



LEADING - LAGGING INDICATOR

RO II Medan

DPK

23.11.2025

PBY

23.11.2025



LEADING & LAGGING INDICATOR RO II MEDAN



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued [AC]	Issued [AC] Aktif	New Aktif	%Penc. New Aktif	Noa	Nom (Juta)	Pengajuan (Gram)	Penc. Target (%)	Noa	Nom (Juta)
AREA BATAM	2.000	3.256	67	8.156	32	757	70	3.427	22	10.250	110	65.1%	1.877	26.1%	19	415	67	37.2%	415	15.815	1.866	30.9%	122	29.898
AREA MEDAN KOTA	2.054	4.510	57	16.893	39	1.698	69	1.835	20	30.500	194	71.3%	3.674	50.3%	30	1.118	388	18.430	2.076	33.4%	126	44.229		
AREA MEDAN RAYA	1.772	3.826	48	5.068	59	1.826	111	3.549	9	4.800	404	81.1%	6.760	86.6%	26	958	71	47.3%	486	20.857	2.392	31.3%	164	33.571
AREA PEKANBARU	4.438	3.064	70	2.376	33	2.725	157	3.635	36	12.320	294	73.7%	5.620	40.0%	77	1.636	118	39.3%	711	27.230	5.200	35.6%	278	64.369
AREA PEMATANGSIANTAR	1.254	4.381	36	4.687	35	3.492	73	2.221	28	6.550	26	50.0%	564	9.3%	17	342	100	71.4%	438	18.788	2.455	32.3%	191	34.710
RIU. JEMI DAN	11.518	19.032	278	37.290	188	10.498	480	14.658	115	54.420	1.028	73.9%	14.987	43.6%	172	1.411	376	39.6%	4.230	101.120	14.687	32.1%	219	206.877

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

Area	Jumlah Outlet	Tab Haji		Tab Bisnis		Tab Perencanaan		Maxi		RB		EDC MtD		QRIS		Prudential		BSI Agen		Cicil Emas		Bullion (emas Digital)		Pencairan Konsumen		
		1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		1-23-Nov 25		1-23-Nov 25		
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE)	Jumlah Agen (MtD)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Peng. Target (%)	Noa	Nom (Juta)	
AREA BATAM	17	118	192	3,9	480	1,9	45	4	202	1	603	6	65,1%	110	26,1%	1,1	24,4	3,9	37,2%	24	930	110	24%	7	1.765	
AREA MEDAN KOTA	18	114	251	3,2	944	1,6	94	4	101	1	1.139	11	71,1%	204	50,3%	1,8	43,8	1,1	11,1%	22	1.024	165	33%	8	2.457	
AREA MEDAN RAYA	15	118	255	3,2	338	3,9	122	7	237	1	320	27	81,1%	451	86,6%	1,7	63,9	4,7	47,3%	32	1.390	146	31%	11	2.238	
AREA PEKANBARU	29	153	106	2,4	82	1,1	94	5	125	1	425	10	73,7%	194	40,0%	2,7	56,4	4,1	39,3%	25	939	179	36%	10	2.220	
AREA PEMATANGSIANTAR	14	90	313	2,6	335	2,5	249	5	159	2	468	2	50,0%	40	9,3%	1,2	24,4	7,1	71,4%	31	1.342	175	32%	14	2.479	
RO II MEDAN	93	124	205	3,0	401	2,0	113	5	158	1	585	11	73,9%	199	43,6%	1,8	44,5	4,0	39,6%	26	1.087	158	32%	10	2.224	
Ticket Size		1,7	134,1	55,8	30,5		473,2														41,5					232,2

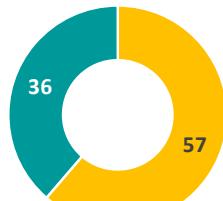
LAGGING INDICATOR

AREA	DPK ("Juta")		Tabungan ("Juta")		Tab Bisnis ("Juta")		Tab Hajji ("Juta")		Tab Perencanaan ("Juta")		Mtd Saldo Tab Emas		Pembianya ("Juta")		Consumer ("Juta")		Mikro ("Juta")		SME ("Juta")		Cicil Emas ("Juta")		Gadai Emas ("Juta")		Kol 2	
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25	
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	CIF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Alb	
AREA BATAM	97.823	356.242	-46.483	79.656	-12.221	107.702	2.174	49.602	468	2.744	1.390	1.088	4.833	121.999	1.084	175.151	-124	13.600	-6.012	-3.682	7.261	95.238	32.693	2.073	119.313	4.40%
AREA MEDAN KOTA	610.519	1.067.392	-17.572	162.478	-14.533	124.614	3.681	28.461	3.478	15.547	1.379	2.153	30.316	435.744	11.563	206.006	909	33.315	-1.399	17.260	10.338	122.114	56.989	8.905	19.617	3.23%
AREA MEDAN RAYA	27.741	244.164	5.881	131.700	17.400	62.118	4.459	36.753	1.811	1.608	1.785	977	26.250	350.190	5.942	162.533	62	18.304	4.122	20.213	13.326	110.114	32.236	2.987	124.542	4.15%
AREA PEKANBARU	52.827	716.579	150.015	489.461	22.201	129.862	9.649	62.520	2.750	2.082	2.529	4.063	120.180	675.060	3.184	310.460	-2.222	22.833	93.514	63.532	16.931	213.645	64.590	8.783	245.665	3.69%
AREA PEMATANGSIANTAR	34.683	98.479	-30.183	151.291	319	35.419	6.202	58.010	3.540	9.256	1.826	1.988	23.000	351.684	5.912	131.957	-1.411	3.949	400	58.495	9.861	101.139	64.041	8.784	219.136	6.27%
RD II MEDAN	648.574	2.462.856	61.653	1.014.555	13.168	459.716	26.165	235.946	12.047	31.237	8.509	10.268	203.682	2.128.677	27.685	966.160	-2.796	84.103	726.060	155.177	56.636	632.250	37.530	3.531	804.910	4.27%

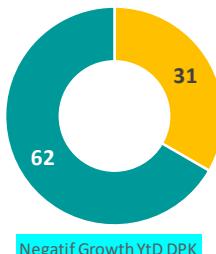


Belum Capai Target DPK

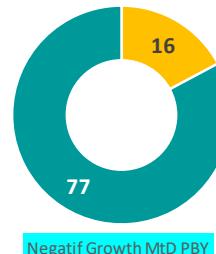
Belum Capai Target PBY



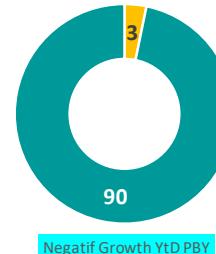
Negatif Growth MtD DPK



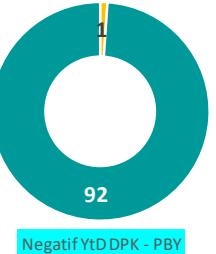
Negatif Growth YtD DPK



Negatif Growth MtD PBV



Negatif Growth YtD PBV



Negatif YtD DPK - PBY

LEADING & LAGGING INDICATOR AREA BATAM



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION [emas Digital]		PENCAIRAN KONSUMER					
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		Merchant Aktif		% Rasio Aktif		Merchant Aktif		% Rasio Aktif		Issued (Case)		1-23-Nov 25		1-20-Nov 25		New Aktif Agen		1-23-Nov 25	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	% Penc. Agen Juta	No.	Nom (Juta)	Penjualan (Gram)	Penc. Target (%)	No.	Nom (Juta)		
AREA BATAM	2.000	3.256	67	8.166	32	757	70	3.427	22	10.250	110	65,1%	1.877	26,1%	19	415	67	57,2%	416	15.815	1.866	23,9%	122	29.998				
KCP AMAMBAS JEMAJA	11	43	1	1	1	0	1	5	0	0	0	0,0%	89	81,1%	0	0	0	0,0%	3	65	8	2,6%	5	140				
KCP NATUNA	63	6	0	0	0	0	1	70	2	500	1	100,0%	115	24,3%	0	0	0	0,0%	12	370	161	53,6%	4	920				
KCP TANJUNG UBAN	116	41	8	506	2	0	0	0	0	0	4	80,0%	55	19,9%	0	0	1	10,0%	20	973	122	40,6%	3	654				
KCP BATUAIJ	73	38	0	0	0	0	2	10	3	650	10	50,0%	158	33,5%	0	0	8	80,0%	19	504	61	12,2%	6	1.878				
KCP BINTAN CENTER	90	8	1	60	1	1	6	72	0	0	5	62,5%	93	15,4%	0	0	2	20,0%	30	737	399	79,7%	16	3.620				
KCP BATAM BENGKONG	98	85	9	1	2	38	12	188	1	500	12	80,0%	53	14,7%	0	0	2	20,0%	19	495	39	9,8%	8	2.234				
KCP BATAM RADEN PATAH	207	504	1	745	1	1	2	57	0	0	5	83,3%	87	23,7%	0	0	0	0,0%	21	970	55	10,9%	13	3.008				
KCP BATAM SEKUPANG	139	354	1	4	0	0	3	703	0	0	6	66,7%	51	17,3%	2	110	1	10,0%	12	319	26	6,4%	2	460				
KCP ANAMBAS	14	64	0	0	0	0	6	135	1	100	0	0,0%	61	20,7%	0	0	0	0,0%	13	345	85	28,2%	2	280				
KCP TANJUNG BALAI KARIMUN 1	106	296	6	26	7	367	6	48	1	100	5	50,0%	35	7,7%	0	0	6	60,0%	59	2.126	191	47,7%	14	1.845				
KCP BATAM BATU AIJ	122	112	6	7	1	8	2	70	2	300	7	53,8%	81	17,8%	0	0	3	30,0%	47	2.157	52	10,4%	9	4.416				
KCP BATAM GRAND NIAGA MAS	215	772	5	169	5	108	2	700	2	700	9	81,8%	112	20,9%	0	0	2	20,0%	23	1.157	103	20,6%	6	2.152				
KC TANJUNG PINANG	93	158	13	497	3	15	3	150	6	1.150	18	65,0%	459	66,7%	2	10	1	10,0%	32	966	223	44,7%	7	1.011				
KCP BATAM BOTANIA GARDEN	118	485	3	2	1	0	4	500	0	0	5	83,3%	116	36,1%	2	47	3	30,0%	20	574	142	35,5%	7	1.306				
KC BATAM WINDSOR CENTRAL	172	62	4	3	5	203	2	25	1	500	13	72,2%	143	19,3%	4	106	26	260,0%	28	1.421	115	19,2%	8	2.340				
KCP BATAM CENTER	198	33	4	149	3	17	10	438	2	300	9	52,9%	56	21,8%	6	47	11	110,0%	25	1.353	17	3,4%	6	1.585				

LAGGING INDICATOR (*Sort By MTD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		MtD YTD		23-Nov-25		MtD YTD		23-Nov-25		MtD YTD		23-Nov-25		MtD YTD		Abs %	
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	QF	Gram	MtD	YTD	QF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD
AREA BATAM	97.823	356.242	-46.483	79.656	-12.221	107.702	2.174	49.602	468	2.744	1.390	1.088	4.283	312.999	1.084	175.151	-124	13.600	-6.012	-3.682	7.261	95.238	32.693	2.073	119.313	4,40%
KCP BATAM CENTER	789	17.987	-1.584	18.686	-1.149	4.744	-1.268	6.665	47	6	71	7	817	14.656	-495	-400	131	1.600	0	0	830	6.270	7.186	351	8.686	4,26%
KCP BATAM BOTANIA GARDEN	-5.902	8.083	-4.383	452	-887	15	195	4.271	-1	-4	66	129	564	16.483	126	10.653	499	1.303	0	-695	12	2.929	-72	2.657	2.61%	
KCP BATAM BENGKONG	-856	39.622	-3.849	8.034	-1.940	2.687	198	3.543	42	19	92	31	816	21.741	931	15.564	-296	3.256	0	0	182	2.921	0	0	5.759	3.81%
KC TANJUNG PINANG	7.043	7.367	-7.931	-27.448	-213	3.089	187	1.430	20	34	79	210	110	26.865	-983	13.471	262	8.614	-420	-6.973	424	4.106	7.646	826	9.982	4,94%
KCP ANAMBAS	-2.019	180	-2.025	23	-1.075	-774	-138	1.405	1	33	78	-736	-9.865	-1.003	-11.771	0	0	0	0	0	266	1.906	0	0	3.541	5,66%
KCP BATAM MINDO	-10.085	26.818	-5.893	11.522	6.005	6.674	317	5.020	-52	598	98	3	-1.443	21.335	-1.707	15.605	-322	-2.180	0	0	586	7.911	0	0	10.080	5,53%
KCP BATAM GRAND NIAGA MAS	-20.961	-31.686	-4.364	12.830	-1.908	8.861	490	4.257	-41	1.484	140	98	-615	10.365	-69	6.572	-458	-5.444	-39	4.734	576	4.500	0	0	16.873	8,24%
KCP BATAM BATU AIJ	155.173	132.461	254	7.808	-737	790	315	3.788	-15	29	61	34	5.126	24.328	3.609	8.405	-227	3.466	-541	-599	1.629	6.814	6.241	656	9.169	4,14%
KCP TANJUNG UBAN	-2.097	29.393	-792	773	287	1.841	43	1.108	-2	-87	71	113	810	10.751	175	6.333	-187	706	0	0	822	3.712	0	0	4.951	5,03%
KCP ANAMBAS JEMAJA	1.607	-1.948	1.811	-1.539	-33	200	-28	635	0	1	14	5	185	440	139	148	0	0	0	0	46	292	0	0	0	0,00%
KCP BATUAIJ	-2.392	101.572	-2.488	20.360	400	25.369	228	2.778	-42	44	127	48	853	22.948	937	19.290	0	0	0	0	-83	3.658	0	0	4.392	4,26%
KCP BATAM RADEN PATAH	-3.023	-11.671	-4.186	-6.933	1.173	3.732	710	1.324	16	-200	120	-1	444	16.071	1.110	12.642	0	0	-1.447	-1.300	781	4.729	0	0	1.581	0,92%
KCP BATAM SEKUPANG	-2.967	-2.385	-4.997	3.654	-3.063	-867	-497	3.041	-43	-45	88	28	152	18.113	-249	11.241	-120	4.019	500	634	21	2.219	0	0	2.582	4,15%
KC NATUNA	2.961	3.772	1.728	765	-13	120	55	1.433	7	-61	34	-150	549	12.434	29	9.829	0	0	0	0	255	2.605	0	0	315	0,49%
KCP BINTAN CENTER	-10.342	-10.882	-5.162	-11.990	-920	874	48	1.092	4	231	81	392	260	25.888	-99	21.079	-214	-4.109	0	0	218	4.424	4.495	355	6.353	3,21%
KC BATAM WINDSOR CENTRAL	-8.847	62.089	-3.256	49.252	-7.648	49.185	787	3.811	182	221	115	30	-2.532	47.667	392	29.203	871	952	-4.064	527	311	12.154	4.832	-43	25.341	6,62%
KCP TANJUNG BALAI KARIMUN 1	-258	-14.529	634	-6.591	-499	1.161	532	4.002	346	473	93	23	-1.078	32.780	-1.398	7.287	-64	1.418	-1	-10	386	24.085	0	0	7.252	2,42%

LEADING & LAGGING INDICATOR AREA MEDAN KOTA



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER							
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		Issued (Case)		Issued (ACE)		New Agen Aktif		%Penc New Aktif		Penjualan (Gram)		Penc Target		Noa Nom (Itua)	
	Noa	Nom (Itua)	Noa	Nom (Itua)	Noa	Nom (Itua)	Noa	Nom (Itua)	Noa	Nom Blokir (Itua)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued Case	Issued ACE	New Agen	Aktif	%Penc New Aktif	Aktif	Penjualan Gram	Penc Target	Noa	Nom (Itua)				
AREA MEDAN KOTA	2,054	4,510	57	16,993	29	1,698	69	1,825	20	20,500	194	71,1%	3,674	50,3%	33	789	20	11,1%	388	18,429	2,976	33,4%	136	44,229						
KCP MEDAN PANCA BUDI	119	16	1	3	0	0	3	30	2	1,000	6	54,5%	219	68,2%	0	0	0	0,0%	9	278	29	7,2%	5	1,575						
KCP MEDAN GATOT SUBROTO	117	126	1	314	5	1,000	2	125	1	2,000	11	55,0%	121	36,4%	3	20	3	30,0%	26	1,592	149	29,7%	6	2,772						
KCP MEDAN IMAM BONJOL	91	143	3	4	3	0	9	95	0	0	27	90,0%	156	49,7%	2	131	2	20,0%	21	639	110	27,6%	5	674						
KCP MEDAN SUTOMO	70	33	3	15	0	0	1	3	2	700	1	100,0%	72	141,2%	0	0	0	0,0%	21	1,086	6	2,1%	0	-						
KCP MEDAN JUANDA	158	131	4	428	2	0	2	95	3	700	3	33,3%	206	67,1%	0	0	8	80,0%	6	184	48	11,9%	5	842						
KCP MEDAN SIMPANG LIMUN	165	240	2	40	0	0	2	105	1	200	1	100,0%	275	65,5%	2	200	1	10,0%	19	1,002	114	22,9%	2	995						
KCP MEDAN GAJAH MADA	155	72	1	50	5	689	5	60	1	100	32	71,1%	41	11,4%	7	83	3	30,0%	29	1,434	186	37,2%	9	3,995						
KCP MEDAN KRAKATAU	84	91	2	268	5	5	2	28	1	300	4	50,0%	248	72,1%	1	54	0	0,0%	19	856	132	26,5%	5	1,723						
KCP MEDAN PULO BRAYAN	107	39	6	305	1	1	6	73	2	1,000	10	52,6%	301	72,9%	5	72	1	10,0%	27	1,293	207	41,4%	15	6,114						
KCP MEDAN TOMANG ELOK	54	52	4	186	1	0	5	110	0	0	3	75,0%	46	14,7%	0	0	0	0,0%	32	1,148	273	68,3%	4	570						
KCP MEDAN KAMPUNG BARU	108	326	2	2	0	0	6	87	0	0	1	100,0%	309	79,6%	0	0	0	0,0%	28	1,468	139	27,7%	8	1,855						
KCP MEDAN USU	67	134	3	32	0	0	3	105	0	0	21	80,8%	286	41,4%	0	0	1	10,0%	9	416	74	18,4%	2	1,478						
KCP MEDAN ISKANDAR MUDA 1	76	4	0	0	0	0	2	9	1	300	18	100,0%	218	68,1%	1	56	1	10,0%	17	859	47	11,7%	2	100						
KCP MEDAN ADAM MALIK	101	908	7	4,482	1	2	0	0	2	500	11	68,8%	97	13,5%	5	32	0	0,0%	32	1,481	135	22,5%	5	2,150						
KCP MEDAN MUCHTAR BASRI	136	33	0	0	0	0	3	55	1	300	0	0,0%	356	48,1%	0	0	0	0,0%	19	1,010	245	49,0%	17	3,473						
KCP MEDAN SUKARAMAI	123	59	2	37	6	0	10	95	0	0	5	100,0%	56	14,5%	0	0	0	0,0%	26	1,189	142	35,4%	4	830						
KCP MEDAN S PARMAN	165	454	3	78	0	0	4	50	2	400	27	84,4%	252	79,0%	3	18	0	0,0%	25	1,398	369	61,6%	18	4,857						
KCP MEDAN KEJAKSAAN	158	1,651	13	10,748	0	0	4	703	1	13,000	13	68,4%	415	74,0%	4	123	0	0,0%	23	1,096	570	81,5%	24	10,226						
KFF																														
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		25-Nov-25		MtD YTD		MtD YTD		MtD YTD		MtD YTD		MtD YTD		MtD YTD		MtD YTD		Abs %	
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	OF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD
AREA MEDAN KOTA	610,519	1,067,392	-17,572	162,478	-14,531	124,614	3,681	28,461	3,478	15,547	1,379	2,153	30,316	435,744	11,563	206,066	909	33,315	-1,399	17,260	10,338	122,114	56,989	8,905	96,417	3,23%
KCP MEDAN PANCA BUDI	623,419	1,009,797	-4,042	9,951	4,633	10,631	367	2,631	-11	83	106	263	2,628	45,054	235	32,026	-258	2,978	-522	843	595	9,356	-152	578	11,760	4,44%
KCP MEDAN GATOT SUBROTO	-2,853	4,681	-6,526	-8,408	-2,522	2,382	-3	621	1	-36	81	22	1,727	13,117	1,522	10,599	0	0	0	205	2,517	0	0	224	0,90%	
KCP MEDAN IMAM BONJOL	8,654	-30,346	6,351	5,909	-13,081	2,483	317	2,972	7	-274	118	243	2,939	38,576	3,916	35,832	-154	-3,405	-1,757	-5,885	431	7,558	4,476	504	20,552	3,89%
KCP MEDAN SUKARAMAI	1,565	13,227	-4,025	-836	-1,814	1,444	151	1,030	3	-16	69	21	1,362	33,911	-232	-4,020	11	6,668	-2,193	703	583	6,162	5,393	1,000	5,335	3,28%
KCP MEDAN JUANDA	-4,971	-35,322	-2,550	-6,916	-10,705	108	1,135	2	-28	71	99	1,380	21,294	396	12,520	475	4,618	0	0	509	4,148	0	0	2,386	2,62%	
KCP MEDAN KAMPUNG BARU	6,106	-7,830	5,909	6,778	5,843	3,932	497	2,415	-4	115	98	95	2,326	23,286	433	8,243	-46	4,947	-1,108	1,171	8,720	2,485	678	3,953	2,75%	
KCP MEDAN KRAKATAU	265	7,437	-307	-1,543	967	5,240	235	2,061	-33	-91	72	88	1,317	2,755	225	-2,345	0	0	0	-4,436	560	4,503	5,034	532	2,935	2,10%
KCP MEDAN ADAM MALIK	-2,927	-41,582	3,350	8,560	3,654	10,147	188	1,837	12,157	92	110	928	18,297	678	130	-349	503	-890	-2,582	1,008	12,056	8,191	1,838	9,174	3,49%	
KCP MEDAN SUTOMO	989	9,820	1,303	9,768	-34	372	66	315	1	9	25	-2	712	16,129	-31	5,292	0	0	0	724	7,752	3,085	18	220	1,186%	
KCP MEDAN GATOT SUBROTO	11,415	17,904	909	3,471	-3,261	-797	130	2,992	1,002	1,397	80	141	2,162	29,181	200	12,305	73	3,037	0	0	1,108	9,635	4,203	789	6,115	2,92%
KCP MEDAN USU	-330	30,975	-2,254	9,468	818	30	-1	2,428	3	395	76	72	1,948	31,731	103	23,762	0	0	2,000	2,000	155	5,969	0	0	711	1,21%
KCP MEDAN SIMPANG LIMUN	-4,604	-17,251	-4,232	-5,015	-1,208	402	210	965	2	-83	93	112	1,175	9,203	-20	-73	0	-17	-37	1,687	592	1,826	5,779	640	3,398	2,25%
KCP MEDAN ISKANDAR MUDA 1	5,640	22,408	5,346	27,155	656	24,055	25	794	3	-33	27	36	-1,510	17,225	802	202	0	-40	-45	5,797	-104	8,070	3,199	-558	4,827	4,15%
KCP MEDAN JUANDA	-6,367	19,942	6,576	22,209	583	-3,069	181	1,230	-45	-106	64	34	461	17,754	419	6,800	844	8,992	-0	-171	36	2,132	0	0	5,292	6,19%
KCP MEDAN TOMANG ELOK	-2,053	7,888	-2,384	6,470	420	1,673	285	1,660	4	-27	41	363	756	21,007	-921	8,563	472	5,137	0	0	838	5,998	1,309	366	2,568	3,60%
KCP MEDAN MUCHTAR BASRI	-28,945	18,224	-2,533	36,825	-506	34,320	-46	1,157	-1	288	80	211	2,630	31,811	1,394	13,467	-2	-245	-51	8,358	604	4,757	5,474	685	2,874	1,54%
KCP MEDAN PULO BRAYAN	-4,876	30,520	513	24,450</td																						

LEADING & LAGGING INDICATOR AREA MEDAN RAYA


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER			
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		Penjualan (Gram)		Penc Target (%)		Nos	
	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	New Agen	New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Nos	Nom (Juta)	Nos	Nom (Juta)	
AREA MEDAN RAYA	1,772	3,826	48	5,068	59	1,826	111	3,548	9	4,800	404	81,1%	6,760	86,6%	26	958	71	47,3%	486	20,857	2,192	31,3%	164	33,571		
KCP MEDAN SETIA BUDI	171	106	4	124	20	1	7	168	0	0	43	91,5%	515	87,4%	6	325	3	30,0%	57	3,637	172	28,7%	16	5,797		
KCP MEDAN AKSARA	149	155	4	1	1	800	6	123	0	0	34	73,9%	600	93,3%	1	25	2	20,0%	15	357	367	61,2%	30	6,075		
KCP STABAT KH ZAINUL ARIFIN	115	17	2	110	0	0	15	297	1	2,000	4	40,0%	512	95,9%	2	29	13	130,0%	44	1,223	138	27,7%	14	1,593		
KCP CEMARA ASRI	81	21	7	273	6	0	1	10	0	0	32	86,5%	348	95,3%	1	62	1	10,0%	25	1,560	64	21,4%	10	1,721		
KCP KABANJAHE	82	44	1	4	9	1	3	33	0	0	7	36,8%	1,003	99,5%	0	0	1	10,0%	27	854	83	20,7%	9	1,546		
KCP BINJAI JAMIN GINTING	145	235	2	33	0	0	3	280	0	0	4	50,0%	236	91,8%	0	0	2	20,0%	16	622	100	19,9%	3	705		
KCP TEBING TINGGI SUDIRMAN 1	150	319	2	7	0	0	0	0	0	0	24	92,3%	667	97,9%	4	28	2	20,0%	56	1,970	159	26,5%	12	1,527		
KCP MEDAN BELAWAN	68	19	1	1	1	0	2	25	1	200	84	80,8%	92	92,9%	0	0	4	40,0%	14	861	55	13,8%	6	2,076		
KCP PERBAUANGAN	75	227	2	1	1	0	6	224	0	0	23	100,0%	243	95,3%	2	126	1	10,0%	7	108	39	13,0%	11	1,826		
KCP MEDAN RING ROAD	81	961	2	2	0	0	7	812	0	0	21	95,5%	71	20,3%	0	0	1	10,0%	48	1,751	162	40,4%	14	2,421		
KCP MEDAN MARELAN RAYA	134	171	3	6	5	522	19	277	1	100	55	88,7%	748	97,9%	0	0	3	30,0%	57	3,407	70	14,0%	4	4,413		
KCP PANGKALAN BRANDAN	85	684	3	1,063	2	0	1	250	1	1,500	12	75,0%	350	95,4%	3	47	20	200,0%	24	695	112	27,9%	3	1,357		
KC LUBUK PAKAM	223	391	2	219	14	501	24	561	2	400	26	83,9%	713	95,1%	2	12	9	90,0%	37	1,413	145	29,1%	22	3,429		
KCP MEDAN A.H NASUTON	94	98	4	2	0	0	4	90	1	200	26	69,0%	60	12,2%	3	297	0	0,0%	19	896	152	30,3%	5	687		
KC BINJAI	119	376	9	3,223	0	0	13	401	2	400	13	92,9%	602	91,6%	2	7	9	90,0%	40	1,503	373	74,7%	5	2,399		

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro		SME (*Juta)		Gicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		MtD YTD		Cif Gram		23-Nov-25		MtD YTD		MtD YTD		MtD YTD		MtD YTD		23-Nov-25		
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Cif	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%			
AREA MEDAN RAYA	27,741	244,164	5,481	131,670	17,400	62,118	4,459	36,753	1,812	1,785	977	26,231	353,190	544	162,533	42	18,304	4,122	20,013	13,135	100,114	52,226	2,987	124,352	4,15%		
KCP MEDAN AKSARA	31,885	29,446	24,478	19,657	15,568	17,731	297	1,184	798	778	76	52	6,509	37,745	2,625	38,810	-788	-8,054	4,918	960	25	6,659	1,370	102	5,391	2,24%	
KC BINJAI	-2,099	-479	3,052	8,705	9,102	20,833	270	4,605	1	28	112	18	3,043	29,475	1,622	12,785	267	2,625	-24	429	589	7,794	5,842	489	5,913	2,82%	
KCP BINJAI JAMIN GINTING	-5,083	-3,452	-3,670	2,000	-117	276	109	315	-5	-25	66	56	125	5,424	-355	5,129	-3	-3,334	-284	3,714	3,914	0	0	4,998	3,84%		
KCP TEBING TINGGI SUDIRMAN 1	4,482	2,544	2,783	4,971	855	2,758	207	1,834	-3	-3	0	149	130	133	1,388	-1,320	-11,014	-295	-845	-250	-527	1,653	6,995	6,779	78	34,661	10,78%
KCP STABAT KH ZAINUL ARIFIN	2,475	4,140	1,751	7,208	-1,622	3,049	255	1,433	1	-53	105	67	2,207	17,095	-137	3,164	598	1,886	0	-327	682	7,838	5,344	1,065	8,065	3,77%	
KCP KABANJAHE	249	-7,375	121	-424	-823	-119	-166	1,349	1	-1	129	78	801	23,201	897	7,565	-427	1,030	0	0	601	2,422	0	0	4,416	3,21%	
KCP MEDAN BELAWAN	-1,525	30,478	-2,584	1,673	59	-518	-1	1,442	1	-15	45	-65	909	13,605	308	11,198	0	-14	0	0	601	2,422	0	0	4,416	3,21%	
KCP MEDAN MARELAN RAYA	-8,793	1,435	-9,524	3,293	-6,649	2,795	252	3,340	521	518	116	61	1,342	12,343	648	-5,338	-313	3,042	0	-21	2,252	11,111	3,216	51	7,543	4,91%	
KCP MEDAN RING ROAD	5,365	12,689	2,660	14,619	1,546	-828	1,082	2,989	1	-42	68	106	1,648	27,145	290	13,678	-138	1,100	200	1,099	1,148	8,151	3,120	149	3,784	2,52%	
KCP PANGKALAN BRANDAN	-4,893	123,114	-85	20,773	1,225	1,647	883	6,215	-10	-23	321	81	847	23,304	-304	12,135	712	5,566	0	0	436	5,603	0	0	3,559	2,43%	
KCP PERBAUANGAN	-345	-15,692	-427	7,036	756	1,282	227	1,989	15	-28	62	-10	1,031	15,607	1,029	9,803	-255	-431	0	0	739	3,823	3,823	1,675	332	6,060	5,45%
KCP MEDAN A.H NASUTON	20,525	28,549	-864	15,694	-558	7,890	-13	2,883	-13	-45	86	99	1,339	33,153	289	7,996	254	6,240	684	2,823	170	11,074	5,210	520	9,241	5,105	
KC LUBUK PAKAM	-6,353	-21,182	-3,119	1,559	1,864	1,710	475	3,736	504	496	239	114	921	34,156	101	14,301	118	5,058	-1	4,172	995	8,054	2,591	-291	9,019	2,88%	
KCP CEMARA ASRI	-5,452	10,376	-3,824	8,873	-6,324	6,901	50	883	1	2	81	54	1,850	25,088	810	20,384	-10	-45	-414	-1,039	1,464	5,788	0	0	4,013	4,08%	

LEADING & LAGGING INDICATOR AREA PEKANBARU


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER																			
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	1-23-Nov 25		1-20-Nov 25		New Akrif	%Penc Agen	1-23-Nov 25		Penjualan (Gram)	Penc Target	No.	Nom (Juta)												
		No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir					Issued (Case)	Issued (Akrif)	Merchant	% Aktif	New	% Penc	Agen	New	Aktif	1-23-Nov 25	27.230	5.200	35.9%	278	64.369												
AREA PEKANBARU	4,438	3,054	70	2,376	33	2,725	157	3,635	36	12,320	294	73,7%	5,620	40,0%	77	1,636	118	39,3%	711	27,230	5,200	35.9%	278	64.369																		
KCP PEKANBARU NANGKA	188	27	0	1	0	2	30	700	9	90,0%	96	0	2	20,0%	26	1,540	264	52,8%	5	1,270																						
KCP PANAM RAYA	216	16	1	0	0	1	10	1	100	3	37,5%	153	20,8%	0	0	2	20,0%	18	449	135	26,9%	5	1,814																			
KC DUMAI	196	41	10	78	5	1	2	30	0	0	10	90,9%	77	13,0%	7	239	2	20,0%	47	1,559	380	63,4%	3	2,176																		
KCP PEKANBARU RUMBIA	52	0	13	0	0	2	20	1	100	4	57,1%	111	21,1%	1	26	1	10,0%	15	730	118	23,5%	3	1,449																			
KCP BAGAN BATU SUDIRMAN 1	83	33	0	0	3	0	2	17	4	920	1	100,0%	260	74,3%	0	0	11	11,0%	13	247	65	13,0%	6	2,900																		
KC PEKANBARU HARAPAN RAYA	276	88	4	1	1	0	4	25	3	2,188	29	93,5%	144	25,9%	12	207	16	16,0%	58	2,325	356	59,4%	15	2,958																		
KCP BAGAN SIAPIAPI	105	88	0	0	1	3	2	80	2	200	3	100,0%	250	75,8%	0	0	9	90,0%	12	276	61	15,2%	9	1,140																		
KCP TELUK KUANTAN	141	126	3	522	1	0	10	642	0	0	2	40,0%	470	84,4%	6	327	6	60,0%	26	1,206	120	24,0%	21	4,906																		
KCP PEKANBARU UIN SUSKA	169	50	0	0	0	0	2	50	1	230	5	100,0%	209	88,2%	0	0	1	10,0%	8	233	47	11,9%	3	1,054																		
KC DURI	305	78	0	0	0	0	5	109	2	300	5	17,1%	56	10,4%	3	50	2	20,0%	31	1,268	432	71,9%	6	1,013																		
KCP UJUNG BATU 1	120	163	3	0	1	0	6	70	0	0	2	50,0%	120	28,1%	1	70	0	0	15	521	119	23,7%	14	2,739																		
KCP PEKANBARU PANAM	140	118	2	15	4	103	3	18	3	1,100	14	58,3%	117	22,7%	9	150	1	10,0%	36	1,276	392	65,5%	9	2,786																		
KCP PEKANBARU ARIFIN AHMAD	134	7	1	16	0	0	4	70	0	0	18	75,0%	887	94,7%	15	229	1	10,0%	28	1,543	241	40,2%	25	7,213																		
KCP SIAK	143	45	0	0	0	0	0	1	300	0	0	28	10,9%	0	0	5	50,0%	14	298	117	23,4%	12	2,853																			
KCP FLAMBOYAN PETAPAHAN	147	176	1	31	0	0	8	108	0	0	1	50,0%	16	4,1%	2	51	10	100,0%	34	953	56	14,0%	7	1,105																		
KCP PANGKALAN KERINCING MAHARAJA	191	21	1	10	1	0	2	30	0	0	1	100,0%	91	19,6%	0	0	0	0	58	1,573	49	9,9%	18	2,979																		
KCP DURI HANG TUAH 1	123	63	2	21	0	0	5	70	0	0	8	66,7%	242	56,0%	0	0	3	30,0%	15	309	119	23,8%	24	5,069																		
KCP DUMAI SUKAJADI	89	56	1	0	0	4	39	1	500	4	50,0%	44	9,2%	0	0	0	0	20	682	254	50,8%	4	615																			
KCP PEKANBARU SUDIRMAN	151	108	2	5	0	0	8	141	1	100	39	84,8%	100	17,8%	6	41	4	40,0%	24	957	113	18,9%	11	1,855																		
KCP SELAT PANJANG	152	78	1	83	0	0	6	107	0	0	5	83,3%	59	19,9%	0	0	1	10,0%	13	571	126	42,1%	7	1,290																		
KCP GUNUNG RAYA KANDIS	180	31	1	7	0	0	2	6	0	0	0	0	21	85,2%	0	0	9	90,0%	13	630	36	12,0%	1	829																		
KCP ROKAN HULU PASIR PANGARAI	59	304	6	583	0	0	10	324	1	800	1	25,0%	198	72,5%	0	0	6	60,0%	17	396	23	7,6%	2	1,095																		
KCP BANGKINANG	172	6	0	0	0	0	0	0	0	0	0	0	6	66,7%	63	17,5%	0	0	3	30,0%	28	964	15	2,9%	6	1,824																
KCP RENGAT	120	77	1	0	2	2,000	6	99	2	2,150	8	72,7%	293	95,8%	0	0	4	40,0%	6	177	109	21,8%	8	1,690																		
KCP DURI HANG TUAH 2	213	113	4	36	1	0	5	519	3	420	18	85,7%	476	57,7%	0	0	6	60,0%	34	1,500	147	36,7%	3	784																		
KCP PEKANBARU UIR	172	41	0	0	4	113	10	110	2	200	5	100,0%	131	77,5%	0	0	0	0	15	389	59	19,7%	6	1,052																		
KCP PEKANBARU SUDIRMAN 1	159	139	9	677	4	504	10	120	3	600	68	70,8%	641	46,4%	8	98	3	30,0%	53	2,930	813	11,6%	18	4,723																		
KCP TEMBILAHAN	111	915	1	260	0	0	32	711	1	100	1	50,0%	40	8,9%	3	82	2	20,0%	10	536	61	15,4%	3	386																		
KCP PEKANBARU SUDIRMAN ATA	132	55	1	32	0	0	3	70	2	1,400	24	75,0%	212	20,0%	4	20,0%	22	1,179	218	36,3%	14	2,792																				
KCP BANGKINANG	6,582	39,680	2,842	13,355	400	1,153	519	2,617	2	-1	88	26	1,763	41,077	814	22,118	58	6,119	0	-38	630	9,757	3,121	262	4,815	2,43%																
KCP PEKANBARU PANAM	-18,360	-13,219	-9,344	62	-723	1,263	451	1,629	106	69	234	319	-1,021	15,833	-1,758	3,105	-393	2,188	-64	-7,140	485	9,597	8,084	708	13,546	3,60%																
KCP DUMAI SUKAJADI	-5,600	-2,202	-5,056	-1,429	-352	-3,744	171	975	3	-1	83	239	-785	9,128	-1,282	1,524	332	3,050	0	0	165	4,554	0	0	0	10,487	4,98%															
KCP FLAMBOYAN PETAPAHAN	1,421	11,166	1,439	15,891	488	1,091	227	1,931	1	3	54	50	1,978	23,957	496	13,253	681	2,933	0	-55	802	7,827	0	0	0	6,461	4,29%															
KCP BAGAN SIAPIAPI	2,994	-203	3,063	11,746	29	233	500	3,278	4	-272	64	54	649	7,883	602	5,926	-156	-2,527	0	0	203	4,483	0	0	0	7,616	8,53%															
KCP PANAM RAYA	-1,026	16,453	-3,056	11,199	-1,059	20,342	-5	1,568	6	-55	109	91	352	5,121	718	2,916	-605	-5,711	-8	-133	40	6,318	1,731	206	11,253	6,68%																
KCP PEKANBARU SUDIRMAN	-3,874	2,505	-1,108	-1,901	-455	-197	411	1,642	8	27	72	70	1,901	12,894	447	3,053	581	1,076	0	0	478	6,293	2,472	394	10,610	4,95%																
KCP PEKANBARU UIN SUSKA	431	-5,863	808	11,155	369	2,007	76	828	-1	-3	82	42	965	14,481	852	12,146	0	0	0	112	2,335	0	0	0	517	1,66%																
KCP PEKANBARU RUMBIA	173,270	234,908	195,201	244,903	35,955	42,776	-57	836	3	-140	56	101	1,723	11,836	1,055	8,707	-214	-4,502	0	-37	532	5,729	1,940	351	4,972	3,99%																
KCP ROKAN HULU PASIR PANGARAI	2,605	22,907																																								

LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENGURIAN KONSUMER					
	1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	New Agen	% Penc New Aktif	100	71.4%	438	18.788	2.455	32.3%	191	34.710
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued Case	Issued ACE	Issued Juta	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)							
AREA PEMATANGSIANTAR	1.254	4.381	36	4.687	35	3.492	73	2.221	28	6.550	26	50,0%	566	9,3%	17	342	100	71.4%	438	18.788	2.455	32.3%	191	34.710				
KCP SIPROK	28	206	1	463	2	0	1	50	1	400	1	50,0%	25	6,6%	0	0	6	60,0%	11	361	120	29,9%	5	1.320				
KCP PADANGSIDEMPUAN	48	125	0	0	1	0	5	48	3	341	1	50,0%	26	3,1%	3	106	2	20,0%	30	1.403	123	24,6%	26	4.922				
KCP AEK KANOPAN	72	304	0	0	2	100	3	104	2	200	1	20,0%	29	7,8%	0	0	4	40,0%	11	311	80	16,1%	9	2.285				
KCP GUNUNG TUA	55	329	1	30	5	1.860	3	25	2	700	0	0,0%	4	1,7%	0	0	6	60,0%	40	1.475	30	5,9%	15	2.285				
KCP SIBUHUAN	94	338	1	1	0	0	1	15	4	600	0	0,0%	8	5,8%	0	0	12	120,0%	24	1.384	42	10,5%	9	1.087				
KCP PEMATANGSIANTAR SUMOTO	125	168	4	428	5	0	3	27	2	300	4	66,7%	54	7,7%	0	0	7	70,0%	10	266	114	28,4%	16	4.053				
KCP PEMATANGSIANTAR PERINTIS	108	821	3	20	0	0	3	635	2	200	7	70,0%	89	12,5%	4	73	17	170,0%	74	1.581	386	64,3%	23	3.813				
KCP INDRAPURA	47	116	2	5	2	0	1	20	3	1.110	5	62,5%	40	10,8%	0	0	11	110,0%	13	378	68	13,7%	12	1.836				
KCP PANAYABUNGAN	92	28	2	6	3	0	15	139	1	160	0	0,0%	14	8,1%	0	0	0	0,0%	12	530	98	24,6%	10	1.566				
KC SIBOLGA	95	399	4	147	1	0	11	330	2	300	3	100,0%	33	9,1%	0	0	1	10,0%	65	2.659	111	22,2%	17	3.411				
KCP KOTA PINANG	94	648	2	200	1	500	1	200	0	0	0	0,0%	16	8,1%	1	13	1	10,0%	8	265	150	37,6%	6	3.391				
KCP TANJUNG BALAI	64	172	5	1.175	3	9	2	38	0	0	2	100,0%	4	1,6%	0	0	2	20,0%	34	1.339	538	107,7%	17	1.228				
KCP RANTAU PRAPAT	134	214	5	1.403	5	937	18	430	5	2.100	1	16,7%	148	27,9%	7	50	21	210,0%	60	2.377	312	62,5%	13	2.170				
KCP KISARAN	169	427	6	808	5	0	4	100	1	139	1	16,7%	40	9,0%	2	100	46	4.460	253	50,5%	13	1.342						
KFO																												
KFO MIKRO BALIGE	4	50	0	0	0	0	1	50	0	0	1	33,3%	12	15,8%	0	0	0	0,0%	0	-	9	4,5%	0	-				
KFO MIKRO PANDAN KOTA	25	36	0	0	0	0	0	1	10	0	0	0,0%	24	7,2%	0	0	0	0,0%	0	-	20	10,0%	0	-				
KFF																												
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF PADANGSIDEMPUAN UIN SYUHAIDAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAGGING INDICATOR (*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungani (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		23-Nov-25		MtD	YTD	CIF	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%
	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD		
AREA PEMATANGSIANTAR	-34.683	98.479	-30.189	151.291	319	35.419	6.202	58.010	3.540	9.256	1.826	1.988	22.654	351.684	5.912	131.957	-1.411	-3.949	400	58.495	8.969	101.139	64.041	219.163	6,27%	
KCP PEMATANGSIANTAR SUMOTO	-7.317	15.828	-4.307	3.152	3.490	157	3.284	2	43	105	1.853	22.666	2.257	23.107	-362	-4.123	-72	29	4.442	0	8.784	25.588	10.67%			
KCP PANAYABUNGAN	754	-3.815	523	-8.513	-174	-378	-20	2.654	-30	-20	155	4	936	7.165	-220	2.207	101	-2.727	-2	-18	76	4.209	3.493	981	4.945	3.29%
KC SIBOLGA	-334	6.401	-91	3.452	-30	-183	448	3.203	2	673	176	107	3.456	28.543	740	13.419	34	589	0	0	1.771	8.284	6.251	911	7.477	3.15%
KC SIBUHUAN	3.497	13.455	3.489	8.930	-15	-1.211	353	3.690	1	17	145	38	2.166	23.011	85	11.538	-33	-992	0	0	996	7.726	4.739	1.118	5.347	3.16%
KC PADANGSIDEMPUAN	-3.795	-17.994	-5.376	-4.884	730	18.693	239	3.426	5	-29	172	53	1.362	65.268	1.815	76.945	-520	-1.794	-317	16.550	396	5.962	17.604	-12	14.154	3.92%
KCP INDRAPURA	-7.681	-25.769	-4.082	-7.909	-940	-433	-20	1.576	7	51	102	41	-656	-14.022	-64	-7.460	-499	-5.807	-2	-111	-91	-643	0	0	17.007	7.00%
KCP TANJUNG BALAI	-781	-11.149	-430	2.208	1.269	1.288	136	3.237	95	1.017	124	52	3.331	17.019	-200	979	461	-683	0	-19	772	9.095	7.647	2.297	8.147	4.49%
KCP SIPIROK	-2.030	-20.299	-1.879	1.072	466	2.388	643	2.783	4	236	62	106	1.193	15.577	243	5.209	227	7.064	0	0	223	3.303	0	0	10.344	7.91%
KCP AEK KANOPAN	-8.938	19.999	-8.148	7.247	-42	-1.465	519	2.911	103	51	105	67	45	7.319	30	-731	42	3.395	-2	-46	-24	4.702	0	0	8.817	5.30%
KCP PEMATANGSIANTAR PERINTIS	-14.256	58.586	-8.671	61.485	425	2.041	809	6.556	14	70	163	316	2.441	41.949	419	10.049	-33	333	1.095	17.718	566	9.182	4.668	395	25.572	5.93%
KCP GUNUNG TUA	-652	10.882	843	10.258	-444	124	590	3.589	1.790	2.510	83	25	1.477	27.719	481	9.843	-539	2.012	-14	-165	916	9.645	6.386	634	9.781	5.33%
KCP RANTAU PRAPAT	7.849	-1.576	-1.022	29.401	903	6.205	887	6.172	1.045	2.912	114	241	250	32.830	-1.445	-6.366	-254	-6.315	-287	25.444	1.439	13.208	6.860	796	51.056	9.31%

LEADING INDICATOR BY KELAS CABANG


LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER					
		1-22-Nov 25		1-22-Nov 25		1-22-Nov 25		1-20-Nov 25		1-23-Nov 25		1-19-Nov 25		1-22-Nov 25		1-23-Nov 25		1-20-Nov 25		1-23-Nov 25		New Aktif		%Penc New Aktif		Penjualan (Gram)		Penc Target (%)	
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc New Aktif	Nos	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)				
Kelas Cabang B1																													
KC PEKANBARU SUDIRMAN 1	B1	159	139	9	677	4	504	10	120	3	600	68	70,8%	641	46,4%	8	98	3	30,0%	53	2.930	813	116,1%	18	4.723				
KC MEDAN KEJAKSAAN	B1	158	1.651	13	10.748	0	0	4	703	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	23	1096	570	81,5%	24	10.226				
Kelas Cabang B2																													
KC DUMAI	B2	196	41	10	78	5	1	2	30	0	0	7	77,8%	134	49,6%	7	239	2	20,0%	47	1.559	380	63,4%	13	2.176				
KC PEKANBARU HARAPAN RAYA	B2	275	88	4	1	1	0	4	25	3	2.100	29	93,5%	144	25,9%	12	207	16	160,0%	58	3.235	356	59,4%	15	2.968				
KC DURI	B2	305	78	0	0	0	0	5	109	2	300	5	71,4%	56	10,4%	3	50	2	20,0%	31	1.268	432	71,9%	6	1.013				
KC PEKANBARU PANAM	B2	140	118	2	15	4	103	3	18	3	1.100	14	58,3%	117	22,7%	9	150	1	10,0%	36	1.276	392	65,3%	9	2.786				
KC PEKANBARU ARIFIN AHMAD	B2	134	7	1	16	0	0	4	70	0	0	18	75,0%	887	94,7%	15	229	1	10,0%	28	1.543	241	40,2%	25	7.213				
KCP MEDAN SETIA BUDI	B2	171	106	4	124	20	1	7	168	0	0	43	91,5%	515	87,4%	6	325	3	30,0%	57	3.637	172	28,7%	16	5.797				
KCP MEDAN AKSARA	B2	149	155	4	1	1	800	6	123	0	0	1	50,0%	64	93,3%	1	25	2	20,0%	15	357	367	61,2%	30	6.075				
KCP PEKANBARU SUDIRMAN	B2	151	108	2	5	0	0	8	141	1	100	39	84,8%	100	17,8%	6	41	4	40,0%	24	957	113	18,9%	11	1.855				
KCP MEDAN ADAM MALIK	B2	101	908	7	4.482	1	2	0	0	0	2	500	11	68,8%	97	13,5%	5	32	0	0,0%	32	1.481	135	22,5%	5	2.150			
KCP TEBING TINGGI SUDIRMAN 1	B2	150	319	2	7	0	0	0	0	0	0	24	92,3%	667	97,9%	4	28	2	20,0%	56	1.970	159	26,5%	12	1.527				
KCP PEMATANGSIANTAR PERINTIS	B2	108	821	3	20	0	0	3	635	2	200	7	70,0%	89	12,5%	4	73	17	17,0%	74	1.582	386	64,3%	23	3.813				
KCB BATAM WINDSOR CENTRAL	B2	172	62	4	3	5	203	2	25	1	500	13	72,2%	143	19,3%	4	106	26	260,0%	28	1.421	115	19,2%	8	2.340				
KCP MEDAN'S PARMAN	B2	165	454	3	78	0	0	4	50	2	400	27	84,4%	252	79,0%	3	18	0	0,0%	25	1.398	369	61,6%	18	4.857				
KCP PEKANBARU SUDIRMAN ATAS	B2	132	55	1	32	0	0	3	70	2	1.400	24	75,0%	121	20,0%	4	18	1	10,0%	22	1.179	218	36,3%	14	2.792				
Kelas Cabang B3																													
KCP PEKANBARU NANGKA	B3	188	27	2	0	1	1	0	2	30	2	700	9	90,0%	96	21,5%	0	0	2	20,0%	26	1.540	264	52,8%	5	1.270			
KCP PANAM RAYA	B3	216	16	1	0	1	0	1	10	1	100	3	37,5%	153	20,8%	0	0	2	20,0%	18	449	135	26,9%	5	1.814				
KCP PEKANBARU RUMBIAJ	B3	52	0	13	0	0	0	2	20	1	100	4	57,1%	111	21,1%	1	26	1	10,0%	15	730	118	23,3%	3	1.449				
KCP BAGAN BATU SUDIRMAN 1	B3	83	33	0	0	3	0	2	17	4	920	1	100,0%	260	74,3%	0	0	11	11,0%	13	247	65	13,0%	6	2.900				
KOP BATUAI	B3	73	38	0	0	0	0	2	10	3	650	10	50,0%	158	33,5%	0	0	8	80,0%	19	504	61	12,2%	6	1.878				
KOP BINTAN CENTER	B3	90	8	1	60	1	1	6	72	0	0	5	62,5%	93	15,4%	0	0	2	20,0%	30	737	399	79,7%	16	3.620				
KOP TELUK KUANTAN	B3	141	126	3	522	1	0	10	642	0	0	2	40,0%	470	84,4%	6	327	6	60,0%	26	1.206	120	24,0%	21	4.906				
KOP LUJUNG BATU 1	B3	120	163	3	0	1	0	6	70	0	0	2	50,0%	28	11,5%	1	120	7	70,0%	16	521	118	23,7%	14	2.739				
KOP SIAK	B3	143	45	0	0	0	0	0	0	1	300	0	0,0%	28	10,9%	0	0	5	50,0%	14	298	117	23,4%	12	2.853				
KOP PANGKALAN KERINO MAHARAJA	B3	191	21	1	10	1	0	2	30	0	0	1	100,0%	91	19,6%	0	0	0	0,0%	58	1.573	49	9,9%	18	2.979				
KOP DURI HANGTUH 1	B3	123	63	2	21	2	0	5	70	0	0	8	66,7%	242	56,0%	0	0	3	30,0%	15	309	119	23,8%	24	5.069				
KOP BATAM RADEN PATHAH	B3	207	504	1	745	1	1	2	57	0	0	5	83,3%	87	23,7%	0	0	0	0,0%	21	970	55	10,9%	13	3.008				
KOP MEDAN GATOT SUBROTO	B3	117	126	1	314	5	1.000	2	125	1	2.000	11	55,0%	121	36,4%	3	20	3	30,0%	26	1.599	149	29,7%	6	2.772				
KOP DUMAI SUKAIJAD	B3	89	56	0	1	0	0	4	39	1	500	4	50,0%	44	9,2%	0	0	0	0,0%	20	682	254	50,8%	4	615				
KOP STABAT KH ZAINUL ARIFIN	B3	115	17	2	110	0	0	15	297	1	2.000	4	40,0%	512	95,9%	2	29	13	130,0%	44	1.223	138	27,7%	14	1.593				
KOP MEDAN SIMPANG LIMUN	B3	165	240	2	40	0	0	2	105	1	200	1	100,0%	275	65,5%	2	200	1	10,0%	19	1.002	114	22,9%	2	995				
KC MEDAN GAJAH MADA	B3	155	72	1	50	5	689	5	60	1	100	32	71,1%	41	11,4%	7	83	3	30,0%	29	1.434	184	37,2%	9	3.995				
KOP MEDAN KRAKATAU	B3	84	91	2	268	5	5	2	28	0	1	300	4	50,0%	248	72,1%	1	54	9	8,0%	19	856	132	26,5%	5	1.723			
KOP BANGKINANG	B3	172	6	0	0	0	0	0	0	0	0	6	62,5%	63	17,5%	0	0	3	30,0%	13	378	68	13,7%	12	1.836				
KOP RENGAT	B3	120	77	1	0	0	2.000	6	99	2	1.250	8	72,7%	293	95,8%	0	0	4	40,0%	6	177	109	21,8%	8	1.690				
KOP MEDAN PULO BRAYAN	B3	107	39	6	305	1	1	6	73	2	1.000	10	52,6%	301	72,9%	5	72	1	10,0%	27	1.293	207	41,4%	15	6.114				
KCP PADANGSIDEMPUAN	B3	48	125	0	1	0	0	5	48	3	341	1	50,0%	26	3,1%	3	106	2	20,0%	30	1.403	123	24,6%	26	4.922				
KOP AEK KANOPAN	B3	72	304	0	2	100	3	104	2	200	1	20,0%	29	7,8%	0	0	4	40,0%	11	311	80	16,1%	9	2.285					
KOP MEDAN KAMPUNG BARU	B3	108	326	2	0	0	0	6	87	0	0	1	100,0%	309	79,6%	0	0	0	0,0%	28	1.468	139	27,7%	8	1.855				
KOP GUNUNG TUA	B3	55	329	1	30	5	1.860	3	25	2	700	9	81,8%	112	20,9%	0	0	2	20,0%	23	1.157	103	20,6%	6	2.152				
KOP BINTULU JAMBI GINTING	B3	145	235	2	33	0	0	3	280	0	0	4	50,0%	236	91,8%	0	0	2	20,0%	16	622	100	19,9%	3	705				
KOP INDAHPAWA	B3	47	116	2	5	2	0	1	20	3	1.110	5	62,5%	40	10,8%	0	0	11	11,0%	13	378	68	13,7%	12	1.836				
KOP MEDAN MARBLEAN RAYA	B3	134	171	3	6	5	522	19	277	1	1.000	55	88,6%	748	97,9%	0	0	3	30,0%	57	3.407	70	14,0%	4	413				
KOP BATAM BATU AIJ	B3	123	112	6	1	8	2	70	2	300	7	53,8%	81	17,8%	0	0	3	30,0%	47	2.157	57	10,4%	9	4.416					
KOP MEDAN MUCHTAR BASRI	B3	136	33	0	0	0	3	55	1	300	0	0,0%	356	48,1%	0	0	0	0,0%	19	1.010	247	49,0%	17	3.473					
KOP BATAMINDO	B3	95	399	4	147	1	0	11	330	2	300	3	100,0%	33	91,9%	0	0	1	10,0%	65	2.659	111	22,2%	17	3.411				
KOP BATAM GRAND NIAGA MAS	B3	231	772	5	165	5	108	2	700	2	700	9	81,8%	112	20,9%	0	0	2											

LEADING INDICATOR BY KELAS CABANG



LEADING INDICATOR (*Sort By Tab Haji)



THANK YOU

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