

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	297.689	297.689	273.868	273.036	(24.652)	(24.652)	(832)	1	328.365	328.365	336.462	337.064	8.699	8.699	602	3
2	RO II/ Medan	900.761	900.761	863.744	864.230	(36.531)	(36.531)	486	5	497.799	497.799	512.696	513.622	15.823	15.823	926	1
3	RO III/ Palembang	1.076.194	1.076.194	1.040.218	1.040.600	(35.595)	(35.595)	382	4	631.555	631.555	639.206	639.574	8.019	8.019	368	4
4	RO IV/ Jakarta 1	1.303.769	1.303.769	1.257.809	1.257.291	(46.478)	(46.478)	(518)	7	469.791	469.791	473.256	473.485	3.694	3.694	229	10
5	RO V/ Jakarta 2	1.146.005	1.146.005	1.111.303	1.110.526	(35.478)	(35.478)	(777)	3	383.750	383.750	389.059	389.286	5.536	5.536	227	9
6	RO VI/ Bandung	1.914.685	1.914.685	1.831.944	1.832.217	(82.468)	(82.468)	273	9	697.547	697.547	703.573	703.951	6.404	6.404	378	8
7	RO VII/ Semarang	2.346.204	2.346.204	2.261.301	2.263.706	(82.498)	(82.498)	2.405	10	1.030.928	1.030.928	1.038.627	1.038.928	8.000	8.000	301	5
8	RO VIII/ Surabaya	1.548.693	1.548.693	1.485.367	1.485.704	(62.988)	(62.988)	337	8	762.030	762.030	768.487	768.739	6.709	6.709	252	7
9	RO IX/ Kalimantan	1.309.593	1.309.593	1.275.466	1.276.413	(33.180)	(33.180)	946	2	522.481	522.481	532.537	533.042	10.561	10.561	505	2
10	RO X/ Makassar	1.414.231	1.414.231	1.373.358	1.373.785	(40.445)	(40.445)	427	6	576.479	576.479	583.201	583.546	7.067	7.067	345	6
Total RO		13.257.824	13.257.824	12.774.378	12.777.509	(480.314)	(480.314)	3.131		5.900.725	5.900.725	5.977.104	5.981.237	80.512	80.512	4.133	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	168.590	168.590	163.171	163.356	-5.234	(5.234)	186	2	70.316	70.316	72.484	72.566	2.250	2.250	82	4
2	AREA MEDAN KOTA	115.556	115.556	109.913	109.972	-5.584	(5.584)	59	3	74.454	74.454	77.191	77.349	2.895	2.895	158	3
3	AREA MEDAN RAYA	127.579	127.579	123.271	122.821	-4.758	(4.758)	(450)	1	70.345	70.345	73.662	73.945	3.600	3.600	283	2
4	AREA PEKANBARU	314.177	314.177	303.314	303.623	-10.554	(10.554)	309	5	196.173	196.173	200.882	201.189	5.016	5.016	307	1
5	AREA PEMATANGSIANTAR	174.859	174.859	164.075	164.458	-10.401	(10.401)	383	4	86.511	86.511	88.477	88.573	2.062	2.062	96	5
RO II / Medan		900.761	900.761	863.744	864.230	-36.531	(36.531)	486		497.799	497.799	512.696	513.622	15.823	15.823	926	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	
AREA BATAM		168.590	168.590	163.171	163.356	(5.234)	(5.234)	186		70.316	70.316	72.484	72.566	2.250	2.250	82	
1	KCP BATAMINDO	12.903	12.903	11.797	11.992	(911)	(911)	195	17	5.333	5.333	5.524	5.528	195	195	4	2
2	KCP BATAM SEKUPANG	8.053	8.053	7.219	7.225	(828)	(828)	6	16	3.462	3.462	3.633	3.641	179	179	8	4
3	KCP BATAM BENGKONG	9.143	9.143	8.583	8.574	(569)	(569)	(9)	15	3.643	3.643	3.782	3.788	145	145	6	9
4	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.016	17.048	(483)	(483)	32	14	8.144	8.144	8.308	8.315	171	171	7	5
5	KCP BATUAJI	10.251	10.251	9.853	9.821	(430)	(430)	(31)	13	4.114	4.114	4.231	4.234	120	120	3	12
6	KCP BATAM CENTER	12.476	12.476	11.993	12.088	(388)	(388)	94	12	4.567	4.567	4.796	4.807	240	240	11	1
7	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.310	9.319	(358)	(358)	8	11	3.760	3.760	3.915	3.920	160	160	5	7
8	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.823	17.893	(348)	(348)	69	10	7.154	7.154	7.312	7.318	164	164	6	6
9	KCP NATUNA	6.002	6.002	5.663	5.656	(346)	(346)	(7)	9	3.085	3.085	3.137	3.137	52	52	0	15
10	KCP TANJUNG UBAN	5.208	5.208	5.047	4.888	(319)	(319)	(159)	8	2.117	2.117	2.211	2.221	104	104	10	13
11	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.663	7.665	(263)	(263)	3	7	4.018	4.018	4.149	4.150	132	132	1	11
12	KCP BATAM BATU AJI	12.145	12.145	12.020	12.033	(112)	(112)	13	6	4.985	4.985	5.128	5.134	149	149	6	8
13	KCP BINTAN CENTER	6.508	6.508	6.465	6.429	(79)	(79)	(35)	5	2.901	2.901	2.975	2.978	77	77	3	14
14	KC TANJUNG PINANG	10.267	10.267	10.206	10.207	(61)	(61)	1	4	4.935	4.935	5.074	5.076	141	141	2	10
15	KCP ANAMBAS JEMAJA	1.232	1.232	1.211	1.211	(21)	(21)	0	3	421	421	437	437	16	16	0	17
16	KCP ANAMBAS	5.236	5.236	5.315	5.314	78	78	(1)	2	1.460	1.460	1.485	1.485	25	25	0	16
17	KCP BATAM RADEN PATAH	15.789	15.789	15.988	15.993	204	204	5	1	6.217	6.217	6.387	6.397	180	180	10	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	
AREA MEDAN KOTA		115.556	115.556	109.913	109.972	(5.584)	(5.584)	59		74.351	74.351	77.088	77.246	2.895	2.895	158	
1	KCP MEDAN ADAM MALIK	18.370	18.370	17.458	17.514	(856)	(856)	56	18	10.365	10.365	10.506	10.515	150	150	9	13
2	KC MEDAN S PARMAN	9.733	9.733	8.986	8.991	(742)	(742)	5	17	6.925	6.925	7.105	7.117	192	192	12	6
3	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.464	10.467	(718)	(718)	3	16	6.844	6.844	6.992	7.000	156	156	8	11
4	KC MEDAN KEJAKSAAN	11.736	11.736	11.298	11.290	(446)	(446)	(8)	15	8.097	8.097	8.285	8.296	199	199	11	2
5	KCP MEDAN JUANDA	8.269	8.269	7.846	7.848	(421)	(421)	2	14	3.982	3.982	4.143	4.153	171	171	10	8
6	KCP MEDAN USU	2.664	2.664	2.260	2.260	(405)	(405)	0	13	1.159	1.159	1.310	1.320	161	161	10	10
7	KCP MEDAN KRAKATAU	7.337	7.337	6.986	6.986	(351)	(351)	(1)	12	4.706	4.706	4.891	4.902	196	196	11	3
8	KCP MEDAN PULO BRAYAN	6.431	6.431	6.166	6.151	(280)	(280)	(15)	11	3.921	3.921	4.095	4.107	186	186	12	7
9	KCP MEDAN TOMANG ELOK	4.888	4.888	4.644	4.655	(233)	(233)	11	10	2.943	2.943	3.034	3.040	97	97	6	18
10	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.498	5.491	(232)	(232)	(7)	9	4.547	4.547	4.700	4.711	164	164	11	9
11	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.196	3.200	(229)	(229)	5	8	1.963	1.963	2.087	2.094	131	131	7	14
12	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.122	4.000	(213)	(213)	(121)	7	2.187	2.187	2.299	2.303	116	116	4	17
13	KCP MEDAN IMAM BONJOL	3.519	3.519	3.230	3.351	(168)	(168)	121	6	1.873	1.873	1.986	1.993	120	120	7	15
14	KC MEDAN GAJAH MADA	6.391	6.391	6.238	6.239	(152)	(152)	1	5	4.358	4.358	4.547	4.558	200	200	11	1
15	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.740	3.740	(138)	(138)	0	4	3.380	3.380	3.561	3.572	192	192	11	6
16	KCP MEDAN SUTOMO	429	429	317	317	(112)	(112)	0	3	773	773	887	892	119	119	5	16
17	KCP MEDAN PANCA BUDI	1.168	1.168	1.119	1.120	(48)	(48)	0	2	2.308	2.308	2.491	2.501	193	193	10	4
18	KCP MEDAN SUKARAMAI	6.127	6.127	6.297	6.303	176	176	6	1	4.020	4.020	4.169	4.172	152	152	3	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	
AREA MEDAN RAYA		127.579	127.579	123.271	122.821	(4.758)	(4.758)	(450)		70.345	70.345	73.662	73.945	3.600	3.600	283	
1	KC BINJAI	11.421	11.421	10.802	10.459	(961)	(961)	(343)	15	5.774	5.774	5.903	5.909	135	135	6	11
2	KCP MEDAN BELAWAN	4.254	4.254	3.572	3.558	(696)	(696)	(14)	14	2.197	2.197	2.265	2.270	73	73	5	14
3	KCP MEDAN AKSARA	11.521	11.521	10.946	10.935	(586)	(586)	(11)	13	8.235	8.235	8.522	8.615	380	380	93	4
4	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.562	8.569	(536)	(536)		7	4.602	4.602	4.789	4.804	202	202	15	6
5	KCP PANGKALAN BRANDAN	10.230	10.230	9.747	9.702	(528)	(528)	(44)	11	3.630	3.630	3.743	3.756	126	126	13	12
6	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.682	13.665	(526)	(526)	(17)	10	6.989	6.989	7.467	7.469	480	480	2	2
7	KCP MEDAN MARELAN RAYA	8.736	8.736	8.308	8.270	(466)	(466)	(38)	9	4.281	4.281	4.436	4.446	165	165	10	10
8	KCP BINJAI JAMIN GINTING	8.900	8.900	8.589	8.582	(317)	(317)	(6)	8	5.519	5.519	5.691	5.701	182	182	10	8
9	KCP MEDAN A.H NASUTION	7.093	7.093	6.922	6.905	(188)	(188)	(17)	7	3.781	3.781	4.347	4.432	651	651	85	1
10	KCP PERBAUNGAN	5.295	5.295	5.172	5.161	(134)	(134)	(11)	6	3.527	3.527	3.595	3.599	72	72	4	15
11	KCP KABANJAHE	2.447	2.447	2.418	2.422	(25)	(25)		3	1.759	1.759	1.833	1.836	77	77	3	13
12	KCP MEDAN RING ROAD	6.992	6.992	7.017	6.986	(6)	(6)	(31)	4	3.883	3.883	4.055	4.058	175	175	3	9
13	KC LUBUK PAKAM	13.216	13.216	13.183	13.250	34	34	66	3	7.698	7.698	7.882	7.894	196	196	12	7
14	KCP CEMARA ASRI	4.814	4.814	4.859	4.860	47	47	1	2	3.438	3.438	3.913	3.915	477	477	2	3
15	KCP MEDAN SETIA BUDI	9.364	9.364	9.491	9.496	132	132	5	1	5.032	5.032	5.221	5.241	209	209	20	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	
AREA PEKANBARU		314.177	314.177	303.314	303.623	(10.554)	(10.554)	309		196.173	196.173	200.882	201.189	5.016	5.016	307	
1	KCP PEKANBARU SUDIRMAN	7.914	7.914	6.990	7.019	(895)	(895)	29	29	4.859	4.859	5.036	5.046	187	187	10	15
2	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.606	18.640	(733)	(733)	34	28	10.605	10.605	10.816	10.827	222	222	11	5
3	KC DUMAI	21.553	21.553	20.842	20.847	(706)	(706)	5	27	9.123	9.123	9.309	9.327	204	204	18	9
4	KCP BAGAN SIAPIAPI	11.159	11.159	10.422	10.470	(689)	(689)	48	26	5.611	5.611	5.798	5.810	199	199	12	11
5	KCP PEKANBARU PANAM	9.291	9.291	8.637	8.644	(647)	(647)	7	25	7.907	7.907	8.033	8.041	134	134	8	23
6	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.582	12.634	(617)	(617)	53	24	5.803	5.803	5.896	5.900	97	97	4	28
7	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	5.850	5.847	(583)	(583)	(3)	23	5.221	5.221	5.265	5.269	48	48	4	29
8	KCP TEMBILAHAN	29.651	29.651	28.989	29.073	(579)	(579)	84	22	9.972	9.972	10.125	10.131	159	159	6	17
9	KC DURI	16.697	16.697	16.133	16.166	(530)	(530)	33	21	9.675	9.675	9.881	9.896	221	221	15	6
10	KCP UJUNG BATU 1	7.968	7.968	7.555	7.501	(467)	(467)	(54)	20	6.526	6.526	6.715	6.719	193	193	4	12
11	KCP PEKANBARU UIR	2.916	2.916	2.531	2.481	(436)	(436)	(50)	19	3.055	3.055	3.270	3.279	224	224	9	4
12	KCP TELUK KUANTAN	14.861	14.861	14.426	14.428	(433)	(433)	2	18	7.384	7.384	7.632	7.645	261	261	13	1
13	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.632	9.637	(419)	(419)	6	17	7.664	7.664	7.874	7.881	217	217	7	7
14	KCP RENGAT	13.666	13.666	13.308	13.330	(336)	(336)	22	16	6.425	6.425	6.559	6.571	146	146	12	21
15	KCP DURI HANG TUAH 1	9.024	9.024	8.730	8.698	(326)	(326)	(32)	15	4.797	4.797	4.909	4.914	117	117	5	26
16	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.135	19.135	(323)	(323)	(1)	14	11.685	11.685	11.857	11.872	187	187	15	15
17	KCP PANAM RAYA	5.752	5.752	5.467	5.462	(290)	(290)	(5)	13	6.376	6.376	6.469	6.474	98	98	5	27
18	KCP BANGKINANG	9.620	9.620	9.324	9.334	(286)	(286)	10	12	6.856	6.856	7.021	7.035	179	179	14	16
19	KCP SELAT PANJANG	5.376	5.376	5.110	5.094	(281)	(281)	(15)	11	3.779	3.779	3.904	3.911	132	132	7	24
20	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.082	18.209	(264)	(264)	127	10	12.162	12.162	12.294	12.306	144	144	12	22
21	KCP PEKANBARU NANGKA	6.070	6.070	5.828	5.853	(217)	(217)	25	9	6.975	6.975	7.111	7.121	146	146	10	21
22	KCP DUMAI SUKAJADI	5.531	5.531	5.358	5.358	(172)	(172)	1	8	3.122	3.122	3.274	3.280	158	158	6	18
23	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.717	6.726	(132)	(132)	9	7	4.289	4.289	4.428	4.441	152	152	13	19
24	KCP SIAK	6.762	6.762	6.667	6.664	(97)	(97)	(3)	6	4.162	4.162	4.339	4.350	188	188	11	13
25	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.840	16.875	(64)	(64)	34	5	13.420	13.420	13.530	13.537	117	117	7	26
26	KCP DURI HANG TUAH 2	10.904	10.904	10.902	10.841	(63)	(63)	(60)	4	8.315	8.315	8.557	8.563	248	248	6	2
27	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.155	1.155	(5)	(5)	(0)	3	4.134	4.134	4.335	4.347	213	213	12	8
28	KCP PEKANBARU RUMBAI	4.819	4.819	4.822	4.821	2	2	(1)	2	3.681	3.681	3.865	3.906	225	225	41	3
29	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.676	2.682	37	37	6	1	2.590	2.590	2.780	2.790	200	200	10	10

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		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	174.859	174.859	164.078	164.460	(10.399)	(10.399)	383		85.634	85.634	87.593	87.689	2.055	2.055	96	
1	KC PADANGSIDEMPUAN	16.588	16.588	14.200	14.285	(2.303)	(2.303)	85	14	9.876	9.876	9.943	9.947	71	71	4	12
2	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.046	18.178	(1.188)	(1.188)	132	13	5.765	5.765	6.028	6.038	273	273	10	1
3	KCP TANJUNG BALAI	7.389	7.389	6.328	6.320	(1.069)	(1.069)	(8)	12	3.385	3.385	3.505	3.507	122	122	2	8
4	KCP SIBUHUAN	8.667	8.667	7.683	7.725	(942)	(942)	42	11	7.390	7.390	7.475	7.479	89	89	4	10
5	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	4.683	4.683	(917)	(917)	1	10	2.543	2.543	2.714	2.724	181	181	10	6
6	KCP KOTA PINANG	16.039	16.039	15.105	15.127	(913)	(913)	22	9	5.433	5.433	5.622	5.642	209	209	20	3
7	KCP GUNUNG TUA	11.969	11.969	11.243	11.228	(741)	(741)	(15)	8	6.075	6.075	6.148	6.150	75	75	2	11
8	KC RANTAU PRAPAT	25.024	25.024	24.178	24.311	(713)	(713)	133	7	13.700	13.700	13.894	13.902	202	202	8	4
9	KCP KISARAN	15.079	15.079	14.489	14.455	(624)	(624)	(34)	6	7.591	7.591	7.817	7.826	235	235	9	2
10	KCP PANYABUNGAN	15.303	15.303	14.915	14.937	(366)	(366)	22	5	8.041	8.041	8.235	8.235	194	194	0	5
11	KCP AEK KANOPAN	9.603	9.603	9.226	9.241	(362)	(362)	15	4	5.299	5.299	5.399	5.401	102	102	2	9
12	KCP SIPIROK	5.799	5.799	5.524	5.525	(274)	(274)	1	3	2.679	2.679	2.740	2.744	65	65	4	14
13	KC SIBOLGA	5.767	5.767	5.798	5.784	18	18	(14)	2	2.742	2.742	2.898	2.913	171	171	15	7
14	KCP INDRAPURA	10.988	10.988	11.077	11.076	88	88	(1)	1	5.115	5.115	5.175	5.181	66	66	6	13