

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					Growth YtD 22-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		396.910	1.903.568	924.070	2.300.479	5.525.027	158.613	170.678	46.328	329.291	375.619
1	KCP BATAM BATU AJI	142.531	125.323	19.114	267.854	286.968	83.368	14.075	2.448	97.443	99.891
2	KC TANJUNG PINANG	2.789	170.285	57.884	173.074	230.959	(17.030)	(18.038)	3.350	(35.068)	(31.718)
3	KCP BATAM GRAND NIAGA MAS	22.824	93.373	135.013	116.197	251.210	(6.712)	18.086	(31.468)	11.374	(20.094)
4	KC BATAM WINDSOR CENTRAL	51.077	254.200	69.661	305.278	374.939	32.303	47.298	(48.781)	79.601	30.820
5	KCP BATAM RADEN PATAH	23.077	144.107	88.212	167.184	255.397	(1.684)	4.432	6.259	2.748	9.008
6	KCP TANJUNG BALAI KARIMUN 1	3.258	155.899	28.128	159.157	187.286	1.174	1.998	(8.068)	3.173	(4.896)
7	KCP BINTAN CENTER	8.375	82.350	19.396	90.725	110.121	(459)	(1.298)	(1.901)	(1.756)	(3.657)
8	KCP BATUAJI	100.091	150.869	123.927	250.959	374.886	60.908	27.344	55.064	88.252	143.316
9	KCP NATUNA	4.171	66.542	7.050	70.713	77.763	3.298	3.017	1.327	6.315	7.643
10	KCP ANAMBAS JEMAJA	1.256	34.309	2.455	35.566	38.020	1.253	(178)	(1.062)	1.075	12
11	KCP BATAM SEKUPANG	5.024	88.806	14.038	93.830	107.867	(853)	4.828	(5.146)	3.976	(1.171)
12	KCP ANAMBAS	476	39.003	12.600	39.479	52.079	(1.610)	1.885	1.860	275	2.136
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	558	46.880	43.643	47.437	91.080	(38)	494	25.341	457	25.797
15	KCP BATAM BOTANIA GARDEN	2.838	86.893	27.964	89.731	117.695	(1.468)	2.360	8.061	893	8.954
16	KCP BATAM CENTER	11.464	123.950	44.068	135.414	179.482	3.783	27.753	(6.633)	31.536	24.903
17	KCP BATAMINDO	14.029	152.349	138.234	166.378	304.612	1.233	18.685	17.259	19.918	37.177
18	KCP BATAM BENGKONG	3.073	88.429	92.682	91.502	184.184	1.145	17.934	28.418	19.079	47.498

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 22-Dec-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-22-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	40.675	43.307	140	10.155	94.277
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	11.318	4.822	140	1.230	17.510
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	1.049	6.589	-	610	8.248
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.491	6.755	-	1.310	9.556
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	2.814	4.545	-	295	7.654
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	2.841	3.837	-	25	6.703
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	3.221	4.897	-	1.500	9.618
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	570	2.596	-	930	4.096
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.186	1.875	-	750	5.811
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	3.311	1.215	-	-	4.526
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.578	746	-	1.000	3.324
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.742	1.138	-	375	4.254
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.656	1.084	-	1.230	4.970
13	KCP BATUAJI	4.756	681	-	-	5.437	1.786	905	-	-	2.691
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	551	-	900	1.838
16	KCP NATUNA	2.100	858	-	-	2.958	835	930	-	-	1.765
17	KCP ANAMBAS	1.326	495	-	-	1.821	883	741	-	-	1.624
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90

## Posisi 22-Dec-25

Tanqqal 1 s/d tanqqal 22-Dec-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					Growth YtD 22-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		156.615	1.979.070	740.608	2.135.685	2.876.293	749	175.453	59.410	176.202	235.612
1	KCP PANGKALAN BRANDAN	4.297	117.974	122.631	122.272	244.902	4.152	24.827	97.233	28.979	126.212
2	KCP MEDAN AKSARA	24.604	223.038	57.590	247.642	305.233	(1.401)	11.319	(41.023)	9.919	(31.104)
3	KCP MEDAN SETIA BUDI	6.784	238.894	172.990	245.678	418.669	55	18.592	29.780	18.647	48.427
4	KCP CEMARA ASRI	29.148	62.120	6.210	91.268	97.477	1.731	6.583	122	8.314	8.436
5	KCP MEDAN BELAWAN	2.825	53.656	52.946	56.481	109.427	(3.094)	4.089	32.963	995	33.958
6	KCP TEBING TINGGI SUDIRMAN 1	999	135.029	42.563	136.028	178.592	459	9.037	(6.537)	9.497	2.960
7	KCP STABAT KH ZAINUL ARIFIN	1.853	161.138	12.222	162.991	175.213	(1.602)	15.752	(2.589)	14.150	11.561
8	KCP MEDAN RING ROAD	2.578	128.123	40.709	130.701	171.410	(3.484)	12.707	1.359	9.222	10.581
9	KCP BINJAI JAMIN GINTING	4.634	133.028	21.513	137.662	159.175	254	11.789	(5.326)	12.043	6.717
10	KCP MEDAN MARELAN RAYA	1.774	129.601	41.748	131.374	173.122	173	12.373	(5.415)	12.546	7.131
11	KCP KABANJAHE	853	54.455	8.315	55.308	63.622	(3.753)	2.386	(3.082)	(1.368)	(4.450)
12	KCP MEDAN A.H NASUTION	61.442	142.278	50.050	203.721	253.770	35.724	19.879	552	55.603	56.155
13	KCP PERBAUNGAN	196	52.894	6.194	53.090	59.284	(224)	8.098	(22.543)	7.874	(14.668)
14	KC LUBUK PAKAM	2.041	169.774	38.683	171.816	210.499	(2.246)	9.010	(27.301)	6.764	(20.537)
15	KC BINJAI	12.585	177.068	66.244	189.653	255.897	(25.993)	9.012	11.217	(16.981)	(5.765)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 22-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-22-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	41.620	52.385	907	9.761	104.673
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	14.146	4.167	-	670	18.983
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	5.447	3.199	907	100	9.653
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	1.517	3.629	-	-	5.146
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	4.586	5.870	-	-	10.456
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	480	4.621	-	1.421	6.522
6	KC BINJAI	2.649	9.436	-	1.510	13.595	2.030	6.652	-	1.750	10.432
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	3.994	-	530	5.341
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	1.214	5.531	-	1.185	7.930
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.180	5.152	-	600	6.932
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	741	4.683	-	730	6.154
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.348	1.107	-	690	4.145
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	2.809	400	-	1.035	4.244
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.897	496	-	-	2.393
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	875	2.511	-	600	3.986
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.534	373	-	450	2.357

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 22-Dec-25

NO	UNIT KERJA	Posisi 22-Dec-25					Growth YtD 22-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.428.289	5.425.412	1.594.084	6.853.700	8.447.784	317.227	647.242	(73.818)	964.470	890.651
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	471.461	605.121	231.338	1.076.581	1.307.920	(157.510)	82.997	(32.674)	(74.513)	(107.187)
3	KC PEKANBARU HARAPAN RAYA	56.386	271.151	104.870	327.537	432.408	39.776	35.091	(27.852)	74.867	47.015
4	KCP PANAM RAYA	27.833	217.663	17.739	245.496	263.235	3.942	20.099	1.448	24.041	25.488
5	KCP PEKANBARU PANAM	9.686	264.608	63.090	274.294	337.384	999	12.187	(13.636)	13.186	(450)
6	KCP PEKANBARU UIR	290	67.049	32.264	67.339	99.603	(1.458)	14.412	1.762	12.954	14.717
7	KCP ROKAN HULU PASIR PANGARAIAN	1.618	97.697	13.600	99.315	112.915	111	20.600	5.267	20.711	25.978
8	KCP TEMBILAHAN	2.200	152.113	33.600	154.313	187.913	(1.437)	18.794	(1.370)	17.357	15.987
9	KCP FLAMBOYAN PETAPAHAN	378	106.620	16.975	106.998	123.973	(798)	15.243	(3.910)	14.445	10.535
10	KCP PEKANBARU SUDIRMAN ATAS	34.255	345.059	71.261	379.314	450.575	6.111	32.840	(17.179)	38.951	21.772
11	KCP BAGAN BATU SUDIRMAN 1	81	166.088	22.146	166.169	188.315	(137)	21.919	11.228	21.782	33.010
12	KCP PEKANBARU ARIFIN AHMAD	42.001	205.030	45.415	247.031	292.446	19.874	20.863	(8.791)	40.737	31.946
13	KCP PEKANBARU RUMBAI	9.151	322.139	67.334	331.290	398.624	(5.195)	176.514	(2.855)	171.319	168.465
14	KCP PEKANBARU UIN SUSKA	26.961	46.464	62.340	73.425	135.765	(53.078)	13.184	43.473	(39.895)	3.579
15	KCP DURI HANG TUAH 2	601.235	220.053	88.643	821.288	909.931	439.754	20.124	(44.642)	459.878	415.236
16	KCP BAGAN SIAPIAPI	2.030	101.348	41.742	103.377	145.120	1.792	15.868	(14.023)	17.660	3.637
17	KCP UJUNG BATU 1	2.129	130.797	15.560	132.926	148.486	(710)	11.901	3.038	11.191	14.229
18	KCP GUNUNG RAYA KANDIS	4.507	59.676	13.440	64.183	77.623	2.629	11.125	5.838	13.755	19.593
19	KCP TELUK KUANTAN	6.329	207.629	50.428	213.959	264.387	(460)	31.862	8.586	31.402	39.988
20	KCP RENGAT	2.516	144.891	79.962	147.407	227.369	(10.669)	(3.032)	25.042	(13.701)	11.341
21	KCP SELAT PANJANG	25	68.154	14.066	68.180	82.246	(41)	(5.212)	894	(5.253)	(4.359)
22	KCP BANGKINANG	44.913	158.933	26.329	203.846	230.175	24.740	23.832	(2.270)	48.572	46.302
23	KCP DURI HANG TUAH 1	238	105.500	24.629	105.739	130.368	(222)	1.431	(74)	1.209	1.135
24	KCP DUMAI SUKAJADI	342	92.521	24.125	92.863	116.989	310	(2.709)	(1.075)	(2.400)	(3.474)
25	KC DURI	2.776	243.498	76.753	246.273	323.026	1.289	12.289	(14.242)	13.579	(663)
26	KCP SIAK	23.569	115.251	25.696	138.820	164.516	12.554	177	1.916	12.731	14.647
27	KCP PEKANBARU NANGKA	8.693	173.501	28.718	182.194	210.912	(6.859)	26.854	(458)	19.996	19.538
28	KCP PANGKALAN KERINCI MAHARAJA	22.652	254.100	33.565	276.752	310.317	(5.535)	22.877	(1.187)	17.342	16.155
29	KC DUMAI	16.446	312.805	106.282	329.251	435.532	7.469	(5.756)	1.287	1.713	2.999
30	KCP PEKANBARU SUDIRMAN	7.588	169.953	162.172	177.542	339.713	(15)	870	2.638	855	3.493

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 22-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-22-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	94.077	75.774	1.400	33.736	204.988
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	5.946	9.456	190	600	16.192
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	8.279	4.043	-	435	12.757
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	3.976	5.640	-	1.075	10.691
4	KC DUMAI	7.590	7.337	-	1.110	16.037	3.332	5.688	-	1.400	10.421
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.889	7.727	1.210	1.400	16.226
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	6.879	6.102	-	550	13.531
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	5.673	4.171	-	2.895	12.738
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	7.888	3.074	-	1.300	12.262
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	874	-	2.100	4.910
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	4.057	353	-	565	4.975
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.254	1.175	-	1.070	4.498
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.932	2.280	-	1.675	5.887
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.645	1.301	-	1.551	5.497
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	2.347	2.607	-	-	4.954
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	298	693	-	1.060	2.051
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	4.130	987	-	2.325	7.442
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	4.605	1.691	-	1.665	7.961
18	KCP SIAK	3.410	566	100	980	5.056	3.163	1.689	-	575	5.427
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	1.236	-	2.600	4.978
20	KCP RENGAT	4.341	624	-	2.250	7.215	2.911	1.003	-	1.100	5.014
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.411	-	1.525	7.154
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.038	-	845	3.198
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.407	2.514	-	2.735	7.656
24	KC DURI	1.408	4.302	-	1.300	7.010	1.730	3.800	-	750	6.280
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.400	936	-	870	4.206
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	862	-	1.070	2.854
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	712	703	-	-	1.415
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	962	1.012	-	-	1.974
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	707	-	-	1.837

## Posisi 22-Dec-25

Tanggal 1 s/d tanggal 22-Dec-25

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