

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		771.540	926.644	438.676	1.698.184	2.136.860	62.406	11.735	(58.596)	74.141	15.544	2.249.331	- 112.471
1	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	472.106	667.209	- 398	- 445	- 38.157	- 843	- 39.000	752.825	- 85.616
2	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.226.078	1.469.651	62.804	12.180	- 20.440	74.984	54.544	1.496.506	- 26.855
KELAS B2		563.883	3.415.488	2.736.623	3.979.372	6.715.955	315.623	271.492	80.598	587.115	667.712	6.451.969	264.026
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	310.670	415.055	32.485	52.507	- 14.057	84.993	70.936	374.547	40.508
2	KC MEDAN S PARMAN	314.688	210.855	1.291.617	525.542	1.817.160	241.706	13.993	130.678	255.699	386.378	1.467.252	349.908
3	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	253.687	409.846	- 7.641	5.211	- 36.225	- 2.430	- 38.654	485.161	- 73.315
4	KCP MEDAN AKSARA	21.963	206.878	105.058	228.840	333.899	- 4.042	- 4.841	6.445	- 8.883	- 2.438	367.551	- 33.652
5	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	241.862	413.548	- 1.182	16.013	28.476	14.830	43.306	400.538	13.010
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	134.192	182.658	- 94	7.754	- 634	7.660	7.027	205.775	- 23.117
7	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	305.313	437.081	28.866	23.776	- 954	52.643	51.688	411.915	25.166
8	KCP PEKANBARU PANAM	8.643	261.827	72.505	270.470	342.975	- 44	9.406	- 4.221	9.362	5.141	361.963	- 18.989
9	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	373.034	443.371	9.767	22.904	- 18.103	32.671	14.568	454.617	- 11.246
10	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	225.730	275.622	3.316	16.120	- 4.314	19.436	15.122	290.286	- 14.664
11	KC DURI	2.599	242.522	78.066	245.121	323.187	1.112	11.314	- 12.928	12.426	- 502	343.406	- 20.219
12	KC DUMAI	14.367	346.534	107.552	360.901	468.453	5.390	27.973	2.557	33.363	35.920	459.130	9.323
13	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	174.319	342.600	- 1.575	- 793	8.748	- 2.368	6.380	358.201	- 15.600
14	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	329.690	510.540	7.557	70.155	- 4.870	77.712	72.842	471.628	38.912
KELAS B3		530.676	5.845.152	2.448.933	6.375.828	8.824.762	- 12.133	387.876	32.226	375.743	407.969	9.295.933	- 471.172
1	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	117.876	260.579	- 4.141	17.194	- 23.778	13.053	- 10.725	300.431	- 39.852
2	KCP BATAM RADEN PATAH	22.043	136.927	78.771	158.971	237.742	- 2.718	- 2.748	- 3.182	- 5.466	- 8.647	275.065	- 37.323
3	KC TANJUNG PINANG	2.636	168.806	91.558	171.442	263.000	- 17.183	- 19.517	37.024	- 36.700	324	290.360	- 27.360
4	KCP BATAM BATU AJI	26.192	118.802	19.370	144.994	164.364	- 32.970	7.554	2.704	- 25.417	- 22.713	207.427	- 43.063
5	KCP BATAM CENTER	9.360	116.467	45.950	125.827	171.777	1.679	20.270	- 4.751	21.949	17.198	176.021	- 4.244
6	KCP BATAMINDO	14.957	151.079	138.301	166.035	304.336	2.161	17.415	17.326	19.576	36.901	296.912	7.425
7	KCP BATUAJI	64.855	146.373	124.306	211.228	335.534	25.672	22.849	55.443	48.521	103.964	258.394	77.140
8	KCP BINTAN CENTER	7.314	76.820	29.103	84.134	113.238	- 1.519	- 6.828	7.806	- 8.347	- 541	134.703	- 21.466
9	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	146.238	318.375	- 2.036	23.977	13.454	21.941	35.395	305.600	12.776
10	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	107.173	218.978	- 5.156	- 783	- 6.708	- 5.939	- 12.647	248.999	- 30.021
11	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	141.104	217.775	- 149	875	- 14.662	726	- 13.936	252.214	- 34.439
12	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	116.684	275.916	22.372	2.562	- 18.445	24.933	6.489	293.265	- 17.349
13	KCP MEDAN KRAKATAU	14.078	115.849	47.990	129.928	177.918	10.261	- 1.236	- 1.854	9.025	7.171	185.857	- 7.939
14	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	170.500	305.100	- 1.460	39.358	9.271	37.898	47.169	279.187	25.912
15	KC MEDAN GAJAH MADA	44.415	122.013	85.939	166.428	252.367	22.963	18.533	- 46.364	41.495	- 4.869	280.006	- 27.639
16	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	152.712	165.317	- 1.586	5.456	- 2.205	3.870	1.665	192.074	- 26.757
17	KCP MEDAN MARELAN RAYA	1.890	130.045	44.283	131.935	176.218	289	12.817	- 2.879	13.107	10.227	194.044	- 17.825
18	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	153.341	205.640	- 10.676	15.899	2.801	5.223	8.024	217.314	- 11.675
19	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	132.799	154.089	1.510	5.670	- 5.549	7.180	1.631	171.055	- 16.966
20	KC LUBUK PAKAM	9.216	165.443	41.550	174.658	216.208	4.928	4.678	- 24.435	9.606	- 14.828	260.740	- 44.532
21	KC BINJAI	21.981	173.709	67.591	195.690	263.281	- 16.597	5.653	12.564	- 10.944	1.619	290.976	- 27.695
22	KCP PEKANBARU RUMBAI	9.986	195.327	86.483	205.313	291.796	- 4.359	49.702	16.294	45.343	61.637	249.737	42.060
23	KCP PANAM RAYA	24.406	211.820	19.000	236.226	255.226	515	14.256	2.708	14.771	17.479	257.828	- 2.603
24	KCP RENGAT	2.291	138.652	82.610	140.943	223.553	- 10.895	- 9.271	27.690	- 20.165	7.525	230.893	- 7.341
25	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	162.644	182.786	- 170	18.428	9.224	18.258	27.482	169.153	13.634
26	KCP TELUK KUANTAN	8.413	193.661	51.659	202.074	253.733	1.623	17.894	9.817	19.517	29.334	242.221	11.512
27	KCP UJUNG BATU 1	2.519	124.754	15.691	127.272	142.963	- 320	5.857	3.169	5.537	8.706	148.666	- 5.702
28	KCP DURI HANG TUAH 1	129	105.674	24.658	105.804	130.461	- 331	1.605	- 46	1.274	1.229	141.546	- 11.085
29	KCP DUMAI SUKAJADI	271	98.857	24.733	99.128	123.860	238	3.627	- 467	3.865	3.398	134.139	- 10.278
30	KCP BANGKINANG	45.153	145.614	26.205	190.767	216.972	24.980	10.513	- 2.395	35.493	33.098	198.633	18.339
31	KCP PEKANBARU NANGKA	6.460	145.002	27.609	151.462	179.071	- 9.092	- 1.644	- 1.566	- 10.737	- 12.303	211.516	- 32.445
32	KCP SIAK	22.598	107.804	24.716	130.402	155.118	11.583	- 7.270	937	4.313	5.250	162.178	- 7.060
33	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	262.400	301.953	- 6.676	9.665	4.802	2.989	7.791	311.210	- 9.257
34	KC RANTAU PRAPAT	16.165	279.455	61.967	295.620	357.587	12.649	30.423	- 52.497	43.072	- 9.425	397.389	- 39.802
35	KCP KISARAN	6.351	174.962	37.313	181.313	218.626	- 1.162	26.788	7.720	25.626	33.346	208.734	9.892
36	KC SIBOLGA	115	75.137	22.539	75.251	97.790	- 1.690	3.543	4.882	1.853	6.735	111.834	- 14.045
37	KCP TANJUNG BALAI	1.353	116.866	18.203	118.220	136.423	- 6.704	2.638	- 6.302	- 4.066	- 10.368	164.970	- 28.547
38	KCP GUNUNG TUA	460	89.645	17.359	90.105	107.464	- 2.945	9.415	5.065	6.470	11.534	114.095	- 6.631
39	KCP AEK KANOPAN	213	141.500	59.763	141.714	201.477	169	15.395	13.372	15.564	28.936	192.329	9.148
40	KCP INDRAPURA	5.123	122.811	56.161	127.934	184.094	- 9.558	- 3.827	- 4.704	- 13.385	- 18.088	224.319	- 40.225
41	KC PADANGSIDEMPUAN	6.280	225.261	34.515	231.540	266.055	- 5.631	491	- 9.059	- 5.140	- 14.199	313.897	- 47.842
KELAS B4		637.381	2.480.807	1.119.647	3.118.188	4.237.835	279.813	220.286	150.599	500.099	650.698	4.008.531	229.304
1	KCP BATAM BENGKONG	1.391	82.378	93.395	83.770	177.165	- 536	11.883	29.132	11.347	40.479	157.499	19.666
2	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	95.893	122.727	2.220	4.835	6.931	7.055	13.986	128.595	- 5.868
3	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	148.637	177.911	- 123	- 7.226	- 6.922	- 7.348	- 14.270	209.719	- 31.808
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	3.589	92.628	13.402	96.217	109.619	- 2.288	8.651	- 5.782	6.363	581	128.924	- 19.304
6	KCP MEDAN USU	36.420	54.176	45.527	90.595	136.122	17.394	11.722	2.188	29.117	31.305	117.227	18.895
7	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	99.905	121.166	1.596	8.855	- 510	10.451	9.941	124.229	- 3.063
8	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	91.561	140.508	- 12.068	- 1.882	21.484	- 13.950	7.534	145.530	- 5.022
9	KCP MEDAN JUANDA	3.353	173.220	109.799	176.573	286.371	- 923	29.886	- 2.154	28.963	26.809	282.529	3.843
10	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	128.083	189.865	- 2.632	21.809	- 2.409	19.177	16.768	188.416	1.449
11	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	107.650	153.100	1.796	3.189	6.676	4.985	11.662	153.956	- 857
12	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	86.602	111.831	- 1.038	- 4.367	- 24.946	- 5.404	- 30.350	154.766	- 42.934
13	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	124.646	246.696	10.496	20.857	96.653	31.353	128.006	134.233	112.463
14	KCP MEDAN BELAWAN	3.421	53.824	50.227	57.245	107.472	- 2.499	4.258	30.244	1.759	32.003	95.394	12.078
15	KCP MEDAN RING ROAD	4.272	127.376	36.505	131.648	168.153	- 1.790	11.959	- 2.845	10.169	7.324	187.889	- 19.736
16	KCP KABANGJAH	703	51.523	8.222	52.226	60.448	- 3.904</						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL	
KELAS B4 REVIEW		40.806	596.727	157.101	637.533	794.634	4.212	61.117	23.636	65.329	88.965	829.156	-	34.522
1	KCP MEDAN SUTOMO	-	10.577	1.116	10.577	11.693	-	8.465	366	8.465	8.831	18.914	-	7.221
2	KCP CEMARA ASRI	29.828	68.233	6.809	98.061	104.870	2.411	12.697	721	15.108	15.828	108.228	-	3.358
3	KCP PERBAUNGAN	215	52.259	6.132	52.474	58.606	-	205	7.463	- 22.605	7.258	- 15.347	92.019	- 33.413
4	KCP PEKANBARU UIR	3.085	64.541	32.868	67.626	100.494	1.337	11.905	2.366	13.242	15.608	95.446	5.048	
5	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	93.760	107.239	-	1.138	16.294	5.146	15.156	20.302	93.343	13.896
6	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	62.009	75.559	1.399	10.182	5.948	11.580	17.529	66.639	8.920	
7	KCP SELAT PANJANG	37	68.177	13.658	68.215	81.873	-	29	- 5.189	486	- 5.218	- 4.732	94.444	- 12.571
8	KCP ANAMBAS	430	39.166	12.547	39.595	52.143	-	1.657	2.048	1.808	392	2.199	55.319	- 3.176
9	KCP NATUNA	942	62.562	7.427	63.504	70.931	70	- 963	1.704	- 893	811	77.121	- 6.190	
10	KCP TANJUNG UBAN	1.812	47.950	47.011	49.762	96.773	1.216	1.565	28.709	2.781	31.490	84.976	11.797	
11	KCP ANAMBAS JEMAJA	811	31.138	2.505	31.949	34.454	807	- 3.350	- 1.012	- 2.542	- 3.554	42.706	- 8.253	
UNCLASSSED		-	31.615	5.057	31.615	36.672	-	397	2.996	397	3.394	52.650	-	15.978
1	KFO MIKRO PANDAN KOTA	-	23.096	1.857	23.096	24.953	-	- 1.804	- 204	- 1.804	- 2.008	35.198	-	10.245
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	61	-	61	61	-	- 3.448	-	- 3.448	- 3.448	6.391	-	6.329
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	335	-	335	335	-	34	-	34	34	302	34	
4	KFF MEDAN KEMENTRIAN AGAMA	-	693	550	693	1.243	-	254	550	254	804	489	754	
5	KFF SIMALUNGUN BRIDGESTONE	-	417	-	417	417	-	- 471	-	- 471	- 471	888	-	471
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	110	-	110	110	-	75	-	75	75	39	71	
7	KF MIKRO BALIGE	-	6.902	2.650	6.902	9.552	-	5.758	2.650	5.758	8.408	9.343	209	

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25			
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL			
KELAS B1		610.221	100.749	585.402	57.748	1.354.120	43.736	33.230	(1.459)	1.806	77.314	1.390.317	(36.197)			
1	KC MEDAN KEJAKSAAN	358.409	36.316	89.596	41.512	525.832	31.916	11.100	-	4.128	-	35.637	537.723	-	11.891	
2	KC PEKANBARU SUDIRMAN 1	251.812	64.433	495.806	16.236	828.287	11.820	22.130	2.669	5.057	41.677	852.594	-	24.306		
KELAS B2		3.005.859	399.239	470.393	444.717	4.702.667	235.501	166.983	-	1.732	-	5.897	394.855	4.889.853	-	187.185
1	KC BATAM WINDSOR CENTRAL	208.442	43.181	87.575	43.262	382.460	28.811	16.717	-	4.590	81	50.199	377.171	-	5.289	
2	KC MEDAN S PARMAN	158.843	25.816	21.495	56.338	262.492	29.791	8.034	1.365	3.236	42.426	279.155	-	16.663		
3	KCP MEDAN ADAM MALIK	174.409	33.260	15.887	39.122	262.678	807	17.401	-	1.692	852	17.369	294.452	-	31.774	
4	KCP MEDAN AKSARA	330.838	26.807	13.598	41.201	412.444	36.546	5.903	-	3.957	-	7.256	31.236	417.288	-	4.844
5	KCP MEDAN SETIA BUDI	208.494	31.868	13.192	12.075	265.630	20.269	12.478	13.164	4.258	50.169	250.720	-	14.910		
6	KCP TEBING TINGGI SUDIRMAN 1	239.210	34.472	14.401	33.724	321.806	-	9.694	12.041	-	277	-	1.521	357.926	-	36.120
7	KC PEKANBARU HARAPAN RAYA	242.142	31.366	173.047	19.999	466.553	16.122	11.463	-	11.348	4.192	20.429	488.909	-	22.356	
8	KCP PEKANBARU PANAM	289.261	34.800	26.331	26.425	376.817	4.863	16.487	-	7.076	2.580	16.854	388.984	-	12.168	
9	KCP PEKANBARU SUDIRMAN ATAS	291.842	19.384	53.767	30.679	395.671	29.265	9.908	-	4.202	-	3.323	31.648	412.680	-	17.009
10	KCP PEKANBARU ARIFIN AHMAD	307.027	31.863	16.085	51.195	406.170	41.497	13.344	-	5.602	-	5.096	44.143	407.451	-	1.281
11	KC DURI	84.669	19.137	-	29.456	133.262	6.497	9.072	-	76	-	6.909	8.583	156.109	-	22.847
12	KC DUMAI	275.303	47.138	19.933	33.287	375.661	18.491	13.352	-	3.243	1.176	29.777	373.059	-	2.602	
13	KCP PEKANBARU SUDIRMAN	154.707	16.596	-	41.198	212.500	2.606	7.893	-	-	495	10.993	245.309	-	32.809	
14	KC PEMATANGSIANTAR PERINTIS	249.114	46.733	102.657	30.019	428.523	9.630	12.889	16.623	366	39.507	440.639	-	12.116		
KELAS B3		6.143.663	981.089	281.730	1.235.352	8.641.833	368.058	398.028	-	43.665	29.605	839.356	8.954.299	-	312.466	
1	KCP BATAM GRAND NIAGA MAS	115.743	14.446	14.664	60.423	205.276	7.266	3.927	4.773	-	4.986	10.980	232.747	-	27.471	
2	KCP BATAM RADEN PATAH	143.075	9.785	19.195	-	172.055	11.533	3.947	146	-	-	15.626	185.646	-	13.591	
3	KC TANJUNG PINANG	158.744	33.746	434	9.059	201.982	14.454	10.502	-	6.553	8.352	26.755	209.912	-	7.930	
4	KCP BATAM BATU AJI	131.908	31.646	3.243	49.790	216.587	4.797	10.770	-	58	3.693	19.202	226.859	-	10.272	
5	KCP BATAM CENTER	137.253	30.105	-	35.888	203.246	95	12.275	-	-	1.468	13.838	213.665	-	10.419	
6	KCP BATAMINDO	131.419	13.363	-	38.794	183.577	17.311	7.324	-	-	1.858	22.778	179.168	-	4.409	
7	KCP BATUAJI	91.773	10.591	-	-	102.364	18.354	3.741	-	-	-	22.095	106.705	-	4.341	
8	KCP BINTAN CENTER	163.370	22.837	-	11.605	197.812	21.177	8.346	-	-	3.895	25.628	197.287	-	525	
9	KCP MEDAN PULO BRAYAN	207.781	23.684	4.117	12.255	247.836	17.684	9.793	-	392	2.342	29.427	248.132	-	296	
10	KCP MEDAN SIMPANG LIMUN	123.055	25.017	1.724	59	149.855	-	53	6.374	1.724	17	8.028	162.749	-	12.894	
11	KCP MEDAN KAMPUNG BARU	116.775	19.674	306	4.993	141.748	7.809	9.357	-	1.108	4.993	21.050	149.849	-	8.101	
12	KCP MEDAN GATOT SUBROTO	159.308	37.586	-	10.464	207.358	12.106	11.949	-	-	2.964	27.019	205.431	-	1.927	
13	KCP MEDAN KRAKATAU	116.751	21.994	-	-	138.745	-	2.570	8.444	-	4.436	1.438	155.759	-	17.014	
14	KCP MEDAN MUHTAR BASRI	149.035	25.951	8.409	74	183.469	12.073	8.941	8.409	-	243	29.181	172.392	-	11.077	
15	KC MEDAN GAJAH MADA	129.533	39.533	38.775	2.874	210.715	20.830	16.196	-	6.459	-	2.045	28.522	215.072	-	4.357
16	KCP STABAT KH ZAINUL ARIFIN	146.529	23.986	4.240	37.212	211.968	3.302	11.436	-	327	1.288	15.698	225.192	-	13.224	
17	KCP MEDAN MARELAN RAYA	96.418	28.940	-	26.904	152.262	-	4.690	12.027	-	21	3.355	10.671	167.445	-	15.184
18	KCP MEDAN A.H NASUTION	100.930	35.928	2.167	40.887	179.913	8.285	15.591	1.952	5.986	31.814	171.186	-	8.726		
19	KCP BINJAI JAMIN GINTING	80.047	4.989	14.604	27.744	127.384	5.484	3.539	-	282	-	3.442	5.300	140.914	-	13.530
20	KC LUBUK PAKAM	261.646	26.307	4.245	19.565	311.763	14.201	9.941	4.174	4.920	33.235	309.708	-	2.056		
21	KC BINJAI	109.855	36.403	25.227	24.298	195.783	11.163	12.458	453	2.357	26.432	202.451	-	6.668		
22	KCP PEKANBARU RUMBAI	96.089	11.964	-	14.960	123.013	7.652	6.785	-	37	-	4.288	10.113	148.700	-	25.687
23	KCP PANAM RAYA	108.663	13.609	850	45.076	168.198	2.198	7.803	-	125	-	5.106	4.769	189.133	-	20.936
24	KCP RENGAT	170.589	6.868	-	49.169	226.626	4.397	4.708	-	-	3.435	12.541	230.227	-	3.601	
25	KCP BAGAN BATU SUDIRMAN 1	157.466	7.765	1.872	60.007	227.110	7.468	5.702	-	386	5.093	17.877	230.674	-	3.564	
26	KCP TELUK KUANTAN	139.416	20.877	2.529	97.843	260.664	5.074	10.156	934	110	16.273	284.771	-	24.107		
27	KCP UJUNG BATU 1	193.286	8.440	70	70.663	272.459	12.440	5.742	-	85	-	5.598	12.499	282.664	-	10.204
28	KCP DURI HANG TUAH 1	158.244	7.288	-	22.522	188.054	20.693	5.555	-	373	25.876	190.056	-	2.002		
29	KCP DUMAI SUKAJADI	37.846	12.362	-	61.137	211.344	2.806	4.389	-	-	2.719	9.913	231.752	-	20.408	
30	KCP BANGKINANG	142.740	17.774	-	35.950	196.464	21.304	11.986	-	38	6.061	39.313	183.047	-	13.417	
31	KCP PEKANBARU NANGKA	144.690	29.524	-	18.771	192.985	9.347	14.286	-	-	2.621	26.254	205.644	-	12.659	
32	KCP SIAK	149.821	8.454	1.407	20.637	180.319	8.947	6.366	676	6.183	22.172	178.797	-	1.521		
33	KCP PANGKALAN KERINCI MAHARAJA	162.630	24.750	1.700	72.161	261.240	10.252	11.923	-	1.542	-	313	20.321	275.724	-	14.484
34	KC RANTAU PRAPAT	73.521	52.873	83.846	36.650	547.891	-	4.922	17.832	25.730	6.061	32.580	568.078	-	20.188	
35	KCP KISARANG	186.627	46.459	-	47.549	280.635	19.599	20.551	-	1.158	41.308	272.702	-	7.932		
36	KC SIBOLGA	187.153	27.102	-	19.614	233.869	12.679	11.852	-	555	25.087	235.912	-	2.043		
37	KCP TANJUNG BALAI	117.948	42.364	75	17.561	177.949	1.179	13.673	-	19	-	1.144	13.689	187.982	-	10.034
38	KCP GUNUNG TUA	83.213	42.250	116	56.364	181.942	9.362	14.481	-	151	2.551	26.242	181.863	-	79	
39	KCP AEK KANOPAN	137.572	8.809	8	19.881	166.269	-	761	4.727	44	3.353	7.274	176.541	-	10.271	
40	KCP INDRAPURA	211.327	9.808	131	22.182	243.448	-	7.397	-	552	-	5.308	-	13.366	-	37.189
41	KCP PADANGSIDEMPUAN	212.874	65.239	47.775	33.769	359.658	25.130	23.183	16.867	-	1.274	63.906	341.122	-	18.535	
KELAS B4		2.315.518	382.454	37.278	472.494	3.207.744	247.251	170.089	-	24.403	46.909	488.653	3.199.699	-	8.045	
1	KCP BATAM BENGKONG	106.214	8.941	-	35.311	150.466	14.633	2.740	-	-	3.552	20.925	149.594	-	872	
2	KCP BATAM BOTANIA GARDEN	78.677	18.803	-	3.873	101.353	10.527	5.282	-	695	8.804	15.919	118.049	-	16.695	
3	KCP TANJUNG BALAI KARIMUN 1	246.289	48.034	47	6.563	300.933	8.686	23.699	-	9	1.482	33.857	292.673	-	8.260	
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.866	11.461	134	13.642	62.104	11.489	2.199	134	4.138	17.960	73.132	-	11.029		
6	KCP MEDAN USU	45.946	10.868	-	-	56.814	23.659	6.124	-	-	-	29.783	35.631	-	21.183	
7	KCP MEDAN TOMANG ELOK	47.576	18.330	2	4.767	70.675	9.483	6.103	-	-	4.665	20.251	74.340	-	3.665	
8	KCP MEDAN PANCA BUDI	17.820	5.385	-	-	23.204	9.077	2.312	-	-	-	11.389	19.813	-	3.391	
9	KCP MEDAN JUANDA	72.182	5.534	593	8.342	86.651	7.219	2.096	-	171	8.148	17.293	88.438	-	1.787	
10	KCP MEDAN ISKANDAR MUDA 1	76.937	35.658	5.842	-	118.437	1.004	11.929	5.842	-	40	18.735	114.946	-	3.491	
11	KCP MEDAN SUKARAMAI	103.913	30.373	20.120	6.899	161.305	-	3.788	9.975	19.705	6.657	32.550	151.573	-	9.732	
12	KCP MEDAN IMAM BONJOL	75.620	5.988	-	4.142	85.750	12.133	3.639	-	-	4.142	19.915	82.274	-	3.476	
13	KCP PANGKALAN BRANDAN	93.137	9.694	-	34.624	137.454	12.436	5.167	-	4.854	22.457	135.003	-	2.452		
14	KCP MEDAN BELAWAN	132.330	4.324	-	-	136.654	10.890	1.821	-	-	14	12.697	140.224	-	3.570	
15	KCP MEDAN RING ROAD	105.411	32.445	1.272	9.573	148.701	13.384	9.975	899	1.239	25.497	146.289	-	2.412		
16	KCP KABANJAHE	91.118	26.611	-	41.111	158.840	6.667	14								

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.601	23.601	-	-	-	406	406	27.837	-	4.236
1	KFO MIKRO PANDAN KOTA	-	-	-	20.760	20.760	-	-	-	2.435	-	2.435	-	5.175
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.841	2.841	-	-	-	2.841	2.841	1.902	-	939