

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd	
			31-Dec-24	30-Sep-25	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	83.638	71.925	16.763	(19.802)	(11.714)	30,39%	-21,59%	-14,01%	93	
2	ID0019210	KCP CEMARA ASRI	8.258	13.895	21.483	13.689	14.222	5.964	(7.261)	533	72,22%	-33,80%	3,89%	92	
3	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	11.193	11.830	5.270	(6.875)	637	80,34%	-36,75%	5,69%	91	
4	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.648	54.515	51.283	(5.550)	1.867	1586,50%	-9,24%	3,55%	90	
5	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	3.636	3.591	(509)	(5.413)	(45)	-12,41%	-60,12%	-1,23%	89	
6	ID0010482	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	5.249	5.477	2.535	(4.910)	228	86,17%	-47,27%	4,35%	88	
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	13.058	12.591	6.129	(3.818)	(467)	94,85%	-23,27%	-3,57%	87	
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	9.068	9.031	3.835	(3.526)	(37)	73,79%	-28,08%	-0,40%	86	
9	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	20.006	20.168	8.914	(3.461)	162	79,21%	-14,65%	0,81%	85	
10	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	6.758	6.552	(962)	(3.426)	(207)	-12,80%	-34,34%	-3,06%	84	
11	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	6.350	6.650	(857)	(3.053)	300	-11,42%	-31,47%	4,72%	83	
12	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.543	5.514	3.517	(1.928)	(29)	176,10%	-25,90%	-0,52%	82	
13	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	4.738	4.377	2.895	(1.732)	(361)	195,26%	-28,35%	-7,62%	81	
14	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.267	10.213	(8.399)	(1.648)	(54)	-45,13%	-13,89%	-0,53%	80	
15	ID0010044	KC DUMAI	7.680	11.356	12.455	10.539	10.908	3.228	(1.547)	369	42,03%	-12,42%	3,50%	79	
16	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	65.058	65.628	21.591	(1.545)	570	49,03%	-2,30%	0,88%	78	
17	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.788	4.597	3.143	(1.528)	(191)	216,24%	-24,95%	-3,99%	77	
18	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	5.640	5.772	(2.982)	(1.516)	133	-34,07%	-20,80%	2,36%	76	
19	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	838	1.063	(19)	(1.389)	225	-1,79%	-56,66%	26,82%	75	
20	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.099	1.091	(911)	(1.213)	(9)	-45,52%	-52,65%	-0,80%	74	
21	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.328	19.251	850	(1.136)	(78)	4,62%	-5,57%	-0,40%	73	
22	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	17.485	17.159	7.054	(1.107)	(326)	69,80%	-6,06%	-1,86%	72	
23	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.731	6.654	4.813	(1.081)	(77)	261,31%	-13,98%	-1,15%	71	
24	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.455	11.147	4.593	(1.057)	(308)	70,07%	-8,66%	-2,69%	70	
25	ID0010223	KCP KOTA PINANG	26	540	1.561	640	611	585	(950)	(29)	2270,76%	-60,85%	-4,47%	69	
26	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	625	545	7	(896)	(80)	1,23%	-62,15%	-12,75%	68	
27	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.996	4.037	(379)	(887)	42	-8,59%	-18,01%	1,04%	67	
28	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.222	3.570	728	(883)	348	25,62%	-19,83%	10,79%	66	
29	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	29.732	28.484	20.588	(813)	(1.248)	260,74%	-2,78%	-4,20%	65	
30	ID0010539	KCP KABANUAHE	2.867	3.761	3.570	2.932	2.829	(38)	(742)	(104)	-1,32%	-20,77%	-3,53%	64	
31	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.778	3.733	1.017	(643)	(45)	37,46%	-14,69%	-1,19%	63	
32	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.745	4.454	(19)	(622)	(291)	-0,42%	-12,26%	-6,13%	62	
33	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.691	45.494	34.216	(611)	(196)	303,36%	-1,32%	-0,43%	61	
34	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.562	1.493	960	(567)	(68)	179,75%	-27,53%	-4,36%	60	
35	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.207	10.013	3.984	(1.782)	(362)	304	-17,58%	-4,15%	3,78%	54
36	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.568	10.542	7.912	(536)	(26)	300,78%	-4,84%	-0,25%	58	
37	ID0010327	KCP GUNUNG TUA	301	450	869	468	403	103	(466)	(65)	34,11%	-53,60%	-13,84%	57	
38	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	26.703	25.394	17.575	(388)	(1.310)	224,79%	-1,50%	-4,90%	56	
39	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.326	8.597	(126)	(383)	272	-1,44%	-4,27%	3,26%	55	
40	ID0018137	KCP PANGKALAN KERINCING MAHARAJA	10.133	8.013	8.713	8.047	8.352	(1.782)	(362)	304	-17,58%	-4,15%	3,78%	54	
41	ID0018114	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	3.198	2.920	(1.926)	(325)	(277)	-39,74%	-10,01%	-8,67%	53	
42	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.291	5.423	3.104	(198)	132	133,83%	-3,53%	2,49%	52	
43	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.592	4.640	(3.550)	(158)	49	-43,35%	-3,30%	1,06%	51	
44	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.758	1.778	(183)	(121)	20	-9,33%	-6,39%	1,14%	50	
45	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.137	1.277	132	(102)	140	11,48%	-7,42%	12,29%	49	
46	ID0010194	KCP PANYABUNGAN	1.180	1.387	976	774	884	(296)	(92)	110	-25,11%	-9,42%	14,14%	48	
47	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.044	4.288	(207)	(80)	243	-4,60%	-1,84%	6,02%	47	
48	ID0019210	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.006	1.000	(404)	(66)	(6)	-28,78%	-6,19%	-0,62%	46	
49	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	342	297	(1.489)	(65)	(46)	-83,39%	-18,02%	-13,33%	45	
50	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.153	1.146	117	(15)	(7)	11,41%	-1,33%	-0,59%	44	
51	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.358	1.371	(1.205)	(9)	12	-46,78%	-0,64%	0,91%	43	
52	ID0010547	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.104	2.073	209	4	(31)	11,23%	0,21%	-1,50%	42	
53	ID0010329	KCP SIPIROK	1.197	2.687	3.118	3.123	3.146	1.949	28	23	162,88%	0,90%	0,74%	41	
54	ID0010667	KCP SIAK	15.528	8.068	8.297	8.156	8.341	(7.187)	44	185	-46,28%	0,53%	2,27%	40	
55	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.093	1.133	(465)	112	41	-29,08%	10,95%	3,74%	39	
56	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.384	2.363	26	179	(21)	1,12%	8,20%	-0,88%	38	
57	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.616	9.613	5.526	224	(3)	135,23%	2,38%	-0,03%	37	
58	ID0018192	KCP BATUAI	2.767	27.173	27.736	27.983	27.967	25.200	231	(16)	910,63%	0,83%	-0,06%	36	
59	ID0010473	KCP BINTAN CENTER	809	2.464	2.603	2.438	2.852	2.043	249	415	252,66%	9,58%	17,01%	35	
60	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.152	1.129	847	322	(23)	300,82%	39,91%	-1,99%	34	
61	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.589	2.585	1.965	327	(4)	317,01%	14,48%	-0,14%	33	
62	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.648	2.624	1.656	402	(24)	171,08%	18,12%	-0,90%	32	
63	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.206	7.253	3.738	438	46	106,34%	6,42%	0,64%	31	
64	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	4.973	5.063	(349)	439	90	-6,44%	9,50%	1,80%	30	
65	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	7.265	7.355	865	472	89	13,33%	6,86%	1,23%	29	
66	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.567	7.770	1.800	558	202	30,15%	7,74%	2,67%	28	
67	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	10.452	10.599	(3.224)	583	147	-23,32%	5,82%	1,40%	27	
68	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	5.477	5.038	(1.784)	591	(439)	-26,15%	13,30%	-8,01%	26	
69	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.642	5.804	1.353	599	162	30,40%	11,52%	2,87%	25	
70	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	31.153	31.252	24.002	603	98	331,09%	1,97%	0,32%	24	
71	ID0019009	KC MEDAN 5 PARMAN	13.478	24.095	19.476	19.128	20.089	6.611	612	961	49,05%	3,14%	5,02%	23	
72	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	7.014	7.059	2.574	670	45	57,39%	10,49%	0,63%		

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			31-Dec-24	30-Sep-25	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	2.145	2.090	1.612	1.190	(55)	337,56%	132,36%	-2,58%	13	
82	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.525	3.410	1.133	1.287	(115)	49,76%	60,63%	-3,27%	12	
83	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.403	3.551	2.905	1.351	1.147	450,19%	61,41%	47,72%	11	
84	ID0010206	KCP TANJUNG BALAI	373	522	392	1.395	1.754	1.381	1.362	359	370,27%	347,40%	25,77%	10	
85	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.454	5.564	4.639	1.554	110	501,16%	38,75%	2,02%	9	
86	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	2.979	2.225	1.047	1.597	(754)	88,85%	254,48%	-25,31%	8	
87	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.462	5.429	1.596	1.638	1.967	41,63%	43,21%	56,82%	7	
88	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	7.905	6.902	1.587	3.498	(1.003)	29,87%	102,77%	-12,69%	6	
89	ID0010192	KC DURI	3.187	13.666	10.580	14.111	14.534	11.347	3.954	423	356,07%	37,37%	3,00%	5	
90	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	13.916	14.324	10.548	4.055	407	279,32%	39,48%	2,93%	4	
91	ID0010224	KCP BATAMINDO	571	1.366	1.240	7.745	7.897	7.326	6.657	152	1282,17%	536,68%	1,97%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	40.615	40.611	33.130	21.398	(3)	442,79%	111,37%	-0,01%	2	
93	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.194	45.434	60.649	58.276	51.455	15.215	2456,38%	559,69%	33,49%	1	