

Area Batam

No	Unit Kerja	Deposito per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	84.246	(44.857)	(20.024)	#N/A	107,75%	#N/A
1	KC TANJUNG PINANG	12.128	(24.896)	(10.075)	55.746	119,58%	10.917
2	KCP BATAM GRAND NIAGA MAS	(34.158)	(10.380)	(10.000)	167.973	78,78%	(35.649)
3	KCP BINTAN CENTER	2.853	(4.954)	1	21.662	111,49%	2.488
4	KC BATAM WINDSOR CENTRAL	(18.977)	(4.920)	3	120.137	82,79%	(20.671)
5	KCP BATAM CENTER	(5.510)	(759)	(959)	51.587	87,60%	(6.396)
6	KCP BATAM BENGKONG	28.434	(698)	0	65.138	142,31%	27.560
7	KCP TANJUNG BALAI KARIMUN 1	(7.582)	(660)	(120)	37.037	77,26%	(8.423)
8	KCP BATUAJI	55.296	(147)	31	70.099	177,12%	54.059
9	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
10	KCP NATUNA	1.667	(37)	78	5.934	124,53%	1.456
11	KCP BATAMINDO	17.294	(32)	1	122.651	112,73%	15.618
12	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
13	KCP TANJUNG UBAN	28.740	31	0	18.943	248,33%	28.098
14	KCP BATAM RADEN PATAH	(2.948)	234	(15)	83.187	94,97%	(4.182)
15	KCP BATAM SEKUPANG	(5.165)	617	50	19.853	70,62%	(5.833)
16	KCP BATAM BATU AJI	3.536	832	0	17.858	113,12%	2.344
17	KCP BATAM BOTANIA GARDEN	7.911	980	980	20.584	135,12%	7.230

Area Medan Kota

No	Unit Kerja	Deposito per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		379.354	387.118	84.319	2.813.322	112,96%	364.709
1	KCP MEDAN MUCHTAR BASRI	(3.997)	(13.268)	(12.000)	126.098	96,22%	(4.766)
2	KCP MEDAN IMAM BONJOL	(27.074)	(2.129)	(10)	50.660	45,60%	(27.558)
3	KCP MEDAN ADAM MALIK	(38.287)	(2.063)	2	193.802	79,51%	(39.706)
4	KC MEDAN GAJAH MADA	(47.291)	(927)	(510)	133.190	63,83%	(48.179)
5	KCP MEDAN JUANDA	(2.771)	(617)	0	112.836	96,76%	(3.654)
6	KCP MEDAN TOMANG ELOK	(980)	(470)	0	22.258	93,41%	(1.467)
7	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
8	KCP MEDAN GATOT SUBROTO	(18.619)	(174)	200	178.593	89,06%	(19.536)
9	KCP MEDAN ISKANDAR MUDA 1	(2.560)	(150)	1	64.781	95,14%	(3.149)
10	KCP MEDAN KRAKATAU	(1.967)	(113)	0	50.425	94,95%	(2.548)
11	KCP MEDAN SIMPANG LIMUN	(6.778)	(70)	120	119.096	93,82%	(7.360)
12	KCP MEDAN PANCA BUDI	21.418	(66)	(105)	27.903	175,18%	20.977
13	KCP MEDAN PULO BRAYAN	13.842	387	0	159.611	108,09%	12.914
14	KCP MEDAN KAMPUNG BARU	(14.114)	548	484	92.121	83,82%	(14.902)
15	KCP MEDAN USU	3.169	981	(35)	43.913	105,91%	2.594
16	KCP MEDAN SUKARAMAI	8.568	1.891	(2.300)	39.255	120,60%	8.086
17	KC MEDAN KEJAKSAAN	(33.764)	4.393	(986)	235.055	84,87%	(35.560)
18	KC MEDAN S PARMAN	529.958	399.279	99.457	1.162.357	145,47%	528.540

Area Medan Raya

No	Unit Kerja	Deposito per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	98.709	(14.866)	1.993	695.719	112,10%	84.188
1	KCP MEDAN SETIA BUDI	13.811	(14.664)	(6.031)	144.430	108,72%	12.592
2	KCP MEDAN A.H NASUTION	96	(2.705)	1	50.279	98,64%	(685)
3	KCP TEBING TINGGI SUDIRMAN 1	(2.493)	(1.859)	(100)	50.288	92,68%	(3.681)
4	KCP CEMARA ASRI	221	(500)	0	6.873	91,79%	(564)
5	KCP BINJAI JAMIN GINTING	(6.022)	(473)	0	27.590	75,45%	(6.773)
6	KC BINJAI	12.103	(461)	2	56.195	119,46%	10.935
7	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
8	KCP STABAT KH ZAINUL ARIFIN	(2.263)	(58)	0	15.935	78,74%	(3.387)
9	KC LUBUK PAKAM	(24.484)	(49)	(50)	67.122	61,83%	(25.622)
10	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
11	KCP PERBAUNGAN	(22.551)	54	0	29.411	21,03%	(23.225)
12	KCP MEDAN MARELAN RAYA	(2.739)	140	0	48.271	92,03%	(3.848)
13	KCP PANGKALAN BRANDAN	98.308	1.656	301	26.151	473,03%	97.554
14	KCP MEDAN AKSARA	8.340	1.895	7.869	99.856	107,11%	7.097
15	KCP MEDAN RING ROAD	(572)	2.273	0	40.431	95,91%	(1.653)

Area Pekanbaru

No	Unit Kerja	Deposito per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(19.489)	(49.232)	1.008	#N/A	97,53%	#N/A
1	KCP PEKANBARU RUMBAI	(2.673)	(18.967)	1	70.942	95,17%	(3.426)
2	KCP PEKANBARU PANAM	(13.903)	(9.682)	670	77.795	80,75%	(14.972)
3	KCP PANGKALAN KERINCI MAHARAJA	(1.424)	(6.226)	(70)	34.797	95,78%	(1.469)
4	KC PEKANBARU SUDIRMAN 1	(26.396)	(5.956)	982	264.501	89,84%	(26.884)
5	KCP PEKANBARU ARIFIN AHMAD	(7.226)	(2.912)	100	54.721	85,85%	(7.741)
6	KCP PEKANBARU SUDIRMAN	6.012	(2.735)	(198)	160.953	102,85%	4.593
7	KCP DURI HANG TUAH 2	(44.528)	(1.914)	(196)	135.065	65,71%	(46.308)
8	KCP RENGAT	26.025	(1.665)	14	55.870	144,88%	25.075
9	KCP PEKANBARU SUDIRMAN ATAS	(19.563)	(1.460)	(9)	89.197	77,22%	(20.320)
10	KCP PANAM RAYA	1.849	(859)	0	16.991	106,76%	1.149
11	KCP TELUK KUANTAN	9.034	(783)	3	42.338	120,17%	8.538
12	KCP DUMAI SUKAJADI	(1.007)	(539)	0	25.946	93,25%	(1.752)
13	KCP GUNUNG RAYA KANDIS	5.748	(200)	(100)	8.347	159,93%	5.003
14	KC DUMAI	2.373	(184)	1	105.614	101,66%	1.754
15	KCP SIAK	816	(121)	0	24.502	100,38%	93
16	KCP UJUNG BATU 1	3.092	(77)	0	13.179	118,48%	2.436
17	KCP PEKANBARU UIR	2.306	(60)	(161)	31.306	104,80%	1.502
18	KC DURI	(12.940)	(12)	6	91.717	85,10%	(13.662)
19	KCP BAGAN SIAPIAPI	(13.874)	0	0	56.483	74,17%	(14.592)
20	KCP ROKAN HULU PASIR PANGARAIAN	5.148	2	5	8.893	151,58%	4.587
21	KCP TEMBILAHAN	(2.161)	37	6	35.987	91,17%	(3.178)
22	KCP FLAMBOYAN PETAPAHAN	(3.715)	72	0	21.483	79,92%	(4.314)
23	KCP BANGKINANG	(2.249)	145	0	29.125	90,47%	(2.775)
24	KCP BAGAN BATU SUDIRMAN 1	9.373	149	0	11.483	176,71%	8.808

25	KCP DURI HANG TUAH 1	155	201	(15)	25.371	97,98%	(512)
26	KCP PEKANBARU NANGKA	(1.144)	422	18	30.121	93,06%	(2.089)
27	KCP SELAT PANJANG	1.072	586	6	14.143	100,72%	101
28	KCP PEKANBARU UIN SUSKA	58.787	1.029	0	19.646	395,26%	58.007
29	KC PEKANBARU HARAPAN RAYA	1.523	2.477	(54)	133.615	100,47%	630

Area Pematangsiantar

No	Unit Kerja	Deposito per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(21.256)	11.943	233	663.637	94,60%	(35.832)
1	KCP GUNUNG TUA	3.554	(1.511)	(50)	12.970	122,19%	2.878
2	KCP PEMATANGSIANTAR SUTOMO	16.826	(983)	0	46.360	133,84%	15.687
3	KC SIBOLGA	4.247	(635)	0	18.761	116,75%	3.143
4	KCP AEK KANOPAN	13.215	(157)	0	47.341	125,91%	12.265
5	KCP TANJUNG BALAI	(6.401)	(99)	0	25.528	70,92%	(7.424)
6	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
7	KCP SIBUHUAN	10.526	268	0	21.133	146,81%	9.893
8	KCP INDRAPURA	(4.390)	313	(220)	62.098	90,94%	(5.624)
9	KCP KOTA PINANG	315	424	250	10.552	97,15%	(301)
10	KC PADANGSIDEMPUAN	(8.573)	487	(49)	44.717	78,27%	(9.716)
11	KCP PANYABUNGAN	5.569	1.047	0	8.692	153,05%	4.611
12	KCP KISARAN	8.803	1.083	0	30.657	125,25%	7.740
13	KC PEMATANGSIANTAR PERINTIS	(3.449)	1.422	200	186.880	97,53%	(4.609)
14	KC RANTAU PRAPAI	(42.474)	10.023	101	115.642	62,25%	(43.652)