

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 04-Dec-25

NO	UNIT KERJA	Posisi 04-Dec-25					Growth YtD 04-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		461.375	1.887.104	950.699	2.348.480	5.647.658	223.078	154.214	72.957	377.292	450.249
1	KCP BATAM BATU AJI	170.496	122.231	19.973	292.727	312.700	111.333	10.983	3.307	122.317	125.623
2	KC TANJUNG PINANG	43.439	172.347	66.678	215.786	282.464	23.620	(15.976)	12.143	7.644	19.787
3	KCP BATAM GRAND NIAGA MAS	21.382	92.564	116.869	113.946	230.815	(8.154)	17.277	(49.613)	9.123	(40.489)
4	KC BATAM WINDSOR CENTRAL	51.153	257.753	96.233	308.907	405.140	32.379	50.851	(22.209)	83.230	61.021
5	KCP BATAM RADEN PATAH	19.491	138.883	78.015	158.374	236.389	(5.270)	(791)	(3.938)	(6.062)	(10.000)
6	KCP TANJUNG BALAI KARIMUN 1	2.343	155.109	28.257	157.452	185.709	259	1.208	(7.939)	1.467	(6.472)
7	KCP BINTAN CENTER	8.006	79.119	24.225	87.126	111.351	(827)	(4.529)	2.929	(5.355)	(2.427)
8	KCP BATUAJI	98.200	151.423	123.922	249.623	373.545	59.017	27.899	55.059	86.916	141.974
9	KCP NATUNA	4.997	67.943	7.231	72.940	80.171	4.124	4.418	1.508	8.542	10.051
10	KCP ANAMBAS JEMAJA	602	33.776	2.455	34.378	36.832	599	(712)	(1.062)	(113)	(1.176)
11	KCP BATAM SEKUPANG	5.235	90.802	13.403	96.037	109.440	(642)	6.825	(5.781)	6.183	402
12	KCP ANAMBAS	429	38.599	12.549	39.029	51.578	(1.657)	1.482	1.809	(175)	1.634
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	437	47.565	57.057	48.002	105.059	(158)	1.179	38.755	1.021	39.776
15	KCP BATAM BOTANIA GARDEN	6.416	87.174	27.826	93.590	121.416	2.111	2.641	7.923	4.752	12.675
16	KCP BATAM CENTER	8.641	115.909	44.898	124.550	169.448	960	19.712	(5.803)	20.672	14.869
17	KCP BATAMINDO	17.265	152.857	138.532	170.121	308.653	4.469	19.193	17.556	23.662	41.218
18	KCP BATAM BENGKONG	2.843	83.049	92.577	85.892	178.469	916	12.553	28.313	13.469	41.782

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 04-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-04-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	2.824	6.728	-	-	9.553
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	-	919	-	-	919
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	135	952	-	-	1.087
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	1.162	-	-	1.353
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	18	494	-	-	512
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	-	659	-	-	659
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	66	537	-	-	603
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	655	-	-	805
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	100	318	-	-	418
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	550	148	-	-	698
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	126	137	-	-	263
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	615	148	-	-	763
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	289	135	-	-	424
13	KCP BATUAJI	4.756	681	-	-	5.437	322	103	-	-	425
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	-	78	-	-	78
16	KCP NATUNA	2.100	858	-	-	2.958	115	225	-	-	340
17	KCP ANAMBAS	1.326	495	-	-	1.821	148	58	-	-	206
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	-	-	-	-	-

Posisi 04-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 04-Dec-25

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 04-Dec-25

NO	UNIT KERJA	Posisi 04-Dec-25					Growth YTD 04-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		131.849	1.993.416	766.130	2.125.265	2.891.394	(24.017)	189.799	84.932	165.782	250.714
1	KCP PANGKALAN BRANDAN	9.080	119.567	122.848	128.647	251.496	8.935	26.419	97.451	35.354	132.806
2	KCP MEDAN AKSARA	23.543	218.729	77.915	242.272	320.187	(2.461)	7.010	(20.698)	4.548	(16.150)
3	KCP MEDAN SETIA BUDI	4.764	245.235	175.415	249.999	425.414	(1.965)	24.933	32.205	22.968	55.172
4	KCP CEMARA ASRI	28.272	64.491	6.210	92.762	98.973	855	8.954	122	9.809	9.931
5	KCP MEDAN BELAWAN	4.794	53.447	53.082	58.241	111.323	(1.125)	3.881	33.099	2.755	35.854
6	KCP TEBING TINGGI SUDIRMAN 1	1.299	135.077	42.839	136.376	179.215	759	9.086	(6.262)	9.844	3.583
7	KCP STABAT KH ZAINUL ARIFIN	2.443	159.617	12.413	162.060	174.473	(1.013)	14.232	(2.398)	13.219	10.820
8	KCP MEDAN RING ROAD	4.156	133.162	39.183	137.318	176.500	(1.906)	17.746	(168)	15.839	15.671
9	KCP BINJAI JAMIN GINTING	6.585	136.960	21.584	143.545	165.129	2.204	15.722	(5.255)	17.926	12.671
10	KCP MEDAN MARELAN RAYA	1.938	128.129	44.240	130.067	174.306	337	10.901	(2.923)	11.238	8.315
11	KCP KABANJAHE	974	52.238	8.315	53.212	61.527	(3.633)	169	(3.082)	(3.464)	(6.546)
12	KCP MEDAN A.H NASUTION	14.135	142.640	49.666	156.775	206.441	(11.583)	20.240	169	8.657	8.825
13	KCP PERBAUNGAN	182	53.763	6.196	53.946	60.141	(238)	8.967	(22.541)	8.730	(13.811)
14	KC LUBUK PAKAM	9.670	165.751	39.203	175.421	214.623	5.382	4.986	(26.782)	10.369	(16.413)
15	KC BINJAI	20.015	184.609	67.022	204.624	271.646	(18.564)	16.554	11.995	(2.010)	9.984

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 04-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-04-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	5.135	8.311	907	1.040	15.393
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	2.042	997	-	-	3.039
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	-	456	907	-	1.363
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	305	816	-	-	1.121
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	125	636	-	-	761
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	-	181	-	60	241
6	KC BINJAI	2.649	9.436	-	1.510	13.595	-	800	-	100	900
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	-	1.214	-	-	1.214
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	30	961	-	-	991
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	724	-	-	942
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	-	731	-	380	1.111
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.150	70	-	-	1.220
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	-	58	-	-	58
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	150	24	-	-	174
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	505	576	-	500	1.581
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	610	70	-	-	680

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 04-Dec-25

No	UNIT KERJA	Posisi 04-Dec-25					Growth YtD 04-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.426.897	5.505.868	1.610.131	6.932.765	8.542.895	315.835	727.699	(57.771)	1.043.534	985.763
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	512.767	606.758	230.030	1.119.525	1.349.555	(116.204)	84.635	(33.983)	(31.569)	(65.552)
3	KC PEKANBARU HARAPAN RAYA	50.374	268.131	111.933	318.505	430.438	33.764	32.071	(20.790)	65.835	45.045
4	KCP PANAM RAYA	26.536	215.847	16.564	242.383	258.948	2.645	18.283	273	20.929	21.201
5	KCP PEKANBARU PANAM	9.508	260.636	63.211	270.144	333.355	821	8.216	(13.515)	9.036	(4.479)
6	KCP PEKANBARU UIR	359	69.218	31.810	69.577	101.388	(1.389)	16.582	1.308	15.193	16.501
7	KCP ROKAN HULU PASIR PANGARAIAN	1.194	96.555	13.507	97.749	111.256	(313)	19.458	5.174	19.145	24.319
8	KCP TEMBILAHAN	2.991	154.012	33.332	157.003	190.335	(647)	20.693	(1.638)	20.046	18.408
9	KCP FLAMBOYAN PETAPAHAN	410	107.851	16.970	108.261	125.231	(765)	16.473	(3.915)	15.708	11.792
10	KCP PEKANBARU SUDIRMAN ATAS	27.731	339.296	70.239	367.027	437.267	(412)	27.076	(18.201)	26.664	8.463
11	KCP BAGAN BATU SUDIRMAN 1	73	164.934	20.966	165.007	185.973	(145)	20.765	10.048	20.620	30.669
12	KCP PEKANBARU ARIFIN AHMAD	30.555	211.695	45.555	242.250	287.805	8.428	27.528	(8.652)	35.956	27.304
13	KCP PEKANBARU RUMBAI	8.350	412.367	65.482	420.716	486.199	(5.995)	266.741	(4.706)	260.746	256.040
14	KCP PEKANBARU UIN SUSKA	11.501	44.986	77.659	56.487	134.147	(68.538)	11.706	58.793	(56.832)	1.961
15	KCP DURI HANG TUAH 2	600.041	220.000	88.293	820.042	908.334	438.561	20.071	(44.992)	458.631	413.639
16	KCP BAGAN SIAPIAPI	2.237	99.353	41.742	101.590	143.332	1.999	13.873	(14.023)	15.872	1.849
17	KCP UJUNG BATU 1	1.570	129.342	15.559	130.912	146.471	(1.269)	10.446	3.037	9.177	12.214
18	KCP GUNUNG RAYA KANDIS	4.176	56.214	13.430	60.390	73.820	2.299	7.663	5.828	9.962	15.790
19	KCP TELUK KUANTAN	6.261	203.932	50.711	210.193	260.904	(528)	28.165	8.868	27.636	36.505
20	KCP RENGAT	4.005	144.446	80.291	148.452	228.743	(9.180)	(3.476)	25.371	(12.656)	12.714
21	KCP SELAT PANJANG	55	70.997	14.079	71.052	85.132	(11)	(2.369)	907	(2.380)	(1.473)
22	KCP BANGKINANG	47.009	155.980	26.189	202.989	229.178	26.836	20.879	(2.411)	47.715	45.304
23	KCP DURI HANG TUAH 1	165	105.684	25.063	105.849	130.912	(295)	1.614	360	1.319	1.679
24	KCP DUMAI SUKAJADI	290	93.948	24.085	94.239	118.324	257	(1.282)	(1.115)	(1.024)	(2.139)
25	KC DURI	3.238	249.883	77.098	253.121	330.219	1.752	18.675	(13.896)	20.427	6.530
26	KCP SIAK	22.856	114.716	24.636	137.572	162.208	11.841	(358)	856	11.483	12.339
27	KCP PEKANBARU NANGKA	8.027	178.255	28.614	186.283	214.896	(7.525)	31.609	(562)	24.084	23.522
28	KCP PANGKALAN KERINCI MAHARAJA	21.778	247.945	33.308	269.723	303.031	(6.409)	16.722	(1.444)	10.313	8.869
29	KC DUMAI	13.942	317.177	106.418	331.119	437.537	4.965	(1.384)	1.423	3.581	5.004
30	KCP PEKANBARU SUDIRMAN	8.896	165.707	163.357	174.603	337.961	1.292	(3.376)	3.823	(2.084)	1.740

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 04-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-04-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	15.639	14.522	-	3.955	34.116
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	1.233	1.677	-	-	2.910
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	1.972	655	-	-	2.627
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	525	832	-	-	1.357
4	KC DUMAI	7.590	7.337	-	1.110	16.037	-	1.357	-	300	1.657
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	466	887	-	250	1.603
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	1.520	1.294	-	50	2.864
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	2.656	753	-	-	3.409
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	476	537	-	300	1.313
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	-	153	-	50	203
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	60	54	-	230	344
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.510	248	-	200	1.958
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	500	614	-	325	1.439
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	164	155	-	100	419
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	150	920	-	-	1.070
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	-	176	-	-	176
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	827	200	-	-	1.027
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	-	244	-	500	744
18	KCP SIAK	3.410	566	100	980	5.056	912	181	-	100	1.193
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	480	134	-	800	1.414
20	KCP RENGAT	4.341	624	-	2.250	7.215	477	224	-	300	1.000
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	774	438	-	-	1.211
22	KCP TEMBILAHAN	386	732	-	100	1.218	30	150	-	-	180
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	225	620	-	90	935
24	KC DURI	1.408	4.302	-	1.300	7.010	-	976	-	100	1.076
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	367	129	-	100	596
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	15	516	-	160	691
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	300	80	-	-	380
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	-	296	-	-	296
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	-	22	-	-	22

Posisi 04-Dec-25

Tanggal 1 s/d tanggal 04-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-04-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	4.943	13.325	-	651	18.918
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	516	2.359	-	-	2.875
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	110	2.697	-	200	3.007
3	KC PEMATANGSIANTAR PERINTIS	6.437	9.583	4.000	750	20.770	1.415	1.363	-	-	2.778
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	400	1.526	-	250	2.176
5	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	206	1.454	-	-	1.660
6	KC SIBOLGA	3.623	6.368	-	650	10.641	130	238	-	-	368
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	-	1.785	-	-	1.785
8	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	162	294	-	201	657
9	KCP INDRAPURA	3.406	513	-	-	3.919	400	24	-	-	424
10	KCP PEMATANGSIANTAR SUTOMO	5.848	385	-	570	6.803	422	162	-	-	584
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	198	1.229	-	-	1.427
12	KCP SIPIROK	1.320	417	-	1.750	3.487	559	30	-	-	589
13	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	260	93	-	-	353
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	165	70	-	-	235
15	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	-	-
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	-	-	-	-	-	-