

Area Batam

No	Unit Kerja	Tabungan per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	94.681	(31.458)	(6.247)	1.972.158	92,67%	(144.586)
1	KC TANJUNG PINANG	(26.727)	(7.210)	(1.195)	206.910	78,10%	(45.314)
2	KCP BATAM SEKUPANG	4.247	(4.404)	282	97.359	90,62%	(9.135)
3	KCP BINTAN CENTER	(10.604)	(3.776)	(309)	96.984	75,31%	(23.941)
4	KCP BATAM BOTANIA GARDEN	1.142	(3.693)	650	97.545	87,83%	(11.870)
5	KC BATAM WINDSOR CENTRAL	48.981	(3.526)	(1.460)	226.267	113,09%	29.617
6	KCP BATAMINDO	14.098	(3.317)	533	153.100	96,51%	(5.338)
7	KCP BATAM CENTER	17.035	(3.234)	716	111.265	101,77%	1.967
8	KCP BATAM RADEN PATAH	(5.676)	(2.928)	(778)	158.244	84,68%	(24.245)
9	KCP BATAM GRAND NIAGA MAS	14.684	(2.510)	(3.283)	93.900	95,82%	(3.929)
10	KCP ANAMBAS	246	(1.803)	(313)	42.245	88,44%	(4.882)
11	KCP BATUAJI	21.291	(1.558)	(304)	141.561	102,30%	3.254
12	KCP BATAM BENGKONG	10.893	(989)	(2.207)	84.695	96,10%	(3.307)
13	KCP TANJUNG UBAN	817	(748)	178	59.043	79,95%	(11.840)
14	KCP BATAM BATU AJI	9.351	1.797	1.651	123.928	97,31%	(3.329)
15	KCP NATUNA	917	1.880	(289)	70.512	91,39%	(6.070)
16	KCP TANJUNG BALAI KARIMUN 1	(5.041)	2.184	(94)	168.902	88,13%	(20.042)
17	KCP ANAMBAS JEMAJA	(973)	2.376	(26)	39.698	84,42%	(6.184)

Area Medan Kota

No	Unit Kerja	Tabungan per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		162.311	(17.738)	(9.183)	2.502.338	96,07%	(98.609)
1	KC MEDAN KEJAKSAAN	(8.043)	(7.598)	(5.161)	424.694	90,59%	(39.951)
2	KC MEDAN GAJAH MADA	12.352	(6.181)	(1.207)	119.071	97,28%	(3.238)
3	KCP MEDAN PANCA BUDI	(7.799)	(5.917)	(927)	97.031	82,73%	(16.753)
4	KCP MEDAN JUANDA	26.459	(3.427)	(321)	159.063	106,75%	10.730
5	KCP MEDAN SIMPANG LIMUN	(4.175)	(3.393)	(684)	116.810	85,94%	(16.427)
6	KCP MEDAN SUKARAMAI	348	(2.840)	(538)	109.623	92,50%	(8.225)
7	KCP MEDAN KRAKATAU	(3.430)	(2.194)	147	127.435	89,19%	(13.780)
8	KCP MEDAN IMAM BONJOL	(5.929)	(1.562)	288	97.117	85,02%	(14.548)
9	KCP MEDAN USU	10.339	(1.383)	504	50.594	104,34%	2.198
10	KCP MEDAN MUCHTAR BASRI	38.118	(1.240)	3.713	133.410	117,52%	23.379
11	KCP MEDAN TOMANG ELOK	8.261	(594)	(2.093)	85.927	98,65%	(1.162)
12	KCP MEDAN PULO BRAYAN	23.938	(39)	(984)	130.187	107,27%	9.468
13	KCP MEDAN GATOT SUBROTO	3.585	1.023	(519)	90.374	85,90%	(12.743)
14	KCP MEDAN SUTOMO	9.565	1.100	67	13.107	89,09%	(1.430)
15	KC MEDAN S PARMAN	16.976	2.983	632	221.903	96,37%	(8.065)
16	KCP MEDAN KAMPUNG BARU	4.732	3.857	243	153.063	93,92%	(9.312)
17	KCP MEDAN ADAM MALIK	9.339	4.128	(2.564)	263.026	94,03%	(15.696)
18	KCP MEDAN ISKANDAR MUDA 1	27.437	5.628	261	109.902	115,42%	16.945

Area Medan Raya

No	Unit Kerja	Tabungan per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	122.372	(3.416)	(6.520)	2.053.217	93,80%	(127.229)
1	KCP MEDAN MARELAN RAYA	2.614	(10.203)	(5.020)	136.263	87,95%	(16.421)
2	KCP BINJAI JAMIN GINTING	1.639	(4.031)	510	133.893	91,77%	(11.015)
3	KCP CEMARA ASRI	9.555	(3.142)	268	68.601	94,88%	(3.510)
4	KCP TEBING TINGGI SUDIRMAN 1	5.700	(2.054)	891	146.385	89,96%	(14.694)
5	KCP MEDAN BELAWAN	2.893	(1.365)	(516)	63.134	83,09%	(10.674)
6	KC LUBUK PAKAM	3.616	(1.063)	779	180.916	90,86%	(16.536)
7	KCP PERBAUNGAN	7.062	(401)	107	57.103	90,82%	(5.244)
8	KCP MEDAN A.H NASUTION	15.724	(174)	(27)	135.814	101,70%	2.310
9	KCP KABANJAHE	(78)	467	431	64.775	80,26%	(12.784)
10	KCP PANGKALAN BRANDAN	21.623	765	(302)	106.141	108,13%	8.630
11	KCP MEDAN SETIA BUDI	17.333	1.321	(2.183)	240.832	98,67%	(3.197)
12	KCP STABAT KH ZAINUL ARIFIN	8.282	2.826	(80)	164.624	93,34%	(10.956)
13	KC BINJAI	9.223	3.570	(3.331)	188.094	94,25%	(10.815)
14	KCP MEDAN RING ROAD	16.004	4.045	1.457	133.777	98,24%	(2.357)
15	KCP MEDAN AKSARA	1.182	6.023	497	232.866	91,43%	(19.965)

Area Pekanbaru

No	Unit Kerja	Tabungan per 20 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		529.708	190.263	(21.457)	5.138.860	103,29%	169.018
1	KC PEKANBARU SUDIRMAN 1	2.047	(10.133)	(15.282)	551.051	95,12%	(26.881)
2	KC DUMAI	11.733	(16.240)	(989)	337.516	97,86%	(7.222)
3	KC PEKANBARU HARAPAN RAYA	17.789	(5.987)	(1.577)	255.646	99,30%	(1.797)
4	KCP DUMAI SUKAJADI	367	(3.260)	406	104.027	91,90%	(8.431)
5	KCP PEKANBARU NANGKA	(4.246)	(2.602)	1.014	158.899	89,62%	(16.499)
6	KCP PANAM RAYA	12.438	(1.818)	(789)	210.576	99,73%	(573)
7	KCP DURI HANG TUAH 1	198	(1.407)	237	113.215	92,10%	(8.948)
8	KCP GUNUNG RAYA KANDIS	9.131	(1.051)	1.289	55.473	103,98%	2.208
9	KCP PEKANBARU UIR	11.594	(311)	(374)	58.431	109,92%	5.799
10	KCP BAGAN BATU SUDIRMAN 1	18.127	(301)	(1.391)	154.911	104,77%	7.385
11	KCP PEKANBARU SUDIRMAN	(794)	(1)	(1.347)	182.857	92,03%	(14.568)
12	KCP TEMBILAHAN	19.606	85	(924)	143.354	106,68%	9.572
13	KCP PEKANBARU PANAM	9.867	461	18	268.613	97,65%	(6.325)
14	KCP PEKANBARU UIN SUSKA	11.206	859	(136)	37.508	118,61%	6.979
15	KCP SELAT PANJANG	(4.224)	965	1.658	79.265	87,23%	(10.123)
16	KCP PEKANBARU SUDIRMAN ATAS	24.056	1.152	(205)	332.127	101,25%	4.149
17	KCP SIAK	(5.967)	1.303	279	123.561	88,30%	(14.454)
18	KCP DURI HANG TUAH 2	18.341	1.332	113	215.790	101,15%	2.480
19	KCP PEKANBARU ARIFIN AHMAD	17.615	1.496	(233)	204.994	98,43%	(3.212)
20	KCP FLAMBOYAN PETAPAHAN	16.061	1.609	951	98.420	109,16%	9.019
21	KCP PANGKALAN KERINCI MAHARAJA	11.325	1.660	375	244.274	99,29%	(1.725)
22	KCP UJUNG BATU 1	8.238	2.381	1.722	130.899	97,12%	(3.764)
23	KCP BANGKINANG	13.302	2.788	(327)	145.809	101,78%	2.594
24	KCP BAGAN SIAPIAPI	11.616	2.933	(2.651)	94.734	102,49%	2.362

25	KCP ROKAN HULU PASIR PANGARAIAN	19.261	2.967	(640)	81.858	117,71%	14.499
26	KCP TELUK KUANTAN	22.748	4.854	736	189.520	104,75%	8.995
27	KCP RENGAT	(4.210)	5.060	(108)	158.452	90,70%	(14.740)
28	KC DURI	16.379	5.066	(723)	247.199	100,16%	389
29	KCP PEKANBARU RUMBAI	246.105	196.403	(2.561)	159.881	245,01%	231.850

Area Pematangsiantar

No	Unit Kerja	Tabungan per 20 Nov'25				
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.
	AREA PEMATANGSIANTAR	153.080	(28.401)	(8.061)	2.011.047	96,46%
1	KC PADANGSIDEMPUAN	(6.705)	(7.196)	1.704	245.884	88,69%
2	KC PEMATANGSIANTAR PERINTIS	64.673	(5.482)	(1.023)	261.718	116,61%
3	KCP AEK KANOPAN	7.325	(8.070)	(6.088)	139.914	95,37%
4	KCP PEMATANGSIANTAR SUTOMO	1.707	(5.752)	152	69.723	83,22%
5	KCP INDRAPURA	(7.095)	(3.268)	(428)	139.975	85,40%
6	KCP KISARAN	24.183	(2.605)	(1.120)	162.362	106,16%
7	KCP SIPIROK	964	(1.987)	(417)	55.342	84,11%
8	KC RANTAU PRAPAT	29.741	(682)	(66)	266.981	104,42%
9	KCP TANJUNG BALAI	2.265	(373)	442	127.078	91,67%
10	KCP KOTA PINANG	19.526	(49)	560	89.603	108,78%
11	KCP GUNUNG TUA	9.680	265	100	92.985	96,69%
12	KCP PANYABUNGAN	(7.921)	1.115	(647)	125.573	82,97%
13	KC SIBOLGA	5.161	1.617	(1.422)	85.988	89,26%
14	KCP SIBUHUAN	8.033	2.593	(218)	96.168	94,40%