

# Kinerja DPK Area per Produk

Posisi 20-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 20-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.081.192	1.168.717	5,59%	237.065	22.887.570	96,48%	(806.377)
	GIRO	1.894.366	2.328.695	2.122.623	228.257	12,05%	(206.071)	2.611.857	81,27%	(489.234)
	TABUNGAN	12.343.531	13.042.959	12.822.647	479.117	3,88%	(220.311)	13.533.489	94,75%	(710.841)
	CASA	14.237.897	15.371.654	14.945.271	707.374	4,97%	(426.383)	16.145.346	92,57%	(1.200.075)
	DEPOSITO	6.674.579	6.472.474	7.135.921	461.343	6,91%	663.448	6.742.224	105,84%	393.698
1	Area Batam	2.848.930	3.026.046	3.030.501	181.571	6,37%	4.455	3.198.720	94,74%	(168.219)
	GIRO	238.297	244.340	233.590	(4.708)	-1,98%	(10.750)	362.201	64,49%	(128.611)
	TABUNGAN	1.732.891	1.802.856	1.786.571	53.680	3,10%	(16.285)	1.946.222	91,80%	(159.651)
	CASA	1.971.188	2.047.196	2.020.160	48.973	2,48%	(27.035)	2.308.423	87,51%	(288.262)
	DEPOSITO	877.742	978.850	1.010.341	132.599	15,11%	31.491	890.297	113,48%	120.044
2	Area Medan Kota	5.355.779	5.067.317	5.614.212	258.434	4,83%	546.896	5.736.460	97,87%	(122.248)
	GIRO	314.972	354.485	349.019	34.047	10,81%	(5.466)	450.944	77,40%	(101.925)
	TABUNGAN	2.242.130	2.382.025	2.309.026	66.895	2,98%	(72.999)	2.474.610	93,31%	(165.584)
	CASA	2.557.102	2.736.509	2.658.045	100.943	3,95%	(78.465)	2.925.554	90,86%	(267.509)
	DEPOSITO	2.798.677	2.330.807	2.956.168	157.491	5,63%	625.360	2.810.906	105,17%	145.261
3	Area Medan Raya	2.640.681	2.855.231	2.837.943	197.262	7,47%	(17.289)	3.004.521	94,46%	(166.578)
	GIRO	155.866	153.160	135.449	(20.417)	-13,10%	(17.711)	285.035	47,52%	(149.586)
	TABUNGAN	1.803.617	1.920.425	1.894.669	91.053	5,05%	(25.755)	2.026.162	93,51%	(131.492)
	CASA	1.959.483	2.073.585	2.030.119	70.636	3,60%	(43.466)	2.311.197	87,84%	(281.078)
	DEPOSITO	681.198	781.647	807.824	126.626	18,59%	26.177	693.324	116,51%	114.500
4	Area Pekanbaru	7.557.133	8.166.133	8.008.883	451.750	5,98%	(157.250)	8.108.281	98,77%	(99.398)
	GIRO	1.111.061	1.431.423	1.350.682	239.620	21,57%	(80.741)	1.322.054	102,17%	28.628
	TABUNGAN	4.778.169	5.005.887	4.913.622	135.453	2,83%	(92.265)	5.099.763	96,35%	(186.141)
	CASA	5.889.231	6.437.309	6.264.304	375.073	6,37%	(173.005)	6.421.817	97,55%	(157.513)
	DEPOSITO	1.667.902	1.728.824	1.744.579	76.677	4,60%	15.756	1.686.464	103,45%	58.115
5	Area Pematangsiantar	2.509.954	2.729.400	2.589.653	79.699	3,18%	(139.747)	2.839.589	91,20%	(249.935)
	GIRO	74.169	145.287	53.884	(20.286)	-27,35%	(91.404)	191.624	28,12%	(137.740)
	TABUNGAN	1.786.724	1.931.767	1.918.759	132.035	7,39%	(13.008)	1.986.732	96,58%	(67.973)
	CASA	1.860.893	2.077.054	1.972.643	111.750	6,01%	(104.411)	2.178.356	90,56%	(205.713)
	DEPOSITO	649.060	652.346	617.010	(32.050)	-4,94%	(35.336)	661.233	93,31%	(44.222)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 20-Oct-25				Growth MtD 20-Oct-25				Target Posisi 20-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	228.257	479.117	461.343	1.168.717	(206.071)	(220.311)	663.448	237.065	22.887.570	96,48%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(4.708)	53.680	132.599	181.571	(10.750)	(16.285)	31.491	4.455	3.198.720	94,74%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	30.106	46.718	(13.885)	62.939	(4.352)	2.825	4.749	3.222	374.547	108,68%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	28	(1.753)	28.993	27.268	(1.080)	(767)	24.997	23.149	84.976	108,91%
3	KCP TANJUNG BALAI KARIMUN 2	1.996	82.947	14.817	99.761	(1.576)	(88.014)	(17.998)	(107.589)	(1.996)	(82.947)	(14.817)	(99.761)	114.184	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	(1.011)	10.922	17.376	27.287	(1.377)	(4.144)	(1.519)	(7.040)	296.912	99,26%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(371)	(602)	8.456	7.483	(2.383)	(2.397)	(255)	(5.035)	128.595	90,38%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.596)	1.818	1.808	2.030	(91)	999	4	913	55.319	93,95%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	908	(2.660)	(1.012)	(2.764)	(341)	1.268	0	927	42.706	82,53%
8	KCP TANJUNG BALAI KARIMUN 1	536	59.341	16.069	75.946	1.555	74.909	12.894	89.358	1.527	81.455	15.023	98.004	95.535	182,08%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(2.165)	(11.536)	7.688	(6.013)	(2.113)	(83)	(125)	(2.322)	134.703	80,00%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(1.889)	6.181	(5.672)	(1.380)	651	2.170	336	3.158	128.924	83,51%
11	KCP NATUNA	877	59.825	7.461	68.163	(32)	(2.979)	1.701	(1.311)	(37)	721	(38)	646	77.121	89,22%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	12.544	(9.737)	(3.085)	(279)	10.387	(3.220)	(1.369)	5.798	275.065	89,47%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	14.670	18.886	55.492	89.048	4.449	(1.632)	(6.431)	(3.615)	258.394	124,08%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(3.420)	13.633	(23.779)	(13.566)	(3.543)	(915)	9.872	5.414	300.431	85,79%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.675)	(28.963)	36.628	(10.010)	(704)	12	453	(238)	290.360	87,02%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(39.192)	5.109	2.709	(31.373)	(9.960)	(122)	102	(9.980)	207.427	75,06%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	1.843	14.821	(4.723)	11.940	75	(6.828)	641	(6.112)	176.021	94,60%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.567	6.928	29.009	38.504	138	(2.678)	(133)	(2.674)	157.499	111,23%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 20-Oct-25				Growth MtD 20-Oct-25				Target Posisi 20-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	228.257	479.117	461.343	1.168.717	(206.071)	(220.311)	663.448	237.065	22.887.570	96,48%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	34.047	66.895	157.491	258.434	(5.466)	(72.999)	625.360	546.896	5.736.460	97,87%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	7.036	(853)	260.478	266.661	3.095	(15.452)	700.115	687.758	1.467.252	115,69%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	(515)	13.218	13.601	26.304	(5.499)	(733)	(5.675)	(11.907)	305.600	101,21%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.348	7.309	3.387	28.044	(5.032)	(2.014)	2.624	(4.422)	117.227	113,34%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	31.678	(5.846)	(41.684)	(15.852)	32.042	(590)	(40.301)	(8.849)	248.999	86,66%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	8.734	366	9.100	-	(1.440)	1	(1.439)	18.914	63,24%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	1.261	43	(155)	1.149	(948)	(2.499)	426	(3.021)	124.229	90,46%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(9.383)	(6.532)	22.030	6.115	2.884	(12.309)	10.539	1.114	145.530	95,57%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(225)	(3.538)	(13.153)	(16.916)	(386)	(4.756)	(1.178)	(6.319)	252.214	85,16%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	330	(4)	(16.345)	(16.018)	(5.696)	(1.360)	(93)	(7.148)	293.265	86,41%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(989)	21.367	(2.226)	18.153	(1.442)	(2.348)	(15.594)	(19.384)	282.529	98,30%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	11.996	(6.637)	(2.003)	3.356	771	(1.768)	(697)	(1.694)	185.857	93,68%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(1.417)	17.930	(2.430)	14.082	331	510	394	1.234	188.416	99,34%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	800	2.699	6.642	10.142	(2.226)	(2.095)	(554)	(4.875)	153.956	98,46%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(5.409)	2.232	(14.921)	(18.098)	(1.323)	(4.867)	(29.983)	(36.173)	485.161	88,71%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	(3.081)	35.711	20.346	52.976	(9.530)	4.593	22.030	17.093	279.187	111,36%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.060)	(5.636)	(24.847)	(31.543)	(3.105)	(1.167)	(1.017)	(5.289)	154.766	71,49%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	16.782	16.025	(44.145)	(11.338)	(478)	4.723	(4.429)	(184)	280.006	87,82%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(31.105)	(29.733)	(8.001)	(68.838)	(8.923)	(29.565)	(11.248)	(49.735)	752.825	84,66%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 20-Oct-25				Growth MtD 20-Oct-25				Target Posisi 20-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	228.257	479.117	461.343	1.168.717	(206.071)	(220.311)	663.448	237.065	22.887.570	96,48%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(20.417)	91.053	126.626	197.262	(17.711)	(25.755)	26.177	(17.289)	3.004.521	94,46%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	5.194	24.227	96.436	125.857	(221)	5.479	(408)	4.849	134.233	182,18%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(2.023)	(3.110)	(4.612)	(9.746)	258	(11.869)	18.445	6.834	367.551	88,86%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	(264)	12.459	49.768	61.963	1.535	(8.629)	10.517	3.423	400.538	107,91%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(1.252)	3.289	30.374	32.412	(37)	(1.495)	(529)	(2.061)	95.394	113,09%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	988	8.055	650	9.692	(184)	5.300	(406)	4.710	108.228	91,23%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	211	1.505	(127)	1.589	(126)	(6.247)	1.635	(4.737)	205.775	86,12%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.131)	8.273	(2.833)	4.309	685	(1.013)	498	170	187.889	87,89%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.807)	(2.675)	(3.079)	(9.562)	66	(422)	(400)	(756)	86.691	67,49%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(2.075)	4.382	(2.283)	23	(103)	753	(219)	431	192.074	85,21%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	614	8.167	(3.234)	5.547	385	(4.807)	(88)	(4.510)	194.044	88,40%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(5.895)	13.126	3.369	10.600	(18.648)	(260)	(1.057)	(19.965)	217.314	95,81%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	231	5.080	(5.094)	217	(1.774)	(2.453)	336	(3.891)	171.055	89,26%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(62)	4.588	(22.655)	(18.129)	260	(479)	(250)	(469)	92.019	60,67%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	5.547	4.205	(24.015)	(14.263)	950	6.958	696	8.605	260.740	83,14%
15	KC BINJAI	22.643	174.110	71.583	268.337	(16.693)	(517)	13.963	(3.247)	(757)	(6.572)	(2.593)	(9.922)	290.976	88,81%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 20-Oct-25				Growth MtD 20-Oct-25				Target Posisi 20-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	228.257	479.117	461.343	1.168.717	(206.071)	(220.311)	663.448	237.065	22.887.570	96,48%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	239.620	135.453	76.677	451.750	(80.741)	(92.265)	15.756	(157.250)	8.108.281	98,77%
1	KCP BENGKALIS DURI CPI	515.314	94.148	71.383	680.846	(157.137)	(84.955)	(107.065)	(349.157)	(515.314)	(94.148)	(71.383)	(680.845)	357.372	0,00%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(88.207)	(6.978)	29.157	(66.028)	(87.775)	(15.372)	1.438	(101.709)	1.496.506	90,15%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	19.715	18.931	(1.069)	37.577	(11.283)	(3.848)	(22)	(15.153)	411.915	102,68%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	4.820	(739)	(4.008)	73	5.117	(6.562)	(859)	(2.305)	361.963	93,35%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(76.971)	7.651	57.755	(11.565)	(518)	854	300	637	145.719	82,78%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(1.449)	8.906	2.227	9.684	(4.649)	(2.449)	365	(6.733)	95.446	99,08%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(1.344)	14.410	4.651	17.717	(1.391)	2.623	331	1.563	93.343	112,12%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	5.689	17.865	(16.244)	7.310	6.914	(5.226)	(1.183)	504	454.617	95,93%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	12.444	11.844	(4.930)	19.357	9.924	3.470	(1.656)	11.738	290.286	96,41%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.086)	882	16.384	13.180	(103)	3.184	(2.537)	543	249.737	97,44%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(943)	15.411	(2.281)	12.187	669	(1.252)	(647)	(1.230)	185.795	99,10%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(164)	13.200	(3.788)	9.249	861	1.269	127	2.257	122.829	99,88%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	1.992	8.268	(13.765)	(3.504)	(63)	1.423	(238)	1.123	154.042	89,57%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.201	4.837	4.976	11.014	8	(4.754)	1.460	(3.286)	66.639	103,61%
15	KCP DURI HANG TUAH 2	2.276	123.277	20.252	145.805	513.344	97.678	64.885	675.906	515.411	89.375	70.852	675.639	158.908	516,93%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.879	11.754	2.980	16.612	759	(500)	(395)	(136)	257.828	98,65%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.836)	(13.042)	27.683	3.804	357	(25.038)	23.927	(755)	230.893	95,21%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(172)	21.158	9.154	30.141	9	8.269	(2.618)	5.660	169.153	109,63%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	(507)	11.201	10.200	20.894	(1.279)	2.689	(1.343)	67	242.221	101,27%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(1.203)	2.482	3.369	4.648	(428)	3.809	(898)	2.483	148.666	93,43%
21	KC DURI	2.405	244.208	80.405	327.017	1.809	905	(12.488)	(9.774)	891	(12.095)	(1.898)	(13.102)	343.406	91,41%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(144)	(3.735)	93	(3.785)	(56)	(5.243)	(183)	(5.481)	141.546	88,63%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(4)	(7.263)	625	(6.641)	21	(8.098)	235	(7.843)	94.444	84,67%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	156	(2.161)	(1.246)	(3.251)	(14)	(408)	(219)	(640)	134.139	87,38%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	20.496	10.168	(2.714)	27.951	3.012	671	(90)	3.593	198.633	106,64%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(8.652)	(7.115)	(1.516)	(17.283)	1.155	(7.068)	545	(5.368)	211.516	82,31%
27	KCP DUMAI	15.566	336.067	105.558	457.190	6.065	(5.520)	2.586	3.131	(524)	(23.026)	2.023	(21.527)	459.130	94,89%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.809	(13.279)	1.429	(41)	(407)	(5.590)	1.501	(4.496)	162.178	92,38%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(9.018)	2.230	5.049	(1.740)	(2.172)	6.854	488	5.169	311.210	93,96%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(961)	459	4.587	4.085	127	3.923	(1.666)	2.384	358.201	95,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 20-Oct-25				Growth MtD 20-Oct-25				Target Posisi 20-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	228.257	479.117	461.343	1.168.717	(206.071)	(220.311)	663.448	237.065	22.887.570	96,48%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(20.286)	132.035	(32.050)	79.699	(91.404)	(13.008)	(35.336)	(139.747)	2.839.589	91,20%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	6.738	60.834	(4.758)	62.814	6.194	4.823	3.807	14.824	471.628	106,12%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(1.678)	8.823	17.803	24.948	396	(5.303)	1.189	(3.718)	124.675	103,86%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	6.458	27.293	(51.768)	(18.017)	(89.003)	2.564	(2.421)	(88.860)	397.389	87,82%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(206)	16.772	(8)	16.558	(20)	3.113	100	3.192	105.755	100,04%
5	KCP KISARAN	12.825	167.404	39.679	219.908	1.311	21.541	8.070	30.922	(4.001)	2.311	(2.016)	(3.705)	208.734	103,58%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(5.696)	4.452	(1.299)	(28)	(527)	(249)	(805)	138.746	85,55%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.739)	(1.780)	4.547	1.028	12	(6.072)	(130)	(6.190)	111.834	82,34%
8	KCP SIPIROK	265	47.589	7.547	55.400	(26)	363	(21.559)	(21.222)	(134)	(1.642)	(558)	(2.334)	89.588	59,23%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.870)	(467)	(5.856)	(13.193)	258	(633)	(350)	(725)	164.970	80,98%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.944)	4.827	5.014	6.898	68	321	(274)	115	114.095	90,12%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	23	9.027	13.367	22.418	(2)	290	295	583	192.329	101,37%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(4.917)	2.863	9.655	7.601	921	(4.671)	1.298	(2.452)	129.507	91,06%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(12.562)	(6.446)	(4.830)	(23.838)	(7.465)	(1.902)	(34.390)	(43.757)	224.319	79,50%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.817)	(5.690)	(8.625)	(18.132)	1.401	(5.868)	(78)	(4.546)	313.897	83,51%

























Kinerja Pembiayaan Area

Posisi 20-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 20-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.508.611	1.788.498	10,70%	81.062	19.183.190	96,48%	(674.579)
	CFG (Consumer)	11.847.954	12.681.951	12.704.500	856.547	7,23%	22.550	13.046.039	97,38%	(341.538)
	PWG (Pawning)	1.161.081	1.866.245	1.961.837	800.756	68,97%	95.592	1.989.358	98,62%	(27.520)
	SME (Small)	1.400.748	1.493.922	1.464.702	63.955	4,57%	(29.219)	1.574.348	93,04%	(109.645)
	MBG (Micro)	2.310.331	2.385.432	2.377.571	67.240	2,91%	(7.861)	2.573.446	92,39%	(195.874)
1	Area Batam	2.396.945	2.675.232	2.688.769	291.824	12,17%	13.536	2.795.258	96,19%	(106.490)
	CFG (Consumer)	1.770.026	1.923.386	1.929.333	159.307	9,00%	5.947	1.967.825	98,04%	(38.492)
	PWG (Pawning)	193.140	299.908	310.795	117.655	60,92%	10.887	325.406	95,51%	(14.611)
	SME (Small)	122.962	131.303	127.931	4.969	4,04%	(3.372)	150.454	85,03%	(22.523)
	MBG (Micro)	310.816	320.636	320.710	9.894	3,18%	74	351.574	91,22%	(30.864)
2	Area Medan Kota	2.544.835	2.905.802	2.923.700	378.865	14,89%	17.898	3.004.159	97,32%	(80.459)
	CFG (Consumer)	1.944.791	2.123.646	2.124.915	180.124	9,26%	1.268	2.166.943	98,06%	(42.028)
	PWG (Pawning)	252.400	388.637	409.869	157.469	62,39%	21.232	409.178	100,17%	691
	SME (Small)	188.209	203.028	199.847	11.637	6,18%	(3.181)	227.888	87,70%	(28.042)
	MBG (Micro)	159.435	190.490	189.070	29.635	18,59%	(1.421)	200.150	94,46%	(11.080)
3	Area Medan Raya	2.640.411	2.924.197	2.943.286	302.875	11,47%	19.089	3.028.679	97,18%	(85.393)
	CFG (Consumer)	1.991.066	2.124.255	2.129.346	138.281	6,95%	5.091	2.178.372	97,75%	(49.025)
	PWG (Pawning)	200.888	321.425	333.105	132.217	65,82%	11.680	334.137	99,69%	(1.032)
	SME (Small)	80.398	94.643	97.227	16.829	20,93%	2.584	105.167	92,45%	(7.940)
	MBG (Micro)	368.059	383.874	383.607	15.549	4,22%	(266)	411.003	93,33%	(27.396)
4	Area Pekanbaru	5.991.472	6.490.949	6.498.064	506.591	8,46%	7.115	6.803.457	95,51%	(305.393)
	CFG (Consumer)	3.885.901	4.151.068	4.152.659	266.758	6,86%	1.591	4.283.662	96,94%	(131.002)
	PWG (Pawning)	255.819	477.283	507.579	251.760	98,41%	30.296	525.365	96,61%	(17.786)
	SME (Small)	824.608	816.665	796.184	(28.423)	-3,45%	(20.481)	878.745	90,60%	(82.561)
	MBG (Micro)	1.025.144	1.045.933	1.041.641	16.497	1,61%	(4.292)	1.115.685	93,36%	(74.044)
5	Area Pematangsiantar	3.146.451	3.431.370	3.454.792	308.342	9,80%	23.423	3.551.637	97,27%	(96.844)
	CFG (Consumer)	2.256.170	2.359.595	2.368.247	112.078	4,97%	8.652	2.449.238	96,69%	(80.991)
	PWG (Pawning)	258.833	378.993	400.489	141.656	54,73%	21.496	395.272	101,32%	5.218
	SME (Small)	184.570	248.282	243.513	58.943	31,94%	(4.770)	212.093	114,81%	31.419
	MBG (Micro)	446.877	444.499	442.543	(4.334)	-0,97%	(1.956)	495.033	89,40%	(52.490)

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 20-Oct-25					YtD 20-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM		1.929.333	310.795	127.931	320.710	2.688.769	159.307	117.655	4.969	9.894	291.824	2.795.258	96,19%
1	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(78.982)	(6.350)	-	-	(85.331)	88.657	0,00%
2	KCP TANJUNG BALAI KARIMUN 1	244.257	48.953	47	6.314	299.572	85.636	30.968	(9)	1.234	117.828	204.015	146,84%
3	KCP NATUNA	57.008	5.048	-	-	62.056	7.892	2.465	-	-	10.357	62.174	99,81%
4	KCP BATAM BENGKONG	105.152	9.227	-	34.664	149.043	13.571	3.026	-	2.906	19.502	149.594	99,63%
5	KC BATAM WINDSOR CENTRAL	206.979	42.862	93.347	42.904	386.092	27.348	16.399	10.362	(277)	53.832	377.171	102,37%
6	KCP BATUAJI	90.142	10.705	-	-	100.847	16.723	3.855	-	-	20.578	106.705	94,51%
7	KCP BATAMINDO	130.307	13.267	-	38.891	182.465	16.199	7.228	-	(1.762)	21.665	179.168	101,84%
8	KCP BATAM BATU AJI	133.828	31.233	3.302	49.660	218.024	6.717	10.357	2	3.563	20.639	226.859	96,11%
9	KCP BINTAN CENTER	160.439	22.296	-	11.763	194.498	18.247	7.805	-	(3.737)	22.314	197.287	98,59%
10	KCP BATAM GRAND NIAGA MAS	116.138	14.658	12.179	59.752	202.728	7.661	4.140	2.289	(5.656)	8.432	232.747	87,10%
11	KCP ANAMBAS	59.889	2.939	-	-	62.828	(11.333)	1.704	-	-	(9.629)	67.462	93,13%
12	KCP BATAM CENTER	137.102	29.666	-	35.964	202.733	(55)	11.836	-	1.545	13.325	213.665	94,88%
13	KC TANJUNG PINANG	156.837	31.765	435	8.033	197.069	12.546	8.521	(6.551)	7.326	21.841	209.912	93,88%
14	KCP BATAM BOTANIA GARDEN	78.304	19.054	-	3.635	100.994	10.155	5.533	(695)	566	15.560	118.049	85,55%
15	KCP BATAM SEKUPANG	36.300	11.720	145	13.045	61.210	10.924	2.458	145	3.541	17.067	73.132	83,70%
16	KCP TANJUNG UBAN	73.597	6.454	-	16.084	96.136	4.628	3.244	-	647	8.519	101.269	94,93%
17	KCP BATAM RADEN PATAH	142.967	10.014	18.475	-	171.456	11.424	4.177	(574)	-	15.028	185.646	92,36%
18	KCP ANAMBAS JEMAJA	85	935	-	-	1.020	7	291	-	-	298	1.744	58,45%
							-	-	-	-			

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 20-Oct-25					YtD 20-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.124.915	409.869	199.847	189.070	2.923.700	180.124	157.469	11.637	29.635	378.865	3.004.159	97,32%
1	KCP MEDAN USU	44.620	11.262	-	-	55.882	22.333	6.518	-	-	28.851	35.631	156,84%
2	KCP MEDAN SUTOMO	5.442	11.160	-	-	16.602	5.362	9.959	-	-	15.321	16.430	101,05%
3	KCP MEDAN PANCA BUDI	16.970	5.603	-	-	22.574	8.228	2.531	-	-	10.759	19.813	113,93%
4	KCP MEDAN ISKANDAR MUDA 1	77.058	36.330	5.928	-	119.316	1.125	12.601	5.928	(40)	19.614	114.946	103,80%
5	KCP MEDAN IMAM BONJOL	75.135	6.225	-	4.204	85.565	11.649	3.876	-	4.204	19.729	82.274	104,00%
6	KC MEDAN KEJAKSAAN	357.016	36.771	89.659	41.711	525.157	30.523	11.555	(4.065)	(3.052)	34.961	537.723	97,66%
7	KCP MEDAN SIMPANG LIMUN	122.515	24.477	1.734	61	148.787	(593)	5.834	1.734	(15)	6.960	162.749	91,42%
8	KCP MEDAN MUCHTAR BASRI	148.298	23.453	1.000	50	172.801	11.336	6.443	1.000	(267)	18.512	172.392	100,24%
9	KCP MEDAN KAMPUNG BARU	115.312	20.275	319	4.389	140.295	6.346	9.957	(1.095)	4.389	19.597	149.849	93,62%
10	KCP MEDAN PULO BRAYAN	206.120	23.279	4.130	12.079	245.607	16.023	9.388	(379)	2.167	27.199	248.132	98,98%
11	KCP MEDAN JUANDA	70.876	5.997	593	8.331	85.797	5.913	2.559	(171)	8.137	16.439	88.438	97,01%
12	KCP MEDAN SUKARAMAI	102.719	29.192	20.121	6.708	158.740	(4.982)	8.794	19.706	6.467	29.985	151.573	104,73%
13	KC MEDAN GAJAH MADA	128.538	39.544	39.033	3.047	210.162	19.835	16.207	(6.202)	(1.872)	27.968	215.072	97,72%
14	KCP MEDAN TOMANG ELOK	46.558	18.325	2	4.518	69.403	8.464	6.098	-	4.416	18.978	74.340	93,36%
15	KCP MEDAN KRAKATAU	117.086	21.777	-	-	138.863	(2.235)	8.228	(4.436)	-	1.556	155.759	89,15%
16	KC MEDAN S PARMAN	158.871	25.693	20.141	54.999	259.704	29.818	7.911	10	1.898	39.637	279.155	93,03%
17	KCP MEDAN GATOT SUBROTO	157.050	37.264	-	10.129	204.443	9.848	11.627	-	2.629	24.104	205.431	99,52%
18	KCP MEDAN ADAM MALIK	174.731	33.240	17.187	38.844	264.003	1.130	17.382	(392)	574	18.694	294.452	89,66%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 20-Oct-25					YtD 20-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.129.346	333.105	97.227	383.607	2.943.286	138.281	132.217	16.829	15.549	302.875	3.028.679	97,18%
1	KCP CEMARA ASRI	68.186	5.708	2.659	17.622	94.175	18.099	3.537	(570)	(199)	20.867	93.999	100,19%
2	KCP PANGKALAN BRANDAN	91.408	9.957	-	34.998	136.364	10.708	5.431	-	5.228	21.366	135.003	101,01%
3	KCP MEDAN RING ROAD	103.284	32.002	1.289	9.731	146.305	11.257	9.532	915	1.397	23.100	146.289	100,01%
4	KC LUBUK PAKAM	259.635	26.345	4.317	19.388	309.685	12.189	9.980	4.246	4.742	31.157	309.708	99,99%
5	KCP MEDAN SETIA BUDI	206.889	31.302	13.454	11.768	263.414	18.664	11.912	13.426	3.952	47.954	250.720	105,06%
6	KCP MEDAN A.H NASUTION	100.039	35.802	2.167	39.546	177.554	7.394	15.465	1.952	4.645	29.455	171.186	103,72%
7	KC BINJAI	109.415	35.651	25.366	24.234	194.666	10.723	11.706	593	2.293	25.315	202.451	96,15%
8	KCP KABANJAHE	90.093	26.117	-	40.809	157.019	5.643	13.780	-	1.155	20.578	157.048	99,98%
9	KCP MEDAN AKSARA	329.054	26.900	13.861	41.914	411.729	34.762	5.996	(3.695)	(6.543)	30.520	417.288	98,67%
10	KCP TEBING TINGGI SUDIRMAN 1	238.669	34.070	14.471	32.983	320.193	(10.235)	11.640	(207)	(1.290)	(93)	357.926	89,46%
11	KCP STABAT KH ZAINUL ARIFIN	145.882	24.013	4.257	36.488	210.640	2.654	11.463	(311)	563	14.370	225.192	93,54%
12	KCP MEDAN MARELAN RAYA	96.762	28.354	-	27.121	152.237	(4.347)	11.441	(21)	3.573	10.647	167.445	90,92%
13	KCP MEDAN BELAWAN	130.639	4.375	-	-	135.014	9.198	1.872	-	(14)	11.057	140.224	96,28%
14	KCP PERBAUNGAN	80.847	7.349	744	19.860	108.800	7.589	4.753	744	88	13.174	113.286	96,04%
15	KCP BINJAI JAMIN GINTING	78.544	5.159	14.643	27.146	125.492	3.982	3.710	(243)	(4.041)	3.408	140.914	89,06%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 20-Oct-25				YtD 20-Oct-25					Target Posisi 31-Oct-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.152.659	507.579	796.184	1.041.641	6.498.064	266.758	251.760	(28.423)	16.497	506.591	6.803.457	95,51%
1	KCP PEKANBARU UIR	19.913	7.711	-	-	27.625	9.835	4.783	-	-	14.618	22.597	122,25%
2	KCP ROKAN HULU PASIR PANGARAIAN	24.870	6.088	-	16.756	47.714	10.198	4.889	-	8.847	23.933	44.857	106,37%
3	KCP DURI HANG TUAH 2	95.333	19.499	1.224	60.200	176.256	41.429	17.354	(431)	6.776	65.128	125.462	140,49%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	(26.958)	(2.415)	-	(4.385)	(33.758)	45.157	0,00%
5	KC PEKANBARU SUDIRMAN 1	250.483	65.085	497.475	16.373	829.416	10.492	22.782	4.338	5.193	42.805	852.594	97,28%
6	KCP BAGAN BATU SUDIRMAN 1	157.255	7.907	1.885	58.608	225.654	7.257	5.843	(373)	3.694	16.421	230.674	97,82%
7	KCP PEKANBARU UIN SUSKA	25.483	2.971	-	-	28.455	9.476	2.243	-	-	11.719	29.077	97,86%
8	KC DUMAI	269.319	46.758	19.049	33.770	368.896	12.508	12.972	(4.126)	1.658	23.011	373.059	98,88%
9	KCP PEKANBARU ARIFIN AHMAD	302.971	31.360	16.227	51.567	402.125	37.442	12.841	(5.461)	(4.724)	40.098	407.451	98,69%
10	KCP BANGKINANG	139.933	17.923	-	36.072	193.928	18.497	12.136	(38)	6.182	36.778	183.047	105,94%
11	KCP GUNUNG RAYA KANDIS	40.368	8.615	-	48.300	97.283	2.497	5.394	-	3.262	11.153	102.647	94,77%
12	KCP RENGAT	168.648	7.056	-	48.670	224.375	2.457	4.896	-	2.936	10.289	230.227	97,46%
13	KCP PANGKALAN KERINCI MAHARAJA	160.001	24.356	1.714	71.471	257.542	7.623	11.530	(1.529)	(1.002)	16.622	275.724	93,41%
14	KCP PEKANBARU PANAM	284.200	34.621	26.034	25.149	370.004	(199)	16.308	(7.373)	1.305	10.041	388.984	95,12%
15	KCP FLAMBOYAN PETAPAHAN	77.980	9.338	-	60.005	147.323	12.037	6.956	(55)	1.817	20.754	147.108	100,15%
16	KC PEKANBARU HARAPAN RAYA	240.747	31.143	173.839	19.850	465.580	14.727	11.241	(10.555)	4.043	19.457	488.909	95,23%
17	KCP BAGAN SIAPIAPI	55.896	6.542	-	26.050	88.488	5.171	4.486	-	(2.541)	7.116	94.350	93,79%
18	KCP TEMBILAHAN	104.397	7.298	-	19.431	131.126	(7.477)	5.603	-	485	(1.389)	141.198	92,87%
19	KCP UJUNG BATU 1	191.777	8.526	70	70.441	270.814	10.931	5.828	(85)	(5.820)	10.854	282.664	95,81%
20	KCP SIAK	148.474	7.896	1.408	20.521	178.299	7.600	5.808	677	6.067	20.152	178.797	99,72%
21	KCP DURI HANG TUAH 1	155.118	7.391	-	22.386	184.895	17.567	5.658	-	(508)	22.717	190.056	97,28%
22	KCP TELUK KUANTAN	138.142	20.954	2.132	96.243	257.471	3.799	10.233	538	(1.490)	13.080	284.771	90,41%
23	KCP PEKANBARU SUDIRMAN ATAS	290.168	19.212	54.253	30.331	393.964	27.591	9.737	(3.716)	(3.671)	29.941	412.680	95,46%
24	KCP DUMAI SUKAJADI	137.581	12.413	-	60.540	210.534	2.541	4.440	-	2.121	9.103	231.752	90,84%
25	KC DURI	84.481	18.763	-	29.561	132.806	6.309	8.698	(76)	(6.804)	8.127	156.109	85,07%
26	KCP PEKANBARU RUMBAI	96.623	12.076	-	15.306	124.005	8.187	6.897	(37)	(3.942)	11.105	148.700	83,39%
27	KCP PANAM RAYA	108.682	13.708	855	45.267	168.512	2.217	7.901	(120)	(4.915)	5.083	189.133	89,10%
28	KCP SELAT PANJANG	83.900	6.623	18	-	90.541	533	4.912	-	(11)	5.435	94.720	95,59%
29	KCP PEKANBARU NANGKA	145.243	29.117	-	17.437	191.798	9.900	13.880	-	1.287	25.067	205.644	93,27%
30	KCP PEKANBARU SUDIRMAN	154.671	16.627	-	41.339	212.637	2.570	7.924	-	636	11.130	245.309	86,68%
							-	-	-	-	-	-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 20-Oct-25

NO	UNIT KERJA	Posisi 20-Oct-25					YtD 20-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.368.247	400.489	243.513	442.543	3.454.792	112.078	141.656	58.943	(4.334)	308.342	3.551.637	97,27%
1	KCP KOTA PINANG	116.681	6.603	77	22.307	145.668	20.895	4.312	(20)	2.901	28.088	132.450	109,98%
2	KCP GUNUNG TUA	82.690	41.432	116	55.915	180.153	8.838	13.663	(151)	2.102	24.453	181.863	99,06%
3	KCP SIPIROK	93.452	5.578	-	30.099	129.129	5.130	2.826	-	5.952	13.908	128.706	100,33%
4	KC PADANGSIDEMPUAN	211.713	61.272	48.374	33.613	354.972	23.969	19.216	17.466	(1.431)	59.220	341.122	104,06%
5	KCP TANJUNG BALAI	117.430	43.075	74	17.662	178.240	660	14.384	(20)	(1.044)	13.980	187.982	94,82%
6	KCP AEK KANOPAN	137.390	8.807	8	19.477	165.682	(943)	4.725	(44)	2.949	6.687	176.541	93,85%
7	KC SIBOLGA	184.994	26.125	-	19.103	230.221	10.520	10.875	-	45	21.439	235.912	97,59%
8	KC RANTAU PRAPAT	374.363	53.026	83.949	36.355	547.693	(5.079)	17.985	25.833	(6.357)	32.382	568.078	96,41%
9	KC PEMATANGSIANTAR PERINTIS	247.213	46.248	102.707	30.192	426.361	7.728	12.404	16.673	539	37.344	440.639	96,76%
10	KCP PEMATANGSIANTAR SUTOMO	186.811	10.447	8.005	31.447	236.710	18.802	4.656	(689)	(3.128)	19.641	242.975	97,42%
11	KCP PANYABUNGAN	116.300	16.803	52	16.059	149.214	2.113	6.434	(16)	(2.452)	6.079	163.797	91,10%
12	KCP SIBUHUAN	104.204	24.414	-	36.497	165.115	10.187	9.786	-	(1.153)	18.820	170.394	96,90%
13	KCP KISARAN	183.614	46.637	-	47.264	277.515	16.586	20.729	-	874	38.189	272.702	101,76%
14	KCP INDRAPURA	211.393	10.021	152	22.720	244.287	(7.330)	(339)	(89)	(4.770)	(12.528)	280.637	87,05%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 20-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 20-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	179.713	314.571	13.300	36.966	544.549
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	27.372	43.182	1.685	6.460	78.699
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	29.748	64.710	4.150	730	99.338
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	28.174	51.783	3.115	7.045	90.118
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	58.032	82.942	3.850	16.376	161.201
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	36.386	71.953	500	6.355	115.194
AREA BATAM		54.420	62.859	2.126	12.203	131.607	27.372	43.182	1.685	6.460	78.699
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	1.486	6.589	1.335	650	10.061
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	822	6.045	-	230	7.097
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.793	7.011	-	920	11.724
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	2.125	3.732	-	50	5.907
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	3.424	3.591	-	30	7.045
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	552	7.106	-	1.300	8.959
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.505	3.397	-	-	4.902
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	1.470	609	-	400	2.479
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	2.373	1.079	350	-	3.801
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	3.871	1.176	-	1.350	6.397
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	601	449	-	270	1.320
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	2.617	829	-	550	3.996
13	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	512	-	710	1.692
15	KCP BATUAJI	3.809	1.209	-	-	5.018	993	576	-	-	1.569
16	KCP ANAMBAS	1.486	518	-	-	2.004	320	206	-	-	526
17	KCP NATUNA	1.870	273	-	-	2.143	890	272	-	-	1.162
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	60	4	-	-	64
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	29.748	64.710	4.150	730	99.338
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	5.698	5.067	-	100	10.865
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	6.490	5.753	3.000	-	15.243
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	1.941	2.084	-	200	4.225
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.693	1.133	-	-	3.826
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	170	5.363	150	200	5.883
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	1.742	2.357	1.000	-	5.099
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.655	6.299	-	-	7.954
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	433	6.098	-	30	6.561
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	1.877	8.973	-	-	10.850
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.161	6.061	-	-	7.222
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	945	2.121	-	-	3.066
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	1.811	4.225	-	-	6.036
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	723	2.763	-	-	3.486
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	500	171	-	200	871
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.121	4.221	-	-	5.342
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	1.242	-	-	1.292
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	270	291	-	-	561
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	468	489	-	-	957
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	28.174	51.783	3.115	7.045	90.118
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	4.880	5.227	3.115	150	13.372
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	3.883	3.306	-	315	7.504
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.620	6.952	-	700	9.272
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	4.000	4.892	-	-	8.892
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	1.269	3.385	-	1.290	5.944
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	3.353	7.111	-	1.130	11.594
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	656	5.262	-	125	6.044
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	806	4.590	-	-	5.396
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	3.704	-	850	4.691
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	753	5.059	-	925	6.737
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	1.137	546	-	100	1.783
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	1.178	420	-	1.030	2.628
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.850	204	-	-	2.054
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.873	577	-	300	2.749
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	780	548	-	130	1.458



# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 ( tanggal 1 s/d tanggal 20-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 20-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	58.032	82.942	3.850	16.376	161.201
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	6.254	13.162	850	945	21.211
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.292	11.836	-	550	13.678
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	3.587	6.728	500	460	11.276
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	5.894	6.710	-	200	12.804
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	4.122	5.897	-	270	10.289
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.953	5.518	500	250	8.220
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	1.254	1.366	-	515	3.136
8	KCP PANGKALAN KERINCI MAHAI	5.653	4.403	-	3.385	13.442	1.722	4.852	-	1.350	7.924
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.170	564	-	700	2.434
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.608	2.567	-	500	4.674
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	272	546	-	500	1.318
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.472	839	-	850	3.161
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	3.755	2.162	2.000	-	7.916
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	2.394	2.501	-	670	5.565
15	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	1.067	1.191	-	300	2.558
16	KCP SIAK	4.195	1.684	-	850	6.729	1.820	1.034	-	1.015	3.869
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	3.685	916	-	951	5.551
18	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	540	803	-	1.670	3.013
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	464	-	300	1.614
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.860	1.541	-	1.650	5.051
22	KC DURI	2.971	5.072	-	-	8.043	2.683	1.961	-	-	4.644
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	2.129	2.224	-	400	4.753
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	831	612	-	750	2.193
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	485	966	-	100	1.551
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.348	2.728	-	1.480	6.556
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	806	1.788	-	-	2.594
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	667	812	-	-	1.479
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	235	429	-	-	664
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.278	226	-	-	1.504
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	36.386	71.953	500	6.355	115.194
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	6.518	17.478	-	430	24.426
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	3.580	9.073	-	625	13.277
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	2.875	7.090	-	945	10.910
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	2.092	9.118	-	265	11.475
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	2.969	5.674	500	710	9.853
6	KC SIBOLGA	5.065	5.499	-	910	11.474	2.773	5.906	-	300	8.979
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	679	6.055	-	50	6.784
8	KCP INDRAPURA	3.467	390	-	-	3.857	1.038	262	-	-	1.300
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	2.142	1.650	-	400	4.192
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.084	2.479	-	530	4.093
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.156	5.028	-	200	6.384
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.540	727	-	250	3.517
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.104	747	-	850	4.701
14	KCP KOTA PINANG	4.773	737	-	770	6.280	3.837	666	-	250	4.752
						-	-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	200	200
2	KFF MEDAN UNIV. ISLAM SUMATE	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM/	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	350	350



Kinerja Produk Consumer (CFG)

Posisi 20-Oct-2025

NO	UNIT KERJA	Posisi 20-Oct-2025					Growth Ytd					Growth MtD 20-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.568.789	1.583.992	570.741	1.980.980	12.704.500	677.225	38.555	113.904	26.862	856.547	22.550	13.046.039	97,38%
AREA BATAM		1.315.487	97.947	82.609	433.290	1.929.333	103.730	2.680	11.816	41.081	159.307	5.947	1.967.825	98,04%
1	KCP ANAMBAS	54.867	4.607	139	275	59.889	(11.673)	389	(23)	(26)	(11.333)	(519)	65.025	92,10%
2	KCP BATAM CENTER	70.649	25.948	6.095	34.410	137.102	(662)	(1.735)	940	1.402	(55)	(523)	145.889	93,98%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)	75.754	0,00%
4	KCP TANJUNG UBAN	61.025	2.911	1.012	8.649	73.597	(3.737)	776	457	7.133	4.628	46	76.308	96,45%
5	KCP ANAMBAS JEMAJA	85	-	-	-	85	7	-	-	-	7	59	78	108,61%
6	KCP BATAM GRAND NIAGA MAS	53.326	273	2.664	59.876	116.138	3.626	(7)	978	3.064	7.661	2.681	130.550	88,96%
7	KCP BATAM BATU AJI	80.352	1.835	10.666	40.975	133.828	4.540	45	1.054	1.077	6.717	1.126	138.671	96,51%
8	KCP BATAM SEKUPANG	18.180	530	9.304	8.286	36.300	7.498	291	(1.248)	4.383	10.924	(224)	44.532	81,51%
9	KCP NATUNA	52.769	4.239	-	-	57.008	7.703	189	-	-	7.892	187	57.211	99,65%
10	KCP BATAMINDO	102.146	577	6.366	21.218	130.307	12.702	493	1.648	1.355	16.199	577	122.231	106,61%
11	KCP BATAM BENGKONG	71.955	3.799	9.646	19.752	105.152	7.683	(37)	3.435	2.489	13.571	581	101.093	104,01%
12	KCP BATAM BOTANIA GARDEN	40.979	3.376	7.532	26.418	78.304	8.492	(257)	1.057	863	10.155	66	85.232	91,87%
13	KCP TANJUNG BALAI KARIMUN 1	209.457	25.769	1.996	7.036	244.257	78.227	1.270	379	5.760	85.636	81.436	169.761	143,88%
14	KC TANJUNG PINANG	132.402	13.155	1.050	10.230	156.837	7.391	2.464	163	2.529	12.546	(809)	162.791	96,34%
15	KCP BATUAJI	19.039	12	8.303	62.788	90.142	4.737	12	693	11.281	16.723	405	94.346	95,54%
16	KCP BINTAN CENTER	142.865	8.720	3.606	5.248	160.439	16.981	(841)	324	1.783	18.247	2.126	151.972	105,57%
17	KCP BATAM RADEN PATAH	66.197	859	5.933	69.978	142.967	16.283	375	(992)	(4.242)	11.424	1.103	149.582	95,58%
18	KCP BATAM WINDSOR CENTRAL	139.195	1.337	8.296	58.151	206.979	16.537	15	3.036	7.759	27.348	(975)	196.796	105,17%
AREA MEDAN KOTA		1.545.245	192.525	71.420	315.725	2.124.915	161.463	8.357	6.430	3.873	180.124	1.268	2.166.943	98,06%
1	KCP MEDAN ADAM MALIK	98.609	5.061	4.122	66.940	174.731	8.305	3.146	(165)	(10.156)	1.130	(1.139)	189.734	92,09%
2	KCP MEDAN GATOT SUBROTO	134.786	3.397	5.875	12.993	157.050	6.647	440	(1.781)	4.542	9.848	(218)	159.845	98,25%
3	KCP MEDAN GAJAH MADA	77.181	23.401	6.177	21.779	128.538	14.853	1.896	1.180	1.906	19.835	1.228	119.815	107,28%
4	KCP MEDAN SUKARAMAI	83.596	5.440	3.487	10.196	102.719	(5.575)	72	549	(27)	(4.982)	(737)	118.027	87,03%
5	KCP MEDAN KRAKATAU	89.222	9.886	2.139	15.839	117.086	(4.975)	387	417	1.936	(2.235)	91	130.324	89,84%
6	KCP MEDAN TOMANG ELOK	32.937	2.130	4.910	6.580	46.558	8.004	250	(523)	733	8.464	(323)	45.479	102,37%
7	KCP MEDAN JUANDA	46.026	5.763	2.477	16.610	70.876	5.629	265	1.056	(1.037)	5.913	(76)	75.712	93,61%
8	KCP MEDAN SUTOMO	2.594	272	1.535	1.040	5.442	2.514	272	1.535	1.040	5.362	20	8.370	65,01%
9	KCP MEDAN S PARMAN	122.679	18.402	4.761	13.030	158.871	31.754	31	(426)	(1.541)	29.818	3.214	155.649	102,07%
10	KCP MEDAN KAMPUNG BARU	62.053	30.878	4.760	17.621	115.312	8.777	(2.236)	695	(889)	6.346	421	124.853	92,36%
11	KCP MEDAN SIMPANG LIMUN	75.683	32.905	3.448	10.479	122.515	3.659	(875)	(649)	(2.727)	(593)	(1.243)	135.676	90,30%
12	KCP MEDAN PULO BRAYAN	158.809	19.017	4.030	24.263	206.120	12.884	742	(32)	2.430	16.023	(2.167)	203.447	101,31%
13	KCP MEDAN IMAM BONJOL	46.833	206	3.789	24.307	75.135	10.008	14	2.390	(762)	11.649	148	73.395	102,37%
14	KCP MEDAN ISKANDAR MUDA 1	53.988	6.785	2.145	14.139	77.058	2.693	(873)	472	(1.167)	1.125	659	84.523	91,17%
15	KCP MEDAN PANCA BUDI	14.997	92	1.012	870	16.970	8.042	(2)	(284)	472	8.228	120	16.629	102,05%
16	KCP MEDAN MUCHTAR BASRI	120.939	10.766	2.765	13.827	148.298	10.162	1.130	1.233	(1.190)	11.336	4	150.143	98,77%
16	KCP MEDAN KEJAKSAAN	287.669	17.331	9.380	42.635	357.016	19.424	3.612	(1.431)	8.918	30.523	350	345.001	103,48%
17	KCP MEDAN USU	36.643	791	4.609	2.577	44.620	18.659	86	2.196	1.392	22.333	914	30.319	147,17%
AREA MEDAN RAYA		1.585.327	260.537	48.371	235.111	2.129.346	110.670	15.287	14.152	(1.828)	138.281	5.091	2.178.372	97,75%
1	KCP PERBAUNGAN	59.446	17.825	1.955	1.621	80.847	7.398	(1.091)	372	910	7.589	1.185	82.762	97,69%
2	KCP MEDAN MARELAN RAYA	74.677	7.746	2.241	12.099	96.762	(4.432)	(622)	675	32	(4.347)	(1.237)	113.166	85,50%
3	KCP TEBING TINGGI SUDIRMAN 1	142.782	33.598	3.924	58.364	238.669	(2.960)	(3.256)	1.388	(5.407)	(10.235)	(1.447)	269.335	88,61%
4	KCP STABAT KH ZAINUL ARIFIN	96.403	22.696	2.985	23.798	145.882	2.380	3.081	(439)	(2.367)	2.654	(798)	158.096	92,27%
5	KCP MEDAN SETIA BUDI	187.702	5.709	5.063	8.415	206.889	18.538	115	512	(500)	18.664	1.899	200.854	103,00%
6	KCP MEDAN BELAWAN	117.906	6.965	972	4.795	130.639	7.410	817	726	246	9.198	955	132.451	98,63%
7	KCP MEDAN A.H NASUTION	75.908	3.625	4.867	15.639	100.039	8.391	(76)	997	(1.917)	7.394	2.757	102.220	97,87%
8	KCP KABANJAHE	64.297	18.520	885	6.392	90.093	541	2.610	637	1.854	5.643	181	94.326	95,51%
9	KCP BINJAI JAMIN GINTING	46.053	7.340	3.199	21.952	78.544	4.516	1.085	2.906	(4.525)	3.982	(105)	86.219	91,10%
10	KCP MEDAN RING ROAD	55.910	11.045	3.469	32.860	103.284	8.311	2.922	633	(608)	11.257	(1.068)	102.386	100,88%
11	KC LUBUK PAKAM	219.082	29.899	2.745	7.909	259.635	13.015	767	(439)	(1.153)	12.189	1.741	261.656	99,23%
12	KCP PANGKALAN BRANDAN	64.563	19.318	3.773	3.754	91.408	3.763	803	2.791	3.350	10.708	(805)	91.931	99,43%
13	KC BINJAI	55.142	34.417	6.104	13.753	109.415	3.232	1.209	2.007	4.276	10.723	645	112.781	97,02%
14	KCP MEDAN AKSARA	278.159	36.860	3.885	10.150	329.054	25.255	6.909	72	2.526	34.762	764	308.152	106,78%
15	KCP CEMARA ASRI	47.298	4.974	2.304	13.609	68.186	15.311	16	1.315	1.457	18.099	424	62.037	109,91%
AREA PEKANBARU		2.699.474	555.602	293.662	603.921	4.152.659	201.801	5.908	51.040	8.009	266.758	1.591	4.283.662	96,94%
1	KCP DUMAI SUKAJADI	96.621	10.376	14.315	16.270	137.581	(1.632)	(416)	1.597	2.993	2.541	694	158.372	86,87%
2	KCP PANAM RAYA	55.752	3.139	12.257	37.534	108.682	2.538	980	282	(1.583)	2.217	989	116.162	93,56%
3	KCP PEKANBARU SUDIRMAN	120.211	13.138	8.581	12.741	154.671	5.211	860	365	(3.866)	2.570	(19)	174.779	88,50%
4	KCP PEKANBARU PANAM	230.954	17.612	5.401	30.233	284.200	4.850	(2.012)	(341)	(2.695)	(199)	(2.170)	292.505	97,16%
5	KCP TEMBILAHAN	40.552	60.833	2.125	888	104.397	5.686	(13.122)	13	(54)	(7.477)	(738)	114.873	90,88%
6	KCP SELAT PANJANG	38.377	45.066	203	254	83.900	106	239	203	(15)	533	(451)	90.444	92,76%
7	KC DURI	56.121	7.560	16.834	3.967	84.481	1.156	26	4.763	363	6.309	1.396	91.537	92,29%
8	KCP UJUNG BATU													

## Posisi 20-Oct-2025

[illegible]





PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 20-Oct-25)

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan ( tanggal 1 s/d tanggal 20-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	133.628	17.074	14.139	14.871	179.713
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	16.450	8.584	1.337	1.000	27.372
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	26.457	681	1.122	1.488	29.748
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	23.269	850	2.079	1.977	28.174
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	42.935	5.544	6.349	3.205	58.032
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	24.518	1.415	3.251	7.202	36.386
AREA BATAM		37.314	10.581	4.109	2.416	54.420	16.450	8.584	1.337	1.000	27.372
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	1.360	-	126	-	1.486
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	110	328	-	384	822
3	KCP BATAMINDO	2.132	634	129	-	2.895	1.926	318	203	170	2.617
4	KCP BATAM CENTER	965	530	135	314	1.944	30	446	-	76	552
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.050	2.358	385	-	3.793
6	KCP TANJUNG BALAI KARIMUN 1	2.505	324	-	1.080	3.909	1.705	420	-	-	2.125
7	KCP NATUNA	1.735	-	-	135	1.870	680	-	-	210	890
8	KCP ANAMBAS	1.370	-	-	116	1.486	320	-	-	-	320
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	1.345	-	-	160	1.505
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	3.424	-	-	-	3.424
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	1.470	-	-	-	1.470
12	KCP TANJUNG UBAN	890	669	21	136	1.716	305	164	-	-	470
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.365	851	157	-	2.373
14	KCP BATUAJI	450	2.352	1.007	-	3.809	130	583	280	-	993
15	KCP TANJUNG BALAI KARIMUN 2	3.570	-	-	-	3.570	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.090	2.781	-	-	3.871
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	80	335	187	-	601
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	60	-	-	-	60
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	26.457	681	1.122	1.488	29.748
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	6.474	-	16	-	6.490
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	1.655	-	-	-	1.655
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	1.795	-	16	-	1.811
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	5.578	-	-	120	5.698
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.161	-	-	-	1.161
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	248	220	-	-	468
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	500	-	-	-	500
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	180	461	-	480	1.121
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	1.020	-	257	465	1.742
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	1.655	-	-	286	1.941
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	945	-	-	-	945
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	170	-	-	-	170
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	1.850	-	27	-	1.877
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	433	-	-	-	433
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	708	-	15	-	723
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	270	-	-	-	270
17	KCP MEDAN USU	2.753	-	-	-	2.753	1.815	-	791	87	2.693
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	23.269	850	2.079	1.977	28.174
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	4.780	-	-	100	4.880
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	3.783	-	-	100	3.883
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	1.137	-	-	-	1.137
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	2.996	-	357	-	3.353
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	1.310	-	221	342	1.873
6	KC BINJAI	2.271	200	100	1.000	3.571	475	-	403	742	1.620
7	KCP KABANJAHE	877	473	-	-	1.350	323	-	158	273	753
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	130	650	-	-	780
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	1.730	-	-	120	1.850
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	70	-	17	50	137
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	758	-	48	-	806
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	3.400	200	400	-	4.000
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	980	-	198	-	1.178
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	1.042	-	129	98	1.269
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	355	-	149	152	656
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	42.935	5.544	6.349	3.205	58.032
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	5.029	400	759	66	6.254
2	KC DUMAI	8.123	379	410	726	9.638	5.816	-	78	-	5.894
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	2.272	1.000	154	161	3.587
4	KC DURI	1.350	402	1.029	190	2.971	1.370	300	741	272	2.683
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	1.764	-	189	-	1.953
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	2.394	-	-	-	2.394
7	KCP BANGKINANG	3.475	-	243	230	3.948	1.216	-	92	300	1.608
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.035	-	257	-	1.292
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	335	-	96	54	485
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	1.968	-	329	52	2.348
11	KCP SIAK	3.444	-	86	665	4.195	1.720	-	-	100	1.820
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	580	-	133	541	1.254
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	646	-	185	-	831
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	3.592	-	93	-	3.685
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	100	-	-	567	667
16	KCP RENGAT	4.379	-	498	1.000	5.877	300	-	-	240	540
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.020	125	101	226	1.472
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	1.170	-	-	-	1.170
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	1.725	-	100	35	1.860
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	1.125	2.051	229	350	3.755
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	1.001	50	505	166	1.722
22	KCP PANAM RAYA	3.196	380	111	50	3.737	977	520	632	-	2.129
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	270	-	536	-	806

**Pencairan (tanggal 1 s/d tanggal 20-Oct-25)**

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