

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	13.255	13.253	6.665	(1.268)	(2)	101,16%	-8.73%	-0.01%	93
2	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.632	8.632	3.041	(497)	0	54,38%	-5.44%	0,00%	92
3	KCP PANYABUNGAN	13.061	14.992	15.915	15.715	15.715	2.654	(200)	(1)	20,32%	-1.26%	-0.01%	91
4	KCP KABANJAHE	884	2.253	2.398	2.233	2.232	1.349	(166)	(0)	152,59%	-6.91%	-0.01%	90
5	KCP ANAMBAS	4.048	5.031	5.591	5.453	5.452	1.405	(138)	(0)	34,70%	-2.47%	-0.01%	89
6	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.776	4.777	836	(57)	1	21,22%	-1.19%	0,01%	88
7	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.302	3.303	1.157	(46)	0	53,96%	-1.37%	0,00%	87
8	KCP ANAMBAS JEMAJA	611	936	1.273	1.245	1.245	635	(28)	0	103,89%	-2.20%	0,00%	86
9	KCP INDRAPURA	9.597	11.034	11.193	11.174	11.173	1.576	(20)	(1)	16,42%	-0.18%	-0.01%	85
10	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	6.994	6.995	2.883	(13)	1	70,13%	-0.18%	0,01%	84
11	KCP PANAM RAYA	4.086	5.538	5.659	5.652	5.654	1.568	(5)	2	38,38%	-0.09%	0,03%	83
12	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.240	1.240	621	(3)	0	100,40%	-0.28%	0,00%	82
13	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.982	3.982	1.442	(1)	0	56,79%	-0.03%	0,00%	81
14	KCP MEDAN USU	464	2.651	2.893	2.892	2.892	2.428	(1)	0	522,90%	-0.02%	0,00%	80
15	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.331	3.331	794	25	0	31,28%	0,74%	0,01%	79
16	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.048	7.047	261	34	(0)	3,85%	0,48%	-0.00%	78
17	KCP TANJUNG UBAN	4.241	5.123	5.306	5.333	5.349	1.108	43	16	26,13%	0,81%	0,30%	77
18	KCP BINTAN CENTER	5.039	6.015	6.084	6.129	6.131	1.092	48	2	21,68%	0,79%	0,04%	76
19	KCP CEMARA ASRI	4.003	4.611	4.837	4.887	4.887	883	50	0	22,06%	1,03%	0,00%	75
20	KCP NATUNA	4.440	5.537	5.817	5.872	5.872	1.433	55	0	32,27%	0,95%	0,00%	74
21	KCP PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.785	10.818	1.372	57	33	14,53%	0,53%	0,30%	73
22	KCP MEDAN SUTOMO	1	267	249	316	316	315	66	0	25170,16%	26,61%	0,00%	72
23	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.140	1.140	828	76	0	265,31%	7,16%	0,00%	71
24	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.263	13.264	1.776	77	1	15,46%	0,59%	0,01%	70
25	KCP PEKANBARU UIR	1.348	2.351	2.732	2.830	2.830	1.482	98	0	109,97%	3,58%	0,00%	69
26	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.316	3.316	1.135	108	0	52,05%	3,36%	0,00%	68
27	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.989	8.986	215	109	(3)	2,45%	1,23%	-0.03%	67
28	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.291	4.295	2.932	130	5	215,02%	3,13%	0,11%	66
29	KCP TANJUNG BALAI	3.904	6.517	7.005	7.140	7.141	3.237	136	1	82,91%	1,94%	0,01%	65
30	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.822	5.821	1.030	151	(1)	21,50%	2,66%	-0.02%	64
31	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.177	5.177	3.284	157	0	173,47%	3,12%	0,01%	63
32	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.714	6.745	1.603	168	31	31,19%	2,56%	0,45%	62
33	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.724	4.724	975	171	0	26,02%	3,75%	0,01%	61
34	KCP MEDAN JUANDA	7.138	8.020	8.187	8.369	8.368	1.230	181	(1)	17,23%	2,21%	-0.01%	60
35	KCP SELAT PANJANG	4.893	4.995	5.423	5.603	5.604	712	182	1	14,55%	3,35%	0,02%	59
36	KC TANJUNG PINANG	9.057	9.938	10.301	10.488	10.488	1.430	187	0	15,79%	1,82%	0,00%	58
37	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	10.242	10.243	4.271	195	0	71,51%	1,94%	0,00%	57
38	KCP BATAM BENGKONG	5.698	8.702	9.042	9.215	9.240	3.543	198	25	62,18%	2,19%	0,27%	56
39	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.949	7.951	1.834	207	2	29,99%	2,68%	0,02%	55
40	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.743	5.745	965	210	2	20,20%	3,79%	0,04%	54
41	KCP PERBAUNGAN	3.301	4.817	5.062	5.289	5.289	1.989	227	0	60,25%	4,48%	0,00%	53
42	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	7.116	7.117	1.931	227	1	37,23%	3,30%	0,01%	52
43	KCP BATUAJI	7.248	9.329	9.797	10.013	10.026	2.778	228	13	38,33%	2,33%	0,13%	51
44	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.873	9.874	2.104	231	1	27,07%	2,40%	0,01%	50
45	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.667	18.672	913	234	5	5,14%	1,27%	0,02%	49
46	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.681	6.680	2.061	235	(1)	44,63%	3,65%	-0.01%	48
47	KCP PADANGSIDEMPUAN	12.882	15.687	16.072	16.309	16.311	3.429	239	3	26,62%	1,49%	0,02%	47
48	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.716	7.717	3.340	252	0	76,30%	3,37%	0,00%	46
49	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.642	14.641	1.433	255	(1)	10,85%	1,77%	-0.01%	45
50	KCP SIAK	4.510	6.716	6.965	7.220	7.224	2.715	259	5	60,20%	3,72%	0,07%	44
51	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.802	10.803	2.850	266	1	35,84%	2,52%	0,01%	43
52	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	2.204	2.207	1.353	266	3	158,56%	13,71%	0,12%	42
53	KC BINJAI	7.130	10.526	11.466	11.738	11.736	4.606	270	(2)	64,60%	2,36%	-0.01%	41
54	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.586	6.586	2.323	278	0	54,51%	4,41%	0,00%	40
55	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.913	4.936	1.660	285	22	50,66%	6,12%	0,45%	39
56	KCP MEDAN AKSARA	10.405	10.890	11.292	11.584	11.589	1.184	297	5	11,38%	2,63%	0,04%	38
57	KCP BATAM BATU AJI	8.137	10.627	11.610	11.923	11.925	3.788	315	2	46,56%	2,71%	0,02%	37
58	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.324	13.329	2.972	317	5	28,70%	2,44%	0,04%	36
59	KCP BATAMINDO	8.213	11.904	12.916	13.233	13.233	5.020	317	0	61,13%	2,46%	0,00%	35
60	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.191	20.192	3.339	331	1	19,81%	1,67%	0,00%	34
61	KCP SIBUHUAN	5.558	8.690	8.896	9.239	9.249	3.690	353	10	66,39%	3,97%	0,11%	33
62	KC DURI	15.265	16.119	16.794	17.158	17.158	1.894	365	0	12,41%	2,17%	0,00%	32
63	KC MEDAN S PARMAN	8.113	10.256	10.377	10.744	10.744	2.631	367	0	32,43%	3,54%	0,00%	31
64	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.468	7.471	1.642	411	3	28,16%	5,82%	0,04%	30
65	KCP UJUNG BATU 1	8.251	8.424	8.151	8.562	8.563	313	412	1	3,79%	5,06%	0,01%	29
66	KCP RENGAT	13.070	14.203	14.782	15.213	15.213	2.143	432	0	16,39%	2,92%	0,00%	28
67	KC SIBOLGA	2.802	4.966	5.557	6.005	6.005	3.203	448	0	114,30%	8,07%	0,00%	27
68	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.564	10.563	1.629	451	(0)	18,24%	4,46%	-0.00%	26
69	KCP PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.590	19.593	2.864	455	3	17,12%	2,38%	0,02%	25
70	KC DUMAI	20.236	21.511	21.820	22.295	22.293	2.057	473	(2)	10,17%	2,17%	-0.01%	24
71	KC LUBUK PAKAM	8.447	10.942	11.707	12.163	12.182	3.736	475	19	44,23%	4,06%	0,16%	23
72	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.930	7.938	4.257	490	8	115,66%	6,58%	0,10%	22
73	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.713	6.715	3.058	494	2	83,64%	7,94%	0,03%	21
74	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.329	11.351	2.415	497	22	27,02%	4,58%	0,20%	20

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		31-Dec-24	30-Sep-25	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BAGAN SIAPIPI	7.873	10.259	10.651	11.142	11.152	3.278	500	10	41,64%	4,70%	0,09%	19
76	KCP AEK KANOPAN	5.836	7.634	8.228	8.744	8.747	2.911	519	3	49,87%	6,30%	0,03%	18
77	KCP BANGKINANG	7.424	8.492	9.523	9.978	10.041	2.617	519	63	35,26%	5,45%	0,63%	17
78	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.772	9.773	2.655	531	1	37,30%	5,75%	0,01%	16
79	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	18.091	18.091	4.002	532	0	28,41%	3,03%	0,00%	15
80	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.520	17.520	1.896	534	(0)	12,14%	3,14%	-0,00%	14
81	KCP GUNUNG TUA	8.031	10.409	11.031	11.620	11.621	3.589	590	1	44,69%	5,35%	0,01%	13
82	KCP SIPIROK	2.846	4.754	4.985	5.629	5.629	2.783	643	0	97,81%	12,90%	0,00%	12
83	KCP TELUK KUANTAN	9.803	13.359	14.536	15.227	15.229	5.426	693	2	55,35%	4,77%	0,01%	11
84	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.898	19.905	188	709	7	0,95%	3,69%	0,04%	10
85	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.633	15.633	1.324	710	0	9,25%	4,76%	0,00%	9
86	KCP KISARAN	10.018	13.298	14.339	15.051	15.056	5.038	717	5	50,29%	5,00%	0,04%	8
87	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.367	19.367	3.811	787	0	24,50%	4,24%	0,00%	7
88	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	18.407	18.404	6.556	809	(2)	55,33%	4,60%	-0,01%	6
89	KCP KOTA PINANG	7.004	12.931	14.999	15.877	15.877	8.874	878	1	126,70%	5,85%	0,00%	5
90	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.666	10.666	6.215	883	0	139,60%	9,03%	0,00%	4
91	KC RANTAU PRAPAT	18.095	21.847	23.380	24.267	24.267	6.172	887	0	34,11%	3,79%	0,00%	3
92	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.817	6.817	2.989	1.082	0	78,10%	18,86%	0,00%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.839	32.849	8.686	1.465	10	35,95%	4,67%	0,03%	1