



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 24 Nov 2025

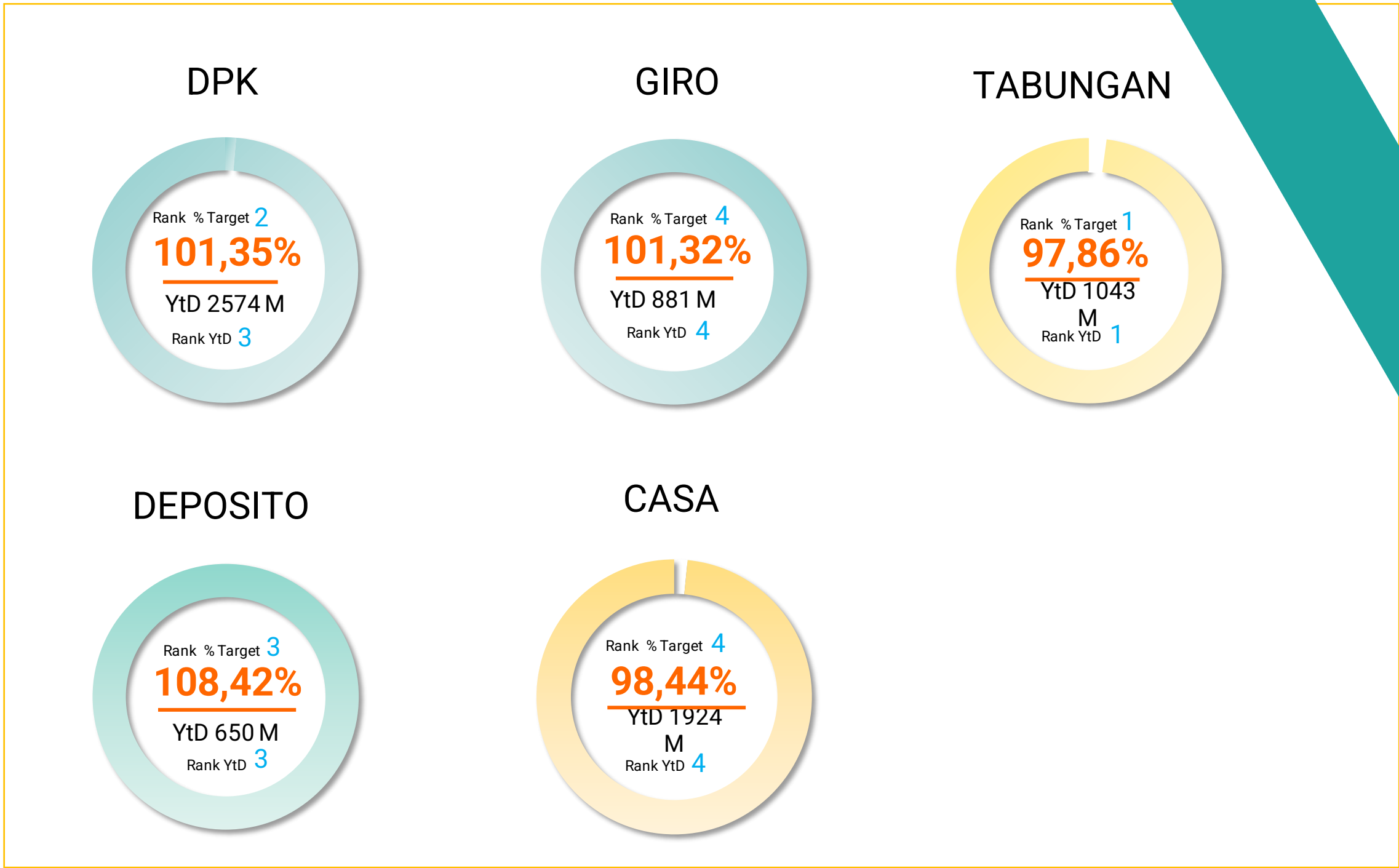


HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK



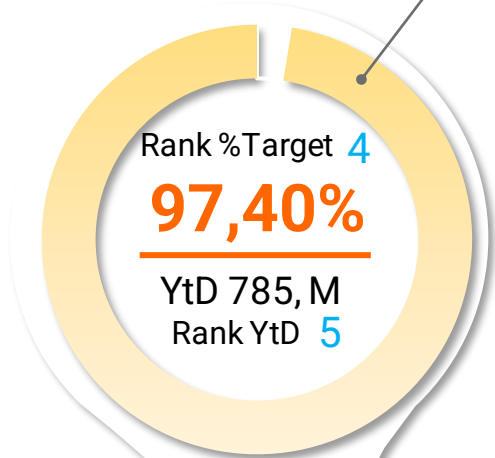
PEMBIAYAAN



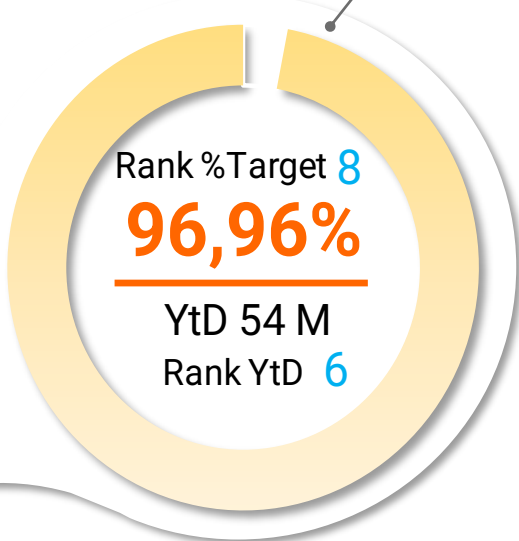
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

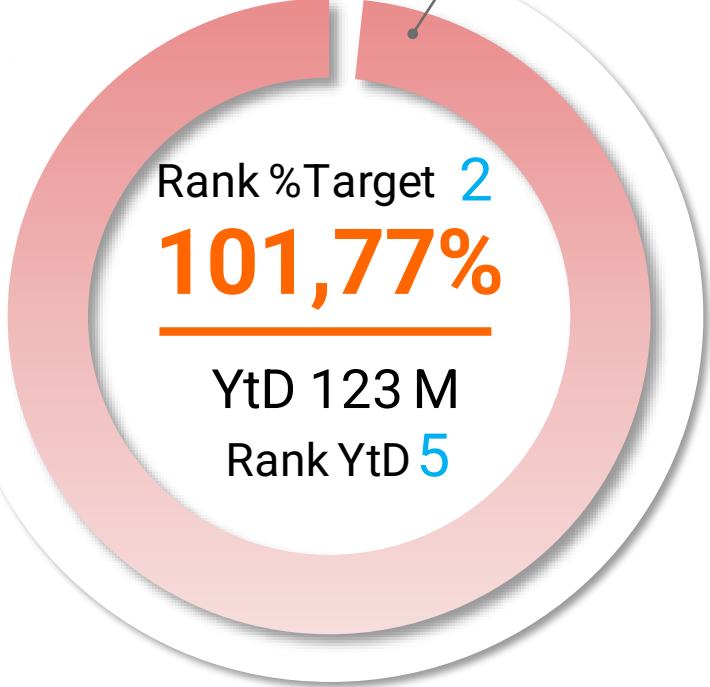
CFG - MITRAGUNA



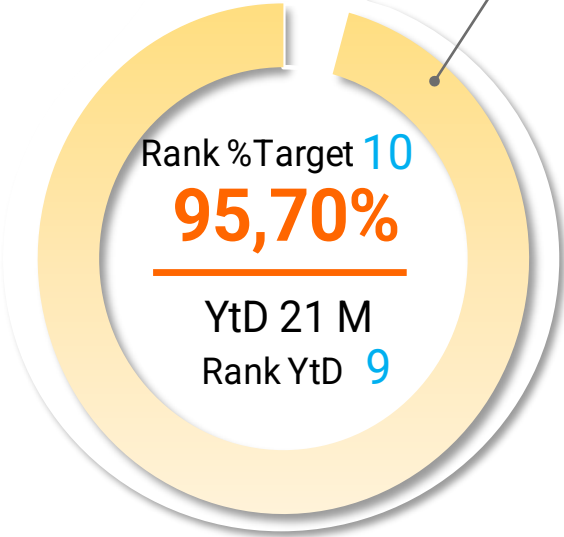
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 24-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.909	19.041	3	-184	132	0,02%	21.088	90,29%	-2.047	10	9	21.428	-2.387
2	RO II/ Medan	20.912	22.747	23.395	23.486	2.574	739	90	12,31%	23.173	101,35%	313	3	2	23.565	-79
3	RO III/ Palembang	20.017	20.822	21.521	21.843	1.826	1.021	322	9,12%	22.582	96,73%	-739	4	5	23.017	-1.174
4	RO IV/ Jakarta 1	110.022	138.413	134.487	132.830	22.808	-5.583	-1.657	20,73%	114.469	116,04%	18.361	1	1	115.245	17.585
5	RO V/ Jakarta 2	49.486	48.326	54.313	53.489	4.003	5.163	-824	8,09%	53.516	99,95%	-27	2	3	54.244	-755
6	RO VI/ Bandung	20.494	20.717	21.203	21.169	675	452	-34	3,29%	23.409	90,43%	-2.240	6	8	23.960	-2.791
7	RO VII/ Semarang	25.381	26.080	25.551	25.687	306	-393	137	1,21%	28.106	91,39%	-2.419	8	6	28.582	-2.895
8	RO VIII/ Surabaya	30.783	32.144	31.714	31.363	580	-781	-351	1,88%	34.678	90,44%	-3.315	7	7	35.319	-3.956
9	RO IX/ Kalimantan	19.302	19.724	19.341	19.422	120	-302	80	0,62%	21.730	89,38%	-2.309	9	10	22.154	-2.732
10	RO X/ Makassar	12.017	13.571	13.390	13.423	1.406	-148	33	11,70%	13.867	96,80%	-444	5	4	14.167	-745

KINERJA GIRO RO PER 24-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.324	2.424	384	339	100	18,81%	2.740	88,45%	-316	6	5	2.914	-490
2	RO II/ Medan	1.894	2.544	2.704	2.775	881	231	71	46,51%	2.739	101,32%	36	4	4	2.952	-176
3	RO III/ Palembang	1.759	2.107	3.105	3.531	1.772	1.423	426	100,78%	2.683	131,58%	847	3	1	2.916	615
4	RO IV/ Jakarta 1	32.959	40.570	39.654	38.034	5.075	-2.536	-1.620	15,40%	34.596	109,94%	3.438	1	3	35.010	3.024
5	RO V/ Jakarta 2	8.042	7.813	11.899	12.246	4.204	4.433	348	52,27%	9.752	125,57%	2.494	2	2	10.182	2.064
6	RO VI/ Bandung	2.464	2.843	2.984	3.026	562	184	42	22,81%	3.866	78,28%	-840	5	6	4.219	-1.192
7	RO VII/ Semarang	1.674	1.560	1.617	1.651	-24	90	34	-1,41%	2.673	61,76%	-1.022	9	10	2.924	-1.273
8	RO VIII/ Surabaya	2.806	2.893	2.907	2.799	-8	-94	-108	-0,28%	3.964	70,61%	-1.165	8	7	4.255	-1.456
9	RO IX/ Kalimantan	1.559	1.736	1.655	1.688	129	-47	34	8,30%	2.481	68,06%	-792	7	8	2.712	-1.024
10	RO X/ Makassar	1.137	1.285	1.062	1.064	-72	-221	3	-6,38%	1.671	63,68%	-607	10	9	1.806	-742

KINERJA TABUNGAN RO PER 24-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.142	14.219	390	-290	77	2,82%	15.129	93,99%	-910	8	4	15.284	-1.065
2	RO II/ Medan	12.343	13.296	13.358	13.386	1.043	90	28	8,45%	13.678	97,86%	-292	1	1	13.838	-452
3	RO III/ Palembang	12.611	13.385	13.189	13.240	630	-144	52	5,00%	14.201	93,24%	-961	5	6	14.391	-1.151
4	RO IV/ Jakarta 1	20.440	21.820	20.996	21.048	608	-772	52	2,98%	23.057	91,29%	-2.009	6	9	23.371	-2.323
5	RO V/ Jakarta 2	16.473	17.020	16.660	16.689	216	-332	28	1,31%	18.627	89,59%	-1.938	10	10	18.885	-2.196
6	RO VI/ Bandung	10.950	11.705	11.575	11.510	560	-195	-65	5,11%	12.329	93,36%	-819	7	5	12.494	-984
7	RO VII/ Semarang	15.386	16.642	16.177	16.207	822	-435	31	5,34%	16.971	95,50%	-763	2	2	17.160	-953
8	RO VIII/ Surabaya	18.627	19.824	19.326	19.445	818	-378	119	4,39%	21.186	91,78%	-1.741	3	7	21.492	-2.047
9	RO IX/ Kalimantan	11.487	11.866	11.751	11.798	311	-68	47	2,71%	12.903	91,43%	-1.105	9	8	13.073	-1.275
10	RO X/ Makassar	8.388	9.013	9.086	9.113	725	100	27	8,65%	9.636	94,57%	-524	4	3	9.786	-673

KINERJA DEPOSITO RO PER 24-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.443	2.398	-771	-233	-45	-24,33%	3.219	74,51%	-821	10	10	3.231	-833
2	RO II/ Medan	6.675	6.906	7.333	7.324	650	418	-9	9,74%	6.756	108,42%	569	3	3	6.775	549
3	RO III/ Palembang	5.648	5.330	5.227	5.072	-576	-258	-155	-10,20%	5.698	89,02%	-626	9	9	5.710	-638
4	RO IV/ Jakarta 1	56.623	76.023	73.837	73.748	17.125	-2.275	-89	30,24%	56.817	129,80%	16.931	1	1	56.864	16.884
5	RO V/ Jakarta 2	24.971	23.493	25.754	24.554	-417	1.061	-1.200	-1,67%	25.137	97,68%	-583	6	4	25.177	-623
6	RO VI/ Bandung	7.080	6.169	6.643	6.633	-447	464	-11	-6,31%	7.215	91,93%	-582	7	8	7.248	-615
7	RO VII/ Semarang	8.321	7.877	7.757	7.829	-492	-48	72	-5,91%	8.463	92,51%	-634	8	7	8.497	-668
8	RO VIII/ Surabaya	9.350	9.427	9.481	9.119	-231	-308	-362	-2,47%	9.528	95,70%	-410	4	5	9.572	-453
9	RO IX/ Kalimantan	6.256	6.122	5.935	5.935	-321	-186	0	-5,12%	6.346	93,52%	-411	5	6	6.368	-433
10	RO X/ Makassar	2.492	3.273	3.243	3.246	753	-27	3	30,23%	2.559	126,82%	686	2	2	2.575	670

KINERJA CASA PER 24-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.466	16.643	774	49	177	4,88%	17.869	93,14%	-1.226	8	5	18.197	-1.554
2	RO II/ Medan	14.238	15.841	16.062	16.161	1.924	321	99	13,51%	16.417	98,44%	-256	4	4	16.790	-628
3	RO III/ Palembang	14.369	15.492	16.294	16.771	2.402	1.279	477	16,72%	16.884	99,33%	-113	3	3	17.307	-536
4	RO IV/ Jakarta 1	53.399	62.390	60.651	59.082	5.683	-3.308	-1.569	10,64%	57.653	102,48%	1.430	1	1	58.381	701
5	RO V/ Jakarta 2	24.515	24.833	28.559	28.935	4.420	4.102	376	18,03%	28.379	101,96%	556	2	2	29.067	-132
6	RO VI/ Bandung	13.415	14.548	14.559	14.536	1.122	-12	-23	8,36%	16.195	89,76%	-1.658	5	8	16.712	-2.176
7	RO VII/ Semarang	17.060	18.203	17.794	17.858	798	-345	64	4,68%	19.644	90,91%	-1.785	7	6	20.085	-2.226
8	RO VIII/ Surabaya	21.434	22.717	22.233	22.244	810	-473	11	3,78%	25.150	88,45%	-2.905	6	9	25.747	-3.503
9	RO IX/ Kalimantan	13.046	13.602	13.406	13.486	440	-116	80	3,37%	15.384	87,66%	-1.898	10	10	15.785	-2.299
10	RO X/ Makassar	9.524	10.298	10.147	10.177	653	-121	30	6,85%	11.308	90,00%	-1.131	9	7	11.592	-1.415

KINERJA PEMBIAYAN RETAIL RO PER 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.575	1.584	12	7,20%	24.672	95,55%	-1.097	9	8	24.944	-1.369
2	RO II/ Medan	16.720	18.645	18.853	2.133	208	12,75%	19.506	96,65%	-653	6	6	19.772	-919
3	RO III/ Palembang	23.276	25.287	25.469	2.192	182	9,42%	26.335	96,71%	-867	5	5	26.652	-1.184
4	RO IV/ Jakarta 1	26.533	29.424	29.662	3.129	238	11,79%	30.530	97,16%	-868	1	3	30.928	-1.265
5	RO V/ Jakarta 2	22.100	24.179	24.440	2.340	261	10,59%	25.803	94,72%	-1.363	4	9	26.170	-1.730
6	RO VI/ Bandung	15.442	17.194	17.416	1.974	222	12,79%	17.847	97,58%	-431	7	2	18.080	-664
7	RO VII/ Semarang	14.637	15.917	16.007	1.370	90	9,36%	17.032	93,98%	-1.024	10	10	17.293	-1.286
8	RO VIII/ Surabaya	25.055	27.324	27.548	2.493	224	9,95%	28.721	95,91%	-1.173	3	7	29.100	-1.552
9	RO IX/ Kalimantan	16.731	18.180	18.381	1.650	200	9,86%	19.000	96,74%	-619	8	4	19.254	-873
10	RO X/ Makassar	17.143	19.842	20.075	2.932	233	17,10%	20.085	99,95%	-10	2	1	20.344	-269

KINERJA CFG RO PER 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.303	1.204	50	9,95%	13.539	98,25%	-237	4	3	13.620	-318
2	RO II/ Medan	11.848	12.806	12.832	984	25	8,30%	13.192	97,27%	-361	7	6	13.259	-427
3	RO III/ Palembang	15.275	16.402	16.464	1.188	62	7,78%	16.803	97,98%	-339	5	4	16.886	-423
4	RO IV/ Jakarta 1	21.183	23.134	23.235	2.053	101	9,69%	23.514	98,82%	-278	1	2	23.667	-432
5	RO V/ Jakarta 2	18.317	19.763	19.816	1.499	53	8,19%	20.712	95,67%	-896	3	9	20.885	-1.069
6	RO VI/ Bandung	10.525	11.448	11.496	972	49	9,23%	11.801	97,42%	-305	8	5	11.879	-383
7	RO VII/ Semarang	8.860	9.441	9.460	600	20	6,78%	9.899	95,57%	-439	9	10	9.959	-499
8	RO VIII/ Surabaya	17.072	18.128	18.202	1.130	74	6,62%	18.771	96,97%	-569	6	7	18.876	-674
9	RO IX/ Kalimantan	9.056	9.553	9.595	538	42	5,94%	10.004	95,91%	-410	10	8	10.047	-453
10	RO X/ Makassar	13.189	14.829	14.921	1.732	92	13,13%	14.886	100,24%	35	2	1	14.980	-59

KINERJA CFG - MITRAGUNA 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.633	863	48	9,84%	9.794	98,36%	-161	3	2	9.826	-192
2	RO II/ Medan	7.892	8.645	8.677	785	32	9,95%	8.909	97,40%	-232	5	4	8.940	-264
3	RO III/ Palembang	8.300	9.126	9.168	868	42	10,45%	9.326	98,30%	-159	2	3	9.358	-190
4	RO IV/ Jakarta 1	5.937	6.684	6.724	787	40	13,26%	6.975	96,41%	-250	4	7	7.007	-282
5	RO V/ Jakarta 2	2.381	2.715	2.740	359	25	15,07%	3.218	85,14%	-478	10	10	3.244	-504
6	RO VI/ Bandung	4.002	4.434	4.460	457	25	11,42%	4.735	94,18%	-276	8	9	4.758	-298
7	RO VII/ Semarang	4.035	4.395	4.418	383	23	9,49%	4.664	94,73%	-246	9	8	4.683	-265
8	RO VIII/ Surabaya	6.353	7.040	7.114	761	74	11,97%	7.330	97,05%	-216	6	5	7.361	-247
9	RO IX/ Kalimantan	4.687	5.233	5.276	589	43	12,56%	5.460	96,64%	-184	7	6	5.484	-208
10	RO X/ Makassar	7.625	8.813	8.894	1.268	81	16,64%	8.827	100,76%	67	1	1	8.864	29

KINERJA CFG - PENSIUN 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.095	162	1	8,38%	2.134	98,16%	-39	2	3	2.164	-70
2	RO II/ Medan	1.545	1.600	1.599	54	-1	3,47%	1.649	96,96%	-50	6	8	1.665	-66
3	RO III/ Palembang	1.907	1.978	1.984	76	6	4,01%	2.037	97,41%	-53	4	6	2.056	-72
4	RO IV/ Jakarta 1	440	458	461	21	2	4,70%	480	95,95%	-19	9	9	486	-26
5	RO V/ Jakarta 2	329	364	366	37	2	11,25%	370	98,70%	-5	8	2	377	-11
6	RO VI/ Bandung	782	839	842	60	3	7,73%	863	97,55%	-21	5	5	876	-34
7	RO VII/ Semarang	667	711	712	45	1	6,75%	733	97,08%	-21	7	7	743	-31
8	RO VIII/ Surabaya	3.688	3.785	3.781	93	-4	2,52%	3.867	97,77%	-86	3	4	3.894	-113
9	RO IX/ Kalimantan	1.703	1.695	1.690	-13	-5	-0,77%	1.793	94,23%	-103	10	10	1.807	-117
10	RO X/ Makassar	3.057	3.233	3.230	172	-3	5,64%	3.250	99,38%	-20	1	1	3.279	-49

KINERJA CFG - GRIYA 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.181	78	2	7,09%	1.221	96,71%	-40	8	8	1.233	-52
2	RO II/ Medan	1.954	1.984	1.975	21	-9	1,09%	2.064	95,70%	-89	9	10	2.075	-99
3	RO III/ Palembang	4.680	4.772	4.783	102	10	2,19%	4.885	97,90%	-102	7	5	4.905	-122
4	RO IV/ Jakarta 1	14.108	15.129	15.173	1.065	44	7,55%	15.115	100,39%	59	1	1	15.212	-38
5	RO V/ Jakarta 2	14.915	15.823	15.833	918	10	6,16%	16.178	97,87%	-345	2	6	16.299	-466
6	RO VI/ Bandung	5.339	5.723	5.744	405	21	7,59%	5.730	100,25%	14	3	2	5.767	-23
7	RO VII/ Semarang	3.744	3.877	3.873	129	-4	3,45%	3.955	97,94%	-81	5	4	3.975	-102
8	RO VIII/ Surabaya	6.450	6.576	6.576	126	-0	1,96%	6.752	97,39%	-176	6	7	6.781	-205
9	RO IX/ Kalimantan	2.300	2.165	2.167	-133	2	-5,77%	2.254	96,15%	-87	10	9	2.249	-82
10	RO X/ Makassar	2.241	2.431	2.440	199	9	8,88%	2.465	98,98%	-25	4	3	2.487	-47

KINERJA CFG - OTO 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	393	100	-1	34,26%	390	100,86%	3	6	3	397	-4
2	RO II/ Medan	457	577	580	123	3	27,03%	570	101,77%	10	5	2	579	2
3	RO III/ Palembang	387	526	529	142	3	36,73%	555	95,40%	-25	4	4	567	-38
4	RO IV/ Jakarta 1	698	862	877	179	14	25,71%	944	92,86%	-67	2	6	963	-86
5	RO V/ Jakarta 2	692	861	877	185	16	26,74%	945	92,77%	-68	1	8	964	-87
6	RO VI/ Bandung	401	451	450	49	-1	12,17%	473	95,27%	-22	9	5	478	-28
7	RO VII/ Semarang	414	458	458	43	-1	10,47%	548	83,50%	-90	10	10	558	-100
8	RO VIII/ Surabaya	580	727	730	150	4	25,80%	821	88,95%	-91	3	9	839	-109
9	RO IX/ Kalimantan	366	460	462	95	1	26,03%	498	92,80%	-36	7	7	508	-46
10	RO X/ Makassar	265	352	358	92	6	34,80%	344	104,02%	14	8	1	350	8

KINERJA PWG 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.490	749	98	101,15%	1.489	100,07%	1	7	3	1.581	-90
2	RO II/ Medan	1.161	1.976	2.069	908	94	78,23%	2.107	98,24%	-37	3	4	2.222	-152
3	RO III/ Palembang	1.184	1.855	1.993	809	138	68,27%	2.154	92,54%	-161	6	6	2.270	-277
4	RO IV/ Jakarta 1	1.292	2.005	2.152	860	146	66,53%	2.537	84,81%	-385	5	9	2.692	-540
5	RO V/ Jakarta 2	923	1.470	1.575	652	106	70,59%	1.897	83,05%	-321	9	10	2.019	-444
6	RO VI/ Bandung	1.332	2.105	2.230	898	125	67,45%	2.217	100,56%	13	4	2	2.320	-90
7	RO VII/ Semarang	978	1.582	1.670	693	88	70,82%	1.900	87,92%	-229	8	8	2.012	-341
8	RO VIII/ Surabaya	2.120	3.189	3.392	1.272	204	60,01%	3.534	95,99%	-142	1	5	3.693	-301
9	RO IX/ Kalimantan	1.142	1.641	1.727	585	86	51,17%	1.899	90,94%	-172	10	7	1.988	-261
10	RO X/ Makassar	1.952	2.996	3.146	1.194	150	61,17%	2.878	109,28%	267	2	1	2.977	168

KINERJA PWG - GADAI 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	478	235	31	96,56%	382	124,98%	96	6	1	392	86
2	RO II/ Medan	557	796	830	273	34	49,10%	739	112,25%	91	4	2	752	78
3	RO III/ Palembang	497	679	717	220	38	44,20%	703	101,98%	14	8	9	718	-1
4	RO IV/ Jakarta 1	477	646	675	199	29	41,67%	671	100,66%	4	9	10	685	-9
5	RO V/ Jakarta 2	381	537	559	179	22	46,93%	508	110,12%	51	10	4	517	42
6	RO VI/ Bandung	648	911	944	296	32	45,65%	894	105,52%	49	3	7	912	32
7	RO VII/ Semarang	398	602	625	227	23	57,12%	583	107,30%	43	7	5	596	30
8	RO VIII/ Surabaya	1.149	1.634	1.692	544	58	47,33%	1.621	104,43%	72	2	8	1.654	39
9	RO IX/ Kalimantan	593	803	830	237	27	39,88%	783	105,95%	47	5	6	796	33
10	RO X/ Makassar	1.480	2.051	2.105	625	54	42,24%	1.880	111,97%	225	1	3	1.908	197

KINERJA PWG CILEM 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	1.012	515	67	103,40%	1.107	91,46%	-95	7	3	1.189	-176
2	RO II/ Medan	605	1.180	1.240	635	59	105,05%	1.367	90,66%	-128	3	4	1.469	-230
3	RO III/ Palembang	687	1.176	1.276	589	100	85,69%	1.451	87,96%	-175	5	6	1.553	-277
4	RO IV/ Jakarta 1	815	1.359	1.477	661	117	81,07%	1.866	79,11%	-390	2	9	2.007	-531
5	RO V/ Jakarta 2	543	932	1.016	473	83	87,20%	1.389	73,15%	-373	8	10	1.502	-486
6	RO VI/ Bandung	684	1.193	1.286	602	93	88,11%	1.323	97,22%	-37	4	2	1.409	-122
7	RO VII/ Semarang	580	980	1.045	465	65	80,22%	1.317	79,35%	-272	9	8	1.416	-371
8	RO VIII/ Surabaya	971	1.554	1.700	729	145	75,00%	1.913	88,84%	-214	1	5	2.040	-340
9	RO IX/ Kalimantan	549	838	897	348	59	63,37%	1.116	80,40%	-219	10	7	1.192	-295
10	RO X/ Makassar	472	945	1.041	569	96	120,56%	999	104,21%	42	6	1	1.069	-29

KINERJA SME RO 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.353	-233	-164	-9,00%	2.689	87,50%	-336	10	9	2.712	-359
2	RO II/ Medan	1.401	1.466	1.556	155	90	11,05%	1.599	97,29%	-43	7	7	1.649	-93
3	RO III/ Palembang	2.436	2.492	2.467	31	-24	1,27%	2.673	92,29%	-206	8	8	2.726	-259
4	RO IV/ Jakarta 1	2.158	2.454	2.444	286	-10	13,28%	2.415	101,22%	29	2	3	2.472	-28
5	RO V/ Jakarta 2	1.590	1.709	1.813	223	104	14,01%	1.825	99,36%	-12	4	5	1.877	-64
6	RO VI/ Bandung	1.687	1.886	1.938	251	52	14,89%	1.827	106,09%	111	3	1	1.858	80
7	RO VII/ Semarang	1.820	2.016	2.000	180	-16	9,89%	2.008	99,60%	-8	6	4	2.050	-50
8	RO VIII/ Surabaya	2.055	2.309	2.247	191	-62	9,31%	2.291	98,07%	-44	5	6	2.344	-97
9	RO IX/ Kalimantan	5.131	5.565	5.639	508	74	9,90%	5.512	102,30%	127	1	2	5.597	42
10	RO X/ Makassar	769	774	764	-5	-10	-0,71%	915	83,50%	-151	9	10	947	-183

KINERJA MBG 24-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.429	-136	27	-2,08%	6.954	92,45%	-525	9	2	7.031	-601
2	RO II/ Medan	2.310	2.397	2.396	86	-1	3,71%	2.608	91,87%	-212	2	3	2.643	-247
3	RO III/ Palembang	4.380	4.538	4.545	164	6	3,75%	4.705	96,59%	-161	1	1	4.769	-224
4	RO IV/ Jakarta 1	1.900	1.830	1.831	-70	0	-3,68%	2.064	88,69%	-234	6	8	2.096	-266
5	RO V/ Jakarta 2	1.269	1.237	1.236	-34	-2	-2,67%	1.370	90,21%	-134	5	4	1.389	-154
6	RO VI/ Bandung	1.898	1.755	1.752	-147	-4	-7,73%	2.002	87,49%	-251	10	10	2.022	-271
7	RO VII/ Semarang	2.980	2.878	2.877	-103	-1	-3,46%	3.225	89,21%	-348	8	7	3.273	-396
8	RO VIII/ Surabaya	3.807	3.698	3.707	-100	9	-2,64%	4.125	89,87%	-418	7	5	4.187	-480
9	RO IX/ Kalimantan	1.401	1.421	1.420	19	-1	1,36%	1.585	89,60%	-165	3	6	1.621	-201
10	RO X/ Makassar	1.233	1.244	1.245	11	0	0,92%	1.406	88,55%	-161	4	9	1.439	-195

KINERJA AREA



KINERJA DPK AREA PER 24-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.448	7.469	-0	-167	21	0,00%				34	
2	Area Lhokseumawe	8.074	7.797	7.721	7.796	-279	-1	74	-3,45%				42	
3	Area Meulaboh	3.494	3.791	3.739	3.776	282	-15	37	8,07%				18	
4	Area Batam	2.849	3.107	3.205	3.224	375	117	19	13,18%				15	
5	Area Medan Kota	5.356	5.813	6.423	6.428	1.072	615	5	20,02%				7	
6	Area Medan Raya	2.641	2.857	2.885	2.896	255	39	11	9,66%				23	
7	Area Pekanbaru	7.557	8.327	8.274	8.311	754	-15	38	9,98%				9	
8	Area Pematangsiantar	2.510	2.643	2.608	2.626	116	-17	18	4,64%				31	
9	Area Bandar Lampung	3.931	4.135	4.128	4.180	249	45	52	6,34%				24	
10	Area Bengkulu	2.130	2.532	2.546	2.543	412	10	-3	19,34%				14	
11	Area Jambi	2.705	3.325	2.986	2.995	290	-330	8	10,73%				17	
12	Area Padang	3.909	4.106	4.186	4.191	281	84	5	7,20%				19	
13	Area Palembang	7.341	6.723	7.674	7.935	593	1.212	261	8,08%				11	
14	Area Banten	10.556	11.511	11.809	11.743	1.187	233	-66	11,24%				6	
15	Area Bekasi	8.947	10.599	9.608	9.598	651	-1.000	-10	7,27%				10	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.763	8.846	1.473	-462	83	19,97%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.241	15.842	15.760	3.941	519	-81	33,34%				2	
18	Area Jakarta Rawamangun	10.100	10.144	10.069	10.113	13	-31	43	0,13%				33	
19	Area Jakarta Thamrin	61.226	81.611	78.396	76.770	15.544	-4.842	-1.626	25,39%				1	
20	Area Bogor	8.049	7.519	7.732	7.715	-334	196	-17	-4,15%				43	
21	Area Depok	7.500	6.630	6.865	6.822	-678	192	-43	-9,04%				45	
22	Area Jakarta Fatmawati	11.619	12.040	14.822	13.986	2.367	1.946	-836	20,37%				4	
23	Area Jakarta Pondok Indah	8.481	8.421	8.678	8.751	270	330	73	3,18%				21	
24	Area Jakarta Saharjo	7.675	7.731	10.672	10.640	2.965	2.908	-32	38,63%				3	
25	Area Tangerang Selatan	6.162	5.985	5.544	5.576	-586	-409	32	-9,51%				44	
26	Area Bandung Kota	9.788	9.712	9.863	9.759	-28	47	-104	-0,29%				36	
27	Area Bandung Raya	5.837	5.968	6.247	6.302	465	334	55	7,97%				13	
28	Area Cirebon	4.870	5.037	5.093	5.108	238	71	15	4,89%				26	
29	Area Purwokerto	3.175	3.420	3.401	3.400	225	-20	-1	7,09%				27	
30	Area Semarang Kota	7.056	7.112	6.904	6.917	-140	-195	12	-1,98%				39	
31	Area Pekalongan	3.560	3.548	3.299	3.303	-257	-245	3	-7,21%				40	
32	Area Solo	4.925	5.001	5.006	5.141	216	139	134	4,38%				28	
33	Area Yogyakarta	6.665	6.999	6.940	6.927	262	-72	-13	3,93%				22	
34	Area Denpasar	3.788	4.202	4.080	4.061	273	-141	-19	7,20%				20	
35	Area Jember	2.822	2.761	2.805	2.809	-13	48	4	-0,47%				35	
36	Area Kediri	4.155	4.103	4.032	4.018	-138	-85	-14	-3,31%				38	
37	Area Malang	4.575	5.141	5.057	5.055	480	-86	-2	10,49%				12	
38	Area Surabaya Kota	7.814	7.924	7.694	7.544	-270	-380	-151	-3,46%				41	
39	Area Surabaya Raya	7.629	8.013	8.046	7.876	247	-136	-170	3,24%				25	
40	Area Balikpapan	8.442	8.497	8.563	8.607	165	110	44	1,95%				29	
41	Area Banjarmasin	7.270	7.345	7.311	7.332	62	-13	21	0,86%				32	
42	Area Pontianak	3.590	3.882	3.467	3.482	-107	-400	15	-2,99%				37	
43	Area Makassar	6.449	7.229	7.327	7.351	902	122	24	13,98%				8	
44	Area Manado	2.345	2.938	2.703	2.703	358	-235	0	15,28%				16	
45	Area Palu	3.223	3.405	3.360	3.369	146	-36	9	4,53%				30	

KINERJA GIRO AREA PER 24-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.167	1.174	-12	-3	7	-0,97%				36	
2	Area Lhokseumawe	528	504	750	823	295	319	73	55,81%				13	
3	Area Meulaboh	326	404	407	427	100	22	20	30,78%				20	
4	Area Batam	238	241	436	436	198	195	-0	83,09%				15	
5	Area Medan Kota	315	600	704	723	408	123	19	129,53%				8	
6	Area Medan Raya	156	133	152	164	8	31	12	5,00%				32	
7	Area Pekanbaru	1.111	1.511	1.363	1.392	281	-119	29	25,29%				14	
8	Area Pematangsiantar	74	59	49	60	-14	1	11	-18,48%				37	
9	Area Bandar Lampung	474	436	477	511	37	75	33	7,77%				29	
10	Area Bengkulu	144	261	187	183	39	-78	-3	27,32%				28	
11	Area Jambi	173	193	176	179	7	-14	3	3,97%				33	
12	Area Padang	270	285	305	306	37	21	2	13,57%				30	
13	Area Palembang	698	932	1.960	2.351	1.653	1.419	390	236,67%				2	
14	Area Banten	2.097	3.664	3.635	3.560	1.463	-105	-76	69,78%				4	
15	Area Bekasi	834	808	976	961	127	153	-15	15,22%				16	
16	Area Jakarta Kebon Jeruk	636	1.900	1.668	1.779	1.142	-121	111	179,52%				6	
17	Area Jakarta Kelapa Gadin	576	485	923	941	365	456	18	63,27%				10	
18	Area Jakarta Rawamangun	2.444	2.674	2.788	2.831	387	157	43	15,83%				9	
19	Area Jakarta Thamrin	26.371	31.038	29.663	27.962	1.591	-3.076	-1.701	6,03%				3	
20	Area Bogor	684	672	727	743	58	70	16	8,53%				25	
21	Area Depok	721	669	1.051	1.020	300	351	-31	41,57%				12	
22	Area Jakarta Fatmawati	2.301	2.801	3.267	3.466	1.165	665	199	50,65%				5	
23	Area Jakarta Pondok Indah	957	841	844	946	-11	105	102	-1,18%				35	
24	Area Jakarta Saharjo	2.794	1.821	5.099	5.136	2.342	3.315	37	83,84%				1	
25	Area Tangerang Selatan	586	1.008	911	936	350	-72	25	59,70%				11	
26	Area Bandung Kota	1.112	1.682	1.606	1.577	465	-105	-29	41,81%				7	
27	Area Bandung Raya	810	685	864	915	105	230	51	13,02%				18	
28	Area Cirebon	543	476	515	535	-8	59	20	-1,51%				34	
29	Area Purwokerto	215	154	189	199	-16	45	10	-7,62%				38	
30	Area Semarang Kota	684	514	492	516	-167	3	24	-24,46%				45	
31	Area Pekalongan	200	198	248	258	58	59	9	28,98%				26	
32	Area Solo	221	228	240	255	34	28	15	15,26%				31	
33	Area Yogyakarta	355	467	448	423	68	-44	-25	19,29%				24	
34	Area Denpasar	281	356	226	223	-58	-133	-3	-20,58%				39	
35	Area Jember	67	109	109	109	42	0	-0	62,06%				27	
36	Area Kediri	248	205	149	128	-120	-77	-21	-48,37%				44	
37	Area Malang	232	339	342	335	103	-5	-7	44,52%				19	
38	Area Surabaya Kota	947	935	1.035	1.034	87	99	-1	9,16%				22	
39	Area Surabaya Raya	1.031	948	1.046	969	-62	21	-77	-5,99%				41	
40	Area Balikpapan	580	712	668	700	120	-12	32	20,71%				17	
41	Area Banjarmasin	548	580	597	617	69	37	20	12,59%				23	
42	Area Pontianak	431	443	389	371	-60	-72	-18	-13,89%				40	
43	Area Makassar	474	439	399	402	-73	-38	3	-15,30%				42	
44	Area Manado	244	501	343	341	97	-159	-2	39,80%				21	
45	Area Palu	418	345	319	321	-97	-24	2	-23,21%				43	

KINERJA TABUNGAN AREA PER 24-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.230	5.244	146	-148	13	2,87%				18	
2	Area Lhokseumawe	5.942	6.105	5.966	6.013	70	-92	47	1,18%				35	
3	Area Meulaboh	2.789	3.012	2.946	2.963	174	-49	17	6,23%				9	
4	Area Batam	1.733	1.859	1.813	1.832	99	-27	20	5,73%				32	
5	Area Medan Kota	2.242	2.422	2.405	2.394	152	-28	-11	6,77%				17	
6	Area Medan Raya	1.804	1.929	1.935	1.937	133	8	2	7,40%				22	
7	Area Pekanbaru	4.778	5.118	5.268	5.279	501	161	11	10,48%				2	
8	Area Pematangsiantar	1.787	1.968	1.938	1.944	157	-24	6	8,81%				15	
9	Area Bandar Lampung	2.833	2.948	2.910	2.934	102	-14	24	3,59%				31	
10	Area Bengkulu	1.512	1.568	1.565	1.572	60	4	7	3,99%				37	
11	Area Jambi	1.922	2.213	2.087	2.093	172	-120	6	8,93%				11	
12	Area Padang	2.662	2.788	2.789	2.792	131	4	4	4,91%				24	
13	Area Palembang	3.683	3.867	3.838	3.849	166	-19	11	4,50%				13	
14	Area Banten	4.051	4.065	3.920	3.934	-118	-131	13	-2,90%				45	
15	Area Bekasi	4.951	5.276	5.057	5.067	116	-209	10	2,35%				29	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.523	2.511	172	-105	-12	7,33%				10	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.172	2.184	191	-51	13	9,59%				7	
18	Area Jakarta Rawamangun	3.266	3.600	3.424	3.427	161	-172	4	4,94%				14	
19	Area Jakarta Thamrin	3.839	4.028	3.900	3.925	85	-103	24	2,22%				33	
20	Area Bogor	4.124	4.318	4.247	4.255	131	-64	7	3,17%				23	
21	Area Depok	3.364	3.412	3.338	3.349	-15	-63	11	-0,43%				42	
22	Area Jakarta Fatmawati	2.449	2.426	2.357	2.356	-93	-70	-1	-3,79%				44	
23	Area Jakarta Pondok Indah	2.483	2.666	2.614	2.612	128	-54	-2	5,17%				26	
24	Area Jakarta Saharjo	1.724	1.791	1.737	1.742	17	-50	5	1,00%				41	
25	Area Tangerang Selatan	2.328	2.407	2.367	2.375	47	-32	9	2,02%				39	
26	Area Bandung Kota	4.312	4.810	4.749	4.677	365	-133	-72	8,47%				3	
27	Area Bandung Raya	3.375	3.535	3.478	3.488	113	-47	9	3,35%				30	
28	Area Cirebon	3.264	3.361	3.348	3.346	82	-15	-3	2,50%				34	
29	Area Purwokerto	2.153	2.434	2.419	2.419	266	-15	-0	12,34%				5	
30	Area Semarang Kota	3.815	4.022	3.939	3.944	129	-78	5	3,38%				25	
31	Area Pekalongan	2.059	2.467	2.198	2.195	137	-271	-2	6,63%				21	
32	Area Solo	3.209	3.413	3.348	3.347	139	-66	-1	4,32%				19	
33	Area Yogyakarta	4.150	4.306	4.272	4.301	152	-5	29	3,66%				16	
34	Area Denpasar	2.751	2.981	2.959	2.944	193	-37	-15	7,03%				6	
35	Area Jember	1.982	2.101	2.148	2.150	168	48	2	8,46%				12	
36	Area Kediri	2.848	2.924	2.904	2.913	64	-11	9	2,25%				36	
37	Area Malang	2.849	3.044	3.027	3.032	183	-12	5	6,43%				8	
38	Area Surabaya Kota	3.584	3.732	3.494	3.504	-81	-229	9	-2,25%				43	
39	Area Surabaya Raya	4.613	5.041	4.795	4.904	290	-138	109	6,29%				4	
40	Area Balikpapan	4.745	4.915	4.850	4.862	117	-54	11	2,46%				28	
41	Area Banjarmasin	4.620	4.773	4.757	4.758	137	-16	1	2,97%				20	
42	Area Pontianak	2.122	2.178	2.144	2.179	57	1	35	2,68%				38	
43	Area Makassar	4.397	4.890	4.948	4.964	567	74	17	12,91%				1	
44	Area Manado	1.697	1.712	1.731	1.734	36	22	2	2,15%				40	
45	Area Palu	2.293	2.412	2.407	2.415	121	3	8	5,29%				27	

KINERJA DEPOSITO AREA PER 24-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.051	1.052	-135	-16	1	-11,38%				33	
2	Area Lhokseumawe	1.604	1.188	1.006	960	-644	-228	-46	-40,16%				41	
3	Area Meulaboh	379	375	386	386	8	11	0	2,10%				25	
4	Area Batam	878	1.007	956	956	78	-51	-0	8,90%				21	
5	Area Medan Kota	2.799	2.791	3.315	3.311	513	520	-4	18,31%				5	
6	Area Medan Raya	681	795	798	795	114	0	-3	16,73%				18	
7	Area Pekanbaru	1.668	1.698	1.643	1.640	-27	-57	-2	-1,65%				28	
8	Area Pematangsiantar	649	616	621	622	-27	6	0	-4,22%				27	
9	Area Bandar Lampung	625	752	741	736	111	-16	-6	17,71%				20	
10	Area Bengkulu	475	703	794	787	312	84	-7	65,83%				8	
11	Area Jambi	610	918	723	722	112	-196	-1	18,31%				19	
12	Area Padang	978	1.033	1.093	1.092	114	59	-1	11,67%				17	
13	Area Palembang	2.960	1.923	1.876	1.735	-1.225	-188	-141	-41,38%				45	
14	Area Banten	4.408	3.782	4.253	4.250	-158	468	-3	-3,59%				35	
15	Area Bekasi	3.162	4.515	3.575	3.570	408	-945	-5	12,89%				6	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.571	4.556	159	-236	-15	3,61%				13	
17	Area Jakarta Kelapa Gading	9.250	12.520	12.747	12.635	3.385	115	-112	36,59%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.858	3.854	-536	-16	-4	-12,20%				40	
19	Area Jakarta Thamrin	31.015	46.545	44.832	44.883	13.868	-1.662	51	44,71%				1	
20	Area Bogor	3.241	2.528	2.758	2.718	-524	190	-41	-16,15%				39	
21	Area Depok	3.415	2.549	2.476	2.453	-963	-96	-23	-28,18%				43	
22	Area Jakarta Fatmawati	6.870	6.813	9.198	8.164	1.294	1.351	-1.034	18,84%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	5.220	5.194	153	279	-26	3,03%				14	
24	Area Jakarta Saharjo	3.157	4.119	3.836	3.762	605	-357	-74	19,17%				4	
25	Area Tangerang Selatan	3.248	2.570	2.266	2.265	-983	-306	-2	-30,27%				44	
26	Area Bandung Kota	4.364	3.221	3.508	3.506	-858	285	-2	-19,67%				42	
27	Area Bandung Raya	1.652	1.748	1.905	1.899	247	151	-6	14,94%				9	
28	Area Cirebon	1.063	1.200	1.230	1.227	165	28	-3	15,49%				12	
29	Area Purwokerto	807	832	793	782	-24	-50	-11	-3,00%				26	
30	Area Semarang Kota	2.557	2.575	2.473	2.456	-101	-119	-17	-3,96%				31	
31	Area Pekalongan	1.301	883	853	850	-451	-34	-3	-34,68%				38	
32	Area Solo	1.495	1.360	1.418	1.538	43	178	120	2,88%				22	
33	Area Yogyakarta	2.161	2.226	2.220	2.203	42	-23	-17	1,93%				23	
34	Area Denpasar	756	865	895	893	137	29	-2	18,17%				15	
35	Area Jember	773	551	548	550	-223	-1	2	-28,81%				36	
36	Area Kediri	1.059	974	980	977	-82	3	-2	-7,73%				30	
37	Area Malang	1.495	1.758	1.688	1.689	194	-69	0	12,95%				11	
38	Area Surabaya Kota	3.282	3.256	3.165	3.006	-276	-251	-159	-8,41%				37	
39	Area Surabaya Raya	1.985	2.023	2.205	2.003	19	-20	-202	0,95%				24	
40	Area Balikpapan	3.117	2.869	3.045	3.045	-72	176	0	-2,32%				29	
41	Area Banjarmasin	2.102	1.991	1.957	1.958	-144	-34	1	-6,86%				34	
42	Area Pontianak	1.037	1.261	933	932	-104	-329	-1	-10,05%				32	
43	Area Makassar	1.578	1.900	1.980	1.985	407	85	4	25,79%				7	
44	Area Manado	403	726	628	628	225	-98	0	55,74%				10	
45	Area Palu	511	648	634	633	122	-15	-2	23,83%				16	

KINERJA CASA PER 24-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.397	6.417	135	-151	20	2,15%				36	
2	Area Lhokseumawe	6.471	6.609	6.716	6.836	365	227	120	5,64%				14	
3	Area Meulaboh	3.115	3.416	3.353	3.389	274	-27	36	8,80%				18	
4	Area Batam	1.971	2.101	2.249	2.268	297	168	19	15,08%				15	
5	Area Medan Kota	2.557	3.022	3.108	3.117	560	95	9	21,89%				9	
6	Area Medan Raya	1.959	2.062	2.087	2.101	141	38	14	7,21%				33	
7	Area Pekanbaru	5.889	6.629	6.631	6.671	782	42	40	13,28%				8	
8	Area Pematangsiantar	1.861	2.027	1.987	2.005	144	-23	17	7,73%				32	
9	Area Bandar Lampung	3.306	3.384	3.387	3.445	139	61	58	4,19%				34	
10	Area Bengkulu	1.656	1.829	1.751	1.755	100	-74	4	6,02%				39	
11	Area Jambi	2.094	2.407	2.264	2.273	178	-134	9	8,52%				29	
12	Area Padang	2.931	3.073	3.093	3.099	167	25	5	5,71%				31	
13	Area Palembang	4.381	4.799	5.799	6.200	1.818	1.400	401	41,50%				2	
14	Area Banten	6.148	7.729	7.556	7.493	1.345	-236	-63	21,88%				4	
15	Area Bekasi	5.785	6.084	6.033	6.028	243	-56	-5	4,20%				20	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.191	4.290	1.314	-226	99	44,15%				5	
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.095	3.125	556	405	31	21,63%				10	
18	Area Jakarta Rawamangun	5.710	6.274	6.212	6.259	548	-15	47	9,60%				11	
19	Area Jakarta Thamrin	30.210	35.066	33.564	31.887	1.677	-3.180	-1.677	5,55%				3	
20	Area Bogor	4.808	4.991	4.974	4.997	189	6	23	3,94%				28	
21	Area Depok	4.084	4.081	4.389	4.369	285	288	-20	6,98%				17	
22	Area Jakarta Fatmawati	4.750	5.228	5.624	5.822	1.072	595	198	22,58%				6	
23	Area Jakarta Pondok Indah	3.441	3.507	3.458	3.558	117	50	100	3,40%				38	
24	Area Jakarta Saharjo	4.518	3.612	6.836	6.877	2.359	3.265	42	52,22%				1	
25	Area Tangerang Selatan	2.914	3.415	3.278	3.311	397	-103	33	13,62%				13	
26	Area Bandung Kota	5.424	6.492	6.355	6.253	830	-238	-101	15,30%				7	
27	Area Bandung Raya	4.184	4.220	4.342	4.403	218	183	61	5,22%				24	
28	Area Cirebon	3.807	3.837	3.863	3.880	73	43	18	1,93%				40	
29	Area Purwokerto	2.368	2.587	2.608	2.618	249	30	10	10,53%				19	
30	Area Semarang Kota	4.499	4.536	4.431	4.461	-38	-76	29	-0,85%				44	
31	Area Pekalongan	2.259	2.665	2.446	2.453	194	-212	7	8,61%				27	
32	Area Solo	3.430	3.641	3.588	3.603	172	-38	15	5,03%				30	
33	Area Yogyakarta	4.504	4.773	4.720	4.724	220	-49	4	4,89%				23	
34	Area Denpasar	3.032	3.337	3.185	3.168	136	-170	-17	4,47%				35	
35	Area Jember	2.049	2.210	2.257	2.259	210	49	2	10,22%				25	
36	Area Kediri	3.096	3.129	3.052	3.041	-56	-89	-12	-1,80%				45	
37	Area Malang	3.080	3.384	3.369	3.367	286	-17	-2	9,29%				16	
38	Area Surabaya Kota	4.532	4.668	4.529	4.538	6	-130	9	0,13%				42	
39	Area Surabaya Raya	5.644	5.989	5.841	5.873	229	-116	32	4,05%				22	
40	Area Balikpapan	5.325	5.627	5.518	5.562	237	-65	44	4,45%				21	
41	Area Banjarmasin	5.168	5.353	5.354	5.374	206	21	20	3,99%				26	
42	Area Pontianak	2.553	2.621	2.534	2.550	-3	-71	16	-0,12%				43	
43	Area Makassar	4.871	5.329	5.346	5.366	495	37	19	10,16%				12	
44	Area Manado	1.942	2.212	2.075	2.075	134	-137	0	6,88%				37	
45	Area Palu	2.712	2.757	2.726	2.736	24	-21	10	0,89%				41	

KINERJA PEMBIAYAN RETAIL AREA PER 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.709	496	-7	6,88%	8.252	93,41%	-543	19	36
2	Area Lhokseumawe	8.448	9.008	8.988	540	-20	6,39%	9.710	92,56%	-722	15	40
3	Area Meulaboh	6.330	6.840	6.878	548	38	8,66%	7.132	96,44%	-254	13	14
4	Area Batam	2.397	2.706	2.713	316	7	13,19%	2.883	94,10%	-170	39	30
5	Area Medan Kota	2.545	2.950	2.979	434	29	17,07%	3.102	96,03%	-123	24	19
6	Area Medan Raya	2.640	2.967	2.996	356	29	13,46%	3.116	96,13%	-120	34	17
7	Area Pekanbaru	5.991	6.546	6.665	674	119	11,24%	6.987	95,39%	-322	7	24
8	Area Pematangsiantar	3.146	3.475	3.499	353	24	11,22%	3.647	95,95%	-148	35	20
9	Area Bandar Lampung	4.153	4.528	4.557	403	28	9,71%	4.869	93,59%	-312	29	34
10	Area Bengkulu	3.643	4.099	4.136	493	37	13,54%	4.168	99,24%	-32	20	4
11	Area Jambi	4.260	4.551	4.580	320	30	7,51%	4.789	95,64%	-209	38	22
12	Area Padang	4.496	4.879	4.913	417	34	9,27%	5.115	96,05%	-202	28	18
13	Area Palembang	6.724	7.230	7.282	559	52	8,31%	7.669	94,96%	-386	11	27
14	Area Banten	5.229	5.873	5.924	695	51	13,29%	6.040	98,07%	-117	5	8
15	Area Bekasi	5.457	6.016	6.022	565	5	10,36%	6.192	97,25%	-170	10	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.384	497	22	12,78%	4.527	96,85%	-143	18	12
17	Area Jakarta Kelapa Gac	3.487	3.881	3.920	432	38	12,40%	4.024	97,40%	-104	25	9
18	Area Jakarta Rawamang	4.093	4.387	4.466	372	79	9,10%	4.782	93,39%	-316	31	39
19	Area Jakarta Thamrin	4.380	4.905	4.947	567	42	12,95%	5.114	96,74%	-167	9	13
20	Area Bogor	4.856	5.288	5.342	486	54	10,02%	5.696	93,79%	-354	21	33
21	Area Depok	4.779	5.252	5.293	513	40	10,74%	5.490	96,41%	-197	16	15
22	Area Jakarta Fatmawati	3.666	4.033	4.095	429	62	11,70%	4.309	95,04%	-214	26	26
23	Area Jakarta Pondok Inc	3.011	3.378	3.404	393	26	13,06%	3.639	93,54%	-235	30	35
24	Area Jakarta Saharjo	2.222	2.364	2.409	187	45	8,40%	2.682	89,82%	-273	44	45
25	Area Tangerang Selatan	3.565	3.863	3.897	331	34	9,29%	4.112	94,76%	-215	37	28
26	Area Bandung Kota	5.826	6.701	6.796	970	96	16,65%	6.775	100,31%	21	2	2
27	Area Bandung Raya	5.409	5.900	5.964	555	64	10,26%	6.245	95,51%	-280	12	23
28	Area Cirebon	4.206	4.593	4.655	449	62	10,68%	4.950	94,04%	-295	23	31
29	Area Purwokerto	2.362	2.529	2.538	176	9	7,44%	2.757	92,07%	-219	45	41
30	Area Semarang Kota	3.801	4.141	4.164	363	23	9,56%	4.006	103,94%	158	32	1
31	Area Pekalongan	2.273	2.514	2.526	253	12	11,13%	2.687	94,00%	-161	41	32
32	Area Solo	3.186	3.386	3.404	218	18	6,85%	3.708	91,80%	-304	42	43
33	Area Yogyakarta	3.016	3.347	3.375	360	28	11,93%	3.614	93,40%	-238	33	38
34	Area Denpasar	6.985	7.674	7.715	730	41	10,46%	7.819	98,68%	-103	4	6
35	Area Jember	2.789	2.949	2.994	205	45	7,36%	3.285	91,14%	-291	43	44
36	Area Kediri	3.187	3.421	3.441	254	20	7,96%	3.741	91,98%	-300	40	42
37	Area Malang	3.372	3.684	3.712	340	28	10,10%	3.974	93,41%	-262	36	37
38	Area Surabaya Kota	4.447	4.916	4.949	503	34	11,30%	5.204	95,11%	-255	17	25
39	Area Surabaya Raya	4.275	4.679	4.736	461	57	10,78%	4.940	95,87%	-204	22	21
40	Area Balikpapan	4.911	5.542	5.599	687	57	13,99%	5.772	96,99%	-174	6	11
41	Area Banjarmasin	5.586	6.059	6.127	541	68	9,68%	6.507	94,16%	-380	14	29
42	Area Pontianak	6.233	6.579	6.655	422	76	6,77%	6.908	96,34%	-253	27	16
43	Area Makassar	7.265	8.606	8.732	1.467	126	20,19%	8.742	99,89%	-10	1	3
44	Area Manado	4.255	4.818	4.875	620	57	14,58%	4.962	98,25%	-87	8	7
45	Area Palu	5.623	6.418	6.468	845	49	15,03%	6.529	99,06%	-61	3	5

KINERJA CFG AREA PER 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.991	411	16	8,98%	5.113	97,62%	-122	8	19
2	Area Lhokseumawe	4.236	4.547	4.559	322	11	7,61%	4.768	95,61%	-209	14	34
3	Area Meulaboh	3.283	3.731	3.753	470	23	14,32%	3.659	102,58%	94	3	1
4	Area Batam	1.770	1.944	1.946	176	2	9,93%	1.992	97,68%	-46	30	18
5	Area Medan Kota	1.945	2.139	2.148	204	9	10,47%	2.194	97,91%	-46	25	15
6	Area Medan Raya	1.991	2.148	2.154	163	7	8,21%	2.201	97,87%	-47	34	17
7	Area Pekanbaru	3.886	4.193	4.194	308	1	7,93%	4.332	96,81%	-138	15	22
8	Area Pematangsiantar	2.256	2.382	2.389	133	7	5,89%	2.473	96,62%	-84	38	23
9	Area Bandar Lampung	2.629	2.756	2.765	136	9	5,17%	2.934	94,26%	-168	37	41
10	Area Bengkulu	2.332	2.609	2.626	294	17	12,59%	2.573	102,07%	53	17	2
11	Area Jambi	2.759	2.932	2.938	179	5	6,49%	2.975	98,75%	-37	29	12
12	Area Padang	3.150	3.313	3.316	166	4	5,28%	3.418	97,03%	-102	33	21
13	Area Palembang	4.405	4.792	4.818	413	26	9,38%	4.903	98,26%	-85	7	14
14	Area Banten	3.990	4.418	4.435	445	17	11,16%	4.446	99,76%	-11	5	7
15	Area Bekasi	4.262	4.620	4.640	378	20	8,88%	4.663	99,51%	-23	10	9
16	Area Jakarta Kebon Jeru	3.121	3.495	3.505	384	10	12,31%	3.492	100,37%	13	9	5
17	Area Jakarta Kelapa Gading	2.887	3.154	3.166	279	12	9,68%	3.182	99,53%	-15	20	8
18	Area Jakarta Rawamangun	3.247	3.442	3.462	215	19	6,62%	3.618	95,67%	-157	23	32
19	Area Jakarta Thamrin	3.676	4.004	4.027	351	23	9,55%	4.113	97,90%	-86	13	16
20	Area Bogor	3.846	4.188	4.197	352	10	9,15%	4.378	95,87%	-181	12	30
21	Area Depok	4.134	4.416	4.427	293	11	7,08%	4.588	96,49%	-161	18	25
22	Area Jakarta Fatmawati	3.130	3.386	3.397	267	11	8,52%	3.541	95,92%	-144	21	29
23	Area Jakarta Pondok Indah	2.588	2.861	2.868	280	7	10,83%	3.004	95,49%	-135	19	36
24	Area Jakarta Saharjo	1.774	1.898	1.901	127	3	7,16%	2.022	94,00%	-121	40	42
25	Area Tangerang Selatan	2.845	3.015	3.026	181	11	6,36%	3.179	95,20%	-153	28	39
26	Area Bandung Kota	4.040	4.488	4.507	468	20	11,57%	4.544	99,20%	-37	4	11
27	Area Bandung Raya	3.720	3.991	4.014	294	23	7,91%	4.127	97,25%	-113	16	20
28	Area Cirebon	2.765	2.969	2.975	210	6	7,60%	3.130	95,05%	-155	24	40
29	Area Purwokerto	1.391	1.489	1.492	101	3	7,29%	1.564	95,43%	-72	43	37
30	Area Semarang Kota	2.188	2.335	2.341	153	6	7,00%	2.426	96,50%	-85	35	24
31	Area Pekalongan	1.372	1.466	1.465	93	-1	6,78%	1.561	93,84%	-96	45	43
32	Area Solo	1.987	2.095	2.096	109	1	5,48%	2.199	95,32%	-103	42	38
33	Area Yogyakarta	1.922	2.056	2.066	144	10	7,50%	2.149	96,11%	-84	36	28
34	Area Denpasar	4.931	5.275	5.297	367	22	7,44%	5.268	100,55%	29	11	4
35	Area Jember	1.963	2.046	2.060	97	14	4,95%	2.214	93,06%	-154	44	44
36	Area Kediri	2.053	2.175	2.184	131	8	6,37%	2.279	95,80%	-96	39	31
37	Area Malang	2.417	2.582	2.587	170	5	7,03%	2.707	95,54%	-121	32	35
38	Area Surabaya Kota	3.249	3.432	3.441	192	9	5,92%	3.570	96,38%	-129	27	26
39	Area Surabaya Raya	2.461	2.618	2.633	173	15	7,02%	2.732	96,37%	-99	31	27
40	Area Balikpapan	2.662	2.760	2.776	115	17	4,30%	2.992	92,78%	-216	41	45
41	Area Banjarmasin	3.058	3.240	3.252	194	12	6,33%	3.399	95,65%	-148	26	33
42	Area Pontianak	3.337	3.554	3.567	230	13	6,90%	3.613	98,73%	-46	22	13
43	Area Makassar	5.254	6.022	6.064	810	42	15,41%	5.999	101,08%	65	1	3
44	Area Manado	3.431	3.817	3.845	414	27	12,06%	3.868	99,41%	-23	6	10
45	Area Palu	4.503	4.989	5.012	509	23	11,29%	5.019	99,87%	-7	2	6

KINERJA CFG - MITRAGUNA 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.491	312	18	9,80%	3.558	98,12%	-67	6	13
2	Area Lhokseumawe	3.065	3.277	3.289	225	12	7,33%	3.443	95,55%	-153	12	25
3	Area Meulaboh	2.526	2.835	2.853	327	18	12,94%	2.794	102,13%	59	3	6
4	Area Batam	1.212	1.326	1.329	118	3	9,71%	1.379	96,40%	-50	22	22
5	Area Medan Kota	1.384	1.560	1.570	186	10	13,46%	1.572	99,89%	-2	14	9
6	Area Medan Raya	1.475	1.598	1.604	130	7	8,80%	1.634	98,22%	-29	21	12
7	Area Pekanbaru	2.498	2.730	2.736	239	6	9,55%	2.835	96,52%	-99	10	20
8	Area Pematangsiantar	1.324	1.431	1.437	113	6	8,53%	1.489	96,47%	-53	26	21
9	Area Bandar Lampung	1.178	1.286	1.291	113	5	9,60%	1.417	91,13%	-126	25	33
10	Area Bengkulu	1.452	1.698	1.716	264	18	18,19%	1.634	105,04%	82	9	2
11	Area Jambi	1.779	1.922	1.928	148	5	8,34%	1.921	100,34%	6	17	8
12	Area Padang	1.730	1.847	1.846	116	-1	6,68%	1.905	96,90%	-59	23	17
13	Area Palembang	2.161	2.372	2.387	226	15	10,47%	2.450	97,45%	-63	11	14
14	Area Banten	1.324	1.486	1.490	166	4	12,51%	1.533	97,20%	-43	16	16
15	Area Bekasi	456	529	536	81	7	17,68%	612	87,67%	-75	34	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.201	114	-3	10,50%	1.255	95,65%	-55	24	24
17	Area Jakarta Kelapa Gading	795	894	903	108	9	13,54%	927	97,38%	-24	27	15
18	Area Jakarta Rawamangun	564	607	613	49	7	8,74%	719	85,29%	-106	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.981	270	16	15,78%	1.928	102,75%	53	8	4
20	Area Bogor	482	538	541	59	4	12,25%	628	86,21%	-87	41	39
21	Area Depok	292	366	372	80	5	27,42%	411	90,34%	-40	35	36
22	Area Jakarta Fatmawati	672	763	770	98	7	14,51%	915	84,14%	-145	31	43
23	Area Jakarta Pondok Indah	383	452	458	75	5	19,53%	537	85,25%	-79	37	41
24	Area Jakarta Saharjo	266	288	291	24	3	9,06%	362	80,26%	-71	44	45
25	Area Tangerang Selatan	286	308	309	23	1	8,19%	365	84,66%	-56	45	42
26	Area Bandung Kota	1.235	1.366	1.372	137	6	11,09%	1.475	92,97%	-104	20	31
27	Area Bandung Raya	1.214	1.375	1.389	175	14	14,42%	1.438	96,59%	-49	15	18
28	Area Cirebon	1.554	1.694	1.699	145	5	9,34%	1.822	93,26%	-123	18	30
29	Area Purwokerto	750	814	815	65	1	8,69%	855	95,39%	-39	39	28
30	Area Semarang Kota	1.035	1.129	1.135	100	7	9,71%	1.179	96,31%	-43	29	23
31	Area Pekalongan	570	616	616	46	-0	8,09%	684	90,02%	-68	43	37
32	Area Solo	763	825	833	70	7	9,19%	891	93,49%	-58	38	29
33	Area Yogyakarta	918	1.011	1.019	101	8	11,02%	1.055	96,54%	-37	28	19
34	Area Denpasar	2.026	2.320	2.345	319	24	15,75%	2.211	106,05%	134	5	1
35	Area Jember	865	937	949	84	11	9,69%	1.021	92,89%	-73	32	32
36	Area Kediri	927	1.002	1.010	83	8	8,97%	1.058	95,49%	-48	33	27
37	Area Malang	492	550	552	60	2	12,22%	659	83,75%	-107	40	44
38	Area Surabaya Kota	989	1.054	1.066	77	11	7,77%	1.171	91,03%	-105	36	34
39	Area Surabaya Raya	1.055	1.176	1.193	138	17	13,05%	1.211	98,54%	-18	19	10
40	Area Balikpapan	1.543	1.633	1.643	99	10	6,45%	1.813	90,63%	-170	30	35
41	Area Banjarmasin	1.547	1.726	1.743	196	17	12,67%	1.825	95,50%	-82	13	26
42	Area Pontianak	1.598	1.874	1.891	293	17	18,37%	1.822	103,76%	69	7	3
43	Area Makassar	2.899	3.476	3.511	612	36	21,12%	3.430	102,37%	81	1	5
44	Area Manado	2.452	2.751	2.775	323	24	13,17%	2.822	98,35%	-46	4	11
45	Area Palu	2.274	2.586	2.607	333	21	14,65%	2.575	101,24%	32	2	7

KINERJA CFG - Pensiun 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	629	38	-3	6,42%	663	94,84%	-34	6	31
2	Area Lhokseumawe	816	856	856	40	-0	4,89%	887	96,56%	-31	5	22
3	Area Meulaboh	525	606	609	84	4	16,00%	584	104,35%	25	2	4
4	Area Batam	95	99	98	3	-1	3,34%	112	87,58%	-14	32	41
5	Area Medan Kota	184	194	195	11	2	6,14%	203	96,12%	-8	20	25
6	Area Medan Raya	245	267	267	22	0	8,78%	261	102,03%	5	12	6
7	Area Pekanbaru	550	561	559	9	-2	1,70%	584	95,70%	-25	21	29
8	Area Pematangsiantar	471	480	479	8	-0	1,75%	488	98,24%	-9	23	17
9	Area Bandar Lampung	200	211	212	11	1	5,73%	225	94,24%	-13	19	34
10	Area Bengkulu	383	396	397	14	1	3,66%	412	96,33%	-15	16	23
11	Area Jambi	352	367	368	16	1	4,69%	377	97,65%	-9	15	19
12	Area Padang	646	658	659	12	0	1,91%	673	97,89%	-14	18	18
13	Area Palembang	326	346	348	22	3	6,76%	350	99,52%	-2	11	13
14	Area Banten	167	169	170	3	1	1,55%	177	96,01%	-7	36	26
15	Area Bekasi	75	72	72	-4	-0	-4,76%	82	87,26%	-10	41	42
16	Area Jakarta Kebon Jeru	42	44	44	3	0	6,39%	47	93,30%	-3	35	38
17	Area Jakarta Kelapa Gac	49	52	53	3	1	6,48%	54	96,84%	-2	31	21
18	Area Jakarta Rawamang	52	60	61	9	1	17,53%	58	104,86%	3	22	3
19	Area Jakarta Thamrin	54	61	61	7	0	12,37%	61	100,27%	0	27	11
20	Area Bogor	166	182	183	18	1	10,62%	181	101,26%	2	13	8
21	Area Depok	43	45	46	3	1	7,10%	46	98,86%	-1	33	14
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,33%	24	111,51%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	3	-0	17,57%	18	101,41%	0	34	7
24	Area Jakarta Saharjo	60	67	67	7	1	12,13%	72	93,86%	-4	26	35
25	Area Tangerang Selatan	23	24	24	1	0	4,24%	30	82,63%	-5	38	45
26	Area Bandung Kota	186	196	198	13	2	6,96%	208	95,55%	-9	17	30
27	Area Bandung Raya	284	314	314	30	0	10,53%	313	100,30%	1	8	10
28	Area Cirebon	312	329	330	18	1	5,63%	343	96,24%	-13	14	24
29	Area Purwokerto	189	216	217	28	1	14,66%	200	108,33%	17	9	2
30	Area Semarang Kota	99	97	97	-2	0	-2,38%	114	84,65%	-18	40	44
31	Area Pekalongan	147	155	155	8	-0	5,17%	159	97,19%	-4	25	20
32	Area Solo	86	90	90	4	-0	4,83%	99	90,51%	-9	29	40
33	Area Yogyakarta	146	153	154	8	0	5,41%	160	95,85%	-7	24	28
34	Area Denpasar	1.757	1.846	1.845	88	-1	5,01%	1.831	100,74%	14	1	9
35	Area Jember	460	461	461	0	-0	0,11%	481	95,85%	-20	39	27
36	Area Kediri	614	640	640	26	0	4,21%	639	100,14%	1	10	12
37	Area Malang	265	267	267	2	-0	0,94%	285	93,61%	-18	37	36
38	Area Surabaya Kota	165	160	159	-6	-0	-3,65%	185	86,29%	-25	43	43
39	Area Surabaya Raya	427	411	409	-18	-2	-4,21%	446	91,68%	-37	45	39
40	Area Balikpapan	406	411	409	3	-1	0,82%	438	93,56%	-28	30	37
41	Area Banjarmasin	607	605	603	-4	-2	-0,65%	639	94,30%	-36	42	33
42	Area Pontianak	690	679	677	-13	-2	-1,82%	716	94,58%	-39	44	32
43	Area Makassar	1.048	1.105	1.106	57	0	5,45%	1.121	98,62%	-15	4	15
44	Area Manado	674	748	752	77	3	11,49%	732	102,67%	20	3	5
45	Area Palu	1.335	1.379	1.372	38	-7	2,83%	1.397	98,27%	-24	7	16

KINERJA CFG - GRIYA 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	767	45	1	6,26%	772	99,43%	-4	19	14
2	Area Lhokseumawe	235	255	256	22	1	9,16%	280	91,57%	-24	28	43
3	Area Meulaboh	146	158	158	12	-0	7,89%	170	92,82%	-12	30	41
4	Area Batam	392	436	435	43	-1	10,94%	411	105,88%	24	20	1
5	Area Medan Kota	312	314	313	1	-1	0,30%	333	93,95%	-20	35	36
6	Area Medan Raya	237	235	233	-4	-2	-1,50%	254	91,77%	-21	37	42
7	Area Pekanbaru	596	606	602	6	-4	0,95%	633	95,03%	-31	33	33
8	Area Pematangsiantar	417	393	393	-25	-1	-5,91%	433	90,67%	-40	42	44
9	Area Bandar Lampung	1.159	1.134	1.135	-24	1	-2,03%	1.158	98,05%	-23	41	22
10	Area Bengkulu	450	439	438	-13	-1	-2,82%	471	93,00%	-33	39	40
11	Area Jambi	564	553	551	-13	-2	-2,31%	585	94,26%	-34	40	35
12	Area Padang	702	719	724	22	4	3,11%	737	98,21%	-13	27	20
13	Area Palembang	1.805	1.928	1.935	130	7	7,19%	1.935	99,99%	-0	10	11
14	Area Banten	2.325	2.557	2.565	240	8	10,34%	2.512	102,11%	53	3	4
15	Area Bekasi	3.620	3.887	3.895	275	8	7,61%	3.816	102,06%	79	2	5
16	Area Jakarta Kebon Jeru	1.820	2.034	2.044	225	10	12,34%	1.972	103,67%	72	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.148	160	3	8,05%	2.118	101,43%	30	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.680	129	11	5,05%	2.723	98,42%	-43	11	18
19	Area Jakarta Thamrin	1.804	1.836	1.840	36	4	2,02%	1.973	93,26%	-133	24	38
20	Area Bogor	2.998	3.231	3.232	234	1	7,79%	3.328	97,11%	-96	4	28
21	Area Depok	3.661	3.834	3.835	174	1	4,75%	3.949	97,12%	-114	6	27
22	Area Jakarta Fatmawati	2.374	2.502	2.506	132	4	5,55%	2.499	100,28%	7	9	10
23	Area Jakarta Pondok Inc	2.034	2.206	2.203	169	-2	8,32%	2.245	98,14%	-42	7	21
24	Area Jakarta Saharjo	1.377	1.464	1.462	85	-2	6,21%	1.488	98,26%	-26	16	19
25	Area Tangerang Selatan	2.471	2.586	2.595	125	9	5,04%	2.669	97,23%	-74	12	26
26	Area Bandung Kota	2.459	2.756	2.769	310	13	12,62%	2.655	104,31%	114	1	2
27	Area Bandung Raya	2.072	2.125	2.134	62	9	3,01%	2.212	96,49%	-78	17	29
28	Area Cirebon	808	842	841	33	-1	4,03%	863	97,41%	-22	26	25
29	Area Purwokerto	411	414	415	4	1	1,05%	446	93,11%	-31	34	39
30	Area Semarang Kota	966	1.004	1.003	37	-1	3,87%	1.014	98,93%	-11	23	17
31	Area Pekalongan	508	546	546	37	-0	7,37%	547	99,85%	-1	21	12
32	Area Solo	1.080	1.120	1.113	33	-6	3,08%	1.123	99,14%	-10	25	16
33	Area Yogyakarta	779	793	796	17	2	2,16%	825	96,45%	-29	29	30
34	Area Denpasar	1.062	1.000	997	-66	-3	-6,19%	1.101	90,52%	-104	45	45
35	Area Jember	585	584	585	0	1	0,04%	619	94,57%	-34	36	34
36	Area Kediri	429	439	439	10	0	2,39%	460	95,40%	-21	32	32
37	Area Malang	1.556	1.608	1.611	55	3	3,56%	1.616	99,69%	-5	18	13
38	Area Surabaya Kota	1.967	2.059	2.056	89	-3	4,51%	2.048	100,37%	8	15	9
39	Area Surabaya Raya	852	887	889	37	2	4,39%	908	97,87%	-19	22	23
40	Area Balikpapan	580	561	569	-11	8	-1,98%	564	100,80%	5	38	8
41	Area Banjarmasin	706	648	644	-62	-4	-8,83%	689	93,36%	-46	44	37
42	Area Pontianak	1.013	956	954	-59	-2	-5,82%	1.000	95,44%	-46	43	31
43	Area Makassar	1.155	1.242	1.245	90	3	7,79%	1.255	99,23%	-10	14	15
44	Area Manado	282	293	293	11	-0	4,04%	288	101,88%	5	31	6
45	Area Palu	804	895	901	98	6	12,16%	922	97,72%	-21	13	24

KINERJA CFG - OTO 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	16	-1	18,85%	120	86,28%	-16	30	33
2	Area Lhokseumawe	121	158	157	36	-1	30,01%	159	98,76%	-2	12	13
3	Area Meulaboh	85	131	132	48	1	56,16%	111	119,71%	22	5	3
4	Area Batam	71	83	83	12	-0	16,88%	90	92,42%	-7	35	23
5	Area Medan Kota	65	72	70	5	-2	7,72%	86	81,45%	-16	41	38
6	Area Medan Raya	34	49	50	16	1	45,60%	52	95,89%	-2	31	17
7	Area Pekanbaru	243	296	297	54	1	22,44%	280	106,09%	17	2	7
8	Area Pematangsiantar	44	78	81	36	2	82,44%	63	128,50%	18	11	2
9	Area Bandar Lampung	92	126	127	35	1	38,09%	134	94,56%	-7	15	19
10	Area Bengkulu	47	76	75	28	-1	59,43%	56	133,79%	19	20	1
11	Area Jambi	64	90	91	27	1	42,50%	92	98,59%	-1	22	14
12	Area Padang	72	88	88	17	-0	23,19%	103	85,45%	-15	29	34
13	Area Palembang	112	146	148	35	2	31,44%	169	87,61%	-21	14	30
14	Area Banten	174	206	210	37	5	21,08%	224	93,86%	-14	10	21
15	Area Bekasi	111	132	137	26	5	23,41%	152	89,87%	-15	24	27
16	Area Jakarta Kebon Jeru	173	213	215	43	2	24,77%	217	99,23%	-2	6	12
17	Area Jakarta Kelapa Gac	54	63	63	8	-0	15,50%	82	76,42%	-19	38	41
18	Area Jakarta Rawamang	79	106	107	28	1	35,09%	118	90,91%	-11	21	25
19	Area Jakarta Thamrin	107	142	144	38	3	35,39%	151	95,68%	-7	9	18
20	Area Bogor	199	237	241	41	4	20,79%	241	99,84%	-0	7	11
21	Area Depok	139	170	175	36	4	25,80%	182	96,16%	-7	13	16
22	Area Jakarta Fatmawati	63	94	95	32	1	51,50%	104	91,27%	-9	18	24
23	Area Jakarta Pondok Inc	156	185	189	34	4	21,53%	204	92,75%	-15	16	22
24	Area Jakarta Saharjo	71	80	81	10	1	14,18%	100	80,48%	-20	37	39
25	Area Tangerang Selatan	65	95	97	32	1	49,37%	114	84,67%	-18	19	36
26	Area Bandung Kota	160	169	168	7	-1	4,65%	206	81,57%	-38	40	37
27	Area Bandung Raya	150	177	177	27	0	17,77%	164	107,53%	12	23	4
28	Area Cirebon	91	105	106	15	1	16,22%	102	103,15%	3	33	10
29	Area Purwokerto	41	45	45	4	-0	10,29%	63	71,24%	-18	42	42
30	Area Semarang Kota	88	106	106	18	0	20,05%	119	89,13%	-13	28	28
31	Area Pekalongan	147	149	149	2	-1	1,21%	171	86,81%	-23	44	32
32	Area Solo	59	60	61	1	0	2,36%	86	70,07%	-26	45	44
33	Area Yogyakarta	79	98	98	18	-0	23,06%	109	89,89%	-11	27	26
34	Area Denpasar	86	109	111	25	2	29,45%	125	89,01%	-14	25	29
35	Area Jember	53	64	66	13	2	23,77%	93	70,53%	-27	34	43
36	Area Kediri	83	95	95	12	-0	13,91%	122	77,25%	-28	36	40
37	Area Malang	104	156	156	52	0	49,84%	147	106,57%	10	3	6
38	Area Surabaya Kota	128	160	160	33	1	25,81%	167	96,18%	-6	17	15
39	Area Surabaya Raya	127	144	142	16	-1	12,22%	167	85,05%	-25	32	35
40	Area Balikpapan	132	155	155	23	-0	17,61%	178	87,34%	-23	26	31
41	Area Banjarmasin	199	261	262	64	2	32,14%	246	106,74%	17	1	5
42	Area Pontianak	36	44	44	8	0	23,16%	74	59,70%	-30	39	45
43	Area Makassar	152	199	202	50	3	33,30%	193	104,64%	9	4	9
44	Area Manado	23	24	25	2	1	8,24%	26	94,19%	-2	43	20
45	Area Palu	91	128	131	40	2	44,00%	124	105,15%	6	8	8

KINERJA PWG - AREA 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	451	218	32	93,38%	492	91,57%	-41	12	26
2	Area Lhokseumawe	317	623	669	352	46	111,08%	629	106,41%	40	3	3
3	Area Meulaboh	191	350	371	180	21	94,15%	369	100,58%	2	17	11
4	Area Batam	193	312	323	130	11	67,17%	344	93,80%	-21	34	21
5	Area Medan Kota	252	412	433	180	20	71,46%	431	100,32%	1	16	12
6	Area Medan Raya	201	337	354	153	17	76,14%	353	100,25%	1	26	13
7	Area Pekanbaru	256	508	535	279	27	109,24%	564	94,98%	-28	8	18
8	Area Pematangsiantar	259	406	425	166	18	64,07%	414	102,47%	10	22	6
9	Area Bandar Lampung	257	421	449	192	29	74,85%	485	92,73%	-35	15	23
10	Area Bengkulu	148	257	273	125	15	84,11%	295	92,43%	-22	37	24
11	Area Jambi	214	334	360	146	26	68,08%	381	94,47%	-21	30	19
12	Area Padang	305	453	480	174	27	57,05%	505	94,99%	-25	20	17
13	Area Palembang	259	389	431	171	41	66,10%	487	88,37%	-57	21	29
14	Area Banten	231	419	454	223	35	96,35%	462	98,31%	-8	11	14
15	Area Bekasi	237	373	398	161	25	67,79%	450	88,35%	-52	23	30
16	Area Jakarta Kebon Jeru	224	313	332	109	19	48,71%	409	81,28%	-77	40	41
17	Area Jakarta Kelapa Gac	185	275	296	111	21	59,73%	359	82,51%	-63	39	38
18	Area Jakarta Rawamang	198	303	325	127	22	64,43%	419	77,47%	-94	36	44
19	Area Jakarta Thamrin	217	323	346	129	23	59,45%	437	79,13%	-91	35	42
20	Area Bogor	168	285	304	136	19	81,26%	367	82,96%	-62	32	37
21	Area Depok	198	321	347	150	26	75,65%	379	91,63%	-32	29	25
22	Area Jakarta Fatmawati	144	226	247	103	21	71,51%	294	83,91%	-47	41	36
23	Area Jakarta Pondok In	145	218	230	86	12	59,44%	307	75,00%	-77	44	45
24	Area Jakarta Saharjo	134	207	217	83	10	61,91%	278	77,78%	-62	45	43
25	Area Tangerang Selatan	136	213	230	94	18	69,51%	272	84,79%	-41	42	35
26	Area Bandung Kota	461	772	819	358	47	77,79%	771	106,30%	49	2	4
27	Area Bandung Raya	408	633	667	259	34	63,45%	714	93,46%	-47	9	22
28	Area Cirebon	463	700	743	281	43	60,69%	733	101,46%	11	7	10
29	Area Purwokerto	116	196	211	94	14	81,12%	239	87,94%	-29	43	31
30	Area Semarang Kota	276	430	450	175	20	63,34%	516	87,27%	-66	19	32
31	Area Pekalongan	154	272	285	131	13	85,05%	279	101,87%	5	33	8
32	Area Solo	180	277	294	114	18	63,37%	361	81,45%	-67	38	40
33	Area Yogyakarta	252	407	430	179	23	70,88%	504	85,49%	-73	18	33
34	Area Denpasar	712	996	1.055	343	59	48,11%	1.037	101,74%	18	4	9
35	Area Jember	189	320	346	156	26	82,65%	368	94,06%	-22	24	20
36	Area Kediri	176	302	326	150	24	85,59%	366	89,14%	-40	27	27
37	Area Malang	238	364	388	150	25	62,90%	438	88,64%	-50	28	28
38	Area Surabaya Kota	361	583	618	257	35	71,11%	635	97,40%	-16	10	15
39	Area Surabaya Raya	443	624	659	216	35	48,72%	691	95,37%	-32	13	16
40	Area Balikpapan	493	748	783	290	35	58,83%	765	102,37%	18	6	7
41	Area Banjarmasin	370	503	524	155	21	41,84%	642	81,59%	-118	25	39
42	Area Pontianak	280	390	420	140	30	50,02%	492	85,37%	-72	31	34
43	Area Makassar	1.042	1.630	1.710	668	80	64,07%	1.556	109,89%	154	1	2
44	Area Manado	418	603	633	215	30	51,36%	601	105,16%	31	14	5
45	Area Palu	491	763	803	311	40	63,38%	721	111,39%	82	5	1

KINERJA PWG -GADAI AREA 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	152	75	13	98,37%	123	123,53%	29	12	3
2	Area Lhokseumawe	112	209	223	111	14	99,35%	173	129,34%	51	6	1
3	Area Meulaboh	55	99	103	48	4	88,27%	87	118,36%	16	24	6
4	Area Batam	70	101	104	34	3	47,96%	98	106,12%	6	34	26
5	Area Medan Kota	141	189	198	58	10	41,12%	175	113,62%	24	19	13
6	Area Medan Raya	108	158	161	53	3	48,70%	138	116,44%	23	22	10
7	Area Pekanbaru	106	162	171	65	9	61,11%	164	103,88%	6	15	29
8	Area Pematangsiantar	131	187	196	64	9	48,90%	164	119,32%	32	16	5
9	Area Bandar Lampung	116	170	180	64	10	54,98%	163	109,99%	16	17	18
10	Area Bengkulu	50	82	84	35	3	69,60%	80	105,45%	4	31	27
11	Area Jambi	102	146	158	56	12	54,85%	141	112,30%	17	21	16
12	Area Padang	135	150	155	20	6	15,17%	181	85,75%	-26	44	43
13	Area Palembang	94	131	139	45	8	47,51%	137	101,25%	2	25	32
14	Area Banten	90	141	148	58	7	64,18%	126	116,78%	21	20	9
15	Area Bekasi	114	144	148	34	4	30,15%	147	101,02%	1	32	33
16	Area Jakarta Kebon Jeru	91	111	117	26	6	28,20%	119	98,22%	-2	40	35
17	Area Jakarta Kelapa Gac	52	66	69	17	4	33,19%	79	87,68%	-10	45	41
18	Area Jakarta Rawamang	68	100	105	37	5	54,93%	98	106,71%	7	28	24
19	Area Jakarta Thamrin	62	85	88	26	3	42,62%	101	87,15%	-13	39	42
20	Area Bogor	60	87	90	30	3	50,96%	76	117,69%	14	36	7
21	Area Depok	93	137	143	50	6	53,86%	123	117,01%	21	23	8
22	Area Jakarta Fatmawati	52	72	76	24	5	46,19%	70	109,46%	7	41	20
23	Area Jakarta Pondok Inc	48	67	69	21	2	42,69%	72	96,35%	-3	43	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,01%	98	94,64%	-5	42	38
25	Area Tangerang Selatan	58	82	88	30	6	51,28%	70	126,34%	18	37	2
26	Area Bandung Kota	204	305	318	113	13	55,55%	290	109,72%	28	5	19
27	Area Bandung Raya	190	264	271	81	8	42,56%	275	98,85%	-3	11	34
28	Area Cirebon	253	342	354	101	12	39,98%	330	107,38%	24	9	23
29	Area Purwokerto	36	61	65	29	4	82,63%	56	115,62%	9	38	11
30	Area Semarang Kota	123	183	190	67	7	54,60%	169	112,37%	21	13	15
31	Area Pekalongan	79	111	114	35	3	45,11%	109	105,05%	5	29	28
32	Area Solo	69	99	103	35	4	50,83%	108	95,85%	-4	30	37
33	Area Yogyakarta	92	149	153	60	4	65,57%	141	108,38%	12	18	21
34	Area Denpasar	454	621	643	189	22	41,68%	568	113,05%	74	2	14
35	Area Jember	71	112	115	44	4	62,46%	130	88,68%	-15	26	40
36	Area Kediri	66	99	103	37	4	56,87%	125	82,55%	-22	27	45
37	Area Malang	116	177	183	67	5	57,64%	180	101,69%	3	14	31
38	Area Surabaya Kota	183	272	282	99	10	53,99%	273	103,38%	9	10	30
39	Area Surabaya Raya	259	354	366	107	12	41,35%	344	106,36%	22	7	25
40	Area Balikpapan	348	497	517	169	20	48,71%	429	120,44%	88	4	4
41	Area Banjarmasin	161	192	194	33	2	20,71%	228	85,22%	-34	35	44
42	Area Pontianak	85	113	119	34	5	39,99%	126	94,00%	-8	33	39
43	Area Makassar	782	1.095	1.120	338	25	43,26%	1.001	111,93%	119	1	17
44	Area Manado	318	411	422	105	11	33,05%	392	107,70%	30	8	22
45	Area Palu	380	544	562	182	18	47,80%	487	115,51%	76	3	12

KINERJA PWG CILEM- AREA 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	280	298	142	19	90,92%	369	80,89%	-70	11	29
2	Area Lhokseumawe	205	414	446	241	32	117,49%	456	97,74%	-10	3	7
3	Area Meulaboh	136	251	268	132	17	96,51%	282	95,12%	-14	12	10
4	Area Batam	123	211	219	96	8	78,18%	246	88,89%	-27	32	19
5	Area Medan Kota	112	224	234	123	11	109,61%	257	91,27%	-22	17	16
6	Area Medan Raya	93	180	193	100	13	108,23%	215	89,82%	-22	30	18
7	Area Pekanbaru	150	347	365	215	18	143,26%	399	91,31%	-35	4	15
8	Area Pematangsiantar	128	220	229	102	9	79,69%	251	91,45%	-21	29	13
9	Area Bandar Lampung	141	251	270	129	19	91,19%	321	83,95%	-52	14	24
10	Area Bengkulu	98	175	188	90	13	91,46%	215	87,58%	-27	36	21
11	Area Jambi	112	188	202	90	14	80,17%	240	84,00%	-38	37	23
12	Area Padang	171	304	324	154	21	90,15%	324	100,16%	1	9	5
13	Area Palembang	165	258	292	127	34	76,71%	350	83,33%	-58	15	25
14	Area Banten	141	278	307	165	28	116,80%	336	91,35%	-29	7	14
15	Area Bekasi	123	228	250	126	21	102,58%	304	82,22%	-54	16	27
16	Area Jakarta Kebon Jeru	132	203	216	83	13	62,84%	290	74,32%	-74	39	40
17	Area Jakarta Kelapa Gading	133	209	227	93	17	70,12%	280	81,04%	-53	34	28
18	Area Jakarta Rawamangun	130	203	220	90	17	69,38%	321	68,53%	-101	35	44
19	Area Jakarta Thamrin	155	238	258	103	20	66,16%	336	76,71%	-78	28	35
20	Area Bogor	108	197	214	106	17	97,93%	290	73,82%	-76	27	41
21	Area Depok	104	184	204	99	20	95,11%	256	79,50%	-53	31	32
22	Area Jakarta Fatmawati	92	154	170	79	16	85,95%	224	75,96%	-54	41	37
23	Area Jakarta Pondok Indah	96	151	161	65	11	67,86%	236	68,51%	-74	42	45
24	Area Jakarta Saharjo	64	115	124	59	8	91,86%	180	68,61%	-57	45	43
25	Area Tangerang Selatan	78	131	142	65	11	83,15%	202	70,47%	-60	44	42
26	Area Bandung Kota	256	466	501	245	35	95,50%	481	104,24%	20	2	2
27	Area Bandung Raya	218	369	396	178	27	81,72%	439	90,10%	-44	6	17
28	Area Cirebon	209	358	389	180	31	85,71%	403	96,60%	-14	5	9
29	Area Purwokerto	81	136	146	65	10	80,46%	183	79,46%	-38	43	33
30	Area Semarang Kota	153	247	260	107	13	70,38%	347	75,02%	-87	25	39
31	Area Pekalongan	75	161	171	95	10	126,76%	171	99,85%	-0	33	6
32	Area Solo	112	178	191	79	13	71,07%	254	75,33%	-63	40	38
33	Area Yogyakarta	160	259	278	118	19	73,95%	363	76,59%	-85	20	36
34	Area Denpasar	259	375	412	154	37	59,38%	469	88,01%	-56	10	20
35	Area Jember	118	209	230	112	22	94,79%	237	97,01%	-7	22	8
36	Area Kediri	110	203	223	113	20	102,77%	241	92,56%	-18	21	12
37	Area Malang	123	187	206	83	19	67,86%	259	79,59%	-53	38	31
38	Area Surabaya Kota	178	311	336	158	25	88,76%	362	92,88%	-26	8	11
39	Area Surabaya Raya	184	270	292	109	23	59,12%	346	84,45%	-54	24	22
40	Area Balikpapan	145	250	266	121	15	83,08%	335	79,22%	-70	19	34
41	Area Banjarmasin	209	311	330	121	19	58,10%	415	79,60%	-85	18	30
42	Area Pontianak	195	277	302	106	25	54,37%	366	82,39%	-64	26	26
43	Area Makassar	261	535	590	330	56	126,46%	556	106,23%	35	1	1
44	Area Manado	100	192	210	110	18	109,31%	209	100,40%	1	23	4
45	Area Palu	111	218	240	130	22	116,87%	234	102,81%	7	13	3

KINERJA SME - AREA 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	798	-4	-51	-0,54%	854	93,49%	-56	38	31
2	Area Lhokseumawe	1.021	949	850	-172	-100	-16,82%	1.066	79,67%	-217	45	41
3	Area Meulaboh	762	718	705	-57	-12	-7,42%	810	87,06%	-105	43	35
4	Area Batam	123	125	119	-4	-6	-3,11%	159	74,74%	-40	37	45
5	Area Medan Kota	188	207	206	17	-1	9,22%	241	85,36%	-35	32	37
6	Area Medan Raya	80	96	100	20	4	24,87%	113	88,67%	-13	30	34
7	Area Pekanbaru	825	795	888	63	93	7,63%	896	99,08%	-8	8	18
8	Area Pematangsiantar	185	243	243	58	0	31,62%	222	109,62%	21	11	3
9	Area Bandar Lampung	332	399	389	57	-10	17,30%	381	102,12%	8	12	12
10	Area Bengkulu	254	290	291	37	1	14,62%	297	98,05%	-6	21	24
11	Area Jambi	435	369	367	-68	-2	-15,65%	480	76,39%	-113	44	43
12	Area Padang	355	386	388	33	2	9,29%	403	96,26%	-15	25	29
13	Area Palembang	1.061	1.048	1.033	-28	-16	-2,69%	1.131	91,28%	-99	42	33
14	Area Banten	453	496	492	39	-4	8,58%	499	98,55%	-7	20	22
15	Area Bekasi	581	655	618	37	-37	6,32%	644	95,96%	-26	22	30
16	Area Jakarta Kebon Jeru	222	259	253	31	-6	14,09%	254	99,58%	-1	26	16
17	Area Jakarta Kelapa Gac	213	268	273	60	5	28,36%	248	110,28%	25	10	2
18	Area Jakarta Rawamang	285	279	314	29	35	10,20%	321	97,79%	-7	28	25
19	Area Jakarta Thamrin	403	497	494	90	-4	22,33%	458	107,67%	35	4	6
20	Area Bogor	340	351	380	41	29	11,97%	385	98,71%	-5	19	21
21	Area Depok	273	337	339	66	2	23,96%	314	107,99%	25	5	4
22	Area Jakarta Fatmawati	284	307	336	52	29	18,46%	341	98,71%	-4	15	20
23	Area Jakarta Pondok Inc	182	210	217	35	7	19,01%	211	102,91%	6	23	11
24	Area Jakarta Saharjo	233	182	214	-19	32	-8,20%	283	75,44%	-70	41	44
25	Area Tangerang Selatan	278	321	327	49	6	17,52%	318	102,94%	9	16	10
26	Area Bandung Kota	600	728	755	155	27	25,85%	662	113,99%	93	3	1
27	Area Bandung Raya	716	768	777	62	9	8,62%	775	100,26%	2	9	15
28	Area Cirebon	371	390	406	34	16	9,27%	410	98,99%	-4	24	19
29	Area Purwokerto	300	323	318	19	-4	6,33%	330	96,41%	-12	31	28
30	Area Semarang Kota	460	480	472	13	-8	2,75%	507	93,09%	-35	33	32
31	Area Pekalongan	256	288	285	29	-3	11,13%	290	98,27%	-5	29	23
32	Area Solo	427	488	490	63	2	14,79%	472	103,88%	18	7	7
33	Area Yogyakarta	377	438	434	57	-4	15,04%	420	103,31%	14	14	9
34	Area Denpasar	346	418	376	30	-42	8,62%	387	97,04%	-11	27	27
35	Area Jember	209	196	201	-8	4	-3,93%	241	83,20%	-41	40	39
36	Area Kediri	179	197	185	6	-13	3,32%	214	86,42%	-29	34	36
37	Area Malang	233	280	275	42	-5	17,92%	276	99,57%	-1	18	17
38	Area Surabaya Kota	429	504	494	65	-11	15,15%	478	103,35%	16	6	8
39	Area Surabaya Raya	660	713	717	57	4	8,65%	706	101,58%	11	13	14
40	Area Balikpapan	1.337	1.592	1.595	258	3	19,29%	1.480	107,75%	115	1	5
41	Area Banjarmasin	1.618	1.787	1.825	206	38	12,73%	1.790	101,95%	35	2	13
42	Area Pontianak	2.176	2.187	2.220	44	33	2,02%	2.274	97,63%	-54	17	26
43	Area Makassar	326	315	320	-6	4	-1,91%	399	80,16%	-79	39	40
44	Area Manado	210	213	213	3	-0	1,35%	256	83,29%	-43	35	38
45	Area Palu	234	245	231	-2	-14	-0,89%	297	77,86%	-66	36	42

KINERJA MBG - AREA 24-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	24-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.469	-128	-3	-8,02%	1.794	81,91%	-325	45	31
2	Area Lhokseumawe	2.874	2.888	2.911	37	23	1,29%	3.247	89,65%	-336	4	6
3	Area Meulaboh	2.094	2.041	2.049	-45	8	-2,16%	2.295	89,28%	-246	41	9
4	Area Batam	311	325	325	14	1	4,66%	388	83,93%	-62	12	24
5	Area Medan Kota	159	192	193	33	1	20,75%	236	81,53%	-44	5	32
6	Area Medan Raya	368	386	387	19	1	5,20%	449	86,25%	-62	9	17
7	Area Pekanbaru	1.025	1.050	1.048	23	-2	2,26%	1.196	87,67%	-147	8	12
8	Area Pematangsiantar	447	444	443	-4	-2	-0,95%	538	82,27%	-95	23	30
9	Area Bandar Lampung	936	952	953	18	1	1,88%	1.070	89,11%	-117	10	10
10	Area Bengkulu	908	944	946	38	3	4,18%	1.003	94,34%	-57	3	3
11	Area Jambi	852	915	916	63	0	7,41%	952	96,12%	-37	1	2
12	Area Padang	686	727	729	43	2	6,30%	789	92,40%	-60	2	4
13	Area Palembang	998	1.001	1.001	3	0	0,26%	1.147	87,28%	-146	17	14
14	Area Banten	554	539	542	-12	3	-2,20%	633	85,60%	-91	31	20
15	Area Bekasi	377	369	366	-10	-3	-2,76%	435	84,14%	-69	27	23
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,56%	372	79,02%	-78	36	37
17	Area Jakarta Kelapa Gading	202	184	184	-18	-1	-8,95%	236	77,92%	-52	33	41
18	Area Jakarta Rawamangun	364	362	365	1	3	0,32%	423	86,33%	-58	18	16
19	Area Jakarta Thamrin	83	80	80	-3	0	-3,45%	105	76,82%	-24	21	43
20	Area Bogor	503	465	461	-42	-4	-8,41%	566	81,32%	-106	40	33
21	Area Depok	174	178	180	6	2	3,33%	209	85,86%	-30	16	18
22	Area Jakarta Fatmawati	109	115	116	7	1	6,43%	133	86,91%	-17	15	15
23	Area Jakarta Pondok Indah	96	88	89	-8	0	-7,88%	118	75,26%	-29	25	45
24	Area Jakarta Saharjo	82	77	78	-4	1	-4,75%	98	79,40%	-20	22	36
25	Area Tangerang Selatan	306	315	313	7	-1	2,30%	344	91,08%	-31	14	5
26	Area Bandung Kota	726	713	715	-11	2	-1,52%	798	89,53%	-84	29	8
27	Area Bandung Raya	566	508	506	-60	-2	-10,58%	628	80,52%	-122	42	35
28	Area Cirebon	607	534	531	-76	-3	-12,50%	678	78,35%	-147	44	38
29	Area Purwokerto	556	521	517	-39	-4	-6,99%	623	82,94%	-106	38	28
30	Area Semarang Kota	877	896	900	1	4	0,07%	557	161,73%	344	20	1
31	Area Pekalongan	491	488	491	1	3	0,12%	557	88,30%	-65	20	11
32	Area Solo	592	527	523	-68	-3	-11,51%	676	77,46%	-152	43	42
33	Area Yogyakarta	464	446	445	-20	-1	-4,26%	540	82,27%	-96	34	29
34	Area Denpasar	996	986	987	-9	1	-0,89%	1.126	87,66%	-139	26	13
35	Area Jember	428	387	388	-40	1	-9,38%	463	83,78%	-75	39	25
36	Area Kediri	780	747	747	-34	-0	-4,30%	882	84,64%	-135	37	22
37	Area Malang	483	459	462	-21	3	-4,40%	552	83,70%	-90	35	26
38	Area Surabaya Kota	408	396	396	-12	1	-2,89%	522	76,02%	-125	30	44
39	Area Surabaya Raya	712	724	727	15	3	2,14%	811	89,64%	-84	11	7
40	Area Balikpapan	420	443	445	25	2	5,94%	535	83,10%	-90	7	27
41	Area Banjarmasin	540	530	527	-13	-3	-2,48%	676	77,97%	-149	32	40
42	Area Pontianak	441	448	448	8	-0	1,70%	529	84,65%	-81	13	21
43	Area Makassar	643	638	638	-5	-0	-0,74%	788	80,98%	-150	24	34
44	Area Manado	196	185	185	-11	0	-5,57%	237	78,04%	-52	28	39
45	Area Palu	394	421	421	27	0	6,84%	492	85,65%	-71	6	19

