

# Kinerja DPK Area per Produk

Posisi 15-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 15-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.286.353	1.373.877	6,57%	442.226	22.887.570	97,37%	(601.217)
	GIRO	1.894.366	2.328.695	2.218.839	324.473	17,13%	(109.856)	2.611.857	84,95%	(393.018)
	TABUNGAN	12.343.531	13.042.959	12.872.316	528.785	4,28%	(170.643)	13.533.489	95,11%	(661.172)
	CASA	14.237.897	15.371.654	15.091.155	853.258	5,99%	(280.498)	16.145.346	93,47%	(1.054.191)
	DEPOSITO	6.674.579	6.472.474	7.195.198	520.619	7,80%	722.724	6.742.224	106,72%	452.974
1	Area Batam	2.848.930	3.026.046	3.032.174	183.245	6,43%	6.129	3.198.720	94,79%	(166.546)
	GIRO	238.297	244.340	225.484	(12.813)	-5,38%	(18.856)	362.201	62,25%	(136.717)
	TABUNGAN	1.732.891	1.802.856	1.806.012	73.121	4,22%	3.156	1.946.222	92,80%	(140.210)
	CASA	1.971.188	2.047.196	2.031.496	60.308	3,06%	(15.700)	2.308.423	88,00%	(276.927)
	DEPOSITO	877.742	978.850	1.000.679	122.937	14,01%	21.828	890.297	112,40%	110.382
2	Area Medan Kota	5.355.779	5.067.317	5.682.489	326.710	6,10%	615.172	5.736.460	99,06%	(53.971)
	GIRO	314.972	354.485	356.286	41.314	13,12%	1.801	450.944	79,01%	(94.658)
	TABUNGAN	2.242.130	2.382.025	2.312.284	70.153	3,13%	(69.741)	2.474.610	93,44%	(162.326)
	CASA	2.557.102	2.736.509	2.668.570	111.468	4,36%	(67.939)	2.925.554	91,22%	(256.984)
	DEPOSITO	2.798.677	2.330.807	3.013.919	215.242	7,69%	683.111	2.810.906	107,22%	203.012
3	Area Medan Raya	2.640.681	2.855.231	2.867.254	226.573	8,58%	12.023	3.004.521	95,43%	(137.266)
	GIRO	155.866	153.160	160.167	4.301	2,76%	7.007	285.035	56,19%	(124.868)
	TABUNGAN	1.803.617	1.920.425	1.891.523	87.907	4,87%	(28.902)	2.026.162	93,36%	(134.638)
	CASA	1.959.483	2.073.585	2.051.690	92.207	4,71%	(21.894)	2.311.197	88,77%	(259.506)
	DEPOSITO	681.198	781.647	815.564	134.366	19,72%	33.917	693.324	117,63%	122.240
4	Area Pekanbaru	7.557.133	8.166.133	8.116.718	559.586	7,40%	(49.415)	8.108.281	100,10%	8.438
	GIRO	1.111.061	1.431.423	1.421.956	310.895	27,98%	(9.467)	1.322.054	107,56%	99.902
	TABUNGAN	4.778.169	5.005.887	4.946.164	167.995	3,52%	(59.723)	5.099.763	96,99%	(153.599)
	CASA	5.889.231	6.437.309	6.368.120	478.890	8,13%	(69.189)	6.421.817	99,16%	(53.697)
	DEPOSITO	1.667.902	1.728.824	1.748.598	80.696	4,84%	19.775	1.686.464	103,68%	62.134
5	Area Pematangsiantar	2.509.954	2.729.400	2.587.718	77.764	3,10%	(141.683)	2.839.589	91,13%	(251.871)
	GIRO	74.169	145.287	54.946	(19.223)	-25,92%	(90.341)	191.624	28,67%	(136.678)
	TABUNGAN	1.786.724	1.931.767	1.916.333	129.609	7,25%	(15.434)	1.986.732	96,46%	(70.399)
	CASA	1.860.893	2.077.054	1.971.279	110.385	5,93%	(105.775)	2.178.356	90,49%	(207.077)
	DEPOSITO	649.060	652.346	616.439	(32.622)	-5,03%	(35.907)	661.233	93,23%	(44.794)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 15-Oct-25				Growth Mtd 15-Oct-25				Target Posisi 15-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	324.473	528.785	520.619	1.373.877	(109.856)	(170.643)	722.724	442.226	22.887.570	97,37%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(12.813)	73.121	122.937	183.245	(18.856)	3.156	21.828	6.129	3.198.720	94,79%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	29.939	47.298	(13.848)	63.389	(4.519)	3.405	4.786	3.673	374.547	108,80%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	16	(2.127)	28.993	26.881	(1.093)	(1.142)	24.997	22.762	84.976	108,46%
3	KCP TANJUNG BALAI KARIMUN 2	1.996	82.947	14.817	99.761	(31)	(3.575)	(3.227)	(6.834)	(452)	1.492	(46)	994	114.184	88,24%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	(2.010)	13.344	17.636	28.970	(2.376)	(1.722)	(1.259)	(5.357)	296.912	99,83%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(438)	1.216	8.455	9.234	(2.450)	(578)	(256)	(3.284)	128.595	91,74%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.590)	1.352	1.808	1.570	(85)	533	4	453	55.319	93,12%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	1.167	(2.648)	(1.012)	(2.493)	(82)	1.280	0	1.198	42.706	83,16%
8	KCP TANJUNG BALAI KARIMUN 1	536	59.341	16.069	75.946	242	(7.456)	(2.129)	(9.343)	215	(910)	(0)	(696)	95.535	78,77%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(2.015)	(10.973)	7.704	(5.284)	(1.963)	480	(110)	(1.593)	134.703	80,54%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(832)	6.471	(5.664)	(25)	1.709	2.460	344	4.513	128.924	84,56%
11	KCP NATUNA	877	59.825	7.461	68.163	(99)	(1.929)	1.692	(336)	(104)	1.771	(46)	1.621	77.121	90,49%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	1.451	(8.210)	(2.949)	(9.709)	(706)	(1.693)	(1.233)	(3.631)	275.065	86,05%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	12.722	19.952	55.597	88.270	2.501	(566)	(6.326)	(4.392)	258.394	123,78%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	1.764	13.732	(33.731)	(18.235)	1.641	(815)	(81)	745	300.431	84,24%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.701)	(26.008)	36.428	(7.282)	(729)	2.967	253	2.490	290.360	87,96%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(39.908)	6.992	2.779	(30.137)	(10.676)	1.760	172	(8.744)	207.427	75,66%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	1.800	17.151	(4.724)	14.227	32	(4.498)	640	(3.826)	176.021	95,90%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.709	8.539	29.131	40.379	280	(1.067)	(11)	(799)	157.499	112,42%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 15-Oct-25				Growth MtD 15-Oct-25				Target Posisi 15-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	324.473	528.785	520.619	1.373.877	(109.856)	(170.643)	722.724	442.226	22.887.570	97,37%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	41.314	70.153	215.242	326.710	1.801	(69.741)	683.111	615.172	5.736.460	99,06%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	(2.905)	268	310.596	307.959	(6.846)	(14.331)	750.233	729.056	1.467.252	118,50%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	100	13.459	13.431	26.990	(4.885)	(492)	(5.845)	(11.221)	305.600	101,43%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.328	8.327	2.387	28.042	(5.051)	(996)	1.624	(4.424)	117.227	113,33%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	36.605	(5.034)	(41.735)	(10.163)	36.969	222	(40.352)	(3.161)	248.999	88,94%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	7.552	366	7.918	-	(2.622)	1	(2.621)	18.914	56,99%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	2.425	(21)	(125)	2.279	216	(2.562)	456	(1.891)	124.229	91,37%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(9.758)	(6.493)	21.972	5.720	2.509	(12.270)	10.480	719	145.530	95,30%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(152)	(3.240)	(12.419)	(15.811)	(313)	(4.458)	(444)	(5.214)	252.214	85,60%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	5.053	1.533	(16.345)	(9.759)	(973)	176	(93)	(889)	293.265	88,54%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(46)	21.550	(2.026)	19.478	(500)	(2.165)	(15.394)	(18.058)	282.529	98,77%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	11.662	(5.172)	(1.615)	4.875	437	(303)	(309)	(175)	185.857	94,49%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(1.620)	14.639	(2.481)	10.539	128	(2.781)	344	(2.309)	188.416	97,46%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	991	3.014	7.770	11.775	(2.036)	(1.780)	574	(3.242)	153.956	99,52%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(4.781)	3.641	(14.558)	(15.698)	(695)	(3.458)	(29.620)	(33.773)	485.161	89,21%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	(3.695)	32.651	22.648	51.605	(10.144)	1.534	24.332	15.721	279.187	110,87%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.078)	(10.280)	(24.040)	(35.399)	(3.124)	(5.811)	(210)	(9.145)	154.766	69,00%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	15.895	15.818	(43.539)	(11.826)	(1.365)	4.517	(3.823)	(672)	280.006	87,64%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(24.710)	(22.416)	(5.596)	(52.721)	(2.528)	(22.248)	(8.843)	(33.618)	752.825	86,80%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 15-Oct-25				Growth MtD 15-Oct-25				Target Posisi 15-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	324.473	528.785	520.619	1.373.877	(109.856)	(170.643)	722.724	442.226	22.887.570	97,37%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	4.301	87.907	134.366	226.573	7.007	(28.902)	33.917	12.023	3.004.521	95,43%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	3.496	18.684	96.373	118.553	(1.920)	(64)	(471)	(2.455)	134.233	176,74%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	677	(3.760)	(498)	(3.581)	2.957	(12.518)	22.559	12.998	367.551	90,53%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	275	12.780	51.278	64.333	2.074	(8.308)	12.027	5.793	400.538	108,50%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(1.301)	4.493	30.399	33.592	(85)	(292)	(504)	(881)	95.394	114,33%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	549	9.013	358	9.920	(623)	6.258	(697)	4.938	108.228	91,44%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	285	3.674	(277)	3.682	(51)	(4.077)	1.485	(2.644)	205.775	87,14%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(2.024)	8.310	(2.869)	3.417	(208)	(976)	462	(722)	187.889	87,42%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.896)	(2.748)	(2.679)	(9.324)	(23)	(494)	-	(518)	86.691	67,77%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(2.085)	4.933	(2.383)	465	(113)	1.304	(319)	872	192.074	85,44%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	1.247	7.073	(2.990)	5.330	1.017	(5.901)	157	(4.727)	194.044	88,29%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	14.282	14.150	3.358	31.790	1.529	764	(1.068)	1.225	217.314	105,56%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	145	4.437	(4.994)	(413)	(1.860)	(3.096)	436	(4.520)	171.055	88,89%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(125)	5.238	(22.655)	(17.542)	197	171	(250)	118	92.019	61,30%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.218	2.608	(24.217)	(17.391)	(379)	5.361	494	5.476	260.740	81,94%
15	KC BINJAI	22.643	174.110	71.583	268.337	(11.441)	(977)	16.162	3.744	4.494	(7.032)	(394)	(2.932)	290.976	91,21%

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Kinerja per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 15-Oct-25				Growth MtD 15-Oct-25				Target Posisi 15-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	324.473	528.785	520.619	1.373.877	(109.856)	(170.643)	722.724	442.226	22.887.570	97,37%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	310.895	167.995	80.696	559.586	(9.467)	(59.723)	19.775	(49.415)	8.108.281	100,10%
1	KCP BENGKALIS DURI CPI	515.314	94.148	71.383	680.846	355.695	8.485	(35.870)	328.311	(2.482)	(708)	(188)	(3.378)	357.372	189,57%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(12.353)	(3.326)	28.591	12.911	(11.922)	(11.720)	872	(22.770)	1.496.506	95,42%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	25.686	22.691	(1.475)	46.902	(5.311)	(88)	(429)	(5.828)	411.915	104,95%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	136	2.269	(3.992)	(1.588)	433	(3.555)	(844)	(3.966)	361.963	92,90%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(77.483)	9.549	57.755	(10.179)	(1.030)	2.753	300	2.023	145.719	83,73%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(1.441)	9.806	2.266	10.631	(4.640)	(1.549)	405	(5.785)	95.446	100,07%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(33)	13.684	4.650	18.302	(79)	1.897	330	2.148	93.343	112,74%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	2.773	21.099	(15.567)	8.305	3.998	(1.992)	(506)	1.499	454.617	96,15%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	6.515	11.176	(4.713)	12.979	3.996	2.803	(1.439)	5.359	290.286	94,21%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.031)	344	17.062	13.374	(48)	2.645	(1.859)	737	249.737	97,52%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.381)	14.855	(1.784)	11.690	231	(1.808)	(150)	(1.728)	185.795	98,83%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(686)	12.394	(3.788)	7.920	339	462	127	928	122.829	98,80%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	2.021	8.385	(13.763)	(3.357)	(34)	1.539	(236)	1.270	154.042	89,67%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.194	5.119	5.806	12.119	1	(4.472)	2.290	(2.181)	66.639	105,27%
15	KCP DURI HANG TUAH 2	2.276	123.277	20.252	145.805	7.146	5.618	(6.105)	6.659	9.214	(2.685)	(137)	6.392	158.908	95,78%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.963	11.308	3.055	16.325	843	(946)	(320)	(423)	257.828	98,54%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.707)	(10.982)	27.882	6.193	486	(22.979)	24.126	1.634	230.893	96,24%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(174)	15.905	11.261	26.992	7	3.016	(512)	2.511	169.153	107,77%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	(1.375)	12.250	10.197	21.072	(2.147)	3.738	(1.346)	245	242.221	101,34%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(1.288)	1.373	3.269	3.354	(513)	2.701	(998)	1.190	148.666	92,56%
21	KC DURI	2.405	244.208	80.405	327.017	1.038	3.420	(10.976)	(6.518)	119	(9.579)	(386)	(9.846)	343.406	92,36%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(189)	(2.137)	93	(2.233)	(101)	(3.645)	(183)	(3.929)	141.546	89,72%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(21)	(6.048)	475	(5.594)	4	(6.883)	84	(6.795)	94.444	85,78%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	179	(1.630)	(1.304)	(2.756)	9	123	(277)	(145)	134.139	87,75%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	16.211	13.323	(2.703)	26.831	(1.274)	3.826	(79)	2.473	198.633	106,08%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(7.097)	(5.142)	(2.239)	(14.478)	2.710	(5.095)	(178)	(2.563)	211.516	83,63%
27	KC DUMAI	15.566	336.067	105.558	457.190	6.246	7.366	723	14.336	(343)	(10.139)	161	(10.322)	459.130	97,33%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.748	(12.208)	1.429	969	(468)	(4.519)	1.501	(3.487)	162.178	93,01%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(8.571)	3.024	4.937	(609)	(1.725)	7.649	376	6.300	311.210	94,33%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(827)	(3.974)	5.522	721	261	(510)	(731)	(980)	358.201	94,06%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 15-Oct-25				Growth MtD 15-Oct-25				Target Posisi 15-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	324.473	528.785	520.619	1.373.877	(109.856)	(170.643)	722.724	442.226	22.887.570	97,37%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(19.223)	129.609	(32.622)	77.764	(90.341)	(15.434)	(35.907)	(141.683)	2.839.589	91,13%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	6.521	52.305	(4.519)	54.307	5.977	(3.706)	4.046	6.317	471.628	104,32%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(2.136)	10.659	17.803	26.326	(62)	(3.467)	1.189	(2.340)	124.675	104,97%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	5.688	26.240	(52.369)	(20.441)	(89.773)	1.511	(3.022)	(91.283)	397.389	87,21%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(210)	15.170	(8)	14.952	(24)	1.511	100	1.587	105.755	98,52%
5	KCP KISARAN	12.825	167.404	39.679	219.908	1.739	18.448	8.070	28.257	(3.572)	(782)	(2.016)	(6.370)	208.734	102,30%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(5.617)	4.474	(1.199)	(28)	(449)	(227)	(704)	138.746	85,63%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.739)	460	4.547	3.268	12	(3.832)	(130)	(3.949)	111.834	84,34%
8	KCP SIPIROK	265	47.589	7.547	55.400	58	268	(21.499)	(21.173)	(51)	(1.737)	(498)	(2.286)	89.588	59,29%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.883)	(908)	(5.858)	(13.649)	245	(1.074)	(351)	(1.181)	164.970	80,71%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.888)	5.103	5.014	7.229	123	597	(274)	446	114.095	90,41%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	23	9.565	13.367	22.955	(1)	827	295	1.120	192.329	101,65%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.812)	5.766	9.655	9.609	26	(1.768)	1.298	(444)	129.507	92,61%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(9.906)	(2.903)	(5.730)	(18.539)	(4.809)	1.640	(35.290)	(38.458)	224.319	81,87%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.622)	(3.722)	(8.625)	(15.970)	1.595	(3.901)	(79)	(2.384)	313.897	84,19%

























Kinerja Pembiayaan Area

Posisi 15-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 15-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.491.634	1.771.520	10,60%	64.084	19.183.190	96,39%	(691.556)
	CFG (Consumer)	11.847.954	12.681.951	12.681.714	833.760	7,04%	(236)	13.046.039	97,21%	(364.325)
	PWG (Pawning)	1.161.081	1.866.245	1.949.714	788.633	67,92%	83.469	1.989.358	98,01%	(39.643)
	SME (Small)	1.400.748	1.493.922	1.478.279	77.531	5,54%	(15.643)	1.574.348	93,90%	(96.069)
	MBG (Micro)	2.310.331	2.385.432	2.381.926	71.595	3,10%	(3.506)	2.573.446	92,56%	(191.520)
1	Area Batam	2.396.945	2.675.232	2.685.060	288.116	12,02%	9.828	2.795.258	96,06%	(110.198)
	CFG (Consumer)	1.770.026	1.923.386	1.925.395	155.369	8,78%	2.009	1.967.825	97,84%	(42.430)
	PWG (Pawning)	193.140	299.908	310.932	117.792	60,99%	11.024	325.406	95,55%	(14.474)
	SME (Small)	122.962	131.303	128.336	5.374	4,37%	(2.967)	150.454	85,30%	(22.118)
	MBG (Micro)	310.816	320.636	320.397	9.581	3,08%	(238)	351.574	91,13%	(31.177)
2	Area Medan Kota	2.544.835	2.905.802	2.917.294	372.459	14,64%	11.492	3.004.159	97,11%	(86.865)
	CFG (Consumer)	1.944.791	2.123.646	2.119.516	174.725	8,98%	(4.130)	2.166.943	97,81%	(47.427)
	PWG (Pawning)	252.400	388.637	406.000	153.600	60,86%	17.363	409.178	99,22%	(3.178)
	SME (Small)	188.209	203.028	202.364	14.154	7,52%	(664)	227.888	88,80%	(25.524)
	MBG (Micro)	159.435	190.490	189.414	29.980	18,80%	(1.076)	200.150	94,64%	(10.736)
3	Area Medan Raya	2.640.411	2.924.197	2.939.269	298.859	11,32%	15.072	3.028.679	97,05%	(89.410)
	CFG (Consumer)	1.991.066	2.124.255	2.127.894	136.828	6,87%	3.639	2.178.372	97,68%	(50.478)
	PWG (Pawning)	200.888	321.425	331.789	130.900	65,16%	10.364	334.137	99,30%	(2.349)
	SME (Small)	80.398	94.643	94.439	14.041	17,46%	(204)	105.167	89,80%	(10.727)
	MBG (Micro)	368.059	383.874	385.147	17.088	4,64%	1.273	411.003	93,71%	(25.856)
4	Area Pekanbaru	5.991.472	6.490.949	6.502.054	510.582	8,52%	11.106	6.803.457	95,57%	(301.402)
	CFG (Consumer)	3.885.901	4.151.068	4.146.548	260.646	6,71%	(4.520)	4.283.662	96,80%	(137.114)
	PWG (Pawning)	255.819	477.283	504.258	248.439	97,12%	26.975	525.365	95,98%	(21.107)
	SME (Small)	824.608	816.665	808.007	(16.601)	-2,01%	(8.658)	878.745	91,95%	(70.739)
	MBG (Micro)	1.025.144	1.045.933	1.043.242	18.098	1,77%	(2.691)	1.115.685	93,51%	(72.443)
5	Area Pematangsiantar	3.146.451	3.431.370	3.447.956	301.505	9,58%	16.586	3.551.637	97,08%	(103.681)
	CFG (Consumer)	2.256.170	2.359.595	2.362.361	106.192	4,71%	2.766	2.449.238	96,45%	(86.877)
	PWG (Pawning)	258.833	378.993	396.736	137.902	53,28%	17.743	395.272	100,37%	1.464
	SME (Small)	184.570	248.282	245.133	60.562	32,81%	(3.150)	212.093	115,58%	33.039
	MBG (Micro)	446.877	444.499	443.726	(3.151)	-0,71%	(773)	495.033	89,64%	(51.308)

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 15-Oct-25					YtD 15-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.925.395	310.932	128.336	320.397	2.685.060	155.369	117.792	5.374	9.581	288.116	2.795.258	96,06%
1	KCP TANJUNG BALAI KARIMUN 2	80.674	15.565	-	-	96.239	1.693	9.215	-	-	10.908	88.657	108,55%
2	KCP TANJUNG BALAI KARIMUN 1	163.003	33.751	48	6.367	203.169	4.381	15.766	(8)	1.286	21.425	204.015	99,59%
3	KCP NATUNA	56.904	5.057	-	-	61.962	7.788	2.474	-	-	10.263	62.174	99,66%
4	KCP BATAM BENGKONG	104.863	9.222	-	34.561	148.647	13.282	3.021	-	2.803	19.106	149.594	99,37%
5	KC BATAM WINDSOR CENTRAL	206.821	42.874	93.735	43.102	386.531	27.190	16.410	10.750	(79)	54.270	377.171	102,48%
6	KCP BATUAJI	89.782	10.847	-	-	100.629	16.363	3.998	-	-	20.361	106.705	94,31%
7	KCP BATAMINDO	130.108	13.309	-	38.989	182.407	16.000	7.271	-	(1.663)	21.608	179.168	101,81%
8	KCP BATAM BATU AJI	134.902	30.929	3.302	49.964	219.098	7.791	10.053	2	3.867	21.713	226.859	96,58%
9	KCP BINTAN CENTER	159.157	22.222	-	11.838	193.217	16.965	7.731	-	(3.662)	21.033	197.287	97,94%
10	KCP BATAM GRAND NIAGA MAS	114.862	14.798	12.194	59.529	201.382	6.384	4.279	2.303	(5.880)	7.086	232.747	86,52%
11	KCP ANAMBAS	59.820	2.950	-	-	62.770	(11.402)	1.715	-	-	(9.687)	67.462	93,04%
12	KCP BATAM CENTER	137.152	29.033	-	35.555	201.741	(5)	11.203	-	1.136	12.334	213.665	94,42%
13	KC TANJUNG PINANG	156.645	32.038	435	8.057	197.175	12.355	8.794	(6.551)	7.350	21.947	209.912	93,93%
14	KCP BATAM BOTANIA GARDEN	78.026	19.148	-	3.647	100.820	9.876	5.626	(695)	578	15.386	118.049	85,41%
15	KCP BATAM SEKUPANG	36.257	11.727	145	13.129	61.259	10.881	2.464	145	3.625	17.116	73.132	83,76%
16	KCP TANJUNG UBAN	73.610	6.467	-	15.657	95.734	4.641	3.256	-	220	8.117	101.269	94,53%
17	KCP BATAM RADEN PATAH	142.773	10.060	18.478	-	171.310	11.230	4.222	(571)	-	14.882	185.646	92,28%
18	KCP ANAMBAS JEMAJA	35	936	-	-	972	(43)	293	-	-	249	1.744	55,69%
							-	-	-	-			

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 15-Oct-25					YtD 15-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.119.516	406.000	202.364	189.414	2.917.294	174.725	153.600	14.154	29.980	372.459	3.004.159	97,11%
1	KCP MEDAN USU	45.073	11.317	-	-	56.390	22.786	6.573	-	-	29.359	35.631	158,26%
2	KCP MEDAN SUTOMO	5.446	11.161	-	-	16.606	5.366	9.959	-	-	15.325	16.430	101,08%
3	KCP MEDAN PANCA BUDI	16.941	5.580	-	-	22.521	8.198	2.508	-	-	10.706	19.813	113,67%
4	KCP MEDAN ISKANDAR MUDA 1	77.140	36.060	5.973	-	119.172	1.207	12.331	5.973	(40)	19.470	114.946	103,68%
5	KCP MEDAN IMAM BONJOL	75.157	6.220	-	4.215	85.592	11.671	3.870	-	4.215	19.756	82.274	104,03%
6	KC MEDAN KEJAKSAAN	355.526	36.649	89.545	42.024	523.743	29.033	11.433	(4.180)	(2.739)	33.548	537.723	97,40%
7	KCP MEDAN SIMPANG LIMUN	122.162	24.294	1.765	61	148.282	(946)	5.651	1.765	(15)	6.455	162.749	91,11%
8	KCP MEDAN MUCHTAR BASRI	147.944	23.454	1.000	50	172.448	10.982	6.444	1.000	(267)	18.159	172.392	100,03%
9	KCP MEDAN KAMPUNG BARU	114.246	20.247	319	4.411	139.222	5.280	9.929	(1.095)	4.411	18.524	149.849	92,91%
10	KCP MEDAN PULO BRAYAN	206.418	23.343	4.240	11.921	245.922	16.321	9.452	(269)	2.009	27.514	248.132	99,11%
11	KCP MEDAN JUANDA	71.287	6.034	593	8.287	86.202	6.324	2.596	(171)	8.094	16.843	88.438	97,47%
12	KCP MEDAN SUKARAMAI	102.761	28.921	20.122	6.525	158.328	(4.940)	8.523	19.707	6.284	29.573	151.573	104,46%
13	KC MEDAN GAJAH MADA	128.066	38.531	39.080	3.071	208.748	19.363	15.194	(6.155)	(1.848)	26.555	215.072	97,06%
14	KCP MEDAN TOMANG ELOK	46.617	18.242	2	4.530	69.391	8.524	6.015	-	4.427	18.967	74.340	93,34%
15	KCP MEDAN KRAKATAU	116.608	21.455	-	-	138.062	(2.714)	7.905	(4.436)	-	755	155.759	88,64%
16	KC MEDAN S PARMAN	156.167	25.076	21.835	55.166	258.243	27.114	7.294	1.705	2.064	38.177	279.155	92,51%
17	KCP MEDAN GATOT SUBROTO	157.155	37.066	-	10.202	204.423	9.953	11.429	-	2.702	24.084	205.431	99,51%
18	KCP MEDAN ADAM MALIK	174.803	32.351	17.890	38.952	263.996	1.201	16.492	311	682	18.687	294.452	89,66%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 15-Oct-25					YtD 15-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.127.894	331.789	94.439	385.147	2.939.269	136.828	130.900	14.041	17.088	298.859	3.028.679	97,05%
1	KCP CEMARA ASRI	67.877	5.796	2.659	17.706	94.038	17.790	3.625	(570)	(116)	20.730	93.999	100,04%
2	KCP PANGKALAN BRANDAN	92.467	10.032	-	35.089	137.588	11.766	5.506	-	5.319	22.591	135.003	101,91%
3	KCP MEDAN RING ROAD	103.276	32.332	1.289	9.764	146.661	11.249	9.862	915	1.430	23.456	146.289	100,25%
4	KC LUBUK PAKAM	258.818	26.532	4.318	19.325	308.994	11.373	10.167	4.247	4.680	30.466	309.708	99,77%
5	KCP MEDAN SETIA BUDI	206.345	31.322	13.472	11.819	262.958	18.120	11.932	13.444	4.003	47.498	250.720	104,88%
6	KCP MEDAN A.H NASUTION	99.424	34.932	2.167	39.753	176.275	6.779	14.595	1.952	4.852	28.176	171.186	102,97%
7	KC BINJAI	109.575	35.324	25.409	24.424	194.733	10.884	11.379	635	2.484	25.382	202.451	96,19%
8	KCP KABANJAHE	90.109	25.806	-	40.848	156.763	5.659	13.470	-	1.194	20.322	157.048	99,82%
9	KCP MEDAN AKSARA	328.946	26.377	10.814	42.080	408.218	34.654	5.473	(6.741)	(6.377)	27.009	417.288	97,83%
10	KCP TEBING TINGGI SUDIRMAN 1	238.973	33.908	14.666	33.169	320.717	(9.931)	11.478	(11)	(1.104)	432	357.926	89,60%
11	KCP STABAT KH ZAINUL ARIFIN	145.418	23.944	4.257	36.591	210.209	2.190	11.393	(311)	666	13.939	225.192	93,35%
12	KCP MEDAN MARELAN RAYA	96.826	28.489	-	27.238	152.552	(4.283)	11.576	(21)	3.689	10.961	167.445	91,11%
13	KCP MEDAN BELAWAN	130.487	4.404	-	-	134.890	9.046	1.901	-	(14)	10.933	140.224	96,20%
14	KCP PERBAUNGAN	80.807	7.377	744	19.934	108.863	7.550	4.781	744	162	13.237	113.286	96,10%
15	KCP BINJAI JAMIN GINTING	78.546	5.214	14.644	27.407	125.810	3.983	3.764	(242)	(3.780)	3.726	140.914	89,28%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 15-Oct-25					YtD 15-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.146.548	504.258	808.007	1.043.242	6.502.054	260.646	248.439	(16.601)	18.098	510.582	6.803.457	95,57%
1	KCP PEKANBARU UIR	19.949	7.726	-	-	27.675	9.871	4.798	-	-	14.669	22.597	122,47%
2	KCP ROKAN HULU PASIR PANGARAIAN	24.933	6.086	-	16.600	47.619	10.260	4.888	-	8.690	23.838	44.857	106,16%
3	KCP DURI HANG TUAH 2	60.208	12.870	1.251	52.044	126.373	6.304	10.726	(405)	(1.379)	15.245	125.462	100,73%
4	KCP BENGKALIS DURI CPI	35.137	6.678	-	8.490	50.305	8.180	4.263	-	4.105	16.547	45.157	111,40%
5	KC PEKANBARU SUDIRMAN 1	248.506	64.684	509.714	16.185	839.089	8.514	22.381	16.577	5.006	52.478	852.594	98,42%
6	KCP BAGAN BATU SUDIRMAN 1	156.898	7.848	1.885	58.363	224.995	6.900	5.785	(373)	3.450	15.762	230.674	97,54%
7	KCP PEKANBARU UIN SUSKA	25.492	2.977	-	-	28.470	9.485	2.249	-	-	11.734	29.077	97,91%
8	KC DUMAI	269.352	46.130	19.056	33.938	368.475	12.541	12.344	(4.120)	1.826	22.591	373.059	98,77%
9	KCP PEKANBARU ARIFIN AHMAD	302.427	30.951	16.269	51.684	401.331	36.897	12.432	(5.418)	(4.607)	39.304	407.451	98,50%
10	KCP BANGKINANG	139.550	17.720	-	35.993	193.263	18.114	11.933	(38)	6.104	36.112	183.047	105,58%
11	KCP GUNUNG RAYA KANDIS	40.429	8.625	-	48.428	97.482	2.558	5.404	-	3.391	11.352	102.647	94,97%
12	KCP RENGAT	168.534	7.047	-	48.439	224.019	2.342	4.886	-	2.704	9.933	230.227	97,30%
13	KCP PANGKALAN KERINCI MAHARAJA	159.996	24.250	1.754	71.809	257.809	7.619	11.423	(1.488)	(664)	16.890	275.724	93,50%
14	KCP PEKANBARU PANAM	285.257	34.469	25.597	25.248	370.572	859	16.157	(7.810)	1.404	10.609	388.984	95,27%
15	KCP FLAMBOYAN PETAPAHAN	78.005	9.429	-	59.584	147.017	12.062	7.046	(55)	1.395	20.448	147.108	99,94%
16	KC PEKANBARU HARAPAN RAYA	238.791	30.595	175.337	19.837	464.561	12.772	10.692	(9.057)	4.030	18.437	488.909	95,02%
17	KCP BAGAN SIAPIAPI	55.801	6.534	-	25.934	88.270	5.076	4.478	-	(2.656)	6.898	94.350	93,56%
18	KCP TEMBILAHAN	104.533	7.385	-	19.551	131.469	(7.342)	5.690	-	606	(1.046)	141.198	93,11%
19	KCP UJUNG BATU 1	191.882	8.514	70	70.856	271.321	11.036	5.815	(85)	(5.406)	11.361	282.664	95,99%
20	KCP SIAK	148.540	7.894	1.448	20.415	178.297	7.666	5.806	717	5.961	20.150	178.797	99,72%
21	KCP DURI HANG TUAH 1	154.801	7.446	-	22.314	184.562	17.250	5.714	-	(580)	22.383	190.056	97,11%
22	KCP TELUK KUANTAN	138.052	20.877	2.181	96.722	257.831	3.710	10.155	586	(1.011)	13.440	284.771	90,54%
23	KCP PEKANBARU SUDIRMAN ATAS	289.902	19.234	52.563	30.490	392.189	27.325	9.759	(5.405)	(3.512)	28.166	412.680	95,03%
24	KCP DUMAI SUKAJADI	137.683	12.359	-	60.906	210.948	2.643	4.386	-	2.488	9.517	231.752	91,02%
25	KC DURI	84.011	18.786	-	29.705	132.502	5.839	8.720	(76)	(6.660)	7.823	156.109	84,88%
26	KCP PEKANBARU RUMBAI	96.266	12.052	-	15.351	123.669	7.830	6.874	(37)	(3.897)	10.769	148.700	83,17%
27	KCP PANAM RAYA	108.180	13.669	863	45.500	168.213	1.715	7.863	(113)	(4.682)	4.784	189.133	88,94%
28	KCP SELAT PANJANG	83.782	6.636	18	-	90.436	416	4.925	-	(11)	5.330	94.720	95,48%
29	KCP PEKANBARU NANGKA	145.652	28.211	-	17.503	191.367	10.309	12.974	-	1.354	24.636	205.644	93,06%
30	KCP PEKANBARU SUDIRMAN	153.998	16.576	-	41.353	211.927	1.897	7.873	-	650	10.420	245.309	86,39%
							-	-	-	-	-	-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 15-Oct-25

NO	UNIT KERJA	Posisi 15-Oct-25					YtD 15-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.362.361	396.736	245.133	443.726	3.447.956	106.192	137.902	60.562	(3.151)	301.505	3.551.637	97,08%
1	KCP KOTA PINANG	114.823	6.445	77	22.376	143.722	19.038	4.153	(20)	2.970	26.142	132.450	108,51%
2	KCP GUNUNG TUA	82.263	41.433	130	56.260	180.086	8.412	13.664	(137)	2.447	24.386	181.863	99,02%
3	KCP SIPIROK	93.549	5.460	-	29.698	128.707	5.227	2.708	-	5.551	13.486	128.706	100,00%
4	KC PADANGSIDEMPUAN	211.598	59.464	48.595	33.822	353.478	23.854	17.408	17.687	(1.222)	57.726	341.122	103,62%
5	KCP TANJUNG BALAI	117.349	42.885	74	17.731	178.039	579	14.194	(20)	(974)	13.779	187.982	94,71%
6	KCP AEK KANOPAN	137.426	8.862	8	19.450	165.746	(907)	4.780	(44)	2.922	6.751	176.541	93,89%
7	KC SIBOLGA	184.384	25.556	-	19.113	229.053	9.911	10.306	-	55	20.271	235.912	97,09%
8	KC RANTAU PRAPAT	374.107	53.080	84.397	36.496	548.079	(5.335)	18.039	26.281	(6.216)	32.769	568.078	96,48%
9	KC PEMATANGSIANTAR PERINTIS	247.975	46.225	103.569	30.307	428.077	8.491	12.381	17.535	654	39.061	440.639	97,15%
10	KCP PEMATANGSIANTAR SUTOMO	186.308	10.532	8.076	31.618	236.535	18.299	4.741	(618)	(2.957)	19.466	242.975	97,35%
11	KCP PANYABUNGAN	115.668	16.708	54	15.822	148.252	1.482	6.339	(14)	(2.689)	5.118	163.797	90,51%
12	KCP SIBUHUAN	104.101	24.521	-	36.711	165.333	10.084	9.893	-	(939)	19.038	170.394	97,03%
13	KCP KISARAN	181.753	45.534	-	47.625	274.913	14.725	19.627	-	1.235	35.586	272.702	100,81%
14	KCP INDRAPURA	211.057	10.031	153	22.836	244.077	(7.667)	(330)	(88)	(4.653)	(12.738)	280.637	86,97%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 15-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 15-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	134.430	245.953	3.835	27.166	411.384
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	19.525	36.077	1.685	3.965	61.252
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	20.368	47.839	1.150	230	69.587
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	24.095	40.405	-	6.195	70.695
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	44.564	65.148	500	11.996	122.208
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	25.877	56.484	500	4.780	87.641
AREA BATAM		54.420	62.859	2.126	12.203	131.607	19.525	36.077	1.685	3.965	61.252
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	810	5.695	1.335	650	8.490
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	572	4.743	-	230	5.545
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.637	5.156	-	670	9.463
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	1.305	2.394	-	50	3.749
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	2.119	2.823	-	30	4.972
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	522	5.363	-	730	6.616
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.005	2.944	-	-	3.949
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	1.110	563	-	100	1.773
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	1.988	1.079	350	-	3.416
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	2.401	1.176	-	775	4.352
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	521	427	-	270	1.219
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	1.617	806	-	400	2.823
13	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	100	1.338	-	-	1.438
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	512	-	60	1.042
15	KCP BATUAJI	3.809	1.209	-	-	5.018	528	576	-	-	1.104
16	KCP ANAMBAS	1.486	518	-	-	2.004	250	206	-	-	456
17	KCP NATUNA	1.870	273	-	-	2.143	560	272	-	-	832
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	10	4	-	-	14
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	20.368	47.839	1.150	230	69.587
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	2.940	3.636	-	100	6.676
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	4.084	5.041	-	-	9.125
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	1.621	1.812	-	-	3.433
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.693	1.079	-	-	3.772
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	170	4.039	150	-	4.359
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	1.312	1.984	1.000	-	4.296
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.655	4.489	-	-	6.144
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	433	4.061	-	30	4.524
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	1.297	6.091	-	-	7.388
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.151	4.823	-	-	5.974
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	265	1.752	-	-	2.017
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	616	2.638	-	-	3.253
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	723	1.951	-	-	2.675
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	500	171	-	100	771
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	170	2.388	-	-	2.558
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	1.159	-	-	1.209
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	220	245	-	-	465
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	468	479	-	-	947
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	24.095	40.405	-	6.195	70.695
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	4.630	3.850	-	150	8.630
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	3.022	2.952	-	170	6.144
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.620	5.320	-	700	7.640
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	3.332	3.268	-	-	6.599
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	782	2.668	-	1.220	4.670
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	2.647	5.217	-	1.100	8.965
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	614	4.372	-	50	5.036
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	756	3.985	-	-	4.740
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	2.571	-	850	3.558
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	753	4.099	-	755	5.607
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	787	514	-	100	1.401
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	843	398	-	870	2.111
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.670	158	-	-	1.828
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.743	526	-	100	2.369
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	760	508	-	130	1.398



# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 15-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 15-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	44.564	65.148	500	11.996	122.208
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	2.518	10.242	-	620	13.380
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.292	7.404	-	550	9.246
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	1.430	5.062	500	330	7.322
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	5.014	3.987	-	200	9.201
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	3.232	4.642	-	100	7.974
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.803	4.587	-	250	6.640
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	911	1.302	-	315	2.528
8	KCP PANGKALAN KERINCI MAHA	5.653	4.403	-	3.385	13.442	1.502	4.202	-	1.350	7.054
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	670	487	-	100	1.257
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.072	2.062	-	250	3.383
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	272	534	-	300	1.107
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.462	765	-	850	3.076
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	3.180	1.681	-	-	4.861
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	1.609	1.936	-	370	3.915
15	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	789	756	-	200	1.745
16	KCP SIAK	4.195	1.684	-	850	6.729	1.820	999	-	815	3.634
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	3.592	896	-	951	5.439
18	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	203	435	-	100	738
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	240	766	-	1.140	2.146
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	453	-	150	1.453
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.860	1.522	-	950	4.333
22	KC DURI	2.971	5.072	-	-	8.043	1.925	1.791	-	-	3.716
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	1.472	2.000	-	400	3.871
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	715	589	-	450	1.754
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	485	966	-	100	1.551
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.212	2.465	-	1.155	5.832
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	403	1.149	-	-	1.551
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	520	812	-	-	1.332
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	235	429	-	-	664
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.278	226	-	-	1.504
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	25.877	56.484	500	4.780	87.641
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	6.021	13.994	-	410	20.424
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	1.280	6.892	-	435	8.606
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	2.007	5.621	-	945	8.573
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	951	6.938	-	200	8.089
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	2.727	4.599	500	710	8.536
6	KC SIBOLGA	5.065	5.499	-	910	11.474	1.675	4.159	-	230	6.064
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	567	4.527	-	50	5.144
8	KCP INDRAPURA	3.467	390	-	-	3.857	663	229	-	-	891
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	1.423	1.634	-	400	3.457
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	435	2.020	-	200	2.656
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.036	4.102	-	200	5.338
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.270	711	-	-	2.981
13	KCP SIPIROK	2.243	827	-	1.185	4.255	2.986	579	-	300	3.865
14	KCP KOTA PINANG	4.773	737	-	770	6.280	1.837	479	-	250	2.566
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	200	200
2	KFF MEDAN UNIV. ISLAM SUMATERA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	250	250



Kinerja Produk Consumer (CFG)

Posisi 15-Oct-2025

NO	UNIT KERJA	Posisi 15-Oct-2025					Growth Ytd					Growth MtD 15-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.552.993	1.579.824	569.859	1.979.038	12.681.714	661.429	34.388	113.022	24.921	833.760	(236)	13.046.039	97,21%
AREA BATAM		1.312.802	97.916	82.474	432.203	1.925.395	101.046	2.649	11.681	39.994	155.369	2.009	1.967.825	97,84%
1	KCP ANAMBAS	54.798	4.607	139	275	59.820	(11.742)	389	(23)	(26)	(11.402)	(588)	65.025	91,99%
2	KCP BATAM CENTER	70.623	25.948	6.123	34.458	137.152	(688)	(1.735)	967	1.450	(5)	(473)	145.889	94,01%
3	KCP TANJUNG BALAI KARIMUN 2	75.007	1.119	357	4.192	80.674	2.401	356	273	(1.337)	1.693	(723)	75.754	106,49%
4	KCP TANJUNG UBAN	61.029	2.911	1.017	8.654	73.610	(3.733)	776	461	7.138	4.641	59	76.308	96,46%
5	KCP ANAMBAS JEMAJA	35	-	-	-	35	(43)	-	-	-	(43)	9	78	44,78%
6	KCP BATAM GRAND NIAGA MAS	52.628	277	2.675	59.281	114.862	2.929	(4)	989	2.470	6.384	1.404	130.550	87,98%
7	KCP BATAM BATU AJI	81.523	1.835	10.542	41.003	134.902	5.711	45	931	1.105	7.791	2.200	138.671	97,28%
8	KCP BATAM SEKUPANG	18.103	530	9.332	8.293	36.257	7.420	291	(1.221)	4.390	10.881	(267)	44.532	81,42%
9	KCP NATUNA	52.481	4.423	-	-	56.904	7.415	373	-	-	7.788	83	57.211	99,46%
10	KCP BATAMINDO	101.871	577	6.402	21.258	130.108	12.427	493	1.684	1.396	16.000	379	122.231	106,44%
11	KCP BATAM BENGKONG	71.628	3.799	9.667	19.770	104.863	7.356	(37)	3.455	2.507	13.282	292	101.093	103,73%
12	KCP BATAM BOTANIA GARDEN	40.623	3.376	7.578	26.449	78.026	8.137	(257)	1.103	894	9.876	(213)	85.232	91,54%
13	KCP TANJUNG BALAI KARIMUN 1	134.285	24.651	1.639	2.429	163.003	3.055	151	22	1.153	4.381	182	169.761	96,02%
14	KC TANJUNG PINANG	132.405	12.935	1.055	10.250	156.645	7.394	2.244	167	2.549	12.355	(1.000)	162.791	96,22%
15	KCP BATUAJI	18.988	12	8.164	62.618	89.782	4.686	12	554	11.111	16.363	45	94.346	95,16%
16	KCP BINTAN CENTER	141.576	8.720	3.612	5.248	159.157	15.692	(841)	330	1.783	16.965	844	151.972	104,73%
17	KCP BATAM RADEN PATAH	66.208	859	5.947	69.759	142.773	16.295	375	(978)	(4.462)	11.230	909	149.582	95,45%
18	KCP BATAM WINDSOR CENTRAL	138.992	1.337	8.226	58.265	206.821	16.334	15	2.966	7.874	27.190	(1.133)	196.796	105,09%
AREA MEDAN KOTA		1.540.309	191.857	71.652	315.697	2.119.516	156.527	7.689	6.662	3.846	174.725	(4.130)	2.166.943	97,81%
1	KCP MEDAN ADAM MALIK	98.664	5.061	4.136	66.941	174.803	8.360	3.146	(150)	(10.155)	1.201	(1.067)	189.734	92,13%
2	KCP MEDAN GATOT SUBROTO	134.848	3.397	5.911	12.999	157.155	6.709	440	(1.745)	4.548	9.953	(113)	159.845	98,32%
3	KCP MEDAN GAJAH MADA	76.659	23.401	6.198	21.807	128.066	14.331	1.896	1.202	1.934	19.363	756	119.815	106,89%
4	KCP MEDAN SUKARAMAI	83.607	5.440	3.489	10.224	102.761	(5.564)	72	551	2	(4.940)	(695)	118.027	87,07%
5	KCP MEDAN KRAKATAU	89.680	9.406	2.144	15.378	116.608	(4.517)	(93)	421	1.475	(2.714)	(387)	130.324	89,47%
6	KCP MEDAN TOMANG ELOK	32.951	2.130	4.947	6.589	46.617	8.018	250	(486)	742	8.524	(263)	45.479	102,50%
7	KCP MEDAN JUANDA	46.268	5.763	2.482	16.773	71.287	5.871	265	1.061	(873)	6.324	335	75.712	94,16%
8	KCP MEDAN SUTOMO	2.594	272	1.539	1.040	5.446	2.514	272	1.539	1.040	5.366	24	8.370	65,06%
9	KCP MEDAN S PARMAN	120.056	18.284	4.773	13.053	156.167	29.132	(87)	(413)	(1.518)	27.114	510	155.649	100,33%
10	KCP MEDAN KAMPUNG BARU	60.951	30.878	4.774	17.642	114.246	7.675	(2.236)	709	(868)	5.280	(646)	124.853	91,50%
11	KCP MEDAN SIMPANG LIMUN	75.281	32.905	3.478	10.498	122.162	3.257	(875)	(619)	(2.708)	(946)	(1.596)	135.676	90,04%
12	KCP MEDAN PULO BRAYAN	159.114	18.947	4.033	24.324	206.418	13.188	672	(29)	2.490	16.321	(1.868)	203.447	101,46%
13	KCP MEDAN IMAM BONJOL	46.849	206	3.795	24.307	75.157	10.023	14	2.396	(762)	11.671	170	73.395	102,40%
14	KCP MEDAN ISKANDAR MUDA 1	54.050	6.785	2.153	14.152	77.140	2.754	(873)	480	(1.154)	1.207	741	84.523	91,27%
15	KCP MEDAN PANCA BUDI	14.964	92	1.016	870	16.941	8.009	(2)	(280)	472	8.198	91	16.629	101,88%
16	KCP MEDAN MUCHTAR BASRI	120.572	10.766	2.768	13.839	147.944	9.794	1.130	1.237	(1.178)	10.982	(350)	150.143	98,54%
17	KCP MEDAN KEJAKSAAN	286.114	17.331	9.398	42.683	355.526	17.868	3.612	(1.414)	8.966	29.033	(1.140)	345.001	103,05%
17	KCP MEDAN USU	37.089	791	4.616	2.577	45.073	19.105	86	2.204	1.392	22.786	1.368	30.319	148,66%
AREA MEDAN RAYA		1.583.662	260.386	48.543	235.303	2.127.894	109.005	15.135	14.324	(1.636)	136.828	3.639	2.178.372	97,68%
1	KCP PERBAUNGAN	59.358	17.860	1.967	1.622	80.807	7.311	(1.057)	384	911	7.550	1.146	82.762	97,64%
2	KCP MEDAN MARELAN RAYA	74.728	7.746	2.246	12.106	96.826	(4.381)	(622)	680	39	(4.283)	(1.173)	113.166	85,56%
3	KCP TEBING TINGGI SUDIRMAN 1	142.997	33.557	3.964	58.455	238.973	(2.745)	(3.298)	1.428	(5.316)	(9.931)	(1.143)	269.335	88,73%
4	KCP STABAT KH ZAINUL ARIFIN	95.916	22.696	2.987	23.819	145.418	1.893	3.081	(437)	(2.347)	2.190	(1.262)	158.096	91,98%
5	KCP MEDAN SETIA BUDI	187.305	5.709	5.084	8.247	206.345	18.140	115	532	(668)	18.120	1.355	200.854	102,73%
6	KCP MEDAN BELAWAN	117.750	6.965	975	4.797	130.487	7.253	817	729	248	9.046	803	132.451	98,52%
7	KCP MEDAN A.H NASUTION	75.238	3.625	4.892	15.668	99.424	7.721	(76)	1.022	(1.888)	6.779	2.141	102.220	97,26%
8	KCP KABANJAHE	64.297	18.520	886	6.407	90.109	541	2.610	638	1.869	5.659	197	94.326	95,53%
9	KCP BINJAI JAMIN GINTING	46.042	7.340	3.204	21.960	78.546	4.505	1.085	2.911	(4.517)	3.983	(103)	86.219	91,10%
10	KCP MEDAN RING ROAD	55.875	11.045	3.474	32.882	103.276	8.276	2.922	638	(586)	11.249	(1.076)	102.386	100,87%
11	KC LUBUK PAKAM	218.297	29.849	2.762	7.910	258.818	12.231	717	(423)	(1.152)	11.373	924	261.656	98,92%
12	KCP PANGKALAN BRANDAN	65.611	19.318	3.783	3.755	92.467	4.811	803	2.801	3.351	11.766	254	91.931	100,58%
13	KC BINJAI	55.144	34.417	6.121	13.894	109.575	3.234	1.209	2.024	4.417	10.884	805	112.781	97,16%
14	KCP MEDAN AKSARA	278.128	36.760	3.894	10.165	328.946	25.224	6.809	81	2.541	34.654	657	308.152	106,75%
15	KCP CEMARA ASRI	46.977	4.979	2.306	13.615	67.877	14.990	21	1.316	1.463	17.790	115	62.037	109,41%
AREA PEKANBARU		2.695.358	554.808	293.377	603.004	4.146.548	197.685	5.114	50.755	7.092	260.646	(4.520)	4.283.662	96,80%
1	KCP DUMAI SUKAJADI	96.689	10.376	14.344	16.274	137.683	(1.563)	(416)	1.626	2.997	2.643	797	158.372	86,94%
2	KCP PANAM RAYA	55.414	3.139	12.359	37.268	108.180	2.200	980	384	(1.850)	1.715	487	116.162	93,13%
3	KCP PEKANBARU SUDIRMAN	119.509	13.138	8.603	12.748	153.998	4.509	860	387	(3.859)	1.897	(692)	174.779	88,11%
4	KCP PEKANBARU PANAM	231.951	17.612	5.406	30.289	285.257	5.847	(2.012)	(336)	(2.639)	859	(1.112)	292.505	97,52%
5	KCP TEMBILAHAN	40.592	60.924	2.130	888	104.533	5.726	(13.031)	18	(54)	(7.342)	(602)	114.873	91,00%
6	KCP SELAT PANJANG	38.406	44.919	203	254	83.782	136	92	203	(15)	416	(568)	90.444	92,64%
7	KC DURI	56.252	7.393	16.393	3.973	84.011	1.288	(141)	4.323	369	5.839	926	91.537	91,78%
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## Posisi 15-Oct-2025

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 15-Oct-25)

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan ( tanggal 1 s/d tanggal 15-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	100.630	12.801	11.283	9.715	134.430
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	10.905	6.949	891	780	19.525
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	18.224	220	1.106	818	20.368
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	19.582	650	2.079	1.785	24.095
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	33.373	4.024	5.059	2.109	44.564
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	18.547	958	2.149	4.224	25.877
AREA BATAM		37.314	10.581	4.109	2.416	54.420	10.905	6.949	891	780	19.525
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	810	-	-	-	810
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	80	328	-	164	572
3	KCP BATAMINDO	2.132	634	129	-	2.895	926	318	203	170	1.617
4	KCP BATAM CENTER	965	530	135	314	1.944	-	446	-	76	522
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.050	2.358	229	-	3.637
6	KCP TANJUNG BALAI KARIMUN 1	2.505	324	-	1.080	3.909	1.305	-	-	-	1.305
7	KCP NATUNA	1.735	-	-	135	1.870	350	-	-	210	560
8	KCP ANAMBAS	1.370	-	-	116	1.486	250	-	-	-	250
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	845	-	-	160	1.005
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	2.119	-	-	-	2.119
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	1.110	-	-	-	1.110
12	KCP TANJUNG UBAN	890	669	21	136	1.716	305	164	-	-	470
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.230	601	157	-	1.988
14	KCP BATUAJI	450	2.352	1.007	-	3.809	30	383	115	-	528
15	KCP TANJUNG BALAI KARIMUN 2	3.570	-	-	-	3.570	100	-	-	-	100
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	385	2.016	-	-	2.401
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	-	335	187	-	521
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	10	-	-	-	10
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	18.224	220	1.106	818	20.368
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	4.084	-	-	-	4.084
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	1.655	-	-	-	1.655
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	600	-	16	-	616
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	2.940	-	-	-	2.940
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.151	-	-	-	1.151
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	248	220	-	-	468
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	500	-	-	-	500
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	170	-	-	-	170
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	590	-	257	465	1.312
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	1.405	-	-	216	1.621
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	265	-	-	-	265
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	170	-	-	-	170
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	1.270	-	27	-	1.297
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	433	-	-	-	433
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	708	-	15	-	723
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	220	-	-	-	220
17	KCP MEDAN USU	2.753	-	-	-	2.753	1.815	-	791	87	2.693
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	19.582	650	2.079	1.785	24.095
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	4.630	-	-	-	4.630
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	2.972	-	-	50	3.022
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	787	-	-	-	787
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	2.290	-	357	-	2.647
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	1.180	-	221	342	1.743
6	KC BINJAI	2.271	200	100	1.000	3.571	475	-	403	742	1.620
7	KCP KABANJAHE	877	473	-	-	1.350	323	-	158	273	753
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	110	650	-	-	760
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	1.550	-	-	120	1.670
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	70	-	17	50	137
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	708	-	48	-	756
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	2.932	-	400	-	3.332
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	645	-	198	-	843
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	555	-	129	98	782
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	355	-	149	110	614
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	33.373	4.024	5.059	2.109	44.564
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	1.359	400	759	-	2.518
2	KC DUMAI	8.123	379	410	726	9.638	4.936	-	78	-	5.014
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	1.430	-	-	-	1.430
4	KC DURI	1.350	402	1.029	190	2.971	1.370	300	255	-	1.925
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	1.614	-	189	-	1.803
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	1.609	-	-	-	1.609
7	KCP BANGKINANG	3.475	-	243	230	3.948	980	-	92	-	1.072
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.035	-	257	-	1.292
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	335	-	96	54	485
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	1.832	-	329	52	2.212
11	KCP SIAK	3.444	-	86	665	4.195	1.720	-	-	100	1.820
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	520	-	-	391	911
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	530	-	185	-	715
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	3.592	-	-	-	3.592
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	100	-	-	420	520
16	KCP RENGAT	4.379	-	498	1.000	5.877	-	-	-	240	240
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.010	125	101	226	1.462
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	670	-	-	-	670
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	1.725	-	100	35	1.860
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	920	1.801	109	350	3.180
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	781	50	505	166	1.502
22	KCP PANAM RAYA	3.196	380	111	50	3.737	590	250	632	-	1.472
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	170	-	233	-	403

**Pencairan (tanggal 1 s/d tanggal 15-Oct-25)**

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