

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.152	8.153	2.561	(976)	1	45,81%	-10,69%	0,01%	93
2	KCP KABANJAHE	884	2.253	2.398	2.139	2.139	1.255	(259)	0	142,02%	-10,81%	0,00%	92
3	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.680	8.684	(87)	(192)	4	-0,99%	-2,16%	0,04%	91
4	KCP MEDAN USU	464	2.651	2.893	2.716	2.716	2.252	(177)	0	484,99%	-6,11%	0,00%	90
5	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.870	9.874	3.902	(174)	4	65,33%	-1,73%	0,04%	89
6	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.198	3.198	1.053	(150)	0	49,09%	-4,49%	0,01%	88
7	KCP ANAMBAS	4.048	5.031	5.591	5.451	5.452	1.405	(138)	2	34,70%	-2,47%	0,03%	87
8	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.109	3.109	928	(99)	0	42,56%	-3,09%	0,00%	86
9	KCP PADANGSIDEMPUAN	12.882	15.687	16.072	15.992	15.999	3.117	(73)	7	24,19%	-0,46%	0,05%	85
10	KCP SIBUHUAN	5.558	8.690	8.896	8.833	8.833	3.275	(63)	0	58,92%	-0,70%	0,00%	84
11	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.781	4.782	841	(52)	1	21,35%	-1,08%	0,03%	83
12	KCP PANAM RAYA	4.086	5.538	5.659	5.609	5.609	1.523	(50)	0	37,28%	-0,88%	0,00%	82
13	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.901	1.901	1.047	(40)	0	122,69%	-2,06%	0,00%	81
14	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.001	5.001	3.108	(20)	0	164,15%	-0,40%	0,00%	80
15	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.228	1.228	609	(15)	0	98,52%	-1,21%	0,00%	79
16	KCP INDRAPURA	9.597	11.034	11.193	11.179	11.178	1.582	(15)	(1)	16,48%	-0,13%	-0,01%	78
17	KCP ANAMBAS JEMAJA	611	936	1.273	1.273	1.273	662	(0)	0	108,44%	-0,02%	0,01%	77
18	KCP BINTAN CENTER	5.039	6.015	6.084	6.091	6.092	1.053	8	1	20,89%	0,14%	0,01%	76
19	KCP TANJUNG BALAI	3.904	6.517	7.005	7.017	7.018	3.114	13	1	79,75%	0,18%	0,01%	75
20	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.201	13.202	1.714	16	0	14,92%	0,12%	0,00%	74
21	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.030	7.030	2.918	22	0	70,98%	0,32%	0,00%	73
22	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.568	5.568	789	33	0	16,50%	0,60%	0,01%	72
23	KCP TELUK KUANTAN	9.803	13.359	14.536	14.565	14.570	4.766	34	4	48,62%	0,23%	0,03%	71
24	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.341	3.342	805	35	1	31,71%	1,07%	0,02%	70
25	KCP CEMARA ASRI	4.003	4.611	4.837	4.875	4.875	872	39	0	21,79%	0,80%	0,00%	69
26	KCP TANJUNG UBAN	4.241	5.123	5.306	5.345	5.347	1.106	41	2	26,07%	0,77%	0,03%	68
27	KCP MEDAN SUTOMO	1	267	249	292	292	291	43	0	23258,22%	17,04%	0,00%	67
28	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.932	6.935	1.748	45	2	33,71%	0,65%	0,03%	66
29	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	17.642	17.643	5.795	48	1	48,91%	0,27%	0,01%	65
30	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.488	18.494	735	56	7	4,14%	0,30%	0,04%	64
31	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.502	6.502	1.883	57	0	40,78%	0,89%	0,00%	63
32	KCP MEDAN BELAWAN	2.540	3.555	3.983	4.046	4.046	1.506	63	0	59,30%	1,57%	0,00%	62
33	KC SIBOLGA	2.802	4.966	5.557	5.619	5.623	2.820	66	4	100,65%	1,19%	0,07%	61
34	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.233	4.233	2.870	68	0	210,48%	1,64%	0,00%	60
35	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.135	1.135	823	71	0	263,76%	6,70%	0,00%	59
36	KCP NATUNA	4.440	5.537	5.817	5.891	5.896	1.456	79	5	32,81%	1,35%	0,09%	58
37	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.655	6.655	1.514	79	1	29,45%	1,20%	0,01%	57
38	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.092	7.093	307	79	1	4,52%	1,13%	0,01%	56
39	KCP PEKANBARU UIR	1.348	2.351	2.732	2.823	2.823	1.475	91	0	109,46%	3,33%	0,01%	55
40	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.862	10.862	1.416	100	(0)	14,99%	0,93%	-0,00%	54
41	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.856	7.856	1.739	112	0	28,44%	1,45%	0,00%	53
42	KCP BATUAJI	7.248	9.329	9.797	9.914	9.913	2.665	116	(1)	36,77%	1,18%	-0,01%	52
43	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.683	4.685	936	131	1	24,96%	2,88%	0,03%	51
44	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.781	9.783	2.012	140	2	25,89%	1,45%	0,02%	50
45	KCP SIAK	4.510	6.716	6.965	7.115	7.115	2.606	150	0	57,78%	2,15%	0,00%	49
46	KCP PANYABUNGAN	13.061	14.992	15.915	16.064	16.065	3.004	151	1	23,00%	0,95%	0,01%	48
47	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.165	13.164	2.807	152	(1)	27,10%	1,17%	-0,01%	47
48	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.694	10.694	2.742	157	1	34,47%	1,49%	0,01%	46
49	KCP BATAM BENGKONG	5.698	8.702	9.042	9.200	9.200	3.503	158	0	61,48%	1,75%	0,00%	45
50	KCP MEDAN JUANDA	7.138	8.020	8.187	8.361	8.360	1.221	172	(1)	17,11%	2,10%	-0,01%	44
51	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.843	5.843	1.053	173	0	21,98%	3,06%	0,00%	43
52	KCP SELAT PANJANG	4.893	4.995	5.423	5.597	5.599	706	176	2	14,43%	3,25%	0,04%	42
53	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.485	6.485	2.223	178	0	52,14%	2,82%	0,00%	41
54	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.176	17.176	1.552	190	(0)	9,94%	1,12%	-0,00%	40
55	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.858	4.859	1.583	208	1	48,31%	4,47%	0,02%	39
56	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.600	14.602	1.394	215	1	10,55%	1,50%	0,01%	38
57	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.080	20.083	3.230	221	2	19,17%	1,11%	0,01%	37
58	KCP AEK KANOPAN	5.836	7.634	8.228	8.464	8.464	2.628	236	0	45,03%	2,87%	0,01%	36
59	KCP RENGAT	13.070	14.203	14.782	15.021	15.022	1.951	240	1	14,93%	1,63%	0,00%	35
60	KCP UJUNG BATU 1	8.251	8.424	8.151	8.392	8.392	141	241	(0)	1,71%	2,95%	-0,00%	34
61	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.088	11.096	2.159	242	8	24,16%	2,23%	0,07%	33
62	KCP MEDAN AKSARA	10.405	10.890	11.292	11.535	11.535	1.131	243	0	10,87%	2,15%	0,00%	32
63	KCP GUNUNG TUA	8.031	10.409	11.031	11.274	11.276	3.245	245	2	40,40%	2,23%	0,02%	31
64	KCP PERBAUNGAN	3.301	4.817	5.062	5.308	5.308	2.007	246	0	60,81%	4,85%	0,00%	30
65	KCP BATAM BATU AJI	8.137	10.627	11.610	11.854	11.856	3.719	246	2	45,71%	2,12%	0,01%	29
66	KC TANJUNG PINANG	9.057	9.938	10.301	10.535	10.548	1.490	247	13	16,45%	2,40%	0,12%	28
67	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.347	7.309	1.480	249	(38)	25,38%	3,53%	-0,52%	27
68	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.720	7.720	3.343	255	0	76,38%	3,42%	0,00%	26
69	KC BINJAI	7.130	10.526	11.466	11.732	11.733	4.603	267	0	64,55%	2,33%	0,00%	25
70	KC LUBUK PAKAM	8.447	10.942	11.707	11.980	11.981	3.534	274	1	41,84%	2,34%	0,01%	24
71	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.498	6.503	2.846	282	5	77,84%	4,53%	0,08%	23
72	KCP PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.427	19.432	2.703	293	4	16,16%	1,53%	0,02%	22
73	KC MEDAN S PARMAN	8.113	10.256	10.377	10.694	10.693	2.580	316	(1)	31,80%	3,05%	-0,01%	21
74	KCP KISARAN	10.018	13.298	14.339	14.656	14.657	4.639	318	1	46,30%	2,22%	0,01%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.893	17.893	3.804	334	(0)	27,00%	1,90%	-0,00%	19
76	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	18.915	18.914	3.358	334	(1)	21,58%	1,80%	-0,00%	18
77	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.538	19.539	(178)	343	1	-0,90%	1,78%	0,01%	17
78	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.458	10.458	1.524	346	(0)	17,05%	3,42%	-0,00%	16
79	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.608	9.609	2.491	367	1	35,00%	3,97%	0,01%	15
80	KCP BANGKINANG	7.424	8.492	9.523	9.921	9.921	2.497	398	0	33,63%	4,18%	0,00%	14
81	KC DUMAI	20.236	21.511	21.820	22.209	22.226	1.990	406	18	9,84%	1,86%	0,08%	13
82	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.171	6.165	2.337	430	(6)	61,07%	7,50%	-0,10%	12
83	KC DURI	15.265	16.119	16.794	17.188	17.228	1.963	434	40	12,86%	2,59%	0,23%	11
84	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.110	11.112	3.239	461	2	41,14%	4,33%	0,02%	10
85	KCP SIPIROK	2.846	4.754	4.985	5.456	5.456	2.610	470	(1)	91,73%	9,44%	-0,01%	9
86	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.937	7.939	4.258	491	2	115,69%	6,60%	0,03%	8
87	KCP KOTA PINANG	7.004	12.931	14.999	15.574	15.576	8.572	577	2	122,40%	3,85%	0,01%	7
88	KCP BATAMINDO	8.213	11.904	12.916	13.564	13.563	5.351	648	(1)	65,15%	5,01%	-0,00%	6
89	KC RANTAU PRAPAT	18.095	21.847	23.380	24.170	24.174	6.080	794	4	33,60%	3,40%	0,02%	5
90	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.732	15.733	1.423	810	1	9,95%	5,43%	0,01%	4
91	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.619	10.618	6.166	835	(1)	138,52%	8,54%	-0,01%	3
92	KCP TEMBILAHAN	24.163	29.906	31.384	32.424	32.438	8.275	1.054	15	34,25%	3,36%	0,05%	2
93	KCP BATAM CENTER	6.588	13.107	14.521	15.857	15.861	9.272	1.340	3	140,74%	9,22%	0,02%	1