

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					Growth YtD 21-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		399.157	1.893.119	907.950	2.292.276	5.492.501	160.860	160.228	30.208	321.088	351.296
1	KCP BATAM BATU AJI	146.960	125.652	19.113	272.613	291.726	87.798	14.404	2.447	102.202	104.649
2	KC TANJUNG PINANG	3.093	166.157	57.915	169.250	227.165	(16.726)	(22.166)	3.380	(38.892)	(35.512)
3	KCP BATAM GRAND NIAGA MAS	22.414	93.348	125.013	115.761	240.774	(7.122)	18.060	(41.468)	10.938	(30.530)
4	KC BATAM WINDSOR CENTRAL	51.799	254.010	69.880	305.809	375.689	33.024	47.108	(48.562)	80.132	31.570
5	KCP BATAM RADEN PATAH	22.104	145.075	78.212	167.179	245.390	(2.657)	5.400	(3.741)	2.743	(999)
6	KCP TANJUNG BALAI KARIMUN 1	2.955	156.595	28.057	159.550	187.607	871	2.694	(8.140)	3.565	(4.575)
7	KCP BINTAN CENTER	8.332	80.959	20.117	89.291	109.408	(501)	(2.689)	(1.180)	(3.190)	(4.370)
8	KCP BATUAJI	99.903	150.681	123.927	250.583	374.510	60.720	27.156	55.064	87.876	142.940
9	KCP NATUNA	4.186	66.348	7.050	70.534	77.584	3.313	2.823	1.327	6.136	7.464
10	KCP ANAMBAS JEMAJA	1.256	34.261	2.455	35.517	37.972	1.253	(227)	(1.062)	1.026	(36)
11	KCP BATAM SEKUPANG	4.870	88.541	14.038	93.411	107.448	(1.007)	4.564	(5.146)	3.557	(1.590)
12	KCP ANAMBAS	473	38.874	12.600	39.347	51.947	(1.614)	1.757	1.860	143	2.003
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	267	46.878	43.642	47.145	90.787	(328)	492	25.341	164	25.505
15	KCP BATAM BOTANIA GARDEN	3.309	86.785	27.964	90.094	118.058	(997)	2.252	8.061	1.255	9.317
16	KCP BATAM CENTER	10.870	123.850	44.055	134.720	178.775	3.189	27.653	(6.646)	30.842	24.196
17	KCP BATAMINDO	13.594	151.913	138.230	165.507	303.738	799	18.249	17.255	19.048	36.303
18	KCP BATAM BENGKONG	2.773	83.193	95.682	85.966	181.648	846	12.697	31.418	13.543	44.961

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 21-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-21-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	36.488	36.338	140	9.205	82.171
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	9.720	3.879	140	930	14.669
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	807	5.855	-	610	7.272
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.491	5.289	-	1.210	7.990
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	2.702	3.742	-	295	6.739
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.941	3.124	-	25	5.090
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	3.221	3.963	-	1.500	8.684
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	2.457	-	930	3.537
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.032	1.519	-	500	5.051
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	3.296	1.215	-	-	4.511
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.410	607	-	1.000	3.017
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.742	1.138	-	375	4.254
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.316	886	-	1.030	4.232
13	KCP BATUAJI	4.756	681	-	-	5.437	1.576	674	-	-	2.250
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	539	-	800	1.726
16	KCP NATUNA	2.100	858	-	-	2.958	805	786	-	-	1.591
17	KCP ANAMBAS	1.326	495	-	-	1.821	883	586	-	-	1.469
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90

Posisi 21-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tangqal 1 s/d tangqal 21-Dec-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					Growth YtD 21-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		158.655	1.979.388	740.831	2.138.042	2.878.873	2.788	175.771	59.633	178.559	238.193
1	KCP PANGKALAN BRANDAN	4.292	118.849	122.450	123.141	245.591	4.146	25.701	97.053	29.848	126.901
2	KCP MEDAN AKSARA	24.403	221.532	57.588	245.936	303.524	(1.601)	9.813	(41.025)	8.212	(32.813)
3	KCP MEDAN SETIA BUDI	6.438	238.955	173.281	245.394	418.675	(291)	18.653	30.071	18.362	48.433
4	KCP CEMARA ASRI	29.613	62.528	6.210	92.142	98.351	2.196	6.992	122	9.188	9.310
5	KCP MEDAN BELAWAN	2.950	53.598	53.036	56.548	109.584	(2.969)	4.031	33.053	1.062	34.115
6	KCP TEBING TINGGI SUDIRMAN 1	999	135.657	42.563	136.656	179.220	459	9.666	(6.537)	10.125	3.588
7	KCP STABAT KH ZAINUL ARIFIN	1.819	162.290	12.222	164.109	176.331	(1.636)	16.904	(2.589)	15.268	12.679
8	KCP MEDAN RING ROAD	2.464	128.310	40.730	130.774	171.504	(3.598)	12.894	1.379	9.295	10.675
9	KCP BINJAI JAMIN GINTING	4.837	132.764	21.513	137.600	159.114	456	11.525	(5.326)	11.981	6.655
10	KCP MEDAN MARELAN RAYA	2.206	131.905	41.673	134.111	175.783	605	14.677	(5.490)	15.282	9.792
11	KCP KABANJAHE	1.160	53.921	8.315	55.080	63.395	(3.447)	1.852	(3.082)	(1.595)	(4.677)
12	KCP MEDAN A.H NASUTION	61.518	140.507	50.098	202.025	252.123	35.800	18.107	601	53.907	54.507
13	KCP PERBAUNGAN	196	52.255	6.194	52.451	58.645	(224)	7.458	(22.543)	7.235	(15.308)
14	KC LUBUK PAKAM	2.029	169.258	38.683	171.287	209.971	(2.258)	8.494	(27.301)	6.235	(21.066)
15	KC BINJAI	13.730	177.059	66.274	190.789	257.063	(24.849)	9.004	11.247	(15.845)	(4.599)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 21-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-21-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	39.041	45.882	907	8.445	94.276
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	13.102	3.642	-	570	17.314
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	5.367	2.727	907	100	9.101
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	1.137	3.418	-	-	4.555
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	4.496	4.995	-	-	9.491
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	280	4.347	-	1.060	5.687
6	KC BINJAI	2.649	9.436	-	1.510	13.595	2.030	6.184	-	1.750	9.964
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	3.489	-	530	4.835
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	1.214	4.174	-	985	6.373
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.030	4.984	-	600	6.614
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	706	4.066	-	630	5.402
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.048	776	-	620	3.444
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	2.809	389	-	1.000	4.198
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.897	295	-	-	2.192
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	775	2.024	-	500	3.299
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.334	373	-	100	1.807

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 21-Dec-25

NO	UNIT KERJA	Posisi 21-Dec-25					Growth YtD 21-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.420.169	5.402.005	1.610.375	6.822.174	8.432.548	309.108	623.835	(57.527)	932.943	875.416
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	472.225	603.571	230.381	1.075.796	1.306.177	(156.746)	81.448	(33.632)	(75.298)	(108.930)
3	KC PEKANBARU HARAPAN RAYA	61.599	269.052	105.267	330.651	435.918	44.989	32.992	(27.455)	77.981	50.526
4	KCP PANAM RAYA	28.029	213.224	17.589	241.253	258.842	4.138	15.660	1.297	19.798	21.096
5	KCP PEKANBARU PANAM	14.723	263.282	63.053	278.005	341.058	6.036	10.862	(13.673)	16.897	3.224
6	KCP PEKANBARU UIR	1.458	66.815	32.826	68.273	101.099	(290)	14.178	2.324	13.888	16.213
7	KCP ROKAN HULU PASIR PANGARAIAN	1.606	97.377	13.600	98.982	112.582	98	20.280	5.267	20.378	25.645
8	KCP TEMBILAHAN	2.158	151.898	33.600	154.056	187.656	(1.479)	18.579	(1.370)	17.100	15.730
9	KCP FLAMBOYAN PETAPAHAN	223	106.722	16.975	106.945	123.920	(952)	15.344	(3.910)	14.393	10.482
10	KCP PEKANBARU SUDIRMAN ATAS	33.286	343.793	71.263	377.078	448.341	5.143	31.573	(17.177)	36.715	19.538
11	KCP BAGAN BATU SUDIRMAN 1	95	166.134	21.946	166.229	188.174	(123)	21.965	11.028	21.842	32.870
12	KCP PEKANBARU ARIFIN AHMAD	42.371	202.256	45.615	244.628	290.243	20.244	18.089	(8.592)	38.334	29.742
13	KCP PEKANBARU RUMBAI	8.359	321.204	67.341	329.564	396.904	(5.986)	175.579	(2.848)	169.593	166.745
14	KCP PEKANBARU UIN SUSKA	11.943	45.634	77.340	57.577	134.917	(68.096)	12.354	58.473	(55.742)	2.731
15	KCP DURI HANG TUAH 2	601.509	218.843	88.639	820.352	908.991	440.028	18.914	(44.646)	458.942	414.296
16	KCP BAGAN SIAPIAPI	2.057	101.262	41.742	103.319	145.061	1.819	15.782	(14.023)	17.601	3.578
17	KCP UJUNG BATU 1	1.964	130.790	15.560	132.754	148.315	(874)	11.894	3.038	11.019	14.058
18	KCP GUNUNG RAYA KANDIS	4.433	59.391	13.430	63.823	77.254	2.555	10.840	5.828	13.395	19.224
19	KCP TELUK KUANTAN	4.331	206.056	50.428	210.388	260.816	(2.458)	30.289	8.586	27.831	36.417
20	KCP RENGAT	2.531	145.129	79.958	147.660	227.618	(10.654)	(2.794)	25.038	(13.448)	11.590
21	KCP SELAT PANJANG	25	66.668	14.071	66.693	80.764	(41)	(6.698)	899	(6.740)	(5.841)
22	KCP BANGKINANG	45.267	159.658	26.429	204.925	231.354	25.094	24.557	(2.170)	49.651	47.480
23	KCP DURI HANG TUAH 1	131	104.413	24.629	104.544	129.173	(330)	344	(74)	14	(60)
24	KCP DUMAI SUKAJADI	345	92.142	24.125	92.488	116.613	313	(3.088)	(1.075)	(2.775)	(3.850)
25	KC DURI	2.649	243.836	77.073	246.485	323.558	1.163	12.628	(13.921)	13.790	(131)
26	KCP SIAK	23.562	116.384	25.695	139.946	165.641	12.547	1.310	1.916	13.856	15.773
27	KCP PEKANBARU NANGKA	8.404	171.829	28.770	180.233	209.003	(7.148)	25.182	(406)	18.034	17.628
28	KCP PANGKALAN KERINCI MAHARAJA	22.732	253.451	33.565	276.183	309.748	(5.455)	22.227	(1.187)	16.772	15.586
29	KC DUMAI	15.431	312.887	106.272	328.317	434.589	6.454	(5.674)	1.277	779	2.056
30	KCP PEKANBARU SUDIRMAN	6.723	168.304	163.192	175.027	338.219	(880)	(780)	3.658	(1.660)	1.998

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 21-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-21-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	87.253	69.430	1.400	31.520	189.603
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	5.766	8.672	190	600	15.228
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	6.615	3.608	-	435	10.658
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	3.976	4.876	-	575	9.428
4	KC DUMAI	7.590	7.337	-	1.110	16.037	3.322	5.155	-	1.400	9.878
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.889	7.199	1.210	1.400	15.698
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	5.176	5.722	-	450	11.348
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	5.723	3.635	-	2.330	11.687
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	7.707	2.946	-	800	11.453
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	780	-	2.100	4.817
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	3.905	318	-	565	4.788
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.254	1.013	-	970	4.237
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.772	2.066	-	1.475	5.313
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.580	1.211	-	1.400	5.191
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	1.949	2.411	-	-	4.360
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	298	670	-	1.060	2.028
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	3.851	840	-	2.325	7.015
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	3.787	1.638	-	1.665	7.090
18	KCP SIAK	3.410	566	100	980	5.056	2.917	1.689	-	575	5.181
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	1.081	-	2.600	4.824
20	KCP RENGAT	4.341	624	-	2.250	7.215	2.911	991	-	1.000	4.902
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.138	-	1.525	6.881
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.018	-	845	3.178
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.222	2.187	-	2.735	7.144
24	KC DURI	1.408	4.302	-	1.300	7.010	1.730	3.618	-	750	6.098
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	1.938	936	-	870	3.744
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	839	-	1.070	2.830
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	712	630	-	-	1.342
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	862	872	-	-	1.734
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	670	-	-	1.530

Posisi 21-Dec-25

Tanggal 1 s/d tanggal 21-Dec-25

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