

Kinerja Tabungan Perencanaan

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	9.549	12.600	12.784	12.784	3.236	184	1	10	859	768	770	774	-85	6	4	8
2	ID0010468	RO II/ Medan	22.062	30.605	33.819	34.742	12.680	4.137	923	6	3.510	3.969	4.024	4.029	519	60	5	4
3	ID0010865	RO III/ Palembang	24.289	204.700	210.184	209.926	185.637	5.226	(258)	5	2.516	3.463	3.452	3.457	941	-6	5	10
4	ID0010469	RO IV/ Jakarta 1	101.747	258.900	274.849	274.252	172.505	15.352	(597)	1	9.500	10.445	10.575	10.585	1.085	140	10	2
5	ID0018004	RO V/ Jakarta 2	126.010	245.869	255.998	259.115	133.105	13.246	3.116	3	4.872	5.039	5.038	5.044	172	5	6	9
6	ID0010470	RO VI/ Bandung	26.987	37.034	39.927	40.033	13.045	2.998	105	7	3.240	2.690	2.685	2.696	-544	6	11	8
7	ID0010909	RO VII/ Semarang	37.101	133.632	146.340	146.935	109.834	13.304	596	2	3.620	5.080	5.156	5.169	1.549	89	13	3
8	ID0010471	RO VIII/ Surabaya	48.103	63.284	74.477	76.193	28.090	12.908	1.716	4	5.324	5.929	6.229	6.289	965	360	60	1
9	ID0010866	RO IX/ Kalimantan	17.673	16.972	17.541	17.705	32	733	164	8	1.628	1.450	1.477	1.490	-138	40	13	6
10	ID0010611	RO X/ Makassar	11.123	10.635	10.977	10.987	(135)	352	11	9	1.365	1.495	1.529	1.542	177	47	13	5
	RO	Total RO	424.643	1.014.232	1.076.896	1.082.673	658.029	68.441	5.777		36.434	40.328	40.935	41.075	4.641	747	140	

Kinerja Tabungan Perencanaan Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	6.136	6.524	7.425	7.426	1.290	902	1	3	931	901	936	936	5	35	0	1
2	ID0010008	AREA MEDAN KOTA	3.432	11.349	13.068	13.037	9.605	1.688	(31)	1	620	633	645	645	25	12	0	2
3	ID0010090	AREA MEDAN RAYA	1.562	1.195	1.307	1.308	-254	113	1	5	378	510	512	512	134	2	0	5
4	ID0010022	AREA PEKANBARU	8.205	6.280	6.191	6.737	-1.467	457	546	4	926	1.139	1.141	1.144	218	5	3	4
5	ID0010049	AREA PEMATANGSIANTAR	2.728	5.256	5.828	6.234	3.506	978	406	2	655	786	790	792	137	6	2	3
		Total Area	22.062	30.605	33.819	34.742	12.680	4.137	923		3.510	3.969	4.024	4.029	519	60	5	

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA BATAM			6.136	6.524	7.425	7.426	1.290	902	1		931	901	936	936	5	35	-	
1	ID0010417	KCP BATAM BENGKONG	100	138	80	80	(20)	(58)	0	18	23	31	31	31	8	0	0	13
2	ID0010313	KCP BATAM CENTER	128	90	75	75	(52)	(15)	0	17	30	39	37	37	7	(2)	0	18
3	ID0018031	KCP BATAM RADEN PATAH	1.148	934	922	922	(225)	(12)	0	16	44	35	38	38	(6)	3	0	4
4	ID0010672	KCP BATAM BOTANIA GARDEN	81	80	78	78	(2)	(1)	0	15	18	28	27	27	9	(1)	0	17
5	ID0010228	KCP TANJUNG UBAN	188	108	108	108	(80)	(0)	0	14	66	51	62	62	(4)	11	0	2
6	ID0010718	KCP ANAMBAS JEMAJA	27	26	27	27	0	0	0	13	2	4	4	4	2	0	0	13
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	1.076	965	966	966	(110)	1	0	12	289	210	221	221	(68)	11	0	2
8	ID0010568	KCP ANAMBAS	106	104	105	105	(1)	1	0	11	15	13	13	13	(2)	0	0	13
9	ID0010034	KC BATAM WINDSOR CENTRAL	98	130	132	132	34	1	0	10	47	57	58	58	11	1	0	9
10	ID0010418	KCP BATAM SEKUPANG	138	131	133	133	(5)	2	0	9	21	23	23	23	2	0	0	13
11	ID0010342	KCP NATUNA	353	278	282	283	(71)	5	0	8	52	48	49	49	(3)	1	0	9
12	ID0010059	KC TANJUNG PINANG	209	212	217	217	8	5	0	7	113	118	119	119	6	1	0	9
13	ID0010312	KCP BATAM BATU AJI	228	266	273	273	46	7	0	6	35	36	36	36	1	0	0	13
14	ID0010224	KCP BATAMINDO	194	189	197	197	3	8	0	5	33	53	55	55	22	2	0	6
15	ID0018193	KCP TANJUNG BALAI KARIMUN 2	1.105	1.359	1.376	1.376	271	17	0	4	76	60	59	59	(17)	(1)	0	17
16	ID0018192	KCP BATUAJI	665	740	874	874	208	134	0	3	28	34	40	40	12	6	0	3
17	ID0010475	KCP BINTAN CENTER	155	82	383	383	227	301	0	2	29	33	35	35	6	2	0	6
18	ID0019040	KCP BATAM GRAND NIAGA MAS	136	691	1.197	1.197	1.061	506	0	1	10	28	29	29	19	1	0	9

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			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA MEDAN KOTA			3.432	11.349	13.068	13.037	9.605	1.688	(31)		620	633	645	645	25	12	-	
1	ID0019009	KC MEDAN S PARMAN	67	197	68	68	1	(129)	0	18	12	33	34	34	22	1	0	6
2	ID0010266	KCP MEDAN KRAKATAU	186	153	154	123	(63)	(30)	(32)	17	54	46	46	45	(9)	(1)	(1)	16
3	ID0018114	KCP MEDAN JUANDA	263	211	202	202	(61)	(9)	0	16	26	30	32	32	6	2	0	4
4	ID0018116	KCP MEDAN IMAM BONJOL	98	61	54	54	(44)	(6)	0	15	14	22	22	22	8	0	0	11
5	ID0010214	KCP MEDAN SIMPANG LIMUN	135	62	55	55	(79)	(6)	0	14	42	34	33	33	(9)	(1)	0	16
6	ID0010936	KCP MEDAN USU	63	54	50	50	(13)	(4)	0	13	12	15	15	15	3	0	0	11
7	ID0010544	KCP MEDAN MUCHTAR BASRI	184	173	172	172	(11)	(1)	0	12	37	38	36	36	(1)	(2)	0	18
8	ID0010700	KCP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	11	11	7	7	7	(4)	0	0	11
9	ID0019219	KCP MEDAN SUTOMO	0	11	11	11	11	1	0	10	2	7	7	7	5	0	0	11
10	ID0010268	KCP MEDAN TOMANG ELOK	22	41	43	43	21	2	0	9	7	22	23	23	16	1	0	6
11	ID0010269	KCP MEDAN ISKANDAR MUDA 1	68	28	30	30	(38)	2	0	8	20	30	30	30	10	0	0	11
12	ID0010008	KC MEDAN KEJAKSAAN	559	290	293	293	(266)	2	0	7	113	105	104	104	(9)	(1)	0	16
13	ID0010507	KCP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	6	23	24	24	24	1	0	0	11
14	ID0010270	KCP MEDAN PULO BRAYAN	251	185	188	188	(63)	3	0	5	41	51	53	54	13	3	1	2
15	ID0010213	KCP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	4	71	47	49	49	(22)	2	0	4
16	ID0010088	KCP MEDAN KAMPUNG BARU	211	304	317	317	106	13	0	3	29	28	29	29	0	1	0	6
17	ID0010353	KC MEDAN GAJAH MADA	209	417	1.049	1.050	841	633	0	2	59	45	52	52	(7)	7	0	1
18	ID0018015	KCP MEDAN ADAM MALIK	659	8.743	9.949	9.949	9.291	1.206	0	1	47	49	49	49	2	0	0	11

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			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA MEDAN RAYA			1.562	1.195	1.307	1.308	(254)	113	1		378	510	512	512	134	2	-	
1	ID0010616	KCP MEDAN RING ROAD	85	53	40	40	(45)	(13)	0	15	19	21	19	19	0	(2)	0	15
2	ID0010545	KCP MEDAN A.H NASUTION	128	94	93	93	(35)	(1)	0	14	23	29	28	28	5	(1)	0	14
3	ID0010539	KCP KABANJAHE	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	8
4	ID0010047	KC BINJAI	199	220	220	220	22	1	0	12	47	57	57	57	10	0	0	8
5	ID0010267	KCP MEDAN BELAWAN	56	37	37	37	(19)	1	0	11	12	21	24	24	12	3	0	1
6	ID0010486	KCP MEDAN MARELAN RAYA	41	31	32	32	(8)	1	0	10	13	15	15	15	2	0	0	8
7	ID0010158	KCP STABAT KH ZAINUL ARIFIN	94	37	38	38	(56)	1	0	9	10	21	21	21	11	0	0	8
8	ID0019218	KCP CEMARA ASRI	6	5	6	6	(0)	1	0	8	46	57	57	57	11	0	0	8
9	ID0010159	KCP PANGKALAN BRANDAN	112	85	86	86	(26)	1	0	7	19	36	36	36	17	0	0	8
10	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	132	127	128	128	(3)	1	0	6	71	76	75	75	4	(1)	0	14
11	ID0019087	KCP BINJAI JAMIN GINTING	87	64	65	65	(22)	2	0	5	10	15	15	15	5	0	0	8
12	ID0010361	KC LUBUK PAKAM	79	65	68	68	(12)	3	0	4	17	32	33	33	16	1	0	3
13	ID0010613	KCP PERBAUNGAN	108	56	63	63	(45)	7	0	3	12	24	24	24	12	0	0	8
14	ID0010090	KCP MEDAN SETIA BUDI	165	173	181	181	16	8	0	2	33	62	62	62	29	0	0	8
15	ID0010089	KCP MEDAN AKSARA	270	148	249	249	(21)	101	0	1	46	44	46	46	0	2	0	2

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			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA PEKANBARU			8.205	6.280	6.191	6.737	(1.467)	457	546		926	1.139	1.141	1.144	218	5	3	
1	ID0010044	KC DUMAI	411	460	370	370	(41)	(90)	0	30	48	65	62	62	14	(3)	0	30
2	ID0010022	KC PEKANBARU SUDIRMAN 1	1.017	549	537	537	(480)	(12)	0	29	97	95	93	93	(4)	(2)	0	28
3	ID0019178	KCP DURI HANG TUAH 2	210	187	176	176	(34)	(11)	0	28	35	44	43	43	8	(1)	0	26
4	ID0018258	KCP PEKANBARU RUMBAI	281	179	169	169	(112)	(10)	0	27	26	20	19	19	(7)	(1)	0	26
5	ID0010227	KCP DURI HANG TUAH 1	372	428	420	420	48	(8)	0	26	31	37	38	38	7	1	0	8
6	ID0010756	KCP BENGKALIS DURI CPI	648	373	365	365	(283)	(8)	0	25	36	25	25	25	(11)	0	0	18
7	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	750	717	710	710	(40)	(7)	1	24	55	73	70	70	15	(3)	0	30
8	ID0010549	KCP BAGAN SIAPIAPI	803	526	531	523	(280)	(3)	(8)	23	54	57	58	57	3	0	(1)	18
9	ID0010667	KCP SIAK	14	11	8	8	(5)	(3)	1	22	7	22	22	22	15	0	0	18
10	ID0018322	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	21	6	5	5	5	(1)	0	0	18
11	ID0010150	KCP TEMBILAHAN	10	12	12	12	3	0	0	20	1	12	12	12	11	0	0	18
12	ID0010293	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	19	40	52	52	54	14	2	2	4
13	ID0010508	KCP FLAMBOYAN PETAPAHAN	56	55	55	55	(1)	0	0	18	8	20	20	20	12	0	0	18
14	ID0010423	KCP DUMAI SUKAJADI	48	40	41	41	(7)	1	0	17	11	24	27	27	16	3	0	2
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAAN	22	26	28	28	6	1	0	16	2	14	14	14	12	0	0	18
16	ID0010504	KCP BANGKINANG	52	46	47	47	(5)	1	0	15	8	33	34	34	26	1	0	8
17	ID0010148	KCP PEKANBARU PANAM	203	159	159	160	(43)	1	1	14	16	25	28	28	12	3	0	2
18	ID0018256	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	13	10	22	22	22	12	0	0	18
19	ID0010194	KCP BAGAN BATU SUDIRMAN 1	234	178	180	181	(54)	2	1	12	52	56	56	56	4	0	0	18
20	ID0010147	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	11	74	66	67	67	(7)	1	0	8
21	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	10	31	21	21	21	(10)	0	0	18
22	ID0010722	KCP PEKANBARU UIR	104	104	107	107	3	3	0	9	12	17	17	17	5	0	0	18
23	ID0010546	KCP SELAT PANJANG	375	242	244	245	(130)	3	1	8	47	37	37	37	(10)	0	0	18
24	ID0010193	KC DURI	132	168	172	172	39	4	0	7	28	40	39	39	11	(1)	0	26
25	ID0019026	KCP PEKANBARU ARIFIN AHMAD	151	163	167	167	15	4	0	6	33	51	52	52	19	1	0	8
26	ID0018060	KCP PANAM RAYA	353	281	286	286	(67)	5	0	5	17	26	26	26	9	0	0	18
27	ID0010446	KCP PEKANBARU SUDIRMAN	237	247	252	252	16	6	0	4	37	54	55	56	19	2	1	4
28	ID0010294	KCP PEKANBARU NANGKA	117	202	210	211	94	8	1	3	32	50	50	50	18	0	0	18
29	ID0010484	KCP TELUK KUANTAN	358	308	317	317	(41)	9	0	2	42	54	55	55	13	1	0	8
30	ID0010550	KCP RENGAT	175	123	124	674	499	551	550	1	30	22	22	23	(7)	1	1	8

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			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR			2.728	5.256	5.828	6.234	3.506	978	406		655	775	779	781	126	6	2	
1	ID0010327	KCP GUNUNG TUA	247	980	962	962	715	(19)	0	14	40	35	33	33	(7)	(2)	0	14
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	456	509	495	495	39	(14)	0	13	97	144	146	146	49	2	0	3
3	ID0010043	KC PADANGSIDEMPUAN	271	245	233	233	(38)	(12)	0	12	89	86	85	85	(4)	(1)	0	12
4	ID0010306	KCP AEK KANOPAN	367	313	315	310	(58)	(3)	(5)	11	45	41	41	40	(5)	(1)	(1)	12
5	ID0010192	KCP SIBUHUAN	68	83	82	82	14	(1)	0	10	69	77	76	76	7	(1)	0	12
6	ID0010328	KCP SIPIROK	129	264	263	263	134	(1)	0	9	47	51	50	50	3	(1)	0	12
7	ID0010204	KCP KISARAN	138	128	130	130	(8)	2	0	8	33	33	33	33	0	0	0	9
8	ID0018117	KCP PEMATANGSIANTAR SUTOMO	116	64	65	65	(51)	2	0	7	18	33	36	36	18	3	0	1
9	ID0010191	KCP PANYABUNGAN	92	97	99	99	7	2	0	6	13	23	23	24	11	1	1	6
10	ID0010333	KCP INDRAPURA	324	352	357	358	33	5	1	5	60	66	67	67	7	1	0	6
11	ID0010223	KCP KOTA PINANG	39	1.139	1.240	1.240	1.201	100	0	4	14	29	30	30	16	1	0	6
12	ID0010356	KC SIBOLGA	91	63	65	265	174	202	200	3	26	27	27	29	3	2	2	3
13	ID0010206	KCP TANJUNG BALAI	119	13	13	223	104	210	210	2	22	34	35	35	13	1	0	6
14	ID0010030	KC RANTAU PRAPAT	271	1.005	1.509	1.509	1.237	504	0	1	82	96	97	97	15	1	0	6