

Kinerja DPK Area per Produk

Posisi 09-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 09-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30 Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	23.126.141	2.213.665	10,59%	379.383	23.173.005	99,80%	(46.865)
	GIRO	1.894.366	2.544.286	2.638.185	743.819	39,26%	93.899	2.739.265	96,31%	(101.079)
	TABUNGAN	12.343.531	13.296.434	13.213.450	869.919	7,05%	(82.983)	13.678.155	96,60%	(464.705)
	CASA	14.237.897	15.840.720	15.851.636	1.613.739	11,33%	10.916	16.417.420	96,55%	(565.784)
	DEPOSITO	6.674.579	6.906.038	7.274.505	599.926	8,99%	368.467	6.755.585	107,68%	518.919
1	Area Batam	2.848.930	3.107.348	3.272.848	423.918	14,88%	165.500	3.249.137	100,73%	23.711
	GIRO	238.297	241.473	443.964	205.667	86,31%	202.491	384.203	115,55%	59.761
	TABUNGAN	1.732.891	1.859.030	1.842.449	109.558	6,32%	(16.581)	1.972.158	93,42%	(129.709)
	CASA	1.971.188	2.100.503	2.286.413	315.225	15,99%	185.910	2.356.360	97,03%	(69.947)
	DEPOSITO	877.742	1.006.845	986.435	108.693	12,38%	(20.410)	892.777	110,49%	93.658
2	Area Medan Kota	5.355.779	5.812.652	6.187.757	831.978	15,53%	375.105	5.791.284	106,85%	396.473
	GIRO	314.972	599.559	591.424	276.452	87,77%	(8.135)	475.089	124,49%	116.335
	TABUNGAN	2.242.130	2.422.180	2.383.167	141.037	6,29%	(39.013)	2.502.873	95,22%	(119.706)
	CASA	2.557.102	3.021.739	2.974.591	417.489	16,33%	(47.148)	2.977.962	99,89%	(3.370)
	DEPOSITO	2.798.677	2.790.913	3.213.165	414.489	14,81%	422.253	2.813.322	114,21%	399.843
3	Area Medan Raya	2.640.681	2.857.104	2.831.187	190.506	7,21%	(25.917)	3.056.908	92,62%	(225.721)
	GIRO	155.866	132.926	128.693	(27.174)	-17,43%	(4.233)	307.972	41,79%	(179.279)
	TABUNGAN	1.803.617	1.929.405	1.922.012	118.396	6,56%	(7.392)	2.053.217	93,61%	(131.205)
	CASA	1.959.483	2.062.331	2.050.705	91.222	4,66%	(11.625)	2.361.189	86,85%	(310.484)
	DEPOSITO	681.198	794.773	780.482	99.284	14,57%	(14.291)	695.719	112,18%	84.763
4	Area Pekanbaru	7.557.133	8.326.539	8.211.142	654.010	8,65%	(115.397)	8.188.511	100,28%	22.632
	GIRO	1.111.061	1.511.279	1.413.525	302.463	27,22%	(97.754)	1.359.521	103,97%	54.004
	TABUNGAN	4.778.169	5.117.615	5.127.268	349.099	7,31%	9.654	5.138.860	99,77%	(11.591)
	CASA	5.889.231	6.628.894	6.540.793	651.562	11,06%	(88.100)	6.498.380	100,65%	42.413
	DEPOSITO	1.667.902	1.697.645	1.670.349	2.447	0,15%	(27.296)	1.690.130	98,83%	(19.781)
5	Area Pematangsiantar	2.509.954	2.643.115	2.623.206	113.253	4,51%	(19.909)	2.887.165	90,86%	(263.959)
	GIRO	74.169	59.049	60.580	(13.589)	-18,32%	1.531	212.481	28,51%	(151.901)
	TABUNGAN	1.786.724	1.968.204	1.938.553	151.829	8,50%	(29.651)	2.011.047	96,40%	(72.494)
	CASA	1.860.893	2.027.253	1.999.133	138.240	7,43%	(28.120)	2.223.528	89,91%	(224.395)
	DEPOSITO	649.060	615.862	624.073	(24.987)	-3,85%	8.211	663.637	94,04%	(39.564)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 09-Nov-25				Growth MtD 09-Nov-25				Target Posisi 09-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	743.819	869.919	599.926	2.213.665	93.899	(82.983)	368.467	379.383	23.173.005	99,80%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	205.667	109.558	108.693	423.918	202.491	(16.581)	(20.410)	165.500	3.249.137	100,73%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	30.894	53.632	(13.560)	70.966	(1.592)	1.125	497	30	379.011	109,52%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	59	63	28.710	28.832	(1.157)	(1.502)	1	(2.658)	87.852	107,13%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	14.957	151.079	138.301	304.336	(2.401)	14.569	17.235	29.403	(4.562)	(2.846)	(90)	(7.498)	301.204	98,55%
5	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	1.355	1.150	6.898	9.402	(865)	(3.685)	(33)	(4.584)	131.482	89,85%
6	KCP ANAMBAS	430	39.166	12.547	52.143	(1.538)	967	1.809	1.237	118	(1.082)	1	(962)	56.019	91,36%
7	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	721	(3.295)	(982)	(3.556)	(87)	55	30	(2)	43.281	79,60%
8	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	70	(3.621)	(7.763)	(11.313)	193	3.605	(840)	2.957	212.099	85,28%
9	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(2.205)	(7.600)	2.810	(6.994)	(686)	(772)	(4.996)	(6.454)	137.759	77,51%
10	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	(1.283)	6.435	(5.551)	(399)	1.006	(2.217)	231	(980)	131.798	82,43%
11	KCP NATUNA	942	62.562	7.427	70.931	(98)	79	1.708	1.689	(168)	1.042	4	878	78.019	92,04%
12	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	(1.992)	(3.893)	(2.773)	(8.658)	726	(1.145)	409	(11)	279.251	85,13%
13	KCP BATU AJI	64.855	146.373	124.306	335.534	26.167	22.432	55.420	104.019	495	(417)	(23)	55	262.278	127,95%
14	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(4.771)	14.356	(24.072)	(14.488)	(630)	(2.838)	(294)	(3.762)	304.699	84,29%
15	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	2.235	(19.830)	22.202	4.608	19.418	(313)	(14.822)	4.284	294.368	90,80%
16	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	151.765	6.945	3.034	161.745	184.735	(608)	331	184.457	210.427	165,77%
17	KCP BATAM CENTER	9.360	116.467	45.950	171.777	1.508	17.859	(4.697)	14.670	(171)	(2.411)	54	(2.528)	179.091	94,50%
18	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	5.180	9.312	28.264	42.756	5.716	(2.571)	(868)	2.277	160.500	111,80%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 09-Nov-25				Growth Mtd 09-Nov-25				Target Posisi 09-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	743.819	869.919	599.926	2.213.665	93.899	(82.983)	368.467	379.383	23.173.005	99,80%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	276.452	141.037	414.489	831.978	(8.135)	(39.013)	422.253	375.105	5.791.284	106,85%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	259.877	14.376	530.693	804.945	18.171	383	400.014	418.568	1.472.501	151,83%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	(2.928)	20.501	14.456	32.028	(893)	(3.476)	1.001	(3.368)	308.909	101,97%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	17.482	9.370	2.173	29.025	87	(2.353)	(15)	(2.280)	119.034	112,44%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(5.532)	(684)	(6.848)	(13.065)	(376)	99	(140)	(417)	251.482	86,91%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.938	52	9.990	-	1.473	(314)	1.159	21.226	60,55%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	1.491	9.712	(780)	10.423	(105)	857	(270)	482	126.075	96,49%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(10.259)	(2.814)	21.523	8.450	1.810	(932)	39	916	147.320	96,00%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(75)	(2.213)	(15.171)	(17.459)	74	(3.088)	(509)	(3.523)	255.167	83,97%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	15.631	(2.273)	(18.519)	(5.162)	(6.741)	(4.835)	(75)	(11.651)	296.698	89,07%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	(625)	23.763	(2.271)	20.866	298	(6.123)	(117)	(5.942)	285.836	98,11%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	12.795	(3.420)	(1.604)	7.771	2.534	(2.184)	250	600	188.033	94,94%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(2.575)	19.611	(2.477)	14.559	57	(2.199)	(67)	(2.209)	190.622	98,44%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	2.192	201	11.866	14.259	396	(2.988)	5.189	2.597	155.759	99,96%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(6.885)	8.471	(38.345)	(36.760)	756	3.260	(2.121)	1.895	490.444	83,95%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(6.530)	36.522	23.862	53.854	(5.070)	(2.836)	14.591	6.685	282.239	110,47%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(1.523)	(6.358)	(27.216)	(35.096)	(485)	(1.991)	(2.270)	(4.746)	156.578	68,39%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	21.272	13.610	(45.764)	(10.882)	(1.691)	(4.922)	600	(6.013)	283.286	86,96%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	(17.354)	(7.629)	(31.690)	(56.674)	(16.956)	(7.184)	6.467	(17.674)	759.540	85,52%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 09-Nov-25				Growth MtD 09-Nov-25				Target Posisi 09-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	743.819	869.919	599.926	2.213.665	93.899	(82.983)	368.467	379.383	23.173.005	99,80%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	(27.174)	118.396	99.284	190.506	(4.233)	(7.392)	(14.291)	(25.917)	3.056.908	92,62%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	8.739	19.553	96.954	125.246	(1.757)	(1.304)	302	(2.759)	136.357	178,90%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	(765)	(109)	(2.301)	(3.175)	3.277	4.732	(8.746)	(737)	372.059	89,55%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(2.221)	18.150	24.538	40.467	(1.039)	2.137	(3.937)	(2.839)	404.913	101,43%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(537)	4.366	30.119	33.947	1.961	108	(125)	1.944	98.268	111,34%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	200	8.898	219	9.318	(2.211)	(3.799)	(501)	(6.511)	110.995	88,62%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	(18)	5.919	(2.393)	3.507	75	(1.835)	(1.760)	(3.519)	210.129	85,25%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	(1.997)	9.257	(2.564)	4.696	(207)	(2.702)	281	(2.628)	191.795	86,30%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.888)	(1.335)	(3.164)	(8.387)	16	(790)	10	(763)	89.374	66,78%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(1.633)	4.987	(2.359)	995	(47)	(469)	(154)	(670)	196.180	83,93%
10	KCP MEDAN MARELAN RAYA	1.890	130.045	44.283	176.218	757	7.187	(2.440)	5.504	467	(5.630)	439	(4.724)	198.093	86,57%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	(10.492)	14.115	3.108	6.731	183	(1.784)	307	(1.294)	220.156	92,82%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	76	4.216	(5.619)	(1.328)	(1.434)	(1.454)	(70)	(2.958)	173.738	86,99%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(248)	6.780	(22.630)	(16.099)	(44)	(683)	(25)	(752)	94.623	61,14%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	4.511	2.402	(24.433)	(17.520)	(418)	(2.276)	2	(2.692)	265.027	80,56%
15	KC BINJAI	21.981	173.709	67.591	263.281	(19.655)	14.009	12.250	6.605	(3.057)	8.356	(313)	4.985	295.201	90,88%

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	743.819	869.919	599.926	2.213.665	93.899	(82.983)	368.467	379.383	23.173.005	99,80%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	302.463	349.099	2.447	654.010	(97.754)	9.654	(27.296)	(115.397)	8.188.511	100,28%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	(52.606)	(3.792)	(26.320)	(82.718)	(115.410)	(15.972)	(5.880)	(137.263)	1.509.524	88,27%
3	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	31.227	20.079	695	52.001	2.361	(3.698)	1.649	313	415.661	105,23%
4	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	214	10.736	(14.502)	(3.553)	258	1.330	(10.281)	(8.694)	365.457	91,47%
5	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(75.795)	11.012	58.845	(5.938)	(1.395)	665	1.087	356	147.924	85,35%
6	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(931)	11.150	2.656	12.875	(2.268)	(755)	290	(2.733)	97.046	100,74%
7	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(867)	16.247	5.142	20.522	272	(47)	(4)	220	94.253	114,01%
8	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	(185)	19.306	(18.209)	912	(9.952)	(3.598)	(106)	(13.656)	458.220	93,78%
9	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	30.146	19.320	(7.061)	42.406	26.830	3.201	(2.747)	27.284	294.543	102,84%
10	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(5.914)	99.070	15.269	108.424	(1.555)	49.368	(1.025)	46.787	252.514	134,09%
11	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(1.409)	18.137	(2.198)	14.531	(343)	(1.385)	0	(1.727)	187.773	99,30%
12	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(161)	13.629	(3.740)	9.728	759	(823)	48	(16)	124.155	99,20%
13	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	2.017	9.442	(13.874)	(2.414)	23	759	0	782	155.822	89,25%
14	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.224	4.810	5.948	11.983	(175)	(5.371)	0	(5.546)	67.834	103,21%
15	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	358.654	15.301	(43.446)	330.509	2.348	(1.708)	(831)	(191)	519.351	158,89%
16	KCP PANAM RAYA	24.406	211.820	19.000	255.226	1.538	16.005	1.254	18.797	1.022	1.749	(1.454)	1.318	260.756	98,38%
17	KCP RENGAT	2.291	138.652	82.610	223.553	(10.700)	(5.996)	25.636	8.940	194	3.275	(2.054)	1.416	233.023	96,54%
18	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(150)	16.375	9.272	25.497	20	(2.053)	48	(1.985)	171.085	105,68%
19	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	(2.248)	19.751	8.850	26.352	(3.871)	1.857	(967)	(2.982)	244.707	102,47%
20	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(1.427)	4.458	3.170	6.200	(1.107)	(1.400)	1	(2.506)	150.636	93,24%
21	KC DURI	2.599	242.522	78.066	323.187	1.525	18.084	(13.224)	6.385	412	6.770	(295)	6.887	346.121	95,36%
22	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(227)	(678)	(45)	(949)	104	(2.283)	1	(2.178)	143.287	89,53%
23	KCP SELAT PANJANG	37	68.177	13.658	81.873	(26)	(7.294)	557	(6.763)	3	(2.106)	72	(2.031)	95.557	83,55%
24	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	209	1.550	(517)	1.242	(29)	(2.077)	(50)	(2.155)	136.140	89,40%
25	KCP BANGKINANG	45.153	145.614	26.205	216.972	25.433	8.855	(2.344)	31.944	454	(1.658)	50	(1.154)	200.728	107,52%
26	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	(5.981)	(5.521)	(1.193)	(12.696)	3.111	(3.877)	373	(393)	214.497	83,30%
27	KC DUMAI	14.367	346.534	107.552	468.453	5.525	20.347	3.542	29.413	135	(7.626)	985	(6.507)	462.917	99,79%
28	KCP SIAK	22.598	107.804	24.716	155.118	11.656	(10.349)	825	2.132	73	(3.079)	(112)	(3.118)	163.952	92,71%
29	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(6.953)	7.690	(1.254)	(518)	(278)	(1.975)	(6.056)	(8.309)	313.587	93,64%
30	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	(1.325)	1.377	8.713	8.765	250	2.170	(35)	2.385	361.440	95,45%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 09-Nov-25				Growth Mtd 09-Nov-25				Target Posisi 09-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	743.819	869.919	599.926	2.213.665	93.899	(82.983)	368.467	379.383	23.173.005	99,80%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(13.589)	151.829	(24.987)	113.253	1.531	(29.651)	8.211	(19.909)	2.887.165	90,86%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	5.292	62.130	(3.733)	63.689	(2.265)	(8.025)	1.138	(9.153)	476.614	105,20%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.136)	8.309	13.300	19.474	(10)	850	(4.509)	(3.669)	127.600	97,19%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	12.414	29.801	(42.460)	(245)	(235)	(622)	10.037	9.180	401.907	91,26%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(651)	18.351	78	17.779	(256)	(1.224)	187	(1.294)	108.115	98,99%
5	KCP KISARAN	6.351	174.962	37.313	218.626	(449)	24.258	7.412	31.221	713	(2.530)	(308)	(2.125)	212.208	102,02%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(53)	(11.053)	5.569	(5.536)	4	(2.017)	1.047	(966)	141.418	80,94%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.681)	1.535	4.846	4.701	9	(2.008)	(35)	(2.034)	114.824	83,39%
8	KCP SIPIROK	670	48.535	6.815	56.019	428	1.063	(21.729)	(20.237)	(85)	(1.888)	4	(1.968)	91.834	58,86%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.550)	1.489	(6.301)	(11.362)	154	(1.149)	1	(994)	167.573	80,82%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.967)	9.046	4.874	10.953	(22)	(369)	(191)	(582)	116.696	91,59%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	414	15.322	13.212	28.948	245	(73)	(160)	11	195.169	103,24%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(5.923)	3.281	10.726	8.083	(182)	(2.160)	467	(1.875)	132.253	89,54%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(6.103)	(7.417)	(4.620)	(18.140)	3.455	(3.590)	83	(52)	227.605	80,86%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(5.625)	(5.302)	(8.609)	(19.536)	6	(5.794)	451	(5.337)	318.836	81,77%

Kinerja Pembiayaan Area

Posisi 09-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 09-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.579.212	1.859.099	11,12%	(65.895)	19.505.935	95,25%	(926.723)
	CFG (Consumer)	11.847.954	12.806.437	12.741.429	893.475	7,54%	(65.008)	13.192.499	96,58%	(451.070)
	PWG (Pawning)	1.161.081	1.975.702	1.987.245	826.164	71,15%	11.542	2.106.569	94,34%	(119.324)
	SME (Small)	1.400.748	1.465.739	1.461.133	60.386	4,31%	(4.605)	1.598.900	91,38%	(137.766)
	MBG (Micro)	2.310.331	2.397.229	2.389.405	79.074	3,42%	(7.824)	2.607.967	91,62%	(218.562)
1	Area Batam	2.396.945	2.705.661	2.688.492	291.548	12,16%	(17.168)	2.847.472	94,42%	(158.979)
	CFG (Consumer)	1.770.026	1.944.093	1.931.289	161.263	9,11%	(12.804)	1.992.000	96,95%	(60.711)
	PWG (Pawning)	193.140	311.736	310.659	117.518	60,85%	(1.078)	344.208	90,25%	(33.550)
	SME (Small)	122.962	125.291	123.141	178	0,15%	(2.151)	154.342	79,78%	(31.201)
	MBG (Micro)	310.816	324.540	323.404	12.588	4,05%	(1.136)	356.921	90,61%	(33.518)
2	Area Medan Kota	2.544.835	2.950.264	2.945.019	400.184	15,73%	(5.245)	3.064.479	96,10%	(119.460)
	CFG (Consumer)	1.944.791	2.139.295	2.131.206	186.415	9,59%	(8.089)	2.194.090	97,13%	(62.885)
	PWG (Pawning)	252.400	412.261	417.258	164.858	65,32%	4.997	431.397	96,72%	(14.139)
	SME (Small)	188.209	206.868	205.073	16.863	8,96%	(1.796)	233.500	87,83%	(28.427)
	MBG (Micro)	159.435	191.840	191.483	32.048	20,10%	(357)	205.492	93,18%	(14.010)
3	Area Medan Raya	2.640.411	2.967.351	2.959.648	319.237	12,09%	(7.703)	3.079.533	96,11%	(119.885)
	CFG (Consumer)	1.991.066	2.147.657	2.139.861	148.795	7,47%	(7.796)	2.201.267	97,21%	(61.406)
	PWG (Pawning)	200.888	337.104	337.782	136.894	68,14%	678	352.958	95,70%	(15.175)
	SME (Small)	80.398	96.289	97.166	16.768	20,86%	877	108.670	89,41%	(11.504)
	MBG (Micro)	368.059	386.301	384.839	16.780	4,56%	(1.462)	416.638	92,37%	(31.799)
4	Area Pekanbaru	5.991.472	6.546.353	6.519.769	528.296	8,82%	(26.584)	6.909.817	94,36%	(390.048)
	CFG (Consumer)	3.885.901	4.193.178	4.167.701	281.800	7,25%	(25.477)	4.332.277	96,20%	(164.576)
	PWG (Pawning)	255.819	508.340	510.257	254.438	99,46%	1.917	563.574	90,54%	(53.317)
	SME (Small)	824.608	794.625	794.161	(30.447)	-3,69%	(464)	886.402	89,59%	(92.241)
	MBG (Micro)	1.025.144	1.050.210	1.047.650	22.506	2,20%	(2.560)	1.127.564	92,91%	(79.914)
5	Area Pematangsiantar	3.146.451	3.475.480	3.466.284	319.834	10,16%	(9.196)	3.604.634	96,16%	(138.350)
	CFG (Consumer)	2.256.170	2.382.215	2.371.372	115.202	5,11%	(10.843)	2.472.864	95,90%	(101.492)
	PWG (Pawning)	258.833	406.261	411.289	152.455	58,90%	5.028	414.433	99,24%	(3.144)
	SME (Small)	184.570	242.665	241.593	57.023	30,90%	(1.071)	215.986	111,86%	25.607
	MBG (Micro)	446.877	444.339	442.030	(4.847)	-1,08%	(2.309)	501.352	88,17%	(59.322)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 09-Nov-25					YtD 09-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA BATAM	1.931.289	310.659	123.141	323.404	2.688.492	161.263	117.518	178	12.588	291.548	2.847.472	94,42%
1	KCP TANJUNG BALAI KARIMUN 1	243.869	47.587	47	6.554	298.057	6.265	23.252	(9)	1.474	30.982	296.519	100,52%
2	KCP NATUNA	58.140	4.904	-	-	63.044	9.024	2.321	-	-	11.345	63.694	98,98%
3	KCP BATAM BENGKONG	105.654	8.986	-	35.050	149.690	14.073	2.784	-	3.291	20.149	152.251	98,32%
4	KC BATAM WINDSOR CENTRAL	207.409	42.977	86.125	43.512	380.023	27.778	16.513	3.140	330	47.762	382.934	99,24%
5	KCP BATU AJI	91.184	10.456	-	-	101.640	17.765	3.606	-	-	21.371	109.969	92,43%
6	KCP BATAMINDO	131.387	13.140	-	38.717	183.244	17.279	7.102	-	(1.935)	22.445	181.671	100,87%
7	KCP BATAM BATU AJI	131.837	31.932	3.243	49.686	216.698	4.726	11.056	(58)	3.589	19.314	230.580	93,98%
8	KCP BINTAN CENTER	162.472	22.708	-	11.532	196.712	20.279	8.217	-	(3.969)	24.528	200.528	98,10%
9	KCP BATAM GRAND NIAGA MAS	114.085	14.228	14.663	60.053	203.028	5.607	3.709	4.772	(5.356)	8.732	237.739	85,40%
10	KCP ANAMBAS	59.588	2.873	-	-	62.461	(11.634)	1.638	-	-	(9.995)	67.087	93,10%
11	KCP BATAM CENTER	136.285	30.287	-	35.696	202.268	(873)	12.456	-	1.277	12.861	216.628	93,37%
12	KC TANJUNG PINANG	156.888	33.758	434	9.006	200.086	12.598	10.514	(6.553)	8.299	24.858	214.357	93,34%
13	KCP BATAM BOTANIA GARDEN	78.248	18.645	-	3.847	100.740	10.098	5.124	(695)	779	15.306	122.179	82,45%
14	KCP BATAM SEKUPANG	36.875	11.417	634	13.608	62.535	11.499	2.155	634	4.104	18.392	76.836	81,39%
15	KCP TANJUNG UBAN	75.004	6.166	-	16.143	97.314	6.036	2.956	-	705	9.697	103.108	94,38%
16	KCP BATAM RADEN PATAH	142.277	9.711	17.995	-	169.983	10.735	3.874	(1.054)	-	13.554	189.488	89,71%
17	KCP ANAMBAS JEMAJA	87	883	-	-	970	8	240	-	-	248	1.903	50,98%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 09-Nov-25					YtD 09-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.131.206	417.258	205.073	191.483	2.945.019	186.415	164.858	16.863	32.048	400.184	3.064.479	96,10%	
1	KCP MEDAN USU	45.752	10.618	-	-	56.369	23.465	5.874	-	-	29.339	36.708	153,56%	
2	KCP MEDAN SUTOMO	5.389	11.261	-	-	16.650	5.309	10.060	-	-	15.369	18.355	90,71%	
3	KCP MEDAN PANCA BUDI	17.811	5.376	-	-	23.186	9.068	2.303	-	-	11.371	20.791	111,52%	
4	KCP MEDAN ISKANDAR MUDA 1	76.271	35.806	5.842	-	117.919	338	12.077	5.842	(40)	18.217	116.894	100,88%	
5	KCP MEDAN IMAM BONJOL	75.711	5.921	-	4.139	85.771	12.225	3.571	-	4.139	19.935	84.429	101,59%	
6	KC MEDAN KEJAKSAAN	359.303	36.583	88.298	41.243	525.427	32.810	11.367	(5.427)	(3.519)	35.231	544.113	96,57%	
7	KCP MEDAN SIMPANG LIMUN	122.254	25.541	1.724	59	149.578	(854)	6.898	1.724	(17)	7.752	165.365	90,45%	
8	KCP MEDAN MUCHTAR BASRI	148.607	26.045	8.409	74	183.136	11.645	9.036	8.409	(243)	28.847	174.693	104,83%	
9	KCP MEDAN KAMPUNG BARU	115.589	20.023	306	4.986	140.904	6.623	9.705	(1.108)	4.986	20.206	153.716	91,67%	
10	KCP MEDAN PULO BRAYAN	207.278	23.878	4.117	12.049	247.321	17.181	9.987	(392)	2.137	28.913	252.063	98,12%	
11	KCP MEDAN JUANDA	72.200	5.515	593	8.732	87.041	7.237	2.077	(171)	8.538	17.682	90.976	95,68%	
12	KCP MEDAN SUKARAMAI	103.042	30.885	20.120	6.885	160.933	(4.659)	10.487	19.705	6.644	32.178	154.593	104,10%	
13	KC MEDAN GAJAH MADA	130.111	40.392	39.318	2.861	212.682	21.408	17.055	(5.917)	(2.057)	30.488	219.540	96,88%	
14	KCP MEDAN TOMANG ELOK	46.252	18.605	2	4.916	69.775	8.159	6.378	-	4.813	19.350	77.535	89,99%	
15	KCP MEDAN KRAKATAU	116.411	22.346	-	-	138.758	(2.910)	8.797	(4.436)	-	1.451	158.103	87,76%	
16	KC MEDAN S PARMAN	157.976	25.846	21.184	56.225	261.230	28.923	8.064	1.054	3.123	41.164	286.846	91,07%	
17	KCP MEDAN GATOT SUBROTO	157.806	38.436	-	10.639	206.881	10.604	12.799	-	3.139	26.542	208.789	99,09%	
18	KCP MEDAN ADAM MALIK	173.443	34.181	15.159	38.675	261.457	(159)	18.322	(2.420)	405	16.148	300.970	86,87%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 09-Nov-25					YtD 09-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.139.861	337.782	97.166	384.839	2.959.648	148.795	136.894	16.768	16.780	319.237	3.079.533	96,11%
1	KCP CEMARA ASRI	69.366	6.632	2.604	17.742	96.343	19.279	4.461	(625)	(80)	23.035	96.728	99,60%
2	KCP PANGKALAN BRANDAN	93.057	9.717	-	34.285	137.060	12.357	5.190	-	4.515	22.063	137.665	99,56%
3	KCP MEDAN RING ROAD	105.320	32.810	1.472	9.558	149.161	13.294	10.340	1.099	1.224	25.956	149.339	99,88%
4	KC LUBUK PAKAM	259.809	26.333	4.245	19.554	309.942	12.363	9.968	4.174	4.908	31.413	313.822	98,76%
5	KCP MEDAN SETIA BUDI	207.847	30.908	13.192	12.050	263.998	19.622	11.518	13.164	4.234	48.538	255.396	103,37%
6	KCP MEDAN A.H NASUTION	100.237	36.111	2.851	40.807	180.005	7.592	15.774	2.636	5.905	31.907	174.205	103,33%
7	KC BINJAI	110.609	36.412	25.222	24.205	196.448	11.917	12.468	448	2.264	27.097	206.839	94,98%
8	KCP KABANJAHE	91.004	26.390	-	40.785	158.179	6.553	14.054	-	1.132	21.739	159.605	99,11%
9	KCP MEDAN AKSARA	329.771	27.029	13.598	41.012	411.410	35.479	6.125	(3.957)	(7.444)	30.202	422.096	97,47%
10	KCP TEBING TINGGI SUDIRMAN 1	237.657	34.572	14.401	33.434	320.064	(11.247)	12.142	(277)	(839)	(221)	362.719	88,24%
11	KCP STABAT KH ZAINUL ARIFIN	145.407	24.813	4.240	37.409	211.869	2.179	12.263	(327)	1.485	15.599	228.928	92,55%
12	KCP MEDAN MARELAN RAYA	96.020	28.849	-	26.817	151.687	(5.088)	11.936	(21)	3.269	10.096	170.846	88,79%
13	KCP MEDAN BELAWAN	132.429	4.390	-	-	136.819	10.989	1.887	-	(14)	12.862	142.391	96,09%
14	KCP PERBAUNGAN	81.659	7.980	739	19.525	109.903	8.402	5.384	739	(247)	14.277	115.565	95,10%
15	KCP BINJAI JAMIN GINTING	79.668	4.835	14.601	27.654	126.759	5.106	3.386	(284)	(3.532)	4.675	143.389	88,40%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 09-Nov-25					YtD 09-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEKANBARU	4.167.701	510.257	794.161	1.047.650	6.519.769	281.800	254.438	(30.447)	22.506	528.296	6.909.817	94,36%
1	KCP PEKANBARU RUMBIAI	96.056	12.108	-	14.896	123.060	7.620	6.929	(37)	(4.352)	10.160	153.239	80,31%
2	KC DURI	84.421	19.398	-	29.269	133.088	6.249	9.333	(76)	(7.096)	8.410	160.140	83,11%
3	KCP PEKANBARU SUDIRMAN	154.445	16.524	-	41.445	212.414	2.344	7.821	-	742	10.907	250.861	84,67%
4	KCP PANAM RAYA	108.737	13.519	850	45.174	168.280	2.272	7.712	(125)	(5.009)	4.851	192.455	87,44%
5	KCP DUMAI SUKAJADI	136.604	12.228	-	61.036	209.868	1.564	4.256	-	2.617	8.437	235.692	89,04%
6	KCP TELUK KUANTAN	138.688	21.088	2.484	97.210	259.470	4.345	10.367	889	(523)	15.079	289.938	89,49%
7	KCP PEKANBARU NANGKA	144.074	30.249	-	19.320	193.643	8.731	15.012	-	3.170	26.913	210.701	91,90%
8	KCP BAGAN SIAPIAPI	55.854	6.295	-	26.086	88.235	5.129	4.238	-	(2.505)	6.863	96.101	91,81%
9	KCP PANGKALAN KERINCI MAHARAJA	160.325	24.838	1.700	71.784	258.648	7.948	12.012	(1.542)	(689)	17.729	280.176	92,32%
10	KCP TEMBILAHAN	104.454	7.062	-	19.757	131.273	(7.420)	5.367	-	812	(1.241)	142.397	92,19%
11	KCP GUNUNG RAYA KANDIS	40.462	8.466	-	48.821	97.749	2.591	5.244	-	3.784	11.619	104.874	93,21%
12	KC PEKANBARU HARAPAN RAYA	238.393	31.084	172.943	19.880	462.300	12.373	11.182	(11.451)	4.073	16.177	494.449	93,50%
13	KCP SELAT PANJANG	83.732	6.378	18	-	90.128	366	4.667	-	(11)	5.022	95.983	93,90%
14	KCP PEKANBARU SUDIRMAN ATAS	290.535	19.650	53.767	30.392	394.343	27.958	10.175	(4.202)	(3.610)	30.320	419.076	94,10%
15	KCP PEKANBARU PANAM	286.797	34.320	25.893	26.260	373.270	2.399	16.007	(7.514)	2.416	13.307	392.871	95,01%
16	KCP UJUNG BATU 1	192.553	8.449	70	70.719	271.790	11.707	5.750	(85)	(5.542)	11.830	285.662	95,14%
17	KC PEKANBARU SUDIRMAN 1	249.468	65.279	495.828	16.407	826.982	9.476	22.977	2.691	5.228	40.371	861.595	95,98%
18	KCP DURI HANG TUAH 1	156.667	7.147	-	22.532	186.346	19.116	5.414	-	(362)	24.168	193.734	96,19%
19	KCP RENGAT	169.004	6.857	-	49.178	225.039	2.813	4.697	-	3.444	10.953	232.426	96,82%
20	KCP BAGAN BATU SUDIRMAN 1	157.263	7.729	1.872	59.896	226.760	7.265	5.665	(386)	4.983	17.526	233.567	97,09%
21	KCP PEKANBARU UIN SUSKA	27.129	2.922	-	-	30.051	11.122	2.194	-	-	13.316	30.669	97,98%
22	KCP PEKANBARU ARIFIN AHMAD	306.515	32.158	16.085	50.944	405.702	40.985	13.640	(5.602)	(5.347)	43.675	413.157	98,20%
23	KCP SIAK	148.359	8.456	1.507	20.529	178.851	7.485	6.368	776	6.075	20.705	181.558	98,51%
24	KCP FLAMBOYAN PETAPAHAN	79.240	9.449	-	60.112	148.801	13.297	7.066	(55)	1.924	22.232	149.899	99,27%
25	KC DUMAI	273.847	47.406	19.933	33.433	374.619	17.036	13.620	(3.243)	1.322	28.735	376.500	99,50%
26	KCP DURI HANG TUAH 2	95.789	19.839	1.210	59.249	176.087	14.927	15.279	(446)	1.440	31.200	174.138	101,12%
27	KCP ROKAN HULU PASIR PANGARAIAN	25.446	6.238	-	17.269	48.953	10.773	5.039	-	9.360	25.172	47.670	102,69%
28	KCP BANGKINANG	141.955	17.675	-	36.051	195.680	20.519	11.887	(38)	6.162	38.530	186.445	104,95%
29	KCP PEKANBARU UIR	20.891	7.448	-	-	28.339	10.813	4.519	-	-	15.333	23.843	118,85%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Nov-25

NO	UNIT KERJA	Posisi 09-Nov-25					YtD 09-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.371.372	411.289	241.593	442.030	3.466.284	115.202	152.455	57.023	(4.847)	319.834	3.604.634	96,16%
1	KCP KOTA PINANG	117.614	6.652	-	23.380	147.646	21.828	4.360	(97)	3.974	30.066	134.397	109,86%
2	KCP GUNUNG TUA	82.570	42.121	116	56.041	180.847	8.718	14.352	(151)	2.228	25.147	185.270	97,61%
3	KCP SAPIROK	92.887	5.789	-	30.151	128.827	4.565	3.038	-	6.004	13.607	130.504	98,72%
4	KC PADANGSIDEMPUAN	212.077	67.043	47.730	33.518	360.367	24.333	24.986	16.822	(1.525)	64.615	347.042	103,84%
5	KCP TANJUNG BALAI	116.774	43.426	75	17.553	177.828	4	14.735	(19)	(1.153)	13.568	191.147	93,03%
6	KCP AEK KANOPAN	136.655	8.872	8	19.833	165.368	(1.678)	4.790	(44)	3.305	6.372	178.841	92,47%
7	KC SIBOLGA	186.816	27.881	-	19.542	234.238	12.342	12.630	-	483	25.456	239.487	97,81%
8	KC RANTAU PRAPAT	372.439	52.995	83.822	36.331	545.586	(7.004)	17.954	25.706	(6.381)	30.275	574.911	94,90%
9	KC PEMATANGSIANTAR PERINTIS	248.117	46.648	101.657	30.176	426.598	8.633	12.803	15.623	523	37.581	447.429	95,34%
10	KCP PEMATANGSIANTAR SUTOMO	188.977	10.158	8.005	30.654	237.794	20.968	4.367	(689)	(3.921)	20.726	246.378	96,52%
11	KCP PANYABUNGAN	116.142	17.042	52	15.581	148.817	1.955	6.673	(16)	(2.930)	5.682	166.490	89,38%
12	KCP SIBUHUAN	104.501	25.757	-	36.661	166.920	10.485	11.129	-	(989)	20.624	173.460	96,23%
13	KCP KISARAN	185.712	47.413	-	47.053	280.178	18.684	21.505	-	662	40.851	277.021	101,14%
14	KCP INDRAPURA	210.093	9.493	130	22.060	241.776	(8.630)	(868)	(111)	(5.430)	(15.039)	283.811	85,19%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 09-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 09-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	38.381	80.502	3.892	8.850	131.625
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	3.214	8.343	500	1.035	13.092
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	9.147	18.912	640	1.200	29.899
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	7.053	15.214	900	895	24.062
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	12.804	15.863	1.852	4.720	35.239
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	6.164	22.170	-	1.000	29.334
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	3.214	8.343	500	1.035	13.092
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	-	883	-	400	1.283
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	-	1.465	-	100	1.565
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	331	1.890	-	225	2.447
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	10	237	-	-	247
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	630	738	-	-	1.368
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	76	2.051	-	-	2.127
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	150	498	-	-	648
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	86	193	-	-	279
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	225	22	-	-	247
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	-	35	-	150	185
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	410	28	500	-	938
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	915	94	-	160	1.169
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	310	126	-	-	436
15	KCP BATUAJI	3.116	651	-	-	3.766	-	42	-	-	42
16	KCP ANAMBAS	950	323	-	-	1.273	-	39	-	-	39
17	KCP NATUNA	2.935	439	-	-	3.374	70	-	-	-	70
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	-	-	-	-	-
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	9.147	18.912	640	1.200	29.899
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	950	789	-	300	2.039
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	3.448	1.593	-	150	5.191
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	320	1.123	-	-	1.443
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	-	110	-	-	110
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	-	1.528	-	-	1.528
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	1.481	726	-	-	2.207
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	-	1.876	-	-	1.876
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	12	2.439	-	200	2.651
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	1.795	2.183	640	-	4.618
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	50	1.523	-	-	1.573
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	-	1.381	-	-	1.381
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	-	1.050	-	-	1.050
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	-	797	-	150	947
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	128	55	-	400	583
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	648	1.254	-	-	1.902
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	422	-	-	422
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	-	11	-	-	11
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	315	51	-	-	366
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	7.053	15.214	900	895	24.062
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	1.240	765	-	-	2.005
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	346	754	-	15	1.115
3	KC BINJAI	2.570	10.066	-	1.150	13.786	1.334	2.561	-	-	3.895
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	208	1.023	-	-	1.231
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	42	1.889	-	600	2.531
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	90	1.898	700	-	2.688
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	194	1.165	-	-	1.359
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.058	1.789	200	-	3.047
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	100	1.110	-	-	1.210
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	510	1.523	-	-	2.033
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	260	181	-	-	441
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	588	116	-	280	984
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	771	195	-	-	966
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	312	196	-	-	508
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	-	50	-	-	50

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 09-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 09-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	12.804	15.863	1.852	4.720	35.239
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	930	2.442	1.752	250	5.374
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	138	1.214	-	600	1.952
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	250	1.106	-	-	1.356
4	KC DUMAI	12.936	11.257	990	300	25.483	825	1.404	-	260	2.489
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	1.305	1.982	-	100	3.387
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	359	1.940	-	-	2.299
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	1.104	24	-	130	1.257
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	323	824	-	50	1.197
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	30	11	-	200	241
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	86	324	-	250	660
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	249	94	-	-	343
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	431	33	-	400	864
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	370	586	-	-	956
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	500	299	-	600	1.399
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	-	311	-	-	311
16	KCP SIAK	4.231	1.818	-	1.360	7.409	550	66	100	-	716
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	714	45	-	930	1.688
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	509	20	-	450	979
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	-	-	200	453
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	620	80	-	-	700
22	KC DURI	3.330	3.753	-	450	7.533	296	995	-	-	1.291
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	395	332	-	300	1.028
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	290	-	-	-	290
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	130	97	-	-	227
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	1.429	1.223	-	-	2.652
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	200	345	-	-	545
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	-	-	-	-	-
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	517	31	-	-	549
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	-	34	-	-	34
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	6.164	22.170	-	1.000	29.334
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	1.189	6.271	-	-	7.459
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	250	3.413	-	-	3.663
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	425	2.177	-	250	2.852
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	307	2.272	-	-	2.578
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	176	1.485	-	300	1.961
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	1.134	1.774	-	-	2.908
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	186	2.379	-	100	2.665
8	KCP INDRAPURA	3.058	310	-	-	3.368	200	14	-	-	214
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	602	36	-	-	638
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	714	321	-	-	1.035
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	-	1.738	-	250	1.988
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	67	135	-	-	202
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	200	-	-	-	200
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	715	156	-	-	871
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 09-Nov-2025

NO	UNIT KERJA	Posisi 09-Nov-2025					Growth YTD					Growth Mtd 09-Nov-25	Target Posisi 30-Nov-25	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
	REGION II / MEDAN	8.597.816	1.589.283	577.695	1.976.634	12.741.429	706.253	43.847	120.858	22.517	893.475	(65.008)	13.192.499	96,58%	
	AREA BATAM	1.317.253	98.202	82.360	433.474	1.931.289	105.496	2.935	11.567	41.266	161.263	(12.804)	1.992.000	96,95%	
1	KCP ANAMBAS	54.720	4.456	139	272	59.588	(11.820)	238	(23)	(29)	(11.634)	(865)	64.465	92,44%	
2	KCP BATAM CENTER	70.541	25.748	5.827	34.169	136.285	(769)	(1.935)	671	1.161	(873)	(968)	146.832	92,82%	
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	-	0,00%	
4	KCP TANJUNG UBAN	60.742	2.797	1.001	10.464	75.004	(4.020)	663	446	8.948	6.036	(123)	77.223	97,13%	
5	KCP ANAMBAS JEMAJA	87	-	-	-	87	8	-	-	-	8	(1)	78	110,51%	
6	KCP BATAM GRAND NIAGA MAS	52.313	271	2.780	58.720	114.085	2.614	(10)	1.094	1.909	5.607	(1.659)	133.187	85,66%	
7	KCP BATAM BATU AJI	79.834	2.055	10.800	39.149	131.837	4.022	265	1.189	(749)	4.726	(70)	140.053	94,13%	
8	KCP BATAM SEKUPANG	18.524	734	8.938	8.679	36.875	7.842	495	(1.614)	4.776	11.499	9	46.807	78,78%	
9	KCP NATUNA	53.760	4.379	-	-	58.140	8.694	330	-	-	9.024	(511)	58.362	99,62%	
10	KCP BATAMINDO	103.215	608	6.262	21.302	131.387	13.772	524	1.544	1.439	17.279	(33)	123.218	106,63%	
11	KCP BATAM BENGKONG	72.340	3.771	9.582	19.962	105.654	8.068	(64)	3.370	2.699	14.073	(560)	102.219	103,36%	
12	KCP BATAM BOTANIA GARDEN	41.288	3.342	7.422	26.196	78.248	8.801	(291)	947	641	10.098	(429)	87.246	89,69%	
13	KCP TANJUNG BALAI KARIMUN 1	209.433	25.568	1.954	6.914	243.869	78.203	1.069	337	5.638	85.247	(2.420)	246.697	98,85%	
14	KC TANJUNG PINANG	131.929	13.371	1.033	10.555	156.888	6.918	2.680	146	2.854	(1.856)	165.073	95,04%		
15	KCP BATU AJI	19.201	12	8.496	63.475	91.184	4.899	12	887	11.968	17.765	(589)	96.758	94,24%	
16	KCP BINTAN CENTER	145.021	8.729	3.511	5.211	162.472	19.137	(832)	229	1.746	20.279	(898)	153.159	106,08%	
17	KCP BATAM RADEN PATAH	66.129	962	6.072	69.114	142.277	16.216	478	(853)	(5.107)	10.735	(798)	151.764	93,75%	
18	KC BATAM WINDSOR CENTRAL	138.176	1.399	8.542	59.292	207.409	15.519	77	3.282	8.900	27.778	(1.033)	198.860	104,30%	
	AREA MEDAN KOTA	1.552.971	193.378	71.355	313.502	2.131.206	169.189	9.210	6.365	1.650	186.415	(8.089)	2.194.090	97,13%	
1	KCP MEDAN ADAM MALIK	98.312	5.068	3.907	66.156	173.443	8.008	3.153	(379)	(10.940)	(159)	(966)	191.714	90,47%	
2	KCP MEDAN GATOT SUBROTO	135.225	3.603	5.787	13.191	157.806	7.087	646	(1.869)	4.740	10.604	(1.502)	161.418	97,76%	
3	KC MEDAN GAJAH MADA	78.689	23.938	6.095	21.388	130.111	16.361	2.433	1.098	1.516	21.408	578	121.184	107,37%	
4	KCP MEDAN SUKARAMAI	83.359	6.154	3.430	10.099	103.042	(5.812)	786	492	(124)	(4.659)	(871)	119.299	86,37%	
5	KCP MEDAN KRAKATAU	88.273	10.300	2.089	15.748	116.411	(5.924)	801	367	1.846	(2.910)	(340)	131.690	88,40%	
6	KCP MEDAN TOMANG ELOK	32.852	2.175	4.632	6.594	46.252	7.918	295	(801)	747	8.159	(1.324)	46.389	99,71%	
7	KCP MEDAN JUANDA	47.214	5.866	2.453	16.667	72.200	6.817	368	1.031	1.522	1.031	5.309	18	77.036	93,72%
8	KCP MEDAN SUTOMO	2.567	270	1.522	1.031	5.389	2.487	270	1.522	1.031	(13)	9.385	57,42%		
9	KC MEDAN S PARMAN	122.194	18.356	4.532	12.894	157.976	31.270	(15)	(654)	(1.678)	28.923	(868)	158.758	99,51%	
10	KCP MEDAN KAMPUNG BARU	63.215	30.632	4.704	17.039	115.589	9.939	(2.483)	639	(1.471)	6.623	(1.186)	126.793	91,16%	
11	KCP MEDAN SIMPANG LIMUN	75.892	32.620	3.390	10.352	122.254	3.868	(1.159)	(708)	(2.854)	(854)	(801)	137.225	89,09%	
12	KCP MEDAN PULO BRAYAN	160.370	18.847	3.919	24.141	207.278	14.445	572	(144)	2.308	17.181	(503)	205.092	101,07%	
13	KCP MEDAN IMAM BONJOL	47.382	202	3.716	24.412	75.711	10.556	10	2.317	(657)	12.225	92	74.615	101,47%	
14	KCP MEDAN ISKANDAR MUDA 1	53.195	7.030	2.088	13.958	76.271	1.900	(629)	415	(1.349)	338	(666)	85.579	89,12%	
15	KCP MEDAN PANCA BUDI	15.860	92	992	867	17.811	8.905	(2)	(304)	469	9.068	(9)	17.590	101,25%	
16	KCP MEDAN MUCHTAR BASRI	121.709	10.478	2.698	13.722	148.607	10.931	842	1.167	(1.295)	11.645	(428)	151.758	97,92%	
17	KC MEDAN KEJAKSAAN	289.620	16.944	10.652	42.086	359.303	21.375	3.225	(160)	8.369	32.810	894	347.257	103,47%	
18	KC MEDAN USU	37.043	803	4.748	3.158	45.752	19.060	97	2.336	1.972	23.465	(194)	31.309	146,13%	
	AREA MEDAN RAYA	1.591.056	265.267	49.581	233.956	2.139.861	116.399	20.017	15.362	(2.983)	148.795	(7.796)	2.201.267	97,21%	
1	KCP PERBAUNGAN	60.470	17.549	2.030	1.610	81.659	8.423	(1.367)	447	898	8.402	(372)	83.932	97,29%	
2	KCP MEDAN MARELAN RAYA	74.059	7.766	2.195	12.001	96.020	(5.049)	(602)	629	(66)	(5.088)	(398)	114.649	83,75%	
3	KCP TEBING TINGGI SUDIRMAN 1	142.623	33.312	3.869	57.853	237.657	(3.119)	(3.543)	1.333	(5.918)	(11.247)	(1.553)	271.752	87,45%	
4	KCP STABAT KH ZAINUL ARIFIN	96.400	22.515	2.846	23.645	145.407	2.377	2.899	(577)	(2.520)	2.179	(1.123)	159.883	90,95%	
5	KCP MEDAN SETIA BUDI	188.587	5.668	5.013	8.580	207.847	19.422	74	461	(335)	19.622	(647)	202.408	102,69%	
6	KCP MEDAN BELAWAN	118.814	7.616	1.248	4.752	132.429	8.317	1.467	1.002	202	10.989	99	133.806	98,97%	
7	KCP MEDAN A.H NASUTION	76.333	3.588	4.808	15.508	100.237	8.815	(113)	938	(2.048)	7.592	(693)	103.398	96,94%	
8	KCP KABANJAHE	65.346	18.425	874	6.358	91.004	1.591	2.515	627	1.821	6.553	(114)	95.541	95,25%	
9	KCP BINJAI JAMIN GINTING	46.413	8.453	3.126	21.676	79.668	4.876	2.198	2.833	(4.801)	5.106	(378)	87.647	90,90%	
10	KCP MEDAN RING ROAD	55.557	13.164	3.615	32.984	105.320	7.958	5.041	779	(484)	13.294	(91)	103.661	101,60%	
11	KC LUBUK PAKAM	219.583	29.656	2.721	7.849	259.809	13.517	523	(464)	(1.213)	12.363	(1.837)	263.405	98,63%	
12	KCP PANGKALAN BRANDAN	65.317	19.279	4.712	3.750	93.057	4.517	764	3.731	3.346	12.357	(79)	93.313	99,73%	
13	KC BINJAI	55.496	34.616	6.471	14.027	110.609	3.586	1.407	2.374	4.549	11.917	754	114.514	96,59%	
14	KCP MEDAN AKSARA	277.374	38.712	3.802	9.883	329.771	24.470	8.761	(11)	2.259	35.479	(1.068)	309.858	106,43%	
15	KCP CEMARA ASRI	48.685	4.949	2.250	13.481	69.366	16.698	(8)	1.261	1.329	19.279	(296)	63.498	109,24%	
	AREA PEKANBARU	2.712.814	556.835	295.317	602.735	4.167.701	215.141	7.141	52.694	6.823	281.800	(25.477)	4.332.277	96,20%	
1	KCP DUMAI SUKAJADI	95.572	10.504	14.393	16.134	136.604	(2.681)	(288)	1.676	2.857	1.564	(1.242)	161.244	84,72%	
2	KCP PANAM RAYA	55.134	3.342	12.261	38.001	108.737	1.921	1.183	286	(1.117)	2.272	75	117.355	92,66%	
3	KCP PEKANBARU SUDIRMAN	120.083	13.321	8.405	12.636	154.445	5.083	1.042	189	(3.970)	2.344	(262)	177.569	86,98%	
4	KCP PEKANBARU PANAM	233.848	17.611	5.857	29.482	286.797	7.743	(2.013)	115	(3.446)	2.399	(2.464)	293.503	97,72%	
5	KCP TEMBILAHAN	41.385	60.229	1.958	882	104.454	6.519	(13.725)	(155)	(60)	(7.420)	(803)	115.242	90,64%	
6	KCP SELAT PANJANG	37.983	45.296	200	253	83.732	(288)	470	200	(16)	366	(1.266)	91.314	91,70%	
7	KC DURI	55.800	7.489	17.197	3.934	84.421	836	(44)	5.127	331	6.249	(247)	93.182	90,60%	
8	KCP UJUNG BATU 1	146.912	14.007	26.302	5.332	192.553	6.170	(1.736)	6.099	1.174	11.707	(733)	198.675	96,92%	
9	KCP BAGAN SIAPIAPI	39.623	9.823	6.053	356	55.854	1.604	800	3.065	(339)	5.129	(195)	59.421	94,00%	
10	KCP GUNUNG RAYA KANDIS	10.548	4.539	20.083	5.292	40.462	2.080	1.524	(974)	(39)	2.591	55	44.221	91,50%	
11	KCP SIAK	99.804	43.118	4.270	1.167	148.359	3.955	1.814	972	744	7.485	(1.462)	153.271	96,80%	
12	KCP PANGKALAN KERINCI MAHARA.	99.827	14.137	5.562	40.799	160.325	9.130	1.889	1.574	(4.645)	7.948	(2.305)	174.288	91,99%	
13	KCP TELUK KUANTAN	72.230	41.100	8.778	16.580	138.688	5.766	785	35	(2.240)	4.345	(729)	155.663	89,09%	
14	KC PEKANBAR														

Kinerja Produk Consumer (CFG)

Posisi 09-Nov-2025

NO	UNIT KERJA	Posisi 09-Nov-2025					Growth YtD					Growth Mtd 09-Nov-25	Target Posisi 30-Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	171.783	30.883	3.341	4.086	210.093	(4.964)	(3.878)	83	129	(8.630)	(1.233)	234.495	89.59%
10	KC SIBOLGA	118.172	64.324	2.315	2.005	186.816	6.308	4.439	1.568	27	12.342	(337)	189.005	98.84%
11	KCP SIBUHUAN	62.342	39.339	2.556	265	104.501	7.713	1.601	1.253	(83)	10.485	(968)	107.669	97.06%
12	KCP KOTA PINANG	76.704	18.142	6.577	16.191	117.614	18.691	(1.095)	5.286	(1.054)	21.828	(21)	105.810	111.16%
13	KCP PEMATANGSIANTAR SUTOMO	72.527	11.309	8.212	96.929	188.977	20.467	6.465	2.488	(8.451)	20.968	118	185.426	101.91%
14	KC PADANGSIDEMPUAN	153.129	37.794	9.409	11.744	212.077	16.753	1.940	6.302	(662)	24.333	(798)	209.436	101.26%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 09-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 09-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	27.333	510	5.657	4.881	38.381
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	2.410	310	418	76	3.214
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	7.872	-	19	1.256	9.147
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	5.035	-	1.306	712	7.053
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	8.509	-	2.232	2.063	12.804
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	3.507	200	1.683	774	6.164
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	2.410	310	418	76	3.214
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	-	-	-	-	-
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	-	-	-	-	-
3	KCP BATAMINDO	3.401	622	203	205	4.431	915	-	-	-	915
4	KCP BATAM CENTER	760	446	-	230	1.436	-	-	-	76	76
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	-	-	331	-	331
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	10	-	-	-	10
7	KCP NATUNA	2.545	-	-	390	2.935	70	-	-	-	70
8	KCP ANAMBAS	950	-	-	-	950	-	-	-	-	-
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	150	-	-	-	150
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	630	-	-	-	630
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	-	-	86	-	86
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	-	310	-	-	310
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	225	-	-	-	225
14	KCP BATU AJI	630	1.889	597	-	3.116	-	-	-	-	-
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	-	-	-	-	-
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	410	-	-	-	410
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	-	-	-	-	-
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	7.872	-	19	1.256	9.147
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	3.310	-	-	138	3.448
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	-	-	-	-	-
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	-	-	-	-	-
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	888	-	-	62	950
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	50	-	-	-	50
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	315	-	-	-	315
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	-	-	-	128	128
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	70	-	-	578	648
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	1.481	-	-	-	1.481
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	320	-	-	-	320
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	-	-	-	-	-
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	-	-	-	-	-
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	1.426	-	19	350	1.795
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	12	-	-	-	12
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	-	-	-	-	-
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	-	-	-	-	-
17	KCP MEDAN USU	2.559	591	998	87	4.235	-	-	-	-	-
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	5.035	-	1.306	712	7.053
1	KCP MEDAN AKSARA	8.635	-	-	2.206	10.841	1.240	-	-	-	1.240
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	346	-	-	-	346
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	260	-	-	-	260
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	90	-	-	-	90
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	150	-	-	162	312
6	KC BINJAI	980	350	428	812	2.570	427	-	607	300	1.334
7	KCP KABANJAHE	1.438	-	158	613	2.208	510	-	-	-	510
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	-	-	-	-	-
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	660	-	111	-	771
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	-	-	-	100	100
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	1.058	-	-	-	1.058
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	208	-	-	-	208
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	-	-	588	-	588
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	42	-	-	-	42
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	44	-	-	150	194
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	8.509	-	2.232	2.063	12.804
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	825	-	105	-	930
2	KC DUMAI	12.111	-	247	578	12.936	825	-	-	-	825
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	250	-	-	-	250
4	KC DURI	1.540	300	1.218	272	3.330	30	-	266	-	296
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	-	-	284	75	359
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	500	-	-	-	500
7	KCP BANGKINANG	3.815	-	640	570	5.025	-	-	86	-	86
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	-	-	138	-	138
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	130	-	-	-	130
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	1.039	-	-	390	1.429
11	KCP SIAK	3.459	-	215	557	4.231	250	-	-	300	550
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	917	-	187	-	1.104
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	290	-	-	-	290
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	615	-	99	-	714
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	-	-	-	-	-
16	KCP RENGAT	2.130	-	580	396	3.106	-	-	-	509	509
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	10	-	221	200	431
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	-	-	30	-	30
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	620	-	-	-	620
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	370	-	-	-	370
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	323	-	-	-	323
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	10	-	152	233	395
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	200	-	-	-	200

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 09-Nov-25)