

## Area Batam

No	Unit Kerja	Deposito per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(23.739)	(96.880)	22.994	896.431	95,27%	(42.428)
1	KCP BATAM GRAND NIAGA MAS	(90.068)	(40.455)	0	168.336	45,39%	(91.922)
2	KC BATAM WINDSOR CENTRAL	(57.682)	(36.214)	10.983	120.549	50,40%	(59.789)
3	KCP ANAMBAS JEMAJA	(1.092)	(30)	0	3.592	67,51%	(1.167)
4	KCP BATAM SEKUPANG	(5.108)	674	0	20.015	70,33%	(5.939)
5	KCP TANJUNG BALAI KARIMUN 1	(7.924)	358	0	37.242	75,92%	(8.970)
6	KCP BATAM CENTER	(6.835)	(1.238)	1	51.803	84,68%	(7.936)
7	KCP BINTAN CENTER	(1.144)	(3.998)	132	21.750	92,66%	(1.597)
8	KC TANJUNG PINANG	360	(11.207)	(3.023)	56.040	97,95%	(1.146)
9	KCP BATAM BATU AJI	2.339	(1.180)	0	18.148	104,72%	857
10	KCP BATAM RADEN PATAH	6.255	10.257	20	83.487	105,66%	4.722
11	KCP BATAMINDO	17.130	(331)	(9)	123.058	112,23%	15.047
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.312	(186)	0	5.985	117,53%	1.049
14	KCP BATAM BOTANIA GARDEN	8.162	250	0	20.749	135,26%	7.316
15	KCP BATAM BENGKONG	28.521	218	100	65.350	141,98%	27.434
16	KCP BATUAJI	55.070	(189)	(10)	70.400	176,04%	53.533
17	KCP TANJUNG UBAN	25.105	(13.661)	14.800	19.099	227,27%	24.307

## Area Medan Kota

No	Unit Kerja	Deposito per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		210.169	(301.964)	(210.043)	2.816.881	106,81%	191.965
1	KCP MEDAN IMAM BONJOL	(27.713)	(323)	0	50.777	44,24%	(28.314)
2	KCP MEDAN SUTOMO	3	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.526)	(204)	(21)	64.924	64,18%	(23.258)
4	KC MEDAN GAJAH MADA	(25.891)	(2.384)	0	133.406	79,77%	(26.994)
5	KC MEDAN KEJAKSAAN	(40.904)	(7.739)	(522)	235.492	81,68%	(43.136)
6	KCP MEDAN KAMPUNG BARU	(14.920)	(488)	50	92.313	82,78%	(15.901)
7	KCP MEDAN ADAM MALIK	(31.519)	(3.638)	2	194.147	82,86%	(33.282)
8	KCP MEDAN MUCHTAR BASRI	(13.386)	(17.873)	(6.994)	126.285	88,64%	(14.342)
9	KCP MEDAN KRAKATAU	(3.727)	(248)	0	50.566	91,20%	(4.449)
10	KCP MEDAN TOMANG ELOK	(537)	223	(106)	22.377	94,89%	(1.143)
11	KCP MEDAN JUANDA	(3.495)	(270)	(25)	113.051	95,94%	(4.593)
12	KCP MEDAN USU	1.272	(498)	(6)	44.053	101,27%	557
13	KCP MEDAN PULO BRAYAN	4.317	(4.447)	(15)	159.836	101,98%	3.163
14	KCP MEDAN GATOT SUBROTO	9.928	(954)	0	178.816	104,91%	8.788
15	KCP MEDAN SUKARAMAI	5.772	(2.219)	(2.440)	39.372	113,14%	5.174
16	KCP MEDAN SIMPANG LIMUN	17.715	24.522	(36)	119.238	114,25%	16.991
17	KC MEDAN S PARMAN	333.283	(285.161)	(199.931)	1.162.702	128,51%	331.521
18	KCP MEDAN PANCA BUDI	21.783	(378)	1	28.010	175,81%	21.235

## Area Medan Raya

No	Unit Kerja	Deposito per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		62.082	(19.062)	1.145	699.248	106,30%	44.032
1	KCP PERBAUNGAN	(22.543)	198	0	29.575	20,94%	(23.380)
2	KCP MEDAN AKSARA	(40.864)	(20.467)	10	100.158	57,66%	(42.409)
3	KC LUBUK PAKAM	(26.701)	(8)	660	67.399	58,28%	(28.116)
4	KCP KABANJAHE	(3.164)	0	(83)	12.288	66,99%	(4.056)
5	KCP STABAT KH ZAINUL ARIFIN	(2.756)	(418)	0	16.208	74,38%	(4.153)
6	KCP BINJAI JAMIN GINTING	(5.376)	291	(10)	27.773	77,28%	(6.309)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.596)	(969)	(8)	50.576	84,04%	(8.072)
8	KCP MEDAN MARELAN RAYA	(5.353)	(2.400)	(10)	48.540	86,13%	(6.730)
9	KCP CEMARA ASRI	859	738	700	7.064	98,35%	(116)
10	KCP MEDAN A.H NASUTION	606	543	1	50.468	99,28%	(365)
11	KCP MEDAN RING ROAD	1.309	2.352	(200)	40.694	99,91%	(35)
12	KC BINJAI	11.682	65	0	56.479	118,11%	10.230
13	KCP MEDAN SETIA BUDI	30.163	(2.204)	(96)	144.726	119,79%	28.647
14	KCP MEDAN BELAWAN	32.969	2.870	0	20.965	252,57%	31.987
15	KCP PANGKALAN BRANDAN	97.848	346	180	26.335	467,99%	96.910

## Area Pekanbaru

No	Unit Kerja	Deposito per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(72.734)	(32.049)	(507)	1.695.532	94,08%	(100.365)
1	KCP DURI HANG TUAH 2	(45.344)	(442)	4	135.498	64,90%	(47.556)
2	KCP BAGAN SIAPIAPI	(15.072)	(1.149)	0	56.657	71,82%	(15.964)
3	KCP FLAMBOYAN PETAPAHAN	(3.904)	11	0	21.629	78,51%	(4.648)
4	KCP PEKANBARU SUDIRMAN ATAS	(17.522)	2.828	(946)	89.381	79,34%	(18.463)
5	KCP PEKANBARU PANAM	(13.485)	850	62	78.055	81,02%	(14.815)
6	KC PEKANBARU HARAPAN RAYA	(24.150)	(20.426)	2	133.832	81,13%	(25.260)
7	KCP PEKANBARU ARIFIN AHMAD	(9.634)	(1.060)	(260)	54.846	81,27%	(10.273)
8	KC DURI	(13.932)	(562)	305	91.892	83,86%	(14.830)
9	KC PEKANBARU SUDIRMAN 1	(34.234)	(566)	(2.010)	264.620	86,83%	(34.842)
10	KCP BANGKINANG	(2.176)	(165)	0	29.253	90,33%	(2.829)
11	KCP DUMAI SUKAJADI	(1.103)	12	0	26.127	92,23%	(2.030)
12	KCP TEMBILAHAN	(1.356)	281	0	36.234	92,77%	(2.621)
13	KCP PEKANBARU RUMBAI	(2.271)	1.820	(18)	71.125	95,49%	(3.207)
14	KCP PEKANBARU NANGKA	38	1.561	296	30.350	96,26%	(1.136)
15	KCP DURI HANG TUAH 1	(74)	(173)	0	25.533	96,46%	(904)
16	KCP SIAK	918	(89)	0	24.677	100,08%	20
17	KC DUMAI	1.073	(322)	(249)	105.764	100,29%	304
18	KCP PANGKALAN KERINCI MAHARAJA	205	1.695	1.431	34.808	100,43%	148
19	KCP SELAT PANJANG	1.275	258	400	14.379	100,47%	68
20	KCP PEKANBARU SUDIRMAN	2.984	(970)	253	161.298	100,76%	1.220
21	KCP PANAM RAYA	1.336	234	18	17.162	102,71%	465
22	KCP PEKANBARU UIR	2.139	(20)	300	31.501	103,62%	1.139
23	KCP UJUNG BATU 1	2.891	(131)	0	13.338	115,56%	2.075
24	KCP TELUK KUANTAN	10.801	1.756	0	42.458	123,99%	10.184

25	KCP GUNUNG RAYA KANDIS	3.188	(2.640)	(100)	8.529	126,52%	2.262
26	KCP RENGAT	24.575	(686)	3	56.101	141,70%	23.394
27	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
28	KCP BAGAN BATU SUDIRMAN 1	11.228	1.095	0	11.620	190,58%	10.526
29	KCP PEKANBARU UIN SUSKA	43.607	(15.183)	0	19.836	314,96%	42.638

# Area Pematangsiantar

No	Unit Kerja	Deposito per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(102.117)	(63.555)	330	667.179	81,98%	(120.236)
1	KCP SIPIROK	(21.664)	63	0	29.786	23,11%	(22.902)
2	KCP TANJUNG BALAI	(8.235)	(1.028)	0	25.776	63,12%	(9.507)
3	KC RANTAU PRAPAT	(40.685)	2.673	1	115.929	63,64%	(42.149)
4	KC PEMATANGSIANTAR PERINTIS	(56.738)	(53.380)	1.105	187.162	68,91%	(58.180)
5	KC PADANGSIDEMPUAN	(8.410)	497	1	44.995	78,15%	(9.831)
6	KCP PANYABUNGAN	(697)	(4.467)	0	8.925	78,84%	(1.889)
7	KCP KISARAN	(3.499)	(11.602)	(700)	30.915	84,41%	(4.821)
8	KCP INDRAPURA	(5.022)	966	40	62.398	89,49%	(6.556)
9	KCP AEK KANOPAN	4.721	(134)	0	47.572	107,44%	3.540
10	KCP GUNUNG TUA	2.386	(168)	0	13.135	111,77%	1.546
11	KC SIBOLGA	4.552	50	0	19.029	116,71%	3.179
12	KCP PEMATANGSIANTAR SUTOMO	10.420	(4.501)	(93)	46.637	119,30%	9.003
13	KCP SIBUHUAN	9.235	(1.011)	0	21.287	139,69%	8.449
14	KCP KOTA PINANG	8.514	8.189	(25)	10.702	172,39%	1.747