

## Kinerja DPK Area per Produk

Posisi 26-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 26-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
	<b>REGION II / MEDAN</b>	<b>23.752.274</b>	<b>23.752.274</b>	<b>22.759.482</b>	<b>(992.793)</b>	<b>-4,18%</b>	<b>(992.793)</b>	<b>-</b>	<b>0,00%</b>	<b>22.759.482</b>
	GIRO	2.542.683	2.542.683	2.399.706	(142.977)	-5,62%	(142.977)	-	0,00%	2.399.706
	TABUNGAN	14.323.005	14.323.005	13.612.635	(710.370)	-4,96%	(710.370)	-	0,00%	13.612.635
	CASA	<b>16.865.688</b>	<b>16.865.688</b>	<b>16.012.341</b>	<b>(853.347)</b>	<b>-5,06%</b>	<b>(853.347)</b>	<b>-</b>	<b>0,00%</b>	<b>16.012.341</b>
	DEPOSITO	6.886.586	6.886.586	6.747.140	(139.446)	-2,02%	(139.446)	-	0,00%	6.747.140
<b>1</b>	<b>Area Batam</b>	<b>3.295.643</b>	<b>3.295.643</b>	<b>3.138.201</b>	<b>(157.442)</b>	<b>-4,78%</b>	<b>(157.442)</b>	<b>-</b>	<b>0,00%</b>	<b>3.138.201</b>
	GIRO	308.694	308.694	441.593	<b>132.899</b>	<b>43,05%</b>	<b>132.899</b>	-	0,00%	441.593
	TABUNGAN	2.013.016	2.013.016	1.865.929	(147.087)	-7,31%	(147.087)	-	0,00%	1.865.929
	CASA	<b>2.321.710</b>	<b>2.321.710</b>	<b>2.307.521</b>	<b>(14.188)</b>	<b>-0,61%</b>	<b>(14.188)</b>	<b>-</b>	<b>0,00%</b>	<b>2.307.521</b>
	DEPOSITO	973.933	973.933	830.679	(143.254)	-14,71%	(143.254)	-	0,00%	830.679
<b>2</b>	<b>Area Medan Kota</b>	<b>6.273.245</b>	<b>6.273.245</b>	<b>5.858.240</b>	<b>(415.005)</b>	<b>-6,62%</b>	<b>(415.005)</b>	<b>-</b>	<b>0,00%</b>	<b>5.858.240</b>
	GIRO	763.553	763.553	533.040	(230.513)	-30,19%	(230.513)	-	0,00%	533.040
	TABUNGAN	2.589.059	2.589.059	2.504.561	(84.498)	-3,26%	(84.498)	-	0,00%	2.504.561
	CASA	<b>3.352.612</b>	<b>3.352.612</b>	<b>3.037.600</b>	<b>(315.011)</b>	<b>-9,40%</b>	<b>(315.011)</b>	<b>-</b>	<b>0,00%</b>	<b>3.037.600</b>
	DEPOSITO	2.920.634	2.920.634	2.820.640	(99.994)	-3,42%	(99.994)	-	0,00%	2.820.640
<b>3</b>	<b>Area Medan Raya</b>	<b>3.015.912</b>	<b>3.015.912</b>	<b>3.000.142</b>	<b>(15.770)</b>	<b>-0,52%</b>	<b>(15.770)</b>	<b>-</b>	<b>0,00%</b>	<b>3.000.142</b>
	GIRO	129.315	129.315	140.857	<b>11.542</b>	<b>8,93%</b>	<b>11.542</b>	-	0,00%	140.857
	TABUNGAN	2.141.195	2.141.195	2.043.291	(97.904)	-4,57%	(97.904)	-	0,00%	2.043.291
	CASA	<b>2.270.510</b>	<b>2.270.510</b>	<b>2.184.147</b>	<b>(86.363)</b>	<b>-3,80%</b>	<b>(86.363)</b>	<b>-</b>	<b>0,00%</b>	<b>2.184.147</b>
	DEPOSITO	745.402	745.402	815.995	<b>70.593</b>	<b>9,47%</b>	<b>70.593</b>	-	0,00%	815.995
<b>4</b>	<b>Area Pekanbaru</b>	<b>8.411.932</b>	<b>8.411.932</b>	<b>8.118.540</b>	<b>(293.392)</b>	<b>-3,49%</b>	<b>(293.392)</b>	<b>-</b>	<b>0,00%</b>	<b>8.118.540</b>
	GIRO	1.306.271	1.306.271	1.238.392	(67.879)	-5,20%	(67.879)	-	0,00%	1.238.392
	TABUNGAN	5.489.217	5.489.217	5.232.552	(256.666)	-4,68%	(256.666)	-	0,00%	5.232.552
	CASA	<b>6.795.488</b>	<b>6.795.488</b>	<b>6.470.943</b>	<b>(324.545)</b>	<b>-4,78%</b>	<b>(324.545)</b>	<b>-</b>	<b>0,00%</b>	<b>6.470.943</b>
	DEPOSITO	1.616.443	1.616.443	1.647.596	<b>31.153</b>	<b>1,93%</b>	<b>31.153</b>	-	0,00%	1.647.596
<b>5</b>	<b>Area Pematangsiantar</b>	<b>2.755.543</b>	<b>2.755.543</b>	<b>2.644.358</b>	<b>(111.184)</b>	<b>-4,03%</b>	<b>(111.184)</b>	<b>-</b>	<b>0,00%</b>	<b>2.644.358</b>
	GIRO	34.851	34.851	45.825	<b>10.975</b>	<b>31,49%</b>	<b>10.975</b>	-	0,00%	45.825
	TABUNGAN	2.090.518	2.090.518	1.966.303	(124.214)	-5,94%	(124.214)	-	0,00%	1.966.303
	CASA	<b>2.125.368</b>	<b>2.125.368</b>	<b>2.012.129</b>	<b>(113.240)</b>	<b>-5,33%</b>	<b>(113.240)</b>	<b>-</b>	<b>0,00%</b>	<b>2.012.129</b>
	DEPOSITO	630.174	630.174	632.230	<b>2.056</b>	<b>0,33%</b>	<b>2.056</b>	-	0,00%	632.230

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	-	0,00%
	<b>AREA BATAM</b>	<b>308.694</b>	<b>2.013.016</b>	<b>973.933</b>	<b>3.295.643</b>	<b>132.899</b>	<b>(147.087)</b>	<b>(143.254)</b>	<b>(157.442)</b>	<b>132.899</b>	<b>(147.087)</b>	<b>(143.254)</b>	<b>(157.442)</b>	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(7.697)	(19.609)	(11.704)	(39.010)	(7.697)	(19.609)	(11.704)	(39.010)	-	0,00%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	173	(5.125)	2.113	(2.839)	173	(5.125)	2.113	(2.839)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.411	(3.311)	(5.928)	(7.828)	1.411	(3.311)	(5.928)	(7.828)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	681	(5.659)	(85)	(5.063)	681	(5.659)	(85)	(5.063)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	99	(2.522)	(741)	(3.165)	99	(2.522)	(741)	(3.165)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	180	(2.172)	0	(1.992)	180	(2.172)	0	(1.992)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.069)	(11.119)	(2.525)	(14.713)	(1.069)	(11.119)	(2.525)	(14.713)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	25	(6.437)	2.319	(4.093)	25	(6.437)	2.319	(4.093)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.349)	(13.772)	(200)	(15.321)	(1.349)	(13.772)	(200)	(15.321)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	390	(9.323)	(148)	(9.081)	390	(9.323)	(148)	(9.081)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	3.753	(13.723)	(1.234)	(11.203)	3.753	(13.723)	(1.234)	(11.203)	-	0,00%
12	KCP BATU AJI	99.563	154.868	123.913	378.344	28.417	(4.701)	(934)	22.781	28.417	(4.701)	(934)	22.781	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(85)	(4.353)	(1.233)	(5.671)	(85)	(4.353)	(1.233)	(5.671)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	4.869	(20.348)	844	(14.635)	4.869	(20.348)	844	(14.635)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	100.565	(7.106)	(123.510)	(30.051)	100.565	(7.106)	(123.510)	(30.051)	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(244)	(9.008)	448	(8.804)	(244)	(9.008)	448	(8.804)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.780	(8.797)	(737)	(6.754)	2.780	(8.797)	(737)	(6.754)	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	-	0,00%
	<b>AREA MEDAN KOTA</b>	<b>763.553</b>	<b>2.589.059</b>	<b>2.920.634</b>	<b>6.273.245</b>	<b>(230.513)</b>	<b>(84.498)</b>	<b>(99.994)</b>	<b>(415.005)</b>	<b>(230.513)</b>	<b>(84.498)</b>	<b>(99.994)</b>	<b>(415.005)</b>	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	<b>2.125.604</b>	<b>(230.703)</b>	<b>(43.809)</b>	<b>(91.599)</b>	<b>(366.111)</b>	<b>(230.703)</b>	<b>(43.809)</b>	<b>(91.599)</b>	<b>(366.111)</b>	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	<b>321.186</b>	4.378	<b>(6.565)</b>	<b>(1.651)</b>	<b>(3.837)</b>	4.378	<b>(6.565)</b>	<b>(1.651)</b>	<b>(3.837)</b>	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	<b>135.302</b>	<b>(4.339)</b>	<b>(3.557)</b>	<b>(204)</b>	<b>(8.100)</b>	<b>(4.339)</b>	<b>(3.557)</b>	<b>(204)</b>	<b>(8.100)</b>	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	<b>250.968</b>	<b>(1.454)</b>	<b>(6.275)</b>	<b>(271)</b>	<b>(8.000)</b>	<b>(1.454)</b>	<b>(6.275)</b>	<b>(271)</b>	<b>(8.000)</b>	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	<b>14.347</b>	-	3.993	282	4.275	-	3.993	282	4.275	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	<b>121.566</b>	<b>(71)</b>	<b>(4.695)</b>	1.027	<b>(3.738)</b>	<b>(71)</b>	<b>(4.695)</b>	1.027	<b>(3.738)</b>	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	<b>140.843</b>	5.473	<b>(3.376)</b>	4.794	6.890	5.473	<b>(3.376)</b>	4.794	6.890	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	<b>222.616</b>	<b>(1.135)</b>	<b>(4.797)</b>	<b>(575)</b>	<b>(6.507)</b>	<b>(1.135)</b>	<b>(4.797)</b>	<b>(575)</b>	<b>(6.507)</b>	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	<b>319.746</b>	<b>(12.208)</b>	<b>(1.868)</b>	<b>(436)</b>	<b>(14.511)</b>	<b>(12.208)</b>	<b>(1.868)</b>	<b>(436)</b>	<b>(14.511)</b>	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	<b>292.294</b>	<b>(106)</b>	4.604	4.149	8.647	<b>(106)</b>	4.604	4.149	8.647	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	<b>180.636</b>	70	<b>(1.013)</b>	<b>(82)</b>	<b>(1.025)</b>	70	<b>(1.013)</b>	<b>(82)</b>	<b>(1.025)</b>	-	0,00%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	<b>169.302</b>	126	<b>(4.695)</b>	<b>(2.236)</b>	<b>(6.806)</b>	126	<b>(4.695)</b>	<b>(2.236)</b>	<b>(6.806)</b>	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	<b>162.774</b>	496	<b>(6.967)</b>	<b>(120)</b>	<b>(6.591)</b>	496	<b>(6.967)</b>	<b>(120)</b>	<b>(6.591)</b>	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	<b>452.996</b>	<b>(1.269)</b>	6.079	4.726	9.536	<b>(1.269)</b>	6.079	4.726	9.536	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	<b>289.964</b>	3.437	378	<b>(16.729)</b>	<b>(12.914)</b>	3.437	378	<b>(16.729)</b>	<b>(12.914)</b>	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	<b>116.355</b>	2.125	<b>(9.012)</b>	<b>(894)</b>	<b>(7.781)</b>	2.125	<b>(9.012)</b>	<b>(894)</b>	<b>(7.781)</b>	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	<b>260.642</b>	8.788	8.958	<b>(880)</b>	16.866	8.788	8.958	<b>(880)</b>	16.866	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	<b>695.207</b>	<b>(4.122)</b>	<b>(11.814)</b>	705	<b>(15.232)</b>	<b>(4.122)</b>	<b>(11.814)</b>	705	<b>(15.232)</b>	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	-	0,00%
	<b>AREA MEDAN RAYA</b>	<b>129.315</b>	<b>2.141.195</b>	<b>745.402</b>	<b>3.015.912</b>	<b>11.542</b>	<b>(97.904)</b>	<b>70.593</b>	<b>(15.770)</b>	<b>11.542</b>	<b>(97.904)</b>	<b>70.593</b>	<b>(15.770)</b>	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(489)	(5.641)	383	(5.747)	(489)	(5.641)	383	(5.747)	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	10.142	(12.005)	1.425	(439)	10.142	(12.005)	1.425	(439)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.121	1.957	11.067	15.146	2.121	1.957	11.067	15.146	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(18.548)	(12.064)	29.122	(1.490)	(18.548)	(12.064)	29.122	(1.490)	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	2.710	(3.528)	(205)	(1.022)	2.710	(3.528)	(205)	(1.022)	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	345	(5.242)	182	(4.715)	345	(5.242)	182	(4.715)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	473	855	(3.092)	(1.765)	473	855	(3.092)	(1.765)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.397)	(4.744)	579	(5.561)	(1.397)	(4.744)	579	(5.561)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	25	(3.882)	131	(3.726)	25	(3.882)	131	(3.726)	-	0,00%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(1.057)	(16.116)	8.474	(8.699)	(1.057)	(16.116)	8.474	(8.699)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.279)	3.303	(161)	864	(2.279)	3.303	(161)	864	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	871	(3.388)	(262)	(2.779)	871	(3.388)	(262)	(2.779)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	82	(3.347)	400	(2.864)	82	(3.347)	400	(2.864)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.609	(21.737)	20.132	8.004	9.609	(21.737)	20.132	8.004	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	8.932	(12.325)	2.418	(975)	8.932	(12.325)	2.418	(975)	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	-	0,00%
	<b>AREA PEKANBARU</b>	<b>1.306.271</b>	<b>5.489.217</b>	<b>1.616.443</b>	<b>8.411.932</b>	<b>(67.879)</b>	<b>(256.666)</b>	<b>31.153</b>	<b>(293.392)</b>	<b>(67.879)</b>	<b>(256.666)</b>	<b>31.153</b>	<b>(293.392)</b>	-	0,00%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	<b>1.516.965</b>	<b>(151.472)</b>	<b>(24.516)</b>	3.106	<b>(172.882)</b>	<b>(151.472)</b>	<b>(24.516)</b>	3.106	<b>(172.882)</b>	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	<b>429.201</b>	31.705	<b>(13.754)</b>	306	18.257	31.705	<b>(13.754)</b>	306	18.257	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	<b>346.413</b>	8.330	<b>(9.978)</b>	<b>(438)</b>	<b>(2.086)</b>	8.330	<b>(9.978)</b>	<b>(438)</b>	<b>(2.086)</b>	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	<b>115.164</b>	9.581	<b>(3.903)</b>	<b>(297)</b>	5.381	9.581	<b>(3.903)</b>	<b>(297)</b>	5.381	-	0,00%
5	KCP PEKANBARU UIR	771	69.784	33.190	<b>103.746</b>	1.973	<b>(11.009)</b>	140	<b>(8.896)</b>	1.973	<b>(11.009)</b>	140	<b>(8.896)</b>	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	<b>113.553</b>	<b>(1.041)</b>	<b>(2.257)</b>	<b>(279)</b>	<b>(3.577)</b>	<b>(1.041)</b>	<b>(2.257)</b>	<b>(279)</b>	<b>(3.577)</b>	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	<b>456.325</b>	779	<b>(14.703)</b>	1.982	<b>(11.943)</b>	779	<b>(14.703)</b>	1.982	<b>(11.943)</b>	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	<b>271.904</b>	22.911	<b>(2.402)</b>	<b>(152)</b>	20.357	22.911	<b>(2.402)</b>	<b>(152)</b>	20.357	-	0,00%
9	KCP PEKANBARU RUMBIAI	8.509	235.306	67.982	<b>311.796</b>	256	<b>(3.917)</b>	372	<b>(3.289)</b>	256	<b>(3.917)</b>	372	<b>(3.289)</b>	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	<b>182.848</b>	384	365	2.426	3.175	384	365	2.426	3.175	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	<b>127.846</b>	<b>(145)</b>	<b>(2.529)</b>	106	<b>(2.568)</b>	<b>(145)</b>	<b>(2.529)</b>	106	<b>(2.568)</b>	-	0,00%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	<b>145.825</b>	1.925	<b>(6.046)</b>	591	<b>(3.531)</b>	1.925	<b>(6.046)</b>	591	<b>(3.531)</b>	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	<b>80.716</b>	<b>(1.267)</b>	<b>(6.160)</b>	2.675	<b>(4.752)</b>	<b>(1.267)</b>	<b>(6.160)</b>	2.675	<b>(4.752)</b>	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	<b>663.781</b>	66	<b>(2.310)</b>	<b>(1.566)</b>	<b>(3.810)</b>	66	<b>(2.310)</b>	<b>(1.566)</b>	<b>(3.810)</b>	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	<b>261.987</b>	1.090	4.160	3.246	8.497	1.090	4.160	3.246	8.497	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	<b>242.592</b>	<b>(1.159)</b>	<b>(17.478)</b>	<b>(142)</b>	<b>(18.779)</b>	<b>(1.159)</b>	<b>(17.478)</b>	<b>(142)</b>	<b>(18.779)</b>	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	<b>190.211</b>	1	<b>(10.016)</b>	<b>(372)</b>	<b>(10.388)</b>	1	<b>(10.016)</b>	<b>(372)</b>	<b>(10.388)</b>	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	<b>268.941</b>	<b>(4)</b>	<b>(4.977)</b>	66	<b>(4.914)</b>	<b>(4)</b>	<b>(4.977)</b>	66	<b>(4.914)</b>	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	<b>155.576</b>	<b>(870)</b>	<b>(7.372)</b>	174	<b>(8.068)</b>	<b>(870)</b>	<b>(7.372)</b>	174	<b>(8.068)</b>	-	0,00%
20	KC DURI	2.520	250.285	77.102	<b>329.907</b>	147	<b>(8.595)</b>	1.074	<b>(7.374)</b>	147	<b>(8.595)</b>	1.074	<b>(7.374)</b>	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	<b>134.239</b>	206	<b>(6.605)</b>	392	<b>(6.007)</b>	206	<b>(6.605)</b>	392	<b>(6.007)</b>	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	<b>86.720</b>	105	<b>(2.787)</b>	<b>(928)</b>	<b>(3.610)</b>	105	<b>(2.787)</b>	<b>(928)</b>	<b>(3.610)</b>	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	<b>122.122</b>	<b>(52)</b>	<b>(6.327)</b>	865	<b>(5.514)</b>	<b>(52)</b>	<b>(6.327)</b>	865	<b>(5.514)</b>	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	<b>229.288</b>	2.068	<b>(4.784)</b>	<b>(85)</b>	<b>(2.800)</b>	2.068	<b>(4.784)</b>	<b>(85)</b>	<b>(2.800)</b>	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	<b>210.876</b>	1.010	<b>(1.458)</b>	<b>(2.082)</b>	<b>(2.530)</b>	1.010	<b>(1.458)</b>	<b>(2.082)</b>	<b>(2.530)</b>	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	<b>485.497</b>	<b>(127)</b>	<b>(45.758)</b>	1.980	<b>(43.905)</b>	<b>(127)</b>	<b>(45.758)</b>	1.980	<b>(43.905)</b>	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	<b>169.257</b>	4.961	<b>(17.836)</b>	<b>(2.476)</b>	<b>(15.351)</b>	4.961	<b>(17.836)</b>	<b>(2.476)</b>	<b>(15.351)</b>	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	<b>314.733</b>	<b>(917)</b>	<b>(14.718)</b>	2.197	<b>(13.438)</b>	<b>(917)</b>	<b>(14.718)</b>	2.197	<b>(13.438)</b>	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	<b>343.420</b>	1.679	<b>(9.015)</b>	18.131	10.796	1.679	<b>(9.015)</b>	18.131	10.796	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	<b>(142.977)</b>	<b>(710.370)</b>	<b>(139.446)</b>	<b>(992.793)</b>	-	0,00%
	AREA PEMATANGSIANTAR	34.851	2.090.518	630.174	2.755.543	10.975	(124.214)	2.056	(111.184)	10.975	(124.214)	2.056	(111.184)	-	0,00%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(2.287)	(22.053)	(1.997)	(26.337)	(2.287)	(22.053)	(1.997)	(26.337)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	115	(10.791)	2.740	(7.936)	115	(10.791)	2.740	(7.936)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	1.189	(7.209)	(4.818)	(10.838)	1.189	(7.209)	(4.818)	(10.838)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	28	(5.148)	(284)	(5.405)	28	(5.148)	(284)	(5.405)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.473	(9.315)	1.939	(5.903)	1.473	(9.315)	1.939	(5.903)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.831)	119	(4.737)	(24)	(4.831)	119	(4.737)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(127)	(12.744)	295	(12.575)	(127)	(12.744)	295	(12.575)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	(384)	(421)	(298)	(1.102)	(384)	(421)	(298)	(1.102)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(409)	(6.857)	178	(7.087)	(409)	(6.857)	178	(7.087)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	9	(8.637)	(41)	(8.669)	9	(8.637)	(41)	(8.669)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	(5.069)	921	(4.148)	0	(5.069)	921	(4.148)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.748)	(11.574)	1.902	(11.420)	(1.748)	(11.574)	1.902	(11.420)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	12.079	(4.932)	315	7.462	12.079	(4.932)	315	7.462	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	1.060	(12.132)	515	(10.557)	1.060	(12.132)	515	(10.557)	-	0,00%





















## Kinerja Pembiayaan Area

Posisi 26-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 26-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
	<b>RETAIL RO 2 MEDAN</b>	<b>19.321.191</b>	<b>19.321.191</b>	<b>19.435.512</b>	<b>114.321</b>	<b>0,59%</b>	<b>114.321</b>	<b>17.943.752</b>	<b>108,31%</b>	<b>1.491.760</b>
	CFG (Consumer)	13.043.554	13.043.554	13.043.799	245	0,00%	245	13.188.838	98,90%	(145.038)
	PWG (Pawning)	2.203.786	2.203.786	2.407.620	203.834	9,25%	203.834	2.299.528	104,70%	108.092
	SME (Small)	1.636.453	1.636.453	1.577.841	(58.612)	-3,58%	(58.612)	-	0,00%	1.577.841
	MBG (Micro)	2.437.397	2.437.397	2.406.252	(31.145)	-1,28%	(31.145)	2.455.387	98,00%	(49.135)
<b>1</b>	<b>Area Batam</b>	<b>2.778.212</b>	<b>2.778.212</b>	<b>2.795.848</b>	<b>17.636</b>	<b>0,63%</b>	<b>17.636</b>	<b>2.694.696</b>	<b>103,75%</b>	<b>101.152</b>
	CFG (Consumer)	1.982.640	1.982.640	1.977.488	(5.153)	-0,26%	(5.153)	2.006.944	98,53%	(29.457)
	PWG (Pawning)	344.300	344.300	377.748	33.448	9,71%	33.448	356.049	106,09%	21.699
	SME (Small)	122.460	122.460	113.255	(9.205)	-7,52%	(9.205)	-	0,00%	113.255
	MBG (Micro)	328.812	328.812	327.357	(1.455)	-0,44%	(1.455)	331.703	98,69%	(4.345)
<b>2</b>	<b>Area Medan Kota</b>	<b>3.046.880</b>	<b>3.046.880</b>	<b>3.044.209</b>	<b>(2.671)</b>	<b>-0,09%</b>	<b>(2.671)</b>	<b>2.885.290</b>	<b>105,51%</b>	<b>158.919</b>
	CFG (Consumer)	2.178.496	2.178.496	2.177.983	(513)	-0,02%	(513)	2.206.489	98,71%	(28.506)
	PWG (Pawning)	459.599	459.599	489.296	29.697	6,46%	29.697	480.684	101,79%	8.613
	SME (Small)	209.850	209.850	180.493	(29.357)	-13,99%	(29.357)	-	0,00%	180.493
	MBG (Micro)	198.935	198.935	196.437	(2.498)	-1,26%	(2.498)	198.118	99,15%	(1.681)
<b>3</b>	<b>Area Medan Raya</b>	<b>3.069.378</b>	<b>3.069.378</b>	<b>3.112.407</b>	<b>43.029</b>	<b>1,40%</b>	<b>43.029</b>	<b>3.008.441</b>	<b>103,46%</b>	<b>103.966</b>
	CFG (Consumer)	2.188.914	2.188.914	2.200.017	11.103	0,51%	11.103	2.211.847	99,47%	(11.830)
	PWG (Pawning)	382.996	382.996	416.912	33.916	8,86%	33.916	402.049	103,70%	14.863
	SME (Small)	104.427	104.427	105.007	580	0,56%	580	-	0,00%	105.007
	MBG (Micro)	393.041	393.041	390.471	(2.570)	-0,65%	(2.570)	394.545	98,97%	(4.074)
<b>4</b>	<b>Area Pekanbaru</b>	<b>6.876.983</b>	<b>6.876.983</b>	<b>6.883.961</b>	<b>6.978</b>	<b>0,10%</b>	<b>6.978</b>	<b>6.015.202</b>	<b>114,44%</b>	<b>868.759</b>
	CFG (Consumer)	4.274.955	4.274.955	4.266.194	(8.761)	-0,20%	(8.761)	4.330.044	98,53%	(63.849)
	PWG (Pawning)	580.990	580.990	634.057	53.067	9,13%	53.067	610.368	103,88%	23.689
	SME (Small)	955.229	955.229	936.114	(19.115)	-2,00%	(19.115)	-	0,00%	936.114
	MBG (Micro)	1.065.809	1.065.809	1.047.595	(18.214)	-1,71%	(18.214)	1.074.791	97,47%	(27.195)
<b>5</b>	<b>Area Pematangsiantar</b>	<b>3.549.737</b>	<b>3.549.737</b>	<b>3.599.087</b>	<b>49.350</b>	<b>1,39%</b>	<b>49.350</b>	<b>3.340.123</b>	<b>107,75%</b>	<b>258.965</b>
	CFG (Consumer)	2.418.549	2.418.549	2.422.118	3.569	0,15%	3.569	2.433.514	99,53%	(11.396)
	PWG (Pawning)	435.901	435.901	489.606	53.705	12,32%	53.705	450.379	108,71%	39.228
	SME (Small)	244.487	244.487	242.972	(1.515)	-0,62%	(1.515)	-	0,00%	242.972
	MBG (Micro)	450.800	450.800	444.392	(6.409)	-1,42%	(6.409)	456.230	97,41%	(11.839)

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	<b>AREA BATAM</b>	<b>1.982.640</b>	<b>344.300</b>	<b>122.460</b>	<b>328.812</b>	<b>2.778.212</b>	<b>1.977.488</b>	<b>377.748</b>	<b>113.255</b>	<b>327.357</b>	<b>2.795.848</b>	<b>(5.153)</b>	<b>33.448</b>	<b>(9.205)</b>	<b>(1.455)</b>	<b>17.636</b>	<b>2.694.696</b>	<b>103,75%</b>	
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	241.820	54.826	44	6.572	303.262	(4.972)	4.134	(1)	(103)	(943)	306.354	98,99%	
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.394	7.962	-	-	68.355	(1.030)	1.489	-	-	459	69.447	98,43%	
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.689	11.753	-	34.322	155.763	101	985	-	(272)	813	157.220	99,07%	
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	220.415	50.221	79.137	44.128	393.902	2.936	4.430	(8.211)	(392)	(1.237)	312.523	126,04%	
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.085	11.202	-	-	108.286	(1.007)	486	-	-	(522)	111.360	97,24%	
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.213	16.847	-	38.640	186.700	894	1.896	-	(385)	2.405	187.411	99,62%	
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	138.678	40.160	2.529	49.542	230.909	2.305	2.629	444	(714)	4.665	227.842	101,35%	
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	165.903	28.148	-	10.541	204.592	(1.255)	2.860	-	(280)	1.324	205.734	99,45%	
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.774	16.733	12.155	57.041	202.702	100	1.106	(2.247)	(690)	(1.730)	192.248	105,44%	
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.828	6.190	-	-	66.018	(347)	2.277	-	-	1.930	64.377	102,55%	
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	139.957	35.113	-	36.293	211.362	(620)	2.276	-	(2)	1.653	212.695	99,37%	
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	160.091	42.761	10	10.637	213.498	(1.279)	4.552	(1)	490	3.761	212.564	100,44%	
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.110	21.785	-	6.797	107.692	(331)	1.837	-	515	2.021	108.044	99,67%	
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	37.993	12.528	570	15.747	66.838	0	796	(25)	101	872	67.482	99,05%	
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	73.925	7.777	-	17.098	98.800	113	702	-	278	1.093	98.971	99,83%	
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	144.374	12.685	18.811	-	175.869	(756)	863	837	-	944	159.122	110,52%	
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.058	-	-	1.298	(3)	131	-	-	127	1.302	99,72%	

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	<b>AREA MEDAN KOTA</b>	<b>2.178.496</b>	<b>459.599</b>	<b>209.850</b>	<b>198.935</b>	<b>3.046.880</b>	<b>2.177.983</b>	<b>489.296</b>	<b>180.493</b>	<b>196.437</b>	<b>3.044.209</b>	<b>(513)</b>	<b>29.697</b>	<b>(29.357)</b>	<b>(2.498)</b>	<b>(2.671)</b>	<b>2.885.290</b>	<b>105,51%</b>
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	47.172	12.161	1.685	-	61.018	1.522	1.449	(161)	-	2.810	58.070	105,08%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.208	15.005	-	797	21.011	(79)	1.898	-	-	1.819	22.190	94,69%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.430	6.536	-	-	27.966	696	889	-	-	1.585	27.404	102,05%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	76.987	37.280	5.447	-	119.714	(426)	1.640	(132)	-	1.082	115.550	103,60%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.418	7.999	-	4.337	89.754	(408)	1.046	-	(130)	509	90.973	98,66%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.005	41.264	61.536	39.721	503.526	115	1.546	(25.605)	(1.136)	(25.081)	443.273	113,59%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.534	28.550	1.602	55	152.741	(454)	159	(41)	-	(336)	154.588	98,81%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	150.925	27.950	8.271	43	187.189	(306)	(923)	(51)	-	(1.280)	182.706	102,45%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	116.346	25.701	148	6.815	149.010	(664)	2.242	(132)	285	1.731	149.031	99,99%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	214.400	26.682	3.923	12.592	257.597	334	1.459	(1.144)	(347)	302	254.973	101,03%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.117	6.230	586	9.963	90.896	(504)	771	(0)	3	269	89.818	101,20%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	105.371	38.399	20.114	7.981	171.865	1.538	1.995	(2)	(90)	3.442	151.026	113,80%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	134.572	49.360	38.814	2.570	225.316	(205)	3.919	(674)	(51)	2.989	186.597	120,75%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.793	22.152	2	6.289	76.236	(472)	1.312	(0)	(66)	774	79.140	96,33%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	116.608	27.134	-	-	143.742	(1.937)	2.959	-	-	1.023	145.469	98,81%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	172.773	31.129	20.948	54.837	279.687	4.722	1.601	(200)	(519)	5.605	257.900	108,45%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.179	43.930	-	12.132	215.242	(1.010)	2.922	-	286	2.198	217.360	99,03%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	174.145	41.833	17.418	38.305	271.701	(2.977)	2.812	(1.214)	(733)	(2.112)	259.225	104,81%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	% Penc.
	<b>AREA MEDAN RAYA</b>	<b>2.188.914</b>	<b>382.996</b>	<b>104.427</b>	<b>393.041</b>	<b>3.069.378</b>	<b>2.200.017</b>	<b>416.912</b>	<b>105.007</b>	<b>390.471</b>	<b>3.112.407</b>	<b>11.103</b>	<b>33.916</b>	<b>580</b>	<b>(2.570)</b>	<b>43.029</b>	<b>3.008.441</b>	<b>103,46%</b>
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.090	9.650	2.017	17.557	102.313	16	702	(58)	(301)	358	102.462	99,85%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.592	12.394	-	35.257	143.242	419	1.069	-	(284)	1.205	143.896	99,55%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.326	37.474	1.408	8.677	162.885	5.310	2.347	(25)	(181)	7.452	157.056	103,71%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	269.036	31.529	6.596	19.522	326.683	2.121	2.813	(42)	(192)	4.700	317.816	102,79%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	213.049	44.134	15.024	13.276	285.484	162	4.552	(378)	(346)	3.991	270.098	105,70%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.551	43.377	2.820	40.946	189.694	120	3.721	(16)	221	4.047	185.086	102,49%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	114.934	43.830	24.748	25.908	209.420	291	2.746	(107)	(240)	2.690	185.627	112,82%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.971	29.109	-	40.662	162.742	578	2.011	-	(646)	1.944	164.609	98,87%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	347.485	31.968	19.483	39.307	438.242	4.742	2.058	1.515	(982)	7.334	416.506	105,22%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	235.982	42.636	13.426	35.770	327.815	(2.225)	4.288	(279)	761	2.545	314.537	104,22%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.755	31.499	4.206	39.130	221.590	221	3.313	(1)	855	4.387	215.300	102,92%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.073	37.087	-	26.565	157.725	(64)	2.649	-	(316)	2.269	158.817	99,31%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.864	5.240	-	-	141.104	(372)	80	-	-	(293)	143.294	98,47%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	83.717	11.029	723	18.796	114.264	273	930	(5)	(489)	709	114.967	99,39%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.591	5.959	14.556	29.097	129.203	(489)	636	(24)	(431)	(309)	118.370	109,15%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	<b>AREA PEKANBARU</b>	<b>4.274.955</b>	<b>580.990</b>	<b>955.229</b>	<b>1.065.809</b>	<b>6.876.983</b>	<b>4.266.194</b>	<b>634.057</b>	<b>936.114</b>	<b>1.047.595</b>	<b>6.883.961</b>	<b>(8.761)</b>	<b>53.067</b>	<b>(19.115)</b>	<b>(18.214)</b>	<b>6.978</b>	<b>6.015.202</b>	<b>114,44%</b>
1	KCP PEKANBARU RUMBIAI	101.402	15.393	-	14.129	130.924	102.906	16.971	-	13.847	133.724	1.504	1.578	-	(282)	2.800	134.709	99,27%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.434	25.178	-	28.864	140.476	525	881	-	(702)	705	142.314	98,71%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.034	20.213	-	42.492	221.739	(925)	2.096	-	(1.256)	(86)	226.786	97,77%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.439	16.688	762	43.481	172.370	(341)	827	(13)	(897)	(424)	176.207	97,82%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	134.589	13.354	-	59.441	207.385	(959)	180	-	(1.515)	(2.293)	213.235	97,26%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	141.135	26.290	2.285	96.193	265.903	(518)	1.403	(65)	(2.105)	(1.285)	266.991	99,59%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	150.393	38.689	-	19.492	208.574	(1.889)	5.558	-	(498)	3.171	209.587	99,52%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.649	8.177	-	26.323	94.149	2	704	-	(295)	411	96.824	97,24%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	168.717	30.905	1.267	73.568	274.456	695	2.637	(326)	(77)	2.928	273.560	100,33%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.882	9.659	-	18.347	128.888	(781)	1.336	-	(124)	432	131.802	97,79%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.877	10.061	-	48.450	99.389	(255)	77	-	(902)	(1.080)	102.235	97,22%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	256.001	38.241	252.765	20.736	567.743	4.323	2.633	(2.233)	(30)	4.693	310.257	182,99%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.211	8.695	18	-	93.924	99	1.138	0	-	1.237	94.330	99,57%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	293.272	26.484	51.293	30.349	401.399	(2.017)	3.246	(817)	(899)	(488)	353.453	113,56%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	290.520	43.918	27.138	28.180	389.756	1.621	5.431	(295)	489	7.247	359.760	108,34%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	198.586	10.725	44	71.377	280.732	(487)	661	(9)	(1.714)	(1.549)	285.557	98,31%
17	KCP PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	252.914	77.224	562.897	16.967	910.002	(1.501)	4.515	(15.179)	(487)	(12.652)	350.424	259,69%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	163.414	7.879	-	22.612	193.905	606	451	-	19	1.077	196.133	98,86%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.326	8.421	-	50.828	228.576	(746)	417	-	(273)	(601)	232.829	98,17%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	157.335	9.324	1.834	59.428	227.921	(3.263)	882	(8)	(1.529)	(3.919)	232.256	98,13%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.524	5.114	-	-	34.638	26	1.067	-	-	1.093	37.288	92,89%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	319.636	39.903	14.813	47.703	422.055	2.981	4.286	28	(709)	6.585	405.649	104,04%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	147.745	11.155	1.366	20.906	181.173	(1.394)	1.106	(45)	(374)	(707)	183.990	98,47%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.824	12.964	-	60.469	153.258	(932)	1.461	-	(1.608)	(1.079)	156.811	97,73%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	270.874	54.305	18.504	32.864	376.546	(3.455)	3.469	(153)	(857)	(997)	361.937	104,04%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	98.758	23.504	1.128	59.205	182.595	(785)	1.588	0	(1.318)	(514)	183.333	99,60%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.727	7.960	-	18.779	53.465	(0)	174	-	(83)	91	54.721	97,70%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	147.685	23.066	-	36.693	207.444	(1.002)	2.310	-	(190)	1.118	209.346	99,09%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.786	8.990	-	-	31.777	105	958	-	-	1.063	32.875	96,66%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	% Penc.
	<b>AREA PEMATANGSIANTAR</b>	<b>2,418,549</b>	<b>435,901</b>	<b>244,487</b>	<b>450,800</b>	<b>3,549,737</b>	<b>2,422,118</b>	<b>489,606</b>	<b>242,972</b>	<b>444,392</b>	<b>3,599,087</b>	<b>3,569</b>	<b>53,705</b>	<b>(1,515)</b>	<b>(6,409)</b>	<b>49,350</b>	<b>3,340,123</b>	<b>107,75%</b>
1	KCP KOTA PINANG	122,110	7,069	-	24,401	153,580	121,566	8,516	-	24,560	154,642	(545)	1,447	-	159	1,062	154,005	100,41%
2	KCP GUNUNG TUA	85,930	47,599	87	58,239	191,855	85,938	51,943	73	57,488	195,442	8	4,343	(14)	(750)	3,586	194,906	100,27%
3	KCP SIPIROK	94,116	6,118	-	31,466	131,699	93,446	6,709	-	31,159	131,314	(669)	591	-	(307)	(385)	132,737	98,93%
4	KC PADANGSIDEMPUAN	221,521	59,051	47,179	33,173	360,924	223,171	74,147	46,411	32,457	376,186	1,650	15,096	(768)	(716)	15,261	317,534	118,47%
5	KCP TANJUNG BALAI	117,967	48,758	75	17,903	184,703	117,747	54,495	75	17,438	189,755	(220)	5,736	0	(465)	5,052	187,299	101,31%
6	KCP AEK KANOPAN	139,281	8,593	4	20,761	168,639	139,451	9,286	4	20,321	169,063	170	693	0	(440)	423	170,020	99,44%
7	KC SIBOLGA	189,769	30,051	-	20,210	240,030	189,319	34,624	-	20,006	243,949	(451)	4,574	-	(204)	3,919	241,790	100,89%
8	KC RANTAU PRAPAT	374,004	58,194	84,701	36,407	553,306	372,063	62,472	84,178	35,704	554,417	(1,941)	4,278	(523)	(704)	1,110	470,953	117,72%
9	KC PEMATANGSIANTAR PERINTIS	252,727	49,603	104,440	31,054	437,824	253,115	53,250	104,107	30,619	441,091	388	3,647	(333)	(435)	3,267	337,402	130,73%
10	KCP PEMATANGSIANTAR SUTOMO	195,436	10,047	7,861	29,646	242,990	197,104	10,599	7,988	28,875	244,566	1,668	553	127	(771)	1,577	238,363	102,60%
11	KCP PANYABUNGAN	118,237	18,204	48	15,707	152,195	119,462	19,957	46	15,484	154,949	1,226	1,753	(2)	(223)	2,754	154,026	100,60%
12	KCP SIBUHUAN	109,113	29,236	-	39,605	177,954	109,153	33,307	-	39,548	182,008	40	4,071	-	(58)	4,053	180,907	100,61%
13	KCP KISARAN	191,046	53,683	-	48,506	293,234	193,563	60,200	-	47,718	301,481	2,517	6,518	-	(788)	8,247	295,949	101,87%
14	KCP INDRAPURA	207,292	9,696	92	20,601	237,681	207,019	10,102	89	19,867	237,078	(273)	406	(3)	(734)	(603)	240,453	98,60%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 26-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>REGION II / MEDAN</b>	<b>428.773</b>	<b>448.824</b>	<b>26.390</b>	<b>116.416</b>	<b>1.020.403</b>	<b>215.513</b>	<b>592.286</b>	<b>7.845</b>	<b>40.435</b>	<b>856.079</b>
1	AREA BATAM	68.812	62.513	3.530	15.750	<b>150.605</b>	31.992	87.601	2.747	8.265	<b>130.606</b>
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	<b>183.165</b>	37.382	112.637	200	1.993	<b>152.212</b>
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	<b>180.416</b>	41.313	113.329	2.000	8.846	<b>165.487</b>
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	<b>317.017</b>	67.914	143.123	1.305	15.196	<b>227.538</b>
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	<b>189.199</b>	36.912	135.596	1.593	6.135	<b>180.236</b>
	<b>AREA BATAM</b>	<b>68.812</b>	<b>62.513</b>	<b>3.530</b>	<b>15.750</b>	<b>150.605</b>	<b>31.992</b>	<b>87.601</b>	<b>2.747</b>	<b>8.265</b>	<b>130.606</b>
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	<b>24.225</b>	5.556	11.407	2.747	875	<b>20.585</b>
2	KC TANJUNG PINANG	4.811	9.475	-	840	<b>15.126</b>	850	16.218	-	750	<b>17.818</b>
3	KCP ANAMBAS	1.553	1.009	-	-	<b>2.562</b>	580	2.590	-	-	<b>3.170</b>
4	KCP ANAMBAS JEMAJA	10	87	-	-	<b>97</b>	-	214	-	-	<b>214</b>
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	<b>14.380</b>	4.283	10.992	-	955	<b>16.230</b>
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	<b>7.039</b>	1.916	1.803	-	685	<b>4.404</b>
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	<b>7.976</b>	1.610	5.629	-	660	<b>7.899</b>
8	KCP BATAM CENTER	6.907	6.990	-	1.915	<b>15.812</b>	2.038	10.835	-	1.160	<b>14.033</b>
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	<b>5.980</b>	1.269	2.027	-	1.050	<b>4.346</b>
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	<b>9.758</b>	2.234	1.623	-	-	<b>3.857</b>
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	<b>5.254</b>	675	1.498	-	625	<b>2.798</b>
12	KCP BATAMINDO	4.024	1.648	-	2.040	<b>7.712</b>	3.647	2.871	-	700	<b>7.217</b>
13	KCP BATUAJI	4.687	1.070	-	-	<b>5.757</b>	40	1.212	-	-	<b>1.252</b>
14	KCP BINTAN CENTER	5.381	5.146	-	25	<b>10.552</b>	3.405	8.296	-	-	<b>11.701</b>
15	KCP NATUNA	2.295	1.265	-	-	<b>3.560</b>	480	1.891	-	-	<b>2.371</b>
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	<b>11.756</b>	1.605	7.398	-	75	<b>9.078</b>
17	KCP TANJUNG UBAN	1.426	588	-	1.045	<b>3.058</b>	1.805	1.097	-	730	<b>3.632</b>
	<b>AREA MEDAN KOTA</b>	<b>70.499</b>	<b>96.391</b>	<b>6.100</b>	<b>10.175</b>	<b>183.165</b>	<b>37.382</b>	<b>112.637</b>	<b>200</b>	<b>1.993</b>	<b>152.212</b>
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	<b>16.291</b>	7.474	7.662	-	420	<b>15.556</b>
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	<b>22.225</b>	4.534	8.081	-	405	<b>13.020</b>
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	<b>16.249</b>	4.599	5.408	-	-	<b>10.007</b>
4	KCP MEDAN USU	400	1.066	-	-	<b>1.466</b>	2.790	2.416	-	-	<b>5.206</b>
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	<b>13.517</b>	2.688	11.434	-	50	<b>14.172</b>
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	<b>7.475</b>	2.317	5.714	-	-	<b>8.031</b>
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	<b>20.303</b>	1.340	9.532	200	148	<b>11.220</b>
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	<b>14.948</b>	2.000	11.016	-	500	<b>13.516</b>
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	<b>13.824</b>	2.120	11.179	-	-	<b>13.299</b>
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	<b>10.099</b>	420	7.811	-	-	<b>8.231</b>
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	<b>8.985</b>	1.575	6.560	-	-	<b>8.135</b>
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	<b>7.402</b>	1.230	5.671	-	370	<b>7.271</b>
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	<b>7.101</b>	772	5.728	-	-	<b>6.500</b>
14	KCP MEDAN JUANDA	2.554	435	-	650	<b>3.639</b>	1.072	1.236	-	100	<b>2.408</b>
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	<b>9.389</b>	499	6.887	-	-	<b>7.386</b>
16	KCP MEDAN SUTOMO	28	2.569	-	275	<b>2.871</b>	-	3.681	-	-	<b>3.681</b>
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	<b>2.137</b>	1.000	1.197	-	-	<b>2.197</b>
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	<b>5.245</b>	952	1.424	-	-	<b>2.376</b>
	<b>AREA MEDAN RAYA</b>	<b>72.968</b>	<b>79.610</b>	<b>9.935</b>	<b>17.902</b>	<b>180.416</b>	<b>41.313</b>	<b>113.329</b>	<b>2.000</b>	<b>8.846</b>	<b>165.487</b>
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	<b>26.938</b>	9.344	8.484	2.000	785	<b>20.613</b>
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	<b>18.412</b>	6.292	8.072	-	280	<b>14.643</b>
3	KC BINJAI	4.686	9.457	3.500	1.930	<b>19.573</b>	1.891	13.518	-	500	<b>15.910</b>
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	<b>19.457</b>	2.548	12.096	-	-	<b>14.644</b>
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	<b>9.750</b>	2.428	9.817	-	1.991	<b>14.236</b>
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	<b>10.784</b>	1.665	13.350	-	1.050	<b>16.065</b>
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	<b>15.941</b>	739	14.386	-	1.850	<b>16.974</b>
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	<b>10.554</b>	6.352	10.480	-	-	<b>16.832</b>
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	<b>10.246</b>	1.702	8.472	-	420	<b>10.595</b>
10	KCP KABANJAHE	1.517	6.186	-	1.840	<b>9.543</b>	1.660	7.861	-	360	<b>9.881</b>
11	KCP CEMARA ASRI	4.157	1.887	-	890	<b>6.934</b>	900	1.027	-	400	<b>2.326</b>
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	<b>8.346</b>	1.445	1.947	-	980	<b>4.372</b>
13	KCP MEDAN BELAWAN	4.715	546	-	-	<b>5.261</b>	2.078	489	-	-	<b>2.567</b>
14	KCP PERBAUNGAN	1.250	2.949	-	800	<b>4.998</b>	1.074	2.417	-	80	<b>3.571</b>
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	<b>3.678</b>	1.195	914	-	150	<b>2.259</b>

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 26-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEKANBARU</b>	<b>150.979</b>	<b>111.300</b>	<b>2.280</b>	<b>52.458</b>	<b>317.017</b>	<b>67.914</b>	<b>143.123</b>	<b>1.305</b>	<b>15.196</b>	<b>227.538</b>
1	KC DUMAI	7.999	8.150	-	1.600	<b>17.749</b>	3.562	11.568	-	100	<b>15.231</b>
2	KC DURI	2.939	4.764	-	1.100	<b>8.803</b>	1.976	4.232	-	350	<b>6.559</b>
3	KC PEKANBARU HARAPAN RAYA	12.416	8.650	-	1.005	<b>22.071</b>	8.487	10.488	-	510	<b>19.485</b>
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	<b>27.207</b>	2.925	18.146	180	-	<b>21.250</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	<b>7.519</b>	110	1.290	-	475	<b>1.875</b>
6	KCP BAGAN SIAPIAPI	3.594	1.197	-	1.697	<b>6.488</b>	1.305	1.188	-	600	<b>3.093</b>
7	KCP BANGKINANG	5.427	3.132	-	1.975	<b>10.535</b>	2.700	4.161	-	850	<b>7.711</b>
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	<b>7.127</b>	414	1.008	-	370	<b>1.792</b>
9	KCP DURI HANG TUAH 1	7.012	546	-	1.110	<b>8.668</b>	3.950	835	-	800	<b>5.585</b>
10	KCP DURI HANG TUAH 2	3.204	2.038	-	2.601	<b>7.843</b>	1.407	2.626	-	900	<b>4.933</b>
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	<b>5.857</b>	227	1.831	-	100	<b>2.157</b>
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	<b>3.720</b>	405	545	-	650	<b>1.600</b>
13	KCP PANAM RAYA	3.618	3.953	-	1.825	<b>9.396</b>	1.029	2.621	-	300	<b>3.950</b>
14	KCP PANGKALAN KERINCI MAH.	10.418	5.521	-	4.045	<b>19.983</b>	4.615	8.723	-	1.950	<b>15.288</b>
15	KCP PEKANBARU ARIFIN AHMAI	9.431	8.679	-	800	<b>18.910</b>	7.783	12.995	-	950	<b>21.728</b>
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	<b>14.400</b>	931	17.583	-	150	<b>18.664</b>
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	<b>21.453</b>	5.864	12.306	1.125	1.100	<b>20.395</b>
18	KCP PEKANBARU RUMBIA	5.049	3.683	-	-	<b>8.731</b>	2.458	3.399	-	-	<b>5.857</b>
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	<b>13.600</b>	2.271	4.012	-	200	<b>6.483</b>
20	KCP PEKANBARU SUDIRMAN AT	11.129	4.656	-	2.150	<b>17.935</b>	3.565	7.082	-	500	<b>11.147</b>
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	<b>2.373</b>	330	1.267	-	-	<b>1.597</b>
22	KCP PEKANBARU UIR	1.442	871	-	-	<b>2.313</b>	400	1.461	-	-	<b>1.861</b>
23	KCP RENGAT	6.053	1.225	-	3.095	<b>10.373</b>	1.766	761	-	1.450	<b>3.977</b>
24	KCP ROKAN HULU PASIR PANGA	693	918	-	1.530	<b>3.141</b>	516	450	-	350	<b>1.316</b>
25	KCP SELAT PANJANG	1.427	1.251	-	-	<b>2.678</b>	1.136	1.591	-	-	<b>2.727</b>
26	KCP SIAK	3.493	1.852	-	825	<b>6.170</b>	1.275	1.978	-	200	<b>3.453</b>
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	<b>14.613</b>	3.257	5.904	-	980	<b>10.141</b>
28	KCP TEMBILAHAN	1.548	1.350	-	845	<b>3.743</b>	612	2.035	-	600	<b>3.247</b>
29	KCP UJUNG BATU 1	7.704	1.840	-	4.075	<b>13.619</b>	2.639	1.036	-	761	<b>4.436</b>
	<b>AREA PEMATANGSIANTAR</b>	<b>65.514</b>	<b>99.009</b>	<b>4.545</b>	<b>20.131</b>	<b>189.199</b>	<b>36.912</b>	<b>135.596</b>	<b>1.593</b>	<b>6.135</b>	<b>180.236</b>
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	<b>30.925</b>	5.513	34.346	-	465	<b>40.323</b>
2	KCP KISARAN	5.540	14.011	-	2.180	<b>21.731</b>	4.967	14.629	-	630	<b>20.226</b>
3	KCP GUNUNG TUA	3.403	11.212	-	3.405	<b>18.020</b>	1.953	14.838	-	780	<b>17.571</b>
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	<b>22.439</b>	1.627	15.444	300	580	<b>17.952</b>
5	KC PEMATANGSIANTAR PERINT	6.301	10.740	700	1.875	<b>19.616</b>	3.658	11.573	1.093	365	<b>16.689</b>
6	KC SIBOLGA	5.083	5.402	-	700	<b>11.185</b>	1.936	9.338	-	-	<b>11.274</b>
7	KCP TANJUNG BALAI	2.058	11.164	-	550	<b>13.772</b>	1.268	14.901	-	150	<b>16.319</b>
8	KCP INDRAPURA	3.211	486	-	-	<b>3.697</b>	2.145	819	-	-	<b>2.965</b>
9	KCP PEMATANGSIANTAR SUTOI	7.163	794	-	425	<b>8.382</b>	3.628	1.151	200	300	<b>5.279</b>
10	KCP PANYABUNGAN	5.491	3.131	-	701	<b>9.322</b>	3.673	4.667	-	200	<b>8.540</b>
11	KCP SIBUHAN	4.402	7.583	-	3.850	<b>15.836</b>	2.545	10.059	-	1.000	<b>13.604</b>
12	KCP AEK KANOPAN	2.962	466	-	900	<b>4.328</b>	2.107	1.171	-	250	<b>3.528</b>
13	KCP SIPIROK	2.532	301	-	1.150	<b>3.983</b>	957	866	-	480	<b>2.303</b>
14	KCP KOTA PINANG	3.881	882	-	1.000	<b>5.763</b>	935	1.792	-	700	<b>3.427</b>
	<b>KFO</b>						-	-	-	-	
1	KF MIKRO BALIGE	-	-	-	200	<b>200</b>	-	-	-	235	<b>235</b>
2	KFF BENGKALIS PHR	-	-	-	-	<b>-</b>	-	-	-	-	
3	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	<b>-</b>	-	-	-	-	
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	<b>-</b>	-	-	-	-	
5	KFO MIKRO PANDAN KOTA	-	-	-	-	<b>-</b>	-	-	-	-	





# Kinerja Produk Consumer (CFG)

Posisi 26-Jan-2026

No	Unit Kerja	Posisi 26-Jan-2026					Growth YtD					Growth Mtd	Target Posisi	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.846.873	1.611.555	602.981	1.982.390	13.043.799	14.948	(4.561)	(2.802)	(7.340)	245	245	13.188.838	98,90%
	AREA BATAM	1.348.087	99.951	85.016	444.433	1.977.488	(1.729)	231	(1.105)	(2.550)	(5.153)	(5.153)	2.006.944	98,53%
1	KC BATAM WINDSOR CENTRAL	140.167	1.385	8.379	70.484	220.415	1.513	(7)	(185)	1.615	2.936	2.936	-	0,00%
2	KC TANJUNG PINANG	133.119	14.727	974	11.271	160.091	(1.572)	393	(23)	(78)	(1.279)	(1.279)	169.110	94,67%
3	KCP ANAMBAS	54.921	4.101	542	263	59.828	(307)	(29)	(8)	(3)	(347)	(347)	220.255	27,16%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%
5	KCP BATAM BATU AJI	87.601	2.110	10.853	38.114	138.678	3.304	(23)	(214)	(762)	2.305	2.305	80.439	172,40%
6	KCP BATAM BENGKONG	74.721	3.715	10.846	20.407	109.689	515	(28)	(207)	(179)	101	101	40.160	273,13%
7	KCP BATAM BOTANIA GARDEN	43.518	3.272	6.865	25.456	79.110	603	(34)	(157)	(743)	(331)	(331)	131.604	60,11%
8	KCP BATAM CENTER	74.007	26.274	5.797	33.878	139.957	(323)	112	(158)	(251)	(620)	(620)	163.657	85,52%
9	KCP BATAM GRAND NIAGA MAS	54.962	253	3.259	58.300	116.774	343	(7)	115	(350)	100	100	111.114	105,09%
10	KCP BATAM RADEN PATAH	70.444	1.079	5.516	67.334	144.374	606	91	(152)	(1.301)	(756)	(756)	74.343	194,20%
11	KCP BATAM SEKUPANG	19.571	780	8.453	9.189	37.993	138	(3)	(356)	221	0	0	141.668	26,82%
12	KCP BATAMINDO	102.575	666	6.828	21.143	131.213	529	(6)	675	(304)	894	894	146.743	89,42%
13	KCP BATUAJI	21.594	179	9.877	65.435	97.085	(352)	(1)	(231)	(424)	(1.007)	(1.007)	62.620	155,04%
14	KCP BINTAN CENTER	148.832	8.598	3.372	5.101	165.903	(1.021)	(90)	(102)	(42)	(1.255)	(1.255)	248.313	66,81%
15	KCP NATUNA	55.357	5.036	-	-	60.394	(1.056)	26	-	-	(1.030)	(1.030)	118.524	50,95%
16	KCP TANJUNG BALAI KARIMUN 1	208.146	25.180	1.865	6.628	241.820	(4.677)	(139)	(72)	(84)	(4.972)	(4.972)	100.185	241,37%
17	KCP TANJUNG UBAN	58.310	2.595	1.590	11.430	73.925	32	(25)	(30)	135	113	113	243	30427,51%
	AREA MEDAN KOTA	1.592.177	201.008	68.776	316.021	2.177.983	1.011	1.013	(1.034)	(1.503)	(513)	(513)	2.206.489	98,71%
1	KCP MEDAN ADAM MALIK	101.388	5.450	3.557	63.749	174.145	(2.024)	167	(45)	(1.075)	(2.977)	(2.977)	179.785	96,86%
2	KCP MEDAN GATOT SUBROTO	134.379	4.451	5.194	15.155	159.179	(398)	(35)	(73)	(504)	(1.010)	(1.010)	162.630	97,88%
3	KC MEDAN GAJAH MADA	82.400	25.645	5.684	20.845	134.572	(174)	237	(83)	(186)	(205)	(205)	137.220	98,07%
4	KCP MEDAN SUKARAMAI	83.587	6.707	3.503	11.573	105.371	676	16	(48)	895	1.538	1.538	105.316	100,05%
5	KCP MEDAN KRAKATAU	88.625	10.375	2.163	15.445	116.608	(1.659)	(116)	(60)	(101)	(1.937)	(1.937)	119.925	97,23%
6	KCP MEDAN TOMANG ELOK	34.119	2.896	4.233	6.545	47.793	(577)	296	(108)	(81)	(472)	(472)	50.543	94,56%
7	KCP MEDAN JUANDA	47.819	6.476	2.727	17.095	74.117	(395)	347	(45)	(411)	(504)	(504)	75.055	98,75%
8	KCP MEDAN SUTOMO	2.477	265	1.465	1.001	5.208	(45)	(2)	(22)	(10)	(79)	(79)	6.531	79,74%
9	KC MEDANS S PARMAN	133.545	19.030	4.262	15.936	172.773	3.871	296	(93)	648	4.722	4.722	170.683	101,22%
10	KCP MEDAN KAMPUNG BARU	65.384	30.130	4.416	16.416	116.346	(113)	(304)	(81)	(167)	(664)	(664)	118.621	98,08%
11	KCP MEDAN SIMPANG LIMUN	77.297	31.958	3.138	10.140	122.534	40	(262)	(92)	(139)	(454)	(454)	124.474	98,44%
12	KCP MEDAN PULO BRAYAN	167.327	19.052	3.582	24.440	214.400	614	(50)	(1)	(228)	334	334	215.593	99,45%
13	KCP MEDAN IMAM BONJOL	48.996	441	4.390	23.591	77.418	(555)	(5)	341	(189)	(408)	(408)	79.213	97,73%
14	KCP MEDAN ISKANDAR MUDA 1	53.198	6.956	2.238	14.595	76.987	(90)	(54)	(59)	(224)	(426)	(426)	78.558	98,00%
15	KCP MEDAN PANCA BUDI	18.550	91	932	1.856	21.430	(288)	(0)	(12)	997	696	696	21.253	100,83%
16	KCP MEDAN MUCHTAR BASRI	122.742	12.312	2.473	13.398	150.925	(631)	652	(216)	(111)	(306)	(306)	152.140	99,20%
17	KCP MEDAN KEJAKSAAN	291.505	17.982	10.329	41.188	361.005	1.146	(163)	(290)	(577)	115	115	361.934	99,74%
	KCP MEDAN USU	38.838	791	4.492	3.051	47.172	1.613	(5)	(47)	(39)	(1.522)	(1.522)	47.015	100,33%
	AREA MEDAN RAYA	1.641.659	269.749	54.434	234.174	2.200.017	10.548	(1.658)	1.785	428	11.103	11.103	2.211.847	99,47%
1	KCP PERBAUNGAN	62.078	17.318	2.776	1.544	83.717	578	(241)	(43)	(22)	273	273	84.687	98,85%
2	KCP MEDAN MARELAN RAYA	70.224	7.894	3.431	12.524	94.073	(173)	(65)	275	(100)	(64)	(64)	95.419	98,59%
3	KCP TEBING TINGGI SUDIRMAN 1	142.954	33.030	3.338	56.661	235.982	(1.723)	(256)	(17)	(230)	(2.225)	(2.225)	239.658	98,47%
4	KCP STABAT KH ZAINUL ARIFIN	97.535	23.664	2.480	23.076	146.755	431	22	(95)	(137)	221	221	147.765	99,32%
5	KCP MEDAN SETIA BUDI	192.808	5.859	5.404	8.979	213.049	202	(36)	88	(93)	162	162	215.022	99,08%
6	KCP MEDAN BELAWAN	122.024	7.473	1.541	4.826	135.864	(234)	(71)	(27)	(40)	(372)	(372)	137.548	98,78%
7	KCP MEDAN A.H NASUTION	78.727	3.506	5.343	14.976	102.551	364	(35)	(69)	(140)	120	120	103.885	98,72%
8	KCP KABANJAHE	67.192	18.534	851	6.393	92.971	731	(99)	(7)	(47)	578	578	93.592	99,34%
9	KCP BINJAI JAMIN GINTING	47.455	8.494	2.898	20.745	79.591	(127)	(54)	(74)	(233)	(489)	(489)	81.444	97,72%
10	KCP MEDAN RING ROAD	64.177	13.574	4.668	32.907	115.326	4.681	(82)	1.004	(294)	5.310	5.310	111.571	103,37%
11	KC LUBUK PAKAM	229.284	29.099	3.279	7.375	269.036	2.131	(291)	334	(54)	2.121	2.121	269.020	100,01%
12	KCP PANGKALAN BRANDAN	68.017	18.907	4.945	3.723	95.592	471	19	(61)	(10)	419	419	96.478	99,08%
13	KC BINJAI	59.104	34.130	7.054	14.645	114.934	151	(239)	464	(85)	291	291	116.348	98,78%
14	KCP MEDAN AKSARA	288.005	43.236	4.011	12.233	347.485	3.099	(288)	(78)	2.009	4.742	4.742	344.956	100,73%
15	KCP CEMARA ASRI	52.076	5.030	2.416	13.569	73.090	(35)	56	92	(97)	16	16	74.454	98,17%
	AREA PEKANBARU	2.796.629	562.106	304.289	603.170	4.266.194	(1.061)	(751)	(4.459)	(2.490)	(8.761)	(8.761)	4.330.044	98,53%
1	KC DUMAI	232.022	23.480	11.020	4.353	270.874	(3.417)	156	(174)	(21)	(3.455)	(3.455)	28.510	95,09%
2	KC DURI	56.647	7.680	18.294	3.813	86.434	611	(68)	23	(41)	525	525	150.535	57,42%
3	KC PEKANBARU HARAPAN RAYA	192.962	35.869	3.933	23.238	256.001	2.491	(331)	(217)	2.380	4.323	4.323	169.241	151,26%
4	KC PEKANBARU SUDIRMAN 1	163.917	32.463	11.976	44.558	252.914	(1.076)	195	(338)	(284)	(1.501)	(1.501)	24.332	1039,41%
5	KCP BAGAN BATU SUDIRMAN 1	135.281	3.738	14.610	3.706	157.335	(2.800)	(20)	(405)	(38)	(3.263)	(3.263)	150.955	104,23%
6	KCP BAGAN SIAPIAPI	43.079	9.980	6.248	343	59.649	(139)	235	(89)	(5)	2	2	165.246	36,10%
7	KCP BANGKINANG	84.484	41.826	4.924	16.451	147.685	(857)	(129)	(176)	161	(1.002)	(1.002)	154.798	95,41%
8	KCP DUMAI SUKAJADI	93.155	10.472	14.857	16.106	134.589	(713)	(66)	(313)	133	(959)	(959)	275.472	48,86%
9	KCP DURI HANG TUAH 1	89.049	66.780	5.891	1.694	163.414	1.276	(470)	(182)	(18)	606	606	291.612	56,04%
10	KCP DURI HANG TUAH 2	52.722	1.252	23.066	21.718	98.758	(268)	123	(342)	(297)	(785)	(785)	162.869	60,64%
11	KCP FLAMBOYAN PETAPAHAN	70.842	1.509	2.477	4.997	79.824	(505)	(9)	38	(457)	(932)	(932)	319.051	25,02%
12	KCP GUNUNG RAYA KANDIS	11.239	5.068	19.441	5.130	40.877	52	206	(454)	(59)	(255)	(255)	100.919	40,51%
13	KCP PANAM RAYA	57.400	3.480	12.857	37.701	111.439	93	(27)	(58)	(349)	(341)	(341)	87.860	126,84%
14	KCP PANGKALAN KERINCI MAHARA	110.244	14.690	5.466	38.316	168.717	1.248	(84)	(129)	(340)	695	695	42.186	399,94%
15	KCP PEKANBARU ARIFIN AHMAD	155.287	11.843	16.214	136.292	319.636	4.112	3	113	(1.246)	2.981	2.981	-	0,00%
16	KCP PEKANBARU NANGKA	117.020	13.242	8.154	11.977	150.393	(1.505)	(19)	(258)	(106)	(1.889)	(1.889)	200.404	75,04%
17	KCP PEKANBARU PANAM	237.311	18.321	6.172	28.716	290.520	2.326	(160)	2	(547)	1.621	1.621	258.231	112,50%

## Kinerja Produk Consumer (CFG)

Posisi 26-Jan-2026





**PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG**

**Pencairan (tanggal 1 s/d tanggal 26-Jan-26)**

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan ( tanggal 1 s/d tanggal 26-Jan-26)				
		Mitraguna	Griya	Oto	Pensiu	TOTAL	Mitraguna	Griya	Oto	Pensiu	TOTAL
	<b>REGION II / MEDAN</b>	<b>317.895</b>	<b>43.303</b>	<b>37.128</b>	<b>30.447</b>	<b>428.773</b>	<b>175.212</b>	<b>14.391</b>	<b>11.934</b>	<b>13.975</b>	<b>215.513</b>
1	AREA BATAM	45.350	15.937	4.220	3.306	<b>68.812</b>	26.244	3.469	1.150	1.129	<b>31.992</b>
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	<b>70.499</b>	31.210	2.800	479	2.893	<b>37.382</b>
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	<b>72.968</b>	35.453	2.425	2.822	613	<b>41.313</b>
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	<b>150.979</b>	53.327	4.482	4.026	6.080	<b>67.914</b>
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	<b>65.514</b>	28.979	1.215	3.458	3.260	<b>36.912</b>
	<b>AREA BATAM</b>	<b>45.350</b>	<b>15.937</b>	<b>4.220</b>	<b>3.306</b>	<b>68.812</b>	<b>26.244</b>	<b>3.469</b>	<b>1.150</b>	<b>1.129</b>	<b>31.992</b>
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	<b>13.199</b>	3.336	2.220	-	-	<b>5.556</b>
2	KC TANJUNG PINANG	3.412	250	-	1.149	<b>4.811</b>	320	-	-	530	<b>850</b>
3	KCP ANAMBAS	4.920	400	570	1.017	<b>6.907</b>	1.659	-	-	379	<b>2.038</b>
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	<b>2.885</b>	4.180	-	103	-	<b>4.283</b>
6	KCP BATAM BENGKONG	855	597	389	126	<b>1.967</b>	385	290	-	-	<b>675</b>
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	<b>3.603</b>	800	248	220	-	<b>1.269</b>
8	KCP BATAM CENTER	10	-	-	-	<b>10</b>	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	<b>5.534</b>	1.555	-	-	50	<b>1.605</b>
10	KCP BATAM RADEN PATAH	2.863	739	966	120	<b>4.687</b>	40	-	-	-	<b>40</b>
11	KCP BATAM SEKUPANG	390	553	483	-	<b>1.426</b>	1.620	185	-	-	<b>1.805</b>
12	KCP BATAMINDO	1.553	-	-	-	<b>1.553</b>	580	-	-	-	<b>580</b>
13	KCP BATUAJI	5.381	-	-	-	<b>5.381</b>	3.405	-	-	-	<b>3.405</b>
14	KCP BINTAN CENTER	3.196	1.598	-	-	<b>4.794</b>	1.608	526	-	100	<b>2.234</b>
15	KCP NATUNA	1.625	651	-	-	<b>2.276</b>	1.610	-	-	-	<b>1.610</b>
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	<b>3.460</b>	1.916	-	-	-	<b>1.916</b>
17	KCP TANJUNG UBAN	3.421	190	343	70	<b>4.024</b>	2.820	-	827	-	<b>3.647</b>
	<b>AREA MEDAN KOTA</b>	<b>52.324</b>	<b>10.076</b>	<b>2.650</b>	<b>5.449</b>	<b>70.499</b>	<b>31.210</b>	<b>2.800</b>	<b>479</b>	<b>2.893</b>	<b>37.382</b>
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	<b>10.015</b>	4.534	-	-	-	<b>4.534</b>
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	<b>10.640</b>	1.140	-	-	200	<b>1.340</b>
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	<b>1.646</b>	1.230	-	-	-	<b>1.230</b>
4	KC MEDAN S PARMAN	4.650	1.990	-	430	<b>7.070</b>	6.266	800	-	408	<b>7.474</b>
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	<b>3.039</b>	420	-	-	-	<b>420</b>
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	<b>4.334</b>	512	-	440	-	<b>952</b>
7	KCP MEDAN JUANDA	1.350	500	450	254	<b>2.554</b>	700	-	-	372	<b>1.072</b>
8	KCP MEDAN KRAKATAU	2.939	-	225	518	<b>3.682</b>	424	-	-	75	<b>499</b>
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	<b>3.040</b>	1.562	-	-	755	<b>2.317</b>
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	<b>7.820</b>	4.446	-	39	114	<b>4.599</b>
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	<b>2.845</b>	1.575	-	-	-	<b>1.575</b>
12	KCP MEDAN SUKARAMAI	679	800	145	300	<b>1.924</b>	1.478	1.000	-	210	<b>2.688</b>
13	KC MEDAN GAJAH MADA	3.370	-	-	826	<b>4.196</b>	1.680	-	-	440	<b>2.120</b>
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	<b>4.095</b>	2.000	-	-	-	<b>2.000</b>
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	<b>1.726</b>	453	-	-	319	<b>772</b>
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	<b>1.445</b>	-	1.000	-	-	<b>1.000</b>
17	KCP MEDAN USU	400	-	-	-	<b>400</b>	2.790	-	-	-	<b>2.790</b>
18	KCP MEDAN SUTOMO	-	-	28	-	<b>28</b>	-	-	-	-	-
	<b>AREA MEDAN RAYA</b>	<b>58.765</b>	<b>3.567</b>	<b>3.883</b>	<b>6.754</b>	<b>72.968</b>	<b>35.453</b>	<b>2.425</b>	<b>2.822</b>	<b>613</b>	<b>41.313</b>
1	KCP MEDAN AKSARA	14.297	500	353	4.501	<b>19.651</b>	7.244	2.100	-	-	<b>9.344</b>
2	KC LUBUK PAKAM	9.605	-	387	-	<b>9.992</b>	5.904	-	388	-	<b>6.292</b>
3	KCP CEMARA ASRI	3.629	450	-	78	<b>4.157</b>	515	-	155	230	<b>900</b>
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	<b>1.980</b>	1.525	-	140	-	<b>1.665</b>
5	KCP PERBAUNGAN	725	-	235	290	<b>1.250</b>	1.074	-	-	-	<b>1.074</b>
6	KC BINJAI	3.490	630	386	180	<b>4.686</b>	1.250	-	542	100	<b>1.891</b>
7	KCP KABANJAHE	1.359	158	-	-	<b>1.517</b>	1.640	-	-	20	<b>1.660</b>
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	<b>2.005</b>	1.195	-	-	-	<b>1.195</b>
9	KCP MEDAN BELAWAN	4.136	189	390	-	<b>4.715</b>	2.078	-	-	-	<b>2.078</b>
10	KCP MEDAN MARELAN RAYA	514	890	697	-	<b>2.101</b>	1.374	-	328	-	<b>1.702</b>
11	KCP MEDAN RING ROAD	4.325	-	-	200	<b>4.525</b>	5.289	-	1.063	-	<b>6.352</b>
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	<b>6.085</b>	2.367	-	181	-	<b>2.548</b>
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	<b>5.207</b>	1.395	-	-	50	<b>1.445</b>
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	<b>1.562</b>	2.228	-	-	200	<b>2.428</b>
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	<b>3.537</b>	375	325	26	13	<b>739</b>
	<b>AREA PEKANBARU</b>	<b>110.170</b>	<b>13.041</b>	<b>18.852</b>	<b>8.917</b>	<b>150.979</b>	<b>53.327</b>	<b>4.482</b>	<b>4.026</b>	<b>6.080</b>	<b>67.914</b>
1	KC DUMAI	1.150	-	1.291	498	<b>2.939</b>	1.429	-	547	-	<b>1.976</b>
2	KC DURI	7.354	1.700	487	408	<b>9.949</b>	2.135	170	108	512	<b>2.925</b>
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	<b>12.416</b>	5.307	2.600	-	580	<b>8.487</b>
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	<b>7.999</b>	3.088	-	120	354	<b>3.562</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	<b>5.049</b>	1.000	-	1.254	204	<b>2.458</b>
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	<b>3.618</b>	665	-	364	-	<b>1.029</b>
7	KCP BANGKINANG	4.185	1.150	-	92	<b>5.427</b>	1.920	250	-	530	<b>2.700</b>
8	KCP DUMAI SUKAJADI	7.204	-	591	336	<b>8.131</b>	5.694	-	170	-	<b>5.864</b>
9	KCP DURI HANG TUAH 1	385	-	886	-	<b>1.271</b>	175	-	-	230	<b>405</b>
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	<b>3.493</b>	500	-	-	775	<b>1.275</b>
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	<b>7.613</b>	2.151	-	-	120	<b>2.271</b>
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	<b>693</b>	405	-	31	80	<b>516</b>
13	KCP PANAM RAYA	1.182	-	240	20	<b>1.442</b>	50	300	-	50	<b>400</b>
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	<b>1.300</b>	130	200	-	-	<b>330</b>
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	<b>1.427</b>	933	-	-	203	<b>1.136</b>
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	<b>3.432</b>	134	280	-	-	<b>414</b>
17	KCP PEKANBARU PANAM	2.405	-	785	-	<b>3.190</b>	110	-	-	-	<b>110</b>
18	KCP PEKANBARU RUMBIAI	4.795	-	1.026	232	<b>6.053</b>	1.445	-	-	321	<b>1.766</b>

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

## **Pencairan (tanggal 1 s/d tanggal 26-Jan-26)**