

Kinerja Tabungan Bisnis Outlet

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|---------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|---------|------------|---------|---------|-------------|
| | | 31-Dec-25 | 30-Nov-25 | 31-Dec-25 | 25-Jan-26 | 26-Jan-26 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 1 | KC MEDAN S PARMAN | 51.634 | 23.427 | 51.634 | 21.687 | 21.079 | (30.555) | (30.555) | (608) | -59,18% | -59,18% | -2,80% | 93 |
| 2 | KCP BATAM RADEN PATAH | 22.613 | 7.595 | 22.613 | 9.694 | 9.609 | (13.003) | (13.003) | (84) | -57,50% | -57,50% | -0,87% | 92 |
| 3 | KCP BATAM SEKUPANG | 19.267 | 19.096 | 19.267 | 7.048 | 6.515 | (12.752) | (12.752) | (532) | -66,18% | -66,18% | -7,56% | 91 |
| 4 | KCP MEDAN BELAWAN | 10.924 | 1.127 | 10.924 | 726 | 735 | (10.189) | (10.189) | 9 | -93,27% | -93,27% | 1,21% | 90 |
| 5 | KC PEKANBARU SUDIRMAN 1 | 66.046 | 66.042 | 66.046 | 58.464 | 57.795 | (8.251) | (8.251) | (669) | -12,49% | -12,49% | -1,14% | 89 |
| 6 | KCP MEDAN MARELAN RAYA | 13.890 | 7.063 | 13.890 | 12.441 | 7.094 | (6.796) | (6.796) | (5.347) | -48,93% | -48,93% | -42,98% | 88 |
| 7 | KC BINJAI | 41.547 | 36.929 | 41.547 | 34.527 | 34.835 | (6.712) | (6.712) | 308 | -16,16% | -16,16% | 0,89% | 87 |
| 8 | KC BATAM WINDSOR CENTRAL | 65.353 | 57.010 | 65.353 | 57.118 | 59.344 | (6.009) | (6.009) | 2.227 | -9,19% | -9,19% | 3,90% | 86 |
| 9 | KCP MEDAN PULO BRAYAN | 18.007 | 19.018 | 18.007 | 13.088 | 12.589 | (5.418) | (5.418) | (499) | -30,09% | -30,09% | -3,81% | 85 |
| 10 | KCP GUNUNG RAYA KANDIS | 13.273 | 12.651 | 13.273 | 8.398 | 8.343 | (4.930) | (4.930) | (55) | -37,14% | -37,14% | -0,66% | 84 |
| 11 | KCP PEMATANGSIANTAR SUTOMO | 15.722 | 6.224 | 15.722 | 11.500 | 10.952 | (4.770) | (4.770) | (548) | -30,34% | -30,34% | -4,76% | 83 |
| 12 | KCP BATAM BENGKONG | 8.578 | 6.619 | 8.578 | 3.899 | 4.118 | (4.460) | (4.460) | 219 | -51,99% | -51,99% | 5,61% | 82 |
| 13 | KCP RENGAT | 21.558 | 18.272 | 21.558 | 17.261 | 17.157 | (4.401) | (4.401) | (104) | -20,42% | -20,42% | -0,60% | 81 |
| 14 | KC PEKANBARU HARAPAN RAYA | 21.839 | 17.456 | 21.839 | 18.035 | 17.494 | (4.345) | (4.345) | (541) | -19,89% | -19,89% | -3,00% | 80 |
| 15 | KC TANJUNG PINANG | 17.188 | 9.083 | 17.188 | 13.730 | 13.162 | (4.026) | (4.026) | (568) | -23,42% | -23,42% | -4,14% | 79 |
| 16 | KCP MEDAN SETIA BUDI | 14.441 | 10.983 | 14.441 | 11.077 | 11.038 | (3.403) | (3.403) | (38) | -23,56% | -23,56% | -0,35% | 78 |
| 17 | KCP MEDAN ADAM MALIK | 14.810 | 16.894 | 14.810 | 12.266 | 11.931 | (2.879) | (2.879) | (335) | -19,44% | -19,44% | -2,73% | 77 |
| 18 | KC DUMAI | 12.554 | 10.736 | 12.554 | 8.717 | 10.052 | (2.502) | (2.502) | 1.335 | -19,93% | -19,93% | 15,32% | 76 |
| 19 | KCP PEKANBARU RUMBAL | 9.572 | 98.154 | 9.572 | 10.019 | 7.312 | (2.260) | (2.260) | (2.707) | -23,61% | -23,61% | -27,02% | 75 |
| 20 | KCP MEDAN ARSARA | 9.289 | 6.125 | 9.289 | 6.770 | 7.033 | (2.256) | (2.256) | 263 | -24,29% | -24,29% | 3,89% | 74 |
| 21 | KCP PEKANBARU PANAM | 21.408 | 19.055 | 21.408 | 19.027 | 19.193 | (2.215) | (2.215) | 166 | -10,35% | -10,35% | 0,87% | 73 |
| 22 | KC DURI | 9.012 | 14.396 | 9.012 | 6.912 | 7.090 | (1.921) | (1.921) | 179 | -21,32% | -21,32% | 2,59% | 72 |
| 23 | KCP PEKANBARU SUDIRMAN ATAS | 12.627 | 11.753 | 12.627 | 10.845 | 10.720 | (1.907) | (1.907) | (126) | -15,10% | -15,10% | -1,16% | 71 |
| 24 | KCP TANJUNG BALAI KARIMUN 1 | 3.945 | 3.604 | 3.945 | 2.124 | 2.173 | (1.772) | (1.772) | 49 | -44,92% | -44,92% | 2,30% | 70 |
| 25 | KCP CEMARA ASRI | 13.816 | 15.547 | 13.816 | 11.776 | 12.165 | (1.650) | (1.650) | 389 | -11,95% | -11,95% | 3,30% | 69 |
| 26 | KCP PERBAUNGAN | 2.796 | 1.647 | 2.796 | 1.166 | 1.176 | (1.621) | (1.621) | 9 | -57,95% | -57,95% | 0,81% | 68 |
| 27 | KC LUBUK PAKAM | 4.428 | 2.095 | 4.428 | 2.429 | 2.818 | (1.610) | (1.610) | 390 | -36,35% | -36,35% | 16,05% | 67 |
| 28 | KC RANTAU PRAPAT | 8.852 | 9.996 | 8.852 | 7.755 | 7.325 | (1.527) | (1.527) | (430) | -17,25% | -17,25% | -5,54% | 66 |
| 29 | KCP BATUAJI | 30.607 | 28.832 | 30.607 | 29.481 | 29.377 | (1.230) | (1.230) | (104) | -4,02% | -4,02% | -0,35% | 65 |
| 30 | KCP ROKAN HULU PASIR PANGARAIAN | 6.937 | 6.772 | 6.937 | 6.084 | 5.774 | (1.163) | (1.163) | (311) | -16,76% | -16,76% | -5,10% | 64 |
| 31 | KCP KABANJAHE | 6.902 | 2.879 | 6.902 | 5.729 | 5.750 | (1.152) | (1.152) | 21 | -16,69% | -16,69% | 0,37% | 63 |
| 32 | KCP PEKANBARU NANGKA | 10.903 | 9.992 | 10.903 | 9.887 | 9.778 | (1.125) | (1.125) | (110) | -10,32% | -10,32% | -1,11% | 62 |
| 33 | KCP SIAK | 8.614 | 8.341 | 8.614 | 7.181 | 7.491 | (1.123) | (1.123) | 310 | -13,04% | -13,04% | 4,32% | 61 |
| 34 | KCP UJUNG BATU 1 | 9.804 | 7.907 | 9.804 | 8.877 | 8.690 | (1.114) | (1.114) | (187) | -11,36% | -11,36% | -2,11% | 60 |
| 35 | KCP BAGAN BATU SUDIRMAN 1 | 5.016 | 3.518 | 5.016 | 4.106 | 3.947 | (1.068) | (1.068) | (159) | -21,30% | -21,30% | -3,86% | 59 |
| 36 | KCP BINTAN CENTER | 3.788 | 2.760 | 3.788 | 2.524 | 2.825 | (963) | (963) | 301 | -25,41% | -25,41% | 11,93% | 58 |
| 37 | KCP PANYABUNGAN | 2.829 | 1.157 | 2.829 | 1.850 | 1.873 | (956) | (956) | 22 | -33,80% | -33,80% | 1,21% | 57 |
| 38 | KCP PEKANBARU SUDIRMAN | 12.132 | 9.863 | 12.132 | 11.197 | 11.182 | (950) | (950) | (14) | -7,83% | -7,83% | -0,13% | 56 |
| 39 | KCP MEDAN SUKARAMAI | 1.961 | 1.085 | 1.961 | 1.137 | 1.049 | (911) | (911) | (88) | -46,48% | -46,48% | -7,73% | 55 |
| 40 | KCP BATAMINDO | 8.468 | 8.140 | 8.468 | 7.431 | 7.611 | (857) | (857) | 180 | -10,12% | -10,12% | 2,42% | 54 |
| 41 | KCP PEKANBARU ARIFIN AHMAD | 20.886 | 23.966 | 20.886 | 18.687 | 20.032 | (854) | (854) | 1.345 | -4,09% | -4,09% | 7,20% | 53 |
| 42 | KCP PEKANBARU UIR | 11.151 | 7.143 | 11.151 | 10.320 | 10.335 | (816) | (816) | 15 | -7,32% | -7,32% | 0,15% | 52 |
| 43 | KCP BATAM BOTANIA GARDEN | 2.829 | 2.413 | 2.829 | 2.035 | 2.036 | (793) | (793) | 1 | -28,04% | -28,04% | 0,03% | 51 |
| 44 | KC SIBOLGA | 3.353 | 2.354 | 3.353 | 2.529 | 2.711 | (642) | (642) | 182 | -19,15% | -19,15% | 7,18% | 50 |
| 45 | KCP STABAT KH ZAINUL ARIFIN | 4.430 | 4.518 | 4.430 | 3.449 | 3.804 | (625) | (625) | 355 | -14,12% | -14,12% | 10,30% | 49 |
| 46 | KCP TANJUNG UBAN | 2.878 | 2.721 | 2.878 | 2.294 | 2.263 | (615) | (615) | (30) | -21,36% | -21,36% | -1,32% | 48 |
| 47 | KCP BATAM GRAND NIAGA MAS | 14.314 | 12.546 | 14.314 | 13.745 | 13.779 | (536) | (536) | 34 | -3,74% | -3,74% | 0,25% | 47 |
| 48 | KCP BATAM BATU AJI | 1.929 | 1.728 | 1.929 | 1.398 | 1.404 | (525) | (525) | 6 | -27,23% | -27,23% | 0,41% | 46 |
| 49 | KCP DUMAI SUKAJADI | 5.191 | 4.551 | 5.191 | 5.504 | 4.683 | (508) | (508) | (821) | -9,78% | -9,78% | -14,91% | 45 |
| 50 | KCP SIBUHUAN | 1.740 | 1.304 | 1.740 | 1.321 | 1.322 | (418) | (418) | 1 | -24,04% | -24,04% | 0,06% | 44 |
| 51 | KCP MEDAN TOMANG ELOK | 1.891 | 3.273 | 1.891 | 1.705 | 1.514 | (377) | (377) | (191) | -19,95% | -19,95% | -11,21% | 43 |
| 52 | KCP KISARAN | 7.379 | 7.330 | 7.379 | 7.075 | 7.008 | (371) | (371) | (67) | -5,03% | -5,03% | -0,95% | 42 |
| 53 | KCP AEK KANOPAN | 826 | 394 | 826 | 464 | 485 | (341) | (341) | 21 | -41,28% | -41,28% | 4,55% | 41 |
| 54 | KCP PEKANBARU UIN SUSKA | 2.738 | 2.628 | 2.738 | 2.406 | 2.422 | (315) | (315) | 17 | -11,52% | -11,52% | 0,70% | 40 |
| 55 | KCP TEMBILAHAN | 3.594 | 4.695 | 3.594 | 3.160 | 3.291 | (304) | (304) | 131 | -8,44% | -8,44% | 4,15% | 39 |
| 56 | KCP BAGAN SIAPIAPI | 2.665 | 1.951 | 2.665 | 2.351 | 2.367 | (298) | (298) | 16 | -11,19% | -11,19% | 0,67% | 38 |
| 57 | KCP BATAM CENTER | 8.643 | 9.148 | 8.643 | 8.573 | 8.400 | (243) | (243) | (173) | -2,81% | -2,81% | -2,02% | 37 |
| 58 | KCP PANGKALAN BRANDAN | 1.924 | 2.145 | 1.924 | 1.757 | 1.757 | (167) | (167) | (0) | -8,70% | -8,70% | -0,02% | 36 |
| 59 | KCP MEDAN GATOT SUBROTO | 13.660 | 7.873 | 13.660 | 13.153 | 13.509 | (151) | (151) | 356 | -1,10% | -1,10% | 2,71% | 35 |
| 60 | KCP MEDAN IMAM BONJOL | 4.116 | 2.502 | 4.116 | 3.941 | 3.988 | (128) | (128) | 47 | -3,12% | -3,12% | 1,20% | 34 |
| 61 | KCP GUNUNG TUA | 490 | 326 | 490 | 340 | 364 | (125) | (125) | 24 | -25,62% | -25,62% | 7,15% | 33 |
| 62 | KCP DURI HANG TUAH 2 | 10.709 | 10.037 | 10.709 | 10.429 | 10.589 | (120) | (120) | 160 | -1,12% | -1,12% | 1,54% | 32 |
| 63 | KC PEMATANGSIANTAR PERINTIS | 9.140 | 9.463 | 9.140 | 9.098 | 9.022 | (118) | (118) | (76) | -1,29% | -1,29% | -0,83% | 31 |
| 64 | KCP MEDAN RING ROAD | 4.096 | 4.541 | 4.096 | 4.042 | 4.018 | (79) | (79) | (24) | -1,92% | -1,92% | -0,60% | 30 |
| 65 | KCP MEDAN SIMPANG LIMUN | 4.514 | 3.117 | 4.514 | 4.238 | 4.441 | (72) | (72) | 204 | -1,60% | -1,60% | 4,81% | 29 |
| 66 | KCP MEDAN USU | 5.855 | 5.195 | 5.855 | 5.816 | 5.801 | (54) | (54) | (16) | -0,93% | -0,93% | -0,27% | 28 |
| 67 | KCP PANGKALAN KERINCI MAHARAJA | 8.286 | 8.460 | 8.286 | 8.381 | 8.341 | 55 | 55 | (40) | 0,66% | 0,66% | -0,47% | 27 |
| 68 | KCP KOTA PINANG | 779 | 1.085 | 779 | 474 | 839 | 61 | 61 | 365 | 7,82% | 7,82% | 77,10% | 26 |
| 69 | KCP DURI HANG TUAH 1 | 1.549 | 1.680 | 1.549 | 1.586 | 1.610 | 61 | 61 | 24 | 3,97% | 3,97% | 1,50% | 25 |
| 70 | KCP MEDAN KRAKATAU | 8.998 | 10.219 | 8.998 | 9.175 | 9.091 | 94 | 94 | (84) | 1,04% | 1,04% | -0,91% | 24 |

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|------------------------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------|------------|--------|--------|-------------|
| | | 31-Dec-25 | 30-Nov-25 | 31-Dec-25 | 25-Jan-26 | 26-Jan-26 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 71 | KCP ANAMBAS JEMAJA | 1.254 | 1.143 | 1.254 | 1.279 | 1.371 | 117 | 117 | 92 | 9,29% | 9,29% | 7,18% | 23 |
| 72 | KCP NATUNA | 1.573 | 1.201 | 1.573 | 1.760 | 1.719 | 146 | 146 | (41) | 9,31% | 9,31% | -2,32% | 22 |
| 73 | KCP MEDAN ISKANDAR MUDA 1 | 30.253 | 30.919 | 30.253 | 30.377 | 30.424 | 171 | 171 | 47 | 0,57% | 0,57% | 0,15% | 21 |
| 74 | KCP TANJUNG BALAI | 1.531 | 1.770 | 1.531 | 1.523 | 1.721 | 189 | 189 | 198 | 12,37% | 12,37% | 12,99% | 20 |
| 75 | KCP TELUK KUANTAN | 11.479 | 10.344 | 11.479 | 11.426 | 11.682 | 202 | 202 | 255 | 1,76% | 1,76% | 2,24% | 19 |
| 76 | KCP INDRAPURA | 3.557 | 3.942 | 3.557 | 3.646 | 3.800 | 243 | 243 | 154 | 6,84% | 6,84% | 4,22% | 18 |
| 77 | KCP SELAT PANJANG | 3.810 | 933 | 3.810 | 3.811 | 4.067 | 258 | 258 | 256 | 6,77% | 6,77% | 6,72% | 17 |
| 78 | KCP FLAMBOYAN PETAPAHAN | 4.283 | 4.167 | 4.283 | 4.553 | 4.612 | 329 | 329 | 59 | 7,68% | 7,68% | 1,30% | 16 |
| 79 | KCP ANAMBAS | 1.283 | 965 | 1.283 | 1.650 | 1.636 | 353 | 353 | (15) | 27,53% | 27,53% | -0,89% | 15 |
| 80 | KCP BINJAI JAMIN GINTING | 7.897 | 7.616 | 7.897 | 8.213 | 8.335 | 438 | 438 | 122 | 5,54% | 5,54% | 1,49% | 14 |
| 81 | KCP MEDAN JUANDA | 7.492 | 8.886 | 7.492 | 8.765 | 8.346 | 854 | 854 | (419) | 11,40% | 11,40% | -4,78% | 13 |
| 82 | KCP BANGKINANG | 4.855 | 5.913 | 4.855 | 6.110 | 6.163 | 1.309 | 1.309 | 54 | 26,96% | 26,96% | 0,88% | 12 |
| 83 | KCP MEDAN SUTOMO | 1.925 | 1.078 | 1.925 | 3.206 | 3.267 | 1.341 | 1.341 | 61 | 69,68% | 69,68% | 1,89% | 11 |
| 84 | KCP MEDAN KAMPUNG BARU | 4.818 | 5.678 | 4.818 | 6.918 | 6.676 | 1.858 | 1.858 | (243) | 38,55% | 38,55% | -3,51% | 10 |
| 85 | KC PADANGSIDEMPUAN | 14.749 | 25.672 | 14.749 | 16.058 | 16.957 | 2.208 | 2.208 | 899 | 14,97% | 14,97% | 5,60% | 9 |
| 86 | KCP SIPIROK | 4.162 | 3.797 | 4.162 | 6.669 | 6.541 | 2.379 | 2.379 | (128) | 57,15% | 57,15% | -1,91% | 8 |
| 87 | KCP MEDAN MUCHTAR BASRI | 43.516 | 45.544 | 43.516 | 46.133 | 46.057 | 2.541 | 2.541 | (76) | 5,84% | 5,84% | -0,17% | 7 |
| 88 | KCP TEBING TINGGI SUDIRMAN 1 | 7.034 | 6.769 | 7.034 | 10.934 | 10.315 | 3.281 | 3.281 | (618) | 46,65% | 46,65% | -5,65% | 6 |
| 89 | KCP MEDAN A.H NASUTION | 11.765 | 11.074 | 11.765 | 15.253 | 15.456 | 3.691 | 3.691 | 203 | 31,38% | 31,38% | 1,33% | 5 |
| 90 | KCP MEDAN PANCA BUDI | 12.569 | 5.570 | 12.569 | 16.659 | 16.611 | 4.042 | 4.042 | (48) | 32,16% | 32,16% | -0,29% | 4 |
| 91 | KC MEDAN GAJAH MADA | 12.101 | 10.294 | 12.101 | 16.216 | 17.280 | 5.179 | 5.179 | 1.065 | 42,80% | 42,80% | 6,57% | 3 |
| 92 | KCP PANAM RAYA | 25.309 | 32.124 | 25.309 | 35.948 | 36.300 | 10.990 | 10.990 | 352 | 43,42% | 43,42% | 0,98% | 2 |
| 93 | KC MEDAN KEJAKSAAN | 87.037 | 76.314 | 87.037 | 100.697 | 101.499 | 14.462 | 14.462 | 802 | 16,62% | 16,62% | 0,80% | 1 |