

## Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	297.689	297.689	274.571	274.690	(22.999)	(22.999)	119	1	328.365	328.365	334.177	334.665	6.300	6.300	488	3
2	ID0010468	RO II/ Medan	900.761	900.761	866.039	863.869	(36.892)	(36.892)	(2.170)	4	497.799	497.799	507.787	508.600	10.801	10.801	813	1
3	ID0010865	RO III/ Palembang	1.076.194	1.076.194	1.037.314	1.037.633	(38.561)	(38.561)	318	5	631.555	631.555	637.035	637.451	5.896	5.896	416	5
4	ID0010469	RO IV/ Jakarta 1	1.303.758	1.303.758	1.255.825	1.256.146	(47.612)	(47.612)	321	7	469.785	469.785	472.409	472.582	2.797	2.797	173	10
5	ID0018004	RO V/ Jakarta 2	1.146.016	1.146.016	1.110.682	1.110.324	(35.692)	(35.692)	(358)	3	383.756	383.756	387.777	388.023	4.267	4.267	246	9
6	ID0010470	RO VI/ Bandung	1.914.685	1.914.685	1.836.400	1.833.990	(80.695)	(80.695)	(2.410)	9	697.547	697.547	701.903	702.233	4.686	4.686	330	8
7	ID0010909	RO VII/ Semarang	2.346.204	2.346.204	2.261.308	2.260.214	(85.990)	(85.990)	(1.094)	10	1.030.928	1.030.928	1.036.667	1.036.991	6.063	6.063	324	4
8	ID0010471	RO VIII/ Surabaya	1.548.693	1.548.693	1.484.412	1.485.059	(63.634)	(63.634)	646	8	762.030	762.030	766.965	767.307	5.277	5.277	342	7
9	ID0010866	RO IX/ Kalimantan	1.309.593	1.309.593	1.274.833	1.274.442	(35.151)	(35.151)	(391)	2	522.481	522.481	529.785	530.331	7.850	7.850	546	2
10	ID0010611	RO X/ Makassar	1.414.231	1.414.231	1.375.070	1.374.288	(39.942)	(39.942)	(782)	6	576.479	576.479	581.613	581.903	5.424	5.424	290	6
		RO Total RO	13.257.824	13.257.824	12.776.454	12.770.655	(487.169)	(487.169)	(5.799)		5.900.725	5.900.725	5.956.118	5.960.086	59.361	59.361	3.968	

## Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	168.590	168.590	163.671	163.386	-5.204	(5.204)	(286)	3	70.316	70.316	71.844	71.979	1.663	1.663	135	4
2	ID0010008	AREA MEDAN KOTA	115.556	115.556	111.435	110.956	-4.600	(4.600)	(479)	1	74.454	74.454	76.323	76.494	2.040	2.040	171	2
3	ID0010090	AREA MEDAN RAYA	127.579	127.579	122.722	122.634	-4.945	(4.945)	(88)	2	70.345	70.345	72.207	72.382	2.037	2.037	175	3
4	ID0010022	AREA PEKANBARU	314.177	314.177	304.260	303.456	-10.721	(10.721)	(804)	4	196.173	196.173	199.465	199.720	3.547	3.547	255	1
5	ID0010049	AREA PEMATANGSIANTAR	174.859	174.859	163.951	163.438	-11.421	(11.421)	(513)	5	86.511	86.511	87.948	88.025	1.514	1.514	77	5
		RO II / Medan	900.761	900.761	866.039	863.869	-36.892	(36.892)	(2.170)		497.799	497.799	507.787	508.600	10.801	10.801	813	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
		AREA BATAM	168.590	168.590	163.671	163.386	(5.204)	(5.204)	(286)	70.316	70.316	71.844	71.979	1.663	1.663	135		
1	ID0010224	KCP BATAMINDO	12.903	12.903	11.680	11.694	(1.208)	(1.208)	14	17	5.333	5.333	5.467	5.483	150	150	16	2
2	ID0010418	KCP BATAM SEKUPANG	8.053	8.053	7.235	7.236	(817)	(817)	2	16	3.462	3.462	3.585	3.595	133	133	10	4
3	ID0010313	KCP BATAM CENTER	12.476	12.476	12.136	11.943	(533)	(533)	(193)	15	4.567	4.567	4.731	4.744	177	177	13	1
4	ID0010034	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.033	17.012	(520)	(520)	(22)	14	8.144	8.144	8.268	8.279	135	135	11	3
5	ID0010417	KCP BATAM BENGKONG	9.143	9.143	8.672	8.646	(497)	(497)	(26)	13	3.643	3.643	3.735	3.746	103	103	11	10
6	ID0010672	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.218	9.218	(459)	(459)	1	12	3.760	3.760	3.871	3.878	118	118	7	6
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.784	17.818	(423)	(423)	34	11	7.154	7.154	7.264	7.269	115	115	5	8
8	ID0019040	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.653	7.595	(333)	(333)	(58)	10	4.018	4.018	4.122	4.134	116	116	12	7
9	ID0018192	KCP BATU AJI	10.251	10.251	9.961	9.969	(282)	(282)	8	9	4.114	4.114	4.200	4.205	91	91	5	11
10	ID0010342	KCP NATUNA	6.002	6.002	5.793	5.814	(188)	(188)	21	8	3.085	3.085	3.123	3.123	38	38	0	15
11	ID0010228	KCP TANJUNG UBAN	5.208	5.208	5.079	5.032	(176)	(176)	(47)	7	2.117	2.117	2.184	2.186	69	69	2	13
12	ID0010475	KCP BINTAN CENTER	6.508	6.508	6.476	6.476	(32)	(32)	(1)	6	2.901	2.901	2.956	2.960	59	59	4	14
13	ID0010718	KCP ANAMBAS JEMAJA	1.232	1.232	1.209	1.208	(24)	(24)	(0)	5	421	421	437	437	16	16	0	17
14	ID0010312	KCP BATAM BATU AJI	12.145	12.145	12.153	12.156	11	11	3	4	4.985	4.985	5.087	5.092	107	107	5	9
15	ID0010059	KC TANJUNG PINANG	10.267	10.267	10.307	10.286	19	19	(20)	3	4.935	4.935	5.004	5.022	87	87	18	12
16	ID0010568	KCP ANAMBAS	5.236	5.236	5.271	5.296	60	60	25	2	1.460	1.460	1.477	1.478	18	18	1	16
17	ID0018031	KCP BATAM RADEN PATAH	15.789	15.789	16.013	15.986	197	197	(28)	1	6.217	6.217	6.333	6.348	131	131	15	5

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		
		AREA MEDAN KOTA	115.556	115.556	111.435	110.956	(4.600)	(4.600)	(479)	18	74.351	74.351	76.220	76.391	2.040	2.040	171		
1	ID0010088	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.588	10.525	(660)	(660)	(63)	18	6.844	6.844	6.940	6.953	109	109	13	10	
2	ID0019009	KC MEDAN S PARMAN	9.733	9.733	9.084	9.121	(612)	(612)	(612)	37	17	6.925	6.925	7.053	7.063	138	138	10	5
3	ID0010936	KCP MEDAN USU	2.664	2.664	2.267	2.067	(597)	(597)	(200)	16	1.159	1.159	1.249	1.264	105	105	15	12	
4	ID0018015	KCP MEDAN ADAM MALIK	18.370	18.370	17.892	17.892	(478)	(478)	(1)	15	10.365	10.365	10.458	10.468	103	103	10	13	
5	ID0018114	KCP MEDAN JUANDA	8.269	8.269	8.093	7.969	(300)	(300)	(123)	14	3.982	3.982	4.093	4.097	115	115	4	8	
6	ID0010270	KCP MEDAN PULO BRAYAN	6.431	6.431	6.115	6.143	(288)	(288)	(27)	27	13	3.921	3.921	4.041	4.052	131	131	11	7
7	ID0010269	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.155	3.163	(267)	(267)	(8)	8	12	1.963	1.963	2.053	2.063	100	100	10	14
8	ID0018116	KCP MEDAN IMAM BONJOL	3.519	3.519	3.456	3.266	(253)	(253)	(190)	11	1.873	1.873	1.954	1.962	89	89	8	15	
9	ID0010266	KCP MEDAN KRAKATAU	7.337	7.337	7.052	7.085	(252)	(252)	(32)	32	10	4.706	4.706	4.837	4.848	142	142	11	2
10	ID0010268	KCP MEDAN TOMANG ELOK	4.888	4.888	4.643	4.646	(242)	(242)	(3)	3	9	2.943	2.943	3.007	3.013	70	70	6	18
11	ID0010008	KC MEDAN KEJAKSAAN	11.736	11.736	11.536	11.525	(211)	(211)	(10)	8	8.097	8.097	8.222	8.233	136	136	11	6	
12	ID0010214	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.584	5.527	(196)	(196)	(57)	7	4.547	4.547	4.646	4.658	111	111	12	9	
13	ID0010213	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.086	4.086	(127)	(127)	(0)	6	2.187	2.187	2.261	2.265	78	78	4	17	
14	ID0010507	KCP MEDAN SUKARAMAI	6.127	6.127	6.015	6.023	(104)	(104)	(8)	8	5	4.020	4.020	4.119	4.126	106	106	7	11
15	ID0010353	KC MEDAN GAJAH MADA	6.391	6.391	6.270	6.308	(83)	(83)	(38)	4	4	4.358	4.358	4.492	4.503	145	145	11	1
16	ID0010700	KCP MEDAN PANCA BUDI	1.168	1.168	1.113	1.117	(50)	(50)	(4)	3	2.308	2.308	2.438	2.448	140	140	10	3	
17	ID0010544	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.896	3.902	24	24	6	2	3.380	3.380	3.507	3.518	138	138	11	5	
18	ID0019219	KCP MEDAN SUTOMO	429	429	528	528	99	99	0	1	773	773	850	857	84	84	7	16	

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
		AREA MEDAN RAYA	127.579	127.579	122.722	122.634	(4.945)	(4.945)	(88)	70.345	70.345	72.207	72.382	2.037	2.037	175		
1	ID0010047	KC BINJAI	11.421	11.421	10.644	10.673	(748)	(748)	29	15	5.774	5.774	5.865	5.871	97	97	6	10
2	ID0010267	KCP MEDAN BELAWAN	4.254	4.254	3.587	3.594	(660)	(660)	8	14	2.197	2.197	2.240	2.246	49	49	6	15
3	ID0010361	KC LUBUK PAKAM	13.216	13.216	12.845	12.670	(546)	(546)	(175)	13	7.698	7.698	7.817	7.826	128	128	9	7
4	ID0010158	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.587	13.648	(544)	(544)	60	12	6.989	6.989	7.172	7.236	247	247	64	2
5	ID0010089	KCP MEDAN AKSARA	11.521	11.521	11.033	10.987	(534)	(534)	(46)	11	8.235	8.235	8.328	8.337	102	102	9	9
6	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.858	8.643	(462)	(462)	(216)	10	4.602	4.602	4.722	4.730	128	128	8	7
7	ID0010486	KCP MEDAN MARELAN RAYA	8.736	8.736	8.351	8.289	(446)	(446)	(61)	9	4.281	4.281	4.400	4.407	126	126	7	8
8	ID0010159	KCP PANGKALAN BRANDAN	10.230	10.230	9.875	9.893	(337)	(337)	18	8	3.630	3.630	3.698	3.704	74	74	6	12
9	ID0019087	KCP BINJAI JAMIN GINTING	8.900	8.900	8.605	8.631	(268)	(268)	26	7	5.519	5.519	5.643	5.652	133	133	9	5
10	ID0010613	KCP PERBAUNGAN	5.295	5.295	5.119	5.155	(140)	(140)	36	6	3.527	3.527	3.579	3.583	56	56	4	14
11	ID0010090	KCP MEDAN SETIA BUDI	9.364	9.364	9.182	9.245	(119)	(119)	63	5	5.032	5.032	5.167	5.177	145	145	10	3
12	ID0010616	KCP MEDAN RING ROAD	6.992	6.992	6.913	6.913	(79)	(79)	0	4	3.883	3.883	4.014	4.021	138	138	7	4
13	ID0010545	KCP MEDAN A.H NASUTION	7.093	7.093	7.039	7.029	(64)	(64)	(10)	3	3.781	3.781	3.863	3.864	83	83	1	11
14	ID0010539	KCP KABANJAHE	2.447	2.447	2.307	2.425	(22)	(22)	118	2	1.759	1.759	1.818	1.824	65	65	6	13
15	ID0019218	KCP CEMARA ASRI	4.814	4.814	4.778	4.838	24	24	60	1	3.438	3.438	3.881	3.904	466	466	23	1

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
		AREA PEKANBARU	314.177	314.177	304.260	303.456	(10.721)	(10.721)	(804)	29	196.173	196.173	199.465	199.720	3.547	3.547	255	
1	ID0010446	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.112	6.977	(938)	(938)	(135)	29	4.859	4.859	4.975	4.993	134	134	18	15
2	ID0010549	KCP BAGAN SIAPIAPI	11.159	11.159	10.732	10.276	(883)	(883)	(456)	28	5.611	5.611	5.763	5.769	158	158	6	7
3	ID0010044	KC DUMAI	21.553	21.553	20.784	20.733	(821)	(821)	(52)	27	9.123	9.123	9.242	9.268	145	145	26	10
4	ID0010150	KCP TEMBILAHAN	29.651	29.651	28.918	28.905	(746)	(746)	(13)	26	9.972	9.972	10.090	10.094	122	122	4	16
5	ID0010022	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.854	18.684	(689)	(689)	(170)	25	10.605	10.605	10.770	10.777	172	172	7	5
6	ID0010148	KCP PEKANBARU PANAM	9.291	9.291	8.661	8.639	(652)	(652)	(22)	24	7.907	7.907	7.997	8.003	96	96	6	20
7	ID0010484	KCP TELUK KUANTAN	14.861	14.861	14.232	14.282	(579)	(579)	51	23	7.384	7.384	7.558	7.573	189	189	15	1
8	ID0010193	KC DURI	16.697	16.697	16.194	16.131	(566)	(566)	(63)	22	9.675	9.675	9.827	9.839	164	164	12	6
9	ID0010293	KCP UJUNG BATU 1	7.968	7.968	7.473	7.479	(489)	(489)	6	21	6.526	6.526	6.660	6.672	146	146	12	9
10	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.016	18.022	(450)	(450)	6	20	12.162	12.162	12.272	12.274	112	112	2	17
11	ID0010194	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.892	12.824	(427)	(427)	(68)	19	5.803	5.803	5.882	5.886	83	83	4	24
12	ID0010504	KCP BANGKINANG	9.620	9.620	9.218	9.217	(403)	(403)	(1)	18	6.856	6.856	6.991	7.000	144	144	9	11
13	ID0010550	KCP RENGAT	13.666	13.666	13.306	13.306	(360)	(360)	(1)	17	6.425	6.425	6.512	6.518	93	93	6	21
14	ID0010722	KCP PEKANBARU UIR	2.916	2.916	2.598	2.577	(339)	(339)	(21)	16	3.055	3.055	3.223	3.234	179	179	11	4
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.047	6.095	(336)	(336)	48	15	5.221	5.221	5.251	5.256	35	35	5	29
16	ID0010147	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.705	9.723	(333)	(333)	18	14	7.664	7.664	7.828	7.843	179	179	15	4
17	ID0010227	KCP DURI HANG TUAH 1	9.024	9.024	8.753	8.727	(298)	(298)	(26)	13	4.797	4.797	4.864	4.869	72	72	5	27
18	ID0010546	KCP SELAT PANJANG	5.376	5.376	5.136	5.105	(271)	(271)	(31)	12	3.779	3.779	3.853	3.858	79	79	5	25
19	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.169	19.210	(248)	(248)	41	11	11.685	11.685	11.812	11.819	134	134	7	15
20	ID0010294	KCP PEKANBARU NANGKA	6.070	6.070	5.817	5.835	(236)	(236)	18	10	6.975	6.975	7.067	7.073	98	98	6	19
21	ID0018060	KCP PANAM RAYA	5.752	5.752	5.585	5.577	(174)	(174)	(8)	9	6.376	6.376	6.451	6.452	76	76	1	26
22	ID0010423	KCP DUMAI SUKAJADI	5.531	5.531	5.356	5.358	(173)	(173)	2	8	3.122	3.122	3.203	3.213	91	91	10	22
23	ID0010508	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.690	6.690	(168)	(168)	0	7	4.289	4.289	4.380	4.390	101	101	10	18
24	ID0019026	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.802	16.817	(122)	(122)	14	6	13.420	13.420	13.499	13.505	85	85	6	23
25	ID0010667	KCP SIAK	6.762	6.762	6.616	6.644	(118)	(118)	28	5	4.162	4.162	4.286	4.297	135	135	11	13
26	ID0018322	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.152	1.152	(8)	(8)	0	4	4.134	4.134	4.278	4.289	155	155	11	8
27	ID0018256	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.661	2.661	16	16	0	3	2.590	2.590	2.719	2.729	139	139	10	12
28	ID0018258	KCP PEKANBARU RUMBIAI	4.819	4.819	4.814	4.847	28	28	33	2	3.681	3.681	3.725	3.728	47	47	3	28
29	ID0019178	KCP DURI HANG TUAH 2	10.904	10.904	10.963	10.964	60	60	1	1	8.315	8.315	8.487	8.499	184	184	12	2

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
		AREA PEMATANGSIANTAR	174.859	174.859	163.952	163.439	(11.420)	(11.420)	(512)	85.634	85.634	87.068	87.144	1.510	1.510	76		
1	ID0010043	KC PADANGSIDEMPUAN	16.588	16.588	13.857	13.823	(2.765)	(2.765)	(34)	14	9.876	9.876	9.921	9.920	44	44	(1)	13
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.098	18.041	(1.326)	(1.326)	(57)	13	5.765	5.765	5.979	5.985	220	220	6	1
3	ID0010030	KC RANTAU PRAPAT	25.024	25.024	23.893	23.962	(1.062)	(1.062)	69	12	13.700	13.700	13.846	13.856	156	156	10	4
4	ID0010206	KCP TANJUNG BALAI	7.389	7.389	6.412	6.349	(1.040)	(1.040)	(63)	11	3.385	3.385	3.482	3.484	99	99	2	7
5	ID0010192	KCP SIBUHUAN	8.667	8.667	7.637	7.637	(1.030)	(1.030)	0	10	7.390	7.390	7.466	7.467	77	77	1	10
6	ID0010223	KCP KOTA PINANG	16.039	16.039	15.305	15.127	(913)	(913)	(178)	9	5.433	5.433	5.549	5.557	124	124	8	6
7	ID0010327	KCP GUNUNG TUA	11.969	11.969	11.307	11.211	(758)	(758)	(96)	8	6.075	6.075	6.127	6.130	55	55	3	11
8	ID0010204	KCP KISARAN	15.079	15.079	14.332	14.339	(740)	(740)	7	7	7.591	7.591	7.761	7.773	182	182	12	2
9	ID0018117	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	5.062	4.995	(606)	(606)	(68)	6	2.543	2.543	2.668	2.678	135	135	10	5
10	ID0010191	KCP PANYABUNGAN	15.303	15.303	14.920	14.870	(433)	(433)	(50)	5	8.041	8.041	8.199	8.204	163	163	5	3
11	ID0010306	KCP AEK KANOPAN	9.603	9.603	9.207	9.184	(419)	(419)	(23)	4	5.299	5.299	5.383	5.389	90	90	6	8
12	ID0010328	KCP SIPIROK	5.799	5.799	5.489	5.489	(310)	(310)	0	3	2.679	2.679	2.727	2.729	50	50	2	12
13	ID0010356	KC SIBOLGA	5.767	5.767	5.810	5.785	19	19	(25)	2	2.742	2.742	2.814	2.821	79	79	7	9
14	ID0010333	KCP INDRAPURA	10.988	10.988	11.047	11.050	62	62	3	1	5.115	5.115	5.146	5.151	36	36	5	14