

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	33.752	34.287	(17.347)	(17.347)	535	-33,60%	-33,60%	1,59%	93
2	KCP BATAM RADEN PATAH	22.613	7.595	22.613	9.269	9.222	(13.391)	(13.391)	(47)	-59,22%	-59,22%	-0,51%	92
3	KCP BATAM SEKUPANG	19.267	19.096	19.267	6.595	6.556	(12.712)	(12.712)	(40)	-65,98%	-65,98%	-0,60%	91
4	KC BINJAI	41.547	36.929	41.547	30.373	30.385	(11.161)	(11.161)	12	-26,86%	-26,86%	0,04%	90
5	KCP MEDAN BELAWAN	10.924	1.127	10.924	509	512	(10.412)	(10.412)	4	-95,31%	-95,31%	0,72%	89
6	KC TANJUNG PINANG	17.188	9.083	17.188	10.760	10.410	(6.778)	(6.778)	(350)	-39,43%	-39,43%	-3,25%	88
7	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	60.769	60.329	(5.717)	(5.717)	(440)	-8,66%	-8,66%	-0,72%	87
8	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	12.759	12.806	(5.202)	(5.202)	47	-28,89%	-28,89%	0,37%	86
9	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	8.986	8.969	(4.304)	(4.304)	(18)	-32,43%	-32,43%	-0,20%	85
10	KCP RENGAT	21.558	18.272	21.558	17.314	17.299	(4.259)	(4.259)	(14)	-19,76%	-19,76%	-0,08%	84
11	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	11.889	11.703	(4.019)	(4.019)	(186)	-25,56%	-25,56%	-1,56%	83
12	KCP BATAM BENGKONG	8.578	6.619	8.578	4.766	4.680	(3.898)	(3.898)	(86)	-45,45%	-45,45%	-1,80%	82
13	KC DUMAI	12.554	10.736	12.554	8.830	8.802	(3.751)	(3.751)	(28)	-29,88%	-29,88%	-0,32%	81
14	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.231	12.274	(2.537)	(2.537)	43	-17,13%	-17,13%	0,35%	80
15	KCP PEKANBARU ARIFIN AHMAD	20.886	23.966	20.886	18.548	18.482	(2.404)	(2.404)	(66)	-11,51%	-11,51%	-0,36%	79
16	KCP MEDAN AKSARA	9.289	6.125	9.289	7.051	7.015	(2.274)	(2.274)	(37)	-24,48%	-24,48%	-0,52%	78
17	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	12.183	12.240	(2.201)	(2.201)	57	-15,24%	-15,24%	0,47%	77
18	KCP KABANJAHE	6.902	2.879	6.902	5.405	4.920	(1.982)	(1.982)	(485)	-28,72%	-28,72%	-8,97%	76
19	KCP SIAK	8.614	8.341	8.614	6.831	6.848	(1.766)	(1.766)	17	-20,50%	-20,50%	0,25%	75
20	KC LUBUK PAKAM	4.428	2.095	4.428	2.698	2.712	(1.716)	(1.716)	15	-38,75%	-38,75%	0,54%	74
21	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.256	2.267	(1.678)	(1.678)	11	-42,53%	-42,53%	0,47%	73
22	KCP BATAM CENTER	8.643	9.148	8.643	7.078	6.990	(1.653)	(1.653)	(86)	-19,13%	-19,13%	-1,25%	72
23	KCP BINTAN CENTER	3.788	2.760	3.788	2.253	2.159	(1.629)	(1.629)	(94)	-43,00%	-43,00%	-4,19%	71
24	KCP PEKANBARU PANAM	21.408	19.055	21.408	20.062	20.003	(1.405)	(1.405)	(59)	-6,56%	-6,56%	-0,29%	70
25	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	64.061	64.031	(1.322)	(1.322)	(29)	-2,02%	-2,02%	-0,05%	69
26	KC DURI	9.012	14.396	9.012	7.707	7.703	(1.309)	(1.309)	(4)	-14,52%	-14,52%	-0,05%	68
27	KCP PANYABUNGAN	2.829	1.157	2.829	1.876	1.652	(1.177)	(1.177)	(224)	-41,62%	-41,62%	-11,94%	67
28	KCP PEKANBARU UIR	11.151	7.143	11.151	10.014	10.004	(1.147)	(1.147)	(10)	-10,28%	-10,28%	-0,10%	66
29	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	4.137	3.878	(1.138)	(1.138)	(260)	-22,69%	-22,69%	-6,28%	65
30	KCP PEKANBARU NANGKA	10.903	9.992	10.903	9.891	9.852	(1.051)	(1.051)	(39)	-9,64%	-9,64%	-0,40%	64
31	KC SIBOLGA	3.353	2.354	3.353	2.411	2.406	(947)	(947)	(5)	-28,25%	-28,25%	-0,22%	63
32	KCP PERBAUNGAN	2.796	1.647	2.796	1.777	1.905	(892)	(892)	127	-31,89%	-31,89%	7,17%	62
33	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	12.139	11.772	(854)	(854)	(367)	-6,77%	-6,77%	-3,02%	61
34	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	6.153	6.113	(824)	(824)	(39)	-11,87%	-11,87%	-0,64%	60
35	KCP BATUJAI	30.607	28.832	30.607	29.835	29.818	(789)	(789)	(17)	-2,58%	-2,58%	-0,06%	59
36	KCP UJUNG BATU 1	9.804	7.907	9.804	9.089	9.118	(685)	(685)	29	-6,99%	-6,99%	0,32%	58
37	KCP BATAMINDO	8.468	8.140	8.468	7.900	7.794	(675)	(675)	(106)	-7,97%	-7,97%	-1,34%	57
38	KCP KISARAN	7.379	7.330	7.379	6.691	6.704	(674)	(674)	13	-9,14%	-9,14%	0,20%	56
39	KC RANTAU PRAPAT	8.852	9.996	8.852	8.365	8.253	(598)	(598)	(111)	-6,76%	-6,76%	-1,33%	55
40	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	13.113	13.338	(552)	(552)	224	-3,97%	-3,97%	1,71%	54
41	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.791	3.887	(542)	(542)	97	-12,24%	-12,24%	2,55%	53
42	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	9.046	9.031	(541)	(541)	(15)	-5,65%	-5,65%	-0,17%	52
43	KCP MEDAN USU	5.855	5.195	5.855	5.352	5.347	(508)	(508)	(5)	-8,67%	-8,67%	-0,09%	51
44	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	13.840	13.823	(491)	(491)	(17)	-3,43%	-3,43%	-0,12%	50
45	KCP TANJUNG UBAN	2.878	2.721	2.878	2.459	2.393	(485)	(485)	(66)	-16,85%	-16,85%	-2,67%	49
46	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.243	2.271	(467)	(467)	28	-17,05%	-17,05%	1,26%	48
47	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	1.564	1.511	(450)	(450)	(54)	-22,95%	-22,95%	-3,43%	47
48	KCP TEMBILAHAN	3.594	4.695	3.594	3.146	3.169	(425)	(425)	23	-11,84%	-11,84%	0,72%	46
49	KCP MEDAN KRAKATAU	8.998	10.219	8.998	8.656	8.598	(400)	(400)	(57)	-4,44%	-4,44%	-0,66%	45
50	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	21.529	21.473	(366)	(366)	(57)	-1,68%	-1,68%	-0,26%	44
51	KCP SIBUHUAN	1.740	1.304	1.740	1.409	1.391	(349)	(349)	(18)	-20,05%	-20,05%	-1,25%	43
52	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.442	10.371	(338)	(338)	(71)	-3,16%	-3,16%	-0,68%	42
53	KCP SELAT PANJANG	3.810	933	3.810	3.464	3.490	(319)	(319)	26	-8,38%	-8,38%	0,75%	41
54	KCP KOTA PINANG	779	1.085	779	488	486	(292)	(292)	(2)	-37,53%	-37,53%	-0,39%	40
55	KCP BATAM BATU AJI	1.929	1.728	1.929	1.645	1.645	(284)	(284)	(2)	-14,75%	-14,75%	-0,10%	39
56	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.408	2.405	(259)	(259)	(3)	-9,74%	-9,74%	-0,11%	38
57	KCP AEK KANOPAN	826	394	826	556	597	(229)	(229)	41	-27,73%	-27,73%	7,32%	37
58	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.742	1.721	(203)	(203)	(21)	-10,56%	-10,56%	-1,21%	36
59	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.361	4.392	(122)	(122)	30	-2,70%	-2,70%	0,69%	35
60	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.249	1.165	(89)	(89)	(84)	-7,08%	-7,08%	-6,69%	34
61	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.056	7.865	(32)	(32)	(191)	-0,41%	-0,41%	-2,37%	33
62	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.460	8.286	8.273	8.270	(17)	(17)	(3)	-0,20%	-0,20%	-0,04%	32
63	KCP GUNUNG TUA	490	326	490	547	504	15	15	(42)	3,03%	3,03%	-7,75%	31
64	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.138	4.319	36	36	181	0,83%	0,83%	4,36%	30
65	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.566	1.589	40	40	23	2,61%	2,61%	1,49%	29
66	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	9.339	9.203	63	63	(136)	0,68%	0,68%	-1,46%	28
67	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.960	1.961	70	70	2	3,73%	3,73%	0,09%	27
68	KCP INDRAPURA	3.557	3.942	3.557	3.670	3.635	78	78	(35)	2,20%	2,20%	-0,96%	26
69	KCP ANAMBAS	1.283	965	1.283	1.349	1.365	83	83	16	6,44%	6,44%	1,17%	25
70	KCP TANJUNG BALAI	1.531	1.770	1.531	1.898	1.755	224	224	(143)	14,63%	14,63%	-7,53%	24
71	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	91.682	87.267	230	230	(4.415)	0,26%	0,26%	-4,82%	23
72	KCP MEDAN JUANDA	7.492	8.886	7.492	7.769	7.734	241	241	(35)	3,22%	3,22%	-0,45%	22
73	KCP NATUNA	1.573	1.201	1.573	1.866	1.864	291	291	(2)	18,51%	18,51%	-0,11%	21
74	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.294	4.394	298	298	100	7,27%	7,27%	2,34%	20

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		31-Dec-25	30-Nov-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP DUMAI SUKAJADI	5.191	4.551	5.191	5.480	5.608	417	417	128	8,04%	8,04%	2,34%	19
76	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	14.518	14.139	479	479	(379)	3,51%	3,51%	-2,61%	18
77	KC PADANGSIDEMPUAN	14.749	25.672	14.749	15.209	15.259	509	509	49	3,45%	3,45%	0,32%	17
78	KCP TELUK KUANTAN	11.479	10.344	11.479	11.981	12.057	577	577	75	5,03%	5,03%	0,63%	16
79	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	3.420	3.413	583	583	(7)	20,62%	20,62%	-0,20%	15
80	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	4.643	4.775	659	659	132	16,00%	16,00%	2,84%	14
81	KCP SIPIROK	4.162	3.797	4.162	4.978	4.964	801	801	(14)	19,26%	19,26%	-0,29%	13
82	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	12.620	12.706	941	941	85	8,00%	8,00%	0,68%	12
83	KCP MEDAN SUTOMO	1.925	1.078	1.925	2.978	2.979	1.053	1.053	1	54,71%	54,71%	0,04%	11
84	KCP BANGKINANG	4.855	5.913	4.855	5.869	5.912	1.058	1.058	43	21,79%	21,79%	0,73%	10
85	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	5.963	5.931	1.113	1.113	(32)	23,10%	23,10%	-0,53%	9
86	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	31.411	31.531	1.279	1.279	121	4,23%	4,23%	0,38%	8
87	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	14.372	14.209	2.077	2.077	(163)	17,12%	17,12%	-1,13%	7
88	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	45.812	45.940	2.425	2.425	128	5,57%	5,57%	0,28%	6
89	KCP CEMARA ASRI	13.816	15.547	13.816	16.546	16.471	2.655	2.655	(75)	19,22%	19,22%	-0,45%	5
90	KC MEDAN GAJAH MADA	12.101	10.294	12.101	16.020	16.113	4.012	4.012	94	33,15%	33,15%	0,59%	4
91	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	11.083	11.152	4.118	4.118	69	58,54%	58,54%	0,63%	3
92	KCP PANAM RAYA	25.309	32.124	25.309	30.479	30.973	5.664	5.664	494	22,38%	22,38%	1,62%	2
93	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	18.847	19.075	6.506	6.506	227	51,76%	51,76%	1,21%	1