

Area Batam

No	Unit Kerja	Tabungan per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	153.279	(17.821)	(9.915)	2.000.816	94,27%	(114.646)
1	KCP TANJUNG UBAN	2.349	917	(196)	60.559	80,47%	(11.824)
2	KCP BINTAN CENTER	(4.102)	3.884	992	98.582	80,69%	(19.036)
3	KC TANJUNG PINANG	(19.386)	(4.015)	(699)	209.136	80,78%	(40.198)
4	KCP ANAMBAS JEMAJA	(190)	1.447	(270)	40.322	85,06%	(6.025)
5	KCP BATAM BOTANIA GARDEN	1.830	(4.460)	(377)	99.104	87,14%	(12.741)
6	KCP TANJUNG BALAI KARIMUN 1	(2.248)	(1.531)	(590)	170.698	88,84%	(19.045)
7	KCP BATAM RADEN PATAH	4.472	4.727	1.502	160.468	89,83%	(16.320)
8	KCP BATAM SEKUPANG	5.199	(12.495)	(292)	98.962	90,11%	(9.786)
9	KCP ANAMBAS	2.004	363	(17)	42.859	91,28%	(3.738)
10	KCP NATUNA	3.404	(1.002)	(368)	71.349	93,81%	(4.420)
11	KCP BATAM BENGKONG	11.117	(1.800)	(2)	86.396	94,46%	(4.784)
12	KCP BATAMINDO	17.293	(1.026)	401	155.428	97,12%	(4.471)
13	KCP BATAM GRAND NIAGA MAS	18.348	2.723	(8.926)	96.129	97,41%	(2.493)
14	KCP BATAM BATU AJI	15.375	4.847	948	125.447	100,94%	1.176
15	KCP BATAM CENTER	20.928	(2.212)	(373)	113.070	103,59%	4.055
16	KCP BATUAJI	26.737	210	75	143.721	104,55%	6.540
17	KC BATAM WINDSOR CENTRAL	50.148	(8.399)	(1.725)	228.586	112,45%	28.464

Area Medan Kota

No	Unit Kerja	Tabungan per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		205.511	37.313	12.798	2.533.562	96,59%	(86.728)
1	KCP MEDAN SUTOMO	9.920	(63)	(70)	14.424	83,43%	(2.391)
2	KCP MEDAN SIMPANG LIMUN	(2.830)	2.283	529	118.277	86,01%	(16.550)
3	KCP MEDAN PANCA BUDI	(2.061)	3.636	(1.080)	98.104	87,68%	(12.088)
4	KCP MEDAN IMAM BONJOL	(1.268)	6.326	4.650	98.149	88,88%	(10.919)
5	KCP MEDAN KRAKATAU	(959)	1.534	756	128.675	90,25%	(12.548)
6	KC MEDAN KEJAKSAAN	(3.783)	(9.055)	2.213	428.515	90,78%	(39.513)
7	KCP MEDAN KAMPUNG BARU	2.821	(2.114)	(1.256)	154.745	91,66%	(12.904)
8	KCP MEDAN GATOT SUBROTO	11.520	6.773	933	92.330	92,67%	(6.763)
9	KCP MEDAN TOMANG ELOK	6.199	620	635	87.055	95,00%	(4.352)
10	KCP MEDAN ADAM MALIK	17.912	7.140	5.573	266.025	96,20%	(10.121)
11	KC MEDAN S PARMAN	22.435	14.995	(1.426)	224.903	97,51%	(5.606)
12	KC MEDAN GAJAH MADA	16.855	4.915	684	120.938	99,50%	(602)
13	KCP MEDAN PULO BRAYAN	17.216	(10.535)	(415)	131.921	100,77%	1.013
14	KCP MEDAN SUKARAMAI	10.682	7.195	(672)	110.650	100,98%	1.081
15	KCP MEDAN JUANDA	24.705	291	(0)	160.947	104,41%	7.093
16	KCP MEDAN ISKANDAR MUDA 1	23.465	(3.311)	152	111.159	110,54%	11.717
17	KCP MEDAN USU	15.135	5.847	1.404	51.570	111,67%	6.019
18	KCP MEDAN MUCHTAR BASRI	37.211	721	204	135.176	115,32%	20.707

Area Medan Raya

No	Unit Kerja	Tabungan per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		185.475	8.352	8.604	2.083.113	95,49%	(94.022)
1	KCP KABANJAHE	2.333	1.692	(84)	66.297	82,06%	(11.894)
2	KCP MEDAN BELAWAN	3.800	1.541	(379)	64.759	82,41%	(11.392)
3	KCP PERBAUNGAN	6.605	(2.064)	194	58.577	87,75%	(7.176)
4	KCP TEBING TINGGI SUDIRMAN 1	7.104	(3.285)	263	148.828	89,43%	(15.733)
5	KC LUBUK PAKAM	7.980	3.732	(65)	183.329	92,04%	(14.585)
6	KCP MEDAN AKSARA	6.302	6.618	(227)	235.399	92,62%	(17.379)
7	KCP MEDAN MARELAN RAYA	14.083	6.960	805	138.543	94,78%	(7.232)
8	KCP CEMARA ASRI	11.506	2.825	(29)	70.166	95,55%	(3.123)
9	KCP MEDAN RING ROAD	14.629	(2.948)	(1.576)	135.976	95,64%	(5.931)
10	KC BINJAI	14.576	(11.716)	(297)	190.494	95,87%	(7.862)
11	KCP STABAT KH ZAINUL ARIFIN	17.916	6.009	8.605	166.928	97,83%	(3.626)
12	KCP MEDAN SETIA BUDI	19.682	(656)	898	243.291	98,64%	(3.307)
13	KCP BINJAI JAMIN GINTING	13.343	(4.001)	(239)	135.409	99,39%	(827)
14	KCP MEDAN A.H NASUTION	19.969	1.733	358	137.421	103,60%	4.948
15	KCP PANGKALAN BRANDAN	25.648	1.914	377	107.697	110,31%	11.098

Area Pekanbaru

No	Unit Kerja	Tabungan per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		662.741	(64.209)	2.072	5.182.062	105,00%	258.848
1	KCP SELAT PANJANG	(3.864)	1.233	33	79.971	86,91%	(10.469)
2	KCP DUMAI SUKAJADI	(3.292)	(2.415)	(270)	105.081	87,49%	(13.143)
3	KCP DURI HANG TUAH 1	892	(1.862)	(236)	114.310	91,82%	(9.349)
4	KCP RENGAT	(833)	(2.440)	(553)	159.714	92,10%	(12.625)
5	KCP PEKANBARU SUDIRMAN	2.008	5.097	(177)	184.507	92,73%	(13.416)
6	KC DUMAI	(2.613)	(28.298)	(801)	339.786	92,98%	(23.838)
7	KCP SIAK	3.945	7.258	702	124.578	95,54%	(5.558)
8	KCP PEKANBARU PANAM	12.180	7.935	973	270.553	97,80%	(5.952)
9	KCP PEKANBARU ARIFIN AHMAD	19.316	(6.230)	(408)	207.489	98,07%	(4.006)
10	KC DURI	13.854	(7.062)	58	249.114	98,37%	(4.052)
11	KCP UJUNG BATU 1	13.077	1.931	1.005	132.336	99,73%	(363)
12	KCP DURI HANG TUAH 2	19.450	(545)	92	217.689	100,78%	1.690
13	KCP PANAM RAYA	20.489	3.044	(1.321)	212.134	102,79%	5.919
14	KCP PANGKALAN KERINCI MAHARAJA	22.693	5.501	444	245.837	103,29%	8.080
15	KCP PEKANBARU SUDIRMAN ATAS	33.850	10.373	1.941	334.511	103,46%	11.558
16	KC PEKANBARU HARAPAN RAYA	35.661	10.231	(3.630)	257.992	105,32%	13.729
17	KCP TEMBILAHAN	19.705	(1.857)	(38)	144.556	105,86%	8.469
18	KCP GUNUNG RAYA KANDIS	11.487	(2.366)	(140)	56.302	106,63%	3.735
19	KCP BAGAN BATU SUDIRMAN 1	23.134	2.954	(1.837)	156.198	107,11%	11.105
20	KCP BAGAN SIAPIAPI	17.196	5.248	1.211	95.843	107,13%	6.833
21	KCP TELUK KUANTAN	29.363	6.877	904	191.167	107,30%	13.963
22	KCP PEKANBARU NANGKA	26.983	18.350	491	160.366	108,27%	13.263
23	KC PEKANBARU SUDIRMAN 1	80.282	(10.201)	525	554.516	108,64%	47.889
24	KCP BANGKINANG	25.185	6.406	451	147.092	108,97%	13.194

25	KCP FLAMBOYAN PETAPAHAN	17.489	1.218	(160)	99.264	109,67%	9.603
26	KCP PEKANBARU UIR	13.149	(1.910)	(386)	59.126	111,27%	6.661
27	KCP PEKANBARU UIN SUSKA	11.358	72	115	38.014	117,42%	6.624
28	KCP ROKAN HULU PASIR PANGARAIAN	22.638	3.833	2.618	82.429	121,00%	17.306
29	KCP PEKANBARU RUMBAI	177.958	(96.584)	465	161.588	200,25%	161.995

Area Pematangsiantar

No	Unit Kerja	Tabungan per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	234.200	11.969	(3.888)	2.037.916	99,17%	(16.992)
1	KCP INDRAPURA	(5.652)	(2.459)	(864)	141.573	85,46%	(20.587)
2	KCP PANYABUNGAN	(1.288)	5.331	187	127.186	87,13%	(16.367)
3	KCP SIPIROK	3.727	(952)	78	56.511	87,26%	(7.201)
4	KCP PEMATANGSIANTAR SUTOMO	7.164	(687)	(664)	71.329	89,00%	(7.848)
5	KC PADANGSIDEMPUAN	9.241	5.816	1.029	248.413	94,20%	(14.403)
6	KC SIBOLGA	11.376	6.119	(1.275)	87.712	94,59%	(4.743)
7	KCP TANJUNG BALAI	8.770	1.903	(532)	128.618	95,63%	(5.619)
8	KCP AEK KANOPAN	13.903	(5.799)	(12)	141.567	98,90%	(1.559)
9	KCP SIBUHUAN	16.376	2.103	(490)	97.775	101,38%	1.350
10	KCP GUNUNG TUA	15.819	1.816	155	94.513	101,62%	1.536
11	KC RANTAU PRAPAT	34.513	977	(1.270)	269.131	105,36%	14.413
12	KCP KISARAN	25.583	48	(580)	164.061	105,91%	9.696
13	KCP KOTA PINANG	25.205	1.844	831	90.999	113,35%	12.150
14	KC PEMATANGSIANTAR PERINTIS	67.173	(6.046)	(306)	264.258	116,43%	43.422