

Kinerja DPK Area per Produk

Posisi 20-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 20-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30-Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	23.336.148	2.423.672	11,59%	589.390	23.173.005	100,70%	163.143
	GIRO	1.894.366	2.544.286	2.682.155	787.789	41,59%	137.869	2.739.265	97,92%	(57.109)
	TABUNGAN	12.343.531	13.296.434	13.405.683	1.062.152	8,60%	109.249	13.678.155	98,01%	(272.472)
	CASA	14.237.897	15.840.720	16.087.838	1.849.941	12,99%	247.118	16.417.420	97,99%	(329.582)
	DEPOSITO	6.674.579	6.906.038	7.248.310	573.731	8,60%	342.272	6.755.585	107,29%	492.725
1	Area Batam	2.848.930	3.107.348	3.227.100	378.170	13,27%	119.751	3.249.137	99,32%	(22.038)
	GIRO	238.297	241.473	442.931	204.634	85,87%	201.458	384.203	115,29%	58.728
	TABUNGAN	1.732.891	1.859.030	1.827.572	94.681	5,46%	(31.458)	1.972.158	92,67%	(144.586)
	CASA	1.971.188	2.100.503	2.270.503	299.315	15,18%	170.000	2.356.360	96,36%	(85.857)
	DEPOSITO	877.742	1.006.845	956.597	78.855	8,98%	(50.248)	892.777	107,15%	63.820
2	Area Medan Kota	5.355.779	5.812.652	6.316.635	960.856	17,94%	503.983	5.791.284	109,07%	525.351
	GIRO	314.972	599.559	700.250	385.279	122,32%	100.691	475.089	147,39%	225.162
	TABUNGAN	2.242.130	2.422.180	2.404.442	162.311	7,24%	(17.738)	2.502.873	96,07%	(98.431)
	CASA	2.557.102	3.021.739	3.104.692	547.590	21,41%	82.953	2.977.962	104,26%	126.730
	DEPOSITO	2.798.677	2.790.913	3.211.943	413.266	14,77%	421.030	2.813.322	114,17%	398.621
3	Area Medan Raya	2.640.681	2.857.104	2.892.210	251.529	9,53%	35.106	3.056.908	94,61%	(164.699)
	GIRO	155.866	132.926	153.541	(2.326)	-1,49%	20.615	307.972	49,86%	(154.431)
	TABUNGAN	1.803.617	1.929.405	1.925.988	122.372	6,78%	(3.416)	2.053.217	93,80%	(127.229)
	CASA	1.959.483	2.062.331	2.079.529	120.046	6,13%	17.198	2.361.189	88,07%	(281.660)
	DEPOSITO	681.198	794.773	812.681	131.483	19,30%	17.908	695.719	116,81%	116.962
4	Area Pekanbaru	7.557.133	8.326.539	8.283.105	725.973	9,61%	(43.434)	8.188.511	101,16%	94.595
	GIRO	1.111.061	1.511.279	1.332.637	221.576	19,94%	(178.642)	1.359.521	98,02%	(26.884)
	TABUNGAN	4.778.169	5.117.615	5.307.877	529.708	11,09%	190.263	5.138.860	103,29%	169.018
	CASA	5.889.231	6.628.894	6.640.515	751.284	12,76%	11.621	6.498.380	102,19%	142.134
	DEPOSITO	1.667.902	1.697.645	1.642.591	(25.311)	-1,52%	(55.055)	1.690.130	97,19%	(47.539)
5	Area Pematangsiantar	2.509.954	2.643.115	2.617.099	107.145	4,27%	(26.017)	2.887.165	90,65%	(270.066)
	GIRO	74.169	59.049	52.796	(21.373)	-28,82%	(6.253)	212.481	24,85%	(159.685)
	TABUNGAN	1.786.724	1.968.204	1.939.804	153.080	8,57%	(28.401)	2.011.047	96,46%	(71.244)
	CASA	1.860.893	2.027.253	1.992.600	131.706	7,08%	(34.654)	2.223.528	89,61%	(230.929)
	DEPOSITO	649.060	615.862	624.499	(24.561)	-3,78%	8.637	663.637	94,10%	(39.138)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 20-Nov-25				Growth Mtd 20-Nov-25				Target Posisi 20-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	787.789	1.062.152	573.731	2.423.672	137.869	109.249	342.272	589.390	23.173.005	100,70%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	204.634	94.681	78.855	378.170	201.458	(31.458)	(50.248)	119.751	3.249.137	99,32%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	33.155	48.981	(18.547)	63.589	669	(3.526)	(4.490)	(7.347)	379.011	107,57%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	(75)	817	28.700	29.442	(1.291)	(748)	(9)	(2.048)	87.852	107,82%
3	KCP BATAMINDO	14.957	151.079	138.301	304.336	(1.688)	14.098	17.299	29.710	(3.849)	(3.317)	(26)	(7.192)	301.204	98,65%
4	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	(293)	1.142	8.011	8.860	(2.513)	(3.693)	1.080	(5.126)	131.482	89,44%
5	KCP ANAMBAS	430	39.166	12.547	52.143	(1.647)	246	1.809	408	9	(1.803)	2	(1.792)	56.019	89,88%
6	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	709	(973)	(1.082)	(1.347)	(98)	2.376	(70)	2.208	43.281	84,71%
7	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	(367)	(5.041)	(7.627)	(13.036)	(245)	2.184	(705)	1.235	212.099	84,46%
8	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(1.962)	(10.604)	2.852	(9.714)	(443)	(3.776)	(4.954)	(9.173)	137.759	75,54%
9	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	(807)	4.247	(5.214)	(1.774)	1.481	(4.404)	568	(2.355)	131.798	81,39%
10	KCP NATUNA	942	62.562	7.427	70.931	2.413	917	1.667	4.998	2.344	1.880	(37)	4.186	78.019	96,28%
11	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	(773)	(5.676)	(3.663)	(10.112)	1.945	(2.928)	(481)	(1.465)	279.251	84,61%
12	KCP BATU AJI	64.855	146.373	124.306	335.534	26.584	21.291	55.198	103.073	911	(1.558)	(245)	(891)	262.278	127,59%
13	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(2.239)	14.684	(39.107)	(26.662)	1.902	(2.510)	(15.329)	(15.936)	304.699	80,29%
14	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	22.602	(26.727)	12.087	7.962	39.785	(7.210)	(24.937)	7.638	294.368	91,94%
15	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	122.537	9.351	3.546	135.434	155.508	1.797	842	158.147	210.427	153,26%
16	KCP BATAM CENTER	9.360	116.467	45.950	171.777	4.704	17.035	(5.509)	16.230	3.025	(3.234)	(758)	(968)	179.091	95,38%
17	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	1.782	10.893	28.434	41.109	2.317	(989)	(697)	630	160.500	110,78%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 20-Nov-25				Growth Mtd 20-Nov-25				Target Posisi 20-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	787.789	1.062.152	573.731	2.423.672	137.869	109.249	342.272	589.390	23.173.005	100,70%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	385.279	162.311	413.266	960.856	100.691	(17.738)	421.030	503.983	5.791.284	109,07%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	376.884	16.976	524.840	918.701	135.177	2.983	394.162	532.323	1.472.501	159,56%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	(1.266)	23.938	8.842	31.515	770	(39)	(4.612)	(3.881)	308.909	101,81%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	17.816	10.339	3.169	31.324	422	(1.383)	981	19	119.034	114,37%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(5.514)	(4.175)	(6.878)	(16.567)	(358)	(3.393)	(169)	(3.919)	251.482	85,52%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.565	52	9.617	-	1.100	(314)	786	21.226	58,79%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	1.676	8.261	(999)	8.937	80	(594)	(490)	(1.004)	126.075	95,31%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(9.299)	(7.799)	22.018	4.921	2.769	(5.917)	534	(2.613)	147.320	93,60%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(461)	4.732	(14.097)	(9.826)	(312)	3.857	565	4.110	255.167	86,96%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	1.386	3.585	9.381	14.351	(20.986)	1.023	27.826	7.863	296.698	95,65%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	(490)	26.459	(2.771)	23.198	433	(3.427)	(617)	(3.611)	285.836	98,92%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	10.664	(3.430)	(2.366)	4.868	403	(2.194)	(512)	(2.303)	188.033	93,40%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(2.605)	27.437	(2.060)	22.773	27	5.628	350	6.005	190.622	102,75%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	3.511	348	9.158	13.018	1.715	(2.840)	2.481	1.356	155.759	99,16%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(12.175)	9.339	(88.601)	(41.437)	(4.534)	4.128	(2.376)	(2.783)	490.444	83,00%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(5.058)	38.118	(14.600)	18.460	(3.598)	(1.240)	(23.871)	(28.709)	282.239	97,93%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(709)	(5.929)	(27.374)	(34.012)	328	(1.562)	(2.428)	(3.662)	156.578	69,08%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	16.711	12.352	(22.539)	6.525	(6.251)	(6.181)	23.825	11.393	283.286	93,11%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	(5.794)	(8.043)	(32.461)	(46.298)	(5.395)	(7.598)	5.696	(7.298)	759.540	86,88%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 20-Nov-25				Growth Mtd 20-Nov-25				Target Posisi 20-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	787.789	1.062.152	573.731	2.423.672	137.869	109.249	342.272	589.390	23.173.005	100,70%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	(2.326)	122.372	131.483	251.529	20.615	(3.416)	17.908	35.106	3.056.908	94,61%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	4.101	21.623	98.471	124.195	(6.394)	765	1.819	(3.810)	136.357	178,13%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	2.071	1.182	22.379	25.633	6.113	6.023	15.934	28.071	372.059	97,29%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(1.213)	17.333	34.374	50.495	(31)	1.321	5.899	7.189	404.913	103,91%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(1.364)	2.893	30.119	31.648	1.135	(1.365)	(125)	(355)	98.268	109,00%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	2.030	9.555	121	11.705	(381)	(3.142)	(600)	(4.123)	110.995	90,77%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	82	5.700	(2.493)	3.289	176	(2.054)	(1.859)	(3.737)	210.129	85,15%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	(1.124)	16.004	(621)	14.259	666	4.045	2.224	6.935	191.795	91,29%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.806)	(78)	(3.164)	(7.049)	98	467	10	575	89.374	68,28%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(761)	8.282	(2.218)	5.303	825	2.826	(12)	3.638	196.180	86,12%
10	KCP MEDAN MARLEAN RAYA	1.890	130.045	44.283	176.218	1.139	2.614	(2.923)	830	850	(10.203)	(44)	(9.397)	198.093	84,21%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	13.347	15.724	36	29.107	24.022	(174)	(2.765)	21.083	220.156	102,98%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	157	1.639	(5.522)	(3.727)	(1.353)	(4.031)	27	(5.357)	173.738	85,61%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(185)	7.062	(22.611)	(15.734)	19	(401)	(6)	(387)	94.623	61,53%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	3.761	3.616	(26.584)	(19.207)	(1.167)	(1.063)	(2.149)	(4.379)	265.027	79,93%
15	KC BINJAI	21.981	173.709	67.591	263.281	(20.561)	9.223	12.119	781	(3.963)	3.570	(445)	(838)	295.201	88,90%

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	787.789	1.062.152	573.731	2.423.672	137.869	109.249	342.272	589.390	23.173.005	100,70%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	221.576	529.708	(25.311)	725.973	(178.642)	190.263	(55.055)	(43.434)	8.188.511	101,16%
1	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	(105.471)	2.047	(27.007)	(130.431)	(168.275)	(10.133)	(6.568)	(184.976)	1.509.524	85,10%
2	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	25.725	17.789	1.712	45.225	(3.142)	(5.987)	2.666	(6.463)	415.661	103,60%
3	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	554	9.867	(14.051)	(3.630)	598	461	(9.830)	(8.771)	365.457	91,45%
4	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(75.746)	11.206	58.787	(5.752)	(1.346)	859	1.029	542	147.924	85,47%
5	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(870)	11.594	2.256	12.980	(2.207)	(311)	(109)	(2.627)	97.046	100,85%
6	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(720)	19.261	5.148	23.688	418	2.967	2	3.386	94.253	117,37%
7	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	(3.758)	24.056	(19.639)	659	(13.525)	1.152	(1.536)	(13.909)	458.220	93,72%
8	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	12.160	17.615	(9.226)	20.549	8.844	1.496	(4.912)	5.428	294.543	95,42%
9	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(6.015)	246.105	(4.173)	235.917	(1.656)	196.403	(20.467)	174.280	252.514	184,57%
10	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(1.157)	19.606	(1.941)	16.508	(91)	85	257	250	187.773	100,35%
11	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(368)	16.061	(3.715)	11.978	552	1.609	72	2.234	124.155	101,02%
12	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	1.973	11.616	(13.924)	(334)	(20)	2.933	(50)	2.862	155.822	90,58%
13	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.453	9.131	5.748	16.332	55	(1.051)	(200)	(1.196)	67.834	109,62%
14	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	356.824	18.341	(45.371)	329.793	517	1.332	(2.757)	(908)	519.351	158,75%
15	KCP PANAM RAYA	24.406	211.820	19.000	255.226	1.760	12.438	1.849	16.047	1.244	(1.818)	(859)	(1.432)	260.756	97,33%
16	KCP RENGAT	2.291	138.652	82.610	223.553	(11.081)	(4.210)	26.008	10.717	(186)	5.060	(1.682)	3.193	233.023	97,31%
17	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(152)	18.127	10.373	28.349	18	(301)	1.149	867	171.085	107,35%
18	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	(340)	22.748	9.044	31.452	(1.963)	4.854	(773)	2.118	244.707	104,55%
19	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(1.412)	8.238	3.092	9.918	(1.092)	2.381	(77)	1.212	150.636	95,71%
20	KC DURI	2.599	242.522	78.066	323.187	1.118	16.379	(13.339)	4.158	5	5.066	(411)	4.660	346.121	94,72%
21	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(279)	198	158	77	52	(1.407)	204	(1.152)	143.287	90,25%
22	KCP SELAT PANJANG	37	68.177	13.658	81.873	(35)	(4.224)	1.024	(3.235)	(6)	965	538	1.497	95.557	87,25%
23	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	260	367	(1.507)	(880)	22	(3.260)	(1.039)	(4.278)	136.140	87,84%
24	KCP BANGKINANG	45.153	145.614	26.205	216.972	25.006	13.302	(2.249)	36.058	26	2.788	145	2.960	200.728	109,57%
25	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	(7.020)	(4.246)	(1.145)	(12.411)	2.073	(2.602)	421	(108)	214.497	83,43%
26	KC DUMAI	14.367	346.534	107.552	468.453	5.403	11.733	2.168	19.305	13	(16.240)	(389)	(16.615)	462.917	97,61%
27	KCP SIAK	22.598	107.804	24.716	155.118	11.832	(5.967)	816	6.680	249	1.303	(121)	1.431	163.952	95,48%
28	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(7.490)	11.325	(1.422)	2.413	(814)	1.660	(6.224)	(5.378)	313.587	94,58%
29	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	(578)	(794)	5.213	3.840	996	(1)	(3.535)	(2.540)	361.440	94,09%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 20-Nov-25				Growth Mtd 20-Nov-25				Target Posisi 20-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	787.789	1.062.152	573.731	2.423.672	137.869	109.249	342.272	589.390	23.173.005	100,70%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(21.373)	153.080	(24.561)	107.145	(6.253)	(28.401)	8.637	(26.017)	2.887.165	90,65%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	1.851	64.673	(3.659)	62.865	(5.706)	(5.482)	1.212	(9.977)	476.614	105,02%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.154)	1.707	16.826	16.380	(28)	(5.752)	(983)	(6.763)	127.600	94,77%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	13.124	29.741	(42.959)	(93)	475	(682)	9.539	9.332	401.907	91,29%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(454)	19.526	315	19.388	(59)	(49)	424	315	108.115	100,48%
5	KCP KISARAN	6.351	174.962	37.313	218.626	394	24.183	7.963	32.540	1.556	(2.605)	243	(805)	212.208	102,64%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(72)	(7.921)	4.769	(3.224)	(16)	1.115	247	1.346	141.418	82,58%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.550)	5.161	4.497	8.107	140	1.617	(385)	1.372	114.824	86,36%
8	KCP SIPIROK	670	48.535	6.815	56.019	575	964	(21.727)	(20.187)	62	(1.987)	6	(1.919)	91.834	58,91%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.639)	2.265	(6.800)	(11.175)	65	(373)	(498)	(806)	167.573	80,93%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.938)	9.680	3.564	10.306	7	265	(1.501)	(1.228)	116.696	91,04%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	134	7.325	12.715	20.175	(35)	(8.070)	(657)	(8.762)	195.169	98,74%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(5.853)	8.033	10.374	12.555	(112)	2.593	116	2.597	132.253	92,92%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(13.478)	(7.095)	(4.390)	(24.963)	(3.920)	(3.268)	313	(6.874)	227.605	77,86%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(4.314)	(6.705)	(8.752)	(19.771)	1.317	(7.196)	307	(5.572)	318.836	81,70%

Kinerja Pembiayaan Area

Posisi 20-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 20-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.820.275	2.100.161	12,56%	175.167	19.505.935	96,48%	(685.660)
	CFG (Consumer)	11.847.954	12.806.437	12.814.940	966.986	8,16%	8.502	13.192.499	97,14%	(377.559)
	PWG (Pawning)	1.161.081	1.975.702	2.058.255	897.173	77,27%	82.552	2.106.569	97,71%	(48.315)
	SME (Small)	1.400.748	1.465.739	1.553.235	152.487	10,89%	87.496	1.598.900	97,14%	(45.665)
	MBG (Micro)	2.310.331	2.397.229	2.393.845	83.515	3,61%	(3.384)	2.607.967	91,79%	(214.122)
1	Area Batam	2.396.945	2.705.661	2.705.270	308.325	12,86%	(391)	2.847.472	95,01%	(142.202)
	CFG (Consumer)	1.770.026	1.944.093	1.940.873	170.847	9,65%	(3.220)	1.992.000	97,43%	(51.127)
	PWG (Pawning)	193.140	311.736	320.970	127.829	66,18%	9.233	344.208	93,25%	(23.239)
	SME (Small)	122.962	125.291	119.033	(3.930)	-3,20%	(6.259)	154.342	77,12%	(35.309)
	MBG (Micro)	310.816	324.540	324.394	13.578	4,37%	(146)	356.921	90,89%	(32.527)
2	Area Medan Kota	2.544.835	2.950.264	2.978.519	433.684	17,04%	28.256	3.064.479	97,19%	(85.960)
	CFG (Consumer)	1.944.791	2.139.295	2.151.066	206.275	10,61%	11.771	2.194.090	98,04%	(43.025)
	PWG (Pawning)	252.400	412.261	429.945	177.545	70,34%	17.685	431.397	99,66%	(1.451)
	SME (Small)	188.209	206.868	205.513	17.303	9,19%	(1.356)	233.500	88,01%	(27.988)
	MBG (Micro)	159.435	191.840	191.996	32.561	20,42%	156	205.492	93,43%	(13.496)
3	Area Medan Raya	2.640.411	2.967.351	2.989.385	348.974	13,22%	22.034	3.079.533	97,07%	(90.148)
	CFG (Consumer)	1.991.066	2.147.657	2.150.657	159.591	8,02%	3.000	2.201.267	97,70%	(50.610)
	PWG (Pawning)	200.888	337.104	352.847	151.959	75,64%	15.743	352.958	99,97%	(111)
	SME (Small)	80.398	96.289	100.432	20.034	24,92%	4.143	108.670	92,42%	(8.238)
	MBG (Micro)	368.059	386.301	385.449	17.390	4,72%	(852)	416.638	92,51%	(31.189)
4	Area Pekanbaru	5.991.472	6.546.353	6.656.813	665.341	11,10%	110.460	6.909.817	96,34%	(253.004)
	CFG (Consumer)	3.885.901	4.193.178	4.187.371	301.470	7,76%	(5.807)	4.332.277	96,66%	(144.906)
	PWG (Pawning)	255.819	508.340	531.913	276.094	107,93%	23.573	563.574	94,38%	(31.661)
	SME (Small)	824.608	794.625	888.139	63.531	7,70%	93.513	886.402	100,20%	1.737
	MBG (Micro)	1.025.144	1.050.210	1.049.391	24.246	2,37%	(819)	1.127.564	93,07%	(78.174)
5	Area Pematangsiantar	3.146.451	3.475.480	3.490.288	343.837	10,93%	14.808	3.604.634	96,83%	(114.347)
	CFG (Consumer)	2.256.170	2.382.215	2.384.973	128.803	5,71%	2.758	2.472.864	96,45%	(87.891)
	PWG (Pawning)	258.833	406.261	422.579	163.746	63,26%	16.318	414.433	101,97%	8.147
	SME (Small)	184.570	242.665	240.119	55.549	30,10%	(2.546)	215.986	111,17%	24.133
	MBG (Micro)	446.877	444.339	442.616	(4.261)	-0,95%	(1.723)	501.352	88,28%	(58.735)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 20-Nov-25					YtD 20-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.940.873	320.970	119.033	324.394	2.705.270	170.847	127.829	(3.930)	13.578	308.325	2.847.472	95,01%	
1	KCP TANJUNG BALAI KARIMUN 1	244.598	48.491	46	6.518	299.653	6.994	24.156	(10)	1.437	32.577	296.519	101,06%	
2	KCP NATUNA	58.946	5.192	-	-	64.139	9.831	2.609	-	-	12.440	63.694	100,70%	
3	KCP BATAM BENGKONG	107.042	9.073	-	35.132	151.247	15.461	2.872	-	3.374	21.706	152.251	99,34%	
4	KC BATAM WINDSOR CENTRAL	207.401	43.592	83.264	43.919	378.177	27.770	17.129	279	738	45.917	382.934	98,76%	
5	KCP BATU AJI	91.679	10.519	-	-	102.198	18.260	3.670	-	-	21.930	109.969	92,93%	
6	KCP BATAMINDO	130.368	13.962	-	38.587	182.917	16.260	7.923	-	(2.065)	22.118	181.671	100,69%	
7	KCP BATAM BATU AJI	134.807	33.852	2.702	49.405	220.766	7.696	12.976	(599)	3.308	23.381	230.580	95,74%	
8	KCP BINTAN CENTER	162.876	23.397	-	11.423	197.696	20.683	8.906	-	(4.077)	25.512	200.528	98,59%	
9	KCP BATAM GRAND NIAGA MAS	114.841	14.984	14.624	60.234	204.684	6.363	4.466	4.734	(5.174)	10.388	237.739	86,10%	
10	KCP ANAMBAS	59.452	3.138	-	-	62.590	(11.770)	1.904	-	-	(9.866)	67.087	93,30%	
11	KCP BATAM CENTER	136.765	31.245	-	35.720	203.730	(392)	13.414	-	1.301	14.323	216.628	94,05%	
12	KC TANJUNG PINANG	157.339	35.034	14	9.344	201.730	13.049	11.790	(6.973)	8.637	26.502	214.357	94,11%	
13	KCP BATAM BOTANIA GARDEN	78.565	18.734	-	4.375	101.674	10.415	5.213	(695)	1.306	16.240	122.179	83,22%	
14	KCP BATAM SEKUPANG	36.640	11.450	634	13.557	62.282	11.263	2.188	634	4.053	18.138	76.836	81,06%	
15	KCP TANJUNG UBAN	75.130	6.867	-	16.179	98.176	6.161	3.656	-	742	10.559	103.108	95,22%	
16	KCP BATAM RADEN PATAH	144.197	10.504	17.748	-	172.449	12.655	4.666	(1.300)	-	16.021	189.488	91,01%	
17	KCP ANAMBAS JEMAJA	227	936	-	-	1.162	148	292	-	-	440	1.903	61,09%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 20-Nov-25					YtD 20-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.151.066	429.945	205.513	191.996	2.978.519	206.275	177.545	17.303	32.561	433.684	3.064.479	97,19%	
1	KCP MEDAN USU	46.061	10.727	2.000	-	58.789	23.774	5.984	2.000	-	31.758	36.708	160,15%	
2	KCP MEDAN SUTOMO	5.372	11.953	-	-	17.325	5.292	10.752	-	-	16.044	18.355	94,39%	
3	KCP MEDAN PANCA BUDI	18.592	5.509	-	-	24.101	9.849	2.437	-	-	12.287	20.791	115,92%	
4	KCP MEDAN ISKANDAR MUDA 1	76.138	34.927	5.797	-	116.862	205	11.198	5.797	(40)	17.160	116.894	99,97%	
5	KCP MEDAN IMAM BONJOL	75.967	6.444	-	4.620	87.030	12.481	4.094	-	4.620	21.194	84.429	103,08%	
6	KC MEDAN KEJAKSAAN	361.932	37.234	87.924	40.947	528.037	35.440	12.018	(5.801)	(3.815)	37.841	544.113	97,05%	
7	KCP MEDAN SIMPANG LIMUN	123.036	26.140	1.687	59	150.922	(71)	7.497	1.687	(17)	9.096	165.365	91,27%	
8	KCP MEDAN MUCHTAR BASRI	150.430	27.185	8.358	73	186.047	13.468	10.176	8.358	(244)	31.758	174.693	106,50%	
9	KCP MEDAN KAMPUNG BARU	116.295	21.587	306	4.960	143.148	7.329	11.269	(1.108)	4.960	22.450	153.716	93,12%	
10	KCP MEDAN PULO BRAYAN	211.184	24.392	4.006	12.047	251.630	21.087	10.502	(503)	2.135	33.221	252.063	99,83%	
11	KCP MEDAN JUANDA	72.599	5.517	593	9.201	87.911	7.636	2.079	(171)	9.008	18.552	90.976	96,63%	
12	KCP MEDAN SUKARAMAI	103.243	31.561	20.120	6.836	161.760	(4.458)	11.163	19.705	6.595	33.005	154.593	104,64%	
13	KC MEDAN GAJAH MADA	131.042	42.341	38.746	2.849	214.978	22.339	19.004	(6.488)	(2.069)	32.785	219.540	97,92%	
14	KCP MEDAN TOMANG ELOK	46.656	19.559	2	5.250	71.467	8.563	7.332	-	5.147	21.042	77.535	92,17%	
15	KCP MEDAN KRAKATAU	116.978	23.045	-	-	140.023	(2.343)	9.496	(4.436)	-	2.716	158.103	88,56%	
16	KC MEDAN S PARMAN	161.341	26.471	20.975	56.239	265.025	32.288	8.689	844	3.138	44.959	286.846	92,39%	
17	KCP MEDAN GATOT SUBROTO	159.513	39.425	-	10.556	209.493	12.311	13.787	-	3.056	29.153	208.789	100,34%	
18	KCP MEDAN ADAM MALIK	174.686	35.928	14.997	38.359	263.971	1.085	20.069	(2.582)	89	18.662	300.970	87,71%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 20-Nov-25					YtD 20-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.150.657	352.847	100.432	385.449	2.989.385	159.591	151.959	20.034	17.390	348.974	3.079.533	97,07%	
1	KCP CEMARA ASRI	70.088	7.875	2.189	17.896	98.048	20.001	5.704	(1.039)	74	24.740	96.728	101,36%	
2	KCP PANGKALAN BRANDAN	93.026	10.112	-	34.975	138.113	12.326	5.585	-	5.205	23.116	137.665	100,33%	
3	KCP MEDAN RING ROAD	105.694	33.715	1.472	9.459	150.341	13.667	11.245	1.099	1.125	27.137	149.339	100,67%	
4	KC LUBUK PAKAM	261.523	26.980	4.244	19.520	312.266	14.077	10.614	4.172	4.874	33.738	313.822	99,50%	
5	KCP MEDAN SETIA BUDI	210.320	34.734	12.203	11.963	269.221	22.095	15.344	12.175	4.146	53.760	255.396	105,41%	
6	KCP MEDAN A.H NASUTION	100.664	36.638	2.851	41.155	181.308	8.019	16.301	2.636	6.254	33.209	174.205	104,08%	
7	KC BINJAI	110.685	37.441	25.211	24.610	197.947	11.994	13.496	437	2.669	28.596	206.839	95,70%	
8	KCP KABANJAHE	92.015	26.965	-	40.619	159.599	7.565	14.629	-	965	23.158	159.605	100,00%	
9	KCP MEDAN AKSARA	332.041	26.970	18.520	40.343	417.873	37.749	6.065	964	(8.114)	36.664	422.096	99,00%	
10	KCP TEBING TINGGI SUDIRMAN 1	238.071	36.250	14.161	33.068	321.550	(10.833)	13.820	(517)	(1.205)	1.265	362.719	88,65%	
11	KCP STABAT KH ZAINUL ARIFIN	146.088	25.695	4.240	37.906	213.929	2.860	13.145	(327)	1.982	17.659	228.928	93,45%	
12	KCP MEDAN MARELAN RAYA	95.755	31.262	-	26.600	153.617	(5.353)	14.349	(21)	3.051	12.027	170.846	89,92%	
13	KCP MEDAN BELAWAN	132.138	4.802	-	-	136.941	10.698	2.300	-	(14)	12.984	142.391	96,17%	
14	KCP PERBAUNGAN	82.932	8.065	739	19.418	111.154	9.674	5.468	739	(354)	15.528	115.565	96,18%	
15	KCP BINJAI JAMIN GINTING	79.616	5.343	14.601	27.917	127.478	5.053	3.894	(284)	(3.269)	5.394	143.389	88,90%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 20-Nov-25					YtD 20-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.187.371	531.913	888.139	1.049.391	6.656.813	301.470	276.094	63.531	24.246	665.341	6.909.817	96,34%	
1	KCP PEKANBARU RUMBIAI	97.151	12.565	-	14.775	124.491	8.715	7.386	(37)	(4.473)	11.590	153.239	81,24%	
2	KC DURI	84.584	20.649	-	28.899	134.132	6.412	10.584	(76)	(7.466)	9.453	160.140	83,76%	
3	KCP PEKANBARU SUDIRMAN	154.715	17.459	-	41.963	214.138	2.614	8.756	-	1.260	12.631	250.861	85,36%	
4	KCP PANAM RAYA	109.385	13.848	843	44.597	168.672	2.920	8.041	(133)	(5.586)	5.243	192.455	87,64%	
5	KCP DUMAI SUKAJADI	136.556	12.495	-	61.706	210.756	1.516	4.522	-	3.288	9.325	235.692	89,42%	
6	KCP TELUK KUANTAN	140.420	21.989	2.436	97.227	262.072	6.078	11.268	841	(506)	17.681	289.938	90,39%	
7	KCP PEKANBARU NANGKA	144.752	31.644	-	19.466	195.862	9.409	16.407	-	3.316	29.132	210.701	92,96%	
8	KCP BAGAN SIAPIAPI	56.383	6.475	-	26.067	88.924	5.658	4.418	-	(2.524)	7.553	96.101	92,53%	
9	KCP PANGKALAN KERINCI MAHARAJA	162.320	25.923	1.657	71.238	261.137	9.943	13.096	(1.585)	(1.236)	20.218	280.176	93,20%	
10	KCP TEMBILAHAN	104.573	7.466	-	19.044	131.084	(7.302)	5.772	-	99	(1.431)	142.397	92,05%	
11	KCP GUNUNG RAYA KANDIS	40.836	8.967	-	49.397	99.201	2.965	5.746	-	4.360	13.071	104.874	94,59%	
12	KC PEKANBARU HARAPAN RAYA	240.041	32.448	169.859	20.201	462.549	14.021	12.545	(14.536)	4.394	16.425	494.449	93,55%	
13	KCP SELAT PANJANG	84.406	6.928	18	-	91.352	1.040	5.217	-	(11)	6.246	95.983	95,18%	
14	KCP PEKANBARU SUDIRMAN ATAS	290.405	20.764	53.437	29.996	394.602	27.828	11.289	(4.532)	(4.006)	30.580	419.076	94,16%	
15	KCP PEKANBARU PANAM	287.515	35.855	26.273	25.969	375.612	3.117	17.542	(7.134)	2.125	15.650	392.871	95,61%	
16	KCP UJUNG BATU 1	194.035	8.841	61	70.870	273.808	13.189	6.143	(93)	(5.391)	13.847	285.662	95,85%	
17	KC PEKANBARU SUDIRMAN 1	250.371	68.513	593.071	16.676	928.631	10.379	26.211	99.934	5.497	142.021	861.595	107,78%	
18	KCP DURI HANG TUAH 1	158.740	7.351	-	22.240	188.332	21.189	5.619	-	(654)	26.154	193.734	97,21%	
19	KCP RENGAT	169.017	6.783	-	49.781	225.582	2.826	4.623	-	4.047	11.496	232.426	97,06%	
20	KCP BAGAN BATU SUDIRMAN 1	158.229	7.930	1.871	59.613	227.642	8.231	5.866	(388)	4.700	18.409	233.567	97,46%	
21	KCP PEKANBARU UIN SUSKA	28.057	3.098	-	-	31.156	12.050	2.370	-	-	14.420	30.669	101,59%	
22	KCP PEKANBARU ARIFIN AHMAD	309.939	33.243	16.042	50.751	409.975	44.409	14.724	(5.645)	(5.540)	47.948	413.157	99,23%	
23	KCP SIAK	149.583	8.562	1.464	20.667	180.276	8.709	6.474	733	6.213	22.129	181.558	99,29%	
24	KCP FLAMBOYAN PETAPAHAN	79.343	9.950	-	61.244	150.537	13.399	7.568	(55)	3.056	23.968	149.899	100,43%	
25	KC DUMAI	269.771	48.664	19.924	33.153	371.512	12.960	14.878	(3.252)	1.041	25.627	376.500	98,68%	
26	KCP DURI HANG TUAH 2	95.598	20.696	1.184	59.987	177.465	14.736	16.136	(472)	2.178	32.578	174.138	101,91%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.159	6.469	-	17.778	50.406	11.486	5.270	-	9.869	26.625	47.670	105,74%	
28	KCP BANGKINANG	143.562	18.613	-	36.084	198.258	22.126	12.826	(38)	6.195	41.108	186.445	106,34%	
29	KCP PEKANBARU UIR	20.924	7.725	-	-	28.649	10.845	4.797	-	-	15.642	23.843	120,15%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Nov-25

NO	UNIT KERJA	Posisi 20-Nov-25					YtD 20-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.384.973	422.579	240.119	442.616	3.490.288	128.803	163.746	55.549	(4.261)	343.837	3.604.634	96,83%	
1	KCP KOTA PINANG	119.811	6.476	-	23.260	149.547	24.026	4.185	(97)	3.854	31.967	134.397	111,27%	
2	KCP GUNUNG TUA	83.695	43.565	102	55.595	182.957	9.844	15.796	(165)	1.782	27.256	185.270	98,75%	
3	KCP SIPIROK	92.846	6.060	-	31.194	130.100	4.524	3.309	-	7.047	14.880	130.504	99,69%	
4	KC PADANGSIDEMPUAN	214.037	65.525	47.470	32.827	359.860	26.293	23.469	16.562	(2.217)	64.108	347.042	103,69%	
5	KCP TANJUNG BALAI	117.417	45.247	75	17.719	180.458	647	16.556	(19)	(987)	16.198	191.147	94,41%	
6	KCP AEK KANOPAN	137.685	8.791	6	19.798	166.281	(648)	4.709	(46)	3.270	7.286	178.841	92,98%	
7	KC SIBOLGA	187.785	29.497	-	19.714	236.996	13.311	14.247	-	656	28.214	239.487	98,96%	
8	KC RANTAU PRAPAT	373.107	55.206	83.567	36.530	548.409	(6.335)	20.165	25.451	(6.182)	33.099	574.911	95,39%	
9	KC PEMATANGSIANTAR PERINTIS	249.075	47.660	100.787	30.096	427.618	9.590	13.816	14.753	442	38.602	447.429	95,57%	
10	KCP PEMATANGSIANTAR SUTOMO	190.866	10.251	7.933	30.541	239.591	22.857	4.460	(761)	(4.035)	22.522	246.378	97,25%	
11	KCP PANYABUNGAN	116.227	17.981	50	15.817	150.075	2.040	7.612	(18)	(2.694)	6.940	166.490	90,14%	
12	KCP SIBUHUAN	105.238	27.077	-	36.657	168.971	11.222	12.449	-	(994)	22.676	173.460	97,41%	
13	KCP KISARAN	186.301	49.503	-	47.670	283.474	19.273	23.595	-	1.279	44.148	277.021	102,33%	
14	KCP INDRAPURA	210.883	9.738	129	21.804	242.554	(7.841)	(623)	(111)	(5.686)	(14.261)	283.811	85,46%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 20-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 20-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	177.503	260.607	111.732	43.696	593.538
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	24.107	34.072	500	7.020	65.699
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	39.903	54.744	2.830	3.350	100.827
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	28.954	52.752	5.900	6.395	94.001
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	53.797	55.877	102.302	19.906	231.881
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	30.742	63.162	200	7.025	101.129
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	24.107	34.072	500	7.020	65.699
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	895	4.035	-	1.360	6.290
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	586	5.094	-	500	6.180
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	3.693	6.694	-	910	11.297
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	1.315	2.082	-	50	3.447
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	2.860	2.750	-	-	5.610
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	5.244	-	680	7.509
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.056	2.245	-	570	3.871
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.984	416	-	435	2.835
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.008	904	-	-	3.912
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.902	1.111	-	1.310	4.323
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	235	500	75	1.270
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	1.082	-	810	3.997
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	916	-	320	1.716
15	KCP BATUAJI	3.116	651	-	-	3.766	838	493	-	-	1.331
16	KCP ANAMBAS	950	323	-	-	1.273	280	335	-	-	615
17	KCP NATUNA	2.935	439	-	-	3.374	920	370	-	-	1.290
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	140	65	-	-	205
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	39.903	54.744	2.830	3.350	100.827
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	4.857	3.469	-	700	9.026
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	9.071	4.648	190	255	14.164
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	6.004	2.738	-	150	8.892
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	1.478	416	2.000	-	3.894
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	389	4.108	-	-	4.496
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	3.473	2.905	-	-	6.378
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	2.150	5.475	-	95	7.720
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	2.772	6.736	-	200	9.708
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	3.295	6.374	640	-	10.309
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	100	3.243	-	-	3.343
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	995	2.998	-	-	3.993
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	935	3.304	-	-	4.239
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	570	3.190	-	500	4.260
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	642	130	-	950	1.722
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	1.723	2.687	-	-	4.410
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	1.541	-	-	1.541
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	825	197	-	-	1.022
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	624	584	-	500	1.708
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	28.954	52.752	5.900	6.395	94.001
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	5.012	2.872	5.000	-	12.884
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	3.196	2.595	-	140	5.931
3	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	6.954	-	700	9.253
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	5.543	7.212	-	-	12.755
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	1.053	4.223	-	1.590	6.866
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	687	5.218	700	820	7.425
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	1.225	4.695	-	150	6.070
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.396	5.001	200	-	7.597
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	313	5.435	-	100	5.848
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	4.628	-	350	6.524
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.321	1.458	-	300	3.078
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.257	651	-	1.495	3.403
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.576	737	-	-	2.313
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.676	472	-	200	2.349
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	555	599	-	550	1.704

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 20-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 20-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	53.797	55.877	102.302	19.906	231.881
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.947	9.002	101.752	750	114.451
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	980	3.460	-	900	5.340
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	2.580	3.891	-	600	7.070
4	KC DUMAI	12.936	11.257	990	300	25.483	2.008	4.402	-	460	6.870
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	6.052	4.829	-	600	11.481
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.786	5.434	450	-	8.671
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	4.269	291	-	290	4.850
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	2.979	3.301	-	350	6.629
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	1.350	236	-	700	2.286
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	1.824	1.675	-	650	4.149
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	1.095	351	-	650	2.097
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	605	642	-	1.611	2.859
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	1.873	2.656	-	-	4.530
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.410	1.641	-	1.600	4.651
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	84	1.351	-	1.800	3.235
16	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	281	100	330	3.564
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	2.639	490	-	1.960	5.089
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	1.140	75	-	1.750	2.965
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	598	-	1.330	2.756
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	684	-	1.825	3.614
22	KC DURI	3.330	3.753	-	450	7.533	797	2.998	-	-	3.795
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.814	1.264	-	300	3.377
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	870	210	-	400	1.480
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	513	-	-	899
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.446	2.792	-	1.050	8.288
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	1.449	1.628	-	-	3.077
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.030	571	-	-	1.601
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	642	378	-	-	1.021
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	954	233	-	-	1.187
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	30.742	63.162	200	7.025	101.129
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	4.182	14.649	-	-	18.831
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	1.342	9.274	-	1.150	11.767
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	2.285	6.481	-	445	9.211
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	2.064	7.894	200	650	10.808
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	3.089	4.993	-	500	8.582
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	3.303	5.145	-	350	8.798
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	888	6.880	-	500	8.268
8	KCP INDRAPURA	3.058	310	-	-	3.368	1.450	378	-	-	1.828
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	3.706	266	-	220	4.192
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	1.366	1.814	-	410	3.590
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	770	4.475	-	910	6.155
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	2.285	311	-	200	2.796
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	620	360	-	1.320	2.300
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	3.391	243	-	70	3.704
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	200	200

Kinerja Produk Consumer (CFG)

Posisi 20-Nov-2025

NO	UNIT KERJA	Posisi 20-Nov-2025					Growth YtD					Growth Mtd 20-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.660.849	1.598.872	577.485	1.977.734	12.814.940	769.285	53.436	120.648	23.616	966.986	8.502	13.192.499	97,14%
	AREA BATAM	1.325.679	98.454	82.008	434.732	1.940.873	113.922	3.187	11.215	42.523	170.847	(3.220)	1.992.000	97,43%
1	KCP ANAMBAS	54.589	4.454	137	272	59.452	(11.951)	236	(26)	(29)	(11.770)	(1.001)	64.465	92,22%
2	KCP BATAM CENTER	71.201	25.772	5.703	34.090	136.765	(110)	(1.912)	547	1.082	(392)	(488)	146.832	93,14%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.885	2.797	990	10.458	75.130	(3.878)	662	435	8.942	6.161	3	77.223	97,29%
5	KCP ANAMBAS JEMAJA	227	-	-	-	227	148	-	-	-	148	139	78	289,20%
6	KCP BATAM GRAND NIAGA MAS	53.027	267	2.749	58.797	114.841	3.328	(13)	1.063	1.985	6.363	(903)	133.187	86,23%
7	KCP BATAM BATU AJI	82.390	2.055	11.022	39.341	134.807	6.578	265	1.411	(557)	7.696	2.900	140.053	96,25%
8	KCP BATAM SEKUPANG	18.416	734	8.834	8.656	36.640	7.734	495	(1.718)	4.753	11.263	(226)	46.807	78,28%
9	KCP NATUNA	54.567	4.379	-	-	58.946	9.501	330	-	-	9.831	296	58.362	101,00%
10	KCP BATAMINDO	102.054	608	6.003	21.703	130.368	12.611	524	1.286	1.840	16.260	(1.051)	123.218	105,80%
11	KCP BATAM BENGKONG	73.137	3.771	9.896	20.238	107.042	8.865	(64)	3.684	2.976	15.461	828	102.219	104,72%
12	KCP BATAM BOTANIA GARDEN	41.893	3.342	7.235	26.095	78.565	9.406	(291)	760	540	10.415	(112)	87.246	90,05%
13	KCP TANJUNG BALAI KARIMUN 1	210.055	25.711	1.923	6.909	244.598	78.825	1.212	306	5.633	85.976	(1.692)	246.697	99,15%
14	KC TANJUNG PINANG	132.326	13.463	1.025	10.525	157.339	7.315	2.772	138	2.824	13.049	(1.405)	165.073	95,31%
15	KCP BATU AJI	19.369	12	8.573	63.725	91.679	5.067	12	964	12.218	18.260	(94)	96.758	94,75%
16	KCP BINTAN CENTER	145.477	8.729	3.462	5.208	162.876	19.593	(832)	180	1.743	20.683	(494)	153.159	106,34%
17	KCP BATAM RADEN PATAH	67.712	962	6.001	69.522	144.197	17.799	478	(924)	(4.698)	12.655	1.122	151.764	95,01%
18	KC BATAM WINDSOR CENTRAL	138.355	1.399	8.455	59.192	207.401	15.697	77	3.196	8.800	27.770	(1.041)	198.860	104,30%
	AREA MEDAN KOTA	1.571.289	195.113	70.275	314.390	2.151.066	187.507	10.945	5.285	2.538	206.275	11.771	2.194.090	98,04%
1	KCP MEDAN ADAM MALIK	99.412	5.318	3.870	66.086	174.686	9.108	3.403	(416)	(11.010)	1.085	278	191.714	91,12%
2	KCP MEDAN GATOT SUBROTO	135.712	3.638	5.692	14.471	159.513	7.574	681	(1.964)	6.020	12.311	205	161.418	98,82%
3	KC MEDAN GAJAH MADA	79.364	24.358	5.963	21.357	131.042	17.036	2.853	966	1.485	22.339	1.509	121.184	108,13%
4	KCP MEDAN SUKARAMAI	83.410	6.246	3.521	10.065	103.243	(5.761)	878	583	(158)	(4.458)	(670)	119.299	86,54%
5	KCP MEDAN KRAKATAU	89.100	10.076	2.071	15.731	116.978	(5.097)	576	348	1.829	(2.343)	227	131.690	88,83%
6	KCP MEDAN TOMANG ELOK	33.312	2.215	4.548	6.582	46.656	8.378	335	(885)	735	8.563	(920)	46.389	100,58%
7	KCP MEDAN JUANDA	47.648	5.880	2.403	16.667	72.599	7.251	382	981	(979)	7.636	417	77.036	94,24%
8	KCP MEDAN SUTOMO	2.567	270	1.505	1.031	5.372	2.487	270	1.505	1.031	5.292	(31)	9.385	57,24%
9	KC MEDAN S PARMAN	125.336	18.442	4.478	13.085	161.341	34.411	72	(709)	(1.487)	32.288	2.497	158.758	101,63%
10	KCP MEDAN KAMPUNG BARU	64.013	30.630	4.653	16.998	116.295	10.738	(2.485)	588	(1.512)	7.329	(480)	126.793	91,72%
11	KCP MEDAN SIMPANG LIMUN	76.846	32.520	3.346	10.325	123.036	4.821	(1.260)	(752)	(2.881)	(71)	(19)	137.225	89,66%
12	KCP MEDAN PULO BRAYAN	164.756	18.779	3.490	24.059	211.184	18.830	604	(572)	2.225	21.087	3.403	205.092	102,97%
13	KCP MEDAN IMAM BONJOL	47.605	202	3.750	24.411	57.967	10.779	10	2.350	(658)	12.481	347	74.615	101,81%
14	KCP MEDAN ISKANDAR MUDA 1	53.117	7.030	2.061	13.930	76.138	1.821	(629)	388	(1.376)	205	(799)	85.579	88,97%
15	KCP MEDAN PANCA BUDI	16.646	92	988	867	18.592	9.691	(2)	(309)	469	9.849	772	17.590	105,69%
16	KCP MEDAN MUCHTAR BASRI	123.252	10.800	2.664	13.714	150.430	12.475	1.164	1.133	(1.303)	13.468	1.395	151.758	99,13%
17	KC MEDAN KEJAKSAAN	291.788	17.714	10.549	41.880	361.932	23.543	3.996	(262)	8.163	35.440	3.524	347.257	104,23%
18	KC MEDAN USU	37.405	803	4.724	3.130	46.061	19.422	97	2.311	1.944	23.774	116	31.309	147,12%
	AREA MEDAN RAYA	1.600.727	266.184	50.098	233.648	2.150.657	126.070	20.933	15.879	(3.291)	159.591	3.000	2.201.267	97,70%
1	KCP PERBAUNGAN	61.114	17.549	2.670	1.599	82.932	9.067	(1.367)	1.087	887	9.674	901	89.323	98,81%
2	KCP MEDAN MARELAN RAYA	73.609	7.979	2.178	11.990	95.755	(5.499)	(389)	612	(77)	(5.353)	(663)	114.649	83,52%
3	KCP TEBING TINGGI SUDIRMAN 1	143.261	33.327	3.811	57.672	238.071	(2.481)	(3.527)	1.275	(6.099)	(10.833)	(1.139)	271.752	87,61%
4	KCP STABAT KH ZAINUL ARIFIN	97.258	22.412	2.840	23.578	146.088	3.235	2.796	(584)	(2.587)	2.860	(442)	159.883	91,37%
5	KCP MEDAN SETIA BUDI	191.152	5.668	4.954	8.548	210.320	21.987	74	402	(368)	22.095	1.826	202.408	103,91%
6	KCP MEDAN BELAWAN	118.546	7.616	1.226	4.750	132.138	8.049	1.467	980	201	10.698	(192)	133.806	98,75%
7	KCP MEDAN A.H NASUTION	76.749	3.588	4.855	15.473	100.664	9.231	(113)	985	(2.084)	8.019	(266)	103.398	97,36%
8	KCP KABANJAHE	66.381	18.425	869	6.340	92.015	2.626	2.515	621	1.803	7.565	897	95.541	96,31%
9	KCP BINJAI JAMIN GINTING	46.303	8.548	3.106	21.658	79.616	4.766	2.293	2.813	(4.819)	5.053	(431)	87.647	90,84%
10	KCP MEDAN RING ROAD	55.846	13.164	3.575	33.109	105.694	8.247	5.041	739	(360)	13.667	283	103.661	101,96%
11	KC LUBUK PAKAM	220.801	30.187	2.689	7.846	261.523	14.734	1.055	(496)	(1.217)	14.077	(123)	263.405	99,29%
12	KCP PANGKALAN BRANDAN	65.723	18.864	4.695	3.744	93.026	4.923	349	3.713	3.340	12.326	(110)	93.313	99,69%
13	KC BINJAI	55.640	34.614	6.418	14.013	110.685	3.731	1.405	2.322	4.536	11.994	831	114.514	96,66%
14	KCP MEDAN AKSARA	279.100	39.299	3.777	9.865	332.041	26.196	9.348	(36)	2.241	37.749	1.202	309.858	107,16%
15	KCP CEMARA ASRI	49.245	4.944	2.435	13.463	70.088	17.258	(13)	1.445	1.311	20.001	426	63.498	110,38%
	AREA PEKANBARU	2.728.403	560.999	295.831	602.138	4.187.371	230.730	11.305	53.208	6.226	301.470	(5.807)	4.332.277	96,66%
1	KCP DUMAI SUKAJADI	95.477	10.504	14.450	16.125	136.556	(2.776)	(288)	1.732	2.847	1.516	(1.290)	161.244	84,69%
2	KCP PANAM RAYA	55.763	3.542	12.299	37.782	109.385	2.549	1.383	324	(1.336)	2.920	722	117.355	93,21%
3	KCP PEKANBARU SUDIRMAN	120.027	13.805	8.271	12.612	154.715	5.027	1.527	55	(3.995)	2.614	8	177.569	87,13%
4	KCP PEKANBARU PANAM	234.264	17.902	5.781	29.568	287.515	8.160	(1.722)	40	(3.360)	3.117	(1.746)	293.503	97,96%
5	KCP TEMBILAHAN	41.494	60.255	1.942	882	104.573	6.628	(13.700)	(170)	(60)	(7.302)	(684)	115.242	90,74%
6	KCP SELAT PANJANG	37.928	46.026	200	253	84.406	(343)	1.200	200	(16)	1.040	(592)	91.314	92,43%
7	KC DURI	55.778	7.512	17.370	3.924	84.584	813	(22)	5.300	320	6.412	(85)	93.182	90,77%
8	KCP UJUNG BATU 1	148.405	14.007	26.303	5.320	194.035	7.663	(1.736)	6.100	1.163	13.189	749	198.675	97,66%
9	KCP BAGAN SIAPIAPI	40.181	9.823	6.023	356	56.383	2.162	800	3.035	(339)	5.658	334	59.421	94,89%
10	KCP GUNUNG RAYA KANDIS	10.539	4.889	20.117	5.291	40.836	2.070	1.874	(939)	(39)	2.965	430	44.221	92,35%
11	KCP SIAK	100.609	43.586	4.224	1.164	149.583	4.759	2.282	926	742	8.709	(238)	153.271	97,59%
12	KCP PANGKALAN KERINCIA MAHARA.	101.871	14.137	5.604	40.709	162.320	11.174	1.889	1.616	(4.735)	9.943	(309)	174.288	93,13%
13	KCP TELUK KUANTAN	73.941	41.249	8.700	16.531	140.420								

Kinerja Produk Consumer (CFG)

Posisi 20-Nov-2025

NO	UNIT KERJA	Posisi 20-Nov-2025					Growth YtD					Growth MtD 20-Nov-25	Target Posisi 30-Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
9	KCP INDRAPURA	172.302	30.883	3.316	4.381	210.883	(4.445)	(3.878)	58	424	(7.841)	(444)	234.495	89,93%
10	KC SIBOLGA	119.155	64.327	2.303	2.000	187.785	7.291	4.442	1.556	22	13.311	632	189.005	99,35%
11	KCP SIBUHUAN	63.107	39.339	2.536	256	105.238	8.479	1.601	1.234	(92)	11.222	(231)	107.669	97,74%
12	KCP KOTA PINANG	78.913	18.142	6.608	16.148	119.811	20.900	(1.095)	5.318	(1.096)	24.026	2.176	105.810	113,23%
13	KCP PEMATANGSIANTAR SUTOMO	74.424	11.563	8.116	96.763	190.866	22.365	6.718	2.391	(8.617)	22.857	2.007	185.426	102,93%
14	KC PADANGSIDEMPUAN	154.513	38.224	9.591	11.709	214.037	18.137	2.370	6.484	(697)	26.293	1.163	209.436	102,20%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 20-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 20-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	139.069	6.587	12.604	19.242	177.503
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	19.535	2.862	1.375	336	24.107
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	34.654	1.540	187	3.522	39.903
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	24.213	160	2.275	2.306	28.954
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	38.802	1.237	6.171	7.586	53.797
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	21.865	788	2.597	5.492	30.742
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	19.535	2.862	1.375	336	24.107
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	795	100	-	-	895
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	494	-	-	92	586
3	KCP BATAMINDO	3.401	622	203	205	4.431	1.605	500	-	-	2.105
4	KCP BATAM CENTER	760	446	-	230	1.436	1.485	-	-	100	1.585
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	2.675	304	714	-	3.693
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	1.171	-	-	144	1.315
7	KCP NATUNA	2.545	-	-	390	2.935	920	-	-	-	920
8	KCP ANAMBAS	950	-	-	-	950	280	-	-	-	280
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	1.056	-	-	-	1.056
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	2.860	-	-	-	2.860
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	1.200	318	467	-	1.984
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	170	310	-	-	480
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	2.374	634	-	-	3.008
14	KCP BATU AJI	630	1.889	597	-	3.116	275	369	194	-	838
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	1.575	327	-	-	1.902
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	460	-	-	-	460
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	140	-	-	-	140
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	34.654	1.540	187	3.522	39.903
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	8.065	-	-	1.006	9.071
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	1.900	-	-	250	2.150
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	935	-	-	-	935
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	4.450	250	-	157	4.857
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	100	-	-	-	100
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	575	-	49	-	624
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	500	-	-	142	642
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	1.145	-	-	578	1.723
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	3.151	-	-	322	3.473
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	5.972	-	-	32	6.004
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	995	-	-	-	995
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	80	-	119	190	389
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	2.506	-	19	770	3.295
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	1.447	1.290	-	35	2.772
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	530	-	-	40	570
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	825	-	-	-	825
17	KCP MEDAN USU	2.559	591	998	87	4.235	1.478	-	-	-	1.478
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	24.213	160	2.275	2.306	28.954
1	KCP MEDAN AKSARA	8.635	-	-	2.206	10.841	4.425	-	-	587	5.012
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	2.516	-	-	680	3.196
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	1.120	-	201	-	1.321
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	578	-	109	-	687
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	854	-	660	162	1.676
6	KC BINJAI	980	350	428	812	2.570	692	-	607	300	1.599
7	KCP KABANJAHE	1.438	-	158	613	2.208	1.546	-	-	-	1.546
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	460	-	-	95	555
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	1.465	-	111	-	1.576
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	-	-	-	313	313
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	2.236	160	-	-	2.396
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	5.543	-	-	-	5.543
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	669	-	588	-	1.257
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	1.053	-	-	-	1.053
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	1.056	-	-	169	1.225
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	38.802	1.237	6.171	7.586	53.797
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	2.069	610	105	163	2.947
2	KC DUMAI	12.111	-	247	578	12.936	1.494	-	-	514	2.008
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	2.178	-	389	13	2.580
4	KC DURI	1.540	300	1.218	272	3.330	180	-	567	50	797
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	1.667	442	310	367	2.786
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	748	-	-	662	1.410
7	KCP BANGKINANG	3.815	-	640	570	5.025	1.738	-	-	86	1.824
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	484	-	296	200	980
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	300	-	-	86	386
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	3.778	-	-	668	4.446
11	KCP SIAK	3.459	-	215	557	4.231	1.660	-	-	1.193	2.853
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	3.982	-	187	100	4.269
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	870	-	-	-	870
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	2.236	-	403	-	2.639
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	300	-	-	730	1.030
16	KCP RENGAT	2.130	-	580	396	3.106	-	-	127	1.013	1.140
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	20	-	385	200	605
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	1.320	-	30	-	1.350
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	920	185	-	-	1.105
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	1.814	-	59	-	1.873
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	2.877	-	102	-	2.979
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	1.020	-	361	433	1.814
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	700	-	516	233	1.449

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 20-Nov-25)