

## Area Batam

No	Unit Kerja	Tabungan per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	100.928	(25.211)	4.564	1.972.158	92,99%	(138.339)
1	KC TANJUNG PINANG	(25.532)	(6.015)	(259)	206.910	78,68%	(44.118)
2	KCP BATAM SEKUPANG	3.966	(4.685)	(193)	97.359	90,33%	(9.416)
3	KCP BATAM BOTANIA GARDEN	491	(4.343)	(295)	97.545	87,16%	(12.521)
4	KCP BATAM CENTER	16.319	(3.950)	(43)	111.265	101,12%	1.251
5	KCP BATAMINDO	13.565	(3.850)	(857)	153.100	96,17%	(5.871)
6	KCP BINTAN CENTER	(10.295)	(3.467)	(300)	96.984	75,63%	(23.632)
7	KCP BATAM RADEN PATAH	(4.898)	(2.151)	354	158.244	85,17%	(23.467)
8	KC BATAM WINDSOR CENTRAL	50.441	(2.066)	(1.151)	226.267	113,73%	31.077
9	KCP ANAMBAS	559	(1.490)	(104)	42.245	89,18%	(4.569)
10	KCP BATUAJI	21.595	(1.254)	(521)	141.561	102,51%	3.558
11	KCP TANJUNG UBAN	639	(926)	88	59.043	79,64%	(12.019)
12	KCP BATAM BATU AJI	7.700	146	(656)	123.928	95,98%	(4.980)
13	KCP BATAM GRAND NIAGA MAS	17.967	773	4.801	93.900	99,31%	(645)
14	KCP BATAM BENGKONG	13.100	1.218	4.401	84.695	98,70%	(1.100)
15	KCP NATUNA	1.206	2.169	(342)	70.512	91,80%	(5.781)
16	KCP TANJUNG BALAI KARIMUN 1	(4.947)	2.278	(198)	168.902	88,19%	(19.948)
17	KCP ANAMBAS JEMAJA	(947)	2.402	(161)	39.698	84,49%	(6.158)

## Area Medan Kota

No	Unit Kerja	Tabungan per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		171.494	(8.555)	7.754	2.502.338	96,43%	(89.465)
1	KC MEDAN KEJAKSAAN	(2.882)	(2.437)	(4.235)	424.694	91,81%	(34.790)
2	KCP MEDAN PANCA BUDI	(6.872)	(4.990)	633	97.031	83,69%	(15.826)
3	KC MEDAN GAJAH MADA	13.559	(4.973)	213	119.071	98,29%	(2.031)
4	KCP MEDAN MUCHTAR BASRI	34.404	(4.954)	(500)	133.410	114,74%	19.665
5	KCP MEDAN JUANDA	26.780	(3.106)	1.346	159.063	106,95%	11.052
6	KCP MEDAN SIMPANG LIMUN	(3.491)	(2.709)	(632)	116.810	86,52%	(15.744)
7	KCP MEDAN KRAKATAU	(3.577)	(2.341)	(20)	127.435	89,07%	(13.927)
8	KCP MEDAN SUKARAMAI	886	(2.303)	(323)	109.623	92,99%	(7.688)
9	KCP MEDAN USU	9.836	(1.887)	56	50.594	103,35%	1.695
10	KCP MEDAN IMAM BONJOL	(6.217)	(1.850)	231	97.117	84,72%	(14.835)
11	KCP MEDAN PULO BRAYAN	24.922	946	6.101	130.187	108,03%	10.452
12	KCP MEDAN SUTOMO	9.498	1.033	(145)	13.107	88,58%	(1.496)
13	KCP MEDAN TOMANG ELOK	10.354	1.499	309	85.927	101,08%	931
14	KCP MEDAN GATOT SUBROTO	4.104	1.542	(370)	90.374	86,47%	(12.224)
15	KC MEDAN S PARMAN	16.345	2.352	2.011	221.903	96,08%	(8.697)
16	KCP MEDAN KAMPUNG BARU	4.488	3.614	(544)	153.063	93,76%	(9.555)
17	KCP MEDAN ISKANDAR MUDA 1	27.177	5.367	731	109.902	115,18%	16.685
18	KCP MEDAN ADAM MALIK	11.902	6.692	2.881	263.026	95,01%	(13.133)

## Area Medan Raya

No	Unit Kerja	Tabungan per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	128.892	3.104	592	2.053.217	94,12%	(120.709)
1	KCP MEDAN MARELAN RAYA	7.634	(5.183)	62	136.263	91,63%	(11.401)
2	KCP BINJAI JAMIN GINTING	1.128	(4.542)	(2.022)	133.893	91,39%	(11.526)
3	KCP CEMARA ASRI	9.286	(3.410)	(1.219)	68.601	94,49%	(3.778)
4	KCP TEBING TINGGI SUDIRMAN 1	4.809	(2.945)	(1.157)	146.385	89,35%	(15.584)
5	KC LUBUK PAKAM	2.837	(1.841)	753	180.916	90,43%	(17.315)
6	KCP MEDAN BELAWAN	3.409	(848)	1.074	63.134	83,91%	(10.158)
7	KCP PERBAUNGAN	6.955	(508)	(399)	57.103	90,63%	(5.352)
8	KCP MEDAN A.H NASUTION	15.752	(147)	(417)	135.814	101,72%	2.337
9	KCP KABANJAHE	(509)	36	691	64.775	79,60%	(13.215)
10	KCP PANGKALAN BRANDAN	21.925	1.067	674	106.141	108,41%	8.931
11	KCP MEDAN RING ROAD	14.547	2.587	570	133.777	97,15%	(3.814)
12	KCP STABAT KH ZAINUL ARIFIN	8.362	2.906	2.480	164.624	93,39%	(10.876)
13	KCP MEDAN SETIA BUDI	19.516	3.504	(2.082)	240.832	99,58%	(1.014)
14	KCP MEDAN AKSARA	686	5.527	907	232.866	91,21%	(20.462)
15	KC BINJAI	12.555	6.901	677	188.094	96,02%	(7.484)

## Area Pekanbaru

No	Unit Kerja	Tabungan per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		551.166	211.720	18.549	5.138.860	103,71%	190.475
1	KC PEKANBARU SUDIRMAN 1	17.329	5.149	7.350	551.051	97,90%	(11.599)
2	KC DUMAI	12.722	(15.251)	(284)	337.516	98,15%	(6.233)
3	KC PEKANBARU HARAPAN RAYA	19.366	(4.410)	723	255.646	99,91%	(220)
4	KCP DUMAI SUKAJADI	(40)	(3.666)	50	104.027	91,51%	(8.837)
5	KCP PEKANBARU NANGKA	(5.261)	(3.616)	677	158.899	88,98%	(17.513)
6	KCP GUNUNG RAYA KANDIS	7.842	(2.339)	204	55.473	101,66%	920
7	KCP DURI HANG TUAH 1	(39)	(1.645)	(326)	113.215	91,89%	(9.185)
8	KCP PANAM RAYA	13.227	(1.029)	(723)	210.576	100,10%	216
9	KCP SELAT PANJANG	(5.883)	(694)	471	79.265	85,14%	(11.781)
10	KCP PEKANBARU UIR	11.968	64	(246)	58.431	110,57%	6.174
11	KCP PEKANBARU PANAM	9.849	443	(186)	268.613	97,64%	(6.343)
12	KCP FLAMBOYAN PETAPAHAN	15.110	658	615	98.420	108,20%	8.068
13	KCP UJUNG BATU 1	6.517	659	(136)	130.899	95,81%	(5.486)
14	KCP PEKANBARU UIN SUSKA	11.342	995	329	37.508	118,97%	7.115
15	KCP TEMBILAHAN	20.530	1.009	195	143.354	107,32%	10.496
16	KCP SIAK	(6.246)	1.023	451	123.561	88,08%	(14.734)
17	KCP BAGAN BATU SUDIRMAN 1	19.518	1.090	511	154.911	105,66%	8.776
18	KCP DURI HANG TUAH 2	18.227	1.219	1.502	215.790	101,10%	2.367
19	KCP PANGKALAN KERINCI MAHARAJA	10.949	1.284	(58)	244.274	99,14%	(2.101)
20	KCP PEKANBARU SUDIRMAN	553	1.346	(931)	182.857	92,77%	(13.221)
21	KCP PEKANBARU SUDIRMAN ATAS	24.261	1.357	(141)	332.127	101,31%	4.354
22	KCP PEKANBARU ARIFIN AHMAD	17.849	1.729	1.121	204.994	98,55%	(2.979)
23	KCP BANGKINANG	13.629	3.115	1.422	145.809	102,00%	2.921
24	KCP ROKAN HULU PASIR PANGARAIAN	19.901	3.607	1.606	81.858	118,49%	15.140

25	KCP TELUK KUANTAN	22.012	4.118	(20)	189.520	104,36%	8.260
26	KCP RENGAT	(4.102)	5.169	982	158.452	90,77%	(14.632)
27	KCP BAGAN SIAPIAPI	14.267	5.584	1.455	94.734	105,29%	5.013
28	KC DURI	17.102	5.788	605	247.199	100,45%	1.111
29	KCP PEKANBARU RUMBAI	248.666	198.964	1.332	159.881	246,62%	234.410

# Area Pematangsiantar

No	Unit Kerja	Tabungan per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	161.141	(20.340)	1.303	2.011.047	96,86%	(63.183)
1	KC PADANGSIDEMPUAN	(8.409)	(8.900)	816	245.884	87,99%	(29.524)
2	KC PEMATANGSIANTAR PERINTIS	65.696	(4.460)	2.024	261.718	117,00%	44.486
3	KCP PEMATANGSIANTAR SUTOMO	1.555	(5.904)	(195)	69.723	83,00%	(11.851)
4	KCP INDRAPURA	(6.667)	(2.841)	(802)	139.975	85,71%	(20.005)
5	KCP AEK KANOPAN	13.413	(1.981)	(1.495)	139.914	99,72%	(395)
6	KCP SIPIROK	1.382	(1.570)	603	55.342	84,86%	(8.377)
7	KCP KISARAN	25.303	(1.485)	(113)	162.362	106,85%	11.115
8	KCP TANJUNG BALAI	1.823	(815)	(394)	127.078	91,32%	(11.027)
9	KC RANTAU PRAPAT	29.807	(616)	(743)	266.981	104,44%	11.858
10	KCP KOTA PINANG	18.966	(609)	(265)	89.603	108,16%	7.307
11	KCP GUNUNG TUA	9.581	166	(296)	92.985	96,59%	(3.175)
12	KCP PANYABUNGAN	(7.274)	1.763	370	125.573	83,48%	(20.739)
13	KCP SIBUHUAN	8.251	2.811	1.683	96.168	94,63%	(5.167)
14	KC SIBOLGA	6.583	3.039	225	85.988	90,91%	(7.812)