

## Kinerja DPK Area per Produk

Posisi 28-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 28-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
	<b>REGION II / MEDAN</b>	<b>23.752.274</b>	<b>23.752.274</b>	<b>22.724.476</b>	<b>(1.027.798)</b>	<b>-4,33%</b>	<b>(1.027.798)</b>	<b>23.866.667</b>	<b>95,21%</b>	<b>(1.142.191)</b>
	GIRO	2.542.683	2.542.683	2.324.018	(218.664)	-8,60%	(218.664)	2.606.320	89,17%	(282.301)
	TABUNGAN	14.323.005	14.323.005	13.617.038	(705.967)	-4,93%	(705.967)	14.323.005	95,07%	(705.967)
	CASA	<b>16.865.688</b>	<b>16.865.688</b>	<b>15.941.057</b>	<b>(924.631)</b>	<b>-5,48%</b>	<b>(924.631)</b>	<b>16.929.325</b>	<b>94,16%</b>	<b>(988.268)</b>
	DEPOSITO	6.886.586	6.886.586	6.783.419	(103.167)	-1,50%	(103.167)	6.937.342	97,78%	(153.923)
<b>1</b>	<b>Area Batam</b>	<b>3.295.643</b>	<b>3.295.643</b>	<b>3.096.876</b>	<b>(198.767)</b>	<b>-6,03%</b>	<b>(198.767)</b>	<b>3.315.328</b>	<b>93,41%</b>	<b>(218.452)</b>
	GIRO	308.694	308.694	367.303	<b>58.609</b>	<b>18,99%</b>	<b>58.609</b>	318.801	<b>115,21%</b>	<b>48.502</b>
	TABUNGAN	2.013.016	2.013.016	1.873.081	(139.935)	-6,95%	(139.935)	2.013.016	93,05%	(139.935)
	CASA	<b>2.321.710</b>	<b>2.321.710</b>	<b>2.240.383</b>	<b>(81.326)</b>	<b>-3,50%</b>	<b>(81.326)</b>	<b>2.331.817</b>	<b>96,08%</b>	<b>(91.434)</b>
	DEPOSITO	973.933	973.933	856.493	(117.441)	-12,06%	(117.441)	983.511	87,09%	(127.019)
<b>2</b>	<b>Area Medan Kota</b>	<b>6.273.245</b>	<b>6.273.245</b>	<b>5.831.238</b>	<b>(442.007)</b>	<b>-7,05%</b>	<b>(442.007)</b>	<b>6.304.948</b>	<b>92,49%</b>	<b>(473.710)</b>
	GIRO	763.553	763.553	499.508	(264.044)	-34,58%	(264.044)	779.838	64,05%	(280.330)
	TABUNGAN	2.589.059	2.589.059	2.512.940	(76.119)	-2,94%	(76.119)	2.589.059	97,06%	(76.119)
	CASA	<b>3.352.612</b>	<b>3.352.612</b>	<b>3.012.448</b>	<b>(340.164)</b>	<b>-10,15%</b>	<b>(340.164)</b>	<b>3.368.897</b>	<b>89,42%</b>	<b>(356.449)</b>
	DEPOSITO	2.920.634	2.920.634	2.818.791	(101.843)	-3,49%	(101.843)	2.936.052	96,01%	(117.261)
<b>3</b>	<b>Area Medan Raya</b>	<b>3.015.912</b>	<b>3.015.912</b>	<b>3.007.984</b>	<b>(7.928)</b>	<b>-0,26%</b>	<b>(7.928)</b>	<b>3.036.344</b>	<b>99,07%</b>	<b>(28.360)</b>
	GIRO	129.315	129.315	141.598	<b>12.283</b>	<b>9,50%</b>	<b>12.283</b>	138.143	<b>102,50%</b>	<b>3.455</b>
	TABUNGAN	2.141.195	2.141.195	2.043.064	(98.131)	-4,58%	(98.131)	2.141.195	95,42%	(98.131)
	CASA	<b>2.270.510</b>	<b>2.270.510</b>	<b>2.184.662</b>	<b>(85.848)</b>	<b>-3,78%</b>	<b>(85.848)</b>	<b>2.279.338</b>	<b>95,85%</b>	<b>(94.676)</b>
	DEPOSITO	745.402	745.402	823.322	<b>77.920</b>	<b>10,45%</b>	<b>77.920</b>	757.006	<b>108,76%</b>	<b>66.316</b>
<b>4</b>	<b>Area Pekanbaru</b>	<b>8.411.932</b>	<b>8.411.932</b>	<b>8.164.505</b>	<b>(247.427)</b>	<b>-2,94%</b>	<b>(247.427)</b>	<b>8.442.153</b>	<b>96,71%</b>	<b>(277.648)</b>
	GIRO	1.306.271	1.306.271	1.255.343	(50.928)	-3,90%	(50.928)	1.328.008	94,53%	(72.665)
	TABUNGAN	5.489.217	5.489.217	5.253.901	(235.317)	-4,29%	(235.317)	5.489.217	95,71%	(235.317)
	CASA	<b>6.795.488</b>	<b>6.795.488</b>	<b>6.509.243</b>	<b>(286.245)</b>	<b>-4,21%</b>	<b>(286.245)</b>	<b>6.817.225</b>	<b>95,48%</b>	<b>(307.982)</b>
	DEPOSITO	1.616.443	1.616.443	1.655.262	<b>38.819</b>	<b>2,40%</b>	<b>38.819</b>	1.624.927	<b>101,87%</b>	<b>30.334</b>
<b>5</b>	<b>Area Pematangsiantar</b>	<b>2.755.543</b>	<b>2.755.543</b>	<b>2.623.873</b>	<b>(131.670)</b>	<b>-4,78%</b>	<b>(131.670)</b>	<b>2.767.894</b>	<b>94,80%</b>	<b>(144.021)</b>
	GIRO	34.851	34.851	60.267	<b>25.416</b>	<b>72,93%</b>	<b>25.416</b>	41.530	<b>145,12%</b>	<b>18.737</b>
	TABUNGAN	2.090.518	2.090.518	1.934.054	(156.464)	-7,48%	(156.464)	2.090.518	92,52%	(156.464)
	CASA	<b>2.125.368</b>	<b>2.125.368</b>	<b>1.994.321</b>	<b>(131.048)</b>	<b>-6,17%</b>	<b>(131.048)</b>	<b>2.132.048</b>	<b>93,54%</b>	<b>(137.727)</b>
	DEPOSITO	630.174	630.174	629.552	(622)	-0,10%	(622)	635.846	99,01%	(6.294)

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>23.866.667</b>	<b>95,21%</b>
	<b>AREA BATAM</b>	<b>308.694</b>	<b>2.013.016</b>	<b>973.933</b>	<b>3.295.643</b>	<b>58.609</b>	<b>(139.935)</b>	<b>(117.441)</b>	<b>(198.767)</b>	<b>58.609</b>	<b>(139.935)</b>	<b>(117.441)</b>	<b>(198.767)</b>	<b>3.315.328</b>	<b>93,41%</b>
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(11.758)	(15.916)	(11.710)	(39.385)	(11.758)	(15.916)	(11.710)	(39.385)	398.305	89,54%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	174	(4.879)	2.053	(2.652)	174	(4.879)	2.053	(2.652)	94.155	96,46%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.558	(2.961)	(5.930)	(7.333)	1.558	(2.961)	(5.930)	(7.333)	303.519	97,19%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	875	(7.005)	(85)	(6.215)	875	(7.005)	(85)	(6.215)	124.495	94,18%
5	KCP ANAMBAS	285	41.136	12.600	54.022	23	(3.616)	(741)	(4.335)	23	(3.616)	(741)	(4.335)	54.384	91,36%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	180	(2.035)	0	(1.856)	180	(2.035)	0	(1.856)	38.556	94,82%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.380)	(9.435)	(2.870)	(13.684)	(1.380)	(9.435)	(2.870)	(13.684)	191.674	92,39%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	813	(6.876)	2.321	(3.741)	813	(6.876)	2.321	(3.741)	110.982	95,78%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.388)	(14.772)	(199)	(16.359)	(1.388)	(14.772)	(199)	(16.359)	120.235	85,84%
10	KCP NATUNA	2.391	72.031	7.035	81.457	485	(9.638)	(148)	(9.300)	485	(9.638)	(148)	(9.300)	82.000	88,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	2.585	(11.182)	(1.234)	(9.831)	2.585	(11.182)	(1.234)	(9.831)	269.430	95,89%
12	KCP BATU AJI	99.563	154.868	123.913	378.344	3.454	(3.953)	25.136	24.637	3.454	(3.953)	25.136	24.637	379.723	106,12%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	797	(5.956)	(1.073)	(6.232)	797	(5.956)	(1.073)	(6.232)	198.827	96,08%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	(4)	(16.182)	848	(15.338)	(4)	(16.182)	848	(15.338)	244.305	92,82%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	60.897	(6.458)	(123.518)	(69.079)	60.897	(6.458)	(123.518)	(69.079)	337.731	78,86%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(717)	(10.706)	448	(10.975)	(717)	(10.706)	448	(10.975)	181.799	93,30%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.014	(8.367)	(737)	(7.090)	2.014	(8.367)	(737)	(7.090)	185.209	95,62%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>23.866.667</b>	<b>95,21%</b>
	<b>AREA MEDAN KOTA</b>	<b>763.553</b>	<b>2.589.059</b>	<b>2.920.634</b>	<b>6.273.245</b>	<b>(264.044)</b>	<b>(76.119)</b>	<b>(101.843)</b>	<b>(442.007)</b>	<b>(264.044)</b>	<b>(76.119)</b>	<b>(101.843)</b>	<b>(442.007)</b>	<b>6.304.948</b>	<b>92,49%</b>
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	<b>2.125.604</b>	<b>(233.216)</b>	<b>(46.761)</b>	<b>(94.589)</b>	<b>(374.566)</b>	<b>(233.216)</b>	<b>(46.761)</b>	<b>(94.589)</b>	<b>(374.566)</b>	<b>2.132.797</b>	<b>82,10%</b>
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	<b>321.186</b>	<b>(1.461)</b>	<b>(3.195)</b>	<b>(1.819)</b>	<b>(6.476)</b>	<b>(1.461)</b>	<b>(3.195)</b>	<b>(1.819)</b>	<b>(6.476)</b>	<b>322.634</b>	<b>97,54%</b>
3	KCP MEDAN USU	31.858	58.972	44.472	<b>135.302</b>	<b>(2.883)</b>	<b>(3.474)</b>	<b>221</b>	<b>(6.136)</b>	<b>(2.883)</b>	<b>(3.474)</b>	<b>221</b>	<b>(6.136)</b>	<b>136.142</b>	<b>94,88%</b>
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	<b>250.968</b>	<b>(1.548)</b>	<b>(5.828)</b>	<b>(171)</b>	<b>(7.547)</b>	<b>(1.548)</b>	<b>(5.828)</b>	<b>(171)</b>	<b>(7.547)</b>	<b>252.413</b>	<b>96,44%</b>
5	KCP MEDAN SUTOMO	-	13.594	753	<b>14.347</b>	<b>1</b>	<b>4.309</b>	<b>282</b>	<b>4.593</b>	<b>1</b>	<b>4.309</b>	<b>282</b>	<b>4.593</b>	<b>14.851</b>	<b>127,53%</b>
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	<b>121.566</b>	<b>294</b>	<b>(2.982)</b>	<b>1.183</b>	<b>(1.506)</b>	<b>294</b>	<b>(2.982)</b>	<b>1.183</b>	<b>(1.506)</b>	<b>122.624</b>	<b>97,91%</b>
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	<b>140.843</b>	<b>423</b>	<b>(75)</b>	<b>4.791</b>	<b>5.139</b>	<b>423</b>	<b>(75)</b>	<b>4.791</b>	<b>5.139</b>	<b>141.876</b>	<b>102,89%</b>
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	<b>222.616</b>	<b>(1.095)</b>	<b>(4.434)</b>	<b>(573)</b>	<b>(6.102)</b>	<b>(1.095)</b>	<b>(4.434)</b>	<b>(573)</b>	<b>(6.102)</b>	<b>224.091</b>	<b>96,62%</b>
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	<b>319.746</b>	<b>(28.028)</b>	<b>(2.005)</b>	<b>(436)</b>	<b>(30.468)</b>	<b>(28.028)</b>	<b>(2.005)</b>	<b>(436)</b>	<b>(30.468)</b>	<b>321.185</b>	<b>90,07%</b>
10	KCP MEDAN JUANDA	4.776	179.061	108.457	<b>292.294</b>	<b>14</b>	<b>8.934</b>	<b>4.218</b>	<b>13.167</b>	<b>14</b>	<b>8.934</b>	<b>4.218</b>	<b>13.167</b>	<b>293.431</b>	<b>104,10%</b>
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	<b>180.636</b>	<b>845</b>	<b>(3.210)</b>	<b>(223)</b>	<b>(2.588)</b>	<b>845</b>	<b>(3.210)</b>	<b>(223)</b>	<b>(2.588)</b>	<b>182.110</b>	<b>97,77%</b>
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	<b>169.302</b>	<b>(333)</b>	<b>(3.131)</b>	<b>(2.438)</b>	<b>(5.902)</b>	<b>(333)</b>	<b>(3.131)</b>	<b>(2.438)</b>	<b>(5.902)</b>	<b>170.483</b>	<b>95,85%</b>
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	<b>162.774</b>	<b>502</b>	<b>(6.343)</b>	<b>(120)</b>	<b>(5.961)</b>	<b>502</b>	<b>(6.343)</b>	<b>(120)</b>	<b>(5.961)</b>	<b>163.887</b>	<b>95,68%</b>
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	<b>452.996</b>	<b>(933)</b>	<b>7.344</b>	<b>4.737</b>	<b>11.149</b>	<b>(933)</b>	<b>7.344</b>	<b>4.737</b>	<b>11.149</b>	<b>455.415</b>	<b>101,92%</b>
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	<b>289.964</b>	<b>1.697</b>	<b>352</b>	<b>(15.736)</b>	<b>(13.686)</b>	<b>1.697</b>	<b>352</b>	<b>(15.736)</b>	<b>(13.686)</b>	<b>291.412</b>	<b>94,81%</b>
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	<b>116.355</b>	<b>2.260</b>	<b>(8.932)</b>	<b>(1.122)</b>	<b>(7.794)</b>	<b>2.260</b>	<b>(8.932)</b>	<b>(1.122)</b>	<b>(7.794)</b>	<b>117.467</b>	<b>92,42%</b>
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	<b>260.642</b>	<b>958</b>	<b>8.809</b>	<b>(880)</b>	<b>8.887</b>	<b>958</b>	<b>8.809</b>	<b>(880)</b>	<b>8.887</b>	<b>262.087</b>	<b>102,84%</b>
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	<b>695.207</b>	<b>(1.541)</b>	<b>(15.412)</b>	<b>830</b>	<b>(16.124)</b>	<b>(1.541)</b>	<b>(15.412)</b>	<b>830</b>	<b>(16.124)</b>	<b>699.079</b>	<b>97,14%</b>

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>23.866.667</b>	<b>95,21%</b>
	<b>AREA MEDAN RAYA</b>	<b>129.315</b>	<b>2.141.195</b>	<b>745.402</b>	<b>3.015.912</b>	<b>12.283</b>	<b>(98.131)</b>	<b>77.920</b>	<b>(7.928)</b>	<b>12.283</b>	<b>(98.131)</b>	<b>77.920</b>	<b>(7.928)</b>	<b>3.036.344</b>	<b>99,07%</b>
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(329)	(2.143)	(37)	(2.509)	(329)	(2.143)	(37)	(2.509)	301.298	98,80%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	9.247	(11.579)	1.426	(906)	9.247	(11.579)	1.426	(906)	309.178	99,09%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.431	937	19.415	22.783	2.431	937	19.415	22.783	430.978	104,84%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(18.480)	(13.041)	29.122	(2.399)	(18.480)	(13.041)	29.122	(2.399)	141.152	97,49%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	3.156	(5.502)	(205)	(2.550)	3.156	(5.502)	(205)	(2.550)	103.697	96,65%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	313	(4.771)	182	(4.276)	313	(4.771)	182	(4.276)	186.798	96,70%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	618	1.279	(3.618)	(1.720)	618	1.279	(3.618)	(1.720)	174.611	98,38%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.398)	(5.774)	529	(6.643)	(1.398)	(5.774)	529	(6.643)	70.132	88,93%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	132	(4.811)	82	(4.597)	132	(4.811)	82	(4.597)	179.640	96,66%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(969)	(13.693)	8.474	(6.188)	(969)	(13.693)	8.474	(6.188)	185.989	95,92%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.339)	3.153	(214)	600	(2.339)	3.153	(214)	600	209.434	99,61%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	2.881	(3.867)	(344)	(1.330)	2.881	(3.867)	(344)	(1.330)	163.327	98,33%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	85	(3.479)	375	(3.018)	85	(3.479)	375	(3.018)	64.305	93,95%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.699	(20.549)	20.134	9.284	9.699	(20.549)	20.134	9.284	231.785	103,39%
15	KC BINJAI	15.625	200.131	66.863	282.619	7.236	(14.292)	2.597	(4.459)	7.236	(14.292)	2.597	(4.459)	284.020	97,94%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>23.866.667</b>	<b>95,21%</b>
	<b>AREA PEKANBARU</b>	<b>1.306.271</b>	<b>5.489.217</b>	<b>1.616.443</b>	<b>8.411.932</b>	<b>(50.928)</b>	<b>(235.317)</b>	<b>38.819</b>	<b>(247.427)</b>	<b>(50.928)</b>	<b>(235.317)</b>	<b>38.819</b>	<b>(247.427)</b>	<b>8.442.153</b>	<b>96,71%</b>
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	<b>1.516.965</b>	<b>(151.335)</b>	<b>(24.919)</b>	7.533	<b>(168.721)</b>	<b>(151.335)</b>	<b>(24.919)</b>	7.533	<b>(168.721)</b>	<b>1.519.419</b>	<b>88,73%</b>
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	<b>429.201</b>	31.604	<b>(10.576)</b>	<b>(508)</b>	20.520	31.604	<b>(10.576)</b>	<b>(508)</b>	20.520	<b>430.762</b>	<b>104,40%</b>
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	<b>346.413</b>	8.667	<b>(8.924)</b>	<b>(444)</b>	<b>(700)</b>	8.667	<b>(8.924)</b>	<b>(444)</b>	<b>(700)</b>	<b>347.913</b>	<b>99,37%</b>
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	<b>115.164</b>	12.116	<b>(4.189)</b>	<b>(397)</b>	7.530	12.116	<b>(4.189)</b>	<b>(397)</b>	7.530	<b>115.916</b>	<b>105,85%</b>
5	KCP PEKANBARU UIR	771	69.784	33.190	<b>103.746</b>	2.053	<b>(9.364)</b>	<b>(90)</b>	<b>(7.401)</b>	2.053	<b>(9.364)</b>	<b>(90)</b>	<b>(7.401)</b>	<b>104.114</b>	<b>92,54%</b>
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	<b>113.553</b>	<b>(759)</b>	<b>(1.843)</b>	<b>(279)</b>	<b>(2.881)</b>	<b>(759)</b>	<b>(1.843)</b>	<b>(279)</b>	<b>(2.881)</b>	<b>113.906</b>	<b>97,16%</b>
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	<b>456.325</b>	4.203	<b>(12.789)</b>	1.256	<b>(7.330)</b>	4.203	<b>(12.789)</b>	1.256	<b>(7.330)</b>	<b>457.888</b>	<b>98,06%</b>
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	<b>271.904</b>	31.844	<b>(1.648)</b>	<b>(242)</b>	29.954	31.844	<b>(1.648)</b>	<b>(242)</b>	29.954	<b>273.396</b>	<b>110,41%</b>
9	KCP PEKANBARU RUMBIAI	8.509	235.306	67.982	<b>311.796</b>	261	<b>(4.283)</b>	575	<b>(3.447)</b>	261	<b>(4.283)</b>	575	<b>(3.447)</b>	<b>312.799</b>	<b>98,58%</b>
10	KCP TEMBILAHAN	1.663	147.572	33.613	<b>182.848</b>	632	570	2.238	3.440	632	570	2.238	3.440	<b>183.607</b>	<b>101,46%</b>
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	<b>127.846</b>	<b>(114)</b>	<b>(1.364)</b>	106	<b>(1.372)</b>	<b>(114)</b>	<b>(1.364)</b>	106	<b>(1.372)</b>	<b>128.453</b>	<b>98,46%</b>
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	<b>145.825</b>	2.071	<b>(5.990)</b>	591	<b>(3.328)</b>	2.071	<b>(5.990)</b>	591	<b>(3.328)</b>	<b>146.577</b>	<b>97,22%</b>
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	<b>80.716</b>	<b>(1.179)</b>	<b>(4.386)</b>	2.675	<b>(2.890)</b>	<b>(1.179)</b>	<b>(4.386)</b>	2.675	<b>(2.890)</b>	<b>81.072</b>	<b>96,00%</b>
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	<b>663.781</b>	<b>(2.143)</b>	<b>(1.568)</b>	<b>(1.381)</b>	<b>(5.092)</b>	<b>(2.143)</b>	<b>(1.568)</b>	<b>(1.381)</b>	<b>(5.092)</b>	<b>664.530</b>	<b>99,12%</b>
15	KCP PANAM RAYA	27.300	216.636	18.051	<b>261.987</b>	554	7.631	6.246	14.431	554	7.631	6.246	14.431	<b>262.994</b>	<b>105,10%</b>
16	KCP RENGAT	3.263	164.746	74.583	<b>242.592</b>	<b>(864)</b>	<b>(19.788)</b>	<b>(230)</b>	<b>(20.882)</b>	<b>(864)</b>	<b>(19.788)</b>	<b>(230)</b>	<b>(20.882)</b>	<b>243.786</b>	<b>90,94%</b>
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	<b>190.211</b>	1	<b>(10.691)</b>	<b>(397)</b>	<b>(11.088)</b>	1	<b>(10.691)</b>	<b>(397)</b>	<b>(11.088)</b>	<b>191.221</b>	<b>93,67%</b>
18	KCP TELUK KUANTAN	6.548	209.698	52.695	<b>268.941</b>	104	<b>(7.797)</b>	2.046	<b>(5.647)</b>	104	<b>(7.797)</b>	2.046	<b>(5.647)</b>	<b>269.798</b>	<b>97,59%</b>
19	KCP UJUNG BATU 1	2.692	137.470	15.413	<b>155.576</b>	<b>(1.041)</b>	<b>(8.287)</b>	174	<b>(9.154)</b>	<b>(1.041)</b>	<b>(8.287)</b>	174	<b>(9.154)</b>	<b>156.456</b>	<b>93,59%</b>
20	KC DURI	2.520	250.285	77.102	<b>329.907</b>	886	<b>(8.122)</b>	713	<b>(6.524)</b>	886	<b>(8.122)</b>	713	<b>(6.524)</b>	<b>331.151</b>	<b>97,65%</b>
21	KCP DURI HANG TUAH 1	140	109.570	24.529	<b>134.239</b>	495	<b>(5.786)</b>	392	<b>(4.899)</b>	495	<b>(5.786)</b>	392	<b>(4.899)</b>	<b>135.186</b>	<b>95,68%</b>
22	KCP SELAT PANJANG	19	72.254	14.447	<b>86.720</b>	181	<b>(3.015)</b>	<b>(967)</b>	<b>(3.801)</b>	181	<b>(3.015)</b>	<b>(967)</b>	<b>(3.801)</b>	<b>87.068</b>	<b>95,23%</b>
23	KCP DUMAI SUKAJADI	462	97.563	24.097	<b>122.122</b>	64	<b>(5.136)</b>	450	<b>(4.622)</b>	64	<b>(5.136)</b>	450	<b>(4.622)</b>	<b>122.667</b>	<b>95,79%</b>
24	KCP BANGKINANG	45.891	156.974	26.423	<b>229.288</b>	1.080	<b>(4.956)</b>	119	<b>(3.758)</b>	1.080	<b>(4.956)</b>	119	<b>(3.758)</b>	<b>230.343</b>	<b>97,91%</b>
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	<b>210.876</b>	1.255	3.357	<b>(2.088)</b>	2.524	1.255	3.357	<b>(2.088)</b>	2.524	<b>212.599</b>	<b>100,38%</b>
26	KC DUMAI	13.970	365.569	105.958	<b>485.497</b>	37	<b>(41.266)</b>	2.601	<b>(38.628)</b>	37	<b>(41.266)</b>	2.601	<b>(38.628)</b>	<b>486.845</b>	<b>91,79%</b>
27	KCP SIAK	18.087	126.474	24.696	<b>169.257</b>	5.225	<b>(17.107)</b>	<b>(2.475)</b>	<b>(14.357)</b>	5.225	<b>(17.107)</b>	<b>(2.475)</b>	<b>(14.357)</b>	<b>170.308</b>	<b>90,95%</b>
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	<b>314.733</b>	2.533	<b>(14.879)</b>	2.169	<b>(10.178)</b>	2.533	<b>(14.879)</b>	2.169	<b>(10.178)</b>	<b>315.739</b>	<b>96,46%</b>
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	<b>343.420</b>	642	<b>(8.211)</b>	18.291	10.722	642	<b>(8.211)</b>	18.291	10.722	<b>345.160</b>	<b>102,60%</b>

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 28-Jan-26				Growth MtD 28-Jan-26				Target Posisi 28-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>(218.664)</b>	<b>(705.967)</b>	<b>(103.167)</b>	<b>(1.027.798)</b>	<b>23.866.667</b>	<b>95,21%</b>
	AREA PEMATANGSIANTAR	34.851	2.090.518	630.174	2.755.543	25.416	(156.464)	(622)	(131.670)	25.416	(156.464)	(622)	(131.670)	2.767.894	94,80%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	103	(61.666)	(1.926)	(63.489)	103	(61.666)	(1.926)	(63.489)	471.011	86,16%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	129	(13.047)	2.741	(10.176)	129	(13.047)	2.741	(10.176)	139.186	92,21%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	896	(7.236)	(6.070)	(12.410)	896	(7.236)	(6.070)	(12.410)	383.571	96,48%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	31	(5.672)	(384)	(6.025)	31	(5.672)	(384)	(6.025)	126.251	94,81%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.313	(8.115)	1.979	(4.823)	1.313	(8.115)	1.979	(4.823)	207.914	97,13%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.763)	119	(4.669)	(24)	(4.763)	119	(4.669)	125.761	95,89%
7	KC SIBOLGA	254	88.453	36.208	124.915	(125)	(13.649)	295	(13.479)	(125)	(13.649)	295	(13.479)	125.859	88,54%
8	KCP SIPIROK	683	54.374	6.884	61.941	(53)	1.943	(298)	1.593	(53)	1.943	(298)	1.593	62.472	101,70%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	154	(6.161)	178	(5.830)	154	(6.161)	178	(5.830)	155.420	95,73%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(49)	(7.462)	(41)	(7.552)	(49)	(7.462)	(41)	(7.552)	113.516	92,69%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	(2.948)	721	(2.227)	0	(2.948)	721	(2.227)	203.017	98,53%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.749)	(11.642)	1.902	(11.489)	(1.749)	(11.642)	1.902	(11.489)	138.945	91,39%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	23.337	(5.096)	(162)	18.078	23.337	(5.096)	(162)	18.078	195.137	108,77%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	1.455	(8.802)	(226)	(7.573)	1.455	(8.802)	(226)	(7.573)	277.963	96,81%





















## Kinerja Pembiayaan Area

Posisi 28-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 28-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
	<b>RETAIL RO 2 MEDAN</b>	<b>19.321.191</b>	<b>19.321.191</b>	<b>19.513.829</b>	<b>192.638</b>	<b>1,00%</b>	<b>192.638</b>	<b>19.588.215</b>	<b>99,62%</b>	<b>(74.387)</b>
	CFG (Consumer)	13.043.554	13.043.554	13.070.611	27.057	0,21%	27.057	13.188.838	99,10%	(118.227)
	PWG (Pawning)	2.203.786	2.203.786	2.444.039	240.253	10,90%	240.253	2.299.528	106,28%	144.511
	SME (Small)	1.636.453	1.636.453	1.580.616	(55.837)	-3,41%	(55.837)	1.644.463	96,12%	(63.847)
	MBG (Micro)	2.437.397	2.437.397	2.418.562	(18.835)	-0,77%	(18.835)	2.455.387	98,50%	(36.824)
<b>1</b>	<b>Area Batam</b>	<b>2.778.212</b>	<b>2.778.212</b>	<b>2.810.161</b>	<b>31.949</b>	<b>1,15%</b>	<b>31.949</b>	<b>2.818.210</b>	<b>99,71%</b>	<b>(8.049)</b>
	CFG (Consumer)	1.982.640	1.982.640	1.985.129	2.489	0,13%	2.489	2.006.944	98,91%	(21.816)
	PWG (Pawning)	344.300	344.300	383.063	38.763	11,26%	38.763	356.049	107,59%	27.014
	SME (Small)	122.460	122.460	112.376	(10.084)	-8,23%	(10.084)	123.514	90,98%	(11.139)
	MBG (Micro)	328.812	328.812	329.594	782	0,24%	782	331.703	99,36%	(2.109)
<b>2</b>	<b>Area Medan Kota</b>	<b>3.046.880</b>	<b>3.046.880</b>	<b>3.056.150</b>	<b>9.270</b>	<b>0,30%</b>	<b>9.270</b>	<b>3.097.285</b>	<b>98,67%</b>	<b>(41.136)</b>
	CFG (Consumer)	2.178.496	2.178.496	2.182.081	3.585	0,16%	3.585	2.206.489	98,89%	(24.408)
	PWG (Pawning)	459.599	459.599	493.278	33.678	7,33%	33.678	480.684	102,62%	12.594
	SME (Small)	209.850	209.850	181.725	(28.125)	-13,40%	(28.125)	211.995	85,72%	(30.270)
	MBG (Micro)	198.935	198.935	199.065	131	0,07%	131	198.118	100,48%	947
<b>3</b>	<b>Area Medan Raya</b>	<b>3.069.378</b>	<b>3.069.378</b>	<b>3.126.811</b>	<b>57.433</b>	<b>1,87%</b>	<b>57.433</b>	<b>3.114.123</b>	<b>100,41%</b>	<b>12.689</b>
	CFG (Consumer)	2.188.914	2.188.914	2.206.117	17.203	0,79%	17.203	2.211.847	99,74%	(5.730)
	PWG (Pawning)	382.996	382.996	422.601	39.605	10,34%	39.605	402.049	105,11%	20.552
	SME (Small)	104.427	104.427	107.935	3.508	3,36%	3.508	105.681	102,13%	2.254
	MBG (Micro)	393.041	393.041	390.158	(2.884)	-0,73%	(2.884)	394.545	98,89%	(4.387)
<b>4</b>	<b>Area Pekanbaru</b>	<b>6.876.983</b>	<b>6.876.983</b>	<b>6.908.993</b>	<b>32.009</b>	<b>0,47%</b>	<b>32.009</b>	<b>6.972.918</b>	<b>99,08%</b>	<b>(63.925)</b>
	CFG (Consumer)	4.274.955	4.274.955	4.271.600	(3.355)	-0,08%	(3.355)	4.330.044	98,65%	(58.443)
	PWG (Pawning)	580.990	580.990	647.198	66.208	11,40%	66.208	610.368	106,03%	36.830
	SME (Small)	955.229	955.229	935.828	(19.401)	-2,03%	(19.401)	957.716	97,71%	(21.889)
	MBG (Micro)	1.065.809	1.065.809	1.054.367	(11.442)	-1,07%	(11.442)	1.074.791	98,10%	(20.424)
<b>5</b>	<b>Area Pematangsiantar</b>	<b>3.549.737</b>	<b>3.549.737</b>	<b>3.611.714</b>	<b>61.977</b>	<b>1,75%</b>	<b>61.977</b>	<b>3.585.679</b>	<b>100,73%</b>	<b>26.035</b>
	CFG (Consumer)	2.418.549	2.418.549	2.425.684	7.134	0,29%	7.134	2.433.514	99,68%	(7.830)
	PWG (Pawning)	435.901	435.901	497.899	61.998	14,22%	61.998	450.379	110,55%	47.521
	SME (Small)	244.487	244.487	242.752	(1.735)	-0,71%	(1.735)	245.556	98,86%	(2.804)
	MBG (Micro)	450.800	450.800	445.379	(5.422)	-1,20%	(5.422)	456.230	97,62%	(10.852)

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	<b>AREA BATAM</b>	<b>1.982.640</b>	<b>344.300</b>	<b>122.460</b>	<b>328.812</b>	<b>2.778.212</b>	<b>1.985.129</b>	<b>383.063</b>	<b>112.376</b>	<b>329.594</b>	<b>2.810.161</b>	<b>2.489</b>	<b>38.763</b>	<b>(10.084)</b>	<b>782</b>	<b>31.949</b>	<b>2.818.210</b>	<b>99,71%</b>
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	242.082	56.606	44	6.599	305.331	(4.710)	5.914	(1)	(77)	1.126	306.399	99,65%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.497	8.123	-	-	68.620	(927)	1.651	-	-	724	69.447	98,81%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.632	11.944	-	34.777	156.353	43	1.176	-	183	1.403	157.220	99,45%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	222.588	49.749	78.835	44.127	395.298	5.109	3.958	(8.513)	(394)	159	400.365	98,73%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.970	11.430	-	-	109.399	(123)	714	-	-	591	111.360	98,24%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.891	17.280	-	39.669	188.839	1.572	2.329	-	644	4.545	187.411	100,76%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	140.758	40.460	2.529	49.392	233.140	4.385	2.930	444	(863)	6.895	229.927	101,40%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	165.772	28.318	-	10.508	204.598	(1.387)	3.030	-	(313)	1.330	205.734	99,45%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.665	17.130	12.084	57.112	202.991	(9)	1.504	(2.318)	(619)	(1.442)	206.916	98,10%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.967	6.332	-	-	66.299	(208)	2.419	-	-	2.211	64.377	102,99%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	140.358	35.607	-	36.670	212.636	(219)	2.770	-	375	2.927	212.695	99,97%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	161.173	43.247	10	11.122	215.552	(197)	5.038	(1)	975	5.815	212.575	101,40%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.045	21.972	-	6.792	107.809	(395)	2.024	-	510	2.138	108.044	99,78%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	38.374	12.587	570	15.707	67.238	381	855	(25)	61	1.273	68.077	98,77%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	73.286	7.835	-	17.119	98.239	(527)	760	-	299	532	98.971	99,26%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	144.833	13.385	18.304	-	176.521	(297)	1.563	330	-	1.596	177.390	99,51%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.058	-	-	1.297	(3)	130	-	-	127	1.302	99,66%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	% Penc.
	<b>AREA MEDAN KOTA</b>	<b>2.178.496</b>	<b>459.599</b>	<b>209.850</b>	<b>198.935</b>	<b>3.046.880</b>	<b>2.182.081</b>	<b>493.278</b>	<b>181.725</b>	<b>199.065</b>	<b>3.056.150</b>	<b>3.585</b>	<b>33.678</b>	<b>(28.125)</b>	<b>131</b>	<b>9.270</b>	<b>3.097.285</b>	<b>98,67%</b>
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	47.305	12.335	1.685	-	61.325	1.655	1.623	(161)	-	3.117	59.916	102,35%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.207	15.381	-	1.143	21.732	(80)	2.274	-	346	2.539	22.190	97,94%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.419	6.640	-	-	28.058	685	993	-	-	1.678	27.404	102,39%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	76.901	37.234	5.447	-	119.582	(513)	1.595	(132)	-	950	121.129	98,72%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.414	8.354	-	4.325	90.093	(413)	1.402	-	(141)	848	90.973	99,03%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.407	41.073	61.525	39.850	503.854	517	1.355	(25.616)	(1.008)	(24.752)	530.947	94,90%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.517	29.265	1.602	55	153.438	(471)	873	(41)	-	362	156.231	98,21%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	151.330	27.857	8.271	43	187.501	100	(1.016)	(51)	-	(968)	191.028	98,15%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	117.648	25.839	148	6.788	150.422	637	2.380	(132)	257	3.143	149.311	100,74%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	214.581	27.371	3.923	12.899	258.774	515	2.148	(1.144)	(40)	1.479	260.409	99,37%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.506	6.274	586	10.340	91.705	(116)	814	(0)	380	1.077	90.404	101,44%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	105.358	38.879	20.114	7.960	172.311	1.525	2.476	(2)	(111)	3.888	171.142	100,68%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	135.481	49.985	39.797	2.567	227.830	703	4.544	309	(55)	5.503	226.311	100,67%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.569	22.146	2	6.486	76.203	(696)	1.306	(0)	131	741	79.142	96,29%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	117.210	26.858	-	-	144.068	(1.334)	2.683	-	-	1.349	145.469	99,04%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	172.933	31.063	21.350	54.816	280.162	4.882	1.535	202	(539)	6.081	279.689	100,17%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.363	44.689	-	12.601	216.653	(827)	3.681	-	755	3.609	217.360	99,67%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	173.934	42.034	17.276	39.193	272.437	(3.187)	3.012	(1.356)	155	(1.376)	278.232	97,92%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	% Penc.
	<b>AREA MEDAN RAYA</b>	<b>2.188.914</b>	<b>382.996</b>	<b>104.427</b>	<b>393.041</b>	<b>3.069.378</b>	<b>2.206.117</b>	<b>422.601</b>	<b>107.935</b>	<b>390.158</b>	<b>3.126.811</b>	<b>17.203</b>	<b>39.605</b>	<b>3.508</b>	<b>(2.884)</b>	<b>57.433</b>	<b>3.114.123</b>	<b>100,41%</b>
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.429	9.622	2.017	17.525	102.594	354	675	(58)	(333)	639	104.537	98,14%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.892	12.603	-	35.318	143.812	719	1.278	-	(223)	1.774	143.896	99,94%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.295	37.325	1.408	8.648	162.677	5.279	2.198	(25)	(209)	7.243	158.489	102,64%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	270.643	31.881	6.562	19.634	328.721	3.727	3.164	(76)	(79)	6.737	324.686	101,24%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	213.946	44.854	18.016	13.242	290.057	1.059	5.272	2.614	(380)	8.564	285.863	101,47%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.637	44.049	2.820	41.249	190.754	206	4.393	(16)	524	5.107	187.922	101,51%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	114.921	44.373	24.735	25.914	209.942	278	3.289	(120)	(233)	3.213	210.752	99,62%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	93.493	29.955	-	40.652	164.100	1.100	2.858	-	(656)	3.302	164.609	99,69%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	348.444	32.492	19.467	39.165	439.567	5.701	2.583	1.499	(1.124)	8.658	434.662	101,13%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.088	42.895	13.426	35.623	328.032	(2.120)	4.547	(279)	614	2.762	328.444	99,87%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.951	32.062	4.206	38.971	222.191	417	3.876	(1)	695	4.988	219.507	101,22%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.132	37.426	-	26.412	157.970	(4)	2.989	-	(470)	2.515	158.817	99,47%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	136.309	5.634	-	-	141.943	72	474	-	-	546	143.294	99,06%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	84.416	11.231	723	18.714	115.083	973	1.132	(5)	(571)	1.528	115.695	99,47%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.523	6.200	14.556	29.090	129.368	(557)	877	(24)	(439)	(143)	132.950	97,31%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	% Penc.
	<b>AREA PEKANBARU</b>	<b>4.274.955</b>	<b>580.990</b>	<b>955.229</b>	<b>1.065.809</b>	<b>6.876.983</b>	<b>4.271.600</b>	<b>647.198</b>	<b>935.828</b>	<b>1.054.367</b>	<b>6.908.993</b>	<b>(3.355)</b>	<b>66.208</b>	<b>(19.401)</b>	<b>(11.442)</b>	<b>32.009</b>	<b>6.972.918</b>	<b>99,08%</b>
1	KCP PEKANBARU RUMBIAI	101.402	15.393	-	14.129	130.924	102.638	17.662	-	13.832	134.132	1.236	2.269	-	(297)	3.208	134.709	99,57%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.363	25.554	-	28.973	140.890	454	1.257	-	(593)	1.118	142.314	99,00%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.224	20.183	-	43.141	222.547	(736)	2.066	-	(608)	722	226.786	98,13%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.666	17.144	762	43.365	172.937	(113)	1.282	(13)	(1.012)	144	176.982	97,71%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	134.711	13.654	-	60.437	208.801	(837)	480	-	(520)	(877)	213.235	97,92%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	140.756	26.950	2.281	97.092	267.080	(897)	2.063	(69)	(1.205)	(108)	269.341	99,16%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	150.429	38.974	-	19.607	209.010	(1.852)	5.842	-	(383)	3.607	209.587	99,72%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.813	8.330	-	26.478	94.621	167	857	-	(140)	884	96.824	97,73%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	169.380	31.294	1.267	73.475	275.416	1.358	3.027	(326)	(170)	3.888	275.153	100,10%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.878	9.734	-	18.201	128.813	(785)	1.412	-	(270)	357	131.802	97,73%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.839	10.415	-	49.116	100.369	(293)	430	-	(236)	(99)	102.235	98,18%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	256.471	38.634	252.771	20.979	568.854	4.793	3.026	(2.227)	213	5.804	565.970	100,51%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.546	8.708	18	-	94.272	434	1.151	0	-	1.585	94.348	99,92%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	294.058	27.292	51.293	30.441	403.083	(1.232)	4.054	(817)	(808)	1.197	405.843	99,32%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	290.941	44.739	27.054	28.225	390.957	2.042	6.252	(379)	533	8.448	387.441	100,91%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	198.182	10.941	44	71.712	280.879	(890)	876	(9)	(1.379)	(1.402)	285.610	98,34%
17	KCP PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	252.498	79.404	562.782	17.234	911.918	(1.918)	6.695	(15.294)	(220)	(10.736)	929.326	98,13%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	165.343	8.048	-	22.525	195.915	2.536	620	-	(68)	3.087	196.133	99,89%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.088	8.537	-	50.872	228.497	(984)	533	-	(229)	(680)	232.829	98,14%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	157.225	9.412	1.834	59.949	228.420	(3.374)	970	(8)	(1.008)	(3.420)	234.098	97,57%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.564	5.375	-	-	34.939	65	1.329	-	-	1.394	37.288	93,70%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	319.606	40.388	14.739	48.228	422.961	2.952	4.770	(46)	(184)	7.492	420.673	100,54%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.229	11.654	1.363	21.285	182.531	(911)	1.605	(48)	4	650	185.401	98,45%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.795	13.194	-	60.875	153.864	(961)	1.691	-	(1.203)	(473)	156.811	98,12%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.597	56.068	18.492	33.003	379.161	(2.732)	5.232	(165)	(717)	1.618	380.775	99,58%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	98.723	23.854	1.128	59.455	183.159	(820)	1.937	0	(1.068)	49	184.461	99,29%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.708	8.052	-	19.310	54.071	(19)	267	-	449	697	54.721	98,81%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	148.250	23.477	-	36.559	208.286	(436)	2.721	-	(324)	1.960	209.346	99,49%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	23.080	9.529	-	-	32.609	398	1.497	-	-	1.895	32.875	99,19%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 28-Jan-26					YtD 28-Jan-26					Target Posisi 31-Jan-26		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	<b>AREA PEMATANGSIANTAR</b>	<b>2,418,549</b>	<b>435,901</b>	<b>244,487</b>	<b>450,800</b>	<b>3,549,737</b>	<b>2,425,684</b>	<b>497,899</b>	<b>242,752</b>	<b>445,379</b>	<b>3,611,714</b>	<b>7,134</b>	<b>61,998</b>	<b>(1,735)</b>	<b>(5,422)</b>	<b>61,977</b>	<b>3,585,679</b>	<b>100,73%</b>	
1	KCP KOTA PINANG	122,110	7,069	-	24,401	153,580	122,034	8,628	-	24,506	155,168	(76)	1,559	-	105	1,588	154,005	100,76%	
2	KCP GUNUNG TUA	85,930	47,599	87	58,239	191,855	86,711	53,548	73	57,589	197,921	781	5,949	(14)	(650)	6,065	194,993	101,50%	
3	KCP SIPIROK	94,116	6,118	-	31,466	131,699	93,427	6,759	-	32,139	132,325	(689)	641	-	673	625	132,737	99,69%	
4	KC PADANGSIDEMPUAN	221,521	59,051	47,179	33,173	360,924	223,451	74,251	46,395	32,367	376,464	1,930	15,200	(784)	(807)	15,540	364,918	103,16%	
5	KCP TANJUNG BALAI	117,967	48,758	75	17,903	184,703	117,740	55,568	75	17,318	190,702	(227)	6,810	0	(584)	5,999	187,374	101,78%	
6	KCP AEK KANOPAN	139,281	8,593	4	20,761	168,639	139,403	9,482	4	20,276	169,165	122	889	0	(485)	526	170,024	99,49%	
7	KC SIBOLGA	189,769	30,051	-	20,210	240,030	189,862	35,277	-	19,783	244,922	93	5,226	-	(427)	4,892	241,790	101,30%	
8	KC RANTAU PRAPAT	374,004	58,194	84,701	36,407	553,306	371,829	62,830	84,143	35,599	554,402	(2,175)	4,636	(558)	(809)	1,095	556,073	99,70%	
9	KC PEMATANGSIANTAR PERINTIS	252,727	49,603	104,440	31,054	437,824	253,945	53,879	103,945	30,606	442,375	1,218	4,276	(495)	(448)	4,551	442,286	100,02%	
10	KCP PEMATANGSIANTAR SUTOMO	195,436	10,047	7,861	29,646	242,990	197,095	11,096	7,988	28,988	245,166	1,659	1,049	127	(658)	2,177	246,224	99,57%	
11	KCP PANYABUNGAN	118,237	18,204	48	15,707	152,195	119,667	20,166	46	15,519	155,398	1,430	1,962	(2)	(188)	3,203	154,074	100,86%	
12	KCP SIBUHUAN	109,113	29,236	-	39,605	177,954	109,482	34,661	-	39,562	183,705	368	5,426	-	(43)	5,751	180,907	101,55%	
13	KCP KISARAN	191,046	53,683	-	48,506	293,234	194,066	61,457	-	48,158	303,681	3,020	7,774	-	(348)	10,447	295,949	102,61%	
14	KCP INDRAPURA	207,292	9,696	92	20,601	237,681	206,971	10,297	83	19,795	237,146	(320)	601	(9)	(806)	(535)	240,545	98,59%	

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 28-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 28-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>REGION II / MEDAN</b>	<b>428.773</b>	<b>448.824</b>	<b>26.390</b>	<b>116.416</b>	<b>1.020.403</b>	<b>259.617</b>	<b>674.514</b>	<b>13.384</b>	<b>60.265</b>	<b>1.007.781</b>
1	AREA BATAM	68.812	62.513	3.530	15.750	<b>150.605</b>	41.833	98.143	2.747	11.909	<b>154.632</b>
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	<b>183.165</b>	44.172	127.739	1.760	5.208	<b>178.878</b>
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	<b>180.416</b>	50.286	127.763	5.380	9.961	<b>193.390</b>
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	<b>317.017</b>	81.244	164.617	1.905	24.412	<b>272.179</b>
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	<b>189.199</b>	42.082	156.253	1.593	8.775	<b>208.702</b>
	<b>AREA BATAM</b>	<b>68.812</b>	<b>62.513</b>	<b>3.530</b>	<b>15.750</b>	<b>150.605</b>	<b>41.833</b>	<b>98.143</b>	<b>2.747</b>	<b>11.909</b>	<b>154.632</b>
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	<b>24.225</b>	7.905	12.509	2.747	945	<b>24.106</b>
2	KC TANJUNG PINANG	4.811	9.475	-	840	<b>15.126</b>	1.936	17.437	-	1.250	<b>20.623</b>
3	KCP ANAMBAS	1.553	1.009	-	-	<b>2.562</b>	810	2.740	-	-	<b>3.550</b>
4	KCP ANAMBAS JEMAJA	10	87	-	-	<b>97</b>	-	214	-	-	<b>214</b>
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	<b>14.380</b>	6.423	12.113	-	1.205	<b>19.741</b>
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	<b>7.039</b>	2.141	2.046	-	1.260	<b>5.447</b>
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	<b>7.976</b>	1.610	6.063	-	660	<b>8.333</b>
8	KCP BATAM CENTER	6.907	6.990	-	1.915	<b>15.812</b>	2.658	11.687	-	1.660	<b>16.005</b>
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	<b>5.980</b>	1.269	2.593	-	1.360	<b>5.221</b>
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	<b>9.758</b>	2.919	2.342	-	-	<b>5.261</b>
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	<b>5.254</b>	1.075	1.582	-	625	<b>3.282</b>
12	KCP BATAMINDO	4.024	1.648	-	2.040	<b>7.712</b>	4.342	3.326	-	2.060	<b>9.727</b>
13	KCP BATUAJI	4.687	1.070	-	-	<b>5.757</b>	1.060	1.451	-	-	<b>2.511</b>
14	KCP BINTAN CENTER	5.381	5.146	-	25	<b>10.552</b>	3.405	9.286	-	-	<b>12.691</b>
15	KCP NATUNA	2.295	1.265	-	-	<b>3.560</b>	590	2.061	-	-	<b>2.651</b>
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	<b>11.756</b>	1.886	9.515	-	105	<b>11.506</b>
17	KCP TANJUNG UBAN	1.426	588	-	1.045	<b>3.058</b>	1.805	1.178	-	779	<b>3.762</b>
	<b>AREA MEDAN KOTA</b>	<b>70.499</b>	<b>96.391</b>	<b>6.100</b>	<b>10.175</b>	<b>183.165</b>	<b>44.172</b>	<b>127.739</b>	<b>1.760</b>	<b>5.208</b>	<b>178.878</b>
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	<b>16.291</b>	7.814	7.907	460	570	<b>16.751</b>
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	<b>22.225</b>	5.108	9.012	-	670	<b>14.790</b>
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	<b>16.249</b>	5.719	7.035	-	370	<b>13.124</b>
4	KCP MEDAN USU	400	1.066	-	-	<b>1.466</b>	2.931	2.635	-	-	<b>5.565</b>
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	<b>13.517</b>	2.688	13.057	-	50	<b>15.795</b>
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	<b>7.475</b>	2.787	6.442	-	-	<b>9.229</b>
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	<b>20.303</b>	1.910	10.697	200	1.148	<b>13.955</b>
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	<b>14.948</b>	2.250	12.806	-	1.000	<b>16.056</b>
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	<b>13.824</b>	3.070	12.958	1.100	-	<b>17.128</b>
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	<b>10.099</b>	420	8.827	-	-	<b>9.247</b>
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	<b>8.985</b>	1.575	7.552	-	-	<b>9.127</b>
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	<b>7.402</b>	2.560	6.325	-	370	<b>9.255</b>
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	<b>7.101</b>	772	6.262	-	200	<b>7.234</b>
14	KCP MEDAN JUANDA	2.554	435	-	650	<b>3.639</b>	1.472	1.301	-	480	<b>3.253</b>
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	<b>9.389</b>	1.124	7.399	-	-	<b>8.523</b>
16	KCP MEDAN SUTOMO	28	2.569	-	275	<b>2.871</b>	-	4.401	-	350	<b>4.751</b>
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	<b>2.137</b>	1.000	1.308	-	-	<b>2.308</b>
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	<b>5.245</b>	972	1.815	-	-	<b>2.787</b>
	<b>AREA MEDAN RAYA</b>	<b>72.968</b>	<b>79.610</b>	<b>9.935</b>	<b>17.902</b>	<b>180.416</b>	<b>50.286</b>	<b>127.763</b>	<b>5.380</b>	<b>9.961</b>	<b>193.390</b>
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	<b>26.938</b>	11.744	9.555	2.000	785	<b>24.084</b>
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	<b>18.412</b>	8.402	9.204	-	430	<b>18.036</b>
3	KC BINJAI	4.686	9.457	3.500	1.930	<b>19.573</b>	1.891	15.527	-	550	<b>17.968</b>
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	<b>19.457</b>	3.899	13.486	3.380	-	<b>20.764</b>
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	<b>9.750</b>	2.693	10.758	-	1.991	<b>15.442</b>
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	<b>10.784</b>	1.765	14.927	-	1.550	<b>18.242</b>
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	<b>15.941</b>	894	15.442	-	1.850	<b>18.186</b>
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	<b>10.554</b>	6.352	11.206	-	-	<b>17.558</b>
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	<b>10.246</b>	1.773	10.065	-	420	<b>12.257</b>
10	KCP KABANJAHE	1.517	6.186	-	1.840	<b>9.543</b>	2.183	9.567	-	490	<b>12.240</b>
11	KCP CEMARA ASRI	4.157	1.887	-	890	<b>6.934</b>	1.330	1.099	-	400	<b>2.829</b>
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	<b>8.346</b>	1.847	2.196	-	1.080	<b>5.123</b>
13	KCP MEDAN BELAWAN	4.715	546	-	-	<b>5.261</b>	2.528	888	-	-	<b>3.416</b>
14	KCP PERBAUNGAN	1.250	2.949	-	800	<b>4.998</b>	1.782	2.678	-	80	<b>4.540</b>
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	<b>3.678</b>	1.205	1.166	-	335	<b>2.706</b>

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 28-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 28-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEKANBARU</b>	<b>150.979</b>	<b>111.300</b>	<b>2.280</b>	<b>52.458</b>	<b>317.017</b>	<b>81.244</b>	<b>164.617</b>	<b>1.905</b>	<b>24.412</b>	<b>272.179</b>
1	KC DUMAI	7.999	8.150	-	1.600	<b>17.749</b>	4.522	14.679	-	300	<b>19.502</b>
2	KC DURI	2.939	4.764	-	1.100	<b>8.803</b>	2.026	4.942	-	550	<b>7.519</b>
3	KC PEKANBARU HARAPAN RAYA	12.416	8.650	-	1.005	<b>22.071</b>	10.179	11.441	-	810	<b>22.430</b>
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	<b>27.207</b>	3.107	22.346	780	295	<b>26.528</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	<b>7.519</b>	110	1.386	-	1.125	<b>2.621</b>
6	KCP BAGAN SIAPIAPI	3.594	1.197	-	1.697	<b>6.488</b>	1.475	1.356	-	800	<b>3.631</b>
7	KCP BANGKINANG	5.427	3.132	-	1.975	<b>10.535</b>	3.335	4.598	-	850	<b>8.783</b>
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	<b>7.127</b>	573	1.326	-	1.470	<b>3.370</b>
9	KCP DURI HANG TUAH 1	7.012	546	-	1.110	<b>8.668</b>	5.893	1.055	-	800	<b>7.748</b>
10	KCP DURI HANG TUAH 2	3.204	2.038	-	2.601	<b>7.843</b>	1.407	3.101	-	1.200	<b>5.708</b>
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	<b>5.857</b>	227	2.083	-	750	<b>3.060</b>
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	<b>3.720</b>	405	1.009	-	1.400	<b>2.814</b>
13	KCP PANAM RAYA	3.618	3.953	-	1.825	<b>9.396</b>	1.279	3.268	-	300	<b>4.847</b>
14	KCP PANGKALAN KERINCI MAH.	10.418	5.521	-	4.045	<b>19.983</b>	5.361	9.304	-	2.050	<b>16.714</b>
15	KCP PEKANBARU ARIFIN AHMAI	9.431	8.679	-	800	<b>18.910</b>	7.995	13.931	-	1.600	<b>23.526</b>
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	<b>14.400</b>	2.456	18.626	-	350	<b>21.432</b>
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	<b>21.453</b>	6.352	13.914	1.125	1.200	<b>22.591</b>
18	KCP PEKANBARU RUMBIA	5.049	3.683	-	-	<b>8.731</b>	2.458	4.269	-	-	<b>6.726</b>
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	<b>13.600</b>	3.181	4.374	-	950	<b>8.505</b>
20	KCP PEKANBARU SUDIRMAN AT	11.129	4.656	-	2.150	<b>17.935</b>	4.417	8.275	-	650	<b>13.342</b>
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	<b>2.373</b>	370	1.537	-	-	<b>1.907</b>
22	KCP PEKANBARU UIR	1.442	871	-	-	<b>2.313</b>	700	2.032	-	-	<b>2.732</b>
23	KCP RENGAT	6.053	1.225	-	3.095	<b>10.373</b>	2.106	968	-	1.550	<b>4.624</b>
24	KCP ROKAN HULU PASIR PANGA	693	918	-	1.530	<b>3.141</b>	516	557	-	901	<b>1.974</b>
25	KCP SELAT PANJANG	1.427	1.251	-	-	<b>2.678</b>	1.486	1.617	-	-	<b>3.103</b>
26	KCP SIAK	3.493	1.852	-	825	<b>6.170</b>	1.778	2.486	-	620	<b>4.884</b>
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	<b>14.613</b>	3.857	6.761	-	1.980	<b>12.598</b>
28	KCP TEMBILAHAN	1.548	1.350	-	845	<b>3.743</b>	612	2.115	-	600	<b>3.327</b>
29	KCP UJUNG BATU 1	7.704	1.840	-	4.075	<b>13.619</b>	3.063	1.260	-	1.311	<b>5.633</b>
	<b>AREA PEMATANGSIANTAR</b>	<b>65.514</b>	<b>99.009</b>	<b>4.545</b>	<b>20.131</b>	<b>189.199</b>	<b>42.082</b>	<b>156.253</b>	<b>1.593</b>	<b>8.775</b>	<b>208.702</b>
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	<b>30.925</b>	5.808	39.047	-	465	<b>45.320</b>
2	KCP KISARAN	5.540	14.011	-	2.180	<b>21.731</b>	5.746	16.914	-	1.215	<b>23.874</b>
3	KCP GUNUNG TUA	3.403	11.212	-	3.405	<b>18.020</b>	2.733	17.036	-	1.085	<b>20.854</b>
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	<b>22.439</b>	1.964	17.897	300	580	<b>20.741</b>
5	KC PEMATANGSIANTAR PERINT	6.301	10.740	700	1.875	<b>19.616</b>	4.518	13.587	1.093	405	<b>19.603</b>
6	KC SIBOLGA	5.083	5.402	-	700	<b>11.185</b>	2.505	10.714	-	-	<b>13.219</b>
7	KCP TANJUNG BALAI	2.058	11.164	-	550	<b>13.772</b>	1.268	16.792	-	150	<b>18.210</b>
8	KCP INDRAPURA	3.211	486	-	-	<b>3.697</b>	2.275	1.090	-	-	<b>3.365</b>
9	KCP PEMATANGSIANTAR SUTOI	7.163	794	-	425	<b>8.382</b>	3.678	1.681	200	600	<b>6.159</b>
10	KCP PANYABUNGAN	5.491	3.131	-	701	<b>9.322</b>	3.986	5.160	-	300	<b>9.446</b>
11	KCP SIBUHUAN	4.402	7.583	-	3.850	<b>15.836</b>	2.988	12.088	-	1.100	<b>16.176</b>
12	KCP AEK KANOPAN	2.962	466	-	900	<b>4.328</b>	2.245	1.386	-	250	<b>3.881</b>
13	KCP SIPIROK	2.532	301	-	1.150	<b>3.983</b>	957	941	-	1.690	<b>3.588</b>
14	KCP KOTA PINANG	3.881	882	-	1.000	<b>5.763</b>	1.411	1.920	-	700	<b>4.031</b>
	<b>KFO</b>						-	-	-	-	
1	KF MIKRO BALIGE	-	-	-	200	<b>200</b>	-	-	-	235	<b>235</b>
2	KFF BENGKALIS PHR	-	-	-	-	<b>-</b>	-	-	-	-	
3	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	<b>-</b>	-	-	-	-	
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	<b>-</b>	-	-	-	-	
5	KFO MIKRO PANDAN KOTA	-	-	-	-	<b>-</b>	-	-	-	-	





# Kinerja Produk Consumer (CFG)

Posisi 28-Jan-2026

No	Unit Kerja	Posisi 28-Jan-2026					Growth YtD					Growth MtD	Target Posisi	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.869.552	1.614.147	603.184	1.983.728	13.070.611	37.626	(1.969)	(2.599)	(6.002)	27.057	27.057	13.188.838	99,10%
	AREA BATAM	1.354.469	100.371	84.885	445.404	1.985.129	4.652	651	(1.235)	(1.579)	2.489	2.489	2.006.944	98,91%
1	KC BATAM WINDSOR CENTRAL	142.409	1.385	8.349	70.445	222.588	3.756	(7)	(216)	1.576	5.109	5.109	-	0,00%
2	KC TANJUNG PINANG	134.202	14.727	974	11.271	161.173	(489)	393	(23)	(78)	(197)	(197)	169.110	95,31%
3	KCP ANAMBAS	55.060	4.101	542	263	59.967	(168)	(29)	(8)	(3)	(208)	(208)	220.255	27,23%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%
5	KCP BATAM BATU AJI	89.575	2.250	10.850	38.083	140.758	5.278	117	(216)	(792)	4.385	4.385	80.439	174,99%
6	KCP BATAM BENGKONG	74.465	3.715	10.827	20.624	109.632	259	(28)	(225)	37	43	43	40.160	272,98%
7	KCP BATAM BOTANIA GARDEN	43.512	3.272	6.849	25.412	79.045	598	(34)	(172)	(787)	(395)	(395)	131.604	60,06%
8	KCP BATAM CENTER	74.485	26.274	5.787	33.811	140.358	154	112	(168)	(317)	(219)	(219)	163.657	85,76%
9	KCP BATAM GRAND NIAGA MAS	54.926	253	3.247	58.239	116.665	306	(7)	103	(412)	(9)	(9)	111.114	105,00%
10	KCP BATAM RADEN PATAH	70.491	1.079	5.508	67.755	144.833	652	91	(160)	(880)	(297)	(297)	74.343	194,82%
11	KCP BATAM SEKUPANG	19.970	780	8.444	9.180	38.374	537	(3)	(365)	212	381	381	141.668	27,09%
12	KCP BATAMINDO	103.270	666	6.826	21.128	131.891	1.224	(6)	673	(319)	1.572	1.572	146.743	89,88%
13	KCP BATUAJI	21.884	179	9.866	66.041	97.970	(62)	(1)	(242)	182	(123)	(123)	62.620	156,45%
14	KCP BINTAN CENTER	148.708	8.598	3.365	5.101	165.772	(1.145)	(90)	(109)	(42)	(1.387)	(1.387)	248.313	66,76%
15	KCP NATUNA	55.460	5.036	-	-	60.497	(953)	26	-	-	(927)	(927)	118.524	51,04%
16	KCP TANJUNG BALAI KARIMUN 1	208.139	25.460	1.861	6.623	242.082	(4.684)	141	(76)	(90)	(4.710)	(4.710)	100.185	241,63%
17	KCP TANJUNG UBAN	57.672	2.595	1.590	11.428	73.286	(606)	(25)	(30)	134	(527)	(527)	243	30164,27%
	AREA MEDAN KOTA	1.596.645	201.007	68.721	315.708	2.182.081	5.478	1.012	(1.089)	(1.816)	3.585	3.585	2.206.489	98,89%
1	KCP MEDAN ADAM MALIK	101.388	5.450	3.523	63.573	173.934	(2.025)	167	(79)	(1.251)	(3.187)	(3.187)	179.785	96,75%
2	KCP MEDAN GATOT SUBROTO	134.581	4.451	5.179	15.153	159.363	(197)	(35)	(88)	(507)	(827)	(827)	162.630	97,99%
3	KC MEDAN GAJAH MADA	83.322	25.645	5.677	20.838	135.481	749	237	(90)	(193)	703	703	137.220	98,73%
4	KCP MEDAN SUKARAMAI	83.582	6.707	3.496	11.571	105.358	671	16	(54)	893	1.525	1.525	105.316	100,04%
5	KCP MEDAN KRAKATAU	89.233	10.375	2.163	15.439	117.210	(1.052)	(116)	(60)	(106)	(1.334)	(1.334)	119.925	97,74%
6	KCP MEDAN TOMANG ELOK	33.900	2.896	4.229	6.545	47.569	(797)	296	(112)	(82)	(696)	(696)	50.543	94,12%
7	KCP MEDAN JUANDA	48.218	6.476	2.727	17.084	74.506	4	347	(45)	(422)	(116)	(116)	75.055	99,27%
8	KCP MEDAN SUTOMO	2.477	265	1.464	1.001	5.207	(45)	(2)	(23)	(10)	(80)	(80)	6.531	79,73%
9	KC MEDANS S PARMAN	133.737	19.029	4.257	15.910	172.933	4.063	295	(98)	623	4.882	4.882	170.683	101,32%
10	KCP MEDAN KAMPUNG BARU	66.704	30.130	4.412	16.401	117.648	1.207	(304)	(84)	(182)	637	637	118.621	99,18%
11	KCP MEDAN SIMPANG LIMUN	77.297	31.958	3.135	10.127	122.517	40	(262)	(96)	(153)	(471)	(471)	124.474	98,43%
12	KCP MEDAN PULO BRAYAN	167.573	19.052	3.521	24.435	214.581	860	(50)	(62)	(233)	515	515	215.593	99,53%
13	KCP MEDAN IMAM BONJOL	49.016	441	4.378	23.578	77.414	(535)	(5)	330	(202)	(413)	(413)	79.213	97,73%
14	KCP MEDAN ISKANDAR MUDA 1	53.113	6.956	2.236	14.595	76.901	(174)	(54)	(60)	(224)	(513)	(513)	78.558	97,89%
15	KCP MEDAN PANCA BUDI	18.550	91	921	1.856	21.419	(288)	(0)	(23)	997	685	685	21.253	100,78%
16	KCP MEDAN MUCHTAR BASRI	123.148	12.312	2.472	13.398	151.330	(224)	652	(217)	(111)	100	100	152.140	99,47%
17	KCP MEDAN KEJAKSAAN	291.968	17.982	10.305	41.151	361.407	1.609	(163)	(314)	(614)	517	517	361.934	99,85%
	KCP MEDAN USU	38.838	791	4.625	3.051	47.305	1.613	(5)	86	(39)	1.655	1.655	47.015	100,62%
	AREA MEDAN RAYA	1.646.130	270.055	54.783	235.149	2.206.117	15.019	(1.353)	2.133	1.403	17.203	17.203	2.211.847	99,74%
1	KCP PERBAUNGAN	62.537	17.348	2.987	1.544	84.416	1.037	(211)	168	(22)	973	973	84.687	99,68%
2	KCP MEDAN MARELAN RAYA	70.260	7.894	3.455	12.523	94.132	(137)	(65)	299	(101)	(4)	(4)	95.419	98,65%
3	KCP TEBING TINGGI SUDIRMAN 1	143.096	33.030	3.333	56.630	236.088	(1.582)	(256)	(22)	(260)	(2.120)	(2.120)	239.658	98,51%
4	KCP STABAT KH ZAINUL ARIFIN	97.497	23.664	2.480	23.310	146.951	393	22	(95)	97	417	417	147.765	99,45%
5	KCP MEDAN SETIA BUDI	193.724	5.859	5.389	8.974	213.946	1.119	(36)	74	(98)	1.059	1.059	215.022	99,50%
6	KCP MEDAN BELAWAN	122.472	7.473	1.541	4.823	136.309	213	(71)	(27)	(43)	72	72	137.548	99,10%
7	KCP MEDAN A.H NASUTION	78.827	3.506	5.329	14.975	102.637	464	(35)	(83)	(141)	206	206	103.885	98,80%
8	KCP KABANJAHE	67.561	18.687	851	6.393	93.493	1.100	54	(7)	(47)	1.100	1.100	93.592	99,89%
9	KCP BINJAI JAMIN GINTING	47.458	8.494	2.898	20.673	79.523	(124)	(54)	(74)	(305)	(557)	(557)	81.444	97,64%
10	KCP MEDAN RING ROAD	64.173	13.574	4.660	32.889	115.295	4.677	(82)	996	(312)	5.279	5.279	111.571	103,34%
11	KC LUBUK PAKAM	230.895	29.099	3.274	7.375	270.643	3.743	(291)	329	(54)	3.727	3.727	269.020	100,60%
12	KCP PANGKALAN BRANDAN	68.015	19.033	5.121	3.723	95.892	469	145	115	(10)	719	719	96.478	99,39%
13	KC BINJAI	59.104	34.130	7.049	14.638	114.921	151	(239)	458	(93)	278	278	116.348	98,77%
14	KCP MEDAN AKSARA	288.076	43.234	4.001	13.132	348.444	3.170	(290)	(88)	2.909	5.701	5.701	344.956	101,01%
15	KCP CEMARA ASRI	52.436	5.029	2.416	13.548	73.429	325	55	92	(118)	354	354	74.454	98,62%
	AREA PEKANBARU	2.801.030	563.352	304.317	602.901	4.271.600	3.340	494	(4.431)	(2.759)	(3.355)	(3.355)	4.330.044	98,65%
1	KC DUMAI	232.962	23.480	10.804	4.352	271.597	(2.477)	156	(390)	(22)	(2.732)	(2.732)	28.510	952,63%
2	KC DURI	56.680	7.677	18.194	3.813	86.363	644	(72)	(76)	(41)	454	454	150.535	57,37%
3	KC PEKANBARU HARAPAN RAYA	193.433	35.869	3.931	23.238	256.471	2.963	(331)	(219)	2.380	4.793	4.793	169.241	151,54%
4	KC PEKANBARU SUDIRMAN 1	163.338	32.513	12.106	44.540	252.498	(1.654)	245	(207)	(302)	(1.918)	(1.918)	243.322	103,70%
5	KCP BAGAN BATU SUDIRMAN 1	135.276	3.738	14.504	3.706	157.225	(2.805)	(20)	(511)	(38)	(3.374)	(3.374)	150.955	104,15%
6	KCP BAGAN SIAPIAPI	43.249	9.980	6.242	343	59.813	31	235	(94)	(5)	167	167	165.246	36,20%
7	KCP BANGKINANG	85.053	41.826	4.922	16.450	148.250	(287)	(129)	(179)	159	(436)	(436)	154.798	95,77%
8	KCP DUMAI SUKAJADI	93.142	10.471	14.992	16.106	134.711	(726)	(67)	(178)	133	(837)	(837)	275.472	48,90%
9	KCP DURI HANG TUAH 1	90.662	67.098	5.888	1.694	165.343	2.890	(151)	(185)	(18)	2.536	2.536	291.612	56,70%
10	KCP DURI HANG TUAH 2	52.722	1.252	23.040	21.708	98.723	(268)	123	(367)	(308)	(820)	(820)	162.869	60,61%
11	KCP FLAMBOYAN PETAPAHAN	70.813	1.509	2.477	4.997	79.795	(534)	(9)	38	(457)	(961)	(961)	319.051	25,01%
12	KCP GUNUNG RAYA KANDIS	11.232	5.068	19.411	5.129	40.839	45	206	(484)	(61)	(293)	(293)	100.919	40,47%
13	KCP PANAM RAYA	57.643	3.480	12.857	37.685	111.666	337	(27)	(58)	(365)	(113)	(113)	87.860	127,10%
14	KCP PANGKALAN KERINCI MAHARA	110.818	14.690	5.595	38.276	169.380	1.822	(84)	0	(381)	1.358	1.358	42.186	401,51%
15	KCP PEKANBARU ARIFIN AHMAD	155.364	11.843	16.204	136.196	319.606	4.188	3	103	(1.342)	2.952	2.952	-	0,00%
16	KCP PEKANBARU NANGKA	117.225	13.242	7.985	11.976	150.429	(1.300)	(19)	(427)	(107)	(1.852)	(1.852)	200.404	75,06%
17	KCP PEKANBARU PANAM	237.632	18.321	6.294	28.694	290.941	2.648	(160)	123	(569)	2.042	2.042	258.231	

## Kinerja Produk Consumer (CFG)

Posisi 28-Jan-2026





**PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG**

**Pencairan (tanggal 1 s/d tanggal 28-Jan-26)**

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan ( tanggal 1 s/d tanggal 28-Jan-26)				
		Mitraguna	Griya	Oto	Pensiu	TOTAL	Mitraguna	Griya	Oto	Pensiu	TOTAL
	<b>REGION II / MEDAN</b>	<b>317.895</b>	<b>43.303</b>	<b>37.128</b>	<b>30.447</b>	<b>428.773</b>	<b>212.282</b>	<b>17.191</b>	<b>13.449</b>	<b>16.695</b>	<b>259.617</b>
1	AREA BATAM	45.350	15.937	4.220	3.306	<b>68.812</b>	34.189	4.944	1.150	1.550	<b>41.833</b>
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	<b>70.499</b>	37.859	2.800	620	2.893	<b>44.172</b>
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	<b>72.968</b>	42.427	3.590	3.248	1.022	<b>50.286</b>
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	<b>150.979</b>	64.551	4.482	4.867	7.344	<b>81.244</b>
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	<b>65.514</b>	33.256	1.375	3.564	3.886	<b>42.082</b>
	<b>AREA BATAM</b>	<b>45.350</b>	<b>15.937</b>	<b>4.220</b>	<b>3.306</b>	<b>68.812</b>	<b>34.189</b>	<b>4.944</b>	<b>1.150</b>	<b>1.550</b>	<b>41.833</b>
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	<b>13.199</b>	5.685	2.220	-	-	<b>7.905</b>
2	KC TANJUNG PINANG	3.412	250	-	1.149	<b>4.811</b>	1.406	-	-	530	<b>1.936</b>
3	KCP ANAMBAS	4.920	400	570	1.017	<b>6.907</b>	2.279	-	-	379	<b>2.658</b>
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	<b>2.885</b>	6.180	-	103	140	<b>6.423</b>
6	KCP BATAM BENGKONG	855	597	389	126	<b>1.967</b>	785	290	-	-	<b>1.075</b>
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	<b>3.603</b>	800	248	220	-	<b>1.269</b>
8	KCP BATAM CENTER	10	-	-	-	<b>10</b>	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	<b>5.534</b>	1.555	-	-	331	<b>1.886</b>
10	KCP BATAM RADEN PATAH	2.863	739	966	120	<b>4.687</b>	340	720	-	-	<b>1.060</b>
11	KCP BATAM SEKUPANG	390	553	483	-	<b>1.426</b>	1.620	185	-	-	<b>1.805</b>
12	KCP BATAMINDO	1.553	-	-	-	<b>1.553</b>	810	-	-	-	<b>810</b>
13	KCP BATUAJI	5.381	-	-	-	<b>5.381</b>	3.405	-	-	-	<b>3.405</b>
14	KCP BINTAN CENTER	3.196	1.598	-	-	<b>4.794</b>	1.763	1.056	-	100	<b>2.919</b>
15	KCP NATUNA	1.625	651	-	-	<b>2.276</b>	1.610	-	-	-	<b>1.610</b>
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	<b>3.460</b>	1.916	225	-	-	<b>2.141</b>
17	KCP TANJUNG UBAN	3.421	190	343	70	<b>4.024</b>	3.515	-	827	-	<b>4.342</b>
	<b>AREA MEDAN KOTA</b>	<b>52.324</b>	<b>10.076</b>	<b>2.650</b>	<b>5.449</b>	<b>70.499</b>	<b>37.859</b>	<b>2.800</b>	<b>620</b>	<b>2.893</b>	<b>44.172</b>
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	<b>10.015</b>	5.108	-	-	-	<b>5.108</b>
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	<b>10.640</b>	1.710	-	-	200	<b>1.910</b>
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	<b>1.646</b>	2.560	-	-	-	<b>2.560</b>
4	KC MEDAN S PARMAN	4.650	1.990	-	430	<b>7.070</b>	6.606	800	-	408	<b>7.814</b>
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	<b>3.039</b>	420	-	-	-	<b>420</b>
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	<b>4.334</b>	532	-	440	-	<b>972</b>
7	KCP MEDAN JUANDA	1.350	500	450	254	<b>2.554</b>	1.100	-	-	372	<b>1.472</b>
8	KCP MEDAN KRAKATAU	2.939	-	225	518	<b>3.682</b>	1.049	-	-	75	<b>1.124</b>
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	<b>3.040</b>	2.032	-	-	755	<b>2.787</b>
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	<b>7.820</b>	5.566	-	39	114	<b>5.719</b>
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	<b>2.845</b>	1.575	-	-	-	<b>1.575</b>
12	KCP MEDAN SUKARAMAI	679	800	145	300	<b>1.924</b>	1.478	1.000	-	210	<b>2.688</b>
13	KC MEDAN GAJAH MADA	3.370	-	-	826	<b>4.196</b>	2.630	-	-	440	<b>3.070</b>
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	<b>4.095</b>	2.250	-	-	-	<b>2.250</b>
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	<b>1.726</b>	453	-	-	319	<b>772</b>
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	<b>1.445</b>	-	1.000	-	-	<b>1.000</b>
17	KCP MEDAN USU	400	-	-	-	<b>400</b>	2.790	-	141	-	<b>2.931</b>
18	KCP MEDAN SUTOMO	-	-	28	-	<b>28</b>	-	-	-	-	-
	<b>AREA MEDAN RAYA</b>	<b>58.765</b>	<b>3.567</b>	<b>3.883</b>	<b>6.754</b>	<b>72.968</b>	<b>42.427</b>	<b>3.590</b>	<b>3.248</b>	<b>1.022</b>	<b>50.286</b>
1	KCP MEDAN AKSARA	14.297	500	353	4.501	<b>19.651</b>	8.744	3.000	-	-	<b>11.744</b>
2	KC LUBUK PAKAM	9.605	-	387	-	<b>9.992</b>	8.014	-	388	-	<b>8.402</b>
3	KCP CEMARA ASRI	3.629	450	-	78	<b>4.157</b>	945	-	155	230	<b>1.330</b>
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	<b>1.980</b>	1.625	-	140	-	<b>1.765</b>
5	KCP PERBAUNGAN	725	-	235	290	<b>1.250</b>	1.534	-	218	30	<b>1.782</b>
6	KC BINJAI	3.490	630	386	180	<b>4.686</b>	1.250	-	542	100	<b>1.891</b>
7	KCP KABANJAHE	1.359	158	-	-	<b>1.517</b>	2.010	-	-	173	<b>2.183</b>
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	<b>2.005</b>	1.205	-	-	-	<b>1.205</b>
9	KCP MEDAN BELAWAN	4.136	189	390	-	<b>4.715</b>	2.528	-	-	-	<b>2.528</b>
10	KCP MEDAN MARELAN RAYA	514	890	697	-	<b>2.101</b>	1.412	-	361	-	<b>1.773</b>
11	KCP MEDAN RING ROAD	4.325	-	-	200	<b>4.525</b>	5.289	-	1.063	-	<b>6.352</b>
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	<b>6.085</b>	3.718	-	181	-	<b>3.899</b>
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	<b>5.207</b>	1.395	-	176	276	<b>1.847</b>
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	<b>1.562</b>	2.228	265	-	200	<b>2.693</b>
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	<b>3.537</b>	530	325	26	13	<b>894</b>
	<b>AREA PEKANBARU</b>	<b>110.170</b>	<b>13.041</b>	<b>18.852</b>	<b>8.917</b>	<b>150.979</b>	<b>64.551</b>	<b>4.482</b>	<b>4.867</b>	<b>7.344</b>	<b>81.244</b>
1	KC DUMAI	1.150	-	1.291	498	<b>2.939</b>	1.479	-	547	-	<b>2.026</b>
2	KC DURI	7.354	1.700	487	408	<b>9.949</b>	2.135	170	240	562	<b>3.107</b>
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	<b>12.416</b>	6.999	2.600	-	580	<b>10.179</b>
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	<b>7.999</b>	4.048	-	120	354	<b>4.522</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	<b>5.049</b>	1.000	-	1.254	204	<b>2.458</b>
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	<b>3.618</b>	915	-	364	-	<b>1.279</b>
7	KCP BANGKINANG	4.185	1.150	-	92	<b>5.427</b>	2.555	250	-	530	<b>3.335</b>
8	KCP DUMAI SUKAJADI	7.204	-	591	336	<b>8.131</b>	6.054	-	298	-	<b>6.352</b>
9	KCP DURI HANG TUAH 1	385	-	886	-	<b>1.271</b>	175	-	-	230	<b>405</b>
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	<b>3.493</b>	1.003	-	-	775	<b>1.778</b>
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	<b>7.613</b>	3.061	-	-	120	<b>3.181</b>
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	<b>693</b>	405	-	31	80	<b>516</b>
13	KCP PANAM RAYA	1.182	-	240	20	<b>1.442</b>	350	300	-	50	<b>700</b>
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	<b>1.300</b>	170	200	-	-	<b>370</b>
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	<b>1.427</b>	933	-	-	553	<b>1.486</b>
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	<b>3.432</b>	134	280	159	-	<b>573</b>
17	KCP PEKANBARU PANAM	2.405	-	785	-	<b>3.190</b>	110	-	-	-	<b>110</b>
18	KCP PEKANBARU RUMBIAI	4.795	-	1.026	232	<b>6.053</b>	1.785	-	-	321	<b>2.106</b>

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

**Pencairan (tanggal 1 s/d tanggal 28-Jan-26)**