

Kinerja DPK Area per Produk

Posisi 29-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 29-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.233.942	2.321.466	11,10%	(284.713)	23.565.085	98,59%	(331.143)
	GIRO	1.894.366	2.447.773	2.491.409	597.043	31,52%	43.636	2.951.802	84,40%	(460.393)
	TABUNGAN	12.343.531	13.809.131	13.994.293	1.650.762	13,37%	185.162	13.838.012	101,13%	156.281
	CASA	14.237.897	16.256.904	16.485.702	2.247.805	15,79%	228.797	16.789.813	98,19%	(304.111)
	DEPOSITO	6.674.579	7.261.750	6.748.240	73.661	1,10%	(513.510)	6.775.272	99,60%	(27.032)
1	Area Batam	2.848.930	3.273.702	3.195.325	346.395	12,16%	(78.377)	3.318.152	96,30%	(122.828)
	GIRO	238.297	418.828	397.004	158.707	66,60%	(21.824)	420.906	94,32%	(23.901)
	TABUNGAN	1.732.891	1.903.991	1.944.317	211.427	12,20%	40.326	2.000.816	97,18%	(56.499)
	CASA	1.971.188	2.322.819	2.341.322	370.134	18,78%	18.503	2.421.722	96,68%	(80.400)
	DEPOSITO	877.742	950.883	854.003	(23.739)	-2,70%	(96.880)	896.431	95,27%	(42.428)
2	Area Medan Kota	5.355.779	6.158.366	6.161.885	806.106	15,05%	3.520	5.866.352	105,04%	295.533
	GIRO	314.972	437.227	605.045	290.073	92,10%	167.818	515.367	117,40%	89.678
	TABUNGAN	2.242.130	2.410.328	2.547.994	305.864	13,64%	137.666	2.534.104	100,55%	13.891
	CASA	2.557.102	2.847.555	3.153.039	595.937	23,31%	305.484	3.049.471	103,40%	103.569
	DEPOSITO	2.798.677	3.310.810	3.008.846	210.169	7,51%	(301.964)	2.816.881	106,81%	191.965
3	Area Medan Raya	2.640.681	2.871.948	2.924.489	283.808	10,75%	52.541	3.128.596	93,48%	(204.107)
	GIRO	155.866	128.866	143.119	(12.747)	-8,18%	14.254	346.235	41,34%	(203.115)
	TABUNGAN	1.803.617	1.980.739	2.038.089	234.473	13,00%	57.350	2.083.113	97,84%	(45.024)
	CASA	1.959.483	2.109.605	2.181.209	221.726	11,32%	71.604	2.429.348	89,79%	(248.139)
	DEPOSITO	681.198	762.342	743.280	62.082	9,11%	(19.062)	699.248	106,30%	44.032
4	Area Pekanbaru	7.557.133	8.546.444	8.319.067	761.934	10,08%	(227.377)	8.299.616	100,23%	19.451
	GIRO	1.111.061	1.414.109	1.294.295	183.233	16,49%	(119.814)	1.422.021	91,02%	(127.727)
	TABUNGAN	4.778.169	5.505.119	5.429.604	651.435	13,63%	(75.514)	5.182.062	104,78%	247.542
	CASA	5.889.231	6.919.228	6.723.899	834.668	14,17%	(195.329)	6.604.083	101,81%	119.816
	DEPOSITO	1.667.902	1.627.216	1.595.168	(72.734)	-4,36%	(32.049)	1.695.532	94,08%	(100.365)
5	Area Pematangsiantar	2.509.954	2.668.196	2.633.176	123.222	4,91%	(35.019)	2.952.369	89,19%	(319.193)
	GIRO	74.169	48.743	51.946	(22.224)	-29,96%	3.202	247.274	21,01%	(195.328)
	TABUNGAN	1.786.724	2.008.954	2.034.287	247.563	13,86%	25.333	2.037.916	99,82%	(3.629)
	CASA	1.860.893	2.057.697	2.086.233	225.339	12,11%	28.535	2.285.190	91,29%	(198.957)
	DEPOSITO	649.060	610.498	546.943	(102.117)	-15,73%	(63.555)	667.179	81,98%	(120.236)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 29-Dec-25				Growth Mtd 29-Dec-25				Target Posisi 29-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	597.043	1.650.762	73.661	2.321.466	43.636	185.162	(513.510)	(284.713)	23.565.085	98,59%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	158.707	211.427	(23.739)	346.395	(21.824)	40.326	(96.880)	(78.377)	3.318.152	96,30%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	36.679	62.996	(57.682)	41.993	422	4.449	(36.214)	(31.343)	385.222	100,23%
2	KCP TANJUNG UBAN	616	47.818	57.067	105.501	792	2.179	25.105	28.076	771	746	(13.661)	(12.143)	91.856	101,64%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	2.812	21.407	17.130	41.349	3.198	3.088	(331)	5.955	307.123	100,54%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	6.182	4.393	8.162	18.738	4.137	(1.896)	250	2.491	135.482	94,09%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.709)	2.748	1.860	2.900	(124)	1.107	51	1.034	56.871	92,92%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	1.087	172	(1.092)	167	444	1.810	(30)	2.224	43.921	86,92%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	2.190	1.123	(7.924)	(4.612)	2.114	1.840	358	4.311	215.125	87,19%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(2.070)	(1.560)	(1.144)	(4.775)	(1.669)	6.425	(3.998)	759	142.031	76,75%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(802)	16.618	(5.108)	10.707	(874)	(1.076)	674	(1.276)	135.754	88,21%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.304	5.459	1.312	10.075	2.601	1.053	(186)	3.468	79.084	101,40%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(4.743)	2.555	6.255	4.068	(633)	2.810	10.257	12.433	285.060	87,86%
12	KCP BATU AJI	62.801	150.051	124.121	336.973	58.351	31.196	55.070	144.617	34.733	4.669	(189)	39.214	267.615	140,57%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(6.645)	22.241	(90.068)	(74.472)	(1.593)	6.616	(40.455)	(35.432)	310.634	63,36%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	(17.821)	(13.451)	360	(30.912)	(41.283)	1.919	(11.207)	(50.570)	299.881	77,29%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	71.898	16.547	2.339	90.784	(32.120)	6.018	(1.180)	(27.281)	214.620	129,47%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	4.291	22.560	(6.835)	20.016	4.545	(580)	(1.238)	2.727	183.263	95,27%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	4.912	14.245	28.521	47.679	3.506	1.328	218	5.052	164.612	112,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 29-Dec-25				Growth Mtd 29-Dec-25				Target Posisi 29-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL	
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	597.043	1.650.762	73.661	2.321.466	43.636	185.162	(513.510)	(284.713)	23.565.085	98,59%	
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	290.073	305.864	210.169	806.106	167.818	137.666	(301.964)	3.520	5.866.352	105,04%	
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	264.867	58.755	333.283	656.905	149.294	51.315	(285.161)	(84.553)	1.479.683	141,09%	
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	4.650	23.936	4.317	32.903	8.280	(3.815)	(4.447)	18	313.517	100,75%	
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	10.166	15.244	1.272	26.682	(7.580)	5.955	(498)	(2.123)	121.533	108,20%	
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(593)	541	17.715	17.664	3.372	5.654	24.522	33.547	254.858	97,81%	
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	11.121	3	11.123	-	1.137	(50)	1.088	24.391	57,34%	
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.560	6.806	(537)	7.830	(11)	1.228	223	1.440	128.565	92,60%	
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(11.787)	(2.774)	21.783	7.222	24	2.923	(378)	2.568	149.745	93,62%	
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	2.097	2.027	(14.920)	(10.796)	2.335	(2.909)	(488)	(1.062)	259.210	85,23%	
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	(285)	12.347	9.928	21.989	(6.092)	7.600	(954)	555	301.398	96,69%	
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	1.281	35.355	(3.495)	33.142	911	10.941	(270)	11.582	290.365	100,81%	
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	11.829	1.321	(3.727)	9.423	265	3.814	(248)	3.831	191.013	94,32%	
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(1.207)	19.438	(22.526)	(4.295)	117	(7.339)	(204)	(7.425)	193.643	87,17%	
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	1.849	13.963	5.772	21.583	11	10.477	(2.219)	8.269	158.228	103,03%	
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(9.413)	48.822	(31.519)	7.890	2.251	38.050	(3.638)	36.662	497.684	91,70%	
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(8.505)	36.455	(13.386)	14.564	2.613	(36)	(17.873)	(15.296)	286.405	95,14%	
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.649)	(616)	(27.713)	(29.978)	(520)	6.977	(323)	6.134	159.059	70,54%	
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	19.866	15.584	(25.891)	9.559	2.992	3.644	(2.384)	4.252	287.777	92,71%	
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	5.347	7.346	(40.904)	(28.211)	9.556	2.074	(7.739)	3.890	768.735	88,20%	

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 29-Dec-25				Growth Mtd 29-Dec-25				Target Posisi 29-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	597.043	1.650.762	73.661	2.321.466	43.636	185.162	(513.510)	(284.713)	23.565.085	98,59%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	(12.747)	234.473	62.082	283.808	14.254	57.350	(19.062)	52.541	3.128.596	93,48%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	4.427	26.055	97.848	128.330	(82)	2.321	346	2.586	139.082	177,61%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(1.552)	10.128	(40.864)	(32.289)	273	10.444	(20.467)	(9.750)	378.247	80,38%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(1.296)	27.318	30.163	56.185	496	6.980	(2.204)	5.272	410.919	103,77%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	25.459	4.824	32.969	63.253	28.553	2.565	2.870	33.988	102.209	135,72%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	1.995	6.996	859	9.850	535	(1.685)	738	(412)	114.790	86,15%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	164	10.279	(6.596)	3.847	(508)	(110)	(969)	(1.586)	216.109	83,05%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(3.214)	13.533	1.309	11.627	(1.107)	(4.044)	2.352	(2.798)	197.156	87,47%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.309)	3.300	(3.164)	(3.174)	475	2.658	-	3.133	93.052	69,74%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.788)	13.575	(2.756)	9.031	(1.066)	1.667	(418)	183	201.817	85,56%
10	KCP MEDAN MARTELAN RAYA	2.661	124.352	44.209	171.222	337	19.648	(5.353)	14.633	(723)	12.524	(2.400)	9.402	203.651	88,69%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(10.428)	20.061	606	10.239	(1.938)	1.825	543	430	224.051	92,77%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	(291)	14.724	(5.376)	9.058	73	(2.620)	291	(2.256)	177.417	91,04%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(218)	9.611	(22.543)	(13.150)	20	942	198	1.160	98.196	61,92%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(2.211)	24.535	(26.701)	(4.377)	(7.481)	20.287	(8)	12.798	270.912	83,67%
15	KC BINJAI	21.023	194.347	66.644	282.015	(20.823)	29.886	11.682	20.745	(3.267)	3.594	65	392	300.987	93,83%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Dec-25

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	597.043	1.650.762	73.661	2.321.466	43.636	185.162	(513.510)	(284.713)	23.565.085	98,59%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	183.233	651.435	(72.734)	761.934	(19.814)	(75.514)	(32.049)	(227.377)	8.299.616	100,23%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(24.067)	90.829	(34.234)	32.527	102.621	346	(566)	102.402	1.529.459	94,65%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	26.770	34.460	(24.150)	37.081	(8.165)	9.030	(20.426)	(19.561)	420.687	100,42%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	648	14.754	(13.485)	1.917	49	10.509	850	11.408	370.263	91,76%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(70.968)	13.415	43.607	(13.946)	3.642	2.129	(15.183)	(9.412)	151.319	78,14%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(1.036)	15.217	2.139	16.320	340	158	(20)	478	99.334	101,88%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	141	18.662	5.267	24.069	622	(144)	133	612	95.461	116,29%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	2.466	39.809	(17.522)	24.753	2.147	16.332	2.828	21.307	462.990	97,96%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	(7.285)	15.168	(9.634)	(1.751)	(21.790)	(10.377)	(1.060)	(33.227)	300.358	86,15%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.891)	92.610	(2.271)	84.448	11	(181.931)	1.820	(180.100)	256.252	122,77%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(1.779)	19.433	(1.356)	16.298	(974)	(2.129)	281	(2.822)	190.428	98,84%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(1.001)	17.505	(3.904)	12.599	(354)	1.233	11	891	125.918	100,09%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	1.898	15.961	(15.072)	2.786	(88)	4.012	(1.149)	2.776	158.204	91,19%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	5.015	9.309	3.188	17.513	3.354	(4.544)	(2.640)	(3.830)	69.382	108,88%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	237.254	25.098	(45.344)	217.008	(201.635)	5.103	(442)	(196.975)	523.448	135,96%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.543	21.181	1.336	26.061	1.538	3.736	234	5.508	264.824	99,62%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(11.139)	4.006	24.575	17.442	(516)	2.400	(686)	1.197	235.903	98,97%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(137)	21.595	11.228	32.686	12	1.414	1.095	2.521	173.634	108,27%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(225)	30.570	10.801	41.146	60	8.084	1.756	9.901	247.999	107,07%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(772)	14.406	2.891	16.525	(247)	3.260	(131)	2.881	153.169	98,44%
20	KC DURI	3.598	252.124	77.625	333.347	902	17.910	(13.932)	4.880	(1.210)	(3.006)	(562)	(4.778)	349.650	93,97%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(310)	1.696	(74)	1.312	13	(1.058)	(173)	(1.218)	145.612	89,65%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(46)	(3.472)	1.275	(2.243)	(9)	1.625	258	1.874	97.024	86,95%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	263	696	(1.103)	(145)	(40)	1.573	12	1.545	138.918	86,61%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	21.649	21.170	(2.176)	40.643	(5.303)	2.392	(165)	(3.077)	203.553	110,30%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(8.030)	27.417	38	19.425	283	18.784	1.561	20.628	218.690	96,39%
26	KC DUMAI	13.785	344.246	106.389	464.421	5.840	44.062	1.073	50.975	1.032	18.377	(322)	19.087	468.057	103,30%
27	KCP SIAK	22.624	111.762	24.785	159.171	12.434	2.827	918	16.178	825	6.139	(89)	6.875	166.371	99,81%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(3.178)	22.254	205	19.280	2.792	5.062	1.695	9.548	316.753	98,95%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	275	2.888	2.984	6.148	1.177	5.978	(970)	6.185	365.957	93,55%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 29-Dec-25				Growth Mtd 29-Dec-25				Target Posisi 29-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	597.043	1.650.762	73.661	2.321.466	43.636	185.162	(513.510)	(284.713)	23.565.085	98,59%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(22.224)	247.563	(102.117)	123.222	3.202	25.333	(63.555)	(35.019)	2.952.369	89,19%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(1.459)	69.876	(56.738)	11.679	(4.789)	(3.343)	(53.380)	(61.512)	483.598	92,92%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.552)	13.981	10.420	22.849	596	6.130	(4.501)	2.226	131.623	96,78%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.058	33.524	(40.685)	(6.102)	(1.417)	(12)	2.673	1.244	408.310	88,39%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(611)	26.514	8.514	34.417	(119)	3.152	8.189	11.223	111.321	111,08%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.259)	23.220	(3.499)	17.463	(554)	(2.315)	(11.602)	(14.471)	217.103	93,39%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(53)	(2.972)	(697)	(3.722)	20	3.647	(4.467)	(800)	145.022	80,18%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.594)	12.520	4.552	15.478	152	7.263	50	7.465	118.897	89,60%
8	KCP SIPIROK	332	50.262	6.821	57.415	749	4.809	(21.664)	(16.106)	573	131	63	766	94.953	61,27%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.254)	8.954	(8.235)	(5.535)	406	2.087	(1.028)	1.465	171.099	82,56%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.999)	14.371	2.386	13.758	(74)	369	(168)	127	120.233	91,23%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	21.804	4.721	26.577	15	2.102	(134)	1.984	199.033	100,04%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(3.145)	19.220	9.235	25.310	2.628	4.947	(1.011)	6.563	135.994	99,74%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	520	(3.817)	(5.022)	(8.319)	4.374	(624)	966	4.716	232.232	83,48%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(4.677)	2.140	(8.410)	(10.947)	1.392	(1.284)	497	604	325.749	82,67%

Kinerja Pembiayaan Area

Posisi 29-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 29-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.236.339	2.516.226	15,05%	242.740	19.771.931	97,29%	(535.592)
	CFG (Consumer)	11.847.954	12.864.571	12.996.982	1.149.028	9,70%	132.411	13.258.958	98,02%	(261.976)
	PWG (Pawning)	1.161.081	2.076.332	2.181.762	1.020.681	87,91%	105.430	2.221.617	98,21%	(39.855)
	SME (Small)	1.400.748	1.646.608	1.630.077	229.330	16,37%	(16.531)	1.648.748	98,87%	(18.670)
	MBG (Micro)	2.310.331	2.406.087	2.427.518	117.187	5,07%	21.431	2.642.609	91,86%	(215.091)
1	Area Batam	2.396.945	2.731.682	2.765.259	368.314	15,37%	33.577	2.890.216	95,68%	(124.958)
	CFG (Consumer)	1.770.026	1.955.435	1.974.667	204.641	11,56%	19.232	2.003.011	98,58%	(28.344)
	PWG (Pawning)	193.140	323.731	340.597	147.456	76,35%	16.866	362.681	93,91%	(22.085)
	SME (Small)	122.962	126.748	120.845	(2.117)	-1,72%	(5.903)	162.236	74,49%	(41.391)
	MBG (Micro)	310.816	325.767	329.149	18.333	5,90%	3.382	362.288	90,85%	(33.138)
2	Area Medan Kota	2.544.835	2.984.924	3.031.194	486.359	19,11%	46.270	3.115.406	97,30%	(84.212)
	CFG (Consumer)	1.944.791	2.148.603	2.168.839	224.048	11,52%	20.237	2.206.447	98,30%	(37.608)
	PWG (Pawning)	252.400	434.205	456.831	204.431	80,99%	22.626	453.213	100,80%	3.618
	SME (Small)	188.209	207.382	208.395	20.185	10,72%	1.013	244.894	85,10%	(36.499)
	MBG (Micro)	159.435	194.735	197.129	37.695	23,64%	2.394	210.853	93,49%	(13.723)
3	Area Medan Raya	2.640.411	3.002.055	3.052.373	411.962	15,60%	50.318	3.121.164	97,80%	(68.792)
	CFG (Consumer)	1.991.066	2.156.369	2.181.250	190.185	9,55%	24.882	2.211.667	98,62%	(30.417)
	PWG (Pawning)	200.888	356.932	378.328	177.440	88,33%	21.396	371.423	101,86%	6.905
	SME (Small)	80.398	99.911	101.793	21.395	26,61%	1.882	115.782	87,92%	(13.989)
	MBG (Micro)	368.059	388.843	391.001	22.943	6,23%	2.158	422.292	92,59%	(31.291)
4	Area Pekanbaru	5.991.472	6.771.638	6.850.455	858.982	14,34%	78.817	6.996.885	97,91%	(146.430)
	CFG (Consumer)	3.885.901	4.211.869	4.259.394	373.492	9,61%	47.525	4.354.361	97,82%	(94.967)
	PWG (Pawning)	255.819	538.581	573.965	318.146	124,36%	35.384	601.092	95,49%	(27.127)
	SME (Small)	824.608	969.288	954.497	129.890	15,75%	(14.790)	901.947	105,83%	52.550
	MBG (Micro)	1.025.144	1.051.900	1.062.599	37.454	3,65%	10.699	1.139.485	93,25%	(76.886)
5	Area Pematangsiantar	3.146.451	3.503.301	3.537.058	390.608	12,41%	33.758	3.648.260	96,95%	(111.201)
	CFG (Consumer)	2.256.170	2.392.296	2.412.832	156.662	6,94%	20.536	2.483.471	97,16%	(70.639)
	PWG (Pawning)	258.833	422.883	432.041	173.207	66,92%	9.158	433.208	99,73%	(1.167)
	SME (Small)	184.570	243.280	244.547	59.977	32,50%	1.267	223.889	109,23%	20.658
	MBG (Micro)	446.877	444.841	447.639	762	0,17%	2.798	507.692	88,17%	(60.053)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					YtD 29-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
AREA BATAM	1.974.667	340.597	120.845	329.149	2.765.259	204.641	147.456	(2.117)	18.333	368.314	2.890.216	95,68%		
1 KCP TANJUNG BALAI KARIMUN 1	246.247	50.414	45	6.674	303.379	8.643	26.079	(12)	1.593	36.304	300.041	101,11%		
2 KCP NATUNA	60.533	6.282	-	-	66.815	11.417	3.699	-	-	15.116	64.740	103,20%		
3 KCP BATAM BENGKONG	109.571	10.715	-	34.550	154.835	17.989	4.514	-	2.791	25.294	154.293	100,35%		
4 KC BATAM WINDSOR CENTRAL	217.193	45.849	85.876	44.604	393.522	37.562	19.386	2.891	1.423	61.261	389.727	100,97%		
5 KCP BATU AJI	97.124	10.661	-	-	107.785	23.705	3.812	-	-	27.517	112.128	96,13%		
6 KCP BATAMINDO	129.788	14.602	-	39.066	183.456	15.680	8.563	-	(1.586)	22.657	183.735	99,85%		
7 KCP BATAM BATU AJI	135.477	36.852	2.413	50.325	225.067	8.366	15.976	(888)	4.228	27.682	233.409	96,43%		
8 KCP BINTAN CENTER	166.718	25.117	-	10.856	202.690	24.525	10.626	-	(4.645)	30.506	203.079	99,81%		
9 KCP BATAM GRAND NIAGA MAS	116.144	15.420	14.401	57.822	203.788	7.666	4.902	4.510	(7.586)	9.492	242.044	84,19%		
10 KCP ANAMBAS	60.010	3.843	-	-	63.854	(11.211)	2.609	-	-	(8.603)	67.386	94,76%		
11 KCP BATAM CENTER	139.522	32.880	-	36.406	208.807	2.365	15.049	-	1.987	19.400	218.761	95,45%		
12 KC TANJUNG PINANG	160.000	37.553	11	10.155	207.719	15.709	14.309	(6.975)	9.449	32.492	217.555	95,48%		
13 KCP BATAM BOTANIA GARDEN	79.448	19.499	-	6.269	105.217	11.299	5.978	(695)	3.201	19.783	124.931	84,22%		
14 KCP BATAM SEKUPANG	37.993	11.275	595	15.607	65.470	12.616	2.013	595	6.102	21.326	79.115	82,75%		
15 KCP TANJUNG UBAN	73.702	7.083	-	16.815	97.601	4.734	3.872	-	1.378	9.984	104.622	93,29%		
16 KCP BATAM RADEN PATAH	144.955	11.623	17.505	-	174.083	13.412	5.786	(1.544)	-	17.654	192.588	90,39%		
17 KCP ANAMBAS JEMAJA	243	927	-	-	1.170	165	283	-	-	448	2.061	56,78%		

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					YtD 29-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.168.839	456.831	208.395	197.129	3.031.194	224.048	204.431	20.185	37.695	486.359	3.115.406	97,30%	
1	KCP MEDAN USU	45.644	10.440	1.848	-	57.932	23.357	5.696	1.848	-	30.901	37.223	155,63%	
2	KCP MEDAN SUTOMO	5.287	12.770	-	794	18.851	5.207	11.569	-	794	17.570	19.661	95,88%	
3	KCP MEDAN PANCA BUDI	20.536	5.655	-	-	26.191	11.793	2.583	-	-	14.377	21.204	123,52%	
4	KCP MEDAN ISKANDAR MUDA 1	77.053	35.698	5.579	-	118.331	1.120	11.969	5.579	(40)	18.629	118.223	100,09%	
5	KCP MEDAN IMAM BONJOL	77.333	6.959	-	4.490	88.782	13.847	4.609	-	4.490	22.946	85.895	103,36%	
6	KC MEDAN KEJAKSAAN	357.162	39.609	87.141	40.652	524.564	30.669	14.393	(6.584)	(4.110)	34.368	550.769	95,24%	
7	KCP MEDAN SIMPANG LIMUN	123.466	28.122	1.642	55	153.285	358	9.479	1.642	(21)	11.459	167.059	91,76%	
8	KCP MEDAN MUCHTAR BASRI	150.841	28.590	8.321	43	187.795	13.879	11.581	8.321	(274)	33.507	176.035	106,68%	
9	KCP MEDAN KAMPUNG BARU	116.954	23.123	280	6.107	146.464	7.989	12.805	(1.135)	6.107	25.766	156.540	93,56%	
10	KCP MEDAN PULO BRAYAN	213.900	25.014	4.081	12.759	255.755	23.803	11.124	(428)	2.847	37.346	255.475	100,11%	
11	KCP MEDAN JUANDA	74.413	5.339	590	9.521	89.863	9.450	1.901	(175)	9.328	20.504	92.766	96,87%	
12	KCP MEDAN SUKARAMAI	104.131	36.810	20.116	8.041	169.098	(3.570)	16.412	19.701	7.800	40.343	156.875	107,79%	
13	KC MEDAN GAJAH MADA	134.503	44.970	39.433	2.682	221.587	25.800	21.633	(5.802)	(2.237)	39.394	224.323	98,78%	
14	KCP MEDAN TOMANG ELOK	48.290	20.559	2	6.334	75.185	10.197	8.332	-	6.232	24.760	80.177	93,77%	
15	KCP MEDAN KRAKATAU	117.928	24.403	-	-	142.332	(1.393)	10.854	(4.436)	-	5.025	159.663	89,14%	
16	KC MEDAN S PARMAN	168.087	28.538	21.294	55.664	273.583	39.034	10.756	1.164	2.562	53.516	294.742	92,82%	
17	KCP MEDAN GATOT SUBROTO	158.683	41.081	-	11.332	211.096	11.481	15.444	-	3.832	30.757	211.274	99,92%	
18	KCP MEDAN ADAM MALIK	174.627	39.151	18.068	38.655	270.501	1.026	23.292	489	385	25.192	307.502	87,97%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					YtD 29-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.181.250	378.328	101.793	391.001	3.052.373	190.185	177.440	21.395	22.943	411.962	3.121.164	97,80%	
1	KCP CEMARA ASRI	72.589	8.218	2.074	17.921	100.801	22.502	6.047	(1.154)	99	27.493	98.660	102,17%	
2	KCP PANGKALAN BRANDAN	94.107	10.595	-	35.554	140.256	13.406	6.068	-	5.784	25.258	139.538	100,51%	
3	KCP MEDAN RING ROAD	110.014	34.878	1.433	8.899	155.224	17.988	12.408	1.059	565	32.019	151.631	102,37%	
4	KC LUBUK PAKAM	265.254	28.550	4.469	19.756	318.029	17.808	12.185	4.398	5.110	39.501	317.333	100,22%	
5	KCP MEDAN SETIA BUDI	212.862	39.375	14.765	13.384	280.386	24.637	19.985	14.736	5.567	64.926	260.269	107,73%	
6	KCP MEDAN A.H NASUTION	101.771	39.527	2.835	40.309	184.443	9.126	19.190	2.620	5.408	36.344	176.516	104,49%	
7	KC BINJAI	114.266	40.418	24.976	26.115	205.774	15.574	16.473	203	4.174	36.423	210.951	97,55%	
8	KCP KABANJAHE	92.793	26.970	-	40.725	160.489	8.343	14.634	-	1.072	24.048	161.415	99,43%	
9	KCP MEDAN AKSARA	341.896	29.707	17.977	40.307	429.886	47.604	8.802	422	(8.150)	48.678	426.801	100,72%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.114	37.673	13.733	34.567	323.087	(11.790)	15.243	(945)	293	2.801	366.886	88,06%	
11	KCP STABAT KH ZAINUL ARIFIN	146.426	27.939	4.223	38.338	216.927	3.199	15.389	(345)	2.414	20.656	231.787	93,59%	
12	KCP MEDAN MARELAN RAYA	93.432	34.020	-	26.504	153.957	(7.676)	17.107	(21)	2.956	12.366	173.366	88,80%	
13	KCP MEDAN BELAWAN	135.300	5.136	-	-	140.436	13.860	2.633	-	(14)	16.479	143.781	97,67%	
14	KCP PERBAUNGAN	83.312	9.996	728	19.389	113.426	10.055	7.400	728	(383)	17.800	117.158	96,82%	
15	KCP BINJAI JAMIN GINTING	80.114	5.326	14.579	29.234	129.252	5.551	3.877	(307)	(1.953)	7.168	145.072	89,10%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					YtD 29-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.259.394	573.965	954.497	1.062.599	6.850.455	373.492	318.146	129.890	37.454	858.982	6.996.885	97,91%	
1	KCP PEKANBARU RUMBIAI	100.851	14.879	-	14.199	129.930	12.415	9.701	(37)	(5.049)	17.029	156.258	83,15%	
2	KC DURI	85.906	24.215	-	29.805	139.926	7.734	14.150	(76)	(6.560)	15.247	163.174	85,75%	
3	KCP PEKANBARU SUDIRMAN	158.794	17.885	-	43.751	220.430	6.693	9.182	-	3.048	18.923	254.742	86,53%	
4	KCP PANAM RAYA	111.444	15.405	775	44.625	172.248	4.979	9.599	(201)	(5.557)	8.819	195.035	88,32%	
5	KCP DUMAI SUKAJADI	134.648	13.070	-	60.645	208.363	(393)	5.097	-	2.227	6.932	237.987	87,55%	
6	KCP TELUK KUANTAN	141.195	24.180	2.353	97.952	265.681	6.853	13.459	759	219	21.290	293.820	90,42%	
7	KCP PEKANBARU NANGKA	151.397	33.183	-	19.799	204.380	16.054	17.946	-	3.650	37.650	214.227	95,40%	
8	KCP BAGAN SIAPIAPI	59.075	7.410	-	26.232	92.717	8.350	5.353	-	(2.358)	11.345	97.307	95,28%	
9	KCP PANGKALAN KERINCI MAHARAJA	165.544	27.669	1.592	73.946	268.751	13.166	14.842	(1.650)	1.473	27.831	283.427	94,82%	
10	KCP TEMBILAHAN	101.498	8.284	-	18.572	128.354	(10.377)	6.590	-	(374)	(4.160)	143.386	89,52%	
11	KCP GUNUNG RAYA KANDIS	40.800	9.968	-	49.363	100.131	2.929	6.747	-	4.326	14.001	106.706	93,84%	
12	KC PEKANBARU HARAPAN RAYA	251.293	34.624	254.935	20.442	561.294	25.274	14.722	70.540	4.635	115.171	499.175	112,44%	
13	KCP SELAT PANJANG	85.138	7.627	18	-	92.784	1.772	5.916	-	(11)	7.677	96.747	95,90%	
14	KCP PEKANBARU SUDIRMAN ATAS	297.465	22.760	52.105	30.983	403.312	34.888	13.285	(5.864)	(3.019)	39.290	425.574	94,77%	
15	KCP PEKANBARU PANAM	287.837	38.227	26.910	27.660	380.634	3.439	19.914	(6.497)	3.816	20.671	396.935	95,89%	
16	KCP UJUNG BATU 1	197.372	9.527	53	72.881	279.833	16.526	6.829	(102)	(3.380)	19.872	287.544	97,32%	
17	KC PEKANBARU SUDIRMAN 1	253.527	72.019	577.910	17.126	920.581	13.535	29.717	84.773	5.947	133.971	872.079	105,56%	
18	KCP DURI HANG TUAH 1	161.858	7.423	-	22.384	191.666	24.307	5.690	-	(510)	29.488	196.085	97,75%	
19	KCP RENGAT	169.283	7.951	-	50.196	227.430	3.091	5.791	-	4.462	13.344	234.182	97,12%	
20	KCP BAGAN BATU SUDIRMAN 1	160.351	8.428	1.849	60.438	231.066	10.353	6.365	(409)	5.524	21.833	235.787	98,00%	
21	KCP PEKANBARU UIN SUSKA	29.326	3.932	-	-	33.258	13.318	3.204	-	-	16.523	31.556	105,39%	
22	KCP PEKANBARU ARIFIN AHMAD	316.778	35.020	14.777	48.757	415.332	51.248	16.502	(6.911)	(7.534)	53.305	418.985	99,13%	
23	KCP SIAK	148.907	10.006	1.410	21.151	181.475	8.034	7.919	679	6.697	23.328	183.542	98,87%	
24	KCP FLAMBOYAN PETAPAHAN	80.621	11.423	-	62.159	154.203	14.678	9.041	(55)	3.971	27.634	152.201	101,32%	
25	KC DUMAI	272.229	50.799	18.657	33.768	375.454	15.418	17.014	(4.519)	1.657	29.570	379.846	98,84%	
26	KCP DURI HANG TUAH 2	99.199	21.636	1.154	60.351	182.339	18.337	17.076	(501)	2.542	37.453	176.970	103,03%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.676	7.701	-	18.479	52.855	12.003	6.502	-	10.569	29.075	49.891	105,94%	
28	KCP BANGKINANG	148.028	20.681	-	36.932	205.641	26.592	14.894	(38)	7.043	48.491	189.158	108,71%	
29	KCP PEKANBARU UIR	22.357	8.030	-	-	30.386	12.278	5.102	-	-	17.380	24.560	123,72%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					YtD 29-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.412.832	432.041	244.547	447.639	3.537.058	156.662	173.207	59.977	762	390.608	3.648.260	96,95%	
1	KCP KOTA PINANG	121.376	6.973	-	23.931	152.280	25.591	4.682	(97)	4.525	34.700	135.743	112,18%	
2	KCP GUNUNG TUA	84.274	46.669	87	57.986	189.017	10.423	18.900	(180)	4.173	33.316	187.856	100,62%	
3	KCP SIPIROK	93.470	6.120	-	31.486	131.076	5.148	3.368	-	7.339	15.855	131.762	99,48%	
4	KC PADANGSIDEMPUAN	220.156	58.103	47.340	33.062	358.661	32.412	16.047	16.432	(1.982)	62.909	352.523	101,74%	
5	KCP TANJUNG BALAI	117.738	48.690	75	17.950	184.453	968	19.999	(19)	(756)	20.193	193.623	95,26%	
6	KCP AEK KANOPAN	139.132	8.610	6	20.797	168.546	799	4.528	(46)	4.270	9.550	180.352	93,45%	
7	KC SIBOLGA	188.358	29.195	-	20.161	237.714	13.884	13.945	-	1.102	28.932	242.096	98,19%	
8	KC RANTAU PRAPAT	373.982	57.964	84.720	36.369	553.035	(5.460)	22.923	26.603	(6.343)	37.724	582.263	94,98%	
9	KC PEMATANGSIANTAR PERINTIS	252.573	49.369	104.318	30.658	436.918	13.089	15.525	18.284	1.005	47.902	453.816	96,28%	
10	KCP PEMATANGSIANTAR SUTOMO	195.683	10.073	7.861	29.811	243.428	27.674	4.282	(833)	(4.765)	26.359	248.892	97,80%	
11	KCP PANYABUNGAN	118.132	18.123	48	15.813	152.116	3.945	7.754	(20)	(2.698)	8.981	168.458	90,30%	
12	KCP SIBUHUAN	108.964	28.994	-	37.870	175.828	14.947	14.366	-	220	29.533	175.601	100,13%	
13	KCP KISARAN	191.530	53.457	-	47.977	292.964	24.502	27.550	-	1.586	53.638	280.234	104,54%	
14	KCP INDRAPURA	207.464	9.699	92	20.672	237.927	(11.259)	(662)	(149)	(6.817)	(18.887)	285.983	83,20%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 29-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 29-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	367.783	398.650	14.600	100.449	881.481
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	58.196	55.804	570	15.575	130.145
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	59.051	85.594	4.500	7.485	156.630
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	63.296	71.175	3.585	14.752	152.808
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	129.522	99.330	1.400	46.556	276.808
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	57.718	86.747	4.545	16.081	165.091
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	58.196	55.804	570	15.575	130.145
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	12.679	7.048	570	2.180	22.477
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	3.131	8.364	-	840	12.335
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.985	8.778	-	1.860	12.623
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	4.344	5.464	-	400	10.208
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	4.941	4.794	-	25	9.760
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	5.547	6.515	-	1.915	13.977
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	2.276	3.632	-	1.430	7.338
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.445	2.196	-	1.150	6.791
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.519	1.785	-	-	6.304
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	3.019	1.308	-	840	5.167
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.967	962	-	1.850	4.779
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.288	-	2.040	6.508
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	713	576	-	1.045	2.334
15	KCP BATUAJI	4.756	681	-	-	5.437	3.787	1.001	-	-	4.789
16	KCP ANAMBAS	1.326	495	-	-	1.821	1.303	926	-	-	2.229
17	KCP NATUNA	2.100	858	-	-	2.958	1.350	1.079	-	-	2.429
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	87	-	-	97
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	59.051	85.594	4.500	7.485	156.630
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	7.070	5.036	2.000	960	15.066
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	6.118	8.027	2.300	800	17.246
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	7.380	4.952	200	750	13.281
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	795	-	-	1.195
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	1.823	9.522	-	850	12.195
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	2.620	3.940	-	-	6.560
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	7.970	7.141	-	1.850	16.961
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	2.455	9.182	-	300	11.937
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	3.905	9.102	-	-	13.007
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	2.673	6.542	-	-	9.215
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	2.845	5.064	-	-	7.910
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	1.476	4.079	-	800	6.355
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	1.726	3.946	-	700	6.372
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	2.504	306	-	200	3.011
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	3.048	4.178	-	-	7.226
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	2.194	-	275	2.497
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.245	692	-	-	1.937
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	3.765	893	-	-	4.658
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	63.296	71.175	3.585	14.752	152.808
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	18.499	5.571	-	1.020	25.090
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	8.325	4.416	907	440	14.088
3	KC BINJAI	2.649	9.436	-	1.510	13.595	4.285	8.188	-	1.930	14.402
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	6.019	8.486	2.678	700	17.883
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	1.060	5.609	-	1.982	8.651
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.319	6.994	-	630	8.942
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	1.987	8.068	-	2.335	12.390
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	4.525	5.621	-	-	10.146
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.126	6.436	-	730	8.292
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	1.517	5.800	-	1.140	8.457
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	3.675	1.137	-	890	5.702
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	4.077	1.104	-	1.305	6.486
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	3.771	521	-	-	4.292
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.108	2.851	-	800	4.759
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	850	3.228

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 29-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 29-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	129.522	99.330	1.400	46.556	276.808
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	8.943	13.337	190	600	23.071
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	4.440	7.551	-	1.075	13.066
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	11.371	7.106	-	655	19.132
4	KC DUMAI	7.590	7.337	-	1.110	16.037	5.898	7.409	-	1.500	14.807
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	8.991	7.656	-	800	17.448
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	7.025	9.493	1.210	1.900	19.628
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	5.557	509	-	850	6.916
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	7.848	4.819	-	4.045	16.712
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	2.962	969	-	2.850	6.780
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	4.757	2.888	-	1.975	9.620
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	642	837	-	1.170	2.649
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.524	1.305	-	1.590	5.419
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	10.757	4.071	-	1.800	16.628
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	6.005	2.821	-	2.815	11.642
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.772	1.735	-	2.301	6.808
16	KCP SIAK	3.410	566	100	980	5.056	3.263	1.803	-	675	5.741
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	5.912	1.280	-	3.825	11.016
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	4.890	1.167	-	2.080	8.138
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	1.067	-	1.270	3.258
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.157	1.497	-	2.955	5.610
22	KC DURI	1.408	4.302	-	1.300	7.010	2.939	4.672	-	1.100	8.711
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.931	-	1.825	7.973
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.989	1.127	-	1.270	5.386
25	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.307	-	845	3.467
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.298	3.851	-	4.785	12.934
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	4.449	3.141	-	-	7.590
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.427	1.167	-	-	2.594
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.122	850	-	-	1.972
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	963	-	-	2.093
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	57.718	86.747	4.545	16.081	165.091
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	7.092	15.949	2.000	1.095	26.136
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	5.540	12.175	-	1.480	19.194
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	1.776	9.911	-	3.145	14.832
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	4.046	12.615	1.845	1.750	20.256
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	6.069	9.049	700	1.435	17.253
6	KC SIBOLGA	3.623	6.368	-	650	10.641	3.648	4.166	-	700	8.514
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	1.788	10.154	-	450	12.392
8	KCP INDRAPURA	3.406	513	-	-	3.919	3.211	475	-	-	3.686
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	7.135	758	-	425	8.319
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	5.371	3.032	-	701	9.103
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	4.212	6.909	-	2.150	13.271
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	2.812	466	-	900	4.177
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.892	301	-	1.150	3.343
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	3.126	789	-	500	4.415
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	200	200

Kinerja Produk Consumer (CFG)

Posisi 29-Dec-2025

NO	UNIT KERJA	Posisi 29-Dec-2025					Growth YtD					Growth Mtd 29-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.798.140	1.612.143	598.804	1.987.895	12.996.982	906.577	66.706	141.967	33.778	#####	132.411	13.258.958	98,02%
	AREA BATAM	1.343.669	99.236	85.652	446.110	1.974.667	131.913	3.969	14.859	53.901	204.641	19.232	2.003.011	98,58%
1	KCP ANAMBAS	55.065	4.131	549	266	60.010	(11.475)	(87)	386	(35)	(11.211)	(375)	64.578	92,93%
2	KCP BATAM CENTER	73.440	25.989	5.956	34.137	139.522	2.130	(1.694)	800	1.129	2.365	3.069	147.002	94,91%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	58.725	2.620	1.242	11.115	73.702	(6.037)	485	687	9.599	4.734	(1.654)	77.811	94,72%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,08%
6	KCP BATAM GRAND NIAGA MAS	54.222	260	2.992	58.670	116.144	4.522	(21)	1.306	1.858	7.666	683	134.112	86,60%
7	KCP BATAM BATU AJI	83.491	2.034	11.065	38.888	135.477	7.679	244	1.453	(1.011)	8.366	(1)	140.604	96,35%
8	KCP BATAM SEKUPANG	19.433	783	8.815	8.961	37.993	8.751	544	(1.737)	5.058	12.616	926	47.656	79,72%
9	KCP NATUNA	55.693	4.839	-	-	60.533	10.627	790	-	-	11.417	460	59.041	102,53%
10	KCP BATAMINDO	101.502	673	6.157	21.457	129.788	12.058	589	1.439	1.594	15.680	494	123.765	104,87%
11	KCP BATAM BENGKONG	74.194	3.743	11.048	20.586	109.571	9.922	(92)	4.836	3.323	17.989	1.751	102.726	106,66%
12	KCP BATAM BOTANIA GARDEN	42.914	3.307	7.023	26.204	79.448	10.428	(326)	548	649	11.299	728	87.921	90,36%
13	KCP TANJUNG BALAI KARIMUN 1	212.267	25.321	1.936	6.722	246.247	81.037	822	319	5.446	87.625	366	247.553	99,47%
14	KC TANJUNG PINANG	133.322	14.336	997	11.346	160.000	8.311	3.645	109	3.645	15.709	731	166.155	96,30%
15	KCP BATU AJI	21.047	132	10.104	65.841	97.124	6.745	132	2.494	14.334	23.705	1.895	98.064	99,04%
16	KCP BINTAN CENTER	149.411	8.688	3.474	5.145	166.718	23.527	(873)	192	1.679	24.525	2.170	153.708	108,46%
17	KCP BATAM RADEN PATAH	69.835	988	5.732	68.400	144.955	19.921	504	(1.193)	(5.820)	13.412	1.907	152.446	95,09%
18	KC BATAM WINDSOR CENTRAL	138.865	1.392	8.563	68.373	217.193	16.207	70	3.303	17.981	37.562	6.075	199.790	108,71%
	AREA MEDAN KOTA	1.584.950	199.418	69.078	315.393	2.168.839	201.168	15.250	4.088	3.542	224.048	20.237	2.206.447	98,30%
1	KCP MEDAN ADAM MALIK	102.541	5.283	3.601	63.202	174.627	12.237	3.368	(685)	(13.894)	1.026	6.045	192.550	90,69%
2	KCP MEDAN GATOT SUBROTO	133.619	4.487	5.312	15.265	158.683	5.481	1.529	(2.343)	6.814	11.481	(785)	162.134	97,87%
3	KC MEDAN GAJAH MADA	82.572	25.131	5.769	21.031	134.503	20.243	3.626	773	1.158	25.800	2.248	121.776	110,45%
4	KCP MEDAN SUKARAMAI	83.252	6.646	3.555	10.678	104.131	(5.919)	1.277	617	455	(3.570)	978	119.851	86,88%
5	KCP MEDAN KRAKATAU	89.656	10.497	2.225	15.550	117.928	(4.541)	998	502	1.648	(1.393)	1.897	132.306	89,13%
6	KCP MEDAN TOMANG ELOK	34.697	2.601	4.360	6.632	48.290	9.764	721	(1.073)	785	10.197	981	46.784	103,22%
7	KCP MEDAN JUANDA	48.162	6.140	2.777	17.335	74.413	7.765	642	1.355	(311)	9.450	606	77.611	95,88%
8	KCP MEDAN SUTOMO	2.522	267	1.487	1.011	5.287	2.442	267	1.487	1.011	5.207	(44)	9.810	53,89%
9	KC MEDAN'S PARMAN	129.682	18.742	4.355	15.307	168.087	38.758	372	(831)	736	39.034	4.927	160.708	104,59%
10	KCP MEDAN KAMPUNG BARU	65.330	30.534	4.494	16.596	116.954	12.054	(2.581)	429	(1.914)	7.989	44	127.699	91,59%
11	KCP MEDAN SIMPANG LIMUN	77.738	32.243	3.228	10.258	123.466	5.713	(1.537)	(870)	(2.948)	358	495	137.895	89,54%
12	KCP MEDAN PULO BRAYAN	166.550	19.102	3.581	24.666	213.900	20.625	827	(481)	2.832	23.803	1.989	205.803	103,93%
13	KCP MEDAN IMAM BONJOL	49.358	447	3.721	23.807	77.333	12.532	255	2.322	(1.262)	13.847	1.823	75.145	102,91%
14	KCP MEDAN ISKANDAR MUDA 1	53.292	7.015	1.930	14.817	77.053	1.996	(643)	257	(489)	1.120	1.424	86.043	89,55%
15	KCP MEDAN PANCA BUDI	18.638	91	947	860	20.536	11.683	(2)	(349)	462	11.793	278	17.986	114,18%
16	KCP MEDAN MUCHTAR BASRI	122.956	11.667	2.710	13.508	150.841	12.179	2.031	1.178	(1.509)	13.879	60	152.429	98,96%
17	KC MEDAN KEJAKSAAN	287.167	17.727	10.489	41.779	357.162	18.921	4.008	(323)	8.062	30.669	(2.445)	348.181	102,58%
	KC MEDAN USU	37.219	797	4.538	3.090	45.644	19.236	92	2.125	1.904	23.357	(286)	31.737	143,82%
	AREA MEDAN RAYA	1.627.041	269.951	51.509	232.750	2.181.250	152.384	24.700	17.290	(4.189)	190.185	24.882	2.211.667	98,62%
1	KCP PERBAUNGAN	61.501	17.569	2.676	1.567	83.312	9.454	(1.347)	1.093	855	10.055	220	84.432	98,67%
2	KCP MEDAN MARELAN RAYA	70.570	7.966	3.153	11.743	93.432	(8.538)	(402)	1.588	(324)	(7.676)	(1.794)	115.283	81,05%
3	KCP TEBING TINGGI SUDIRMAN 1	143.491	33.350	3.359	56.913	237.114	(2.251)	(3.504)	823	(6.858)	(11.790)	(1.226)	273.169	86,80%
4	KCP STABAT KH ZAINUL ARIFIN	97.454	23.166	2.579	23.227	146.426	3.431	3.550	(844)	(2.939)	3.199	(531)	160.820	91,05%
5	KCP MEDAN SETIA BUDI	192.576	5.902	5.311	9.074	212.862	23.411	308	760	159	24.637	2.697	203.074	104,82%
6	KCP MEDAN BELAWAN	121.693	7.545	1.384	4.678	135.300	11.197	1.396	1.137	129	13.860	2.840	134.385	100,68%
7	KCP MEDAN A.H NASUTION	77.933	3.543	5.175	15.120	101.771	10.416	(159)	1.306	(2.437)	9.126	370	103.901	97,95%
8	KCP KABANJAHE	66.868	18.638	855	6.432	92.793	3.113	2.728	608	1.894	8.343	520	96.059	96,60%
9	KCP BINJAI JAMIN GINTING	47.581	8.553	2.971	21.008	80.114	6.044	2.297	2.678	(5.469)	5.551	514	88.282	90,75%
10	KCP MEDAN RING ROAD	59.487	13.662	3.662	33.203	110.014	11.889	5.539	826	(265)	17.988	3.079	104.206	105,57%
11	KC LUBUK PAKAM	225.864	29.399	2.562	7.429	265.254	19.798	267	(623)	(1.634)	17.808	2.391	264.150	100,42%
12	KCP PANGKALAN BRANDAN	66.414	18.956	5.005	3.732	94.107	5.614	441	4.023	3.328	13.406	1.066	93.904	100,22%
13	KC BINJAI	58.754	34.396	6.387	14.728	114.266	6.845	1.188	2.290	5.251	15.574	3.143	115.254	99,14%
14	KCP MEDAN AKSARA	285.225	42.346	4.102	10.223	341.896	32.321	12.395	289	2.599	47.604	9.175	310.587	110,08%
15	KCP CEMARA ASRI	51.628	4.961	2.327	13.673	72.589	19.641	3	1.337	1.521	22.502	2.418	64.162	113,13%
	AREA PEKANBARU	2.784.691	562.339	305.723	606.640	4.259.394	287.018	12.646	63.101	10.728	373.492	47.525	4.354.361	97,82%
1	KCP DUMAI SUKAJADI	93.857	10.546	14.269	15.975	134.648	(4.396)	(246)	1.552	2.698	(393)	(121)	162.470	82,88%
2	KCP PANAM RAYA	56.905	3.511	12.914	38.113	111.444	3.691	1.352	940	(1.005)	4.979	1.782	117.867	94,55%
3	KCP PEKANBARU SUDIRMAN	123.771	14.248	8.359	12.416	158.794	8.772	1.969	143	(4.191)	6.693	4.203	178.761	88,83%
4	KCP PEKANBARU PANAM	234.070	18.479	6.021	29.267	287.837	7.966	(1.145)	279	(3.661)	3.439	865	293.929	97,93%
5	KCP TEMBILAHAN	41.079	57.681	1.868	869	101.498	6.213	(16.273)	(244)	(72)	(10.377)	(775)	115.400	87,95%
6	KCP SELAT PANJANG	38.312	46.383	194	249	85.138	41	1.556	194	(20)	1.772	387	91.686	92,86%
7	KC DURI	56.038	7.743	18.272	3.853	85.906	1.073	210	6.201	249	7.734	1.309	93.884	91,50%
8	KCP UJUNG BATU 1	150.443	13.757	27.909	5.262	197.372	9.701	1.104	11.104	16.526	3.097	199.512	98,93%	
9	KCP BAGAN SIAPIAPI	42.599	9.748	6.380	348	59.075	4.580	725	3.392	(347)	8.350	2.188	59.828	98,74%
10	KCP GUNUNG RAYA KANDIS	10.833	4.863	19.914	5.189	40.800	2.365	1.848	(1.142)	(141)	2.929	(237)	44.519	91,65%
11	KC SIAK	99.113	44.219	4.417	1.158	148.907	3.264	2.915	1.119	736	8.034	(345)	153.851	96,79%
12	KCP PANGKALAN KERINCIA MAHARA.	106.468	14.778	5.600	38.697	165.544	15.771	2.531	1.612	(6.747)	13.166	3.447	175.490	94,33%
13														

Kinerja Produk Consumer (CFG)

Posisi 29-Dec-2025

NO	UNIT KERJA	Posisi 29-Dec-2025					Growth YtD					Growth MtD 29-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	168.766	31.058	3.175	4.465	207.464	(7.981)	(3.703)	(83)	508	(11.259)	(350)	235.220	88,20%
10	KC SIBOLGA	119.412	64.749	2.256	1.941	188.358	7.548	4.864	1.509	(37)	13.884	888	189.674	99,31%
11	KCP SIBUHUAN	66.694	39.533	2.489	247	108.964	12.065	1.795	1.187	(101)	14.947	2.650	108.286	100,63%
12	KCP KOTA PINANG	82.879	18.030	6.599	13.868	121.376	24.866	(1.207)	5.308	(3.377)	25.591	(98)	106.301	114,18%
13	KCP PEMATANGSIANTAR SUTOMO	78.707	11.891	9.218	95.867	195.683	26.648	7.047	3.493	(9.513)	27.674	3.512	186.413	104,97%
14	KC PADANGSIDEMPUAN	159.401	39.063	10.084	11.608	220.156	23.025	3.209	6.977	(799)	32.412	3.828	210.406	104,63%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 29-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 29-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	275.004	38.071	29.299	25.409	367.783
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	36.496	15.224	3.689	2.786	58.196
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	44.660	7.886	1.822	4.683	59.051
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	53.111	2.488	2.735	4.962	63.296
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	94.594	11.791	15.122	8.015	129.522
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	46.143	683	5.930	4.963	57.718
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	36.496	15.224	3.689	2.786	58.196
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	2.822	9.692	166	-	12.679
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	1.732	250	-	1.149	3.131
3	KCP BATAMINDO	1.815	856	-	-	2.671	2.577	190	343	70	3.180
4	KCP BATAM CENTER	1.485	450	-	100	2.035	3.810	400	570	767	5.547
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	1.340	340	305	-	1.985
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	3.968	-	112	264	4.344
7	KCP NATUNA	1.780	-	-	320	2.100	1.060	-	-	290	1.350
8	KCP ANAMBAS	910	-	416	-	1.326	1.303	-	-	-	1.303
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	1.625	651	-	-	2.276
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	4.941	-	-	-	4.941
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	2.353	360	732	-	3.445
12	KCP TANJUNG UBAN	240	626	173	-	1.040	220	386	107	-	713
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	3.196	1.323	-	-	4.519
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	1.963	739	966	120	3.787
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	2.721	298	-	-	3.019
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	855	597	389	126	1.967
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	44.660	7.886	1.822	4.683	59.051
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	4.792	675	651	-	6.118
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	7.640	330	-	-	7.970
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	920	400	-	156	1.476
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	4.650	1.990	-	430	7.070
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	1.365	1.258	-	50	2.673
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.345	865	305	250	3.765
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	1.300	500	450	254	2.504
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	2.305	-	225	518	3.048
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	1.662	-	18	940	2.620
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	6.122	908	-	350	7.380
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	2.685	160	-	-	2.845
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	628	800	145	250	1.823
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	3.370	-	-	535	3.905
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	1.755	-	-	700	2.455
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	1.476	-	-	250	1.726
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.245	-	-	-	1.245
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	53.111	2.488	2.735	4.962	63.296
1	KC MEDAN AKSARA	6.628	-	150	587	7.365	14.297	500	353	3.349	18.499
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	8.325	-	-	-	8.325
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	3.147	450	-	78	3.675
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	830	-	489	-	1.319
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	725	-	93	290	1.108
6	KC BINJAI	1.492	250	607	300	2.649	3.290	630	185	180	4.285
7	KCP KABANJAHE	2.536	-	-	500	3.036	1.359	158	-	-	1.517
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.945	-	-	60	2.005
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	3.567	-	204	-	3.771
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	429	-	697	-	1.126
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	4.325	-	-	200	4.525
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	4.445	750	548	276	6.019
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	3.709	-	168	200	4.077
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	1.060	-	-	-	1.060
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	1.658	-	-	329	1.987
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	94.594	11.791	15.122	8.015	129.522
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	6.598	1.450	487	408	8.943
2	KC DUMAI	6.417	158	501	514	7.590	5.333	158	408	-	5.898
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	9.043	1.600	-	728	11.371
4	KC DURI	410	-	948	50	1.408	1.150	-	1.291	498	2.939
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	6.242	-	447	336	7.025
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	4.950	-	675	380	6.005
7	KCP BANGKINANG	4.558	-	-	910	5.468	3.515	1.150	-	92	4.757
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	3.085	450	905	-	4.440
9	KCP TEMBILAHAN	300	-	-	86	386	1.285	-	-	30	1.315
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	3.358	-	-	940	4.298
11	KCP SIAK	1.660	-	97	1.653	3.410	1.975	-	246	1.042	3.263
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	4.432	-	-	1.125	5.557
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	2.446	-	543	-	2.989
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	3.810	-	2.102	-	5.912
15	KCP SELAT PANJANG	890	-	-	830	1.720	835	-	-	592	1.427
16	KCP RENGAT	2.480	-	848	1.013	4.341	4.360	-	530	-	4.890
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.965	115	354	90	2.524
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	2.405	-	557	-	2.962
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	906	-	91	160	1.157
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	5.424	4.813	470	50	10.757
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	6.511	321	194	822	7.848
22	KCP PANAM RAYA	1.340	550	614	433	2.937	2.065	379	774	-	3.218
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	2.407	-	1.706	336	4.449

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 29-Dec-25)