Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.447.908	1.462.892	63.137	(250.334)	14.984	9	21.497	25.628	25.690	25.700	4.203	72	10	7
2	RO II/ Medan	516.315	962.863	922.876	933.047	416.731	(29.817)	10.171	3	8.285	10.945	11.031	11.051	2.766	106	20	4
3	RO III/ Palembang	785.271	936.026	869.251	878.402	93.131	(57.624)	9.151	4	13.443	16.333	16.428	16.456	3.013	123	28	3
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.740.057	1.746.532	301.279	(449.655)	6.475	10	20.250	24.504	24.609	24.631	4.381	127	22	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.135.210	1.151.456	210.126	8.665	16.246	1	9.818	12.838	12.899	12.902	3.084	64	3	8
6	RO VI/ Bandung	709.231	1.129.078	975.069	979.573	270.341	(149.505)	4.504	7	9.688	11.716	11.751	11.766	2.078	50	15	9
7	RO VII/ Semarang	1.071.779	1.437.827	1.193.629	1.190.377	118.598	(247.450)	(3.252)	8	17.907	20.672	20.737	20.749	2.842	77	12	6
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.733.348	1.716.455	362.909	(134.610)	(16.893)	6	17.250	20.713	20.844	20.864	3.614	151	20	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.102.162	1.074.364	(5.726)	(87.095)	(27.797)	5	8.289	9.776	9.816	9.818	1.529	42	2	10
10	RO X/ Makassar	366.505	532.512	511.603	517.677	151.172	(14.835)	6.074	2	8.335	11.051	11.133	11.146	2.811	95	13	5
	Total RO	9.669.076	13.063.034	11.631.113	11.650.775	1.981.699	(1.412.260)	19.662		134.762	164.176	164.938	165.083	30.321	907	145	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	141.537	151.425	118.049	-1.875	9.888	3	993	1.589	1.598	1.609	616	20	11	2
2	AREA MEDAN KOTA	150.873	290.018	267.107	262.936	112.063	-27.082	-4.171	5	1.377	1.929	1.946	1.948	571	19	2	4
3	AREA MEDAN RAYA	65.143	109.861	118.819	111.620	46.477	1.759	-7.199	1	975	1.296	1.312	1.315	340	19	3	4
4	AREA PEKANBARU	228.895	336.556	325.968	337.091	108.197	535	11.123	2	3.877	4.840	4.876	4.878	1.001	38	2	1
5	AREA PEMATANGSIANTAR	38.028	73.128	69.445	69.974	31.946	-3.154	529	4	1.063	1.291	1.299	1.301	238	10	2	5
	RO II / Medan	516.315	962.863	922.876	933.047	416.731	-29.817	10.171		8.285	10.945	11.031	11.051	2.766	106	20	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**153.300**	**141.537**	**151.425**	**118.049**	**(1.875)**	**9.888**		**993**	**1.589**	**1.598**	**1.609**	**616**	**20**	**11**	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	59.052	53.707	50.475	(6.358)	(5.345)	17	89	131	133	134	45	3	1	3
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.541	10.637	7.815	(2.954)	96	16	146	205	204	205	59	0	1	14
3	KCP BATAM CENTER	1.842	7.735	5.588	5.358	3.516	(2.377)	(230)	15	107	172	172	174	67	2	2	6
4	KCP BATAM BENGKONG	1.482	6.109	3.966	4.050	2.567	(2.060)	84	14	89	140	140	140	51	0	0	14
5	KCP BATAM BOTANIA GARDEN	539	1.441	174	176	(362)	(1.265)	3	13	20	49	49	50	30	1	1	9
6	KCP ANAMBAS	2.002	2.304	1.208	1.209	(793)	(1.095)	0	12	12	17	17	17	5	0	0	14
7	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.689	3.758	1.042	(618)	68	11	103	177	178	178	75	1	0	9
8	KCP BATAM BATU AJI	534	2.061	1.496	1.498	964	(563)	2	10	63	85	86	87	24	2	1	6
9	KCP BATAM RADEN PATAH	1.414	3.973	3.575	3.790	2.376	(183)	216	9	35	75	76	76	41	1	0	9
10	KCP ANAMBAS JEMAJA	1.146	1.380	1.195	1.288	143	(91)	93	8	12	18	18	18	6	0	0	14
11	KCP NATUNA	1.029	1.162	1.179	1.131	102	(30)	(47)	7	32	59	59	59	27	0	0	14
12	KCP TANJUNG UBAN	645	2.200	2.074	2.237	1.591	37	163	6	26	55	57	59	33	4	2	1
13	KCP BATUAJI	2.767	27.736	27.642	27.789	25.022	53	147	5	40	80	79	79	39	(1)	0	17
14	KCP BINTAN CENTER	809	2.603	1.936	2.960	2.151	357	1.024	4	27	45	45	46	19	1	1	9
15	KC TANJUNG PINANG	2.319	5.622	8.648	7.996	5.676	2.374	(652)	3	44	74	76	77	33	3	1	3
16	KCP BATAMINDO	571	1.240	1.548	6.879	6.308	5.639	5.331	2	82	121	123	124	42	3	1	3
17	KCP BATAM SEKUPANG	7.507	9.703	8.027	16.963	9.456	7.260	8.936	1	66	86	86	86	20	0	0	14

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**150.873**	**290.018**	**267.107**	**262.936**	**112.063**	**(27.082)**	**(4.171)**		**1.377**	**1.929**	**1.946**	**1.948**	**571**	**19**	**2**	
1	KC MEDAN KEJAKSAAN	55.162	91.726	78.470	74.939	19.777	(16.787)	(3.531)	18	320	377	378	379	59	2	1	5
2	KC MEDAN GAJAH MADA	6.560	18.705	16.185	15.657	9.097	(3.048)	(528)	17	87	122	122	122	35	0	0	5
3	KCP MEDAN PULO BRAYAN	6.462	16.409	14.891	13.593	7.131	(2.816)	(1.298)	16	44	87	90	90	46	3	0	5
4	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.663	7.704	190	(2.274)	40	15	100	130	131	131	31	1	0	5
5	KC MEDAN S PARMAN	13.478	19.476	17.133	17.955	4.478	(1.521)	822	14	95	159	159	159	64	0	0	5
6	KCP MEDAN SUKARAMAI	1.082	2.452	1.908	1.349	267	(1.103)	(559)	13	22	37	37	37	15	0	0	5
7	KCP MEDAN JUANDA	8.755	7.288	6.229	6.529	(2.226)	(759)	300	12	31	76	78	78	47	2	0	5
8	KCP MEDAN IMAM BONJOL	4.846	3.245	2.707	2.778	(2.068)	(467)	71	11	40	74	75	75	35	1	0	5
9	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.607	4.078	1.236	(375)	471	10	94	114	115	115	21	1	0	5
10	KCP MEDAN ADAM MALIK	3.776	10.269	12.361	9.975	6.199	(294)	(2.385)	9	93	158	159	159	66	1	0	5
11	KCP MEDAN PANCA BUDI	4.099	9.003	8.732	8.804	4.704	(200)	72	8	25	38	38	38	13	0	0	5
12	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.700	45.906	34.627	(199)	206	7	173	204	204	204	31	0	0	5
13	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.562	30.587	23.338	(62)	25	6	62	73	73	73	11	0	0	5
14	KCP MEDAN KRAKATAU	4.673	8.946	8.740	8.910	4.237	(36)	170	5	61	71	72	72	11	1	0	5
15	KCP MEDAN SUTOMO	1.403	1.065	1.237	1.277	(126)	212	40	4	4	19	21	21	17	2	0	5
16	KCP MEDAN TOMANG ELOK	968	2.222	2.564	2.627	1.659	406	63	3	17	43	45	46	29	3	1	5
17	KCP MEDAN KAMPUNG BARU	5.314	3.404	3.594	4.154	(1.160)	751	560	2	44	59	59	59	15	0	0	5
18	KCP MEDAN USU	5.411	4.624	4.823	6.114	702	1.490	1.291	1	65	88	90	90	25	2	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**109.861**	**118.819**	**111.620**	**46.477**	**1.759**	**(7.199)**		**975**	**1.296**	**1.312**	**1.315**	**340**	**19**	**3**	
1	KCP CEMARA ASRI	8.258	21.483	16.465	14.758	6.500	(6.725)	(1.707)	15	77	98	100	101	24	3	1	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	6.501	5.496	2.554	(4.890)	(1.005)	14	66	87	88	88	22	1	0	8
3	KCP MEDAN AKSARA	3.256	5.419	7.826	4.121	865	(1.298)	(3.705)	13	72	86	88	88	16	2	0	3
4	KCP MEDAN A.H NASUTION	2.630	11.078	10.924	10.637	8.007	(441)	(287)	12	83	117	118	118	35	1	0	8
5	KCP KABANJAHE	2.867	3.570	3.655	3.143	277	(427)	(512)	11	82	117	117	117	35	0	0	14
6	KCP MEDAN SETIA BUDI	13.823	10.016	9.007	9.696	(4.126)	(320)	689	10	66	97	98	98	32	1	0	8
7	KCP BINJAI JAMIN GINTING	6.490	6.883	6.667	6.642	152	(241)	(25)	9	46	50	50	50	4	0	0	14
8	KCP MEDAN BELAWAN	1.598	1.022	1.004	1.002	(597)	(20)	(3)	8	16	26	27	27	11	1	0	8
9	KCP PERBAUNGAN	282	807	1.604	810	529	3	(794)	7	23	39	39	39	16	0	0	14
10	KCP PANGKALAN BRANDAN	478	899	882	981	504	82	100	6	40	67	68	68	28	1	0	8
11	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	5.787	6.225	4.772	100	438	5	35	53	54	54	19	1	0	8
12	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	7.069	6.856	2.371	467	(213)	4	69	74	74	75	6	1	1	8
13	KCP MEDAN RING ROAD	6.822	4.447	4.994	5.315	(1.508)	868	321	3	141	166	166	166	25	0	0	14
14	KC LUBUK PAKAM	2.277	2.123	3.653	3.594	1.317	1.471	(59)	2	34	60	61	61	27	1	0	8
15	KC BINJAI	7.482	19.214	32.780	32.343	24.861	13.130	(437)	1	125	159	164	165	40	6	1	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**336.556**	**325.968**	**337.091**	**108.197**	**535**	**11.123**		**3.877**	**4.840**	**4.876**	**4.878**	**1.001**	**38**	**2**	
1	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	24.208	15.693	4.439	(7.936)	(8.515)	29	187	222	224	223	36	1	(1)	12
2	KCP GUNUNG RAYA KANDIS	5.196	12.556	5.719	5.491	295	(7.065)	(228)	28	135	151	152	152	17	1	0	12
3	KC PEKANBARU SUDIRMAN 1	44.038	67.174	64.411	63.231	19.193	(3.943)	(1.180)	27	239	299	299	300	61	1	1	12
4	KC PEKANBARU HARAPAN RAYA	10.105	18.266	15.185	15.242	5.136	(3.024)	57	26	240	281	283	283	43	2	0	6
5	KCP PANAM RAYA	7.896	29.297	29.053	27.158	19.262	(2.139)	(1.896)	25	188	223	224	224	36	1	0	12
6	KCP SIAK	15.528	8.297	6.528	6.842	(8.686)	(1.455)	314	24	55	62	62	62	7	0	0	22
7	KCP PEKANBARU NANGKA	18.612	11.861	10.419	10.599	(8.012)	(1.261)	180	23	184	226	228	228	44	2	0	6
8	KCP DURI HANG TUAH 2	6.029	10.564	9.584	9.797	3.768	(767)	213	22	161	212	214	214	53	2	0	6
9	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.325	3.306	(527)	(485)	(20)	21	89	91	90	90	1	(1)	0	29
10	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.259	8.272	(1.861)	(441)	13	20	111	122	122	122	11	0	0	22
11	KCP TEMBILAHAN	4.495	4.368	4.186	3.927	(568)	(441)	(259)	19	121	141	141	141	20	0	0	22
12	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.588	4.708	235	(369)	119	18	170	182	182	182	12	0	0	22
13	KCP BAGAN SIAPIAPI	1.863	2.068	1.972	1.951	87	(118)	(21)	17	79	81	82	82	3	1	0	12
14	KCP BANGKINANG	4.451	5.205	4.842	5.090	639	(115)	248	16	123	146	146	146	23	0	0	22
15	KCP UJUNG BATU 1	5.970	7.212	7.273	7.113	1.144	(98)	(159)	15	167	174	178	178	11	4	0	3
16	KCP DURI HANG TUAH 1	1.961	1.900	1.835	1.801	(160)	(98)	(34)	14	53	64	65	65	12	1	0	12
17	KCP RENGAT	6.490	15.044	14.190	14.968	8.479	(75)	779	13	91	122	122	122	31	0	0	22
18	KCP PEKANBARU PANAM	18.400	20.386	20.021	20.456	2.056	70	435	12	147	229	229	229	82	0	0	22
19	KCP DUMAI SUKAJADI	8.191	4.799	4.824	4.883	(3.307)	85	59	11	174	189	189	189	15	0	0	22
20	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	12.377	12.351	5.796	147	(26)	10	153	181	182	182	29	1	0	12
21	KCP PEKANBARU UIR	3.515	6.815	7.001	7.033	3.518	218	33	9	35	59	59	59	24	0	0	22
22	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.157	9.208	485	228	51	8	181	241	242	242	61	1	0	12
23	KCP PEKANBARU UIN SUSKA	620	2.258	2.858	2.565	1.945	307	(293)	7	22	45	45	45	23	0	0	22
24	KC DUMAI	7.680	12.455	12.996	12.979	5.299	524	(17)	6	228	335	338	340	112	5	2	2
25	KCP TELUK KUANTAN	5.222	9.227	9.913	9.848	4.626	621	(65)	5	133	188	188	188	55	0	0	22
26	KCP SELAT PANJANG	1.178	628	532	1.570	392	942	1.038	4	54	114	114	114	60	0	0	22
27	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.826	5.512	4.587	1.502	(314)	3	62	99	102	102	40	3	0	4
28	KC DURI	3.187	10.580	17.182	17.364	14.178	6.784	182	2	93	111	111	111	18	0	0	22
29	KCP PEKANBARU RUMBAI	2.372	9.194	7.702	28.132	25.760	18.939	20.430	1	202	250	263	263	61	13	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**73.128**	**69.445**	**69.974**	**31.946**	**(3.154)**	**529**		**1.059**	**1.284**	**1.292**	**1.294**	**235**	**10**	**2**	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.653	5.686	3.689	(1.755)	33	14	69	105	106	107	38	2	1	2
2	KCP KOTA PINANG	26	1.561	491	529	503	(1.032)	38	13	33	44	44	44	11	0	0	11
3	KCP INDRAPURA	4.417	4.924	4.563	3.934	(482)	(990)	(629)	12	209	228	228	229	20	1	1	6
4	KC PADANGSIDEMPUAN	7.818	25.781	25.366	25.287	17.468	(494)	(79)	11	87	69	69	69	(18)	0	0	11
5	KCP KISARAN	3.901	5.977	5.544	5.491	1.590	(486)	(53)	10	145	192	193	193	48	1	0	6
6	KCP GUNUNG TUA	301	869	474	430	129	(439)	(44)	9	21	25	25	25	4	0	0	11
7	KCP PANYABUNGAN	1.180	976	547	559	(621)	(417)	12	8	27	45	45	45	18	0	0	11
8	KCP SIPIROK	1.197	3.118	2.846	2.823	1.626	(295)	(23)	7	64	78	78	78	14	0	0	11
9	KC SIBOLGA	2.337	2.184	1.836	1.894	(443)	(291)	57	6	49	72	73	73	24	1	0	6
10	KCP SIBUHUAN	2.575	1.379	1.098	1.181	(1.394)	(198)	84	5	31	48	48	48	17	0	0	11
11	KCP AEK KANOPAN	1.786	362	589	607	(1.179)	245	18	4	25	31	31	31	6	0	0	11
12	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.085	7.318	1.940	324	233	3	170	215	217	217	47	2	0	2
13	KCP TANJUNG BALAI	373	392	885	999	626	606	114	2	41	48	49	49	8	1	0	6
14	KC RANTAU PRAPAT	4.087	9.389	9.704	10.492	6.405	1.103	788	1	88	84	86	86	(2)	2	0	2