

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.708.381	1.729.009	329.254	150.626	20.628	7	21.592	24.371	24.544	24.561	2.969	190	17	3
2	RO II/ Medan	516.315	1.082.818	1.057.579	1.130.476	614.161	47.658	72.898	9	8.285	10.684	10.965	10.978	2.693	294	13	1
3	RO III/ Palembang	785.271	982.319	1.142.863	1.176.837	391.566	194.518	33.974	6	13.443	15.853	16.074	16.087	2.644	234	13	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.867.879	3.614.185	2.168.932	763.754	746.306	1	20.250	24.936	24.232	24.254	4.004	(682)	22	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.595.731	1.778.071	836.741	483.255	182.340	2	9.818	13.125	13.058	13.069	3.251	(56)	11	5
6	RO VI/ Bandung	709.231	1.179.256	1.284.853	1.420.126	710.894	240.870	135.273	4	9.688	11.885	11.651	11.659	1.971	(226)	8	7
7	RO VII/ Semarang	1.071.779	1.565.632	1.503.678	1.578.397	506.617	12.764	74.719	10	17.907	20.963	19.293	19.306	1.399	(1.657)	13	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.808.005	2.240.625	887.079	309.418	432.620	3	17.250	21.398	20.087	20.101	2.851	(1.297)	14	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.302.663	1.338.230	258.140	135.139	35.567	8	8.289	9.932	9.697	9.706	1.417	(226)	9	7
10	RO X/ Makassar	366.505	568.503	727.944	764.294	397.789	195.792	36.351	5	8.335	11.461	11.600	11.611	3.276	150	11	4
Total RO		9.669.076	14.236.457	14.999.576	16.770.251	7.101.175	2.533.793	1.770.675		134.857	164.608	161.201	161.332	26.475	(3.276)	131	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	185.818	214.510	181.133	39.905	28.691	2	993	1.668	1.749	1.753	760	85	4	1
2	AREA MEDAN KOTA	150.873	276.889	310.751	325.157	174.284	48.268	14.406	1	1.377	1.911	1.955	1.956	579	45	1	5
3	AREA MEDAN RAYA	65.143	121.059	138.866	155.180	90.037	34.121	16.314	3	975	1.309	1.353	1.354	379	45	1	5
4	AREA PEKANBARU	228.895	433.501	352.851	357.799	128.904	-75.703	4.948	5	3.877	4.551	4.619	4.624	747	73	5	2
5	AREA PEMATANGSIANTAR	38.028	76.765	69.293	77.831	39.803	1.067	8.538	4	1.063	1.245	1.289	1.291	228	46	2	3
RO II / Medan		516.315	1.082.818	1.057.579	1.130.476	614.161	47.658	72.898		8.285	10.684	10.965	10.978	2.693	294	13	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
	AREA BATAM	33.376	174.604	185.818	214.510	181.133	39.905	28.691	993	1.668	1.749	1.753	760	85	4	4	
1	KCP BATAM CENTER	1.842	9.148	8.310	8.643	6.802	(505)	333	17	107	177	181	181	74	4	0	10
2	KCP ANAMBAS JEMAJA	1.146	1.143	1.228	1.254	108	112	26	16	12	19	20	20	8	1	0	14
3	KCP TANJUNG UBAN	645	2.721	2.273	2.878	2.233	157	605	15	26	62	63	63	37	1	0	14
4	KCP BATAM SEKUPANG	7.507	19.096	19.203	19.267	11.761	172	65	14	66	87	94	94	28	7	0	6
5	KCP BATAM BATU AJI	534	1.728	1.913	1.929	1.395	201	16	13	63	106	118	118	55	12	0	2
6	KCP ANAMBAS	2.002	965	1.243	1.283	(719)	318	39	12	12	16	21	21	9	5	0	8
7	KCP BATAMINDO	571	8.140	7.314	8.468	7.897	329	1.154	11	82	119	125	126	44	7	1	6
8	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.249	3.945	1.229	341	696	10	103	180	183	183	80	3	0	11
9	KCP NATUNA	1.029	1.201	1.551	1.573	544	372	21	9	32	56	57	57	25	1	0	14
10	KCP BATAM BOTANIA GARDEN	539	2.413	1.235	2.829	2.291	416	1.594	8	20	53	61	62	42	9	1	4
11	KCP BINTAN CENTER	809	2.760	2.808	3.788	2.979	1.028	980	7	27	45	45	45	18	0	0	17
12	KCP BATAM GRAND NIAGA MAS	2.822	12.546	14.075	14.314	11.493	1.769	240	6	146	211	216	216	70	5	0	8
13	KCP BATUAJI	2.767	28.832	30.549	30.607	27.839	1.775	58	5	40	82	82	82	42	0	0	17
14	KCP BATAM BENGKONG	1.482	6.619	7.601	8.578	7.096	1.959	977	4	89	149	157	159	70	10	2	3
15	KC TANJUNG PINANG	2.319	9.083	12.527	17.188	14.868	8.104	4.660	3	44	91	104	104	60	13	0	1
16	KC BATAM WINDSOR CENTRAL	3.232	57.010	65.272	65.353	62.121	8.343	81	2	89	137	142	142	53	5	0	8
17	KCP BATAM RADEN PATAH	1.414	7.595	5.466	22.613	21.198	15.018	17.146	1	35	78	80	80	45	2	0	12

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		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150.873	276.889	310.751	325.157	174.284	48.268	14.406	1.377	1.911	1.955	1.956	579	45	1		
1	KCP MEDAN ADAM MALIK	3.776	16.894	13.612	14.810	11.034	(2.084)	1.199	18	93	170	174	174	81	4	0	5
2	KCP MEDAN MUCHTAR BASRI	11.279	45.544	43.643	43.516	32.237	(2.029)	(128)	17	173	162	162	163	(10)	1	1	5
3	KCP MEDAN JUANDA	8.755	8.886	6.288	7.492	(1.263)	(1.394)	1.204	16	31	83	82	82	51	(1)	0	5
4	KCP MEDAN TOMANG ELOK	968	3.273	1.892	1.891	923	(1.382)	(1)	15	17	44	46	46	29	2	0	5
5	KCP MEDAN KRAKATAU	4.673	10.219	9.122	8.998	4.325	(1.221)	(124)	14	61	70	70	70	9	0	0	5
6	KCP MEDAN PULO BRAYAN	6.462	19.018	15.587	18.007	11.545	(1.011)	2.421	13	44	93	97	97	53	4	0	5
7	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.627	4.818	(496)	(860)	191	12	44	61	65	65	21	4	0	5
8	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.666	30.253	23.003	(667)	(414)	11	62	66	68	68	6	2	0	5
9	KCP MEDAN USU	5.411	5.195	5.909	5.855	443	660	(54)	10	65	90	91	91	26	1	0	5
10	KCP MEDAN SUTOMO	1.403	1.078	1.806	1.925	522	847	120	9	4	23	24	24	20	1	0	5
11	KCP MEDAN SUKARAMAI	1.082	1.085	2.019	1.961	879	875	(58)	8	22	39	43	43	21	4	0	5
12	KCP MEDAN SIMPANG LIMUN	2.842	3.117	4.318	4.514	1.672	1.396	196	7	94	100	101	101	7	1	0	5
13	KCP MEDAN IMAM BONJOL	4.846	2.502	3.726	4.116	(729)	1.614	390	6	40	76	78	78	38	2	0	5
14	KC MEDAN GAJAH MADA	6.560	10.294	12.814	12.101	5.542	1.807	(713)	5	87	119	123	122	35	3	(1)	5
15	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.170	13.660	6.146	5.786	490	4	100	122	123	123	23	1	0	5
16	KCP MEDAN PANCA BUDI	4.099	5.570	12.066	12.569	8.470	6.999	503	3	25	39	40	41	16	2	1	5
17	KC MEDAN KEJAKSAAN	55.162	76.314	78.300	87.037	31.875	10.723	8.737	2	320	388	394	394	74	6	0	5
18	KC MEDAN S PARMAN	13.478	23.427	51.187	51.634	38.157	28.208	448	1	95	166	174	174	79	8	0	5

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		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
	<b>AREA MEDAN RAYA</b>	<b>65.143</b>	<b>121.059</b>	<b>138.866</b>	<b>155.180</b>	<b>90.037</b>	<b>34.121</b>	<b>16.314</b>	975	<b>1.309</b>	<b>1.353</b>	<b>1.354</b>	<b>379</b>	<b>45</b>	<b>1</b>		
1	KCP CEMARA ASRI	8.258	15.547	11.666	13.816	5.557	(1.731)	2.150	15	77	106	113	114	37	8	1	1
2	KCP MEDAN RING ROAD	6.822	4.541	3.505	4.096	(2.726)	(444)	591	14	141	158	161	161	20	3	0	8
3	KCP PANGKALAN BRANDAN	478	2.145	1.912	1.924	1.447	(221)	12	13	40	68	69	69	29	1	0	12
4	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	4.081	4.430	2.976	(89)	349	12	35	53	57	57	22	4	0	5
5	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.946	7.034	2.549	265	88	11	69	76	79	79	10	3	0	8
6	KCP BINJAI JAMIN GINTING	6.490	7.616	7.777	7.897	1.407	281	120	10	46	52	52	52	6	0	0	14
7	KCP MEDAN A.H NASUTION	2.630	11.074	11.669	11.765	9.134	690	95	9	83	109	112	112	29	3	0	8
8	KCP PERBAUNGAN	282	1.647	2.423	2.796	2.515	1.149	374	8	23	39	39	39	16	0	0	14
9	KC LUBUK PAKAM	2.277	2.095	2.508	4.428	2.152	2.333	1.920	7	34	58	60	60	26	2	0	11
10	KCP MEDAN AKSARA	3.256	6.125	9.145	9.289	6.033	3.165	144	6	72	91	91	91	19	0	0	14
11	KCP MEDAN SETIA BUDI	13.823	10.983	13.016	14.441	619	3.458	1.426	5	66	103	109	109	43	6	0	2
12	KCP KABANJAHE	2.867	2.879	6.054	6.902	4.036	4.023	848	4	82	117	122	122	40	5	0	3
13	KC BINJAI	7.482	36.929	43.842	41.547	34.065	4.617	(2.295)	3	125	169	173	173	48	4	0	5
14	KCP MEDAN MARELAN RAYA	2.942	7.063	13.199	13.890	10.948	6.827	690	2	66	86	88	88	22	2	0	11
15	KCP MEDAN BELAWAN	1.598	1.127	1.125	10.924	9.326	9.797	9.799	1	16	24	28	28	12	4	0	5

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		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	30-Dec-25	31-Dec-25	YtD	MtD	DtD	
	AREA PEKANBARU	228.895	433.501	352.851	357.799	128.904	(75.703)	4.948		3.877	4.551	4.619	4.624	747	73	5	
1	KCP PEKANBARU RUMBIAI	2.372	98.154	10.097	9.572	7.199	(88.582)	(525)	29	202	264	264	264	62	0	0	23
2	KCP PANAM RAYA	7.896	32.124	29.446	25.309	17.414	(6.814)	(4.136)	28	188	224	224	224	36	0	0	23
3	KC DURI	3.187	14.396	9.901	9.012	5.825	(5.385)	(889)	27	93	97	97	97	4	0	0	23
4	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	22.650	20.886	9.632	(3.080)	(1.764)	26	187	223	224	227	40	4	3	8
5	KCP TEMBILAHAN	4.495	4.695	2.846	3.594	(901)	(1.101)	748	25	121	114	115	115	(6)	1	0	15
6	KCP BANGKINANG	4.451	5.913	4.974	4.855	404	(1.058)	(119)	24	123	136	136	136	13	0	0	23
7	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.327	8.286	(1.847)	(174)	(40)	23	111	124	124	124	13	0	0	23
8	KCP DURI HANG TUAH 1	1.961	1.680	1.551	1.549	(413)	(131)	(2)	22	53	46	46	46	(7)	0	0	23
9	KC PEKANBARU SUDIRMAN 1	44.038	66.042	64.270	66.046	22.009	4	1.777	21	239	312	326	327	88	15	1	1
10	KCP PEKANBARU UIN SUSKA	620	2.628	2.756	2.738	2.118	109	(19)	20	22	45	45	45	23	0	0	23
11	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.371	4.283	(190)	116	(88)	19	170	138	138	138	(32)	0	0	23
12	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.178	6.937	6.011	165	759	18	62	106	108	108	46	2	0	12
13	KCP SIAK	15.528	8.341	8.136	8.614	(6.914)	273	478	17	55	62	63	63	8	1	0	15
14	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.202	13.273	8.076	621	4.071	16	135	152	152	152	17	0	0	23
15	KCP DUMAI SUKAJADI	8.191	4.551	5.076	5.191	(3.000)	640	115	15	174	180	182	182	8	2	0	12
16	KCP DURI HANG TUAH 2	6.029	10.037	10.337	10.709	4.680	672	372	14	161	217	217	217	56	0	0	23
17	KCP BAGAN SIAPIAPI	1.863	1.951	2.416	2.665	801	714	249	13	79	65	65	65	(14)	0	0	23
18	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.408	12.627	6.072	874	219	12	153	182	184	184	31	2	0	12
19	KCP PEKANBARU NANGKA	18.612	9.992	11.168	10.903	(7.709)	911	(265)	11	184	208	211	211	27	3	0	9
20	KCP TELUK KUANTAN	5.222	10.344	11.096	11.479	6.258	1.136	383	10	133	178	183	183	50	5	0	6
21	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.047	5.016	1.182	1.497	(31)	9	89	69	69	69	(20)	0	0	23
22	KC DUMAI	7.680	10.736	11.422	12.554	4.874	1.818	1.132	8	228	346	356	357	129	11	1	2
23	KCP UJUNG BATU 1	5.970	7.907	9.555	9.804	3.834	1.897	249	7	167	143	143	143	(24)	0	0	23
24	KCP PEKANBARU SUDIRMAN	8.723	9.863	12.274	12.132	3.409	2.269	(141)	6	181	209	218	218	37	9	0	3
25	KCP PEKANBARU PANAM	18.400	19.055	19.915	21.408	3.008	2.353	1.493	5	147	201	207	207	60	6	0	4
26	KCP SELAT PANJANG	1.178	933	3.750	3.810	2.631	2.876	60	4	54	94	94	94	40	0	0	23
27	KCP RENGAT	6.490	18.272	21.067	21.558	15.069	3.287	491	3	91	94	96	96	5	2	0	12
28	KCP PEKANBARU UIR	3.515	7.143	11.999	11.151	7.636	4.007	(849)	2	35	59	64	64	29	5	0	6
29	KC PEKANBARU HARAPAN RAYA	10.105	17.456	20.616	21.839	11.734	4.383	1.223	1	240	263	268	268	28	5	0	6

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	AREA PEMATANGSIANTAR	38.028	76.765	69.293	77.831	39.803	1.067	8.538		1.059	1.238	1.281	1.283	224	45	2	
1	KC PADANGSIDEMPUAN	7.818	25.672	14.284	14.749	6.931	(10.923)	465	14	87	70	71	71	(16)	1	0	11
2	KC RANTAU PRAPAT	4.087	9.996	9.654	8.852	4.765	(1.144)	(802)	13	88	89	96	95	7	6	(1)	3
3	KCP INDRAPURA	4.417	3.942	3.466	3.557	(860)	(385)	91	12	209	227	229	229	20	2	0	9
4	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	10.115	9.140	3.762	(322)	(975)	11	170	220	225	225	55	5	0	5
5	KCP KOTA PINANG	26	1.085	788	779	753	(306)	(9)	10	33	41	42	42	9	1	0	11
6	KCP TANJUNG BALAI	373	1.770	1.664	1.531	1.158	(239)	(133)	9	41	53	57	57	16	4	0	7
7	KCP KISARAN	3.901	7.330	7.165	7.379	3.478	49	214	8	145	188	196	198	53	10	2	1
8	KCP GUNUNG TUA	301	326	524	490	189	163	(34)	7	21	19	18	18	(3)	(1)	0	14
9	KCP SIPIROK	1.197	3.797	3.307	4.162	2.965	365	855	6	64	36	38	38	(26)	2	0	9
10	KCP AEK KANOPAN	1.786	394	812	826	(960)	431	14	5	25	24	24	24	(1)	0	0	13
11	KCP SIBUHUAN	2.575	1.304	1.664	1.740	(835)	436	76	4	31	44	50	50	19	6	0	3
12	KC SIBOLGA	2.337	2.354	2.973	3.353	1.016	1.000	380	3	49	71	75	75	26	4	0	7
13	KCP PANYABUNGAN	1.180	1.157	2.804	2.829	1.649	1.672	25	2	27	46	46	46	19	0	0	13
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.602	15.722	13.725	9.498	8.121	1	69	110	114	115	46	5	1	5