

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	284.044	284.497	72.523	(3.197)	453	9	198.867	310.311	314.406	314.959	116.092	4.648	553	7
2	RO II/ Medan	679.382	888.563	901.938	904.442	225.060	15.879	2.504	6	323.673	467.344	474.061	474.733	151.060	7.389	672	2
3	RO III/ Palembang	961.102	1.110.071	1.132.241	1.133.829	172.727	23.758	1.588	5	531.528	609.305	613.212	613.597	82.069	4.292	385	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.270.145	2.269.274	217.526	(8.805)	(871)	10	620.508	749.355	754.327	754.767	134.259	5.412	440	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.454.480	1.455.985	134.519	13.315	1.505	8	368.460	449.675	452.704	453.040	84.580	3.365	336	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.019.009	2.020.847	204.403	33.902	1.838	2	591.385	682.154	685.623	686.045	94.660	3.891	422	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.446.458	2.449.686	370.165	30.899	3.227	3	868.057	1.008.813	1.013.110	1.013.538	145.481	4.725	428	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.252.388	3.256.756	305.474	49.408	4.368	1	1.198.316	1.370.634	1.378.761	1.379.682	181.366	9.048	921	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.344.850	1.345.520	121.478	14.480	670	7	418.401	497.321	502.794	503.351	84.950	6.030	557	3
10	RO X/ Makassar	1.202.663	1.405.572	1.430.280	1.432.154	229.491	26.582	1.874	4	458.746	556.711	560.954	561.378	102.632	4.667	424	6
Total RO		14.499.624	16.356.769	16.535.834	16.552.990	2.053.366	196.221	17.156		5.577.941	6.701.623	6.749.952	6.755.090	1.177.149	53.467	5.138	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	171.796	173.337	50.819	3.392	1.542	2	40.868	64.999	66.189	66.308	25.440	1.309	119	2
2	AREA MEDAN KOTA	90.517	115.297	116.231	116.915	26.397	1.618	684	5	47.485	69.282	70.452	70.577	23.092	1.295	125	3
3	AREA MEDAN RAYA	88.690	120.984	123.463	123.801	35.112	2.817	339	3	46.285	66.093	67.131	67.232	20.947	1.139	101	4
4	AREA PEKANBARU	263.790	316.661	322.261	322.147	58.357	5.486	(114)	1	123.076	183.992	186.629	186.893	63.817	2.901	264	1
5	AREA PEMATANGSIANTAR	113.867	165.675	168.188	168.242	54.375	2.566	54	4	65.959	82.978	83.660	83.723	17.764	745	60	5
RO II / Medan		679.382	888.563	901.938	904.442	225.060	15.879	2.504		323.673	467.344	474.061	474.733	151.060	7.389	669	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD		DtD
AREA BATAM		122.518	169.946	171.796	173.337	50.819	3.392	1.542			40.868	64.999	66.189	66.308	25.440	1.309	119	
1	KCP BATAM SEKUPANG	5.591	9.129	8.073	8.143	2.552	(986)	70	17		1.914	3.147	3.252	3.265	1.351	118	13	4
2	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.844	9.855	3.883	(192)	12	16		2.333	3.443	3.517	3.521	1.188	78	4	8
3	KCP ANAMBAS	4.048	5.591	5.723	5.444	1.396	(147)	(279)	15		1.063	1.404	1.412	1.413	350	9	1	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.270	1.270	660	(3)	0	14		146	390	394	395	249	5	1	17
5	KCP BINTAN CENTER	5.039	6.084	6.032	6.090	1.050	6	57	13		1.664	2.636	2.694	2.700	1.036	64	6	12
6	KCP TANJUNG UBAN	4.241	5.306	5.341	5.345	1.104	39	3	12		1.156	1.803	1.848	1.848	692	45	0	13
7	KCP NATUNA	4.440	5.817	5.888	5.889	1.450	72	1	11		1.755	2.877	2.890	2.892	1.137	15	2	15
8	KCP BATUAJI	7.248	9.797	9.897	9.911	2.663	114	14	10		2.278	3.916	3.956	3.958	1.680	42	2	14
9	KCP BATAM BENGKONG	5.698	9.042	9.189	9.198	3.501	156	10	9		2.001	3.349	3.413	3.417	1.416	68	4	9
10	KC TANJUNG PINANG	9.057	10.301	10.449	10.506	1.448	205	57	8		3.474	4.699	4.761	4.764	1.290	65	3	11
11	KCP BATAM BATU AJI	8.137	11.610	11.711	11.835	3.698	225	124	7		2.641	4.549	4.629	4.639	1.998	90	10	7
12	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.905	17.882	3.794	323	(23)	6		3.788	6.823	6.882	6.888	3.100	65	6	11
13	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.905	18.911	3.354	331	6	5		5.461	7.752	7.851	7.861	2.400	109	10	6
14	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.937	7.936	4.255	488	(1)	4		1.820	3.497	3.635	3.651	1.831	154	16	1
15	KCP BATAMINDO	8.213	12.916	12.662	13.559	5.346	643	897	3		2.837	4.966	5.071	5.079	2.242	113	8	5
16	KCP BATAM RADEN PATAH	14.310	14.923	15.721	15.724	1.414	801	3	2		4.333	5.721	5.839	5.859	1.526	138	20	2
17	KCP BATAM CENTER	6.588	14.521	15.248	15.839	9.251	1.318	591	1		2.204	4.027	4.145	4.158	1.954	131	13	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA MEDAN KOTA		90.517	115.297	116.231	116.915	26.397	1.618	684		47.386	69.180	70.350	70.475	23.089	1.295	125	
1	KCP MEDAN USU	464	2.893	2.710	2.711	2.247	(181)	1	18	301	939	982	982	681	43	0	18
2	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.199	3.198	1.052	(151)	(2)	17	1.231	3.035	3.109	3.117	1.886	82	8	7
3	KCP MEDAN IMAM BONJOL	2.181	3.208	3.056	3.109	928	(99)	53	16	1.098	1.671	1.713	1.721	623	50	8	15
4	KCP MEDAN PANCA BUDI	619	1.243	1.228	1.228	609	(15)	0	15	608	1.949	2.030	2.037	1.429	88	7	5
5	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.563	5.563	784	28	0	14	2.815	4.164	4.245	4.251	1.436	87	6	6
6	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.330	3.340	802	33	10	13	1.295	1.791	1.838	1.843	548	52	5	14
7	KCP MEDAN SUTOMO	1	249	292	292	291	43	0	12	8	585	625	631	623	46	6	17
8	KCP MEDAN KRAKATAU	4.619	6.444	6.466	6.498	1.879	54	32	11	2.593	4.401	4.453	4.458	1.865	57	5	13
9	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.184	4.233	2.870	68	50	10	1.138	1.898	1.963	1.972	834	74	9	9
10	KCP MEDAN PULO BRAYAN	5.141	6.576	6.650	6.653	1.512	77	3	9	2.026	3.647	3.715	3.716	1.690	69	1	11
11	KC MEDAN KEJAKSAAN	10.357	13.012	12.868	13.166	2.808	154	298	8	6.293	7.736	7.819	7.830	1.537	94	11	3
12	KCP MEDAN JUANDA	7.138	8.187	8.379	8.361	1.223	173	(18)	7	2.377	3.652	3.737	3.756	1.379	104	19	1
13	KCP MEDAN SUKARAMAI	4.790	5.670	5.844	5.844	1.053	174	0	6	2.189	3.720	3.790	3.796	1.607	76	6	8
14	KC MEDAN GAJAH MADA	4.262	6.307	6.487	6.485	2.222	177	(2)	5	2.635	3.968	4.051	4.059	1.424	91	8	4
15	KCP MEDAN TOMANG ELOK	3.276	4.651	4.857	4.857	1.581	206	0	4	1.539	2.789	2.830	2.836	1.297	47	6	16
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.070	11.082	2.145	228	12	3	5.248	6.568	6.634	6.638	1.390	70	4	10
17	KC MEDAN S PARMAN	8.113	10.377	10.511	10.687	2.574	310	176	2	5.428	6.551	6.642	6.652	1.224	101	10	2
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.461	19.532	(186)	335	71	1	8.564	10.116	10.174	10.180	1.616	64	6	12

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	123.463	123.801	35.112	2.817	339		46.285	66.093	67.131	67.232	20.947	1.139	101	
1	KCP KABANJAHE	884	2.398	2.155	2.139	1.256	(259)	(16)	15	832	1.561	1.599	1.607	775	46	8	13
2	KCP BINJAI JAMIN GINTING	8.771	8.877	8.694	8.680	(91)	(196)	(14)	14	3.538	5.143	5.231	5.238	1.700	95	7	5
3	KCP MEDAN A.H NASUTION	4.111	7.007	7.009	7.030	2.918	22	20	13	2.232	3.564	3.616	3.621	1.389	57	5	10
4	KCP CEMARA ASRI	4.003	4.837	4.875	4.875	872	38	0	12	2.367	3.181	3.220	3.223	856	42	3	14
5	KCP MEDAN BELAWAN	2.540	3.983	4.045	4.045	1.506	62	0	11	1.335	2.026	2.061	2.067	732	41	6	15
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.902	7.856	1.739	112	(46)	10	2.930	4.265	4.355	4.366	1.436	101	11	2
7	KC BINJAI	7.130	11.466	11.676	11.672	4.542	206	(4)	9	3.758	5.481	5.560	5.564	1.806	83	4	7
8	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.557	14.597	1.390	211	40	8	5.440	6.725	6.788	6.794	1.354	69	6	8
9	KCP MEDAN AKSARA	10.405	11.292	11.527	11.512	1.107	220	(16)	7	6.572	7.927	8.015	8.022	1.450	95	7	5
10	KCP PERBAUNGAN	3.301	5.062	5.257	5.304	2.004	242	48	6	2.291	3.351	3.400	3.407	1.116	56	7	11
11	KCP MEDAN MARELAN RAYA	4.377	7.465	7.683	7.717	3.340	252	34	5	2.282	3.931	4.008	4.017	1.735	86	9	6
12	KC LUBUK PAKAM	8.447	11.707	11.781	11.978	3.531	271	196	4	5.216	7.162	7.304	7.315	2.099	153	11	1
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.579	9.606	2.488	364	27	3	3.327	4.638	4.728	4.738	1.411	100	10	3
14	KCP MEDAN RING ROAD	3.827	5.735	6.164	6.172	2.344	437	8	2	2.414	3.654	3.711	3.714	1.300	60	3	9
15	KCP PANGKALAN BRANDAN	4.452	9.783	10.558	10.618	6.166	835	60	1	1.751	3.484	3.535	3.539	1.788	55	4	12

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD		DtD
AREA PEKANBARU		263.790	316.661	322.261	322.147	58.357	5.486	(114)			123.076	183.992	186.629	186.893	63.817	2.901	264	
1	KCP PANAM RAYA	4.086	5.659	5.597	5.599	1.513	(60)	2	29		2.697	5.929	6.072	6.082	3.385	153	10	3
2	KCP PEKANBARU RUMBAI	3.941	4.834	4.765	4.776	836	(58)	12	28		2.099	3.522	3.543	3.543	1.444	21	0	29
3	KCP GUNUNG RAYA KANDIS	853	1.941	1.902	1.902	1.048	(39)	0	27		606	2.127	2.227	2.242	1.636	115	15	10
4	KCP TELUK KUANTAN	9.803	14.536	14.517	14.534	4.730	(3)	16	26		4.578	6.853	6.930	6.941	2.363	88	11	16
5	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.195	13.196	1.708	9	1	25		4.341	5.617	5.658	5.660	1.319	43	2	28
6	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.862	6.931	1.745	42	69	24		1.933	3.946	4.031	4.041	2.108	95	10	14
7	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.477	18.483	724	44	6	23		10.090	11.687	11.765	11.769	1.679	82	4	21
8	KCP PEKANBARU UIN SUSKA	312	1.064	1.133	1.133	821	69	0	22		1.316	3.667	3.771	3.782	2.466	115	11	10
9	KCP PEKANBARU NANGKA	6.786	7.014	7.341	7.092	306	78	(250)	21		4.179	6.487	6.610	6.620	2.441	133	10	6
10	KCP PEKANBARU UIR	1.348	2.732	2.822	2.822	1.474	90	(1)	20		722	2.536	2.647	2.657	1.935	121	10	8
11	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.794	10.859	1.414	98	65	19		4.825	6.956	7.126	7.145	2.320	189	19	2
12	KCP DUMAI SUKAJADI	3.749	4.554	4.684	4.681	932	127	(4)	18		1.450	2.837	2.896	2.901	1.451	64	5	25
13	KCP DURI HANG TUAH 1	7.771	9.643	9.778	9.779	2.008	135	0	17		2.966	4.498	4.568	4.575	1.609	77	7	23
14	KCP DURI HANG TUAH 2	7.953	10.537	10.924	10.683	2.730	146	(241)	16		3.452	7.743	7.858	7.879	4.427	136	21	4
15	KCP SIAK	4.510	6.965	7.083	7.114	2.604	149	31	15		2.020	3.752	3.832	3.841	1.821	89	9	15
16	KCP SELAT PANJANG	4.893	5.423	5.584	5.590	698	168	6	14		1.510	3.367	3.460	3.470	1.960	103	10	13
17	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.099	17.166	1.543	180	67	13		11.341	13.083	13.161	13.169	1.828	86	8	17
18	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.013	20.059	3.206	198	46	12		8.907	11.182	11.303	11.310	2.403	128	7	7
19	KCP RENGAT	13.070	14.782	15.040	15.019	1.948	237	(21)	11		4.542	6.130	6.199	6.206	1.664	76	7	24
20	KCP UJUNG BATU 1	8.251	8.151	8.356	8.392	141	241	36	10		3.662	6.149	6.220	6.229	2.567	80	9	22
21	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.489	6.494	2.837	272	4	9		2.226	5.100	5.148	5.150	2.924	50	2	27
22	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.420	19.416	2.687	278	(4)	8		7.949	10.154	10.250	10.262	2.313	108	12	12
23	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.237	7.344	1.514	284	106	7		2.764	4.457	4.530	4.540	1.776	83	10	19
24	KCP BAGAN SIAPIAPI	7.873	10.651	10.990	10.973	3.099	321	(17)	6		3.401	5.274	5.332	5.334	1.933	60	2	26
25	KCP PEKANBARU PANAM	8.934	10.112	10.443	10.459	1.525	347	16	5		4.561	7.495	7.571	7.577	3.016	82	6	21
26	KC DUMAI	20.236	21.820	22.132	22.191	1.955	371	59	4		6.871	8.620	8.744	8.753	1.882	133	9	6
27	KC DURI	15.265	16.794	17.172	17.177	1.912	383	5	3		5.765	8.845	9.024	9.043	3.278	198	19	1
28	KCP BANGKINANG	7.424	9.523	10.017	9.920	2.496	397	(97)	2		4.309	6.360	6.456	6.470	2.161	110	14	11
29	KCP TEMBILAHAN	24.163	31.384	32.393	32.366	8.202	981	(28)	1		7.994	9.619	9.697	9.702	1.708	83	5	19

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AREA PEMATANGSIANTAR		113.867	165.675	168.188	168.242	54.375	2.566	54		65.510	82.136	82.803	82.863	17.353	727	60	
1	KC PADANGSIDEMPUAN	12.882	16.072	15.983	15.982	3.100	(90)	(1)	14	8.828	9.691	9.707	9.711	883	20	4	13
2	KCP SIBUHUAN	5.558	8.896	8.873	8.828	3.270	(68)	(45)	13	5.519	7.113	7.157	7.162	1.643	49	5	8
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.111	5.000	3.107	(21)	(110)	12	886	2.137	2.202	2.212	1.326	75	10	3
4	KCP INDRAPURA	9.597	11.193	11.223	11.180	1.584	(13)	(43)	11	4.112	4.996	5.014	5.015	903	19	1	14
5	KCP TANJUNG BALAI	3.904	7.005	7.064	7.016	3.112	12	(48)	10	2.118	3.162	3.207	3.211	1.093	49	4	8
6	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.563	17.634	5.786	39	71	9	4.485	5.466	5.524	5.531	1.046	65	7	4
7	KC SIBOLGA	2.802	5.557	5.546	5.617	2.815	61	72	8	1.273	2.571	2.623	2.629	1.356	58	6	6
8	KCP PANYABUNGAN	13.061	15.915	16.039	16.062	3.001	147	23	7	6.984	7.819	7.865	7.868	884	49	3	8
9	KCP GUNUNG TUA	8.031	11.031	11.228	11.256	3.224	225	28	6	5.154	5.906	5.925	5.928	774	22	3	12
10	KCP AEK KANOPAN	5.836	8.228	8.441	8.462	2.625	233	21	5	4.041	5.138	5.185	5.186	1.145	48	1	10
11	KCP KISARAN	10.018	14.339	14.652	14.653	4.635	314	1	4	4.673	7.121	7.224	7.231	2.558	110	7	1
12	KCP SIPIROK	2.846	4.985	5.295	5.455	2.609	470	160	3	2.073	2.624	2.644	2.646	573	22	2	12
13	KCP KOTA PINANG	7.004	14.999	15.581	15.571	8.567	571	(10)	2	3.908	5.096	5.154	5.155	1.247	59	1	5
14	KC RANTAU PRAPAT	18.095	23.380	24.142	24.169	6.075	789	27	1	11.456	13.296	13.372	13.378	1.922	82	6	2