

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.697	12.722	3.174	74	26	10	859	775	784	931	72	156	147	6
2	RO II/ Medan	22.062	41.252	53.306	55.352	33.290	14.100	2.046	8	3.510	4.146	4.270	4.276	766	130	6	8
3	RO III/ Palembang	24.289	234.074	256.363	257.033	232.744	22.959	670	5	2.516	3.531	3.643	3.638	1.122	107	-5	9
4	RO IV/ Jakarta 1	101.747	300.870	328.277	330.388	228.641	29.517	2.110	3	9.500	10.953	11.137	11.142	1.642	189	5	5
5	RO V/ Jakarta 2	126.010	301.649	334.002	336.214	210.204	34.566	2.212	2	4.872	5.155	5.258	5.260	388	105	2	10
6	RO VI/ Bandung	26.987	51.280	70.244	70.558	43.571	19.277	313	7	3.240	3.074	3.332	3.340	100	266	8	4
7	RO VII/ Semarang	37.101	169.524	204.954	206.975	169.875	37.452	2.022	1	3.620	5.380	5.766	5.789	2.169	409	23	1
8	RO VIII/ Surabaya	48.103	97.211	121.103	122.204	74.101	24.993	1.101	4	5.324	6.657	6.940	6.946	1.622	289	6	3
9	RO IX/ Kalimantan	17.673	22.108	42.384	44.936	27.263	22.828	2.552	6	1.628	1.649	2.019	2.042	414	393	23	2
10	RO X/ Makassar	11.123	11.470	12.508	12.527	1.404	1.057	19	9	1.365	1.710	1.855	1.862	497	152	7	7
Total RO		424.643	1.242.087	1.435.839	1.448.910	1.024.266	206.823	13.071		36.434	43.030	45.004	45.226	8.792	2.196	222	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	8.880	9.551	3.415	1.140	671	5	931	940	960	962	31	22	2	3
2	AREA MEDAN KOTA	3.432	15.501	18.978	19.294	15.863	3.794	316	2	620	658	673	673	53	15	0	5
3	AREA MEDAN RAYA	1.562	1.358	3.171	3.177	1.615	1.819	7	4	378	529	577	578	200	49	1	1
4	AREA PEKANBARU	8.205	7.537	10.293	10.327	2.122	2.790	34	3	926	1.178	1.195	1.197	271	19	2	4
5	AREA PEMATANGSIANTAR	2.728	8.445	11.985	13.002	10.274	4.558	1.018	1	655	841	865	866	211	25	1	2
RO II / Medan		22.062	41.252	53.306	55.352	33.290	14.100	2.046		3.510	4.146	4.270	4.276	766	130	6	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	8.880	9.551	3.415	1.140	671		931	940	960	962	31	22	2	
1	KCP BATAMINDO	194	844	793	798	604	(46)	6	17	33	57	58	60	27	3	2	4
2	KCP BATAM SEKUPANG	138	136	93	93	(45)	(43)	0	16	21	23	22	22	1	(1)	0	17
3	KCP BATUAJI	665	751	709	709	44	(42)	0	15	28	40	39	39	11	(1)	0	17
4	KCP BATAM GRAND NIAGA MAS	136	1.661	1.620	1.620	1.484	(41)	0	14	10	32	36	36	26	4	0	1
5	KCP BATAM BATU AJI	228	271	256	257	29	(14)	1	13	35	37	38	38	3	1	0	10
6	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	12	2	4	5	5	3	1	0	10
7	KCP BATAM BOTANIA GARDEN	81	78	77	78	(2)	1	1	11	18	28	29	29	11	1	0	10
8	KCP ANAMBAS	106	106	107	107	1	1	0	10	15	14	13	14	(1)	0	1	14
9	KCP BINTAN CENTER	155	383	387	387	232	4	1	9	29	34	35	35	6	1	0	10
10	KCP NATUNA	353	285	292	293	(60)	7	0	8	52	50	50	50	(2)	0	0	14
11	KCP BATAM RADEN PATAH	1.148	932	948	948	(200)	16	0	7	44	39	40	40	(4)	1	0	10
12	KC TANJUNG PINANG	209	222	243	249	40	26	6	6	113	117	120	120	7	3	0	4
13	KCP BATAM BENGKONG	100	78	120	121	21	43	1	5	23	30	32	32	9	2	0	6
14	KCP BATAM CENTER	128	87	134	134	6	47	0	4	30	40	43	43	13	3	0	4
15	KC BATAM WINDSOR CENTRAL	98	137	319	322	224	185	3	3	47	60	64	63	16	3	(1)	4
16	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.655	2.655	474	347	0	2	365	275	276	275	(90)	0	(1)	14
17	KCP TANJUNG UBAN	188	103	101	752	564	648	651	1	66	60	60	61	(5)	1	1	10

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	18.978	19.294	15.863	3.794	316		620	658	673	673	53	15	-	
1	KCP MEDAN JUANDA	263	202	157	158	(105)	(44)	1	18	26	35	36	36	10	1	0	6
2	KCP MEDAN KRAKATAU	186	128	95	89	(97)	(40)	(6)	17	54	45	47	44	(10)	(1)	(3)	15
3	KC MEDAN S PARMAN	67	161	150	149	82	(12)	(1)	16	12	34	33	32	20	(2)	(1)	18
4	KCP MEDAN KAMPUNG BARU	211	331	327	327	116	(4)	0	15	29	30	29	29	0	(1)	0	15
5	KCP MEDAN SUTOMO	0	9	9	10	9	1	0	14	2	6	6	6	4	0	0	10
6	KCP MEDAN MUCHTAR BASRI	184	473	471	474	290	1	2	13	37	36	35	35	(2)	(1)	0	15
7	KCP MEDAN PANCA BUDI	96	59	60	61	(36)	2	0	12	11	7	7	7	(4)	0	0	10
8	KCP MEDAN SIMPANG LIMUN	135	50	52	53	(82)	2	0	11	42	35	35	35	(7)	0	0	10
9	KCP MEDAN USU	63	456	459	459	396	3	1	10	12	17	15	15	3	(2)	0	18
10	KCP MEDAN SUKARAMAI	55	35	39	39	(16)	3	0	9	23	24	28	32	9	8	4	1
11	KCP MEDAN ISKANDAR MUDA 1	68	32	34	35	(33)	3	1	8	20	30	30	30	10	0	0	10
12	KCP MEDAN TOMANG ELOK	22	46	50	50	28	4	0	7	7	23	24	24	17	1	0	6
13	KCP MEDAN IMAM BONJOL	98	68	70	72	(26)	4	2	6	14	26	29	29	15	3	0	4
14	KCP MEDAN PULO BRAYAN	251	198	207	210	(42)	12	2	5	41	57	58	57	16	0	(1)	10
15	KC MEDAN KEJAKSAAN	559	278	285	290	(270)	12	5	4	113	103	103	103	(10)	0	0	10
16	KCP MEDAN GATOT SUBROTO	305	700	1.702	1.703	1.398	1.003	1	3	71	45	49	49	(22)	4	0	3
17	KC MEDAN GAJAH MADA	209	1.296	1.995	2.301	2.093	1.005	306	2	59	53	57	58	(1)	5	1	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.815	12.816	12.157	1.838	1	1	47	52	52	52	5	0	0	10

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	3.171	3.177	1.615	1.819	7		378	529	577	578	200	49	1	
1	KCP MEDAN A.H NASUTION	128	96	83	83	(45)	(13)	1	15	23	28	27	27	4	(1)	0	13
2	KCP PANGKALAN BRANDAN	112	99	89	89	(23)	(10)	1	14	19	39	40	40	21	1	0	7
3	KCP BINJAI JAMIN GINTING	87	67	62	63	(24)	(4)	1	13	10	15	13	13	3	(2)	0	15
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	132	131	(1)	(4)	(1)	12	71	80	79	78	7	(2)	(1)	15
5	KCP MEDAN RING ROAD	85	43	43	43	(42)	1	0	11	19	19	19	19	0	0	0	10
6	KCP KABANJAHE	0	0	1	1	1	1	0	10	0	0	9	9	9	9	0	3
7	KC BINJAI	199	225	226	226	28	1	0	9	47	57	57	57	10	0	0	10
8	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	8	10	21	21	21	11	0	0	10
9	KCP CEMARA ASRI	6	8	9	9	3	1	0	7	46	57	63	63	17	6	0	4
10	KCP MEDAN BELAWAN	56	39	41	41	(15)	2	1	6	12	24	25	25	13	1	0	7
11	KCP MEDAN SETIA BUDI	165	186	186	190	25	4	4	5	33	68	85	86	53	18	1	1
12	KCP PERBAUNGAN	108	65	80	80	(28)	15	0	4	12	24	24	24	12	0	0	10
13	KC LUBUK PAKAM	79	71	575	575	496	505	0	3	17	34	48	49	32	15	1	2
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.050	1.050	780	798	0	1	46	47	47	47	1	0	0	10

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	10.293	10.327	2.122	2.790	34		926	1.178	1.195	1.197	271	19	2	
1	KCP PEKANBARU NANGKA	117	220	188	189	73	(31)	1	29	32	50	48	48	16	(2)	0	28
2	KCP SELAT PANJANG	375	248	226	227	(149)	(22)	1	28	47	37	35	35	(12)	(2)	0	28
3	KCP DURI HANG TUAH 2	859	557	551	547	(312)	(10)	(4)	27	71	72	70	71	0	(1)	1	26
4	KCP GUNUNG RAYA KANDIS	43	41	32	32	(10)	(8)	0	26	10	22	20	20	10	(2)	0	28
5	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	25	6	5	4	5	(1)	0	1	18
6	KCP TEMBILAHAN	10	14	14	14	5	1	1	24	1	12	12	12	11	0	0	18
7	KCP PEKANBARU ARIFIN AHMAD	151	174	173	175	24	1	2	23	33	52	51	51	18	(1)	0	26
8	KCP ROKAN HULU PASIR PANGARAIAAN	22	30	31	31	9	1	0	22	2	16	16	16	14	0	0	18
9	KCP FLAMBOYAN PETAPAHAN	56	57	59	59	3	1	0	21	8	21	21	21	13	0	0	18
10	KCP SIAK	14	509	511	511	498	2	1	20	7	27	27	27	20	0	0	18
11	KCP UJUNG BATU 1	28	28	28	30	2	2	2	19	40	58	61	61	21	3	0	4
12	KCP BANGKINANG	52	49	51	52	0	3	1	18	8	34	34	34	26	0	0	18
13	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	17	31	21	21	21	(10)	0	0	18
14	KCP PEKANBARU RUMBAI	281	138	141	142	(140)	3	0	16	26	16	16	16	(10)	0	0	18
15	KCP DUMAI SUKAJADI	48	45	47	49	0	4	1	15	11	29	30	30	19	1	0	10
16	KCP BAGAN BATU SUDIRMAN 1	234	188	192	193	(41)	5	1	14	52	59	61	61	9	2	0	7
17	KCP PANAM RAYA	353	292	298	299	(54)	7	1	13	17	26	27	27	10	1	0	10
18	KCP BAGAN SIAPIAPI	803	528	532	535	(268)	7	3	12	54	57	57	57	3	0	0	18
19	KC PEKANBARU HARAPAN RAYA	422	85	91	92	(330)	8	1	11	74	69	70	70	(4)	1	0	10
20	KCP PEKANBARU SUDIRMAN	237	256	265	265	29	9	1	10	37	56	56	56	19	0	0	18
21	KC DURI	132	177	184	187	55	10	3	9	28	41	41	41	13	0	0	18
22	KC DUMAI	411	376	384	387	(24)	10	2	8	48	65	70	70	22	5	0	1
23	KCP TELUK KUANTAN	358	326	336	337	(22)	11	1	7	42	57	57	57	15	0	0	18
24	KCP PANGKALAN KERINCI MAHARAJA	750	716	727	729	(21)	13	2	6	55	72	72	72	17	0	0	18
25	KCP DURI HANG TUAH 1	372	420	433	438	66	18	5	5	31	38	40	40	9	2	0	7
26	KCP PEKANBARU PANAM	203	166	272	272	70	106	1	4	16	29	33	33	17	4	0	3
27	KCP PEKANBARU UIR	104	311	427	427	323	117	0	3	12	22	26	26	14	4	0	3
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.060	1.067	51	519	7	2	97	94	96	96	(1)	2	0	7
29	KCP RENGAT	175	673	2.675	2.675	2.500	2.002	0	1	30	21	23	23	(7)	2	0	7

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	11.985	13.002	10.274	4.558	1.018		655	830	854	855	200	25	1	
1	KCP PANYABUNGAN	92	102	72	72	(20)	(30)	0	14	13	26	28	28	15	2	0	7
2	KCP SIBUHUAN	68	84	85	86	18	2	0	13	69	76	76	76	7	0	0	13
3	KC SIBOLGA	91	763	765	766	674	3	1	12	26	31	32	32	6	1	0	10
4	KCP PEMATANGSIANTAR SUTOMO	116	70	72	73	(42)	3	1	11	18	35	40	40	22	5	0	2
5	KCP SIPIROK	129	361	365	365	237	4	1	10	47	52	54	54	7	2	0	7
6	KC PADANGSIDEMPUAN	271	237	242	242	(28)	5	0	9	89	85	86	86	(3)	1	0	10
7	KCP KISARAN	138	137	142	145	7	7	3	8	33	66	71	71	38	5	0	2
8	KCP INDRAPURA	324	368	376	378	54	10	3	7	60	69	71	71	11	2	0	7
9	KC PEMATANGSIANTAR PERINTIS	456	512	526	529	73	16	3	6	97	147	144	144	47	(3)	0	14
10	KCP TANJUNG BALAI	119	1.041	1.136	1.136	1.017	95	0	5	22	38	41	41	19	3	0	4
11	KCP AEK KANOPAN	367	316	418	421	54	105	3	4	45	42	44	44	(1)	2	0	7
12	KCP KOTA PINANG	39	1.345	1.843	1.843	1.804	498	0	3	14	31	31	31	17	0	0	13
13	KC RANTAU PRAPAT	271	2.139	3.184	3.185	2.913	1.046	1	2	82	98	102	102	20	4	0	3
14	KCP GUNUNG TUA	247	967	2.757	3.759	3.512	2.792	1.002	1	40	34	34	35	(5)	1	1	10