

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
		31-Dec-24	31-Oct-25	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.425	29.622	5.459	(3.601)	197	22,59%	-10,84%	0,67%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.752	11.846	1.488	(2.109)	94	14,37%	-15,12%	0,80%	92
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	17.845	17.785	2.228	(1.822)	(61)	14,32%	-9,29%	-0,34%	91
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.370	18.324	(1.393)	(1.614)	(46)	-7,07%	-8,09%	-0,25%	90
5	KCP RENGAT	13.070	14.782	15.223	13.634	13.635	564	(1.588)	1	4,32%	-10,43%	0,01%	89
6	KC DUMAI	20.236	21.820	22.410	21.019	21.081	845	(1.328)	62	4,18%	-5,93%	0,30%	88
7	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.143	9.296	362	(1.246)	153	4,05%	-11,82%	1,67%	87
8	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.121	15.529	2.646	(1.206)	(592)	20,54%	-7,21%	-3,68%	86
9	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	13.607	13.554	346	(1.127)	(53)	2,62%	-7,67%	-0,39%	85
10	KCP BATAMINDO	8.213	12.916	14.033	13.578	12.937	4.724	(1.096)	(641)	57,52%	-7,81%	-4,72%	84
11	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.072	6.065	(721)	(1.049)	(7)	-10,62%	-14,75%	-0,11%	83
12	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.992	8.996	1.225	(993)	4	15,76%	-9,94%	0,04%	82
13	KC DURI	15.265	16.794	17.283	16.328	16.347	1.082	(935)	19	7,09%	-5,41%	0,12%	81
14	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.013	10.043	598	(891)	30	6,33%	-8,14%	0,30%	80
15	KCP TELUK KUANTAN	9.803	14.536	15.648	14.816	14.761	4.958	(887)	(55)	50,58%	-5,67%	-0,37%	79
16	KC MEDAN S PARMAN	8.113	10.377	10.805	9.755	10.002	1.890	(802)	247	23,29%	-7,42%	2,53%	78
17	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.866	16.908	1.285	(712)	42	8,22%	-4,04%	0,25%	77
18	KCP SIAK	4.510	6.965	7.395	6.683	6.710	2.201	(685)	27	48,80%	-9,27%	0,41%	76
19	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.055	18.084	325	(672)	29	1,83%	-3,58%	0,16%	75
20	KC BINJAI	7.130	11.466	11.956	11.315	11.298	4.168	(658)	(17)	58,46%	-5,50%	-0,15%	74
21	KCP BANGKINANG	7.424	9.523	10.223	9.591	9.579	2.155	(644)	(12)	29,03%	-6,30%	-0,12%	73
22	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.781	9.699	3.727	(631)	(81)	62,41%	-6,11%	-0,83%	72
23	KCP PANYABUNGAN	13.061	15.915	15.801	15.227	15.213	2.152	(588)	(14)	16,48%	-3,72%	-0,09%	71
24	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.355	19.481	2.628	(555)	126	15,59%	-2,77%	0,65%	70
25	KC TANJUNG PINANG	9.057	10.301	10.582	10.174	10.059	1.002	(523)	(115)	11,06%	-4,94%	-1,13%	69
26	KCP UJUNG BATU 1	8.251	8.151	8.525	8.012	8.043	(208)	(482)	31	-2,52%	-5,66%	0,39%	68
27	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.373	6.381	2.725	(466)	9	74,51%	-6,81%	0,14%	67
28	KCP SIBUHUAN	5.558	8.896	9.450	9.120	8.991	3.433	(458)	(129)	61,76%	-4,85%	-1,42%	66
29	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.151	9.134	363	(435)	(17)	4,14%	-4,54%	-0,18%	65
30	KCP MEDAN AKSARA	10.405	11.292	11.616	11.129	11.191	787	(425)	62	7,56%	-3,66%	0,56%	64
31	KCP ANAMBAS	4.048	5.591	5.592	5.161	5.182	1.134	(410)	22	28,03%	-7,33%	0,42%	63
32	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.347	10.297	5.845	(409)	(51)	131,30%	-3,82%	-0,49%	62
33	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.329	9.404	2.286	(395)	74	32,11%	-4,03%	0,80%	61
34	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.525	6.421	1.280	(385)	(104)	24,90%	-5,66%	-1,59%	60
35	KCP SELAT PANJANG	4.893	5.423	5.681	5.347	5.330	438	(351)	(16)	8,95%	-6,18%	-0,30%	59
36	KCP KISARAN	10.018	14.339	15.407	15.031	15.069	5.051	(338)	38	50,41%	-2,20%	0,25%	58
37	KCP BATAM CENTER	6.588	14.521	12.800	13.094	12.475	5.886	(325)	(619)	89,35%	-2,54%	-4,73%	57
38	KCP INDRAPURA	9.597	11.193	11.332	10.908	11.009	1.412	(323)	100	14,72%	-2,85%	0,92%	56
39	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.792	6.828	1.642	(313)	36	31,66%	-4,39%	0,53%	55
40	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.740	7.746	1.629	(286)	6	26,64%	-3,56%	0,08%	54
41	KC SIBOLGA	2.802	5.557	6.028	5.755	5.750	2.948	(278)	(4)	105,21%	-4,61%	-0,08%	53
42	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.397	6.389	2.126	(276)	(8)	49,88%	-4,14%	-0,12%	52
43	KCP PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.423	19.477	2.748	(271)	55	16,43%	-1,37%	0,28%	51
44	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.873	15.818	1.508	(261)	(55)	10,54%	-1,62%	-0,35%	50
45	KCP MEDAN USU	464	2.893	2.929	2.876	2.678	2.214	(250)	(198)	476,91%	-8,55%	-6,88%	49
46	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.103	8.232	2.641	(205)	129	47,23%	-2,43%	1,59%	48
47	KCP BATAM BENGKONG	5.698	9.042	9.180	9.045	8.979	3.281	(201)	(66)	57,59%	-2,19%	-0,72%	47
48	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.829	7.843	4.162	(196)	14	113,08%	-2,44%	0,18%	46
49	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.028	11.014	3.140	(171)	(14)	39,88%	-1,53%	-0,13%	45
50	KCP TANJUNG UBAN	4.241	5.306	5.321	5.161	5.163	922	(158)	2	21,73%	-2,97%	0,04%	44
51	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.047	7.020	3.192	(150)	(27)	83,40%	-2,09%	-0,39%	43
52	KCP MEDAN JUANDA	7.138	8.187	8.394	8.260	8.252	1.114	(142)	(8)	15,61%	-1,69%	-0,09%	42
53	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.302	11.231	2.295	(139)	(70)	25,68%	-1,22%	-0,62%	41
54	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.425	13.398	1.910	(134)	(27)	16,63%	-0,99%	-0,20%	40
55	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.195	3.227	690	(125)	32	27,19%	-3,72%	1,00%	39
56	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.806	4.909	1.633	(118)	103	49,86%	-2,34%	2,15%	38
57	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.471	4.470	721	(116)	(1)	19,24%	-2,54%	-0,01%	37
58	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.950	3.850	1.311	(112)	(100)	51,62%	-2,82%	-2,53%	36
59	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.166	1.167	548	(102)	1	88,56%	-8,03%	0,04%	35
60	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.181	1.182	571	(85)	1	93,47%	-6,70%	0,08%	34
61	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.662	5.667	887	(74)	5	18,57%	-1,29%	0,08%	33
62	KCP PERBAUNGAN	3.301	5.062	5.337	5.302	5.274	1.973	(63)	(28)	59,79%	-1,18%	-0,53%	32
63	KCP BATAM BATU AJI	8.137	11.610	12.312	12.260	12.252	4.116	(60)	(8)	50,58%	-0,49%	-0,07%	31
64	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.205	7.074	2.963	(53)	(131)	72,06%	-0,75%	-1,82%	30
65	KCP PANAM RAYA	4.086	5.659	5.814	5.806	5.764	1.678	(50)	(43)	41,06%	-0,87%	-0,73%	29
66	KC LUBUK PAKAM	8.447	11.707	12.567	12.356	12.539	4.093	(27)	183	48,46%	-0,22%	1,48%	28
67	KCP PEKANBARU RUMBAI	3.941	4.834	4.870	4.692	4.845	905	(25)	153	22,96%	-0,51%	3,27%	27
68	KCP NATUNA	4.440	5.817	5.889	5.864	5.866	1.426	(23)	1	32,12%	-0,39%	0,02%	26
69	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.358	5.357	3.464	(17)	(1)	182,96%	-0,31%	-0,01%	25
70	KCP KOTA PINANG	7.004	14.999	16.058	15.861	16.058	9.054	(1)	197	129,27%	-0,00%	1,24%	24
71	KCP SIPIROK	2.846	4.985	5.745	5.711	5.753	2.908	8	43	102,19%	0,15%	0,74%	23
72	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.164	1.168	856	22	4	274,17%	1,92%	0,36%	22
73	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.351	4.333	2.969	27	(18)	217,77%	0,64%	-0,42%	21
74	KCP CEMARA ASRI	4.003	4.837	4.804	4.847	4.833	829	28	(14)	20,72%	0,59%	-0,30%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP KABANJAHE	884	2.398	2.263	2.311	2.314	1.430	50	2	161,82%	2,23%	0,10%	19
76	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.631	2.638	1.785	51	8	209,16%	1,98%	0,29%	18
77	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.851	10.929	2.976	57	77	37,42%	0,52%	0,71%	17
78	KCP GUNUNG TUA	8.031	11.031	11.758	11.823	11.836	3.805	78	13	47,37%	0,66%	0,11%	16
79	KCP MEDAN SUTOMO	1	249	318	429	430	429	113	1	34312,53%	35,45%	0,28%	15
80	KCP BATUAJI	7.248	9.797	10.003	10.137	10.142	2.894	138	5	39,93%	1,38%	0,05%	14
81	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.318	18.284	4.196	155	(34)	29,78%	0,86%	-0,18%	13
82	KCP PEKANBARU UIR	1.348	2.732	2.871	3.002	3.026	1.679	156	24	124,56%	5,42%	0,81%	12
83	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	6.005	6.082	1.292	168	78	26,97%	2,84%	1,29%	11
84	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.505	3.505	1.324	178	0	60,71%	5,34%	0,00%	10
85	KC RANTAU PRAPAT	18.095	23.380	24.633	24.667	24.846	6.751	213	179	37,31%	0,86%	0,73%	9
86	KCP TANJUNG BALAI	3.904	7.005	7.311	7.494	7.528	3.624	217	34	92,82%	2,97%	0,45%	8
87	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.213	7.237	2.619	248	24	56,70%	3,55%	0,34%	7
88	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.660	3.698	1.553	304	38	72,40%	8,97%	1,04%	6
89	KCP BINTAN CENTER	5.039	6.084	6.243	6.545	6.574	1.535	330	29	30,45%	5,29%	0,44%	5
90	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	8.027	7.869	2.040	335	(158)	35,00%	4,44%	-1,97%	4
91	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	19.051	19.082	7.200	443	31	60,60%	2,38%	0,17%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.544	9.554	3.718	748	10	63,70%	8,49%	0,10%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.753	8.817	4.440	1.142	64	101,44%	14,88%	0,73%	1