

Area Batam

No	Unit Kerja	Deposito per 30 Nov'25					
		Growth YtD	Growth Mtd	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	73,141	(55,963)	136	892,777	106.51%	58,106
1	KCP BATAM SEKUPANG	(5,782)	(1)	0	19,853	67.51%	(6,451)
2	KCP ANAMBAS JEMAJA	(1,062)	(50)	0	3,577	68.62%	(1,123)
3	KCP BATAM GRAND NIAGA MAS	(49,613)	(25,835)	0	167,973	69.58%	(51,105)
4	KCP TANJUNG BALAI KARIMUN 1	(8,282)	(1,360)	0	37,037	75.37%	(9,123)
5	KC BATAM WINDSOR CENTRAL	(21,468)	(7,411)	5	120,137	80.72%	(23,163)
6	KCP BATAM CENTER	(5,597)	(846)	0	51,587	87.43%	(6,483)
7	KCP BATAM RADEN PATAH	(4,001)	(820)	1	83,187	93.71%	(5,235)
8	KCP BINTAN CENTER	2,854	(4,953)	0	21,662	111.49%	2,489
9	KCP BATAMINDO	17,461	135	10	122,651	112.87%	15,785
10	KCP BATAM BATU AJI	3,519	815	0	17,858	113.03%	2,327
11	KCP ANAMBAS	1,809	2	0	10,810	116.08%	1,739
12	KC TANJUNG PINANG	11,566	(25,458)	0	55,746	118.58%	10,355
13	KCP NATUNA	1,498	(206)	0	5,934	121.69%	1,287
14	KCP BATAM BOTANIA GARDEN	7,912	981	0	20,584	135.13%	7,231
15	KCP BATAM BENGKONG	28,303	(828)	120	65,138	142.11%	27,429
16	KCP BATUAJI	55,258	(185)	0	70,099	177.07%	54,022
17	KCP TANJUNG UBAN	38,765	10,056	0	18,943	301.25%	38,124

Area Medan Kota

No	Unit Kerja	Deposito per 30 Nov'25					
		Growth YtD	Growth Mtd	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	512,134	519,898	(81)	2,813,322	117.68%	497,488
1	KCP MEDAN IMAM BONJOL	(27,389)	(2,444)	0	50,660	44.98%	(27,873)
2	KCP MEDAN SUTOMO	52	(314)	0	1,367	58.67%	(565)
3	KCP MEDAN ISKANDAR MUDA 1	(22,322)	(19,912)	0	64,781	64.63%	(22,911)
4	KC MEDAN GAJAH MADA	(23,507)	22,857	0	133,190	81.68%	(24,395)
5	KCP MEDAN KAMPUNG BARU	(14,432)	230	(45)	92,121	83.48%	(15,221)
6	KCP MEDAN ADAM MALIK	(27,881)	8,344	0	193,802	84.88%	(29,300)
7	KC MEDAN KEJAKSAAN	(33,165)	4,992	(30)	235,055	85.13%	(34,961)
8	KCP MEDAN KRAKATAU	(3,478)	(1,625)	0	50,425	91.95%	(4,060)
9	KCP MEDAN SIMPANG LIMUN	(6,807)	(98)	(7)	119,096	93.80%	(7,389)
10	KCP MEDAN TOMANG ELOK	(760)	(250)	0	22,258	94.39%	(1,248)
11	KCP MEDAN JUANDA	(3,225)	(1,071)	0	112,836	96.36%	(4,109)
12	KCP MEDAN USU	1,770	(418)	0	43,913	102.72%	1,195
13	KCP MEDAN MUCHTAR BASRI	4,487	(4,784)	0	126,098	102.95%	3,718
14	KCP MEDAN PULO BRAYAN	8,764	(4,690)	0	159,611	104.91%	7,836
15	KCP MEDAN GATOT SUBROTO	10,881	29,326	0	178,593	105.58%	9,964
16	KCP MEDAN SUKARAMAI	7,991	1,315	0	39,255	119.13%	7,510
17	KC MEDAN S PARMAN	618,445	487,766	0	1,162,357	153.08%	617,027
18	KCP MEDAN PANCA BUDI	22,161	677	0	27,903	177.84%	21,720

Area Medan Raya

No	Unit Kerja	Deposito per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	81,145	(32,431)	(159)	695,719	109.58%	66,623
1	KCP PERBAUNGAN	(22,741)	(136)	(50)	29,411	20.39%	(23,415)
2	KC LUBUK PAKAM	(26,693)	(2,258)	0	67,122	58.54%	(27,831)
3	KCP KABANJAHE	(3,164)	10	0	12,114	67.96%	(3,882)
4	KCP BINJAI JAMIN GINTING	(5,667)	(118)	(5)	27,590	76.74%	(6,418)
5	KCP STABAT KH ZAINUL ARIFIN	(2,338)	(133)	1	15,935	78.27%	(3,462)
6	KCP MEDAN AKSARA	(20,397)	(26,842)	0	99,856	78.33%	(21,640)
7	KCP TEBING TINGGI SUDIRMAN 1	(5,627)	(4,993)	1	50,288	86.45%	(6,814)
8	KCP CEMARA ASRI	122	(599)	0	6,873	90.35%	(663)
9	KCP MEDAN MARELAN RAYA	(2,953)	(74)	0	48,271	91.59%	(4,061)
10	KCP MEDAN RING ROAD	(1,044)	1,801	(105)	40,431	94.74%	(2,125)
11	KCP MEDAN A.H NASUTION	63	(2,738)	0	50,279	98.57%	(718)
12	KC BINJAI	11,617	(946)	0	56,195	118.59%	10,449
13	KCP MEDAN SETIA BUDI	32,367	3,891	0	144,430	121.57%	31,147
14	KCP MEDAN BELAWAN	30,099	(145)	0	20,773	241.09%	29,309
15	KCP PANGKALAN BRANDAN	97,501	849	0	26,151	469.95%	96,747

Area Pekanbaru

No	Unit Kerja	Deposito per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(40,686)	(70,429)	879	1,690,130	96.28%	(62,914)
1	KCP DURI HANG TUAH 2	(44,902)	(2,287)	82	135,065	65.44%	(46,682)
2	KCP BAGAN SIAPIAPI	(13,923)	(49)	0	56,483	74.08%	(14,641)
3	KCP PEKANBARU SUDIRMAN ATAS	(20,351)	(2,247)	0	89,197	76.34%	(21,107)
4	KCP FLAMBOYAN PETAPAHAN	(3,915)	(128)	0	21,483	78.99%	(4,514)
5	KCP PEKANBARU PANAM	(14,335)	(10,114)	(15)	77,795	80.20%	(15,405)
6	KCP PEKANBARU ARIFIN AHMAD	(8,574)	(4,260)	42	54,721	83.39%	(9,088)
7	KC DURI	(13,370)	(442)	10	91,717	84.63%	(14,092)
8	KC PEKANBARU SUDIRMAN 1	(33,669)	(13,229)	310	264,501	87.09%	(34,157)
9	KCP BANGKINANG	(2,011)	384	0	29,125	91.29%	(2,536)
10	KCP PEKANBARU NANGKA	(1,523)	43	250	30,121	91.81%	(2,468)
11	KCP TEMBILAHAN	(1,638)	560	0	35,987	92.62%	(2,655)
12	KCP DUMAI SUKAJADI	(1,115)	(648)	0	25,946	92.83%	(1,861)
13	KCP PEKANBARU RUMBIAI	(4,092)	(20,386)	0	70,942	93.17%	(4,845)
14	KCP PANGKALAN KERINCI MAHARAJA	(1,490)	(6,292)	0	34,797	95.59%	(1,535)
15	KC PEKANBARU HARAPAN RAYA	(3,723)	(2,769)	0	133,615	96.55%	(4,616)
16	KCP DURI HANG TUAH 1	99	145	0	25,371	97.76%	(569)
17	KCP SELAT PANJANG	1,017	531	0	14,143	100.33%	46
18	KC DUMAI	1,395	(1,163)	200	105,614	100.73%	776
19	KCP SIAK	1,006	69	0	24,502	101.16%	284
20	KCP PEKANBARU SUDIRMAN	3,955	(4,793)	0	160,953	101.58%	2,536
21	KCP PANAM RAYA	1,101	(1,607)	0	16,991	102.36%	401
22	KCP PEKANBARU UIR	2,158	(207)	0	31,306	104.33%	1,354
23	KCP UJUNG BATU 1	3,022	(147)	0	13,179	117.95%	2,366
24	KCP TELUK KUANTAN	9,044	(773)	0	42,338	120.19%	8,549
25	KCP RENGAT	25,261	(2,429)	0	55,870	143.51%	24,311
26	KCP ROKAN HULU PASIR PANGARAIAN	5,134	(12)	0	8,893	151.43%	4,574
27	KCP GUNUNG RAYA KANDIS	5,828	(120)	0	8,347	160.89%	5,083
28	KCP BAGAN BATU SUDIRMAN 1	10,133	909	0	11,483	183.33%	9,568
29	KCP PEKANBARU UIN SUSKA	58,790	1,032	0	19,646	395.28%	58,010

Area Pematangsiantar

No	Unit Kerja	Deposito per 30 Nov'25					
		Growth YtD	Growth Mtd	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(37,562)	(4,364)	(248)	663,637	92.14%	(52,139)
1	KCP SIPIROK	(21,727)	6	0	29,544	23.09%	(22,723)
2	KC RANTAU PRAPAT	(43,358)	9,139	1	115,642	61.49%	(44,536)
3	KCP TANJUNG BALAI	(7,207)	(905)	0	25,528	67.76%	(8,230)
4	KC PADANGSIDEMPUAN	(8,907)	153	0	44,717	77.53%	(10,050)
5	KCP INDRAPURA	(5,988)	(1,285)	(249)	62,098	88.37%	(7,222)
6	KCP KOTA PINANG	325	433	0	10,552	97.23%	(292)
7	KC PEMATANGSIANTAR PERINTIS	(3,358)	1,513	0	186,880	97.58%	(4,518)
8	KCP AEK KANOPAN	4,855	(8,517)	0	47,341	108.25%	3,905
9	KCP GUNUNG TUA	2,554	(2,510)	0	12,970	114.48%	1,878
10	KC SIBOLGA	4,502	(380)	0	18,761	118.11%	3,398
11	KCP KISARAN	8,103	383	0	30,657	122.96%	7,040
12	KCP PEMATANGSIANTAR SUTOMO	14,921	(2,889)	0	46,360	129.73%	13,781
13	KCP PANYABUNGAN	4,769	247	0	8,692	143.84%	3,811
14	KCP SIBUHUAN	10,247	(11)	0	21,133	145.49%	9,614