

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.769	12.750	3.202	(26)	(19)	9	859	775	938	935	76	160	-3	10
2	RO II/ Medan	22.062	56.991	70.011	70.100	48.038	13.109	89	8	3.510	4.146	4.273	4.323	813	177	50	9
3	RO III/ Palembang	24.289	262.855	277.809	277.800	253.511	14.945	(10)	6	2.516	3.531	3.661	3.750	1.234	219	89	8
4	RO IV/ Jakarta 1	101.747	336.385	354.942	357.297	255.550	20.912	2.355	5	9.500	10.953	11.291	11.369	1.869	416	78	6
5	RO V/ Jakarta 2	126.010	343.887	427.674	429.714	303.704	85.827	2.040	1	4.872	5.155	5.346	5.429	557	274	83	7
6	RO VI/ Bandung	26.987	72.537	84.455	86.628	59.641	14.091	2.173	7	3.240	3.074	3.366	3.504	264	430	138	5
7	RO VII/ Semarang	37.101	212.624	238.151	238.735	201.634	26.111	584	3	3.620	5.380	5.924	6.153	2.533	773	229	2
8	RO VIII/ Surabaya	48.103	124.777	148.534	148.644	100.541	23.867	110	4	5.324	6.657	6.969	7.110	1.786	453	141	3
9	RO IX/ Kalimantan	17.673	55.448	93.337	94.332	76.659	38.884	995	2	1.628	1.649	2.116	2.452	824	803	336	1
10	RO X/ Makassar	11.123	16.708	16.316	16.363	5.240	(345)	47	10	1.365	1.710	1.897	2.158	793	448	261	4
Total RO		424.643	1.494.987	1.723.999	1.732.363	1.307.720	237.376	8.364		36.434	43.030	45.781	47.183	10.749	4.153	1.402	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.227	12.227	6.091	2.652	0	2	931	940	959	972	41	32	13	2
2	AREA MEDAN KOTA	3.432	20.674	27.218	27.205	23.773	6.531	(13)	1	620	658	674	681	61	23	7	4
3	AREA MEDAN RAYA	1.562	3.197	4.572	4.673	3.111	1.475	101	4	378	529	579	600	222	71	21	1
4	AREA PEKANBARU	8.205	10.478	11.269	11.268	3.063	790	(1)	5	926	1.178	1.196	1.198	272	20	2	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.726	14.728	11.999	1.660	2	3	655	841	865	872	217	31	7	3
RO II / Medan		22.062	56.991	70.011	70.100	48.038	13.109	89		3.510	4.146	4.273	4.323	813	177	50	

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		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	12.227	12.227	6.091	2.652	0		931	959	959	972	41	13	13	
1	KCP BATAM RADEN PATAH	1.148	957	906	906	(242)	(50)	0	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	87	87	(13)	(35)	0	16	23	32	32	32	9	0	0	12
3	KCP BATUAJI	665	712	678	678	12	(34)	0	15	28	39	39	38	10	(1)	(1)	15
4	KCP BATAM CENTER	128	136	127	128	0	(8)	0	14	30	41	41	41	11	0	0	12
5	KCP BATAM GRAND NIAGA MAS	136	1.627	1.627	1.627	1.491	0	0	13	10	36	36	36	26	0	0	12
6	KCP ANAMBAS JEMAJA	27	28	28	28	2	1	0	12	2	5	5	5	3	0	0	12
7	KCP ANAMBAS	106	107	108	108	2	1	0	11	15	14	14	17	2	3	3	3
8	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	(0)	10	18	30	30	32	14	2	2	5
9	KCP TANJUNG UBAN	188	753	756	756	567	2	0	9	66	61	61	61	(5)	0	0	12
10	KCP BATAM SEKUPANG	138	95	98	98	(41)	2	0	8	21	21	21	21	0	0	0	12
11	KC BATAM WINDSOR CENTRAL	98	324	329	329	231	4	0	7	47	63	63	64	17	1	1	8
12	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.640	2.640	459	7	0	6	365	273	273	271	(94)	(2)	(2)	16
13	KCP NATUNA	353	294	302	302	(51)	8	0	5	52	50	50	51	(1)	1	1	8
14	KC TANJUNG PINANG	209	249	519	519	310	270	0	4	113	119	119	121	8	2	2	5
15	KCP BATAMINDO	194	801	1.158	1.158	964	357	0	3	33	62	62	65	32	3	3	3
16	KCP BINTAN CENTER	155	390	893	893	738	503	0	2	29	35	35	37	8	2	2	5
17	KCP BATAM BATU AJI	228	262	1.884	1.884	1.656	1.622	(0)	1	35	38	38	43	8	5	5	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD		DtD
AREA MEDAN KOTA		3.432	20.674	27.218	27.205	23.773	6.531	(13)		620	674	674	681	61	7	7		
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.717	1.648	1.344	(60)	(68)	18	71	49	49	47	(24)	(2)	(2)	17	
2	KC MEDAN KEJAKSAAN	559	298	270	271	(288)	(27)		1	17	113	103	103	100	(13)	(3)	(3)	18
3	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)		0	16	14	29	29	29	15	0	0	9
4	KCP MEDAN TOMANG ELOK	22	51	41	41	19	(10)		0	15	7	24	24	23	16	(1)	(1)	14
5	KCP MEDAN JUANDA	263	164	159	159	(104)	(6)		0	14	26	36	36	36	10	0	0	9
6	KCP MEDAN SUTOMO	0	8	8	8	8	(0)		0	13	2	5	5	4	2	(1)	(1)	14
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	1		0	12	11	7	7	7	(4)	0	0	9
8	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2		0	11	20	30	30	30	10	0	0	9
9	KCP MEDAN SIMPANG LIMUN	135	54	56	56	(79)	2		0	10	42	36	36	37	(5)	1	1	6
10	KCP MEDAN SUKARAMAI	55	40	44	44	(12)	3		0	9	23	32	32	34	11	2	2	4
11	KCP MEDAN USU	63	461	464	464	401	4		0	8	12	15	15	14	2	(1)	(1)	14
12	KCP MEDAN MUCHTAR BASRI	184	478	482	482	298	4		0	7	37	35	35	37	0	2	2	4
13	KCP MEDAN KAMPUNG BARU	211	334	339	341	130	7		2	6	29	29	29	29	0	0	0	9
14	KC MEDAN S PARMAN	67	151	403	404	337	252		1	5	12	32	32	33	21	1	1	6
15	KCP MEDAN PULO BRAYAN	251	212	617	619	368	407		2	4	41	58	58	57	16	(1)	(1)	14
16	KCP MEDAN KRAKATAU	186	892	1.395	1.395	1.209	503		0	3	54	45	45	48	(6)	3	3	2
17	KC MEDAN GAJAH MADA	209	2.810	5.081	5.131	4.922	2.321		50	2	59	58	58	66	7	8	8	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.981	15.981	15.323	3.141		0	1	47	51	51	50	3	(1)	(1)	14

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		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.572	4.673	3.111	1.475	101		378	579	579	600	222	21	21	
1	KCP PERBAUNGAN	108	82	69	69	(40)	(14)	0	15	12	24	24	24	12	0	0	10
2	KCP BINJAI JAMIN GINTING	87	63	61	61	(26)	(2)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BELAWAN	56	42	41	41	(15)	(1)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	12	19	19	19	18	(1)	(1)	(1)	13
5	KCP PANGKALAN BRANDAN	112	91	92	92	(19)	1	0	11	19	40	40	39	20	(1)	(1)	13
6	KCP KABANJAHE	0	1	2	2	2	1	0	10	0	9	9	9	9	0	0	10
7	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(50)	1	0	9	10	21	21	22	12	1	1	6
8	KCP CEMARA ASRI	6	10	11	11	5	1	0	8	46	63	63	63	17	0	0	10
9	KCP MEDAN A.H NASUTION	128	80	83	83	(45)	3	0	7	23	26	26	28	5	2	2	4
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	140	140	8	5	0	6	71	78	78	78	7	0	0	10
11	KCP MEDAN SETIA BUDI	165	185	195	195	30	10	0	5	33	85	85	91	58	6	6	2
12	KC LUBUK PAKAM	79	579	784	784	705	206	0	4	17	52	52	63	46	11	11	1
13	KCP MEDAN MARELAN RAYA	41	556	708	808	768	252	100	3	13	20	20	25	12	5	5	3
14	KC BINJAI	199	231	731	731	533	501	1	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.566	1.566	1.295	512	0	1	46	47	47	48	2	1	1	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	
AREA PEKANBARU		8.205	10.478	11.269	11.268	3.063	790	(1)		926	1.196	1.196	1.198	272	2	2	
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	591	591	(426)	(481)	0	29	97	96	96	97	0	1	1	9
2	KCP DURI HANG TUAH 1	372	440	254	254	(118)	(186)	0	28	31	40	40	39	8	(1)	(1)	22
3	KCP PEKANBARU UIR	104	552	516	516	412	(36)	0	27	12	27	27	25	13	(2)	(2)	26
4	KCP DURI HANG TUAH 2	859	552	522	522	(337)	(30)	0	26	71	71	71	64	(7)	(7)	(7)	29
5	KCP PANAM RAYA	353	303	281	282	(72)	(22)	0	25	17	27	27	27	10	0	0	15
6	KCP SELAT PANJANG	375	228	208	208	(167)	(20)	0	24	47	35	35	32	(15)	(3)	(3)	28
7	KC PEKANBARU HARAPAN RAYA	422	93	83	83	(340)	(10)	0	23	74	70	70	69	(5)	(1)	(1)	22
8	KCP GUNUNG RAYA KANDIS	43	34	24	24	(18)	(10)	0	22	10	20	20	18	8	(2)	(2)	26
9	KCP PEKANBARU SUDIRMAN	237	281	274	272	35	(9)	(2)	21	37	58	58	56	19	(2)	(2)	26
10	KCP PEKANBARU NANGKA	117	194	185	185	69	(9)	0	20	32	49	49	49	17	0	0	15
11	KCP TEMBILAHAN	10	15	15	15	5	0	0	19	1	12	12	12	11	0	0	15
12	KCP PEKANBARU UIN SUSKA	13	10	10	10	(2)	0	0	18	6	5	5	5	(1)	0	0	15
13	KCP UJUNG BATU 1	28	36	37	37	8	1	0	17	40	61	61	63	23	2	2	5
14	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	11	1	0	16	2	16	16	16	14	0	0	15
15	KCP SIAK	14	513	514	514	501	1	0	15	7	27	27	27	20	0	0	15
16	KCP FLAMBOYAN PETAPAHAN	56	60	62	62	6	1	0	14	8	21	21	21	13	0	0	15
17	KCP BANGKINANG	52	53	55	55	4	2	0	13	8	34	34	34	26	0	0	15
18	KCP PEKANBARU RUMBAI	281	142	145	145	(136)	3	0	12	26	16	16	16	(10)	0	0	15
19	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	11	31	21	21	21	(10)	0	0	15
20	KCP DUMAI SUKAJADI	48	50	53	53	4	3	0	10	11	30	30	29	18	(1)	(1)	22
21	KCP PEKANBARU ARIFIN AHMAD	151	159	162	162	11	3	0	9	33	49	49	50	17	1	1	9
22	KCP BAGAN BATU SUDIRMAN 1	234	199	204	204	(30)	5	1	8	52	61	61	63	11	2	2	5
23	KCP BAGAN SIAPIAPI	803	537	545	545	(258)	8	0	7	54	57	57	59	5	2	2	5
24	KCP PANGKALAN KERINCI MAHARAJA	750	731	739	739	(11)	8	0	6	55	72	72	71	16	(1)	(1)	22
25	KC DUMAI	411	382	391	391	(20)	9	0	5	48	69	69	74	26	5	5	2
26	KCP PEKANBARU PANAM	203	263	272	272	69	9	0	4	16	33	33	35	19	2	2	5
27	KCP TELUK KUANTAN	358	339	369	369	10	29	0	3	42	56	56	54	12	(2)	(2)	26
28	KCP RENGAT	175	2.683	3.384	3.384	3.209	702	0	2	30	23	23	25	(5)	2	2	5
29	KC DURI	132	166	981	981	849	815	0	1	28	40	40	47	19	7	7	1

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		31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	21-Dec-25	22-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	13.068	14.726	14.728	11.999	1.660	2		655	855	855	862	207	7	7	
1	KCP KISARAN	138	148	145	145	7	(3)	0	14	33	71	71	70	37	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	423	423	56	(1)	0	13	45	44	44	43	(2)	(1)	(1)	13
3	KCP KOTA PINANG	39	1.848	1.848	1.848	1.810	0	0	12	14	31	31	31	17	0	0	10
4	KCP SIBUHUAN	68	87	88	88	20	1	0	11	69	76	76	76	7	0	0	10
5	KC SIBOLGA	91	768	770	770	679	2	0	10	26	32	32	32	6	0	0	10
6	KCP PEMATANGSIANTAR SUTOMO	116	76	79	79	(37)	2	0	9	18	38	38	40	22	2	2	3
7	KCP PANYABUNGAN	92	73	75	75	(17)	2	0	8	13	28	28	29	16	1	1	6
8	KC PADANGSIDEMPUAN	271	244	248	248	(23)	4	0	7	89	86	86	87	(2)	1	1	6
9	KCP INDRAPURA	324	383	390	390	66	7	0	6	60	71	71	71	11	0	0	10
10	KC PEMATANGSIANTAR PERINTIS	456	544	570	571	115	27	1	5	97	146	146	144	47	(2)	(2)	14
11	KCP SIPIROK	129	367	522	522	393	155	0	4	47	54	54	56	9	2	2	3
12	KCP TANJUNG BALAI	119	1.141	1.441	1.441	1.323	301	0	3	22	41	41	43	21	2	2	3
13	KCP GUNUNG TUA	247	3.766	4.327	4.327	4.080	561	0	2	40	35	35	37	(3)	2	2	3
14	KC RANTAU PRAPAT	271	3.194	3.797	3.797	3.525	603	0	1	82	102	102	103	21	1	1	6