

Area Batam

No	Unit Kerja	Deposito per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	22.972	(50.169)	(19.968)	896.431	100,48%	4.283
1	KC BATAM WINDSOR CENTRAL	(68.075)	(46.607)	(19.803)	120.549	41,78%	(70.181)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM SEKUPANG	(5.176)	607	0	20.015	69,99%	(6.007)
4	KCP BATAM GRAND NIAGA MAS	(41.468)	8.145	10.000	168.336	74,26%	(43.323)
5	KCP TANJUNG BALAI KARIMUN 1	(8.073)	210	0	37.242	75,52%	(9.118)
6	KCP BATAM CENTER	(5.704)	(107)	148	51.803	86,86%	(6.806)
7	KCP BATAM RADEN PATAH	(3.785)	216	(0)	83.487	93,63%	(5.319)
8	KCP BATAM BATU AJI	2.950	(569)	0	18.148	108,09%	1.468
9	KC TANJUNG PINANG	6.418	(5.149)	(602)	56.040	108,76%	4.912
10	KCP BINTAN CENTER	2.952	98	(1)	21.750	111,49%	2.498
11	KCP BATAMINDO	17.429	(32)	(1)	123.058	112,47%	15.346
12	KCP ANAMBAS	1.859	50	0	10.827	116,36%	1.772
13	KCP NATUNA	1.307	(191)	2	5.985	117,45%	1.045
14	KCP BATAM BOTANIA GARDEN	8.071	159	140	20.749	134,82%	7.225
15	KCP BATAM BENGKONG	31.503	3.200	100	65.350	146,54%	30.417
16	KCP BATUAJI	55.048	(210)	49	70.400	176,01%	53.512
17	KCP TANJUNG UBAN	28.776	(9.989)	(10.000)	19.099	246,49%	27.978

Area Medan Kota

No	Unit Kerja	Deposito per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		383.172	(128.961)	2.650	2.816.881	112,96%	364.968
1	KCP MEDAN IMAM BONJOL	(27.485)	(96)	(0)	50.777	44,69%	(28.087)
2	KCP MEDAN SUTOMO	2	(50)	(50)	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.533)	(211)	(1)	64.924	64,17%	(23.265)
4	KC MEDAN GAJAH MADA	(25.342)	(1.834)	(280)	133.406	80,18%	(26.445)
5	KC MEDAN KEJAKSAAN	(41.323)	(8.158)	294	235.492	81,50%	(43.555)
6	KCP MEDAN ADAM MALIK	(30.771)	(2.890)	(2)	194.147	83,24%	(32.534)
7	KCP MEDAN KAMPUNG BARU	(14.295)	138	1	92.313	83,45%	(15.275)
8	KCP MEDAN MUCHTAR BASRI	(13.517)	(18.004)	(0)	126.285	88,54%	(14.473)
9	KCP MEDAN SIMPANG LIMUN	(12.672)	(5.865)	0	119.238	88,77%	(13.396)
10	KCP MEDAN KRAKATAU	(3.803)	(325)	(32)	50.566	91,05%	(4.526)
11	KCP MEDAN JUANDA	(3.519)	(294)	(0)	113.051	95,92%	(4.618)
12	KCP MEDAN TOMANG ELOK	(285)	475	(0)	22.377	96,02%	(891)
13	KCP MEDAN USU	(416)	(2.186)	(11)	44.053	97,43%	(1.131)
14	KCP MEDAN PULO BRAYAN	4.006	(4.758)	0	159.836	101,78%	2.852
15	KCP MEDAN GATOT SUBROTO	10.731	(150)	0	178.816	105,36%	9.591
16	KCP MEDAN SUKARAMAI	8.015	23	2.500	39.372	118,84%	7.416
17	KC MEDAN S PARMAN	533.345	(85.100)	231	1.162.702	145,72%	531.582
18	KCP MEDAN PANCA BUDI	22.318	157	(1)	28.010	177,72%	21.770

Area Medan Raya

No	Unit Kerja	Deposito per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	65.044	(16.101)	(9.315)	699.248	106,72%	46.993
1	KCP PERBAUNGAN	(22.538)	203	0	29.575	20,96%	(23.375)
2	KC LUBUK PAKAM	(27.252)	(559)	(272)	67.399	57,47%	(28.667)
3	KCP MEDAN AKSARA	(37.100)	(16.703)	(8.508)	100.158	61,42%	(38.645)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.397)	(58)	0	16.208	76,59%	(3.794)
6	KCP BINJAI JAMIN GINTING	(5.305)	362	(100)	27.773	77,54%	(6.238)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.260)	(633)	0	50.576	84,70%	(7.736)
8	KCP MEDAN MARELAN RAYA	(5.146)	(2.193)	0	48.540	86,56%	(6.524)
9	KCP CEMARA ASRI	120	(1)	0	7.064	87,89%	(856)
10	KCP MEDAN RING ROAD	703	1.746	(50)	40.694	98,42%	(641)
11	KCP MEDAN A.H NASUTION	390	327	49	50.468	98,85%	(581)
12	KC BINJAI	11.981	363	(0)	56.479	118,64%	10.529
13	KCP MEDAN SETIA BUDI	31.043	(1.324)	(254)	144.726	120,40%	29.527
14	KCP MEDAN BELAWAN	32.893	2.794	0	20.965	252,21%	31.911
15	KCP PANGKALAN BRANDAN	96.995	(507)	(180)	26.335	464,75%	96.057

Area Pekanbaru

No	Unit Kerja	Deposito per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(55.626)	(14.941)	2.597	1.695.532	95,09%	(83.257)
1	KCP DURI HANG TUAH 2	(44.772)	129	(2)	135.498	65,32%	(46.985)
2	KCP BAGAN SIAPIAPI	(14.023)	(99)	0	56.657	73,68%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.911)	5	0	21.629	78,48%	(4.654)
4	KCP PEKANBARU SUDIRMAN ATAS	(16.764)	3.586	100	89.381	80,19%	(17.705)
5	KCP PEKANBARU PANAM	(13.438)	897	93	78.055	81,08%	(14.768)
6	KC PEKANBARU HARAPAN RAYA	(20.752)	(17.028)	4	133.832	83,66%	(21.862)
7	KC DURI	(14.064)	(694)	295	91.892	83,72%	(14.962)
8	KCP PEKANBARU ARIFIN AHMAD	(8.043)	531	497	54.846	84,17%	(8.682)
9	KC PEKANBARU SUDIRMAN 1	(34.489)	(820)	1.592	264.620	86,74%	(35.096)
10	KCP BANGKINANG	(2.371)	(360)	0	29.253	89,66%	(3.024)
11	KCP PEKANBARU RUMBAI	(5.003)	(912)	44	71.125	91,65%	(5.940)
12	KCP TEMBILAHAN	(1.303)	335	85	36.234	92,92%	(2.567)
13	KCP DUMAI SUKAJADI	(891)	225	64	26.127	93,04%	(1.817)
14	KCP PEKANBARU NANGKA	(553)	970	0	30.350	94,31%	(1.728)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.136)	354	(8)	34.808	96,57%	(1.192)
16	KCP DURI HANG TUAH 1	186	87	1	25.533	97,48%	(644)
17	KCP SELAT PANJANG	858	(159)	0	14.379	97,58%	(348)
18	KCP SIAK	815	(191)	(0)	24.677	99,66%	(83)
19	KCP PANAM RAYA	1.012	(89)	(204)	17.162	100,83%	142
20	KCP PEKANBARU SUDIRMAN	3.470	(485)	(1)	161.298	101,06%	1.705
21	KC DUMAI	1.918	523	40	105.764	101,09%	1.148
22	KCP PEKANBARU UIR	1.422	(737)	0	31.501	101,34%	422
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.638	(406)	0	42.458	118,89%	8.022

25	KCP RENGAT	25.002	(259)	(3)	56.101	142,46%	23.822
26	KCP ROKAN HULU PASIR PANGARAIAN	5.175	40	0	9.029	149,59%	4.478
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	10.050	(84)	0	11.620	180,44%	9.347
29	KCP PEKANBARU UIN SUSKA	58.473	(316)	0	19.836	389,91%	57.504

Area Pematangsiantar

No	Unit Kerja	Deposito per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		(50.951)	(12.389)	(37)	667.179	89,65%	(69.070)
1	KCP SIPIROK	(21.724)	2	0	29.786	22,91%	(22.963)
2	KC RANTAU PRAPAT	(44.308)	(950)	399	115.929	60,52%	(45.772)
3	KCP TANJUNG BALAI	(7.322)	(115)	(100)	25.776	66,66%	(8.594)
4	KCP KOTA PINANG	(1.889)	(2.214)	0	10.702	75,18%	(2.656)
5	KC PADANGSIDEMPUAN	(8.720)	187	(1)	44.995	77,46%	(10.141)
6	KCP KISARAN	(2.599)	(10.702)	(50)	30.915	87,32%	(3.921)
7	KCP INDRAPURA	(4.523)	1.465	0	62.398	90,29%	(6.057)
8	KC PEMATANGSIANTAR PERINTIS	(2.626)	732	0	187.162	97,83%	(4.068)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.586	32	0	13.135	113,29%	1.746
11	KC SIBOLGA	4.652	150	(100)	19.029	117,23%	3.279
12	KCP PEMATANGSIANTAR SUTOMO	14.741	(179)	0	46.637	128,57%	13.325
13	KCP PANYABUNGAN	3.772	3	35	8.925	128,92%	2.581
14	KCP SIBUHUAN	8.993	(1.253)	(220)	21.287	138,55%	8.207