

Area Batam

No	Unit Kerja	Giro per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	192.744	12.214	(53.193)	420.906	102,41%	(104.841)
1	KCP TANJUNG UBAN	(129)	(149)	64	12.197	3,83%	(24.146)
2	KC TANJUNG PINANG	(17.162)	(40.623)	(30.837)	34.705	7,66%	(72.317)
3	KCP ANAMBAS	(1.616)	(31)	2	3.184	14,78%	(5.899)
4	KCP BATAM BENGKONG	1.217	(190)	(2.585)	12.865	24,44%	(15.911)
5	KCP BATAM SEKUPANG	(1.066)	(1.137)	(29)	16.777	28,68%	(21.666)
6	KCP TANJUNG BALAI KARIMUN 1	47	(29)	(432)	7.185	29,66%	(23.578)
7	KCP BINTAN CENTER	(397)	4	176	21.699	38,88%	(33.069)
8	KCP BATAM BOTANIA GARDEN	2.420	375	238	15.629	43,03%	(20.773)
9	KCP BATAM RADEN PATAH	(4.699)	(589)	1.336	41.105	48,81%	(40.934)
10	KCP BATAMINDO	1.200	1.587	(641)	28.636	48,87%	(19.176)
11	KCP BATAM GRAND NIAGA MAS	(6.474)	(1.421)	(2.039)	46.170	49,95%	(19.869)
12	KCP BATAM CENTER	5.798	6.053	607	18.391	73,29%	79
13	KC BATAM WINDSOR CENTRAL	35.768	(488)	480	36.087	151,14%	46.103
14	KCP BATUAJI	60.226	36.608	(20.460)	53.494	185,83%	52.150
15	KCP BATAM BATU AJI	113.330	9.312	586	71.025	242,86%	101.287
16	KCP NATUNA	3.711	3.009	349	1.750	262,00%	(1.743)
17	KCP ANAMBAS JEMAJA	568	(75)	(8)	6	8846,24%	(5.379)

Area Medan Kota

No	Unit Kerja	Giro per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	203.548	81.293	2.765	515.367	100,61%	3.153
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN KAMPUNG BARU	(537)	(299)	(8)	12.152	6,76%	(11.330)
3	KCP MEDAN IMAM BONJOL	(1.717)	(588)	(280)	10.133	17,68%	(8.342)
4	KCP MEDAN ADAM MALIK	(10.567)	1.096	(2.327)	37.513	20,15%	(29.954)
5	KCP MEDAN JUANDA	683	313	0	16.368	30,30%	(11.409)
6	KCP MEDAN MUCHTAR BASRI	(5.860)	5.258	(278)	24.944	32,35%	(16.874)
7	KCP MEDAN PANCA BUDI	(8.789)	3.022	119	23.630	36,59%	(14.985)
8	KCP MEDAN ISKANDAR MUDA 1	(1.782)	(457)	485	17.559	43,93%	(9.846)
9	KCP MEDAN PULO BRAYAN	1.573	5.203	975	21.760	46,66%	(11.608)
10	KCP MEDAN GATOT SUBROTO	1.433	(4.373)	3.008	30.252	63,26%	(11.115)
11	KCP MEDAN SUKARAMAI	3.691	1.854	13	8.205	64,66%	(2.899)
12	KCP MEDAN TOMANG ELOK	1.517	(55)	(615)	19.133	75,61%	(4.667)
13	KC MEDAN KEJAKSAAN	6.237	10.445	2.307	104.728	82,50%	(18.327)
14	KC MEDAN GAJAH MADA	17.180	305	229	33.434	115,55%	5.198
15	KCP MEDAN USU	14.703	(3.043)	(5)	25.910	130,17%	7.818
16	KCP MEDAN KRAKATAU	11.514	(50)	(1.304)	11.772	130,23%	3.559
17	KCP MEDAN SIMPANG LIMUN	28.189	32.153	1.336	17.343	211,86%	19.400
18	KC MEDAN S PARMAN	146.081	30.508	(891)	92.079	237,91%	126.983

Area Medan Raya

No	Unit Kerja	Giro per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	9.599	36.600	(4.192)	346.235	47,79%	(180.769)
1	KCP PERBAUNGAN	(230)	8	0	10.045	1,89%	(9.855)
2	KCP TEBING TINGGI SUDIRMAN 1	654	(18)	0	16.705	7,15%	(15.511)
3	KCP KABANJAHE	(3.262)	521	212	14.468	9,29%	(13.124)
4	KCP STABAT KH ZAINUL ARIFIN	(1.568)	(846)	11	18.681	10,11%	(16.793)
5	KC LUBUK PAKAM	(2.156)	(7.426)	(64)	20.184	10,56%	(18.053)
6	KCP MEDAN MARELAN RAYA	255	(806)	(123)	16.568	11,20%	(14.712)
7	KCP MEDAN BELAWAN	(2.906)	188	(161)	16.485	18,28%	(13.471)
8	KCP MEDAN RING ROAD	(1.374)	734	1.106	20.486	22,88%	(15.798)
9	KCP MEDAN SETIA BUDI	(1.357)	434	126	22.902	23,46%	(17.529)
10	KC BINJAI	(20.327)	(2.771)	(435)	54.014	33,79%	(35.762)
11	KCP BINJAI JAMIN GINTING	696	1.059	(47)	14.235	35,66%	(9.159)
12	KCP MEDAN AKSARA	(642)	1.183	415	42.690	59,41%	(17.327)
13	KCP CEMARA ASRI	1.517	57	385	37.560	77,03%	(8.626)
14	KCP PANGKALAN BRANDAN	4.088	(421)	(6.229)	5.050	83,83%	(817)
15	KCP MEDAN A.H NASUTION	36.212	44.702	611	36.162	171,26%	25.769

Area Pekanbaru

No	Unit Kerja	Giro per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	246.062	(56.986)	7.601	1.422.021	95,44%	(64.898)
1	KCP BAGAN BATU SUDIRMAN 1	(124)	25	0	5.816	1,61%	(5.722)
2	KCP DURI HANG TUAH 1	(321)	2	(3)	5.769	2,41%	(5.629)
3	KCP SELAT PANJANG	(1)	36	43	2.674	2,45%	(2.609)
4	KCP DUMAI SUKAJADI	211	(91)	6	7.711	3,17%	(7.467)
5	KCP FLAMBOYAN PETAPAHAN	(955)	(308)	(11)	5.025	4,38%	(4.805)
6	KCP PEKANBARU UIN SUSKA	(67.162)	7.448	13	93.470	13,78%	(80.592)
7	KCP RENGAT	(10.333)	290	49	20.088	14,20%	(17.236)
8	KCP PEKANBARU UIR	(285)	1.091	62	8.707	16,80%	(7.244)
9	KC DURI	618	(1.494)	(102)	8.643	24,34%	(6.540)
10	KCP UJUNG BATU 1	(964)	(439)	(40)	7.495	25,02%	(5.620)
11	KCP TEMBILAHAN	(700)	104	(91)	9.639	30,47%	(6.702)
12	KCP PEKANBARU NANGKA	(5.733)	2.580	827	27.974	35,10%	(18.155)
13	KCP PEKANBARU RUMBIAI	(5.993)	(91)	(73)	23.539	35,48%	(15.187)
14	KCP BAGAN SIAPIAPI	1.803	(183)	(1)	5.704	35,78%	(3.663)
15	KCP TELUK KUANTAN	(1.500)	(1.214)	1.058	14.374	36,80%	(9.084)
16	KCP ROKAN HULU PASIR PANGARAIAN	53	535	9	4.003	39,00%	(2.442)
17	KCP PEKANBARU SUDIRMAN	650	1.552	939	20.152	40,95%	(11.899)
18	KCP PEKANBARU PANAM	1.241	643	39	21.655	45,85%	(11.727)
19	KCP PANGKALAN KERINCI MAHARAJA	(6.078)	(109)	(25)	36.108	61,23%	(13.999)
20	KC PEKANBARU SUDIRMAN 1	(183.526)	(56.837)	1.511	710.323	62,71%	(264.878)
21	KC DUMAI	5.691	884	262	22.506	65,17%	(7.838)
22	KCP PEKANBARU ARIFIN AHMAD	3.296	(11.210)	(7.251)	38.023	66,86%	(12.601)
23	KCP PEKANBARU SUDIRMAN ATAS	(354)	(673)	1.687	39.098	71,08%	(11.308)
24	KCP PANAM RAYA	3.864	1.858	360	35.529	78,12%	(7.774)

25	KCP GUNUNG RAYA KANDIS	2.671	1.010	11	4.551	99,95%	(2)
26	KCP SIAK	12.257	648	60	17.115	135,97%	6.157
27	KC PEKANBARU HARAPAN RAYA	31.355	(3.580)	9.544	28.863	166,18%	19.102
28	KCP BANGKINANG	26.338	(614)	819	27.208	170,94%	19.302
29	KCP DURI HANG TUAH 2	440.042	1.152	(2.098)	170.261	353,29%	431.262

Area Pematangsiantar

No	Unit Kerja	Giro per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(37.706)	(12.280)	334	247.274	14,75%	(210.811)
1	KC SIBOLGA	(1.745)	1	0	12.155	0,49%	(12.096)
2	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
3	KCP PANYABUNGAN	(66)	7	0	8.912	1,07%	(8.816)
4	KCP GUNUNG TUA	(2.896)	28	26	12.585	4,04%	(12.076)
5	KCP KOTA PINANG	(582)	(89)	0	9.620	8,12%	(8.839)
6	KCP SIPIROK	551	375	99	8.656	8,17%	(7.949)
7	KCP PEMATANGSIANTAR SUTOMO	(1.791)	357	1	13.658	8,89%	(12.443)
8	KCP INDRAPURA	(11.717)	(7.862)	(125)	28.261	10,49%	(25.297)
9	KCP TANJUNG BALAI	(6.300)	360	(73)	16.705	10,52%	(14.948)
10	KCP SIBUHUAN	(4.255)	1.518	0	16.932	16,69%	(14.106)
11	KC PADANGSIDEMPUAN	(5.223)	845	(439)	32.340	20,68%	(25.653)
12	KC RANTAU PRAPAT	1.595	(881)	509	23.250	21,98%	(18.139)
13	KC PEMATANGSIANTAR PERINTIS	(3.888)	(7.219)	43	32.177	23,56%	(24.596)
14	KCP KISARAN	(1.440)	264	292	22.127	27,45%	(16.054)