

Area Batam

No	Unit Kerja	Giro per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		204.293	23.762	11.548	420.906	105,15%	(83.047)
1	KCP TANJUNG UBAN	(388)	(409)	(259)	12.197	1,70%	(23.618)
2	KC TANJUNG PINANG	(16.940)	(40.402)	222	34.705	8,30%	(71.325)
3	KCP ANAMBAS	(1.681)	(96)	(65)	3.184	12,72%	(6.499)
4	KCP BATAM BENGKONG	1.185	(221)	(31)	12.865	24,19%	(14.535)
5	KCP BATAM SEKUPANG	(1.100)	(1.172)	(35)	16.777	28,47%	(21.494)
6	KCP TANJUNG BALAI KARIMUN 1	82	6	35	7.185	30,15%	(23.474)
7	KCP BINTAN CENTER	(482)	(81)	(85)	21.699	38,49%	(33.376)
8	KCP BATAM BOTANIA GARDEN	1.988	(57)	(432)	15.629	40,27%	(21.699)
9	KCP BATAM GRAND NIAGA MAS	(8.039)	(2.987)	(1.565)	46.170	46,56%	(18.240)
10	KCP BATAM RADEN PATAH	(4.471)	(361)	228	41.105	49,36%	(38.637)
11	KCP BATAMINDO	2.176	2.563	976	28.636	52,28%	(18.536)
12	KCP BATAM CENTER	6.272	6.527	474	18.391	75,87%	(10)
13	KC BATAM WINDSOR CENTRAL	36.184	(73)	415	36.087	152,29%	49.060
14	KCP BATUAJI	60.191	36.572	(35)	53.494	185,77%	52.344
15	KCP NATUNA	3.569	2.866	(142)	1.750	253,86%	(1.360)
16	KCP BATAM BATU AJI	125.191	21.173	11.861	71.025	259,56%	113.556
17	KCP ANAMBAS JEMAJA	556	(87)	(12)	6	8662,15%	(5.203)

Area Medan Kota

No	Unit Kerja	Giro per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		202.244	79.989	(1.304)	515.367	100,36%	1.849
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN KAMPUNG BARU	(508)	(270)	29	12.152	7,00%	(11.301)
3	KCP MEDAN IMAM BONJOL	(1.727)	(598)	(11)	10.133	17,58%	(8.352)
4	KCP MEDAN ADAM MALIK	(10.923)	741	(356)	37.513	19,20%	(30.310)
5	KCP MEDAN JUANDA	679	309	(4)	16.368	30,27%	(11.413)
6	KCP MEDAN MUCHTAR BASRI	(5.701)	5.416	159	24.944	32,99%	(16.715)
7	KCP MEDAN PANCA BUDI	(8.635)	3.176	154	23.630	37,24%	(14.831)
8	KCP MEDAN ISKANDAR MUDA 1	(1.275)	50	507	17.559	46,82%	(9.339)
9	KCP MEDAN PULO BRAYAN	2.709	6.339	1.136	21.760	51,88%	(10.471)
10	KCP MEDAN GATOT SUBROTO	115	(5.692)	(1.319)	30.252	58,90%	(12.434)
11	KCP MEDAN SUKARAMAI	3.458	1.621	(233)	8.205	61,83%	(3.132)
12	KCP MEDAN TOMANG ELOK	1.475	(97)	(42)	19.133	75,39%	(4.708)
13	KC MEDAN KEJAKSAAN	8.302	12.510	2.065	104.728	84,47%	(16.263)
14	KC MEDAN GAJAH MADA	16.832	(43)	(348)	33.434	114,51%	4.850
15	KCP MEDAN KRAKATAU	10.946	(618)	(568)	11.772	125,41%	2.991
16	KCP MEDAN USU	14.711	(3.034)	9	25.910	130,21%	7.826
17	KCP MEDAN SIMPANG LIMUN	28.236	32.200	47	17.343	212,13%	19.447
18	KC MEDAN S PARMAN	143.552	27.979	(2.529)	92.079	235,16%	124.454

Area Medan Raya

No	Unit Kerja	Giro per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	7.963	34.964	(1.636)	346.235	47,32%	(182.405)
1	KCP PERBAUNGAN	(230)	8	0	10.045	1,89%	(9.855)
2	KCP TEBING TINGGI SUDIRMAN 1	459	(213)	(195)	16.705	5,98%	(15.706)
3	KCP KABANJAHE	(3.557)	227	(294)	14.468	7,26%	(13.418)
4	KCP STABAT KH ZAINUL ARIFIN	(1.659)	(937)	(91)	18.681	9,62%	(16.884)
5	KC LUBUK PAKAM	(2.098)	(7.367)	59	20.184	10,85%	(17.994)
6	KCP MEDAN MARELAN RAYA	468	(592)	213	16.568	12,49%	(14.499)
7	KCP MEDAN BELAWAN	(2.646)	448	260	16.485	19,86%	(13.212)
8	KCP MEDAN RING ROAD	(1.759)	349	(384)	20.486	21,00%	(16.183)
9	KCP MEDAN SETIA BUDI	(1.255)	537	102	22.902	23,90%	(17.427)
10	KC BINJAI	(21.419)	(3.863)	(1.093)	54.014	31,77%	(36.855)
11	KCP BINJAI JAMIN GINTING	485	849	(210)	14.235	34,18%	(9.369)
12	KCP MEDAN AKSARA	(396)	1.429	246	42.690	59,99%	(17.081)
13	KCP CEMARA ASRI	1.758	298	241	37.560	77,67%	(8.385)
14	KCP PANGKALAN BRANDAN	4.083	(426)	(5)	5.050	83,72%	(822)
15	KCP MEDAN A.H NASUTION	35.728	44.218	(484)	36.162	169,92%	25.285

Area Pekanbaru

No	Unit Kerja	Giro per 16 Dec'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEKANBARU	259.054	(43.993)	12.992	1.422.021	96,35%	(51.905)
1	KCP BAGAN BATU SUDIRMAN 1	(123)	26	1	5.816	1,63%	(5.721)
2	KCP DURI HANG TUAH 1	(322)	1	(1)	5.769	2,40%	(5.630)
3	KCP SELAT PANJANG	(1)	36	0	2.674	2,45%	(2.609)
4	KCP DUMAI SUKAJADI	224	(79)	13	7.711	3,33%	(7.454)
5	KCP FLAMBOYAN PETAPAHAN	(951)	(303)	5	5.025	4,47%	(4.800)
6	KCP RENGAT	(10.382)	241	(49)	20.088	13,95%	(17.285)
7	KCP PEKANBARU UIR	(285)	1.091	(0)	8.707	16,80%	(7.244)
8	KCP PEKANBARU UIN SUSKA	(62.820)	11.790	4.342	93.470	18,42%	(76.250)
9	KCP UJUNG BATU 1	(989)	(465)	(26)	7.495	24,68%	(5.645)
10	KC DURI	883	(1.229)	265	8.643	27,41%	(6.274)
11	KCP PEKANBARU NANGKA	(7.312)	1.002	(1.578)	27.974	29,46%	(19.733)
12	KCP TEMBILAHAN	(656)	148	44	9.639	30,93%	(6.658)
13	KCP PEKANBARU RUMBAI	(5.937)	(36)	56	23.539	35,72%	(15.131)
14	KCP BAGAN SIAPIAPI	1.836	(150)	33	5.704	36,35%	(3.631)
15	KCP PEKANBARU SUDIRMAN	(171)	732	(820)	20.152	36,88%	(12.719)
16	KCP ROKAN HULU PASIR PANGARAIAN	69	551	16	4.003	39,39%	(2.426)
17	KCP TELUK KUANTAN	(640)	(354)	860	14.374	42,79%	(8.224)
18	KCP PEKANBARU PANAM	1.509	910	267	21.655	47,08%	(11.459)
19	KCP PANGKALAN KERINCI MAHARAJA	(6.201)	(231)	(122)	36.108	60,89%	(14.122)
20	KC PEKANBARU SUDIRMAN 1	(183.533)	(56.845)	(8)	710.323	62,71%	(264.886)
21	KC DUMAI	5.771	964	80	22.506	65,53%	(7.758)
22	KCP PEKANBARU SUDIRMAN ATAS	(369)	(688)	(15)	39.098	71,04%	(11.323)
23	KCP PEKANBARU ARIFIN AHMAD	5.024	(9.481)	1.729	38.023	71,41%	(10.872)
24	KCP PANAM RAYA	4.068	2.062	204	35.529	78,69%	(7.570)

25	KCP GUNUNG RAYA KANDIS	2.691	1.029	20	4.551	100,38%	17
26	KCP SIAK	12.331	722	74	17.115	136,40%	6.231
27	KCP BANGKINANG	25.944	(1.008)	(394)	27.208	169,50%	18.909
28	KC PEKANBARU HARAPAN RAYA	40.075	5.140	8.721	28.863	196,40%	27.823
29	KCP DURI HANG TUAH 2	439.320	430	(722)	170.261	352,87%	430.540

Area Pematangsiantar

No	Unit Kerja	Giro per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		(37.760)	(12.334)	(54)	247.274	14,72%	(210.864)
1	KC SIBOLGA	(1.736)	10	9	12.155	0,56%	(12.087)
2	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
3	KCP PANYABUNGAN	(66)	7	(0)	8.912	1,07%	(8.816)
4	KCP GUNUNG TUA	(2.865)	60	32	12.585	4,30%	(12.044)
5	KCP SIPIROK	431	255	(120)	8.656	6,79%	(8.069)
6	KCP KOTA PINANG	(539)	(47)	42	9.620	8,56%	(8.797)
7	KCP PEMATANGSIANTAR SUTOMO	(1.817)	332	(26)	13.658	8,70%	(12.469)
8	KCP INDRAPURA	(11.788)	(7.933)	(71)	28.261	10,24%	(25.368)
9	KCP TANJUNG BALAI	(6.278)	382	22	16.705	10,65%	(14.926)
10	KCP SIBUHUAN	(4.305)	1.468	(50)	16.932	16,40%	(14.156)
11	KC RANTAU PRAPAT	1.338	(1.138)	(257)	23.250	20,88%	(18.396)
12	KC PADANGSIDEMPUAN	(5.078)	991	145	32.340	21,13%	(25.507)
13	KC PEMATANGSIANTAR PERINTIS	(3.951)	(7.281)	(62)	32.177	23,37%	(24.658)
14	KCP KISARAN	(1.158)	546	282	22.127	28,72%	(15.772)