

Area Batam

No	Unit Kerja	Deposito per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	45.880	(27.260)	26	896.431	103,03%	27.192
1	KC BATAM WINDSOR CENTRAL	(47.476)	(26.009)	4	120.549	58,87%	(49.583)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM GRAND NIAGA MAS	(49.813)	(199)	0	168.336	69,31%	(51.667)
4	KCP BATAM SEKUPANG	(5.191)	592	0	20.015	69,91%	(6.022)
5	KCP TANJUNG BALAI KARIMUN 1	(8.073)	209	16	37.242	75,52%	(9.118)
6	KCP BATAM CENTER	(5.852)	(255)	60	51.803	86,58%	(6.954)
7	KCP BATAM RADEN PATAH	(3.634)	367	0	83.487	93,81%	(5.168)
8	KC TANJUNG PINANG	7.020	(4.546)	(56)	56.040	109,84%	5.514
9	KCP BATAM BATU AJI	3.331	(187)	0	18.148	110,19%	1.850
10	KCP BINTAN CENTER	2.953	100	23	21.750	111,49%	2.500
11	KCP BATAMINDO	17.451	(10)	(139)	123.058	112,49%	15.368
12	KCP ANAMBAS	1.809	0	0	10.827	115,90%	1.722
13	KCP NATUNA	1.306	(193)	0	5.985	117,43%	1.043
14	KCP BATAM BOTANIA GARDEN	7.931	19	6	20.749	134,15%	7.085
15	KCP BATAM BENGKONG	31.403	3.100	90	65.350	146,39%	30.317
16	KCP BATUAJI	54.999	(259)	1	70.400	175,94%	53.463
17	KCP TANJUNG UBAN	38.776	11	20	19.099	298,85%	37.978

Area Medan Kota

No	Unit Kerja	Deposito per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	382.180	(129.954)	(8.091)	2.816.881	112,92%	363.975
1	KCP MEDAN IMAM BONJOL	(27.485)	(96)	1	50.777	44,69%	(28.087)
2	KCP MEDAN SUTOMO	52	0	0	1.518	52,88%	(715)
3	KCP MEDAN ISKANDAR MUDA 1	(22.382)	(60)	1	64.924	64,40%	(23.115)
4	KC MEDAN GAJAH MADA	(25.161)	(1.654)	0	133.406	80,31%	(26.265)
5	KC MEDAN KEJAKSAAN	(41.407)	(8.242)	(7.990)	235.492	81,47%	(43.639)
6	KCP MEDAN ADAM MALIK	(30.768)	(2.887)	(79)	194.147	83,24%	(32.531)
7	KCP MEDAN KAMPUNG BARU	(14.295)	137	0	92.313	83,45%	(15.276)
8	KCP MEDAN MUCHTAR BASRI	(13.517)	(18.004)	(5)	126.285	88,54%	(14.473)
9	KCP MEDAN SIMPANG LIMUN	(12.672)	(5.865)	240	119.238	88,77%	(13.396)
10	KCP MEDAN KRAKATAU	(3.435)	43	0	50.566	91,78%	(4.158)
11	KCP MEDAN TOMANG ELOK	(384)	376	0	22.377	95,57%	(991)
12	KCP MEDAN JUANDA	(3.618)	(393)	0	113.051	95,83%	(4.716)
13	KCP MEDAN USU	346	(1.424)	(2)	44.053	99,16%	(369)
14	KCP MEDAN PULO BRAYAN	4.004	(4.760)	(50)	159.836	101,78%	2.850
15	KCP MEDAN GATOT SUBROTO	10.731	(150)	0	178.816	105,36%	9.591
16	KCP MEDAN SUKARAMAI	5.914	(2.077)	40	39.372	113,50%	5.316
17	KC MEDAN S PARMAN	533.223	(85.221)	(314)	1.162.702	145,71%	531.461
18	KCP MEDAN PANCA BUDI	22.319	158	(49)	28.010	177,72%	21.771

Area Medan Raya

No	Unit Kerja	Deposito per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	74.800	(6.345)	(7.651)	699.248	108,12%	56.749
1	KCP PERBAUNGAN	(22.538)	203	0	29.575	20,96%	(23.375)
2	KC LUBUK PAKAM	(26.980)	(287)	0	67.399	57,87%	(28.395)
3	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
4	KCP MEDAN AKSARA	(28.603)	(8.206)	(7.920)	100.158	69,90%	(30.148)
5	KCP STABAT KH ZAINUL ARIFIN	(2.397)	(59)	2	16.208	76,59%	(3.794)
6	KCP BINJAI JAMIN GINTING	(5.205)	462	0	27.773	77,90%	(6.138)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.260)	(633)	0	50.576	84,70%	(7.736)
8	KCP MEDAN MARELAN RAYA	(5.131)	(2.178)	0	48.540	86,59%	(6.509)
9	KCP CEMARA ASRI	122	1	0	7.064	87,92%	(854)
10	KCP MEDAN RING ROAD	753	1.797	751	40.694	98,55%	(590)
11	KCP MEDAN A.H NASUTION	342	279	6	50.468	98,75%	(629)
12	KC BINJAI	11.981	364	(90)	56.479	118,64%	10.529
13	KCP MEDAN SETIA BUDI	31.448	(918)	(519)	144.726	120,68%	29.933
14	KCP MEDAN BELAWAN	33.093	2.994	0	20.965	253,16%	32.111
15	KCP PANGKALAN BRANDAN	97.257	(245)	120	26.335	465,75%	96.319

Area Pekanbaru

No	Unit Kerja	Deposito per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(58.705)	(18.019)	1.219	1.695.532	94,91%	(86.335)
1	KCP DURI HANG TUAH 2	(44.769)	133	4	135.498	65,33%	(46.981)
2	KCP BAGAN SIAPIAPI	(14.023)	(100)	0	56.657	73,68%	(14.915)
3	KCP PEKANBARU SUDIRMAN ATAS	(19.710)	640	(315)	89.381	76,90%	(20.651)
4	KCP FLAMBOYAN PETAPAHAN	(3.911)	5	0	21.629	78,48%	(4.654)
5	KCP PEKANBARU PANAM	(13.495)	840	(52)	78.055	81,01%	(14.824)
6	KCP PEKANBARU ARIFIN AHMAD	(8.540)	34	20	54.846	83,26%	(9.179)
7	KC PEKANBARU HARAPAN RAYA	(20.755)	(17.031)	26	133.832	83,66%	(21.865)
8	KC DURI	(14.007)	(637)	(197)	91.892	83,78%	(14.905)
9	KC PEKANBARU SUDIRMAN 1	(35.545)	(1.876)	1.168	264.620	86,34%	(36.152)
10	KCP BANGKINANG	(2.371)	(360)	40	29.253	89,66%	(3.024)
11	KCP PEKANBARU RUMBIAI	(4.744)	(652)	1	71.125	92,01%	(5.680)
12	KCP TEMBILAHAN	(1.388)	250	200	36.234	92,68%	(2.652)
13	KCP DUMAI SUKAJADI	(980)	136	15	26.127	92,70%	(1.906)
14	KCP PEKANBARU NANGKA	(555)	968	5	30.350	94,30%	(1.729)
15	KCP SELAT PANJANG	708	(309)	(200)	14.379	96,53%	(498)
16	KCP PANGKALAN KERINCI MAHARAJA	(829)	661	0	34.808	97,46%	(885)
17	KCP DURI HANG TUAH 1	350	251	0	25.533	98,12%	(480)
18	KCP SIAK	816	(191)	(41)	24.677	99,67%	(82)
19	KCP PEKANBARU UIR	1.221	(937)	0	31.501	100,70%	222
20	KC DUMAI	2.076	682	(399)	105.764	101,24%	1.307
21	KCP PEKANBARU SUDIRMAN	4.067	112	1	161.298	101,43%	2.303
22	KCP PANAM RAYA	1.217	116	1.000	17.162	102,02%	347
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.637	(408)	0	42.458	118,89%	8.020

25	KCP RENGAT	25.257	(4)	(137)	56.101	142,92%	24.076
26	KCP ROKAN HULU PASIR PANGARAIAN	5.174	40	0	9.029	149,59%	4.478
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	10.050	(84)	1	11.620	180,44%	9.347
29	KCP PEKANBARU UIN SUSKA	58.475	(315)	80	19.836	389,91%	57.506

Area Pematangsiantar

No	Unit Kerja	Deposito per 10 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(50.950)	(12.388)	(653)	667.179	89,65%	(69.069)
1	KCP SIPIROK	(21.724)	2	0	29.786	22,91%	(22.963)
2	KC RANTAU PRAPAT	(44.706)	(1.348)	(59)	115.929	60,17%	(46.170)
3	KCP TANJUNG BALAI	(7.207)	0	0	25.776	67,11%	(8.478)
4	KCP KOTA PINANG	(1.889)	(2.214)	0	10.702	75,18%	(2.656)
5	KC PADANGSIDEMPUAN	(8.751)	156	(10)	44.995	77,39%	(10.172)
6	KCP KISARAN	(2.549)	(10.652)	(300)	30.915	87,48%	(3.871)
7	KCP INDRAPURA	(4.543)	1.445	(146)	62.398	90,26%	(6.077)
8	KC PEMATANGSIANTAR PERINTIS	(2.626)	731	(10)	187.162	97,83%	(4.069)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.586	32	0	13.135	113,29%	1.746
11	KC SIBOLGA	4.752	250	0	19.029	117,76%	3.379
12	KCP PANYABUNGAN	3.738	(32)	12	8.925	128,53%	2.546
13	KCP PEMATANGSIANTAR SUTOMO	14.741	(179)	(200)	46.637	128,57%	13.325
14	KCP SIBUHUAN	9.213	(1.033)	(440)	21.287	139,59%	8.427