

Tab Emas - CIF

| No | RO | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------|-------------------|---------------|---------|-----------|---------|---------|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| 1 | RO I/ Aceh | 5.183 | 33.395 | 51.991 | 46.808 | 18.596 | 957 | 19 |
| 2 | RO II/ Medan | 19.239 | 34.095 | 50.994 | 31.755 | 16.899 | 518 | 33 |
| 3 | RO III/ Palembang | 7.224 | 22.956 | 40.052 | 32.828 | 17.096 | 754 | 23 |
| 4 | RO IV/ Jakarta 1 | 7.746 | 25.551 | 35.926 | 28.180 | 10.375 | 804 | 13 |
| 5 | RO V/ Jakarta 2 | 6.601 | 20.904 | 33.550 | 26.949 | 12.646 | 632 | 20 |
| 6 | RO VI/ Bandung | 5.466 | 22.349 | 44.303 | 38.837 | 21.954 | 518 | 42 |
| 7 | RO VII/ Semarang | 11.632 | 28.230 | 45.803 | 34.171 | 17.573 | 597 | 29 |
| 8 | RO VIII/ Surabaya | 29.510 | 52.301 | 67.438 | 37.928 | 15.137 | 954 | 16 |
| 9 | RO IX/ Kalimantan | 4.169 | 16.813 | 27.882 | 23.713 | 11.069 | 394 | 28 |
| 10 | RO X/ Makassar | 5.922 | 23.055 | 39.573 | 33.651 | 16.518 | 525 | 31 |
| Total RO | | 102.692 | 279.649 | 437.512 | 334.820 | 157.863 | 6.653 | 24 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|---------------|----------------------|---------------|--------|-----------|--------|--------|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| 1 | AREA BATAM | 1.652 | 4.033 | 6.799 | 5.147 | 2.766 | 73 | 38 |
| 2 | AREA MEDAN KOTA | 1.706 | 4.025 | 6.476 | 4.770 | 2.451 | 75 | 33 |
| 3 | AREA MEDAN RAYA | 1.796 | 4.989 | 7.897 | 6.101 | 2.908 | 89 | 33 |
| 4 | AREA PEKANBARU | 5.861 | 10.084 | 16.050 | 10.189 | 5.966 | 195 | 31 |
| 5 | AREA PEMATANGSIANTAR | 8.224 | 10.964 | 14.157 | 5.933 | 3.193 | 87 | 37 |
| RO II / Medan | | 19.239 | 34.095 | 51.379 | 32.140 | 17.284 | 519 | 33 |

CIF

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-------------------|-----------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP ANAMBAS JEMAJA | 93 | 120 | 150 | 57 | 30 | - | - |
| 2 | KCP ANAMBAS | 69 | 140 | 222 | 153 | 82 | - | - |
| 3 | KCP BATAM CENTER | 107 | 251 | 409 | 302 | 158 | 5 | 32 |
| 4 | KC TANJUNG PINANG | 139 | 328 | 501 | 362 | 173 | 5 | 35 |
| 5 | KCP BATAM BATU AJI | 98 | 249 | 448 | 350 | 199 | 6 | 33 |
| 6 | KCP BATAM BENGKONG | 64 | 204 | 371 | 307 | 167 | 5 | 33 |
| 7 | KC BATAM WINDSOR CENTRAL | 224 | 401 | 663 | 439 | 262 | 8 | 33 |
| 8 | KCP BINTAN CENTER | 85 | 204 | 372 | 287 | 168 | 5 | 34 |
| 9 | KCP TANJUNG BALAI KARIMUN 1 | 197 | 498 | 685 | 488 | 187 | 5 | 37 |
| 10 | KCP BATAM GRAND NIAGA MAS | 46 | 167 | 393 | 347 | 226 | 6 | 38 |
| 11 | KCP NATUNA | 99 | 206 | 302 | 203 | 96 | 2 | 48 |
| 12 | KCP BATAM BOTANIA GARDEN | 80 | 206 | 331 | 251 | 125 | 3 | 42 |
| 13 | KCP BATAMINDO | 116 | 269 | 472 | 356 | 203 | 5 | 41 |
| 14 | KCP TANJUNG UBAN | 44 | 200 | 328 | 284 | 128 | 3 | 43 |
| 15 | KCP BATAM RADEN PATAH | 69 | 171 | 363 | 294 | 192 | 3 | 64 |
| 16 | KCP BATAM SEKUPANG | 79 | 149 | 285 | 206 | 136 | 2 | 68 |
| 17 | KCP BATUAJI | 43 | 270 | 504 | 461 | 234 | 2 | 117 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|------------------------|---------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN ISKANDAR MUDA 1 | 56 | 135 | 190 | 134 | 55 | 3 | 18 |
| 2 | KCP MEDAN TOMANG ELOK | 55 | 154 | 234 | 179 | 80 | 4 | 20 |
| 3 | KC MEDAN S PARMAN | 67 | 349 | 573 | 506 | 224 | 10 | 22 |
| 4 | KCP MEDAN ADAM MALIK | 58 | 225 | 368 | 310 | 143 | 7 | 20 |
| 5 | KCP MEDAN PULO BRAYAN | 91 | 230 | 361 | 270 | 131 | 5 | 26 |
| 6 | KC MEDAN KEJAKSAAN | 224 | 454 | 670 | 446 | 216 | 7 | 31 |
| 7 | KCP MEDAN GATOT SUBROTO | 105 | 203 | 348 | 243 | 145 | 5 | 29 |
| 8 | KCP MEDAN KAMPUNG BARU | 109 | 237 | 419 | 310 | 182 | 5 | 36 |
| 9 | KCP MEDAN SUKARAMAI | 34 | 132 | 241 | 207 | 109 | 3 | 36 |
| 10 | KCP MEDAN JUANDA | 29 | 154 | 264 | 235 | 110 | 3 | 37 |
| 11 | KCP MEDAN IMAM BONJOL | 17 | 127 | 247 | 230 | 120 | 3 | 40 |
| 12 | KCP MEDAN MUCHTAR BASRI | 181 | 320 | 448 | 267 | 128 | 3 | 43 |
| 13 | KCP MEDAN SUTOMO | 225 | 252 | 310 | 85 | 58 | 1 | 58 |
| 14 | KCP MEDAN SIMPANG LIMUN | 72 | 184 | 352 | 280 | 168 | 3 | 56 |
| 15 | KCP MEDAN KRAKATAU | 117 | 248 | 359 | 242 | 111 | 2 | 56 |
| 16 | KC MEDAN GAJAH MADA | 125 | 260 | 453 | 328 | 193 | 2 | 97 |
| 17 | KCP MEDAN USU | 99 | 214 | 351 | 252 | 137 | 1 | 137 |
| 18 | KCP MEDAN PANCA BUDI | 42 | 144 | 281 | 239 | 137 | 1 | 137 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|------------------------|------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN A.H NASUTION | 69 | 220 | 389 | 320 | 169 | 9 | 19 |
| 2 | KCP MEDAN RING ROAD | 61 | 171 | 271 | 210 | 100 | 5 | 20 |
| 3 | KCP PERBAUNGAN | 45 | 219 | 324 | 279 | 105 | 5 | 21 |
| 4 | KCP MEDAN AKSARA | 457 | 570 | 730 | 273 | 160 | 7 | 23 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 59 | 209 | 369 | 310 | 160 | 7 | 23 |
| 6 | KCP BINJAI JAMIN GINTING | 139 | 204 | 299 | 160 | 95 | 4 | 24 |
| 7 | KCP MEDAN BELAWAN | 35 | 99 | 175 | 140 | 76 | 3 | 25 |
| 8 | KCP MEDAN SETIA BUDI | 130 | 391 | 633 | 503 | 242 | 8 | 30 |
| 9 | KC BINJAI | 79 | 312 | 501 | 422 | 189 | 6 | 32 |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 355 | 486 | 745 | 390 | 259 | 6 | 43 |
| 11 | KCP KABANJAHE | 37 | 137 | 346 | 309 | 209 | 5 | 42 |
| 12 | KCP CEMARA ASRI | 17 | 155 | 302 | 285 | 147 | 3 | 49 |
| 13 | KCP MEDAN MARELAN RAYA | 47 | 261 | 462 | 415 | 201 | 4 | 50 |
| 14 | KC LUBUK PAKAM | 143 | 551 | 955 | 812 | 404 | 5 | 81 |
| 15 | KCP PANGKALAN BRANDAN | 123 | 1.004 | 1.396 | 1.273 | 392 | 4 | 98 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------------|-------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KCP GUNUNG RAYA KANDIS | 13 | 97 | 193 | 180 | 96 | 5 | 19 |
| 2 | KCP RENGAT | 176 | 228 | 328 | 152 | 100 | 5 | 20 |
| 3 | KCP FLAMBOYAN PETAPAHAN | 99 | 174 | 288 | 189 | 114 | 6 | 19 |
| 4 | KCP DURI HANG TUAH 1 | 175 | 334 | 507 | 332 | 173 | 8 | 22 |
| 5 | KC DUMAI | 468 | 657 | 849 | 381 | 192 | 10 | 19 |
| 6 | KCP BAGAN BATU SUDIRMAN 1 | 291 | 403 | 606 | 315 | 203 | 9 | 23 |
| 7 | KCP PANGKALAN KERINCI MAHARA. | 324 | 471 | 673 | 349 | 202 | 9 | 22 |
| 8 | KCP PEKANBARU SUDIRMAN | 235 | 432 | 649 | 414 | 217 | 9 | 24 |
| 9 | KC PEKANBARU SUDIRMAN 1 | 938 | 1.282 | 1.568 | 630 | 286 | 11 | 26 |
| 10 | KCP DUMAI SUKAJADI | 127 | 219 | 425 | 298 | 206 | 8 | 26 |
| 11 | KCP BANGKINANG | 68 | 154 | 324 | 256 | 170 | 7 | 24 |
| 12 | KCP UJUNG BATU 1 | 262 | 421 | 654 | 392 | 233 | 8 | 29 |
| 13 | KCP TELUK KUANTAN | 164 | 298 | 554 | 390 | 256 | 9 | 28 |
| 14 | KCP PEKANBARU ARIFIN AHMAD | 129 | 345 | 615 | 486 | 270 | 10 | 27 |
| 15 | KCP PEKANBARU SUDIRMAN ATAS | 147 | 316 | 527 | 380 | 211 | 7 | 30 |
| 16 | KCP PEKANBARU NANGKA | 151 | 304 | 435 | 284 | 131 | 5 | 26 |
| 17 | KC PEKANBARU HARAPAN RAYA | 910 | 1.065 | 1.312 | 402 | 247 | 7 | 35 |
| 18 | KCP PEKANBARU RUMBIAI | 119 | 181 | 330 | 211 | 149 | 4 | 37 |
| 19 | KCP BAGAN SIAPIAPI | 179 | 285 | 456 | 277 | 171 | 4 | 43 |
| 20 | KCP SIAK | 135 | 249 | 431 | 296 | 182 | 5 | 36 |
| 21 | KCP DURI HANG TUAH 2 | 53 | 208 | 424 | 371 | 216 | 6 | 36 |
| 22 | KCP TEMBILAHAN | 67 | 183 | 361 | 294 | 178 | 4 | 45 |
| 23 | KCP ROKAN HULU PASIR PANGARAI | 121 | 245 | 492 | 371 | 247 | 5 | 49 |
| 24 | KCP PANAM RAYA | 86 | 276 | 532 | 446 | 256 | 5 | 51 |
| 25 | KC DURI | 151 | 345 | 615 | 464 | 270 | 5 | 54 |
| 26 | KCP PEKANBARU PANAM | 144 | 433 | 828 | 684 | 395 | 8 | 49 |
| 27 | KCP PEKANBARU UIR | 63 | 157 | 338 | 275 | 181 | 2 | 91 |
| 28 | KCP SELAT PANJANG | 42 | 139 | 335 | 293 | 196 | 2 | 98 |
| 29 | KCP PEKANBARU UIN SUSKA | 24 | 183 | 401 | 377 | 218 | 1 | 218 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------------------|--------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KC RANTAU PRAPAT | 621 | 941 | 1.174 | 553 | 233 | 9 | 26 |
| 2 | KCP SIPIROK | 614 | 716 | 822 | 208 | 106 | 4 | 27 |
| 3 | KC PEMATANGSIANTAR PERINTIS | 1.298 | 1.620 | 1.941 | 643 | 321 | 10 | 32 |
| 4 | KCP GUNUNG TUA | 405 | 517 | 710 | 305 | 193 | 6 | 32 |
| 5 | KCP PEMATANGSIANTAR SUTOMO | 319 | 424 | 596 | 277 | 172 | 5 | 34 |
| 6 | KCP KOTA PINANG | 305 | 413 | 571 | 266 | 158 | 4 | 40 |
| 7 | KCP KISARAN | 658 | 1.117 | 1.356 | 698 | 239 | 5 | 48 |
| 8 | KC PADANGSIDEMPUAN | 375 | 565 | 910 | 535 | 345 | 8 | 43 |
| 9 | KCP INDRAPURA | 1.178 | 1.299 | 1.499 | 321 | 200 | 4 | 50 |
| 10 | KCP SIBUHUAN | 295 | 409 | 643 | 348 | 234 | 5 | 47 |
| 11 | KC SIBOLGA | 407 | 525 | 715 | 308 | 190 | 5 | 38 |
| 12 | KCP TANJUNG BALAI | 327 | 465 | 693 | 366 | 228 | 4 | 57 |
| 13 | KCP PANYABUNGAN | 444 | 717 | 984 | 540 | 267 | 4 | 67 |
| 14 | KCP AEK KANOPAN | 580 | 682 | 866 | 286 | 184 | 2 | 92 |
| 1 | KFO MIKRO PANDAN KOTA | 398 | 505 | 579 | 181 | 74 | 1 | 74 |
| 2 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAM | - | - | 5 | 5 | 5 | - | - |

| | | | | | | | | |
|---|--------------------------------|---|----|----|----|----|---|----|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH. | - | 2 | 5 | 5 | 3 | - | - |
| 5 | KF MIKRO BALIGE | - | 47 | 88 | 88 | 41 | 1 | 41 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | - | 2 | 6 | 6 | 4 | - | - |
| 7 | KFF MEDAN KEMENTERIAN AGAMA | - | 1 | 1 | 1 | - | - | - |

Tab Emas - Saldo Rp.

| No | RO | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|---------|---|---------------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| 1 | RO I/ Aceh | 14.287 | 132.451 | 145.734 | 131.447 | 13.283 | 957 | 14 |
| 2 | RO II/ Medan | 63.818 | 311.028 | 341.360 | 277.541 | 30.331 | 518 | 59 |
| 3 | RO III/ Palembang | 49.977 | 291.339 | 336.219 | 286.242 | 44.881 | 754 | 60 |
| 4 | RO IV/ Jakarta 1 | 116.475 | 651.720 | 710.471 | 593.996 | 58.750 | 804 | 73 |
| 5 | RO V/ Jakarta 2 | 106.742 | 582.469 | 646.604 | 539.861 | 64.135 | 632 | 101 |
| 6 | RO VI/ Bandung | 58.206 | 343.546 | 393.253 | 335.046 | 49.707 | 518 | 96 |
| 7 | RO VII/ Semarang | 78.489 | 418.658 | 467.009 | 388.520 | 48.351 | 597 | 81 |
| 8 | RO VIII/ Surabaya | 92.299 | 508.471 | 553.630 | 461.331 | 45.159 | 954 | 47 |
| 9 | RO IX/ Kalimantan | 41.698 | 262.078 | 286.764 | 245.067 | 24.687 | 394 | 63 |
| 10 | RO X/ Makassar | 30.242 | 196.795 | 218.614 | 188.372 | 21.819 | 525 | 42 |
| Total RO | | 652.234 | 3.698.554 | 4.099.657 | 3.447.423 | 401.103 | 6.653 | 60 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|---------------|----------------------|----------------------|---------|-----------|---------|--------|---|---------------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| 1 | AREA BATAM | 8.654 | 48.616 | 51.973 | 43.319 | 3.357 | 73 | 46 |
| 2 | AREA MEDAN KOTA | 8.711 | 53.937 | 60.119 | 51.408 | 6.182 | 75 | 82 |
| 3 | AREA MEDAN RAYA | 5.282 | 36.499 | 39.764 | 34.482 | 3.265 | 89 | 37 |
| 4 | AREA PEKANBARU | 30.476 | 120.821 | 133.085 | 102.609 | 12.265 | 195 | 63 |
| 5 | AREA PEMATANGSIANTAR | 10.696 | 51.157 | 56.419 | 45.723 | 5.262 | 87 | 60 |
| RO II / Medan | | 63.818 | 311.028 | 341.360 | 277.541 | 30.331 | 519 | 58 |

Rp

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|-------------------|-----------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP NATUNA | 809 | 4.617 | 4.227 | 3.418 | (390) | 2 | (195) |
| 2 | KCP BATAM RADEN PATAH | 848 | 3.354 | 3.302 | 2.454 | (52) | 3 | (17) |
| 3 | KCP BATAM CENTER | 455 | 2.891 | 2.808 | 2.353 | (83) | 5 | (17) |
| 4 | KCP BATAMINDO | 764 | 2.973 | 3.038 | 2.274 | 66 | 5 | 13 |
| 5 | KC BATAM WINDSOR CENTRAL | 949 | 8.363 | 8.386 | 7.437 | 23 | 8 | 3 |
| 6 | KCP TANJUNG BALAI KARIMUN 1 | 847 | 5.522 | 5.352 | 4.505 | (171) | 5 | (34) |
| 7 | KCP ANAMBAS JEMAJA | 189 | 705 | 712 | 523 | 6 | - | - |
| 8 | KCP ANAMBAS | 70 | 431 | 642 | 572 | 211 | - | - |
| 9 | KCP BATAM BATU AJI | 380 | 1.423 | 1.540 | 1.160 | 117 | 6 | 20 |
| 10 | KCP BATAM SEKUPANG | 581 | 1.719 | 1.733 | 1.152 | 14 | 2 | 7 |
| 11 | KCP BATAM BENGKONG | 350 | 892 | 1.359 | 1.009 | 467 | 5 | 93 |
| 12 | KCP BATU AJI | 196 | 1.364 | 1.481 | 1.285 | 117 | 2 | 58 |
| 13 | KC TANJUNG PINANG | 788 | 3.281 | 3.953 | 3.165 | 672 | 5 | 134 |
| 14 | KCP BATAM GRAND NIAGA MAS | 225 | 1.028 | 1.682 | 1.456 | 654 | 6 | 109 |
| 15 | KCP TANJUNG UBAN | 230 | 2.860 | 3.122 | 2.893 | 262 | 3 | 87 |
| 16 | KCP BATAM BOTANIA GARDEN | 558 | 2.584 | 2.784 | 2.226 | 199 | 3 | 66 |
| 17 | KCP BINTAN CENTER | 416 | 4.609 | 5.853 | 5.437 | 1.243 | 5 | 249 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|------------------------|---------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN JUANDA | 86 | 1.428 | 1.379 | 1.293 | (49) | 3 | (16) |
| 2 | KCP MEDAN SUTOMO | 61 | 501 | 479 | 417 | (23) | 1 | (23) |
| 3 | KCP MEDAN SUKARAMAI | 276 | 1.091 | 1.089 | 814 | (2) | 3 | (1) |
| 4 | KCP MEDAN ADAM MALIK | 239 | 2.801 | 3.003 | 2.764 | 202 | 7 | 29 |
| 5 | KCP MEDAN KAMPUNG BARU | 1.090 | 3.652 | 3.788 | 2.698 | 136 | 5 | 27 |
| 6 | KCP MEDAN ISKANDAR MUDA 1 | 597 | 1.884 | 1.989 | 1.392 | 105 | 3 | 35 |
| 7 | KC MEDAN S PARMAN | 1.507 | 8.433 | 9.189 | 7.683 | 756 | 10 | 76 |
| 8 | KCP MEDAN PANCA BUDI | 26 | 732 | 823 | 797 | 91 | 1 | 91 |
| 9 | KCP MEDAN PULO BRAYAN | 363 | 4.164 | 4.743 | 4.380 | 580 | 5 | 116 |
| 10 | KC MEDAN KEJAKSAAN | 1.760 | 12.048 | 12.740 | 10.980 | 693 | 7 | 99 |
| 11 | KCP MEDAN GATOT SUBROTO | 76 | 743 | 1.103 | 1.026 | 360 | 5 | 72 |
| 12 | KCP MEDAN IMAM BONJOL | 26 | 1.007 | 1.434 | 1.407 | 427 | 3 | 142 |
| 13 | KCP MEDAN SIMPANG LIMUN | 129 | 1.078 | 1.452 | 1.323 | 374 | 3 | 125 |
| 14 | KCP MEDAN KRAKATAU | 537 | 1.437 | 1.599 | 1.062 | 162 | 2 | 81 |
| 15 | KCP MEDAN USU | 822 | 4.886 | 4.969 | 4.147 | 83 | 1 | 83 |
| 16 | KC MEDAN GAJAH MADA | 382 | 3.501 | 3.879 | 3.497 | 378 | 2 | 189 |
| 17 | KCP MEDAN MUCHTAR BASRI | 543 | 3.100 | 3.881 | 3.337 | 781 | 3 | 260 |
| 18 | KCP MEDAN TOMANG ELOK | 190 | 1.356 | 2.477 | 2.287 | 1.121 | 4 | 280 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|------------------------|------------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | 30-Nov-25 | 10-Dec-25 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN BELAWAN | 9 | 2.661 | 2.511 | 2.501 | (150) | 3 | (50) |
| 2 | KCP PERBAUNGAN | 221 | 698 | 695 | 473 | (3) | 5 | (1) |
| 3 | KCP MEDAN AKSARA | 1.128 | 5.438 | 5.486 | 4.358 | 48 | 7 | 7 |
| 4 | KC BINJAI | 724 | 2.928 | 2.954 | 2.230 | 26 | 6 | 4 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 34 | 1.354 | 1.441 | 1.407 | 87 | 7 | 12 |
| 6 | KCP BINJAI JAMIN GINTING | 206 | 1.598 | 1.717 | 1.511 | 119 | 4 | 30 |
| 7 | KCP KABANJAHE | 472 | 3.050 | 3.204 | 2.732 | 154 | 5 | 31 |
| 8 | KCP MEDAN A.H NASUTION | 252 | 2.766 | 3.411 | 3.159 | 644 | 9 | 72 |
| 9 | KCP PANGKALAN BRANDAN | 319 | 2.840 | 2.917 | 2.598 | 77 | 4 | 19 |
| 10 | KCP MEDAN RING ROAD | 339 | 2.301 | 2.760 | 2.421 | 459 | 5 | 92 |
| 11 | KCP MEDAN MARELAN RAYA | 74 | 914 | 1.105 | 1.031 | 191 | 4 | 48 |
| 12 | KCP TEBING TINGGI SUDIRMAN 1 | 649 | 2.259 | 2.492 | 1.844 | 233 | 6 | 39 |
| 13 | KCP MEDAN SETIA BUDI | 443 | 4.920 | 5.788 | 5.344 | 868 | 8 | 109 |
| 14 | KC LUBUK PAKAM | 382 | 2.399 | 2.688 | 2.307 | 289 | 5 | 58 |
| 15 | KCP CEMARA ASRI | 28 | 373 | 594 | 566 | 221 | 3 | 74 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales | Saldo Rp. |
|-----------------------|-------------------------------|----------------------|--------|-----------|--------|---------|--------------------|--------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | (Org. + Non Org.)* | Juta / Sales |
| AREA PEKANBARU | | | | | | | | |
| 1 | KC DUMAI | 1.929 | 12.049 | 10.898 | 8.969 | (1.152) | 10 | (115) |
| 2 | KCP DURI HANG TUAH 1 | 2.582 | 8.361 | 9.404 | 6.822 | 1.043 | 8 | 130 |
| 3 | KCP TEMBILAHAN | 416 | 2.043 | 2.011 | 1.594 | (32) | 4 | (8) |
| 4 | KCP PANGKALAN KERINCI MAHARA | 831 | 2.887 | 2.945 | 2.114 | 58 | 9 | 6 |
| 5 | KCP ROKAN HULU PASIR PANGARAI | 353 | 977 | 950 | 597 | (27) | 5 | (5) |
| 6 | KCP BAGAN BATU SUDIRMAN 1 | 339 | 1.733 | 1.774 | 1.435 | 41 | 9 | 5 |
| 7 | KCP BANGKINANG | 78 | 1.065 | 1.180 | 1.102 | 115 | 7 | 16 |
| 8 | KCP PEKANBARU SUDIRMAN | 1.113 | 2.927 | 3.054 | 1.941 | 128 | 9 | 14 |
| 9 | KCP GUNUNG RAYA KANDIS | 22 | 316 | 446 | 424 | 131 | 5 | 26 |
| 10 | KCP TELUK KUANTAN | 862 | 2.775 | 2.977 | 2.114 | 201 | 9 | 22 |
| 11 | KCP FLAMBOYAN PETAPAHAN | 80 | 465 | 673 | 593 | 208 | 6 | 35 |
| 12 | KCP UJUNG BATU 1 | 213 | 1.438 | 1.793 | 1.580 | 355 | 8 | 44 |
| 13 | KCP PEKANBARU RUMBIAI | 1.495 | 3.612 | 3.802 | 2.307 | 189 | 4 | 47 |
| 14 | KCP DURI HANG TUAH 2 | 1.197 | 4.353 | 4.598 | 3.401 | 245 | 6 | 41 |
| 15 | KCP SIAK | 331 | 1.517 | 2.002 | 1.671 | 485 | 5 | 97 |
| 16 | KCP PANAM RAYA | 534 | 3.564 | 3.917 | 3.383 | 353 | 5 | 71 |
| 17 | KCP BAGAN SIAPIAPI | 367 | 1.538 | 1.785 | 1.417 | 246 | 4 | 62 |
| 18 | KCP PEKANBARU ARIFIN AHMAD | 1.079 | 5.205 | 5.702 | 4.623 | 497 | 10 | 50 |
| 19 | KCP RENGAT | 1.006 | 2.501 | 2.764 | 1.758 | 263 | 5 | 53 |
| 20 | KCP PEKANBARU SUDIRMAN ATAS | 530 | 3.632 | 4.193 | 3.663 | 561 | 7 | 80 |
| 21 | KCP PEKANBARU UIR | 104 | 1.221 | 1.573 | 1.470 | 353 | 2 | 176 |
| 22 | KCP DUMAI SUKAJADI | 715 | 3.346 | 3.817 | 3.102 | 471 | 8 | 59 |
| 23 | KC PEKANBARU HARAPAN RAYA | 2.366 | 7.276 | 7.894 | 5.528 | 618 | 7 | 88 |
| 24 | KCP PEKANBARU PANAM | 1.070 | 6.884 | 8.470 | 7.400 | 1.586 | 8 | 198 |
| 25 | KCP PEKANBARU NANGKA | 2.621 | 7.190 | 7.552 | 4.932 | 363 | 5 | 73 |
| 26 | KCP PEKANBARU UIN SUSKA | 60 | 714 | 870 | 810 | 157 | 1 | 157 |
| 27 | KC DURI | 1.448 | 5.511 | 6.554 | 5.106 | 1.043 | 5 | 209 |
| 28 | KC PEKANBARU SUDIRMAN 1 | 6.517 | 24.018 | 27.128 | 20.611 | 3.110 | 11 | 283 |
| 29 | KCP SELAT PANJANG | 217 | 1.704 | 2.359 | 2.142 | 655 | 2 | 327 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales | Saldo Rp. |
|-----------------------------|--------------------------------|----------------------|--------|-----------|--------|-------|--------------------|--------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | (Org. + Non Org.)* | Juta / Sales |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KCP PANYABUNGAN | 514 | 4.959 | 4.937 | 4.423 | (23) | 4 | (6) |
| 2 | KC PADANGSIDEMPUAN | 1.536 | 4.130 | 4.163 | 2.627 | 33 | 8 | 4 |
| 3 | KCP GUNUNG TUA | 507 | 1.530 | 1.606 | 1.099 | 76 | 6 | 13 |
| 4 | KCP SIBUHUAN | 51 | 1.303 | 1.470 | 1.418 | 167 | 5 | 33 |
| 5 | KCP INDRAPURA | 1.090 | 4.713 | 4.829 | 3.739 | 115 | 4 | 29 |
| 6 | KC SIBOLGA | 319 | 1.859 | 1.997 | 1.678 | 138 | 5 | 28 |
| 7 | KCP PEMATANGSIANTAR SUTOMO | 203 | 1.979 | 2.420 | 2.217 | 441 | 5 | 88 |
| 8 | KCP SIPIROK | 353 | 1.917 | 2.190 | 1.837 | 273 | 4 | 68 |
| 9 | KC PEMATANGSIANTAR PERINTIS | 2.796 | 11.320 | 11.881 | 9.085 | 560 | 10 | 56 |
| 10 | KCP KISARAN | 583 | 6.456 | 6.859 | 6.276 | 403 | 5 | 81 |
| 11 | KCP KOTA PINANG | 232 | 1.550 | 1.854 | 1.622 | 305 | 4 | 76 |
| 12 | KC RANTAU PRAPAT | 323 | 2.948 | 3.726 | 3.404 | 778 | 9 | 86 |
| 13 | KCP AEK KANOPAN | 1.233 | 3.395 | 3.757 | 2.524 | 362 | 2 | 181 |
| 14 | KCP TANJUNG BALAI | 787 | 1.666 | 3.250 | 2.462 | 1.584 | 4 | 396 |
| 1 | KFO MIKRO PANDAN KOTA | 169 | 1.346 | 1.361 | 1.192 | 16 | 1 | 16 |
| 2 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAM | - | - | 3 | 3 | 3 | - | - |

| | | | | | | | | |
|---|--------------------------------|---|----|-----|-----|-----|---|----|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH. | - | 4 | 7 | 7 | 2 | - | - |
| 5 | KF MIKRO BALIGE | - | 81 | 109 | 109 | 28 | 1 | 28 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | - | 92 | 101 | 101 | 9 | - | - |
| 7 | KFF MEDAN KEMENTERIAN AGAMA | - | 3 | 3 | 3 | (0) | - | - |

Tab Emas - Saldo Gr

| No | RO | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|---------|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | | |
| 1 | RO I/ Aceh | 9.721 | 51.962 | 59.435 | 49.713 | 7.473 | 957 | 8 |
| 2 | RO II/ Medan | 43.424 | 122.020 | 135.190 | 91.766 | 13.171 | 518 | 25 |
| 3 | RO III/ Palembang | 34.007 | 114.295 | 136.180 | 102.173 | 21.885 | 754 | 29 |
| 4 | RO IV/ Jakarta 1 | 79.254 | 255.677 | 295.131 | 215.877 | 39.454 | 804 | 49 |
| 5 | RO V/ Jakarta 2 | 72.632 | 228.509 | 263.983 | 191.351 | 35.474 | 632 | 56 |
| 6 | RO VI/ Bandung | 39.606 | 134.777 | 160.380 | 120.775 | 25.604 | 518 | 49 |
| 7 | RO VII/ Semarang | 53.407 | 164.244 | 190.465 | 137.058 | 26.221 | 597 | 44 |
| 8 | RO VIII/ Surabaya | 62.804 | 199.478 | 225.787 | 162.983 | 26.309 | 954 | 28 |
| 9 | RO IX/ Kalimantan | 28.373 | 102.816 | 116.290 | 87.917 | 13.474 | 394 | 34 |
| 10 | RO X/ Makassar | 20.578 | 77.205 | 89.157 | 68.580 | 11.953 | 525 | 23 |
| Total RO | | 443.805 | 1.450.982 | 1.671.998 | 1.228.193 | 221.016 | 6.653 | 33 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|---------------|----------------------|----------------------|---------|-----------|--------|--------|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | | |
| 1 | AREA BATAM | 5.889 | 19.072 | 21.196 | 15.308 | 2.124 | 73 | 29 |
| 2 | AREA MEDAN KOTA | 5.927 | 21.160 | 24.518 | 18.591 | 3.358 | 75 | 45 |
| 3 | AREA MEDAN RAYA | 3.594 | 14.319 | 16.217 | 12.623 | 1.898 | 89 | 21 |
| 4 | AREA PEKANBARU | 20.737 | 47.399 | 54.276 | 33.539 | 6.877 | 195 | 35 |
| 5 | AREA PEMATANGSIANTAR | 7.278 | 20.069 | 23.009 | 15.732 | 2.940 | 87 | 34 |
| RO II / Medan | | 43.424 | 122.020 | 139.217 | 95.792 | 17.197 | 519 | 33 |

Gr

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|-------------------|-----------------------------|----------------------|--------|-----------|--------|------|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | | |
| AREA BATAM | | | | | | | | |
| 1 | KCP NATUNA | 550 | 1.811 | 1.724 | 1.173 | (87) | 2 | (44) |
| 2 | KCP BATAM CENTER | 310 | 1.134 | 1.145 | 836 | 11 | 5 | 2 |
| 3 | KCP ANAMBAS JEMAJA | 128 | 277 | 290 | 162 | 14 | - | - |
| 4 | KCP ANAMBAS | 47 | 169 | 262 | 214 | 93 | - | - |
| 5 | KCP BATAM RADEN PATAH | 577 | 1.316 | 1.347 | 770 | 31 | 3 | 10 |
| 6 | KCP BATAMINDO | 520 | 1.166 | 1.239 | 719 | 73 | 5 | 15 |
| 7 | KCP BATAM BATU AJI | 259 | 558 | 628 | 370 | 70 | 6 | 12 |
| 8 | KC BATAM WINDSOR CENTRAL | 646 | 3.281 | 3.420 | 2.774 | 139 | 8 | 17 |
| 9 | KCP TANJUNG BALAI KARIMUN 1 | 576 | 2.166 | 2.183 | 1.606 | 16 | 5 | 3 |
| 10 | KCP BATAM BENGKONG | 238 | 350 | 554 | 316 | 204 | 5 | 41 |
| 11 | KCP BATAM SEKUPANG | 395 | 674 | 707 | 311 | 32 | 2 | 16 |
| 12 | KCP BATU AJI | 133 | 535 | 604 | 471 | 69 | 2 | 34 |
| 13 | KCP BATAM GRAND NIAGA MAS | 153 | 403 | 686 | 532 | 283 | 6 | 47 |
| 14 | KC TANJUNG PINANG | 536 | 1.287 | 1.612 | 1.076 | 325 | 5 | 65 |
| 15 | KCP TANJUNG UBAN | 156 | 1.122 | 1.273 | 1.117 | 151 | 3 | 50 |
| 16 | KCP BATAM BOTANIA GARDEN | 380 | 1.014 | 1.135 | 756 | 121 | 3 | 40 |
| 17 | KCP BINTAN CENTER | 283 | 1.808 | 2.387 | 2.104 | 579 | 5 | 116 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|------------------------|---------------------------|----------------------|--------|-----------|--------|-----|---|---------------------|
| | | Dec-24 | Oct-25 | 10-Dec-25 | YtD | MtD | | |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN JUANDA | 59 | 560 | 562 | 504 | 2 | 3 | 1 |
| 2 | KCP MEDAN SUTOMO | 42 | 197 | 195 | 153 | (2) | 1 | (2) |
| 3 | KCP MEDAN SUKARAMAI | 187 | 428 | 444 | 257 | 16 | 3 | 5 |
| 4 | KCP MEDAN ADAM MALIK | 163 | 1.099 | 1.225 | 1.062 | 126 | 7 | 18 |
| 5 | KCP MEDAN KAMPUNG BARU | 742 | 1.433 | 1.545 | 803 | 112 | 5 | 22 |
| 6 | KCP MEDAN ISKANDAR MUDA 1 | 406 | 739 | 811 | 405 | 72 | 3 | 24 |
| 7 | KCP MEDAN PANCA BUDI | 18 | 287 | 335 | 318 | 48 | 1 | 48 |
| 8 | KC MEDAN S PARMAN | 1.025 | 3.308 | 3.748 | 2.722 | 439 | 10 | 44 |
| 9 | KCP MEDAN GATOT SUBROTO | 52 | 291 | 450 | 398 | 158 | 5 | 32 |
| 10 | KCP MEDAN PULO BRAYAN | 247 | 1.633 | 1.934 | 1.688 | 301 | 5 | 60 |
| 11 | KCP MEDAN IMAM BONJOL | 18 | 395 | 585 | 567 | 190 | 3 | 63 |
| 12 | KCP MEDAN SIMPANG LIMUN | 88 | 423 | 592 | 505 | 169 | 3 | 56 |
| 13 | KC MEDAN KEJAKSAAN | 1.198 | 4.726 | 5.196 | 3.998 | 470 | 7 | 67 |
| 14 | KCP MEDAN KRAKATAU | 365 | 564 | 652 | 287 | 88 | 2 | 44 |
| 15 | KC MEDAN GAJAH MADA | 260 | 1.374 | 1.582 | 1.322 | 208 | 2 | 104 |
| 16 | KCP MEDAN MUCHTAR BASRI | 370 | 1.216 | 1.583 | 1.213 | 367 | 3 | 122 |
| 17 | KCP MEDAN TOMANG ELOK | 129 | 532 | 1.010 | 881 | 478 | 4 | 120 |
| 18 | KCP MEDAN USU | 559 | 1.917 | 2.026 | 1.467 | 110 | 1 | 110 |