

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.600	12.748	12.751	3.202	150	2	10	859	768	773	773	-86	5	0	10
2	RO II/ Medan	22.062	30.605	36.024	36.720	14.658	6.116	697	7	3.510	3.969	4.053	4.057	547	88	4	6
3	RO III/ Palembang	24.289	204.700	217.040	218.001	193.712	13.300	961	5	2.516	3.463	3.483	3.489	973	26	6	9
4	RO IV/ Jakarta 1	101.747	258.900	283.309	283.027	181.280	24.127	(282)	2	9.500	10.445	10.732	10.729	1.229	284	-3	2
5	RO V/ Jakarta 2	126.010	245.869	279.126	279.512	153.502	33.643	386	1	4.872	5.039	5.076	5.083	211	44	7	8
6	RO VI/ Bandung	26.987	37.034	43.770	44.149	17.162	7.115	379	6	3.240	2.690	2.783	2.802	-438	112	19	4
7	RO VII/ Semarang	37.101	133.632	154.136	155.456	118.355	21.824	1.320	3	3.620	5.080	5.258	5.265	1.645	185	7	3
8	RO VIII/ Surabaya	48.103	63.284	82.516	83.550	35.447	20.266	1.034	4	5.324	5.929	6.414	6.429	1.105	500	15	1
9	RO IX/ Kalimantan	17.673	16.972	17.981	18.301	628	1.329	320	8	1.628	1.450	1.531	1.535	-93	85	4	7
10	RO X/ Makassar	11.123	10.635	10.959	10.924	(199)	289	(35)	9	1.365	1.495	1.584	1.587	222	92	3	5
Total RO		424.643	1.014.232	1.137.608	1.142.391	717.748	128.160	4.783		36.434	40.328	41.687	41.749	5.315	1.421	62	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	6.524	7.420	8.006	1.870	1.482	586	3	931	901	933	932	1	31	-1	1
2	AREA MEDAN KOTA	3.432	11.349	13.324	13.329	9.897	1.980	5	2	620	633	653	654	34	21	1	3
3	AREA MEDAN RAYA	1.562	1.195	1.321	1.322	-240	127	1	5	378	510	514	515	137	5	1	5
4	AREA PEKANBARU	8.205	6.280	6.721	6.723	-1.482	443	2	4	926	1.139	1.147	1.148	222	9	1	4
5	AREA PEMATANGSIANTAR	2.728	5.256	7.238	7.340	4.612	2.084	102	1	655	786	806	808	153	22	2	2
RO II / Medan		22.062	30.605	36.024	36.720	14.658	6.116	697		3.510	3.969	4.053	4.057	547	88	4	

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		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA BATAM		6.136	6.524	7.420	8.006	1.870	1.482	586		931	901	933	932	1	31	-	1
1	KCP BATAM BENGKONG	100	138	80	80	(20)	(57)	0	18	23	31	31	31	8	0	0	14
2	KCP BATAM CENTER	128	90	75	75	(52)	(15)	0	17	30	39	37	37	7	(2)	0	18
3	KCP BATAM RADEN PATAH	1.148	934	923	923	(225)	(11)	0	16	44	35	38	38	(6)	3	0	5
4	KCP BATAM BOTANIA GARDEN	81	80	69	69	(12)	(11)	0	15	18	28	27	27	9	(1)	0	17
5	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.332	2.317	136	(7)	(15)	14	365	270	275	274	(91)	4	(1)	3
6	KCP TANJUNG BALAI KARIMUN 2	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	14
7	KCP TANJUNG UBAN	188	108	108	108	(80)	0	0	12	66	51	62	62	(4)	11	0	1
8	KCP ANAMBAS JEMAJA	27	26	27	27	0	0	0	11	2	4	4	4	2	0	0	14
9	KCP ANAMBAS	106	104	106	106	(0)	1	0	10	15	13	13	13	(2)	0	0	14
10	KC BATAM WINDSOR CENTRAL	98	130	132	132	35	2	0	9	47	57	58	58	11	1	0	9
11	KCP BATAM SEKUPANG	138	131	134	134	(4)	3	0	8	21	23	23	23	2	0	0	14
12	KCP NATUNA	353	278	283	283	(70)	5	0	7	52	48	48	48	(4)	0	0	14
13	KC TANJUNG PINANG	209	212	217	218	9	6	0	6	113	118	119	119	6	1	0	9
14	KCP BATAM BATU AJI	228	266	274	274	46	8	0	5	35	36	38	38	3	2	0	7
15	KCP BATUAJI	665	740	876	876	211	136	0	4	28	34	40	40	12	6	0	2
16	KCP BINTAN CENTER	155	82	385	385	229	303	0	3	29	33	35	35	6	2	0	7
17	KCP BATAM GRAND NIAGA MAS	136	691	1.200	1.200	1.064	509	0	2	10	28	29	29	19	1	0	9
18	KCP BATAMINDO	194	189	198	799	604	610	600	1	33	53	56	56	23	3	0	5

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		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA MEDAN KOTA		3.432	11.349	13.324	13.329	9.897	1.980	5		620	633	653	654	34	21	1	
1	KC MEDAN S PARMAN	67	197	69	69	2	(129)	0	18	12	33	34	34	22	1	0	8
2	KCP MEDAN KRAKATAU	186	153	124	124	(62)	(29)	0	17	54	46	45	45	(9)	(1)	0	16
3	KCP MEDAN JUANDA	263	211	197	197	(66)	(14)	0	16	26	30	34	35	9	5	1	3
4	KCP MEDAN SIMPANG LIMUN	135	62	56	57	(78)	(5)	0	15	42	34	36	36	(6)	2	0	5
5	KCP MEDAN MUCHTAR BASRI	184	173	170	170	(14)	(4)	0	14	37	38	34	34	(3)	(4)	0	18
6	KCP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	13	11	7	7	7	(4)	0	0	12
7	KCP MEDAN SUTOMO	0	11	11	11	11	1	0	12	2	7	7	7	5	0	0	12
8	KCP MEDAN USU	63	54	52	55	(8)	1	3	11	12	15	14	14	2	(1)	0	16
9	KCP MEDAN ISKANDAR MUDA 1	68	28	30	30	(38)	2	0	10	20	30	30	30	10	0	0	12
10	KCP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	9	23	24	24	24	1	0	0	12
11	KCP MEDAN TOMANG ELOK	22	41	44	44	22	3	0	8	7	22	23	23	16	1	0	8
12	KCP MEDAN IMAM BONJOL	98	61	64	64	(34)	4	0	7	14	22	22	22	8	0	0	12
13	KC MEDAN KEJAKSAAN	559	290	294	294	(265)	4	1	6	113	105	104	104	(9)	(1)	0	16
14	KCP MEDAN PULO BRAYAN	251	185	189	189	(62)	4	1	5	41	51	56	56	15	5	0	3
15	KCP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	4	71	47	49	49	(22)	2	0	5
16	KCP MEDAN KAMPUNG BARU	211	304	318	318	106	13	0	3	29	28	29	29	0	1	0	8
17	KC MEDAN GAJAH MADA	209	417	1.326	1.327	1.118	910	0	2	59	45	55	55	(4)	10	0	1
18	KCP MEDAN ADAM MALIK	659	8.743	9.949	9.949	9.291	1.207	0	1	47	49	50	50	3	1	0	8

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		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.195	1.321	1.322	(240)	127	1		378	510	514	515	137	5	1	
1	KCP MEDAN RING ROAD	85	53	40	40	(45)	(12)	0	15	19	21	19	19	0	(2)	0	15
2	KCP MEDAN A.H NASUTION	128	94	94	94	(35)	(0)	0	14	23	29	28	28	5	(1)	0	14
3	KCP KABANJAHE	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	9
4	KCP MEDAN MARELAN RAYA	41	31	32	32	(8)	1	0	12	13	15	15	15	2	0	0	9
5	KCP MEDAN BELAWAN	56	37	38	38	(18)	1	0	11	12	21	24	24	12	3	0	2
6	KC BINJAI	199	220	220	221	22	1	1	10	47	57	57	57	10	0	0	9
7	KCP STABAT KH ZAINUL ARIFIN	94	37	38	38	(55)	1	0	9	10	21	21	21	11	0	0	9
8	KCP CEMARA ASRI	6	5	6	6	(0)	1	0	8	46	57	57	57	11	0	0	9
9	KCP TEBING TINGGI SUDIRMAN 1	132	127	128	128	(3)	1	0	7	71	76	75	75	4	(1)	0	14
10	KC LUBUK PAKAM	79	65	68	68	(12)	3	0	6	17	32	33	34	17	2	1	3
11	KCP BINJAI JAMIN GINTING	87	64	66	66	(21)	3	0	5	10	15	15	15	5	0	0	9
12	KCP PERBAUNGAN	108	56	63	63	(45)	7	0	4	12	24	24	24	12	0	0	9
13	KCP MEDAN SETIA BUDI	165	173	182	182	17	9	0	3	33	62	62	62	29	0	0	9
14	KCP PANGKALAN BRANDAN	112	85	96	96	(15)	11	0	2	19	36	37	37	18	1	0	4
15	KCP MEDAN AKSARA	270	148	249	249	(21)	101	0	1	46	44	47	47	1	3	0	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA PEKANBARU		8.205	6.280	6.721	6.723	(1.482)	443	2		926	1.139	1.147	1.148	222	9	1	
1	KC DUMAI	411	460	372	372	(39)	(88)	0	30	48	65	62	62	14	(3)	0	29
2	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(42)	0	29	26	20	16	16	(10)	(4)	0	30
3	KCP DURI HANG TUAH 2	859	561	543	543	(315)	(18)	0	28	71	69	67	67	(4)	(2)	0	27
4	KCP DURI HANG TUAH 1	372	428	414	414	42	(14)	0	27	31	37	37	37	6	0	0	19
5	KC PEKANBARU SUDIRMAN 1	1.017	549	537	537	(479)	(12)	0	26	97	95	93	93	(4)	(2)	0	27
6	KCP PANGKALAN KERINCI MAHARAJA	750	717	712	712	(38)	(5)	0	25	55	73	70	70	15	(3)	0	29
7	KCP SIAK	14	11	8	8	(5)	(3)	0	24	7	22	25	25	18	3	0	3
8	KCP BENGKALIS DURI CPI	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	19
9	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	22	40	52	54	54	14	2	0	6
10	KCP BAGAN SIAPIAPI	803	526	526	527	(277)	0	1	21	54	57	57	57	3	0	0	19
11	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	20	6	5	5	5	(1)	0	0	19
12	KCP TEMBILAHAN	10	12	13	13	3	0	0	19	1	12	12	12	11	0	0	19
13	KCP FLAMBOYAN PETAPAHAN	56	55	56	56	0	1	0	18	8	20	21	21	13	1	0	10
14	KCP ROKAN HULU PASIR PANGARAIAN	22	26	28	28	6	1	0	17	2	14	16	16	14	2	0	6
15	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	16	10	22	22	22	12	0	0	19
16	KCP BANGKINANG	52	46	48	48	(4)	2	0	15	8	33	34	34	26	1	0	10
17	KCP DUMAI SUKAJADI	48	40	42	42	(6)	2	0	14	11	24	27	27	16	3	0	3
18	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	13	74	66	67	67	(7)	1	0	10
19	KCP PEKANBARU PANAM	203	159	161	161	(42)	2	1	12	16	25	29	29	13	4	0	1
20	KCP BAGAN BATU SUDIRMAN 1	234	178	181	181	(53)	3	0	11	52	56	56	56	4	0	0	19
21	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	10	31	21	21	21	(10)	0	0	19
22	KCP PEKANBARU UIR	104	104	108	108	4	4	0	9	12	17	17	18	6	1	1	10
23	KCP SELAT PANJANG	375	242	246	246	(130)	4	0	8	47	37	37	37	(10)	0	0	19
24	KC DURI	132	168	172	172	40	4	0	7	28	40	39	39	11	(1)	0	25
25	KCP PANAM RAYA	353	281	287	287	(67)	6	0	6	17	26	26	26	9	0	0	19
26	KCP PEKANBARU ARIFIN AHMAD	151	163	168	168	17	6	0	5	33	51	52	52	19	1	0	10
27	KCP PEKANBARU SUDIRMAN	237	247	253	253	16	6	0	4	37	54	56	56	19	2	0	6
28	KCP PEKANBARU NANGKA	117	202	214	214	97	11	0	3	32	50	50	50	18	0	0	19
29	KCP TELUK KUANTAN	358	308	321	321	(37)	13	0	2	42	54	57	57	15	3	0	3
30	KCP RENGAT	175	123	672	672	497	549	0	1	30	22	22	22	(8)	0	0	19

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		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	5.256	7.238	7.340	4.612	2.084	102		655	775	795	797	142	22	2	
1	KCP GUNUNG TUA	247	980	962	962	715	(19)	0	14	40	35	33	33	(7)	(2)	0	14
2	KC PEMATANGSIANTAR PERINTIS	456	509	496	498	42	(11)	1	13	97	144	146	146	49	2	0	6
3	KC PADANGSIDEMPUAN	271	245	234	234	(36)	(11)	0	12	89	86	85	85	(4)	(1)	0	12
4	KCP SIPIROK	129	264	258	258	129	(6)	0	11	47	51	49	49	2	(2)	0	14
5	KCP AEK KANOPAN	367	313	310	310	(58)	(3)	0	10	45	41	42	42	(3)	1	0	9
6	KCP SIBUHUAN	68	83	82	82	14	(1)	0	9	69	77	76	76	7	(1)	0	12
7	KCP PEMATANGSIANTAR SUTOMO	116	64	67	67	(49)	3	0	8	18	33	36	36	18	3	0	4
8	KCP PANYABUNGAN	92	97	101	101	8	4	0	7	13	23	26	26	13	3	0	4
9	KCP KISARAN	138	128	132	132	(6)	4	0	6	33	33	39	41	8	8	2	1
10	KCP INDRAPURA	324	352	359	359	35	7	0	5	60	66	69	69	9	3	0	4
11	KCP KOTA PINANG	39	1.139	1.240	1.240	1.201	100	0	4	14	29	30	30	16	1	0	9
12	KCP TANJUNG BALAI	119	13	223	223	104	210	0	3	22	34	35	35	13	1	0	9
13	KC SIBOLGA	91	63	665	765	674	702	100	2	26	27	32	32	6	5	0	2
14	KC RANTAU PRAPAT	271	1.005	2.108	2.109	1.838	1.104	1	1	82	96	97	97	15	1	0	9