

Area Batam

| No | Unit Kerja | CASA per 26 Dec'25 | | | | | |
|----|-----------------------------|--------------------|---------------|-----------------|------------------|---------------|-----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA BATAM | 405.188 | 53.557 | (11.614) | 2.421.722 | 98,13% | (45.345) |
| 1 | KCP TANJUNG UBAN | 1.000 | (454) | (122) | 72.756 | 65,95% | (24.776) |
| 2 | KC TANJUNG PINANG | (28.642) | (36.734) | (1.192) | 243.841 | 73,61% | (64.341) |
| 3 | KCP BINTAN CENTER | (3.284) | 5.103 | (586) | 120.281 | 74,16% | (31.084) |
| 4 | KCP BATAM BOTANIA GARDEN | 2.947 | (5.388) | (469) | 114.733 | 80,00% | (22.948) |
| 5 | KCP BATAM RADEN PATAH | 618 | 4.983 | (2.920) | 201.573 | 81,88% | (36.518) |
| 6 | KCP ANAMBAS JEMAJA | 592 | 1.587 | (286) | 40.329 | 86,99% | (5.246) |
| 7 | KCP ANAMBAS | 1.098 | 1.042 | (55) | 46.043 | 87,53% | (5.741) |
| 8 | KCP TANJUNG BALAI KARIMUN 1 | 6.430 | 7.071 | (988) | 177.883 | 91,30% | (15.468) |
| 9 | KCP BATAMINDO | 21.771 | 3.839 | (140) | 184.064 | 91,40% | (15.834) |
| 10 | KCP BATAM SEKUPANG | 16.179 | (1.587) | (17) | 115.739 | 91,61% | (9.706) |
| 11 | KCP BATAM GRAND NIAGA MAS | 31.115 | 20.542 | (320) | 142.299 | 95,53% | (6.360) |
| 12 | KCP BATAM BENGKONG | 22.514 | 8.190 | (1.147) | 99.261 | 95,64% | (4.325) |
| 13 | KCP BATAM CENTER | 26.323 | 3.437 | (378) | 131.461 | 99,04% | (1.260) |
| 14 | KCP NATUNA | 8.531 | 3.423 | (396) | 73.098 | 99,77% | (170) |
| 15 | KC BATAM WINDSOR CENTRAL | 97.095 | 2.292 | (1.440) | 264.674 | 121,95% | 58.098 |
| 16 | KCP BATAM BATU AJI | 88.263 | (26.284) | (580) | 196.472 | 131,66% | 62.201 |
| 17 | KCP BATUAJI | 112.640 | 62.495 | (577) | 197.215 | 139,62% | 78.132 |

Area Medan Kota

| No | Unit Kerja | CASA per 26 Dec'25 | | | | | |
|----|---------------------------|--------------------|----------------|--------------|------------------|----------------|----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN KOTA | 594.445 | 303.992 | 5.647 | 3.049.471 | 103,35% | 102.077 |
| 1 | KCP MEDAN SUTOMO | 10.923 | 940 | 113 | 22.874 | 56,99% | (9.838) |
| 2 | KCP MEDAN PANCA BUDI | (14.131) | 3.377 | 110 | 121.734 | 75,07% | (30.354) |
| 3 | KCP MEDAN SIMPANG LIMUN | (2.184) | 6.893 | (182) | 135.620 | 81,79% | (24.693) |
| 4 | KCP MEDAN IMAM BONJOL | (1.395) | 7.327 | (228) | 108.282 | 83,68% | (17.671) |
| 5 | KCP MEDAN KAMPUNG BARU | 5.731 | 1.033 | (567) | 166.897 | 87,54% | (20.788) |
| 6 | KCP MEDAN GATOT SUBROTO | 16.476 | 5.923 | 1.195 | 122.582 | 88,29% | (14.355) |
| 7 | KC MEDAN KEJAKSAAN | 11.817 | 10.754 | 3.806 | 533.243 | 90,91% | (48.476) |
| 8 | KCP MEDAN TOMANG ELOK | 9.619 | 2.468 | 31 | 106.189 | 93,30% | (7.116) |
| 9 | KCP MEDAN KRAKATAU | 11.269 | 2.199 | (170) | 140.447 | 94,11% | (8.275) |
| 10 | KCP MEDAN ADAM MALIK | 38.465 | 39.355 | (201) | 303.537 | 97,05% | (8.956) |
| 11 | KCP MEDAN PULO BRAYAN | 25.028 | 907 | 343 | 153.681 | 97,17% | (4.356) |
| 12 | KCP MEDAN SUKARAMAI | 13.349 | 8.025 | 357 | 118.855 | 97,61% | (2.842) |
| 13 | KCP MEDAN MUCHTAR BASRI | 25.850 | 478 | (232) | 160.120 | 98,96% | (1.668) |
| 14 | KCP MEDAN ISKANDAR MUDA 1 | 21.204 | (4.248) | (405) | 128.718 | 101,08% | 1.392 |
| 15 | KCP MEDAN JUANDA | 36.899 | 12.115 | (64) | 177.314 | 104,06% | 7.195 |
| 16 | KC MEDAN GAJAH MADA | 37.310 | 8.496 | (48) | 154.371 | 105,10% | 7.872 |
| 17 | KCP MEDAN USU | 29.797 | 2.762 | (1) | 77.480 | 117,81% | 13.795 |
| 18 | KC MEDAN S PARMAN | 318.124 | 195.111 | 1.812 | 316.982 | 185,49% | 270.985 |

Area Medan Raya

| No | Unit Kerja | CASA per 26 Dec'25 | | | | | |
|----|------------------------------|--------------------|---------------|----------------|------------------|---------------|------------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN RAYA | 190.497 | 40.375 | (8.205) | 2.429.348 | 88,50% | (279.368) |
| 1 | KCP KABANJAHE | (2.314) | 828 | (630) | 80.764 | 67,31% | (26.403) |
| 2 | KCP MEDAN BELAWAN | 1.104 | 1.938 | (1.280) | 81.244 | 69,65% | (24.654) |
| 3 | KCP PERBAUNGAN | 8.494 | 63 | (151) | 68.621 | 78,27% | (14.912) |
| 4 | KCP TEBING TINGGI SUDIRMAN 1 | 9.717 | (1.344) | (910) | 165.533 | 82,31% | (29.285) |
| 5 | KCP MEDAN RING ROAD | 8.660 | (6.809) | (346) | 156.462 | 83,18% | (26.324) |
| 6 | KCP CEMARA ASRI | 9.126 | (1.015) | 44 | 107.726 | 85,48% | (15.647) |
| 7 | KCP MEDAN MARELAN RAYA | 16.382 | 8.198 | 440 | 155.111 | 87,17% | (19.900) |
| 8 | KCP STABAT KH ZAINUL ARIFIN | 14.221 | 3.035 | (693) | 185.609 | 87,85% | (22.547) |
| 9 | KC LUBUK PAKAM | 14.272 | 4.754 | (894) | 203.513 | 88,11% | (24.190) |
| 10 | KCP MEDAN AKSARA | 11.007 | 13.148 | (1.385) | 278.089 | 89,44% | (29.358) |
| 11 | KC BINJAI | 17.232 | 8.496 | (1.092) | 244.508 | 91,56% | (20.642) |
| 12 | KCP MEDAN A.H NASUTION | 11.105 | 1.359 | (509) | 173.583 | 91,73% | (14.360) |
| 13 | KCP BINJAI JAMIN GINTING | 11.853 | (5.128) | (937) | 149.644 | 91,87% | (12.172) |
| 14 | KCP MEDAN SETIA BUDI | 28.644 | 10.097 | 677 | 266.193 | 96,05% | (10.518) |
| 15 | KCP PANGKALAN BRANDAN | 30.996 | 2.753 | (540) | 112.747 | 110,24% | 11.542 |

Area Pekanbaru

| No | Unit Kerja | CASA per 26 Dec'25 | | | | | |
|----|--------------------------------|--------------------|------------------|-----------------|------------------|----------------|---------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEKANBARU | 801.919 | (228.078) | (21.227) | 6.604.083 | 101,32% | 87.066 |
| 1 | KCP PEKANBARU UIN SUSKA | (55.933) | 7.390 | 63 | 131.484 | 43,64% | (74.098) |
| 2 | KCP DUMAI SUKAJADI | (288) | 286 | (615) | 112.792 | 84,20% | (17.817) |
| 3 | KCP SELAT PANJANG | (2.823) | 2.311 | 51 | 82.645 | 85,44% | (12.035) |
| 4 | KCP RENGAT | (7.061) | 1.956 | (441) | 179.802 | 85,68% | (25.755) |
| 5 | KCP PEKANBARU SUDIRMAN | 748 | 4.740 | (1.016) | 204.659 | 86,70% | (27.224) |
| 6 | KC PEKANBARU SUDIRMAN 1 | (44.874) | (8.668) | (28) | 1.264.839 | 87,46% | (158.619) |
| 7 | KCP DURI HANG TUAH 1 | 1.938 | (492) | (135) | 120.079 | 88,66% | (13.612) |
| 8 | KCP PEKANBARU PANAM | 14.897 | 10.053 | (1.490) | 292.208 | 94,45% | (16.204) |
| 9 | KCP UJUNG BATU 1 | 12.205 | 1.584 | (1.336) | 139.831 | 95,79% | (5.891) |
| 10 | KCP PEKANBARU NANGKA | 21.906 | 21.586 | (788) | 188.340 | 97,75% | (4.235) |
| 11 | KC DURI | 19.314 | (3.714) | (1.091) | 257.758 | 97,77% | (5.749) |
| 12 | KCP PEKANBARU ARIFIN AHMAD | 36.162 | (3.889) | (2.878) | 245.512 | 98,76% | (3.056) |
| 13 | KCP PANGKALAN KERINCI MAHARAJA | 20.661 | 9.439 | (1.029) | 281.944 | 99,34% | (1.873) |
| 14 | KCP SIAK | 15.536 | 7.239 | (578) | 141.693 | 99,95% | (68) |
| 15 | KCP TEMBILAHAN | 17.404 | (3.354) | (197) | 154.194 | 100,11% | 166 |
| 16 | KCP PEKANBARU SUDIRMAN ATAS | 34.505 | 10.709 | (1.862) | 373.609 | 100,34% | 1.259 |
| 17 | KCP PEKANBARU UIR | 13.742 | 58 | (45) | 67.833 | 100,43% | 294 |
| 18 | KCP PANAM RAYA | 27.432 | 7.981 | (71) | 247.662 | 100,49% | 1.225 |
| 19 | KCP BAGAN SIAPIAPI | 17.061 | 3.127 | 48 | 101.547 | 101,21% | 1.232 |
| 20 | KCP BAGAN BATU SUDIRMAN 1 | 21.747 | 1.716 | (711) | 162.014 | 102,54% | 4.120 |
| 21 | KCP TELUK KUANTAN | 28.245 | 6.045 | (678) | 205.541 | 102,56% | 5.261 |
| 22 | KCP GUNUNG RAYA KANDIS | 12.337 | (3.178) | (268) | 60.853 | 103,14% | 1.912 |
| 23 | KCP FLAMBOYAN PETAPAHAN | 15.077 | (547) | (1.000) | 104.289 | 103,20% | 3.341 |
| 24 | KC DUMAI | 48.953 | 18.460 | (1.099) | 362.292 | 103,92% | 14.198 |

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|----|---------------------------------|---------|-----------|---------|---------|---------|---------|
| 25 | KC PEKANBARU HARAPAN RAYA | 64.818 | 4.453 | (260) | 286.855 | 110,68% | 30.633 |
| 26 | KCP ROKAN HULU PASIR PANGARAIAN | 18.437 | 114 | (1.081) | 86.431 | 112,28% | 10.610 |
| 27 | KCP BANGKINANG | 42.957 | (2.774) | (1.804) | 174.300 | 113,73% | 23.932 |
| 28 | KCP DURI HANG TUAH 2 | 262.218 | (196.667) | (348) | 387.950 | 160,75% | 235.678 |
| 29 | KCP PEKANBARU RUMBAI | 144.597 | (124.043) | (540) | 185.127 | 164,52% | 119.440 |

Area Pematangsiantar

| No | Unit Kerja | CASA per 26 Dec'25 | | | | | |
|----|-----------------------------|--------------------|------------|------------|---------------|----------|-----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEMATANGSIANTAR | 204.744 | 7.940 | (9.884) | 2.285.190 | 90,39% | (219.552) |
| 1 | KCP INDRAPURA | (14.790) | (7.743) | (629) | 169.834 | 74,50% | (43.306) |
| 2 | KCP SIPIROK | 5.749 | 895 | (307) | 65.167 | 79,01% | (13.678) |
| 3 | KCP PANYABUNGAN | (4.017) | 2.674 | (783) | 136.097 | 79,54% | (27.846) |
| 4 | KCP PEMATANGSIANTAR SUTOMO | 11.545 | 5.842 | (408) | 84.987 | 83,39% | (14.119) |
| 5 | KC PADANGSIDEMPUAN | (1.896) | 748 | (1.449) | 280.753 | 83,63% | (45.969) |
| 6 | KC SIBOLGA | 11.217 | 7.705 | (238) | 99.868 | 84,73% | (15.253) |
| 7 | KCP TANJUNG BALAI | 3.730 | 3.524 | (86) | 145.323 | 86,71% | (19.306) |
| 8 | KCP GUNUNG TUA | 11.539 | 462 | (523) | 107.098 | 88,87% | (11.923) |
| 9 | KCP SIBUHUAN | 13.455 | 4.955 | (651) | 114.707 | 90,04% | (11.421) |
| 10 | KCP AEK KANOPAN | 16.186 | (3.552) | 74 | 151.462 | 93,97% | (9.126) |
| 11 | KCP KISARAN | 21.096 | (2.734) | (716) | 186.188 | 94,95% | (9.404) |
| 12 | KC RANTAU PRAPAT | 34.150 | (1.862) | (1.298) | 292.381 | 98,06% | (5.683) |
| 13 | KCP KOTA PINANG | 25.775 | 2.906 | (449) | 100.619 | 104,44% | 4.463 |
| 14 | KC PEMATANGSIANTAR PERINTIS | 67.461 | (9.088) | (2.180) | 296.436 | 107,76% | 23.003 |