



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 30 Oct 2025



REGION
M E D A N
#UndisputedNationalChampion

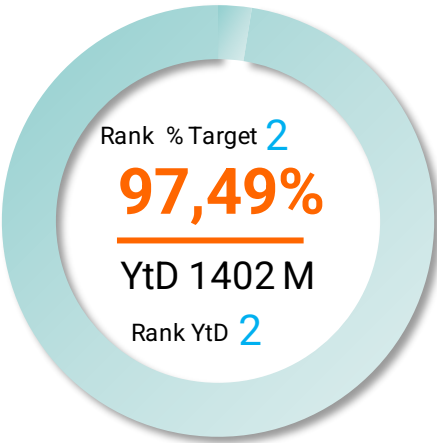
HIGHLIGHT KINERJA RO 2 MEDAN



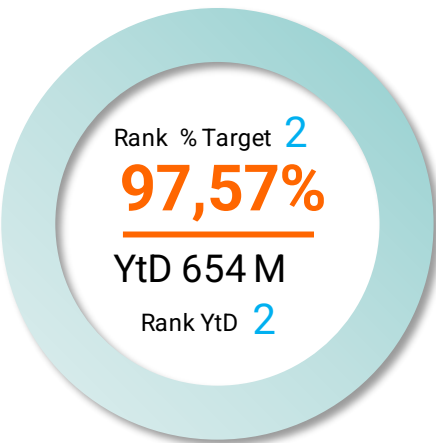
HIGHLIGHT KINERJA RO 2 MEDAN

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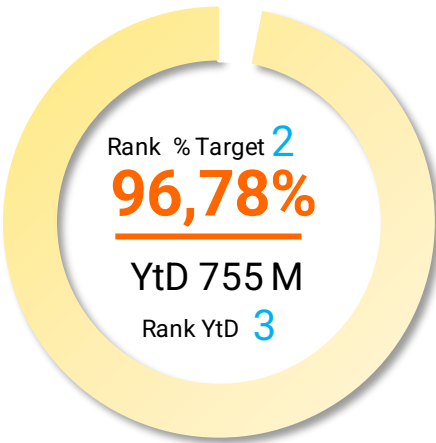
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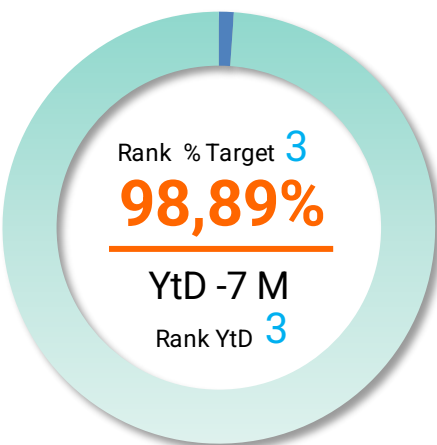
GIRO



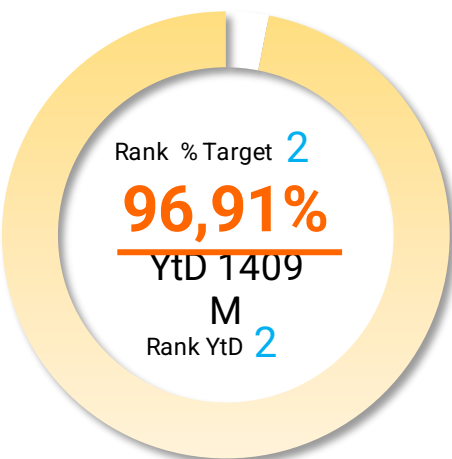
TABUNGAN



DEPOSITO

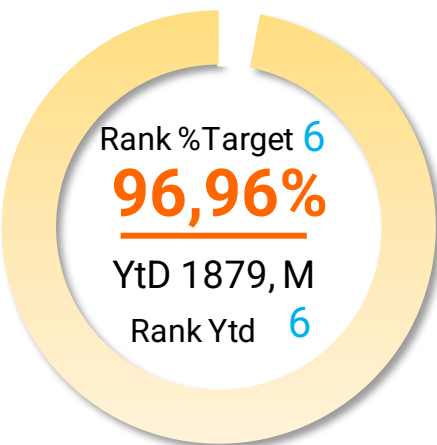


CASA

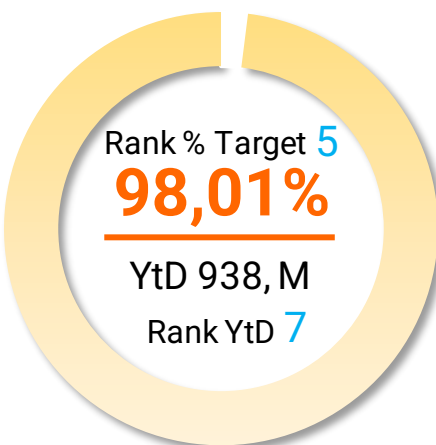


PEMBIAYAAN

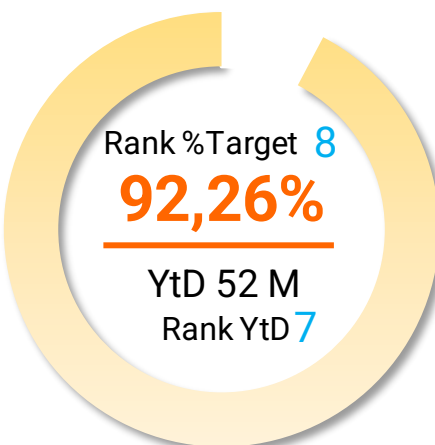
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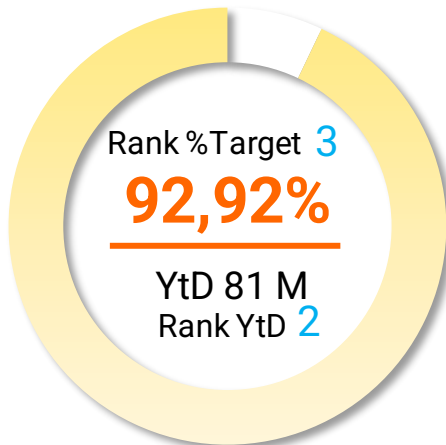
PEMBIAYAAN CFG



PEMBIAYAAN SME



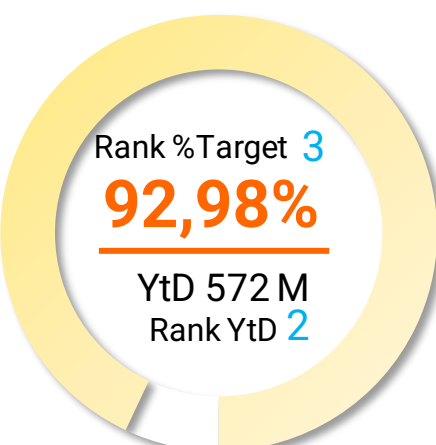
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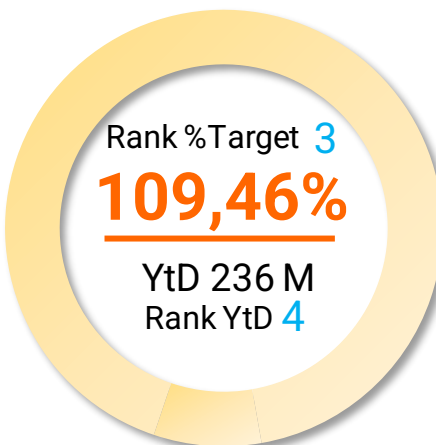
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PEMBIAYAAN CILEM



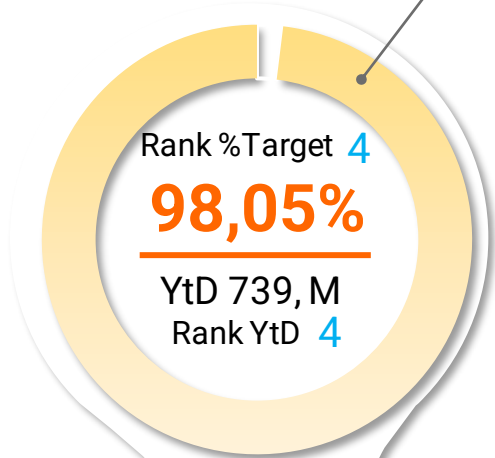
PEMBIAYAAN GADAI



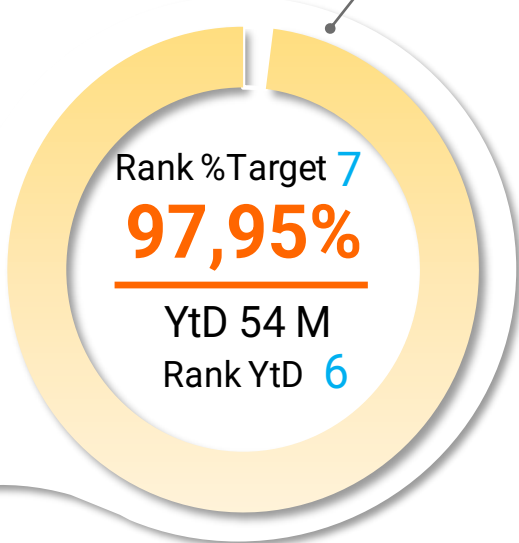
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

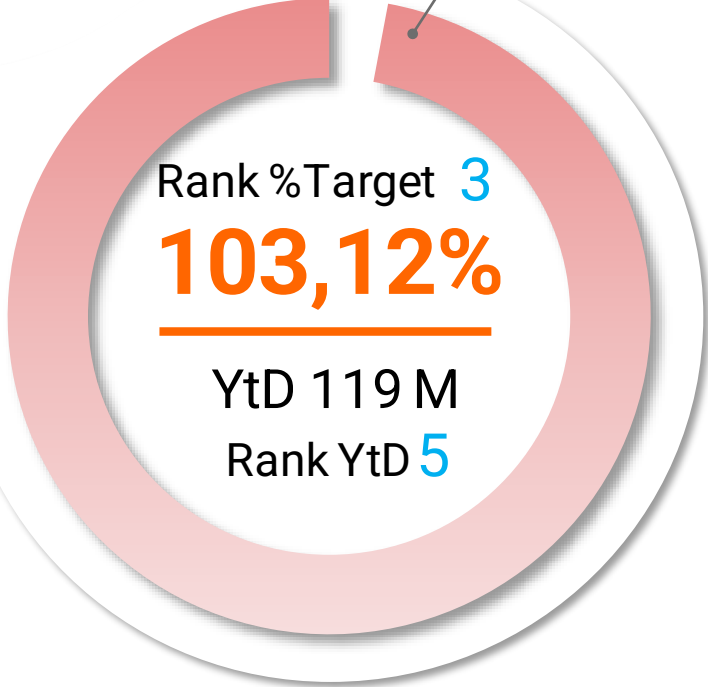
CFG - MITRAGUNA



CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 30-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	18.659	18.502	18.948	-90	289	446	-0,47%	20.835	90,94%	-1.888	8	8	21.428	-2.480
2	RO II/ Medan	20.912	21.844	22.226	22.314	1.402	470	88	6,70%	22.888	97,49%	-574	2	2	23.565	-1.251
3	RO III/ Palembang	20.017	20.463	20.223	20.272	255	-191	49	1,27%	22.262	91,06%	-1.990	7	7	23.017	-2.745
4	RO IV/ Jakarta 1	110.022	129.674	132.847	135.076	25.054	5.403	2.230	22,77%	113.905	118,59%	21.172	1	1	115.245	19.831
5	RO V/ Jakarta 2	49.486	48.780	48.343	47.239	-2.247	-1.541	-1.104	-4,54%	52.997	89,14%	-5.758	10	9	54.244	-7.005
6	RO VI/ Bandung	20.494	20.461	19.771	19.984	-510	-477	213	-2,49%	23.026	86,79%	-3.043	9	10	23.960	-3.976
7	RO VII/ Semarang	25.381	24.916	25.617	25.870	489	954	252	1,92%	27.761	93,19%	-1.891	4	4	28.582	-2.712
8	RO VIII/ Surabaya	30.784	31.133	31.098	31.238	455	105	140	1,48%	34.197	91,35%	-2.958	5	6	35.319	-4.081
9	RO IX/ Kalimantan	19.302	19.244	19.359	19.594	292	350	235	1,51%	21.423	91,46%	-1.829	6	5	22.154	-2.560
10	RO X/ Makassar	12.017	13.206	13.159	13.202	1.186	-3	44	9,87%	13.640	96,79%	-438	3	3	14.167	-965

KINERJA GIRO RO PER 30-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.177	2.095	2.514	474	337	419	23,22%	2.637	95,35%	-123	3	3	2.914	-400
2	RO II/ Medan	1.894	2.329	2.567	2.548	654	220	-18	34,53%	2.612	97,57%	-63	2	2	2.952	-403
3	RO III/ Palembang	1.759	2.051	2.001	2.012	253	-39	11	14,40%	2.544	79,09%	-532	4	5	2.916	-904
4	RO IV/ Jakarta 1	32.959	35.584	37.958	40.194	7.235	4.610	2.236	21,95%	34.347	117,02%	5.847	1	1	35.010	5.183
5	RO V/ Jakarta 2	8.042	7.975	7.460	7.451	-592	-525	-10	-7,36%	9.494	78,47%	-2.044	10	6	10.182	-2.732
6	RO VI/ Bandung	2.464	3.073	2.597	2.591	127	-482	-6	5,15%	3.655	70,91%	-1.063	7	9	4.219	-1.627
7	RO VII/ Semarang	1.674	1.653	1.722	1.695	21	42	-27	1,23%	2.522	67,20%	-827	9	10	2.924	-1.229
8	RO VIII/ Surabaya	2.806	2.743	2.839	2.865	58	122	26	2,08%	3.789	75,61%	-924	8	7	4.255	-1.390
9	RO IX/ Kalimantan	1.559	1.695	1.728	1.749	190	54	21	12,19%	2.342	74,69%	-593	5	8	2.712	-963
10	RO X/ Makassar	1.137	1.360	1.123	1.300	163	-60	178	14,37%	1.591	81,73%	-291	6	4	1.806	-506

KINERJA TABUNGAN RO PER 30-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	13.897	13.754	13.785	-44	-112	30	-0,32%	14.988	91,97%	-1.204	10	8	15.284	-1.499
2	RO II/ Medan	12.343	13.043	12.992	13.098	755	55	106	6,12%	13.533	96,78%	-435	3	2	13.838	-740
3	RO III/ Palembang	12.611	13.092	13.159	13.195	585	103	37	4,64%	14.029	94,06%	-833	4	3	14.391	-1.196
4	RO IV/ Jakarta 1	20.440	21.701	21.155	21.293	853	-408	139	4,17%	22.773	93,50%	-1.479	2	6	23.371	-2.078
5	RO V/ Jakarta 2	16.473	16.902	16.781	16.887	415	-15	107	2,52%	18.393	91,81%	-1.506	8	10	18.885	-1.998
6	RO VI/ Bandung	10.950	11.558	11.323	11.421	471	-137	99	4,30%	12.179	93,78%	-758	7	4	12.494	-1.072
7	RO VII/ Semarang	15.386	16.355	16.130	16.379	993	24	248	6,45%	16.799	97,50%	-420	1	1	17.160	-782
8	RO VIII/ Surabaya	18.627	19.349	19.082	19.210	582	-139	128	3,13%	20.909	91,87%	-1.699	5	9	21.492	-2.283
9	RO IX/ Kalimantan	11.487	11.684	11.725	11.791	303	107	65	2,64%	12.750	92,48%	-959	9	7	13.073	-1.282
10	RO X/ Makassar	8.388	8.776	8.860	8.896	508	120	36	6,06%	9.501	93,63%	-605	6	5	9.786	-890

KINERJA DEPOSITO RO PER 30-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.653	2.649	-520	64	-4	-16,42%	3.211	82,51%	-562	6	10	3.231	-582
2	RO II/ Medan	6.675	6.472	6.668	6.667	-7	195	-0	-0,11%	6.742	98,89%	-75	3	3	6.775	-108
3	RO III/ Palembang	5.648	5.320	5.063	5.065	-583	-255	2	-10,32%	5.690	89,02%	-625	8	8	5.710	-645
4	RO IV/ Jakarta 1	56.623	72.389	73.734	73.589	16.966	1.200	-145	29,96%	56.785	129,59%	16.804	1	1	56.864	16.725
5	RO V/ Jakarta 2	24.971	23.903	24.102	22.901	-2.070	-1.001	-1.201	-8,29%	25.109	91,21%	-2.208	10	7	25.177	-2.276
6	RO VI/ Bandung	7.080	5.829	5.851	5.971	-1.108	142	120	-15,66%	7.193	83,02%	-1.221	9	9	7.248	-1.277
7	RO VII/ Semarang	8.321	6.908	7.765	7.796	-525	888	31	-6,31%	8.439	92,38%	-643	7	6	8.497	-701
8	RO VIII/ Surabaya	9.350	9.041	9.177	9.164	-186	122	-14	-1,99%	9.499	96,47%	-335	4	4	9.572	-408
9	RO IX/ Kalimantan	6.256	5.866	5.905	6.054	-202	189	149	-3,23%	6.331	95,62%	-277	5	5	6.368	-314
10	RO X/ Makassar	2.492	3.070	3.177	3.006	514	-64	-170	20,63%	2.548	117,98%	458	2	2	2.575	431

KINERJA CASA PER 30-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.074	15.849	16.299	430	225	450	2,71%	17.625	92,48%	-1.326	9	4	18.197	-1.899
2	RO II/ Medan	14.238	15.372	15.559	15.647	1.409	275	88	9,90%	16.145	96,91%	-499	2	2	16.790	-1.143
3	RO III/ Palembang	14.369	15.143	15.160	15.207	838	65	47	5,83%	16.573	91,76%	-1.365	4	6	17.307	-2.100
4	RO IV/ Jakarta 1	53.399	57.285	59.113	61.487	8.088	4.202	2.374	15,15%	57.120	107,65%	4.367	1	1	58.381	3.106
5	RO V/ Jakarta 2	24.515	24.878	24.241	24.338	-177	-540	97	-0,72%	27.888	87,27%	-3.550	10	10	29.067	-4.730
6	RO VI/ Bandung	13.415	14.632	13.920	14.013	598	-619	93	4,46%	15.834	88,50%	-1.821	7	9	16.712	-2.700
7	RO VII/ Semarang	17.060	18.008	17.852	18.074	1.013	66	221	5,94%	19.321	93,54%	-1.248	3	3	20.085	-2.011
8	RO VIII/ Surabaya	21.434	22.092	21.921	22.075	641	-17	153	2,99%	24.698	89,38%	-2.623	6	8	25.747	-3.672
9	RO IX/ Kalimantan	13.046	13.379	13.453	13.540	494	161	86	3,78%	15.091	89,72%	-1.552	8	7	15.785	-2.246
10	RO X/ Makassar	9.524	10.136	9.982	10.196	672	60	214	7,05%	11.092	91,93%	-896	5	5	11.592	-1.396

KINERJA PEMBIAYAN RETAIL RO PER 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.356	1.365	114	6,21%	24.324	96,02%	-968	9	8	24.944	-1.588
2	RO II/ Medan	16.720	18.428	18.599	1.879	172	11,24%	19.183	96,96%	-584	6	6	19.772	-1.173
3	RO III/ Palembang	23.276	24.993	25.238	1.962	244	8,43%	25.945	97,27%	-708	5	4	26.652	-1.415
4	RO IV/ Jakarta 1	26.533	28.941	29.253	2.720	311	10,25%	30.057	97,32%	-805	1	3	30.928	-1.675
5	RO V/ Jakarta 2	22.100	23.884	24.126	2.026	242	9,17%	25.375	95,08%	-1.249	4	9	26.170	-2.045
6	RO VI/ Bandung	15.442	16.978	17.155	1.713	177	11,10%	17.561	97,69%	-406	7	2	18.080	-925
7	RO VII/ Semarang	14.637	15.682	15.792	1.154	109	7,89%	16.726	94,41%	-935	10	10	17.293	-1.502
8	RO VIII/ Surabaya	25.055	26.893	27.226	2.171	333	8,66%	28.267	96,32%	-1.041	3	7	29.100	-1.874
9	RO IX/ Kalimantan	16.731	17.976	18.153	1.422	177	8,50%	18.703	97,06%	-550	8	5	19.254	-1.101
10	RO X/ Makassar	17.143	19.463	19.807	2.664	344	15,54%	19.735	100,37%	72	2	1	20.344	-536

KINERJA CFG RO PER 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.240	1.141	128	9,43%	13.378	98,97%	-138	4	3	13.620	-381
2	RO II/ Medan	11.848	12.682	12.786	938	104	7,92%	13.046	98,01%	-260	7	5	13.259	-473
3	RO III/ Palembang	15.275	16.249	16.390	1.115	140	7,30%	16.636	98,52%	-246	5	4	16.886	-497
4	RO IV/ Jakarta 1	21.183	22.918	23.068	1.886	150	8,90%	23.274	99,12%	-206	1	2	23.667	-599
5	RO V/ Jakarta 2	18.317	19.657	19.721	1.404	64	7,67%	20.467	96,35%	-746	3	8	20.885	-1.164
6	RO VI/ Bandung	10.525	11.364	11.432	907	68	8,62%	11.665	98,00%	-234	8	6	11.879	-447
7	RO VII/ Semarang	8.860	9.363	9.391	531	28	6,00%	9.788	95,95%	-396	9	10	9.959	-568
8	RO VIII/ Surabaya	17.072	18.011	18.104	1.032	93	6,05%	18.584	97,42%	-480	6	7	18.876	-771
9	RO IX/ Kalimantan	9.056	9.497	9.535	478	38	5,28%	9.899	96,32%	-364	10	9	10.047	-513
10	RO X/ Makassar	13.189	14.617	14.813	1.625	196	12,32%	14.698	100,78%	115	2	1	14.980	-166

KINERJA CFG - MITRAGUNA 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.577	807	99	9,20%	9.686	98,87%	-109	3	3	9.826	-249
2	RO II/ Medan	7.892	8.551	8.630	739	79	9,36%	8.802	98,05%	-172	4	4	8.940	-310
3	RO III/ Palembang	8.300	9.028	9.118	818	90	9,85%	9.219	98,91%	-100	2	2	9.358	-240
4	RO IV/ Jakarta 1	5.937	6.539	6.664	727	125	12,24%	6.866	97,06%	-202	5	7	7.007	-343
5	RO V/ Jakarta 2	2.381	2.664	2.707	326	43	13,69%	3.130	86,48%	-423	10	10	3.244	-537
6	RO VI/ Bandung	4.002	4.379	4.431	428	52	10,70%	4.658	95,12%	-227	8	9	4.758	-327
7	RO VII/ Semarang	4.035	4.339	4.374	339	35	8,39%	4.598	95,13%	-224	9	8	4.683	-310
8	RO VIII/ Surabaya	6.353	6.963	7.032	679	69	10,69%	7.228	97,30%	-195	6	5	7.361	-328
9	RO IX/ Kalimantan	4.687	5.170	5.222	534	52	11,40%	5.379	97,08%	-157	7	6	5.484	-262
10	RO X/ Makassar	7.625	8.661	8.807	1.182	146	15,50%	8.701	101,23%	107	1	1	8.864	-57

KINERJA CFG - Pensiun 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.091	158	18	8,18%	2.102	99,48%	-11	2	2	2.164	-74
2	RO II/ Medan	1.545	1.586	1.599	54	13	3,47%	1.633	97,95%	-33	6	7	1.665	-66
3	RO III/ Palembang	1.907	1.966	1.978	71	13	3,72%	2.016	98,14%	-37	4	6	2.056	-78
4	RO IV/ Jakarta 1	440	457	457	17	0	3,83%	474	96,44%	-17	9	9	486	-29
5	RO V/ Jakarta 2	329	356	361	32	5	9,86%	364	99,26%	-3	8	3	377	-16
6	RO VI/ Bandung	782	827	838	56	11	7,20%	850	98,57%	-12	5	5	876	-38
7	RO VII/ Semarang	667	701	707	40	6	5,98%	722	97,80%	-16	7	8	743	-37
8	RO VIII/ Surabaya	3.688	3.759	3.784	96	25	2,59%	3.838	98,58%	-55	3	4	3.894	-110
9	RO IX/ Kalimantan	1.703	1.692	1.694	-9	3	-0,50%	1.779	95,26%	-84	10	10	1.807	-113
10	RO X/ Makassar	3.057	3.205	3.230	173	25	5,66%	3.219	100,36%	12	1	1	3.279	-49

KINERJA CFG - Griya 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.179	76	5	6,85%	1.210	97,41%	-31	8	8	1.233	-54
2	RO II/ Medan	1.954	1.977	1.981	27	5	1,40%	2.053	96,50%	-72	9	9	2.075	-93
3	RO III/ Palembang	4.680	4.752	4.771	91	19	1,94%	4.865	98,07%	-94	7	5	4.905	-133
4	RO IV/ Jakarta 1	14.108	15.069	15.089	981	20	6,95%	15.017	100,48%	72	1	1	15.212	-122
5	RO V/ Jakarta 2	14.915	15.783	15.795	880	11	5,90%	16.055	98,38%	-260	2	4	16.299	-505
6	RO VI/ Bandung	5.339	5.702	5.713	374	11	7,01%	5.692	100,37%	21	3	2	5.767	-54
7	RO VII/ Semarang	3.744	3.868	3.855	111	-14	2,96%	3.934	97,98%	-79	6	6	3.975	-120
8	RO VIII/ Surabaya	6.450	6.574	6.564	113	-10	1,76%	6.723	97,63%	-159	5	7	6.781	-218
9	RO IX/ Kalimantan	2.300	2.182	2.160	-140	-22	-6,07%	2.258	95,65%	-98	10	10	2.249	-89
10	RO X/ Makassar	2.241	2.409	2.426	185	17	8,26%	2.443	99,29%	-17	4	3	2.487	-61

KINERJA CFG - Oto 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	393	100	6	34,17%	380	103,57%	14	6	2	397	-4
2	RO II/ Medan	457	568	575	119	8	25,96%	558	103,12%	17	5	3	579	-3
3	RO III/ Palembang	387	504	522	135	18	34,85%	537	97,26%	-15	4	4	567	-45
4	RO IV/ Jakarta 1	698	853	858	161	5	23,06%	918	93,53%	-59	2	7	963	-104
5	RO V/ Jakarta 2	692	854	858	166	4	23,97%	918	93,45%	-60	1	8	964	-106
6	RO VI/ Bandung	401	456	450	48	-6	12,02%	465	96,71%	-15	9	5	478	-28
7	RO VII/ Semarang	414	455	457	42	1	10,24%	534	85,57%	-77	10	10	558	-101
8	RO VIII/ Surabaya	580	715	724	144	9	24,76%	795	91,09%	-71	3	9	839	-115
9	RO IX/ Kalimantan	366	454	459	92	5	25,17%	484	94,86%	-25	7	6	508	-49
10	RO X/ Makassar	265	342	350	84	8	31,77%	335	104,25%	14	8	1	350	-0

KINERJA PWG 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	741	1.225	1.382	641	157	86,47%	1.396	98,94%	-15	7	4	1.581	-199
2	RO II/ Medan	1.161	1.866	1.969	808	103	69,60%	1.989	98,98%	-20	3	3	2.222	-252
3	RO III/ Palembang	1.184	1.689	1.847	662	158	55,92%	2.034	90,77%	-188	6	6	2.270	-424
4	RO IV/ Jakarta 1	1.292	1.856	2.001	708	144	54,82%	2.381	84,04%	-380	5	9	2.692	-691
5	RO V/ Jakarta 2	923	1.353	1.463	540	110	58,44%	1.773	82,52%	-310	9	10	2.019	-556
6	RO VI/ Bandung	1.332	1.981	2.098	767	118	57,58%	2.111	99,38%	-13	4	2	2.320	-222
7	RO VII/ Semarang	978	1.465	1.576	598	111	61,12%	1.786	88,22%	-210	8	8	2.012	-436
8	RO VIII/ Surabaya	2.120	2.962	3.180	1.060	218	50,00%	3.369	94,39%	-189	1	5	3.693	-513
9	RO IX/ Kalimantan	1.142	1.543	1.636	494	93	43,20%	1.808	90,50%	-172	10	7	1.988	-353
10	RO X/ Makassar	1.952	2.825	2.989	1.037	164	53,13%	2.775	107,70%	214	2	1	2.977	11

KINERJA PWG - GADAI 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	243	386	443	200	57	82,18%	371	119,41%	72	7	1	392	51
2	RO II/ Medan	557	730	793	236	62	42,45%	724	109,46%	69	4	3	752	41
3	RO III/ Palembang	497	622	675	178	53	35,75%	686	98,37%	-11	8	10	718	-43
4	RO IV/ Jakarta 1	477	601	645	169	44	35,37%	655	98,53%	-10	9	9	685	-39
5	RO V/ Jakarta 2	381	486	534	153	47	40,15%	498	107,25%	36	10	4	517	17
6	RO VI/ Bandung	648	859	908	260	49	40,09%	874	103,84%	34	3	7	912	-4
7	RO VII/ Semarang	398	543	598	200	56	50,26%	568	105,36%	30	6	5	596	2
8	RO VIII/ Surabaya	1.149	1.538	1.631	482	93	41,98%	1.582	103,10%	49	2	8	1.654	-23
9	RO IX/ Kalimantan	593	746	800	207	54	34,92%	767	104,27%	33	5	6	796	4
10	RO X/ Makassar	1.480	1.937	2.046	566	109	38,24%	1.847	110,77%	199	1	2	1.908	138

KINERJA PWG CILEM 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	498	839	939	441	99	88,57%	1.025	91,54%	-87	7	4	1.189	-250
2	RO II/ Medan	605	1.136	1.176	572	41	94,59%	1.265	92,98%	-89	2	3	1.469	-293
3	RO III/ Palembang	687	1.067	1.172	485	105	70,52%	1.348	86,90%	-177	5	5	1.553	-381
4	RO IV/ Jakarta 1	815	1.255	1.355	540	100	66,19%	1.726	78,54%	-370	3	9	2.007	-652
5	RO V/ Jakarta 2	543	867	929	387	62	71,27%	1.275	72,87%	-346	9	10	1.502	-573
6	RO VI/ Bandung	684	1.122	1.191	507	68	74,15%	1.237	96,23%	-47	4	2	1.409	-218
7	RO VII/ Semarang	580	922	978	398	55	68,57%	1.218	80,24%	-241	8	8	1.416	-438
8	RO VIII/ Surabaya	971	1.424	1.549	578	125	59,48%	1.787	86,68%	-238	1	6	2.040	-491
9	RO IX/ Kalimantan	549	798	836	286	38	52,14%	1.040	80,34%	-204	10	7	1.192	-356
10	RO X/ Makassar	472	888	943	471	55	99,82%	928	101,59%	15	6	1	1.069	-126

KINERJA SME RO 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.333	-252	-178	-9,75%	2.671	87,36%	-338	10	9	2.712	-379
2	RO II/ Medan	1.401	1.494	1.453	52	-41	3,70%	1.574	92,26%	-122	7	8	1.649	-196
3	RO III/ Palembang	2.436	2.566	2.469	32	-97	1,33%	2.633	93,77%	-164	8	7	2.726	-258
4	RO IV/ Jakarta 1	2.158	2.344	2.362	204	18	9,47%	2.371	99,63%	-9	2	4	2.472	-110
5	RO V/ Jakarta 2	1.590	1.645	1.707	117	62	7,36%	1.785	95,66%	-77	6	6	1.877	-170
6	RO VI/ Bandung	1.687	1.873	1.871	184	-2	10,88%	1.803	103,75%	68	4	1	1.858	12
7	RO VII/ Semarang	1.820	1.981	1.951	132	-30	7,23%	1.976	98,77%	-24	5	5	2.050	-98
8	RO VIII/ Surabaya	2.055	2.240	2.251	195	11	9,50%	2.251	100,00%	-0	3	3	2.344	-93
9	RO IX/ Kalimantan	5.131	5.516	5.562	430	46	8,39%	5.447	102,10%	115	1	2	5.597	-36
10	RO X/ Makassar	769	774	760	-10	-14	-1,26%	890	85,36%	-130	9	10	947	-188

KINERJA MBG 30-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.401	-165	7	-2,51%	6.878	93,06%	-478	10	2	7.031	-630
2	RO II/ Medan	2.310	2.385	2.391	81	6	3,50%	2.573	92,92%	-182	2	3	2.643	-251
3	RO III/ Palembang	4.380	4.489	4.532	152	44	3,47%	4.642	97,64%	-109	1	1	4.769	-237
4	RO IV/ Jakarta 1	1.900	1.824	1.822	-79	-2	-4,14%	2.032	89,64%	-210	6	9	2.096	-275
5	RO V/ Jakarta 2	1.269	1.228	1.234	-35	6	-2,76%	1.350	91,43%	-116	5	5	1.389	-155
6	RO VI/ Bandung	1.898	1.760	1.754	-144	-6	-7,58%	1.982	88,53%	-227	9	10	2.022	-268
7	RO VII/ Semarang	2.980	2.873	2.873	-107	0	-3,57%	3.177	90,45%	-304	7	8	3.273	-399
8	RO VIII/ Surabaya	3.807	3.681	3.691	-116	10	-3,05%	4.063	90,85%	-372	8	6	4.187	-496
9	RO IX/ Kalimantan	1.401	1.420	1.421	20	1	1,40%	1.549	91,71%	-128	3	4	1.621	-200
10	RO X/ Makassar	1.233	1.247	1.246	12	-2	1,01%	1.372	90,80%	-126	4	7	1.439	-194

KINERJA AREA



KINERJA DPK AREA PER 30-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.438	7.856	386	369	418	5,17%				12	
2	Area Lhokseumawe	8.074	7.520	7.455	7.489	-585	-31	34	-7,25%				43	
3	Area Meulaboh	3.494	3.652	3.609	3.603	109	-49	-6	3,11%				23	
4	Area Batam	2.849	3.026	3.054	3.066	217	40	13	7,63%				17	
5	Area Medan Kota	5.356	5.067	5.545	5.565	209	497	20	3,90%				19	
6	Area Medan Raya	2.641	2.855	2.851	2.855	215	0	5	8,13%				18	
7	Area Pekanbaru	7.557	8.166	8.176	8.223	666	57	47	8,82%				7	
8	Area Pematangsiantar	2.510	2.729	2.601	2.604	94	-125	3	3,75%				27	
9	Area Bandar Lampung	3.931	4.081	4.097	4.085	154	4	-12	3,91%				22	
10	Area Bengkulu	2.130	2.332	2.388	2.367	237	35	-20	11,12%				15	
11	Area Jambi	2.705	3.380	3.238	3.238	533	-143	-0	19,71%				9	
12	Area Padang	3.909	4.026	4.091	4.068	158	42	-23	4,05%				21	
13	Area Palembang	7.341	6.643	6.409	6.514	-827	-129	105	-11,27%				44	
14	Area Banten	10.556	11.083	11.439	11.451	894	368	11	8,47%				5	
15	Area Bekasi	8.947	10.620	10.062	10.038	1.091	-582	-24	12,19%				4	
16	Area Jakarta Kebon Jeruk	7.374	8.558	9.082	9.032	1.658	474	-50	22,49%				3	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.815	15.910	4.090	714	94	34,60%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.816	10.096	-4	54	280	-0,04%				31	
19	Area Jakarta Thamrin	61.226	74.175	76.631	78.550	17.324	4.375	1.919	28,30%				1	
20	Area Bogor	8.049	7.733	7.429	7.481	-568	-252	52	-7,06%				41	
21	Area Depok	7.500	6.890	6.522	6.542	-958	-348	20	-12,77%				45	
22	Area Jakarta Fatmawati	11.619	12.705	13.110	12.116	496	-590	-995	4,27%				10	
23	Area Jakarta Pondok Indah	8.481	8.526	8.360	8.274	-207	-252	-86	-2,45%				37	
24	Area Jakarta Saharjo	7.675	6.746	7.343	7.209	-466	463	-133	-6,07%				39	
25	Area Tangerang Selatan	6.162	6.180	5.579	5.618	-544	-562	38	-8,83%				40	
26	Area Bandung Kota	9.788	9.412	9.034	9.219	-569	-193	185	-5,81%				42	
27	Area Bandung Raya	5.837	5.990	5.759	5.791	-46	-199	32	-0,79%				33	
28	Area Cirebon	4.870	5.059	4.978	4.974	104	-85	-4	2,14%				25	
29	Area Purwokerto	3.175	3.340	3.382	3.397	222	57	15	6,99%				16	
30	Area Semarang Kota	7.056	6.766	7.005	7.013	-43	247	8	-0,61%				32	
31	Area Pekalongan	3.560	3.456	3.368	3.498	-62	41	130	-1,74%				34	
32	Area Solo	4.925	4.805	4.849	4.940	15	135	90	0,30%				28	
33	Area Yogyakarta	6.665	6.549	7.013	7.022	357	473	9	5,35%				14	
34	Area Denpasar	3.788	4.100	4.158	4.165	377	65	8	9,96%				13	
35	Area Jember	2.822	2.821	2.720	2.735	-87	-85	15	-3,09%				35	
36	Area Kediri	4.155	4.032	4.030	4.028	-127	-4	-2	-3,06%				36	
37	Area Malang	4.575	5.118	5.107	5.136	561	18	29	12,26%				8	
38	Area Surabaya Kota	7.814	7.363	7.458	7.540	-274	177	82	-3,50%				38	
39	Area Surabaya Raya	7.629	7.699	7.625	7.633	4	-66	8	0,06%				30	
40	Area Balikpapan	8.442	8.186	8.401	8.456	14	270	56	0,16%				29	
41	Area Banjarmasin	7.270	7.183	7.389	7.369	99	186	-20	1,37%				26	
42	Area Pontianak	3.590	3.875	3.569	3.768	178	-107	199	4,97%				20	
43	Area Makassar	6.449	6.960	7.110	7.130	682	170	20	10,57%				6	
44	Area Manado	2.345	2.840	2.724	2.745	400	-95	20	17,05%				11	
45	Area Palu	3.223	3.406	3.325	3.327	104	-79	3	3,24%				24	

KINERJA GIRO AREA PER 30-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.232	1.644	458	388	411	38,65%				5	
2	Area Lhokseumawe	528	534	481	498	-30	-36	17	-5,66%				35	
3	Area Meulaboh	326	387	381	372	46	-15	-9	13,97%				22	
4	Area Batam	238	244	225	223	-15	-21	-2	-6,27%				29	
5	Area Medan Kota	315	354	630	632	317	277	1	100,54%				8	
6	Area Medan Raya	156	153	143	136	-20	-17	-7	-12,96%				31	
7	Area Pekanbaru	1.111	1.431	1.507	1.503	392	72	-4	35,30%				7	
8	Area Pematangsiantar	74	145	62	54	-20	-91	-7	-26,54%				30	
9	Area Bandar Lampung	474	437	488	450	-24	13	-39	-5,10%				32	
10	Area Bengkulu	144	160	212	196	52	36	-16	35,77%				20	
11	Area Jambi	173	195	206	202	30	8	-3	17,15%				24	
12	Area Padang	270	325	307	285	15	-40	-22	5,63%				25	
13	Area Palembang	698	934	789	879	181	-55	91	25,95%				11	
14	Area Banten	2.097	3.325	3.795	3.685	1.588	360	-110	75,74%				2	
15	Area Bekasi	834	1.128	797	795	-40	-333	-3	-4,75%				36	
16	Area Jakarta Kebon Jeruk	636	1.745	1.845	1.819	1.182	74	-26	185,82%				3	
17	Area Jakarta Kelapa Gadin	576	426	721	774	197	348	53	34,22%				10	
18	Area Jakarta Rawamangun	2.444	2.664	2.606	2.742	298	78	136	12,18%				9	
19	Area Jakarta Thamrin	26.371	26.296	28.194	30.380	4.009	4.083	2.186	15,20%				1	
20	Area Bogor	684	693	725	683	-1	-10	-42	-0,15%				27	
21	Area Depok	721	616	666	663	-58	47	-3	-7,98%				37	
22	Area Jakarta Fatmawati	2.301	3.155	2.859	2.895	594	-260	36	25,82%				4	
23	Area Jakarta Pondok Indah	957	823	763	774	-183	-48	11	-19,10%				43	
24	Area Jakarta Saharjo	2.794	1.769	1.826	1.781	-1.013	12	-45	-36,26%				45	
25	Area Tangerang Selatan	586	920	621	655	68	-265	34	11,68%				18	
26	Area Bandung Kota	1.112	1.773	1.494	1.504	392	-268	11	35,30%				6	
27	Area Bandung Raya	810	795	615	605	-204	-190	-10	-25,22%				44	
28	Area Cirebon	543	505	488	482	-61	-24	-7	-11,28%				38	
29	Area Purwokerto	215	147	177	187	-29	39	10	-13,34%				34	
30	Area Semarang Kota	684	594	551	511	-173	-84	-41	-25,32%				42	
31	Area Pekalongan	200	155	236	249	49	94	13	24,52%				21	
32	Area Solo	221	212	223	217	-4	5	-5	-1,72%				28	
33	Area Yogyakarta	355	545	535	532	177	-13	-4	49,98%				12	
34	Area Denpasar	281	330	352	353	72	24	2	25,64%				17	
35	Area Jember	67	114	110	110	42	-4	-1	62,67%				23	
36	Area Kediri	248	184	198	169	-79	-16	-30	-32,00%				39	
37	Area Malang	232	357	341	367	135	10	26	58,39%				14	
38	Area Surabaya Kota	947	811	837	862	-85	51	25	-9,01%				40	
39	Area Surabaya Raya	1.031	947	1.000	1.004	-27	58	4	-2,58%				33	
40	Area Balikpapan	580	659	663	700	120	41	37	20,62%				15	
41	Area Banjarmasin	548	413	645	604	56	192	-41	10,27%				19	
42	Area Pontianak	431	624	420	445	14	-179	25	3,29%				26	
43	Area Makassar	474	382	408	572	97	189	163	20,51%				16	
44	Area Manado	244	537	396	411	167	-126	16	68,41%				13	
45	Area Palu	418	440	319	317	-101	-123	-1	-24,14%				41	

KINERJA TABUNGAN AREA PER 30-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.135	5.144	47	-13	9	0,93%				35	
2	Area Lhokseumawe	5.942	5.851	5.777	5.785	-157	-66	8	-2,65%				45	
3	Area Meulaboh	2.789	2.888	2.842	2.855	66	-33	13	2,38%				31	
4	Area Batam	1.733	1.803	1.820	1.834	102	32	14	5,86%				25	
5	Area Medan Kota	2.242	2.382	2.380	2.397	155	15	17	6,89%				15	
6	Area Medan Raya	1.804	1.920	1.898	1.911	108	-9	14	5,97%				24	
7	Area Pekanbaru	4.778	5.006	4.971	5.022	244	16	51	5,11%				6	
8	Area Pematangsiantar	1.787	1.932	1.923	1.934	147	2	11	8,24%				16	
9	Area Bandar Lampung	2.833	2.956	2.867	2.894	61	-63	26	2,16%				33	
10	Area Bengkulu	1.512	1.559	1.551	1.547	35	-12	-4	2,31%				38	
11	Area Jambi	1.922	2.065	2.179	2.182	261	117	3	13,56%				4	
12	Area Padang	2.662	2.704	2.752	2.750	89	46	-1	3,33%				29	
13	Area Palembang	3.683	3.808	3.810	3.823	140	15	12	3,79%				18	
14	Area Banten	4.051	4.199	3.964	3.983	-68	-216	19	-1,67%				44	
15	Area Bekasi	4.951	5.251	5.096	5.086	135	-164	-10	2,73%				21	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.536	2.555	216	-44	20	9,22%				8	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.167	2.187	194	12	20	9,73%				10	
18	Area Jakarta Rawamangun	3.266	3.508	3.436	3.506	240	-2	71	7,36%				7	
19	Area Jakarta Thamrin	3.839	3.968	3.956	3.975	136	7	19	3,53%				20	
20	Area Bogor	4.124	4.228	4.252	4.292	168	64	40	4,08%				12	
21	Area Depok	3.364	3.385	3.362	3.386	23	2	25	0,67%				40	
22	Area Jakarta Fatmawati	2.449	2.385	2.408	2.410	-40	24	1	-1,62%				43	
23	Area Jakarta Pondok Indah	2.483	2.613	2.613	2.629	146	16	16	5,87%				17	
24	Area Jakarta Saharjo	1.724	1.881	1.774	1.778	53	-104	3	3,09%				34	
25	Area Tangerang Selatan	2.328	2.410	2.372	2.392	64	-17	20	2,75%				32	
26	Area Bandung Kota	4.312	4.726	4.611	4.658	347	-68	48	8,04%				2	
27	Area Bandung Raya	3.375	3.480	3.426	3.473	99	-6	47	2,92%				26	
28	Area Cirebon	3.264	3.352	3.286	3.290	26	-63	4	0,79%				39	
29	Area Purwokerto	2.153	2.349	2.391	2.404	250	55	13	11,63%				5	
30	Area Semarang Kota	3.815	4.021	3.931	3.981	166	-40	50	4,34%				13	
31	Area Pekalongan	2.059	2.261	2.196	2.363	304	102	167	14,78%				3	
32	Area Solo	3.209	3.412	3.362	3.367	158	-45	5	4,93%				14	
33	Area Yogyakarta	4.150	4.312	4.251	4.264	114	-48	13	2,76%				23	
34	Area Denpasar	2.751	2.952	2.943	2.950	199	-2	6	7,23%				9	
35	Area Jember	1.982	2.083	2.057	2.073	91	-10	16	4,59%				28	
36	Area Kediri	2.848	2.884	2.870	2.895	46	11	24	1,63%				36	
37	Area Malang	2.849	3.058	3.015	3.022	174	-35	7	6,09%				11	
38	Area Surabaya Kota	3.584	3.719	3.621	3.681	97	-37	60	2,71%				27	
39	Area Surabaya Raya	4.613	4.654	4.575	4.589	-24	-65	14	-0,53%				42	
40	Area Balikpapan	4.745	4.765	4.863	4.884	139	118	21	2,93%				19	
41	Area Banjarmasin	4.620	4.691	4.723	4.742	122	51	18	2,63%				22	
42	Area Pontianak	2.122	2.227	2.139	2.165	43	-62	26	2,02%				37	
43	Area Makassar	4.397	4.790	4.821	4.848	452	58	27	10,27%				1	
44	Area Manado	1.697	1.652	1.679	1.685	-13	33	5	-0,75%				41	
45	Area Palu	2.293	2.334	2.360	2.363	70	29	4	3,04%				30	

KINERJA DEPOSITO AREA PER 30-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.071	1.068	-119	-6	-3	-10,02%				30	
2	Area Lhokseumawe	1.604	1.135	1.196	1.206	-398	71	9	-24,83%				37	
3	Area Meulaboh	379	376	386	375	-3	-1	-10	-0,84%				24	
4	Area Batam	878	979	1.009	1.009	131	30	0	14,90%				13	
5	Area Medan Kota	2.799	2.331	2.535	2.536	-262	205	1	-9,38%				35	
6	Area Medan Raya	681	782	810	808	127	27	-2	18,69%				14	
7	Area Pekanbaru	1.668	1.729	1.698	1.698	30	-31	0	1,81%				22	
8	Area Pematangsiantar	649	652	616	616	-33	-37	-0	-5,13%				25	
9	Area Bandar Lampung	625	688	741	742	117	54	0	18,69%				16	
10	Area Bengkulu	475	614	625	625	150	12	0	31,69%				9	
11	Area Jambi	610	1.121	854	853	243	-267	-0	39,81%				8	
12	Area Padang	978	997	1.033	1.032	55	35	-0	5,58%				21	
13	Area Palembang	2.960	1.900	1.810	1.812	-1.148	-88	2	-38,78%				44	
14	Area Banten	4.408	3.558	3.680	3.783	-626	224	102	-14,20%				40	
15	Area Bekasi	3.162	4.242	4.169	4.157	995	-84	-11	31,47%				3	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.701	4.658	260	444	-43	5,92%				5	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.928	12.949	3.699	354	21	39,98%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.774	3.847	-542	-22	73	-12,35%				39	
19	Area Jakarta Thamrin	31.015	43.911	44.482	44.195	13.180	284	-287	42,49%				1	
20	Area Bogor	3.241	2.812	2.452	2.506	-735	-307	54	-22,69%				42	
21	Area Depok	3.415	2.889	2.494	2.492	-923	-397	-2	-27,02%				43	
22	Area Jakarta Fatmawati	6.870	7.165	7.843	6.811	-58	-354	-1.032	-0,85%				27	
23	Area Jakarta Pondok Indah	5.041	5.089	4.984	4.870	-170	-219	-114	-3,38%				32	
24	Area Jakarta Saharjo	3.157	3.097	3.742	3.651	494	555	-91	15,65%				4	
25	Area Tangerang Selatan	3.248	2.850	2.586	2.571	-677	-280	-15	-20,84%				41	
26	Area Bandung Kota	4.364	2.913	2.929	3.056	-1.308	143	127	-29,97%				45	
27	Area Bandung Raya	1.652	1.715	1.718	1.712	60	-2	-5	3,62%				19	
28	Area Cirebon	1.063	1.201	1.204	1.203	140	1	-1	13,14%				10	
29	Area Purwokerto	807	844	814	807	0	-37	-8	0,02%				23	
30	Area Semarang Kota	2.557	2.151	2.523	2.522	-35	371	-1	-1,39%				26	
31	Area Pekalongan	1.301	1.040	936	886	-415	-154	-50	-31,91%				38	
32	Area Solo	1.495	1.180	1.265	1.355	-139	175	90	-9,33%				31	
33	Area Yogyakarta	2.161	1.693	2.227	2.226	65	534	-0	3,01%				18	
34	Area Denpasar	756	818	862	862	106	44	-0	14,04%				17	
35	Area Jember	773	624	553	553	-220	-71	-0	-28,51%				33	
36	Area Kediri	1.059	964	961	965	-94	1	4	-8,89%				29	
37	Area Malang	1.495	1.704	1.751	1.747	252	44	-4	16,86%				6	
38	Area Surabaya Kota	3.282	2.833	2.999	2.997	-285	163	-3	-8,69%				36	
39	Area Surabaya Raya	1.985	2.099	2.050	2.040	55	-59	-10	2,80%				20	
40	Area Balikpapan	3.117	2.762	2.874	2.873	-245	111	-2	-7,85%				34	
41	Area Banjarmasin	2.102	2.079	2.020	2.023	-79	-56	3	-3,74%				28	
42	Area Pontianak	1.037	1.024	1.011	1.158	121	134	147	11,72%				15	
43	Area Makassar	1.578	1.788	1.881	1.711	133	-77	-170	8,41%				12	
44	Area Manado	403	651	649	649	246	-2	-0	60,90%				7	
45	Area Palu	511	631	647	647	136	16	0	26,57%				11	

KINERJA CASA PER 30-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	29-Oct-25	30-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.367	6.788	505	375	421	8,04%				9	
2	Area Lhokseumawe	6.471	6.385	6.258	6.283	-187	-102	25	-2,89%				44	
3	Area Meulaboh	3.115	3.276	3.223	3.227	112	-48	4	3,59%				27	
4	Area Batam	1.971	2.047	2.045	2.058	87	11	13	4,39%				31	
5	Area Medan Kota	2.557	2.737	3.010	3.028	471	292	18	18,43%				10	
6	Area Medan Raya	1.959	2.074	2.040	2.047	88	-27	7	4,47%				30	
7	Area Pekanbaru	5.889	6.437	6.478	6.525	636	88	47	10,80%				5	
8	Area Pematangsiantar	1.861	2.077	1.985	1.988	128	-89	3	6,85%				26	
9	Area Bandar Lampung	3.306	3.393	3.356	3.343	37	-50	-12	1,12%				34	
10	Area Bengkulu	1.656	1.719	1.763	1.742	86	24	-20	5,22%				32	
11	Area Jambi	2.094	2.260	2.384	2.384	290	125	-0	13,86%				16	
12	Area Padang	2.931	3.028	3.058	3.035	104	7	-23	3,54%				28	
13	Area Palembang	4.381	4.742	4.599	4.702	321	-40	103	7,32%				13	
14	Area Banten	6.148	7.524	7.759	7.668	1.520	144	-91	24,73%				2	
15	Area Bekasi	5.785	6.378	5.894	5.881	96	-497	-13	1,65%				29	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.381	4.374	1.398	30	-7	46,99%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.888	2.961	391	360	73	15,22%				11	
18	Area Jakarta Rawamangun	5.710	6.172	6.042	6.249	538	76	207	9,43%				8	
19	Area Jakarta Thamrin	30.210	30.264	32.150	34.355	4.144	4.090	2.205	13,72%				1	
20	Area Bogor	4.808	4.921	4.977	4.975	167	55	-2	3,48%				21	
21	Area Depok	4.084	4.001	4.027	4.049	-35	48	22	-0,85%				39	
22	Area Jakarta Fatmawati	4.750	5.540	5.267	5.304	555	-236	37	11,67%				6	
23	Area Jakarta Pondok Indah	3.441	3.436	3.376	3.404	-37	-33	28	-1,08%				41	
24	Area Jakarta Saharjo	4.518	3.650	3.600	3.558	-960	-92	-42	-21,24%				45	
25	Area Tangerang Selatan	2.914	3.330	2.993	3.047	133	-283	54	4,55%				25	
26	Area Bandung Kota	5.424	6.499	6.104	6.163	739	-336	58	13,63%				4	
27	Area Bandung Raya	4.184	4.275	4.041	4.079	-106	-196	37	-2,53%				43	
28	Area Cirebon	3.807	3.858	3.774	3.771	-36	-86	-3	-0,93%				40	
29	Area Purwokerto	2.368	2.496	2.568	2.590	222	94	22	9,36%				19	
30	Area Semarang Kota	4.499	4.615	4.482	4.491	-8	-124	9	-0,17%				36	
31	Area Pekalongan	2.259	2.416	2.432	2.612	353	196	180	15,64%				12	
32	Area Solo	3.430	3.624	3.584	3.585	154	-40	0	4,50%				22	
33	Area Yogyakarta	4.504	4.857	4.786	4.796	292	-61	9	6,47%				15	
34	Area Denpasar	3.032	3.282	3.295	3.303	271	21	8	8,94%				17	
35	Area Jember	2.049	2.197	2.167	2.183	133	-14	15	6,50%				24	
36	Area Kediri	3.096	3.068	3.069	3.063	-33	-5	-6	-1,06%				38	
37	Area Malang	3.080	3.415	3.356	3.389	309	-25	33	10,03%				14	
38	Area Surabaya Kota	4.532	4.530	4.459	4.543	12	14	85	0,26%				35	
39	Area Surabaya Raya	5.644	5.600	5.575	5.593	-51	-7	18	-0,90%				42	
40	Area Balikpapan	5.325	5.424	5.526	5.584	259	160	57	4,86%				18	
41	Area Banjarmasin	5.168	5.104	5.369	5.346	178	242	-23	3,44%				20	
42	Area Pontianak	2.553	2.851	2.558	2.610	57	-241	52	2,23%				33	
43	Area Makassar	4.871	5.172	5.229	5.420	549	248	191	11,27%				7	
44	Area Manado	1.942	2.189	2.075	2.096	154	-93	21	7,95%				23	
45	Area Palu	2.712	2.775	2.678	2.681	-31	-94	2	-1,16%				37	

KINERJA PEMBIAYAN RETAIL AREA PER 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.653	441	21	6,11%	8.131	94,12%	-478	19	36
2	Area Lhokseumawe	8.448	8.866	8.883	434	17	5,14%	9.563	92,88%	-680	20	39
3	Area Meulaboh	6.330	6.743	6.820	490	76	7,73%	7.038	96,89%	-219	11	14
4	Area Batam	2.397	2.675	2.692	295	17	12,30%	2.827	95,23%	-135	36	26
5	Area Medan Kota	2.545	2.906	2.944	399	38	15,67%	3.038	96,91%	-94	22	13
6	Area Medan Raya	2.640	2.924	2.963	322	38	12,20%	3.061	96,78%	-99	32	16
7	Area Pekanbaru	5.991	6.491	6.530	538	39	8,98%	6.872	95,02%	-342	8	28
8	Area Pematangsiantar	3.146	3.431	3.472	325	40	10,33%	3.589	96,73%	-117	31	17
9	Area Bandar Lampung	4.153	4.434	4.524	371	90	8,93%	4.786	94,54%	-261	26	30
10	Area Bengkulu	3.643	4.038	4.091	449	53	12,32%	4.106	99,64%	-15	18	4
11	Area Jambi	4.260	4.576	4.542	282	-34	6,61%	4.727	96,08%	-185	38	21
12	Area Padang	4.496	4.785	4.861	365	76	8,12%	5.043	96,39%	-182	27	19
13	Area Palembang	6.724	7.160	7.219	495	59	7,36%	7.562	95,46%	-343	10	25
14	Area Banten	5.229	5.763	5.845	616	82	11,79%	5.949	98,25%	-104	6	8
15	Area Bekasi	5.457	5.949	5.962	506	13	9,27%	6.110	97,59%	-147	9	11
16	Area Jakarta Kebon Jeru	3.887	4.309	4.354	467	45	12,01%	4.455	97,74%	-101	14	9
17	Area Jakarta Kelapa Gac	3.487	3.834	3.869	382	36	10,96%	3.964	97,62%	-94	25	10
18	Area Jakarta Rawamang	4.093	4.323	4.356	263	33	6,42%	4.704	92,60%	-348	39	41
19	Area Jakarta Thamrin	4.380	4.764	4.865	485	101	11,08%	5.032	96,69%	-166	12	18
20	Area Bogor	4.856	5.236	5.279	423	43	8,72%	5.603	94,22%	-324	21	35
21	Area Depok	4.779	5.181	5.242	462	61	9,68%	5.412	96,85%	-171	15	15
22	Area Jakarta Fatmawati	3.666	3.972	4.024	358	52	9,76%	4.237	94,97%	-213	29	29
23	Area Jakarta Pondok Inc	3.011	3.348	3.370	359	23	11,93%	3.571	94,39%	-200	28	32
24	Area Jakarta Saharjo	2.222	2.318	2.358	136	40	6,11%	2.630	89,66%	-272	45	45
25	Area Tangerang Selatan	3.565	3.829	3.852	287	23	8,05%	4.051	95,09%	-199	37	27
26	Area Bandung Kota	5.826	6.582	6.683	856	100	14,69%	6.669	100,20%	13	2	3
27	Area Bandung Raya	5.409	5.855	5.884	475	29	8,78%	6.150	95,68%	-266	13	23
28	Area Cirebon	4.206	4.541	4.588	382	47	9,09%	4.865	94,30%	-277	24	33
29	Area Purwokerto	2.362	2.484	2.502	140	18	5,92%	2.711	92,30%	-209	44	43
30	Area Semarang Kota	3.801	4.095	4.113	313	18	8,22%	3.937	104,47%	176	33	1
31	Area Pekalongan	2.273	2.464	2.489	216	25	9,50%	2.639	94,29%	-151	41	34
32	Area Solo	3.186	3.355	3.367	181	13	5,68%	3.648	92,30%	-281	42	42
33	Area Yogyakarta	3.016	3.285	3.320	305	36	10,11%	3.544	93,69%	-224	35	38
34	Area Denpasar	6.985	7.519	7.627	642	108	9,19%	7.725	98,73%	-98	4	6
35	Area Jember	2.789	2.910	2.939	151	29	5,40%	3.230	91,01%	-290	43	44
36	Area Kediri	3.187	3.372	3.413	226	42	7,09%	3.680	92,76%	-267	40	40
37	Area Malang	3.372	3.645	3.677	305	31	9,06%	3.907	94,10%	-230	34	37
38	Area Surabaya Kota	4.447	4.856	4.903	456	47	10,25%	5.126	95,64%	-223	17	24
39	Area Surabaya Raya	4.275	4.591	4.667	392	76	9,16%	4.867	95,89%	-200	23	22
40	Area Balikpapan	4.911	5.455	5.531	620	76	12,62%	5.672	97,52%	-141	5	12
41	Area Banjarmasin	5.586	5.965	6.045	459	80	8,21%	6.399	94,46%	-354	16	31
42	Area Pontianak	6.233	6.556	6.576	343	21	5,51%	6.828	96,31%	-252	30	20
43	Area Makassar	7.265	8.422	8.599	1.334	177	18,36%	8.577	100,26%	22	1	2
44	Area Manado	4.255	4.733	4.813	557	80	13,10%	4.882	98,58%	-69	7	7
45	Area Palu	5.623	6.308	6.396	773	87	13,75%	6.427	99,50%	-32	3	5

KINERJA CFG AREA PER 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.971	392	37	8,55%	5.053	98,38%	-82	6	18
2	Area Lhokseumawe	4.236	4.500	4.542	305	42	7,21%	4.709	96,46%	-167	14	30
3	Area Meulaboh	3.283	3.678	3.727	444	48	13,51%	3.616	103,06%	110	3	1
4	Area Batam	1.770	1.923	1.939	169	16	9,55%	1.968	98,54%	-29	29	16
5	Area Medan Kota	1.945	2.124	2.138	193	14	9,92%	2.167	98,66%	-29	24	15
6	Area Medan Raya	1.991	2.124	2.144	153	20	7,70%	2.178	98,44%	-34	33	17
7	Area Pekanbaru	3.886	4.151	4.184	298	32	7,66%	4.284	97,66%	-100	15	21
8	Area Pematangsiantar	2.256	2.360	2.382	125	22	5,56%	2.449	97,24%	-68	37	23
9	Area Bandar Lampung	2.629	2.724	2.757	128	33	4,87%	2.900	95,07%	-143	36	41
10	Area Bengkulu	2.332	2.581	2.608	276	27	11,83%	2.546	102,45%	62	16	2
11	Area Jambi	2.759	2.899	2.928	169	29	6,13%	2.951	99,22%	-23	28	12
12	Area Padang	3.150	3.296	3.310	159	13	5,06%	3.389	97,67%	-79	32	20
13	Area Palembang	4.405	4.749	4.787	382	38	8,67%	4.850	98,69%	-64	8	14
14	Area Banten	3.990	4.367	4.398	408	32	10,23%	4.399	99,98%	-1	5	7
15	Area Bekasi	4.262	4.597	4.615	353	18	8,29%	4.622	99,85%	-7	10	9
16	Area Jakarta Kebon Jeru	3.121	3.457	3.488	368	32	11,78%	3.454	101,01%	35	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.143	256	11	8,87%	3.151	99,74%	-8	20	11
18	Area Jakarta Rawamangun	3.247	3.414	3.424	178	10	5,47%	3.580	95,65%	-156	25	39
19	Area Jakarta Thamrin	3.676	3.951	3.999	323	48	8,79%	4.068	98,31%	-69	13	19
20	Area Bogor	3.846	4.164	4.179	334	15	8,68%	4.324	96,66%	-144	12	26
21	Area Depok	4.134	4.387	4.407	273	20	6,60%	4.542	97,02%	-135	17	24
22	Area Jakarta Fatmawati	3.130	3.363	3.377	247	14	7,88%	3.499	96,51%	-122	21	29
23	Area Jakarta Pondok Indah	2.588	2.850	2.856	268	5	10,34%	2.961	96,43%	-106	18	32
24	Area Jakarta Saharjo	1.774	1.885	1.894	121	9	6,79%	1.996	94,90%	-102	40	42
25	Area Tangerang Selatan	2.845	3.008	3.007	162	-0	5,71%	3.145	95,64%	-137	30	40
26	Area Bandung Kota	4.040	4.451	4.481	441	30	10,91%	4.491	99,77%	-10	4	10
27	Area Bandung Raya	3.720	3.970	3.983	264	14	7,09%	4.084	97,54%	-100	19	22
28	Area Cirebon	2.765	2.944	2.967	202	24	7,32%	3.090	96,03%	-123	23	37
29	Area Purwokerto	1.391	1.478	1.484	93	6	6,69%	1.545	96,03%	-61	42	36
30	Area Semarang Kota	2.188	2.316	2.320	132	5	6,03%	2.401	96,65%	-80	35	28
31	Area Pekalongan	1.372	1.452	1.454	83	3	6,03%	1.541	94,41%	-86	44	43
32	Area Solo	1.987	2.083	2.089	101	6	5,10%	2.177	95,97%	-88	41	38
33	Area Yogyakarta	1.922	2.034	2.044	122	10	6,37%	2.125	96,20%	-81	38	34
34	Area Denpasar	4.931	5.221	5.273	342	52	6,94%	5.229	100,85%	44	11	5
35	Area Jember	1.963	2.035	2.040	77	5	3,91%	2.186	93,30%	-147	45	44
36	Area Kediri	2.053	2.156	2.174	121	18	5,91%	2.254	96,44%	-80	39	31
37	Area Malang	2.417	2.575	2.578	162	3	6,69%	2.676	96,35%	-98	31	33
38	Area Surabaya Kota	3.249	3.420	3.426	178	6	5,47%	3.536	96,90%	-110	26	25
39	Area Surabaya Raya	2.461	2.603	2.613	152	10	6,19%	2.703	96,66%	-90	34	27
40	Area Balikpapan	2.662	2.756	2.751	90	-4	3,37%	2.956	93,09%	-204	43	45
41	Area Banjarmasin	3.058	3.213	3.233	175	20	5,73%	3.361	96,18%	-128	27	35
42	Area Pontianak	3.337	3.528	3.550	214	22	6,40%	3.582	99,11%	-32	22	13
43	Area Makassar	5.254	5.916	6.019	765	103	14,56%	5.918	101,72%	102	1	3
44	Area Manado	3.431	3.776	3.813	382	37	11,15%	3.819	99,87%	-5	7	8
45	Area Palu	4.503	4.924	4.980	477	56	10,60%	4.962	100,38%	19	2	6

KINERJA CFG - MITRAGUNA 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.470	290	31	9,12%	3.518	98,62%	-48	6	12
2	Area Lhokseumawe	3.065	3.241	3.274	210	33	6,85%	3.403	96,23%	-128	11	26
3	Area Meulaboh	2.526	2.799	2.833	307	35	12,15%	2.766	102,44%	68	3	6
4	Area Batam	1.212	1.315	1.323	111	8	9,19%	1.362	97,17%	-38	24	20
5	Area Medan Kota	1.384	1.541	1.558	175	17	12,63%	1.552	100,41%	6	14	9
6	Area Medan Raya	1.475	1.580	1.595	120	15	8,17%	1.617	98,66%	-22	20	11
7	Area Pekanbaru	2.498	2.697	2.723	225	26	9,02%	2.800	97,26%	-77	10	18
8	Area Pematangsiantar	1.324	1.418	1.431	107	13	8,09%	1.472	97,21%	-41	26	19
9	Area Bandar Lampung	1.178	1.265	1.286	108	21	9,15%	1.392	92,39%	-106	25	33
10	Area Bengkulu	1.452	1.673	1.698	246	25	16,93%	1.615	105,15%	83	9	2
11	Area Jambi	1.779	1.900	1.920	141	20	7,93%	1.906	100,74%	14	17	8
12	Area Padang	1.730	1.838	1.844	114	7	6,60%	1.887	97,77%	-42	22	16
13	Area Palembang	2.161	2.353	2.370	209	17	9,66%	2.419	97,95%	-50	12	15
14	Area Banten	1.324	1.457	1.482	157	24	11,87%	1.511	98,05%	-29	16	14
15	Area Bekasi	456	517	527	71	10	15,54%	596	88,45%	-69	35	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.199	113	26	10,38%	1.238	96,92%	-38	23	22
17	Area Jakarta Kelapa Gading	795	884	889	94	6	11,85%	913	97,38%	-24	27	17
18	Area Jakarta Rawamangun	564	597	604	40	7	7,08%	703	85,93%	-99	43	41
19	Area Jakarta Thamrin	1.711	1.912	1.963	252	51	14,72%	1.905	103,02%	58	8	4
20	Area Bogor	482	527	536	54	9	11,29%	612	87,60%	-76	41	39
21	Area Depok	292	350	365	74	16	25,32%	399	91,65%	-33	33	34
22	Area Jakarta Fatmawati	672	754	761	88	7	13,13%	890	85,51%	-129	28	44
23	Area Jakarta Pondok Indah	383	444	451	68	7	17,77%	521	86,60%	-70	36	40
24	Area Jakarta Saharjo	266	285	287	21	2	7,84%	352	81,63%	-65	44	45
25	Area Tangerang Selatan	286	305	307	21	2	7,18%	357	85,84%	-51	45	42
26	Area Bandung Kota	1.235	1.351	1.364	129	12	10,44%	1.450	94,04%	-86	19	30
27	Area Bandung Raya	1.214	1.354	1.373	159	19	13,11%	1.415	97,07%	-41	15	21
28	Area Cirebon	1.554	1.674	1.694	140	20	9,01%	1.793	94,44%	-100	18	29
29	Area Purwokerto	750	809	812	62	4	8,29%	844	96,28%	-31	38	25
30	Area Semarang Kota	1.035	1.116	1.122	87	5	8,38%	1.164	96,38%	-42	30	24
31	Area Pekalongan	570	608	612	42	4	7,43%	672	91,07%	-60	42	37
32	Area Solo	763	810	822	60	13	7,85%	877	93,76%	-55	39	31
33	Area Yogyakarta	918	996	1.005	87	9	9,53%	1.041	96,56%	-36	29	23
34	Area Denpasar	2.026	2.284	2.319	293	35	14,47%	2.192	105,81%	127	5	1
35	Area Jember	865	931	936	71	6	8,26%	1.005	93,18%	-69	34	32
36	Area Kediri	927	988	1.001	75	14	8,04%	1.044	95,92%	-43	32	27
37	Area Malang	492	545	549	57	4	11,63%	642	85,59%	-92	40	43
38	Area Surabaya Kota	989	1.051	1.053	64	2	6,51%	1.152	91,46%	-98	37	35
39	Area Surabaya Raya	1.055	1.164	1.173	118	9	11,22%	1.194	98,26%	-21	21	13
40	Area Balikpapan	1.543	1.621	1.628	85	7	5,49%	1.784	91,24%	-156	31	36
41	Area Banjarmasin	1.547	1.700	1.722	175	22	11,33%	1.795	95,90%	-74	13	28
42	Area Pontianak	1.598	1.849	1.872	274	23	17,18%	1.799	104,07%	73	7	3
43	Area Makassar	2.899	3.391	3.475	576	84	19,88%	3.374	102,99%	101	1	5
44	Area Manado	2.452	2.725	2.749	296	24	12,09%	2.783	98,77%	-34	4	10
45	Area Palu	2.274	2.545	2.584	309	38	13,61%	2.544	101,57%	40	2	7

KINERJA CFG - Pensiun 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	631	40	5	6,81%	652	96,88%	-20	6	24
2	Area Lhokseumawe	816	851	855	39	4	4,80%	875	97,72%	-20	7	21
3	Area Meulaboh	525	595	604	79	9	14,95%	575	105,10%	29	2	3
4	Area Batam	95	98	99	4	1	3,84%	110	90,21%	-11	31	41
5	Area Medan Kota	184	193	194	10	1	5,16%	200	96,70%	-7	21	26
6	Area Medan Raya	245	261	266	21	6	8,51%	259	102,80%	7	11	6
7	Area Pekanbaru	550	558	560	11	2	1,94%	579	96,85%	-18	18	25
8	Area Pematangsiantar	471	476	480	9	4	1,91%	485	98,94%	-5	22	16
9	Area Bandar Lampung	200	210	211	10	0	5,17%	221	95,41%	-10	19	34
10	Area Bengkulu	383	393	396	14	3	3,53%	407	97,31%	-11	16	23
11	Area Jambi	352	364	367	15	3	4,33%	373	98,38%	-6	15	18
12	Area Padang	646	656	659	12	3	1,93%	669	98,53%	-10	17	17
13	Area Palembang	326	342	346	19	4	5,96%	346	99,86%	-0	12	12
14	Area Banten	167	169	169	2	-0	1,05%	176	96,39%	-6	37	30
15	Area Bekasi	75	72	72	-3	-0	-4,63%	81	88,57%	-9	42	42
16	Area Jakarta Kebon Jeru	42	44	44	2	0	5,92%	47	94,76%	-2	33	38
17	Area Jakarta Kelapa Gac	49	51	52	2	0	4,47%	53	96,41%	-2	35	29
18	Area Jakarta Rawamang	52	60	60	8	-0	15,16%	57	104,55%	3	23	4
19	Area Jakarta Thamrin	54	61	61	6	0	11,11%	60	100,89%	1	27	10
20	Area Bogor	166	178	181	16	3	9,38%	179	101,50%	3	14	9
21	Area Depok	43	45	45	2	-0	5,15%	46	98,27%	-1	34	19
22	Area Jakarta Fatmawati	21	25	26	5	1	24,42%	23	112,70%	3	28	1
23	Area Jakarta Pondok Inc	15	17	17	2	0	12,39%	17	99,13%	-0	36	15
24	Area Jakarta Saharjo	60	66	67	7	0	11,22%	70	95,60%	-3	24	32
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	29	84,97%	-4	38	45
26	Area Bandung Kota	186	194	196	10	2	5,57%	204	95,96%	-8	20	31
27	Area Bandung Raya	284	309	313	29	4	10,29%	308	101,59%	5	8	7
28	Area Cirebon	312	325	329	17	4	5,37%	338	97,39%	-9	13	22
29	Area Purwokerto	189	212	214	25	2	13,18%	199	107,89%	16	10	2
30	Area Semarang Kota	99	95	96	-3	2	-2,80%	112	86,12%	-16	40	44
31	Area Pekalongan	147	153	154	7	1	4,57%	157	97,83%	-3	25	20
32	Area Solo	86	89	90	4	1	5,04%	97	92,73%	-7	30	40
33	Area Yogyakarta	146	152	152	7	-0	4,58%	158	96,50%	-6	26	27
34	Area Denpasar	1.757	1.829	1.847	90	18	5,12%	1.819	101,50%	27	1	8
35	Area Jember	460	459	460	0	1	0,02%	477	96,42%	-17	39	28
36	Area Kediri	614	633	639	25	6	4,06%	635	100,63%	4	9	11
37	Area Malang	265	265	267	3	2	1,00%	282	94,77%	-15	32	37
38	Area Surabaya Kota	165	160	159	-6	-0	-3,69%	182	87,73%	-22	43	43
39	Area Surabaya Raya	427	412	411	-16	-1	-3,69%	443	92,82%	-32	45	39
40	Area Balikpapan	406	410	410	4	0	1,07%	433	94,90%	-22	29	36
41	Area Banjarmasin	607	604	604	-3	0	-0,49%	634	95,23%	-30	41	35
42	Area Pontianak	690	677	680	-10	2	-1,45%	712	95,50%	-32	44	33
43	Area Makassar	1.048	1.100	1.105	56	5	5,35%	1.109	99,57%	-5	4	13
44	Area Manado	674	735	747	73	12	10,84%	723	103,38%	24	3	5
45	Area Palu	1.335	1.370	1.379	44	9	3,29%	1.387	99,42%	-8	5	14

KINERJA CFG - GRIYA 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	766	44	2	6,09%	767	99,90%	-1	19	11
2	Area Lhokseumawe	235	252	254	20	2	8,39%	275	92,37%	-21	27	43
3	Area Meulaboh	146	158	158	12	1	8,16%	168	94,34%	-10	29	36
4	Area Batam	392	427	434	42	7	10,73%	409	106,15%	25	20	1
5	Area Medan Kota	312	318	314	2	-4	0,69%	331	94,90%	-17	35	34
6	Area Medan Raya	237	236	235	-2	-2	-1,00%	253	92,86%	-18	36	42
7	Area Pekanbaru	596	603	606	10	3	1,61%	629	96,20%	-24	33	30
8	Area Pematangsiantar	417	393	393	-24	0	-5,77%	431	91,12%	-38	42	44
9	Area Bandar Lampung	1.159	1.131	1.136	-23	4	-2,00%	1.158	98,07%	-22	41	21
10	Area Bengkulu	450	440	438	-12	-2	-2,66%	469	93,55%	-30	38	40
11	Area Jambi	564	552	552	-13	0	-2,22%	583	94,67%	-31	39	35
12	Area Padang	702	717	719	17	2	2,48%	734	98,07%	-14	28	22
13	Area Palembang	1.805	1.912	1.927	121	14	6,72%	1.923	100,21%	4	10	10
14	Area Banten	2.325	2.535	2.542	217	7	9,35%	2.494	101,93%	48	4	6
15	Area Bekasi	3.620	3.877	3.885	265	8	7,33%	3.797	102,31%	88	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.032	213	2	11,68%	1.957	103,84%	75	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.139	151	6	7,60%	2.105	101,61%	34	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.656	105	2	4,10%	2.707	98,14%	-50	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.835	31	-4	1,69%	1.957	93,75%	-122	26	38
20	Area Bogor	2.998	3.224	3.226	227	1	7,59%	3.296	97,87%	-70	3	25
21	Area Depok	3.661	3.824	3.827	166	3	4,54%	3.921	97,61%	-94	7	27
22	Area Jakarta Fatmawati	2.374	2.491	2.496	122	5	5,14%	2.487	100,38%	10	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.203	169	-3	8,31%	2.225	99,04%	-21	6	16
24	Area Jakarta Saharjo	1.377	1.454	1.461	84	6	6,10%	1.477	98,87%	-17	16	17
25	Area Tangerang Selatan	2.471	2.584	2.582	111	-2	4,50%	2.650	97,43%	-68	11	28
26	Area Bandung Kota	2.459	2.734	2.752	293	18	11,91%	2.636	104,40%	116	1	2
27	Area Bandung Raya	2.072	2.129	2.121	50	-7	2,39%	2.198	96,50%	-77	18	29
28	Area Cirebon	808	839	840	32	1	3,93%	858	97,92%	-18	23	24
29	Area Purwokerto	411	415	413	2	-1	0,58%	443	93,40%	-29	34	41
30	Area Semarang Kota	966	1.000	997	31	-3	3,23%	1.009	98,78%	-12	24	18
31	Area Pekalongan	508	540	539	31	-1	6,07%	543	99,31%	-4	25	15
32	Area Solo	1.080	1.123	1.116	36	-7	3,36%	1.119	99,78%	-2	21	13
33	Area Yogyakarta	779	790	789	10	-2	1,27%	820	96,13%	-32	32	31
34	Area Denpasar	1.062	1.004	999	-63	-5	-5,95%	1.097	91,06%	-98	45	45
35	Area Jember	585	580	580	-5	-1	-0,91%	615	94,17%	-36	37	37
36	Area Kediri	429	441	439	10	-2	2,34%	457	95,98%	-18	31	32
37	Area Malang	1.556	1.612	1.607	51	-4	3,30%	1.610	99,81%	-3	17	12
38	Area Surabaya Kota	1.967	2.053	2.055	88	2	4,46%	2.040	100,72%	15	13	8
39	Area Surabaya Raya	852	884	884	33	0	3,85%	903	97,96%	-18	22	23
40	Area Balikpapan	580	569	558	-22	-11	-3,83%	566	98,63%	-8	40	19
41	Area Banjarmasin	706	654	648	-58	-6	-8,25%	691	93,73%	-43	43	39
42	Area Pontianak	1.013	959	954	-59	-5	-5,84%	1.001	95,30%	-47	44	33
43	Area Makassar	1.155	1.234	1.241	86	7	7,43%	1.245	99,68%	-4	15	14
44	Area Manado	282	292	294	12	1	4,20%	287	102,24%	6	30	5
45	Area Palu	804	882	891	87	9	10,88%	911	97,84%	-20	14	26

KINERJA CFG - OTO 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	104	17	-1	19,81%	117	89,61%	-12	28	30
2	Area Lhokseumawe	121	155	158	37	3	30,35%	155	101,64%	3	7	11
3	Area Meulaboh	85	128	131	46	3	54,40%	108	121,41%	23	5	3
4	Area Batam	71	83	83	12	-0	17,03%	88	94,68%	-5	34	20
5	Area Medan Kota	65	72	72	7	0	10,23%	84	85,59%	-12	41	37
6	Area Medan Raya	34	47	49	14	1	41,82%	50	96,96%	-2	32	16
7	Area Pekanbaru	243	293	295	52	2	21,52%	276	106,82%	19	2	7
8	Area Pematangsiantar	44	73	78	33	5	75,47%	61	127,65%	17	11	2
9	Area Bandar Lampung	92	117	125	33	8	36,03%	130	96,42%	-5	12	18
10	Area Bengkulu	47	75	76	29	1	60,47%	55	137,03%	20	20	1
11	Area Jambi	64	83	89	25	6	39,66%	89	99,94%	-0	23	13
12	Area Padang	72	86	87	15	1	21,42%	100	87,09%	-13	31	35
13	Area Palembang	112	142	145	33	3	28,96%	163	89,16%	-18	13	31
14	Area Banten	174	205	206	32	1	18,25%	219	93,94%	-13	14	22
15	Area Bekasi	111	131	132	21	0	18,51%	148	88,90%	-16	26	32
16	Area Jakarta Kebon Jeru	173	209	212	40	3	23,03%	212	100,06%	0	6	12
17	Area Jakarta Kelapa Gac	54	64	63	9	-1	15,88%	79	79,58%	-16	39	41
18	Area Jakarta Rawamang	79	104	105	25	1	32,00%	114	92,07%	-9	22	26
19	Area Jakarta Thamrin	107	140	141	35	1	32,68%	146	96,82%	-5	10	17
20	Area Bogor	199	235	236	36	1	18,22%	237	99,58%	-1	9	14
21	Area Depok	139	168	169	31	1	22,12%	177	95,77%	-7	17	19
22	Area Jakarta Fatmawati	63	93	94	31	1	49,92%	99	94,36%	-6	16	21
23	Area Jakarta Pondok Inc	156	183	185	29	1	18,47%	199	92,79%	-14	19	24
24	Area Jakarta Saharjo	71	79	80	9	0	12,65%	97	82,01%	-17	37	39
25	Area Tangerang Selatan	65	95	95	30	-0	46,19%	109	86,93%	-14	18	36
26	Area Bandung Kota	160	171	169	9	-2	5,41%	201	84,16%	-32	38	38
27	Area Bandung Raya	150	178	176	26	-3	17,13%	163	107,96%	13	21	5
28	Area Cirebon	91	106	105	14	-1	15,26%	101	103,55%	4	33	10
29	Area Purwokerto	41	43	44	4	1	8,73%	60	73,02%	-16	42	42
30	Area Semarang Kota	88	104	105	17	1	19,06%	116	90,92%	-11	29	27
31	Area Pekalongan	147	151	149	3	-2	1,86%	168	88,73%	-19	43	33
32	Area Solo	59	61	60	1	-1	1,56%	83	71,96%	-23	45	43
33	Area Yogyakarta	79	96	98	18	2	23,14%	106	92,64%	-8	27	25
34	Area Denpasar	86	105	108	23	3	26,26%	120	89,84%	-12	25	28
35	Area Jember	53	65	64	11	-1	20,04%	89	71,73%	-25	36	44
36	Area Kediri	83	94	95	12	1	14,31%	118	80,31%	-23	35	40
37	Area Malang	104	153	155	50	2	48,36%	142	108,90%	13	3	4
38	Area Surabaya Kota	128	157	159	32	3	24,73%	163	97,83%	-4	15	15
39	Area Surabaya Raya	127	142	144	17	1	13,22%	163	88,10%	-19	30	34
40	Area Balikpapan	132	155	155	23	-0	17,36%	173	89,64%	-18	24	29
41	Area Banjarmasin	199	256	260	61	4	30,74%	241	107,84%	19	1	6
42	Area Pontianak	36	43	44	8	2	23,03%	70	63,15%	-26	40	45
43	Area Makassar	152	191	198	47	7	30,81%	189	105,12%	10	4	9
44	Area Manado	23	24	24	1	0	5,13%	26	92,79%	-2	44	23
45	Area Palu	91	126	127	36	1	40,11%	121	105,37%	6	8	8

KINERJA PWG - AREA 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	416	183	42	78,38%	460	90,40%	-44	13	25
2	Area Lhokseumawe	317	540	618	301	77	94,90%	590	104,68%	28	3	4
3	Area Meulaboh	191	311	348	157	37	82,36%	346	100,51%	2	17	11
4	Area Batam	193	300	311	118	11	60,87%	325	95,48%	-15	31	17
5	Area Medan Kota	252	389	411	159	23	63,02%	409	100,56%	2	16	10
6	Area Medan Raya	201	321	336	135	15	67,39%	334	100,64%	2	22	9
7	Area Pekanbaru	256	477	507	251	29	98,05%	525	96,44%	-19	7	14
8	Area Pematangsiantar	259	379	404	145	25	56,10%	395	102,22%	9	21	7
9	Area Bandar Lampung	257	382	419	162	37	62,94%	456	91,72%	-38	15	24
10	Area Bengkulu	148	235	256	108	21	72,84%	277	92,45%	-21	35	21
11	Area Jambi	214	319	334	119	14	55,69%	361	92,44%	-27	30	22
12	Area Padang	305	393	451	146	58	47,64%	481	93,82%	-30	20	19
13	Area Palembang	259	360	387	128	27	49,25%	459	84,31%	-72	26	33
14	Area Banten	231	369	417	186	48	80,29%	433	96,32%	-16	11	16
15	Area Bekasi	237	345	371	134	26	56,52%	424	87,64%	-52	23	29
16	Area Jakarta Kebon Jeru	224	300	313	89	13	39,88%	386	81,09%	-73	39	41
17	Area Jakarta Kelapa Gac	185	253	274	89	22	48,04%	337	81,42%	-63	40	39
18	Area Jakarta Rawamang	198	284	302	105	19	53,09%	391	77,31%	-89	37	44
19	Area Jakarta Thamrin	217	305	322	105	17	48,58%	410	78,67%	-87	36	43
20	Area Bogor	168	265	283	116	18	68,92%	341	83,16%	-57	33	35
21	Area Depok	198	294	320	122	26	61,90%	356	89,86%	-36	29	26
22	Area Jakarta Fatmawati	144	205	226	82	20	56,76%	275	82,06%	-49	41	38
23	Area Jakarta Pondok Inc	145	204	217	72	13	50,02%	287	75,64%	-70	45	45
24	Area Jakarta Saharjo	134	189	206	73	17	54,32%	261	79,22%	-54	44	42
25	Area Tangerang Selatan	136	196	211	75	15	55,23%	254	83,03%	-43	43	36
26	Area Bandung Kota	461	715	768	308	53	66,79%	734	104,77%	35	2	3
27	Area Bandung Raya	408	604	631	223	28	54,70%	677	93,24%	-46	9	20
28	Area Cirebon	463	662	698	236	36	50,94%	700	99,68%	-2	8	12
29	Area Purwokerto	116	183	196	79	13	68,35%	224	87,37%	-28	42	31
30	Area Semarang Kota	276	403	429	153	26	55,58%	486	88,22%	-57	18	27
31	Area Pekalongan	154	249	271	117	21	75,97%	264	102,47%	7	32	6
32	Area Solo	180	256	275	95	19	52,81%	339	81,19%	-64	38	40
33	Area Yogyakarta	252	373	405	153	31	60,72%	472	85,72%	-67	19	32
34	Area Denpasar	712	944	992	280	48	39,26%	999	99,25%	-7	4	13
35	Area Jember	189	290	319	129	28	68,41%	347	91,93%	-28	25	23
36	Area Kediri	176	273	302	126	29	71,76%	343	87,88%	-42	27	28
37	Area Malang	238	341	363	124	22	52,17%	415	87,49%	-52	28	30
38	Area Surabaya Kota	361	529	581	220	53	60,86%	603	96,43%	-22	10	15
39	Area Surabaya Raya	443	585	623	180	38	40,73%	662	94,18%	-39	14	18
40	Area Balikpapan	493	694	745	253	52	51,29%	732	101,79%	13	6	8
41	Area Banjarmasin	370	475	501	132	26	35,67%	609	82,29%	-108	24	37
42	Area Pontianak	280	374	389	109	15	38,90%	466	83,50%	-77	34	34
43	Area Makassar	1.042	1.540	1.626	584	86	56,03%	1.499	108,52%	128	1	2
44	Area Manado	418	566	602	184	36	43,98%	581	103,60%	21	12	5
45	Area Palu	491	719	760	269	41	54,77%	695	109,34%	65	5	1

KINERJA PWG -GADAI AREA 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	138	61	17	79,90%	119	115,61%	19	12	7
2	Area Lhokseumawe	112	177	207	95	30	84,72%	168	123,41%	39	7	1
3	Area Meulaboh	55	88	98	44	10	80,16%	84	116,82%	14	24	4
4	Area Batam	70	94	100	30	6	42,67%	96	104,75%	5	32	26
5	Area Medan Kota	141	174	188	48	14	33,89%	172	109,55%	16	21	16
6	Area Medan Raya	108	147	158	49	11	45,65%	136	116,13%	22	20	5
7	Area Pekanbaru	106	147	161	55	14	51,82%	160	100,83%	1	15	31
8	Area Pematangsiantar	131	169	186	54	17	41,29%	161	115,10%	24	17	8
9	Area Bandar Lampung	116	154	168	52	15	45,24%	159	105,60%	9	18	21
10	Area Bengkulu	50	75	82	32	7	63,89%	78	105,17%	4	30	23
11	Area Jambi	102	142	146	44	4	43,09%	138	106,17%	9	22	20
12	Area Padang	135	132	148	13	17	9,97%	177	83,63%	-29	45	44
13	Area Palembang	94	119	130	36	11	38,14%	134	97,32%	-4	26	34
14	Area Banten	90	122	140	50	18	55,79%	123	113,51%	17	19	10
15	Area Bekasi	114	138	144	30	6	26,13%	144	99,73%	-0	33	32
16	Area Jakarta Kebon Jeru	91	107	110	19	4	21,14%	117	94,63%	-6	41	37
17	Area Jakarta Kelapa Gading	52	60	66	14	6	25,93%	77	85,29%	-11	44	43
18	Area Jakarta Rawamangun	68	94	100	33	6	48,38%	96	104,88%	5	28	25
19	Area Jakarta Thamrin	62	81	85	23	4	37,40%	98	86,73%	-13	38	41
20	Area Bogor	60	81	87	27	6	45,64%	75	115,63%	12	36	6
21	Area Depok	93	126	137	44	11	46,93%	120	113,98%	17	23	9
22	Area Jakarta Fatmawati	52	59	71	19	12	36,40%	68	104,28%	3	42	27
23	Area Jakarta Pondok Indah	48	62	67	18	4	37,63%	70	95,48%	-3	43	35
24	Area Jakarta Saharjo	69	83	91	22	8	31,73%	96	95,33%	-4	40	36
25	Area Tangerang Selatan	58	75	81	23	6	39,17%	69	117,82%	12	39	2
26	Area Bandung Kota	204	280	303	99	23	48,25%	283	107,17%	20	5	18
27	Area Bandung Raya	190	254	263	73	9	38,30%	268	98,37%	-4	11	33
28	Area Cirebon	253	325	341	88	17	34,84%	324	105,46%	18	9	22
29	Area Purwokerto	36	51	60	25	9	69,16%	54	110,42%	6	37	14
30	Area Semarang Kota	123	165	182	59	17	48,13%	165	110,14%	17	14	15
31	Area Pekalongan	79	104	110	32	7	40,56%	106	104,12%	4	29	28
32	Area Solo	69	89	98	30	9	43,17%	105	93,80%	-6	34	38
33	Area Yogyakarta	92	133	147	55	14	59,35%	137	107,36%	10	16	17
34	Area Denpasar	454	588	618	165	30	36,31%	559	110,61%	59	2	13
35	Area Jember	71	104	111	40	7	56,16%	125	88,55%	-14	25	40
36	Area Kediri	66	94	99	34	5	51,12%	120	82,75%	-21	27	45
37	Area Malang	116	164	177	61	12	52,46%	174	101,30%	2	13	30
38	Area Surabaya Kota	183	250	271	88	21	47,86%	266	102,03%	5	10	29
39	Area Surabaya Raya	259	337	355	95	18	36,82%	337	105,09%	17	6	24
40	Area Balikpapan	348	461	496	148	35	42,67%	423	117,38%	73	4	3
41	Area Banjarmasin	161	179	191	31	13	19,10%	222	86,17%	-31	31	42
42	Area Pontianak	85	106	113	28	6	33,15%	123	91,89%	-10	35	39
43	Area Makassar	782	1.040	1.093	311	53	39,78%	983	111,20%	110	1	12
44	Area Manado	318	383	410	93	27	29,25%	386	106,29%	24	8	19
45	Area Palu	380	514	543	162	29	42,60%	478	113,49%	64	3	11

KINERJA PWG CILEM- AREA 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	278	121	24	77,64%	340	81,56%	-63	10	25
2	Area Lhokseumawe	205	363	411	206	48	100,45%	423	97,26%	-12	3	7
3	Area Meulaboh	136	223	250	114	27	83,24%	262	95,28%	-12	12	8
4	Area Batam	123	206	210	88	4	71,31%	230	91,61%	-19	27	15
5	Area Medan Kota	112	215	223	111	8	99,66%	237	94,05%	-14	13	11
6	Area Medan Raya	93	174	179	86	4	92,82%	198	90,03%	-20	28	17
7	Area Pekanbaru	150	330	346	196	15	130,75%	366	94,52%	-20	4	10
8	Area Pematangsiantar	128	210	219	91	8	71,35%	234	93,35%	-16	23	13
9	Area Bandar Lampung	141	228	250	109	23	77,49%	297	84,26%	-47	14	22
10	Area Bengkulu	98	161	174	76	14	77,38%	199	87,50%	-25	34	20
11	Area Jambi	112	177	187	75	10	67,19%	223	83,95%	-36	36	23
12	Area Padang	171	261	303	132	41	77,42%	303	99,78%	-1	9	5
13	Area Palembang	165	240	257	92	17	55,60%	325	78,96%	-68	22	32
14	Area Banten	141	247	277	136	30	95,86%	310	89,47%	-33	7	19
15	Area Bekasi	123	207	228	104	21	84,62%	279	81,41%	-52	17	26
16	Area Jakarta Kebon Jeru	132	193	202	70	9	52,79%	269	75,22%	-67	38	39
17	Area Jakarta Kelapa Gac	133	193	209	76	16	56,69%	260	80,28%	-51	35	29
18	Area Jakarta Rawamang	130	190	202	72	12	55,54%	296	68,39%	-93	37	45
19	Area Jakarta Thamrin	155	225	237	82	13	53,03%	312	76,14%	-74	31	37
20	Area Bogor	108	185	197	88	12	81,72%	266	74,00%	-69	26	41
21	Area Depok	104	168	183	79	15	75,27%	236	77,57%	-53	33	33
22	Area Jakarta Fatmawati	92	146	154	63	9	68,38%	206	74,70%	-52	41	40
23	Area Jakarta Pondok Inc	96	141	150	54	9	56,25%	217	69,26%	-67	43	44
24	Area Jakarta Saharjo	64	106	115	51	9	78,57%	165	69,87%	-50	45	43
25	Area Tangerang Selatan	78	121	130	52	9	67,25%	185	70,14%	-55	44	42
26	Area Bandung Kota	256	436	466	209	30	81,56%	451	103,26%	15	2	2
27	Area Bandung Raya	218	350	368	150	19	69,03%	410	89,88%	-41	5	18
28	Area Cirebon	209	337	357	147	20	70,40%	377	94,73%	-20	6	9
29	Area Purwokerto	81	131	136	55	4	67,99%	169	79,96%	-34	42	31
30	Area Semarang Kota	153	238	247	94	9	61,59%	321	76,92%	-74	20	35
31	Area Pekalongan	75	146	160	85	15	112,95%	158	101,37%	2	30	3
32	Area Solo	112	167	177	66	10	58,73%	235	75,56%	-57	39	38
33	Area Yogyakarta	160	240	258	98	17	61,51%	335	76,88%	-78	19	36
34	Area Denpasar	259	355	374	115	18	44,42%	440	84,84%	-67	11	21
35	Area Jember	118	186	208	90	21	75,77%	221	93,85%	-14	25	12
36	Area Kediri	110	179	202	92	24	84,10%	223	90,64%	-21	21	16
37	Area Malang	123	176	186	64	10	51,89%	241	77,47%	-54	40	34
38	Area Surabaya Kota	178	279	310	132	32	74,26%	337	92,01%	-27	8	14
39	Area Surabaya Raya	184	249	269	85	20	46,25%	325	82,83%	-56	29	24
40	Area Balikpapan	145	233	249	104	16	71,94%	310	80,53%	-60	16	27
41	Area Banjarmasin	209	297	310	101	13	48,43%	387	80,06%	-77	18	30
42	Area Pontianak	195	268	276	81	8	41,40%	343	80,50%	-67	32	28
43	Area Makassar	261	500	534	273	34	104,79%	516	103,42%	18	1	1
44	Area Manado	100	182	191	91	9	90,58%	195	98,26%	-3	24	6
45	Area Palu	111	205	218	107	12	96,51%	217	100,22%	0	15	4

KINERJA SME - AREA 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	791	-11	-43	-1,40%	847	93,38%	-56	36	27
2	Area Lhokseumawe	1.021	960	838	-183	-122	-17,96%	1.061	78,99%	-223	45	42
3	Area Meulaboh	762	718	704	-57	-14	-7,54%	804	87,59%	-100	43	35
4	Area Batam	123	131	119	-4	-12	-3,22%	155	76,83%	-36	35	44
5	Area Medan Kota	188	203	204	15	1	8,23%	234	86,94%	-31	27	36
6	Area Medan Raya	80	95	96	16	2	19,67%	109	88,14%	-13	26	34
7	Area Pekanbaru	825	817	791	-33	-26	-4,06%	887	89,19%	-96	41	33
8	Area Pematangsiantar	185	248	243	58	-6	31,40%	217	111,75%	25	8	1
9	Area Bandar Lampung	332	383	396	65	13	19,50%	375	105,73%	21	5	7
10	Area Bengkulu	254	287	285	31	-2	12,12%	292	97,67%	-7	18	20
11	Area Jambi	435	455	366	-68	-88	-15,69%	474	77,25%	-108	44	43
12	Area Padang	355	379	376	21	-3	5,99%	397	94,75%	-21	23	25
13	Area Palembang	1.061	1.061	1.045	-16	-16	-1,51%	1.123	93,10%	-77	40	28
14	Area Banten	453	493	492	39	-1	8,59%	494	99,71%	-1	16	17
15	Area Bekasi	581	635	608	27	-27	4,67%	636	95,63%	-28	21	24
16	Area Jakarta Kebon Jeru	222	257	259	37	3	16,79%	250	103,57%	9	17	8
17	Area Jakarta Kelapa Gac	213	264	268	55	4	25,69%	244	109,91%	24	9	3
18	Area Jakarta Rawamang	285	267	270	-15	2	-5,34%	317	85,19%	-47	39	37
19	Area Jakarta Thamrin	403	428	465	61	37	15,23%	452	102,96%	13	7	10
20	Area Bogor	340	344	352	12	8	3,59%	379	92,68%	-28	29	29
21	Area Depok	273	326	337	64	11	23,32%	309	109,18%	28	6	4
22	Area Jakarta Fatmawati	284	292	307	23	15	8,28%	334	92,12%	-26	22	31
23	Area Jakarta Pondok Inc	182	205	210	28	5	15,17%	207	101,29%	3	20	14
24	Area Jakarta Saharjo	233	166	180	-53	14	-22,69%	277	64,97%	-97	42	45
25	Area Tangerang Selatan	278	312	321	43	9	15,37%	313	102,63%	8	15	12
26	Area Bandung Kota	600	708	721	121	13	20,25%	655	110,20%	67	3	2
27	Area Bandung Raya	716	770	761	46	-8	6,39%	768	99,14%	-7	13	18
28	Area Cirebon	371	395	388	16	-7	4,42%	405	95,72%	-17	25	23
29	Area Purwokerto	300	302	302	2	0	0,73%	327	92,40%	-25	32	30
30	Area Semarang Kota	460	484	469	9	-15	1,94%	501	93,45%	-33	31	26
31	Area Pekalongan	256	279	277	20	-2	7,99%	286	96,88%	-9	24	21
32	Area Solo	427	484	476	49	-8	11,57%	466	102,16%	10	11	13
33	Area Yogyakarta	377	433	428	51	-5	13,39%	415	103,13%	13	10	9
34	Area Denpasar	346	371	376	30	5	8,78%	382	98,48%	-6	19	19
35	Area Jember	209	198	196	-13	-3	-6,37%	237	82,46%	-42	38	39
36	Area Kediri	179	199	191	12	-8	6,73%	209	91,12%	-19	30	32
37	Area Malang	233	275	278	45	3	19,38%	271	102,78%	8	14	11
38	Area Surabaya Kota	429	512	501	73	-11	16,97%	472	106,34%	30	4	6
39	Area Surabaya Raya	660	685	709	48	23	7,33%	700	101,16%	8	12	15
40	Area Balikpapan	1.337	1.565	1.592	255	26	19,05%	1.462	108,84%	129	1	5
41	Area Banjarmasin	1.618	1.745	1.781	163	36	10,06%	1.768	100,73%	13	2	16
42	Area Pontianak	2.176	2.205	2.189	13	-17	0,59%	2.262	96,78%	-73	28	22
43	Area Makassar	326	325	314	-12	-11	-3,59%	390	80,61%	-76	37	41
44	Area Manado	210	203	212	2	9	0,75%	250	84,67%	-38	33	38
45	Area Palu	234	246	234	0	-12	0,18%	289	80,84%	-55	34	40

KINERJA MBG - AREA 30-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	30-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.475	-122	-16	-7,66%	1.771	83,29%	-296	45	32
2	Area Lhokseumawe	2.874	2.867	2.885	12	19	0,40%	3.204	90,06%	-319	11	9
3	Area Meulaboh	2.094	2.036	2.041	-54	4	-2,58%	2.272	89,82%	-231	41	10
4	Area Batam	311	321	323	12	2	3,92%	379	85,30%	-56	10	24
5	Area Medan Kota	159	190	191	31	0	19,61%	227	83,92%	-37	4	28
6	Area Medan Raya	368	384	386	18	2	4,83%	440	87,78%	-54	8	16
7	Area Pekanbaru	1.025	1.046	1.048	23	2	2,27%	1.176	89,15%	-128	6	11
8	Area Pematangsiantar	447	444	443	-3	-1	-0,78%	527	84,06%	-84	19	27
9	Area Bandar Lampung	936	945	952	16	7	1,76%	1.054	90,31%	-102	9	6
10	Area Bengkulu	908	934	942	34	8	3,75%	992	94,99%	-50	3	3
11	Area Jambi	852	903	914	61	11	7,21%	941	97,13%	-27	1	2
12	Area Padang	686	717	725	39	8	5,67%	777	93,27%	-52	2	4
13	Area Palembang	998	990	1.000	1	10	0,14%	1.130	88,50%	-130	17	13
14	Area Banten	554	534	538	-16	4	-2,95%	624	86,20%	-86	32	21
15	Area Bekasi	377	372	368	-8	-4	-2,25%	428	85,92%	-60	26	22
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,40%	366	80,43%	-72	36	36
17	Area Jakarta Kelapa Gac	202	185	184	-18	-1	-8,81%	232	79,37%	-48	33	41
18	Area Jakarta Rawamanc	364	357	359	-5	2	-1,25%	416	86,37%	-57	23	20
19	Area Jakarta Thamrin	83	79	79	-5	-1	-5,56%	102	76,97%	-24	24	43
20	Area Bogor	503	462	465	-38	2	-7,61%	559	83,11%	-94	39	33
21	Area Depok	174	174	177	4	3	2,05%	205	86,50%	-28	16	18
22	Area Jakarta Fatmawati	109	113	114	6	2	5,47%	130	88,00%	-16	15	15
23	Area Jakarta Pondok Inc	96	89	88	-8	-1	-8,71%	115	76,20%	-27	25	45
24	Area Jakarta Saharjo	82	77	77	-4	0	-5,47%	96	80,35%	-19	22	37
25	Area Tangerang Selatan	306	314	313	7	-1	2,15%	340	92,12%	-27	14	5
26	Area Bandung Kota	726	708	712	-14	4	-1,91%	790	90,13%	-78	30	8
27	Area Bandung Raya	566	512	508	-58	-4	-10,19%	621	81,82%	-113	42	35
28	Area Cirebon	607	540	534	-72	-6	-11,92%	669	79,84%	-135	44	39
29	Area Purwokerto	556	522	521	-35	-1	-6,26%	615	84,66%	-94	38	26
30	Area Semarang Kota	877	892	896	-4	4	-0,48%	549	163,15%	347	21	1
31	Area Pekalongan	491	484	487	-4	3	-0,85%	549	88,66%	-62	21	12
32	Area Solo	592	532	527	-65	-5	-10,98%	666	79,07%	-139	43	42
33	Area Yogyakarta	464	444	443	-21	-1	-4,53%	532	83,40%	-88	34	31
34	Area Denpasar	996	983	986	-11	3	-1,07%	1.115	88,43%	-129	28	14
35	Area Jember	428	387	385	-42	-2	-9,94%	459	83,84%	-74	40	29
36	Area Kediri	780	744	747	-33	3	-4,29%	873	85,54%	-126	37	23
37	Area Malang	483	455	458	-26	2	-5,36%	546	83,82%	-88	35	30
38	Area Surabaya Kota	408	395	394	-15	-1	-3,59%	516	76,33%	-122	31	44
39	Area Surabaya Raya	712	718	723	11	5	1,52%	802	90,14%	-79	12	7
40	Area Balikpapan	420	441	443	23	2	5,44%	522	84,83%	-79	7	25
41	Area Banjarmasin	540	532	529	-11	-2	-2,09%	660	80,15%	-131	29	38
42	Area Pontianak	441	448	449	8	1	1,82%	519	86,43%	-70	13	19
43	Area Makassar	643	640	639	-3	-1	-0,54%	771	82,92%	-132	18	34
44	Area Manado	196	188	186	-10	-2	-5,33%	233	79,84%	-47	27	40
45	Area Palu	394	419	421	26	2	6,67%	481	87,52%	-60	5	17

