

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.637.768	1.632.044	(96.965)	(96.965)	(5.724)	3	24.561	24.561	24.661	24.674	113	113	13	1
2	RO II/ Medan	1.130.476	1.130.476	1.051.515	1.029.231	(101.246)	(101.246)	(22.285)	4	10.978	10.978	11.038	11.051	73	73	13	7
3	RO III/ Palembang	1.176.837	1.176.837	1.028.225	1.014.307	(162.530)	(162.530)	(13.918)	6	16.087	16.087	16.149	16.162	75	75	13	6
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.412.792	1.349.660	(445.688)	(445.688)	(63.133)	10	13.483	13.483	13.573	13.585	102	102	12	3
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.118.476	1.111.182	(237.082)	(237.082)	(7.294)	8	10.260	10.260	10.337	10.345	85	85	8	4
6	RO VI/ Bandung	1.420.126	1.420.126	1.260.629	1.212.621	(207.505)	(207.505)	(48.008)	7	11.659	11.659	11.711	11.717	58	58	6	10
7	RO VII/ Semarang	1.578.397	1.578.397	1.311.708	1.313.480	(264.917)	(264.917)	1.772	9	19.306	19.306	19.363	19.370	64	64	7	9
8	RO VIII/ Surabaya	1.285.661	1.285.661	1.160.601	1.139.791	(145.870)	(145.870)	(20.810)	5	10.243	10.243	10.311	10.327	84	84	16	5
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.276.569	1.267.440	(70.790)	(70.790)	(9.129)	2	9.706	9.706	9.759	9.772	66	66	13	8
10	RO X/ Makassar	764.294	764.294	685.304	703.665	(60.629)	(60.629)	18.361	1	11.611	11.611	11.701	11.715	104	104	14	2
Total RO		13.566.643	13.566.643	11.943.587	11.773.420	(1.793.222)	(1.793.222)	(170.167)		137.894	137.894	138.603	138.718	824	824	115	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	174.805	171.049	-43.460	-43.460	-3.755	5	1.753	1.753	1.768	1.771	18	18	3	3
2	AREA MEDAN KOTA	325.157	325.157	321.852	312.323	-12.834	-12.834	-9.529	3	1.956	1.956	1.973	1.975	19	19	2	2
3	AREA MEDAN RAYA	155.180	155.180	131.792	126.363	-28.817	-28.817	-5.429	4	1.354	1.354	1.360	1.361	7	7	1	5
4	AREA PEKANBARU	357.799	357.799	350.201	347.411	-10.388	-10.388	-2.790	2	4.624	4.624	4.637	4.643	19	19	6	2
5	AREA PEMATANGSIANTAR	77.831	77.831	72.865	72.084	-5.747	-5.747	-780	1	1.291	1.291	1.300	1.301	10	10	1	4
RO II / Medan		1.130.476	1.130.476	1.051.515	1.029.231	-101.246	-101.246	-22.285		10.978	10.978	11.038	11.051	73	73	13	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA BATAM	214.510	214.510	174.805	171.049	(43.460)	(43.460)	(3.755)	1.753	1.753	1.768	1.771	18	18	3		
1	KCP BATAM RADEN PATAH	22.613	22.613	9.130	9.399	(13.214)	(13.214)	268	17	80	80	80	80	0	0	0	12
2	KCP BATAM SEKUPANG	19.267	19.267	6.852	6.492	(12.775)	(12.775)	(360)	16	94	94	96	97	3	3	1	3
3	KC TANJUNG PINANG	17.188	17.188	13.711	11.653	(5.534)	(5.534)	(2.057)	15	104	104	105	106	2	2	1	6
4	KCP BATAM BENGKONG	8.578	8.578	4.739	4.848	(3.730)	(3.730)	108	14	159	159	163	164	5	5	1	1
5	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.630	2.347	(1.597)	(1.597)	(282)	13	183	183	183	183	0	0	0	12
6	KCP BATAM BOTANIA GARDEN	2.829	2.829	1.297	1.286	(1.543)	(1.543)	(11)	12	62	62	62	62	0	0	0	12
7	KC BATAM WINDSOR CENTRAL	65.353	65.353	64.296	64.017	(1.336)	(1.336)	(280)	11	142	142	142	141	(1)	(1)	(1)	16
8	KCP BINTAN CENTER	3.788	3.788	2.872	2.465	(1.323)	(1.323)	(407)	10	45	45	43	43	(2)	(2)	0	17
9	KCP BATAM CENTER	8.643	8.643	7.624	7.457	(1.186)	(1.186)	(167)	9	181	181	180	180	(1)	(1)	0	16
10	KCP BATAMINDO	8.468	8.468	7.926	7.925	(543)	(543)	(1)	8	126	126	129	129	3	3	0	3
11	KCP BATUAJI	30.607	30.607	30.258	30.064	(543)	(543)	(193)	7	82	82	83	83	1	1	0	9
12	KCP BATAM GRAND NIAGA MAS	14.314	14.314	14.136	13.943	(371)	(371)	(193)	6	216	216	218	218	2	2	0	6
13	KC TANJUNG UBAN	2.878	2.878	2.600	2.569	(310)	(310)	(31)	5	63	63	64	65	2	2	1	6
14	KCP BATAM BATU AJI	1.929	1.929	1.934	1.783	(146)	(146)	(151)	4	118	118	121	121	3	3	0	3
15	KCP ANAMBAS JEMAJA	1.254	1.254	1.310	1.352	98	98	42	3	20	20	20	20	0	0	0	12
16	KCP ANAMBAS	1.283	1.283	1.546	1.538	256	256	(8)	2	21	21	22	22	1	1	0	9
17	KCP NATUNA	1.573	1.573	1.944	1.910	337	337	(33)	1	57	57	57	57	0	0	0	12

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	325.157	325.157	321.852	312.323	(12.834)	(12.834)	(9.529)	18	1.956	1.956	1.973	1.975	19	19	2	
1	KC MEDAN S PARMAN	51.634	51.634	42.657	32.036	(19.598)	(19.598)	(10.620)	18	174	174	174	174	0	0	0	15
2	KCP MEDAN PULO BRAYAN	18.007	18.007	13.033	12.595	(5.412)	(5.412)	(439)	17	97	97	99	99	2	2	0	15
3	KCP MEDAN ADAM MALIK	14.810	14.810	13.504	13.355	(1.455)	(1.455)	(148)	16	174	174	175	175	1	1	0	15
4	KCP MEDAN JUANDA	7.492	7.492	6.957	6.606	(886)	(886)	(352)	15	82	82	82	83	1	1	1	15
5	KC MEDAN KEJAKSAAN	87.037	87.037	83.712	86.159	(878)	(878)	2.447	14	394	394	401	401	7	7	0	15
6	KCP MEDAN KRAKATAU	8.998	8.998	8.928	8.551	(447)	(447)	(377)	13	70	70	70	70	0	0	0	15
7	KCP MEDAN SUKARAMAI	1.961	1.961	1.847	1.562	(399)	(399)	(286)	12	43	43	43	43	0	0	0	15
8	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.521	4.408	(105)	(105)	(113)	11	101	101	101	101	0	0	0	15
9	KCP MEDAN USU	5.855	5.855	5.211	5.872	17	17	661	10	91	91	91	91	0	0	0	15
10	KCP MEDAN TOMANG ELOK	1.891	1.891	2.161	2.189	298	298	27	9	46	46	46	46	0	0	0	15
11	KCP MEDAN KAMPUNG BARU	4.818	4.818	5.152	5.396	577	577	244	8	65	65	66	66	1	1	0	15
12	KCP MEDAN SUTOMO	1.925	1.925	2.580	2.653	728	728	74	7	24	24	25	25	1	1	0	15
13	KCP MEDAN GATOT SUBROTO	13.660	13.660	14.665	14.777	1.118	1.118	112	6	123	123	123	123	0	0	0	15
14	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	31.173	31.375	1.122	1.122	202	5	68	68	69	69	1	1	0	15
15	KCP MEDAN IMAM BONJOL	4.116	4.116	5.558	5.633	1.517	1.517	76	4	78	78	80	80	2	2	0	15
16	KCP MEDAN MUCHTAR BASRI	43.516	43.516	45.077	45.278	1.762	1.762	201	3	163	163	163	163	0	0	0	15
17	KC MEDAN GAJAH MADA	12.101	12.101	17.496	16.174	4.072	4.072	(1.323)	2	122	122	123	124	2	2	1	15
18	KCP MEDAN PANCA BUDI	12.569	12.569	17.620	17.705	5.136	5.136	84	1	41	41	42	42	1	1	0	15

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	155.180	155.180	131.792	126.363	(28.817)	(28.817)	(5.429)	15	1.354	1.354	1.360	1.361	7	7	1	
1	KC BINJAI	41.547	41.547	34.122	30.458	(11.088)	(11.088)	(3.663)	15	173	173	173	173	0	0	0	10
2	KCP MEDAN BELAWAN	10.924	10.924	583	600	(10.325)	(10.325)	(595)	16	14	28	28	28	0	0	0	10
3	KCP MEDAN SETIA BUDI	14.441	14.441	12.214	11.619	(2.822)	(2.822)	(595)	13	109	109	111	112	3	3	1	1
4	KCP MEDAN MARELAN RAYA	13.890	13.890	11.828	11.230	(2.659)	(2.659)	(598)	12	88	88	87	87	(1)	(1)	0	15
5	KCP MEDAN AKSARA	9.289	9.289	6.702	6.771	(2.519)	(2.519)	68	11	91	91	91	91	0	0	0	10
6	KC LUBUK PAKAM	4.428	4.428	2.791	2.823	(1.605)	(1.605)	33	10	60	60	60	60	0	0	0	10
7	KCP PERBAUNGAN	2.796	2.796	2.291	1.432	(1.365)	(1.365)	(860)	9	39	39	39	39	0	0	0	10
8	KCP KABANJAHE	6.902	6.902	6.038	5.688	(1.214)	(1.214)	(350)	8	122	122	122	124	2	2	0	2
9	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.435	3.389	(1.040)	(1.040)	(46)	7	57	57	57	57	0	0	0	10
10	KCP PANGKALAN BRANDAN	1.924	1.924	1.850	1.840	(84)	(84)	(10)	6	69	69	69	69	0	0	0	10
11	KCP BINJAI JAMIN GINTING	7.897	7.897	8.054	7.818	(79)	(79)	(236)	5	52	52	52	52	0	0	0	10
12	KCP MEDAN A.H NASUTION	11.765	11.765	12.142	12.124	359	359	(18)	4	112	112	113	113	1	1	0	4
13	KCP MEDAN RING ROAD	4.096	4.096	4.345	4.589	492	492	244	3	161	161	162	162	1	1	0	4
14	KCP CEMARA ASRI	13.816	13.816	14.178	14.937	1.122	1.122	759	2	114	114	115	115	1	1	0	4
15	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	11.219	11.044	4.010	4.010	(175)	1	79	79	79	79	0	0	0	10

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	357.799	357.799	350.201	347.411	(10.388)	(10.388)	(2.790)	4.624	4.624	4.637	4.643	19	19	6		
1	KCP GUNUNG RAYA KANDIS	13.273	13.273	6.014	6.097	(7.176)	(7.176)	83	29	152	152	152	152	0	0	0	21
2	KCP RENGAT	21.558	21.558	18.522	17.927	(3.631)	(3.631)	(596)	28	96	96	96	96	0	0	0	21
3	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	17.616	17.352	(3.534)	(3.534)	(264)	27	227	227	227	227	0	0	0	21
4	KC PEKANBARU SUDIRMAN 1	66.046	66.046	63.547	62.914	(3.132)	(3.132)	(633)	26	327	327	328	328	1	1	0	9
5	KC DUMAI	12.554	12.554	10.678	10.680	(1.874)	(1.874)	2	25	357	357	358	359	2	2	1	4
6	KCP SIAK	8.614	8.614	7.138	7.088	(1.526)	(1.526)	(50)	24	63	63	63	63	0	0	0	21
7	KCP PEKANBARU PANAM	21.408	21.408	20.032	20.327	(1.081)	(1.081)	295	23	207	207	210	211	4	4	1	1
8	KCP PEKANBARU UIR	11.151	11.151	10.042	10.155	(996)	(996)	113	22	64	64	64	64	0	0	0	21
9	KCP PEKANBARU RUMBIAI	9.572	9.572	8.366	8.660	(912)	(912)	294	21	264	264	264	264	0	0	0	21
10	KCP PEKANBARU NANGKA	10.903	10.903	10.370	10.043	(860)	(860)	(327)	20	211	211	212	212	1	1	0	9
11	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	6.640	6.116	(821)	(821)	(524)	19	108	108	108	108	0	0	0	21
12	KCP UJUNG BATU 1	9.804	9.804	9.095	9.197	(606)	(606)	103	18	143	143	143	143	0	0	0	21
13	KCP SELAT PANJANG	3.810	3.810	3.246	3.217	(593)	(593)	(29)	17	94	94	95	95	1	1	0	9
14	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.325	2.265	(473)	(473)	(61)	16	45	45	45	45	0	0	0	21
15	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.839	12.256	(371)	(371)	416	15	184	184	185	185	1	1	0	9
16	KCP TEMBILAHAN	3.594	3.594	3.322	3.302	(292)	(292)	(19)	14	115	115	115	115	0	0	0	21
17	KCP BAGAN SIAPIAPI	2.665	2.665	2.437	2.417	(248)	(248)	(20)	13	65	65	66	66	1	1	0	9
18	KCP DUMAI SUKAJADI	5.191	5.191	5.086	5.051	(140)	(140)	(36)	12	182	182	183	183	1	1	0	9
19	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.381	4.291	8	8	(90)	11	138	138	138	138	0	0	0	21
20	KCP DURI HANG TUAH 2	10.709	10.709	10.811	10.749	40	40	(61)	10	217	217	218	219	2	2	1	4
21	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.367	8.355	69	69	(11)	9	124	124	124	124	0	0	0	21
22	KCP DURI HANG TUAH 1	1.549	1.549	1.561	1.623	75	75	62	8	46	46	46	46	0	0	0	21
23	KC DURI	9.012	9.012	11.645	9.091	79	79	(2.554)	7	97	97	97	97	0	0	0	21
24	KCP TELUK KUANTAN	11.479	11.479	11.402	11.573	94	94	171	6	183	183	184	186	3	3	2	2
25	KC PEKANBARU HARAPAN RAYA	21.839	21.839	24.230	22.078	239	239	(2.152)	5	268	268	267	267	(1)	(1)	0	29
26	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	6.012	5.836	820	820	(176)	4	69	69	69	69	0	0	0	21
27	KCP BANGKINANG	4.855	4.855	5.659	5.885	1.030	1.030	225	3	136	136	136	136	0	0	0	21
28	KCP PEKANBARU SUDIRMAN	12.132	12.132	13.467	15.244	3.112	3.112	1.777	2	218	218	219	219	1	1	0	9
29	KCP PANAM RAYA	25.309	25.309	36.350	37.622	12.313	12.313	1.272	1	224	224	225	226	2	2	1	4

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	77.831	77.831	72.865	72.084	(5.747)	(5.747)	(780)	14	1.283	1.283	1.290	1.291	8	8	1	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.771	11.763	(3.960)	(3.960)	(8)	14	115	115	116	116	1	1	0	3
2	KCP PANYABUNGAN	2.829	2.829	1.789	1.651	(1.178)	(1.178)	(138)	13	46	46	45	45	(1)	(1)	0	14
3	KC RANTAU PRAPAT	8.852	8.852	9.202	8.058	(794)	(794)	(1.144)	12	95	95	96	96	1	1	0	3
4	KCP KISARAN	7.379	7.379	6.777	6.715	(664)	(664)	(62)	11	198	198	198	198	0	0	0	9
5	KC SIBOLGA	3.353	3.353	2.948	2.930	(424)	(424)	(18)	10	75	75	75	75	0	0	0	9
6	KCP SIBUHUAN	1.740	1.740	1.541	1.553	(187)	(187)	12	9	50	50	50	50	51	1	1	3
7	KCP AEK KANOPAN	826	826	667	643	(183)	(183)	(23)	8	24	24	24	24	0	0	0	9
8	KCP KOTA PINANG	779	779	625	625	(154)	(154)	(0)	7	42	42	42	42	0	0	0	9
9	KCP GUNUNG TUA	490	490	384	413	(77)	(77)	29	6	18	18	18	18	0	0	0	9
10	KC PADANGSIDEMPUAN	14.749	14.749	14.770	14.699	(50)	(50)	(71)	5	71	71	71	71	0	0	0	9
11	KCP INDRAPURA	3.557	3.557	3.563	3.586	29	29	22	4	229	229	229	229	0	0	0	9
12	KCP TANJUNG BALAI	1.531	1.531	1.593	1.667	136	136	74	3	57	57	57	57	0	0	0	9
13	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.572	9.890	750	750	319	2	225	225	231	231	6	6	0	1
14	KCP SIPIROK	4.162	4.162	4.810	4.932	769	769	122	1	38	38	38	38	0	0	0	9