

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 30-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		418,828	1,903,991	950,883	2,322,819	5,596,521	180,531	171,100	73,141	351,631	424,772
1	KCP BATAM BATU AJI	163,181	121,777	20,185	284,957	305,142	104,018	10,529	3,519	114,547	118,065
2	KC TANJUNG PINANG	43,281	172,953	66,101	216,233	282,334	23,462	(15,370)	11,566	8,092	19,658
3	KCP BATAM GRAND NIAGA MAS	24,484	90,912	116,868	115,396	232,264	(5,052)	15,625	(49,613)	10,573	(39,040)
4	KC BATAM WINDSOR CENTRAL	55,031	265,449	96,974	320,480	417,454	36,256	58,547	(21,468)	94,803	73,335
5	KCP BATAM RADEN PATAH	20,652	139,420	77,952	160,072	238,023	(4,109)	(255)	(4,001)	(4,364)	(8,366)
6	KCP TANJUNG BALAI KARIMUN 1	2,160	153,184	27,914	155,344	183,258	76	(717)	(8,282)	(641)	(8,923)
7	KCP BINTAN CENTER	8,432	75,662	24,150	84,094	108,245	(401)	(7,986)	2,854	(8,387)	(5,534)
8	KCP BATUAJI	62,801	150,051	124,121	212,852	336,973	23,618	26,526	55,258	50,145	105,403
9	KCP NATUNA	1,575	67,931	7,221	69,506	76,727	702	4,406	1,498	5,108	6,607
10	KCP ANAMBAS JEMAJA	646	32,850	2,455	33,496	35,951	643	(1,637)	(1,062)	(995)	(2,057)
11	KCP BATAM SEKUPANG	5,948	101,671	13,402	107,619	121,021	72	17,694	(5,782)	17,765	11,983
12	KCP ANAMBAS	502	38,758	12,549	39,260	51,809	(1,585)	1,641	1,809	56	1,865
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	616	47,818	57,067	48,434	105,501	21	1,433	38,765	1,453	40,219
15	KCP BATAM BOTANIA GARDEN	6,350	90,823	27,815	97,173	124,988	2,045	6,290	7,912	8,335	16,247
16	KCP BATAM CENTER	7,427	119,337	45,104	126,764	171,868	(254)	23,140	(5,597)	22,886	17,289
17	KCP BATAMINDO	12,409	151,983	138,437	164,392	302,828	(386)	18,319	17,461	17,932	35,393
18	KCP BATAM BENGKONG	3,334	83,412	92,567	86,746	179,313	1,407	12,917	28,303	14,324	42,627

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 30-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59,402	67,816	5,719	16,230	149,168	53,125	54,390	4,410	13,920	125,845
1	KC BATAM WINDSOR CENTRAL	7,292	10,343	2,269	1,895	21,799	5,321	7,586	3,910	2,455	19,272
2	KC TANJUNG PINANG	3,762	12,069	-	1,315	17,146	3,301	7,572	-	750	11,623
3	KCP BATAM BATU AJI	5,468	10,111	-	2,020	17,599	5,077	9,307	-	2,220	16,604
4	KCP TANJUNG BALAI KARIMUN 1	5,060	4,701	-	370	10,131	4,515	3,088	-	115	7,718
5	KCP BINTAN CENTER	7,216	5,991	-	190	13,397	6,498	4,838	-	110	11,446
6	KCP BATAM CENTER	1,436	12,230	-	1,800	15,467	2,035	9,093	-	1,300	12,428
7	KCP BATAM BOTANIA GARDEN	2,379	5,189	-	300	7,868	2,306	3,816	-	1,370	7,492
8	KCP BATAM BENGKONG	2,895	700	-	1,730	5,325	3,232	820	-	935	4,987
9	KCP BATAM RADEN PATAH	4,346	1,229	350	-	5,925	3,560	1,300	-	-	4,860
10	KCP BATAM SEKUPANG	1,484	565	-	990	3,039	1,025	541	500	825	2,891
11	KCP BATAM GRAND NIAGA MAS	4,307	1,460	3,100	3,225	12,092	4,213	1,686	-	1,310	7,209
12	KCP BATAMINDO	4,431	1,279	-	1,060	6,770	2,671	1,453	-	1,910	6,034
13	KCP BATUAJI	3,116	651	-	-	3,766	4,756	681	-	-	5,437
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2,256	533	-	1,335	4,124	1,040	1,166	-	620	2,826
16	KCP NATUNA	2,935	439	-	-	3,374	2,100	858	-	-	2,958
17	KCP ANAMBAS	950	323	-	-	1,273	1,326	495	-	-	1,821
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238

## Posisi 30-Nov-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tanggal 1 s/d tanggal 30-Nov-25**

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 30-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		128,866	1,980,739	762,342	2,109,605	2,871,948	(27,001)	177,123	81,145	150,122	231,267
1	KCP PANGKALAN BRANDAN	4,654	116,881	122,898	121,536	244,434	4,509	23,734	97,501	28,243	125,744
2	KCP MEDAN AKSARA	24,180	211,403	78,216	235,583	313,799	(1,825)	(316)	(20,397)	(2,141)	(22,538)
3	KCP MEDAN SETIA BUDI	4,938	240,640	175,577	245,578	421,155	(1,792)	20,338	32,367	18,547	50,913
4	KCP CEMARA ASRI	28,877	64,217	6,210	93,094	99,304	1,460	8,681	122	10,140	10,262
5	KCP MEDAN BELAWAN	2,826	51,826	50,082	54,651	104,733	(3,094)	2,259	30,099	(835)	29,264
6	KCP TEBING TINGGI SUDIRMAN 1	1,212	136,380	43,473	137,592	181,065	672	10,389	(5,627)	11,060	5,434
7	KCP STABAT KH ZAINUL ARIFIN	2,734	157,293	12,473	160,027	172,500	(722)	11,908	(2,338)	11,186	8,847
8	KCP MEDAN RING ROAD	3,954	132,994	38,307	136,948	175,254	(2,108)	17,577	(1,044)	15,469	14,425
9	KCP BINJAI JAMIN GINTING	4,017	138,582	21,172	142,600	163,772	(363)	17,344	(5,667)	16,980	11,313
10	KCP MEDAN MARELAN RAYA	2,661	124,352	44,209	127,013	171,222	1,060	7,124	(2,953)	8,184	5,231
11	KCP KABANJAHE	823	52,710	8,232	53,533	61,765	(3,784)	641	(3,164)	(3,143)	(6,307)
12	KCP MEDAN A.H NASUTION	17,228	140,636	49,561	157,864	207,425	(8,490)	18,236	63	9,746	9,810
13	KCP PERBAUNGAN	182	53,465	5,996	53,647	59,643	(238)	8,669	(22,741)	8,431	(14,310)
14	KC LUBUK PAKAM	9,557	165,013	39,292	174,570	213,861	5,270	4,248	(26,693)	9,518	(17,175)
15	KC BINJAI	21,023	194,347	66,644	215,370	282,015	(17,556)	26,292	11,617	8,736	20,353

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 30-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62,808	88,186	3,115	17,901	172,010	49,085	80,571	5,900	17,020	152,576
1	KCP MEDAN AKSARA	10,841	8,391	3,115	800	23,147	7,365	5,525	5,000	1,050	18,939
2	KC LUBUK PAKAM	7,095	6,522	-	815	14,433	6,789	5,085	-	815	12,689
3	KCP MEDAN RING ROAD	4,204	7,847	-	-	12,052	3,976	7,272	200	-	11,448
4	KCP MEDAN SETIA BUDI	7,392	8,862	-	500	16,754	7,418	11,201	-	1,170	19,789
5	KCP STABAT KH ZAINUL ARIFIN	3,775	5,413	-	2,841	12,028	2,638	7,008	-	2,280	11,926
6	KC BINJAI	2,570	10,066	-	1,150	13,786	2,649	9,436	-	1,510	13,595
7	KCP KABANJAHE	2,208	8,696	-	1,950	12,854	3,036	7,518	-	960	11,514
8	KCP TEBING TINGGI SUDIRMAN 1	2,554	10,772	-	1,620	14,946	2,638	7,708	-	1,710	12,056
9	KCP MEDAN A.H NASUTION	4,577	11,019	-	3,080	18,676	2,207	7,241	700	930	11,078
10	KCP MEDAN MARELAN RAYA	927	6,401	-	1,475	8,802	1,431	7,529	-	740	9,700
11	KCP CEMARA ASRI	3,025	1,485	-	625	5,134	1,821	1,594	-	560	3,975
12	KCP PANGKALAN BRANDAN	3,528	442	-	1,235	5,205	1,828	885	-	2,445	5,158
13	KCP MEDAN BELAWAN	3,728	338	-	-	4,066	2,076	930	-	-	3,007
14	KCP PERBAUNGAN	3,600	1,243	-	500	5,343	2,086	949	-	500	3,535
15	KCP BINJAI JAMIN GINTING	2,783	692	-	1,310	4,785	1,128	690	-	2,350	4,168

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 30-Nov-25

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 30-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1,414,109	5,505,119	1,627,216	6,919,228	8,546,444	303,048	726,949	(40,686)	1,029,997	989,311
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	502,282	612,606	230,344	1,114,888	1,345,232	(126,689)	90,483	(33,669)	(36,206)	(69,875)
3	KC PEKANBARU HARAPAN RAYA	51,545	261,490	128,999	313,035	442,035	34,935	25,430	(3,723)	60,365	56,642
4	KCP PANAM RAYA	25,896	215,010	17,393	240,906	258,299	2,006	17,445	1,101	19,451	20,552
5	KCP PEKANBARU PANAM	9,285	256,666	62,391	265,952	328,342	598	4,245	(14,335)	4,844	(9,491)
6	KCP PEKANBARU UIR	372	67,696	32,660	68,068	100,728	(1,375)	15,059	2,158	13,684	15,842
7	KCP ROKAN HULU PASIR PANGARAIAN	1,026	95,902	13,467	96,928	110,395	(482)	18,805	5,134	18,323	23,457
8	KCP TEMBILAHAN	2,833	154,882	33,332	157,715	191,046	(805)	21,563	(1,638)	20,758	19,120
9	KCP FLAMBOYAN PETAPAHAN	528	107,649	16,970	108,176	125,146	(647)	16,271	(3,915)	15,624	11,708
10	KCP PEKANBARU SUDIRMAN ATAS	28,462	335,697	68,089	364,159	432,249	319	23,477	(20,351)	23,796	3,445
11	KCP BAGAN BATU SUDIRMAN 1	69	164,349	21,051	164,418	185,469	(149)	20,180	10,133	20,031	30,165
12	KCP PEKANBARU ARIFIN AHMAD	36,633	209,712	45,633	246,345	291,977	14,505	25,545	(8,574)	40,051	31,477
13	KCP PEKANBARU RUMBAI	8,443	420,167	66,097	428,610	494,707	(5,902)	274,541	(4,092)	268,640	264,548
14	KCP PEKANBARU UIN SUSKA	5,430	44,566	77,656	49,996	127,652	(74,609)	11,286	58,790	(63,323)	(4,534)
15	KCP DURI HANG TUAH 2	600,371	219,924	88,384	820,295	908,679	438,890	19,995	(44,902)	458,885	413,983
16	KCP BAGAN SIAPIAPI	2,223	97,428	41,842	99,652	141,493	1,986	11,948	(13,923)	13,934	11
17	KCP UJUNG BATU 1	2,314	130,042	15,544	132,356	147,901	(525)	11,146	3,022	10,621	13,644
18	KCP GUNUNG RAYA KANDIS	3,539	62,403	13,430	65,943	79,373	1,662	13,853	5,828	15,515	21,343
19	KCP TELUK KUANTAN	6,505	198,253	50,886	204,758	255,644	(285)	22,486	9,044	22,201	31,245
20	KCP RENGAT	2,563	149,529	80,181	152,091	232,273	(10,623)	1,606	25,261	(9,017)	16,245
21	KCP SELAT PANJANG	30	68,269	14,189	68,299	82,488	(36)	(5,097)	1,017	(5,134)	(4,117)
22	KCP BANGKINANG	47,125	153,880	26,589	201,005	227,593	26,952	18,779	(2,011)	45,731	43,720
23	KCP DURI HANG TUAH 1	137	106,823	24,802	106,960	131,762	(323)	2,754	99	2,430	2,529
24	KCP DUMAI SUKAJADI	335	94,353	24,085	94,689	118,773	303	(877)	(1,115)	(574)	(1,689)
25	KC DURI	3,598	252,124	77,625	255,722	333,347	2,112	20,916	(13,370)	23,028	9,658
26	KCP SIAK	22,624	111,762	24,785	134,386	159,171	11,609	(3,312)	1,006	8,296	9,303
27	KCP PEKANBARU NANGKA	7,239	155,279	27,653	162,518	190,171	(8,313)	8,633	(1,523)	320	(1,203)
28	KCP PANGKALAN KERINCI MAHARAJA	22,217	248,416	33,262	270,633	303,894	(5,970)	17,192	(1,490)	11,222	9,732
29	KC DUMAI	13,785	344,246	106,389	358,031	464,421	4,808	25,685	1,395	30,493	31,888
30	KCP PEKANBARU SUDIRMAN	6,701	165,994	163,489	172,695	336,184	(903)	(3,089)	3,955	(3,992)	(37)

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 30-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127,471	122,634	8,740	42,232	301,077	116,001	90,693	179,502	40,097	426,293
1	KC PEKANBARU SUDIRMAN 1	8,309	19,036	4,350	945	32,640	5,498	15,861	89,952	1,250	112,560
2	KC PEKANBARU HARAPAN RAYA	6,716	10,046	500	840	18,102	9,346	5,267	89,000	1,100	104,713
3	KCP PEKANBARU NANGKA	2,388	16,523	-	2,110	21,021	6,794	7,193	-	1,000	14,988
4	KC DUMAI	12,936	11,257	990	300	25,483	7,590	7,337	-	1,110	16,037
5	KCP PEKANBARU PANAM	9,143	8,788	500	1,850	20,282	5,150	7,648	450	1,450	14,698
6	KCP PEKANBARU ARIFIN AHMAD	10,267	9,054	-	925	20,246	11,336	6,962	-	875	19,173
7	KCP PANGKALAN KERINCI MAHARAJA	5,061	6,966	-	3,110	15,137	5,175	5,163	-	2,601	12,938
8	KCP PEKANBARU SUDIRMAN ATAS	7,247	3,484	2,000	810	13,541	4,998	3,944	-	700	9,642
9	KCP BAGAN BATU SUDIRMAN 1	2,768	701	-	2,850	6,319	4,663	473	-	1,700	6,836
10	KCP DURI HANG TUAH 1	5,023	1,484	-	1,075	7,583	6,327	482	-	765	7,574
11	KCP DUMAI SUKAJADI	3,548	1,238	-	2,500	7,286	850	961	-	1,821	3,632
12	KCP BANGKINANG	5,025	4,034	-	1,040	10,099	5,468	3,092	-	1,450	10,010
13	KCP DURI HANG TUAH 2	4,065	1,889	-	1,100	7,055	3,079	2,441	-	2,890	8,409
14	KCP PEKANBARU RUMBAI	1,054	2,489	-	-	3,543	2,780	3,101	-	-	5,881
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1,250	3,000	1,477	1,180	-	1,220	3,878
16	KCP UJUNG BATU 1	6,645	1,121	-	2,447	10,214	4,189	734	-	3,580	8,503
17	KCP PEKANBARU SUDIRMAN	3,583	3,402	-	1,280	8,265	3,338	2,116	-	2,380	7,834
18	KCP SIAK	4,231	1,818	-	1,360	7,409	3,410	566	100	980	5,056
19	KCP FLAMBOYAN PETAPAHAN	3,155	1,863	-	3,150	8,169	2,755	1,330	-	2,875	6,960
20	KCP RENGAT	3,106	803	-	2,770	6,679	4,341	624	-	2,250	7,215
21	KCP PANAM RAYA	3,886	3,026	-	1,000	7,911	2,937	1,809	-	650	5,396
22	KCP TEMBILAHAN	1,965	988	-	1,080	4,033	386	732	-	100	1,218
23	KCP TELUK KUANTAN	4,191	5,283	400	4,890	14,764	5,054	4,161	-	2,670	11,885
24	KC DURI	3,330	3,753	-	450	7,533	1,408	4,302	-	1,300	7,010
25	KCP BAGAN SIAPIAPI	1,211	634	-	1,400	3,245	1,568	534	-	1,050	3,152
26	KCP GUNUNG RAYA KANDIS	1,263	587	-	1,700	3,550	1,502	1,024	-	2,330	4,856
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1,025	476	-	-	1,501	1,426	590	-	-	2,016
29	KCP SELAT PANJANG	2,213	812	-	-	3,025	1,720	717	-	-	2,437
30	KCP PEKANBARU UIN SUSKA	3,172	271	-	-	3,443	1,437	349	-	-	1,786

## Posisi 30-Nov-25

Tanggal 1 s/d tanggal 30-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEMATANGSIANTAR</b>	<b>62,740</b>	<b>116,355</b>	<b>500</b>	<b>16,870</b>	<b>196,466</b>	<b>54,835</b>	<b>93,160</b>	<b>4,200</b>	<b>17,305</b>	<b>169,500</b>
1	KC PADANGSIDEMPUAN	8,723	31,773	-	1,185	<b>41,682</b>	7,904	23,090	-	830	<b>31,824</b>
2	KCP KISARAN	7,726	14,037	-	2,135	<b>23,897</b>	3,170	12,906	-	2,665	<b>18,740</b>
3	KC PEMATANGSIANTAR PERINTIS	7,428	9,625	500	910	<b>18,463</b>	6,437	9,583	4,000	750	<b>20,770</b>
4	KC RANTAU PRAPAT	3,354	14,320	-	1,250	<b>18,924</b>	4,382	10,899	200	700	<b>16,181</b>
5	KCP GUNUNG TUA	4,072	11,107	-	2,375	<b>17,554</b>	3,385	10,096	-	2,435	<b>15,916</b>
6	KC SIBOLGA	5,309	8,983	-	1,250	<b>15,543</b>	3,623	6,368	-	650	<b>10,641</b>
7	KCP TANJUNG BALAI	1,842	9,871	-	320	<b>12,034</b>	1,709	9,723	-	1,300	<b>12,732</b>
8	KCP PANYABUNGAN	1,657	3,444	-	630	<b>5,731</b>	2,460	2,176	-	510	<b>5,146</b>
9	KCP INDRAPURA	3,058	310	-	-	<b>3,368</b>	3,406	513	-	-	<b>3,919</b>
10	KCP PEMATANGSIANTAR SUTOMO	4,590	1,747	-	550	<b>6,888</b>	5,848	385	-	570	<b>6,803</b>
11	KCP SIBUHUAN	2,405	8,257	-	1,250	<b>11,912</b>	2,286	6,236	-	2,160	<b>10,682</b>
12	KCP SIPIROK	3,971	1,102	-	1,630	<b>6,703</b>	1,320	417	-	1,750	<b>3,487</b>
13	KCP AEK KANOPAN	3,129	966	-	850	<b>4,945</b>	3,177	380	-	1,035	<b>4,592</b>
14	KCP KOTA PINANG	5,474	814	-	1,705	<b>7,993</b>	5,728	387	-	1,350	<b>7,466</b>
15	KFO MIKRO PANDAN KOTA	-	-	-	280	<b>280</b>	-	-	-	100	<b>100</b>
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
17	KF MIKRO BALIGE	-	-	-	550	<b>550</b>	-	-	-	500	<b>500</b>
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>