

Area Batam

No	Unit Kerja	CASA per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	350.522	(1.109)	(77.349)	2.421.722	95,87%	(100.012)
1	KCP TANJUNG UBAN	4.535	3.082	1.816	72.756	70,81%	(21.241)
2	KCP BINTAN CENTER	(2.628)	5.759	1.376	120.281	74,70%	(30.428)
3	KC TANJUNG PINANG	(20.714)	(28.806)	6.692	243.841	76,86%	(56.413)
4	KCP BATAM BOTANIA GARDEN	6.918	(1.417)	39	114.733	83,46%	(18.977)
5	KCP BATAM GRAND NIAGA MAS	16.039	5.466	354	142.299	84,94%	(21.437)
6	KCP BATAMINDO	17.751	(182)	865	184.064	89,21%	(19.854)
7	KCP ANAMBAS JEMAJA	1.500	2.494	397	40.329	89,24%	(4.338)
8	KCP BATAM RADEN PATAH	15.583	19.947	17.328	201.573	89,31%	(21.554)
9	KCP ANAMBAS	2.218	2.162	790	46.043	89,96%	(4.622)
10	KCP BATAM SEKUPANG	15.744	(2.021)	(85)	115.739	91,24%	(10.140)
11	KCP TANJUNG BALAI KARIMUN 1	7.667	8.309	4.059	177.883	92,00%	(14.231)
12	KCP BATAM BENGKONG	19.098	4.775	(761)	99.261	92,20%	(7.740)
13	KCP BATAM BATU AJI	22.591	(91.955)	(124.438)	196.472	98,23%	(3.470)
14	KCP NATUNA	10.025	4.916	877	73.098	101,81%	1.324
15	KCP BATAM CENTER	32.856	9.970	5.382	131.461	104,01%	5.273
16	KC BATAM WINDSOR CENTRAL	109.617	14.813	6.216	264.674	126,68%	70.620
17	KCP BATUAJI	91.723	41.579	1.745	197.215	129,01%	57.216

Area Medan Kota

No	Unit Kerja	CASA per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	795.574	505.121	7.945	3.049.471	109,94%	303.205
1	KCP MEDAN SUTOMO	11.482	1.498	355	22.874	59,43%	(9.280)
2	KCP MEDAN PANCA BUDI	(8.910)	8.597	5.749	121.734	79,35%	(25.133)
3	KCP MEDAN SIMPANG LIMUN	2.628	11.705	1.709	135.620	85,34%	(19.881)
4	KCP MEDAN IMAM BONJOL	1.887	10.609	7.427	108.282	86,71%	(14.389)
5	KCP MEDAN KAMPUNG BARU	5.527	829	1.420	166.897	87,42%	(20.992)
6	KC MEDAN KEJAKSAAN	29.947	28.883	159	533.243	94,31%	(30.347)
7	KCP MEDAN TOMANG ELOK	11.779	4.629	692	106.189	95,33%	(4.955)
8	KCP MEDAN KRAKATAU	13.616	4.546	(388)	140.447	95,78%	(5.928)
9	KCP MEDAN ADAM MALIK	36.021	36.912	(5.504)	303.537	96,24%	(11.399)
10	KCP MEDAN MUCHTAR BASRI	24.421	(952)	(195)	160.120	98,07%	(3.098)
11	KCP MEDAN ISKANDAR MUDA 1	17.833	(7.620)	(2.370)	128.718	98,46%	(1.980)
12	KCP MEDAN SUKARAMAI	15.564	10.241	396	118.855	99,47%	(627)
13	KC MEDAN GAJAH MADA	29.298	484	(5.760)	154.371	99,91%	(141)
14	KCP MEDAN PULO BRAYAN	33.885	9.764	5.696	153.681	102,93%	4.501
15	KCP MEDAN JUANDA	36.226	11.442	(2.006)	177.314	103,68%	6.522
16	KCP MEDAN GATOT SUBROTO	42.492	31.939	21.605	122.582	109,51%	11.661
17	KCP MEDAN USU	29.351	2.317	842	77.480	117,23%	13.350
18	KC MEDAN S PARMAN	462.342	339.330	(21.882)	316.982	230,99%	415.204

Area Medan Raya

No	Unit Kerja	CASA per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	311.027	160.905	72.306	2.429.348	93,46%	(158.838)
1	KCP KABANJAHE	4.101	7.244	1.898	80.764	75,25%	(19.987)
2	KCP PERBAUNGAN	12.025	3.594	1.584	68.621	83,42%	(11.380)
3	KCP MEDAN RING ROAD	11.319	(4.150)	(180)	156.462	84,88%	(23.664)
4	KCP TEBING TINGGI SUDIRMAN 1	15.928	4.867	4.598	165.533	86,06%	(23.074)
5	KC BINJAI	9.121	386	1.389	244.508	88,24%	(28.752)
6	KCP CEMARA ASRI	12.695	2.555	4.100	107.726	88,79%	(12.077)
7	KCP STABAT KH ZAINUL ARIFIN	16.193	5.008	1.900	185.609	88,92%	(20.574)
8	KCP MEDAN AKSARA	11.809	13.950	259	278.089	89,73%	(28.556)
9	KCP MEDAN A.H NASUTION	8.950	(797)	(1.136)	173.583	90,49%	(16.515)
10	KCP MEDAN MARELAN RAYA	23.954	15.769	3.406	155.111	92,05%	(12.328)
11	KCP BINJAI JAMIN GINTING	14.887	(2.093)	(1.206)	149.644	93,89%	(9.137)
12	KC LUBUK PAKAM	26.114	16.596	1.954	203.513	93,93%	(12.347)
13	KCP MEDAN SETIA BUDI	28.042	9.496	1.338	266.193	95,82%	(11.119)
14	KCP MEDAN BELAWAN	31.575	32.410	890	81.244	107,16%	5.818
15	KCP PANGKALAN BRANDAN	84.312	56.069	51.512	112.747	157,52%	64.857

Area Pekanbaru

No	Unit Kerja	CASA per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	914.219	(115.778)	31.425	6.604.083	103,02%	199.367
1	KCP PEKANBARU UIN SUSKA	(61.329)	1.995	(5.059)	131.484	39,54%	(79.493)
2	KCP DUMAI SUKAJADI	2.763	3.337	1.588	112.792	86,91%	(14.766)
3	KCP SELAT PANJANG	(1.160)	3.974	1.833	82.645	87,45%	(10.372)
4	KCP PEKANBARU SUDIRMAN	4.920	8.912	1.925	204.659	88,74%	(23.052)
5	KCP DURI HANG TUAH 1	5.180	2.750	2.644	120.079	91,36%	(10.369)
6	KCP PEKANBARU ARIFIN AHMAD	21.037	(19.014)	5.289	245.512	92,59%	(18.181)
7	KCP RENGAT	6.901	15.918	10.801	179.802	93,44%	(11.792)
8	KCP PEKANBARU NANGKA	19.474	19.155	(825)	188.340	96,46%	(6.667)
9	KCP PEKANBARU PANAM	22.141	17.297	5.814	292.208	96,93%	(8.959)
10	KC DURI	20.110	(2.917)	612	257.758	98,08%	(4.953)
11	KCP PANAM RAYA	22.481	3.030	(3.064)	247.662	98,50%	(3.727)
12	KCP PANGKALAN KERINCI MAHARAJA	20.337	9.114	715	281.944	99,22%	(2.198)
13	KC PEKANBARU SUDIRMAN 1	113.426	149.632	(40.426)	1.264.839	99,97%	(319)
14	KCP UJUNG BATU 1	18.428	7.806	1.867	139.831	100,24%	332
15	KCP TEMBILAHAN	20.304	(454)	2.935	154.194	101,99%	3.066
16	KCP SIAK	18.472	10.175	1.582	141.693	102,02%	2.868
17	KCP PEKANBARU SUDIRMAN ATAS	45.197	21.400	3.421	373.609	103,20%	11.951
18	KCP BAGAN SIAPIAPI	19.415	5.481	869	101.547	103,53%	3.586
19	KCP BAGAN BATU SUDIRMAN 1	23.678	3.647	203	162.014	103,73%	6.051
20	KCP PEKANBARU UIR	16.171	2.487	(736)	67.833	104,01%	2.723
21	KC DUMAI	52.001	21.508	1.946	362.292	104,76%	17.247
22	KCP TELUK KUANTAN	33.689	11.488	3.425	205.541	105,21%	10.705
23	KCP FLAMBOYAN PETAPAHAN	18.313	2.689	(832)	104.289	106,31%	6.577
24	KCP GUNUNG RAYA KANDIS	17.028	1.513	4.382	60.853	110,85%	6.602

25	KC PEKANBARU HARAPAN RAYA	68.006	7.641	22.690	286.855	111,79%	33.822
26	KCP ROKAN HULU PASIR PANGARAIAN	21.349	3.025	1.621	86.431	115,64%	13.522
27	KCP BANGKINANG	47.590	1.859	3.871	174.300	116,39%	28.564
28	KCP PEKANBARU RUMBAI	83.844	(184.795)	(513)	185.127	131,70%	58.687
29	KCP DURI HANG TUAH 2	214.452	(244.433)	2.849	387.950	148,44%	187.912

Area Pematangsiantar

No	Unit Kerja	CASA per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	266.227	69.423	39.385	2.285.190	93,08%	(158.069)
1	KCP INDRAPURA	(10.092)	(3.045)	4.807	169.834	77,27%	(38.607)
2	KCP PANYABUNGAN	(972)	5.719	1.733	136.097	81,78%	(24.801)
3	KC PADANGSIDEMPUAN	(5.183)	(2.538)	(433)	280.753	82,46%	(49.256)
4	KCP SIPIROK	9.317	4.463	2.839	65.167	84,49%	(10.110)
5	KCP TANJUNG BALAI	6.057	5.851	2.640	145.323	88,32%	(16.979)
6	KC SIBOLGA	15.309	11.797	2.360	99.868	88,82%	(11.161)
7	KCP GUNUNG TUA	14.456	3.379	2.098	107.098	91,59%	(9.006)
8	KCP SIBUHUAN	18.902	10.402	3.196	114.707	94,79%	(5.975)
9	KCP KISARAN	25.140	1.309	2.627	186.188	97,12%	(5.361)
10	KCP PEMATANGSIANTAR SUTOMO	25.312	19.609	12.224	84.987	99,59%	(352)
11	KCP AEK KANOPAN	25.006	5.268	1.828	151.462	99,80%	(306)
12	KC RANTAU PRAPAT	40.901	4.889	4.352	292.381	100,37%	1.067
13	KCP KOTA PINANG	27.964	5.095	701	100.619	106,61%	6.652
14	KC PEMATANGSIANTAR PERINTIS	68.363	(8.185)	(2.640)	296.436	108,06%	23.905