

Area Batam

No	Unit Kerja	Tabungan per 30 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	101.523	31.558	14.182	1.946.222	94,26%	(111.809)
1	KCP BATAM CENTER	18.918	(2.730)	559	109.632	105,00%	5.484
2	KCP BATAM BOTANIA GARDEN	813	(982)	669	96.135	88,78%	(10.789)
3	KCP BATAM GRAND NIAGA MAS	13.915	(632)	110	91.882	97,08%	(2.680)
4	KCP ANAMBAS JEMAJA	(3.450)	478	102	39.133	79,31%	(8.096)
5	KCP ANAMBAS	1.452	632	960	41.689	92,52%	(3.120)
6	KCP BATAM BENGKONG	10.302	696	2.777	83.156	97,16%	(2.359)
7	KCP NATUNA	(2.475)	1.225	600	69.755	87,52%	(8.704)
8	KCP BATAM BATU AJI	6.476	1.244	1.439	122.554	96,06%	(4.829)
9	KCP BATUAJI	21.980	1.462	228	139.606	104,23%	5.899
10	KCP TANJUNG UBAN	541	1.527	517	57.671	81,37%	(10.745)
11	KCP BATAMINDO	17.723	2.657	1.330	150.993	100,26%	393
12	KCP BATAM SEKUPANG	7.016	3.004	2.159	95.909	94,87%	(4.916)
13	KCP BINTAN CENTER	(8.295)	3.158	832	95.539	78,87%	(20.186)
14	KCP BATAM RADEN PATAH	(2.749)	3.768	1.285	156.231	87,64%	(19.305)
15	KCP TANJUNG BALAI KARIMUN 1	(7.752)	3.861	(267)	167.276	87,37%	(21.127)
16	KC BATAM WINDSOR CENTRAL	48.827	4.934	1.902	224.168	114,08%	31.561
17	KC TANJUNG PINANG	(21.719)	7.256	(1.021)	204.895	81,31%	(38.291)

Area Medan Kota

No	Unit Kerja	Tabungan per 30 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		154.518	14.624	17.012	2.474.082	96,85%	(78.282)
1	KCP MEDAN PANCA BUDI	(3.000)	(8.777)	1.512	96.061	88,57%	(10.983)
2	KC MEDAN S PARMAN	7.545	(7.055)	3.509	219.189	93,26%	(14.782)
3	KC MEDAN KEJAKSAAN	(2.913)	(2.745)	5.207	421.235	92,55%	(31.362)
4	KCP MEDAN ADAM MALIK	4.760	(2.339)	(1.050)	260.312	93,25%	(17.562)
5	KCP MEDAN SUTOMO	8.512	(1.662)	(291)	11.915	89,17%	(1.291)
6	KCP MEDAN GATOT SUBROTO	(66)	(1.423)	221	88.604	83,50%	(14.624)
7	KCP MEDAN IMAM BONJOL	(5.332)	(863)	1.305	96.182	86,47%	(13.017)
8	KCP MEDAN SUKARAMAI	4.092	(702)	2.210	108.694	96,73%	(3.552)
9	KCP MEDAN KRAKATAU	(5.084)	(216)	1.022	126.313	88,67%	(14.312)
10	KCP MEDAN KAMPUNG BARU	1.116	(102)	1.361	151.541	92,47%	(11.405)
11	KCP MEDAN SIMPANG LIMUN	(4.514)	742	119	115.482	86,63%	(15.438)
12	KCP MEDAN USU	10.870	1.547	2.214	49.712	107,27%	3.612
13	KCP MEDAN JUANDA	27.770	4.055	(336)	157.358	108,74%	13.747
14	KCP MEDAN ISKANDAR MUDA 1	21.946	4.526	37	108.765	111,58%	12.591
15	KCP MEDAN TOMANG ELOK	7.300	4.759	(252)	84.906	98,70%	(1.101)
16	KC MEDAN GAJAH MADA	17.796	6.494	1.001	117.381	103,32%	3.896
17	KCP MEDAN MUCHTAR BASRI	40.108	8.991	878	131.813	120,46%	26.967
18	KCP MEDAN PULO BRAYAN	23.238	9.288	(1.653)	128.619	108,04%	10.336

Area Medan Raya

No	Unit Kerja	Tabungan per 30 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap

	AREA MEDAN RAYA	107.710	(9.098)	13.600	2.026.162	94,33%	(114.835)
1	KCP MEDAN AKSARA	(6.478)	(15.236)	(241)	230.574	89,01%	(25.333)
2	KCP MEDAN SETIA BUDI	14.895	(6.194)	1.572	238.607	98,57%	(3.410)
3	KCP BINJAI JAMIN GINTING	3.226	(4.306)	1.101	132.521	93,92%	(8.056)
4	KC BINJAI	2.388	(3.667)	4.210	185.922	91,67%	(15.479)
5	KCP MEDAN MARELAN RAYA	10.479	(2.495)	(2.349)	134.200	95,16%	(6.493)
6	KCP TEBING TINGGI SUDIRMAN 1	6.019	(1.732)	327	144.175	91,56%	(12.164)
7	KCP MEDAN BELAWAN	3.984	(801)	102	61.663	86,84%	(8.112)
8	KCP STABAT KH ZAINUL ARIFIN	3.231	(398)	(184)	162.538	91,43%	(13.922)
9	KCP KABANJAHE	(2.487)	(233)	(577)	63.397	78,21%	(13.815)
10	KCP MEDAN A.H NASUTION	14.197	811	162	134.360	101,66%	2.237
11	KCP PERBAUNGAN	6.160	1.092	(157)	55.769	91,37%	(4.813)
12	KCP PANGKALAN BRANDAN	20.134	1.386	329	104.732	108,16%	8.549
13	KCP MEDAN RING ROAD	11.864	2.578	884	131.787	96,58%	(4.507)
14	KC LUBUK PAKAM	3.906	6.659	1.310	178.732	92,13%	(14.061)
15	KCP CEMARA ASRI	16.192	13.437	7.110	67.185	106,76%	4.543

Area Pekanbaru

No	Unit Kerja	Tabungan per 30 Oct'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEKANBARU	243.749	16.032	50.807	5.099.763	98,47%	(77.844)
1	KCP RENGAT	(11.555)	(23.551)	466	157.311	86,69%	(20.943)
2	KCP SELAT PANJANG	(6.377)	(7.212)	(113)	78.625	85,20%	(11.636)
3	KC DURI	7.038	(5.962)	1.418	245.466	97,06%	(7.219)
4	KC PEKANBARU SUDIRMAN 1	3.674	(4.719)	3.160	547.916	95,96%	(22.118)
5	KCP PEKANBARU NANGKA	(3.939)	(3.892)	1.197	157.571	90,57%	(14.864)
6	KCP GUNUNG RAYA KANDIS	5.816	(3.775)	406	54.723	99,35%	(356)
7	KC PEKANBARU HARAPAN RAYA	19.129	(3.650)	(685)	253.523	100,66%	1.666
8	KCP DURI HANG TUAH 1	(1.235)	(2.743)	1.257	112.224	91,63%	(9.390)
9	KCP DURI HANG TUAH 2	15.331	(2.165)	3.211	214.070	100,56%	1.190
10	KCP PEKANBARU SUDIRMAN ATAS	21.551	(1.541)	642	329.969	101,15%	3.802
11	KCP SIAK	(9.041)	(1.353)	615	122.641	86,46%	(16.608)
12	KCP BANGKINANG	8.593	(904)	(609)	144.648	99,34%	(954)
13	KCP PEKANBARU UIR	11.628	273	905	57.803	111,18%	6.462
14	KCP TEMBILAHAN	17.342	679	840	142.266	105,90%	8.395
15	KCP BAGAN SIAPIAPI	7.940	1.095	(291)	93.731	99,67%	(311)
16	KCP FLAMBOYAN PETAPAHAN	14.070	2.139	709	97.657	107,98%	7.791
17	KCP PEKANBARU PANAM	8.001	2.178	(3.692)	266.858	97,59%	(6.436)
18	KCP PEKANBARU RUMBAI	(26)	2.275	1.948	158.336	91,96%	(12.737)
19	KCP PEKANBARU SUDIRMAN	(902)	2.562	(617)	181.364	92,73%	(13.183)
20	KCP PEKANBARU UIN SUSKA	9.509	2.713	1.381	37.050	115,49%	5.740
21	KCP DUMAI SUKAJADI	2.539	4.292	869	103.074	94,85%	(5.305)
22	KCP ROKAN HULU PASIR PANGARAIAN	17.096	5.309	2.521	81.342	115,80%	12.851
23	KCP UJUNG BATU 1	4.525	5.853	(182)	129.598	95,23%	(6.176)
24	KCP BAGAN BATU SUDIRMAN 1	19.000	6.110	2.188	153.747	106,13%	9.422
25	KCP PANAM RAYA	18.961	6.707	2.570	209.165	103,52%	7.360
26	KCP TELUK KUANTAN	15.367	6.855	2.516	188.029	101,65%	3.105
27	KCP PEKANBARU ARIFIN AHMAD	15.530	7.156	483	202.737	98,50%	(3.040)
28	KC DUMAI	25.815	8.309	25.703	335.461	102,66%	8.915

29	KCP PANGKALAN KERINCI MAHARAJA	8.369	12.993	1.992	242.859	98,65%	(3.267)
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Area Pematangsiantar

No	Unit Kerja	Tabungan per 30 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	147.191	2.148	10.778	1.986.732	97,34%	(52.817)
1	KCP PEMATANGSIANTAR SUTOMO	6.900	(7.226)	720	68.270	92,60%	(5.053)
2	KCP PANYABUNGAN	(11.139)	(5.970)	247	124.113	81,35%	(23.145)
3	KCP SIBUHUAN	3.289	(4.245)	632	94.714	90,84%	(8.675)
4	KC SIBOLGA	755	(3.537)	1.028	84.428	85,69%	(12.080)
5	KC PADANGSIDEMPUAN	(2.865)	(3.044)	(406)	243.595	91,10%	(21.691)
6	KCP INDRAPURA	(6.010)	(1.466)	409	138.530	87,08%	(17.902)
7	KCP SIPIROK	1.015	(990)	726	54.284	85,84%	(7.686)
8	KCP TANJUNG BALAI	375	208	380	125.686	91,18%	(11.082)
9	KCP AEK KANOPAN	10.630	1.892	(1.184)	138.417	98,79%	(1.682)
10	KC RANTAU PRAPAT	27.122	2.393	(593)	265.035	104,19%	11.118
11	KCP GUNUNG TUA	8.620	4.113	277	91.603	97,00%	(2.752)
12	KCP KOTA PINANG	18.955	5.296	437	88.339	109,69%	8.560
13	KCP KISARAN	25.300	6.070	425	160.824	107,87%	12.650
14	KC PEMATANGSIANTAR PERINTIS	64.072	8.061	7.102	259.419	117,41%	45.161