

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	286.168	286.250	74.276	(1.445)	82	10	198.867	310.311	316.526	317.036	118.169	6.725	510	6
2	RO II/ Medan	679.382	888.563	910.008	912.758	233.377	24.196	2.750	6	323.673	467.344	477.122	477.861	154.188	10.517	739	2
3	RO III/ Palembang	961.102	1.110.071	1.138.891	1.140.546	179.444	30.476	1.655	5	531.528	609.305	614.934	615.357	83.829	6.052	423	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.279.157	2.282.046	230.298	3.967	2.889	9	620.508	749.355	756.074	756.541	136.033	7.186	467	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.458.600	1.460.110	138.643	17.439	1.510	8	368.460	449.675	453.885	454.136	85.676	4.461	251	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.030.960	2.032.041	215.597	45.096	1.081	3	591.385	682.154	687.285	687.861	96.476	5.707	576	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.469.102	2.474.492	394.971	55.706	5.390	2	868.057	1.008.813	1.015.017	1.015.497	147.440	6.684	480	7
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.275.482	3.278.153	326.871	70.805	2.671	1	1.198.316	1.370.634	1.382.357	1.383.297	184.981	12.663	940	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.351.988	1.353.628	129.586	22.588	1.640	7	418.401	497.321	505.150	505.727	87.326	8.406	577	3
10	RO X/ Makassar	1.202.663	1.405.572	1.440.029	1.443.061	240.398	37.489	3.033	4	458.746	556.711	562.970	563.458	104.712	6.747	488	5
Total RO		14.499.624	16.356.769	16.640.385	16.663.086	2.163.463	306.318	22.702		5.577.941	6.701.623	6.771.320	6.776.771	1.198.830	75.148	5.451	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.472	172.763	50.245	2.818	291	5	40.868	64.999	66.731	66.828	25.960	1.829	97	3
2	AREA MEDAN KOTA	90.517	115.297	117.067	118.275	27.758	2.978	1.207	4	47.485	69.282	71.021	71.157	23.672	1.875	136	2
3	AREA MEDAN RAYA	88.690	120.984	125.031	125.141	36.451	4.157	110	3	46.285	66.093	67.588	67.719	21.434	1.626	131	4
4	AREA PEKANBARU	263.790	316.661	324.670	325.145	61.355	8.484	475	1	123.076	183.992	187.800	188.068	64.992	4.076	268	1
5	AREA PEMATANGSIANTAR	113.867	165.675	170.768	171.434	57.567	5.759	666	2	65.959	82.978	83.982	84.089	18.130	1.111	102	5
RO II / Medan		679.382	888.563	910.008	912.758	233.377	24.196	2.750		323.673	467.344	477.122	477.861	154.188	10.517	734	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	172.472	172.763	50.245	2.818	291		40.868	64.999	66.731	66.828	25.960	1.829	97	
1	KCP BATAM CENTER	6.588	14.521	13.249	13.251	6.663	(1.270)	2	17	2.204	4.027	4.197	4.210	2.006	183	13	2
2	KCP BATAM SEKUPANG	5.591	9.129	8.661	8.633	3.042	(496)	(28)	16	1.914	3.147	3.279	3.280	1.366	133	1	6
3	KCP ANAMBAS	4.048	5.591	5.465	5.455	1.407	(136)	(11)	15	1.063	1.404	1.417	1.417	354	13	0	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.263	1.251	640	(22)	(12)	14	146	390	398	400	254	10	2	17
5	KCP BINTAN CENTER	5.039	6.084	6.072	6.089	1.050	6	18	13	1.664	2.636	2.715	2.722	1.058	86	7	11
6	KCP TANJUNG UBAN	4.241	5.306	5.331	5.330	1.089	24	(1)	12	1.156	1.803	1.880	1.883	727	80	3	13
7	KCP BATAM BATU AJI	8.137	11.610	11.645	11.664	3.527	53	18	11	2.641	4.549	4.669	4.675	2.034	126	6	7
8	KCP NATUNA	4.440	5.817	5.897	5.900	1.461	83	3	10	1.755	2.877	2.917	2.928	1.173	51	11	15
9	KC TANJUNG PINANG	9.057	10.301	10.483	10.401	1.344	100	(82)	9	3.474	4.699	4.774	4.779	1.305	80	5	13
10	KCP BATAM BENGKONG	5.698	9.042	9.178	9.174	3.476	132	(4)	8	2.001	3.349	3.439	3.443	1.442	94	4	10
11	KCP BATUAJI	7.248	9.797	9.986	10.003	2.755	206	17	7	2.278	3.916	3.975	3.982	1.704	66	7	14
12	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.884	10.296	4.324	248	411	6	2.333	3.443	3.551	3.557	1.224	114	6	8
13	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.018	18.080	3.992	521	62	5	3.788	6.823	6.914	6.922	3.134	99	8	9
14	KCP BATAM RADEN PATAH	14.310	14.923	15.729	15.682	1.372	759	(48)	4	4.333	5.721	5.899	5.902	1.569	181	3	3
15	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.394	19.389	3.832	808	(5)	3	5.461	7.752	7.907	7.916	2.455	164	9	4
16	KCP BATAMINDO	8.213	12.916	13.788	13.757	5.544	841	(31)	2	2.837	4.966	5.110	5.114	2.277	148	4	5
17	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.427	8.408	4.728	960	(18)	1	1.820	3.497	3.690	3.698	1.878	201	8	1

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD		DtD
AREA MEDAN KOTA		90.517	115.297	117.067	118.275	27.758	2.978	1.207			47.386	69.180	70.919	71.055	23.669	1.875	136	
1	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.228	3.300	1.155	(48)	72	18		1.231	3.035	3.142	3.155	1.924	120	13	6
2	KCP MEDAN PANCA BUDI	619	1.243	1.238	1.239	621	(4)	1	17		608	1.949	2.058	2.063	1.455	114	5	7
3	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.343	3.318	780	11	(25)	16		1.295	1.791	1.858	1.862	567	71	4	15
4	KCP MEDAN KRAKATAU	4.619	6.444	6.458	6.459	1.840	14	1	15		2.593	4.401	4.474	4.479	1.886	78	5	14
5	KCP MEDAN USU	464	2.893	2.839	2.941	2.476	48	102	14		301	939	1.001	1.003	702	64	2	17
6	KCP MEDAN SUTOMO	1	249	316	316	315	66	0	13		8	585	644	649	641	64	5	17
7	KCP MEDAN PULO BRAYAN	5.141	6.576	6.664	6.663	1.522	87	(1)	12		2.026	3.647	3.742	3.745	1.719	98	3	11
8	KCP MEDAN IMAM BONJOL	2.181	3.208	3.249	3.313	1.133	105	65	11		1.098	1.671	1.745	1.751	653	80	6	13
9	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.338	4.289	2.925	124	(50)	10		1.138	1.898	1.999	2.007	869	109	8	9
10	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.661	5.665	886	130	5	9		2.815	4.164	4.292	4.319	1.504	155	27	1
11	KC MEDAN KEJAKSAAN	10.357	13.012	12.271	13.146	2.788	133	875	8		6.293	7.736	7.869	7.877	1.584	141	8	5
12	KCP MEDAN SUKARAMAI	4.790	5.670	5.850	5.813	1.023	143	(36)	7		2.189	3.720	3.821	3.831	1.642	111	10	8
13	KCP MEDAN JUANDA	7.138	8.187	8.370	8.396	1.257	208	26	6		2.377	3.652	3.786	3.796	1.419	144	10	3
14	KC MEDAN GAJAH MADA	4.262	6.307	6.505	6.557	2.295	250	52	5		2.635	3.968	4.104	4.113	1.478	145	9	2
15	KCP MEDAN TOMANG ELOK	3.276	4.651	4.912	4.910	1.634	259	(2)	4		1.539	2.789	2.842	2.843	1.304	54	1	18
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.196	11.221	2.284	367	25	3		5.248	6.568	6.661	6.666	1.418	98	5	11
17	KC MEDAN S PARMAN	8.113	10.377	10.684	10.785	2.672	408	102	2		5.428	6.551	6.683	6.692	1.264	141	9	5
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.864	19.840	123	644	(24)	1		8.564	10.116	10.198	10.204	1.640	88	6	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	125.031	125.141	36.451	4.157	110		46.285	66.093	67.588	67.719	21.434	1.626	131	
1	KCP KABANJAHE	884	2.398	2.193	2.205	1.322	(193)	13	15	832	1.561	1.627	1.636	804	75	9	13
2	KCP MEDAN A.H NASUTION	4.111	7.007	6.990	6.991	2.880	(16)	1	14	2.232	3.564	3.649	3.653	1.421	89	4	9
3	KCP MEDAN BELAWAN	2.540	3.983	3.987	3.982	1.442	(1)	(5)	13	1.335	2.026	2.084	2.089	754	63	5	15
4	KCP CEMARA ASRI	4.003	4.837	4.883	4.887	883	50	4	12	2.367	3.181	3.233	3.258	891	77	25	12
5	KCP BINJAI JAMIN GINTING	8.771	8.877	8.948	8.952	181	75	3	11	3.538	5.143	5.267	5.277	1.739	134	10	4
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.879	7.895	1.778	151	16	10	2.930	4.265	4.395	4.403	1.473	138	8	3
7	KCP PERBAUNGAN	3.301	5.062	5.281	5.286	1.986	224	5	9	2.291	3.351	3.418	3.422	1.131	71	4	14
8	KCP MEDAN MARELAN RAYA	4.377	7.465	7.636	7.699	3.322	234	62	8	2.282	3.931	4.045	4.055	1.773	124	10	6
9	KC BINJAI	7.130	11.466	11.727	11.720	4.590	254	(7)	7	3.758	5.481	5.586	5.595	1.837	114	9	7
10	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.644	14.643	1.435	256	(1)	6	5.440	6.725	6.821	6.828	1.388	103	7	8
11	KCP MEDAN AKSARA	10.405	11.292	11.656	11.583	1.178	291	(73)	5	6.572	7.927	8.047	8.055	1.483	128	8	5
12	KCP MEDAN SETIA BUDI	7.118	9.242	9.677	9.693	2.575	451	16	4	3.327	4.638	4.769	4.778	1.451	140	9	2
13	KC LUBUK PAKAM	8.447	11.707	12.116	12.162	3.716	455	46	3	5.216	7.162	7.358	7.372	2.156	210	14	1
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.628	10.630	6.178	847	2	2	1.751	3.484	3.561	3.566	1.815	82	5	10
15	KCP MEDAN RING ROAD	3.827	5.735	6.786	6.814	2.987	1.079	28	1	2.414	3.654	3.728	3.732	1.318	78	4	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD		DtD
AREA PEKANBARU		263.790	316.661	324.670	325.145	61.355	8.484	475			123.076	183.992	187.800	188.068	64.992	4.076	268	
1	KCP PEKANBARU RUMBAI	3.941	4.834	4.770	4.778	837	(57)	8	29		2.099	3.522	3.564	3.570	1.471	48	6	29
2	KCP PANAM RAYA	4.086	5.659	5.642	5.650	1.564	(9)	8	28		2.697	5.929	6.120	6.125	3.428	196	5	3
3	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.929	10.782	1.337	21	(147)	27		4.825	6.956	7.198	7.213	2.388	257	15	2
4	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.215	13.253	1.765	67	38	26		4.341	5.617	5.672	5.676	1.335	59	4	27
5	KCP PEKANBARU UIN SUSKA	312	1.064	1.139	1.139	827	75	0	25		1.316	3.667	3.812	3.824	2.508	157	12	11
6	KCP PEKANBARU UIR	1.348	2.732	2.826	2.829	1.481	97	3	24		722	2.536	2.688	2.698	1.976	162	10	10
7	KCP PEKANBARU NANGKA	6.786	7.014	7.102	7.135	349	122	34	23		4.179	6.487	6.657	6.666	2.487	179	9	6
8	KCP DUMAI SUKAJADI	3.749	4.554	4.683	4.676	927	122	(7)	22		1.450	2.837	2.918	2.922	1.472	85	4	26
9	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.984	7.043	1.857	154	59	21		1.933	3.946	4.073	4.083	2.150	137	10	14
10	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.602	18.615	856	177	14	20		10.090	11.687	11.799	11.807	1.717	120	8	20
11	KCP SELAT PANJANG	4.893	5.423	5.601	5.600	708	178	(1)	19		1.510	3.367	3.500	3.509	1.999	142	9	13
12	KCP DURI HANG TUAH 2	7.953	10.537	10.709	10.717	2.764	180	9	18		3.452	7.743	7.919	7.934	4.482	191	15	4
13	KCP DURI HANG TUAH 1	7.771	9.643	9.847	9.874	2.104	231	27	17		2.966	4.498	4.603	4.610	1.644	112	7	22
14	KCP SIAK	4.510	6.965	7.208	7.209	2.700	244	2	16		2.020	3.752	3.873	3.884	1.864	132	11	15
15	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.225	17.232	1.608	245	6	15		11.341	13.083	13.199	13.206	1.865	123	7	19
16	KCP GUNUNG RAYA KANDIS	853	1.941	2.205	2.204	1.351	264	(1)	14		606	2.127	2.278	2.292	1.686	165	14	8
17	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.142	20.148	3.295	287	6	13		8.907	11.182	11.346	11.359	2.452	177	13	7
18	KC DURI	15.265	16.794	17.156	17.131	1.866	337	(25)	12		5.765	8.845	9.105	9.122	3.357	277	17	1
19	KCP UJUNG BATU 1	8.251	8.151	8.470	8.498	247	346	28	11		3.662	6.149	6.254	6.263	2.601	114	9	21
20	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.469	19.497	2.768	359	28	10		7.949	10.154	10.296	10.305	2.356	151	9	12
21	KCP RENGAT	13.070	14.782	15.149	15.185	2.115	403	36	9		4.542	6.130	6.233	6.241	1.699	111	8	23
22	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.450	7.466	1.636	406	16	8		2.764	4.457	4.571	4.581	1.817	124	10	18
23	KC DUMAI	20.236	21.820	22.276	22.246	2.010	426	(30)	7		6.871	8.620	8.787	8.799	1.928	179	12	6
24	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.644	6.665	3.008	444	21	6		2.226	5.100	5.155	5.157	2.931	57	2	28
25	KCP PEKANBARU PANAM	8.934	10.112	10.570	10.559	1.625	447	(11)	5		4.561	7.495	7.616	7.626	3.065	131	10	16
26	KCP BANGKINANG	7.424	9.523	9.940	9.977	2.553	454	37	4		4.309	6.360	6.510	6.522	2.213	162	12	10
27	KCP BAGAN SIAPIAPI	7.873	10.651	11.106	11.130	3.257	479	24	3		3.401	5.274	5.359	5.369	1.968	95	10	25
28	KCP TELUK KUANTAN	9.803	14.536	14.887	15.166	5.362	630	279	2		4.578	6.853	6.973	6.979	2.401	126	6	17
29	KCP TEMBILAHAN	24.163	31.384	32.725	32.740	8.577	1.356	15	1		7.994	9.619	9.722	9.726	1.732	107	4	24

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		31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	19-Nov-25	20-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	165.675	170.768	171.434	57.567	5.759	666		65.510	82.136	83.117	83.219	17.709	1.083	102	
1	KCP PANYABUNGAN	13.061	15.915	15.681	15.687	2.626	(227)	7	14	6.984	7.819	7.882	7.896	912	77	14	8
2	KCP INDRAPURA	9.597	11.193	11.175	11.221	1.624	28	46	13	4.112	4.996	5.022	5.027	915	31	5	13
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.105	5.125	3.232	104	20	12	886	2.137	2.242	2.252	1.366	115	10	3
4	KCP TANJUNG BALAI	3.904	7.005	7.143	7.141	3.237	136	(2)	11	2.118	3.162	3.219	3.222	1.104	60	3	10
5	KC PADANGSIDEMPUAN	12.882	16.072	16.203	16.282	3.399	209	79	10	8.828	9.691	9.725	9.731	903	40	6	11
6	KCP SIBUHUAN	5.558	8.896	8.972	9.156	3.598	261	185	9	5.519	7.113	7.191	7.199	1.680	86	8	6
7	KC SIBOLGA	2.802	5.557	5.858	5.945	3.142	388	86	8	1.273	2.571	2.641	2.651	1.378	80	10	7
8	KCP GUNUNG TUA	8.031	11.031	11.467	11.470	3.438	439	3	7	5.154	5.906	5.935	5.943	789	37	8	12
9	KCP AEK KANOPAN	5.836	8.228	8.685	8.689	2.853	461	5	6	4.041	5.138	5.203	5.205	1.164	67	2	9
10	KCP KISARAN	10.018	14.339	14.898	14.947	4.929	608	49	5	4.673	7.121	7.259	7.270	2.597	149	11	1
11	KCP SIPIROK	2.846	4.985	5.615	5.679	2.834	694	64	4	2.073	2.624	2.652	2.652	579	28	0	14
12	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	18.301	18.332	6.484	737	31	3	4.485	5.466	5.557	5.565	1.080	99	8	4
13	KCP KOTA PINANG	7.004	14.999	15.780	15.842	8.838	843	62	2	3.908	5.096	5.178	5.184	1.276	88	6	5
14	KC RANTAU PRAPAT	18.095	23.380	24.338	24.318	6.223	938	(21)	1	11.456	13.296	13.411	13.422	1.966	126	11	2