

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.555.343	1.569.980	170.225	(143.246)	14.636	10	21.497	25.628	24.369	24.378	2.881	(1.250)	9	10
2	RO II/ Medan	516.315	962.863	941.238	1.077.948	561.633	115.085	136.711	3	8.285	10.945	10.790	10.683	2.398	(262)	(107)	9
3	RO III/ Palembang	785.271	936.026	954.871	972.060	186.790	36.034	17.190	5	13.443	16.333	16.694	16.262	2.819	(71)	(432)	8
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.916.378	2.788.023	1.342.770	591.836	871.645	1	20.250	24.504	24.903	24.935	4.685	431	32	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.211.176	1.310.061	368.731	167.270	98.885	2	9.818	12.838	13.101	13.123	3.305	285	22	5
6	RO VI/ Bandung	709.231	1.129.078	1.058.760	1.152.487	443.256	23.410	93.727	8	9.688	11.716	11.874	11.884	2.196	168	10	6
7	RO VII/ Semarang	1.071.779	1.437.827	1.481.752	1.542.979	471.199	105.152	61.227	4	17.907	20.672	20.949	20.962	3.055	290	13	4
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.771.183	1.854.769	501.223	3.704	83.586	9	17.250	20.713	21.366	21.388	4.138	675	22	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.180.587	1.186.747	106.657	25.288	6.161	7	8.289	9.776	9.927	9.931	1.642	155	4	7
10	RO X/ Makassar	366.505	532.512	559.304	564.299	197.794	31.788	4.995	6	8.335	11.051	11.449	11.460	3.125	409	11	3
Total RO		9.669.076	13.063.034	12.630.591	14.019.354	4.350.278	956.319	1.388.762		134.762	164.176	165.422	165.006	30.244	830	(416)	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	148.008	172.437	139.061	19.137	24.429	2	993	1.589	1.659	1.668	675	79	9	1
2	AREA MEDAN KOTA	150.873	290.018	264.649	273.142	122.269	-16.876	8.493	5	1.377	1.929	1.936	1.911	534	(18)	(25)	3
3	AREA MEDAN RAYA	65.143	109.861	121.676	122.456	57.313	12.595	780	3	975	1.296	1.333	1.308	333	12	(25)	2
4	AREA PEKANBARU	228.895	336.556	332.616	433.066	204.171	96.510	100.450	1	3.877	4.840	4.619	4.551	674	(289)	(68)	5
5	AREA PEMATANGSIANTAR	38.028	73.128	74.288	76.847	38.819	3.719	2.559	4	1.063	1.291	1.243	1.245	182	(46)	2	4
RO II / Medan		516.315	962.863	941.238	1.077.948	561.633	115.085	136.711		8.285	10.945	10.790	10.683	2.398	(262)	(107)	

### Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
	AREA BATAM	33.376	153.300	148.008	172.437	139.061	19.137	24.429	993	1.589	1.659	1.668	675	79	9	9	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	54.271	57.029	53.797	(3.036)	2.758	17	89	131	137	137	48	6	0	6
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	9.960	11.681	8.859	(1.911)	1.720	16	146	205	209	211	65	6	2	6
3	KCP ANAMBAS	2.002	2.304	1.004	1.003	(999)	(1.301)	(1)	15	12	17	17	16	4	(1)	(1)	15
4	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.561	3.579	863	(797)	18	14	103	177	180	180	77	3	0	10
5	KCP BINTAN CENTER	809	2.603	2.302	1.842	1.033	(761)	(460)	13	27	45	45	45	18	0	0	14
6	KCP BATAM BATU AJI	534	2.061	1.754	1.751	1.218	(309)	(2)	12	63	85	102	106	43	21	4	1
7	KCP ANAMBAS JEMAJA	1.146	1.380	1.155	1.214	68	(166)	59	11	12	18	19	19	7	1	0	13
8	KCP NATUNA	1.029	1.162	1.176	1.194	165	33	19	10	32	59	56	56	24	(3)	0	17
9	KCP BATAM BENGKONG	1.482	6.109	4.980	6.319	4.837	210	1.339	9	89	140	149	149	60	9	0	3
10	KCP TANJUNG UBAN	645	2.200	2.744	2.758	2.112	558	14	8	26	55	62	62	36	7	0	4
11	KCP BATAM BOTANIA GARDEN	539	1.441	542	2.426	1.887	985	1.884	7	20	49	53	53	33	4	0	8
12	KCP BATUAJI	2.767	27.736	28.916	28.935	26.168	1.199	19	6	40	80	81	82	42	2	1	11
13	KCP BATAM CENTER	1.842	7.735	9.660	9.254	7.413	1.519	(406)	5	107	172	177	177	70	5	0	7
14	KC TANJUNG PINANG	2.319	5.622	5.875	8.768	6.448	3.146	2.893	4	44	74	89	91	47	17	2	2
15	KCP BATAM RADEN PATAH	1.414	3.973	5.466	7.541	6.127	3.568	2.075	3	35	75	77	78	43	3	1	10
16	KCP BATAMINDO	571	1.240	7.864	8.181	7.609	6.940	317	2	82	121	119	119	37	(2)	0	16
17	KCP BATAM SEKUPANG	7.507	9.703	6.780	18.963	11.456	9.260	12.183	1	66	86	87	87	21	1	0	13

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		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150.873	290.018	264.649	273.142	122.269	(16.876)	8.493	1.377	1.929	1.936	1.911	534	(18)	(25)		
1	KC MEDAN KEJAKSAAN	55.162	91.726	74.187	78.904	23.742	(12.822)	4.717	18	320	377	388	388	68	11	0	2
2	KC MEDAN GAJAH MADA	6.560	18.705	11.534	9.776	3.216	(8.929)	(1.758)	17	87	122	119	119	32	(3)	0	2
3	KCP MEDAN PANCA BUDI	4.099	9.003	3.589	5.549	1.450	(3.454)	1.960	16	25	38	39	39	14	1	0	2
4	KCP MEDAN PULO BRAYAN	6.462	16.409	12.964	14.393	7.931	(2.016)	1.429	15	44	87	92	93	49	6	1	2
5	KCP MEDAN GATOT SUBROTO	7.513	9.978	8.963	8.334	820	(1.644)	(629)	14	100	130	122	122	22	(8)	0	2
6	KCP MEDAN SUKARAMAI	1.082	2.452	1.267	1.060	(22)	(1.391)	(206)	13	22	37	39	39	17	2	0	2
7	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.274	3.155	313	(1.298)	(119)	12	94	114	100	100	6	(14)	0	2
8	KCP MEDAN IMAM BONJOL	4.846	3.245	2.952	2.716	(2.130)	(529)	(236)	11	40	74	77	77	37	3	0	2
9	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.539	45.665	34.387	(440)	126	10	173	204	190	162	(11)	(42)	(28)	2
10	KCP MEDAN SUTOMO	1.403	1.065	1.044	1.089	(315)	23	45	9	4	19	22	23	19	4	1	2
11	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	31.218	30.807	23.558	159	(411)	8	62	73	66	66	4	(7)	0	2
12	KCP MEDAN USU	5.411	4.624	4.970	5.008	(403)	385	38	7	65	88	90	90	25	2	0	2
13	KCP MEDAN TOMANG ELOK	968	2.222	3.106	3.102	2.134	881	(4)	6	17	43	44	44	27	1	0	2
14	KCP MEDAN KRAKATAU	4.673	8.946	9.566	10.296	5.623	1.351	730	5	61	71	70	70	9	(1)	0	2
15	KCP MEDAN JUANDA	8.755	7.288	7.450	9.017	262	1.729	1.567	4	31	76	83	83	52	7	0	2
16	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.741	6.090	776	2.686	349	3	44	59	61	61	17	2	0	2
17	KC MEDAN S PARMAN	13.478	19.476	22.273	23.144	9.667	3.668	872	2	95	159	164	165	70	6	1	2
18	KCP MEDAN ADAM MALIK	3.776	10.269	15.013	15.035	11.259	4.766	22	1	93	158	170	170	77	12	0	2

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		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
	<b>AREA MEDAN RAYA</b>	<b>65.143</b>	<b>109.861</b>	<b>121.676</b>	<b>122.456</b>	<b>57.313</b>	<b>12.595</b>	<b>780</b>		<b>975</b>	<b>1.296</b>	<b>1.333</b>	<b>1.308</b>	<b>333</b>	<b>12</b>	<b>(25)</b>	
1	KCP CEMARA ASRI	8.258	21.483	14.846	16.845	8.586	(4.639)	1.999	15	77	98	105	106	29	8	1	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	6.134	6.433	3.492	(3.953)	299	14	66	87	86	86	20	(1)	0	11
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.547	4.562	3.108	(1.563)	15	13	35	53	53	53	18	0	0	9
4	KCP KABANJAHE	2.867	3.570	2.686	2.932	66	(638)	247	12	82	117	117	117	35	0	0	9
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.567	10.734	8.104	(344)	167	11	83	117	121	109	26	(8)	(12)	15
6	KCP MEDAN SETIA BUDI	13.823	10.016	9.788	9.866	(3.957)	(150)	78	10	66	97	103	103	37	6	0	3
7	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.130	(468)	109	3	9	16	26	24	24	8	(2)	0	13
8	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.375	6.617	2.132	228	242	8	69	74	76	76	7	2	0	6
9	KCP MEDAN RING ROAD	6.822	4.447	4.608	4.765	(2.058)	318	157	7	141	166	169	158	17	(8)	(11)	15
10	KCP PERBAUNGAN	282	807	1.376	1.437	1.155	630	61	6	23	39	41	38	15	(1)	(3)	11
11	KCP BINJAI JAMIN GINTING	6.490	6.883	7.665	7.684	1.194	801	18	5	46	50	52	52	6	2	0	6
12	KCP MEDAN AKSARA	3.256	5.419	6.311	6.450	3.194	1.031	139	4	72	86	91	91	19	5	0	4
13	KCP PANGKALAN BRANDAN	478	899	2.079	2.087	1.609	1.187	7	3	40	67	68	68	28	1	0	7
14	KC LUBUK PAKAM	2.277	2.123	3.296	3.316	1.040	1.194	20	2	34	60	58	58	24	(2)	0	13
15	KC BINJAI	7.482	19.214	40.269	37.599	30.117	18.385	(2.670)	1	125	159	169	169	44	10	0	1

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		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	228.895	336.556	332.616	433.066	204.171	96.510	100.450	3.877	4.840	4.619	4.551	674	(289)	(68)		
1	KC DUMAI	7.680	12.455	10.704	10.669	2.990	(1.786)	(34)	29	228	335	346	346	118	11	0	3
2	KCP PEKANBARU NANGKA	18.612	11.861	10.190	10.094	(8.518)	(1.766)	(96)	28	184	226	208	208	24	(18)	0	20
3	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.309	65.590	21.553	(1.583)	(719)	27	239	299	310	312	73	13	2	2
4	KCP PEKANBARU PANAM	18.400	20.386	19.112	19.421	1.020	(965)	309	26	147	229	201	201	54	(28)	0	26
5	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.537	4.451	(22)	(625)	(86)	25	170	182	138	138	(32)	(44)	0	29
6	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.349	11.581	5.026	(623)	233	24	153	181	182	182	29	1	0	9
7	KCP DURI HANG TUAH 2	6.029	10.564	10.018	9.972	3.943	(592)	(46)	23	161	212	217	217	56	5	0	5
8	KCP DUMAI SUKAJADI	8.191	4.799	4.656	4.487	(3.704)	(312)	(169)	22	174	189	180	180	6	(9)	0	14
9	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.722	3.545	(288)	(246)	(177)	21	89	91	69	69	(20)	(22)	0	23
10	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.047	8.484	(1.649)	(229)	437	20	111	122	124	124	13	2	0	6
11	KCP DURI HANG TUAH 1	1.961	1.900	1.800	1.728	(233)	(172)	(72)	19	53	64	46	46	(7)	(18)	0	20
12	KCP BAGAN SIAPIAPI	1.863	2.068	2.060	1.955	91	(114)	(106)	18	79	81	82	65	(14)	(16)	(17)	18
13	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.085	18.160	8.055	(105)	1.075	17	240	281	263	263	23	(18)	0	20
14	KCP SIAK	15.528	8.297	8.605	8.338	(7.190)	41	(267)	16	55	62	62	62	7	0	0	12
15	KCP GUNUNG RAYA KANDIS	5.196	12.556	8.955	12.688	7.492	131	3.733	15	135	151	152	152	17	1	0	9
16	KCP PEKANBARU UIR	3.515	6.815	7.053	7.106	3.591	291	53	14	35	59	59	59	24	0	0	12
17	KCP TEMBILAHAN	4.495	4.368	4.495	4.661	166	293	166	13	121	141	114	114	(7)	(27)	0	24
18	KCP SELAT PANJANG	1.178	628	1.051	952	(226)	324	(99)	12	54	114	115	94	40	(20)	(21)	22
19	KCP PEKANBARU UIN SUSKA	620	2.258	2.616	2.651	2.031	393	35	11	22	45	45	45	23	0	0	12
20	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	21.919	24.028	12.774	399	2.109	10	187	222	223	223	36	1	0	9
21	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.470	9.429	707	449	(41)	9	181	241	208	209	28	(32)	1	28
22	KCP UJUNG BATU 1	5.970	7.212	7.530	7.724	1.754	513	194	8	167	174	143	143	(24)	(31)	0	27
23	KCP BANGKINANG	4.451	5.205	5.628	5.742	1.291	537	114	7	123	146	136	136	13	(10)	0	16
24	KCP TELUK KUANTAN	5.222	9.227	10.199	10.308	5.086	1.081	109	6	133	188	178	178	45	(10)	0	16
25	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.510	6.041	5.116	2.031	531	5	62	99	106	106	44	7	0	4
26	KCP RENGAT	6.490	15.044	16.616	17.918	11.428	2.874	1.302	4	91	122	123	94	3	(28)	(29)	26
27	KCP PANAM RAYA	7.896	29.297	30.618	32.932	25.036	3.635	2.314	3	188	223	224	224	36	1	0	9
28	KC DURI	3.187	10.580	13.710	14.321	11.134	3.740	610	2	93	111	97	97	4	(14)	0	17
29	KCP PEKANBARU RUMBIAI	2.372	9.194	9.053	98.090	95.717	88.896	89.037	1	202	250	268	264	62	14	(4)	1

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	AREA PEMATANGSIANTAR	38.028	73.128	74.288	76.847	38.819	3.719	2.559	1.059	1.284	1.236	1.238	179	(46)	2		
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.713	6.024	4.027	(1.418)	311	14	69	105	109	110	41	5	1	3
2	KCP INDRAPURA	4.417	4.924	4.100	4.047	(369)	(877)	(52)	13	209	228	227	227	18	(1)	0	8
3	KCP GUNUNG TUA	301	869	366	339	38	(530)	(27)	12	21	25	19	19	(2)	(6)	0	12
4	KCP KOTA PINANG	26	1.561	1.108	1.083	1.057	(478)	(25)	11	33	44	41	41	8	(3)	0	9
5	KCP PANYABUNGAN	1.180	976	751	737	(443)	(238)	(14)	10	27	45	46	46	19	1	0	6
6	KCP SIBUHUAN	2.575	1.379	1.308	1.228	(1.347)	(151)	(79)	9	31	48	44	44	13	(4)	0	11
7	KC PADANGSIDEMPUAN	7.818	25.781	25.283	25.657	17.839	(124)	374	8	87	69	70	70	(17)	1	0	6
8	KCP AEK KANOPAN	1.786	362	382	381	(1.405)	19	(1)	7	25	31	24	24	(1)	(7)	0	13
9	KC SIBOLGA	2.337	2.184	2.422	2.345	8	161	(77)	6	49	72	71	71	22	(1)	0	8
10	KC RANTAU PRAPAT	4.087	9.389	9.302	9.984	5.897	594	682	5	88	84	89	89	1	5	0	3
11	KCP SIPIROK	1.197	3.118	3.294	3.896	2.699	778	601	4	64	78	36	36	(28)	(42)	0	14
12	KCP TANJUNG BALAI	373	392	1.789	1.806	1.433	1.414	17	3	41	48	53	53	12	5	0	3
13	KCP KISARAN	3.901	5.977	6.937	7.433	3.532	1.455	496	2	145	192	187	188	43	(4)	1	11
14	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.318	9.776	4.397	2.781	458	1	170	215	220	220	50	5	0	3