

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.916	12.945	3.396	169	29	9	859	775	938	942	83	167	4	10
2	RO II/ Medan	22.062	56.991	74.354	78.785	56.723	21.794	4.431	6	3.510	4.146	4.273	4.325	815	179	52	9
3	RO III/ Palembang	24.289	262.855	284.918	283.316	259.028	20.462	(1.601)	7	2.516	3.531	3.661	4.042	1.526	511	381	4
4	RO IV/ Jakarta 1	101.747	336.385	360.952	363.007	261.260	26.622	2.055	5	9.500	10.953	11.291	11.651	2.151	698	360	3
5	RO V/ Jakarta 2	126.010	343.887	448.309	450.878	324.867	106.991	2.568	1	4.872	5.155	5.346	5.450	578	295	104	8
6	RO VI/ Bandung	26.987	72.537	89.682	92.041	65.054	19.504	2.359	8	3.240	3.074	3.366	3.516	276	442	150	7
7	RO VII/ Semarang	37.101	212.624	252.769	255.471	218.370	42.847	2.702	3	3.620	5.380	5.924	6.200	2.580	820	276	2
8	RO VIII/ Surabaya	48.103	124.777	154.093	157.335	109.232	32.558	3.242	4	5.324	6.657	6.969	7.101	1.777	444	132	6
9	RO IX/ Kalimantan	17.673	55.448	101.489	104.508	86.835	49.059	3.018	2	1.628	1.649	2.116	2.554	926	905	438	1
10	RO X/ Makassar	11.123	16.708	16.748	16.831	5.709	123	83	10	1.365	1.710	1.897	2.193	828	483	296	5
Total RO		424.643	1.494.987	1.796.231	1.815.115	1.390.472	320.128	18.885		36.434	43.030	45.781	47.974	11.540	4.944	2.193	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.714	13.041	6.905	3.466	327	3	931	940	959	983	52	43	24	2
2	AREA MEDAN KOTA	3.432	20.674	27.448	27.682	24.250	7.008	234	2	620	658	674	682	62	24	8	3
3	AREA MEDAN RAYA	1.562	3.197	4.847	4.862	3.300	1.664	14	5	378	529	579	598	220	69	19	1
4	AREA PEKANBARU	8.205	10.478	14.340	18.163	9.958	7.685	3.822	1	926	1.178	1.196	1.199	273	21	3	5
5	AREA PEMATANGSIANTAR	2.728	13.068	15.005	15.038	12.310	1.971	34	4	655	841	865	863	208	22	-2	4
RO II / Medan		22.062	56.991	74.354	78.785	56.723	21.794	4.431		3.510	4.146	4.273	4.325	815	179	52	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	12.714	13.041	6.905	3.466	327		931	959	959	983	52	24	24	
1	KCP BATAM RADEN PATAH	1.148	957	914	916	(232)	(41)	2	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	89	89	(11)	(33)	0	16	23	32	32	32	9	0	0	14
3	KCP BATUAJI	665	712	680	681	16	(31)	2	15	28	39	39	43	15	4	4	3
4	KCP BATAM CENTER	128	136	129	130	2	(6)	0	14	30	41	41	41	11	0	0	14
5	KCP BATAM SEKUPANG	138	95	95	95	(43)	(0)	0	13	21	21	21	19	(2)	(2)	(2)	16
6	KCP ANAMBAS JEMAJA	27	28	29	29	3	2	0	12	2	5	5	6	4	1	1	11
7	KCP ANAMBAS	106	107	110	110	4	3	0	11	15	14	14	17	2	3	3	4
8	KCP BATAM BOTANIA GARDEN	81	84	91	91	11	7	0	10	18	30	30	32	14	2	2	7
9	KCP NATUNA	353	294	304	304	(49)	10	0	9	52	50	50	51	(1)	1	1	11
10	KC BATAM WINDSOR CENTRAL	98	324	334	335	237	10	1	8	47	63	63	64	17	1	1	11
11	KCP BATAM GRAND NIAGA MAS	136	1.627	1.648	1.651	1.515	25	4	7	10	36	36	38	28	2	2	7
12	KCP TANJUNG UBAN	188	753	957	959	771	206	2	6	66	61	61	62	(4)	1	1	11
13	KC TANJUNG PINANG	209	249	521	522	313	273	1	5	113	119	119	121	8	2	2	7
14	KCP BATAMINDO	194	801	1.165	1.168	973	367	3	4	33	62	62	64	31	2	2	7
15	KCP BINTAN CENTER	155	390	895	897	741	507	2	3	29	35	35	39	10	4	4	3
16	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.860	3.166	984	532	306	2	365	273	273	273	(92)	0	0	14
17	KCP BATAM BATU AJI	228	262	1.894	1.898	1.670	1.636	3	1	35	38	38	44	9	6	6	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	27.448	27.682	24.250	7.008	234		620	674	674	682	62	8	8	
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.618	1.622	1.318	(86)	5	18	71	49	49	46	(25)	(3)	(3)	17
2	KC MEDAN KEJAKSAAN	559	298	281	281	(278)	(16)	0	17	113	103	103	99	(14)	(4)	(4)	18
3	KCP MEDAN IMAM BONJOL	98	73	63	63	(35)	(10)	0	16	14	29	29	29	15	0	0	10
4	KCP MEDAN TOMANG ELOK	22	51	43	43	21	(8)	0	15	7	24	24	23	16	(1)	(1)	15
5	KCP MEDAN MUCHTAR BASRI	184	478	475	476	292	(2)	1	14	37	35	35	36	(1)	1	1	5
6	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	13	2	5	5	4	2	(1)	(1)	15
7	KCP MEDAN JUANDA	263	164	166	167	(96)	3	1	12	26	36	36	36	10	0	0	10
8	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	3	0	11	20	30	30	30	10	0	0	10
9	KCP MEDAN PANCA BUDI	96	63	66	67	(30)	3	0	10	11	7	7	7	(4)	0	0	10
10	KCP MEDAN SIMPANG LIMUN	135	54	57	57	(78)	4	0	9	42	36	36	37	(5)	1	1	5
11	KCP MEDAN SUKARAMAI	55	40	44	45	(11)	4	0	8	23	32	32	34	11	2	2	3
12	KCP MEDAN KAMPUNG BARU	211	334	344	345	134	11	1	7	29	29	29	28	(1)	(1)	(1)	15
13	KCP MEDAN USU	63	461	515	516	452	55	1	6	12	15	15	14	2	(1)	(1)	15
14	KCP MEDAN KRAKATAU	186	892	1.000	1.002	817	111	3	5	54	45	45	50	(4)	5	5	2
15	KC MEDAN S PARMAN	67	151	407	407	340	256	1	4	12	32	32	33	21	1	1	5
16	KCP MEDAN PULO BRAYAN	251	212	927	928	677	716	2	3	41	58	58	58	17	0	0	10
17	KC MEDAN GAJAH MADA	209	2.810	5.421	5.602	5.393	2.792	181	2	59	58	58	67	8	9	9	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.974	16.013	15.355	3.173	39	1	47	51	51	51	4	0	0	10

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.847	4.862	3.300	1.664	14		378	579	579	598	220	19	19	
1	KCP PERBAUNGAN	108	82	71	72	(37)	(11)	0	15	12	24	24	23	11	(1)	(1)	10
2	KCP BINJAI JAMIN GINTING	87	63	62	62	(25)	(1)	0	14	10	13	13	12	2	(1)	(1)	10
3	KCP MEDAN BELAWAN	56	42	42	42	(14)	(0)	0	13	12	25	25	22	10	(3)	(3)	14
4	KCP KABANJAHE	0	1	2	2	2	1	0	12	0	9	9	9	9	0	0	8
5	KCP PANGKALAN BRANDAN	112	91	93	93	(18)	2	0	11	19	40	40	38	19	(2)	(2)	13
6	KCP MEDAN RING ROAD	85	45	47	47	(38)	2	0	10	19	19	19	18	(1)	(1)	(1)	10
7	KCP STABAT KH ZAINUL ARIFIN	94	42	45	45	(49)	3	0	9	10	21	21	23	13	2	2	4
8	KCP CEMARA ASRI	6	10	13	13	7	3	0	8	46	63	63	63	17	0	0	8
9	KCP TEBING TINGGI SUDIRMAN 1	132	135	138	139	7	4	0	7	71	78	78	74	3	(4)	(4)	15
10	KCP MEDAN A.H NASUTION	128	80	85	86	(43)	5	0	6	23	26	26	24	1	(2)	(2)	13
11	KCP MEDAN SETIA BUDI	165	185	199	202	37	16	3	5	33	85	85	91	58	6	6	3
12	KC LUBUK PAKAM	79	579	788	790	711	212	3	4	17	52	52	67	50	15	15	1
13	KCP MEDAN MARELAN RAYA	41	556	960	962	921	406	2	3	13	20	20	28	15	8	8	2
14	KC BINJAI	199	231	734	736	537	505	2	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.568	1.571	1.301	517	4	1	46	47	47	48	2	1	1	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD		DtD
AREA PEKANBARU		8.205	10.478	14.340	18.163	9.958	7.685	3.822			926	1.196	1.196	1.199	273	3	3	
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	601	603	(414)	(469)	2	29		97	96	96	97	0	1	1	9
2	KCP DURI HANG TUAH 1	372	440	258	258	(113)	(182)	0	28		31	40	40	39	8	(1)	(1)	19
3	KCP PEKANBARU UIR	104	552	521	523	419	(29)	2	27		12	27	27	25	13	(2)	(2)	23
4	KCP DURI HANG TUAH 2	859	552	527	528	(331)	(24)	1	26		71	71	71	64	(7)	(7)	(7)	29
5	KCP SELAT PANJANG	375	228	210	210	(165)	(18)	0	25		47	35	35	32	(15)	(3)	(3)	27
6	KCP PANAM RAYA	353	303	285	286	(67)	(17)	1	24		17	27	27	27	10	0	0	13
7	KCP PEKANBARU ARIFIN AHMAD	151	159	148	148	(3)	(11)	0	23		33	49	49	51	18	2	2	6
8	KCP GUNUNG RAYA KANDIS	43	34	26	26	(16)	(8)	0	22		10	20	20	17	7	(3)	(3)	27
9	KCP PEKANBARU SUDIRMAN	237	281	275	275	38	(6)	1	21		37	58	58	55	18	(3)	(3)	27
10	KC PEKANBARU HARAPAN RAYA	422	93	88	88	(334)	(5)	0	20		74	70	70	69	(5)	(1)	(1)	19
11	KCP PEKANBARU NANGKA	117	194	190	190	74	(4)	0	19		32	49	49	49	17	0	0	13
12	KCP PEKANBARU SUDIRMAN ATAS	566	357	355	355	(210)	(1)	1	18		31	21	21	20	(11)	(1)	(1)	19
13	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	17		6	5	5	5	(1)	0	0	13
14	KCP TEMBILAHAN	10	15	16	16	6	1	0	16		1	12	12	11	10	(1)	(1)	19
15	KCP ROKAN HULU PASIR PANGARAIAN	22	32	34	34	12	2	1	15		2	16	16	16	14	0	0	13
16	KCP FLAMBOYAN PETAPAHAN	56	60	63	63	7	3	0	14		8	21	21	22	14	1	1	9
17	KCP BANGKINANG	52	53	57	57	5	4	0	13		8	34	34	33	25	(1)	(1)	19
18	KCP UJUNG BATU 1	28	36	40	40	11	4	0	12		40	61	61	62	22	1	1	9
19	KCP PEKANBARU RUMBAI	281	142	146	147	(135)	4	0	11		26	16	16	16	(10)	0	0	13
20	KCP DUMAI SUKAJADI	48	50	55	55	7	5	0	10		11	30	30	28	17	(2)	(2)	23
21	KCP BAGAN BATU SUDIRMAN 1	234	199	210	205	(30)	6	(6)	9		52	61	61	62	10	1	1	9
22	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	743	(7)	12	1	8		55	72	72	71	16	(1)	(1)	19
23	KCP PEKANBARU PANAM	203	263	276	276	73	13	1	7		16	33	33	35	19	2	2	6
24	KCP BAGAN SIAPIAPI	803	537	551	553	(250)	16	3	6		54	57	57	60	6	3	3	4
25	KC DUMAI	411	382	401	402	(9)	19	1	5		48	69	69	75	27	6	6	3
26	KCP TELUK KUANTAN	358	339	372	373	14	33	1	4		42	56	56	54	12	(2)	(2)	23
27	KC DURI	132	166	984	986	854	820	2	3		28	40	40	46	18	6	6	3
28	KCP SIAK	14	513	1.515	1.517	1.503	1.004	2	2		7	27	27	24	17	(3)	(3)	27
29	KCP RENGAT	175	2.683	5.386	9.195	9.020	6.512	3.809	1		30	23	23	34	4	11	11	1

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		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		MtD
AREA PEMATANGSIANTAR		2.728	13.068	15.005	15.038	12.310	1.971	34		655	855	855	853	198	-	2	-	2	
1	KCP SIBUHUAN	68	87	89	89	21	3	0	14	69	76	76	76	7	0	0			9
2	KCP KISARAN	138	148	150	151	13	3	1	13	33	71	71	70	37	(1)	(1)			12
3	KCP PANYABUNGAN	92	73	76	76	(16)	3	0	12	13	28	28	29	16	1	1			5
4	KCP AEK KANOPAN	367	424	429	429	62	5	1	11	45	44	44	43	(2)	(1)	(1)			12
5	KC SIBOLGA	91	768	772	774	682	5	2	10	26	32	32	32	6	0	0			9
6	KCP PEMATANGSIANTAR SUTOMO	116	76	82	82	(34)	6	0	9	18	38	38	40	22	2	2			2
7	KC PADANGSIDEMPUAN	271	244	250	251	(20)	7	1	8	89	86	86	87	(2)	1	1			5
8	KCP KOTA PINANG	39	1.848	1.850	1.855	1.816	7	5	7	14	31	31	32	18	1	1			5
9	KCP INDRAPURA	324	383	398	399	74	15	1	6	60	71	71	71	11	0	0			9
10	KC PEMATANGSIANTAR PERINTIS	456	544	566	567	111	23	1	5	97	146	146	138	41	(8)	(8)			14
11	KCP SIPIROK	129	367	623	624	495	257	1	4	47	54	54	56	9	2	2			2
12	KCP TANJUNG BALAI	119	1.141	1.594	1.596	1.477	455	2	3	22	41	41	43	21	2	2			2
13	KCP GUNUNG TUA	247	3.766	4.320	4.331	4.084	565	11	2	40	35	35	34	(6)	(1)	(1)			12
14	KC RANTAU PRAPAT	271	3.194	3.800	3.808	3.537	615	8	1	82	102	102	102	20	0	0			9