

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.563.408	1.552.570	152.815	(25.813)	(10.838)	4	21.592	24.371	24.427	24.434	2.842	63	7	3
2	RO II/ Medan	516.315	1.082.818	1.013.638	1.031.542	515.227	(51.276)	17.905	6	8.285	10.684	10.799	10.816	2.531	132	17	1
3	RO III/ Palembang	785.271	982.319	949.654	957.631	172.361	(24.688)	7.977	3	13.443	15.853	15.917	15.937	2.494	84	20	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	1.942.354	1.956.364	511.111	(894.067)	14.010	10	20.250	24.936	23.892	23.910	3.660	(1.026)	18	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.210.588	1.262.092	320.762	(32.724)	51.505	5	9.818	13.125	12.887	12.903	3.085	(222)	16	5
6	RO VI/ Bandung	709.231	1.179.256	1.091.276	1.101.600	392.369	(77.656)	10.325	7	9.688	11.885	11.547	11.558	1.870	(327)	11	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.231.756	1.223.397	151.617	(342.236)	(8.359)	9	17.907	20.963	20.273	19.142	1.235	(1.821)	#####	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.618.905	1.634.473	280.927	(296.734)	15.568	8	17.250	21.398	19.696	19.723	2.473	(1.675)	27	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.182.393	1.179.441	99.351	(23.650)	(2.952)	2	8.289	9.932	9.553	9.567	1.278	(365)	14	7
10	RO X/ Makassar	366.505	568.503	614.543	617.947	251.442	49.445	3.405	1	8.335	11.461	11.371	11.385	3.050	(76)	14	4
Total RO		9.669.076	14.236.457	12.418.514	12.517.058	2.847.982	(1.719.399)	98.544		134.857	164.608	160.362	159.375	24.518	(5.233)	(987)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	146.695	155.200	121.823	-19.404	8.505	5	993	1.668	1.697	1.705	712	37	8	1
2	AREA MEDAN KOTA	150.873	276.889	257.050	261.912	111.039	-14.977	4.862	4	1.377	1.911	1.931	1.934	557	23	3	4
3	AREA MEDAN RAYA	65.143	121.059	119.294	119.902	54.759	-1.158	608	1	975	1.309	1.334	1.335	360	26	1	2
4	AREA PEKANBARU	228.895	433.501	417.165	419.919	191.024	-13.583	2.753	3	3.877	4.551	4.571	4.576	699	25	5	3
5	AREA PEMATANGSIANTAR	38.028	76.765	73.434	74.610	36.582	-2.154	1.176	2	1.063	1.245	1.266	1.266	203	21	0	5
RO II / Medan		516.315	1.082.818	1.013.638	1.031.542	515.227	-51.276	17.905		8.285	10.684	10.799	10.816	2.531	132	17	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	146.695	155.200	121.823	(19.404)	8.505		993	1.668	1.697	1.705	712	37	8	
1	KCP BATAM SEKUPANG	7.507	19.096	6.379	6.386	(1.121)	(12.710)	7	17	66	87	89	89	23	2	0	9
2	KC TANJUNG PINANG	2.319	9.083	5.854	5.766	3.446	(3.318)	(88)	16	44	91	94	96	52	5	2	2
3	KCP BATAM BENGKONG	1.482	6.619	3.416	3.405	1.922	(3.214)	(11)	15	89	149	151	152	63	3	1	6
4	KCP BATAM CENTER	1.842	9.148	6.260	6.892	5.051	(2.256)	632	14	107	177	178	179	72	2	1	9
5	KCP BATAM BOTANIA GARDEN	539	2.413	848	686	148	(1.727)	(162)	13	20	53	56	57	37	4	1	4
6	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.498	56.163	52.931	(847)	1.665	12	89	137	139	141	52	4	2	4
7	KCP BATAM RADEN PATAH	1.414	7.595	7.077	6.829	5.415	(766)	(248)	11	35	78	78	79	44	1	1	12
8	KCP BATAMINDO	571	8.140	7.523	7.508	6.936	(632)	(16)	10	82	119	122	122	40	3	0	6
9	KCP BINTAN CENTER	809	2.760	2.766	2.351	1.542	(409)	(415)	9	27	45	45	45	18	0	0	16
10	KCP NATUNA	1.029	1.201	1.222	1.239	210	38	18	8	32	56	57	57	25	1	0	12
11	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.553	3.665	949	61	111	7	103	180	181	181	78	1	0	12
12	KCP BATAM BATU AJI	534	1.728	1.841	1.881	1.347	153	40	6	63	106	112	112	49	6	0	1
13	KCP ANAMBAS	2.002	965	1.129	1.129	(873)	164	0	5	12	16	16	16	4	0	0	16
14	KCP ANAMBAS JEMAJA	1.146	1.143	1.274	1.316	170	173	41	4	12	19	20	20	8	1	0	12
15	KCP TANJUNG UBAN	645	2.721	3.392	2.990	2.345	269	(402)	3	26	62	63	63	37	1	0	12
16	KCP BATUAJI	2.767	28.832	29.955	30.434	27.666	1.602	478	2	40	82	82	82	42	0	0	16
17	KCP BATAM GRAND NIAGA MAS	2.822	12.546	9.707	16.560	13.738	4.015	6.853	1	146	211	214	214	68	3	0	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	257.050	261.912	111.039	(14.977)	4.862		1.377	1.911	1.931	1.934	557	23	3	
1	KC MEDAN KEJAKSAAN	55.162	76.314	68.474	70.147	14.985	(6.167)	1.673	18	320	388	390	390	70	2	0	6
2	KCP MEDAN PULO BRAYAN	6.462	19.018	13.336	14.139	7.677	(4.879)	803	17	44	93	94	94	50	1	0	6
3	KC MEDAN S PARMAN	13.478	23.427	19.615	20.270	6.792	(3.157)	655	16	95	166	168	169	74	3	1	6
4	KCP MEDAN ADAM MALIK	3.776	16.894	14.757	14.308	10.531	(2.587)	(449)	15	93	170	172	173	80	3	1	6
5	KCP MEDAN JUANDA	8.755	8.886	6.912	6.951	(1.804)	(1.935)	39	14	31	83	83	82	51	(1)	(1)	6
6	KCP MEDAN KRAKATAU	4.673	10.219	9.167	8.732	4.059	(1.487)	(435)	13	61	70	71	71	10	1	0	6
7	KC MEDAN GAJAH MADA	6.560	10.294	8.594	9.020	2.461	(1.274)	427	12	87	119	121	121	34	2	0	6
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	44.425	44.277	32.998	(1.267)	(148)	11	173	162	162	162	(11)	0	0	6
9	KCP MEDAN TOMANG ELOK	968	3.273	2.218	2.309	1.341	(964)	92	10	17	44	44	45	28	1	1	6
10	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.774	4.907	(407)	(771)	133	9	44	61	65	65	21	4	0	6
11	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	31.163	30.171	22.921	(749)	(992)	8	62	66	67	67	5	1	0	6
12	KCP MEDAN USU	5.411	5.195	4.926	4.841	(571)	(354)	(85)	7	65	90	91	91	26	1	0	6
13	KCP MEDAN IMAM BONJOL	4.846	2.502	2.603	2.565	(2.281)	63	(38)	6	40	76	77	78	38	2	1	6
14	KCP MEDAN SUTOMO	1.403	1.078	1.033	1.143	(261)	65	109	5	4	23	24	24	20	1	0	6
15	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.307	3.228	387	111	(79)	4	94	100	99	99	5	(1)	0	6
16	KCP MEDAN SUKARAMAI	1.082	1.085	1.975	1.907	826	822	(67)	3	22	39	41	41	19	2	0	6
17	KCP MEDAN PANCA BUDI	4.099	5.570	8.936	9.140	5.041	3.570	204	2	25	39	39	39	14	0	0	6
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	10.835	13.856	6.342	5.983	3.021	1	100	122	123	123	23	1	0	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	119.294	119.902	54.759	(1.158)	608		975	1.309	1.334	1.335	360	26	1	
1	KC BINJAI	7.482	36.929	34.306	34.587	27.105	(2.343)	280	15	125	169	171	171	46	2	0	7
2	KCP MEDAN SETIA BUDI	13.823	10.983	8.549	9.433	(4.390)	(1.550)	884	14	66	103	105	106	40	3	1	4
3	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.347	6.400	1.915	(369)	53	13	69	76	77	77	8	1	0	11
4	KCP MEDAN RING ROAD	6.822	4.541	4.063	4.231	(2.591)	(310)	168	12	141	158	161	161	20	3	0	4
5	KCP PERBAUNGAN	282	1.647	1.284	1.386	1.104	(262)	101	11	23	39	39	39	16	0	0	14
6	KCP MEDAN A.H NASUTION	2.630	11.074	11.656	10.821	8.191	(253)	(834)	10	83	109	111	111	28	2	0	7
7	KCP PANGKALAN BRANDAN	478	2.145	2.241	2.030	1.552	(115)	(211)	9	40	68	69	69	29	1	0	11
8	KCP MEDAN BELAWAN	1.598	1.127	1.104	1.115	(483)	(12)	11	8	16	24	26	26	10	2	0	7
9	KCP MEDAN AKSARA	3.256	6.125	6.229	6.214	2.957	89	(16)	7	72	91	91	91	19	0	0	14
10	KCP BINJAI JAMIN GINTING	6.490	7.616	7.815	7.788	1.298	172	(27)	6	46	52	52	52	6	0	0	14
11	KC LUBUK PAKAM	2.277	2.095	2.305	2.329	52	233	24	5	34	58	59	59	25	1	0	11
12	KCP MEDAN MARELAN RAYA	2.942	7.063	7.006	7.611	4.669	548	605	4	66	86	87	87	21	1	0	11
13	KCP KABANJAHE	2.867	2.879	3.642	3.767	901	888	125	3	82	117	119	119	37	2	0	7
14	KCP CEMARA ASRI	8.258	15.547	17.203	16.535	8.277	989	(667)	2	77	106	110	110	33	4	0	2
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.543	5.654	4.200	1.136	111	1	35	53	57	57	22	4	0	2

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		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	417.165	419.919	191.024	(13.583)	2.753		3.877	4.551	4.571	4.576	699	25	5	
1	KCP GUNUNG RAYA KANDIS	5.196	12.651	5.934	5.801	605	(6.850)	(133)	29	135	152	152	152	17	0	0	21
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	16.155	17.196	5.942	(6.770)	1.041	28	187	223	223	223	36	0	0	21
3	KC PEKANBARU SUDIRMAN 1	44.038	66.042	60.965	61.399	17.361	(4.643)	434	27	239	312	316	317	78	5	1	3
4	KCP PANAM RAYA	7.896	32.124	31.111	29.259	21.363	(2.864)	(1.852)	26	188	224	224	224	36	0	0	21
5	KC DURI	3.187	14.396	12.877	12.857	9.670	(1.539)	(19)	25	93	97	97	97	4	0	0	21
6	KCP SIAK	15.528	8.341	7.331	7.506	(8.022)	(835)	176	24	55	62	62	62	7	0	0	21
7	KCP TEMBILAHAN	4.495	4.695	4.108	4.101	(393)	(594)	(7)	23	121	114	114	114	(7)	0	0	21
8	KCP ROKAN HULU PASIR PANGARAIAAN	926	6.772	6.724	6.457	5.531	(316)	(268)	22	62	106	107	107	45	1	0	8
9	KCP DUMAI SUKAJADI	8.191	4.551	4.323	4.245	(3.945)	(306)	(77)	21	174	180	181	181	7	1	0	8
10	KCP TELUK KUANTAN	5.222	10.344	10.142	10.108	4.887	(235)	(33)	20	133	178	179	179	46	1	0	8
11	KCP DURI HANG TUAH 2	6.029	10.037	9.965	9.863	3.834	(175)	(103)	19	161	217	217	217	56	0	0	21
12	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.276	8.301	(1.832)	(159)	25	18	111	124	124	124	13	0	0	21
13	KCP BAGAN SIAPIAPI	1.863	1.951	1.788	1.833	(31)	(118)	45	17	79	65	65	65	(14)	0	0	21
14	KCP PEKANBARU UIR	3.515	7.143	7.127	7.039	3.524	(105)	(89)	16	35	59	60	61	26	2	1	4
15	KCP PEKANBARU UIN SUSKA	620	2.628	2.593	2.555	1.935	(73)	(38)	15	22	45	45	45	23	0	0	21
16	KCP BANGKINANG	4.451	5.913	5.862	5.914	1.463	1	52	14	123	136	136	136	13	0	0	21
17	KCP DURI HANG TUAH 1	1.961	1.680	1.681	1.740	(221)	60	59	13	53	46	46	46	(7)	0	0	21
18	KCP PEKANBARU NANGKA	18.612	9.992	9.970	10.085	(8.527)	93	115	12	184	208	209	209	25	1	0	8
19	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.546	4.298	(175)	131	(248)	11	170	138	138	138	(32)	0	0	21
20	KCP PEKANBARU SUDIRMAN	8.723	9.863	9.794	10.020	1.298	157	226	10	181	209	209	210	29	1	1	8
21	KCP PEKANBARU RUMBAI	2.372	98.154	98.031	98.413	96.041	259	382	9	202	264	264	264	62	0	0	21
22	KCP UJUNG BATU 1	5.970	7.907	8.776	8.567	2.597	660	(209)	8	167	143	143	143	(24)	0	0	21
23	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.629	12.557	6.003	804	(72)	7	153	182	182	182	29	0	0	21
24	KCP RENGAT	6.490	18.272	18.799	19.145	12.656	874	346	6	91	94	95	95	4	1	0	8
25	KC DUMAI	7.680	10.736	12.113	11.880	4.200	1.144	(233)	5	228	346	351	352	124	6	1	1
26	KC PEKANBARU HARAPAN RAYA	10.105	17.456	18.673	19.007	8.902	1.551	334	4	240	263	264	264	24	1	0	8
27	KCP SELAT PANJANG	1.178	933	1.207	2.505	1.326	1.572	1.298	3	54	94	94	94	40	0	0	21
28	KCP PEKANBARU PANAM	18.400	19.055	19.450	21.009	2.609	1.955	1.559	2	147	201	205	206	59	5	1	3
29	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	6.215	6.256	2.423	2.738	41	1	89	69	69	69	(20)	0	0	21

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		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	73.434	74.610	36.582	(2.154)	1.176		1.059	1.238	1.259	1.259	200	21	0	
1	KC PADANGSIDEMPUAN	7.818	25.672	23.731	23.036	15.217	(2.636)	(695)	14	87	70	71	71	(16)	1	0	9
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	7.930	8.021	2.642	(1.442)	91	13	170	220	223	223	53	3	0	3
3	KC SIBOLGA	2.337	2.354	2.072	1.894	(443)	(460)	(179)	12	49	71	72	72	23	1	0	9
4	KCP TANJUNG BALAI	373	1.770	1.295	1.337	964	(433)	42	11	41	53	55	55	14	2	0	5
5	KCP SIPIROK	1.197	3.797	3.530	3.388	2.191	(409)	(142)	10	64	36	38	38	(26)	2	0	5
6	KCP KISARAN	3.901	7.330	7.021	6.926	3.026	(403)	(94)	9	145	188	190	190	45	2	0	5
7	KCP INDRAPURA	4.417	3.942	3.589	3.769	(648)	(173)	180	8	209	227	227	227	18	0	0	13
8	KCP KOTA PINANG	26	1.085	1.065	964	938	(121)	(101)	7	33	41	42	42	9	1	0	9
9	KCP PANYABUNGAN	1.180	1.157	1.302	1.259	79	102	(42)	6	27	46	46	46	19	0	0	13
10	KCP GUNUNG TUA	301	326	447	448	148	122	2	5	21	19	19	19	(2)	0	0	13
11	KCP SIBUHUAN	2.575	1.304	1.541	1.532	(1.043)	229	(9)	4	31	44	48	48	17	4	0	2
12	KCP AEK KANOPAN	1.786	394	663	626	(1.160)	231	(37)	3	25	24	24	24	(1)	0	0	13
13	KC RANTAU PRAPAT	4.087	9.996	9.641	10.240	6.153	244	599	2	88	89	93	93	5	4	0	2
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	6.995	8.557	6.560	2.333	1.563	1	69	110	111	111	42	1	0	9