

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.925	29.529	5.366	(3.694)	4	22,21%	-11,12%	0,01%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.825	11.826	1.469	(2.129)	2	14,18%	-15,25%	0,01%	92
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	17.742	17.739	2.183	(1.867)	(3)	14,03%	-9,52%	-0,01%	91
4	KCP RENGAT	13.070	14.782	15.223	13.615	13.617	547	(1.605)	2	4,19%	-10,54%	0,02%	90
5	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.357	18.356	(1.362)	(1.582)	(1)	-6,91%	-7,94%	-0,01%	89
6	KC PADANGSIDEMPUAN	12.883	16.073	16.735	15.352	15.353	2.471	(1.381)	1	19,18%	-8,25%	0,01%	88
7	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.259	9.266	332	(1.276)	7	3,72%	-12,10%	0,07%	87
8	KC DUMAI	20.236	21.820	22.410	21.220	21.261	1.025	(1.149)	41	5,06%	-5,13%	0,19%	86
9	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.949	8.950	1.179	(1.039)	0	15,17%	-10,40%	0,01%	85
10	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.088	6.088	(698)	(1.026)	(0)	-10,29%	-14,43%	-0,01%	84
11	KCP BATAMINDO	8.213	12.916	14.033	13.007	13.015	4.802	(1.018)	8	58,47%	-7,25%	0,06%	83
12	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.031	10.033	587	(901)	2	6,22%	-8,24%	0,01%	82
13	KC DURI	15.265	16.794	17.283	16.425	16.435	1.171	(847)	10	7,67%	-4,90%	0,06%	81
14	KCP TELUK KUANTAN	9.803	14.536	15.648	14.820	14.826	5.023	(822)	6	51,24%	-5,26%	0,04%	80
15	KC MEDAN S PARMAN	8.113	10.377	10.805	9.978	10.004	1.892	(800)	26	23,32%	-7,41%	0,26%	79
16	KCP SIBUHUAN	5.558	8.896	9.450	8.700	8.700	3.142	(750)	1	56,52%	-7,93%	0,01%	78
17	KCP SIAK	4.510	6.965	7.395	6.721	6.724	2.214	(672)	3	49,10%	-9,09%	0,04%	77
18	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.956	16.964	1.341	(656)	9	8,58%	-3,72%	0,05%	76
19	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.697	9.705	3.733	(625)	8	62,51%	-6,05%	0,09%	75
20	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.429	19.430	2.577	(606)	1	15,29%	-3,02%	0,00%	74
21	KCP BANGKINANG	7.424	9.523	10.223	9.621	9.624	2.200	(600)	3	29,63%	-5,87%	0,03%	73
22	KC BINJAI	7.130	11.466	11.956	11.290	11.362	4.232	(595)	71	59,35%	-4,97%	0,63%	72
23	KCP PANYABUNGAN	13.061	15.915	15.801	15.240	15.241	2.180	(560)	1	16,69%	-3,54%	0,01%	71
24	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.013	9.013	242	(555)	0	2,76%	-5,80%	0,00%	70
25	KCP UJUNG BATU 1	8.251	8.151	8.525	8.030	8.029	(222)	(496)	(1)	-2,69%	-5,82%	-0,02%	69
26	KC TANJUNG PINANG	9.057	10.301	10.582	10.116	10.125	1.067	(458)	9	11,78%	-4,32%	0,09%	68
27	KCP BATAM SEKUPANG	5.591	9.129	8.437	7.977	7.980	2.389	(457)	2	42,72%	-5,42%	0,03%	67
28	KCP MEDAN AKSARA	10.405	11.292	11.616	11.166	11.166	762	(450)	0	7,32%	-3,87%	0,00%	66
29	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.399	6.403	2.746	(445)	4	75,10%	-6,49%	0,06%	65
30	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.362	9.363	2.245	(435)	1	31,53%	-4,44%	0,01%	64
31	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.387	6.396	1.255	(411)	9	24,41%	-6,03%	0,14%	63
32	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.310	10.310	5.859	(395)	0	131,61%	-3,69%	0,00%	62
33	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.295	14.297	1.089	(383)	2	8,25%	-2,61%	0,01%	61
34	KCP KISARAN	10.018	14.339	15.407	15.027	15.029	5.011	(378)	2	50,01%	-2,46%	0,01%	60
35	KCP ANAMBAS	4.048	5.591	5.592	5.237	5.238	1.190	(355)	1	29,39%	-6,35%	0,01%	59
36	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.410	18.409	650	(347)	(0)	3,66%	-1,85%	-0,00%	58
37	KCP SELAT PANJANG	4.893	5.423	5.681	5.345	5.346	453	(336)	0	9,26%	-5,91%	0,01%	57
38	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.714	7.715	1.598	(318)	1	26,12%	-3,95%	0,02%	56
39	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.773	15.773	1.464	(305)	1	10,23%	-1,90%	0,00%	55
40	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.849	6.849	1.663	(292)	1	32,07%	-4,09%	0,01%	54
41	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.378	6.378	2.116	(286)	0	49,64%	-4,30%	0,00%	53
42	KC SIBOLGA	2.802	5.557	6.028	5.756	5.757	2.954	(271)	0	105,43%	-4,50%	0,01%	52
43	KCP INDRAPURA	9.597	11.193	11.332	11.062	11.069	1.472	(263)	7	15,34%	-2,32%	0,06%	51
44	KCP BATAM CENTER	6.588	14.521	12.800	12.542	12.544	5.956	(256)	2	90,40%	-2,00%	0,01%	50
45	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.471	19.494	2.765	(254)	23	16,53%	-1,29%	0,12%	49
46	KCP MEDAN USU	464	2.893	2.929	2.705	2.708	2.244	(221)	3	483,32%	-7,53%	0,11%	48
47	KCP BATAM BENGKONG	5.698	9.042	9.180	8.997	8.997	3.299	(183)	0	57,91%	-1,99%	0,00%	47
48	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.843	7.861	4.180	(178)	18	113,56%	-2,22%	0,23%	46
49	KCP TANJUNG UBAN	4.241	5.306	5.321	5.171	5.172	931	(149)	1	21,94%	-2,80%	0,02%	45
50	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.028	7.029	3.202	(140)	1	83,66%	-1,95%	0,02%	44
51	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.827	3.827	1.287	(135)	0	50,68%	-3,41%	0,00%	43
52	KCP MEDAN JUANDA	7.138	8.187	8.394	8.260	8.260	1.122	(134)	0	15,72%	-1,60%	0,00%	42
53	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.241	11.252	2.315	(119)	11	25,90%	-1,04%	0,09%	41
54	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.924	4.927	1.651	(100)	3	50,39%	-2,00%	0,05%	40
55	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.169	1.169	550	(100)	0	88,94%	-7,85%	0,00%	39
56	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.031	7.032	2.920	(96)	1	71,02%	-1,34%	0,01%	38
57	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.173	1.174	563	(93)	1	92,19%	-7,32%	0,05%	37
58	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.289	3.289	752	(63)	0	29,63%	-1,88%	0,00%	36
59	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.243	4.243	2.879	(63)	0	211,16%	-1,46%	0,00%	35
60	KCP DUMAI SUKJADI	3.749	4.554	4.587	4.499	4.524	775	(62)	25	20,68%	-1,36%	0,56%	34
61	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.126	11.133	3.259	(52)	7	41,40%	-0,46%	0,06%	33
62	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.699	5.700	920	(42)	1	19,25%	-0,72%	0,02%	32
63	KCP PERBAUNGAN	3.301	5.062	5.337	5.296	5.297	1.996	(40)	0	60,48%	-0,75%	0,01%	31
64	KCP KOTA PINANG	7.004	14.999	16.058	16.058	16.056	9.052	(2)	(2)	129,25%	-0,01%	-0,01%	30
65	KCP PANAM RAYA	4.086	5.659	5.814	5.817	5.819	1.733	5	2	42,42%	0,09%	0,04%	29
66	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.876	4.876	935	6	1	23,74%	0,12%	0,01%	28
67	KCP BATAM BATU AJI	8.137	11.610	12.312	12.321	12.323	4.187	11	3	51,45%	0,09%	0,02%	27
68	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.158	1.163	851	17	5	272,72%	1,52%	0,47%	26
69	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.556	13.561	2.073	30	5	18,05%	0,22%	0,04%	25
70	KCP SIPIROK	2.846	4.985	5.745	5.777	5.776	2.931	32	(0)	103,00%	0,55%	-0,01%	24
71	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.413	5.413	3.520	39	0	185,92%	0,73%	0,00%	23
72	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.921	10.922	2.969	50	1	37,34%	0,46%	0,01%	22
73	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.643	2.643	1.790	56	0	209,72%	2,17%	0,02%	21
74	KCP CEMARA ASRI	4.003	4.837	4.804	4.864	4.865	861	60	0	21,52%	1,25%	0,01%	20

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		31-Dec-24	31-Oct-25	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP KABANJAHE	884	2.398	2.263	2.323	2.326	1.442	63	3	163,22%	2,78%	0,14%	19
76	KCP NATUNA	4.440	5.817	5.889	5.951	5.953	1.513	64	2	34,08%	1,09%	0,03%	18
77	KCP TANJUNG BALAI	3.904	7.005	7.311	7.380	7.380	3.476	69	(1)	89,03%	0,95%	-0,01%	17
78	KCP MEDAN SUTOMO	1	249	318	429	429	428	111	0	34199,95%	35,01%	0,00%	16
79	KCP GUNUNG TUA	8.031	11.031	11.758	11.919	11.919	3.887	160	0	48,40%	1,36%	0,00%	15
80	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.282	18.294	4.205	165	11	29,85%	0,91%	0,06%	14
81	KCP PEKANBARU UIR	1.348	2.732	2.871	3.036	3.041	1.693	170	5	125,64%	5,93%	0,15%	13
82	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.518	3.518	1.337	191	0	61,31%	5,73%	0,01%	12
83	KC RANTAU PRAPAT	18.095	23.380	24.633	24.824	24.826	6.731	193	2	37,20%	0,78%	0,01%	11
84	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.198	7.198	2.579	209	0	55,84%	2,99%	0,00%	10
85	KC LUBUK PAKAM	8.447	11.707	12.567	12.776	12.779	4.332	212	2	51,29%	1,69%	0,02%	9
86	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	6.126	6.130	1.340	216	4	27,97%	3,66%	0,06%	8
87	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.632	3.635	1.490	241	2	69,45%	7,10%	0,06%	7
88	KCP BATUJAI	7.248	9.797	10.003	10.234	10.250	3.002	247	16	41,42%	2,47%	0,16%	6
89	KCP BINTAN CENTER	5.039	6.084	6.243	6.558	6.559	1.520	316	1	30,16%	5,06%	0,01%	5
90	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.863	7.868	2.039	334	5	34,98%	4,43%	0,07%	4
91	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	19.147	19.159	7.277	519	12	61,25%	2,79%	0,06%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.576	9.577	3.741	770	1	64,09%	8,75%	0,01%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.704	8.711	4.334	1.036	7	99,02%	13,50%	0,08%	1