

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.971	12.897	(47)	(47)	(74)	7	942	942	938	934	-8	-8	-4	10
2	RO II/ Medan	78.785	78.785	86.819	87.409	8.624	8.624	590	4	4.325	4.325	4.273	4.319	-6	-6	46	9
3	RO III/ Palembang	283.316	283.316	298.351	298.033	14.717	14.717	(318)	2	4.042	4.042	3.661	4.109	67	67	448	4
4	RO IV/ Jakarta 1	239.179	239.179	239.072	239.650	471	471	578	6	4.853	4.853	4.657	4.898	45	45	241	7
5	RO V/ Jakarta 2	408.508	408.508	397.889	396.976	(11.531)	(11.531)	(912)	10	4.844	4.844	4.735	4.845	1	1	110	8
6	RO VI/ Bandung	92.041	92.041	85.256	85.348	(6.693)	(6.693)	92	9	3.516	3.516	3.366	3.595	79	79	229	3
7	RO VII/ Semarang	255.471	255.471	268.095	268.350	12.879	12.879	255	3	6.200	6.200	5.924	6.416	216	216	492	1
8	RO VIII/ Surabaya	63.956	63.956	65.742	64.945	989	989	(797)	5	3.449	3.449	3.364	3.494	45	45	130	7
9	RO IX/ Kalimantan	104.508	104.508	124.876	125.549	21.041	21.041	673	1	2.554	2.554	2.116	2.705	151	151	589	2
10	RO X/ Makassar	16.831	16.831	14.217	14.358	(2.473)	(2.473)	141	8	2.193	2.193	1.897	2.255	62	62	358	5
Total RO		1.555.538	1.555.538	1.593.288	1.593.515	37.977	37.977	228		36.918	36.918	34.931	37.570	652	652	2.639	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.862	14.969	1.929	1.929	108	3	983	983	959	985	2	2	26	2
2	AREA MEDAN KOTA	27.682	27.682	30.067	30.044	2.362	2.362	(24)	2	682	682	674	683	1	1	9	3
3	AREA MEDAN RAYA	4.862	4.862	5.272	5.272	411	411	1	4	598	598	579	609	11	11	30	1
4	AREA PEKANBARU	18.163	18.163	18.103	18.107	-56	(56)	4	5	1.199	1.199	1.196	1.180	-19	-19	-16	5
5	AREA PEMATANGSIANTAR	15.038	15.038	18.515	19.017	3.979	3.979	502	1	863	863	865	862	-1	-1	-3	4
RO II / Medan		78.785	78.785	86.819	87.409	8.624	8.624	590		4.325	4.325	4.273	4.319	-6	-6	46	

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA BATAM	13.041	13.041	14.862	14.969	1.929	1.929	108		983	983	959	985	2	2	26	
1	KC BATAM WINDSOR CENTRAL	335	335	244	245	(90)	(90)	1	17	64	64	63	63	(1)	(1)	0	13
2	KCP ANAMBAS	110	110	101	101	(9)	(9)	0	16	17	17	14	16	(1)	(1)	2	13
3	KCP BATU AJI	681	681	675	675	(6)	(6)	0	15	43	43	39	41	(2)	(2)	2	16
4	KCP BATAM BENGKONG	89	89	84	85	(4)	(4)	0	14	32	32	32	30	(2)	(2)	(2)	16
5	KCP BATAM SEKUPANG	95	95	95	95	0	0	1	13	19	19	21	18	(1)	(1)	(3)	13
6	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	12	6	6	5	6	0	0	1	9
7	KCP BATAM CENTER	130	130	134	134	4	4	0	11	41	41	41	39	(2)	(2)	(2)	16
8	KCP BATAM RADEN PATAH	916	916	916	920	5	5	4	10	37	37	40	36	(1)	(1)	(4)	13
9	KCP BINTAN CENTER	897	897	901	901	5	5	0	9	39	39	35	39	0	0	4	9
10	KCP NATUNA	304	304	312	312	8	8	0	8	51	51	50	51	0	0	1	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.668	1.668	16	16	0	7	38	38	36	39	1	1	3	5
12	KCP BATAM BATU AJI	1.898	1.898	1.839	1.940	43	43	101	6	44	44	38	44	0	0	6	9
13	KCP BATAM BOTANIA GARDEN	91	91	194	194	103	103	0	5	32	32	30	33	1	1	3	5
14	KCP BATAMINDO	1.168	1.168	1.371	1.372	204	204	0	4	64	64	62	68	4	4	6	2
15	KC TANJUNG PINANG	522	522	802	802	280	280	(0)	3	121	121	119	122	1	1	3	5
16	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.830	3.830	664	664	0	2	273	273	273	274	1	1	1	5
17	KCP TANJUNG UBAN	959	959	1.665	1.665	706	706	0	1	62	62	61	66	4	4	5	2

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	27.682	27.682	30.067	30.044	2.362	2.362	(24)		682	682	674	683	1	1	9	
1	KCP MEDAN PANCA BUDI	67	67	54	22	(45)	(45)	(32)	18	7	7	7	5	(2)	(2)	(2)	18
2	KCP MEDAN KRAKATAU	1.002	1.002	999	999	(3)	(3)	(3)	0	17	50	50	45	49	(1)	(1)	4
3	KCP MEDAN SUTOMO	8	8	6	6	(2)	(2)	(2)	0	16	4	4	5	2	(2)	(2)	(3)
4	KCP MEDAN SIMPANG LIMUN	57	57	60	60	3	3	0	15	37	37	36	37	0	0	1	8
5	KCP MEDAN JUANDA	167	167	169	170	3	3	0	14	36	36	36	35	(1)	(1)	(1)	14
6	KCP MEDAN KAMPUNG BARU	345	345	348	348	3	3	0	13	28	28	29	28	0	0	(1)	8
7	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	3	3	0	12	30	30	30	29	(1)	(1)	(1)	14
8	KCP MEDAN TOMANG ELOK	43	43	47	47	4	4	0	11	23	23	24	23	0	0	(1)	8
9	KC MEDAN S PARMAN	407	407	411	412	4	4	1	10	33	33	32	33	0	0	1	8
10	KCP MEDAN SUKARAMAI	45	45	49	49	5	5	0	9	34	34	32	34	0	0	2	8
11	KCP MEDAN USU	516	516	522	522	7	7	0	8	14	14	15	14	0	0	(1)	8
12	KCP MEDAN MUCHTAR BASRI	476	476	485	485	9	9	0	7	36	36	35	35	(1)	(1)	0	14
13	KCP MEDAN IMAM BONJOL	63	63	79	79	15	15	0	6	29	29	29	29	0	0	0	8
14	KCP MEDAN PULO BRAYAN	928	928	945	945	17	17	0	5	58	58	58	59	1	1	1	4
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.650	1.650	28	28	0	4	46	46	49	48	2	2	(1)	2
16	KC MEDAN KEJAKSAAN	281	281	430	432	150	150	2	3	99	99	103	98	(1)	(1)	(5)	14
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.774	16.774	761	761	0	2	51	51	51	52	1	1	1	4
18	KC MEDAN GAJAH MADA	5.602	5.602	6.997	7.001	1.398	1.398	4	1	67	67	58	73	6	6	15	1

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	4.862	4.862	5.272	5.272	411	411	1		598	598	579	609	11	11	30	
1	KC LUBUK PAKAM	790	790	751	751	(39)	(39)	0	15	67	67	52	76	9	9	24	1
2	KCP PERBAUNGAN	72	72	40	40	(32)	(32)	0	14	23	23	24	22	(1)	(1)	(2)	14
3	KCP MEDAN A.H NASUTION	86	86	61	61	(25)	(25)	0	13	24	24	26	22	(2)	(2)	(4)	15
4	KCP MEDAN SETIA BUDI	202	202	191	191	(10)	(10)	0	12	91	91	85	91	0	0	6	9
5	KCP PANGKALAN BRANDAN	93	93	91	91	(2)	(2)	0	11	38	38	40	39	1	1	(1)	4
6	KCP MEDAN AKSARA	1.571	1.571	1.570	1.570	(2)	(2)	0	10	48	48	47	48	0	0	1	9
7	KCP KABANJAHE	2	2	3	3	1	1	0	9	9	9	9	10	1	1	1	4
8	KCP MEDAN RING ROAD	47	47	49	49	2	2	0	8	18	18	19	18	0	0	(1)	9
9	KCP CEMARA ASRI	13	13	15	15	2	2	0	7	63	63	63	62	(1)	(1)	(1)	14
10	KCP MEDAN BELAWAN	42	42	45	45	2	2	0	6	22	22	25	22	0	0	(3)	9
11	KCP BINJAI JAMIN GINTING	62	62	65	65	3	3	0	5	12	12	13	12	0	0	(1)	9
12	KCP STABAT KH ZAINUL ARIFIN	45	45	48	48	3	3	0	4	23	23	21	23	0	0	2	9
13	KC BINJAI	736	736	740	740	4	4	0	3	58	58	57	58	0	0	1	9
14	KCP TEBING TINGGI SUDIRMAN 1	139	139	143	144	5	5	1	2	74	74	78	74	0	0	(4)	9
15	KCP MEDAN MARELAN RAYA	962	962	1.460	1.460	498	498	0	1	28	28	20	32	4	4	12	2

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	18.163	18.163	18.103	18.107	(56)	(56)	4		1.199	1.199	1.196	1.180	-	19	-	19 - 16
1	KCP RENGAT	9.195	9.195	8.894	8.894	(301)	(301)	0	29	34	34	23	33	(1)	(1)	10	21
2	KC DURI	986	986	766	766	(221)	(221)	0	28	46	46	40	48	2	2	8	2
3	KCP BAGAN SIAPIAPI	553	553	434	429	(124)	(124)	(5)	27	60	60	57	53	(7)	(7)	(4)	29
4	KCP BAGAN BATU SUDIRMAN 1	205	205	180	180	(25)	(25)	0	26	62	62	61	61	(1)	(1)	0	21
5	KCP PEKANBARU ARIFIN AHMAD	148	148	139	140	(9)	(9)	1	25	51	51	49	50	(1)	(1)	1	21
6	KCP UJUNG BATU 1	40	40	35	35	(5)	(5)	0	24	62	62	61	60	(2)	(2)	(1)	27
7	KCP TELUK KUANTAN	373	373	370	370	(3)	(3)	(0)	23	54	54	56	51	(3)	(3)	(5)	28
8	KCP DURI HANG TUAH 1	258	258	255	255	(3)	(3)	0	22	39	39	40	38	(1)	(1)	(2)	21
9	KCP PEKANBARU NANGKA	190	190	188	189	(1)	(1)	1	21	49	49	49	48	(1)	(1)	(1)	21
10	KCP PEKANBARU SUDIRMAN ATAS	355	355	354	355	(0)	(0)	1	20	20	20	21	20	0	0	(1)	9
11	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	19	5	5	5	5	0	0	0	9
12	KCP TEMBILAHAN	16	16	17	17	1	1	0	18	11	11	12	11	0	0	(1)	9
13	KCP GUNUNG RAYA KANDIS	26	26	28	28	2	2	0	17	17	17	20	17	0	0	(3)	9
14	KCP SELAT PANJANG	210	210	212	212	2	2	0	16	32	32	35	31	(1)	(1)	(4)	21
15	KCP SIAK	1.517	1.517	1.519	1.519	2	2	0	15	24	24	27	23	(1)	(1)	(4)	21
16	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	14	22	22	21	21	(1)	(1)	0	21
17	KCP ROKAN HULU PASIR PANGARAIAN	34	34	37	37	2	2	(0)	13	16	16	16	16	0	0	0	9
18	KCP BANGKINANG	57	57	60	60	3	3	0	12	33	33	34	31	(2)	(2)	(3)	27
19	KCP PEKANBARU RUMBIAI	147	147	150	150	3	3	0	11	16	16	16	16	0	0	0	9
20	KCP DUMAI SUKAJADI	55	55	60	60	5	5	0	10	28	28	30	27	(1)	(1)	(3)	21
21	KCP PANAM RAYA	286	286	291	291	6	6	0	9	27	27	27	27	0	0	0	9
22	KC PEKANBARU HARAPAN RAYA	88	88	95	95	7	7	0	8	69	69	70	69	0	0	(1)	9
23	KCP PEKANBARU SUDIRMAN	275	275	283	283	8	8	0	7	55	55	58	55	0	0	(3)	9
24	KC DUMAI	402	402	414	414	12	12	0	6	75	75	69	75	0	0	6	9
25	KCP PEKANBARU PANAM	276	276	287	288	12	12	2	5	35	35	33	35	0	0	2	9
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	757	13	13	0	4	71	71	72	71	0	0	(1)	9
27	KCP DURI HANG TUAH 2	528	528	545	545	17	17	0	3	64	64	71	64	0	0	(7)	9
28	KC PEKANBARU SUDIRMAN 1	603	603	630	630	28	28	0	2	97	97	96	96	(1)	(1)	0	21
29	KCP PEKANBARU UIR	523	523	1.028	1.032	509	509	4	1	25	25	27	28	3	3	1	1

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	15.038	15.038	18.517	19.019	3.981	3.981	502		853	853	855	852	-	1	-	1
1	KC PEMATANGSIANTAR PERINTIS	567	567	491	492	(75)	(75)	1	14	138	138	146	134	(4)	(4)	(12)	14
2	KCP PEMATANGSIANTAR SUTOMO	82	82	68	69	(13)	(13)	1	13	40	40	38	40	0	0	2	7
3	KCP INDRAPURA	399	399	388	388	(11)	(11)	0	12	71	71	71	71	0	0	0	7
4	KC PADANGSIDEMPUAN	251	251	246	247	(4)	(4)	0	11	87	87	86	85	(2)	(2)	(1)	13
5	KC SIBOLGA	774	774	774	774	0	0	0	10	32	32	32	30	(2)	(2)	(2)	13
6	KCP TANJUNG BALAI	1.596	1.596	846	1.596	1	1	750	9	43	43	41	42	(1)	(1)	1	10
7	KCP SIBUHUAN	89	89	91	91	2	2	0	8	76	76	76	75	(1)	(1)	(1)	10
8	KCP PANYABUNGAN	76	76	79	79	3	3	0	7	29	29	28	29	0	0	1	7
9	KCP AEK KANOPAN	429	429	436	436	6	6	0	6	43	43	44	42	(1)	(1)	(2)	10
10	KCP KISARAN	151	151	160	160	9	9	0	5	70	70	71	72	2	2	1	3
11	KCP KOTA PINANG	1.855	1.855	1.908	1.909	54	54	0	4	32	32	31	34	2	2	3	3
12	KCP SIPIROK	624	624	815	815	190	190	0	3	56	56	54	56	0	0	2	7
13	KCP GUNUNG TUA	4.331	4.331	5.005	5.005	674	674	0	2	34	34	35	38	4	4	3	1
14	KC RANTAU PRAPAT	3.808	3.808	7.203	6.951	3.143	3.143	(252)	1	102	102	102	104	2	2	2	3