



LEADING - LAGGING INDICATOR

RO II Medan

DPK

23.12.2025

PBY

23.12.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.685	13.285	283	20.233	134	6.059	38	2.188	26	11.250	133	91,7%	3.368	45,8%	19	415	64	35,6%	624	23.868	2.488	31,9%	155	49.177
AREA MEDAN KOTA	7.041	10.358	191	28.685	116	9.013	47	1.713	21	20.600	215	76,8%	4.570	62,0%	33	789	21	11,7%	511	24.592	4.114	46,3%	163	45.382
AREA MEDAN RAYA	6.107	14.203	129	11.668	115	3.315	109	4.096	24	13.500	444	94,1%	7.518	95,1%	26	958	94	62,7%	509	23.196	2.278	32,5%	196	50.522
AREA PEKANBARU	17.175	13.517	278	15.143	132	5.222	105	2.588	49	16.220	331	79,8%	9.422	66,0%	77	1.636	124	41,3%	1.123	43.696	7.563	52,2%	388	102.840
AREA PEMATANGSIANTAR	4.849	14.605	131	10.768	116	8.770	53	2.324	33	9.599	29	56,9%	762	12,5%	17	342	99	70,7%	513	22.579	2.172	28,6%	256	48.034
RO II MEDAN	42.857	65.967	1.012	86.496	613	32.383	352	12.908	153	71.169	1.152	84,5%	25.640	59,6%	172	4.141	402	42,3%	3.280	137.931	18.615	40,7%	1.158	295.956

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Ratio Aktif	Merchant (MtD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	452	781	16,6	1.190	7,9	356	2	129	2	662	8	91,7%	198	45,8%	1,1	24,4	3,8	35,6%	37	1.404	146	32%	9	2.893
AREA MEDAN KOTA	18	391	575	10,6	1.594	6,4	501	3	95	1	1.144	12	76,8%	254	62,0%	1,8	43,8	1,2	11,7%	28	1.366	229	46%	9	2.521
AREA MEDAN RAYA	15	407	947	8,6	778	7,7	221	7	273	2	900	30	94,1%	501	95,1%	1,7	63,9	6,3	62,7%	34	1.546	152	33%	13	3.368
AREA PEKANBARU	29	592	466	9,6	522	4,6	180	4	89	2	559	11	79,8%	325	66,0%	2,7	56,4	4,3	41,3%	39	1.507	261	52%	13	3.546
AREA PEMATANGSIANTAR	14	346	1.043	9,4	769	8,3	626	4	166	2	686	2	56,9%	54	12,5%	1,2	24,4	7,1	70,7%	37	1.613	155	29%	18	3.431
RO II MEDAN	93	461	709	10,9	930	6,6	348	4	139	2	765	12	84,5%	276	59,6%	1,8	44,5	4,3	42,3%	35	1.483	200	41%	12	3.182
TICKET SIZE			1,5		85,5		52,8		36,7		465,2									42,1					255,6

LAGGING INDICATOR

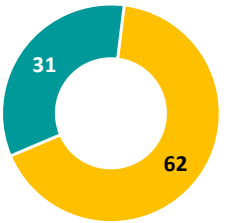
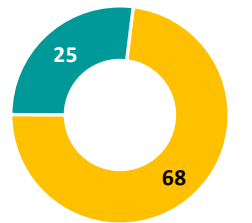
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25	
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Clf	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%
AREA BATAM	-48.668	376.104	39.868	210.969	-376	140.852	-5.371	45.954	2.653	6.092	1.824	1.573	36.602	371.339	19.098	204.508	4.234	19.185	-4.022	-236	13.873	109.788	38.095	3.419	98.476	3,56%
AREA MEDAN KOTA	211.342	1.013.929	110.044	278.242	5.226	131.242	-5.095	24.960	6.697	23.940	1.644	3.117	45.634	485.723	17.408	221.219	1.082	36.382	1.633	20.805	16.840	139.431	67.886	8.672	93.528	3,09%
AREA MEDAN RAYA	-13.639	217.627	16.031	193.154	-13.348	42.568	-2.918	35.655	1.575	3.211	1.771	1.475	47.038	408.682	19.970	185.273	2.597	23.382	2.631	22.144	15.570	118.246	59.637	6.270	110.223	3,61%
AREA PEKANBARU	57.584	1.046.895	19.790	707.460	-34.877	169.780	-17.546	48.000	795	3.068	4.956	5.938	76.664	856.829	37.929	363.896	15.212	41.968	-15.312	129.368	33.308	249.619	71.978	5.527	193.163	2,82%
AREA PEMATANGSIANTAR	54.189	104.056	26.441	246.671	-1.524	37.202	-1.431	69.928	1.463	12.003	1.890	1.652	37.875	394.723	17.564	153.608	3.955	1.938	763	59.473	14.433	115.104	64.571	1.168	207.860	5,87%
RO II MEDAN	152.431	2.758.610	172.595	1.638.196	-44.909	521.594	-32.361	213.891	13.384	48.313	12.094	13.756	243.811	2.517.296	111.970	1.128.587	27.080	122.837	-14.308	231.553	94.023	732.186	302.134	25.046	703.350	3,66%

KC/KCP Sudah Capai Target DPK **27%**

KC/KCP Sudah Capai Target PBY **33%**

KC/KCP Belum Capai Target DPK **73%**

KC/KCP Belum Capai Target PBY **67%**



Belum Capai Target DPK

Belum Capai Target PBY

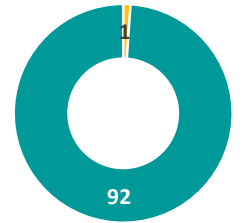
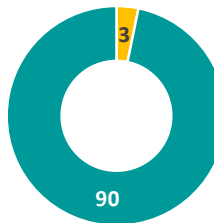
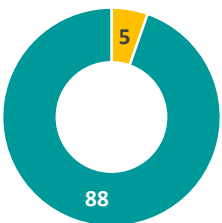
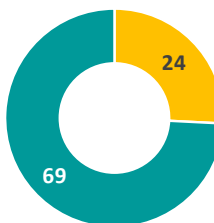
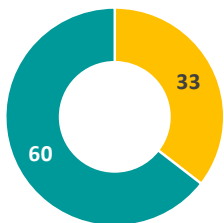
KC/KCP Positif MtD DPK **65%**
KC/KCP Negatif MtD DPK **35%**

KC/KCP Positif YtD DPK **74%**
KC/KCP Negatif YtD DPK **26%**

KC/KCP Positif MtD PBY **95%**
KC/KCP Negatif MtD PBY **5%**

KC/KCP Positif YtD PBY **97%**
KC/KCP Negatif YtD PBY **3%**

KC/KCP Positif YtD DPK & PBY **99%**
KC/KCP Negatif YtD DPK & PBY **1%**



Negatif Growth MtD DPK

Negatif Growth YtD DPK

Negatif Growth MtD PBY

Negatif Growth YtD PBY

Negatif YtD DPK - PBY

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	7.685	13.285	283	20.233	134	6.059	38	2.188	26	11.250	133	91,7%	3.368	45,8%	19	415	64	35,6%	624	23.868	2.488	31,9%	155	49.177
KCP ANAMBAS JEMAJA	41	50	2	16	1	1	2	55	0	0	0	0,0%	97	87,4%	0	0	0	0,0%	4	80	45	15,1%	1	10
KCP NATUNA	287	232	3	294	4	1	1	200	3	600	1	100,0%	348	71,2%	0	0	0	0,0%	38	1.066	293	97,5%	10	870
KCP TANJUNG UBAN	427	119	17	895	16	656	3	16	0	0	5	100,0%	131	45,3%	0	0	1	10,0%	14	551	219	73,0%	2	713
KCP BATUJAI	325	268	6	1.389	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	8	80,0%	27	905	39	7,8%	7	2.905
KCP BINTAN CENTER	343	455	5	172	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	36	1.140	380	75,9%	14	3.141
KCP BATAM BENGKONG	402	431	35	1.643	3	1	9	107	1	500	12	85,7%	53	14,6%	0	0	2	20,0%	40	2.039	192	47,9%	13	3.211
KCP BATAM RADEN PATAH	744	1.011	8	2.674	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	39	1.390	69	13,7%	14	4.184
KCP BATAM SEKUPANG	394	358	13	498	0	0	1	3	0	0	7	100,0%	135	44,3%	2	110	1	10,0%	21	852	19	4,9%	9	1.857
KCP ANAMBAS	105	286	0	0	1	0	1	13	1	100	0	0,0%	64	21,3%	0	0	0	0,0%	25	902	26	8,6%	4	1.093
KCP TANJUNG BALAI KARIMUN 1	534	669	16	56	27	378	1	10	3	700	9	90,0%	446	96,5%	0	0	7	70,0%	111	4.708	203	50,9%	14	3.364
KCP BATAM BATU AJI	605	895	39	682	9	1.625	0	0	2	300	8	88,9%	198	42,0%	0	0	2	20,0%	36	1.508	71	14,3%	5	1.605
KCP BATAMINDO	570	2.112	19	5.755	16	1.005	3	309	1	5.450	6	100,0%	200	40,2%	3	95	1	10,0%	38	1.192	96	19,1%	11	3.180
KCP BATAM GRAND NIAGA MAS	813	1.284	29	356	10	1.019	1	200	3	1.000	9	100,0%	118	21,9%	0	0	2	20,0%	32	1.196	112	22,4%	10	2.742
KCP TANJUNG PINANG	365	587	37	1.588	6	281	1	100	6	1.150	14	73,7%	224	31,7%	2	10	1	10,0%	54	1.966	193	38,6%	10	1.731
KCP BATAM BOTANIA GARDEN	440	623	16	840	5	2	0	0	0	0	5	83,3%	125	37,5%	2	47	3	30,0%	24	654	56	14,0%	2	1.075
KCP BATAM WINDSOR CENTRAL	580	1.933	22	2.631	10	213	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	38	1.901	224	37,3%	11	11.768
KCP BATAM CENTER	710	1.970	16	743	6	49	4	268	2	300	12	92,3%	120	45,6%	6	47	12	120,0%	39	1.388	102	20,4%	10	3.221

LAGGING INDICATOR (*Sort By MID Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25	
	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	OF	Gram	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	Abs	%
AREA BATAM	-48.668	376.104	39.868	210.969	-376	140.852	-5.371	45.954	2.653	6.092	1.824	1.573	36.602	371.339	19.098	204.508	4.234	19.185	-4.022	-236	13.873	109.788	38.095	3.419	98.476	3,56%
KCP BATAM CENTER	7.426	24.714	4.816	27.956	-74	7.233	-325	5.886	-8	0	110	66	2.965	17.653	1.365	661	707	2.115	0	0	913	7.154	7.723	-21	7.435	3,59%
KCP BATAM BOTANIA GARDEN	-5.943	10.304	-2.623	3.667	-1.113	762	-631	3.727	0	3	76	-23	950	18.508	63	10.634	642	2.746	0	-695	186	3.378	2.445	59	1.696	1,63%
KCP BATAM BENGKONG	6.822	49.449	5.096	18.014	3.537	8.673	-201	3.281	-35	-13	111	175	3.280	25.591	1.819	18.057	-250	2.884	0	0	1.710	4.651	0	0	5.334	3,44%
KCP TANJUNG PINANG	-44.501	-24.843	3.737	-11.633	-2.650	4.114	-523	1.002	270	310	167	177	2.225	30.876	-507	14.472	493	9.280	0	-6.974	1.294	5.434	8.664	944	9.636	4,68%
KCP ANAMBAS	883	2.748	891	2.532	186	851	-410	1.134	1	2	62	24	156	-8.762	-643	-11.479	0	0	0	0	799	2.718	0	0	1.288	2,02%
KCP BATAMINDO	6.802	42.195	1.152	19.471	-794	6.775	-1.096	4.724	358	965	116	49	2.394	23.848	1.155	16.341	438	-1.272	0	0	800	8.780	0	0	8.245	4,74%
KCP BATAM GRAND NIAGA MAS	-26.346	-65.386	6.415	22.040	155	9.878	-196	4.162	0	1.491	137	31	791	10.613	949	7.921	-676	-7.043	-40	-4.603	559	5.121	0	0	12.853	5,27%
KCP BATAM BATU AJI	-16.612	101.453	5.659	16.188	385	1.580	-60	4.116	1.622	1.656	142	60	2.650	27.894	348	8.715	195	4.245	-117	-764	814	7.846	7.851	1.410	9.647	4,28%
KCP TANJUNG UBAN	-13.032	27.187	781	2.214	-501	1.574	-158	922	2	568	74	188	410	11.259	-645	5.743	702	1.484	0	0	352	4.033	0	0	4.581	0,00%
KCP ANAMBAS JEMAJA	1.854	-202	1.342	-296	118	115	-85	571	1	2	29	36	61	489	7	165	0	0	0	0	54	324	0	0	0	0,00%
KCP BATUJAI	45.711	151.115	2.719	29.246	1.474	27.539	138	2.894	-34	12	118	-38	2.424	27.920	2.269	24.079	0	0	0	0	155	3.841	0	0	3.693	3,41%
KCP BATAM RADEN PATAH	18.925	10.559	5.078	4.823	-1.423	4.758	-261	1.508	-90	-242	95	55	3.385	19.317	3.038	14.543	0	0	-903	-1.050	1.249	5.823	0	0	1.386	0,79%
KCP BATAM SEKUPANG	-1.283	10.700	-997	16.697	-371	11.217	-205	2.641	2	-41	70	-7	2.334	21.437	1.011	12.701	1.302	5.968	0	619	21	2.150	0	0	1.742	2,66%
KCP NATUNA	3.578	10.185	1.461	5.867	211	383	-23	1.406	8	-51	91	218	927	14.822	20	10.977	0	0	0	0	906	3.844	0	0	821	1,23%
KCP BINTAN CENTER	1.445	-4.089	6.190	-7.796	193	2.144	330	1.536	503	738	151	164	2.166	29.670	1.273	23.628	-255	-4.519	0	0	676	5.211	5.345	472	5.183	1,57%
KCP BATAM WINDSOR CENTRAL	-42.677	30.659	-8.009	50.538	584	54.362	-1.822	2.228	4	231	145	156	6.875	64.056	7.750	39.237	798	1.744	-2.961	4.036	733	12.973	6.066	555	20.338	5,13%
KCP TANJUNG BALAI KARIMUN 1	8.280	-643	6.160	5.443	-292	596	155	4.196	7	459	97	64	2.611	36.146	-176	8.101	138	1.551	-1	-12	2.650	26.506	0	0	4.607	1,52%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		OICL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	7.041	10.358	191	28.685	116	9.017	47	1.713	21	20.600	215	76,8%	4.570	62,0%	33	789	21	11,7%	511	24.592	4.114	46,3%	163	45.382
KCP MEDAN PANCA BUDI	527	124	2	40	0	0	1	25	2	1.000	7	63,6%	214	65,6%	0	0	0	0,0%	18	639	74	18,5%	8	1.245
KCP MEDAN GATOT SUBROTO	405	280	7	6.483	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	30	1.277	74	14,7%	7	1.645
KCP MEDAN IMAM BONJOL	258	530	9	71	8	2	3	40	0	0	22	73,3%	211	65,5%	2	131	1	10,0%	31	768	126	31,6%	10	3.390
KCP MEDAN SUTOMO	275	163	5	186	0	0	1	100	2	700	1	100,0%	36	70,6%	0	0	1	10,0%	22	797	19	6,3%	0	28
KCP MEDAN JUANDA	382	438	13	857	11	27	1	100	3	700	2	28,6%	209	66,8%	0	0	9	90,0%	9	206	54	13,6%	4	1.354
KCP MEDAN SIMPANG LIMUN	498	396	8	69	5	1	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	27	1.579	86	17,2%	8	1.925
KC MEDAN GAJAH MADA	524	532	10	2.511	30	4.622	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%	39	2.352	139	27,9%	6	2.785
KCP MEDAN KRAKATAU	433	762	4	1.508	10	1.308	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	29	1.214	326	65,2%	10	2.813
KCP MEDAN PULO BRAYAN	402	293	15	4.438	9	411	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	32	1.474	236	47,2%	14	4.720
KCP MEDAN TOMANG ELOK	192	225	11	343	2	0	0	0	1	100	3	75,0%	161	50,0%	0	0	0	0,0%	37	1.153	139	34,8%	10	1.256
KCP MEDAN KAMPUNG BARU	342	876	11	166	2	0	9	290	0	0	1	100,0%	301	76,0%	0	0	0	0,0%	32	1.711	169	33,9%	9	1.476
KCP MEDAN USU	283	438	6	249	6	403	0	0	0	0	20	80,0%	333	47,6%	0	0	1	10,0%	13	545	283	70,7%	1	400
KCP MEDAN ISKANDAR MUDA 1	216	329	4	0	0	0	4	75	1	300	18	100,0%	211	63,9%	1	56	0	0,0%	24	974	734	183,4%	7	2.663
KCP MEDAN ADAM MALIK	368	1.217	25	4.669	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	39	2.382	88	14,6%	9	5.460
KCP MEDAN MUHTAR BASRI	500	743	3	150	4	304	7	525	1	300	9	75,0%	318	42,5%	0	0	0	0,0%	19	1.004	265	53,1%	13	2.185
KCP MEDAN SUKARAMAI	453	691	8	108	10	1	10	228	0	0	5	100,0%	260	67,0%	0	0	0	0,0%	46	3.124	47	11,8%	9	773
KC MEDAN S PARMAN	480	534	21	3.201	3	341	1	10	2	400	39	86,7%	253	78,6%	3	18	0	0,0%	27	1.543	507	84,5%	13	6.280
KCP MEDAN KEJAKSAAN	502	1.787	29	3.637	3	1	3	150	1	13.000	14	77,8%	418	74,0%	4	123	0	0,0%	37	1.849	747	106,8%	25	4.985
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0	0														
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan		Tab Bisnis		Tab Haji		Tab Perencanaan		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Gcll Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25	
	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	QF	Gram	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	MD	YD	Abs	%
AREA MEDAN KOTA	211.342	1.013.929	110.044	278.242	5.226	131.242	-5.095	24.960	6.697	23.940	1.644	3.117	45.634	485.723	17.408	221.219	1.082	36.382	1.633	20.805	16.840	139.431	67.886	8.672	93.528	3,09%
KC MEDAN S PARMAN	113.220	854.678	36.721	44.161	1.509	11.458	-802	1.890	252	337	119	407	7.358	53.387	4.388	38.496	-321	2.492	1.722	1.246	1.043	10.311	843	524	10.693	3,91%
KCP MEDAN PANCA BUDI	6.427	11.080	3.246	-2.451	4.740	6.211	-102	548	1	-33	93	48	862	14.679	468	11.983	0	0	0	0	393	2.696	0	0	974	3,68%
KCP MEDAN KEJAKSAAN	-1.554	-33.655	-15.948	-10.676	-14.937	6.214	-2.109	1.488	-27	-288	177	616	1.860	37.625	-606	32.509	-5	-3.765	-242	-6.332	1.316	8.942	6.271	1.396	20.508	3,89%
KCP MEDAN SUKARAMAI	6.382	19.697	8.467	11.953	781	785	168	1.292	3	-12	73	-16	4.654	39.179	394	-4.154	268	7.379	-2	-19.701	2.790	9.244	7.008	1.203	6.010	3,58%
KCP MEDAN IMAM BONJOL	7.258	-28.884	8.470	877	914	-1.430	178	1.324	-13	-39	69	107	2.716	23.357	2.076	14.100	-42	4.525	0	0	681	4.732	0	0	1.468	1,65%
KCP MEDAN KAMPUNG BARU	2.750	-6.985	1.461	6.397	-578	214	-139	2.295	7	130	117	49	2.246	25.927	413	8.357	53	5.460	0	-1.122	1.336	10.103	3.128	443	6.288	4,25%
KCP MEDAN KRAKATAU	3.780	9.372	4.056	1.562	378	5.924	248	2.619	503	1.209	71	290	3.189	5.250	2.107	-1.183	0	0	-4.436	894	5.559	5.310	187	4.641	3,26%	
KCP MEDAN ADAM MALIK	26.008	-2.764	27.392	38.165	-2.724	10.394	-1.614	-1.393	3.135	15.317	107	44	7.630	23.924	4.746	-274	337	223	-135	585	1.774	14.194	9.196	909	10.910	4,05%
KCP MEDAN SUTOMO	1.197	11.233	1.247	11.230	992	667	113	429	-0	8	46	12	957	17.649	-3	5.248	0	519	0	0	646	8.481	3.400	314	262	1,39%
KCP MEDAN GATOT SUBROTO	2.728	24.162	7.255	12.002	5.868	6.228	27	2.969	-60	1.344	90	57	683	30.674	-739	11.526	148	4.007	0	0	825	10.342	4.798	448	7.063	3,35%
KCP MEDAN USU	3.046	31.850	6.563	15.852	341	124	-250	2.214	54	451	84	104	-112	31.128	-181	23.462	0	0	-160	1.848	228	5.817	0	0	40	0,07%
KCP MEDAN SIMPANG LIMUN	31.451	15.567	4.844	-269	632	908	-74	887	2	-79	101	49	1.325	10.847	-220	-357	0	-19	-37	1.647	840	2.954	6.622	741	4.129	2,70%
KCP MEDAN ISKANDAR MUDA 1	-6.227	-3.097	-6.590	20.187	-1.141	22.529	-125	690	2	-30	57	703	2.824	19.484	2.165	1.861	0	-40	-45	5.666	-20	7.940	4.056	724	2.437	2,04%
KCP MEDAN JUANDA	9.688	31.247	9.558	33.973	-2.311	-2.181	-142	1.114	-6	-104	79	21	-89	19.875	-157	6.607	-5	9.358	0	-175	78	2.009	0	0	4.925	5,52%
KCP MEDAN TOMANG ELOK	3.729	10.119	8.181	8.389	-1.167	1.139	-118	1.633	-10	19	73	123	2.456	24.529	728	9.943	566	6.171	0	0	567	6.491	1.923	595	2.343	3,13%
KCP MEDAN MUHTAR BASRI	-16.475	13.385	-1.349	35.142	-346	33.920	304	1.553	4	298	69	240	868	33.517	20	13.838	0	-274	-51	8.321	466	5.449	6.183	434	3.156	1,68%
KCP MEDAN PULO BRAYAN	8.556	41.442	6.455	34.206	11.097	23.653	-385	1.280	409	370	99	173	1.089	35.273	145	21.959	121	2.560	89	-428	1.028	10.019	1.164	-293	3.388	1,34%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	6.107	14.203	129	11.668	115	3.315	109	4.096	24	13.500	444	94,1%	7.518	95,1%	26	958	94	62,7%	509	23.196	2.278	32,5%	196	50.522
KCP MEDAN SETIA BUDI	589	328	15	2.921	34	4	9	150	2	1.500	44	95,7%	535	88,7%	6	325	1	10,0%	37	2.841	424	70,6%	18	4.711
KCP MEDAN AKSARA	408	661	6	384	5	1.413	3	115	2	2.850	45	95,7%	617	94,3%	1	25	3	30,0%	34	1.634	207	34,5%	55	16.961
KCP STABAT KH ZAINUL ARIFIN	366	353	13	3.341	1	0	3	75	4	2.500	5	50,0%	516	96,4%	2	29	17	170,0%	42	1.513	50	10,0%	5	720
KCP CEMARA ASRI	338	227	18	269	6	0	4	110	0	0	35	97,2%	353	96,2%	1	62	1	10,0%	23	1.132	43	14,5%	9	3.663
KCP KABANJAH	289	327	6	258	9	2	4	130	1	1.000	17	100,0%	1.000	99,0%	0	0	1	10,0%	20	471	50	12,6%	8	817
KCP BINJAI JAMIN GINTING	551	854	2	3	0	0	2	150	1	200	5	83,3%	244	92,1%	0	0	3	30,0%	16	373	38	7,6%	11	1.794
KCP TEBING TINGGI SUDIRMAN 1	523	985	6	4	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	52	2.149	138	23,0%	10	1.964
KCP MEDAN BELAWAN	258	897	3	144	3	1	5	35	1	200	91	96,8%	93	92,1%	0	0	5	50,0%	17	496	57	14,2%	6	2.033
KCP PERBAUNGAN	264	619	4	122	2	1	3	150	0	0	23	100,0%	248	96,9%	2	126	2	20,0%	35	1.769	42	13,9%	8	995
KCP MEDAN RING ROAD	319	1.819	9	465	0	0	2	55	1	600	21	95,5%	318	91,6%	0	0	1	10,0%	33	1.613	215	53,7%	15	2.020
KCP MEDAN MARELAN RAYA	489	1.457	10	756	10	675	13	1.373	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%	50	2.669	181	36,1%	4	1.126
KCP PANGKALAN BRANDAN	238	1.352	5	544	5	11	8	202	1	1.500	10	66,7%	351	95,6%	3	47	30	300,0%	14	553	62	15,4%	9	4.077
KC LUBUK PAKAM	688	1.611	4	115	31	707	24	694	2	400	25	83,3%	731	94,3%	2	12	10	100,0%	30	1.516	161	32,3%	22	6.052
KCP MEDAN A.H NASUTION	368	1.222	12	101	2	0	5	270	2	500	23	100,0%	467	93,6%	3	297	0	0,0%	44	1.868	363	72,6%	8	1.180
KCP BINJAI	419	1.489	16	2.243	1	500	12	290	2	400	14	100,0%	623	93,4%	2	7	8	80,0%	62	2.601	248	49,5%	8	2.410

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25	
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	CIF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs	%
AREA MEDAN RAYA	-13.639	217.627	16.031	193.154	-13.348	42.568	-2.918	35.655	1.575	3.211	1.771	1.475	47.038	408.682	19.970	185.273	2.597	23.382	2.631	22.144	15.570	118.246	59.637	6.270	110.223	3.61%
KCP MEDAN AKSARA	-7.666	-30.205	12.208	11.891	-339	2.529	-425	787	512	1.295	83	45	10.322	48.534	8.692	47.120	-162	-8.047	-83	844	1.217	5.624	2.993	657	8.842	2.06%
KCP BINJAI	-24.751	-4.398	-16.220	10.072	-11.369	18.078	-658	4.168	501	533	121	76	4.817	34.714	1.588	14.019	1.205	4.305	46	257	1.780	10.081	6.052	198	4.355	2.13%
KCP BINJAI JAMIN GINTING	-3.604	7.709	-4.237	13.107	631	1.758	-435	363	-2	-26	58	15	885	7.488	694	5.731	79	-1.919	-22	-307	134	3.982	0	0	5.567	4.30%
KCP TEBING TINGGI SUDIRMAN	-2.202	3.232	-1.049	9.340	157	2.441	-286	1.629	5	8	154	73	1.355	2.860	-639	-11.203	236	-290	-250	-820	1.569	8.390	6.783	440	30.872	9.55%
KCP STABAT KH ZAINUL ARIFIN	1.436	10.283	2.518	14.425	-932	2.133	-1.327	346	1	-50	109	2	1.947	20.932	-671	3.059	732	2.722	0	-344	936	8.946	6.550	950	8.519	3.72%
KCP KABANJAH	2.605	-3.702	2.492	3.333	2.132	2.144	50	1.430	1	2	100	-6	305	23.704	-78	7.744	-193	820	0	0	229	5.666	9.474	346	8.003	5.00%
KCP MEDAN BELAWAN	4.749	34.013	1.917	4.376	-4	-475	-112	1.311	-1	-15	50	47	1.564	14.977	1.274	12.294	0	-14	0	0	289	2.698	0	0	2.948	1.2%
KCP MEDAN MARELAN RAYA	2.245	7.476	5.351	12.475	1.121	5.242	1.142	4.440	352	868	164	160	1.139	13.122	-1.380	-7.263	240	3.308	0	-21	1.749	13.352	3.745	530	5.113	3.30%
KCP MEDAN RING ROAD	-4.531	9.895	-5.647	11.930	-1.045	-3.327	-150	3.192	0	-40	88	194	2.033	30.053	821	15.729	-237	739	-8	1.076	1.074	9.319	3.191	382	5.564	3.63%
KCP PANGKALAN BRANDAN	3.854	129.598	2.054	25.787	-375	1.292	-409	5.845	1	-19	141	20	2.299	25.896	1.861	14.202	198	5.907	0	0	240	5.788	0	0	3.143	2.23%
KCP PERBAUNGAN	-205	-14.515	-418	8.251	-206	1.159	-63	1.973	-14	-40	64	33	2.391	17.931	214	10.049	323	-216	0	733	1.526	5.264	2.100	327	4.167	3.67%
KCP MEDAN A.H NASUTION	7.812	17.621	3.423	21.659	526	8.970	-53	2.963	3	-45	111	292	3.225	37.030	476	9.233	155	5.810	-16	2.621	1.225	12.371	6.996	1.384	9.450	5.10%
KC LUBUK PAKAM	6.823	-10.351	13.929	18.177	296	115	-27	4.093	206	705	269	140	3.345	39.216	2.330	17.747	-136	5.059	325	4.428	1.178	9.316	2.667	-353	6.134	1.93%
KCP CEMARA ASRI	-1.285	8.977	-2.199	6.482	-4.299	2.989	28	829	1	5	100	32	3.536	28.081	2.697	22.781	277	191	0	-1.097	562	6.206	0	0	3.393	3.35%

LEADING & LAGGING INDICATOR AREA PEKANBARU

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas digital)		PENCAIRAN KONSUMER	
	1-21-Dec-25		1-21-Dec-25		1-21-Dec-25		1-22-Dec-25		1-28-Nov-25		1-22-Dec-25		1-22-Dec-25		1-09-Dec-25		1-22-Dec-25		1-23-Dec-25		1-23-Dec-25		1-23-Dec-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	17.175	13.517	278	15.143	132	5.222	105	2.588	49	16.220	331	79,8%	9.422	66,0%	77	1.636	124	41,3%	1.123	43.696	7.563	52,2%	388	102.840
KCP PEKANBARU NANGKA	775	72	12	471	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%	32	1.971	92	18,5%	7	3.986
KCP PANAM RAYA	615	195	3	2	2	0	3	25	1	100	3	42,9%	656	87,8%	0	0	4	40,0%	49	1.850	162	32,4%	5	3.218
KC DUMAI	631	163	26	2.678	13	5	3	23	1	100	10	76,9%	293	48,7%	7	239	5	50,0%	53	2.089	389	64,8%	21	3.332
KCP PEKANBARU RUMBAI	275	238	23	1.184	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%	32	1.604	108	21,5%	8	2.847
KCP BAGAN BATU SUDIRMAN 1	242	201	1	1	7	2	1	15	5	1.220	2	100,0%	27	7,8%	0	0	12	120,0%	32	909	39	7,8%	6	1.937
KCP PEKANBARU HARAPAN RAYA	969	195	11	667	4	4	1	10	3	2.880	31	66,9%	540	89,5%	12	207	11	110,0%	47	2.558	282	47,1%	37	9.055
KCP BAGAN SIAPAPI	384	358	0	0	4	4	4	60	2	200	2	66,7%	250	76,0%	0	0	9	90,0%	36	1.066	110	27,5%	14	2.400
KCP TELUK KUANTAN	666	452	15	1.463	6	6	4	158	2	300	2	50,0%	469	82,7%	6	327	12	120,0%	27	1.295	198	39,5%	18	3.317
KCP PEKANBARU UIN SUSKA	658	156	2	292	1	0	0	0	2	330	5	100,0%	214	88,4%	0	0	2	20,0%	21	855	184	46,0%	4	1.130
KC DURI	1.187	550	2	373	9	810	11	586	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	38	2.161	251	41,9%	11	1.831
KCP UJUNG BATU 1	539	247	5	268	11	6	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%	23	1.162	260	52,0%	17	4.180
KCP PEKANBARU PANAM	773	245	20	1.936	11	109	0	0	3	1.100	15	68,2%	308	56,3%	9	150	2	20,0%	83	2.731	680	113,4%	20	6.655
KCP PEKANBARU ARIFIN AHMAD	504	273	4	184	3	1	2	25	2	200	19	79,2%	893	93,6%	15	229	1	10,0%	47	2.341	452	75,3%	33	7.627
KCP SIAG	552	168	0	0	6	505	0	0	2	1.300	0	0,0%	210	79,5%	0	0	5	50,0%	36	1.676	237	47,5%	11	3.163
KCP FLAMBOYAN PETAPAHAN	556	792	3	12	1	1	0	0	0	0	1	100,0%	198	51,6%	2	51	10	100,0%	45	1.260	50	12,8%	7	1.142
KCP PANGKALAN KERINCI MAHARAJA	667	369	5	255	3	1	2	20	0	0	1	100,0%	383	78,2%	0	0	0	0,0%	78	1.924	104	20,8%	18	6.073
KCP DURI HANG TUAH 1	466	290	3	7	6	10	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%	22	365	100	20,1%	23	4.603
KCP DUMAI SUKAIADI	415	264	5	4	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	36	1.222	70	13,9%	8	2.254
KCP PEKANBARU SUDIRMAN	553	550	14	512	4	15	1	100	1	100	43	95,6%	106	18,8%	6	41	4	40,0%	46	1.348	94	15,7%	23	4.785
KCP SELAT PANJANG	582	431	17	61	0	0	5	158	0	0	5	100,0%	57	19,3%	0	0	1	10,0%	22	1.037	155	51,6%	8	1.327
KCP GUNUNG RAYA KANDIS	624	327	2	57	0	0	1	3	0	0	0	0,0%	221	85,0%	0	0	7	70,0%	23	886	91	30,4%	2	921
KCP ROKAN HULU PASIR PANGARAJAN	323	721	16	2.418	2	1	16	283	1	800	0	0,0%	23	8,2%	0	0	7	70,0%	21	800	35	11,6%	2	348
KCP BANGKUNANG	653	516	1	0	1	0	4	100	0	0	6	75,0%	295	81,5%	0	0	3	30,0%	46	2.030	64	12,8%	10	1.932
KCP RENGAT	466	394	6	1	5	3.258	0	0	2	2.150	15	88,2%	289	95,4%	0	0	4	40,0%	28	1.049	49	9,7%	6	4.531
KCP DURI HANG TUAH 2	733	1.091	10	467	8	16	5	143	3	420	19	86,4%	514	62,3%	0	0	6	60,0%	34	1.654	143	35,7%	4	2.645
KCP PEKANBARU UIR	714	519	5	336	10	440	3	50	2	200	5	100,0%	157	90,2%	0	0	0	0,0%	23	752	118	39,4%	7	1.122
KCP PEKANBARU SUDIRMAN 1	614	884	59	1.341	7	16	13	292	5	1.300	78	76,5%	1.118	79,4%	8	98	3	30,0%	78	2.607	979	139,8%	28	6.874
KCP TEMBLAHAN	433	1.779	3	134	0	0	13	247	1	100	1	50,0%	361	80,6%	3	82	2	20,0%	36	1.204	90	22,4%	6	1.315
KCP PEKANBARU SUDIRMAN ATAS	606	1.177	5	18	0	0	2	25	2	1.400	31	79,5%	128	20,6%	4	18	1	10,0%	27	985	219	36,6%	23	7.888

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MMD Saldo Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		
	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	CF	Gram	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	MMD	YTD	Abn
AREA PEKANBARU	57.584	1.046.895	-19.790	707.160	-34.877	169.730	-17.546	48.000	795	3.068	4.956	5.938	76.664	856.629	37.929	363.896	15.212	41.968	-15.312	129.368	33.308	249.617	71.979	5.527	193.163	7,82%	
KCP PEKANBARU SUDIRMAN 1	110.061	40.126	-3.561	86.932	-3.627	18.378	-271	2.748	-481	-426	282	831	-9.307	129.080	1.987	12.290	186	6.009	-11.438	61.917	1.826	16.723	12.740	133	6.834	0,25%	
KCP RENGAT	-4.625	11.620	4.371	-2.766	32	11.814	-1.588	564	702	3.209	130	-2	1.235	13.035	578	3.383	-282	3.764	0	0	941	5.887	0	0	7.854	3,46%	
KCP DUMAI	18.791	50.679	16.850	47.735	1.547	4.604	-1.328	845	12	-17	192	178	-1.813	28.669	-4.238	13.528	835	2.002	-1.007	-4.389	1.078	10.803	6.726	1.579	5.449	1,45%	
KC DURI	-4.645	5.013	-3.140	17.776	-3.775	7.434	-935	1.082	815	849	165	230	3.775	14.649	634	7.059	161	-6.496	0	-76	1.765	9.680	4.482	1.215	6.828	1,90%	
KCP SELAT PANJANG	348	-3.769	444	-4.663	925	680	-351	438	-20	-167	177	139	1.287	7.725	315	1.699	0	-11	0	972	6.037	0	0	1.758	1,89%		
KCP DURI HANG TUAH 2	5.171	419.154	5.970	25.964	-40	3.968	57	2.976	-30	-337	131	125	3.407	38.934	1.941	18.918	516	2.910	-9	-495	959	17.602	0	0	7.571	4,12%	
KCP GUNUNG RAYA KANDIS	-1.950	19.393	-2.776	11.077	-3.448	4.007	51	1.785	-10	-18	83	84	1.052	14.841	80	3.247	244	4.877	0	0	728	6.718	0	0	4.062	4,02%	
KCP DURI HANG TUAH 1	-535	1.994	-465	2.289	2	-279	-993	1.225	-186	-118	135	63	913	28.818	539	23.444	175	-397	0	0	199	5.771	0	0	3.129	1,64%	
KCP SIAG	5.921	15.224	4.132	820	-224	-7.411	-685	2.201	1	501	132	212	1.986	24.191	194	8.572	283	6.891	-44	683	1.525	7.990	55	28	3.678	2,02%	
KCP PEKANBARU NANGKA	19.909	18.706	32.768	26.396	147	-8.473	-1.049	-721	-9	69	123	-93	4.752	38.544	2.313	16.348	812	3.955	0	0	1.582	10.921	7.320	45	3.844	1,97%	
KCP PEKANBARU UIR	-2.734	13.108	-2.465	12.594	2.477	6.106	1.566	1.679	-36	412	217	102	1.582	17.717	930	12.377	0	0	0	0	652	5.340	0	0	223	0,23%	
KCP PEKANBARU HARAPAN RAYA	-16.130	40.512	8.434	33.865	1.799	9.150	-891	598	-10	-340	197	170	2.955	112.993	-4.603	23.336	-59	4.594	-2.607	71.193	1.830	10.206	3.665	-812	7.426	1,33%	
KCP TEMBLAHAN	-2.461	16.660	-2.166	19.397	-2.126	-1.926	-3.601	5.459	0	5	141	46	775	-3.492	-7.23	-10.325	450	72	0	0	1.048	6.761	0	0	3.689	2,86%	
KCP PEKANBARU SUDIRMAN ATA	16.302	19.747	14.069	37.546	1.085	6.284	-672	325	3	-206	140	204	7.462	38.520	5.202	33.409	1.144	-2.775	-406	-5.423	653	8.887	4.423	870	9.847	2,84%	
KCP BANGKUNANG	1.433	45.154	4.246	23.025	118	1.580	-644	2.155	2	4	142	50	1.996	46.168	-683	24.005	985	7.319	0	-38	1.717	12.172	2.710	-23	7.912	3,45%	
KCP PEKANBARU PANAM	11.875	2.383	10.979	15.224	1.425	2.079	-1.246	362	9	69	223	581	7.426	24.415	3.810	6.383	919	3.940	353	-6.448	2.040	11.923	8.617	305	8.819	2,29%	
KCP DUMAI SUKADAI	1.093	-597	1.102	225	702	-2.937	-116	721	3	4	131	-35	1.299	8.004	440	169	36	2.515	0	0	823	3.320	0	0	12.441	5,94	
KCP FLAMBOYAN PETAPAHAN	-637	11.071	-297	15.974	52	-254	-313	1.642	1	6	92	40	3.214	28.583	622	15.092	1.440	4.473	0	-55	1.152	9.074	0	0	7.305	4,71%	
KCP BAGAN SIAPIAI	3.464	3.475	3.810	15.758	-167	-80	-171	3.140	8	-258	161	51	2.674	10.972	1.687	7.848	35	-2.366	0	0	953	5.940	0	0	3.140	3,40%	
KCP PANAM RAYA	9.645	30.197	7.363	24.808	-1.188	23.040	-50	-1.678	-22	-72	244	79	4.934	9.467	2.397	5.994	437	-5.446	-8	-196	1.448	7.715	1.800	160	7.703	4,46%	
KCP PEKANBARU SUDIRMAN	4.957	4.920	5.894	2.805	7.79	1.919	339	2.040	-72	37	182	67	5.995	18.102	3.692	6.182	1.335	2.821	0	0	697	6.815	2.884	-129	7.556	4,44%	
KCP PEKANBARU UIN SUSKA	-1.698	2.639	3.990	-6.320	1.395	-3.985	-2	-1.192	0	1	192	171	4.174	16.555	91	0	0	0	0	0	789	4.667	0	0	7.431	2,04%	
KCP PEKANBARU RUMBAH	-121.827	142.721	-123.010	151.531	-28.715	67.067	-25	905	3	-136	134	103	3.518	16.546	2.070	11.370	-264	-4.991	0	-37	1.293	7.612	2.592	418	3.064	2,78%	
KCP ROKAN HULU PARI PANGAR	1.638	25.095	909	19.714	-343	5.504	-466	2.725	1	11	183	19	1.241	29.132	-12	11.737	524	10.738	0	0	729	6.655	0	0	1.550	2,93%	
KCP TELUK KUANTAN	9.812	41.057	8.498	30.984	4.787	6.001	-887	4.958	29	11	256	175	3.056	20.718	177	6.611	1.218	161	-49	775	1.017	8.310	4.861	694	12.708	4,79%	
KCP BAGAN BATU SUDIRMAN 1	3.911	34.076	2.789	22.970	1.430	1.151	-134	1.910	5	-30	163	33	3.035	22.048	1.250	10.207	960	5.635	-2	-403	827	6.608	0	0	5.225	2,26%	
KCP PEKANBARU ARIFIN AHMAD	-20.330	11.146	-5.016	20.530	-4.414	8.299	-712	1.285	3	11	240	386	4.550	54.961	3.406	51.007	-586	-6.941	-43	-5.896	1.529	10.975	5.816	246	25.635	6,15%	
KCP UIUNG BATU 1	320	13.964	573	17.719	186	2.124	-482	-208	0	8	192	242	4.441	19.063	1.701	15.130	1.790	-2.967	-9	-102	959	7.002	0	0	10.277	3,68%	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	4.849	14.605	131	10.768	116	8.770	53	2.324	33	9.599	29	56,9%	762	12,5%	17	342	99	70,7%	513	22.579	2.172	28,6%	256	48.034
KCP SIPIROK	115	442	6	31	7	252	0	0	1	400	2	100,0%	24	6,3%	0	0	9	90,0%	13	262	98	24,5%	10	1.892
KC PADANGSIDEMPUAN	256	578	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	33	1.968	95	19,1%	41	6.358
KCP AEK KANOPAN	261	1.143	0	0	4	101	12	993	2	200	3	60,0%	30	8,7%	0	0	5	50,0%	22	402	83	16,6%	17	2.403
KCP GUNUNG TUA	237	744	2	2	9	3.425	1	5	2	700	0	0,0%	5	2,1%	0	0	4	40,0%	39	2.605	127	25,5%	14	1.536
KCP SIBUHUAN	355	767	7	353	0	0	0	0	4	600	0	0,0%	12	9,2%	0	0	12	120,0%	44	1.952	80	20,0%	14	3.937
KCP PEMATANGSIANTAR SUTOMO	482	666	10	1.910	10	3	0	0	2	300	2	40,0%	60	8,4%	0	0	9	90,0%	28	721	238	59,5%	23	6.649
KC PEMATANGSIANTAR PERINTIS	377	2.074	20	1.003	2	0	5	360	4	2.400	7	70,0%	44	11,7%	4	73	18	180,0%	63	2.087	342	57,0%	38	5.678
KCP INDRAPURA	218	523	4	101	5	4	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%	15	415	174	34,7%	14	2.598
KCP PANYABUNGAN	314	396	3	797	7	2	7	50	1	160	0	0,0%	16	9,5%	0	0	0	0,0%	16	647	83	20,9%	9	4.211
KC SIBOLGA	228	1.074	8	544	6	705	0	0	2	300	2	66,7%	34	9,3%	0	0	1	10,0%	37	1.599	40	8,0%	12	2.975
KCP KOTA PINANG	453	1.748	6	521	3	803	2	200	0	0	0	0,0%	13	6,4%	1	13	2	20,0%	26	657	101	25,3%	11	1.834
KCP TANJUNG BALAI	305	900	9	950	9	1.424	0	0	0	0	3	100,0%	2	0,8%	0	0	2	20,0%	48	1.707	197	39,4%	15	1.538
KC RANTAU PRAPAT	513	1.289	25	3.092	14	2.042	12	388	6	2.600	1	20,0%	292	54,2%	7	50	18	180,0%	77	2.329	165	33,1%	15	3.335
KCP KISARAN	667	1.680	26	1.241	38	8	11	306	2	239	4	66,7%	90	20,6%	2	100	10	100,0%	52	5.227	271	54,2%	14	3.189
KFO																								
KF MIKRO BALIGE	13	57	3	93	0	0	0	0	0	0	2	100,0%	17	20,2%	0	0	0	0,0%	0	-	52	25,9%	0	-
KFO MIKRO PANDAN KOTA	55	528	0	0	0	0	0	0	0	0	0	0,0%	15	4,5%	0	0	0	0,0%	0	-	24	12,1%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0															
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0															
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0															

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25		23-Dec-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-54.187	104.055	26.441	248.671	-1.534	37.202	-1.431	59.322	1.663	12.003	1.899	1.652	37.873	394.723	17.564	153.691	3.955	1.919	763	59.473	14.433	115.104	64.537	1.158	207.960	5,87%
KCP PEMATANGSIANTAR SUTOMO	300	20.924	4.313	12.164	1.052	5.279	-17	3.464	2	-37	84	231	3.311	26.678	3.414	27.576	-393	-4.639	-72	-833	362	4.573	0	0	24.379	10,00%
KCP PANYABUNGAN	1.710	-1.213	6.174	-444	1.109	1.086	-588	2.152	3	-17	147	57	1.633	8.667	647	3.006	454	-2.519	-2	-20	87	4.296	3.904	448	4.046	2,67%
KC SIBOLGA	7.559	15.572	7.458	12.715	-37	-21	-278	2.948	2	679	25	30	365	28.637	740	13.736	131	803	0	0	790	9.169	4.928	-1.297	16.230	6,84%
KCP SIBUHUAN	2.844	21.591	3.863	18.136	397	-874	-458	3.433	1	20	132	76	5.289	29.482	2.408	14.706	1.103	605	0	0	1.394	9.070	5.101	384	5.096	2,90%
KC PADANGSIDEMPUAN	4.936	-6.615	4.078	7.502	-4.402	13.451	-1.206	2.646	4	-22	185	66	1.955	67.956	3.460	32.044	186	-1.778	955	16.891	1.283	7.330	13.470	-3.928	14.959	1,11%
KCP INDRAPURA	-7.284	-20.320	282	-2.910	-272	-747	-323	1.412	7	66	124	131	-359	-18.215	45	-10.864	-526	-6.651	-2	-134	124	-566	0	0	11.297	4,73%
KCP TANJUNG BALAI	2.452	-4.548	2.918	9.784	-506	891	217	3.624	301	1.323	167	185	3.321	19.780	535	850	-226	-753	0	-19	1.121	10.204	9.497	1.891	6.572	3,57%
KCP SIPIROK	-210	-17.083	-283	4.396	-219	2.382	8	2.908	155	393	72	46	1.318	16.113	807	5.205	358	7.489	0	0	153	3.419	0	0	7.677	5,85%
KCP AEK KANOPAN	-6.649	17.944	-6.561	13.141	111	-1.281	748	3.718	-1	56	98	67	1.146	9.089	960	547	4	3.902	0	-46	182	4.686	0	0	7.929	4,72%
KC PEMATANGSIANTAR PERINTIS	-67.092	6.099	-4.742	68.476	115	4.199	443	7.200	27	115	251	214	4.014	48.252	2.394	13.199	874	1.183	-1.098	17.584	1.253	10.482	5.803	591	19.363	4,43%
KCP GUNUNG TUA	1.037	14.668	996	14.998	257	283	78	3.805	561	4.080	119	114	3.281	32.540	-44	10.205	1.015	3.802	-14	-180	1.870	11.689	7.025	454	7.987	4,24%
KC RANTAU PRAPAT	5.165	-2.180	4.310	37.846	1.011	6.920	213	6.751	604	3.527	173	141	5.311	38.182	332	-5.062	853	-5.965	997	26.326	1.521	14.341	8.542	1.607	47.754	8,63%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
		MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	MID NoA	MID Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif	New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B1																									
KC PEKANBARU SUDIRMAN 1	B1	614	884	59	1.341	7	16	13	292	5	1.300	78	76,5%	1.118	79,4%	8	98	3	30,0%	78	2.607	979	139,8%	28	6.874
KC MEDAN KEJAKSAAN	B1	502	1.787	29	3.637	3	1	3	150	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	37	1849	747	106,8%	25	4.985

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25	
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	631	163	26	2.678	13	5	3	23	1	100	10	76,9%	134	49,6%	7	239	5	50,0%	53	2.089	389	64,8%	21	3.332
KC PEKANBARU HARAPAN RAYA	B2	969	195	11	667	4	10	1	10	3	2.100	31	96,9%	510	89,5%	12	207	11	110,0%	47	2.558	282	47,1%	37	9.059
KC DURI	B2	1.187	550	2	373	9	810	11	586	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	38	2.161	251	41,9%	11	1.831
KCP PEKANBARU PANAM	B2	773	245	20	1.936	11	109	0	0	3	1.100	15	68,2%	308	56,3%	9	150	2	20,0%	83	2.731	680	113,4%	20	6.655
KCP PEKANBARU ARIFIN AHMAD	B2	504	273	4	184	3	1	2	25	2	200	19	79,2%	893	93,6%	15	229	1	10,0%	47	2.341	452	75,3%	33	7.627
KCP MEDAN SETIA BUDI	B2	589	328	15	2.921	34	5	9	150	2	1.500	44	95,7%	535	88,7%	6	325	1	10,0%	37	2.841	424	70,6%	18	4.711
KCP MEDAN AKSARA	B2	408	661	6	384	5	1.413	3	115	2	2.850	45	95,7%	64	94,3%	1	25	3	30,0%	34	1.634	207	34,5%	55	16.961
KCP PEKANBARU SUDIRMAN	B2	553	550	14	512	4	15	1	100	1	100	43	95,6%	106	18,8%	6	41	4	40,0%	46	1.348	84	15,3%	23	4.785
KCP MEDAN ADAM MALIK	B2	368	1.217	25	4.669	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	39	2.382	88	14,6%	9	5.460
KCP TEBING TINGGI SUDIRMAN 1	B2	523	985	6	4	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	52	2.149	138	23,0%	10	1.964
KC PEMATANGSIANTAR PERINTIS	B2	377	2.074	20	1.003	2	0	5	360	4	2.400	7	70,0%	84	11,7%	4	73	18	180,0%	63	2.087	342	57,0%	38	5.678
KC BATAM WINDSOR CENTRAL	B2	580	1.933	22	2.631	10	213	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	38	1.901	224	37,3%	11	11.768
KC MEDAN S PARMAN	B2	480	534	21	3.201	3	341	1	10	2	400	39	86,7%	253	78,6%	3	18	0	0,0%	27	1.543	507	84,5%	13	6.280
KCP PEKANBARU SUDIRMAN ATAS	B2	606	1.177	5	18	0	0	2	25	2	1.400	31	79,5%	128	20,6%	4	18	1	10,0%	27	985	219	36,6%	23	7.888

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25		
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	775	72	12	471	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%		32	1.971	92	18,5%	7	3.986
KCP PANAM RAYA	B3	615	195	3	2	2	0	3	25	1	100	3	42,9%	656	87,8%	0	0	4	40,0%		49	1.850	162	32,4%	5	3.215
KCP PEKANBARU RUMBAI	B3	275	238	23	1.184	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%		32	1.604	108	21,5%	8	2.847
KCP BAGAN BATU SUDIRMAN 1	B3	242	201	1	1	7	2	1	15	5	1.220	2	100,0%	27	7,8%	0	0	12	120,0%		32	909	39	7,8%	6	1.937
KCP BATUJAI	B3	325	268	6	1.389	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	8	80,0%		27	905	39	7,8%	7	2.905
KCP BINTAN CENTER	B3	343	455	5	172	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%		36	1.140	380	75,9%	14	3.141
KCP TELUK KUANTAN	B3	666	452	15	1.463	6	6	4	158	2	300	2	50,0%	469	82,7%	6	327	12	120,0%		27	1.255	198	39,5%	18	3.317
KCP UJUNG BATU 1	B3	539	247	5	268	11	6	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%		23	1.162	260	52,0%	17	4.180
KCP SIAK	B3	552	168	0	0	6	505	0	0	2	1.300	0	0,0%	210	79,5%	0	0	5	50,0%		36	1.676	237	47,5%	11	3.163
KCP PANGKALAN KERINCI MAHARAJA	B3	667	369	5	255	3	1	2	20	0	0	1	100,0%	383	78,8%	0	0	0	0,0%		73	1.924	104	20,8%	18	6.073
KCP DURI HANG TUAH 1	B3	466	290	3	7	6	10	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%		22	365	100	20,1%	23	4.602
KCP BATAM RADEN PATAH	B3	744	1.011	8	2.674	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%		39	1.390	69	13,7%	14	4.184
KCP MEDAN GATOT SUBROTO	B3	405	280	7	6.483	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%		30	1.277	74	14,7%	7	1.645
KCP DUMAI SUKAJADI	B3	415	264	5	4	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%		36	1.222	70	13,9%	8	2.254
KCP STABAT KH ZAINUL ARIFIN	B3	366	353	13	3.341	1	0	3	75	4	2.500	5	50,0%	516	96,4%	2	29	17	170,0%		42	1.513	50	10,9%	5	7.250
KCP MEDAN SIMPANG LIMUN	B3	498	396	8	69	5	1	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%		27	1.579	86	17,2%	8	1.905
KC MEDAN GALAH MADA	B3	524	532	10	2.511	30	4.622	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%		39	2.352	139	27,9%	6	2.785
KCP MEDAN KRAKATAU	B3	433	762	4	1.508	10	1.308	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%		29	1.214	326	65,2%	10	2.813
KCP BANGKINANG	B3	653	516	1	0	1	0	4	100	0	0	6	75,0%	295	81,5%	0	0	3	30,0%		46	2.030	64	12,8%	10	1.932
KCP RENGAT	B3	466	394	6	1	5	3.258	0	0	2	2.150	15	88,2%	289	95,4%	0	0	4	40,0%		28	1.049	49	9,7%	6	4.531
KCP MEDAN POLO BRAYAN	B3	402	293	15	4.438	9	411	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%		32	1.474	236	47,2%	14	4.720
KCP PADANGSIKUMPULAN	B3	256	578	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%		33	1.968	95	19,1%	43	6.259
KCP MEDAN KAMPUNG BARU	B3	343	455	5	172	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%		36	1.140	380	75,9%	14	3.141
KCP MEDAN KAMPUNG BARU	B3	342	876	11	166	2	11	9	290	0	0	1	100,0%	301	76,0%	0	0	0	0,0%		32	1.711	169	33,9%	9	1.476
KCP GUNUNG TUA	B3	237	744	2	2	9	3.425	1	5	2	700	0	0,0%	5	2,1%	0	0	4	40,0%		39	2.605	127	25,5%	14	1.536
KCP BINJAI JAMIN GINTING	B3	551	854	2	3	0	0	2	150	1	200	5	83,3%	244	92,1%	0	0	3	30,0%		16	373	38	7,6%	11	1.794
KCP INDRAPURA	B3	218	523	4	101	5	4	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%		15	415	174	34,7%	14	2.598
KCP MEDAN MARELAN RAYA	B3	489	1.457	10	756	10	675	13	1.373	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%		50	2.669	181	36,1%	4	1.126
KCP BATAM BATU AJA	B3	605	895	39	682	9	1.625	0	0	2	300	8	88,9%	198	42,0%	0	0	2	20,0%		36	1.508	71	14,3%	5	1.605
KCP MEDAN MUHTAR BASRI	B3	500	743	3	194	4	304	7	525	1	300	9	75,0%	318	42,5%	0	0	0	0,0%		32	1.474	265	53,1%	13	2.185
KC SIBOLGA	B3	228	1.012	4	544	6	6	70	4	0	0	24	66,7%	34	8,3%	0	0	10	10,0%		31	1.599	43	8,0%	12	2.075
KCP BATAMINDO	B3	570	2.179	19	5.755	16	1005	5	309	1	5.450	6	100,0%	200	40,2%	3	95	1	10,0%		38	1.192	96	19,1%	11	3.180
KCP BATAM GRAND NIAGA MAS	B3	813	1.284	29	356	10	1.019	1	200	3	1.000	9	100,0%	118	21,9%	0	0	2	20,0%		32	1.196	112	22,4%	10	2.742
KCP TANJUNG PINANG	B3	365	587	37	1.588	6	281	1	100	6	1.150	14	73,7%	224	31,7%	2	10	1	10,0%		54	1.966	193	38,6%	10	1.731
KCP TANJUNG BALAI	B3	305	900	9	950	9	1.424	0	0	0	0	3	100,0%	2	0,8%	0	0	2	20,0%		48	1.707	197	39,4%	15	1.538
KC LUBUK PAKAM	B3	688	1.611	4	115	31	707	24	694	2	400	25	83,3%	731	94,3%	2	12	10	100,0%		30	1.516	161	32,3%	22	6.052
KC RANTAU PRAPAT	B3	513	1.289	25	3.092	14	2.042	12	388	6	2.600	1	20,0%	292	54,4%	7	50	18	180,0%		77	2.329	165	33,1%	15	3.335
KCP MEDAN A.H NASUTION	B3	398	1.023	1	101	2	270	1	270	0	0	20	40,0%	231	93,8%	0	0	1	10,0%		32	1.255	8	8	2.608	
KCP KISARAN	B3	667	1.086	26	1.241	38	8	11	005	2	230	4	66,7%	90	20,6%	2	100	10	100,0%		52	5.227	271	54,2%	14	3.189
KC BINJAI	B3	419	1.489	16	2.243	1	500	12	290	2	400	14	100,0%	623	93,4%	2	7	8	80,0%		62	2.601	248	49,5%	8	2.410
KCP BATAM CENTER	B3	710	1.970	16	743	6	49	4	268	2	300	12	92,3%	120	45,6%	6	47	12	120,0%		39	1.388	102	20,4%	10	3.220

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER			
		1-21-Dec 25		1-21-Dec 25		1-21-Dec 25		1-22-Dec 25		1-28-Nov 25		1-22-Dec 25		1-22-Dec 25		1-09-Dec 25		1-22-Dec 25		1-23-Dec 25		1-23-Dec 25		1-23-Dec 25			
		Md	Nom	Md	Nom	Md	Nom	Nom	Nom	%	%	Merchant	Rasio	Merchant	Rasio	Issued (Case)	Issued (ACE) Jula	New Aktif	%Penc New Aktif	Noa	Nom	Penjualan (Gram)	Penc Target (%)	Noa	Nom		
		Noa	(Juta)	Noa	(Juta)	Noa	(Juta)					Aktif	Aktif	Aktif	Aktif						(Juta)				(Juta)		
Kelas Cabang B4/B4 Review																											
KCP ANAMBAS JEMAJA	B4 Review	41	50	2	16	1	1	2	55	0	0	0	100.0%	97	87.4%	0	0	0	0.0%	4	80	45	15.1%	1	10		
KCP NATUNA	B4 Review	287	232	3	294	4	1	1	200	3	600	1	0.00%	348	71.2%	0	0	0	0.0%	38	1066	293	97.5%	10	870		
KCP TANJUNG UPIAN	B4 Review	427	119	17	895	16	656	3	16	0	0	5	100.0%	131	45.3%	0	0	1	10.0%	14	551	219	73.0%	2	770		
KCP BAGAN SIARPAH	B4	384	258	0	0	4	4	4	60	2	200	2	66.7%	250	76.0%	0	0	9	90.0%	36	1066	110	27.5%	14	2400		
KCP MEDAN PANCA BUDI	B4	527	124	2	40	0	0	1	25	2	1300	7	63.6%	214	65.6%	0	0	0	0.0%	18	639	74	18.5%	8	1235		
KCP PEKANBARU UIN SUSKA	B4	658	156	2	292	1	0	0	0	2	300	5	100.0%	214	88.4%	0	0	2	20.0%	21	855	184	46.0%	4	1130		
KCP FALAMARAN RETAPAHAN	B4	556	792	0	0	1	1	0	0	0	0	1	100.0%	198	51.6%	2	51	10	100.0%	45	1260	50	12.6%	7	1142		
KCP BATAM BENGKONG	B4	402	431	35	1643	3	1	1	9	107	1	1	500	12	85.7%	53	146.6%	0	0	2	20.0%	40	2039	192	37.9%	13	3211
KCP MEDAN IMAM BONJOL	B4	258	530	9	71	8	2	3	40	0	0	22	73.3%	211	65.5%	2	131	1	10.0%	31	768	126	61.5%	10	3390		
KCP MEDAN SUTOMO	B4 Review	275	163	5	186	0	0	1	100	2	700	1	100.0%	36	70.6%	0	0	1	10.0%	22	797	19	6.3%	0	28		
KCP MEDAN JUANDA	B4	382	438	13	857	11	27	1	100	3	700	2	28.6%	209	66.8%	0	0	9	90.0%	9	206	54	13.6%	4	1354		
KCP BATAM SEKUPANG	B4	394	358	13	498	0	0	1	3	0	0	7	100.0%	135	44.3%	2	110	1	10.0%	21	852	19	4.9%	9	1857		
KCP SELAT PANJANG	B4 Review	582	431	17	61	0	0	5	158	0	0	5	100.0%	57	19.3%	0	0	1	10.0%	22	1037	155	56.1%	8	1327		
KCP SPIROK	B4	115	442	6	31	7	252	0	0	1	400	2	100.0%	24	6.3%	0	0	9	90.0%	13	262	98	24.5%	19	1892		
KCP GUNUNG RAYA KANDIS	B4 Review	624	37	2	57	0	0	1	3	0	0	0	0.0%	211	85.0%	0	0	7	70.0%	23	886	91	30.4%	4	1000		
KCP CEMARA ASRI	B4 Review	338	227	18	269	6	0	4	110	0	0	35	97.2%	353	96.2%	1	62	1	10.0%	23	1132	43	14.5%	9	3663		
KCP KAHANJUE	B4	289	327	6	258	9	2	4	130	1	1000	17	100.0%	1000	99.0%	0	0	1	10.0%	20	471	50	12.6%	8	817		
KCP ROKAN HUI PASIR PANGARAJAN	B4 Review	323	721	16	2418	2	1	16	283	1	800	0	0.0%	23	8.2%	0	0	7	70.0%	21	800	35	11.6%	2	348		
KCP DURI HANG TUAH 2	B4	733	1091	10	467	8	16	5	143	3	420	19	86.4%	514	62.3%	0	0	6	60.0%	34	1654	143	35.7%	4	2645		
KCP ANAMBAS	B4 Review	105	286	0	0	1	0	1	12	1	100	0	0.0%	64	21.3%	0	0	0	0.0%	25	902	26	8.6%	4	1003		
KCP TANJUNG BALAI KARUMUN 1	B4	534	669	16	56	27	378	1	10	3	700	9	90.0%	446	96.5%	0	0	7	70.0%	111	4708	203	50.9%	14	3364		
KCP MEDAN TONANG ELOK	B4	192	225	11	343	2	0	0	0	1	100	16	3.75%	161	50.0%	0	0	0	0.0%	37	1153	130	94.8%	10	1256		
KCP MEDAN USU	B4	283	438	6	249	6	403	0	0	0	0	0	0.0%	333	47.6%	0	0	1	10.0%	13	545	283	70.7%	1	400		
KCP SIBUHAN	B4	355	767	7	353	0	0	0	0	4	600	0	0.0%	12	9.2%	0	0	12	120.0%	44	1952	80	20.0%	14	3937		
KCP PEMATANGSIANTAR SUTOMO	B4	482	666	10	1910	10	3	0	0	2	300	2	40.0%	60	8.4%	0	0	9	90.0%	28	721	238	59.5%	23	6649		
KCP MEDAN ISKANDAR MUDA 1	B4	216	329	4	0	0	0	4	75	1	300	18	100.0%	211	63.9%	1	56	0	0.0%	24	974	734	183.4%	7	2663		
KCP PANYABUNG	B4	314	396	3	797	7	2	7	50	1	160	0	0.0%	16	9.5%	0	0	0	0.0%	16	847	83	20.9%	9	4211		
KCP MEDAN BELAWAN	B4	258	897	3	144	3	1	5	35	1	200	91	96.8%	93	92.1%	0	0	5	50.0%	17	496	57	14.2%	6	2033		
KCP PERBAUNAN	B4 Review	264	610	4	122	2	1	3	150	0	0	23	98.0%	248	96.9%	2	126	2	20.0%	35	1369	13	9.6%	0	956		
KCP MEDAN RING ROAD	B4	319	818	9	465	0	0	2	55	1	600	21	95.5%	318	91.6%	0	0	1	10.0%	33	1613	215	63.7%	15	2000		
KCP PEKANBARU UIR	B4 Review	714	519	5	336	10	440	3	50	2	200	5	100.0%	157	90.2%	0	0	0	0.0%	23	752	118	39.4%	7	1122		
KCP KOTA PINANG	B4	453	1743	6	521	3	803	2	200	0	0	0	0.0%	13	6.4%	1	13	2	20.0%	26	657	110	25.3%	11	1834		
KCP PANGKALAN BRANDAN	B4	238	1352	5	544	5	11	8	202	1	1500	10	66.7%	351	95.6%	3	47	30	300.0%	14	553	62	15.4%	9	4077		
KCP MEDAN SUKARAMAJI	B4	453	691	8	108	10	1	10	228	0	0	5	100.0%	260	67.0%	0	0	0	0.0%	46	3124	47	11.8%	9	773		
KCP BATAM BOTANIA GARDEN	B4	440	623	16	840	5	2	0	0	0	0	5	83.3%	125	37.5%	2	47	3	30.0%	24	654	56	14.0%	2	1075		
KCP TEMILAHAN	B4	433	1779	3	134	0	0	13	247	1	100	1	50.0%	361	80.6%	3	82	2	20.0%	36	1204	90	22.4%	6	1315		
KFO																											
KF MIKRO BALIGE		13	57	3	93	0	0	0	0	0	0	2	100.0%	17	20.2%	0	0	0	0.0%	0	-	52	25.9%	0	-		
KFO MIKRO PANDAN KOTA		55	528	0	0	0	0	0	0	0	0	0	0.0%	15	4.5%	0	0	0	0.0%	0	-	24	12.1%	0	-		
KFF																											
KFF SIMALUNGUN BERDIGESTONE		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-		
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-		
KFF PADANGSIDEMPJUAN UIN SYUHADA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-		
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		1	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-		
KFF MEDAN KEMENTRIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-		



THANK YOU

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