

Area Batam

No	Unit Kerja	Deposito per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	31.188	(41.953)	(79)	896.431	101,39%	12.499
1	KC BATAM WINDSOR CENTRAL	(48.566)	(27.098)	3	120.549	57,96%	(50.673)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM SEKUPANG	(5.147)	636	0	20.015	70,13%	(5.978)
4	KCP BATAM GRAND NIAGA MAS	(41.468)	8.145	0	168.336	74,26%	(43.323)
5	KCP TANJUNG BALAI KARIMUN 1	(8.140)	142	100	37.242	75,34%	(9.185)
6	KCP BATAM CENTER	(6.697)	(1.100)	1	51.803	84,95%	(7.798)
7	KCP BATAM RADEN PATAH	(3.792)	210	(8)	83.487	93,62%	(5.325)
8	KCP BINTAN CENTER	(575)	(3.429)	(199)	21.750	95,27%	(1.029)
9	KC TANJUNG PINANG	3.375	(8.191)	2	56.040	103,34%	1.869
10	KCP BATAM BATU AJI	2.950	(568)	0	18.148	108,09%	1.469
11	KCP BATAMINDO	17.259	(202)	1	123.058	112,33%	15.176
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.327	(171)	20	5.985	117,79%	1.065
14	KCP BATAM BOTANIA GARDEN	8.059	147	0	20.749	134,76%	7.213
15	KCP BATAM BENGKONG	31.418	3.115	0	65.350	146,41%	30.331
16	KCP BATUAJI	55.050	(209)	0	70.400	176,01%	53.513
17	KCP TANJUNG UBAN	25.336	(13.429)	0	19.099	228,48%	24.538

Area Medan Kota

No	Unit Kerja	Deposito per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	431.326	(80.808)	51.232	2.816.881	114,67%	413.121
1	KCP MEDAN IMAM BONJOL	(27.471)	(81)	50	50.777	44,71%	(28.072)
2	KCP MEDAN SUTOMO	2	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.531)	(209)	1	64.924	64,17%	(23.263)
4	KC MEDAN GAJAH MADA	(25.670)	(2.163)	0	133.406	79,93%	(26.773)
5	KC MEDAN KEJAKSAAN	(42.537)	(9.372)	(538)	235.492	80,99%	(44.769)
6	KCP MEDAN ADAM MALIK	(31.010)	(3.129)	2	194.147	83,12%	(32.774)
7	KCP MEDAN KAMPUNG BARU	(14.518)	(86)	8	92.313	83,21%	(15.498)
8	KCP MEDAN KRAKATAU	(3.726)	(248)	25	50.566	91,20%	(4.448)
9	KCP MEDAN JUANDA	(3.525)	(300)	(0)	113.051	95,91%	(4.624)
10	KCP MEDAN TOMANG ELOK	(154)	606	0	22.377	96,60%	(760)
11	KCP MEDAN USU	590	(1.180)	0	44.053	99,72%	(125)
12	KCP MEDAN PULO BRAYAN	4.302	(4.462)	0	159.836	101,97%	3.148
13	KCP MEDAN GATOT SUBROTO	10.921	40	0	178.816	105,47%	9.781
14	KCP MEDAN MUCHTAR BASRI	7.983	3.496	21.500	126.285	105,56%	7.027
15	KCP MEDAN SUKARAMAI	5.271	(2.720)	(87)	39.372	111,87%	4.673
16	KCP MEDAN SIMPANG LIMUN	17.858	24.665	30.000	119.238	114,37%	17.134
17	KC MEDAN S PARMAN	532.994	(85.451)	269	1.162.702	145,69%	531.231
18	KCP MEDAN PANCA BUDI	21.831	(330)	1	28.010	175,98%	21.283

Area Medan Raya

No	Unit Kerja	Deposito per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	62.288	(18.856)	(1.144)	699.248	106,33%	44.238
1	KCP PERBAUNGAN	(22.538)	203	0	29.575	20,96%	(23.375)
2	KC LUBUK PAKAM	(27.301)	(609)	0	67.399	57,39%	(28.716)
3	KCP MEDAN AKSARA	(37.038)	(16.641)	100	100.158	61,48%	(38.583)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.639)	(301)	0	16.208	75,10%	(4.036)
6	KCP BINJAI JAMIN GINTING	(5.623)	44	(300)	27.773	76,39%	(6.556)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.537)	(910)	(35)	50.576	84,16%	(8.013)
8	KCP MEDAN MARELAN RAYA	(5.511)	(2.558)	(325)	48.540	85,81%	(6.889)
9	KCP CEMARA ASRI	122	(0)	0	7.064	87,91%	(854)
10	KCP MEDAN RING ROAD	671	1.715	3	40.694	98,35%	(673)
11	KCP MEDAN A.H NASUTION	599	536	(3)	50.468	99,26%	(372)
12	KC BINJAI	11.181	(436)	0	56.479	117,23%	9.729
13	KCP MEDAN SETIA BUDI	30.067	(2.300)	(495)	144.726	119,73%	28.551
14	KCP MEDAN BELAWAN	33.053	2.954	160	20.965	252,97%	32.071
15	KCP PANGKALAN BRANDAN	96.865	(637)	(250)	26.335	464,26%	95.927

Area Pekanbaru

No	Unit Kerja	Deposito per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(60.932)	(20.247)	(595)	1.695.532	94,78%	(88.563)
1	KCP DURI HANG TUAH 2	(44.449)	452	4	135.498	65,56%	(46.662)
2	KCP BAGAN SIAPIAPI	(14.023)	(99)	0	56.657	73,68%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.910)	5	0	21.629	78,48%	(4.654)
4	KC PEKANBARU HARAPAN RAYA	(27.459)	(23.735)	(23)	133.832	78,65%	(28.569)
5	KCP PEKANBARU SUDIRMAN ATAS	(16.862)	3.489	132	89.381	80,08%	(17.803)
6	KCP PEKANBARU PANAM	(13.366)	970	12	78.055	81,17%	(14.695)
7	KCP PEKANBARU ARIFIN AHMAD	(8.600)	(26)	0	54.846	83,15%	(9.239)
8	KC DURI	(14.031)	(661)	(45)	91.892	83,75%	(14.929)
9	KC PEKANBARU SUDIRMAN 1	(33.645)	24	60	264.620	87,06%	(34.252)
10	KCP BANGKINANG	(2.170)	(160)	200	29.253	90,35%	(2.824)
11	KCP PEKANBARU RUMBIAI	(4.883)	(791)	9	71.125	91,82%	(5.819)
12	KCP DUMAI SUKAJADI	(1.050)	65	0	26.127	92,43%	(1.977)
13	KCP TEMBILAHAN	(1.300)	338	500	36.234	92,92%	(2.564)
14	KCP PEKANBARU NANGKA	(547)	976	2	30.350	94,33%	(1.721)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.177)	313	0	34.808	96,46%	(1.233)
16	KCP DURI HANG TUAH 1	(74)	(173)	(400)	25.533	96,46%	(904)
17	KCP SELAT PANJANG	1.109	92	0	14.379	99,32%	(98)
18	KCP SIAK	916	(90)	100	24.677	100,07%	18
19	KC DUMAI	1.269	(125)	(700)	105.764	100,47%	500
20	KCP PANAM RAYA	1.004	(97)	0	17.162	100,78%	134
21	KCP PEKANBARU SUDIRMAN	3.647	(307)	(496)	161.298	101,17%	1.883
22	KCP PEKANBARU UIR	1.424	(735)	0	31.501	101,35%	424
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.596	(448)	(45)	42.458	118,79%	7.980

25	KCP RENGAT	25.015	(247)	3	56.101	142,48%	23.834
26	KCP ROKAN HULU PASIR PANGARAIAN	5.265	131	90	9.029	150,60%	4.569
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	11.028	895	0	11.620	188,86%	10.325
29	KCP PEKANBARU UIN SUSKA	58.473	(316)	0	19.836	389,91%	57.504

Area Pematangsiantar

No	Unit Kerja	Deposito per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(56.450)	(17.887)	(9.659)	667.179	88,82%	(74.569)
1	KCP SIPIROK	(21.874)	(147)	0	29.786	22,41%	(23.112)
2	KC RANTAU PRAPAT	(41.155)	2.203	601	115.929	63,24%	(42.619)
3	KCP TANJUNG BALAI	(7.721)	(514)	(399)	25.776	65,11%	(8.992)
4	KCP PANYABUNGAN	(1.416)	(5.185)	(5.000)	8.925	70,79%	(2.607)
5	KC PADANGSIDEMPUAN	(8.283)	623	1	44.995	78,43%	(9.704)
6	KCP KOTA PINANG	(1.461)	(1.786)	298	10.702	79,18%	(2.228)
7	KCP KISARAN	(2.699)	(10.802)	0	30.915	87,00%	(4.021)
8	KCP INDRAPURA	(4.993)	995	(200)	62.398	89,54%	(6.527)
9	KC PEMATANGSIANTAR PERINTIS	(7.221)	(3.863)	(5.000)	187.162	95,37%	(8.663)
10	KCP AEK KANOPAN	4.848	(7)	40	47.572	107,71%	3.667
11	KCP GUNUNG TUA	2.566	12	0	13.135	113,14%	1.726
12	KC SIBOLGA	4.702	200	0	19.029	117,50%	3.329
13	KCP PEMATANGSIANTAR SUTOMO	14.516	(404)	0	46.637	128,09%	13.100
14	KCP SIBUHUAN	10.533	287	0	21.287	145,79%	9.747