

# Kinerja DPK Area per Produk

Posisi 27-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 27-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	21.987.058	1.074.582	5,14%	142.931	22.887.570	96,07%	(900.511)
	GIRO	1.894.366	2.328.695	2.280.699	386.333	20,39%	(47.996)	2.611.857	87,32%	(331.159)
	TABUNGAN	12.343.531	13.042.959	12.941.394	597.863	4,84%	(101.565)	13.533.489	95,62%	(592.094)
	CASA	14.237.897	15.371.654	15.222.093	984.196	6,91%	(149.561)	16.145.346	94,28%	(923.253)
	DEPOSITO	6.674.579	6.472.474	6.764.965	90.386	1,35%	292.491	6.742.224	100,34%	22.741
1	Area Batam	2.848.930	3.026.046	3.059.413	210.483	7,39%	33.367	3.198.720	95,64%	(139.307)
	GIRO	238.297	244.340	233.362	(4.935)	-2,07%	(10.978)	362.201	64,43%	(128.839)
	TABUNGAN	1.732.891	1.802.856	1.816.551	83.660	4,83%	13.695	1.946.222	93,34%	(129.672)
	CASA	1.971.188	2.047.196	2.049.913	78.725	3,99%	2.717	2.308.423	88,80%	(258.510)
	DEPOSITO	877.742	978.850	1.009.500	131.758	15,01%	30.650	890.297	113,39%	119.204
2	Area Medan Kota	5.355.779	5.067.317	5.326.342	(29.437)	-0,55%	259.025	5.736.460	92,85%	(410.118)
	GIRO	314.972	354.485	380.874	65.902	20,92%	26.389	450.944	84,46%	(70.070)
	TABUNGAN	2.242.130	2.382.025	2.367.513	125.382	5,59%	(14.512)	2.474.610	95,67%	(107.097)
	CASA	2.557.102	2.736.509	2.748.386	191.284	7,48%	11.877	2.925.554	93,94%	(177.167)
	DEPOSITO	2.798.677	2.330.807	2.577.956	(220.721)	-7,89%	247.148	2.810.906	91,71%	(232.951)
3	Area Medan Raya	2.640.681	2.855.231	2.868.226	227.545	8,62%	12.994	3.004.521	95,46%	(136.295)
	GIRO	155.866	153.160	147.670	(8.197)	-5,26%	(5.490)	285.035	51,81%	(137.365)
	TABUNGAN	1.803.617	1.920.425	1.907.998	104.382	5,79%	(12.427)	2.026.162	94,17%	(118.164)
	CASA	1.959.483	2.073.585	2.055.668	96.185	4,91%	(17.917)	2.311.197	88,94%	(255.529)
	DEPOSITO	681.198	781.647	812.558	131.360	19,28%	30.911	693.324	117,20%	119.234
4	Area Pekanbaru	7.557.133	8.166.133	8.142.145	585.012	7,74%	(23.988)	8.108.281	100,42%	33.864
	GIRO	1.111.061	1.431.423	1.462.855	351.794	31,66%	31.432	1.322.054	110,65%	140.801
	TABUNGAN	4.778.169	5.005.887	4.930.031	151.862	3,18%	(75.856)	5.099.763	96,67%	(169.732)
	CASA	5.889.231	6.437.309	6.392.886	503.655	8,55%	(44.424)	6.421.817	99,55%	(28.931)
	DEPOSITO	1.667.902	1.728.824	1.749.259	81.357	4,88%	20.435	1.686.464	103,72%	62.795
5	Area Pematangsiantar	2.509.954	2.729.400	2.590.933	80.979	3,23%	(138.468)	2.839.589	91,24%	(248.656)
	GIRO	74.169	145.287	55.938	(18.231)	-24,58%	(89.349)	191.624	29,19%	(135.686)
	TABUNGAN	1.786.724	1.931.767	1.919.302	132.578	7,42%	(12.465)	1.986.732	96,61%	(67.430)
	CASA	1.860.893	2.077.054	1.975.240	114.347	6,14%	(101.814)	2.178.356	90,68%	(203.116)
	DEPOSITO	649.060	652.346	615.692	(33.368)	-5,14%	(36.654)	661.233	93,11%	(45.540)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 27-Oct-25				Growth MtD 27-Oct-25				Target Posisi 27-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	386.333	597.863	90.386	1.074.582	(47.996)	(101.565)	292.491	142.931	22.887.570	96,07%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(4.935)	83.660	131.758	210.483	(10.978)	13.695	30.650	33.367	3.198.720	95,64%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	31.783	45.414	(13.886)	63.312	(2.675)	1.521	4.749	3.595	374.547	108,78%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	278	(1.029)	29.068	28.317	(831)	(43)	25.072	24.198	84.976	110,15%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	(616)	15.626	17.331	32.342	(982)	561	(1.564)	(1.985)	296.912	100,96%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(660)	(604)	8.455	7.191	(2.672)	(2.399)	(256)	(5.327)	128.595	90,15%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.622)	178	1.808	364	(117)	(641)	4	(754)	55.319	90,94%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	827	(3.362)	(1.012)	(3.547)	(422)	566	0	144	42.706	80,69%
8	KCP TANJUNG BALAI KARIMUN 1	2.533	142.288	30.886	175.707	(103)	(7.361)	(6.923)	(14.386)	(551)	4.252	(1.612)	2.089	209.719	84,78%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(1.396)	(8.730)	7.703	(2.424)	(1.345)	2.723	(111)	1.267	134.703	82,67%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(1.712)	4.664	(5.531)	(2.579)	829	652	478	1.959	128.924	82,58%
11	KCP NATUNA	877	59.825	7.461	68.163	18	(2.703)	1.704	(981)	14	997	(35)	976	77.121	89,65%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	898	(5.030)	(3.083)	(7.214)	(1.259)	1.488	(1.367)	(1.137)	275.065	86,95%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	10.697	21.591	55.493	87.781	476	1.073	(6.430)	(4.882)	258.394	123,59%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(3.170)	14.598	(23.778)	(12.349)	(3.292)	50	9.873	6.631	300.431	86,19%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.031)	(18.630)	37.282	1.621	(59)	10.345	1.107	11.393	290.360	91,02%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(25.961)	5.176	2.719	(18.066)	3.271	(56)	112	3.327	207.427	81,48%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	(20)	18.453	(4.722)	13.711	(1.788)	(3.195)	642	(4.341)	176.021	95,61%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.853	5.408	29.132	37.392	424	(4.198)	(11)	(3.785)	157.499	110,53%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 27-Oct-25				Growth MtD 27-Oct-25				Target Posisi 27-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	386.333	597.863	90.386	1.074.582	(47.996)	(101.565)	292.491	142.931	22.887.570	96,07%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	65.902	125.382	(220.721)	(29.437)	26.389	(14.512)	247.148	259.025	5.736.460	92,85%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	4.069	6.817	(90.748)	(79.862)	128	(7.782)	348.889	341.235	1.467.252	92,07%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	(233)	23.538	13.640	36.946	(5.217)	9.587	(5.635)	(1.265)	305.600	104,69%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.368	9.368	2.188	28.924	(5.011)	44	1.425	(3.542)	117.227	114,09%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	33.067	(3.953)	(41.708)	(12.595)	33.430	1.303	(40.325)	(5.592)	248.999	87,96%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	8.833	366	9.199	-	(1.341)	1	(1.340)	18.914	63,77%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	1.737	5.629	(510)	6.856	(473)	3.087	71	2.686	124.229	95,05%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(9.518)	(7.049)	21.484	4.917	2.750	(12.827)	9.992	(84)	145.530	94,75%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(299)	(3.030)	(13.404)	(16.733)	(460)	(4.247)	(1.429)	(6.136)	252.214	85,24%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	3.732	(519)	(17.345)	(14.132)	(2.294)	(1.875)	(1.093)	(5.262)	293.265	87,05%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(1.676)	29.172	(2.176)	25.320	(2.130)	5.458	(15.545)	(12.217)	282.529	100,83%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	12.395	(7.296)	(1.855)	3.243	1.169	(2.428)	(548)	(1.807)	185.857	93,61%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(1.018)	19.943	(2.405)	16.520	730	2.523	419	3.672	188.416	100,64%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	1.695	1.390	6.736	9.822	(1.331)	(3.404)	(460)	(5.195)	153.956	98,25%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(7.309)	3.543	(15.303)	(19.069)	(3.223)	(3.556)	(30.365)	(37.144)	485.161	88,51%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	9.431	37.038	7.026	53.494	2.981	5.920	8.709	17.611	279.187	111,55%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.047)	(7.197)	(24.896)	(33.141)	(3.093)	(2.728)	(1.066)	(6.887)	154.766	70,46%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	21.020	18.046	(44.500)	(5.434)	3.760	6.744	(4.784)	5.720	280.006	89,93%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(17.511)	(9.265)	(17.860)	(44.637)	4.671	(9.097)	(21.107)	(25.534)	752.825	87,88%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 27-Oct-25				Growth MtD 27-Oct-25				Target Posisi 27-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	386.333	597.863	90.386	1.074.582	(47.996)	(101.565)	292.491	142.931	22.887.570	96,07%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(8.197)	104.382	131.360	227.545	(5.490)	(12.427)	30.911	12.994	3.004.521	95,46%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	5.300	19.180	96.563	121.043	(115)	432	(282)	35	134.233	178,59%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(3.914)	(4.339)	19.786	11.533	(1.634)	(13.097)	42.843	28.112	367.551	94,65%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	787	23.339	28.918	53.044	2.586	2.251	(10.333)	(5.496)	400.538	105,68%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(2.481)	3.714	30.374	31.607	(1.266)	(1.071)	(528)	(2.865)	95.394	112,25%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	2.120	9.027	616	11.763	948	6.272	(440)	6.781	108.228	93,14%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	(46)	3.499	(185)	3.268	(383)	(4.252)	1.577	(3.058)	205.775	86,94%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.977)	9.926	(1.697)	6.252	(161)	640	1.634	2.113	187.889	88,93%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.903)	(2.587)	(3.074)	(9.565)	(31)	(334)	(395)	(760)	86.691	67,49%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(1.826)	2.887	(2.205)	(1.144)	146	(742)	(141)	(737)	192.074	84,61%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	1.152	10.676	(1.290)	10.537	922	(2.298)	1.856	480	194.044	90,97%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(9.990)	16.350	3.035	9.394	(22.743)	2.964	(1.391)	(21.170)	217.314	95,26%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	2.261	4.031	(5.049)	1.243	257	(3.501)	381	(2.864)	171.055	89,86%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(127)	5.548	(22.655)	(17.234)	196	481	(250)	427	92.019	61,64%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.316	2.357	(24.337)	(17.664)	(281)	5.110	374	5.204	260.740	81,83%
15	KC BINJAI	22.643	174.110	71.583	268.337	131	773	12.563	13.468	16.067	(5.281)	(3.993)	6.792	290.976	94,55%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 27-Oct-25				Growth MtD 27-Oct-25				Target Posisi 27-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	386.333	597.863	90.386	1.074.582	(47.996)	(101.565)	292.491	142.931	22.887.570	96,07%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	351.794	151.862	81.357	585.012	31.432	(75.856)	20.435	(23.988)	8.108.281	100,42%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(5.495)	(18.825)	30.586	6.267	(5.063)	(27.218)	2.867	(29.414)	1.496.506	94,98%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	37.356	21.175	(1.021)	57.510	6.358	(1.604)	26	4.780	411.915	107,52%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	(39)	5.941	(4.003)	1.900	258	118	(854)	(478)	361.963	93,86%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(74.379)	8.699	57.758	(7.921)	2.075	1.903	304	4.281	145.719	85,28%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(917)	9.820	2.716	11.619	(4.116)	(1.536)	854	(4.798)	95.446	101,11%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(1.212)	14.573	4.651	18.012	(1.258)	2.786	331	1.858	93.343	112,43%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	10.439	21.766	(18.104)	14.101	11.664	(1.325)	(3.044)	7.295	454.617	97,42%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	16.504	15.007	(4.728)	26.784	13.985	6.633	(1.453)	19.164	290.286	98,97%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.187)	(235)	16.344	11.923	(204)	2.067	(2.577)	(714)	249.737	96,93%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(963)	15.359	(2.221)	12.175	649	(1.304)	(587)	(1.242)	185.795	99,09%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(399)	12.336	(3.788)	8.149	626	404	127	1.157	122.829	98,99%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	2.006	7.697	(13.824)	(4.121)	(49)	852	(297)	505	154.042	89,17%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.239	4.687	5.948	11.875	47	(4.903)	2.432	(2.425)	66.639	104,90%
15	KCP DURI HANG TUAH 2	517.590	217.425	91.635	826.651	356.078	12.225	(42.139)	326.164	(32)	(5.271)	(489)	(5.792)	516.280	158,99%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.341	14.713	3.907	19.960	221	2.459	532	3.212	257.828	99,95%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(11.064)	(11.630)	27.788	5.094	129	(23.626)	24.032	535	230.893	95,77%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(170)	18.115	9.224	27.169	11	5.225	(2.548)	2.689	169.153	107,87%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	(194)	11.772	9.422	21.000	(966)	3.261	(2.121)	173	242.221	101,31%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(840)	5.757	3.469	8.387	(65)	7.085	(798)	6.222	148.666	95,95%
21	KC DURI	2.405	244.208	80.405	327.017	2.425	3.424	(12.932)	(7.082)	1.507	(9.576)	(2.342)	(10.411)	343.406	92,20%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(177)	(3.300)	54	(3.423)	(89)	(4.808)	(222)	(5.119)	141.546	88,88%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(29)	(6.432)	625	(5.837)	(5)	(7.268)	235	(7.038)	94.444	85,52%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	198	(855)	(668)	(1.325)	28	898	360	1.286	134.139	88,82%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	21.433	9.160	(2.529)	28.065	3.948	(337)	95	3.707	198.633	106,70%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(8.161)	(3.992)	(1.564)	(13.717)	1.645	(3.944)	497	(1.802)	211.516	83,99%
27	KC DUMAI	15.566	336.067	105.558	457.190	5.712	(4.363)	2.306	3.655	(877)	(21.869)	1.743	(21.003)	459.130	95,00%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.807	(11.713)	1.430	1.523	(409)	(4.025)	1.501	(2.932)	162.178	93,35%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(5.497)	3.296	3.912	1.711	1.349	7.920	(649)	8.619	311.210	95,07%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(1.022)	(2.315)	8.735	5.397	65	1.149	2.482	3.696	358.201	95,37%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 27-Oct-25				Growth MtD 27-Oct-25				Target Posisi 27-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	386.333	597.863	90.386	1.074.582	(47.996)	(101.565)	292.491	142.931	22.887.570	96,07%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(18.231)	132.578	(33.368)	80.979	(89.349)	(12.465)	(36.654)	(138.468)	2.839.589	91,24%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	(418)	57.504	(5.746)	51.340	(962)	1.493	2.819	3.350	471.628	103,69%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(1.777)	5.708	17.814	21.744	297	(8.418)	1.200	(6.921)	124.675	101,29%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	6.024	27.366	(52.374)	(18.984)	(89.437)	2.637	(3.026)	(89.826)	397.389	87,58%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(275)	17.962	(108)	17.579	(89)	4.303	0	4.214	105.755	101,01%
5	KCP KISARAN	12.825	167.404	39.679	219.908	(947)	26.458	7.720	33.231	(6.259)	7.228	(2.366)	(1.396)	208.734	104,68%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(11.209)	4.522	(6.742)	(28)	(6.041)	(179)	(6.248)	138.746	81,63%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.713)	(1.153)	4.882	2.015	38	(5.446)	205	(5.203)	111.834	83,22%
8	KCP SIPIROK	265	47.589	7.547	55.400	467	934	(21.726)	(20.324)	358	(1.071)	(724)	(1.437)	89.588	60,24%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.815)	(1.362)	(5.852)	(14.029)	313	(1.528)	(346)	(1.561)	164.970	80,48%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.933)	6.825	5.065	8.956	78	2.318	(224)	2.173	114.095	91,93%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	25	10.394	13.372	23.792	0	1.656	300	1.957	192.329	102,08%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.862)	2.471	10.355	6.964	(24)	(5.063)	1.998	(3.089)	129.507	90,57%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(1.184)	(6.607)	(4.804)	(12.594)	3.914	(2.063)	(34.364)	(32.513)	224.319	84,52%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(2.767)	(2.305)	(8.935)	(14.008)	2.450	(2.484)	(389)	(423)	313.897	84,82%

























Kinerja Pembiayaan Area

Posisi 27-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 27-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.523.832	1.803.719	10,79%	96.283	19.183.190	96,56%	(659.357)
	CFG (Consumer)	11.847.954	12.681.951	12.739.108	891.154	7,52%	57.157	13.046.039	97,65%	(306.931)
	PWG (Pawning)	1.161.081	1.866.245	1.959.764	798.683	68,79%	93.519	1.989.358	98,51%	(29.594)
	SME (Small)	1.400.748	1.493.922	1.447.154	46.407	3,31%	(46.767)	1.574.348	91,92%	(127.193)
	MBG (Micro)	2.310.331	2.385.432	2.377.806	67.476	2,92%	(7.626)	2.573.446	92,40%	(195.639)
1	Area Batam	2.396.945	2.675.232	2.682.264	285.319	11,90%	7.031	2.795.258	95,96%	(112.995)
	CFG (Consumer)	1.770.026	1.923.386	1.932.281	162.255	9,17%	8.895	1.967.825	98,19%	(35.544)
	PWG (Pawning)	193.140	299.908	309.976	116.836	60,49%	10.068	325.406	95,26%	(15.430)
	SME (Small)	122.962	131.303	119.304	(3.658)	-2,98%	(11.999)	150.454	79,30%	(31.150)
	MBG (Micro)	310.816	320.636	320.703	9.886	3,18%	67	351.574	91,22%	(30.871)
2	Area Medan Kota	2.544.835	2.905.802	2.922.833	377.998	14,85%	17.032	3.004.159	97,29%	(81.325)
	CFG (Consumer)	1.944.791	2.123.646	2.128.391	183.600	9,44%	4.744	2.166.943	98,22%	(38.552)
	PWG (Pawning)	252.400	388.637	409.229	156.829	62,14%	20.592	409.178	100,01%	52
	SME (Small)	188.209	203.028	196.592	8.383	4,45%	(6.436)	227.888	86,27%	(31.296)
	MBG (Micro)	159.435	190.490	188.621	29.187	18,31%	(1.869)	200.150	94,24%	(11.529)
3	Area Medan Raya	2.640.411	2.924.197	2.953.278	312.868	11,85%	29.081	3.028.679	97,51%	(75.401)
	CFG (Consumer)	1.991.066	2.124.255	2.136.705	145.640	7,31%	12.450	2.178.372	98,09%	(41.667)
	PWG (Pawning)	200.888	321.425	335.634	134.746	67,07%	14.209	334.137	100,45%	1.497
	SME (Small)	80.398	94.643	96.868	16.470	20,49%	2.225	105.167	92,11%	(8.298)
	MBG (Micro)	368.059	383.874	384.071	16.012	4,35%	197	411.003	93,45%	(26.933)
4	Area Pekanbaru	5.991.472	6.490.949	6.503.621	512.149	8,55%	12.672	6.803.457	95,59%	(299.836)
	CFG (Consumer)	3.885.901	4.151.068	4.165.517	279.616	7,20%	14.449	4.283.662	97,24%	(118.144)
	PWG (Pawning)	255.819	477.283	504.707	248.888	97,29%	27.424	525.365	96,07%	(20.658)
	SME (Small)	824.608	816.665	791.530	(33.078)	-4,01%	(25.136)	878.745	90,07%	(87.216)
	MBG (Micro)	1.025.144	1.045.933	1.041.868	16.724	1,63%	(4.065)	1.115.685	93,38%	(73.817)
5	Area Pematangsiantar	3.146.451	3.431.370	3.461.836	315.385	10,02%	30.466	3.551.637	97,47%	(89.801)
	CFG (Consumer)	2.256.170	2.359.595	2.376.214	120.044	5,32%	16.619	2.449.238	97,02%	(73.025)
	PWG (Pawning)	258.833	378.993	400.218	141.384	54,62%	21.225	395.272	101,25%	4.946
	SME (Small)	184.570	248.282	242.860	58.290	31,58%	(5.422)	212.093	114,51%	30.767
	MBG (Micro)	446.877	444.499	442.544	(4.333)	-0,97%	(1.955)	495.033	89,40%	(52.489)

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 27-Oct-25					YtD 27-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM		1.932.281	309.976	119.304	320.703	2.682.264	162.255	116.836	(3.658)	9.886	285.319	2.795.258	95,96%
1	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KCP TANJUNG BALAI KARIMUN 1	244.496	48.310	47	6.580	299.433	6.893	23.974	(9)	1.500	32.357	292.673	102,31%
3	KCP NATUNA	57.434	4.980	-	-	62.414	8.318	2.397	-	-	10.715	62.174	100,38%
4	KCP BATAM BENGKONG	105.668	9.025	-	34.595	149.288	14.086	2.824	-	2.836	19.747	149.594	99,80%
5	KC BATAM WINDSOR CENTRAL	207.088	43.021	82.749	42.789	375.647	27.456	16.558	(236)	(393)	43.386	377.171	99,60%
6	KCP BATUAJI	91.312	10.632	-	-	101.943	17.893	3.782	-	-	21.675	106.705	95,54%
7	KCP BATAMINDO	131.147	13.321	-	39.044	183.512	17.039	7.282	-	(1.608)	22.713	179.168	102,42%
8	KCP BATAM BATU AJI	131.472	31.407	3.275	49.277	215.432	4.361	10.531	(25)	3.180	18.047	226.859	94,96%
9	KCP BINTAN CENTER	162.581	22.604	-	11.599	196.783	20.388	8.113	-	(3.902)	24.599	197.287	99,74%
10	KCP BATAM GRAND NIAGA MAS	115.576	14.570	14.663	59.900	204.709	7.098	4.051	4.772	(5.508)	10.413	232.747	87,95%
11	KCP ANAMBAS	60.194	2.762	-	-	62.956	(11.028)	1.527	-	-	(9.500)	67.462	93,32%
12	KCP BATAM CENTER	137.124	29.863	-	35.909	202.897	(33)	12.033	-	1.490	13.490	213.665	94,96%
13	KC TANJUNG PINANG	157.425	32.265	434	8.180	198.304	13.135	9.021	(6.553)	7.473	23.077	209.912	94,47%
14	KCP BATAM BOTANIA GARDEN	78.273	18.786	-	3.578	100.638	10.124	5.265	(695)	509	15.204	118.049	85,25%
15	KCP BATAM SEKUPANG	36.201	11.579	134	13.445	61.359	10.825	2.317	134	3.940	17.216	73.132	83,90%
16	KCP TANJUNG UBAN	73.961	6.214	-	15.807	95.983	4.993	3.004	-	369	8.366	101.269	94,78%
17	KCP BATAM RADEN PATAH	142.240	9.745	18.001	-	169.987	10.697	3.907	(1.047)	-	13.558	185.646	91,56%
18	KCP ANAMBAS JEMAJA	88	892	-	-	979	9	248	-	-	257	1.744	56,14%
							-	-	-	-			

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 27-Oct-25				YtD 27-Oct-25					Target Posisi 31-Oct-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.128.391	409.229	196.592	188.621	2.922.833	183.600	156.829	8.383	29.187	377.998	3.004.159	97,29%
1	KCP MEDAN USU	44.848	10.859	-	-	55.707	22.561	6.116	-	-	28.677	35.631	156,35%
2	KCP MEDAN SUTOMO	5.402	11.168	-	-	16.570	5.322	9.967	-	-	15.289	16.430	100,85%
3	KCP MEDAN PANCA BUDI	17.468	5.426	-	-	22.894	8.726	2.354	-	-	11.080	19.813	115,55%
4	KCP MEDAN ISKANDAR MUDA 1	76.664	35.949	5.842	-	118.455	731	12.220	5.842	(40)	18.753	114.946	103,05%
5	KCP MEDAN IMAM BONJOL	75.229	6.010	-	4.157	85.397	11.743	3.661	-	4.157	19.561	82.274	103,80%
6	KC MEDAN KEJAKSAAN	356.623	36.420	88.542	41.691	523.275	30.130	11.203	(5.183)	(3.071)	33.080	537.723	97,31%
7	KCP MEDAN SIMPANG LIMUN	122.656	24.940	1.724	61	149.381	(452)	6.297	1.724	(15)	7.554	162.749	91,79%
8	KCP MEDAN MUCHTAR BASRI	148.967	25.393	1.000	47	175.407	12.005	8.383	1.000	(270)	21.118	172.392	101,75%
9	KCP MEDAN KAMPUNG BARU	115.625	20.058	310	4.355	140.349	6.660	9.741	(1.105)	4.355	19.651	149.849	93,66%
10	KCP MEDAN PULO BRAYAN	207.603	22.836	4.130	12.000	246.569	17.506	8.945	(379)	2.088	28.160	248.132	99,37%
11	KCP MEDAN JUANDA	70.374	5.525	593	8.267	84.760	5.412	2.087	(171)	8.074	15.401	88.438	95,84%
12	KCP MEDAN SUKARAMAI	103.670	30.164	20.120	6.908	160.862	(4.031)	9.766	19.705	6.667	32.107	151.573	106,13%
13	KC MEDAN GAJAH MADA	128.784	39.220	38.964	2.946	209.913	20.082	15.883	(6.271)	(1.973)	27.720	215.072	97,60%
14	KCP MEDAN TOMANG ELOK	46.719	18.060	2	4.458	69.239	8.625	5.833	-	4.356	18.814	74.340	93,14%
15	KCP MEDAN KRAKATAU	116.646	21.781	-	-	138.427	(2.676)	8.232	(4.436)	-	1.120	155.759	88,87%
16	KC MEDAN S PARMAN	158.829	25.178	20.035	54.953	258.995	29.776	7.396	(95)	1.851	38.928	279.155	92,78%
17	KCP MEDAN GATOT SUBROTO	159.070	37.465	-	10.019	206.554	11.868	11.828	-	2.519	26.214	205.431	100,55%
18	KCP MEDAN ADAM MALIK	173.212	32.777	15.332	38.758	260.080	(389)	16.919	(2.247)	488	14.771	294.452	88,33%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 27-Oct-25					YtD 27-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.136.705	335.634	96.868	384.071	2.953.278	145.640	134.746	16.470	16.012	312.868	3.028.679	97,51%
1	KCP CEMARA ASRI	68.163	6.354	2.603	17.821	94.941	18.076	4.183	(626)	(0)	21.633	93.999	101,00%
2	KCP PANGKALAN BRANDAN	92.179	9.681	-	34.655	136.515	11.478	5.154	-	4.885	21.518	135.003	101,12%
3	KCP MEDAN RING ROAD	103.752	32.004	1.272	9.654	146.682	11.725	9.534	899	1.319	23.478	146.289	100,27%
4	KC LUBUK PAKAM	260.659	26.079	4.280	19.276	310.294	13.213	9.714	4.208	4.631	31.766	309.708	100,19%
5	KCP MEDAN SETIA BUDI	206.999	31.678	13.413	12.175	264.265	18.774	12.288	13.385	4.358	48.805	250.720	105,40%
6	KCP MEDAN A.H NASUTION	100.735	36.524	2.167	39.611	179.037	8.090	16.187	1.952	4.710	30.938	171.186	104,59%
7	KC BINJAI	109.447	36.473	25.225	24.262	195.406	10.755	12.528	451	2.321	26.055	202.451	96,52%
8	KCP KABANJAHE	91.007	26.536	-	41.113	158.657	6.556	14.200	-	1.460	22.216	157.048	101,02%
9	KCP MEDAN AKSARA	330.269	26.490	13.856	41.653	412.268	35.977	5.585	(3.699)	(6.804)	31.059	417.288	98,80%
10	KCP TEBING TINGGI SUDIRMAN 1	238.580	34.244	14.432	33.432	320.689	(10.324)	11.814	(245)	(841)	403	357.926	89,60%
11	KCP STABAT KH ZAINUL ARIFIN	146.779	24.233	4.257	36.358	211.626	3.551	11.682	(311)	434	15.356	225.192	93,98%
12	KCP MEDAN MARELAN RAYA	95.788	28.572	-	26.936	151.295	(5.321)	11.659	(21)	3.388	9.705	167.445	90,36%
13	KCP MEDAN BELAWAN	131.269	4.330	-	-	135.599	9.828	1.827	-	(14)	11.641	140.224	96,70%
14	KCP PERBAUNGAN	81.559	7.488	739	19.542	109.328	8.301	4.892	739	(230)	13.702	113.286	96,51%
15	KCP BINJAI JAMIN GINTING	79.522	4.949	14.624	27.583	126.677	4.959	3.500	(261)	(3.604)	4.593	140.914	89,90%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 27-Oct-25					YtD 27-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.165.517	504.707	791.530	1.041.868	6.503.621	279.616	248.888	(33.078)	16.724	512.149	6.803.457	95,59%
1	KCP PEKANBARU UIR	19.840	7.460	-	-	27.301	9.762	4.532	-	-	14.294	22.597	120,81%
2	KCP ROKAN HULU PASIR PANGARAIAN	25.375	6.080	-	16.972	48.426	10.702	4.881	-	9.063	24.646	44.857	107,96%
3	KCP DURI HANG TUAH 2	94.894	19.372	1.224	59.873	175.363	14.032	14.812	(431)	2.064	30.477	170.619	102,78%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	0,00%
5	KC PEKANBARU SUDIRMAN 1	251.225	64.237	493.033	16.237	824.733	11.233	21.935	(104)	5.058	38.122	852.594	96,73%
6	KCP BAGAN BATU SUDIRMAN 1	156.527	7.766	1.879	59.691	225.863	6.529	5.703	(380)	4.777	16.629	230.674	97,91%
7	KCP PEKANBARU UIN SUSKA	26.149	2.950	-	-	29.099	10.142	2.222	-	-	12.364	29.077	100,08%
8	KC DUMAI	270.939	46.523	19.953	33.540	370.955	14.127	12.737	(3.222)	1.429	25.071	373.059	99,44%
9	KCP PEKANBARU ARIFIN AHMAD	305.825	31.600	16.100	51.015	404.540	40.295	13.081	(5.588)	(5.276)	42.512	407.451	99,29%
10	KCP BANGKINANG	141.940	17.732	-	35.782	195.455	20.505	11.945	(38)	5.893	38.305	183.047	106,78%
11	KCP GUNUNG RAYA KANDIS	40.108	8.541	-	48.195	96.844	2.237	5.319	-	3.158	10.715	102.647	94,35%
12	KCP RENGAT	169.023	6.878	-	49.326	225.227	2.831	4.718	-	3.592	11.141	230.227	97,83%
13	KCP PANGKALAN KERINCI MAHARAJA	162.123	24.215	1.710	71.963	260.011	9.745	11.389	(1.532)	(511)	19.091	275.724	94,30%
14	KCP PEKANBARU PANAM	285.877	34.683	25.903	25.231	371.693	1.478	16.370	(7.504)	1.387	11.731	388.984	95,55%
15	KCP FLAMBOYAN PETAPAHAN	77.696	9.396	-	60.291	147.384	11.753	7.014	(55)	2.103	20.815	147.108	100,19%
16	KC PEKANBARU HARAPAN RAYA	241.845	30.534	172.974	19.670	465.023	15.825	10.632	(11.421)	3.863	18.899	488.909	95,11%
17	KCP BAGAN SIAPIAPI	55.905	6.333	-	26.251	88.489	5.180	4.276	-	(2.339)	7.117	94.350	93,79%
18	KCP TEMBILAHAN	104.378	7.068	-	19.218	130.664	(7.496)	5.374	-	272	(1.850)	141.198	92,54%
19	KCP UJUNG BATU 1	191.907	8.324	70	70.740	271.041	11.061	5.626	(85)	(5.521)	11.081	282.664	95,89%
20	KCP SIAK	148.195	8.141	1.407	20.425	178.168	7.321	6.053	676	5.971	20.021	178.797	99,65%
21	KCP DURI HANG TUAH 1	156.084	7.305	-	22.375	185.764	18.533	5.572	-	(519)	23.585	190.056	97,74%
22	KCP TELUK KUANTAN	138.909	20.756	2.532	95.593	257.790	4.567	10.035	938	(2.140)	13.399	284.771	90,53%
23	KCP PEKANBARU SUDIRMAN ATAS	291.516	19.142	53.876	30.173	394.706	28.939	9.667	(4.093)	(3.829)	30.684	412.680	95,64%
24	KCP DUMAI SUKAJADI	136.406	12.288	-	60.886	209.581	1.366	4.315	-	2.468	8.150	231.752	90,43%
25	KC DURI	84.694	19.029	-	29.418	133.142	6.522	8.964	(76)	(6.947)	8.463	156.109	85,29%
26	KCP PEKANBARU RUMBAI	96.230	12.076	-	15.061	123.367	7.794	6.897	(37)	(4.188)	10.466	148.700	82,96%
27	KCP PANAM RAYA	108.680	13.550	850	45.305	168.386	2.215	7.744	(125)	(4.877)	4.957	189.133	89,03%
28	KCP SELAT PANJANG	84.803	6.429	18	-	91.251	1.437	4.718	-	(11)	6.145	94.720	96,34%
29	KCP PEKANBARU NANGKA	144.273	29.709	-	17.744	191.726	8.930	14.471	-	1.595	24.996	205.644	93,23%
30	KCP PEKANBARU SUDIRMAN	154.152	16.588	-	40.893	211.632	2.051	7.885	-	190	10.125	245.309	86,27%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 27-Oct-25

NO	UNIT KERJA	Posisi 27-Oct-25					YtD 27-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.376.214	400.218	242.860	442.544	3.461.836	120.044	141.384	58.290	(4.333)	315.385	3.551.637	97,47%
1	KCP KOTA PINANG	117.394	6.600	75	22.736	146.804	21.608	4.308	(22)	3.330	29.225	132.450	110,84%
2	KCP GUNUNG TUA	83.031	42.079	116	55.773	180.999	9.180	14.310	(151)	1.960	25.299	181.863	99,52%
3	KCP SIPIROK	94.010	5.724	-	30.519	130.253	5.688	2.973	-	6.372	15.033	128.706	101,20%
4	KC PADANGSIDEMPUAN	212.664	61.819	47.933	33.614	356.030	24.920	19.762	17.025	(1.430)	60.278	341.122	104,37%
5	KCP TANJUNG BALAI	117.797	42.359	74	17.739	177.969	1.028	13.668	(20)	(966)	13.709	187.982	94,67%
6	KCP AEK KANOPAN	137.369	8.680	8	19.777	165.834	(964)	4.598	(44)	3.249	6.839	176.541	93,94%
7	KC SIBOLGA	185.385	26.681	-	19.626	231.692	10.911	11.431	-	567	22.910	235.912	98,21%
8	KC RANTAU PRAPAT	374.189	52.072	83.909	36.383	546.552	(5.254)	17.031	25.793	(6.329)	31.241	568.078	96,21%
9	KC PEMATANGSIANTAR PERINTIS	248.021	46.208	102.537	30.156	426.923	8.536	12.364	16.503	503	37.907	440.639	96,89%
10	KCP PEMATANGSIANTAR SUTOMO	188.390	10.227	8.005	30.989	237.612	20.382	4.436	(689)	(3.586)	20.543	242.975	97,79%
11	KCP PANYABUNGAN	116.593	16.945	52	15.811	149.401	2.407	6.576	(16)	(2.700)	6.266	163.797	91,21%
12	KCP SIBUHUAN	104.834	24.476	-	36.054	165.365	10.818	9.849	-	(1.596)	19.070	170.394	97,05%
13	KCP KISARAN	185.086	46.517	-	47.281	278.884	18.058	20.610	-	890	39.558	272.702	102,27%
14	KCP INDRAPURA	211.450	9.829	152	22.375	243.806	(7.273)	(532)	(89)	(5.115)	(13.009)	280.637	86,88%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 27-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 27-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	279.572	430.108	18.824	66.957	795.461
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	43.785	58.512	5.719	10.880	118.896
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	45.190	90.246	4.250	2.525	142.211
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	44.947	74.983	3.115	12.521	135.567
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	93.758	109.011	5.240	29.016	237.025
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	51.891	97.356	500	12.015	161.762
AREA BATAM		54.420	62.859	2.126	12.203	131.607	43.785	58.512	5.719	10.880	118.896
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	5.773	8.506	2.269	1.295	17.844
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.587	9.190	-	455	11.232
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	4.743	9.267	-	1.120	15.130
4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	2.800	4.699	-	370	7.869
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	5.951	5.321	-	90	11.362
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.106	10.388	-	1.700	13.195
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.629	4.285	-	-	5.913
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.235	680	-	730	3.645
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	3.273	1.179	350	-	4.802
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.037	1.440	3.100	2.550	11.127
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	850	565	-	740	2.154
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.106	1.202	-	1.060	6.368
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	960	512	-	770	2.242
15	KCP BATUAJI	3.809	1.209	-	-	5.018	2.546	651	-	-	3.197
16	KCP ANAMBAS	1.486	518	-	-	2.004	650	206	-	-	856
17	KCP NATUNA	1.870	273	-	-	2.143	1.470	418	-	-	1.888
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	45.190	90.246	4.250	2.525	142.211
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	6.440	6.455	-	600	13.495
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	8.670	7.849	3.000	350	19.869
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	4.209	2.791	-	275	7.275
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	3.043	1.270	-	-	4.313
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	2.304	7.809	150	450	10.713
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	2.692	5.885	1.000	-	9.577
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.838	8.434	100	620	10.992
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	3.258	8.130	-	30	11.418
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	2.607	11.527	-	-	14.134
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.251	8.662	-	-	9.913
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.300	3.834	-	-	5.134
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	2.521	5.397	-	-	7.918
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	1.138	3.789	-	-	4.927
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	730	171	-	200	1.101
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.174	5.267	-	-	6.441
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.150	-	-	2.200
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	875	305	-	-	1.180
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.091	520	-	-	1.611
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	44.947	74.983	3.115	12.521	135.567
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	7.349	6.398	3.115	600	17.462
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	5.590	4.814	-	465	10.869
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.135	9.291	-	1.050	12.476
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	5.131	7.936	-	500	13.567
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	2.918	4.851	-	1.541	9.310
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.360	9.664	-	1.530	15.554
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.693	8.573	-	1.070	11.336
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	2.053	7.120	-	-	9.174
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	277	5.352	-	1.210	6.839
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	1.768	7.401	-	1.700	10.869
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	1.417	1.338	-	525	3.280
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	2.558	420	-	1.200	4.178
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	2.657	338	-	-	2.995
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	2.830	849	-	300	3.979
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.210	639	-	830	3.679



# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 27-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 27-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	93.758	109.011	5.240	29.016	237.025
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	7.651	17.115	850	945	26.561
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.758	15.825	-	1.010	18.593
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.172	8.236	500	460	15.368
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	8.462	9.199	990	300	18.951
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	8.271	8.346	-	420	17.037
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	4.588	7.778	500	550	13.416
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	2.741	1.461	-	715	4.917
8	KCP PANGKALAN KERINCI MAHA	5.653	4.403	-	3.385	13.442	4.409	6.325	-	2.475	13.208
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.558	701	-	2.450	4.709
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	4.009	3.852	-	680	8.541
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	945	695	-	850	2.490
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	2.048	1.130	-	1.950	5.128
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	6.044	2.943	2.000	110	11.098
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.018	3.014	-	750	6.782
15	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	2.616	1.566	-	800	4.982
16	KCP SIAK	4.195	1.684	-	850	6.729	2.639	1.496	-	1.105	5.240
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	5.190	991	-	2.146	8.327
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	1.355	803	-	2.770	4.928
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	587	-	700	2.137
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.160	1.836	-	2.650	6.646
22	KC DURI	2.971	5.072	-	-	8.043	3.330	3.282	-	200	6.812
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.720	2.660	-	900	7.279
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	941	612	-	1.300	2.853
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	795	988	-	300	2.083
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	3.646	3.645	400	2.480	10.171
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	920	2.366	-	-	3.286
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	1.597	812	-	-	2.409
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	265	476	-	-	741
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	2.060	271	-	-	2.331
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	51.891	97.356	500	12.015	161.762
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	8.284	23.691	-	870	32.845
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	5.651	12.353	-	1.275	19.279
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	3.805	10.085	-	1.525	15.415
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	2.639	12.504	-	850	15.993
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	5.199	8.286	500	910	14.895
6	KC SIBOLGA	5.065	5.499	-	910	11.474	3.395	8.032	-	1.150	12.577
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	1.312	8.039	-	320	9.671
8	KCP INDRAPURA	3.467	390	-	-	3.857	2.663	275	-	-	2.939
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	4.133	1.720	-	400	6.253
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.614	3.087	-	530	5.232
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.817	6.683	-	300	8.800
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.850	804	-	700	4.354
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.734	983	-	1.550	6.267
14	KCP KOTA PINANG	4.773	737	-	770	6.280	4.795	814	-	905	6.513
						-	-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	280	280
2	KFF MEDAN UNIV. ISLAM SUMATE	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM/	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	450	450



Kinerja Produk Consumer (CFG)

Posisi 27-Oct-2025

NO	UNIT KERJA	Posisi 27-Oct-2025					Growth Ytd					Growth MtD 27-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.596.302	1.593.304	572.002	1.977.500	12.739.108	704.738	47.868	115.165	23.382	891.154	57.157	13.046.039	97,65%
AREA BATAM		1.317.390	98.881	82.735	433.274	1.932.281	105.634	3.614	11.942	41.065	162.255	8.895	1.967.825	98,19%
1	KCP ANAMBAS	55.175	4.607	139	272	60.194	(11.365)	389	(23)	(29)	(11.028)	(214)	65.025	92,57%
2	KCP BATAM CENTER	70.684	26.102	6.072	34.266	137.124	(626)	(1.581)	916	1.257	(33)	(501)	145.889	93,99%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)	-	0,00%
4	KCP TANJUNG UBAN	61.241	2.908	1.007	8.805	73.961	(3.521)	773	452	7.289	4.993	410	76.308	96,92%
5	KCP ANAMBAS JEMAJA	88	-	-	-	88	9	-	-	-	9	62	78	112,00%
6	KCP BATAM GRAND NIAGA MAS	52.935	272	2.819	59.549	115.576	3.236	(8)	1.133	2.738	7.098	2.118	130.550	88,53%
7	KCP BATAM BATU AJI	79.466	2.135	10.562	39.310	131.472	3.654	345	951	(589)	4.361	(1.230)	138.671	94,81%
8	KCP BATAM SEKUPANG	18.228	530	9.017	8.426	36.201	7.546	291	(1.536)	4.523	10.825	(323)	44.532	81,29%
9	KCP NATUNA	53.195	4.239	-	-	57.434	8.129	189	-	-	8.318	613	57.211	100,39%
10	KCP BATAMINDO	102.832	612	6.345	21.358	131.147	13.388	528	1.627	1.496	17.039	1.418	122.231	107,30%
11	KCP BATAM BENGKONG	72.274	3.799	9.585	20.010	105.668	8.002	(37)	3.374	2.747	14.086	1.097	101.093	104,53%
12	KCP BATAM BOTANIA GARDEN	41.072	3.376	7.501	26.324	78.273	8.586	(257)	1.026	769	10.124	35	85.232	91,84%
13	KCP TANJUNG BALAI KARIMUN 1	209.671	25.869	1.991	6.965	244.496	78.441	1.370	374	5.689	85.874	81.675	245.515	99,58%
14	KC TANJUNG PINANG	132.663	13.504	1.045	10.214	157.425	7.652	2.813	157	2.513	13.135	(220)	162.791	96,70%
15	KCP BATUAJI	19.273	12	8.594	63.434	91.312	4.970	12	984	11.927	17.893	1.575	94.346	96,78%
16	KCP BINTAN CENTER	145.101	8.720	3.534	5.226	162.581	19.217	(841)	252	1.761	20.388	4.267	151.972	106,98%
17	KCP BATAM RADEN PATAH	65.992	859	5.905	69.484	142.240	16.078	375	(1.020)	(4.736)	10.697	376	149.582	95,09%
18	KC BATAM WINDSOR CENTRAL	137.500	1.337	8.619	59.631	207.088	14.842	15	3.360	9.239	27.456	(866)	196.796	105,23%
AREA MEDAN KOTA		1.550.022	194.040	70.544	313.785	2.128.391	166.240	9.872	5.554	1.933	183.600	4.744	2.166.943	98,22%
1	KCP MEDAN ADAM MALIK	97.796	5.194	3.958	66.264	173.212	7.492	3.279	(328)	(10.832)	(389)	(2.658)	189.734	91,29%
2	KCP MEDAN GATOT SUBROTO	136.397	3.632	5.823	13.217	159.070	8.259	675	(1.832)	4.766	11.868	1.802	159.845	99,52%
3	KCP MEDAN GAJAH MADA	77.166	23.801	6.151	21.666	128.784	14.838	2.296	1.155	1.793	20.082	1.474	119.815	107,49%
4	KCP MEDAN SUKARAMAI	83.878	6.214	3.451	10.127	103.670	(5.293)	846	513	(96)	(4.031)	214	118.027	87,84%
5	KCP MEDAN KRAKATAU	88.859	9.886	2.132	15.769	116.646	(5.338)	386	409	1.866	(2.676)	(349)	130.324	89,50%
6	KCP MEDAN TOMANG ELOK	33.227	2.130	4.819	6.542	46.719	8.293	250	(613)	695	8.625	(162)	45.479	102,73%
7	KCP MEDAN JUANDA	45.635	5.763	2.466	16.511	70.374	5.238	265	1.044	(1.135)	5.412	(578)	75.712	92,95%
8	KCP MEDAN SUTOMO	2.577	272	1.522	1.031	5.402	2.497	272	1.522	1.031	5.322	(19)	8.370	64,54%
9	KCP MEDAN S PARMAN	122.890	18.393	4.581	12.965	158.829	31.966	23	(605)	(1.607)	29.776	3.172	155.649	102,04%
10	KCP MEDAN KAMPUNG BARU	62.520	30.877	4.728	17.500	115.625	9.244	(2.238)	663	(1.010)	6.660	734	124.853	92,61%
11	KCP MEDAN SIMPANG LIMUN	75.915	32.905	3.435	10.401	122.656	3.891	(875)	(663)	(2.804)	(452)	(1.102)	135.676	90,40%
12	KCP MEDAN PULO BRAYAN	160.424	19.000	4.011	24.168	207.603	14.498	725	(51)	2.335	17.506	(683)	203.447	102,04%
13	KCP MEDAN IMAM BONJOL	47.132	206	3.734	24.157	75.229	10.306	14	2.335	(913)	11.743	242	73.395	102,50%
14	KCP MEDAN ISKANDAR MUDA 1	53.797	6.785	2.101	13.981	76.664	2.502	(873)	428	(1.325)	731	265	84.523	90,70%
15	KCP MEDAN PANCA BUDI	15.508	92	1.002	867	17.468	8.553	(2)	(294)	469	8.726	618	16.629	105,04%
16	KCP MEDAN MUCHTAR BASRI	121.710	10.766	2.749	13.742	148.967	10.933	1.130	1.217	(1.275)	12.005	673	150.143	99,22%
17	KCP MEDAN KEJAKSAAN	287.700	17.331	9.291	42.301	356.623	19.455	3.612	(1.521)	8.584	30.130	(43)	345.001	103,37%
17	KCP MEDAN USU	36.890	791	4.590	2.576	44.848	18.907	86	2.177	1.391	22.561	1.142	30.319	147,92%
AREA MEDAN RAYA		1.591.351	262.697	48.600	234.056	2.136.705	116.694	17.447	14.381	(2.883)	145.640	12.450	2.178.372	98,09%
1	KCP PERBAUNGAN	60.208	17.694	2.043	1.614	81.559	8.161	(1.222)	461	902	8.301	1.898	82.762	98,55%
2	KCP MEDAN MARELAN RAYA	73.792	7.733	2.215	12.048	95.788	(5.317)	(636)	650	(19)	(5.321)	(2.211)	113.166	84,64%
3	KCP TEBING TINGGI SUDIRMAN 1	142.923	33.597	3.894	58.166	238.580	(2.819)	(3.257)	1.358	(5.605)	(10.324)	(1.536)	269.335	88,58%
4	KCP STABAT KH ZAINUL ARIFIN	97.499	22.696	2.868	23.716	146.779	3.476	3.081	(556)	(2.450)	3.551	99	158.096	92,84%
5	KCP MEDAN SETIA BUDI	187.868	5.709	5.046	8.376	206.999	18.704	115	495	(540)	18.774	2.009	200.854	103,06%
6	KCP MEDAN BELAWAN	118.396	6.965	1.143	4.764	131.269	7.900	817	896	215	9.828	1.585	132.451	99,11%
7	KCP MEDAN A.H NASUTION	76.760	3.625	4.820	15.530	100.735	9.243	(76)	950	(2.027)	8.090	3.452	102.220	98,55%
8	KCP KABANJAHE	65.234	18.520	880	6.373	91.007	1.479	2.610	632	1.836	6.556	1.094	94.326	96,48%
9	KCP BINJAI JAMIN GINTING	46.675	7.960	3.141	21.745	79.522	5.138	1.705	2.848	(4.732)	4.959	873	86.219	92,23%
10	KCP MEDAN RING ROAD	55.780	11.541	3.656	32.776	103.752	8.181	3.418	819	(693)	11.725	(600)	102.386	101,33%
11	KC LUBUK PAKAM	220.160	29.899	2.745	7.855	260.659	14.093	767	(439)	(1.208)	13.213	2.765	261.656	99,62%
12	KCP PANGKALAN BRANDAN	64.958	19.318	4.151	3.752	92.179	4.158	803	3.169	3.348	11.478	(34)	91.931	100,27%
13	KC BINJAI	55.386	34.487	5.889	13.685	109.447	3.477	1.278	1.792	4.208	10.755	677	112.781	97,04%
14	KCP MEDAN AKSARA	278.366	37.964	3.836	10.103	330.269	25.462	8.013	23	2.479	35.977	1.979	308.152	107,18%
15	KCP CEMARA ASRI	47.345	4.990	2.274	13.554	68.163	15.358	32	1.284	1.402	18.076	401	62.037	109,87%
AREA PEKANBARU		2.709.992	558.902	293.574	603.049	4.165.517	212.320	9.208	50.951	7.137	279.616	14.449	4.283.662	97,24%
1	KCP DUMAI SUKAJADI	95.538	10.376	14.337	16.155	136.406	(2.715)	(416)	1.619	2.878	1.366	(481)	158.372	86,13%
2	KCP PANAM RAYA	55.238	3.139	12.186	38.118	108.680	2.024	980	211	(1.000)	2.215	987	116.162	93,56%
3	KCP PEKANBARU SUDIRMAN	119.601	13.398	8.481	12.671	154.152	4.601	1.120	265	(3.936)	2.051	(538)	174.779	88,20%
4	KCP PEKANBARU PANAM	232.595	17.612	5.516	30.155	285.877	6.491	(2.012)	(226)	(2.773)	1.478	(493)	292.505	97,73%
5	KCP TEMBILAHAN	40.692	60.826	1.978	882	104.378	5.827	(13.129)	(134)	(60)	(7.496)	(757)	114.873	90,86%
6	KCP SELAT PANJANG	38.882	45.469	200	253	84.803	612	642	200	(16)	1.437	453	90.444	93,76%
7	KC DURI	56.014	7.560	17.179	3.941	84.694	1.050	26	5.109	338	6.522	1.609	91.537	92,5

## Posisi 27-Oct-2025

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 27-Oct-25)

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan ( tanggal 1 s/d tanggal 27-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	207.148	25.785	21.321	25.318	279.572
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	25.882	13.767	2.198	1.939	43.785
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	40.080	938	1.142	3.030	45.190
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	36.331	850	3.016	4.751	44.947
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	70.738	7.154	9.089	6.778	93.758
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	34.118	3.076	5.876	8.821	51.891
AREA BATAM		37.314	10.581	4.109	2.416	54.420	25.882	13.767	2.198	1.939	43.785
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	2.510	2.760	503	-	5.773
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	525	328	-	734	1.587
3	KCP BATAMINDO	2.132	634	129	-	2.895	3.076	622	203	205	4.106
4	KCP BATAM CENTER	965	530	135	314	1.944	430	446	-	230	1.106
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.700	2.358	385	300	4.743
6	KCP TANJUNG BALAI KARIMUN 1	6.075	324	-	1.080	7.479	2.280	420	-	100	2.800
7	KCP NATUNA	1.735	-	-	135	1.870	1.260	-	-	210	1.470
8	KCP ANAMBAS	1.370	-	-	116	1.486	650	-	-	-	650
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	1.469	-	-	160	1.629
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	5.951	-	-	-	5.951
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	1.885	350	-	-	2.235
12	KCP TANJUNG UBAN	890	669	21	136	1.716	625	334	-	-	960
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.660	1.456	157	-	3.273
14	KCP BATUAJI	450	2.352	1.007	-	3.809	540	1.409	597	-	2.546
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.090	2.781	166	-	4.037
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	161	502	187	-	850
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	70	-	-	-	70
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	40.080	938	1.142	3.030	45.190
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	8.654	-	16	-	8.670
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	1.705	-	-	133	1.838
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	2.505	-	16	-	2.521
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	6.320	-	-	120	6.440
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.251	-	-	-	1.251
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	850	220	21	-	1.091
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	730	-	-	-	730
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	233	461	-	480	1.174
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	1.970	-	257	465	2.692
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	3.923	-	-	286	4.209
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	1.300	-	-	-	1.300
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	1.530	-	-	774	2.304
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	2.180	-	27	400	2.607
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	2.766	257	-	235	3.258
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	1.123	-	15	-	1.138
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	875	-	-	-	875
17	KCP MEDAN USU	2.753	-	-	-	2.753	2.165	-	791	87	3.043
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	36.331	850	3.016	4.751	44.947
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	6.145	-	-	1.204	7.349
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	5.473	-	17	100	5.590
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	1.287	-	-	130	1.417
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	4.003	-	357	-	4.360
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	2.160	-	328	342	2.830
6	KC BINJAI	2.271	200	100	1.000	3.571	920	-	403	812	2.135
7	KCP KABANJAHE	877	473	-	-	1.350	1.338	-	158	273	1.768
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	940	650	-	620	2.210
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	2.360	-	177	120	2.657
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	210	-	17	50	277
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	952	-	251	850	2.053
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	4.511	200	420	-	5.131
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	1.950	-	608	-	2.558
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	2.691	-	129	98	2.918
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	1.392	-	149	152	1.693
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	70.738	7.154	9.089	6.778	93.758
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	6.426	400	759	66	7.651
2	KC DUMAI	8.123	379	410	726	9.638	8.384	-	78	-	8.462
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	4.337	1.000	154	681	6.172
4	KC DURI	1.350	402	1.029	190	2.971	1.540	300	1.218	272	3.330
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	4.254	-	334	-	4.588
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	2.754	-	-	264	3.018
7	KCP BANGKINANG	3.475	-	243	230	3.948	2.855	-	640	514	4.009
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.131	300	257	70	1.758
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	645	-	96	54	795
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	2.953	-	329	365	3.646
11	KCP SIAK	3.444	-	86	665	4.195	2.379	-	-	260	2.639
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	1.480	-	133	1.128	2.741
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	756	-	185	-	941
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	4.882	-	308	-	5.190
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	620	-	-	977	1.597
16	KCP RENGAT	4.379	-	498	1.000	5.877	820	-	139	396	1.355
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.420	125	277	226	2.048
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	1.220	-	338	-	1.558
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	2.025	-	100	35	2.160
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	3.295	2.051	348	350	6.044
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	3.332	210	505	362	4.409
22	KCP PANAM RAYA	3.196	380	111	50	3.737	1.768	1.320	632	-	3.720
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	280	-	640	-	920

**Pencairan (tanggal 1 s/d tanggal 27-Oct-25)**

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