

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	34.584	23.827	(27.807)	(27.807)	(10.756)	-53,85%	-53,85%	-31,10%	93
2	KC BINJAI	41.547	36.929	41.547	26.804	26.450	(15.097)	(15.097)	(355)	-36,34%	-36,34%	-1,32%	92
3	KCP BATAM RADEN PATAH	22.613	7.595	22.613	8.749	8.715	(13.898)	(13.898)	(34)	-61,46%	-61,46%	-0,39%	91
4	KCP BATAM SEKUPANG	19.267	19.096	19.267	6.665	6.808	(12.460)	(12.460)	143	-64,67%	-64,67%	2,14%	90
5	KCP MEDAN BELAWAN	10.924	1.127	10.924	733	731	(10.193)	(10.193)	(2)	-93,31%	-93,31%	-0,29%	89
6	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	60.135	60.258	(5.788)	(5.788)	123	-8,76%	-8,76%	0,20%	88
7	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	13.098	13.312	(4.696)	(4.696)	213	-26,08%	-26,08%	1,63%	87
8	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	8.852	8.713	(4.559)	(4.559)	(138)	-34,35%	-34,35%	-1,56%	86
9	KCP RENGAT	21.558	18.272	21.558	17.271	17.005	(4.553)	(4.553)	(266)	-21,12%	-21,12%	-1,54%	85
10	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	11.544	11.532	(4.190)	(4.190)	(12)	-26,65%	-26,65%	-0,10%	84
11	KC DUMAI	12.554	10.736	12.554	9.143	9.271	(3.282)	(3.282)	129	-26,15%	-26,15%	1,41%	83
12	KC TANJUNG PINANG	17.188	9.083	17.188	12.268	14.214	(2.974)	(2.974)	1.946	-17,30%	-17,30%	15,86%	82
13	KCP BATAM CENTER	8.643	9.148	8.643	6.058	5.773	(2.870)	(2.870)	(285)	-33,20%	-33,20%	-4,70%	81
14	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	9.830	11.104	(2.786)	(2.786)	1.274	-20,06%	-20,06%	12,96%	80
15	KCP PEKANBARU PANAM	21.408	19.055	21.408	18.991	18.728	(2.681)	(2.681)	(264)	-12,52%	-12,52%	-1,39%	79
16	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	62.975	62.675	(2.678)	(2.678)	(300)	-4,10%	-4,10%	-0,48%	78
17	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.855	12.366	(2.444)	(2.444)	(489)	-16,50%	-16,50%	-3,81%	77
18	KCP MEDAN AKSARA	9.289	6.125	9.289	7.056	7.021	(2.269)	(2.269)	(36)	-24,42%	-24,42%	-0,51%	76
19	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	19.627	19.746	(2.093)	(2.093)	119	-9,58%	-9,58%	0,61%	75
20	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.228	2.145	(1.799)	(1.799)	(83)	-45,62%	-45,62%	-3,73%	74
21	KCP KABANJAHE	6.902	2.879	6.902	5.091	5.267	(1.636)	(1.636)	176	-23,70%	-23,70%	3,45%	73
22	KCP PEKANBARU ARIFIN AHMAD	20.886	23.966	20.886	19.156	19.273	(1.613)	(1.613)	116	-7,72%	-7,72%	0,61%	72
23	KC LUBUK PAKAM	4.428	2.095	4.428	2.797	3.012	(1.416)	(1.416)	215	-31,98%	-31,98%	7,69%	71
24	KCP SIAK	8.614	8.341	8.614	7.238	7.346	(1.268)	(1.268)	109	-14,72%	-14,72%	1,50%	70
25	KCP PANYABUNGAN	2.829	1.157	2.829	1.681	1.595	(1.234)	(1.234)	(86)	-43,60%	-43,60%	-5,10%	69
26	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	3.920	3.838	(1.177)	(1.177)	(82)	-23,48%	-23,48%	-2,09%	68
27	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	11.502	11.464	(1.163)	(1.163)	(38)	-9,21%	-9,21%	-0,33%	67
28	KC DURI	9.012	14.396	9.012	7.647	7.930	(1.082)	(1.082)	283	-12,01%	-12,01%	3,69%	66
29	KCP PEKANBARU NANGKA	10.903	9.992	10.903	9.952	9.824	(1.079)	(1.079)	(128)	-9,90%	-9,90%	-1,29%	65
30	KCP BINTAN CENTER	3.788	2.760	3.788	2.588	2.712	(1.076)	(1.076)	124	-28,40%	-28,40%	4,81%	64
31	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	990	975	(986)	(986)	(16)	-50,29%	-50,29%	-1,61%	63
32	KCP PEKANBARU UIR	11.151	7.143	11.151	10.169	10.195	(956)	(956)	26	-8,57%	-8,57%	0,26%	62
33	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	2.066	1.897	(933)	(933)	(170)	-32,96%	-32,96%	-8,20%	61
34	KCP BATAMINDO	8.468	8.140	8.468	7.793	7.554	(915)	(915)	(239)	-10,80%	-10,80%	-3,07%	60
35	KC SIBOLGA	3.353	2.354	3.353	2.468	2.491	(862)	(862)	23	-25,71%	-25,71%	0,93%	59
36	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	13.117	13.579	(862)	(862)	462	-5,97%	-5,97%	3,52%	58
37	KCP BATUJAI	30.607	28.832	30.607	29.724	29.749	(857)	(857)	26	-2,80%	-2,80%	0,09%	57
38	KCP UJUNG BATU 1	9.804	7.907	9.804	8.921	8.949	(855)	(855)	28	-8,72%	-8,72%	0,31%	56
39	KCP KISARAN	7.379	7.330	7.379	6.559	6.540	(839)	(839)	(19)	-11,37%	-11,37%	-0,29%	55
40	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.674	3.670	(760)	(760)	(4)	-17,15%	-17,15%	-0,10%	54
41	KCP MEDAN JUANDA	7.492	8.886	7.492	7.335	6.773	(719)	(719)	(562)	-9,60%	-9,60%	-7,67%	53
42	KCP PERBAUNGAN	2.796	1.647	2.796	2.022	2.094	(703)	(703)	72	-25,14%	-25,14%	3,54%	52
43	KCP BATAM BENGKONG	8.578	6.619	8.578	5.147	7.991	(587)	(587)	2.844	-6,85%	-6,85%	55,26%	51
44	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	13.665	13.113	(547)	(547)	(552)	-4,00%	-4,00%	-4,04%	50
45	KCP MEDAN USU	5.855	5.195	5.855	5.566	5.314	(540)	(540)	(251)	-9,23%	-9,23%	-4,51%	49
46	KCP TANJUNG UBAN	2.878	2.721	2.878	2.361	2.398	(480)	(480)	37	-16,69%	-16,69%	1,58%	48
47	KCP CEMARA ASRI	13.816	15.547	13.816	14.244	13.372	(444)	(444)	(873)	-3,22%	-3,22%	-6,13%	47
48	KCP TELUK KUANTAN	11.479	10.344	11.479	11.189	11.048	(431)	(431)	(141)	-3,76%	-3,76%	-1,26%	46
49	KCP BATAM BATU AJI	1.929	1.728	1.929	1.542	1.527	(402)	(402)	(15)	-20,85%	-20,85%	-0,98%	45
50	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.406	2.412	(326)	(326)	6	-11,90%	-11,90%	0,25%	44
51	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.648	1.624	(300)	(300)	(24)	-15,59%	-15,59%	-1,44%	43
52	KCP TEMBILAHAN	3.594	4.695	3.594	3.057	3.303	(291)	(291)	246	-8,10%	-8,10%	8,06%	42
53	KCP KOTA PINANG	779	1.085	779	492	492	(287)	(287)	(0)	-36,82%	-36,82%	-0,02%	41
54	KCP AEK KANOPAN	826	394	826	543	542	(284)	(284)	(1)	-34,38%	-34,38%	-0,19%	40
55	KCP SIBUHUAN	1.740	1.304	1.740	1.379	1.457	(283)	(283)	78	-16,26%	-16,26%	5,67%	39
56	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.447	2.456	(208)	(208)	10	-7,82%	-7,82%	0,40%	38
57	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	14.101	14.158	(157)	(157)	57	-1,09%	-1,09%	0,40%	37
58	KCP DUMAI SUKAJADI	5.191	4.551	5.191	5.161	5.042	(149)	(149)	(118)	-2,86%	-2,86%	-2,30%	36
59	KCP MEDAN KRAKATAU	8.998	10.219	8.998	9.176	8.911	(87)	(87)	(265)	-0,97%	-0,97%	-2,89%	35
60	KCP GUNUNG TUAH	490	326	490	430	420	(70)	(70)	(10)	-14,26%	-14,26%	-2,33%	34
61	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.479	1.521	(28)	(28)	41	-1,81%	-1,81%	2,79%	33
62	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.804	1.863	(28)	(28)	59	-1,47%	-1,47%	3,26%	32
63	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.444	4.503	(10)	(10)	60	-0,23%	-0,23%	1,34%	31
64	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	11.700	12.153	21	21	453	0,17%	0,17%	3,87%	30
65	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.005	4.137	40	40	131	0,98%	0,98%	3,27%	29
66	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.616	10.782	73	73	167	0,68%	0,68%	1,57%	28
67	KCP ANAMBAS	1.283	965	1.283	1.367	1.365	82	82	(2)	6,40%	6,40%	-0,18%	27
68	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	11.273	8.008	110	110	(3.265)	1,40%	1,40%	-28,97%	26
69	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.406	4.414	131	131	8	3,07%	3,07%	0,19%	25
70	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.370	1.388	134	134	18	10,65%	10,65%	1,31%	24
71	KCP PANGKALAN KERINCIN MAHARAJA	8.286	8.460	8.286	8.361	8.450	163	163	89	1,97%	1,97%	1,06%	23
72	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	9.723	9.751	179	179	28	1,87%	1,87%	0,29%	22
73	KCP TANJUNG BALAI	1.531	1.770	1.531	1.744	1.720	189	189	(24)	12,31%	12,31%	-1,39%	21
74	KCP NATUNA	1.573	1.201	1.573	1.802	1.775	203	203	(27)	12,88%	12,88%	-1,48%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtB
		31-Dec-25	30-Nov-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP INDRAPURA	3.557	3.942	3.557	3.659	3.814	258	258	156	7,24%	7,24%	4,26%	19
76	KC RANTAU PRAPAT	8.852	9.996	8.852	8.704	9.165	313	313	461	3,53%	3,53%	5,29%	18
77	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	4.340	4.476	360	360	136	8,74%	8,74%	3,14%	17
78	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	6.337	7.468	531	531	1.131	7,65%	7,65%	17,85%	16
79	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	9.375	9.733	593	593	359	6,49%	6,49%	3,83%	15
80	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	31.050	31.010	757	757	(41)	2,50%	2,50%	-0,13%	14
81	KCP SELAT PANJANG	3.810	933	3.810	4.413	4.652	843	843	239	22,12%	22,12%	5,42%	13
82	KCP MEDAN SUTOMO	1.925	1.078	1.925	2.821	2.855	930	930	34	48,30%	48,30%	1,20%	12
83	KCP BANGKINANG	4.855	5.913	4.855	5.931	6.002	1.147	1.147	71	23,63%	23,63%	1,19%	11
84	KCP SIPIROK	4.162	3.797	4.162	5.075	5.425	1.263	1.263	350	30,33%	30,33%	6,89%	10
85	KC PADANGSIDEMPUAN	14.749	25.672	14.749	15.869	16.241	1.492	1.492	372	10,11%	10,11%	2,34%	9
86	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	5.880	6.477	1.659	1.659	597	34,43%	34,43%	10,15%	8
87	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	45.681	45.843	2.327	2.327	162	5,35%	5,35%	0,36%	7
88	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	93.303	89.514	2.478	2.478	(3.789)	2,85%	2,85%	-4,06%	6
89	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	14.067	14.498	2.734	2.734	432	23,24%	23,24%	3,07%	5
90	KC MEDAN GAJAH MADA	12.101	10.294	12.101	17.510	15.389	3.287	3.287	(2.122)	27,17%	27,17%	-12,12%	4
91	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	11.219	10.933	3.899	3.899	(286)	55,42%	55,42%	-2,55%	3
92	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	19.203	18.966	6.397	6.397	(238)	50,89%	50,89%	-1,24%	2
93	KCP PANAM RAYA	25.309	32.124	25.309	33.314	34.043	8.734	8.734	729	34,51%	34,51%	2,19%	1