



# KINERJA BISNIS

## REGION ALL OFFICE & AREA SELINDO

PER 16 Oct 2025

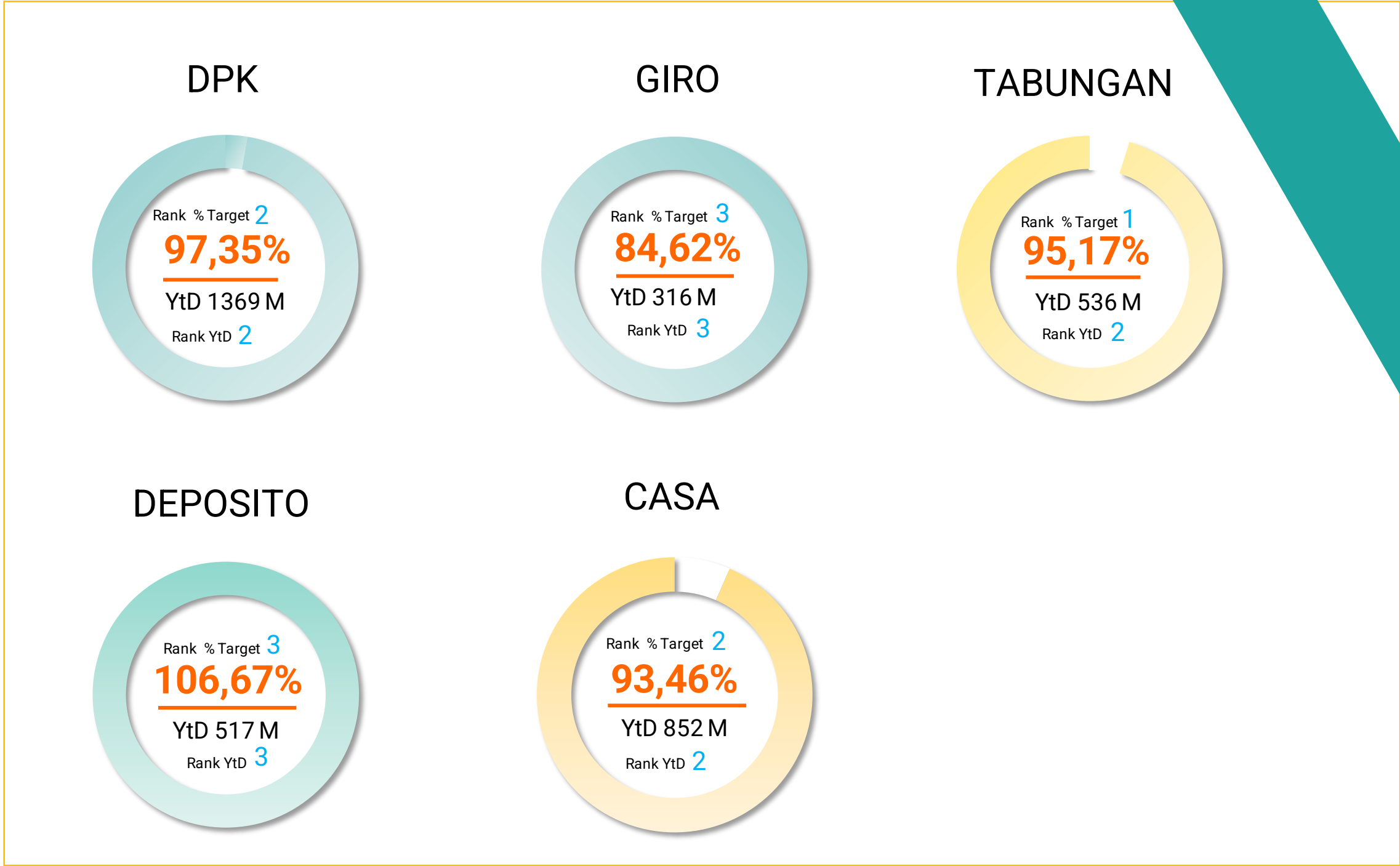


# HIGHLIGHT KINERJA RO 2 MEDAN

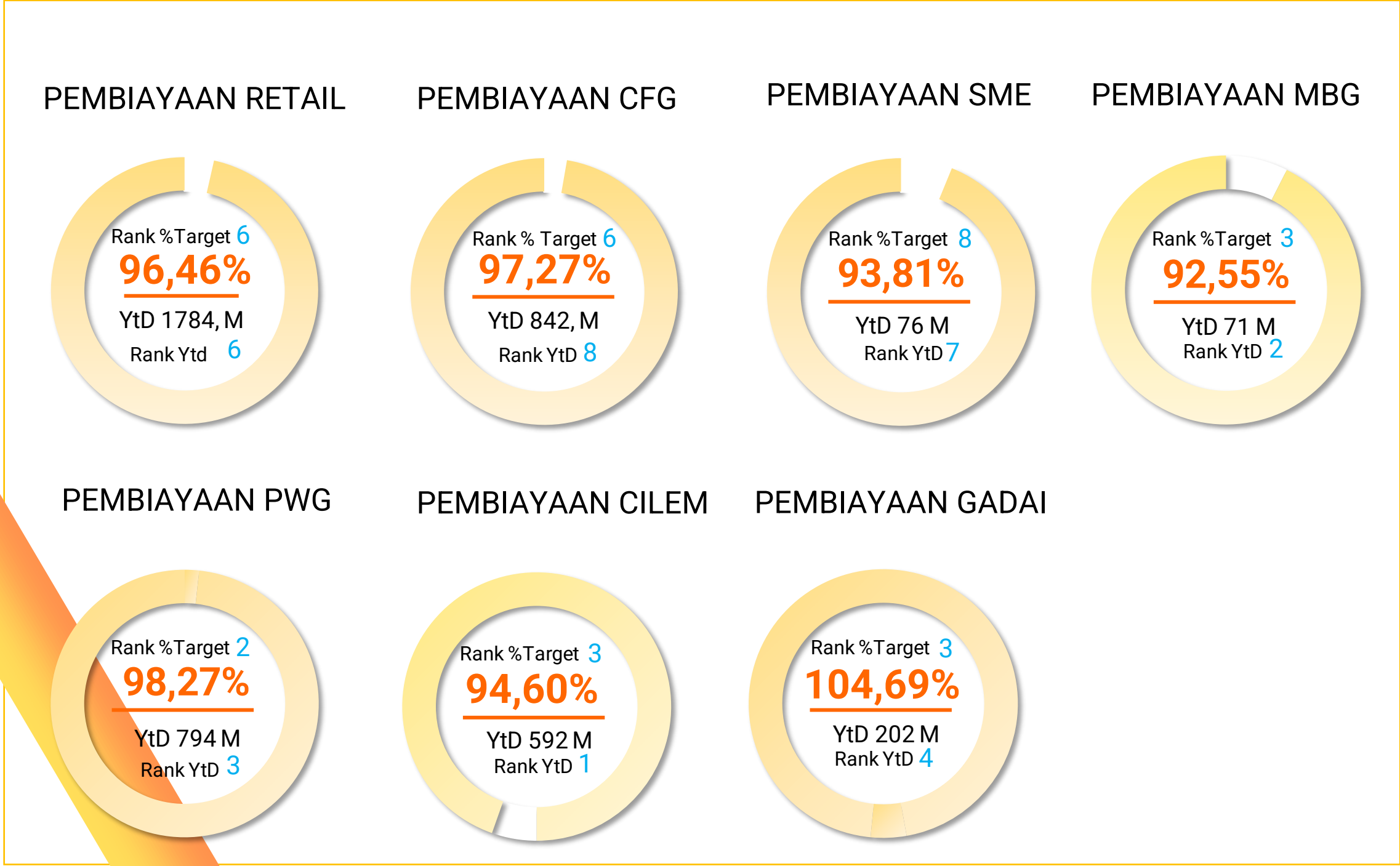


# HIGHLIGHT KINERJA RO 2 MEDAN

## DPK



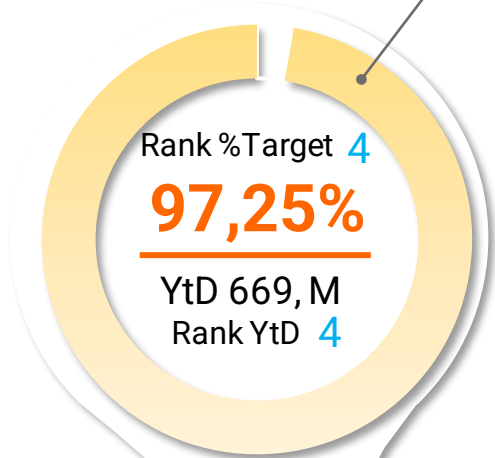
## PEMBIAYAAN



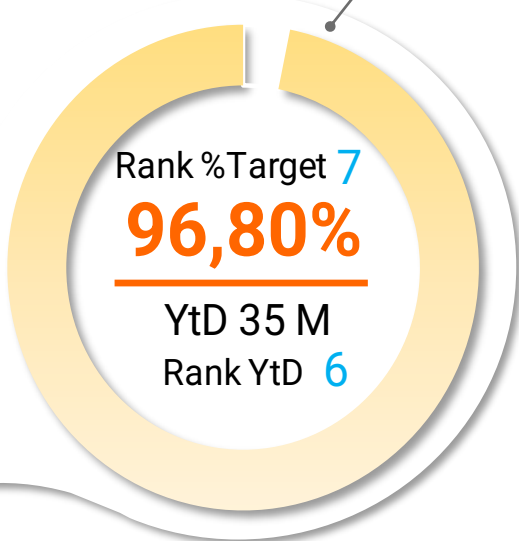
# HIGHLIGHT KINERJA RO 2 MEDAN

## PEMBIAYAAN CONSUMER (CFG)

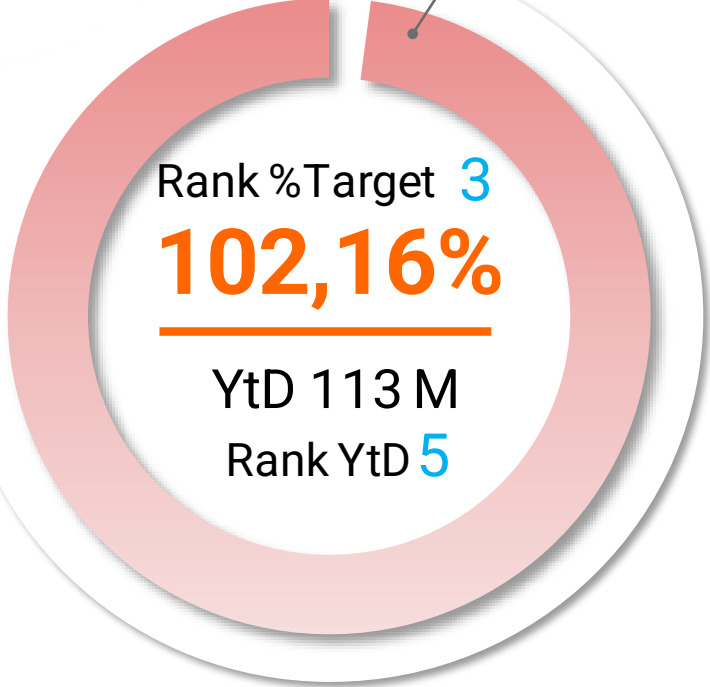
CFG - MITRAGUNA



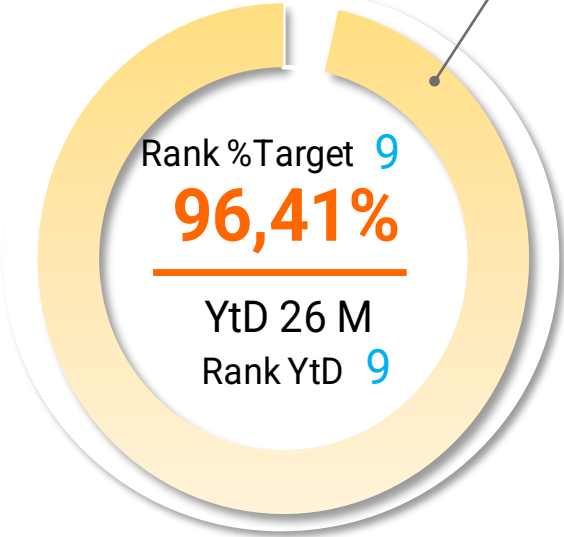
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



# KINERJA REGION



KINERJA DPK RO PER 16-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.055	18.659	18.373	18.395	-660	-264	23	-3,46%	20.835	88,29%	-2.440	10	9	21.428	-3.033
2	RO II/ Medan	20.912	21.844	22.286	22.281	1.369	437	-5	6,55%	22.888	97,35%	-606	2	2	23.565	-1.284
3	RO III/ Palembang	20.017	20.463	20.791	20.762	745	299	-29	3,72%	22.262	93,26%	-1.500	4	4	23.017	-2.256
4	RO IV/ Jakarta 1	110.005	129.674	133.452	133.464	23.459	3.790	12	21,33%	113.905	117,17%	19.559	1	1	115.245	18.219
5	RO V/ Jakarta 2	49.486	48.780	49.277	49.069	-417	289	-208	-0,84%	52.997	92,59%	-3.928	8	5	54.244	-5.175
6	RO VI/ Bandung	20.494	20.461	20.028	19.996	-498	-465	-31	-2,43%	23.026	86,84%	-3.030	9	10	23.960	-3.964
7	RO VII/ Semarang	25.381	24.916	24.868	24.982	-399	66	114	-1,57%	27.761	89,99%	-2.779	7	6	28.582	-3.600
8	RO VIII/ Surabaya	30.784	31.133	30.692	30.729	-55	-404	37	-0,18%	34.197	89,86%	-3.468	5	7	35.319	-4.590
9	RO IX/ Kalimantan	19.302	19.244	19.088	19.068	-234	-176	-20	-1,21%	21.423	89,01%	-2.355	6	8	22.154	-3.086
10	RO X/ Makassar	12.017	13.206	13.062	13.065	1.048	-141	2	8,72%	13.640	95,78%	-575	3	3	14.167	-1.103

KINERJA GIRO RO PER 16-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.052	2.177	2.346	2.335	283	158	-11	13,79%	2.637	88,57%	-301	4	2	2.914	-578
2	RO II/ Medan	1.894	2.329	2.219	2.210	316	-119	-9	16,67%	2.612	84,62%	-402	3	3	2.952	-742
3	RO III/ Palembang	1.759	2.051	1.933	1.958	199	-93	25	11,34%	2.544	76,97%	-586	5	6	2.916	-958
4	RO IV/ Jakarta 1	32.947	35.584	38.635	38.502	5.555	2.918	-133	16,86%	34.347	112,10%	4.155	1	1	35.010	3.491
5	RO V/ Jakarta 2	8.042	7.975	7.615	7.324	-719	-652	-291	-8,94%	9.494	77,14%	-2.171	10	5	10.182	-2.859
6	RO VI/ Bandung	2.464	3.073	2.908	2.898	433	-175	-11	17,59%	3.655	79,29%	-757	2	4	4.219	-1.321
7	RO VII/ Semarang	1.674	1.653	1.644	1.647	-28	-6	2	-1,65%	2.522	65,29%	-876	8	10	2.924	-1.277
8	RO VIII/ Surabaya	2.806	2.743	2.732	2.756	-50	13	24	-1,80%	3.789	72,74%	-1.033	9	7	4.255	-1.498
9	RO IX/ Kalimantan	1.559	1.695	1.639	1.616	57	-79	-24	3,64%	2.342	68,99%	-726	6	9	2.712	-1.097
10	RO X/ Makassar	1.137	1.360	1.106	1.118	-19	-243	11	-1,70%	1.591	70,25%	-473	7	8	1.806	-688

KINERJA TABUNGAN RO PER 16-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.833	13.897	13.578	13.617	-216	-279	39	-1,56%	14.988	90,85%	-1.371	10	7	15.284	-1.666
2	RO II/ Medan	12.344	13.043	12.872	12.880	536	-163	7	4,34%	13.533	95,17%	-654	2	1	13.838	-958
3	RO III/ Palembang	12.611	13.092	12.831	12.854	243	-238	23	1,93%	14.029	91,63%	-1.175	7	5	14.391	-1.538
4	RO IV/ Jakarta 1	20.435	21.701	20.835	20.783	349	-918	-51	1,71%	22.773	91,26%	-1.989	4	6	23.371	-2.587
5	RO V/ Jakarta 2	16.473	16.902	16.509	16.535	63	-367	26	0,38%	18.393	89,90%	-1.858	8	10	18.885	-2.350
6	RO VI/ Bandung	10.950	11.558	11.344	11.268	318	-290	-76	2,90%	12.179	92,52%	-911	5	4	12.494	-1.225
7	RO VII/ Semarang	15.386	16.355	15.917	15.952	566	-403	35	3,68%	16.799	94,96%	-847	1	2	17.160	-1.209
8	RO VIII/ Surabaya	18.627	19.349	18.880	18.875	247	-474	-5	1,33%	20.909	90,27%	-2.034	6	8	21.492	-2.618
9	RO IX/ Kalimantan	11.487	11.684	11.522	11.509	22	-175	-13	0,19%	12.750	90,27%	-1.241	9	9	13.073	-1.564
10	RO X/ Makassar	8.388	8.776	8.810	8.801	414	25	-9	4,93%	9.501	92,63%	-700	3	3	9.786	-985



KINERJA DEPOSITO RO PER 16-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.449	2.443	-727	-142	-6	-22,93%	3.211	76,08%	-768	8	10	3.231	-788
2	RO II/ Medan	6.675	6.472	7.195	7.192	517	719	-4	7,75%	6.742	106,67%	449	3	3	6.775	416
3	RO III/ Palembang	5.648	5.320	6.027	5.950	302	630	-77	5,35%	5.690	104,58%	261	4	4	5.710	240
4	RO IV/ Jakarta 1	56.623	72.389	73.982	74.179	17.556	1.790	197	31,00%	56.785	130,63%	17.394	1	1	56.864	17.315
5	RO V/ Jakarta 2	24.971	23.903	25.154	25.210	239	1.307	56	0,96%	25.109	100,40%	101	5	5	25.177	33
6	RO VI/ Bandung	7.080	5.829	5.775	5.830	-1.249	1	55	-17,65%	7.193	81,06%	-1.362	10	9	7.248	-1.418
7	RO VII/ Semarang	8.321	6.908	7.306	7.383	-937	475	77	-11,27%	8.439	87,49%	-1.056	9	8	8.497	-1.114
8	RO VIII/ Surabaya	9.350	9.041	9.080	9.098	-252	56	17	-2,70%	9.499	95,78%	-401	6	6	9.572	-474
9	RO IX/ Kalimantan	6.256	5.866	5.927	5.944	-312	78	17	-4,99%	6.331	93,88%	-388	7	7	6.368	-425
10	RO X/ Makassar	2.492	3.070	3.146	3.146	654	76	0	26,23%	2.548	123,46%	598	2	2	2.575	570

KINERJA CASA PER 16-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.886	16.074	15.924	15.953	67	-121	28	0,42%	17.625	90,51%	-1.672	9	4	18.197	-2.245
2	RO II/ Medan	14.238	15.372	15.091	15.090	852	-282	-2	5,98%	16.145	93,46%	-1.056	2	2	16.790	-1.700
3	RO III/ Palembang	14.369	15.143	14.763	14.812	442	-331	48	3,08%	16.573	89,38%	-1.761	5	7	17.307	-2.496
4	RO IV/ Jakarta 1	53.382	57.285	59.470	59.285	5.904	2.000	-185	11,06%	57.120	103,79%	2.165	1	1	58.381	904
5	RO V/ Jakarta 2	24.515	24.878	24.123	23.859	-656	-1.019	-265	-2,68%	27.888	85,55%	-4.029	10	10	29.067	-5.209
6	RO VI/ Bandung	13.415	14.632	14.252	14.166	752	-465	-86	5,60%	15.834	89,47%	-1.668	3	5	16.712	-2.546
7	RO VII/ Semarang	17.060	18.008	17.561	17.598	538	-410	37	3,16%	19.321	91,08%	-1.723	4	3	20.085	-2.486
8	RO VIII/ Surabaya	21.434	22.092	21.611	21.631	197	-461	19	0,92%	24.698	87,58%	-3.067	7	8	25.747	-4.116
9	RO IX/ Kalimantan	13.046	13.379	13.161	13.124	78	-254	-36	0,60%	15.091	86,97%	-1.967	8	9	15.785	-2.661
10	RO X/ Makassar	9.524	10.136	9.916	9.919	394	-217	2	4,14%	11.092	89,42%	-1.173	6	6	11.592	-1.673

KINERJA PEMBIAYAN RETAIL RO PER 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.119	1.128	-123	5,13%	24.324	95,05%	-1.205	9	8	24.944	-1.825
2	RO II/ Medan	16.720	18.428	18.504	1.784	76	10,67%	19.183	96,46%	-679	6	6	19.772	-1.268
3	RO III/ Palembang	23.276	24.993	25.073	1.796	79	7,72%	25.945	96,64%	-873	5	4	26.652	-1.580
4	RO IV/ Jakarta 1	26.533	28.941	29.042	2.509	100	9,46%	30.057	96,62%	-1.016	1	5	30.928	-1.886
5	RO V/ Jakarta 2	22.100	23.884	24.023	1.923	140	8,70%	25.375	94,67%	-1.352	4	9	26.170	-2.147
6	RO VI/ Bandung	15.442	16.978	17.084	1.643	106	10,64%	17.561	97,28%	-477	7	2	18.080	-996
7	RO VII/ Semarang	14.637	15.682	15.708	1.071	26	7,32%	16.726	93,91%	-1.018	10	10	17.293	-1.585
8	RO VIII/ Surabaya	25.055	26.893	27.065	2.010	171	8,02%	28.267	95,75%	-1.202	3	7	29.100	-2.035
9	RO IX/ Kalimantan	16.731	17.976	18.080	1.349	104	8,06%	18.703	96,67%	-623	8	3	19.254	-1.174
10	RO X/ Makassar	17.143	19.463	19.602	2.459	139	14,34%	19.735	99,32%	-133	2	1	20.344	-742

KINERJA CFG RO PER 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.118	1.018	5	8,42%	13.378	98,06%	-260	4	3	13.620	-503
2	RO II/ Medan	11.848	12.682	12.690	842	8	7,11%	13.046	97,27%	-356	8	6	13.259	-569
3	RO III/ Palembang	15.275	16.249	16.284	1.009	35	6,61%	16.636	97,89%	-352	5	4	16.886	-602
4	RO IV/ Jakarta 1	21.183	22.918	22.978	1.796	61	8,48%	23.274	98,73%	-295	1	2	23.667	-689
5	RO V/ Jakarta 2	18.317	19.657	19.667	1.350	10	7,37%	20.467	96,09%	-800	3	8	20.885	-1.218
6	RO VI/ Bandung	10.525	11.364	11.390	865	26	8,22%	11.665	97,64%	-275	7	5	11.879	-489
7	RO VII/ Semarang	8.860	9.363	9.341	481	-22	5,43%	9.788	95,44%	-446	9	10	9.959	-618
8	RO VIII/ Surabaya	17.072	18.011	18.029	956	18	5,60%	18.584	97,01%	-556	6	7	18.876	-847
9	RO IX/ Kalimantan	9.056	9.497	9.492	436	-5	4,81%	9.899	95,89%	-407	10	9	10.047	-555
10	RO X/ Makassar	13.189	14.617	14.662	1.473	45	11,17%	14.698	99,75%	-37	2	1	14.980	-318

KINERJA CFG - MITRAGUNA 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.488	718	10	8,18%	9.686	97,95%	-198	3	3	9.826	-338
2	RO II/ Medan	7.892	8.551	8.560	669	9	8,47%	8.802	97,25%	-242	4	4	8.940	-380
3	RO III/ Palembang	8.300	9.028	9.053	752	25	9,06%	9.219	98,20%	-166	2	2	9.358	-306
4	RO IV/ Jakarta 1	5.937	6.539	6.593	655	53	11,04%	6.866	96,02%	-273	5	7	7.007	-414
5	RO V/ Jakarta 2	2.381	2.664	2.676	295	12	12,39%	3.130	85,49%	-454	10	10	3.244	-568
6	RO VI/ Bandung	4.002	4.379	4.402	400	24	9,99%	4.658	94,51%	-256	8	8	4.758	-355
7	RO VII/ Semarang	4.035	4.339	4.331	296	-8	7,33%	4.598	94,19%	-267	9	9	4.683	-353
8	RO VIII/ Surabaya	6.353	6.963	6.980	627	17	9,87%	7.228	96,57%	-248	6	5	7.361	-381
9	RO IX/ Kalimantan	4.687	5.170	5.182	495	13	10,56%	5.379	96,35%	-196	7	6	5.484	-301
10	RO X/ Makassar	7.625	8.661	8.703	1.077	41	14,13%	8.701	100,02%		2	1	8.864	-162



KINERJA CFG - Pensiun 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.068	135	-4	7,01%	2.102	98,40%	-34	1	2	2.164	-96
2	RO II/ Medan	1.545	1.586	1.580	35	-6	2,26%	1.633	96,80%	-52	6	7	1.665	-85
3	RO III/ Palembang	1.907	1.966	1.960	52	-6	2,74%	2.016	97,22%	-56	4	6	2.056	-96
4	RO IV/ Jakarta 1	440	457	454	14	-3	3,10%	474	95,77%	-20	9	9	486	-33
5	RO V/ Jakarta 2	329	356	355	27	-1	8,08%	364	97,66%	-9	8	4	377	-22
6	RO VI/ Bandung	782	827	828	46	1	5,89%	850	97,36%	-22	5	5	876	-48
7	RO VII/ Semarang	667	701	699	33	-2	4,89%	722	96,80%	-23	7	8	743	-44
8	RO VIII/ Surabaya	3.688	3.759	3.756	68	-3	1,84%	3.838	97,85%	-82	3	3	3.894	-138
9	RO IX/ Kalimantan	1.703	1.692	1.683	-20	-8	-1,16%	1.779	94,63%	-96	10	10	1.807	-124
10	RO X/ Makassar	3.057	3.205	3.192	135	-13	4,42%	3.219	99,18%	-26	2	1	3.279	-86

KINERJA CFG - Griya 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.172	69	-1	6,27%	1.210	96,88%	-38	8	8	1.233	-61
2	RO II/ Medan	1.954	1.977	1.980	26	3	1,31%	2.053	96,41%	-74	9	9	2.075	-95
3	RO III/ Palembang	4.680	4.752	4.761	81	9	1,73%	4.865	97,86%	-104	7	6	4.905	-144
4	RO IV/ Jakarta 1	14.108	15.069	15.080	972	11	6,89%	15.017	100,42%	63	1	1	15.212	-132
5	RO V/ Jakarta 2	14.915	15.783	15.781	866	-2	5,81%	16.055	98,29%	-274	2	4	16.299	-518
6	RO VI/ Bandung	5.339	5.702	5.709	371	7	6,94%	5.692	100,31%	18	3	2	5.767	-58
7	RO VII/ Semarang	3.744	3.868	3.858	114	-10	3,05%	3.934	98,07%	-76	6	5	3.975	-117
8	RO VIII/ Surabaya	6.450	6.574	6.575	124	1	1,93%	6.723	97,79%	-148	5	7	6.781	-207
9	RO IX/ Kalimantan	2.300	2.182	2.170	-130	-12	-5,65%	2.258	96,09%	-88	10	10	2.249	-79
10	RO X/ Makassar	2.241	2.409	2.419	178	10	7,95%	2.443	99,01%	-24	4	3	2.487	-68

KINERJA CFG - OTO 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	389	96	2	32,80%	380	102,51%	10	6	2	397	-8
2	RO II/ Medan	457	568	570	113	2	24,79%	558	102,16%	12	5	3	579	-9
3	RO III/ Palembang	387	504	511	124	7	31,98%	537	95,18%	-26	4	5	567	-56
4	RO IV/ Jakarta 1	698	853	853	155	-0	22,23%	918	92,90%	-65	2	8	963	-110
5	RO V/ Jakarta 2	692	854	855	163	1	23,50%	918	93,09%	-63	1	7	964	-110
6	RO VI/ Bandung	401	456	450	49	-6	12,16%	465	96,83%	-15	9	4	478	-28
7	RO VII/ Semarang	414	455	453	39	-2	9,38%	534	84,91%	-81	10	10	558	-105
8	RO VIII/ Surabaya	580	715	718	137	2	23,64%	795	90,26%	-77	3	9	839	-121
9	RO IX/ Kalimantan	366	454	457	91	3	24,70%	484	94,51%	-27	7	6	508	-50
10	RO X/ Makassar	265	342	347	82	6	30,98%	335	103,62%	12	8	1	350	-2

KINERJA PWG 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	741	1.225	1.300	559	75	75,51%	1.396	93,13%	-96	8	4	1.581	-280
2	RO II/ Medan	1.161	1.866	1.955	794	89	68,38%	1.989	98,27%	-34	3	2	2.222	-267
3	RO III/ Palembang	1.184	1.689	1.806	621	117	52,46%	2.034	88,76%	-229	6	7	2.270	-465
4	RO IV/ Jakarta 1	1.292	1.856	1.980	688	124	53,25%	2.381	83,18%	-400	5	9	2.692	-712
5	RO V/ Jakarta 2	923	1.353	1.433	509	80	55,18%	1.773	80,82%	-340	9	10	2.019	-586
6	RO VI/ Bandung	1.332	1.981	2.061	730	80	54,79%	2.111	97,62%	-50	4	3	2.320	-259
7	RO VII/ Semarang	978	1.465	1.550	572	85	58,51%	1.786	86,80%	-236	7	8	2.012	-461
8	RO VIII/ Surabaya	2.120	2.962	3.122	1.002	161	47,28%	3.369	92,68%	-247	1	5	3.693	-571
9	RO IX/ Kalimantan	1.142	1.543	1.612	470	69	41,14%	1.808	89,20%	-195	10	6	1.988	-376
10	RO X/ Makassar	1.952	2.825	2.938	986	113	50,52%	2.775	105,86%	163	2	1	2.977	-40

KINERJA PWG - GADAI 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	243	386	412	169	26	69,30%	371	110,97%	41	7	1	392	19
2	RO II/ Medan	557	730	758	202	28	36,23%	724	104,69%	34	4	3	752	6
3	RO III/ Palembang	497	622	642	145	20	29,14%	686	93,58%	-44	8	10	718	-75
4	RO IV/ Jakarta 1	477	601	619	142	18	29,84%	655	94,51%	-36	9	9	685	-66
5	RO V/ Jakarta 2	381	486	503	123	17	32,20%	498	101,16%	6	10	4	517	-14
6	RO VI/ Bandung	648	859	874	227	16	34,98%	874	100,06%	0	3	6	912	-37
7	RO VII/ Semarang	398	543	568	170	26	42,79%	568	100,12%	1	6	5	596	-28
8	RO VIII/ Surabaya	1.149	1.538	1.569	421	32	36,62%	1.582	99,21%	-12	2	8	1.654	-84
9	RO IX/ Kalimantan	593	746	767	174	21	29,30%	767	99,93%	-1	5	7	796	-30
10	RO X/ Makassar	1.480	1.937	1.982	503	45	33,97%	1.847	107,34%	136	1	2	1.908	75

KINERJA PWG CILEM 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	498	839	889	391	50	78,54%	1.025	86,67%	-137	8	5	1.189	-300
2	RO II/ Medan	605	1.136	1.197	592	61	97,97%	1.265	94,60%	-68	1	3	1.469	-273
3	RO III/ Palembang	687	1.067	1.164	476	97	69,33%	1.348	86,30%	-185	6	6	1.553	-389
4	RO IV/ Jakarta 1	815	1.255	1.361	546	106	66,93%	1.726	78,88%	-364	3	9	2.007	-646
5	RO V/ Jakarta 2	543	867	929	387	62	71,30%	1.275	72,88%	-346	9	10	1.502	-572
6	RO VI/ Bandung	684	1.122	1.187	503	64	73,55%	1.237	95,90%	-51	4	2	1.409	-222
7	RO VII/ Semarang	580	922	982	402	59	69,30%	1.218	80,59%	-236	7	8	1.416	-434
8	RO VIII/ Surabaya	971	1.424	1.553	582	129	59,89%	1.787	86,90%	-234	2	4	2.040	-487
9	RO IX/ Kalimantan	549	798	846	296	48	53,92%	1.040	81,29%	-195	10	7	1.192	-347
10	RO X/ Makassar	472	888	955	483	67	102,42%	928	102,91%	27	5	1	1.069	-114

KINERJA SME RO 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.306	-279	-206	-10,81%	2.671	86,33%	-365	10	9	2.712	-406
2	RO II/ Medan	1.401	1.494	1.477	76	-17	5,43%	1.574	93,81%	-97	7	8	1.649	-172
3	RO III/ Palembang	2.436	2.566	2.477	40	-89	1,66%	2.633	94,07%	-156	8	7	2.726	-250
4	RO IV/ Jakarta 1	2.158	2.344	2.264	106	-80	4,93%	2.371	95,50%	-107	5	5	2.472	-208
5	RO V/ Jakarta 2	1.590	1.645	1.694	103	49	6,49%	1.785	94,89%	-91	6	6	1.877	-184
6	RO VI/ Bandung	1.687	1.873	1.877	190	5	11,28%	1.803	104,12%	74	2	1	1.858	19
7	RO VII/ Semarang	1.820	1.981	1.947	127	-35	6,98%	1.976	98,54%	-29	4	4	2.050	-103
8	RO VIII/ Surabaya	2.055	2.240	2.226	171	-14	8,32%	2.251	98,92%	-24	3	3	2.344	-117
9	RO IX/ Kalimantan	5.131	5.516	5.551	420	36	8,18%	5.447	101,91%	104	1	2	5.597	-46
10	RO X/ Makassar	769	774	758	-12	-16	-1,53%	890	85,12%	-132	9	10	947	-190

KINERJA MBG 16-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.395	-171	1	-2,60%	6.878	92,97%	-484	10	2	7.031	-636
2	RO II/ Medan	2.310	2.385	2.382	71	-4	3,09%	2.573	92,55%	-192	2	3	2.643	-261
3	RO III/ Palembang	4.380	4.489	4.506	126	17	2,87%	4.642	97,07%	-136	1	1	4.769	-263
4	RO IV/ Jakarta 1	1.900	1.824	1.819	-82	-5	-4,29%	2.032	89,51%	-213	6	9	2.096	-277
5	RO V/ Jakarta 2	1.269	1.228	1.230	-40	1	-3,13%	1.350	91,09%	-120	5	5	1.389	-160
6	RO VI/ Bandung	1.898	1.760	1.756	-143	-5	-7,52%	1.982	88,59%	-226	9	10	2.022	-267
7	RO VII/ Semarang	2.980	2.873	2.870	-110	-3	-3,69%	3.177	90,34%	-307	7	8	3.273	-403
8	RO VIII/ Surabaya	3.807	3.681	3.687	-120	7	-3,15%	4.063	90,75%	-376	8	6	4.187	-500
9	RO IX/ Kalimantan	1.401	1.420	1.424	23	4	1,62%	1.549	91,92%	-125	3	4	1.621	-197
10	RO X/ Makassar	1.233	1.247	1.245	12	-2	0,95%	1.372	90,75%	-127	4	7	1.439	-194

# KINERJA AREA





KINERJA DPK AREA PER 16-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	#N/A	7.487	7.469	7.458	#N/A	-28	-11	#N/A				#N/A	
2	Area Lhokseumawe	8.080	7.520	7.306	7.339	-741	-182	32	-9,17%				#N/A	
3	Area Meulaboh	3.506	3.652	3.597	3.598	93	-53	2	2,64%				#N/A	
4	Area Batam	2.849	3.026	3.032	3.030	181	4	-2	6,36%				#N/A	
5	Area Medan Kota	5.356	5.067	5.682	5.690	334	623	8	6,24%				#N/A	
6	Area Medan Raya	2.641	2.855	2.867	2.870	229	15	3	8,68%				#N/A	
7	Area Pekanbaru	7.557	8.166	8.117	8.104	547	-62	-13	7,23%				#N/A	
8	Area Pematangsiantar	2.510	2.729	2.588	2.587	77	-142	-0	3,09%				#N/A	
9	Area Bandar Lampung	3.931	4.081	4.049	4.021	90	-60	-27	2,29%				#N/A	
10	Area Bengkulu	2.131	2.332	2.304	2.349	218	16	45	10,24%				#N/A	
11	Area Jambi	2.705	3.380	3.241	3.244	539	-137	3	19,93%				#N/A	
12	Area Padang	3.909	4.026	4.020	4.027	117	1	7	3,00%				#N/A	
13	Area Palembang	7.341	6.643	7.177	7.122	-220	479	-56	-2,99%				#N/A	
14	Area Banten	10.556	11.083	11.002	10.928	372	-155	-74	3,52%				#N/A	
15	Area Bekasi	8.947	10.620	10.514	10.492	1.545	-127	-21	17,27%				#N/A	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.192	8.256	882	-303	63	11,96%				#N/A	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.818	15.758	3.939	563	-60	33,32%				#N/A	
18	Area Jakarta Rawamangun	10.100	10.042	9.833	9.929	-170	-113	97	-1,69%				#N/A	
19	Area Jakarta Thamrin	61.208	74.175	78.092	78.100	16.892	3.925	8	27,60%				#N/A	
20	Area Bogor	8.049	7.733	7.591	7.594	-455	-138	3	-5,65%				#N/A	
21	Area Depok	7.500	6.890	6.898	6.920	-579	30	23	-7,72%				#N/A	
22	Area Jakarta Fatmawati	11.619	12.705	13.367	13.273	1.654	568	-94	14,23%				#N/A	
23	Area Jakarta Pondok Indah	8.481	8.526	8.398	8.413	-68	-113	15	-0,81%				#N/A	
24	Area Jakarta Saharjo	7.675	6.746	7.223	7.073	-602	327	-150	-7,84%				#N/A	
25	Area Tangerang Selatan	6.162	6.180	5.801	5.795	-367	-385	-6	-5,96%				#N/A	
26	Area Bandung Kota	9.788	9.412	9.238	9.223	-565	-189	-15	-5,77%				#N/A	
27	Area Bandung Raya	5.837	5.990	5.860	5.856	19	-134	-4	0,33%				#N/A	
28	Area Cirebon	4.870	5.059	4.930	4.917	48	-142	-12	0,98%				#N/A	
29	Area Purwokerto	3.175	3.340	3.338	3.336	161	-3	-2	5,08%				#N/A	
30	Area Semarang Kota	7.056	6.766	6.847	6.949	-108	182	102	-1,53%				#N/A	
31	Area Pekalongan	3.560	3.456	3.368	3.381	-179	-75	13	-5,02%				#N/A	
32	Area Solo	4.925	4.805	4.827	4.823	-102	19	-4	-2,06%				#N/A	
33	Area Yogyakarta	6.665	6.549	6.488	6.493	-172	-56	4	-2,59%				#N/A	
34	Area Denpasar	3.788	4.100	3.988	4.012	223	-88	24	5,90%				#N/A	
35	Area Jember	2.822	2.821	2.768	2.768	-54	-52	1	-1,91%				#N/A	
36	Area Kediri	4.155	4.032	4.018	4.021	-135	-12	2	-3,24%				#N/A	
37	Area Malang	4.575	5.118	5.026	5.037	462	-81	11	10,09%				#N/A	
38	Area Surabaya Kota	7.814	7.363	7.305	7.328	-485	-35	24	-6,21%				#N/A	
39	Area Surabaya Raya	7.629	7.699	7.587	7.563	-66	-137	-24	-0,87%				#N/A	
40	Area Balikpapan	8.442	8.186	8.170	8.179	-264	-7	9	-3,12%				#N/A	
41	Area Banjarmasin	7.270	7.183	7.303	7.285	15	102	-18	0,21%				#N/A	
42	Area Pontianak	3.590	3.875	3.615	3.604	15	-271	-11	0,41%				#N/A	
43	Area Makassar	6.449	6.960	7.040	7.034	586	74	-5	9,08%				#N/A	
44	Area Manado	2.345	2.840	2.726	2.716	371	-124	-10	15,82%				#N/A	
45	Area Palu	3.223	3.406	3.296	3.314	91	-92	18	2,84%				#N/A	



KINERJA GIRO AREA PER 16-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.341	1.319	134	63	-22	11,29%				9	
2	Area Lhokseumawe	529	534	607	620	91	86	14	17,24%				13	
3	Area Meulaboh	338	387	398	395	58	8	-3	17,17%				17	
4	Area Batam	238	244	225	228	-10	-16	3	-4,16%				27	
5	Area Medan Kota	315	354	356	349	34	-6	-8	10,70%				21	
6	Area Medan Raya	156	153	160	161	5	8	1	3,18%				26	
7	Area Pekanbaru	1.111	1.431	1.422	1.418	307	-13	-4	27,63%				5	
8	Area Pematangsiantar	74	145	55	54	-20	-91	-1	-27,00%				29	
9	Area Bandar Lampung	474	437	475	444	-30	7	-31	-6,36%				30	
10	Area Bengkulu	144	160	169	210	66	50	42	46,03%				16	
11	Area Jambi	173	195	181	185	12	-10	4	6,96%				24	
12	Area Padang	270	325	286	287	17	-37	2	6,47%				23	
13	Area Palembang	698	934	823	832	134	-102	9	19,16%				10	
14	Area Banten	2.097	3.325	3.452	3.400	1.303	75	-52	62,16%				2	
15	Area Bekasi	834	1.128	953	942	108	-185	-10	12,97%				11	
16	Area Jakarta Kebon Jeruk	636	1.745	1.558	1.662	1.025	-83	104	161,14%				3	
17	Area Jakarta Kelapa Gadin	576	426	540	479	-97	54	-61	-16,82%				42	
18	Area Jakarta Rawamangun	2.444	2.664	2.647	2.743	299	79	97	12,23%				6	
19	Area Jakarta Thamrin	26.359	26.296	29.486	29.275	2.916	2.979	-211	11,06%				1	
20	Area Bogor	684	693	665	690	6	-2	26	0,91%				25	
21	Area Depok	721	616	633	674	-47	57	40	-6,53%				32	
22	Area Jakarta Fatmawati	2.301	3.155	2.424	2.233	-67	-921	-191	-2,93%				36	
23	Area Jakarta Pondok Indah	957	823	800	810	-147	-12	10	-15,33%				43	
24	Area Jakarta Saharjo	2.794	1.769	2.419	2.243	-550	475	-175	-19,70%				45	
25	Area Tangerang Selatan	586	920	674	673	86	-248	-1	14,74%				14	
26	Area Bandung Kota	1.112	1.773	1.666	1.652	540	-121	-14	48,60%				4	
27	Area Bandung Raya	810	795	741	737	-73	-58	-4	-9,01%				37	
28	Area Cirebon	543	505	501	509	-34	4	8	-6,24%				31	
29	Area Purwokerto	215	147	169	161	-54	14	-7	-25,08%				34	
30	Area Semarang Kota	684	594	513	530	-154	-65	17	-22,50%				44	
31	Area Pekalongan	200	155	220	228	29	74	9	14,36%				22	
32	Area Solo	221	212	217	211	-10	-1	-5	-4,50%				28	
33	Area Yogyakarta	355	545	526	516	162	-29	-10	45,56%				7	
34	Area Denpasar	281	330	299	320	38	-10	20	13,59%				20	
35	Area Jember	67	114	111	110	43	-3	-1	63,65%				19	
36	Area Kediri	248	184	167	164	-84	-20	-3	-33,94%				38	
37	Area Malang	232	357	332	324	92	-33	-8	39,74%				12	
38	Area Surabaya Kota	947	811	834	859	-88	48	25	-9,31%				40	
39	Area Surabaya Raya	1.031	947	988	980	-51	33	-9	-4,96%				33	
40	Area Balikpapan	580	659	621	625	45	-34	4	7,72%				18	
41	Area Banjarmasin	548	413	489	482	-65	70	-7	-11,95%				35	
42	Area Pontianak	431	624	529	508	77	-115	-21	17,94%				15	
43	Area Makassar	474	382	384	390	-85	7	5	-17,87%				39	
44	Area Manado	244	537	413	403	159	-134	-10	65,09%				8	
45	Area Palu	418	440	309	325	-94	-116	16	-22,36%				41	

KINERJA TABUNGAN AREA PER 16-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.059	5.073	-24	-84	14	-0,48%				39	
2	Area Lhokseumawe	5.947	5.851	5.694	5.716	-231	-135	21	-3,88%				45	
3	Area Meulaboh	2.790	2.888	2.825	2.829	39	-59	4	1,41%				28	
4	Area Batam	1.733	1.803	1.806	1.801	68	-2	-5	3,94%				18	
5	Area Medan Kota	2.242	2.382	2.312	2.330	88	-52	17	3,91%				15	
6	Area Medan Raya	1.804	1.920	1.892	1.897	94	-23	6	5,20%				14	
7	Area Pekanbaru	4.778	5.006	4.946	4.935	157	-71	-11	3,28%				5	
8	Area Pematangsiantar	1.787	1.932	1.916	1.917	130	-15	0	7,27%				9	
9	Area Bandar Lampung	2.833	2.956	2.847	2.851	19	-105	4	0,65%				33	
10	Area Bengkulu	1.512	1.559	1.511	1.514	2	-45	3	0,15%				34	
11	Area Jambi	1.922	2.065	1.984	1.983	62	-82	-0	3,22%				22	
12	Area Padang	2.662	2.704	2.711	2.718	56	14	7	2,10%				24	
13	Area Palembang	3.683	3.808	3.779	3.787	104	-21	9	2,83%				12	
14	Area Banten	4.051	4.199	3.899	3.889	-162	-310	-9	-3,99%				44	
15	Area Bekasi	4.951	5.251	5.018	5.015	64	-235	-3	1,30%				19	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.549	2.505	165	-95	-44	7,06%				4	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.129	2.125	132	-50	-4	6,61%				8	
18	Area Jakarta Rawamangun	3.266	3.508	3.346	3.344	79	-164	-1	2,40%				16	
19	Area Jakarta Thamrin	3.834	3.968	3.893	3.904	71	-64	11	1,84%				17	
20	Area Bogor	4.124	4.228	4.146	4.150	26	-78	3	0,63%				29	
21	Area Depok	3.364	3.385	3.344	3.340	-24	-44	-4	-0,70%				38	
22	Area Jakarta Fatmawati	2.449	2.385	2.343	2.371	-78	-14	28	-3,19%				42	
23	Area Jakarta Pondok Indah	2.483	2.613	2.573	2.579	96	-34	6	3,85%				13	
24	Area Jakarta Saharjo	1.724	1.881	1.753	1.745	21	-136	-8	1,21%				32	
25	Area Tangerang Selatan	2.328	2.410	2.350	2.350	22	-60	0	0,94%				30	
26	Area Bandung Kota	4.312	4.726	4.724	4.653	341	-74	-72	7,90%				2	
27	Area Bandung Raya	3.375	3.480	3.414	3.417	42	-63	2	1,24%				27	
28	Area Cirebon	3.264	3.352	3.205	3.199	-65	-153	-6	-1,98%				41	
29	Area Purwokerto	2.153	2.349	2.339	2.351	198	2	12	9,18%				3	
30	Area Semarang Kota	3.815	4.021	3.874	3.878	63	-143	5	1,64%				20	
31	Area Pekalongan	2.059	2.261	2.113	2.118	59	-143	5	2,88%				23	
32	Area Solo	3.209	3.412	3.337	3.339	130	-74	2	4,04%				10	
33	Area Yogyakarta	4.150	4.312	4.255	4.266	117	-46	11	2,81%				11	
34	Area Denpasar	2.751	2.952	2.902	2.905	154	-47	2	5,59%				6	
35	Area Jember	1.982	2.083	2.041	2.044	62	-39	3	3,13%				21	
36	Area Kediri	2.848	2.884	2.864	2.870	22	-14	6	0,76%				31	
37	Area Malang	2.849	3.058	2.983	2.982	133	-76	-1	4,69%				7	
38	Area Surabaya Kota	3.584	3.719	3.580	3.569	-15	-150	-11	-0,43%				36	
39	Area Surabaya Raya	4.613	4.654	4.510	4.505	-108	-149	-5	-2,35%				43	
40	Area Balikpapan	4.745	4.765	4.721	4.727	-18	-39	6	-0,39%				37	
41	Area Banjarmasin	4.620	4.691	4.683	4.673	53	-19	-11	1,14%				26	
42	Area Pontianak	2.122	2.227	2.118	2.110	-12	-118	-8	-0,59%				35	
43	Area Makassar	4.397	4.790	4.807	4.797	400	7	-10	9,10%				1	
44	Area Manado	1.697	1.652	1.658	1.657	-40	6	-1	-2,37%				40	
45	Area Palu	2.293	2.334	2.345	2.347	53	13	2	2,33%				25	

KINERJA DEPOSITO AREA PER 16-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.069	1.066	-121	-7	-3	-10,17%				30	
2	Area Lhokseumawe	1.604	1.135	1.005	1.002	-601	-132	-3	-37,50%				43	
3	Area Meulaboh	379	376	374	374	-4	-2	0	-1,19%				23	
4	Area Batam	878	979	1.001	1.001	123	22	-0	14,00%				14	
5	Area Medan Kota	2.799	2.331	3.014	3.012	213	681	-2	7,61%				9	
6	Area Medan Raya	681	782	816	812	131	30	-4	19,17%				13	
7	Area Pekanbaru	1.668	1.729	1.749	1.751	83	22	2	4,99%				17	
8	Area Pematangsiantar	649	652	616	617	-32	-36	0	-4,99%				26	
9	Area Bandar Lampung	625	688	727	726	101	38	-1	16,23%				15	
10	Area Bengkulu	475	614	624	624	150	11	0	31,52%				10	
11	Area Jambi	610	1.121	1.076	1.076	465	-45	-1	76,20%				5	
12	Area Padang	978	997	1.024	1.022	44	25	-2	4,50%				19	
13	Area Palembang	2.960	1.900	2.575	2.502	-458	602	-73	-15,47%				38	
14	Area Banten	4.408	3.558	3.651	3.639	-770	80	-13	-17,46%				44	
15	Area Bekasi	3.162	4.242	4.543	4.535	1.372	293	-8	43,40%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.085	4.089	-308	-125	4	-7,01%				35	
17	Area Jakarta Kelapa Gading	9.250	12.595	13.149	13.154	3.904	559	5	42,20%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.841	3.842	-548	-28	1	-12,48%				42	
19	Area Jakarta Thamrin	31.015	43.911	44.713	44.921	13.905	1.010	208	44,83%				1	
20	Area Bogor	3.241	2.812	2.780	2.754	-487	-58	-26	-15,02%				40	
21	Area Depok	3.415	2.889	2.920	2.907	-509	18	-13	-14,89%				41	
22	Area Jakarta Fatmawati	6.870	7.165	8.600	8.669	1.800	1.504	69	26,20%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	5.025	5.023	-17	-66	-1	-0,34%				25	
24	Area Jakarta Saharjo	3.157	3.097	3.051	3.085	-72	-12	33	-2,29%				29	
25	Area Tangerang Selatan	3.248	2.850	2.777	2.772	-476	-78	-5	-14,64%				39	
26	Area Bandung Kota	4.364	2.913	2.847	2.918	-1.446	5	71	-33,13%				45	
27	Area Bandung Raya	1.652	1.715	1.705	1.703	50	-12	-2	3,04%				18	
28	Area Cirebon	1.063	1.201	1.223	1.209	146	8	-14	13,75%				11	
29	Area Purwokerto	807	844	831	824	18	-19	-7	2,21%				22	
30	Area Semarang Kota	2.557	2.151	2.460	2.541	-17	389	81	-0,65%				24	
31	Area Pekalongan	1.301	1.040	1.035	1.034	-267	-6	-1	-20,50%				33	
32	Area Solo	1.495	1.180	1.274	1.273	-221	93	-0	-14,82%				32	
33	Area Yogyakarta	2.161	1.693	1.707	1.711	-450	18	4	-20,84%				37	
34	Area Denpasar	756	818	787	787	31	-31	1	4,16%				20	
35	Area Jember	773	624	615	614	-159	-10	-1	-20,53%				31	
36	Area Kediri	1.059	964	987	987	-72	23	-1	-6,83%				28	
37	Area Malang	1.495	1.704	1.711	1.731	236	28	20	15,80%				8	
38	Area Surabaya Kota	3.282	2.833	2.891	2.900	-382	67	9	-11,63%				36	
39	Area Surabaya Raya	1.985	2.099	2.089	2.078	93	-21	-11	4,69%				16	
40	Area Balikpapan	3.117	2.762	2.828	2.827	-290	65	-1	-9,31%				34	
41	Area Banjarmasin	2.102	2.079	2.131	2.130	28	51	-1	1,33%				21	
42	Area Pontianak	1.037	1.024	969	987	-50	-38	18	-4,83%				27	
43	Area Makassar	1.578	1.788	1.849	1.848	270	60	-1	17,11%				6	
44	Area Manado	403	651	655	655	252	5	1	62,58%				7	
45	Area Palu	511	631	642	643	131	11	0	25,73%				12	



KINERJA CASA PER 16-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.400	6.392	109	-21	-8	1,74%				18	
2	Area Lhokseumawe	6.476	6.385	6.301	6.336	-140	-49	35	-2,16%				42	
3	Area Meulaboh	3.127	3.276	3.223	3.224	97	-51	2	3,11%				22	
4	Area Batam	1.971	2.047	2.031	2.030	58	-18	-2	2,96%				28	
5	Area Medan Kota	2.557	2.737	2.669	2.678	121	-58	10	4,75%				14	
6	Area Medan Raya	1.959	2.074	2.052	2.058	99	-15	6	5,04%				21	
7	Area Pekanbaru	5.889	6.437	6.368	6.353	464	-85	-15	7,87%				5	
8	Area Pematangsiantar	1.861	2.077	1.971	1.971	110	-106	-1	5,90%				17	
9	Area Bandar Lampung	3.306	3.393	3.321	3.295	-12	-99	-26	-0,35%				32	
10	Area Bengkulu	1.656	1.719	1.680	1.724	69	6	45	4,14%				26	
11	Area Jambi	2.094	2.260	2.165	2.168	74	-92	4	3,53%				24	
12	Area Padang	2.931	3.028	2.996	3.005	73	-24	9	2,51%				25	
13	Area Palembang	4.381	4.742	4.602	4.620	238	-123	18	5,44%				9	
14	Area Banten	6.148	7.524	7.351	7.289	1.142	-235	-62	18,57%				3	
15	Area Bekasi	5.785	6.378	5.971	5.958	173	-421	-13	2,98%				12	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.107	4.167	1.191	-178	59	40,01%				2	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.669	2.605	35	4	-65	1,35%				29	
18	Area Jakarta Rawamangun	5.710	6.172	5.992	6.088	377	-85	96	6,61%				6	
19	Area Jakarta Thamrin	30.193	30.264	33.379	33.179	2.987	2.915	-200	9,89%				1	
20	Area Bogor	4.808	4.921	4.811	4.840	32	-80	29	0,67%				30	
21	Area Depok	4.084	4.001	3.977	4.014	-71	13	36	-1,73%				38	
22	Area Jakarta Fatmawati	4.750	5.540	4.767	4.604	-146	-936	-162	-3,07%				43	
23	Area Jakarta Pondok Indah	3.441	3.436	3.373	3.389	-51	-47	16	-1,49%				36	
24	Area Jakarta Saharjo	4.518	3.650	4.171	3.989	-529	339	-183	-11,72%				45	
25	Area Tangerang Selatan	2.914	3.330	3.024	3.023	108	-307	-1	3,72%				19	
26	Area Bandung Kota	5.424	6.499	6.391	6.305	881	-194	-86	16,25%				4	
27	Area Bandung Raya	4.184	4.275	4.155	4.153	-31	-122	-2	-0,74%				34	
28	Area Cirebon	3.807	3.858	3.707	3.708	-98	-149	2	-2,59%				40	
29	Area Purwokerto	2.368	2.496	2.507	2.512	144	16	5	6,06%				13	
30	Area Semarang Kota	4.499	4.615	4.387	4.408	-91	-207	21	-2,02%				39	
31	Area Pekalongan	2.259	2.416	2.333	2.347	88	-69	14	3,89%				23	
32	Area Solo	3.430	3.624	3.553	3.550	120	-75	-3	3,49%				15	
33	Area Yogyakarta	4.504	4.857	4.782	4.782	278	-75	0	6,17%				8	
34	Area Denpasar	3.032	3.282	3.201	3.224	192	-58	23	6,33%				11	
35	Area Jember	2.049	2.197	2.152	2.154	105	-43	2	5,12%				20	
36	Area Kediri	3.096	3.068	3.031	3.034	-62	-35	3	-2,02%				37	
37	Area Malang	3.080	3.415	3.315	3.306	226	-109	-9	7,32%				10	
38	Area Surabaya Kota	4.532	4.530	4.414	4.428	-104	-102	14	-2,28%				41	
39	Area Surabaya Raya	5.644	5.600	5.498	5.485	-159	-116	-13	-2,82%				44	
40	Area Balikpapan	5.325	5.424	5.342	5.352	27	-72	10	0,50%				31	
41	Area Banjarmasin	5.168	5.104	5.172	5.155	-13	51	-17	-0,25%				33	
42	Area Pontianak	2.553	2.851	2.647	2.618	65	-233	-29	2,54%				27	
43	Area Makassar	4.871	5.172	5.191	5.186	316	14	-5	6,48%				7	
44	Area Manado	1.942	2.189	2.071	2.060	119	-129	-11	6,12%				16	
45	Area Palu	2.712	2.775	2.654	2.672	-40	-103	18	-1,48%				35	

KINERJA PEMBIAYAN RETAIL AREA PER 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.590	377	-43	5,23%	8.131	93,34%	-541	20	37
2	Area Lhokseumawe	8.448	8.866	8.771	323	-95	3,82%	9.563	91,72%	-792	28	42
3	Area Meulaboh	6.330	6.743	6.757	427	14	6,75%	7.038	96,01%	-281	16	18
4	Area Batam	2.397	2.675	2.687	290	11	12,09%	2.827	95,04%	-140	35	26
5	Area Medan Kota	2.545	2.906	2.921	376	15	14,78%	3.038	96,16%	-117	21	15
6	Area Medan Raya	2.640	2.924	2.940	300	16	11,35%	3.061	96,04%	-121	33	17
7	Area Pekanbaru	5.991	6.491	6.506	515	16	8,60%	6.872	94,68%	-365	7	29
8	Area Pematangsiantar	3.146	3.431	3.450	303	18	9,64%	3.589	96,12%	-139	31	16
9	Area Bandar Lampung	4.153	4.434	4.471	317	36	7,64%	4.786	93,42%	-315	30	36
10	Area Bengkulu	3.643	4.038	4.065	422	27	11,59%	4.106	98,99%	-41	17	4
11	Area Jambi	4.260	4.576	4.512	251	-64	5,90%	4.727	95,44%	-216	38	22
12	Area Padang	4.496	4.785	4.819	323	34	7,18%	5.043	95,56%	-224	29	21
13	Area Palembang	6.724	7.160	7.206	483	46	7,18%	7.562	95,30%	-356	9	24
14	Area Banten	5.229	5.763	5.803	574	40	10,98%	5.949	97,54%	-147	5	7
15	Area Bekasi	5.457	5.949	5.912	455	-38	8,34%	6.110	96,76%	-198	11	12
16	Area Jakarta Kebon Jeru	3.887	4.309	4.323	436	14	11,21%	4.455	97,04%	-132	14	10
17	Area Jakarta Kelapa Gac	3.487	3.834	3.844	357	11	10,24%	3.964	96,99%	-119	22	11
18	Area Jakarta Rawamang	4.093	4.323	4.340	247	17	6,03%	4.704	92,26%	-364	39	39
19	Area Jakarta Thamrin	4.380	4.764	4.819	440	56	10,04%	5.032	95,78%	-212	13	19
20	Area Bogor	4.856	5.236	5.249	394	14	8,11%	5.603	93,69%	-354	19	33
21	Area Depok	4.779	5.181	5.213	434	32	9,09%	5.412	96,33%	-199	15	14
22	Area Jakarta Fatmawati	3.666	3.972	4.020	354	48	9,65%	4.237	94,88%	-217	23	28
23	Area Jakarta Pondok Inc	3.011	3.348	3.357	346	10	11,51%	3.571	94,03%	-213	26	30
24	Area Jakarta Saharjo	2.222	2.318	2.336	114	18	5,11%	2.630	88,81%	-294	45	45
25	Area Tangerang Selatan	3.565	3.829	3.846	281	17	7,88%	4.051	94,94%	-205	36	27
26	Area Bandung Kota	5.826	6.582	6.646	820	64	14,08%	6.669	99,66%	-23	2	2
27	Area Bandung Raya	5.409	5.855	5.878	469	23	8,67%	6.150	95,58%	-272	10	20
28	Area Cirebon	4.206	4.541	4.559	354	19	8,41%	4.865	93,71%	-306	24	32
29	Area Purwokerto	2.362	2.484	2.485	122	1	5,18%	2.711	91,65%	-226	44	43
30	Area Semarang Kota	3.801	4.095	4.101	300	6	7,90%	3.937	104,16%	164	32	1
31	Area Pekalongan	2.273	2.464	2.467	195	4	8,57%	2.639	93,49%	-172	41	35
32	Area Solo	3.186	3.355	3.361	175	6	5,48%	3.648	92,13%	-287	42	40
33	Area Yogyakarta	3.016	3.285	3.294	279	9	9,24%	3.544	92,95%	-250	37	38
34	Area Denpasar	6.985	7.519	7.558	573	39	8,21%	7.725	97,84%	-167	6	6
35	Area Jember	2.789	2.910	2.929	140	18	5,02%	3.230	90,69%	-301	43	44
36	Area Kediri	3.187	3.372	3.389	202	18	6,35%	3.680	92,11%	-290	40	41
37	Area Malang	3.372	3.645	3.669	297	23	8,82%	3.907	93,90%	-238	34	31
38	Area Surabaya Kota	4.447	4.856	4.891	444	35	9,98%	5.126	95,41%	-235	12	23
39	Area Surabaya Raya	4.275	4.591	4.629	353	37	8,26%	4.867	95,10%	-239	25	25
40	Area Balikpapan	4.911	5.455	5.506	595	51	12,11%	5.672	97,07%	-166	4	9
41	Area Banjarmasin	5.586	5.965	5.995	408	30	7,31%	6.399	93,68%	-404	18	34
42	Area Pontianak	6.233	6.556	6.578	345	23	5,54%	6.828	96,34%	-250	27	13
43	Area Makassar	7.265	8.422	8.519	1.253	96	17,25%	8.577	99,32%	-58	1	3
44	Area Manado	4.255	4.733	4.750	495	18	11,64%	4.882	97,31%	-131	8	8
45	Area Palu	5.623	6.308	6.333	710	24	12,63%	6.427	98,53%	-95	3	5



KINERJA CFG AREA PER 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.929	349	-5	7,63%	5.053	97,55%	-124	7	19
2	Area Lhokseumawe	4.236	4.500	4.505	269	6	6,35%	4.709	95,69%	-203	14	33
3	Area Meulaboh	3.283	3.678	3.683	400	5	12,18%	3.616	101,85%	67	4	1
4	Area Batam	1.770	1.923	1.927	157	4	8,87%	1.968	97,93%	-41	29	17
5	Area Medan Kota	1.945	2.124	2.123	179	-0	9,19%	2.167	97,99%	-43	24	15
6	Area Medan Raya	1.991	2.124	2.129	138	4	6,91%	2.178	97,72%	-50	34	18
7	Area Pekanbaru	3.886	4.151	4.149	263	-2	6,76%	4.284	96,85%	-135	16	23
8	Area Pematangsiantar	2.256	2.360	2.363	106	3	4,72%	2.449	96,46%	-87	39	25
9	Area Bandar Lampung	2.629	2.724	2.733	104	9	3,96%	2.900	94,24%	-167	40	42
10	Area Bengkulu	2.332	2.581	2.586	254	5	10,88%	2.546	101,58%	40	19	2
11	Area Jambi	2.759	2.899	2.905	147	7	5,32%	2.951	98,45%	-46	31	13
12	Area Padang	3.150	3.296	3.290	140	-6	4,44%	3.389	97,09%	-99	33	21
13	Area Palembang	4.405	4.749	4.769	365	20	8,28%	4.850	98,33%	-81	6	14
14	Area Banten	3.990	4.367	4.379	389	12	9,74%	4.399	99,54%	-20	5	7
15	Area Bekasi	4.262	4.597	4.603	341	6	8,01%	4.622	99,60%	-19	10	6
16	Area Jakarta Kebon Jeru	3.121	3.457	3.464	344	8	11,01%	3.454	100,31%	11	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.130	243	-2	8,40%	3.151	99,32%	-22	20	10
18	Area Jakarta Rawamangun	3.247	3.414	3.419	172	5	5,29%	3.580	95,49%	-162	26	39
19	Area Jakarta Thamrin	3.676	3.951	3.984	308	33	8,38%	4.068	97,93%	-84	12	16
20	Area Bogor	3.846	4.164	4.161	315	-4	8,19%	4.324	96,23%	-163	11	30
21	Area Depok	4.134	4.387	4.391	257	4	6,22%	4.542	96,68%	-151	17	24
22	Area Jakarta Fatmawati	3.130	3.363	3.366	236	4	7,55%	3.499	96,21%	-133	21	31
23	Area Jakarta Pondok Indah	2.588	2.850	2.852	264	2	10,20%	2.961	96,31%	-109	15	26
24	Area Jakarta Saharjo	1.774	1.885	1.888	114	3	6,43%	1.996	94,57%	-108	36	41
25	Area Tangerang Selatan	2.845	3.008	3.008	163	1	5,74%	3.145	95,66%	-136	27	34
26	Area Bandung Kota	4.040	4.451	4.461	421	11	10,43%	4.491	99,33%	-30	3	9
27	Area Bandung Raya	3.720	3.970	3.976	256	6	6,89%	4.084	97,36%	-108	18	20
28	Area Cirebon	2.765	2.944	2.953	188	9	6,79%	3.090	95,55%	-137	23	37
29	Area Purwokerto	1.391	1.478	1.472	81	-7	5,79%	1.545	95,23%	-74	43	40
30	Area Semarang Kota	2.188	2.316	2.311	123	-4	5,64%	2.401	96,29%	-89	35	27
31	Area Pekalongan	1.372	1.452	1.449	78	-2	5,66%	1.541	94,08%	-91	44	43
32	Area Solo	1.987	2.083	2.080	92	-3	4,65%	2.177	95,56%	-97	41	36
33	Area Yogyakarta	1.922	2.034	2.029	107	-5	5,59%	2.125	95,49%	-96	38	38
34	Area Denpasar	4.931	5.221	5.232	302	11	6,12%	5.229	100,07%	3	13	5
35	Area Jember	1.963	2.035	2.033	70	-2	3,55%	2.186	92,97%	-154	45	44
36	Area Kediri	2.053	2.156	2.161	109	5	5,30%	2.254	95,88%	-93	37	32
37	Area Malang	2.417	2.575	2.575	159	0	6,56%	2.676	96,24%	-101	28	29
38	Area Surabaya Kota	3.249	3.420	3.424	176	4	5,41%	3.536	96,85%	-111	25	22
39	Area Surabaya Raya	2.461	2.603	2.603	142	-0	5,78%	2.703	96,28%	-100	32	28
40	Area Balikpapan	2.662	2.756	2.746	84	-9	3,17%	2.956	92,92%	-209	42	45
41	Area Banjarmasin	3.058	3.213	3.214	156	1	5,09%	3.361	95,60%	-148	30	35
42	Area Pontianak	3.337	3.528	3.532	196	4	5,87%	3.582	98,62%	-50	22	12
43	Area Makassar	5.254	5.916	5.953	698	36	13,29%	5.918	100,59%	35	1	3
44	Area Manado	3.431	3.776	3.777	346	0	10,08%	3.819	98,90%	-42	8	11
45	Area Palu	4.503	4.924	4.932	429	8	9,52%	4.962	99,40%	-30	2	8

# KINERJA CFG - MITRAGUNA 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.436	257	-2	8,08%	3.518	97,68%	-82	7	12
2	Area Lhokseumawe	3.065	3.241	3.249	185	8	6,03%	3.403	95,49%	-154	12	24
3	Area Meulaboh	2.526	2.799	2.802	276	4	10,93%	2.766	101,33%	37	3	6
4	Area Batam	1.212	1.315	1.314	102	-1	8,45%	1.362	96,52%	-47	23	19
5	Area Medan Kota	1.384	1.541	1.544	160	3	11,56%	1.552	99,47%	-8	13	9
6	Area Medan Raya	1.475	1.580	1.585	110	4	7,45%	1.617	98,00%	-32	20	11
7	Area Pekanbaru	2.498	2.697	2.697	199	0	7,97%	2.800	96,33%	-103	10	20
8	Area Pematangsiantar	1.324	1.418	1.421	97	3	7,34%	1.472	96,54%	-51	24	18
9	Area Bandar Lampung	1.178	1.265	1.274	96	9	8,14%	1.392	91,54%	-118	25	33
10	Area Bengkulu	1.452	1.673	1.680	227	7	15,65%	1.615	104,00%	65	9	2
11	Area Jambi	1.779	1.900	1.906	127	6	7,14%	1.906	100,00%	0	18	8
12	Area Padang	1.730	1.838	1.833	103	-4	5,96%	1.887	97,18%	-53	22	15
13	Area Palembang	2.161	2.353	2.360	199	7	9,21%	2.419	97,54%	-59	11	13
14	Area Banten	1.324	1.457	1.468	144	10	10,84%	1.511	97,14%	-43	16	16
15	Area Bekasi	456	517	523	67	6	14,65%	596	87,76%	-73	33	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.179	92	5	8,48%	1.238	95,24%	-59	26	26
17	Area Jakarta Kelapa Gac	795	884	883	87	-1	11,00%	913	96,64%	-31	27	17
18	Area Jakarta Rawamang	564	597	597	33	0	5,87%	703	84,96%	-106	43	43
19	Area Jakarta Thamrin	1.711	1.912	1.943	233	32	13,59%	1.905	102,01%	38	8	4
20	Area Bogor	482	527	528	46	0	9,44%	612	86,15%	-85	41	39
21	Area Depok	292	350	357	65	7	22,42%	399	89,53%	-42	35	37
22	Area Jakarta Fatmawati	672	754	752	79	-2	11,82%	890	84,52%	-138	28	44
23	Area Jakarta Pondok Inc	383	444	448	65	4	16,97%	521	86,01%	-73	36	40
24	Area Jakarta Saharjo	266	285	286	19	1	7,23%	352	81,16%	-66	45	45
25	Area Tangerang Selatan	286	305	306	20	1	6,99%	357	85,69%	-51	44	41
26	Area Bandung Kota	1.235	1.351	1.356	122	5	9,85%	1.450	93,54%	-94	19	30
27	Area Bandung Raya	1.214	1.354	1.362	149	9	12,24%	1.415	96,32%	-52	15	21
28	Area Cirebon	1.554	1.674	1.684	130	10	8,36%	1.793	93,87%	-110	17	29
29	Area Purwokerto	750	809	805	55	-4	7,28%	844	95,37%	-39	38	25
30	Area Semarang Kota	1.035	1.116	1.113	78	-3	7,56%	1.164	95,66%	-51	30	22
31	Area Pekalongan	570	608	607	38	-0	6,64%	672	90,40%	-65	42	36
32	Area Solo	763	810	811	49	1	6,38%	877	92,47%	-66	40	32
33	Area Yogyakarta	918	996	994	76	-2	8,33%	1.041	95,50%	-47	31	23
34	Area Denpasar	2.026	2.284	2.291	265	7	13,10%	2.192	104,54%	99	5	1
35	Area Jember	865	931	931	66	1	7,68%	1.005	92,68%	-74	34	31
36	Area Kediri	927	988	994	67	6	7,24%	1.044	95,21%	-50	32	27
37	Area Malang	492	545	546	54	1	11,02%	642	85,13%	-95	39	42
38	Area Surabaya Kota	989	1.051	1.053	64	2	6,49%	1.152	91,44%	-99	37	34
39	Area Surabaya Raya	1.055	1.164	1.165	110	0	10,39%	1.194	97,53%	-30	21	14
40	Area Balikpapan	1.543	1.621	1.622	79	1	5,11%	1.784	90,91%	-162	29	35
41	Area Banjarmasin	1.547	1.700	1.704	157	4	10,18%	1.795	94,91%	-91	14	28
42	Area Pontianak	1.598	1.849	1.856	259	7	16,19%	1.799	103,19%	57	6	3
43	Area Makassar	2.899	3.391	3.422	524	31	18,06%	3.374	101,43%	48	1	5
44	Area Manado	2.452	2.725	2.728	276	4	11,26%	2.783	98,04%	-55	4	10
45	Area Palu	2.274	2.545	2.552	278	6	12,21%	2.544	100,33%	8	2	7



KINERJA CFG - Pensiun 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	625	34	-2	5,71%	652	95,88%	-27	5	27
2	Area Lhokseumawe	816	851	848	32	-3	3,94%	875	96,92%	-27	6	21
3	Area Meulaboh	525	595	595	70	0	13,23%	575	103,53%	20	2	4
4	Area Batam	95	98	98	3	-0	2,73%	110	89,24%	-12	30	41
5	Area Medan Kota	184	193	192	8	-1	4,21%	200	95,83%	-8	20	28
6	Area Medan Raya	245	261	260	15	-0	6,19%	259	100,61%	2	12	7
7	Area Pekanbaru	550	558	555	6	-3	1,00%	579	95,96%	-23	23	26
8	Area Pematangsiantar	471	476	475	4	-1	0,83%	485	97,89%	-10	28	16
9	Area Bandar Lampung	200	210	209	9	-1	4,50%	221	94,80%	-11	16	32
10	Area Bengkulu	383	393	391	9	-2	2,29%	407	96,14%	-16	17	22
11	Area Jambi	352	364	363	11	-1	3,22%	373	97,33%	-10	15	18
12	Area Padang	646	656	654	8	-2	1,20%	669	97,83%	-15	19	17
13	Area Palembang	326	342	342	15	-0	4,73%	346	98,70%	-4	11	12
14	Area Banten	167	169	169	1	-1	0,66%	176	96,01%	-7	36	25
15	Area Bekasi	75	72	71	-4	-1	-5,29%	81	87,96%	-10	40	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	5,10%	47	94,03%	-3	31	37
17	Area Jakarta Kelapa Gac	49	51	51	2	-0	3,53%	53	95,55%	-2	34	30
18	Area Jakarta Rawamang	52	60	59	7	-1	14,08%	57	103,57%	2	21	3
19	Area Jakarta Thamrin	54	61	60	5	-1	9,82%	60	99,72%	-0	25	10
20	Area Bogor	166	178	178	12	0	7,44%	179	99,70%	-1	14	11
21	Area Depok	43	45	45	2	-0	4,96%	46	98,09%	-1	32	15
22	Area Jakarta Fatmawati	21	25	25	4	0	20,14%	23	108,82%	2	27	1
23	Area Jakarta Pondok Inc	15	17	17	2	0	9,90%	17	96,93%	-1	35	19
24	Area Jakarta Saharjo	60	66	66	6	-0	9,91%	70	94,48%	-4	22	35
25	Area Tangerang Selatan	23	24	24	0	-0	1,61%	29	83,33%	-5	37	45
26	Area Bandung Kota	186	194	194	8	-0	4,43%	204	94,91%	-10	18	31
27	Area Bandung Raya	284	309	309	25	1	8,98%	308	100,38%	1	8	8
28	Area Cirebon	312	325	325	12	-0	3,95%	338	96,08%	-13	13	23
29	Area Purwokerto	189	212	212	23	0	12,03%	199	106,80%	13	9	2
30	Area Semarang Kota	99	95	95	-4	-0	-4,51%	112	84,61%	-17	41	44
31	Area Pekalongan	147	153	152	5	-0	3,60%	157	96,92%	-5	26	20
32	Area Solo	86	89	89	4	0	4,28%	97	92,05%	-8	29	40
33	Area Yogyakarta	146	152	151	5	-1	3,68%	158	95,66%	-7	24	29
34	Area Denpasar	1.757	1.829	1.831	74	2	4,22%	1.819	100,63%	12	1	6
35	Area Jember	460	459	459	-2	-1	-0,35%	477	96,07%	-19	39	24
36	Area Kediri	614	633	634	20	0	3,20%	635	99,80%	-1	10	9
37	Area Malang	265	265	264	-0	-1	-0,13%	282	93,71%	-18	38	38
38	Area Surabaya Kota	165	160	158	-7	-1	-4,19%	182	87,27%	-23	43	43
39	Area Surabaya Raya	427	412	410	-17	-2	-3,97%	443	92,55%	-33	45	39
40	Area Balikpapan	406	410	408	2	-2	0,46%	433	94,33%	-25	33	36
41	Area Banjarmasin	607	604	601	-6	-3	-1,03%	634	94,71%	-34	42	34
42	Area Pontianak	690	677	675	-15	-3	-2,23%	712	94,74%	-37	44	33
43	Area Makassar	1.048	1.100	1.095	46	-5	4,39%	1.109	98,66%	-15	4	13
44	Area Manado	674	735	732	58	-3	8,59%	723	101,29%	9	3	5
45	Area Palu	1.335	1.370	1.366	31	-4	2,34%	1.387	98,50%	-21	7	14

KINERJA CFG - GRIYA 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	763	41	-1	5,71%	767	99,54%	-4	19	13
2	Area Lhokseumawe	235	252	252	17	0	7,41%	275	91,53%	-23	27	44
3	Area Meulaboh	146	158	157	11	-1	7,22%	168	93,51%	-11	30	40
4	Area Batam	392	427	432	40	5	10,27%	409	105,71%	23	20	1
5	Area Medan Kota	312	318	316	4	-2	1,38%	331	95,55%	-15	34	34
6	Area Medan Raya	237	236	235	-2	-1	-0,76%	253	93,08%	-17	36	42
7	Area Pekanbaru	596	603	603	7	0	1,17%	629	95,79%	-27	33	32
8	Area Pematangsiantar	417	393	393	-24	0	-5,78%	431	91,11%	-38	41	45
9	Area Bandar Lampung	1.159	1.131	1.131	-28	-0	-2,40%	1.158	97,67%	-27	42	25
10	Area Bengkulu	450	440	440	-10	-0	-2,31%	469	93,88%	-29	38	39
11	Area Jambi	564	552	550	-14	-2	-2,57%	583	94,33%	-33	39	35
12	Area Padang	702	717	717	15	-0	2,13%	734	97,73%	-17	28	23
13	Area Palembang	1.805	1.912	1.924	119	12	6,57%	1.923	100,07%	1	10	10
14	Area Banten	2.325	2.535	2.537	213	2	9,16%	2.494	101,76%	44	4	5
15	Area Bekasi	3.620	3.877	3.878	258	1	7,14%	3.797	102,13%	81	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.032	212	2	11,64%	1.957	103,81%	75	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.133	144	-1	7,26%	2.105	101,29%	27	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.659	107	5	4,20%	2.707	98,24%	-48	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.841	37	2	2,05%	1.957	94,08%	-116	22	37
20	Area Bogor	2.998	3.224	3.220	222	-4	7,40%	3.296	97,70%	-76	3	24
21	Area Depok	3.661	3.824	3.821	160	-3	4,36%	3.921	97,45%	-100	7	27
22	Area Jakarta Fatmawati	2.374	2.491	2.497	123	6	5,16%	2.487	100,40%	10	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.205	170	-1	8,38%	2.225	99,10%	-20	6	17
24	Area Jakarta Saharjo	1.377	1.454	1.456	79	1	5,75%	1.477	98,55%	-21	16	19
25	Area Tangerang Selatan	2.471	2.584	2.583	112	-1	4,54%	2.650	97,47%	-67	11	26
26	Area Bandung Kota	2.459	2.734	2.742	282	8	11,49%	2.636	104,01%	106	1	2
27	Area Bandung Raya	2.072	2.129	2.129	57	-0	2,75%	2.198	96,84%	-69	17	29
28	Area Cirebon	808	839	839	31	0	3,85%	858	97,84%	-19	25	22
29	Area Purwokerto	411	415	413	2	-2	0,41%	443	93,24%	-30	35	41
30	Area Semarang Kota	966	1.000	1.000	34	-1	3,54%	1.009	99,07%	-9	23	18
31	Area Pekalongan	508	540	539	31	-1	6,08%	543	99,32%	-4	26	15
32	Area Solo	1.080	1.123	1.119	39	-4	3,58%	1.119	100,00%	-0	21	12
33	Area Yogyakarta	779	790	788	9	-3	1,13%	820	96,00%	-33	32	31
34	Area Denpasar	1.062	1.004	1.005	-58	1	-5,45%	1.097	91,54%	-93	45	43
35	Area Jember	585	580	578	-6	-2	-1,09%	615	94,00%	-37	37	38
36	Area Kediri	429	441	440	11	-1	2,63%	457	96,26%	-17	29	30
37	Area Malang	1.556	1.612	1.610	55	-1	3,51%	1.610	100,01%	0	18	11
38	Area Surabaya Kota	1.967	2.053	2.056	90	4	4,55%	2.040	100,80%	16	13	8
39	Area Surabaya Raya	852	884	885	33	1	3,92%	903	98,03%	-18	24	21
40	Area Balikpapan	580	569	561	-20	-8	-3,36%	566	99,11%	-5	40	16
41	Area Banjarmasin	706	654	651	-55	-3	-7,85%	691	94,14%	-40	44	36
42	Area Pontianak	1.013	959	958	-55	-1	-5,42%	1.001	95,72%	-43	43	33
43	Area Makassar	1.155	1.234	1.239	84	5	7,27%	1.245	99,53%	-6	14	14
44	Area Manado	282	292	292	10	-0	3,67%	287	101,72%	5	31	6
45	Area Palu	804	882	887	84	5	10,43%	911	97,44%	-23	15	28

KINERJA CFG - OTO 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	105	18	-1	20,11%	117	89,84%	-12	27	28
2	Area Lhokseumawe	121	155	156	35	1	28,87%	155	100,49%	1	9	11
3	Area Meulaboh	85	128	129	44	1	51,48%	108	119,11%	21	5	3
4	Area Batam	71	83	83	12	-1	16,54%	88	94,28%	-5	34	19
5	Area Medan Kota	65	72	72	7	0	10,18%	84	85,56%	-12	41	37
6	Area Medan Raya	34	47	49	14	1	41,81%	50	96,96%	-2	32	15
7	Area Pekanbaru	243	293	294	51	1	21,08%	276	106,44%	18	2	7
8	Area Pematangsiantar	44	73	74	29	1	66,71%	61	121,28%	13	16	2
9	Area Bandar Lampung	92	117	119	27	2	29,46%	130	91,77%	-11	20	24
10	Area Bengkulu	47	75	75	28	0	59,52%	55	136,22%	20	18	1
11	Area Jambi	64	83	86	23	3	35,54%	89	97,00%	-3	24	14
12	Area Padang	72	86	86	14	0	19,66%	100	85,83%	-14	33	36
13	Area Palembang	112	142	144	32	2	28,30%	163	88,70%	-18	11	31
14	Area Banten	174	205	205	31	0	17,86%	219	93,63%	-14	12	21
15	Area Bekasi	111	131	131	20	0	18,18%	148	88,66%	-17	25	32
16	Area Jakarta Kebon Jeru	173	209	210	38	1	21,75%	212	99,01%	-2	6	13
17	Area Jakarta Kelapa Gading	54	64	63	9	-1	16,72%	79	80,15%	-16	38	40
18	Area Jakarta Rawamangun	79	104	103	24	-0	30,53%	114	91,04%	-10	22	26
19	Area Jakarta Thamrin	107	140	140	33	-1	30,98%	146	95,58%	-6	10	17
20	Area Bogor	199	235	235	35	-0	17,68%	237	99,12%	-2	8	12
21	Area Depok	139	168	169	30	1	21,60%	177	95,37%	-8	14	18
22	Area Jakarta Fatmawati	63	93	92	30	-0	47,70%	99	92,96%	-7	15	22
23	Area Jakarta Pondok Indah	156	183	183	27	-0	17,46%	199	91,99%	-16	19	23
24	Area Jakarta Saharjo	71	79	80	10	1	13,60%	97	82,70%	-17	37	39
25	Area Tangerang Selatan	65	95	96	31	1	47,48%	109	87,69%	-13	13	34
26	Area Bandung Kota	160	171	169	9	-2	5,61%	201	84,33%	-32	39	38
27	Area Bandung Raya	150	178	175	25	-3	16,85%	163	107,71%	13	21	5
28	Area Cirebon	91	106	105	14	-1	15,97%	101	104,19%	4	31	9
29	Area Purwokerto	41	43	42	2	-1	3,82%	60	69,72%	-18	43	44
30	Area Semarang Kota	88	104	104	15	-0	17,46%	116	89,70%	-12	30	29
31	Area Pekalongan	147	151	150	4	-1	2,47%	168	89,26%	-18	42	30
32	Area Solo	59	61	61	1	-1	2,40%	83	72,56%	-23	45	42
33	Area Yogyakarta	79	96	96	17	1	21,21%	106	91,19%	-9	28	25
34	Area Denpasar	86	105	106	20	1	23,44%	120	87,83%	-15	26	33
35	Area Jember	53	65	64	11	-1	21,15%	89	72,40%	-24	35	43
36	Area Kediri	83	94	94	11	-0	12,85%	118	79,29%	-24	36	41
37	Area Malang	104	153	154	50	2	48,15%	142	108,75%	12	3	4
38	Area Surabaya Kota	128	157	157	29	0	22,72%	163	96,26%	-6	17	16
39	Area Surabaya Raya	127	142	143	16	1	12,64%	163	87,65%	-20	29	35
40	Area Balikpapan	132	155	155	23	0	17,66%	173	89,86%	-18	23	27
41	Area Banjarmasin	199	256	258	60	2	30,17%	241	107,37%	18	1	6
42	Area Pontianak	36	43	43	7	1	20,41%	70	61,80%	-27	40	45
43	Area Makassar	152	191	196	45	5	29,39%	189	103,98%	8	4	10
44	Area Manado	23	24	24	2	0	6,61%	26	94,09%	-2	44	20
45	Area Palu	91	126	127	36	0	39,78%	121	105,12%	6	7	8



KINERJA PWG - AREA 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	397	164	23	70,40%	460	86,36%	-63	14	30
2	Area Lhokseumawe	317	540	574	257	34	81,06%	590	97,25%	-16	4	11
3	Area Meulaboh	191	311	329	138	19	72,52%	346	95,09%	-17	20	15
4	Area Batam	193	300	311	118	11	61,04%	325	95,58%	-14	29	14
5	Area Medan Kota	252	389	408	155	19	61,47%	409	99,60%	-2	15	7
6	Area Medan Raya	201	321	332	131	11	65,32%	334	99,39%	-2	22	8
7	Area Pekanbaru	256	477	506	250	29	97,84%	525	96,34%	-19	6	13
8	Area Pematangsiantar	259	379	398	139	19	53,84%	395	100,74%	3	19	5
9	Area Bandar Lampung	257	382	406	149	25	58,05%	456	88,96%	-50	16	24
10	Area Bengkulu	148	235	252	104	17	70,29%	277	91,09%	-25	36	21
11	Area Jambi	214	319	333	118	13	55,22%	361	92,16%	-28	28	20
12	Area Padang	305	393	431	125	38	41,00%	481	89,60%	-50	24	23
13	Area Palembang	259	360	384	124	24	47,95%	459	83,58%	-75	26	34
14	Area Banten	231	369	406	174	36	75,37%	433	93,69%	-27	11	17
15	Area Bekasi	237	345	371	134	26	56,61%	424	87,69%	-52	21	25
16	Area Jakarta Kebon Jeru	224	300	309	85	9	38,12%	386	80,07%	-77	40	41
17	Area Jakarta Kelapa Gac	185	253	272	86	19	46,63%	337	80,65%	-65	39	38
18	Area Jakarta Rawamang	198	284	299	101	15	51,35%	391	76,44%	-92	37	44
19	Area Jakarta Thamrin	217	305	323	106	18	48,94%	410	78,86%	-87	35	42
20	Area Bogor	168	265	279	111	13	66,05%	341	81,74%	-62	32	36
21	Area Depok	198	294	310	112	16	56,79%	356	87,02%	-46	31	28
22	Area Jakarta Fatmawati	144	205	221	77	15	53,33%	275	80,26%	-54	42	39
23	Area Jakarta Pondok Inc	145	204	213	69	9	47,48%	287	74,36%	-73	45	45
24	Area Jakarta Saharjo	134	189	204	70	14	52,23%	261	78,15%	-57	44	43
25	Area Tangerang Selatan	136	196	207	71	11	52,39%	254	81,51%	-47	43	37
26	Area Bandung Kota	461	715	755	294	40	63,85%	734	102,92%	21	2	3
27	Area Bandung Raya	408	604	625	217	22	53,22%	677	92,34%	-52	9	19
28	Area Cirebon	463	662	681	218	19	47,15%	700	97,17%	-20	8	12
29	Area Purwokerto	116	183	195	78	12	67,45%	224	86,91%	-29	41	29
30	Area Semarang Kota	276	403	423	148	20	53,56%	486	87,08%	-63	17	27
31	Area Pekalongan	154	249	264	110	15	71,58%	264	99,91%	-0	34	6
32	Area Solo	180	256	272	92	16	50,89%	339	80,16%	-67	38	40
33	Area Yogyakarta	252	373	396	144	23	57,29%	472	83,88%	-76	18	32
34	Area Denpasar	712	944	972	260	28	36,45%	999	97,25%	-27	3	10
35	Area Jember	189	290	314	125	24	66,14%	347	90,70%	-32	25	22
36	Area Kediri	176	273	293	118	20	66,92%	343	85,40%	-50	30	31
37	Area Malang	238	341	362	123	21	51,66%	415	87,19%	-53	27	26
38	Area Surabaya Kota	361	529	566	205	37	56,64%	603	93,89%	-37	10	16
39	Area Surabaya Raya	443	585	615	172	30	38,85%	662	92,92%	-47	12	18
40	Area Balikpapan	493	694	723	231	30	46,78%	732	98,76%	-9	7	9
41	Area Banjarmasin	370	475	498	129	23	34,90%	609	81,81%	-111	23	35
42	Area Pontianak	280	374	391	111	16	39,46%	466	83,83%	-75	33	33
43	Area Makassar	1.042	1.540	1.605	562	65	53,94%	1.499	107,07%	106	1	2
44	Area Manado	418	566	586	168	21	40,31%	581	100,96%	6	13	4
45	Area Palu	491	719	747	255	28	51,95%	695	107,35%	51	5	1

KINERJA PWG -GADAI AREA 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	131	55	11	71,26%	119	110,07%	12	13	6
2	Area Lhokseumawe	112	177	188	76	11	67,94%	168	112,20%	20	7	2
3	Area Meulaboh	55	88	92	38	4	69,32%	84	109,79%	8	23	7
4	Area Batam	70	94	96	26	2	37,02%	96	100,61%	1	32	24
5	Area Medan Kota	141	174	181	40	7	28,52%	172	105,16%	9	21	13
6	Area Medan Raya	108	147	151	43	4	39,42%	136	111,16%	15	19	4
7	Area Pekanbaru	106	147	154	48	7	44,89%	160	96,23%	-6	15	31
8	Area Pematangsiantar	131	169	177	45	8	34,45%	161	109,53%	15	17	9
9	Area Bandar Lampung	116	154	160	44	6	38,27%	159	100,53%	1	18	25
10	Area Bengkulu	50	75	76	26	1	52,48%	78	97,85%	-2	31	29
11	Area Jambi	102	142	143	40	0	39,48%	138	103,50%	5	20	16
12	Area Padang	135	132	140	5	8	3,50%	177	78,71%	-38	45	45
13	Area Palembang	94	119	124	29	4	31,06%	134	92,34%	-10	27	34
14	Area Banten	90	122	129	39	7	43,45%	123	104,52%	6	22	14
15	Area Bekasi	114	138	142	28	4	24,63%	144	98,55%	-2	29	28
16	Area Jakarta Kebon Jeru	91	107	108	17	2	18,58%	117	92,64%	-9	41	33
17	Area Jakarta Kelapa Gading	52	60	62	10	2	18,49%	77	80,25%	-15	43	43
18	Area Jakarta Rawamangun	68	94	96	29	2	42,64%	96	100,83%	1	28	23
19	Area Jakarta Thamrin	62	81	82	20	1	31,83%	98	83,21%	-16	39	41
20	Area Bogor	60	81	83	23	2	38,94%	75	110,31%	8	35	5
21	Area Depok	93	126	129	35	3	38,08%	120	107,12%	9	24	11
22	Area Jakarta Fatmawati	52	59	62	10	2	18,45%	68	90,56%	-6	44	37
23	Area Jakarta Pondok Indah	48	62	64	16	2	32,35%	70	91,82%	-6	42	35
24	Area Jakarta Saharjo	69	83	87	18	4	25,68%	96	90,95%	-9	40	36
25	Area Tangerang Selatan	58	75	79	21	4	35,88%	69	115,04%	10	37	1
26	Area Bandung Kota	204	280	292	88	13	42,94%	283	103,33%	9	5	18
27	Area Bandung Raya	190	254	254	64	-0	33,56%	268	95,01%	-13	11	32
28	Area Cirebon	253	325	328	75	3	29,62%	324	101,37%	4	10	21
29	Area Purwokerto	36	51	56	21	5	58,36%	54	103,37%	2	38	17
30	Area Semarang Kota	123	165	173	50	7	40,45%	165	104,43%	7	14	15
31	Area Pekalongan	79	104	106	28	3	35,27%	106	100,20%	0	30	26
32	Area Solo	69	89	95	26	6	37,86%	105	90,32%	-10	33	38
33	Area Yogyakarta	92	133	138	46	5	49,99%	137	101,05%	1	16	22
34	Area Denpasar	454	588	593	140	5	30,80%	559	106,14%	34	3	12
35	Area Jember	71	104	106	35	2	48,93%	125	84,45%	-19	25	40
36	Area Kediri	66	94	95	29	1	44,65%	120	79,21%	-25	26	44
37	Area Malang	116	164	173	57	9	49,52%	174	99,35%	-1	12	27
38	Area Surabaya Kota	183	250	258	75	8	40,95%	266	97,25%	-7	9	30
39	Area Surabaya Raya	259	337	344	84	7	32,56%	337	101,81%	6	6	19
40	Area Balikpapan	348	461	473	126	13	36,14%	423	112,01%	51	4	3
41	Area Banjarmasin	161	179	183	22	4	13,84%	222	82,37%	-39	36	42
42	Area Pontianak	85	106	111	26	4	30,57%	123	90,11%	-12	34	39
43	Area Makassar	782	1.040	1.065	283	25	36,22%	983	108,37%	82	1	10
44	Area Manado	318	383	393	75	9	23,75%	386	101,77%	7	8	20
45	Area Palu	380	514	525	144	11	37,88%	478	109,73%	47	2	8



KINERJA PWG CILEM- AREA 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	266	109	13	69,98%	340	78,05%	-75	13	34
2	Area Lhokseumawe	205	363	386	181	22	88,22%	423	91,32%	-37	4	14
3	Area Meulaboh	136	223	237	101	15	73,80%	262	90,37%	-25	18	17
4	Area Batam	123	206	215	92	9	74,81%	230	93,48%	-15	24	12
5	Area Medan Kota	112	215	227	115	12	102,91%	237	95,58%	-10	11	8
6	Area Medan Raya	93	174	181	89	7	95,61%	198	91,33%	-17	26	13
7	Area Pekanbaru	150	330	353	203	22	135,28%	366	96,38%	-13	3	6
8	Area Pematangsiantar	128	210	222	94	11	73,81%	234	94,69%	-12	22	9
9	Area Bandar Lampung	141	228	246	105	18	74,31%	297	82,75%	-51	17	24
10	Area Bengkulu	98	161	176	78	15	79,31%	199	88,45%	-23	34	20
11	Area Jambi	112	177	190	78	13	69,60%	223	85,16%	-33	33	22
12	Area Padang	171	261	291	121	30	70,66%	303	95,97%	-12	9	7
13	Area Palembang	165	240	260	95	20	57,60%	325	79,98%	-65	21	31
14	Area Banten	141	247	277	135	29	95,67%	310	89,38%	-33	7	18
15	Area Bekasi	123	207	229	106	22	86,18%	279	82,10%	-50	15	25
16	Area Jakarta Kebon Jeru	132	193	201	68	7	51,58%	269	74,62%	-68	38	40
17	Area Jakarta Kelapa Gading	133	193	210	77	17	57,64%	260	80,76%	-50	35	29
18	Area Jakarta Rawamangun	130	190	203	73	13	55,89%	296	68,54%	-93	37	45
19	Area Jakarta Thamrin	155	225	242	87	17	55,76%	312	77,50%	-70	30	35
20	Area Bogor	108	185	196	88	11	80,96%	266	73,69%	-70	29	41
21	Area Depok	104	168	181	77	13	73,50%	236	76,79%	-55	36	38
22	Area Jakarta Fatmawati	92	146	159	67	13	73,23%	206	76,86%	-48	39	37
23	Area Jakarta Pondok Indah	96	141	149	53	8	55,10%	217	68,75%	-68	43	44
24	Area Jakarta Saharjo	64	106	117	52	11	80,73%	165	70,72%	-48	44	42
25	Area Tangerang Selatan	78	121	128	50	7	64,73%	185	69,08%	-57	45	43
26	Area Bandung Kota	256	436	463	206	27	80,52%	451	102,67%	12	2	2
27	Area Bandung Raya	218	350	371	153	22	70,39%	410	90,60%	-38	5	16
28	Area Cirebon	209	337	353	143	15	68,32%	377	93,57%	-24	6	11
29	Area Purwokerto	81	131	138	58	7	71,46%	169	81,62%	-31	42	26
30	Area Semarang Kota	153	238	251	98	13	64,12%	321	78,12%	-70	20	33
31	Area Pekalongan	75	146	158	82	12	109,50%	158	99,72%	-0	32	4
32	Area Solo	112	167	177	66	10	58,89%	235	75,63%	-57	41	39
33	Area Yogyakarta	160	240	258	98	17	61,51%	335	76,88%	-78	19	36
34	Area Denpasar	259	355	379	120	23	46,36%	440	85,97%	-62	10	21
35	Area Jember	118	186	209	90	22	76,49%	221	94,24%	-13	25	10
36	Area Kediri	110	179	198	88	19	80,24%	223	88,74%	-25	27	19
37	Area Malang	123	176	189	66	12	53,67%	241	78,39%	-52	40	32
38	Area Surabaya Kota	178	279	308	130	29	72,80%	337	91,24%	-30	8	15
39	Area Surabaya Raya	184	249	272	88	23	47,72%	325	83,66%	-53	28	23
40	Area Balikpapan	145	233	250	105	17	72,29%	310	80,69%	-60	16	30
41	Area Banjarmasin	209	297	316	107	19	51,09%	387	81,50%	-72	14	28
42	Area Pontianak	195	268	280	85	12	43,31%	343	81,59%	-63	31	27
43	Area Makassar	261	500	540	279	40	107,09%	516	104,58%	24	1	1
44	Area Manado	100	182	193	93	11	92,73%	195	99,37%	-1	23	5
45	Area Palu	111	205	222	111	17	100,21%	217	102,11%	5	12	3

KINERJA SME - AREA 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	778	-24	-55	-2,99%	847	91,87%	-69	41	29
2	Area Lhokseumawe	1.021	960	824	-198	-136	-19,34%	1.061	77,66%	-237	45	44
3	Area Meulaboh	762	718	704	-58	-14	-7,60%	804	87,53%	-100	42	34
4	Area Batam	123	131	128	5	-3	4,29%	155	82,79%	-27	31	38
5	Area Medan Kota	188	203	201	13	-2	6,73%	234	85,74%	-33	28	36
6	Area Medan Raya	80	95	94	14	-0	17,42%	109	86,48%	-15	26	35
7	Area Pekanbaru	825	817	808	-16	-8	-1,99%	887	91,12%	-79	39	31
8	Area Pematangsiantar	185	248	245	61	-3	32,81%	217	112,95%	28	6	1
9	Area Bandar Lampung	332	383	382	50	-2	15,06%	375	101,80%	7	9	11
10	Area Bengkulu	254	287	287	33	0	13,17%	292	98,58%	-4	16	16
11	Area Jambi	435	455	369	-65	-85	-15,00%	474	77,89%	-105	43	43
12	Area Padang	355	379	379	24	-0	6,72%	397	95,41%	-18	21	24
13	Area Palembang	1.061	1.061	1.059	-2	-2	-0,16%	1.123	94,37%	-63	34	27
14	Area Banten	453	493	484	31	-9	6,74%	494	98,00%	-10	19	18
15	Area Bekasi	581	635	568	-13	-67	-2,23%	636	89,32%	-68	37	32
16	Area Jakarta Kebon Jeru	222	257	255	33	-1	15,05%	250	102,03%	5	17	9
17	Area Jakarta Kelapa Gac	213	264	259	46	-5	21,68%	244	106,41%	16	11	6
18	Area Jakarta Rawamang	285	267	264	-21	-3	-7,26%	317	83,46%	-52	40	37
19	Area Jakarta Thamrin	403	428	433	30	6	7,41%	452	95,97%	-18	20	23
20	Area Bogor	340	344	349	10	6	2,90%	379	92,06%	-30	29	28
21	Area Depok	273	326	337	63	10	23,08%	309	108,97%	28	5	4
22	Area Jakarta Fatmawati	284	292	320	36	28	12,84%	334	96,00%	-13	14	22
23	Area Jakarta Pondok Inc	182	205	203	21	-2	11,48%	207	98,04%	-4	23	17
24	Area Jakarta Saharjo	233	166	167	-66	1	-28,40%	277	60,17%	-110	44	45
25	Area Tangerang Selatan	278	312	317	39	6	14,03%	313	101,44%	4	13	12
26	Area Bandung Kota	600	708	721	121	12	20,10%	655	110,06%	66	3	2
27	Area Bandung Raya	716	770	766	51	-3	7,08%	768	99,79%	-2	8	13
28	Area Cirebon	371	395	391	19	-5	5,14%	405	96,38%	-15	24	21
29	Area Purwokerto	300	302	298	-1	-4	-0,47%	327	91,30%	-28	33	30
30	Area Semarang Kota	460	484	475	16	-9	3,39%	501	94,77%	-26	25	25
31	Area Pekalongan	256	279	270	14	-9	5,28%	286	94,45%	-16	27	26
32	Area Solo	427	484	479	53	-4	12,30%	466	102,84%	13	7	7
33	Area Yogyakarta	377	433	424	47	-9	12,40%	415	102,23%	9	10	8
34	Area Denpasar	346	371	370	24	-2	6,86%	382	96,74%	-12	22	20
35	Area Jember	209	198	195	-14	-4	-6,84%	237	82,04%	-43	38	40
36	Area Kediri	179	199	187	8	-12	4,39%	209	89,13%	-23	30	33
37	Area Malang	233	275	276	43	1	18,38%	271	101,92%	5	12	10
38	Area Surabaya Kota	429	512	505	76	-7	17,83%	472	107,12%	34	4	5
39	Area Surabaya Raya	660	685	695	35	10	5,24%	700	99,19%	-6	15	14
40	Area Balikpapan	1.337	1.565	1.594	257	29	19,25%	1.462	109,02%	132	1	3
41	Area Banjarmasin	1.618	1.745	1.750	132	5	8,13%	1.768	98,96%	-18	2	15
42	Area Pontianak	2.176	2.205	2.207	31	1	1,42%	2.262	97,58%	-55	18	19
43	Area Makassar	326	325	322	-4	-4	-1,27%	390	82,55%	-68	35	39
44	Area Manado	210	203	201	-9	-2	-4,45%	250	80,30%	-49	36	42
45	Area Palu	234	246	235	2	-11	0,73%	289	81,28%	-54	32	41

KINERJA MBG - AREA 16-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	16-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.485	-112	-5	-7,02%	1.771	83,86%	-286	45	29
2	Area Lhokseumawe	2.874	2.867	2.868	-5	2	-0,19%	3.204	89,53%	-335	21	9
3	Area Meulaboh	2.094	2.036	2.041	-53	5	-2,54%	2.272	89,85%	-231	41	8
4	Area Batam	311	321	320	10	-0	3,09%	379	84,61%	-58	10	25
5	Area Medan Kota	159	190	189	30	-1	18,62%	227	83,23%	-38	4	32
6	Area Medan Raya	368	384	385	17	1	4,59%	440	87,57%	-55	8	15
7	Area Pekanbaru	1.025	1.046	1.043	18	-2	1,79%	1.176	88,74%	-132	7	11
8	Area Pematangsiantar	447	444	444	-3	-1	-0,69%	527	84,13%	-84	17	28
9	Area Bandar Lampung	936	945	950	14	4	1,51%	1.054	90,09%	-104	9	6
10	Area Bengkulu	908	934	939	31	5	3,40%	992	94,67%	-53	3	3
11	Area Jambi	852	903	904	52	1	6,04%	941	96,07%	-37	1	2
12	Area Padang	686	717	720	34	3	4,93%	777	92,62%	-57	2	4
13	Area Palembang	998	990	994	-5	4	-0,48%	1.130	87,96%	-136	20	14
14	Area Banten	554	534	535	-19	1	-3,49%	624	85,72%	-89	33	22
15	Area Bekasi	377	372	369	-8	-3	-2,02%	428	86,12%	-59	26	19
16	Area Jakarta Kebon Jeru	321	296	295	-26	-1	-8,20%	366	80,60%	-71	35	38
17	Area Jakarta Kelapa Gading	202	185	184	-18	-1	-8,98%	232	79,22%	-48	32	42
18	Area Jakarta Rawamangun	364	357	358	-6	1	-1,58%	416	86,09%	-58	22	20
19	Area Jakarta Thamrin	83	79	79	-4	-0	-5,25%	102	77,22%	-23	19	43
20	Area Bogor	503	462	461	-42	-1	-8,37%	559	82,43%	-98	40	34
21	Area Depok	174	174	176	2	2	1,02%	205	85,62%	-29	15	23
22	Area Jakarta Fatmawati	109	113	113	5	0	4,28%	130	87,01%	-17	13	17
23	Area Jakarta Pondok Indah	96	89	89	-7	0	-7,51%	115	77,20%	-26	25	44
24	Area Jakarta Saharjo	82	77	77	-4	0	-5,07%	96	80,69%	-19	18	36
25	Area Tangerang Selatan	306	314	314	7	0	2,39%	340	92,33%	-26	12	5
26	Area Bandung Kota	726	708	710	-16	1	-2,20%	790	89,86%	-80	31	7
27	Area Bandung Raya	566	512	510	-55	-1	-9,78%	621	82,20%	-111	42	35
28	Area Cirebon	607	540	535	-71	-5	-11,76%	669	79,98%	-134	44	40
29	Area Purwokerto	556	522	521	-35	-1	-6,33%	615	84,59%	-95	38	26
30	Area Semarang Kota	877	892	891	-6	-1	-0,74%	549	162,28%	342	24	1
31	Area Pekalongan	491	484	484	-6	0	-1,32%	549	88,24%	-65	24	13
32	Area Solo	592	532	530	-62	-2	-10,48%	666	79,52%	-136	43	41
33	Area Yogyakarta	464	444	445	-20	1	-4,29%	532	83,61%	-87	34	30
34	Area Denpasar	996	983	984	-12	2	-1,18%	1.115	88,33%	-130	29	12
35	Area Jember	428	387	387	-40	1	-9,45%	459	84,30%	-72	39	27
36	Area Kediri	780	744	748	-32	5	-4,07%	873	85,74%	-124	37	21
37	Area Malang	483	455	456	-27	1	-5,67%	546	83,54%	-90	36	31
38	Area Surabaya Kota	408	395	395	-13	0	-3,22%	516	76,63%	-121	30	45
39	Area Surabaya Raya	712	718	716	4	-2	0,62%	802	89,34%	-85	14	10
40	Area Balikpapan	420	441	442	22	2	5,34%	522	84,75%	-80	6	24
41	Area Banjarmasin	540	532	533	-8	1	-1,44%	660	80,69%	-128	27	37
42	Area Pontianak	441	448	449	8	1	1,84%	519	86,45%	-70	11	18
43	Area Makassar	643	640	640	-3	-1	-0,48%	771	82,96%	-131	16	33
44	Area Manado	196	188	187	-10	-2	-4,87%	233	80,23%	-46	28	39
45	Area Palu	394	419	419	24	-0	6,16%	481	87,10%	-62	5	16



