

**Tab Emas - CIF**

No	RO	REALISASI CIF			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	CIF Emas / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
1	RO I/ Aceh	5,183	33,395	50,717	45,534	17,322	957	18
2	RO II/ Medan	19,239	34,095	46,137	26,898	12,042	518	23
3	RO III/ Palembang	7,224	22,956	32,468	25,244	9,512	754	13
4	RO IV/ Jakarta 1	7,746	25,551	31,712	23,966	6,161	804	8
5	RO V/ Jakarta 2	6,601	20,904	29,578	22,977	8,674	632	14
6	RO VI/ Bandung	5,466	22,349	35,164	29,698	12,815	518	25
7	RO VII/ Semarang	11,632	28,230	39,620	27,988	11,390	597	19
8	RO VIII/ Surabaya	29,510	52,301	62,119	32,609	9,818	954	10
9	RO IX/ Kalimantan	4,169	16,813	23,860	19,691	7,047	394	18
10	RO X/ Makassar	5,922	23,055	34,450	28,528	11,395	525	22
<b>Total RO</b>		<b>102,692</b>	<b>279,649</b>	<b>385,825</b>	<b>283,133</b>	<b>106,176</b>	<b>6,653</b>	<b>16</b>

\* Source Data Blast DSG Final

**Kinerja Tabungan Emas per Area**

No	Unit Kerja	REALISASI CIF			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	CIF Emas / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
1	AREA BATAM	1,652	4,033	5,933	4,281	1,900	73	26
2	AREA MEDAN KOTA	1,706	4,025	5,739	4,033	1,714	75	23
3	AREA MEDAN RAYA	1,796	4,989	7,180	5,384	2,191	89	25
4	AREA PEKANBARU	5,861	10,084	13,986	8,125	3,902	195	20
5	AREA PEMATANGSIANTAR	8,224	10,964	13,299	5,075	2,335	87	27
<b>RO II / Medan</b>		<b>19,239</b>	<b>34,095</b>	<b>46,137</b>	<b>26,898</b>	<b>12,042</b>	<b>519</b>	<b>23</b>

**CIF**
**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI CIF			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	CIF Emas / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA BATAM								
1	KCP ANAMBAS JEMAJA	93	120	139	46	19	-	-
2	KCP ANAMBAS	69	140	189	120	49	-	-
3	KCP BATAM CENTER	107	251	350	243	99	5	20
4	KC TANJUNG PINANG	139	328	431	292	103	5	21
5	KCP BATAM BATU AJI	98	249	378	280	129	6	22
6	KCP BATAM BENGKONG	64	204	318	254	114	5	23
7	KC BATAM WINDSOR CENTRAL	224	401	586	362	185	8	23
8	KCP BINTAN CENTER	85	204	325	240	121	5	24
9	KCP TANJUNG BALAI KARIMUN 1	197	498	621	424	123	5	25
10	KCP BATAM GRAND NIAGA MAS	46	167	329	283	162	6	27
11	KCP NATUNA	99	206	263	164	57	2	29
12	KCP BATAM BOTANIA GARDEN	80	206	294	214	88	3	29
13	KCP BATAMINDO	116	269	416	300	147	5	29
14	KCP TANJUNG UBAN	44	200	294	250	94	3	31
15	KCP BATAM RADEN PATAH	69	171	320	251	149	3	50
16	KCP BATAM SEKUPANG	79	149	254	175	105	2	53
17	KCP BATUAJI	43	270	426	383	156	2	78

## Kinerja Tabungan Emas

No	Unit Kerja	REALISASI CIF			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	CIF Emas / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA MEDAN KOTA								
1	KCP MEDAN ISKANDAR MUDA 1	56	135	166	110	31	3	10
2	KCP MEDAN TOMANG ELOK	55	154	200	145	46	4	12
3	KC MEDAN S PARMAN	67	349	506	439	157	10	16
4	KCP MEDAN ADAM MALIK	58	225	336	278	111	7	16
5	KCP MEDAN PULO BRAYAN	91	230	322	231	92	5	18
6	KC MEDAN KEJAKSAAN	224	454	598	374	144	7	21
7	KCP MEDAN GATOT SUBROTO	105	203	306	201	103	5	21
8	KCP MEDAN KAMPUNG BARU	109	237	361	252	124	5	25
9	KCP MEDAN SUKARAMAI	34	132	207	173	75	3	25
10	KCP MEDAN JUANDA	29	154	230	201	76	3	25
11	KCP MEDAN IMAM BONJOL	17	127	208	191	81	3	27
12	KCP MEDAN MUCHTAR BASRI	181	320	417	236	97	3	32
13	KCP MEDAN SUTOMO	225	252	287	62	35	1	35
14	KCP MEDAN SIMPANG LIMUN	72	184	306	234	122	3	41
15	KCP MEDAN KRAKATAU	117	248	332	215	84	2	42
16	KC MEDAN GAJAH MADA	125	260	403	278	143	2	72
17	KCP MEDAN USU	99	214	308	209	94	1	94
18	KCP MEDAN PANCA BUDI	42	144	243	201	99	1	99

## Kinerja Tabungan Emas

No	Unit Kerja	REALISASI CIF			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)* 30-Nov-25	CIF Emas / Sales 30-Nov-25
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA MEDAN RAYA								
1	KCP MEDAN A.H NASUTION	69	220	334	265	114	9	13
2	KCP MEDAN RING ROAD	61	171	247	186	76	5	15
3	KCP PERBAUNGAN	45	219	297	252	78	5	16
4	KCP MEDAN AKSARA	457	570	685	228	115	7	16
5	KCP STABAT KH ZAINUL ARIFIN	59	209	333	274	124	7	18
6	KCP BINJAI JAMIN GINTING	139	204	275	136	71	4	18
7	KCP MEDAN BELAWAN	35	99	153	118	54	3	18
8	KCP MEDAN SETIA BUDI	130	391	569	439	178	8	22
9	KC BINJAI	79	312	454	375	142	6	24
10	KCP TEBING TINGGI SUDIRMAN 1	355	486	666	311	180	6	30
11	KCP KABANJAHE	37	137	301	264	164	5	33
12	KCP CEMARA ASRI	17	155	257	240	102	3	34
13	KCP MEDAN MARELAN RAYA	47	261	401	354	140	4	35
14	KC LUBUK PAKAM	143	551	857	714	306	5	61
15	KCP PANGKALAN BRANDAN	123	1,004	1,351	1,228	347	4	87

**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI CIF			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	CIF Emas / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA PEKANBARU								
1	KCP GUNUNG RAYA KANDIS	13	97	148	135	51	5	10
2	KCP RENGAT	176	228	282	106	54	5	11
3	KCP FLAMBOYAN PETAPAHAN	99	174	252	153	78	6	13
4	KCP DURI HANG TUAH 1	175	334	442	267	108	8	14
5	KC DUMAI	468	657	792	324	135	10	14
6	KCP BAGAN BATU SUDIRMAN 1	291	403	534	243	131	9	15
7	KCP PANGKALAN KERINCI MAHARAJ	324	471	603	279	132	9	15
8	KCP PEKANBARU SUDIRMAN	235	432	571	336	139	9	15
9	KC PEKANBARU SUDIRMAN 1	938	1,282	1,459	521	177	11	16
10	KCP DUMAI SUKAJADI	127	219	358	231	139	8	17
11	KCP BANGKINANG	68	154	276	208	122	7	17
12	KCP UJUNG BATU 1	262	421	561	299	140	8	18
13	KCP TELUK KUANTAN	164	298	461	297	163	9	18
14	KCP PEKANBARU ARIFIN AHMAD	129	345	527	398	182	10	18
15	KCP PEKANBARU SUDIRMAN ATAS	147	316	444	297	128	7	18
16	KCP PEKANBARU NANGKA	151	304	396	245	92	5	18
17	KC PEKANBARU HARAPAN RAYA	910	1,065	1,222	312	157	7	22
18	KCP PEKANBARU RUMBAI	119	181	276	157	95	4	24
19	KCP BAGAN SIAPIAPI	179	285	387	208	102	4	26
20	KCP SIAK	135	249	380	245	131	5	26
21	KCP DURI HANG TUAH 2	53	208	372	319	164	6	27
22	KCP TEMBILAHAN	67	183	297	230	114	4	29
23	KCP ROKAN HULU PASIR PANGARAI	121	245	408	287	163	5	33
24	KCP PANAM RAYA	86	276	439	353	163	5	33
25	KC DURI	151	345	526	375	181	5	36
26	KCP PEKANBARU PANAM	144	433	730	586	297	8	37
27	KCP PEKANBARU UIR	63	157	257	194	100	2	50
28	KCP SELAT PANJANG	42	139	275	233	136	2	68
29	KCP PEKANBARU UIN SUSKA	24	183	311	287	128	1	128

**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI CIF			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	CIF Emas / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA PEMATANGSIANTAR								
1	KC RANTAU PRAPAT	621	941	1,102	481	161	9	18
2	KCP SIPIROK	614	716	794	180	78	4	20
3	KC PEMATANGSIANTAR PERINTIS	1,298	1,620	1,822	524	202	10	20
4	KCP GUNUNG TUA	405	517	639	234	122	6	20
5	KCP PEMATANGSIANTAR SUTOMO	319	424	556	237	132	5	26
6	KCP KOTA PINANG	305	413	540	235	127	4	32
7	KCP KISARAN	658	1,117	1,279	621	162	5	32
8	KC PADANGSIDEMPUAN	375	565	825	450	260	8	33
9	KCP INDRAPURA	1,178	1,299	1,433	255	134	4	34
10	KCP SIBUHUAN	295	409	591	296	182	5	36
11	KC SIBOLGA	407	525	708	301	183	5	37
12	KCP TANJUNG BALAI	327	465	617	290	152	4	38
13	KCP PANYABUNGAN	444	717	909	465	192	4	48
14	KCP AEK KANOPAN	580	682	819	239	137	2	69
1	KFO MIKRO PANDAN KOTA	398	505	576	178	71	1	71
2	KFF SIMALUNGUN BRIDGESTONE	-	-	2	2	2	-	-
3	KFF TAPANULI UNIVERSITAS MUHAM	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHA	-	2	5	5	3	-	-
5	KF MIKRO BALIGE	-	47	82	82	35	1	35
6	KFF MEDAN UNIV. ISLAM SUMATERA	-	2	2	2	-	-	-
7	KFF MEDAN KEMENTRIAN AGAMA	-	1	1	1	-	-	-

**Tab Emas - Saldo Rp.**

No	RO	REALISASI SALDO (Rp)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Rp. Juta / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
1	RO I/ Aceh	14,287	132,451	145,682	131,396	13,232	957	14
2	RO II/ Medan	63,818	311,028	332,880	269,062	21,852	518	42
3	RO III/ Palembang	49,977	291,339	310,796	260,819	19,457	754	26
4	RO IV/ Jakarta 1	116,475	651,720	700,954	584,479	49,234	804	61
5	RO V/ Jakarta 2	106,742	582,469	629,234	522,492	46,766	632	74
6	RO VI/ Bandung	58,206	343,546	381,767	323,561	38,221	518	74
7	RO VII/ Semarang	78,489	418,658	452,994	374,505	34,336	597	58
8	RO VIII/ Surabaya	92,299	508,471	542,454	450,155	33,984	954	36
9	RO IX/ Kalimantan	41,698	262,078	281,325	239,627	19,247	394	49
10	RO X/ Makassar	30,242	196,795	213,750	183,509	16,955	525	32
<b>Total RO</b>		<b>652,234</b>	<b>3,698,554</b>	<b>3,991,838</b>	<b>3,339,604</b>	<b>293,284</b>	<b>6,653</b>	<b>44</b>

\* Source Data Blast DSG Final

**Kinerja Tabungan Emas per Area**

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Rp. Juta / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
1	AREA BATAM	8,654	48,616	51,133	42,479	2,517	73	34
2	AREA MEDAN KOTA	8,711	53,937	58,594	49,883	4,658	75	62
3	AREA MEDAN RAYA	5,282	36,499	38,719	33,438	2,221	89	25
4	AREA PEKANBARU	30,476	120,821	128,669	98,193	7,849	195	40
5	AREA PEMATANGSIANTAR	10,696	51,157	55,765	45,069	4,608	87	53
<b>RO II / Medan</b>		<b>63,818</b>	<b>311,028</b>	<b>332,880</b>	<b>269,062</b>	<b>21,852</b>	<b>519</b>	<b>42</b>

Rp

**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Rp. Juta / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA BATAM								
1	KCP NATUNA	809	4,617	4,219	3,410	(398)	2	(199)
2	KCP BATAM RADEN PATAH	848	3,354	3,279	2,431	(75)	3	(25)
3	KCP BATAM CENTER	455	2,891	2,790	2,335	(100)	5	(20)
4	KCP BATAMINDO	764	2,973	2,948	2,183	(25)	5	(5)
5	KC BATAM WINDSOR CENTRAL	949	8,363	8,335	7,386	(28)	8	(4)
6	KCP TANJUNG BALAI KARIMUN 1	847	5,522	5,514	4,668	(8)	5	(2)
7	KCP ANAMBAS JEMAJA	189	705	718	530	13	-	-
8	KCP ANAMBAS	70	431	614	544	183	-	-
9	KCP BATAM BATU AJI	380	1,423	1,470	1,090	47	6	8
10	KCP BATAM SEKUPANG	581	1,719	1,745	1,163	26	2	13
11	KCP BATAM BENGKONG	350	892	1,004	654	112	5	22
12	KCP BATUAJI	196	1,364	1,479	1,283	115	2	57
13	KC TANJUNG PINANG	788	3,281	3,700	2,912	419	5	84
14	KCP BATAM GRAND NIAGA MAS	225	1,028	1,536	1,310	508	6	85
15	KCP TANJUNG UBAN	230	2,860	3,115	2,885	255	3	85
16	KCP BATAM BOTANIA GARDEN	558	2,584	2,873	2,315	289	3	96
17	KCP BINTAN CENTER	416	4,609	5,794	5,379	1,185	5	237

## Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Rp. Juta / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD	30-Nov-25	30-Nov-25
AREA MEDAN KOTA								
1	KCP MEDAN JUANDA	86	1,428	1,357	1,271	(71)	3	(24)
2	KCP MEDAN SUTOMO	61	501	486	425	(15)	1	(15)
3	KCP MEDAN SUKARAMAI	276	1,091	1,158	883	67	3	22
4	KCP MEDAN ADAM MALIK	239	2,801	3,014	2,775	214	7	31
5	KCP MEDAN KAMPUNG BARU	1,090	3,652	3,831	2,741	178	5	36
6	KCP MEDAN ISKANDAR MUDA 1	597	1,884	2,028	1,431	145	3	48
7	KC MEDAN S PARMAN	1,507	8,433	8,923	7,416	490	10	49
8	KCP MEDAN PANCA BUDI	26	732	781	755	49	1	49
9	KCP MEDAN PULO BRAYAN	363	4,164	4,430	4,067	266	5	53
10	KC MEDAN KEJAKSAAN	1,760	12,048	12,474	10,714	427	7	61
11	KCP MEDAN GATOT SUBROTO	76	743	1,082	1,006	339	5	68
12	KCP MEDAN IMAM BONJOL	26	1,007	1,267	1,240	259	3	86
13	KCP MEDAN SIMPANG LIMUN	129	1,078	1,352	1,223	274	3	91
14	KCP MEDAN KRAKATAU	537	1,437	1,636	1,099	199	2	100
15	KCP MEDAN USU	822	4,886	5,008	4,186	122	1	122
16	KC MEDAN GAJAH MADA	382	3,501	3,810	3,428	309	2	154
17	KCP MEDAN MUCHTAR BASRI	543	3,100	3,629	3,086	529	3	176
18	KCP MEDAN TOMANG ELOK	190	1,356	2,235	2,045	879	4	220

## Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Rp. Juta / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA MEDAN RAYA								
1	KCP MEDAN BELAWAN	9	2,661	2,450	2,441	(210)	3	(70)
2	KCP PERBAUNGAN	221	698	648	427	(50)	5	(10)
3	KCP MEDAN AKSARA	1,128	5,438	5,490	4,362	52	7	7
4	KC BINJAI	724	2,928	2,992	2,268	63	6	11
5	KCP STABAT KH ZAINUL ARIFIN	34	1,354	1,467	1,433	113	7	16
6	KCP BINJAI JAMIN GINTING	206	1,598	1,705	1,499	107	4	27
7	KCP KABANJAHE	472	3,050	3,201	2,729	151	5	30
8	KCP MEDAN A.H NASUTION	252	2,766	3,042	2,790	276	9	31
9	KCP PANGKALAN BRANDAN	319	2,840	2,992	2,673	152	4	38
10	KCP MEDAN RING ROAD	339	2,301	2,507	2,168	206	5	41
11	KCP MEDAN MARELAN RAYA	74	914	1,096	1,022	182	4	45
12	KCP TEBING TINGGI SUDIRMAN 1	649	2,259	2,537	1,888	277	6	46
13	KCP MEDAN SETIA BUDI	443	4,920	5,335	4,891	415	8	52
14	KC LUBUK PAKAM	382	2,399	2,670	2,288	270	5	54
15	KCP CEMARA ASRI	28	373	588	560	215	3	72

### Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Rp. Juta / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD	30-Nov-25	30-Nov-25
AREA PEKANBARU								
1	KC DUMAI	1,929	12,049	10,766	8,837	(1,283)	10	(128)
2	KCP DURI HANG TUAH 1	2,582	8,361	8,162	5,581	(198)	8	(25)
3	KCP TEMBILAHAN	416	2,043	1,985	1,569	(58)	4	(14)
4	KCP PANGKALAN KERINCI MAHARA	831	2,887	2,858	2,028	(29)	9	(3)
5	KCP ROKAN HULU PASIR PANGARAI	353	977	962	609	(15)	5	(3)
6	KCP BAGAN BATU SUDIRMAN 1	339	1,733	1,752	1,413	18	9	2
7	KCP BANGKINANG	78	1,065	1,139	1,061	75	7	11
8	KCP PEKANBARU SUDIRMAN	1,113	2,927	3,054	1,940	127	9	14
9	KCP GUNUNG RAYA KANDIS	22	316	387	365	71	5	14
10	KCP TELUK KUANTAN	862	2,775	2,974	2,112	199	9	22
11	KCP FLAMBOYAN PETAPAHAN	80	465	605	524	140	6	23
12	KCP UJUNG BATU 1	213	1,438	1,661	1,448	223	8	28
13	KCP PEKANBARU RUMBAI	1,495	3,612	3,749	2,254	137	4	34
14	KCP DURI HANG TUAH 2	1,197	4,353	4,563	3,366	210	6	35
15	KCP SIAK	331	1,517	1,709	1,378	193	5	39
16	KCP PANAM RAYA	534	3,564	3,770	3,236	206	5	41
17	KCP BAGAN SIPIAPI	367	1,538	1,708	1,340	169	4	42
18	KCP PEKANBARU ARIFIN AHMAD	1,079	5,205	5,688	4,610	483	10	48
19	KCP RENGAT	1,006	2,501	2,743	1,737	242	5	48
20	KCP PEKANBARU SUDIRMAN ATAS	530	3,632	4,021	3,491	389	7	56
21	KCP PEKANBARU UIR	104	1,221	1,345	1,241	125	2	62
22	KCP DUMAI SUKAJADI	715	3,346	3,901	3,186	554	8	69
23	KC PEKANBARU HARAPAN RAYA	2,366	7,276	7,830	5,464	554	7	79
24	KCP PEKANBARU PANAM	1,070	6,884	7,668	6,597	783	8	98
25	KCP PEKANBARU NANGKA	2,621	7,190	7,797	5,176	607	5	121
26	KCP PEKANBARU UIN SUSKA	60	714	843	783	129	1	129
27	KC DURI	1,448	5,511	6,444	4,996	933	5	187
28	KCP PEKANBARU SUDIRMAN 1	6,517	24,018	26,349	19,832	2,331	11	212
29	KCP SELAT PANJANG	217	1,704	2,235	2,018	531	2	265

### Kinerja Tabungan Emas

No	Unit Kerja	REALISASI SALDO (Rp)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Rp. Juta / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD	30-Nov-25	30-Nov-25
AREA PEMATANGSIANTAR								
1	KCP PANYABUNGAN	514	4,959	4,939	4,425	(21)	4	(5)
2	KC PADANGSIDEMPUAN	1,536	4,130	4,143	2,606	12	8	2
3	KCP GUNUNG TUA	507	1,530	1,581	1,074	51	6	9
4	KCP SIBUHUAN	51	1,303	1,374	1,323	71	5	14
5	KCP INDRAPURA	1,090	4,713	4,800	3,711	87	4	22
6	KC SIBOLGA	319	1,859	2,027	1,708	168	5	34
7	KCP PEMATANGSIANTAR SUTOMO	203	1,979	2,215	2,013	236	5	47
8	KCP SIPIROK	353	1,917	2,149	1,795	232	4	58
9	KC PEMATANGSIANTAR PERINTIS	2,796	11,320	11,918	9,123	598	10	60
10	KCP KISARAN	583	6,456	6,837	6,254	381	5	76
11	KCP KOTA PINANG	232	1,550	1,861	1,629	312	4	78
12	KC RANTAU PRAPAT	323	2,948	3,657	3,334	708	9	79
13	KCP AEK KANOPAN	1,233	3,395	3,691	2,458	296	2	148
14	KCP TANJUNG BALAI	787	1,666	3,114	2,327	1,448	4	362
1	KFO MIKRO PANDAN KOTA	169	1,346	1,345	1,176	(1)	1	(1)
2	KFF SIMALUNGUN BRIDGESTONE	-	-	3	3	3	-	-
3	KFF TAPANULI UNIVERSITAS MUHA	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUH	-	4	6	6	2	-	-
5	KF MIKRO BALIGE	-	81	105	105	24	1	24
6	KFF MEDAN UNIV. ISLAM SUMATERA	-	92	90	90	(2)	-	-
7	KFF MEDAN KEMENTRIAN AGAMA	-	3	3	3	(0)	-	-

**Tab Emas - Saldo Gr**

No	RO	REALISASI SALDO (Gr)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Gr / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
1	RO I/ Aceh	9,721	51,962	58,531	48,809	6,569	957	7
2	RO II/ Medan	43,424	122,020	133,740	90,316	11,721	518	23
3	RO III/ Palembang	34,007	114,295	124,868	90,861	10,573	754	14
4	RO IV/ Jakarta 1	79,254	255,677	281,621	202,367	25,944	804	32
5	RO V/ Jakarta 2	72,632	228,509	252,806	180,174	24,297	632	38
6	RO VI/ Bandung	39,606	134,777	153,382	113,776	18,605	518	36
7	RO VII/ Semarang	53,407	164,244	181,998	128,591	17,754	597	30
8	RO VIII/ Surabaya	62,804	199,478	217,941	155,137	18,462	954	19
9	RO IX/ Kalimantan	28,373	102,816	113,027	84,655	10,211	394	26
10	RO X/ Makassar	20,578	77,205	85,878	65,300	8,673	525	17
<b>Total RO</b>		<b>443,805</b>	<b>1,450,982</b>	<b>1,603,792</b>	<b>1,159,987</b>	<b>152,809</b>	<b>6,653</b>	<b>23</b>

\* Source Data Blast DSG Final

**Kinerja Tabungan Emas per Area**

No	Unit Kerja	REALISASI SALDO (Gr)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Gr / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
1	AREA BATAM	5,889	19,072	20,543	14,655	1,471	73	20
2	AREA MEDAN KOTA	5,927	21,160	23,541	17,614	2,381	75	32
3	AREA MEDAN RAYA	3,594	14,319	15,556	11,962	1,237	89	14
4	AREA PEKANBARU	20,737	47,399	51,695	30,958	4,296	195	22
5	AREA PEMATANGSIANTAR	7,278	20,069	22,404	15,127	2,335	87	27
<b>RO II / Medan</b>		<b>43,424</b>	<b>122,020</b>	<b>133,740</b>	<b>90,316</b>	<b>11,721</b>	<b>519</b>	<b>23</b>

Gr

**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI SALDO (Gr)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Gr / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA BATAM								
1	KCP NATUNA	550	1,811	1,695	1,144	(116)	2	(58)
2	KCP BATAM CENTER	310	1,134	1,121	811	(13)	5	(3)
3	KCP ANAMBAS JEMAJA	128	277	289	160	12	-	-
4	KCP ANAMBAS	47	169	247	199	78	-	-
5	KCP BATAM RADEN PATAH	577	1,316	1,318	740	2	3	1
6	KCP BATAMINDO	520	1,166	1,184	664	18	5	4
7	KCP BATAM BATU AJI	259	558	591	332	32	6	5
8	KC BATAM WINDSOR CENTRAL	646	3,281	3,349	2,703	68	8	8
9	KCP TANJUNG BALAI KARIMUN 1	576	2,166	2,215	1,639	49	5	10
10	KCP BATAM BENGKONG	238	350	403	165	54	5	11
11	KCP BATAM SEKUPANG	395	674	701	305	27	2	13
12	KCP BATUAJI	133	535	594	461	59	2	30
13	KCP BATAM GRAND NIAGA MAS	153	403	617	464	214	6	36
14	KC TANJUNG PINANG	536	1,287	1,486	950	199	5	40
15	KCP TANJUNG UBAN	156	1,122	1,251	1,095	129	3	43
16	KCP BATAM BOTANIA GARDEN	380	1,014	1,154	774	140	3	47
17	KCP BINTAN CENTER	283	1,808	2,328	2,045	520	5	104

**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI SALDO (Gr)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)*	Saldo Gr / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD	30-Nov-25	30-Nov-25
AREA MEDAN KOTA								
1	KCP MEDAN JUANDA	59	560	545	487	(15)	3	(5)
2	KCP MEDAN SUTOMO	42	197	195	153	(1)	1	(1)
3	KCP MEDAN SUKARAMAI	187	428	465	278	37	3	12
4	KCP MEDAN ADAM MALIK	163	1,099	1,211	1,048	112	7	16
5	KCP MEDAN KAMPUNG BARU	742	1,433	1,539	798	106	5	21
6	KCP MEDAN ISKANDAR MUDA 1	406	739	815	409	76	3	25
7	KCP MEDAN PANCA BUDI	18	287	314	296	27	1	27
8	KC MEDAN S PARMAN	1,025	3,308	3,585	2,560	276	10	28
9	KCP MEDAN GATOT SUBROTO	52	291	435	383	143	5	29
10	KCP MEDAN PULO BRAYAN	247	1,633	1,780	1,533	146	5	29
11	KCP MEDAN IMAM BONJOL	18	395	509	491	114	3	38
12	KCP MEDAN SIMPANG LIMUN	88	423	543	455	120	3	40
13	KC MEDAN KEJAKSAAN	1,198	4,726	5,012	3,814	285	7	41
14	KCP MEDAN KRAKATAU	365	564	657	292	94	2	47
15	KC MEDAN GAJAH MADA	260	1,374	1,531	1,271	157	2	79
16	KCP MEDAN MUCHTAR BASRI	370	1,216	1,458	1,088	242	3	81
17	KCP MEDAN TOMANG ELOK	129	532	898	768	366	4	91
18	KCP MEDAN USU	559	1,917	2,012	1,452	95	1	95

**Kinerja Tabungan Emas**

No		Unit Kerja	REALISASI SALDO (Gr)			GROWTH		Jumlah Peg- Sales (Org. + Non Org.)*	Saldo Gr / Sales
			Dec-24	Oct-25	30-Nov-25	YtD	MtD	30-Nov-25	30-Nov-25
AREA MEDAN RAYA									
1	KCP MEDAN BELAWAN		6	1,044	984	978	(59)	3	(20)
2	KCP PERBAUNGAN		151	274	260	110	(13)	5	(3)
3	KCP STABAT KH ZAINUL ARIFIN		23	531	589	566	58	7	8
4	KC BINJAI		493	1,149	1,202	709	53	6	9
5	KCP MEDAN AKSARA		768	2,133	2,206	1,438	72	7	10
6	KCP BINJAI JAMIN GINTING		140	627	685	545	58	4	15
7	KCP MEDAN A.H NASUTION		172	1,085	1,222	1,051	137	9	15
8	KCP KABANJAHE		321	1,197	1,286	965	90	5	18
9	KCP MEDAN MARELAN RAYA		50	358	440	390	82	4	20
10	KCP MEDAN RING ROAD		231	903	1,007	776	105	5	21
11	KCP PANGKALAN BRANDAN		217	1,114	1,202	985	88	4	22
12	KCP TEBING TINGGI SUDIRMAN 1		441	886	1,019	578	133	6	22
13	KC LUBUK PAKAM		260	941	1,073	813	131	5	26
14	KCP MEDAN SETIA BUDI		302	1,930	2,143	1,842	213	8	27
15	KCP CEMARA ASRI		19	146	236	217	90	3	30

**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI SALDO (Gr)			GROWTH		Jumlah Peg- Sales (Org. + Non Org.)*	Saldo Gr / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD	30-Nov-25	30-Nov-25
AREA PEKANBARU								
1	KC DUMAI	1,312	4,727	4,325	3,013	(402)	10	(40)
2	KCP TEMBILAHAN	283	802	798	514	(4)	4	(1)
3	KCP DURI HANG TUAH 1	1,757	3,280	3,279	1,523	(1)	8	(0)
4	KCP ROKAN HULU PASIR PANGARAI	240	383	386	147	3	5	1
5	KCP PANGKALAN KERINCI MAHARA	565	1,133	1,148	583	16	9	2
6	KCP BAGAN BATU SUDIRMAN 1	231	680	704	473	24	9	3
7	KCP BANGKINANG	53	418	458	405	40	7	6
8	KCP GUNUNG RAYA KANDIS	15	124	156	141	32	5	6
9	KCP PEKANBARU SUDIRMAN	758	1,148	1,227	469	79	9	9
10	KCP FLAMBOYAN PETAPAHAN	55	182	243	188	61	6	10
11	KCP TELUK KUANTAN	587	1,089	1,195	608	106	9	12
12	KCP UJUNG BATU 1	145	564	667	523	103	8	13
13	KCP SIAK	226	595	687	461	92	5	18
14	KCP BAGAN SIAPIAPI	250	604	686	436	83	4	21
15	KCP DURI HANG TUAH 2	814	1,708	1,833	1,019	126	6	21
16	KCP PEKANBARU RUMBAI	1,017	1,417	1,506	489	89	4	22
17	KCP PANAM RAYA	364	1,398	1,515	1,151	117	5	23
18	KCP RENGAT	684	981	1,102	418	121	5	24
19	KCP PEKANBARU ARIFIN AHMAD	734	2,042	2,285	1,551	243	10	24
20	KCP PEKANBARU SUDIRMAN ATAS	360	1,425	1,615	1,255	191	7	27
21	KCP PEKANBARU UIR	71	479	540	470	62	2	31
22	KCP DUMAI SUKAJADI	486	1,313	1,567	1,081	254	8	32
23	KC PEKANBARU HARAPAN RAYA	1,610	2,855	3,146	1,536	291	7	42
24	KCP PEKANBARU PANAM	728	2,701	3,081	2,352	380	8	47
25	KCP PEKANBARU UIN SUSKA	41	280	339	298	59	1	59
26	KCP PEKANBARU NANGKA	1,783	2,821	3,132	1,349	312	5	62
27	KC DURI	985	2,162	2,589	1,604	427	5	85
28	KCP PEKANBARU SUDIRMAN 1	4,434	9,422	10,586	6,152	1,164	11	106
29	KCP SELAT PANJANG	148	669	898	750	229	2	115



**Kinerja Tabungan Emas**

No	Unit Kerja	REALISASI SALDO (Gr)			GROWTH		Jumlah Peg. Sales (Org. + Non Org.)	Saldo Gr / Sales
		Dec-24	Oct-25	30-Nov-25	YtD	MtD		
AREA PEMATANGSIANTAR								
1	KC PADANGSIDEMPUAN	1,045	1,620	1,664	619	44	8	6
2	KCP GUNUNG TUA	345	600	635	290	35	6	6
3	KCP SIBUHUAN	35	511	552	517	41	5	8
4	KCP PANYABUNGAN	350	1,946	1,984	1,635	39	4	10
5	KC SIBOLGA	217	729	815	597	85	5	17
6	KCP INDRAPURA	742	1,849	1,929	1,187	80	4	20
7	KCP PEMATANGSIANTAR SUTOMO	138	776	890	752	114	5	23
8	KCP SIPIROK	240	752	863	623	111	4	28
9	KC RANTAU PRAPAT	219	1,157	1,469	1,250	312	9	35
10	KC PEMATANGSIANTAR PERINTIS	1,902	4,441	4,788	2,886	347	10	35
11	KCP KOTA PINANG	158	608	748	590	140	4	35
12	KCP KISARAN	397	2,533	2,747	2,350	214	5	43
13	KCP AEK KANOPAN	839	1,332	1,483	644	151	2	75
14	KCP TANJUNG BALAI	536	653	1,251	715	597	4	149
1	KFO MIKRO PANDAN KOTA	115	528	540	425	12	1	12
2	KFF SIMALUNGUN BRIDGESTONE	-	-	1	1	1	-	-
3	KFF TAPANULI UNIVERSITAS MUHA	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUH	-	2	3	3	1	-	-
5	KF MIKRO BALIGE	-	32	42	42	10	1	10
6	KFF MEDAN UNIV. ISLAM SUMATERA	-	36	36	36	-	-	-
7	KFF MEDAN KEMENTERIAN AGAMA	-	1	1	1	-	-	-