

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 18-Nov-25

NO	UNIT KERJA	Posisi 18-Nov-25					Growth YtD 18-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		446.750	1.829.255	961.909	2.276.005	5.513.920	208.453	96.365	84.167	304.818	388.985
1	KCP BATAM BATU AJI	186.091	119.604	20.212	305.695	325.907	126.929	8.355	3.546	135.284	138.830
2	KC TANJUNG PINANG	42.225	163.050	66.663	205.275	271.938	22.406	(25.273)	12.129	(2.867)	9.262
3	KCP BATAM GRAND NIAGA MAS	26.243	88.453	132.324	114.696	247.020	(3.293)	13.166	(34.158)	9.873	(24.285)
4	KC BATAM WINDSOR CENTRAL	53.063	258.494	99.467	311.558	411.024	34.288	51.592	(18.975)	85.880	66.905
5	KCP BATAM RADEN PATAH	23.817	134.422	79.015	158.239	237.254	(944)	(5.253)	(2.938)	(6.197)	(9.135)
6	KCP TANJUNG BALAI KARIMUN 1	2.138	149.152	28.615	151.290	179.904	54	(4.749)	(7.582)	(4.695)	(12.277)
7	KCP BINTAN CENTER	6.933	73.653	24.148	80.586	104.734	(1.900)	(9.995)	2.851	(11.895)	(9.044)
8	KCP BATUAJI	65.893	145.640	124.059	211.533	335.592	26.710	22.116	55.196	48.826	104.022
9	KCP NATUNA	795	65.073	7.389	65.868	73.257	(78)	1.548	1.667	1.470	3.137
10	KCP ANAMBAS JEMAJA	668	33.701	2.435	34.369	36.804	665	(786)	(1.082)	(122)	(1.204)
11	KCP BATAM SEKUPANG	4.524	88.136	14.019	92.660	106.680	(1.353)	4.159	(5.165)	2.806	(2.359)
12	KCP ANAMBAS	438	37.780	12.549	38.218	50.767	(1.648)	663	1.809	(986)	824
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	716	46.937	47.042	47.652	94.694	120	551	28.740	671	29.411
15	KCP BATAM BOTANIA GARDEN	5.555	85.319	27.813	90.875	118.688	1.250	787	7.911	2.037	9.947
16	KCP BATAM CENTER	11.945	112.560	45.192	124.505	169.697	4.264	16.363	(5.509)	20.627	15.117
17	KCP BATAMINDO	11.599	148.085	138.270	159.685	297.955	(1.196)	14.421	17.294	13.225	30.520
18	KCP BATAM BENGKONG	4.107	79.195	92.698	83.301	175.999	2.179	8.699	28.434	10.879	39.313

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 18-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-18-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	17.861	29.530	500	4.785	52.676
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	895	3.414	-	1.360	5.669
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	316	4.659	-	480	5.455
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	1.139	5.792	-	775	7.706
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	919	1.699	-	25	2.643
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	2.020	2.405	-	-	4.425
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.115	4.665	-	680	6.460
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	990	2.039	-	350	3.379
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.132	371	-	175	1.678
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.008	842	-	-	3.850
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	202	500	-	1.162
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.667	577	-	610	2.854
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	919	-	210	3.234
13	KCP BATUAJI	3.116	651	-	-	3.766	275	449	-	-	724
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	871	-	120	1.471
16	KCP NATUNA	2.935	439	-	-	3.374	920	256	-	-	1.176
17	KCP ANAMBAS	950	323	-	-	1.273	280	324	-	-	604
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	140	48	-	-	188

Posisi 18-Nov-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tangqal 1 s/d tangqal 18-Nov-25

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 18-Nov-25

NO	UNIT KERJA	Posisi 18-Nov-25					Growth YtD 18-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		132.713	1.931.916	790.303	2.064.629	2.854.933	(23.153)	128.300	109.105	105.146	214.252
1	KCP PANGKALAN BRANDAN	6.287	114.398	123.845	120.686	244.531	6.142	21.250	98.448	27.392	125.841
2	KCP MEDAN AKSARA	26.534	211.497	117.158	238.031	355.189	529	(222)	18.545	307	18.852
3	KCP MEDAN SETIA BUDI	5.232	241.901	157.025	247.133	404.158	(1.498)	21.599	13.815	20.101	33.916
4	KCP CEMARA ASRI	29.060	66.041	6.209	95.101	101.310	1.643	10.505	121	12.148	12.268
5	KCP MEDAN BELAWAN	4.557	51.902	50.102	56.458	106.560	(1.363)	2.335	30.119	972	31.091
6	KCP TEBING TINGGI SUDIRMAN 1	606	131.958	46.607	132.564	179.171	66	5.967	(2.493)	6.032	3.539
7	KCP STABAT KH ZAINUL ARIFIN	2.766	151.268	12.545	154.034	166.579	(690)	5.882	(2.266)	5.192	2.926
8	KCP MEDAN RING ROAD	4.869	129.393	38.754	134.262	173.015	(1.193)	13.977	(597)	12.784	12.187
9	KCP BINJAI JAMIN GINTING	4.313	124.389	21.117	128.703	149.820	(67)	3.151	(5.722)	3.083	(2.639)
10	KCP MEDAN MARELAN RAYA	2.432	124.800	44.318	127.232	171.550	832	7.572	(2.844)	8.403	5.560
11	KCP KABANJAHE	796	50.869	8.232	51.665	59.897	(3.811)	(1.200)	(3.164)	(5.011)	(8.175)
12	KCP MEDAN A.H NASUTION	17.472	138.568	49.534	156.040	205.574	(8.246)	16.169	37	7.922	7.959
13	KCP PERBAUNGAN	174	52.150	6.126	52.324	58.450	(246)	7.354	(22.611)	7.108	(15.503)
14	KC LUBUK PAKAM	8.999	162.849	41.500	171.848	213.348	4.712	2.084	(24.484)	6.796	(17.688)
15	KC BINJAI	18.616	179.933	67.230	198.550	265.780	(19.963)	11.878	12.203	(8.085)	4.118

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 18-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-18-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	22.870	46.512	5.900	4.150	79.432
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	3.852	2.513	5.000	-	11.365
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	2.516	2.351	-	140	5.007
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.456	4.374	200	-	6.030
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	4.068	6.520	-	-	10.588
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	647	3.696	-	1.240	5.583
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	6.090	-	200	7.889
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.370	3.919	-	350	5.639
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.093	4.300	-	-	5.393
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	669	4.606	700	300	6.274
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	175	4.423	-	-	4.598
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.171	1.435	-	200	2.805
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	868	565	-	1.370	2.803
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.251	702	-	-	1.953
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.676	472	-	-	2.149
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	460	545	-	350	1.355

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 18-Nov-25

No	UNIT KERJA	Posisi 18-Nov-25					Growth YtD 18-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.342.450	5.310.785	1.644.719	6.653.235	8.297.954	231.388	532.616	(23.183)	764.005	740.822
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	520.450	532.103	237.523	1.052.553	1.290.076	(108.521)	9.979	(26.489)	(98.541)	(125.031)
3	KC PEKANBARU HARAPAN RAYA	43.231	254.703	134.498	297.934	432.432	26.621	18.643	1.775	45.264	47.039
4	KCP PANAM RAYA	25.490	211.515	18.141	237.005	255.145	1.599	13.950	1.849	15.550	17.399
5	KCP PEKANBARU PANAM	9.325	262.456	62.674	271.781	334.456	638	10.035	(14.051)	10.674	(3.378)
6	KCP PEKANBARU UIR	876	64.851	32.758	65.727	98.485	(872)	12.214	2.256	11.342	13.598
7	KCP ROKAN HULU PASIR PANGARAIAN	873	95.391	13.481	96.265	109.745	(634)	18.295	5.148	17.661	22.808
8	KCP TEMBILAHAN	2.505	153.654	32.829	156.159	188.988	(1.132)	20.335	(2.141)	19.203	17.062
9	KCP FLAMBOYAN PETAPAHAN	786	105.872	17.170	106.658	123.828	(390)	14.495	(3.715)	14.105	10.390
10	KCP PEKANBARU SUDIRMAN ATAS	24.912	336.622	68.879	361.533	430.412	(3.232)	24.402	(19.561)	21.170	1.609
11	KCP BAGAN BATU SUDIRMAN 1	74	163.176	20.291	163.250	183.541	(144)	19.007	9.373	18.864	28.237
12	KCP PEKANBARU ARIFIN AHMAD	43.363	200.895	44.980	244.258	289.238	21.236	16.728	(9.226)	37.964	28.738
13	KCP PEKANBARU RUMBAI	8.472	392.959	67.517	401.431	468.947	(5.874)	247.334	(2.672)	241.460	238.788
14	KCP PEKANBARU UIN SUSKA	4.286	44.294	77.653	48.579	126.233	(75.754)	11.014	58.787	(64.740)	(5.953)
15	KCP DURI HANG TUAH 2	517.853	216.655	88.007	734.508	822.515	356.372	16.725	(45.278)	373.098	327.820
16	KCP BAGAN SIAPIAPI	2.206	98.292	41.891	100.498	142.389	1.968	12.812	(13.874)	14.781	907
17	KCP UJUNG BATU 1	1.506	125.549	15.614	127.055	142.670	(1.332)	6.653	3.092	5.320	8.413
18	KCP GUNUNG RAYA KANDIS	3.310	56.189	13.350	59.499	72.849	1.432	7.639	5.748	9.071	14.819
19	KCP TELUK KUANTAN	7.245	197.799	50.876	205.044	255.921	455	22.032	9.034	22.487	31.521
20	KCP RENGAT	2.400	142.838	80.929	145.238	226.167	(10.786)	(5.084)	26.009	(15.870)	10.139
21	KCP SELAT PANJANG	16	67.013	14.244	67.029	81.273	(50)	(6.354)	1.072	(6.404)	(5.332)
22	KCP BANGKINANG	45.372	147.308	26.350	192.679	219.029	25.199	12.207	(2.249)	37.405	35.156
23	KCP DURI HANG TUAH 1	204	104.356	24.858	104.560	129.419	(256)	287	155	31	186
24	KCP DUMAI SUKAJADI	305	95.141	24.193	95.445	119.639	272	(89)	(1.007)	183	(824)
25	KC DURI	2.706	247.705	78.057	250.411	328.469	1.220	16.497	(12.937)	17.717	4.780
26	KCP SIAK	22.822	108.377	24.595	131.199	155.794	11.807	(6.698)	816	5.109	5.925
27	KCP PEKANBARU NANGKA	11.076	140.708	28.033	151.785	179.818	(4.476)	(5.938)	(1.143)	(10.414)	(11.556)
28	KCP PANGKALAN KERINCI MAHARAJA	20.459	242.231	33.328	262.690	296.018	(7.728)	11.007	(1.424)	3.279	1.855
29	KC DUMAI	14.054	331.567	107.268	345.621	452.889	5.077	13.006	2.273	18.083	20.356
30	KCP PEKANBARU SUDIRMAN	6.274	170.567	164.731	176.841	341.572	(1.330)	1.484	5.198	154	5.351

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 18-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-18-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	43.501	50.198	102.302	13.526	209.527
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.483	8.222	101.752	250	112.707
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	2.133	3.538	-	600	6.271
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	358	3.007	-	600	3.965
4	KC DUMAI	12.936	11.257	990	300	25.483	1.644	4.031	-	460	6.135
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.736	4.809	450	-	7.995
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	5.802	4.574	-	500	10.876
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	2.113	3.050	-	350	5.513
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	1.673	2.362	-	-	4.035
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	780	202	-	600	1.582
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	3.834	81	-	190	4.105
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	538	637	-	1.261	2.436
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	1.396	1.465	-	550	3.411
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	84	1.325	-	300	1.709
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	983	1.577	-	-	2.560
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	649	179	-	650	1.478
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	1.779	262	-	1.660	3.701
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.168	1.286	-	1.500	3.954
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.110	209	100	200	2.619
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	616	-	825	2.546
20	KCP RENGAT	3.106	803	-	2.770	6.679	754	54	-	1.300	2.108
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.614	1.178	-	300	3.092
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	388	-	-	774
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	3.168	2.614	-	450	6.232
24	KC DURI	3.330	3.753	-	450	7.533	687	2.728	-	-	3.415
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	870	190	-	400	1.460
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	576	-	580	1.408
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	617	344	-	-	962
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	830	462	-	-	1.292
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	954	233	-	-	1.187

Posisi 18-Nov-25

Tanggal 1 s/d tanggal 18-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-18-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	23.255	54.773	-	4.495	82.523
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	3.312	12.737	-	-	16.049
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	942	8.144	-	1.050	10.137
3	KC PEMATANGSIANTAR PERINTIS	7.428	9.625	500	910	18.463	2.060	4.187	-	400	6.647
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	1.773	7.185	-	550	9.508
5	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	2.235	5.421	-	445	8.101
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	1.903	4.459	-	200	6.562
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	541	6.371	-	200	7.112
8	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	84	1.618	-	350	2.812
9	KCP INDRAPURA	3.058	310	-	-	3.368	1.450	261	-	-	1.711
10	KCP PEMATANGSIANTAR SUTOMO	4.590	1.747	-	550	6.888	2.778	209	-	-	2.987
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	770	3.617	-	410	4.797
12	KCP SIPIROK	3.971	1.102	-	1.630	6.703	620	101	-	320	1.041
13	KCP AEK KANOPAN	3.129	966	-	850	4.945	2.135	279	-	200	2.614
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	1.891	182	-	70	2.143
15	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	200	200
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	-	-	-	-	-	-