

Area Batam

No	Unit Kerja	Giro per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	227.430	46.899	59	420.906	110,65%	(51.788)
1	KCP TANJUNG UBAN	(141)	(162)	10	12.197	3,73%	(23.221)
2	KCP ANAMBAS	(1.638)	(53)	5	3.184	14,10%	(6.076)
3	KCP BATAM BENGKONG	1.362	(45)	187	12.865	25,57%	(15.578)
4	KCP BATAM SEKUPANG	(1.323)	(1.394)	(232)	16.777	27,15%	(17.503)
5	KCP TANJUNG BALAI KARIMUN 1	557	481	190	7.185	36,76%	(20.213)
6	KCP BINTAN CENTER	(762)	(361)	4	21.699	37,19%	(33.993)
7	KCP BATAM BOTANIA GARDEN	2.628	583	(825)	15.629	44,36%	(19.062)
8	KCP BATAM RADEN PATAH	(5.801)	(1.691)	163	41.105	46,13%	(41.276)
9	KCP BATAM GRAND NIAGA MAS	(6.523)	(1.471)	646	46.170	49,84%	(15.975)
10	KCP BATAM CENTER	1.556	1.810	(72)	18.391	50,22%	(7.336)
11	KCP BATAMINDO	1.762	2.148	(109)	28.636	50,84%	(16.631)
12	KC TANJUNG PINANG	23.542	80	(48)	34.705	124,94%	(28.694)
13	KC BATAM WINDSOR CENTRAL	34.860	(1.397)	(367)	36.087	148,62%	46.855
14	KCP BATUAJI	59.718	36.100	226	53.494	184,88%	53.821
15	KCP BATAM BATU AJI	113.124	9.105	217	71.025	242,57%	99.541
16	KCP NATUNA	3.960	3.257	107	1.750	276,19%	(1.082)
17	KCP ANAMBAS JEMAJA	550	(93)	(42)	6	8573,93%	(5.367)

Area Medan Kota

No	Unit Kerja	Giro per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	205.505	83.250	10.904	515.367	100,99%	5.110
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN KAMPUNG BARU	(530)	(292)	(24)	12.152	6,82%	(11.323)
3	KCP MEDAN IMAM BONJOL	(1.992)	(863)	1	10.133	14,96%	(8.617)
4	KCP MEDAN ADAM MALIK	(10.378)	1.285	363	37.513	20,65%	(29.765)
5	KCP MEDAN JUANDA	667	297	(4)	16.368	30,20%	(11.425)
6	KCP MEDAN PANCA BUDI	(9.118)	2.693	168	23.630	35,19%	(15.314)
7	KCP MEDAN MUCHTAR BASRI	(4.592)	6.526	102	24.944	37,44%	(15.605)
8	KCP MEDAN PULO BRAYAN	330	3.960	(258)	21.760	40,95%	(12.850)
9	KCP MEDAN ISKANDAR MUDA 1	(2.226)	(901)	(170)	17.559	41,40%	(10.290)
10	KCP MEDAN SUKARAMAI	3.429	1.592	8	8.205	61,48%	(3.161)
11	KCP MEDAN GATOT SUBROTO	2.087	(3.719)	(736)	30.252	65,42%	(10.461)
12	KCP MEDAN TOMANG ELOK	1.297	(274)	74	19.133	74,46%	(4.886)
13	KC MEDAN KEJAKSAAN	2.982	7.191	(13.899)	104.728	79,39%	(21.582)
14	KCP MEDAN KRAKATAU	10.598	(966)	(343)	11.772	122,45%	2.643
15	KC MEDAN GAJAH MADA	21.117	4.243	(5.195)	33.434	127,33%	9.136
16	KCP MEDAN USU	19.923	2.178	6	25.910	150,32%	13.038
17	KCP MEDAN SIMPANG LIMUN	26.162	30.126	30.006	17.343	200,17%	17.372
18	KC MEDAN S PARMAN	145.748	30.175	805	92.079	237,55%	126.650

Area Medan Raya

No	Unit Kerja	Giro per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(22.988)	4.013	7.101	346.235	38,38%	(213.356)
1	KCP PERBAUNGAN	(236)	2	0	10.045	1,83%	(9.861)
2	KCP TEBING TINGGI SUDIRMAN 1	642	(30)	(21)	16.705	7,08%	(15.523)
3	KCP KABANJAHE	(3.175)	609	398	14.468	9,90%	(13.036)
4	KCP STABAT KH ZAINUL ARIFIN	(1.539)	(817)	(761)	18.681	10,26%	(16.764)
5	KCP MEDAN MARELAN RAYA	478	(583)	(129)	16.568	12,54%	(14.489)
6	KCP MEDAN RING ROAD	(2.345)	(237)	(143)	20.486	18,15%	(16.769)
7	KCP MEDAN BELAWAN	(2.891)	203	205	16.485	18,37%	(13.457)
8	KCP MEDAN SETIA BUDI	(2.001)	(210)	236	22.902	20,65%	(18.173)
9	KCP BINJAI JAMIN GINTING	580	943	20	14.235	34,84%	(9.275)
10	KC BINJAI	(19.388)	(1.832)	377	54.014	35,53%	(34.823)
11	KC LUBUK PAKAM	4.786	(483)	44	20.184	44,96%	(11.110)
12	KCP MEDAN A.H NASUTION	(8.808)	(318)	3.854	36.162	46,76%	(19.252)
13	KCP MEDAN AKSARA	(232)	1.593	(229)	42.690	60,37%	(16.917)
14	KCP CEMARA ASRI	795	(664)	41	37.560	75,11%	(9.348)
15	KCP PANGKALAN BRANDAN	10.345	5.837	3.209	5.050	207,73%	5.441

Area Pekanbaru

No	Unit Kerja	Giro per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	256.161	(46.886)	(33.374)	1.422.021	96,15%	(54.798)
1	KCP BAGAN BATU SUDIRMAN 1	(138)	11	0	5.816	1,37%	(5.736)
2	KCP DURI HANG TUAH 1	(331)	(7)	(75)	5.769	2,25%	(5.639)
3	KCP SELAT PANJANG	11	48	(60)	2.674	2,91%	(2.597)
4	KCP DUMAI SUKAJADI	223	(79)	(7)	7.711	3,32%	(7.455)
5	KCP RENGAT	(10.462)	160	(410)	20.088	13,55%	(17.365)
6	KCP PEKANBARU UIN SUSKA	(67.223)	7.387	296	93.470	13,71%	(80.653)
7	KCP PEKANBARU UIR	(256)	1.120	(23)	8.707	17,13%	(7.215)
8	KCP FLAMBOYAN PETAPAHAN	(216)	432	160	5.025	19,09%	(4.066)
9	KCP UJUNG BATU 1	(1.125)	(601)	193	7.495	22,86%	(5.781)
10	KC DURI	708	(1.404)	(168)	8.643	25,38%	(6.449)
11	KCP PEKANBARU NANGKA	(8.186)	127	(118)	27.974	26,33%	(20.608)
12	KCP TEMBILAHAN	(729)	76	195	9.639	30,18%	(6.730)
13	KCP ROKAN HULU PASIR PANGARAIAN	(113)	369	41	4.003	34,84%	(2.608)
14	KCP PEKANBARU RUMBIAI	(5.709)	193	26	23.539	36,69%	(14.902)
15	KCP PEKANBARU SUDIRMAN	(78)	824	(137)	20.152	37,34%	(12.626)
16	KCP BAGAN SIAPIAPI	2.006	21	1	5.704	39,34%	(3.460)
17	KCP TELUK KUANTAN	(855)	(570)	(204)	14.374	41,29%	(8.440)
18	KCP PEKANBARU PANAM	1.241	643	513	21.655	45,85%	(11.727)
19	KCP PANGKALAN KERINCI MAHARAJA	(6.638)	(668)	(259)	36.108	59,68%	(14.559)
20	KCP PEKANBARU SUDIRMAN ATAS	(4.338)	(4.657)	(885)	39.098	60,89%	(15.292)
21	KC PEKANBARU SUDIRMAN 1	(181.328)	(54.639)	(44.863)	710.323	63,02%	(262.680)
22	KC DUMAI	5.216	409	359	22.506	63,06%	(8.313)
23	KCP PANAM RAYA	3.425	1.419	233	35.529	76,88%	(8.213)
24	KCP PEKANBARU ARIFIN AHMAD	13.342	(1.163)	9.744	38.023	93,28%	(2.554)

25	KCP GUNUNG RAYA KANDIS	2.642	981	12	4.551	99,31%	(31)
26	KCP SIAK	11.985	376	113	17.115	134,38%	5.885
27	KCP BANGKINANG	26.011	(941)	90	27.208	169,74%	18.976
28	KC PEKANBARU HARAPAN RAYA	34.763	(172)	(2.689)	28.863	177,99%	22.510
29	KCP DURI HANG TUAH 2	442.311	3.421	4.549	170.261	354,63%	433.531

Area Pematangsiantar

No	Unit Kerja	Giro per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(27.057)	(1.631)	3.975	247.274	19,05%	(200.161)
1	KC SIBOLGA	(1.745)	1	0	12.155	0,49%	(12.096)
2	KCP AEK KANOPAN	51	14	8	9.894	0,96%	(9.799)
3	KCP PANYABUNGAN	(64)	8	0	8.912	1,09%	(8.814)
4	KCP GUNUNG TUA	(2.899)	26	76	12.585	4,02%	(12.079)
5	KCP KOTA PINANG	(583)	(91)	(152)	9.620	8,10%	(8.840)
6	KCP SIPIROK	608	432	84	8.656	8,83%	(7.892)
7	KCP PEMATANGSIANTAR SUTOMO	(1.774)	375	491	13.658	9,02%	(12.426)
8	KCP TANJUNG BALAI	(6.197)	463	(165)	16.705	11,13%	(14.845)
9	KC RANTAU PRAPAT	956	(1.519)	(2.688)	23.250	19,24%	(18.778)
10	KC PADANGSIDEMPUAN	(5.632)	436	(529)	32.340	19,41%	(26.062)
11	KCP INDRAPURA	(8.585)	(4.730)	748	28.261	21,57%	(22.165)
12	KCP KISARAN	(2.249)	(544)	(35)	22.127	23,79%	(16.863)
13	KC PEMATANGSIANTAR PERINTIS	537	(2.793)	(2)	32.177	37,32%	(20.170)
14	KCP SIBUHUAN	518	6.291	6.138	16.932	44,88%	(9.333)