

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.454.817	1.715.563	315.808	80.282	260.745	3	21.497	25.159	25.617	25.633	4.136	474	16	1
2	RO II/ Medan	516.315	888.850	938.532	963.725	447.410	74.875	25.193	4	8.285	10.506	10.922	10.947	2.662	441	25	2
3	RO III/ Palembang	785.271	929.235	897.689	936.026	150.755	6.791	38.337	6	13.443	16.106	16.326	16.333	2.890	227	7	5
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.865.934	2.196.187	750.934	(81.026)	330.253	10	20.250	24.269	24.479	24.504	4.254	235	25	4
5	RO V/ Jakarta 2	941.330	1.179.284	1.104.629	1.142.791	201.461	(36.493)	38.162	9	9.818	12.548	12.823	12.838	3.020	290	15	3
6	RO VI/ Bandung	709.231	1.151.856	1.001.882	1.129.078	419.846	(22.778)	127.196	8	9.688	11.754	11.710	11.716	2.028	(38)	6	7
7	RO VII/ Semarang	1.071.779	1.337.684	1.400.019	1.437.827	366.048	100.143	37.808	2	17.907	20.886	20.659	20.672	2.765	(214)	13	9
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.473.928	1.851.065	497.519	186.123	377.137	1	17.250	20.788	20.694	20.713	3.463	(75)	19	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.148.037	1.161.460	81.369	5.973	13.422	7	8.289	10.071	9.771	9.776	1.487	(295)	5	10
10	RO X/ Makassar	366.505	519.621	520.882	532.522	166.016	12.900	11.640	5	8.335	11.020	11.038	11.052	2.717	32	14	6
Total RO		9.669.076	12.739.452	11.806.349	13.066.243	3.397.167	326.790	1.259.893		134.762	163.107	164.039	164.184	29.422	1.077	145	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	145.919	154.152	120.775	23.296	8.233	2	993	1.470	1.580	1.590	597	120	10	2
2	AREA MEDAN KOTA	150.873	237.224	284.330	290.018	139.145	52.794	5.688	1	1.377	1.853	1.923	1.929	552	76	6	3
3	AREA MEDAN RAYA	65.143	117.359	109.721	109.871	44.728	-7.488	150	5	975	1.253	1.295	1.297	322	44	2	5
4	AREA PEKANBARU	228.895	325.303	328.108	336.556	107.661	11.253	8.448	3	3.877	4.699	4.836	4.840	963	141	4	1
5	AREA PEMATANGSIANTAR	38.028	78.108	70.455	73.128	35.100	-4.980	2.673	4	1.063	1.231	1.288	1.291	228	60	3	4
RO II / Medan		516.315	888.850	938.532	963.725	447.410	74.875	25.193		8.285	10.506	10.922	10.947	2.662	441	25	

### Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
	AREA BATAM	33.376	130.856	145.919	154.152	120.775	23.296	8.233		993	1.470	1.580	1.590	597	120	10	
1	KCP BATAMINDO	571	1.366	1.301	1.240	669	(125)	(61)	17	82	113	121	121	39	8	0	5
2	KCP ANAMBAS JEMAJA	1.146	1.437	1.335	1.380	234	(57)	45	16	12	18	18	18	6	0	0	17
3	KCP BINTAN CENTER	809	2.464	2.093	2.603	1.794	138	509	15	27	41	44	45	18	4	1	13
4	KCP NATUNA	1.029	1.023	1.186	1.162	133	139	(24)	14	32	57	59	59	27	2	0	15
5	KC TANJUNG PINANG	2.319	5.305	5.601	5.622	3.302	317	21	13	44	63	73	74	30	11	1	4
6	KCP BATAM CENTER	1.842	7.259	7.657	7.735	5.894	477	78	12	107	165	171	172	65	7	1	8
7	KCP BATUAJI	2.767	27.173	27.655	27.736	24.969	562	81	11	40	77	80	80	40	3	0	14
8	KCP BATAM BATU AJI	534	1.293	2.028	2.061	1.527	768	33	10	63	78	85	85	22	7	0	8
9	KCP ANAMBAS	2.002	1.331	2.228	2.304	302	973	75	9	12	17	17	17	5	0	0	17
10	KCP BATAM BENGKONG	1.482	5.106	6.224	6.109	4.627	1.003	(115)	8	89	123	138	140	51	17	2	2
11	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.186	13.591	10.770	1.018	2.406	7	146	187	205	205	59	18	0	1
12	KCP BATAM BOTANIA GARDEN	539	179	305	1.441	902	1.263	1.136	6	20	43	48	49	29	6	1	10
13	KCP TANJUNG UBAN	645	882	2.111	2.200	1.554	1.317	88	5	26	48	54	55	29	7	1	8
14	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.569	4.376	1.660	1.445	(193)	4	103	170	177	177	74	7	0	8
15	KCP BATAM RADEN PATAH	1.414	1.950	4.048	3.973	2.559	2.023	(75)	3	35	70	74	75	40	5	1	12
16	KCP BATAM SEKUPANG	7.507	6.156	8.658	9.703	2.196	3.546	1.045	2	66	81	85	86	20	5	1	12
17	KC BATAM WINDSOR CENTRAL	3.232	52.426	57.733	60.917	57.684	8.490	3.184	1	89	119	131	132	43	13	1	3

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150.873	237.224	284.330	290.018	139.145	52.794	5.688		1.377	1.853	1.923	1.929	552	76	6	
1	KC MEDAN S PARMAN	13.478	24.095	19.333	19.476	5.999	(4.619)	144	18	95	149	159	159	64	10	0	3
2	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.486	3.404	(1.911)	(2.027)	(83)	17	44	54	59	59	15	5	0	3
3	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.298	9.978	2.464	(876)	680	16	100	125	130	130	30	5	0	3
4	KCP MEDAN USU	5.411	5.496	4.731	4.624	(788)	(872)	(108)	15	65	87	88	88	23	1	0	3
5	KCP MEDAN SUTOMO	1.403	1.327	1.118	1.065	(338)	(261)	(53)	14	4	19	19	19	15	0	0	3
6	KCP MEDAN JUANDA	8.755	7.498	7.203	7.288	(1.467)	(210)	85	13	31	70	76	76	45	6	0	3
7	KCP MEDAN SUKARAMAI	1.082	2.643	1.312	2.452	1.370	(191)	1.139	12	22	36	37	37	15	1	0	3
8	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.321	4.453	1.611	310	132	11	94	110	114	114	20	4	0	3
9	KCP MEDAN TOMANG ELOK	968	1.727	2.011	2.222	1.254	495	211	10	17	39	43	43	26	4	0	3
10	KCP MEDAN IMAM BONJOL	4.846	2.576	3.458	3.245	(1.601)	669	(213)	9	40	69	74	74	34	5	0	3
11	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	31.116	30.649	23.399	756	(467)	8	62	71	73	73	11	2	0	3
12	KCP MEDAN KRAKATAU	4.673	7.824	6.242	8.946	4.273	1.122	2.703	7	61	70	71	71	10	1	0	3
13	KCP MEDAN ADAM MALIK	3.776	8.567	9.769	10.269	6.493	1.702	500	6	93	148	157	158	65	10	1	3
14	KCP MEDAN PANCA BUDI	4.099	6.709	8.847	9.003	4.904	2.295	156	5	25	38	38	38	13	0	0	3
15	KCP MEDAN PULO BRAYAN	6.462	12.302	17.879	16.409	9.947	4.107	(1.470)	4	44	83	87	87	43	4	0	3
16	KC MEDAN GAJAH MADA	6.560	13.017	18.790	18.705	12.145	5.688	(85)	3	87	118	121	122	35	4	1	3
17	KC MEDAN KEJAKSAAN	55.162	83.255	89.653	91.726	36.564	8.472	2.073	2	320	366	373	377	57	11	4	3
18	KCP MEDAN MUCHTAR BASRI	11.279	9.869	45.762	46.105	34.826	36.236	343	1	173	201	204	204	31	3	0	3

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		
	AREA MEDAN RAYA	65.143	117.359	109.721	109.871	44.728	(7.488)	150		975	1.253	1.295	1.297	322	44	2		
1	KCP MEDAN AKSARA	3.256	13.882	3.698	5.419	2.162	(8.463)	1.721	15	72	84	86	86	14	2	0	10	
2	KC BINJAI	7.482	23.518	17.300	19.214	11.732	(4.304)	1.914	14	125	155	159	159	34	4	0	6	
3	KCP MEDAN SETIA BUDI	13.823	12.041	10.576	10.016	(3.807)	(2.025)	(561)	13	66	93	97	97	31	4	0	6	
4	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.334	6.389	1.904	(1.131)	55	12	69	72	74	74	5	2	0	10	
5	KCP MEDAN MARELAN RAYA	2.942	11.317	9.349	10.387	7.445	(931)	1.038	11	66	83	87	87	21	4	0	6	
6	KCP PANGKALAN BRANDAN	478	1.818	871	899	422	(918)	29	10	40	66	67	67	27	1	0	12	
7	KCP PERBAUNGAN	282	1.173	728	807	525	(366)	79	9	23	38	39	39	16	1	0	12	
8	KCP BINJAI JAMIN GINTING	6.490	7.223	6.854	6.883	393	(340)	29	8	46	50	50	50	4	0	0	15	
9	KC LUBUK PAKAM	2.277	2.429	2.184	2.123	(154)	(306)	(62)	7	34	59	60	60	26	1	0	12	
10	KCP KABANJAHE	2.867	3.761	3.106	3.570	704	(191)	465	6	82	113	116	116	117	35	4	1	6
11	KCP MEDAN BELAWAN	1.598	1.070	1.206	1.022	(577)	(48)	(184)	5	16	26	26	26	10	0	0	15	
12	KCP MEDAN RING ROAD	6.822	4.444	4.368	4.447	(2.375)	3	79	4	141	163	166	166	25	3	0	8	
13	KCP MEDAN A.H NASUTION	2.630	9.557	11.124	11.078	8.448	1.521	(46)	3	83	112	117	117	34	5	0	3	
14	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.034	6.135	4.681	2.422	101	2	35	47	53	54	19	7	1	1	
15	KCP CEMARA ASRI	8.258	13.895	25.989	21.483	13.225	7.589	(4.506)	1	77	92	98	98	21	6	0	2	

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		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
	AREA PEKANBARU	228.895	325.303	328.108	336.556	107.661	11.253	8.448		3.877	4.699	4.836	4.840	963	141	4	
1	KCP SELAT PANJANG	1.178	8.720	889	628	(551)	(8.092)	(261)	29	54	98	114	114	60	16	0	2
2	KC DURI	3.187	13.666	8.412	10.580	7.394	(3.086)	2.169	28	93	109	111	111	18	2	0	20
3	KC PEKANBARU HARAPAN RAYA	10.105	20.061	16.924	18.266	8.161	(1.796)	1.342	27	240	278	281	281	41	3	0	14
4	KCP BAGAN SIAPIAPI	1.863	3.347	2.064	2.068	205	(1.279)	4	26	79	82	82	81	2	(1)	(1)	29
5	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.312	12.204	5.649	(1.107)	(108)	25	153	178	181	181	28	3	0	14
6	KCP DUMAI SUKAJADI	8.191	5.755	4.671	4.799	(3.392)	(956)	128	24	174	186	189	189	15	3	0	14
7	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.364	12.556	7.360	(748)	4.192	23	135	150	151	151	16	1	0	25
8	KCP TEMBILAHAN	4.495	4.961	4.147	4.368	(127)	(593)	221	22	121	140	140	141	20	1	1	25
9	KCP BANGKINANG	4.451	5.733	5.508	5.205	754	(528)	(303)	21	123	145	146	146	23	1	0	25
10	KCP PEKANBARU NANGKA	18.612	12.237	11.012	11.861	(6.751)	(376)	849	20	184	219	225	226	42	7	1	8
11	KCP PEKANBARU UIN SUSKA	620	2.611	2.188	2.258	1.638	(352)	70	19	22	43	45	45	23	2	0	20
12	KCP PEKANBARU UIR	3.515	6.928	6.757	6.815	3.300	(113)	58	18	35	56	59	59	24	3	0	14
13	KCP DURI HANG TUAH 1	1.961	1.920	1.923	1.900	(62)	(21)	(23)	17	53	64	64	64	11	0	0	28
14	KCP SIAK	15.528	8.068	8.201	8.297	(7.231)	229	96	16	55	62	62	62	7	0	0	28
15	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.181	8.980	258	334	(200)	15	181	233	241	241	60	8	0	6
16	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.602	5.076	603	448	475	14	170	180	182	182	12	2	0	20
17	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.168	4.010	3.085	504	(158)	13	62	91	98	99	37	8	1	6
18	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	5.008	3.791	(42)	534	(1.217)	12	89	90	91	91	2	1	0	25
19	KCP DURI HANG TUAH 2	6.029	9.989	8.968	10.564	4.535	574	1.596	11	161	207	211	212	51	5	1	10
20	KCP PEKANBARU PANAM	18.400	19.778	20.543	20.386	1.986	608	(157)	10	147	219	229	229	82	10	0	3
21	KCP PANAM RAYA	7.896	28.613	34.766	29.297	21.401	684	(5.469)	9	188	220	223	223	35	3	0	14
22	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.693	8.713	(1.420)	700	20	8	111	119	122	122	11	3	0	14
23	KC DUMAI	7.680	11.356	13.179	12.455	4.775	1.098	(724)	7	228	333	335	335	107	2	0	20
24	KCP TELUK KUANTAN	5.222	8.088	9.104	9.227	4.005	1.139	123	6	133	179	188	188	55	9	0	4
25	KCP UJUNG BATU 1	5.970	5.670	6.701	7.212	1.242	1.541	510	5	167	172	174	174	7	2	0	20
26	KCP PEKANBARU RUMBIAI	2.372	6.964	9.457	9.194	6.821	2.230	(264)	4	202	242	251	250	48	8	(1)	6
27	KCP RENGAT	6.490	12.511	14.472	15.044	8.554	2.532	572	3	91	117	122	122	31	5	0	10
28	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	24.646	23.629	12.375	6.022	(1.017)	2	187	220	222	222	35	2	0	20
29	KC PEKANBARU SUDIRMAN 1	44.038	56.052	61.249	67.174	23.136	11.122	5.924	1	239	267	297	299	60	32	2	1

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		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	
	<b>AREA PEMATANGSIANTAR</b>	<b>38.028</b>	<b>78.108</b>	<b>70.455</b>	<b>73.128</b>	<b>35.100</b>	<b>(4.980)</b>	<b>2.673</b>		<b>1.059</b>	<b>1.225</b>	<b>1.281</b>	<b>1.284</b>	<b>225</b>	<b>59</b>	<b>3</b>	
1	KC PADANGSIDEMPUAN	7.818	28.322	25.485	25.781	17.963	(2.541)	296	14	87	68	69	69	(18)	1	0	12
2	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.075	7.442	5.444	(1.425)	366	13	69	100	105	105	36	5	0	4
3	KCP INDRAPURA	4.417	5.786	4.853	4.924	507	(862)	71	12	209	227	228	228	19	1	0	12
4	KCP AEK KANOPAN	1.786	1.048	309	362	(1.424)	(686)	53	11	25	31	31	31	6	0	0	14
5	KCP PANYABUNGAN	1.180	1.387	849	976	(204)	(411)	126	10	27	44	45	45	18	1	0	12
6	KCP KISARAN	3.901	6.178	5.535	5.977	2.077	(200)	443	9	145	181	191	192	47	11	1	3
7	KC SIBOLGA	2.337	2.335	2.265	2.184	(153)	(151)	(81)	8	49	69	72	72	23	3	0	6
8	KCP TANJUNG BALAI	373	522	383	392	19	(130)	9	7	41	46	48	48	7	2	0	9
9	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	7.708	6.994	1.616	(125)	(714)	6	170	204	214	215	45	11	1	3
10	KCP SIBUHUAN	2.575	1.330	982	1.379	(1.196)	49	397	5	31	46	48	48	17	2	0	9
11	KCP GUNUNG TUA	301	450	702	869	568	419	167	4	21	24	25	25	4	1	0	12
12	KCP SIPIROK	1.197	2.687	2.288	3.118	1.921	431	830	3	64	75	78	78	14	3	0	6
13	KC RANTAU PRAPAT	4.087	8.956	8.340	9.389	5.303	434	1.049	2	88	69	83	84	(4)	15	1	1
14	KCP KOTA PINANG	26	540	1.505	1.561	1.535	1.021	56	1	33	41	44	44	11	3	0	6