

Kinerja Tabungan Bisnis Outlet

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD | |
|----|---------------------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|---------|------------|---------|---------|-------------|----|
| | | 31-Dec-25 | 30-Nov-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | YtD | MtD | DtD | | |
| 1 | KC MEDAN S PARMAN | 51.634 | 23.427 | 51.634 | 21.692 | 21.687 | (29.947) | (29.947) | (5) | -58,00% | -58,00% | -0,02% | 93 | |
| 2 | KCP BATAM RADEN PATAH | 22.613 | 7.595 | 22.613 | 9.727 | 9.694 | (12.919) | (12.919) | (33) | -57,13% | -57,13% | -0,34% | 92 | |
| 3 | KCP BATAM SEKUPANG | 19.267 | 19.096 | 19.267 | 7.294 | 7.048 | (12.220) | (12.220) | (246) | -63,42% | -63,42% | -3,38% | 91 | |
| 4 | KCP MEDAN BELAWAN | 10.924 | 1.127 | 10.924 | 736 | 726 | (10.198) | (10.198) | (10) | -93,35% | -93,35% | -1,33% | 90 | |
| 5 | KC BATAM WINDSOR CENTRAL | 65.353 | 57.010 | 65.353 | 57.354 | 57.118 | (8.235) | (8.235) | (237) | -12,60% | -12,60% | -0,41% | 89 | |
| 6 | KC PEKANBARU SUDIRMAN 1 | 66.046 | 66.042 | 66.046 | 58.538 | 58.464 | (7.583) | (7.583) | (75) | -11,48% | -11,48% | -0,13% | 88 | |
| 7 | KC BINJAI | 41.547 | 36.929 | 41.547 | 34.841 | 34.527 | (7.020) | (7.020) | (314) | -16,90% | -16,90% | -0,90% | 87 | |
| 8 | KCP MEDAN PULO BRAYAN | 18.007 | 19.018 | 18.007 | 14.055 | 13.088 | (4.920) | (4.920) | (967) | -27,32% | -27,32% | -6,88% | 86 | |
| 9 | KCP GUNUNG RAYA KANDIS | 13.273 | 12.651 | 13.273 | 8.466 | 8.398 | (4.875) | (4.875) | (68) | -36,73% | -36,73% | -0,80% | 85 | |
| 10 | KCP BATAM BENGKONG | 8.578 | 6.619 | 8.578 | 3.955 | 3.899 | (4.679) | (4.679) | (55) | -54,54% | -54,54% | -1,39% | 84 | |
| 11 | KCP RENGAT | 21.558 | 18.272 | 21.558 | 17.340 | 17.261 | (4.297) | (4.297) | (79) | -19,93% | -19,93% | -0,45% | 83 | |
| 12 | KCP PEMATANGSIANTAR SUTOMO | 15.722 | 6.224 | 15.722 | 11.506 | 11.500 | (4.222) | (4.222) | (6) | -26,86% | -26,86% | -0,05% | 82 | |
| 13 | KC DUMAI | 12.554 | 10.736 | 12.554 | 9.320 | 8.717 | (3.837) | (3.837) | (603) | -30,57% | -30,57% | -6,47% | 81 | |
| 14 | KC PEKANBARU HARAPAN RAYA | 21.839 | 17.456 | 21.839 | 18.146 | 18.035 | (3.804) | (3.804) | (111) | -17,42% | -17,42% | -0,61% | 80 | |
| 15 | KC TANJUNG PINANG | 17.188 | 9.083 | 17.188 | 13.834 | 13.730 | (3.458) | (3.458) | (104) | -20,12% | -20,12% | -0,75% | 79 | |
| 16 | KCP MEDAN SETIA BUDI | 14.441 | 10.983 | 14.441 | 11.017 | 11.077 | (3.365) | (3.365) | 60 | -23,30% | -23,30% | 0,54% | 78 | |
| 17 | KCP MEDAN ADAM MALIK | 14.810 | 16.894 | 14.810 | 12.970 | 12.266 | (2.544) | (2.544) | (704) | -17,18% | -17,18% | -5,43% | 77 | |
| 18 | KCP MEDAN AKSARA | 9.289 | 6.125 | 9.289 | 6.772 | 6.770 | (2.519) | (2.519) | (3) | -27,12% | -27,12% | -0,04% | 76 | |
| 19 | KCP PEKANBARU PANAM | 21.408 | 19.055 | 21.408 | 19.137 | 19.027 | (2.381) | (2.381) | (110) | -11,12% | -11,12% | -0,58% | 75 | |
| 20 | KCP PEKANBARU ARIFIN AHMAD | 20.886 | 23.966 | 20.886 | 18.612 | 18.487 | (2.199) | (2.199) | 75 | -10,53% | -10,53% | 0,40% | 74 | |
| 21 | KC DURI | 9.012 | 14.396 | 9.012 | 6.892 | 6.912 | (2.100) | (2.100) | 19 | -23,30% | -23,30% | 0,28% | 73 | |
| 22 | KCP CEMARA ASRI | 13.816 | 15.547 | 13.816 | 11.455 | 11.776 | (2.039) | (2.039) | 321 | -14,76% | -14,76% | 2,80% | 72 | |
| 23 | KC LUBUK PAKAM | 4.428 | 2.095 | 4.428 | 2.543 | 2.429 | (2.000) | (2.000) | (115) | -45,16% | -45,16% | -4,52% | 71 | |
| 24 | KCP TANJUNG BALAI KARIMUN 1 | 3.945 | 3.604 | 3.945 | 2.240 | 2.124 | (1.821) | (1.821) | (116) | -46,16% | -46,16% | -5,18% | 70 | |
| 25 | KCP PEKANBARU SUDIRMAN ATAS | 12.627 | 11.753 | 12.627 | 11.036 | 10.845 | (1.781) | (1.781) | (191) | -14,11% | -14,11% | -1,73% | 69 | |
| 26 | KCP PERBAUNGAN | 2.796 | 1.647 | 2.796 | 1.145 | 1.166 | (1.630) | (1.630) | 22 | -58,29% | -58,29% | 1,91% | 68 | |
| 27 | KCP MEDAN MARELAN RAYA | 13.890 | 7.063 | 13.890 | 12.288 | 12.441 | (1.449) | (1.449) | 152 | -10,43% | -10,43% | 1,24% | 67 | |
| 28 | KCP SIAK | 8.614 | 8.341 | 8.614 | 7.186 | 7.181 | (1.434) | (1.434) | (5) | -16,64% | -16,64% | -0,07% | 66 | |
| 29 | KCP BINTAN CENTER | 3.788 | 2.760 | 3.788 | 2.567 | 2.524 | (1.264) | (1.264) | (43) | -33,36% | -33,36% | -1,66% | 65 | |
| 30 | KCP KABANJAHE | 6.902 | 2.879 | 6.902 | 5.647 | 5.729 | (1.174) | (1.174) | 82 | -17,00% | -17,00% | 1,44% | 64 | |
| 31 | KCP BATUAJI | 30.607 | 28.832 | 30.607 | 29.513 | 29.481 | (1.126) | (1.126) | (33) | -3,68% | -3,68% | -0,11% | 63 | |
| 32 | KC RANTAU PRAPAT | 8.852 | 9.996 | 8.852 | 8.852 | 7.947 | 7.755 | (1.097) | (1.097) | (192) | -12,39% | -12,39% | -2,42% | 62 |
| 33 | KCP BATA MINDO | 8.468 | 8.140 | 8.468 | 7.496 | 7.431 | (1.037) | (1.037) | (64) | -12,25% | -12,25% | -0,86% | 61 | |
| 34 | KCP PEKANBARU NANGKA | 10.903 | 9.992 | 10.903 | 9.980 | 9.887 | (1.016) | (1.016) | (93) | -9,32% | -9,32% | -0,93% | 60 | |
| 35 | KCP STABAT KH ZAINUL ARIFIN | 4.430 | 4.518 | 4.430 | 3.732 | 3.449 | (981) | (981) | (284) | -22,14% | -22,14% | -7,60% | 59 | |
| 36 | KCP PANYABUNGAN | 2.829 | 1.157 | 2.829 | 1.854 | 1.850 | (979) | (979) | (4) | -34,60% | -34,60% | -0,22% | 58 | |
| 37 | KCP PEKANBARU SUDIRMAN | 12.132 | 9.863 | 12.132 | 11.428 | 11.197 | (936) | (936) | (232) | -7,71% | -7,71% | -2,03% | 57 | |
| 38 | KCP UJUNG BATU 1 | 9.804 | 7.907 | 9.804 | 8.857 | 8.877 | (927) | (927) | 20 | -9,46% | -9,46% | 0,22% | 56 | |
| 39 | KCP BAGAN BATU SUDIRMAN 1 | 5.016 | 3.518 | 5.016 | 4.108 | 4.106 | (910) | (910) | (2) | -18,14% | -18,14% | -0,04% | 55 | |
| 40 | KCP ROKAN HULU PASIR PANGARAIAN | 6.937 | 6.772 | 6.937 | 6.497 | 6.084 | (852) | (852) | (412) | -12,29% | -12,29% | -6,35% | 54 | |
| 41 | KCP PEKANBARU UIR | 11.151 | 7.143 | 11.151 | 10.307 | 10.320 | (831) | (831) | 13 | -7,45% | -7,45% | 0,13% | 53 | |
| 42 | KC SIBOLGA | 3.353 | 2.354 | 3.353 | 2.382 | 2.529 | (824) | (824) | 148 | -24,57% | -24,57% | 6,20% | 52 | |
| 43 | KCP MEDAN SUKARAMAI | 1.961 | 1.085 | 1.961 | 1.171 | 1.137 | (823) | (823) | (33) | -42,00% | -42,00% | -2,86% | 51 | |
| 44 | KCP BATAM BOTANIA GARDEN | 2.829 | 2.413 | 2.829 | 2.123 | 2.035 | (794) | (794) | (88) | -28,06% | -28,06% | -4,13% | 50 | |
| 45 | KCP TANJUNG UBAN | 2.878 | 2.721 | 2.878 | 2.321 | 2.294 | (585) | (585) | (28) | -20,31% | -20,31% | -1,19% | 49 | |
| 46 | KCP BATAM GRAND NIAGA MAS | 14.314 | 12.546 | 14.314 | 14.183 | 13.745 | (570) | (570) | (438) | -3,98% | -3,98% | -3,09% | 48 | |
| 47 | KCP BATAM BATU AJI | 1.929 | 1.728 | 1.929 | 1.430 | 1.398 | (531) | (531) | (32) | -27,53% | -27,53% | -2,26% | 47 | |
| 48 | KCP MEDAN GATOT SUBROTO | 13.660 | 7.873 | 13.660 | 13.552 | 13.153 | (507) | (507) | (400) | -3,71% | -3,71% | -2,95% | 46 | |
| 49 | KCP TEMBILAHAN | 3.594 | 4.695 | 3.594 | 3.131 | 3.160 | (435) | (435) | 29 | -12,09% | -12,09% | 0,93% | 45 | |
| 50 | KCP SIBUHUAN | 1.740 | 1.304 | 1.740 | 1.335 | 1.321 | (419) | (419) | (14) | -24,08% | -24,08% | -1,06% | 44 | |
| 51 | KCP AEK KANOPAN | 826 | 394 | 826 | 538 | 464 | (362) | (362) | (74) | -43,83% | -43,83% | -13,77% | 43 | |
| 52 | KCP PEKANBARU UIN SUSKA | 2.738 | 2.628 | 2.738 | 2.408 | 2.406 | (332) | (332) | (2) | -12,13% | -12,13% | -0,10% | 42 | |
| 53 | KCP BAGAN SIAPIAPI | 2.665 | 1.951 | 2.665 | 2.371 | 2.351 | (314) | (314) | (20) | -11,78% | -11,78% | -0,84% | 41 | |
| 54 | KCP KOTA PINANG | 779 | 1.085 | 779 | 497 | 474 | (305) | (305) | (24) | -39,12% | -39,12% | -4,73% | 40 | |
| 55 | KCP KISARAN | 7.379 | 7.330 | 7.379 | 7.180 | 7.075 | (304) | (304) | (105) | -4,12% | -4,12% | -1,47% | 39 | |
| 56 | KCP DURI HANG TUAH 2 | 10.709 | 10.037 | 10.709 | 10.485 | 10.429 | (280) | (280) | (56) | -2,62% | -2,62% | -0,53% | 38 | |
| 57 | KCP MEDAN SIMPANG LIMUN | 4.514 | 3.117 | 4.514 | 4.283 | 4.238 | (276) | (276) | (45) | -6,11% | -6,11% | -1,05% | 37 | |
| 58 | KCP MEDAN TOMANG ELOK | 1.891 | 3.273 | 1.891 | 1.730 | 1.705 | (186) | (186) | (26) | -9,85% | -9,85% | -1,48% | 36 | |
| 59 | KCP MEDAN IMAM BONJOL | 4.116 | 2.502 | 4.116 | 4.201 | 3.941 | (176) | (176) | (260) | -4,26% | -4,26% | -6,20% | 35 | |
| 60 | KCP PANGKALAN BRANDAN | 1.924 | 2.145 | 1.924 | 1.798 | 1.757 | (167) | (167) | (40) | -8,68% | -8,68% | -2,24% | 34 | |
| 61 | KCP GUNUNG TUA | 490 | 326 | 490 | 352 | 340 | (150) | (150) | (12) | -30,59% | -30,59% | -3,46% | 33 | |
| 62 | KCP BATAM CENTER | 8.643 | 9.148 | 8.643 | 8.732 | 8.573 | (70) | (70) | (159) | -0,81% | -0,81% | -1,82% | 32 | |
| 63 | KCP MEDAN RING ROAD | 4.096 | 4.541 | 4.096 | 4.109 | 4.042 | (54) | (54) | (67) | -1,33% | -1,33% | -1,62% | 31 | |
| 64 | KCP TELUK KUANTAN | 11.479 | 10.344 | 11.479 | 11.508 | 11.426 | (53) | (53) | (82) | -0,46% | -0,46% | -0,71% | 30 | |
| 65 | KC PEMATANGSIANTAR PERINTIS | 9.140 | 9.463 | 9.140 | 9.128 | 9.098 | (42) | (42) | (30) | -0,46% | -0,46% | -0,33% | 29 | |
| 66 | KCP MEDAN USU | 5.855 | 5.195 | 5.855 | 5.318 | 5.816 | (39) | (39) | 499 | -0,66% | -0,66% | 9,37% | 28 | |
| 67 | KCP TANJUNG BALAI | 1.531 | 1.770 | 1.531 | 1.714 | 1.523 | (8) | (8) | (191) | -0,55% | -0,55% | -11,16% | 27 | |
| 68 | KCP SELAT PANJANG | 3.810 | 933 | 3.810 | 4.073 | 3.811 | 2 | 2 | (262) | 0,04% | 0,04% | -6,43% | 26 | |
| 69 | KCP ANAMBAS JEMAJA | 1.254 | 1.143 | 1.254 | 1.323 | 1.279 | 25 | 25 | (44) | 1,97% | 1,97% | -3,35% | 25 | |
| 70 | KCP DURI HANG TUAH 1 | 1.549 | 1.680 | 1.549 | 1.648 | 1.586 | 38 | 38 | (62) | 2,44% | 2,44% | -3,77% | 24 | |
| 71 | KCP INDRAPURA | 3.557 | 3.942 | 3.557 | 3.652 | 3.646 | 89 | 89 | (6) | 2,51% | 2,51% | -0,17% | 23 | |
| 72 | KCP PANGKALAN KERINCI MAHARAJA | 8.286 | 8.460 | 8.286 | 8.529 | 8.381 | 95 | 95 | (147) | 1,14% | 1,14% | -1,73% | 22 | |
| 73 | KCP MEDAN ISKANDAR MUDA 1 | 30.253 | 30.919 | 30.253 | 30.374 | 30.377 | 125 | 125 | 4 | 0,41% | 0,41% | 0,01% | 21 | |
| 74 | KCP MEDAN KRAKATAU | 8.998 | 10.219 | 8.998 | 8.955 | 9.175 | 177 | 177 | 220 | 1,97% | 1,97% | 2,46% | 20 | |

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank Mtb |
|----|------------------------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------|------------|--------|--------|-------------|
| | | 31-Dec-25 | 30-Nov-25 | 31-Dec-25 | 24-Jan-26 | 25-Jan-26 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 75 | KCP NATUNA | 1.573 | 1.201 | 1.573 | 1.759 | 1.760 | 187 | 187 | 1 | 11,91% | 11,91% | 0,05% | 19 |
| 76 | KCP FLAMBOYAN PETAPAHAN | 4.283 | 4.167 | 4.283 | 4.455 | 4.553 | 270 | 270 | 98 | 6,30% | 6,30% | 2,19% | 18 |
| 77 | KCP DUMAI SUKAJADI | 5.191 | 4.551 | 5.191 | 5.441 | 5.504 | 313 | 313 | 63 | 6,03% | 6,03% | 1,16% | 17 |
| 78 | KCP BINJAI JAMIN GINTING | 7.897 | 7.616 | 7.897 | 8.118 | 8.213 | 316 | 316 | 95 | 4,00% | 4,00% | 1,17% | 16 |
| 79 | KCP ANAMBAS | 1.283 | 965 | 1.283 | 1.668 | 1.650 | 368 | 368 | (18) | 28,67% | 28,67% | -1,07% | 15 |
| 80 | KCP PEKANBARU RUMBIAI | 9.572 | 98.154 | 9.572 | 10.228 | 10.019 | 447 | 447 | (209) | 4,67% | 4,67% | -2,05% | 14 |
| 81 | KCP BANGKINANG | 4.855 | 5.913 | 4.855 | 6.204 | 6.110 | 1.255 | 1.255 | (94) | 25,86% | 25,86% | -1,52% | 13 |
| 82 | KCP MEDAN JUANDA | 7.492 | 8.886 | 7.492 | 8.988 | 8.765 | 1.273 | 1.273 | (222) | 17,00% | 17,00% | -2,47% | 12 |
| 83 | KCP MEDAN SUTOMO | 1.925 | 1.078 | 1.925 | 3.216 | 3.206 | 1.281 | 1.281 | (10) | 66,53% | 66,53% | -0,30% | 11 |
| 84 | KC PADANGSIDEMPUAN | 14.749 | 25.672 | 14.749 | 15.877 | 16.058 | 1.308 | 1.308 | 181 | 8,87% | 8,87% | 1,14% | 10 |
| 85 | KCP MEDAN KAMPUNG BARU | 4.818 | 5.678 | 4.818 | 6.692 | 6.918 | 2.100 | 2.100 | 226 | 43,59% | 43,59% | 3,38% | 9 |
| 86 | KCP SIPIROK | 4.162 | 3.797 | 4.162 | 6.588 | 6.669 | 2.506 | 2.506 | 81 | 60,22% | 60,22% | 1,23% | 8 |
| 87 | KCP MEDAN MUCHTAR BASRI | 43.516 | 45.544 | 43.516 | 46.134 | 46.133 | 2.617 | 2.617 | (1) | 6,01% | 6,01% | -0,00% | 7 |
| 88 | KCP MEDAN A.H NASUTION | 11.765 | 11.074 | 11.765 | 15.192 | 15.253 | 3.488 | 3.488 | 61 | 29,65% | 29,65% | 0,40% | 6 |
| 89 | KCP TEBING TINGGI SUDIRMAN 1 | 7.034 | 6.769 | 7.034 | 10.927 | 10.934 | 3.900 | 3.900 | 6 | 55,44% | 55,44% | 0,06% | 5 |
| 90 | KCP MEDAN PANCA BUDI | 12.569 | 5.570 | 12.569 | 16.399 | 16.659 | 4.091 | 4.091 | 261 | 32,54% | 32,54% | 1,59% | 4 |
| 91 | KC MEDAN GAJAH MADA | 12.101 | 10.294 | 12.101 | 15.946 | 16.216 | 4.114 | 4.114 | 270 | 34,00% | 34,00% | 1,69% | 3 |
| 92 | KCP PANAM RAYA | 25.309 | 32.124 | 25.309 | 35.504 | 35.948 | 10.638 | 10.638 | 444 | 42,03% | 42,03% | 1,25% | 2 |
| 93 | KC MEDAN KEJAKSAAN | 87.037 | 76.314 | 87.037 | 100.942 | 100.697 | 13.660 | 13.660 | (245) | 15,70% | 15,70% | -0,24% | 1 |