

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-25	30-Nov-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	42.657	32.036	(19.598)	(19.598)	(10.620)	-37,96%	-37,96%	-24,90%	93
2	KCP BATAM RADEN PATAH	22.613	7.595	22.613	9.130	9.399	(13.214)	(13.214)	268	-58,44%	-58,44%	2,94%	92
3	KCP BATAM SEKUPANG	19.267	19.096	19.267	6.852	6.492	(12.775)	(12.775)	(360)	-66,30%	-66,30%	-5,25%	91
4	KC BINJAI	41.547	36.929	41.547	34.122	30.458	(11.088)	(11.088)	(3.663)	-26,69%	-26,69%	-10,74%	90
5	KCP MEDAN BELAWAN	10.924	1.127	10.924	583	600	(10.325)	(10.325)	16	-94,51%	-94,51%	2,81%	89
6	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	6.014	6.097	(7.176)	(7.176)	83	-54,07%	-54,07%	1,38%	88
7	KC TANJUNG PINANG	17.188	9.083	17.188	13.711	11.653	(5.534)	(5.534)	(2.057)	-32,20%	-32,20%	-15,00%	87
8	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	13.033	12.595	(5.412)	(5.412)	(439)	-30,06%	-30,06%	-3,37%	86
9	KCP PEMATANGSIANTAR SUTOMO	15.722	6.224	15.722	11.771	11.763	(3.960)	(3.960)	(8)	-25,19%	-25,19%	-0,07%	85
10	KCP BATAM BENGKONG	8.578	6.619	8.578	4.739	4.848	(3.730)	(3.730)	108	-43,49%	-43,49%	2,29%	84
11	KCP RENGAT	21.558	18.272	21.558	18.522	17.927	(3.631)	(3.631)	(596)	-16,84%	-16,84%	-3,22%	83
12	KCP PEKANBARU ARIFIN AHMAD	20.886	23.966	20.886	17.616	17.352	(3.534)	(3.534)	(264)	-16,92%	-16,92%	-1,50%	82
13	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	63.547	62.914	(3.132)	(3.132)	(633)	-4,74%	-4,74%	-1,00%	81
14	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	12.214	11.619	(2.822)	(2.822)	(595)	-19,54%	-19,54%	-4,87%	80
15	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	11.828	11.230	(2.659)	(2.659)	(598)	-19,15%	-19,15%	-5,06%	79
16	KCP MEDAN AKSARA	9.289	6.125	9.289	6.702	6.771	(2.519)	(2.519)	68	-27,11%	-27,11%	1,02%	78
17	KC DUMAI	12.554	10.736	12.554	10.678	10.680	(1.874)	(1.874)	2	-14,93%	-14,93%	0,02%	77
18	KC LUBUK PAKAM	4.428	2.095	4.428	2.791	2.823	(1.605)	(1.605)	33	-36,25%	-36,25%	1,17%	76
19	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.630	2.347	(1.597)	(1.597)	(282)	-40,49%	-40,49%	-10,74%	75
20	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	1.297	1.286	(1.543)	(1.543)	(11)	-54,55%	-54,55%	-0,83%	74
21	KCP SIAK	8.614	8.341	8.614	7.138	7.088	(1.526)	(1.526)	(50)	-17,72%	-17,72%	-0,70%	73
22	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	13.504	13.355	(1.455)	(1.455)	(148)	-9,82%	-9,82%	-1,10%	72
23	KCP PERBAUNGAN	2.796	1.647	2.796	2.291	1.432	(1.365)	(1.365)	(860)	-48,80%	-48,80%	-37,51%	71
24	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	64.296	64.017	(1.336)	(1.336)	(280)	-2,04%	-2,04%	-0,43%	70
25	KCP BINTAN CENTER	3.788	2.760	3.788	2.872	2.465	(1.323)	(1.323)	(407)	-34,92%	-34,92%	-14,16%	69
26	KCP KABANJAHE	6.902	2.879	6.902	6.038	5.688	(1.214)	(1.214)	(350)	-17,59%	-17,59%	-5,79%	68
27	KCP BATAM CENTER	8.643	9.148	8.643	7.624	7.457	(1.186)	(1.186)	(167)	-13,72%	-13,72%	-2,19%	67
28	KCP PANYABUNGAN	2.829	1.157	2.829	1.789	1.651	(1.178)	(1.178)	(138)	-41,64%	-41,64%	-7,73%	66
29	KCP PEKANBARU PANAM	21.408	19.055	21.408	20.032	20.327	(1.081)	(1.081)	295	-5,05%	-5,05%	1,47%	65
30	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.435	3.389	(1.040)	(1.040)	(46)	-23,49%	-23,49%	-1,33%	64
31	KCP PEKANBARU UIR	11.151	7.143	11.151	10.042	10.155	(996)	(996)	113	-8,93%	-8,93%	1,12%	63
32	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	9.572	8.660	(912)	(912)	294	-9,52%	-9,52%	3,51%	62
33	KCP MEDAN JUANDA	7.492	8.886	7.492	6.957	6.606	(886)	(886)	(352)	-11,83%	-11,83%	-5,05%	61
34	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	83.712	86.159	(878)	(878)	2.447	-1,01%	-1,01%	2,92%	60
35	KCP PEKANBARU NANGKA	10.903	9.992	10.903	10.370	10.043	(860)	(860)	(327)	-7,88%	-7,88%	-3,15%	59
36	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	6.640	6.116	(821)	(821)	(524)	-11,83%	-11,83%	-7,89%	58
37	KC RANTAU PRAPAT	8.852	9.996	8.852	9.202	8.058	(794)	(794)	(1.144)	-8,97%	-8,97%	-12,44%	57
38	KCP KISARAN	7.379	7.330	7.379	6.777	6.715	(664)	(664)	(62)	-9,00%	-9,00%	-0,92%	56
39	KCP UJUNG BATU 1	9.804	7.907	9.804	9.095	9.197	(606)	(606)	103	-6,19%	-6,19%	1,13%	55
40	KCP SELAT PANJANG	3.810	933	3.810	3.246	3.217	(593)	(593)	(29)	-15,56%	-15,56%	-0,88%	54
41	KCP BATAMINDO	8.468	8.140	8.468	7.926	7.925	(543)	(543)	(1)	-6,41%	-6,41%	-0,01%	53
42	KCP BATUAJI	30.607	28.832	30.607	30.258	30.064	(543)	(543)	(193)	-1,77%	-1,77%	-0,64%	52
43	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.325	2.265	(473)	(473)	(61)	-17,28%	-17,28%	-2,61%	51
44	KCP MEDAN KRAKATAU	8.998	10.219	8.998	8.928	8.551	(447)	(447)	(377)	-4,97%	-4,97%	-4,22%	50
45	KC SIBOLGA	3.353	2.354	3.353	2.948	2.930	(424)	(424)	(18)	-12,63%	-12,63%	-0,62%	49
46	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	1.847	1.562	(399)	(399)	(286)	-20,35%	-20,35%	-15,47%	48
47	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	14.136	13.943	(371)	(371)	(193)	-2,59%	-2,59%	-1,36%	47
48	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	11.839	12.256	(371)	(371)	416	-2,94%	-2,94%	3,52%	46
49	KCP TANJUNG UBAN	2.878	2.721	2.878	2.600	2.569	(310)	(310)	(31)	-10,76%	-10,76%	-1,21%	45
50	KCP TEMBILAHAN	3.594	4.695	3.594	3.322	3.302	(292)	(292)	(19)	-8,12%	-8,12%	-0,59%	44
51	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.437	2.417	(248)	(248)	(20)	-9,31%	-9,31%	-0,84%	43
52	KCP SIBUHUAN	1.740	1.304	1.740	1.541	1.553	(187)	(187)	12	-10,75%	-10,75%	0,75%	42
53	KCP AEK KANOPAN	826	394	826	667	643	(183)	(183)	(23)	-22,10%	-22,10%	-3,51%	41
54	KCP KOTA PINANG	779	1.085	779	625	625	(154)	(154)	(0)	-19,77%	-19,77%	-0,06%	40
55	KCP BATAM BATU AJI	1.929	1.728	1.929	1.934	1.783	(146)	(146)	(151)	-7,57%	-7,57%	-7,79%	39
56	KCP DUMAI SUKAJADI	5.191	4.551	5.191	5.086	5.051	(140)	(140)	(36)	-2,70%	-2,70%	-0,70%	38
57	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.521	4.408	(105)	(105)	(113)	-2,33%	-2,33%	-2,50%	37
58	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.850	1.840	(84)	(84)	(10)	-4,38%	-4,38%	-0,53%	36
59	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.054	7.818	(79)	(79)	(236)	-1,00%	-1,00%	-2,93%	35
60	KCP GUNUNG TUA	490	326	490	384	413	(77)	(77)	29	-15,68%	-15,68%	7,57%	34
61	KC PADANGSIDEMPUAN	14.749	25.672	14.749	14.770	14.699	(50)	(50)	(71)	-0,34%	-0,34%	-0,48%	33
62	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.381	4.291	8	8	(90)	0,18%	0,18%	-2,06%	32
63	KCP MEDAN USU	5.855	5.195	5.855	5.211	5.872	17	17	661	0,30%	0,30%	12,69%	31
64	KCP INDRAPURA	3.557	3.942	3.557	3.563	3.586	29	29	22	0,81%	0,81%	0,63%	30
65	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.811	10.749	40	40	(61)	0,38%	0,38%	-0,57%	29
66	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.460	8.286	8.367	8.355	69	69	(11)	0,83%	0,83%	-0,13%	28
67	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.561	1.623	75	75	62	4,83%	4,83%	3,99%	27
68	KC DURI	9.012	14.396	9.012	11.645	9.091	79	79	(2.554)	0,88%	0,88%	-21,93%	26
69	KCP TELUK KUANTAN	11.479	10.344	11.479	11.402	11.573	94	94	171	0,82%	0,82%	1,50%	25
70	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.310	1.352	98	98	42	7,81%	7,81%	3,20%	24
71	KCP TANJUNG BALAI	1.531	1.770	1.531	1.593	1.667	136	136	74	8,89%	8,89%	4,64%	23
72	KCP PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	24.230	22.078	239	239	(2.152)	1,09%	1,09%	-8,88%	22
73	KCP ANAMBAS	1.283	965	1.283	1.546	1.538	256	256	(8)	19,95%	19,95%	-0,50%	21
74	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	2.161	2.189	298	298	27	15,75%	15,75%	1,26%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-25	30-Nov-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP NATUNA	1.573	1.201	1.573	1.944	1.910	337	337	(33)	21,46%	21,46%	-1,72%	19
76	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	12.142	12.124	359	359	(18)	3,05%	3,05%	-0,15%	18
77	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.345	4.589	492	492	244	12,02%	12,02%	5,62%	17
78	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	5.152	5.396	577	577	244	11,98%	11,98%	4,74%	16
79	KCP MEDAN SUTOMO	1.925	1.078	1.925	2.580	2.653	728	728	74	37,80%	37,80%	2,85%	15
80	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	9.572	9.890	750	750	319	8,21%	8,21%	3,33%	14
81	KCP SIPROK	4.162	3.797	4.162	4.810	4.932	769	769	122	18,48%	18,48%	2,54%	13
82	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	6.012	5.836	820	820	(176)	16,36%	16,36%	-2,92%	12
83	KCP BANGKINANG	4.855	5.913	4.855	5.659	5.885	1.030	1.030	225	21,22%	21,22%	3,98%	11
84	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	14.665	14.777	1.118	1.118	112	8,18%	8,18%	0,76%	10
85	KCP CEMARA ASRI	13.816	15.547	13.816	14.178	14.937	1.122	1.122	759	8,12%	8,12%	5,36%	9
86	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	31.173	31.375	1.122	1.122	202	3,71%	3,71%	0,65%	8
87	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	5.558	5.633	1.517	1.517	76	36,85%	36,85%	1,36%	7
88	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	45.077	45.278	1.762	1.762	201	4,05%	4,05%	0,45%	6
89	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	13.467	15.244	3.112	3.112	1.777	25,65%	25,65%	13,19%	5
90	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	11.219	11.044	4.010	4.010	(175)	57,01%	57,01%	-1,56%	4
91	KC MEDAN GAJAH MADA	12.101	10.294	12.101	17.496	16.174	4.072	4.072	(1.323)	33,65%	33,65%	-7,56%	3
92	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	17.620	17.705	5.136	5.136	84	40,86%	40,86%	0,48%	2
93	KCP PANAM RAYA	25.309	32.124	25.309	36.350	37.622	12.313	12.313	1.272	48,65%	48,65%	3,50%	1