

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010089	KCP MEDAN AKSARA	3.256	3.385	13.882	4.241	4.057	801	(9.825)	(183)	24,60%	-70,77%	-4,32%	95
2	ID0010047	KC BINJAI	7.482	18.307	23.518	15.284	14.012	6.530	(9.506)	(1.272)	87,27%	-40,42%	-8,32%	94
3	ID0010546	KCP SELAT PANJANG	1.178	808	8.720	619	653	(525)	(8.067)	34	-44,58%	-92,51%	5,57%	93
4	ID0010193	KC DURI	3.187	16.258	13.666	7.589	7.339	4.152	(6.327)	(250)	130,29%	-46,30%	-3,29%	92
5	ID0019009	KC MEDAN S PARMAN	13.478	14.893	24.095	19.219	19.088	5.610	(5.007)	(131)	41,62%	-20,78%	-0,68%	91
6	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	8.422	8.398	3.201	(4.907)	(25)	61,61%	-36,88%	-0,29%	90
7	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	17.440	16.779	6.674	(3.282)	(660)	66,05%	-16,36%	-3,79%	89
8	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	6.289	6.282	4.284	(2.585)	(8)	214,53%	-29,16%	-0,12%	88
9	ID0010043	KC PADANGSIDEMPUAN	7.818	29.072	28.322	26.282	25.878	18.060	(2.444)	(404)	230,99%	-8,63%	-1,54%	87
10	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	3.569	3.529	(1.786)	(1.902)	(40)	-33,60%	-35,03%	-1,12%	86
11	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	6.549	6.361	1.688	(1.463)	(188)	36,13%	-18,70%	-2,87%	85
12	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.364	1.300	219	(1.342)	(63)	20,20%	-50,79%	-4,65%	84
13	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.421	10.706	(3.117)	(1.335)	285	-22,55%	-11,09%	2,74%	83
14	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	6.121	6.212	1.727	(1.307)	91	38,51%	-17,38%	1,49%	82
15	ID0019178	KCP DURI HANG TUAH 2	6.029	8.328	9.989	9.047	8.711	2.682	(1.278)	(336)	44,48%	-12,80%	-3,71%	81
16	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	11.672	11.296	8.474	(1.278)	(376)	300,31%	-10,16%	-3,22%	80
17	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.115	2.097	233	(1.251)	(18)	12,51%	-37,37%	-0,87%	79
18	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	9.998	9.624	2.111	(1.230)	(373)	28,09%	-11,33%	-3,73%	78
19	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	3.009	3.885	2.403	(1.221)	876	162,08%	-23,91%	29,12%	77
20	ID0010294	KCP PEKANBARU NANGKA	18.612	14.876	12.237	12.193	11.019	(7.593)	(1.218)	(1.174)	-40,80%	-9,96%	-9,63%	76
21	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	4.662	4.623	(3.568)	(1.132)	(39)	-43,56%	-19,67%	-0,83%	75
22	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.485	4.544	(867)	(952)	60	-16,02%	-17,31%	1,33%	74
23	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.738	12.361	5.806	(950)	(377)	88,58%	-7,14%	-2,96%	73
24	ID0010333	KCP INDRAPURA	4.417	5.757	5.786	4.908	4.840	424	(946)	(68)	9,60%	-16,35%	-1,38%	72
25	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	973	979	501	(839)	6	104,91%	-46,16%	0,62%	71
26	ID0010150	KCP PEMBLAHAN	4.495	3.602	4.961	4.068	4.154	(341)	(808)	86	-7,59%	-16,28%	2,12%	70
27	ID0010306	KCP AEK KANOPAN	1.786	516	1.048	359	324	(1.462)	(724)	(36)	-81,86%	-69,10%	-9,89%	69
28	ID0010030	KC RANTAU PRAPAT	4.087	8.737	8.956	8.902	8.252	4.166	(703)	(650)	101,94%	-7,85%	-7,30%	68
29	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.575	5.479	1.579	(698)	(95)	40,47%	-11,31%	-1,71%	67
30	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.869	6.600	110	(623)	(269)	1,70%	-8,63%	-3,92%	66
31	ID0010722	KCP PEKANBARU UIR	3.515	6.193	6.928	6.259	6.310	2.795	(618)	51	79,52%	-8,92%	0,81%	65
32	ID0010475	KCP BINTAN CENTER	809	2.360	2.464	2.299	1.895	1.087	(569)	(404)	134,36%	-23,09%	-17,57%	64
33	ID0010191	KCP PANYABUNGAN	1.180	1.013	1.387	1.021	902	(279)	(485)	(119)	-23,60%	-34,97%	-11,70%	63
34	ID0010328	KCP SIPIROK	1.197	2.475	2.687	2.470	2.234	1.037	(453)	(236)	86,69%	-16,86%	-9,55%	62
35	ID0010192	KCP SIBUHUAN	2.575	1.545	1.330	901	938	(1.637)	(392)	38	-63,57%	-29,48%	4,17%	61
36	ID0010568	KCP ANAMBAS	2.002	1.365	1.331	1.245	987	(1.015)	(344)	(258)	-50,70%	-25,82%	-20,72%	60
37	ID0010059	KC TANJUNG PINANG	2.319	5.649	5.305	4.388	4.989	2.670	(316)	602	115,13%	-5,95%	13,71%	59
38	ID0010361	KC LUBUK PAKAM	2.277	2.095	2.429	2.174	2.179	(98)	(250)	5	-4,29%	-10,29%	0,22%	58
39	ID0010539	KCP KABANJAHE	2.867	3.781	3.761	3.332	3.550	684	(211)	218	23,85%	-5,62%	6,55%	57
40	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.727	2.435	1.815	(176)	(292)	292,75%	-6,73%	-10,71%	56
41	ID0019219	KCP MEDAN SUTOMO	1.403	1.616	1.327	1.123	1.171	(232)	(156)	48	-16,56%	-11,74%	4,29%	55
42	ID0010504	KCP BANGKINANG	4.451	5.005	5.733	5.580	5.600	1.149	(132)	21	25,82%	-2,31%	0,37%	54
43	ID0010206	KCP TANJUNG BALAI	373	482	522	608	403	30	(119)	(205)	8,05%	-22,76%	-33,76%	53
44	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.391	1.387	241	(50)	(4)	21,04%	-3,51%	-0,30%	52
45	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.388	1.316	745	(50)	(72)	130,32%	-3,65%	-5,21%	51
46	ID0010613	KCP PERBAUNGAN	282	793	1.173	946	1.139	858	(34)	193	304,43%	-2,89%	20,39%	50
45	ID0010356	KC SIBOLGA	2.337	1.845	2.335	2.007	2.305	(32)	(31)	297	-1,38%	-1,31%	14,81%	49
46	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.655	4.610	137	(18)	(45)	3,06%	-0,40%	-0,97%	48
47	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	3.230	3.247	(586)	(10)	17	-15,30%	-0,31%	0,53%	47
48	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	2.077	1.947	(14)	27	(129)	-0,71%	1,40%	-6,23%	44
49	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	230	207	(331)	29	(22)	-61,51%	16,04%	-9,69%	43
52	ID0010313	KCP BATAM CENTER	1.842	6.207	7.259	7.552	7.308	5.467	50	(244)	296,83%	0,69%	-3,23%	42
53	ID0010667	KCP SIAK	15.528	7.903	8.068	8.295	8.148	(7.381)	79	(148)	-47,53%	0,98%	-1,78%	41
54	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.599	4.245	1.403	102	(354)	49,38%	2,47%	-7,70%	40
55	ID0010342	KCP NATUNA	1.029	941	1.023	1.111	1.148	119	124	37	11,53%	12,16%	3,34%	39
56	ID0010267	KCP MEDAN BELAWAN	1.598	756	1.070	1.225	1.205	(393)	136	(20)	-24,60%	12,67%	-1,65%	38
57	ID0018114	KCP MEDAN JUANDA	8.755	6.740	7.498	7.720	7.667	(1.088)	169	(54)	-12,43%	2,25%	-0,69%	37
58	ID0010268	KCP MEDAN TOMANG ELOK	968	1.604	1.727	1.957	1.926	958	199	(31)	98,92%	11,50%	-1,60%	36
59	ID0010327	KCP GUNUNG TUA	301	568	450	750	729	428	279	(21)	142,41%	61,91%	-2,79%	35
60	ID0010312	KCP BATAM BATU AJI	534	713	1.293	1.639	1.638	1.104	345	(1)	206,74%	26,65%	-0,09%	34
61	ID0018192	KCP BATUAJI	2.767	27.310	27.173	27.509	27.530	24.763	356	21	894,82%	1,31%	0,08%	33
62	ID0010418	KCP BATAM SEKUPANG	7.507	6.267	6.156	6.350	6.530	(977)	374	180	-13,01%	6,07%	2,83%	32
63	ID0010616	KCP MEDAN RING ROAD	6.822	5.083	4.444	4.396	4.912	(1.910)	468	515	-28,00%	10,53%	11,72%	31
64	ID0010008	KC MEDAN KEJAKSAAN	55.162	77.970	83.255	89.770	83.769	28.607	514	(6.001)	51,86%	0,62%	-6,69%	30
65	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.592	3.506	4.302	4.107	3.182	601	(195)	343,74%	17,15%	-4,53%	29
66	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	3.130	3.201	(1.645)	625	71	-33,94%	24,27%	2,27%	28
67	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	8.468	8.663	(1.470)	650	195	-14,50%	8,11%	2,31%	27
68	ID0010223	KCP KOTA PINANG	26	311	540	1.287	1.287	1.261	747	0	4893,84%	138,35%	0,00%	26
69	ID0010484	KCP TELUK KUANTAN	5.222	7.417	8.088	9.019	8.845	3.623	757	(174)	69,39%	9,36%	-1,93%	25
70	ID0010293	KCP UJUNG BATU 1	5.970	6.116	5.670	6.154	6.432	463	762	278	7,75%	13,44%	4,52%	24
71	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	8.535	7.959	2.581	840	(576)	47,99%	11,79%	-6,75%	23
72	ID0018031	KCP BATAM RADEN PATAH	1.414	2.094	1.950	2.855	2.919	1.505	969	64	106,40%	49,68%	2,24%	22
73	ID0010228	KCP TANJUNG UBAN	645	1.022	882	1.568	1.925	1.279	1.042	357	198,25%	118,12%	22,74%	21
74	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	10.736	12.438	9.496	1.121	1.702	322,80%	9,90%	15,85%	20
75	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	21.690	20.912	2.511	1.134	(778)	13,65%	5,73%	-3,59%	19
76	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	30.984	31.086	23.837	1.193	102	328,81%	3,99%	0,33%	18
77	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.978	8.567	8.809	8.875	6.099	1.308	1.066	161,51%	15,27%	12,10%	17
78	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	9.396	9.983	1.260	1.337	587	14,45%	15,46%	6,24%	16
79	ID0010550	KCP RENGAT	6.490	10.047	12.511	13.769	13.906	7.416	1.395	137	114,28%	11,15%	0,99%	15
80	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.878	2.931	4.415	4.328	1.612	1.397	(87)	59,38%	47,66%	-1,97%	14

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			31-Dec-24	31-Aug-25	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.152	9.557	11.077	11.035	8.405	1.478	(42)	319,51%	15,47%	-0,38%	13
82	ID0010044	KC DUMAI	7.680	12.056	11.356	13.116	13.365	5.685	2.009	249	74,03%	17,69%	1,90%	12
83	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	8.525	8.975	6.603	2.011	450	278,32%	28,88%	5,28%	11
84	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	8.827	8.857	4.757	2.148	29	116,05%	32,02%	0,33%	10
85	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	5.364	6.124	4.671	2.412	760	321,31%	64,96%	14,17%	9
86	ID0018060	KCP PANAM RAYA	7.896	32.441	28.613	31.669	33.073	25.177	4.459	1.403	318,85%	15,58%	4,43%	8
87	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	18.236	18.440	10.181	4.545	204	123,28%	32,71%	1,12%	7
88	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	17.845	18.141	11.581	5.124	296	176,55%	39,37%	1,66%	6
89	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	56.720	57.594	54.361	5.167	873	1681,74%	9,86%	1,54%	5
90	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	16.541	17.731	11.269	5.428	1.189	174,39%	44,12%	7,19%	4
91	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	61.049	61.688	17.650	5.636	638	40,08%	10,05%	1,05%	3
92	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	24.683	24.652	13.398	7.045	(31)	119,05%	40,01%	-0,13%	2
93	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	45.783	45.740	34.461	35.871	(43)	305,54%	363,45%	-0,09%	1