

NO	UNIT KERJA	Posisi 29-Dec-25					Growth YTD 29-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	Total	Total
KELAS B1		690.414	1.013.084	422.133	1.703.498	2.125.632	(18.720)	98.175	(75.139)	79.455	4.316	2.298.193	(172.562)
1	KC MEDAN KEJAKSAAN	85.511	400.132	192.355	485.643	677.998	5.347	7.346	(40.904)	12.693	(28.211)	768.735	(90.737)
2	KC PEKANBARU SUDIRMAN 1	604.903	612.952	229.778	1.217.856	1.447.634	(24.067)	90.829	(34.234)	66.762	32.527	1.529.459	(81.825)
KELAS B2		565.865	3.601.222	2.751.408	4.167.087	6.918.494	317.605	457.225	95.382	774.830	870.212	6.589.425	329.070
1	KC BATAM WINDSOR CENTRAL	55.453	269.898	60.760	325.352	386.112	36.679	62.996	(57.682)	99.675	41.993	385.222	890
2	KC BATAM S PARMAN	337.848	255.617	1.494.222	593.465	2.087.687	264.867	333.283	323.622	656.905	1.479.683	608.003	
3	KCP MEDAN ADAM MALIK	8.713	286.813	160.864	295.526	456.391	(9.413)	48.822	(31.519)	39.409	7.890	497.684	(41.293)
4	KCP MEDAN AKSARA	24.453	221.846	57.749	246.299	304.048	(1.552)	10.128	(40.864)	8.575	(32.289)	378.247	(74.199)
5	KCP MEDAN SETIA BUDI	5.434	247.620	173.373	253.054	426.427	(1.296)	27.318	30.163	26.022	56.185	410.919	15.508
6	KCP TEBING TINGGI SUDIRMAN 1	704	136.270	42.504	136.975	179.479	164	10.279	(6.596)	10.443	3.847	216.109	(36.631)
7	KC PEKANBARU HARAPAN RAYA	43.380	270.520	108.573	313.901	422.473	26.770	34.460	(24.150)	61.230	37.081	420.687	1.786
8	KCP PEKANBARU PANAM	9.335	267.175	63.241	276.510	339.751	648	14.754	(13.485)	15.402	1.917	370.263	(30.51)
9	KCP PEKANBARU SUDIRMAN ATAS	30.609	352.029	70.918	382.638	453.556	2.466	39.809	(17.522)	42.275	24.753	462.990	(9.434)
10	KCP PEKANBARU ARIFIN AHMAD	14.842	199.335	44.573	214.177	258.550	(7.285)	15.168	(9.634)	7.883	(1.751)	300.358	(41.608)
11	KC DURI	2.388	249.118	77.062	251.506	328.569	902	17.910	(13.932)	18.812	4.880	349.650	(21.081)
12	KC DUMAI	14.817	362.623	106.068	377.440	483.508	5.840	44.062	1.073	49.902	50.975	468.057	15.451
13	KCP PEKANBARU SUDIRMAN	7.878	171.972	162.518	179.850	342.368	275	2.888	2.984	3.163	6.148	365.957	(23.588)
14	KC PEMATANGSIANTAR PERINTIS	10.011	310.384	128.982	320.395	449.377	(1.459)	69.876	(56.738)	68.417	11.679	483.598	(34.221)
KELAS B3		634.793	6.146.554	2.338.127	6.781.348	9.119.475	91.984	689.278	(78.580)	781.262	702.682	9.597.573	(478.099)
1	KCP BATAM GRAND NIAGA MAS	22.891	97.528	76.413	120.418	196.832	(6.645)	22.241	(90.068)	15.596	(74.472)	310.634	(113.802)
2	KCP BATAM RADEN PATAH	20.018	142.230	88.209	162.248	250.457	(4.743)	2.555	6.255	(2.188)	4.068	285.060	(34.603)
3	KC TANJUNG PINANG	1.998	174.872	54.894	176.870	231.764	(17.821)	(13.451)	360	(31.272)	(30.912)	299.881	(68.117)
4	KCP BATAM BATU AJI	131.061	127.795	19.005	258.856	277.861	71.898	16.547	2.339	88.445	90.784	214.620	63.241
5	KCP BATAM CENTER	11.972	118.757	43.866	130.729	174.595	4.291	22.560	(6.835)	26.851	20.016	183.263	(8.668)
6	KCP BATAMINDO	15.608	155.071	138.106	170.678	308.784	2.812	21.407	17.130	24.219	41.349		

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Dec-25					Growth YtD 29-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		45.918	613.612	150.838	659.530	810.368	9.324	78.002	17.373	87.326	104.699	870.308	(59.940)
1	KCP MEDAN SUTOMO	-	13.233	753	13.233	13.986	-	11.121	3	11.121	11.123	24.391	(10.405)
2	KCP CEMARA ASRI	29.412	62.532	6.948	91.944	98.892	1.995	6.996	859	8.991	9.850	114.790	(15.898)
3	KCP PERBAUNGAN	201	54.407	6.194	54.609	60.803	(218)	9.611	(22.543)	9.393	(13.150)	98.196	(37.393)
4	KCP PEKANBARU UIR	712	67.854	32.640	68.566	101.206	(1.036)	15.217	2.139	14.181	16.320	99.334	1.872
5	KCP ROKAN HULU PASIR PANGARAJAN	1.648	95.758	13.600	97.406	111.007	141	18.662	5.267	18.802	24.069	95.461	15.546
6	KCP GUNUNG RAYA KANDIS	6.893	57.859	10.790	64.752	75.543	5.015	9.309	3.188	14.324	17.513	69.382	6.161
7	KCP SELAT PANJANG	20	69.895	14.447	69.915	84.362	(46)	(3.472)	1.275	(3.517)	(2.243)	97.024	(12.662)
8	KCP ANAMBAS	377	39.865	12.600	40.243	52.843	(1.709)	2.748	1.860	1.039	2.900	56.871	(4.028)
9	KCP NATUNA	4.176	68.984	7.035	73.160	80.195	3.304	5.459	1.312	8.762	10.075	79.084	1.111
10	KCP TANJUNG UBAN	1.387	48.564	43.407	49.952	93.358	792	2.179	25.105	2.971	28.076	91.856	1.502
11	KCP ANAMBAS JEMAJA	1.090	34.660	2.425	35.750	38.175	1.087	172	(1.092)	1.259	167	43.921	(5.746)
UNCLASSED		-	34.828	5.780	34.828	40.609	-	3.611	3.720	3.611	7.331	57.743	(17.135)
1	KFO MIKRO PANDAN KOTA	-	25.583	1.915	25.583	27.498	-	682	(145)	682	537	37.365	(9.866)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	407	-	407	407	-	(3.102)	-	(3.102)	(3.102)	7.150	(6.743)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTRIAN AGAMA	-	606	300	606	906	-	168	300	168	468	502	404
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	60	415	60	475	-	25	415	25	440	40	435
7	KF MIKRO BALIGE	-	8.172	3.150	8.172	11.322	-	7.027	3.150	7.027	10.177	11.496	(174)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Dec-25					Growth YTD 29-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.689	111.628	665.051	57.778	1.445.145	44.204	44.109	78.189	1.837	168.339	1.422.848	22.298
1	KC MEDAN KEJAKSAAN	357.162	39.609	87.141	40.652	524.564	30.669	14.393	(6.584)	(4.110)	34.368	550.769	(26.205)
2	KC PEKANBARU SUDIRMAN 1	253.527	72.019	577.910	17.126	920.581	13.535	29.717	84.773	5.947	133.971	872.079	48.503
KELAS B2		3.057.461	447.343	557.538	448.401	4.904.265	295.854	217.756	83.714	(872)	596.452	5.038.175	(133.910)
1	KC BATAM WINDSOR CENTRAL	217.193	45.849	85.876	44.604	393.522	37.562	19.386	2.891	1.423	61.261	389.727	3.794
2	KC MEDAN S PARMAN	168.087	28.538	21.294	55.664	273.583	39.034	10.756	1.164	2.562	53.516	294.742	(21.160)
3	KC MEDAN ADAM MALIK	174.627	39.151	18.068	38.655	270.501	1.026	23.292	489	385	25.192	307.502	(37.001)
4	KCP MEDAN AKSARA	341.896	29.707	17.977	40.307	429.886	47.604	8.802	422	(8.150)	48.678	426.801	3.085
5	KCP MEDAN SETIA BUDI	212.862	39.375	14.765	13.384	280.386	24.637	19.985	14.736	5.567	64.926	260.269	20.117
6	KCP TEBING TINGGI SUDIRMAN 1	237.114	37.673	13.733	34.567	323.087	(11.790)	15.243	(945)	293	2.801	366.886	(43.800)
7	KC PEKANBARU HARAPAN RAYA	251.293	34.624	254.935	20.442	561.294	25.274	14.722	70.540	4.635	115.171	499.175	62.119
8	KCP PEKANBARU PANAM	287.837	38.227	26.910	27.660	380.634	3.439	19.914	(6.497)	3.816	20.671	396.935	(16.301)
9	KCP PEKANBARU SUDIRMAN ATAS	297.465	22.760	52.105	30.983	403.312	34.888	13.285	(5.864)	(3.019)	39.290	425.574	(22.261)
10	KCP PEKANBARU ARIFIN AHMAD	316.778	35.020	14.777	48.757	415.332	51.248	16.502	(6.911)	(7.534)	53.305	418.985	(3.652)
11	KC DURI	85.906	24.215	-	29.805	139.926	7.734	14.150	(76)	(6.560)	15.247	163.174	(23.248)
12	KC DUMAI	272.229	50.799	18.657	33.768	375.454	15.418	17.014	(4.519)	1.657	29.570	379.846	(4.392)
13	KCP PEKANBARU SUDIRMAN	158.794	17.885	-	43.751	220.430	6.693	9.182	-	3.048	18.923	254.742	(34.312)
14	KC PEMATANGSIANTAR PERINTIS	252.573	49.369	104.318	30.658	436.918	13.089	15.525	18.284	1.005	47.902	453.816	(16.898)
KELAS B3		6.220.776	1.080.585	279.522	1.247.987	8.828.871	445.171	497.525	41.457	42.241	1.026.394	9.220.673	(391.803)
1	KCP BATAM GRAND NIAGA MAS	116.144	15.420	14.401	57.822	203.788	7.666	4.902	4.510	(7.586)	9.492	242.044	(38.256)
2	KCP BATAM RADEN PATAH	144.955	11.623	17.505	-	174.083	13.412	5.786	(1.544)	-	17.654	192.588	(18.505)
3	KC TANJUNG PINANG	160.000	37.553	11	10.155	207.719	15.709	14.309	(6.975)	9.449	32.492	217.555	(9.836)
4	KCP BATAM BATU AJI	135.477	36.852	2.413	50.325	225.067	8.366	15.976	(888)	4.228	27.682	233.409	(8.342)
5	KCP BATAM CENTER	139.522	32.880	-	36.406	208.807	2.365	15.049	-	1.987	19.400	218.761	(9.953)
6	KCP BATAMINDO	129.788	14.602	-	39.066	183.456	15.680	8.563	-	(1.586)	22.657	183.735	(279)
7	KCP BATUAJI	97.124	10.661	-	-	107.785	23.705	3.812	-	-	27.517	112.128	(4.343)
8	KCP BINTAN CENTER	166.718	25.117	-	10.856	202.690	24.525	10.626	-	(4.645)	30.506	203.079	(388)
9	KCP MEDAN PULO BRAYAN	213.900	25.014	4.081	12.759	255.755	23.803	11.124	(428)	2.847	37.346	255.475	280
10	KCP MEDAN SIMPANG LIMUN	123.466	28.122	1.642	55	153.285	358	9.479	1.642	(21)	11.459	167.059	(13.773)
11	KCP MEDAN KAMPUNG BARU	116.954	23.123	280	6.107	146.464	7.989	12.805	(1.135)	6.107	25.766	156.540	(10.076)
12	KCP MEDAN GATOT SUBROTO	158.683	41.081	-	11.332	211.096	11.481	15.444	-	3.832	30.757	211.274	(178)
13	KCP MEDAN KRAKATAU	117.928	24.403	-	-	142.332	10.854	-	(4.436)	-	5.025	159.663	(17.332)
14	KCP MEDAN MUHTAR BASRI	150.841	28.590	8.321	43	187.795	13.879	11.581	8.321	(274)	33.507	176.035	11.760
15	KC MEDAN GAJAH MADA	134.503	44.970	39.433	2.682	221.587	25.800	21.633	(5.802)	(2.237)	39.394	224.323	(2.735)
16	KCP STABAT KH ZAINUL ARIFIN	146.426	27.939	4.223	38.338	216.927	3.199	15.389	(345)	2.414	20.656	231.787	(14.860)
17	KCP MEDAN MARELAN RAYA	93.432	34.020	-	26.504	153.957	(7.676)	17.107	(21)	2.956	12.366	173.366	(19.410)
18	KCP MEDAN A.H NASUTION	101.771	39.527	2.835	40.309	184.443	9.126	19.190	2.620	5.408	36.344	176.516	7.927
19	KCP BINJAI JAMIN GINTING	80.114	5.326	14.579	29.234	129.252	5.551	3.877	(307)	(1.953)	7.168	145.072	(15.820)
20	KC LUBUK PAKAM	265.254	28.550	4.469	19.756	318.029	17.808	12.185	4.398	5.110	39.501	317.333	696
21	KC BINJAI	114.266	40.418	24.976	26.115	205.774	15.574	16.473	203	4.174	36.423	210.951	(5.177)
22	KCP PEKANBARU RUMBAI	100.851	14.879	-	14.199	129.930	12.415	9.701	(37)	(5.049)	17.029	156.258	(26.328)
23	KCP PANAM RAYA	111.444	15.405	775	44.625	172.248	4.979	9.599	(201)	(5.557)	8.819	195.035	(22.787)
24	KCP RENGAT	169.283	7.951	-	50.196	227.430	3.091	5.791	-	4.462	13.344	234.182	(6.752)
25	KCP BAGAN BATU SUDIRMAN 1	160.351	8.428	1.849	60.438	231.066	10.353	6.365	(409)	5.524	21.833	235.787	(4.721)
26	KCP TELUK KUANTAN	141.195	24.180	2.353	97.952	265.681	6.853	13.459	759	219	21.290	293.820	(28.139)
27	KCP UJUNG BATU 1	197.372	9.527	53	72.881	279.833	16.526	6.829	(102)	(3.380)	19.872	287.544	(7.711)
28	KCP DURI HANG TUAH 1	161.858	7.423	-	22.384	191.666	24.307	5.690	-	(510)	29.488	196.085	(4.419)
29	KCP DUMAI SUKAJADI	134.648	13.070	-	60.645	208.363	(393)	5.097	-	2.227	6.932	237.987	(29.624)
30	KCP BANGKINANG	148.028	20.681	-	36.932	205.641	26.592	14.894	(38)	7.043	48.491	189.158	16.483
31	KCP PEKANBARU NANGKA	151.397	33.183	-	19.799	204.380	16.054	17.946	-	3.650	37.650	214.227	(9.847)
32	KCP SIAK	148.907	10.006	1.410	21.151	181.475	8.034	7.919	679	6.697	23.328	183.542	(2.067)
33	KCP PANGKALAN KERINCI MAHARAJA	165.544	27.669	1.592	73.946	268.751	13.166	14.842	(1.650)	1.473	27.831	283.427	(14.676)
34	KC RANTAU PRAPAT	373.982	57.964	84.720	36.369	553.035	(5.460)	22.923	26.603	(6.343)	37.724	582.263	(29.228)
35	KCP KISARAN	191.530	53.457	-	47.977	292.964	24.502	27.550	-	1.586	53.638	280.234	12.730
36	KC SIBOLGA	188.358	29.195	-	20.161	237.714	13.884	13.945	-	1.102	28.932	242.096	(4.383)
37	KCP TANJUNG BALAI	117.738	48.690	75	17.950	184.453	968	19.999	(19)	(756)	20.193	193.623	(9.170)
38	KCP GUNUNG TUA	84.274	46.669	87	57.986	189.017	10.423	18.900	(180)	4.173	33.316	187.856	1.160
39	KCP AEK KANOPAN	139.132	8.610	6	20.797	168.546	799	4.528	(46)	4.270	9.550	180.352	(11.806)
40	KCP INDRAPURA	207.464	9.699	92	20.672	237.927	(11.259)	(662)	(149)	(6.817)	(18.887)	285.983	(48.056)
41	KC PADANGSIDEMPUAN	220.156	58.103	47.340	33.062	358.661	32.412	16.047	16.432	(1.982)	62.909	352.523	6.139
KELAS B4		2.360.217	413.910	39.270	482.890	3.296.287	291.950	201.544	26.396	57.306	577.196	3.308.985	(12.698)
1	KCP BATAM BENGKONG	109.571	10.715	-	34.550	154.835	17.989	4.514	-	2.791	25.294	154.293	543
2	KCP BATAM BOTANIA GARDEN	79.448	19.499	-	6.269	105.217	11.299	5.978	(695)	3.201	19.783	124.931	(19.714)
3	KCP TANJUNG BALAI KARIMUN 1	246.247	50.414	45	6.674	303.379	8.643	26.079	(12)	1.593	36.304	300.041	3.338
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.993	11.275	595	15.607	65.470	12.616	2.013	595	6.102	21.326	79.115	(13.646)
6	KCP MEDAN USU	45.644	10.440	1.848	-	57.932	23.357	5.696	1.848	-	30.901	37.223	20.709
7	KCP MEDAN TOMANG ELOK	48.290	20.559	2	6.334	75.185	10.197	8.332	-	6.232	24.760	80.177	(4.992)
8	KCP MEDAN PANCA BUDI	20.536	5.655	-	-	26.191	11.793	2.583	-	-	14.377	21.204	4.987
9	KCP MEDAN JUANDA	74.413	5.339	590	9.521	89.863	9.450	1.901	(175)	9.328	20.504	92.766	(2.904)
10	KCP MEDAN ISKANDAR MUDA 1	77.053	35.698	5.579	-	118.331	1.120	11.969	5.579	(40)	18.629	118.223	108
11	KCP MEDAN SUKARAMAI	104.131	36.810	20.116	8.041	169.098	(3.570)	16.412	19.701	7.800	40.343	156.875	12.223
12	KCP MEDAN IMAM BONJOL	77.333	6.959	-	4.490	88.782	13.847	4.609	-	4.490	22.946	85.895	2.887
13	KCP PANGKALAN BRANDAN	94.107	10.595	-	35.554	140.256	13.406	6.068	-	5.784	25.258	139.538	718
14	KCP MEDAN BELAWAN	135.300	5.136	-	-	140.436	13.860	2.633	-	(14)	16.479	143.781	(3.345)
15	KCP MEDAN RING ROAD	110.014	34.878	1.433	8.899	155.224	17.988	12.408	1.059	565	32.019	151.631	3.593
16	KCP KABANJAHE	92.793	26.970	-	40.725	160.489	8.343	14.634	-	1.072	24.048	161.415	(926)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.326	3.932	-	-	33.258	13.318	3.204	-	-	16.523	31.556	1.702
19	KCP TEMBILAHAN	101.498	8.284	-	18.572	128.354	(10.377)	6.590	-	(374)	(4.160)	143.386	(15.032)
20	KCP FLAMBOYAN PETAPAHAN	80.621	11.423	-	62.159	154.203	14.678	9.041	(55)	3.971	27.634	152.201	2.002
21	KCP BAGAN SIAPIAPI	59.075	7.410	-	26.232	92.717	8.350	5.353	-	(2.358)	11.345	97.307	(4.590)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Dec-25					Growth Ytd 29-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.097	23.097	-	-	-	(98)	(98)	29.057	(5.960)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.717	19.717	-	-	-	(3.478)	(3.478)	26.655	(6.938)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.380	3.380	-	-	-	3.380	3.380	2.402	978