

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	291.694	290.901	78.927	(7.466)	(793)	2	198.867	319.744	321.397	321.435	122.568	1.691	38	10
2	RO II/ Medan	679.382	925.633	918.539	914.609	235.227	(11.025)	(3.930)	4	323.673	482.158	486.988	487.243	163.570	5.085	255	2
3	RO III/ Palembang	961.102	1.156.872	1.154.546	1.145.341	184.239	(11.530)	(9.204)	5	531.528	619.666	623.361	623.437	91.909	3.771	76	4
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.288.839	2.272.084	220.336	(55.024)	(16.755)	9	620.508	759.506	762.437	762.508	142.000	3.002	71	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.464.613	1.458.146	136.679	(16.495)	(6.467)	6	368.460	456.266	458.265	458.330	89.870	2.064	65	9
6	RO VI/ Bandung	1.816.444	2.046.671	2.008.472	1.986.660	170.216	(60.011)	(21.812)	10	591.385	690.046	692.133	692.234	100.849	2.188	101	8
7	RO VII/ Semarang	2.079.521	2.539.188	2.529.643	2.509.967	430.446	(29.221)	(19.676)	7	868.057	1.018.585	1.021.974	1.022.013	153.956	3.428	39	5
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.294.393	3.268.269	316.987	(47.979)	(26.124)	8	1.198.316	1.389.083	1.396.081	1.396.468	198.152	7.385	387	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.370.650	1.365.095	141.053	(3.339)	(5.555)	1	418.401	509.254	513.325	513.463	95.062	4.209	138	3
10	RO X/ Makassar	1.202.663	1.464.922	1.461.416	1.455.236	252.573	(9.687)	(6.180)	3	458.746	566.258	569.257	569.287	110.541	3.029	30	6
Total RO		14.499.624	16.918.084	16.782.804	16.666.307	2.166.683	(251.777)	(116.497)		5.577.941	6.810.566	6.845.218	6.846.418	1.268.477	35.852	1.200	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	174.314	174.259	51.741	416	(55)	2	40.868	67.731	68.581	68.631	27.763	900	50	3
2	AREA MEDAN KOTA	90.517	120.571	118.633	117.706	27.189	(2.865)	(927)	4	47.485	71.752	72.649	72.720	25.235	968	71	2
3	AREA MEDAN RAYA	88.690	127.262	128.521	127.826	39.137	564	(695)	1	46.285	68.204	68.814	68.839	22.554	635	25	4
4	AREA PEKANBARU	263.790	329.337	322.674	320.163	56.373	(9.174)	(2.511)	5	123.076	189.892	191.819	191.898	68.822	2.006	79	1
5	AREA PEMATANGSIANTAR	113.867	174.620	174.396	174.654	60.788	34	259	3	65.959	84.579	85.125	85.155	19.196	576	30	5
RO II / Medan		679.382	925.633	918.539	914.609	235.227	(11.025)	(3.930)		323.673	482.158	486.988	487.243	163.570	5.085	255	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	174.314	174.259	51.741	416	(55)		40.868	67.731	68.581	68.631	27.763	900	50	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	19.179	18.986	3.430	(620)	(193)	17	5.461	7.967	8.016	8.017	2.556	50	1	10
2	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.803	9.738	3.766	(593)	(65)	16	2.333	3.600	3.646	3.651	1.318	51	5	9
3	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.809	7.734	4.053	(305)	(75)	15	1.820	3.824	3.907	3.913	2.093	89	6	2
4	KCP BATAMINDO	8.213	14.033	13.898	13.867	5.654	(167)	(31)	14	2.837	5.180	5.256	5.255	2.418	75	(1)	5
5	KCP ANAMBAS	4.048	5.592	5.496	5.502	1.455	(90)		6	1.063	1.431	1.444	1.444	381	13	0	16
6	KCP BATAM BATU AJI	8.137	12.312	12.362	12.272	4.135	(40)	(90)	12	2.641	4.756	4.829	4.835	2.194	79	6	4
7	KCP TANJUNG UBAN	4.241	5.321	5.285	5.296	1.055	(25)		11	1.156	1.954	2.006	2.015	859	61	9	6
8	KCP BINTAN CENTER	5.039	6.243	6.268	6.222	1.183	(21)	(46)	10	1.664	2.758	2.797	2.802	1.138	44	5	12
9	KC TANJUNG PINANG	9.057	10.582	10.547	10.566	1.508	(17)		19	3.474	4.813	4.858	4.858	1.384	45	0	11
10	KCP ANAMBAS JEMAJA	611	1.267	1.292	1.296	685	29		4	146	402	402	402	256	0	0	17
11	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.191	18.234	4.146	105	43	7	3.788	6.986	7.034	7.044	3.256	58	10	7
12	KCP NATUNA	4.440	5.889	6.105	5.995	1.556	107	(109)	6	1.755	2.989	3.024	3.024	1.269	35	0	14
13	KCP BATUAJI	7.248	10.003	10.160	10.151	2.903	148	(8)	5	2.278	4.011	4.041	4.042	1.764	31	1	15
14	KCP BATAM BENGKONG	5.698	9.180	9.307	9.328	3.630	148	20	4	2.001	3.482	3.518	3.518	1.517	36	0	13
15	KCP BATAM SEKUPANG	5.591	8.437	8.701	8.697	3.106	260	(3)	3	1.914	3.301	3.358	3.358	1.444	57	0	8
16	KCP BATAM RADEN PATAH	14.310	16.079	16.143	16.612	2.302	533	469	2	4.333	5.987	6.067	6.070	1.737	83	3	3
17	KCP BATAM CENTER	6.588	12.800	13.767	13.762	7.174	962	(5)	1	2.204	4.290	4.378	4.383	2.179	93	5	1

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	118.633	117.706	27.189	(2.865)	(927)		47.386	71.650	72.547	72.618	25.232	968	71	
1	KC MEDAN KEJAKSAAN	10.357	13.955	12.692	12.483	2.126	(1.472)	(209)	18	6.293	7.918	7.966	7.981	1.688	63	15	5
2	KCP MEDAN ADAM MALIK	19.718	19.938	19.461	19.306	(412)	(632)	(155)	17	8.564	10.234	10.283	10.283	1.719	49	0	13
3	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.104	3.104	959	(290)	(0)	16	1.231	3.201	3.253	3.254	2.023	53	1	12
4	KCP MEDAN PULO BRAYAN	5.141	6.807	6.642	6.633	1.492	(173)	(8)	15	2.026	3.777	3.834	3.834	1.808	57	0	10
5	KC MEDAN S PARMAN	8.113	10.805	10.727	10.658	2.545	(147)	(69)	14	5.428	6.731	6.788	6.794	1.366	63	6	5
6	KCP MEDAN KRAKATAU	4.619	6.989	6.846	6.846	2.228	(143)	0	13	2.593	4.505	4.562	4.563	1.970	58	1	9
7	KCP MEDAN PANCA BUDI	619	1.268	1.154	1.153	534	(115)	(0)	12	608	2.100	2.160	2.169	1.561	69	9	3
8	KC MEDAN GAJAH MADA	4.262	6.665	6.689	6.562	2.299	(103)	(127)	11	2.635	4.149	4.214	4.219	1.584	70	5	2
9	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.308	3.263	726	(89)	(44)	10	1.295	1.883	1.908	1.911	616	28	3	18
10	KCP MEDAN JUANDA	7.138	8.394	8.438	8.357	1.219	(37)	(80)	9	2.377	3.835	3.894	3.895	1.518	60	1	8
11	KCP MEDAN TOMANG ELOK	3.276	5.027	5.013	5.017	1.741	(11)	3	8	1.539	2.856	2.889	2.890	1.351	34	1	17
12	KCP MEDAN SUKARAMAI	4.790	5.914	5.966	5.916	1.126	2	(50)	7	2.189	3.869	3.924	3.924	1.735	55	0	11
13	KCP MEDAN SUTOMO	1	318	345	320	319	3	(25)	6	8	671	706	706	698	35	0	16
14	KCP MEDAN IMAM BONJOL	2.181	3.327	3.360	3.330	1.149	3	(30)	5	1.098	1.775	1.809	1.810	712	35	1	16
15	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.351	4.341	2.978	36	(10)	4	1.138	2.068	2.108	2.113	975	45	5	14
16	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.794	5.785	1.005	43	(9)	3	2.815	4.356	4.407	4.419	1.604	63	12	5
17	KCP MEDAN USU	464	2.929	3.024	3.024	2.559	95	0	2	301	1.033	1.094	1.103	802	70	9	2
18	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.644	11.530	2.593	160	(114)	1	5.248	6.689	6.748	6.750	1.502	61	2	7

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA MEDAN RAYA		88.690	127.262	128.521	127.826	39.137	564	(695)		46.285	68.204	68.814	68.839	22.554	635	25	
1	KC LUBUK PAKAM	8.447	12.567	12.499	12.333	3.886	(234)	(167)	15	5.216	7.446	7.520	7.524	2.308	78	4	2
2	KCP MEDAN AKSARA	10.405	11.616	11.623	11.467	1.063	(149)	(156)	14	6.572	8.099	8.135	8.136	1.564	37	1	8
3	KC BINJAI	7.130	11.956	11.996	11.899	4.769	(58)	(98)	13	3.758	5.627	5.670	5.671	1.913	44	1	6
4	KCP MEDAN SETIA BUDI	7.118	9.798	9.869	9.756	2.638	(43)	(113)	12	3.327	4.830	4.908	4.910	1.583	80	2	1
5	KCP MEDAN A.H NASUTION	4.111	7.127	7.162	7.110	2.999	(17)	(52)	11	2.232	3.676	3.706	3.706	1.474	30	0	11
6	KCP MEDAN BELAWAN	2.540	3.962	3.963	3.947	1.407	(15)	(17)	10	1.335	2.111	2.152	2.153	818	42	1	7
7	KCP BINJAI JAMIN GINTING	8.771	9.569	9.786	9.582	811	13	(205)	9	3.538	5.314	5.377	5.384	1.846	70	7	3
8	KCP MEDAN RING ROAD	3.827	7.169	7.211	7.192	3.365	23	(19)	8	2.414	3.752	3.770	3.770	1.356	18	0	14
9	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	8.079	8.058	1.941	25	(21)	7	2.930	4.435	4.486	4.488	1.558	53	2	5
10	KCP PANGKALAN BRANDAN	4.452	10.706	10.784	10.735	6.284	30	(49)	6	1.751	3.576	3.580	3.582	1.831	6	2	15
11	KCP KABANJAHE	884	2.263	2.351	2.302	1.418	39	(49)	5	832	1.666	1.694	1.696	864	30	2	11
12	KCP CEMARA ASRI	4.003	4.804	4.878	4.875	872	71	(3)	4	2.367	3.284	3.312	3.312	945	28	0	12
13	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.802	14.820	1.612	140	17	3	5.440	6.851	6.877	6.877	1.437	26	0	13
14	KCP PERBAUNGAN	3.301	5.337	5.479	5.482	2.182	145	3	2	2.291	3.445	3.474	3.476	1.185	31	2	9
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.038	8.268	3.891	593	230	1	2.282	4.092	4.153	4.154	1.872	62	1	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	322.674	320.163	56.373	(9.174)	(2.511)		123.076	189.892	191.819	191.898	68.822	2.006	79	
1	KCP TEMBILAHAN	24.163	33.223	32.348	31.865	7.702	(1.358)	(482)	29	7.994	9.763	9.812	9.812	1.818	49	0	24
2	KC DUMAI	20.236	22.410	21.732	21.278	1.042	(1.132)	(453)	28	6.871	8.879	8.939	8.950	2.079	71	11	16
3	KC DURI	15.265	17.283	16.392	16.173	908	(1.110)	(219)	27	5.765	9.243	9.385	9.385	3.620	142	0	1
4	KCP PEKANBARU NANGKA	6.786	7.114	6.311	6.293	(493)	(821)	(18)	26	4.179	6.738	6.807	6.810	2.631	72	3	14
5	KCP PEKANBARU PANAM	8.934	10.542	9.937	9.762	828	(780)	(175)	25	4.561	7.676	7.751	7.753	3.192	77	2	10
6	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.436	10.402	957	(532)	(34)	24	4.825	7.322	7.429	7.441	2.616	119	12	2
7	KCP UJUNG BATU 1	8.251	8.525	8.024	8.023	(227)	(502)	(1)	23	3.662	6.310	6.381	6.381	2.719	71	0	16
8	KCP TELUK KUANTAN	9.803	15.648	15.351	15.174	5.371	(475)	(177)	22	4.578	7.036	7.118	7.118	2.540	82	0	7
9	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	17.246	17.186	1.562	(434)	(60)	21	11.341	13.250	13.311	13.311	1.970	61	0	20
10	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.848	19.615	2.762	(421)	(234)	20	8.907	11.418	11.512	11.513	2.606	95	1	3
11	KCP DURI HANG TUAH 1	7.771	9.988	9.530	9.577	1.807	(411)	47	19	2.966	4.660	4.700	4.711	1.745	51	11	23
12	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.559	18.432	672	(324)	(127)	18	10.090	11.910	12.003	12.003	1.913	93	0	4
13	KCP SIAK	4.510	7.395	7.168	7.117	2.607	(279)	(52)	17	2.020	3.947	4.012	4.022	2.002	75	10	12
14	KCP RENGAT	13.070	15.223	14.944	14.965	1.895	(257)	21	16	4.542	6.277	6.325	6.325	1.783	48	0	25
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.727	6.639	2.982	(209)	(88)	15	2.226	5.173	5.190	5.190	2.964	17	0	29
16	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.931	6.939	1.753	(202)	8	14	1.933	4.146	4.199	4.203	2.270	57	4	21
17	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.547	13.366	1.878	(166)	(181)	13	4.341	5.715	5.732	5.732	1.391	17	0	29
18	KCP PANAM RAYA	4.086	5.814	5.689	5.670	1.584	(144)	(19)	12	2.697	6.206	6.269	6.272	3.575	66	3	18
19	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.700	19.618	2.889	(130)	(82)	11	7.949	10.365	10.439	10.441	2.492	76	2	11
20	KCP PEKANBARU RUMBAI	3.941	4.870	4.925	4.805	864	(65)	(120)	10	2.099	3.604	3.631	3.631	1.532	27	0	27
21	KCP DUMAI SUKAJADI	3.749	4.587	4.532	4.525	776	(62)	(7)	9	1.450	2.954	3.004	3.010	1.560	56	6	22
22	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.462	7.473	1.644	(62)	11	8	2.764	4.655	4.714	4.720	1.956	65	6	19
23	KCP DURI HANG TUAH 2	7.953	10.872	10.795	10.830	2.877	(42)	35	7	3.452	8.016	8.097	8.097	4.645	81	0	9
24	KCP PEKANBARU UIN SUSKA	312	1.146	1.157	1.158	846	12	0	6	1.316	3.892	3.972	3.973	2.657	81	1	9
25	KCP GUNUNG RAYA KANDIS	853	2.587	2.593	2.603	1.749	16	10	5	606	2.378	2.448	2.448	1.842	70	0	17
26	KCP PEKANBARU UIR	1.348	2.871	2.970	2.978	1.630	107	8	4	722	2.762	2.849	2.852	2.130	90	3	6
27	KCP SELAT PANJANG	4.893	5.681	5.885	5.832	940	151	(53)	3	1.510	3.569	3.638	3.641	2.131	72	3	14
28	KCP BAGAN SIAPIAPI	7.873	11.185	11.498	11.402	3.528	217	(96)	2	3.401	5.429	5.463	5.464	2.063	35	1	26
29	KCP BANGKINANG	7.424	10.223	10.440	10.464	3.040	241	25	1	4.309	6.599	6.689	6.689	2.380	90	0	6

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		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	174.396	174.654	60.788	34	259		65.516	83.711	84.257	84.287	18.771	576	30	
1	KCP INDRAPURA	9.597	11.332	11.187	11.008	1.412	(324)	(179)	14	4.112	5.054	5.076	5.077	965	23	1	12
2	KCP GUNUNG TUA	8.031	11.758	11.497	11.509	3.477	(250)		11	5.154	5.970	5.997	5.998	844	28	1	9
3	KCP AEK KANOPAN	5.836	8.806	8.590	8.608	2.772	(198)		18	4.041	5.226	5.247	5.249	1.208	23	2	12
4	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.331	5.368	3.475	(6)		38	886	2.309	2.371	2.380	1.494	71	9	2
5	KCP SIBUHUAN	5.558	9.450	9.475	9.462	3.904	12	(13)	10	5.519	7.228	7.288	7.295	1.776	67	7	4
6	KCP PANYABUNGAN	13.061	15.801	15.827	15.850	2.789	50	24	9	6.984	7.917	7.950	7.949	965	32	(1)	8
7	KC RANTAU PRAPAT	18.095	24.633	24.601	24.684	6.589	51	83	8	11.456	13.478	13.545	13.547	2.091	69	2	3
8	KC PADANGSIDEMPUAN	12.883	16.735	16.779	16.787	3.904	52	7	7	8.829	9.774	9.800	9.800	971	26	0	10
9	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	18.579	18.701	6.820	62	122	6	4.490	5.609	5.655	5.657	1.167	48	2	6
10	KCP KOTA PINANG	7.004	16.058	16.130	16.121	9.117	63	(8)	5	3.908	5.242	5.292	5.294	1.386	52	2	5
11	KCP SIPIROK	2.846	5.745	5.863	5.808	2.963	63	(55)	4	2.073	2.655	2.661	2.661	588	6	0	14
12	KCP KISARAN	10.018	15.407	15.522	15.473	5.454	65	(49)	3	4.673	7.342	7.424	7.429	2.756	87	5	1
13	KC SIBOLGA	2.802	6.028	5.992	6.226	3.424	198	234	2	1.273	2.667	2.674	2.674	1.401	7	0	13
14	KCP TANJUNG BALAI	3.904	7.311	7.487	7.512	3.608	202	25	1	2.118	3.240	3.277	3.277	1.159	37	0	7