

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	15-Nov-25	16-Nov-25	Ytd	MtD	DtD	Ytd	Mtd	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	76.060	76.045	20.883	(15.681)	(15)	37.86%	-17.10%	-0.02%	93	
2	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.097	52.107	48.874	(7.958)	10	1512.00%	-13.25%	0.02%	92	
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	5.529	5.506	310	(7.050)	(23)	5.96%	-56.15%	-0.41%	91	
4	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	18.261	18.383	7.129	(5.246)	122	63.35%	-22.20%	0.67%	90	
5	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	13.842	13.908	7.348	(4.797)	66	112.02%	-25.65%	0.47%	89	
6	ID0010279	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	11.872	11.740	5.278	(4.669)	(132)	81.68%	-28.46%	-1.11%	88	
7	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	17.845	17.784	9.525	(3.700)	(62)	115.34%	-17.22%	-0.34%	87	
8	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	63.593	63.497	19.460	(3.677)	(96)	44.19%	-5.47%	-0.15%	86	
9	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	14.995	14.750	4.645	(3.515)	(245)	45.97%	-19.25%	-1.63%	85	
10	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	6.759	6.938	3.996	(3.448)	180	135.85%	-33.20%	2.66%	84	
11	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.487	10.480	7.658	(3.112)	(8)	271.39%	-22.89%	-0.07%	83	
12	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.294	3.202	1.719	(2.907)	(92)	115.98%	-47.59%	-2.80%	82	
13	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.793	7.509	(5)	(2.469)	(284)	-0.07%	-24.75%	-3.65%	81	
14	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.720	6.696	2.597	(2.307)	(24)	63.34%	-25.63%	-0.36%	80	
15	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	7.610	7.617	110	(2.086)	7	1.46%	-21.50%	0.09%	79	
16	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	9.757	9.822	(8.790)	(2.039)	64	-47.23%	-17.19%	0.66%	78	
17	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.573	5.515	3.518	(1.927)	(58)	176.14%	-25.89%	-1.04%	77	
18	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	24.256	24.247	16.429	(1.534)	(9)	210.13%	-5.95%	-0.04%	76	
19	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.553	6.301	4.460	(1.434)	(251)	242.15%	-18.54%	-3.84%	75	
20	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.375	1.255	173	(1.197)	(120)	16.00%	-48.81%	-8.71%	74	
21	ID0010667	KCP SIAK	15.528	8.068	8.297	7.142	7.181	(8.347)	(1.116)	40	-53.75%	-13.45%	0.56%	73	
22	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.300	11.127	4.572	(1.077)	(173)	69.76%	-8.83%	-1.53%	72	
23	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.829	3.868	(548)	(1.055)	39	-12.41%	-21.44%	1.03%	71	
24	ID0010564	KCP ANAMBAS	2.002	1.331	2.304	1.209	1.308	(694)	(996)	99	-34.66%	-43.22%	8.23%	70	
25	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.185	5.180	3.727	(945)	(4)	256.39%	-15.42%	-0.08%	69	
26	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	18.462	18.708	5.231	(768)	247	38.81%	-3.94%	1.34%	68	
27	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.755	3.685	843	(768)	(71)	29.67%	-17.25%	-1.88%	67	
28	ID0010222	KCP KOTA PINANG	26	540	1.561	807	806	781	(754)	(0)	3029.15%	-48.33%	-0.02%	66	
29	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.305	14.302	7.813	(741)	(3)	120.39%	-4.93%	-0.02%	65	
30	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	7.943	7.999	(2.135)	(714)	56	-21.06%	-8.20%	0.70%	64	
31	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	20.216	19.728	1.328	(658)	(488)	7.21%	-3.23%	-2.41%	63	
32	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	805	795	256	(647)	(10)	47.46%	-44.87%	-1.30%	62	
33	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	1.970	1.973	1.165	(629)	3	144.00%	-24.18%	0.17%	61	
34	ID0010327	KCP GUNUNG TUA	301	450	869	340	311	11	(558)	(28)	3.56%	-64.17%	-8.35%	60	
35	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.498	1.506	972	(554)	9	182.15%	-26.91%	0.57%	59	
36	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.542	10.526	7.896	(552)	(16)	300.17%	-4.98%	-0.15%	58	
37	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.833	3.847	1.132	(528)	15	41.68%	-12.07%	0.39%	57	
38	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.324	3.302	(531)	(489)	(22)	-13.86%	-12.90%	-0.66%	56	
39	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.888	3.884	(610)	(484)	(4)	-13.58%	-11.07%	-0.09%	55	
40	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.652	45.659	34.380	(446)	7	304.82%	-0.97%	0.02%	54	
41	ID0010116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.784	2.803	(2.043)	(443)	18	-42.17%	-13.64%	0.65%	53	
42	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	653	663	(517)	(313)	10	-43.82%	-32.05%	1.50%	52	
43	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	3.223	3.267	401	(303)	45	13.98%	-8.49%	1.39%	51	
44	ID0010044	KC DUMAI	7.680	11.356	12.455	12.518	12.187	4.507	(268)	(332)	58.69%	-2.15%	-2.65%	50	
45	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.286	10.302	4.273	(261)	16	70.88%	-2.48%	0.16%	49	
46	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.028	2.860	1.663	(259)	(168)	138.93%	-8.29%	-5.55%	48	
47	ID0010987	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.781	6.627	137	(256)	(154)	2.11%	-3.72%	-2.28%	47	
48	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.088	1.132	(1.443)	(247)	44	-56.03%	-17.92%	4.08%	46	
49	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	4.987	4.977	526	(228)	(10)	11.81%	-4.38%	-0.21%	45	
50	ID0010294	KCP UJUNG BATU 1	5.970	5.670	7.212	7.071	6.996	1.027	(215)	(75)	17.20%	-2.98%	-1.06%	44	
51	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.919	4.906	433	(170)	(13)	9.68%	-3.35%	-0.27%	43	
52	ID0010422	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.649	4.643	(3.547)	(155)	(6)	-43.31%	-3.24%	-0.12%	42	
53	ID0010544	KCP SELAT PANJANG	1.178	8.720	628	579	480	(698)	(147)	(99)	-59.23%	-23.47%	-17.10%	41	
54	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.509	5.479	3.160	(142)	(29)	136.24%	-2.53%	-0.53%	40	
55	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.771	1.758	(203)	(142)	(13)	-10.37%	-7.47%	-0.75%	39	
56	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.894	5.842	1.941	(135)	(52)	49.77%	-2.26%	-0.88%	38	
57	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.520	30.559	23.310	(89)	40	321.54%	-0.29%	0.13%	37	
58	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.129	2.108	(229)	(76)	(21)	-9.79%	-3.48%	-0.98%	36	
59	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.369	1.305	159	(75)	(64)	13.91%	-5.40%	-4.69%	35	
60	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	7.256	7.224	(1.531)	(64)	(32)	-17.49%	-0.88%	-0.44%	34	
61	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.133	1.131	102	(31)	(2)	9.89%	-2.68%	-0.21%	33	
62	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.092	2.083	219	15	(9)	11.77%	0.70%	-0.44%	32	
63	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.042	1.041	(557)	19	(1)	-34.88%	1.88%	-0.14%	31	
64	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.100	9.023	300	43	(77)	3.44%	0.48%	-0.85%	30	
65	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	415	413	(1.373)	51	(2)	-76.86%	14.16%	-0.43%	29	
66	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.195	1.190	(214)	124	(5)	-15.22%	11.68%	-0.40%	28	
67	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	6.932	6.954	3.439	139	22	97.84%	2.04%	0.31%	27	
68	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.444	2.462	1.494	241	18	154.36%	10.83%	0.73%	26	
69	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.605	6.672	2.187	283	67	48.76%	4.43%	1.02%	25	
70	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.543	2.540	1.894	340	(3)	293.55%	15.46%	-0.13%	24	
71	ID0010206	KCP TANJUNG BALAI	373	522	392	845	780	407	388	(65)	109.00%	98.84%	-7.71%	23	
72	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	7.350	7.396	2.017	401	46	37.51%	5.74%	0.62%	22	
73	ID0018192	KCP BATUAI	2.767	27.173	27.736										

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			31-Dec-24	30-Sep-25	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.905	9.953	4.731	726	47	90,61%	7,87%	0,48%	13	
82	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	10.315	10.930	(2.893)	914	615	-20,93%	9,12%	5,96%	12	
83	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.117	5.117	4.191	1.106	(1)	452,81%	27,59%	-0,01%	11	
84	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	5.949	5.951	539	1.327	1	9,97%	28,71%	0,02%	10	
85	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.535	3.496	1.219	1.373	(39)	53,54%	64,69%	-1,11%	9	
86	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	30.870	30.911	23.015	1.614	41	291,48%	5,51%	0,13%	8	
87	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	5.780	5.953	639	2.549	173	12,02%	74,90%	2,99%	7	
88	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	13.487	13.576	9.800	3.307	89	259,51%	32,20%	0,66%	6	
89	ID0010193	KC DURI	3.187	13.666	10.580	14.985	14.994	11.808	4.414	9	370,52%	41,72%	0,06%	5	
90	ID0010224	KCP BATAMINDO	571	1.366	1.240	6.848	6.856	6.285	5.616	8	1099,92%	452,72%	0,12%	4	
91	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	16.773	16.753	13.497	11.335	(20)	414,49%	209,17%	-0,12%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	33.689	33.564	26.082	14.350	(125)	348,60%	74,69%	-0,37%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	45.612	45.591	43.219	36.397	(21)	1821,68%	395,90%	-0,05%	1	