

## Area Batam

No	Unit Kerja	Giro per 13 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		(13.194)	(19.237)	(22.774)	362.201	62,15%	(277.007)
1	KCP TANJUNG UBAN	(46)	(1.155)	0	8.467	6,49%	(21.175)
2	KC TANJUNG PINANG	(17.648)	(677)	67	29.919	7,25%	(73.890)
3	KCP TANJUNG BALAI KARIMUN 1	124	96	1	2.893	21,85%	(17.562)
4	KCP ANAMBAS	(1.590)	(85)	21	2.831	17,54%	(5.543)
5	KCP BATAM SEKUPANG	(887)	1.653	912	13.272	37,59%	(13.454)
6	KCP BINTAN CENTER	(2.140)	(2.089)	8	17.563	38,11%	(33.357)
7	KCP BATAM BOTANIA GARDEN	(473)	(2.485)	(258)	11.989	31,97%	(19.769)
8	KCP BATAMINDO	(3.150)	(3.515)	(271)	23.544	40,97%	(21.066)
9	KCP BATAM BATU AJI	(38.916)	(9.684)	(12.966)	67.212	30,12%	(52.689)
10	KCP BATAM BENGKONG	2.255	(174)	71	9.349	44,74%	(9.805)
11	KCP NATUNA	(114)	(119)	18	1.468	51,68%	(9.467)
12	KCP BATAM CENTER	690	(1.078)	238	14.948	56,00%	1.604
13	KCP BATAM RADEN PATAH	2.502	346	(776)	35.851	76,05%	(32.563)
14	KCP BATAM GRAND NIAGA MAS	1.274	1.151	18	40.822	75,47%	(9.881)
15	KCP TANJUNG BALAI KARIMUN 2	514	93	(22)	2.652	78,80%	(9.423)
16	KCP BATUAJI	13.415	3.194	(9.713)	48.893	107,58%	7.802
17	KC BATAM WINDSOR CENTRAL	29.693	(4.765)	(104)	30.522	158,80%	49.855
18	KCP ANAMBAS JEMAJA	1.303	54	(17)	5	23803,11%	(6.626)

## Area Medan Kota

No	Unit Kerja	Giro per 13 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		15.632	(23.881)	(9.617)	450.944	73,31%	(120.340)
1	KCP MEDAN SUTOMO	0	0	0	5.734	0,00%	(5.734)
2	KCP MEDAN KAMPUNG BARU	(205)	(366)	(58)	8.682	13,29%	(7.529)
3	KCP MEDAN SIMPANG LIMUN	(4.960)	(4.596)	(39)	14.517	24,75%	(10.924)
4	KCP MEDAN IMAM BONJOL	(1.213)	(3.258)	(157)	8.003	28,69%	(5.708)
5	KCP MEDAN PANCA BUDI	(10.012)	2.256	238	21.639	34,30%	(14.216)
6	KCP MEDAN JUANDA	(133)	(586)	20	12.480	33,20%	(8.337)
7	KCP MEDAN SUKARAMAI	973	(2.053)	77	6.087	42,52%	(3.499)
8	KCP MEDAN PULO BRAYAN	(1.381)	(6.365)	623	17.523	41,08%	(10.324)
9	KCP MEDAN ADAM MALIK	(4.439)	(353)	(810)	31.280	43,76%	(17.593)
10	KCP MEDAN ISKANDAR MUDA 1	(1.623)	125	(799)	14.967	52,60%	(7.094)
11	KC MEDAN KEJAKSAAN	(30.815)	(8.633)	(4.433)	96.831	50,96%	(47.482)
12	KCP MEDAN MUCHTAR BASRI	(4.026)	(10.476)	(3.052)	21.404	46,27%	(11.499)
13	KC MEDAN S PARMAN	4.970	1.030	178	85.940	90,71%	(7.988)
14	KCP MEDAN TOMANG ELOK	2.164	(46)	(59)	17.145	88,15%	(2.032)
15	KCP MEDAN GATOT SUBROTO	5.988	(38)	(2.369)	26.218	90,36%	(2.526)
16	KCP MEDAN KRAKATAU	10.929	(297)	(1.220)	9.215	160,03%	5.532
17	KC MEDAN GAJAH MADA	27.036	9.776	2.242	29.582	163,91%	18.906
18	KCP MEDAN USU	22.379	(1)	0	23.697	174,72%	17.707

## Area Medan Raya

Giro per 13 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
<b>AREA MEDAN RAYA</b>		<b>(20.112)</b>	<b>(17.406)</b>	<b>958</b>	<b>285.035</b>	<b>47,63%</b>	<b>(149.281)</b>
1	KCP PERBAUNGAN	(231)	91	1	6.950	2,71%	(6.762)
2	KCP TEBING TINGGI SUDIRMAN 1	126	(211)	7	11.509	5,79%	(10.843)
3	KCP KABANJAHE	(3.897)	(25)	18	11.298	6,28%	(10.588)
4	KCP STABAT KH ZAINUL ARIFIN	(2.108)	(136)	29	13.786	9,78%	(12.439)
5	KCP MEDAN MARELAN RAYA	283	54	(395)	11.756	16,03%	(9.872)
6	KCP MEDAN RING ROAD	(2.020)	(204)	75	15.849	25,50%	(11.807)
7	KCP MEDAN SETIA BUDI	646	2.445	522	17.703	41,66%	(10.328)
8	KCP MEDAN BELAWAN	(1.337)	(122)	(66)	13.088	35,01%	(8.506)
9	KC BINJAI	(16.030)	(94)	(148)	49.052	45,97%	(26.503)
10	KCP BINJAI JAMIN GINTING	919	(1.085)	341	11.067	47,89%	(5.767)
11	KC LUBUK PAKAM	4.137	(460)	25	15.073	55,89%	(6.649)
12	KCP MEDAN A.H NASUTION	(7.030)	(19.783)	(808)	32.804	56,97%	(14.116)
13	KCP MEDAN AKSARA	1.664	3.945	904	37.326	74,13%	(9.657)
14	KCP CEMARA ASRI	1.406	234	454	34.299	84,03%	(5.476)
15	KCP PANGKALAN BRANDAN	3.360	(2.056)	(1)	3.473	100,91%	32

#### Area Pekanbaru

		Giro per 13 Oct'25					
No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
<b>AREA PEKANBARU</b>		<b>316.845</b>	<b>(3.516)</b>	<b>8.134</b>	<b>1.322.054</b>	<b>108,01%</b>	<b>105.853</b>
1	KCP BAGAN BATU SUDIRMAN 1	(176)	5	0	4.016	1,03%	(3.975)
2	KCP PEKANBARU UIN SUSKA	(77.624)	(1.171)	(3)	89.152	2,71%	(86.737)
3	KCP DUMAI SUKAJADI	174	4	0	5.242	3,95%	(5.035)
4	KCP PEKANBARU UIR	(1.503)	(4.703)	2	6.470	3,78%	(6.225)
5	KCP SELAT PANJANG	58	83	33	1.836	6,78%	(1.711)
6	KCP DURI HANG TUAH 1	(193)	(105)	(89)	4.062	6,58%	(3.795)
7	KCP RENGAT	(9.624)	1.570	(244)	17.869	19,93%	(14.307)
8	KCP FLAMBOYAN PETAPAHAN	(860)	165	63	3.787	8,33%	(3.472)
9	KCP UJUNG BATU 1	(1.394)	(619)	70	5.998	24,09%	(4.553)
10	KCP TEMBILAHAN	(1.483)	129	41	7.709	27,95%	(5.555)
11	KCP PEKANBARU NANGKA	(6.992)	2.815	243	23.981	35,70%	(15.420)
12	KCP PEKANBARU SUDIRMAN	(449)	639	435	16.118	44,39%	(8.963)
13	KC DURI	937	18	(292)	6.342	38,20%	(3.919)
14	KCP PEKANBARU PANAM	41	338	77	17.486	49,91%	(8.759)
15	KCP TELUK KUANTAN	(842)	(1.614)	1.754	11.936	49,83%	(5.988)
16	KCP PEKANBARU RUMBAI	(4.006)	(24)	(4)	20.583	50,23%	(10.245)
17	KCP ROKAN HULU PASIR PANGARAIAN	16	(31)	(411)	3.200	47,59%	(1.677)
18	KCP BAGAN SIAPIAPI	2.079	25	3	3.947	58,71%	(1.630)
19	KCP PANGKALAN KERINCI MAHARAJA	(7.725)	(879)	(416)	33.561	60,97%	(13.100)
20	KCP PEKANBARU ARIFIN AHMAD	7.622	5.102	6.695	32.913	90,39%	(3.164)
21	KCP PANAM RAYA	1.847	728	(4)	31.787	80,97%	(6.049)
22	KCP GUNUNG RAYA KANDIS	1.152	(41)	3	3.692	82,05%	(663)
23	KC DUMAI	6.055	(534)	34	18.157	82,79%	(3.125)
24	KC PEKANBARU SUDIRMAN 1	(11.373)	(10.941)	2.974	684.170	90,27%	(66.572)
25	KCP PEKANBARU SUDIRMAN ATAS	2.192	3.417	1.150	35.576	85,27%	(5.241)

26	KCP BANGKINANG	17.024	(461)	(17)	24.947	149,10%	12.250
27	KCP SIAK	11.731	(484)	(18)	15.154	150,10%	7.592
28	KC PEKANBARU HARAPAN RAYA	22.764	(8.234)	(1.954)	24.924	157,98%	14.450
29	KCP DURI HANG TUAH 2	12.227	14.295	18	8.521	194,46%	8.049
30	KCP BENGKALIS DURI CPI	355.171	(3.006)	(2.010)	158.917	322,38%	353.392

#### Area Pematangsiantar

No	Unit Kerja	Giro per 13 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(29.594)	(100.712)	(1.030)	191.624	23,26%	(147.049)
1	KC SIBOLGA	(1.745)	6	2	8.828	0,68%	(8.768)
2	KCP AEK KANOPAN	24	(0)	0	6.728	1,02%	(6.659)
3	KCP PANYABUNGAN	(31)	(3)	0	6.099	2,14%	(5.968)
4	KCP SIPIROK	86	(22)	87	5.924	4,09%	(5.681)
5	KCP GUNUNG TUA	(2.844)	167	41	9.634	5,82%	(9.073)
6	KCP PEMATANGSIANTAR SUTOMO	(2.142)	(69)	96	10.233	8,43%	(9.370)
7	KCP TANJUNG BALAI	(6.838)	290	6	13.925	8,76%	(12.706)
8	KCP SIBUHUAN	(5.814)	24	(1.886)	13.765	9,20%	(12.498)
9	KCP KOTA PINANG	(215)	(29)	142	6.965	16,48%	(5.817)
10	KC PADANGSIDEMPUAN	(3.445)	1.772	40	25.773	32,85%	(17.307)
11	KC PEMATANGSIANTAR PERINTIS	(3.552)	(4.096)	27	25.520	31,02%	(17.603)
12	KCP KISARAN	1.665	(3.647)	557	17.429	52,66%	(8.251)
13	KCP INDRAPURA	(10.182)	(5.085)	(214)	23.895	18,83%	(19.396)
14	KC RANTAU PRAPAT	5.440	(90.021)	72	16.906	52,97%	(7.950)