

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	13.116	13.120	175	175	4	6	942	942	938	941	-1	-1	3	10
2	RO II/ Medan	78.785	78.785	81.301	82.539	3.754	3.754	1.237	4	4.325	4.325	4.273	4.334	9	9	61	9
3	RO III/ Palembang	283.316	283.316	288.260	287.971	4.654	4.654	(290)	3	4.042	4.042	3.661	4.067	25	25	406	6
4	RO IV/ Jakarta 1	239.179	239.179	237.100	237.967	(1.212)	(1.212)	867	7	4.853	4.853	4.657	4.883	30	30	226	4
5	RO V/ Jakarta 2	408.508	408.508	395.462	395.316	(13.191)	(13.191)	(146)	10	4.844	4.844	4.735	4.866	22	22	131	7
6	RO VI/ Bandung	92.041	92.041	82.951	83.101	(8.940)	(8.940)	150	9	3.516	3.516	3.366	3.545	29	29	179	5
7	RO VII/ Semarang	255.471	255.471	262.021	263.550	8.080	8.080	1.529	2	6.200	6.200	5.924	6.398	198	198	474	1
8	RO VIII/ Surabaya	64.223	64.223	65.068	64.474	251	251	(593)	5	3.455	3.455	3.364	3.469	14	14	105	8
9	RO IX/ Kalimantan	104.508	104.508	119.923	120.763	16.255	16.255	839	1	2.554	2.554	2.116	2.649	95	95	533	2
10	RO X/ Makassar	16.831	16.831	13.970	13.976	(2.855)	(2.855)	6	8	2.193	2.193	1.897	2.228	35	35	331	3
Total RO		1.555.805	1.555.805	1.559.173	1.562.777	6.972	6.972	3.604		36.924	36.924	34.931	37.380	456	456	2.449	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	13.943	14.180	1.139	1.139	236	2	983	983	959	984	1	1	25	4
2	AREA MEDAN KOTA	27.682	27.682	29.463	29.461	1.779	1.779	(3)	1	682	682	674	685	3	3	11	2
3	AREA MEDAN RAYA	4.862	4.862	5.022	5.023	162	162	1	4	598	598	579	602	4	4	23	1
4	AREA PEKANBARU	18.163	18.163	18.240	18.244	81	81	4	5	1.199	1.199	1.196	1.198	-1	-1	2	5
5	AREA PEMATANGSIANTAR	15.038	15.038	14.633	15.632	594	594	999	3	863	863	865	865	2	2	0	3
RO II / Medan		78.785	78.785	81.301	82.539	3.754	3.754	1.237		4.325	4.325	4.273	4.334	9	9	61	

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		
	AREA BATAM	13.041	13.041	13.943	14.180	1.139	1.139	236	983	983	959	984	1	1	25			
1	KCP BATAM BATU AJI	1.898	1.898	1.903	1.858	(40)	(40)	(46)	17	44	44	38	43	(1)	(1)	5	16	
2	KCP BATUAJI	681	681	671	671	(10)	(10)	(10)	0	16	43	43	39	42	(1)	(1)	3	16
3	KCP BATAM BENGKONG	89	89	83	83	(6)	(6)	(6)	0	15	32	32	32	31	(1)	(1)	(1)	16
4	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	14	6	6	5	6	0	0	1	9	
5	KCP BATAM SEKUPANG	95	95	96	96	1	1	0	13	19	19	21	19	0	0	(2)	9	
6	KCP ANAMBAS	110	110	111	111	1	1	0	12	17	17	14	17	0	0	3	9	
7	KCP TANJUNG UBAN	959	959	961	961	2	2	0	11	62	62	61	62	0	0	1	9	
8	KCP BATAM CENTER	130	130	132	132	3	3	0	10	41	41	41	41	0	0	0	9	
9	KCP BINTAN CENTER	897	897	899	899	3	3	0	9	39	39	35	39	0	0	4	9	
10	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.656	1.655	3	3	(1)	8	38	38	36	38	0	0	2	9	
11	KCP NATUNA	304	304	309	309	5	5	0	7	51	51	50	50	(1)	(1)	0	16	
12	KC BATAM WINDSOR CENTRAL	335	335	337	340	5	5	3	6	64	64	63	64	0	0	1	9	
13	KCP BATAM RADEN PATAH	916	916	925	925	9	9	0	5	37	37	40	37	0	0	(3)	9	
14	KCP BATAM BOTANIA GARDEN	91	91	91	191	100	100	100	4	32	32	30	33	1	1	3	3	
15	KCP BATAMINDO	1.168	1.168	1.188	1.368	200	200	180	3	64	64	62	66	2	2	4	2	
16	KC TANJUNG PINANG	522	522	780	779	257	257	(1)	2	121	121	119	121	0	0	2	9	
17	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.770	3.771	606	606	1	1	273	273	273	275	2	2	2	2	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	27.682	27.682	29.463	29.461	1.779	1.779	(3)	682	682	674	685	3	3	11		
1	KCP MEDAN KAMPUNG BARU	345	345	340	340	(5)	(5)	0	18	28	28	29	27	(1)	(1)	(2)	17
2	KCP MEDAN JUANDA	167	167	164	164	(3)	(3)	0	17	36	36	36	35	(1)	(1)	(1)	17
3	KCP MEDAN TOMANG ELOK	43	43	42	42	(2)	(2)	0	16	23	23	24	23	0	0	(1)	9
4	KCP MEDAN SUTOMO	8	8	8	8	(1)	(1)	0	15	4	4	5	3	(1)	(1)	(2)	17
5	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.623	1.623	0	0	0	14	46	46	49	46	0	0	(3)	9
6	KCP MEDAN USU	516	516	516	516	0	0	0	13	14	14	15	14	0	0	(1)	9
7	KCP MEDAN PANCA BUDI	67	67	67	67	0	0	0	12	7	7	7	7	0	0	0	9
8	KC MEDAN S PARMAN	407	407	408	408	1	1	0	11	33	33	32	33	0	0	1	9
9	KCP MEDAN SIMPANG LIMUN	57	57	58	58	1	1	0	10	37	37	36	37	0	0	1	9
10	KCP MEDAN ISKANDAR MUDA 1	38	38	40	40	2	2	0	9	30	30	30	30	0	0	0	9
11	KCP MEDAN SUKARAMAI	45	45	48	48	3	3	0	8	34	34	32	34	0	0	2	9
12	KCP MEDAN PULO BRAYAN	928	928	933	933	5	5	0	7	58	58	58	58	0	0	0	9
13	KCP MEDAN KRAKATAU	1.002	1.002	1.007	1.007	5	5	0	6	50	50	45	50	0	0	5	9
14	KCP MEDAN MUCHTAR BASRI	476	476	482	483	7	7	0	5	36	36	35	36	0	0	1	9
15	KCP MEDAN IMAM BONJOL	63	63	76	76	13	13	0	4	29	29	29	29	0	0	0	9
16	KC MEDAN KEJAKSAAN	281	281	422	422	141	141	0	3	99	99	103	99	0	0	(4)	9
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.319	16.316	302	302	(3)	2	51	51	51	51	0	0	0	9
18	KC MEDAN GAJAH MADA	5.602	5.602	6.911	6.911	1.309	1.309	0	1	67	67	58	73	6	6	15	1

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	4.862	4.862	5.022	5.023	162	162	1		598	598	579	602	4	4	23	
1	KC LUBUK PAKAM	790	790	747	747	(43)	(43)	1	15	67	67	52	69	2	2	17	2
2	KCP PERBAUNGAN	72	72	38	38	(34)	(34)	0	14	23	23	24	22	(1)	(1)	(2)	14
3	KCP MEDAN A.H NASUTION	86	86	60	60	(26)	(26)	0	13	24	24	26	22	(2)	(2)	(4)	15
4	KCP TEBING TINGGI SUDIRMAN 1	139	139	137	137	(2)	(2)	0	12	74	74	78	74	0	0	(4)	10
5	KCP MEDAN RING ROAD	47	47	48	48	0	0	0	11	18	18	19	18	0	0	(1)	10
6	KCP MEDAN BELAWAN	42	42	43	43	0	0	0	10	22	22	25	22	0	0	(3)	10
7	KCP KABANJAHE	2	2	3	3	1	1	0	9	9	9	9	10	1	1	1	4
8	KCP PANGKALAN BRANDAN	93	93	94	94	1	1	0	8	38	38	40	40	2	2	0	2
9	KCP BINJAI JAMIN GINTING	62	62	63	63	1	1	0	7	12	12	13	12	0	0	(1)	10
10	KCP CEMARA ASRI	13	13	14	14	1	1	0	6	63	63	63	63	0	0	0	10
11	KC BINJAI	736	736	737	737	1	1	0	5	58	58	57	58	0	0	1	10
12	KCP STABAT KH ZAINUL ARIFIN	45	45	46	46	1	1	0	4	23	23	21	23	0	0	2	10
13	KCP MEDAN AKSARA	1.571	1.571	1.573	1.573	2	2	0	3	48	48	47	48	0	0	1	10
14	KCP MEDAN SETIA BUDI	202	202	208	209	7	7	0	2	91	91	85	92	1	1	7	4
15	KCP MEDAN MARELAN RAYA	962	962	1.213	1.213	251	251	0	1	28	28	20	29	1	1	9	4

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	18.163	18.163	18.240	18.244	81	81	4		1.199	1.199	1.196	1.198	-	1	-	1
1	KCP RENGAT	9.195	9.195	8.811	8.812	(384)	(384)	0	29	34	34	23	33	(1)	(1)	10	26
2	KCP BAGAN SIAPIAPI	553	553	446	446	(107)	(107)	0	28	60	60	57	57	(3)	(3)	0	29
3	KCP BAGAN BATU SUDIRMAN 1	205	205	183	184	(21)	(21)	1	27	62	62	61	61	(1)	(1)	0	26
4	KCP PEKANBARU ARIFIN AHMAD	148	148	135	135	(13)	(13)	0	26	51	51	49	50	(1)	(1)	1	26
5	KCP TELUK KUANTAN	373	373	365	365	(7)	(7)	0	25	54	54	56	54	0	0	(2)	14
6	KCP PEKANBARU NANGKA	190	190	184	187	(3)	(3)	3	24	49	49	49	48	(1)	(1)	(1)	26
7	KCP UJUNG BATU 1	40	40	39	39	(1)	(1)	0	23	62	62	61	61	(1)	(1)	0	26
8	KCP PEKANBARU UIN SUSKA	11	11	11	11	(0)	(0)	0	22	5	5	5	5	0	0	0	14
9	KCP TEMBILAHAN	16	16	16	16	0	0	0	21	11	11	12	11	0	0	(1)	14
10	KCP GUNUNG RAYA KANDIS	26	26	27	27	1	1	0	20	17	17	20	17	0	0	(3)	14
11	KCP SIAK	1.517	1.517	1.518	1.518	1	1	0	19	24	24	27	24	0	0	(3)	14
12	KCP FLAMBOYAN PETAPAHAN	63	63	64	64	1	1	0	18	22	22	21	22	0	0	1	14
13	KCP BANGKINANG	57	57	58	58	2	2	0	17	33	33	34	33	0	0	(1)	14
14	KCP PANAM RAYA	286	286	287	287	2	2	0	16	27	27	27	27	0	0	0	14
15	KCP DUMAI SUKAJADI	55	55	57	57	2	2	0	15	28	28	30	28	0	0	(2)	14
16	KC PEKANBARU HARAPAN RAYA	88	88	90	90	2	2	0	14	69	69	70	69	0	0	(1)	14
17	KCP ROKAN HULU PASIR PANGARAIAN	34	34	36	36	2	2	0	13	16	16	16	16	0	0	0	14
18	KCP PEKANBARU SUDIRMAN ATAS	355	355	358	358	3	3	0	12	20	20	21	20	0	0	(1)	14
19	KCP PEKANBARU RUMBIAI	147	147	149	149	3	3	0	11	16	16	16	16	0	0	0	14
20	KCP SELAT PANJANG	210	210	214	214	3	3	0	10	32	32	35	32	0	0	(3)	14
21	KCP PEKANBARU SUDIRMAN	275	275	281	281	5	5	0	9	55	55	58	55	0	0	(3)	14
22	KCP DURI HANG TUAH 1	258	258	264	264	6	6	0	8	39	39	40	39	0	0	(1)	14
23	KCP PEKANBARU PANAM	276	276	283	283	7	7	0	7	35	35	33	35	0	0	2	14
24	KC DUMAI	402	402	410	410	8	8	0	6	75	75	69	76	1	1	7	4
25	KCP PANGKALAN KERINCI MAHARAJA	743	743	755	755	11	11	0	5	71	71	72	72	1	1	0	4
26	KCP DURI HANG TUAH 2	528	528	541	541	13	13	0	4	64	64	71	64	0	0	(7)	14
27	KC PEKANBARU SUDIRMAN 1	603	603	620	620	17	17	0	3	97	97	96	97	0	0	1	14
28	KC DURI	986	986	1.013	1.013	26	26	0	2	46	46	40	48	2	2	8	2
29	KCP PEKANBARU UIR	523	523	1.025	1.025	502	502	0	1	25	25	27	28	3	3	1	1

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	15.038	15.038	14.634	15.632	594	594	999		853	853	855	855	2	2	-	
1	KCP TANJUNG BALAI	1.596	1.596	844	844	(752)	(752)	0	14	43	43	41	42	(1)	(1)	1	13
2	KC PEMATANGSIANTAR PERINTIS	567	567	561	561	(7)	(7)	0	13	138	138	146	135	(3)	(3)	(11)	14
3	KC SIBOLGA	774	774	776	774	0	0	(2)	12	32	32	32	32	0	0	0	9
4	KCP SIBUHUAN	89	89	91	91	1	1	0	11	76	76	76	76	0	0	0	9
5	KCP PEMATANGSIANTAR SUTOMO	82	82	83	83	1	1	0	10	40	40	38	41	1	1	3	4
6	KCP KISARAN	151	151	153	153	1	1	0	9	70	70	71	71	1	1	0	4
7	KCP PANYABUNGAN	76	76	78	78	2	2	0	8	29	29	28	29	0	0	1	9
8	KCP AEK KANOPAN	429	429	431	431	2	2	0	7	43	43	44	43	0	0	(1)	9
9	KC PADANGSIDEMPUAN	251	251	254	254	3	3	0	6	87	87	86	87	0	0	1	9
10	KCP INDRAPURA	399	399	404	404	6	6	0	5	71	71	71	72	1	1	1	4
11	KCP KOTA PINANG	1.855	1.855	1.905	1.905	50	50	(1)	4	32	32	31	34	2	2	3	2
12	KC RANTAU PRAPAT	3.808	3.808	3.906	3.906	98	98	0	3	102	102	102	102	0	0	0	9
13	KCP SIPIROK	624	624	810	811	187	187	1	2	56	56	54	55	(1)	(1)	1	13
14	KCP GUNUNG TUA	4.331	4.331	4.332	5.333	1.002	1.002	1.000	1	34	34	35	36	2	2	1	2