Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.557.916	1.581.162	181.407	2.779	23.247	5	21.592	24.371	24.485	24.501	2.909	130	16	3
2	RO II/ Medan	516.315	1.082.818	1.017.509	1.036.056	519.741	(46.762)	18.547	6	8.285	10.684	10.870	10.890	2.605	206	20	1
3	RO III/ Palembang	785.271	982.319	1.012.781	1.046.476	261.205	64.157	33.695	2	13.443	15.853	16.013	16.022	2.579	169	9	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.076.741	2.158.891	713.638	(691.540)	82.150	10	20.250	24.936	24.055	24.087	3.837	(849)	32	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.352.829	1.356.700	415.370	61.884	3.871	3	9.818	13.125	12.987	13.000	3.182	(125)	13	5
6	RO VI/ Bandung	709.231	1.179.256	1.073.197	1.089.270	380.039	(89.986)	16.074	7	9.688	11.885	11.606	11.619	1.931	(266)	13	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.247.118	1.253.479	181.700	(312.153)	6.361	9	17.907	20.963	19.207	19.222	1.315	(1.741)	15	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.605.559	1.620.821	267.275	(310.386)	15.262	8	17.250	21.398	19.900	19.932	2.682	(1.466)	32	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.201.652	1.222.106	142.016	19.015	20.454	4	8.289	9.932	9.618	9.630	1.341	(302)	12	7
10	RO X/ Makassar	366.505	568.503	641.180	646.657	280.152	78.154	5.477	1	8.335	11.461	11.496	11.524	3.189	63	28	4
	Total RO	9.669.076	14.236.457	12.786.481	13.011.618	3.342.542	(1.224.839)	225.137		134.857	164.608	160.237	160.427	25.570	(4.181)	190	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	155.312	161.577	128.200	-13.028	6.265	4	993	1.668	1.725	1.733	740	65	8	1
2	AREA MEDAN KOTA	150.873	276.889	259.104	262.676	111.803	-14.213	3.572	5	1.377	1.911	1.942	1.943	566	32	1	4
3	AREA MEDAN RAYA	65.143	121.059	109.677	108.248	43.105	-12.811	-1.428	3	975	1.309	1.342	1.346	371	37	4	3
4	AREA PEKANBARU	228.895	433.501	421.257	426.291	197.396	-7.211	5.033	2	3.877	4.551	4.590	4.595	718	44	5	2
5	AREA PEMATANGSIANTAR	38.028	76.765	72.160	77.265	39.236	500	5.105	1	1.063	1.245	1.271	1.273	210	28	2	5
	RO II / Medan	516.315	1.082.818	1.017.509	1.036.056	519.741	-46.762	18.547		8.285	10.684	10.870	10.890	2.605	206	20	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**174.604**	**155.312**	**161.577**	**128.200**	**(13.028)**	**6.265**		**993**	**1.668**	**1.725**	**1.733**	**740**	**65**	**8**	
1	KCP BATAM SEKUPANG	7.507	19.096	7.623	7.114	(393)	(11.981)	(509)	17	66	87	92	93	27	6	1	5
2	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.254	54.101	50.869	(2.909)	(153)	16	89	137	141	141	52	4	0	8
3	KC TANJUNG PINANG	2.319	9.083	5.764	6.482	4.162	(2.602)	718	15	44	91	101	101	57	10	0	2
4	KCP BATAM RADEN PATAH	1.414	7.595	5.854	6.057	4.643	(1.538)	203	14	35	78	79	79	44	1	0	14
5	KCP BATAMINDO	571	8.140	6.892	7.100	6.528	(1.040)	208	13	82	119	122	123	41	4	1	8
6	KCP BATAM BOTANIA GARDEN	539	2.413	1.567	1.393	854	(1.021)	(175)	12	20	53	59	60	40	7	1	3
7	KCP TANJUNG UBAN	645	2.721	2.252	2.237	1.591	(485)	(16)	11	26	62	63	63	37	1	0	14
8	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.373	3.383	668	(221)	10	10	103	180	182	182	79	2	0	11
9	KCP BATAM CENTER	1.842	9.148	8.886	8.985	7.143	(163)	99	9	107	177	181	181	74	4	0	8
10	KCP ANAMBAS JEMAJA	1.146	1.143	1.217	1.261	115	118	43	8	12	19	20	20	8	1	0	14
11	KCP BATAM BATU AJI	534	1.728	1.930	1.921	1.387	192	(9)	7	63	106	116	117	54	11	1	1
12	KCP NATUNA	1.029	1.201	1.389	1.426	397	225	37	6	32	56	57	57	25	1	0	14
13	KCP ANAMBAS	2.002	965	1.285	1.315	(687)	350	30	5	12	16	16	19	7	3	3	10
14	KCP BATAM GRAND NIAGA MAS	2.822	12.546	13.545	13.166	10.345	621	(379)	4	146	211	214	215	69	4	1	8
15	KCP BINTAN CENTER	809	2.760	2.421	3.452	2.643	692	1.031	3	27	45	45	45	18	0	0	17
16	KCP BATUAJI	2.767	28.832	29.779	29.773	27.006	941	(6)	2	40	82	82	82	42	0	0	17
17	KCP BATAM BENGKONG	1.482	6.619	7.279	12.412	10.929	5.792	5.132	1	89	149	155	155	66	6	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**150.873**	**276.889**	**259.104**	**262.676**	**111.803**	**(14.213)**	**3.572**		**1.377**	**1.911**	**1.942**	**1.943**	**566**	**32**	**1**	
1	KC MEDAN KEJAKSAAN	55.162	76.314	61.583	60.253	5.091	(16.061)	(1.330)	18	320	388	391	392	72	4	1	2
2	KCP MEDAN PULO BRAYAN	6.462	19.018	13.595	14.773	8.311	(4.245)	1.178	17	44	93	96	96	52	3	0	2
3	KCP MEDAN ADAM MALIK	3.776	16.894	13.103	13.923	10.147	(2.971)	820	16	93	170	173	173	80	3	0	2
4	KCP MEDAN JUANDA	8.755	8.886	7.100	6.445	(2.310)	(2.440)	(655)	15	31	83	82	82	51	(1)	0	2
5	KCP MEDAN TOMANG ELOK	968	3.273	1.993	2.017	1.049	(1.256)	24	14	17	44	46	46	29	2	0	2
6	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	31.094	29.871	22.621	(1.049)	(1.223)	13	62	66	68	68	6	2	0	2
7	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.692	5.017	(298)	(661)	325	12	44	61	65	65	21	4	0	2
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.295	45.217	33.939	(327)	(77)	11	173	162	162	162	(11)	0	0	2
9	KC MEDAN GAJAH MADA	6.560	10.294	10.096	10.373	3.814	79	278	10	87	119	123	123	36	4	0	2
10	KCP MEDAN KRAKATAU	4.673	10.219	9.284	10.454	5.781	235	1.170	9	61	70	70	70	9	0	0	2
11	KCP MEDAN USU	5.411	5.195	5.411	5.538	126	343	126	8	65	90	91	91	26	1	0	2
12	KC MEDAN S PARMAN	13.478	23.427	24.764	23.890	10.413	464	(874)	7	95	166	169	169	74	3	0	2
13	KCP MEDAN SUKARAMAI	1.082	1.085	1.762	1.709	627	624	(53)	6	22	39	42	42	20	3	0	2
14	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.578	3.746	904	629	168	5	94	100	100	100	6	0	0	2
15	KCP MEDAN SUTOMO	1.403	1.078	1.521	1.812	409	734	292	4	4	23	24	24	20	1	0	2
16	KCP MEDAN IMAM BONJOL	4.846	2.502	3.303	3.263	(1.583)	761	(40)	3	40	76	78	78	38	2	0	2
17	KCP MEDAN PANCA BUDI	4.099	5.570	7.205	10.558	6.458	4.987	3.352	2	25	39	39	39	14	0	0	2
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.725	13.816	6.302	5.942	91	1	100	122	123	123	23	1	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**121.059**	**109.677**	**108.248**	**43.105**	**(12.811)**	**(1.428)**			**975**	**1.309**	**1.342**	**1.346**	**371**	**37**	**4**	
1	KC BINJAI	7.482	36.929	25.694	25.708	18.226	(11.221)	14	15	125	169	172	172	47	3	0	7
2	KCP CEMARA ASRI	8.258	15.547	11.432	10.858	2.600	(4.688)	(573)	14	77	106	112	113	36	7	1	1
3	KCP MEDAN RING ROAD	6.822	4.541	3.670	3.709	(3.113)	(831)	39	13	141	158	161	161	20	3	0	7
4	KCP PANGKALAN BRANDAN	478	2.145	1.773	1.770	1.292	(375)	(3)	12	40	68	69	69	29	1	0	11
5	KCP MEDAN AKSARA	3.256	6.125	5.644	5.786	2.530	(339)	142	11	72	91	91	91	19	0	0	14
6	KCP PERBAUNGAN	282	1.647	1.150	1.328	1.046	(320)	178	10	23	39	39	39	16	0	0	14
7	KCP MEDAN BELAWAN	1.598	1.127	1.140	1.133	(465)	6	(7)	9	16	24	26	27	11	3	1	7
8	KC LUBUK PAKAM	2.277	2.095	2.159	2.153	(124)	57	(6)	8	34	58	59	59	25	1	0	11
9	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	4.719	4.684	3.230	166	(35)	7	35	53	57	57	22	4	0	3
10	KCP MEDAN SETIA BUDI	13.823	10.983	11.696	11.255	(2.567)	272	(441)	6	66	103	107	107	41	4	0	3
11	KCP MEDAN A.H NASUTION	2.630	11.074	10.639	11.617	8.987	543	978	5	83	109	112	112	29	3	0	7
12	KCP BINJAI JAMIN GINTING	6.490	7.616	8.443	8.167	1.677	551	(276)	4	46	52	52	52	6	0	0	14
13	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	7.007	7.376	2.891	607	368	3	69	76	78	79	10	3	1	7
14	KCP MEDAN MARELAN RAYA	2.942	7.063	9.865	7.718	4.776	655	(2.147)	2	66	86	87	87	21	1	0	11
15	KCP KABANJAHE	2.867	2.879	4.646	4.986	2.120	2.107	341	1	82	117	120	121	39	4	1	3

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**433.501**	**421.257**	**426.291**	**197.396**	**(7.211)**	**5.033**		**3.877**	**4.551**	**4.590**	**4.595**	**718**	**44**	**5**	
1	KC DURI	3.187	14.396	10.313	10.180	6.993	(4.216)	(133)	29	93	97	97	97	4	0	0	21
2	KC PEKANBARU SUDIRMAN 1	44.038	66.042	62.211	62.177	18.139	(3.866)	(34)	28	239	312	321	323	84	11	2	1
3	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.126	9.258	4.062	(3.393)	132	27	135	152	152	152	17	0	0	21
4	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	19.897	20.887	9.633	(3.079)	990	26	187	223	223	223	36	0	0	21
5	KCP PANAM RAYA	7.896	32.124	27.967	29.270	21.374	(2.854)	1.303	25	188	224	224	224	36	0	0	21
6	KCP TEMBILAHAN	4.495	4.695	2.566	2.557	(1.937)	(2.138)	(8)	24	121	114	114	114	(7)	0	0	21
7	KCP SIAK	15.528	8.341	8.057	7.981	(7.547)	(360)	(76)	23	55	62	62	62	7	0	0	21
8	KCP RENGAT	6.490	18.272	18.087	17.965	11.475	(307)	(122)	22	91	94	95	95	4	1	0	11
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.239	8.203	(1.930)	(258)	(36)	21	111	124	124	124	13	0	0	21
10	KCP BAGAN SIAPIAPI	1.863	1.951	1.757	1.785	(79)	(166)	28	20	79	65	65	65	(14)	0	0	21
11	KCP DURI HANG TUAH 2	6.029	10.037	9.810	9.941	3.912	(96)	131	19	161	217	216	217	56	0	1	21
12	KCP PEKANBARU UIN SUSKA	620	2.628	2.926	2.655	2.035	27	(271)	18	22	45	45	45	23	0	0	21
13	KCP DURI HANG TUAH 1	1.961	1.680	1.625	1.710	(252)	30	84	17	53	46	46	46	(7)	0	0	21
14	KCP PEKANBARU SUDIRMAN	8.723	9.863	9.800	9.966	1.243	102	166	16	181	209	212	213	32	4	1	5
15	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.395	4.293	(180)	126	(102)	15	170	138	138	138	(32)	0	0	21
16	KCP BANGKINANG	4.451	5.913	6.099	6.138	1.687	225	39	14	123	136	136	136	13	0	0	21
17	KCP DUMAI SUKAJADI	8.191	4.551	4.887	4.781	(3.409)	230	(105)	13	174	180	181	182	8	2	1	8
18	KCP TELUK KUANTAN	5.222	10.344	10.791	10.621	5.399	277	(170)	12	133	178	181	181	48	3	0	6
19	KCP UJUNG BATU 1	5.970	7.907	7.880	8.193	2.223	286	313	11	167	143	143	143	(24)	0	0	21
20	KCP PEKANBARU NANGKA	18.612	9.992	9.747	10.506	(8.106)	514	759	10	184	208	209	209	25	1	0	11
21	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.423	7.349	6.424	577	927	9	62	106	107	107	45	1	0	11
22	KCP PEKANBARU RUMBAI	2.372	98.154	98.696	98.964	96.592	810	268	8	202	264	264	264	62	0	0	21
23	KC DUMAI	7.680	10.736	11.562	11.628	3.948	891	66	7	228	346	354	354	126	8	0	2
24	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.722	12.741	6.187	988	19	6	153	182	183	183	30	1	0	11
25	KCP SELAT PANJANG	1.178	933	611	2.173	995	1.240	1.562	5	54	94	94	94	40	0	0	21
26	KCP PEKANBARU PANAM	18.400	19.055	19.806	20.368	1.968	1.313	562	4	147	201	207	207	60	6	0	3
27	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.316	4.996	1.163	1.478	(320)	3	89	69	69	69	(20)	0	0	21
28	KC PEKANBARU HARAPAN RAYA	10.105	17.456	20.555	19.473	9.368	2.017	(1.082)	2	240	263	265	265	25	2	0	8
29	KCP PEKANBARU UIR	3.515	7.143	9.386	9.532	6.017	2.389	147	1	35	59	63	63	28	4	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**76.765**	**72.160**	**77.265**	**39.236**	**500**	**5.105**		**1.059**	**1.238**	**1.263**	**1.265**	**206**	**27**	**2**	
1	KC PADANGSIDEMPUAN	7.818	25.672	21.807	22.123	14.305	(3.549)	316	14	87	70	71	71	(16)	1	0	9
2	KCP INDRAPURA	4.417	3.942	3.520	3.537	(880)	(405)	17	13	209	227	228	228	19	1	0	9
3	KCP TANJUNG BALAI	373	1.770	1.237	1.526	1.153	(244)	290	12	41	53	54	55	14	2	1	6
4	KCP KISARAN	3.901	7.330	7.073	7.116	3.216	(213)	43	11	145	188	191	191	46	3	0	4
5	KCP SIPIROK	1.197	3.797	3.432	3.615	2.418	(182)	183	10	64	36	38	38	(26)	2	0	6
6	KC SIBOLGA	2.337	2.354	2.285	2.249	(88)	(105)	(36)	9	49	71	72	72	23	1	0	9
7	KCP AEK KANOPAN	1.786	394	500	548	(1.238)	154	48	8	25	24	24	24	(1)	0	0	13
8	KCP SIBUHUAN	2.575	1.304	1.490	1.511	(1.064)	207	21	7	31	44	48	49	18	5	1	2
9	KCP GUNUNG TUA	301	326	646	586	286	260	(59)	6	21	19	18	18	(3)	(1)	0	14
10	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	8.445	9.869	4.491	407	1.424	5	170	220	224	224	54	4	0	3
11	KC RANTAU PRAPAT	4.087	9.996	9.857	10.730	6.643	734	873	4	88	89	96	96	8	7	0	1
12	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.388	7.309	5.312	1.084	(80)	3	69	110	111	111	42	1	0	9
13	KCP PANYABUNGAN	1.180	1.157	1.650	2.325	1.145	1.168	675	2	27	46	46	46	19	0	0	13
14	KCP KOTA PINANG	26	1.085	1.190	2.440	2.414	1.355	1.250	1	33	41	42	42	9	1	0	9