

Area Batam

No	Unit Kerja	Tabungan per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	170.644	(457)	17.365	2.000.816	95,14%	(97.282)
1	KCP TANJUNG UBAN	1.882	449	(468)	60.559	79,70%	(12.292)
2	KCP BINTAN CENTER	(3.924)	4.062	178	98.582	80,87%	(18.858)
3	KC TANJUNG PINANG	(19.088)	(3.718)	298	209.136	80,92%	(39.901)
4	KCP ANAMBAS JEMAJA	(147)	1.490	43	40.322	85,17%	(5.982)
5	KCP BATAM BOTANIA GARDEN	2.567	(3.722)	737	99.104	87,89%	(12.003)
6	KCP BATAM SEKUPANG	4.921	(12.773)	(278)	98.962	89,83%	(10.064)
7	KCP BATAM RADEN PATAH	5.424	5.679	951	160.468	90,42%	(15.369)
8	KCP ANAMBAS	1.984	343	(20)	42.859	91,23%	(3.758)
9	KCP TANJUNG BALAI KARIMUN 1	6.056	6.773	8.304	170.698	93,71%	(10.741)
10	KCP NATUNA	3.414	(992)	10	71.349	93,82%	(4.410)
11	KCP BATAM BENGKONG	11.215	(1.702)	98	86.396	94,58%	(4.686)
12	KCP BATAM GRAND NIAGA MAS	18.852	3.227	503	96.129	97,93%	(1.990)
13	KCP BATAMINDO	20.334	2.015	3.041	155.428	99,08%	(1.430)
14	KCP BATAM BATU AJI	15.994	5.466	619	125.447	101,43%	1.795
15	KCP BATUAJI	27.408	882	672	143.721	105,02%	7.212
16	KCP BATAM CENTER	24.516	1.376	3.588	113.070	106,76%	7.643
17	KC BATAM WINDSOR CENTRAL	49.235	(9.312)	(913)	228.586	112,05%	27.551

Area Medan Kota

No	Unit Kerja	Tabungan per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	207.590	39.393	2.080	2.533.562	96,67%	(84.639)
1	KCP MEDAN SUTOMO	9.891	(93)	(30)	14.424	83,22%	(2.420)
2	KCP MEDAN SIMPANG LIMUN	(1.812)	3.301	1.019	118.277	86,87%	(15.531)
3	KCP MEDAN PANCA BUDI	(1.912)	3.785	149	98.104	87,83%	(11.939)
4	KC MEDAN KEJAKSAAN	(7.991)	(13.263)	(4.207)	428.515	89,80%	(43.720)
5	KCP MEDAN IMAM BONJOL	143	7.736	1.410	98.149	90,31%	(9.509)
6	KCP MEDAN KRAKATAU	(238)	2.255	721	128.675	90,81%	(11.828)
7	KCP MEDAN KAMPUNG BARU	1.793	(3.143)	(1.029)	154.745	91,00%	(13.933)
8	KCP MEDAN GATOT SUBROTO	11.358	6.611	(162)	92.330	92,50%	(6.925)
9	KCP MEDAN TOMANG ELOK	6.425	847	227	87.055	95,26%	(4.125)
10	KCP MEDAN ADAM MALIK	19.582	8.809	1.669	266.025	96,82%	(8.452)
11	KC MEDAN S PARMAN	21.884	14.444	(551)	224.903	97,26%	(6.157)
12	KCP MEDAN PULO BRAYAN	15.639	(12.112)	(1.577)	131.921	99,57%	(564)
13	KC MEDAN GAJAH MADA	18.149	6.209	1.294	120.938	100,57%	692
14	KCP MEDAN SUKARAMAI	11.034	7.547	352	110.650	101,29%	1.433
15	KCP MEDAN JUANDA	26.866	2.451	2.160	160.947	105,75%	9.254
16	KCP MEDAN ISKANDAR MUDA 1	24.123	(2.653)	658	111.159	111,13%	12.374
17	KCP MEDAN USU	15.148	5.859	12	51.570	111,70%	6.032
18	KCP MEDAN MUCHTAR BASRI	37.184	694	(27)	135.176	115,30%	20.680

Area Medan Raya

No	Unit Kerja	Tabungan per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	192.366	15.244	6.891	2.083.113	95,82%	(87.131)
1	KCP KABANJAHE	1.846	1.205	(487)	66.297	81,32%	(12.382)
2	KCP MEDAN BELAWAN	5.021	2.762	1.221	64.759	84,29%	(10.171)
3	KCP PERBAUNGAN	7.219	(1.450)	614	58.577	88,80%	(6.562)
4	KCP TEBING TINGGI SUDIRMAN 1	8.423	(1.966)	1.319	148.828	90,32%	(14.414)
5	KC LUBUK PAKAM	7.789	3.541	(191)	183.329	91,94%	(14.776)
6	KC BINJAI	12.427	(13.865)	(2.149)	190.494	94,74%	(10.012)
7	KCP MEDAN MARELAN RAYA	14.136	7.012	52	138.543	94,82%	(7.180)
8	KCP MEDAN AKSARA	12.256	12.572	5.954	235.399	95,15%	(11.424)
9	KCP MEDAN RING ROAD	14.050	(3.527)	(579)	135.976	95,21%	(6.510)
10	KCP CEMARA ASRI	11.335	2.654	(171)	70.166	95,30%	(3.295)
11	KCP MEDAN SETIA BUDI	19.060	(1.278)	(622)	243.291	98,38%	(3.929)
12	KCP BINJAI JAMIN GINTING	12.445	(4.899)	(898)	135.409	98,73%	(1.725)
13	KCP STABAT KH ZAINUL ARIFIN	20.262	8.354	2.346	166.928	99,23%	(1.281)
14	KCP MEDAN A.H NASUTION	19.832	1.596	(137)	137.421	103,50%	4.811
15	KCP PANGKALAN BRANDAN	26.267	2.534	620	107.697	110,88%	11.718

Area Pekanbaru

No	Unit Kerja	Tabungan per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	678.462	(48.487)	15.721	5.182.062	105,30%	274.569
1	KCP SELAT PANJANG	(5.211)	(114)	(1.347)	79.971	85,22%	(11.816)
2	KCP DUMAI SUKAJADI	(2.729)	(1.852)	562	105.081	88,03%	(12.580)
3	KCP RENGAT	(1.709)	(3.315)	(876)	159.714	91,55%	(13.500)
4	KCP DURI HANG TUAH 1	1.235	(1.519)	343	114.310	92,12%	(9.007)
5	KCP PEKANBARU SUDIRMAN	2.011	5.100	3	184.507	92,73%	(13.413)
6	KC DUMAI	(2.201)	(27.887)	412	339.786	93,11%	(23.426)
7	KCP SIAK	3.365	6.678	(580)	124.578	95,07%	(6.138)
8	KCP PEKANBARU PANAM	11.797	7.552	(383)	270.553	97,66%	(6.335)
9	KCP PEKANBARU ARIFIN AHMAD	18.681	(6.864)	(635)	207.489	97,76%	(4.641)
10	KC DURI	14.509	(6.407)	655	249.114	98,64%	(3.397)
11	KCP UJUNG BATU 1	12.097	952	(979)	132.336	98,99%	(1.343)
12	KCP DURI HANG TUAH 2	19.229	(766)	(221)	217.689	100,68%	1.469
13	KCP PANAM RAYA	16.564	(881)	(3.925)	212.134	100,94%	1.994
14	KCP PEKANBARU SUDIRMAN ATAS	32.476	8.999	(1.374)	334.511	103,04%	10.184
15	KCP PANGKALAN KERINCI MAHARAJA	24.302	7.110	1.609	245.837	103,94%	9.689
16	KC PEKANBARU HARAPAN RAYA	35.547	10.116	(114)	257.992	105,28%	13.615
17	KCP TEMBILAHAN	20.057	(1.506)	352	144.556	106,10%	8.820
18	KCP GUNUNG RAYA KANDIS	11.587	(2.266)	100	56.302	106,81%	3.836
19	KCP TELUK KUANTAN	30.002	7.516	639	191.167	107,64%	14.602
20	KCP PEKANBARU NANGKA	26.297	17.664	(687)	160.366	107,84%	12.577
21	KCP BAGAN BATU SUDIRMAN 1	24.574	4.394	1.440	156.198	108,03%	12.545
22	KCP BAGAN SIAPIAPI	18.518	6.570	1.322	95.843	108,51%	8.155
23	KCP BANGKINANG	25.271	6.492	87	147.092	109,03%	13.281
24	KCP FLAMBOYAN PETAPAHAN	17.744	1.473	255	99.264	109,93%	9.858

25	KC PEKANBARU SUDIRMAN 1	97.107	6.624	16.825	554.516	111,67%	64.714
26	KCP PEKANBARU UIR	14.059	(1.000)	909	59.126	112,80%	7.570
27	KCP PEKANBARU UIN SUSKA	12.481	1.195	1.123	38.014	120,38%	7.747
28	KCP ROKAN HULU PASIR PANGARAIAN	22.538	3.733	(100)	82.429	120,87%	17.206
29	KCP PEKANBARU RUMBAI	178.265	(96.276)	307	161.588	200,44%	162.302

Area Pematangsiantar

No	Unit Kerja	Tabungan per 18 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	233.717	11.486	(483)	2.037.916	99,14%	(17.475)
1	KCP INDRAPURA	(5.329)	(2.136)	323	141.573	85,69%	(20.265)
2	KCP PANYABUNGAN	(1.951)	4.667	(663)	127.186	86,61%	(17.030)
3	KCP SIPIROK	4.601	(77)	875	56.511	88,81%	(6.326)
4	KCP PEMATANGSIANTAR SUTOMO	7.595	(257)	430	71.329	89,60%	(7.417)
5	KC PADANGSIDEMPUAN	7.760	4.336	(1.480)	248.413	93,61%	(15.883)
6	KC SIBOLGA	12.011	6.754	635	87.712	95,32%	(4.108)
7	KCP TANJUNG BALAI	9.387	2.520	617	128.618	96,11%	(5.002)
8	KCP AEK KANOPAN	13.938	(5.763)	35	141.567	98,92%	(1.523)
9	KCP SIBUHUAN	15.669	1.396	(706)	97.775	100,66%	644
10	KCP GUNUNG TUA	16.332	2.330	514	94.513	102,17%	2.049
11	KC RANTAU PRAPAT	35.199	1.663	686	269.131	105,61%	15.100
12	KCP KISARAN	25.563	28	(20)	164.061	105,90%	9.676
13	KCP KOTA PINANG	25.175	1.813	(30)	90.999	113,32%	12.120
14	KC PEMATANGSIANTAR PERINTIS	65.622	(7.596)	(1.551)	264.258	115,84%	41.872