

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.793	12.916	3.367	140	123	9	859	775	938	942	83	167	4	10
2	RO II/ Medan	22.062	56.991	72.641	74.354	52.292	17.363	1.712	7	3.510	4.146	4.273	4.313	803	167	40	10
3	RO III/ Palembang	24.289	262.855	281.745	284.918	260.629	22.063	3.173	6	2.516	3.531	3.661	4.039	1.523	508	378	4
4	RO IV/ Jakarta 1	101.747	336.385	359.269	360.952	259.205	24.567	1.683	5	9.500	10.953	11.291	11.517	2.017	564	226	3
5	RO V/ Jakarta 2	126.010	343.887	445.496	448.309	322.299	104.422	2.813	1	4.872	5.155	5.346	5.448	576	293	102	8
6	RO VI/ Bandung	26.987	72.537	89.640	89.682	62.695	17.146	43	8	3.240	3.074	3.366	3.508	268	434	142	7
7	RO VII/ Semarang	37.101	212.624	251.373	252.769	215.668	40.145	1.395	3	3.620	5.380	5.924	6.191	2.571	811	267	2
8	RO VIII/ Surabaya	48.103	124.777	151.353	154.093	105.990	29.316	2.741	4	5.324	6.657	6.969	7.106	1.782	449	137	6
9	RO IX/ Kalimantan	17.673	55.448	99.436	101.489	83.816	46.041	2.053	2	1.628	1.649	2.116	2.541	913	892	425	1
10	RO X/ Makassar	11.123	16.708	16.735	16.748	5.626	40	13	10	1.365	1.710	1.897	2.183	818	473	286	5
Total RO		424.643	1.494.987	1.780.481	1.796.231	1.371.587	301.244	15.749		36.434	43.030	45.781	47.788	11.354	4.758	2.007	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.766	12.714	6.578	3.139	(52)	3	931	940	959	980	49	40	21	2
2	AREA MEDAN KOTA	3.432	20.674	27.197	27.448	24.016	6.774	251	1	620	658	674	681	61	23	7	3
3	AREA MEDAN RAYA	1.562	3.197	4.849	4.847	3.286	1.650	(2)	5	378	529	579	598	220	69	19	1
4	AREA PEKANBARU	8.205	10.478	12.831	14.340	6.136	3.863	1.510	2	926	1.178	1.196	1.191	265	13	-5	5
5	AREA PEMATANGSIANTAR	2.728	13.068	15.000	15.005	12.276	1.937	5	4	655	841	865	863	208	22	-2	4
RO II / Medan		22.062	56.991	72.642	74.354	52.292	17.363	1.712		3.510	4.146	4.273	4.313	803	167	40	

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
	AREA BATAM	6.136	9.575	12.766	12.714	6.578	3.139	(52)	931	959	959	980	49	21	21		
1	KCP BATAM RADEN PATAH	1.148	957	914	914	(234)	(43)	0	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	89	89	(12)	(33)	0	16	23	32	32	32	9	0	0	14
3	KCP BATU AJI	665	712	679	680	14	(33)	0	15	28	39	39	43	15	4	4	2
4	KCP BATAM CENTER	128	136	129	129	2	(6)	0	14	30	41	41	41	11	0	0	14
5	KCP BATAM SEKUPANG	138	95	95	95	(44)	(1)	0	13	21	21	21	19	(2)	(2)	(2)	16
6	KCP ANAMBAS JEMAJA	27	28	29	29	3	2	0	12	2	5	5	6	4	1	1	11
7	KCP ANAMBAS	106	107	110	110	4	3	0	11	15	14	14	17	2	3	3	3
8	KCP BATAM BOTANIA GARDEN	81	84	91	91	10	7	0	10	18	30	30	32	14	2	2	6
9	KCP NATUNA	353	294	304	304	(49)	10	0	9	52	50	50	51	(1)	1	1	11
10	KC BATAM WINDSOR CENTRAL	98	324	334	334	236	10	0	8	47	63	63	64	17	1	1	11
11	KCP BATAM GRAND NIAGA MAS	136	1.627	1.647	1.648	1.512	21	1	7	10	36	36	38	28	2	2	6
12	KCP TANJUNG UBAN	188	753	957	957	769	204	0	6	66	61	61	62	(4)	1	1	11
13	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.916	2.860	679	226	(57)	5	365	273	273	272	(93)	(1)	(1)	15
14	KC TANJUNG PINANG	209	249	521	521	312	272	0	4	113	119	119	121	8	2	2	6
15	KCP BATAMINDO	194	801	1.165	1.165	971	364	0	3	33	62	62	64	31	2	2	6
16	KCP BINTAN CENTER	155	390	895	895	739	505	0	2	29	35	35	37	8	2	2	6
17	KCP BATAM BATU AJI	228	262	1.892	1.894	1.667	1.632	3	1	35	38	38	44	9	6	6	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		
	AREA MEDAN KOTA	3.432	20.674	27.197	27.448	24.016	6.774	251		620	674	674	681	61	7	7		
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.618	1.618	1.313	(91)	0	18	71	49	49	45	(26)	(4)	(4)	18	
2	KC MEDAN KEJAKSAAN	559	298	282	281	(278)	(17)	(1)	17	113	103	103	99	(14)	(4)	(4)	18	
3	KCP MEDAN IMAM BONJOL	98	73	63	63	(35)	(10)	(1)	0	16	14	29	29	29	15	0	0	10
4	KCP MEDAN TOMANG ELOK	22	51	43	43	21	(8)	0	15	7	24	24	23	16	(1)	(1)	15	
5	KCP MEDAN MUCHTAR BASRI	184	478	485	475	291	(3)	(10)	14	37	35	35	36	(1)	1	1	5	
6	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	13	2	5	5	4	2	(1)	(1)	15	
7	KCP MEDAN JUANDA	263	164	166	166	(97)	2	0	12	26	36	36	36	10	0	0	10	
8	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	3	0	11	20	30	30	30	10	0	0	10	
9	KCP MEDAN PANCA BUDI	96	63	66	66	(30)	3	0	10	11	7	7	7	(4)	0	0	10	
10	KCP MEDAN SIMPANG LIMUN	135	54	57	57	(78)	4	0	9	42	36	36	37	(5)	1	1	5	
11	KCP MEDAN SUKARAMAI	55	40	44	44	(11)	4	0	8	23	32	32	34	11	2	2	3	
12	KCP MEDAN KAMPUNG BARU	211	334	343	344	133	10	1	7	29	29	29	28	(1)	(1)	(1)	15	
13	KCP MEDAN USU	63	461	515	515	451	54	0	6	12	15	15	14	2	(1)	(1)	15	
14	KCP MEDAN KRAKATAU	186	892	999	1.000	814	108	0	5	54	45	45	50	(4)	5	5	2	
15	KC MEDAN S PARMAN	67	151	407	407	340	255	0	4	12	32	32	33	21	1	1	5	
16	KCP MEDAN PULO BRAYAN	251	212	926	927	676	715	0	3	41	58	58	58	17	0	0	10	
17	KC MEDAN GAJAH MADA	209	2.810	5.161	5.421	5.212	2.611	260	2	59	58	58	67	8	9	9	1	
18	KCP MEDAN ADAM MALIK	659	12.840	15.974	15.974	15.316	3.134	0	1	47	51	51	51	4	0	0	10	

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	1.562	3.197	4.849	4.847	3.286	1.650	(2)		378	579	579	598	220	19	19	
1	KCP PERBAUNGAN	108	82	71	71	(37)	(11)	0	15	12	24	24	23	11	(1)	(1)	10
2	KCP BINJAI JAMIN GINTING	87	63	62	62	(25)	(1)	0	14	10	13	13	12	2	(1)	(1)	10
3	KCP MEDAN BElawan	56	42	42	42	(14)	(0)	0	13	12	25	25	22	10	(3)	(3)	14
4	KCP KABANJAHE	0	1	2	2	2	1	0	12	0	9	9	9	9	0	0	8
5	KCP PANGKALAN BRANDAN	112	91	93	93	(19)	1	0	11	19	40	40	38	19	(2)	(2)	13
6	KCP MEDAN RING ROAD	85	45	47	47	(38)	2	1	10	19	19	19	18	(1)	(1)	(1)	10
7	KCP STABAT KH ZAINUL ARIFIN	94	42	45	45	(49)	2	0	9	10	21	21	23	13	2	2	4
8	KCP CEMARA ASRI	6	10	13	13	7	3	0	8	46	63	63	63	17	0	0	8
9	KCP TEBING TINGGI SUDIRMAN 1	132	135	143	138	7	4	(4)	7	71	78	78	74	3	(4)	(4)	15
10	KCP MEDAN A.H NASUTION	128	80	85	85	(43)	5	1	6	23	26	26	24	1	(2)	(2)	13
11	KCP MEDAN SETIA BUDI	165	185	199	199	34	13	0	5	33	85	85	91	58	6	6	3
12	KC LUBUK PAKAM	79	579	788	788	709	209	0	4	17	52	52	67	50	15	15	1
13	KCP MEDAN MARELAN RAYA	41	556	960	960	919	404	0	3	13	20	20	28	15	8	8	2
14	KC BINJAI	199	231	734	734	536	504	0	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.568	1.568	1.297	514	0	1	46	47	47	48	2	1	1	6

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	
	AREA PEKANBARU	8.205	10.478	12.831	14.340	6.136	3.863	1.510		926	1.196	1.196	1.191	265	-	5 - 5	
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	601	601	(416)	(471)	0	29	97	96	96	97	0	1	1	9
2	KCP DURI HANG TUAH 1	372	440	258	258	(114)	(182)	0	28	31	40	40	39	8	(1)	(1)	19
3	KCP PEKANBARU UIR	104	552	521	521	418	(30)	0	27	12	27	27	25	13	(2)	(2)	23
4	KCP DURI HANG TUAH 2	859	552	527	527	(332)	(25)	0	26	71	71	71	64	(7)	(7)	(7)	29
5	KCP PANAM RAYA	353	303	283	285	(68)	(18)	2	25	17	27	27	27	10	0	0	13
6	KCP SELAT PANJANG	375	228	210	210	(165)	(18)	0	24	47	35	35	32	(15)	(3)	(3)	26
7	KCP PEKANBARU ARIFIN AHMAD	151	159	147	148	(4)	(11)	1	23	33	49	49	50	17	1	1	9
8	KCP GUNUNG RAYA KANDIS	43	34	25	26	(16)	(8)	1	22	10	20	20	17	7	(3)	(3)	26
9	KCP PEKANBARU SUDIRMAN	237	281	275	275	38	(6)	0	21	37	58	58	54	17	(4)	(4)	28
10	KC PEKANBARU HARAPAN RAYA	422	93	88	88	(334)	(5)	0	20	74	70	70	69	(5)	(1)	(1)	19
11	KCP PEKANBARU NANGKA	117	194	189	190	73	(4)	1	19	32	49	49	49	17	0	0	13
12	KCP PEKANBARU SUDIRMAN ATAS	566	357	355	355	(211)	(2)	0	18	31	21	21	20	(11)	(1)	(1)	19
13	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	17	6	5	5	5	(1)	0	0	13
14	KCP TEMBILAHAN	10	15	16	16	6	1	(0)	16	1	12	12	11	10	(1)	(1)	19
15	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	34	12	2	0	15	2	16	16	16	14	0	0	13
16	KCP FLAMBOYAN PETAPAHAN	56	60	62	63	7	2	0	14	8	21	21	22	14	1	1	9
17	KCP BANGKINANG	52	53	57	57	5	3	0	13	8	34	34	33	25	(1)	(1)	19
18	KCP UJUNG BATU 1	28	36	40	40	11	4	0	12	40	61	61	62	22	1	1	9
19	KCP PEKANBARU RUMBIAI	281	142	146	146	(135)	4	1	11	26	16	16	16	(10)	0	0	13
20	KCP DUMAI SUKAJADI	48	50	54	55	6	5	0	10	11	30	30	28	17	(2)	(2)	23
21	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	742	(8)	11	0	9	55	72	72	71	16	(1)	(1)	19
22	KCP BAGAN BATU SUDIRMAN 1	234	199	209	210	(24)	11	2	8	52	61	61	63	11	2	2	5
23	KCP PEKANBARU PANAM	203	263	275	276	73	12	0	7	16	33	33	35	19	2	2	5
24	KCP BAGAN SIAPIAPI	803	537	550	551	(253)	13	0	6	54	57	57	59	5	2	2	5
25	KC DUMAI	411	382	400	401	(10)	19	1	5	48	69	69	75	27	6	6	2
26	KCP TELUK KUANTAN	358	339	372	372	14	33	1	4	42	56	56	54	12	(2)	(2)	23
27	KC DURI	132	166	984	984	852	818	0	3	28	40	40	46	18	6	6	2
28	KCP SIAK	14	513	1.515	1.515	1.502	1.003	0	2	7	27	27	24	17	(3)	(3)	26
29	KCP RENGAT	175	2.683	3.886	5.386	5.212	2.704	1.500	1	30	23	23	28	(2)	5	5	3

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		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD		
	AREA PEMATANGSIANTAR	2.728	13.068	15.000	15.005	12.276	1.937	5		655	855	855	853	198	-	2	-	2
1	KCP KOTA PINANG	39	1.848	1.850	1.850	1.811	2	0	14	14	31	31	32	18	1	1	5	
2	KCP KISARAN	138	148	150	150	13	2	0	13	33	71	71	70	37	(1)	(1)	12	
3	KCP SIBUHUAN	68	87	89	89	21	3	0	12	69	76	76	76	7	0	0	9	
4	KC SIBOLGA	91	768	772	772	680	3	0	11	26	32	32	32	6	0	0	9	
5	KCP PANYABUNGAN	92	73	76	76	(16)	3	0	10	13	28	28	29	16	1	1	5	
6	KCP AEK KANOPAN	367	424	427	429	61	4	1	9	45	44	44	43	(2)	(1)	(1)	12	
7	KCP PEMATANGSIANTAR SUTOMO	116	76	82	82	(34)	6	0	8	18	38	38	40	22	2	2	2	
8	KC PADANGSIDEMPUAN	271	244	250	250	(20)	6	0	7	89	86	86	87	(2)	1	1	5	
9	KCP INDRAPURA	324	383	398	398	74	15	0	6	60	71	71	71	11	0	0	9	
10	KC PEMATANGSIANTAR PERINTIS	456	544	561	566	110	22	5	5	97	146	146	138	41	(8)	(8)	14	
11	KCP SIPIROK	129	367	623	623	494	256	0	4	47	54	54	56	9	2	2	2	
12	KCP TANJUNG BALAI	119	1.141	1.594	1.594	1.475	453	0	3	22	41	41	43	21	2	2	2	
13	KCP GUNUNG TUA	247	3.766	4.320	4.320	4.073	554	0	2	40	35	35	34	(6)	(1)	(1)	12	
14	KC RANTAU PRAPAT	271	3.194	3.802	3.800	3.529	606	(2)	1	82	102	102	102	20	0	0	9	