

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 16-Nov-25

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YtD 16-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		415.227	1.834.164	982.013	2.249.391	5.480.795	176.930	101.273	104.271	278.203	382.474
1	KCP BATAM BATU AJI	184.697	118.855	20.202	303.551	323.753	125.534	7.606	3.536	133.141	136.676
2	KC TANJUNG PINANG	22.127	163.010	76.738	185.137	261.875	2.308 -	25.313	22.204 -	23.005 -	801
3	KCP BATAM GRAND NIAGA MAS	27.107	89.127	142.324	116.234	258.557	- 2.429	13.839	- 24.158	11.411	- 12.747
4	KC BATAM WINDSOR CENTRAL	48.022	256.643	99.462	304.665	404.127	29.247	49.740 -	18.980	78.988	60.008
5	KCP BATAM RADEN PATAH	22.680	134.051	79.020	156.731	235.751	- 2.081 -	5.624 -	2.933 -	7.705 -	10.638
6	KCP TANJUNG BALAI KARIMUN 1	2.426	150.090	28.735	152.516	181.251	342 -	3.811 -	7.462 -	3.469 -	10.931
7	KCP BINTAN CENTER	6.819	74.220	24.148	81.038	105.187	- 2.015 -	9.428	2.851 -	11.443 -	8.591
8	KCP BATUAJI	65.966	145.316	124.128	211.282	335.410	26.783	21.792	55.265	48.575	103.840
9	KCP NATUNA	881	64.702	7.311	65.583	72.894	8	1.177	1.589	1.185	2.774
10	KCP ANAMBAS JEMAJA	723	32.683	2.435	33.406	35.840	720 -	1.805 -	1.082 -	1.085 -	2.168
11	KCP BATAM SEKUPANG	4.638	88.607	13.969	93.245	107.214	- 1.239	4.630 -	5.215	3.391 -	1.824
12	KCP ANAMBAS	429	38.241	12.549	38.670	51.220	- 1.658	1.124	1.809 -	533	1.276
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	721	46.820	47.042	47.542	94.583	126	435	28.740	561	29.301
15	KCP BATAM BOTANIA GARDEN	5.418	88.097	26.833	93.515	120.348	1.112	3.564	6.930	4.677	11.607
16	KCP BATAM CENTER	7.352	115.397	46.151	122.749	168.900	- 329	19.199 -	4.550	18.871	14.321
17	KCP BATAMINDO	11.122	149.277	138.268	160.399	298.667	- 1.674	15.614	17.293	13.939	31.232
18	KCP BATAM BENGKONG	4.099	79.029	92.697	83.128	175.825	2.172	8.533	28.434	10.705	39.139

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 16-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-16-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	12.991	21.466	500	3.515	38.472
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	35	2.776	-	800	3.611
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	124	3.569	-	180	3.873
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	939	4.248	-	575	5.762
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	819	809	-	-	1.628
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	810	1.851	-	-	2.661
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	585	3.721	-	680	4.986
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	600	1.404	-	350	2.354
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.062	332	-	100	1.493
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	1.958	331	-	-	2.289
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	49	500	-	1.009
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.667	478	-	610	2.755
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	684	-	160	2.949
13	KCP BATUAJI	3.116	651	-	-	3.766	275	223	-	-	498
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	466	-	60	1.007
16	KCP NATUNA	2.935	439	-	-	3.374	920	152	-	-	1.072
17	KCP ANAMBAS	950	323	-	-	1.273	132	324	-	-	456
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	20	48	-	-	68

Posisi 16-Nov-25

Tanggal 1 s/d tanggal 16-Nov-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 16-Nov-25

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YtD 16-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		135.730	1.945.660	777.913	2.081.390	2.859.303	(20.136)	142.043	96.716	121.907	218.623
1	KCP PANGKALAN BRANDAN	8.966	114.191	123.404	123.157	246.562	8.821	21.044	98.007	29.864	127.872
2	KCP MEDAN AKSARA	25.291	222.766	99.084	248.056	347.140	- 714	11.047	471	10.332	10.803
3	KCP MEDAN SETIA BUDI	5.710	245.599	163.053	251.309	414.362	- 1.020	25.297	19.842	24.278	44.120
4	KCP CEMARA ASRI	28.089	65.225	6.309	93.313	99.622	671	9.688	221	10.360	10.580
5	KCP MEDAN BELAWAN	4.616	52.231	50.102	56.848	106.950	- 1.303	2.664	30.119	1.362	31.480
6	KCP TEBING TINGGI SUDIRMAN 1	505	131.530	46.707	132.034	178.741	- 35	5.538	- 2.393	5.503	3.109
7	KCP STABAT KH ZAINUL ARIFIN	2.799	150.992	12.548	153.791	166.339	- 657	5.607	- 2.263	4.950	2.687
8	KCP MEDAN RING ROAD	5.089	129.318	38.778	134.407	173.185	- 973	13.902	- 573	12.929	12.356
9	KCP BINJAI JAMIN GINTING	4.609	124.121	20.817	128.730	149.548	229	2.882	- 6.022	3.111	- 2.911
10	KCP MEDAN MARELAN RAYA	2.483	122.904	44.423	125.387	169.810	882	5.676	- 2.739	6.558	3.819
11	KCP KABANJAHE	850	50.814	8.232	51.664	59.896	- 3.756	- 1.255	- 3.164	- 5.011	- 8.176
12	KCP MEDAN A.H NASUTION	17.788	140.847	49.592	158.635	208.228	- 7.930	18.447	95	10.517	10.612
13	KCP PERBAUNGAN	174	52.077	6.186	52.251	58.437	- 246	7.281	- 22.551	7.035	- 15.516
14	KC LUBUK PAKAM	8.894	162.158	41.550	171.052	212.603	4.607	1.394	- 24.434	6.000	- 18.434
15	KC BINJAI	19.868	180.885	67.128	200.753	267.881	- 18.711	12.830	12.101	- 5.881	6.220

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 16-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-16-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	20.768	32.457	5.900	3.305	62.430
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	3.115	2.197	5.000	-	10.312
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	2.396	1.931	-	15	4.342
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.456	3.499	200	-	5.156
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	3.388	2.691	-	-	6.079
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	602	2.828	-	1.170	4.600
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	4.821	-	200	6.620
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.370	3.588	-	250	5.208
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	943	2.823	-	-	3.766
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	459	3.896	700	-	5.054
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	175	2.050	-	-	2.225
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.171	463	-	200	1.834
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	868	483	-	1.370	2.721
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.251	661	-	-	1.912
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.516	359	-	-	1.875
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	460	167	-	100	727

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 16-Nov-25

No	UNIT KERJA	Posisi 16-Nov-25					Growth YtD 16-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.406.604	5.290.146	1.647.405	6.696.750	8.344.155	295.542	511.977	(20.497)	807.519	787.022
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	591.130	521.954	236.635	1.113.083	1.349.718	- 37.841	- 170	- 27.378	- 38.011	- 65.388
3	KC PEKANBARU HARAPAN RAYA	41.582	258.665	134.300	300.246	434.546	24.972	22.604	1.577	47.576	49.153
4	KCP PANAM RAYA	25.283	215.586	18.140	240.868	259.009	1.392	18.021	1.849	19.413	21.262
5	KCP PEKANBARU PANAM	9.202	264.251	62.153	273.452	335.605	515	11.830	- 14.573	12.345	- 2.228
6	KCP PEKANBARU UIR	820	64.695	32.969	65.515	98.484	- 927	12.058	2.467	11.130	13.598
7	KCP ROKAN HULU PASIR PANGARAIAIN	825	93.333	13.475	94.157	107.633	- 683	16.236	5.143	15.553	20.696
8	KCP TEMBILAHAN	2.384	153.435	32.803	155.819	188.621	- 1.254	20.116	- 2.167	18.862	16.695
9	KCP FLAMBOYAN PETAPAHAN	277	106.695	17.170	106.973	124.142	- 898	15.318	- 3.715	14.420	10.704
10	KCP PEKANBARU SUDIRMAN ATAS	24.570	330.935	68.887	355.505	424.392	- 3.573	18.715	- 19.553	15.142	- 4.411
11	KCP BAGAN BATU SUDIRMAN 1	74	161.518	20.291	161.592	181.884	- 144	17.349	9.373	17.206	26.579
12	KCP PEKANBARU ARIFIN AHMAD	41.215	198.189	46.880	239.404	286.285	- 19.088	14.022	- 7.326	33.110	25.784
13	KCP PEKANBARU RUMBAI	8.447	393.585	67.514	402.031	469.546	- 5.898	247.960	- 2.674	242.061	239.387
14	KCP PEKANBARU UIN SUSKA	4.276	44.117	77.653	48.393	126.047	- 75.763	10.837	58.787	- 64.926	- 6.139
15	KCP DURI HANG TUAH 2	517.861	216.784	88.953	734.645	823.598	356.380	16.855	- 44.332	373.235	328.903
16	KCP BAGAN SIAPIAPI	2.214	98.171	41.891	100.385	142.277	1.977	12.691	- 13.874	14.668	794
17	KCP UJUNG BATU 1	1.481	124.530	15.614	126.011	141.626	- 1.358	5.634	3.092	4.276	7.369
18	KCP GUNUNG RAYA KANDIS	3.214	52.113	13.450	55.327	68.777	1.336	3.563	5.848	4.899	10.747
19	KCP TELUK KUANTAN	4.966	198.387	50.873	203.354	254.227	- 1.823	22.620	9.031	20.797	29.828
20	KCP RENGAT	2.364	140.814	80.931	143.179	224.110	- 10.821	- 7.108	26.011	- 17.929	8.082
21	KCP SELAT PANJANG	15	65.457	14.238	65.472	79.711	- 52	- 7.909	1.066	- 7.960	- 6.894
22	KCP BANGKINANG	45.435	145.979	26.350	191.413	217.763	25.262	10.878	- 2.249	36.139	33.890
23	KCP DURI HANG TUAH 1	259	103.608	24.873	103.867	128.740	- 202	- 461	170	- 663	- 493
24	KCP DUMAI SUKAJADI	300	94.608	24.193	94.908	119.101	268	- 622	- 1.007	- 355	- 1.361
25	KC DURI	2.708	247.753	78.049	250.461	328.510	1.222	16.545	- 12.946	17.766	4.821
26	KCP SIAK	22.838	107.397	24.595	130.235	154.830	11.823	- 7.677	815	4.146	4.961
27	KCP PEKANBARU NANGKA	10.255	141.197	28.014	151.452	179.466	- 5.297	- 5.449	- 1.162	- 10.746	- 11.908
28	KCP PANGKALAN KERINCI MAHARAJA	21.557	241.294	33.398	262.851	296.249	- 6.630	10.070	- 1.354	3.440	2.086
29	KCP DUMAI	14.509	334.943	107.367	349.452	456.819	5.531	16.382	2.372	21.914	24.286
30	KCP PEKANBARU SUDIRMAN	6.545	170.153	165.744	176.698	342.441	- 1.059	1.070	6.210	11	6.221

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 16-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-16-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	32.158	36.855	101.852	9.666	180.531
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.090	6.153	101.752	250	110.245
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	1.883	2.489	-	400	4.772
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	358	2.208	-	600	3.166
4	KC DUMAI	12.936	11.257	990	300	25.483	1.229	3.363	-	360	4.952
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.160	4.087	-	-	6.247
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	3.580	3.694	-	200	7.474
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	1.503	2.224	-	50	3.777
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	1.673	2.004	-	-	3.677
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	480	129	-	500	1.109
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	2.499	36	-	190	2.724
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	528	124	-	1.261	1.913
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	146	697	-	450	1.293
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	49	429	-	100	578
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	315	1.342	-	-	1.656
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	549	157	-	250	957
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	1.246	165	-	1.230	2.641
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.048	783	-	1.100	2.931
18	KCP SIAK	4.231	1.818	-	1.360	7.409	1.640	151	100	200	2.091
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	920	338	-	575	1.833
20	KCP RENGAT	3.106	803	-	2.770	6.679	754	42	-	900	1.696
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.614	873	-	300	2.786
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	300	268	-	-	568
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	3.063	1.965	-	150	5.178
24	KC DURI	3.330	3.753	-	450	7.533	296	2.086	-	-	2.382
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	770	103	-	400	1.273
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	360	-	200	813
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	617	75	-	-	692
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	300	420	-	-	720
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	295	92	-	-	387

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