

Area Batam

No	Unit Kerja	CASA per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	329.291	(22.340)	8.203	2.421.722	94,99%	(121.243)
1	KCP TANJUNG UBAN	457	(997)	293	72.756	65,20%	(25.319)
2	KC TANJUNG PINANG	(35.068)	(43.159)	3.824	243.841	70,98%	(70.766)
3	KCP BINTAN CENTER	(1.756)	6.631	1.434	120.281	75,43%	(29.556)
4	KCP BATAM BOTANIA GARDEN	893	(7.442)	(363)	114.733	78,21%	(25.002)
5	KCP BATAM SEKUPANG	3.976	(13.790)	419	115.739	81,07%	(21.909)
6	KCP BATAM GRAND NIAGA MAS	11.374	801	436	142.299	81,66%	(26.102)
7	KCP BATAM RADEN PATAH	2.748	7.113	6	201.573	82,94%	(34.388)
8	KCP ANAMBAS	275	219	132	46.043	85,74%	(6.564)
9	KCP ANAMBAS JEMAJA	1.075	2.069	49	40.329	88,19%	(4.763)
10	KCP TANJUNG BALAI KARIMUN 1	3.173	3.814	(393)	177.883	89,47%	(18.726)
11	KCP BATAMINDO	19.918	1.986	870	184.064	90,39%	(17.687)
12	KCP BATAM BENGKONG	19.079	4.756	5.536	99.261	92,18%	(7.759)
13	KCP NATUNA	6.315	1.207	179	73.098	96,74%	(2.385)
14	KCP BATAM CENTER	31.536	8.650	694	131.461	103,01%	3.953
15	KC BATAM WINDSOR CENTRAL	79.601	(15.203)	(532)	264.674	115,34%	40.604
16	KCP BATUAJI	88.252	38.107	376	197.215	127,25%	53.744
17	KCP BATAM BATU AJI	97.443	(17.103)	(4.759)	196.472	136,33%	71.382

Area Medan Kota

No	Unit Kerja	CASA per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		552.432	261.979	36.271	3.049.471	101,97%	60.063
1	KCP MEDAN SUTOMO	10.509	526	423	22.874	55,18%	(10.252)
2	KCP MEDAN PANCA BUDI	(11.437)	6.071	3.489	121.734	77,28%	(27.659)
3	KCP MEDAN SIMPANG LIMUN	(3.755)	5.322	109	135.620	80,63%	(26.264)
4	KCP MEDAN IMAM BONJOL	(1.869)	6.854	325	108.282	83,24%	(18.145)
5	KCP MEDAN GATOT SUBROTO	13.541	2.988	547	122.582	85,89%	(17.291)
6	KCP MEDAN KAMPUNG BARU	4.110	(588)	1.025	166.897	86,57%	(22.409)
7	KC MEDAN KEJAKSAAN	5.730	4.666	(1.968)	533.243	89,77%	(54.563)
8	KCP MEDAN ADAM MALIK	23.527	24.418	17.116	303.537	92,13%	(23.893)
9	KCP MEDAN PULO BRAYAN	19.639	(4.483)	2.014	153.681	93,66%	(9.745)
10	KCP MEDAN KRAKATAU	12.283	3.213	(26)	140.447	94,83%	(7.261)
11	KCP MEDAN TOMANG ELOK	11.464	4.314	2.973	106.189	95,04%	(5.270)
12	KCP MEDAN SUKARAMAI	13.440	8.117	2.663	118.855	97,69%	(2.751)
13	KCP MEDAN MUCHTAR BASRI	27.460	2.087	1.040	160.120	99,96%	(59)
14	KC MEDAN GAJAH MADA	31.891	3.077	(4.982)	154.371	101,59%	2.453
15	KCP MEDAN ISKANDAR MUDA 1	22.499	(2.953)	177	128.718	102,09%	2.686
16	KCP MEDAN JUANDA	34.647	9.862	(1.402)	177.314	102,79%	4.943
17	KCP MEDAN USU	29.848	2.813	(38)	77.480	117,87%	13.846
18	KC MEDAN S PARMAN	308.604	185.592	12.813	316.982	182,49%	261.466

Area Medan Raya

No	Unit Kerja	CASA per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	176.202	26.080	(2.357)	2.429.348	87,91%	(293.663)
1	KCP KABANJAHE	(1.368)	1.775	227	80.764	68,48%	(25.457)
2	KCP MEDAN BELAWAN	995	1.830	(67)	81.244	69,52%	(24.763)
3	KCP PERBAUNGAN	7.874	(557)	640	68.621	77,37%	(15.531)
4	KC BINJAI	(16.981)	(25.717)	(1.136)	244.508	77,57%	(54.855)
5	KCP TEBING TINGGI SUDIRMAN 1	9.497	(1.564)	(628)	165.533	82,18%	(29.505)
6	KCP MEDAN RING ROAD	9.222	(6.247)	(73)	156.462	83,54%	(25.761)
7	KC LUBUK PAKAM	6.764	(2.754)	528	203.513	84,42%	(31.698)
8	KCP MEDAN MARELAN RAYA	12.546	4.362	(2.736)	155.111	84,70%	(23.736)
9	KCP CEMARA ASRI	8.314	(1.826)	(874)	107.726	84,72%	(16.458)
10	KCP STABAT KH ZAINUL ARIFIN	14.150	2.964	(1.118)	185.609	87,81%	(22.618)
11	KCP MEDAN AKSARA	9.919	12.060	1.707	278.089	89,05%	(30.447)
12	KCP BINJAI JAMIN GINTING	12.043	(4.938)	62	149.644	91,99%	(11.982)
13	KCP MEDAN SETIA BUDI	18.647	100	284	266.193	92,29%	(20.515)
14	KCP PANGKALAN BRANDAN	28.979	736	(869)	112.747	108,45%	9.525
15	KCP MEDAN A.H NASUTION	55.603	45.856	1.696	173.583	117,36%	30.138

Area Pekanbaru

No	Unit Kerja	CASA per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		964.470	(65.527)	31.527	6.604.083	103,78%	249.617
1	KCP PEKANBARU UIN SUSKA	(39.895)	23.429	15.848	131.484	55,84%	(58.059)
2	KCP RENGAT	(13.701)	(4.684)	(253)	179.802	81,98%	(32.395)
3	KCP DUMAI SUKAJADI	(2.400)	(1.825)	375	112.792	82,33%	(19.928)
4	KCP SELAT PANJANG	(5.253)	(119)	1.487	82.645	82,50%	(14.466)
5	KC PEKANBARU SUDIRMAN 1	(74.513)	(38.307)	785	1.264.839	85,12%	(188.258)
6	KCP PEKANBARU SUDIRMAN	855	4.847	2.515	204.659	86,75%	(27.117)
7	KCP DURI HANG TUAH 1	1.209	(1.221)	1.195	120.079	88,06%	(14.340)
8	KC DUMAI	1.713	(28.780)	933	362.292	90,88%	(33.042)
9	KCP PEKANBARU PANAM	13.186	8.342	(3.712)	292.208	93,87%	(17.914)
10	KCP UJUNG BATU 1	11.191	569	172	139.831	95,06%	(6.905)
11	KC DURI	13.579	(9.449)	(212)	257.758	95,54%	(11.484)
12	KCP PEKANBARU NANGKA	19.996	19.676	1.961	188.340	96,74%	(6.146)
13	KCP SIAK	12.731	4.434	(1.126)	141.693	97,97%	(2.873)
14	KCP PANGKALAN KERINCI MAHARAJA	17.342	6.119	569	281.944	98,16%	(5.192)
15	KCP PANAM RAYA	24.041	4.590	4.242	247.662	99,13%	(2.167)
16	KCP PEKANBARU UIR	12.954	(729)	(934)	67.833	99,27%	(494)
17	KCP TEMBILAHAN	17.357	(3.402)	257	154.194	100,08%	119
18	KCP PEKANBARU ARIFIN AHMAD	40.737	686	2.403	245.512	100,62%	1.518
19	KCP PEKANBARU SUDIRMAN ATAS	38.951	15.155	2.236	373.609	101,53%	5.705
20	KCP BAGAN SIAPIAPI	17.660	3.726	59	101.547	101,80%	1.831
21	KCP BAGAN BATU SUDIRMAN 1	21.782	1.751	(60)	162.014	102,56%	4.155
22	KCP FLAMBOYAN PETAPAHAN	14.445	(1.178)	53	104.289	102,60%	2.709
23	KCP TELUK KUANTAN	31.402	9.201	3.571	205.541	104,10%	8.418
24	KCP GUNUNG RAYA KANDIS	13.755	(1.760)	360	60.853	105,47%	3.329

25	KC PEKANBARU HARAPAN RAYA	74.867	14.502	(3.114)	286.855	114,18%	40.683
26	KCP ROKAN HULU PASIR PANGARAIAN	20.711	2.387	332	86.431	114,91%	12.884
27	KCP BANGKINANG	48.572	2.841	(1.079)	174.300	116,95%	29.546
28	KCP PEKANBARU RUMBAI	171.319	(97.320)	1.726	185.127	178,95%	146.162
29	KCP DURI HANG TUAH 2	459.878	994	936	387.950	211,70%	433.338

Area Pematangsiantar

No	Unit Kerja	CASA per 22 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	197.842	1.038	18.930	2.285.190	90,09%	(226.455)
1	KCP INDRAPURA	(17.432)	(10.385)	78	169.834	72,95%	(45.948)
2	KCP SIPIROK	4.252	(602)	(480)	65.167	76,71%	(15.176)
3	KCP PEMATANGSIANTAR SUTOMO	10.150	4.447	4.050	84.987	81,74%	(15.515)
4	KC SIBOLGA	8.421	4.910	(118)	99.868	81,93%	(18.049)
5	KCP PANYABUNGAN	(539)	6.152	3.362	136.097	82,10%	(24.368)
6	KC PADANGSIDEMPUAN	853	3.497	1.377	280.753	84,61%	(43.220)
7	KCP TANJUNG BALAI	2.794	2.587	902	145.323	86,07%	(20.243)
8	KCP SIBUHUAN	11.222	2.722	(107)	114.707	88,10%	(13.654)
9	KCP GUNUNG TUA	12.316	1.239	(550)	107.098	89,59%	(11.146)
10	KCP AEK KANOPAN	12.734	(7.004)	357	151.462	91,70%	(12.578)
11	KCP KISARAN	24.441	610	2.578	186.188	96,75%	(6.060)
12	KC RANTAU PRAPAT	36.968	956	186	292.381	99,02%	(2.866)
13	KCP KOTA PINANG	26.054	3.184	1.910	100.619	104,71%	4.742
14	KC PEMATANGSIANTAR PERINTIS	63.440	(13.108)	5.137	296.436	106,40%	18.982