

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	272.989	274.786	277.399	65.424	4.409	2.613	10	198.867	298.157	306.896	307.439	108.572	9.282	543	3
2	RO II/ Medan	679.382	843.355	869.781	871.815	192.433	28.460	2.034	4	323.673	451.469	462.392	463.093	139.420	11.624	701	2
3	RO III/ Palembang	961.102	1.068.455	1.093.681	1.095.579	134.477	27.125	1.899	6	531.528	599.185	606.483	606.881	75.353	7.696	398	8
4	RO IV/ Jakarta 1	2.051.747	2.203.449	2.215.820	2.218.616	166.869	15.167	2.796	7	620.508	736.773	745.140	745.733	125.225	8.960	593	4
5	RO V/ Jakarta 2	1.321.467	1.415.973	1.430.526	1.430.745	109.279	14.772	220	8	368.460	439.332	447.132	447.783	79.323	8.451	651	6
6	RO VI/ Bandung	1.816.444	1.928.040	1.968.999	1.970.769	154.325	42.730	1.770	3	591.385	674.594	679.718	680.034	88.649	5.440	316	10
7	RO VII/ Semarang	2.079.521	2.321.998	2.367.497	2.370.005	290.484	48.007	2.508	2	868.057	997.010	1.005.337	1.005.803	137.746	8.793	466	5
8	RO VIII/ Surabaya	2.951.282	3.114.950	3.169.014	3.171.613	220.331	56.663	2.599	1	1.198.316	1.349.625	1.364.284	1.365.195	166.879	15.570	911	1
9	RO IX/ Kalimantan	1.224.042	1.306.663	1.319.765	1.320.639	96.597	13.976	874	9	418.401	485.821	493.517	494.056	75.655	8.235	539	7
10	RO X/ Makassar	1.202.663	1.363.937	1.390.767	1.392.150	189.487	28.213	1.383	5	458.746	548.200	554.197	554.542	95.796	6.342	345	9
Total RO		14.499.624	15.839.810	16.100.635	16.119.331	1.619.707	279.521	18.695		5.577.941	6.580.166	6.665.096	6.670.559	1.092.618	90.393	5.463	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	159.546	164.975	165.650	43.132	6.104	675	3	40.868	62.099	64.115	64.237	23.369	2.138	122	2
2	AREA MEDAN KOTA	90.517	111.222	114.392	114.133	23.615	2.911	(259)	5	47.485	66.977	68.526	68.625	21.140	1.648	99	4
3	AREA MEDAN RAYA	88.690	112.513	118.403	118.577	29.887	6.063	174	4	46.285	63.736	65.409	65.511	19.226	1.775	102	3
4	AREA PEKANBARU	263.790	305.307	311.676	312.332	48.542	7.025	656	1	123.076	177.371	181.908	182.218	59.142	4.847	312	1
5	AREA PEMATANGSIANTAR	113.867	154.767	160.335	161.124	47.257	6.357	788	2	65.959	81.286	82.434	82.502	16.543	1.216	67	5
RO II / Medan		679.382	843.355	869.781	871.815	192.433	28.460	2.034		323.673	451.469	462.392	463.093	139.420	11.624	702	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA BATAM		122.518	159.546	164.975	165.650	43.132	6.104	675		40.868	62.099	64.115	64.237	23.369	2.138	122	
1	KCP BATAM BOTANIA GARDEN	5.972	9.991	9.928	9.997	4.025	6	69	17	2.333	3.262	3.410	3.413	1.080	151	3	7
2	KCP BATAM BENGKONG	5.698	8.702	8.714	8.714	3.016	12	0	16	2.001	3.211	3.294	3.300	1.299	89	6	12
3	KCP BINTAN CENTER	5.039	6.015	6.044	6.052	1.013	38	8	15	1.664	2.523	2.592	2.601	937	78	9	14
4	KCP NATUNA	4.440	5.537	5.575	5.576	1.136	39	1	14	1.755	2.773	2.852	2.861	1.106	88	9	13
5	KCP TANJUNG UBAN	4.241	5.123	5.197	5.222	981	99	25	13	1.156	1.670	1.782	1.779	623	109	(3)	11
6	KCP ANAMBAS	4.048	5.031	5.227	5.227	1.179	195	0	12	1.063	1.356	1.393	1.394	331	38	1	16
7	KCP BATUAJI	7.248	9.329	9.512	9.535	2.287	207	23	11	2.278	3.756	3.869	3.873	1.595	117	4	8
8	KCP BATAM RADEN PATAH	14.310	14.462	14.617	14.675	366	213	58	10	4.333	5.421	5.626	5.637	1.304	216	11	2
9	KCP BATAMINDO	8.213	11.904	12.160	12.176	3.963	272	16	9	2.837	4.777	4.879	4.892	2.055	115	13	10
10	KCP ANAMBAS JEMAJA	611	936	1.260	1.260	649	324	0	8	146	381	384	384	238	3	0	17
11	KC TANJUNG PINANG	9.057	9.938	10.196	10.305	1.247	366	109	7	3.474	4.541	4.647	4.656	1.182	115	9	10
12	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.690	6.651	2.970	389	(39)	6	1.820	3.192	3.407	3.425	1.605	233	18	1
13	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.684	17.775	3.687	459	91	5	3.788	6.576	6.767	6.776	2.988	200	9	3
14	KCP BATAM BATU AJI	8.137	10.627	11.109	11.268	3.131	641	159	4	2.641	4.321	4.495	4.505	1.864	184	10	4
15	KC BATAM WINDSOR CENTRAL	15.557	17.399	17.973	18.046	2.490	647	73	3	5.461	7.531	7.682	7.690	2.229	159	8	6
16	KCP BATAM SEKUPANG	5.591	7.868	8.662	8.664	3.073	796	1	2	1.914	3.024	3.091	3.096	1.182	72	5	15
17	KCP BATAM CENTER	6.588	13.107	14.429	14.508	7.920	1.401	79	1	2.204	3.784	3.945	3.955	1.751	171	10	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA MEDAN KOTA		90.517	111.222	114.392	114.133	23.615	2.911	(259)		47.386	66.874	68.424	68.523	21.137	1.649	99	
1	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.640	5.618	838	(298)	(23)	18	2.815	4.006	4.118	4.126	1.311	120	8	6
2	KC MEDAN S PARMAN	8.113	10.256	10.243	10.319	2.206	63	76	17	5.428	6.416	6.500	6.509	1.081	93	9	11
3	KCP MEDAN PANCA BUDI	619	1.162	1.226	1.226	608	64	0	16	608	1.724	1.885	1.891	1.283	167	6	1
4	KCP MEDAN KRAKATAU	4.619	6.059	6.121	6.147	1.528	88	26	15	2.593	4.226	4.359	4.368	1.775	142	9	4
5	KCP MEDAN SUTOMO	1	267	379	379	378	112	0	14	8	515	546	550	542	35	4	16
6	KCP MEDAN TOMANG ELOK	3.276	4.538	4.657	4.662	1.386	124	5	13	1.539	2.731	2.767	2.771	1.232	40	4	15
7	KCP MEDAN JUANDA	7.138	8.020	8.157	8.150	1.011	130	(8)	12	2.377	3.589	3.639	3.642	1.265	53	3	14
8	KCP MEDAN USU	464	2.651	2.799	2.799	2.335	148	(0)	11	301	887	902	903	602	16	1	18
9	KCP MEDAN IMAM BONJOL	2.181	3.024	3.198	3.173	992	149	(26)	10	1.098	1.600	1.653	1.655	557	55	2	13
10	KC MEDAN KEJAKSAAN	10.357	12.677	12.951	12.839	2.481	162	(113)	9	6.293	7.581	7.671	7.675	1.382	94	4	9
11	KC MEDAN GAJAH MADA	4.262	5.947	6.108	6.119	1.857	172	11	8	2.635	3.801	3.911	3.919	1.284	118	8	7
12	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.154	4.154	2.791	179	1	7	1.138	1.767	1.853	1.860	722	93	7	11
13	KCP MEDAN ADAM MALIK	19.718	18.869	19.071	19.052	(666)	183	(20)	6	8.564	9.983	10.072	10.079	1.515	96	7	8
14	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.349	3.349	1.204	184	0	5	1.231	2.829	2.981	2.989	1.758	160	8	2
15	KCP MEDAN PULO BRAYAN	5.141	6.219	6.671	6.460	1.319	241	(211)	4	2.026	3.480	3.601	3.609	1.583	129	8	5
16	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.213	3.275	737	347	62	3	1.295	1.734	1.760	1.761	466	27	1	17
17	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.792	10.750	1.813	414	(41)	2	5.248	6.484	6.547	6.552	1.304	68	5	12
18	KCP MEDAN SUKARAMAI	4.790	5.118	5.590	5.590	800	472	1	1	2.189	3.521	3.659	3.664	1.475	143	5	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA MEDAN RAYA		88.690	112.513	118.403	118.577	29.887	6.063	174		46.285	63.736	65.409	65.511	19.226	1.775	102	
1	KCP MEDAN BELAWAN	2.540	3.555	3.440	3.477	937	(78)	37	15	1.335	1.925	1.990	1.995	660	70	5	15
2	KCP MEDAN AKSARA	10.405	10.890	11.027	11.014	610	124	(13)	14	6.572	7.797	7.891	7.897	1.325	100	6	10
3	KCP PERBAUNGAN	3.301	4.817	4.901	4.968	1.668	152	67	13	2.291	3.248	3.326	3.328	1.037	80	2	14
4	KCP KABANJAHE	884	2.253	2.552	2.485	1.601	231	(68)	12	832	1.445	1.525	1.529	697	84	4	12
5	KCP CEMARA ASRI	4.003	4.611	4.903	4.879	875	267	(24)	11	2.367	3.075	3.152	3.155	788	80	3	14
6	KCP MEDAN SETIA BUDI	7.118	8.997	9.336	9.279	2.160	282	(58)	10	3.327	4.442	4.576	4.584	1.257	142	8	5
7	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.199	14.275	1.068	308	76	9	5.440	6.582	6.681	6.688	1.248	106	7	8
8	KCP BINJAI JAMIN GINTING	8.771	8.359	8.782	8.734	(37)	375	(48)	8	3.538	4.916	5.076	5.086	1.548	170	10	2
9	KCP MEDAN RING ROAD	3.827	5.101	5.541	5.551	1.724	450	10	7	2.414	3.508	3.602	3.609	1.195	101	7	9
10	KCP MEDAN MARELAN RAYA	4.377	6.894	7.330	7.375	2.998	482	45	6	2.282	3.743	3.873	3.882	1.600	139	9	6
11	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.651	7.661	1.544	505	10	5	2.930	4.042	4.196	4.205	1.275	163	9	3
12	KC LUBUK PAKAM	8.447	10.942	11.525	11.595	3.149	654	70	4	5.216	6.952	7.105	7.122	1.906	170	17	2
13	KCP MEDAN A.H NASUTION	4.111	5.810	6.504	6.502	2.391	692	(1)	3	2.232	3.379	3.517	3.523	1.291	144	6	4
14	KCP PANGKALAN BRANDAN	4.452	8.634	9.329	9.327	4.876	693	(2)	2	1.751	3.366	3.454	3.458	1.707	92	4	11
15	KC BINJAI	7.130	10.526	11.382	11.454	4.324	927	72	1	3.758	5.316	5.445	5.450	1.692	134	5	7

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA PEKANBARU		263.790	305.307	311.676	312.332	48.542	7.025	656		123.076	177.371	181.913	182.225	59.149	4.854	312	
1	KCP DURI HANG TUAH 2	7.953	10.647	10.184	10.175	2.222	(472)	(9)	30	3.452	7.467	7.675	7.681	4.229	214	6	5
2	KCP PEKANBARU NANGKA	6.786	7.138	6.788	6.773	(13)	(365)	(15)	29	4.179	6.142	6.384	6.399	2.220	257	15	3
3	KCP PEKANBARU SUDIRMAN	5.829	7.316	6.961	6.960	1.131	(356)	(1)	28	2.764	4.256	4.398	4.404	1.640	148	6	18
4	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.525	10.526	1.080	(112)		1	4.825	6.613	6.811	6.831	2.006	218	20	4
5	KCP PANAM RAYA	4.086	5.538	5.451	5.452	1.366	(86)		1	2.697	5.712	5.846	5.854	3.157	142	8	22
6	KCP UJUNG BATU 1	8.251	8.424	8.394	8.401	150	(23)		7	3.662	5.929	6.071	6.079	2.417	150	8	17
7	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.925	16.900	1.277	12	(24)	23	11.341	12.911	13.026	13.036	1.695	125	10	24
8	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.167	6.208	2.551	33	41	22	2.226	4.897	5.045	5.060	2.834	163	15	11
9	KCP PEKANBARU RUMBAI	3.941	4.798	4.865	4.833	892	35	(32)	21	2.099	3.397	3.465	3.495	1.396	98	30	27
10	KCP PEKANBARU UIN SUSKA	312	982	1.021	1.020	708	38	(1)	20	1.316	3.408	3.584	3.596	2.280	188	12	6
11	KCP DUMAI SUKAJADI	3.749	4.464	4.511	4.516	767	52	5	19	1.450	2.658	2.791	2.800	1.350	142	9	22
12	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.388	6.428	1.242	106	40	18	1.933	3.703	3.869	3.881	1.948	178	12	8
13	KCP SIAK	4.510	6.716	6.865	6.865	2.356	150	0	17	2.020	3.550	3.684	3.694	1.674	144	10	19
14	KC DUMAI	20.236	21.511	21.604	21.678	1.442	166	74	16	6.871	8.413	8.553	8.556	1.685	143	3	20
15	KCP SELAT PANJANG	4.893	4.995	5.198	5.202	309	207	3	15	1.510	3.137	3.296	3.306	1.796	169	10	9
16	KCP DURI HANG TUAH 1	7.771	9.326	9.573	9.573	1.803	247	0	14	2.966	4.308	4.433	4.448	1.482	140	15	23
17	KCP PEKANBARU PANAM	8.934	9.735	9.914	9.986	1.052	251	72	13	4.561	7.081	7.439	7.447	2.886	366	8	1
18	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.138	13.102	1.615	307	(36)	12	4.341	5.533	5.592	5.597	1.256	64	5	29
19	KCP BAGAN SIAPIAPI	7.873	10.259	10.558	10.585	2.712	327	28	11	3.401	5.125	5.235	5.238	1.837	113	3	26
20	KCP PEKANBARU UIR	1.348	2.351	2.580	2.698	1.350	347	118	10	722	2.307	2.465	2.473	1.751	166	8	10
21	KC DURI	15.265	16.119	16.474	16.476	1.212	358	2	9	5.765	8.381	8.704	8.721	2.956	340	17	2
22	KCP GUNUNG RAYA KANDIS	853	1.496	1.861	1.859	1.006	363	(2)	8	606	1.905	2.057	2.067	1.461	162	10	12
23	KCP RENGAT	13.070	14.203	14.565	14.639	1.569	437	74	7	4.542	5.923	6.058	6.080	1.538	157	22	14
24	KC PEKANBARU SUDIRMAN 1	16.729	18.386	18.929	18.936	2.207	550	7	6	7.949	9.923	10.082	10.083	2.134	160	1	13
25	KCP TELUK KUANTAN	9.803	13.359	14.034	14.015	4.211	656	(19)	5	4.578	6.626	6.775	6.782	2.204	156	7	15
26	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.757	19.838	2.986	693	82	4	8.907	10.932	11.102	11.114	2.207	182	12	7
27	KCP BANGKINANG	7.424	8.492	9.359	9.412	1.988	920	53	3	4.309	6.147	6.291	6.298	1.989	151	7	16
28	KCP TEMBILAHAN	24.163	29.906	30.861	30.988	6.825	1.082	127	2	7.994	9.464	9.572	9.578	1.584	114	6	25
29	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.225	18.285	526	1.102	60	1	10.090	11.523	11.605	11.620	1.530	97	15	28

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		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	154.767	160.335	161.124	47.257	6.357	788		65.510	80.474	81.605	81.672	16.162	1.198	67	
1	KC PADANGSIDEMPUAN	12.882	15.687	15.403	15.441	2.559	(246)	38	14	8.828	9.608	9.672	9.673	845	65	1	12
2	KCP SIBUHUAN	5.558	8.690	8.642	8.627	3.068	(64)	(15)	13	5.519	7.014	7.078	7.084	1.565	70	6	10
3	KCP SIPIROK	2.846	4.754	4.647	4.727	1.882	(27)	80	12	2.073	2.564	2.612	2.614	541	50	2	13
4	KCP INDRAPURA	9.597	11.034	11.094	11.173	1.576	138	79	11	4.112	4.903	4.970	4.976	864	73	6	9
5	KCP GUNUNG TUA	8.031	10.409	10.508	10.608	2.576	198	99	10	5.154	5.814	5.878	5.888	734	74	10	8
6	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.855	4.875	2.982	351	20	9	886	2.007	2.103	2.110	1.224	103	7	5
7	KCP PANYABUNGAN	13.061	14.992	15.328	15.361	2.300	370	33	8	6.984	7.716	7.786	7.784	800	68	(2)	11
8	KCP TANJUNG BALAI	3.904	6.517	6.897	6.927	3.022	410	30	7	2.118	3.023	3.121	3.127	1.009	104	6	4
9	KCP AEK KANOPAN	5.836	7.634	8.056	8.085	2.249	452	30	6	4.041	5.031	5.106	5.107	1.066	76	1	7
10	KC SIBOLGA	2.802	4.966	5.417	5.468	2.665	501	51	5	1.273	2.481	2.525	2.526	1.253	45	1	14
11	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	16.734	16.910	5.062	718	177	4	4.485	5.353	5.425	5.430	945	77	5	6
12	KCP KISARAN	10.018	13.298	14.210	14.259	4.241	961	49	3	4.673	6.893	7.047	7.056	2.383	163	9	1
13	KCP KOTA PINANG	7.004	12.931	14.285	14.300	7.296	1.369	14	2	3.908	4.927	5.039	5.046	1.138	119	7	2
14	KC RANTAU PRAPAT	18.095	21.847	23.136	23.241	5.147	1.394	105	1	11.456	13.140	13.243	13.251	1.795	111	8	3