

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth			Rank MtD	
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	31-Dec-25	31-Dec-25	24-Jan-26	
1	RO I/ Aceh	1.729.009	1.729.009	1.649.178	1.639.382	(89.627)	(89.627)	(9.796)	3	24.561	24.561	24.742	24.744	183	183	2	11.123	11.124	11.124	2
2	RO II/ Medan	1.130.476	1.130.476	1.019.847	1.014.169	(116.308)	(116.308)	(5.678)	4	10.978	10.978	11.123	11.124	146	146	1	16.236	149	149	6
3	RO III/ Palembang	1.176.837	1.176.837	1.049.965	1.042.490	(134.346)	(134.346)	(7.475)	5	16.087	16.087	16.238	16.236	149	149	(2)	13.483	13.640	13.640	5
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.346.357	1.340.069	(455.279)	(455.279)	(6.288)	10	13.483	13.483	13.640	13.640	157	157	0	15.700	15.700	15.700	4
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.006.525	1.003.053	(345.212)	(345.212)	(3.472)	9	10.260	10.260	10.393	10.392	132	132	(1)	11.260	11.260	11.260	7
6	RO VI/ Bandung	1.420.126	1.420.126	1.213.401	1.203.267	(216.859)	(216.859)	(10.134)	7	11.659	11.659	11.780	11.780	121	121	0	11.780	121	121	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.293.576	1.280.962	(297.435)	(297.435)	(12.614)	8	19.306	19.306	19.429	19.427	121	121	(2)	19.306	19.429	19.427	9
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.100.991	1.095.133	(191.093)	(191.093)	(5.858)	6	10.248	10.248	10.362	10.361	113	113	(1)	10.248	10.362	10.361	10
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.335.313	1.330.438	(7.792)	(7.792)	(4.876)	1	9.706	9.706	9.866	9.866	160	160	0	9.706	9.866	9.866	3
10	RO X/ Makassar	764.294	764.294	692.345	685.652	(78.642)	(78.642)	(6.692)	2	11.611	11.611	11.814	11.814	203	203	0	11.611	11.814	11.814	1
Total RO		13.567.207	13.567.207	11.707.497	11.634.614	(1.932.593)	(1.932.593)	(72.883)		137.899	137.899	139.387	139.384	1.485	1.485	(3)				

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth			Rank MtD	
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	31-Dec-25	31-Dec-25	24-Jan-26	
1	AREA BATAM	214.510	214.510	167.519	165.782	-48.727	-48.727	-1.736	5	1.753	1.753	1.793	1.793	40	40	0	1.753	1.793	1.793	1
2	AREA MEDAN KOTA	325.157	325.157	316.617	315.178	-9.979	-9.979	-1.439	2	1.956	1.956	1.985	1.985	29	29	0	1.956	1.985	1.985	4
3	AREA MEDAN RAYA	155.180	155.180	130.320	130.287	-24.893	-24.893	-33	3	1.354	1.354	1.365	1.365	12	12	1	1.354	1.365	1.365	5
4	AREA PEKANBARU	357.799	357.799	331.834	329.679	-28.120	-28.120	-2.155	4	4.624	4.624	4.660	4.660	36	36	0	4.624	4.660	4.660	2
5	AREA PEMATANGSIANTAR	77.831	77.831	73.558	73.242	-4.589	-4.589	-315	1	1.291	1.291	1.320	1.320	29	29	0	1.291	1.320	1.320	4
RO II / Medan		1.130.476	1.130.476	1.019.847	1.014.169	-116.308	-116.308	-5.678		10.978	10.978	11.123	11.124	146	146	1				

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	
	AREA BATAM	214.510	214.510	167.519	165.782	(48.727)	(48.727)	(1.736)	17	1.753	1.753	1.793	1.793	40	40	0	11
1	KCP BATAM RADEN PATAH	22.613	22.613	9.727	9.694	(12.919)	(12.919)	(33)	16	80	80	81	81	1	1	0	11
2	KCP BATAM SEKUPANG	19.267	19.267	7.294	7.048	(12.220)	(12.220)	(246)	16	94	94	98	98	4	4	0	5
3	KC BATAM WINDSOR CENTRAL	65.353	65.353	57.354	57.118	(8.235)	(8.235)	(237)	15	142	142	141	141	(1)	(1)	0	16
4	KCP BATAM BENGKONG	8.578	8.578	3.955	3.899	(4.679)	(4.679)	(55)	14	159	159	168	168	9	9	0	1
5	KC TANJUNG PINANG	17.188	17.188	13.834	13.730	(3.458)	(3.458)	(104)	13	104	104	109	109	5	5	0	3
6	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.240	2.124	(1.821)	(1.821)	(116)	12	183	183	183	183	0	0	0	14
7	KCP BINTAN CENTER	3.788	3.788	2.567	2.524	(1.264)	(1.264)	(43)	11	45	45	43	43	(2)	(2)	0	17
8	KCP BATUAJI	30.607	30.607	29.513	29.481	(1.126)	(1.126)	(33)	10	82	82	83	83	1	1	0	11
9	KCP BATAMINDO	8.468	8.468	7.496	7.431	(1.037)	(1.037)	(64)	9	126	126	132	132	6	6	0	2
10	KCP BATAM BOTANIA GARDEN	2.829	2.829	2.123	2.035	(794)	(794)	(88)	8	62	62	65	65	3	3	0	8
11	KC TANJUNG UBAN	2.878	2.878	2.321	2.294	(585)	(585)	(28)	7	63	63	66	66	3	3	0	8
12	KCP BATAM GRAND NIAGA MAS	14.314	14.314	14.183	13.745	(570)	(570)	(438)	6	216	216	219	219	3	3	0	8
13	KCP BATAM BATU AJI	1.929	1.929	1.430	1.398	(531)	(531)	(32)	5	118	118	121	121	3	3	0	8
14	KCP BATAM CENTER	8.643	8.643	8.732	8.573	(70)	(70)	(159)	4	181	181	185	185	4	4	0	5
15	KCP ANAMBAS JEMAJA	1.254	1.254	1.323	1.279	25	25	(44)	3	20	20	20	20	0	0	0	14
16	KCP NATUNA	1.573	1.573	1.759	1.760	187	187	1	2	57	57	57	57	0	0	0	14
17	KCP ANAMBAS	1.283	1.283	1.668	1.650	368	368	(18)	1	21	21	22	22	1	1	0	11

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	325.157	325.157	316.617	315.178	(9.979)	(9.979)	(1.439)	18	1.956	1.956	1.985	1.985	29	29	0	10
1	KC MEDAN S PARMAN	51.634	51.634	21.692	21.687	(29.947)	(29.947)	(5)	18	174	174	175	175	1	1	0	10
2	KCP MEDAN PULO BRAYAN	18.007	18.007	14.055	13.088	(4.920)	(4.920)	(967)	17	97	97	98	98	1	1	0	10
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.970	12.266	(2.544)	(2.544)	(704)	16	174	174	174	174	0	0	0	10
4	KCP MEDAN SUKARAMAI	1.961	1.961	1.171	1.137	(823)	(823)	(33)	15	43	43	43	43	0	0	0	10
5	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.552	13.153	(507)	(507)	(400)	14	123	123	125	125	2	2	0	10
6	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.283	4.238	(276)	(276)	(45)	13	101	101	101	101	0	0	0	10
7	KCP MEDAN TOMANG ELOK	1.891	1.891	1.730	1.705	(186)	(186)	(26)	12	46	46	46	46	0	0	0	10
8	KCP MEDAN IMAM BONJOL	4.116	4.116	4.201	3.941	(176)	(176)	(260)	11	78	78	80	80	2	2	0	10
9	KCP MEDAN USU	5.855	5.855	5.318	5.816	(39)	(39)	499	10	91	91	91	91	0	0	0	10
10	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	30.374	30.377	125	125	4	9	68	68	69	69	1	1	0	10
11	KCP MEDAN KRAKATAU	8.998	8.998	8.955	9.175	177	177	220	8	70	70	70	70	0	0	0	10
12	KCP MEDAN JUANDA	7.492	7.492	8.988	8.765	1.273	1.273	(222)	7	82	82	84	84	2	2	0	10
13	KCP MEDAN SUTOMO	1.925	1.925	3.216	3.206	1.281	1.281	(10)	6	24	24	26	26	2	2	0	10
14	KCP MEDAN KAMPUNG BARU	4.818	4.818	6.692	6.918	2.100	2.100	226	5	65	65	68	68	3	3	0	10
15	KCP MEDAN MUCHTAR BASRI	43.516	43.516	46.134	46.133	2.617	2.617	(1)	4	163	163	163	163	0	0	0	10
16	KCP MEDAN PANCA BUDI	12.569	12.569	16.399	16.659	4.091	4.091	261	3	41	41	42	42	1	1	0	10
17	KC MEDAN GAJAH MADA	12.101	12.101	15.946	16.216	4.114	4.114	270	2	122	122	125	125	3	3	0	10
18	KC MEDAN KEJAKSAAN	87.037	87.037	100.942	100.697	13.660	13.660	(245)	1	394	394	405	405	11	11	0	10

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		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	155.180	155.180	130.320	130.287	(24.893)	(24.893)	(33)	1.354	1.354	1.365	1.366	12	12	1	12	
1	KCP MEDAN BELAWAN	10.924	10.924	736	726	(10.198)	(10.198)	(10)	15	28	28	28	28	0	0	0	12
2	KC BINJAI	41.547	41.547	34.841	34.527	(7.020)	(7.020)	(314)	14	173	173	173	173	0	0	0	12
3	KCP MEDAN SETIA BUDI	14.441	14.441	11.017	11.077	(3.365)	(3.365)	60	13	109	109	113	113	4	4	0	1
4	KCP MEDAN AKSARA	9.289	9.289	6.772	6.770	(2.519)	(2.519)	(3)	12	91	91	91	91	0	0	0	12
5	KCP CEMARA ASRI	13.816	13.816	11.455	11.776	(2.039)	(2.039)	321	11	114	114	115	115	1	1	0	5
6	KC LUBUK PAKAM	4.428	4.428	2.543	2.429	(2.000)	(2.000)	(115)	10	60	60	60	60	0	0	0	12
7	KCP PERBAUNGAN	2.796	2.796	1.145	1.166	(1.630)	(1.630)	22	9	39	39	40	40	1	1	0	5
8	KCP MEDAN MARELAN RAYA	13.890	13.890	12.288	12.441	(1.449)	(1.449)	152	8	88	88	88	89	1	1	1	5
9	KCP KABANJAHE	6.902	6.902	5.647	5.729	(1.174)	(1.174)	82	7	122	122	125	125	3	3	0	2
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.732	3.449	(981)	(981)	(284)	6	57	57	57	57	0	0	0	12
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.798	1.757	(167)	(167)	(40)	5	69	69	69	69	0	0	0	12
12	KCP MEDAN RING ROAD	4.096	4.096	4.109	4.042	(54)	(54)	(67)	4	161	161	162	162	1	1	0	5
13	KCP BINJAI JAMIN GINTING	7.897	7.897	8.118	8.213	316	316	95	3	52	52	52	52	0	0	0	12
14	KCP MEDAN A.H NASUTION	11.765	11.765	15.192	15.253	3.488	3.488	61	2	112	112	113	113	1	1	0	5
15	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	10.927	10.934	3.900	3.900	6	1	79	79	79	79	0	0	0	12

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		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	357.799	357.799	331.834	329.679	(28.120)	(28.120)	(2.155)	4.624	4.624	4.660	4.660	36	36	0	6	
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	58.538	58.464	(7.583)	(7.583)	(75)	29	327	327	330	330	3	3	0	6
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.466	8.398	(4.875)	(4.875)	(68)	28	152	152	152	152	0	0	0	22
3	KCP RENGAT	21.558	21.558	17.340	17.261	(4.297)	(4.297)	(79)	27	96	96	99	99	3	3	0	6
4	KC DUMAI	12.554	12.554	9.320	8.717	(3.837)	(3.837)	(603)	26	357	357	363	363	6	6	0	2
5	KC PEKANBARU HARAPAN RAYA	21.839	21.839	18.146	18.035	(3.804)	(3.804)	(111)	25	268	268	268	268	0	0	0	22
6	KCP PEKANBARU PANAM	21.408	21.408	19.137	19.027	(2.381)	(2.381)	(110)	24	207	207	211	211	4	4	0	4
7	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	18.612	18.687	(2.199)	(2.199)	75	23	227	227	226	226	(1)	(1)	0	29
8	KC DURI	9.012	9.012	6.892	6.912	(2.100)	(2.100)	19	22	97	97	97	97	0	0	0	22
9	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.036	10.845	(1.781)	(1.781)	(191)	21	184	184	185	185	1	1	0	12
10	KCP SIAK	8.614	8.614	7.186	7.181	(1.434)	(1.434)	(5)	20	63	63	63	63	0	0	0	22
11	KCP PEKANBARU NANGKA	10.903	10.903	9.980	9.887	(1.016)	(1.016)	(93)	19	211	211	213	213	2	2	0	8
12	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.428	11.197	(936)	(936)	(232)	18	218	218	224	224	6	6	0	2
13	KCP UJUNG BATU 1	9.804	9.804	8.857	8.877	(927)	(927)	20	17	143	143	143	143	0	0	0	22
14	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	4.108	4.106	(910)	(910)	(2)	16	69	69	69	69	0	0	0	22
15	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	6.497	6.084	(852)	(852)	(412)	15	108	108	108	108	0	0	0	22
16	KCP PEKANBARU UIR	11.151	11.151	10.307	10.320	(831)	(831)	13	14	64	64	64	64	0	0	0	22
17	KCP TEMBILAHAN	3.594	3.594	3.131	3.160	(435)	(435)	29	13	115	115	115	115	0	0	0	22
18	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.408	2.406	(332)	(332)	(2)	12	45	45	45	45	0	0	0	22
19	KCP BAGAN SIAPIAPI	2.665	2.665	2.371	2.351	(314)	(314)	(20)	11	65	65	66	66	1	1	0	12
20	KCP DURI HANG TUAH 2	10.709	10.709	10.485	10.429	(280)	(280)	(56)	10	217	217	219	219	2	2	0	8
21	KCP TELUK KUANTAN	11.479	11.479	11.508	11.426	(53)	(53)	(82)	9	183	183	187	187	4	4	0	4
22	KCP SELAT PANJANG	3.810	3.810	4.073	3.811	2	2	(262)	8	94	94	95	95	1	1	0	12
23	KCP DURI HANG TUAH 1	1.549	1.549	1.648	1.586	38	38	(62)	7	46	46	46	46	0	0	0	22
24	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.529	8.381	95	95	(147)	6	124	124	124	124	0	0	0	22
25	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.455	4.553	270	270	98	5	138	138	138	138	0	0	0	22
26	KCP DUMAI SUKAJADI	5.191	5.191	5.441	5.504	313	313	63	4	182	182	183	183	1	1	0	12
27	KCP PEKANBARU RUMBIAI	9.572	9.572	10.228	10.019	447	447	(209)	3	264	264	264	264	0	0	0	22
28	KCP BANGKINANG	4.855	4.855	6.204	6.110	1.255	1.255	(94)	2	136	136	138	138	2	2	0	8
29	KCP PANAM RAYA	25.309	25.309	35.504	35.948	10.638	10.638	444	1	224	224	225	225	1	1	0	12

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	AREA PEMATANGSIANTAR	77.831	77.831	73.558	73.242	(4.589)	(4.589)	(315)	1.283	1.283	1.310	1.310	27	27	0	5	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.506	11.500	(4.222)	(4.222)	(6)	14	115	115	117	117	2	2	0	5
2	KC RANTAU PRAPAT	8.852	8.852	7.947	7.755	(1.097)	(1.097)	(192)	13	95	95	97	97	2	2	0	5
3	KCP PANYABUNGAN	2.829	2.829	1.854	1.850	(979)	(979)	(4)	12	46	46	45	45	(1)	(1)	0	14
4	KC SIBOLGA	3.353	3.353	2.382	2.529	(824)	(824)	148	11	75	75	75	75	0	0	0	11
5	KCP SIBUHUAN	1.740	1.740	1.335	1.321	(419)	(419)	(14)	10	50	50	53	53	3	3	0	3
6	KCP AEK KANOPAN	826	826	538	464	(362)	(362)	(74)	9	24	24	24	24	0	0	0	11
7	KCP KOTA PINANG	779	779	497	474	(305)	(305)	(24)	8	42	42	43	43	1	1	0	7
8	KCP KISARAN	7.379	7.379	7.180	7.075	(304)	(304)	(105)	7	198	198	206	206	8	8	0	2
9	KCP GUNUNG TUA	490	490	352	340	(150)	(150)	(12)	6	18	18	18	18	0	0	0	11
10	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.128	9.098	(42)	(42)	(30)	5	225	225	235	235	10	10	0	1
11	KCP TANJUNG BALAI	1.531	1.531	1.714	1.523	(8)	(8)	(191)	4	57	57	57	57	0	0	0	11
12	KCP INDRAPURA	3.557	3.557	3.652	3.646	89	89	(6)	3	229	229	230	230	1	1	0	7
13	KC PADANGSIDEMPUAN	14.749	14.749	15.877	16.058	1.308	1.308	181	2	71	71	72	72	1	1	0	7
14	KCP SIPIROK	4.162	4.162	6.588	6.669	2.506	2.506	81	1	38	38	38	38	0	0	0	11