Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.625.671	1.618.739	(110.270)	(110.270)	(6.932)	3	24.561	24.561	24.707	24.718	157	157	11	2
2	RO II/ Medan	1.130.476	1.130.476	1.025.223	1.013.728	(116.748)	(116.748)	(11.495)	4	10.978	10.978	11.082	11.093	115	115	11	7
3	RO III/ Palembang	1.176.837	1.176.837	1.006.178	1.007.455	(169.382)	(169.382)	1.276	5	16.087	16.087	16.202	16.215	128	128	13	5
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.331.972	1.338.869	(456.479)	(456.479)	6.897	10	13.483	13.483	13.613	13.625	142	142	12	4
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.024.046	1.012.880	(335.385)	(335.385)	(11.166)	9	10.260	10.260	10.368	10.377	117	117	9	6
6	RO VI/ Bandung	1.420.126	1.420.126	1.204.129	1.220.928	(199.198)	(199.198)	16.799	7	11.659	11.659	11.753	11.767	108	108	14	8
7	RO VII/ Semarang	1.578.397	1.578.397	1.298.268	1.316.306	(262.091)	(262.091)	18.038	8	19.306	19.306	19.391	19.404	98	98	13	10
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.107.558	1.108.366	(177.859)	(177.859)	809	6	10.248	10.248	10.352	10.355	107	107	3	9
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.335.105	1.300.712	(37.518)	(37.518)	(34.393)	1	9.706	9.706	9.840	9.850	144	144	10	3
10	RO X/ Makassar	764.294	764.294	682.391	680.954	(83.340)	(83.340)	(1.437)	2	11.611	11.611	11.763	11.778	167	167	15	1
	Total RO	13.567.207	13.567.207	11.640.542	11.618.937	(1.948.269)	(1.948.269)	(21.604)		137.899	137.899	139.071	139.182	1.283	1.283	111	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	168.802	172.843	-41.667	-41.667	4.041	5	1.753	1.753	1.776	1.781	28	28	5	2
2	AREA MEDAN KOTA	325.157	325.157	323.307	305.488	-19.669	-19.669	-17.819	2	1.956	1.956	1.977	1.979	23	23	2	3
3	AREA MEDAN RAYA	155.180	155.180	127.581	125.497	-29.683	-29.683	-2.083	4	1.354	1.354	1.364	1.364	10	10	0	5
4	AREA PEKANBARU	357.799	357.799	333.063	336.038	-21.761	-21.761	2.975	3	4.624	4.624	4.653	4.656	32	32	3	1
5	AREA PEMATANGSIANTAR	77.831	77.831	72.470	73.862	-3.969	-3.969	1.393	1	1.291	1.291	1.312	1.313	22	22	1	4
	RO II / Medan	1.130.476	1.130.476	1.025.223	1.013.728	-116.748	-116.748	-11.495		10.978	10.978	11.082	11.093	115	115	11	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD
	AREA BATAM	**214.510**	**214.510**	**168.802**	**172.843**	**(41.667)**	**(41.667)**	**4.041**		**1.753**	**1.753**	**1.776**	**1.781**	**28**	**28**	**5**	
1	KCP BATAM RADEN PATAH	22.613	22.613	8.749	8.715	(13.898)	(13.898)	(34)	17	80	80	80	80	0	0	0	13
2	KCP BATAM SEKUPANG	19.267	19.267	6.665	6.808	(12.460)	(12.460)	143	16	94	94	97	98	4	4	1	3
3	KC TANJUNG PINANG	17.188	17.188	12.268	14.214	(2.974)	(2.974)	1.946	15	104	104	107	108	4	4	1	3
4	KCP BATAM CENTER	8.643	8.643	6.058	5.773	(2.870)	(2.870)	(285)	14	181	181	180	181	0	0	1	13
5	KC BATAM WINDSOR CENTRAL	65.353	65.353	62.975	62.675	(2.678)	(2.678)	(300)	13	142	142	141	141	(1)	(1)	0	16
6	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.228	2.145	(1.799)	(1.799)	(83)	12	183	183	183	183	0	0	0	13
7	KCP BINTAN CENTER	3.788	3.788	2.588	2.712	(1.076)	(1.076)	124	11	45	45	43	43	(2)	(2)	0	17
8	KCP BATAM BOTANIA GARDEN	2.829	2.829	2.066	1.897	(933)	(933)	(170)	10	62	62	63	63	1	1	0	9
9	KCP BATAMINDO	8.468	8.468	7.793	7.554	(915)	(915)	(239)	9	126	126	129	129	3	3	0	5
10	KCP BATUAJI	30.607	30.607	29.724	29.749	(857)	(857)	26	8	82	82	83	83	1	1	0	9
11	KCP BATAM BENGKONG	8.578	8.578	5.147	7.991	(587)	(587)	2.844	7	159	159	168	168	9	9	0	1
12	KCP TANJUNG UBAN	2.878	2.878	2.361	2.398	(480)	(480)	37	6	63	63	65	66	3	3	1	5
13	KCP BATAM BATU AJI	1.929	1.929	1.542	1.527	(402)	(402)	(15)	5	118	118	121	121	3	3	0	5
14	KCP BATAM GRAND NIAGA MAS	14.314	14.314	14.101	14.158	(157)	(157)	57	4	216	216	217	218	2	2	1	7
15	KCP ANAMBAS	1.283	1.283	1.367	1.365	82	82	(2)	3	21	21	22	22	1	1	0	9
16	KCP ANAMBAS JEMAJA	1.254	1.254	1.370	1.388	134	134	18	2	20	20	20	20	0	0	0	13
17	KCP NATUNA	1.573	1.573	1.802	1.775	203	203	(27)	1	57	57	57	57	0	0	0	13

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**325.157**	**325.157**	**323.307**	**305.488**	**(19.669)**	**(19.669)**	**(17.819)**		**1.956**	**1.956**	**1.977**	**1.979**	**23**	**23**	**2**	
1	KC MEDAN S PARMAN	51.634	51.634	34.584	23.827	(27.807)	(27.807)	(10.756)	18	174	174	175	175	1	1	0	9
2	KCP MEDAN PULO BRAYAN	18.007	18.007	13.098	13.312	(4.696)	(4.696)	213	17	97	97	98	98	1	1	0	9
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.855	12.366	(2.444)	(2.444)	(489)	16	174	174	175	174	0	0	(1)	9
4	KCP MEDAN SUKARAMAI	1.961	1.961	990	975	(986)	(986)	(16)	15	43	43	43	43	0	0	0	9
5	KCP MEDAN JUANDA	7.492	7.492	7.335	6.773	(719)	(719)	(562)	14	82	82	83	83	1	1	0	9
6	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.665	13.113	(547)	(547)	(552)	13	123	123	123	124	1	1	1	9
7	KCP MEDAN USU	5.855	5.855	5.566	5.314	(540)	(540)	(251)	12	91	91	91	91	0	0	0	9
8	KCP MEDAN KRAKATAU	8.998	8.998	9.176	8.911	(87)	(87)	(265)	11	70	70	70	70	0	0	0	9
9	KCP MEDAN TOMANG ELOK	1.891	1.891	1.804	1.863	(28)	(28)	59	10	46	46	46	46	0	0	0	9
10	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.444	4.503	(10)	(10)	60	9	101	101	101	101	0	0	0	9
11	KCP MEDAN IMAM BONJOL	4.116	4.116	4.340	4.476	360	360	136	8	78	78	80	80	2	2	0	9
12	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	31.050	31.010	757	757	(41)	7	68	68	69	69	1	1	0	9
13	KCP MEDAN SUTOMO	1.925	1.925	2.821	2.855	930	930	34	6	24	24	25	26	2	2	1	9
14	KCP MEDAN KAMPUNG BARU	4.818	4.818	5.880	6.477	1.659	1.659	597	5	65	65	67	67	2	2	0	9
15	KCP MEDAN MUCHTAR BASRI	43.516	43.516	45.681	45.843	2.327	2.327	162	4	163	163	163	163	0	0	0	9
16	KC MEDAN KEJAKSAAN	87.037	87.037	93.303	89.514	2.478	2.478	(3.789)	3	394	394	402	402	8	8	0	9
17	KC MEDAN GAJAH MADA	12.101	12.101	17.510	15.389	3.287	3.287	(2.122)	2	122	122	124	125	3	3	1	9
18	KCP MEDAN PANCA BUDI	12.569	12.569	19.203	18.966	6.397	6.397	(238)	1	41	41	42	42	1	1	0	9

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**155.180**	**155.180**	**127.581**	**125.497**	**(29.683)**	**(29.683)**	**(2.083)**		**1.354**	**1.354**	**1.364**	**1.364**	**10**	**10**	**0**	
1	KC BINJAI	41.547	41.547	26.804	26.450	(15.097)	(15.097)	(355)	15	173	173	173	173	0	0	0	11
2	KCP MEDAN BELAWAN	10.924	10.924	733	731	(10.193)	(10.193)	(2)	14	28	28	28	28	0	0	0	11
3	KCP MEDAN MARELAN RAYA	13.890	13.890	9.830	11.104	(2.786)	(2.786)	1.274	13	88	88	88	88	0	0	0	11
4	KCP MEDAN AKSARA	9.289	9.289	7.056	7.021	(2.269)	(2.269)	(36)	12	91	91	91	91	0	0	0	11
5	KCP KABANJAHE	6.902	6.902	5.091	5.267	(1.636)	(1.636)	176	11	122	122	125	125	3	3	0	2
6	KC LUBUK PAKAM	4.428	4.428	2.797	3.012	(1.416)	(1.416)	215	10	60	60	60	60	0	0	0	11
7	KCP MEDAN SETIA BUDI	14.441	14.441	13.117	13.579	(862)	(862)	462	9	109	109	112	112	3	3	0	2
8	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.674	3.670	(760)	(760)	(4)	8	57	57	57	57	0	0	0	11
9	KCP PERBAUNGAN	2.796	2.796	2.022	2.094	(703)	(703)	72	7	39	39	40	40	1	1	0	5
10	KCP CEMARA ASRI	13.816	13.816	14.244	13.372	(444)	(444)	(873)	6	114	114	115	115	1	1	0	5
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.648	1.624	(300)	(300)	(24)	5	69	69	69	69	0	0	0	11
12	KCP MEDAN RING ROAD	4.096	4.096	4.005	4.137	40	40	131	4	161	161	162	162	1	1	0	5
13	KCP BINJAI JAMIN GINTING	7.897	7.897	11.273	8.008	110	110	(3.265)	3	52	52	52	52	0	0	0	11
14	KCP MEDAN A.H NASUTION	11.765	11.765	14.067	14.498	2.734	2.734	432	2	112	112	113	113	1	1	0	5
15	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	11.219	10.933	3.899	3.899	(286)	1	79	79	79	79	0	0	0	11

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**357.799**	**357.799**	**333.063**	**336.038**	**(21.761)**	**(21.761)**	**2.975**		**4.624**	**4.624**	**4.653**	**4.656**	**32**	**32**	**3**	
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	60.135	60.258	(5.788)	(5.788)	123	29	327	327	330	330	3	3	0	5
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.852	8.713	(4.559)	(4.559)	(138)	28	152	152	152	152	0	0	0	22
3	KCP RENGAT	21.558	21.558	17.271	17.005	(4.553)	(4.553)	(266)	27	96	96	99	99	3	3	0	5
4	KC DUMAI	12.554	12.554	9.143	9.271	(3.282)	(3.282)	129	26	357	357	360	360	3	3	0	5
5	KCP PEKANBARU PANAM	21.408	21.408	18.991	18.728	(2.681)	(2.681)	(264)	25	207	207	211	211	4	4	0	2
6	KC PEKANBARU HARAPAN RAYA	21.839	21.839	19.627	19.746	(2.093)	(2.093)	119	24	268	268	266	268	0	0	2	22
7	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	19.156	19.273	(1.613)	(1.613)	116	23	227	227	228	227	0	0	(1)	22
8	KCP SIAK	8.614	8.614	7.238	7.346	(1.268)	(1.268)	109	22	63	63	63	63	0	0	0	22
9	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	3.920	3.838	(1.177)	(1.177)	(82)	21	69	69	69	69	0	0	0	22
10	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.502	11.464	(1.163)	(1.163)	(38)	20	184	184	185	185	1	1	0	12
11	KC DURI	9.012	9.012	7.647	7.930	(1.082)	(1.082)	283	19	97	97	97	97	0	0	0	22
12	KCP PEKANBARU NANGKA	10.903	10.903	9.952	9.824	(1.079)	(1.079)	(128)	18	211	211	213	213	2	2	0	9
13	KCP PEKANBARU UIR	11.151	11.151	10.169	10.195	(956)	(956)	26	17	64	64	64	64	0	0	0	22
14	KCP UJUNG BATU 1	9.804	9.804	8.921	8.949	(855)	(855)	28	16	143	143	143	143	0	0	0	22
15	KCP TELUK KUANTAN	11.479	11.479	11.189	11.048	(431)	(431)	(141)	15	183	183	186	186	3	3	0	5
16	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.406	2.412	(326)	(326)	6	14	45	45	45	45	0	0	0	22
17	KCP TEMBILAHAN	3.594	3.594	3.057	3.303	(291)	(291)	246	13	115	115	115	115	0	0	0	22
18	KCP BAGAN SIAPIAPI	2.665	2.665	2.447	2.456	(208)	(208)	10	12	65	65	66	66	1	1	0	12
19	KCP DUMAI SUKAJADI	5.191	5.191	5.161	5.042	(149)	(149)	(118)	11	182	182	183	183	1	1	0	12
20	KCP DURI HANG TUAH 1	1.549	1.549	1.479	1.521	(28)	(28)	41	10	46	46	46	46	0	0	0	22
21	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.700	12.153	21	21	453	9	218	218	222	222	4	4	0	2
22	KCP DURI HANG TUAH 2	10.709	10.709	10.616	10.782	73	73	167	8	217	217	219	220	3	3	1	5
23	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.406	4.414	131	131	8	7	138	138	138	138	0	0	0	22
24	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.361	8.450	163	163	89	6	124	124	124	124	0	0	0	22
25	KCP PEKANBARU RUMBAI	9.572	9.572	9.723	9.751	179	179	28	5	264	264	264	264	0	0	0	22
26	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	6.337	7.468	531	531	1.131	4	108	108	108	108	0	0	0	22
27	KCP SELAT PANJANG	3.810	3.810	4.413	4.652	843	843	239	3	94	94	95	95	1	1	0	12
28	KCP BANGKINANG	4.855	4.855	5.931	6.002	1.147	1.147	71	2	136	136	136	137	1	1	1	12
29	KCP PANAM RAYA	25.309	25.309	33.314	34.043	8.734	8.734	729	1	224	224	226	226	2	2	0	9

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**77.831**	**77.831**	**72.470**	**73.862**	**(3.969)**	**(3.969)**	**1.393**		**1.283**	**1.283**	**1.302**	**1.303**	**20**	**20**	**1**	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.544	11.532	(4.190)	(4.190)	(12)	14	115	115	117	117	2	2	0	4
2	KCP PANYABUNGAN	2.829	2.829	1.681	1.595	(1.234)	(1.234)	(86)	13	46	46	45	45	(1)	(1)	0	14
3	KC SIBOLGA	3.353	3.353	2.468	2.491	(862)	(862)	23	12	75	75	75	75	0	0	0	11
4	KCP KISARAN	7.379	7.379	6.559	6.540	(839)	(839)	(19)	11	198	198	202	202	4	4	0	2
5	KCP KOTA PINANG	779	779	492	492	(287)	(287)	(0)	10	42	42	43	43	1	1	0	7
6	KCP AEK KANOPAN	826	826	543	542	(284)	(284)	(1)	9	24	24	24	24	0	0	0	11
7	KCP SIBUHUAN	1.740	1.740	1.379	1.457	(283)	(283)	78	8	50	50	52	52	2	2	0	4
8	KCP GUNUNG TUA	490	490	430	420	(70)	(70)	(10)	7	18	18	18	18	0	0	0	11
9	KCP TANJUNG BALAI	1.531	1.531	1.744	1.720	189	189	(24)	6	57	57	57	57	0	0	0	11
10	KCP INDRAPURA	3.557	3.557	3.659	3.814	258	258	156	5	229	229	230	230	1	1	0	7
11	KC RANTAU PRAPAT	8.852	8.852	8.704	9.165	313	313	461	4	95	95	97	97	2	2	0	4
12	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.375	9.733	593	593	359	3	225	225	232	233	8	8	1	1
13	KCP SIPIROK	4.162	4.162	5.075	5.425	1.263	1.263	350	2	38	38	38	38	0	0	0	11
14	KC PADANGSIDEMPUAN	14.749	14.749	15.869	16.241	1.492	1.492	372	1	71	71	72	72	1	1	0	7