

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 13-Nov-25

NO	UNIT KERJA	Posisi 13-Nov-25					Growth YtD 13-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		416.981	1.852.755	981.442	2.269.736	5.520.914	178.684	119.865	103.700	298.548	402.248
1	KCP BATAM BATU AJI	185.096	119.663	19.701	304.758	324.459	125.933	8.414	3.035	134.348	137.382
2	KC TANJUNG PINANG	22.132	165.807	76.738	187.938	264.676	2.313	- 22.516	22.203	- 20.204	2.000
3	KCP BATAM GRAND NIAGA MAS	28.176	89.958	142.329	118.134	260.464	- 1.360	14.671	- 24.152	13.311	- 10.840
4	KC BATAM WINDSOR CENTRAL	48.165	257.162	99.463	305.327	404.790	29.390	50.260	- 18.979	79.650	60.671
5	KCP BATAM RADEN PATAH	22.539	135.122	79.044	157.661	236.706	- 2.222	- 4.553	- 2.909	- 6.775	- 9.684
6	KCP TANJUNG BALAI KARIMUN 1	2.398	150.876	28.434	153.274	181.708	314	- 3.025	- 7.762	- 2.711	- 10.474
7	KCP BINTAN CENTER	6.880	76.062	24.140	82.942	107.082	- 1.953	- 7.586	2.843	- 9.539	- 6.697
8	KCP BATUAJI	65.970	145.338	124.437	211.308	335.745	26.787	21.813	55.574	48.601	104.175
9	KCP NATUNA	774	65.409	7.310	66.183	73.493	- 99	1.884	1.588	1.785	3.373
10	KCP ANAMBAS JEMAJA	822	32.370	2.435	33.192	35.627	819	- 2.117	- 1.082	- 1.298	- 2.381
11	KCP BATAM SEKUPANG	4.600	89.209	13.969	93.809	107.777	- 1.277	5.232	- 5.215	3.954	- 1.261
12	KCP ANAMBAS	413	38.648	12.549	39.062	51.611	- 1.673	1.531	1.809	- 142	1.667
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	656	47.355	47.042	48.011	95.053	61	970	28.740	1.031	29.770
15	KCP BATAM BOTANIA GARDEN	4.381	89.588	26.734	93.969	120.703	76	5.055	6.831	5.130	11.962
16	KCP BATAM CENTER	7.310	117.189	46.151	124.500	170.651	- 370	20.992	- 4.550	20.622	16.072
17	KCP BATAMINDO	11.065	152.718	138.269	163.784	302.053	- 1.730	19.054	17.293	17.324	34.618
18	KCP BATAM BENGKONG	5.602	80.281	92.697	85.883	178.581	3.675	9.786	28.434	13.461	41.894

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 13-Nov-25

No	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-13-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	10.412	19.367	500	3.415	33.694
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	35	2.349	-	800	3.184
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	-	3.382	-	180	3.562
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	939	3.969	-	575	5.483
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	309	739	-	-	1.048
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	630	1.594	-	-	2.224
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	561	3.200	-	680	4.441
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	600	1.342	-	350	2.292
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	869	258	-	100	1.226
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	1.324	331	-	-	1.655
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	49	500	-	1.009
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.460	457	-	510	2.427
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	1.605	505	-	160	2.270
13	KCP BATUAJI	3.116	651	-	-	3.766	200	223	-	-	423
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	444	-	60	984
16	KCP NATUNA	2.935	439	-	-	3.374	920	152	-	-	1.072
17	KCP ANAMBAS	950	323	-	-	1.273	-	324	-	-	324
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	20	48	-	-	68

Posisi 13-Nov-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tangqal 1 s/d tangqal 13-Nov-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 13-Nov-25

NO	UNIT KERJA	Posisi 13-Nov-25					Growth YtD 13-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		135.468	1.949.055	781.508	2.084.522	2.866.030	(20.399)	145.438	100.310	125.039	225.349
1	KCP PANGKALAN BRANDAN	8.946	113.796	123.596	122.742	246.339	8.801	20.648	98.199	29.449	127.648
2	KCP MEDAN AKSARA	25.134	220.870	101.034	246.004	347.038	- 871	9.151	2.421	8.280	10.701
3	KCP MEDAN SETIA BUDI	5.523	240.793	166.106	246.315	412.422	- 1.207	20.491	22.896	19.284	42.180
4	KCP CEMARA ASRI	27.566	64.977	6.307	92.543	98.850	149	9.441	219	9.589	9.809
5	KCP MEDAN BELAWAN	4.483	53.617	50.102	58.099	108.201	- 1.436	4.050	30.119	2.613	32.732
6	KCP TEBING TINGGI SUDIRMAN 1	508	132.420	46.707	132.928	179.635	- 32	6.428	- 2.393	6.396	4.003
7	KCP STABAT KH ZAINUL ARIFIN	2.789	150.744	12.544	153.532	166.077	- 667	5.358	- 2.267	4.691	2.424
8	KCP MEDAN RING ROAD	4.988	130.975	37.291	135.963	173.254	- 1.074	15.559	- 2.060	14.484	12.425
9	KCP BINJAI JAMIN GINTING	5.389	125.314	20.881	130.703	151.584	1.008	4.076	- 5.959	5.084	- 875
10	KCP MEDAN MARELAN RAYA	2.132	124.666	44.422	126.798	171.221	532	7.438	- 2.740	7.970	5.230
11	KCP KABANJAHE	770	51.593	8.232	52.362	60.594	- 3.837	- 476	- 3.164	- 4.314	- 7.478
12	KCP MEDAN A.H NASUTION	18.168	142.229	49.570	160.397	209.967	- 7.550	19.829	73	12.279	12.352
13	KCP PERBAUNGAN	173	51.430	6.046	51.603	57.649	- 246	6.634	- 22.691	6.387	- 16.304
14	KC LUBUK PAKAM	8.872	163.564	41.552	172.436	213.988	4.585	2.799	- 24.433	7.384	- 17.049
15	KC BINJAI	20.027	182.069	67.117	202.095	269.213	- 18.552	14.013	12.090	- 4.539	7.551

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 13-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-13-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	17.916	29.007	5.900	2.705	55.528
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	2.545	1.687	5.000	-	9.232
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	1.686	1.437	-	15	3.138
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.258	3.343	200	-	4.801
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	3.018	2.551	-	-	5.569
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	602	2.494	-	870	3.966
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.334	4.451	-	200	5.984
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.370	3.322	-	250	4.942
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	774	2.522	-	-	3.296
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	199	3.330	700	-	4.229
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	175	1.854	-	-	2.029
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	971	387	-	-	1.357
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	868	460	-	1.270	2.598
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.251	661	-	-	1.912
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.406	359	-	-	1.765
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	460	148	-	100	708

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 13-Nov-25

NO	UNIT KERJA	Posisi 13-Nov-25					Growth YtD 13-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.407.204	5.322.056	1.648.394	6.729.260	8.377.653	296.142	543.887	(19.508)	840.029	820.521
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	584.149	522.812	237.092	1.106.961	1.344.052	- 44.822	688	- 26.921	- 44.134	- 71.054
3	KC PEKANBARU HARAPAN RAYA	44.311	261.183	133.337	305.494	438.831	27.701	25.123	614	52.824	53.438
4	KCP PANAM RAYA	25.510	214.065	17.761	239.575	257.335	1.619	16.501	1.469	18.120	19.589
5	KCP PEKANBARU PANAM	9.090	266.959	62.253	276.048	338.301	403	14.538	- 14.473	14.940	468
6	KCP PEKANBARU UIR	813	64.965	33.158	65.777	98.936	- 935	12.328	2.656	11.393	14.049
7	KCP ROKAN HULU PASIR PANGARAIAN	769	94.002	13.475	94.771	108.246	- 739	16.905	5.142	16.166	21.308
8	KCP TEMBILAHAN	2.170	153.558	32.903	155.728	188.630	- 1.467	20.239	- 2.067	18.771	16.704
9	KCP FLAMBOYAN PETAPAHAN	252	105.867	17.169	106.119	123.289	- 923	14.490	- 3.716	13.567	9.850
10	KCP PEKANBARU SUDIRMAN ATAS	23.957	331.753	69.942	355.710	425.653	- 4.186	19.533	- 18.498	15.347	- 3.151
11	KCP BAGAN BATU SUDIRMAN 1	74	162.795	20.291	162.869	183.160	- 144	18.626	9.373	18.483	27.856
12	KCP PEKANBARU ARIFIN AHMAD	44.661	197.956	46.879	242.617	289.496	22.534	13.789	- 7.328	36.323	28.995
13	KCP PEKANBARU RUMBAI	8.459	394.190	67.515	402.648	470.164	- 5.886	248.564	- 2.673	242.678	240.004
14	KCP PEKANBARU UIN SUSKA	4.282	44.247	77.653	48.529	126.182	- 75.757	10.966	58.787	- 64.791	- 6.004
15	KCP DURI HANG TUAH 2	517.792	216.970	89.834	734.762	824.596	356.311	17.041	- 43.451	373.352	329.900
16	KCP BAGAN SIAPIAPI	2.214	98.233	41.891	100.447	142.339	1.977	12.753	- 13.874	14.730	856
17	KCP UJUNG BATU 1	1.448	126.314	15.674	127.762	143.436	- 1.391	7.418	3.152	6.027	9.179
18	KCP GUNUNG RAYA KANDIS	3.203	52.490	13.550	55.693	69.243	1.326	3.939	5.948	5.265	11.213
19	KCP TELUK KUANTAN	7.088	198.534	50.693	205.622	256.315	298	22.767	8.851	23.065	31.916
20	KCP RENGAT	2.386	141.830	80.838	144.216	225.054	- 10.799	- 6.093	25.918	- 16.892	9.026
21	KCP SELAT PANJANG	15	66.268	14.238	66.283	80.521	- 52	- 7.098	1.066	- 7.150	- 6.083
22	KCP BANGKINANG	45.605	146.610	26.250	192.214	218.464	25.432	11.508	- 2.349	36.940	34.591
23	KCP DURI HANG TUAH 1	271	103.426	24.873	103.697	128.571	- 190	- 643	170	- 832	- 662
24	KCP DUMAI SUKAJADI	229	95.916	24.419	96.145	120.565	197	686	- 781	883	102
25	KC DURI	2.579	251.830	78.054	254.409	332.463	1.093	20.622	- 12.941	21.715	8.774
26	KCP SIAK	22.800	108.243	24.605	131.043	155.648	11.785	- 6.831	825	4.954	5.779
27	KCP PEKANBARU NANGKA	9.891	143.174	28.016	153.065	181.082	- 5.661	- 3.472	- 1.159	- 9.133	- 10.292
28	KCP PANGKALAN KERINCI MAHARAJA	21.682	242.905	33.398	264.587	297.985	- 6.505	11.681	- 1.354	5.177	3.823
29	KC DUMAI	14.619	341.443	107.198	356.062	463.260	5.642	22.882	2.204	28.523	30.727
30	KCP PEKANBARU SUDIRMAN	6.886	173.520	165.433	180.406	345.839	- 718	4.436	5.900	3.719	9.618

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 13-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-13-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	24.422	32.611	101.852	8.471	167.356
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	1.790	5.661	101.752	250	109.454
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	813	1.950	-	400	3.163
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	138	1.975	-	600	2.713
4	KC DUMAI	12.936	11.257	990	300	25.483	1.105	3.072	-	360	4.537
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	651	3.443	-	-	4.094
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	3.217	3.475	-	200	6.892
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	1.503	2.141	-	50	3.694
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	1.573	1.613	-	-	3.186
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	30	129	-	500	659
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	1.789	36	-	190	2.014
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	528	105	-	1.061	1.695
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	146	677	-	250	1.073
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	-	429	-	100	529
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	315	1.042	-	-	1.356
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	549	135	-	130	814
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	1.002	121	-	930	2.053
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	838	761	-	1.100	2.699
18	KCP SIAK	4.231	1.818	-	1.360	7.409	1.090	125	100	200	1.515
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	820	170	-	500	1.490
20	KCP RENGAT	3.106	803	-	2.770	6.679	754	20	-	900	1.674
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	405	810	-	300	1.515
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	300	97	-	-	397
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	2.734	1.799	-	150	4.683
24	KC DURI	3.330	3.753	-	450	7.533	296	1.986	-	-	2.282
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	670	22	-	100	792
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	330	-	200	783
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	517	51	-	-	569
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	300	342	-	-	642
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	295	92	-	-	387

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Tanggal 1 s/d tanggal 13-Nov-25

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