

Area Batam

No	Unit Kerja	CASA per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	303.145	173.830	24.942	#N/A	#N/A	#N/A
1	KCP BATAMINDO	12.062	(7.514)	(1.877)	178.552	88,78%	(20.031)
2	KC BATAM WINDSOR CENTRAL	80.363	(4.630)	1.375	258.875	118,22%	47.165
3	KCP BATAM BOTANIA GARDEN	2.549	(4.506)	(2.128)	110.898	82,41%	(19.511)
4	KCP BATAM SEKUPANG	2.641	(3.722)	(750)	111.945	82,63%	(19.450)
5	KCP BINTAN CENTER	(11.763)	(3.416)	(320)	116.098	69,53%	(35.380)
6	KCP TANJUNG UBAN	823	(1.958)	262	68.908	69,37%	(21.105)
7	KCP BATAM GRAND NIAGA MAS	11.781	(1.271)	371	136.726	85,28%	(20.122)
8	KCP ANAMBAS	(853)	(1.245)	(320)	45.208	84,83%	(6.858)
9	KCP BATAM RADEN PATAH	(5.812)	(347)	1.893	196.064	80,90%	(37.440)
10	KCP BATUAJI	48.508	(13)	(67)	192.178	109,91%	19.037
11	KCP BATAM BENGKONG	12.138	791	1.433	95.362	88,67%	(10.801)
12	KCP BATAM CENTER	22.747	799	3.876	127.503	99,31%	(878)
13	KCP ANAMBAS JEMAJA	(411)	2.132	675	39.704	85,84%	(5.624)
14	KCP NATUNA	1.798	2.691	612	72.085	91,83%	(5.890)
15	KCP TANJUNG BALAI KARIMUN 1	(4.280)	3.068	(811)	175.061	86,66%	(23.357)
16	KC TANJUNG PINANG	(3.871)	32.829	19.133	238.622	85,60%	(34.352)
17	KCP BATAM BATU AJI	134.727	160.144	1.586	192.569	158,46%	112.569

Area Medan Kota

No	Unit Kerja	CASA per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		557.814	93.177	110.006	2.977.962	104,60%	136.955
1	KC MEDAN KEJAKSAAN	(21.472)	(20.629)	(11.557)	524.484	86,08%	(73.007)
2	KCP MEDAN GATOT SUBROTO	14.959	(9.974)	(2.206)	118.105	90,35%	(11.395)
3	KCP MEDAN MUCHTAR BASRI	29.797	(8.101)	(44)	156.141	104,01%	6.258
4	KCP MEDAN JUANDA	24.871	(4.091)	80	173.000	99,70%	(519)
5	KCP MEDAN IMAM BONJOL	(8.716)	(3.312)	(855)	105.918	78,64%	(22.629)
6	KCP MEDAN PANCA BUDI	(17.043)	(3.092)	(282)	119.416	74,08%	(30.947)
7	KCP MEDAN SIMPANG LIMUN	(8.654)	(2.715)	1.313	132.386	78,90%	(27.929)
8	KCP MEDAN PULO BRAYAN	19.943	(1.998)	(1.177)	149.298	96,61%	(5.059)
9	KCP MEDAN SUKARAMAI	3.432	(1.553)	2.460	116.504	91,07%	(10.408)
10	KCP MEDAN ADAM MALIK	(3.415)	(985)	(335)	296.642	85,19%	(43.940)
11	KCP MEDAN USU	28.148	(969)	1.531	75.121	119,31%	14.505
12	KCP MEDAN KRAKATAU	8.344	(681)	(723)	137.608	93,92%	(8.361)
13	KCP MEDAN TOMANG ELOK	11.075	624	(496)	103.817	96,83%	(3.288)
14	KCP MEDAN SUTOMO	10.308	1.843	402	19.859	62,54%	(7.438)
15	KC MEDAN GAJAH MADA	44.978	3.482	1.078	150.096	113,20%	19.815
16	KCP MEDAN ISKANDAR MUDA 1	22.710	3.532	81	125.841	104,59%	5.774
17	KCP MEDAN KAMPUNG BARU	4.480	3.754	759	163.046	88,85%	(18.187)
18	KC MEDAN S PARMAN	393.796	138.097	119.982	310.144	213,98%	353.495

Area Medan Raya

No	Unit Kerja	CASA per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	121.671	18.823	(236)	2.361.189	88,14%	(280.035)
1	KCP MEDAN MARELAN RAYA	7.157	(5.949)	599	149.822	84,09%	(23.837)
2	KC LUBUK PAKAM	5.814	(3.793)	(187)	197.905	86,34%	(27.039)
3	KCP BINJAI JAMIN GINTING	3.526	(3.653)	415	146.148	88,37%	(17.002)
4	KCP CEMARA ASRI	11.897	(3.211)	1.537	104.122	91,10%	(9.272)
5	KCP TEBING TINGGI SUDIRMAN 1	5.026	(2.634)	(476)	159.842	82,31%	(28.283)
6	KCP KABANJAHE	(5.723)	(1.274)	(712)	77.261	65,95%	(26.308)
7	KCP MEDAN BELAWAN	1.108	(651)	(254)	77.495	73,03%	(20.901)
8	KCP PERBAUNGAN	7.217	(41)	181	65.213	80,40%	(12.780)
9	KCP STABAT KH ZAINUL ARIFIN	5.747	1.877	797	180.244	85,77%	(25.656)
10	KCP MEDAN RING ROAD	13.712	3.543	784	151.364	89,31%	(16.173)
11	KCP PANGKALAN BRANDAN	34.906	3.553	5.042	110.205	116,33%	17.994
12	KC BINJAI	(7.203)	3.741	(1.322)	239.006	83,44%	(39.574)
13	KCP MEDAN A.H NASUTION	9.024	3.801	(1.493)	169.877	92,50%	(12.735)
14	KCP MEDAN AKSARA	(253)	8.630	(10.585)	272.203	87,24%	(34.732)
15	KCP MEDAN SETIA BUDI	29.715	14.885	5.437	260.483	98,57%	(3.737)

Area Pekanbaru

No	Unit Kerja	CASA per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		853.104	113.441	45.585	#N/A	#N/A	#N/A
1	KC PEKANBARU SUDIRMAN 1	(28.586)	(103.571)	9.424	1.245.023	90,16%	(122.515)
2	KCP PEKANBARU SUDIRMAN ATAS	14.057	(18.614)	(1.084)	369.023	96,04%	(14.602)
3	KC DUMAI	20.925	(12.437)	(989)	357.303	97,53%	(8.840)
4	KC PEKANBARU HARAPAN RAYA	45.800	(6.843)	(1.776)	282.046	105,82%	16.424
5	KCP DUMAI SUKAJADI	(682)	(4.547)	(327)	110.195	85,83%	(15.614)
6	KCP GUNUNG RAYA KANDIS	8.568	(3.013)	3.669	59.487	99,17%	(491)
7	KCP PEKANBARU UIR	11.255	(1.986)	125	65.740	99,85%	(100)
8	KCP SELAT PANJANG	(6.563)	(1.345)	1.397	81.415	82,13%	(14.545)
9	KCP PANGKALAN KERINCI MAHARAJA	2.120	(869)	(1.320)	278.789	93,81%	(17.259)
10	KCP DURI HANG TUAH 1	478	(796)	1.141	117.917	89,05%	(12.909)
11	KCP UJUNG BATU 1	4.939	(599)	662	137.458	92,15%	(10.784)
12	KCP PEKANBARU UIN SUSKA	(64.639)	(587)	287	128.278	37,95%	(79.597)
13	KCP PEKANBARU NANGKA	(11.180)	(443)	(433)	184.376	81,91%	(33.357)
14	KCP FLAMBOYAN PETAPAHAN	13.952	420	(467)	102.671	103,73%	3.834
15	KCP SIAK	4.951	638	805	139.451	93,97%	(8.410)
16	KCP DURI HANG TUAH 2	374.389	1.074	1.154	384.286	191,47%	351.513
17	KCP TEMBILAHAN	19.555	1.100	693	151.786	103,11%	4.725
18	KCP ROKAN HULU PASIR PANGARAIAN	16.778	1.622	1.225	85.359	111,74%	10.023
19	KCP BAGAN BATU SUDIRMAN 1	20.089	1.832	2.883	159.602	103,05%	4.874
20	KCP BANGKINANG	37.352	1.859	1.213	171.603	112,25%	21.023
21	KCP TELUK KUANTAN	21.872	2.355	1.075	202.369	101,02%	2.060
22	KCP PEKANBARU SUDIRMAN	176	2.544	165	200.487	88,22%	(23.624)
23	KCP RENGAT	(16.652)	3.513	1.277	177.153	81,54%	(32.697)
24	KCP BAGAN SIAPIAPI	14.798	4.121	131	99.340	101,18%	1.176

25	KCP PANAM RAYA	19.496	4.725	82	243.765	98,85%	(2.814)
26	KC DURI	17.837	5.411	71	254.404	98,48%	(3.872)
27	KCP PEKANBARU PANAM	16.126	6.764	3.782	287.662	96,37%	(10.428)
28	KCP PEKANBARU ARIFIN AHMAD	54.695	35.259	21.584	239.823	108,83%	21.166
29	KCP PEKANBARU RUMBAI	241.196	195.853	(865)	181.572	220,94%	219.595

Area Pematangsiantar

No	Unit Kerja	CASA per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	137.497	(28.863)	4.273	2.223.528	89,87%	(225.138)
1	KC PEMATANGSIANTAR PERINTIS	64.208	(13.505)	(70)	289.733	109,13%	26.452
2	KC PADANGSIDEMPUAN	(10.827)	(5.687)	998	274.118	82,39%	(48.265)
3	KCP PEMATANGSIANTAR SUTOMO	247	(5.086)	(64)	81.240	73,32%	(21.671)
4	KC RANTAU PRAPAT	40.962	(2.110)	(1.172)	286.265	102,53%	7.245
5	KCP SIPIROK	1.394	(2.070)	(28)	62.290	75,67%	(15.156)
6	KC SIBOLGA	855	(998)	(612)	96.063	77,30%	(21.810)
7	KCP TANJUNG BALAI	(5.023)	(957)	(50)	142.046	82,55%	(24.783)
8	KCP KOTA PINANG	18.225	(956)	371	97.563	99,97%	(31)
9	KCP AEK KANOPAN	14.691	(873)	1.179	147.828	95,27%	(6.987)
10	KCP GUNUNG TUA	5.625	(844)	172	103.725	86,06%	(14.464)
11	KCP INDRAPURA	(14.195)	(810)	420	165.507	76,81%	(38.383)
12	KCP KISARAN	25.469	(157)	834	181.551	99,78%	(395)
13	KCP PANYABUNGAN	(8.109)	984	(399)	132.726	78,48%	(28.566)
14	KCP SIBUHUAN	3.296	3.597	2.395	111.120	83,81%	(17.993)