

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	284.811	285.176	73.202	(2.519)	365	9	198.867	310.311	314.968	314.969	116.102	4.658	1	7
2	RO II/ Medan	679.382	888.563	905.133	905.272	225.890	16.709	139	6	323.673	467.344	474.744	474.749	151.076	7.405	5	2
3	RO III/ Palembang	961.102	1.110.071	1.134.489	1.135.075	173.973	25.004	586	5	531.528	609.305	613.608	613.622	82.094	4.317	14	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.270.383	2.271.769	220.022	(6.310)	1.385	10	620.508	749.355	754.770	754.774	134.266	5.419	4	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.456.743	1.457.215	135.748	14.544	472	8	368.460	449.675	453.042	453.055	84.595	3.380	13	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.022.015	2.022.797	206.353	35.852	781	2	591.385	682.154	686.055	686.061	94.676	3.907	6	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.450.879	2.451.831	372.310	33.045	952	3	868.057	1.008.813	1.013.545	1.013.591	145.534	4.778	46	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.257.543	3.258.362	307.080	51.014	819	1	1.198.316	1.370.634	1.379.690	1.379.694	181.378	9.060	4	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.346.146	1.346.367	122.325	15.326	221	7	418.401	497.321	503.389	503.393	84.992	6.072	4	3
10	RO X/ Makassar	1.202.663	1.405.572	1.432.866	1.433.458	230.795	27.886	593	4	458.746	556.711	561.402	561.409	102.663	4.698	7	6
Total RO		14.499.624	16.356.769	16.561.007	16.567.321	2.067.697	210.552	6.314		5.577.941	6.701.623	6.755.213	6.755.317	1.177.376	53.694	104	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	173.476	173.508	50.990	3.562	32	2	40.868	64.999	66.315	66.318	25.450	1.319	3	2
2	AREA MEDAN KOTA	90.517	115.297	116.951	116.961	26.444	1.664	10	5	47.485	69.282	70.577	70.577	23.092	1.295	0	3
3	AREA MEDAN RAYA	88.690	120.984	123.900	123.901	35.212	2.917	1	3	46.285	66.093	67.233	67.233	20.948	1.140	0	4
4	AREA PEKANBARU	263.790	316.661	322.509	322.580	58.790	5.919	71	1	123.076	183.992	186.896	186.897	63.821	2.905	1	1
5	AREA PEMATANGSIANTAR	113.867	165.675	168.297	168.321	54.455	2.646	25	4	65.959	82.978	83.723	83.724	17.765	746	1	5
RO II / Medan		679.382	888.563	905.133	905.272	225.890	16.709	139		323.673	467.344	474.744	474.749	151.076	7.405	5	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	173.476	173.508	50.990	3.562	32		40.868	64.999	66.315	66.318	25.450	1.319	3	
1	KCP BATAM SEKUPANG	5.591	9.129	8.152	8.153	2.561	(976)	1	17	1.914	3.147	3.267	3.267	1.353	120	0	4
2	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.870	9.874	3.902	(174)	4	16	2.333	3.443	3.521	3.522	1.189	79	1	8
3	KCP ANAMBAS	4.048	5.591	5.451	5.452	1.405	(138)	2	15	1.063	1.404	1.413	1.413	350	9	0	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.273	1.273	662	(0)	0	14	146	390	395	396	250	6	1	17
5	KCP BINTAN CENTER	5.039	6.084	6.091	6.092	1.053	8	1	13	1.664	2.636	2.700	2.700	1.036	64	0	12
6	KCP TANJUNG UBAN	4.241	5.306	5.345	5.347	1.106	41	2	12	1.156	1.803	1.848	1.848	692	45	0	13
7	KCP NATUNA	4.440	5.817	5.891	5.896	1.456	79	5	11	1.755	2.877	2.892	2.892	1.137	15	0	15
8	KCP BATUAJI	7.248	9.797	9.914	9.913	2.665	116	(1)	10	2.278	3.916	3.958	3.958	1.680	42	0	14
9	KCP BATAM BENGKONG	5.698	9.042	9.200	9.200	3.503	158	0	9	2.001	3.349	3.417	3.417	1.416	68	0	10
10	KCP BATAM BATU AJI	8.137	11.610	11.854	11.856	3.719	246	2	8	2.641	4.549	4.639	4.639	1.998	90	0	7
11	KC TANJUNG PINANG	9.057	10.301	10.535	10.548	1.490	247	13	7	3.474	4.699	4.767	4.767	1.293	68	0	10
12	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.893	17.893	3.804	334	(0)	6	3.788	6.823	6.888	6.888	3.100	65	0	11
13	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.915	18.914	3.358	334	(1)	5	5.461	7.752	7.863	7.863	2.402	111	0	6
14	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.937	7.939	4.258	491	2	4	1.820	3.497	3.651	3.651	1.831	154	0	1
15	KCP BATAMINDO	8.213	12.916	13.564	13.563	5.351	648	(1)	3	2.837	4.966	5.079	5.079	2.242	113	0	5
16	KCP BATAM RADEN PATAH	14.310	14.923	15.732	15.733	1.423	810	1	2	4.333	5.721	5.859	5.860	1.527	139	1	2
17	KCP BATAM CENTER	6.588	14.521	15.857	15.861	9.272	1.340	3	1	2.204	4.027	4.158	4.158	1.954	131	0	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	116.951	116.961	26.444	1.664	10		47.386	69.180	70.475	70.475	23.089	1.295	-	
1	KCP MEDAN USU	464	2.893	2.716	2.716	2.252	(177)	0	18	301	939	982	982	681	43	0	18
2	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.198	3.198	1.053	(150)	0	17	1.231	3.035	3.117	3.117	1.886	82	0	7
3	KCP MEDAN IMAM BONJOL	2.181	3.208	3.109	3.109	928	(99)	0	16	1.098	1.671	1.721	1.721	623	50	0	15
4	KCP MEDAN PANCA BUDI	619	1.243	1.228	1.228	609	(15)	0	15	608	1.949	2.037	2.037	1.429	88	0	5
5	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.568	5.568	789	33	0	14	2.815	4.164	4.251	4.251	1.436	87	0	6
6	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.341	3.342	805	35	1	13	1.295	1.791	1.843	1.843	548	52	0	14
7	KCP MEDAN SUTOMO	1	249	292	292	291	43	0	12	8	585	631	631	623	46	0	17
8	KCP MEDAN KRAKATAU	4.619	6.444	6.502	6.502	1.883	57	0	11	2.593	4.401	4.458	4.458	1.865	57	0	13
9	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.233	4.233	2.870	68	0	10	1.138	1.898	1.972	1.972	834	74	0	9
10	KCP MEDAN PULO BRAYAN	5.141	6.576	6.655	6.655	1.514	79	1	9	2.026	3.647	3.716	3.716	1.690	69	0	11
11	KC MEDAN KEJAKSAAN	10.357	13.012	13.165	13.164	2.807	152	(1)	8	6.293	7.736	7.830	7.830	1.537	94	0	3
12	KCP MEDAN JUANDA	7.138	8.187	8.361	8.360	1.221	172	(1)	7	2.377	3.652	3.756	3.756	1.379	104	0	1
13	KCP MEDAN SUKARAMAI	4.790	5.670	5.843	5.843	1.053	173	0	6	2.189	3.720	3.796	3.796	1.607	76	0	8
14	KC MEDAN GAJAH MADA	4.262	6.307	6.485	6.485	2.223	178	0	5	2.635	3.968	4.059	4.059	1.424	91	0	4
15	KCP MEDAN TOMANG ELOK	3.276	4.651	4.858	4.859	1.583	208	1	4	1.539	2.789	2.836	2.836	1.297	47	0	16
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.088	11.096	2.159	242	8	3	5.248	6.568	6.638	6.638	1.390	70	0	10
17	KC MEDAN S PARMAN	8.113	10.377	10.694	10.693	2.580	316	(1)	2	5.428	6.551	6.652	6.652	1.224	101	0	2
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.538	19.539	(178)	343	1	1	8.564	10.116	10.180	10.180	1.616	64	0	12

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	123.900	123.901	35.212	2.917	1		46.285	66.093	67.233	67.233	20.948	1.140	-	
1	KCP KABANJAHE	884	2.398	2.139	2.139	1.255	(259)	0	15	832	1.561	1.607	1.607	775	46	0	13
2	KCP BINJAI JAMIN GINTING	8.771	8.877	8.680	8.684	(87)	(192)	4	14	3.538	5.143	5.238	5.238	1.700	95	0	5
3	KCP MEDAN A.H NASUTION	4.111	7.007	7.030	7.030	2.918	22	0	13	2.232	3.564	3.621	3.621	1.389	57	0	10
4	KCP CEMARA ASRI	4.003	4.837	4.875	4.875	872	39	0	12	2.367	3.181	3.223	3.223	856	42	0	14
5	KCP MEDAN BELAWAN	2.540	3.983	4.046	4.046	1.506	63	0	11	1.335	2.026	2.067	2.067	732	41	0	15
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.856	7.856	1.739	112	0	10	2.930	4.265	4.366	4.366	1.436	101	0	2
7	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.600	14.602	1.394	215	1	9	5.440	6.725	6.794	6.794	1.354	69	0	8
8	KCP MEDAN AKSARA	10.405	11.292	11.535	11.535	1.131	243	0	8	6.572	7.927	8.022	8.022	1.450	95	0	5
9	KCP PERBAUNGAN	3.301	5.062	5.308	5.308	2.007	246	0	7	2.291	3.351	3.407	3.407	1.116	56	0	11
10	KCP MEDAN MARELAN RAYA	4.377	7.465	7.720	7.720	3.343	255	0	6	2.282	3.931	4.017	4.017	1.735	86	0	6
11	KC BINJAI	7.130	11.466	11.732	11.733	4.603	267	0	5	3.758	5.481	5.564	5.564	1.806	83	0	7
12	KC LUBUK PAKAM	8.447	11.707	11.980	11.981	3.534	274	1	4	5.216	7.162	7.316	7.316	2.100	154	0	1
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.608	9.609	2.491	367	1	3	3.327	4.638	4.738	4.738	1.411	100	0	3
14	KCP MEDAN RING ROAD	3.827	5.735	6.171	6.165	2.337	430	(6)	2	2.414	3.654	3.714	3.714	1.300	60	0	9
15	KCP PANGKALAN BRANDAN	4.452	9.783	10.619	10.618	6.166	835	(1)	1	1.751	3.484	3.539	3.539	1.788	55	0	12

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		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	322.509	322.580	58.790	5.919	71		123.076	183.992	186.896	186.897	63.821	2.905	1	
1	KCP PEKANBARU RUMBAI	3.941	4.834	4.781	4.782	841	(52)	1	29	2.099	3.522	3.543	3.543	1.444	21	0	29
2	KCP PANAM RAYA	4.086	5.659	5.609	5.609	1.523	(50)	0	28	2.697	5.929	6.082	6.082	3.385	153	0	3
3	KCP GUNUNG RAYA KANDIS	853	1.941	1.901	1.901	1.047	(40)	0	27	606	2.127	2.242	2.242	1.636	115	0	10
4	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.201	13.202	1.714	16	0	26	4.341	5.617	5.660	5.660	1.319	43	0	28
5	KCP TELUK KUANTAN	9.803	14.536	14.565	14.570	4.766	34	4	25	4.578	6.853	6.941	6.942	2.364	89	1	16
6	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.932	6.935	1.748	45	2	24	1.933	3.946	4.041	4.041	2.108	95	0	14
7	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.488	18.494	735	56	7	23	10.090	11.687	11.769	11.769	1.679	82	0	21
8	KCP PEKANBARU UIN SUSKA	312	1.064	1.135	1.135	823	71	0	22	1.316	3.667	3.782	3.782	2.466	115	0	10
9	KCP PEKANBARU NANGKA	6.786	7.014	7.092	7.093	307	79	1	21	4.179	6.487	6.620	6.620	2.441	133	0	6
10	KCP PEKANBARU UIR	1.348	2.732	2.823	2.823	1.475	91	0	20	722	2.536	2.657	2.657	1.935	121	0	8
11	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.862	10.862	1.416	100	(0)	19	4.825	6.956	7.145	7.145	2.320	189	0	2
12	KCP DUMAI SUKAJADI	3.749	4.554	4.683	4.685	936	131	1	18	1.450	2.837	2.901	2.901	1.451	64	0	25
13	KCP DURI HANG TUAH 1	7.771	9.643	9.781	9.783	2.012	140	2	17	2.966	4.498	4.575	4.575	1.609	77	0	23
14	KCP SIAK	4.510	6.965	7.115	7.115	2.606	150	0	16	2.020	3.752	3.841	3.841	1.821	89	0	16
15	KCP DURI HANG TUAH 2	7.953	10.537	10.694	10.694	2.742	157	1	15	3.452	7.743	7.879	7.879	4.427	136	0	4
16	KCP SELAT PANJANG	4.893	5.423	5.597	5.599	706	176	2	14	1.510	3.367	3.470	3.470	1.960	103	0	13
17	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.176	17.176	1.552	190	(0)	13	11.341	13.083	13.169	13.169	1.828	86	0	17
18	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.080	20.083	3.230	221	2	12	8.907	11.182	11.310	11.310	2.403	128	0	7
19	KCP RENGAT	13.070	14.782	15.021	15.022	1.951	240	1	11	4.542	6.130	6.206	6.206	1.664	76	0	24
20	KCP UJUNG BATU 1	8.251	8.151	8.392	8.392	141	241	(0)	10	3.662	6.149	6.229	6.229	2.567	80	0	22
21	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.347	7.309	1.480	249	(38)	9	2.764	4.457	4.541	4.541	1.777	84	0	19
22	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.498	6.503	2.846	282	5	8	2.226	5.100	5.150	5.150	2.924	50	0	27
23	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.427	19.432	2.703	293	4	7	7.949	10.154	10.262	10.262	2.313	108	0	12
24	KCP PEKANBARU PANAM	8.934	10.112	10.458	10.458	1.524	346	(0)	6	4.561	7.495	7.579	7.579	3.018	84	0	19
25	KCP BANGKINANG	7.424	9.523	9.921	9.921	2.497	398	0	5	4.309	6.360	6.470	6.470	2.161	110	0	11
26	KC DUMAI	20.236	21.820	22.209	22.226	1.990	406	18	4	6.871	8.620	8.753	8.753	1.882	133	0	6
27	KC DURI	15.265	16.794	17.188	17.228	1.963	434	40	3	5.765	8.845	9.043	9.043	3.278	198	0	1
28	KCP BAGAN SIAPIAPI	7.873	10.651	11.110	11.112	3.239	461	2	2	3.401	5.274	5.334	5.334	1.933	60	0	26
29	KCP TEMBILAHAN	24.163	31.384	32.424	32.438	8.275	1.054	15	1	7.994	9.619	9.702	9.702	1.708	83	0	20

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	AREA PEMATANGSIANTAR	113.867	165.675	168.297	168.321	54.455	2.646	25		65.510	82.136	82.863	82.864	17.354	728	1	
1	KC PADANGSIDEMPUAN	12.882	16.072	15.992	15.999	3.117	(73)	7	14	8.828	9.691	9.711	9.711	883	20	0	13
2	KCP SIBUHUAN	5.558	8.896	8.833	8.833	3.275	(63)	0	13	5.519	7.113	7.162	7.162	1.643	49	0	8
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.001	5.001	3.108	(20)	0	12	886	2.137	2.212	2.212	1.326	75	0	3
4	KCP INDRAPURA	9.597	11.193	11.179	11.178	1.582	(15)	(1)	11	4.112	4.996	5.015	5.015	903	19	0	14
5	KCP TANJUNG BALAI	3.904	7.005	7.017	7.018	3.114	13	1	10	2.118	3.162	3.211	3.211	1.093	49	0	8
6	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.642	17.643	5.795	48	1	9	4.485	5.466	5.531	5.531	1.046	65	0	4
7	KC SIBOLGA	2.802	5.557	5.619	5.623	2.820	66	4	8	1.273	2.571	2.629	2.629	1.356	58	0	6
8	KCP PANYABUNGAN	13.061	15.915	16.064	16.065	3.004	151	1	7	6.984	7.819	7.868	7.868	884	49	0	8
9	KCP AEK KANOPAN	5.836	8.228	8.464	8.464	2.628	236	0	6	4.041	5.138	5.186	5.186	1.145	48	0	10
10	KCP GUNUNG TUA	8.031	11.031	11.274	11.276	3.245	245	2	5	5.154	5.906	5.928	5.928	774	22	0	12
11	KCP KISARAN	10.018	14.339	14.656	14.657	4.639	318	1	4	4.673	7.121	7.231	7.231	2.558	110	0	1
12	KCP SIPIROK	2.846	4.985	5.456	5.456	2.610	470	(1)	3	2.073	2.624	2.646	2.647	574	23	1	11
13	KCP KOTA PINANG	7.004	14.999	15.574	15.576	8.572	577	2	2	3.908	5.096	5.155	5.155	1.247	59	0	5
14	KC RANTAU PRAPAT	18.095	23.380	24.170	24.174	6.080	794	4	1	11.456	13.296	13.378	13.378	1.922	82	0	2