Kinerja Tabungan Bisnis Outlet

Kinerja	Tabungan	Bisnis Outlet												
No	Kode Area	Unit Kerja			Realisasi				Growth			Growth (%)		Rank
	ID0040000	NOT LIFE AND ANGLES		31-Aug-25		27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	MtD
2		KCP MEDAN AKSARA	3.256	3.385	13.882	4.040	4.241	984	(9.641)	201	30,23%	-69,45%	4,96%	95
3	ID0010047	KCP SELAT PANJANG	7.482 1.178	18.307 808	23.518 8.720	16.012 635	15.284 619	7.802 (560)	(8.235)	(728)	104,27% -47,51%	-35,01% -92,91%	-4,55% -2,67%	94
4	ID0010348		3.187	16.258	13.666	7.480	7.589	4.402	(6.077)	109	138,14%	-44,47%	1,46%	92
- 5		KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	8.460	8.422	3.226	(4.882)	(38)	62,08%	-36,70%	-0,45%	91
- 6		KC MEDAN S PARMAN	13.478	14.893	24.095	17.336	19.219	5.741	(4.876)	1.883	42,60%	-20,24%	10,86%	90
7		KC PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	19.137	17.440	7.334	(2.622)	(1.698)	72,58%	-13,07%	-8,87%	89
8	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	6.155	6.289	4.292	(2.578)	134	214,91%	-29,07%	2,18%	88
9		KCP BATAM BENGKONG	1.482	4.784	5.106	2.362	3.009	1.527	(2.097)	647	102,97%	-41,07%	27,40%	87
10	ID0010043	KC PADANGSIDEMPUAN	7.818	29.072	28.322	26.365	26.282	18.464	(2.040)	(83)	236,16%	-7,20%	-0,31%	86
11	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	4.248	3.569	(1.746)	(1.862)	(679)	-32,85%	-34,29%	-15,98%	85
12	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	8.959	10.421	(3.402)	(1.620)	1.462	-24,61%	-13,46%	16,32%	84
13	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	6.731	6.121	1.636	(1.398)	(610)	36,48%	-18,60%	-9,06%	83
14	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.237	1.364	282	(1.279)	127	26,06%	-48,39%	10,28%	82
15	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	6.222	6.549	1.876	(1.275)	327	40,16%	-16,29%	5,26%	81
16	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.127	2.115	251	(1.232)	(12)	13,49%	-36,82%	-0,59%	80
17	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	4.578	4.662	(3.529)	(1.093)	83	-43,09%	-18,99%	1,81%	79
18	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.389	4.485	(927)	(1.011)	96	-17,13%	-18,40%	2,18%	78
19	ID0019178	KCP DURI HANG TUAH 2	6.029	8.328	9.989	9.112	9.047	3.018	(942)	(65)	50,06%	-9,43%	-0,71%	77
20		KC TANJUNG PINANG	2.319	5.649	5.305	4.514	4.388	2.069	(917)	(126)	89,19%	-17,29%	-2,79%	76
21		KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	12.026	11.672	8.850	(902)	(355)	313,63%	-7,17%	-2,95%	75
22		KCP TEMBILAHAN	4.495	3.602	4.961	4.220	4.068	(427)	(894)	(153)	-9,51%	-18,02%	-3,62%	74
23		KCP INDRAPURA	4.417	5.757	5.786	4.952	4.908	492	(878)	(44)	11,13%	-15,18%	-0,88%	73
24		KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	9.461	9.998	2.484	(856)	536	33,06%	-7,89%	5,67%	72
25		KCP PANGKALAN BRANDAN	478	809	1.818	925	973	495	(845)	48	103,65%	-46,49%	5,18%	71
26		KCP AEK KANOPAN	1.786	516	1.048	359	359	(1.426)	(689)	1	-79,87%	-65,71%	0,22%	70
27		KCP PEKANBARU UIR	3.515	6.193	6.928	6.244	6.259	2.744	(668)	15	78,08%	-9,65%	0,24%	69
28		KCP KISARAN KCP MEDAN MARELAN RAYA	3.901	4.899	6.178	5.895	5.575	1.674	(603)	(321)	42,91%	-9,76%	-5,44%	68
29			2.942	11.591	11.317	10.163	10.736	7.794	(581)	573	264,95%	-5,14%	5,64%	67
30		KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.874	12.738	6.183	(573)	(136)	94,33%	-4,31%	-1,06%	- 66
31		KCP SIBUHUAN KCP KABANJAHE	2.575 2.867	1.545 3.781	1.330 3.761	868 3.162	901 3.332	(1.675) 465	(430) (429)	32 170	-65,03% 16,24%	-32,30% -11,42%	3,73% 5,39%	65
33		KCP PANYABUNGAN	1.180	1.013	1.387	1.243	1.021	(159)	(365)	(222)	-13,48%	-26,36%	-17,86%	63
34		KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.795	6.869	379	(354)	74	5,85%	-4,90%	1,09%	
33		KC SIBOLGA	2.337	1.845	2.335	2.149	2.007	(330)	(328)	(142)	-14,11%	-4,90%	-6,59%	62
34		KC LUBUK PAKAM	2.337	2.095	2.333	2.149	2.174	(102)	(255)	168	-4,50%	-10,48%	8,39%	60
35		KCP PERBAUNGAN	282	793	1.173	837	946	665	(227)	109	235,92%	-19,34%	13,02%	59
36		KCP SIPIROK	1.197	2.475	2.687	2.547	2.470	1.273	(217)	(77)	106,39%	-8,08%	-3,04%	58
37		KCP MEDAN SUTOMO	1.403	1.616	1.327	1.175	1.123	(281)	(204)	(52)	-19,99%	-15,36%	-4,43%	57
38		KCP BINTAN CENTER	809	2.360	2.464	2.285	2.299	1.491	(165)	15	184,30%	-6,70%	0,64%	56
39		KCP BANGKINANG	4.451	5.005	5.733	5.715	5.580	1.129	(153)	(136)	25,36%	-2,67%	-2,38%	55
40		KCP ANAMBAS	2.002	1.365	1.331	1.236	1.245	(757)	(86)	9	-37,81%	-6,44%	0,75%	54
41		KC RANTAU PRAPAT	4.087	8.737	8.956	8.239	8.902	4.815	(54)	663	117,83%	-0,60%	8,04%	53
42		KCP MEDAN RING ROAD	6.822	5.083	4.444	4.648	4.396	(2.426)	(47)	(252)	-35,56%	-1,07%	-5,41%	52
43		KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.376	1.391	245	(46)	15	21,41%	-3,21%	1,07%	51
44	ID0010294	KCP PEKANBARU NANGKA	18.612	14.876	12.237	12.475	12.193	(6.419)	(44)	(283)	-34,49%	-0,36%	-2,27%	50
45	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	3.694	3.230	(603)	(27)	(465)	-15,74%	-0,83%	-12,57%	49
46	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.337	1.388	817	22	52	142,99%	1,65%	3,88%	46
47	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.648	4.655	182	27	7	4,07%	0,58%	0,15%	45
48	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	220	230	(309)	51	10	-57,38%	28,49%	4,51%	44
49	ID0010206	KCP TANJUNG BALAI	373	482	522	642	608	235	87	(33)	63,10%	16,60%	-5,22%	43
52	ID0010342	KCP NATUNA	1.029	941	1.023	1.095	1.111	82	87	15	7,93%	8,54%	1,39%	42
53	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.990	2.727	2.107	116	(263)	339,85%	4,45%	-8,81%	41
54	ID0010267	KCP MEDAN BELAWAN	1.598	756	1.070	1.224	1.225	(373)	156	2	-23,33%	14,57%	0,13%	40
55	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	2.077	2.077	115	156	(0)	5,89%	8,13%	-0,02%	39
56		KCP BATAM SEKUPANG	7.507	6.267	6.156	6.268	6.350	(1.157)	194	82	-15,41%	3,15%	1,31%	38
57		KCP MEDAN JUANDA	8.755	6.740	7.498	8.781	7.720	(1.035)	222	(1.060)	-11,82%	2,97%	-12,08%	37
58	ID0010667		15.528	7.903	8.068	6.931	8.295	(7.233)	227	1.364	-46,58%	2,82%	19,68%	36
59		KCP MEDAN TOMANG ELOK	968	1.604	1.727	2.183	1.957	989	230	(226)	102,17%	13,32%	-10,35%	35
60		KCP MEDAN ADAM MALIK	3.776	8.978	8.567	8.771	8.809	5.033	242	38	133,28%	2,82%	0,44%	34
61		KCP BATAM CENTER	1.842	6.207	7.259	7.270	7.552	5.710	294	282	310,07%	4,05%	3,88%	33
62		KCP GUNUNG TUA KCP BATUAJI	301	568	450	755	750	449	300	(6)	149,38%	66,56%	-0,75%	32
63		KCP BATUAJI KCP BATAM BATU AJI	2.767	27.310 713	27.173 1.293	27.526 1.398	27.509	24.741	335 346	(17)	894,05%	1,23%	-0,06%	31
65		KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	8.218	1.639 8.468	1.105	455	250	207,02%	26,76% 5,67%	17,22% 3,05%	30 29
66		KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.546	4.599	1.757	457	53	61,84%	11,02%	1,17%	28
67		KCP UJUNG BATU 1	5.970	6.116	5.670	6.300	6.154	1.757	484	(146)	3,09%	8,53%	-2,31%	27
68		KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	3.073	3.130	(1.716)	554	57	-35,40%	21,52%	1,86%	26
69		KCP TANJUNG UBAN	645	1.022	882	1.566	1.568	923	686	2	143,00%	77,71%	0,12%	25
70		KCP KOTA PINANG	26	311	540	1.286	1.287	1.261	747	1	4893,70%	138,35%	0,12%	24
71		KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	8.983	9.396	673	750	413	7,72%	8,68%	4,60%	23
72		KCP ROKAN HULU PASIR PANGARAIAN	926	3.592	3.506	4.181	4.302	3.377	796	121	364,80%	22,71%	2,89%	22
73		KCP BATAM RADEN PATAH	1.414	2.094	1.950	3.163	2.855	1.441	905	(308)	101,88%	46,40%	-9,73%	21
74		KCP TELUK KUANTAN	5.222	7.417	8.088	8.792	9.019	3.797	931	227	72,73%	11,51%	2,59%	20
75		KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	31.126	30.984	23.734	1.091	(143)	327,40%	3,65%	-0,46%	19
76		KCP RENGAT	6.490	10.047	12.511	13.207	13.769	7.279	1.258	562	112,17%	10,05%	4,25%	18
77		KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	7.328	8.535	3.157	1.416	1.208	58,70%	19,89%	16,48%	17
78		KCP TANJUNG BALAI KARIMUN 1	2.716	2.878	2.931	4.007	4.415	1.699	1.484	408	62,58%	50,63%	10,17%	16
79	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.152	9.557	13.161	11.077	8.446	1.520	(2.084)	321,10%	15,90%	-15,84%	15
80	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	8.229	8.525	6.153	1.561	297	259,35%	22,42%	3,61%	14

No	Kode Area	Unit Keria			Realisasi			Growth			Growth (%)			Rank
		Offic Kerja	31-Dec-24	31-Aug-25	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	MtD
81	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	5.330	5.364	3.910	1.651	34	269,01%	44,48%	0,65%	13
82	ID0010044	KC DUMAI	7.680	12.056	11.356	13.176	13.116	5.436	1.759	(60)	70,78%	15,49%	-0,46%	12
83	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	21.904	21.690	3.289	1.912	(214)	17,88%	9,67%	-0,98%	11
84	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	6.957	8.827	4.728	2.119	1.870	115,33%	31,58%	26,88%	10
85	ID0018060	KCP PANAM RAYA	7.896	32.441	28.613	29.864	31.669	23.773	3.056	1.805	301,08%	10,68%	6,04%	9
86	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	15.446	16.541	10.080	4.239	1.096	155,98%	34,46%	7,09%	8
87	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	57.063	56.720	53.488	4.294	(343)	1654,73%	8,19%	-0,60%	7
88	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	19.139	18.236	9.978	4.341	(903)	120,82%	31,25%	-4,72%	6
89	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	17.229	17.845	11.285	4.828	616	172,04%	37,09%	3,57%	5
90	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	51.546	61.049	17.012	4.997	9.503	38,63%	8,92%	18,44%	4
91	ID0010008	KC MEDAN KEJAKSAAN	55.162	77.970	83.255	82.358	89.770	34.608	6.516	7.412	62,74%	7,83%	9,00%	3
92	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	25.001	24.683	13.429	7.076	(318)	119,33%	40,19%	-1,27%	2
93	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.427	9.869	45.655	45.783	34.504	35.914	129	305,92%	363,89%	0,28%	1