

Kinerja DPK Area per Produk

Posisi 25-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 25-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30-Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	23.503.010	2.590.534	12,39%	756.252	23.173.005	101,42%	330.004
	GIRO	1.894.366	2.544.286	2.704.930	810.564	42,79%	160.644	2.739.265	98,75%	(34.335)
	TABUNGAN	12.343.531	13.296.434	13.517.703	1.174.172	9,51%	221.269	13.678.155	98,83%	(160.452)
	CASA	14.237.897	15.840.720	16.222.633	1.984.735	13,94%	381.913	16.417.420	98,81%	(194.787)
	DEPOSITO	6.674.579	6.906.038	7.280.377	605.798	9,08%	374.339	6.755.585	107,77%	524.792
1	Area Batam	2.848.930	3.107.348	3.242.932	394.003	13,83%	135.584	3.249.137	99,81%	(6.205)
	GIRO	238.297	241.473	446.515	208.218	87,38%	205.042	384.203	116,22%	62.313
	TABUNGAN	1.732.891	1.859.030	1.863.951	131.060	7,56%	4.921	1.972.158	94,51%	(108.207)
	CASA	1.971.188	2.100.503	2.310.466	339.278	17,21%	209.963	2.356.360	98,05%	(45.894)
	DEPOSITO	877.742	1.006.845	932.466	54.724	6,23%	(74.379)	892.777	104,45%	39.689
2	Area Medan Kota	5.355.779	5.812.652	6.411.163	1.055.385	19,71%	598.512	5.791.284	110,70%	619.879
	GIRO	314.972	599.559	703.006	388.034	123,20%	103.447	475.089	147,97%	227.917
	TABUNGAN	2.242.130	2.422.180	2.397.426	155.296	6,93%	(24.754)	2.502.873	95,79%	(105.447)
	CASA	2.557.102	3.021.739	3.100.432	543.330	21,25%	78.693	2.977.962	104,11%	122.470
	DEPOSITO	2.798.677	2.790.913	3.310.731	512.055	18,30%	519.819	2.813.322	117,68%	497.409
3	Area Medan Raya	2.640.681	2.857.104	2.886.883	246.202	9,32%	29.779	3.056.908	94,44%	(170.026)
	GIRO	155.866	132.926	143.273	(12.593)	-8,08%	10.347	307.972	46,52%	(164.699)
	TABUNGAN	1.803.617	1.929.405	1.967.029	163.412	9,06%	37.624	2.053.217	95,80%	(86.188)
	CASA	1.959.483	2.062.331	2.110.302	150.819	7,70%	47.971	2.361.189	89,37%	(250.887)
	DEPOSITO	681.198	794.773	776.580	95.383	14,00%	(18.193)	695.719	111,62%	80.861
4	Area Pekanbaru	7.557.133	8.326.539	8.320.025	762.892	10,09%	(6.514)	8.188.511	101,61%	131.514
	GIRO	1.111.061	1.511.279	1.350.536	239.475	21,55%	(160.743)	1.359.521	99,34%	(8.985)
	TABUNGAN	4.778.169	5.117.615	5.328.777	550.608	11,52%	211.163	5.138.860	103,70%	189.918
	CASA	5.889.231	6.628.894	6.679.313	790.083	13,42%	50.420	6.498.380	102,78%	180.933
	DEPOSITO	1.667.902	1.697.645	1.640.712	(27.190)	-1,63%	(56.934)	1.690.130	97,08%	(49.419)
5	Area Pematangsiantar	2.509.954	2.643.115	2.642.006	132.052	5,26%	(1.109)	2.887.165	91,51%	(245.159)
	GIRO	74.169	59.049	61.599	(12.570)	-16,95%	2.550	212.481	28,99%	(150.882)
	TABUNGAN	1.786.724	1.968.204	1.960.519	173.795	9,73%	(7.685)	2.011.047	97,49%	(50.528)
	CASA	1.860.893	2.027.253	2.022.119	161.225	8,66%	(5.135)	2.223.528	90,94%	(201.410)
	DEPOSITO	649.060	615.862	619.887	(29.173)	-4,49%	4.026	663.637	93,41%	(43.750)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 25-Nov-25				Growth Mtd 25-Nov-25				Target Posisi 25-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.564	1.174.172	605.798	2.590.534	160.644	221.269	374.339	756.252	23.173.005	101,42%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	208.218	131.060	54.724	394.003	205.042	4.921	(74.379)	135.584	3.249.137	99,81%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	31.243	52.888	(41.474)	42.658	(1.242)	381	(27.417)	(28.278)	379.011	102,05%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	(59)	2.205	28.750	30.896	(1.275)	640	41	(594)	87.852	109,48%
3	KCP BATAMINDO	14.957	151.079	138.301	304.336	(2.257)	15.778	17.471	30.992	(4.418)	(1.637)	145	(5.910)	301.204	99,08%
4	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	(780)	1.893	8.122	9.234	(3.000)	(2.942)	1.191	(4.752)	131.482	89,73%
5	KCP ANAMBAS	430	39.166	12.547	52.143	(1.650)	148	1.809	307	6	(1.900)	2	(1.892)	56.019	89,70%
6	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	643	(1.183)	(1.082)	(1.622)	(165)	2.167	(70)	1.932	43.281	84,07%
7	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	(340)	766	(7.626)	(7.200)	(218)	7.992	(704)	7.070	212.099	87,21%
8	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(1.118)	(8.963)	2.853	(7.228)	401	(2.135)	(4.953)	(6.687)	137.759	77,35%
9	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	(854)	5.011	(5.788)	(1.631)	1.434	(3.640)	(6)	(2.213)	131.798	81,49%
10	KCP NATUNA	942	62.562	7.427	70.931	1.095	2.129	1.499	4.724	1.026	3.092	(205)	3.913	78.019	95,93%
11	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	565	(5.460)	(3.715)	(8.610)	3.282	(2.712)	(533)	37	279.251	85,15%
12	KCP BATU AJI	64.855	146.373	124.306	335.534	47.964	25.612	55.188	128.763	22.291	2.763	(255)	24.800	262.278	137,39%
13	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(4.007)	17.102	(39.613)	(26.518)	135	(92)	(15.835)	(15.793)	304.699	80,34%
14	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	24.002	(16.025)	11.888	19.865	41.185	3.492	(25.136)	19.541	294.368	95,98%
15	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	106.904	9.576	3.537	120.016	139.874	2.022	834	142.729	210.427	145,94%
16	KCP BATAM CENTER	9.360	116.467	45.950	171.777	5.089	20.567	(5.551)	20.105	3.410	297	(800)	2.907	179.091	97,54%
17	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	1.781	9.017	28.455	39.253	2.317	(2.866)	(677)	(1.226)	160.500	109,62%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 25-Nov-25				Growth Mtd 25-Nov-25				Target Posisi 25-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.564	1.174.172	605.798	2.590.534	160.644	221.269	374.339	756.252	23.173.005	101,42%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	388.034	155.296	512.055	1.055.385	103.447	(24.754)	519.819	598.512	5.791.284	110,70%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	369.125	5.522	624.040	998.687	127.418	(8.470)	493.362	612.309	1.472.501	164,99%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	(185)	22.780	8.964	31.559	1.851	(1.197)	(4.491)	(3.836)	308.909	101,82%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	17.856	8.667	1.769	28.292	462	(3.055)	(419)	(3.013)	119.034	111,82%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(5.412)	(4.926)	(6.820)	(17.157)	(256)	(4.143)	(112)	(4.510)	251.482	85,28%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.855	52	9.908	-	1.391	(314)	1.077	21.226	60,16%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	2.088	6.045	(960)	7.173	492	(2.810)	(450)	(2.768)	126.075	93,91%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(9.124)	(10.506)	22.161	2.531	2.944	(8.624)	677	(5.003)	147.320	91,98%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(534)	4.720	(14.387)	(10.201)	(385)	3.846	275	3.735	255.167	86,81%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	737	4.203	10.881	15.821	(21.635)	1.641	29.326	9.332	296.698	96,14%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	(339)	22.610	(3.225)	19.045	584	(7.276)	(1.071)	(7.763)	285.836	97,47%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	11.809	(1.687)	(2.419)	7.703	1.548	(451)	(565)	532	188.033	94,90%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(2.884)	26.603	(2.294)	21.424	(252)	4.793	115	4.657	190.622	102,05%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	2.084	4.059	8.991	15.133	288	870	2.315	3.472	155.759	100,52%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(11.890)	10.801	(37.843)	(38.932)	(4.250)	5.590	(1.619)	(278)	490.444	83,51%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(6.504)	37.537	(13.571)	17.462	(5.043)	(1.821)	(22.842)	(29.707)	282.239	97,57%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(1.265)	(9.503)	(27.390)	(38.158)	(228)	(5.136)	(2.444)	(7.808)	156.578	66,44%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	20.085	13.674	(23.508)	10.251	(2.878)	(4.858)	22.856	15.119	283.286	94,42%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	2.389	4.629	(32.935)	(25.917)	2.787	5.074	5.221	13.083	759.540	89,57%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 25-Nov-25				Growth Mtd 25-Nov-25				Target Posisi 25-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.564	1.174.172	605.798	2.590.534	160.644	221.269	374.339	756.252	23.173.005	101,42%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	(12.593)	163.412	95.383	246.202	10.347	37.624	(18.193)	29.779	3.056.908	94,44%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	4.210	22.060	97.931	124.201	(6.286)	1.202	1.279	(3.805)	136.357	178,13%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	(1.144)	3.362	(10.297)	(8.079)	2.898	8.203	(16.742)	(5.641)	372.059	88,23%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(499)	23.470	32.919	55.890	683	7.458	4.443	12.584	404.913	105,24%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(3.261)	2.422	30.099	29.260	(763)	(1.835)	(145)	(2.743)	98.268	106,57%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	1.234	7.549	121	8.904	(1.177)	(5.147)	(600)	(6.924)	110.995	88,24%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	228	6.357	(2.623)	3.961	322	(1.398)	(1.989)	(3.065)	210.129	85,47%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	(1.230)	14.908	(940)	12.737	560	2.948	1.905	5.413	191.795	90,50%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.808)	1.296	(3.164)	(5.676)	97	1.842	10	1.948	89.374	69,81%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(716)	7.087	(2.337)	4.034	870	1.631	(132)	2.369	196.180	85,48%
10	KCP MEDAN MARLEAN RAYA	1.890	130.045	44.283	176.218	700	5.036	(2.923)	2.813	410	(7.781)	(44)	(7.415)	198.093	85,21%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	(2.569)	17.141	37	14.609	8.107	1.242	(2.765)	6.585	220.156	96,40%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	168	8.571	(5.782)	2.957	(1.342)	2.901	(233)	1.326	173.738	89,45%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(185)	8.763	(22.691)	(14.114)	19	1.300	(86)	1.233	94.623	63,24%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	3.945	9.689	(26.563)	(12.928)	(983)	5.011	(2.128)	1.900	265.027	82,30%
15	KC BINJAI	21.981	173.709	67.591	263.281	(9.666)	25.701	11.597	27.632	6.932	20.047	(966)	26.013	295.201	98,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 25-Nov-25				Growth Mtd 25-Nov-25				Target Posisi 25-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.564	1.174.172	605.798	2.590.534	160.644	221.269	374.339	756.252	23.173.005	101,42%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	239.475	550.608	(27.190)	762.892	(160.743)	211.163	(56.934)	(6.514)	8.188.511	101,61%
1	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	(123.332)	(2.739)	(26.327)	(152.398)	(186.136)	(14.919)	(5.887)	(206.942)	1.509.524	83,65%
2	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	50.203	22.587	2.269	75.059	21.337	(1.189)	3.224	23.371	415.661	110,78%
3	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	659	1.805	(14.108)	(11.644)	703	(7.601)	(9.887)	(16.785)	365.457	89,26%
4	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(74.794)	11.458	58.790	(4.546)	(395)	1.111	1.031	1.748	147.924	86,29%
5	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(1.397)	12.146	2.158	12.907	(2.735)	242	(208)	(2.701)	97.046	100,77%
6	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(622)	17.644	5.146	22.168	516	1.350	(0)	1.865	94.253	115,76%
7	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	(3.810)	24.920	(20.043)	1.067	(13.577)	2.016	(1.940)	(13.501)	458.220	93,81%
8	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	10.899	19.686	(9.124)	21.461	7.583	3.566	(4.810)	6.339	294.543	95,73%
9	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(5.863)	262.152	(4.094)	252.194	(1.504)	212.450	(20.389)	190.557	252.514	191,02%
10	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(927)	18.586	(2.161)	15.498	139	(935)	37	(760)	187.773	99,81%
11	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(798)	14.873	(3.915)	10.159	122	421	(128)	415	124.155	99,55%
12	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	1.980	10.752	(13.924)	(1.191)	(14)	2.069	(50)	2.006	155.822	90,03%
13	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.696	8.678	5.763	16.137	297	(1.504)	(185)	(1.392)	67.834	109,34%
14	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	356.674	18.411	(45.287)	329.798	367	1.403	(2.673)	(903)	519.351	158,75%
15	KCP PANAM RAYA	24.406	211.820	19.000	255.226	2.016	13.175	1.000	16.190	1.501	(1.081)	(1.709)	(1.289)	260.756	97,38%
16	KCP RENGAT	2.291	138.652	82.610	223.553	(11.042)	(686)	26.030	14.302	(148)	8.585	(1.660)	6.778	233.023	98,84%
17	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(149)	21.371	10.133	31.355	21	2.943	909	3.873	171.085	109,10%
18	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	254	21.425	9.044	30.722	(1.369)	3.531	(773)	1.389	244.707	104,26%
19	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(658)	10.482	3.022	12.847	(338)	4.624	(147)	4.140	150.636	97,65%
20	KC DURI	2.599	242.522	78.066	323.187	1.435	17.852	(13.465)	5.823	323	6.539	(536)	6.325	346.121	95,20%
21	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(266)	487	139	360	65	(1.118)	185	(869)	143.287	90,44%
22	KCP SELAT PANJANG	37	68.177	13.658	81.873	(30)	(6.021)	1.024	(5.027)	(1)	(832)	538	(295)	95.557	85,37%
23	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	398	(2.237)	(1.516)	(3.355)	160	(5.864)	(1.049)	(6.753)	136.140	86,02%
24	KCP BANGKINANG	45.153	145.614	26.205	216.972	28.104	16.242	(2.017)	42.328	3.124	5.729	377	9.230	200.728	112,69%
25	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	140	(1.741)	(1.559)	(3.160)	9.232	(97)	7	9.143	214.497	87,75%
26	KC DUMAI	14.367	346.534	107.552	468.453	5.477	14.085	1.127	20.689	87	(13.888)	(1.431)	(15.231)	462.917	97,91%
27	KCP SIAK	22.598	107.804	24.716	155.118	11.782	(4.210)	1.016	8.588	199	3.060	79	3.338	163.952	96,65%
28	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(7.699)	10.222	(1.542)	980	(1.024)	556	(6.344)	(6.811)	313.587	94,12%
29	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	(853)	(797)	5.229	3.579	721	(4)	(3.518)	(2.800)	361.440	94,01%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 25-Nov-25				Growth Mtd 25-Nov-25				Target Posisi 25-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	810.564	1.174.172	605.798	2.590.534	160.644	221.269	374.339	756.252	23.173.005	101,42%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(12.570)	173.795	(29.173)	132.052	2.550	(7.685)	4.026	(1.109)	2.887.165	91,51%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	801	67.129	(3.240)	64.690	(6.756)	(3.027)	1.630	(8.152)	476.614	105,41%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.151)	5.265	14.827	17.941	(25)	(2.195)	(2.983)	(5.202)	127.600	95,99%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	12.201	30.252	(43.260)	(807)	(448)	(171)	9.237	8.618	401.907	91,12%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(573)	21.301	316	21.044	(178)	1.726	424	1.971	108.115	102,01%
5	KCP KISARAN	6.351	174.962	37.313	218.626	(444)	23.925	7.753	31.234	718	(2.863)	33	(2.112)	212.208	102,03%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(72)	(7.897)	4.769	(3.201)	(16)	1.139	247	1.370	141.418	82,59%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.746)	4.810	4.502	7.566	(56)	1.267	(380)	831	114.824	85,89%
8	KCP SIPIROK	670	48.535	6.815	56.019	347	2.341	(21.727)	(19.039)	(166)	(610)	6	(770)	91.834	60,16%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.804)	3.482	(7.201)	(10.523)	(100)	844	(899)	(155)	167.573	81,32%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.930)	11.357	2.594	11.022	15	1.943	(2.470)	(512)	116.696	91,65%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	37	9.183	12.745	21.965	(133)	(6.211)	(627)	(6.971)	195.169	99,66%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(5.820)	10.412	10.245	14.838	(79)	4.972	(13)	4.880	132.253	94,64%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(2.365)	(3.718)	(5.390)	(11.472)	7.193	109	(686)	6.616	227.605	83,79%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(3.052)	(4.258)	(8.813)	(16.124)	2.579	(4.750)	246	(1.925)	318.836	82,84%

Kinerja Pembiayaan Area

Posisi 25-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 25-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.821.470	2.101.356	12,57%	176.362	19.505.935	96,49%	(684.465)
	CFG (Consumer)	11.847.954	12.806.437	12.819.927	971.973	8,20%	13.490	13.192.499	97,18%	(372.572)
	PWG (Pawning)	1.161.081	1.975.702	2.054.481	893.400	76,95%	78.779	2.106.569	97,53%	(52.088)
	SME (Small)	1.400.748	1.465.739	1.550.203	149.455	10,67%	84.464	1.598.900	96,95%	(48.697)
	MBG (Micro)	2.310.331	2.397.229	2.396.858	86.528	3,75%	(371)	2.607.967	91,91%	(211.109)
1	Area Batam	2.396.945	2.705.661	2.707.629	310.685	12,96%	1.969	2.847.472	95,09%	(139.843)
	CFG (Consumer)	1.770.026	1.944.093	1.944.340	174.314	9,85%	247	1.992.000	97,61%	(47.660)
	PWG (Pawning)	193.140	311.736	319.941	126.801	65,65%	8.205	344.208	92,95%	(24.267)
	SME (Small)	122.962	125.291	118.355	(4.607)	-3,75%	(6.936)	154.342	76,68%	(35.987)
	MBG (Micro)	310.816	324.540	324.993	14.177	4,56%	453	356.921	91,05%	(31.928)
2	Area Medan Kota	2.544.835	2.950.264	2.968.025	423.190	16,63%	17.762	3.064.479	96,85%	(96.454)
	CFG (Consumer)	1.944.791	2.139.295	2.141.525	196.734	10,12%	2.230	2.194.090	97,60%	(52.566)
	PWG (Pawning)	252.400	412.261	429.044	176.644	69,99%	16.783	431.397	99,45%	(2.353)
	SME (Small)	188.209	206.868	205.286	17.077	9,07%	(1.582)	233.500	87,92%	(28.214)
	MBG (Micro)	159.435	191.840	192.170	32.736	20,53%	331	205.492	93,52%	(13.322)
3	Area Medan Raya	2.640.411	2.967.351	2.992.360	351.950	13,33%	25.009	3.079.533	97,17%	(87.173)
	CFG (Consumer)	1.991.066	2.147.657	2.154.214	163.148	8,19%	6.557	2.201.267	97,86%	(47.053)
	PWG (Pawning)	200.888	337.104	351.738	150.850	75,09%	14.634	352.958	99,65%	(1.219)
	SME (Small)	80.398	96.289	100.054	19.656	24,45%	3.765	108.670	92,07%	(8.615)
	MBG (Micro)	368.059	386.301	386.353	18.295	4,97%	52	416.638	92,73%	(30.285)
4	Area Pekanbaru	5.991.472	6.546.353	6.656.000	664.527	11,09%	109.647	6.909.817	96,33%	(253.817)
	CFG (Consumer)	3.885.901	4.193.178	4.189.926	304.025	7,82%	(3.251)	4.332.277	96,71%	(142.350)
	PWG (Pawning)	255.819	508.340	530.767	274.947	107,48%	22.426	563.574	94,18%	(32.807)
	SME (Small)	824.608	794.625	883.899	59.291	7,19%	89.273	886.402	99,72%	(2.503)
	MBG (Micro)	1.025.144	1.050.210	1.051.408	26.264	2,56%	1.198	1.127.564	93,25%	(76.156)
5	Area Pematangsiantar	3.146.451	3.475.480	3.497.456	351.005	11,16%	21.976	3.604.634	97,03%	(107.179)
	CFG (Consumer)	2.256.170	2.382.215	2.389.922	133.752	5,93%	7.707	2.472.864	96,65%	(82.942)
	PWG (Pawning)	258.833	406.261	422.991	164.158	63,42%	16.730	414.433	102,07%	8.559
	SME (Small)	184.570	242.665	242.609	58.039	31,45%	(56)	215.986	112,33%	26.623
	MBG (Micro)	446.877	444.339	441.933	(4.944)	-1,11%	(2.406)	501.352	88,15%	(59.418)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					YtD 25-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.944.340	319.941	118.355	324.993	2.707.629	174.314	126.801	(4.607)	14.177	310.685	2.847.472	95,09%	
1	KCP TANJUNG BALAI KARIMUN 1	244.620	47.761	46	6.451	298.878	7.016	23.426	(10)	1.370	31.802	296.519	100,80%	
2	KCP NATUNA	58.947	5.131	-	-	64.078	9.831	2.548	-	-	12.379	63.694	100,60%	
3	KCP BATAM BENGKONG	107.097	8.948	-	35.298	151.343	15.515	2.747	-	3.540	21.802	152.251	99,40%	
4	KC BATAM WINDSOR CENTRAL	208.776	43.933	82.835	44.108	379.652	29.145	17.470	(150)	927	47.391	382.934	99,14%	
5	KCP BATU AJI	93.088	10.502	-	-	103.590	19.669	3.652	-	-	23.321	109.969	94,20%	
6	KCP BATAMINDO	129.224	13.814	-	38.904	181.942	15.116	7.775	-	(1.748)	21.143	181.671	100,15%	
7	KCP BATAM BATU AJI	134.981	34.082	2.689	49.586	221.337	7.869	13.206	(612)	3.489	23.952	230.580	95,99%	
8	KCP BINTAN CENTER	164.723	23.468	-	11.392	199.583	22.531	8.977	-	(4.109)	27.399	200.528	99,53%	
9	KCP BATAM GRAND NIAGA MAS	114.794	14.882	14.590	59.494	203.760	6.316	4.363	4.699	(5.914)	9.465	237.739	85,71%	
10	KCP ANAMBAS	59.641	3.041	-	-	62.683	(11.581)	1.807	-	-	(9.774)	67.087	93,43%	
11	KCP BATAM CENTER	136.294	31.379	-	35.928	203.601	(864)	13.549	-	1.509	14.194	216.628	93,99%	
12	KC TANJUNG PINANG	157.887	34.895	12	9.277	202.071	13.596	11.651	(6.974)	8.570	26.843	214.357	94,27%	
13	KCP BATAM BOTANIA GARDEN	79.031	18.728	-	4.627	102.386	10.881	5.207	(695)	1.558	16.952	122.179	83,80%	
14	KCP BATAM SEKUPANG	36.549	11.309	623	13.591	62.072	11.172	2.047	623	4.086	17.929	76.836	80,79%	
15	KCP TANJUNG UBAN	75.283	6.801	-	16.337	98.421	6.314	3.590	-	900	10.804	103.108	95,45%	
16	KCP BATAM RADEN PATAH	143.169	10.352	17.559	-	171.080	11.627	4.514	(1.489)	-	14.651	189.488	90,29%	
17	KCP ANAMBAS JEMAJA	236	915	-	-	1.151	158	271	-	-	429	1.903	60,49%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					YtD 25-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.141.525	429.044	205.286	192.170	2.968.025	196.734	176.644	17.077	32.736	423.190	3.064.479	96,85%	
1	KCP MEDAN USU	45.997	10.384	2.000	-	58.381	23.710	5.640	2.000	-	31.350	36.708	159,04%	
2	KCP MEDAN SUTOMO	5.343	11.838	-	-	17.180	5.263	10.637	-	-	15.899	18.355	93,60%	
3	KCP MEDAN PANCA BUDI	19.249	5.421	-	-	24.670	10.506	2.349	-	-	12.855	20.791	118,65%	
4	KCP MEDAN ISKANDAR MUDA 1	75.797	34.654	5.711	-	116.162	(136)	10.925	5.711	(40)	16.460	116.894	99,37%	
5	KCP MEDAN IMAM BONJOL	75.608	6.369	-	4.580	86.558	12.122	4.020	-	4.580	20.722	84.429	102,52%	
6	KC MEDAN KEJAKSAAN	360.802	36.998	87.728	41.476	527.004	34.309	11.781	(5.996)	(3.286)	36.808	544.113	96,86%	
7	KCP MEDAN SIMPANG LIMUN	123.315	26.090	1.687	59	151.151	207	7.447	1.687	(17)	9.325	165.365	91,40%	
8	KCP MEDAN MUCHTAR BASRI	150.749	27.112	8.358	72	186.291	13.787	10.102	8.358	(245)	32.003	174.693	106,64%	
9	KCP MEDAN KAMPUNG BARU	116.819	21.292	306	5.223	143.641	7.854	10.974	(1.108)	5.223	22.943	153.716	93,45%	
10	KCP MEDAN PULO BRAYAN	209.353	24.219	4.006	12.058	249.636	19.256	10.329	(503)	2.146	31.228	252.063	99,04%	
11	KCP MEDAN JUANDA	71.592	5.388	593	9.146	86.719	6.630	1.950	(171)	8.952	17.361	90.976	95,32%	
12	KCP MEDAN SUKARAMAI	103.238	31.902	20.118	6.874	162.133	(4.463)	11.504	19.703	6.633	33.377	154.593	104,88%	
13	KC MEDAN GAJAH MADA	131.249	42.273	38.945	2.828	215.294	22.546	18.936	(6.290)	(2.091)	33.101	219.540	98,07%	
14	KCP MEDAN TOMANG ELOK	46.496	19.571	2	5.198	71.266	8.402	7.344	-	5.095	20.842	77.535	91,92%	
15	KCP MEDAN KRAKATAU	115.778	23.118	-	-	138.895	(3.544)	9.568	(4.436)	-	1.588	158.103	87,85%	
16	KC MEDAN S PARMAN	162.366	27.076	20.886	55.895	266.224	33.313	9.294	756	2.794	46.157	286.846	92,81%	
17	KCP MEDAN GATOT SUBROTO	158.761	39.426	-	10.436	208.623	11.559	13.789	-	2.936	28.284	208.789	99,92%	
18	KCP MEDAN ADAM MALIK	169.013	35.915	14.944	38.325	258.197	(4.588)	20.056	(2.635)	56	12.888	300.970	85,79%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					YtD 25-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.154.214	351.738	100.054	386.353	2.992.360	163.148	150.850	19.656	18.295	351.950	3.079.533	97,17%	
1	KCP CEMARA ASRI	70.341	7.813	2.133	17.646	97.932	20.254	5.642	(1.096)	(175)	24.624	96.728	101,25%	
2	KCP PANGKALAN BRANDAN	93.025	10.072	-	35.410	138.507	12.324	5.545	-	5.641	23.510	137.665	100,61%	
3	KCP MEDAN RING ROAD	105.554	33.465	1.456	9.408	149.883	13.527	10.995	1.083	1.074	26.679	149.339	100,36%	
4	KC LUBUK PAKAM	263.341	26.946	4.208	19.616	314.111	15.895	10.581	4.137	4.970	35.583	313.822	100,09%	
5	KCP MEDAN SETIA BUDI	209.920	35.139	12.166	12.235	269.461	21.695	15.749	12.137	4.419	54.001	255.396	105,51%	
6	KCP MEDAN A.H NASUTION	101.524	36.492	2.851	40.948	181.816	8.879	16.155	2.636	6.047	33.718	174.205	104,37%	
7	KC BINJAI	111.157	37.800	25.044	24.964	198.965	12.466	13.856	270	3.023	29.614	206.839	96,19%	
8	KCP KABANJAHE	91.922	26.542	-	40.900	159.365	7.472	14.206	-	1.246	22.924	159.605	99,85%	
9	KCP MEDAN AKSARA	332.545	26.612	18.498	40.445	418.100	38.253	5.708	943	(8.011)	36.892	422.096	99,05%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.660	35.764	14.123	33.445	320.993	(11.244)	13.334	(555)	(828)	707	362.719	88,50%	
11	KCP STABAT KH ZAINUL ARIFIN	146.602	25.890	4.240	37.720	214.451	3.374	13.339	(328)	1.796	18.181	228.928	93,68%	
12	KCP MEDAN MARELAN RAYA	95.553	30.907	-	26.672	153.132	(5.555)	13.994	(21)	3.123	11.542	170.846	89,63%	
13	KCP MEDAN BELAWAN	132.470	4.897	-	-	137.367	11.030	2.394	-	(14)	13.410	142.391	96,47%	
14	KCP PERBAUNGAN	83.237	8.104	734	19.095	111.169	9.979	5.507	734	(677)	15.543	115.565	96,20%	
15	KCP BINJAI JAMIN GINTING	79.363	5.294	14.601	27.848	127.106	4.800	3.845	(284)	(3.339)	5.022	143.389	88,64%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					YtD 25-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.189.926	530.767	883.899	1.051.408	6.656.000	304.025	274.947	59.291	26.264	664.527	6.909.817	96,33%	
1	KCP PEKANBARU RUMBIAI	96.704	12.837	-	14.642	124.184	8.268	7.659	(37)	(4.606)	11.283	153.239	81,04%	
2	KC DURI	84.709	20.874	-	29.960	135.543	6.537	10.808	(76)	(6.405)	10.864	160.140	84,64%	
3	KCP PEKANBARU SUDIRMAN	155.251	17.260	-	41.617	214.128	3.150	8.557	-	914	12.621	250.861	85,36%	
4	KCP PANAM RAYA	109.593	13.633	837	44.710	168.773	3.128	7.826	(138)	(5.472)	5.345	192.455	87,69%	
5	KCP DUMAI SUKAJADI	134.811	12.415	-	61.239	208.465	(229)	4.442	-	2.821	7.033	235.692	88,45%	
6	KCP TELUK KUANTAN	140.744	21.900	2.420	96.196	261.259	6.401	11.178	825	(1.537)	16.868	289.938	90,11%	
7	KCP PEKANBARU NANGKA	144.550	31.471	-	19.475	195.496	9.207	16.234	-	3.326	28.766	210.701	92,78%	
8	KCP BAGAN SIAPIAPI	56.563	6.409	-	25.880	88.852	5.838	4.352	-	(2.710)	7.480	96.101	92,46%	
9	KCP PANGKALAN KERINCI MAHARAJA	160.522	25.497	1.653	71.939	259.611	8.144	12.671	(1.589)	(535)	18.691	280.176	92,66%	
10	KCP TEMBILAHAN	102.329	7.329	-	18.909	128.567	(9.545)	5.634	-	(37)	(3.948)	142.397	90,29%	
11	KCP GUNUNG RAYA KANDIS	40.525	8.868	-	49.272	98.665	2.654	5.647	-	4.234	12.535	104.874	94,08%	
12	KC PEKANBARU HARAPAN RAYA	241.384	32.397	169.202	20.377	463.359	15.364	12.494	(15.193)	4.570	17.235	494.449	93,71%	
13	KCP SELAT PANJANG	84.578	6.772	18	-	91.368	1.211	5.061	-	(11)	6.262	95.983	95,19%	
14	KCP PEKANBARU SUDIRMAN ATAS	291.986	21.074	53.074	30.241	396.375	29.409	11.599	(4.895)	(3.761)	32.352	419.076	94,58%	
15	KCP PEKANBARU PANAM	287.110	35.958	26.226	26.375	375.670	2.712	17.645	(7.181)	2.531	15.708	392.871	95,62%	
16	KCP UJUNG BATU 1	193.382	8.663	61	71.390	273.496	12.536	5.964	(93)	(4.871)	13.535	285.662	95,74%	
17	KC PEKANBARU SUDIRMAN 1	250.023	68.464	590.173	17.071	925.731	10.031	26.162	97.036	5.891	139.120	861.595	107,44%	
18	KCP DURI HANG TUAH 1	160.269	7.218	-	22.405	189.892	22.718	5.485	-	(489)	27.714	193.734	98,02%	
19	KCP RENGAT	170.689	6.874	-	49.951	227.515	4.498	4.714	-	4.217	13.429	232.426	97,89%	
20	KCP BAGAN BATU SUDIRMAN 1	158.329	7.795	1.864	59.665	227.653	8.331	5.732	(394)	4.751	18.420	233.567	97,47%	
21	KCP PEKANBARU UIN SUSKA	28.316	3.035	-	-	31.351	12.308	2.307	-	-	14.615	30.669	102,22%	
22	KCP PEKANBARU ARIFIN AHMAD	310.354	33.344	15.909	50.126	409.733	44.824	14.825	(5.779)	(6.165)	47.705	413.157	99,17%	
23	KCP SIAK	148.900	8.449	1.460	20.986	179.794	8.026	6.361	729	6.532	21.647	181.558	99,03%	
24	KCP FLAMBOYAN PETAPAHAN	78.917	10.120	-	61.404	150.440	12.973	7.737	(55)	3.215	23.871	149.899	100,36%	
25	KC DUMAI	271.488	48.466	19.818	33.596	373.368	14.677	14.680	(3.358)	1.484	27.484	376.500	99,17%	
26	KCP DURI HANG TUAH 2	95.993	20.513	1.184	59.910	177.599	15.131	15.953	(472)	2.101	32.713	174.138	101,99%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.433	6.860	-	17.772	51.064	11.761	5.661	-	9.862	27.284	47.670	107,12%	
28	KCP BANGKINANG	144.293	18.777	-	36.301	199.371	22.858	12.989	(38)	6.412	42.221	186.445	106,93%	
29	KCP PEKANBARU UIR	21.181	7.497	-	-	28.678	11.103	4.569	-	-	15.672	23.843	120,28%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 25-Nov-25

NO	UNIT KERJA	Posisi 25-Nov-25					YtD 25-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.389.922	422.991	242.609	441.933	3.497.456	133.752	164.158	58.039	(4.944)	351.005	3.604.634	97,03%	
1	KCP KOTA PINANG	120.430	6.415	-	23.330	150.175	24.645	4.123	(97)	3.925	32.596	134.397	111,74%	
2	KCP GUNUNG TUA	83.829	43.722	102	55.505	183.158	9.978	15.953	(165)	1.692	27.458	185.270	98,86%	
3	KCP SIPIROK	93.485	5.973	-	31.066	130.524	5.163	3.222	-	6.919	15.304	130.504	100,02%	
4	KC PADANGSIDEMPUAN	215.323	66.334	47.168	32.955	361.780	27.579	24.277	16.260	(2.089)	66.028	347.042	104,25%	
5	KCP TANJUNG BALAI	116.952	45.603	75	18.365	180.996	183	16.912	(19)	(340)	16.736	191.147	94,69%	
6	KCP AEK KANOPAN	137.637	8.617	6	19.853	166.113	(696)	4.535	(46)	3.326	7.118	178.841	92,88%	
7	KC SIBOLGA	187.859	29.871	-	19.862	237.592	13.385	14.621	-	804	28.810	239.487	99,21%	
8	KC RANTAU PRAPAT	373.555	54.558	83.529	36.145	547.787	(5.887)	19.517	25.413	(6.566)	32.476	574.911	95,28%	
9	KC PEMATANGSIANTAR PERINTIS	249.797	47.793	103.617	29.974	431.181	10.312	13.949	17.583	321	42.165	447.429	96,37%	
10	KCP PEMATANGSIANTAR SUTOMO	191.334	10.028	7.933	30.324	239.619	23.326	4.237	(761)	(4.251)	22.550	246.378	97,26%	
11	KCP PANYABUNGAN	116.409	18.065	50	15.712	150.235	2.223	7.696	(18)	(2.799)	7.100	166.490	90,24%	
12	KCP SIBUHUAN	105.541	27.264	-	36.269	169.074	11.525	12.636	-	(1.382)	22.779	173.460	97,47%	
13	KCP KISARAN	186.922	49.160	-	47.685	283.767	19.893	23.253	-	1.294	44.440	277.021	102,43%	
14	KCP INDRAPURA	210.848	9.590	129	21.642	242.209	(7.876)	(771)	(111)	(5.848)	(14.606)	283.811	85,34%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 25-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 25-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	245.816	327.886	114.732	69.947	758.381
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	35.603	43.746	500	11.055	90.904
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	48.377	69.334	2.830	5.170	125.710
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	39.929	63.736	5.900	10.840	120.405
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	79.963	72.321	102.302	31.962	286.548
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	41.945	78.749	3.200	10.920	134.814
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	35.603	43.746	500	11.055	90.904
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	2.690	6.350	-	2.205	11.245
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	1.291	6.375	-	500	8.166
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.416	8.299	-	1.460	14.175
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	2.845	2.355	-	50	5.250
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	5.380	3.587	-	70	9.037
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	6.616	-	1.300	9.501
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.656	3.064	-	870	5.590
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	2.373	545	-	935	3.853
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.308	1.087	-	-	4.395
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	2.269	1.333	-	1.310	4.912
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	384	500	175	1.519
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.315	1.213	-	1.560	5.088
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	1.018	-	620	2.607
15	KCP BATUAJI	3.116	651	-	-	3.766	2.433	603	-	-	3.036
16	KCP ANAMBAS	950	323	-	-	1.273	503	368	-	-	871
17	KCP NATUNA	2.935	439	-	-	3.374	960	462	-	-	1.422
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	48.377	69.334	2.830	5.170	125.710
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	6.337	4.913	-	700	11.950
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	10.891	6.622	190	1.055	18.758
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	6.379	3.129	-	280	9.788
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	1.478	416	2.000	-	3.894
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	830	5.559	-	90	6.478
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	4.111	3.548	-	-	7.659
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	2.150	6.662	-	595	9.407
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	2.772	8.035	-	200	11.007
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	3.995	7.915	640	-	12.551
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	200	4.835	-	-	5.035
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	1.495	3.415	-	-	4.910
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	2.015	4.126	-	300	6.441
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	570	3.714	-	500	4.784
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	1.142	195	-	950	2.287
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	1.723	3.385	-	-	5.108
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	1.833	-	-	1.833
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	1.575	307	-	-	1.882
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	714	724	-	500	1.938
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	39.929	63.736	5.900	10.840	120.405
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	6.735	3.366	5.000	550	15.651
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	5.679	3.431	-	465	9.575
3	KC BINJAI	2.570	10.066	-	1.150	13.786	2.399	8.470	-	1.360	12.229
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	6.048	8.638	-	380	15.066
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	1.893	5.396	-	1.720	9.009
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.207	5.893	700	880	9.680
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	1.557	5.684	-	790	8.031
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.421	6.503	200	-	9.125
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	963	5.898	-	390	7.251
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	5.773	-	810	8.129
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.821	1.571	-	300	3.691
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.783	863	-	2.345	4.991
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	907	-	-	2.983
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	2.086	697	-	200	2.983
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	715	644	-	650	2.009

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 25-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 25-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	79.963	72.321	102.302	31.962	286.548
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	4.723	10.902	101.752	1.250	118.626
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	1.766	5.628	-	1.000	8.395
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	4.503	4.592	-	900	9.995
4	KC DUMAI	12.936	11.257	990	300	25.483	4.351	6.212	-	1.110	11.673
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	7.213	6.351	-	600	14.164
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.811	6.363	450	650	11.274
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.889	350	-	640	6.879
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	3.397	4.559	-	1.501	9.457
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	3.681	410	-	1.350	5.442
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	2.784	2.075	-	1.250	6.109
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	1.477	901	-	830	3.208
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	825	889	-	1.711	3.426
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	4.332	3.346	-	700	8.378
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.898	1.824	-	1.600	6.322
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	1.121	1.679	-	2.400	5.201
16	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	354	100	805	4.112
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	3.109	595	-	2.960	6.664
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	3.420	375	-	2.250	6.044
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	652	-	1.680	3.160
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.255	1.087	-	2.475	4.817
22	KC DURI	3.330	3.753	-	450	7.533	1.348	3.813	-	1.300	6.460
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.617	1.457	-	650	4.724
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.140	322	-	600	2.062
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	630	-	100	1.116
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.906	3.394	-	1.650	9.950
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	1.480	2.207	-	-	3.687
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	640	-	-	2.160
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.052	445	-	-	1.497
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.276	270	-	-	1.547
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	41.945	78.749	3.200	10.920	134.814
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	6.430	18.417	-	500	25.347
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	2.090	11.147	-	1.765	15.002
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	2.640	8.672	-	1.125	12.437
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	3.421	9.559	200	650	13.830
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	4.968	7.410	3.000	550	15.928
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	3.623	6.023	-	650	10.296
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	1.274	8.386	-	1.300	10.960
8	KCP INDRAPURA	3.058	310	-	-	3.368	2.041	386	-	-	2.427
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	4.529	317	-	220	5.066
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	1.685	2.078	-	410	4.173
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	1.097	5.324	-	1.110	7.531
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	2.585	338	-	400	3.323
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	1.320	361	-	1.420	3.101
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	4.241	331	-	420	4.992
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	300	300

Kinerja Produk Consumer (CFG)

Posisi 25-Nov-2025

NO	UNIT KERJA	Posisi 25-Nov-2025					Growth YtD					Growth Mtd 25-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.670.883	1.599.195	580.852	1.968.998	12.819.927	779.319	53.758	124.015	14.881	971.973	13.490	13.192.499	97,18%
	AREA BATAM	1.329.891	98.449	82.843	433.157	1.944.340	118.134	3.182	12.050	40.948	174.314	247	1.992.000	97,61%
1	KCP ANAMBAS	54.558	4.454	360	269	59.641	(11.982)	236	198	(32)	(11.581)	(812)	64.465	92,52%
2	KCP BATAM CENTER	71.134	25.772	5.686	33.702	136.294	(176)	(1.912)	530	694	(864)	(959)	146.832	92,82%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	-	0,00%
4	KCP TANJUNG UBAN	60.560	2.797	1.162	10.764	75.283	(4.202)	662	607	9.248	6.314	156	77.223	97,49%
5	KCP ANAMBAS JEMAJA	236	-	-	-	236	158	-	-	-	158	148	78	301,46%
6	KCP BATAM GRAND NIAGA MAS	53.250	266	2.741	58.537	114.794	3.551	(15)	1.056	1.725	6.316	(950)	133.187	86,19%
7	KCP BATAM BATU AJI	82.834	2.055	10.974	39.118	134.981	7.022	265	1.362	(780)	7.869	3.073	140.053	96,38%
8	KCP BATAM SEKUPANG	18.385	734	8.788	8.641	36.549	7.703	495	(1.764)	4.738	11.172	(317)	46.807	78,08%
9	KCP NATUNA	54.568	4.379	-	-	58.947	9.502	330	-	9.831	297	58.362	101,00%	
10	KCP BATAMINDO	101.315	608	5.984	21.318	129.224	11.871	524	1.266	1.455	15.116	(2.195)	123.218	104,87%
11	KCP BATAM BENGKONG	73.190	3.771	9.990	20.146	107.097	8.918	(64)	3.779	2.883	15.515	882	102.219	104,77%
12	KCP BATAM BOTANIA GARDEN	42.468	3.342	7.224	25.997	79.031	9.982	(291)	749	442	10.881	354	87.246	90,58%
13	KCP TANJUNG BALAI KARIMUN 1	210.152	25.707	1.922	6.839	244.620	78.922	1.208	305	5.563	85.998	(1.669)	246.697	99,16%
14	KC TANJUNG PINANG	132.894	13.463	1.020	10.511	157.887	7.883	2.772	132	2.810	13.596	(857)	165.073	95,65%
15	KCP BATU AJI	19.913	12	8.792	64.371	93.088	5.611	12	1.182	12.864	19.669	1.315	96.758	96,21%
16	KCP BINTAN CENTER	147.207	8.729	3.603	5.184	164.723	21.323	(832)	321	1.719	22.531	1.354	153.159	107,55%
17	KCP BATAM RADEN PATAH	67.523	962	5.939	68.745	143.169	17.609	478	(986)	(5.475)	11.627	94	151.764	94,34%
18	KC BATAM WINDSOR CENTRAL	139.704	1.399	8.658	59.015	208.776	17.046	77	3.398	8.623	29.145	334	198.860	104,99%
	AREA MEDAN KOTA	1.564.879	195.428	69.817	311.400	2.141.525	181.098	11.260	4.827	(452)	196.734	2.230	2.194.090	97,60%
1	KCP MEDAN ADAM MALIK	95.998	5.318	3.720	63.977	169.013	5.694	3.403	(566)	(13.119)	(4.588)	(5.396)	191.714	88,16%
2	KCP MEDAN GATOT SUBROTO	135.002	3.638	5.684	14.437	158.761	6.864	681	(1.971)	5.986	11.559	(546)	161.418	98,35%
3	KC MEDAN GAJAH MADA	79.710	24.358	5.938	21.243	131.249	17.382	2.853	941	1.370	22.546	1.716	121.184	108,31%
4	KCP MEDAN SUKARAMAI	83.490	6.246	3.497	10.005	103.238	(5.682)	878	558	(218)	(4.463)	(675)	119.299	86,54%
5	KCP MEDAN KRAKATAU	87.967	10.075	2.066	15.669	115.778	(6.230)	576	344	1.767	(3.544)	(974)	131.690	87,92%
6	KCP MEDAN TOMANG ELOK	33.197	2.215	4.539	6.545	46.496	8.264	335	(894)	699	8.402	(1.081)	46.389	100,23%
7	KCP MEDAN JUANDA	46.300	6.080	2.401	16.811	71.592	5.903	582	979	(835)	6.630	(590)	77.036	92,93%
8	KCP MEDAN SUTOMO	2.550	270	1.502	1.021	5.343	2.470	270	1.502	1.021	5.263	(60)	9.385	56,93%
9	KC MEDAN S PARMAN	126.454	18.437	4.447	13.027	162.366	35.529	67	(739)	(1.544)	33.313	3.522	158.758	102,27%
10	KCP MEDAN KAMPUNG BARU	64.864	30.628	6.465	16.683	116.819	11.588	(2.486)	579	(1.827)	7.854	44	126.793	92,13%
11	KCP MEDAN SIMPANG LIMUN	77.222	32.520	3.334	10.239	123.315	5.198	(1.260)	(763)	(2.967)	207	260	137.225	89,86%
12	KCP MEDAN PULO BRAYAN	163.014	18.889	3.479	23.971	209.353	17.089	613	(583)	2.137	19.256	1.572	205.092	102,08%
13	KCP MEDAN IMAM BONJOL	47.460	202	3.694	24.252	57.608	10.634	10	2.295	(817)	12.122	(11)	74.615	101,33%
14	KCP MEDAN ISKANDAR MUDA 1	52.948	7.030	2.048	13.771	75.797	1.653	(629)	375	(1.535)	(136)	(1.140)	85.579	88,57%
15	KCP MEDAN PANCA BUDI	17.310	92	985	863	19.249	10.355	(2)	(312)	465	10.506	1.429	17.590	109,43%
16	KCP MEDAN MUCHTAR BASRI	123.555	10.913	2.652	13.629	150.749	12.777	1.277	1.120	(1.388)	13.787	1.714	151.758	99,34%
17	KC MEDAN KEJAKSAAN	290.482	17.714	10.477	42.127	360.802	22.237	3.996	(334)	8.410	34.309	2.393	347.257	103,90%
	KCP MEDAN USU	37.356	803	4.710	3.129	45.997	19.373	97	2.297	1.943	23.710	52	31.309	146,91%
	AREA MEDAN RAYA	1.604.722	266.822	50.019	232.650	2.154.214	130.065	21.572	15.800	(4.289)	163.148	6.557	2.201.267	97,86%
1	KCP PERBAUNGAN	61.436	17.549	2.659	1.592	83.237	9.388	(1.367)	1.076	881	9.979	1.205	83.932	99,17%
2	KCP MEDAN MARELAN RAYA	73.545	8.001	2.155	11.852	95.553	(5.563)	(367)	590	(215)	(5.555)	(865)	114.649	83,34%
3	KCP TEBING TINGGI SUDIRMAN 1	142.952	33.389	3.789	57.531	237.660	(2.790)	(3.466)	1.252	(6.240)	(11.244)	(1.551)	271.752	87,45%
4	KCP STABAT KH ZAINUL ARIFIN	97.463	22.842	2.765	23.531	146.602	3.440	3.226	(658)	(2.634)	3.374	72	159.883	91,69%
5	KCP MEDAN SETIA BUDI	190.811	5.668	4.928	8.514	209.920	21.647	74	376	(402)	21.695	1.426	202.408	103,71%
6	KCP MEDAN BELAWAN	118.909	7.616	1.224	4.722	132.470	8.412	1.467	977	173	11.030	140	133.806	99,00%
7	KCP MEDAN A.H NASUTION	77.745	3.588	4.830	15.362	101.524	10.227	(113)	960	(2.195)	8.879	595	103.398	98,19%
8	KCP KABANJAHE	66.307	18.425	864	6.326	91.922	2.552	2.515	616	1.788	7.472	805	95.541	96,21%
9	KCP BINJAI JAMIN GINTING	46.292	8.548	3.057	21.466	79.363	4.754	2.293	2.764	(5.011)	4.800	(684)	87.647	90,55%
10	KCP MEDAN RING ROAD	55.795	13.164	3.566	33.029	105.554	8.196	5.041	729	(439)	13.527	143	103.661	101,83%
11	KC LUBUK PAKAM	222.550	30.317	2.677	7.796	263.341	16.483	1.185	(507)	(1.266)	15.895	1.694	263.405	99,98%
12	KCP PANGKALAN BRANDAN	65.471	18.863	4.949	3.742	93.025	4.671	348	3.967	3.338	12.324	(112)	93.313	99,69%
13	KC BINJAI	56.214	34.613	6.387	13.943	111.157	4.305	1.405	2.291	4.465	12.466	1.303	114.514	97,07%
14	KCP MEDAN AKSARA	279.685	39.299	3.741	9.820	332.545	26.781	9.348	(72)	2.196	38.253	1.706	309.858	107,32%
15	KCP CEMARA ASRI	49.548	4.941	2.428	13.424	70.341	17.560	(17)	1.438	1.272	20.254	679	63.498	110,78%
	AREA PEKANBARU	2.733.885	559.034	297.233	599.775	4.189.926	236.212	9.340	54.610	3.862	304.025	(3.251)	4.332.277	96,71%
1	KCP DUMAI SUKAJADI	93.891	10.504	14.407	16.009	134.811	(4.362)	(288)	1.689	2.732	(229)	(3.035)	161.244	83,61%
2	KCP PANAM RAYA	55.432	3.542	12.498	38.122	109.593	2.218	1.383	523	(995)	3.128	931	117.355	93,39%
3	KCP PEKANBARU SUDIRMAN	120.785	13.971	7.952	12.543	155.251	5.785	1.692	(264)	(4.064)	3.150	544	177.569	87,43%
4	KCP PEKANBARU PANAM	233.949	17.902	5.755	29.505	287.110	7.845	(1.722)	13	(3.423)	2.712	(2.150)	293.503	97,82%
5	KCP TEMBILAHAN	41.433	58.092	1.929	876	102.329	6.567	(15.863)	(183)	(66)	(9.545)	(2.928)	115.242	88,80%
6	KCP SELAT PANJANG	38.111	46.019	197	251	84.578	(160)	1.192	197	(18)	1.211	(420)	91.314	92,62%
7	KC DURI	55.677	7.512	17.624	3.896	84.709	713	(22)	5.553	292	6.537	40	93.182	90,91%
8	KCP UJUNG BATU 1	147.779	14.006	26.294	5.302	193.382	7.038	(1.736)	6.090	1.144	12.536	96	198.675	97,34%
9	KCP BAGAN SIAPIAPI	40.382	9.823	6.005	353	56.563	2.363	800	3.017	(342)	5.838	513	59.421	95,19%
10	KCP GUNUNG RAYA KANDIS	10.440	4.889	19.945	5.251	40.525	1.971	1.874	(1.111)	(80)	2.654	118	44.221	91,64%
11	KCP SIAK	99.953	43.585	4.198	1.164	148.900	4.104	2.281	900	741	8.026	(921)	153.271	97,15%
12	KCP PANGKALAN KERINCIA MAHARA.	101.903	14.137	5.586	38.896	160.522	11.206	1.889	1.598	(6.548)	8.144	(2.108)	174.288	92,10%
13	KCP TELUK KUANTAN	74.334	41.249	8.667	16.494	140.7								

Kinerja Produk Consumer (CFG)

Posisi 25-Nov-2025

NO	UNIT KERJA	Posisi 25-Nov-2025					Growth YtD					Growth MtD 25-Nov-25	Target Posisi 30- Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	172.292	30.883	3.301	4.372	210.848	(4.455)	(3.878)	42	415	(7.876)	(479)	234.495	89,92%
10	KC SIBOLGA	119.239	64.327	2.297	1.996	187.859	7.376	4.442	1.549	18	13.385	706	189.005	99,39%
11	KCP SIBUHUAN	63.418	39.339	2.528	256	105.541	8.790	1.601	1.226	(92)	11.525	72	107.669	98,02%
12	KCP KOTA PINANG	79.557	18.142	6.595	16.136	120.430	21.544	(1.095)	5.305	(1.109)	24.645	2.795	105.810	113,82%
13	KCP PEMATANGSIANTAR SUTOMO	74.592	11.910	8.242	96.590	191.334	22.533	7.065	2.518	(8.790)	23.326	2.476	185.426	103,19%
14	KC PADANGSIDEMPUAN	155.554	38.574	9.548	11.647	215.323	19.178	2.720	6.441	(760)	27.579	2.449	209.436	102,81%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 25-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 25-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	194.225	9.832	19.547	22.213	245.816
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	28.742	3.968	2.557	336	35.603
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	42.010	2.290	187	3.890	48.377
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	34.186	160	2.555	3.028	39.929
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	59.962	2.626	9.534	7.841	79.963
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	29.325	788	4.714	7.118	41.945
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	28.742	3.968	2.557	336	35.603
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	2.375	100	215	-	2.690
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	1.199	-	-	92	1.291
3	KCP BATAMINDO	3.401	622	203	205	4.431	1.815	500	-	-	2.315
4	KCP BATAM CENTER	760	446	-	230	1.436	1.485	-	-	100	1.585
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	3.398	304	714	-	4.416
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	2.701	-	-	144	2.845
7	KCP NATUNA	2.545	-	-	390	2.935	960	-	-	-	960
8	KCP ANAMBAS	950	-	-	-	950	280	-	223	-	503
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	1.656	-	-	-	1.656
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	5.192	-	188	-	5.380
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	1.450	318	605	-	2.373
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	170	626	173	-	970
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	2.674	634	-	-	3.308
14	KCP BATU AJI	630	1.889	597	-	3.116	835	1.159	439	-	2.433
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	1.942	327	-	-	2.269
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	460	-	-	-	460
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	150	-	-	-	150
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	42.010	2.290	187	3.890	48.377
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	9.385	500	-	1.006	10.891
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	1.900	-	-	250	2.150
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	2.015	-	-	-	2.015
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	5.930	250	-	157	6.337
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	200	-	-	-	200
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	665	-	49	-	714
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	550	250	-	342	1.142
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	1.145	-	-	578	1.723
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	3.631	-	-	480	4.111
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	6.337	-	-	42	6.379
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	1.495	-	-	-	1.495
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	521	-	119	190	830
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	3.206	-	19	770	3.995
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	1.447	1.290	-	35	2.772
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	530	-	-	40	570
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	1.575	-	-	-	1.575
17	KCP MEDAN USU	2.559	591	998	87	4.235	1.478	-	-	-	1.478
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	34.186	160	2.555	3.028	39.929
1	KCP MEDAN AKSARA	8.635	-	-	2.206	10.841	6.148	-	-	587	6.735
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	4.869	-	-	810	5.679
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	1.620	-	201	-	1.821
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	2.098	-	109	-	2.207
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	1.264	-	660	162	2.086
6	KC BINJAI	980	350	428	812	2.570	1.492	-	607	300	2.399
7	KCP KABANJAHE	1.438	-	158	613	2.208	1.546	-	-	-	1.546
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	620	-	-	95	715
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	1.965	-	111	-	2.076
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	550	-	-	413	963
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	2.261	160	-	-	2.421
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	6.048	-	-	-	6.048
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	916	-	867	-	1.783
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	1.463	-	-	430	1.893
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	1.326	-	-	231	1.557
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	59.962	2.626	9.534	7.841	79.963
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	3.049	1.291	219	163	4.723
2	KC DUMAI	12.111	-	247	578	12.936	3.679	158	-	514	4.351
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	3.838	-	652	13	4.503
4	KC DURI	1.540	300	1.218	272	3.330	350	-	948	50	1.348
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	2.692	442	310	367	3.811
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	2.036	-	-	862	2.898
7	KCP BANGKINANG	3.815	-	640	570	5.025	2.698	-	-	86	2.784
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	993	-	573	200	1.766
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	300	-	-	86	386
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	4.238	-	-	668	4.906
11	KCP SIAK	3.459	-	215	557	4.231	1.660	-	-	1.193	2.853
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	5.547	-	187	155	5.889
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	1.140	-	-	-	1.140
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	2.586	-	523	-	3.109
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	790	-	-	730	1.520
16	KCP RENGAT	2.130	-	580	396	3.106	2.280	-	127	1.013	3.420
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	240	-	385	200	825
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	2.870	-	811	-	3.681
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	1.070	185	-	-	1.255
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	3.994	-	338	-	4.332
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	3.295	-	102	-	3.397
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	1.020	550	614	433	2.617
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	700	-	547	233	1.480

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 25-Nov-25)