

Kinerja Tabungan Haji Outlet

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|----------------------------------|-----------|-----------|-----------|----------|-----------|--------|---------|-------|------------|---------|--------|-------------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | 9-Dec-25 | 10-Dec-25 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 1 | KCP TEMBILAHAN | 24.163 | 31.384 | 33.223 | 31.865 | 31.512 | 7.348 | (1.711) | (354) | 30,41% | -5,15% | -1,11% | 93 |
| 2 | KC MEDAN KEJAKSAAN | 10.357 | 13.012 | 13.955 | 12.483 | 12.287 | 1.930 | (1.668) | (196) | 18,63% | -11,95% | -1,57% | 92 |
| 3 | KC DURI | 15.265 | 16.794 | 17.283 | 16.173 | 16.066 | 801 | (1.217) | (107) | 5,25% | -7,04% | -0,66% | 91 |
| 4 | KC DUMAI | 20.236 | 21.820 | 22.410 | 21.278 | 21.302 | 1.066 | (1.108) | 24 | 5,27% | -4,94% | 0,11% | 90 |
| 5 | KCP MEDAN ADAM MALIK | 19.718 | 19.197 | 19.938 | 19.306 | 19.052 | (666) | (886) | (254) | -3,38% | -4,44% | -1,32% | 89 |
| 6 | KCP PEKANBARU NANGKA | 6.786 | 7.014 | 7.114 | 6.293 | 6.237 | (549) | (877) | (56) | -8,09% | -12,33% | -0,89% | 88 |
| 7 | KCP PEKANBARU PANAM | 8.934 | 10.112 | 10.542 | 9.762 | 9.713 | 779 | (829) | (49) | 8,72% | -7,86% | -0,50% | 87 |
| 8 | KC BATAM WINDSOR CENTRAL | 15.557 | 18.580 | 19.606 | 18.986 | 18.882 | 3.325 | (724) | (104) | 21,37% | -3,69% | -0,55% | 86 |
| 9 | KCP UJUNG BATU 1 | 8.251 | 8.151 | 8.525 | 8.023 | 7.912 | (339) | (613) | (111) | -4,10% | -7,19% | -1,39% | 85 |
| 10 | KCP TELUK KUANTAN | 9.803 | 14.536 | 15.648 | 15.174 | 15.081 | 5.278 | (567) | (93) | 53,84% | -3,62% | -0,61% | 84 |
| 11 | KC PEKANBARU HARAPAN RAYA | 9.446 | 10.761 | 10.934 | 10.402 | 10.373 | 928 | (560) | (29) | 9,82% | -5,13% | -0,28% | 83 |
| 12 | KCP DURI HANG TUAH 1 | 7.771 | 9.643 | 9.988 | 9.577 | 9.430 | 1.660 | (558) | (147) | 21,36% | -5,59% | -1,53% | 82 |
| 13 | KCP PEKANBARU SUDIRMAN ATAS | 17.759 | 18.438 | 18.756 | 18.432 | 18.262 | 503 | (494) | (169) | 2,83% | -2,63% | -0,92% | 81 |
| 14 | KCP PEKANBARU ARIFIN AHMAD | 15.624 | 16.986 | 17.620 | 17.186 | 17.198 | 1.575 | (421) | 13 | 10,08% | -2,39% | 0,07% | 80 |
| 15 | KCP PANGKALAN KERINCI MAHARAJA | 16.853 | 19.861 | 20.036 | 19.615 | 19.626 | 2.773 | (410) | 11 | 16,45% | -2,05% | 0,06% | 79 |
| 16 | KCP BATAM BOTANIA GARDEN | 5.972 | 10.048 | 10.330 | 9.738 | 9.941 | 3.969 | (390) | 203 | 66,45% | -3,77% | 2,08% | 78 |
| 17 | KCP RENGAT | 13.070 | 14.782 | 15.223 | 14.965 | 14.853 | 1.783 | (370) | (112) | 13,64% | -2,43% | -0,75% | 77 |
| 18 | KCP INDRAPURA | 9.597 | 11.193 | 11.332 | 11.008 | 10.999 | 1.402 | (333) | (9) | 14,61% | -2,94% | -0,08% | 76 |
| 19 | KC MEDAN S PARMAN | 8.113 | 10.377 | 10.805 | 10.658 | 10.506 | 2.394 | (298) | (151) | 29,50% | -2,76% | -1,42% | 75 |
| 20 | KCP BATAM GRAND NIAGA MAS | 3.681 | 7.448 | 8.039 | 7.734 | 7.743 | 4.062 | (296) | 8 | 110,35% | -3,69% | 0,11% | 74 |
| 21 | KCP BATAMINDO | 8.213 | 12.916 | 14.033 | 13.867 | 13.786 | 5.573 | (247) | (80) | 67,86% | -1,76% | -0,58% | 73 |
| 22 | KCP SIAK | 4.510 | 6.965 | 7.395 | 7.117 | 7.162 | 2.652 | (234) | 45 | 58,81% | -3,16% | 0,63% | 72 |
| 23 | KC RANTAU PRAPAT | 18.095 | 23.380 | 24.633 | 24.684 | 24.403 | 6.308 | (230) | (281) | 34,86% | -0,93% | -1,14% | 71 |
| 24 | KCP MEDAN AKSARA | 10.405 | 11.292 | 11.616 | 11.467 | 11.386 | 981 | (230) | (81) | 9,43% | -1,98% | -0,71% | 70 |
| 25 | KC LUBUK PAKAM | 8.447 | 11.707 | 12.567 | 12.333 | 12.338 | 3.891 | (229) | 5 | 46,07% | -1,82% | 0,04% | 69 |
| 26 | KCP BINJAI JAMIN GINTING | 8.771 | 8.877 | 9.569 | 9.582 | 9.343 | 572 | (226) | (239) | 6,52% | -2,36% | -2,49% | 68 |
| 27 | KCP FLAMBOYAN PETAPAHAN | 5.186 | 6.890 | 7.141 | 6.939 | 6.921 | 1.735 | (220) | (18) | 33,46% | -3,08% | -0,26% | 67 |
| 28 | KCP ROKAN HULU PASIR PANGARAIAAN | 3.657 | 6.221 | 6.848 | 6.639 | 6.672 | 3.015 | (176) | 33 | 82,44% | -2,57% | 0,50% | 66 |
| 29 | KCP DURI HANG TUAH 2 | 7.953 | 10.537 | 10.872 | 10.830 | 10.701 | 2.748 | (171) | (129) | 34,55% | -1,57% | -1,19% | 65 |
| 30 | KCP MEDAN PULO BRAYAN | 5.141 | 6.576 | 6.807 | 6.633 | 6.649 | 1.508 | (157) | 16 | 29,33% | -2,31% | 0,24% | 64 |
| 31 | KCP PANAM RAYA | 4.086 | 5.659 | 5.814 | 5.670 | 5.664 | 1.578 | (151) | (6) | 38,61% | -2,59% | -0,11% | 63 |
| 32 | KCP PANYABUNGAN | 13.061 | 15.915 | 15.801 | 15.850 | 15.657 | 2.596 | (144) | (194) | 19,87% | -0,91% | -1,22% | 62 |
| 33 | KCP MEDAN KRAKATAU | 4.619 | 6.444 | 6.989 | 6.846 | 6.858 | 2.240 | (131) | 12 | 48,49% | -1,87% | 0,17% | 61 |
| 34 | KC MEDAN GAJAH MADA | 4.262 | 6.307 | 6.665 | 6.562 | 6.543 | 2.281 | (121) | (18) | 53,51% | -1,82% | -0,28% | 60 |
| 35 | KCP GUNUNG TUA | 8.031 | 11.031 | 11.758 | 11.509 | 11.638 | 3.607 | (120) | 129 | 44,91% | -1,02% | 1,12% | 59 |
| 36 | KCP MEDAN PANCA BUDI | 619 | 1.243 | 1.268 | 1.153 | 1.154 | 535 | (115) | 1 | 86,47% | -9,05% | 0,04% | 58 |
| 37 | KCP BAGAN BATU SUDIRMAN 1 | 11.488 | 13.186 | 13.531 | 13.366 | 13.417 | 1.930 | (114) | 52 | 16,80% | -0,84% | 0,39% | 57 |
| 38 | KC PEKANBARU SUDIRMAN 1 | 16.729 | 19.138 | 19.748 | 19.618 | 19.637 | 2.909 | (111) | 19 | 17,39% | -0,56% | 0,10% | 56 |
| 39 | KCP MEDAN JUANDA | 7.138 | 8.187 | 8.394 | 8.357 | 8.294 | 1.156 | (100) | (63) | 16,19% | -1,20% | -0,75% | 55 |
| 40 | KCP MEDAN TOMANG ELOK | 3.276 | 4.651 | 5.027 | 5.017 | 4.929 | 1.653 | (98) | (87) | 50,46% | -1,95% | -1,74% | 54 |
| 41 | KCP DUMAI SUKAJADI | 3.749 | 4.554 | 4.587 | 4.525 | 4.501 | 752 | (85) | (24) | 20,07% | -1,86% | -0,52% | 53 |
| 42 | KC BINJAI | 7.130 | 11.466 | 11.956 | 11.899 | 11.873 | 4.743 | (83) | (25) | 66,53% | -0,69% | -0,21% | 52 |
| 43 | KCP MEDAN ISKANDAR MUDA 1 | 2.538 | 3.307 | 3.352 | 3.263 | 3.270 | 733 | (82) | 7 | 28,87% | -2,45% | 0,21% | 51 |
| 44 | KCP ANAMBAS | 4.048 | 5.591 | 5.592 | 5.502 | 5.514 | 1.466 | (79) | 11 | 36,22% | -1,41% | 0,21% | 50 |
| 45 | KCP PEKANBARU RUMBAL | 3.941 | 4.834 | 4.870 | 4.805 | 4.796 | 856 | (74) | (9) | 21,71% | -1,52% | -0,18% | 49 |
| 46 | KCP BINTAN CENTER | 5.039 | 6.084 | 6.243 | 6.222 | 6.182 | 1.143 | (62) | (40) | 22,67% | -0,99% | -0,65% | 48 |
| 47 | KCP PEKANBARU SUDIRMAN | 5.829 | 7.060 | 7.535 | 7.473 | 7.481 | 1.652 | (54) | 8 | 28,33% | -0,72% | 0,10% | 47 |
| 48 | KCP BATAM BATU AJI | 8.137 | 11.610 | 12.312 | 12.272 | 12.262 | 4.126 | (50) | (10) | 50,71% | -0,40% | -0,08% | 46 |
| 49 | KCP MEDAN A.H NASUTION | 4.111 | 7.007 | 7.127 | 7.110 | 7.085 | 2.973 | (42) | (26) | 72,32% | -0,59% | -0,36% | 45 |
| 50 | KCP MEDAN SETIA BUDI | 7.118 | 9.242 | 9.798 | 9.756 | 9.760 | 2.642 | (38) | 4 | 37,12% | -0,39% | 0,04% | 44 |
| 51 | KCP KISARAN | 10.018 | 14.339 | 15.407 | 15.473 | 15.373 | 5.355 | (34) | (100) | 53,45% | -0,22% | -0,64% | 43 |
| 52 | KCP TANJUNG UBAN | 4.241 | 5.306 | 5.321 | 5.296 | 5.294 | 1.053 | (27) | (2) | 24,82% | -0,51% | -0,04% | 42 |
| 53 | KCP KOTA PINANG | 7.004 | 14.999 | 16.058 | 16.121 | 16.033 | 9.029 | (25) | (88) | 128,92% | -0,16% | -0,55% | 41 |
| 54 | KCP PEMATANGSIANTAR SUTOMO | 1.893 | 5.021 | 5.374 | 5.368 | 5.350 | 3.457 | (24) | (18) | 182,59% | -0,44% | -0,34% | 40 |
| 55 | KC TANJUNG PINANG | 9.057 | 10.301 | 10.582 | 10.566 | 10.559 | 1.501 | (23) | (7) | 16,58% | -0,22% | -0,06% | 39 |
| 56 | KCP MEDAN BELAWAN | 2.540 | 3.983 | 3.962 | 3.947 | 3.949 | 1.409 | (13) | 2 | 55,49% | -0,34% | 0,05% | 38 |
| 57 | KCP MEDAN SUTOMO | 1 | 249 | 318 | 320 | 320 | 319 | 3 | 0 | 25536,83% | 0,91% | 0,03% | 37 |
| 58 | KCP MEDAN IMAM BONJOL | 2.181 | 3.208 | 3.327 | 3.330 | 3.330 | 1.149 | 3 | 0 | 52,70% | 0,09% | 0,00% | 36 |
| 59 | KCP MEDAN SUKARAMAI | 4.790 | 5.670 | 5.914 | 5.916 | 5.925 | 1.135 | 11 | 9 | 23,69% | 0,19% | 0,15% | 35 |
| 60 | KCP PEKANBARU UIN SUSKA | 312 | 1.064 | 1.146 | 1.158 | 1.158 | 846 | 12 | 1 | 271,11% | 1,09% | 0,04% | 34 |
| 61 | KCP GUNUNG RAYA KANDIS | 853 | 1.941 | 2.587 | 2.603 | 2.607 | 1.754 | 20 | 4 | 205,49% | 0,77% | 0,17% | 33 |
| 62 | KCP ANAMBAS JEMAJA | 611 | 1.273 | 1.267 | 1.296 | 1.288 | 678 | 22 | (7) | 110,96% | 1,73% | -0,58% | 32 |
| 63 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117 | 7.744 | 8.033 | 8.058 | 8.058 | 1.941 | 25 | (0) | 31,73% | 0,31% | -0,00% | 31 |
| 64 | KCP MEDAN SIMPANG LIMUN | 4.780 | 5.535 | 5.741 | 5.785 | 5.769 | 989 | 28 | (16) | 20,70% | 0,48% | -0,27% | 30 |
| 65 | KCP MEDAN GATOT SUBROTO | 1.363 | 4.165 | 4.305 | 4.341 | 4.340 | 2.976 | 34 | (2) | 218,27% | 0,80% | -0,04% | 29 |
| 66 | KCP MEDAN RING ROAD | 3.827 | 5.735 | 7.169 | 7.192 | 7.205 | 3.378 | 36 | 13 | 88,25% | 0,50% | 0,18% | 28 |
| 67 | KCP MEDAN KAMPUNG BARU | 8.937 | 10.854 | 11.370 | 11.530 | 11.412 | 2.475 | 42 | (118) | 27,70% | 0,37% | -1,02% | 27 |
| 68 | KCP PANGKALAN BRANDAN | 4.452 | 9.783 | 10.706 | 10.735 | 10.754 | 6.302 | 48 | 19 | 141,57% | 0,45% | 0,17% | 26 |
| 69 | KCP CEMARA ASRI | 4.003 | 4.837 | 4.804 | 4.875 | 4.858 | 854 | 53 | (18) | 21,34% | 1,11% | -0,36% | 25 |
| 70 | KC PADANGSIDEMPUAN | 12.883 | 16.073 | 16.735 | 16.787 | 16.795 | 3.912 | 60 | 8 | 30,37% | 0,36% | 0,05% | 24 |
| 71 | KCP BATAM SEKUPANG | 5.591 | 9.129 | 8.437 | 8.697 | 8.509 | 2.918 | 72 | (188) | 52,19% | 0,86% | -2,16% | 23 |
| 72 | KCP TANJUNG BALAI KARIMUN 1 | 14.088 | 17.559 | 18.129 | 18.234 | 18.203 | 4.114 | 74 | (32) | 29,20% | 0,41% | -0,17% | 22 |
| 73 | KCP SELAT PANJANG | 4.893 | 5.423 | 5.681 | 5.832 | 5.758 | 865 | 76 | (74) | 17,69% | 1,34% | -1,28% | 21 |
| 74 | KCP NATUNA | 4.440 | 5.817 | 5.889 | 5.995 | 5.969 | 1.529 | 80 | (26) | 34,45% | 1,37% | -0,44% | 20 |

| No | Unit Kerja | Realisasi | | | | | Growth | | | Growth (%) | | | Rank MtD |
|----|-----------------------------|-----------|-----------|-----------|----------|-----------|--------|-----|-------|------------|-------|--------|-------------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | 9-Dec-25 | 10-Dec-25 | YtD | MtD | DtD | YtD | MtD | DtD | |
| 75 | KCP AEK KANOPAN | 5.836 | 8.228 | 8.806 | 8.608 | 8.891 | 3.055 | 85 | 283 | 52,35% | 0,96% | 3,29% | 19 |
| 76 | KCP SIPIROK | 2.846 | 4.985 | 5.745 | 5.808 | 5.830 | 2.985 | 86 | 22 | 104,90% | 1,49% | 0,38% | 18 |
| 77 | KCP MEDAN MUCHTAR BASRI | 2.145 | 3.348 | 3.394 | 3.104 | 3.484 | 1.339 | 90 | 380 | 62,41% | 2,65% | 12,24% | 17 |
| 78 | KCP KABANJAHE | 884 | 2.398 | 2.263 | 2.302 | 2.354 | 1.470 | 91 | 52 | 166,39% | 4,01% | 2,27% | 16 |
| 79 | KC PEMATANGSIANTAR PERINTIS | 11.882 | 17.632 | 18.639 | 18.701 | 18.734 | 6.853 | 95 | 33 | 57,67% | 0,51% | 0,18% | 15 |
| 80 | KCP MEDAN USU | 464 | 2.893 | 2.929 | 3.024 | 3.024 | 2.560 | 95 | 0 | 551,31% | 3,24% | 0,01% | 14 |
| 81 | KCP PEKANBARU UIR | 1.348 | 2.732 | 2.871 | 2.978 | 2.980 | 1.632 | 109 | 2 | 121,12% | 3,81% | 0,07% | 13 |
| 82 | KCP PERBAUNGAN | 3.301 | 5.062 | 5.337 | 5.482 | 5.464 | 2.163 | 127 | (19) | 65,53% | 2,37% | -0,34% | 12 |
| 83 | KCP SIBUHUAN | 5.558 | 8.896 | 9.450 | 9.462 | 9.584 | 4.026 | 134 | 122 | 72,42% | 1,42% | 1,29% | 11 |
| 84 | KCP BATAM BENGKONG | 5.698 | 9.042 | 9.180 | 9.328 | 9.321 | 3.624 | 142 | (6) | 63,60% | 1,54% | -0,07% | 10 |
| 85 | KCP BATUAJI | 7.248 | 9.797 | 10.003 | 10.151 | 10.161 | 2.913 | 157 | 10 | 40,19% | 1,57% | 0,09% | 9 |
| 86 | KCP STABAT KH ZAINUL ARIFIN | 13.208 | 14.386 | 14.680 | 14.820 | 14.872 | 1.664 | 192 | 52 | 12,60% | 1,31% | 0,35% | 8 |
| 87 | KC SIBOLGA | 2.802 | 5.557 | 6.028 | 6.226 | 6.230 | 3.427 | 201 | 3 | 122,31% | 3,34% | 0,05% | 7 |
| 88 | KCP BAGAN SIPIAPI | 7.873 | 10.651 | 11.185 | 11.402 | 11.418 | 3.545 | 234 | 16 | 45,02% | 2,09% | 0,14% | 6 |
| 89 | KCP TANJUNG BALAI | 3.904 | 7.005 | 7.311 | 7.512 | 7.561 | 3.657 | 251 | 49 | 93,68% | 3,43% | 0,65% | 5 |
| 90 | KCP BANGKINANG | 7.424 | 9.523 | 10.223 | 10.464 | 10.478 | 3.054 | 255 | 14 | 41,14% | 2,49% | 0,14% | 4 |
| 91 | KCP BATAM RADEN PATAH | 14.310 | 14.923 | 16.079 | 16.612 | 16.362 | 2.053 | 283 | (250) | 14,34% | 1,76% | -1,50% | 3 |
| 92 | KCP MEDAN MARELAN RAYA | 4.377 | 7.465 | 7.675 | 8.268 | 8.240 | 3.863 | 565 | (28) | 88,26% | 7,37% | -0,34% | 2 |
| 93 | KCP BATAM CENTER | 6.588 | 14.521 | 12.800 | 13.762 | 13.775 | 7.187 | 975 | 13 | 109,09% | 7,62% | 0,10% | 1 |