

Area Batam

No	Unit Kerja	Tabungan per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	154.214	(16.887)	6.221	2.000.816	94,32%	(113.712)
1	KCP TANJUNG UBAN	1.179	(254)	331	60.559	78,54%	(12.995)
2	KCP BINTAN CENTER	(4.529)	3.457	480	98.582	80,26%	(19.462)
3	KC TANJUNG PINANG	(15.976)	(606)	931	209.136	82,41%	(36.789)
4	KCP ANAMBAS JEMAJA	(712)	926	557	40.322	83,76%	(6.547)
5	KCP BATAM RADEN PATAH	(791)	(536)	61	160.468	86,55%	(21.584)
6	KCP BATAM BOTANIA GARDEN	2.641	(3.648)	(82)	99.104	87,96%	(11.929)
7	KCP ANAMBAS	1.482	(159)	510	42.859	90,06%	(4.259)
8	KCP TANJUNG BALAI KARIMUN 1	1.208	1.925	(665)	170.698	90,87%	(15.589)
9	KCP BATAM SEKUPANG	6.825	(10.869)	(87)	98.962	91,75%	(8.160)
10	KCP NATUNA	4.418	12	937	71.349	95,23%	(3.406)
11	KCP BATAM BENGKONG	12.553	(364)	2.544	86.396	96,13%	(3.348)
12	KCP BATAM GRAND NIAGA MAS	17.277	1.652	1.512	96.129	96,29%	(3.565)
13	KCP BATAM BATU AJI	10.983	455	(191)	125.447	97,44%	(3.215)
14	KCP BATAMINDO	19.193	874	1.017	155.428	98,35%	(2.571)
15	KCP BATAM CENTER	19.712	(3.428)	(1.001)	113.070	102,51%	2.839
16	KCP BATUAJI	27.899	1.372	326	143.721	105,36%	7.702
17	KC BATAM WINDSOR CENTRAL	50.851	(7.696)	(959)	228.586	112,76%	29.167

Area Medan Kota

No	Unit Kerja	Tabungan per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	131.672	(36.526)	(2.750)	2.533.562	93,67%	(160.474)
1	KCP MEDAN SUTOMO	9.254	(729)	0	14.424	78,81%	(3.057)
2	KCP MEDAN IMAM BONJOL	(8.200)	(607)	1.654	98.149	81,81%	(17.852)
3	KCP MEDAN GATOT SUBROTO	4.167	(580)	(310)	92.330	84,71%	(14.116)
4	KCP MEDAN PANCA BUDI	(4.892)	805	(77)	98.104	84,79%	(14.918)
5	KCP MEDAN KRAKATAU	(7.272)	(4.778)	(840)	128.675	85,34%	(18.861)
6	KCP MEDAN SIMPANG LIMUN	(874)	4.239	897	118.277	87,66%	(14.594)
7	KC MEDAN KEJAKSAAN	(16.481)	(21.753)	(5.708)	428.515	87,82%	(52.211)
8	KC MEDAN S PARMAN	1.849	(5.591)	1.499	224.903	88,35%	(26.192)
9	KCP MEDAN KAMPUNG BARU	3.193	(1.742)	449	154.745	91,90%	(12.532)
10	KCP MEDAN ADAM MALIK	7.359	(3.414)	(1.542)	266.025	92,23%	(20.675)
11	KCP MEDAN TOMANG ELOK	5.810	231	(222)	87.055	94,55%	(4.741)
12	KC MEDAN GAJAH MADA	12.881	941	1.823	120.938	96,22%	(4.576)
13	KCP MEDAN SUKARAMAI	5.460	1.974	478	110.650	96,26%	(4.140)
14	KCP MEDAN USU	10.587	1.298	523	51.570	102,85%	1.471
15	KCP MEDAN JUANDA	22.225	(2.189)	945	160.947	102,87%	4.613
16	KCP MEDAN PULO BRAYAN	22.690	(5.062)	(2.434)	131.921	104,92%	6.486
17	KCP MEDAN ISKANDAR MUDA 1	26.268	(509)	750	111.159	113,06%	14.519
18	KCP MEDAN MUCHTAR BASRI	37.406	916	(648)	135.176	115,46%	20.902

Area Medan Raya

No	Unit Kerja	Tabungan per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	189.799	12.677	899	2.083.113	95,69%	(89.698)
1	KCP KABANJAHE	169	(472)	(516)	66.297	78,79%	(14.058)
2	KCP MEDAN BELAWAN	3.881	1.622	534	64.759	82,53%	(11.311)
3	KC LUBUK PAKAM	4.986	738	(692)	183.329	90,41%	(17.579)
4	KCP TEBING TINGGI SUDIRMAN 1	9.086	(1.303)	754	148.828	90,76%	(13.751)
5	KCP PERBAUNGAN	8.967	298	345	58.577	91,78%	(4.813)
6	KCP CEMARA ASRI	8.954	273	1.010	70.166	91,91%	(5.675)
7	KCP MEDAN MARELAN RAYA	10.901	3.777	(895)	138.543	92,48%	(10.414)
8	KCP MEDAN AKSARA	7.010	7.326	2.685	235.399	92,92%	(16.670)
9	KCP STABAT KH ZAINUL ARIFIN	14.232	2.324	(1.054)	166.928	95,62%	(7.311)
10	KC BINJAI	16.554	(9.738)	(1.869)	190.494	96,91%	(5.885)
11	KCP MEDAN RING ROAD	17.746	168	(32)	135.976	97,93%	(2.814)
12	KCP MEDAN SETIA BUDI	24.933	4.595	(2.105)	243.291	100,80%	1.944
13	KCP BINJAI JAMIN GINTING	15.722	(1.622)	1.812	135.409	101,15%	1.552
14	KCP MEDAN A.H NASUTION	20.240	2.003	30	137.421	103,80%	5.219
15	KCP PANGKALAN BRANDAN	26.419	2.686	891	107.697	111,02%	11.870

Area Pekanbaru

No	Unit Kerja	Tabungan per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	727.699	749	(6.015)	5.182.062	106,25%	323.806
1	KCP SELAT PANJANG	(2.369)	2.728	517	79.971	88,78%	(8.974)
2	KCP DUMAI SUKAJADI	(1.282)	(405)	78	105.081	89,41%	(11.133)
3	KCP PEKANBARU SUDIRMAN	(3.376)	(287)	(96)	184.507	89,81%	(18.800)
4	KCP RENGAT	(3.476)	(5.082)	(508)	159.714	90,44%	(15.267)
5	KCP SIAK	(358)	2.954	(2.596)	124.578	92,08%	(9.862)
6	KCP DURI HANG TUAH 1	1.614	(1.139)	327	114.310	92,45%	(8.627)
7	KC DUMAI	(1.384)	(27.069)	62	339.786	93,35%	(22.609)
8	KCP PEKANBARU PANAM	8.216	3.970	(1.084)	270.553	96,33%	(9.916)
9	KCP UJUNG BATU 1	10.446	(700)	1.122	132.336	97,74%	(2.994)
10	KCP GUNUNG RAYA KANDIS	7.663	(6.190)	(878)	56.302	99,84%	(88)
11	KC DURI	18.675	(2.241)	(670)	249.114	100,31%	769
12	KCP PANGKALAN KERINCI MAHARAJA	16.722	(471)	(1.445)	245.837	100,86%	2.108
13	KCP DURI HANG TUAH 2	20.071	76	505	217.689	101,06%	2.311
14	KCP PEKANBARU SUDIRMAN ATAS	27.076	3.599	897	334.511	101,43%	4.785
15	KCP PANAM RAYA	18.283	838	65	212.134	101,75%	3.714
16	KCP PEKANBARU ARIFIN AHMAD	27.528	1.983	(20)	207.489	102,03%	4.206
17	KCP BAGAN SIAPIAPI	13.873	1.925	306	95.843	103,66%	3.511
18	KC PEKANBARU HARAPAN RAYA	32.071	6.641	2.227	257.992	103,93%	10.139
19	KCP BAGAN BATU SUDIRMAN 1	20.765	584	(1.562)	156.198	105,59%	8.735
20	KCP BANGKINANG	20.879	2.100	492	147.092	106,04%	8.889
21	KCP TEMBILAHAN	20.693	(870)	150	144.556	106,54%	9.457
22	KCP TELUK KUANTAN	28.165	5.679	3.210	191.167	106,68%	12.765
23	KCP FLAMBOYAN PETAPAHAN	16.473	202	(36)	99.264	108,65%	8.587
24	KC PEKANBARU SUDIRMAN 1	84.635	(5.848)	2.642	554.516	109,42%	52.242

25	KCP PEKANBARU NANGKA	31.609	22.976	(1.740)	160.366	111,15%	17.889
26	KCP PEKANBARU UIR	16.582	1.522	1.239	59.126	117,07%	10.093
27	KCP ROKAN HULU PASIR PANGARAIAN	19.458	653	248	82.429	117,14%	14.126
28	KCP PEKANBARU UIN SUSKA	11.706	420	(806)	38.014	118,34%	6.972
29	KCP PEKANBARU RUMBAI	266.741	(7.800)	(8.663)	161.588	255,20%	250.778

Area Pematangsiantar

No	Unit Kerja	Tabungan per 04 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	220.759	(1.472)	3.387	2.037.916	98,51%	(30.433)
1	KCP PANYABUNGAN	(5.422)	1.197	1.107	127.186	83,88%	(20.500)
2	KCP INDRAPURA	(4.227)	(1.034)	(377)	141.573	86,46%	(19.162)
3	KCP SIPIROK	4.564	(115)	280	56.511	88,74%	(6.364)
4	KC SIBOLGA	7.270	2.013	47	87.712	89,91%	(8.850)
5	KCP PEMATANGSIANTAR SUTOMO	8.024	173	(233)	71.329	90,20%	(6.988)
6	KC PADANGSIDEMPUAN	4.878	1.454	1.392	248.413	92,45%	(18.766)
7	KCP TANJUNG BALAI	6.269	(598)	(297)	128.618	93,69%	(8.120)
8	KCP AEK KANOPAN	13.148	(6.553)	697	141.567	98,37%	(2.314)
9	KCP SIBUHUAN	14.003	(270)	8	97.775	98,95%	(1.022)
10	KCP GUNUNG TUA	13.910	(92)	(131)	94.513	99,61%	(372)
11	KCP KISARAN	24.924	(611)	(728)	164.061	105,51%	9.037
12	KC RANTAU PRAPAT	37.528	3.992	(618)	269.131	106,48%	17.429
13	KCP KOTA PINANG	24.329	967	1.073	90.999	112,39%	11.274
14	KC PEMATANGSIANTAR PERINTIS	70.373	(2.845)	1.043	264.258	117,64%	46.623