

### Area Batam

No	Unit Kerja	Deposito per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA BATAM</b>	<b>78.855</b>	<b>(50.248)</b>	<b>(5.764)</b>	<b>892.777</b>	<b>107,15%</b>	<b>63.820</b>
1	KC TANJUNG PINANG	12.087	(24.937)	1	55.746	119,51%	10.875
2	KCP BATAM GRAND NIAGA MAS	(39.107)	(15.329)	(4.999)	167.973	75,83%	(40.598)
3	KCP BINTAN CENTER	2.852	(4.954)	4	21.662	111,48%	2.487
4	KC BATAM WINDSOR CENTRAL	(18.547)	(4.490)	(106)	120.137	83,15%	(20.242)
5	KCP BATAM CENTER	(5.509)	(758)	1	51.587	87,60%	(6.395)
6	KCP TANJUNG BALAI KARIMUN 1	(7.627)	(705)	(45)	37.037	77,14%	(8.468)
7	KCP BATAM BENGKONG	28.434	(697)	0	65.138	142,31%	27.560
8	KCP BATAM RADEN PATAH	(3.663)	(481)	(625)	83.187	94,11%	(4.897)
9	KCP BATU AJI	55.198	(245)	3	70.099	176,98%	53.962
10	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
11	KCP NATUNA	1.667	(37)	0	5.934	124,53%	1.456
12	KCP BATAMINDO	17.299	(26)	1	122.651	112,74%	15.624
13	KCP TANJUNG UBAN	28.700	(9)	0	18.943	248,11%	28.058
14	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
15	KCP BATAM SEKUPANG	(5.214)	568	0	19.853	70,37%	(5.882)
16	KCP BATAM BATU AJI	3.546	842	0	17.858	113,18%	2.354
17	KCP BATAM BOTANIA GARDEN	8.011	1.080	0	20.584	135,61%	7.330

### Area Medan Kota

No	Unit Kerja	Deposito per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA MEDAN KOTA</b>	<b>413.266</b>	<b>421.030</b>	<b>50.066</b>	<b>2.813.322</b>	<b>114,17%</b>	<b>398.621</b>
1	KCP MEDAN MUCHTAR BASRI	(14.600)	(23.871)	3	126.098	87,81%	(15.369)
2	KCP MEDAN PULO BRAYAN	8.842	(4.612)	0	159.611	104,96%	7.914
3	KCP MEDAN IMAM BONJOL	(27.374)	(2.428)	0	50.660	45,01%	(27.858)
4	KCP MEDAN ADAM MALIK	(38.601)	(2.376)	(308)	193.802	79,35%	(40.020)
5	KCP MEDAN JUANDA	(2.771)	(617)	0	112.836	96,76%	(3.654)
6	KCP MEDAN KRAKATAU	(2.366)	(512)	(15)	50.425	94,16%	(2.947)
7	KCP MEDAN TOMANG ELOK	(999)	(490)	0	22.258	93,32%	(1.487)
8	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
9	KCP MEDAN SIMPANG LIMUN	(6.878)	(169)	0	119.096	93,74%	(7.460)
10	KCP MEDAN ISKANDAR MUDA 1	(2.060)	350	1	64.781	95,91%	(2.649)
11	KCP MEDAN PANCA BUDI	22.018	534	1	27.903	177,33%	21.577
12	KCP MEDAN KAMPUNG BARU	(14.097)	565	0	92.121	83,84%	(14.886)
13	KCP MEDAN USU	3.169	981	0	43.913	105,91%	2.594
14	KCP MEDAN SUKARAMAI	9.158	2.481	500	39.255	122,10%	8.676
15	KC MEDAN KEJAKSAAN	(32.461)	5.696	16	235.055	85,43%	(34.257)
16	KC MEDAN GAJAH MADA	(22.539)	23.825	24.750	133.190	82,41%	(23.426)
17	KCP MEDAN GATOT SUBROTO	9.381	27.826	30.000	178.593	104,74%	8.464
18	KC MEDAN S PARMAN	524.840	394.162	(4.883)	1.162.357	145,03%	523.423

### Area Medan Raya

No	Unit Kerja	Deposito per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA MEDAN RAYA</b>	<b>131.483</b>	<b>17.908</b>	<b>18.443</b>	<b>695.719</b>	<b>116,81%</b>	<b>116.962</b>
1	KCP MEDAN SETIA BUDI	34.374	5.899	20.005	144.430	122,96%	33.155
2	KCP MEDAN A.H NASUTION	36	(2.765)	2	50.279	98,52%	(745)
3	KC LUBUK PAKAM	(26.584)	(2.149)	(2.100)	67.122	58,70%	(27.722)
4	KCP TEBING TINGGI SUDIRMAN 1	(2.493)	(1.859)	0	50.288	92,68%	(3.681)
5	KCP CEMARA ASRI	121	(600)	0	6.873	90,34%	(664)
6	KC BINJAI	12.119	(445)	(59)	56.195	119,49%	10.951
7	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
8	KCP MEDAN MARELAN RAYA	(2.923)	(44)	(100)	48.271	91,65%	(4.032)
9	KCP STABAT KH ZAINUL ARIFIN	(2.218)	(12)	49	15.935	79,03%	(3.342)
10	KCP PERBAUNGAN	(22.611)	(6)	0	29.411	20,83%	(23.285)
11	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
12	KCP BINJAI JAMIN GINTING	(5.522)	27	200	27.590	77,26%	(6.273)
13	KCP PANGKALAN BRANDAN	98.471	1.819	325	26.151	473,66%	97.717
14	KCP MEDAN RING ROAD	(621)	2.224	1	40.431	95,79%	(1.702)
15	KCP MEDAN AKSARA	22.379	15.934	120	99.856	121,17%	21.137

### Area Pekanbaru

No	Unit Kerja	Deposito per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEKANBARU</b>	<b>(25.311)</b>	<b>(55.055)</b>	<b>(255)</b>	<b>1.690.130</b>	<b>97,19%</b>	<b>(47.539)</b>
1	KCP PEKANBARU RUMBIA	(4.173)	(20.467)	2	70.942	93,06%	(4.926)
2	KCP PEKANBARU PANAM	(14.051)	(9.830)	3	77.795	80,56%	(15.121)
3	KC PEKANBARU SUDIRMAN 1	(27.007)	(6.568)	(304)	264.501	89,60%	(27.496)
4	KCP PANGKALAN KERINCI MAHARAJA	(1.422)	(6.224)	0	34.797	95,78%	(1.467)
5	KCP PEKANBARU ARIFIN AHMAD	(9.226)	(4.912)	0	54.721	82,20%	(9.740)
6	KCP PEKANBARU SUDIRMAN	5.213	(3.535)	4	160.953	102,36%	3.794
7	KCP DURI HANG TUAH 2	(45.371)	(2.757)	7	135.065	65,09%	(47.151)
8	KCP RENGAT	26.008	(1.682)	4	55.870	144,85%	25.058
9	KCP PEKANBARU SUDIRMAN ATAS	(19.639)	(1.536)	1	89.197	77,13%	(20.396)
10	KCP DUMAI SUKAJADI	(1.507)	(1.039)	(500)	25.946	91,32%	(2.252)
11	KCP PANAM RAYA	1.849	(859)	0	16.991	106,76%	1.149
12	KCP TELUK KUANTAN	9.044	(773)	10	42.338	120,19%	8.549
13	KC DURI	(13.339)	(411)	(493)	91.717	84,67%	(14.061)
14	KC DUMAI	2.168	(389)	(105)	105.614	101,47%	1.549
15	KCP GUNUNG RAYA KANDIS	5.748	(200)	0	8.347	159,93%	5.003
16	KCP SIAK	816	(121)	0	24.502	100,38%	93
17	KCP PEKANBARU UIR	2.256	(109)	0	31.306	104,64%	1.452
18	KCP UJUNG BATU 1	3.092	(77)	0	13.179	118,48%	2.436
19	KCP BAGAN SIAPIAPI	(13.924)	(50)	(50)	56.483	74,08%	(14.642)
20	KCP ROKAN HULU PASIR PANGARAIAN	5.148	2	0	8.893	151,58%	4.588
21	KCP FLAMBOYAN PETAPAHAN	(3.715)	72	0	21.483	79,92%	(4.314)
22	KCP BANGKINANG	(2.249)	145	0	29.125	90,47%	(2.775)
23	KCP DURI HANG TUAH 1	158	204	3	25.371	97,99%	(509)
24	KCP TEMBILAHAN	(1.941)	257	200	35.987	91,78%	(2.958)

25	KCP PEKANBARU NANGKA	(1.145)	421	4	30.121	93,06%	(2.090)
26	KCP SELAT PANJANG	1.024	538	(47)	14.143	100,38%	54
27	KCP PEKANBARU UIN SUSKA	58.787	1.029	0	19.646	395,26%	58.007
28	KCP BAGAN BATU SUDIRMAN 1	10.373	1.149	1.000	11.483	185,42%	9.808
29	KC PEKANBARU HARAPAN RAYA	1.712	2.666	5	133.615	100,61%	819

Area Pematangsiantar

No	Unit Kerja	Deposito per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEMATANGSIANTAR</b>	<b>(24.561)</b>	<b>8.637</b>	<b>(207)</b>	<b>663.637</b>	<b>94,10%</b>	<b>(39.138)</b>
1	KCP GUNUNG TUA	3.564	(1.501)	20	12.970	122,26%	2.888
2	KCP PEMATANGSIANTAR SUTOMO	16.826	(983)	0	46.360	133,84%	15.687
3	KCP AEK KANOPAN	12.715	(657)	0	47.341	124,85%	11.765
4	KCP TANJUNG BALAI	(6.800)	(498)	0	25.528	69,36%	(7.823)
5	KC SIBOLGA	4.497	(385)	250	18.761	118,08%	3.393
6	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
7	KCP SIBUHUAN	10.374	116	(105)	21.133	146,09%	9.741
8	KCP KISARAN	7.963	243	(340)	30.657	122,51%	6.900
9	KCP PANYABUNGAN	4.769	247	500	8.692	143,84%	3.811
10	KC PADANGSIDEMPUAN	(8.752)	307	1	44.717	77,87%	(9.895)
11	KCP INDRAPURA	(4.390)	313	0	62.098	90,94%	(5.624)
12	KCP KOTA PINANG	315	424	0	10.552	97,15%	(301)
13	KC PEMATANGSIANTAR PERINTIS	(3.659)	1.212	(50)	186.880	97,42%	(4.819)
14	KC RANTAU PRAPATI	(42.959)	9.539	(484)	115.642	61,83%	(44.136)