

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	30-Sep-25	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010418	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.467	7.468	1.877	(1.661)	(999)	33,56%	-18,19%	-11,80%	93
2	ID0010043	KC PADANGSIDEMPUAN	12.882	15.687	16.072	15.662	15.580	2.698	(492)	(82)	20,94%	-3,06%	-0,52%	92
3	ID0010008	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	12.643	12.582	2.224	(431)	(61)	21,48%	-3,31%	-0,48%	91
4	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.917	9.639	3.667	(409)	(278)	61,40%	-4,07%	-2,80%	90
5	ID0019087	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.491	8.503	(268)	(373)	13	-3,05%	-4,20%	0,15%	89
6	ID0010484	KCP TELUK KUANTAN	9.803	13.359	14.536	14.278	14.254	4.451	(282)	(24)	45,40%	-1,94%	-0,17%	88
7	ID0019009	KC MEDAN S PARMAN	8.113	10.256	10.377	10.211	10.110	1.997	(267)	(101)	24,61%	-2,58%	-0,99%	87
8	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	18.372	18.315	2.758	(265)	(57)	17,73%	-1,43%	-0,31%	86
9	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.514	17.331	3.243	(228)	(183)	23,02%	-1,30%	-1,04%	85
10	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.398	7.229	3.548	(219)	(169)	96,40%	-2,94%	-2,28%	84
11	ID0010192	KCP SIBUHUAN	5.558	8.690	8.896	8.774	8.694	3.136	(202)	(80)	56,41%	-2,27%	-0,92%	83
12	ID0018116	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.063	3.063	882	(145)	0	40,46%	-4,52%	0,00%	82
13	ID0010356	KC SIBOLGA	2.802	4.966	5.557	5.418	5.428	2.626	(129)	10	93,70%	-2,32%	0,18%	81
14	ID0010539	KCP KABANJAHE	884	2.253	2.398	2.289	2.288	1.404	(110)	(1)	158,89%	-4,60%	-0,04%	80
15	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.130	19.101	(617)	(96)	(30)	-3,13%	-0,50%	-0,16%	79
16	ID0010224	KCP BATAMINDO	8.213	11.904	12.916	12.841	12.823	4.611	(92)	(17)	56,14%	-0,71%	-0,14%	78
17	ID0019178	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.505	10.459	2.506	(78)	(46)	31,52%	-0,74%	-0,43%	77
18	ID0018114	KCP MEDAN JUANDA	7.138	8.020	8.187	8.212	8.114	976	(73)	(98)	13,67%	-0,89%	-1,19%	76
19	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.154	13.118	1.630	(68)	(36)	14,19%	-0,52%	-0,28%	75
20	ID0010936	KCP MEDAN USU	464	2.651	2.893	2.946	2.827	2.363	(66)	(119)	508,90%	-2,27%	-4,05%	74
21	ID0010312	KCP BATAM BATU AJI	8.137	10.627	11.610	11.524	11.547	3.410	(64)	22	41,91%	-0,55%	0,19%	73
22	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.710	7.684	1.567	(60)	(25)	25,62%	-0,77%	-0,33%	72
23	ID0010267	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.938	3.938	1.399	(45)	0	55,08%	-1,12%	0,00%	71
24	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	6.974	6.963	2.851	(44)	(11)	69,35%	-0,63%	-0,16%	70
25	ID0010333	KCP INDRAPURA	9.597	11.034	11.193	11.144	11.150	1.554	(43)	6	16,19%	-0,38%	0,06%	69
26	ID0010361	KC LUBUK PAKAM	8.447	10.942	11.707	11.638	11.671	3.225	(36)	33	38,18%	-0,30%	0,28%	68
27	ID0010475	KCP BINTAN CENTER	5.039	6.015	6.084	6.064	6.053	1.014	(31)	(11)	20,12%	-0,50%	-0,18%	67
28	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.866	4.819	879	(15)	(46)	22,30%	-0,31%	-0,95%	66
29	ID0018192	KCP BATUAJI	7.248	9.329	9.797	9.826	9.783	2.535	(15)	(43)	34,98%	-0,15%	-0,44%	65
30	ID0010722	KCP MEDAN PULO BRAYAN	1.348	2.351	2.732	2.747	2.719	1.371	(13)	(28)	101,74%	-0,48%	-1,02%	64
31	ID0010328	KCP SIPIROK	2.846	4.754	4.985	5.033	4.972	2.127	(13)	(61)	74,75%	-0,26%	-1,21%	63
32	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.014	5.008	3.115	(13)	(6)	164,54%	-0,25%	-0,11%	62
33	ID0010270	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.564	6.568	1.427	(8)	4	27,76%	-0,12%	0,07%	61
34	ID0010353	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.310	6.300	2.038	(7)	(10)	47,80%	-0,12%	-0,16%	60
35	ID0010342	KCP NATUNA	4.440	5.537	5.817	5.859	5.811	1.371	(7)	(48)	30,88%	-0,12%	-0,83%	59
36	ID0010550	KCP RENGAT	13.070	14.203	14.782	14.772	14.775	1.705	(7)	3	13,04%	-0,05%	0,02%	58
37	ID0010667	KCP SIAK	4.510	6.716	6.965	6.943	6.964	2.454	(1)	21	54,42%	-0,02%	0,30%	57
38	ID0010327	KCP GUNUNG TUA	8.031	10.409	11.031	11.034	11.030	2.999	(0)	(3)	37,34%	-0,00%	-0,03%	56
39	ID0019218	KCP CEMARA ASRI	4.003	4.611	4.837	4.838	4.838	835	1	0	20,85%	0,02%	0,00%	55
40	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.004	16.988	1.365	2	(15)	8,74%	0,01%	-0,09%	54
41	ID0010549	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	10.653	10.655	2.782	3	2	35,33%	0,03%	0,02%	53
42	ID0010193	KC DURI	15.265	16.119	16.794	16.794	16.797	1.533	4	3	10,04%	0,02%	0,02%	52
43	ID0010700	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.250	1.248	629	4	(2)	101,65%	0,34%	-0,19%	51
44	ID0010159	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	9.699	9.787	5.335	4	88	119,85%	0,04%	0,91%	50
45	ID0010718	KCP ANAMBAS JEMAJA	611	936	1.273	1.238	1.279	668	6	42	109,44%	0,46%	3,35%	49
46	ID0010228	KCP TANJUNG UBAN	4.241	5.123	5.306	5.312	5.312	1.072	7	0	25,27%	0,13%	0,01%	48
47	ID0010313	KCP BATAM CENTER	6.588	13.107	14.521	14.495	14.529	7.940	8	34	120,52%	0,05%	0,24%	47
48	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.543	5.543	764	8	0	15,98%	0,15%	0,01%	46
49	ID0010613	KCP PERBAUNGAN	3.301	4.817	5.062	5.060	5.072	1.771	9	12	53,65%	0,18%	0,24%	45
50	ID0019219	KCP MEDAN SUTOMO	1	267	249	253	261	260	11	8	20770,27%	4,57%	3,20%	44
51	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.955	1.954	1.100	13	(1)	128,92%	0,68%	-0,06%	43
52	ID0010544	KCP MEDAN MUYHTAR BASRI	2.145	3.166	3.348	3.355	3.362	1.217	13	7	56,72%	0,40%	0,22%	42
53	ID0018322	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.088	1.079	767	15	(8)	245,79%	1,43%	-0,77%	41
54	ID0010223	KCP KOTA PINANG	7.004	12.931	14.999	14.989	15.016	8.012	17	27	114,40%	0,11%	0,18%	40
55	ID0018060	KCP PANAM RAYA	4.086	5.538	5.659	5.668	5.676	1.590	17	8	38,91%	0,30%	0,14%	39
56	ID0018031	KCP BATAM RADEN PATAH	14.310	14.462	14.923	14.897	14.942	632	19	45	4,42%	0,13%	0,30%	38
57	ID0010568	KCP ANAMBAS	4.048	5.031	5.591	5.606	5.611	1.563	20	5	38,62%	0,36%	0,09%	37
58	ID0010616	KCP MEDAN RING ROAD	3.827	5.101	5.735	5.744	5.756	1.928	21	12	50,38%	0,36%	0,21%	36
59	ID0010044	KC DUMAI	20.236	21.511	21.820	21.818	21.847	1.611	27	29	7,96%	0,12%	0,13%	35
60	ID0010206	KCP TANJUNG BALAI	3.904	6.517	7.005	7.077	7.034	3.130	29	(43)	80,16%	0,41%	-0,61%	34
61	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.490	7.495	3.118	30	5	71,23%	0,40%	0,06%	33
62	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.711	4.682	1.406	31	(29)	42,91%	0,66%	-0,62%	32
63	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.147	4.198	2.835	33	51	207,89%	0,80%	1,23%	31
64	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.309	3.341	804	34	32	31,67%	1,04%	0,97%	30
65	ID0010417	KCP BATAM BENGKONG	5.698	8.702	9.042	9.123	9.078	3.380	35	(46)	59,32%	0,39%	-0,50%	29
66	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.424	18.481	722	43	57	4,07%	0,23%	0,31%	28
67	ID0010423	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.643	4.597	848	43	(46)	22,62%	0,95%	-0,99%	27
68	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.930	6.933	1.747	43	3	33,69%	0,63%	0,05%	26
69	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.799	10.805	1.360	44	6	14,39%	0,41%	0,06%	25
70	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	10.856	10.898	1.962	44	42	21,95%	0,41%	0,39%	24
71	ID0010306	KCP AEK KANOPAN	5.836	7.634	8.228	8.291	8.273	2.437	45	(17)	41,76%	0,55%	-0,21%	23
72	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	17.669	17.643	5.795	48	(26)	48,91%	0,27%	-0,15%	22
73	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.084	7.113	1.284	53	28	22,02%	0,75%	0,40%	21
74	ID0010294	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.065	7.067	281	54	2	4,14%	0,77%	0,03%	20
75	ID0010227	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.696	9.701	1.931	58	6	24,84%	0,60%	0,06%	19
76	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	19.912	19.920	3.067	58	8	18,20%	0,29%	0,04%	18
77	ID0010148	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.158	10.181	1.246	68	22	13,95%	0,68%	0,22%	17
78	ID0010507	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.679	5.739	949	69	60	19,81%	1,22%	1,06%	16
79	ID0010546	KCP SELAT PANJANG	4.893	4.995	5.423	5.417	5.499	606	76	82	12,39%	1,41%	1,52%	15
80	ID0010047	KC BINJAI	7.130	10.526	11.466	11.507	11.545	4.415	79	38	61,92%	0,69%	0,33%	14

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	30-Sep-25	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010266	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.463	6.530	1.911	85	67	41,38%	1,32%	1,03%	13
82	ID0010204	KCP KISARAN	10.018	13.298	14.339	14.405	14.429	4.411	90	24	44,03%	0,63%	0,17%	12
83	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.503	14.477	1.270	91	(26)	9,61%	0,63%	-0,18%	11
84	ID0010293	KCP UJUNG BATU 1	8.251	8.424	8.151	8.220	8.244	(7)	92	24	-0,09%	1,13%	0,29%	10
85	ID0010191	KCP PANYABUNGAN	13.061	14.992	15.915	15.924	16.010	2.949	96	87	22,58%	0,60%	0,54%	9
86	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.286	6.330	2.673	108	44	73,10%	1,74%	0,69%	8
87	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.228	19.247	2.518	109	19	15,05%	0,57%	0,10%	7
88	ID0010089	KCP MEDAN AKSARA	10.405	10.890	11.292	11.416	11.436	1.031	144	20	9,91%	1,27%	0,18%	6
89	ID0010504	KCP BANGKINANG	7.424	8.492	9.523	9.568	9.669	2.245	147	101	30,24%	1,54%	1,06%	5
90	ID0010059	KC TANJUNG PINANG	9.057	9.938	10.301	10.326	10.505	1.447	204	179	15,98%	1,98%	1,73%	4
91	ID0010030	KC RANTAU PRAPAT	18.095	21.847	23.380	23.468	23.645	5.550	265	177	30,67%	1,13%	0,75%	3
92	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.492	9.571	2.452	329	79	34,45%	3,56%	0,83%	2
93	ID0010150	KCP TEMBILAHAN	24.163	29.906	31.384	31.656	31.744	7.581	360	88	31,37%	1,15%	0,28%	1