Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.548.080	1.542.057	142.302	(36.326)	(6.022)	5	21.592	24.371	24.445	24.454	2.862	83	9	3
2	RO II/ Medan	516.315	1.082.818	1.031.585	1.039.652	523.337	(43.166)	8.067	6	8.285	10.684	10.825	10.839	2.554	155	14	1
3	RO III/ Palembang	785.271	982.319	963.333	977.411	192.140	(4.908)	14.077	2	13.443	15.853	15.944	15.966	2.523	113	22	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.013.234	2.032.748	587.495	(817.683)	19.514	10	20.250	24.936	23.932	23.956	3.706	(980)	24	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.272.924	1.288.696	347.366	(6.121)	15.771	3	9.818	13.125	12.919	12.936	3.118	(189)	17	5
6	RO VI/ Bandung	709.231	1.179.256	1.090.011	1.083.511	374.279	(95.745)	(6.501)	7	9.688	11.885	11.565	11.579	1.891	(306)	14	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.215.954	1.212.671	140.891	(352.962)	(3.283)	8	17.907	20.963	19.158	19.169	1.262	(1.794)	11	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.637.062	1.572.992	219.446	(358.214)	(64.069)	9	17.250	21.398	19.755	19.792	2.542	(1.606)	37	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.186.398	1.179.150	99.059	(23.941)	(7.248)	4	8.289	9.932	9.575	9.585	1.296	(347)	10	7
10	RO X/ Makassar	366.505	568.503	611.230	607.369	240.864	38.866	(3.860)	1	8.335	11.461	11.414	11.431	3.096	(30)	17	4
	Total RO	9.669.076	14.236.457	12.569.811	12.536.256	2.867.180	(1.700.201)	(33.555)		134.857	164.608	159.532	159.707	24.850	(4.901)	175	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	156.859	160.398	127.021	-14.206	3.539	5	993	1.668	1.708	1.713	720	45	5	1
2	AREA MEDAN KOTA	150.873	276.889	262.392	262.713	111.840	-14.176	321	4	1.377	1.911	1.935	1.939	562	28	4	3
3	AREA MEDAN RAYA	65.143	121.059	110.426	112.905	47.762	-8.155	2.479	3	975	1.309	1.336	1.336	361	27	0	4
4	AREA PEKANBARU	228.895	433.501	426.908	427.706	198.811	-5.795	798	2	3.877	4.551	4.580	4.583	706	32	3	2
5	AREA PEMATANGSIANTAR	38.028	76.765	75.001	75.931	37.903	-834	930	1	1.063	1.245	1.266	1.268	205	23	1	5
	RO II / Medan	516.315	1.082.818	1.031.585	1.039.652	523.337	-43.166	8.067		8.285	10.684	10.825	10.839	2.554	155	13	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**174.604**	**156.859**	**160.398**	**127.021**	**(14.206)**	**3.539**		**993**	**1.668**	**1.708**	**1.713**	**720**	**45**	**5**	
1	KCP BATAM SEKUPANG	7.507	19.096	6.466	7.168	(338)	(11.927)	703	17	66	87	90	91	25	4	1	5
2	KC TANJUNG PINANG	2.319	9.083	5.313	5.348	3.029	(3.736)	35	16	44	91	96	97	53	6	1	3
3	KCP BATAM CENTER	1.842	9.148	6.208	6.188	4.346	(2.960)	(20)	15	107	177	180	180	73	3	0	8
4	KC BATAM WINDSOR CENTRAL	3.232	57.010	55.201	55.074	51.841	(1.936)	(128)	14	89	137	141	141	52	4	0	5
5	KCP BATAM RADEN PATAH	1.414	7.595	6.143	6.213	4.799	(1.382)	71	13	35	78	79	79	44	1	0	12
6	KCP BATAM BOTANIA GARDEN	539	2.413	1.127	1.124	585	(1.289)	(2)	12	20	53	57	59	39	6	2	3
7	KCP BATAMINDO	571	8.140	7.341	7.135	6.564	(1.005)	(206)	11	82	119	122	122	40	3	0	8
8	KCP BATAM BENGKONG	1.482	6.619	4.437	5.800	4.318	(819)	1.363	10	89	149	152	152	63	3	0	8
9	KCP TANJUNG UBAN	645	2.721	2.555	2.409	1.764	(312)	(146)	9	26	62	63	63	37	1	0	12
10	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.526	3.582	866	(22)	56	8	103	180	181	181	78	1	0	12
11	KCP NATUNA	1.029	1.201	1.288	1.232	203	31	(56)	7	32	56	57	57	25	1	0	12
12	KCP BINTAN CENTER	809	2.760	3.493	2.849	2.040	89	(644)	6	27	45	45	45	18	0	0	16
13	KCP ANAMBAS JEMAJA	1.146	1.143	1.212	1.246	100	104	34	5	12	19	20	20	8	1	0	12
14	KCP ANAMBAS	2.002	965	1.222	1.182	(819)	217	(39)	4	12	16	16	16	4	0	0	16
15	KCP BATAM BATU AJI	534	1.728	1.827	2.015	1.481	286	187	3	63	106	113	113	50	7	0	1
16	KCP BATUAJI	2.767	28.832	30.206	30.109	27.342	1.277	(97)	2	40	82	82	82	42	0	0	16
17	KCP BATAM GRAND NIAGA MAS	2.822	12.546	19.297	21.724	18.902	9.178	2.427	1	146	211	214	215	69	4	1	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**150.873**	**276.889**	**262.392**	**262.713**	**111.840**	**(14.176)**	**321**		**1.377**	**1.911**	**1.935**	**1.939**	**562**	**28**	**4**	
1	KC MEDAN KEJAKSAAN	55.162	76.314	65.687	65.173	10.010	(11.141)	(514)	18	320	388	389	390	70	2	1	8
2	KCP MEDAN PULO BRAYAN	6.462	19.018	14.339	13.947	7.486	(5.071)	(391)	17	44	93	94	96	52	3	2	8
3	KCP MEDAN JUANDA	8.755	8.886	8.615	6.179	(2.576)	(2.706)	(2.436)	16	31	83	82	82	51	(1)	0	8
4	KCP MEDAN ADAM MALIK	3.776	16.894	13.609	14.406	10.630	(2.488)	798	15	93	170	173	173	80	3	0	8
5	KCP MEDAN KRAKATAU	4.673	10.219	8.369	8.540	3.867	(1.679)	171	14	61	70	71	70	9	0	(1)	8
6	KCP MEDAN TOMANG ELOK	968	3.273	2.393	2.187	1.219	(1.086)	(207)	13	17	44	45	45	28	1	0	8
7	KCP MEDAN USU	5.411	5.195	4.563	4.567	(845)	(628)	4	12	65	90	91	91	26	1	0	8
8	KC MEDAN GAJAH MADA	6.560	10.294	9.839	9.791	3.231	(503)	(48)	11	87	119	122	122	35	3	0	8
9	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.609	30.615	23.365	(305)	6	10	62	66	67	68	6	2	1	8
10	KCP MEDAN SIMPANG LIMUN	2.842	3.117	2.924	3.013	171	(105)	88	9	94	100	99	99	5	(1)	0	8
11	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.884	5.715	401	38	(169)	8	44	61	65	65	21	4	0	8
12	KCP MEDAN SUTOMO	1.403	1.078	1.116	1.229	(174)	151	114	7	4	23	24	24	20	1	0	8
13	KC MEDAN S PARMAN	13.478	23.427	22.250	23.662	10.184	235	1.412	6	95	166	169	170	75	4	1	8
14	KCP MEDAN IMAM BONJOL	4.846	2.502	2.665	2.832	(2.014)	330	167	5	40	76	78	78	38	2	0	8
15	KCP MEDAN MUCHTAR BASRI	11.279	45.544	44.478	46.042	34.763	498	1.564	4	173	162	162	162	(11)	0	0	8
16	KCP MEDAN SUKARAMAI	1.082	1.085	1.961	2.037	955	952	76	3	22	39	42	42	20	3	0	8
17	KCP MEDAN PANCA BUDI	4.099	5.570	9.560	9.535	5.435	3.965	(25)	2	25	39	39	39	14	0	0	8
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.532	13.243	5.730	5.370	(289)	1	100	122	123	123	23	1	0	8

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**121.059**	**110.426**	**112.905**	**47.762**	**(8.155)**	**2.479**			**975**	**1.309**	**1.336**	**1.336**	**361**	**27**	**0**	
1	KC BINJAI	7.482	36.929	31.020	30.615	23.133	(6.315)	(405)	15	125	169	171	171	46	2	0	7
2	KCP MEDAN SETIA BUDI	13.823	10.983	9.503	9.816	(4.006)	(1.167)	313	14	66	103	106	106	40	3	0	4
3	KCP PERBAUNGAN	282	1.647	671	817	536	(830)	146	13	23	39	39	39	16	0	0	14
4	KCP MEDAN A.H NASUTION	2.630	11.074	10.717	10.584	7.953	(490)	(134)	12	83	109	111	111	28	2	0	7
5	KCP MEDAN AKSARA	3.256	6.125	5.494	5.654	2.398	(470)	160	11	72	91	91	91	19	0	0	14
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.288	6.361	1.876	(408)	73	10	69	76	77	77	8	1	0	11
7	KCP MEDAN RING ROAD	6.822	4.541	4.179	4.171	(2.652)	(370)	(9)	9	141	158	161	161	20	3	0	4
8	KCP PANGKALAN BRANDAN	478	2.145	2.097	1.841	1.363	(304)	(256)	8	40	68	69	69	29	1	0	11
9	KCP CEMARA ASRI	8.258	15.547	13.410	15.306	7.047	(241)	1.895	7	77	106	111	111	34	5	0	1
10	KCP MEDAN BELAWAN	1.598	1.127	1.136	1.140	(458)	13	4	6	16	24	26	26	10	2	0	7
11	KC LUBUK PAKAM	2.277	2.095	2.197	2.122	(155)	26	(75)	5	34	58	59	59	25	1	0	11
12	KCP BINJAI JAMIN GINTING	6.490	7.616	7.450	7.742	1.252	126	291	4	46	52	52	52	6	0	0	14
13	KCP MEDAN MARELAN RAYA	2.942	7.063	7.381	7.699	4.758	636	318	3	66	86	87	87	21	1	0	11
14	KCP KABANJAHE	2.867	2.879	3.422	3.687	820	808	265	2	82	117	119	119	37	2	0	7
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.458	5.350	3.897	832	(108)	1	35	53	57	57	22	4	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**433.501**	**426.908**	**427.706**	**198.811**	**(5.795)**	**798**		**3.877**	**4.551**	**4.580**	**4.583**	**706**	**32**	**3**	
1	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	18.752	19.022	7.768	(4.945)	270	29	187	223	223	223	36	0	0	21
2	KC PEKANBARU SUDIRMAN 1	44.038	66.042	61.068	61.158	17.120	(4.884)	90	28	239	312	318	318	79	6	0	2
3	KC DURI	3.187	14.396	10.011	10.061	6.874	(4.335)	49	27	93	97	97	97	4	0	0	21
4	KCP GUNUNG RAYA KANDIS	5.196	12.651	8.822	9.099	3.903	(3.552)	277	26	135	152	152	152	17	0	0	21
5	KCP TEMBILAHAN	4.495	4.695	3.671	3.351	(1.144)	(1.344)	(320)	25	121	114	114	114	(7)	0	0	21
6	KCP SIAK	15.528	8.341	7.581	7.768	(7.761)	(573)	187	24	55	62	62	62	7	0	0	21
7	KCP TELUK KUANTAN	5.222	10.344	9.800	9.815	4.593	(529)	14	23	133	178	180	180	47	2	0	6
8	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.320	6.339	5.414	(433)	19	22	62	106	107	107	45	1	0	10
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.159	8.168	(1.965)	(292)	9	21	111	124	124	124	13	0	0	21
10	KCP BAGAN SIAPIAPI	1.863	1.951	1.804	1.755	(108)	(195)	(48)	20	79	65	65	65	(14)	0	0	21
11	KCP DUMAI SUKAJADI	8.191	4.551	4.414	4.385	(3.805)	(166)	(28)	19	174	180	181	181	7	1	0	10
12	KCP PEKANBARU UIN SUSKA	620	2.628	2.538	2.501	1.881	(127)	(37)	18	22	45	45	45	23	0	0	21
13	KCP BANGKINANG	4.451	5.913	6.025	5.828	1.377	(85)	(197)	17	123	136	136	136	13	0	0	21
14	KCP DURI HANG TUAH 1	1.961	1.680	1.607	1.601	(360)	(79)	(7)	16	53	46	46	46	(7)	0	0	21
15	KCP UJUNG BATU 1	5.970	7.907	8.464	7.870	1.900	(37)	(595)	15	167	143	143	143	(24)	0	0	21
16	KCP RENGAT	6.490	18.272	18.647	18.251	11.762	(20)	(396)	14	91	94	95	95	4	1	0	10
17	KCP DURI HANG TUAH 2	6.029	10.037	9.847	10.064	4.035	27	218	13	161	217	217	216	55	(1)	(1)	29
18	KCP PEKANBARU SUDIRMAN	8.723	9.863	10.736	10.049	1.326	186	(687)	12	181	209	211	211	30	2	0	6
19	KCP PEKANBARU NANGKA	18.612	9.992	10.173	10.250	(8.362)	258	77	11	184	208	209	209	25	1	0	10
20	KCP PANAM RAYA	7.896	32.124	32.729	32.418	24.522	295	(310)	10	188	224	224	224	36	0	0	21
21	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.752	4.645	172	478	(106)	9	170	138	138	138	(32)	0	0	21
22	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.559	12.248	5.694	495	(310)	8	153	182	182	183	30	1	1	10
23	KCP PEKANBARU UIR	3.515	7.143	7.374	8.078	4.563	934	703	7	35	59	62	63	28	4	1	4
24	KCP PEKANBARU RUMBAI	2.372	98.154	98.879	99.111	96.738	956	231	6	202	264	264	264	62	0	0	21
25	KCP SELAT PANJANG	1.178	933	2.439	2.385	1.207	1.452	(54)	5	54	94	94	94	40	0	0	21
26	KC DUMAI	7.680	10.736	12.313	12.304	4.624	1.568	(9)	4	228	346	351	352	124	6	1	2
27	KCP PEKANBARU PANAM	18.400	19.055	20.856	20.834	2.434	1.779	(22)	3	147	201	206	207	60	6	1	2
28	KC PEKANBARU HARAPAN RAYA	10.105	17.456	20.509	21.071	10.966	3.615	561	2	240	263	265	265	25	2	0	6
29	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	6.057	7.276	3.443	3.758	1.219	1	89	69	69	69	(20)	0	0	21

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**76.765**	**75.001**	**75.931**	**37.903**	**(834)**	**930**		**1.059**	**1.238**	**1.259**	**1.260**	**201**	**22**	**1**	
1	KC PADANGSIDEMPUAN	7.818	25.672	23.504	24.082	16.264	(1.590)	579	14	87	70	71	71	(16)	1	0	9
2	KCP SIPIROK	1.197	3.797	3.187	3.152	1.955	(646)	(36)	13	64	36	38	38	(26)	2	0	5
3	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	8.605	8.823	3.445	(639)	218	12	170	220	224	224	54	4	0	2
4	KCP TANJUNG BALAI	373	1.770	1.299	1.317	944	(453)	18	11	41	53	54	54	13	1	0	9
5	KCP KOTA PINANG	26	1.085	1.503	755	729	(330)	(748)	10	33	41	42	42	9	1	0	9
6	KCP KISARAN	3.901	7.330	6.970	7.008	3.107	(322)	38	9	145	188	190	190	45	2	0	5
7	KCP INDRAPURA	4.417	3.942	3.860	3.876	(540)	(65)	17	8	209	227	227	228	19	1	1	9
8	KC RANTAU PRAPAT	4.087	9.996	9.716	10.027	5.940	31	311	7	88	89	93	93	5	4	0	2
9	KC SIBOLGA	2.337	2.354	2.105	2.396	60	43	292	6	49	71	72	72	23	1	0	9
10	KCP GUNUNG TUA	301	326	485	475	174	148	(11)	5	21	19	19	19	(2)	0	0	13
11	KCP SIBUHUAN	2.575	1.304	1.491	1.515	(1.060)	211	24	4	31	44	48	48	17	4	0	2
12	KCP AEK KANOPAN	1.786	394	606	616	(1.169)	222	10	3	25	24	24	24	(1)	0	0	13
13	KCP PANYABUNGAN	1.180	1.157	1.463	1.788	608	631	325	2	27	46	46	46	19	0	0	13
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.309	7.200	5.203	975	(109)	1	69	110	111	111	42	1	0	9