

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	290.990	289.216	77.241	(9.152)	(1.775)	1	198.867	319.744	322.218	322.666	123.799	2.922	448	10
2	RO II/ Medan	679.382	925.633	911.230	909.852	230.471	(15.781)	(1.377)	2	323.673	482.158	488.785	489.465	165.792	7.307	680	2
3	RO III/ Palembang	961.102	1.156.872	1.133.310	1.126.542	165.440	(30.330)	(6.768)	5	531.528	619.666	624.451	625.158	93.630	5.492	707	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.243.776	2.237.990	186.243	(89.118)	(5.786)	8	620.508	759.506	763.305	763.697	143.189	4.191	392	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.445.263	1.440.648	119.181	(33.993)	(4.615)	6	368.460	456.266	458.994	459.355	90.895	3.089	361	9
6	RO VI/ Bandung	1.816.444	2.046.671	1.963.162	1.953.176	136.732	(93.495)	(9.986)	9	591.385	690.046	692.953	693.284	101.899	3.238	331	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.484.625	2.468.200	388.679	(70.988)	(16.425)	7	868.057	1.018.585	1.023.029	1.023.579	155.522	4.994	550	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.235.042	3.218.514	267.232	(97.734)	(16.528)	10	1.198.316	1.389.083	1.398.807	1.399.950	201.634	10.867	1.143	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.354.953	1.349.924	125.882	(18.510)	(5.029)	3	418.401	509.254	514.667	515.217	96.816	5.963	550	3
10	RO X/ Makassar	1.202.663	1.464.922	1.447.632	1.443.442	240.779	(21.480)	(4.190)	4	458.746	566.258	570.218	570.669	111.923	4.411	451	6
Total RO		14.499.624	16.918.084	16.509.981	16.437.504	1.937.880	(480.580)	(72.478)		5.577.941	6.810.566	6.857.427	6.863.040	1.285.099	52.474	5.613	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	174.110	174.301	51.783	458	191	1	40.868	67.731	68.891	69.001	28.133	1.270	110	3
2	AREA MEDAN KOTA	90.517	120.571	116.950	116.771	26.254	(3.800)	(178)	4	47.485	71.752	72.978	73.114	25.629	1.362	136	2
3	AREA MEDAN RAYA	88.690	127.262	127.900	127.449	38.759	186	(451)	2	46.285	68.204	69.075	69.173	22.888	969	98	4
4	AREA PEKANBARU	263.790	329.337	317.473	316.567	52.777	(12.770)	(907)	5	123.076	189.892	192.488	192.731	69.655	2.839	243	1
5	AREA PEMATANGSIANTAR	113.867	174.620	174.798	174.765	60.898	145	(33)	3	65.959	84.579	85.353	85.446	19.487	867	92	5
RO II / Medan		679.382	925.633	911.230	909.852	230.471	(15.781)	(1.377)		323.673	482.158	488.785	489.465	165.792	7.307	679	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	174.110	174.301	51.783	458	191		40.868	67.731	68.891	69.001	28.133	1.270	110	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	18.934	18.760	3.204	(846)	(173)	17	5.461	7.967	8.034	8.051	2.590	84	17	6
2	KCP BATAMINDO	8.213	14.033	13.711	13.656	5.443	(378)	(56)	16	2.837	5.180	5.275	5.278	2.441	98	3	5
3	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.692	7.712	4.031	(327)	20	15	1.820	3.824	3.942	3.954	2.134	130	12	2
4	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.826	10.008	4.035	(323)	182	14	2.333	3.600	3.663	3.667	1.334	67	4	10
5	KC TANJUNG PINANG	9.057	10.582	10.575	10.452	1.394	(131)	(123)	13	3.474	4.813	4.872	4.875	1.401	62	3	12
6	KCP ANAMBAS	4.048	5.592	5.504	5.471	1.423	(121)	(33)	12	1.063	1.431	1.446	1.448	385	17	2	17
7	KCP TANJUNG UBAN	4.241	5.321	5.299	5.297	1.056	(24)	(3)	11	1.156	1.954	2.016	2.025	869	71	9	9
8	KCP BATAM SEKUPANG	5.591	8.437	8.515	8.421	2.830	(16)	(94)	10	1.914	3.301	3.374	3.378	1.464	77	4	8
9	KCP NATUNA	4.440	5.889	5.995	5.874	1.434	(15)	(122)	9	1.755	2.989	3.031	3.036	1.281	47	5	15
10	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.089	18.117	4.029	(12)	28	8	3.788	6.986	7.059	7.066	3.278	80	7	7
11	KCP ANAMBAS JEMAJA	611	1.267	1.288	1.285	674	18	(3)	7	146	402	419	420	274	18	1	16
12	KCP BATAM BATU AJI	8.137	12.312	12.274	12.394	4.257	82	120	6	2.641	4.756	4.854	4.864	2.223	108	10	3
13	KCP BATUAJI	7.248	10.003	10.159	10.105	2.857	102	(54)	5	2.278	4.011	4.054	4.059	1.781	48	5	14
14	KCP BATAM BENGKONG	5.698	9.180	9.323	9.293	3.595	113	(30)	4	2.001	3.482	3.535	3.542	1.541	60	7	13
15	KCP BINTAN CENTER	5.039	6.243	6.383	6.449	1.410	206	66	3	1.664	2.758	2.818	2.823	1.159	65	5	11
16	KCP BATAM RADEN PATAH	14.310	16.079	16.318	16.320	2.010	241	2	2	4.333	5.987	6.090	6.093	1.760	106	3	4
17	KCP BATAM CENTER	6.588	12.800	14.226	14.689	8.101	1.889	463	1	2.204	4.290	4.409	4.422	2.218	132	13	1

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	116.950	116.771	26.254	(3.800)	(178)		47.386	71.650	72.875	73.011	25.625	1.361	136	
1	KC MEDAN KEJAKSAAN	10.357	13.955	12.288	12.205	1.847	(1.750)	(83)	18	6.293	7.918	7.999	8.009	1.716	91	10	6
2	KCP MEDAN ADAM MALIK	19.718	19.938	19.026	18.898	(819)	(1.039)	(128)	17	8.564	10.234	10.300	10.304	1.740	70	4	13
3	KC MEDAN S PARMAN	8.113	10.805	10.428	10.371	2.258	(434)	(57)	16	5.428	6.731	6.814	6.824	1.396	93	10	5
4	KC MEDAN GAJAH MADA	4.262	6.665	6.382	6.393	2.130	(272)	11	15	2.635	4.149	4.239	4.250	1.615	101	11	1
5	KCP MEDAN TOMANG ELOK	3.276	5.027	4.837	4.836	1.560	(191)	(1)	14	1.539	2.856	2.895	2.901	1.362	45	6	17
6	KCP MEDAN PULO BRAYAN	5.141	6.807	6.617	6.620	1.479	(187)	3	13	2.026	3.777	3.839	3.841	1.815	64	2	14
7	KCP MEDAN JUANDA	7.138	8.394	8.287	8.259	1.121	(135)	(27)	12	2.377	3.835	3.915	3.922	1.545	87	7	7
8	KCP MEDAN PANCA BUDI	619	1.268	1.153	1.153	534	(116)	0	11	608	2.100	2.189	2.199	1.591	99	10	3
9	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.276	3.237	700	(115)	(39)	10	1.295	1.883	1.920	1.920	625	37	0	18
10	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.414	11.316	2.379	(55)	(98)	9	5.248	6.689	6.759	6.766	1.518	77	7	10
11	KCP MEDAN KRAKATAU	4.619	6.989	6.953	6.938	2.320	(50)	(14)	8	2.593	4.505	4.581	4.590	1.997	85	9	8
12	KCP MEDAN SUKARAMAI	4.790	5.914	5.913	5.905	1.114	(9)	(9)	7	2.189	3.869	3.935	3.939	1.750	70	4	13
13	KCP MEDAN IMAM BONJOL	2.181	3.327	3.326	3.345	1.164	18	19	6	1.098	1.775	1.819	1.826	728	51	7	15
14	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.340	4.358	2.994	52	18	5	1.138	2.068	2.124	2.139	1.001	71	15	11
15	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.787	5.812	1.032	70	24	4	2.815	4.356	4.439	4.449	1.634	93	10	5
16	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.498	3.496	1.351	103	(2)	3	1.231	3.201	3.269	3.279	2.048	78	10	9
17	KCP MEDAN SUTOMO	1	318	321	421	419	103	100	2	8	671	716	720	712	49	4	16
18	KCP MEDAN USU	464	2.929	3.026	3.130	2.666	201	104	1	301	1.033	1.123	1.133	832	100	10	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	127.900	127.449	38.759	186	(451)		46.285	68.204	69.075	69.173	22.888	969	98	
1	KC LUBUK PAKAM	8.447	12.567	12.280	12.017	3.570	(550)	(263)	15	5.216	7.446	7.548	7.557	2.341	111	9	2
2	KCP MEDAN AKSARA	10.405	11.616	11.507	11.227	822	(389)	(280)	14	6.572	8.099	8.149	8.152	1.580	53	3	8
3	KCP BINJAI JAMIN GINTING	8.771	9.569	9.269	9.256	485	(313)	(14)	13	3.538	5.314	5.403	5.413	1.875	99	10	3
4	KC BINJAI	7.130	11.956	11.747	11.658	4.528	(299)	(89)	12	3.758	5.627	5.685	5.689	1.931	62	4	7
5	KCP MEDAN RING ROAD	3.827	7.169	7.176	7.126	3.299	(43)	(50)	11	2.414	3.752	3.779	3.781	1.367	29	2	14
6	KCP MEDAN SETIA BUDI	7.118	9.798	9.752	9.788	2.670	(10)	36	10	3.327	4.830	4.936	4.943	1.616	113	7	1
7	KCP MEDAN BELAWAN	2.540	3.962	3.954	3.964	1.424	2	9	9	1.335	2.111	2.159	2.163	828	52	4	9
8	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	8.008	8.067	1.950	34	59	8	2.930	4.435	4.504	4.514	1.584	79	10	5
9	KCP CEMARA ASRI	4.003	4.804	4.865	4.843	840	38	(22)	7	2.367	3.284	3.348	3.362	995	78	14	6
10	KCP KABANJAHE	884	2.263	2.358	2.325	1.441	61	(34)	6	832	1.666	1.702	1.707	875	41	5	13
11	KCP PANGKALAN BRANDAN	4.452	10.706	10.807	10.808	6.356	102	0	5	1.751	3.576	3.588	3.589	1.838	13	1	15
12	KCP PERBAUNGAN	3.301	5.337	5.455	5.460	2.160	123	6	4	2.291	3.445	3.488	3.494	1.203	49	6	10
13	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.876	14.804	1.597	124	(72)	3	5.440	6.851	6.891	6.899	1.459	48	8	12
14	KCP MEDAN A.H NASUTION	4.111	7.127	7.083	7.316	3.204	188	232	2	2.232	3.676	3.720	3.724	1.492	48	4	12
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.760	8.791	4.414	1.116	31	1	2.282	4.092	4.175	4.186	1.904	94	11	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	317.473	316.567	52.777	(12.770)	(907)		123.076	189.892	192.488	192.731	69.655	2.839	243	
1	KCP TEMBILAHAN	24.163	33.223	31.400	31.160	6.997	(2.063)	(241)	29	7.994	9.763	9.832	9.834	1.840	71	2	24
2	KC DUMAI	20.236	22.410	21.290	21.299	1.063	(1.111)	9	28	6.871	8.879	8.976	8.978	2.107	99	2	16
3	KC DURI	15.265	17.283	16.062	16.267	1.002	(1.016)	205	27	5.765	9.243	9.426	9.449	3.684	206	23	1
4	KCP PEKANBARU PANAM	8.934	10.542	9.621	9.535	601	(1.007)	(86)	26	4.561	7.676	7.771	7.780	3.219	104	9	13
5	KCP PEKANBARU NANGKA	6.786	7.114	6.345	6.298	(488)	(816)	(47)	25	4.179	6.738	6.832	6.844	2.665	106	12	11
6	KCP RENGAT	13.070	15.223	14.719	14.441	1.370	(782)	(278)	24	4.542	6.277	6.338	6.342	1.800	65	4	25
7	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.223	10.154	708	(780)	(69)	23	4.825	7.322	7.478	7.493	2.668	171	15	2
8	KCP DURI HANG TUAH 1	7.771	9.988	9.388	9.317	1.547	(671)	(71)	22	2.966	4.660	4.732	4.734	1.768	74	2	23
9	KCP TELUK KUANTAN	9.803	15.648	14.994	14.987	5.184	(661)	(7)	21	4.578	7.036	7.132	7.149	2.571	113	17	8
10	KCP UJUNG BATU 1	8.251	8.525	7.882	7.891	(360)	(634)	9	20	3.662	6.310	6.392	6.403	2.741	93	11	18
11	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.204	18.181	421	(576)	(23)	19	10.090	11.910	12.055	12.065	1.975	155	10	3
12	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	17.025	17.056	1.433	(564)	31	18	11.341	13.250	13.331	13.339	1.998	89	8	20
13	KCP SIAK	4.510	7.395	6.904	6.832	2.323	(563)	(72)	17	2.020	3.947	4.043	4.052	2.032	105	9	12
14	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.520	19.488	2.635	(548)	(32)	16	8.907	11.418	11.530	11.537	2.630	119	7	6
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.664	6.503	2.846	(345)	(161)	15	2.226	5.173	5.195	5.195	2.969	22	0	28
16	KCP DUMAI SUKAJADI	3.749	4.587	4.428	4.329	580	(258)	(99)	14	1.450	2.954	3.023	3.031	1.581	77	8	22
17	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.946	6.908	1.722	(234)	(38)	13	1.933	4.146	4.217	4.224	2.291	78	7	21
18	KCP DURI HANG TUAH 2	7.953	10.872	10.706	10.676	2.723	(196)	(30)	12	3.452	8.016	8.119	8.122	4.670	106	3	11
19	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.561	19.612	2.883	(136)	51	11	7.949	10.365	10.461	10.472	2.523	107	11	9
20	KCP PANAM RAYA	4.086	5.814	5.670	5.679	1.593	(135)	10	10	2.697	6.206	6.290	6.296	3.599	90	6	19
21	KCP PEKANBARU RUMBAI	3.941	4.870	4.747	4.749	808	(121)	2	9	2.099	3.604	3.641	3.651	1.552	47	10	26
22	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.428	13.446	1.958	(86)	17	8	4.341	5.715	5.731	5.731	1.390	16	0	29
23	KCP SELAT PANJANG	4.893	5.681	5.671	5.684	791	2	13	7	1.510	3.569	3.661	3.668	2.158	99	7	16
24	KCP PEKANBARU UIN SUSKA	312	1.146	1.158	1.158	846	12	(0)	6	1.316	3.892	3.995	4.008	2.692	116	13	7
25	KCP GUNUNG RAYA KANDIS	853	2.587	2.606	2.610	1.757	23	4	5	606	2.378	2.468	2.478	1.872	100	10	14
26	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.572	7.592	1.763	58	21	4	2.764	4.655	4.739	4.748	1.984	93	9	18
27	KCP BANGKINANG	7.424	10.223	10.338	10.321	2.897	98	(17)	3	4.309	6.599	6.717	6.723	2.414	124	6	5
28	KCP PEKANBARU UIR	1.348	2.871	2.980	2.997	1.650	127	17	2	722	2.762	2.890	2.910	2.188	148	20	4
29	KCP BAGAN SIAPIAPI	7.873	11.185	11.419	11.395	3.522	211	(24)	1	3.401	5.429	5.473	5.475	2.074	46	2	27

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		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	174.798	174.765	60.898	145	(33)		65.516	83.711	84.484	84.576	19.060	865	92	
1	KCP INDRAPURA	9.597	11.332	10.964	11.018	1.421	(314)	54	14	4.112	5.054	5.091	5.092	980	38	1	11
2	KCP PANYABUNGAN	13.061	15.801	15.544	15.509	2.448	(291)	(35)	13	6.984	7.917	7.968	7.975	991	58	7	7
3	KC RANTAU PRAPAT	18.095	24.633	24.401	24.411	6.316	(222)	10	12	11.456	13.478	13.569	13.580	2.124	102	11	3
4	KCP KISARAN	10.018	15.407	15.324	15.300	5.281	(108)	(24)	11	4.673	7.342	7.451	7.461	2.788	119	10	1
5	KCP KOTA PINANG	7.004	16.058	16.040	16.002	8.998	(57)	(38)	10	3.908	5.242	5.314	5.324	1.416	82	10	5
6	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.369	5.357	3.464	(17)	(12)	9	886	2.309	2.410	2.422	1.536	113	12	2
7	KCP GUNUNG TUA	8.031	11.758	11.798	11.765	3.734	7	(33)	8	5.154	5.970	6.004	6.012	858	42	8	9
8	KC SIBOLGA	2.802	6.028	6.161	6.110	3.308	82	(51)	7	1.273	2.667	2.677	2.679	1.406	12	2	14
9	KC PADANGSIDEMPUAN	12.883	16.735	16.803	16.823	3.940	88	19	6	8.829	9.774	9.809	9.814	985	40	5	10
10	KCP SIPIROK	2.846	5.745	5.835	5.842	2.996	97	7	5	2.073	2.655	2.668	2.669	596	14	1	13
11	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.713	18.737	6.856	98	24	4	4.490	5.609	5.673	5.683	1.193	74	10	6
12	KCP SIBUHUAN	5.558	9.450	9.582	9.636	4.078	186	54	3	5.519	7.228	7.306	7.311	1.792	83	5	4
13	KCP AEK KANOPAN	5.836	8.806	9.031	9.063	3.226	256	32	2	4.041	5.226	5.256	5.262	1.221	36	6	12
14	KCP TANJUNG BALAI	3.904	7.311	7.687	7.648	3.744	337	(39)	1	2.118	3.240	3.288	3.292	1.174	52	4	8