

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YtD 31-Oct-25									
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL					
AREA BATAM		241.473	1.859.030	1.006.845	2.100.503	5.207.851		3.176	126.139	129.103	129.315	258.418				
1	KCP BATAM BATU AJI	26.192	118.802	19.370	144.994	164.364	-	32.970	7.554	2.704	-	22.713				
2	KC TANJUNG PINANG	2.636	168.806	91.558	171.442	263.000	-	17.183	-	19.517	37.024	-	36.700	324		
3	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	117.876	260.579	-	4.141	17.194	-	23.778	13.053	-	10.725		
4	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	310.670	415.055		32.485	52.507	-	14.057	84.993		70.936		
5	KCP BATAM RADEN PATAH	22.043	136.927	78.771	158.971	237.742	-	2.718	-	2.748	-	3.182	-	5.466	-	8.647
6	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	148.637	177.911		123	-	7.226	-	6.922	-	7.348	-	14.270
7	KCP BINTAN CENTER	7.314	76.820	29.103	84.134	113.238	-	1.519	-	6.828	7.806	-	8.347	-	541	
8	KCP BATUAJI	64.855	146.373	124.306	211.228	335.534		25.672	22.849	55.443	48.521				103.964	
9	KCP NATUNA	942	62.562	7.427	63.504	70.931		70	-	963	1.704	-	893		811	
10	KCP ANAMBAS JEMAJA	811	31.138	2.505	31.949	34.454		807	-	3.350	-	1.012	-	2.542	-	3.554
11	KCP BATAM SEKUPANG	3.589	92.628	13.402	96.217	109.619	-	2.288	8.651	-	5.782	6.363		581		
12	KCP ANAMBAS	430	39.166	12.547	39.595	52.143	-	1.657	2.048	1.808	392		2.199			
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-		-	-	-	-	-	-	-		
14	KCP TANJUNG UBAN	1.812	47.950	47.011	49.762	96.773		1.216	1.565	28.709	2.781		31.490			
15	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	95.893	122.727		2.220	4.835	6.931	7.055		13.986			
16	KCP BATAM CENTER	9.360	116.467	45.950	125.827	171.777		1.679	20.270	-	4.751	21.949		17.198		
17	KCP BATAMINDO	14.957	151.079	138.301	166.035	304.336		2.161	17.415	17.326	19.576		36.901			
18	KCP BATAM BENGKONG	1.391	82.378	93.395	83.770	177.165	-	536	11.883	29.132	11.347		40.479			

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 31-Oct-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-31-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	59.402	67.816	5.719	16.230	149.168
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	7.292	10.343	2.269	1.895	21.799
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	3.762	12.069	-	1.315	17.146
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	5.468	10.111	-	2.020	17.599
4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	5.060	4.701	-	370	10.131
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	7.216	5.991	-	190	13.397
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.436	12.230	-	1.800	15.467
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	2.379	5.189	-	300	7.868
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.895	700	-	1.730	5.325
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	4.346	1.229	350	-	5.925
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	1.484	565	-	990	3.039
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.307	1.460	3.100	3.225	12.092
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.431	1.279	-	1.060	6.770
13	KCP BATUAJI	3.809	1.209	-	-	5.018	3.116	651	-	-	3.766
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	2.256	533	-	1.335	4.124
16	KCP NATUNA	1.870	273	-	-	2.143	2.935	439	-	-	3.374
17	KCP ANAMBAS	1.486	518	-	-	2.004	950	323	-	-	1.273
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74

Posisi 31-Oct-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 31-Oct-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YtD 31-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		132.926	1.929.405	794.773	2.062.331	2.857.104	(22.940)	125.788	113.575	102.848	216.423
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	124.646	246.696	10.496	20.857	96.653	31.353	128.006
2	KCP MEDAN AKSARA	21.963	206.878	105.058	228.840	333.899	- 4.042	- 4.841	6.445	- 8.883	- 2.438
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	241.862	413.548	- 1.182	16.013	28.476	14.830	43.306
4	KCP CEMARA ASRI	29.828	68.233	6.809	98.061	104.870	2.411	12.697	721	15.108	15.828
5	KCP MEDAN BELAWAN	3.421	53.824	50.227	57.245	107.472	- 2.499	4.258	30.244	1.759	32.003
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	134.192	182.658	- 94	7.754	- 634	7.660	7.027
7	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	152.712	165.317	- 1.586	5.456	- 2.205	3.870	1.665
8	KCP MEDAN RING ROAD	4.272	127.376	36.505	131.648	168.153	- 1.790	11.959	- 2.845	10.169	7.324
9	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	132.799	154.089	1.510	5.670	- 5.549	7.180	1.631
10	KCP MEDAN MARELAN RAYA	1.890	130.045	44.283	131.935	176.218	289	12.817	- 2.879	13.107	10.227
11	KCP KABANJAHE	703	51.523	8.222	52.226	60.448	- 3.904	- 545	- 3.174	- 4.450	- 7.624
12	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	153.341	205.640	- 10.676	15.899	2.801	5.223	8.024
13	KCP PERBAUNGAN	215	52.259	6.132	52.474	58.606	- 205	7.463	- 22.605	7.258	- 15.347
14	KC LUBUK PAKAM	9.216	165.443	41.550	174.658	216.208	4.928	4.678	- 24.435	9.606	- 14.828
15	KC BINJAI	21.981	173.709	67.591	195.690	263.281	- 16.597	5.653	12.564	- 10.944	1.619

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 31-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-31-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	62.808	88.186	3.115	17.901	172.010
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	10.841	8.391	3.115	800	23.147
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	7.095	6.522	-	815	14.433
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	4.204	7.847	-	-	12.052
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	7.392	8.862	-	500	16.754
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	3.775	5.413	-	2.841	12.028
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.570	10.066	-	1.150	13.786
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	2.208	8.696	-	1.950	12.854
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	2.554	10.772	-	1.620	14.946
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.577	11.019	-	3.080	18.676
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	927	6.401	-	1.475	8.802
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	3.025	1.485	-	625	5.134
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	3.528	442	-	1.235	5.205
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	3.728	338	-	-	4.066
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	3.600	1.243	-	500	5.343
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.783	692	-	1.310	4.785

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 31-Oct-25

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YtD 31-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.511.279	5.117.615	1.697.645	6.628.894	8.326.539	400.217	339.446	29.743	739.663	769.406
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.226.078	1.469.651	62.804	12.180	- 20.440	74.984	54.544
3	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	305.313	437.081	28.866	23.776	- 954	52.643	51.688
4	KCP PANAM RAYA	24.406	211.820	19.000	236.226	255.226	515	14.256	2.708	14.771	17.479
5	KCP PEKANBARU PANAM	8.643	261.827	72.505	270.470	342.975	- 44	9.406	- 4.221	9.362	5.141
6	KCP PEKANBARU UIR	3.085	64.541	32.868	67.626	100.494	1.337	11.905	2.366	13.242	15.608
7	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	93.760	107.239	- 1.138	16.294	5.146	15.156	20.302
8	KCP TEMBILAHAN	2.572	152.840	32.772	155.412	188.184	- 1.066	19.521	- 2.198	18.456	16.258
9	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	106.085	123.183	- 920	14.452	- 3.788	13.532	9.744
10	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	373.034	443.371	9.767	22.904	- 18.103	32.671	14.568
11	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	162.644	182.786	- 170	18.428	9.224	18.258	27.482
12	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	225.730	275.622	3.316	16.120	- 4.314	19.436	15.122
13	KCP PEKANBARU RUMBAI	9.986	195.327	86.483	205.313	291.796	- 4.359	49.702	16.294	45.343	61.637
14	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	49.267	125.892	- 74.399	10.347	57.758	- 64.052	- 6.294
15	KCP DURI HANG TUAH 2	517.787	216.938	90.671	734.725	825.396	356.307	17.008	- 42.614	373.315	330.701
16	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	96.395	138.286	1.994	8.684	- 13.874	10.678	- 3.196
17	KCP UJUNG BATU 1	2.519	124.754	15.691	127.272	142.963	- 320	5.857	3.169	5.537	8.706
18	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	62.009	75.559	1.399	10.182	5.948	11.580	17.529
19	KCP TELUK KUANTAN	8.413	193.661	51.659	202.074	253.733	1.623	17.894	9.817	19.517	29.334
20	KCP RENGAT	2.291	138.652	82.610	140.943	223.553	- 10.895	- 9.271	27.690	- 20.165	7.525
21	KCP SELAT PANJANG	37	68.177	13.658	68.215	81.873	- 29	- 5.189	486	- 5.218	- 4.732
22	KCP BANGKINANG	45.153	145.614	26.205	190.767	216.972	24.980	10.513	- 2.395	35.493	33.098
23	KCP DURI HANG TUAH 1	129	105.674	24.658	105.804	130.461	- 331	1.605	- 46	1.274	1.229
24	KCP DUMAI SUKAJADI	271	98.857	24.733	99.128	123.860	238	3.627	- 467	3.865	3.398
25	KC DURI	2.599	242.522	78.066	245.121	323.187	1.112	11.314	- 12.928	12.426	- 502
26	KCP SIAK	22.598	107.804	24.716	130.402	155.118	11.583	- 7.270	937	4.313	5.250
27	KCP PEKANBARU NANGKA	6.460	145.002	27.609	151.462	179.071	- 9.092	- 1.644	- 1.566	- 10.737	- 12.303
28	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	262.400	301.953	- 6.676	9.665	4.802	2.989	7.791
29	KC DUMAI	14.367	346.534	107.552	360.901	468.453	5.390	27.973	2.557	33.363	35.920
30	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	174.319	342.600	- 1.575	- 793	8.748	- 2.368	6.380

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 31-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-31-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	127.471	122.634	8.740	42.232	301.077
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	8.309	19.036	4.350	945	32.640
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.716	10.046	500	840	18.102
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	2.388	16.523	-	2.110	21.021
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	12.936	11.257	990	300	25.483
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	9.143	8.788	500	1.850	20.282
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	10.267	9.054	-	925	20.246
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	5.061	6.966	-	3.110	15.137
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	7.247	3.484	2.000	810	13.541
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	2.768	701	-	2.850	6.319
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	5.023	1.484	-	1.075	7.583
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	3.548	1.238	-	2.500	7.286
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	5.025	4.034	-	1.040	10.099
13	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	4.065	1.889	-	1.100	7.055
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	1.054	2.489	-	-	3.543
15	KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	945	805	-	1.250	3.000
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	6.645	1.121	-	2.447	10.214
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.583	3.402	-	1.280	8.265
18	KCP SIAK	4.195	1.684	-	850	6.729	4.231	1.818	-	1.360	7.409
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	3.155	1.863	-	3.150	8.169
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	3.106	803	-	2.770	6.679
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.886	3.026	-	1.000	7.911
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	1.965	988	-	1.080	4.033
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	4.191	5.283	400	4.890	14.764
24	KC DURI	2.971	5.072	-	-	8.043	3.330	3.753	-	450	7.533
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	1.211	634	-	1.400	3.245
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	1.263	587	-	1.700	3.550
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	1.025	476	-	-	1.501
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	2.213	812	-	-	3.025
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	3.172	271	-	-	3.443

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Tanggal 1 s/d tanggal 31-Oct-25

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