

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 14-Jan-26

No	UNIT KERJA	Posisi 14-Jan-26					Growth YTD 14-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		473.379	1.890.436	857.307	2.363.815	5.584.937	164.686	(122.580)	(116.626)	42.106	(74.520)
1	KC BATAM WINDSOR CENTRAL	44.818	262.595	49.255	307.413	356.668	(12.888)	(14.993)	(11.494)	(27.881)	(39.375)
2	KC TANJUNG PINANG	2.003	170.559	53.967	172.561	226.528	214	(15.081)	(699)	(14.866)	(15.565)
3	KCP ANAMBAS	313	38.880	11.858	39.193	51.051	27	(2.256)	(742)	(2.228)	(2.970)
4	KCP ANAMBAS JEMAJA	1.036	33.458	2.425	34.495	36.920	(0)	(1.496)	0	(1.496)	(1.496)
5	KCP BATAM BATU AJI	193.907	128.086	18.893	321.993	340.886	130.523	(1.532)	(123.507)	128.991	5.484
6	KCP BATAM BENGKONG	5.147	81.713	91.935	86.860	178.795	2.401	(7.062)	(727)	(4.661)	(5.388)
7	KCP BATAM BOTANIA GARDEN	2.728	87.803	27.599	90.531	118.130	(88)	(5.136)	(106)	(5.225)	(5.331)
8	KCP BATAM CENTER	13.393	113.263	44.375	126.656	171.031	1.143	(11.221)	509	(10.077)	(9.568)
9	KCP BATAM GRAND NIAGA MAS	22.570	93.425	76.574	115.995	192.569	(12)	(4.855)	161	(4.867)	(4.706)
10	KCP BATAM RADEN PATAH	58.238	146.587	87.608	204.825	292.432	40.434	(15.628)	(550)	24.806	24.255
11	KCP BATAM SEKUPANG	3.819	88.088	13.696	91.908	105.604	(1.392)	(12.298)	(279)	(13.691)	(13.970)
12	KCP BATAMINDO	9.317	151.471	138.419	160.788	299.207	1.874	(5.296)	319	(3.422)	(3.103)
13	KCP BATUAJI	102.565	151.281	144.662	253.846	398.508	3.002	(3.587)	20.749	(585)	20.164
14	KCP BINTAN CENTER	6.642	79.311	21.326	85.953	107.278	(78)	(3.822)	1.140	(3.900)	(2.761)
15	KCP NATUNA	2.717	66.653	7.104	69.370	76.474	325	(5.377)	69	(5.052)	(4.983)
16	KCP TANJUNG BALAI KARIMUN 1	4.007	151.108	25.294	155.114	180.409	(648)	(7.890)	(1.828)	(8.538)	(10.366)
17	KCP TANJUNG UBAN	159	46.155	42.317	46.315	88.632	(152)	(5.049)	361	(5.201)	(4.840)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 14-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-14-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		68.812	62.513	3.530	15.750	150.605	11.447	41.830	-	3.065	56.342
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	1.536	4.708	-	100	6.344
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	-	7.409	-	-	7.409
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	-	1.334	-	-	1.334
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	120	-	-	120
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	933	4.986	-	750	6.669
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	610	839	-	150	1.599
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	770	3.222	-	410	4.402
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	242	5.445	-	-	5.687
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	298	1.056	-	800	2.155
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	1.361	920	-	-	2.281
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	240	503	-	-	743
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	2.197	1.409	-	400	4.005
13	KCP BATUAJI	4.687	1.070	-	-	5.757	-	533	-	-	533
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	1.970	4.311	-	-	6.281
15	KCP NATUNA	2.295	1.265	-	-	3.560	235	703	-	-	938
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	800	4.008	-	75	4.883
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	255	324	-	380	959

Posisi 14-Jan-26

Tanggal 1 s/d tanggal 14-Jan-26

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 14-Jan-26

No	UNIT KERJA	Posisi 14-Jan-26					Growth YtD 14-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		124.405	2.052.237	805.583	2.176.642	2.982.226	(4.910)	(88.958)	60.182	(93.868)	(33.686)
1	KCP PANGKALAN BRANDAN	6.384	169.915	123.744	176.299	300.042	1.061	(2.367)	1.158	(1.306)	(148)
2	KCP MEDAN AKSARA	29.237	214.859	59.152	244.096	303.248	5.926	(11.363)	1.403	(5.437)	(4.034)
3	KCP MEDAN SETIA BUDI	7.143	250.529	176.415	257.672	434.086	2.411	187	2.442	2.598	5.040
4	KCP CEMARA ASRI	28.853	68.957	6.943	97.809	104.752	(485)	2.645	(182)	2.161	1.979
5	KCP MEDAN BELAWAN	3.755	54.497	83.002	58.252	141.254	(17.719)	(11.090)	30.050	(28.810)	1.240
6	KCP TEBING TINGGI SUDIRMAN 1	778	140.251	42.859	141.029	183.888	292	(1.723)	409	(1.431)	(1.021)
7	KCP STABAT KH ZAINUL ARIFIN	1.675	156.030	13.335	157.705	171.040	(31)	(7.298)	130	(7.330)	(7.199)
8	KCP MEDAN RING ROAD	1.868	130.167	39.628	132.035	171.663	(618)	(144)	(1.070)	(763)	(1.832)
9	KCP BINJAI JAMIN GINTING	5.004	132.945	21.599	137.950	159.549	984	(3.541)	171	(2.557)	(2.386)
10	KCP MEDAN MARELAN RAYA	2.077	128.548	44.215	130.626	174.841	(753)	(11.403)	2.405	(12.156)	(9.751)
11	KCP KABANJAHE	803	54.194	8.802	54.997	63.799	(1.401)	(4.379)	570	(5.780)	(5.210)
12	KCP MEDAN A.H NASUTION	8.860	142.091	50.468	150.950	201.419	(4.993)	(1.125)	(480)	(6.117)	(6.597)
13	KCP PERBAUNGAN	287	54.841	6.235	55.128	61.362	91	(2.204)	40	(2.113)	(2.073)
14	KC LUBUK PAKAM	10.598	172.402	59.306	183.000	242.306	8.867	(17.033)	20.117	(8.166)	11.951
15	KC BINJAI	17.084	182.012	69.880	199.095	268.976	1.458	(18.119)	3.017	(16.661)	(13.644)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 14-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-14-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	17.587	55.145	-	2.190	74.923
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	4.160	3.790	-	500	8.450
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	2.711	3.337	-	-	6.048
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	2.413	4.747	-	-	7.161
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	1.127	6.662	-	-	7.789
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	1.010	5.682	-	-	6.692
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	798	6.494	-	-	7.292
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	140	3.774	-	60	3.974
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	388	6.713	-	50	7.151
9	KCP MEDAN A H NASUTION	1.980	7.555	-	1.250	10.784	1.540	6.410	-	800	8.749
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.170	4.875	-	420	6.465
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	325	192	-	-	517
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	150	826	-	280	1.256
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.100	190	-	-	1.290
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	-	971	-	80	1.051
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	555	481	-	-	1.036

Posisi 14-Jan-26

Tanggal 1 s/d tanggal 14-Jan-26

[illegible]

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 14-Jan-26

NO	UNIT KERJA	Posisi 14-Jan-26					Growth YTD 14-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		35.774	2.006.943	637.693	2.042.717	2.680.409	923	(83.575)	7.518	(82.652)	(75.133)
1	KC PADANGSIEMPUAN	5.075	217.728	45.738	222.804	268.542	640	(9.333)	576	(8.694)	(8.118)
2	KC PEMATANGSIANTAR PERINTIS	4.961	302.527	148.953	307.488	456.441	(1.929)	(10.925)	(35)	(12.854)	(12.889)
3	KC RANTAU PRAPAT	4.382	282.625	87.755	287.007	374.761	(546)	(5.895)	(1.266)	(6.441)	(7.707)
4	KC SIBOLGA	121	83.800	35.953	83.921	119.874	(133)	(4.653)	(255)	(4.786)	(5.041)
5	KCP AEK KANOPAN	353	141.889	52.302	142.242	194.544	260	(9.173)	1.190	(8.913)	(7.723)
6	KCP GUNUNG TUA	378	92.257	14.681	92.635	107.317	(38)	(5.418)	1	(5.457)	(5.455)
7	KCP INDRAPURA	6.746	122.383	63.245	129.129	192.374	1.394	(3.491)	293	(2.097)	(1.805)
8	KCP KISARAN	6.827	170.341	28.422	177.168	205.590	1.430	(5.089)	2.477	(3.659)	(1.182)
9	KCP KOTA PINANG	502	102.359	17.949	102.862	120.810	(171)	(4.239)	(500)	(4.410)	(4.910)
10	KCP PANYABUNGAN	85	109.953	14.302	110.038	124.340	(24)	(1.234)	336	(1.258)	(922)
11	KCP PEMATANGSIANTAR SUTOMO	869	73.168	59.394	74.037	133.431	(33)	(8.813)	3.754	(8.846)	(5.092)
12	KCP SIBUHUAN	3.269	100.065	30.438	103.334	133.772	208	(5.606)	705	(5.398)	(4.694)
13	KCP SIPIROK	730	52.417	6.586	53.147	59.733	47	(1.957)	(298)	(1.910)	(2.208)
14	KCP TANJUNG BALAI	1.476	120.533	26.739	122.009	148.748	(182)	(6.153)	470	(6.335)	(5.864)
15	KF MIKRO BALIGE	-	8.375	3.250	8.375	11.625	-	(683)	100	(683)	(583)
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	333	-	333	333	-	(63)	-	(63)	(63)
17	KFO MIKRO PANDAN KOTA	-	26.188	1.985	26.188	28.174	-	(848)	(30)	(848)	(878)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 14-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-14-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	13.942	66.604	200	1.870	82.616
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	3.014	16.579	-	180	19.773
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	1.147	7.569	-	-	8.716
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	1.269	5.471	-	100	6.840
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	366	8.327	-	30	8.723
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	234	6.932	-	480	7.646
6	KC SIBOLGA	5.083	5.402	-	700	11.185	344	4.447	-	-	4.791
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	404	7.713	-	-	8.116
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	2.130	2.204	-	-	4.334
9	KCP INDRAPURA	3.211	486	-	-	3.697	585	378	-	-	963
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	989	606	200	200	1.995
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	1.943	4.397	-	-	6.340
12	KCP SIPIROK	2.532	301	-	1.150	3.983	79	354	-	430	863
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	1.263	444	-	100	1.807
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	175	1.185	-	300	1.660
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	50	50