

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Oct-25					Growth YTD 20-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		589.823	878.198	518.429	1.468.021	1.986.450	(119.312)	(36.711)	21.156	(156.023)	- 134.866	2.249.331	- 262.881
1	KC MEDAN KEJAKSAAN	49.059	363.053	225.259	412.112	637.371	- 31.105	- 29.733	- 8.001	- 60.838	- 68.838	752.825	- 115.454
2	KC PEKANBARU SUDIRMAN 1	540.764	515.145	293.170	1.055.909	1.349.079	- 88.207	- 6.978	29.157	- 95.185	- 66.028	1.496.506	- 147.427
KELAS B2		334.235	3.307.526	2.896.402	3.641.761	6.538.164	85.975	163.529	240.377	249.504	489.881	6.451.969	86.195
1	KC BATAM WINDSOR CENTRAL	48.881	253.620	104.557	302.501	407.058	30.106	46.718	- 13.885	76.824	62.939	374.547	32.511
2	KC MEDAN S PARMAN	80.017	196.009	1.421.417	276.026	1.697.443	7.036	- 853	260.478	6.183	266.661	1.467.252	230.191
3	KCP MEDAN ADAM MALIK	12.717	240.223	177.463	252.939	430.402	- 5.409	2.232	- 14.921	- 3.178	- 18.098	485.161	- 54.759
4	KCP MEDAN AKSARA	23.982	208.609	94.001	232.590	326.591	- 2.023	- 3.110	- 4.612	- 5.134	- 9.746	367.551	- 40.960
5	KCP MEDAN SETIA BUDI	6.465	232.762	192.978	239.227	432.205	- 264	12.459	49.768	12.195	61.963	400.538	31.667
6	KCP TEBING TINGGI SUDIRMAN 1	751	127.496	48.973	128.247	177.220	211	1.505	- 127	1.716	1.589	205.775	- 28.555
7	KC PEKANBARU HARAPAN RAYA	36.325	254.991	131.654	291.316	422.970	19.715	18.931	- 1.069	38.646	37.577	411.915	11.055
8	KCP PEKANBARU PANAM	13.507	251.682	72.718	265.189	337.907	4.820	- 739	- 4.008	4.081	73	361.963	- 24.056
9	KCP PEKANBARU SUDIRMAN ATAS	33.832	330.085	72.196	363.917	436.113	5.689	17.865	- 16.244	23.554	7.310	454.617	- 18.504
10	KCP PEKANBARU ARIFIN AHMAD	34.571	196.011	49.276	230.582	279.858	12.444	11.844	- 4.930	24.288	19.357	290.286	- 10.428
11	KC DURI	3.295	232.114	78.506	235.409	313.915	1.809	905	- 12.488	2.714	- 9.774	343.406	- 29.491
12	KC DUMAI	15.042	313.041	107.581	328.083	435.664	6.065	- 5.520	2.586	545	3.311	459.130	- 23.466
13	KCP PEKANBARU SUDIRMAN	6.643	169.542	164.121	176.185	340.306	- 961	459	4.587	- 502	4.085	358.201	- 17.895
14	KC PEMATANGSIANTAR PERINTIS	18.208	301.342	180.962	319.550	500.512	6.738	60.834	- 4.758	67.572	62.814	471.628	28.883
KELAS B3		526.679	5.622.632	2.435.119	6.149.310	8.584.430	- 16.131	165.356	18.412	149.225	167.637	9.295.933	- 711.504
1	KCP BATAM GRAND NIAGA MAS	26.115	88.920	142.703	115.035	257.738	- 3.420	13.633	- 23.779	10.212	- 13.566	300.431	- 42.694
2	KCP BATAM RADEN PATAH	37.305	129.938	78.868	167.243	246.111	- 12.544	- 9.737	- 3.085	2.807	- 279	275.065	- 28.955
3	KC TANJUNG PINANG	2.144	159.360	91.163	161.503	252.666	- 17.675	- 28.963	36.628	- 46.639	- 10.010	290.360	- 37.694
4	KCP BATAM BATU AJI	19.971	116.358	19.376	136.328	155.704	- 39.192	5.109	2.709	- 34.082	- 31.373	290.427	- 51.723
5	KCP BATAM CENTER	9.524	111.018	45.978	120.542	166.520	1.843	14.821	- 4.723	16.664	11.940	176.021	- 9.501
6	KCP BATAMINDO	11.784	144.586	138.352	156.370	294.722	- 1.011	10.922	17.376	9.911	27.287	296.912	- 2.189
7	KCP BATUAJI	53.852	142.410	124.355	196.263	320.618	14.670	18.886	55.492	33.556	89.048	258.394	62.224
8	KCP BINTAN CENTER	6.669	72.112	28.985	78.780	107.765	- 2.165	- 11.536	7.688	- 13.701	- 6.013	134.703	- 26.938
9	KCP MEDAN PULO BRAYAN	8.065	128.935	172.283	137.000	309.284	- 5.155	13.218	13.601	12.704	26.304	305.600	3.684
10	KCP MEDAN SIMPANG LIMUN	40.232	98.712	76.830	138.944	215.774	31.678	- 5.846	- 41.684	25.832	- 15.852	248.999	- 33.226
11	KCP MEDAN KAMPUNG BARU	1.134	135.482	78.179	136.615	214.795	- 225	- 3.538	- 13.153	- 3.763	- 16.916	252.214	- 37.419
12	KCP MEDAN GATOT SUBROTO	18.034	74.043	161.331	92.077	253.408	330	- 4	- 16.345	326	- 16.018	293.265	- 39.856
13	KCP MEDAN KRAKATAU	15.814	110.448	47.840	126.262	174.102	11.996	- 6.637	- 2.003	5.359	3.356	185.857	- 11.755
14	KCP MEDAN MUCHTAR BASRI	10.850	154.382	145.675	165.232	310.907	- 3.081	35.711	20.346	32.630	52.976	279.187	31.720
15	KC MEDAN GAJAH MADA	38.234	119.505	88.157	157.740	245.897	16.782	16.025	- 44.145	32.807	- 11.338	280.006	- 34.109
16	KCP STABAT KH ZAINUL ARIFIN	1.380	149.768	12.528	151.148	163.676	- 2.075	4.382	- 2.283	2.307	23	192.074	- 28.399
17	KCP MEDAN MARELAN RAYA	2.215	125.395	43.928	127.610	171.538	614	8.167	- 3.234	8.781	5.547	194.044	- 22.506
18	KCP MEDAN A. H NASUTION	19.823	135.526	52.866	155.349	208.215	- 5.895	13.126	3.369	7.231	10.600	217.314	- 9.099
19	KCP BINJAI JAMIN GINTING	4.611	126.319	21.745	130.930	152.675	231	5.080	- 5.094	5.311	217	171.055	- 18.380
20	KC LUBUK PAKAM	9.834	164.970	41.970	174.804	216.773	5.547	4.205	- 24.015	9.752	- 14.263	260.740	- 43.966
21	KC BINJAI	21.886	167.538	68.990	189.425	258.415	- 16.693	- 517	13.963	- 17.210	- 3.247	290.976	- 32.561
22	KCP PEKANBARU RUMBAI	10.259	146.508	86.572	156.767	243.339	- 4.086	882	16.384	- 3.203	13.180	249.737	- 6.398
23	KCP PANAM RAYA	25.770	209.318	19.271	235.087	254.359	1.879	11.754	2.980	13.632	16.612	257.828	- 3.470
24	KCP RENGAT	2.349	134.880	82.603	137.230	219.832	- 10.836	- 13.042	27.683	- 23.878	3.804	230.893	- 11.061
25	KCP BAGAN BATU SUDIRMAN 1	45	165.327	20.072	165.373	185.445	- 172	21.158	9.154	20.986	30.141	169.153	16.292
26	KCP TELUK KUANTAN	6.283	186.968	52.043	193.251	245.293	- 507	11.201	10.200	10.694	20.894	242.221	3.072
27	KCP UJUNG BATU 1	1.636	121.378	15.891	123.014	138.905	- 1.203	2.482	3.369	1.279	4.648	148.666	- 9.761
28	KCP DURI HANG TUAH 1	316	100.335	24.797	100.651	125.447	- 144	- 3.735	93	- 3.879	- 3.785	141.546	- 16.099
29	KCP DUMAI SUKAJADI	189	93.069	23.954	93.258	117.212	156	- 2.161	- 1.246	- 2.005	- 3.251	134.139	- 16.927
30	KCP BANGKINANG	40.669	145.269	25.885	185.939	211.824	20.496	10.168	- 2.714	30.665	27.951	198.633	13.191
31	KCP PEKANBARU NANGKA	6.900	139.531	27.660	146.431	174.091	- 8.652	- 7.115	- 1.516	- 15.767	- 17.283	211.516	- 37.425
32	KCP SIAK	22.824	101.796	25.208	124.619	149.827	11.809	- 13.279	1.429	- 1.470	- 41	162.178	- 12.351
33	KCP PANGKALAN KERINCI MAHARAJA	19.169	233.453	39.801	252.622	292.423	- 9.018	2.230	5.049	- 6.789	- 1.740	311.210	- 18.788
34	KC RANTAU PRAPAT	9.974	276.325	62.696	286.299	348.995	6.458	27.293	- 51.768	33.751	- 18.017	397.389	- 48.395
35	KCP KISARAN	8.824	169.715	37.663	178.540	216.203	1.311	21.541	8.070	22.852	30.922	208.734	7.469
36	KC SIBOLGA	66	69.813	22.204	69.879	92.082	- 1.739	- 1.780	4.547	- 3.519	1.028	111.834	- 19.752
37	KCP TANJUNG BALAI	1.188	113.762	18.648	114.950	133.598	- 6.870	- 467	- 5.856	- 7.337	- 13.193	164.970	- 31.372
38	KCP GUNUNG TUA	462	85.058	17.308	85.519	102.828	- 2.944	4.827	5.014	1.884	6.898	114.095	- 11.268
39	KCP AEK KANOPAN	67	135.133	59.758	135.200	194.958	23	9.027	13.367	9.050	22.418	192.329	2.629
40	KCP INDRAPURA	2.119	120.192	56.034	122.310	178.344	- 12.562	- 6.446	- 4.830	- 19.008	- 23.838	224.319	- 45.975
41	KC PADANGSIDEMPUAN	8.094	219.079	34.949	227.173	262.122	- 3.817	- 5.690	- 8.625	- 9.507	- 18.132	313.897	- 51.774
KELAS B4		636.656	2.410.595	1.125.121	3.047.250	4.172.372	279.087	150.074	156.073	429.161	585.234	4.008.531	163.840
1	KCP BATAM BENGKONG	4.494	77.423	93.273	81.917	175.190	2.567	6.928	29.009	9.495	38.504	157.499	17.692
2	KCP BATAM BOTANIA GARDEN	3.934	83.931	28.359	87.865	116.224	- 371	- 602	8.456	- 973	7.483	128.595	- 12.371
3	KCP TANJUNG BALAI KARIMUN 1	2.064	140.795	31.092	142.859	173.951	1.555	74.909	12.894	76.464	89.358	95.535	78.415
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	- 1.576	- 88.014	- 17.998	- 89.590	- 107.589	114.184	- 114.184
5	KCP BATAM SEKUPANG	3.988	90.159	13.512	94.146	107.658	- 1.889	6.181	- 5.672	4.292	- 1.380	128.924	- 21.265
6	KCP MEDAN USU	36.373	49.763	46.726	86.136	132.861	17.348	7.309	3.387	24.657	28.044	117.227	15.634
7	KCP MEDAN TOMANG ELOK	14.211	76.547	21.615	90.759	112.374	1.261	43	- 155	1.304	1.149	124.229	- 11.855
8	KCP MEDAN PANCA BUDI	8.051	81.545	49.493	89.596	139.089	- 9.383	- 6.532	22.030	- 15.915	6.115	145.530	- 6.441
9	KCP MEDAN JUANDA	3.287	164.702	109.727	167.989	277.715	- 989	21.367	- 2.226	20.378	18.153	282.529	- 4.813
10	KCP MEDAN ISKANDAR MUDA 1	8.078	117.340	61.761	125.418	187.179	- 1.417	17.930	- 2.430	16.512	14.082	188.416	- 1.236
11	KCP MEDAN SUKARAMAI	2.415	103.749	45.416	106.164	151.580	800	2.699	6.642	3.499	10.142	153.956	- 2.376
12	KCP MEDAN IMAM BONJOL	2.448	82.861	25.329	85.309	110.638	- 1.060	- 5.636	- 24.847	- 6.697	- 31.543	154.766	- 44.127
13	KCP PANGKALAN BRANDAN	5.339	117.374	121.833	122.714	244.547	5.194	24.227	96.436	29.421	125.857	134.233	110.314
14	KCP MEDAN BELAWAN	4.667	52.856	50.357	57.524	107.881	- 1.252	3.289	30.374	2.038	32.412	95.394	12.486
15	KCP MEDAN RING ROAD	4.931	123.689	36.517	128.620	165.138	- 1.131	8.273	- 2.833	7.142	4.309	187.889	- 22.751
16	KCP KABANGJAE	800</											

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Oct-25					Growth YTD 20-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.231	572.303	155.794	607.534	763.328	-	1.363	36.692	22.329	35.330	57.658	829.156	-	65.828			
1	KCP MEDAN SUTOMO	-	10.846	1.116	10.846	11.962	-	8.734	366	8.734	9.100	18.914	-	6.952				
2	KCP CEMARA ASRI	28.405	63.591	6.738	91.996	98.734	988	8.055	650	9.043	9.692	108.228	-	9.494				
3	KCP PERBAUNGAN	358	49.384	6.082	49.742	55.824	-	62	4.588	-	22.655	4.526	-	18.129	92.019	-	36.195	
4	KCP PEKANBARU UIR	298	61.543	32.729	61.841	94.570	-	1.449	8.906	2.227	7.457	9.684	95.446	-	877			
5	KCP ROKAN HULU PASIR PANGARAIAN	163	91.507	12.984	91.670	104.654	-	1.344	14.410	4.651	13.066	17.717	93.343	11.310				
6	KCP GUNUNG RAYA KANDIS	3.079	53.387	12.578	56.466	69.044	1.201	4.837	4.976	6.038	11.014	66.639	2.405					
7	KCP SELAT PANJANG	62	66.103	13.797	66.166	79.963	-	4	-	7.263	625	-	7.267	-	6.641	94.444	-	14.481
8	KCP ANAMBAS	491	38.936	12.547	39.426	51.974	-	1.596	1.818	1.808	223	2.030	55.319	-	3.346			
9	KCP NATUNA	840	60.546	7.423	61.386	68.809	-	32	-	2.979	1.701	-	3.012	-	1.311	77.121	-	8.312
10	KCP TANJUNG UBAN	624	44.632	47.295	45.256	92.550	28	-	1.753	28.993	-	1.725	27.268	84.976	7.574			
11	KCP ANAMBAS JEMAJA	911	31.828	2.505	32.739	35.244	908	-	2.660	-	1.012	-	1.752	-	2.764	42.706	-	7.463
UNCLASSED		-	31.394	5.056	31.394	36.450	-	176	2.996	176	3.172	52.650	-	16.200				
1	KFO MIKRO PANDAN KOTA	-	22.087	1.856	22.087	23.943	-	-	2.814	-	204	-	2.814	-	3.018	35.198	-	11.254
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	59	-	59	59	-	-	3.450	-	3.450	-	3.450	-	3.450	6.391	-	6.332
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	332	-	332	332	-	30	-	30	30	302	30					
4	KFF MEDAN KEMENTRIAN AGAMA	-	765	550	765	1.315	-	327	550	327	877	489	826					
5	KFF SIMALUNGUN BRIDGESTONE	-	345	-	345	345	-	-	543	-	543	-	543	888	-	543		
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	115	-	115	115	-	80	-	80	80	39	76					
7	KF MIKRO BALIGE	-	7.691	2.650	7.691	10.341	-	6.546	2.650	6.546	9.196	9.343	998					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Oct-25					Growth YTD 20-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		607.499	101.856	587.134	58.083	1.354.573	41.015	34.338	272	2.142	77.767	1.390.317	(35.744)
1	KC MEDAN KEJAKSAAN	357.016	36.771	89.659	41.711	525.157	30.523	11.555	- 4.065	- 3.052	34.961	537.723	- 12.566
2	KC PEKANBARU SUDIRMAN 1	250.483	65.085	497.475	16.373	829.414	10.492	22.782	4.338	5.193	42.805	852.594	- 23.178
KELAS B2		2.981.985	395.939	471.222	442.268	4.677.507	210.164	163.364	4.869	- 8.704	369.694	4.889.853	- 212.346
1	KC BATAM WINDSOR CENTRAL	206.979	42.862	93.347	42.904	386.092	27.348	16.399	- 10.362	- 277	53.832	377.171	- 8.921
2	KC MEDAN S PARMAN	158.871	25.693	20.141	54.999	259.704	29.818	7.911	10	1.898	39.637	279.155	- 19.451
3	KCP MEDAN ADAM MALIK	174.731	33.240	17.187	38.844	264.003	1.130	17.382	- 392	574	18.694	294.452	- 30.450
4	KCP MEDAN AKSARA	329.054	26.900	13.861	41.914	411.729	34.762	5.996	- 3.695	- 6.543	30.520	417.288	- 5.559
5	KCP MEDAN SETIA BUDI	206.889	31.302	13.454	11.768	263.414	18.664	11.912	13.426	3.952	47.954	250.720	12.695
6	KCP TEBING TINGGI SUDIRMAN 1	238.669	34.070	14.471	32.983	320.193	- 10.235	11.640	- 207	- 1.290	93	357.926	- 37.734
7	KC PEKANBARU HARAPAN RAYA	240.747	31.143	173.839	19.850	465.580	14.727	11.241	- 10.555	4.043	19.457	488.909	- 23.328
8	KCP PEKANBARU PANAM	284.200	34.621	26.034	25.149	370.004	- 199	16.308	- 7.373	1.305	10.041	388.984	- 18.980
9	KCP PEKANBARU SUDIRMAN ATAS	290.168	19.212	54.253	30.331	393.964	27.591	9.737	- 3.716	- 3.671	29.941	412.680	- 18.716
10	KCP PEKANBARU ARIFIN AHMAD	302.971	31.360	16.227	51.567	402.125	37.442	12.841	- 5.461	- 4.724	40.098	407.451	- 5.326
11	KC DURI	84.481	18.763	-	29.561	132.806	6.309	8.698	- 76	- 6.804	8.127	156.109	- 23.303
12	KC DUMAI	269.319	46.758	19.049	33.770	368.896	12.508	12.972	- 4.126	- 1.658	23.011	373.059	- 4.163
13	KCP PEKANBARU SUDIRMAN	154.671	16.627	-	41.339	212.637	2.570	7.924	-	636	11.130	245.309	- 32.673
14	KC PEMATANGSIANTAR PERINTIS	247.213	46.248	102.707	30.192	426.361	7.728	12.404	16.673	539	37.344	440.639	- 14.279
KELAS B3		6.104.021	968.715	272.094	1.222.809	8.567.640	328.416	385.655	34.030	17.063	765.164	8.954.299	- 386.659
1	KCP BATAM GRAND NIAGA MAS	116.138	14.658	12.179	59.752	202.728	7.661	4.140	2.289	- 5.656	8.432	232.747	- 30.019
2	KCP BATAM RADEN PATAH	142.967	10.014	18.475	-	171.456	11.424	4.177	- 574	-	15.028	185.646	- 14.190
3	KC TANJUNG PINANG	156.837	31.765	435	8.033	197.069	12.546	8.521	- 6.551	7.326	21.841	209.912	- 12.843
4	KCP BATAM BATU AJI	133.828	31.233	3.302	49.660	218.024	6.717	10.357	2	3.563	20.639	226.859	- 8.835
5	KCP BATAM CENTER	137.102	29.666	-	35.964	202.733	- 55	11.836	-	1.545	13.325	213.665	- 10.932
6	KCP BATAMINDO	130.307	13.267	-	38.891	182.465	16.199	7.228	- -	- 1.762	21.665	179.168	- 3.297
7	KCP BATUAJI	90.142	10.705	-	-	100.847	16.723	3.855	-	-	20.578	106.705	- 5.859
8	KCP BINTAN CENTER	160.439	22.296	-	11.763	194.498	18.247	7.805	- -	- 3.737	22.314	197.287	- 2.789
9	KCP MEDAN PULO BRAYAN	206.120	23.279	4.130	12.079	245.607	16.023	9.388	- 379	2.167	27.199	248.132	- 2.524
10	KCP MEDAN SIMPANG LIMUN	122.515	24.477	1.734	61	148.787	- 593	5.834	1.734	- 15	6.960	162.749	- 13.962
11	KCP MEDAN KAMPUNG BARU	115.312	20.275	319	4.389	140.295	6.346	9.957	- 1.095	4.389	19.597	149.849	- 9.554
12	KCP MEDAN GATOT SUBROTO	157.050	37.264	-	10.129	204.443	9.848	11.627	-	2.629	24.104	205.431	- 988
13	KCP MEDAN KRAKATAU	117.086	21.777	-	-	138.863	- 2.235	8.228	- 4.436	-	1.556	155.759	- 16.896
14	KCP MEDAN MUHTAR BASRI	148.298	23.453	1.000	50	172.801	11.336	6.443	1.000	- 267	18.512	172.392	- 409
15	KC MEDAN GAJAH MADA	128.538	39.544	39.033	3.047	210.162	19.835	16.207	- 6.202	- 1.872	27.968	215.072	- 4.911
16	KCP STABAT KH ZAINUL ARIFIN	145.882	24.013	4.257	36.488	210.640	2.654	11.463	- 311	563	14.370	225.192	- 14.553
17	KCP MEDAN MARELAN RAYA	96.762	28.354	-	27.121	152.237	- 4.347	11.441	- 21	3.573	10.647	167.445	- 15.208
18	KCP MEDAN A.H NASUTION	100.039	35.802	2.167	39.546	177.554	7.394	15.465	1.952	4.645	29.455	171.186	- 6.368
19	KCP BINJAI JAMIN GINTING	78.544	5.159	14.643	27.146	125.492	3.982	3.710	- 243	- 4.041	3.408	140.914	- 15.422
20	KC LUBUK PAKAM	259.635	26.345	4.317	19.388	309.685	12.189	9.980	4.246	4.742	31.157	309.708	- 23
21	KC BINJAI	109.415	35.651	25.366	24.234	194.666	10.723	11.706	593	2.293	25.315	202.451	- 7.785
22	KCP PEKANBARU RUMBAI	96.623	12.076	-	15.306	124.005	8.187	6.897	- 37	- 3.942	11.105	148.700	- 24.695
23	KCP PANAM RAYA	108.682	13.708	855	45.267	168.512	2.217	7.901	- 120	- 4.915	5.083	189.133	- 20.622
24	KCP RENGAT	168.648	7.056	-	48.670	224.375	2.457	4.896	-	2.936	10.289	230.227	- 5.852
25	KCP BAGAN BATU SUDIRMAN 1	157.255	7.907	1.885	58.608	225.654	7.257	5.843	- 373	3.694	16.421	230.674	- 5.020
26	KCP TELUK KUANTAN	138.142	20.954	2.132	96.243	257.471	3.799	10.233	538	- 1.490	13.080	284.771	- 27.300
27	KCP UJUNG BATU 1	191.777	8.526	70	70.441	270.814	10.931	5.828	- 85	- 5.820	10.854	282.664	- 11.849
28	KCP DURI HANG TUAH 1	155.118	7.391	-	22.386	184.895	17.567	5.658	- -	- 508	22.717	190.056	- 5.161
29	KCP DUMAI SUKAJADI	137.581	12.413	-	60.540	210.534	2.541	4.440	-	2.121	9.103	231.752	- 21.218
30	KCP BANGKINANG	139.933	17.923	-	36.072	193.928	18.497	12.136	- 38	6.182	36.778	183.047	- 10.881
31	KCP PEKANBARU NANGKA	145.243	29.117	-	17.437	191.798	9.900	13.880	-	1.287	25.067	205.644	- 13.846
32	KCP SIAK	148.474	7.896	1.408	20.521	178.299	7.600	5.808	677	6.067	20.152	178.797	- 498
33	KCP PANGKALAN KERINCI MAHARAJA	160.001	24.356	1.714	71.471	257.542	7.623	11.530	- 1.529	- 1.002	16.622	275.724	- 18.183
34	KC RANTAU PRAPAT	374.363	53.026	83.949	36.355	547.693	- 5.079	17.985	25.833	- 6.357	32.382	568.078	- 20.385
35	KCP KISARAN	183.614	46.637	-	47.264	277.515	16.586	20.729	-	874	38.189	272.702	- 4.813
36	KC SIBOLGA	184.994	26.125	-	19.103	230.221	10.520	10.875	-	45	21.439	235.912	- 5.691
37	KCP TANJUNG BALAI	117.430	43.075	74	17.662	178.240	660	14.384	- 20	- 1.044	13.980	187.982	- 9.742
38	KCP GUNUNG TUA	82.690	41.432	116	55.915	180.153	8.838	13.663	- 151	- 2.102	24.453	181.863	- 1.710
39	KCP AEK KANOPAN	137.390	8.807	8	19.477	165.682	- 943	4.725	- 44	- 2.949	6.687	176.541	- 10.859
40	KCP INDRAPURA	211.393	10.021	152	22.720	244.287	- 7.330	- 339	- 89	- 4.770	- 12.528	280.637	- 36.351
41	KC PADANGSIDEMPUAN	211.713	61.272	48.374	33.613	354.972	23.969	19.216	17.466	- 1.431	59.220	341.122	- 13.850
KELAS B4		2.289.912	383.834	37.483	469.052	3.180.281	221.645	171.469	24.609	43.467	461.190	3.199.699	- 19.418
1	KCP BATAM BENGKONG	105.152	9.227	-	34.664	149.043	13.571	3.026	-	2.906	19.502	149.594	- 551
2	KCP BATAM BOTANIA GARDEN	78.304	19.054	-	6.335	100.994	10.155	5.533	- 695	566	15.560	118.049	- 17.055
3	KCP TANJUNG BALAI KARIMUN 1	244.257	48.953	47	6.314	299.572	85.636	30.968	- 9	1.234	117.828	204.015	- 95.557
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	- 78.982	- 6.350	-	-	- 85.331	88.657	- 88.657
5	KCP BATAM SEKUPANG	36.300	11.720	145	13.045	61.210	10.924	2.458	145	3.541	17.067	73.132	- 11.922
6	KCP MEDAN USU	44.620	11.262	-	-	55.882	22.333	6.518	-	-	28.851	35.631	- 20.251
7	KCP MEDAN TOMANG ELOK	46.558	18.325	2	4.518	69.403	8.464	6.098	-	4.416	18.978	74.340	- 4.937
8	KCP MEDAN PANCA BUDI	16.970	5.603	-	-	22.574	8.228	2.531	-	-	10.759	19.813	- 2.761
9	KCP MEDAN JUANDA	70.876	5.997	593	8.331	85.797	5.913	2.559	- 171	8.137	16.439	88.438	- 2.641
10	KCP MEDAN ISKANDAR MUDA 1	77.058	36.330	5.928	-	119.316	1.125	12.601	5.928	- 40	19.614	114.946	- 4.371
11	KCP MEDAN SUKARAMAI	102.719	29.192	20.121	6.708	158.740	- 4.982	8.794	19.706	6.467	29.985	151.573	- 7.167
12	KCP MEDAN IMAM BONJOL	75.135	6.225	-	4.204	85.565	11.649	3.876	-	4.204	19.729	82.274	- 3.291
13	KCP PANGKALAN BRANDAN	91.408	9.957	-	34.998	136.364	10.708	5.431	-	5.228	21.366	135.003	- 1.361
14	KCP MEDAN BELAWAN	130.639	4.375	-	-	135.014	9.198	1.872	- -	- 14	11.057	140.224	- 5.210
15	KCP MEDAN RING ROAD	103.284	32.002	1.289	9.731	146.305	11.257	9.532	915	1.397	23.100	146.289	- 16
16	KCP KABANJAHE	90.093	26.117	-	40.809	157.019	5.643	13.780	-	1.155	20.578	157.048	- 30
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	- 26.958	- 2.415	- -	- 4.385	- 33.758	45.157	- 45.157
18	KCP PEKANBARU UIN SUSKA	25.483	2.971	-	-	28.455	9.476	2.243	-	-	11.719	29.077	- 622
19	KCP TEMBILAHAN	104.397	7.298	-	19.431	131.126	- 7.477	5.603	-	485	- 1.389	141.198	- 10.072
20	KCP FLAMBOYAN PETAPAHAN	77.980	9.338	-	60.005	147.323	12.037	6.956	- 55	1.817	20.75		

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 20-Oct-25					Growth YtD 20-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.833	23.833	-	-	-	638	638	27.837	-	4.004
1	KFO MIKRO PANDAN KOTA	-	-	-	21.181	21.181	-	-	-	-	-	25.934	-	4.754
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.652	2.652	-	-	-	2.652	2.652	1.902		750