

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YTD 26-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		583.524	991.969	448.567	1.575.492	2.024.059	(155.594)	(36.330)	3.810	(191.924)	(188.114)	-	2.024.059
1	KC MEDAN KEJAKSAAN	78.671	408.289	193.016	486.960	679.976	(4.122)	(11.814)	705	(15.937)	(15.232)	-	679.976
2	KC PEKANBARU SUDIRMAN 1	504.853	583.679	255.551	1.088.532	1.344.083	(151.472)	(24.516)	3.106	(175.988)	(172.882)	-	1.344.083
KELAS B2		564.037	3.430.945	2.605.069	3.994.982	6.600.051	(163.925)	(198.886)	(65.018)	(362.811)	(427.829)	-	6.600.051
1	KC BATAM WINDSOR CENTRAL	50.010	257.979	49.045	307.989	357.033	(7.697)	(19.609)	(11.704)	(27.305)	(39.010)	-	357.033
2	KC MEDAN S PARMAN	256.875	200.798	1.301.820	457.674	1.759.494	(230.703)	(43.809)	(91.599)	(274.512)	(366.111)	-	1.759.494
3	KCP MEDAN ADAM MALIK	6.994	289.954	165.583	296.948	462.531	(1.269)	6.079	4.726	4.810	9.536	-	462.531
4	KCP MEDAN AKSARA	33.453	214.216	59.174	247.669	306.844	10.142	(12.005)	1.425	(1.864)	(439)	-	306.844
5	KCP MEDAN SETIA BUDI	6.853	252.300	185.040	259.153	444.192	2.121	1.957	11.067	4.079	15.146	-	444.192
6	KCP TEBING TINGGI SUDIRMAN 1	831	136.731	42.632	137.562	180.194	345	(5.242)	182	(4.898)	(4.715)	-	180.194
7	KC PEKANBARU HARAPAN RAYA	87.331	251.297	108.831	338.628	447.459	31.705	(13.754)	306	17.951	18.257	-	447.459
8	KCP PEKANBARU PANAM	17.891	263.710	62.726	281.601	344.327	8.330	(9.978)	(438)	(1.648)	(2.086)	-	344.327
9	KCP PEKANBARU SUDIRMAN ATAS	33.455	338.180	72.748	371.635	444.383	779	(14.703)	1.982	(13.925)	(11.943)	-	444.383
10	KCP PEKANBARU ARIFIN AHMAD	41.358	206.482	44.421	247.840	292.261	22.911	(2.402)	(152)	20.509	20.357	-	292.261
11	KC DURI	2.667	241.690	78.176	244.357	322.533	147	(8.595)	1.074	(8.448)	(7.374)	-	322.533
12	KC DUMAI	13.843	319.811	107.938	333.654	441.592	(127)	(45.758)	1.980	(45.885)	(43.905)	-	441.592
13	KCP PEKANBARU SUDIRMAN	7.873	166.399	179.944	174.272	354.215	1.679	(9.015)	18.131	(7.336)	10.796	-	354.215
14	KC PEMATANGSIANTAR PERINTIS	4.603	291.399	146.991	296.002	442.993	(2.287)	(22.053)	(1.997)	(24.340)	(26.337)	-	442.993
KELAS B3		733.028	5.991.790	2.415.564	6.724.819	9.140.382	178.555	(292.537)	(117.655)	(113.982)	(231.638)	-	9.140.382
1	KCP BATAM RADEN NIAGA MAS	22.497	93.927	75.181	116.424	191.604	(85)	(4.353)	(1.233)	(4.438)	(5.671)	-	191.604
2	KCP BATAM GRAND PATAH	21.557	148.492	86.924	170.049	256.974	3.753	(13.723)	(1.234)	(9.970)	(11.203)	-	256.974
3	KC TANJUNG PINANG	6.657	165.291	55.510	171.948	227.458	4.869	(20.348)	844	(15.480)	(14.635)	-	227.458
4	KCP BATAM BATU AJI	163.949	122.513	18.890	286.461	305.352	100.565	(7.106)	(123.510)	93.459	(30.051)	-	305.352
5	KCP BATAM CENTER	12.006	115.476	44.314	127.482	171.796	(244)	(9.008)	448	(9.252)	(8.804)	-	171.796
6	KCP BATAMINDO	8.854	153.457	132.172	162.310	294.482	1.411	(3.311)	(5.928)	(1.900)	(7.828)	-	294.482
7	KCP BATUAJI	127.980	150.166	122.979	278.146	401.125	28.417	(4.701)	(934)	23.715	22.781	-	401.125
8	KCP BINTAN CENTER	6.746	76.695	22.505	83.441	105.946	25	(6.437)	2.319	(6.412)	(4.093)	-	105.946
9	KCP MEDAN PULO BRAYAN	19.203	136.792	161.354	155.995	317.349	4.378	(6.565)	(1.651)	(2.187)	(3.837)	-	317.349
10	KCP MEDAN SIMPANG LIMUN	5.809	102.201	134.957	108.010	242.968	(1.454)	(6.275)	(271)	(7.729)	(8.000)	-	242.968
11	KCP MEDAN KAMPUNG BARU	2.797	137.176	76.136	139.973	216.109	(1.135)	(4.797)	(575)	(5.932)	(6.507)	-	216.109
12	KCP MEDAN GATOT SUBROTO	30.077	90.090	185.068	120.167	305.235	(12.208)	(1.868)	(436)	(14.076)	(14.511)	-	305.235
13	KCP MEDAN KRAKATAU	14.540	119.036	46.035	133.576	179.611	70	(1.013)	(82)	(943)	(1.025)	-	179.611
14	KCP MEDAN MUKHTAR BASRI	7.257	153.580	116.214	160.837	277.051	3.437	378	(16.729)	3.815	(12.914)	-	277.051
15	KC MEDAN GAJAH MADA	39.088	132.889	105.531	171.977	277.508	8.788	8.958	(880)	17.746	16.866	-	277.508
16	KCP STABAT KH ZAINUL ARIFIN	1.731	159.446	13.336	161.177	174.513	25	(3.882)	131	(3.857)	(3.726)	-	174.513
17	KCP MEDAN MARELAN RAYA	1.774	123.835	50.284	125.609	175.893	(1.057)	(16.116)	8.474	(17.173)	(8.699)	-	175.893
18	KCP MEDAN A. H NASUTION	11.574	146.518	50.787	158.092	208.880	(2.279)	3.303	(161)	1.025	864	-	208.880
19	KCP BINJAI JAMIN GINTING	4.891	133.099	21.166	137.990	159.156	871	(3.388)	(262)	(2.516)	(2.779)	-	159.156
20	KC LUBUK PAKAM	11.341	167.697	59.322	179.038	238.359	9.609	(21.737)	20.132	(12.128)	8.004	-	238.359
21	KC BINJAI	24.557	187.805	69.281	212.363	281.644	8.932	(12.325)	2.418	(3.393)	(975)	-	281.644
22	KCP PEKANBARU RUMBAL	8.765	231.389	68.354	240.154	308.507	256	(3.917)	372	(3.661)	(3.289)	-	308.507
23	KCP PANAM RAYA	28.390	220.796	21.298	249.186	270.484	1.090	4.160	3.246	5.250	8.497	-	270.484
24	KCP RENGAT	2.104	147.269	74.441	149.373	223.813	(1.159)	(17.478)	(142)	(18.637)	(18.779)	-	223.813
25	KCP BAGAN BATU SUDIRMAN 1	82	157.968	21.774	158.049	179.823	1	(10.016)	(372)	(10.015)	(10.388)	-	179.823
26	KCP TELUK KUANTAN	6.544	204.721	52.762	211.266	264.027	(4)	(4.977)	66	(4.980)	(4.914)	-	264.027
27	KCP UJUNG BATU 1	1.823	130.098	15.587	131.921	147.508	(870)	(7.372)	174	(8.242)	(8.068)	-	147.508
28	KCP DURI HANG TUAH 1	347	102.964	24.922	103.311	128.233	206	(6.605)	392	(6.399)	(6.007)	-	128.233
29	KCP DUMAI SUKAJADI	410	91.237	24.961	91.647	116.608	(52)	(6.327)	865	(6.379)	(5.514)	-	116.608
30	KCP BANGKINANG	47.959	152.190	26.339	200.148	226.487	2.068	(4.784)	(85)	(2.716)	(2.800)	-	226.487
31	KCP PEKANBARU NANGKA	8.691	172.534	27.122	181.224	208.346	1.010	(1.458)	(2.082)	(448)	(2.530)	-	208.346
32	KCP SIAK	23.048	108.638	22.220	131.686	153.906	4.961	(17.836)	(2.476)	(12.875)	(15.351)	-	153.906
33	KCP PANGKALAN KERINCI MAHARAJA	22.176	241.936	37.183	264.112	301.295	(917)	(14.718)	2.197	(15.635)	(13.438)	-	301.295
34	KC RANTAU PRAPAT	6.117	281.311	84.203	287.427	371.630	1.189	(7.209)	(4.818)	(6.020)	(10.838)	-	371.630
35	KCP KISARAN	6.870	166.115	27.884	172.985	200.869	1.473	(9.315)	1.939	(7.842)	(5.903)	-	200.869
36	KC SIBOLGA	127	75.709	36.503	75.836	112.340	(127)	(12.744)	295	(12.870)	(12.575)	-	112.340
37	KCP TANJUNG BALAI	1.249	119.829	26.447	121.078	147.525	(409)	(6.857)	178	(7.266)	(7.087)	-	147.525
38	KCP GUNUNG TUA	426	89.038	14.639	89.464	104.104	9	(8.637)	(41)	(8.628)	(8.669)	-	104.104
39	KCP AEK KANOPAN	94	145.993	52.033	146.087	198.120	0	(5.069)	921	(5.069)	(4.148)	-	198.120
40	KCP INDRAPURA	17.431	120.942	63.268	138.373	201.640	12.079	(4.932)	315	7.147	7.462	-	201.640
41	KC PADANGSIDEMPUNAN	5.495	214.930	45.677	220.425	266.102	1.060	(12.132)	515	(11.072)	(10.557)	-	266.102
KELAS B4		474.596	2.568.616	1.115.458	3.043.212	4.158.670	(5.416)	(135.828)	35.399	(141.244)	(105.845)	-	4.158.670
1	KCP BAGAN SIAPIAPI	4.024	96.987	41.283	101.011	142.295	1.925	(6.046)	591	(4.121)	(3.531)	-	142.295
1	KCP BATAM BENGKONG	5.526	79.978	91.925	85.504	177.430	2.780	(8.797)	(737)	(6.017)	(6.754)	-	177.430
2	KCP BATAM BOTANIA GARDEN	3.498	87.280	27.620	90.778	118.398	681	(5.659)	(85)	(4.978)	(5.063)	-	118.398
3	KCP BATAM SEKUPANG	3.862	86.614	13.776	90.477	104.253	(1.349)	(13.772)	(200)	(15.121)	(15.321)	-	104.253
4	KCP DURI HANG TUAH 2	350.334	223.284	86.353	573.618	659.971	66	(2.310)	(1.566)	(2.244)	(3.810)	-	659.971
5	KCP FLAMBOYAN PETAPAHAN	235	107.956	17.087	108.191	125.278	(145)	(2.529)	106	(2.674)	(2.568)	-	125.278
6	KCP KABANJAHE	807	53.830	8.811	54.636	63.447	(1.397)	(4.744)	579	(6.140)	(5.561)	-	63.447
7	KCP KOTA PINANG	701	101.450	18.165	102.151	120.316	28	(5.148)	(284)	(5.120)	(5.405)	-	120.316
8	KCP MEDAN BELAWAN	2.926	53.523	82.074	56.449	138.523	(18.548)	(12.064)	29.122	(30.612)	(1.490)	-	138.523
9	KCP MEDAN IMAM BONJOL	4.157	82.849	21.568	87.006	108.574	2.125	(9.012)	(894)	(6.887)	(7.781)	-	108.574
10	KCP MEDAN ISKANDAR MUDA 1	8.222	113.947	40.327	122.169	162.496	126	(4.695)	(2.236)	(4.569)	(6.806)	-	162.496
11	KCP MEDAN JUANDA	4.670	183.664	112.607	188.335	300.941	(106)	4.604	4.149	4.498	8.647	-	300.941
12	KCP MEDAN PANCA BUDI	9.030	89.668	49.035	98.698	147.733	5.473	(3.376)	4.794	2.097	6.890	-	147.733
13	KCP MEDAN RING ROAD	2.959	131.166	37.605	134.125	171.731	473	855	(3.092)	1.328	(1.765)	-	171.731
14	KCP MEDAN SUKARAMAI	3.331	108.427	44.426	111.757	156.183	496	(6.967)	(120)	(6.471)	(6.591)	-	156.183
15	KCP MEDAN TOMANG ELOK	14.801	81.667	21.360	96.468	117.828	(71)	(4.695)	1.027	(4.765)	(3.738)	-	117.828
16	KCP MEDAN USU	27.519	55.415	44.268	82.934	127.202	(4.339)	(3.557)	(204)	(7.896)	(8.100)	-	127.202
17	KCP PANGKALAN BRANDAN	4.834	166.641	122.968	171.474	294.443	(489)	(5.641)	383	(6.130)	(5.747)	-	294.443
18	KCP PANYABUNGAN	85	106.356	14.085	106.441	120.525	(24)	(4.831)	119	(4.856)	(4.737)	-	120.525
19	KCP PEKANBARU UIN SUSKA	14.814	42.855	62.877	57.669	130.545	9.581	(3.903)	(297)	5.678	5.381	-	130.545
20	KCP PEMATANGSIANTAR SUTOMO	1.016	71.191	58.380	72.207	130.587	115	(10.791)	2.740				

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YTD 26-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		44.521	594.717	155.895	639.238	795.133	3.404	(44.237)	3.309	(40.833)	(37.524)	-	795.133
1	KCP MEDAN SUTOMO	-	17.588	1.035	17.588	18.622	-	3.993	282	3.993	4.275	-	18.622
2	KCP CEMARA ASRI	32.048	62.784	6.920	94.831	101.751	2.710	(3.528)	(205)	(817)	(1.022)	-	101.751
3	KCP PERBAUNGAN	278	53.698	6.595	53.977	60.572	82	(3.347)	400	(3.264)	(2.864)	-	60.572
4	KCP PEKANBARU UIR	2.744	58.775	33.330	61.519	94.849	1.973	(11.009)	140	(9.036)	(8.896)	-	94.849
5	KCP ROKAN HULU PASIR PANGARAIAN	614	96.041	13.321	96.655	109.976	(1.041)	(2.257)	(279)	(3.298)	(3.577)	-	109.976
6	KCP GUNUNG RAYA KANDIS	3.846	56.182	15.935	60.029	75.964	(1.267)	(6.160)	2.675	(7.427)	(4.752)	-	75.964
7	KCP SELAT PANJANG	123	69.467	13.519	69.591	83.109	105	(2.787)	(928)	(2.682)	(3.610)	-	83.109
8	KCP ANAMBAS	384	38.614	11.859	38.998	50.857	99	(2.522)	(741)	(2.424)	(3.165)	-	50.857
9	KCP NATUNA	2.782	62.707	6.887	65.489	72.376	390	(9.323)	(148)	(8.933)	(9.081)	-	72.376
10	KCP TANJUNG UBAN	485	46.079	44.070	46.564	90.633	173	(5.125)	2.113	(4.952)	(2.839)	-	90.633
11	KCP ANAMBAS JEMAJA	1.217	32.782	2.425	33.999	36.424	180	(2.172)	0	(1.992)	(1.992)	-	36.424
UNCLASSSED		-	34.599	6.589	34.599	41.187	-	(2.551)	708	(2.551)	(1.843)	-	41.187
1	KF MIKRO BALIGE	-	8.650	3.748	8.650	12.398	-	(409)	598	(409)	190	-	12.398
2	KFF BENGKALIS PHR	-	81	555	81	636	-	17	140	17	157	-	636
3	KFF MEDAN KEMENTRIAN AGAMA	-	529	300	529	829	-	(67)	-	(67)	(67)	-	829
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	217	-	217	217	-	(179)	-	(179)	(179)	-	217
5	KFO MIKRO PANDAN KOTA	-	25.122	1.985	25.122	27.108	-	(1.914)	(30)	(1.914)	(1.944)	-	27.108

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YTD 26-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		613.919	118.488	624.433	56.688	1.413.527	(1.386)	6.061	(40.784)	(1.623)	(37.733)	793.698	619.830
1	KC MEDAN KEJAKSAAN	361.005	41.264	61.536	39.721	503.526	115	1.546	(25.605)	(1.136)	(25.081)	443.273	60.252
2	KC PEKANBARU SUDIRMAN 1	252.914	77.224	562.897	16.967	910.002	(1.501)	4.515	(15.179)	(487)	(12.652)	350.424	559.578
KELAS B2		3.072.320	493.192	554.919	443.302	4.957.635	10.802	45.429	(12.570)	(6.609)	37.052	4.328.348	629.287
1	KC BATAM WINDSOR CENTRAL	220.415	50.221	79.137	44.128	393.902	2.936	4.430	(8.211)	(392)	(1.237)	312.523	81.379
2	KC MEDAN S PARMAN	172.773	31.129	20.948	54.837	279.687	4.722	1.601	(200)	(519)	5.605	257.900	21.787
3	KCP MEDAN ADAM MALIK	174.145	41.833	17.418	38.305	271.701	(2.977)	2.812	(1.214)	(733)	(2.112)	259.225	12.476
4	KCP MEDAN AKSARA	347.485	31.968	19.483	39.307	438.242	4.742	2.058	1.515	(982)	7.334	416.506	21.736
5	KCP MEDAN SETIA BUDI	213.049	44.134	15.024	13.276	285.484	162	4.552	(378)	(346)	3.991	270.098	15.386
6	KCP TEBING TINGGI SUDIRMAN 1	235.982	42.636	13.426	35.770	327.815	(2.225)	4.288	(279)	761	2.545	314.537	13.278
7	KC PEKANBARU HARAPAN RAYA	256.001	38.241	252.765	20.736	567.743	4.323	2.633	(2.233)	(30)	4.693	310.257	257.486
8	KCP PEKANBARU PANAM	290.520	43.918	27.138	28.180	389.756	1.621	5.431	(295)	489	7.247	359.760	29.996
9	KCP PEKANBARU SUDIRMAN ATAS	293.272	26.484	51.293	30.349	401.399	(2.017)	3.246	(817)	(899)	(488)	353.453	47.945
10	KCP PEKANBARU ARIFIN AHMAD	319.636	39.903	14.813	47.703	422.055	2.981	4.286	28	(709)	6.585	405.649	16.405
11	KC DURI	86.434	25.178	-	28.864	140.476	525	881	-	(702)	705	142.314	(1.837)
12	KC DUMAI	270.874	54.305	18.504	32.864	376.546	(3.455)	3.469	(153)	(857)	(997)	361.937	14.609
13	KCP PEKANBARU SUDIRMAN	159.034	20.213	-	42.492	221.739	(925)	2.096	-	(1.256)	(86)	226.786	(5.047)
14	KC PEMATANGSIANTAR PERINTIS	253.115	53.250	104.107	30.619	441.091	388	3.647	(333)	(435)	3.267	337.402	103.689
KELAS B3		6.237.120	1.196.971	277.575	1.236.936	8.948.602	(9.991)	104.935	(4.975)	(15.745)	74.224	8.714.019	234.583
1	KCP BATAM GRAND NIAGA MAS	116.774	16.733	12.155	57.041	202.702	100	1.106	(2.247)	(690)	(1.730)	192.248	10.455
2	KCP BATAM RANEN PATAH	144.374	12.685	18.811	-	175.869	(756)	863	837	-	944	159.122	16.747
3	KC TANJUNG PINANG	160.091	42.761	10	10.637	213.498	(1.279)	4.552	(1)	490	3.761	212.564	934
4	KCP BATAM BATU AJI	138.678	40.160	2.529	49.542	230.909	2.305	2.629	444	(714)	4.665	227.842	3.067
5	KCP BATAM CENTER	139.957	35.113	-	36.293	211.362	(620)	2.276	-	(2)	1.653	212.695	(1.333)
6	KCP BATAMINDO	131.213	16.847	-	38.640	186.700	894	1.896	-	(385)	2.405	187.411	(711)
7	KCP BATUAJI	97.085	11.202	-	-	108.286	(1.007)	486	-	-	(522)	111.360	(3.073)
8	KCP BINTAN CENTER	165.903	28.148	-	10.541	204.592	(1.255)	2.860	-	(280)	1.324	205.734	(1.142)
9	KCP MEDAN PULO BRAYAN	214.400	26.682	3.923	12.592	257.597	334	1.459	(1.144)	(347)	302	254.973	2.624
10	KCP MEDAN SIMPANG LIMUN	122.534	28.550	1.602	55	152.741	(454)	159	(41)	-	(336)	154.588	(1.847)
11	KCP MEDAN KAMPUNG BARU	116.346	25.701	148	6.815	149.010	(664)	2.242	(132)	285	1.731	149.031	(20)
12	KCP MEDAN GATOT SUBROTO	159.179	43.930	-	12.132	215.242	(1.010)	2.922	-	286	2.198	217.360	(2.118)
13	KCP MEDAN KRAKATAU	116.608	27.134	-	-	143.742	(1.937)	2.959	-	-	1.023	145.469	(1.727)
14	KCP MEDAN MUCHTAR BASRI	150.925	27.950	8.271	43	187.189	(306)	(923)	(51)	-	(1.280)	182.706	4.483
15	KC MEDAN GAJAH MADA	134.572	49.360	38.814	2.570	225.316	(205)	3.919	(674)	(51)	2.989	186.597	38.719
16	KCP STABAT KH ZAINUL ARIFIN	146.755	31.499	4.206	39.130	221.590	221	3.313	(1)	855	4.387	215.300	6.291
17	KCP MEDAN MARELAN RAYA	94.073	37.087	-	26.565	157.725	(64)	2.649	-	(316)	2.269	158.817	(1.093)
18	KCP MEDAN A.H NASUTION	102.551	43.377	2.820	40.946	189.694	120	3.721	(16)	221	4.047	185.086	4.608
19	KCP BINJAI JAMIN GINTING	79.591	5.959	14.556	29.097	129.203	(489)	636	(24)	(431)	(309)	118.370	10.833
20	KC LUBUK PAKAM	269.036	31.529	6.596	19.522	326.683	2.121	2.813	(42)	(192)	4.700	317.816	8.867
21	KC BINJAI	114.934	43.830	24.748	25.908	209.420	291	2.746	(107)	(240)	2.690	185.627	23.793
22	KCP PEKANBARU RUMBAI	102.906	16.971	-	13.847	133.724	1.504	1.578	-	(282)	2.800	134.709	(985)
23	KCP PANAM RAYA	111.439	16.688	762	43.481	172.370	(341)	827	(13)	(897)	(424)	176.207	(3.838)
24	KCP RENGAT	169.326	8.421	-	50.828	228.576	(746)	417	-	(273)	(601)	232.829	(4.253)
25	KCP BAGAN BATU SUDIRMAN 1	157.335	9.324	1.834	59.428	227.921	(3.263)	882	(8)	(1.529)	(3.919)	232.256	(4.335)
26	KCP TELUK KUANTAN	141.135	26.290	2.285	96.193	265.903	(518)	1.403	(65)	(2.105)	(1.285)	266.991	(1.087)
27	KCP UJUNG BATU 1	198.586	10.725	44	71.377	280.732	(487)	661	(9)	(1.714)	(1.549)	285.557	(4.825)
28	KCP DURI HANG TUAH 1	163.414	7.879	-	22.612	193.905	606	451	-	19	1.077	196.133	(2.228)
29	KCP DUMAI SUKAJADI	134.589	13.354	-	59.441	207.385	(959)	180	-	(1.515)	(2.293)	213.235	(5.850)
30	KCP BANGKINANG	147.685	23.066	-	36.693	207.444	(1.002)	2.310	-	(190)	1.118	209.346	(1.902)
31	KCP PEKANBARU NANGKA	150.393	38.689	-	19.492	208.574	(1.889)	5.558	-	(498)	3.171	209.587	(1.013)
32	KCP SIAK	147.745	11.155	1.366	20.906	181.173	(1.394)	1.106	(45)	(374)	(707)	183.990	(2.816)
33	KCP PANGKALAN KERINCI MAHARAJA	168.717	30.905	1.267	73.568	274.456	695	2.637	(326)	(77)	2.928	273.560	896
34	KC RANTAU PRAPAT	372.063	62.472	84.178	35.704	554.417	(1.941)	4.278	(523)	(704)	1.110	470.953	83.464
35	KCP KISARAN	193.563	60.200	-	47.718	301.481	2.517	6.518	-	(788)	8.247	295.949	5.532
36	KC SIBOLGA	189.319	34.624	-	20.006	243.949	(451)	4.574	-	(204)	3.919	241.790	2.159
37	KCP TANJUNG BALAI	117.747	54.495	75	17.438	189.755	(220)	5.736	0	(465)	5.052	187.299	2.456
38	KCP GUNUNG TUA	85.938	51.943	73	57.488	195.442	8	4.343	(14)	(750)	3.586	194.906	535
39	KCP AEK KANOPAN	139.451	9.286	4	20.321	169.063	170	693	0	(440)	423	170.020	(958)
40	KCP INDRAPURA	207.019	10.102	89	19.867	237.078	(273)	406	(3)	(734)	(603)	240.453	(3.376)
41	KC PADANGSIDEMPUAN	223.171	74.147	46.411	32.457	376.186	1.650	15.096	(768)	(716)	15.261	317.534	58.652
KELAS B4		2.368.023	454.371	39.019	480.573	3.341.986	1.930	36.933	(220)	(5.697)	32.946	3.326.034	15.952
1	KCP BAGAN SIAPIAPI	59.649	8.177	-	26.323	94.149	2	704	-	(295)	411	96.824	(2.676)
2	KCP BATAM BENGKONG	109.689	11.753	-	34.322	155.763	101	985	-	(272)	813	157.220	(1.457)
3	KCP BATAM BOTANIA GARDEN	79.110	21.785	-	6.797	107.692	(331)	1.837	-	515	2.021	108.044	(352)
4	KCP BATAM SEKUPANG	37.993	12.528	570	15.747	66.838	0	796	(25)	101	872	67.482	(644)
5	KCP DURI HANG TUAH 2	98.758	23.504	1.128	59.205	182.595	(785)	1.588	0	(1.318)	(514)	183.333	(738)
6	KCP FLAMBOYAN PETAPAHAN	79.824	12.964	-	60.469	153.258	(932)	1.461	-	(1.608)	(1.079)	156.811	(3.553)
7	KCP KABANJAHE	92.971	29.109	-	40.662	162.742	578	2.011	-	(646)	1.944	164.609	(1.867)
8	KCP KOTA PINANG	121.566	8.516	-	24.560	154.642	(545)	1.447	-	159	1.062	154.005	637
9	KCP MEDAN BELAWAN	135.864	5.240	-	-	141.104	(372)	80	-	-	(293)	143.294	(2.190)
10	KCP MEDAN IMAM BONJOL	77.418	7.999	-	4.337	89.754	(408)	1.046	-	(130)	509	90.973	(1.219)
11	KCP MEDAN ISKANDAR MUDA 1	76.987	37.280	5.447	-	119.714	(426)	1.640	(132)	-	1.082	115.550	4.165
12	KCP MEDAN JUANDA	74.117	6.230	586	9.963	90.896	(504)	771	(0)	3	269	89.818	1.078
13	KCP MEDAN PANCA BUDI	21.430	6.536	-	-	27.966	696	889	-	-	1.585	27.404	562
14	KCP MEDAN RING ROAD	115.326	37.474	1.408	8.677	162.885	5.310	2.347	(25)	(181)	7.452	157.056	5.829
15	KCP MEDAN SUKARAMAI	105.371	38.399	20.114	7.981	171.865	1.538	1.995	(2)	(90)	3.442	151.026	20.839
16	KCP MEDAN TOMANG ELOK	47.793	22.152	2	6.289	76.236	(472)	1.312	(0)	(66)	774	79.140	(2.904)
17	KCP MEDAN USU	47.172	12.161	1.685	-	61.018	1.522	1.449	(161)	-	2.810	58.070	2.948
18	KCP PANGKALAN BRANDAN	95.592	12.394	-	35.257	143.242	419	1.069	-	(284)	1.205	143.896	(654)
19	KCP PANYABUNGAN	119.462	19.957	46	15.484	154.949	1.226	1.753	(2)	(223)	2.754	154.026	924
20	KCP PEKANBARU UIN SUSKA	29.524	5.114	-	-	34.638	26	1.067	-	-	1.093	37.288	(2.650)
21	KCP PEMATANGSIANTAR SUTOMO	197.104	10.599	7.988	28.875	244.566	1.668	553	127	(771)	1.577	238.363	6.203
22	KCP SIBUHUAN	109.153	33.307	-	39.548	182.008	40	4.071	-	(58)	4.053	180.907	1.100
23	KCP SIPIROK	93.446	6.709	-	31.159	131.314	(669)	591	-	(307)	(385)	132.737	(1.423)
24	KCP TANJUNG BALAI KARIMUN 1	241.820	54.826	44	6.572	303.262	(4.972)	4.134	(1)	(103)	(943)	306.354	(3.092)
25	KCP TEMBILAHAN	100.882	9.659	-	18.347								

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YTD 26-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
11	KCP ANAMBAS JEMAJA	240	1.058	-	-	1.298	(3)	131	-	-	127	1.302	(4)
UNCLASSSED		-	-	-	23.147	23.147	-	-	-	25	25	23.778	(630)
1	KF MIKRO BALIGE	-	-	-	3.524	3.524	-	-	-	140	140	3.330	194
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.623	19.623	-	-	-	(115)	(115)	20.447	(824)