

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	31.865	31.512	7.348	(1.711)	(354)	30,41%	-5,15%	-1,11%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.483	12.287	1.930	(1.668)	(196)	18,63%	-11,95%	-1,57%	92
3	KC DURI	15.265	16.794	17.283	16.173	16.066	801	(1.217)	(107)	5,25%	-7,04%	-0,66%	91
4	KC DUMAI	20.236	21.820	22.410	21.278	21.302	1.066	(1.108)	24	5,27%	-4,94%	0,11%	90
5	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	19.306	19.052	(666)	(886)	(254)	-3,38%	-4,44%	-1,32%	89
6	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.293	6.237	(549)	(877)	(56)	-8,09%	-12,33%	-0,89%	88
7	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.762	9.713	779	(829)	(49)	8,72%	-7,86%	-0,50%	87
8	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.986	18.882	3.325	(724)	(104)	21,37%	-3,69%	-0,55%	86
9	KCP UJUNG BATU 1	8.251	8.151	8.525	8.023	7.912	(339)	(613)	(111)	-4,10%	-7,19%	-1,39%	85
10	KCP TELUK KUANTAN	9.803	14.536	15.648	15.174	15.081	5.278	(567)	(93)	53,84%	-3,62%	-0,61%	84
11	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.402	10.373	928	(560)	(29)	9,82%	-5,13%	-0,28%	83
12	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.577	9.430	1.660	(558)	(147)	21,36%	-5,59%	-1,53%	82
13	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.432	18.262	503	(494)	(169)	2,83%	-2,63%	-0,92%	81
14	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	17.186	17.198	1.575	(421)	13	10,08%	-2,39%	0,07%	80
15	KCP PANGKALAN KERINCING MAHARAJA	16.853	19.861	20.036	19.615	19.626	2.773	(410)	11	16,45%	-2,05%	0,06%	79
16	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.738	9.941	3.969	(390)	203	66,45%	-3,77%	2,08%	78
17	KCP RENGAT	13.070	14.782	15.223	14.965	14.853	1.783	(370)	(112)	13,64%	-2,43%	-0,75%	77
18	KCP INDRAPURA	9.597	11.193	11.332	11.008	10.999	1.402	(333)	(9)	14,61%	-2,94%	-0,08%	76
19	KC MEDAN 5 PARMAN	8.113	10.377	10.805	10.658	10.506	2.394	(298)	(151)	29,50%	-2,76%	-1,42%	75
20	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.734	7.743	4.062	(296)	8	110,35%	-3,69%	0,11%	74
21	KCP BATAMINDO	8.213	12.916	14.033	13.867	13.786	5.573	(247)	(80)	67,86%	-1,76%	-0,58%	73
22	KCP SIAK	4.510	6.965	7.395	7.117	7.162	2.652	(234)	45	58,81%	-3,16%	0,63%	72
23	KC RANTAU PRAPAT	18.095	23.380	24.633	24.684	24.403	6.308	(230)	(281)	34,86%	-0,93%	-1,14%	71
24	KCP MEDAN AKSARA	10.405	11.292	11.616	11.467	11.386	981	(230)	(81)	9,43%	-1,98%	-0,71%	70
25	KC LUBUK PAKAM	8.447	11.707	12.567	12.333	12.338	3.891	(229)	5	46,07%	-1,82%	0,04%	69
26	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.582	9.343	572	(226)	(239)	6,52%	-2,36%	-2,49%	68
27	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.939	6.921	1.735	(220)	(18)	33,46%	-3,08%	-0,26%	67
28	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.639	6.672	3.015	(176)	33	82,44%	-2,57%	0,50%	66
29	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.830	10.701	2.748	(171)	(129)	34,55%	-1,57%	-1,19%	65
30	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.633	6.649	1.508	(157)	16	29,33%	-2,31%	0,24%	64
31	KCP PANAM RAYA	4.086	5.659	5.814	5.670	5.664	1.578	(151)	(6)	38,61%	-2,59%	-0,11%	63
32	KCP PANYABUNGAN	13.061	15.915	15.801	15.850	15.657	2.596	(144)	(194)	19,87%	-0,91%	-1,22%	62
33	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.846	6.858	2.240	(131)	12	48,49%	-1,87%	0,17%	61
34	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.562	6.543	2.281	(121)	(18)	53,51%	-1,82%	-0,28%	60
35	KCP GUNUNG TUA	8.031	11.031	11.758	11.509	11.638	3.607	(120)	129	44,91%	-1,02%	1,12%	59
36	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.153	1.154	535	(115)	1	86,47%	-9,05%	0,04%	58
37	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.366	13.417	1.930	(114)	52	16,80%	-0,84%	0,39%	57
38	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.618	19.637	2.909	(111)	19	17,39%	-0,56%	0,10%	56
39	KCP MEDAN JUANDA	7.138	8.187	8.394	8.357	8.294	1.156	(100)	(63)	16,19%	-1,20%	-0,75%	55
40	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	5.017	4.929	1.653	(98)	(87)	50,46%	-1,95%	-1,74%	54
41	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.525	4.501	752	(85)	(24)	20,07%	-1,86%	-0,52%	53
42	KC BINJAI	7.130	11.466	11.956	11.899	11.873	4.743	(83)	(25)	66,53%	-0,69%	-0,21%	52
43	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.263	3.270	733	(82)	7	28,87%	-2,45%	0,21%	51
44	KCP ANAMBAS	4.048	5.591	5.592	5.502	5.514	1.466	(79)	11	36,22%	-1,41%	0,21%	50
45	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.805	4.796	856	(74)	(9)	21,71%	-1,52%	-0,18%	49
46	KCP BINTAN CENTER	5.039	6.084	6.243	6.222	6.182	1.143	(62)	(40)	22,67%	-0,99%	-0,65%	48
47	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.473	7.481	1.652	(54)	8	28,33%	-0,72%	0,10%	47
48	KCP BATAM BATU AJI	8.137	11.610	12.312	12.272	12.262	4.126	(50)	(10)	50,71%	-0,40%	-0,08%	46
49	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.110	7.085	2.973	(42)	(26)	72,32%	-0,59%	-0,36%	45
50	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.756	9.760	2.642	(38)	4	37,12%	-0,39%	0,04%	44
51	KCP KISARAN	10.018	14.339	15.407	15.473	15.373	5.355	(34)	(100)	53,45%	-0,22%	-0,64%	43
52	KCP TANJUNG UBAN	4.241	5.306	5.321	5.296	5.294	1.053	(27)	(2)	24,82%	-0,51%	-0,04%	42
53	KCP KOTA PINANG	7.004	14.999	16.058	16.121	16.033	9.029	(25)	(88)	128,92%	-0,16%	-0,55%	41
54	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.368	5.350	3.457	(24)	(18)	182,59%	-0,44%	-0,34%	40
55	KC TANJUNG PINANG	9.057	10.301	10.582	10.566	10.559	1.501	(23)	(7)	16,58%	-0,22%	-0,06%	39
56	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.947	3.949	1.409	(13)	2	55,49%	-0,34%	0,05%	38
57	KCP MEDAN SUTOMO	1	249	318	320	320	319	3	0	25536,83%	0,91%	0,03%	37
58	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.330	3.330	1.149	3	0	52,70%	0,09%	0,00%	36
59	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.916	5.925	1.135	11	9	23,69%	0,19%	0,15%	35
60	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.158	1.158	846	12	1	271,11%	1,09%	0,04%	34
61	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.603	2.607	1.754	20	4	205,49%	0,77%	0,17%	33
62	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.296	1.288	678	22	(7)	110,96%	1,73%	-0,58%	32
63	KCP TEBUG TINGGI SUDIRMAN 1	6.117	7.744	8.033	8.058	8.058	1.941	25	(0)	31,73%	0,31%	-0,00%	31
64	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.785	5.769	989	28	(16)	20,70%	0,48%	-0,27%	30
65	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.341	4.340	2.976	34	(2)	218,27%	0,80%	-0,04%	29
66	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.192	7.205	3.378	36	13	88,25%	0,50%	0,18%	28
67	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.530	11.412	2.475	42	(118)	27,70%	0,37%	-1,02%	27
68	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.735	10.754	6.302	48	19	141,57%	0,45%	0,17%	26
69	KCP CEMARA ASRI	4.003	4.837	4.804	4.875	4.858	854	53	(18)	21,34%	1,11%	-0,36%	25
70	KC PADANGSIDEMPUMAN	12.883	16.073	16.735	16.787	16.795	3.912	60	8	30,37%	0,36%	0,05%	24
71	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.697	8.509	2.918	72	(188)	52,19%	0,86%	-2,16%	23
72	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.234	18.203	4.114	74	(32)	29,20%	0,41%	-0,17%	22
73	KCP SELAT PANJANG	4.893	5.423	5.681	5.832	5.758	865	76	(74)	17,69%	1,34%	-1,28%	21
74	KCP NATUNA	4.440	5.817	5.889	5.995	5.969	1.529	80	(26)	34,45%	1,37%	-0,44%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP AEK KANOPAN	5.836	8.228	8.806	8.608	8.891	3.055	85	283	52,35%	0,96%	3,29%	19
76	KCP SIPIROK	2.846	4.985	5.745	5.808	5.830	2.985	86	22	104,90%	1,49%	0,38%	18
77	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.104	3.484	1.339	90	380	62,41%	2,65%	12,24%	17
78	KCP KABANJAHE	884	2.398	2.263	2.302	2.354	1.470	91	52	166,39%	4,01%	2,27%	16
79	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.701	18.734	6.853	95	33	57,67%	0,51%	0,18%	15
80	KCP MEDAN USU	464	2.893	2.929	3.024	3.024	2.560	95	0	551,31%	3,24%	0,01%	14
81	KCP PEKANBARU UIR	1.348	2.732	2.871	2.978	2.980	1.632	109	2	121,12%	3,81%	0,07%	13
82	KCP PERBAUNGAN	3.301	5.062	5.337	5.482	5.464	2.163	127	(19)	65,53%	2,37%	-0,34%	12
83	KCP SIBUHUAN	5.558	8.896	9.450	9.462	9.584	4.026	134	122	72,42%	1,42%	1,29%	11
84	KCP BATAM BENGKONG	5.698	9.042	9.180	9.328	9.321	3.624	142	(6)	63,60%	1,54%	-0,07%	10
85	KCP BATU AJI	7.248	9.797	10.003	10.151	10.161	2.913	157	10	40,19%	1,57%	0,09%	9
86	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.820	14.872	1.664	192	52	12,60%	1,31%	0,35%	8
87	KC SIBOLGA	2.802	5.557	6.028	6.226	6.230	3.427	201	3	122,31%	3,34%	0,05%	7
88	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.402	11.418	3.545	234	16	45,02%	2,09%	0,14%	6
89	KCP TANJUNG BALAI	3.904	7.005	7.311	7.512	7.561	3.657	251	49	93,68%	3,43%	0,65%	5
90	KCP BANGKINANG	7.424	9.523	10.223	10.464	10.478	3.054	255	14	41,14%	2,49%	0,14%	4
91	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.612	16.362	2.053	283	(250)	14,34%	1,76%	-1,50%	3
92	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.268	8.240	3.863	565	(28)	88,26%	7,37%	-0,34%	2
93	KCP BATAM CENTER	6.588	14.521	12.800	13.762	13.775	7.187	975	13	109,09%	7,62%	0,10%	1