

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	21-Dec-25	22-Dec-25	YTD	MtD	DtD	YTD	MtD	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	61.583	60.253	5.091	(16.061)	(1.330)	9.23%	-21.05%	-2.16%	93	
2	ID0010414	KCP BATAM SEKUPANG	7.507	9.703	19.096	7.623	7.114	(393)	(11.981)	(509)	-5.23%	-62.74%	-6.68%	92	
3	ID0010047	KC BINJAI	7.482	19.214	36.929	25.694	25.708	18.226	(11.221)	14	243.60%	-30.39%	0.05%	91	
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	11.432	10.858	2.600	(4.688)	(573)	31.48%	-30.16%	-5.01%	90	
5	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	13.595	14.773	8.311	(4.245)	1.178	128.62%	-22.32%	8.67%	89	
6	ID0010193	KC DURI	3.187	10.580	14.396	10.313	10.180	6.993	(4.216)	(133)	219.44%	-29.29%	-1.29%	88	
7	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	62.211	62.177	18.139	(3.866)	(34)	41.19%	-5.85%	-0.05%	87	
8	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	21.807	22.123	14.305	(3.549)	316	182.96%	-13.82%	1.45%	86	
9	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.126	9.258	4.062	(3.393)	132	78.17%	-26.82%	1.44%	85	
10	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	19.897	20.887	9.633	(3.079)	990	85.60%	-12.85%	4.98%	84	
11	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.103	13.923	10.147	(2.971)	820	268.72%	-17.59%	6.26%	83	
12	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.254	54.101	50.869	(2.909)	(153)	1573.71%	-5.10%	-0.28%	82	
13	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	27.967	29.270	21.374	(2.854)	1.303	270.69%	-8.88%	4.66%	81	
14	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.764	6.482	4.162	(2.602)	718	179.47%	-28.64%	12.46%	80	
15	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	7.100	6.445	(2.310)	(2.440)	(655)	-26.38%	-27.46%	-9.22%	79	
16	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.566	2.557	(1.937)	(2.138)	(8)	-43.10%	-45.53%	-0.33%	78	
17	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.854	6.057	4.643	(1.538)	203	328.30%	-20.25%	3.47%	77	
18	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	1.993	2.017	1.049	(1.256)	24	108.37%	-38.38%	1.22%	76	
19	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	31.094	29.871	22.621	(1.049)	(1.223)	312.04%	-3.39%	-3.93%	75	
20	ID0010224	KCP BATAMINDO	571	1.240	8.140	6.892	7.100	6.528	(1.040)	208	1142.56%	-12.78%	3.01%	74	
21	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.567	1.393	854	(1.021)	(175)	158.44%	-42.30%	-11.15%	73	
22	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.670	3.709	(3.113)	(831)	39	-45.63%	-18.31%	1.06%	72	
23	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.692	5.017	(298)	(661)	325	-5.60%	-11.64%	6.92%	71	
24	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.252	2.237	1.591	(485)	(16)	246.58%	-17.81%	-0.70%	70	
25	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.520	3.537	(880)	(405)	17	-19.92%	-10.27%	0.48%	69	
26	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.773	1.770	1.292	(375)	(3)	270.57%	-17.48%	-0.19%	68	
27	ID0010667	KCP SIAK	15.528	8.297	8.341	8.057	7.981	(7.547)	(360)	(76)	-48.60%	-4.32%	-0.95%	67	
28	ID0010087	KCP MEDAN AKSARA	3.256	5.419	6.125	5.644	5.786	2.530	(339)	142	77.69%	-5.53%	2.52%	66	
29	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.295	45.217	33.939	(327)	(77)	300.91%	-0.72%	-0.17%	65	
30	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.150	1.328	1.046	(320)	178	371.24%	-19.40%	15.49%	64	
31	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.087	17.965	11.475	(307)	(122)	176.83%	-1.68%	-0.68%	63	
32	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.239	8.203	(1.930)	(258)	(36)	-19.05%	-3.04%	-0.44%	62	
33	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.237	1.526	1.153	(244)	290	309.20%	-13.77%	23.41%	61	
34	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.373	3.383	668	(221)	10	24.59%	-6.12%	0.30%	60	
35	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.073	7.116	3.216	(213)	43	82.44%	-2.91%	0.61%	59	
36	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.432	3.615	2.418	(182)	183	202.08%	-4.79%	5.33%	58	
37	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.757	1.785	(79)	(166)	28	-24.24%	-8.51%	1.57%	57	
38	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.886	8.985	7.143	(163)	99	387.87%	-1.79%	1.12%	56	
39	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.285	2.249	(88)	(105)	(36)	-3.76%	-4.45%	-1.56%	55	
40	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.810	9.941	3.912	(96)	131	64.88%	-0.96%	1.34%	54	
41	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.140	1.133	(465)	6	(7)	-29.12%	0.50%	-0.63%	53	
42	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.926	2.655	2.035	27	(271)	328.29%	1.02%	-9.27%	52	
43	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.625	1.710	(252)	30	84	-12.83%	1.79%	5.18%	51	
44	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.159	2.153	(124)	57	(6)	-5.44%	2.74%	-0.29%	50	
45	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	10.096	10.373	3.814	79	278	58.14%	0.77%	2.75%	49	
46	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.800	9.966	1.243	102	166	14.25%	1.04%	1.70%	48	
47	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.217	1.261	115	118	43	10.02%	10.33%	3.54%	47	
48	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.395	4.293	(180)	126	(102)	-4.02%	3.02%	-2.32%	46	
49	ID0010306	KCP AEK KANOPAN	1.786	362	394	500	548	(1.238)	154	48	-69.31%	38.94%	9.58%	45	
50	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.719	4.684	3.230	166	(35)	222.21%	3.66%	-0.75%	44	
51	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.930	1.921	1.387	192	(9)	259.78%	11.13%	-0.48%	43	
52	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.490	1.511	(1.064)	207	21	-41.34%	15.85%	1.42%	42	
53	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.389	1.426	397	225	37	38.56%	18.72%	2.64%	41	
54	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	6.099	6.138	1.687	225	39	37.90%	3.81%	0.65%	40	
55	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.887	4.781	(3.409)	230	(105)	-41.63%	5.06%	-2.16%	39	
56	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.284	10.454	5.781	235	1.170	123.72%	2.30%	12.60%	38	
57	ID0010327	KCP GUNUNG TUA	301	869	326	646	586	286	260	(59)	95.03%	79.61%	-9.18%	37	
58	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	11.696	11.255	(2.567)	272	(441)	-18.57%	2.48%	-3.77%	36	
59	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.791	10.621	5.399	277	(170)	103.40%	2.68%	-1.58%	35	
60	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	7.880	8.193	2.223	286	313	37.25%	3.62%	3.98%	34	
61	ID0010934	KCP MEDAN USU	5.411	4.624	5.195	5.411	5.538	126	343	126	2.33%	6.60%	2.34%	33	
62	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.285	1.315	(687)	350	30	-34.32%	36.26%	2.32%	32	
63	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	8.445	9.869	4.491	407	1424	83.50%	4.30%	16.86%	31	
64	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	24.764	23.890	10.413	464	(874)	77.26%	1.98%	-3.53%	30	
65	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.747	10.506	(8.106)	514	759	-43.55%	5.14%	7.78%	29	
66	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.639	11.617	8.987	543	978	341.64%	4.90%	9.20%	28	
67	ID0010987	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.443	8.167	1.677	551	(276)	25.85%	7.23%	-3.27%	27	
68	ID0010618	KCP ROKAN HULU PASIR PANGERAIAN	926	4.010	6.772	6.423	7.349	6.424	577	927	693.99%	8.52%	14.43%	26	
69	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	7.007	7.376	2.891	607	368	64.46%	8.96%	5.26%	25	
70	ID0010940	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	13.545	13.166	10.345	621	(379)	366.60%	4.95%	-2.80%	24	
71	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.762	1.709	627	624	(53)	57.96%	57.45%	-3.00%	23	
72	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.578	3.746	904	629	168					

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			31-Dec-24	31-Oct-25	30-Nov-25	21-Dec-25	22-Dec-25	YtD	Mtd	DtD	YtD	Mtd	DtD		
81	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.722	12.741	6.187	988	19	94,38%	8,41%	0,15%	13	
82	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.388	7.309	5.312	1.084	(80)	265,97%	17,42%	-1,08%	12	
83	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.650	2.325	1.145	1.168	675	97,00%	100,93%	40,90%	11	
84	ID0010546	KCP SELAT PANJANG	1.178	628	933	611	2.173	995	1.240	1.562	84,45%	132,90%	255,54%	10	
85	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.806	20.368	1.968	1.313	562	10,69%	6,89%	2,84%	9	
86	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.190	2.440	2.414	1.355	1.250	9368,03%	124,96%	104,98%	8	
87	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.316	4.996	1.163	1.478	(320)	30,35%	42,01%	-6,02%	7	
88	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	20.555	19.473	9.368	2.017	(1.082)	92,70%	11,56%	-5,27%	6	
89	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.646	4.986	2.120	2.107	341	73,94%	73,19%	7,33%	5	
90	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.386	9.532	6.017	2.389	147	171,20%	33,44%	1,56%	4	
91	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.205	10.558	6.458	4.987	3.352	157,54%	89,54%	46,52%	3	
92	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	7.279	12.412	10.929	5.792	5.132	737,21%	87,51%	70,50%	2	
93	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.725	13.816	6.302	5.942	91	83,88%	75,47%	0,66%	1	