

NO	UNIT KERJA	Posisi 26-Dec-25					Growth YTD 26-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		595.779	995.207	424.403	1.590.987	2.015.390	(113.355)	80.298	(72.869)	(33.057)	(105.926)	2.298.193	(282.804)
1	KC MEDAN KEJAKSAAN	97.801	386.966	192.575	484.767	677.342	17.637	(5.820)	(40.684)	11.817	(28.867)	768.735	(91.393)
2	KC PEKANBARU SUDIRMAN 1	497.978	608.242	231.828	1.106.220	1.338.048	(130.992)	86.118	(32.184)	(44.874)	(77.059)	1.529.459	(191.411)
KELAS B2		591.060	3.591.106	2.939.885	4.182.165	7.122.050	342.800	447.109	283.859	789.909	1.073.768	6.589.425	532.625
1	KC BATAM WINDSOR CENTRAL	54.678	268.094	49.786	322.772	372.558	35.903	61.192	(68.656)	97.095	28.439	385.222	(12.665)
2	KC MEDAN S PARMAN	340.735	247.232	1.694.149	587.967	2.282.116	267.754	50.370	533.210	318.124	851.334	1.479.683	802.433
3	KCP MEDAN ADAM MALIK	9.100	285.482	160.967	294.581	455.549	(9.026)	47.491	(31.416)	38.465	7.048	497.684	(42.135)
4	KCP MEDAN AKSARA	25.222	223.509	57.773	248.731	306.504	(783)	11.790	(40.840)	11.007	(29.833)	378.247	(71.744)
5	KCP MEDAN SETIA BUDI	6.563	249.112	173.469	255.675	429.144	(166)	28.810	30.258	28.644	58.902	410.919	18.225
6	KCP TEBING TINGGI SUDIRMAN 1	747	135.501	42.512	136.249	178.761	207	9.510	(6.588)	9.717	3.129	216.109	(37.349)
7	KC PEKANBARU HARAPAN RAYA	48.421	269.067	108.570	317.488	426.058	31.811	33.007	(24.153)	64.818	40.665	420.687	5.371
8	KCP PEKANBARU PANAM	9.201	266.803	63.178	276.004	339.182	514	14.383	(13.548)	14.897	1.348	370.263	(31.08)
9	KCP PEKANBARU SUDIRMAN ATAS	26.603	348.265	71.863	374.868	446.731	(1.540)	36.045	(16.577)	34.505	17.928	462.990	(16.258)
10	KCP PEKANBARU ARIFIN AHMAD	37.637	204.819	44.933	242.456	287.389	15.509	20.652	(9.274)	36.162	26.888	300.358	(12.970)
11	KC DURI	2.446	249.562	76.755	252.008	328.764	960	18.354	(14.239)	19.314	5.075	349.650	(20.886)
12	KC DUMAI	15.883	360.608	106.317	376.491	482.807	6.906	42.047	1.322	48.953	50.275	468.057	14.751
13	KCP PEKANBARU SUDIRMAN	6.653	170.783	162.238	177.435	339.674	(951)	1.699	2.705	7.848	3.453	365.957	(26.283)
14	KC PEMATANGSIANTAR PERINTIS	7.171	312.268	127.376	319.439	446.815	(4.299)	71.759	(58.344)	67.461	9.117	483.598	(36.784)
KELAS B3		659.890	6.204.692	2.346.233	6.864.542	9.210.776	117.041	747.416	(70.474)	864.457	793.983	9.597.573	(386.798)
1	KCP BATAM GRAND NIAGA MAS	39.599	96.340	76.413	135.938	212.352	10.063	21.052	(90.068)	31.115	(58.953)	310.634	(98.283)
2	KCP BATAM RADEN PATAH	22.812	142.242	88.186	165.054	253.240	(1.949)	2.567	6.233	618	6.851	285.060	(31.820)
3	KC TANJUNG PINANG	2.737	176.762	57.904	179.499	237.404	(17.082)	(11.561)	3.370	(28.642)	(25.273)	299.881	(62.477)
4	KCP BATAM BATU AJI	130.591	128.083	19.005	258.674	277.679	71.428	16.835	2.339	88.263	90.602	214.620	63.059
5	KCP BATAM CENTER	11.292	118.909	43.864	130.201	174.066	3.611	22.712	(6.837)	26.323	19.486	183.263	(9.198)
6	KCP BATAMINDO	12.864	155.367	138.113	168.230	306.344	68	21.703	17.138	21.77			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 26-Dec-25					Growth Ytd 26-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.978	610.684	136.650	653.662	790.312	6.384	75.074	3.185	81.458	84.643	870.308	(79.996)
1	KCP MEDAN SUTOMO	-	13.036	753	13.036	13.789	-	10.923	3	10.923	10.926	24.391	(10.603)
2	KCP CEMARA ASRI	30.175	61.905	5.747	92.079	97.827	2.757	6.368	(341)	9.126	8.785	114.790	(16.963)
3	KCP PERBAUNGAN	201	53.508	6.194	53.710	59.904	(219)	8.712	(22.543)	8.494	(14.049)	98.196	(38.292)
4	KCP PEKANBARU UIR	709	67.417	32.366	68.127	100.492	(1.038)	14.780	1.864	13.742	15.606	99.334	1.158
5	KCP ROKAN HULU PASIR PANGARAJAN	1.638	95.403	13.600	97.041	110.641	130	18.307	5.267	18.437	23.704	95.461	15.181
6	KCP GUNUNG RAYA KANDIS	4.490	58.276	13.290	62.765	76.056	2.612	9.725	5.688	12.337	18.025	69.382	6.673
7	KCP SELAT PANJANG	46	70.564	14.046	70.610	84.656	(20)	(2.802)	874	(2.823)	(1.949)	97.024	(12.368)
8	KCP ANAMBAS	402	39.900	12.600	40.302	52.902	(1.684)	2.783	1.860	1.098	2.959	56.871	(3.969)
9	KCP NATUNA	3.883	69.045	7.052	72.929	79.981	3.011	5.520	1.330	8.531	9.861	79.084	898
10	KCP TANJUNG UBAN	302	47.679	28.576	47.980	76.557	(294)	1.293	10.275	1.000	11.274	91.856	(15.299)
11	KCP ANAMBAS JEMAJA	1.132	33.951	2.425	35.083	37.508	1.129	(537)	(1.092)	592	(500)	43.921	(6.413)
UNCLASSSED		-	35.054	5.780	35.054	40.834	-	3.836	3.720	3.836	7.556	57.743	(16.909)
1	KFO MIKRO PANDAN KOTA	-	25.769	1.915	25.769	27.684	-	868	(145)	868	723	37.365	(9.681)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	421	-	421	421	-	(3.089)	-	(3.089)	(3.089)	7.150	(6.730)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTRIAN AGAMA	-	633	300	633	933	-	195	300	195	495	502	431
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	133	415	133	548	-	98	415	98	513	40	508
7	KF MIKRO BALIGE	-	8.098	3.150	8.098	11.248	-	6.953	3.150	6.953	10.103	11.496	(248)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 26-Dec-25					Growth YTD 26-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.753	111.398	658.275	57.964	1.438.390	44.268	43.879	71.413	2.023	161.584	1.422.848	15.542
1	KC MEDAN KEJAKSAAN	358.152	39.869	87.245	40.810	526.076	31.659	14.653	(6.480)	(3.952)	35.881	550.769	(24.693)
2	KC PEKANBARU SUDIRMAN 1	252.601	71.529	571.030	17.154	912.314	12.609	29.226	77.893	5.975	125.703	872.079	40.235
KELAS B2		3.054.524	445.938	557.132	447.509	4.898.545	292.891	215.952	83.636	(1.747)	590.733	5.038.175	(139.630)
1	KC BATAM WINDSOR CENTRAL	217.167	45.450	86.204	44.621	393.443	37.536	18.987	3.219	1.440	61.182	389.727	3.715
2	KC MEDAN S PARMAN	167.367	28.543	21.340	55.872	273.121	38.314	10.761	1.209	2.770	53.055	294.742	(21.621)
3	KCP MEDAN ADAM MALIK	174.318	39.050	18.124	38.477	269.968	716	23.191	545	207	24.659	307.502	(37.533)
4	KCP MEDAN AKSARA	341.275	29.210	17.994	40.153	428.633	46.983	8.306	439	(8.303)	47.425	426.801	1.832
5	KCP MEDAN SETIA BUDI	212.791	39.185	14.765	12.730	279.471	24.567	19.795	14.736	4.913	64.011	260.269	19.202
6	KCP TEBING TINGGI SUDIRMAN 1	237.186	37.373	13.733	33.596	321.888	(11.717)	14.943	(945)	(678)	1.602	366.886	(44.999)
7	KC PEKANBARU HARAPAN RAYA	249.826	34.208	254.935	20.435	559.405	23.806	14.306	70.540	4.628	113.281	499.175	60.230
8	KCP PEKANBARU PANAM	289.961	38.339	27.003	27.647	382.950	5.563	20.026	(6.404)	3.803	22.988	396.935	(13.984)
9	KCP PEKANBARU SUDIRMAN ATAS	296.947	22.747	52.105	31.074	402.872	34.370	13.272	(5.864)	(2.928)	38.849	425.574	(22.702)
10	KCP PEKANBARU ARIFIN AHMAD	316.731	35.329	14.858	49.217	416.135	51.201	16.810	(6.829)	(7.074)	54.108	418.985	(2.849)
11	KC DURI	85.319	24.126	-	29.778	139.222	7.146	14.061	(76)	(6.587)	14.544	163.174	(23.952)
12	KC DUMAI	272.194	50.680	18.657	33.896	375.427	15.383	16.894	(4.519)	1.784	29.542	379.846	(4.419)
13	KCP PEKANBARU SUDIRMAN	158.251	17.689	-	43.892	219.833	6.150	8.986	-	3.189	18.326	254.742	(34.910)
14	KC PEMATANGSIANTAR PERINTIS	252.358	49.459	103.618	30.743	436.177	12.873	15.614	17.584	1.090	47.161	453.816	(17.639)
KELAS B3		6.210.228	1.075.723	279.577	1.250.225	8.815.753	434.622	492.662	41.513	44.479	1.013.276	9.220.673	(404.920)
1	KCP BATAM GRAND NIAGA MAS	116.194	15.382	14.459	58.020	204.055	7.716	4.863	4.569	(7.389)	9.759	242.044	(37.989)
2	KCP BATANG RADEN PATAH	145.236	11.688	17.535	-	174.459	13.694	5.850	(1.513)	-	18.031	192.588	(18.129)
3	KC TANJUNG PINANG	159.415	37.440	11	10.171	207.037	15.125	14.196	(6.975)	9.464	31.810	217.555	(10.518)
4	KCP BATAM BATU AJI	135.632	36.461	2.413	50.411	224.917	8.521	15.586	(888)	4.313	27.533	233.409	(8.492)
5	KCP BATAM CENTER	138.739	32.499	-	36.216	207.454	1.581	14.669	-	1.796	18.047	181.761	(11.307)
6	KCP BATAMINDO	129.820	14.525	-	39.234	183.578	15.712	8.486	-	(1.419)	22.779	183.735	(156)
7	KCP BATUAJI	96.610	10.684	-	-	107.294	23.191	3.834	-	-	27.025	112.128	(4.834)
8	KCP BINTAN CENTER	166.422	24.951	-	10.913	202.287	24.230	10.460	-	(4.587)	30.103	203.079	(792)
9	KCP MEDAN PULO BRAYAN	212.438	24.884	4.081	12.398	253.802	22.341	10.994	(428)	2.486	35.393	255.475	(1.673)
10	KCP MEDAN SIMPANG LIMUN	122.554	27.986	1.642	57	152.239	(554)	9.343	1.642	(19)	10.413	167.059	(14.819)
11	KCP MEDAN KAMPUNG BARU	116.991	23.063	289	5.631	145.974	8.025	12.745	(1.125)	5.631	25.276	156.540	(10.566)
12	KCP MEDAN GATOT SUBROTO	158.744	40.346	-	11.367	210.457	11.541	14.708	-	3.867	30.117	211.274	(818)
13	KCP MEDAN KRAKATAU	117.957	24.309	-	-	142.267	(1.364)	10.760	(4.436)	-	4.959	159.663	(17.397)
14	KCP MEDAN MUHTAR BASRI	150.786	28.579	8.321	43	187.729	13.824	11.569	8.321	(274)	33.441	176.035	11.694
15	KC MEDAN GAJAH MADA	134.595	45.086	39.484	2.693	221.858	25.892	21.749	(5.750)	(2.225)	39.665	224.323	(2.464)
16	KCP STABAT KH ZAINUL ARIFIN	146.135	27.943	4.223	38.616	216.917	2.907	15.393	(344)	2.691	20.647	231.787	(14.870)
17	KCP MEDAN MARELAN RAYA	93.438	33.948	-	26.712	154.097	(7.671)	17.035	(21)	3.164	12.507	173.366	(19.269)
18	KCP MEDAN A.H NASUTION	101.796	39.370	2.835	40.488	184.489	9.151	19.033	2.620	5.587	36.390	176.516	7.973
19	KCP BINJAI JAMIN GINTING	80.151	5.329	14.579	29.514	129.574	5.588	3.880	(307)	(1.672)	7.490	145.072	(15.498)
20	KC LUBUK PAKAM	264.793	28.222	4.469	19.698	317.183	17.348	11.857	4.398	5.052	38.655	317.333	(150)
21	KC BINJAI	113.779	40.163	25.071	26.189	205.201	15.087	16.218	297	4.249	35.850	210.951	(5.750)
22	KCP PEKANBARU RUMBAI	100.116	14.788	-	14.239	129.144	11.680	9.610	(37)	(5.009)	16.244	156.258	(27.114)
23	KCP PANAM RAYA	111.476	15.286	775	44.809	172.346	5.011	9.480	(201)	(5.373)	8.917	195.035	(22.690)
24	KCP RENGAT	169.162	7.920	-	50.177	227.259	2.970	5.760	-	4.443	13.173	234.182	(6.923)
25	KCP BAGAN BATU SUDIRMAN 1	160.367	8.405	1.849	60.332	230.953	10.370	6.341	(409)	5.419	21.720	235.787	(4.834)
26	KCP TELUK KUANTAN	141.251	23.838	2.353	98.128	265.571	6.909	13.117	759	395	21.179	293.820	(28.249)
27	KCP UJUNG BATU 1	196.857	9.494	53	73.200	279.604	16.011	6.796	(102)	(3.061)	19.643	287.544	(7.940)
28	KCP DURI HANG TUAH 1	161.637	7.401	-	22.500	191.538	24.086	5.668	-	(394)	29.359	196.085	(4.547)
29	KCP DUMAI SUKAJADI	134.747	13.036	-	60.707	208.489	(293)	5.063	2.289	7.058	237.987	(29.497)	
30	KCP BANGKINANG	146.035	20.612	-	37.137	203.784	24.599	14.825	(38)	7.248	46.634	189.158	14.626
31	KCP PEKANBARU NANGKA	151.471	32.830	-	19.995	204.296	16.128	17.592	-	3.846	37.566	214.227	(9.930)
32	KCP SIAK	148.913	10.004	1.410	21.216	181.542	8.039	7.916	679	6.761	23.396	183.542	(1.999)
33	KCP PANGKALAN KERINCI MAHARAJA	165.611	27.573	1.600	74.275	269.059	13.233	14.746	(1.642)	1.802	28.140	283.427	(14.367)
34	KC RANTAU PRAPAT	374.324	57.548	84.410	36.492	552.773	(5.119)	22.507	26.294	(6.220)	37.463	582.263	(29.490)
35	KCP KISARAN	189.792	52.871	-	48.266	290.929	22.764	26.964	-	1.875	51.603	280.234	10.695
36	KC SIBOLGA	188.278	29.074	-	20.161	237.513	13.805	13.824	-	1.102	28.730	242.096	(4.584)
37	KCP TANJUNG BALAI	117.499	48.632	75	18.054	184.260	730	19.941	(19)	(652)	20.000	193.623	(9.363)
38	KCP GUNUNG TUA	84.196	46.425	87	57.856	188.564	10.345	18.656	(180)	4.043	32.864	187.856	708
39	KCP AEK KANOPAN	138.853	8.576	6	20.599	168.034	520	4.493	(46)	4.072	9.039	180.352	(12.318)
40	KCP INDRAPURA	207.379	9.714	107	20.761	237.960	(11.345)	(647)	(134)	(6.729)	(18.855)	285.983	(48.023)
41	KC PADANGSIDEMPUAN	220.038	58.841	47.438	32.950	359.266	32.294	16.784	16.530	(2.094)	63.514	352.523	6.743
KELAS B4		2.355.419	412.235	39.270	482.647	3.289.571	287.152	199.870	26.396	57.062	570.480	3.308.985	(19.414)
1	KCP BATAM BENGKONG	109.567	10.615	-	34.389	154.571	17.986	4.414	-	2.630	25.030	154.293	278
2	KCP BATAM BOTANIA GARDEN	78.754	19.238	-	6.271	104.263	10.604	5.717	(695)	3.202	18.829	124.931	(20.668)
3	KCP TANJUNG BALAI KARIMUN 1	246.129	50.306	45	6.684	303.164	8.525	25.971	(12)	1.603	36.088	300.041	3.122
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	38.009	11.262	595	15.419	65.284	12.632	2.000	595	5.914	21.141	79.115	(13.831)
6	KCP MEDAN USU	45.654	10.340	1.848	-	57.842	23.367	5.596	1.848	-	30.811	37.223	20.618
7	KCP MEDAN TOMANG ELOK	48.298	20.205	2	6.237	74.742	10.205	7.978	-	6.134	24.317	80.177	(5.435)
8	KCP MEDAN PANCA BUDI	20.543	5.636	-	-	26.179	11.800	2.563	-	-	14.364	21.204	4.974
9	KCP MEDAN JUANDA	73.770	5.261	590	9.526	89.147	8.808	1.823	(175)	9.332	19.789	92.766	(3.619)
10	KCP MEDAN ISKANDAR MUDA 1	77.130	35.627	5.579	-	118.337	1.197	11.898	5.579	(40)	18.635	118.223	114
11	KCP MEDAN SUKARAMAI	104.161	36.816	20.116	8.043	169.137	(3.539)	16.418	19.701	7.802	40.381	156.875	12.262
12	KCP MEDAN IMAM BONJOL	77.163	6.908	-	4.496	88.567	13.677	4.558	-	4.496	22.731	85.895	2.671
13	KCP PANGKALAN BRANDAN	94.114	10.136	-	35.575	139.826	13.414	5.609	-	5.805	24.829	139.538	288
14	KCP MEDAN BELAWAN	134.044	5.137	-	-	139.181	12.604	2.634	-	(14)	15.224	143.781	(4.600)
15	KCP MEDAN RING ROAD	108.963	34.804	1.433	9.032	154.231	16.936	12.334	1.059	698	31.027	151.631	2.601
16	KCP KABANJAHE	92.103	26.981	-	40.337	159.421	7.653	14.645	-	684	22.981	161.415	(1.993)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.327	3.826	-	-	33.153	13.319	3.099	-	-	16.418	31.556	1.598
19	KCP TEMBILAHAN	101.510	8.241	-	18.800	128.552	(10.364)	6.547	-	(145)	(3.962)	143.386	(14.834)
20	KCP FLAMBOYAN PETAPAHAN	80.623	11.262	-	62.470	154.355	14.680	8.879	(55)	4.282	27.786	152.201	2.153
21	KCP BAGAN SIAPIPI	58.496	7.382	-	25.982	91.860	7.770	5.326	-	(2.608)	10.488	97.307	(5.44

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 26-Dec-25					Growth Ytd 26-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.005	23.005	-	-	-	(189)	(189)	29.057	(6.052)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.721	19.721	-	-	-	(3.473)	(3.473)	26.655	(6.934)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.284	3.284	-	-	-	3.284	3.284	2.402	882