

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Nov-25					Growth YTD 13-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		653.083	918.810	437.495	1.571.893	2.009.388	(56.052)	3.901	(59.777)	(52.151)	- 111.928	2.269.063	- 259.675
1	KC MEDAN KEJAKSAAN	68.934	395.998	200.404	464.932	665.336	- 11.230	3.213	- 32.856	- 8.017	- 40.873	759.540	- 94.204
2	KC PEKANBARU SUDIRMAN 1	584.149	522.812	237.092	1.106.961	1.344.052	- 44.822	688	- 26.921	- 44.134	- 71.054	1.509.524	- 165.472
KELAS B2		575.852	3.432.646	3.004.412	4.008.498	7.012.911	327.592	288.649	348.387	616.242	964.628	6.510.030	502.881
1	KC BATAM WINDSOR CENTRAL	48.165	257.162	99.463	305.327	404.790	29.390	50.260	- 18.979	79.650	60.671	379.011	25.778
2	KC MEDAN S PARMAN	327.324	206.868	1.591.766	534.192	2.125.959	254.343	10.006	430.827	264.349	695.176	1.472.501	653.458
3	KCP MEDAN ADAM MALIK	10.514	243.576	154.130	254.090	408.219	- 7.612	5.585	- 38.253	- 2.027	- 40.281	490.444	- 82.225
4	KCP MEDAN AKSARA	25.134	220.870	101.034	246.004	347.038	- 871	9.151	2.421	8.280	10.701	372.059	- 25.021
5	KCP MEDAN SETIA BUDI	5.523	240.793	166.106	246.315	412.422	- 1.207	20.491	22.896	19.284	42.180	404.913	7.509
6	KCP TEBING TINGGI SUDIRMAN 1	508	132.420	46.707	132.928	179.635	- 32	6.428	- 2.393	6.396	4.003	210.129	- 30.494
7	KC PEKANBARU HARAPAN RAYA	44.311	261.183	133.337	305.494	438.831	27.701	25.123	614	52.824	53.438	415.661	23.170
8	KCP PEKANBARU PANAM	9.090	266.959	62.253	276.048	338.301	403	14.538	- 14.473	14.940	468	365.457	- 27.156
9	KCP PEKANBARU SUDIRMAN ATAS	23.957	331.753	69.942	355.710	425.653	- 4.186	19.533	- 18.498	15.347	- 3.151	458.220	- 32.567
10	KCP PEKANBARU ARIFIN AHMAD	44.661	197.956	46.879	242.617	289.496	22.534	13.789	- 7.328	36.323	28.995	294.543	- 5.048
11	KC DURI	2.579	251.830	78.054	254.409	332.463	1.093	20.622	- 12.941	21.715	8.774	346.121	- 13.658
12	KC DUMAI	14.619	341.443	107.198	356.062	463.260	5.642	22.882	2.204	28.523	30.727	462.917	343
13	KCP PEKANBARU SUDIRMAN	6.886	173.520	165.433	180.406	345.839	- 718	4.436	5.900	3.719	9.618	361.440	- 15.601
14	KC PEMATANGSIANTAR PERINTIS	12.583	306.314	182.110	318.896	501.007	1.113	65.805	- 3.610	66.918	63.309	476.614	24.393
KELAS B3		707.142	6.022.825	2.392.313	6.729.966	9.122.280	164.332	565.549	- 24.394	729.881	705.487	9.423.015	- 300.735
1	KCP BATAM GRAND NIAGA MAS	28.176	89.958	142.329	118.134	260.464	- 1.360	14.671	- 24.152	13.311	- 10.840	304.699	- 44.235
2	KCP BATAM RADEN PATAH	22.539	135.122	79.044	157.661	236.706	- 2.222	- 4.553	- 2.909	- 6.775	- 9.684	279.251	- 42.545
3	KC TANJUNG PINANG	22.132	165.807	76.738	187.938	264.676	2.313	- 22.516	22.203	- 20.204	2.000	294.368	- 29.692
4	KCP BATAM BATU AJI	185.096	119.663	19.701	304.758	324.459	125.933	8.414	3.035	134.348	137.382	210.427	114.032
5	KCP BATAM CENTER	7.310	117.189	46.151	124.500	170.651	- 370	20.992	- 4.550	20.622	16.072	179.091	- 8.440
6	KCP BATAMINDO	11.065	152.718	138.269	163.784	302.053	- 1.730	19.054	17.293	17.324	34.618	301.204	849
7	KCP BATUAJI	65.970	145.338	124.437	211.308	335.745	26.787	21.813	55.574	48.601	104.175	262.278	73.468
8	KCP BINTAN CENTER	6.880	76.062	24.140	82.942	107.082	- 1.953	- 7.586	2.843	- 9.539	- 6.697	137.759	- 30.678
9	KCP MEDAN PULO BRAYAN	5.856	138.426	172.522	144.282	316.804	- 2.724	22.709	13.839	19.985	33.824	308.909	7.894
10	KCP MEDAN SIMPANG LIMUN	3.198	100.684	111.665	103.882	215.547	- 5.356	- 3.874	- 6.848	- 9.230	- 16.078	251.482	- 35.935
11	KCP MEDAN KAMPUNG BARU	969	141.730	75.679	142.700	218.379	- 389	2.710	- 15.653	2.321	- 13.332	255.167	- 36.788
12	KCP MEDAN GATOT SUBROTO	28.514	72.668	158.857	101.183	260.400	10.810	- 1.379	- 18.819	9.432	- 9.387	296.698	- 36.658
13	KCP MEDAN KRAKATAU	15.718	112.714	48.139	128.432	176.571	11.901	- 4.372	- 1.704	7.529	5.825	188.033	- 11.462
14	KCP MEDAN MUCHTAR BASRI	7.644	155.903	121.332	163.547	284.879	- 6.286	37.232	- 3.997	30.946	26.948	282.239	2.640
15	KC MEDAN GAJAH MADA	51.256	120.307	85.620	171.563	257.183	29.804	16.827	- 46.682	46.631	- 52	283.286	- 26.103
16	KCP STABAT KH ZAINUL ARIFIN	2.789	150.744	12.544	153.532	166.077	- 667	5.358	- 2.267	4.691	2.424	196.180	- 30.103
17	KCP MEDAN MARELAN RAYA	2.132	124.666	44.422	126.798	171.221	532	7.438	- 2.740	7.970	5.230	198.093	- 26.873
18	KCP MEDAN A. H NASUTION	18.168	142.229	49.570	160.397	209.967	- 7.550	19.829	73	12.279	12.352	220.156	- 10.188
19	KCP BINJAI JAMIN GINTING	5.389	125.314	20.881	130.703	151.584	1.008	4.076	- 5.959	5.084	- 875	173.738	- 22.154
20	KC LUBUK PAKAM	8.872	163.564	41.552	172.436	213.988	4.585	2.799	- 24.433	7.384	- 17.049	265.027	- 51.039
21	KC BINJAI	20.027	182.069	67.117	202.095	269.213	- 18.552	14.013	12.090	- 4.539	7.551	295.201	- 25.988
22	KCP PEKANBARU RUMBAI	8.459	394.190	67.515	402.648	470.164	- 5.886	248.564	- 2.673	242.678	240.004	252.514	217.650
23	KCP PANAM RAYA	25.510	214.065	17.761	239.575	257.335	1.619	16.501	1.469	18.120	19.589	260.756	- 3.421
24	KCP RENGAT	2.386	141.830	80.838	144.216	225.054	- 10.799	- 6.093	25.918	- 16.892	9.026	233.023	- 7.969
25	KCP BAGAN BATU SUDIRMAN 1	74	162.795	20.291	162.869	183.160	- 144	18.626	9.373	18.483	27.856	171.085	12.075
26	KCP TELUK KUANTAN	7.088	198.534	50.693	205.622	256.315	298	22.767	8.851	23.065	31.916	244.707	11.608
27	KCP UJUNG BATU 1	1.448	126.314	15.674	127.762	143.436	- 1.391	7.418	3.152	6.027	9.179	150.636	- 7.200
28	KCP DURI HANG TUAH 1	271	103.426	24.873	103.697	128.571	- 190	- 643	170	- 832	- 662	143.287	- 14.717
29	KCP DUMAI SUKAJADI	229	95.916	24.419	96.145	120.565	197	686	- 781	883	102	136.140	- 15.576
30	KCP BANGKINANG	45.605	146.610	26.250	192.214	218.464	25.432	11.508	- 2.349	36.940	34.591	200.728	17.736
31	KCP PEKANBARU NANGKA	9.891	143.174	28.016	153.065	181.082	- 5.661	- 3.472	- 1.159	- 9.133	- 10.292	214.497	- 33.415
32	KCP SIAK	22.800	108.243	24.605	131.043	155.648	11.785	- 6.831	825	4.954	5.779	163.952	- 8.304
33	KCP PANGKALAN KERINCI MAHARAJA	21.682	242.905	33.398	264.587	297.985	- 6.505	11.681	- 1.354	5.177	3.823	313.587	- 15.602
34	KC RANTAU PRAPAT	15.603	279.540	71.956	295.142	367.098	12.086	30.508	- 42.509	42.595	86	401.907	- 34.809
35	KCP KISARAN	7.677	173.820	38.096	181.497	219.593	164	25.646	8.503	25.810	34.312	212.208	7.385
36	KC SIBOLGA	239	74.522	21.903	74.761	96.664	- 1.566	2.928	4.246	1.363	5.609	114.824	- 18.160
37	KCP TANJUNG BALAI	1.375	116.221	18.104	117.596	135.700	- 6.683	1.993	- 6.401	- 4.690	- 11.091	167.573	- 31.873
38	KCP GUNUNG TUA	442	90.225	15.858	90.667	106.525	- 2.964	9.995	3.564	7.031	10.595	116.696	- 10.171
39	KCP AEK KANOPAN	458	139.188	59.606	139.646	199.251	413	13.082	13.215	13.496	26.711	195.169	4.082
40	KCP INDRAPURA	7.008	122.131	56.694	129.139	185.833	- 7.673	- 4.506	- 4.170	- 12.179	- 16.350	227.605	- 41.772
41	KC PADANGSIDEMPUAN	9.196	216.303	35.052	225.499	260.551	- 2.715	- 8.466	- 8.523	- 11.181	- 19.703	318.836	- 58.285
KELAS B4		645.466	2.469.652	1.121.613	3.115.118	4.236.732	287.898	209.131	152.566	497.029	649.594	4.069.142	167.589
1	KCP BATAM BENGKONG	5.602	80.281	92.697	85.883	178.581	3.675	9.786	28.434	13.461	41.894	160.500	18.081
2	KCP BATAM BOTANIA GARDEN	4.381	89.588	26.734	93.969	120.703	76	5.055	6.831	5.130	11.962	131.482	- 10.779
3	KCP TANJUNG BALAI KARIMUN 1	2.398	150.876	28.434	153.274	181.708	314	- 3.025	- 7.762	- 2.711	- 10.474	212.099	- 30.391
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.600	89.209	13.969	93.809	107.777	- 1.277	5.232	- 5.215	3.954	- 1.261	131.798	- 24.020
6	KCP MEDAN USU	36.511	52.164	46.943	88.675	135.618	17.486	9.711	3.604	27.197	30.801	119.034	16.584
7	KCP MEDAN TOMANG ELOK	14.775	86.325	20.791	101.100	121.891	1.826	9.821	- 980	11.646	10.666	126.075	- 4.184
8	KCP MEDAN PANCA BUDI	7.663	81.380	48.987	89.042	138.029	- 9.772	- 6.698	21.524	- 16.469	5.055	147.320	- 9.291
9	KCP MEDAN JUANDA	3.665	169.021	109.182	172.685	281.867	- 611	25.686	- 2.771	25.075	22.304	285.836	- 3.969
10	KCP MEDAN ISKANDAR MUDA 1	9.061	119.382	61.737	128.443	190.180	- 434	19.972	- 2.455	19.538	17.083	190.622	- 442
11	KCP MEDAN SUKARAMAI	4.218	103.180	47.436	107.399	154.835	2.603	2.131	8.662	4.734	13.396	155.759	- 924
12	KCP MEDAN IMAM BONJOL	1.585	82.678	22.961	84.263	107.224	- 1.924	- 5.819	- 27.215	- 7.743	- 34.958	156.578	- 49.354
13	KCP PANGKALAN BRANDAN	8.946	113.796	123.596	122.742	246.339	8.801	20.648	98.199	29.449	127.648	136.357	109.982
14	KCP MEDAN BELAWAN	4.483	53.617	50.102	58.099	108.201	- 1.436	4.050	30.119	2.613	32.732	98.268	9.933
15	KCP MEDAN RING ROAD	4.988	130.975	37.291	135.963	173.254	- 1.074	15.559	- 2.060	14.484	12.425	191.795	- 18.542
16	KCP KABANGJAE	770	51.593	8.232	52.362	60.594	- 3.837						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Nov-25					Growth YTD 13-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25			
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL			
KELAS B4 REVIEW		35.204	590.201	156.912	625.405	782.318	-	1.390	54.590	23.447	53.201	76.648	846.706	-	64.389	
1	KCP MEDAN SUTOMO	-	12.287	802	12.287	13.089	-	-	10.174	52	10.174	10.226	21.226	-	8.137	
2	KCP CEMARA ASRI	27.566	64.977	6.307	92.543	98.850	-	149	9.441	219	9.589	9.809	110.995	-	12.145	
3	KCP PERBAUNGAN	173	51.430	6.046	51.603	57.649	-	246	6.634	-	22.691	6.387	-	16.304	94.623	
4	KCP PEKANBARU UIR	813	64.965	33.158	65.777	98.936	-	935	12.328	2.656	11.393	14.049	97.046	-	1.890	
5	KCP ROKAN HULU PASIR PANGARAIAN	769	94.002	13.475	94.771	108.246	-	739	16.905	5.142	16.166	21.308	94.253	-	13.993	
6	KCP GUNUNG RAYA KANDIS	3.203	52.490	13.550	55.693	69.243	-	1.326	3.939	5.948	5.265	11.213	67.834	-	1.409	
7	KCP SELAT PANJANG	15	66.268	14.238	66.283	80.521	-	52	-	7.098	1.066	-	7.150	-	6.083	
8	KCP ANAMBAS	413	38.648	12.549	39.062	51.611	-	1.673	1.531	1.809	-	142	1.667	-	56.019	
9	KCP NATUNA	774	65.409	7.310	66.183	73.493	-	99	1.884	1.588	1.785	3.373	78.019	-	4.526	
10	KCP TANJUNG UBAN	656	47.355	47.042	48.011	95.053	-	61	970	28.740	1.031	29.770	87.852	-	7.201	
11	KCP ANAMBAS JEMAJA	822	32.370	2.435	33.192	35.627	-	819	-	2.117	-	1.082	-	1.298	-	2.381
UNCLASSSED		-	32.124	5.082	32.124	37.206	-	-	907	3.021	907	3.928	55.049	-	17.843	
1	KFO MIKRO PANDAN KOTA	-	22.776	1.882	22.776	24.658	-	-	2.124	-	179	-	2.124	-	2.303	
2	KFF PADANGSIEMPUAN UIN SYUHAD	-	67	-	67	67	-	-	3.442	-	-	3.442	-	3.442	-	6.748
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	339	-	339	339	-	-	37	-	37	37	302	-	37	
4	KFF MEDAN KEMENTRIAN AGAMA	-	634	550	634	1.184	-	-	195	550	195	745	495	-	688	
5	KFF SIMALUNGUN BRIDGESTONE	-	385	-	385	385	-	-	504	-	-	504	-	504	-	888
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	119	-	119	119	-	-	84	-	-	84	40	-	80	
7	KF MIKRO BALIGE	-	7.805	2.650	7.805	10.455	-	-	6.660	2.650	6.660	9.310	10.358	-	97	

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Nov-25					Growth YTD 13-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		611.312	103.204	684.345	57.525	1.456.386	44.828	35.685	97.483	1.584	179.580	1.405.707	50.679
1	KC MEDAN KEJAKSAAN	361.401	36.539	88.488	41.170	527.598	34.908	11.323	- 5.237	- 3.592	37.402	544.113	- 16.515
2	KC PEKANBARU SUDIRMAN 1	249.911	66.664	595.857	16.355	928.788	9.920	24.362	102.720	5.176	142.177	861.595	67.193
KELAS B2		2.996.347	405.999	472.839	442.474	4.696.497	224.775	174.024	- 2.512	- 7.603	388.685	4.965.445	- 268.948
1	KC BATAM WINDSOR CENTRAL	207.228	43.462	84.349	43.800	378.839	27.597	16.998	1.364	618	46.578	382.934	- 4.096
2	KC MEDAN S PARMAN	158.847	26.211	21.184	56.065	262.307	29.794	8.429	1.054	2.964	42.241	286.846	- 24.539
3	KCP MEDAN ADAM MALIK	175.229	34.299	15.108	38.410	263.046	1.628	18.441	- 2.471	140	17.737	300.970	- 37.924
4	KCP MEDAN AKSARA	331.011	27.092	18.598	40.895	417.595	36.719	6.188	1.043	- 7.562	36.387	422.096	- 4.501
5	KCP MEDAN SETIA BUDI	209.236	31.642	13.172	12.041	266.091	21.011	12.252	13.144	4.224	50.631	255.396	10.695
6	KCP TEBING TINGGI SUDIRMAN 1	238.041	34.885	14.401	33.232	320.559	- 10.863	12.455	- 277	- 1.041	274	362.719	- 42.160
7	KC PEKANBARU HARAPAN RAYA	238.749	31.199	173.043	20.215	463.207	12.730	11.297	- 11.351	4.408	17.083	494.449	- 31.242
8	KCP PEKANBARU PANAM	286.610	35.205	25.892	26.106	373.813	2.212	16.892	- 7.515	2.262	13.850	392.871	- 19.059
9	KCP PEKANBARU SUDIRMAN ATAS	290.943	20.259	53.767	30.241	395.210	28.366	10.784	- 4.202	- 3.761	31.187	419.076	- 23.867
10	KCP PEKANBARU ARIFIN AHMAD	307.985	32.895	16.085	50.872	407.838	42.456	14.377	- 5.602	- 5.419	45.811	413.157	- 5.319
11	KC DURI	84.349	20.051	-	29.163	133.562	6.177	9.985	- 76	- 7.202	8.884	160.140	- 26.578
12	KC DUMAI	272.409	48.176	19.933	33.372	373.890	15.597	14.391	- 3.243	1.261	28.006	376.500	- 2.610
13	KCP PEKANBARU SUDIRMAN	154.436	16.781	-	41.794	213.011	2.335	8.078	-	1.091	11.504	250.861	- 37.850
14	KC PEMATANGSIANTAR PERINTIS	248.502	47.303	101.657	30.068	427.530	9.017	13.459	15.623	415	38.513	447.429	- 19.899
KELAS B3		6.122.128	1.000.945	281.225	1.231.964	8.636.262	346.522	417.884	43.161	26.218	833.785	9.104.381	- 468.119
1	KCP BATAM GRAND NIAGA MAS	114.624	14.435	14.663	60.179	203.901	6.146	3.916	4.772	- 5.229	9.606	237.739	- 33.838
2	KCP BATAM RADEN PATAH	142.989	9.989	17.995	-	170.973	11.446	4.151	- 1.054	-	14.544	189.488	- 18.516
3	KC TANJUNG PINANG	156.831	34.676	434	9.057	200.998	12.540	11.432	- 6.553	8.350	25.770	214.357	- 13.360
4	KCP BATAM BATU AJI	132.261	32.581	2.808	49.914	217.564	5.150	11.705	- 493	3.817	20.179	230.580	- 13.016
5	KCP BATAM CENTER	136.229	30.637	-	35.974	202.840	- 929	12.807	-	1.555	13.433	216.628	- 13.788
6	KCP BATAMINDO	131.845	13.459	-	38.572	183.875	17.737	7.420	- -	2.081	23.076	181.671	2.205
7	KCP BATUAJI	91.248	10.371	-	-	101.618	17.828	3.521	-	-	21.350	109.969	- 8.351
8	KCP BINTAN CENTER	161.645	22.795	-	11.501	195.942	19.453	8.304	- -	3.999	23.758	200.528	- 4.586
9	KCP MEDAN PULO BRAYAN	209.517	24.023	4.117	12.110	249.767	19.420	10.133	- 392	2.198	31.358	252.063	- 2.296
10	KCP MEDAN SIMPANG LIMUN	122.125	25.855	1.724	59	149.763	- 983	7.212	1.724	- 17	7.936	165.365	- 15.602
11	KCP MEDAN KAMPUNG BARU	116.128	20.356	306	4.986	141.776	7.163	10.038	- 1.108	4.986	21.078	153.716	- 11.940
12	KCP MEDAN GATOT SUBROTO	157.919	38.668	-	10.618	207.205	10.717	13.031	-	3.118	26.865	208.789	- 1.584
13	KCP MEDAN KRAKATAU	116.378	22.740	-	-	139.118	- 2.943	9.190	- 4.436	-	1.811	158.103	- 18.986
14	KCP MEDAN MUHTAR BASRI	148.960	26.636	8.409	74	184.079	11.998	9.626	8.409	- 243	29.790	174.693	9.386
15	KC MEDAN GAJAH MADA	130.500	41.000	39.269	2.852	213.621	21.798	17.663	- 5.966	- 2.067	31.428	219.540	- 5.919
16	KCP STABAT KH ZAINUL ARIFIN	145.925	24.523	4.240	37.519	212.207	2.698	11.972	- 327	1.595	15.937	228.928	- 16.720
17	KCP MEDAN MARELAN RAYA	96.066	29.222	-	26.670	151.958	- 5.043	12.309	- 21	3.122	10.368	170.846	- 18.888
18	KCP MEDAN A.H NASUTION	100.308	36.482	2.851	40.593	180.235	7.663	16.145	2.636	5.692	32.136	174.205	6.030
19	KCP BINJAI JAMIN GINTING	79.842	4.913	14.601	27.715	127.071	5.279	3.463	- 284	- 3.471	4.987	143.389	- 16.318
20	KC LUBUK PAKAM	260.890	26.773	4.245	19.514	311.422	13.444	10.408	4.174	4.868	32.894	313.822	- 2.400
21	KC BINJAI	110.468	37.163	25.214	24.309	197.153	11.776	13.218	440	2.368	27.802	206.839	- 9.686
22	KCP PEKANBARU RUMBAI	96.117	12.140	-	14.843	123.100	7.681	6.961	- 37	- 4.405	10.200	153.239	- 30.139
23	KCP PANAM RAYA	108.490	13.784	850	44.923	168.047	2.025	7.978	- 125	- 5.259	4.618	192.455	- 24.408
24	KCP RENGAT	169.086	6.831	-	49.367	225.284	2.895	4.671	-	3.633	11.198	232.426	- 7.142
25	KCP BAGAN BATU SUDIRMAN 1	157.124	7.843	1.872	59.893	226.732	7.126	5.780	- 386	4.979	17.499	233.567	- 6.835
26	KCP TELUK KUANTAN	139.644	21.409	2.484	97.131	260.668	5.302	10.688	889	- 602	16.277	289.938	- 29.270
27	KCP UJUNG BATU 1	192.695	8.519	61	70.430	271.705	11.849	5.821	- 93	- 5.831	11.745	285.662	- 13.956
28	KCP DURI HANG TUAH 1	157.270	7.149	-	22.498	186.918	19.719	5.417	- -	396	24.740	193.734	- 6.816
29	KCP DUMAI SUKAJADI	136.621	12.258	-	61.512	210.391	1.581	4.285	-	3.094	8.959	235.692	- 25.301
30	KCP BANGKINANG	141.964	17.954	-	35.961	195.879	20.528	12.167	- 38	6.072	38.729	186.445	9.434
31	KCP PEKANBARU NANGKA	143.988	30.682	-	19.295	193.965	8.645	15.445	-	3.146	27.235	210.701	- 16.736
32	KCP SIAK	148.181	8.477	1.504	20.660	178.821	7.307	6.389	773	6.205	20.675	181.558	- 2.736
33	KCP PANGKALAN KERINCI MAHARAJA	161.224	25.361	1.697	71.474	259.756	8.847	12.534	- 1.545	- 999	18.837	280.176	- 20.420
34	KC RANTAU PRAPAT	172.152	54.221	83.822	36.381	546.576	- 7.290	19.180	25.706	- 6.330	31.265	574.911	- 28.335
35	KCP KISARAN	186.039	48.772	-	47.193	282.005	19.011	22.864	-	803	42.678	277.021	4.983
36	KC SIBOLGA	187.183	28.680	-	19.683	235.546	12.709	13.430	-	624	26.764	239.487	- 3.941
37	KCP TANJUNG BALAI	116.929	44.063	75	17.527	178.595	160	15.372	- 19	- 1.178	14.335	191.147	- 12.552
38	KCP GUNUNG TUA	83.559	42.170	116	56.030	181.875	9.708	14.401	- 151	2.216	26.174	185.270	- 3.396
39	KCP AEK KANOPAN	138.136	8.864	8	19.778	166.786	- 197	4.782	- 44	3.250	7.791	178.841	- 12.055
40	KCP INDRAPURA	210.349	9.483	130	21.969	241.930	- 8.375	- 878	- 111	- 5.521	- 14.884	283.811	- 41.881
41	KCP PADANGSIDEMPUAN	212.678	64.990	47.730	33.199	358.597	24.934	22.934	16.822	- 1.845	62.845	347.042	11.555
KELAS B4		2.312.692	386.697	39.978	471.230	3.210.597	244.425	174.332	27.103	45.646	491.506	3.263.145	- 52.548
1	KCP BATAM BENGKONG	106.342	8.987	-	35.038	150.367	14.760	2.786	-	3.280	20.826	152.251	- 1.885
2	KCP BATAM BOTANIA GARDEN	78.612	18.857	-	4.186	101.656	10.462	5.336	- 695	1.118	16.221	122.179	- 20.523
3	KCP TANJUNG BALAI KARIMUN 1	244.112	47.773	47	6.541	298.472	6.508	23.438	- 9	1.460	31.397	296.519	1.953
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.726	11.386	634	13.589	62.335	11.350	2.123	634	4.085	18.192	76.836	- 14.501
6	KCP MEDAN USU	45.959	10.749	2.000	-	58.708	23.672	6.005	2.000	-	31.678	36.708	22.000
7	KCP MEDAN TOMANG ELOK	46.437	18.118	2	4.912	69.469	8.344	5.891	-	4.809	19.045	77.535	- 8.066
8	KCP MEDAN PANCA BUDI	18.037	5.398	-	-	23.435	9.295	2.326	-	-	11.621	20.791	2.644
9	KCP MEDAN JUANDA	72.454	5.529	593	8.719	87.296	7.492	2.091	- 171	8.526	17.938	90.976	- 3.679
10	KCP MEDAN ISKANDAR MUDA 1	76.294	35.659	5.842	-	117.794	361	11.929	5.842	- 40	18.092	116.894	901
11	KCP MEDAN SUKARAMAI	103.130	31.189	20.120	6.868	161.308	- 4.571	10.791	19.705	6.627	32.553	154.593	6.715
12	KCP MEDAN IMAM BONJOL	76.014	6.146	-	4.437	86.597	12.528	3.796	-	4.437	20.761	84.429	2.168
13	KCP PANGKALAN BRANDAN	93.324	9.993	-	35.140	138.457	12.623	5.466	-	5.370	23.460	137.665	792
14	KCP MEDAN BELAWAN	132.102	4.757	-	-	136.858	10.661	2.254	- -	14	12.901	142.391	- 5.533
15	KCP MEDAN RING ROAD	105.479	33.365	1.472	9.528	149.844	13.452	10.895	1.099	1.193	26.639	149.339	505
16	KCP KABANJAHE	91.859	26.877	-	40.881	159.617	7.408	14.541	-	1.227	23.177	159.605	12
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.418	2.969	-	-	30.387	11.411	2.241	-	-	13.652	30.669	- 282
19	KCP TEMBILAHAN	104.600	7.056	-	19.668	131.324	- 7.275	5.362	-	722	- 1.191	142.397	- 11.073
20	KCP FLAMBOYAN PETAPAHAN	79.292	9.531	-	60.406	149.229	13.349	7.148	- 55	2.218	22.660	149.899	- 670
21	KCP BAGAN SIAPIPI												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 13-Nov-25					Growth Ytd 13-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.372	23.372	-	-	-	178	178	28.446	-	5.074	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.559	20.559	-	-	-	2.635	-	2.635	26.294	-	5.735
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.813	2.813	-	-	-	2.813	2.813	2.152		661	