

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	13.249	13.251	6.663	(1.270)	2	101,13%	-8,75%	0,01%	93
2	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.661	8.633	3.042	(496)	(28)	54,41%	-5,43%	-0,32%	92
3	KCP PANYABUNGAN	13.061	14.992	15.915	15.681	15.687	2.626	(227)	7	20,11%	-1,43%	0,04%	91
4	KCP KABANJAHE	884	2.253	2.398	2.193	2.205	1.322	(193)	13	149,56%	-8,03%	0,58%	90
5	KCP ANAMBAS	4.048	5.031	5.591	5.465	5.455	1.407	(136)	(11)	34,76%	-2,43%	-0,20%	89
6	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.770	4.778	837	(57)	8	21,24%	-1,17%	0,16%	88
7	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.228	3.300	1.155	(48)	72	53,85%	-1,44%	2,23%	87
8	KCP ANAMBAS JEMAJA	611	936	1.273	1.263	1.251	640	(22)	(12)	104,80%	-1,76%	-0,93%	86
9	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	6.990	6.991	2.880	(16)	1	70,04%	-0,23%	0,01%	85
10	KCP PANAM RAYA	4.086	5.538	5.659	5.642	5.650	1.564	(9)	8	38,26%	-0,17%	0,14%	84
11	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.238	1.239	621	(4)	1	100,34%	-0,31%	0,10%	83
12	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.982	3.982	1.442	(1)	(5)	56,78%	-0,04%	-0,13%	82
13	KCP BINTAN CENTER	5.039	6.015	6.084	6.072	6.089	1.050	6	18	20,84%	0,10%	0,29%	81
14	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.343	3.318	780	11	(25)	30,75%	0,34%	-0,74%	80
15	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.458	6.459	1.840	14	1	39,85%	0,22%	0,01%	79
16	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.929	10.782	1.337	21	(147)	14,15%	0,20%	-1,34%	78
17	KCP TANJUNG UBAN	4.241	5.123	5.306	5.331	5.330	1.089	24	(1)	25,68%	0,46%	-0,02%	77
18	KCP INDRAPURA	9.597	11.034	11.193	11.175	11.221	1.624	28	46	16,92%	0,25%	0,41%	76
19	KCP MEDAN USU	464	2.651	2.893	2.839	2.941	2.476	48	102	533,38%	1,66%	3,59%	75
20	KCP CEMARA ASRI	4.003	4.611	4.837	4.883	4.887	883	50	4	22,07%	1,03%	0,07%	74
21	KCP BATAM BATU AJI	8.137	10.627	11.610	11.645	11.664	3.527	53	18	43,35%	0,46%	0,16%	73
22	KCP MEDAN SUTOMO	1	267	249	316	316	315	66	0	25170,15%	26,61%	0,03%	72
23	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.215	13.253	1.765	67	38	15,37%	0,50%	0,29%	71
24	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.139	1.139	827	75	0	264,95%	7,05%	0,02%	70
25	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.948	8.952	181	75	3	2,06%	0,85%	0,04%	69
26	KCP NATUNA	4.440	5.537	5.817	5.897	5.900	1.461	83	3	32,90%	1,43%	0,05%	68
27	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.664	6.663	1.522	87	(1)	29,60%	1,32%	-0,01%	67
28	KCP PEKANBARU UIR	1.348	2.351	2.732	2.826	2.829	1.481	97	3	109,91%	3,55%	0,10%	66
29	KC TANJUNG PINANG	9.057	9.938	10.301	10.483	10.401	1.344	100	(82)	14,84%	0,98%	-0,78%	65
30	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.105	5.125	3.232	104	20	170,71%	2,08%	0,39%	64
31	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.249	3.313	1.133	105	65	51,93%	3,28%	2,00%	63
32	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.102	7.135	349	122	34	5,15%	1,74%	0,47%	62
33	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.683	4.676	927	122	(7)	24,72%	2,68%	-0,15%	61
34	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.338	4.289	2.925	124	(50)	214,55%	2,98%	-1,14%	60
35	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.661	5.665	886	130	5	18,53%	2,35%	0,09%	59
36	KCP BATAM BENGKONG	5.698	8.702	9.042	9.178	9.174	3.476	132	(4)	61,01%	1,46%	-0,05%	58
37	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	12.271	13.146	2.788	133	875	26,92%	1,03%	7,13%	57
38	KCP TANJUNG BALAI	3.904	6.517	7.005	7.143	7.141	3.237	136	(2)	82,91%	1,94%	-0,03%	56
39	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.850	5.813	1.023	143	(36)	21,35%	2,53%	-0,62%	55
40	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.879	7.895	1.778	151	16	29,07%	1,95%	0,20%	54
41	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.984	7.043	1.857	154	59	35,81%	2,23%	0,85%	53
42	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.602	18.615	856	177	14	4,82%	0,96%	0,07%	52
43	KCP SELAT PANJANG	4.893	4.995	5.423	5.601	5.600	708	178	(1)	14,46%	3,27%	-0,01%	51
44	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.709	10.717	2.764	180	9	34,76%	1,71%	0,08%	50
45	KCP BATU AJI	7.248	9.329	9.797	9.986	10.003	2.755	206	17	38,02%	2,10%	0,17%	49
46	KCP MEDAN JUANDA	7.138	8.020	8.187	8.370	8.396	1.257	208	26	17,61%	2,54%	0,31%	48
47	KC PADANGSIDEMPUMAN	12.882	15.687	16.072	16.203	16.282	3.399	209	79	26,39%	1,30%	0,49%	47
48	KCP PERBAUNGAN	3.301	4.817	5.062	5.281	5.286	1.986	224	5	60,16%	4,42%	0,10%	46
49	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.847	9.874	2.104	231	27	27,07%	2,40%	0,27%	45
50	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.636	7.699	3.322	234	62	75,88%	3,13%	0,82%	44
51	KCP SIAK	4.510	6.716	6.965	7.208	7.209	2.700	244	2	59,87%	3,51%	0,03%	43
52	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.225	17.232	1.608	245	6	10,29%	1,44%	0,04%	42
53	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.884	10.296	4.324	248	411	72,40%	2,47%	4,16%	41
54	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.505	6.557	2.295	250	52	53,83%	3,96%	0,80%	40
55	KC BINJAI	7.130	10.526	11.466	11.727	11.720	4.590	254	(7)	64,38%	2,21%	-0,06%	39
56	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.644	14.643	1.435	256	(1)	10,87%	1,78%	-0,01%	38
57	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.912	4.910	1.634	259	(2)	49,89%	5,58%	-0,04%	37
58	KCP SIBUHUAN	5.558	8.690	8.896	8.972	9.156	3.598	261	185	64,73%	2,93%	2,06%	36
59	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	2.205	2.204	1.351	264	(1)	158,29%	13,59%	-0,05%	35
60	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.142	20.148	3.295	287	6	19,55%	1,44%	0,03%	34
61	KCP MEDAN AKSARA	10.405	10.890	11.292	11.656	11.583	1.178	291	(73)	11,33%	2,58%	-0,62%	33
62	KC DURI	15.265	16.119	16.794	17.156	17.131	1.866	337	(25)	12,22%	2,01%	-0,15%	32
63	KCP UJUNG BATU 1	8.251	8.424	8.151	8.470	8.498	247	346	28	2,99%	4,25%	0,33%	31
64	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.469	19.497	2.768	359	28	16,55%	1,87%	0,14%	30
65	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.196	11.221	2.284	367	25	25,56%	3,38%	0,23%	29
66	KC SIBOLGA	2.802	4.966	5.557	5.858	5.945	3.142	388	86	112,14%	6,98%	1,47%	28
67	KCP RENGAT	13.070	14.203	14.782	15.149	15.185	2.115	403	36	16,18%	2,73%	0,24%	27
68	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.450	7.466	1.636	406	16	28,07%	5,75%	0,21%	26
69	KC MEDAN 5 PARMAN	8.113	10.256	10.377	10.684	10.785	2.672	408	102	32,94%	3,93%	0,95%	25
70	KC DUMAI	20.236	21.511	21.820	22.276	22.246	2.010	426	(30)	9,93%	1,95%	-0,13%	24
71	KCP GUNUNG TUA	8.031	10.409	11.031	11.467	11.470	3.438	439	3	42,81%	3,98%	0,02%	23
72	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.644	6.665	3.008	444	21	82,27%	7,13%	0,32%	22
73	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.570	10.559	1.625	447	(11)	18,19%	4,42%	-0,10%	21
74	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.677	9.693	2.575	451	16	36,17%	4,88%	0,16%	20

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		31-Dec-24	30-Sep-25	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BANGKINANG	7.424	8.492	9.523	9.940	9.977	2.553	454	37	34,39%	4,77%	0,37%	19
76	KC LUBUK PAKAM	8.447	10.942	11.707	12.116	12.162	3.716	455	46	43,99%	3,89%	0,38%	18
77	KCP AEK KANOPAN	5.836	7.634	8.228	8.685	8.689	2.853	461	5	48,88%	5,60%	0,05%	17
78	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.106	11.130	3.257	479	24	41,37%	4,50%	0,22%	16
79	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	18.018	18.080	3.992	521	62	28,33%	2,97%	0,35%	15
80	KCP KISARAN	10.018	13.298	14.339	14.898	14.947	4.929	608	49	49,20%	4,24%	0,33%	14
81	KCP TELUK KUANTAN	9.803	13.359	14.536	14.887	15.166	5.362	630	279	54,70%	4,33%	1,87%	13
82	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.864	19.840	123	644	(24)	0,62%	3,35%	-0,12%	12
83	KCP SIPIROK	2.846	4.754	4.985	5.615	5.679	2.834	694	64	99,58%	13,92%	1,14%	11
84	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	18.301	18.332	6.484	737	31	54,72%	4,19%	0,17%	10
85	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.729	15.682	1.372	759	(48)	9,59%	5,08%	-0,30%	9
86	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.394	19.389	3.832	808	(5)	24,63%	4,35%	-0,03%	8
87	KCP BATAMINDO	8.213	11.904	12.916	13.788	13.757	5.544	841	(31)	67,50%	6,51%	-0,23%	7
88	KCP KOTA PINANG	7.004	12.931	14.999	15.780	15.842	8.838	843	62	126,20%	5,62%	0,39%	6
89	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.628	10.630	6.178	847	2	138,78%	8,66%	0,02%	5
90	KC RANTAU PRAPAT	18.095	21.847	23.380	24.338	24.318	6.223	938	(21)	34,39%	4,01%	-0,08%	4
91	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	8.427	8.408	4.728	960	(18)	128,43%	12,90%	-0,21%	3
92	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.786	6.814	2.987	1.079	28	78,04%	18,82%	0,41%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.725	32.740	8.577	1.356	15	35,50%	4,32%	0,05%	1