

Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	297.689	297.689	276.242	276.373	(21.315)	(21.315)	131	1	328.365	328.365	332.652	332.652	4.287	4.287	0	4
2	ID0010468	RO II/ Medan	900.761	900.761	868.644	868.806	(31.955)	(31.955)	163	3	497.799	497.799	505.443	505.446	7.647	7.647	3	1
3	ID0010865	RO III/ Palembang	1.076.194	1.076.194	1.038.090	1.038.395	(37.799)	(37.799)	305	5	631.555	631.555	635.245	635.252	3.697	3.697	7	7
4	ID0010469	RO IV/ Jakarta 1	1.303.758	1.303.758	1.258.333	1.258.610	(45.148)	(45.148)	277	7	469.785	469.785	471.606	471.608	1.823	1.823	2	10
5	ID0018004	RO V/ Jakarta 2	1.146.016	1.146.016	1.115.675	1.116.079	(29.937)	(29.937)	405	2	383.756	383.756	386.956	386.961	3.205	3.205	5	9
6	ID0010470	RO VI/ Bandung	1.914.685	1.914.685	1.845.187	1.845.541	(69.144)	(69.144)	353	9	697.547	697.547	700.884	700.895	3.348	3.348	11	8
7	ID0010909	RO VII/ Semarang	2.346.204	2.346.204	2.265.212	2.265.530	(80.674)	(80.674)	318	10	1.030.928	1.030.928	1.035.540	1.035.541	4.613	4.613	1	3
8	ID0010471	RO VIII/ Surabaya	1.548.693	1.548.693	1.488.287	1.488.536	(60.156)	(60.156)	249	8	762.030	762.030	765.874	765.879	3.849	3.849	5	6
9	ID0010866	RO IX/ Kalimantan	1.309.593	1.309.593	1.275.980	1.276.145	(33.448)	(33.448)	164	4	522.481	522.481	528.126	528.131	5.650	5.650	5	2
10	ID0010611	RO X/ Makassar	1.414.231	1.414.231	1.375.109	1.375.492	(38.739)	(38.739)	383	6	576.479	576.479	580.620	580.622	4.143	4.143	2	5
	RO	Total RO	13.257.824	13.257.824	12.806.759	12.809.507	(448.316)	(448.316)	2.748		5.900.725	5.900.725	5.942.946	5.942.987	42.262	42.262	41	

Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	168.590	168.590	164.942	164.953	-3.638	(3.638)	11	1	70.316	70.316	71.505	71.507	1.191	1.191	2	4
2	ID0010008	AREA MEDAN KOTA	115.556	115.556	111.601	111.631	-3.925	(3.925)	30	2	74.454	74.454	75.812	75.812	1.358	1.358	0	3
3	ID0010090	AREA MEDAN RAYA	127.579	127.579	122.962	122.967	-4.612	(4.612)	6	3	70.345	70.345	71.727	71.727	1.382	1.382	0	2
4	ID0010022	AREA PEKANBARU	314.177	314.177	304.784	304.856	-9.321	(9.321)	73	4	196.173	196.173	198.769	198.770	2.597	2.597	1	1
5	ID0010049	AREA PEMATANGSIANTAR	174.859	174.859	164.356	164.399	-10.460	(10.460)	44	5	86.511	86.511	87.630	87.630	1.119	1.119	0	5
		RO II / Medan	900.761	900.761	868.644	868.806	-31.955	(31.955)	163		497.799	497.799	505.443	505.446	7.647	7.647	3	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA BATAM			168.590	168.590	164.942	164.953	(3.638)	(3.638)	11		70.316	70.316	71.505	71.507	1.191	1.191	2	
1	ID0010224	KCP BATAMINDO	12.903	12.903	11.781	11.781	(1.122)	(1.122)	0	17	5.333	5.333	5.433	5.433	100	100	0	3
2	ID0010418	KCP BATAM SEKUPANG	8.053	8.053	7.294	7.295	(759)	(759)	0	16	3.462	3.462	3.554	3.554	92	92	0	5
3	ID0010417	KCP BATAM BENGKONG	9.143	9.143	8.659	8.658	(484)	(484)	(0)	15	3.643	3.643	3.721	3.721	78	78	0	8
4	ID0010672	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.213	9.218	(459)	(459)	5	14	3.760	3.760	3.848	3.848	88	88	0	6
5	ID0010034	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.145	17.144	(387)	(387)	(1)	13	8.144	8.144	8.238	8.238	94	94	0	4
6	ID0018192	KCP BATUAJI	10.251	10.251	9.996	9.995	(256)	(256)	(0)	12	4.114	4.114	4.176	4.178	64	64	2	11
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	18.034	18.034	(207)	(207)	0	11	7.154	7.154	7.229	7.229	75	75	0	10
8	ID0010228	KCP TANJUNG UBAN	5.208	5.208	5.036	5.041	(167)	(167)	5	10	2.117	2.117	2.165	2.165	48	48	0	13
9	ID0010342	KCP NATUNA	6.002	6.002	5.861	5.862	(140)	(140)	1	9	3.085	3.085	3.115	3.115	30	30	0	15
10	ID0019040	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.814	7.814	(114)	(114)	0	8	4.018	4.018	4.095	4.095	77	77	0	9
11	ID0010475	KCP BINTAN CENTER	6.508	6.508	6.433	6.432	(76)	(76)	(1)	7	2.901	2.901	2.946	2.946	45	45	0	14
12	ID0010718	KCP ANAMBAS JEMAJA	1.232	1.232	1.202	1.205	(28)	(28)	2	6	421	421	437	437	16	16	0	16
13	ID0010313	KCP BATAM CENTER	12.476	12.476	12.466	12.466	(9)	(9)	0	5	4.567	4.567	4.692	4.692	125	125	0	1
14	ID0010059	KC TANJUNG PINANG	10.267	10.267	10.275	10.274	7	7	(0)	4	4.935	4.935	4.996	4.996	61	61	0	12
15	ID0010568	KCP ANAMBAS	5.236	5.236	5.246	5.246	10	10	0	3	1.460	1.460	1.472	1.472	12	12	0	17
16	ID0018031	KCP BATAM RADEN PATAH	15.789	15.789	16.001	15.999	210	210	(2)	2	6.217	6.217	6.317	6.317	100	100	0	3
17	ID0010312	KCP BATAM BATU AJI	12.145	12.145	12.487	12.488	343	343	1	1	4.985	4.985	5.071	5.071	86	86	0	7

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA MEDAN KOTA			115.556	115.556	111.601	111.631	(3.925)	(3.925)	30		74.351	74.351	75.709	75.709	1.358	1.358	-	
1	ID0010088	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.498	10.501	(685)	(685)	3	18	6.844	6.844	6.911	6.911	67	67	0	12
2	ID0019009	KC MEDAN S PARMAN	9.733	9.733	9.098	9.098	(634)	(634)	0	17	6.925	6.925	7.019	7.019	94	94	0	5
3	ID0018015	KCP MEDAN ADAM MALIK	18.370	18.370	17.941	17.942	(428)	(428)	1	16	10.365	10.365	10.427	10.427	62	62	0	14
4	ID0010936	KCP MEDAN USU	2.664	2.664	2.279	2.279	(385)	(385)	0	15	1.159	1.159	1.214	1.214	55	55	0	15
5	ID0010266	KCP MEDAN KRAKATAU	7.337	7.337	7.045	7.045	(292)	(292)	0	14	4.706	4.706	4.803	4.803	97	97	0	3
6	ID0010268	KCP MEDAN TOMANG ELOK	4.888	4.888	4.656	4.657	(230)	(230)	2	13	2.943	2.943	2.988	2.988	45	45	0	18
7	ID0010269	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.202	3.202	(227)	(227)	0	12	1.963	1.963	2.026	2.026	63	63	0	13
8	ID0010008	KC MEDAN KEJAKSAAN	11.736	11.736	11.511	11.513	(224)	(224)	2	11	8.097	8.097	8.184	8.184	87	87	0	7
9	ID0018114	KCP MEDAN JUANDA	8.269	8.269	8.094	8.092	(178)	(178)	(2)	10	3.982	3.982	4.065	4.065	83	83	0	8
10	ID0010353	KC MEDAN GAJAH MADA	6.391	6.391	6.228	6.232	(159)	(159)	4	9	4.358	4.358	4.459	4.459	101	101	0	1
11	ID0010507	KCP MEDAN SUKARAMAI	6.127	6.127	5.993	5.994	(133)	(133)	2	8	4.020	4.020	4.101	4.101	81	81	0	9
12	ID0010213	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.080	4.085	(128)	(128)	5	7	2.187	2.187	2.236	2.236	49	49	0	17
13	ID0010214	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.598	5.601	(122)	(122)	2	6	4.547	4.547	4.619	4.619	72	72	0	10
14	ID0010270	KCP MEDAN PULO BRAYAN	6.431	6.431	6.321	6.321	(110)	(110)	0	5	3.921	3.921	4.008	4.008	87	87	0	7
15	ID0018116	KCP MEDAN IMAM BONJOL	3.519	3.519	3.460	3.460	(58)	(58)	0	4	1.873	1.873	1.925	1.925	52	52	0	16
16	ID0010700	KCP MEDAN PANCA BUDI	1.168	1.168	1.123	1.123	(45)	(45)	0	3	2.308	2.308	2.408	2.408	100	100	0	2
17	ID0010544	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.885	3.885	7	7	0	2	3.380	3.380	3.474	3.474	94	94	0	5
18	ID0019219	KCP MEDAN SUTOMO	429	429	519	531	102	102	12	1	773	773	842	842	69	69	0	11

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA MEDAN RAYA			127.579	127.579	122.962	122.967	(4.612)	(4.612)	6		70.345	70.345	71.727	71.727	1.382	1.382	-	
1	ID0010047	KC BINJAI	11.421	11.421	10.571	10.572	(849)	(849)	0	15	5.774	5.774	5.846	5.846	72	72	0	10
2	ID0010267	KCP MEDAN BELAWAN	4.254	4.254	3.592	3.592	(662)	(662)	0	14	2.197	2.197	2.226	2.226	29	29	0	15
3	ID0010158	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.623	13.624	(568)	(568)	1	13	6.989	6.989	7.140	7.140	151	151	0	2
4	ID0010089	KCP MEDAN AKSARA	11.521	11.521	11.086	11.085	(436)	(436)	(1)	12	8.235	8.235	8.307	8.307	72	72	0	10
5	ID0010486	KCP MEDAN MARELAN RAYA	8.736	8.736	8.334	8.340	(395)	(395)	6	11	4.281	4.281	4.371	4.371	90	90	0	8
6	ID0010159	KCP PANGKALAN BRANDAN	10.230	10.230	9.886	9.887	(344)	(344)	0	10	3.630	3.630	3.682	3.682	52	52	0	13
7	ID0010361	KC LUBUK PAKAM	13.216	13.216	12.931	12.931	(285)	(285)	0	9	7.698	7.698	7.795	7.795	97	97	0	5
8	ID0019087	KCP BINJAI JAMIN GINTING	8.900	8.900	8.658	8.652	(248)	(248)	(6)	8	5.519	5.519	5.614	5.614	95	95	0	6
9	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.879	8.880	(225)	(225)	0	7	4.602	4.602	4.695	4.695	93	93	0	7
10	ID0010090	KCP MEDAN SETIA BUDI	9.364	9.364	9.136	9.144	(221)	(221)	8	6	5.032	5.032	5.130	5.130	98	98	0	4
11	ID0010613	KCP PERBAUNGAN	5.295	5.295	5.122	5.122	(173)	(173)	0	5	3.527	3.527	3.571	3.571	44	44	0	14
12	ID0010539	KCP KABANJAHE	2.447	2.447	2.307	2.305	(142)	(142)	(1)	4	1.759	1.759	1.813	1.813	54	54	0	12
13	ID0010545	KCP MEDAN A.H NASUTION	7.093	7.093	7.049	7.048	(45)	(45)	(1)	3	3.781	3.781	3.838	3.838	57	57	0	11
14	ID0019218	KCP CEMARA ASRI	4.814	4.814	4.786	4.786	(28)	(28)	0	2	3.438	3.438	3.711	3.711	273	273	0	1
15	ID0010616	KCP MEDAN RING ROAD	6.992	6.992	7.001	7.000	8	8	(1)	1	3.883	3.883	3.988	3.988	105	105	0	3

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA PEKANBARU			314.177	314.177	304.784	304.856	(9.321)	(9.321)	73		196.173	196.173	198.769	198.770	2.597	2.597	1	
1	ID0010446	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.120	7.120	(794)	(794)	0	29	4.859	4.859	4.951	4.951	92	92	0	17
2	ID0010044	KC DUMAI	21.553	21.553	20.852	20.850	(703)	(703)	(2)	28	9.123	9.123	9.219	9.219	96	96	0	13
3	ID0010148	KCP PEKANBARU PANAM	9.291	9.291	8.637	8.635	(657)	(657)	(2)	27	7.907	7.907	7.979	7.979	72	72	0	20
4	ID0010484	KCP TELUK KUANTAN	14.861	14.861	14.227	14.228	(633)	(633)	1	26	7.384	7.384	7.519	7.519	135	135	0	2
5	ID0010150	KCP TEMBILAHAN	29.651	29.651	29.057	29.067	(584)	(584)	11	25	9.972	9.972	10.066	10.066	94	94	0	15
6	ID0010022	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.829	18.831	(542)	(542)	2	24	10.605	10.605	10.739	10.739	134	134	0	3
7	ID0010293	KCP UJUNG BATU 1	7.968	7.968	7.445	7.445	(523)	(523)	0	23	6.526	6.526	6.633	6.633	107	107	0	10
8	ID0010193	KC DURI	16.697	16.697	16.274	16.290	(407)	(407)	16	22	9.675	9.675	9.782	9.782	107	107	0	10
9	ID0010549	KCP BAGAN SIAPIAPI	11.159	11.159	10.757	10.756	(403)	(403)	(1)	21	5.611	5.611	5.741	5.741	130	130	0	4
10	ID0010550	KCP RENGAT	13.666	13.666	13.278	13.280	(387)	(387)	1	20	6.425	6.425	6.493	6.493	68	68	0	21
11	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.062	6.062	(368)	(368)	0	19	5.221	5.221	5.243	5.243	22	22	0	29
12	ID0010504	KCP BANGKINANG	9.620	9.620	9.254	9.252	(368)	(368)	(2)	18	6.856	6.856	6.982	6.982	126	126	0	6
13	ID0010194	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.893	12.893	(358)	(358)	0	17	5.803	5.803	5.867	5.867	64	64	0	23
14	ID0010147	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.706	9.702	(354)	(354)	(5)	16	7.664	7.664	7.793	7.793	129	129	0	5
15	ID0010722	KCP PEKANBARU UIR	2.916	2.916	2.601	2.602	(314)	(314)	1	15	3.055	3.055	3.192	3.192	137	137	0	1
16	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.175	18.181	(291)	(291)	5	14	12.162	12.162	12.255	12.255	93	93	0	16
17	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.178	19.179	(279)	(279)	1	13	11.685	11.685	11.795	11.795	110	110	0	8
18	ID0010546	KCP SELAT PANJANG	5.376	5.376	5.099	5.099	(277)	(277)	0	12	3.779	3.779	3.839	3.839	60	60	0	24
19	ID0010227	KCP DURI HANG TUAH 1	9.024	9.024	8.760	8.763	(262)	(262)	2	11	4.797	4.797	4.849	4.849	52	52	0	27
20	ID0010294	KCP PEKANBARU NANGKA	6.070	6.070	5.853	5.853	(217)	(217)	0	10	6.975	6.975	7.040	7.040	65	65	0	22
21	ID0010508	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.676	6.676	(182)	(182)	0	9	4.289	4.289	4.366	4.366	77	77	0	18
22	ID0018258	KCP PEKANBARU RUMBAI	4.819	4.819	4.694	4.695	(123)	(123)	1	8	3.681	3.681	3.714	3.714	33	33	0	28
23	ID0018060	KCP PANAM RAYA	5.752	5.752	5.637	5.638	(114)	(114)	1	7	6.376	6.376	6.449	6.449	73	73	0	19
24	ID0010667	KCP SIAK	6.762	6.762	6.654	6.664	(98)	(98)	10	6	4.162	4.162	4.256	4.256	94	94	0	15
25	ID0010423	KCP DUMAI SUKAJADI	5.531	5.531	5.477	5.478	(53)	(53)	1	5	3.122	3.122	3.180	3.180	58	58	0	26
26	ID0019026	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.886	16.886	(53)	(53)	(0)	4	13.420	13.420	13.479	13.479	59	59	0	25
27	ID0018322	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.160	1.160	1	1	0	3	4.134	4.134	4.245	4.245	111	111	0	7
28	ID0019178	KCP DURI HANG TUAH 2	10.904	10.904	10.880	10.911	7	7	31	2	8.315	8.315	8.415	8.416	101	101	1	11
29	ID0018256	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.660	2.660	15	15	0	1	2.590	2.590	2.688	2.688	98	98	0	12

Kinerja Tabungan Haji

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			31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR			174.859	174.859	164.356	164.400	(10.459)	(10.459)	44		85.634	85.634	86.751	86.751	1.117	1.117	-	
1	ID0010043	KC PADANGSIDEMPUAN	16.588	16.588	13.926	13.927	(2.662)	(2.662)	1	14	9.876	9.876	9.915	9.915	39	39	0	11
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.097	18.109	(1.257)	(1.257)	12	13	5.765	5.765	5.936	5.936	171	171	0	1
3	ID0010030	KC RANTAU PRAPAT	25.024	25.024	23.914	23.915	(1.108)	(1.108)	1	12	13.700	13.700	13.808	13.808	108	108	0	4
4	ID0010192	KCP SIBUHUAN	8.667	8.667	7.723	7.723	(944)	(944)	0	11	7.390	7.390	7.454	7.454	64	64	0	8
5	ID0010206	KCP TANJUNG BALAI	7.389	7.389	6.531	6.547	(842)	(842)	16	10	3.385	3.385	3.464	3.464	79	79	0	7
6	ID0010223	KCP KOTA PINANG	16.039	16.039	15.224	15.225	(814)	(814)	1	9	5.433	5.433	5.523	5.523	90	90	0	6
7	ID0010204	KCP KISARAN	15.079	15.079	14.325	14.339	(740)	(740)	14	8	7.591	7.591	7.733	7.733	142	142	0	2
8	ID0010327	KCP GUNUNG TUA	11.969	11.969	11.499	11.501	(468)	(468)	1	7	6.075	6.075	6.113	6.113	38	38	0	13
9	ID0010191	KCP PANYABUNGAN	15.303	15.303	14.869	14.870	(432)	(432)	1	6	8.041	8.041	8.172	8.172	131	131	0	3
10	ID0018117	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	5.210	5.210	(391)	(391)	0	5	2.543	2.543	2.638	2.638	95	95	0	5
11	ID0010328	KCP SIPIROK	5.799	5.799	5.459	5.455	(344)	(344)	(4)	4	2.679	2.679	2.717	2.717	38	38	0	13
12	ID0010306	KCP AEK KANOPAN	9.603	9.603	9.270	9.270	(333)	(333)	0	3	5.299	5.299	5.346	5.346	47	47	0	10
13	ID0010356	KC SIBOLGA	5.767	5.767	5.698	5.699	(68)	(68)	1	2	2.742	2.742	2.790	2.790	48	48	0	9
14	ID0010333	KCP INDRAPURA	10.988	10.988	11.034	11.034	46	46	(0)	1	5.115	5.115	5.142	5.142	27	27	0	14