

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Oct-25					Growth YTD 27-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		686.128	886.819	509.998	1.572.948	2.082.946	(23.006)	(28.090)	12.726	(51.096)	- 38.370	2.249.331	- 166.385
1	KC MEDAN KEJAKSAAN	62.653	383.521	215.400	446.173	661.573	- 17.511	- 9.265	- 17.860	- 26.777	- 44.637	752.825	- 91.252
2	KC PEKANBARU SUDIRMAN 1	623.476	503.299	294.598	1.126.775	1.421.373	- 5.495	- 18.825	30.586	- 24.319	6.267	1.496.506	- 75.133
KELAS B2		344.588	3.340.408	2.549.116	3.684.996	6.234.112	96.327	196.412	- 106.910	292.739	185.829	6.451.969	- 217.857
1	KC BATAM WINDSOR CENTRAL	50.558	252.317	104.556	302.875	407.431	31.783	45.414	- 13.886	77.197	63.312	374.547	32.884
2	KC MEDAN S PARMAN	77.050	203.679	1.070.191	280.729	1.350.920	4.069	6.817	- 90.748	10.886	- 79.862	1.467.252	- 116.332
3	KCP MEDAN ADAM MALIK	10.817	241.534	177.081	252.351	429.432	- 7.309	3.543	- 15.303	- 3.766	- 19.069	485.161	- 55.729
4	KCP MEDAN AKSARA	22.090	207.380	118.399	229.470	347.870	- 3.914	- 4.339	- 19.786	- 8.253	11.533	367.551	- 19.682
5	KCP MEDAN SETIA BUDI	7.516	243.641	172.128	251.158	423.286	787	23.339	28.918	24.126	53.044	400.538	22.748
6	KCP TEBING TINGGI SUDIRMAN 1	494	129.491	48.915	129.985	178.900	- 46	3.499	- 185	3.453	3.268	205.775	- 26.875
7	KC PEKANBARU HARAPAN RAYA	53.966	257.235	131.702	311.201	442.903	37.356	21.175	- 1.021	58.531	57.510	411.915	30.988
8	KCP PEKANBARU PANAM	8.648	258.362	72.723	267.010	339.734	- 39	5.941	- 4.003	5.903	1.900	361.963	- 22.230
9	KCP PEKANBARU SUDIRMAN ATAS	38.582	333.986	70.336	372.568	442.904	10.439	21.766	- 18.104	32.205	14.101	454.617	- 11.713
10	KCP PEKANBARU ARIFIN AHMAD	38.632	199.174	49.479	237.805	287.284	16.504	15.007	- 4.728	31.511	26.784	290.286	- 3.002
11	KC DURI	3.912	234.632	78.063	238.544	316.607	2.425	3.424	- 12.932	5.849	- 7.082	343.406	- 26.799
12	KC DUMAI	14.689	314.198	107.301	328.887	436.187	5.712	- 4.363	2.306	1.348	3.655	459.130	- 22.942
13	KCP PEKANBARU SUDIRMAN	6.581	166.768	168.269	173.349	341.618	- 1.022	- 2.315	8.735	- 3.337	5.397	358.201	- 16.583
14	KC PEMATANGSIANTAR PERINTIS	11.052	298.012	179.974	309.064	489.038	- 418	57.504	- 5.746	57.086	51.340	471.628	17.409
KELAS B3		575.545	5.691.932	2.420.086	6.267.477	8.687.563	32.736	234.656	3.378	267.392	270.770	9.295.933	- 608.370
1	KCP BATAM GRAND NIAGA MAS	26.366	89.885	142.703	116.251	258.955	- 3.170	14.598	- 23.778	11.429	- 12.349	300.431	- 41.476
2	KCP BATAM RADEN PATAH	25.659	134.645	78.870	160.305	239.175	898	- 5.030	- 3.083	- 4.132	- 7.214	275.065	- 35.890
3	KC TANJUNG PINANG	2.788	169.693	91.816	172.481	264.298	- 17.031	- 18.630	37.282	- 35.661	1.621	290.360	- 26.063
4	KCP BATAM BATU AJI	33.202	116.424	19.385	149.626	169.011	- 25.961	5.176	2.719	- 20.785	- 18.066	290.427	- 38.416
5	KCP BATAM CENTER	7.661	114.651	45.979	122.312	168.291	- 20	18.453	- 4.722	18.434	13.711	176.021	- 7.730
6	KCP BATAMINDO	12.179	149.290	138.307	161.470	299.777	- 616	15.626	17.331	15.010	32.342	296.912	2.865
7	KCP BATUAJI	49.879	145.115	124.356	194.995	319.351	10.697	21.591	55.493	32.288	87.781	258.394	60.957
8	KCP BINTAN CENTER	7.437	74.918	29.000	82.355	111.355	- 1.396	- 8.730	7.703	- 10.126	- 2.424	134.703	- 23.349
9	KCP MEDAN PULO BRAYAN	8.347	139.255	172.323	147.602	319.925	- 233	23.538	13.640	23.305	36.946	305.600	14.326
10	KCP MEDAN SIMPANG LIMUN	41.621	100.604	76.805	142.225	219.030	33.067	- 3.953	- 41.708	29.113	- 12.595	248.999	- 29.969
11	KCP MEDAN KAMPUNG BARU	1.059	135.990	77.929	137.050	214.978	- 299	- 3.030	- 13.404	- 3.329	- 16.733	252.214	- 37.236
12	KCP MEDAN GATOT SUBROTO	21.436	73.528	160.331	94.963	255.295	3.732	- 519	- 17.345	3.213	- 14.132	293.265	- 37.970
13	KCP MEDAN KRATAU	16.212	109.789	47.988	126.001	173.990	12.395	- 7.296	- 1.855	5.099	3.243	185.857	- 11.867
14	KCP MEDAN MUCHTAR BASRI	23.361	155.709	132.355	179.070	311.425	9.431	37.038	7.026	46.469	53.494	279.187	32.238
15	KC MEDAN GAJAH MADA	42.472	121.526	87.803	163.999	251.801	21.020	18.046	- 44.500	39.066	- 5.434	280.006	- 28.205
16	KCP STABAT KH ZAINUL ARIFIN	1.630	148.272	12.606	149.902	162.508	- 1.826	2.887	- 2.205	1.061	- 1.144	192.074	- 29.566
17	KCP MEDAN MARELAN RAYA	2.753	127.904	45.872	130.656	176.528	1.152	10.676	- 1.290	11.828	10.537	194.044	- 17.515
18	KCP MEDAN A.H NASUTION	15.728	138.750	52.532	154.478	207.010	- 9.990	16.350	3.035	6.360	9.394	217.314	- 10.304
19	KCP BINJAI JAMIN GINTING	6.642	125.270	21.790	131.912	153.702	2.261	4.031	- 5.049	6.292	1.243	171.055	- 17.353
20	KC LUBUK PAKAM	8.603	163.121	41.648	171.724	213.372	4.316	2.357	- 24.337	6.673	- 17.664	260.740	- 47.368
21	KC BINJAI	38.710	168.829	67.590	207.539	275.129	131	773	12.563	904	13.468	290.976	- 15.847
22	KCP PEKANBARU RUMBAI	10.158	145.391	86.533	155.549	242.082	- 4.187	- 235	16.344	- 4.421	11.923	249.737	- 7.655
23	KCP PANAM RAYA	25.231	212.277	20.199	237.508	257.707	1.341	14.713	3.907	16.053	19.960	257.828	- 122
24	KCP RENGAT	2.122	136.293	82.708	138.414	221.122	- 11.064	- 11.630	27.788	- 22.694	5.094	230.893	- 9.771
25	KCP BAGAN BATU SUDIRMAN 1	47	162.284	20.142	162.331	182.474	- 170	18.115	9.224	17.945	27.169	169.153	13.321
26	KCP TELUK KUANTAN	6.595	187.540	51.264	194.135	245.399	- 194	11.772	9.422	11.578	21.000	242.221	3.178
27	KCP UJUNG BATU 1	1.999	124.654	15.991	126.652	142.644	- 840	5.757	3.469	4.917	8.387	148.666	- 6.022
28	KCP DURI HANG TUAH 1	283	100.769	24.758	101.053	125.810	- 177	- 3.300	54	- 3.477	- 3.423	141.546	- 15.736
29	KCP DUMAI SUKAJADI	231	94.375	24.532	94.605	119.138	198	- 855	- 668	- 657	- 1.325	134.139	- 15.001
30	KCP BANGKINANG	41.606	144.261	26.070	185.868	211.938	21.433	9.160	- 2.529	30.594	28.065	198.633	13.305
31	KCP PEKANBARU NANGKA	7.391	142.655	27.611	150.045	177.657	- 8.161	- 3.992	- 1.564	- 12.153	- 13.717	211.516	- 33.859
32	KCP SIAK	22.822	103.361	25.209	126.183	151.392	11.807	- 11.713	1.430	94	1.523	162.178	- 10.786
33	KCP PANGKALAN KERINCI MAHARAJA	22.690	234.519	38.664	257.209	295.873	- 5.497	3.296	3.912	- 2.201	1.711	311.210	- 15.337
34	KC RANTAU PRAPAT	9.541	276.397	62.091	285.938	348.028	6.024	27.366	- 52.374	33.390	- 18.984	397.389	- 49.361
35	KCP KISARAN	6.566	174.632	37.313	181.198	218.511	- 947	26.458	7.720	25.511	33.231	208.734	9.777
36	KC SIBOLGA	91	70.440	22.539	70.531	93.070	- 1.713	- 1.153	4.882	- 2.867	2.015	111.834	- 18.765
37	KCP TANJUNG BALAI	1.243	112.867	18.653	114.109	132.762	- 6.815	- 1.362	- 5.852	- 8.177	- 14.029	164.970	- 32.208
38	KCP GUNUNG TUA	472	87.055	17.359	87.527	104.886	- 2.933	6.825	5.065	3.891	8.956	114.095	- 9.210
39	KCP AEK KANOPAN	69	136.500	59.763	136.569	196.332	25	10.394	13.372	10.419	23.792	192.329	4.003
40	KCP INDRAPURA	13.497	120.030	56.060	133.528	189.588	- 1.184	- 6.607	- 4.804	- 7.791	- 12.594	224.319	- 34.731
41	KC PADANGSIDEMPUAN	9.143	222.464	34.639	231.607	266.246	- 2.767	- 2.305	- 8.935	- 5.073	- 14.008	313.897	- 47.651
KELAS B4		637.268	2.416.297	1.123.410	3.053.565	4.176.975	279.699	155.776	154.362	435.476	589.838	4.008.531	168.444
1	KCP BATAM BENGKONG	4.780	75.903	93.395	80.684	174.079	2.853	5.408	29.132	8.261	37.392	157.499	16.580
2	KCP BATAM BOTANIA GARDEN	3.646	83.929	28.357	87.575	115.932	- 660	- 604	8.455	- 1.264	7.191	128.595	- 12.663
3	KCP TANJUNG BALAI KARIMUN 1	1.982	146.540	29.274	148.521	177.795	- 103	- 7.361	- 6.923	- 7.463	- 14.386	209.719	- 31.924
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.165	88.641	13.653	92.806	106.459	- 1.712	4.664	- 5.531	2.952	- 2.579	128.924	- 22.464
6	KCP MEDAN USU	36.394	51.821	45.527	88.215	133.741	17.368	9.368	2.188	26.736	28.924	117.227	16.514
7	KCP MEDAN TOMANG ELOK	14.687	82.133	21.261	96.820	118.081	1.737	5.629	- 510	7.366	6.856	124.229	- 6.148
8	KCP MEDAN PANCA BUDI	7.917	81.028	48.946	88.945	137.891	- 9.518	- 7.049	21.484	- 16.567	4.917	145.530	- 7.639
9	KCP MEDAN JUANDA	2.599	172.507	109.776	175.106	284.882	- 1.676	29.172	- 2.176	27.496	25.320	282.529	2.354
10	KCP MEDAN ISKANDAR MUDA 1	8.477	119.353	61.786	127.831	189.617	- 1.018	19.943	- 2.405	18.925	16.520	188.416	1.201
11	KCP MEDAN SUKARAMAI	3.311	102.440	45.509	105.750	151.260	1.695	1.390	6.736	3.086	9.822	153.956	- 2.696
12	KCP MEDAN IMAM BONJOL	2.461	81.300	25.279	83.761	109.041	- 1.047	- 7.197	- 24.896	- 8.245	- 33.141	154.766	- 45.725
13	KCP PANGKALAN BRANDAN	5.446	112.327	121.960	117.773	239.733	5.300	19.180	96.563	24.480	121.043	134.233	105.500
14	KCP MEDAN BELAWAN	3.438	53.280	50.357	56.719	107.076	- 2.481	3.714	30.374	1.233	31.607	95.394	11.682
15	KCP MEDAN RING ROAD	4.085	125.343	37.653	129.428	167.081	- 1.977	9.926	- 1.697	7.950	6.252	187.889	- 20.808
16	KCP KABANGJAH	703	49.482	8.322	50.185	58.507	- 3.						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Oct-25					Growth YTD 27-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		37.170	574.750	157.299	611.920	769.219	576	39.140	23.834	39.716	63.550	829.156	-	59.937				
1	KCP MEDAN SUTOMO	-	10.945	1.116	10.945	12.061	-	8.833	366	8.833	9.199	18.914	-	6.853				
2	KCP CEMARA ASRI	29.537	64.564	6.704	94.101	100.805	2.120	9.027	616	11.147	11.763	108.228	-	7.423				
3	KCP PERBAUNGAN	293	50.344	6.082	50.638	56.719	-	127	5.548	-	22.655	5.422	-	17.234				
4	KCP PEKANBARU UIR	831	62.457	33.217	63.288	96.505	-	917	9.820	2.716	8.903	11.619	95.446	-	1.058			
5	KCP ROKAN HULU PASIR PANGARAIAN	296	91.670	12.984	91.965	104.949	-	1.212	14.573	4.651	13.361	18.012	93.343	-	11.606			
6	KCP GUNUNG RAYA KANDIS	3.117	53.238	13.550	56.355	69.905	1.239	4.687	5.948	5.927	11.875	66.639	-	3.266				
7	KCP SELAT PANJANG	37	66.934	13.797	66.971	80.768	-	29	-	6.432	625	-	6.462	-	5.837			
8	KCP ANAMBAS	464	37.295	12.547	37.760	50.307	-	1.622	178	1.808	-	1.444	364	55.319	-	5.012		
9	KCP NATUNA	891	60.822	7.426	61.713	69.139	18	-	2.703	1.704	-	2.685	-	981	77.121	-	7.982	
10	KCP TANJUNG UBAN	873	45.356	47.370	46.229	93.599	278	-	1.029	29.068	-	751	28.317	84.976	-	8.623		
11	KCP ANAMBAS JEMAJA	831	31.125	2.505	31.956	34.461	827	-	3.362	-	1.012	-	2.535	-	3.547	42.706	-	8.246
UNCLASSED		-	31.187	5.057	31.187	36.244	-	30	2.996	-	30	2.966	52.650	-	16.406			
1	KFO MIKRO PANDAN KOTA	-	22.136	1.857	22.136	23.993	-	-	2.765	-	204	-	2.765	-	2.968	35.198	-	11.205
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	65	-	65	65	-	-	3.444	-	-	3.444	-	3.444	-	6.391	-	6.326
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	334	-	334	334	-	-	33	-	-	33	-	33	-	302	-	33
4	KFF MEDAN KEMENTRIAN AGAMA	-	748	550	748	1.298	-	-	310	550	310	860	489	809	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	396	-	396	396	-	-	492	-	-	492	-	492	-	888	-	492
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	101	-	101	101	-	-	66	-	-	66	-	66	-	39	-	62
7	KF MIKRO BALIGE	-	7.406	2.650	7.406	10.056	-	-	6.262	2.650	6.262	8.912	9.343	713	-	-	-	-

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Oct-25					Growth YTD 27-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		607.848	100.657	581.575	57.928	1.348.008	41.363	33.138	(5.286)	1.987	71.202	1.390.317	(42.309)
1	KC MEDAN KEJAKSAAN	356.623	36.420	88.542	41.691	523.275	30.130	11.203	- 5.183	- 3.071	33.080	537.723	- 14.448
2	KC PEKANBARU SUDIRMAN 1	251.225	64.237	493.033	16.237	824.733	11.233	21.935	- 104	5.058	38.122	852.594	- 27.861
KELAS B2		2.990.757	394.674	468.412	441.068	4.670.557	219.045	162.259	- 8.539	- 10.021	362.745	4.889.853	- 219.295
1	KC BATAM WINDSOR CENTRAL	207.088	43.021	82.749	42.789	375.647	27.456	16.558	- 236	- 393	43.386	377.171	- 1.524
2	KC MEDAN S PARMAN	158.829	25.178	20.035	54.953	258.995	29.776	7.396	- 95	1.851	38.928	279.155	- 20.160
3	KC MEDAN ADAM MALIK	173.212	32.777	15.332	38.758	260.080	- 389	16.919	- 2.247	488	14.771	294.452	- 34.373
4	KCP MEDAN AKSARA	330.269	26.490	13.856	41.653	412.268	35.977	5.585	- 3.699	- 6.804	31.059	417.288	- 5.020
5	KCP MEDAN SETIA BUDI	206.999	31.678	13.413	12.175	264.265	18.774	12.288	13.385	4.358	48.805	250.720	13.546
6	KCP TEBING TINGGI SUDIRMAN 1	238.580	34.244	14.432	33.432	320.689	- 10.324	11.814	- 245	- 841	403	357.926	- 37.238
7	KC PEKANBARU HARAPAN RAYA	241.845	30.534	172.974	19.670	465.023	15.825	10.632	- 11.421	3.863	18.899	488.909	- 23.886
8	KCP PEKANBARU PANAM	285.877	34.683	25.903	25.231	371.693	1.478	16.370	- 7.504	1.387	11.731	388.984	- 17.291
9	KCP PEKANBARU SUDIRMAN ATAS	291.516	19.142	53.876	30.173	394.706	28.939	9.667	- 4.093	- 3.829	30.684	412.680	- 17.973
10	KCP PEKANBARU ARIFIN AHMAD	305.825	31.600	16.100	51.015	404.540	40.295	13.081	- 5.588	- 5.276	42.512	407.451	- 2.911
11	KC DURI	84.694	19.029	-	29.418	133.142	6.522	8.964	- 76	- 6.947	8.463	156.109	- 22.967
12	KC DUMAI	270.939	46.523	19.953	33.540	370.955	14.127	12.737	- 3.222	1.429	25.071	373.059	- 2.104
13	KCP PEKANBARU SUDIRMAN	154.152	16.588	-	40.893	211.632	2.051	7.885	-	190	10.125	245.309	- 33.677
14	KC PEMATANGSIANTAR PERINTIS	248.021	46.208	102.537	30.156	426.923	8.536	12.364	16.503	503	37.907	440.639	- 13.716
KELAS B3		6.118.427	971.705	273.692	1.224.821	8.588.645	342.821	388.644	35.627	19.075	786.168	8.954.299	- 365.655
1	KCP BATAM GRAND NIAGA MAS	115.576	14.570	14.663	59.900	204.709	7.098	4.051	- 4.772	- 5.508	10.413	232.747	- 28.038
2	KCP BATAM RADEN PATAH	142.240	9.745	18.001	-	169.987	10.697	3.907	- 1.047	-	13.558	185.646	- 15.660
3	KC TANJUNG PINANG	157.425	32.265	434	8.180	198.304	13.135	9.021	- 6.553	7.473	23.077	209.912	- 11.608
4	KCP BATAM BATU AJI	131.472	31.407	3.275	49.277	215.432	4.361	10.531	- 25	3.180	18.047	226.859	- 11.427
5	KCP BATAM CENTER	137.124	29.863	-	35.909	202.897	- 33	12.033	-	1.490	13.490	213.665	- 10.768
6	KCP BATAMINDO	131.147	13.321	-	39.044	183.512	17.039	7.282	- -	- 1.608	22.713	179.168	- 4.344
7	KCP BATUAJI	91.312	10.632	-	-	101.943	17.893	3.782	-	-	21.675	106.705	- 4.762
8	KCP BINTAN CENTER	162.581	22.604	-	11.599	196.783	20.388	8.113	- -	- 3.902	24.599	197.287	- 504
9	KCP MEDAN PULO BRAYAN	207.603	22.836	4.130	12.000	246.569	17.506	8.945	- 379	2.088	28.160	248.132	- 1.563
10	KCP MEDAN SIMPANG LIMUN	122.656	24.940	1.724	61	149.381	- 452	6.297	- 1.724	- 15	7.554	162.749	- 13.368
11	KCP MEDAN KAMPUNG BARU	115.625	20.058	310	4.355	140.349	6.660	9.741	- 1.105	4.355	19.651	149.849	- 9.501
12	KCP MEDAN GATOT SUBROTO	159.070	37.465	-	10.019	206.554	11.868	11.828	-	2.519	26.214	205.431	- 1.122
13	KCP MEDAN KRAKATAU	116.646	21.781	-	-	138.427	- 2.676	8.232	- 4.436	-	1.120	155.759	- 17.332
14	KCP MEDAN MUHTAR BASRI	148.967	25.393	1.000	47	175.407	12.005	8.383	- 1.000	- 270	21.118	172.392	- 3.015
15	KC MEDAN GAJAH MADA	128.784	39.220	38.964	2.946	209.913	20.082	15.883	- 6.271	- 1.973	27.720	215.072	- 5.159
16	KCP STABAT KH ZAINUL ARIFIN	146.779	24.233	4.257	36.358	211.626	3.551	11.682	- 311	434	15.356	225.192	- 13.566
17	KCP MEDAN MARELAN RAYA	95.788	28.572	-	26.936	151.295	- 5.321	11.659	- 21	3.388	9.705	167.445	- 16.150
18	KCP MEDAN A.H NASUTION	100.735	36.524	2.167	39.611	179.037	8.090	16.187	- 1.952	4.710	30.938	171.186	- 7.851
19	KCP BINJAI JAMIN GINTING	79.522	4.949	14.624	27.583	126.677	4.959	3.500	- 261	- 3.604	4.593	140.914	- 14.237
20	KC LUBUK PAKAM	260.659	26.079	4.280	19.276	310.294	13.213	9.714	- 4.208	4.631	31.766	309.708	- 586
21	KC BINJAI	109.447	36.473	25.225	24.262	195.406	10.755	12.528	- 451	2.321	26.055	202.451	- 7.045
22	KCP PEKANBARU RUMBAI	96.230	12.076	-	15.061	123.367	7.794	6.897	- 37	- 4.188	10.466	148.700	- 25.333
23	KCP PANAM RAYA	108.680	13.550	850	45.305	168.386	2.215	7.744	- 125	- 4.877	4.957	189.133	- 20.748
24	KCP RENGAT	169.023	6.878	-	49.326	225.227	2.831	4.718	-	3.592	11.141	230.227	- 5.000
25	KCP BAGAN BATU SUDIRMAN 1	156.527	7.766	1.879	59.691	225.863	6.529	5.703	- 380	4.777	16.629	230.674	- 4.812
26	KCP TELUK KUANTAN	138.909	20.756	2.532	95.593	257.790	4.567	10.035	- 938	- 2.140	13.399	284.771	- 26.981
27	KCP UJUNG BATU 1	191.907	8.324	70	70.740	271.041	11.061	5.626	- 85	- 5.521	11.081	282.664	- 11.623
28	KCP DURI HANG TUAH 1	156.084	7.305	-	22.375	185.764	18.533	5.572	- -	- 519	23.585	190.056	- 4.293
29	KCP DUMAI SUKAJADI	136.406	12.288	-	60.886	209.581	1.366	4.315	-	2.468	8.150	231.752	- 22.172
30	KCP BANGKINANG	141.940	17.732	-	35.782	195.455	20.505	11.945	- 38	5.893	38.305	183.047	- 12.408
31	KCP PEKANBARU NANGKA	144.273	29.709	-	17.744	191.726	8.930	14.471	-	1.595	24.996	205.644	- 13.918
32	KCP SIAK	148.195	8.141	1.407	20.425	178.168	7.321	6.053	- 676	5.971	20.021	178.797	- 629
33	KCP PANGKALAN KERINCI MAHARAJA	162.123	24.215	1.710	71.963	260.011	9.745	11.389	- 1.532	- 511	19.091	275.724	- 15.714
34	KC RANTAU PRAPAT	374.189	52.072	83.909	36.383	546.552	- 5.254	17.031	- 25.793	- 6.329	31.241	568.078	- 21.526
35	KCP KISARAN	185.086	46.517	-	47.281	278.884	18.058	20.610	-	890	39.558	272.702	- 6.181
36	KC SIBOLGA	185.385	26.681	-	19.626	231.692	10.911	11.431	-	567	22.910	235.912	- 4.221
37	KCP TANJUNG BALAI	117.797	42.359	74	17.739	177.969	1.028	13.668	- 20	- 966	13.709	187.982	- 10.013
38	KCP GUNUNG TUA	83.031	42.079	116	55.773	180.999	9.180	14.310	- 151	1.960	25.299	181.863	- 864
39	KCP AEK KANOPAN	137.369	8.680	8	19.777	165.834	- 964	4.598	- 44	3.249	6.839	176.541	- 10.706
40	KCP INDRAPURA	211.450	9.829	152	22.375	243.806	- 7.273	- 532	- 89	- 5.115	- 13.009	280.637	- 36.831
41	KCP PADANGSIDEMPUAN	212.664	61.819	47.933	33.614	356.030	24.920	19.762	- 17.025	- 1.430	60.278	341.122	- 14.908
KELAS B4		2.298.061	381.339	37.366	469.153	3.185.920	229.794	168.974	24.492	43.569	466.829	3.199.699	- 13.779
1	KCP BATAM BENGKONG	105.668	9.025	-	34.595	149.288	14.086	2.824	-	2.836	19.747	149.594	- 306
2	KCP BATAM BOTANIA GARDEN	78.273	18.786	-	3.578	100.638	10.124	5.265	- 695	509	15.204	118.049	- 17.411
3	KCP TANJUNG BALAI KARIMUN 1	244.496	48.310	47	6.580	299.433	6.893	23.974	- 9	1.500	32.357	292.673	- 6.760
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.201	11.579	134	13.445	61.359	10.825	2.317	- 134	3.940	17.216	73.132	- 11.773
6	KCP MEDAN USU	44.848	10.859	-	-	55.707	22.561	6.116	-	-	28.677	35.631	- 20.077
7	KCP MEDAN TOMANG ELOK	46.719	18.060	2	4.458	69.239	8.625	5.833	-	4.356	18.814	74.340	- 5.101
8	KCP MEDAN PANCA BUDI	17.468	5.426	-	-	22.894	8.726	2.354	-	-	11.080	19.813	- 3.081
9	KCP MEDAN JUANDA	70.374	5.525	593	8.267	84.760	5.412	2.087	- 171	8.074	15.401	88.438	- 3.678
10	KCP MEDAN ISKANDAR MUDA 1	76.664	35.949	5.842	-	118.455	731	12.220	- 5.842	- 40	18.753	114.946	- 3.510
11	KCP MEDAN SUKARAMAI	103.670	30.164	20.120	6.908	160.862	- 4.031	9.766	- 19.705	6.667	32.107	151.573	- 9.290
12	KCP MEDAN IMAM BONJOL	75.229	6.010	-	4.157	85.397	11.743	3.661	-	4.157	19.561	82.274	- 3.123
13	KCP PANGKALAN BRANDAN	92.179	9.681	-	34.655	136.515	11.478	5.154	-	4.885	21.518	135.003	- 1.512
14	KCP MEDAN BELAWAN	131.269	4.330	-	-	135.599	9.828	1.827	- -	- 14	11.641	140.224	- 4.626
15	KCP MEDAN RING ROAD	103.752	32.004	1.272	9.654	146.682	11.725	9.534	- 899	1.319	23.478	146.289	- 393
16	KCP KABANGJAHE	91.007	26.536	-	41.113	158.657	6.556	14.200	-	1.460	22.216	157.048	- 1.608
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	26.149	2.950	-	-	29.099	10.142	2.222	-	-	12.364	29.077	- 23
19	KCP TEMBILAHAN	104.378	7.068	-	19.218	130.664	- 7.496	5.374	-	272	- 1.850	141.198	- 10.534
20	KCP FLAMBOYAN PETAPAHAN	77.696	9.396	-	60.291	147.384	11.753	7.014	- 55	2.103	20.815	147.108	- 276
21	KCP BAGAN SIAPIPI	55.905											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Oct-25					Growth YtD 27-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.711	23.711	-	-	-	517	517	27.837	-	4.126	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.984	20.984	-	-	-	2.211	-	2.211	25.934	-	4.951
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.728	2.728	-	-	-	2.728	2.728	1.902	-	-	825