

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.546.981	1.555.343	155.588	(157.883)	8.363	9	21.497	25.628	24.369	24.369	2.872	(1.259)	0	10
2	RO II/ Medan	516.315	962.863	1.021.597	941.238	424.922	(21.626)	(80.359)	6	8.285	10.945	11.068	10.790	2.505	(155)	(278)	9
3	RO III/ Palembang	785.271	936.026	954.139	954.871	169.600	18.845	731	5	13.443	16.333	16.677	16.694	3.251	361	17	4
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.885.808	1.916.378	471.125	(279.809)	30.570	10	20.250	24.504	24.870	24.903	4.653	399	33	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.188.488	1.211.176	269.846	68.385	22.688	1	9.818	12.838	13.075	13.101	3.283	263	26	6
6	RO VI/ Bandung	709.231	1.129.078	1.057.705	1.058.760	349.529	(70.317)	1.055	7	9.688	11.716	11.864	11.874	2.186	158	10	7
7	RO VII/ Semarang	1.071.779	1.437.827	1.202.370	1.481.752	409.972	43.925	279.382	2	17.907	20.672	20.922	20.949	3.042	277	27	5
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.693.369	1.771.183	417.637	(79.882)	77.814	8	17.250	20.713	21.325	21.366	4.116	653	41	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.162.352	1.180.587	100.497	19.127	18.235	4	8.289	9.776	9.921	9.927	1.638	151	6	8
10	RO X/ Makassar	366.505	532.512	560.370	559.304	192.799	26.792	(1.066)	3	8.335	11.051	11.426	11.449	3.114	398	23	3
Total RO		9.669.076	13.063.034	12.273.180	12.630.591	2.961.515	(432.443)	357.411		134.762	164.176	165.517	165.422	30.660	1.246	(95)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	144.271	148.008	114.632	-5.292	3.737	4	993	1.589	1.663	1.659	666	70	(4)	1
2	AREA MEDAN KOTA	150.873	290.018	260.171	264.649	113.776	-25.369	4.478	5	1.377	1.929	1.970	1.936	559	7	(34)	3
3	AREA MEDAN RAYA	65.143	109.861	124.238	121.676	56.533	11.815	-2.562	1	975	1.296	1.347	1.333	358	37	(14)	2
4	AREA PEKANBARU	228.895	336.556	419.395	332.616	103.722	-3.939	-86.779	3	3.877	4.840	4.784	4.619	742	(221)	(165)	5
5	AREA PEMATANGSIANTAR	38.028	73.128	73.522	74.288	36.260	1.160	766	2	1.063	1.291	1.304	1.243	180	(48)	(61)	4
RO II / Medan		516.315	962.863	1.021.597	941.238	424.922	-21.626	-80.359		8.285	10.945	11.068	10.790	2.505	(155)	(278)	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA BATAM		33.376	153.300	144.271	148.008	114.632	(5.292)	3.737		993	1.589	1.663	1.659	666	70	(4)	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	54.711	54.271	51.039	(5.794)	(440)	17	89	131	137	137	48	6	0	5
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.135	9.960	7.139	(3.631)	(175)	16	146	205	209	209	63	4	0	8
3	KCP BATAM SEKUPANG	7.507	9.703	6.814	6.780	(727)	(2.923)	(34)	15	66	86	88	87	21	1	(1)	12
4	KCP ANAMBAS	2.002	2.304	1.091	1.004	(998)	(1.300)	(88)	14	12	17	17	17	5	0	0	15
5	KCP BATAM BENGKONG	1.482	6.109	5.035	4.980	3.498	(1.129)	(55)	13	89	140	152	149	60	9	(3)	3
6	KCP BATAM BOTANIA GARDEN	539	1.441	549	542	3	(899)	(8)	12	20	49	53	53	33	4	0	8
7	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.739	3.561	845	(815)	(179)	11	103	177	180	180	77	3	0	9
8	KCP BATAM BATU AJI	534	2.061	1.739	1.754	1.220	(307)	15	10	63	85	99	102	39	17	3	1
9	KCP BINTAN CENTER	809	2.603	2.144	2.302	1.493	(301)	158	9	27	45	46	45	18	0	(1)	15
10	KCP ANAMBAS JEMAJA	1.146	1.380	1.223	1.155	9	(225)	(69)	8	12	18	19	19	7	1	0	12
11	KCP NATUNA	1.029	1.162	1.144	1.176	147	14	32	7	32	59	59	56	24	(3)	(3)	17
12	KC TANJUNG PINANG	2.319	5.622	5.731	5.875	3.556	254	144	6	44	74	89	89	45	15	0	2
13	KCP TANJUNG UBAN	645	2.200	2.760	2.744	2.098	544	(17)	5	26	55	63	62	36	7	(1)	4
14	KCP BATUAJI	2.767	27.736	28.105	28.916	26.149	1.180	811	4	40	80	80	81	41	1	1	12
15	KCP BATAM RADEN PATAH	1.414	3.973	5.018	5.466	4.051	1.493	447	3	35	75	77	77	42	2	0	10
16	KCP BATAM CENTER	1.842	7.735	6.432	9.660	7.819	1.925	3.228	2	107	172	177	177	70	5	0	6
17	KCP BATAMINDO	571	1.240	7.900	7.864	7.292	6.623	(36)	1	82	121	118	119	37	(2)	1	16

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150.873	290.018	260.171	264.649	113.776	(25.369)	4.478		1.377	1.929	1.970	1.936	559	7	(34)	
1	KC MEDAN KEJAKSAAN	55.162	91.726	75.010	74.187	19.025	(17.539)	(823)	18	320	377	388	388	68	11	0	2
2	KC MEDAN GAJAH MADA	6.560	18.705	11.899	11.534	4.974	(7.171)	(366)	17	87	122	123	119	32	(3)	(4)	2
3	KCP MEDAN PANCA BUDI	4.099	9.003	3.591	3.589	(510)	(5.414)	(1)	16	25	38	39	39	14	1	0	2
4	KCP MEDAN PULO BRAYAN	6.462	16.409	13.466	12.964	6.502	(3.445)	(502)	15	44	87	93	92	48	5	(1)	2
5	KCP MEDAN SUKARAMAI	1.082	2.452	1.451	1.267	185	(1.185)	(184)	14	22	37	39	39	17	2	0	2
6	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.283	3.274	432	(1.179)	(9)	13	94	114	100	100	6	(14)	0	2
7	KCP MEDAN GATOT SUBROTO	7.513	9.978	6.465	8.963	1.449	(1.015)	2.498	12	100	130	122	122	22	(8)	0	2
8	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.457	45.539	34.260	(566)	83	11	173	204	204	190	17	(14)	(14)	2
9	KCP MEDAN IMAM BONJOL	4.846	3.245	3.003	2.952	(1.894)	(293)	(52)	10	40	74	77	77	37	3	0	2
10	KCP MEDAN SUTOMO	1.403	1.065	1.046	1.044	(359)	(21)	(2)	9	4	19	22	22	18	3	0	2
11	KCP MEDAN JUANDA	8.755	7.288	7.187	7.450	(1.305)	162	263	8	31	76	83	83	52	7	0	2
12	KCP MEDAN USU	5.411	4.624	4.969	4.970	(442)	346	1	7	65	88	90	90	25	2	0	2
13	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	31.233	31.218	23.969	569	(15)	6	62	73	73	66	4	(7)	(7)	2
14	KCP MEDAN KRAKATAU	4.673	8.946	9.625	9.566	4.893	621	(59)	5	61	71	74	70	9	(1)	(4)	2
15	KCP MEDAN TOMANG ELOK	968	2.222	2.637	3.106	2.138	885	469	4	17	43	48	44	27	1	(4)	2
16	KCP MEDAN KAMPUNG BARU	5.314	3.404	6.662	5.741	426	2.337	(921)	3	44	59	61	61	17	2	0	2
17	KC MEDAN S PARMAN	13.478	19.476	18.219	22.273	8.795	2.796	4.054	2	95	159	164	164	69	5	0	2
18	KCP MEDAN ADAM MALIK	3.776	10.269	14.970	15.013	11.237	4.744	44	1	93	158	170	170	77	12	0	2

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA MEDAN RAYA		65.143	109.861	124.238	121.676	56.533	11.815	(2.562)		975	1.296	1.347	1.333	358	37	(14)	
1	KCP CEMARA ASRI	8.258	21.483	14.922	14.846	6.588	(6.637)	(76)	15	77	98	105	105	28	7	0	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	5.816	6.134	3.192	(4.253)	318	14	66	87	92	86	20	(1)	(6)	13
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.502	4.547	3.094	(1.578)	45	13	35	53	53	53	18	0	0	12
4	KCP KABANJAHE	2.867	3.570	3.008	2.686	(181)	(885)	(322)	12	82	117	118	117	35	0	(1)	12
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.581	10.567	7.937	(511)	(13)	11	83	117	121	121	38	4	0	5
6	KCP MEDAN SETIA BUDI	13.823	10.016	10.019	9.788	(4.035)	(228)	(231)	10	66	97	103	103	37	6	0	3
7	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.809	6.375	1.890	(14)	(435)	9	69	74	76	76	7	2	0	8
8	KCP MEDAN BELAWAN	1.598	1.022	1.126	1.127	(471)	106	1	8	16	26	27	24	8	(2)	(3)	15
9	KCP MEDAN RING ROAD	6.822	4.447	4.359	4.608	(2.214)	161	249	7	141	166	169	169	28	3	0	6
10	KCP PERBAUNGAN	282	807	1.240	1.376	1.094	569	136	6	23	39	41	41	18	2	0	8
11	KCP BINJAI JAMIN GINTING	6.490	6.883	7.645	7.665	1.176	783	21	5	46	50	52	52	6	2	0	8
12	KCP MEDAN AKSARA	3.256	5.419	6.242	6.311	3.055	892	69	4	72	86	91	91	19	5	0	4
13	KC LUBUK PAKAM	2.277	2.123	3.306	3.296	1.020	1.174	(9)	3	34	60	62	58	24	(2)	(4)	15
14	KCP PANGKALAN BRANDAN	478	899	2.079	2.079	1.602	1.180	0	2	40	67	68	68	28	1	0	10
15	KC BINJAI	7.482	19.214	42.584	40.269	32.787	21.056	(2.315)	1	125	159	169	169	44	10	0	1

Kinerja Tabungan Bisnis

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA PEKANBARU		228.895	336.556	419.395	332.616	103.722	(3.939)	(86.779)		3.877	4.840	4.784	4.619	742	(221)	(165)	
1	KCP GUNUNG RAYA KANDIS	5.196	12.556	8.980	8.955	3.758	(3.602)	(25)	29	135	151	152	152	17	1	0	10
2	KC DUMAI	7.680	12.455	10.715	10.704	3.024	(1.751)	(12)	28	228	335	346	346	118	11	0	3
3	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	20.718	21.919	10.665	(1.710)	1.201	27	187	222	223	223	36	1	0	10
4	KCP PEKANBARU NANGKA	18.612	11.861	10.197	10.190	(8.422)	(1.671)	(7)	26	184	226	229	208	24	(18)	(21)	22
5	KCP PEKANBARU PANAM	18.400	20.386	19.395	19.112	711	(1.275)	(283)	25	147	229	198	201	54	(28)	3	26
6	KC PEKANBARU HARAPAN RAYA	10.105	18.266	16.684	17.085	6.980	(1.181)	401	24	240	281	263	263	23	(18)	0	22
7	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.399	66.309	22.271	(865)	(90)	23	239	299	308	310	71	11	2	3
8	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	10.989	11.349	4.794	(855)	359	22	153	181	182	182	29	1	0	10
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.112	8.047	(2.086)	(666)	(65)	21	111	122	124	124	13	2	0	6
10	KCP DURI HANG TUAH 2	6.029	10.564	9.964	10.018	3.989	(546)	54	20	161	212	217	217	56	5	0	5
11	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.329	4.537	64	(539)	208	19	170	182	183	138	(32)	(44)	(45)	29
12	KCP DUMAI SUKAJADI	8.191	4.799	4.600	4.656	(3.534)	(142)	56	18	174	189	190	180	6	(9)	(10)	17
13	KCP PEKANBARU RUMBAI	2.372	9.194	97.746	9.053	6.680	(141)	(88.693)	17	202	250	268	268	66	18	0	1
14	KCP DURI HANG TUAH 1	1.961	1.900	1.730	1.800	(161)	(99)	71	16	53	64	46	46	(7)	(18)	0	22
15	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	4.245	3.722	(111)	(69)	(524)	15	89	91	69	69	(20)	(22)	0	24
16	KCP BAGAN SIAPIAPI	1.863	2.068	2.077	2.060	197	(8)	(16)	14	79	81	82	82	3	1	0	10
17	KCP TEMBILAHAN	4.495	4.368	4.298	4.495	0	127	197	13	121	141	114	114	(7)	(27)	0	25
18	KCP PEKANBARU UIR	3.515	6.815	7.099	7.053	3.538	238	(47)	12	35	59	59	59	24	0	0	15
19	KCP SIAK	15.528	8.297	8.487	8.605	(6.923)	308	118	11	55	62	62	62	7	0	0	15
20	KCP UJUNG BATU 1	5.970	7.212	7.545	7.530	1.560	318	(16)	10	167	174	180	143	(24)	(31)	(37)	27
21	KCP PEKANBARU UIN SUSKA	620	2.258	2.629	2.616	1.996	358	(13)	9	22	45	45	45	23	0	0	15
22	KCP SELAT PANJANG	1.178	628	1.734	1.051	(127)	423	(683)	8	54	114	115	115	61	1	0	10
23	KCP BANGKINANG	4.451	5.205	5.830	5.628	1.177	424	(202)	7	123	146	146	136	13	(10)	(10)	19
24	KCP PEKANBARU SUDIRMAN	8.723	8.980	8.670	9.470	747	490	800	6	181	241	243	208	27	(33)	(35)	28
25	KCP TELUK KUANTAN	5.222	9.227	9.988	10.199	4.978	973	211	5	133	188	191	178	45	(10)	(13)	19
26	KCP PANAM RAYA	7.896	29.297	29.692	30.618	22.722	1.321	926	4	188	223	224	224	36	1	0	10
27	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.491	5.510	4.584	1.500	19	3	62	99	105	106	44	7	1	4
28	KCP RENGAT	6.490	15.044	16.411	16.616	10.126	1.572	205	2	91	122	123	123	32	1	0	10
29	KC DURI	3.187	10.580	14.642	13.710	10.524	3.130	(931)	1	93	111	97	97	4	(14)	0	20

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	73.128	73.522	74.288	36.260	1.160	766		1.059	1.284	1.297	1.236	177	(48)	(61)	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.586	5.713	3.716	(1.729)	127	14	69	105	108	109	40	4	1	4
2	KCP INDRAPURA	4.417	4.924	4.118	4.100	(317)	(824)	(19)	13	209	228	230	227	18	(1)	(3)	8
3	KCP GUNUNG TUA	301	869	430	366	65	(503)	(64)	12	21	25	26	19	(2)	(6)	(7)	12
4	KC PADANGSIDEMPUAN	7.818	25.781	25.231	25.283	17.465	(498)	52	11	87	69	70	70	(17)	1	0	6
5	KCP KOTA PINANG	26	1.561	1.110	1.108	1.082	(453)	(2)	10	33	44	41	41	8	(3)	0	9
6	KCP PANYABUNGAN	1.180	976	751	751	(429)	(224)	1	9	27	45	46	46	19	1	0	6
7	KC RANTAU PRAPAT	4.087	9.389	9.276	9.302	5.215	(87)	26	8	88	84	89	89	1	5	0	2
8	KCP SIBUHUAN	2.575	1.379	1.230	1.308	(1.267)	(72)	77	7	31	48	44	44	13	(4)	0	10
9	KCP AEK KANOPAN	1.786	362	379	382	(1.404)	20	3	6	25	31	31	24	(1)	(7)	(7)	13
10	KCP SIPIROK	1.197	3.118	3.327	3.294	2.098	176	(32)	5	64	78	79	36	(28)	(42)	(43)	14
11	KC SIBOLGA	2.337	2.184	2.357	2.422	85	238	65	4	49	72	76	71	22	(1)	(5)	8
12	KCP KISARAN	3.901	5.977	6.957	6.937	3.036	960	(20)	3	145	192	186	187	42	(5)	1	11
13	KCP TANJUNG BALAI	373	392	1.794	1.789	1.416	1.397	(6)	2	41	48	53	53	12	5	0	2
14	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	8.758	9.318	3.939	2.323	560	1	170	215	218	220	50	5	2	2