



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

23.12.2025

**PBY**

23.12.2025



# LEADING & LAGGING INDICATOR RO II MEDAN



## LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.685	13.285	283	20.233	134	6.059	38	2.188	26	11.250	133	91.7%	3.368	45.8%	19	415	64	35.6%	624	29.868	2.488	31.9%	155	49.177
AREA MEDAN KOTA	7.041	10.358	191	28.685	116	9.017	47	1.713	21	20.600	215	76.8%	4.570	62.0%	33	789	21	11.7%	511	24.592	4.114	46.3%	163	45.382
AREA MEDAN RAYA	6.107	14.203	129	11.668	115	3.315	109	4.096	24	13.500	444	94.1%	7.518	95.1%	26	958	94	62.7%	509	23.196	2.278	32.5%	197	50.522
AREA PEKANBARU	17.175	13.517	278	15.143	132	5.222	105	2.588	49	16.220	331	79.8%	4.924	66.0%	77	1.636	124	41.3%	1.123	43.696	7.563	52.2%	388	102.840
AREA PEMATANGSIANTAR	4.849	14.605	131	10.768	116	8.770	53	2.324	33	9.599	29	56.9%	762	12.5%	17	342	99	70.7%	513	22.579	2.172	28.6%	256	48.034
RO II MEDAN	42.857	65.967	1.012	86.496	613	32.383	352	12.908	153	71.169	1.152	85.4%	25.640	59.6%	172	1.411	402	42.3%	3.280	137.931	18.615	40.7%	1.158	295.956

#### RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

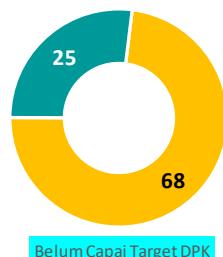
Area	Jumlah Outlet	Tab Haji		Tab Bisnis		Tab Perencanaan		Maxi		RB		EDC MtD		QRIS		Prudential		BSI Agen		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25		
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE)	Jumlah Agen (MtD)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Peng. Target (%)	Noa	Nom (Juta)			
AREA BATAM	17	452	781	16,6	1.190	7,9	356	2	129	2	662	8	91,7%	198	45,8%	1,1	24,4	3,8	35,6%	37	1.404	146	32%	9	2.893	
AREA MEDAN KOTA	18	391	575	10,6	1.594	6,4	501	3	95	1	1.144	12	76,8%	254	62,0%	18	43,8	1,2	11,7%	28	1.366	229	46%	9	2.521	
AREA MEDAN RAYA	15	407	947	8,6	778	7,7	221	7	273	2	900	30	94,1%	501	95,1%	17	63,9	6,3	62,7%	34	1.546	152	33%	13	3.368	
AREA PEKANBARU	29	592	466	9,6	522	4,6	180	4	89	2	559	11	79,8%	325	66,0%	2,7	56,4	4,3	41,3%	39	1.507	261	52%	13	3.546	
AREA PEMATANGSIANTAR	14	346	1.043	9,4	769	8,3	626	4	166	2	686	2	56,9%	54	12,5%	1,2	24,4	7,1	70,7%	37	1.613	155	29%	18	3.431	
RO II MEDAN	93	461	709	10,9	930	6,6	348	4	139	2	765	12	84,5%	276	59,6%	1,8	44,5	4,3	42,3%	35	1.483	200	41%	12	3.182	
TICKET SIZE		1,5	85,5	52,8	36,7	465,2															42,1					255,6

## LAGGING INDICATOR

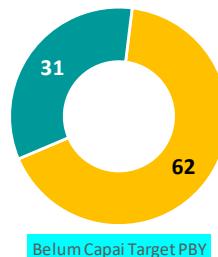
AREA	DPK ("Juta")		Tabungan ("Juta")		Tab Bisnis ("Juta")		Tab Haji ("Juta")		Tab Perencanaan ("Juta")		MTD Saldo Tab Emas		Pembayaran		Consumer ("Juta")		Mikro		SME ("Juta")		Cicil Emas ("Juta")		Gadai Emas ("Juta")		Kol 2		
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	CIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs
AREA BATAM	-48.668	376.104	39.868	210.969	-376	140.852	-5.371	45.954	2.635	6.092	1.824	1.573	36.602	371.393	19.098	204.508	4.234	19.185	-4.022	13.873	109.788	38.095	3.419	98.476	3.566		
AREA MEDAN KOTA	211.342	1.013.929	110.044	278.242	5.226	131.242	-5.095	24.960	6.697	23.940	3.644	3.117	45.634	485.723	17.408	211.219	1.082	36.382	1.633	20.805	16.840	139.431	67.886	8.672	93.309	3.009	
AREA MEDAN RAYA	217.627	16.031	193.154	-13.348	42.568	-2.918	35.655	15.75	3.211	1.771	1.475	40.738	408.682	19.970	185.273	2.597	23.282	3.661	22.144	15.570	11.246	59.637	6.270	110.223	3.611		
AREA PEKANBARU	57.584	1.046.894	-19.790	707.160	-34.877	169.730	-17.546	48.000	795	3.068	4.956	5.938	76.664	856.829	37.929	363.896	15.212	41.968	-15.312	179.368	33.308	249.617	71.979	5.572	131.393	2.823	
AREA PEMATANGSIANTAR	54.187	104.055	26.441	248.671	-1.534	37.202	-1.431	59.322	1.663	12.003	1.889	1.651	37.873	394.723	17.564	153.691	3.955	1.919	763	59.473	44.133	115.104	64.537	1.558	207.960	5.877	
ROI II MEDAN	152.431	2.758.610	172.595	1.638.196	-44.909	521.594	-32.361	213.891	13.384	48.313	12.094	13.756	243.811	2.517.296	111.970	1.128.587	27.080	122.837	-14.308	231.553	94.023	732.186	302.134	25.046	703.350	3.666	

KC/KCP Sudah Capai Target DPK **27%**

KC/KCP Sudah Capai Target PBY **33%**



Belum Capai Target DPK



Belum Capai Target PBY

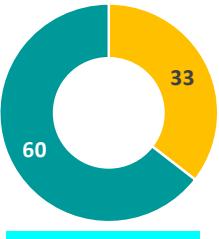
KC/KCP Positif MtD DPK	<b>65%</b>
KC/KCP Negatif MtD DPK	<b>35%</b>

KC/KCP Positif YtD DPK **74%**  
KC/KCP Negatif YtD DPK **26%**

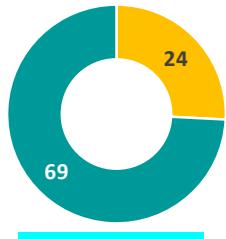
KC/KCP Positif MtD PBY **95%**  
KC/KCP Negatif MtD PBY **5%**

KC/KCP Positif YtD PBY **97%**  
KC/KCP Negatif YtD PBY **3%**

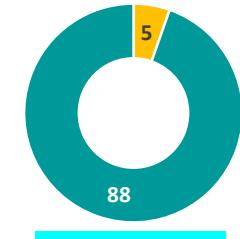
KC/KCP Positif YtD DPK & PBY **99%**  
KC/KCP Negatif YtD DPK & PBY **1%**



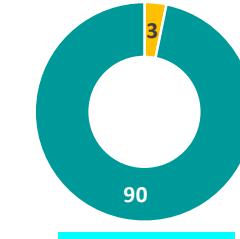
Negatif Growth MtD DPK



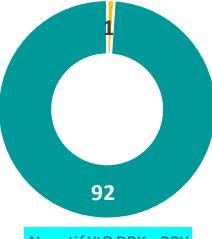
## Negatif Growth YtD DPK



Negatif Growth MtD PBY



Negatif Growth YtD PBV



Negatif YtD DPK - PBY

# LEADING & LAGGING INDICATOR AREA BATAM



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION [emas Digital]		PENCAIRAN KONSUMER	
	1-21-Oct '25		1-21-Dec '25		1-21-Dec '25		1-22-Dec '25		1-28-Nov '25		1-22-Dec '25		1-22-Dec '25		1-09-Dec '25		1-22-Dec '25		New Aktif Agen		1-23-Dec '25		1-23-Dec '25	
	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	% Penc. New Aktif Agen (%)	Nos	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Nos	Nom (Juta)
AREA BATAM	7.685	13.285	283	20.233	134	6.059	38	2.188	26	11.250	133	91,7%	3.368	45,8%	19	415	64	35,6%	624	23.868	2.488	31,9%	155	49.177
KCP ANAMBAS JEMAJA	41	50	2	16	1	1	2	55	0	0	0	0,0%	97	87,4%	0	0	0	0,0%	4	80	45	15,1%	1	10
KCP NATUNA	287	232	3	294	4	1	1	200	3	600	1	100,0%	348	71,2%	0	0	0	0,0%	38	1.066	293	97,5%	10	870
KCP TANJUNG UBAN	427	119	17	895	16	656	3	16	0	0	5	100,0%	131	45,3%	0	0	1	10,0%	14	551	219	73,0%	2	713
KCP BATUAIJ	325	268	6	1.389	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	8	80,0%	27	905	39	7,8%	7	2.905
KCP BINTAN CENTER	343	455	5	172	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	36	1.140	380	75,9%	14	3.141
KCP BATAM BENGKONG	402	431	35	1.643	3	1	9	107	1	500	12	85,7%	53	14,6%	0	0	2	20,0%	40	2.039	192	47,9%	13	3.211
KCP BATAM RADEN PATHAH	744	1.011	8	2.674	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	39	1.390	69	13,7%	14	4.184
KCP BATAM SEKUPANG	394	358	13	498	0	0	1	3	0	0	7	100,0%	135	44,3%	2	110	1	10,0%	21	852	19	4,9%	9	1.857
KCP ANAMBAS	105	286	0	0	1	0	1	12	1	100	0	0,0%	64	21,3%	0	0	0	0,0%	25	902	26	8,6%	4	1.003
KCP TANJUNG BALAI KARIMUN 1	534	669	16	56	27	378	1	10	3	700	9	90,0%	446	96,5%	0	0	7	70,0%	111	4.708	203	50,9%	14	3.364
KCP BATAM BATU AJI	605	895	39	682	9	1.625	0	0	2	300	8	88,9%	198	42,0%	0	0	2	20,0%	36	1.508	71	14,3%	5	1.605
KCP BATAM GRAND NIAGA MAS	813	1.284	29	356	10	1.019	1	200	3	1.000	9	100,0%	118	21,9%	0	0	2	20,0%	32	1.196	112	22,4%	10	2.742
KC TANJUNG PINANG	365	587	37	1.588	6	281	1	100	6	1.150	14	73,7%	224	31,7%	2	10	1	10,0%	54	1.966	193	38,6%	10	1.731
KCP BATAM BOTANIA GARDEN	440	623	16	840	5	2	0	0	0	0	5	83,3%	125	37,5%	2	47	3	30,0%	24	654	56	14,0%	2	1.075
KC BATAM WINDSOR CENTRAL	580	1.933	22	2.631	10	213	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	38	1.901	224	37,3%	11	11.768
KCP BATAM CENTER	710	1.970	16	743	6	49	4	268	2	300	12	92,3%	120	45,6%	6	47	12	120,0%	39	1.388	102	20,4%	10	3.221

## LAGGING INDICATOR (\*Sort By MTD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembilangan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25			
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cif	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA BATAM	-48.668	376.104	39.868	210.969	-376	140.852	-5.371	45.954	2.653	6.092	1.824	1.573	36.602	371.339	19.098	204.508	4.234	19.185	-4.022	236	13.873	109.788	38.095	3.419	98.476	3,56%
KCP BATAM CENTER	7.426	24.714	4.816	27.956	-74	7.233	-325	5.886	-8	0	110	66	2.965	17.653	1.365	668	707	2.115	0	0	913	7.154	7.723	-21	7.435	3,59%
KCP BATAM BOTANIA GARDEN	-5.943	10.304	-2.623	3.667	-1.113	762	-631	3.727	0	3	76	-23	950	18.508	63	10.634	642	2.746	0	-695	186	3.378	2.445	59	1.696	1,63%
KCP BATAM BENGKONG	6.822	49.449	5.096	18.014	3.537	8.673	-201	3.281	-35	-13	111	175	3.280	25.591	1.819	18.057	-250	2.884	0	0	1.710	4.651	0	0	5.334	3,44%
KC TANJUNG PINANG	-44.501	-24.843	3.737	-11.633	-2.650	4.114	-523	1.002	270	310	167	177	2.225	30.876	-507	14.472	493	9.280	0	-6974	1.294	5.434	8.664	944	9.636	4,68%
KCP ANAMBAS	883	2.748	891	2.532	186	-851	-410	1.134	1	2	62	24	156	-8.762	-643	-11.479	0	0	0	0	799	2.718	0	0	1.288	2,02%
KCP BATAMINDO	6.802	42.195	1.152	19.471	-794	6.775	-1.096	4.724	358	965	116	49	2.394	23.848	1.155	16.341	438	-1.272	0	0	800	8.780	0	0	8.245	4,47%
KCP BATAM GRAND NIAGA MAS	-26.346	-65.386	6.415	22.040	155	9.878	-196	4.162	0	1.491	137	31	791	9.731	-676	-7.043	-40	4.603	559	5.121	0	0	12.853	6.27%	0	0
KCP BATAM BATU AJI	-16.612	101.453	5.659	16.188	385	1.580	-60	4.116	1.622	1.656	142	60	2.650	27.894	348	8.715	195	4.245	-117	-764	814	7.846	7.851	1.410	9.647	4,28%
KCP TANJUNG UBAN	-13.032	27.187	781	2.214	-503	1.574	-158	922	2	568	74	188	410	11.259	-645	5.743	702	1.484	0	0	352	4.033	0	0	4.581	4,63%
KCP BATUAIJ	1.854	-202	1.342	-296	118	115	-85	571	1	2	29	38	61	489	7	165	0	0	0	54	324	0	0	0	0,00%	
KCP BATAM RADEN PATHAH	45.711	151.115	2.719	29.246	1.474	138	2.894	-34	12	118	-38	2.424	27.920	2.269	24.079	0	0	0	0	155	3.841	0	0	3.693	3,41%	
KCP BATAM SEKUPANG	-1.283	10.700	-997	16.697	-371	11.217	-205	2.641	2	-41	70	-7	2.334	21.437	1.011	12.700	1.302	5.966	0	619	21	2.150	0	0	1.742	2,66%
KCP NATUNA	3.578	10.185	1.461	5.867	211	383	-23	1.426	8	-51	91	218	927	14.822	20	10.977	0	0	0	0	904	3.844	0	0	821	1,23%
KCP BINTAN CENTER	1.445	-4.089	6.190	-1.796	193	2.144	330	1.535	503	738	151	164	2.166	29.670	1.273	23.628	-255	-4.515	0	0	676	5.211	5.345	472	5.183	2,57%
KC BATAM WINDSOR CENTRAL	-42.577	30.659	-8.009	50.538	584	54.362	-1.822	2.228	4	231	145	156	6.875	64.056	7.750	39.237	798	1.744	-2.961	4.036	733	12.973	6.066	555	20.328	5,13%
KCP TANJUNG BALAI KARIMUN 1	8.280	-643	6.160	5.443	-292	596	155	4.196	7	459	97	64	2.611	36.146	-176	8.101	138	1.551	-1	-12	2.650	26.506	0	0	4.607	1,52%

# LEADING & LAGGING INDICATOR AREA MEDAN KOTA



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER									
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		Merchant Aktif		% Rasio Aktif		Issued Case		1-22-Dec 25		New Agen		% Penc Agen		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued Aktif	Issued Aktif	Issued Case	Aktif	New Aktif	% Penc Aktif	New Agen	% Penc Agen	Noa	Nom (Juta)	Penjualan Gram	Penc Target (%)	Noa	Nom (Juta)				
AREA MEDAN KOTA	7.041	10.358	191	26.685	116	9.017	47	1.713	21	20.600	215	76.8%	4.570	62.0%	33	789	21	11.7%	511	24.592	4.114	46.3%	163	45.382								
KCP MEDAN PANCA BUDI	527	124	2	40	0	0	1	25	2	1.000	7	63.6%	214	65.6%	0	0	0	0.0%	18	639	74	18.5%	8	1.245								
KCP MEDAN GATOT SUBROTO	405	280	7	6.483	8	1.375	0	0	1	2.000	10	66.7%	266	81.1%	3	20	3	30.0%	30	1.277	74	14.7%	7	1.645								
KCP MEDAN IMAM BONJOL	258	530	9	71	8	2	3	40	0	0	22	73.3%	211	65.5%	2	131	1	10.0%	31	768	126	31.6%	10	3.390								
KCP MEDAN SUTOMO	275	163	5	186	0	0	1	100	2	700	1	100.0%	36	70.6%	0	0	1	10.0%	22	797	19	6.3%	0	28								
KCP MEDAN JUANDA	382	438	13	857	11	27	1	100	3	700	2	28.6%	209	66.8%	0	0	9	90.0%	9	206	54	13.6%	4	1.354								
KCP MEDAN SIMPANG LIMUN	498	396	8	69	5	1	1	10	1	200	1	100.0%	278	66.3%	2	200	2	20.0%	27	1.579	86	17.2%	8	1.925								
KCP MEDAN GAJAH MADA	524	532	10	2.511	30	4.622	2	50	1	100	33	76.7%	278	76.6%	7	83	3	30.0%	39	2.352	139	27.9%	6	2.785								
KCP MEDAN KRAKATAU	433	762	4	1.508	10	1.308	3	105	1	300	6	85.7%	249	72.2%	1	54	0	0.0%	29	1.214	326	65.2%	10	2.813								
KCP MEDAN PULO BRAYAN	402	293	15	4.438	9	411	1	5	2	1.000	12	60.0%	299	72.4%	5	72	1	10.0%	32	1.474	236	47.2%	14	4.720								
KCP MEDAN TOMANG ELOK	192	225	11	343	2	0	0	0	1	100	3	75.0%	161	50.0%	0	0	0	0.0%	37	1.153	139	34.8%	10	1.256								
KCP MEDAN KAMPUNG BARU	342	876	11	166	2	11	9	290	0	0	1	100.0%	301	76.0%	0	0	0	0.0%	32	1.711	169	33.9%	9	1.476								
KCP MEDAN USU	283	438	6	249	6	403	0	0	0	20	80.0%	333	47.6%	0	0	1	10.0%	13	545	283	70.7%	1	400									
KCP MEDAN ISKANDAR MUDA 1	216	329	4	0	0	4	75	1	300	18	100.0%	211	63.9%	1	56	0	0.0%	24	974	734	183.4%	7	2.663									
KCP MEDAN ADAM MALIK	368	1.217	25	4.669	5	210	0	0	2	500	12	75.0%	275	38.0%	5	32	0	0.0%	39	2.382	88	14.6%	9	5.460								
KCP MEDAN MUCHTAR BASRI	500	743	3	150	4	304	7	525	1	300	9	75.0%	318	42.5%	0	0	0	0.0%	19	1.004	265	53.1%	13	2.185								
KCP MEDAN SUKARAMEI	453	691	8	108	10	1	10	228	0	0	5	100.0%	260	67.0%	0	0	0	0.0%	46	3.124	47	11.8%	9	7.73								
KCP MEDAN S PARMAN	480	534	21	3.201	3	341	1	10	2	400	39	86.7%	253	78.6%	3	18	0	0.0%	27	1.543	507	84.5%	13	6.280								
KCP MEDAN KEJAKSAAN	502	1.787	29	3.637	3	1	3	150	1	13.000	14	77.8%	418	74.0%	4	123	0	0.0%	37	1.849	747	106.8%	25	4.985								
KFF																																
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

## LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK ("Juta")		Tabungan ("Juta")		Tab Bisnis ("Juta")		Tab Haji ("Juta")		Tab Perencanaan ("Juta")		MtD Saldo Tab Emas		Pembayaran ("Juta")		Consumer ("Juta")		Mikro ("Juta")		SME ("Juta")		Cicil Emas ("Juta")		Gadai Emas ("Juta")		Kol 2					
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		Abs %							
	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	CIF	Gram	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Abs	%						
AREA MEDAN KOTA	211.342	1.013.929	110.044	278.243	5.226	131.242	-5.095	24.960	6.697	23.040	1.644	3.117	45.634	485.723	17.408	221.219	1.082	36.382	1.633	20.805	16.840	139.431	67.896	8.672	93.526	3.096				
KCP MEDAN PANCA BUDI	113.220	854.678	36.721	44.161	1.509	11.458	-802	1.890	252	337	119	407	7.358	53.387	4.388	38.496	-321	2.492	1.722	1.246	1.043	10.311	843	524	10.693	3.919				
KCP MEDAN GATOT SUBROTO	6.427	11.080	3.246	-2.451	4.740	6.211	-102	548	1	-33	93	48	862	14.679	468	11.983	0	0	0	0	393	2.696	0	0	974	3.688				
KCP MEDAN KEJAKSAAN	-1.554	-33.655	-15.948	-10.676	-14.937	6.214	-2.109	1.488	-27	-288	177	616	1.860	37.623	-606	-32.509	-5	-3.765	-242	-6.332	1.316	8.942	6.271	1.396	20.502	3.898				
KCP MEDAN SUKARAMEI	6.382	19.697	8.467	11.953	781	785	168	1.292	3	-12	73	-16	4.654	39.179	394	-4.154	268	7.379	-2.197	2.703	9.244	7.008	1.203	6.010	3.588					
KCP MEDAN IMAM BONJOL	7.258	-28.854	8.470	8.777	914	-1.430	178	1.324	-13	-39	69	107	2.716	23.357	2.076	14.100	-42	4.525	0	0	681	4.732	0	0	1.468	1.655				
KCP MEDAN KAMPUNG BARU	2.750	-6.988	1.461	6.397	-2.140	-1.562	378	5.924	248	2.619	503	1.209	71	299	3.189	5.250	2.107	-1.183	0	0	0	4.436	894	5.559	5.310	187	4.641	3.266		
KCP MEDAN ADAM MALIK	26.009	-2.764	27.392	38.168	-2.724	10.394	-1.614	-1.393	3.135	15.317	107	44	7.630	23.924	4.746	-274	337	223	-135	585	1.774	14.194	9.196	909	10.910	4.056				
KCP MEDAN SUOTOMO	1.197	11.233	1.247	11.230	992	667	113	429	-8	46	12	957	16.479	-3	5.248	0	519	0	0	646	8.481	3.400	314	262	1.399					
KCP MEDAN GATOT SUBROTO	2.728	24.162	7.255	12.002	5.868	6.228	27	2.968	-60	1.344	90	57	683	30.674	-739	11.526	148	4.007	0	0	825	10.342	4.798	448	7.063	3.356				
KCP MEDAN USU	3.046	31.850	6.563	15.852	341	124	-25	2.214	54	451	84	104	-112	31.128	-181	23.462	0	0	-160	1.848	228	5.817	0	0	40	0.072%				
KCP MEDAN SIMPANG LIMUN	31.451	15.567	4.844	2.669	632	908	-74	887	2	-79	101	49	1.255	10.847	-220	-357	0	-19	-37	1.647	840	2.954	6.622	741	4.129	2.706				
KCP MEDAN ISKANDAR MUDA 1	6.227	-3.097	-6.590	20.187	-1.141	22.529	-125	690	2	-30	57	703	2.824	19.494	2.165	1.861	0	-40	-45	5.666	-20	7.940	4.056	724	2.437	2.044				
KCP MEDAN JUANDA	9.688	31.247	9.558	33.973	-2.311	3.188	-142	1.114	-6	-104	79	31	88	19.873	-157	8.687	5	9.353	0	175	78	2.009	0	0	4.925	5.522				
KCP MEDAN TOMANG ELOK	3.729	10.119	2.811	8.389	-1.167	1.139	-118	1.633	-10	19	73	123	2.456	24.529	728	9.943	565	6.171	0	0	567	6.491	1.923	595						

# LEADING & LAGGING INDICATOR AREA MEDAN RAYA


**LEADING INDICATOR (\*Sort By Tab Haji)**

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		New Agen	%Penc Aktif	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Agen	%Penc Aktif	Gram	Juta	Noa	Nom (Juta)	Noa	Nom (Juta)
AREA MEDAN RAYA	6,107	14,203	129	11,668	115	3,315	109	4,096	24	13,500	444	94,1%	7,518	95,1%	26	958	94	62,7%	509	23,196	2,278	32,5%	196	50,522
KCP MEDAN SETIA BUDI	589	328	15	2,921	34	4	9	150	2	1,500	44	95,7%	535	88,7%	6	325	1	10,0%	37	2,841	424	70,6%	18	4,711
KCP MEDAN AKSARA	408	661	6	384	5	1,413	3	115	2	2,850	45	95,7%	617	94,3%	1	25	3	30,0%	34	1,634	207	34,5%	55	16,961
KCP STABAT KH ZAINUL ARIFIN	366	353	13	3,341	1	0	3	75	4	2,500	5	50,0%	516	96,4%	2	29	17	170,0%	42	1,513	50	10,0%	5	720
KCP CEMARA ASRI	338	227	18	269	6	0	4	110	0	0	35	97,2%	353	96,2%	1	62	1	10,0%	23	1,132	43	14,5%	9	3,663
KCP KABANJAHE	289	327	6	258	9	2	4	130	1	1,000	17	100,0%	1,000	99,0%	0	0	1	10,0%	20	473	50	12,6%	8	817
KCP BINJAI JAMIN GINTING	551	854	2	3	0	0	2	150	1	200	5	83,3%	244	92,1%	0	0	3	30,0%	16	373	38	7,6%	11	1,794
KCP TEBING TINGGI SUDIRMAN 1	523	985	6	4	6	1	12	297	2	2,50	25	92,6%	668	96,7%	4	28	6	60,0%	52	2,149	138	23,0%	10	1,964
KCP MEDAN BELAWAN	258	897	3	144	3	1	5	35	1	200	91	96,8%	93	92,1%	0	0	5	50,0%	17	496	57	14,2%	6	2,033
KCP PERBAUANGAN	264	619	4	122	2	1	3	150	0	0	23	100,0%	248	95,9%	2	126	2	20,0%	35	1,769	42	13,9%	8	995
KCP MEDAN RING ROAD	319	1,819	9	465	0	0	2	55	1	600	21	95,5%	318	91,6%	0	0	1	10,0%	33	1,613	215	53,7%	15	2,020
KCP PANGKALAN BRANDAN	489	1,457	10	756	10	675	13	1,373	3	1,600	58	98,3%	754	97,8%	0	0	6	60,0%	50	2,669	181	36,1%	4	1,126
KC LUBUK PAKAM	238	1,352	5	544	5	11	8	202	1	1,500	10	66,7%	351	95,6%	3	47	30	300,0%	14	553	62	15,4%	9	4,077
KCP MEDAN A.H NASUTION	368	1,222	12	101	2	0	5	270	2	500	23	100,0%	467	93,6%	3	297	0	0,0%	44	1,868	363	72,6%	8	1,180
KC BINJAI	419	1,489	16	2,243	1	500	12	290	2	400	14	100,0%	623	93,4%	2	7	8	80,0%	62	2,601	248	49,5%	8	2,410

**LAGGING INDICATOR (\*Sort By MtD Tabungan)**

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		MtD	YTD	23-Dec-25	23-Dec-25	MtD	YTD	23-Dec-25	23-Dec-25	MtD	YTD	23-Dec-25	23-Dec-25	MtD	YTD		
		MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Cif	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%	
AREA MEDAN RAYA	-13,639	217,627	16,031	139,154	-13,349	42,568	-2,918	35,655	1,575	3,211	1,771	1,475	17,038	408,632	19,970	185,273	3,597	23,382	2,631	22,144	15,570	118,246	59,637	6,270	110,221	3,016
KCP MEDAN AKSARA	-7,666	-30,205	12,208	11,891	-339	2,529	-425	767	512	1,286	85	15	10,322	48,534	8,682	7,126	-162	-8,047	-83	844	1,217	5,624	2,993	657	8,842	2,066
KC BINJAI	-24,751	-4,398	-16,220	10,072	-11,369	18,078	-658	4,168	501	533	121	76	4,617	34,714	1,588	14,019	1,205	4,305	46	257	1,780	10,081	6,052	198	4,355	2,13%
KCP BINJAI JAMIN GINTING	-3,604	7,709	2,237	13,107	631	1,750	-435	363	363	2	-26	15	85	7,448	694	5,731	79	1,919	-22	307	134	5,982	0	0	5,567	4,30%
KCP TEBING TINGGI SUDIRMAN	-2,202	3,232	-1,049	9,340	157	2,441	-286	1,629	5	8	154	73	1,355	2,860	-639	-11,203	236	-290	-250	-320	1,569	8,390	6,783	440	3,872	9,55%
KCP STABAT KH ZAINUL ARIFIN	1,436	10,283	2,518	14,425	-932	2,133	-1,139	346	1	-50	1,947	20,932	-671	3,059	732	2,722	0	-344	936	8,946	6,550	950	8,519	5,926		
KCP KABANJAHE	2,605	-3,702	2,492	3,133	2,132	2,344	-50	1,430	1	2	100	-6	305	23,704	-78	7,744	-192	820	0	229	5,666	9,474	346	8,003	5,006	
KCP MEDAN BELAWAN	4,749	34,013	1,917	4,176	4	-475	-112	1,311	-1	-15	50	47	1,564	14,977	1,274	12,294	0	-14	0	0	289	2,696	0	0	0	2,948
KCP MEDAN RING ROAD	2,245	7,476	5,351	12,476	1,124	5,242	1,142	4,440	352	868	164	164	1,139	11,322	-1,380	-7,263	240	3,308	0	-21	1,747	13,357	3,745	530	5,113	3,30%
KCP PERBAUANGAN	-4,531	3,895	-5,647	11,930	-1,045	-3,327	-150	3,192	0	-40	88	194	2,033	30,053	881	15,729	-237	739	-8	1,076	1,074	9,319	3,191	362	5,564	3,63%
KCP PANGKALAN BRANDAN	3,854	129,598	2,054	25,787	-375	1,292	-409	5,845	1	-19	141	20	2,299	25,896	1,861	14,202	198	5,807	0	0	240	5,788	0	0	3,144	2,23%
KCP PERBAUANGAN	-205	-14,515	-418	8,251	-206	1,159	-63	1,973	-14	-40	64	33	2,391	17,931	214	10,049	323	-216	0	731	1,526	5,264	2,100	327	4,167	5,007
KCP MEDAN A.H NASUTION	7,812	17,621	3,423	21,659	526	8,970	-53	2,963	3	-45	111	292	3,225	37,030	476	4,225	155	5,810	-16	2,621	1,225	12,371	5,996	1,384	9,450	5,10%
KC LUBUK PAKAM	6,823	-10,351	15,929	18,177	296	115	-27	4,093	206	705	269	140	3,345	39,216	2,330	17,747	-135	5,059	325	4,428	1,178	9,316	2,667	-353	6,134	1,93%
KCP CEMARA ASRI	-1,285	8,977	-2,199	6,482	-4,299	2,989	28	829	1	5	100	32	3,536	28,081	2,679	22,781	277	191	0	-1,097	562	6,206	0	0	3,393	3,35%

# LEADING & LAGGING INDICATOR AREA PEKANBARU



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER					
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	1-09-Dec 25	1-22-Dec 25	New Akrif	%Penc Agen	1-23-Dec 25	1-23-Dec 25	Penjualan (Gram)	Penc Target (%)	1-23-Dec 25	Nom (Juta)
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Issued (Case)	Issued (Akrif)	Issued (Case)	Issued (Akrif)	New	%Penc	New	Aktif	1-23-Dec 25	Nom (Juta)				
AREA PEKANBARU	17.175	13.517	278	15.143	132	5.222	105	2.588	49	16.220	331	79.8%	9.422	66.0%	77	1.636	124	41.3%	1.123	43.696	7.563	52.2%	388	102.840				
KCP PEKANBARU NANGKA	775	13.52	12	471	3	1	3	40	2	700	9	90.0%	376	83.0%	0	1	10.0%	32	1.971	92	18.5%	7	3.986					
KCP PANAM RAYA	615	195	3	2	2	0	3	25	1	100	3	42.9%	656	87.8%	0	0	40.0%	49	1.850	162	32.4%	5	3.218					
KC DUMAI	631	163	26	2.678	13	5	3	23	1	100	10	76.9%	293	48.7%	7	239	5	50.0%	53	2.089	389	64.8%	18	3.332				
KCP PEKANBARU RUMBIAJ	275	238	23	1.184	0	0	1	200	1	100	2	50.0%	437	80.5%	1	26	1	10.0%	32	1.604	108	21.5%	8	2.847				
KCP BAGAN BATU SUDIRMAN 1	242	201	1	1	7	2	1	15	5	1.220	2	100.0%	37	7.8%	0	0	12	120.0%	32	909	39	7.8%	6	1.937				
KCP PEKANBARU HARAPAN RAYA	869	195	11	667	4	10	1	10	3	2.408	31	96.0%	510	89.6%	12	207	11	110.0%	47	2.558	383	47.1%	37	9.059				
KCP BAGAN SIAPAPI	384	258	0	0	4	4	4	60	2	200	2	66.7%	250	76.0%	0	0	9	90.0%	36	1.066	110	27.5%	14	2.400				
KCP TELUK KUANTAN	666	452	15	1.463	6	6	4	158	2	300	2	50.0%	469	82.7%	6	327	12	120.0%	27	1.295	198	39.5%	18	3.317				
KCP PEKANBARU UIN SUSKA	658	156	2	292	1	0	0	0	2	330	5	100.0%	214	88.4%	0	0	2	20.0%	21	1.855	184	46.0%	4	1.130				
KC DURI	1.187	550	2	373	9	810	11	586	4	1.100	6	85.7%	164	30.8%	3	50	2	20.0%	38	2.161	251	41.9%	11	1.831				
KCP UJUNG BATU 1	539	247	5	268	11	6	0	0	0	3	60.0%	188	78.0%	1	120	7	70.0%	23	1.162	260	52.0%	17	4.180					
KCP PEKANBARU PANAM	773	245	20	1.936	11	109	0	0	3	1.100	15	68.2%	308	56.3%	9	150	2	20.0%	83	2.731	680	113.4%	20	6.655				
KCP PEKANBARU ARIFIN AHMAD	504	273	4	184	3	1	2	25	2	200	19	79.2%	893	93.6%	15	229	1	10.0%	47	2.341	452	75.3%	33	7.627				
KCP SIAK	552	168	0	0	6	505	0	0	2	1.300	0	0.0%	210	79.5%	0	0	5	50.0%	36	1.676	237	47.5%	11	3.163				
KCP FLAMBOYAN PETAPAHAN	556	792	3	12	1	1	0	0	0	1	100.0%	198	51.6%	2	51	10	100.0%	45	1.260	50	12.6%	7	1.142					
KCP PANGKALAN KERINCING MAHARAJA	667	369	5	255	3	1	2	20	0	0	1	100.0%	383	78.8%	0	0	0	0.0%	73	1.924	104	20.8%	18	6.073				
KCP DURI HANG TUAH 1	466	290	3	7	6	10	0	0	0	12	80.0%	244	56.6%	0	0	2	20.0%	22	365	100	20.1%	23	4.602					
KCP DUMAI SUKJAIDI	415	264	5	4	5	5	6	16	2	900	5	62.5%	333	68.8%	0	0	0	0.0%	36	1.222	70	13.9%	8	2.254				
KCP PEKANBARU SUDIRMAN	553	550	14	512	4	15	1	100	1	100	43	95.6%	106	18.8%	6	41	4	40.0%	46	1.348	94	15.7%	23	4.785				
KCP SELAT PANJANG	582	431	17	61	0	0	5	158	0	0	5	100.0%	57	19.3%	0	0	1	10.0%	22	1.037	155	51.6%	8	1.327				
KCP GUNUNG RAYA KANDIS	624	327	2	57	0	0	1	3	0	0	0	0.0%	211	85.0%	0	0	7	70.0%	23	886	91	30.4%	2	9.21				
KCP ROKAN HULU PASIR PANGARAIAN	323	721	16	2.418	2	1	16	283	1	800	0	0.0%	23	8.2%	0	0	7	70.0%	21	800	35	11.6%	2	3.48				
KCP BANGKINANG	653	516	1	0	1	0	4	105	0	6	2.500	295	81.5%	0	0	3	30.0%	46	2.030	64	12.8%	10	1.932					
KCP RENGAT	466	394	6	1	5	3.258	0	0	2	2.150	15	88.2%	289	95.4%	0	0	4	40.0%	28	1.049	49	9.7%	6	4.531				
KCP DURI HANG TUAH 2	733	1.091	10	467	8	16	5	143	3	420	19	86.4%	514	62.3%	0	0	6	60.0%	34	1.654	143	35.7%	4	2.645				
KCP PEKANBARU UIR	714	519	5	336	10	440	3	50	2	200	5	100.0%	157	90.2%	0	0	0	0.0%	23	752	118	39.4%	7	1.122				
KCP PEKANBARU SUDIRMAN 1	614	884	59	1.341	7	16	13	292	5	1.300	78	76.5%	118	79.4%	8	98	3	30.0%	78	2.607	979	139.8%	28	6.874				
KCP TEMBILAHAN	433	1.779	3	134	0	0	13	247	1	100	1	50.0%	361	80.6%	3	82	2	20.0%	36	1.204	90	22.4%	6	1.315				
KCP PEKANBARU SUDIRMAN ATA	606	1.177	5	18	0	0	2	25	2	1.400	31	79.5%	128	20.6%	4	18	27	985	219	36.6%	23	7.888						

## LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2					
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25					
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Of	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Ab%	%				
AREA PEKANBARU	57.584	1.046.895	-19.793	707.160	-34.877	169.730	-17.546	48.000	795	3.068	4.956	5.938	76.644	856.829	37.929	363.896	15.212	41.968	-15.312	129.368	33.308	249.617	71.979	5.527	193.163	2.82%		
KCP PEKANBARU SUDIRMAN 1	110.001	40.126	-3.561	86.922	-18.378	3.271	-2.748	-481	-426	282	831	1.083	1.987	12.290	1.186	6.009	-11.438	1.817	1.826	16.723	12.740	133	6.834	0.75%				
KCP RENGAT	-4.625	11.620	-4.371	-2.765	32	11.814	-1.588	564	702	3.209	130	-2	1.236	13.035	578	3.383	-282	3.764	0	0	941	5.887	0	0	7.305	3.46%		
KC DUMAI	18.791	50.679	16.850	42.535	1.547	4.604	-1.328	845	12	-17	192	178	-1.813	28.669	4.298	13.528	835	2.002	-1.007	-4.389	1.078	10.803	6.726	1.579	5.449	1.45%		
KC DURI	-6.464	5.013	-3.140	17.776	-3.775	7.434	-0.935	1.082	815	849	165	230	3.777	14.649	634	1.051	161	-4.946	0	-76	1.765	9.680	4.482	1.215	6.828	4.90%		
KCP SELAT PANJANG	348	-3.769	444	-4.653	925	680	-351	438	-20	-167	177	139	1.287	17.725	315	1.699	0	-11	0	0	972	6.037	0	0	17.58	1.89%		
KCP DURI HANG TUAH 2	-535	1.994	-465	2.289	2	-279	-1.225	-1.86	118	135	63	913	28.818	539	23.444	1.75	-397	0	0	199	5.771	0	0	3.129	1.64%			
KCP SIAK	5.921	15.224	4.132	820	-224	-7.411	-685	2.201	1	501	132	212	1.984	24.191	537	1.525	7.990	55	0	3.678	2.022	6.891	3.678	2.022				
KCP PEKANBARU NANGKA	19.909	18.706	17.763	26.396	147	-8.473	-1.049	-721	-9	69	123	-93	4.752	28.544	2.313	28.583	622	15.092	1.440	4.473	0	-55	1.152	9.074	0	0	7.305	4.71%
KCP PEKANBARU UIR	-2.734	13.108	-2.465	12.594	2.477	6.106	-1.662	-1.716	314	217	102	1.582	17.717	936	12.377	0	0	0	0	0	0	0	0	0	0	0	0	0
KCP BAGAN PANAM RAYA	9.645	30.197	7.363	24.808	-1.188	23.040	-50	1.678	-22	-72	244	79	4.434	9.467	2.397	5.594	437	-5.446	-8	-196	1.448	7.715	1.800	160	7.703			

# LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


**LEADING INDICATOR (\*Sort By Tab Haji)**

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENGUARAN KONSUMER		
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		Merchant Aktif	% Rasio	Merchant Aktif	% Rasio	New Agen	% Penc Agen	1-23-Dec 25	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)					Issued Case	Issued ACE			1-23-Dec 25			Noa	Nom (Juta)	
AREA PEMATANGSIANTAR	4.849	14.605	131	10.768	116	8.770	53	2.324	33	9.599	29	56,9%	762	12,5%	17	342	99	70,7%	513	22.579	2.172	28,6%	256	48.034	
KCP SIRPROK	115	442	6	31	7	252	0	0	1	400	2	100,0%	24	6,3%	0	0	9	90,0%	13	262	98	24,5%	19	1.892	
KCP PADANGSIDEMPUAN	256	578	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	33	1.968	95	19,1%	41	6.259	
KCP AEK KANOPAN	261	1.143	0	0	4	101	12	993	2	200	3	60,0%	30	8,7%	0	0	5	50,0%	22	402	83	16,6%	17	2.403	
KCP GUNUNG TUA	237	744	2	2	9	3.425	1	5	2	700	0	0,0%	5	2,1%	0	0	4	40,0%	39	2.605	127	25,5%	14	1.536	
KCP SIBUHUAN	355	767	7	353	0	0	0	0	4	600	0	0,0%	12	9,2%	0	0	12	120,0%	44	1.952	80	20,0%	14	3.937	
KCP PEMATANGSIANTAR SUTOMO	482	666	10	1.910	10	3	0	0	2	300	2	40,0%	60	8,4%	0	0	9	90,0%	28	721	238	59,5%	23	6.649	
KCP PEMATANGSIANTAR PERINTIS	377	2.074	20	1.003	2	0	5	360	4	2.400	7	70,0%	84	11,7%	4	73	18	180,0%	63	2.087	342	57,0%	38	5.678	
KCP INDRAPURA	218	523	4	101	5	4	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%	15	415	174	34,7%	14	2.598	
KCP PANAYABUNGAN	314	399	3	797	7	2	7	50	1	160	0	0,0%	16	9,5%	0	0	0	0,0%	16	647	83	20,9%	9	4.211	
KCS SIBOLGA	228	1.074	8	544	6	705	0	0	2	300	2	66,7%	34	9,3%	0	0	1	10,0%	37	1.599	40	8,0%	12	2.975	
KCP KOTA PINANG	453	1.743	6	521	3	803	2	200	0	0	0	0,0%	13	6,4%	1	13	2	20,0%	26	657	101	25,3%	11	1.834	
KCP TANJUNG BALAI	305	900	9	950	9	1.424	0	0	0	0	3	100,0%	2	0,8%	0	0	2	20,0%	48	1.707	197	39,4%	15	1.538	
KCP RANTAU PRAPAT	513	1.289	25	3.092	14	2.042	12	388	6	2.600	1	20,0%	292	54,2%	7	50	18	180,0%	77	2.329	165	33,1%	15	3.335	
KCP KISARAN	667	1.680	26	1.241	38	8	11	306	2	239	4	66,7%	90	20,6%	2	100	52	5.227	271	54,2%	14	3.189			
<b>KFO</b>																									
KFO MIKRO BALIGE	13	57	3	93	0	0	0	0	0	0	2	100,0%	17	20,2%	0	0	0	0,0%	0	-	52	25,9%	0	-	
KFO MIKRO PANDAN KOTA	55	528	0	0	0	0	0	0	0	0	0	0,0%	15	4,5%	0	0	0	0,0%	0	-	24	12,1%	0	-	
<b>KFF</b>																									
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF PADANGSIDEMPUAN UIN SYUHAHYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**LAGGING INDICATOR (\*Sort By MtD Tabungan)**

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		MtD	YTD	CF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%
		MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	
AREA PEMATANGSIANTAR	-54.187	104.055	26.441	248.671	-1.534	37.202	-1.431	59.322	1.663	1.899	1.652	3.783	394.723	17.564	153.691	3.955	1.919	763	59.473	14.433	115.104	64.537	1.158	207.960	5.878	
KCP PEMATANGSIANTAR SUTOMO	300	20.924	4.313	12.164	1.052	5.279	-17	3.464	2	-37	84	231	3.311	26.678	3.414	27.576	-393	-4.639	-72	-833	362	4.573	4.573	10.000%		
KCP PANAYABUNGAN	1.710	-1.213	6.174	-444	1.109	1.086	-588	2.152	3	-17	147	57	1.633	8.667	647	3.006	454	-2.519	-2	-20	87	4.296	3.904	448	4.046	2.676
KCS SIBOLGA	7.559	15.572	7.458	12.715	-37	-21	-278	2.948	2	679	25	30	365	28.637	740	13.736	131	0	0	790	9.169	4.928	-1.297	16.230	6.848	
KCP PADANGSIDEMPUAN	2.844	21.591	3.863	18.136	397	-874	-458	3.433	1	20	132	76	5.289	29.482	2.408	14.706	1.103	605	0	0	1.394	9.070	5.101	384	5.096	2.900
KCP AEK KANOPAN	4.936	-6.615	4.078	7.502	-4.402	13.451	-1.206	2.646	4	-22	185	66	1.956	67.956	3.460	32.044	186	-1.778	955	16.891	1.283	7.330	13.470	-3.928	14.959	4.11%
KCP TANJUNG BALAI	-7.284	-20.320	282	-9.910	-272	-747	-323	1.412	7	66	124	131	-3.359	-18.215	45	-10.864	-526	-6.651	-2	-134	124	-566	0	0	11.297	4.73%
KCP INDRAPURA	2.452	-4.548	2.918	9.784	-506	891	217	3.624	301	1.323	167	185	3.321	19.780	535	850	-226	-753	0	-19	1.121	10.204	9.497	1.891	6.572	3.57%
KCP TANJUNG BALAI	2.452	-4.548	2.918	9.784	-506	891	217	3.624	301	1.323	167	185	3.321	19.780	535	850	-226	-753	0	-19	1.121	10.204	9.497	1.891	6.572	3.57%
KCP SIBOLGA	-210	-17.083	-283	4.396	-219	2.382	8	2.908	155	393	72	46	1.318	807	5.205	358	7.489	0	0	153	3.419	6	0	7.677	5.856%	
KCP AEK KANOPAN	-6.649	17.944	-6.561	13.141	111	-1.281	748	3.718	-1	56	98	67	1.146	9.089	960	547	4	3.902	0	-46	182	4.686	0	0	7.929	4.72%
KCP PEMATANGSIANTAR PERINTIS	-67.092	6.099	-4.742	68.476	115	4.199	443	7.200	27	115	251	214	4.014	48.252	2.394	13.199	874	1.183	-1.098	17.584	1.253	10.482	5.803	591	19.363	4.43%
KCP GUNUNG TUA	1.037	14.668	996	14.998	257	283	78	3.805	561	4.080	119	114	3.281	32.540	-44	10.205	1.015	3.802	-14	-180	1.870	11.689	7.025	454	7.987	4.24%
KCP RANTAU PRAPAT	5.165	-2.180	4.310	37.846	1.011	6.920	213	6.751	604	3.527	173	141	5.311	38.182	332	-5.062	853	-5.965	997	26.326	1.521	14.341	8.542	1.607	47.754	8.63%

# LEADING INDICATOR BY KELAS CABANG


**LEADING INDICATOR (\*Sort By Tab Haji)**

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER					
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		New Aktif		%Penc New Aktif		Penjualan (Gram)		Penc Target (%)	
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	NoA	Nom (Juta)	NoA	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc New Aktif	NoA	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	NoA	Nom (Juta)				
<b>Kelas Cabang B1</b>																													
KC PEKANBARU SUDIRMAN 1	B1	614	884	59	1.341	7	16	13	292	5	1.300	78	76,5%	1.118	79,4%	8	98	3	30,0%	78	2.607	979	139,8%	28	6.874				
KC MEDAN KEJAKSAAN	B1	502	1.787	29	3.637	3	1	3	150	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	37	1849	747	106,8%	25	4.985				
<b>Kelas Cabang B2</b>																													
KC DUMAI	B2	631	163	26	2.678	13	5	3	23	1	100	10	76,9%	134	49,6%	7	239	5	50,0%	53	2.089	389	64,8%	21	3.332				
KC PEKANBARU HARAPAN RAYA	B2	969	195	11	667	4	10	1	10	3	2.100	31	96,9%	510	89,5%	12	207	11	110,0%	47	2.558	282	47,1%	37	9.059				
KC DURI	B2	1.187	550	2	373	9	810	11	586	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	38	2.161	251	41,9%	11	1.831				
KC PEKANBARU PANAM	B2	773	245	20	1.936	11	109	0	0	3	1.100	15	68,2%	308	93,6%	9	150	2	20,0%	83	2.731	680	113,4%	20	6.655				
KC PEKANBARU ARIFIN AHMAD	B2	504	273	4	184	3	1	2	25	2	200	19	79,2%	893	45,7%	15	229	1	10,0%	47	2.341	452	75,3%	33	7.627				
KC MEDAN AKSARA	B2	408	661	6	384	5	1.413	3	115	2	2.850	45	95,7%	64	94,3%	1	25	3	30,0%	34	1.634	207	34,5%	55	16.961				
KC PEKANBARU SUDIRMAN	B2	553	550	14	512	4	15	1	100	1	100	43	95,6%	106	18,8%	6	41	4	40,0%	46	1.348	94	15,7%	23	4.785				
KC MEDAN ADAM MALIK	B2	368	1.217	25	4.669	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	39	2.382	88	14,6%	9	5.460				
KCP TEBING TINGGI SUDIRMAN 1	B2	523	985	6	4	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	52	2.149	138	23,0%	10	1.964				
KCP PEMATANGSIANTAR PERINTIS	B2	377	2.074	20	1.003	2	0	5	360	4	2.400	7	70,0%	84	11,7%	4	73	3	180,0%	63	2.087	342	57,0%	38	5.678				
KCB BATAM WINDSOR CENTRAL	B2	580	1.983	22	2.631	10	213	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	38	1.901	224	37,3%	11	11.768				
KCP MEDAN S PARMAN	B2	480	534	21	3.201	3	341	1	10	2	400	39	86,7%	253	78,6%	3	106	0	0,0%	27	1.543	507	84,5%	13	6.280				
KCP PEKANBARU SUDIRMAN ATAS	B2	606	1.177	5	18	0	0	2	25	2	1.400	31	79,5%	128	20,6%	4	18	1	10,0%	27	985	219	36,6%	23	7.888				
<b>Kelas Cabang B3</b>																													
KCP PEKANBARU NANGKA	B3	775	72	12	471	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%	32	1.971	92	18,5%	7	3.986				
KCP PANAM RAYA	B3	615	195	3	2	2	0	3	25	1	100	3	42,9%	656	87,8%	0	0	4	40,0%	49	1.850	162	32,4%	5	3.218				
KCP PEKANBARU RUMBIA	B3	275	238	23	1.184	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%	32	1.600	108	21,5%	8	2.847				
KCP BAGAN BATU SUDIRMAN 1	B3	242	201	1	1	7	2	1	15	5	1.220	2	100,0%	27	7,8%	0	0	12	120,0%	32	909	39	7,8%	6	1.937				
KCP BATUJAHU	B3	325	268	6	1.389	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	8	80,0%	27	905	39	7,8%	7	2.905				
KCP BINTAN CENTER	B3	343	455	5	172	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	36	1.140	380	75,9%	14	3.141				
KCP TELUK KUANTAN	B3	666	452	15	1.463	6	6	4	158	2	300	2	50,0%	469	82,7%	6	327	12	120,0%	27	1.295	190	39,5%	18	3.317				
KCP UJUNG BATU 1	B3	539	247	5	266	11	6	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%	23	1.162	260	52,0%	17	4.180				
KCP SIAK	B3	552	168	0	0	6	505	0	0	2	1.300	0	0,0%	210	79,5%	0	0	5	50,0%	39	1.676	237	47,5%	11	3.163				
KCP PANGKALAN KERINO MAHARAJA	B3	667	369	5	255	3	1	2	20	0	0	1	100,0%	383	78,8%	0	0	0	0,0%	73	1.924	104	20,8%	18	6.073				
KCP DURI HANGTUH 1	B3	466	290	3	7	6	10	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%	22	365	100	20,1%	23	4.602				
KCP BATAM RADEN PATHAH	B3	744	1.011	8	2.674	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	39	1.390	69	13,7%	14	4.184				
KCP MEDAN GATOT SUBROTO	B3	405	280	7	6.483	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	30	1.277	74	14,7%	7	1.645				
KCP DUMAI SUKAIJAD	B3	415	264	5	4	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	36	1.222	70	13,9%	8	2.254				
KCP STABAT KH ZAINUL ARIFIN	B3	366	353	13	3.341	1	0	3	75	4	2.500	5	50,0%	516	96,4%	2	29	17	170,0%	42	1.513	50	10,0%	5	7.720				
KCP MEDAN SIMPANG LIMUN	B3	498	396	8	69	5	1	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	27	1.579	86	17,2%	8	1.925				
KC MEDAN AJAH MADA	B3	524	532	10	2.511	30	4.622	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%	39	2.352	139	27,9%	6	2.785				
KCP MEDAN KRAKATAU	B3	433	762	4	1.508	10	1.308	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	29	2.124	326	65,2%	10	2.813				
KCP BANGKINANG	B3	653	516	1	0	1	0	4	100	0	0	5	62,5%	295	81,5%	0	0	3	30,0%	46	2.030	64	12,8%	10	1.932				
KCP RENGAT	B3	466	394	6	1	5	3.258	0	0	2	1.250	15	88,2%	289	95,4%	0	0	4	40,0%	28	1.049	49	9,7%	6	4.531				
KCP MEDAN PULO BRAYAN	B3	402	293	15	4.438	9	411	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	32	1.474	236	47,2%	14	4.720				
KCP PADANGSIDEMPUAN	B3	256	578	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	33	1.968	95	19,1%	41	6.259				
KCP AEK KANOPAN	B3	261	1.143	0	0	4	101	10	12	993	2	200	3	60,0%	30	87,8%	0	0	5	50,0%	22	402	83	16,6%	17	2.403			
KCP MEDAN KAMPUNG BARU	B3	342	876	11	166	2	11	9	290	0	0	1	100,0%	301	76,0%	0	0	0	0,0%	32	1.711	165	33,9%	9	1.476				
KCP GUNUNG TUA	B3	237	744	2	1	2	3.425	1	5	2	700	0	0,0%	5	2,1%	0	0	4	40,0%	39	2.605	127	25,5%	14	1.536				
KCP BINTULU JAMBI GINTING	B3	551	854	2	3	0	0	0	2	150	1	200	3	83,3%	244	92,1%	0	0	3	30,0%	16	373	36	7,6%	11	1.794			
KCP INDAHPAWA	B3	218	523	4	104	5	4	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%	15	415	174	34,7%	14	2.598				
KCP MEDAN MARBLEAN RAYA	B3	480	1.457	10	755	10	675	13	1.373	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%	50	2.669	181	36,1%	4	1.126				
KCP BATAM BATU AIJ	B3	665	895	49	682	9	1.625	0	0	2	300	8	88,9%	198	42,0%	0	0	2	20,0%	36	1.508	71	14,5%	5	1.605				
KCP MEDAN MUCHTAR BASRI	B3	500	743	3	150	4	304	7	525	1	300	9	75,0%	318	42,5%	0	0	0	0,0%	19	1.004	265	53,1%	13	2.185				
KCP SIMEULUE	B3	228	1.074	8	544	6	705	0	0	2	300	2	66,7%	34	93,3%	0	0	1	10,0%	37	1.599	40	8,0%	12	2.975				
KCP BATAMINDO	B3	570	2.112	19	5.755	16	1.005	3	309	1	5.45																		

# LEADING INDICATOR BY KELAS CABANG



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Baris Digital)		PENCAIRAN KONSUMER		
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25		
		Mtd Noa	Mtd Nom (Juta)	Mtd Noa	Mtd Nom (Juta)	Mtd Noa	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (ACE) Juta	Issued Case	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan Gram	Penc Target (%)	Noa	Nom (Juta)	
<b>Kelas Cabang B4/B4 Review</b>																										
KCP ANAMBAS JEMAJA	B4 Review	41	50	2	16	1	1	2	55	0	0	0	0,0%	97	87,4%	0	0	0	0,0%	4	80	45	15,1%	1	10	
KCP NATUNA	B4 Review	287	232	3	294	4	1	1	200	3	600	1	100,0%	348	71,2%	0	0	0	0,0%	38	1.066	293	97,5%	10	870	
KCP TANJUNG UBAN	B4 Review	427	119	17	895	16	656	3	16	0	0	5	100,0%	131	45,3%	0	0	1	10,0%	14	551	219	73,0%	2	713	
KCP BAGAN SIAPIAPI	B4	384	258	0	0	4	4	4	60	2	200	2	66,7%	250	76,0%	0	0	9	90,0%	36	1.066	110	27,5%	14	2.400	
KCP MEDAN PANCA BUDI	B4	527	124	2	40	0	0	1	25	2	1.000	7	63,6%	214	65,6%	0	0	0	0,0%	18	639	74	18,5%	8	1.245	
KCP PEKANBARU UIN SUSKA	B4	658	156	2	292	1	0	0	0	2	330	5	100,0%	214	88,4%	0	0	2	20,0%	21	855	184	46,0%	4	1.130	
KCP FLAMBOYAN PETAPAHAN	B4	556	792	3	12	1	1	0	0	0	0	1	100,0%	198	51,6%	2	51	10	100,0%	45	1.260	50	12,6%	7	1.142	
KCP BATAM BENGKONG	B4	402	431	35	1.643	3	1	9	107	1	500	12	85,7%	53	14,6%	0	0	2	20,0%	40	2.039	192	47,9%	13	3.211	
KCP MEDAN IMAM BONJOL	B4	258	530	9	71	8	2	3	40	0	0	22	73,3%	211	65,5%	2	131	1	10,0%	31	766	126	31,6%	10	3.390	
KCP MEDAN SUTOMO	B4 Review	275	163	5	186	0	0	1	100	2	700	1	100,0%	36	70,6%	0	0	1	10,0%	22	797	19	6,3%	0	28	
KCP MEDAN JUANDA	B4	382	438	13	857	11	27	1	100	3	700	2	28,6%	209	66,8%	0	0	9	90,0%	9	206	54	13,6%	4	1.354	
KCP BATAM SEKUPANG	B4	394	358	13	498	0	0	1	3	0	0	7	100,0%	135	44,3%	2	110	1	10,0%	21	852	19	4,9%	9	1.857	
KCP SELAT PANJANG	B4 Review	582	431	17	61	0	0	5	158	0	0	5	100,0%	57	19,3%	0	0	1	10,0%	22	1.037	155	51,6%	8	1.327	
KCP SIPIROK	B4	115	442	6	31	7	25	252	0	0	1	400	2	100,0%	24	6,3%	0	0	9	90,0%	13	262	98	24,5%	19	1.892
KCP GUNUNG RAYA KANDIS	B4 Review	624	327	2	57	0	0	1	3	0	0	0	0,0%	221	85,0%	0	0	7	70,0%	23	886	91	30,4%	2	921	
KCP CEMARA ASRI	B4 Review	338	227	18	264	6	0	4	110	0	0	35	97,2%	353	96,2%	1	62	1	10,0%	23	1.132	43	14,5%	9	3.663	
KCP KABANJAHE	B4	289	327	6	258	9	2	4	130	1	1.000	17	100,0%	1.000	99,0%	0	0	1	10,0%	20	471	50	12,6%	8	817	
KCP ROKAN HULU PASIR PANGARAIAN	B4 Review	323	721	16	2.418	2	1	16	283	1	800	0	0,0%	23	82,8%	0	0	7	70,0%	21	808	35	11,6%	2	348	
KCP DURI HANG TUAH 2	B4	733	1.091	10	467	8	16	5	143	3	420	19	86,4%	514	62,3%	0	0	6	60,0%	34	1.654	143	35,7%	4	2.645	
KCP ANAMBAS	B4 Review	105	286	0	0	1	0	1	12	1	100	0	0,0%	64	21,3%	0	0	0	0,0%	25	902	26	8,6%	4	1.003	
KCP TANJUNG BALAI KARIMUN 1	B4	534	669	16	56	27	378	1	10	3	700	9	90,0%	446	96,5%	0	0	7	70,0%	111	4.708	203	50,9%	14	3.364	
KCP MEDAN TOMANG ELOK	B4	192	225	11	343	2	0	0	0	1	100	3	75,0%	161	50,0%	0	0	0	0,0%	37	1.153	139	34,8%	10	1.256	
KCP MEDAN USU	B4	283	438	6	249	6	403	0	0	0	0	20	80,0%	333	47,6%	0	0	1	10,0%	13	545	283	70,7%	1	400	
KCP SIBUJUAN	B4	355	767	7	353	0	0	0	0	2	300	2	40,0%	60	8,4%	0	0	9	90,0%	28	721	238	59,5%	23	6.649	
KCP PEMATASUSANTAR SUTOMO	B4	482	666	10	1.910	10	3	0	0	2	300	18	100,0%	211	63,9%	1	56	0	0,0%	24	974	734	183,4%	7	2.663	
KCP MEDAN ISKANDAR MUDA 1	B4	216	329	4	0	0	0	4	75	1	300	1	100,0%	211	63,9%	1	56	0	0,0%	24	974	734	183,4%	7	2.663	
KCP PANYABUNGAN	B4	314	396	3	79	7	2	7	50	1	160	0	0,0%	16	9,5%	0	0	0	0,0%	16	647	83	20,9%	9	4.211	
KCP MEDAN BELAWAN	B4	258	897	3	144	3	1	5	35	1	200	91	96,8%	93	92,1%	0	0	5	50,0%	17	496	57	14,2%	6	2.033	
KCP PEMBALUAN	B4 Review	264	619	4	122	2	1	3	150	0	0	23	100,0%	248	96,9%	2	126	2	20,0%	35	1.763	42	13,9%	8	995	
KCP MEDAN RING ROAD	B4	310	1.019	9	465	5	0	2	350	1	600	21	95,5%	518	91,6%	0	0	1	10,0%	33	1.753	55	5,7%	15	2.010	
KCP PEKANBARU LIR	B4 Review	714	519	5	336	10	440	3	50	2	200	5	100,0%	157	99,8%	0	0	0	0,0%	23	752	118	39,4%	7	1.122	
KCP KOTA PINANG	B4	453	1.743	6	221	3	803	2	200	0	0	0	0,0%	13	6,4%	1	13	2	20,0%	26	657	101	25,3%	11	1.834	
KCP PANGKALAN BRANDAN	B4	238	1.352	5	544	5	11	8	202	1	1.508	10	66,7%	351	95,6%	3	47	30	30,0%	14	553	62	15,4%	9	4.077	
KCP MEDAN SUKARAMEI	B4	453	691	8	108	10	1	10	228	0	0	5	100,0%	260	67,0%	0	0	0	0,0%	46	3.124	47	11,8%	9	773	
KCP BATAM BOTANIA GARDEN	B4	440	623	16	840	5	2	0	0	0	0	5	83,3%	125	37,5%	2	47	3	30,0%	24	654	56	14,0%	2	1.075	
KCP TEMBILAHAN	B4	433	1.797	3	134	0	0	13	247	1	100	1	50,0%	361	80,6%	3	82	2	20,0%	36	1.204	90	22,4%	6	1.315	
KFF	KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0,0%	0	0	0	0	0	0,0%	0	0	52	25,9%	0	-	
KFF	TAPANUJI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0,0%	0	0	0	0	0	0,0%	0	0	24	12,1%	0	-	
KFF	KPADANGSI DEMPUAN UIN SYUHAHDA	0	0	0	0	0	0	0	0	0	0	0	0,0%	0	0	0	0	0	0,0%	0	0	0	0	0	-	
KFF	MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	8	0	0	0	0	0	0	0,0%	0	0	0	0	0	0,0%	0	0	0	0	0	-	
KFF	MEDAN KEMENTERIAN AGAMA	0	0	0	0	8	0	0	0	0	0	0	0,0%	0	0	0	0	0	0,0%	0	0	0	0	0	-	



# THANK YOU

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