

Kinerja Tabungan Haji Outlet

| No | Kode Area | Unit Kerja                      | Realisasi |           |           |           |           | Growth |       |       | Growth (%) |         |        | Rank |
|----|-----------|---------------------------------|-----------|-----------|-----------|-----------|-----------|--------|-------|-------|------------|---------|--------|------|
|    |           |                                 | 31-Dec-24 | 31-Aug-25 | 30-Sep-25 | 13-Oct-25 | 14-Oct-25 | YtD    | MtD   | DtD   | YtD        | MtD     | DtD    |      |
| 1  | ID0010756 | KCP BENGKALIS DURI CPI          | 3.088     | 3.154     | 3.835     | 3.250     | 3.240     | 152    | (594) | (10)  | 4,92%      | -15.50% | -0.31% | 95   |
| 2  | ID0010043 | KC PADANGSIDEMPUAN              | 12.882    | 14.609    | 15.687    | 15.127    | 15.124    | 2.242  | (563) | (3)   | 17,40%     | -3.59%  | -0.02% | 94   |
| 3  | ID0010294 | KCP PEKANBARU NANGKA            | 6.786     | 6.236     | 7.138     | 6.761     | 6.679     | (108)  | (459) | (82)  | -1.59%     | -6.43%  | -1.21% | 93   |
| 4  | ID0010214 | KCP MEDAN SIMPANG LIMUN         | 4.780     | 5.246     | 5.915     | 5.612     | 5.597     | 818    | (318) | (15)  | 17,11%     | -5.38%  | -0.27% | 92   |
| 5  | ID0019009 | KC MEDAN S PARMAN               | 8.113     | 9.042     | 10.256    | 9.959     | 9.969     | 1.856  | (287) | 10    | 22,88%     | -2.80%  | 0.10%  | 91   |
| 6  | ID0010446 | KCP PEKANBARU SUDIRMAN          | 5.829     | 6.611     | 7.316     | 7.030     | 7.050     | 1.221  | (267) | 20    | 20,94%     | -3.64%  | 0.29%  | 90   |
| 7  | ID0010147 | KC PEKANBARU HARAPAN RAYA       | 9.446     | 9.927     | 10.638    | 10.683    | 10.407    | 961    | (231) | (276) | 10,18%     | -2.17%  | -2.59% | 89   |
| 8  | ID0010328 | KCP SIPIROK                     | 2.846     | 3.409     | 4.754     | 4.435     | 4.534     | 1.688  | (221) | 99    | 59,32%     | -4.64%  | 2.23%  | 88   |
| 9  | ID0010192 | KCP SIBUHUAN                    | 5.558     | 7.544     | 8.690     | 8.489     | 8.473     | 2.915  | (217) | (16)  | 52,44%     | -2.50%  | -0.19% | 87   |
| 10 | ID0010293 | KCP UJUNG BATU 1                | 8.251     | 7.874     | 8.424     | 8.305     | 8.247     | (3)    | (176) | (58)  | -0.04%     | -2.09%  | -0.70% | 86   |
| 11 | ID0010508 | KCP FLAMBOYAN PETAPAHAN         | 5.186     | 5.925     | 6.322     | 6.236     | 6.197     | 1.011  | (125) | (39)  | 19,49%     | -1.98%  | -0.63% | 85   |
| 12 | ID0010417 | KCP BATAM BENGKONG              | 5.698     | 8.466     | 8.702     | 8.584     | 8.586     | 2.888  | (116) | 2     | 50,69%     | -1.33%  | 0.02%  | 84   |
| 13 | ID0010267 | KCP MEDAN BELAWAN               | 2.540     | 3.005     | 3.555     | 3.434     | 3.443     | 903    | (113) | 9     | 35,56%     | -3.17%  | 0.26%  | 83   |
| 14 | ID0010672 | KCP BATAM BOTANIA GARDEN        | 5.972     | 8.859     | 9.991     | 9.836     | 9.906     | 3.934  | (85)  | 70    | 65,87%     | -0.85%  | 0.71%  | 82   |
| 15 | ID0018060 | KCP PANAM RAYA                  | 4.086     | 5.067     | 5.538     | 5.460     | 5.461     | 1.375  | (77)  | 1     | 33,65%     | -1.39%  | 0.02%  | 81   |
| 16 | ID0010423 | KCP DUMAI SUKAJADI              | 3.749     | 4.228     | 4.464     | 4.537     | 4.418     | 669    | (46)  | (119) | 17,85%     | -1.02%  | -2.62% | 80   |
| 17 | ID0019026 | KCP PEKANBARU ARIFIN AHMAD      | 15.624    | 16.430    | 16.889    | 16.820    | 16.846    | 1.222  | (43)  | 26    | 7,82%      | -0.25%  | 0.16%  | 79   |
| 18 | ID0018116 | KCP MEDAN IMAM BONJOL           | 2.181     | 2.655     | 3.024     | 2.966     | 2.987     | 806    | (37)  | 21    | 36,96%     | -1.24%  | 0.70%  | 78   |
| 19 | ID0010475 | KCP BINTAN CENTER               | 5.039     | 5.566     | 6.015     | 5.985     | 5.983     | 944    | (32)  | (2)   | 18,73%     | -0.53%  | -0.03% | 77   |
| 20 | ID0010544 | KCP MEDAN MUHTAR BASRI          | 2.145     | 3.399     | 3.166     | 3.082     | 3.138     | 993    | (28)  | 56    | 46,28%     | -0.88%  | 1.82%  | 76   |
| 21 | ID0018015 | KCP MEDAN ADAM MALIK            | 19.718    | 18.271    | 18.869    | 18.847    | 18.844    | (874)  | (25)  | (3)   | -4.43%     | -0.13%  | -0.02% | 75   |
| 22 | ID0018193 | KCP TANJUNG BALAI KARIMUN 2     | 8.828     | 9.946     | 9.989     | 9.968     | 9.971     | 1.144  | (18)  | 3     | 12,95%     | -0.18%  | 0.03%  | 74   |
| 23 | ID0010034 | KC BATAM WINDSOR CENTRAL        | 15.557    | 16.193    | 17.399    | 17.380    | 17.396    | 1.840  | (3)   | 16    | 11,83%     | -0.02%  | 0.09%  | 73   |
| 24 | ID0010618 | KCP ROKAN HULU PASIR PANGARAIAN | 3.657     | 5.586     | 6.174     | 6.125     | 6.179     | 2.523  | 5     | 55    | 68,99%     | 0.08%   | 0.90%  | 72   |
| 25 | ID0010044 | KC DUMAI                        | 20.236    | 20.844    | 21.511    | 21.730    | 21.517    | 1.281  | 6     | (213) | 6,33%      | 0.03%   | -0.98% | 71   |
| 26 | ID0018322 | KCP PEKANBARU UIN SUSKA         | 312       | 724       | 982       | 952       | 991       | 679    | 9     | 40    | 217,54%    | 0.92%   | 4.15%  | 70   |
| 27 | ID0018114 | KCP MEDAN JUANDA                | 7.138     | 7.467     | 8.020     | 8.034     | 8.031     | 893    | 12    | (3)   | 12,51%     | 0.14%   | -0.04% | 69   |
| 28 | ID0010268 | KCP MEDAN TOMANG ELOK           | 3.276     | 4.060     | 4.538     | 4.520     | 4.558     | 1.282  | 19    | 37    | 39,12%     | 0.43%   | 0.82%  | 68   |
| 29 | ID0018258 | KCP PEKANBARU RUMBAL            | 3.941     | 4.567     | 4.798     | 4.817     | 4.818     | 878    | 20    | 2     | 22,27%     | 0.43%   | 0.03%  | 67   |
| 30 | ID0010266 | KCP MEDAN KRAKATAU              | 4.619     | 5.677     | 6.059     | 6.076     | 6.082     | 1.463  | 23    | 6     | 31,68%     | 0.38%   | 0.09%  | 66   |
| 31 | ID0018192 | KCP BATUJAI                     | 7.248     | 8.773     | 9.329     | 9.346     | 9.354     | 2.106  | 25    | 7     | 29,06%     | 0.27%   | 0.08%  | 65   |
| 32 | ID0010342 | KCP NATUNA                      | 4.440     | 5.294     | 5.537     | 5.571     | 5.569     | 1.129  | 32    | (2)   | 25,43%     | 0.57%   | -0.04% | 64   |
| 33 | ID0010333 | KCP INDRAPURA                   | 9.597     | 10.263    | 11.034    | 11.164    | 11.076    | 1.479  | 42    | (88)  | 15,42%     | 0.38%   | -0.79% | 63   |
| 34 | ID0010549 | KCP BAGAN SIAPIAPI              | 7.873     | 9.866     | 10.259    | 10.303    | 10.307    | 2.434  | 48    | 4     | 30,91%     | 0.47%   | 0.04%  | 62   |
| 35 | ID0010700 | KCP MEDAN PANCA BUDI            | 619       | 815       | 1.162     | 1.214     | 1.213     | 594    | 50    | (2)   | 95,99%     | 4.32%   | -0.13% | 61   |
| 36 | ID0010228 | KCP TANJUNG UBAN                | 4.241     | 4.680     | 5.123     | 5.163     | 5.174     | 933    | 51    | 11    | 22,01%     | 0.99%   | 0.21%  | 60   |
| 37 | ID0018019 | KCP PEKANBARU SUDIRMAN ATAS     | 17.759    | 16.684    | 17.183    | 17.202    | 17.236    | (523)  | 53    | 33    | -2,95%     | 0.31%   | 0.19%  | 59   |
| 38 | ID0010227 | KCP DURI HANG TUAH 1            | 7.771     | 8.879     | 9.326     | 9.370     | 9.392     | 1.621  | 65    | 22    | 20,86%     | 0.70%   | 0.23%  | 58   |
| 39 | ID0010936 | KCP MEDAN USU                   | 464       | 2.340     | 2.651     | 2.572     | 2.722     | 2.258  | 70    | 150   | 486,26%    | 2.66%   | 5.83%  | 57   |
| 40 | ID0010539 | KCP KABANJAE                    | 884       | 1.794     | 2.253     | 2.288     | 2.324     | 1.440  | 71    | 36    | 162,99%    | 3.14%   | 1.57%  | 56   |
| 41 | ID0010270 | KCP MEDAN PULO BRAYAN           | 5.141     | 5.851     | 6.219     | 6.284     | 6.294     | 1.153  | 76    | 10    | 22,43%     | 1.22%   | 0.16%  | 55   |
| 42 | ID0010546 | KCP SELAT PANJANG               | 4.893     | 4.891     | 4.995     | 5.067     | 5.072     | 180    | 77    | 6     | 3,68%      | 1.55%   | 0.11%  | 54   |
| 43 | ID0010090 | KCP MEDAN SETIA BUDI            | 7.118     | 8.600     | 8.997     | 9.067     | 9.078     | 1.960  | 81    | 11    | 27,54%     | 0.90%   | 0.12%  | 53   |
| 44 | ID0010089 | KCP MEDAN AKSARA                | 10.405    | 10.626    | 10.890    | 10.969    | 10.978    | 573    | 88    | 9     | 5,51%      | 0.81%   | 0.08%  | 52   |
| 45 | ID0010172 | KCP TANJUNG BALAI KARIMUN 1     | 5.261     | 6.998     | 7.327     | 7.462     | 7.423     | 2.163  | 96    | (38)  | 41,11%     | 1.31%   | -0.51% | 51   |
| 46 | ID0010327 | KCP GUNUNG TUA                  | 8.031     | 9.832     | 10.409    | 10.441    | 10.510    | 2.479  | 101   | 69    | 30,86%     | 0.97%   | 0.66%  | 50   |
| 47 | ID0010353 | KC MEDAN GAJAH MADA             | 4.262     | 5.446     | 5.947     | 6.025     | 6.052     | 1.789  | 105   | 26    | 41,98%     | 1.77%   | 0.44%  | 49   |
| 48 | ID0019219 | KCP MEDAN SUTOMO                | 1         | 34        | 267       | 373       | 373       | 372    | 106   | 0     | 29756,81%  | 39,73%  | 0.09%  | 48   |
| 49 | ID0010158 | KCP STABAT KH ZAINUL ARIFIN     | 13.208    | 13.176    | 13.967    | 14.083    | 14.087    | 880    | 120   | 4     | 6,66%      | 0.86%   | 0.03%  | 47   |
| 50 | ID0010722 | KCP PEKANBARU UIR               | 1.348     | 1.981     | 2.351     | 2.453     | 2.472     | 1.124  | 121   | 18    | 83,40%     | 5.13%   | 0.74%  | 46   |
| 51 | ID0010148 | KCP PEKANBARU PANAM             | 8.934     | 9.427     | 9.735     | 9.880     | 9.858     | 924    | 123   | (22)  | 10,34%     | 1.26%   | -0.23% | 45   |
| 52 | ID0010667 | KCP SIAK                        | 4.510     | 6.483     | 6.716     | 6.842     | 6.845     | 2.336  | 129   | 3     | 51,79%     | 1.93%   | 0.05%  | 44   |
| 53 | ID0010613 | KCP PERBAUNGAN                  | 3.301     | 4.366     | 4.817     | 5.052     | 4.960     | 1.660  | 144   | (91)  | 50,28%     | 2.98%   | -1.81% | 43   |
| 54 | ID0018031 | KCP BATAM RADEN PATAH           | 14.310    | 13.682    | 14.462    | 14.602    | 14.611    | 301    | 149   | 9     | 2,11%      | 1.03%   | 0.06%  | 42   |
| 55 | ID0010356 | KC SIBOLGA                      | 2.802     | 4.239     | 4.966     | 5.085     | 5.117     | 2.314  | 150   | 32    | 82,59%     | 3.03%   | 0.63%  | 41   |
| 56 | ID0010191 | KCP PANYABUNGAN                 | 13.061    | 14.124    | 14.992    | 15.154    | 15.146    | 2.085  | 155   | (8)   | 15,96%     | 1.03%   | -0.05% | 40   |
| 57 | ID0010568 | KCP ANAMBAS                     | 4.048     | 4.929     | 5.031     | 5.195     | 5.193     | 1.146  | 162   | (1)   | 28,30%     | 3.22%   | -0.03% | 39   |
| 58 | ID0010049 | KC PEMATANGSIANTAR PERINTIS     | 11.848    | 14.836    | 16.192    | 16.284    | 16.365    | 4.517  | 173   | 81    | 38,12%     | 1.07%   | 0.50%  | 38   |
| 59 | ID0019040 | KCP BATAM GRAND NIAGA MAS       | 3.681     | 5.878     | 6.262     | 6.365     | 6.437     | 2.756  | 175   | 73    | 74,88%     | 2.80%   | 1.14%  | 37   |
| 60 | ID0019218 | KCP CEMARA ASRI                 | 4.003     | 4.424     | 4.611     | 4.798     | 4.803     | 799    | 191   | 5     | 19,97%     | 4.15%   | 0.10%  | 36   |
| 61 | ID0010194 | KCP BAGAN BATU SUDIRMAN 1       | 11.488    | 12.291    | 12.795    | 12.962    | 12.990    | 1.503  | 195   | 29    | 13,08%     | 1.53%   | 0.22%  | 35   |
| 62 | ID0010224 | KCP BATAMINDO                   | 8.213     | 10.880    | 11.904    | 11.986    | 12.101    | 3.888  | 197   | 115   | 47,34%     | 1.65%   | 0.96%  | 34   |
| 63 | ID0018256 | KCP GUNUNG RAYA KANDIS          | 853       | 1.323     | 1.496     | 1.708     | 1.710     | 856    | 214   | 2     | 100,35%    | 14,30%  | 0.13%  | 33   |
| 64 | ID0010206 | KCP TANJUNG BALAI               | 3.904     | 5.445     | 6.517     | 6.737     | 6.742     | 2.838  | 225   | 5     | 72,69%     | 3.45%   | 0.07%  | 32   |
| 65 | ID0010269 | KCP MEDAN ISKANDAR MUDA 1       | 2.538     | 2.738     | 2.928     | 3.162     | 3.162     | 624    | 234   | (0)   | 24,61%     | 7.99%   | -0.00% | 31   |
| 66 | ID0010193 | KC DURI                         | 15.265    | 16.028    | 16.119    | 16.313    | 16.353    | 1.088  | 234   | 40    | 7,13%      | 1.45%   | 0.25%  | 30   |
| 67 | ID0010213 | KCP MEDAN GATOT SUBROTO         | 1.363     | 2.833     | 3.975     | 4.147     | 4.211     | 2.848  | 236   | 64    | 208,85%    | 5.95%   | 1.54%  | 29   |
| 68 | ID0010550 | KCP RENGAT                      | 13.070    | 13.679    | 14.203    | 14.372    | 14.444    | 1.374  | 242   | 72    | 10,51%     | 1.70%   | 0.50%  | 28   |
| 69 | ID0010361 | KC LUBUK PAKAM                  | 8.447     | 9.885     | 10.942    | 11.221    | 11.192    | 2.746  | 251   | (29)  | 32,51%     | 2.29%   | -0.26% | 27   |
| 70 | ID0010312 | KCP BATAM BATU AJI              | 8.137     | 10.105    | 10.627    | 10.910    | 10.878    | 2.741  | 251   | (32)  | 33,69%     | 2.36%   | -0.30% | 26   |
| 71 | ID0010059 | KC TANJUNG PINANG               | 9.057     | 9.709     | 9.938     | 10.140    | 10.202    | 1.144  | 264   | 62    | 12,64%     | 2.65%   | 0.61%  | 25   |
| 72 | ID0010486 | KCP MEDAN MARELAN RAYA          | 4.377     | 6.394     | 6.894     | 7.193     | 7.165     | 2.788  | 271   | (28)  | 63,69%     | 3.93%   | -0.39% | 24   |
| 73 | ID0010313 | KCP BATAM CENTER                | 6.588     | 11.693    | 13.107    | 13.306    | 13.387    | 6.798  | 279   | 81    | 103,19%    | 2.13%   | 0.61%  | 23   |
| 74 | ID0010306 | KCP AEK KANOPAN                 | 5.836     | 6.733     | 7.634     | 7.860     | 7.918     | 2.082  | 284   | 58    | 35,67%     | 3.73%   | 0.74%  | 22   |
| 75 | ID0010718 | KCP ANAMBAS JEMAJA              | 611       | 797       | 936       | 1.248     | 1.249     | 638    | 313   | 0     | 104,48%    | 33,45%  | 0.04%  | 21   |
| 76 | ID0010484 | KCP TELUK KUANTAN               | 9.803     | 12.153    | 13.359    | 13.661    | 13.681    | 3.878  | 322   | 21    | 39,56%     | 2.41%   | 0.15%  | 20   |
| 77 | ID0018117 | KCP PEMATANGSIANTAR SUTOMO      | 1.893     | 3.471     | 4.523     | 4.740     | 4.871     | 2.977  | 347   | 130   | 157,27%    | 7.68%   | 2.75%  | 19   |
| 78 | ID0010088 | KCP MEDAN KAMPUNG BARU          | 8.937     | 10.013    | 10.336    | 10.650    | 10.694    | 1.757  | 358   | 44    | 19,66%     | 3.46%   | 0.41%  | 18   |
| 79 | ID0018137 | KCP PANGKALAN KERINCI MAHARAJA  | 16.853    | 18.604    | 19.145    | 19.506    | 19.514    | 2.661  | 369   | 8     | 15,79%     | 1.93%   | 0.04%  | 17   |
| 80 | ID0010616 | KCP MEDAN RING ROAD             | 3.827     | 4.741     | 5.101     | 5.474     | 5.472     | 1.644  | 370   | (3)   | 42,96%     | 7,26%   | -0.05% | 16   |

| No | Kode Area | Unit Kerja                   | Realisasi |           |           |           |           | Growth |     |      | Growth (%) |        |        | Rank<br>MtD |
|----|-----------|------------------------------|-----------|-----------|-----------|-----------|-----------|--------|-----|------|------------|--------|--------|-------------|
|    |           |                              | 31-Dec-24 | 31-Aug-25 | 30-Sep-25 | 13-Oct-25 | 14-Oct-25 | YtD    | MtD | DtD  | YtD        | MtD    | DtD    |             |
| 81 | ID0019087 | KCP BINJAI JAMIN GINTING     | 8.771     | 7.640     | 8.359     | 8.710     | 8.739     | (32)   | 380 | 29   | -0,36%     | 4,55%  | 0,34%  | 15          |
| 82 | ID0010507 | KCP MEDAN SUKARAMAI          | 4.790     | 4.991     | 5.118     | 5.498     | 5.502     | 711    | 384 | 4    | 14,84%     | 7,49%  | 0,07%  | 14          |
| 83 | ID0010087 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117     | 6.613     | 7.155     | 7.537     | 7.554     | 1.437  | 398 | 17   | 23,49%     | 5,57%  | 0,22%  | 13          |
| 84 | ID0010022 | KC PEKANBARU SUDIRMAN 1      | 16.729    | 17.992    | 18.386    | 18.825    | 18.827    | 2.098  | 441 | 2    | 12,54%     | 2,40%  | 0,01%  | 12          |
| 85 | ID0010159 | KCP PANGKALAN BRANDAN        | 4.452     | 7.575     | 8.634     | 9.044     | 9.079     | 4.627  | 445 | 36   | 103,95%    | 5,15%  | 0,39%  | 11          |
| 86 | ID0019178 | KCP DURI HANG TUAH 2         | 4.865     | 5.580     | 6.813     | 7.301     | 7.275     | 2.411  | 463 | (25) | 49,56%     | 6,79%  | -0,35% | 10          |
| 87 | ID0010150 | KCP TEMBILAHAN               | 24.163    | 28.184    | 29.906    | 30.299    | 30.385    | 6.222  | 479 | 86   | 25,75%     | 1,60%  | 0,29%  | 9           |
| 88 | ID0010047 | KC BINJAI                    | 7.130     | 9.890     | 10.526    | 11.024    | 11.067    | 3.937  | 541 | 44   | 55,22%     | 5,14%  | 0,40%  | 8           |
| 89 | ID0010504 | KCP BANGKINANG               | 7.424     | 8.026     | 8.492     | 9.052     | 9.063     | 1.639  | 571 | 11   | 22,08%     | 6,72%  | 0,12%  | 7           |
| 90 | ID0010545 | KCP MEDAN A.H NASUTION       | 4.111     | 5.224     | 5.810     | 6.322     | 6.391     | 2.279  | 580 | 68   | 55,43%     | 9,99%  | 1,08%  | 6           |
| 91 | ID0010204 | KCP KISARAN                  | 10.018    | 12.302    | 13.298    | 13.870    | 13.939    | 3.920  | 641 | 69   | 39,13%     | 4,82%  | 0,49%  | 5           |
| 92 | ID0010223 | KCP KOTA PINANG              | 7.004     | 10.137    | 12.931    | 13.569    | 13.682    | 6.678  | 751 | 113  | 95,35%     | 5,81%  | 0,83%  | 4           |
| 93 | ID0010008 | KC MEDAN KEJAKSAAN           | 10.357    | 11.548    | 12.677    | 13.419    | 13.460    | 3.103  | 783 | 42   | 29,96%     | 6,18%  | 0,31%  | 3           |
| 94 | ID0010418 | KCP BATAM SEKUPANG           | 5.591     | 8.523     | 7.868     | 8.663     | 8.670     | 3.079  | 802 | 7    | 55,07%     | 10,20% | 0,08%  | 2           |
| 95 | ID0010030 | KC RANTAU PRAPAT             | 18.095    | 19.986    | 21.847    | 22.663    | 22.756    | 4.661  | 908 | 93   | 25,76%     | 4,16%  | 0,41%  | 1           |