

## Area Batam

No	Unit Kerja	Giro per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	164.532	(15.999)	(3.262)	420.906	95,71%	(115.358)
1	KCP TANJUNG UBAN	(353)	(374)	(78)	12.197	1,99%	(24.247)
2	KC TANJUNG PINANG	(16.791)	(40.253)	41	34.705	8,72%	(71.578)
3	KCP ANAMBAS	(1.672)	(87)	0	3.184	13,02%	(6.528)
4	KCP BATAM BENGKONG	1.059	(347)	(220)	12.865	23,21%	(14.564)
5	KCP BATAM SEKUPANG	(984)	(1.056)	96	16.777	29,16%	(21.948)
6	KCP BATAM BOTANIA GARDEN	654	(1.390)	(977)	15.629	31,73%	(22.673)
7	KCP BINTAN CENTER	(515)	(114)	121	21.699	38,33%	(32.239)
8	KCP TANJUNG BALAI KARIMUN 1	680	604	218	7.185	38,47%	(15.162)
9	KCP BATAM GRAND NIAGA MAS	(8.284)	(3.232)	(172)	46.170	46,03%	(26.908)
10	KCP BATAMINDO	633	1.020	149	28.636	46,89%	(16.637)
11	KCP BATAM RADEN PATAH	(4.457)	(348)	104	41.105	49,40%	(36.170)
12	KCP BATAM CENTER	3.014	3.269	(2.336)	18.391	58,16%	(52)
13	KC BATAM WINDSOR CENTRAL	35.801	(456)	78	36.087	151,23%	46.039
14	KCP BATUAJI	63.456	39.837	1.361	53.494	191,87%	56.356
15	KCP BATAM BATU AJI	88.177	(15.841)	(1.432)	71.025	207,45%	78.110
16	KCP NATUNA	3.254	2.552	(237)	1.750	235,87%	(2.033)
17	KCP ANAMBAS JEMAJA	860	217	21	6	13377,25%	(5.125)

## Area Medan Kota

No	Unit Kerja	Giro per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		292.263	170.008	88.192	515.367	117,83%	91.868
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN KAMPUNG BARU	(414)	(176)	65	12.152	7,78%	(11.207)
3	KCP MEDAN IMAM BONJOL	(2.046)	(917)	22	10.133	14,43%	(8.671)
4	KCP MEDAN ADAM MALIK	(9.814)	1.850	489	37.513	22,16%	(29.200)
5	KCP MEDAN MUCHTAR BASRI	(8.131)	2.987	(104)	24.944	23,25%	(19.145)
6	KCP MEDAN JUANDA	682	312	3	16.368	30,29%	(11.410)
7	KCP MEDAN PANCA BUDI	(8.383)	3.428	155	23.630	38,31%	(14.579)
8	KCP MEDAN SIMPANG LIMUN	(1.617)	2.347	(29.892)	17.343	40,00%	(10.406)
9	KCP MEDAN PULO BRAYAN	362	3.991	1.044	21.760	41,09%	(12.819)
10	KCP MEDAN ISKANDAR MUDA 1	(789)	536	554	17.559	49,58%	(8.853)
11	KCP MEDAN GATOT SUBROTO	(73)	(5.879)	62	30.252	58,28%	(12.621)
12	KCP MEDAN SUKARAMAI	3.360	1.523	(120)	8.205	60,63%	(3.230)
13	KCP MEDAN TOMANG ELOK	1.693	121	(9)	19.133	76,53%	(4.491)
14	KC MEDAN KEJAKSAAN	10.916	15.124	(1.902)	104.728	86,97%	(13.648)
15	KC MEDAN GAJAH MADA	17.828	954	424	33.434	117,49%	5.846
16	KCP MEDAN KRAKATAU	10.101	(1.463)	(1.896)	11.772	118,24%	2.147
17	KCP MEDAN USU	14.717	(3.029)	0	25.910	130,23%	7.832
18	KC MEDAN S PARMAN	263.872	148.299	119.298	92.079	365,83%	244.774

## Area Medan Raya

No	Unit Kerja	Giro per 18 Dec'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA MEDAN RAYA	4.935	31.936	(916)	346.235	46,44%	(185.433)
1	KCP PERBAUNGAN	(230)	8	0	10.045	1,89%	(9.855)
2	KCP KABANJAHE	(3.788)	(4)	(687)	14.468	5,66%	(13.649)
3	KCP TEBING TINGGI SUDIRMAN 1	452	(220)	(8)	16.705	5,94%	(15.713)
4	KC LUBUK PAKAM	(2.313)	(7.583)	9	20.184	9,78%	(18.209)
5	KCP STABAT KH ZAINUL ARIFIN	(1.535)	(813)	(39)	18.681	10,28%	(16.759)
6	KCP MEDAN RING ROAD	(3.748)	(1.640)	(187)	20.486	11,29%	(18.172)
7	KCP MEDAN MARELAN RAYA	287	(774)	(70)	16.568	11,39%	(14.680)
8	KCP MEDAN BELAWAN	(2.999)	94	72	16.485	17,71%	(13.565)
9	KCP MEDAN SETIA BUDI	(1.217)	574	235	22.902	24,07%	(17.390)
10	KC BINJAI	(22.805)	(5.249)	(205)	54.014	29,20%	(38.240)
11	KCP BINJAI JAMIN GINTING	606	969	39	14.235	35,03%	(9.249)
12	KCP MEDAN AKSARA	667	2.491	(372)	42.690	62,48%	(16.019)
13	KCP CEMARA ASRI	1.785	326	437	37.560	77,75%	(8.358)
14	KCP PANGKALAN BRANDAN	4.088	(421)	4	5.050	83,82%	(817)
15	KCP MEDAN A.H NASUTION	35.686	44.176	(145)	36.162	169,80%	25.242

## Area Pekanbaru

No	Unit Kerja	Giro per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		262.348	(40.700)	8.982	1.422.021	96,58%	(48.612)
1	KCP BAGAN BATU SUDIRMAN 1	(123)	26	0	5.816	1,63%	(5.721)
2	KCP SELAT PANJANG	(13)	23	(5)	2.674	1,99%	(2.621)
3	KCP DURI HANG TUAH 1	(337)	(13)	1	5.769	2,15%	(5.645)
4	KCP FLAMBOYAN PETAPAHAN	(938)	(290)	17	5.025	4,73%	(4.788)
5	KCP DUMAI SUKAJADI	394	91	0	7.711	5,53%	(7.284)
6	KCP RENGAT	(10.410)	213	122	20.088	13,82%	(17.313)
7	KCP PEKANBARU UIR	(273)	1.103	11	8.707	16,94%	(7.232)
8	KCP PEKANBARU UIN SUSKA	(62.814)	11.796	6	93.470	18,43%	(76.244)
9	KCP UJUNG BATU 1	(933)	(409)	58	7.495	25,42%	(5.589)
10	KC DURI	819	(1.292)	17	8.643	26,67%	(6.338)
11	KCP TEMBILAHAN	(889)	(85)	(210)	9.639	28,51%	(6.891)
12	KCP PEKANBARU NANGKA	(7.132)	1.182	(170)	27.974	30,10%	(19.553)
13	KCP PEKANBARU SUDIRMAN	(650)	253	(217)	20.152	34,51%	(13.198)
14	KCP PEKANBARU RUMBAI	(5.998)	(97)	(1)	23.539	35,46%	(15.192)
15	KCP BAGAN SIAPIAPI	1.818	(168)	(18)	5.704	36,04%	(3.649)
16	KCP ROKAN HULU PASIR PANGARAIAN	95	577	8	4.003	40,03%	(2.400)
17	KCP TELUK KUANTAN	(516)	(231)	910	14.374	43,64%	(8.101)
18	KCP PEKANBARU PANAM	1.248	649	(247)	21.655	45,88%	(11.720)
19	KCP PEKANBARU ARIFIN AHMAD	(1.436)	(15.941)	(12.268)	38.023	54,42%	(17.332)
20	KCP PANGKALAN KERINCI MAHARAJA	(5.322)	648	894	36.108	63,32%	(13.243)
21	KC PEKANBARU SUDIRMAN 1	(174.551)	(47.862)	10.793	710.323	63,97%	(255.903)
22	KC DUMAI	6.752	1.944	13	22.506	69,89%	(6.778)
23	KCP PANAM RAYA	3.965	1.959	44	35.529	78,40%	(7.673)
24	KCP PEKANBARU SUDIRMAN ATAS	5.902	5.583	8.086	39.098	87,08%	(5.052)

25	KCP GUNUNG RAYA KANDIS	2.715	1.053	3	4.551	100,90%	41
26	KCP SIAK	12.475	867	186	17.115	137,25%	6.375
27	KCP BANGKINANG	25.158	(1.793)	281	27.208	166,61%	18.123
28	KC PEKANBARU HARAPAN RAYA	33.983	(952)	660	28.863	175,29%	21.730
29	KCP DURI HANG TUAH 2	439.359	469	11	170.261	352,89%	430.579

# Area Pematangsiantar

No	Unit Kerja	Giro per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		(22.828)	2.598	967	247.274	20,76%	(195.933)
1	KC SIBOLGA	(1.731)	15	2	12.155	0,61%	(12.081)
2	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
3	KCP PANYABUNGAN	(66)	7	0	8.912	1,07%	(8.816)
4	KCP GUNUNG TUA	(2.904)	21	(39)	12.585	3,98%	(12.084)
5	KCP SIPIROK	425	250	(49)	8.656	6,72%	(8.075)
6	KCP PEMATANGSIANTAR SUTOMO	(1.809)	340	1	13.658	8,76%	(12.461)
7	KCP TANJUNG BALAI	(6.427)	233	12	16.705	9,76%	(15.075)
8	KCP KOTA PINANG	(409)	84	0	9.620	9,92%	(8.666)
9	KC PADANGSIDEMPUAN	(4.849)	1.220	1.013	32.340	21,84%	(25.278)
10	KCP KISARAN	(2.416)	(712)	(233)	22.127	23,04%	(17.030)
11	KC PEMATANGSIANTAR PERINTIS	(3.956)	(7.286)	(1.195)	32.177	23,35%	(24.664)
12	KCP SIBUHUAN	(3.093)	2.680	1.209	16.932	23,55%	(12.945)
13	KC RANTAU PRAPAT	2.020	(456)	27	23.250	23,81%	(17.714)
14	KCP INDRAPURA	2.334	6.188	219	28.261	60,21%	(11.246)