BONJOL	46.849	206	3.789	24.307	75.151	10.023	14	2.390	(762)	11.665	164	73.395	102,39%
14	KCP MEDAN ISKANDAR MUDA 1	54.050	6.785	2.152	14.152	77.139	2.754	(873)	479	(1.154)	1.206	741	84.523	91,26%
15	KCP MEDAN PANCA BUDI	14.964	92	1.012	870	16.937	8.009	(2)	(284)	472	8.194	87	16.629	101,85%
16	KCP MEDAN MUCHTAR BASRI	120.771	10.766	2.768	13.839	148.144	9.994	1.130	1.237	(1.178)	11.182	(150)	150.143	98,67%
17	KCP MEDAN KEJAKSAAN	286.910	17.331	9.402	42.680	356.323	18.665	3.612	(1.410)	8.963	29.830	(343)	345.001	103,28%
17	KCP MEDAN USU	37.071	791	4.616	2.577	45.056	19.088	86	2.204	1.392	22.769	1.350	30.319	148,60%
AREA MEDAN RAYA		1.584.533	260.436	48.526	235.135	2.128.629	109.876	15.185	14.307	(1.804)	137.563	4.374	2.178.372	97,72%
1	KCP PERBAUNGAN	59.358	17.860	1.963	1.622	80.804	7.311	(1.057)	381	911	7.546	1.142	82.762	97,63%
2	KCP MEDAN MARELAN RAYA	74.727	7.746	2.246	12.106	96.825	(4.381)	(622)	680	39	(4.284)	(1.174)	113.166	85,56%
3	KCP TEBING TINGGI SUDIRMAN 1	142.832	33.557	3.962	58.441	238.791	(2.910)	(3.298)	1.426	(5.329)	(10.112)	(1.325)	269.335	88,66%
4	KCP STABAT KH ZAINUL ARIFIN	96.133	22.696	2.987	23.811	145.627	2.110	3.081	(437)	(2.354)	2.399	(1.053)	158.096	92,11%
5	KCP MEDAN SETIA BUDI	187.445	5.709	5.083	8.247	206.484	18.280	115	532	(668)	18.259	1.494	200.854	102,80%
6	KCP MEDAN BELAWAN	117.930	6.965	975	4.795	130.666	7.433	817	729	246	9.225	982	132.451	98,65%
7	KCP MEDAN A.H NASUTION	75.301	3.625	4.890	15.668	99.485	7.783	(76)	1.020	(1.888)	6.839	2.202	102.220	97,32%
8	KCP KABANJAHE	64.297	18.520	885	6.407	90.108	541	2.610	637	1.869	5.658	196	94.326	95,53%
9	KCP BINJAI JAMIN GINTING	46.041	7.340	3.204	21.954	78.539	4.504	1.085	2.911	(4.523)	3.977	(110)	86.219	91,09%
10	KCP MEDAN RING ROAD	55.875	11.045	3.474	32.874	103.268	8.276	2.922	638	(595)	11.241	(1.084)	102.386	100,86%
11	KC LUBUK PAKAM	218.592	29.899	2.762	7.910	259.163	12.526	767	(423)	(1.152)	11.718	1.269	261.656	99,05%
12	KCP PANGKALAN BRANDAN	65.611	19.318	3.783	3.755	92.467	4.811	803	2.801	3.351	11.766	254	91.931	100,58%
13	KC BINJAI	55.144	34.417	6.115	13.763	109.439	3.234	1.209	2.018	4.286	10.747	669	112.781	97,04%
14	KCP MEDAN AKSARA	278.276	36.760	3.892	10.165	329.093	25.372	6.809	79	2.541	34.801	804	308.152	106,80%
15	KCP CEMARA ASRI	46.971	4.979	2.306	13.615	67.870	14.983	21	1.316	1.462	17.783	108	62.037	109,40%
AREA PEKANBARU		2.696.802	555.205	293.762	602.909	4.148.678	199.129	5.511	51.140	6.997	262.777	(2.390)	4.283.662	96,85%
1	KCP DUMAI SUKAJADI	96.689	10.376	14.334	16.274	137.673	(1.563)	(416)	1.616	2.997	2.633	787	158.372	86,93%
2	KCP PANAM RAYA	55.414	3.139	12.347	37.267	108.168	2.200	980	372	(1.850)	1.703	475	116.162	93,12%
3	KCP PEKANBARU SUDIRMAN	119.507	13.138	8.597	12.748	153.990	4.507	860	381	(3.859)	1.890	(699)	174.779	88,11%
4	KCP PEKANBARU PANAM	231.726	17.612	5.406	30.270	285.014	5.622	(2.012)	(336)	(2.658)	615	(1.356)	292.505	97,44%
5	KCP TEMBILAHAN	40.590	60.833	2.127	888	104.438	5.725	(13.122)	15	(54)	(7.436)	(697)	114.873	90,92%
6	KCP SELAT PANJANG	38.406	44.919	203	254	83.782	135	92	203	(15)	416	(569)	90.444	92,63%
7	KC DURI	56.252	7.665	16.868	3.973	84.758	1.288	131	4.798	369	6.586	1.672	91.537	92,59%

Posisi 16-Oct-2025

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 16-Oct-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan (tanggal 1 s/d tanggal 16-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	110.324	13.982	12.045	10.499	146.851
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	13.590	7.369	1.017	780	22.756
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	21.752	681	1.122	888	24.443
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	20.629	650	2.079	1.835	25.192
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	35.265	4.024	5.679	2.681	47.648
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	19.089	1.258	2.149	4.316	26.811
AREA BATAM		37.314	10.581	4.109	2.416	54.420	13.590	7.369	1.017	780	22.756
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	1.360	-	126	-	1.486
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	80	328	-	164	572
3	KCP BATAMINDO	2.132	634	129	-	2.895	1.876	318	203	170	2.567
4	KCP BATAM CENTER	965	530	135	314	1.944	-	446	-	76	522
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.050	2.358	229	-	3.637
6	KCP TANJUNG BALAI KARIMUN 1	2.505	324	-	1.080	3.909	1.405	420	-	-	1.825
7	KCP NATUNA	1.735	-	-	135	1.870	350	-	-	210	560
8	KCP ANAMBAS	1.370	-	-	116	1.486	320	-	-	-	320
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	1.345	-	-	160	1.505
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	2.349	-	-	-	2.349
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	1.110	-	-	-	1.110
12	KCP TANJUNG UBAN	890	669	21	136	1.716	305	164	-	-	470
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.230	601	157	-	1.988
14	KCP BATUAJI	450	2.352	1.007	-	3.809	30	383	115	-	528
15	KCP TANJUNG BALAI KARIMUN 2	3.570	-	-	-	3.570	100	-	-	-	100
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	670	2.016	-	-	2.686
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	-	335	187	-	521
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	10	-	-	-	10
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	21.752	681	1.122	888	24.443
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	4.909	-	16	-	4.925
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	1.655	-	-	-	1.655
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	1.435	-	16	-	1.451
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	4.028	-	-	-	4.028
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.151	-	-	-	1.151
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	248	220	-	-	468
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	500	-	-	-	500
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	170	461	-	-	631
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	790	-	257	465	1.512
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	1.405	-	-	286	1.691
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	265	-	-	-	265
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	170	-	-	-	170
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	1.850	-	27	-	1.877
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	433	-	-	-	433
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	708	-	15	-	723
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	220	-	-	-	220
17	KCP MEDAN USU	2.753	-	-	-	2.753	1.815	-	791	87	2.693
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	20.629	650	2.079	1.835	25.192
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	4.780	-	-	-	4.780
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	3.267	-	-	100	3.367
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	787	-	-	-	787
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	2.355	-	357	-	2.712
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	1.180	-	221	342	1.743
6	KC BINJAI	2.271	200	100	1.000	3.571	475	-	403	742	1.620
7	KCP KABANJAHE	877	473	-	-	1.350	323	-	158	273	753
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	110	650	-	-	760
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	1.730	-	-	120	1.850
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	70	-	17	50	137
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	708	-	48	-	756
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	3.072	-	400	-	3.472
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	645	-	198	-	843
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	772	-	129	98	999
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	355	-	149	110	614
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	35.265	4.024	5.679	2.681	47.648
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	2.359	400	759	-	3.518
2	KC DUMAI	8.123	379	410	726	9.638	4.936	-	78	-	5.014
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	2.062	-	-	-	2.062
4	KC DURI	1.350	402	1.029	190	2.971	1.370	300	741	272	2.683
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	1.614	-	189	-	1.803
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	1.609	-	-	-	1.609
7	KCP BANGKINANG	3.475	-	243	230	3.948	980	-	92	300	1.372
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.035	-	257	-	1.292
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	335	-	96	54	485
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	1.832	-	329	52	2.212
11	KCP SIAK	3.444	-	86	665	4.195	1.720	-	-	100	1.820
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	580	-	133	391	1.104
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	530	-	185	-	715
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	3.592	-	-	-	3.592
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	100	-	-	420	520
16	KCP RENGAT	4.379	-	498	1.000	5.877	-	-	-	240	240
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.010	125	101	226	1.462
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	670	-	-	-	670
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	1.725	-	100	35	1.860
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	920	1.801	109	350	3.180
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	781	50	505	166	1.502
22	KCP PANAM RAYA	3.196	380	111	50	3.737	590	250	632	-	1.472
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	170	-	233	-	403

Pencairan (tanggal 1 s/d tanggal 16-Oct-25)

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