

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.666	12.798	3.249	22	132	9	859	775	938	935	76	160	-3	9
2	RO II/ Medan	22.062	56.991	64.684	65.234	43.171	8.243	550	6	3.510	4.146	4.273	4.285	775	139	12	10
3	RO III/ Palembang	24.289	262.855	268.200	268.709	244.420	5.855	510	7	2.516	3.531	3.661	3.721	1.205	190	60	8
4	RO IV/ Jakarta 1	101.747	336.385	345.954	346.150	244.404	9.765	196	5	9.500	10.953	11.291	11.331	1.831	378	40	3
5	RO V/ Jakarta 2	126.010	343.887	367.136	362.208	236.198	18.321	(4.928)	2	4.872	5.155	5.346	5.363	491	208	17	7
6	RO VI/ Bandung	26.987	72.537	77.159	77.592	50.605	5.055	432	8	3.240	3.074	3.366	3.444	204	370	78	5
7	RO VII/ Semarang	37.101	212.624	222.738	226.750	189.649	14.126	4.012	3	3.620	5.380	5.924	6.048	2.428	668	124	1
8	RO VIII/ Surabaya	48.103	124.777	135.953	137.051	88.948	12.274	1.098	4	5.324	6.657	6.969	7.029	1.705	372	60	4
9	RO IX/ Kalimantan	17.673	55.448	78.232	79.218	61.545	23.769	985	1	1.628	1.649	2.116	2.285	657	636	169	2
10	RO X/ Makassar	11.123	16.708	15.855	15.885	4.762	(823)	30	10	1.365	1.710	1.897	1.972	607	262	75	6
Total RO		424.643	1.494.987	1.588.579	1.591.595	1.166.951	96.608	3.016		36.434	43.030	45.781	46.413	9.979	3.383	632	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	10.208	10.213	4.078	639	5	4	931	940	959	963	32	23	4	3
2	AREA MEDAN KOTA	3.432	20.674	24.782	25.297	21.866	4.623	516	1	620	658	674	676	56	18	2	4
3	AREA MEDAN RAYA	1.562	3.197	4.403	4.408	2.846	1.211	5	2	378	529	579	587	209	58	8	1
4	AREA PEKANBARU	8.205	10.478	11.605	11.622	3.417	1.144	18	3	926	1.178	1.196	1.195	269	17	-1	5
5	AREA PEMATANGSIANTAR	2.728	13.068	13.686	13.693	10.965	625	6	5	655	841	865	864	209	23	-1	3
RO II / Medan		22.062	56.991	64.684	65.234	43.171	8.243	550		3.510	4.146	4.273	4.285	775	139	12	

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	10.208	10.213	4.078	639	5		931	959	959	963	32	4	4	
1	KCP BATAM RADEN PATAH	1.148	957	909	910	(238)	(47)	1	17	44	40	40	39	(5)	(1)	(1)	16
2	KCP BATAM BENGKONG	100	122	85	87	(13)	(35)	2	16	23	32	32	32	9	0	0	11
3	KCP BATAM CENTER	128	136	131	132	4	(4)	1	15	30	41	41	42	12	1	1	5
4	KCP ANAMBAS JEMAJA	27	28	28	28	1	1	1	14	2	5	5	5	3	0	0	11
5	KCP BATAM SEKUPANG	138	95	96	96	(42)	1	0	13	21	21	21	21	0	0	0	11
6	KCP BATUAJI	665	712	713	713	48	1	1	12	28	39	39	38	10	(1)	(1)	16
7	KCP ANAMBAS	106	107	108	108	2	1	1	11	15	14	14	14	(1)	0	0	11
8	KC BATAM WINDSOR CENTRAL	98	324	325	325	228	1	0	10	47	63	63	63	16	0	0	11
9	KCP BINTAN CENTER	155	390	391	391	236	1	0	9	29	35	35	35	6	0	0	11
10	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	0	8	18	30	30	30	12	0	0	11
11	KCP TANJUNG UBAN	188	753	755	755	567	2	0	7	66	61	61	61	(5)	0	0	11
12	KCP BATAM GRAND NIAGA MAS	136	1.627	1.632	1.632	1.496	5	0	6	10	36	36	37	27	1	1	5
13	KCP BATAMINDO	194	801	806	806	612	5	0	5	33	62	62	63	30	1	1	5
14	KCP NATUNA	353	294	296	300	(53)	6	4	4	52	50	50	51	(1)	1	1	5
15	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.652	2.645	464	11	(7)	3	365	273	273	271	(94)	(2)	(2)	17
16	KC TANJUNG PINANG	209	249	504	504	295	255	0	2	113	119	119	121	8	2	2	2
17	KCP BATAM BATU AJI	228	262	692	694	467	432	3	1	35	38	38	40	5	2	2	2

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	24.782	25.297	21.866	4.623	516		620	674	674	676	56	2	2	
1	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	18	14	29	29	29	15	0	0	9
2	KCP MEDAN TOMANG ELOK	22	51	40	40	18	(11)	0	17	7	24	24	23	16	(1)	(1)	16
3	KCP MEDAN JUANDA	263	164	158	158	(105)	(7)	0	16	26	36	36	36	10	0	0	9
4	KC MEDAN KEJAKSAAN	559	298	292	294	(266)	(4)	2	15	113	103	103	101	(12)	(2)	(2)	18
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	16
6	KCP MEDAN USU	63	461	461	461	397	0	0	13	12	15	15	15	3	0	0	9
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	12	11	7	7	7	(4)	0	0	9
8	KCP MEDAN SIMPANG LIMUN	135	54	54	54	(81)	1	0	11	42	36	36	36	(6)	0	0	9
9	KC MEDAN S PARMAN	67	151	152	153	86	1	0	10	12	32	32	32	20	0	0	9
10	KCP MEDAN MUCHTAR BASRI	184	478	479	479	296	2	0	9	37	35	35	35	(2)	0	0	9
11	KCP MEDAN KAMPUNG BARU	211	334	336	336	125	2	0	8	29	29	29	29	0	0	0	9
12	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	7	20	30	30	30	10	0	0	9
13	KCP MEDAN SUKARAMAI	55	40	43	43	(12)	3	0	6	23	32	32	33	10	1	1	3
14	KCP MEDAN GATOT SUBROTO	305	1.709	1.715	1.716	1.411	7	1	5	71	49	49	49	(22)	0	0	9
15	KCP MEDAN KRAKATAU	186	892	893	994	808	102	101	4	54	45	45	48	(6)	3	3	2
16	KCP MEDAN PULO BRAYAN	251	212	615	615	364	403	0	3	41	58	58	57	16	(1)	(1)	16
17	KC MEDAN GAJAH MADA	209	2.810	3.812	3.812	3.603	1.002	1	2	59	58	58	62	3	4	4	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.563	15.974	15.315	3.134	412	1	47	51	51	50	3	(1)	(1)	16

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.403	4.408	2.846	1.211	5		378	579	579	587	209	8	8	
1	KCP PERBAUNGAN	108	82	68	68	(40)	(14)	0	15	12	24	24	23	11	(1)	(1)	13
2	KCP BINJAI JAMIN GINTING	87	63	59	60	(27)	(3)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BELAWAN	56	42	41	41	(15)	(2)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP KABANJAHE	0	1	1	1	1	0	0	12	0	9	9	9	9	0	0	9
5	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	11	19	19	19	18	(1)	(1)	(1)	13
6	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(51)	1	0	10	10	21	21	21	11	0	0	9
7	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	1	1	9	19	40	40	40	21	0	0	9
8	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	136	4	1	0	8	71	78	78	78	7	0	0	9
9	KCP MEDAN MARELAN RAYA	41	556	557	557	517	1	0	7	13	20	20	21	8	1	1	5
10	KCP CEMARA ASRI	6	10	11	11	5	1	0	6	46	63	63	63	17	0	0	9
11	KCP MEDAN A.H NASUTION	128	80	82	82	(46)	2	(0)	5	23	26	26	28	5	2	2	3
12	KCP MEDAN SETIA BUDI	165	185	190	193	28	8	3	4	33	85	85	88	55	3	3	2
13	KC LUBUK PAKAM	79	579	782	783	703	204	1	3	17	52	52	58	41	6	6	1
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	5
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD		DtD
AREA PEKANBARU		8.205	10.478	11.605	11.622	3.417	1.144	18		926	1.196	1.196	1.195	269	-	1	-	1
1	KCP DURI HANG TUAH 1	372	440	252	253	(119)	(187)	1	29	31	40	40	39	8	(1)	(1)	23	
2	KCP PEKANBARU UIR	104	552	512	514	410	(38)	2	28	12	27	27	25	13	(2)	(2)	28	
3	KCP PANAM RAYA	353	303	281	281	(72)	(22)	0	27	17	27	27	26	9	(1)	(1)	23	
4	KCP GUNUNG RAYA KANDIS	43	34	24	24	(19)	(10)	0	26	10	20	20	18	8	(2)	(2)	28	
5	KCP PEKANBARU SUDIRMAN	237	281	272	272	35	(9)	0	25	37	58	58	57	20	(1)	(1)	23	
6	KCP SELAT PANJANG	375	228	222	222	(153)	(6)	0	24	47	35	35	33	(14)	(2)	(2)	28	
7	KCP TEMBILAHAN	10	15	15	15	5	(0)	0	23	1	12	12	12	11	0	0	14	
8	KCP PEKANBARU UIN SUSKA	13	10	10	10	(3)	0	0	22	6	5	5	5	(1)	0	0	14	
9	KCP UJUNG BATU 1	28	36	36	36	8	0	0	21	40	61	61	63	23	2	2	3	
10	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	1	0	20	8	21	21	21	13	0	0	14	
11	KCP ROKAN HULU PASIR PANGARAIA	22	32	32	33	11	1	0	19	2	16	16	16	14	0	0	14	
12	KCP PEKANBARU ARIFIN AHMAD	151	159	160	160	8	1	0	18	33	49	49	48	15	(1)	(1)	23	
13	KCP SIAK	14	513	514	514	500	1	0	17	7	27	27	27	20	0	0	14	
14	KCP BANGKINANG	52	53	55	55	3	1	0	16	8	34	34	34	26	0	0	14	
15	KCP DUMAI SUKAJADI	48	50	51	52	3	2	1	15	11	30	30	29	18	(1)	(1)	23	
16	KC PEKANBARU HARAPAN RAYA	422	93	95	95	(327)	2	1	14	74	70	70	70	(4)	0	0	14	
17	KCP PEKANBARU RUMBAI	281	142	145	145	(136)	3	0	13	26	16	16	16	(10)	0	0	14	
18	KCP BAGAN BATU SUDIRMAN 1	234	199	202	202	(32)	3	0	12	52	61	61	62	10	1	1	6	
19	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	11	31	21	21	21	(10)	0	0	14	
20	KCP PEKANBARU NANGKA	117	194	197	198	81	4	1	10	32	49	49	49	17	0	0	14	
21	KCP BAGAN SIAPIAPI	803	537	542	542	(261)	5	0	9	54	57	57	59	5	2	2	3	
22	KC DUMAI	411	382	385	388	(22)	6	3	8	48	69	69	70	22	1	1	6	
23	KCP PEKANBARU PANAM	203	263	266	269	67	6	3	7	16	33	33	34	18	1	1	6	
24	KCP PANGKALAN KERINCI MAHARAJA	750	731	740	742	(8)	11	2	6	55	72	72	72	17	0	0	14	
25	KCP DURI HANG TUAH 2	859	552	562	563	(296)	11	0	5	71	71	71	70	(1)	(1)	(1)	23	
26	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.089	1.090	73	18	1	4	97	96	96	97	0	1	1	6	
27	KCP TELUK KUANTAN	358	339	364	364	6	25	0	3	42	56	56	54	12	(2)	(2)	28	
28	KCP RENGAT	175	2.683	3.184	3.184	3.009	501	0	2	30	23	23	24	(6)	1	1	6	
29	KC DURI	132	166	980	981	849	814	1	1	28	40	40	44	16	4	4	1	

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		31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD		DtD
AREA PEMATANGSIANTAR		2.728	13.068	13.686	13.693	10.965	625	6		655	855	855	854	199	-	1	-	1
1	KCP KISARAN	138	148	142	142	4	(6)	0	14	33	71	71	70	37	(1)	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	422	423	55	(2)	0	13	45	44	44	43	(2)	(1)	(1)	(1)	13
3	KCP PEMATANGSIANTAR SUTOMO	116	76	76	76	(39)	0	0	12	18	38	38	38	20	0	0	0	8
4	KCP TANJUNG BALAI	119	1.141	1.141	1.141	1.022	0	0	11	22	41	41	41	19	0	0	0	8
5	KCP KOTA PINANG	39	1.848	1.848	1.848	1.810	0	0	10	14	31	31	31	17	0	0	0	8
6	KCP SIBUHUAN	68	87	88	88	20	1	0	9	69	76	76	76	7	0	0	0	8
7	KCP SIPIROK	129	367	368	368	240	1	1	8	47	54	54	54	7	0	0	0	8
8	KC SIBOLGA	91	768	770	770	679	2	0	7	26	32	32	32	6	0	0	0	8
9	KC PADANGSIDEMPUAN	271	244	246	246	(24)	2	0	6	89	86	86	86	(3)	0	0	0	8
10	KCP PANYABUNGAN	92	73	75	75	(17)	2	0	5	13	28	28	29	16	1	1	1	2
11	KCP INDRAPURA	324	383	388	388	64	5	0	4	60	71	71	71	11	0	0	0	8
12	KC PEMATANGSIANTAR PERINTIS	456	544	558	561	105	17	3	3	97	146	146	144	47	(2)	(2)	(2)	14
13	KC RANTAU PRAPAT	271	3.194	3.295	3.297	3.025	103	1	2	82	102	102	103	21	1	1	1	2
14	KCP GUNUNG TUA	247	3.766	4.266	4.266	4.019	501	0	1	40	35	35	36	(4)	1	1	1	2