



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

15.12.2025

**PBY**

15.12.2025



# LEADING & LAGGING INDICATOR RO II MEDAN



## LEADING INDICATOR

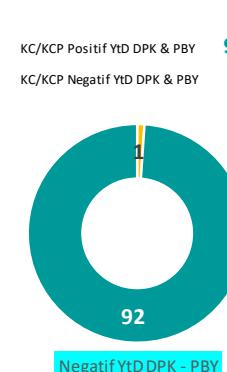
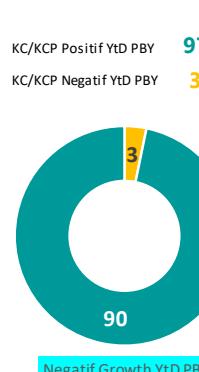
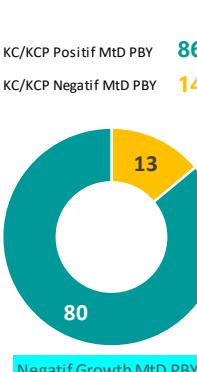
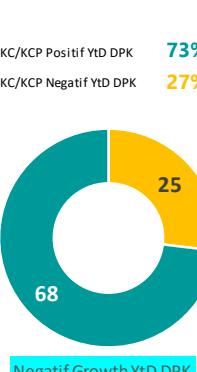
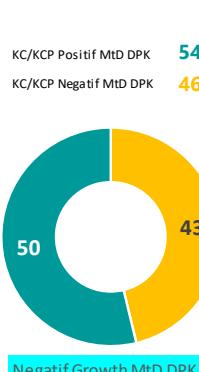
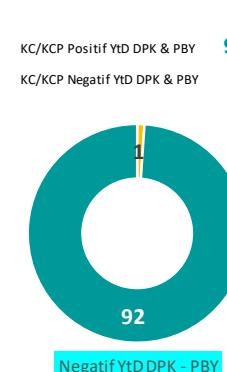
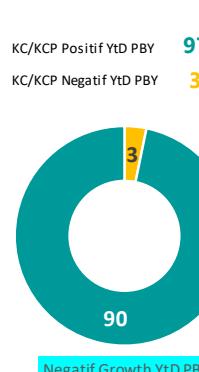
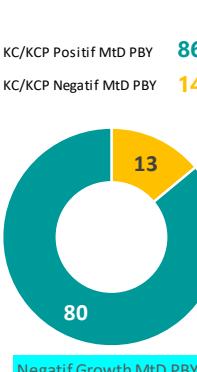
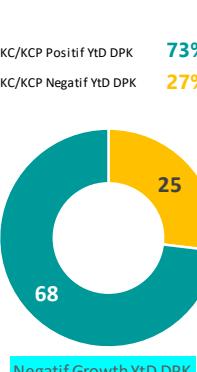
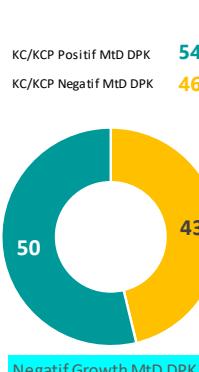
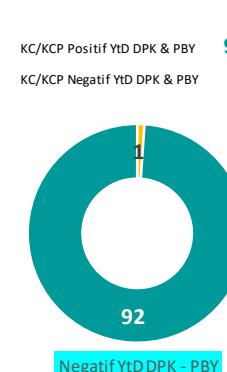
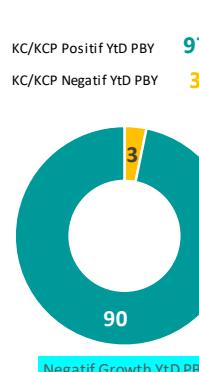
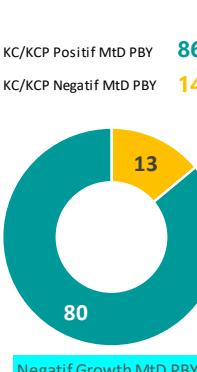
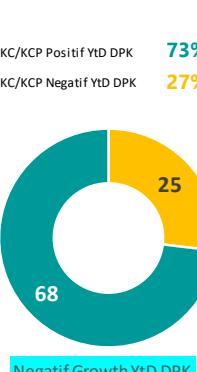
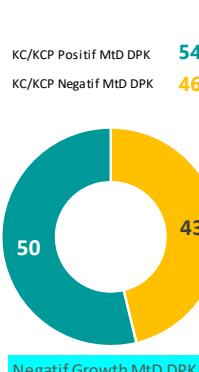
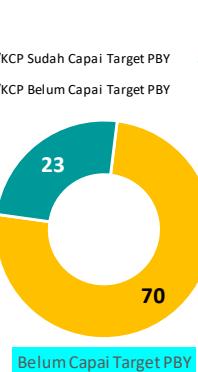
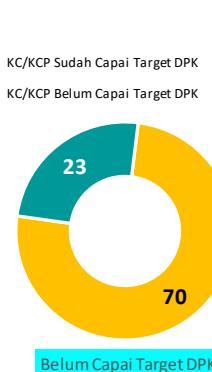
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	% Penc Aktif	New Aktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.
AREA BATAM	1.414	1.276	39	2.208	15	2.022	14	250	26	11.250	108	74,5%	1.565	21,4%	19	415	67	37,2%	198	14.015	1.572	20,1%	46	28.359
AREA MEDAN KOTA	1.539	1.408	26	9.742	16	2.318	13	340	21	20.600	184	66,7%	2.342	31,9%	33	789	25	13,9%	175	14.047	2.189	24,7%	55	25.248
AREA MEDAN RAYA	1.162	2.564	27	1.584	23	1.212	31	895	24	13.500	347	72,6%	4.825	61,3%	26	958	101	67,3%	158	13.246	1.314	18,8%	59	24.979
AREA PEKANBARU	3.280	2.675	31	4.646	23	1.312	48	846	49	16.220	280	69,7%	9.334	65,8%	77	1.636	123	41,0%	383	27.207	4.762	32,8%	138	59.789
AREA PEMATANGSIANTAR	1.042	2.586	19	2.045	7	1.101	9	225	33	9.599	466	8,2%	17	342	97	69,3%	223	14.525	1.278	16,8%	96	23.844		
<b>RO II MEDAN</b>	<b>8.437</b>	<b>10.510</b>	<b>142</b>	<b>20.226</b>	<b>84</b>	<b>7.965</b>	<b>115</b>	<b>2.556</b>	<b>153</b>	<b>71.169</b>	<b>937</b>	<b>69,3%</b>	<b>18.562</b>	<b>43,4%</b>	<b>172</b>	<b>4.141</b>	<b>413</b>	<b>12,1%</b>	<b>1.137</b>	<b>83.039</b>	<b>11.114</b>	<b>24,3%</b>	<b>394</b>	<b>162.219</b>

## RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC Mtd		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
		No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	Merchant (Mtd)	% Rasio Aktif	Merchant (Mtd)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (Mtd)	% Agen Produktif	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)
AREA BATAM	17	83	75	2,3	130	0,9	119	1	15	2	662	6	74,5%	92	21,4%	1,1	24,4	3,9	37,2%	12	824	92	20,20%	3	1.668
AREA MEDAN KOTA	18	86	78	1,4	541	0,9	129	1	19	10	1.144	10	66,7%	130	31,9%	1,8	43,8	1,4	13,9%	10	780	122	25,25%	3	1.403
AREA MEDAN RAYA	15	77	171	1,8	106	1,5	81	2	60	2	900	23	72,6%	322	61,3%	1,7	63,9	6,7	67,3%	11	883	88	19,19%	4	1.665
AREA PEKANBARU	29	113	92	1,1	160	0,8	45	2	29	2	559	10	69,7%	322	65,8%	2,7	56,4	4,2	41,0%	13	938	164	33,5%	5	2.062
AREA PEMATANGSIANTAR	14	74	185	1,4	146	0,5	79	1	16	2	686	1	34,6%	35	8,2%	1,2	24,4	6,9	69,3%	16	1.038	91	17,17%	7	1.703
<b>RO II MEDAN</b>	<b>93</b>	<b>91</b>	<b>113</b>	<b>1,5</b>	<b>217</b>	<b>0,9</b>	<b>86</b>	<b>1</b>	<b>27</b>	<b>2</b>	<b>765</b>	<b>10</b>	<b>69,3%</b>	<b>200</b>	<b>43,4%</b>	<b>1,8</b>	<b>44,5</b>	<b>4,4</b>	<b>12,1%</b>	<b>12</b>	<b>893</b>	<b>120</b>	<b>24%</b>	<b>4</b>	<b>1.744</b>
<b>TICKET SIZE</b>		1,2		142,4		94,8		22,2		465,2										73,0				411,7	

## LAGGING INDICATOR

AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25			
	Md	YD	Md	YD	Md	YD	Md	YD	CIF	Gram	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	Abs	%		
AREA BATAM	-15.924	408.847	-7.907	163.194	-14.208	127.021	-657	50.668	1.943	5.382	1.112	927	20.953	355.690	10.040	195.449	2.428	17.380	-951	2.838	7.470	103.385	35.805	1.129	87.166	3,17%
AREA MEDAN KOTA	-27.330	775.257	245.15	192.713	-14.176	111.840	-4.382	25.672	5.831	23.073	962	1.588	20.858	460.947	6.344	209.955	-431	34.870	-104	19.068	8.356	130.947	64.305	5.091	89.044	2,96%
AREA MEDAN RAYA	17.999	249.266	-252	176.871	-8.155	47.762	-1.484	37.089	1.218	2.854	946	802	22.576	384.221	6.598	171.901	1.072	289	19.801	8.170	110.847	59.308	5.940	93.183	3,08%	
AREA PEKANBARU	-131.470	857.841	-66.280	660.669	-5.795	198.811	-15.474	50.073	1.115	3.388	2.715	3.817	38.091	818.256	16.065	342.032	5.455	32.211	-7.868	136.812	20.036	236.345	68.735	2.282	187.681	2,76%
AREA PEMATANGSIANTAR	-5.072	153.170	15.857	238.087	-834	37.903	-1.357	58.396	1.398	11.737	1.112	935	18.955	375.805	5.184	141.310	-76	-2.112	2.648	61.358	8.573	109.243	66.606	3.227	161.206	4,58%
<b>RO II MEDAN</b>	<b>-161.797</b>	<b>2.444.381</b>	<b>-34.066</b>	<b>1.431.534</b>	<b>-43.166</b>	<b>523.337</b>	<b>-23.353</b>	<b>22.898</b>	<b>11.504</b>	<b>46.433</b>	<b>6.847</b>	<b>8.069</b>	<b>21.433</b>	<b>2.394.918</b>	<b>44.030</b>	<b>1.060.647</b>	<b>8.449</b>	<b>104.205</b>	<b>-5.987</b>	<b>239.874</b>	<b>52.604</b>	<b>690.767</b>	<b>294.758</b>	<b>17.669</b>	<b>618.278</b>	<b>3,23%</b>



# LEADING & LAGGING INDICATOR AREA BATAM



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION [emas Digital]		PENCAIRAN KONSUMER			
	1-15-Dec-25		1-15-Dec-25		1-15-Dec-25		1-06-Dec-25		1-28-Nov-25		1-11-Dec-25		1-14-Dec-25		1-09-Dec-25		1-10-Dec-25		New Aktif Agen		1-15-Dec-25		1-14-Dec-25		1-15-Dec-25	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif	% Penc. New Aktif (%)	No.	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	No.	Nom (Juta)		
AREA BATAM	1.414	1.276	39	2.208	15	2.022	14	250	26	11.250	108	74,5%	1.565	21,4%	19	415	67	57,2%	198	14.015	1.572	20,1%	46	28.359		
KCP ANAMBAS JEMAJA	18	0	1	1	0	0	1	25	0	0	0	0,0%	59	53,2%	0	0	0	0,0%	0	57	8	2,5%	1	10		
KCP NATUNA	52	203	1	18	1	0	0	0	3	600	1	100,0%	112	23,2%	0	0	0	0,0%	16	437	165	54,9%	3	555		
KCP TANJUNG UBAN	81	3	1	316	0	0	0	0	0	0	5	100,0%	48	16,9%	0	0	1	10,0%	3	493	43	14,3%	0	167		
KCP BATUAI	52	10	0	0	0	0	1	10	3	650	10	62,5%	118	24,5%	0	0	8	80,0%	11	570	25	4,9%	3	883		
KCP BINTAN CENTER	71	252	0	0	2	500	2	8	0	0	7	87,5%	97	16,0%	0	0	1	10,0%	12	823	281	56,2%	3	1.061		
KCP BATAM BENGKONG	66	23	3	61	0	0	5	59	1	500	11	78,6%	50	13,7%	0	0	2	20,0%	14	1.264	163	40,8%	4	1.957		
KCP BATAM RADEN PATHAH	126	0	1	1	0	0	0	0	0	0	5	83,3%	82	22,0%	0	0	0	0,0%	14	818	44	8,8%	6	2.771		
KCP BATAM SEKUPANG	88	108	3	27	0	0	1	3	0	0	7	100,0%	53	17,5%	2	110	1	10,0%	6	468	15	3,8%	1	730		
KCP ANAMBAS	18	4	0	0	0	0	0	0	1	100	0	0,0%	60	20,1%	0	0	0	0,0%	4	317	19	6,4%	1	588		
KCP TANJUNG BALAI KARIMUN 1	86	56	1	0	2	0	1	10	3	700	6	60,0%	143	31,0%	0	0	6	60,0%	30	2.425	133	33,3%	2	1.374		
KCP BATAM BATU AJI	120	138	7	166	3	918	0	0	2	300	7	77,8%	84	18,0%	0	0	2	20,0%	11	836	47	9,3%	0	491		
KCP BATAM MINDO	109	64	3	317	2	353	0	0	1	4.540	5	83,3%	97	19,5%	3	95	1	10,0%	12	723	74	14,9%	4	2.069		
KCP BATAM GRAND NIAGA MAS	143	3	3	328	1	0	0	0	3	1.000	7	77,8%	114	21,2%	0	0	2	20,0%	12	824	82	16,3%	3	1.684		
KC TANJUNG PINANG	67	117	5	122	2	251	0	0	6	1.150	12	63,2%	117	16,8%	2	10	1	10,0%	14	1.203	145	28,9%	3	547		
KCP BATAM BOTANIA GARDEN	73	1	4	528	0	0	0	0	0	0	3	50,0%	121	36,7%	2	47	3	30,0%	10	468	43	10,9%	1	150		
KC BATAM WINDSOR CENTRAL	97	86	4	253	1	0	1	10	1	500	12	75,0%	152	20,0%	4	106	24	240,0%	15	1.123	126	21,0%	3	8.734		
KCP BATAM CENTER	147	208	2	71	1	0	2	125	2	300	10	76,9%	58	22,1%	6	47	15	150,0%	14	872	49	9,7%	4	2.491		

## LAGGING INDICATOR (\*Sort By MTD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SIME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		Mtd		YTD		15-Dec-25		Mtd		YTD		15-Dec-25		Mtd		YTD		
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	CIF	Gram	Mtd	YTD	CIF	Gram	Mtd	YTD	CIF	Gram	Mtd	YTD	CIF	Gram	Mtd	YTD	
AREA BATAM	-15.924	408.847	-7.907	163.194	-14.206	127.021	-657	50.668	1.943	5.382	1.112	927	20.953	355.690	10.040	195.449	2.428	17.380	-951	2.835	7.470	103.385	35.805	1.129	87.166	3.17%	
KCP BATAM CENTER	4.587	21.876	-1.839	21.303	-2.960	4.346	1.833	8.045	-3	5	79	43	1.920	16.609	1.586	882	73	1.481	0	0	629	6.870	7.401	-343	8.689	4.22%	
KCP BATAM BOTANIA GARDEN	-3.988	12.259	-4.083	2.207	-1.289	585	-436	3.922	1	5	46	-17	428	17.986	-454	10.117	683	2.787	0	-69	160	3.353	2.449	63	2.078	2.01%	
KCP BATAM BENGKONG	1.095	43.722	-1.798	11.119	-819	4.318	150	3.633	-35	-13	64	151	1.726	24.038	801	17.038	-227	2.907	0	0	1.007	3.947	0	0	5.123	3.34%	
KC TANJUNG PINANG	-48.912	-29.254	-3.318	-18.687	-3.736	3.029	-302	1.223	256	296	95	135	64	28.716	-1.570	13.400	261	9.049	0	-6.974	676	4.816	8.351	631	9.797	4.80%	
KCP ANAMBAS	335	2.201	381	2.022	217	-819	-220	1.324	1	2	39	18	-39	-8.957	-296	-11.132	0	0	0	257	2.176	0	0	2.884	4.54%		
KCP BATAM GRAND NIAGA MAS	933	36.326	-1.427	16.892	-1.005	6.564	-368	5.452	356	963	73	58	1.420	22.874	655	15.841	319	-1.392	0	0	393	8.372	0	0	7.408	4.03%	
KCP BATAM BATU AJI	24.502	142.568	3.89	14.427	286	1.481	-2	4.173	917	951	78	35	1.415	26.659	-130	8.237	551	4.601	-117	-764	418	7.450	6.978	537	6.911	3.08%	
KCP TANJUNG UBAN	-9.725	30.493	1.113	2.545	-312	1.764	-40	1.040	2	567	47	25	59	10.908	-917	5.471	596	1.378	0	0	360	4.041	0	0	4.575	4.64%	
KCP ANAMBAS JEMAJA	1.630	-427	1.717	79	104	100	-40	615	1	2	20	4	44	472	7	165	0	0	0	37	307	0	0	0	0.00%		
KCP BATUAI	36.499	141.902	13	26.662	1.277	27.342	59	2.814	-35	12	85	14	818	26.314	864	22.674	0	0	0	-25	3.661	0	0	0	3.228	3.03%	
KCP BATAM RADEN PATHAH	3.081	-5.284	3.226	2.971	-1.382	4.799	152	1.921	-47	-238	55	32	3.098	19.030	2.292	13.797	0	0	-20	-167	708	5.282	0	0	1.540	0.88%	
KCP BATAM SEKUPANG	-12.752	-769	-12.203	5.491	-11.927	-338	-164	2.682	2	-41	41	6	1.116	20.220	467	12.157	547	5.212	0	618	148	2.275	0	0	2.961	4.60%	
KCP BINTAN CENTER	2.581	-2.953	2.892	-5.094	89	2.040	247	1.451	503	738	69	67	780	28.283	604	22.959	-162	-4.421	0	0	446	4.981	4.862	-12	5.910	2.95%	
KC BATAM WINDSOR CENTRAL	-33.848	39.488	-6.674	51.873	-1.936	51.841	-1.112	2.938	4	230	94	76	6.349	63.530	6.456	37.943	103	1.049	-813	6.184	211	12.450	5.763	253	12.100	3.06%	
KCP TANJUNG BALAI KARIMUN 1	-791	-9.714	-941	-1.658	-22	866	-5	4.035	12	464	61	4	608	34.144	-1.002	7.276	69	1.482	0	-10	1.371	25.227	0	0	0	4.363	1.45%

# LEADING & LAGGING INDICATOR AREA MEDAN KOTA



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER				
	1-15-Dec-25		1-15-Dec-25		1-15-Dec-25		1-06-Dec-25		1-28-Nov-25		1-11-Dec-25		1-14-Dec-25		1-09-Dec-25		1-10-Dec-25		New Agen	%Penc New Akitif	1-15-Dec-25		1-14-Dec-25		Noa	1-15-Dec-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE)	New Agen	%Penc New Akitif	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	1-15-Dec-25		Noa	Nom (Juta)	
AREA MEDAN KOTA	1,539	1,408	26	9,742	16	2,318	13	340	21	20,600	184	66,7%	2,342	31,9%	33	789	25	13,9%	175	14,047	2,189	24,7%	55	25,248			
KCP MEDAN PANCA BUDI	108	1	0	0	0	0	1	25	2	1,000	6	54,5%	26	8,0%	0	0	0	0,0%	4	284	56	13,9%	4	1,005			
KCP MEDAN GATOT SUBROTO	77	0	1	6,000	0	0	0	0	0	2,000	10	66,7%	119	36,5%	3	20	3	30,0%	8	1,008	32	6,5%	2	719			
KCP MEDAN IMAM BONJOL	54	31	1	5	0	0	0	2	20	0	0	21	70,0%	92	28,8%	2	131	2	20,0%	8	319	91	22,8%	5	2,415		
KCP MEDAN SUTOMO	53	150	1	23	0	0	0	0	2	700	1	100,0%	21	41,2%	0	0	2	20,0%	5	575	3	0,9%	0	28			
KCP MEDAN JUANDA	99	1	0	0	1	23	0	0	0	3	700	2	25,0%	205	65,5%	0	0	10	100,0%	4	145	23	5,9%	1	100		
KCP MEDAN SIMPANG LIMUN	101	116	0	0	0	0	0	0	1	200	1	100,0%	45	10,8%	2	200	3	30,0%	8	635	83	16,6%	2	1,065			
KCP MEDAN GAJAH MADA	111	91	4	1,991	7	2,194	0	0	1	100	32	72,7%	39	10,8%	7	83	3	30,0%	9	961	63	12,6%	1	1,435			
KCP MEDAN KRAKATAU	97	11	0	0	3	101	0	0	1	300	3	42,9%	50	14,5%	1	54	0	0,0%	12	622	211	42,3%	5	2,443			
KCP MEDAN PULO BRAYAN	74	31	1	30	0	0	0	0	2	1,000	10	55,6%	40	9,7%	5	72	1	10,0%	11	422	182	36,4%	4	2,631			
KCP MEDAN TOMANG ELOK	50	2	1	44	0	0	0	0	1	100	3	75,0%	44	14,0%	0	0	0	0,0%	14	777	127	31,8%	3	791			
KCP MEDAN KAMPUNG BARU	95	307	4	107	0	0	4	190	0	0	1	100,0%	300	76,1%	0	0	0	0,0%	18	1,218	138	27,6%	5	926			
KCP MEDAN USU	110	78	1	0	1	0	0	0	0	17	68,0%	323	46,3%	0	0	1	10,0%	7	345	195	48,7%	1	400				
KCP MEDAN ISKANDAR MUDA 1	44	12	1	0	0	0	0	0	1	300	0	0,0%	28	3,8%	0	0	0	0,0%	6	303	124	10,3%	2	465			
KCP MEDAN ADAM MALIK	84	44	3	0	0	0	0	0	2	500	11	68,8%	268	37,3%	5	32	0	0,0%	8	1,341	60	9,9%	3	3,560			
KCP MEDAN MUCHTAR BASRI	90	441	0	0	1	0	1	25	1	300	0	0,0%	28	3,8%	0	0	0	0,0%	7	539	158	31,6%	6	1,398			
KCP MEDAN SUKARAMEI	81	79	3	6	2	0	3	30	0	0	5	100,0%	52	13,4%	0	0	0	0,0%	20	2,344	23	5,7%	3	530			
KCP MEDAN S PARMAN	104	8	3	1,308	0	0	0	0	2	400	33	73,3%	73	22,8%	3	18	0	0,0%	11	1,155	295	49,1%	1	2,223			
KCP MEDAN KEJAKSAAN	106	4	2	228	1	0	2	50	1	13,000	12	63,2%	409	72,8%	4	123	0	0,0%	15	1,054	326	46,5%	7	3,115			
KFF																											
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0																		
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0																		

## LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembilangan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SIME (*Juta)		Cicil Emas (*Juta)		Gajdi Emas (*Juta)		Kol 2		
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		Abs	%	
	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD	CIF	Gram	Md	YD	Md	YD	Md	YD	Md	YD	Md	YD					
AREA MEDAN KOTA	-27,330	775,257	24,515	152,715	-14,176	11,184	-4,382	25,672	5,831	23,073	962	1,588	20,858	460,947	6,144	209,955	-431	34,870	-104	19,068	8,356	130,947	64,305	5,091	89,004	2,96%	
KCP MEDAN S PARMAN	-41,284	700,173	16,421	23,861	-235	10,184	-734	1,958	2	86	79	221	1,328	47,358	515	34,623	-210	2,603	-102	499	792	10,060	407	89	8,445	3,16%	
KCP MEDAN PANCA BUDI	7,550	12,204	4,716	-981	3,965	5,435	-114	536	0	-33	49	37	799	14,616	696	12,211	0	0	0	149	2,451	0	0	1,218	4,61%		
KCP MEDAN KEJAKSAAN	-6,803	-38,904	-11,269	-5,997	-11,441	10,010	-1,793	1,808	-29	-290	102	250	2,208	37,972	284	33,398	-403	-4,163	330	-5,761	606	8,231	6,013	1,138	17,670	3,35%	
KCP MEDAN SUKARAMEI	6,856	20,170	7,868	11,354	952	955	2	1,126	3	-12	42	-21	3,554	38,079	256	-4,292	269	7,380	0	19,703	2,137	8,591	8,827	5,84	8,277	3,49%	
KCP MEDAN IMAM BONJOL	983	-35,129	1,676	-5,918	330	-2,014	65	1,212	-13	-39	48	80	1,369	22,011	1,148	13,172	-14	4,552	0	0	237	4,287	0	0	2,063	7,25%	
KCP MEDAN KAMPUNG BARU	-1,204	-10,938	-858	4,078	38	-401	-96	2,338	1	124	66	40	2,005	25,626	318	27,733	84	5,491	0	-122	897	9,664	2,875	190	6,476	4,42%	
KCP MEDAN KRAKATAU	-164	5,428	779	-3,715	-1,679	3,867	-5	2,366	103	809	38	194	2,353	4,415	1,817	-1,474	0	0	0	-4,436	322	4,987	5,320	197	4,018	2,83%	
KCP MEDAN ADAM MALIK	-853	-29,625	1,567	12,340	-2,488	10,630	-1,384	-1,163	3,140	15,321	56	55	3,416	19,710	3,177	-1,843	-608	-721	-684	36	1,006	13,426	8,811	525	11,565	4,36%	
KCP MEDAN SUTOMO	-42	9,993	7	9,991	151	-174	111	428	-	0	8	31	0	725	17,417	-	5,251	0	519	0	0	425	8,261	3,342	255	307	1,64%
KCP MEDAN GATOT SUBROTO	189	21,623	5,840	10,587	5,370	5,730	26	2,968	7	1,411	56	19	438	30,428	-1,141	11,124	-1	3,857	0	0	691	5,214	865	7,494	3,569		
KCP MEDAN USU	229	29,033	4,443	13,732	-638	-845	166	2,631	-2	395	56	17	36	31,276	-108	23,525	0	0	2,008	160	5,749	0	0	242	0,22%		
KCP MEDAN SIMPANG LIMUN	28,076	12,194	1,754	-3,359	-105	171	112	1,073	2	80	59	80	-1,316	8,206	-999	-1,126	0	-19	0	1,683	6	2,108	5,261	-521	2,629	1,76%	
KCP MEDAN ISKANDAR MUDA 1	-3,623	-492	-3,463	23,314	-305	23,365	-193	622	2	-30	34	194	200	15,860	96	-207	0	-40	0	-5,711	-429	7,531	3,828	495	2,495	7,14%	
KCP MEDAN JUANDA	207	21,866	291	24,706	-2,706	-3,576	-128	1,118	-6	-105	44	-3	82	19,876	-70	8,774	-32	9,226	0	-176	20	1,981	0	0	4,720	5,20%	
KCP MEDAN TOMANG ELOK	444	6,825	-15	5,564	-1,086	1,219	-242	1,510	-10	19	43	119	1,724	23,797	599	9,814	486	6,092	0	0	303	6,227	1,626	299	2,321	3,13%	
KCP MEDAN MUCHTAR BASRI	-12,071	17,788	516	37,007	498	34,763	252	1,501	4	298	42	141	-155	32,494	-571	13,248	0	-274	0	8,372	114	5,097	6,015	266	3,082	1,65%	
KCP MEDAN PULO BRAYAN	-8,243	24,642	-10,119	17,632	-5,071	7,486	-234	1,431	404	365	47	143	-166	34,018	-467	21,347	15	2,454	200	-317	205	9,196	1,165	-292	2,286	0,91%	

# LEADING & LAGGING INDICATOR AREA MEDAN RAYA


**LEADING INDICATOR (\*Sort By Tab Haji)**

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER	
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1.162	2.564	27	1.584	23	1.212	31	895	24	13.500	347	72,6%	4.825	61,3%	26	958	101	67,3%	158	13.246	1.314	18,8%	59	24.979
KCP MEDAN SETIA BUDI	130	125	3	204	6	1	2	20	2	1.500	38	84,4%	533	89,0%	6	325	2	20,0%	13	1.938	363	60,6%	2	3.114
KCP MEDAN AKSARA	70	204	0	0	1	510	1	50	2	2.850	15	32,6%	287	44,0%	1	25	4	40,0%	14	831	124	20,7%	16	9.277
KCP STABAT KH ZAINUL ARIFIN	60	57	4	39	1	0	3	68	4	2.500	5	41,7%	516	96,6%	2	29	16	160,0%	7	802	28	5,7%	1	130
KCP CEMARA ASRI	107	26	5	326	0	0	2	95	0	0	32	86,5%	353	96,7%	1	62	1	10,0%	8	746	25	8,3%	5	1.648
KCP KABANJAHE	48	190	2	250	0	0	2	65	1	1.000	6	35,3%	26	2,6%	0	0	1	10,0%	10	328	26	6,4%	1	449
KCP BINJAI JAMIN GINTING	110	101	0	0	0	0	1	30	1	200	2	33,3%	243	91,7%	0	0	3	30,0%	6	361	32	6,3%	6	1.174
KCP TEBING TINGGI SUDIRMAN 1	90	46	1	2	0	5	95	2	250	21	80,8%	668	97,0%	4	28	4	40,0%	10	1.121	57	9,5%	3	665	
KCP MEDAN BELAWAN	59	20	2	116	0	0	0	1	200	74	78,7%	93	93,0%	0	0	6	60,0%	7	260	44	11,0%	4	1.312	
KCP PERBAUANGAN	56	57	0	0	0	1	100	0	0	20	87,0%	248	95,9%	2	126	1	10,0%	15	1.209	24	8,1%	5	635	
KCP MEDAN RING ROAD	37	98	3	403	0	0	1	20	1	600	20	90,9%	73	21,3%	0	0	1	10,0%	9	1.142	140	35,0%	5	935
KCP PANGKALAN BRANDAN	104	794	1	27	3	1	1	70	3	1.600	51	86,4%	32	4,2%	0	0	10	100,0%	14	1.420	29	5,7%	1	135
KC LUBUK PAKAM	15	142	1	216	0	0	1	90	1	1.500	6	40,0%	351	95,6%	3	47	32	32,0%	2	92	19	4,8%	1	979
KCP MEDAN A.H NASUTION	142	166	1	0	9	201	6	100	2	400	25	78,1%	724	95,0%	2	12	11	110,0%	9	533	47	9,4%	2	2.828
KCP MEDAN A.H NASUTION	53	288	2	1	2	0	0	0	2	500	19	70,4%	56	11,3%	3	297	1	10,0%	10	1.070	188	37,6%	3	218
KC BINJAI	81	304	2	1	1	500	5	93	2	400	10	71,4%	622	93,5%	2	7	8	80,0%	24	1.392	168	33,6%	4	1.480

**LAGGING INDICATOR (\*Sort By MtD Tabungan)**

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		MtD	YTD	15-Dec-25	CIF Gram	15-Dec-25	MtD	YTD	15-Dec-25	MtD	YTD	15-Dec-25	MtD	YTD	15-Dec-25	MtD	YTD	
		MtD	YTD		MtD	YTD		MtD	YTD		MtD	YTD	MtD	Gram	MtD	Gram	MtD	YTD	MtD	YTD	MtD	YTD	MtD	YTD	Abs	%	
AREA MEDAN RAYA	17.999	249.256	-322	176.871	-8.155	47.762	-1.484	37.009	1.218	2.854	846	802	2.176	384.221	6.598	171.901	1.072	21.857	285	19.801	8.170	110.847	59.308	5.940	98.185	3.080%	
KCP MEDAN AKSARA	8.463	-3.001	6.845	6.529	-470	2.398	-461	750	511	1.295	50	37	5.518	43.731	4.773	48.206	-152	-8.077	0	927	472	4.879	2.733	398	6.813	1.606%	
KC BINJAI	-14.918	5.435	-11.419	14.873	-6.315	23.339	-520	4.306	500	532	61	6	289	32.795	1.288	13.719	670	3.770	90	301	923	9.224	5.721	-133	4.466	2.211%	
KCP BINJAI JAMIN GINTING	-2.569	8.744	-3.762	13.582	126	1.525	-478	320	-3	-37	32	14	366	6.669	360	5.396	-122	-2.120	-22	307	151	4.904	0	4.905	3.808%		
KCP TEBING TINGGI SUDIRMAN 1	4.634	800	-3.548	6.841	-408	1.876	-364	1.552	3	6	92	-2	257	1.762	-609	-11.178	-3	-529	-44	614	696	7.518	6.594	252	19.307	6.000%	
KCP STABAT KH ZAINUL ARIFIN	-3.591	2.527	-2.596	9.314	832	3.897	-600	873	1	-50	49	-3	807	19.791	1.152	2.577	40	2.030	0	344	410	8.420	7.013	1.412	8.315	2.000%	
KCP MEDAN PERBAUANGAN	2.085	-4.222	1.776	2.417	808	820	84	1.464	1	2	58	17	74	23.477	-317	7.506	-293	702	0	0	185	5.622	9.587	460	9.558	5.588%	
KCP KABANJAHE	5.161	34.426	1.919	4.178	13	-458	43	1.465	-1	-15	24	39	763	14.177	596	11.615	0	-14	0	0	156	2.565	0	0	2.944	2.13%	
KCP MEDAN BELAWAN	5.161	34.426	1.919	4.178	13	-458	43	1.465	-1	-15	24	39	763	14.177	596	11.615	0	-14	0	0	156	2.565	0	0	2.944	2.13%	
KCP MEDAN RING ROAD	3.330	8.561	6.155	13.279	686	4.758	1.095	4.393	2	517	78	20	1.309	13.292	-528	-6.411	394	3.463	0	-21	850	12.452	3.861	646	4.873	3.15%	
KCP MEDAN PANGKALAN BRANDAN	618	15.044	-1.372	16.205	-370	-2.652	-55	3.287	0	-40	41	127	958	28.979	-100	14.888	-169	807	-8	1.076	722	8.961	3.097	289	2.907	1.91%	
KCP PERBAUANGAN	-2.047	-16.357	-2.258	6.641	-830	536	-79	1.957	-14	-40	33	20	1.759	17.298	9	9.944	374	-165	0	0	733	984	4.721	2.051	308	3.842	3.408%
KCP MEDAN A.H NASUTION	46.222	56.052	1.375	19.611	-490	7.957	87	3.933	3	-45	69	168	1.703	35.508	-62	8.694	351	6.006	-15	2.621	11.885	6.524	913	10.111	5.511%		
KC LUBUK PAKAM	-4.179	-21.354	3.797	8.045	26	-155	-167	3.953	205	704	153	35	966	36.837	280	15.697	-19	5.176	4.430	265	8.403	2.992	-28	4.362	1.386%		
KCP CEMARA ASRI	3.152	13.414	2.854	11.535	-241	7.047	21	823	1	5	64	14	1.995	26.541	1.321	21.405	283	197	0	-1.097	389	6.034	0	0	3.839	3.844%	

# LEADING & LAGGING INDICATOR AREA PEKANBARU



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION		PENCAIRAN KONSUMER	
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25	
	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom (Juta)	No.	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (Aktif)	New Agen	%Penc Target	Penjualan (Gram)	Penc (%)	No.	Nom (Juta)	No.	Nom (Juta)
AREA PEKANBARU	3.280	2.675	31	4.646	23	1.312	48	846	49	16.220	280	69,7%	9.334	65,8%	77	1.636	123	41,0%	383	27.207	4.762	32,8%	138	59.789
KCP PEKANBARU NANGKA	121	2.670	0	1	0	0	0	0	2	700	9	90,0%	374	83,5%	0	1	10,0%	17	991	41	8,1%	3	2.990	
KCP PANAM RAYA	99	1	0	0	0	0	1	5	1	100	3	42,9%	655	88,2%	0	0	40,0%	17	1.021	136	27,2%	1	1.074	
KC DUMAI	102	33	6	2.152	4	1	1	10	1	100	9	69,2%	288	48,1%	7	239	4	40,0%	22	1.467	243	40,4%	7	2.100
KCP PEKANBARU RUMBIAJ	53	201	1	0	0	0	0	0	1	100	2	40,0%	434	80,8%	1	26	20,0%	11	1.007	89	17,8%	2	1.245	
KC DURI	47	13	0	0	2	0	0	0	5	1.220	2	100,0%	25	78,2%	0	0	12,0%	10	586	27	5,5%	3	1.937	
KCP BAGAN BATU SUDIRMAN 1	192	7	2	504	0	0	0	3	2.400	29	93,5%	507	88,9%	12	207	13	130,0%	18	1.403	211	35,1%	13	4.293	
KCP PEKANBARU HARAPAN RAYA	192	7	2	504	0	0	1	15	2	200	0	0,0%	250	76,2%	0	0	10,0%	10	642	104	26,0%	4	1.022	
KCP BAGAN SIAPIAPI	62	25	0	0	2	0	1	15	2	300	0	0,0%	468	83,6%	6	327	8	80,0%	8	731	141	28,2%	4	1.782
KCP TELUK KUANTAN	153	34	2	18	1	1	0	0	2	300	5	100,0%	214	88,4%	0	0	2,0%	5	555	41	10,2%	1	860	
KCP PEKANBARU UIN SUSKA	130	0	0	0	0	0	0	0	2	330	0	0,0%	0	0	0	0	0	0	0	0	113	22,7%	10	2.566
KOP UJUNG BATU 1	111	31	0	0	2	0	0	0	0	60	18	78,0%	1	120	5	50,0%	6	691	17	813	48	8,0%		
KCP PEKANBARU PANAM	125	44	6	1.951	1	0	0	0	3	1.100	5	71,4%	155	29,2%	3	50	2,0%	15	1.583	149	24,8%	2	903	
KCP PEKANBARU ARIFIN AHMAD	106	117	0	0	1	0	2	25	2	200	15	62,5%	891	93,9%	15	229	1	10,0%	21	1.686	163	27,1%	13	3.732
KCP SIAK	115	10	0	0	0	0	0	0	2	1.300	0	0,0%	204	78,5%	0	0	5,0%	9	946	172	34,5%	5	1.757	
KCP FLAMBOYAN PETAPAHAN	84	78	0	0	0	0	0	0	0	0	0	0,0%	197	51,3%	2	51	10,0%	16	769	33	8,4%	6	1.142	
KCP PANGKALAN KERINCING MAHARAJA	134	143	0	0	0	0	2	80	0	0	1	100,0%	383	79,0%	0	0	0,0%	19	1.400	80	15,9%	6	4.121	
KCP DURI HANG TUAH 1	89	27	0	0	1	0	0	0	0	0	10	71,4%	240	55,8%	0	0	2,0%	11	223	60	12,0%	8	2.698	
KCP DUMAI SUKJAIDI	86	10	1	0	0	0	1	3	2	900	4	50,0%	332	68,6%	0	0	0,0%	13	757	29	5,8%	4	2.054	
KCP PEKANBARU SUDIRMAN	104	123	2	0	0	0	0	0	1	100	38	84,4%	99	17,6%	6	41	4,0%	17	813	48	8,0%	4	2.175	
KCP SELAT PANJANG	110	156	0	0	0	0	0	2	125	0	0	4	66,7%	51	17,4%	0	0	1,0%	8	814	97	32,2%	2	484
KCP GUNUNG RAYA KANDIS	110	12	0	0	0	0	0	0	0	0	0	0,0%	219	85,2%	0	0	10,0%	9	689	61	20,3%	1	901	
KCP ROKAN HULU PASIR PANGARAIAN	29	145	0	0	0	0	1	800	0	0	21	7,5%	0	0	6	60,0%	6	532	21	7,0%	0	-		
KCP BANGKINANG	160	459	0	0	0	0	2	50	0	0	4	50,0%	295	81,9%	0	0	2,0%	23	1.382	53	10,5%	5	1.092	
KCP RENGAT	72	14	0	0	1	500	0	2	2.150	13	76,5%	289	95,4%	0	0	7	70,0%	12	736	40	8,1%	1	2.361	
KCP DURI HANG TUAH 2	121	178	1	3	0	0	4	43	3	420	17	77,3%	511	62,0%	0	0	6	60,0%	7	854	67	16,8%	0	1.053
KCP PEKANBARU UIR	162	41	2	13	0	0	3	50	2	200	5	100,0%	157	90,2%	0	0	0,0%	9	352	113	37,5%	2	540	
KCP PEKANBARU SUDIRMAN 1	118	131	7	4	1	0	7	123	5	1.300	66	69,5%	1.113	79,8%	8	98	2,0%	24	1.884	631	90,1%	11	4.106	
KCP TEMBILAHAN	89	498	0	0	0	0	6	94	1	100	1	50,0%	356	79,6%	3	82	2,0%	10	614	58	14,5%	2	720	
KCP PEKANBARU SUDIRMAN ATA	169	34	0	0	0	0	0	0	2	1.400	22	71,0%	118	19,2%	4	18	1,0%	12	677	136	22,7%	10	4.927	

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2			
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25			
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	OF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs	%				
AREA PEKANBARU	-131.470	857.841	-66.280	660.669	-5,79	198.811	-15.474	50.073	1.115	3.388	2.715	3.817	86.091	818.256	16.065	34.032	5.455	32.211	-7.868	16.812	20.036	236.345	68.735	2.282	187.681	2,76%		
KCP PEKANBARU SUDIRMAN 1	-68.853	-138.727	-10.726	79.757	-4.884	2.822	-1.720	-198	74	161	552	-5.135	131.851	224	10.527	411	6.235	9.155	85.455	1.356	16.253	13.190	583	7.060	0,77%			
KCP RENGAT	-1.896	14.349	-1.887	-281	-20	11.762	-1.252	900	501	3.009	67	29	1.551	13.349	782	3.587	85	4.131	0	0	552	5.599	0	0	5.648	2,48%		
KC DUMAI	-25.910	5.978	-27.497	-1.812	1.568	4.624	-1.315	859	8	-20	82	152	-1.083	29.399	-3.762	14.064	868	2.035	0	-3.382	759	10.484	6.127	981	3.959	1,05%		
KC DURI	-8.836	821	-7.120	13.796	-4.335	6.874	-998	1.020	815	849	113	136	1.899	12.773	140	6.565	-295	-6.952	0	-76	1.296	9.212	3.901	635	7.471	5,44%		
KCP SELAT PANJANG	1.427	-2.689	1.200	-3.897	1.452	1.207	-2.58	530	-20	-167	83	87	683	7.121	-117	2.686	0	-11	0	0	776	5.841	0	0	1.760	1,916		
KCP DURI HANG TUAH 2	-1.196	20.147	-2.226	11.627	-3.552	3.903	-1.89	1.823	-10	-18	55	57	1.079	14.868	226	3.392	232	4.865	0	0	589	6.579	0	0	4.137	4,10%		
KCP DURI HANG TUAH 1	-1.563	966	-1.626	1.128	-2.145	-360	-1.818	1.400	-186	-118	69	57	-514	27.391	-764	22.141	155	-418	0	0	83	5.656	0	0	4.059	2,14%		
KCP SIAK	7.088	16.391	6.556	3.244	-573	-7.761	-675	2.211	1	501	66	153	1.969	24.174	694	9.074	150	6.758	-3	724	8.726	45	18	4.003	2,20%			
KCP PEKANBARU NANGKA	19.836	18.633	17.859	26.492	258	-8.362	-861	-533	-9	69	68	-56	2.152	35.944	1.412	15.448	50	3.193	0	0	674	10.013	7.238	-37	3.314	1,64%		
KCP PEKANBARU UIR	-1.168	14.674	-1.524	13.535	934	4.563	-105	1.628	-32	102	1.627	-22	-72	128	93	2.014	7.047	4.372	5.95	-5.288	0	-188	832	7.100	1.673	33	8.575	5,03%
KCP PANAM RAYA	6.329	26.882	4.365	21.810	295	24.522	-102	1.627	-22	128	93	2.014	7.047	4.372	5.95	-5.288	0	-188	832	7.100	1.673	33	8.575	5,03%				
KCP PEKANBARU SUDIRMAN	5.594	5.557	5.275	2.185	186	1.326	142	1.848	-7	37	101	26	2.699	15.196	1.555	4.0												

# LEADING & LAGGING INDICATOR AREA PEMATANGSIANTAR


**LEADING INDICATOR (\*Sort By Tab Haj)**

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENGURIAN KONSUMER		
	1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE)	New Aktif	% Penc New Aktif	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	Noa	Nom (Juta)	
AREA PEMATANGSIANTAR	1.042	2.586	19	2.045	7	1.101	9	225	33	9.599	18	34,6%	496	8,2%	17	342	97	69,3%	223	14.525	1.278	16,8%	96	23.844	
KCP SIRPROK	15	70	2	1	0	0	0	0	1	400	2	100,0%	20	5,3%	0	0	8	80,0%	4	124	71	17,8%	7	1.601	
KCP PADANGSIDEMPUAN	52	51	1	100	1	0	0	0	5	700	0	0,0%	23	2,8%	3	106	3	30,0%	15	1.534	59	11,7%	8	3.333	
KCP AEK KANOPAN	52	184	0	0	0	0	1	10	2	200	1	20,0%	25	7,3%	0	0	5	50,0%	11	274	67	13,4%	7	1.630	
KCP GUNUNG TUA	54	124	0	0	1	500	0	0	2	700	0	0,0%	5	2,1%	0	0	5	50,0%	15	1.247	54	10,7%	8	936	
KCP SIBUHUAN	90	312	4	284	0	0	0	0	4	600	0	0,0%	9	6,9%	0	0	14	140,0%	17	1.155	64	15,9%	2	2.484	
KCP PEMATANGSIANTAR SUMOTO	124	22	0	0	1	0	0	0	2	300	2	33,3%	54	7,6%	0	0	7	70,0%	18	521	132	33,0%	12	2.437	
KCP PEMATANGSIANTAR PERINTIS	82	653	4	303	0	1	50	4	2.400	5	50,0%	82	11,5%	4	73	15	150,0%	31	1.594	167	27,8%	23	2.881		
KCP INDRAPURA	50	60	0	0	0	0	0	0	2	1.000	4	50,0%	42	11,4%	0	0	7	70,0%	5	106	68	13,7%	6	1.158	
KCP PANAYABUNGAN	68	28	0	0	1	0	3	10	1	160	0	0,0%	12	7,2%	0	0	0	0,0%	9	493	52	12,9%	1	862	
KCS SIBOLGA	19	262	1	63	0	0	0	0	2	300	1	33,3%	27	7,4%	0	0	1	10,0%	7	519	15	3,0%	3	1.308	
KCP KOTA PINANG	109	199	1	15	0	0	0	0	0	0	0	0,0%	12	6,1%	1	13	1	10,0%	8	439	39	9,7%	5	1.089	
KCP TANJUNG BALAI	65	123	1	7	1	100	0	0	0	0	1	33,3%	2	0,8%	0	0	2	20,0%	22	1.054	146	29,2%	8	1.328	
KCP RANTAU PRAPAT	114	182	3	1.164	2	500	1	45	6	2.600	1	20,0%	123	22,9%	7	50	18	180,0%	34	1.596	117	23,4%	4	1.351	
KCP KISARAN	146	316	2	108	0	0	3	110	2	239	1	16,7%	37	8,5%	2	100	11	110,0%	27	3.870	161	32,2%	2	1.446	
<b>KFO</b>																									
KFO MIKRO BALIGE	1	2	0	0	0	0	0	0	0	0	2	100,0%	11	14,5%	0	0	0	0,0%	0	-	46	23,2%	0	-	
KFO MIKRO PANDAN KOTA	1	0	0	0	0	0	0	0	0	0	0	0,0%	12	3,6%	0	0	0	0,0%	0	-	21	10,6%	0	-	
<b>KFF</b>																									
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**LAGGING INDICATOR (\*Sort By MtD Tabungan)**

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25		15-Dec-25			
	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Cf	Gram	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Md	Yd	Abs	%		
AREA PEMATANGSIANTAR	-5.072	153.170	15.857	238.087	-834	1.357	59.396	1.398	11.737	1.112	935	18.955	375.805	5.184	141.310	-76	-2.112	2.648	61.358	8.573	109.243	66.606	3.227	161.208	4.58%	
KCP PEMATANGSIANTAR SUMOTI	-95	20.528	-22	7.829	975	5.203	-106	3.374	2	37	51	128	1.846	25.213	2.047	26.210	-408	-4.653	0	-761	231	4.422	0	0	20.053	8.28%
KCP PANAYABUNGAN	5.154	2.232	5.144	-1.475	631	608	-547	2.192	5	-14	94	39	-946	6.088	-1.089	1.271	86	-2.887	0	-18	31	4.240	3.491	34	4.008	2.69%
KCS SIBOLGA	7.554	15.567	7.394	12.651	43	60	-8	3.217	2	679	10	5	-1.140	27.132	-870	12.126	220	892	0	0	-50	8.328	5.542	-683	12.875	5.46%
KCP SIBUHUAN	4.707	23.454	2.592	16.865	211	-1.060	12	3.904	1	20	70	61	2.402	26.595	1.330	13.628	93	-405	0	0	865	8.541	4.811	94	4.580	2.65%
KCP PADANGSIDEMPUAN	6.400	-5.151	4.787	8.211	-1.590	16.264	-143	3.709	3	-23	117	46	3.290	69.291	1.475	30.059	122	-1.841	1.175	17.110	1.187	7.233	17.384	-14	13.595	3.72%
KCP INDRAPURA	-8.333	-21.369	-1.595	-4.788	-65	-540	-345	1.390	6	65	76	50	-705	-18.560	-392	-11.301	-311	-6.436	-1	-133	-126	-815	0	0	11.551	4.85%
KCP TANJUNG BALAI	2.703	-4.298	2.435	9.302	-453	944	288	3.695	101	1.123	94	137	2.398	18.858	388	18.858	-143	-669	0	-19	629	9.712	9.071	1.465	5.339	2.92%
KCP SIPROK	-92	-17.795	-1.030	3.649	-646	1.955	102	3.001	153	392	41	27	423	15.218	756	5.154	-385	6.746	0	0	48	3.313	0	0	4.256	3.76%
KCP AEK KANOPAN	-5.819	18.775	-5.787	13.915	222	-1.160	263	3.233	-1	56	62	55	712	8.655	742	329	-146	3.752	0	-46	118	4.622	0	0	4.848	2.89%
KCP PEMATANGSIANTAR PERINTIS	-12.248	60.943	-5.739	67.479	-639	3.445	52	6.810	23	112	154	74	2.422	46.661	1.115	11.920	-191	119	0	18.682	974	10.204	5.653	441	11.653	2.67%
KCP GUNUNG TUA	1.733	15.365	1.661	15.664	148	174	-298	3.429	501	4.020	80	45	375	29.634	-641	9.608	800	3.586	0	-165	637	10.456	6.990	420	6.437	3.47%
KCP RANTAU PRAPAT	1.961	-5.385	2.247	35.783	31	5.940	-257	6.281	605	3.528	98	95	3.351	36.222	-273	-5.667	487	-6.331	1.475	26.804	961	13.782	7.314	379	41.308	7.49%

# LEADING INDICATOR BY KELAS CABANG


**LEADING INDICATOR (\*Sort By Tab Haji)**

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25		
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc Agen	New Aktif	%Penc Target (%)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
<b>Kelas Cabang B1</b>																										
KC PEKANBARU SUDIRMAN 1	B1	118	131	7	4	1	0	7	123	5	1.300	66	69,5%	1.113	79,8%	8	98	2	20,0%	24	1.884	631	90,1%	11	4.106	
KC MEDAN KEJAKSAAN	B1	106	4	2	228	1	0	2	50	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	15	1054	326	46,5%	7	3.115	

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25		
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc Agen	New Aktif	%Penc Target (%)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
<b>Kelas Cabang B2</b>																										
KC DUMAI	B2	102	33	6	2.152	4	1	1	10	1	100	9	69,2%	134	49,6%	7	239	4	40,0%	22	1.467	243	40,4%	7	2.100	
KC PEKANBARU HARAPAN RAYA	B2	192	7	2	504	0	0	0	0	3	2.100	29	93,5%	507	88,9%	12	207	13	130,0%	18	1.403	211	35,1%	13	4.292	
KC DURI	B2	227	109	0	0	0	7	809	8	124	4	1.100	5	71,4%	155	29,2%	3	50	2	20,0%	15	1.583	149	24,8%	2	903
KC PEKANBARU PANAM	B2	125	44	6	1.951	1	0	0	0	3	1.100	13	59,1%	300	55,1%	9	150	1	10,0%	23	1.404	525	87,6%	8	5.056	
KC PEKANBARU ARIFIN AHMAD	B2	106	117	0	0	1	0	2	25	2	200	15	62,5%	891	93,9%	15	229	1	10,0%	21	1.686	163	27,1%	13	3.732	
KC MEDAN AKSARA	B2	70	204	0	0	1	0	510	1	50	2	2.850	15	32,6%	64	44,0%	1	25	4	40,0%	14	831	124	20,7%	16	9.277
KC PEKANBARU SUDIRMAN	B2	104	123	2	0	0	0	0	1	100	1	100	38	84,4%	533	89,0%	6	325	2	20,0%	13	1.938	363	60,6%	2	3.114
KC TEBING TINGGI SUDIRMAN 1	B2	90	46	1	2	0	0	0	5	95	2	250	21	80,8%	668	97,0%	4	28	4	40,0%	10	1.211	57	9,5%	3	665
KC PEMATANGSIANTAR PERINTIS	B2	82	653	4	303	0	0	1	50	4	2.400	5	50,0%	82	11,5%	4	73	15	15,0%	31	1.594	167	27,8%	23	2.881	
KC BATAM WINDSOR CENTRAL	B2	97	86	4	253	1	0	1	10	1	500	12	75,0%	152	20,0%	4	106	10	100,0%	15	1.123	126	21,0%	3	8.734	
KC MEDAN S PARMAN	B2	104	8	3	1.308	0	0	0	2	400	33	73,3%	73	22,8%	18	0	0	0,0%	11	1.155	295	49,1%	1	2.223		
KCP PEKANBARU SUDIRMAN ATAS	B2	169	34	0	0	0	0	0	2	1.400	22	71,0%	118	19,2%	4	18	1	10,0%	12	677	136	22,7%	10	4.927		

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER		
		1-15-Dec 25		1-15-Dec 25		1-15-Dec 25		1-06-Dec 25		1-28-Nov 25		1-11-Dec 25		1-14-Dec 25		1-09-Dec 25		1-10-Dec 25		1-15-Dec 25		1-14-Dec 25		1-15-Dec 25		
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Nos	Nom (Juta)	Nos	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc Agen	New Aktif	%Penc Target (%)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
<b>Kelas Cabang B3</b>																										
KCP PEKANBARU NANGKA	B3	121	0	1	1	0	0	0	2	700	9	90,0%	374	83,5%	0	0	1	10,0%	12	991	41	8,1%	3	2.990		
KCP PANAM RAYA	B3	99	1	0	0	0	0	1	5	1	100	3	42,9%	655	88,2%	0	0	4	40,0%	17	1.021	136	27,2%	1	1.074	
KCP PEKANBARU RUMBIA	B3	53	201	1	0	0	0	0	0	1	100	2	40,0%	434	80,8%	1	26	2	20,0%	11	1.007	89	17,8%	2	1.345	
KCP BAGAN BATU	B3	47	13	0	0	2	0	0	0	5	1.220	2	100,0%	25	7,2%	0	0	12	120,0%	10	586	27	5,5%	3	1.937	
KCP BATUAI	B3	52	10	0	0	0	0	1	3	650	10	62,5%	118	24,5%	0	0	8	80,0%	11	570	25	4,9%	3	883		
KCP BINTAN CENTER	B3	71	252	0	0	2	500	2	8	0	0	7	87,5%	97	16,0%	0	0	1	10,0%	12	823	281	56,2%	3	1.061	
KCP TELUK KUANTAN	B3	153	34	2	18	1	1	0	0	2	300	0	0,0%	468	83,6%	6	327	8	80,0%	8	731	141	28,4%	2	1.782	
KCP UJUNG BATU 1	B3	111	31	0	0	2	0	0	0	0	0	3	60,0%	188	78,0%	1	120	5	50,0%	6	691	113	22,7%	10	2.566	
KCP SIAK	B3	115	10	0	0	0	0	0	2	1.300	0	0,0%	204	78,5%	0	0	5	50,0%	9	946	172	34,5%	5	1.577		
KCP PANGKALAN KERINO MAHARAJA	B3	134	143	0	0	0	0	0	1	301	0	0,0%	383	79,0%	0	0	0	0,0%	19	1.400	6	15,9%	6	4.211		
KCP MEDAN KRAKATAU	B3	97	111	0	0	3	101	0	0	1	300	3	42,9%	50	14,5%	1	54	0	0,0%	12	622	211	42,3%	5	2.443	
KCP BANGKINANG	B3	160	459	0	0	0	0	2	50	0	0	4	50,0%	295	81,9%	0	0	2	20,0%	5	106	68	13,7%	6	1.158	
KCP RENGAT	B3	72	14	0	0	1	500	0	0	2	1.250	13	76,5%	289	95,4%	0	0	7	70,0%	12	736	40	8,1%	1	2.361	
KCP MEDAN PULO BRAYAN	B3	74	31	1	30	0	0	0	2	800	10	55,6%	40	97%	5	72	1	10,0%	11	422	182	36,4%	2	4.261		
KCP PADANGSIDEMPUAN	B3	52	51	1	100	1	0	0	5	700	0	0,0%	23	28,8%	3	106	3	30,0%	15	1.534	59	11,7%	8	3.333		
KCP AEK KANOPAN	B3	52	184	0	0	0	0	1	10	2	200	1	20,0%	25	73,3%	0	0	5	50,0%	11	274	67	13,4%	7	1.630	
KCP MEDAN KAMPUNG BARU	B3	95	307	4	107	0	0	4	190	0	0	1	100,0%	300	76,1											

# LEADING INDICATOR BY KELAS CABANG



## **LEADING INDICATOR** (\*Sort By Tab Haji)



# THANK YOU

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