

NO	UNIT KERJA	Posisi 04-Dec-25					Growth Ytd 04-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		591.729	983.063	429.866	1.574.792	2.004.658	(117.406)	68.154	(67.406)	(49.252)	(116.658)	2.298.193	(293.536)
1	KC MEDAN KEJAKSAAN	78.962	376.305	199.837	455.267	655.103	(1.202)	(16.481)	(33.423)	(17.683)	(51.106)	768.735	(113.632)
2	KC PEKANBARU SUDIRMAN 1	512.767	606.758	230.030	1.119.525	1.349.555	(116.204)	84.635	(33.983)	(31.569)	(65.552)	1.529.459	(179.904)
KELAS B2		437.628	3.424.263	3.104.304	3.861.891	6.966.194	189.368	280.266	448.278	469.634	917.912	6.589.425	376.769
1	KC BATAM WINDSOR CENTRAL	51.153	257.753	96.233	308.907	405.140	32.379	50.851	(22.209)	83.230	61.021	385.222	19.917
2	KC MEDAN S PARMAN	192.872	198.711	1.729.391	391.583	2.120.974	119.891	1.849	568.452	121.740	690.192	1.479.683	641.290
3	KCP MEDAN ADAM MALIK	7.519	245.350	162.453	252.869	415.322	(10.606)	7.359	(29.930)	(3.248)	(33.178)	497.684	(82.362)
4	KCP MEDAN AKSARA	23.543	218.729	77.915	242.272	320.187	(2.461)	7.010	(20.698)	4.548	(16.150)	378.247	(58.060)
5	KCP MEDAN SETIA BUDI	4.764	245.235	175.415	249.999	425.414	(1.965)	24.933	32.205	22.968	55.172	410.919	14.496
6	KCP TEBING TINGGI SUDIRMAN 1	1.299	135.077	42.839	136.376	179.215	759	9.086	(6.262)	9.844	3.583	216.109	(36.895)
7	KC PEKANBARU HARAPAN RAYA	50.374	268.131	111.933	318.505	430.438	33.764	32.071	(20.790)	65.835	45.045	420.687	9.751
8	KCP PEKANBARU PANAM	9.508	260.636	63.211	270.144	333.355	821	8.216	(13.515)	9.036	(4.479)	370.263	(36.908)
9	KCP PEKANBARU SUDIRMAN ATAS	27.731	339.296	70.239	367.027	437.267	(412)	27.076	(18.201)	26.664	8.463	462.990	(25.723)
10	KCP PEKANBARU ARIFIN AHMAD	30.555	211.695	45.555	242.250	287.805	8.428	27.528	(8.652)	35.956	27.304	300.358	(12.553)
11	KC DURI	3.238	249.883	77.098	253.121	330.219	1.752	18.675	(13.896)	20.427	6.530	349.650	(19.431)
12	KC DUMAI	13.942	317.177	106.418	331.119	437.537	4.965	(1.384)	1.423	3.581	5.004	468.057	(30.520)
13	KCP PEKANBARU SUDIRMAN	8.896	165.707	163.357	174.603	337.961	1.292	(3.376)	3.823	(2.084)	1.740	365.957	(27.996)
14	KC PEMATANGSIANTAR PERINTIS	12.232	310.881	182.247	323.113	505.361	762	70.373	(3.473)	71.136	67.663	483.598	21.762
KELAS B3		708.926	6.199.677	2.358.025	6.908.603	9.266.628	166.116	742.401	(58.683)	908.518	849.835	9.597.573	(330.946)
1	KCP BATAM GRAND NIAGA MAS	21.382	92.564	116.869	113.946	230.815	(8.154)	17.277	(49.613)	9.123	(40.489)	310.634	(79.819)
2	KCP BATAM RADEN PATAH	19.491	138.883	78.015	158.374	236.389	(5.270)	(791)	(3.938)	(6.062)	(10.000)	285.060	(48.670)
3	KC TANJUNG PINANG	43.439	172.347	66.678	215.786	282.464	23.620	(15.976)	12.143	7.644	19.787	299.881	(17.417)
4	KCP BATAM BATU AJI	170.496	122.231	19.973	292.727	312.700	111.333	10.983	3.307	122.317	125.623	214.620	98.080
5	KCP BATAM CENTER	8.641	115.909	44.898	124.550	169.448	960	19.712	(5.803)	20.672	14.869	183.263	(13.815)
6	KCP BATAMINDO	17.265	152.857	138.532	170.121	308.653	4.469	19.193	17.556	23.			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 04-Dec-25					Growth YtD 04-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		40.704	610.487	165.327	651.191	816.518	4.110	74.877	31.862	78.987	110.849	870.308	(53.790)
1	KCP MEDAN SUTOMO	-	11.367	802	11.367	12.169	-	9.254	52	9.254	9.307	24.391	(12.222)
2	KCP CEMARA ASRI	28.272	64.491	6.210	92.762	98.973	855	8.954	122	9.809	9.931	114.790	(15.817)
3	KCP PERBAUNGAN	182	53.763	6.196	53.946	60.141	(238)	8.967	(22.541)	8.730	(13.811)	98.196	(38.054)
4	KCP PEKANBARU UIR	359	69.218	31.810	69.577	101.388	(1.389)	16.582	1.308	15.193	16.501	99.334	2.054
5	KCP ROKAN HULU PASIR PANGARAIAN	1.194	96.555	13.507	97.749	111.256	(313)	19.458	5.174	19.145	24.319	95.461	15.796
6	KCP GUNUNG RAYA KANDIS	4.176	56.214	13.430	60.390	73.820	2.299	7.663	5.828	9.962	15.790	69.382	4.438
7	KCP SELAT PANJANG	55	70.997	14.079	71.052	85.132	(11)	(2.369)	907	(2.380)	(1.473)	97.024	(11.892)
8	KCP ANAMBAS	429	38.599	12.549	39.029	51.578	(1.657)	1.482	1.809	(175)	1.634	56.871	(5.293)
9	KCP NATUNA	4.997	67.943	7.231	72.940	80.171	4.124	4.418	1.508	8.542	10.051	79.084	1.087
10	KCP TANJUNG UBAN	437	47.565	57.057	48.002	105.059	(158)	1.179	38.755	1.021	39.776	91.856	13.203
11	KCP ANAMBAS JEMAJA	602	33.776	2.455	34.378	36.832	599	(712)	(1.062)	(113)	(1.176)	43.921	(7.088)
UNCLASSSED		-	32.646	5.367	32.646	38.013	-	1.428	3.307	1.428	4.735	57.743	(19.730)
1	KFO MIKRO PANDAN KOTA	-	23.171	2.117	23.171	25.289	-	(1.729)	57	(1.729)	(1.672)	37.365	(12.076)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	688	-	688	688	-	(2.821)	-	(2.821)	(2.821)	7.150	(6.462)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	348	-	348	348	-	47	-	47	47	302	47
4	KFF MEDAN KEMENTRIAN AGAMA	-	578	300	578	878	-	140	300	140	440	502	376
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	137	300	137	437	-	102	300	102	402	40	397
7	KF MIKRO BALIGE	-	7.723	2.650	7.723	10.373	-	6.578	2.650	6.578	9.228	11.496	(1.123)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 04-Dec-25					Growth YTD 04-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		607.262	108.783	673.957	57.934	1.447.936	40.778	41.264	87.095	1.993	171.130	1.422.848	25.088
1	KC MEDAN KEJAKSAAN	357.885	38.707	87.634	40.963	525.188	31.392	13.490	(6.090)	(3.799)	34.993	550.769	(25.581)
2	KC PEKANBARU SUDIRMAN 1	249.378	70.076	586.323	16.971	922.748	9.386	27.774	93.186	5.792	136.137	872.079	50.669
KELAS B2		3.006.793	426.284	559.275	444.351	4.825.317	238.510	195.318	89.091	(5.416)	517.504	5.038.175	(212.859)
1	KC BATAM WINDSOR CENTRAL	210.517	44.470	89.516	44.110	388.613	30.886	18.007	6.531	928	56.352	389.727	(1.114)
2	KC MEDAN S PARMAN	162.072	27.667	19.654	55.878	265.271	33.019	9.885	(477)	2.777	45.204	294.742	(29.472)
3	KCP MEDAN ADAM MALIK	169.594	37.155	17.700	38.056	262.504	(4.008)	21.296	121	(214)	17.195	307.502	(44.998)
4	KCP MEDAN AKSARA	331.918	27.966	18.483	40.535	418.901	37.626	7.061	927	(7.922)	37.693	426.801	(7.900)
5	KCP MEDAN SETIA BUDI	209.738	36.498	12.164	12.926	271.326	21.513	17.108	12.135	5.110	55.866	260.269	11.057
6	KCP TEBING TINGGI SUDIRMAN 1	237.564	35.735	14.108	33.666	321.072	(11.340)	13.304	(570)	(608)	786	366.886	(45.815)
7	KC PEKANBARU HARAPAN RAYA	244.210	32.427	257.758	20.428	554.823	18.191	12.525	73.363	4.621	108.700	499.175	55.648
8	KCP PEKANBARU PANAM	286.156	36.491	26.112	26.906	375.664	1.757	18.178	(7.295)	3.061	15.701	396.935	(21.271)
9	KCP PEKANBARU SUDIRMAN ATAS	290.608	21.444	52.952	30.294	395.297	28.031	11.968	(5.017)	(3.708)	31.274	425.574	(30.277)
10	KCP PEKANBARU ARIFIN AHMAD	312.893	34.133	15.835	49.859	412.720	47.364	15.614	(5.852)	(6.432)	50.693	418.985	(6.265)
11	KC DURI	84.338	21.922	-	29.748	136.007	6.165	11.856	(76)	(6.617)	11.329	163.174	(27.167)
12	KC DUMAI	273.070	49.446	19.794	33.524	375.833	16.259	15.660	(3.382)	1.412	29.949	379.846	(4.013)
13	KCP PEKANBARU SUDIRMAN	153.989	17.180	-	42.634	213.803	1.888	8.477	-	1.930	12.296	254.742	(40.939)
14	KC PEMATANGSIANTAR PERINTIS	250.644	48.223	104.716	29.899	433.482	11.159	14.378	18.682	245	44.466	453.816	(20.335)
KELAS B3		6.152.547	1.041.258	278.794	1.236.720	8.709.319	376.942	458.197	40.730	30.974	906.842	9.220.673	(511.355)
1	KCP BATAM GRAND NIAGA MAS	115.679	15.062	14.533	58.973	204.247	7.202	4.543	4.642	(6.436)	9.951	242.044	(37.797)
2	KCP BATAM RADEN PATAH	143.262	10.522	18.042	-	171.826	11.719	4.685	(1.007)	-	15.397	192.588	(20.763)
3	KC TANJUNG PINANG	158.509	35.211	12	9.494	203.225	14.219	11.967	(6.974)	8.787	27.998	271.555	(14.330)
4	KCP BATAM BATU AJI	135.197	34.744	2.626	49.925	222.492	8.086	13.868	(674)	3.827	25.107	233.409	(10.917)
5	KCP BATAM CENTER	135.790	31.847	-	35.495	203.132	(1.367)	14.016	-	1.076	13.725	128.761	(15.629)
6	KCP BATAMINDO	129.109	13.968	-	38.881	181.957	15.000	7.929	-	(1.772)	21.158	183.735	(1.778)
7	KCP BATUAJI	95.375	10.429	-	-	105.804	21.956	3.579	-	-	25.536	112.128	(6.324)
8	KCP BINTAN CENTER	163.731	23.750	-	11.177	198.658	21.539	9.259	-	(4.324)	26.474	203.079	(4.421)
9	KCP MEDAN PULO BRAYAN	209.403	24.162	4.192	12.334	250.091	19.306	10.271	(317)	2.422	31.682	255.475	(5.384)
10	KCP MEDAN SIMPANG LIMUN	123.132	27.194	1.683	57	152.066	24	8.551	1.683	(19)	10.239	167.059	(14.993)
11	KCP MEDAN KAMPUNG BARU	116.602	22.319	293	5.507	144.721	7.637	12.001	(1.122)	5.507	24.023	156.540	(11.819)
12	KCP MEDAN GATOT SUBROTO	159.270	40.117	-	11.345	210.732	12.068	14.480	-	3.845	30.392	211.274	(542)
13	KCP MEDAN KRAKATAU	117.459	23.610	-	-	141.068	(1.863)	10.060	(4.436)	-	3.761	159.663	(18.595)
14	KCP MEDAN MUHTAR BASRI	149.824	27.751	8.372	43	185.991	12.862	10.742	8.372	(274)	31.702	176.035	9.955
15	KC MEDAN GAJAH MADA	131.884	43.036	39.133	2.744	216.797	23.181	19.699	(6.102)	(2.175)	34.604	224.323	(7.525)
16	KCP STABAT KH ZAINUL ARIFIN	145.909	26.017	4.223	37.794	213.943	2.681	13.467	(344)	1.869	17.673	231.787	(17.844)
17	KCP MEDAN MARELAN RAYA	94.701	32.123	-	26.990	153.814	(6.408)	15.210	(21)	3.442	12.224	173.366	(19.552)
18	KCP MEDAN A.H NASUTION	101.185	37.332	2.851	40.533	181.901	8.540	16.995	2.636	5.632	33.803	176.516	5.386
19	KCP BINJAI JAMIN GINTING	79.499	5.234	14.582	29.156	128.472	4.936	3.785	(303)	(2.030)	6.388	145.072	(16.600)
20	KC LUBUK PAKAM	261.046	27.769	4.501	19.833	313.149	13.600	11.404	4.430	5.187	34.621	317.333	(4.183)
21	KC BINJAI	110.579	37.933	24.977	25.091	198.580	11.887	13.988	203	3.150	29.229	210.951	(12.371)
22	KCP PEKANBARU RUMBAI	97.663	14.434	-	14.457	126.554	9.227	9.256	(37)	(4.792)	13.654	156.258	(29.704)
23	KCP PANAM RAYA	110.259	13.899	787	44.185	169.130	3.794	8.092	(188)	(5.997)	5.702	195.035	(25.905)
24	KCP RENGAT	168.563	7.291	-	49.946	225.800	2.372	5.130	-	4.212	11.715	234.182	(8.382)
25	KCP BAGAN BATU SUDIRMAN 1	158.881	7.961	1.857	59.439	228.138	8.883	5.897	(401)	4.525	18.904	235.787	(7.650)
26	KCP TELUK KUANTAN	139.638	22.551	2.418	96.638	261.244	5.295	11.830	823	(1.095)	16.853	293.820	(32.575)
27	KCP UJUNG BATU 1	194.693	8.902	61	71.340	274.996	13.847	6.204	(94)	(4.921)	15.036	287.544	(12.548)
28	KCP DURI HANG TUAH 1	158.072	7.299	-	22.444	187.815	20.521	5.566	-	(451)	25.637	196.085	(8.270)
29	KCP DUMAI SUKAJADI	136.118	12.532	-	60.931	209.582	1.078	4.559	-	2.513	8.151	237.987	(28.405)
30	KCP BANGKINANG	145.920	19.435	-	36.502	201.857	24.484	13.648	(38)	6.613	44.707	189.158	12.698
31	KCP PEKANBARU NANGKA	148.778	32.186	-	19.273	200.237	13.435	16.949	-	3.123	33.507	214.227	(13.990)
32	KCP SIAK	149.019	8.719	1.458	21.135	180.332	8.145	6.631	727	6.681	22.185	183.542	(3.210)
33	KCP PANGKALAN KERINCI MAHARAJA	161.810	25.836	1.645	71.967	261.258	9.433	13.010	(1.598)	(506)	20.339	283.427	(22.168)
34	KC RANTAU PRAPAT	373.076	55.221	83.445	36.026	547.768	(6.367)	20.180	25.329	(6.686)	32.457	582.263	(34.495)
35	KCP KISARAN	187.246	50.566	-	48.149	285.961	20.218	24.659	-	1.758	46.635	280.234	5.727
36	KC SIBOLGA	186.294	29.562	-	19.686	235.542	11.820	14.312	-	628	26.760	242.096	(6.554)
37	KCP TANJUNG BALAI	116.387	46.108	75	18.102	180.672	(382)	17.416	(19)	(603)	16.412	193.623	(12.951)
38	KCP GUNUNG TUA	82.984	44.682	101	56.452	184.219	9.133	16.913	(165)	2.639	28.519	187.856	(3.637)
39	KCP AEK KANOPAN	137.466	8.636	6	20.418	166.526	(867)	4.553	(46)	3.891	7.531	180.352	(13.826)
40	KCP INDRAPURA	207.124	9.586	109	21.285	238.104	(11.600)	(774)	(132)	(6.205)	(18.710)	285.983	(47.879)
41	KC PADANGSIDEMPUAN	215.409	65.723	46.810	32.974	360.916	27.665	23.666	15.902	(2.070)	65.163	352.523	8.393
KELAS B4		2.323.060	395.175	39.694	478.031	3.235.960	254.793	182.810	26.819	52.446	516.869	3.308.985	(73.025)
1	KCP BATAM BENGKONG	107.395	9.379	-	34.634	151.408	15.814	3.178	-	2.875	21.867	154.293	(2.885)
2	KCP BATAM BOTANIA GARDEN	78.491	18.881	-	5.168	102.541	10.342	5.360	(695)	2.099	17.106	124.931	(22.391)
3	KCP TANJUNG BALAI KARIMUN 1	243.832	48.239	46	6.456	298.573	6.229	23.904	(10)	1.375	31.498	300.041	(1.468)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.928	11.368	619	14.154	63.069	11.551	2.106	619	4.650	18.926	79.115	(16.046)
6	KCP MEDAN USU	45.684	10.431	2.008	-	58.123	23.397	5.688	2.008	-	31.092	37.223	20.899
7	KCP MEDAN TOMANG ELOK	47.402	19.487	2	5.708	72.598	9.308	7.260	-	5.606	22.174	80.177	(7.579)
8	KCP MEDAN PANCA BUDI	20.500	5.364	-	-	25.864	11.758	2.292	-	-	14.050	21.204	4.660
9	KCP MEDAN JUANDA	73.720	5.312	590	9.551	89.172	8.757	1.874	(175)	9.357	19.813	92.766	(3.595)
10	KCP MEDAN ISKANDAR MUDA 1	75.393	34.623	5.711	-	115.726	(540)	10.893	5.711	(40)	16.024	118.223	(2.496)
11	KCP MEDAN SUKARAMAI	102.961	33.277	20.118	7.344	163.701	(4.740)	12.879	19.703	7.103	34.946	156.875	6.826
12	KCP MEDAN IMAM BONJOL	75.952	6.417	-	4.567	86.936	12.466	4.067	-	4.567	21.100	85.895	1.040
13	KCP PANGKALAN BRANDAN	92.697	10.086	-	35.440	138.223	11.996	5.559	-	5.670	23.226	139.538	(1.314)
14	KCP MEDAN BELAWAN	131.978	4.867	-	-	136.846	10.538	2.364	-	(14)	12.888	143.781	(6.936)
15	KCP MEDAN RING ROAD	106.464	33.883	1.449	9.309	151.104	14.437	11.412	1.076	975	27.900	151.631	(527)
16	KCP KABANJAHE	91.502	27.050	-	40.605	159.158	7.051	14.714	-	951	22.717	161.415	(2.257)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.368	3.121	-	-	31.488	12.360	2.393	-	-	14.753	31.556	(68)
19	KCP TEMBILAHAN	101.453	7.478	-	18.491	127.422	(10.421)	5.783	-	(454)	(5.092)	143.386	(15.964)
20	KCP FLAMBOYAN PETAPAHAN	80.636	10.422	-	61.910	152.968	14.693	8.039	(55)	3.721	26.399	152.201	766
21	KCP MEDAN SIAPIAPI	56.849	6.679	-	26.210	89.739	6.124	4.623	-	(2.380)	8.368	97.307	(7.567)
22													

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 04-Dec-25					Growth YtD 04-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.252	23.252	-	-	-	58	58	29.057	(5.805)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.983	19.983	-	-	-	(3.211)	(3.211)	26.655	(6.671)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.269	3.269	-	-	-	3.269	3.269	2.402	867