

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.718.910	1.729.422	413	413	10.512	1	24.561	24.561	24.777	24.791	230	230	14	2
2	RO II/ Medan	1.130.476	1.130.476	1.015.153	1.033.857	(96.620)	(96.620)	18.704	4	10.978	10.978	11.165	11.182	204	204	17	4
3	RO III/ Palembang	1.176.837	1.176.837	1.026.493	1.025.114	(151.722)	(151.722)	(1.379)	5	16.087	16.087	16.255	16.268	181	181	13	6
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.395.738	1.398.746	(396.602)	(396.602)	3.008	10	13.483	13.483	13.673	13.691	208	208	18	3
5	RO V/ Jakarta 2	1.348.265	1.348.265	996.782	1.000.029	(348.235)	(348.235)	3.247	9	10.260	10.260	10.417	10.432	172	172	15	7
6	RO VI/ Bandung	1.420.126	1.420.126	1.176.626	1.174.597	(245.529)	(245.529)	(2.029)	8	11.659	11.659	11.803	11.811	152	152	8	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.298.594	1.370.873	(207.524)	(207.524)	72.279	7	19.306	19.306	19.456	19.474	168	168	18	8
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.106.752	1.115.406	(170.819)	(170.819)	8.654	6	10.248	10.248	10.378	10.385	137	137	7	10
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.274.513	1.274.039	(64.191)	(64.191)	(474)	2	9.706	9.706	9.893	9.903	197	197	10	5
10	RO X/ Makassar	764.294	764.294	692.334	691.473	(72.821)	(72.821)	(862)	3	11.611	11.611	11.849	11.865	254	254	16	1
Total RO		13.567.207	13.567.207	11.701.895	11.813.556	(1.753.651)	(1.753.651)	111.660		137.899	137.899	139.666	139.802	1.903	1.903	136	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	170.162	173.298	-41.212	-41.212	3.136	5	1.753	1.753	1.807	1.809	56	56	2	1
2	AREA MEDAN KOTA	325.157	325.157	315.605	327.046	1.889	1.889	11.441	1	1.956	1.956	1.993	1.993	37	37	0	4
3	AREA MEDAN RAYA	155.180	155.180	125.028	124.637	-30.543	-30.543	-391	4	1.354	1.354	1.371	1.374	20	20	3	5
4	AREA PEKANBARU	357.799	357.799	330.200	332.609	-25.190	-25.190	2.409	3	4.624	4.624	4.668	4.675	51	51	7	2
5	AREA PEMATANGSIANTAR	77.831	77.831	74.159	76.267	-1.564	-1.564	2.109	2	1.291	1.291	1.326	1.331	40	40	5	3
RO II / Medan		1.130.476	1.130.476	1.015.153	1.033.857	-96.620	-96.620	18.704		10.978	10.978	11.165	11.182	204	204	17	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA BATAM		214.510	214.510	170.162	173.298	(41.212)	(41.212)	3.136		1.753	1.753	1.807	1.809	56	56	2	
1	KCP BATAM RADEN PATAH	22.613	22.613	9.644	9.814	(12.799)	(12.799)	170	17	80	80	81	81	1	1	0	13
2	KCP BATAM SEKUPANG	19.267	19.267	6.606	6.788	(12.480)	(12.480)	182	16	94	94	98	98	4	4	0	7
3	KCP BATAM BENGKONG	8.578	8.578	5.151	3.880	(4.698)	(4.698)	(1.271)	15	159	159	169	169	10	10	0	2
4	KC BATAM WINDSOR CENTRAL	65.353	65.353	61.570	60.803	(4.550)	(4.550)	(766)	14	142	142	144	144	2	2	0	11
5	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.153	2.289	(1.656)	(1.656)	136	13	183	183	184	184	1	1	0	13
6	KCP BATAM BOTANIA GARDEN	2.829	2.829	1.640	1.646	(1.184)	(1.184)	5	12	62	62	66	66	4	4	0	7
7	KCP BINTAN CENTER	3.788	3.788	2.684	2.761	(1.026)	(1.026)	77	11	45	45	43	43	(2)	(2)	0	17
8	KCP BATAM GRAND NIAGA MAS	14.314	14.314	13.476	13.405	(910)	(910)	(72)	10	216	216	220	220	4	4	0	7
9	KCP TANJUNG UBAN	2.878	2.878	2.258	2.170	(709)	(709)	(88)	9	63	63	66	66	3	3	0	9
10	KCP BATAMINDO	8.468	8.468	7.521	7.792	(676)	(676)	271	8	126	126	136	136	10	10	0	2
11	KC TANJUNG PINANG	17.188	17.188	13.478	16.512	(675)	(675)	3.034	7	104	104	111	111	7	7	0	3
12	KCP BATUAJI	30.607	30.607	29.678	29.943	(664)	(664)	265	6	82	82	84	84	2	2	0	11
13	KCP BATAM BATU AJI	1.929	1.929	1.412	1.625	(304)	(304)	213	5	118	118	122	123	5	5	1	4
14	KCP BATAM CENTER	8.643	8.643	8.139	8.343	(301)	(301)	204	4	181	181	184	185	4	4	1	7
15	KCP ANAMBAS JEMAJA	1.254	1.254	1.352	1.363	109	109	12	3	20	20	20	20	0	0	0	16
16	KCP NATUNA	1.573	1.573	1.766	1.781	209	209	15	2	57	57	57	57	0	0	0	16
17	KCP ANAMBAS	1.283	1.283	1.635	2.383	1.101	1.101	749	1	21	21	22	22	1	1	0	13

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA MEDAN KOTA		325.157	325.157	315.605	327.046	1.889	1.889	11.441		1.956	1.956	1.993	1.993	37	37	0	
1	KC MEDAN S PARMAN	51.634	51.634	20.743	19.426	(32.208)	(32.208)	(1.317)	18	174	174	176	176	2	2	0	7
2	KCP MEDAN PULO BRAYAN	18.007	18.007	14.380	13.697	(4.310)	(4.310)	(683)	17	97	97	98	98	1	1	0	7
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.138	12.400	(2.410)	(2.410)	262	16	174	174	176	176	2	2	0	7
4	KCP MEDAN KRAKATAU	8.998	8.998	8.854	8.070	(928)	(928)	(785)	15	70	70	70	71	1	1	1	7
5	KCP MEDAN SUKARAMAI	1.961	1.961	1.101	1.100	(860)	(860)	(1)	14	43	43	43	44	1	1	1	7
6	KCP MEDAN USU	5.855	5.855	5.675	5.651	(203)	(203)	(23)	13	91	91	91	91	0	0	0	7
7	KCP MEDAN TOMANG ELOK	1.891	1.891	1.554	1.725	(166)	(166)	171	12	46	46	47	47	1	1	0	7
8	KCP MEDAN IMAM BONJOL	4.116	4.116	4.058	4.017	(99)	(99)	(40)	11	78	78	80	80	2	2	0	7
9	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	30.547	30.298	46	46	(249)	10	68	68	69	69	1	1	0	7
10	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.498	13.715	55	55	217	9	123	123	125	125	2	2	0	7
11	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.296	4.606	93	93	310	8	101	101	101	101	0	0	0	7
12	KCP MEDAN JUANDA	7.492	7.492	8.081	8.712	1.220	1.220	631	7	82	82	84	85	3	3	1	7
13	KCP MEDAN SUTOMO	1.925	1.925	3.424	3.331	1.405	1.405	(93)	6	24	24	26	26	2	2	0	7
14	KCP MEDAN MUCHTAR BASRI	43.516	43.516	46.086	46.027	2.511	2.511	(60)	5	163	163	163	162	(1)	(1)	(1)	7
15	KCP MEDAN KAMPUNG BARU	4.818	4.818	7.013	7.463	2.645	2.645	450	4	65	65	72	70	5	5	(2)	7
16	KC MEDAN GAJAH MADA	12.101	12.101	16.332	17.377	5.276	5.276	1.045	3	122	122	125	125	3	3	0	7
17	KCP MEDAN PANCA BUDI	12.569	12.569	16.226	20.002	7.434	7.434	3.777	2	41	41	42	42	1	1	0	7
18	KC MEDAN KEJAKSAAN	87.037	87.037	101.598	109.427	22.390	22.390	7.830	1	394	394	405	405	11	11	0	7

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA MEDAN RAYA		155.180	155.180	125.028	124.637	(30.543)	(30.543)	(391)		1.354	1.354	1.371	1.374	20	20	3	
1	KCP MEDAN BELAWAN	10.924	10.924	721	767	(10.157)	(10.157)	45	15	28	28	28	28	0	0	0	12
2	KC BINJAI	41.547	41.547	34.954	33.057	(8.490)	(8.490)	(1.897)	14	173	173	173	173	0	0	0	12
3	KCP MEDAN MARELAN RAYA	13.890	13.890	7.455	7.744	(6.145)	(6.145)	289	13	88	88	89	90	2	2	1	5
4	KCP CEMARA ASRI	13.816	13.816	11.271	10.785	(3.031)	(3.031)	(486)	12	114	114	116	116	2	2	0	5
5	KCP MEDAN SETIA BUDI	14.441	14.441	11.356	11.669	(2.772)	(2.772)	313	11	109	109	113	113	4	4	0	2
6	KCP MEDAN AKSARA	9.289	9.289	7.161	7.262	(2.027)	(2.027)	101	10	91	91	91	91	0	0	0	12
7	KCP KABANJAHE	6.902	6.902	5.316	5.260	(1.643)	(1.643)	(57)	9	122	122	126	127	5	5	1	1
8	KCP PERBAUNGAN	2.796	2.796	1.178	1.224	(1.573)	(1.573)	46	8	39	39	40	41	2	2	1	5
9	KC LUBUK PAKAM	4.428	4.428	2.757	3.031	(1.398)	(1.398)	273	7	60	60	60	60	0	0	0	12
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.864	3.741	(688)	(688)	(122)	6	57	57	57	57	0	0	0	12
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.754	1.731	(194)	(194)	(23)	5	69	69	70	70	1	1	0	8
12	KCP BINJAI JAMIN GINTING	7.897	7.897	8.109	8.000	103	103	(109)	4	52	52	52	52	0	0	0	12
13	KCP MEDAN RING ROAD	4.096	4.096	4.026	4.711	615	615	686	3	161	161	164	164	3	3	0	3
14	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	9.648	9.728	2.694	2.694	80	2	79	79	79	79	0	0	0	12
15	KCP MEDAN A.H NASUTION	11.765	11.765	15.457	15.926	4.162	4.162	469	1	112	112	113	113	1	1	0	8

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA PEKANBARU		357.799	357.799	330.200	332.609	(25.190)	(25.190)	2.409		4.624	4.624	4.668	4.675	51	51	7	
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	57.898	55.624	(10.422)	(10.422)	(2.274)	29	327	327	331	332	5	5	1	4
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.417	8.473	(4.800)	(4.800)	56	28	152	152	152	152	0	0	0	24
3	KCP RENGAT	21.558	21.558	17.167	17.109	(4.449)	(4.449)	(58)	27	96	96	99	99	3	3	0	7
4	KC PEKANBARU HARAPAN RAYA	21.839	21.839	18.017	17.998	(3.841)	(3.841)	(19)	26	268	268	268	268	0	0	0	24
5	KC DUMAI	12.554	12.554	9.297	10.001	(2.553)	(2.553)	704	25	357	357	367	368	11	11	1	1
6	KC DURI	9.012	9.012	6.706	6.753	(2.258)	(2.258)	47	24	97	97	97	97	0	0	0	24
7	KCP PEKANBARU PANAM	21.408	21.408	19.263	19.397	(2.011)	(2.011)	134	23	207	207	211	211	4	4	0	5
8	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.100	11.102	(1.524)	(1.524)	2	22	184	184	185	185	1	1	0	14
9	KCP UJUNG BATU 1	9.804	9.804	8.715	8.579	(1.225)	(1.225)	(135)	21	143	143	143	143	0	0	0	24
10	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	6.017	5.757	(1.180)	(1.180)	(260)	20	108	108	108	108	0	0	0	24
11	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	3.926	3.845	(1.170)	(1.170)	(81)	19	69	69	69	69	0	0	0	24
12	KCP PEKANBARU RUMBAI	9.572	9.572	8.071	8.449	(1.123)	(1.123)	378	18	264	264	264	264	0	0	0	24
13	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	19.692	19.876	(1.010)	(1.010)	184	17	227	227	227	228	1	1	1	14
14	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.117	11.179	(953)	(953)	63	16	218	218	223	223	5	5	0	4
15	KCP SIAK	8.614	8.614	7.609	7.679	(935)	(935)	70	15	63	63	63	63	0	0	0	24
16	KCP DUMAI SUKAJADI	5.191	5.191	4.443	4.349	(842)	(842)	(94)	14	182	182	183	183	1	1	0	14
17	KCP PEKANBARU UIR	11.151	11.151	10.413	10.523	(627)	(627)	111	13	64	64	65	66	2	2	1	10
18	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.430	2.343	(394)	(394)	(86)	12	45	45	45	45	0	0	0	24
19	KCP SELAT PANJANG	3.810	3.810	3.741	3.432	(377)	(377)	(308)	11	94	94	95	95	1	1	0	14
20	KCP BAGAN SIAPIAPI	2.665	2.665	2.331	2.329	(336)	(336)	(3)	10	65	65	66	66	1	1	0	14
21	KCP TEMBILAHAN	3.594	3.594	3.688	3.434	(160)	(160)	(254)	9	115	115	115	115	0	0	0	24
22	KCP DURI HANG TUAH 1	1.549	1.549	1.503	1.455	(94)	(94)	(49)	8	46	46	46	47	1	1	1	14
23	KCP DURI HANG TUAH 2	10.709	10.709	10.577	10.784	75	75	207	7	217	217	220	220	3	3	0	7
24	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.349	8.388	101	101	38	6	124	124	124	124	0	0	0	24
25	KCP TELUK KUANTAN	11.479	11.479	11.854	11.860	381	381	6	5	183	183	188	189	6	6	1	2
26	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.773	4.705	422	422	(68)	4	138	138	138	138	0	0	0	24
27	KCP BANGKINANG	4.855	4.855	5.967	5.971	1.117	1.117	5	3	136	136	138	138	2	2	0	10
28	KCP PEKANBARU NANGKA	10.903	10.903	9.920	12.186	1.283	1.283	2.266	2	211	211	213	214	3	3	1	7
29	KCP PANAM RAYA	25.309	25.309	37.199	39.026	13.717	13.717	1.827	1	224	224	225	225	1	1	0	14

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		31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR		77.831	77.831	74.159	76.267	(1.564)	(1.564)	2.109		1.283	1.283	1.316	1.321	38	38	5	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	10.462	9.471	(6.251)	(6.251)	(991)	14	115	115	117	117	2	2	0	6
2	KCP PANYABUNGAN	2.829	2.829	1.957	1.939	(890)	(890)	(18)	13	46	46	45	45	(1)	(1)	0	14
3	KC SIBOLGA	3.353	3.353	2.547	2.548	(805)	(805)	1	12	75	75	75	75	0	0	0	12
4	KC RANTAU PRAPAT	8.852	8.852	7.770	8.221	(631)	(631)	450	11	95	95	97	97	2	2	0	6
5	KCP KOTA PINANG	779	779	559	263	(515)	(515)	(296)	10	42	42	43	43	1	1	0	8
6	KCP AEK KANOPAN	826	826	429	461	(365)	(365)	32	9	24	24	24	24	0	0	0	12
7	KCP SIBUHUAN	1.740	1.740	1.291	1.382	(358)	(358)	91	8	50	50	53	53	3	3	0	4
8	KCP KISARAN	7.379	7.379	7.208	7.093	(286)	(286)	(115)	7	198	198	208	212	14	14	4	1
9	KCP GUNUNG TUA	490	490	362	368	(121)	(121)	6	6	18	18	18	18	0	0	0	12
10	KCP TANJUNG BALAI	1.531	1.531	1.699	1.807	276	276	108	5	57	57	57	57	0	0	0	12
11	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	8.523	9.981	841	841	1.458	4	225	225	236	237	12	12	1	2
12	KCP INDRAPURA	3.557	3.557	4.027	4.798	1.241	1.241	771	3	229	229	232	232	3	3	0	4
13	KC PADANGSIDEMPUAN	14.749	14.749	17.064	17.636	2.886	2.886	572	2	71	71	72	72	1	1	0	8
14	KCP SIPIROK	4.162	4.162	7.101	7.161	2.998	2.998	60	1	38	38	39	39	1	1	0	8