

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 14-Nov-25

NO	UNIT KERJA	Posisi 14-Nov-25					Growth YtD 14-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		416.004	1.853.436	981.351	2.269.440	5.520.231	177.707	120.545	103.609	298.253	401.861
1	KCP BATAM BATU AJI	184.821	120.123	19.701	304.944	324.646	125.659	8.875	3.035	134.534	137.569
2	KC TANJUNG PINANG	22.121	164.861	76.737	186.982	263.719	2.302	- 23.462	22.203	- 21.160	1.043
3	KCP BATAM GRAND NIAGA MAS	26.940	90.276	142.329	117.216	259.545	- 2.596	14.989	- 24.152	12.393	- 11.759
4	KC BATAM WINDSOR CENTRAL	48.670	259.141	99.460	307.811	407.270	29.896	52.238	- 18.982	82.134	63.151
5	KCP BATAM RADEN PATAH	22.732	135.065	79.019	157.797	236.816	- 2.030	- 4.610	- 2.934	- 6.639	- 9.573
6	KCP TANJUNG BALAI KARIMUN 1	2.407	151.539	28.434	153.946	182.380	323	- 2.362	- 7.762	- 2.039	- 9.801
7	KCP BINTAN CENTER	6.820	75.756	24.148	82.575	106.723	- 2.014	- 7.892	2.851	- 9.906	- 7.055
8	KCP BATUAJI	65.950	145.785	124.367	211.736	336.103	26.768	22.261	55.504	49.029	104.533
9	KCP NATUNA	946	65.164	7.310	66.110	73.421	74	1.639	1.588	1.713	3.301
10	KCP ANAMBAS JEMAJA	723	33.059	2.435	33.782	36.217	720	- 1.428	- 1.082	- 709	- 1.791
11	KCP BATAM SEKUPANG	4.620	89.493	13.969	94.113	108.082	- 1.257	5.516	- 5.215	4.259	- 956
12	KCP ANAMBAS	428	38.553	12.549	38.981	51.529	- 1.658	1.436	1.809	- 223	1.586
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	721	47.437	47.042	48.158	95.199	126	1.051	28.740	1.177	29.917
15	KCP BATAM BOTANIA GARDEN	5.390	89.156	26.734	94.546	121.281	1.084	4.624	6.832	5.708	12.540
16	KCP BATAM CENTER	7.354	116.685	46.150	124.039	170.190	- 327	20.488	- 4.551	20.161	15.610
17	KCP BATAMINDO	11.240	151.456	138.268	162.695	300.963	- 1.556	17.792	17.292	16.236	33.528
18	KCP BATAM BENGKONG	4.121	79.887	92.697	84.008	176.705	2.194	9.391	28.434	11.585	40.019

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 14-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-14-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	12.991	21.302	500	3.515	38.308
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	35	2.689	-	800	3.524
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	124	3.559	-	180	3.863
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	939	4.236	-	575	5.750
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	819	809	-	-	1.628
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	810	1.803	-	-	2.613
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	585	3.714	-	680	4.979
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	600	1.404	-	350	2.354
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.062	332	-	100	1.493
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	1.958	331	-	-	2.289
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	49	500	-	1.009
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.667	478	-	610	2.755
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	684	-	160	2.949
13	KCP BATUAJI	3.116	651	-	-	3.766	275	223	-	-	498
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	466	-	60	1.007
16	KCP NATUNA	2.935	439	-	-	3.374	920	152	-	-	1.072
17	KCP ANAMBAS	950	323	-	-	1.273	132	324	-	-	456
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	20	48	-	-	68

## Posisi 14-Nov-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tangqal 1 s/d tangqal 14-Nov-25**

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 14-Nov-25

NO	UNIT KERJA	Posisi 14-Nov-25					Growth YtD 14-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		135.159	1.954.970	780.101	2.090.128	2.870.230	(20.708)	151.353	98.903	130.645	229.549
1	KCP PANGKALAN BRANDAN	8.954	114.696	123.404	123.650	247.054	8.808	21.549	98.007	30.357	128.364
2	KCP MEDAN AKSARA	25.051	222.548	100.934	247.599	348.533	- 954	10.829	2.321	9.875	12.196
3	KCP MEDAN SETIA BUDI	5.708	245.583	163.054	251.290	414.345	- 1.022	25.281	19.844	24.259	44.103
4	KCP CEMARA ASRI	27.848	65.431	6.307	93.279	99.586	431	9.894	219	10.325	10.544
5	KCP MEDAN BELAWAN	4.493	53.398	50.102	57.891	107.993	- 1.427	3.831	30.119	2.405	32.524
6	KCP TEBING TINGGI SUDIRMAN 1	508	132.373	46.707	132.881	179.587	- 32	6.381	- 2.393	6.349	3.956
7	KCP STABAT KH ZAINUL ARIFIN	2.813	151.635	12.544	154.448	166.993	- 643	6.250	- 2.267	5.607	3.340
8	KCP MEDAN RING ROAD	5.083	130.608	39.079	135.691	174.770	- 979	15.192	- 272	14.213	13.941
9	KCP BINJAI JAMIN GINTING	4.681	124.370	20.881	129.051	149.931	300	3.131	- 5.959	3.431	- 2.527
10	KCP MEDAN MARELAN RAYA	2.493	122.384	44.423	124.877	169.300	893	5.156	- 2.739	6.048	3.309
11	KCP KABANJAHE	770	51.540	8.232	52.311	60.543	- 3.836	- 529	- 3.164	- 4.365	- 7.530
12	KCP MEDAN A.H NASUTION	17.773	141.054	49.569	158.827	208.396	- 7.945	18.654	72	10.709	10.780
13	KCP PERBAUNGAN	173	51.627	6.186	51.801	57.986	- 246	6.831	- 22.551	6.585	- 15.966
14	KC LUBUK PAKAM	8.887	163.670	41.552	172.557	214.109	4.600	2.905	- 24.433	7.505	- 16.928
15	KC BINJAI	19.925	184.052	67.128	203.977	271.105	- 18.654	15.997	12.101	- 2.657	9.444

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 14-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-14-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	20.768	32.258	5.900	3.305	62.232
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	3.115	2.178	5.000	-	10.293
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	2.396	1.931	-	15	4.342
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.456	3.445	200	-	5.102
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	3.388	2.691	-	-	6.079
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	602	2.828	-	1.170	4.600
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	4.806	-	200	6.604
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.370	3.553	-	250	5.173
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	943	2.763	-	-	3.706
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	459	3.896	700	-	5.054
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	175	2.035	-	-	2.210
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.171	463	-	200	1.834
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	868	483	-	1.370	2.721
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.251	661	-	-	1.912
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.516	359	-	-	1.875
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	460	167	-	100	727

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 14-Nov-25

No	UNIT KERJA	Posisi 14-Nov-25					Growth YTD 14-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.408.045	5.325.644	1.647.250	6.733.689	8.380.940	296.984	547.475	(20.652)	844.459	823.807
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	591.025	523.264	237.116	1.114.289	1.351.405	- 37.946	1.141	- 26.896	- 36.805	- 63.701
3	KC PEKANBARU HARAPAN RAYA	41.623	263.482	134.291	305.105	439.396	25.013	27.422	1.569	52.435	54.004
4	KCP PANAM RAYA	25.309	216.441	18.140	241.750	259.890	1.418	18.877	1.849	20.295	22.144
5	KCP PEKANBARU PANAM	9.146	267.451	62.152	276.597	338.749	459	15.030	- 14.574	15.489	915
6	KCP PEKANBARU UIR	817	65.059	32.969	65.876	98.845	- 930	12.422	2.467	11.491	13.958
7	KCP ROKAN HULU PASIR PANGARAIAN	797	93.845	13.475	94.643	108.117	- 710	16.749	5.142	16.038	21.180
8	KCP TEMBILAHAN	2.362	153.716	32.903	156.077	188.980	- 1.276	20.397	- 2.067	19.121	17.054
9	KCP FLAMBOYAN PETAPAHAN	265	107.110	17.170	107.375	124.545	- 911	15.733	- 3.716	14.822	11.106
10	KCP PEKANBARU SUDIRMAN ATAS	24.314	332.839	68.887	357.153	426.039	- 3.830	20.619	- 19.554	16.790	- 2.764
11	KCP BAGAN BATU SUDIRMAN 1	74	162.611	20.291	162.685	182.976	- 144	18.442	9.373	18.299	27.672
12	KCP PEKANBARU ARIFIN AHMAD	41.341	199.139	46.879	240.480	287.359	19.214	14.973	- 7.328	34.186	26.858
13	KCP PEKANBARU RUMBAI	8.446	394.378	67.514	402.824	470.338	- 5.899	248.752	- 2.675	242.853	240.179
14	KCP PEKANBARU UIN SUSKA	4.266	45.108	77.653	49.374	127.027	- 75.773	11.828	58.787	- 63.946	- 5.159
15	KCP DURI HANG TUAH 2	517.890	218.660	88.832	736.551	825.382	356.409	18.731	- 44.453	375.140	330.687
16	KCP BAGAN SIAPIAPI	2.214	99.375	41.891	101.589	143.480	1.976	13.895	- 13.874	15.871	1.998
17	KCP UJUNG BATU 1	1.472	126.428	15.604	127.900	143.504	- 1.367	7.532	3.082	6.165	9.247
18	KCP GUNUNG RAYA KANDIS	3.221	52.063	13.550	55.283	68.834	1.343	3.512	5.948	4.855	10.803
19	KCP TELUK KUANTAN	6.334	199.607	50.873	205.940	256.814	- 456	23.839	9.031	23.383	32.414
20	KCP RENGAT	2.406	141.581	80.931	143.986	224.917	- 10.780	- 6.342	26.011	- 17.122	8.889
21	KCP SELAT PANJANG	15	66.175	14.238	66.189	80.428	- 52	- 7.192	1.066	- 7.243	- 6.177
22	KCP BANGKINANG	45.531	147.197	26.250	192.728	218.978	25.358	12.096	- 2.349	37.454	35.105
23	KCP DURI HANG TUAH 1	278	104.279	24.873	104.557	129.430	- 183	210	170	27	198
24	KCP DUMAI SUKAJADI	293	95.266	24.193	95.559	119.752	261	36	- 1.007	297	- 710
25	KC DURI	2.627	249.799	78.048	252.426	330.474	1.140	18.591	- 12.946	19.731	6.785
26	KCP SIAK	22.818	108.131	24.594	130.949	155.544	11.803	- 6.943	815	4.860	5.675
27	KCP PEKANBARU NANGKA	10.004	141.722	28.014	151.726	179.740	- 5.549	- 4.924	- 1.162	- 10.472	- 11.635
28	KCP PANGKALAN KERINCI MAHARAJA	22.020	242.757	33.398	264.778	298.176	- 6.167	11.534	- 1.354	5.367	4.013
29	KC DUMAI	14.503	337.422	107.198	351.925	459.123	5.526	18.861	2.204	24.387	26.590
30	KCP PEKANBARU SUDIRMAN	6.638	170.737	165.322	177.375	342.697	- 966	1.654	5.788	688	6.476

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 14-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-14-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	32.158	36.437	101.852	9.666	180.114
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.090	6.053	101.752	250	110.145
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	1.883	2.474	-	400	4.757
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	358	2.182	-	600	3.140
4	KC DUMAI	12.936	11.257	990	300	25.483	1.229	3.331	-	360	4.920
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.160	3.878	-	-	6.038
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	3.580	3.694	-	200	7.474
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	1.503	2.218	-	50	3.771
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	1.673	2.004	-	-	3.677
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	480	129	-	500	1.109
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	2.499	36	-	190	2.724
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	528	124	-	1.261	1.913
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	146	697	-	450	1.293
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	49	429	-	100	578
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	315	1.342	-	-	1.656
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	549	157	-	250	957
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	1.246	165	-	1.230	2.641
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.048	783	-	1.100	2.931
18	KCP SIAK	4.231	1.818	-	1.360	7.409	1.640	151	100	200	2.091
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	920	338	-	575	1.833
20	KCP RENGAT	3.106	803	-	2.770	6.679	754	42	-	900	1.696
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.614	841	-	300	2.755
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	300	268	-	-	568
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	3.063	1.965	-	150	5.178
24	KC DURI	3.330	3.753	-	450	7.533	296	2.086	-	-	2.382
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	770	103	-	400	1.273
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	360	-	200	813
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	617	75	-	-	692
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	300	420	-	-	720
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	295	92	-	-	387

## Posisi 14-Nov-25

Tanggal 1 s/d tanggal 14-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-14-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEMATANGSIANTAR</b>	<b>62.740</b>	<b>116.355</b>	<b>500</b>	<b>16.870</b>	<b>196.466</b>	<b>17.936</b>	<b>44.042</b>	<b>-</b>	<b>3.055</b>	<b>65.033</b>
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	<b>41.682</b>	2.446	10.717	-	-	<b>13.162</b>
2	KCP KISARAN	7.726	14.037	-	2.135	<b>23.897</b>	609	7.288	-	300	<b>8.197</b>
3	KC PEMATANGSIANTAR PERINTIS	7.428	9.625	500	910	<b>18.463</b>	1.530	3.071	-	300	<b>4.902</b>
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	<b>18.924</b>	789	5.581	-	550	<b>6.921</b>
5	KCP GUNUNG TUA	4.072	11.107	-	2.375	<b>17.554</b>	1.457	3.964	-	445	<b>5.866</b>
6	KC SIBOLGA	5.309	8.983	-	1.250	<b>15.543</b>	1.753	3.771	-	200	<b>5.724</b>
7	KCP TANJUNG BALAI	1.842	9.871	-	320	<b>12.034</b>	511	4.776	-	200	<b>5.487</b>
8	KCP PANYABUNGAN	1.657	3.444	-	630	<b>5.731</b>	844	1.314	-	100	<b>2.258</b>
9	KCP INDRAPURA	3.058	310	-	-	<b>3.368</b>	490	122	-	-	<b>612</b>
10	KCP PEMATANGSIANTAR SUTOMO	4.590	1.747	-	550	<b>6.888</b>	2.683	64	-	-	<b>2.747</b>
11	KCP SIBUHUAN	2.405	8.257	-	1.250	<b>11.912</b>	457	2.940	-	410	<b>3.807</b>
12	KCP SIPIROK	3.971	1.102	-	1.630	<b>6.703</b>	620	87	-	150	<b>857</b>
13	KCP AEK KANOPAN	3.129	966	-	850	<b>4.945</b>	1.945	176	-	200	<b>2.321</b>
14	KCP KOTA PINANG	5.474	814	-	1.705	<b>7.993</b>	1.802	171	-	-	<b>1.973</b>
15	KFO MIKRO PANDAN KOTA	-	-	-	280	<b>280</b>	-	-	-	100	<b>100</b>
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
17	KF MIKRO BALIGE	-	-	-	550	<b>550</b>	-	-	-	100	<b>100</b>
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>