

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth Ytd 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		771.540	926.644	438.676	1.698.184	2.136.860	62.406	11.735	(58.596)	74.141	15.544	2.249.331	- 112.471
1	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	472.106	667.209	- 398	- 445	- 38.157	- 843	- 39.000	752.825	- 85.616
2	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.226.078	1.469.651	62.804	12.180	- 20.440	74.984	54.544	1.496.506	- 26.855
KELAS B2		563.883	3.415.488	2.736.623	3.979.372	6.715.995	315.623	271.492	80.598	587.115	667.712	6.451.969	264.026
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	310.670	415.055	32.485	52.507	- 14.057	84.993	70.936	374.547	40.508
2	KC MEDAN S PARMAN	314.688	210.855	1.291.617	525.542	1.817.160	241.706	13.993	130.678	255.699	386.378	1.467.252	349.908
3	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	253.687	409.846	- 7.641	5.211	- 36.225	- 2.430	- 38.654	485.161	- 75.315
4	KCP MEDAN AKSARA	21.963	206.878	105.058	228.840	333.899	- 4.042	- 4.841	6.445	- 8.883	- 2.438	367.551	- 33.652
5	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	241.862	413.548	- 1.182	16.013	28.476	14.830	43.306	400.538	13.010
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	134.192	182.658	- 94	7.754	- 634	7.660	7.027	205.775	- 23.117
7	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	305.313	437.081	28.866	23.776	- 954	52.643	51.688	411.915	25.166
8	KCP PEKANBARU PANAM	8.643	261.827	72.505	270.470	342.975	- 44	9.406	- 4.221	9.362	5.141	361.963	- 18.989
9	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	373.034	443.371	9.767	22.904	- 18.103	32.671	14.568	454.617	- 11.246
10	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	225.730	275.622	3.316	16.120	- 4.314	19.436	15.122	290.286	- 14.664
11	KC DURI	2.599	242.522	78.066	245.121	323.187	1.112	11.314	- 12.928	12.426	- 502	343.406	- 20.219
12	KC DUMAI	14.367	346.534	107.552	360.901	468.453	5.390	27.973	2.557	33.363	35.920	459.130	9.323
13	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	174.319	342.600	- 1.575	- 793	8.748	- 2.368	6.380	358.201	- 15.600
14	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	329.690	510.540	7.557	70.155	- 4.870	77.712	72.842	471.628	38.912
KELAS B3		530.676	5.845.152	2.448.933	6.375.828	8.824.762	- 12.133	387.876	32.226	375.743	407.969	9.295.933	- 471.172
1	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	117.876	260.579	- 4.141	17.194	- 23.778	13.053	- 10.725	300.431	- 39.852
2	KCP BATAM RADEN PATAH	22.043	136.927	78.771	158.971	237.742	- 2.718	- 2.748	- 3.182	- 5.466	- 8.647	275.065	- 37.323
3	KC TANJUNG PINANG	2.636	168.806	91.558	171.442	263.000	- 17.183	- 19.517	37.024	36.700	324	290.360	- 27.360
4	KCP BATAM BATU AJI	26.192	118.802	19.370	144.994	164.364	- 32.970	7.554	2.704	- 25.417	- 22.713	207.427	- 43.063
5	KCP BATAM CENTER	9.360	116.467	45.950	125.827	171.777	1.679	20.270	- 4.751	21.949	- 17.198	176.021	- 4.244
6	KCP BATAMINDO	14.957	151.079	138.301	166.035	304.336	2.161	17.415	17.326	19.576	36.901	296.912	7.425
7	KCP BATUJAI	64.855	146.373	124.306	211.228	335.534	25.672	22.849	55.443	48.521	103.964	258.394	77.140
8	KCP BINTAN CENTER	7.314	76.820	29.103	84.134	113.238	- 1.519	- 6.828	7.806	- 8.347	- 541	134.703	- 21.466
9	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	146.238	318.375	- 2.036	23.977	13.454	21.941	35.395	305.600	12.776
10	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	107.173	218.978	- 5.156	- 783	6.708	- 5.939	- 12.647	248.999	- 30.021
11	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	141.104	217.775	- 149	875	- 14.662	726	- 13.936	252.214	- 34.439
12	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	116.684	275.916	22.372	2.562	- 18.445	24.933	6.489	293.265	- 17.349
13	KCP MEDAN KRAKATAU	14.078	115.849	47.990	129.928	177.918	10.261	- 1.236	- 1.854	9.025	7.171	185.857	- 7.939
14	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	170.500	305.100	- 1.460	39.358	9.271	37.898	47.169	279.187	25.912
15	KC MEDAN GAJAH MADA	44.415	122.013	85.939	166.428	252.367	22.963	18.533	- 46.364	41.495	- 4.869	280.006	- 27.639
16	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	152.712	165.317	- 1.586	5.456	- 2.205	3.870	1.665	192.074	- 26.757
17	KCP MEDAN MARELAN RAYA	1.890	130.045	44.283	131.935	176.218	- 289	12.817	- 2.879	13.107	10.227	194.044	- 17.825
18	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	153.341	205.640	- 10.676	15.899	2.801	5.223	8.024	217.314	- 11.675
19	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	132.799	154.089	1.510	5.670	- 5.549	7.180	1.631	171.055	- 16.966
20	KC LUBUK PAKAM	9.216	165.443	41.550	174.658	216.208	4.928	4.678	- 24.435	9.606	- 14.828	260.740	- 44.532
21	KC BINJAI	21.981	173.709	67.591	195.690	263.281	- 16.597	5.653	12.564	- 10.944	1.619	290.976	- 27.695
22	KCP PEKANBARU RUMBIA	9.986	195.327	86.483	205.313	291.796	- 4.359	49.702	16.294	45.343	61.637	249.737	42.060
23	KCP PANAM RAYA	24.406	211.820	19.000	236.226	255.226	515	14.256	2.708	14.771	17.479	257.828	- 2.603
24	KCP RENGAT	2.291	138.652	82.610	140.943	223.553	- 10.895	- 9.271	27.690	- 20.165	7.525	230.893	- 7.341
25	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	162.644	182.786	- 170	18.428	9.224	18.258	27.482	169.153	13.634
26	KCP TELUK KUANTAN	8.413	193.661	51.659	202.074	253.733	1.623	17.894	9.817	19.517	29.334	242.221	11.512
27	KCP UJUNG BATU 1	2.519	124.754	15.691	127.272	142.963	- 320	5.857	3.169	5.537	8.706	148.666	- 5.702
28	KCP DURI HANG TUAH 1	129	105.674	24.658	105.804	130.461	- 331	1.605	- 46	1.274	1.229	141.546	- 11.085
29	KCP DUMAI SUKAJADI	271	98.857	24.733	99.128	123.860	- 238	3.627	- 467	3.865	3.398	134.139	- 10.278
30	KCP BANGKINANG	45.153	145.614	26.205	190.767	216.972	24.980	10.513	- 2.395	35.493	33.098	198.633	18.339
31	KCP PEKANBARU NANGKA	6.460	145.002	27.609	151.462	179.071	- 9.092	- 1.644	- 1.566	- 10.737	- 12.303	211.516	- 32.445
32	KCP SIAK	22.598	107.804	24.716	130.402	155.118	- 11.583	- 7.270	9.37	4.313	5.250	162.178	- 7.060
33	KCP PANGKALAN KERINCING MAHARAJA	21.511	240.889	39.554	262.400	301.953	- 6.676	- 13.874	9.665	4.802	2.989	311.210	- 9.257
34	KC RANTAU PRAPAT	16.165	279.455	61.967	295.620	357.587	12.649	30.423	- 52.497	43.072	- 9.425	397.389	- 39.802
35	KCP KISARAN	6.351	174.962	37.313	181.313	218.626	- 1.162	- 2.288	8.651	- 5.782	6.363	128.924	- 19.304
36	KC SIBOLGA	115	75.137	22.539	75.251	97.790	- 1.690	3.543	4.882	1.853	6.735	111.834	- 14.045
37	KCP TANJUNG BALAI	1.353	116.866	18.203	118.220	136.423	- 6.704	2.638	- 6.302	- 4.066	- 10.368	164.970	- 28.547
38	KCP GUNUNG TUA	460	89.645	17.359	90.105	107.464	- 2.945	9.415	5.065	6.470	11.534	114.095	- 6.631
39	KCP AEK KANOPAN	213	141.500	59.763	141.714	201.477	- 169	15.395	13.372	15.564	28.936	192.329	9.148
40	KCP INDRAPURA	5.123	122.811	56.161	127.934	184.094	- 9.558	- 3.827	- 4.704	- 13.385	- 18.088	224.319	- 40.225
41	KC PADANGSIDEMPUAN	6.280	225.261	34.515	231.540	266.055	- 5.631	491	- 9.059	- 5.140	- 14.199	313.897	- 47.842
KELAS B4		637.381	2.480.807	1.119.647	3.118.188	4.237.835	279.813	220.286	150.599	500.099	650.698	4.008.531	229.304
1	KCP BATAM BENGKONG	1.391	82.378	93.395	83.770	177.165	- 536	11.883	29.132	11.347	40.479	157.499	19.666
2	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	95.893	122.727	2.220	4.835	6.931	7.055	13.986	128.595	- 5.868
3	KC TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	148.637	177.911	- 123	- 7.226	- 6.922	- 7.348	- 14.270	209.719	- 31.808
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	3.589	92.628	13.402	96.217	109.619	- 2.288	8.651	- 5.782	6.363	581	128.924	- 19.304
6	KCP MEDAN USU	36.420	54.176	45.527	90.595	136.122	17.3						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YtD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL				
KELAS B4 REVIEW		40.806	596.727	157.101	637.533	794.634	4.212	61.117	23.636	65.329	88.965	829.156	-	34.522			
1	KCP MEDAN SUTOMO	-	10.577	1.116	10.577	11.693	-	8.465	366	8.465	8.831	18.914	-	7.221			
2	KCP CEMARA ASRI	29.828	68.233	6.809	98.061	104.870	2.411	12.697	721	15.108	15.828	108.228	-	3.358			
3	KCP PERBAUNGAN	215	52.259	6.132	52.474	58.606	-	205	7.463	-	22.605	15.347	92.019	-	33.413		
4	KCP PEKANBARU UIR	3.085	64.541	32.868	67.626	100.494	1.337	11.905	2.366	13.242	15.608	95.446	5.048				
5	KCP ROKAN HILU PASIR PANGARAIAN	369	93.391	13.479	93.760	107.239	-	1.138	16.294	5.146	15.156	20.302	93.343	13.896			
6	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	62.009	75.559	1.399	10.182	5.948	11.580	17.529	66.639	8.920				
7	KCP SELAT PANJANG	37	68.177	13.658	68.215	81.873	-	29	-	5.189	486	-	5.218	-	4.732		
8	KCP ANAMBAS	430	39.166	12.547	39.595	52.143	-	1.657	2.048	1.808	392	2.199	55.319	-	3.176		
9	KCP NATUNA	942	62.562	7.427	63.504	70.931	70	-	963	1.704	-	893	811	77.121	-	6.190	
10	KCP TANJUNG UBAN	1.812	47.950	47.011	49.762	96.773	1.216	1.565	28.709	2.781	31.490	84.976	11.797				
11	KCP ANAMBAS JEMAJA	811	31.138	2.505	31.949	34.454	807	-	3.350	1.012	-	2.542	-	3.554	42.706	-	8.253
UNCLASSED		-	31.615	5.057	31.615	36.672	-	397	2.996	397	3.394	52.650	-	15.978			
1	KFO MIKRO PANDAN KOTA	-	23.096	1.857	23.096	24.953	-	-	1.804	-	204	1.804	-	2.008	35.198	-	10.245
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	61	-	61	61	-	-	3.448	-	-	3.448	-	3.448	6.391	-	6.329
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	335	-	335	335	-	-	34	-	-	34	34	302	34		
4	KFF MEDAN KEMENTERIAN AGAMA	-	693	550	693	1.243	-	254	550	254	804	489	754				
5	KFF SIMALUNGUN BRIDGESTONE	-	417	-	417	417	-	-	471	-	-	471	-	471	888	-	471
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	110	-	110	110	-	-	75	-	-	75	75	39	71		
7	KF MIKRO BALIGE	-	6.902	2.650	6.902	9.552	-	5.758	2.650	5.758	8.408	9.343	209				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL					
KELAS B1		610.221	100.749	585.402	57.748	1.354.120	43.736	33.230	(1.459)	1.806	77.314	1.390.317	(36.197)					
1	KC MEDAN KEJAKSAAN	358.409	36.316	89.596	41.512	525.832	31.916	11.100	-	4.128	-	3.251	35.637	537.723	-	11.891		
2	KC PEKANBARU SUDIRMAN 1	251.812	64.433	495.806	16.236	828.287	11.820	22.130	2.669	5.057	41.677	852.594	24.306					
KELAS B2		3.005.859	399.239	470.393	444.717	4.702.667	235.501	166.983	-	1.732	-	5.897	394.855	4.889.853	-	187.185		
1	KC BATAM WINDSOR CENTRAL	208.442	43.181	87.575	43.262	382.460	28.811	16.717	4.590	81	50.199	377.171	5.289					
2	KC MEDAN S PARMAN	158.843	25.816	21.495	56.338	262.492	29.791	8.034	1.365	3.236	42.426	279.155	16.663					
3	KCP MEDAN ADAM MALIK	174.409	33.260	15.887	39.122	262.678	807	17.401	-	1.692	852	17.369	294.452	31.774				
4	KCP MEDAN AKSARA	330.838	26.807	13.598	41.201	412.444	36.546	5.903	-	3.957	-	7.256	31.236	417.288	4.844			
5	KCP MEDAN SETIA BUDI	208.494	31.868	13.192	12.075	265.630	20.269	12.478	13.164	4.258	50.169	250.720	14.910					
6	KCP TEBING TINGGI SUDIRMAN 1	239.210	34.472	14.401	33.724	321.806	-	9.694	12.041	-	277	-	550	1.521	357.926	36.120		
7	KC PEKANBARU HARAPAN RAYA	242.142	31.366	173.047	19.999	466.553	16.122	11.463	-	11.348	4.192	20.429	488.909	22.356				
8	KCP PEKANBARU PANAM	289.261	34.800	26.331	26.425	376.817	4.863	16.487	-	7.076	2.580	16.854	388.984	12.168				
9	KCP PEKANBARU SUDIRMAN ATAS	291.842	19.384	53.767	30.679	395.671	29.265	9.908	-	4.202	-	3.323	31.648	412.680	17.009			
10	KCP PEKANBARU ARIFIN AHMAD	307.027	31.863	16.085	51.195	406.170	41.497	13.344	-	5.602	-	5.096	44.143	407.451	1.281			
11	KC DURI	84.669	19.137	-	29.456	133.262	6.497	9.072	-	76	-	6.909	8.583	156.109	22.847			
12	KC DUMAI	275.303	47.138	19.933	33.287	375.661	18.491	13.352	-	3.243	1.176	29.777	373.059	2.602				
13	KCP PEKANBARU SUDIRMAN	154.707	16.596	-	41.198	212.500	2.606	7.893	-	-	495	10.993	245.309	32.809				
14	KC PEMATANGSIANTAR PERINTIS	249.114	46.733	102.657	30.019	428.523	9.630	12.889	16.623	366	39.507	440.639	12.116					
KELAS B3		6.143.663	981.089	281.730	1.235.352	8.641.833	368.058	398.028	43.665	29.605	839.356	8.954.299	-	312.466				
1	KCP BATAM GRAND NIAGA MAS	115.743	14.446	14.664	60.423	205.276	7.266	3.927	4.773	-	4.986	10.980	232.747	27.471				
2	KCP BATAM RADEN PATAH	143.075	9.785	19.195	-	172.055	11.533	3.947	146	-	-	15.626	185.646	13.591				
3	KC TANJUNG PINANG	158.744	33.746	434	9.059	201.982	14.454	10.502	-	6.553	8.352	26.755	209.912	7.930				
4	KCP BATAM BATU AJI	131.908	31.646	3.243	49.790	216.587	4.797	10.770	-	58	3.693	19.202	226.859	10.272				
5	KCP BATAM CENTER	137.253	30.105	-	35.888	203.246	95	12.275	-	-	1.468	13.838	213.665	10.419				
6	KCP BATAMINDO	131.419	13.363	-	38.794	183.577	17.311	7.324	-	-	1.858	22.778	179.168	4.409				
7	KCP BATU AJI	91.773	10.591	-	-	102.364	18.354	3.741	-	-	-	22.095	106.705	4.341				
8	KCP BINTAN CENTER	163.370	22.837	-	11.605	197.812	21.177	8.346	-	-	3.895	25.628	197.287	525				
9	KCP MEDAN PULO BRAYAN	207.781	23.684	4.117	12.255	247.836	17.684	9.793	-	392	2.342	29.427	248.132	296				
10	KCP MEDAN SIMPANG LIMUN	123.055	25.017	1.724	59	149.855	-	53	6.374	1.724	-	17	8.028	162.749	12.894			
11	KCP MEDAN KAMPUNG BARU	116.775	19.674	306	4.993	141.748	7.809	9.357	-	1.108	4.993	21.050	149.849	8.101				
12	KCP MEDAN GATOT SUBROTO	159.308	37.586	-	10.464	207.358	12.106	11.949	-	-	2.964	27.019	205.431	1.927				
13	KCP MEDAN KRAKATAU	116.751	21.994	-	-	138.745	-	2.570	8.444	-	-	-	1.438	155.759	17.014			
14	KCP MEDAN MUCHTAR BASRI	149.035	25.951	8.409	74	183.469	12.073	8.941	8.409	-	243	29.181	172.392	11.077				
15	KC MEDAN GAJAH MADA	129.533	39.533	38.775	2.874	210.715	20.830	16.196	-	6.459	-	2.045	28.522	215.072	4.357			
16	KCP STABAT KH ZAINUL ARIFIN	146.529	23.986	4.240	37.212	211.968	3.302	11.436	-	327	1.288	15.698	225.192	13.224				
17	KCP MEDAN MARELAN RAYA	96.418	28.940	-	26.904	152.262	-	4.690	12.027	-	21	3.355	10.671	167.445	15.184			
18	KCP MEDAN A.H NASUTION	100.930	35.928	2.167	40.887	179.913	8.285	15.591	1.952	5.986	31.814	171.186	8.726					
19	KCP BINJAI JAMIN GINTING	80.047	4.989	14.604	27.744	127.384	5.484	3.539	-	282	-	3.442	5.300	140.914	13.530			
20	KC LUBUK PAKAM	261.646	26.307	4.245	19.565	311.763	14.201	9.941	4.174	4.920	33.235	309.708	2.056					
21	KC BINJAI	109.855	36.403	25.227	24.298	195.783	11.163	12.458	453	2.357	26.432	20.451	12.668	10.204				
22	KCP PEKANBARU RUMBIAI	96.089	11.964	-	14.960	123.013	7.652	6.785	-	37	-	4.288	10.113	148.700	25.687			
23	KCP PANAM RAYA	108.663	13.609	850	45.076	168.198	2.198	7.803	-	125	-	5.106	4.769	189.133	20.936			
24	KCP RENGAT	170.589	6.688	-	49.169	226.626	4.397	4.708	-	-	3.435	12.541	230.227	3.601				
25	KCP BAGAN BATU SUDIRMAN 1	157.466	7.765	1.872	60.007	227.110	7.468	5.702	-	386	5.093	17.877	230.674	3.564				
26	KCP TELUK KUANTAN	139.416	20.877	2.529	97.843	260.664	5.074	10.156	934	110	16.273	284.771	24.107					
27	KCP UJUNG BATU 1	193.286	8.440	70	70.663	272.459	12.440	5.742	-	85	-	5.598	12.499	282.664	10.204			
28	KCP DURI HANG TUAH 1	158.244	7.288	-	22.522	188.054	20.693	5.555	-	-	373	25.876	190.056	2.002				
29	KCP DUMAI SUKAJADI	137.846	12.362	-	61.137	211.344	2.806	4.389	-	-	2.719	9.913	231.752	20.408				
30	KCP BANGKINANG	142.740	17.774	-	35.950	196.464	21.304	11.986	-	38	6.061	39.313	183.047	13.417				
31	KCP PEKANBARU NANGKA	144.690	29.524	-	18.771	192.985	9.347	14.286	-	-	2.621	26.254	205.644	12.659				
32	KCP SIAK	149.821	8.454	1.407	20.637	180.319	8.947	6.366	-	676	6.183	22.172	178.797	1.521				
33	KCP PANGKALAN KERINCI MAHARAJA	162.630	24.750	1.700	72.161	261.240	10.252	11.923	-	1.542	-	313	20.321	275.724	14.484			
34	KC RANTAU PRAPAT	374.521	52.873	83.846	36.650	547.891	-	4.922	17.832	25.730	-	6.061	32.580	568.078	20.188			
35	KCP KISARAN	186.627	46.459	-	47.549	280.635	19.599	20.551	-	-	1.158	41.308	272.702	7.932				
36	KC SIBOLGA	187.153	27.102	-	19.614	233.869	12.679	11.852	-	-	555	25.087	235.912	2.043				
37	KC TANJUNG BALAI	117.948	42.364	75	17.561	177.949	1.179	13.673	-	19	-	1.144	13.689	187.982	10.034			
38	KCP GUNUNG TUA	83.213	42.250	116	56.364	181.942	9.362	14.481	-	151	2.551	26.242	181.863	79				
39	KCP AEK KANOPAN	137.572	8.809	8	19.881	166.269	-	761	4.727	-	44	3.353	7.274	176.541	10.271			
40	KCP INDRAPURA	211.327	9.808	131	22.182	243.448	-	7.397	552	-	109	-	5.308	13.366	280.637	37.189		
41	KCP PADANGSIDEMPUAN	212.874	65.239	47.775	33.769	359.658	25.130	23.183	-	16.867	-	1.274	63.906	341.122	18.535			
KELAS B4		2.315.518	382.454	37.278	472.494	3.207.744	247.251	170.089	24.403	46.909	488.653	3.199.699	8.045					
1	KCP BATAM BENGKONG	106.214	8.941	-	35.311	150.466	14.633	2.740	-	-	3.552	20.925	149.594	872				
2	KCP BATAM BOTANIA GARDEN	78.677	18.803	-	3.873	101.353												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YtD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	UNCLASSED	-	-	-	23.601	23.601	-	-	-	406	406	27.837	- 4.236
1	KFO MIKRO PANDAN KOTA	-	-	-	20.760	20.760	-	-	-	2.435	- 2.435	25.934	- 5.175
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.841	2.841	-	-	-	2.841	2.841	1.902	939