

## Area Batam

No	Unit Kerja	CASA per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	321.088	(30.543)	(9.441)	2.421.722	94,65%	(129.446)
1	KCP TANJUNG UBAN	164	(1.289)	(153)	72.756	64,80%	(25.612)
2	KC TANJUNG PINANG	(38.892)	(46.983)	(784)	243.841	69,41%	(74.591)
3	KCP BINTAN CENTER	(3.190)	5.197	(493)	120.281	74,24%	(30.990)
4	KCP BATAM BOTANIA GARDEN	1.255	(7.079)	(240)	114.733	78,52%	(24.639)
5	KCP BATAM SEKUPANG	3.557	(14.209)	(883)	115.739	80,71%	(22.328)
6	KCP BATAM GRAND NIAGA MAS	10.938	365	5	142.299	81,35%	(26.538)
7	KCP BATAM RADEN PATAH	2.743	7.107	(561)	201.573	82,94%	(34.394)
8	KCP ANAMBAS	143	87	(11)	46.043	85,46%	(6.697)
9	KCP BATAM BENGKONG	13.543	(781)	(559)	99.261	86,61%	(13.296)
10	KCP ANAMBAS JEMAJA	1.026	2.021	(276)	40.329	88,07%	(4.812)
11	KCP TANJUNG BALAI KARIMUN 1	3.565	4.206	(921)	177.883	89,69%	(18.333)
12	KCP BATAMINDO	19.048	1.115	(896)	184.064	89,92%	(18.557)
13	KCP NATUNA	6.136	1.028	(522)	73.098	96,49%	(2.565)
14	KCP BATAM CENTER	30.842	7.956	(928)	131.461	102,48%	3.259
15	KC BATAM WINDSOR CENTRAL	80.132	(14.671)	(802)	264.674	115,54%	41.136
16	KCP BATUAJI	87.876	37.731	(976)	197.215	127,06%	53.368
17	KCP BATAM BATU AJI	102.202	(12.345)	(440)	196.472	138,75%	76.140

## Area Medan Kota

No	Unit Kerja	CASA per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		516.160	225.707	(1.150)	3.049.471	100,78%	23.792
1	KCP MEDAN SUTOMO	10.086	103	(50)	22.874	53,33%	(10.675)
2	KCP MEDAN PANCA BUDI	(14.925)	2.583	(463)	121.734	74,41%	(31.148)
3	KCP MEDAN SIMPANG LIMUN	(3.865)	5.212	(132)	135.620	80,55%	(26.374)
4	KCP MEDAN IMAM BONJOL	(2.194)	6.528	31	108.282	82,94%	(18.470)
5	KCP MEDAN GATOT SUBROTO	12.994	2.441	20	122.582	85,45%	(17.837)
6	KCP MEDAN KAMPUNG BARU	3.085	(1.613)	154	166.897	85,96%	(23.434)
7	KCP MEDAN ADAM MALIK	6.411	7.302	(931)	303.537	86,49%	(41.009)
8	KC MEDAN KEJAKSAAN	7.698	6.634	187	533.243	90,14%	(52.596)
9	KCP MEDAN TOMANG ELOK	8.491	1.341	(137)	106.189	92,24%	(8.243)
10	KCP MEDAN PULO BRAYAN	17.624	(6.497)	(444)	153.681	92,35%	(11.760)
11	KCP MEDAN KRAKATAU	12.309	3.239	139	140.447	94,85%	(7.235)
12	KCP MEDAN SUKARAMAI	10.777	5.454	(473)	118.855	95,45%	(5.414)
13	KCP MEDAN MUCHTAR BASRI	26.420	1.047	(637)	160.120	99,31%	(1.098)
14	KCP MEDAN ISKANDAR MUDA 1	22.322	(3.130)	(462)	128.718	101,95%	2.509
15	KCP MEDAN JUANDA	36.049	11.264	(81)	177.314	103,58%	6.345
16	KC MEDAN GAJAH MADA	36.873	8.059	235	154.371	104,82%	7.434
17	KCP MEDAN USU	29.885	2.851	57	77.480	117,92%	13.884
18	KC MEDAN S PARMAN	295.791	172.778	1.847	316.982	178,44%	248.653

## Area Medan Raya

No	Unit Kerja	CASA per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	178.559	28.437	(7.283)	2.429.348	88,01%	(291.306)
1	KCP KABANJAHE	(1.595)	1.548	(339)	80.764	68,20%	(25.684)
2	KCP MEDAN BELAWAN	1.062	1.897	(420)	81.244	69,60%	(24.696)
3	KCP PERBAUNGAN	7.235	(1.196)	114	68.621	76,43%	(16.171)
4	KC BINJAI	(15.845)	(24.581)	(747)	244.508	78,03%	(53.719)
5	KCP TEBING TINGGI SUDIRMAN 1	10.125	(936)	(136)	165.533	82,56%	(28.877)
6	KCP MEDAN RING ROAD	9.295	(6.174)	(616)	156.462	83,58%	(25.688)
7	KC LUBUK PAKAM	6.235	(3.283)	(415)	203.513	84,17%	(32.226)
8	KCP CEMARA ASRI	9.188	(952)	(490)	107.726	85,53%	(15.584)
9	KCP MEDAN MARELAN RAYA	15.282	7.098	(432)	155.111	86,46%	(21.000)
10	KCP STABAT KH ZAINUL ARIFIN	15.268	4.082	(1.549)	185.609	88,42%	(21.500)
11	KCP MEDAN AKSARA	8.212	10.353	(352)	278.089	88,44%	(32.154)
12	KCP BINJAI JAMIN GINTING	11.981	(4.999)	(807)	149.644	91,95%	(12.044)
13	KCP MEDAN SETIA BUDI	18.362	(184)	(883)	266.193	92,19%	(20.799)
14	KCP PANGKALAN BRANDAN	29.848	1.605	119	112.747	109,22%	10.393
15	KCP MEDAN A.H NASUTION	53.907	44.160	(330)	173.583	116,39%	28.442

## Area Pekanbaru

No	Unit Kerja	CASA per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		932.943	(97.054)	(17.519)	6.604.083	103,30%	218.090
1	KCP PEKANBARU UIN SUSKA	(55.742)	7.581	(514)	131.484	43,79%	(73.907)
2	KCP SELAT PANJANG	(6.740)	(1.606)	(109)	82.645	80,70%	(15.952)
3	KCP DUMAI SUKAJADI	(2.775)	(2.201)	(309)	112.792	82,00%	(20.304)
4	KCP RENGAT	(13.448)	(4.431)	(450)	179.802	82,12%	(32.142)
5	KC PEKANBARU SUDIRMAN 1	(75.298)	(39.092)	(2.169)	1.264.839	85,05%	(189.043)
6	KCP PEKANBARU SUDIRMAN	(1.660)	2.332	(648)	204.659	85,52%	(29.632)
7	KCP DURI HANG TUAH 1	14	(2.416)	(380)	120.079	87,06%	(15.535)
8	KC DUMAI	779	(29.714)	(1.135)	362.292	90,62%	(33.975)
9	KCP UJUNG BATU 1	11.019	398	(834)	139.831	94,94%	(7.077)
10	KCP PEKANBARU PANAM	16.897	12.053	(852)	292.208	95,14%	(14.203)
11	KC DURI	13.790	(9.237)	(420)	257.758	95,63%	(11.273)
12	KCP PEKANBARU NANGKA	18.034	17.714	(631)	188.340	95,70%	(8.107)
13	KCP PANAM RAYA	19.798	347	(1.032)	247.662	97,41%	(6.409)
14	KCP PANGKALAN KERINCI MAHARAJA	16.772	5.550	(674)	281.944	97,96%	(5.762)
15	KCP SIAK	13.856	5.560	(394)	141.693	98,77%	(1.747)
16	KCP PEKANBARU ARIFIN AHMAD	38.334	(1.717)	(804)	245.512	99,64%	(885)
17	KCP TEMBILAHAN	17.100	(3.658)	(444)	154.194	99,91%	(138)
18	KCP PEKANBARU UIR	13.888	205	70	67.833	100,65%	440
19	KCP PEKANBARU SUDIRMAN ATAS	36.715	12.919	(1.283)	373.609	100,93%	3.470
20	KCP BAGAN SIAPIAPI	17.601	3.667	(363)	101.547	101,74%	1.772
21	KCP TELUK KUANTAN	27.831	5.630	(173)	205.541	102,36%	4.847
22	KCP FLAMBOYAN PETAPAHAN	14.393	(1.231)	(745)	104.289	102,55%	2.657
23	KCP BAGAN BATU SUDIRMAN 1	21.842	1.811	(605)	162.014	102,60%	4.215
24	KCP GUNUNG RAYA KANDIS	13.395	(2.119)	(121)	60.853	104,88%	2.970

25	KCP ROKAN HULU PASIR PANGARAIAN	20.378	2.055	(766)	86.431	114,52%	12.551
26	KC PEKANBARU HARAPAN RAYA	77.981	17.616	(821)	286.855	115,27%	43.796
27	KCP BANGKINANG	49.651	3.920	(494)	174.300	117,57%	30.625
28	KCP PEKANBARU RUMBAI	169.593	(99.046)	(168)	185.127	178,02%	144.436
29	KCP DURI HANG TUAH 2	458.942	57	(253)	387.950	211,46%	432.402

# Area Pematangsiantar

No	Unit Kerja	CASA per 21 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	178.911	(17.893)	(7.986)	2.285.190	89,26%	(245.385)
1	KCP INDRAPURA	(17.510)	(10.463)	(232)	169.834	72,90%	(46.025)
2	KCP PEMATANGSIANTAR SUTOMO	6.100	397	(272)	84.987	76,98%	(19.565)
3	KCP SIPIROK	4.732	(123)	(38)	65.167	77,45%	(14.696)
4	KCP PANYABUNGAN	(3.901)	2.790	(829)	136.097	79,62%	(27.730)
5	KC SIBOLGA	8.539	5.027	(734)	99.868	82,05%	(17.931)
6	KC PADANGSIDEMPUAN	(524)	2.121	(1.512)	280.753	84,12%	(44.597)
7	KCP TANJUNG BALAI	1.892	1.685	(279)	145.323	85,45%	(21.145)
8	KCP SIBUHUAN	11.329	2.829	(13)	114.707	88,19%	(13.547)
9	KCP GUNUNG TUA	12.866	1.789	(665)	107.098	90,11%	(10.596)
10	KCP AEK KANOPAN	12.377	(7.361)	(687)	151.462	91,46%	(12.935)
11	KCP KISARAN	21.863	(1.968)	(751)	186.188	95,36%	(8.638)
12	KC RANTAU PRAPAT	36.781	769	(646)	292.381	98,96%	(3.052)
13	KCP KOTA PINANG	24.143	1.274	(246)	100.619	102,81%	2.831
14	KC PEMATANGSIANTAR PERINTIS	58.302	(18.246)	(1.076)	296.436	104,67%	13.844