

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	30-Sep-25	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	75.010	74.187	19.025	(17.539)	(823)	34,49%	-19,12%	-1,10%	93
2	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	11.899	11.534	4.974	(7.171)	(366)	75,83%	-38,34%	-3,07%	92
3	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	14.922	14.846	6.588	(6.637)	(76)	79,77%	-30,89%	-0,51%	91
4	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	54.711	54.271	51.039	(5.794)	(440)	1578,96%	-9,65%	-0,80%	90
5	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	3.591	3.589	(510)	(5.414)	(1)	-12,44%	-60,13%	-0,04%	89
6	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	5.816	6.134	3.192	(4.253)	318	108,51%	-40,94%	5,46%	88
7	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.135	9.960	7.139	(3.631)	(175)	252,99%	-26,71%	-1,72%	87
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	8.980	8.955	3.758	(3.602)	(25)	72,32%	-28,69%	-0,28%	86
9	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	13.466	12.964	6.502	(3.445)	(502)	100,62%	-21,00%	-3,73%	85
10	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	6.814	6.780	(727)	(2.923)	(34)	-9,68%	-30,12%	-0,50%	84
11	ID0010044	KC DUMAI	7.680	11.356	12.455	10.715	10.704	3.024	(1.751)	(12)	39,37%	-14,06%	-0,11%	83
12	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.586	5.713	3.716	(1.729)	127	186,07%	-23,23%	2,28%	82
13	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	20.718	21.919	10.665	(1.710)	1.201	94,77%	-7,24%	5,80%	81
14	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.197	10.190	(8.422)	(1.671)	(7)	-45,25%	-14,09%	-0,07%	80
15	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.502	4.547	3.094	(1.578)	45	212,82%	-25,76%	1,00%	79
16	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.091	1.004	(998)	(1.300)	(88)	-49,87%	-56,44%	-8,04%	78
17	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.395	19.112	711	(1.275)	(283)	3,86%	-6,25%	-1,46%	77
18	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.451	1.267	185	(1.185)	(184)	17,08%	-48,34%	-12,68%	76
19	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	16.684	17.085	6.980	(1.181)	401	69,07%	-6,46%	2,40%	75
20	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.283	3.274	432	(1.179)	(9)	15,21%	-26,48%	-0,28%	74
21	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	5.035	4.980	3.498	(1.129)	(55)	235,93%	-18,48%	-1,09%	73
22	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	6.465	8.963	1.449	(1.015)	2.498	19,29%	-10,17%	38,64%	72
23	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	549	542	3	(899)	(8)	0,54%	-62,41%	-1,40%	71
24	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	3.008	2.686	(181)	(885)	(322)	-6,30%	-24,77%	-10,71%	70
25	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	66.399	66.309	22.271	(865)	(90)	50,57%	-1,29%	-0,14%	69
26	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	10.989	11.349	4.794	(855)	359	73,14%	-7,01%	3,27%	68
27	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	4.118	4.100	(317)	(824)	(19)	-7,18%	-16,74%	-0,46%	67
28	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.739	3.561	845	(815)	(179)	31,12%	-18,63%	-4,77%	66
29	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.112	8.047	(2.086)	(666)	(65)	-20,58%	-7,64%	-0,80%	65
30	ID0010544	KCP MEDAN A.H NASUTION	11.279	9.869	46.105	45.457	45.539	34.260	(566)	83	303,76%	-1,23%	0,18%	64
31	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	9.964	10.018	3.989	(546)	54	66,16%	-5,17%	0,54%	63
32	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.329	4.537	64	(539)	208	1,43%	-10,63%	4,80%	62
33	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.581	10.567	7.937	(511)	(13)	301,74%	-4,61%	-0,13%	61
34	ID0010327	KCP GUNUNG TUA	301	450	869	430	366	65	(503)	(64)	21,71%	-57,89%	-14,95%	60
35	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	25.231	25.283	17.465	(498)	52	223,38%	-1,93%	0,21%	59
36	ID0010223	KCP KOTA PINANG	26	540	1.561	1.110	1.108	1.082	(453)	(2)	4200,09%	-29,00%	-0,17%	58
37	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.739	1.754	1.220	(307)	15	228,49%	-14,90%	0,84%	57
38	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	2.144	2.302	1.493	(301)	158	184,62%	-11,56%	7,38%	56
39	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	3.003	2.952	(1.894)	(293)	(52)	-39,09%	-9,04%	-1,72%	55
40	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	10.019	9.788	(4.035)	(228)	(231)	-29,19%	-2,28%	-2,30%	54
41	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.223	1.155	9	(225)	(69)	0,77%	-16,31%	-5,61%	53
42	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	751	751	(429)	(224)	1	-36,33%	-22,99%	0,11%	52
43	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.600	4.656	(3.534)	(142)	56	-43,15%	-2,97%	1,23%	51
44	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.194	97.746	9.053	6.680	(141)	(88.693)	281,58%	-1,53%	-90,74%	50
45	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.730	1.800	(161)	(99)	71	-8,20%	-5,23%	4,09%	49
46	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.276	9.302	5.215	(87)	26	127,62%	-0,93%	0,28%	48
47	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.230	1.308	(1.267)	(72)	77	-49,22%	-5,20%	6,27%	47
48	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	4.245	3.722	(111)	(69)	(524)	-2,91%	-1,82%	-12,33%	46
49	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.046	1.044	(359)	(21)	(2)	-25,60%	-2,00%	-0,17%	45
50	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.809	6.375	1.890	(14)	(435)	42,14%	-0,22%	-6,38%	44
51	ID0010549	KCP BAGAN SIAPAIPI	1.863	3.347	2.068	2.077	2.060	197	(8)	(16)	10,57%	-0,38%	-0,79%	43
52	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.144	1.176	147	14	32	14,26%	1,20%	2,82%	42
53	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	379	382	(1.404)	20	3	-78,62%	5,48%	0,75%	41
54	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.126	1.127	(471)	106	1	-29,48%	10,33%	0,09%	40
55	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.298	4.495	0	127	197	0,00%	2,90%	4,59%	39
56	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.359	4.608	(2.214)	161	249	-32,46%	3,62%	5,71%	38
57	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	7.187	7.450	(1.305)	162	263	-14,90%	2,22%	3,66%	37
58	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.327	3.294	2.098	176	(32)	175,26%	5,65%	-0,98%	36
59	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.099	7.053	3.538	238	(47)	100,65%	3,49%	-0,66%	35
60	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.357	2.422	85	238	65	3,65%	10,90%	2,77%	34
61	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.731	5.875	3.556	254	144	153,32%	4,51%	2,52%	33
62	ID0010667	KCP SIAK	15.528	8.068	8.297	8.487	8.605	(6.923)	308	118	-44,58%	3,71%	1,39%	32
63	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.545	7.530	1.560	318	(16)	26,14%	4,41%	-0,21%	31
64	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	4.969	4.970	(442)	346	1	-8,16%	7,49%	0,01%	30
65	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.629	2.616	1.996	358	(13)	321,98%	15,84%	-0,48%	29
66	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	1.734	1.051	(127)	423	(683)	-10,79%	67,44%	-39,38%	28
67	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.830	5.628	1.177	424	(202)	26,45%	8,14%	-3,46%	27
68	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.670	9.470	747	490	800	8,57%	5,45%	9,23%	26
69	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.760	2.744	2.098	544	(17)	325,13%	24,73%	-0,60%	25
70	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.240	1.376	1.094	569	136	388,39%	70,48%	11,00%	24
71	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	31.233	31.218	23.969	569	(15)	330,63%	1,86%	-0,05%	23
72	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	8.946	9.625	9.566	4.893	621	(59)	104,72%	6,94%	-0,61%	22
73	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	7.645	7.665	1.176	783	21	18,12%	11,37%	0,27%	21
74	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.637	3.106	2.138	885	469	220,89%	39,82%	17,80%	20
75	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	6.242	6.311	3.055	892	69	93,82%	16,47%	1,11%	19
76	ID0010204	KCP KISARAN	3.901	6.178	5.977	6.957	6.937	3.036	960	(20)	77,84%	16,06%	-0,29%	17
77	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.988	10.199	4.978	973	211	95,33%	10,54%	2,12%	18
78	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.306	3.296	1.020	1.174	(9)	44,78%	55,29%	-0,28%	16
79	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	2.079	2.079	1.602	1.180	0	335,38%	131,20%	0,01%	15
80	ID0018192	KCP BATUAJI	2.767	27.173	27.736	28.105	28.916	26.149	1.180	811	944,90%	4,25%	2,89%	14

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			31-Dec-24	30-Sep-25	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	29.692	30.618	22.722	1.321	926	287,77%	4,51%	3,12%	13
82	ID0010206	KCP TANJUNG BALAI	373	522	392	1.794	1.789	1.416	1.397	(6)	379,50%	356,18%	-0,32%	12
83	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	5.018	5.466	4.051	1.493	447	286,45%	37,57%	8,91%	11
84	ID0010618	KCP ROKAN HULU PASIR PANGARAIAAN	926	3.506	4.010	5.491	5.510	4.584	1.500	19	495,29%	37,40%	0,34%	10
85	ID0010550	KCP RENGAT	6.490	12.511	15.044	16.411	16.616	10.126	1.572	205	156,04%	10,45%	1,25%	9
86	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.432	9.660	7.819	1.925	3.228	424,55%	24,89%	50,18%	8
87	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	8.758	9.318	3.939	2.323	560	73,24%	33,22%	6,39%	7
88	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	6.662	5.741	426	2.337	(921)	8,02%	68,66%	-13,83%	6
89	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	18.219	22.273	8.795	2.796	4.054	65,25%	14,36%	22,25%	5
90	ID0010193	KC DURI	3.187	13.666	10.580	14.642	13.710	10.524	3.130	(931)	330,22%	29,58%	-6,36%	4
91	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	14.970	15.013	11.237	4.744	44	297,59%	46,20%	0,29%	3
92	ID0010224	KCP BATAMINDO	571	1.366	1.240	7.900	7.864	7.292	6.623	(36)	1276,29%	533,97%	-0,46%	2
93	ID0010047	KC BINJAI	7.482	23.518	19.214	42.584	40.269	32.787	21.056	(2.315)	438,22%	109,59%	-5,44%	1