

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	290.901	290.666	78.692	(7.701)	(235)	1	198.867	319.744	321.435	321.857	122.990	2.113	422	10
2	RO II/ Medan	679.382	925.633	914.609	912.080	232.698	(13.553)	(2.528)	4	323.673	482.158	487.243	488.022	164.349	5.864	779	2
3	RO III/ Palembang	961.102	1.156.872	1.145.341	1.139.345	178.243	(17.527)	(5.997)	5	531.528	619.666	623.437	623.935	92.407	4.269	498	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.272.084	2.257.149	205.402	(69.959)	(14.935)	9	620.508	759.506	762.508	762.902	142.394	3.396	394	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.458.146	1.452.744	131.277	(21.897)	(5.402)	6	368.460	456.266	458.330	458.669	90.209	2.403	339	9
6	RO VI/ Bandung	1.816.444	2.046.671	1.986.660	1.973.829	157.385	(72.842)	(12.831)	10	591.385	690.046	692.234	692.648	101.263	2.602	414	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.509.967	2.497.373	417.852	(41.815)	(12.594)	7	868.057	1.018.585	1.022.013	1.022.562	154.505	3.977	549	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.268.269	3.251.763	300.481	(64.485)	(16.506)	8	1.198.316	1.389.083	1.396.468	1.397.684	199.368	8.601	1.216	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.365.095	1.360.510	136.468	(7.924)	(4.585)	2	418.401	509.254	513.463	514.076	95.675	4.822	613	3
10	RO X/ Makassar	1.202.663	1.464.922	1.455.236	1.452.070	249.407	(12.852)	(3.166)	3	458.746	566.258	569.287	569.760	111.014	3.502	473	6
Total RO		14.499.624	16.918.084	16.666.307	16.587.528	2.087.905	(330.556)	(78.779)		5.577.941	6.810.566	6.846.418	6.852.115	1.274.174	41.549	5.697	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	174.259	173.751	51.233	(92)	(508)	3	40.868	67.731	68.631	68.759	27.891	1.028	128	3
2	AREA MEDAN KOTA	90.517	120.571	117.706	117.250	26.733	(3.321)	(456)	4	47.485	71.752	72.720	72.846	25.361	1.094	125	2
3	AREA MEDAN RAYA	88.690	127.262	127.826	127.538	38.848	276	(288)	1	46.285	68.204	68.839	68.949	22.664	745	110	4
4	AREA PEKANBARU	263.790	329.337	320.163	318.918	55.128	(10.419)	(1.245)	5	123.076	189.892	191.898	192.202	69.126	2.310	304	1
5	AREA PEMATANGSIANTAR	113.867	174.620	174.654	174.623	60.756	3	(31)	2	65.959	84.579	85.155	85.266	19.307	687	110	5
RO II / Medan		679.382	925.633	914.609	912.080	232.698	(13.553)	(2.528)		323.673	482.158	487.243	488.022	164.349	5.864	777	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	174.259	173.751	51.233	(92)	(508)		40.868	67.731	68.631	68.759	27.891	1.028	128	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	18.986	18.882	3.325	(724)	(104)	17	5.461	7.967	8.017	8.018	2.557	51	1	12
2	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.738	9.941	3.969	(390)	203	16	2.333	3.600	3.651	3.657	1.324	57	6	10
3	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.734	7.743	4.062	(296)	8	15	1.820	3.824	3.913	3.931	2.111	107	18	1
4	KCP BATAMINDO	8.213	14.033	13.867	13.786	5.573	(247)	(80)	14	2.837	5.180	5.255	5.264	2.427	84	9	5
5	KCP ANAMBAS	4.048	5.592	5.502	5.514	1.466	(79)	11	13	1.063	1.431	1.444	1.445	382	14	1	16
6	KCP BINTAN CENTER	5.039	6.243	6.222	6.182	1.143	(62)	(40)	12	1.664	2.758	2.802	2.809	1.145	51	7	12
7	KCP BATAM BATU AJI	8.137	12.312	12.272	12.262	4.126	(50)	(10)	11	2.641	4.756	4.835	4.845	2.204	89	10	4
8	KCP TANJUNG UBAN	4.241	5.321	5.296	5.294	1.053	(27)	(2)	10	1.156	1.954	2.015	2.015	859	61	0	8
9	KC TANJUNG PINANG	9.057	10.582	10.566	10.559	1.501	(23)	(7)	9	3.474	4.813	4.858	4.870	1.396	57	12	10
10	KCP ANAMBAS JEMAJA	611	1.267	1.296	1.288	678	22	(7)	8	146	402	402	403	257	1	1	17
11	KCP BATAM SEKUPANG	5.591	8.437	8.697	8.509	2.918	72	(188)	7	1.914	3.301	3.358	3.368	1.454	67	10	6
12	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.234	18.203	4.114	74	(32)	6	3.788	6.986	7.044	7.049	3.261	63	5	7
13	KCP NATUNA	4.440	5.889	5.995	5.969	1.529	80	(26)	5	1.755	2.989	3.024	3.028	1.273	39	4	14
14	KCP BATAM BENGKONG	5.698	9.180	9.328	9.321	3.624	142	(6)	4	2.001	3.482	3.518	3.530	1.529	48	12	13
15	KCP BATUAJI	7.248	10.003	10.151	10.161	2.913	157	10	3	2.278	4.011	4.042	4.047	1.769	36	5	15
16	KCP BATAM RADEN PATAH	14.310	16.079	16.612	16.362	2.053	283	(250)	2	4.333	5.987	6.070	6.084	1.751	97	14	3
17	KCP BATAM CENTER	6.588	12.800	13.762	13.775	7.187	975	13	1	2.204	4.290	4.383	4.396	2.192	106	13	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD		DtD
AREA MEDAN KOTA		90.517	120.571	117.706	117.250	26.733	(3.321)	(456)			47.386	71.650	72.618	72.743	25.357	1.093	125	
1	KC MEDAN KEJAKSAAN	10.357	13.955	12.483	12.287	1.930	(1.668)	(196)	18		6.293	7.918	7.981	7.989	1.696	71	8	5
2	KCP MEDAN ADAM MALIK	19.718	19.938	19.306	19.052	(666)	(886)	(254)	17		8.564	10.234	10.283	10.291	1.727	57	8	13
3	KC MEDAN S PARMAN	8.113	10.805	10.658	10.506	2.394	(298)	(151)	16		5.428	6.731	6.794	6.804	1.376	73	10	4
4	KCP MEDAN PULO BRAYAN	5.141	6.807	6.633	6.649	1.508	(157)		16	15	2.026	3.777	3.834	3.836	1.810	59	2	12
5	KCP MEDAN KRAKATAU	4.619	6.989	6.846	6.858	2.240	(131)		12	14	2.593	4.505	4.563	4.571	1.978	66	8	8
6	KC MEDAN GAJAH MADA	4.262	6.665	6.562	6.543	2.281	(121)	(18)	13		2.635	4.149	4.219	4.229	1.594	80	10	2
7	KCP MEDAN PANCA BUDI	619	1.268	1.153	1.154	535	(115)		1	12	608	2.100	2.169	2.179	1.571	79	10	3
8	KCP MEDAN JUANDA	7.138	8.394	8.357	8.294	1.156	(100)	(63)	11		2.377	3.835	3.895	3.905	1.528	70	10	6
9	KCP MEDAN TOMANG ELOK	3.276	5.027	5.017	4.929	1.653	(98)	(87)	10		1.539	2.856	2.890	2.893	1.354	37	3	17
10	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.263	3.270	733	(82)		7	9	1.295	1.883	1.911	1.917	622	34	6	18
11	KCP MEDAN SUTOMO	1	318	320	320	319	3	0	8		8	671	706	710	702	39	4	16
12	KCP MEDAN IMAM BONJOL	2.181	3.327	3.330	3.330	1.149	3	0	7		1.098	1.775	1.810	1.814	716	39	4	16
13	KCP MEDAN SUKARAMAI	4.790	5.914	5.916	5.925	1.135	11	9	6		2.189	3.869	3.924	3.932	1.743	63	8	10
14	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.785	5.769	989	28	(16)	5		2.815	4.356	4.419	4.424	1.609	68	5	7
15	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.341	4.340	2.976	34	(2)	4		1.138	2.068	2.113	2.120	982	52	7	14
16	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.530	11.412	2.475	42	(118)	3		5.248	6.689	6.750	6.752	1.504	63	2	10
17	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.104	3.484	1.339	90	380	2		1.231	3.201	3.254	3.264	2.033	63	10	10
18	KCP MEDAN USU	464	2.929	3.024	3.024	2.560	95	0	1		301	1.033	1.103	1.113	812	80	10	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	127.826	127.538	38.848	276	(288)		46.285	68.204	68.839	68.949	22.664	745	110	
1	KCP MEDAN AKSARA	10.405	11.616	11.467	11.386	981	(230)	(81)	15	6.572	8.099	8.136	8.142	1.570	43	6	8
2	KC LUBUK PAKAM	8.447	12.567	12.333	12.338	3.891	(229)		5	5.216	7.446	7.524	7.539	2.323	93	15	2
3	KCP BINJAI JAMIN GINTING	8.771	9.569	9.582	9.343	572	(226)	(239)	13	3.538	5.314	5.384	5.393	1.855	79	9	3
4	KC BINJAI	7.130	11.956	11.899	11.873	4.743	(83)	(25)	12	3.758	5.627	5.671	5.680	1.922	53	9	6
5	KCP MEDAN A.H NASUTION	4.111	7.127	7.110	7.085	2.973	(42)	(26)	11	2.232	3.676	3.706	3.709	1.477	33	3	12
6	KCP MEDAN SETIA BUDI	7.118	9.798	9.756	9.760	2.642	(38)		4	3.327	4.830	4.910	4.926	1.599	96	16	1
7	KCP MEDAN BELAWAN	2.540	3.962	3.947	3.949	1.409	(13)		2	1.335	2.111	2.153	2.156	821	45	3	7
8	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	8.058	8.058	1.941	25	(0)	8	2.930	4.435	4.488	4.497	1.567	62	9	5
9	KCP MEDAN RING ROAD	3.827	7.169	7.192	7.205	3.378	36	13	7	2.414	3.752	3.770	3.774	1.360	22	4	14
10	KCP PANGKALAN BRANDAN	4.452	10.706	10.735	10.754	6.302	48	19	6	1.751	3.576	3.582	3.586	1.835	10	4	15
11	KCP CEMARA ASRI	4.003	4.804	4.875	4.858	854	53	(18)	5	2.367	3.284	3.312	3.318	951	34	6	10
12	KCP KABANJAHE	884	2.263	2.302	2.354	1.470	91	52	4	832	1.666	1.696	1.699	867	33	3	12
13	KCP PERBAUNGAN	3.301	5.337	5.482	5.464	2.163	127	(19)	3	2.291	3.445	3.476	3.480	1.189	35	4	9
14	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.820	14.872	1.664	192	52	2	5.440	6.851	6.877	6.884	1.444	33	7	12
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.268	8.240	3.863	565	(28)	1	2.282	4.092	4.154	4.166	1.884	74	12	4

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	320.163	318.918	55.128	(10.419)	(1.245)		123.076	189.892	191.898	192.202	69.126	2.310	304	
1	KCP TEMBILAHAN	24.163	33.223	31.865	31.512	7.348	(1.711)	(354)	29	7.994	9.763	9.812	9.819	1.825	56	7	24
2	KC DURI	15.265	17.283	16.173	16.066	801	(1.217)	(107)	28	5.765	9.243	9.385	9.406	3.641	163	21	1
3	KC DUMAI	20.236	22.410	21.278	21.302	1.066	(1.108)	24	27	6.871	8.879	8.950	8.958	2.087	79	8	17
4	KCP PEKANBARU NANGKA	6.786	7.114	6.293	6.237	(549)	(877)	(56)	26	4.179	6.738	6.810	6.819	2.640	81	9	14
5	KCP PEKANBARU PANAM	8.934	10.542	9.762	9.713	779	(829)	(49)	25	4.561	7.676	7.753	7.761	3.200	85	8	12
6	KCP UJUNG BATU 1	8.251	8.525	8.023	7.912	(339)	(613)	(111)	24	3.662	6.310	6.381	6.385	2.723	75	4	19
7	KCP TELUK KUANTAN	9.803	15.648	15.174	15.081	5.278	(567)	(93)	23	4.578	7.036	7.118	7.124	2.546	88	6	9
8	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.402	10.373	928	(560)	(29)	22	4.825	7.322	7.441	7.461	2.636	139	20	2
9	KCP DURI HANG TUAH 1	7.771	9.988	9.577	9.430	1.660	(558)	(147)	21	2.966	4.660	4.711	4.725	1.759	65	14	21
10	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.432	18.262	503	(494)	(169)	20	10.090	11.910	12.003	12.041	1.951	131	38	3
11	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	17.186	17.198	1.575	(421)	13	19	11.341	13.250	13.311	13.321	1.980	71	10	20
12	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.615	19.626	2.773	(410)	11	18	8.907	11.418	11.513	11.516	2.609	98	3	6
13	KCP RENGAT	13.070	15.223	14.965	14.853	1.783	(370)	(112)	17	4.542	6.277	6.325	6.330	1.788	53	5	25
14	KCP SIAK	4.510	7.395	7.117	7.162	2.652	(234)	45	16	2.020	3.947	4.022	4.033	2.013	86	11	11
15	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.939	6.921	1.735	(220)	(18)	15	1.933	4.146	4.203	4.209	2.276	63	6	22
16	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.639	6.672	3.015	(176)	33	14	2.226	5.173	5.190	5.191	2.965	18	1	29
17	KCP DURI HANG TUAH 2	7.953	10.872	10.830	10.701	2.748	(171)	(129)	13	3.452	8.016	8.097	8.113	4.661	97	16	7
18	KCP PANAM RAYA	4.086	5.814	5.670	5.664	1.578	(151)	(6)	12	2.697	6.206	6.272	6.286	3.589	80	14	16
19	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.366	13.417	1.930	(114)	52	11	4.341	5.715	5.732	5.734	1.393	19	2	28
20	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.618	19.637	2.909	(111)	19	10	7.949	10.365	10.441	10.452	2.503	87	11	10
21	KCP DUMAI SUKAJADI	3.749	4.587	4.525	4.501	752	(85)	(24)	9	1.450	2.954	3.010	3.016	1.566	62	6	23
22	KCP PEKANBARU RUMBAI	3.941	4.870	4.805	4.796	856	(74)	(9)	8	2.099	3.604	3.631	3.635	1.536	31	4	27
23	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.473	7.481	1.652	(54)	8	7	2.764	4.655	4.720	4.732	1.968	77	12	18
24	KCP PEKANBARU UIN SUSKA	312	1.146	1.158	1.158	846	12	1	6	1.316	3.892	3.973	3.984	2.668	92	11	8
25	KCP GUNUNG RAYA KANDIS	853	2.587	2.603	2.607	1.754	20	4	5	606	2.378	2.448	2.458	1.852	80	10	16
26	KCP SELAT PANJANG	4.893	5.681	5.832	5.758	865	76	(74)	4	1.510	3.569	3.641	3.651	2.141	82	10	13
27	KCP PEKANBARU UIR	1.348	2.871	2.978	2.980	1.632	109	2	3	722	2.762	2.852	2.872	2.150	110	20	4
28	KCP BAGAN SIAPIAPI	7.873	11.185	11.402	11.418	3.545	234	16	2	3.401	5.429	5.464	5.468	2.067	39	4	26
29	KCP BANGKINANG	7.424	10.223	10.464	10.478	3.054	255	14	1	4.309	6.599	6.689	6.702	2.393	103	13	5

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	174.654	174.623	60.756	3	(31)		65.516	83.711	84.287	84.397	18.881	686	110	
1	KCP INDRAPURA	9.597	11.332	11.008	10.999	1.402	(333)	(9)	14	4.112	5.054	5.077	5.087	975	33	10	9
2	KC RANTAU PRAPAT	18.095	24.633	24.684	24.403	6.308	(230)	(281)	13	11.456	13.478	13.547	13.557	2.101	79	10	3
3	KCP PANYABUNGAN	13.061	15.801	15.850	15.657	2.596	(144)	(194)	12	6.984	7.917	7.949	7.961	977	44	12	7
4	KCP GUNUNG TUA	8.031	11.758	11.509	11.638	3.607	(120)	129	11	5.154	5.970	5.998	6.000	846	30	2	10
5	KCP KISARAN	10.018	15.407	15.473	15.373	5.355	(34)	(100)	10	4.673	7.342	7.429	7.442	2.769	100	13	1
6	KCP KOTA PINANG	7.004	16.058	16.121	16.033	9.029	(25)	(88)	9	3.908	5.242	5.294	5.304	1.396	62	10	5
7	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.368	5.350	3.457	(24)	(18)	8	886	2.309	2.380	2.395	1.509	86	15	2
8	KC PADANGSIDEMPUAN	12.883	16.735	16.787	16.795	3.912	60	8	7	8.829	9.774	9.800	9.802	973	28	2	11
9	KCP AEK KANOPAN	5.836	8.806	8.608	8.891	3.055	85	283	6	4.041	5.226	5.249	5.252	1.211	26	3	12
10	KCP SIPIROK	2.846	5.745	5.808	5.830	2.985	86	22	5	2.073	2.655	2.661	2.666	593	11	5	13
11	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.701	18.734	6.853	95	33	4	4.490	5.609	5.657	5.667	1.177	58	10	6
12	KCP SIBUHUAN	5.558	9.450	9.462	9.584	4.026	134	122	3	5.519	7.228	7.295	7.305	1.786	77	10	4
13	KC SIBOLGA	2.802	6.028	6.226	6.230	3.427	201	3	2	1.273	2.667	2.674	2.676	1.403	9	2	14
14	KCP TANJUNG BALAI	3.904	7.311	7.512	7.561	3.657	251	49	1	2.118	3.240	3.277	3.283	1.165	43	6	8