

Kinerja Tabungan Haji Outlet

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|---------------------------------|-----------|-----------|-----------|----------|----------|--------|---------|-----|------------|--------|--------|-------------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | 6-Dec-25 | 7-Dec-25 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 1 | KC MEDAN KEJAKSAAN | 10.357 | 13.012 | 13.955 | 12.867 | 12.867 | 2.510 | (1.088) | (0) | 24,23% | -7,79% | -0,00% | 93 |
| 2 | KCP PEKANBARU PANAM | 8.934 | 10.112 | 10.542 | 9.947 | 9.962 | 1.028 | (580) | 15 | 11,51% | -5,50% | 0,15% | 92 |
| 3 | KCP BATAM BOTANIA GARDEN | 5.972 | 10.048 | 10.330 | 9.795 | 9.796 | 3.824 | (535) | 0 | 64,02% | -5,18% | 0,00% | 91 |
| 4 | KCP PEKANBARU NANGKA | 6.786 | 7.014 | 7.114 | 6.654 | 6.679 | (107) | (435) | 25 | -1,58% | -6,12% | 0,38% | 90 |
| 5 | KC BATAM WINDSOR CENTRAL | 15.557 | 18.580 | 19.606 | 19.187 | 19.191 | 3.634 | (415) | 3 | 23,36% | -2,12% | 0,02% | 89 |
| 6 | KCP MEDAN ADAM MALIK | 19.718 | 19.197 | 19.938 | 19.457 | 19.527 | (190) | (411) | 70 | -0,97% | -2,06% | 0,36% | 88 |
| 7 | KCP UJUNG BATU 1 | 8.251 | 8.151 | 8.525 | 8.163 | 8.166 | (85) | (359) | 3 | -1,03% | -4,21% | 0,04% | 87 |
| 8 | KCP TEMBILAHAN | 24.163 | 31.384 | 33.223 | 32.864 | 32.866 | 8.703 | (357) | 2 | 36,02% | -1,07% | 0,01% | 86 |
| 9 | KC DUMAI | 20.236 | 21.820 | 22.410 | 22.076 | 22.076 | 1.840 | (334) | (0) | 9,09% | -1,49% | -0,00% | 85 |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 15.624 | 16.986 | 17.620 | 17.288 | 17.293 | 1.669 | (327) | 5 | 10,68% | -1,86% | 0,03% | 84 |
| 11 | KCP MEDAN MUCHTAR BASRI | 2.145 | 3.348 | 3.394 | 3.107 | 3.107 | 962 | (286) | 1 | 44,86% | -8,44% | 0,02% | 83 |
| 12 | KCP GUNUNG TUA | 8.031 | 11.031 | 11.758 | 11.476 | 11.479 | 3.447 | (280) | 3 | 42,92% | -2,38% | 0,03% | 82 |
| 13 | KC DURI | 15.265 | 16.794 | 17.283 | 16.926 | 17.008 | 1.743 | (275) | 81 | 11,42% | -1,59% | 0,48% | 81 |
| 14 | KCP DURI HANG TUAH 1 | 7.771 | 9.643 | 9.988 | 9.715 | 9.733 | 1.962 | (256) | 18 | 25,25% | -2,56% | 0,19% | 80 |
| 15 | KCP AEK KANOPAN | 5.836 | 8.228 | 8.806 | 8.566 | 8.566 | 2.729 | (241) | 0 | 46,77% | -2,73% | 0,00% | 79 |
| 16 | KCP BATAM GRAND NIAGA MAS | 3.681 | 7.448 | 8.039 | 7.794 | 7.814 | 4.133 | (226) | 20 | 112,27% | -2,81% | 0,26% | 78 |
| 17 | KCP FLAMBOYAN PETAPAHAN | 5.186 | 6.890 | 7.141 | 6.922 | 6.922 | 1.736 | (220) | 0 | 33,47% | -3,08% | 0,00% | 77 |
| 18 | KCP SIAK | 4.510 | 6.965 | 7.395 | 7.176 | 7.181 | 2.672 | (214) | 5 | 59,24% | -2,90% | 0,07% | 76 |
| 19 | KC LUBUK PAKAM | 8.447 | 11.707 | 12.567 | 12.428 | 12.434 | 3.987 | (133) | 6 | 47,21% | -1,06% | 0,05% | 75 |
| 20 | KCP MEDAN PANCA BUDI | 619 | 1.243 | 1.268 | 1.153 | 1.154 | 535 | (115) | 1 | 86,46% | -9,05% | 0,06% | 74 |
| 21 | KCP ANAMBAS | 4.048 | 5.591 | 5.592 | 5.490 | 5.491 | 1.443 | (102) | 1 | 35,65% | -1,82% | 0,02% | 73 |
| 22 | KC PEKANBARU HARAPAN RAYA | 9.446 | 10.761 | 10.934 | 10.838 | 10.834 | 1.388 | (100) | (4) | 14,69% | -0,92% | -0,04% | 72 |
| 23 | KCP SIBUHUAN | 5.558 | 8.896 | 9.450 | 9.355 | 9.356 | 3.797 | (94) | 0 | 68,32% | -0,99% | 0,00% | 71 |
| 24 | KCP MEDAN KRAKATAU | 4.619 | 6.444 | 6.989 | 6.900 | 6.907 | 2.289 | (81) | 8 | 49,56% | -1,16% | 0,11% | 70 |
| 25 | KCP PANAM RAYA | 4.086 | 5.659 | 5.814 | 5.671 | 5.733 | 1.647 | (81) | 62 | 40,30% | -1,40% | 1,09% | 69 |
| 26 | KCP RENGAT | 13.070 | 14.782 | 15.223 | 15.142 | 15.144 | 2.074 | (78) | 2 | 15,87% | -0,51% | 0,02% | 68 |
| 27 | KCP TELUK KUANTAN | 9.803 | 14.536 | 15.648 | 15.565 | 15.571 | 5.767 | (78) | 5 | 58,83% | -0,50% | 0,03% | 67 |
| 28 | KCP PEKANBARU RUMBAI | 3.941 | 4.834 | 4.870 | 4.785 | 4.795 | 854 | (76) | 10 | 21,67% | -1,55% | 0,21% | 66 |
| 29 | KCP BATAMINDO | 8.213 | 12.916 | 14.033 | 13.954 | 13.958 | 5.745 | (75) | 4 | 69,96% | -0,54% | 0,03% | 65 |
| 30 | KCP MEDAN PULO BRAYAN | 5.141 | 6.576 | 6.807 | 6.734 | 6.734 | 1.593 | (72) | 0 | 30,98% | -1,06% | 0,00% | 64 |
| 31 | KC MEDAN GAJAH MADA | 4.262 | 6.307 | 6.665 | 6.607 | 6.605 | 2.343 | (60) | (2) | 54,96% | -0,90% | -0,02% | 63 |
| 32 | KCP MEDAN JUANDA | 7.138 | 8.187 | 8.394 | 8.336 | 8.342 | 1.204 | (52) | 6 | 16,87% | -0,62% | 0,07% | 62 |
| 33 | KCP PEMATANGSIANTAR SUTOMO | 1.893 | 5.021 | 5.374 | 5.333 | 5.334 | 3.440 | (40) | 0 | 181,72% | -0,75% | 0,01% | 61 |
| 34 | KCP ROKAN HULU PASIR PANGARAIAN | 3.657 | 6.221 | 6.848 | 6.756 | 6.808 | 3.151 | (40) | 52 | 86,16% | -0,58% | 0,77% | 60 |
| 35 | KCP TANJUNG UBAN | 4.241 | 5.306 | 5.321 | 5.279 | 5.283 | 1.042 | (38) | 3 | 24,56% | -0,72% | 0,06% | 59 |
| 36 | KCP INDRAPURA | 9.597 | 11.193 | 11.332 | 11.304 | 11.297 | 1.700 | (35) | (7) | 17,72% | -0,31% | -0,06% | 58 |
| 37 | KC SIBOLGA | 2.802 | 5.557 | 6.028 | 5.996 | 5.997 | 3.195 | (31) | 1 | 114,01% | -0,52% | 0,01% | 57 |
| 38 | KC MEDAN S PARMAN | 8.113 | 10.377 | 10.805 | 10.775 | 10.778 | 2.665 | (27) | 3 | 32,85% | -0,25% | 0,03% | 56 |
| 39 | KCP RANTAU PRAPAT | 18.095 | 23.380 | 24.633 | 24.602 | 24.606 | 6.512 | (27) | 4 | 35,99% | -0,11% | 0,02% | 55 |
| 40 | KCP DURI HANG TUAH 2 | 7.953 | 10.537 | 10.872 | 10.843 | 10.846 | 2.893 | (26) | 2 | 36,37% | -0,24% | 0,02% | 54 |
| 41 | KC TANJUNG PINANG | 9.057 | 10.301 | 10.582 | 10.557 | 10.558 | 1.500 | (25) | 1 | 16,56% | -0,23% | 0,01% | 53 |
| 42 | KCP BINJAI JAMIN GINTING | 8.771 | 8.877 | 9.569 | 9.545 | 9.546 | 775 | (23) | 1 | 8,83% | -0,24% | 0,01% | 52 |
| 43 | KCP MEDAN SUTOMO | 1 | 249 | 318 | 295 | 295 | 294 | (22) | 0 | 23513,70% | -7,06% | 0,00% | 51 |
| 44 | KCP MEDAN ISKANDAR MUDA 1 | 2.538 | 3.307 | 3.352 | 3.331 | 3.331 | 794 | (21) | 0 | 31,28% | -0,63% | 0,00% | 50 |
| 45 | KCP PANGKALAN KERINCI MAHARAJA | 16.853 | 19.861 | 20.036 | 20.017 | 20.015 | 3.163 | (20) | (2) | 18,77% | -0,10% | -0,01% | 49 |
| 46 | KCP MEDAN AKSARA | 10.405 | 11.292 | 11.616 | 11.600 | 11.604 | 1.199 | (12) | 5 | 11,53% | -0,10% | 0,04% | 48 |
| 47 | KC BINJAI | 7.130 | 11.466 | 11.956 | 11.942 | 11.945 | 4.815 | (11) | 3 | 67,53% | -0,09% | 0,02% | 47 |
| 48 | KCP PEKANBARU SUDIRMAN ATAS | 17.759 | 18.438 | 18.756 | 18.746 | 18.745 | 986 | (11) | (1) | 5,55% | -0,06% | -0,00% | 46 |
| 49 | KCP DUMAI SUKAJADI | 3.749 | 4.554 | 4.587 | 4.577 | 4.578 | 829 | (8) | 1 | 22,13% | -0,18% | 0,02% | 45 |
| 50 | KCP MEDAN TOMANG ELOK | 3.276 | 4.651 | 5.027 | 5.018 | 5.019 | 1.743 | (8) | 1 | 53,20% | -0,16% | 0,02% | 44 |
| 51 | KCP MEDAN BELAWAN | 2.540 | 3.983 | 3.962 | 3.957 | 3.961 | 1.421 | (1) | 4 | 55,97% | -0,03% | 0,10% | 43 |
| 52 | KCP GUNUNG RAYA KANDIS | 853 | 1.941 | 2.587 | 2.593 | 2.593 | 1.739 | 5 | 0 | 203,78% | 0,21% | 0,00% | 42 |
| 53 | KC PEMATANGSIANTAR PERINTIS | 11.882 | 17.632 | 18.639 | 18.645 | 18.648 | 6.766 | 9 | 3 | 56,95% | 0,05% | 0,01% | 41 |
| 54 | KCP PEKANBARU UIN SUSKA | 312 | 1.064 | 1.146 | 1.159 | 1.159 | 847 | 13 | 0 | 271,35% | 1,15% | 0,03% | 40 |
| 55 | KCP NATUNA | 4.440 | 5.817 | 5.889 | 5.896 | 5.904 | 1.465 | 16 | 9 | 32,99% | 0,27% | 0,15% | 39 |
| 56 | KCP ANAMBAS JEMAJA | 611 | 1.273 | 1.267 | 1.293 | 1.292 | 682 | 26 | (1) | 111,61% | 2,05% | -0,04% | 38 |
| 57 | KC PADANGSIDEMPUAN | 12.883 | 16.073 | 16.735 | 16.761 | 16.762 | 3.880 | 28 | 1 | 30,12% | 0,17% | 0,01% | 37 |
| 58 | KCP MEDAN IMAM BONJOL | 2.181 | 3.208 | 3.327 | 3.359 | 3.360 | 1.179 | 33 | 1 | 54,07% | 0,99% | 0,03% | 36 |
| 59 | KCP BATAM RADEN PATAH | 14.310 | 14.923 | 16.079 | 16.122 | 16.120 | 1.811 | 42 | (2) | 12,65% | 0,26% | -0,01% | 35 |
| 60 | KCP MEDAN GATOT SUBROTO | 1.363 | 4.165 | 4.305 | 4.349 | 4.350 | 2.986 | 45 | 1 | 219,03% | 1,03% | 0,01% | 34 |
| 61 | KCP MEDAN A.H NASUTION | 4.111 | 7.007 | 7.127 | 7.178 | 7.179 | 3.067 | 52 | 0 | 74,61% | 0,72% | 0,01% | 33 |
| 62 | KCP BATUAJI | 7.248 | 9.797 | 10.003 | 10.054 | 10.059 | 2.811 | 56 | 6 | 38,79% | 0,56% | 0,06% | 32 |
| 63 | KCP MEDAN SUKARAMAI | 4.790 | 5.670 | 5.914 | 5.976 | 5.971 | 1.180 | 56 | (5) | 24,63% | 0,95% | -0,08% | 31 |
| 64 | KCP BAGAN BATU SUDIRMAN 1 | 11.488 | 13.186 | 13.531 | 13.565 | 13.588 | 2.101 | 57 | 23 | 18,29% | 0,42% | 0,17% | 30 |
| 65 | KCP PEKANBARU SUDIRMAN | 5.829 | 7.060 | 7.535 | 7.566 | 7.593 | 1.764 | 59 | 27 | 30,27% | 0,78% | 0,36% | 29 |
| 66 | KCP MEDAN SETIA BUDI | 7.118 | 9.242 | 9.798 | 9.858 | 9.862 | 2.744 | 63 | 3 | 38,54% | 0,65% | 0,03% | 28 |
| 67 | KCP BATAM BATU AJI | 8.137 | 11.610 | 12.312 | 12.304 | 12.379 | 4.243 | 67 | 75 | 52,14% | 0,54% | 0,61% | 27 |
| 68 | KCP MEDAN SIMPANG LIMUN | 4.780 | 5.535 | 5.741 | 5.806 | 5.809 | 1.029 | 67 | 3 | 21,52% | 1,17% | 0,05% | 26 |
| 69 | KCP SIPIROK | 2.846 | 4.985 | 5.745 | 5.814 | 5.812 | 2.967 | 67 | (1) | 104,25% | 1,17% | -0,03% | 25 |
| 70 | KCP PANGKALAN BRANDAN | 4.452 | 9.783 | 10.706 | 10.789 | 10.786 | 6.335 | 81 | (3) | 142,30% | 0,75% | -0,03% | 24 |
| 71 | KC KABANJAHE | 884 | 2.398 | 2.263 | 2.347 | 2.347 | 1.464 | 84 | 0 | 165,63% | 3,72% | 0,01% | 23 |
| 72 | KCP PEKANBARU SUDIRMAN 1 | 16.729 | 19.138 | 19.748 | 19.807 | 19.836 | 3.107 | 88 | 29 | 18,57% | 0,44% | 0,15% | 22 |
| 73 | KCP CEMARA ASRI | 4.003 | 4.837 | 4.804 | 4.892 | 4.894 | 890 | 89 | 1 | 22,24% | 1,86% | 0,03% | 21 |
| 74 | KCP TANJUNG BALAI KARIMUN 1 | 14.088 | 17.559 | 18.129 | 18.219 | 18.224 | 4.135 | 95 | 5 | 29,35% | 0,52% | 0,03% | 20 |

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|------------------------------|-----------|-----------|-----------|----------|----------|--------|-----|-----|------------|-------|-------|-------------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | 6-Dec-25 | 7-Dec-25 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 75 | KCP MEDAN USU | 464 | 2.893 | 2.929 | 3.024 | 3.024 | 2.559 | 95 | 0 | 551,24% | 3,23% | 0,00% | 19 |
| 76 | KCP STABAT KH ZAINUL ARIFIN | 13.208 | 14.386 | 14.680 | 14.771 | 14.776 | 1.568 | 96 | 5 | 11,87% | 0,65% | 0,03% | 18 |
| 77 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117 | 7.744 | 8.033 | 8.127 | 8.129 | 2.012 | 96 | 2 | 32,89% | 1,20% | 0,03% | 17 |
| 78 | KCP PEKANBARU UIR | 1.348 | 2.732 | 2.871 | 2.967 | 2.967 | 1.620 | 97 | 0 | 120,19% | 3,37% | 0,01% | 16 |
| 79 | KCP BATAM BENGKONG | 5.698 | 9.042 | 9.180 | 9.289 | 9.289 | 3.591 | 109 | 0 | 63,03% | 1,19% | 0,00% | 15 |
| 80 | KCP MEDAN RING ROAD | 3.827 | 5.735 | 7.169 | 7.279 | 7.286 | 3.458 | 117 | 7 | 90,35% | 1,63% | 0,09% | 14 |
| 81 | KCP PANYABUNGAN | 13.061 | 15.915 | 15.801 | 15.919 | 15.922 | 2.861 | 121 | 2 | 21,90% | 0,77% | 0,01% | 13 |
| 82 | KCP PERBAUNGAN | 3.301 | 5.062 | 5.337 | 5.466 | 5.468 | 2.167 | 131 | 2 | 65,65% | 2,45% | 0,04% | 12 |
| 83 | KCP KOTA PINANG | 7.004 | 14.999 | 16.058 | 16.199 | 16.206 | 9.203 | 148 | 7 | 131,40% | 0,92% | 0,04% | 11 |
| 84 | KCP BINTAN CENTER | 5.039 | 6.084 | 6.243 | 6.396 | 6.397 | 1.358 | 154 | 1 | 26,94% | 2,46% | 0,02% | 10 |
| 85 | KCP MEDAN KAMPUNG BARU | 8.937 | 10.854 | 11.370 | 11.543 | 11.543 | 2.606 | 173 | 0 | 29,16% | 1,52% | 0,00% | 9 |
| 86 | KCP BATAM SEKUPANG | 5.591 | 9.129 | 8.437 | 8.607 | 8.611 | 3.020 | 174 | 4 | 54,01% | 2,06% | 0,04% | 8 |
| 87 | KCP BANGKINANG | 7.424 | 9.523 | 10.223 | 10.397 | 10.408 | 2.984 | 184 | 11 | 40,19% | 1,80% | 0,10% | 7 |
| 88 | KCP MEDAN MARELAN RAYA | 4.377 | 7.465 | 7.675 | 7.857 | 7.865 | 3.488 | 190 | 8 | 79,68% | 2,47% | 0,10% | 6 |
| 89 | KCP TANJUNG BALAI | 3.904 | 7.005 | 7.311 | 7.502 | 7.502 | 3.598 | 192 | 1 | 92,16% | 2,62% | 0,01% | 5 |
| 90 | KCP SELAT PANJANG | 4.893 | 5.423 | 5.681 | 5.891 | 5.892 | 999 | 211 | 1 | 20,43% | 3,71% | 0,01% | 4 |
| 91 | KCP KISARAN | 10.018 | 14.339 | 15.407 | 15.653 | 15.667 | 5.648 | 259 | 14 | 56,38% | 1,68% | 0,09% | 3 |
| 92 | KCP BAGAN SIAPIAPI | 7.873 | 10.651 | 11.185 | 11.483 | 11.491 | 3.617 | 306 | 7 | 45,94% | 2,74% | 0,06% | 2 |
| 93 | KCP BATAM CENTER | 6.588 | 14.521 | 12.800 | 13.629 | 13.629 | 7.040 | 829 | 0 | 106,86% | 6,48% | 0,00% | 1 |