



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 18 Nov 2025



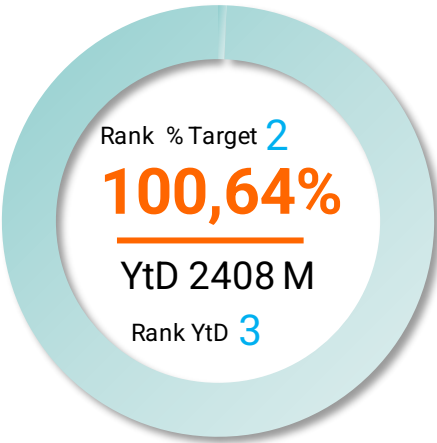
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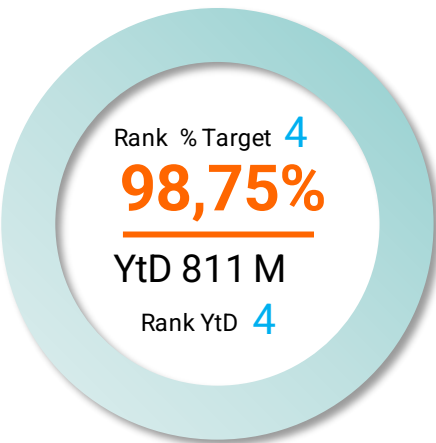
HIGHLIGHT KINERJA RO 2 MEDAN

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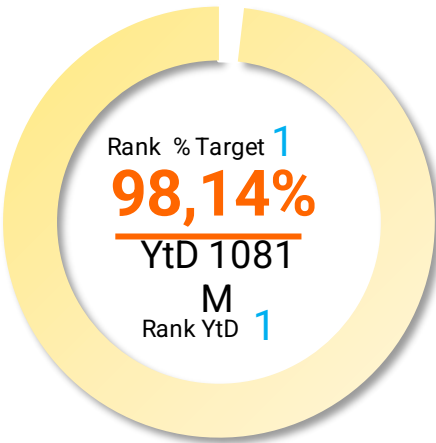
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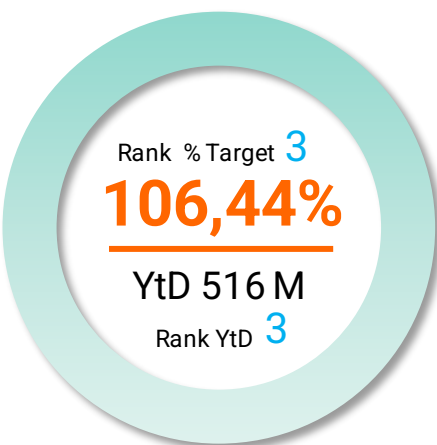
GIRO



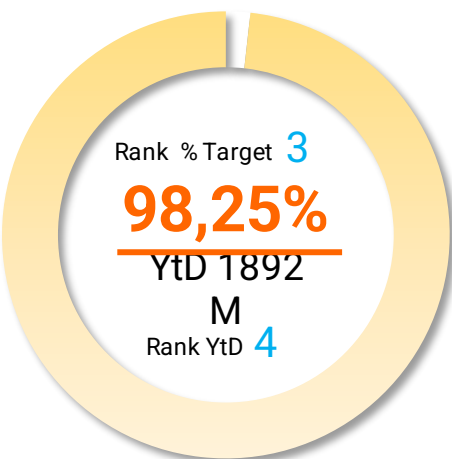
TABUNGAN



DEPOSITO

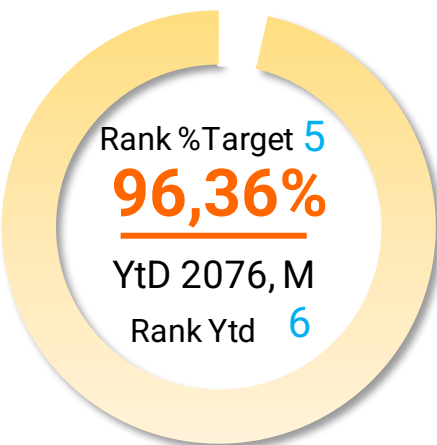


CASA

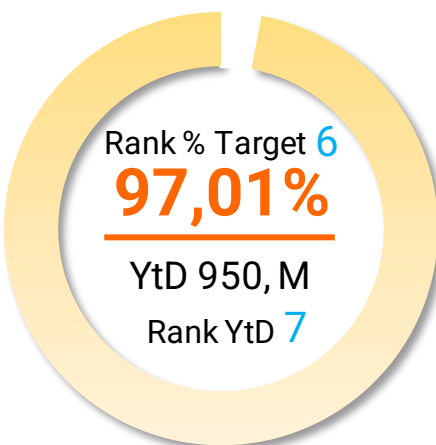


PEMBIAYAAN

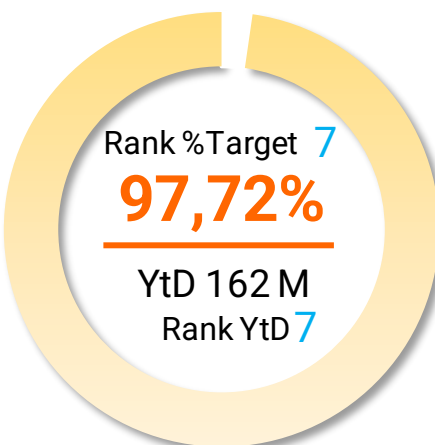
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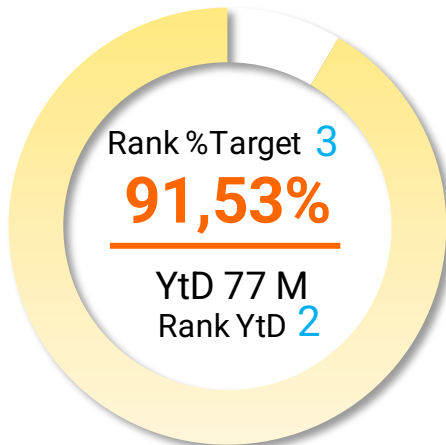
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PEMBIAYAAN SME



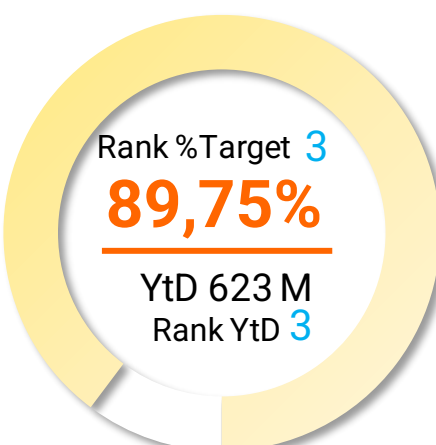
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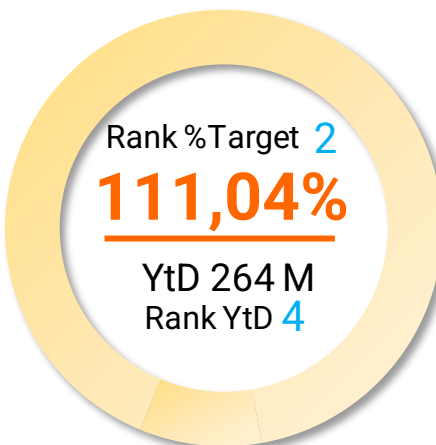
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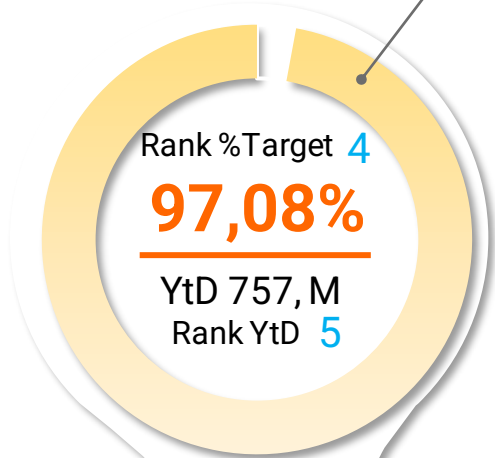
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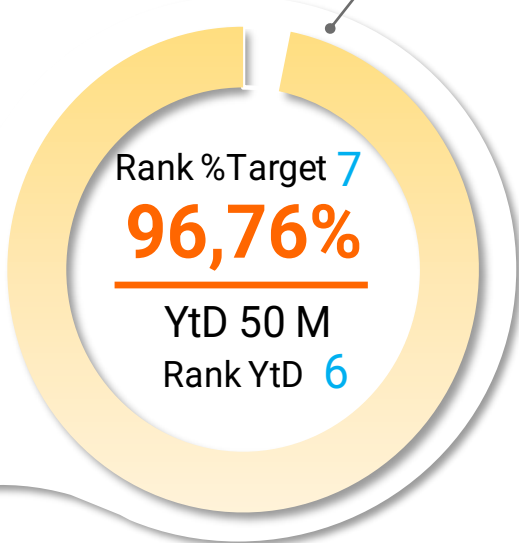
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

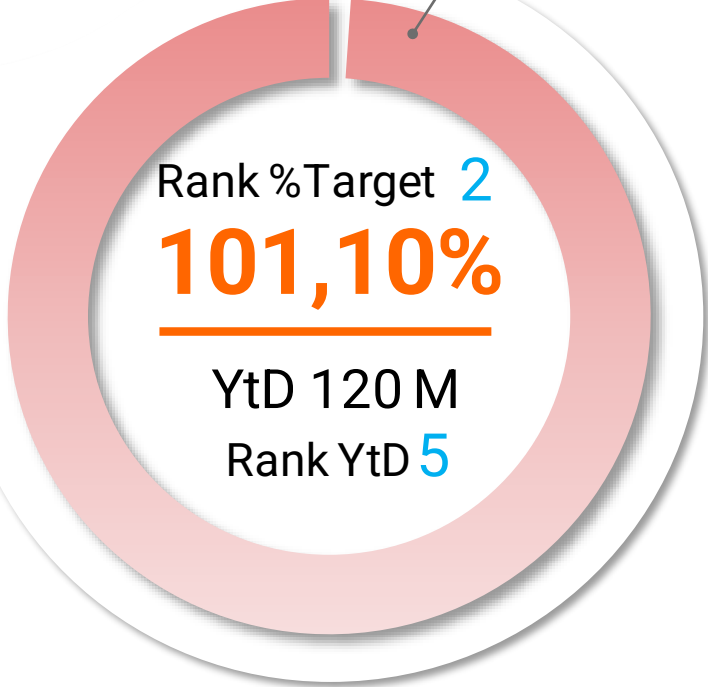
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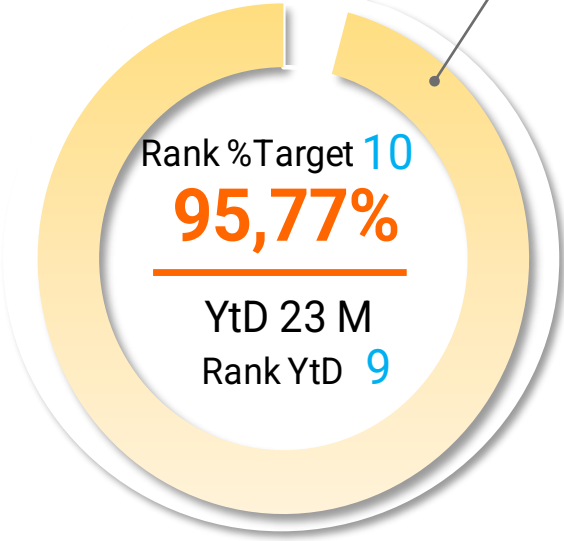
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 18-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.868	18.971	-66	-253	103	-0,35%	21.088	89,96%	-2.116	10	9	21.428	-2.457
2	RO II/ Medan	20.912	22.747	23.407	23.320	2.408	574	-87	11,51%	23.173	100,64%	147	3	2	23.565	-245
3	RO III/ Palembang	20.017	20.822	21.561	21.648	1.631	826	87	8,15%	22.582	95,86%	-934	4	5	23.017	-1.370
4	RO IV/ Jakarta 1	110.022	138.413	134.434	134.503	24.481	-3.910	69	22,25%	114.469	117,50%	20.034	1	1	115.245	19.258
5	RO V/ Jakarta 2	49.486	48.326	51.993	52.352	2.867	4.026	359	5,79%	53.516	97,83%	-1.163	2	3	54.244	-1.892
6	RO VI/ Bandung	20.494	20.717	20.965	21.171	676	454	206	3,30%	23.409	90,44%	-2.239	7	8	23.960	-2.790
7	RO VII/ Semarang	25.381	26.080	25.534	25.525	144	-555	-9	0,57%	28.106	90,82%	-2.581	8	7	28.582	-3.057
8	RO VIII/ Surabaya	30.784	32.144	31.876	31.563	780	-581	-313	2,53%	34.678	91,02%	-3.115	6	6	35.319	-3.756
9	RO IX/ Kalimantan	19.302	19.724	19.213	19.324	22	-400	111	0,11%	21.730	88,93%	-2.406	9	10	22.154	-2.830
10	RO X/ Makassar	12.017	13.571	13.498	13.548	1.531	-23	50	12,74%	13.867	97,70%	-319	5	4	14.167	-619

KINERJA GIRO RO PER 18-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.050	2.092	51	6	41	2,52%	2.740	76,32%	-649	7	5	2.914	-822
2	RO II/ Medan	1.894	2.544	2.796	2.705	811	161	-91	42,79%	2.739	98,75%	-34	4	4	2.952	-247
3	RO III/ Palembang	1.759	2.107	3.011	3.062	1.303	954	51	74,09%	2.683	114,09%	378	3	2	2.916	146
4	RO IV/ Jakarta 1	32.959	40.570	38.339	38.329	5.370	-2.241	-10	16,29%	34.596	110,79%	3.733	1	3	35.010	3.319
5	RO V/ Jakarta 2	8.042	7.813	10.504	11.153	3.111	3.340	649	38,68%	9.752	114,36%	1.401	2	1	10.182	971
6	RO VI/ Bandung	2.464	2.843	2.862	2.883	418	40	21	16,98%	3.866	74,57%	-983	5	6	4.219	-1.336
7	RO VII/ Semarang	1.674	1.560	1.567	1.552	-122	-8	-14	-7,28%	2.673	58,08%	-1.120	10	10	2.924	-1.372
8	RO VIII/ Surabaya	2.806	2.893	2.833	2.832	26	-61	-1	0,91%	3.964	71,45%	-1.131	8	7	4.255	-1.422
9	RO IX/ Kalimantan	1.559	1.736	1.627	1.701	142	-35	74	9,10%	2.481	68,56%	-780	6	8	2.712	-1.012
10	RO X/ Makassar	1.137	1.285	1.100	1.101	-35	-184	1	-3,12%	1.671	65,89%	-570	9	9	1.806	-705

KINERJA TABUNGAN RO PER 18-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.175	14.237	408	-272	62	2,95%	15.129	94,10%	-892	8	5	15.284	-1.047
2	RO II/ Medan	12.343	13.296	13.415	13.424	1.081	128	9	8,76%	13.678	98,14%	-254	1	1	13.838	-414
3	RO III/ Palembang	12.611	13.385	13.192	13.217	607	-168	25	4,81%	14.201	93,07%	-984	7	6	14.391	-1.174
4	RO IV/ Jakarta 1	20.440	21.820	21.129	21.170	730	-650	41	3,57%	23.057	91,82%	-1.887	4	7	23.371	-2.201
5	RO V/ Jakarta 2	16.473	17.020	16.756	16.729	257	-291	-26	1,56%	18.627	89,81%	-1.898	9	10	18.885	-2.156
6	RO VI/ Bandung	10.950	11.705	11.586	11.606	655	-100	20	5,98%	12.329	94,14%	-723	6	4	12.494	-888
7	RO VII/ Semarang	15.386	16.642	16.260	16.272	886	-371	11	5,76%	16.971	95,88%	-699	2	2	17.160	-889
8	RO VIII/ Surabaya	18.627	19.824	19.445	19.390	762	-434	-55	4,09%	21.186	91,52%	-1.796	3	8	21.492	-2.103
9	RO IX/ Kalimantan	11.487	11.866	11.705	11.740	253	-126	35	2,20%	12.903	90,98%	-1.163	10	9	13.073	-1.333
10	RO X/ Makassar	8.388	9.013	9.111	9.111	724	98	0	8,63%	9.636	94,55%	-525	5	3	9.786	-674

KINERJA DEPOSITO RO PER 18-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.643	2.643	-526	12	0	-16,60%	3.219	82,12%	-575	9	10	3.231	-587
2	RO II/ Medan	6.675	6.906	7.196	7.191	516	285	-5	7,74%	6.756	106,44%	435	3	3	6.775	416
3	RO III/ Palembang	5.648	5.330	5.358	5.369	-279	40	12	-4,94%	5.698	94,23%	-329	5	6	5.710	-341
4	RO IV/ Jakarta 1	56.623	76.023	74.967	75.004	18.381	-1.019	37	32,46%	56.817	132,01%	18.187	1	1	56.864	18.140
5	RO V/ Jakarta 2	24.971	23.493	24.733	24.470	-501	977	-263	-2,01%	25.137	97,35%	-667	8	5	25.177	-707
6	RO VI/ Bandung	7.080	6.169	6.517	6.682	-398	513	165	-5,62%	7.215	92,61%	-533	7	8	7.248	-566
7	RO VII/ Semarang	8.321	7.877	7.706	7.701	-620	-177	-6	-7,45%	8.463	91,00%	-762	10	9	8.497	-796
8	RO VIII/ Surabaya	9.350	9.427	9.598	9.342	-8	-86	-257	-0,09%	9.528	98,04%	-187	4	4	9.572	-230
9	RO IX/ Kalimantan	6.256	6.122	5.882	5.883	-373	-239	2	-5,96%	6.346	92,70%	-463	6	7	6.368	-485
10	RO X/ Makassar	2.492	3.273	3.286	3.335	843	62	48	33,82%	2.559	130,31%	776	2	2	2.575	759

KINERJA CASA PER 18-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.225	16.328	460	-266	103	2,90%	17.869	91,38%	-1.541	9	5	18.197	-1.869
2	RO II/ Medan	14.238	15.841	16.211	16.129	1.892	289	-82	13,29%	16.417	98,25%	-288	4	3	16.790	-660
3	RO III/ Palembang	14.369	15.492	16.203	16.279	1.910	786	76	13,29%	16.884	96,41%	-606	3	4	17.307	-1.029
4	RO IV/ Jakarta 1	53.399	62.390	59.467	59.499	6.100	-2.891	32	11,42%	57.653	103,20%	1.846	1	1	58.381	1.118
5	RO V/ Jakarta 2	24.515	24.833	27.260	27.882	3.367	3.049	622	13,74%	28.379	98,25%	-497	2	2	29.067	-1.185
6	RO VI/ Bandung	13.415	14.548	14.447	14.489	1.074	-60	41	8,00%	16.195	89,47%	-1.706	5	8	16.712	-2.224
7	RO VII/ Semarang	17.060	18.203	17.827	17.824	764	-379	-3	4,48%	19.644	90,74%	-1.819	7	6	20.085	-2.260
8	RO VIII/ Surabaya	21.434	22.717	22.278	22.222	788	-495	-56	3,68%	25.150	88,36%	-2.928	6	9	25.747	-3.525
9	RO IX/ Kalimantan	13.046	13.602	13.332	13.441	395	-161	109	3,03%	15.384	87,37%	-1.943	10	10	15.785	-2.345
10	RO X/ Makassar	9.524	10.298	10.211	10.213	688	-85	2	7,23%	11.308	90,32%	-1.095	8	7	11.592	-1.379

KINERJA PEMBIAYAN RETAIL RO PER 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.498	1.507	-65	6,85%	24.672	95,24%	-1.174	9	8	24.944	-1.445
2	RO II/ Medan	16.720	18.645	18.796	2.076	151	12,41%	19.506	96,36%	-710	6	5	19.772	-976
3	RO III/ Palembang	23.276	25.287	25.431	2.155	145	9,26%	26.335	96,57%	-904	5	4	26.652	-1.221
4	RO IV/ Jakarta 1	26.533	29.424	29.586	3.053	162	11,51%	30.530	96,91%	-944	1	3	30.928	-1.342
5	RO V/ Jakarta 2	22.100	24.179	24.390	2.290	212	10,36%	25.803	94,52%	-1.413	4	9	26.170	-1.780
6	RO VI/ Bandung	15.442	17.194	17.318	1.877	125	12,15%	17.847	97,04%	-529	7	2	18.080	-762
7	RO VII/ Semarang	14.637	15.917	15.968	1.331	51	9,09%	17.032	93,75%	-1.064	10	10	17.293	-1.325
8	RO VIII/ Surabaya	25.055	27.324	27.469	2.414	145	9,64%	28.721	95,64%	-1.252	3	7	29.100	-1.631
9	RO IX/ Kalimantan	16.731	18.180	18.260	1.529	79	9,14%	19.000	96,10%	-741	8	6	19.254	-994
10	RO X/ Makassar	17.143	19.842	19.979	2.837	137	16,55%	20.085	99,48%	-105	2	1	20.344	-364

KINERJA CFG RO PER 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.253	1.154	-0	9,54%	13.539	97,88%	-287	5	3	13.620	-368
2	RO II/ Medan	11.848	12.806	12.798	950	-8	8,02%	13.192	97,01%	-394	7	6	13.259	-461
3	RO III/ Palembang	15.275	16.402	16.430	1.155	28	7,56%	16.803	97,78%	-373	4	4	16.886	-457
4	RO IV/ Jakarta 1	21.183	23.134	23.183	2.001	49	9,44%	23.514	98,59%	-331	1	2	23.667	-484
5	RO V/ Jakarta 2	18.317	19.763	19.786	1.469	22	8,02%	20.712	95,53%	-926	3	9	20.885	-1.099
6	RO VI/ Bandung	10.525	11.448	11.462	937	14	8,91%	11.801	97,13%	-339	8	5	11.879	-417
7	RO VII/ Semarang	8.860	9.441	9.437	577	-4	6,51%	9.899	95,33%	-463	9	10	9.959	-522
8	RO VIII/ Surabaya	17.072	18.128	18.159	1.087	31	6,37%	18.771	96,74%	-612	6	7	18.876	-716
9	RO IX/ Kalimantan	9.056	9.553	9.562	505	9	5,58%	10.004	95,58%	-442	10	8	10.047	-486
10	RO X/ Makassar	13.189	14.829	14.862	1.673	33	12,69%	14.886	99,84%	-24	2	1	14.980	-118

KINERJA CFG - MITRAGUNA 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.594	824	8	9,39%	9.794	97,96%	-200	3	3	9.826	-232
2	RO II/ Medan	7.892	8.645	8.649	757	4	9,60%	8.909	97,08%	-260	5	4	8.940	-292
3	RO III/ Palembang	8.300	9.126	9.148	848	23	10,22%	9.326	98,09%	-178	2	2	9.358	-210
4	RO IV/ Jakarta 1	5.937	6.684	6.697	760	12	12,79%	6.975	96,02%	-278	4	7	7.007	-310
5	RO V/ Jakarta 2	2.381	2.715	2.726	344	10	14,46%	3.218	84,69%	-493	10	10	3.244	-519
6	RO VI/ Bandung	4.002	4.434	4.439	436	4	10,90%	4.735	93,74%	-296	8	9	4.758	-319
7	RO VII/ Semarang	4.035	4.395	4.394	359	-1	8,90%	4.664	94,22%	-270	9	8	4.683	-289
8	RO VIII/ Surabaya	6.353	7.040	7.082	728	42	11,47%	7.330	96,61%	-249	6	5	7.361	-279
9	RO IX/ Kalimantan	4.687	5.233	5.251	563	18	12,02%	5.460	96,17%	-209	7	6	5.484	-233
10	RO X/ Makassar	7.625	8.813	8.850	1.225	37	16,06%	8.827	100,26%		23	1	8.864	-14

KINERJA CFG - Pensiun 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.086	154	-7	7,95%	2.134	97,77%	-48	2	3	2.164	-78
2	RO II/ Medan	1.545	1.600	1.596	50	-5	3,26%	1.649	96,76%	-53	6	7	1.665	-69
3	RO III/ Palembang	1.907	1.978	1.975	67	-3	3,53%	2.037	96,96%	-62	4	6	2.056	-82
4	RO IV/ Jakarta 1	440	458	458	18	-0	4,07%	480	95,37%	-22	9	9	486	-28
5	RO V/ Jakarta 2	329	364	364	35	0	10,72%	370	98,23%	-7	8	2	377	-13
6	RO VI/ Bandung	782	839	839	57	0	7,30%	863	97,16%	-24	5	5	876	-37
7	RO VII/ Semarang	667	711	709	42	-2	6,33%	733	96,70%	-24	7	8	743	-34
8	RO VIII/ Surabaya	3.688	3.785	3.773	85	-12	2,31%	3.867	97,57%	-94	3	4	3.894	-121
9	RO IX/ Kalimantan	1.703	1.695	1.686	-16	-9	-0,97%	1.793	94,05%	-107	10	10	1.807	-120
10	RO X/ Makassar	3.057	3.233	3.220	163	-13	5,32%	3.250	99,08%	-30	1	1	3.279	-59

KINERJA CFG - Griya 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.179	76	-1	6,88%	1.221	96,52%	-43	8	8	1.233	-54
2	RO II/ Medan	1.954	1.984	1.977	23	-7	1,16%	2.064	95,77%	-87	9	10	2.075	-98
3	RO III/ Palembang	4.680	4.772	4.780	99	7	2,13%	4.885	97,85%	-105	7	5	4.905	-125
4	RO IV/ Jakarta 1	14.108	15.129	15.159	1.051	29	7,45%	15.115	100,29%	44	1	1	15.212	-53
5	RO V/ Jakarta 2	14.915	15.823	15.823	908	-0	6,09%	16.178	97,81%	-355	2	6	16.299	-476
6	RO VI/ Bandung	5.339	5.723	5.736	397	13	7,44%	5.730	100,11%	6	3	2	5.767	-31
7	RO VII/ Semarang	3.744	3.877	3.877	133	0	3,55%	3.955	98,04%	-77	5	4	3.975	-98
8	RO VIII/ Surabaya	6.450	6.576	6.574	124	-2	1,93%	6.752	97,37%	-178	6	7	6.781	-207
9	RO IX/ Kalimantan	2.300	2.165	2.164	-135	-0	-5,88%	2.254	96,04%	-89	10	9	2.249	-85
10	RO X/ Makassar	2.241	2.431	2.437	196	6	8,76%	2.465	98,86%	-28	4	3	2.487	-50

KINERJA CFG - OTO 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	394	101	-1	34,31%	390	100,90%	3	6	3	397	-4
2	RO II/ Medan	457	577	577	120	-1	26,20%	570	101,10%	6	5	2	579	-2
3	RO III/ Palembang	387	526	527	140	1	36,20%	555	95,03%	-28	4	4	567	-40
4	RO IV/ Jakarta 1	698	862	870	172	7	24,71%	944	92,12%	-74	2	8	963	-93
5	RO V/ Jakarta 2	692	861	873	181	12	26,20%	945	92,38%	-72	1	7	964	-91
6	RO VI/ Bandung	401	451	448	47	-3	11,64%	473	94,82%	-24	9	5	478	-30
7	RO VII/ Semarang	414	458	457	43	-2	10,26%	548	83,34%	-91	10	10	558	-101
8	RO VIII/ Surabaya	580	727	730	149	3	25,72%	821	88,89%	-91	3	9	839	-109
9	RO IX/ Kalimantan	366	460	460	94	-0	25,61%	498	92,49%	-37	7	6	508	-47
10	RO X/ Makassar	265	352	355	90	3	33,83%	344	103,28%	11	8	1	350	5

KINERJA PWG 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.461	720	69	97,24%	1.489	98,12%	-28	7	3	1.581	-119
2	RO II/ Medan	1.161	1.976	2.048	887	72	76,39%	2.107	97,22%	-59	3	4	2.222	-174
3	RO III/ Palembang	1.184	1.855	1.969	784	114	66,24%	2.154	91,42%	-185	6	6	2.270	-302
4	RO IV/ Jakarta 1	1.292	2.005	2.133	841	128	65,11%	2.537	84,08%	-404	5	9	2.692	-558
5	RO V/ Jakarta 2	923	1.470	1.562	638	92	69,11%	1.897	82,33%	-335	9	10	2.019	-457
6	RO VI/ Bandung	1.332	2.105	2.211	879	106	66,04%	2.217	99,72%	-6	4	2	2.320	-109
7	RO VII/ Semarang	978	1.582	1.657	679	75	69,44%	1.900	87,22%	-243	8	8	2.012	-355
8	RO VIII/ Surabaya	2.120	3.189	3.362	1.242	173	58,58%	3.534	95,13%	-172	1	5	3.693	-332
9	RO IX/ Kalimantan	1.142	1.641	1.712	569	71	49,84%	1.899	90,13%	-187	10	7	1.988	-277
10	RO X/ Makassar	1.952	2.996	3.108	1.157	112	59,26%	2.878	107,98%	230	2	1	2.977	131

KINERJA PWG - GADAI 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	472	229	25	94,13%	382	123,44%	90	6	1	392	80
2	RO II/ Medan	557	796	821	264	25	47,49%	739	111,04%	82	4	2	752	69
3	RO III/ Palembang	497	679	701	204	23	41,03%	703	99,74%	-2	8	9	718	-16
4	RO IV/ Jakarta 1	477	646	669	192	22	40,24%	671	99,65%	-2	9	10	685	-16
5	RO V/ Jakarta 2	381	537	555	174	18	45,82%	508	109,28%	47	10	4	517	38
6	RO VI/ Bandung	648	911	934	286	23	44,19%	894	104,46%	40	3	7	912	23
7	RO VII/ Semarang	398	602	618	220	16	55,38%	583	106,10%	36	7	5	596	23
8	RO VIII/ Surabaya	1.149	1.634	1.679	530	45	46,16%	1.621	103,60%	58	2	8	1.654	25
9	RO IX/ Kalimantan	593	803	822	229	19	38,61%	783	104,99%	39	5	6	796	26
10	RO X/ Makassar	1.480	2.051	2.087	607	36	41,03%	1.880	111,02%	207	1	3	1.908	179

KINERJA PWG CILEM 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	989	492	44	98,76%	1.107	89,37%	-118	7	4	1.189	-199
2	RO II/ Medan	605	1.180	1.227	623	47	103,00%	1.367	89,75%	-140	3	3	1.469	-242
3	RO III/ Palembang	687	1.176	1.268	580	91	84,48%	1.451	87,39%	-183	5	6	1.553	-285
4	RO IV/ Jakarta 1	815	1.359	1.465	649	106	79,65%	1.866	78,49%	-401	2	9	2.007	-542
5	RO V/ Jakarta 2	543	932	1.006	464	74	85,46%	1.389	72,47%	-382	8	10	1.502	-496
6	RO VI/ Bandung	684	1.193	1.277	593	84	86,74%	1.323	96,51%	-46	4	2	1.409	-132
7	RO VII/ Semarang	580	980	1.039	459	58	79,10%	1.317	78,86%	-278	9	8	1.416	-377
8	RO VIII/ Surabaya	971	1.554	1.683	712	128	73,26%	1.913	87,95%	-231	1	5	2.040	-357
9	RO IX/ Kalimantan	549	838	890	340	52	61,97%	1.116	79,71%	-226	10	7	1.192	-302
10	RO X/ Makassar	472	945	1.021	549	77	116,42%	999	102,25%	22	6	1	1.069	-48

KINERJA SME RO 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.368	-218	-148	-8,41%	2.689	88,06%	-321	10	9	2.712	-344
2	RO II/ Medan	1.401	1.466	1.562	162	97	11,54%	1.599	97,72%	-36	7	7	1.649	-86
3	RO III/ Palembang	2.436	2.492	2.481	44	-11	1,81%	2.673	92,79%	-193	8	8	2.726	-246
4	RO IV/ Jakarta 1	2.158	2.454	2.443	286	-11	13,24%	2.415	101,19%	29	2	2	2.472	-29
5	RO V/ Jakarta 2	1.590	1.709	1.810	219	101	13,79%	1.825	99,17%	-15	3	5	1.877	-68
6	RO VI/ Bandung	1.687	1.886	1.892	205	6	12,16%	1.827	103,57%	65	4	1	1.858	34
7	RO VII/ Semarang	1.820	2.016	1.999	180	-17	9,87%	2.008	99,59%	-8	6	4	2.050	-50
8	RO VIII/ Surabaya	2.055	2.309	2.250	194	-59	9,45%	2.291	98,19%	-41	5	6	2.344	-94
9	RO IX/ Kalimantan	5.131	5.565	5.567	435	2	8,49%	5.512	100,99%	55	1	3	5.597	-31
10	RO X/ Makassar	769	774	767	-2	-6	-0,27%	915	83,87%	-148	9	10	947	-180

KINERJA MBG 18-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.416	-149	14	-2,27%	6.954	92,26%	-538	10	2	7.031	-614
2	RO II/ Medan	2.310	2.397	2.387	77	-10	3,32%	2.608	91,53%	-221	2	3	2.643	-255
3	RO III/ Palembang	4.380	4.538	4.552	172	14	3,92%	4.705	96,74%	-153	1	1	4.769	-217
4	RO IV/ Jakarta 1	1.900	1.830	1.826	-74	-4	-3,91%	2.064	88,47%	-238	6	8	2.096	-270
5	RO V/ Jakarta 2	1.269	1.237	1.233	-36	-4	-2,84%	1.370	90,05%	-136	5	4	1.389	-156
6	RO VI/ Bandung	1.898	1.755	1.753	-145	-2	-7,65%	2.002	87,56%	-249	9	10	2.022	-269
7	RO VII/ Semarang	2.980	2.878	2.875	-105	-3	-3,53%	3.225	89,15%	-350	7	7	3.273	-398
8	RO VIII/ Surabaya	3.807	3.698	3.698	-109	-0	-2,87%	4.125	89,65%	-427	8	5	4.187	-489
9	RO IX/ Kalimantan	1.401	1.421	1.419	18	-2	1,32%	1.585	89,56%	-165	3	6	1.621	-201
10	RO X/ Makassar	1.233	1.244	1.242	9	-3	0,70%	1.406	88,36%	-164	4	9	1.439	-197

KINERJA AREA



KINERJA DPK AREA PER 18-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.511	7.496	26	-141	-15	0,35%				33	
2	Area Lhokseumawe	8.074	7.797	7.634	7.731	-343	-66	97	-4,25%				42	
3	Area Meulaboh	3.494	3.791	3.723	3.745	251	-47	22	7,18%				22	
4	Area Batam	2.849	3.107	3.236	3.238	389	131	2	13,65%				16	
5	Area Medan Kota	5.356	5.813	6.293	6.301	945	488	8	17,65%				7	
6	Area Medan Raya	2.641	2.857	2.861	2.855	214	-2	-6	8,11%				27	
7	Area Pekanbaru	7.557	8.327	8.391	8.298	741	-29	-93	9,81%				10	
8	Area Pematangsiantar	2.510	2.643	2.626	2.629	119	-14	2	4,73%				31	
9	Area Bandar Lampung	3.931	4.135	4.150	4.160	228	24	10	5,81%				26	
10	Area Bengkulu	2.130	2.532	2.541	2.588	458	56	47	21,48%				13	
11	Area Jambi	2.705	3.325	3.027	3.052	348	-273	25	12,86%				17	
12	Area Padang	3.909	4.106	4.172	4.173	263	66	1	6,73%				21	
13	Area Palembang	7.341	6.723	7.671	7.675	334	953	4	4,55%				18	
14	Area Banten	10.556	11.511	11.732	11.865	1.309	355	133	12,40%				6	
15	Area Bekasi	8.947	10.599	9.834	9.789	841	-810	-45	9,40%				9	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.814	8.761	1.387	-547	-53	18,82%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.241	16.193	15.893	4.073	652	-300	34,46%				2	
18	Area Jakarta Rawamangun	10.100	10.144	10.231	10.348	248	204	117	2,46%				23	
19	Area Jakarta Thamrin	61.226	81.611	77.631	77.847	16.622	-3.764	216	27,15%				1	
20	Area Bogor	8.049	7.519	7.552	7.544	-505	25	-9	-6,28%				43	
21	Area Depok	7.500	6.630	6.868	6.859	-640	230	-8	-8,54%				45	
22	Area Jakarta Fatmawati	11.619	12.040	13.384	13.685	2.065	1.644	301	17,77%				4	
23	Area Jakarta Pondok Indah	8.481	8.421	8.645	8.634	153	213	-11	1,80%				30	
24	Area Jakarta Saharjo	7.675	7.731	9.975	10.075	2.400	2.344	100	31,27%				3	
25	Area Tangerang Selatan	6.162	5.985	5.569	5.556	-606	-429	-14	-9,84%				44	
26	Area Bandung Kota	9.788	9.712	9.588	9.788	0	76	200	0,00%				34	
27	Area Bandung Raya	5.837	5.968	6.275	6.278	441	310	2	7,55%				14	
28	Area Cirebon	4.870	5.037	5.101	5.105	235	68	4	4,83%				25	
29	Area Purwokerto	3.175	3.420	3.394	3.414	239	-6	20	7,52%				24	
30	Area Semarang Kota	7.056	7.112	6.948	6.946	-110	-165	-1	-1,56%				38	
31	Area Pekalongan	3.560	3.548	3.238	3.220	-340	-328	-17	-9,54%				41	
32	Area Solo	4.925	5.001	4.973	4.965	40	-37	-8	0,80%				32	
33	Area Yogyakarta	6.665	6.999	6.982	6.981	316	-19	-1	4,73%				19	
34	Area Denpasar	3.788	4.202	4.069	4.097	309	-105	28	8,15%				20	
35	Area Jember	2.822	2.761	2.816	2.813	-9	52	-3	-0,33%				35	
36	Area Kediri	4.155	4.103	4.005	4.000	-155	-103	-4	-3,73%				39	
37	Area Malang	4.575	5.141	5.121	5.073	497	-69	-48	10,87%				11	
38	Area Surabaya Kota	7.814	7.924	7.623	7.525	-289	-400	-98	-3,70%				40	
39	Area Surabaya Raya	7.629	8.013	8.243	8.056	427	43	-187	5,60%				15	
40	Area Balikpapan	8.442	8.497	8.566	8.597	154	100	31	1,83%				29	
41	Area Banjarmasin	7.270	7.345	7.205	7.218	-52	-127	12	-0,72%				36	
42	Area Pontianak	3.590	3.882	3.442	3.509	-80	-373	68	-2,23%				37	
43	Area Makassar	6.449	7.229	7.275	7.323	874	94	48	13,56%				8	
44	Area Manado	2.345	2.938	2.848	2.837	492	-101	-11	21,00%				12	
45	Area Palu	3.223	3.405	3.374	3.388	165	-17	13	5,11%				28	

KINERJA GIRO AREA PER 18-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.176	1.149	-37	-28	-27	-3,08%				38	
2	Area Lhokseumawe	528	504	469	541	12	36	72	2,36%				29	
3	Area Meulaboh	326	404	406	402	75	-3	-4	23,10%				20	
4	Area Batam	238	241	439	447	208	205	8	87,48%				14	
5	Area Medan Kota	315	600	720	728	413	128	8	131,05%				8	
6	Area Medan Raya	156	133	132	133	-23	-0	0	-14,85%				36	
7	Area Pekanbaru	1.111	1.511	1.444	1.342	231	-169	-102	20,83%				13	
8	Area Pematangsiantar	74	59	61	55	-19	-4	-5	-25,39%				35	
9	Area Bandar Lampung	474	436	492	489	15	53	-3	3,21%				25	
10	Area Bengkulu	144	261	178	214	70	-48	35	48,33%				22	
11	Area Jambi	173	193	141	154	-18	-39	13	-10,62%				34	
12	Area Padang	270	285	276	274	4	-11	-2	1,57%				32	
13	Area Palembang	698	932	1.924	1.931	1.232	999	7	176,47%				4	
14	Area Banten	2.097	3.664	3.492	3.610	1.514	-54	118	72,20%				3	
15	Area Bekasi	834	808	1.027	933	99	125	-93	11,89%				18	
16	Area Jakarta Kebon Jeruk	636	1.900	1.687	1.652	1.015	-248	-35	159,56%				5	
17	Area Jakarta Kelapa Gadin	576	485	1.007	809	233	324	-198	40,34%				12	
18	Area Jakarta Rawamangun	2.444	2.674	2.926	3.053	609	379	127	24,90%				7	
19	Area Jakarta Thamrin	26.371	31.038	28.199	28.271	1.900	-2.767	72	7,21%				1	
20	Area Bogor	684	672	706	697	13	25	-9	1,89%				28	
21	Area Depok	721	669	998	997	277	328	-0	38,43%				10	
22	Area Jakarta Fatmawati	2.301	2.801	2.904	3.180	879	379	276	38,22%				6	
23	Area Jakarta Pondok Indah	957	841	813	820	-137	-21	7	-14,33%				44	
24	Area Jakarta Saharjo	2.794	1.821	4.436	4.620	1.826	2.799	184	65,37%				2	
25	Area Tangerang Selatan	586	1.008	648	839	253	-169	191	43,08%				11	
26	Area Bandung Kota	1.112	1.682	1.445	1.470	358	-212	25	32,20%				9	
27	Area Bandung Raya	810	685	881	882	73	198	2	8,98%				21	
28	Area Cirebon	543	476	536	531	-12	55	-5	-2,23%				33	
29	Area Purwokerto	215	154	174	177	-38	23	3	-17,57%				40	
30	Area Semarang Kota	684	514	508	505	-179	-9	-2	-26,12%				45	
31	Area Pekalongan	200	198	178	171	-29	-27	-8	-14,45%				37	
32	Area Solo	221	228	235	230	9	2	-5	3,89%				31	
33	Area Yogyakarta	355	467	472	469	115	2	-2	32,34%				16	
34	Area Denpasar	281	356	252	245	-37	-112	-7	-13,03%				39	
35	Area Jember	67	109	108	112	45	3	4	66,35%				24	
36	Area Kediri	248	205	140	135	-113	-70	-4	-45,40%				43	
37	Area Malang	232	339	331	334	102	-6	3	44,12%				17	
38	Area Surabaya Kota	947	935	956	961	14	26	6	1,49%				26	
39	Area Surabaya Raya	1.031	948	1.046	1.045	14	97	-1	1,34%				27	
40	Area Balikpapan	580	712	656	667	87	-45	11	14,97%				19	
41	Area Banjarmasin	548	580	595	593	45	13	-2	8,23%				23	
42	Area Pontianak	431	443	376	441	10	-3	65	2,29%				30	
43	Area Makassar	474	439	393	397	-78	-43	4	-16,36%				41	
44	Area Manado	244	501	392	382	138	-118	-9	56,54%				15	
45	Area Palu	418	345	316	322	-96	-23	7	-22,94%				42	

KINERJA TABUNGAN AREA PER 18-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.283	5.294	197	-98	11	3,86%				7	
2	Area Lhokseumawe	5.942	6.105	5.962	5.986	44	-119	25	0,74%				37	
3	Area Meulaboh	2.789	3.012	2.930	2.956	167	-55	26	6,00%				15	
4	Area Batam	1.733	1.859	1.836	1.829	96	-30	-6	5,56%				33	
5	Area Medan Kota	2.242	2.422	2.395	2.406	164	-16	11	7,30%				16	
6	Area Medan Raya	1.804	1.929	1.949	1.932	128	3	-17	7,11%				25	
7	Area Pekanbaru	4.778	5.118	5.298	5.311	533	193	13	11,15%				2	
8	Area Pematangsiantar	1.787	1.968	1.938	1.947	160	-22	9	8,95%				17	
9	Area Bandar Lampung	2.833	2.948	2.916	2.929	96	-19	13	3,41%				32	
10	Area Bengkulu	1.512	1.568	1.565	1.578	67	10	13	4,40%				35	
11	Area Jambi	1.922	2.213	2.059	2.062	140	-152	2	7,28%				20	
12	Area Padang	2.662	2.788	2.785	2.788	126	-0	2	4,74%				26	
13	Area Palembang	3.683	3.867	3.866	3.861	178	-7	-6	4,82%				12	
14	Area Banten	4.051	4.065	3.948	3.957	-94	-108	10	-2,32%				45	
15	Area Bekasi	4.951	5.276	5.085	5.137	186	-139	52	3,76%				10	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.556	2.540	201	-76	-16	8,58%				6	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.169	2.170	177	-65	1	8,88%				13	
18	Area Jakarta Rawamangun	3.266	3.600	3.434	3.424	158	-176	-11	4,84%				18	
19	Area Jakarta Thamrin	3.839	4.028	3.936	3.941	101	-87	5	2,64%				31	
20	Area Bogor	4.124	4.318	4.250	4.248	124	-71	-2	3,00%				27	
21	Area Depok	3.364	3.412	3.378	3.370	6	-42	-8	0,19%				42	
22	Area Jakarta Fatmawati	2.449	2.426	2.399	2.392	-57	-34	-7	-2,32%				43	
23	Area Jakarta Pondok Indah	2.483	2.666	2.619	2.617	133	-49	-2	5,38%				23	
24	Area Jakarta Saharjo	1.724	1.791	1.751	1.744	20	-47	-6	1,16%				41	
25	Area Tangerang Selatan	2.328	2.407	2.359	2.358	30	-49	-1	1,29%				39	
26	Area Bandung Kota	4.312	4.810	4.764	4.775	463	-34	11	10,75%				3	
27	Area Bandung Raya	3.375	3.535	3.490	3.491	116	-44	1	3,45%				29	
28	Area Cirebon	3.264	3.361	3.331	3.339	76	-21	8	2,32%				34	
29	Area Purwokerto	2.153	2.434	2.431	2.447	294	13	16	13,65%				4	
30	Area Semarang Kota	3.815	4.022	3.945	3.946	131	-76	1	3,43%				24	
31	Area Pekalongan	2.059	2.467	2.208	2.198	139	-268	-10	6,77%				21	
32	Area Solo	3.209	3.413	3.389	3.387	178	-26	-2	5,56%				11	
33	Area Yogyakarta	4.150	4.306	4.288	4.293	144	-13	6	3,46%				19	
34	Area Denpasar	2.751	2.981	2.933	2.969	218	-12	36	7,92%				5	
35	Area Jember	1.982	2.101	2.161	2.154	172	53	-7	8,67%				14	
36	Area Kediri	2.848	2.924	2.915	2.915	67	-9	0	2,34%				36	
37	Area Malang	2.849	3.044	3.038	3.040	192	-4	2	6,73%				9	
38	Area Surabaya Kota	3.584	3.732	3.503	3.503	-81	-229	-0	-2,26%				44	
39	Area Surabaya Raya	4.613	5.041	4.895	4.809	195	-233	-86	4,23%				8	
40	Area Balikpapan	4.745	4.915	4.855	4.861	117	-54	6	2,46%				28	
41	Area Banjarmasin	4.620	4.773	4.716	4.732	111	-42	16	2,41%				30	
42	Area Pontianak	2.122	2.178	2.134	2.147	25	-31	13	1,17%				40	
43	Area Makassar	4.397	4.890	4.959	4.956	559	66	-3	12,72%				1	
44	Area Manado	1.697	1.712	1.730	1.727	30	16	-3	1,77%				38	
45	Area Palu	2.293	2.412	2.422	2.428	135	16	6	5,87%				22	

KINERJA DEPOSITO AREA PER 18-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.052	1.053	-134	-15	1	-11,33%				33	
2	Area Lhokseumawe	1.604	1.188	1.204	1.204	-400	16	-0	-24,93%				38	
3	Area Meulaboh	379	375	387	387	8	11	-1	2,18%				24	
4	Area Batam	878	1.007	962	962	84	-45	-0	9,59%				22	
5	Area Medan Kota	2.799	2.791	3.178	3.167	369	376	-11	13,17%				7	
6	Area Medan Raya	681	795	780	790	109	-4	10	16,02%				21	
7	Area Pekanbaru	1.668	1.698	1.648	1.645	-23	-53	-4	-1,39%				27	
8	Area Pematangsiantar	649	616	628	627	-22	11	-1	-3,44%				26	
9	Area Bandar Lampung	625	752	741	742	117	-10	0	18,67%				20	
10	Area Bengkulu	475	703	798	796	322	93	-1	67,73%				9	
11	Area Jambi	610	918	827	837	226	-82	10	37,05%				11	
12	Area Padang	978	1.033	1.111	1.111	133	78	-0	13,59%				17	
13	Area Palembang	2.960	1.923	1.881	1.884	-1.076	-39	3	-36,35%				45	
14	Area Banten	4.408	3.782	4.293	4.297	-111	516	5	-2,52%				31	
15	Area Bekasi	3.162	4.515	3.722	3.718	556	-796	-4	17,58%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.570	4.569	171	-224	-2	3,89%				15	
17	Area Jakarta Kelapa Gading	9.250	12.520	13.016	12.914	3.663	394	-102	39,60%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.870	3.871	-519	1	1	-11,81%				40	
19	Area Jakarta Thamrin	31.015	46.545	45.496	45.635	14.620	-910	139	47,14%				1	
20	Area Bogor	3.241	2.528	2.596	2.599	-642	71	3	-19,81%				41	
21	Area Depok	3.415	2.549	2.492	2.492	-923	-57	0	-27,04%				44	
22	Area Jakarta Fatmawati	6.870	6.813	8.081	8.112	1.243	1.300	32	18,09%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	5.213	5.197	157	283	-15	3,11%				16	
24	Area Jakarta Saharjo	3.157	4.119	3.789	3.711	554	-408	-78	17,55%				5	
25	Area Tangerang Selatan	3.248	2.570	2.563	2.359	-889	-212	-205	-27,37%				43	
26	Area Bandung Kota	4.364	3.221	3.379	3.543	-821	322	164	-18,81%				42	
27	Area Bandung Raya	1.652	1.748	1.904	1.904	252	156	0	15,23%				10	
28	Area Cirebon	1.063	1.200	1.234	1.234	172	35	0	16,14%				14	
29	Area Purwokerto	807	832	789	789	-17	-43	-0	-2,16%				25	
30	Area Semarang Kota	2.557	2.575	2.495	2.495	-63	-80	-0	-2,44%				29	
31	Area Pekalongan	1.301	883	851	851	-450	-33	-0	-34,60%				39	
32	Area Solo	1.495	1.360	1.348	1.348	-147	-13	-1	-9,85%				34	
33	Area Yogyakarta	2.161	2.226	2.223	2.219	57	-8	-4	2,65%				23	
34	Area Denpasar	756	865	884	884	128	19	-0	16,86%				18	
35	Area Jember	773	551	547	547	-226	-4	0	-29,23%				37	
36	Area Kediri	1.059	974	950	950	-109	-24	-0	-10,28%				30	
37	Area Malang	1.495	1.758	1.752	1.699	203	-59	-53	13,60%				13	
38	Area Surabaya Kota	3.282	3.256	3.163	3.060	-222	-197	-104	-6,77%				36	
39	Area Surabaya Raya	1.985	2.023	2.302	2.203	218	179	-99	10,99%				12	
40	Area Balikpapan	3.117	2.869	3.055	3.068	-49	199	13	-1,57%				28	
41	Area Banjarmasin	2.102	1.991	1.894	1.893	-209	-98	-1	-9,94%				35	
42	Area Pontianak	1.037	1.261	932	922	-115	-339	-10	-11,08%				32	
43	Area Makassar	1.578	1.900	1.923	1.970	393	71	47	24,88%				6	
44	Area Manado	403	726	726	727	324	2	1	80,39%				8	
45	Area Palu	511	648	637	637	126	-10	0	24,67%				19	

KINERJA CASA PER 18-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.459	6.443	160	-125	-16	2,55%				28	
2	Area Lhokseumawe	6.471	6.609	6.430	6.527	56	-82	97	0,87%				39	
3	Area Meulaboh	3.115	3.416	3.336	3.358	243	-58	22	7,79%				20	
4	Area Batam	1.971	2.101	2.274	2.276	305	176	2	15,46%				13	
5	Area Medan Kota	2.557	3.022	3.115	3.134	577	112	19	22,55%				10	
6	Area Medan Raya	1.959	2.062	2.081	2.065	105	2	-17	5,37%				37	
7	Area Pekanbaru	5.889	6.629	6.742	6.653	764	24	-89	12,98%				9	
8	Area Pematangsiantar	1.861	2.027	1.998	2.002	141	-25	4	7,58%				30	
9	Area Bandar Lampung	3.306	3.384	3.409	3.418	112	34	10	3,38%				35	
10	Area Bengkulu	1.656	1.829	1.743	1.792	136	-37	49	8,22%				32	
11	Area Jambi	2.094	2.407	2.200	2.216	122	-191	16	5,81%				34	
12	Area Padang	2.931	3.073	3.061	3.062	130	-12	1	4,45%				33	
13	Area Palembang	4.381	4.799	5.790	5.791	1.410	992	1	32,18%				4	
14	Area Banten	6.148	7.729	7.440	7.568	1.420	-161	128	23,10%				3	
15	Area Bekasi	5.785	6.084	6.112	6.071	286	-13	-42	4,94%				15	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.243	4.192	1.216	-324	-51	40,87%				5	
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.177	2.979	410	258	-197	15,94%				12	
18	Area Jakarta Rawamangun	5.710	6.274	6.361	6.477	767	203	116	13,43%				8	
19	Area Jakarta Thamrin	30.210	35.066	32.135	32.212	2.002	-2.854	77	6,63%				1	
20	Area Bogor	4.808	4.991	4.956	4.945	137	-46	-12	2,84%				31	
21	Area Depok	4.084	4.081	4.376	4.367	283	286	-9	6,93%				16	
22	Area Jakarta Fatmawati	4.750	5.228	5.303	5.572	822	345	269	17,31%				6	
23	Area Jakarta Pondok Indah	3.441	3.507	3.432	3.437	-4	-70	5	-0,11%				42	
24	Area Jakarta Saharjo	4.518	3.612	6.186	6.364	1.846	2.752	178	40,87%				2	
25	Area Tangerang Selatan	2.914	3.415	3.006	3.197	283	-218	191	9,69%				17	
26	Area Bandung Kota	5.424	6.492	6.209	6.245	821	-247	35	15,14%				7	
27	Area Bandung Raya	4.184	4.220	4.371	4.373	189	154	2	4,52%				24	
28	Area Cirebon	3.807	3.837	3.867	3.870	63	33	3	1,67%				38	
29	Area Purwokerto	2.368	2.587	2.605	2.624	256	37	20	10,81%				19	
30	Area Semarang Kota	4.499	4.536	4.452	4.451	-48	-85	-1	-1,06%				44	
31	Area Pekalongan	2.259	2.665	2.387	2.369	111	-296	-17	4,90%				36	
32	Area Solo	3.430	3.641	3.624	3.617	187	-24	-7	5,45%				25	
33	Area Yogyakarta	4.504	4.773	4.759	4.762	258	-11	3	5,73%				18	
34	Area Denpasar	3.032	3.337	3.185	3.213	181	-124	28	5,98%				26	
35	Area Jember	2.049	2.210	2.269	2.266	217	56	-4	10,57%				21	
36	Area Kediri	3.096	3.129	3.054	3.050	-46	-79	-4	-1,49%				43	
37	Area Malang	3.080	3.384	3.369	3.374	294	-10	5	9,54%				14	
38	Area Surabaya Kota	4.532	4.668	4.459	4.465	-67	-203	6	-1,47%				45	
39	Area Surabaya Raya	5.644	5.989	5.941	5.853	209	-136	-88	3,70%				22	
40	Area Balikpapan	5.325	5.627	5.511	5.528	203	-99	18	3,82%				23	
41	Area Banjarmasin	5.168	5.353	5.311	5.324	156	-29	14	3,03%				29	
42	Area Pontianak	2.553	2.621	2.510	2.588	35	-34	78	1,36%				41	
43	Area Makassar	4.871	5.329	5.352	5.353	482	24	0	9,89%				11	
44	Area Manado	1.942	2.212	2.122	2.110	168	-102	-12	8,66%				27	
45	Area Palu	2.712	2.757	2.737	2.750	39	-7	13	1,42%				40	

KINERJA PEMBIAYAN RETAIL AREA PER 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.693	480	-23	6,66%	8.252	93,22%	-559	20	36
2	Area Lhokseumawe	8.448	9.008	8.948	499	-60	5,91%	9.710	92,15%	-762	15	40
3	Area Meulaboh	6.330	6.840	6.858	528	18	8,34%	7.132	96,15%	-275	12	15
4	Area Batam	2.397	2.706	2.699	302	-7	12,60%	2.883	93,61%	-184	39	32
5	Area Medan Kota	2.545	2.950	2.972	427	22	16,79%	3.102	95,80%	-130	24	18
6	Area Medan Raya	2.640	2.967	2.988	347	20	13,15%	3.116	95,87%	-129	34	17
7	Area Pekanbaru	5.991	6.546	6.652	660	105	11,02%	6.987	95,20%	-336	6	23
8	Area Pematangsiantar	3.146	3.475	3.485	339	10	10,77%	3.647	95,57%	-162	35	20
9	Area Bandar Lampung	4.153	4.528	4.551	397	22	9,57%	4.869	93,46%	-318	28	33
10	Area Bengkulu	3.643	4.099	4.120	477	20	13,09%	4.168	98,85%	-48	21	4
11	Area Jambi	4.260	4.551	4.568	308	17	7,22%	4.789	95,39%	-221	38	22
12	Area Padang	4.496	4.879	4.905	409	27	9,10%	5.115	95,91%	-209	27	16
13	Area Palembang	6.724	7.230	7.288	564	58	8,39%	7.669	95,03%	-381	9	24
14	Area Banten	5.229	5.873	5.904	676	32	12,92%	6.040	97,75%	-136	5	7
15	Area Bekasi	5.457	6.016	6.009	552	-8	10,12%	6.192	97,04%	-183	10	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.377	490	15	12,60%	4.527	96,70%	-149	18	11
17	Area Jakarta Kelapa Gac	3.487	3.881	3.912	425	31	12,18%	4.024	97,21%	-112	25	9
18	Area Jakarta Rawamang	4.093	4.387	4.454	361	67	8,81%	4.782	93,15%	-328	31	38
19	Area Jakarta Thamrin	4.380	4.905	4.929	550	25	12,55%	5.114	96,40%	-184	11	13
20	Area Bogor	4.856	5.288	5.341	485	53	9,99%	5.696	93,76%	-355	19	29
21	Area Depok	4.779	5.252	5.287	508	35	10,63%	5.490	96,31%	-203	14	14
22	Area Jakarta Fatmawati	3.666	4.033	4.090	424	57	11,56%	4.309	94,92%	-219	26	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.397	386	19	12,81%	3.639	93,33%	-243	29	35
24	Area Jakarta Saharjo	2.222	2.364	2.389	166	24	7,49%	2.682	89,06%	-293	45	45
25	Area Tangerang Selatan	3.565	3.863	3.887	321	24	9,01%	4.112	94,52%	-225	37	28
26	Area Bandung Kota	5.826	6.701	6.753	926	52	15,90%	6.775	99,67%	-23	2	2
27	Area Bandung Raya	5.409	5.900	5.930	520	30	9,62%	6.245	94,96%	-315	13	26
28	Area Cirebon	4.206	4.593	4.636	430	43	10,22%	4.950	93,65%	-314	23	31
29	Area Purwokerto	2.362	2.529	2.535	173	6	7,31%	2.757	91,96%	-222	44	41
30	Area Semarang Kota	3.801	4.141	4.151	350	10	9,22%	4.006	103,62%	145	32	1
31	Area Pekalongan	2.273	2.514	2.518	245	4	10,78%	2.687	93,71%	-169	41	30
32	Area Solo	3.186	3.386	3.398	212	12	6,66%	3.708	91,64%	-310	42	43
33	Area Yogyakarta	3.016	3.347	3.366	350	19	11,61%	3.614	93,14%	-248	33	39
34	Area Denpasar	6.985	7.674	7.686	701	12	10,04%	7.819	98,31%	-132	4	6
35	Area Jember	2.789	2.949	2.978	189	29	6,79%	3.285	90,66%	-307	43	44
36	Area Kediri	3.187	3.421	3.435	248	14	7,78%	3.741	91,83%	-306	40	42
37	Area Malang	3.372	3.684	3.703	332	19	9,84%	3.974	93,20%	-270	36	37
38	Area Surabaya Kota	4.447	4.916	4.945	499	30	11,21%	5.204	95,03%	-259	16	25
39	Area Surabaya Raya	4.275	4.679	4.720	445	41	10,41%	4.940	95,55%	-220	22	21
40	Area Balikpapan	4.911	5.542	5.572	660	30	13,44%	5.772	96,52%	-201	7	12
41	Area Banjarmasin	5.586	6.059	6.077	490	17	8,77%	6.507	93,38%	-431	17	34
42	Area Pontianak	6.233	6.579	6.611	378	32	6,07%	6.908	95,71%	-296	30	19
43	Area Makassar	7.265	8.606	8.691	1.426	86	19,63%	8.742	99,42%	-51	1	3
44	Area Manado	4.255	4.818	4.849	594	31	13,97%	4.962	97,73%	-113	8	8
45	Area Palu	5.623	6.418	6.439	816	21	14,52%	6.529	98,63%	-90	3	5

KINERJA CFG AREA PER 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.971	391	-4	8,55%	5.113	97,23%	-141	8	18
2	Area Lhokseumawe	4.236	4.547	4.541	305	-6	7,20%	4.768	95,24%	-227	14	37
3	Area Meulaboh	3.283	3.731	3.740	457	10	13,93%	3.659	102,23%	82	4	1
4	Area Batam	1.770	1.944	1.936	166	-8	9,40%	1.992	97,21%	-56	31	19
5	Area Medan Kota	1.945	2.139	2.146	202	7	10,36%	2.194	97,82%	-48	25	15
6	Area Medan Raya	1.991	2.148	2.149	158	2	7,95%	2.201	97,64%	-52	34	17
7	Area Pekanbaru	3.886	4.193	4.183	297	-10	7,65%	4.332	96,56%	-149	15	22
8	Area Pematangsiantar	2.256	2.382	2.383	127	1	5,62%	2.473	96,36%	-90	39	24
9	Area Bandar Lampung	2.629	2.756	2.759	130	3	4,96%	2.934	94,06%	-174	37	41
10	Area Bengkulu	2.332	2.609	2.613	281	5	12,03%	2.573	101,57%	40	17	2
11	Area Jambi	2.759	2.932	2.933	174	0	6,31%	2.975	98,58%	-42	29	12
12	Area Padang	3.150	3.313	3.315	165	2	5,24%	3.418	96,99%	-103	33	20
13	Area Palembang	4.405	4.792	4.809	404	17	9,18%	4.903	98,08%	-94	6	14
14	Area Banten	3.990	4.418	4.423	433	5	10,85%	4.446	99,49%	-23	5	7
15	Area Bekasi	4.262	4.620	4.633	371	12	8,70%	4.663	99,36%	-30	10	9
16	Area Jakarta Kebon Jeru	3.121	3.495	3.495	375	0	12,00%	3.492	100,10%	3	9	5
17	Area Jakarta Kelapa Gading	2.887	3.154	3.163	276	8	9,55%	3.182	99,41%	-19	18	8
18	Area Jakarta Rawamangun	3.247	3.442	3.452	205	9	6,31%	3.618	95,40%	-167	23	33
19	Area Jakarta Thamrin	3.676	4.004	4.017	341	13	9,29%	4.113	97,67%	-96	13	16
20	Area Bogor	3.846	4.188	4.191	345	3	8,98%	4.378	95,73%	-187	12	29
21	Area Depok	4.134	4.416	4.423	289	7	6,99%	4.588	96,41%	-165	16	23
22	Area Jakarta Fatmawati	3.130	3.386	3.389	259	4	8,28%	3.541	95,71%	-152	21	30
23	Area Jakarta Pondok Indah	2.588	2.861	2.862	274	1	10,59%	3.004	95,29%	-142	20	35
24	Area Jakarta Saharjo	1.774	1.898	1.898	125	0	7,02%	2.022	93,88%	-124	40	42
25	Area Tangerang Selatan	2.845	3.015	3.021	177	7	6,21%	3.179	95,06%	-157	28	38
26	Area Bandung Kota	4.040	4.488	4.500	460	12	11,38%	4.544	99,03%	-44	3	10
27	Area Bandung Raya	3.720	3.991	3.995	275	4	7,41%	4.127	96,80%	-132	19	21
28	Area Cirebon	2.765	2.969	2.967	202	-2	7,31%	3.130	94,80%	-163	24	40
29	Area Purwokerto	1.391	1.489	1.490	99	0	7,09%	1.564	95,25%	-74	43	36
30	Area Semarang Kota	2.188	2.335	2.334	146	-1	6,65%	2.426	96,19%	-92	35	26
31	Area Pekalongan	1.372	1.466	1.462	90	-4	6,57%	1.561	93,65%	-99	44	43
32	Area Solo	1.987	2.095	2.090	103	-5	5,17%	2.199	95,04%	-109	41	39
33	Area Yogyakarta	1.922	2.056	2.062	140	6	7,28%	2.149	95,92%	-88	36	28
34	Area Denpasar	4.931	5.275	5.280	350	6	7,09%	5.268	100,23%	12	11	4
35	Area Jember	1.963	2.046	2.050	87	4	4,43%	2.214	92,60%	-164	45	44
36	Area Kediri	2.053	2.175	2.179	127	4	6,18%	2.279	95,62%	-100	38	31
37	Area Malang	2.417	2.582	2.586	169	4	7,01%	2.707	95,52%	-121	30	32
38	Area Surabaya Kota	3.249	3.432	3.437	188	5	5,80%	3.570	96,27%	-133	26	25
39	Area Surabaya Raya	2.461	2.618	2.626	166	8	6,74%	2.732	96,12%	-106	32	27
40	Area Balikpapan	2.662	2.760	2.763	101	3	3,81%	2.992	92,34%	-229	42	45
41	Area Banjarmasin	3.058	3.240	3.242	184	2	6,00%	3.399	95,36%	-158	27	34
42	Area Pontianak	3.337	3.554	3.557	221	3	6,61%	3.613	98,47%	-55	22	13
43	Area Makassar	5.254	6.022	6.040	785	17	14,94%	5.999	100,67%	40	1	3
44	Area Manado	3.431	3.817	3.828	397	10	11,56%	3.868	98,96%	-40	7	11
45	Area Palu	4.503	4.989	4.995	492	6	10,92%	5.019	99,53%	-24	2	6

KINERJA CFG - MITRAGUNA 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.475	295	2	9,29%	3.558	97,67%	-83	6	13
2	Area Lhokseumawe	3.065	3.277	3.275	210	-2	6,87%	3.443	95,14%	-167	12	26
3	Area Meulaboh	2.526	2.835	2.844	318	9	12,59%	2.794	101,81%	50	3	5
4	Area Batam	1.212	1.326	1.322	110	-5	9,07%	1.379	95,83%	-57	24	22
5	Area Medan Kota	1.384	1.560	1.568	184	8	13,30%	1.572	99,74%	-4	14	9
6	Area Medan Raya	1.475	1.598	1.599	125	2	8,46%	1.634	97,91%	-34	21	11
7	Area Pekanbaru	2.498	2.730	2.727	229	-4	9,18%	2.835	96,18%	-108	10	19
8	Area Pematangsiantar	1.324	1.431	1.433	109	2	8,26%	1.489	96,23%	-56	25	18
9	Area Bandar Lampung	1.178	1.286	1.289	111	3	9,40%	1.417	90,96%	-128	23	33
10	Area Bengkulu	1.452	1.698	1.705	253	7	17,40%	1.634	104,34%	71	9	2
11	Area Jambi	1.779	1.922	1.924	145	2	8,14%	1.921	100,15%	3	17	8
12	Area Padang	1.730	1.847	1.847	117	0	6,73%	1.905	96,94%	-58	22	16
13	Area Palembang	2.161	2.372	2.384	223	12	10,33%	2.450	97,33%	-65	11	14
14	Area Banten	1.324	1.486	1.487	163	1	12,30%	1.533	97,02%	-46	16	15
15	Area Bekasi	456	529	533	77	4	16,83%	612	87,04%	-79	34	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.196	109	-8	10,03%	1.255	95,24%	-60	26	24
17	Area Jakarta Kelapa Gac	795	894	897	102	3	12,79%	927	96,74%	-30	27	17
18	Area Jakarta Rawamang	564	607	611	47	5	8,39%	719	85,01%	-108	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.973	262	8	15,31%	1.928	102,33%	45	8	4
20	Area Bogor	482	538	539	57	2	11,84%	628	85,89%	-89	41	39
21	Area Depok	292	366	369	78	3	26,71%	411	89,84%	-42	33	36
22	Area Jakarta Fatmawati	672	763	766	94	3	13,99%	915	83,76%	-149	30	44
23	Area Jakarta Pondok Inc	383	452	452	70	0	18,17%	537	84,28%	-84	37	41
24	Area Jakarta Saharjo	266	288	290	24	2	8,97%	362	80,19%	-72	44	45
25	Area Tangerang Selatan	286	308	308	22	-0	7,66%	365	84,25%	-58	45	42
26	Area Bandung Kota	1.235	1.366	1.366	131	0	10,62%	1.475	92,58%	-109	20	31
27	Area Bandung Raya	1.214	1.375	1.380	166	5	13,67%	1.438	95,95%	-58	15	20
28	Area Cirebon	1.554	1.694	1.693	139	-0	8,97%	1.822	92,94%	-129	18	29
29	Area Purwokerto	750	814	813	63	-1	8,39%	855	95,13%	-42	39	27
30	Area Semarang Kota	1.035	1.129	1.129	94	1	9,11%	1.179	95,79%	-50	29	23
31	Area Pekalongan	570	616	613	43	-3	7,60%	684	89,61%	-71	43	37
32	Area Solo	763	825	827	64	1	8,39%	891	92,80%	-64	38	30
33	Area Yogyakarta	918	1.011	1.012	95	1	10,31%	1.055	95,92%	-43	28	21
34	Area Denpasar	2.026	2.320	2.331	306	11	15,10%	2.211	105,45%	120	5	1
35	Area Jember	865	937	941	76	3	8,77%	1.021	92,11%	-81	35	32
36	Area Kediri	927	1.002	1.007	80	6	8,68%	1.058	95,24%	-50	32	25
37	Area Malang	492	550	553	61	2	12,33%	659	83,84%	-107	40	43
38	Area Surabaya Kota	989	1.054	1.063	74	9	7,51%	1.171	90,81%	-108	36	34
39	Area Surabaya Raya	1.055	1.176	1.186	131	10	12,45%	1.211	98,01%	-24	19	10
40	Area Balikpapan	1.543	1.633	1.636	93	3	6,01%	1.813	90,25%	-177	31	35
41	Area Banjarmasin	1.547	1.726	1.734	187	8	12,09%	1.825	95,01%	-91	13	28
42	Area Pontianak	1.598	1.874	1.881	284	7	17,75%	1.822	103,22%	59	7	3
43	Area Makassar	2.899	3.476	3.492	593	17	20,46%	3.430	101,81%	62	1	6
44	Area Manado	2.452	2.751	2.761	309	10	12,60%	2.822	97,86%	-60	4	12
45	Area Palu	2.274	2.586	2.597	323	10	14,19%	2.575	100,84%	22	2	7

KINERJA CFG - Pensiun 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	628	37	-4	6,26%	663	94,70%	-35	5	31
2	Area Lhokseumawe	816	856	853	36	-4	4,47%	887	96,17%	-34	6	21
3	Area Meulaboh	525	606	606	80	-0	15,25%	584	103,68%	21	2	4
4	Area Batam	95	99	98	3	-1	3,20%	112	87,45%	-14	31	41
5	Area Medan Kota	184	194	195	11	1	5,77%	203	95,78%	-9	18	24
6	Area Medan Raya	245	267	266	21	-1	8,37%	261	101,64%	4	11	6
7	Area Pekanbaru	550	561	559	10	-2	1,77%	584	95,78%	-25	21	25
8	Area Pematangsiantar	471	480	478	7	-2	1,38%	488	97,88%	-10	27	16
9	Area Bandar Lampung	200	211	211	10	0	5,22%	225	93,79%	-14	19	34
10	Area Bengkulu	383	396	395	13	-1	3,31%	412	96,00%	-16	16	22
11	Area Jambi	352	367	366	14	-1	4,03%	377	97,04%	-11	15	19
12	Area Padang	646	658	656	10	-2	1,56%	673	97,55%	-16	20	17
13	Area Palembang	326	346	346	20	0	6,08%	350	98,88%	-4	12	13
14	Area Banten	167	169	169	2	0	1,14%	177	95,62%	-8	36	27
15	Area Bekasi	75	72	72	-3	-0	-4,55%	82	87,45%	-10	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,85%	47	91,95%	-4	35	38
17	Area Jakarta Kelapa Gac	49	52	52	2	-0	4,40%	54	94,95%	-3	34	29
18	Area Jakarta Rawamang	52	60	60	9	0	16,79%	58	104,20%	2	22	3
19	Area Jakarta Thamrin	54	61	61	7	0	11,99%	61	99,93%	-0	26	12
20	Area Bogor	166	182	183	17	0	10,35%	181	101,01%	2	13	7
21	Area Depok	43	45	45	2	-0	5,29%	46	97,19%	-1	33	18
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,34%	24	111,52%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	3	-0	17,07%	18	100,98%	0	32	8
24	Area Jakarta Saharjo	60	67	67	7	0	11,43%	72	93,28%	-5	25	37
25	Area Tangerang Selatan	23	24	24	1	0	4,03%	30	82,47%	-5	38	45
26	Area Bandung Kota	186	196	197	12	1	6,21%	208	94,88%	-11	17	30
27	Area Bandung Raya	284	314	313	29	-1	10,22%	313	100,02%	0	8	10
28	Area Cirebon	312	329	329	17	0	5,30%	343	95,94%	-14	14	23
29	Area Purwokerto	189	216	216	26	-1	13,90%	200	107,62%	15	9	2
30	Area Semarang Kota	99	97	97	-2	0	-2,52%	114	84,53%	-18	40	44
31	Area Pekalongan	147	155	154	7	-1	4,91%	159	96,95%	-5	24	20
32	Area Solo	86	90	89	4	-1	4,40%	99	90,14%	-10	29	40
33	Area Yogyakarta	146	153	153	7	-0	5,08%	160	95,55%	-7	23	28
34	Area Denpasar	1.757	1.846	1.841	84	-5	4,78%	1.831	100,52%	10	1	9
35	Area Jember	460	461	460	-0	-1	0,00%	481	95,74%	-20	39	26
36	Area Kediri	614	640	639	25	-1	4,04%	639	99,98%	-0	10	11
37	Area Malang	265	267	266	2	-1	0,60%	285	93,29%	-19	37	36
38	Area Surabaya Kota	165	160	159	-7	-1	-3,97%	185	86,01%	-26	43	43
39	Area Surabaya Raya	427	411	408	-19	-3	-4,41%	446	91,49%	-38	45	39
40	Area Balikpapan	406	411	409	3	-2	0,80%	438	93,55%	-28	30	35
41	Area Banjarmasin	607	605	601	-6	-4	-0,97%	639	94,00%	-38	42	33
42	Area Pontianak	690	679	676	-14	-3	-2,01%	716	94,40%	-40	44	32
43	Area Makassar	1.048	1.105	1.101	53	-4	5,04%	1.121	98,24%	-20	4	14
44	Area Manado	674	748	748	74	-0	10,97%	732	102,19%	16	3	5
45	Area Palu	1.335	1.379	1.371	36	-9	2,68%	1.397	98,13%	-26	7	15

KINERJA CFG - GRIYA 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	765	43	-1	5,99%	772	99,18%	-6	19	16
2	Area Lhokseumawe	235	255	256	21	0	8,95%	280	91,39%	-24	28	43
3	Area Meulaboh	146	158	158	12	-0	7,95%	170	92,87%	-12	31	41
4	Area Batam	392	436	434	42	-2	10,70%	411	105,65%	23	20	1
5	Area Medan Kota	312	314	313	1	-1	0,44%	333	94,08%	-20	35	36
6	Area Medan Raya	237	235	234	-3	-1	-1,31%	254	91,95%	-20	37	42
7	Area Pekanbaru	596	606	603	7	-3	1,12%	633	95,19%	-30	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,79%	433	90,78%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.134	-25	-0	-2,13%	1.158	97,95%	-24	42	22
10	Area Bengkulu	450	439	437	-13	-1	-2,86%	471	92,97%	-33	39	40
11	Area Jambi	564	553	552	-12	-0	-2,08%	585	94,48%	-32	38	34
12	Area Padang	702	719	724	22	4	3,11%	737	98,21%	-13	27	18
13	Area Palembang	1.805	1.928	1.932	127	4	7,03%	1.935	99,84%	-3	10	10
14	Area Banten	2.325	2.557	2.558	234	1	10,05%	2.512	101,84%	46	3	6
15	Area Bekasi	3.620	3.887	3.893	273	6	7,54%	3.816	102,00%	76	2	4
16	Area Jakarta Kebon Jeru	1.820	2.034	2.043	223	8	12,24%	1.972	103,58%	71	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.151	163	6	8,20%	2.118	101,57%	33	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.674	122	5	4,79%	2.723	98,19%	-49	11	20
19	Area Jakarta Thamrin	1.804	1.836	1.840	36	3	1,99%	1.973	93,24%	-133	24	39
20	Area Bogor	2.998	3.231	3.229	231	-2	7,69%	3.328	97,02%	-99	4	28
21	Area Depok	3.661	3.834	3.835	174	1	4,75%	3.949	97,12%	-114	6	27
22	Area Jakarta Fatmawati	2.374	2.502	2.502	128	0	5,39%	2.499	100,13%	3	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.203	169	-3	8,29%	2.245	98,11%	-42	7	21
24	Area Jakarta Saharjo	1.377	1.464	1.461	85	-2	6,15%	1.488	98,20%	-27	16	19
25	Area Tangerang Selatan	2.471	2.586	2.593	122	6	4,94%	2.669	97,13%	-77	12	26
26	Area Bandung Kota	2.459	2.756	2.768	309	12	12,58%	2.655	104,27%	113	1	2
27	Area Bandung Raya	2.072	2.125	2.127	56	2	2,69%	2.212	96,19%	-84	17	30
28	Area Cirebon	808	842	840	32	-1	3,99%	863	97,38%	-23	26	24
29	Area Purwokerto	411	414	416	5	2	1,21%	446	93,26%	-30	34	38
30	Area Semarang Kota	966	1.004	1.003	37	-1	3,86%	1.014	98,92%	-11	23	17
31	Area Pekalongan	508	546	546	37	-0	7,37%	547	99,84%	-1	22	11
32	Area Solo	1.080	1.120	1.114	34	-6	3,15%	1.123	99,21%	-9	25	15
33	Area Yogyakarta	779	793	798	19	5	2,50%	825	96,77%	-27	29	29
34	Area Denpasar	1.062	1.000	998	-65	-2	-6,08%	1.101	90,62%	-103	45	45
35	Area Jember	585	584	583	-1	-0	-0,25%	619	94,30%	-35	36	35
36	Area Kediri	429	439	439	10	-0	2,33%	460	95,33%	-21	32	32
37	Area Malang	1.556	1.608	1.611	55	3	3,54%	1.616	99,67%	-5	18	13
38	Area Surabaya Kota	1.967	2.059	2.054	87	-5	4,45%	2.048	100,31%	6	15	8
39	Area Surabaya Raya	852	887	889	38	2	4,45%	908	97,92%	-19	21	23
40	Area Balikpapan	580	561	563	-18	2	-3,06%	564	99,70%	-2	40	12
41	Area Banjarmasin	706	648	646	-60	-2	-8,46%	689	93,74%	-43	44	37
42	Area Pontianak	1.013	956	955	-58	-1	-5,70%	1.000	95,56%	-44	43	31
43	Area Makassar	1.155	1.242	1.245	90	3	7,80%	1.255	99,24%	-10	14	14
44	Area Manado	282	293	293	12	-0	4,16%	288	102,00%	6	30	5
45	Area Palu	804	895	898	94	3	11,76%	922	97,37%	-24	13	25

KINERJA CFG - OTO 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	103	16	-1	18,32%	120	85,89%	-17	31	33
2	Area Lhokseumawe	121	158	158	37	-0	30,64%	159	99,24%	-1	9	12
3	Area Meulaboh	85	131	132	47	1	55,98%	111	119,57%	22	5	3
4	Area Batam	71	83	82	11	-1	16,16%	90	91,85%	-7	36	23
5	Area Medan Kota	65	72	70	5	-1	8,44%	86	81,99%	-15	41	37
6	Area Medan Raya	34	49	50	16	2	46,78%	52	96,67%	-2	30	15
7	Area Pekanbaru	243	296	294	52	-1	21,35%	280	105,14%	14	3	7
8	Area Pematangsiantar	44	78	79	35	1	79,07%	63	126,12%	16	11	2
9	Area Bandar Lampung	92	126	126	34	0	36,84%	134	93,71%	-8	15	20
10	Area Bengkulu	47	76	75	28	-0	59,78%	56	134,09%	19	20	1
11	Area Jambi	64	90	91	27	0	42,17%	92	98,36%	-2	21	13
12	Area Padang	72	88	88	17	-0	23,31%	103	85,53%	-15	28	34
13	Area Palembang	112	146	147	34	1	30,61%	169	87,06%	-22	14	31
14	Area Banten	174	206	208	35	3	19,96%	224	92,99%	-16	13	21
15	Area Bekasi	111	132	136	25	3	22,19%	152	88,98%	-17	24	27
16	Area Jakarta Kebon Jeru	173	213	213	41	0	23,64%	217	98,34%	-4	6	14
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	15,92%	82	76,70%	-19	38	41
18	Area Jakarta Rawamang	79	106	106	27	-0	33,68%	118	89,96%	-12	22	26
19	Area Jakarta Thamrin	107	142	144	37	2	34,60%	151	95,12%	-7	10	18
20	Area Bogor	199	237	240	40	3	20,30%	241	99,43%	-1	7	11
21	Area Depok	139	170	174	35	3	25,17%	182	95,67%	-8	12	17
22	Area Jakarta Fatmawati	63	94	94	32	1	50,81%	104	90,85%	-9	18	24
23	Area Jakarta Pondok Inc	156	185	189	33	4	21,37%	204	92,63%	-15	16	22
24	Area Jakarta Saharjo	71	80	80	9	0	12,91%	100	79,58%	-20	37	39
25	Area Tangerang Selatan	65	95	97	32	1	48,92%	114	84,42%	-18	19	36
26	Area Bandung Kota	160	169	168	8	-1	4,87%	206	81,74%	-38	40	38
27	Area Bandung Raya	150	177	175	25	-2	16,59%	164	106,45%	11	23	5
28	Area Cirebon	91	105	105	14	-0	15,42%	102	102,45%	3	33	10
29	Area Purwokerto	41	45	45	4	-0	10,90%	63	71,64%	-18	42	42
30	Area Semarang Kota	88	106	105	17	-1	18,69%	119	88,12%	-14	29	29
31	Area Pekalongan	147	149	149	2	-1	1,45%	171	87,01%	-22	43	32
32	Area Solo	59	60	60	1	-0	1,60%	86	69,54%	-26	45	44
33	Area Yogyakarta	79	98	98	18	-0	23,28%	109	90,06%	-11	27	25
34	Area Denpasar	86	109	110	24	2	28,55%	125	88,39%	-14	25	28
35	Area Jember	53	64	66	13	2	23,71%	93	70,50%	-27	34	43
36	Area Kediri	83	95	95	12	-0	13,91%	122	77,26%	-28	35	40
37	Area Malang	104	156	156	52	0	49,86%	147	106,58%	10	2	4
38	Area Surabaya Kota	128	160	161	33	1	26,06%	167	96,37%	-6	17	16
39	Area Surabaya Raya	127	144	142	15	-1	12,21%	167	85,04%	-25	32	35
40	Area Balikpapan	132	155	155	23	-0	17,49%	178	87,25%	-23	26	30
41	Area Banjarmasin	199	261	261	62	-0	31,30%	246	106,06%	15	1	6
42	Area Pontianak	36	44	45	9	0	23,97%	74	60,10%	-30	39	45
43	Area Makassar	152	199	201	49	2	32,35%	193	103,90%	8	4	9
44	Area Manado	23	24	25	2	1	8,09%	26	94,06%	-2	44	19
45	Area Palu	91	128	130	39	1	42,80%	124	104,27%	5	8	8

KINERJA PWG - AREA 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	443	210	24	90,15%	492	90,04%	-49	13	26
2	Area Lhokseumawe	317	623	653	336	30	106,12%	629	103,91%	25	3	4
3	Area Meulaboh	191	350	365	174	15	91,17%	369	99,04%	-4	18	13
4	Area Batam	193	312	320	126	8	65,45%	344	92,84%	-25	35	19
5	Area Medan Kota	252	412	427	175	15	69,36%	431	99,09%	-4	17	12
6	Area Medan Raya	201	337	352	151	15	75,21%	353	99,72%	-1	24	11
7	Area Pekanbaru	256	508	530	274	21	107,03%	564	93,98%	-34	8	18
8	Area Pematangsiantar	259	406	419	161	13	62,05%	414	101,21%	5	22	7
9	Area Bandar Lampung	257	421	446	189	25	73,60%	485	92,06%	-38	15	22
10	Area Bengkulu	148	257	271	123	14	83,15%	295	91,95%	-24	37	23
11	Area Jambi	214	334	349	135	15	62,81%	381	91,50%	-32	32	24
12	Area Padang	305	453	476	170	23	55,79%	505	94,23%	-29	20	17
13	Area Palembang	259	389	426	167	37	64,43%	487	87,49%	-61	21	29
14	Area Banten	231	419	449	218	30	94,12%	462	97,20%	-13	11	14
15	Area Bekasi	237	373	395	158	23	66,56%	450	87,70%	-55	23	28
16	Area Jakarta Kebon Jeru	224	313	330	106	17	47,51%	409	80,62%	-79	40	41
17	Area Jakarta Kelapa Gac	185	275	294	108	19	58,46%	359	81,85%	-65	39	38
18	Area Jakarta Rawamang	198	303	324	127	21	64,12%	419	77,33%	-95	34	44
19	Area Jakarta Thamrin	217	323	341	124	19	57,30%	437	78,06%	-96	36	42
20	Area Bogor	168	285	303	136	19	80,84%	367	82,77%	-63	31	37
21	Area Depok	198	321	342	144	21	73,10%	379	90,30%	-37	29	25
22	Area Jakarta Fatmawati	144	226	244	100	18	69,35%	294	82,85%	-50	41	36
23	Area Jakarta Pondok In	145	218	229	85	11	58,51%	307	74,57%	-78	44	45
24	Area Jakarta Saharjo	134	207	216	83	9	61,70%	278	77,68%	-62	45	43
25	Area Tangerang Selatan	136	213	227	91	14	67,13%	272	83,60%	-45	42	35
26	Area Bandung Kota	461	772	814	353	42	76,57%	771	105,57%	43	2	3
27	Area Bandung Raya	408	633	661	253	28	61,86%	714	92,55%	-53	10	20
28	Area Cirebon	463	700	737	274	37	59,23%	733	100,54%	4	7	10
29	Area Purwokerto	116	196	207	91	11	78,36%	239	86,60%	-32	43	32
30	Area Semarang Kota	276	430	448	172	18	62,55%	516	86,85%	-68	19	31
31	Area Pekalongan	154	272	282	128	10	83,16%	279	100,82%	2	33	9
32	Area Solo	180	277	292	112	16	62,23%	361	80,88%	-69	38	40
33	Area Yogyakarta	252	407	427	175	20	69,66%	504	84,88%	-76	16	34
34	Area Denpasar	712	996	1.046	333	50	46,81%	1.037	100,84%	9	4	8
35	Area Jember	189	320	339	150	19	79,35%	368	92,36%	-28	26	21
36	Area Kediri	176	302	323	147	21	83,94%	366	88,34%	-43	27	27
37	Area Malang	238	364	383	145	19	60,72%	438	87,45%	-55	28	30
38	Area Surabaya Kota	361	583	615	254	32	70,15%	635	96,85%	-20	9	15
39	Area Surabaya Raya	443	624	655	212	32	47,97%	691	94,89%	-35	12	16
40	Area Balikpapan	493	748	774	281	26	57,04%	765	101,21%	9	6	6
41	Area Banjarmasin	370	503	520	150	17	40,70%	642	80,94%	-122	25	39
42	Area Pontianak	280	390	418	138	28	49,25%	492	84,93%	-74	30	33
43	Area Makassar	1.042	1.630	1.691	648	61	62,21%	1.556	108,65%	135	1	2
44	Area Manado	418	603	625	207	22	49,47%	601	103,84%	23	14	5
45	Area Palu	491	763	793	301	30	61,33%	721	109,99%	72	5	1

KINERJA PWG -GADAI AREA 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	151	74	12	96,39%	123	122,30%	27	12	3
2	Area Lhokseumawe	112	209	219	108	10	96,07%	173	127,21%	47	6	1
3	Area Meulaboh	55	99	102	47	3	87,00%	87	117,55%	15	23	7
4	Area Batam	70	101	103	33	2	46,43%	98	105,01%	5	34	27
5	Area Medan Kota	141	189	195	55	7	39,04%	175	111,94%	21	20	14
6	Area Medan Raya	108	158	160	52	3	47,99%	138	115,89%	22	21	8
7	Area Pekanbaru	106	162	169	63	8	59,84%	164	103,06%	5	15	29
8	Area Pematangsiantar	131	187	193	61	6	46,72%	164	117,57%	29	17	6
9	Area Bandar Lampung	116	170	178	62	8	53,11%	163	108,66%	14	16	17
10	Area Bengkulu	50	82	84	35	3	69,57%	80	105,43%	4	30	25
11	Area Jambi	102	146	148	46	2	45,01%	141	105,16%	7	24	26
12	Area Padang	135	150	154	19	5	14,23%	181	85,04%	-27	44	42
13	Area Palembang	94	131	137	43	6	45,13%	137	99,62%	-1	25	33
14	Area Banten	90	141	146	56	6	62,77%	126	115,78%	20	19	9
15	Area Bekasi	114	144	149	35	5	30,74%	147	101,48%	2	29	31
16	Area Jakarta Kebon Jeru	91	111	115	24	4	25,78%	119	96,37%	-4	41	35
17	Area Jakarta Kelapa Gading	52	66	68	16	3	30,93%	79	86,19%	-11	45	41
18	Area Jakarta Rawamangun	68	100	105	37	5	54,91%	98	106,70%	7	27	21
19	Area Jakarta Thamrin	62	85	85	24	0	38,09%	101	84,38%	-16	40	44
20	Area Bogor	60	87	90	31	3	51,47%	76	118,08%	14	36	5
21	Area Depok	93	137	141	48	3	51,19%	123	114,98%	18	22	10
22	Area Jakarta Fatmawati	52	72	76	23	4	44,90%	70	108,49%	6	42	19
23	Area Jakarta Pondok Indah	48	67	69	20	1	42,11%	72	95,96%	-3	43	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,07%	98	94,68%	-5	39	38
25	Area Tangerang Selatan	58	82	87	29	5	49,31%	70	124,69%	17	37	2
26	Area Bandung Kota	204	305	314	110	9	53,88%	290	108,54%	25	5	18
27	Area Bandung Raya	190	264	269	79	5	41,36%	275	98,01%	-5	11	34
28	Area Cirebon	253	342	351	97	8	38,50%	330	106,24%	21	9	23
29	Area Purwokerto	36	61	64	28	3	78,87%	56	113,24%	7	38	12
30	Area Semarang Kota	123	183	189	66	6	53,44%	169	111,53%	20	13	15
31	Area Pekalongan	79	111	113	34	2	43,67%	109	104,01%	4	31	28
32	Area Solo	69	99	102	34	4	49,41%	108	94,95%	-5	32	37
33	Area Yogyakarta	92	149	151	58	2	63,31%	141	106,90%	10	18	20
34	Area Denpasar	454	621	637	183	16	40,38%	568	112,02%	68	2	13
35	Area Jember	71	112	114	42	2	59,76%	130	87,21%	-17	26	40
36	Area Kediri	66	99	102	37	4	55,64%	125	81,90%	-23	28	45
37	Area Malang	116	177	180	65	3	55,87%	180	100,54%	1	14	32
38	Area Surabaya Kota	183	272	281	97	9	53,06%	273	102,76%	8	10	30
39	Area Surabaya Raya	259	354	365	106	11	40,94%	344	106,05%	21	7	24
40	Area Balikpapan	348	497	511	164	14	47,09%	429	119,13%	82	4	4
41	Area Banjarmasin	161	192	193	32	0	19,85%	228	84,62%	-35	35	43
42	Area Pontianak	85	113	118	33	5	39,41%	126	93,61%	-8	33	39
43	Area Makassar	782	1.095	1.112	330	17	42,22%	1.001	111,11%	111	1	16
44	Area Manado	318	411	418	101	7	31,69%	392	106,60%	26	8	22
45	Area Palu	380	544	557	176	13	46,38%	487	114,41%	70	3	11

KINERJA PWG CILEM- AREA 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	280	292	136	13	87,09%	369	79,27%	-76	11	29
2	Area Lhokseumawe	205	414	434	229	20	111,61%	456	95,10%	-22	3	9
3	Area Meulaboh	136	251	263	127	12	92,84%	282	93,34%	-19	13	10
4	Area Batam	123	211	216	94	6	76,36%	246	87,98%	-30	32	19
5	Area Medan Kota	112	224	232	120	8	107,49%	257	90,34%	-25	17	14
6	Area Medan Raya	93	180	192	99	12	107,05%	215	89,31%	-23	30	17
7	Area Pekanbaru	150	347	360	210	14	140,39%	399	90,24%	-39	4	15
8	Area Pematangsiantar	128	220	227	99	7	77,83%	251	90,50%	-24	29	13
9	Area Bandar Lampung	141	251	269	128	17	90,45%	321	83,62%	-53	12	23
10	Area Bengkulu	98	175	187	89	11	90,03%	215	86,93%	-28	37	21
11	Area Jambi	112	188	201	89	13	79,06%	240	83,49%	-40	36	24
12	Area Padang	171	304	322	151	18	88,65%	324	99,37%	-2	9	4
13	Area Palembang	165	258	290	125	32	75,45%	350	82,73%	-60	15	25
14	Area Banten	141	278	303	161	24	114,05%	336	90,20%	-33	7	16
15	Area Bekasi	123	228	246	123	18	99,67%	304	81,04%	-58	16	27
16	Area Jakarta Kebon Jeru	132	203	215	83	12	62,49%	290	74,16%	-75	38	40
17	Area Jakarta Kelapa Gac	133	209	225	92	16	69,23%	280	80,62%	-54	34	28
18	Area Jakarta Rawamang	130	203	219	90	17	68,91%	321	68,34%	-102	35	44
19	Area Jakarta Thamrin	155	238	256	101	18	64,96%	336	76,15%	-80	28	36
20	Area Bogor	108	197	213	105	16	96,99%	290	73,48%	-77	26	41
21	Area Depok	104	184	201	97	18	92,66%	256	78,50%	-55	31	31
22	Area Jakarta Fatmawati	92	154	168	76	14	83,30%	224	74,88%	-56	41	38
23	Area Jakarta Pondok Inc	96	151	160	64	10	66,77%	236	68,06%	-75	42	45
24	Area Jakarta Saharjo	64	115	123	59	8	91,38%	180	68,44%	-57	45	43
25	Area Tangerang Selatan	78	131	140	63	9	80,47%	202	69,44%	-62	44	42
26	Area Bandung Kota	256	466	499	243	33	94,65%	481	103,78%	18	2	2
27	Area Bandung Raya	218	369	392	174	23	79,78%	439	89,14%	-48	6	18
28	Area Cirebon	209	358	386	177	28	84,29%	403	95,86%	-17	5	7
29	Area Purwokerto	81	136	144	63	8	78,14%	183	78,44%	-40	43	32
30	Area Semarang Kota	153	247	259	107	12	69,89%	347	74,81%	-87	23	39
31	Area Pekalongan	75	161	169	94	8	124,39%	171	98,80%	-2	33	5
32	Area Solo	112	178	190	78	12	70,10%	254	74,90%	-64	40	37
33	Area Yogyakarta	160	259	277	117	18	73,33%	363	76,32%	-86	20	35
34	Area Denpasar	259	375	409	150	34	58,08%	469	87,29%	-60	10	20
35	Area Jember	118	209	226	108	17	91,13%	237	95,19%	-11	22	8
36	Area Kediri	110	203	221	111	18	100,86%	241	91,68%	-20	21	12
37	Area Malang	123	187	203	80	16	65,29%	259	78,37%	-56	39	33
38	Area Surabaya Kota	178	311	334	156	23	87,77%	362	92,40%	-27	8	11
39	Area Surabaya Raya	184	270	290	106	21	57,89%	346	83,80%	-56	24	22
40	Area Balikpapan	145	250	262	117	12	80,87%	335	78,27%	-73	19	34
41	Area Banjarmasin	209	311	327	118	17	56,74%	415	78,92%	-87	18	30
42	Area Pontianak	195	277	300	105	23	53,52%	366	81,94%	-66	27	26
43	Area Makassar	261	535	579	318	44	122,17%	556	104,22%	23	1	1
44	Area Manado	100	192	206	106	15	105,72%	209	98,68%	-3	25	6
45	Area Palu	111	218	236	125	17	112,60%	234	100,78%	2	14	3

KINERJA SME - AREA 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	807	4	-43	0,54%	854	94,50%	-47	35	31
2	Area Lhokseumawe	1.021	949	853	-168	-96	-16,44%	1.066	80,03%	-213	45	41
3	Area Meulaboh	762	718	708	-54	-10	-7,08%	810	87,38%	-102	43	35
4	Area Batam	123	125	119	-4	-6	-2,90%	159	74,91%	-40	39	44
5	Area Medan Kota	188	207	207	19	0	9,98%	241	85,96%	-34	31	37
6	Area Medan Raya	80	96	102	21	5	26,47%	113	89,80%	-12	29	34
7	Area Pekanbaru	825	795	893	68	98	8,27%	896	99,66%	-3	7	18
8	Area Pematangsiantar	185	243	242	57	-1	30,87%	222	109,00%	20	11	4
9	Area Bandar Lampung	332	399	388	57	-11	17,06%	381	101,91%	7	12	12
10	Area Bengkulu	254	290	289	35	-1	13,70%	297	97,26%	-8	22	25
11	Area Jambi	435	369	369	-65	1	-15,00%	480	76,97%	-111	44	43
12	Area Padang	355	386	386	31	1	8,85%	403	95,87%	-17	24	29
13	Area Palembang	1.061	1.048	1.048	-13	-1	-1,26%	1.131	92,62%	-83	41	33
14	Area Banten	453	496	494	41	-2	9,01%	499	98,95%	-5	19	20
15	Area Bekasi	581	655	615	34	-40	5,85%	644	95,53%	-29	23	30
16	Area Jakarta Kebon Jeru	222	259	258	37	-0	16,49%	254	101,68%	4	20	13
17	Area Jakarta Kelapa Gac	213	268	272	59	4	27,53%	248	109,57%	24	10	2
18	Area Jakarta Rawamang	285	279	314	29	35	10,09%	321	97,68%	-7	26	23
19	Area Jakarta Thamrin	403	497	490	87	-7	21,52%	458	106,96%	32	4	6
20	Area Bogor	340	351	384	45	33	13,17%	385	99,76%	-1	17	17
21	Area Depok	273	337	343	69	5	25,39%	314	109,24%	29	6	3
22	Area Jakarta Fatmawati	284	307	343	59	35	20,77%	341	100,63%	2	9	15
23	Area Jakarta Pondok Inc	182	210	218	35	8	19,36%	211	103,22%	7	21	9
24	Area Jakarta Saharjo	233	182	197	-36	15	-15,44%	283	69,49%	-86	42	45
25	Area Tangerang Selatan	278	321	325	47	4	16,89%	318	102,38%	8	16	11
26	Area Bandung Kota	600	728	727	127	-2	21,15%	662	109,72%	64	3	1
27	Area Bandung Raya	716	768	765	50	-3	6,93%	775	98,70%	-10	15	21
28	Area Cirebon	371	390	400	29	11	7,71%	410	97,58%	-10	27	24
29	Area Purwokerto	300	323	319	20	-4	6,57%	330	96,63%	-11	30	27
30	Area Semarang Kota	460	480	472	13	-8	2,79%	507	93,12%	-35	32	32
31	Area Pekalongan	256	288	284	27	-4	10,67%	290	97,87%	-6	28	22
32	Area Solo	427	488	492	65	4	15,22%	472	104,26%	20	8	8
33	Area Yogyakarta	377	438	432	55	-6	14,55%	420	102,87%	12	13	10
34	Area Denpasar	346	418	375	29	-43	8,39%	387	96,83%	-12	25	26
35	Area Jember	209	196	202	-7	6	-3,19%	241	83,84%	-39	40	38
36	Area Kediri	179	197	186	7	-11	4,15%	214	87,12%	-28	34	36
37	Area Malang	233	280	274	41	-5	17,80%	276	99,46%	-1	18	19
38	Area Surabaya Kota	429	504	499	70	-6	16,37%	478	104,45%	21	5	7
39	Area Surabaya Raya	660	713	713	53	-0	8,01%	706	100,98%	7	14	14
40	Area Balikpapan	1.337	1.592	1.592	255	0	19,06%	1.480	107,55%	112	1	5
41	Area Banjarmasin	1.618	1.787	1.787	169	0	10,42%	1.790	99,85%	-3	2	16
42	Area Pontianak	2.176	2.187	2.188	12	1	0,55%	2.274	96,22%	-86	33	28
43	Area Makassar	326	315	324	-2	9	-0,58%	399	81,25%	-75	37	40
44	Area Manado	210	213	213	2	-1	1,14%	256	83,12%	-43	36	39
45	Area Palu	234	245	231	-3	-14	-1,09%	297	77,70%	-66	38	42

KINERJA MBG - AREA 18-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.472	-125	-0	-7,86%	1.794	82,05%	-322	45	31
2	Area Lhokseumawe	2.874	2.888	2.900	26	11	0,90%	3.247	89,30%	-347	5	8
3	Area Meulaboh	2.094	2.041	2.045	-50	3	-2,38%	2.295	89,09%	-250	41	10
4	Area Batam	311	325	324	13	-1	4,15%	388	83,52%	-64	12	25
5	Area Medan Kota	159	192	191	32	-0	20,03%	236	81,04%	-45	4	33
6	Area Medan Raya	368	386	385	17	-2	4,51%	449	85,68%	-64	10	17
7	Area Pekanbaru	1.025	1.050	1.046	21	-4	2,02%	1.196	87,47%	-150	9	14
8	Area Pematangsiantar	447	444	441	-5	-3	-1,20%	538	82,06%	-97	23	30
9	Area Bandar Lampung	936	952	957	21	4	2,27%	1.070	89,44%	-113	8	7
10	Area Bengkulu	908	944	946	38	3	4,20%	1.003	94,37%	-57	3	3
11	Area Jambi	852	915	917	64	1	7,52%	952	96,23%	-36	1	2
12	Area Padang	686	727	728	42	1	6,17%	789	92,29%	-61	2	4
13	Area Palembang	998	1.001	1.004	6	4	0,60%	1.147	87,57%	-142	15	12
14	Area Banten	554	539	538	-16	-1	-2,90%	633	84,99%	-95	32	20
15	Area Bekasi	377	369	366	-10	-3	-2,78%	435	84,13%	-69	26	23
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,53%	372	79,05%	-78	36	36
17	Area Jakarta Kelapa Gading	202	184	184	-18	-0	-8,87%	236	77,99%	-52	33	40
18	Area Jakarta Rawamangun	364	362	364	0	2	0,08%	423	86,12%	-59	18	16
19	Area Jakarta Thamrin	83	80	80	-3	0	-3,42%	105	76,85%	-24	21	43
20	Area Bogor	503	465	462	-41	-2	-8,06%	566	81,63%	-104	39	32
21	Area Depok	174	178	179	5	1	2,79%	209	85,42%	-31	17	18
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,46%	133	86,12%	-18	16	15
23	Area Jakarta Pondok Indah	96	88	88	-8	-0	-8,47%	118	74,77%	-30	25	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,67%	98	78,62%	-21	22	37
25	Area Tangerang Selatan	306	315	313	7	-2	2,13%	344	90,93%	-31	14	5
26	Area Bandung Kota	726	713	713	-13	-0	-1,81%	798	89,27%	-86	30	9
27	Area Bandung Raya	566	508	509	-57	1	-10,10%	628	80,96%	-120	42	34
28	Area Cirebon	607	534	532	-75	-3	-12,35%	678	78,48%	-146	44	38
29	Area Purwokerto	556	521	519	-37	-2	-6,60%	623	83,29%	-104	38	26
30	Area Semarang Kota	877	896	897	-0	1	-0,04%	557	161,11%	340	20	1
31	Area Pekalongan	491	488	491	-0	2	-0,07%	557	88,14%	-66	20	11
32	Area Solo	592	527	524	-68	-3	-11,41%	676	77,55%	-152	43	42
33	Area Yogyakarta	464	446	444	-20	-2	-4,32%	540	82,22%	-96	34	29
34	Area Denpasar	996	986	985	-11	-1	-1,08%	1.126	87,48%	-141	27	13
35	Area Jember	428	387	386	-41	-0	-9,64%	463	83,54%	-76	40	24
36	Area Kediri	780	747	746	-34	-0	-4,31%	882	84,63%	-136	37	22
37	Area Malang	483	459	460	-24	1	-4,90%	552	83,27%	-92	35	27
38	Area Surabaya Kota	408	396	395	-14	-1	-3,32%	522	75,68%	-127	31	44
39	Area Surabaya Raya	712	724	725	14	1	1,92%	811	89,45%	-86	11	6
40	Area Balikpapan	420	443	443	23	0	5,46%	535	82,73%	-92	7	28
41	Area Banjarmasin	540	530	528	-12	-2	-2,28%	676	78,13%	-148	29	39
42	Area Pontianak	441	448	448	8	-0	1,79%	529	84,73%	-81	13	21
43	Area Makassar	643	638	637	-6	-1	-0,90%	788	80,85%	-151	24	35
44	Area Manado	196	185	185	-11	-0	-5,81%	237	77,84%	-53	28	41
45	Area Palu	394	421	420	26	-1	6,54%	492	85,40%	-72	6	19

