

## Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	288.510	288.871	76.897	1.177	362	10	198.867	310.311	317.483	317.484	118.617	7.173	1	6
2	RO II/ Medan	679.382	888.563	914.381	914.728	235.346	26.165	346	6	323.673	467.344	478.617	478.621	154.948	11.277	4	2
3	RO III/ Palembang	961.102	1.110.071	1.143.045	1.143.236	182.134	33.165	191	5	531.528	609.305	615.742	615.751	84.223	6.446	9	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.285.803	2.286.600	234.853	8.522	797	9	620.508	749.355	757.003	757.012	136.504	7.657	9	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.462.324	1.463.026	141.559	20.356	702	8	368.460	449.675	454.485	454.496	86.036	4.821	11	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.035.576	2.036.519	220.075	49.574	943	3	591.385	682.154	688.216	688.259	96.874	6.105	43	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.479.425	2.480.018	400.497	61.232	593	2	868.057	1.008.813	1.015.971	1.015.983	147.926	7.170	12	7
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.284.558	3.285.517	334.235	78.169	959	1	1.198.316	1.370.634	1.384.211	1.384.218	185.902	13.584	7	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.354.936	1.355.348	131.306	24.308	412	7	418.401	497.321	506.241	506.248	87.847	8.927	7	3
10	RO X/ Makassar	1.202.663	1.405.572	1.445.692	1.446.296	243.633	40.724	604	4	458.746	556.711	563.918	563.975	105.229	7.264	57	5
Total RO		14.499.624	16.356.769	16.694.250	16.700.160	2.200.536	343.391	5.910		5.577.941	6.701.623	6.781.887	6.782.047	1.204.106	80.424	160	

## Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.055	172.120	49.602	2.174	65	5	40.868	64.999	66.955	66.956	26.088	1.957	1	3
2	AREA MEDAN KOTA	90.517	115.297	118.886	118.978	28.461	3.681	92	4	47.485	69.282	71.300	71.300	23.815	2.018	0	2
3	AREA MEDAN RAYA	88.690	120.984	125.420	125.443	36.753	4.459	23	3	46.285	66.093	67.826	67.828	21.543	1.735	2	4
4	AREA PEKANBARU	263.790	316.661	326.163	326.310	62.520	9.649	147	1	123.076	183.992	188.361	188.362	65.286	4.370	1	1
5	AREA PEMATANGSIANTAR	113.867	165.675	171.858	171.877	58.010	6.202	20	2	65.959	82.978	84.175	84.175	18.216	1.197	0	5
RO II / Medan		679.382	888.563	914.381	914.728	235.346	26.165	346		323.673	467.344	478.617	478.621	154.948	11.277	4	

### Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
	AREA BATAM	122.518	169.946	172.055	172.120	49.602	2.174	65	40.868	64.999	66.955	66.956	26.088	1.957	1	1	
1	KCP BATAM CENTER	6.588	14.521	13.255	13.253	6.665	(1.268)	(2)	17	2.204	4.027	4.223	4.224	2.020	197	1	3
2	KCP BATAM SEKUPANG	5.591	9.129	8.632	8.632	3.041	(497)	0	16	1.914	3.147	3.285	3.285	1.371	138	0	6
3	KCP ANAMBAS	4.048	5.591	5.453	5.452	1.405	(138)	(0)	15	1.063	1.404	1.418	1.418	355	14	0	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.245	1.245	635	(28)	0	14	146	390	401	401	255	11	0	17
5	KCP TANJUNG UBAN	4.241	5.306	5.333	5.349	1.108	43	16	13	1.156	1.803	1.903	1.903	747	100	0	10
6	KCP BINTAN CENTER	5.039	6.084	6.129	6.131	1.092	48	2	12	1.664	2.636	2.726	2.726	1.062	90	0	12
7	KCP NATUNA	4.440	5.817	5.872	5.872	1.433	55	0	11	1.755	2.877	2.939	2.939	1.184	62	0	15
8	KC TANJUNG PINANG	9.057	10.301	10.488	10.488	1.430	187	0	10	3.474	4.699	4.785	4.785	1.311	86	0	13
9	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.242	10.243	4.271	195	0	9	2.333	3.443	3.561	3.561	1.228	118	0	8
10	KCP BATAM BENGKONG	5.698	9.042	9.215	9.240	3.543	198	25	8	2.001	3.349	3.447	3.447	1.446	98	0	11
11	KCP BATU AJI	7.248	9.797	10.013	10.026	2.778	228	13	7	2.278	3.916	3.987	3.987	1.709	71	0	14
12	KCP BATAM BATU AJI	8.137	11.610	11.923	11.925	3.788	315	2	6	2.641	4.549	4.669	4.669	2.028	120	0	7
13	KCP BATAMINDO	8.213	12.916	13.233	13.233	5.020	317	0	5	2.837	4.966	5.127	5.127	2.290	161	0	5
14	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.930	7.938	4.257	490	8	4	1.820	3.497	3.711	3.711	1.891	214	0	1
15	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.091	18.091	4.002	532	0	3	3.788	6.823	6.928	6.928	3.140	105	0	9
16	KCP BATAM RADEN PATAH	14.310	14.923	15.633	15.633	1.324	710	0	2	4.333	5.721	5.926	5.926	1.593	205	0	2
17	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.367	19.367	3.811	787	0	1	5.461	7.752	7.919	7.919	2.458	167	0	4

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	90.517	115.297	118.886	118.978	28.461	3.681	92		47.386	69.180	71.198	71.198	23.812	2.018	-	
1	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.302	3.303	1.157	(46)	0	18	1.231	3.035	3.169	3.169	1.938	134	0	6
2	KCP MEDAN PANCA BUDI	619	1.243	1.240	1.240	621	(3)	0	17	608	1.949	2.068	2.068	1.460	119	0	8
3	KCP MEDAN USU	464	2.893	2.892	2.892	2.428	(1)	0	16	301	939	1.006	1.006	705	67	0	17
4	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.331	3.331	794	25	0	15	1.295	1.791	1.866	1.866	571	75	0	15
5	KCP MEDAN SUTOMO	1	249	316	316	315	66	0	14	8	585	655	655	647	70	0	16
6	KCP MEDAN IMAM BONJOL	2.181	3.208	3.316	3.316	1.135	108	0	13	1.098	1.671	1.759	1.759	661	88	0	13
7	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.291	4.295	2.932	130	5	12	1.138	1.898	2.015	2.015	877	117	0	9
8	KCP MEDAN SUKARAMAI	4.790	5.670	5.822	5.821	1.030	151	(1)	11	2.189	3.720	3.843	3.843	1.654	123	0	7
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.714	6.745	1.603	168	31	10	2.026	3.647	3.754	3.754	1.728	107	0	10
10	KCP MEDAN JUANDA	7.138	8.187	8.369	8.368	1.230	181	(1)	9	2.377	3.652	3.805	3.805	1.428	153	0	4
11	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.743	5.745	965	210	2	8	2.815	4.164	4.327	4.327	1.512	163	0	1
12	KCP MEDAN KRAKATAU	4.619	6.444	6.681	6.680	2.061	235	(1)	7	2.593	4.401	4.485	4.485	1.892	84	0	14
13	KC MEDAN GAJAH MADA	4.262	6.307	6.586	6.586	2.323	278	0	6	2.635	3.968	4.123	4.123	1.488	155	0	3
14	KCP MEDAN TOMANG ELOK	3.276	4.651	4.913	4.936	1.660	285	22	5	1.539	2.789	2.843	2.843	1.304	54	0	18
15	KC MEDAN KEJAKSAAN	10.357	13.012	13.324	13.329	2.972	317	5	4	6.293	7.736	7.892	7.892	1.599	156	0	2
16	KC MEDAN S PARMAN	8.113	10.377	10.744	10.744	2.631	367	0	3	5.428	6.551	6.703	6.703	1.275	152	0	5
17	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.329	11.351	2.415	497	22	2	5.248	6.568	6.673	6.673	1.425	105	0	11
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.898	19.905	188	709	7	1	8.564	10.116	10.212	10.212	1.648	96	0	12

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD			
	AREA MEDAN RAYA	88.690	120.984	125.420	125.443	36.753	4.459	23		46.285	66.093	67.826	67.828	21.543	1.735	2			
1	KCP KABANJAHE	884	2.398	2.233	2.232	1.349	(166)	(0)	15	832	1.561	1.643	1.643	811	82	0	11		
2	KCP MEDAN A.H NASUTION	4.111	7.007	6.994	6.995	2.883	(13)	1	14	2.232	3.564	3.655	3.657	1.425	93	2	9		
3	KCP MEDAN BELAWAN	2.540	3.983	3.982	3.982	1.442	(1)	0	13	1.335	2.026	2.094	2.094	759	68	0	15		
4	KCP CEMARA ASRI	4.003	4.837	4.887	4.887	883	50	0	12	2.367	3.181	3.262	3.262	895	81	0	13		
5	KCP BINJAI JAMIN GINTING	8.771	8.877	8.989	8.986	215	109	(3)	11	3.538	5.143	5.286	5.286	1.748	143	0	5		
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.949	7.951	1.834	207	2	10	2.930	4.265	4.413	4.413	1.483	148	0	3		
7	KCP PERBAUNGAN	3.301	5.062	5.289	5.289	1.989	227	0	9	2.291	3.351	3.426	3.426	1.135	75	0	14		
8	KCP MEDAN MARELAN RAYA	4.377	7.465	7.716	7.717	3.340	252	0	8	2.282	3.931	4.065	4.065	1.783	134	0	6		
9	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.642	14.641	1.433	255	(1)	7	5.440	6.725	6.833	6.833	1.393	108	0	8		
10	KC BINJAI	7.130	11.466	11.738	11.736	4.606	270	(2)	6	3.758	5.481	5.600	5.600	1.842	119	0	7		
11	KCP MEDAN AKSARA	10.405	11.292	11.584	11.589	1.184	297	5	5	6.572	7.927	8.070	8.070	1.498	143	0	5		
12	KC LUBUK PAKAM	8.447	11.707	12.163	12.182	3.736	475	19	4	5.216	7.162	7.384	7.384	2.168	222	0	1		
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.772	9.773	2.655	531	1	3	3.327	4.638	4.791	4.791	1.464	153	0	2		
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.666	10.666	6.215	883	0	2	1.751	3.484	3.569	3.569	1.818	85	0	10		
15	KCP MEDAN RING ROAD	3.827	5.735	6.817	6.817	2.989	1.082	0	1	2.414	3.654	3.735	3.735	1.321	81	0	13		

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	22-Nov-25	23-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	263.790	316.661	326.163	326.310	62.520	9.649	147		123.076	183.992	188.361	188.362	65.286	4.370	1	
1	KCP PEKANBARU RUMBIAI	3.941	4.834	4.776	4.777	836	(57)	1	29	2.099	3.522	3.574	3.574	1.475	52	0	29
2	KCP PANAM RAYA	4.086	5.659	5.652	5.654	1.568	(5)	2	28	2.697	5.929	6.143	6.143	3.446	214	0	3
3	KCP PEKANBARU NANGKA	6.786	7.014	7.048	7.047	261	34	(0)	27	4.179	6.487	6.672	6.672	2.493	185	0	7
4	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.785	10.818	1.372	57	33	26	4.825	6.956	7.230	7.230	2.405	274	0	2
5	KCP PEKANBARU UIN SUSKA	312	1.064	1.140	1.140	828	76	0	25	1.316	3.667	3.836	3.836	2.520	169	0	11
6	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.263	13.264	1.776	77	1	24	4.341	5.617	5.687	5.687	1.346	70	0	27
7	KCP PEKANBARU UIR	1.348	2.732	2.830	2.830	1.482	98	0	23	722	2.536	2.708	2.708	1.986	172	0	10
8	KCP DUMAI SUKAJADI	3.749	4.554	4.724	4.724	975	171	0	22	1.450	2.837	2.926	2.926	1.476	89	0	26
9	KCP SELAT PANJANG	4.893	5.423	5.603	5.604	712	182	1	21	1.510	3.367	3.519	3.519	2.009	152	0	13
10	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.116	7.117	1.931	227	1	20	1.933	3.946	4.093	4.093	2.160	147	0	14
11	KCP DURI HANG TUAH 1	7.771	9.643	9.873	9.874	2.104	231	1	19	2.966	4.498	4.619	4.619	1.653	121	0	21
12	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.667	18.672	913	234	5	18	10.090	11.687	11.813	11.813	1.723	126	0	20
13	KCP SIAK	4.510	6.965	7.220	7.224	2.715	259	5	17	2.020	3.752	3.894	3.894	1.874	142	0	15
14	KCP DURI HANG TUAH 2	7.953	10.537	10.802	10.803	2.850	266	1	16	3.452	7.743	7.952	7.952	4.500	209	0	4
15	KCP GUNUNG RAYA KANDIS	853	1.941	2.204	2.207	1.353	266	3	15	606	2.127	2.307	2.307	1.701	180	0	8
16	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.191	20.192	3.339	331	1	14	8.907	11.182	11.370	11.370	2.463	188	0	6
17	KC DURI	15.265	16.794	17.158	17.158	1.894	365	0	13	5.765	8.845	9.142	9.142	3.377	297	0	1
18	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.468	7.471	1.642	411	3	12	2.764	4.457	4.596	4.596	1.832	139	0	17
19	KCP UJUNG BATU 1	8.251	8.151	8.562	8.563	313	412	1	11	3.662	6.149	6.267	6.267	2.605	118	0	22
20	KCP RENGAT	13.070	14.782	15.213	15.213	2.143	432	0	10	4.542	6.130	6.246	6.246	1.704	116	0	23
21	KCP PEKANBARU PANAM	8.934	10.112	10.564	10.563	1.629	451	(0)	9	4.561	7.495	7.633	7.633	3.072	138	0	18
22	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.590	19.593	2.864	455	3	8	7.949	10.154	10.312	10.312	2.363	158	0	12
23	KC DUMAI	20.236	21.820	22.295	22.293	2.057	473	(2)	7	6.871	8.620	8.815	8.815	1.944	195	0	5
24	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.713	6.715	3.058	494	2	6	2.226	5.100	5.159	5.159	2.933	59	0	28
25	KCP BAGAN SIAPIAPI	7.873	10.651	11.142	11.152	3.278	500	10	5	3.401	5.274	5.379	5.379	1.979	106	1	25
26	KCP BANGKINANG	7.424	9.523	9.978	10.041	2.617	519	63	4	4.309	6.360	6.532	6.532	2.223	172	0	10
27	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.520	17.520	1.896	534	(0)	3	11.341	13.083	13.214	13.214	1.873	131	0	19
28	KCP TELUK KUANTAN	9.803	14.536	15.227	15.229	5.426	693	2	2	4.578	6.853	6.994	6.994	2.416	141	0	16
29	KCP TEMBILAHAN	24.163	31.384	32.839	32.849	8.686	1.465	10	1	7.994	9.619	9.729	9.729	1.735	110	0	24

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	AREA PEMATANGSIANTAR	113.867	165.675	171.858	171.877	58.010	6.202	20		65.510	82.136	83.309	83.309	17.799	1.173	-	
1	KCP PANYABUNGAN	13.061	15.915	15.715	15.715	2.654	(200)	(1)	14	6.984	7.819	7.897	7.897	913	78	0	8
2	KCP INDRAPURA	9.597	11.193	11.174	11.173	1.576	(20)	(1)	13	4.112	4.996	5.030	5.030	918	34	0	13
3	KCP TANJUNG BALAI	3.904	7.005	7.140	7.141	3.237	136	1	12	2.118	3.162	3.226	3.226	1.108	64	0	10
4	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.177	5.177	3.284	157	0	11	886	2.137	2.262	2.262	1.376	125	0	3
5	KC PADANGSIDEMPUAN	12.882	16.072	16.309	16.311	3.429	239	3	10	8.828	9.691	9.736	9.736	908	45	0	12
6	KCP SIBUHUAN	5.558	8.896	9.239	9.249	3.690	353	10	9	5.519	7.113	7.207	7.207	1.688	94	0	5
7	KC SIBOLGA	2.802	5.557	6.005	6.005	3.203	448	0	8	1.273	2.571	2.660	2.660	1.387	89	0	7
8	KCP AEK KANOPAN	5.836	8.228	8.744	8.747	2.911	519	3	7	4.041	5.138	5.208	5.208	1.167	70	0	9
9	KCP GUNUNG TUA	8.031	11.031	11.620	11.621	3.589	590	1	6	5.154	5.906	5.952	5.952	798	46	0	11
10	KCP SIPIROK	2.846	4.985	5.629	5.629	2.783	643	0	5	2.073	2.624	2.652	2.652	579	28	0	14
11	KCP KISARAN	10.018	14.339	15.051	15.056	5.038	717	5	4	4.673	7.121	7.285	7.285	2.612	164	0	1
12	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	18.407	18.404	6.556	809	(2)	3	4.485	5.466	5.577	5.577	1.092	111	0	4
13	KCP KOTA PINANG	7.004	14.999	15.877	15.877	8.874	878	1	2	3.908	5.096	5.189	5.189	1.281	93	0	6
14	KC RANTAU PRAPAT	18.095	23.380	24.267	24.267	6.172	887	0	1	11.456	13.296	13.428	13.428	1.972	132	0	2