

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.812	12.819	3.270	170	6	8	859	775	775	775	-84	0	14.195	0	8
2	RO II/ Medan	22.062	41.252	43.075	46.228	24.166	4.976	3.153	2	3.510	4.146	4.134	4.149	639	3	14.195	15	6
3	RO III/ Palembang	24.289	234.074	234.384	236.392	212.103	2.318	2.008	4	2.516	3.531	3.527	3.531	1.015	0	14.195	4	8
4	RO IV/ Jakarta 1	101.747	300.870	302.841	302.571	200.824	1.700	(270)	5	9.500	10.953	10.955	10.947	1.447	-6	14.195	-8	9
5	RO V/ Jakarta 2	126.010	301.649	301.738	301.803	175.793	154	64	9	4.872	5.155	5.135	5.137	265	-18	14.195	2	10
6	RO VI/ Bandung	26.987	51.280	51.859	52.026	25.039	746	167	7	3.240	3.074	3.092	3.105	-135	31	14.195	13	2
7	RO VII/ Semarang	37.101	169.524	171.670	172.403	135.302	2.880	733	3	3.620	5.380	5.379	5.384	1.764	4	14.195	5	5
8	RO VIII/ Surabaya	48.103	97.211	99.453	103.796	55.693	6.585	4.343	1	5.324	6.657	6.666	6.683	1.359	26	14.195	17	3
9	RO IX/ Kalimantan	17.673	22.108	23.015	23.223	5.550	1.115	208	6	1.628	1.649	1.662	1.684	56	35	14.195	22	1
10	RO X/ Makassar	11.123	11.470	11.539	11.541	418	71	1	10	1.365	1.710	1.718	1.727	362	17	14.195	9	4
Total RO		424.643	1.242.087	1.252.387	1.262.802	838.158	20.715	10.414		36.434	43.030	43.043	43.122	6.688	92	141.945	79	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	8.448	8.489	2.353	77	40	4	931	940	941	944	13	4	0	3	2
2	AREA MEDAN KOTA	3.432	15.501	17.317	17.317	13.885	1.816	(0)	2	620	658	654	654	34	-4	0	0	5
3	AREA MEDAN RAYA	1.562	1.358	1.350	2.450	888	1.092	1.100	3	378	529	526	533	155	4	0	7	2
4	AREA PEKANBARU	8.205	7.537	7.554	9.566	1.361	2.029	2.012	1	926	1.178	1.176	1.179	253	1	0	3	3
5	AREA PEMATANGSIANTAR	2.728	8.445	8.406	8.406	5.678	(38)	0	5	655	841	837	839	184	-2	0	2	4
RO II / Medan		22.062	41.252	43.075	46.228	24.166	4.976	3.153		3.510	4.146	4.134	4.149	639	3	0	15	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	MtD	
AREA BATAM		6.136	8.411	8.448	8.489	2.353	77	40		931	940	941	944	13	4		3	
1	KCP BATAMINDO	194	844	840	840	646	(4)	1	17	33	57	56	56	23	(1)		0	17
2	KCP BATAM GRAND NIAGA MAS	136	1.661	1.662	1.659	1.523	(2)	(3)	16	10	32	32	33	23	1		1	3
3	KCP ANAMBAS JEMAJA	27	27	27	27	0	0	0	15	2	4	4	4	2	0		0	11
4	KCP ANAMBAS	106	106	106	106	0	0	0	15	15	14	14	14	(1)	0		0	11
5	KCP BINTAN CENTER	155	383	383	383	228	0	0	13	29	34	34	34	5	0		0	11
6	KCP BATAM SEKUPANG	138	136	137	137	(2)	0	0	12	21	23	23	23	2	0		0	11
7	KCP BATUAJI	665	751	751	751	86	1	0	11	28	40	40	40	12	0		0	11
8	KCP NATUNA	353	285	286	286	(67)	1	0	10	52	50	50	50	(2)	0		0	11
9	KCP BATAM RADEN PATAH	1.148	932	933	933	(215)	1	0	9	44	39	40	40	(4)	1		0	3
10	KCP BATAM BOTANIA GARDEN	81	78	78	79	(2)	1	0	9	18	28	28	28	10	0		0	11
11	KC TANJUNG PINANG	209	222	223	224	15	1	0	7	113	117	117	117	4	0		0	11
12	KCP TANJUNG UBAN	188	103	105	105	(83)	1	0	6	66	60	60	60	(6)	0		0	11
13	KC BATAM WINDSOR CENTRAL	98	137	138	138	40	2	0	5	47	60	60	61	14	1		1	3
14	KCP BATAM BATU AJI	228	271	272	275	47	3	3	4	35	37	37	37	2	0		0	11
15	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.314	2.315	133	6	1	3	365	275	275	275	(90)	0		0	11
16	KCP BATAM CENTER	128	87	114	115	(13)	28	0	2	30	40	40	40	10	0		0	11
17	KCP BATAM BENGKONG	100	78	79	117	17	39	38	1	23	30	31	32	9	2		1	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	MtD	
AREA MEDAN KOTA		3.432	15.501	17.317	17.317	13.885	1.816	(0)		620	658	654	654	34	-	4	-	
1	KCP MEDAN KAMPUNG BARU	211	331	320	320	109	(11)	0	18	29	30	29	29	0	(1)		0	16
2	KCP MEDAN JUANDA	263	202	197	197	(66)	(6)	0	17	26	35	34	34	8	(1)		0	16
3	KCP MEDAN MUCHTAR BASRI	184	473	469	469	285	(4)	0	16	37	36	35	35	(2)	(1)		0	16
4	KCP MEDAN SUTOMO	0	9	9	9	9	0	0	15	2	6	6	6	4	0		0	8
5	KCP MEDAN USU	63	456	456	456	393	0	0	14	12	17	17	17	5	0		0	8
6	KC MEDAN S PARMAN	67	161	161	161	94	0	0	13	12	34	34	34	22	0		0	8
7	KCP MEDAN SIMPANG LIMUN	135	50	51	51	(84)	1	0	12	42	35	35	35	(7)	0		0	8
8	KCP MEDAN PANCA BUDI	96	59	59	60	(37)	1	1	11	11	7	7	7	(4)	0		0	8
9	KCP MEDAN IMAM BONJOL	98	68	69	69	(30)	1	0	10	14	26	27	27	13	1		0	1
10	KCP MEDAN KRAKATAU	186	128	129	129	(56)	1	0	9	54	45	45	45	(9)	0		0	8
11	KCP MEDAN SUKARAMAI	55	35	37	37	(19)	1	0	8	23	24	24	24	1	0		0	8
12	KC MEDAN KEJAKSAAN	559	278	279	279	(280)	2	0	7	113	103	102	102	(11)	(1)		0	16
13	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	6	20	30	30	30	10	0		0	8
14	KCP MEDAN TOMANG ELOK	22	46	48	48	26	2	0	5	7	23	23	23	16	0		0	8
15	KCP MEDAN PULO BRAYAN	251	198	201	201	(50)	3	0	4	41	57	57	57	16	0		0	8
16	KCP MEDAN GATOT SUBROTO	305	700	704	704	399	3	0	3	71	45	45	45	(26)	0		0	8
17	KC MEDAN GAJAH MADA	209	1.296	1.301	1.302	1.093	6	0	2	59	53	53	53	(6)	0		0	8
18	KCP MEDAN ADAM MALIK	659	10.978	12.794	12.793	12.134	1.815	(1)	1	47	52	51	51	4	(1)		0	16

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		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	MtD	
AREA MEDAN RAYA		1.562	1.358	1.350	2.450	888	1.092	1.100		378	529	526	533	155	4		7	
1	KCP PANGKALAN BRANDAN	112	99	87	87	(25)	(12)	0	15	19	39	38	38	19	(1)		0	14
2	KCP MEDAN MARELAN RAYA	41	33	31	31	(10)	(2)	0	14	13	16	15	16	3	0		1	9
3	KCP BINJAI JAMIN GINTING	87	67	66	66	(21)	(1)	0	13	10	15	14	14	4	(1)		0	14
4	KCP MEDAN RING ROAD	85	43	43	43	(43)	0	0	11	19	19	19	19	0	0		0	9
5	KCP KABANJAHE	0	0	0	0	0	0	0	11	0	0	0	0	0	0		0	9
6	KCP STABAT KH ZAINUL ARIFIN	94	40	40	40	(54)	0	0	11	10	21	21	21	11	0		0	9
7	KC BINJAI	199	225	225	225	27	0	0	11	47	57	57	57	10	0		0	9
8	KCP CEMARA ASRI	6	8	8	8	1	0	0	8	46	57	57	57	11	0		0	9
9	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	135	3	0	0	7	71	80	80	80	9	0		0	9
10	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	6	12	24	24	24	12	0		0	9
11	KCP MEDAN A.H NASUTION	128	96	97	97	(31)	2	0	5	23	28	28	29	6	1		1	3
12	KCP MEDAN SETIA BUDI	165	186	188	188	23	2	0	4	33	68	69	72	39	4		3	1
13	KCP PERBAUNGAN	108	65	68	68	(41)	3	0	3	12	24	23	23	11	(1)		0	14
14	KC LUBUK PAKAM	79	71	71	371	291	300	300	2	17	34	34	35	18	1		1	3
15	KCP MEDAN AKSARA	270	252	253	1.053	782	801	800	1	46	47	47	48	2	1		1	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank	
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	MtD		DtD
AREA PEKANBARU		8.205	7.537	7.554	9.566	1.361	2.029	2.012			926	1.178	1.176	1.179	253	1		3	
1	KCP PEKANBARU NANGKA	117	220	211	211	95	(9)	0	29		32	50	50	50	18	0		0	16
2	KCP PEKANBARU ARIFIN AHMAD	151	174	168	168	17	(6)	0	28		33	52	51	51	18	(1)		0	28
3	KCP SELAT PANJANG	375	248	249	246	(129)	(3)	(3)	27		47	37	37	36	(11)	(1)		(1)	28
4	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	26		6	5	4	4	(2)	(1)		0	28
5	KC DUMAI	411	376	375	375	(35)	(1)	0	25		48	65	64	65	17	0		1	16
6	KCP ROKAN HULU PASIR PANGARAIAAN	22	30	30	30	8	0	0	24		2	16	16	16	14	0		0	16
7	KCP PEKANBARU SUDIRMAN ATAS	566	352	352	352	(214)	0	0	24		31	21	21	21	(10)	0		0	16
8	KCP TEMBILAHAN	10	14	14	14	4	0	0	22		1	12	12	12	11	0		0	16
9	KCP UJUNG BATU 1	28	28	28	28	(1)	0	0	21		40	58	58	58	18	0		0	16
10	KCP GUNUNG RAYA KANDIS	43	41	41	41	(2)	0	0	20		10	22	22	22	12	0		0	16
11	KCP PEKANBARU RUMBAI	281	138	138	138	(143)	0	0	19		26	16	16	16	(10)	0		0	16
12	KCP BANGKINANG	52	49	50	50	(2)	0	0	18		8	34	34	34	26	0		0	16
13	KCP SIAK	14	509	510	510	496	0	0	17		7	27	27	27	20	0		0	16
14	KCP DUMAI SUKAJADI	48	45	45	45	(3)	0	0	16		11	29	29	29	18	0		0	16
15	KCP DURI HANG TUAH 1	372	420	420	420	49	0	0	15		31	38	38	38	7	0		0	16
16	KCP FLAMBOYAN PETAPAHAN	56	57	57	57	2	0	0	14		8	21	21	21	13	0		0	16
17	KCP PEKANBARU PANAM	203	166	167	167	(36)	1	0	13		16	29	29	29	13	0		0	16
18	KCP BAGAN BATU SUDIRMAN 1	234	188	189	189	(45)	1	0	12		52	59	58	58	6	(1)		0	28
19	KC PEKANBARU HARAPAN RAYA	422	85	86	86	(336)	1	(0)	11		74	69	69	69	(5)	0		0	16
20	KCP PEKANBARU UIR	104	311	312	312	208	1	0	10		12	22	22	22	10	0		0	16
21	KCP PANGKALAN KERINCI MAHARAJA	750	716	718	718	(32)	1	0	9		55	72	72	72	17	0		0	16
22	KCP TELUK KUANTAN	358	326	327	328	(31)	2	0	8		42	57	57	58	16	1		1	3
23	KC DURI	132	177	180	180	48	3	0	7		28	41	41	41	13	0		0	16
24	KCP PEKANBARU SUDIRMAN	237	256	260	260	23	4	0	6		37	56	56	57	20	1		1	3
25	KCP PANAM RAYA	353	292	296	296	(57)	4	0	5		17	26	26	26	9	0		0	16
26	KCP BAGAN SIAPIAPI	803	528	532	533	(271)	5	0	4		54	57	58	58	4	1		0	3
27	KC PEKANBARU SUDIRMAN 1	1.017	549	554	559	(458)	10	5	3		97	94	95	95	(2)	1		0	3
28	KCP DURI HANG TUAH 2	859	557	563	571	(287)	15	9	2		71	72	72	72	1	0		0	16
29	KCP RENGAT	175	673	673	2.673	2.498	2.000	2.000	1		30	21	21	22	(8)	1		1	3

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		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	8.406	8.406	5.678	(38)	0		655	830	826	828	173	-	2		2
1	KCP PANYABUNGAN	92	102	72	72	(20)	(30)	0	14	13	26	25	25	12	(1)		0	13
2	KCP GUNUNG TUA	247	967	956	956	709	(10)	0	13	40	34	32	33	(7)	(1)		1	13
3	KC PEMATANGSIANTAR PERINTIS	456	512	507	507	51	(5)	0	12	97	147	146	146	49	(1)		0	13
4	KCP PEMATANGSIANTAR SUTOMO	116	70	70	70	(46)	0	0	11	18	35	35	35	17	0		0	7
5	KCP SIPIROK	129	361	361	361	232	0	0	10	47	52	52	52	5	0		0	7
6	KCP KOTA PINANG	39	1.345	1.346	1.346	1.307	0	0	9	14	31	31	31	17	0		0	7
7	KCP AEK KANOPAN	367	316	316	316	(51)	0	0	8	45	42	42	42	(3)	0		0	7
8	KCP TANJUNG BALAI	119	1.041	1.041	1.041	923	0	0	7	22	38	38	38	16	0		0	7
9	KCP KISARAN	138	137	138	138	(0)	0	0	6	33	66	66	66	33	0		0	7
10	KC PADANGSIDEMPUAN	271	237	238	238	(33)	1	0	5	89	85	85	85	(4)	0		0	7
11	KCP SIBUHUAN	68	84	85	85	17	1	0	4	69	76	76	76	7	0		0	7
12	KC RANTAU PRAPAT	271	2.139	2.140	2.140	1.868	1	0	3	82	98	98	98	16	0		0	7
13	KC SIBOLGA	91	763	764	764	673	2	0	2	26	31	31	32	6	1		1	1
14	KCP INDRAPURA	324	368	371	371	47	3	0	1	60	69	69	69	9	0		0	7