

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	23-Nov-25	24-Nov-25		YtD	Mtd	DtD	YtD	Mtd	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	78.645	83.638	28.476	(8.088)	4.993	51.62%	-8.82%	6.35%	93	
2	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	15.159	13.689	5.431	(7.794)	(1.470)	65.76%	-36.28%	-9.70%	92	
3	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	10.473	11.193	4.634	(7.511)	720	70.64%	-40.16%	6.87%	91	
4	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.417	52.648	49.415	(7.418)	230	1528.73%	-12.35%	0.44%	90	
5	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.481	3.636	(464)	(5.368)	(2.846)	-11.32%	-59.62%	-43.91%	89	
6	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	5.738	5.249	2.307	(5.138)	(489)	78.41%	-49.47%	-8.53%	88	
7	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	19.745	20.006	8.752	(3.623)	262	77.77%	-15.33%	1.33%	87	
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	8.965	9.068	3.871	(3.489)	102	74.50%	-27.79%	1.14%	86	
9	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	11.683	10.174	7.352	(3.417)	(1.509)	260.55%	-25.14%	-12.92%	85	
10	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	6.640	6.350	(1.157)	(3.353)	(290)	-15.41%	-34.56%	-4.37%	84	
11	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	16.236	13.058	6.596	(3.351)	(3.178)	102.07%	-20.42%	-19.57%	83	
12	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	6.716	6.758	(755)	(3.219)	42	-10.05%	-32.27%	0.63%	82	
13	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	65.233	65.058	21.021	(2.116)	(175)	47.73%	-3.15%	-0.27%	81	
14	ID0010044	KC DUMAI	7.680	11.356	12.455	10.303	10.539	2.859	(1.916)	235	37.22%	-15.39%	2.28%	80	
15	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.487	5.543	3.546	(1.899)	55	177.55%	-25.52%	1.01%	79	
16	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.705	5.640	(3.115)	(1.649)	(1.065)	-35.58%	-22.62%	-15.89%	78	
17	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	637	838	(244)	(1.614)	200	-22.56%	-65.83%	31.44%	77	
18	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	9.884	10.267	(8.345)	(1.594)	383	-44.84%	-13.44%	3.88%	76	
19	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	4.170	4.738	3.256	(1.371)	568	219.62%	-22.44%	13.63%	75	
20	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.503	4.788	3.334	(1.337)	285	229.39%	-21.83%	6.33%	74	
21	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.244	3.222	380	(1.231)	(22)	13.39%	-27.64%	-0.68%	73	
22	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.228	1.099	(902)	(1.204)	(129)	-45.08%	-52.27%	-10.48%	72	
23	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.663	19.328	928	(1.058)	(335)	5.04%	-5.19%	-1.70%	71	
24	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.586	6.731	4.890	(1.004)	145	265.50%	-12.98%	2.21%	70	
25	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.984	3.996	(421)	(928)	12	-9.53%	-18.85%	0.29%	69	
26	ID0010222	KCP KOTA PINANG	26	540	1.561	636	640	614	(921)	4	2381.63%	-59.02%	0.60%	68	
27	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	554	625	86	(816)	71	16.03%	-56.62%	12.81%	67	
28	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	12.702	17.485	7.380	(781)	4.782	73.03%	-4.28%	37.65%	66	
29	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.377	11.455	4.901	(749)	79	74.76%	-6.14%	0.69%	65	
30	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.095	8.047	(2.086)	(666)	(47)	-20.58%	-7.64%	-0.58%	64	
31	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.525	8.326	(397)	(655)	(200)	-4.55%	-7.29%	-2.35%	63	
32	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	2.748	2.932	66	(638)	185	2.29%	-17.87%	6.72%	62	
33	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.876	3.778	1.062	(598)	(99)	39.12%	-13.66%	-2.54%	61	
34	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.520	10.568	7.938	(510)	48	301.76%	-4.61%	0.45%	60	
35	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.324	1.562	1.028	(499)	238	192.49%	-24.23%	17.94%	59	
36	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.599	45.691	34.412	(414)	92	305.10%	-0.90%	0.20%	58	
37	ID0010327	KCP GUNUNG TUA	301	450	869	425	468	167	(401)	43	55.66%	-46.14%	10.18%	57	
38	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	9.834	10.207	4.178	(357)	373	69.30%	-3.38%	3.79%	56	
39	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	24.109	19.128	5.650	(349)	(4.981)	41.92%	-1.79%	-20.66%	55	
40	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	5.564	4.745	272	(331)	(819)	6.08%	-6.53%	-14.72%	54	
41	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.408	5.291	2.972	(330)	(117)	128.15%	-5.87%	-2.16%	53	
42	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.437	3.462	(371)	(329)	25	-9.69%	-8.68%	0.72%	52	
43	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.897	4.044	(450)	(324)	147	-10.02%	-7.41%	3.78%	51	
44	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.346	1.137	(8)	(242)	(209)	-0.72%	-17.55%	-15.50%	50	
45	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.446	4.592	(3.599)	(207)	145	-43.94%	-4.32%	3.27%	49	
46	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	802	774	(406)	(201)	(27)	-34.39%	-20.64%	-3.41%	48	
47	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	1.682	2.438	1.629	(165)	755	201.39%	-6.35%	44.87%	47	
48	ID0010667	KCP SIAK	15.528	8.068	8.297	8.004	8.156	(7.372)	(142)	152	-47.48%	-1.71%	1.90%	46	
49	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.744	1.758	(203)	(141)	14	-10.35%	-7.44%	0.81%	45	
50	ID0019214	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.031	1.006	(398)	(60)	(25)	-28.33%	-5.60%	-2.45%	44	
51	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	3.141	3.198	(1.648)	(47)	56	-34.01%	-1.46%	1.80%	43	
52	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.364	1.358	(1.217)	(21)	(6)	-47.26%	-1.53%	-0.44%	42	
53	ID0010304	KCP AEK KANOPAN	1.786	1.048	362	320	342	(1.443)	(20)	22	-80.83%	-5.42%	6.85%	41	
54	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.149	1.153	124	(9)	4	12.07%	-0.74%	0.36%	40	
55	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.585	3.123	1.926	5	(462)	160.94%	0.16%	-12.88%	39	
56	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.097	2.104	241	36	7	12.92%	1.73%	0.35%	38	
57	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.081	1.093	(506)	71	12	-31.64%	6.95%	1.11%	37	
58	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.154	2.384	47	200	230	2.01%	9.15%	10.68%	36	
59	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.487	2.403	1.758	204	(83)	272.44%	9.27%	-3.35%	35	
60	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	10.292	9.616	5.529	226	(676)	135.30%	2.41%	-6.57%	34	
61	ID0018192	KCP BATUJAI	2.767	27.173	27.736	28.136	27.983	25.216	247	(153)	911.19%	0.89%	-0.54%	33	
62	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.627	2.589	1.969	331	(38)	317.60%	14.64%	-1.45%	32	
63	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.563	1.152	870	345	(411)	308.95%	42.75%	-26.31%	31	
64	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	5.442	4.973	(438)	349	(469)	-8.10%	7.56%	-8.61%	30	
65	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	6.994	7.567	1.598	356	574	26.76%	4.93%	8.20%	29	
66	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.766	7.265	776	383	499	11.95%	5.56%	7.38%	28	
67	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.063	7.206	3.692	392	144	105.03%	5.75%	2.04%	27	
68	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.641	2.648	1.680	426	7	173.54%	19.19%	0.25%	26	
69	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	28.238	29.732	21.836	435	1.495	276.55%	1.49%	5.29%	25	
70	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	10.533	10.452	(3.370)	437	(80)	-24.38%	4.36%	-0.76%	24	
71	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.604	5.642	1.191	438	38	26.76%	8.41%	0.67%	23	
72	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	31.305	31.153	23.904	505	(151)	329.				

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			31-Dec-24	30-Sep-25	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	10.127	10.306	5.084	1.079	179	97,37%	11,69%	1,76%	13	
82	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	8.946	9.913	10.168	5.495	1.222	255	117,59%	13,66%	2,57%	12	
83	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	20.987	6.659	3.402	1.240	(14.328)	104,49%	22,88%	-68,27%	11	
84	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	2.124	2.145	1.668	1.246	21	349,16%	138,52%	0,98%	10	
85	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.987	3.525	1.248	1.402	(462)	54,82%	66,06%	-11,58%	9	
86	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.566	5.454	4.529	1.444	(112)	489,28%	36,01%	-2,01%	8	
87	ID0010544	KCP SELAT PANJANG	1.178	8.720	628	3.491	2.979	1.801	2.351	(512)	152,85%	374,60%	-14,65%	7	
88	ID0010193	KC DURI	3.187	13.666	10.580	14.346	14.111	10.924	3.530	(235)	342,78%	33,37%	-1,64%	6	
89	ID0018016	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	13.923	13.916	10.140	3.647	(7)	268,53%	35,52%	-0,05%	5	
90	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	9.246	7.905	2.590	4.501	(1.342)	48,74%	132,23%	-14,51%	4	
91	ID0010224	KCP BATAMINDO	571	1.366	1.240	7.245	7.745	7.174	6.504	499	1255,49%	524,38%	6,89%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	28.315	40.615	33.133	21.401	12.299	442,83%	111,38%	43,44%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	45.149	45.434	43.062	36.241	286	1815,08%	394,20%	0,63%	1	