



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 10 Nov 2025

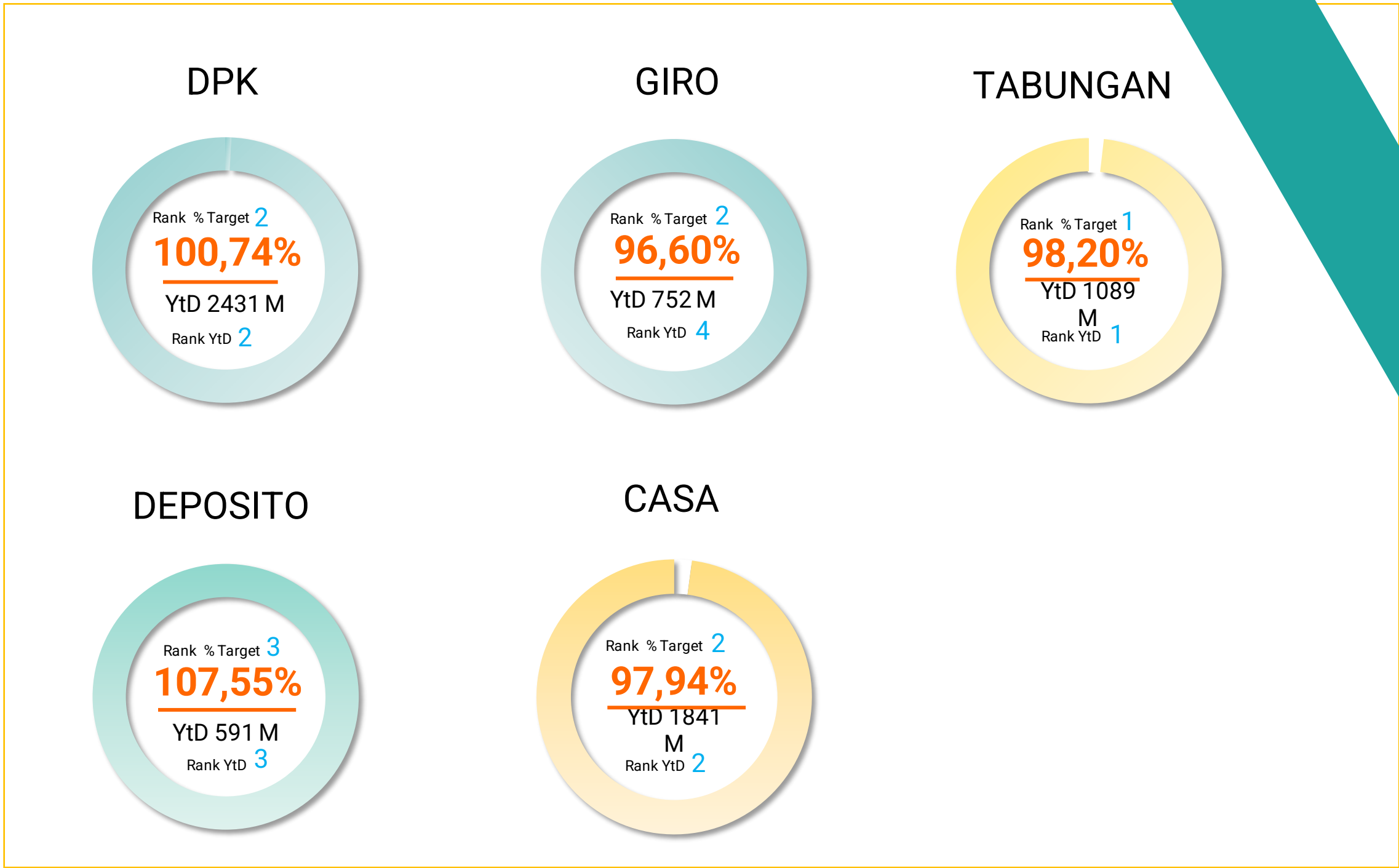


HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK



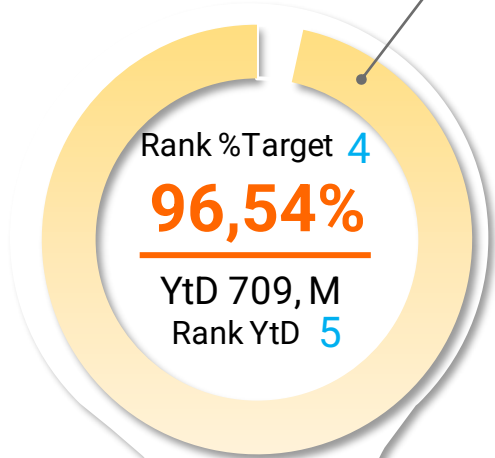
PEMBIAYAAN



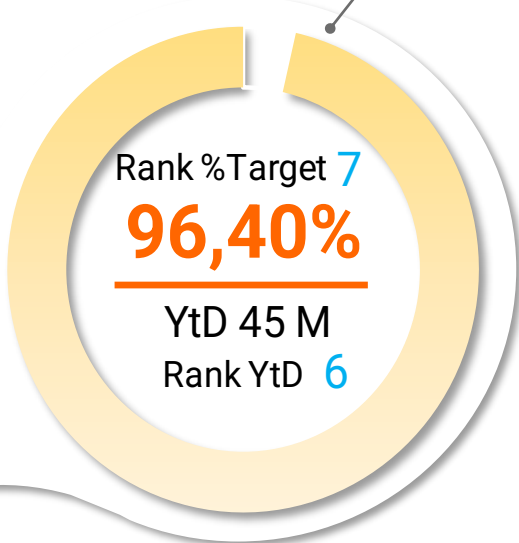
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

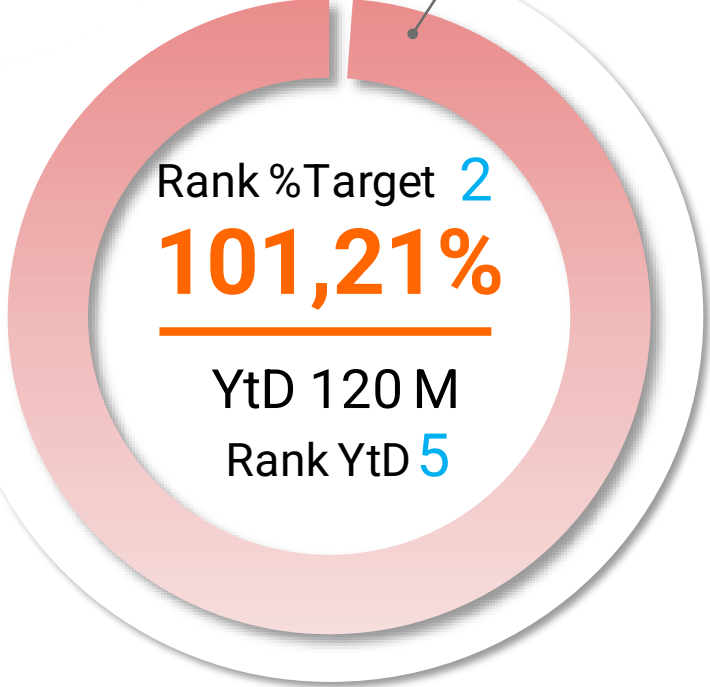
CFG - MITRAGUNA



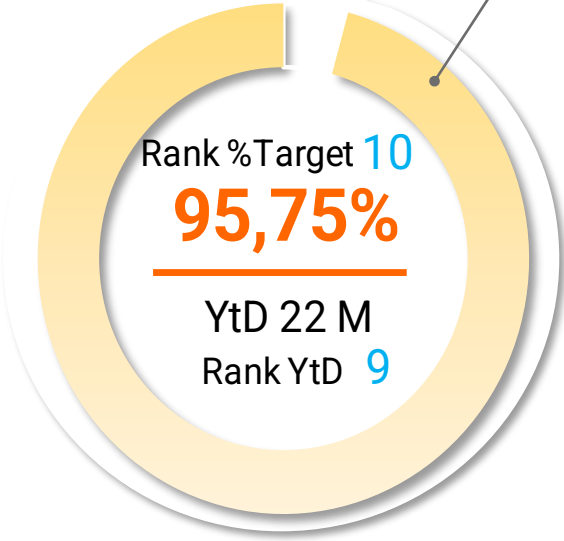
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 10-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.606	18.809	-229	-416	203	-1,20%	21.088	89,19%	-2.279	10	8	21.428	-2.619
2	RO II/ Medan	20.912	22.747	23.126	23.344	2.431	597	218	11,63%	23.173	100,74%	171	2	2	23.565	-221
3	RO III/ Palembang	20.017	20.822	20.928	21.004	987	182	76	4,93%	22.582	93,01%	-1.578	5	5	23.017	-2.013
4	RO IV/ Jakarta 1	110.022	138.413	135.726	134.976	24.954	-3.437	-750	22,68%	114.469	117,92%	20.507	1	1	115.245	19.731
5	RO V/ Jakarta 2	49.486	48.326	51.588	50.875	1.389	2.549	-713	2,81%	53.516	95,06%	-2.641	4	4	54.244	-3.370
6	RO VI/ Bandung	20.494	20.717	20.624	20.617	122	-100	-7	0,60%	23.409	88,07%	-2.793	8	10	23.960	-3.343
7	RO VII/ Semarang	25.381	26.080	25.589	25.596	215	-484	7	0,85%	28.106	91,07%	-2.510	7	7	28.582	-2.985
8	RO VIII/ Surabaya	30.784	32.144	31.550	31.695	912	-449	145	2,96%	34.678	91,40%	-2.983	6	6	35.319	-3.624
9	RO IX/ Kalimantan	19.302	19.724	19.299	19.325	23	-398	26	0,12%	21.730	88,93%	-2.405	9	9	22.154	-2.828
10	RO X/ Makassar	12.017	13.571	13.506	13.530	1.513	-41	24	12,59%	13.867	97,57%	-337	3	3	14.167	-637

KINERJA GIRO RO PER 10-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.008	2.055	15	-30	47	0,75%	2.740	75,00%	-685	9	5	2.914	-858
2	RO II/ Medan	1.894	2.544	2.638	2.646	752	102	8	39,69%	2.739	96,60%	-93	4	2	2.952	-306
3	RO III/ Palembang	1.759	2.107	2.563	2.533	775	426	-30	44,05%	2.683	94,40%	-150	3	4	2.916	-383
4	RO IV/ Jakarta 1	32.959	40.570	38.381	38.182	5.223	-2.388	-199	15,85%	34.596	110,37%	3.586	1	1	35.010	3.172
5	RO V/ Jakarta 2	8.042	7.813	9.095	9.215	1.173	1.402	120	14,58%	9.752	94,49%	-537	2	3	10.182	-967
6	RO VI/ Bandung	2.464	2.843	2.608	2.573	109	-269	-34	4,42%	3.866	66,56%	-1.293	6	9	4.219	-1.645
7	RO VII/ Semarang	1.674	1.560	1.561	1.570	-104	10	9	-6,22%	2.673	58,74%	-1.103	10	10	2.924	-1.354
8	RO VIII/ Surabaya	2.806	2.893	2.799	2.858	51	-35	59	1,83%	3.964	72,10%	-1.106	8	6	4.255	-1.397
9	RO IX/ Kalimantan	1.559	1.736	1.725	1.686	127	-50	-39	8,13%	2.481	67,95%	-795	5	8	2.712	-1.027
10	RO X/ Makassar	1.137	1.285	1.250	1.193	56	-92	-57	4,93%	1.671	71,37%	-479	7	7	1.806	-613

KINERJA TABUNGAN RO PER 10-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	14.508	13.943	14.111	283	-397	168	2,04%	15.129	93,27%	-1.018	9	5	15.284	-1.173
2	RO II/ Medan	12.343	13.296	13.213	13.432	1.089	136	219	8,82%	13.678	98,20%	-246	1	1	13.838	-406
3	RO III/ Palembang	12.611	13.385	13.066	13.149	538	-236	82	4,27%	14.201	92,59%	-1.052	7	6	14.391	-1.243
4	RO IV/ Jakarta 1	20.440	21.820	21.051	21.265	825	-554	214	4,04%	23.057	92,23%	-1.791	3	7	23.371	-2.105
5	RO V/ Jakarta 2	16.473	17.020	16.783	17.009	536	-12	226	3,25%	18.627	91,31%	-1.618	8	9	18.885	-1.876
6	RO VI/ Bandung	10.950	11.705	11.427	11.515	565	-190	88	5,16%	12.329	93,40%	-813	6	4	12.494	-978
7	RO VII/ Semarang	15.386	16.642	16.207	16.266	880	-377	59	5,72%	16.971	95,85%	-705	2	2	17.160	-895
8	RO VIII/ Surabaya	18.627	19.824	19.317	19.423	795	-401	106	4,27%	21.186	91,68%	-1.763	4	8	21.492	-2.070
9	RO IX/ Kalimantan	11.487	11.866	11.734	11.765	278	-101	31	2,42%	12.903	91,18%	-1.138	10	10	13.073	-1.308
10	RO X/ Makassar	8.388	9.013	8.976	9.031	643	17	54	7,67%	9.636	93,71%	-606	5	3	9.786	-755

KINERJA DEPOSITO RO PER 10-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.656	2.643	-527	12	-13	-16,61%	3.219	82,11%	-576	8	10	3.231	-588
2	RO II/ Medan	6.675	6.906	7.275	7.265	591	359	-9	8,85%	6.756	107,55%	510	3	3	6.775	490
3	RO III/ Palembang	5.648	5.330	5.299	5.322	-326	-7	24	-5,76%	5.698	93,41%	-376	6	6	5.710	-388
4	RO IV/ Jakarta 1	56.623	76.023	76.294	75.529	18.906	-494	-765	33,39%	56.817	132,93%	18.712	1	1	56.864	18.665
5	RO V/ Jakarta 2	24.971	23.493	25.710	24.651	-320	1.158	-1.059	-1,28%	25.137	98,07%	-486	5	5	25.177	-526
6	RO VI/ Bandung	7.080	6.169	6.589	6.528	-552	359	-61	-7,79%	7.215	90,48%	-687	9	9	7.248	-720
7	RO VII/ Semarang	8.321	7.877	7.821	7.760	-560	-117	-61	-6,74%	8.463	91,70%	-702	10	8	8.497	-737
8	RO VIII/ Surabaya	9.350	9.427	9.434	9.415	65	-12	-19	0,70%	9.528	98,81%	-114	4	4	9.572	-157
9	RO IX/ Kalimantan	6.256	6.122	5.840	5.874	-382	-247	34	-6,10%	6.346	92,56%	-472	7	7	6.368	-494
10	RO X/ Makassar	2.492	3.273	3.280	3.306	814	34	27	32,67%	2.559	129,20%	747	2	2	2.575	731

KINERJA CASA PER 10-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	15.951	16.166	298	-427	216	1,88%	17.869	90,47%	-1.703	10	6	18.197	-2.031
2	RO II/ Medan	14.238	15.841	15.852	16.078	1.841	238	227	12,93%	16.417	97,94%	-339	2	2	16.790	-711
3	RO III/ Palembang	14.369	15.492	15.629	15.682	1.313	190	53	9,14%	16.884	92,88%	-1.202	4	3	17.307	-1.626
4	RO IV/ Jakarta 1	53.399	62.390	59.432	59.448	6.048	-2.943	15	11,33%	57.653	103,11%	1.795	1	1	58.381	1.066
5	RO V/ Jakarta 2	24.515	24.833	25.878	26.224	1.709	1.390	346	6,97%	28.379	92,41%	-2.155	3	4	29.067	-2.844
6	RO VI/ Bandung	13.415	14.548	14.035	14.089	674	-459	54	5,02%	16.195	87,00%	-2.106	8	10	16.712	-2.624
7	RO VII/ Semarang	17.060	18.203	17.768	17.836	776	-367	68	4,55%	19.644	90,80%	-1.808	6	5	20.085	-2.249
8	RO VIII/ Surabaya	21.434	22.717	22.116	22.281	847	-436	165	3,95%	25.150	88,59%	-2.869	5	8	25.747	-3.466
9	RO IX/ Kalimantan	13.046	13.602	13.459	13.451	405	-151	-8	3,10%	15.384	87,43%	-1.933	9	9	15.785	-2.335
10	RO X/ Makassar	9.524	10.298	10.226	10.223	699	-75	-3	7,34%	11.308	90,41%	-1.084	7	7	11.592	-1.368

KINERJA PEMBIAYAN RETAIL RO PER 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.368	1.377	-195	6,26%	24.672	94,72%	-1.304	9	8	24.944	-1.575
2	RO II/ Medan	16.720	18.645	18.685	1.965	40	11,75%	19.506	95,79%	-820	6	5	19.772	-1.086
3	RO III/ Palembang	23.276	25.287	25.251	1.975	-35	8,49%	26.335	95,89%	-1.084	5	4	26.652	-1.401
4	RO IV/ Jakarta 1	26.533	29.424	29.367	2.834	-57	10,68%	30.530	96,19%	-1.163	1	2	30.928	-1.561
5	RO V/ Jakarta 2	22.100	24.179	24.245	2.145	66	9,71%	25.803	93,96%	-1.558	4	9	26.170	-1.925
6	RO VI/ Bandung	15.442	17.194	17.167	1.725	-27	11,17%	17.847	96,19%	-680	7	3	18.080	-913
7	RO VII/ Semarang	14.637	15.917	15.832	1.195	-85	8,16%	17.032	92,96%	-1.199	10	10	17.293	-1.461
8	RO VIII/ Surabaya	25.055	27.324	27.229	2.175	-94	8,68%	28.721	94,81%	-1.492	3	7	29.100	-1.870
9	RO IX/ Kalimantan	16.731	18.180	18.159	1.428	-21	8,54%	19.000	95,57%	-841	8	6	19.254	-1.095
10	RO X/ Makassar	17.143	19.842	19.791	2.648	-51	15,45%	20.085	98,54%	-293	2	1	20.344	-552

KINERJA CFG RO PER 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.185	1.086	-68	8,98%	13.539	97,38%	-354	4	3	13.620	-435
2	RO II/ Medan	11.848	12.806	12.745	897	-62	7,57%	13.192	96,60%	-448	8	6	13.259	-514
3	RO III/ Palembang	15.275	16.402	16.356	1.081	-46	7,08%	16.803	97,34%	-447	5	4	16.886	-530
4	RO IV/ Jakarta 1	21.183	23.134	23.093	1.910	-41	9,02%	23.514	98,21%	-421	1	2	23.667	-575
5	RO V/ Jakarta 2	18.317	19.763	19.742	1.426	-21	7,78%	20.712	95,32%	-970	3	8	20.885	-1.142
6	RO VI/ Bandung	10.525	11.448	11.423	899	-24	8,54%	11.801	96,80%	-378	7	5	11.879	-456
7	RO VII/ Semarang	8.860	9.441	9.396	536	-45	6,05%	9.899	94,91%	-504	9	10	9.959	-563
8	RO VIII/ Surabaya	17.072	18.128	18.072	999	-56	5,85%	18.771	96,27%	-699	6	7	18.876	-804
9	RO IX/ Kalimantan	9.056	9.553	9.519	462	-34	5,10%	10.004	95,15%	-486	10	9	10.047	-529
10	RO X/ Makassar	13.189	14.829	14.770	1.582	-58	11,99%	14.886	99,23%	-115	2	1	14.980	-209

KINERJA CFG - MITRAGUNA 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.534	764	-51	8,71%	9.794	97,35%	-260	3	3	9.826	-292
2	RO II/ Medan	7.892	8.645	8.601	709	-44	8,99%	8.909	96,54%	-308	5	4	8.940	-340
3	RO III/ Palembang	8.300	9.126	9.094	793	-32	9,56%	9.326	97,50%	-233	2	2	9.358	-265
4	RO IV/ Jakarta 1	5.937	6.684	6.653	716	-32	12,05%	6.975	95,38%	-322	4	7	7.007	-354
5	RO V/ Jakarta 2	2.381	2.715	2.708	326	-7	13,71%	3.218	84,14%	-511	10	10	3.244	-537
6	RO VI/ Bandung	4.002	4.434	4.418	416	-16	10,39%	4.735	93,31%	-317	8	9	4.758	-339
7	RO VII/ Semarang	4.035	4.395	4.368	333	-27	8,25%	4.664	93,66%	-296	9	8	4.683	-315
8	RO VIII/ Surabaya	6.353	7.040	7.022	668	-18	10,52%	7.330	95,79%	-309	6	5	7.361	-339
9	RO IX/ Kalimantan	4.687	5.233	5.212	525	-21	11,20%	5.460	95,47%	-247	7	6	5.484	-271
10	RO X/ Makassar	7.625	8.813	8.779	1.154	-34	15,14%	8.827	99,46%	-48	1	1	8.864	-85

KINERJA CFG - Pensiun 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.080	147	-14	7,63%	2.134	97,47%	-54	2	3	2.164	-84
2	RO II/ Medan	1.545	1.600	1.590	45	-10	2,88%	1.649	96,40%	-59	6	7	1.665	-75
3	RO III/ Palembang	1.907	1.978	1.965	58	-13	3,03%	2.037	96,49%	-71	4	6	2.056	-91
4	RO IV/ Jakarta 1	440	458	456	16	-3	3,53%	480	94,88%	-25	9	9	486	-31
5	RO V/ Jakarta 2	329	364	362	33	-2	10,15%	370	97,72%	-8	8	2	377	-15
6	RO VI/ Bandung	782	839	834	52	-4	6,71%	863	96,62%	-29	5	5	876	-42
7	RO VII/ Semarang	667	711	705	38	-5	5,76%	733	96,19%	-28	7	8	743	-38
8	RO VIII/ Surabaya	3.688	3.785	3.761	73	-23	1,99%	3.867	97,27%	-106	3	4	3.894	-133
9	RO IX/ Kalimantan	1.703	1.695	1.685	-18	-10	-1,07%	1.793	93,95%	-109	10	10	1.807	-122
10	RO X/ Makassar	3.057	3.233	3.208	151	-25	4,93%	3.250	98,72%	-42	1	1	3.279	-71

KINERJA CFG - Griya 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.178	75	-2	6,76%	1.221	96,41%	-44	8	8	1.233	-55
2	RO II/ Medan	1.954	1.984	1.976	22	-7	1,14%	2.064	95,75%	-88	9	10	2.075	-98
3	RO III/ Palembang	4.680	4.772	4.771	91	-1	1,94%	4.885	97,67%	-114	7	6	4.905	-133
4	RO IV/ Jakarta 1	14.108	15.129	15.121	1.013	-8	7,18%	15.115	100,04%	6	1	1	15.212	-91
5	RO V/ Jakarta 2	14.915	15.823	15.805	890	-19	5,96%	16.178	97,69%	-373	2	5	16.299	-495
6	RO VI/ Bandung	5.339	5.723	5.722	383	-1	7,18%	5.730	99,87%	-8	3	2	5.767	-45
7	RO VII/ Semarang	3.744	3.877	3.866	122	-11	3,26%	3.955	97,76%	-89	5	4	3.975	-109
8	RO VIII/ Surabaya	6.450	6.576	6.563	112	-14	1,74%	6.752	97,19%	-190	6	7	6.781	-219
9	RO IX/ Kalimantan	2.300	2.165	2.162	-137	-3	-5,98%	2.254	95,94%	-91	10	9	2.249	-87
10	RO X/ Makassar	2.241	2.431	2.430	189	-1	8,42%	2.465	98,56%	-36	4	3	2.487	-57

KINERJA CFG - OTO 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	293	394	394	100	-1	34,29%	390	100,88%	3	6	3	397	-4
2	RO II/ Medan	457	577	577	120	-0	26,33%	570	101,21%	7	5	2	579	-2
3	RO III/ Palembang	387	526	526	139	-0	35,86%	555	94,80%	-29	4	5	567	-41
4	RO IV/ Jakarta 1	698	862	864	166	1	23,84%	944	91,48%	-81	2	8	963	-99
5	RO V/ Jakarta 2	692	861	868	176	7	25,44%	945	91,82%	-77	1	7	964	-96
6	RO VI/ Bandung	401	451	448	47	-3	11,70%	473	94,87%	-24	9	4	478	-30
7	RO VII/ Semarang	414	458	457	43	-2	10,27%	548	83,35%	-91	10	10	558	-101
8	RO VIII/ Surabaya	580	727	726	145	-1	25,06%	821	88,42%	-95	3	9	839	-113
9	RO IX/ Kalimantan	366	460	460	93	-1	25,39%	498	92,34%	-38	7	6	508	-48
10	RO X/ Makassar	265	352	353	88	2	33,19%	344	102,79%	10	8	1	350	4

KINERJA PWG 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.424	683	32	92,23%	1.489	95,63%	-65	7	2	1.581	-157
2	RO II/ Medan	1.161	1.976	1.992	831	16	71,55%	2.107	94,56%	-115	3	4	2.222	-230
3	RO III/ Palembang	1.184	1.855	1.883	699	28	59,01%	2.154	87,45%	-270	6	6	2.270	-387
4	RO IV/ Jakarta 1	1.292	2.005	2.024	732	19	56,65%	2.537	79,78%	-513	5	9	2.692	-668
5	RO V/ Jakarta 2	923	1.470	1.485	561	15	60,77%	1.897	78,27%	-412	9	10	2.019	-534
6	RO VI/ Bandung	1.332	2.105	2.120	788	15	59,21%	2.217	95,61%	-97	4	3	2.320	-200
7	RO VII/ Semarang	978	1.582	1.591	613	9	62,73%	1.900	83,76%	-309	8	8	2.012	-420
8	RO VIII/ Surabaya	2.120	3.189	3.223	1.103	35	52,04%	3.534	91,21%	-311	1	5	3.693	-470
9	RO IX/ Kalimantan	1.142	1.641	1.657	514	16	45,02%	1.899	87,23%	-242	10	7	1.988	-332
10	RO X/ Makassar	1.952	2.996	3.017	1.066	22	54,60%	2.878	104,82%	139	2	1	2.977	40

KINERJA PWG - GADAI 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	462	219	15	89,89%	382	120,74%	79	6	1	392	70
2	RO II/ Medan	557	796	812	255	16	45,85%	739	109,80%	72	4	3	752	60
3	RO III/ Palembang	497	679	693	196	15	39,45%	703	98,62%	-10	8	9	718	-24
4	RO IV/ Jakarta 1	477	646	657	180	11	37,81%	671	97,92%	-14	9	10	685	-28
5	RO V/ Jakarta 2	381	537	548	167	11	43,86%	508	107,82%	40	10	4	517	31
6	RO VI/ Bandung	648	911	923	275	11	42,44%	894	103,19%	29	3	7	912	11
7	RO VII/ Semarang	398	602	609	211	7	53,05%	583	104,52%	26	7	5	596	13
8	RO VIII/ Surabaya	1.149	1.634	1.656	507	22	44,17%	1.621	102,19%	36	2	8	1.654	2
9	RO IX/ Kalimantan	593	803	816	223	13	37,59%	783	104,21%	33	5	6	796	20
10	RO X/ Makassar	1.480	2.051	2.072	593	21	40,04%	1.880	110,25%	193	1	2	1.908	164

KINERJA PWG CILEM 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	962	465	18	93,38%	1.107	86,95%	-144	7	3	1.189	-226
2	RO II/ Medan	605	1.180	1.180	576	0	95,22%	1.367	86,31%	-187	2	4	1.469	-289
3	RO III/ Palembang	687	1.176	1.190	503	14	73,17%	1.451	82,03%	-261	5	5	1.553	-363
4	RO IV/ Jakarta 1	815	1.359	1.367	552	8	67,66%	1.866	73,25%	-499	3	9	2.007	-640
5	RO V/ Jakarta 2	543	932	937	394	4	72,64%	1.389	67,46%	-452	9	10	1.502	-565
6	RO VI/ Bandung	684	1.193	1.197	513	4	75,10%	1.323	90,49%	-126	4	2	1.409	-211
7	RO VII/ Semarang	580	980	982	402	2	69,37%	1.317	74,58%	-335	8	8	1.416	-434
8	RO VIII/ Surabaya	971	1.554	1.567	596	13	61,34%	1.913	81,90%	-346	1	6	2.040	-472
9	RO IX/ Kalimantan	549	838	841	291	3	53,05%	1.116	75,33%	-275	10	7	1.192	-351
10	RO X/ Makassar	472	945	945	473	0	100,26%	999	94,61%	-54	6	1	1.069	-124

KINERJA SME RO 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.363	-222	-153	-8,59%	2.689	87,90%	-325	10	9	2.712	-349
2	RO II/ Medan	1.401	1.466	1.561	161	96	11,46%	1.599	97,65%	-38	6	7	1.649	-87
3	RO III/ Palembang	2.436	2.492	2.476	40	-15	1,64%	2.673	92,63%	-197	8	8	2.726	-250
4	RO IV/ Jakarta 1	2.158	2.454	2.424	266	-30	12,34%	2.415	100,38%	9	2	3	2.472	-48
5	RO V/ Jakarta 2	1.590	1.709	1.786	195	77	12,28%	1.825	97,85%	-39	3	6	1.877	-92
6	RO VI/ Bandung	1.687	1.886	1.871	184	-15	10,92%	1.827	102,43%	44	5	1	1.858	13
7	RO VII/ Semarang	1.820	2.016	1.971	152	-45	8,33%	2.008	98,18%	-36	7	4	2.050	-78
8	RO VIII/ Surabaya	2.055	2.309	2.243	187	-66	9,11%	2.291	97,89%	-48	4	5	2.344	-101
9	RO IX/ Kalimantan	5.131	5.565	5.565	434	0	8,46%	5.512	100,97%	53	1	2	5.597	-32
10	RO X/ Makassar	769	774	761	-8	-12	-1,05%	915	83,22%	-154	9	10	947	-186

KINERJA MBG 10-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.395	-170	-7	-2,59%	6.954	91,96%	-559	10	2	7.031	-635
2	RO II/ Medan	2.310	2.397	2.388	77	-9	3,35%	2.608	91,56%	-220	2	3	2.643	-255
3	RO III/ Palembang	4.380	4.538	4.536	155	-3	3,55%	4.705	96,40%	-170	1	1	4.769	-233
4	RO IV/ Jakarta 1	1.900	1.830	1.826	-74	-5	-3,92%	2.064	88,46%	-238	6	8	2.096	-270
5	RO V/ Jakarta 2	1.269	1.237	1.233	-37	-4	-2,90%	1.370	90,00%	-137	5	4	1.389	-157
6	RO VI/ Bandung	1.898	1.755	1.752	-146	-3	-7,68%	2.002	87,53%	-250	9	10	2.022	-270
7	RO VII/ Semarang	2.980	2.878	2.874	-106	-4	-3,56%	3.225	89,12%	-351	7	7	3.273	-399
8	RO VIII/ Surabaya	3.807	3.698	3.692	-115	-6	-3,03%	4.125	89,50%	-433	8	5	4.187	-495
9	RO IX/ Kalimantan	1.401	1.421	1.418	17	-3	1,23%	1.585	89,49%	-167	3	6	1.621	-203
10	RO X/ Makassar	1.233	1.244	1.242	9	-2	0,73%	1.406	88,39%	-163	4	9	1.439	-197

KINERJA AREA



KINERJA DPK AREA PER 10-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.419	7.484	14	-153	65	0,19%				30	
2	Area Lhokseumawe	8.074	7.797	7.539	7.593	-481	-204	54	-5,96%				43	
3	Area Meulaboh	3.494	3.791	3.648	3.732	239	-59	84	6,83%				19	
4	Area Batam	2.849	3.107	3.273	3.291	442	184	18	15,52%				13	
5	Area Medan Kota	5.356	5.813	6.188	6.202	846	389	14	15,80%				7	
6	Area Medan Raya	2.641	2.857	2.831	2.844	203	-13	13	7,70%				23	
7	Area Pekanbaru	7.557	8.327	8.211	8.374	817	47	163	10,81%				8	
8	Area Pematangsiantar	2.510	2.643	2.623	2.633	123	-10	10	4,90%				27	
9	Area Bandar Lampung	3.931	4.135	4.117	4.136	204	0	19	5,20%				22	
10	Area Bengkulu	2.130	2.532	2.510	2.509	378	-24	-1	17,75%				14	
11	Area Jambi	2.705	3.325	3.055	3.022	317	-304	-33	11,72%				16	
12	Area Padang	3.909	4.106	4.164	4.171	262	64	7	6,69%				18	
13	Area Palembang	7.341	6.723	7.083	7.168	-174	445	85	-2,37%				39	
14	Area Banten	10.556	11.511	11.455	11.250	694	-260	-205	6,58%				10	
15	Area Bekasi	8.947	10.599	10.578	10.308	1.360	-291	-270	15,20%				6	
16	Area Jakarta Kebon Jeruk	7.374	9.308	9.006	8.867	1.493	-442	-139	20,25%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.241	16.009	15.972	4.152	731	-37	35,13%				2	
18	Area Jakarta Rawamangun	10.100	10.144	9.891	9.953	-146	-190	62	-1,45%				37	
19	Area Jakarta Thamrin	61.226	81.611	78.787	78.626	17.401	-2.985	-161	28,42%				1	
20	Area Bogor	8.049	7.519	7.512	7.574	-475	56	62	-5,90%				42	
21	Area Depok	7.500	6.630	6.587	6.626	-873	-3	39	-11,65%				45	
22	Area Jakarta Fatmawati	11.619	12.040	14.368	13.481	1.862	1.441	-886	16,02%				3	
23	Area Jakarta Pondok Indah	8.481	8.421	8.354	8.329	-152	-92	-25	-1,80%				38	
24	Area Jakarta Saharjo	7.675	7.731	9.182	9.278	1.603	1.547	96	20,89%				4	
25	Area Tangerang Selatan	6.162	5.985	5.584	5.586	-576	-399	2	-9,35%				44	
26	Area Bandung Kota	9.788	9.712	9.608	9.547	-241	-166	-61	-2,46%				40	
27	Area Bandung Raya	5.837	5.968	5.948	5.974	137	6	26	2,34%				26	
28	Area Cirebon	4.870	5.037	5.068	5.096	226	59	28	4,65%				20	
29	Area Purwokerto	3.175	3.420	3.394	3.390	215	-30	-4	6,76%				21	
30	Area Semarang Kota	7.056	7.112	6.982	6.949	-107	-162	-33	-1,51%				35	
31	Area Pekalongan	3.560	3.548	3.294	3.292	-267	-256	-1	-7,50%				41	
32	Area Solo	4.925	5.001	4.970	4.986	61	-16	16	1,24%				29	
33	Area Yogyakarta	6.665	6.999	6.949	6.979	314	-21	30	4,71%				17	
34	Area Denpasar	3.788	4.202	4.079	4.134	346	-68	55	9,13%				15	
35	Area Jember	2.822	2.761	2.782	2.798	-24	37	16	-0,85%				32	
36	Area Kediri	4.155	4.103	4.035	4.037	-118	-66	3	-2,84%				36	
37	Area Malang	4.575	5.141	5.118	5.134	559	-7	16	12,21%				11	
38	Area Surabaya Kota	7.814	7.924	7.719	7.768	-46	-156	49	-0,58%				33	
39	Area Surabaya Raya	7.629	8.013	7.817	7.823	195	-189	6	2,55%				24	
40	Area Balikpapan	8.442	8.497	8.552	8.546	103	49	-6	1,22%				28	
41	Area Banjarmasin	7.270	7.345	7.236	7.268	-2	-77	32	-0,03%				31	
42	Area Pontianak	3.590	3.882	3.512	3.512	-78	-371	-0	-2,17%				34	
43	Area Makassar	6.449	7.229	7.242	7.265	816	36	22	12,65%				9	
44	Area Manado	2.345	2.938	2.893	2.880	536	-57	-12	22,85%				12	
45	Area Palu	3.223	3.405	3.371	3.385	162	-20	14	5,02%				25	

KINERJA GIRO AREA PER 10-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.128	1.138	-48	-39	10	-4,05%				38	
2	Area Lhokseumawe	528	504	476	501	-27	-3	25	-5,20%				34	
3	Area Meulaboh	326	404	404	417	91	13	13	27,80%				17	
4	Area Batam	238	241	444	448	209	206	4	87,90%				13	
5	Area Medan Kota	315	600	591	595	280	-4	4	88,98%				10	
6	Area Medan Raya	156	133	129	130	-26	-3	2	-16,40%				33	
7	Area Pekanbaru	1.111	1.511	1.414	1.411	300	-100	-3	26,98%				9	
8	Area Pematangsiantar	74	59	61	62	-12	3	2	-16,23%				31	
9	Area Bandar Lampung	474	436	444	464	-10	28	20	-2,13%				30	
10	Area Bengkulu	144	261	184	162	18	-99	-22	12,59%				24	
11	Area Jambi	173	193	161	156	-17	-38	-5	-9,72%				32	
12	Area Padang	270	285	301	289	19	4	-12	7,17%				23	
13	Area Palembang	698	932	1.474	1.462	764	530	-12	109,41%				5	
14	Area Banten	2.097	3.664	3.672	3.446	1.350	-218	-226	64,38%				2	
15	Area Bekasi	834	808	1.003	993	159	185	-10	19,07%				14	
16	Area Jakarta Kebon Jeruk	636	1.900	1.795	1.749	1.113	-151	-47	174,83%				3	
17	Area Jakarta Kelapa Gadin	576	485	845	848	271	362	3	47,04%				11	
18	Area Jakarta Rawamangun	2.444	2.674	2.647	2.751	306	76	104	12,53%				8	
19	Area Jakarta Thamrin	26.371	31.038	28.418	28.395	2.024	-2.643	-23	7,68%				1	
20	Area Bogor	684	672	697	693	9	20	-4	1,25%				26	
21	Area Depok	721	669	665	673	-48	3	8	-6,66%				37	
22	Area Jakarta Fatmawati	2.301	2.801	2.764	2.737	437	-64	-27	18,98%				6	
23	Area Jakarta Pondok Indah	957	841	836	796	-161	-45	-40	-16,81%				43	
24	Area Jakarta Saharjo	2.794	1.821	3.518	3.704	910	1.883	186	32,59%				4	
25	Area Tangerang Selatan	586	1.008	615	612	26	-396	-3	4,43%				22	
26	Area Bandung Kota	1.112	1.682	1.511	1.490	379	-192	-21	34,06%				7	
27	Area Bandung Raya	810	685	570	570	-240	-115	-0	-29,63%				45	
28	Area Cirebon	543	476	526	513	-30	37	-13	-5,48%				35	
29	Area Purwokerto	215	154	174	177	-39	23	2	-17,95%				36	
30	Area Semarang Kota	684	514	498	502	-182	-12	4	-26,56%				44	
31	Area Pekalongan	200	198	212	208	8	10	-4	4,03%				27	
32	Area Solo	221	228	232	233	12	5	1	5,21%				25	
33	Area Yogyakarta	355	467	444	451	96	-16	7	27,21%				16	
34	Area Denpasar	281	356	287	334	52	-23	47	18,61%				20	
35	Area Jember	67	109	114	114	46	5	0	68,96%				21	
36	Area Kediri	248	205	171	173	-75	-32	2	-30,14%				40	
37	Area Malang	232	339	375	373	141	33	-2	61,02%				15	
38	Area Surabaya Kota	947	935	926	947	-1	11	21	-0,08%				28	
39	Area Surabaya Raya	1.031	948	926	918	-113	-30	-9	-11,00%				42	
40	Area Balikpapan	580	712	674	661	81	-51	-12	13,95%				18	
41	Area Banjarmasin	548	580	606	603	55	23	-3	10,08%				19	
42	Area Pontianak	431	443	445	421	-9	-22	-24	-2,18%				29	
43	Area Makassar	474	439	461	422	-52	-17	-39	-10,97%				39	
44	Area Manado	244	501	475	457	212	-44	-18	86,96%				12	
45	Area Palu	418	345	314	314	-104	-31	0	-24,92%				41	

KINERJA TABUNGAN AREA PER 10-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.223	5.286	189	-105	63	3,72%				9	
2	Area Lhokseumawe	5.942	6.105	5.858	5.893	-49	-212	35	-0,82%				44	
3	Area Meulaboh	2.789	3.012	2.861	2.931	142	-80	70	5,10%				21	
4	Area Batam	1.733	1.859	1.842	1.862	130	3	20	7,47%				26	
5	Area Medan Kota	2.242	2.422	2.383	2.405	163	-17	22	7,28%				17	
6	Area Medan Raya	1.804	1.929	1.922	1.929	125	-1	7	6,95%				27	
7	Area Pekanbaru	4.778	5.118	5.127	5.293	515	176	166	10,78%				2	
8	Area Pematangsiantar	1.787	1.968	1.939	1.942	156	-26	4	8,71%				18	
9	Area Bandar Lampung	2.833	2.948	2.919	2.916	84	-32	-2	2,96%				34	
10	Area Bengkulu	1.512	1.568	1.528	1.550	38	-18	23	2,54%				40	
11	Area Jambi	1.922	2.213	2.015	2.030	108	-184	15	5,63%				31	
12	Area Padang	2.662	2.788	2.767	2.787	125	-1	20	4,70%				28	
13	Area Palembang	3.683	3.867	3.839	3.866	183	-1	27	4,96%				12	
14	Area Banten	4.051	4.065	3.978	3.995	-57	-70	17	-1,40%				45	
15	Area Bekasi	4.951	5.276	5.079	5.131	180	-145	52	3,64%				13	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.516	2.546	207	-70	30	8,83%				6	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.155	2.165	172	-70	10	8,62%				16	
18	Area Jakarta Rawamangun	3.266	3.600	3.407	3.440	174	-159	33	5,33%				15	
19	Area Jakarta Thamrin	3.839	4.028	3.916	3.989	149	-39	72	3,89%				20	
20	Area Bogor	4.124	4.318	4.250	4.312	189	-6	62	4,57%				10	
21	Area Depok	3.364	3.412	3.381	3.412	48	0	31	1,43%				38	
22	Area Jakarta Fatmawati	2.449	2.426	2.391	2.430	-19	4	39	-0,77%				42	
23	Area Jakarta Pondok Indah	2.483	2.666	2.626	2.667	184	1	41	7,40%				11	
24	Area Jakarta Saharjo	1.724	1.791	1.755	1.775	50	-16	20	2,92%				37	
25	Area Tangerang Selatan	2.328	2.407	2.379	2.412	84	6	33	3,62%				33	
26	Area Bandung Kota	4.312	4.810	4.658	4.671	359	-139	12	8,33%				3	
27	Area Bandung Raya	3.375	3.535	3.467	3.499	125	-35	32	3,70%				29	
28	Area Cirebon	3.264	3.361	3.302	3.345	81	-16	44	2,49%				35	
29	Area Purwokerto	2.153	2.434	2.429	2.426	273	-8	-3	12,66%				4	
30	Area Semarang Kota	3.815	4.022	3.934	3.951	136	-71	16	3,55%				24	
31	Area Pekalongan	2.059	2.467	2.194	2.199	140	-268	5	6,81%				23	
32	Area Solo	3.209	3.413	3.383	3.400	191	-14	16	5,95%				8	
33	Area Yogyakarta	4.150	4.306	4.266	4.290	141	-16	24	3,39%				22	
34	Area Denpasar	2.751	2.981	2.917	2.926	175	-55	9	6,35%				14	
35	Area Jember	1.982	2.101	2.118	2.135	153	34	18	7,74%				19	
36	Area Kediri	2.848	2.924	2.911	2.910	62	-14	-0	2,17%				36	
37	Area Malang	2.849	3.044	3.025	3.043	195	-1	19	6,84%				7	
38	Area Surabaya Kota	3.584	3.732	3.513	3.552	-33	-181	39	-0,91%				43	
39	Area Surabaya Raya	4.613	5.041	4.834	4.857	244	-185	23	5,28%				5	
40	Area Balikpapan	4.745	4.915	4.860	4.879	134	-36	19	2,83%				25	
41	Area Banjarmasin	4.620	4.773	4.738	4.725	105	-48	-13	2,27%				32	
42	Area Pontianak	2.122	2.178	2.137	2.161	39	-17	25	1,85%				39	
43	Area Makassar	4.397	4.890	4.889	4.921	525	32	32	11,94%				1	
44	Area Manado	1.697	1.712	1.685	1.691	-6	-20	6	-0,36%				41	
45	Area Palu	2.293	2.412	2.402	2.418	124	6	16	5,42%				30	

KINERJA DEPOSITO AREA PER 10-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.068	1.060	-127	-8	-8	-10,73%				32	
2	Area Lhokseumawe	1.604	1.188	1.204	1.199	-405	11	-6	-25,24%				37	
3	Area Meulaboh	379	375	383	384	6	9	1	1,48%				23	
4	Area Batam	878	1.007	986	981	103	-26	-6	11,74%				20	
5	Area Medan Kota	2.799	2.791	3.213	3.201	403	410	-12	14,39%				6	
6	Area Medan Raya	681	795	780	785	104	-10	4	15,20%				19	
7	Area Pekanbaru	1.668	1.698	1.670	1.670	2	-28	-0	0,12%				24	
8	Area Pematangsiantar	649	616	624	629	-21	13	4	-3,16%				27	
9	Area Bandar Lampung	625	752	755	755	131	4	1	20,90%				16	
10	Area Bengkulu	475	703	798	796	322	93	-2	67,76%				9	
11	Area Jambi	610	918	879	836	225	-83	-44	36,93%				11	
12	Area Padang	978	1.033	1.096	1.095	117	62	-1	11,98%				18	
13	Area Palembang	2.960	1.923	1.771	1.840	-1.120	-84	69	-37,85%				45	
14	Area Banten	4.408	3.782	3.805	3.809	-599	28	4	-13,59%				39	
15	Area Bekasi	3.162	4.515	4.496	4.184	1.021	-331	-313	32,30%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.694	4.571	174	-221	-123	3,96%				14	
17	Area Jakarta Kelapa Gading	9.250	12.520	13.009	12.959	3.709	439	-50	40,10%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.837	3.763	-627	-107	-74	-14,28%				40	
19	Area Jakarta Thamrin	31.015	46.545	46.452	46.243	15.227	-302	-210	49,10%				1	
20	Area Bogor	3.241	2.528	2.565	2.569	-672	41	4	-20,73%				41	
21	Area Depok	3.415	2.549	2.542	2.542	-873	-7	0	-25,57%				43	
22	Area Jakarta Fatmawati	6.870	6.813	9.212	8.314	1.444	1.501	-899	21,02%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	4.891	4.866	-175	-49	-26	-3,47%				35	
24	Area Jakarta Saharjo	3.157	4.119	3.909	3.799	642	-320	-110	20,35%				5	
25	Area Tangerang Selatan	3.248	2.570	2.590	2.561	-686	-9	-29	-21,13%				42	
26	Area Bandung Kota	4.364	3.221	3.438	3.386	-978	165	-52	-22,42%				44	
27	Area Bandung Raya	1.652	1.748	1.910	1.904	252	157	-6	15,25%				10	
28	Area Cirebon	1.063	1.200	1.240	1.238	175	38	-3	16,45%				13	
29	Area Purwokerto	807	832	790	787	-19	-45	-3	-2,39%				26	
30	Area Semarang Kota	2.557	2.575	2.550	2.496	-61	-79	-53	-2,38%				28	
31	Area Pekalongan	1.301	883	888	886	-415	2	-2	-31,93%				38	
32	Area Solo	1.495	1.360	1.355	1.353	-142	-7	-1	-9,47%				33	
33	Area Yogyakarta	2.161	2.226	2.239	2.238	77	11	-1	3,54%				21	
34	Area Denpasar	756	865	875	875	119	10	-0	15,71%				17	
35	Area Jember	773	551	550	549	-224	-2	-1	-28,95%				36	
36	Area Kediri	1.059	974	953	954	-105	-20	2	-9,91%				29	
37	Area Malang	1.495	1.758	1.719	1.718	222	-40	-1	14,88%				12	
38	Area Surabaya Kota	3.282	3.256	3.280	3.270	-12	14	-10	-0,37%				25	
39	Area Surabaya Raya	1.985	2.023	2.057	2.049	64	25	-8	3,25%				22	
40	Area Balikpapan	3.117	2.869	3.018	3.006	-112	136	-13	-3,59%				31	
41	Area Banjarmasin	2.102	1.991	1.892	1.940	-162	-52	48	-7,71%				34	
42	Area Pontianak	1.037	1.261	930	929	-108	-332	-1	-10,38%				30	
43	Area Makassar	1.578	1.900	1.892	1.921	343	21	29	21,74%				7	
44	Area Manado	403	726	733	733	329	7	-1	81,71%				8	
45	Area Palu	511	648	655	653	142	5	-2	27,76%				15	

KINERJA CASA PER 10-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	
		31-Dec-24	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	6.283	6.568	6.351	6.424	141	-144	73	2,25%				29		
2	Area Lhokseumawe	6.471	6.609	6.335	6.394	-76	-215	60	-1,18%				44		
3	Area Meulaboh	3.115	3.416	3.265	3.348	233	-68	83	7,48%				18		
4	Area Batam	1.971	2.101	2.286	2.310	339	210	24	17,20%				14		
5	Area Medan Kota	2.557	3.022	2.975	3.001	443	-21	26	17,34%				10		
6	Area Medan Raya	1.959	2.062	2.051	2.059	100	-3	8	5,09%				32		
7	Area Pekanbaru	5.889	6.629	6.541	6.704	815	75	163	13,84%				6		
8	Area Pematangsiantar	1.861	2.027	1.999	2.004	144	-23	5	7,71%				28		
9	Area Bandar Lampung	3.306	3.384	3.362	3.380	74	-4	18	2,23%				34		
10	Area Bengkulu	1.656	1.829	1.711	1.712	57	-117	1	3,41%				35		
11	Area Jambi	2.094	2.407	2.175	2.186	91	-221	11	4,37%				33		
12	Area Padang	2.931	3.073	3.068	3.076	144	2	8	4,93%				27		
13	Area Palembang	4.381	4.799	5.312	5.328	947	529	16	21,61%				5		
14	Area Banten	6.148	7.729	7.650	7.441	1.293	-288	-209	21,04%				3		
15	Area Bekasi	5.785	6.084	6.082	6.124	339	40	42	5,86%				13		
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.311	4.295	1.319	-221	-16	44,33%				2		
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.000	3.013	443	292	13	17,24%				11		
18	Area Jakarta Rawamangun	5.710	6.274	6.054	6.191	481	-83	137	8,42%				8		
19	Area Jakarta Thamrin	30.210	35.066	32.335	32.384	2.173	-2.683	49	7,19%				1		
20	Area Bogor	4.808	4.991	4.947	5.005	197	14	58	4,10%				24		
21	Area Depok	4.084	4.081	4.045	4.084	-0	3	39	0,00%				40		
22	Area Jakarta Fatmawati	4.750	5.228	5.156	5.168	418	-60	12	8,80%				12		
23	Area Jakarta Pondok Indah	3.441	3.507	3.463	3.463	23	-44	0	0,66%				38		
24	Area Jakarta Saharjo	4.518	3.612	5.273	5.479	961	1.866	206	21,27%				4		
25	Area Tangerang Selatan	2.914	3.415	2.994	3.025	110	-390	30	3,78%				31		
26	Area Bandung Kota	5.424	6.492	6.170	6.161	738	-330	-8	13,60%				7		
27	Area Bandung Raya	4.184	4.220	4.037	4.069	-115	-150	32	-2,75%				45		
28	Area Cirebon	3.807	3.837	3.828	3.858	52	21	30	1,35%				36		
29	Area Purwokerto	2.368	2.587	2.604	2.602	234	15	-1	9,88%				17		
30	Area Semarang Kota	4.499	4.536	4.433	4.453	-46	-83	20	-1,02%				43		
31	Area Pekalongan	2.259	2.665	2.406	2.407	148	-258	1	6,56%				26		
32	Area Solo	3.430	3.641	3.615	3.633	202	-9	17	5,90%				22		
33	Area Yogyakarta	4.504	4.773	4.710	4.741	237	-32	31	5,27%				16		
34	Area Denpasar	3.032	3.337	3.204	3.259	227	-78	56	7,49%				19		
35	Area Jember	2.049	2.210	2.232	2.249	200	39	18	9,75%				23		
36	Area Kediri	3.096	3.129	3.082	3.083	-13	-46	1	-0,42%				41		
37	Area Malang	3.080	3.384	3.400	3.416	336	33	17	10,91%				15		
38	Area Surabaya Kota	4.532	4.668	4.439	4.498	-34	-169	59	-0,74%				42		
39	Area Surabaya Raya	5.644	5.989	5.760	5.774	130	-215	14	2,31%				30		
40	Area Balikpapan	5.325	5.627	5.533	5.540	215	-87	7	4,04%				20		
41	Area Banjarmasin	5.168	5.353	5.344	5.328	160	-25	-16	3,10%				25		
42	Area Pontianak	2.553	2.621	2.582	2.583	30	-38	1	1,17%				37		
43	Area Makassar	4.871	5.329	5.350	5.344	473	15	-7	9,71%				9		
44	Area Manado	1.942	2.212	2.160	2.148	206	-64	-12	10,62%				21		
45	Area Palu	2.712	2.757	2.716	2.732	20	-25	16	0,74%				39		

KINERJA PEMBIAYAN RETAIL AREA PER 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	7.212	7.715	7.648	435	-68	6,04%	8.252	92,68%	-604	21	35
2	Area Lhokseumawe	8.448	9.008	8.902	453	-106	5,37%	9.710	91,67%	-809	18	40
3	Area Meulaboh	6.330	6.840	6.819	489	-21	7,72%	7.132	95,60%	-314	12	14
4	Area Batam	2.397	2.706	2.688	291	-18	12,14%	2.883	93,23%	-195	38	29
5	Area Medan Kota	2.545	2.950	2.946	401	-4	15,77%	3.102	94,97%	-156	22	20
6	Area Medan Raya	2.640	2.967	2.962	321	-6	12,17%	3.116	95,04%	-155	34	19
7	Area Pekanbaru	5.991	6.546	6.621	630	75	10,51%	6.987	94,76%	-366	7	21
8	Area Pematangsiantar	3.146	3.475	3.468	322	-7	10,22%	3.647	95,10%	-179	33	17
9	Area Bandar Lampung	4.153	4.528	4.512	359	-16	8,64%	4.869	92,67%	-357	29	36
10	Area Bengkulu	3.643	4.099	4.093	450	-6	12,36%	4.168	98,21%	-74	19	4
11	Area Jambi	4.260	4.551	4.535	275	-15	6,45%	4.789	94,70%	-254	39	22
12	Area Padang	4.496	4.879	4.878	382	-1	8,49%	5.115	95,37%	-237	27	16
13	Area Palembang	6.724	7.230	7.233	510	3	7,58%	7.669	94,32%	-435	10	25
14	Area Banten	5.229	5.873	5.860	632	-12	12,08%	6.040	97,02%	-180	6	7
15	Area Bekasi	5.457	6.016	5.981	525	-35	9,61%	6.192	96,59%	-211	9	9
16	Area Jakarta Kebon Jeru	3.887	4.363	4.348	461	-14	11,86%	4.527	96,06%	-178	16	12
17	Area Jakarta Kelapa Gac	3.487	3.881	3.879	392	-3	11,23%	4.024	96,39%	-145	25	10
18	Area Jakarta Rawamang	4.093	4.387	4.418	325	32	7,94%	4.782	92,40%	-363	31	37
19	Area Jakarta Thamrin	4.380	4.905	4.880	500	-25	11,42%	5.114	95,43%	-234	11	15
20	Area Bogor	4.856	5.288	5.305	449	17	9,24%	5.696	93,13%	-392	20	30
21	Area Depok	4.779	5.252	5.263	483	10	10,11%	5.490	95,86%	-227	13	13
22	Area Jakarta Fatmawati	3.666	4.033	4.063	397	30	10,83%	4.309	94,30%	-246	24	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.381	370	3	12,29%	3.639	92,90%	-258	28	33
24	Area Jakarta Saharjo	2.222	2.364	2.364	142	-1	6,37%	2.682	88,13%	-318	45	45
25	Area Tangerang Selatan	3.565	3.863	3.870	304	7	8,54%	4.112	94,11%	-242	36	28
26	Area Bandung Kota	5.826	6.701	6.688	861	-13	14,78%	6.775	98,71%	-88	2	2
27	Area Bandung Raya	5.409	5.900	5.890	481	-10	8,89%	6.245	94,32%	-354	14	24
28	Area Cirebon	4.206	4.593	4.589	383	-4	9,11%	4.950	92,71%	-361	26	34
29	Area Purwokerto	2.362	2.529	2.514	151	-16	6,40%	2.757	91,18%	-243	44	41
30	Area Semarang Kota	3.801	4.141	4.124	323	-17	8,50%	4.006	102,94%	118	32	1
31	Area Pekalongan	2.273	2.514	2.500	227	-14	10,00%	2.687	93,05%	-187	40	31
32	Area Solo	3.186	3.386	3.365	179	-21	5,61%	3.708	90,74%	-343	42	43
33	Area Yogyakarta	3.016	3.347	3.330	315	-17	10,44%	3.614	92,16%	-283	35	39
34	Area Denpasar	6.985	7.674	7.618	633	-56	9,07%	7.819	97,44%	-200	5	6
35	Area Jember	2.789	2.949	2.946	157	-3	5,65%	3.285	89,69%	-339	43	44
36	Area Kediri	3.187	3.421	3.409	222	-12	6,97%	3.741	91,14%	-331	41	42
37	Area Malang	3.372	3.684	3.671	299	-13	8,87%	3.974	92,38%	-303	37	38
38	Area Surabaya Kota	4.447	4.916	4.908	462	-7	10,38%	5.204	94,32%	-296	15	26
39	Area Surabaya Raya	4.275	4.679	4.676	401	-3	9,37%	4.940	94,66%	-264	23	23
40	Area Balikpapan	4.911	5.542	5.546	634	4	12,91%	5.772	96,07%	-227	4	11
41	Area Banjarmasin	5.586	6.059	6.046	460	-13	8,23%	6.507	92,91%	-461	17	32
42	Area Pontianak	6.233	6.579	6.567	334	-12	5,36%	6.908	95,07%	-340	30	18
43	Area Makassar	7.265	8.606	8.600	1.335	-6	18,37%	8.742	98,38%	-142	1	3
44	Area Manado	4.255	4.818	4.802	547	-17	12,85%	4.962	96,77%	-160	8	8
45	Area Palu	5.623	6.418	6.389	767	-29	13,64%	6.529	97,87%	-139	3	5

KINERJA CFG AREA PER 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.949	369	-26	8,05%	5.113	96,79%	-164	7	19
2	Area Lhokseumawe	4.236	4.547	4.520	284	-27	6,70%	4.768	94,80%	-248	15	38
3	Area Meulaboh	3.283	3.731	3.717	434	-14	13,21%	3.659	101,58%	58	4	1
4	Area Batam	1.770	1.944	1.931	161	-13	9,12%	1.992	96,96%	-61	29	18
5	Area Medan Kota	1.945	2.139	2.131	187	-8	9,60%	2.194	97,14%	-63	25	17
6	Area Medan Raya	1.991	2.148	2.141	150	-7	7,54%	2.201	97,27%	-60	33	15
7	Area Pekanbaru	3.886	4.193	4.169	283	-24	7,28%	4.332	96,23%	-163	16	23
8	Area Pematangsiantar	2.256	2.382	2.372	116	-10	5,12%	2.473	95,91%	-101	39	25
9	Area Bandar Lampung	2.629	2.756	2.749	120	-7	4,55%	2.934	93,70%	-185	38	42
10	Area Bengkulu	2.332	2.609	2.599	267	-9	11,44%	2.573	101,04%	27	18	2
11	Area Jambi	2.759	2.932	2.919	160	-14	5,79%	2.975	98,10%	-57	30	12
12	Area Padang	3.150	3.313	3.301	151	-12	4,79%	3.418	96,58%	-117	32	20
13	Area Palembang	4.405	4.792	4.788	384	-4	8,71%	4.903	97,65%	-115	6	14
14	Area Banten	3.990	4.418	4.405	415	-13	10,40%	4.446	99,08%	-41	5	6
15	Area Bekasi	4.262	4.620	4.620	358	-1	8,39%	4.663	99,07%	-43	10	7
16	Area Jakarta Kebon Jeru	3.121	3.495	3.480	359	-15	11,52%	3.492	99,67%	-12	9	5
17	Area Jakarta Kelapa Gading	2.887	3.154	3.152	265	-2	9,17%	3.182	99,07%	-30	19	8
18	Area Jakarta Rawamangun	3.247	3.442	3.440	193	-3	5,94%	3.618	95,06%	-179	24	34
19	Area Jakarta Thamrin	3.676	4.004	3.997	320	-8	8,72%	4.113	97,16%	-117	13	16
20	Area Bogor	3.846	4.188	4.178	332	-10	8,64%	4.378	95,42%	-200	11	28
21	Area Depok	4.134	4.416	4.419	285	3	6,88%	4.588	96,32%	-169	14	22
22	Area Jakarta Fatmawati	3.130	3.386	3.378	247	-8	7,90%	3.541	95,37%	-164	21	29
23	Area Jakarta Pondok Indah	2.588	2.861	2.857	269	-4	10,41%	3.004	95,13%	-146	17	31
24	Area Jakarta Saharjo	1.774	1.898	1.896	122	-2	6,89%	2.022	93,77%	-126	37	41
25	Area Tangerang Selatan	2.845	3.015	3.015	170	0	5,97%	3.179	94,84%	-164	27	36
26	Area Bandung Kota	4.040	4.488	4.480	441	-7	10,91%	4.544	98,60%	-64	3	10
27	Area Bandung Raya	3.720	3.991	3.983	263	-8	7,08%	4.127	96,51%	-144	20	21
28	Area Cirebon	2.765	2.969	2.960	195	-9	7,04%	3.130	94,56%	-170	23	40
29	Area Purwokerto	1.391	1.489	1.482	91	-7	6,56%	1.564	94,78%	-82	42	39
30	Area Semarang Kota	2.188	2.335	2.326	138	-9	6,30%	2.426	95,87%	-100	35	26
31	Area Pekalongan	1.372	1.466	1.453	81	-13	5,89%	1.561	93,06%	-108	44	43
32	Area Solo	1.987	2.095	2.085	98	-10	4,93%	2.199	94,83%	-114	41	37
33	Area Yogyakarta	1.922	2.056	2.050	128	-6	6,66%	2.149	95,36%	-100	36	30
34	Area Denpasar	4.931	5.275	5.254	323	-21	6,56%	5.268	99,73%	-14	12	4
35	Area Jember	1.963	2.046	2.039	76	-7	3,87%	2.214	92,10%	-175	45	44
36	Area Kediri	2.053	2.175	2.168	115	-7	5,61%	2.279	95,11%	-111	40	32
37	Area Malang	2.417	2.582	2.574	157	-7	6,52%	2.707	95,08%	-133	31	33
38	Area Surabaya Kota	3.249	3.432	3.427	179	-5	5,50%	3.570	96,00%	-143	26	24
39	Area Surabaya Raya	2.461	2.618	2.609	149	-9	6,05%	2.732	95,49%	-123	34	27
40	Area Balikpapan	2.662	2.760	2.752	90	-8	3,38%	2.992	91,96%	-241	43	45
41	Area Banjarmasin	3.058	3.240	3.227	169	-13	5,52%	3.399	94,93%	-172	28	35
42	Area Pontianak	3.337	3.554	3.540	203	-14	6,10%	3.613	97,99%	-73	22	13
43	Area Makassar	5.254	6.022	6.001	747	-21	14,21%	5.999	100,03%	2	1	3
44	Area Manado	3.431	3.817	3.799	368	-18	10,74%	3.868	98,23%	-68	8	11
45	Area Palu	4.503	4.989	4.970	467	-19	10,36%	5.019	99,03%	-49	2	9

KINERJA CFG - MITRAGUNA 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.453	274	-20	8,61%	3.558	97,06%	-105	6	11
2	Area Lhokseumawe	3.065	3.277	3.258	193	-20	6,30%	3.443	94,63%	-185	12	25
3	Area Meulaboh	2.526	2.835	2.823	297	-12	11,76%	2.794	101,06%	30	3	5
4	Area Batam	1.212	1.326	1.317	106	-9	8,72%	1.379	95,53%	-62	23	20
5	Area Medan Kota	1.384	1.560	1.553	169	-7	12,22%	1.572	98,80%	-19	14	9
6	Area Medan Raya	1.475	1.598	1.593	118	-5	7,99%	1.634	97,49%	-41	21	10
7	Area Pekanbaru	2.498	2.730	2.714	216	-17	8,65%	2.835	95,72%	-121	10	18
8	Area Pematangsiantar	1.324	1.431	1.424	101	-7	7,60%	1.489	95,64%	-65	25	19
9	Area Bandar Lampung	1.178	1.286	1.283	105	-3	8,90%	1.417	90,54%	-134	24	33
10	Area Bengkulu	1.452	1.698	1.692	240	-6	16,52%	1.634	103,56%	58	9	2
11	Area Jambi	1.779	1.922	1.911	132	-11	7,41%	1.921	99,47%	-10	18	8
12	Area Padang	1.730	1.847	1.838	108	-9	6,23%	1.905	96,49%	-67	22	15
13	Area Palembang	2.161	2.372	2.370	209	-3	9,67%	2.450	96,74%	-80	11	14
14	Area Banten	1.324	1.486	1.478	154	-8	11,63%	1.533	96,44%	-55	16	16
15	Area Bekasi	456	529	529	73	0	16,07%	612	86,47%	-83	33	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.186	99	-17	9,13%	1.255	94,47%	-69	26	26
17	Area Jakarta Kelapa Gac	795	894	894	98	-1	12,38%	927	96,38%	-34	27	17
18	Area Jakarta Rawamang	564	607	605	41	-2	7,26%	719	84,13%	-114	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.961	250	-5	14,59%	1.928	101,69%	33	8	4
20	Area Bogor	482	538	535	53	-3	10,91%	628	85,17%	-93	41	39
21	Area Depok	292	366	367	75	0	25,75%	411	89,16%	-45	32	36
22	Area Jakarta Fatmawati	672	763	761	89	-2	13,23%	915	83,20%	-154	28	44
23	Area Jakarta Pondok Inc	383	452	450	67	-2	17,62%	537	83,89%	-86	36	42
24	Area Jakarta Saharjo	266	288	288	22	0	8,18%	362	79,61%	-74	44	45
25	Area Tangerang Selatan	286	308	307	21	-2	7,20%	365	83,89%	-59	45	41
26	Area Bandung Kota	1.235	1.366	1.359	125	-6	10,08%	1.475	92,13%	-116	19	31
27	Area Bandung Raya	1.214	1.375	1.371	157	-4	12,97%	1.438	95,36%	-67	15	21
28	Area Cirebon	1.554	1.694	1.688	134	-6	8,62%	1.822	92,65%	-134	17	29
29	Area Purwokerto	750	814	810	60	-4	8,00%	855	94,79%	-45	39	24
30	Area Semarang Kota	1.035	1.129	1.123	88	-6	8,50%	1.179	95,25%	-56	29	23
31	Area Pekalongan	570	616	607	37	-9	6,47%	684	88,67%	-77	43	37
32	Area Solo	763	825	823	60	-2	7,89%	891	92,37%	-68	38	30
33	Area Yogyakarta	918	1.011	1.006	88	-6	9,59%	1.055	95,29%	-50	30	22
34	Area Denpasar	2.026	2.320	2.312	286	-9	14,12%	2.211	104,56%	101	5	1
35	Area Jember	865	937	934	69	-4	7,94%	1.021	91,41%	-88	35	32
36	Area Kediri	927	1.002	998	71	-4	7,66%	1.058	94,34%	-60	34	27
37	Area Malang	492	550	549	57	-1	11,62%	659	83,31%	-110	40	43
38	Area Surabaya Kota	989	1.054	1.056	67	2	6,80%	1.171	90,21%	-115	37	34
39	Area Surabaya Raya	1.055	1.176	1.173	118	-3	11,20%	1.211	96,92%	-37	20	13
40	Area Balikpapan	1.543	1.633	1.628	84	-5	5,47%	1.813	89,80%	-185	31	35
41	Area Banjarmasin	1.547	1.726	1.719	172	-7	11,12%	1.825	94,18%	-106	13	28
42	Area Pontianak	1.598	1.874	1.866	269	-8	16,81%	1.822	102,40%	44	7	3
43	Area Makassar	2.899	3.476	3.464	565	-12	19,48%	3.430	100,98%	33	1	6
44	Area Manado	2.452	2.751	2.738	286	-13	11,67%	2.822	97,05%	-83	4	12
45	Area Palu	2.274	2.586	2.577	303	-9	13,34%	2.575	100,09%	2	2	7

KINERJA CFG - Pensiun 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	627	36	-5	6,05%	663	94,51%	-36	5	30
2	Area Lhokseumawe	816	856	850	34	-6	4,13%	887	95,86%	-37	6	21
3	Area Meulaboh	525	606	603	78	-3	14,82%	584	103,29%	19	2	3
4	Area Batam	95	99	98	3	-1	3,08%	112	87,35%	-14	30	41
5	Area Medan Kota	184	194	194	10	0	5,25%	203	95,31%	-10	18	26
6	Area Medan Raya	245	267	265	20	-1	8,16%	261	101,45%	4	11	6
7	Area Pekanbaru	550	561	557	7	-4	1,35%	584	95,38%	-27	21	24
8	Area Pematangsiantar	471	480	476	4	-4	0,95%	488	97,47%	-12	28	16
9	Area Bandar Lampung	200	211	209	8	-2	4,20%	225	92,89%	-16	19	36
10	Area Bengkulu	383	396	394	11	-2	2,87%	412	95,58%	-18	16	22
11	Area Jambi	352	367	365	13	-3	3,67%	377	96,69%	-12	15	19
12	Area Padang	646	658	654	7	-5	1,14%	673	97,15%	-19	22	17
13	Area Palembang	326	346	344	18	-1	5,57%	350	98,41%	-6	12	13
14	Area Banten	167	169	168	1	-1	0,46%	177	94,98%	-9	37	27
15	Area Bekasi	75	72	72	-4	-0	-4,70%	82	87,31%	-10	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,83%	47	91,93%	-4	35	38
17	Area Jakarta Kelapa Gac	49	52	51	2	-0	4,10%	54	94,68%	-3	34	29
18	Area Jakarta Rawamang	52	60	60	8	-0	15,36%	58	102,92%	2	20	4
19	Area Jakarta Thamrin	54	61	61	6	-0	11,61%	61	99,59%	-0	25	11
20	Area Bogor	166	182	182	16	-1	9,59%	181	100,31%	1	13	7
21	Area Depok	43	45	45	2	-0	5,18%	46	97,08%	-1	33	18
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,36%	24	111,54%	3	27	1
23	Area Jakarta Pondok Inc	15	18	18	2	-0	16,09%	18	100,13%	0	32	9
24	Area Jakarta Saharjo	60	67	67	7	-0	10,90%	72	92,84%	-5	24	37
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	30	82,14%	-5	36	45
26	Area Bandung Kota	186	196	196	10	-1	5,47%	208	94,22%	-12	17	32
27	Area Bandung Raya	284	314	311	27	-2	9,64%	313	99,49%	-2	8	12
28	Area Cirebon	312	329	327	15	-2	4,78%	343	95,46%	-16	14	23
29	Area Purwokerto	189	216	215	25	-1	13,42%	200	107,17%	14	9	2
30	Area Semarang Kota	99	97	96	-3	-1	-3,51%	114	83,67%	-19	40	44
31	Area Pekalongan	147	155	154	7	-1	4,53%	159	96,60%	-5	23	20
32	Area Solo	86	90	89	4	-1	4,27%	99	90,02%	-10	29	40
33	Area Yogyakarta	146	153	152	6	-1	4,26%	160	94,80%	-8	26	28
34	Area Denpasar	1.757	1.846	1.836	79	-11	4,47%	1.831	100,22%	4	1	8
35	Area Jember	460	461	458	-2	-3	-0,44%	481	95,33%	-22	39	25
36	Area Kediri	614	640	637	23	-2	3,76%	639	99,71%	-2	10	10
37	Area Malang	265	267	265	1	-2	0,19%	285	92,92%	-20	38	35
38	Area Surabaya Kota	165	160	159	-7	-1	-4,11%	185	85,88%	-26	43	43
39	Area Surabaya Raya	427	411	407	-20	-4	-4,70%	446	91,21%	-39	45	39
40	Area Balikpapan	406	411	409	3	-2	0,67%	438	93,43%	-29	31	34
41	Area Banjarmasin	607	605	601	-6	-4	-1,03%	639	93,94%	-39	42	33
42	Area Pontianak	690	679	675	-15	-4	-2,14%	716	94,27%	-41	44	31
43	Area Makassar	1.048	1.105	1.097	48	-9	4,61%	1.121	97,84%	-24	4	15
44	Area Manado	674	748	744	70	-4	10,37%	732	101,64%	12	3	5
45	Area Palu	1.335	1.379	1.367	33	-12	2,44%	1.397	97,89%	-29	7	14

KINERJA CFG - GRIYA 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	764	42	-1	5,87%	772	99,07%	-7	19	15
2	Area Lhokseumawe	235	255	255	21	-0	8,80%	280	91,26%	-24	27	43
3	Area Meulaboh	146	158	158	12	-0	7,88%	170	92,81%	-12	30	40
4	Area Batam	392	436	433	41	-2	10,48%	411	105,44%	22	20	1
5	Area Medan Kota	312	314	313	2	-1	0,51%	333	94,15%	-19	35	35
6	Area Medan Raya	237	235	234	-3	-1	-1,28%	254	91,98%	-20	37	42
7	Area Pekanbaru	596	606	603	7	-3	1,18%	633	95,24%	-30	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,82%	433	90,75%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.132	-26	-2	-2,29%	1.158	97,80%	-26	42	22
10	Area Bengkulu	450	439	438	-13	-1	-2,82%	471	93,00%	-33	39	38
11	Area Jambi	564	553	552	-12	-0	-2,08%	585	94,48%	-32	38	34
12	Area Padang	702	719	721	19	1	2,69%	737	97,81%	-16	28	21
13	Area Palembang	1.805	1.928	1.928	123	0	6,82%	1.935	99,65%	-7	9	10
14	Area Banten	2.325	2.557	2.551	227	-6	9,76%	2.512	101,57%	40	3	6
15	Area Bekasi	3.620	3.887	3.886	266	-1	7,35%	3.816	101,82%	69	2	4
16	Area Jakarta Kebon Jeru	1.820	2.034	2.038	218	3	11,96%	1.972	103,32%	66	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.144	156	-1	7,84%	2.118	101,23%	26	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.669	117	-1	4,59%	2.723	98,00%	-55	12	20
19	Area Jakarta Thamrin	1.804	1.836	1.833	29	-3	1,63%	1.973	92,91%	-140	26	39
20	Area Bogor	2.998	3.231	3.224	225	-7	7,51%	3.328	96,86%	-104	4	28
21	Area Depok	3.661	3.834	3.834	173	-0	4,72%	3.949	97,09%	-115	6	26
22	Area Jakarta Fatmawati	2.374	2.502	2.496	122	-6	5,14%	2.499	99,90%	-3	10	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	167	-5	8,20%	2.245	98,03%	-44	7	19
24	Area Jakarta Saharjo	1.377	1.464	1.462	85	-2	6,17%	1.488	98,23%	-26	16	18
25	Area Tangerang Selatan	2.471	2.586	2.588	118	2	4,76%	2.669	96,97%	-81	11	27
26	Area Bandung Kota	2.459	2.756	2.757	298	1	12,12%	2.655	103,84%	102	1	2
27	Area Bandung Raya	2.072	2.125	2.125	53	-0	2,57%	2.212	96,08%	-87	17	30
28	Area Cirebon	808	842	840	32	-2	3,97%	863	97,35%	-23	25	24
29	Area Purwokerto	411	414	413	2	-1	0,45%	446	92,56%	-33	34	41
30	Area Semarang Kota	966	1.004	1.002	37	-1	3,80%	1.014	98,86%	-12	21	17
31	Area Pekalongan	508	546	544	35	-2	6,94%	547	99,45%	-3	22	11
32	Area Solo	1.080	1.120	1.113	33	-7	3,06%	1.123	99,12%	-10	24	14
33	Area Yogyakarta	779	793	794	15	0	1,94%	825	96,24%	-31	29	29
34	Area Denpasar	1.062	1.000	998	-65	-2	-6,08%	1.101	90,62%	-103	45	45
35	Area Jember	585	584	582	-3	-1	-0,46%	619	94,10%	-37	36	36
36	Area Kediri	429	439	439	10	-0	2,31%	460	95,32%	-22	32	32
37	Area Malang	1.556	1.608	1.605	49	-3	3,18%	1.616	99,33%	-11	18	12
38	Area Surabaya Kota	1.967	2.059	2.052	85	-7	4,35%	2.048	100,21%	4	15	8
39	Area Surabaya Raya	852	887	886	35	-1	4,09%	908	97,59%	-22	23	23
40	Area Balikpapan	580	561	560	-20	-0	-3,46%	564	99,28%	-4	40	13
41	Area Banjarmasin	706	648	647	-59	-1	-8,36%	689	93,84%	-42	44	37
42	Area Pontianak	1.013	956	955	-58	-1	-5,75%	1.000	95,51%	-45	43	31
43	Area Makassar	1.155	1.242	1.241	86	-2	7,40%	1.255	98,88%	-14	14	16
44	Area Manado	282	293	293	11	-1	3,90%	288	101,74%	5	31	5
45	Area Palu	804	895	896	92	1	11,47%	922	97,13%	-27	13	25

KINERJA CFG - OTO 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	17	-0	19,40%	120	86,67%	-16	28	32
2	Area Lhokseumawe	121	158	157	36	-1	30,05%	159	98,79%	-2	9	11
3	Area Meulaboh	85	131	132	47	1	55,65%	111	119,32%	21	5	3
4	Area Batam	71	83	82	12	-0	16,44%	90	92,08%	-7	35	23
5	Area Medan Kota	65	72	71	6	-1	9,57%	86	82,85%	-15	41	37
6	Area Medan Raya	34	49	49	15	1	44,59%	52	95,23%	-2	32	17
7	Area Pekanbaru	243	296	295	52	-1	21,58%	280	105,34%	15	2	7
8	Area Pematangsiantar	44	78	79	35	1	78,72%	63	125,87%	16	11	2
9	Area Bandar Lampung	92	126	125	33	-1	35,87%	134	93,04%	-9	15	19
10	Area Bengkulu	47	76	76	29	0	60,76%	56	134,90%	20	20	1
11	Area Jambi	64	90	91	27	0	41,99%	92	98,24%	-2	21	13
12	Area Padang	72	88	89	17	0	23,55%	103	85,70%	-15	29	34
13	Area Palembang	112	146	146	33	-0	29,77%	169	86,50%	-23	14	33
14	Area Banten	174	206	207	33	1	19,27%	224	92,46%	-17	13	20
15	Area Bekasi	111	132	133	22	0	19,75%	152	87,21%	-20	26	29
16	Area Jakarta Kebon Jeru	173	213	213	40	-0	23,46%	217	98,19%	-4	6	14
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	15,92%	82	76,70%	-19	38	41
18	Area Jakarta Rawamang	79	106	106	27	-0	33,61%	118	89,91%	-12	22	26
19	Area Jakarta Thamrin	107	142	142	35	0	32,92%	151	93,93%	-9	10	18
20	Area Bogor	199	237	238	38	1	19,22%	241	98,54%	-4	8	12
21	Area Depok	139	170	173	35	3	24,94%	182	95,50%	-8	12	16
22	Area Jakarta Fatmawati	63	94	93	31	-0	49,37%	104	89,99%	-10	18	25
23	Area Jakarta Pondok Inc	156	185	189	33	3	21,02%	204	92,36%	-16	17	21
24	Area Jakarta Saharjo	71	80	80	9	-0	12,61%	100	79,38%	-21	37	39
25	Area Tangerang Selatan	65	95	95	31	0	47,24%	114	83,46%	-19	19	36
26	Area Bandung Kota	160	169	168	8	-1	4,94%	206	81,80%	-37	40	38
27	Area Bandung Raya	150	177	176	25	-1	16,89%	164	106,73%	11	23	4
28	Area Cirebon	91	105	104	14	-0	15,06%	102	102,12%	2	33	10
29	Area Purwokerto	41	45	45	4	-1	9,72%	63	70,88%	-18	42	42
30	Area Semarang Kota	88	106	105	17	-1	18,87%	119	88,26%	-14	30	27
31	Area Pekalongan	147	149	149	2	-1	1,38%	171	86,95%	-22	43	31
32	Area Solo	59	60	60	1	0	2,00%	86	69,81%	-26	45	43
33	Area Yogyakarta	79	98	98	19	0	23,58%	109	90,27%	-11	27	24
34	Area Denpasar	86	109	109	23	0	27,20%	125	87,46%	-16	24	28
35	Area Jember	53	64	65	12	1	22,40%	93	69,75%	-28	34	44
36	Area Kediri	83	95	94	11	-1	13,53%	122	77,00%	-28	36	40
37	Area Malang	104	156	155	50	-1	48,27%	147	105,45%	8	3	6
38	Area Surabaya Kota	128	160	160	33	1	25,76%	167	96,14%	-6	16	15
39	Area Surabaya Raya	127	144	143	16	-1	12,48%	167	85,24%	-25	31	35
40	Area Balikpapan	132	155	155	23	-0	17,42%	178	87,19%	-23	25	30
41	Area Banjarmasin	199	261	261	62	-0	31,30%	246	106,06%	15	1	5
42	Area Pontianak	36	44	44	8	-0	22,11%	74	59,20%	-30	39	45
43	Area Makassar	152	199	200	48	1	31,68%	193	103,37%	7	4	9
44	Area Manado	23	24	24	1	0	6,07%	26	92,30%	-2	44	22
45	Area Palu	91	128	129	39	1	42,56%	124	104,10%	5	7	8

KINERJA PWG - AREA 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	431	198	13	85,15%	492	87,67%	-61	11	25
2	Area Lhokseumawe	317	623	637	320	14	100,98%	629	101,32%	8	2	3
3	Area Meulaboh	191	350	356	165	6	86,35%	369	96,54%	-13	17	12
4	Area Batam	193	312	310	117	-1	60,73%	344	90,19%	-34	33	19
5	Area Medan Kota	252	412	418	166	6	65,71%	431	96,95%	-13	16	9
6	Area Medan Raya	201	337	339	138	2	68,73%	353	96,03%	-14	23	13
7	Area Pekanbaru	256	508	511	255	3	99,79%	564	90,69%	-52	7	18
8	Area Pematangsiantar	259	406	413	154	7	59,62%	414	99,69%	-1	21	6
9	Area Bandar Lampung	257	421	425	168	4	65,34%	485	87,68%	-60	15	24
10	Area Bengkulu	148	257	260	112	2	75,37%	295	88,04%	-35	35	21
11	Area Jambi	214	334	335	120	0	56,02%	381	87,69%	-47	31	22
12	Area Padang	305	453	467	162	14	53,00%	505	92,54%	-38	18	15
13	Area Palembang	259	389	397	137	7	52,96%	487	81,38%	-91	24	32
14	Area Banten	231	419	425	194	6	83,69%	462	91,98%	-37	12	16
15	Area Bekasi	237	373	376	139	4	58,55%	450	83,48%	-74	22	29
16	Area Jakarta Kebon Jeru	224	313	316	92	2	41,22%	409	77,18%	-93	39	41
17	Area Jakarta Kelapa Gac	185	275	277	92	3	49,68%	359	77,31%	-81	40	39
18	Area Jakarta Rawamang	198	303	306	109	3	54,93%	419	72,99%	-113	36	44
19	Area Jakarta Thamrin	217	323	324	107	1	49,14%	437	74,01%	-114	37	43
20	Area Bogor	168	285	287	120	3	71,33%	367	78,42%	-79	32	36
21	Area Depok	198	321	322	124	1	62,75%	379	84,90%	-57	29	26
22	Area Jakarta Fatmawati	144	226	229	85	3	59,38%	294	77,98%	-65	41	38
23	Area Jakarta Pondok Inc	145	218	220	75	2	52,19%	307	71,59%	-87	45	45
24	Area Jakarta Saharjo	134	207	209	76	2	56,51%	278	75,19%	-69	44	42
25	Area Tangerang Selatan	136	213	217	81	4	59,63%	272	79,85%	-55	43	35
26	Area Bandung Kota	461	772	777	316	6	68,69%	771	100,86%	7	3	4
27	Area Bandung Raya	408	633	634	226	1	55,34%	714	88,82%	-80	10	20
28	Area Cirebon	463	700	709	246	9	53,18%	733	96,72%	-24	8	11
29	Area Purwokerto	116	196	197	81	1	69,82%	239	82,45%	-42	42	31
30	Area Semarang Kota	276	430	432	156	1	56,53%	516	83,63%	-84	20	28
31	Area Pekalongan	154	272	275	121	3	78,79%	279	98,42%	-4	30	8
32	Area Solo	180	277	279	99	2	54,96%	361	77,26%	-82	38	40
33	Area Yogyakarta	252	407	408	156	1	61,99%	504	81,04%	-95	19	33
34	Area Denpasar	712	996	1.005	293	10	41,12%	1.037	96,94%	-32	4	10
35	Area Jember	189	320	322	133	2	70,27%	368	87,69%	-45	27	23
36	Area Kediri	176	302	309	133	7	75,78%	366	84,42%	-57	26	27
37	Area Malang	238	364	364	125	-0	52,60%	438	83,04%	-74	28	30
38	Area Surabaya Kota	361	583	590	229	7	63,30%	635	92,95%	-45	9	14
39	Area Surabaya Raya	443	624	633	190	9	42,92%	691	91,66%	-58	13	17
40	Area Balikpapan	493	748	760	267	12	54,19%	765	99,38%	-5	6	7
41	Area Banjarmasin	370	503	504	134	1	36,29%	642	78,40%	-139	25	37
42	Area Pontianak	280	390	393	113	3	40,42%	492	79,91%	-99	34	34
43	Area Makassar	1.042	1.630	1.642	600	13	57,57%	1.556	105,54%	86	1	2
44	Area Manado	418	603	606	188	3	44,96%	601	100,71%	4	14	5
45	Area Palu	491	763	769	278	6	56,51%	721	106,70%	48	5	1

KINERJA PWG -GADAI AREA 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	147	70	8	91,16%	123	119,04%	23	12	3
2	Area Lhokseumawe	112	209	215	103	6	91,92%	173	124,52%	42	6	1
3	Area Meulaboh	55	99	100	46	1	83,91%	87	115,62%	14	22	7
4	Area Batam	70	101	102	31	1	44,36%	98	103,53%	3	35	27
5	Area Medan Kota	141	189	194	53	5	37,79%	175	110,93%	19	20	12
6	Area Medan Raya	108	158	160	51	2	47,37%	138	115,40%	21	21	8
7	Area Pekanbaru	106	162	165	59	3	55,53%	164	100,28%	0	16	30
8	Area Pematangsiantar	131	187	192	61	5	46,21%	164	117,17%	28	15	5
9	Area Bandar Lampung	116	170	173	57	3	49,20%	163	105,88%	10	18	21
10	Area Bengkulu	50	82	83	33	1	66,70%	80	103,65%	3	30	26
11	Area Jambi	102	146	147	45	1	43,81%	141	104,30%	6	24	25
12	Area Padang	135	150	155	20	6	15,03%	181	85,64%	-26	43	41
13	Area Palembang	94	131	135	41	4	43,27%	137	98,34%	-2	26	33
14	Area Banten	90	141	143	53	3	59,29%	126	113,31%	17	19	10
15	Area Bekasi	114	144	145	31	1	27,42%	147	98,90%	-2	34	31
16	Area Jakarta Kebon Jeru	91	111	113	22	2	23,75%	119	94,81%	-6	42	36
17	Area Jakarta Kelapa Gac	52	66	68	15	2	29,44%	79	85,21%	-12	45	42
18	Area Jakarta Rawamang	68	100	103	35	2	51,59%	98	104,42%	4	28	24
19	Area Jakarta Thamrin	62	85	86	24	1	38,41%	101	84,57%	-16	39	43
20	Area Bogor	60	87	89	30	2	50,27%	76	117,14%	13	36	6
21	Area Depok	93	137	139	46	1	49,05%	123	113,35%	16	23	9
22	Area Jakarta Fatmawati	52	72	74	22	3	41,63%	70	106,04%	4	41	19
23	Area Jakarta Pondok Inc	48	67	68	20	1	41,19%	72	95,34%	-3	44	35
24	Area Jakarta Saharjo	69	92	93	24	1	33,99%	98	94,63%	-5	40	37
25	Area Tangerang Selatan	58	82	84	26	2	44,97%	70	121,07%	15	38	2
26	Area Bandung Kota	204	305	309	105	4	51,40%	290	106,79%	20	5	17
27	Area Bandung Raya	190	264	266	75	2	39,64%	275	96,83%	-9	11	34
28	Area Cirebon	253	342	348	94	5	37,31%	330	105,33%	18	9	22
29	Area Purwokerto	36	61	62	26	1	73,87%	56	110,07%	6	37	15
30	Area Semarang Kota	123	183	185	61	2	49,97%	169	109,00%	15	13	16
31	Area Pekalongan	79	111	112	34	1	42,94%	109	103,47%	4	29	28
32	Area Solo	69	99	101	32	2	47,03%	108	93,44%	-7	31	38
33	Area Yogyakarta	92	149	150	57	1	62,23%	141	106,19%	9	17	18
34	Area Denpasar	454	621	628	174	7	38,45%	568	110,48%	60	2	14
35	Area Jember	71	112	112	41	1	58,14%	130	86,32%	-18	25	40
36	Area Kediri	66	99	101	36	3	54,41%	125	81,26%	-23	27	45
37	Area Malang	116	177	177	61	-0	52,65%	180	98,47%	-3	14	32
38	Area Surabaya Kota	183	272	277	93	5	50,83%	273	101,26%	3	10	29
39	Area Surabaya Raya	259	354	361	102	7	39,28%	344	104,80%	17	7	23
40	Area Balikpapan	348	497	508	160	10	45,99%	429	118,23%	78	4	4
41	Area Banjarmasin	161	192	192	31	-0	19,59%	228	84,43%	-35	33	44
42	Area Pontianak	85	113	116	32	3	37,25%	126	92,17%	-10	32	39
43	Area Makassar	782	1.095	1.106	324	11	41,46%	1.001	110,52%	105	1	13
44	Area Manado	318	411	416	98	4	30,91%	392	105,97%	23	8	20
45	Area Palu	380	544	551	170	6	44,75%	487	113,13%	64	3	11

KINERJA PWG CILEM- AREA 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	280	285	128	5	82,20%	369	77,20%	-84	10	25
2	Area Lhokseumawe	205	414	422	217	8	105,93%	456	92,54%	-34	2	6
3	Area Meulaboh	136	251	256	119	4	87,32%	282	90,67%	-26	11	8
4	Area Batam	123	211	209	86	-2	70,12%	246	84,87%	-37	30	16
5	Area Medan Kota	112	224	225	113	1	100,82%	257	87,44%	-32	13	12
6	Area Medan Raya	93	180	179	87	-0	93,71%	215	83,55%	-35	29	19
7	Area Pekanbaru	150	347	346	196	-0	131,08%	399	86,74%	-53	4	13
8	Area Pematangsiantar	128	220	221	94	1	73,42%	251	88,26%	-29	23	11
9	Area Bandar Lampung	141	251	252	111	1	78,62%	321	78,43%	-69	14	23
10	Area Bengkulu	98	175	177	78	1	79,75%	215	82,22%	-38	33	20
11	Area Jambi	112	188	187	75	-1	67,18%	240	77,94%	-53	36	24
12	Area Padang	171	304	312	142	9	83,01%	324	96,40%	-12	7	3
13	Area Palembang	165	258	262	97	4	58,48%	350	74,73%	-88	21	31
14	Area Banten	141	278	282	140	3	99,21%	336	83,94%	-54	8	17
15	Area Bekasi	123	228	231	108	3	87,33%	304	76,03%	-73	15	26
16	Area Jakarta Kebon Jeru	132	203	203	70	0	53,26%	290	69,95%	-87	38	39
17	Area Jakarta Kelapa Gading	133	209	210	77	1	57,60%	280	75,08%	-70	35	30
18	Area Jakarta Rawamangun	130	203	204	74	1	56,66%	321	63,39%	-118	37	45
19	Area Jakarta Thamrin	155	238	238	83	0	53,42%	336	70,83%	-98	31	37
20	Area Bogor	108	197	198	90	1	82,92%	290	68,23%	-92	25	41
21	Area Depok	104	184	183	78	-1	74,99%	256	71,30%	-74	34	34
22	Area Jakarta Fatmawati	92	154	155	64	1	69,51%	224	69,25%	-69	41	40
23	Area Jakarta Pondok Indah	96	151	152	55	1	57,73%	236	64,37%	-84	42	44
24	Area Jakarta Saharjo	64	115	117	52	1	80,70%	180	64,62%	-64	45	43
25	Area Tangerang Selatan	78	131	133	55	2	70,60%	202	65,64%	-69	44	42
26	Area Bandung Kota	256	466	468	211	1	82,46%	481	97,28%	-13	3	1
27	Area Bandung Raya	218	369	368	150	-1	69,06%	439	83,82%	-71	6	18
28	Area Cirebon	209	358	361	152	3	72,37%	403	89,66%	-42	5	9
29	Area Purwokerto	81	136	136	55	-0	68,03%	183	73,99%	-48	43	32
30	Area Semarang Kota	153	247	247	94	-0	61,82%	347	71,25%	-100	22	36
31	Area Pekalongan	75	161	163	87	2	116,25%	171	95,22%	-8	28	4
32	Area Solo	112	178	178	67	1	59,83%	254	70,37%	-75	39	38
33	Area Yogyakarta	160	259	258	99	-0	61,86%	363	71,27%	-104	19	35
34	Area Denpasar	259	375	377	118	2	45,80%	469	80,51%	-91	12	21
35	Area Jember	118	209	210	92	1	77,56%	237	88,43%	-27	24	10
36	Area Kediri	110	203	207	97	4	88,56%	241	86,07%	-34	20	15
37	Area Malang	123	187	187	64	0	52,55%	259	72,33%	-72	40	33
38	Area Surabaya Kota	178	311	314	136	2	76,14%	362	86,68%	-48	9	14
39	Area Surabaya Raya	184	270	272	88	3	48,06%	346	78,58%	-74	27	22
40	Area Balikpapan	145	250	252	107	2	73,85%	335	75,23%	-83	17	28
41	Area Banjarmasin	209	311	311	103	1	49,13%	415	75,09%	-103	18	29
42	Area Pontianak	195	277	277	82	0	41,80%	366	75,68%	-89	32	27
43	Area Makassar	261	535	537	276	2	105,88%	556	96,57%	-19	1	2
44	Area Manado	100	192	190	90	-2	89,41%	209	90,85%	-19	26	7
45	Area Palu	111	218	218	107	0	96,86%	234	93,32%	-16	16	5

KINERJA SME - AREA 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	799	-4	-51	-0,48%	854	93,54%	-55	38	31
2	Area Lhokseumawe	1.021	949	857	-164	-92	-16,08%	1.066	80,38%	-209	45	40
3	Area Meulaboh	762	718	708	-54	-10	-7,09%	810	87,37%	-102	43	34
4	Area Batam	123	125	123	0	-2	0,10%	159	77,21%	-36	36	43
5	Area Medan Kota	188	207	205	17	-2	9,03%	241	85,22%	-36	28	37
6	Area Medan Raya	80	96	97	17	1	20,83%	113	85,79%	-16	29	36
7	Area Pekanbaru	825	795	894	70	100	8,45%	896	99,83%	-2	6	17
8	Area Pematangsiantar	185	243	242	57	-1	30,90%	222	109,01%	20	9	2
9	Area Bandar Lampung	332	399	386	54	-13	16,30%	381	101,24%	5	10	12
10	Area Bengkulu	254	290	292	38	2	15,07%	297	98,44%	-5	19	21
11	Area Jambi	435	369	368	-66	-0	-15,25%	480	76,76%	-112	44	44
12	Area Padang	355	386	383	29	-2	8,06%	403	95,18%	-19	25	28
13	Area Palembang	1.061	1.048	1.047	-15	-2	-1,38%	1.131	92,51%	-85	41	33
14	Area Banten	453	496	492	39	-4	8,54%	499	98,52%	-7	18	20
15	Area Bekasi	581	655	618	37	-36	6,39%	644	96,02%	-26	21	27
16	Area Jakarta Kebon Jeru	222	259	259	37	-0	16,55%	254	101,73%	4	22	10
17	Area Jakarta Kelapa Gac	213	268	266	53	-2	24,78%	248	107,21%	18	11	5
18	Area Jakarta Rawamang	285	279	310	25	31	8,62%	321	96,38%	-12	27	25
19	Area Jakarta Thamrin	403	497	480	76	-17	18,92%	458	104,67%	21	4	6
20	Area Bogor	340	351	377	37	26	10,98%	385	97,84%	-8	20	22
21	Area Depok	273	337	344	70	6	25,76%	314	109,56%	30	5	1
22	Area Jakarta Fatmawati	284	307	342	59	35	20,65%	341	100,53%	2	8	15
23	Area Jakarta Pondok Inc	182	210	216	33	6	18,37%	211	102,36%	5	23	9
24	Area Jakarta Saharjo	233	182	182	-51	-1	-22,08%	283	64,03%	-102	42	45
25	Area Tangerang Selatan	278	321	325	47	4	16,89%	318	102,38%	8	16	8
26	Area Bandung Kota	600	728	719	119	-10	19,83%	662	108,53%	57	3	3
27	Area Bandung Raya	716	768	765	49	-4	6,83%	775	98,60%	-11	14	19
28	Area Cirebon	371	390	388	16	-2	4,42%	410	94,60%	-22	30	30
29	Area Purwokerto	300	323	314	15	-8	4,93%	330	95,15%	-16	31	29
30	Area Semarang Kota	460	480	471	11	-9	2,43%	507	92,80%	-37	32	32
31	Area Pekalongan	256	288	283	27	-5	10,54%	290	97,75%	-7	26	23
32	Area Solo	427	488	476	49	-12	11,39%	472	100,79%	4	15	13
33	Area Yogyakarta	377	438	427	50	-11	13,24%	420	101,69%	7	13	11
34	Area Denpasar	346	418	375	29	-43	8,46%	387	96,89%	-12	24	24
35	Area Jember	209	196	200	-9	3	-4,28%	241	82,89%	-41	40	38
36	Area Kediri	179	197	186	7	-12	3,91%	214	86,92%	-28	34	35
37	Area Malang	233	280	275	42	-5	17,85%	276	99,51%	-1	17	18
38	Area Surabaya Kota	429	504	496	67	-8	15,72%	478	103,86%	18	7	7
39	Area Surabaya Raya	660	713	711	51	-2	7,72%	706	100,71%	5	12	14
40	Area Balikpapan	1.337	1.592	1.592	255	0	19,06%	1.480	107,55%	112	1	4
41	Area Banjarmasin	1.618	1.787	1.787	168	0	10,40%	1.790	99,84%	-3	2	16
42	Area Pontianak	2.176	2.187	2.187	11	-0	0,50%	2.274	96,18%	-87	33	26
43	Area Makassar	326	315	318	-7	3	-2,30%	399	79,85%	-80	39	41
44	Area Manado	210	213	212	2	-1	0,86%	256	82,89%	-44	35	39
45	Area Palu	234	245	231	-2	-14	-1,03%	297	77,75%	-66	37	42

KINERJA MBG - AREA 10-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	10-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.469	-128	-3	-8,02%	1.794	81,91%	-324	45	31
2	Area Lhokseumawe	2.874	2.888	2.888	14	-1	0,48%	3.247	88,93%	-360	10	9
3	Area Meulaboh	2.094	2.041	2.039	-56	-3	-2,67%	2.295	88,83%	-256	41	10
4	Area Batam	311	325	323	12	-1	3,96%	388	83,37%	-64	11	25
5	Area Medan Kota	159	192	191	32	-0	20,04%	236	81,05%	-45	4	33
6	Area Medan Raya	368	386	385	16	-2	4,48%	449	85,66%	-64	9	17
7	Area Pekanbaru	1.025	1.050	1.047	22	-3	2,14%	1.196	87,57%	-149	7	12
8	Area Pematangsiantar	447	444	442	-5	-3	-1,17%	538	82,09%	-96	24	30
9	Area Bandar Lampung	936	952	953	17	0	1,81%	1.070	89,05%	-117	8	8
10	Area Bengkulu	908	944	942	33	-2	3,68%	1.003	93,89%	-61	3	3
11	Area Jambi	852	915	914	61	-1	7,19%	952	95,93%	-39	1	2
12	Area Padang	686	727	726	40	-1	5,87%	789	92,02%	-63	2	4
13	Area Palembang	998	1.001	1.002	4	1	0,36%	1.147	87,37%	-145	17	13
14	Area Banten	554	539	538	-16	-1	-2,87%	633	85,01%	-95	32	20
15	Area Bekasi	377	369	367	-9	-2	-2,45%	435	84,41%	-68	26	23
16	Area Jakarta Kebon Jeru	321	296	294	-27	-1	-8,45%	372	79,11%	-78	36	36
17	Area Jakarta Kelapa Gading	202	184	184	-18	-1	-9,01%	236	77,87%	-52	33	40
18	Area Jakarta Rawamangun	364	362	363	-1	1	-0,20%	423	85,88%	-60	18	16
19	Area Jakarta Thamrin	83	80	80	-3	-0	-3,96%	105	76,42%	-25	21	43
20	Area Bogor	503	465	463	-40	-2	-8,00%	566	81,68%	-104	39	32
21	Area Depok	174	178	178	4	0	2,50%	209	85,17%	-31	16	19
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,18%	133	85,89%	-19	15	15
23	Area Jakarta Pondok Indah	96	88	88	-8	-0	-8,54%	118	74,72%	-30	25	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,98%	98	78,37%	-21	23	38
25	Area Tangerang Selatan	306	315	313	7	-2	2,15%	344	90,95%	-31	14	5
26	Area Bandung Kota	726	713	711	-15	-2	-2,02%	798	89,07%	-87	31	7
27	Area Bandung Raya	566	508	508	-57	0	-10,13%	628	80,93%	-120	42	35
28	Area Cirebon	607	534	533	-74	-1	-12,17%	678	78,64%	-145	44	37
29	Area Purwokerto	556	521	520	-36	-1	-6,48%	623	83,40%	-103	38	24
30	Area Semarang Kota	877	896	895	-2	-0	-0,21%	557	160,86%	339	20	1
31	Area Pekalongan	491	488	489	-2	1	-0,37%	557	87,87%	-68	20	11
32	Area Solo	592	527	525	-67	-2	-11,30%	676	77,65%	-151	43	42
33	Area Yogyakarta	464	446	445	-19	-1	-4,18%	540	82,34%	-95	34	29
34	Area Denpasar	996	986	984	-12	-2	-1,22%	1.126	87,36%	-142	29	14
35	Area Jember	428	387	385	-42	-1	-9,94%	463	83,27%	-77	40	26
36	Area Kediri	780	747	747	-33	0	-4,24%	882	84,69%	-135	37	21
37	Area Malang	483	459	458	-25	-1	-5,23%	552	82,98%	-94	35	27
38	Area Surabaya Kota	408	396	395	-13	-1	-3,25%	522	75,74%	-127	30	44
39	Area Surabaya Raya	712	724	723	11	-2	1,54%	811	89,12%	-88	12	6
40	Area Balikpapan	420	443	442	22	-1	5,26%	535	82,57%	-93	6	28
41	Area Banjarmasin	540	530	529	-12	-1	-2,14%	676	78,25%	-147	28	39
42	Area Pontianak	441	448	447	7	-1	1,53%	529	84,51%	-82	13	22
43	Area Makassar	643	638	638	-4	0	-0,68%	788	81,03%	-149	22	34
44	Area Manado	196	185	185	-11	-0	-5,82%	237	77,83%	-53	27	41
45	Area Palu	394	421	419	25	-2	6,30%	492	85,21%	-73	5	18

