

Kinerja Tabungan Haji

| No | RO | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|----------|-------------------|------------|------------|------------|------------|-----------|----------|----------|-------------|---------------|-----------|-----------|-----------|-----------|--------|-------|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 211.974 | 298.367 | 292.096 | 292.060 | 80.086 | (6.307) | (36) | 7 | 198.867 | 319.744 | 320.364 | 320.577 | 121.710 | 833 | 213 | 10 |
| 2 | RO II/ Medan | 679.382 | 925.633 | 922.470 | 922.300 | 242.918 | (3.334) | (170) | 4 | 323.673 | 482.158 | 484.294 | 484.993 | 161.320 | 2.835 | 699 | 2 |
| 3 | RO III/ Palembang | 961.102 | 1.156.872 | 1.158.733 | 1.158.059 | 196.957 | 1.188 | (673) | 2 | 531.528 | 619.666 | 621.321 | 621.845 | 90.317 | 2.179 | 524 | 4 |
| 4 | RO IV/ Jakarta 1 | 2.051.747 | 2.327.107 | 2.305.520 | 2.300.144 | 248.397 | (26.964) | (5.376) | 10 | 620.508 | 759.506 | 760.780 | 761.272 | 140.764 | 1.766 | 492 | 6 |
| 5 | RO V/ Jakarta 2 | 1.321.467 | 1.474.641 | 1.471.713 | 1.471.018 | 149.551 | (3.623) | (695) | 5 | 368.460 | 456.266 | 457.114 | 457.421 | 88.961 | 1.155 | 307 | 9 |
| 6 | RO VI/ Bandung | 1.816.444 | 2.046.671 | 2.033.172 | 2.025.388 | 208.944 | (21.283) | (7.785) | 9 | 591.385 | 690.046 | 690.964 | 691.253 | 99.868 | 1.207 | 289 | 8 |
| 7 | RO VII/ Semarang | 2.079.521 | 2.539.188 | 2.534.471 | 2.534.976 | 455.455 | (4.212) | 505 | 6 | 868.057 | 1.018.585 | 1.020.031 | 1.020.491 | 152.434 | 1.906 | 460 | 5 |
| 8 | RO VIII/ Surabaya | 2.951.282 | 3.316.248 | 3.306.967 | 3.303.998 | 352.716 | (12.251) | (2.969) | 8 | 1.198.316 | 1.389.083 | 1.392.318 | 1.393.511 | 195.195 | 4.428 | 1.193 | 1 |
| 9 | RO IX/ Kalimantan | 1.224.042 | 1.368.434 | 1.374.879 | 1.374.374 | 150.332 | 5.941 | (505) | 1 | 418.401 | 509.254 | 511.037 | 511.639 | 93.238 | 2.385 | 602 | 3 |
| 10 | RO X/ Makassar | 1.202.663 | 1.464.922 | 1.463.855 | 1.463.075 | 260.412 | (1.847) | (780) | 3 | 458.746 | 566.258 | 567.537 | 567.958 | 109.212 | 1.700 | 421 | 7 |
| Total RO | | 14.499.624 | 16.918.084 | 16.863.876 | 16.845.391 | 2.345.768 | (72.693) | (18.484) | | 5.577.941 | 6.810.566 | 6.825.760 | 6.830.960 | 1.253.019 | 20.394 | 5.200 | |

Kinerja Tabungan Haji Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth NoA | | | Rank MtD |
|---------------|----------------------|-----------|-----------|----------|----------|---------|---------|-------|-------------|---------------|-----------|----------|----------|------------|-------|-----|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 122.518 | 173.843 | 174.302 | 173.832 | 51.314 | (11) | (470) | 2 | 40.868 | 67.731 | 68.132 | 68.253 | 27.385 | 522 | 121 | 3 |
| 2 | AREA MEDAN KOTA | 90.517 | 120.571 | 118.620 | 118.970 | 28.453 | (1.601) | 349 | 4 | 47.485 | 71.752 | 72.151 | 72.284 | 24.799 | 532 | 133 | 2 |
| 3 | AREA MEDAN RAYA | 88.690 | 127.262 | 127.344 | 127.712 | 39.022 | 450 | 368 | 1 | 46.285 | 68.204 | 68.450 | 68.544 | 22.259 | 340 | 94 | 4 |
| 4 | AREA PEKANBARU | 263.790 | 329.337 | 327.870 | 327.215 | 63.425 | (2.122) | (655) | 5 | 123.076 | 189.892 | 190.757 | 191.029 | 67.953 | 1.137 | 272 | 1 |
| 5 | AREA PEMATANGSIANTAR | 113.867 | 174.620 | 174.334 | 174.571 | 60.704 | (49) | 237 | 3 | 65.959 | 84.579 | 84.804 | 84.883 | 18.924 | 304 | 79 | 5 |
| RO II / Medan | | 679.382 | 925.633 | 922.470 | 922.300 | 242.918 | (3.334) | (170) | | 323.673 | 482.158 | 484.294 | 484.993 | 161.320 | 2.835 | 699 | |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|------------|-----------------------------|-----------|-----------|----------|----------|--------|-------|-------|------|---------------|-----------|-----------|----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | |
| AREA BATAM | | 122.518 | 173.843 | 174.302 | 173.832 | 51.314 | (11) | (470) | | 40.868 | 67.731 | 68.132 | 68.253 | 27.385 | 522 | 121 | |
| 1 | KCP BATAM BOTANIA GARDEN | 5.972 | 10.330 | 10.018 | 9.788 | 3.816 | (542) | (229) | 17 | 2.333 | 3.600 | 3.625 | 3.630 | 1.297 | 30 | 5 | 9 |
| 2 | KC BATAM WINDSOR CENTRAL | 15.557 | 19.606 | 19.211 | 19.203 | 3.646 | (403) | (8) | 16 | 5.461 | 7.967 | 7.986 | 7.998 | 2.537 | 31 | 12 | 7 |
| 3 | KCP BATAM BATU AJI | 8.137 | 12.312 | 12.159 | 12.174 | 4.037 | (138) | | 15 | 2.641 | 4.756 | 4.795 | 4.805 | 2.164 | 49 | 10 | 3 |
| 4 | KCP ANAMBAS | 4.048 | 5.592 | 5.478 | 5.482 | 1.434 | (110) | | 4 | 1.063 | 1.431 | 1.434 | 1.436 | 373 | 5 | 2 | 16 |
| 5 | KCP BATAM GRAND NIAGA MAS | 3.681 | 8.039 | 7.943 | 7.943 | 4.263 | (96) | 0 | 13 | 1.820 | 3.824 | 3.868 | 3.882 | 2.062 | 58 | 14 | 1 |
| 6 | KCP BATAMINDO | 8.213 | 14.033 | 13.998 | 13.954 | 5.741 | (79) | (44) | 12 | 2.837 | 5.180 | 5.207 | 5.212 | 2.375 | 32 | 5 | 6 |
| 7 | KC TANJUNG PINANG | 9.057 | 10.582 | 10.553 | 10.547 | 1.490 | (35) | (5) | 11 | 3.474 | 4.813 | 4.830 | 4.840 | 1.366 | 27 | 10 | 11 |
| 8 | KCP TANJUNG UBAN | 4.241 | 5.321 | 5.326 | 5.301 | 1.060 | (20) | (25) | 10 | 1.156 | 1.954 | 1.985 | 1.995 | 839 | 41 | 10 | 5 |
| 9 | KCP BATAM SEKUPANG | 5.591 | 8.437 | 8.469 | 8.424 | 2.833 | (13) | (45) | 9 | 1.914 | 3.301 | 3.323 | 3.331 | 1.417 | 30 | 8 | 9 |
| 10 | KCP NATUNA | 4.440 | 5.889 | 5.884 | 5.891 | 1.451 | 2 | 7 | 8 | 1.755 | 2.989 | 3.009 | 3.010 | 1.255 | 21 | 1 | 15 |
| 11 | KCP BATUAJI | 7.248 | 10.003 | 10.006 | 10.011 | 2.763 | 7 | 5 | 7 | 2.278 | 4.011 | 4.027 | 4.034 | 1.756 | 23 | 7 | 14 |
| 12 | KCP ANAMBAS JEMAJA | 611 | 1.267 | 1.285 | 1.288 | 677 | 21 | 2 | 6 | 146 | 402 | 402 | 402 | 256 | 0 | 0 | 17 |
| 13 | KCP BATAM RADEN PATAH | 14.310 | 16.079 | 16.152 | 16.127 | 1.817 | 48 | (25) | 5 | 4.333 | 5.987 | 6.028 | 6.034 | 1.701 | 47 | 6 | 4 |
| 14 | KCP BINTAN CENTER | 5.039 | 6.243 | 6.286 | 6.303 | 1.264 | 60 | 17 | 4 | 1.664 | 2.758 | 2.780 | 2.785 | 1.121 | 27 | 5 | 11 |
| 15 | KCP BATAM BENGKONG | 5.698 | 9.180 | 9.193 | 9.258 | 3.561 | 79 | 66 | 3 | 2.001 | 3.482 | 3.502 | 3.507 | 1.506 | 25 | 5 | 13 |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 14.088 | 18.129 | 18.230 | 18.269 | 4.180 | 140 | 39 | 2 | 3.788 | 6.986 | 7.003 | 7.011 | 3.223 | 25 | 8 | 13 |
| 17 | KCP BATAM CENTER | 6.588 | 12.800 | 14.111 | 13.869 | 7.280 | 1.069 | (243) | 1 | 2.204 | 4.290 | 4.328 | 4.341 | 2.137 | 51 | 13 | 2 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|---------------------------|-----------|-----------|----------|----------|--------|---------|------|------|---------------|-----------|-----------|----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | |
| AREA MEDAN KOTA | | 90.517 | 120.571 | 118.620 | 118.970 | 28.453 | (1.601) | 349 | | 47.386 | 71.650 | 72.049 | 72.182 | 24.796 | 532 | 133 | |
| 1 | KC MEDAN KEJAKSAAN | 10.357 | 13.955 | 12.822 | 12.865 | 2.507 | (1.090) | 42 | 18 | 6.293 | 7.918 | 7.937 | 7.945 | 1.652 | 27 | 8 | 13 |
| 2 | KCP MEDAN ADAM MALIK | 19.718 | 19.938 | 19.513 | 19.485 | (233) | (453) | (28) | 17 | 8.564 | 10.234 | 10.251 | 10.258 | 1.694 | 24 | 7 | 14 |
| 3 | KCP MEDAN MUCHTAR BASRI | 2.145 | 3.394 | 3.074 | 3.099 | 954 | (294) | 26 | 16 | 1.231 | 3.201 | 3.226 | 3.232 | 2.001 | 31 | 6 | 9 |
| 4 | KCP MEDAN KRAKATAU | 4.619 | 6.989 | 6.920 | 6.898 | 2.280 | (91) | (21) | 15 | 2.593 | 4.505 | 4.530 | 4.534 | 1.941 | 29 | 4 | 11 |
| 5 | KC MEDAN GAJAH MADA | 4.262 | 6.665 | 6.626 | 6.627 | 2.365 | (38) | 1 | 14 | 2.635 | 4.149 | 4.179 | 4.189 | 1.554 | 40 | 10 | 2 |
| 6 | KCP MEDAN PULO BRAYAN | 5.141 | 6.807 | 6.785 | 6.776 | 1.635 | (31) | (9) | 13 | 2.026 | 3.777 | 3.803 | 3.812 | 1.786 | 35 | 9 | 5 |
| 7 | KCP MEDAN JUANDA | 7.138 | 8.394 | 8.382 | 8.367 | 1.229 | (27) | (15) | 12 | 2.377 | 3.835 | 3.857 | 3.865 | 1.488 | 30 | 8 | 10 |
| 8 | KCP MEDAN TOMANG ELOK | 3.276 | 5.027 | 5.001 | 5.002 | 1.726 | (25) | 1 | 11 | 1.539 | 2.856 | 2.868 | 2.874 | 1.335 | 18 | 6 | 17 |
| 9 | KCP MEDAN SUTOMO | 1 | 318 | 294 | 294 | 293 | (24) | 0 | 10 | 8 | 671 | 688 | 692 | 684 | 21 | 4 | 16 |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 2.538 | 3.352 | 3.350 | 3.355 | 817 | 2 | 5 | 9 | 1.295 | 1.883 | 1.894 | 1.897 | 602 | 14 | 3 | 18 |
| 11 | KCP MEDAN PANCA BUDI | 619 | 1.268 | 1.272 | 1.272 | 654 | 4 | 0 | 8 | 608 | 2.100 | 2.130 | 2.140 | 1.532 | 40 | 10 | 2 |
| 12 | KCP MEDAN SIMPANG LIMUN | 4.780 | 5.741 | 5.753 | 5.756 | 976 | 15 | 3 | 7 | 2.815 | 4.356 | 4.379 | 4.389 | 1.574 | 33 | 10 | 7 |
| 13 | KCP MEDAN GATOT SUBROTO | 1.363 | 4.305 | 4.339 | 4.339 | 2.976 | 34 | 0 | 6 | 1.138 | 2.068 | 2.087 | 2.095 | 957 | 27 | 8 | 13 |
| 14 | KC MEDAN S PARMAN | 8.113 | 10.805 | 10.703 | 10.840 | 2.728 | 36 | 138 | 5 | 5.428 | 6.731 | 6.760 | 6.769 | 1.341 | 38 | 9 | 4 |
| 15 | KCP MEDAN IMAM BONJOL | 2.181 | 3.327 | 3.381 | 3.377 | 1.196 | 49 | (4) | 4 | 1.098 | 1.775 | 1.790 | 1.796 | 698 | 21 | 6 | 16 |
| 16 | KCP MEDAN SUKARAMAI | 4.790 | 5.914 | 5.978 | 6.008 | 1.218 | 94 | 30 | 3 | 2.189 | 3.869 | 3.891 | 3.900 | 1.711 | 31 | 9 | 9 |
| 17 | KCP MEDAN USU | 464 | 2.929 | 3.028 | 3.028 | 2.564 | 99 | 0 | 2 | 301 | 1.033 | 1.063 | 1.073 | 772 | 40 | 10 | 2 |
| 18 | KCP MEDAN KAMPUNG BARU | 8.937 | 11.370 | 11.326 | 11.506 | 2.569 | 136 | 180 | 1 | 5.248 | 6.689 | 6.716 | 6.722 | 1.474 | 33 | 6 | 7 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank | |
|-----------------|------------------------------|-----------|-----------|----------|----------|--------|-------|------|------|---------------|-----------|-----------|----------|------------|--------|-----|------|-----|
| | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | | DtD |
| AREA MEDAN RAYA | | 88.690 | 127.262 | 127.344 | 127.712 | 39.022 | 450 | 368 | | | 46.285 | 68.204 | 68.450 | 68.544 | 22.259 | 340 | 94 | |
| 1 | KC LUBUK PAKAM | 8.447 | 12.567 | 12.366 | 12.395 | 3.949 | (171) | 29 | 15 | | 5.216 | 7.446 | 7.483 | 7.498 | 2.282 | 52 | 15 | 1 |
| 2 | KCP MEDAN AKSARA | 10.405 | 11.616 | 11.605 | 11.574 | 1.169 | (42) | (31) | 14 | | 6.572 | 8.099 | 8.114 | 8.118 | 1.546 | 19 | 4 | 7 |
| 3 | KCP MEDAN BELAWAN | 2.540 | 3.962 | 3.956 | 3.957 | 1.417 | (5) | 1 | 13 | | 1.335 | 2.111 | 2.120 | 2.129 | 794 | 18 | 9 | 9 |
| 4 | KC BINJAI | 7.130 | 11.956 | 11.948 | 11.958 | 4.828 | 2 | 10 | 12 | | 3.758 | 5.627 | 5.644 | 5.651 | 1.893 | 24 | 7 | 6 |
| 5 | KCP MEDAN A.H NASUTION | 4.111 | 7.127 | 7.142 | 7.150 | 3.038 | 22 | 8 | 11 | | 2.232 | 3.676 | 3.689 | 3.691 | 1.459 | 15 | 2 | 11 |
| 6 | KCP PERBAUNGAN | 3.301 | 5.337 | 5.359 | 5.360 | 2.059 | 23 | 1 | 10 | | 2.291 | 3.445 | 3.455 | 3.457 | 1.166 | 12 | 2 | 12 |
| 7 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117 | 8.033 | 8.057 | 8.059 | 1.942 | 26 | 2 | 9 | | 2.930 | 4.435 | 4.456 | 4.461 | 1.531 | 26 | 5 | 5 |
| 8 | KCP STABAT KH ZAINUL ARIFIN | 13.208 | 14.680 | 14.701 | 14.710 | 1.502 | 30 | 9 | 8 | | 5.440 | 6.851 | 6.854 | 6.856 | 1.416 | 5 | 2 | 14 |
| 9 | KCP MEDAN SETIA BUDI | 7.118 | 9.798 | 9.838 | 9.848 | 2.730 | 50 | 9 | 7 | | 3.327 | 4.830 | 4.863 | 4.878 | 1.551 | 48 | 15 | 2 |
| 10 | KCP BINJAI JAMIN GINTING | 8.771 | 9.569 | 9.617 | 9.625 | 854 | 57 | 9 | 6 | | 3.538 | 5.314 | 5.344 | 5.354 | 1.816 | 40 | 10 | 3 |
| 11 | KCP KABANJAHE | 884 | 2.263 | 2.311 | 2.325 | 1.442 | 62 | 15 | 5 | | 832 | 1.666 | 1.679 | 1.681 | 849 | 15 | 2 | 11 |
| 12 | KCP PANGKALAN BRANDAN | 4.452 | 10.706 | 10.665 | 10.782 | 6.331 | 77 | 117 | 4 | | 1.751 | 3.576 | 3.577 | 3.578 | 1.827 | 2 | 1 | 15 |
| 13 | KCP CEMARA ASRI | 4.003 | 4.804 | 4.797 | 4.892 | 889 | 88 | 95 | 3 | | 2.367 | 3.284 | 3.297 | 3.302 | 935 | 18 | 5 | 9 |
| 14 | KCP MEDAN RING ROAD | 3.827 | 7.169 | 7.238 | 7.272 | 3.445 | 103 | 35 | 2 | | 2.414 | 3.752 | 3.759 | 3.761 | 1.347 | 9 | 2 | 13 |
| 15 | KCP MEDAN MARELAN RAYA | 4.377 | 7.675 | 7.745 | 7.804 | 3.427 | 129 | 59 | 1 | | 2.282 | 4.092 | 4.116 | 4.129 | 1.847 | 37 | 13 | 4 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------|---------------------------------|-----------|-----------|----------|----------|--------|---------|-------|------|---------------|-----------|-----------|----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | |
| AREA PEKANBARU | | 263.790 | 329.337 | 327.870 | 327.215 | 63.425 | (2.122) | (655) | | 123.076 | 189.892 | 190.757 | 191.029 | 67.953 | 1.137 | 272 | |
| 1 | KCP PEKANBARU PANAM | 8.934 | 10.542 | 9.993 | 9.919 | 985 | (623) | (74) | 29 | 4.561 | 7.676 | 7.705 | 7.712 | 3.151 | 36 | 7 | 19 |
| 2 | KCP UJUNG BATU 1 | 8.251 | 8.525 | 8.297 | 8.140 | (111) | (385) | (157) | 28 | 3.662 | 6.310 | 6.344 | 6.353 | 2.691 | 43 | 9 | 9 |
| 3 | KCP PEKANBARU NANGKA | 6.786 | 7.114 | 6.713 | 6.755 | (31) | (359) | 42 | 27 | 4.179 | 6.738 | 6.767 | 6.778 | 2.599 | 40 | 11 | 14 |
| 4 | KCP TEMBILAHAN | 24.163 | 33.223 | 32.979 | 32.909 | 8.746 | (314) | (70) | 26 | 7.994 | 9.763 | 9.782 | 9.791 | 1.797 | 28 | 9 | 23 |
| 5 | KCP PEKANBARU ARIFIN AHMAD | 15.624 | 17.620 | 17.385 | 17.373 | 1.750 | (247) | (11) | 25 | 11.341 | 13.250 | 13.278 | 13.288 | 1.947 | 38 | 10 | 17 |
| 6 | KCP FLAMBOYAN PETAPAHAN | 5.186 | 7.141 | 7.167 | 6.914 | 1.728 | (228) | (253) | 24 | 1.933 | 4.146 | 4.174 | 4.184 | 2.251 | 38 | 10 | 17 |
| 7 | KCP SIAK | 4.510 | 7.395 | 7.270 | 7.219 | 2.709 | (177) | (52) | 23 | 2.020 | 3.947 | 3.980 | 3.991 | 1.971 | 44 | 11 | 8 |
| 8 | KCP PEKANBARU SUDIRMAN ATAS | 17.759 | 18.756 | 18.588 | 18.611 | 852 | (145) | 23 | 22 | 10.090 | 11.910 | 11.934 | 11.952 | 1.862 | 42 | 18 | 11 |
| 9 | KCP DURI HANG TUAH 1 | 7.771 | 9.988 | 9.850 | 9.853 | 2.082 | (136) | 3 | 21 | 2.966 | 4.660 | 4.677 | 4.680 | 1.714 | 20 | 3 | 28 |
| 10 | KC DURI | 15.265 | 17.283 | 17.225 | 17.170 | 1.905 | (113) | (55) | 20 | 5.765 | 9.243 | 9.300 | 9.320 | 3.555 | 77 | 20 | 1 |
| 11 | KCP PANAM RAYA | 4.086 | 5.814 | 5.744 | 5.707 | 1.620 | (108) | (37) | 19 | 2.697 | 6.206 | 6.225 | 6.240 | 3.543 | 34 | 15 | 20 |
| 12 | KC DUMAI | 20.236 | 22.410 | 22.412 | 22.334 | 2.098 | (76) | (78) | 18 | 6.871 | 8.879 | 8.900 | 8.916 | 2.045 | 37 | 16 | 18 |
| 13 | KCP PEKANBARU RUMBAI | 3.941 | 4.870 | 4.834 | 4.809 | 868 | (62) | (25) | 17 | 2.099 | 3.604 | 3.621 | 3.624 | 1.525 | 20 | 3 | 28 |
| 14 | KCP TELUK KUANTAN | 9.803 | 15.648 | 15.610 | 15.605 | 5.801 | (44) | (5) | 16 | 4.578 | 7.036 | 7.083 | 7.090 | 2.512 | 54 | 7 | 5 |
| 15 | KC PEKANBARU SUDIRMAN 1 | 16.729 | 19.748 | 19.898 | 19.746 | 3.017 | (3) | (152) | 15 | 7.949 | 10.365 | 10.395 | 10.405 | 2.456 | 40 | 10 | 14 |
| 16 | KCP GUNUNG RAYA KANDIS | 853 | 2.587 | 2.586 | 2.591 | 1.738 | 4 | 5 | 14 | 606 | 2.378 | 2.408 | 2.418 | 1.812 | 40 | 10 | 14 |
| 17 | KCP ROKAN HULU PASIR PANGARAIAN | 3.657 | 6.848 | 6.787 | 6.860 | 3.203 | 12 | 73 | 13 | 2.226 | 5.173 | 5.182 | 5.186 | 2.960 | 13 | 4 | 29 |
| 18 | KCP PEKANBARU UIN SUSKA | 312 | 1.146 | 1.158 | 1.158 | 846 | 12 | 0 | 12 | 1.316 | 3.892 | 3.928 | 3.939 | 2.623 | 47 | 11 | 6 |
| 19 | KCP DUMAI SUKAJADI | 3.749 | 4.587 | 4.596 | 4.603 | 854 | 16 | 7 | 11 | 1.450 | 2.954 | 2.976 | 2.985 | 1.535 | 31 | 9 | 22 |
| 20 | KCP BAGAN BATU SUDIRMAN 1 | 11.488 | 13.531 | 13.546 | 13.555 | 2.067 | 23 | 9 | 10 | 4.341 | 5.715 | 5.731 | 5.737 | 1.396 | 22 | 6 | 26 |
| 21 | KCP PANGKALAN KERINCI MAHARAJA | 16.853 | 20.036 | 20.170 | 20.066 | 3.213 | 30 | (104) | 9 | 8.907 | 11.418 | 11.466 | 11.476 | 2.569 | 58 | 10 | 3 |
| 22 | KC PEKANBARU HARAPAN RAYA | 9.446 | 10.934 | 10.938 | 10.966 | 1.520 | 32 | 28 | 8 | 4.825 | 7.322 | 7.375 | 7.390 | 2.565 | 68 | 15 | 2 |
| 23 | KCP DURI HANG TUAH 2 | 7.953 | 10.872 | 10.891 | 10.918 | 2.965 | 46 | 28 | 7 | 3.452 | 8.016 | 8.052 | 8.061 | 4.609 | 45 | 9 | 7 |
| 24 | KCP PEKANBARU SUDIRMAN | 5.829 | 7.535 | 7.635 | 7.599 | 1.770 | 64 | (36) | 6 | 2.764 | 4.655 | 4.681 | 4.687 | 1.923 | 32 | 6 | 21 |
| 25 | KCP RENGAT | 13.070 | 15.223 | 15.256 | 15.298 | 2.228 | 76 | 42 | 5 | 4.542 | 6.277 | 6.297 | 6.304 | 1.762 | 27 | 7 | 24 |
| 26 | KCP PEKANBARU UIR | 1.348 | 2.871 | 2.929 | 2.961 | 1.613 | 90 | 32 | 4 | 722 | 2.762 | 2.794 | 2.804 | 2.082 | 42 | 10 | 11 |
| 27 | KCP BAGAN SIAPIAPI | 7.873 | 11.185 | 11.206 | 11.314 | 3.440 | 129 | 108 | 3 | 3.401 | 5.429 | 5.455 | 5.454 | 2.053 | 25 | (1) | 25 |
| 28 | KCP SELAT PANJANG | 4.893 | 5.681 | 5.809 | 5.860 | 967 | 178 | 50 | 2 | 1.510 | 3.569 | 3.601 | 3.611 | 2.101 | 42 | 10 | 11 |
| 29 | KCP BANGKINANG | 7.424 | 10.223 | 10.397 | 10.405 | 2.981 | 181 | 7 | 1 | 4.309 | 6.599 | 6.646 | 6.653 | 2.344 | 54 | 7 | 5 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------------|-----------------------------|-----------|-----------|----------|----------|--------|-------|------|------|---------------|-----------|-----------|----------|------------|-----|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 3-Dec-25 | 4-Dec-25 | YtD | MtD | |
| AREA PEMATANGSIANTAR | | 113.867 | 174.620 | 174.334 | 174.571 | 60.704 | (49) | 237 | | 65.515 | 83.710 | 83.935 | 84.014 | 18.499 | 304 | 79 | |
| 1 | KCP AEK KANOPAN | 5.836 | 8.806 | 8.620 | 8.625 | 2.789 | (181) | 5 | 14 | 4.041 | 5.226 | 5.230 | 5.241 | 1.200 | 15 | 11 | 10 |
| 2 | KCP GUNUNG TUA | 8.031 | 11.758 | 11.667 | 11.656 | 3.624 | (103) | (12) | 13 | 5.154 | 5.970 | 5.974 | 5.978 | 824 | 8 | 4 | 11 |
| 3 | KCP INDRAPURA | 9.597 | 11.332 | 11.188 | 11.241 | 1.644 | (91) | 53 | 12 | 4.112 | 5.054 | 5.063 | 5.061 | 949 | 7 | (2) | 12 |
| 4 | KC PADANGSIDEMPUAN | 12.882 | 16.735 | 16.587 | 16.659 | 3.777 | (75) | 73 | 11 | 8.828 | 9.773 | 9.786 | 9.789 | 961 | 16 | 3 | 9 |
| 5 | KC PEMATANGSIANTAR PERINTIS | 11.882 | 18.639 | 18.558 | 18.569 | 6.688 | (70) | 11 | 10 | 4.490 | 5.609 | 5.631 | 5.634 | 1.144 | 25 | 3 | 5 |
| 6 | KCP SIBUHUAN | 5.558 | 9.450 | 9.416 | 9.382 | 3.823 | (68) | (34) | 9 | 5.519 | 7.228 | 7.249 | 7.267 | 1.748 | 39 | 18 | 2 |
| 7 | KC RANTAU PRAPAT | 18.095 | 24.633 | 24.557 | 24.580 | 6.485 | (53) | 23 | 8 | 11.456 | 13.478 | 13.504 | 13.513 | 2.057 | 35 | 9 | 4 |
| 8 | KCP PEMATANGSIANTAR SUTOMO | 1.893 | 5.374 | 5.331 | 5.334 | 3.441 | (40) | 3 | 7 | 886 | 2.309 | 2.336 | 2.346 | 1.460 | 37 | 10 | 3 |
| 9 | KC SIBOLGA | 2.802 | 6.028 | 6.022 | 6.017 | 3.215 | (11) | (5) | 6 | 1.273 | 2.667 | 2.667 | 2.667 | 1.394 | 0 | 0 | 14 |
| 10 | KCP TANJUNG BALAI | 3.904 | 7.311 | 7.326 | 7.337 | 3.432 | 26 | 11 | 5 | 2.118 | 3.240 | 3.258 | 3.264 | 1.146 | 24 | 6 | 6 |
| 11 | KCP SIPIROK | 2.846 | 5.745 | 5.773 | 5.779 | 2.933 | 34 | 5 | 4 | 2.073 | 2.655 | 2.657 | 2.657 | 584 | 2 | 0 | 13 |
| 12 | KCP PANYABUNGAN | 13.061 | 15.801 | 15.937 | 15.905 | 2.844 | 104 | (32) | 3 | 6.984 | 7.917 | 7.936 | 7.939 | 955 | 22 | 3 | 7 |
| 13 | KCP KOTA PINANG | 7.004 | 16.058 | 16.130 | 16.192 | 9.189 | 134 | 63 | 2 | 3.908 | 5.242 | 5.260 | 5.263 | 1.355 | 21 | 3 | 8 |
| 14 | KCP KISARAN | 10.018 | 15.407 | 15.687 | 15.760 | 5.742 | 353 | 73 | 1 | 4.673 | 7.342 | 7.384 | 7.395 | 2.722 | 53 | 11 | 1 |