

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Aug-25	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.732	6.678	(109)	(460)	(54)	-1.60%	-6.45%	-0.81%	95
2	ID0019178	KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.240	10.223	2.270	(424)	(16)	28.55%	-3.99%	-0.16%	94
3	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	6.969	7.024	1.195	(292)	56	20.50%	-4.00%	0.80%	93
4	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.635	5.677	897	(238)	42	18.77%	-4.03%	0.75%	92
5	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.509	10.537	1.092	(101)	28	11.56%	-0.95%	0.27%	91
6	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.506	3.463	924	(92)	(43)	36,37%	-2.59%	-1.22%	90
7	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.595	8.638	3.079	(53)	43	55.40%	-0.61%	0.50%	89
8	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.425	8.374	124	(49)	(51)	1.50%	-0.58%	-0.60%	88
9	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.714	4.711	1.866	(43)	(2)	65,57%	-0.90%	-0.05%	87
10	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.459	5.500	1.414	(38)	41	34,59%	-0.69%	0.75%	86
11	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.711	8.698	3.001	(4)	(13)	52,66%	-0.04%	-0.15%	85
14	ID0010043	KC PADANGSIDEMPUAN	12.882	14.609	15.687	15.551	15.688	2.806	1	138	21,78%	0.01%	0,88%	82
13	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	10.015	9.994	4.021	3	(21)	67,34%	0.03%	-0.21%	81
14	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.952	16.895	1.271	6	(57)	8,14%	0.04%	-0.34%	80
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.237	6.195	2.538	20	(42)	69,40%	0.33%	-0.68%	79
16	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	6.067	6.047	1.008	32	(20)	20,00%	0.54%	-0.33%	78
17	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.577	5.588	1.148	51	11	25,87%	0.93%	0.20%	77
18	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.217	1.217	599	55	0	96,78%	4,74%	0,01%	76
19	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.361	10.318	2.205	62	(44)	27,18%	0.60%	-0.42%	75
20	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.534	4.539	790	75	5	21,08%	1,69%	0,11%	74
21	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	1.022	1.072	760	90	50	243,61%	9,21%	4,92%	73
22	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.899	4.909	968	111	10	24,57%	2,32%	0,21%	72
23	ID0019219	KCP MEDAN SUTOMO	1	34	267	380	380	379	113	0	30301,45%	42,28%	0,11%	71
24	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.675	4.658	1.382	119	(17)	42,17%	2,63%	-0.36%	70
25	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.156	8.147	1.008	127	(9)	14,13%	1,58%	-0.11%	69
26	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.127	11.171	1.575	137	44	16,41%	1,24%	0,39%	68
27	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.235	5.269	1.028	146	34	24,25%	2,85%	0,65%	67
28	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.464	6.479	1.293	157	15	24,93%	2,48%	0,22%	66
29	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.181	3.202	1.021	177	21	46,81%	5,87%	0,65%	65
30	ID0010044	KC DUMAI	20.236	20.844	21.511	21.720	21.697	1.461	186	(23)	7,22%	0,86%	-0.10%	64
31	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.160	4.161	2.797	186	0	205,15%	4,68%	0,01%	63
32	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.844	2.843	2.379	192	(1)	512,45%	7,25%	-0.02%	62
33	ID0010613	KCP PERBAUGAN	3.301	4.366	4.817	4.974	5.018	1.717	201	44	52,03%	4,17%	0,89%	61
34	ID0010667	KCP SIAK	4.510	6.483	6.716	6.909	6.936	2.426	220	27	53,81%	3,28%	0,39%	60
35	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.501	17.538	3.450	222	37	24,49%	1,28%	0,21%	59
36	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	19.112	19.104	(614)	235	(8)	-3.11%	1,24%	-0.04%	58
37	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.470	2.497	1.614	244	28	182,60%	10,83%	1,12%	57
38	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.852	4.857	854	246	5	21,33%	5,33%	0,11%	56
39	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.704	14.717	407	255	13	2,84%	1,76%	0,09%	55
40	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.365	3.426	1.280	260	60	59,69%	8,20%	1,79%	54
41	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.241	5.294	1.246	263	53	30,79%	5,23%	1,01%	53
42	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.448	6.484	1.342	265	36	26,11%	4,26%	0,56%	52
43	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	9.986	10.008	1.074	274	22	12,02%	2,81%	0,22%	51
44	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.171	6.225	1.963	279	54	46,05%	4,69%	0,88%	50
45	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.586	9.607	1.836	281	21	23,63%	3,01%	0,22%	49
46	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.701	10.705	2.674	296	4	33,29%	2,84%	0,04%	48
47	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.513	9.627	2.379	298	113	32,82%	3,19%	1,19%	47
48	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	11.077	11.204	799	314	126	7,68%	2,88%	1,14%	46
49	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.738	8.689	(82)	330	(49)	-0.94%	3,94%	-0.56%	45
50	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.182	6.390	1.772	332	208	38,36%	5,47%	3,37%	44
51	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.278	14.300	1.092	332	21	8,27%	2,38%	0,15%	43
52	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.260	1.270	659	334	10	107,87%	35,66%	0,75%	42
53	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	12.953	13.013	2.655	336	60	25,64%	2,65%	0,46%	41
54	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.266	10.278	1.220	340	11	13,47%	3,42%	0,11%	40
55	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.285	5.343	450	348	58	9,21%	6,96%	1,09%	39
56	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.362	15.341	2.280	350	(21)	17,46%	2,33%	-0.14%	38
57	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.604	10.611	2.737	352	6	34,77%	3,43%	0,06%	37
58	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.143	13.150	1.662	355	7	14,47%	2,77%	0,05%	36
59	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.811	10.698	1.761	362	(113)	19,71%	3,50%	-1.05%	35
60	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.316	3.291	754	364	(25)	29,71%	12,42%	-0.75%	34
61	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.866	1.867	1.013	371	1	118,74%	24,78%	0,06%	33
62	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.703	2.722	1.375	371	19	101,99%	15,78%	0,71%	32
63	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.900	4.908	3.015	385	8	159,24%	8,50%	0,16%	31
64	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.684	6.684	3.003	422	(1)	81,58%	6,74%	-0.01%	30
65	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.468	5.390	2.588	424	(78)	92,35%	8,53%	-1.42%	29
66	ID0010193	KC DURI	15.265	16.028	16.119	16.455	16.547	1.282	428	92	8,40%	2,66%	0,56%	28
67	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.662	14.665	1.594	462	2	12,20%	3,25%	0,01%	27
68	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	8.091	8.104	2.267	470	13	38,85%	6,16%	0,16%	26
69	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.292	9.477	2.359	480	185	33,14%	5,34%	1,99%	25
70	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.643	5.651	861	533	8	17,97%	10,42%	0,14%	24
71	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.644	7.717	1.600	562	73	26,16%	7,85%	0,95%	23
72	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.612	5.705	1.878	604	93	49,06%	11,84%	1,65%	22
73	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.389	7.512	3.135	618	123	71,63%	8,97%	1,66%	21
74	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	11.192	11.254	3.118	628	62	38,31%	5,91%	0,55%	20
75	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	6.970	7.153	3.249	636	182	83,21%	9,76%	2,62%	19
76	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.720	19.787	2.934	642	67	17,41%	3,35%	0,34%	18
77	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	14.030	14.070	4.267	711	40	43,53%	5,32%	0,28%	17
78	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	19.082	19.116	2.387	730	34	14,27%	3,97%	0,18%	16
79	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	18.082	18.143	2.587	744	62	16,63%	4,28%	0,34%	15
80	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.668	11.688	3.241	746	20	38,37%	6,82%	0,17%	14

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			31-Dec-24	31-Aug-25	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.334	9.414	4.962	780	80	111,47%	9,03%	0,86%	13
82	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.515	6.600	2.488	789	85	60,52%	13,58%	1,30%	12
83	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.211	12.696	4.483	792	485	54,59%	6,66%	3,97%	11
84	ID0010047	KC BINJAI	7.130	9.890	10.526	11.426	11.356	4.227	830	(70)	59,28%	7,89%	-0,61%	10
85	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.805	8.741	3.150	874	(64)	56,34%	11,10%	-0,72%	9
86	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.477	9.424	2.000	932	(52)	26,95%	10,98%	-0,55%	8
87	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.310	14.388	4.369	1.090	78	43,61%	8,19%	0,54%	7
88	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	17.329	17.316	5.468	1.124	(13)	46,15%	6,94%	-0,07%	6
89	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	18.308	18.325	565	1.141	16	3,18%	6,64%	0,09%	5
90	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	14.513	14.292	7.704	1.185	(221)	116,94%	9,04%	-1,52%	4
91	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	31.001	31.094	6.931	1.188	93	28,68%	3,97%	0,30%	3
92	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	23.309	23.242	5.147	1.395	(67)	28,45%	6,39%	-0,29%	2
93	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.417	14.481	7.477	1.549	63	106,76%	11,98%	0,44%	1