

Area Batam

No	Unit Kerja	Deposito per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	31.267	(41.874)	(10.094)	896.431	101,40%	12.578
1	KC BATAM WINDSOR CENTRAL	(48.569)	(27.101)	(0)	120.549	57,96%	(50.676)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM SEKUPANG	(5.147)	636	13	20.015	70,13%	(5.978)
4	KCP BATAM GRAND NIAGA MAS	(41.468)	8.145	0	168.336	74,26%	(43.323)
5	KCP TANJUNG BALAI KARIMUN 1	(8.240)	42	(102)	37.242	75,07%	(9.285)
6	KCP BATAM CENTER	(6.697)	(1.100)	(1.000)	51.803	84,94%	(7.799)
7	KCP BATAM RADEN PATAH	(3.784)	217	0	83.487	93,63%	(5.318)
8	KCP BINTAN CENTER	(377)	(3.230)	(3.000)	21.750	96,18%	(830)
9	KC TANJUNG PINANG	3.373	(8.194)	(3.000)	56.040	103,33%	1.867
10	KCP BATAM BATU AJI	2.950	(569)	0	18.148	108,09%	1.468
11	KCP BATAMINDO	17.258	(203)	0	123.058	112,33%	15.175
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.307	(191)	0	5.985	117,46%	1.045
14	KCP BATAM BOTANIA GARDEN	8.059	147	(5)	20.749	134,76%	7.213
15	KCP BATAM BENGKONG	31.418	3.115	0	65.350	146,41%	30.331
16	KCP BATUAJI	55.050	(209)	0	70.400	176,01%	53.513
17	KCP TANJUNG UBAN	25.336	(13.429)	(3.000)	19.099	228,48%	24.538

Area Medan Kota

No	Unit Kerja	Deposito per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		380.094	(132.040)	(206)	2.816.881	112,85%	361.889
1	KCP MEDAN IMAM BONJOL	(27.521)	(131)	(37)	50.777	44,62%	(28.122)
2	KCP MEDAN SUTOMO	2	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.532)	(210)	(0)	64.924	64,17%	(23.264)
4	KC MEDAN GAJAH MADA	(25.670)	(2.163)	(0)	133.406	79,93%	(26.773)
5	KC MEDAN KEJAKSAAN	(41.999)	(8.834)	(790)	235.492	81,22%	(44.231)
6	KCP MEDAN ADAM MALIK	(31.012)	(3.131)	29	194.147	83,12%	(32.776)
7	KCP MEDAN KAMPUNG BARU	(14.526)	(94)	(19)	92.313	83,20%	(15.507)
8	KCP MEDAN MUCHTAR BASRI	(13.517)	(18.004)	0	126.285	88,54%	(14.473)
9	KCP MEDAN SIMPANG LIMUN	(12.143)	(5.336)	540	119.238	89,21%	(12.866)
10	KCP MEDAN KRAKATAU	(3.751)	(273)	52	50.566	91,15%	(4.473)
11	KCP MEDAN JUANDA	(3.525)	(300)	(6)	113.051	95,91%	(4.623)
12	KCP MEDAN TOMANG ELOK	(154)	606	50	22.377	96,60%	(760)
13	KCP MEDAN USU	590	(1.180)	0	44.053	99,72%	(125)
14	KCP MEDAN PULO BRAYAN	4.301	(4.463)	0	159.836	101,97%	3.148
15	KCP MEDAN GATOT SUBROTO	10.921	40	0	178.816	105,47%	9.781
16	KCP MEDAN SUKARAMAI	5.358	(2.633)	0	39.372	112,09%	4.760
17	KC MEDAN S PARMAN	532.725	(85.720)	(36)	1.162.702	145,67%	530.963
18	KCP MEDAN PANCA BUDI	21.830	(331)	10	28.010	175,98%	21.282

Area Medan Raya

No	Unit Kerja	Deposito per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	63.432	(17.713)	(1.000)	699.248	106,49%	45.382
1	KCP PERBAUNGAN	(22.538)	203	0	29.575	20,96%	(23.375)
2	KC LUBUK PAKAM	(27.301)	(609)	0	67.399	57,39%	(28.716)
3	KCP MEDAN AKSARA	(37.139)	(16.741)	(4)	100.158	61,38%	(38.683)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.639)	(301)	(243)	16.208	75,10%	(4.036)
6	KCP BINJAI JAMIN GINTING	(5.323)	344	0	27.773	77,47%	(6.256)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.502)	(875)	(2)	50.576	84,23%	(7.978)
8	KCP MEDAN MARELAN RAYA	(5.186)	(2.233)	0	48.540	86,48%	(6.564)
9	KCP CEMARA ASRI	122	(0)	0	7.064	87,91%	(854)
10	KCP MEDAN RING ROAD	668	1.712	70	40.694	98,34%	(676)
11	KCP MEDAN A.H NASUTION	602	539	(90)	50.468	99,27%	(369)
12	KC BINJAI	11.181	(436)	(800)	56.479	117,23%	9.729
13	KCP MEDAN SETIA BUDI	30.561	(1.805)	99	144.726	120,07%	29.046
14	KCP MEDAN BELAWAN	32.893	2.794	0	20.965	252,21%	31.911
15	KCP PANGKALAN BRANDAN	97.115	(387)	(30)	26.335	465,21%	96.177

Area Pekanbaru

No	Unit Kerja	Deposito per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(60.338)	(19.652)	1.545	1.695.532	94,81%	(87.968)
1	KCP DURI HANG TUAH 2	(44.453)	448	320	135.498	65,56%	(46.666)
2	KCP BAGAN SIAPIAPI	(14.023)	(99)	0	56.657	73,68%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.910)	5	0	21.629	78,48%	(4.654)
4	KC PEKANBARU HARAPAN RAYA	(27.436)	(23.713)	(50)	133.832	78,67%	(28.546)
5	KCP PEKANBARU SUDIRMAN ATAS	(16.993)	3.357	(10)	89.381	79,94%	(17.934)
6	KCP PEKANBARU PANAM	(13.378)	957	50	78.055	81,16%	(14.708)
7	KCP PEKANBARU ARIFIN AHMAD	(8.600)	(26)	(103)	54.846	83,15%	(9.239)
8	KC DURI	(13.987)	(617)	(129)	91.892	83,80%	(14.885)
9	KC PEKANBARU SUDIRMAN 1	(33.706)	(37)	1.245	264.620	87,03%	(34.313)
10	KCP BANGKINANG	(2.370)	(360)	0	29.253	89,66%	(3.024)
11	KCP TEMBILAHAN	(1.800)	(162)	(497)	36.234	91,54%	(3.064)
12	KCP PEKANBARU RUMBAI	(4.892)	(801)	9	71.125	91,81%	(5.829)
13	KCP DUMAI SUKAJADI	(1.050)	65	(10)	26.127	92,43%	(1.977)
14	KCP PEKANBARU NANGKA	(548)	975	(0)	30.350	94,32%	(1.723)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.177)	313	0	34.808	96,46%	(1.233)
16	KCP DURI HANG TUAH 1	326	227	165	25.533	98,03%	(504)
17	KCP SELAT PANJANG	1.109	92	(99)	14.379	99,32%	(98)
18	KCP SIAK	816	(190)	0	24.677	99,67%	(82)
19	KCP PANAM RAYA	1.004	(97)	0	17.162	100,78%	134
20	KC DUMAI	1.969	574	(49)	105.764	101,13%	1.200
21	KCP PEKANBARU UIR	1.424	(735)	0	31.501	101,35%	424
22	KCP PEKANBARU SUDIRMAN	4.144	189	602	161.298	101,48%	2.380
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.641	(404)	3	42.458	118,90%	8.025

25	KCP RENGAT	25.011	(250)	(1)	56.101	142,48%	23.830
26	KCP ROKAN HULU PASIR PANGARAIAN	5.175	41	1	9.029	149,60%	4.479
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	11.028	895	100	11.620	188,86%	10.325
29	KCP PEKANBARU UIN SUSKA	58.473	(316)	0	19.836	389,91%	57.504

Area Pematangsiantar

No	Unit Kerja	Deposito per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(46.791)	(8.228)	367	667.179	90,27%	(64.910)
1	KCP SIPIROK	(21.874)	(147)	0	29.786	22,41%	(23.112)
2	KC RANTAU PRAPAT	(41.756)	1.602	750	115.929	62,72%	(43.220)
3	KCP TANJUNG BALAI	(7.322)	(115)	0	25.776	66,66%	(8.593)
4	KCP KOTA PINANG	(1.759)	(2.084)	(250)	10.702	76,40%	(2.526)
5	KC PADANGSIDEMPUAN	(8.284)	622	0	44.995	78,43%	(9.705)
6	KCP KISARAN	(2.699)	(10.802)	0	30.915	87,00%	(4.021)
7	KCP INDRAPURA	(4.793)	1.195	0	62.398	89,86%	(6.327)
8	KC PEMATANGSIANTAR PERINTIS	(2.221)	1.137	365	187.162	98,04%	(3.663)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.566	12	0	13.135	113,14%	1.726
11	KC SIBOLGA	4.702	200	50	19.029	117,50%	3.329
12	KCP PANYABUNGAN	3.584	(185)	(189)	8.925	126,81%	2.393
13	KCP PEMATANGSIANTAR SUTOMO	14.516	(404)	0	46.637	128,09%	13.100
14	KCP SIBUHUAN	10.533	287	(360)	21.287	145,79%	9.747