

Area Batam

No	Unit Kerja	CASA per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	398.746	47.114	21.812	2.421.722	97,86%	(51.788)
1	KCP TANJUNG UBAN	2.555	1.101	1.481	72.756	68,08%	(23.221)
2	KCP BINTAN CENTER	(6.193)	2.194	712	120.281	71,74%	(33.993)
3	KCP BATAM RADEN PATAH	(4.140)	225	114	201.573	79,52%	(41.276)
4	KCP BATAM BOTANIA GARDEN	6.833	(1.502)	656	114.733	83,39%	(19.062)
5	KCP BATAM BENGKONG	11.261	(3.063)	970	99.261	84,31%	(15.578)
6	KCP BATAM SEKUPANG	8.382	(9.384)	1.038	115.739	84,88%	(17.503)
7	KCP ANAMBAS JEMAJA	471	1.466	269	40.329	86,69%	(5.367)
8	KCP ANAMBAS	764	708	(68)	46.043	86,80%	(6.076)
9	KC TANJUNG PINANG	7.005	(1.087)	693	243.841	88,23%	(28.694)
10	KCP TANJUNG BALAI KARIMUN 1	1.686	2.327	1.291	177.883	88,64%	(20.213)
11	KCP BATAM GRAND NIAGA MAS	21.501	10.928	12.436	142.299	88,77%	(15.975)
12	KCP BATAMINDO	20.974	3.041	498	184.064	90,96%	(16.631)
13	KCP BATAM CENTER	20.247	(2.639)	1.015	131.461	94,42%	(7.336)
14	KCP NATUNA	7.619	2.510	(101)	73.098	98,52%	(1.082)
15	KC BATAM WINDSOR CENTRAL	85.852	(8.951)	(1.080)	264.674	117,70%	46.855
16	KCP BATUAJI	88.329	38.184	450	197.215	127,29%	53.821
17	KCP BATAM BATU AJI	125.602	11.055	1.439	196.472	150,66%	99.541

Area Medan Kota

No	Unit Kerja	CASA per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		357.551	67.098	11.832	3.049.471	95,58%	(134.817)
1	KCP MEDAN SUTOMO	9.450	(534)	124	22.874	50,55%	(11.311)
2	KCP MEDAN PANCA BUDI	(15.824)	1.684	(472)	121.734	73,67%	(32.047)
3	KCP MEDAN IMAM BONJOL	(9.114)	(392)	122	108.282	76,55%	(25.390)
4	KCP MEDAN GATOT SUBROTO	3.535	(7.019)	(922)	122.582	77,73%	(27.297)
5	KCP MEDAN ADAM MALIK	(277)	614	2.081	303.537	84,29%	(47.697)
6	KCP MEDAN KAMPUNG BARU	4.041	(657)	(314)	166.897	86,53%	(22.478)
7	KC MEDAN KEJAKSAAN	1.872	808	(10.262)	533.243	89,04%	(58.422)
8	KCP MEDAN TOMANG ELOK	6.064	(1.087)	(852)	106.189	89,95%	(10.671)
9	KCP MEDAN KRAKATAU	5.863	(3.207)	880	140.447	90,26%	(13.681)
10	KCP MEDAN PULO BRAYAN	18.843	(5.279)	1.645	153.681	93,14%	(10.541)
11	KCP MEDAN SUKARAMAI	9.041	3.717	258	118.855	93,98%	(7.150)
12	KCP MEDAN JUANDA	22.727	(2.057)	(66)	177.314	96,07%	(6.977)
13	KCP MEDAN MUCHTAR BASRI	30.526	5.153	(3.181)	160.120	101,88%	3.008
14	KCP MEDAN SIMPANG LIMUN	25.726	34.803	29.441	135.620	102,37%	3.217
15	KCP MEDAN ISKANDAR MUDA 1	24.356	(1.096)	144	128.718	103,53%	4.543
16	KC MEDAN GAJAH MADA	35.119	6.305	(3.226)	154.371	103,68%	5.680
17	KCP MEDAN USU	33.070	6.036	775	77.480	122,03%	17.069
18	KC MEDAN S PARMAN	152.012	28.999	(4.494)	316.982	133,08%	104.873

Area Medan Raya

No	Unit Kerja	CASA per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		165.985	15.863	8.232	2.429.348	87,49%	(303.880)
1	KCP KABANJAHE	(1.217)	1.926	1.153	80.764	68,67%	(25.306)
2	KCP MEDAN BELAWAN	488	1.322	268	81.244	68,90%	(25.270)
3	KCP PERBAUNGAN	7.592	(839)	(413)	68.621	76,96%	(15.813)
4	KCP TEBING TINGGI SUDIRMAN 1	8.568	(2.492)	(392)	165.533	81,62%	(30.433)
5	KC BINJAI	(4.149)	(12.884)	1.191	244.508	82,81%	(42.022)
6	KCP MEDAN MARELAN RAYA	11.733	3.548	732	155.111	84,17%	(24.549)
7	KCP MEDAN RING ROAD	13.300	(2.169)	243	156.462	86,14%	(21.684)
8	KCP STABAT KH ZAINUL ARIFIN	11.538	352	(920)	185.609	86,41%	(25.230)
9	KC LUBUK PAKAM	13.462	3.944	(835)	203.513	87,72%	(25.000)
10	KCP MEDAN AKSARA	8.932	11.074	141	278.089	88,70%	(31.433)
11	KCP CEMARA ASRI	13.136	2.995	641	107.726	89,20%	(11.636)
12	KCP MEDAN A.H NASUTION	10.088	342	3.784	173.583	91,14%	(15.377)
13	KCP MEDAN SETIA BUDI	16.725	(1.821)	(224)	266.193	91,57%	(22.436)
14	KCP BINJAI JAMIN GINTING	18.139	1.159	153	149.644	96,07%	(5.886)
15	KCP PANGKALAN BRANDAN	37.650	9.407	2.710	112.747	116,14%	18.196

Area Pekanbaru

No	Unit Kerja	CASA per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		939.508	(90.489)	(76.615)	6.604.083	103,40%	224.656
1	KCP PEKANBARU UIN SUSKA	(55.411)	7.912	177	131.484	44,04%	(73.576)
2	KC PEKANBARU SUDIRMAN 1	(102.772)	(66.566)	(47.070)	1.264.839	82,88%	(216.517)
3	KCP DUMAI SUKAJADI	(1.271)	(697)	833	112.792	83,33%	(18.800)
4	KCP RENGAT	(11.274)	(2.257)	2.311	179.802	83,33%	(29.968)
5	KCP SELAT PANJANG	(4.469)	665	(1.173)	82.645	83,45%	(13.681)
6	KCP PEKANBARU SUDIRMAN	340	4.332	1.322	204.659	86,50%	(27.632)
7	KCP DURI HANG TUAH 1	(158)	(2.588)	(448)	120.079	86,92%	(15.707)
8	KC DUMAI	6.792	(23.701)	2.337	362.292	92,28%	(27.963)
9	KCP PEKANBARU PANAM	12.471	7.627	1.285	292.208	93,62%	(18.629)
10	KCP UJUNG BATU 1	9.990	(632)	(139)	139.831	94,20%	(8.106)
11	KCP PEKANBARU NANGKA	17.996	17.676	(95)	188.340	95,68%	(8.146)
12	KCP PEKANBARU ARIFIN AHMAD	31.796	(8.255)	791	245.512	96,98%	(7.422)
13	KCP PANGKALAN KERINCI MAHARAJA	14.129	2.907	3	281.944	97,02%	(8.405)
14	KC DURI	17.523	(5.505)	1.234	257.758	97,07%	(7.540)
15	KCP SIAK	13.231	4.934	355	141.693	98,33%	(2.373)
16	KCP PEKANBARU SUDIRMAN ATAS	28.578	4.782	484	373.609	98,75%	(4.668)
17	KCP PANAM RAYA	24.548	5.097	1.295	247.662	99,33%	(1.660)
18	KCP BAGAN SIAPIAPI	15.346	1.412	557	101.547	99,52%	(483)
19	KCP GUNUNG RAYA KANDIS	10.287	(5.228)	54	60.853	99,77%	(138)
20	KCP TEMBILAHAN	18.656	(2.102)	(11)	154.194	100,92%	1.418
21	KCP TELUK KUANTAN	26.431	4.231	(522)	205.541	101,68%	3.448
22	KCP PEKANBARU UIR	15.396	1.712	584	67.833	102,87%	1.948
23	KCP BAGAN BATU SUDIRMAN 1	23.992	3.960	779	162.014	103,93%	6.364
24	KCP FLAMBOYAN PETAPAHAN	18.337	2.713	1.291	104.289	106,33%	6.601

25	KC PEKANBARU HARAPAN RAYA	69.281	8.916	(3.364)	286.855	112,23%	35.097
26	KCP ROKAN HULU PASIR PANGARAIAN	20.656	2.332	(53)	86.431	114,84%	12.829
27	KCP BANGKINANG	49.487	3.756	1.113	174.300	117,48%	30.461
28	KCP PEKANBARU RUMBAI	207.027	(61.612)	(48.089)	185.127	198,24%	181.871
29	KCP DURI HANG TUAH 2	462.574	3.689	7.545	387.950	212,39%	436.034

Area Pematangsiantar

No	Unit Kerja	CASA per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	213.562	16.758	4.364	2.285.190	90,78%	(210.734)
1	KCP INDRAPURA	(12.835)	(5.788)	1.463	169.834	75,65%	(41.351)
2	KCP PEMATANGSIANTAR SUTOMO	5.906	203	56	84.987	76,75%	(19.758)
3	KCP SIPIROK	5.159	305	(40)	65.167	78,10%	(14.268)
4	KCP PANYABUNGAN	2.352	9.043	1.044	136.097	84,22%	(21.477)
5	KCP TANJUNG BALAI	411	205	(354)	145.323	84,43%	(22.625)
6	KC PADANGSIDEMPUAN	2.244	4.888	2.294	280.753	85,10%	(41.830)
7	KC SIBOLGA	12.599	9.087	924	99.868	86,11%	(13.871)
8	KCP GUNUNG TUA	11.823	746	4	107.098	89,13%	(11.639)
9	KCP AEK KANOPAN	12.901	(6.837)	(514)	151.462	91,81%	(12.411)
10	KCP SIBUHUAN	16.275	7.775	4.528	114.707	92,50%	(8.602)
11	KCP KISARAN	25.691	1.860	14	186.188	97,42%	(4.810)
12	KC RANTAU PRAPAT	38.435	2.423	(3.471)	292.381	99,52%	(1.398)
13	KCP KOTA PINANG	22.149	(720)	(383)	100.619	100,83%	837
14	KC PEMATANGSIANTAR PERINTIS	68.627	(7.922)	(1.389)	296.436	108,15%	24.169