

## Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	284.044	284.497	72.523	(3.197)	453	9	198.867	310.311	314.406	314.959	116.092	4.648	553	7
2	RO II/ Medan	679.382	888.563	901.938	904.442	225.060	15.879	2.504	6	323.673	467.344	474.061	474.733	151.060	7.389	672	2
3	RO III/ Palembang	961.102	1.110.071	1.132.241	1.133.829	172.727	23.758	1.588	5	531.528	609.305	613.212	613.597	82.069	4.292	385	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.270.145	2.269.274	217.526	(8.805)	(871)	10	620.508	749.355	754.327	754.767	134.259	5.412	440	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.454.480	1.455.985	134.519	13.315	1.505	8	368.460	449.675	452.704	453.040	84.580	3.365	336	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.019.009	2.020.847	204.403	33.902	1.838	2	591.385	682.154	685.623	686.045	94.660	3.891	422	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.446.458	2.449.686	370.165	30.899	3.227	3	868.057	1.008.813	1.013.110	1.013.538	145.481	4.725	428	5
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.252.388	3.256.756	305.474	49.408	4.368	1	1.198.316	1.370.634	1.378.761	1.379.682	181.366	9.048	921	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.344.850	1.345.520	121.478	14.480	670	7	418.401	497.321	502.794	503.351	84.950	6.030	557	3
10	RO X/ Makassar	1.202.663	1.405.572	1.430.280	1.432.154	229.491	26.582	1.874	4	458.746	556.711	560.954	561.378	102.632	4.667	424	6
Total RO		14.499.624	16.356.769	16.535.834	16.552.990	2.053.366	196.221	17.156		5.577.941	6.701.623	6.749.952	6.755.090	1.177.149	53.467	5.138	

## Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	171.796	173.337	50.819	3.392	1.542	2	40.868	64.999	66.189	66.308	25.440	1.309	119	2
2	AREA MEDAN KOTA	90.517	115.297	116.231	116.915	26.397	1.618	684	5	47.485	69.282	70.452	70.577	23.092	1.295	125	3
3	AREA MEDAN RAYA	88.690	120.984	123.463	123.801	35.112	2.817	339	3	46.285	66.093	67.131	67.232	20.947	1.139	101	4
4	AREA PEKANBARU	263.790	316.661	322.261	322.147	58.357	5.486	(114)	1	123.076	183.992	186.629	186.893	63.817	2.901	264	1
5	AREA PEMATANGSIANTAR	113.867	165.675	168.188	168.242	54.375	2.566	54	4	65.959	82.978	83.660	83.723	17.764	745	60	5
RO II / Medan		679.382	888.563	901.938	904.442	225.060	15.879	2.504		323.673	467.344	474.061	474.733	151.060	7.389	669	

### Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
	AREA BATAM	122.518	169.946	171.796	173.337	50.819	3.392	1.542		40.868	64.999	66.189	66.308	25.440	1.309	119	
1	KCP BATAM SEKUPANG	5.591	9.129	8.073	8.143	2.552	(986)	70	17	1.914	3.147	3.252	3.265	1.351	118	13	4
2	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.844	9.855	3.883	(192)	12	16	2.333	3.443	3.517	3.521	1.188	78	4	8
3	KCP ANAMBAS	4.048	5.591	5.723	5.444	1.396	(147)	(279)	15	1.063	1.404	1.412	1.413	350	9	1	16
4	KCP ANAMBAS JEMAJA	611	1.273	1.270	1.270	660	(3)	0	14	146	390	394	395	249	5	1	17
5	KCP BINTAN CENTER	5.039	6.084	6.032	6.090	1.050	6	57	13	1.664	2.636	2.694	2.700	1.036	64	6	12
6	KCP TANJUNG UBAN	4.241	5.306	5.341	5.345	1.104	39	3	12	1.156	1.803	1.848	1.848	692	45	0	13
7	KCP NATUNA	4.440	5.817	5.888	5.889	1.450	72	1	11	1.755	2.877	2.890	2.892	1.137	15	2	15
8	KCP BATU AJI	7.248	9.797	9.897	9.911	2.663	114	14	10	2.278	3.916	3.956	3.958	1.680	42	2	14
9	KCP BATAM BENGKONG	5.698	9.042	9.189	9.198	3.501	156	10	9	2.001	3.349	3.413	3.417	1.416	68	4	9
10	KC TANJUNG PINANG	9.057	10.301	10.449	10.506	1.448	205	57	8	3.474	4.699	4.761	4.764	1.290	65	3	11
11	KCP BATAM BATU AJI	8.137	11.610	11.711	11.835	3.698	225	124	7	2.641	4.549	4.629	4.639	1.998	90	10	7
12	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.905	17.882	3.794	323	(23)	6	3.788	6.823	6.882	6.888	3.100	65	6	11
13	KC BATAM WINDSOR CENTRAL	15.557	18.580	18.905	18.911	3.354	331	6	5	5.461	7.752	7.851	7.861	2.400	109	10	6
14	KCP BATAM GRAND NIAGA MAS	3.681	7.448	7.937	7.936	4.255	488	(1)	4	1.820	3.497	3.635	3.651	1.831	154	16	1
15	KCP BATAMINDO	8.213	12.916	12.662	13.559	5.346	643	897	3	2.837	4.966	5.071	5.079	2.242	113	8	5
16	KCP BATAM RADEN PATAH	14.310	14.923	15.721	15.724	1.414	801	3	2	4.333	5.721	5.839	5.859	1.526	138	20	2
17	KCP BATAM CENTER	6.588	14.521	15.248	15.839	9.251	1.318	591	1	2.204	4.027	4.145	4.158	1.954	131	13	3

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD			
	AREA MEDAN KOTA	90.517	115.297	116.231	116.915	26.397	1.618	684		47.386	69.180	70.350	70.475	23.089	1.295	125			
1	KCP MEDAN USU	464	2.893	2.710	2.711	2.247	(181)	1	18	301	939	982	982	681	43	0	18		
2	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.199	3.198	1.052	(151)	(2)	17	1.231	3.035	3.109	3.117	1.886	82	8	7		
3	KCP MEDAN IMAM BONJOL	2.181	3.208	3.056	3.109	928	(99)	53	16	1.098	1.671	1.713	1.721	623	50	8	15		
4	KCP MEDAN PANCA BUDI	619	1.243	1.228	1.228	609	(15)	0	15	608	1.949	2.030	2.037	1.429	88	7	5		
5	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.563	5.563	784	28	0	14	2.815	4.164	4.245	4.251	1.436	87	6	6		
6	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.330	3.340	802	33	10	13	1.295	1.791	1.838	1.843	548	52	5	14		
7	KCP MEDAN SUTOMO	1	249	292	292	291	43	0	12	8	585	625	631	623	46	6	17		
8	KCP MEDAN KRAKATAU	4.619	6.444	6.466	6.498	1.879	54	32	11	2.593	4.401	4.453	4.458	1.865	57	5	13		
9	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.184	4.233	2.870	68	50	10	1.138	1.898	1.963	1.972	834	74	9	9		
10	KCP MEDAN PULO BRAYAN	5.141	6.576	6.650	6.653	1.512	77	3	9	2.026	3.647	3.715	3.716	1.690	69	1	11		
11	KC MEDAN KEJAKSAAN	10.357	13.012	12.868	13.166	2.808	154	298	8	6.293	7.736	7.819	7.830	1.537	94	11	3		
12	KCP MEDAN JUANDA	7.138	8.187	8.379	8.361	1.223	173	(18)	7	2.377	3.652	3.737	3.756	1.379	104	19	1		
13	KCP MEDAN SUKARAMAI	4.790	5.670	5.844	5.844	1.053	174	0	6	2.189	3.720	3.790	3.796	1.607	76	6	8		
14	KC MEDAN GAJAH MADA	4.262	6.307	6.487	6.485	2.222	177	(2)	5	2.635	3.968	4.051	4.059	1.424	91	8	4		
15	KCP MEDAN TOMANG ELOK	3.276	4.651	4.857	4.857	1.581	206	0	4	1.539	2.789	2.830	2.836	1.297	47	6	16		
16	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.070	11.082	2.145	228	12	3	5.248	6.568	6.634	6.638	1.390	70	4	10		
17	KC MEDAN S PARMAN	8.113	10.377	10.511	10.687	2.574	310	176	2	5.428	6.551	6.642	6.652	1.224	101	10	2		
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.461	19.532	(186)	335	71	1	8.564	10.116	10.174	10.180	1.616	64	6	12		

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	88.690	120.984	123.463	123.801	35.112	2.817	339		46.285	66.093	67.131	67.232	20.947	1.139	101	
1	KCP KABANJAHE	884	2.398	2.155	2.139	1.256	(259)	(16)	15	832	1.561	1.599	1.607	775	46	8	13
2	KCP BINJAI JAMIN GINTING	8.771	8.877	8.694	8.680	(91)	(196)	(14)	14	3.538	5.143	5.231	5.238	1.700	95	7	5
3	KCP MEDAN A.H NASUTION	4.111	7.007	7.009	7.030	2.918	22	20	13	2.232	3.564	3.616	3.621	1.389	57	5	10
4	KCP CEMARA ASRI	4.003	4.837	4.875	4.875	872	38	0	12	2.367	3.181	3.220	3.223	856	42	3	14
5	KCP MEDAN BELAWAN	2.540	3.983	4.045	4.045	1.506	62	0	11	1.335	2.026	2.061	2.067	732	41	6	15
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.902	7.856	1.739	112	(46)	10	2.930	4.265	4.355	4.366	1.436	101	11	2
7	KC BINJAI	7.130	11.466	11.676	11.672	4.542	206	(4)	9	3.758	5.481	5.560	5.564	1.806	83	4	7
8	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.557	14.597	1.390	211	40	8	5.440	6.725	6.788	6.794	1.354	69	6	8
9	KCP MEDAN AKSARA	10.405	11.292	11.527	11.512	1.107	220	(16)	7	6.572	7.927	8.015	8.022	1.450	95	7	5
10	KCP PERBAUNGAN	3.301	5.062	5.257	5.304	2.004	242	48	6	2.291	3.351	3.400	3.407	1.116	56	7	11
11	KCP MEDAN MARELAN RAYA	4.377	7.465	7.683	7.717	3.340	252	34	5	2.282	3.931	4.008	4.017	1.735	86	9	6
12	KC LUBUK PAKAM	8.447	11.707	11.781	11.978	3.531	271	196	4	5.216	7.162	7.304	7.315	2.099	153	11	1
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.579	9.606	2.488	364	27	3	3.327	4.638	4.728	4.738	1.411	100	10	3
14	KCP MEDAN RING ROAD	3.827	5.735	6.164	6.172	2.344	437	8	2	2.414	3.654	3.711	3.714	1.300	60	3	9
15	KCP PANGKALAN BRANDAN	4.452	9.783	10.558	10.618	6.166	835	60	1	1.751	3.484	3.535	3.539	1.788	55	4	12

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		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	263.790	316.661	322.261	322.147	58.357	5.486	(114)		123.076	183.992	186.629	186.893	63.817	2.901	264	
1	KCP PANAM RAYA	4.086	5.659	5.597	5.599	1.513	(60)	2	29	2.697	5.929	6.072	6.082	3.385	153	10	3
2	KCP PEKANBARU RUMBIAI	3.941	4.834	4.765	4.776	836	(58)	12	28	2.099	3.522	3.543	3.543	1.444	21	0	29
3	KCP GUNUNG RAYA KANDIS	853	1.941	1.902	1.902	1.048	(39)	0	27	606	2.127	2.227	2.242	1.636	115	15	10
4	KCP TELUK KUANTAN	9.803	14.536	14.517	14.534	4.730	(3)	16	26	4.578	6.853	6.930	6.941	2.363	88	11	16
5	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.195	13.196	1.708	9	1	25	4.341	5.617	5.658	5.660	1.319	43	2	28
6	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.862	6.931	1.745	42	69	24	1.933	3.946	4.031	4.041	2.108	95	10	14
7	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.477	18.483	724	44	6	23	10.090	11.687	11.765	11.769	1.679	82	4	21
8	KCP PEKANBARU UIN SUSKA	312	1.064	1.133	1.133	821	69	0	22	1.316	3.667	3.771	3.782	2.466	115	11	10
9	KCP PEKANBARU NANGKA	6.786	7.014	7.341	7.092	306	78	(250)	21	4.179	6.487	6.610	6.620	2.441	133	10	6
10	KCP PEKANBARU UIR	1.348	2.732	2.822	2.822	1.474	90	(1)	20	722	2.536	2.647	2.657	1.935	121	10	8
11	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.794	10.859	1.414	98	65	19	4.825	6.956	7.126	7.145	2.320	189	19	2
12	KCP DUMAI SUKAJADI	3.749	4.554	4.684	4.681	932	127	(4)	18	1.450	2.837	2.896	2.901	1.451	64	5	25
13	KCP DURI HANG TUAH 1	7.771	9.643	9.778	9.779	2.008	135	0	17	2.966	4.498	4.568	4.575	1.609	77	7	23
14	KCP DURI HANG TUAH 2	7.953	10.537	10.924	10.683	2.730	146	(241)	16	3.452	7.743	7.858	7.879	4.427	136	21	4
15	KCP SIAK	4.510	6.965	7.083	7.114	2.604	149	31	15	2.020	3.752	3.832	3.841	1.821	89	9	15
16	KCP SELAT PANJANG	4.893	5.423	5.584	5.590	698	168	6	14	1.510	3.367	3.460	3.470	1.960	103	10	13
17	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.099	17.166	1.543	180	67	13	11.341	13.083	13.161	13.169	1.828	86	8	17
18	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.013	20.059	3.206	198	46	12	8.907	11.182	11.303	11.310	2.403	128	7	7
19	KCP RENGAT	13.070	14.782	15.040	15.019	1.948	237	(21)	11	4.542	6.130	6.199	6.206	1.664	76	7	24
20	KCP UJUNG BATU 1	8.251	8.151	8.356	8.392	141	241	36	10	3.662	6.149	6.220	6.229	2.567	80	9	22
21	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.489	6.494	2.837	272	4	9	2.226	5.100	5.148	5.150	2.924	50	2	27
22	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.420	19.416	2.687	278	(4)	8	7.949	10.154	10.250	10.262	2.313	108	12	12
23	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.237	7.344	1.514	284	106	7	2.764	4.457	4.530	4.540	1.776	83	10	19
24	KCP BAGAN SIAPIAPI	7.873	10.651	10.990	10.973	3.099	321	(17)	6	3.401	5.274	5.332	5.334	1.933	60	2	26
25	KCP PEKANBARU PANAM	8.934	10.112	10.443	10.459	1.525	347	16	5	4.561	7.495	7.571	7.577	3.016	82	6	21
26	KC DUMAI	20.236	21.820	22.132	22.191	1.955	371	59	4	6.871	8.620	8.744	8.753	1.882	133	9	6
27	KC DURI	15.265	16.794	17.172	17.177	1.912	383	5	3	5.765	8.845	9.024	9.043	3.278	198	19	1
28	KCP BANGKINANG	7.424	9.523	10.017	9.920	2.496	397	(97)	2	4.309	6.360	6.456	6.470	2.161	110	14	11
29	KCP TEMBILAHAN	24.163	31.384	32.393	32.366	8.202	981	(28)	1	7.994	9.619	9.697	9.702	1.708	83	5	19

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	AREA PEMATANGSIANTAR	113.867	165.675	168.188	168.242	54.375	2.566	54		65.510	82.136	82.803	82.863	17.353	727	60	
1	KC PADANGSIDEMPAN	12.882	16.072	15.983	15.982	3.100	(90)	(1)	14	8.828	9.691	9.707	9.711	883	20	4	13
2	KCP SIBUHUAN	5.558	8.896	8.873	8.828	3.270	(68)	(45)	13	5.519	7.113	7.157	7.162	1.643	49	5	8
3	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.111	5.000	3.107	(21)	(110)	12	886	2.137	2.202	2.212	1.326	75	10	3
4	KCP INDRAPURA	9.597	11.193	11.223	11.180	1.584	(13)	(43)	11	4.112	4.996	5.014	5.015	903	19	1	14
5	KCP TANJUNG BALAI	3.904	7.005	7.064	7.016	3.112	12	(48)	10	2.118	3.162	3.207	3.211	1.093	49	4	8
6	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	17.563	17.634	5.786	39	71	9	4.485	5.466	5.524	5.531	1.046	65	7	4
7	KC SIBOLGA	2.802	5.557	5.546	5.617	2.815	61	72	8	1.273	2.571	2.623	2.629	1.356	58	6	6
8	KCP PANYABUNGAN	13.061	15.915	16.039	16.062	3.001	147	23	7	6.984	7.819	7.865	7.868	884	49	3	8
9	KCP GUNUNG TUA	8.031	11.031	11.228	11.256	3.224	225	28	6	5.154	5.906	5.925	5.928	774	22	3	12
10	KCP AEK KANOPAN	5.836	8.228	8.441	8.462	2.625	233	21	5	4.041	5.138	5.185	5.186	1.145	48	1	10
11	KCP KISARAN	10.018	14.339	14.652	14.653	4.635	314	1	4	4.673	7.121	7.224	7.231	2.558	110	7	1
12	KCP SIPROK	2.846	4.985	5.295	5.455	2.609	470	160	3	2.073	2.624	2.644	2.646	573	22	2	12
13	KCP KOTA PINANG	7.004	14.999	15.581	15.571	8.567	571	(10)	2	3.908	5.096	5.154	5.155	1.247	59	1	5
14	KC RANTAU PRAPAT	18.095	23.380	24.142	24.169	6.075	789	27	1	11.456	13.296	13.372	13.378	1.922	82	6	2