

Kinerja DPK Area per Produk

Posisi 27-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 27-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30-Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	23.410.154	2.497.678	11,94%	663.396	23.173.005	101,02%	237.149
	GIRO	1.894.366	2.544.286	2.621.247	726.881	38,37%	76.961	2.739.265	95,69%	(118.018)
	TABUNGAN	12.343.531	13.296.434	13.514.654	1.171.123	9,49%	218.220	13.678.155	98,80%	(163.501)
	CASA	14.237.897	15.840.720	16.135.901	1.898.004	13,33%	295.181	16.417.420	98,29%	(281.519)
	DEPOSITO	6.674.579	6.906.038	7.274.253	599.675	8,98%	368.215	6.755.585	107,68%	518.668
1	Area Batam	2.848.930	3.107.348	3.227.197	378.267	13,28%	119.849	3.249.137	99,32%	(21.940)
	GIRO	238.297	241.473	418.939	180.642	75,81%	177.466	384.203	109,04%	34.736
	TABUNGAN	1.732.891	1.859.030	1.856.457	123.566	7,13%	(2.573)	1.972.158	94,13%	(115.701)
	CASA	1.971.188	2.100.503	2.275.396	304.208	15,43%	174.893	2.356.360	96,56%	(80.964)
	DEPOSITO	877.742	1.006.845	951.801	74.059	8,44%	(55.044)	892.777	106,61%	59.024
2	Area Medan Kota	5.355.779	5.812.652	6.382.390	1.026.612	19,17%	569.739	5.791.284	110,21%	591.107
	GIRO	314.972	599.559	700.503	385.532	122,40%	100.944	475.089	147,45%	225.414
	TABUNGAN	2.242.130	2.422.180	2.387.571	145.440	6,49%	(34.609)	2.502.873	95,39%	(115.302)
	CASA	2.557.102	3.021.739	3.088.074	530.972	20,76%	66.335	2.977.962	103,70%	110.112
	DEPOSITO	2.798.677	2.790.913	3.294.316	495.640	17,71%	503.404	2.813.322	117,10%	480.994
3	Area Medan Raya	2.640.681	2.857.104	2.880.441	239.761	9,08%	23.338	3.056.908	94,23%	(176.467)
	GIRO	155.866	132.926	131.020	(24.846)	-15,94%	(1.906)	307.972	42,54%	(176.952)
	TABUNGAN	1.803.617	1.929.405	1.976.458	172.841	9,58%	47.053	2.053.217	96,26%	(76.760)
	CASA	1.959.483	2.062.331	2.107.478	147.995	7,55%	45.147	2.361.189	89,25%	(253.711)
	DEPOSITO	681.198	794.773	772.964	91.766	13,47%	(21.809)	695.719	111,10%	77.245
4	Area Pekanbaru	7.557.133	8.326.539	8.284.409	727.276	9,62%	(42.130)	8.188.511	101,17%	95.898
	GIRO	1.111.061	1.511.279	1.326.463	215.401	19,39%	(184.816)	1.359.521	97,57%	(33.058)
	TABUNGAN	4.778.169	5.117.615	5.322.544	544.375	11,39%	204.929	5.138.860	103,57%	183.684
	CASA	5.889.231	6.628.894	6.649.007	759.777	12,90%	20.114	6.498.380	102,32%	150.627
	DEPOSITO	1.667.902	1.697.645	1.635.402	(32.500)	-1,95%	(62.244)	1.690.130	96,76%	(54.729)
5	Area Pematangsiantar	2.509.954	2.643.115	2.635.717	125.763	5,01%	(7.399)	2.887.165	91,29%	(251.449)
	GIRO	74.169	59.049	44.322	(29.848)	-40,24%	(14.727)	212.481	20,86%	(168.159)
	TABUNGAN	1.786.724	1.968.204	1.971.624	184.900	10,35%	3.420	2.011.047	98,04%	(39.423)
	CASA	1.860.893	2.027.253	2.015.946	155.052	8,33%	(11.308)	2.223.528	90,66%	(207.583)
	DEPOSITO	649.060	615.862	619.771	(29.289)	-4,51%	3.909	663.637	93,39%	(43.866)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 27-Nov-25				Growth Mtd 27-Nov-25				Target Posisi 27-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	726.881	1.171.123	599.675	2.497.678	76.961	218.220	368.215	663.396	23.173.005	101,02%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	180.642	123.566	74.059	378.267	177.466	(2.573)	(55.044)	119.849	3.249.137	99,32%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	34.794	48.964	(21.476)	62.282	2.308	(3.543)	(7.419)	(8.654)	379.011	107,23%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	20	1.137	28.765	29.922	(1.196)	(428)	56	(1.568)	87.852	108,37%
3	KCP BATAMINDO	14.957	151.079	138.301	304.336	(1.525)	15.882	17.470	31.826	(3.686)	(1.533)	144	(5.075)	301.204	99,36%
4	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	(672)	1.256	7.912	8.496	(2.892)	(3.579)	981	(5.490)	131.482	89,17%
5	KCP ANAMBAS	430	39.166	12.547	52.143	(1.654)	719	1.809	874	2	(1.330)	2	(1.326)	56.019	90,71%
6	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	640	(1.494)	(1.082)	(1.937)	(168)	1.855	(70)	1.618	43.281	83,34%
7	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	(319)	(1.309)	(7.683)	(9.311)	(196)	5.917	(761)	4.960	212.099	86,22%
8	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(128)	(9.413)	2.853	(6.688)	1.391	(2.585)	(4.954)	(6.147)	137.759	77,74%
9	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	150	5.225	(5.788)	(412)	2.438	(3.426)	(6)	(994)	131.798	82,42%
10	KCP NATUNA	942	62.562	7.427	70.931	955	1.206	1.499	3.661	886	2.169	(205)	2.850	78.019	94,57%
11	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	(2.068)	(3.431)	(4.003)	(9.502)	650	(684)	(821)	(855)	279.251	84,83%
12	KCP BATU AJI	64.855	146.373	124.306	335.534	24.481	27.614	55.258	107.353	(1.191)	4.766	(185)	3.390	262.278	129,22%
13	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(3.984)	12.365	(39.613)	(31.232)	157	(4.828)	(15.835)	(20.507)	304.699	78,79%
14	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	22.660	(16.366)	11.814	18.108	39.843	3.150	(25.210)	17.784	294.368	95,39%
15	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	105.739	9.671	3.537	118.948	138.710	2.118	834	141.661	210.427	145,43%
16	KCP BATAM CENTER	9.360	116.467	45.950	171.777	(127)	21.373	(5.548)	15.698	(1.806)	1.104	(797)	(1.500)	179.091	95,08%
17	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	1.680	10.168	28.333	40.181	2.215	(1.715)	(799)	(298)	160.500	110,20%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 27-Nov-25				Growth Mtd 27-Nov-25				Target Posisi 27-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	726.881	1.171.123	599.675	2.497.678	76.961	218.220	368.215	663.396	23.173.005	101,02%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	385.532	145.440	495.640	1.026.612	100.944	(34.609)	503.404	569.739	5.791.284	110,21%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	361.830	1.379	618.790	981.999	120.124	(12.614)	488.111	595.621	1.472.501	163,86%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	1.280	20.222	8.764	30.266	3.316	(3.755)	(4.691)	(5.130)	308.909	101,40%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	17.722	9.040	1.770	28.532	328	(2.682)	(418)	(2.773)	119.034	112,03%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(3.957)	(5.667)	(6.820)	(16.444)	1.199	(4.884)	(112)	(3.797)	251.482	85,57%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.603	52	9.655	-	1.138	(314)	824	21.226	58,97%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	1.916	4.988	(710)	6.194	320	(3.867)	(201)	(3.747)	126.075	93,13%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(8.868)	(10.584)	22.161	2.708	3.201	(8.702)	676	(4.825)	147.320	92,10%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(147)	4.575	(14.388)	(9.960)	2	3.701	274	3.977	255.167	86,90%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	1.098	5.559	10.881	17.538	(21.274)	2.998	29.326	11.049	296.698	96,72%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	(18)	25.241	(3.225)	21.998	905	(4.644)	(1.071)	(4.811)	285.836	98,50%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	12.222	(2.626)	(2.429)	7.167	1.961	(1.390)	(575)	(4)	188.033	94,62%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(902)	27.819	(22.322)	4.595	1.730	6.010	(19.913)	(12.173)	190.622	93,22%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	1.810	3.449	7.991	13.250	14	260	1.315	1.588	155.759	99,31%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(11.931)	8.907	(27.812)	(30.837)	(4.290)	3.696	8.412	7.818	490.444	85,16%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(5.823)	36.686	(13.571)	17.292	(4.363)	(2.672)	(22.842)	(29.877)	282.239	97,51%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(1.125)	(9.598)	(27.390)	(38.112)	(87)	(5.231)	(2.444)	(7.762)	156.578	66,46%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	16.411	13.248	(23.508)	6.151	(6.552)	(5.285)	22.856	11.020	283.286	92,98%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	4.013	2.983	(33.143)	(26.147)	4.411	3.429	5.013	12.853	759.540	89,54%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 27-Nov-25				Growth Mtd 27-Nov-25				Target Posisi 27-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	726.881	1.171.123	599.675	2.497.678	76.961	218.220	368.215	663.396	23.173.005	101,02%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	(24.846)	172.841	91.766	239.761	(1.906)	47.053	(21.809)	23.338	3.056.908	94,23%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	4.173	22.433	97.411	124.017	(6.323)	1.576	759	(3.989)	136.357	177,99%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	(3.228)	1.368	(10.246)	(12.106)	814	6.209	(16.691)	(9.668)	372.059	87,15%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(384)	21.360	32.864	53.840	798	5.347	4.388	10.533	404.913	104,73%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(3.212)	2.533	30.099	29.420	(714)	(1.725)	(145)	(2.583)	98.268	106,74%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	1.193	9.257	122	10.572	(1.218)	(3.440)	(599)	(5.257)	110.995	89,75%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	489	11.233	(5.628)	6.095	583	3.479	(4.994)	(932)	210.129	86,48%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	(1.779)	14.657	(939)	11.939	11	2.698	1.906	4.615	191.795	90,08%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.787)	397	(3.164)	(6.554)	117	943	10	1.070	89.374	68,83%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(722)	9.952	(2.336)	6.894	864	4.496	(131)	5.229	196.180	86,93%
10	KCP MEDAN MARLEAN RAYA	1.890	130.045	44.283	176.218	825	5.993	(2.953)	3.865	536	(6.824)	(74)	(6.362)	198.093	85,75%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	(7.202)	18.076	(64)	10.810	3.474	2.177	(2.865)	2.786	220.156	94,67%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	(441)	12.834	(5.662)	6.732	(1.950)	7.164	(113)	5.101	173.738	91,63%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(185)	8.559	(22.691)	(14.317)	20	1.096	(86)	1.030	94.623	63,02%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	4.786	6.609	(26.663)	(15.268)	(142)	1.931	(2.228)	(439)	265.027	81,41%
15	KC BINJAI	21.981	173.709	67.591	263.281	(15.374)	27.581	11.617	23.824	1.223	21.927	(946)	22.204	295.201	96,71%

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	726.881	1.171.123	599.675	2.497.678	76.961	218.220	368.215	663.396	23.173.005	101,02%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	215.401	544.375	(32.500)	727.276	(184.816)	204.929	(62.244)	(42.130)	8.188.511	101,17%
1	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	(134.492)	85.155	(31.198)	(80.536)	(197.297)	72.974	(10.758)	(135.080)	1.509.524	88,41%
2	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	45.072	21.018	2.749	68.839	16.206	(2.759)	3.703	17.150	415.661	109,28%
3	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	1.497	1.162	(13.922)	(11.264)	1.541	(8.245)	(9.701)	(16.405)	365.457	89,36%
4	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(74.602)	11.611	58.790	(4.201)	(203)	1.264	1.032	2.093	147.924	86,52%
5	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(1.389)	13.111	2.158	13.881	(2.726)	1.207	(208)	(1.727)	97.046	101,77%
6	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(557)	18.840	5.146	23.430	582	2.546	(0)	3.127	94.253	117,10%
7	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	(2.967)	24.503	(20.342)	1.194	(12.735)	1.599	(2.239)	(13.374)	458.220	93,84%
8	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	4.187	22.256	(9.201)	17.242	871	6.136	(4.886)	2.121	294.543	94,30%
9	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(5.922)	135.297	(4.092)	125.283	(1.563)	85.595	(20.386)	63.646	252.514	140,76%
10	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(710)	18.252	(1.641)	15.901	356	(1.269)	556	(357)	187.773	100,03%
11	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(428)	16.131	(3.915)	11.788	492	1.679	(128)	2.044	124.155	100,86%
12	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	1.987	12.023	(13.923)	87	(6)	3.339	(49)	3.283	155.822	90,85%
13	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.623	8.984	5.728	16.335	224	(1.198)	(220)	(1.194)	67.834	109,63%
14	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	357.098	19.498	(45.289)	331.307	792	2.490	(2.675)	607	519.351	159,05%
15	KCP PANAM RAYA	24.406	211.820	19.000	255.226	1.872	16.113	1.099	19.085	1.357	1.858	(1.609)	1.605	260.756	98,49%
16	KCP RENGAT	2.291	138.652	82.610	223.553	(11.085)	(88)	25.528	14.355	(191)	9.183	(2.162)	6.831	233.023	98,87%
17	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(149)	20.170	10.133	30.154	21	1.742	909	2.672	171.085	108,40%
18	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	201	22.213	9.044	31.458	(1.422)	4.319	(773)	2.124	244.707	104,56%
19	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(754)	10.152	3.022	12.420	(434)	4.295	(147)	3.714	150.636	97,37%
20	KC DURI	2.599	242.522	78.066	323.187	1.932	19.615	(13.384)	8.163	819	8.302	(456)	8.665	346.121	95,88%
21	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(216)	176	139	99	115	(1.429)	185	(1.129)	143.287	90,26%
22	KCP SELAT PANJANG	37	68.177	13.658	81.873	(28)	(6.941)	1.004	(5.965)	1	(1.752)	518	(1.233)	95.557	84,39%
23	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	290	(1.343)	(1.116)	(2.169)	52	(4.970)	(648)	(5.566)	136.140	86,89%
24	KCP BANGKINANG	45.153	145.614	26.205	216.972	27.075	18.028	(2.011)	43.093	2.096	7.514	384	9.994	200.728	113,07%
25	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	(7.917)	7.622	(1.625)	(1.919)	1.175	9.267	(58)	10.384	214.497	88,33%
26	KC DUMAI	14.367	346.534	107.552	468.453	5.756	20.424	1.142	27.322	366	(7.548)	(1.416)	(8.598)	462.917	99,34%
27	KCP SIAK	22.598	107.804	24.716	155.118	12.019	(3.305)	1.016	9.730	437	3.965	79	4.481	163.952	97,34%
28	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(4.697)	12.073	(1.572)	5.805	1.979	2.408	(6.374)	(1.987)	313.587	95,66%
29	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	704	1.624	4.030	6.358	2.279	2.418	(4.718)	(21)	361.440	94,78%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 27-Nov-25				Growth Mtd 27-Nov-25				Target Posisi 27-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	726.881	1.171.123	599.675	2.497.678	76.961	218.220	368.215	663.396	23.173.005	101,02%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(29.848)	184.900	(29.289)	125.763	(14.727)	3.420	3.909	(7.399)	2.887.165	91,29%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	(4.044)	68.017	(3.359)	60.614	(11.601)	(2.139)	1.512	(12.228)	476.614	104,55%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.138)	6.662	14.827	19.351	(12)	(797)	(2.983)	(3.792)	127.600	97,10%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	2.416	31.752	(43.259)	(9.091)	(10.233)	1.329	9.238	334	401.907	89,06%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(388)	21.973	325	21.909	6	2.397	433	2.836	108.115	102,81%
5	KCP KISARAN	6.351	174.962	37.313	218.626	(99)	25.942	7.753	33.596	1.063	(846)	33	250	212.208	103,14%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(73)	(7.692)	4.769	(2.995)	(16)	1.344	247	1.575	141.418	82,74%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.746)	4.999	4.502	7.755	(56)	1.456	(380)	1.020	114.824	86,05%
8	KCP SIPIROK	670	48.535	6.815	56.019	395	1.768	(21.727)	(19.563)	(118)	(1.183)	6	(1.294)	91.834	59,59%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.651)	4.394	(7.225)	(9.483)	53	1.756	(923)	886	167.573	81,94%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.927)	12.628	2.594	12.296	18	3.213	(2.470)	761	116.696	92,74%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	37	8.782	12.855	21.673	(133)	(6.613)	(517)	(7.263)	195.169	99,51%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(5.771)	11.055	10.245	15.530	(30)	5.615	(13)	5.572	132.253	95,17%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(3.586)	(3.981)	(5.489)	(13.057)	5.972	(154)	(786)	5.031	227.605	83,09%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(5.272)	(2.154)	(8.807)	(16.234)	359	(2.645)	252	(2.034)	318.836	82,81%

Kinerja Pembiayaan Area

Posisi 27-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 27-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.785.078	2.064.965	12,35%	139.970	19.505.935	96,30%	(720.857)
	CFG (Consumer)	11.847.954	12.806.437	12.850.226	1.002.272	8,46%	43.788	13.192.499	97,41%	(342.273)
	PWG (Pawning)	1.161.081	1.975.702	2.073.344	912.263	78,57%	97.642	2.106.569	98,42%	(33.225)
	SME (Small)	1.400.748	1.465.739	1.458.978	58.230	4,16%	(6.761)	1.598.900	91,25%	(139.922)
	MBG (Micro)	2.310.331	2.397.229	2.402.530	92.200	3,99%	5.301	2.607.967	92,12%	(205.437)
1	Area Batam	2.396.945	2.705.661	2.717.452	320.508	13,37%	11.792	2.847.472	95,43%	(130.020)
	CFG (Consumer)	1.770.026	1.944.093	1.950.021	179.995	10,17%	5.928	1.992.000	97,89%	(41.979)
	PWG (Pawning)	193.140	311.736	322.701	129.561	67,08%	10.965	344.208	93,75%	(21.507)
	SME (Small)	122.962	125.291	118.848	(4.114)	-3,35%	(6.443)	154.342	77,00%	(35.494)
	MBG (Micro)	310.816	324.540	325.882	15.066	4,85%	1.342	356.921	91,30%	(31.040)
2	Area Medan Kota	2.544.835	2.950.264	2.983.372	438.537	17,23%	33.108	3.064.479	97,35%	(81.107)
	CFG (Consumer)	1.944.791	2.139.295	2.146.742	201.951	10,38%	7.447	2.194.090	97,84%	(47.349)
	PWG (Pawning)	252.400	412.261	434.404	182.004	72,11%	22.144	431.397	100,70%	3.007
	SME (Small)	188.209	206.868	208.254	20.044	10,65%	1.386	233.500	89,19%	(25.246)
	MBG (Micro)	159.435	191.840	193.972	34.538	21,66%	2.133	205.492	94,39%	(11.520)
3	Area Medan Raya	2.640.411	2.967.351	2.999.767	359.356	13,61%	32.416	3.079.533	97,41%	(79.766)
	CFG (Consumer)	1.991.066	2.147.657	2.155.926	164.860	8,28%	8.269	2.201.267	97,94%	(45.341)
	PWG (Pawning)	200.888	337.104	357.092	156.204	77,76%	19.988	352.958	101,17%	4.134
	SME (Small)	80.398	96.289	100.030	19.632	24,42%	3.741	108.670	92,05%	(8.640)
	MBG (Micro)	368.059	386.301	386.719	18.660	5,07%	418	416.638	92,82%	(29.919)
4	Area Pekanbaru	5.991.472	6.546.353	6.583.352	591.880	9,88%	36.999	6.909.817	95,28%	(326.465)
	CFG (Consumer)	3.885.901	4.193.178	4.205.309	319.407	8,22%	12.131	4.332.277	97,07%	(126.968)
	PWG (Pawning)	255.819	508.340	536.861	281.042	109,86%	28.521	563.574	95,26%	(26.713)
	SME (Small)	824.608	794.625	788.385	(36.223)	-4,39%	(6.240)	886.402	88,94%	(98.017)
	MBG (Micro)	1.025.144	1.050.210	1.052.797	27.653	2,70%	2.588	1.127.564	93,37%	(74.767)
5	Area Pematangsiantar	3.146.451	3.475.480	3.501.135	354.684	11,27%	25.655	3.604.634	97,13%	(103.499)
	CFG (Consumer)	2.256.170	2.382.215	2.392.228	136.058	6,03%	10.013	2.472.864	96,74%	(80.636)
	PWG (Pawning)	258.833	406.261	422.286	163.453	63,15%	16.025	414.433	101,90%	7.854
	SME (Small)	184.570	242.665	243.461	58.891	31,91%	796	215.986	112,72%	27.475
	MBG (Micro)	446.877	444.339	443.160	(3.717)	-0,83%	(1.179)	501.352	88,39%	(58.192)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					YtD 27-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.950.021	322.701	118.848	325.882	2.717.452	179.995	129.561	(4.114)	15.066	320.508	2.847.472	95,43%	
1	KCP TANJUNG BALAI KARIMUN 1	244.547	48.174	46	6.510	299.277	6.943	23.839	(10)	1.430	32.202	296.519	100,93%	
2	KCP NATUNA	59.075	5.503	-	-	64.578	9.959	2.920	-	-	12.879	63.694	101,39%	
3	KCP BATAM BENGKONG	107.739	9.187	-	35.204	152.130	16.157	2.986	-	3.446	22.589	152.251	99,92%	
4	KC BATAM WINDSOR CENTRAL	208.974	44.110	83.348	44.253	380.685	29.343	17.646	363	1.072	48.424	382.934	99,41%	
5	KCP BATU AJI	95.076	10.560	-	-	105.637	21.657	3.711	-	-	25.368	109.969	96,06%	
6	KCP BATAMINDO	129.516	13.922	-	39.069	182.507	15.408	7.883	-	(1.584)	21.708	181.671	100,46%	
7	KCP BATAM BATU AJI	135.441	34.237	2.689	50.259	222.626	8.330	13.361	(612)	4.162	25.241	230.580	96,55%	
8	KCP BINTAN CENTER	164.985	23.769	-	11.395	200.149	22.792	9.278	-	(4.106)	27.965	200.528	99,81%	
9	KCP BATAM GRAND NIAGA MAS	115.093	15.000	14.590	59.240	203.924	6.615	4.482	4.699	(6.169)	9.628	237.739	85,78%	
10	KCP ANAMBAS	60.182	3.156	-	-	63.338	(11.040)	1.921	-	-	(9.118)	67.087	94,41%	
11	KCP BATAM CENTER	136.143	31.726	-	35.873	203.742	(1.015)	13.896	-	1.454	14.335	216.628	94,05%	
12	KC TANJUNG PINANG	159.153	34.845	12	9.509	203.520	14.863	11.601	(6.974)	8.803	28.293	214.357	94,94%	
13	KCP BATAM BOTANIA GARDEN	78.424	18.957	-	4.624	102.005	10.275	5.436	(695)	1.555	16.571	122.179	83,49%	
14	KCP BATAM SEKUPANG	36.941	11.331	623	13.674	62.570	11.564	2.069	623	4.170	18.426	76.836	81,43%	
15	KCP TANJUNG UBAN	75.274	6.904	-	16.270	98.447	6.305	3.693	-	832	10.831	103.108	95,48%	
16	KCP BATAM RADEN PATAH	143.222	10.405	17.539	-	171.166	11.679	4.568	(1.509)	-	14.738	189.488	90,33%	
17	KCP ANAMBAS JEMAJA	236	915	-	-	1.151	158	271	-	-	429	1.903	60,48%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					YtD 27-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.146.742	434.404	208.254	193.972	2.983.372	201.951	182.004	20.044	34.538	438.537	3.064.479	97,35%	
1	KCP MEDAN USU	45.953	10.347	2.000	-	58.300	23.666	5.604	2.000	-	31.269	36.708	158,82%	
2	KCP MEDAN SUTOMO	5.332	12.136	-	-	17.468	5.252	10.935	-	-	16.187	18.355	95,17%	
3	KCP MEDAN PANCA BUDI	19.239	5.378	-	-	24.617	10.497	2.306	-	-	12.802	20.791	118,40%	
4	KCP MEDAN ISKANDAR MUDA 1	75.874	35.108	5.711	-	116.692	(59)	11.378	5.711	(40)	16.990	116.894	99,83%	
5	KCP MEDAN IMAM BONJOL	75.573	6.413	-	4.563	86.549	12.087	4.064	-	4.563	20.714	84.429	102,51%	
6	KC MEDAN KEJAKSAAN	360.678	37.492	87.724	41.354	527.249	34.186	12.276	(6.001)	(3.408)	37.053	544.113	96,90%	
7	KCP MEDAN SIMPANG LIMUN	123.517	26.684	1.683	59	151.943	409	8.041	1.683	(17)	10.117	165.365	91,88%	
8	KCP MEDAN MUCHTAR BASRI	150.717	27.729	8.358	72	186.876	13.755	10.719	8.358	(245)	32.587	174.693	106,97%	
9	KCP MEDAN KAMPUNG BARU	117.022	21.468	306	5.262	144.059	8.056	11.151	(1.108)	5.262	23.361	153.716	93,72%	
10	KCP MEDAN PULO BRAYAN	209.550	24.391	4.006	12.015	249.962	19.453	10.500	(503)	2.103	31.553	252.063	99,17%	
11	KCP MEDAN JUANDA	72.931	5.380	593	9.424	88.328	7.968	1.942	(171)	9.230	18.970	90.976	97,09%	
12	KCP MEDAN SUKARAMAI	103.331	32.596	20.118	7.365	163.410	(4.370)	12.198	19.703	7.124	34.655	154.593	105,70%	
13	KC MEDAN GAJAH MADA	132.368	42.936	39.096	2.815	217.215	23.665	19.599	(6.139)	(2.103)	35.022	219.540	98,94%	
14	KCP MEDAN TOMANG ELOK	46.875	19.545	2	5.698	72.121	8.782	7.319	-	5.595	21.696	77.535	93,02%	
15	KCP MEDAN KRAKATAU	116.070	23.201	-	-	139.271	(3.251)	9.651	(4.436)	-	1.964	158.103	88,09%	
16	KC MEDAN S PARMAN	163.483	27.400	20.869	55.739	267.491	34.430	9.618	739	2.637	47.424	286.846	93,25%	
17	KCP MEDAN GATOT SUBROTO	159.389	39.584	-	11.397	210.370	12.187	13.947	-	3.897	30.031	208.789	100,76%	
18	KCP MEDAN ADAM MALIK	168.841	36.615	17.787	38.209	261.452	(4.761)	20.757	208	(61)	16.143	300.970	86,87%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					YtD 27-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.155.926	357.092	100.030	386.719	2.999.767	164.860	156.204	19.632	18.660	359.356	3.079.533	97,41%	
1	KCP CEMARA ASRI	70.288	7.828	2.133	17.818	98.067	20.201	5.657	(1.096)	(3)	24.759	96.728	101,38%	
2	KCP PANGKALAN BRANDAN	93.055	10.090	-	35.470	138.615	12.355	5.563	-	5.700	23.618	137.665	100,69%	
3	KCP MEDAN RING ROAD	105.738	33.681	1.456	9.376	150.251	13.711	11.211	1.083	1.042	27.047	149.339	100,61%	
4	KC LUBUK PAKAM	263.598	27.426	4.174	19.560	314.757	16.152	11.061	4.102	4.915	36.229	313.822	100,30%	
5	KCP MEDAN SETIA BUDI	210.446	36.452	12.166	12.201	271.264	22.221	17.061	12.137	4.384	55.804	255.396	106,21%	
6	KCP MEDAN A.H NASUTION	101.415	36.921	2.851	40.832	182.020	8.770	16.584	2.636	5.931	33.921	174.205	104,49%	
7	KC BINJAI	111.382	38.179	25.044	24.928	199.534	12.690	14.235	270	2.988	30.183	206.839	96,47%	
8	KCP KABANJAHE	91.916	27.145	-	40.875	159.936	7.466	14.809	-	1.221	23.496	159.605	100,21%	
9	KCP MEDAN AKSARA	332.737	27.106	18.498	40.304	418.646	38.445	6.202	943	(8.153)	37.438	422.096	99,18%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.756	35.957	14.134	33.748	321.595	(11.147)	13.526	(544)	(525)	1.310	362.719	88,66%	
11	KCP STABAT KH ZAINUL ARIFIN	146.828	26.191	4.240	37.868	215.128	3.601	13.641	(328)	1.944	18.857	228.928	93,97%	
12	KCP MEDAN MARELAN RAYA	95.648	31.743	-	26.594	153.985	(5.461)	14.830	(21)	3.045	12.394	170.846	90,13%	
13	KCP MEDAN BELAWAN	132.463	4.918	-	-	137.381	11.023	2.415	-	(14)	13.424	142.391	96,48%	
14	KCP PERBAUNGAN	83.216	8.134	734	19.167	111.250	9.958	5.538	734	(605)	15.624	115.565	96,27%	
15	KCP BINJAI JAMIN GINTING	79.438	5.320	14.601	27.978	127.337	4.875	3.870	(284)	(3.208)	5.253	143.389	88,81%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					YtD 27-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.205.309	536.861	788.385	1.052.797	6.583.352	319.407	281.042	(36.223)	27.653	591.880	6.909.817	95,28%	
1	KCP PEKANBARU RUMBIAI	96.461	13.614	-	14.594	124.669	8.024	8.436	(37)	(4.654)	11.769	153.239	81,36%	
2	KC DURI	84.622	20.977	-	29.840	135.439	6.450	10.912	(76)	(6.525)	10.760	160.140	84,58%	
3	KCP PEKANBARU SUDIRMAN	155.189	17.165	-	41.636	213.990	3.088	8.462	-	933	12.483	250.861	85,30%	
4	KCP PANAM RAYA	109.700	13.679	837	44.580	168.796	3.235	7.873	(138)	(5.602)	5.368	192.455	87,71%	
5	KCP DUMAI SUKAJADI	134.754	12.431	-	61.205	208.389	(286)	4.458	-	2.786	6.958	235.692	88,42%	
6	KCP TELUK KUANTAN	140.740	22.212	2.420	96.379	261.751	6.398	11.491	825	(1.354)	17.360	289.938	90,28%	
7	KCP PEKANBARU NANGKA	148.569	31.575	-	19.398	199.542	13.226	16.337	-	3.248	32.812	210.701	94,70%	
8	KCP BAGAN SIAPIAPI	56.830	6.574	-	26.270	89.674	6.105	4.518	-	(2.320)	8.302	96.101	93,31%	
9	KCP PANGKALAN KERINCI MAHARAJA	162.211	25.625	1.653	72.605	262.094	9.833	12.798	(1.589)	132	21.175	280.176	93,55%	
10	KCP TEMBILAHAN	102.320	7.412	-	18.747	128.478	(9.555)	5.717	-	(199)	(4.036)	142.397	90,23%	
11	KCP GUNUNG RAYA KANDIS	40.401	9.172	-	49.402	98.975	2.530	5.951	-	4.365	12.846	104.874	94,38%	
12	KC PEKANBARU HARAPAN RAYA	243.371	32.743	169.208	20.506	465.828	17.351	12.841	(15.187)	4.699	19.705	494.449	94,21%	
13	KCP SELAT PANJANG	84.578	6.829	18	-	91.425	1.211	5.118	-	(11)	6.319	95.983	95,25%	
14	KCP PEKANBARU SUDIRMAN ATAS	292.343	21.194	53.074	30.190	396.801	29.766	11.719	(4.895)	(3.812)	32.778	419.076	94,68%	
15	KCP PEKANBARU PANAM	286.625	36.509	26.132	26.427	375.693	2.226	18.196	(7.275)	2.583	15.730	392.871	95,63%	
16	KCP UJUNG BATU 1	194.101	8.737	61	71.847	274.746	13.255	6.039	(93)	(4.414)	14.786	285.662	96,18%	
17	KC PEKANBARU SUDIRMAN 1	250.148	69.727	494.757	17.037	831.669	10.156	27.425	1.620	5.858	45.058	861.595	96,53%	
18	KCP DURI HANG TUAH 1	160.125	7.336	-	22.320	189.781	22.574	5.603	-	(574)	27.603	193.734	97,96%	
19	KCP RENGAT	170.788	7.007	-	49.877	227.672	4.597	4.847	-	4.143	13.586	232.426	97,95%	
20	KCP BAGAN BATU SUDIRMAN 1	158.488	7.820	1.864	59.629	227.802	8.490	5.757	(394)	4.716	18.568	233.567	97,53%	
21	KCP PEKANBARU UIN SUSKA	28.308	3.113	-	-	31.421	12.300	2.385	-	-	14.686	30.669	102,45%	
22	KCP PEKANBARU ARIFIN AHMAD	312.272	33.523	15.901	49.959	411.656	46.742	15.005	(5.787)	(6.332)	49.628	413.157	99,64%	
23	KCP SIAK	148.677	8.493	1.460	21.102	179.732	7.803	6.406	729	6.648	21.585	181.558	98,99%	
24	KCP FLAMBOYAN PETAPAHAN	78.917	10.310	-	61.520	150.747	12.973	7.928	(55)	3.332	24.178	149.899	100,57%	
25	KC DUMAI	273.612	48.588	19.816	33.472	375.487	16.800	14.802	(3.360)	1.361	29.603	376.500	99,73%	
26	KCP DURI HANG TUAH 2	97.698	21.059	1.184	59.837	179.777	16.835	16.499	(472)	2.028	34.891	174.138	103,24%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.424	7.098	-	18.142	51.664	11.752	5.899	-	10.233	27.884	47.670	108,38%	
28	KCP BANGKINANG	145.826	18.781	-	36.275	200.882	24.390	12.994	(38)	6.386	43.732	186.445	107,74%	
29	KCP PEKANBARU UIR	21.216	7.556	-	-	28.772	11.138	4.628	-	-	15.766	23.843	120,67%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Nov-25

NO	UNIT KERJA	Posisi 27-Nov-25					YtD 27-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.392.228	422.286	243.461	443.160	3.501.135	136.058	163.453	58.891	(3.717)	354.684	3.604.634	97,13%	
1	KCP KOTA PINANG	120.849	6.440	-	23.816	151.106	25.063	4.149	(97)	4.411	33.526	134.397	112,43%	
2	KCP GUNUNG TUA	83.816	44.091	102	56.229	184.237	9.964	16.322	(165)	2.416	28.537	185.270	99,44%	
3	KCP SIPIROK	92.749	5.969	-	30.988	129.707	4.427	3.218	-	6.841	14.487	130.504	99,39%	
4	KC PADANGSIDEMPUAN	216.159	65.094	47.026	32.978	361.257	28.415	23.038	16.118	(2.066)	65.505	347.042	104,10%	
5	KCP TANJUNG BALAI	117.034	45.462	75	18.299	180.870	264	16.771	(19)	(406)	16.610	191.147	94,62%	
6	KCP AEK KANOPAN	137.811	8.592	6	20.034	166.443	(523)	4.510	(46)	3.507	7.448	178.841	93,07%	
7	KC SIBOLGA	187.837	29.863	-	19.831	237.531	13.363	14.613	-	773	28.749	239.487	99,18%	
8	KC RANTAU PRAPAT	373.624	54.706	83.523	35.990	547.843	(5.819)	19.665	25.407	(6.721)	32.532	574.911	95,29%	
9	KC PEMATANGSIANTAR PERINTIS	250.326	48.011	104.617	29.963	432.917	10.841	14.167	18.583	310	43.901	447.429	96,76%	
10	KCP PEMATANGSIANTAR SUTOMO	191.502	10.021	7.933	30.214	239.670	23.493	4.230	(761)	(4.361)	22.601	246.378	97,28%	
11	KCP PANYABUNGAN	116.473	18.054	50	15.624	150.201	2.286	7.685	(18)	(2.888)	7.066	166.490	90,22%	
12	KCP SIBUHUAN	105.530	27.134	-	36.417	169.082	11.514	12.507	-	(1.233)	22.787	173.460	97,48%	
13	KCP KISARAN	187.547	49.148	-	47.974	284.668	20.519	23.240	-	1.583	45.342	277.021	102,76%	
14	KCP INDRAPURA	210.973	9.699	129	21.585	242.386	(7.750)	(662)	(111)	(5.905)	(14.429)	283.811	85,40%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 27-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 27-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	291.472	377.358	18.582	83.037	770.448
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	43.979	50.825	500	12.870	108.175
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	55.491	79.625	5.680	7.520	148.316
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	44.455	75.323	5.900	12.550	138.228
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	100.183	84.613	2.302	36.807	223.905
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	47.364	86.971	4.200	13.290	151.825
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	43.979	50.825	500	12.870	108.175
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	3.021	7.166	-	2.455	12.642
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	2.571	6.990	-	750	10.311
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.916	8.923	-	2.220	16.059
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	3.075	2.996	-	115	6.186
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	6.314	4.456	-	110	10.880
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	8.144	-	1.300	11.029
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.956	3.441	-	870	6.267
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	3.061	820	-	935	4.816
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.408	1.277	-	-	4.685
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	2.706	1.575	-	1.310	5.591
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	875	429	500	275	2.079
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.671	1.343	-	1.910	5.924
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	1.166	-	620	2.756
15	KCP BATUAJI	3.116	651	-	-	3.766	4.467	681	-	-	5.148
16	KCP ANAMBAS	950	323	-	-	1.273	1.133	495	-	-	1.629
17	KCP NATUNA	2.935	439	-	-	3.374	1.100	835	-	-	1.935
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	55.491	79.625	5.680	7.520	148.316
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	7.603	5.685	-	700	13.988
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	11.711	7.472	190	1.055	20.428
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	6.654	3.535	-	280	10.469
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	1.478	416	2.000	-	3.894
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	994	6.635	-	590	8.218
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	4.111	4.195	-	-	8.306
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	2.150	7.866	2.850	595	13.461
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	3.557	8.879	-	1.200	13.636
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	5.145	9.008	640	-	14.793
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	325	5.783	-	-	6.108
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	1.704	4.242	-	-	5.946
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	2.265	4.405	-	350	7.020
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	980	3.959	-	1.000	5.939
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	2.492	206	-	1.250	3.948
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	2.033	4.072	-	-	6.105
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	2.165	-	-	2.165
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	1.575	318	-	-	1.893
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	714	785	-	500	1.999
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	44.455	75.323	5.900	12.550	138.228
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	7.365	4.344	5.000	550	17.258
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	6.729	4.450	-	465	11.644
3	KC BINJAI	2.570	10.066	-	1.150	13.786	2.649	9.176	-	1.360	13.185
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	7.368	10.772	-	380	18.520
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	2.309	6.577	-	1.970	10.856
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.207	6.719	700	880	10.506
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	1.967	6.811	-	1.440	10.218
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.632	7.038	200	-	9.870
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	1.063	7.302	-	390	8.755
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	7.122	-	910	9.578
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.821	1.594	-	560	3.975
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.828	885	-	2.445	5.158
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	930	-	-	3.007
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	2.086	913	-	300	3.300
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	810	690	-	900	2.400

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 27-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 27-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	100.183	84.613	2.302	36.807	223.905
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	4.998	13.878	1.752	1.250	21.877
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	5.904	6.414	-	1.000	13.319
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	7.633	5.180	-	1.100	13.913
4	KC DUMAI	12.936	11.257	990	300	25.483	6.533	6.890	-	1.110	14.533
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	9.501	6.910	-	600	17.010
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.960	7.424	450	850	12.684
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.955	482	-	640	7.076
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	5.175	4.794	-	2.601	12.570
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	4.031	441	-	1.600	6.073
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	4.348	2.819	-	1.350	8.517
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	1.477	1.147	-	1.220	3.844
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	825	916	-	1.821	3.562
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	4.998	3.807	-	700	9.505
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.898	2.007	-	1.730	6.635
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	2.897	2.269	-	2.450	7.617
16	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	474	100	980	4.407
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	3.861	682	-	3.580	8.123
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	3.747	519	-	2.250	6.515
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	966	-	1.930	3.724
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.255	1.319	-	2.875	5.449
22	KC DURI	3.330	3.753	-	450	7.533	1.408	4.027	-	1.300	6.734
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.937	1.621	-	650	5.208
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.438	510	-	1.050	2.998
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	721	-	100	1.207
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.966	3.802	-	2.070	10.838
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	1.480	3.004	-	-	4.484
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	717	-	-	2.237
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.094	523	-	-	1.617
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.276	349	-	-	1.626
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	47.364	86.971	4.200	13.290	151.825
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	7.694	20.667	-	580	28.941
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	2.730	12.067	-	2.165	16.962
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	2.640	9.685	-	1.935	14.260
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	3.837	10.665	200	650	15.352
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	5.942	8.953	4.000	600	19.495
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	3.623	6.033	-	650	10.306
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	1.364	8.815	-	1.300	11.479
8	KCP INDRAPURA	3.058	310	-	-	3.368	2.551	513	-	-	3.064
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	4.787	362	-	220	5.369
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	1.762	2.150	-	410	4.322
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	1.097	5.945	-	1.310	8.352
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	2.947	380	-	600	3.927
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	1.320	361	-	1.420	3.101
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	5.069	375	-	1.050	6.495
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	300	300

Kinerja Produk Consumer (CFG)

Posisi 27-Nov-2025

NO	UNIT KERJA	Posisi 27-Nov-2025					Growth YtD					Growth Mtd 27-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.692.335	1.601.842	582.491	1.973.557	12.850.226	800.772	56.406	125.654	19.440	#####	43.788	13.192.499	97,41%
	AREA BATAM	1.332.153	98.585	83.578	435.705	1.950.021	120.396	3.318	12.785	43.496	179.995	5.928	1.992.000	97,89%
1	KCP ANAMBAS	55.099	4.454	360	269	60.182	(11.441)	236	198	(32)	(11.040)	(271)	64.465	93,36%
2	KCP BATAM CENTER	71.010	25.770	5.680	33.682	136.143	(301)	(1.913)	524	674	(1.015)	(1.110)	146.832	92,72%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.559	2.797	1.159	10.759	75.274	(4.204)	662	604	9.243	6.305	147	77.223	97,48%
5	KCP ANAMBAS JEMAJA	236	-	-	-	236	158	-	-	-	158	148	78	301,46%
6	KCP BATAM GRAND NIAGA MAS	53.227	266	2.709	58.891	115.093	3.528	(15)	1.023	2.079	6.615	(650)	133.187	86,41%
7	KCP BATAM BATU AJI	83.333	2.055	10.942	39.110	135.441	7.522	265	1.331	(788)	8.330	3.533	140.053	96,71%
8	KCP BATAM SEKUPANG	18.798	734	8.780	8.628	36.941	8.115	495	(1.772)	4.725	11.564	75	46.807	78,92%
9	KCP NATUNA	54.696	4.379	-	-	59.075	9.630	330	-	-	9.959	424	58.362	101,22%
10	KCP BATAMINDO	101.308	608	5.980	21.620	129.516	11.865	524	1.262	1.758	15.408	(1.903)	123.218	105,11%
11	KCP BATAM BENGKONG	73.172	3.771	10.371	20.425	107.739	8.900	(64)	4.159	3.162	16.157	1.524	102.219	105,40%
12	KCP BATAM BOTANIA GARDEN	41.896	3.341	7.196	25.990	78.424	9.410	(292)	721	435	10.275	(253)	87.246	89,89%
13	KCP TANJUNG BALAI KARIMUN 1	210.240	25.572	1.900	6.835	244.547	79.010	1.073	283	5.559	85.925	(1.742)	246.697	99,13%
14	KC TANJUNG PINANG	133.744	13.462	1.020	10.928	159.153	8.733	2.771	132	3.227	14.863	410	165.073	96,41%
15	KCP BATU AJI	20.213	12	9.137	65.715	95.076	5.911	12	1.527	14.208	21.657	3.304	96.758	98,26%
16	KCP BINTAN CENTER	147.207	9.003	3.590	5.184	164.985	21.323	(558)	308	1.719	22.792	1.615	153.159	107,72%
17	KCP BATAM RADEN PATAH	67.620	962	5.927	68.712	143.222	17.707	478	(998)	(5.509)	11.679	146	151.764	94,37%
18	KC BATAM WINDSOR CENTRAL	139.794	1.399	8.826	58.955	208.974	17.136	77	3.566	8.563	29.343	532	198.860	105,09%
	AREA MEDAN KOTA	1.568.841	196.223	69.397	312.281	2.146.742	185.059	12.055	4.407	430	201.951	7.447	2.194.090	97,84%
1	KCP MEDAN ADAM MALIK	95.992	5.318	3.703	63.828	168.841	5.688	3.403	(584)	(13.268)	(4.761)	(5.568)	191.714	88,07%
2	KCP MEDAN GATOT SUBROTO	135.000	3.818	5.529	15.042	159.389	6.861	861	(2.126)	6.591	12.187	81	161.418	98,74%
3	KC MEDAN GAJAH MADA	80.406	24.808	5.912	21.241	132.368	18.078	3.303	915	1.369	23.665	2.835	121.184	109,23%
4	KCP MEDAN SUKARAMAI	83.487	6.358	3.484	10.001	103.331	(5.684)	990	546	(222)	(4.370)	(582)	119.299	86,62%
5	KCP MEDAN KRAKATAU	88.260	10.075	2.066	15.669	116.070	(5.937)	576	344	1.766	(3.251)	(681)	131.690	88,14%
6	KCP MEDAN TOMANG ELOK	33.436	2.375	4.520	6.545	46.875	8.502	495	(913)	699	8.782	(701)	46.389	101,05%
7	KCP MEDAN JUANDA	47.649	6.080	2.396	16.806	72.931	7.252	582	974	(840)	7.968	749	77.036	94,67%
8	KCP MEDAN SUTOMO	2.550	270	1.492	1.021	5.332	2.470	270	1.492	1.021	5.252	(71)	9.385	56,81%
9	KC MEDAN S PARMAN	126.998	18.434	4.520	13.530	163.483	36.074	63	(666)	(1.041)	34.430	4.639	158.758	102,98%
10	KCP MEDAN KAMPUNG BARU	65.113	30.628	4.617	16.664	117.022	11.837	(2.486)	552	(1.846)	8.056	247	126.793	92,29%
11	KCP MEDAN SIMPANG LIMUN	77.431	32.520	3.329	10.237	123.517	5.407	(1.260)	(769)	(2.969)	409	462	137.225	90,01%
12	KCP MEDAN PULO BRAYAN	163.279	18.889	3.415	23.967	209.550	17.354	613	(647)	2.133	19.453	1.769	205.092	102,17%
13	KCP MEDAN IMAM BONJOL	47.456	202	3.676	24.239	55.753	10.630	10	2.277	(830)	12.087	(47)	74.615	101,28%
14	KCP MEDAN ISKANDAR MUDA 1	53.057	7.030	2.016	13.771	75.874	1.761	(629)	343	(1.553)	(59)	(1.063)	85.579	88,66%
15	KCP MEDAN PANCA BUDI	17.310	92	975	863	19.239	10.355	(2)	(321)	465	10.497	1.420	17.590	109,37%
16	KCP MEDAN MUCHARTAR BASRI	123.532	10.913	2.645	13.626	150.717	12.755	1.277	1.114	(1.391)	13.755	1.682	151.758	99,31%
17	KC MEDAN KEJAKSAAN	290.531	17.611	10.435	42.102	360.678	22.286	3.892	(377)	8.385	34.186	2.270	347.257	103,87%
18	KC MEDAN USU	37.354	803	4.667	3.129	45.953	19.371	97	2.255	1.943	23.666	7	31.309	146,77%
	AREA MEDAN RAYA	1.606.075	267.098	49.925	232.828	2.155.926	131.418	21.848	15.706	(4.111)	164.860	8.269	2.201.267	97,94%
1	KCP PERBAUNGAN	61.435	17.549	2.640	1.591	83.216	9.388	(1.367)	1.057	880	9.958	1.184	83.932	99,15%
2	KCP MEDAN MARELAN RAYA	73.642	8.001	2.153	11.852	95.648	(5.466)	(367)	587	(215)	(5.461)	(771)	114.649	83,43%
3	KCP TEBING TINGGI SUDIRMAN 1	143.128	33.388	3.773	57.468	237.756	(2.614)	(3.466)	1.236	(6.303)	(11.147)	(1.454)	271.752	87,49%
4	KCP STABAT KH ZAINUL ARIFIN	97.465	23.142	2.724	23.497	146.828	3.442	3.526	(699)	(2.668)	3.601	299	159.883	91,84%
5	KCP MEDAN SETIA BUDI	191.363	5.668	4.902	8.513	210.446	22.199	74	351	(403)	22.221	1.952	202.408	103,97%
6	KCP MEDAN BELAWAN	118.906	7.616	1.219	4.722	132.463	8.410	1.467	973	173	11.023	133	133.806	99,00%
7	KCP MEDAN A.H NASUTION	77.738	3.588	4.807	15.282	101.415	10.221	(113)	937	(2.274)	8.770	486	103.398	98,08%
8	KCP KABANJAHE	66.303	18.425	864	6.324	91.916	2.548	2.515	616	1.787	7.466	799	95.541	96,21%
9	KCP BINJAI JAMIN GINTING	46.383	8.548	3.057	21.450	79.438	4.846	2.293	2.764	(5.027)	4.875	(609)	87.647	90,63%
10	KCP MEDAN RING ROAD	55.843	13.164	3.547	33.185	105.738	8.244	5.041	710	(283)	13.711	327	103.661	102,00%
11	KC LUBUK PAKAM	222.817	30.317	2.670	7.794	263.598	16.750	1.185	(515)	(1.269)	16.152	1.951	263.405	100,07%
12	KCP PANGKALAN BRANDAN	65.511	18.863	4.940	3.742	93.055	4.711	348	3.958	3.338	12.355	(81)	93.313	99,72%
13	KC BINJAI	56.214	34.613	6.366	14.188	111.382	4.305	1.405	2.269	4.711	12.690	1.527	114.514	97,26%
14	KCP MEDAN AKSARA	279.778	39.278	3.864	9.818	332.737	26.874	9.327	51	2.194	38.445	1.899	309.858	107,38%
15	KCP CEMARA ASRI	49.548	4.938	2.400	13.402	70.288	17.560	(19)	1.411	1.250	20.201	626	63.498	110,69%
	AREA PEKANBARU	2.747.367	559.075	297.561	601.307	4.205.309	249.694	9.381	54.938	5.394	319.407	12.131	4.332.277	97,07%
1	KCP DUMAI SUKAJADI	93.879	10.504	14.361	16.009	134.754	(4.374)	(288)	1.644	2.732	(286)	(3.092)	161.244	83,57%
2	KCP PANAM RAYA	55.573	3.542	12.480	38.106	109.700	2.359	1.383	505	(1.011)	3.235	1.038	117.355	93,48%
3	KCP PEKANBARU SUDIRMAN	120.777	13.934	7.934	12.543	155.189	5.778	1.655	(282)	(4.064)	3.088	482	177.569	87,40%
4	KCP PEKANBARU PANAM	233.329	18.051	5.747	29.498	286.625	7.225	(1.573)	5	(3.430)	2.226	(2.636)	293.503	97,66%
5	KCP TEMBILAHAN	41.428	58.092	1.924	876	102.320	6.563	(15.863)	(188)	(66)	(9.555)	(2.938)	115.242	88,79%
6	KCP SELAT PANJANG	38.111	46.019	197	251	84.578	(160)	1.192	197	(18)	1.211	(420)	91.314	92,62%
7	KC DURI	55.736	7.385	17.604	3.896	84.622	772	(149)	5.534	292	6.450	(47)	93.182	90,81%
8	KCP UJUNG BATU 1	148.524	14.006	26.268	5.302	194.101	7.782	6.065	1.144	13.255	815	198.675	97,70%	
9	KCP BAGAN SIAPIAPI	40.669	9.819	5.989	353	56.830	2.650	796	3.001	(342)	6.105	780	59.421	95,64%
10	KCP GUNUNG RAYA KANDIS	10.437	4.889	19.824	5.250	40.401	1.968	1.874	(1.232)	(80)	2.530	(6)	44.221	91,36%
11	KCP SIAK	99.953	43.372	4.189	1.164	148.677	4.103	2.068	891	741	7.803	(1.144)	153.271	97,00%
12	KCP PANGKALAN KERINCIA MAHARA.	103.664	14.137	5.553	38.856	162.211	12.968	1.889	1.565	(6.588)	9.833	(419)	174.288	93,07%
13	KCP TELUK KUANTAN	74.393	41.249	8.627	16.471	14								

Kinerja Produk Consumer (CFG)

Posisi 27-Nov-2025

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 27-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 27-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	226.044	16.114	23.307	26.006	291.472
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	32.997	6.842	3.530	610	43.979
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	46.947	3.420	280	4.844	55.491
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	37.852	571	2.704	3.328	44.455
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	76.186	4.494	10.803	8.700	100.183
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	32.063	788	5.989	8.524	47.364
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	32.997	6.842	3.530	610	43.979
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	2.495	100	426	-	3.021
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	2.059	420	-	92	2.571
3	KCP BATAMINDO	3.401	622	203	205	4.431	1.815	856	-	-	2.671
4	KCP BATAM CENTER	760	446	-	230	1.436	1.485	-	-	100	1.585
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	3.898	304	714	-	4.916
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	2.931	-	-	144	3.075
7	KCP NATUNA	2.545	-	-	390	2.935	1.100	-	-	-	1.100
8	KCP ANAMBAS	950	-	-	-	950	910	-	223	-	1.133
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	1.956	-	-	-	1.956
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	5.852	-	188	274	6.314
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	1.450	599	1.013	-	3.061
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	170	626	173	-	970
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	2.774	634	-	-	3.408
14	KCP BATU AJI	630	1.889	597	-	3.116	1.135	2.539	793	-	4.467
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	1.942	764	-	-	2.706
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	875	-	-	-	875
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	150	-	-	-	150
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	46.947	3.420	280	4.844	55.491
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	10.205	500	-	1.006	11.711
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	1.900	-	-	250	2.150
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	2.265	-	-	-	2.265
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	6.578	775	93	157	7.603
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	325	-	-	-	325
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	665	-	49	-	714
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	1.900	250	-	342	2.492
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	1.455	-	-	578	2.033
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	3.631	-	-	480	4.111
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	6.612	-	-	42	6.654
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	1.704	-	-	-	1.704
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	521	-	119	354	994
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	3.906	-	19	1.220	5.145
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	1.447	1.895	-	215	3.557
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	780	-	-	200	980
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	1.575	-	-	-	1.575
17	KCP MEDAN USU	2.559	591	998	87	4.235	1.478	-	-	-	1.478
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	37.852	571	2.704	3.328	44.455
1	KC MEDAN AKSARA	8.635	-	-	2.206	10.841	6.628	-	150	587	7.365
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	5.919	-	-	810	6.729
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	1.620	-	201	-	1.821
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	2.098	-	109	-	2.207
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	1.264	-	660	162	2.086
6	KC BINJAI	980	350	428	812	2.570	1.492	250	607	300	2.649
7	KCP KABANJAHE	1.438	-	158	613	2.208	1.546	-	-	-	1.546
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	715	-	-	95	810
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	1.965	-	111	-	2.076
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	650	-	-	413	1.063
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	2.311	321	-	-	2.632
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	7.368	-	-	-	7.368
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	961	-	867	-	1.828
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	1.579	-	-	730	2.309
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	1.736	-	-	231	1.967
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	76.186	4.494	10.803	8.700	100.183
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	3.324	1.291	219	163	4.998
2	KC DUMAI	12.111	-	247	578	12.936	5.861	158	-	514	6.533
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	5.468	1.500	652	13	7.633
4	KC DURI	1.540	300	1.218	272	3.330	410	-	948	50	1.408
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	2.692	442	310	516	3.960
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	2.036	-	-	862	2.898
7	KCP BANGKINANG	3.815	-	640	570	5.025	3.858	-	-	490	4.348
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	4.763	368	573	200	5.904
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	300	-	-	86	386
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	4.298	-	-	668	4.966
11	KCP SIAK	3.459	-	215	557	4.231	1.660	-	-	1.193	2.853
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	5.613	-	187	155	5.955
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	1.438	-	-	-	1.438
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	3.338	-	523	-	3.861
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	790	-	-	730	1.520
16	KCP RENGAT	2.130	-	580	396	3.106	2.480	-	254	1.013	3.747
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	240	-	385	200	825
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	3.220	-	811	-	4.031
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	1.070	185	-	-	1.255
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	4.388	-	580	30	4.998
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	5.073	-	102	-	5.175
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	1.340	550	614	433	2.937
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	700	-	547	233	1.480

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 27-Nov-25)