

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					Growth YtD 13-Oct-25									
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL					
AREA BATAM		225.103	1.806.313	987.339	2.031.416	5.050.172	-	13.194	73.422	109.597	60.228	169.826				
1	KCP BATAM BATU AJI	20.247	116.829	19.277	137.076	156.353	-	38.916	5.581	2.611	-	33.335	-	30.724		
2	KC TANJUNG PINANG	2.171	158.754	91.215	160.924	252.140	-	17.648	-	29.569	36.681	-	47.218	-	10.537	
3	KCP BATAM GRAND NIAGA MAS	30.810	92.014	132.749	122.824	255.573		1.274	16.727	-	33.732	18.001	-	15.731		
4	KC BATAM WINDSOR CENTRAL	48.468	256.077	105.141	304.545	409.686		29.693	49.175	-	13.301	78.868		65.567		
5	KCP BATAM RADEN PATAH	27.264	132.255	79.477	159.519	238.996		2.502	-	7.419	-	2.476	-	4.917	-	7.393
6	KCP TANJUNG BALAI KARIMUN 1	632	58.698	16.069	59.330	75.399		124	-	7.188	-	2.129	-	7.064	-	9.193
7	KCP BINTAN CENTER	6.693	73.052	29.000	79.745	108.745	-	2.140	-	10.596	7.703	-	12.737	-	5.033	
8	KCP BATUAJI	52.598	143.703	124.460	196.301	320.761		13.415	20.179	55.596	33.594				89.190	
9	KCP NATUNA	759	60.997	7.414	61.755	69.170	-	114	-	2.528	1.692	-	2.642	-	950	
10	KCP ANAMBAS JEMAJA	1.307	31.206	2.505	32.513	35.018		1.303	-	3.281	-	1.012	-	1.978	-	2.990
11	KCP BATAM SEKUPANG	4.989	90.738	13.519	95.727	109.246	-	887	6.760	-	5.665	5.873		208		
12	KCP ANAMBAS	497	38.481	12.541	38.977	51.519	-	1.590	1.364	1.802	-	226		1.575		
13	KCP TANJUNG BALAI KARIMUN 2	2.089	84.416	14.771	86.506	101.277		514	-	3.598	-	3.227	-	3.085	-	6.312
14	KCP TANJUNG UBAN	549	44.414	32.307	44.963	77.270	-	46	-	1.971	14.005	-	2.017		11.987	
15	KCP BATAM BOTANIA GARDEN	3.832	84.522	28.358	88.354	116.713	-	473	-	11	8.455	-	484		7.971	
16	KCP BATAM CENTER	8.371	117.813	45.927	126.184	172.111		690	21.616	-	4.774	22.306		17.531		
17	KCP BATAMINDO	9.646	143.825	139.214	153.471	292.685	-	3.150	10.161	18.238	7.012			25.250		
18	KCP BATAM BENGKONG	4.182	78.518	93.395	82.700	176.095		2.255	8.022	29.131	10.277			39.409		

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 13-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-13-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	15.718	31.286	1.335	2.565	50.904
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	810	5.218	1.335	100	7.463
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	328	4.108	-	100	4.536
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.519	3.978	-	420	7.917
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	730	2.024	-	50	2.804
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	1.364	2.438	-	30	3.832
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	522	4.535	-	730	5.787
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.005	2.552	-	-	3.557
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	610	484	-	100	1.194
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	1.703	912	-	-	2.615
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	521	349	-	-	871
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	1.608	1.124	-	575	3.307
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	1.191	806	-	400	2.397
13	KCP BATUAJI	3.809	1.209	-	-	5.018	528	576	-	-	1.104
14	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	100	1.338	-	-	1.438
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	398	-	60	927
16	KCP NATUNA	1.870	273	-	-	2.143	460	272	-	-	732
17	KCP ANAMBAS	1.486	518	-	-	2.004	250	169	-	-	419
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	-	4	-	-	4

Posisi 13-Oct-25

Pencairan Pembiayaan AREA MEDAN KOTA

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-13-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	17.130	38.995	1.150	130	57.405
1	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	1.121	1.534	-	-	2.655
2	KCP MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	3.914	4.746	-	-	8.660
3	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	2.440	2.920	-	100	5.460
4	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	710	3.725	-	-	4.435
5	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	600	1.790	-	-	2.390
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	747	1.528	1.000	-	3.275
7	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	1.287	4.970	-	-	6.257
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	433	2.846	-	30	3.309
9	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	170	3.238	150	-	3.558
10	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.606	1.079	-	-	3.685
11	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.151	4.153	-	-	5.304
12	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	265	1.480	-	-	1.745
13	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	300	159	-	-	459
14	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	623	1.350	-	-	1.973
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	50	1.760	-	-	1.810
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	1.063	-	-	1.113
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	220	222	-	-	442
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	443	433	-	-	876
19	KFF MEDAN UNIV. ISLAM SUMATERA U	-	-	-	-	-	-	-	-	-	-

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					Growth YtD 13-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		135.754	1.893.748	815.012	2.029.503	2.844.515	(20.112)	90.132	133.814	70.019	203.834
1	KCP PANGKALAN BRANDAN	3.505	111.344	121.934	114.849	236.783	3.360	18.196	96.537	21.556	118.093
2	KCP MEDAN AKSARA	27.669	207.108	97.217	234.777	331.994	1.664 -	4.611 -	1.396 -	2.947 -	4.343
3	KCP MEDAN SETIA BUDI	7.375	232.934	194.482	240.309	434.790	646	12.632	51.271	13.277	64.548
4	KCP CEMARA ASRI	28.823	62.069	6.446	90.893	97.339	1.406	6.533	358	7.939	8.297
5	KCP MEDAN BELAWAN	4.582	54.898	50.784	59.481	110.265	-	1.337	5.332	30.801	3.995
6	KCP TEBING TINGGI SUDIRMAN 1	666	129.254	48.323	129.920	178.243	126	3.262 -	777	3.388	2.611
7	KCP STABAT KH ZAINUL ARIFIN	1.348	151.919	12.727	153.267	165.994	-	2.108	6.534 -	2.084	4.426
8	KCP MEDAN RING ROAD	4.042	120.197	37.081	124.239	161.321	-	2.020	4.781 -	2.269	2.761
9	KCP BINJAI JAMIN GINTING	5.300	127.618	21.860	132.918	154.778	919	6.379 -	4.979	7.298	2.319
10	KCP MEDAN MARELAN RAYA	1.884	123.135	44.173	125.019	169.192	283	5.907 -	2.990	6.191	3.201
11	KCP KABANJAHE	709	48.769	8.717	49.478	58.195	-	3.897 -	3.300 -	2.679 -	7.197 -
12	KCP MEDAN A.H NASUTION	18.688	136.676	52.805	155.365	208.170	-	7.030	14.276	3.308	7.247
13	KCP PERBAUNGAN	189	49.892	6.082	50.081	56.163	-	231	5.096 -	22.655	4.865 -
14	KC LUBUK PAKAM	8.424	162.312	41.817	170.736	212.553	4.137	1.548 -	24.168	5.685 -	18.483
15	KC BINJAI	22.549	175.622	70.564	198.171	268.735	-	16.030	7.566	15.537 -	8.463

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 13-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-13-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	18.777	33.801	-	4.290	56.869
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	2.545	3.370	-	150	6.065
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	1.915	2.434	-	-	4.349
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	596	3.057	-	-	3.652
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	3.017	2.686	-	-	5.703
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	527	2.444	-	1.220	4.191
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.458	4.477	-	550	6.485
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	344	3.319	-	500	4.163
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	379	3.758	-	-	4.138
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	2.437	4.328	-	750	7.515
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	2.124	-	750	3.011
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	770	355	-	-	1.125
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	718	387	-	370	1.475
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.620	158	-	-	1.778
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.556	449	-	-	2.004
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	760	455	-	-	1.215

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 13-Oct-25

NO	UNIT KERJA	Posisi 13-Oct-25					Growth YtD 13-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.427.907	4.931.302	1.747.313	6.359.209	8.106.522	316.845	153.133	79.411	469.979	549.389
1	KCP BENGKALIS DURI CPI	512.308	92.909	71.193	605.218	676.410	355.171	7.954 -	35.873	363.126	327.253
2	KC PEKANBARU SUDIRMAN 1	617.598	518.924	292.019	1.136.522	1.428.541	- 11.373 -	3.199	28.007 -	14.572	13.435
3	KC PEKANBARU HARAPAN RAYA	39.374	262.544	131.156	301.917	433.073	22.764	26.484 -	1.566	49.247	47.681
4	KCP PANAM RAYA	25.738	212.687	19.346	238.425	257.771	1.847	15.123	3.054	16.970	20.024
5	KCP PEKANBARU PANAM	8.728	254.551	73.133	263.279	336.412	41	2.130 -	3.593	2.171 -	1.422
6	KCP PEKANBARU UIR	245	63.954	32.567	64.199	96.766	- 1.503	11.317	2.066	9.814	11.880
7	KCP ROKAN HULU PASIR PANGARAIAN	1.523	89.153	12.983	90.676	103.659	16	12.056	4.650	12.071	16.722
8	KCP TEMBILAHAN	2.155	148.898	33.166	151.053	184.219	- 1.483	15.579 -	1.804	14.096	12.292
9	KCP FLAMBOYAN PETAPAHAN	315	103.100	17.097	103.416	120.513	- 860	11.723 -	3.788	10.863	7.075
10	KCP PEKANBARU SUDIRMAN ATAS	30.335	328.607	72.872	358.942	431.814	2.192	16.387 -	15.568	18.579	3.011
11	KCP BAGAN BATU SUDIRMAN 1	41	158.793	22.176	158.834	181.010	- 176	14.624	11.259	14.448	25.706
12	KCP PEKANBARU ARIFIN AHMAD	29.749	195.292	49.653	225.041	274.694	7.622	11.125 -	4.554	18.747	14.193
13	KCP PEKANBARU RUMBAI	10.339	143.882	87.235	154.221	241.456	- 4.006 -	1.743	17.046 -	5.749	11.297
14	KCP PEKANBARU UIN SUSKA	2.415	38.803	76.622	41.219	117.840	- 77.624	5.523	57.755 -	72.101 -	14.346
15	KCP DURI HANG TUAH 2	16.571	119.470	20.165	136.041	156.206	12.227	4.496 -	6.055	16.723	10.668
16	KCP BAGAN SIAPIAPI	2.317	93.390	42.002	95.707	137.709	2.079	7.910 -	13.763	9.989 -	3.774
17	KCP UJUNG BATU 1	1.445	119.143	15.791	120.588	136.379	- 1.394	246	3.269 -	1.147	2.122
18	KCP GUNUNG RAYA KANDIS	3.029	50.472	11.408	53.502	64.910	1.152	1.922	3.806	3.073	6.880
19	KCP TELUK KUANTAN	5.948	186.824	51.939	192.772	244.711	- 842	11.057	10.097	10.215	20.312
20	KCP RENGAT	3.562	134.097	82.801	137.659	220.460	- 9.624 -	13.826	27.881 -	23.449	4.432
21	KCP SELAT PANJANG	124	67.088	13.970	67.212	81.182	58 -	6.279	798	6.220 -	5.423
22	KCP BANGKINANG	37.196	144.431	25.996	181.627	207.624	17.024	9.330 -	2.603	26.353	23.751
23	KCP DURI HANG TUAH 1	267	102.669	24.946	102.936	127.882	- 193 -	1.400	243	1.594 -	1.350
24	KCP DUMAI SUKAJADI	207	92.898	23.669	93.105	116.774	174 -	2.332 -	1.531 -	2.158 -	3.689
25	KC DURI	2.423	237.036	80.082	239.459	319.541	937	5.828	10.912	6.764	4.148
26	KCP SIAK	22.747	102.392	25.208	125.138	150.346	11.731 -	12.683	1.429 -	951	477
27	KCP PEKANBARU NANGKA	8.561	140.892	27.341	149.453	176.794	- 6.992 -	5.754 -	1.835 -	12.746 -	14.580
28	KCP PANGKALAN KERINCI MAHARAJA	20.462	233.917	39.689	254.379	294.068	- 7.725	2.694	4.937 -	5.032 -	94
29	KC DUMAI	15.032	329.546	106.621	344.577	451.198	6.055	10.985	1.626	17.039	18.665
30	KCP PEKANBARU SUDIRMAN	7.155	164.941	164.465	172.096	336.561	- 449 -	4.142	4.931 -	4.591	340

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 13-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-13-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	37.088	54.468	500	9.606	101.661
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	2.380	9.067	-	620	12.067
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	1.415	3.933	500	130	5.978
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.282	4.908	-	450	6.640
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	4.061	3.300	-	100	7.460
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.803	3.592	-	-	5.395
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	3.072	4.345	-	100	7.517
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	1.162	3.528	-	1.350	6.039
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	2.965	1.306	-	-	4.271
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	670	467	-	-	1.137
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	761	1.046	-	315	2.122
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.125	613	-	850	2.588
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.042	1.892	-	100	3.033
13	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	439	712	-	200	1.351
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	403	979	-	-	1.382
15	KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	212	451	-	300	963
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	2.618	836	-	801	4.255
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	879	1.787	-	220	2.886
18	KCP SIAK	4.195	1.684	-	850	6.729	1.450	906	-	715	3.071
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.525	1.156	-	750	3.431
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	240	766	-	950	1.956
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	1.029	1.514	-	300	2.842
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	431	851	-	100	1.382
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.123	2.092	-	805	5.020
24	KC DURI	2.971	5.072	-	-	8.043	1.925	1.587	-	-	3.512
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	395	505	-	350	1.249
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	-	428	-	-	428
27	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	203	435	-	100	738
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	215	429	-	-	644
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	256	812	-	-	1.068
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.008	226	-	-	1.234

Posisi 13-Oct-25

Tanggal 1 s/d tanggal 13-Oct-25

[illegible]