

Area Batam

No	Unit Kerja	Tabungan per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	231.255	60.155	19.829	2.000.816	98,17%	(36.670)
1	KCP TANJUNG UBAN	3.171	1.738	992	60.559	81,83%	(11.003)
2	KCP BINTAN CENTER	(1.968)	6.017	(408)	98.582	82,85%	(16.902)
3	KC TANJUNG PINANG	(9.572)	5.798	3.879	209.136	85,47%	(30.385)
4	KCP ANAMBAS JEMAJA	51	1.689	(121)	40.322	85,66%	(5.784)
5	KCP BATAM RADEN PATAH	3.792	4.047	1.237	160.468	89,41%	(17.001)
6	KCP TANJUNG BALAI KARIMUN 1	1.105	1.822	(18)	170.698	90,81%	(15.693)
7	KCP BATAM BOTANIA GARDEN	5.895	(395)	1.501	99.104	91,25%	(8.676)
8	KCP ANAMBAS	3.227	1.586	478	42.859	94,13%	(2.515)
9	KCP NATUNA	6.723	2.317	1.264	71.349	98,46%	(1.101)
10	KCP BATAMINDO	21.149	2.830	(258)	155.428	99,60%	(615)
11	KCP BATAM BENGKONG	15.579	2.662	1.334	86.396	99,63%	(322)
12	KCP BATAM SEKUPANG	16.618	(1.076)	0	98.962	101,65%	1.633
13	KCP BATAM GRAND NIAGA MAS	23.187	7.562	946	96.129	102,44%	2.345
14	KCP BATAM BATU AJI	17.368	6.839	821	125.447	102,53%	3.169
15	KCP BATAM CENTER	22.658	(482)	98	113.070	105,12%	5.785
16	KCP BATUAJI	30.897	4.370	(299)	143.721	107,44%	10.700
17	KC BATAM WINDSOR CENTRAL	71.379	12.832	8.383	228.586	121,74%	49.695

Area Medan Kota

No	Unit Kerja	Tabungan per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		330.929	162.731	25.065	2.533.562	101,54%	38.838
1	KCP MEDAN IMAM BONJOL	(3.987)	3.607	(3.370)	98.149	86,10%	(13.638)
2	KCP MEDAN PANCA BUDI	(609)	5.088	2.165	98.104	89,16%	(10.636)
3	KCP MEDAN SIMPANG LIMUN	1.325	6.438	784	118.277	89,52%	(12.394)
4	KCP MEDAN KAMPUNG BARU	1.445	(3.490)	(581)	154.745	90,77%	(14.280)
5	KCP MEDAN SUTOMO	11.127	1.143	6	14.424	91,79%	(1.184)
6	KCP MEDAN KRAKATAU	1.756	4.249	435	128.675	92,36%	(9.834)
7	KCP MEDAN GATOT SUBROTO	13.111	8.364	764	92.330	94,40%	(5.172)
8	KC MEDAN KEJAKSAAN	18.334	13.062	10.988	428.515	95,94%	(17.396)
9	KCP MEDAN TOMANG ELOK	8.896	3.318	2.090	87.055	98,10%	(1.655)
10	KC MEDAN GAJAH MADA	17.924	5.984	2.340	120.938	100,39%	466
11	KCP MEDAN SUKARAMAI	13.873	10.387	(89)	110.650	103,86%	4.273
12	KCP MEDAN PULO BRAYAN	21.781	(5.970)	(2.155)	131.921	104,23%	5.578
13	KCP MEDAN ADAM MALIK	51.000	40.227	2.177	266.025	108,63%	22.966
14	KCP MEDAN ISKANDAR MUDA 1	22.268	(4.509)	2.830	111.159	109,46%	10.519
15	KCP MEDAN JUANDA	36.903	12.489	1.548	160.947	111,99%	19.291
16	KCP MEDAN USU	15.692	6.403	448	51.570	112,75%	6.576
17	KCP MEDAN MUCHTAR BASRI	34.767	(1.723)	(1.688)	135.176	113,51%	18.263
18	KC MEDAN S PARMAN	65.136	57.696	6.381	224.903	116,49%	37.095

Area Medan Raya

No	Unit Kerja	Tabungan per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		254.564	77.441	20.091	2.083.113	98,80%	(24.933)
1	KCP MEDAN BELAWAN	5.154	2.895	329	64.759	84,50%	(10.038)
2	KCP KABANJAHE	4.656	4.015	1.356	66.297	85,56%	(9.572)
3	KCP CEMARA ASRI	6.999	(1.681)	4	70.166	89,13%	(7.630)
4	KCP TEBING TINGGI SUDIRMAN 1	11.168	780	890	148.828	92,16%	(11.668)
5	KCP PERBAUNGAN	10.665	1.996	1.054	58.577	94,68%	(3.116)
6	KCP MEDAN RING ROAD	15.129	(2.448)	1.596	135.976	96,01%	(5.431)
7	KCP MEDAN AKSARA	14.494	14.810	4.366	235.399	96,10%	(9.186)
8	KCP STABAT KH ZAINUL ARIFIN	16.063	4.155	2.488	166.928	96,72%	(5.480)
9	KCP MEDAN MARELAN RAYA	19.942	12.818	294	138.543	99,01%	(1.373)
10	KCP BINJAI JAMIN GINTING	15.958	(1.386)	1.234	135.409	101,32%	1.788
11	KC LUBUK PAKAM	26.771	22.523	2.236	183.329	102,29%	4.206
12	KCP MEDAN SETIA BUDI	28.633	8.295	1.315	243.291	102,32%	5.644
13	KC BINJAI	29.441	3.149	(445)	190.494	103,68%	7.002
14	KCP MEDAN A.H NASUTION	21.095	2.859	1.034	137.421	104,42%	6.074
15	KCP PANGKALAN BRANDAN	28.395	4.662	2.340	107.697	112,86%	13.846

Area Pekanbaru

No	Unit Kerja	Tabungan per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		704.312	(22.638)	52.876	5.182.062	105,80%	300.419
1	KCP SELAT PANJANG	(2.947)	2.150	524	79.971	88,06%	(9.552)
2	KCP DUMAI SUKAJADI	905	1.782	209	105.081	91,49%	(8.946)
3	KCP DURI HANG TUAH 1	2.856	103	1.161	114.310	93,54%	(7.385)
4	KCP PEKANBARU SUDIRMAN	4.214	7.304	1.326	184.507	93,92%	(11.209)
5	KCP SIAK	4.423	7.736	1.597	124.578	95,92%	(5.080)
6	KCP RENGAT	7.262	5.656	3.256	159.714	97,16%	(4.529)
7	KCP PEKANBARU PANAM	16.304	12.059	1.550	270.553	99,32%	(1.828)
8	KC DURI	18.226	(2.690)	316	249.114	100,13%	320
9	KCP PEKANBARU ARIFIN AHMAD	24.839	(706)	9.671	207.489	100,73%	1.517
10	KCP GUNUNG RAYA KANDIS	9.411	(4.442)	102	56.302	102,95%	1.659
11	KCP UJUNG BATU 1	17.345	6.199	2.939	132.336	102,95%	3.905
12	KCP DURI HANG TUAH 2	24.890	4.896	(207)	217.689	103,28%	7.131
13	KC PEKANBARU HARAPAN RAYA	30.592	5.162	(3.868)	257.992	103,36%	8.660
14	KCP PANGKALAN KERINCI MAHARAJA	23.086	5.894	832	245.837	103,45%	8.473
15	KCP PANAM RAYA	22.103	4.657	921	212.134	103,55%	7.533
16	KCP PEKANBARU SUDIRMAN ATAS	39.401	15.924	(408)	334.511	105,11%	17.109
17	KCP TEMBILAHAN	19.365	(2.197)	(68)	144.556	105,62%	8.129
18	KCP BAGAN SIAPIAPI	16.682	4.734	722	95.843	106,59%	6.320
19	KCP BANGKINANG	21.815	3.037	645	147.092	106,68%	9.825
20	KC DUMAI	45.290	19.604	1.228	339.786	107,08%	24.065
21	KCP BAGAN BATU SUDIRMAN 1	23.612	3.431	2.017	156.198	107,42%	11.582
22	KCP TELUK KUANTAN	31.731	9.245	1.160	191.167	108,54%	16.331
23	KCP PEKANBARU NANGKA	28.182	19.549	765	160.366	109,02%	14.462
24	KCP FLAMBOYAN PETAPAHAN	19.931	3.660	2.427	99.264	112,13%	12.045

25	KC PEKANBARU SUDIRMAN 1	113.439	22.956	22.610	554.516	114,62%	81.046
26	KCP ROKAN HULU PASIR PANGARAIAN	19.581	775	919	82.429	117,29%	14.249
27	KCP PEKANBARU UIR	17.930	2.871	2.713	59.126	119,35%	11.442
28	KCP PEKANBARU UIN SUSKA	13.678	2.392	263	38.014	123,53%	8.944
29	KCP PEKANBARU RUMBAI	90.165	(184.377)	(2.446)	161.588	145,92%	74.201

Area Pematangsiantar

No	Unit Kerja	Tabungan per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	261.857	39.626	14.293	2.037.916	100,52%	10.665
1	KCP PANYABUNGAN	(2.652)	3.966	319	127.186	86,06%	(17.731)
2	KCP INDRAPURA	(2.942)	251	875	141.573	87,37%	(17.877)
3	KC PADANGSIDEMPUAN	(1.795)	(5.219)	(3.935)	248.413	89,76%	(25.439)
4	KCP SIPIROK	6.098	1.419	1.289	56.511	91,45%	(4.830)
5	KCP TANJUNG BALAI	9.748	2.881	793	128.618	96,39%	(4.641)
6	KC SIBOLGA	14.504	9.247	1.984	87.712	98,16%	(1.615)
7	KCP PEMATANGSIANTAR SUTOMO	14.989	7.138	1.008	71.329	99,97%	(23)
8	KCP GUNUNG TUA	15.348	1.346	977	94.513	101,13%	1.065
9	KCP SIBUHUAN	19.739	5.466	520	97.775	104,82%	4.714
10	KCP AEK KANOPAN	23.056	3.354	1.252	141.567	105,36%	7.594
11	KCP KISARAN	24.749	(786)	1.529	164.061	105,40%	8.862
12	KC RANTAU PRAPAT	35.558	2.021	2.033	269.131	105,74%	15.458
13	KCP KOTA PINANG	27.956	4.594	1.441	90.999	116,37%	14.901
14	KC PEMATANGSIANTAR PERINTIS	72.809	(410)	2.933	264.258	118,56%	49.058