

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.618.739	1.639.271	(89.738)	(89.738)	20.532	3	24.561	24.561	24.718	24.727	166	166	9	2
2	RO II/ Medan	1.130.476	1.130.476	1.013.728	1.017.336	(113.140)	(113.140)	3.608	4	10.978	10.978	11.093	11.105	127	127	12	6
3	RO III/ Palembang	1.176.837	1.176.837	1.007.455	1.025.110	(151.727)	(151.727)	17.655	5	16.087	16.087	16.215	16.225	138	138	10	5
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.338.869	1.345.907	(449.441)	(449.441)	7.038	10	13.483	13.483	13.625	13.633	150	150	8	4
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.012.880	1.014.852	(333.413)	(333.413)	1.972	9	10.260	10.260	10.377	10.386	126	126	9	7
6	RO VI/ Bandung	1.420.126	1.420.126	1.220.928	1.170.215	(249.910)	(249.910)	(50.713)	7	11.659	11.659	11.767	11.770	111	111	3	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.316.306	1.302.796	(275.601)	(275.601)	(13.511)	8	19.306	19.306	19.404	19.416	110	110	12	10
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.108.366	1.112.180	(174.045)	(174.045)	3.813	6	10.248	10.248	10.355	10.360	112	112	5	8
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.300.712	1.299.247	(38.983)	(38.983)	(1.465)	1	9.706	9.706	9.850	9.861	155	155	11	3
10	RO X/ Makassar	764.294	764.294	680.954	684.343	(79.951)	(79.951)	3.389	2	11.611	11.611	11.778	11.789	178	178	11	1
Total RO		13.567.207	13.567.207	11.618.937	11.611.258	(1.955.949)	(1.955.949)	(7.680)		137.899	137.899	139.182	139.272	1.373	1.373	90	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	172.843	174.166	-40.344	-40.344	1.323	4	1.753	1.753	1.781	1.784	31	31	3	2
2	AREA MEDAN KOTA	325.157	325.157	305.488	323.470	-1.686	-1.686	17.983	1	1.956	1.956	1.979	1.983	27	27	4	3
3	AREA MEDAN RAYA	155.180	155.180	125.497	114.432	-40.748	-40.748	-11.066	5	1.354	1.354	1.364	1.365	11	11	1	5
4	AREA PEKANBARU	357.799	357.799	336.038	331.411	-26.388	-26.388	-4.627	3	4.624	4.624	4.656	4.657	33	33	1	1
5	AREA PEMATANGSIANTAR	77.831	77.831	73.862	73.857	-3.974	-3.974	-5	2	1.291	1.291	1.313	1.316	25	25	3	4
RO II / Medan		1.130.476	1.130.476	1.013.728	1.017.336	-113.140	-113.140	3.608		10.978	10.978	11.093	11.105	127	127	12	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
	AREA BATAM	214.510	214.510	172.843	174.166	(40.344)	(40.344)	1.323	17	80	80	80	81	1	1	1	10
1	KCP BATAM RADEN PATAH	22.613	22.613	8.715	9.103	(13.510)	(13.510)	388	17	80	80	80	81	1	1	1	10
2	KCP BATAM SEKUPANG	19.267	19.267	6.808	6.762	(12.505)	(12.505)	(46)	16	94	94	98	98	4	4	0	3
3	KC TANJUNG PINANG	17.188	17.188	14.214	14.222	(2.965)	(2.965)	8	15	104	104	108	108	4	4	0	3
4	KCP BATAM BENGKONG	8.578	8.578	7.991	5.921	(2.657)	(2.657)	(2.069)	14	159	159	168	167	8	8	(1)	1
5	KC BATAM WINDSOR CENTRAL	65.353	65.353	62.675	62.724	(2.629)	(2.629)	49	13	142	142	141	141	(1)	(1)	0	16
6	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.145	2.153	(1.791)	(1.791)	8	12	183	183	183	183	0	0	0	14
7	KCP BATAM BOTANIA GARDEN	2.829	2.829	1.897	1.598	(1.231)	(1.231)	(298)	11	62	62	63	65	3	3	2	6
8	KCP BATAMINDO	8.468	8.468	7.554	7.494	(974)	(974)	(59)	10	126	126	129	130	4	4	1	3
9	KCP BINTAN CENTER	3.788	3.788	2.712	2.824	(963)	(963)	113	9	45	45	43	43	(2)	(2)	0	17
10	KCP BATUAJI	30.607	30.607	29.749	29.707	(900)	(900)	(43)	8	82	82	83	83	1	1	0	10
11	KCP TANJUNG UBAN	2.878	2.878	2.398	2.403	(476)	(476)	5	7	63	63	66	66	3	3	0	6
12	KCP BATAM BATU AJI	1.929	1.929	1.527	1.479	(450)	(450)	(48)	6	118	118	121	121	3	3	0	6
13	KCP BATAM GRAND NIAGA MAS	14.314	14.314	14.158	14.132	(183)	(183)	(26)	5	216	216	218	218	2	2	0	8
14	KCP ANAMBAS JEMAJA	1.254	1.254	1.388	1.372	118	118	(15)	4	20	20	20	20	0	0	0	14
15	KCP BATAM CENTER	8.643	8.643	5.773	8.842	198	198	3.068	3	181	181	181	181	0	0	0	14
16	KCP NATUNA	1.573	1.573	1.775	1.773	200	200	(2)	2	57	57	57	57	0	0	0	14
17	KCP ANAMBAS	1.283	1.283	1.365	1.656	373	373	291	1	21	21	22	22	1	1	0	10

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		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	325.157	325.157	305.488	323.470	(1.686)	(1.686)	17.983	1.956	1.956	1.979	1.983	27	27	4		
1	KC MEDAN S PARMAN	51.634	51.634	23.827	20.026	(31.608)	(31.608)	(3.801)	18	174	174	175	174	0	0	(1)	15
2	KCP MEDAN PULO BRAYAN	18.007	18.007	13.312	14.809	(3.199)	(3.199)	1.497	17	97	97	98	98	1	1	0	15
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.366	12.883	(1.928)	(1.928)	517	16	174	174	174	174	0	0	0	15
4	KCP MEDAN SUKARAMAI	1.961	1.961	975	1.183	(777)	(777)	209	15	43	43	43	43	0	0	0	15
5	KCP MEDAN USU	5.855	5.855	5.314	5.101	(754)	(754)	(214)	14	91	91	91	91	0	0	0	15
6	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.113	13.108	(551)	(551)	(5)	13	123	123	124	125	2	2	1	15
7	KCP MEDAN KRAKATAU	8.998	8.998	8.911	8.652	(346)	(346)	(259)	12	70	70	70	70	0	0	0	15
8	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.503	4.240	(273)	(273)	(263)	11	101	101	101	101	0	0	0	15
9	KCP MEDAN TOMANG ELOK	1.891	1.891	1.863	1.700	(191)	(191)	(163)	10	46	46	46	46	0	0	0	15
10	KCP MEDAN JUANDA	7.492	7.492	6.773	7.703	211	211	930	9	82	82	83	84	2	2	1	15
11	KCP MEDAN IMAM BONJOL	4.116	4.116	4.476	4.402	285	285	(75)	8	78	78	80	80	2	2	0	15
12	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	31.010	30.867	614	614	(143)	7	68	68	69	69	1	1	0	15
13	KCP MEDAN SUTOMO	1.925	1.925	2.855	3.105	1.180	1.180	250	6	24	24	26	26	2	2	0	15
14	KCP MEDAN KAMPUNG BARU	4.818	4.818	6.477	7.228	2.410	2.410	751	5	65	65	67	67	2	2	0	15
15	KCP MEDAN MUCHTAR BASRI	43.516	43.516	45.843	46.948	3.432	3.432	1.105	4	163	163	163	163	0	0	0	15
16	KC MEDAN GAJAH MADA	12.101	12.101	15.389	16.258	4.157	4.157	869	3	122	122	125	125	3	3	0	15
17	KCP MEDAN PANCA BUDI	12.569	12.569	18.966	18.895	6.326	6.326	(70)	2	41	41	42	42	1	1	0	15
18	KC MEDAN KEJAKSAAN	87.037	87.037	89.514	106.363	19.326	19.326	16.848	1	394	394	402	405	11	11	3	15

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		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	155.180	155.180	125.497	114.432	(40.748)	(40.748)	(11.066)	1.354	1.354	1.364	1.365	11	11	1	1	
1	KC BINJAI	41.547	41.547	26.450	24.989	(16.558)	(16.558)	(1.461)	15	173	173	173	0	0	0	11	
2	KCP MEDAN BElawan	10.924	10.924	731	729	(10.195)	(10.195)	(2)	14	28	28	28	0	0	0	11	
3	KCP MEDAN SETIA BUDI	14.441	14.441	13.579	10.203	(4.239)	(4.239)	(3.377)	13	109	109	112	113	4	4	1	1
4	KCP MEDAN MARELAN RAYA	13.890	13.890	11.104	10.001	(3.889)	(3.889)	(1.103)	12	88	88	88	0	0	0	11	
5	KCP CEMARA ASRI	13.816	13.816	13.372	10.216	(3.600)	(3.600)	(3.156)	11	114	114	115	115	1	1	0	5
6	KCP MEDAN AKSARA	9.289	9.289	7.021	6.852	(2.438)	(2.438)	(169)	10	91	91	91	0	0	0	11	
7	KC LUBUK PAKAM	4.428	4.428	3.012	2.560	(1.869)	(1.869)	(453)	9	60	60	60	0	0	0	11	
8	KCP KABANJAHE	6.902	6.902	5.267	5.187	(1.715)	(1.715)	(79)	8	122	122	125	125	3	3	0	2
9	KCP PERBAUNGAN	2.796	2.796	2.094	1.172	(1.624)	(1.624)	(921)	7	39	39	40	40	1	1	0	5
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.670	3.656	(773)	(773)	(13)	6	57	57	57	57	0	0	0	11
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.624	1.546	(378)	(378)	(78)	5	69	69	69	69	0	0	0	11
12	KCP BINJAI JAMIN GINTING	7.897	7.897	8.008	7.744	(153)	(153)	(263)	4	52	52	52	52	0	0	0	11
13	KCP MEDAN RING ROAD	4.096	4.096	4.137	4.055	(41)	(41)	(82)	3	161	161	162	162	1	1	0	5
14	KCP MEDAN A.H NASUTION	11.765	11.765	14.498	14.688	2.923	2.923	190	2	112	112	113	113	1	1	0	5
15	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	10.933	10.833	3.799	3.799	(99)	1	79	79	79	79	0	0	0	11

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		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	357.799	357.799	336.038	331.411	(26.388)	(26.388)	(4.627)	29	4.624	4.624	4.656	4.657	33	33	1	5
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	60.258	57.281	(8.766)	(8.766)	(2.977)	29	327	327	330	330	3	3	0	5
2	KCP RENGAT	21.558	21.558	17.005	16.765	(4.794)	(4.794)	(240)	28	96	96	99	99	3	3	0	5
3	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.713	8.703	(4.570)	(4.570)	(10)	27	152	152	152	152	0	0	0	22
4	KC DUMAI	12.554	12.554	9.271	9.340	(3.214)	(3.214)	69	26	357	357	360	360	5	5	2	2
5	KC PEKANBARU HARAPAN RAYA	21.839	21.839	19.746	18.993	(2.846)	(2.846)	(753)	25	268	268	268	268	0	0	0	22
6	KCP PEKANBARU PANAM	21.408	21.408	18.728	19.106	(2.302)	(2.302)	378	24	207	207	211	211	4	4	0	3
7	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	19.273	18.591	(2.295)	(2.295)	(681)	23	227	227	227	226	(1)	(1)	(1)	29
8	KC DURI	9.012	9.012	7.930	7.260	(1.751)	(1.751)	(669)	22	97	97	97	97	0	0	0	22
9	KCP SIAK	8.614	8.614	7.346	7.055	(1.559)	(1.559)	(292)	21	63	63	63	63	0	0	0	22
10	KCP UJUNG BATU 1	9.804	9.804	8.949	8.439	(1.365)	(1.365)	(511)	20	143	143	143	143	0	0	0	22
11	KCP PEKANBARU NANGKA	10.903	10.903	9.824	9.876	(1.027)	(1.027)	52	19	211	211	213	213	2	2	0	8
12	KCP PEKANBARU UIR	11.151	11.151	10.195	10.216	(935)	(935)	21	18	64	64	64	64	0	0	0	22
13	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.464	11.769	(857)	(857)	305	17	184	184	185	185	1	1	0	12
14	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	7.468	6.270	(667)	(667)	(1.198)	16	108	108	108	108	0	0	0	22
15	KCP TELUK KUANTAN	11.479	11.479	11.048	10.930	(549)	(549)	(118)	15	183	183	186	186	3	3	0	5
16	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.412	2.377	(360)	(360)	(35)	14	45	45	45	45	0	0	0	22
17	KCP TEMBILAHAN	3.594	3.594	3.303	3.262	(332)	(332)	(41)	13	115	115	115	115	0	0	0	22
18	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	3.838	4.695	(321)	(321)	856	12	69	69	69	69	0	0	0	22
19	KCP PEKANBARU SUDIRMAN	12.132	12.132	12.153	11.894	(238)	(238)	(259)	11	218	218	222	223	5	5	1	2
20	KCP BAGAN SIAPIAPI	2.665	2.665	2.456	2.435	(230)	(230)	(22)	10	65	65	66	66	1	1	0	12
21	KCP DURI HANG TUAH 2	10.709	10.709	10.782	10.578	(131)	(131)	(205)	9	217	217	220	219	2	2	(1)	8
22	KCP DURI HANG TUAH 1	1.549	1.549	1.521	1.505	(43)	(43)	(15)	8	46	46	46	46	0	0	0	22
23	KCP DUMAI SUKAJADI	5.191	5.191	5.042	5.245	54	54	203	7	182	182	183	183	1	1	0	12
24	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.414	4.434	151	151	20	6	138	138	138	138	0	0	0	22
25	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.450	8.441	155	155	(9)	5	124	124	124	124	0	0	0	22
26	KCP PEKANBARU RUMBIAI	9.572	9.572	9.751	9.930	358	358	179	4	264	264	264	264	0	0	0	22
27	KCP SELAT PANJANG	3.810	3.810	4.652	4.610	801	801	(42)	3	94	94	95	95	1	1	0	12
28	KCP BANGKINANG	4.855	4.855	6.002	6.275	1.420	1.420	273	2	136	136	137	137	1	1	0	12
29	KCP PANAM RAYA	25.309	25.309	34.043	35.136	9.827	9.827	1.093	1	224	224	226	226	2	2	0	8

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	AREA PEMATANGSIANTAR	77.831	77.831	73.862	73.857	(3.974)	(3.974)	(5)		1.283	1.283	1.303	1.306	23	23	3	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.532	11.592	(4.130)	(4.130)	60	14	115	115	117	117	2	2	0	5
2	KCP PANYABUNGAN	2.829	2.829	1.595	1.978	(851)	(851)	383	13	46	46	45	45	(1)	(1)	0	14
3	KC SIBOLGA	3.353	3.353	2.491	2.560	(794)	(794)	69	12	75	75	75	75	0	0	0	11
4	KC RANTAU PRAPAT	8.852	8.852	9.165	8.187	(665)	(665)	(978)	11	95	95	97	97	2	2	0	5
5	KCP KISARAN	7.379	7.379	6.540	6.892	(486)	(486)	353	10	198	198	202	204	6	6	2	2
6	KCP AEK KANOPAN	826	826	542	541	(284)	(284)	(1)	9	24	24	24	23	(1)	(1)	(1)	14
7	KCP KOTA PINANG	779	779	492	496	(283)	(283)	4	8	42	42	43	43	1	1	0	7
8	KCP SIBUHUAN	1.740	1.740	1.457	1.503	(236)	(236)	46	7	50	50	52	53	3	3	1	3
9	KCP GUNUNG TUA	490	490	420	413	(76)	(76)	(7)	6	18	18	18	18	0	0	0	11
10	KCP TANJUNG BALAI	1.531	1.531	1.720	1.658	127	127	(62)	5	57	57	57	57	0	0	0	11
11	KCP INDRAPURA	3.557	3.557	3.814	3.871	314	314	57	4	229	229	230	230	1	1	0	7
12	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.733	9.840	699	699	106	3	225	225	233	234	9	9	1	1
13	KC PADANGSIDEMPUAN	14.749	14.749	16.241	15.482	732	732	(759)	2	71	71	72	72	1	1	0	7
14	KCP SIPIROK	4.162	4.162	5.425	5.811	1.649	1.649	386	1	38	38	38	38	0	0	0	11