

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.792	12.793	3.244	17	1	10	859	775	938	934	75	159	-4	10
2	RO II/ Medan	22.062	56.991	72.168	72.641	50.579	15.650	474	8	3.510	4.146	4.273	4.313	803	167	40	9
3	RO III/ Palembang	24.289	262.855	280.926	281.745	257.456	18.890	818	6	2.516	3.531	3.661	4.031	1.515	500	370	4
4	RO IV/ Jakarta 1	101.747	336.385	358.870	359.269	257.522	22.884	399	5	9.500	10.953	11.291	11.505	2.005	552	214	3
5	RO V/ Jakarta 2	126.010	343.887	432.444	445.496	319.486	101.609	13.051	1	4.872	5.155	5.346	5.441	569	286	95	8
6	RO VI/ Bandung	26.987	72.537	86.795	89.640	62.652	17.103	2.845	7	3.240	3.074	3.366	3.513	273	439	147	7
7	RO VII/ Semarang	37.101	212.624	249.387	251.373	214.272	38.750	1.987	3	3.620	5.380	5.924	6.176	2.556	796	252	2
8	RO VIII/ Surabaya	48.103	124.777	150.266	151.353	103.250	26.576	1.087	4	5.324	6.657	6.969	7.099	1.775	442	130	6
9	RO IX/ Kalimantan	17.673	55.448	98.629	99.436	81.763	43.988	807	2	1.628	1.649	2.116	2.526	898	877	410	1
10	RO X/ Makassar	11.123	16.708	16.733	16.735	5.613	27	2	9	1.365	1.710	1.897	2.178	813	468	281	5
Total RO		424.643	1.494.987	1.759.010	1.780.481	1.355.838	285.494	21.471		36.434	43.030	45.781	47.716	11.282	4.686	1.935	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.582	12.766	6.630	3.191	184	2	931	940	959	979	48	39	20	2
2	AREA MEDAN KOTA	3.432	20.674	26.895	27.197	23.765	6.523	301	1	620	658	674	682	62	24	8	3
3	AREA MEDAN RAYA	1.562	3.197	4.849	4.849	3.288	1.652	0	5	378	529	579	598	220	69	19	1
4	AREA PEKANBARU	8.205	10.478	12.844	12.831	4.626	2.353	(13)	3	926	1.178	1.196	1.190	264	12	-6	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.999	15.000	12.271	1.932	1	4	655	841	865	864	209	23	-1	4
RO II / Medan		22.062	56.991	72.168	72.642	50.580	15.651	474		3.510	4.146	4.273	4.313	803	167	40	

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
	AREA BATAM	6.136	9.575	12.582	12.766	6.630	3.191	184		931	959	959	979	48	20	20	
1	KCP BATAM RADEN PATAH	1.148	957	914	914	(234)	(43)	0	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	89	89	(12)	(33)	0	16	23	32	32	32	9	0	0	15
3	KCP BATU AJI	665	712	679	679	14	(33)	0	15	28	39	39	40	12	1	1	11
4	KCP BATAM CENTER	128	136	129	129	2	(6)	0	14	30	41	41	41	11	0	0	15
5	KCP BATAM SEKUPANG	138	95	98	95	(44)	(1)	(4)	13	21	21	21	19	(2)	(2)	(2)	16
6	KCP ANAMBAS JEMAJA	27	28	29	29	3	2	0	12	2	5	5	6	4	1	1	11
7	KCP ANAMBAS	106	107	110	110	4	3	0	11	15	14	14	17	2	3	3	2
8	KCP BATAM BOTANIA GARDEN	81	84	86	91	10	7	5	10	18	30	30	32	14	2	2	5
9	KCP NATUNA	353	294	304	304	(49)	10	0	9	52	50	50	51	(1)	1	1	11
10	KC BATAM WINDSOR CENTRAL	98	324	334	334	236	10	0	8	47	63	63	64	17	1	1	11
11	KCP BATAM GRAND NIAGA MAS	136	1.627	1.631	1.647	1.511	20	16	7	10	36	36	38	28	2	2	5
12	KCP TANJUNG UBAN	188	753	757	957	769	204	200	6	66	61	61	62	(4)	1	1	11
13	KC TANJUNG PINANG	209	249	521	521	312	272	0	5	113	119	119	121	8	2	2	5
14	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.948	2.916	735	283	(32)	4	365	273	273	274	(91)	1	1	11
15	KCP BATAMINDO	194	801	1.167	1.165	970	364	(2)	3	33	62	62	64	31	2	2	5
16	KCP BINTAN CENTER	155	390	895	895	739	505	0	2	29	35	35	37	8	2	2	5
17	KCP BATAM BATU AJI	228	262	1.892	1.892	1.664	1.630	0	1	35	38	38	44	9	6	6	1

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	3.432	20.674	26.895	27.197	23.765	6.523	301		620	674	674	682	62	8	8	
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.618	1.618	1.313	(91)	0	18	71	49	49	45	(26)	(4)	(4)	18
2	KC MEDAN KEJAKSAAN	559	298	282	282	(277)	(16)	0	17	113	103	103	100	(13)	(3)	(3)	17
3	KCP MEDAN IMAM BONJOL	98	73	62	63	(35)	(10)	1	16	14	29	29	29	15	0	0	10
4	KCP MEDAN TOMANG ELOK	22	51	43	43	21	(8)	0	15	7	24	24	23	16	(1)	(1)	15
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	15
6	KCP MEDAN JUANDA	263	164	166	166	(97)	2	0	13	26	36	36	36	10	0	0	10
7	KCP MEDAN ISKANDAR MUDA 1	68	35	39	38	(30)	3	(0)	12	20	30	30	30	10	0	0	10
8	KCP MEDAN PANCA BUDI	96	63	66	66	(30)	3	0	11	11	7	7	7	(4)	0	0	10
9	KCP MEDAN SIMPANG LIMUN	135	54	57	57	(78)	4	0	10	42	36	36	37	(5)	1	1	6
10	KCP MEDAN SUKARAMAI	55	40	44	44	(11)	4	0	9	23	32	32	34	11	2	2	4
11	KCP MEDAN MUCHTAR BASRI	184	478	485	485	301	7	0	8	37	35	35	37	0	2	2	4
12	KCP MEDAN KAMPUNG BARU	211	334	343	343	131	8	0	7	29	29	29	29	0	0	0	10
13	KCP MEDAN USU	63	461	515	515	451	54	0	6	12	15	15	14	2	(1)	(1)	15
14	KCP MEDAN KRAKATAU	186	892	999	999	813	107	0	5	54	45	45	50	(4)	5	5	2
15	KC MEDAN S PARMAN	67	151	407	407	340	255	0	4	12	32	32	33	21	1	1	6
16	KCP MEDAN PULO BRAYAN	251	212	626	926	675	714	300	3	41	58	58	58	17	0	0	10
17	KC MEDAN GAJAH MADA	209	2.810	5.161	5.161	4.952	2.351	0	2	59	58	58	66	7	8	8	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.974	15.974	15.315	3.134	0	1	47	51	51	50	3	(1)	(1)	15

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	1.562	3.197	4.849	4.849	3.288	1.652	1		378	579	579	598	220	19	19	
1	KCP PERBAUNGAN	108	82	71	71	(37)	(11)	0	15	12	24	24	23	11	(1)	(1)	11
2	KCP BINJAI JAMIN GINTING	87	63	62	62	(25)	(1)	0	14	10	13	13	12	2	(1)	(1)	11
3	KCP MEDAN BElawan	56	42	42	42	(14)	(0)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP KABANJAHE	0	1	2	2	2	1	0	12	0	9	9	9	9	0	0	8
5	KCP PANGKALAN BRANDAN	112	91	93	93	(19)	1	0	11	19	40	40	38	19	(2)	(2)	14
6	KCP MEDAN RING ROAD	85	45	47	47	(38)	2	0	10	19	19	19	18	(1)	(1)	(1)	11
7	KCP STABAT KH ZAINUL ARIFIN	94	42	45	45	(49)	2	0	9	10	21	21	22	12	1	1	5
8	KCP CEMARA ASRI	6	10	13	13	6	3	0	8	46	63	63	63	17	0	0	8
9	KCP MEDAN A.H NASUTION	128	80	85	85	(44)	4	0	7	23	26	26	24	1	(2)	(2)	14
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	143	143	11	8	0	6	71	78	78	78	7	0	0	8
11	KCP MEDAN SETIA BUDI	165	185	198	199	34	13	0	5	33	85	85	91	58	6	6	3
12	KC LUBUK PAKAM	79	579	788	788	708	209	0	4	17	52	52	64	47	12	12	1
13	KCP MEDAN MARELAN RAYA	41	556	960	960	919	404	0	3	13	20	20	28	15	8	8	2
14	KC BINJAI	199	231	734	734	536	504	0	2	47	57	57	58	11	1	1	5
15	KCP MEDAN AKSARA	270	1.054	1.568	1.568	1.297	514	0	1	46	47	47	48	2	1	1	5

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
	AREA PEKANBARU	8.205	10.478	12.844	12.831	4.626	2.353	(13)		926	1.196	1.196	1.190	264	-	6	-
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	600	601	(416)	(471)	0	29	97	96	96	97	0	1	1	9
2	KCP DURI HANG TUAH 1	372	440	258	258	(114)	(182)	0	28	31	40	40	39	8	(1)	(1)	19
3	KCP PEKANBARU UIR	104	552	520	521	418	(30)	1	27	12	27	27	25	13	(2)	(2)	23
4	KCP DURI HANG TUAH 2	859	552	526	527	(332)	(25)	1	26	71	71	71	64	(7)	(7)	(7)	29
5	KCP PANAM RAYA	353	303	283	283	(70)	(20)	0	25	17	27	27	27	10	0	0	14
6	KCP SELAT PANJANG	375	228	210	210	(165)	(18)	0	24	47	35	35	32	(15)	(3)	(3)	26
7	KCP PEKANBARU ARIFIN AHMAD	151	159	166	147	(4)	(11)	(18)	23	33	49	49	50	17	1	1	9
8	KCP GUNUNG RAYA KANDIS	43	34	25	25	(17)	(9)	0	22	10	20	20	17	7	(3)	(3)	26
9	KCP PEKANBARU SUDIRMAN	237	281	275	275	38	(6)	0	21	37	58	58	54	17	(4)	(4)	28
10	KC PEKANBARU HARAPAN RAYA	422	93	88	88	(334)	(5)	0	20	74	70	70	69	(5)	(1)	(1)	19
11	KCP PEKANBARU NANGKA	117	194	188	189	73	(5)	1	19	32	49	49	49	17	0	0	14
12	KCP PEKANBARU SUDIRMAN ATAS	566	357	355	355	(211)	(2)	0	18	31	21	21	20	(11)	(1)	(1)	19
13	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	17	6	5	5	5	(1)	0	0	14
14	KCP TEMBILAHAN	10	15	16	16	6	1	0	16	1	12	12	12	11	0	0	14
15	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	12	1	0	15	2	16	16	16	14	0	0	14
16	KCP FLAMBOYAN PETAPAHAN	56	60	62	62	6	2	0	14	8	21	21	22	14	1	1	9
17	KCP BANGKINANG	52	53	57	57	5	3	0	13	8	34	34	33	25	(1)	(1)	19
18	KCP PEKANBARU RUMBIAI	281	142	146	146	(136)	3	0	12	26	16	16	16	(10)	0	0	14
19	KCP UJUNG BATU 1	28	36	40	40	11	4	0	11	40	61	61	62	22	1	1	9
20	KCP DUMAI SUKAJADI	48	50	54	54	6	5	0	10	11	30	30	28	17	(2)	(2)	23
21	KCP BAGAN BATU SUDIRMAN 1	234	199	209	209	(25)	10	0	9	52	61	61	63	11	2	2	5
22	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	742	(8)	11	0	8	55	72	72	71	16	(1)	(1)	19
23	KCP PEKANBARU PANAM	203	263	275	275	73	12	0	7	16	33	33	35	19	2	2	5
24	KCP BAGAN SIAPIAPI	803	537	549	550	(253)	13	1	6	54	57	57	59	5	2	2	5
25	KC DUMAI	411	382	400	400	(11)	18	0	5	48	69	69	75	27	6	6	2
26	KCP TELUK KUANTAN	358	339	372	372	13	32	0	4	42	56	56	54	12	(2)	(2)	23
27	KC DURI	132	166	984	984	852	817	0	3	28	40	40	46	18	6	6	2
28	KCP SIAK	14	513	1.515	1.515	1.502	1.002	0	2	7	27	27	24	17	(3)	(3)	26
29	KCP RENGAT	175	2.683	3.886	3.886	3.712	1.204	0	1	30	23	23	26	(4)	3	3	3

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		
	AREA PEMATANGSIANTAR	2.728	13.068	14.999	15.000	12.271	1.932	1		655	855	855	854	199	-	1	-	1
1	KCP KOTA PINANG	39	1.848	1.850	1.850	1.811	2	(0)	14	14	31	31	32	18	1	1	6	
2	KCP KISARAN	138	148	150	150	12	2	0	13	33	71	71	70	37	(1)	(1)	12	
3	KCP SIBUHUAN	68	87	89	89	21	3	0	12	69	76	76	76	7	0	0	9	
4	KCP AEK KANOPAN	367	424	427	427	60	3	0	11	45	44	44	43	(2)	(1)	(1)	12	
5	KC SIBOLGA	91	768	772	772	680	3	0	10	26	32	32	32	6	0	0	9	
6	KCP PANYABUNGAN	92	73	76	76	(16)	3	0	9	13	28	28	29	16	1	1	6	
7	KCP PEMATANGSIANTAR SUTOMO	116	76	82	82	(34)	6	0	8	18	38	38	40	22	2	2	2	
8	KC PADANGSIDEMPUAN	271	244	250	250	(20)	6	0	7	89	86	86	87	(2)	1	1	6	
9	KCP INDRAPURA	324	383	398	398	73	14	0	6	60	71	71	71	11	0	0	9	
10	KC PEMATANGSIANTAR PERINTIS	456	544	561	561	105	17	0	5	97	146	146	138	41	(8)	(8)	14	
11	KCP SIPIROK	129	367	623	623	494	256	0	4	47	54	54	56	9	2	2	2	
12	KCP TANJUNG BALAI	119	1.141	1.594	1.594	1.475	453	0	3	22	41	41	43	21	2	2	2	
13	KCP GUNUNG TUA	247	3.766	4.320	4.320	4.073	554	0	2	40	35	35	34	(6)	(1)	(1)	12	
14	KC RANTAU PRAPAT	271	3.194	3.802	3.802	3.531	608	0	1	82	102	102	103	21	1	1	6	