

# Kinerja DPK Area per Produk

Posisi 31-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 31-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
REGION II / MEDAN		23.752.274	23.752.274	23.082.887	(669.387)	-2,82%	(669.387)	23.866.667	96,72%	(783.780)
	GIRO	2.542.683	2.542.683	2.495.427	(47.256)	-1,86%	(47.256)	2.606.320	95,75%	(110.893)
	TABUNGAN	14.323.005	14.323.005	13.855.728	(467.277)	-3,26%	(467.277)	14.323.005	96,74%	(467.277)
	CASA	16.865.688	16.865.688	16.351.155	(514.533)	-3,05%	(514.533)	16.929.325	96,58%	(578.170)
	DEPOSITO	6.886.586	6.886.586	6.731.732	(154.854)	-2,25%	(154.854)	6.937.342	97,04%	(205.610)
1	Area Batam	3.295.643	3.295.643	3.174.391	(121.251)	-3,68%	(121.251)	3.315.328	95,75%	(140.937)
	GIRO	308.694	308.694	394.251	85.557	27,72%	85.557	318.801	123,67%	75.450
	TABUNGAN	2.013.016	2.013.016	1.923.479	(89.537)	-4,45%	(89.537)	2.013.016	95,55%	(89.537)
	CASA	2.321.710	2.321.710	2.317.729	(3.980)	-0,17%	(3.980)	2.331.817	99,40%	(14.088)
	DEPOSITO	973.933	973.933	856.662	(117.271)	-12,04%	(117.271)	983.511	87,10%	(126.849)
2	Area Medan Kota	6.273.245	6.273.245	5.858.554	(414.692)	-6,61%	(414.692)	6.304.948	92,92%	(446.395)
	GIRO	763.553	763.553	519.744	(243.808)	-31,93%	(243.808)	779.838	66,65%	(260.093)
	TABUNGAN	2.589.059	2.589.059	2.527.878	(61.181)	-2,36%	(61.181)	2.589.059	97,64%	(61.181)
	CASA	3.352.612	3.352.612	3.047.622	(304.989)	-9,10%	(304.989)	3.368.897	90,46%	(321.275)
	DEPOSITO	2.920.634	2.920.634	2.810.932	(109.702)	-3,76%	(109.702)	2.936.052	95,74%	(125.120)
3	Area Medan Raya	3.015.912	3.015.912	3.045.274	29.362	0,97%	29.362	3.036.344	100,29%	8.930
	GIRO	129.315	129.315	134.950	5.635	4,36%	5.635	138.143	97,69%	(3.192)
	TABUNGAN	2.141.195	2.141.195	2.086.151	(55.045)	-2,57%	(55.045)	2.141.195	97,43%	(55.045)
	CASA	2.270.510	2.270.510	2.221.101	(49.409)	-2,18%	(49.409)	2.279.338	97,44%	(58.237)
	DEPOSITO	745.402	745.402	824.173	78.771	10,57%	78.771	757.006	108,87%	67.167
4	Area Pekanbaru	8.411.932	8.411.932	8.325.079	(86.853)	-1,03%	(86.853)	8.442.153	98,61%	(117.074)
	GIRO	1.306.271	1.306.271	1.389.040	82.769	6,34%	82.769	1.328.008	104,60%	61.032
	TABUNGAN	5.489.217	5.489.217	5.307.073	(182.144)	-3,32%	(182.144)	5.489.217	96,68%	(182.144)
	CASA	6.795.488	6.795.488	6.696.113	(99.376)	-1,46%	(99.376)	6.817.225	98,22%	(121.113)
	DEPOSITO	1.616.443	1.616.443	1.628.966	12.523	0,77%	12.523	1.624.927	100,25%	4.039
5	Area Pematangsiantar	2.755.543	2.755.543	2.679.589	(75.954)	-2,76%	(75.954)	2.767.894	96,81%	(88.305)
	GIRO	34.851	34.851	57.442	22.591	64,82%	22.591	41.530	138,31%	15.911
	TABUNGAN	2.090.518	2.090.518	2.011.148	(79.369)	-3,80%	(79.369)	2.090.518	96,20%	(79.369)
	CASA	2.125.368	2.125.368	2.068.590	(56.778)	-2,67%	(56.778)	2.132.048	97,02%	(63.458)
	DEPOSITO	630.174	630.174	610.999	(19.175)	-3,04%	(19.175)	635.846	96,09%	(24.847)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 31-Jan-26				Growth MtD 31-Jan-26				Target Posisi 31-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(47.256)	(467.277)	(154.854)	(669.387)	(47.256)	(467.277)	(154.854)	(669.387)	23.866.667	96,72%
AREA BATAM		308.694	2.013.016	973.933	3.295.643	85.557	(89.537)	(117.271)	(121.251)	85.557	(89.537)	(117.271)	(121.251)	3.315.328	95,75%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(13.564)	(15.259)	(11.702)	(40.525)	(13.564)	(15.259)	(11.702)	(40.525)	398.305	89,26%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	317	(2.408)	2.054	(37)	317	(2.408)	2.054	(37)	94.155	99,24%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	3.729	1.001	(5.886)	(1.156)	3.729	1.001	(5.886)	(1.156)	303.519	99,22%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	2.171	(4.049)	(88)	(1.965)	2.171	(4.049)	(88)	(1.965)	124.495	97,59%
5	KCP ANAMBAS	285	41.136	12.600	54.022	64	(3.376)	59	(3.254)	64	(3.376)	59	(3.254)	54.384	93,35%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	116	(2.180)	0	(2.064)	116	(2.180)	0	(2.064)	38.556	94,28%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.259)	(6.902)	(2.990)	(11.151)	(1.259)	(6.902)	(2.990)	(11.151)	191.674	93,71%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	1.075	(6.596)	2.354	(3.167)	1.075	(6.596)	2.354	(3.167)	110.982	96,30%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.048)	(14.174)	(199)	(15.421)	(1.048)	(14.174)	(199)	(15.421)	120.235	86,62%
10	KCP NATUNA	2.391	72.031	7.035	81.457	552	(5.897)	(200)	(5.545)	552	(5.897)	(200)	(5.545)	82.000	92,58%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	2.231	(7.831)	(1.289)	(6.888)	2.231	(7.831)	(1.289)	(6.888)	269.430	96,98%
12	KCP BATUAJI	99.563	154.868	123.913	378.344	(3.183)	1.764	24.720	23.301	(3.183)	1.764	24.720	23.301	379.723	105,77%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(3.333)	1.359	(1.101)	(3.075)	(3.333)	1.359	(1.101)	(3.075)	198.827	97,67%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	194	(14.979)	853	(13.932)	194	(14.979)	853	(13.932)	244.305	93,39%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	98.816	(1.013)	(123.578)	(25.775)	98.816	(1.013)	(123.578)	(25.775)	337.731	91,68%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(1.822)	(5.952)	460	(7.314)	(1.822)	(5.952)	460	(7.314)	181.799	95,32%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	503	(3.046)	(737)	(3.280)	503	(3.046)	(737)	(3.280)	185.209	97,68%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 31-Jan-26				Growth MtD 31-Jan-26				Target Posisi 31-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(47.256)	(467.277)	(154.854)	(669.387)	(47.256)	(467.277)	(154.854)	(669.387)	23.866.667	96,72%
AREA MEDAN KOTA		763.553	2.589.059	2.920.634	6.273.245	(243.808)	(61.181)	(109.702)	(414.692)	(243.808)	(61.181)	(109.702)	(414.692)	6.304.948	92,92%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(231.692)	(35.307)	(93.970)	(360.968)	(231.692)	(35.307)	(93.970)	(360.968)	2.132.797	82,74%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	(2.489)	313	(1.819)	(3.994)	(2.489)	313	(1.819)	(3.994)	322.634	98,31%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(1.297)	(3.632)	471	(4.459)	(1.297)	(3.632)	471	(4.459)	136.142	96,11%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(2.368)	(846)	(151)	(3.365)	(2.368)	(846)	(151)	(3.365)	252.413	98,09%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	1	4.300	282	4.583	1	4.300	282	4.583	14.851	127,47%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	(491)	(2.425)	1.343	(1.573)	(491)	(2.425)	1.343	(1.573)	122.624	97,85%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	1.006	(226)	4.783	5.563	1.006	(226)	4.783	5.563	141.876	103,19%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(1.054)	883	(784)	(954)	(1.054)	883	(784)	(954)	224.091	98,92%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(22.898)	(4.366)	(436)	(27.700)	(22.898)	(4.366)	(436)	(27.700)	321.185	90,93%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(2.976)	8.921	4.716	10.661	(2.976)	8.921	4.716	10.661	293.431	103,25%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	512	896	(223)	1.184	512	896	(223)	1.184	182.110	99,84%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	(680)	(4.327)	(2.436)	(7.443)	(680)	(4.327)	(2.436)	(7.443)	170.483	94,94%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	501	(6.980)	(180)	(6.659)	501	(6.980)	(180)	(6.659)	163.887	95,26%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(1.204)	2.095	(4.906)	(4.014)	(1.204)	2.095	(4.906)	(4.014)	455.415	98,59%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	1.072	49	(15.730)	(14.609)	1.072	49	(15.730)	(14.609)	291.412	94,49%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	2.463	(11.492)	(1.121)	(10.150)	2.463	(11.492)	(1.121)	(10.150)	117.467	90,41%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	7.347	14.157	(505)	20.999	7.347	14.157	(505)	20.999	262.087	107,46%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	10.439	(23.092)	961	(11.692)	10.439	(23.092)	961	(11.692)	699.079	97,77%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 31-Jan-26				Growth MtD 31-Jan-26				Target Posisi 31-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(47.256)	(467.277)	(154.854)	(669.387)	(47.256)	(467.277)	(154.854)	(669.387)	23.866.667	96,72%
AREA MEDAN RAYA		129.315	2.141.195	745.402	3.015.912	5.635	(55.045)	78.771	29.362	5.635	(55.045)	78.771	29.362	3.036.344	100,29%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(314)	48.146	40	47.872	(314)	48.146	40	47.872	301.298	115,52%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	9.663	(13.778)	1.148	(2.968)	9.663	(13.778)	1.148	(2.968)	309.178	98,43%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	1.384	(3.259)	21.410	19.535	1.384	(3.259)	21.410	19.535	430.978	104,08%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(18.433)	(11.332)	29.122	(643)	(18.433)	(11.332)	29.122	(643)	141.152	98,74%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	4.622	(6.466)	(990)	(2.834)	4.622	(6.466)	(990)	(2.834)	103.697	96,38%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	122	(6.479)	164	(6.194)	122	(6.479)	164	(6.194)	186.798	95,67%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	(167)	3.992	(2.967)	858	(167)	3.992	(2.967)	858	174.611	99,85%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.357)	(3.334)	429	(4.263)	(1.357)	(3.334)	429	(4.263)	70.132	92,32%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	66	(4.810)	(26)	(4.770)	66	(4.810)	(26)	(4.770)	179.640	96,57%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(430)	(11.014)	8.394	(3.050)	(430)	(11.014)	8.394	(3.050)	185.989	97,61%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(3.114)	2.833	(331)	(612)	(3.114)	2.833	(331)	(612)	209.434	99,03%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	(135)	(2.843)	(284)	(3.262)	(135)	(2.843)	(284)	(3.262)	163.327	97,15%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	31	(3.269)	373	(2.864)	31	(3.269)	373	(2.864)	64.305	94,19%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.903	(21.582)	19.740	8.061	9.903	(21.582)	19.740	8.061	231.785	102,86%
15	KC BINJAI	15.625	200.131	66.863	282.619	3.795	(21.849)	2.548	(15.506)	3.795	(21.849)	2.548	(15.506)	284.020	94,05%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 31-Jan-26				Growth MtD 31-Jan-26				Target Posisi 31-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(47.256)	(467.277)	(154.854)	(669.387)	(47.256)	(467.277)	(154.854)	(669.387)	23.866.667	96,72%
AREA PEKANBARU		1.306.271	5.489.217	1.616.443	8.411.932	82.769	(182.144)	12.523	(86.853)	82.769	(182.144)	12.523	(86.853)	8.442.153	98,61%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(8.106)	(6.970)	(13.901)	(28.977)	(8.106)	(6.970)	(13.901)	(28.977)	1.519.419	97,93%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	28.035	(7.022)	148	21.161	28.035	(7.022)	148	21.161	430.762	104,55%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	7.957	(8.157)	(237)	(437)	7.957	(8.157)	(237)	(437)	347.913	99,44%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	12.253	(4.543)	(397)	7.313	12.253	(4.543)	(397)	7.313	115.916	105,66%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	2.137	(7.713)	(105)	(5.681)	2.137	(7.713)	(105)	(5.681)	104.114	94,19%
6	KCP ROKAN HULU PASIR PANGARAIAAN	1.655	98.298	13.600	113.553	(652)	(3.212)	(229)	(4.093)	(652)	(3.212)	(229)	(4.093)	113.906	96,10%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	2.158	(13.587)	939	(10.490)	2.158	(13.587)	939	(10.490)	457.888	97,37%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	31.473	2.667	(516)	33.624	31.473	2.667	(516)	33.624	273.396	111,75%
9	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	311.796	168	15.045	825	16.038	168	15.045	825	16.038	312.799	104,81%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	857	(5.148)	2.198	(2.092)	857	(5.148)	2.198	(2.092)	183.607	98,45%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(166)	(1.979)	106	(2.039)	(166)	(1.979)	106	(2.039)	128.453	97,94%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	2.072	(5.656)	741	(2.844)	2.072	(5.656)	741	(2.844)	146.577	97,55%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.181)	(442)	2.745	1.122	(1.181)	(442)	2.745	1.122	81.072	100,95%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	(297)	(1.473)	(2.005)	(3.776)	(297)	(1.473)	(2.005)	(3.776)	664.530	99,32%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	111	(4.430)	6.329	2.010	111	(4.430)	6.329	2.010	262.994	100,38%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(913)	(18.965)	(333)	(20.212)	(913)	(18.965)	(333)	(20.212)	243.786	91,22%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	3	(8.155)	(397)	(8.548)	3	(8.155)	(397)	(8.548)	191.221	95,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	104	(5.911)	2.047	(3.760)	104	(5.911)	2.047	(3.760)	269.798	98,29%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(517)	(9.845)	174	(10.188)	(517)	(9.845)	174	(10.188)	156.456	92,93%
20	KC DURI	2.520	250.285	77.102	329.907	686	(8.279)	629	(6.963)	686	(8.279)	629	(6.963)	331.151	97,52%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	331	(1.524)	(1.608)	(2.801)	331	(1.524)	(1.608)	(2.801)	135.186	97,23%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	130	(3.824)	(967)	(4.662)	130	(3.824)	(967)	(4.662)	87.068	94,25%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	182	(6.210)	399	(5.629)	182	(6.210)	399	(5.629)	122.667	94,97%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	193	(4.178)	119	(3.865)	193	(4.178)	119	(3.865)	230.343	97,86%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	390	2.723	(1.336)	1.777	390	2.723	(1.336)	1.777	212.599	100,03%
26	KC DUMAI	13.970	365.569	105.958	485.497	(83)	(39.918)	2.151	(37.850)	(83)	(39.918)	2.151	(37.850)	486.845	91,95%
27	KCP SIAK	18.087	126.474	24.696	169.257	5.027	(16.556)	(2.501)	(14.030)	5.027	(16.556)	(2.501)	(14.030)	170.308	91,14%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	724	(4.099)	269	(3.106)	724	(4.099)	269	(3.106)	315.739	98,70%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	(308)	(4.803)	17.095	11.985	(308)	(4.803)	17.095	11.985	345.160	102,97%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 31-Jan-26				Growth MtD 31-Jan-26				Target Posisi 31-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(47.256)	(467.277)	(154.854)	(669.387)	(47.256)	(467.277)	(154.854)	(669.387)	23.866.667	96,72%
AREA PEMATANGSIANTAR		34.851	2.090.518	630.174	2.755.543	22.591	(79.369)	(19.175)	(75.954)	22.591	(79.369)	(19.175)	(75.954)	2.767.894	96,81%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(719)	(53.712)	(3.496)	(57.927)	(719)	(53.712)	(3.496)	(57.927)	471.011	87,34%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	229	(7.097)	2.741	(4.126)	229	(7.097)	2.741	(4.126)	139.186	96,56%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	844	(2.408)	(6.777)	(8.341)	844	(2.408)	(6.777)	(8.341)	383.571	97,54%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	(37)	(3.364)	(384)	(3.785)	(37)	(3.364)	(384)	(3.785)	126.251	96,58%
5	KCP KISARAN	5.397	175.430	25.945	206.772	781	(6.106)	2.159	(3.166)	781	(6.106)	2.159	(3.166)	207.914	97,93%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.177)	119	(4.082)	(24)	(4.177)	119	(4.082)	125.761	96,36%
7	KC SIBOLGA	254	88.453	36.208	124.915	(125)	5.055	(205)	4.725	(125)	5.055	(205)	4.725	125.859	103,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	71	3.975	(798)	3.249	71	3.975	(798)	3.249	62.472	104,35%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(118)	(4.072)	178	(4.012)	(118)	(4.072)	178	(4.012)	155.420	96,90%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	6	(4.823)	(321)	(5.138)	6	(4.823)	(321)	(5.138)	113.516	94,82%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	2.543	721	3.265	0	2.543	721	3.265	203.017	101,24%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.740)	(9.016)	1.902	(8.854)	(1.740)	(9.016)	1.902	(8.854)	138.945	93,28%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	23.280	(4.524)	(15.344)	3.411	23.280	(4.524)	(15.344)	3.411	195.137	101,26%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	144	10.999	(223)	10.919	144	10.999	(223)	10.919	277.963	103,46%

























Kinerja Pembiayaan Area

Posisi 31-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 31-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		19.321.191	19.321.191	19.690.101	368.911	1,91%	368.911	19.588.215	100,52%	101.886
	CFG (Consumer)	13.043.554	13.043.554	13.124.808	81.254	0,62%	81.254	13.188.838	99,51%	(64.029)
	PWG (Pawning)	2.203.786	2.203.786	2.498.115	294.329	13,36%	294.329	2.299.528	108,64%	198.587
	SME (Small)	1.636.453	1.636.453	1.628.847	(7.606)	-0,46%	(7.606)	1.644.463	99,05%	(15.616)
	MBG (Micro)	2.437.397	2.437.397	2.438.330	933	0,04%	933	2.455.387	99,31%	(17.057)
1	Area Batam	2.778.212	2.778.212	2.833.407	55.195	1,99%	55.195	2.818.210	100,54%	15.197
	CFG (Consumer)	1.982.640	1.982.640	1.993.960	11.320	0,57%	11.320	2.006.944	99,35%	(12.984)
	PWG (Pawning)	344.300	344.300	392.477	48.177	13,99%	48.177	356.049	110,23%	36.428
	SME (Small)	122.460	122.460	115.480	(6.980)	-5,70%	(6.980)	123.514	93,50%	(8.034)
	MBG (Micro)	328.812	328.812	331.490	2.678	0,81%	2.678	331.703	99,94%	(213)
2	Area Medan Kota	3.046.880	3.046.880	3.083.016	36.137	1,19%	36.137	3.097.285	99,54%	(14.269)
	CFG (Consumer)	2.178.496	2.178.496	2.192.304	13.808	0,63%	13.808	2.206.489	99,36%	(14.185)
	PWG (Pawning)	459.599	459.599	501.866	42.266	9,20%	42.266	480.684	104,41%	21.182
	SME (Small)	209.850	209.850	187.429	(22.421)	-10,68%	(22.421)	211.995	88,41%	(24.566)
	MBG (Micro)	198.935	198.935	201.418	2.483	1,25%	2.483	198.118	101,67%	3.300
3	Area Medan Raya	3.069.378	3.069.378	3.134.476	65.098	2,12%	65.098	3.114.123	100,65%	20.353
	CFG (Consumer)	2.188.914	2.188.914	2.211.653	22.739	1,04%	22.739	2.211.847	99,99%	(195)
	PWG (Pawning)	382.996	382.996	431.570	48.574	12,68%	48.574	402.049	107,34%	29.520
	SME (Small)	104.427	104.427	98.341	(6.086)	-5,83%	(6.086)	105.681	93,05%	(7.340)
	MBG (Micro)	393.041	393.041	392.912	(129)	-0,03%	(129)	394.545	99,59%	(1.633)
4	Area Pekanbaru	6.876.983	6.876.983	6.962.575	85.592	1,24%	85.592	6.972.918	99,85%	(10.343)
	CFG (Consumer)	4.274.955	4.274.955	4.292.356	17.401	0,41%	17.401	4.330.044	99,13%	(37.687)
	PWG (Pawning)	580.990	580.990	662.704	81.714	14,06%	81.714	610.368	108,57%	52.336
	SME (Small)	955.229	955.229	945.998	(9.231)	-0,97%	(9.231)	957.716	98,78%	(11.718)
	MBG (Micro)	1.065.809	1.065.809	1.061.517	(4.292)	-0,40%	(4.292)	1.074.791	98,76%	(13.274)
5	Area Pematangsiantar	3.549.737	3.549.737	3.676.627	126.889	3,57%	126.889	3.585.679	102,54%	90.948
	CFG (Consumer)	2.418.549	2.418.549	2.434.535	15.986	0,66%	15.986	2.433.514	100,04%	1.021
	PWG (Pawning)	435.901	435.901	509.500	73.599	16,88%	73.599	450.379	113,13%	59.121
	SME (Small)	244.487	244.487	281.598	37.111	15,18%	37.111	245.556	114,68%	36.042
	MBG (Micro)	450.800	450.800	450.993	193	0,04%	193	456.230	98,85%	(5.237)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 31-Jan-26					YtD 31-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.982.640	344.300	122.460	328.812	2.778.212	1.993.960	392.477	115.480	331.490	2.833.407	11.320	48.177	(6.980)	2.678	55.195	2.818.210	100,54%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	241.822	58.534	44	6.590	306.990	(4.970)	7.842	(1)	(86)	2.785	306.399	100,19%
2	KCP NATUNA	61.424	6.472	-	-	67.896	61.107	8.248	-	-	69.355	(317)	1.776	-	-	1.459	69.447	99,87%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	110.575	12.266	-	34.516	157.357	987	1.499	-	(78)	2.407	157.220	100,09%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	223.391	49.767	81.970	44.243	399.372	5.912	3.976	(5.378)	(277)	4.233	400.365	99,75%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	98.681	11.832	-	-	110.513	589	1.116	-	-	1.705	111.360	99,24%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	132.229	18.856	-	39.548	190.634	1.910	3.905	-	524	6.339	187.411	101,72%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	143.096	41.906	2.529	50.161	237.693	6.723	4.376	444	(95)	11.448	229.927	103,38%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	166.478	28.651	-	10.550	205.678	(681)	3.362	-	(271)	2.411	205.734	99,97%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	117.090	17.614	12.054	57.861	204.619	416	1.988	(2.348)	131	186	206.916	98,89%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	60.307	6.331	-	-	66.639	132	2.418	-	-	2.551	64.377	103,51%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	140.479	36.326	-	36.637	213.441	(98)	3.489	-	342	3.733	212.695	100,35%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	161.689	43.805	10	11.388	216.892	319	5.596	(1)	1.241	7.155	212.575	102,03%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.042	22.485	-	6.950	108.476	(399)	2.537	-	668	2.806	108.044	100,40%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	38.602	12.879	570	15.655	67.706	609	1.147	(25)	9	1.740	68.077	99,46%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	73.740	7.735	-	17.390	98.865	(72)	660	-	570	1.158	98.971	99,89%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	145.392	14.098	18.304	-	177.794	263	2.276	330	-	2.868	177.390	100,23%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.142	-	-	1.382	(3)	215	-	-	211	1.302	106,16%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 31-Jan-26					YtD 31-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.178.496	459.599	209.850	198.935	3.046.880	2.192.304	501.866	187.429	201.418	3.083.016	13.808	42.266	(22.421)	2.483	36.137	3.097.285	99,54%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	48.251	12.757	1.685	-	62.693	2.602	2.045	(161)	-	4.486	59.916	104,64%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.207	16.132	-	1.134	22.473	(80)	3.024	-	337	3.281	22.190	101,28%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.669	6.712	-	-	28.380	935	1.065	-	-	2.000	27.404	103,56%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	76.834	37.012	5.447	-	119.293	(580)	1.372	(132)	-	661	121.129	98,48%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	79.138	8.631	-	4.305	92.073	1.311	1.678	-	(162)	2.828	90.973	101,21%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.781	41.763	62.387	40.127	506.058	891	2.045	(24.754)	(730)	(22.549)	530.947	95,31%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.522	30.225	1.602	53	154.401	(465)	1.833	(41)	(2)	1.325	156.231	98,83%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	152.327	28.240	8.271	43	188.880	1.096	(633)	(51)	-	412	191.028	98,88%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	117.824	26.463	144	6.754	151.185	814	3.005	(136)	223	3.906	149.311	101,26%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	215.631	27.582	3.909	13.060	260.181	1.565	2.358	(1.158)	122	2.887	260.409	99,91%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.317	6.406	582	11.332	92.637	(304)	946	(4)	1.372	2.010	90.404	102,47%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	105.340	39.602	20.114	8.396	173.452	1.507	3.198	(2)	325	5.029	171.142	101,35%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	137.247	50.387	41.986	2.512	232.132	2.470	4.946	2.498	(109)	9.805	226.311	102,57%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	48.119	22.712	2	6.472	77.305	(146)	1.872	(0)	117	1.843	79.142	97,68%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	117.842	27.521	-	-	145.362	(703)	3.346	-	-	2.643	145.469	99,93%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	173.331	31.830	23.687	55.327	284.174	5.280	2.303	2.539	(29)	10.093	279.689	101,60%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	160.692	45.592	-	12.490	218.774	503	4.584	-	644	5.731	217.360	100,65%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	174.233	42.301	17.614	39.413	273.561	(2.889)	3.279	(1.018)	376	(252)	278.232	98,32%
												-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 31-Jan-26					YtD 31-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.188.914	382.996	104.427	393.041	3.069.378	2.211.653	431.570	98.341	392.912	3.134.476	22.739	48.574	(6.086)	(129)	65.098	3.114.123	100,65%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.449	9.744	2.017	17.420	102.630	375	797	(58)	(438)	675	104.537	98,18%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.637	12.789	-	36.203	144.629	464	1.465	-	662	2.591	143.896	100,51%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.282	37.586	1.408	8.610	162.885	5.266	2.459	(25)	(248)	7.452	158.489	102,77%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	270.857	33.067	6.562	19.664	330.151	3.941	4.351	(76)	(50)	8.167	324.686	101,68%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	214.470	46.046	17.910	13.624	292.049	1.583	6.464	2.508	2	10.556	285.863	102,16%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.374	44.837	2.820	41.170	191.200	(57)	5.182	(16)	445	5.553	187.922	101,74%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	116.139	45.014	24.612	26.565	212.329	1.495	3.930	(243)	418	5.600	210.752	100,75%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	95.285	30.446	-	40.854	166.585	2.892	3.349	-	(454)	5.787	164.609	101,20%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	349.290	33.507	19.459	39.267	441.523	6.547	3.598	1.491	(1.022)	10.615	434.662	101,58%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.051	43.374	13.396	35.791	328.611	(2.156)	5.025	(309)	782	3.341	328.444	100,05%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	147.324	32.561	851	39.191	219.927	790	4.375	(3.356)	915	2.724	219.507	100,19%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.418	39.182	-	26.579	160.179	281	4.745	-	(302)	4.723	158.817	100,86%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	137.609	5.742	-	-	143.351	1.372	582	-	-	1.954	143.294	100,04%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	84.219	11.385	723	18.826	115.154	776	1.287	(5)	(459)	1.599	115.695	99,53%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.249	6.290	8.584	29.150	123.272	(831)	966	(5.996)	(378)	(6.239)	132.950	92,72%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 31-Jan-26					YtD 31-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.292.356	662.704	945.998	1.061.517	6.962.575	17.401	81.714	(9.231)	(4.292)	85.592	6.972.918	99,85%
1	KCP PEKANBARU RUMBAI	101.402	15.393	-	14.129	130.924	102.643	17.970	-	13.774	134.386	1.241	2.577	-	(356)	3.463	134.709	99,76%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.516	25.875	-	28.821	141.212	607	1.578	-	(745)	1.440	142.314	99,23%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.921	20.778	-	43.861	224.560	(38)	2.661	-	112	2.735	226.786	99,02%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.406	17.920	762	43.641	173.729	(373)	2.058	(13)	(736)	936	176.982	98,16%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	135.247	13.776	-	60.143	209.166	(301)	602	-	(813)	(512)	213.235	98,09%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	141.058	27.348	2.281	97.547	268.234	(596)	2.461	(69)	(750)	1.046	269.341	99,59%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.534	39.925	-	20.015	211.474	(748)	6.794	-	25	6.071	209.587	100,90%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	60.179	8.720	-	26.717	95.616	532	1.247	-	99	1.878	96.824	98,75%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	169.345	32.032	1.259	73.097	275.733	1.323	3.765	(334)	(548)	4.206	275.153	100,21%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	101.375	10.035	-	18.332	129.742	(288)	1.712	-	(138)	1.286	131.802	98,44%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	41.524	10.614	-	50.047	102.185	391	630	-	695	1.716	102.235	99,95%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	258.335	40.076	252.685	20.938	572.035	6.657	4.468	(2.313)	172	8.985	565.970	101,07%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.846	9.043	18	-	94.907	734	1.486	0	-	2.220	94.348	100,59%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	296.008	29.079	51.293	30.662	407.042	718	5.841	(817)	(586)	5.156	405.843	100,30%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	290.995	45.865	27.032	28.240	392.132	2.097	7.378	(401)	549	9.622	387.441	101,21%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	199.082	10.933	44	71.463	281.521	9	869	(9)	(1.629)	(760)	285.610	98,57%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	253.767	80.167	573.116	17.299	924.349	(649)	7.458	(4.960)	(154)	1.695	929.326	99,46%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	166.340	8.210	-	23.117	197.667	3.533	782	-	524	4.839	196.133	100,78%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.559	8.982	-	50.766	229.307	(513)	978	-	(335)	130	232.829	98,49%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.656	9.598	1.827	60.694	230.776	(1.942)	1.156	(15)	(262)	(1.064)	234.098	98,58%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	30.143	5.711	-	-	35.854	645	1.664	-	-	2.309	37.288	96,15%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	322.822	40.786	14.739	48.622	426.968	6.167	5.168	(46)	210	11.499	420.673	101,50%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.243	11.895	1.363	21.713	183.214	(896)	1.846	(48)	432	1.334	185.401	98,82%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.792	13.645	-	61.484	154.921	(965)	2.142	-	(593)	584	156.811	98,79%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	273.535	57.782	18.492	33.847	383.656	(794)	6.946	(165)	126	6.113	380.775	100,76%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	99.183	24.087	1.087	59.687	184.043	(360)	2.170	(41)	(836)	933	184.461	99,77%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	27.015	8.266	-	19.792	55.073	288	481	-	930	1.699	54.721	100,64%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	149.002	23.653	-	37.199	209.854	316	2.897	-	316	3.529	209.346	100,24%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	23.286	9.932	-	-	33.218	604	1.900	-	-	2.504	32.875	101,04%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 31-Jan-26					YtD 31-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.418.549	435.901	244.487	450.800	3.549.737	2.434.535	509.500	281.598	450.993	3.676.627	15.986	73.599	37.111	193	126.889	3.585.679	102,54%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	123.481	8.823	-	24.647	156.951	1.371	1.754	-	246	3.371	154.005	101,91%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	87.473	54.310	73	58.546	200.402	1.543	6.711	(14)	308	8.547	194.993	102,77%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	94.652	6.794	-	32.244	133.690	537	676	-	778	1.990	132.737	100,72%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	224.002	77.082	69.495	32.697	403.276	2.481	18.031	22.316	(477)	42.351	364.918	110,51%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.917	56.391	75	17.783	192.166	(50)	7.633	0	(120)	7.463	187.374	102,56%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.670	9.568	4	21.214	170.457	389	975	0	453	1.817	170.024	100,25%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	191.246	36.139	-	19.645	247.030	1.477	6.089	-	(566)	7.000	241.790	102,17%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	371.890	63.633	84.076	35.790	555.388	(2.115)	5.439	(625)	(617)	2.082	556.073	99,88%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	255.463	56.071	119.758	31.046	462.338	2.736	6.468	15.318	(8)	24.514	442.286	104,53%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	197.737	11.862	7.988	29.453	247.040	2.301	1.815	127	(193)	4.051	246.224	100,33%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.856	20.676	46	15.404	155.981	1.619	2.472	(2)	(303)	3.786	154.074	101,24%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.851	35.776	-	40.028	185.655	738	6.541	-	423	7.701	180.907	102,62%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	194.363	62.067	-	49.466	305.896	3.317	8.385	-	960	12.661	295.949	103,36%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	206.934	10.308	83	19.753	237.078	(358)	612	(9)	(848)	(603)	240.545	98,56%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 31-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 31-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		428.773	448.824	26.390	116.416	1.020.403	331.428	782.433	75.195	90.521	1.279.577
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	53.845	114.805	5.747	14.894	189.292
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	56.769	149.619	8.234	9.158	223.780
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	59.732	144.479	5.380	14.721	224.312
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	108.215	190.588	12.422	35.338	346.562
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	52.867	182.941	43.413	16.410	295.631
AREA BATAM		68.812	62.513	3.530	15.750	150.605	53.845	114.805	5.747	14.894	189.292
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	8.855	13.883	5.747	1.200	29.685
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	3.011	19.244	-	1.550	23.805
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	1.160	2.740	-	-	3.900
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	321	-	-	321
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	8.779	14.433	-	2.075	25.287
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	3.149	2.390	-	1.260	6.799
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	7.849	-	820	10.279
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	3.383	13.535	-	1.660	18.578
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.814	3.103	-	2.360	7.277
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	3.805	3.069	-	-	6.874
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	1.321	1.897	-	625	3.843
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	4.696	4.918	-	2.060	11.675
13	KCP BATUAJI	4.687	1.070	-	-	5.757	1.831	1.869	-	-	3.699
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	4.131	10.143	-	100	14.374
15	KCP NATUNA	2.295	1.265	-	-	3.560	1.205	2.196	-	-	3.401
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	2.811	11.999	-	105	14.915
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	2.285	1.217	-	1.079	4.581
AREA MEDAN KOTA		70.499	96.391	6.100	10.175	183.165	56.769	149.619	8.234	9.158	223.780
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	8.335	9.355	3.735	1.620	23.045
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	5.528	10.853	950	1.215	18.546
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	6.987	8.083	-	625	15.695
4	KCP MEDAN USU	400	1.066	-	-	1.466	3.908	3.057	-	-	6.965
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	2.688	15.753	-	500	18.941
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	3.830	7.790	-	-	11.620
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	2.260	11.826	200	1.648	15.934
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	3.698	14.844	-	1.100	19.642
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	4.872	14.722	3.349	-	22.942
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	820	10.325	-	-	11.145
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.905	9.246	-	-	11.151
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	2.748	7.259	-	370	10.377
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	1.422	7.522	-	200	9.144
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	1.472	1.444	-	1.530	4.446
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	2.324	8.824	-	-	11.148
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	5.221	-	350	5.571
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.250	1.384	-	-	2.634
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	2.722	2.112	-	-	4.833
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	59.732	144.479	5.380	14.721	224.312
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	12.852	10.848	2.000	1.085	26.784
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	8.824	10.829	-	530	20.183
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	3.545	16.725	-	1.250	21.520
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	4.784	15.224	3.380	500	23.887
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	3.124	11.961	-	2.441	17.526
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.765	16.548	-	1.750	20.063
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	1.024	16.998	-	2.205	20.227
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	12.420	-	-	18.772
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	2.070	12.929	-	770	15.769
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	5.233	11.084	-	890	17.207
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	1.499	1.259	-	400	3.158
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.847	2.400	-	1.980	6.227
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	3.828	1.016	-	-	4.844
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.782	2.848	-	280	4.910
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.205	1.390	-	640	3.235

**Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 31-Jan-26)**

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 31-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		150.979	111.300	2.280	52.458	317.017	108.215	190.588	12.422	35.338	346.562
1	KC DUMAI	7.999	8.150	-	1.600	17.749	6.499	17.362	-	1.300	25.161
2	KC DURI	2.939	4.764	-	1.100	8.803	2.297	5.317	-	550	8.164
3	KC PEKANBARU HARAPAN RAY/	12.416	8.650	-	1.005	22.071	12.066	14.420	-	810	27.296
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	27.207	4.743	24.745	11.297	375	41.160
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	7.519	1.623	1.646	-	1.975	5.244
6	KCP BAGAN SIAPIAPI	3.594	1.197	-	1.697	6.488	1.965	1.756	-	1.300	5.021
7	KCP BANGKINANG	5.427	3.132	-	1.975	10.535	4.122	4.786	-	1.600	10.508
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	7.127	1.120	1.472	-	1.470	4.062
9	KCP DURI HANG TUAH 1	7.012	546	-	1.110	8.668	6.898	1.281	-	1.515	9.693
10	KCP DURI HANG TUAH 2	3.204	2.038	-	2.601	7.843	2.086	3.367	-	1.600	7.053
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	5.857	227	2.567	-	1.550	4.344
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	3.720	1.099	1.213	-	2.450	4.761
13	KCP PANAM RAYA	3.618	3.953	-	1.825	9.396	1.279	4.102	-	800	6.180
14	KCP PANGKALAN KERINCI MAH.	10.418	5.521	-	4.045	19.983	5.688	10.283	-	2.050	18.021
15	KCP PEKANBARU ARIFIN AHMAI	9.431	8.679	-	800	18.910	11.320	15.218	-	2.200	28.737
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	14.400	4.356	20.652	-	850	25.858
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	21.453	7.642	15.876	1.125	1.300	25.944
18	KCP PEKANBARU RUMBAI	5.049	3.683	-	-	8.731	2.473	5.062	-	-	7.535
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	13.600	3.911	5.057	-	1.780	10.748
20	KCP PEKANBARU SUDIRMAN AT	11.129	4.656	-	2.150	17.935	6.643	11.687	-	950	19.281
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	2.373	985	1.874	-	-	2.859
22	KCP PEKANBARU UIR	1.442	871	-	-	2.313	1.060	2.435	-	-	3.495
23	KCP RENGAT	6.053	1.225	-	3.095	10.373	3.044	1.428	-	1.550	6.022
24	KCP ROKAN HULU PASIR PANG/	693	918	-	1.530	3.141	828	777	-	1.412	3.017
25	KCP SELAT PANJANG	1.427	1.251	-	-	2.678	1.786	1.988	-	-	3.774
26	KCP SIAK	3.493	1.852	-	825	6.170	2.088	2.759	-	1.110	5.957
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	14.613	4.575	7.703	-	2.630	14.908
28	KCP TEMBILAHAN	1.548	1.350	-	845	3.743	1.633	2.455	-	900	4.988
29	KCP UJUNG BATU 1	7.704	1.840	-	4.075	13.619	4.160	1.301	-	1.311	6.772
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	52.867	182.941	43.413	16.410	295.631
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	6.379	48.413	26.000	925	81.717
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	6.061	19.818	-	2.815	28.694
3	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	3.847	18.256	-	2.190	24.293
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	2.164	20.218	300	850	23.532
5	KC PEMATANGSIANTAR PERINT	6.301	10.740	700	1.875	19.616	6.104	16.606	16.913	955	40.578
6	KC SIBOLGA	5.083	5.402	-	700	11.185	4.005	12.163	-	-	16.168
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.448	19.127	-	800	21.375
8	KCP INDRAPURA	3.211	486	-	-	3.697	2.718	1.118	-	-	3.836
9	KCP PEMATANGSIANTAR SUTOI	7.163	794	-	425	8.382	4.407	2.503	200	1.250	8.361
10	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	4.226	5.831	-	400	10.457
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	3.462	14.284	-	1.900	19.646
12	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.818	1.496	-	1.250	5.564
13	KCP SIPIROK	2.532	301	-	1.150	3.983	2.280	986	-	1.840	5.106
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	2.949	2.121	-	900	5.970
							-	-	-	-	
KFO											
1	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	335	335
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAM	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-







Kinerja Produk Consumer (CFG)

Posisi 31-Jan-2026

NO	UNIT KERJA	Posisi 31-Jan-2026					Growth YtD					Growth MtD 31-Jan-26	Target Posisi 31- Jan-26	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.909.839	1.616.922	610.477	1.987.570	13.124.808	77.914	806	4.694	(2.161)	81.254	81.254	13.188.838	99,51%
AREA BATAM		1.359.968	100.296	85.976	447.720	1.993.960	10.152	576	(145)	738	11.320	11.320	2.006.944	99,35%
1	KC BATAM WINDSOR CENTRAL	142.719	1.385	8.344	70.944	223.391	4.065	(7)	(221)	2.075	5.912	5.912	-	0,00%
2	KC TANJUNG PINANG	134.729	14.725	974	11.262	161.689	38	391	(23)	(87)	319	319	169.110	95,61%
3	KCP ANAMBAS	55.401	4.101	542	263	60.307	172	(29)	(8)	(3)	132	132	220.255	27,38%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%
5	KCP BATAM BATU AJI	91.571	2.350	11.096	38.079	143.096	7.274	217	30	(797)	6.723	6.723	80.439	177,89%
6	KCP BATAM BENGKONG	74.410	3.715	10.820	21.630	110.575	204	(28)	(233)	1.043	987	987	40.160	275,33%
7	KCP BATAM BOTANIA GARDEN	43.511	3.272	6.849	25.410	79.042	596	(34)	(172)	(788)	(399)	(399)	131.604	60,06%
8	KCP BATAM CENTER	74.679	26.274	5.724	33.801	140.479	348	112	(232)	(327)	(98)	(98)	163.657	85,84%
9	KCP BATAM GRAND NIAGA MAS	55.433	253	3.247	58.156	117.090	814	(7)	103	(495)	416	416	111.114	105,38%
10	KCP BATAM RADEN PATAH	70.985	1.079	5.329	68.000	145.392	1.146	91	(339)	(635)	263	263	74.343	195,57%
11	KCP BATAM SEKUPANG	19.968	780	8.433	9.421	38.602	535	(3)	(376)	454	609	609	141.668	27,25%
12	KCP BATAMINDO	103.269	666	7.174	21.121	132.229	1.223	(6)	1.021	(327)	1.910	1.910	146.743	90,11%
13	KCP BATUAJI	21.857	179	10.631	66.014	98.681	(89)	(1)	523	156	589	589	62.620	157,59%
14	KCP BINTAN CENTER	149.341	8.674	3.362	5.101	166.478	(513)	(14)	(112)	(42)	(681)	(681)	248.313	67,04%
15	KCP NATUNA	56.071	5.036	-	-	61.107	(342)	26	-	-	(317)	(317)	118.524	51,56%
16	KCP TANJUNG BALAI KARIMUN 1	208.133	25.211	1.861	6.617	241.822	(4.690)	(108)	(76)	(96)	(4.970)	(4.970)	100.185	241,38%
17	KCP TANJUNG UBAN	57.654	2.595	1.590	11.901	73.740	(624)	(25)	(30)	606	(72)	(72)	243	30351,26%
		-	-	-	-	-	-	-	-	-	-	-	-	-
AREA MEDAN KOTA		1.605.174	200.844	68.927	317.360	2.192.304	14.007	849	(883)	(165)	13.808	13.808	2.206.489	99,36%
1	KCP MEDAN ADAM MALIK	101.732	5.450	3.516	63.536	174.233	(1.681)	167	(87)	(1.288)	(2.889)	(2.889)	179.785	96,91%
2	KCP MEDAN GATOT SUBROTO	134.807	4.451	5.166	16.269	160.692	29	(35)	(101)	609	503	503	162.630	98,81%
3	KC MEDAN GAJAH MADA	84.946	25.645	5.826	20.830	137.247	2.373	237	59	(200)	2.470	2.470	137.220	100,02%
4	KCP MEDAN SUKARAMAI	83.569	6.707	3.496	11.567	105.340	657	16	(54)	889	1.507	1.507	105.316	100,02%
5	KCP MEDAN KRAKATAU	89.905	10.351	2.153	15.432	117.842	(380)	(140)	(69)	(113)	(703)	(703)	119.925	98,26%
6	KCP MEDAN TOMANG ELOK	34.236	3.131	4.211	6.542	48.119	(461)	531	(130)	(85)	(146)	(146)	50.543	95,20%
7	KCP MEDAN JUANDA	48.216	6.303	2.727	17.071	74.317	2	173	(45)	(435)	(304)	(304)	75.055	99,02%
8	KCP MEDAN SUTOMO	2.477	265	1.464	1.001	5.207	(45)	(2)	(23)	(10)	(80)	(80)	6.531	79,73%
9	KC MEDAN S PARMAN	134.008	19.026	4.416	15.881	173.331	4.334	292	61	593	5.280	5.280	170.683	101,55%
10	KCP MEDAN KAMPUNG BARU	66.700	30.318	4.410	16.396	117.824	1.204	(116)	(87)	(187)	814	814	118.621	99,33%
11	KCP MEDAN SIMPANG LIMUN	77.541	31.723	3.133	10.125	122.522	284	(497)	(98)	(154)	(465)	(465)	124.474	98,43%
12	KCP MEDAN PULO BRAYAN	168.776	18.901	3.521	24.432	215.631	2.064	(201)	(62)	(236)	1.565	1.565	215.593	100,02%
13	KCP MEDAN IMAM BONJOL	50.765	441	4.378	23.554	79.138	1.214	(5)	329	(227)	1.311	1.311	79.213	99,91%
14	KCP MEDAN ISKANDAR MUDA 1	53.487	6.956	2.233	14.158	76.834	199	(55)	(63)	(662)	(580)	(580)	78.558	97,81%
15	KCP MEDAN PANCA BUDI	18.800	91	921	1.856	21.669	(38)	(0)	(23)	997	935	935	21.253	101,96%
16	KCP MEDAN MUCHTAR BASRI	124.015	12.312	2.450	13.551	152.327	642	652	(239)	42	1.096	1.096	152.140	100,12%
16	KCP MEDAN KEJAKSAAN	292.368	17.982	10.300	41.131	361.781	2.009	(163)	(320)	(635)	891	891	361.934	99,96%
17	KCP MEDAN USU	38.825	791	4.607	4.028	48.251	1.600	(5)	69	938	2.602	2.602	47.015	102,63%
		-	-	-	-	-	-	-	-	-	-	-	-	-
AREA MEDAN RAYA		1.650.332	270.742	55.613	234.966	2.211.653	19.221	(666)	2.964	1.220	22.739	22.739	2.211.847	99,99%
1	KCP PERBAUNGAN	62.341	17.348	2.986	1.544	84.219	841	(211)	167	(22)	776	776	84.687	99,45%
2	KCP MEDAN MARELAN RAYA	70.548	7.894	3.455	12.519	94.418	152	(65)	299	(105)	281	281	95.419	98,95%
3	KCP TEBING TINGGI SUDIRMAN 1	143.096	33.028	3.333	56.595	236.051	(1.581)	(258)	(22)	(295)	(2.156)	(2.156)	239.658	98,50%
4	KCP STABAT KH ZAINUL ARIFIN	97.867	23.664	2.503	23.291	147.324	763	22	(73)	78	790	790	147.765	99,70%
5	KCP MEDAN SETIA BUDI	194.080	5.859	5.559	8.972	214.470	1.475	(36)	243	(99)	1.583	1.583	215.022	99,74%
6	KCP MEDAN BELAWAN	123.772	7.473	1.541	4.823	137.609	1.513	(71)	(27)	(43)	1.372	1.372	137.548	100,04%
7	KCP MEDAN A.H NASUTION	78.568	3.506	5.329	14.971	102.374	205	(35)	(83)	(145)	(57)	(57)	103.885	98,55%
8	KCP KABANJAHE	69.357	18.687	851	6.390	95.285	2.896	54	(7)	(50)	2.892	2.892	93.592	101,81%
9	KCP BINJAI JAMIN GINTING	47.444	8.308	2.893	20.604	79.249	(138)	(241)	(78)	(374)	(831)	(831)	81.444	97,31%
10	KCP MEDAN RING ROAD	64.166	13.574	4.660	32.882	115.282	4.671	(82)	996	(319)	5.266	5.266	111.571	103,33%
11	KC LUBUK PAKAM	230.946	29.099	3.443	7.369	270.857	3.794	(292)	498	(59)	3.941	3.941	269.020	100,68%
12	KCP PANGKALAN BRANDAN	68.004	18.794	5.117	3.723	95.637	458	(94)	111	(10)	464	464	96.478	99,13%
13	KCP BINJAI	59.855	34.350	7.297	14.637	116.139	901	(19)	707	(94)	1.495	1.495	116.348	99,82%
14	KCP MEDAN AKSARA	287.859	44.132	4.170	13.129	349.290	2.953	607	81	2.906	6.547	6.547	344.956	101,26%
15	KCP CEMARA ASRI	52.429	5.027	2.476	13.517	73.449	318	53	152	(149)	375	375	74.454	98,65%
		-	-	-	-	-	-	-	-	-	-	-	-	-
AREA PEKANBARU		2.818.123	563.680	307.832	602.723	4.292.356	20.432	823	(917)	(2.937)	17.401	17.401	4.330.044	99,13%
1	KC DUMAI	234.602	23.816	10.776	4.342	273.535	(837)	492	(417)	(31)	(794)	(794)	28.510	959,42%
2	KC DURI	56.672	7.744	18.287	3.813	86.516	635	(5)	17	(41)	607	607	150.535	57,47%
3	KC PEKANBARU HARAPAN RAYA	195.298	35.869	3.931	23.238	258.335	4.827	(331)	(219)	2.380	6.657	6.657	169.241	152,64%
4	KCP PEKANBARU SUDIRMAN 1	164.767	32.476	12.052	44.472	253.767	(226)	209	(262)	(370)	(649)	(649)	24.332	1042,91%
5	KCP BAGAN BATU SUDIRMAN 1	136.787	3.668	14.501	3.700	158.656	(1.295)	(90)	(514)	(44)	(1.942)	(1.942)	150.955	105,10%
6	KCP BAGAN SIAPIAPI	43.632	9.980	6.224	343	60.179	414	235	(112)	(5)	532	532	165.246	36,42%
7	KCP BANGKINANG	85.830	41.826	4.905	16.442	149.002	489	(129)	(196)	152	316	316	154.798	96,26%
8	KCP DUMAI SUKAJADI	93.171	10.470	15.502	16.104	135.247	(697)	(67)	332	131	(301)	(301)	275.472	49,10%
9	KCP DURI HANG TUAH 1	91.665	67.097	5.884	1.694	166.340	3.892	(153)	(189)	(18)	3.533	3.533	291.612	57,04%
10	KCP DURI HANG TUAH 2	52.799	1.3											

## Posisi 31-Jan-2026

[illegible]





PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 31-Jan-26)

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan ( tanggal 1 s/d tanggal 31-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		317.895	43.303	37.128	30.447	428.773	263.377	22.721	22.422	22.907	331.428
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	42.104	7.484	2.531	1.726	53.845
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	47.396	5.062	995	3.316	56.769
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	49.474	3.590	4.349	2.320	59.732
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	85.479	4.732	9.148	8.856	108.215
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	38.925	1.853	5.400	6.689	52.867
AREA BATAM		45.350	15.937	4.220	3.306	68.812	42.104	7.484	2.531	1.726	53.845
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	6.115	2.740	-	-	8.855
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	2.481	-	-	530	3.011
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	3.004	-	-	379	3.383
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	8.180	-	359	240	8.779
6	KCP BATAM BENGKONG	855	597	389	126	1.967	785	536	-	-	1.321
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	1.345	248	220	-	1.814
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	2.480	-	-	331	2.811
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	340	720	771	-	1.831
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	1.620	665	-	-	2.285
12	KCP BATAMINDO	1.553	-	-	-	1.553	1.160	-	-	-	1.160
13	KCP BATUAJI	5.381	-	-	-	5.381	4.055	-	-	76	4.131
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	2.363	1.342	-	100	3.805
15	KCP NATUNA	1.625	651	-	-	2.276	1.610	-	-	-	1.610
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.916	1.233	-	-	3.149
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	3.515	-	1.181	-	4.696
AREA MEDAN KOTA		52.324	10.076	2.650	5.449	70.499	47.396	5.062	995	3.316	56.769
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	5.528	-	-	-	5.528
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	2.060	-	-	200	2.260
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	2.560	-	-	188	2.748
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	6.906	800	221	408	8.335
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	820	-	-	-	820
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	2.282	-	440	-	2.722
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	1.100	-	-	372	1.472
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	2.249	-	-	75	2.324
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	2.920	155	-	755	3.830
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	6.834	-	39	114	6.987
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.905	-	-	-	1.905
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	1.478	1.000	-	210	2.688
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	4.278	-	154	440	4.872
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	2.568	1.130	-	-	3.698
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	868	-	-	554	1.422
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	250	1.000	-	-	1.250
17	KCP MEDAN USU	400	-	-	-	400	2.790	977	141	-	3.908
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
AREA MEDAN RAYA		58.765	3.567	3.883	6.754	72.968	49.474	3.590	4.349	2.320	59.732
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	8.784	3.000	170	898	12.852
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	8.124	-	700	-	8.824
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	945	-	324	230	1.499
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.625	-	140	-	1.765
5	KCP PERBAUNGAN	725	-	235	290	1.250	1.534	-	218	30	1.782
6	KC BINJAI	3.490	630	386	180	4.686	2.250	-	795	500	3.545
7	KCP KABANJAHE	1.359	158	-	-	1.517	5.060	-	-	173	5.233
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	1.205	-	-	-	1.205
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	3.828	-	-	-	3.828
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.709	-	361	-	2.070
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	5.289	-	1.063	-	6.352
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	4.433	-	351	-	4.784
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	1.395	-	176	276	1.847
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	2.633	265	27	200	3.124
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	660	325	26	13	1.024
AREA PEKANBARU		110.170	13.041	18.852	8.917	150.979	85.479	4.732	9.148	8.856	108.215
1	KC DUMAI	1.150	-	1.291	498	2.939	1.479	-	650	168	2.297
2	KC DURI	7.354	1.700	487	408	9.949	3.645	170	366	562	4.743
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	8.886	2.600	-	580	12.066
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	5.689	-	120	690	6.499
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.015	-	1.254	204	2.473
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	915	-	364	-	1.279
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	3.342	250	-	530	4.122
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	7.144	-	298	200	7.642
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	694	230	1.099
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	1.313	-	-	775	2.088
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	3.791	-	-	120	3.911
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	505	-	243	80	828
13	KCP PANAM RAYA	1.182	-	240	20	1.442	575	300	135	50	1.060
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	785	200	-	-	985
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	933	-	-	853	1.786
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	164	280	676	-	1.120
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	1.623	-	-	-	1.623
18	KCP PEKANBARU RUMBAI	4.795	-	1.026	232	6.053	2.620	-	-	424	3.044

**Pencairan (tanggal 1 s/d tanggal 31-Jan-26)**

**KFO**