

## Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	14.200	14.285	(2.303)	(2.303)	85	-13,89%	-13,89%	0,60%	93
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.046	18.178	(1.188)	(1.188)	132	-6,14%	-6,14%	0,73%	92
3	KCP TANJUNG BALAI	7.389	7.311	7.389	6.328	6.320	(1.069)	(1.069)	(8)	-14,47%	-14,47%	-0,12%	91
4	KC BINJAI	11.421	11.956	11.421	10.802	10.459	(961)	(961)	(343)	-8,42%	-8,42%	-3,17%	90
5	KCP SIBUHUAN	8.667	9.450	8.667	7.683	7.725	(942)	(942)	42	-10,87%	-10,87%	0,55%	89
6	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	4.683	4.683	(917)	(917)	1	-16,38%	-16,38%	0,02%	88
7	KCP KOTA PINANG	16.039	16.058	16.039	15.105	15.127	(913)	(913)	22	-5,69%	-5,69%	0,15%	87
8	KCP BATAMINDO	12.903	14.033	12.903	11.797	11.992	(911)	(911)	195	-7,06%	-7,06%	1,65%	86
9	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	6.990	7.019	(895)	(895)	29	-11,31%	-11,31%	0,42%	85
10	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.458	17.514	(856)	(856)	56	-4,66%	-4,66%	0,32%	84
11	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.219	7.225	(828)	(828)	6	-10,28%	-10,28%	0,09%	83
12	KC MEDAN S PARMAN	9.733	10.805	9.733	8.986	8.991	(742)	(742)	5	-7,62%	-7,62%	0,06%	82
13	KCP GUNUNG TUA	11.969	11.758	11.969	11.243	11.228	(741)	(741)	(15)	-6,19%	-6,19%	-0,13%	81
14	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.606	18.640	(733)	(733)	34	-3,79%	-3,79%	0,18%	80
15	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.464	10.467	(718)	(718)	3	-6,42%	-6,42%	0,03%	79
16	KC RANTAU PRAPAT	25.024	24.633	25.024	24.178	24.311	(713)	(713)	133	-2,85%	-2,85%	0,55%	78
17	KC DUMAI	21.553	22.410	21.553	20.842	20.847	(706)	(706)	5	-3,28%	-3,28%	0,02%	77
18	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.572	3.558	(696)	(696)	(14)	-16,36%	-16,36%	-0,39%	76
19	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.422	10.470	(689)	(689)	48	-6,18%	-6,18%	0,46%	75
20	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.637	8.644	(647)	(647)	7	-6,97%	-6,97%	0,08%	74
21	KCP KISARAN	15.079	15.407	15.079	14.489	14.455	(624)	(624)	(34)	-4,14%	-4,14%	-0,23%	73
22	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.582	12.634	(617)	(617)	53	-4,65%	-4,65%	0,42%	72
23	KCP MEDAN AKSARA	11.521	11.616	11.521	10.946	10.935	(586)	(586)	(11)	-5,08%	-5,08%	-0,10%	71
24	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	5.850	5.847	(583)	(583)	(3)	-9,07%	-9,07%	-0,05%	70
25	KCP TEMBILAHAN	29.651	33.223	29.651	28.989	29.073	(579)	(579)	84	-1,95%	-1,95%	0,29%	69
26	KCP BATAM BENGKONG	9.143	9.180	9.143	8.583	8.574	(569)	(569)	(9)	-6,22%	-6,22%	-0,10%	68
27	KCP TEBING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.562	8.569	(536)	(536)	7	-5,89%	-5,89%	0,08%	67
28	KC DURI	16.697	17.283	16.697	16.133	16.166	(530)	(530)	33	-3,17%	-3,17%	0,20%	66
29	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.747	9.702	(528)	(528)	(44)	-5,16%	-5,16%	-0,45%	65
30	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.682	13.665	(526)	(526)	(17)	-3,71%	-3,71%	-0,12%	64
31	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	17.016	17.048	(483)	(483)	32	-2,76%	-2,76%	0,19%	63
32	KCP UJUNG BATU 1	7.968	8.525	7.968	7.555	7.501	(467)	(467)	(54)	-5,86%	-5,86%	-0,72%	62
33	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.308	8.270	(466)	(466)	(38)	-5,33%	-5,33%	-0,46%	61
34	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.298	11.290	(446)	(446)	(8)	-3,80%	-3,80%	-0,07%	60
35	KCP PEKANBARU UIR	2.916	2.871	2.916	2.531	2.481	(436)	(436)	(50)	-14,94%	-14,94%	-1,98%	59
36	KCP TELUK KUANTAN	14.861	15.648	14.861	14.426	14.428	(433)	(433)	2	-2,91%	-2,91%	0,02%	58
37	KCP BATUAJI	10.251	10.003	10.251	9.853	9.821	(430)	(430)	(31)	-4,19%	-4,19%	-0,32%	57
38	KCP MEDAN JUANDA	8.269	8.394	8.269	7.846	7.848	(421)	(421)	2	-5,09%	-5,09%	0,03%	56
39	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.632	9.637	(419)	(419)	6	-4,16%	-4,16%	0,06%	55
40	KCP MEDAN USU	2.664	2.929	2.664	2.260	2.260	(405)	(405)	0	-15,18%	-15,18%	0,01%	54
41	KCP BATAM CENTER	12.476	12.800	12.476	11.993	12.088	(388)	(388)	94	-3,11%	-3,11%	0,79%	53
42	KCP PANYABUNGAN	15.303	15.801	15.303	14.915	14.937	(366)	(366)	22	-2,39%	-2,39%	0,14%	52
43	KCP AEK KANOPAN	9.603	8.806	9.603	9.226	9.241	(362)	(362)	15	-3,77%	-3,77%	0,17%	51
44	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.310	9.319	(358)	(358)	8	-3,70%	-3,70%	0,09%	50
45	KCP MEDAN KRAKATAU	7.337	6.989	7.337	6.986	6.986	(351)	(351)	(1)	-4,79%	-4,79%	-0,01%	49
46	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	17.823	17.893	(348)	(348)	69	-1,91%	-1,91%	0,39%	48
47	KCP NATUNA	6.002	5.889	6.002	5.663	5.656	(346)	(346)	(7)	-5,76%	-5,76%	-0,12%	47
48	KCP RENGAT	13.666	15.223	13.666	13.308	13.330	(336)	(336)	22	-2,46%	-2,46%	0,17%	46
49	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.730	8.698	(326)	(326)	(32)	-3,62%	-3,62%	-0,37%	45
50	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.135	19.135	(323)	(323)	(1)	-1,66%	-1,66%	-0,00%	44
51	KCP TANJUNG UBAN	5.208	5.321	5.208	5.047	4.888	(319)	(319)	(159)	-6,13%	-6,13%	-3,15%	43
52	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.589	8.582	(317)	(317)	(6)	-3,56%	-3,56%	-0,08%	42
53	KCP PANAM RAYA	5.752	5.814	5.752	5.467	5.462	(290)	(290)	(5)	-5,05%	-5,05%	-0,10%	41
54	KCP BANGKINANG	9.620	10.223	9.620	9.324	9.334	(286)	(286)	10	-2,98%	-2,98%	0,10%	40
55	KCP SELAT PANJANG	5.376	5.681	5.376	5.110	5.094	(281)	(281)	(15)	-5,23%	-5,23%	-0,30%	39
56	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.166	6.151	(280)	(280)	(15)	-4,35%	-4,35%	-0,24%	38
57	KCP SIPIROK	5.799	5.745	5.799	5.524	5.525	(274)	(274)	1	-4,73%	-4,73%	0,01%	37
58	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.082	18.209	(264)	(264)	127	-1,43%	-1,43%	0,70%	36
59	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.663	7.665	(263)	(263)	3	-3,31%	-3,31%	0,03%	35
60	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.644	4.655	(233)	(233)	11	-4,76%	-4,76%	0,23%	34
61	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.498	5.491	(232)	(232)	(7)	-4,05%	-4,05%	-0,14%	33
62	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.196	3.200	(229)	(229)	5	-6,69%	-6,69%	0,15%	32
63	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.828	5.853	(217)	(217)	25	-3,58%	-3,58%	0,43%	31
64	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.122	4.000	(213)	(213)	(121)	-5,05%	-5,05%	-2,95%	30
65	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	6.922	6.905	(188)	(188)	(17)	-2,65%	-2,65%	-0,24%	29
66	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.358	5.358	(172)	(172)	1	-3,12%	-3,12%	0,01%	28
67	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.230	3.351	(168)	(168)	121	-4,76%	-4,76%	3,75%	27
68	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.238	6.239	(152)	(152)	1	-2,39%	-2,39%	0,01%	26
69	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.740	3.740	(138)	(138)	0	-3,56%	-3,56%	0,01%	25
70	KCP PERBAUNGAN	5.295	5.337	5.295	5.172	5.161	(134)	(134)	(11)	-2,53%	-2,53%	-0,21%	24

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.717	6.726	(132)	(132)	9	-1,93%	-1,93%	0,13%	23
72	KCP BATAM BATU AJI	12.145	12.312	12.145	12.020	12.033	(112)	(112)	13	-0,92%	-0,92%	0,11%	22
73	KCP MEDAN SUTOMO	429	318	429	317	317	(112)	(112)	0	-26,01%	-26,01%	0,13%	21
74	KCP SIAK	6.762	7.395	6.762	6.667	6.664	(97)	(97)	(3)	-1,44%	-1,44%	-0,04%	20
75	KCP BINTAN CENTER	6.508	6.243	6.508	6.465	6.429	(79)	(79)	(35)	-1,21%	-1,21%	-0,54%	19
76	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.840	16.875	(64)	(64)	34	-0,38%	-0,38%	0,20%	18
77	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.902	10.841	(63)	(63)	(60)	-0,57%	-0,57%	-0,55%	17
78	KC TANJUNG PINANG	10.267	10.582	10.267	10.206	10.207	(61)	(61)	1	-0,59%	-0,59%	0,01%	16
79	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.119	1.120	(48)	(48)	0	-4,12%	-4,12%	0,04%	15
80	KCP KABANJAHE	2.447	2.263	2.447	2.418	2.422	(25)	(25)	3	-1,04%	-1,04%	0,14%	14
81	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.211	1.211	(21)	(21)	0	-1,73%	-1,73%	0,02%	13
82	KCP MEDAN RING ROAD	6.992	7.169	6.992	7.017	6.986	(6)	(6)	(31)	-0,09%	-0,09%	-0,45%	12
83	KCP PEKANBARU UIIN SUSKA	1.159	1.146	1.159	1.155	1.155	(5)	(5)	(0)	-0,39%	-0,39%	-0,00%	11
84	KCP PEKANBARU RUMBAI	4.819	4.870	4.819	4.822	4.821	2	2	(1)	0,04%	0,04%	-0,03%	10
85	KC SIBOLGA	5.767	6.028	5.767	5.798	5.784	18	18	(14)	0,31%	0,31%	-0,25%	9
86	KC LUBUK PAKAM	13.216	12.567	13.216	13.183	13.250	34	34	66	0,25%	0,25%	0,50%	8
87	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.676	2.682	37	37	6	1,40%	1,40%	0,22%	7
88	KCP CEMARA ASRI	4.814	4.804	4.814	4.859	4.860	47	47	1	0,97%	0,97%	0,02%	6
89	KCP ANAMBAS	5.236	5.592	5.236	5.315	5.314	78	78	(1)	1,49%	1,49%	-0,01%	5
90	KCP INDRAPURA	10.988	11.332	10.988	11.077	11.076	88	88	(1)	0,80%	0,80%	-0,01%	4
91	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.491	9.496	132	132	5	1,40%	1,40%	0,05%	3
92	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	6.297	6.303	176	176	6	2,88%	2,88%	0,10%	2
93	KCP BATAM RADEN PATAH	15.789	16.079	15.789	15.988	15.993	204	204	5	1,29%	1,29%	0,03%	1