

### Area Batam

No	Unit Kerja	Tabungan per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA BATAM</b>	<b>211.427</b>	<b>40.326</b>	<b>8.248</b>	<b>2.000.816</b>	<b>97,18%</b>	<b>(56.499)</b>
1	KCP TANJUNG UBAN	2.179	746	1.119	60.559	80,19%	(11.995)
2	KCP BINTAN CENTER	(1.560)	6.425	1.461	98.582	83,27%	(16.494)
3	KC TANJUNG PINANG	(13.451)	1.919	(404)	209.136	83,62%	(34.264)
4	KCP ANAMBAS JEMAJA	172	1.810	1.229	40.322	85,96%	(5.663)
5	KCP BATAM RADEN PATAH	2.555	2.810	79	160.468	88,63%	(18.238)
6	KCP BATAM BOTANIA GARDEN	4.393	(1.896)	1.085	99.104	89,73%	(10.177)
7	KCP TANJUNG BALAI KARIMUN 1	1.123	1.840	(705)	170.698	90,82%	(15.674)
8	KCP ANAMBAS	2.748	1.107	(27)	42.859	93,02%	(2.993)
9	KCP NATUNA	5.459	1.053	322	71.349	96,69%	(2.365)
10	KCP BATAM BENGKONG	14.245	1.328	(2.353)	86.396	98,08%	(1.656)
11	KCP BATAMINDO	21.407	3.088	906	155.428	99,77%	(357)
12	KCP BATAM GRAND NIAGA MAS	22.241	6.616	1.276	96.129	101,46%	1.399
13	KCP BATAM SEKUPANG	16.618	(1.076)	179	98.962	101,65%	1.633
14	KCP BATAM BATU AJI	16.547	6.018	570	125.447	101,87%	2.348
15	KCP BATAM CENTER	22.560	(580)	302	113.070	105,03%	5.687
16	KCP BATUAJI	31.196	4.669	(30)	143.721	107,65%	10.999
17	KC BATAM WINDSOR CENTRAL	62.996	4.449	3.238	228.586	118,07%	41.312

### Area Medan Kota

No	Unit Kerja	Tabungan per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA MEDAN KOTA</b>	<b>305.864</b>	<b>137.666</b>	<b>31.565</b>	<b>2.533.562</b>	<b>100,55%</b>	<b>13.766</b>
1	KCP MEDAN PANCA BUDI	(2.774)	2.923	3.673	98.104	86,95%	(12.801)
2	KCP MEDAN SIMPANG LIMUN	541	5.654	1.240	118.277	88,86%	(13.178)
3	KCP MEDAN IMAM BONJOL	(616)	6.977	(525)	98.149	89,54%	(10.268)
4	KCP MEDAN KAMPUNG BARU	2.027	(2.909)	(2.025)	154.745	91,15%	(13.699)
5	KCP MEDAN SUTOMO	11.121	1.137	294	14.424	91,75%	(1.190)
6	KCP MEDAN KRAKATAU	1.321	3.814	1.488	128.675	92,02%	(10.269)
7	KC MEDAN KEJAKSAAN	7.346	2.074	14.309	428.515	93,38%	(28.384)
8	KCP MEDAN GATOT SUBROTO	12.347	7.600	(1.545)	92.330	93,57%	(5.936)
9	KCP MEDAN TOMANG ELOK	6.806	1.228	42	87.055	95,70%	(3.745)
10	KC MEDAN GAJAH MADA	15.584	3.644	(1.337)	120.938	98,45%	(1.874)
11	KCP MEDAN SUKARAMAI	13.963	10.477	3.404	110.650	103,94%	4.362
12	KCP MEDAN PULO BRAYAN	23.936	(3.815)	2.742	131.921	105,86%	7.733
13	KCP MEDAN ISKANDAR MUDA 1	19.438	(7.339)	(2.050)	111.159	106,92%	7.689
14	KCP MEDAN ADAM MALIK	48.822	38.050	2.271	266.025	107,81%	20.789
15	KCP MEDAN JUANDA	35.355	10.941	(402)	160.947	111,02%	17.743
16	KCP MEDAN USU	15.244	5.955	502	51.570	111,88%	6.128
17	KC MEDAN S PARMAN	58.755	51.315	7.494	224.903	113,66%	30.714
18	KCP MEDAN MUCHTAR BASRI	36.455	(36)	2.082	135.176	114,76%	19.950

### Area Medan Raya

No	Unit Kerja	Tabungan per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA MEDAN RAYA</b>	<b>234.473</b>	<b>57.350</b>	<b>18.196</b>	<b>2.083.113</b>	<b>97,84%</b>	<b>(45.024)</b>
1	KCP KABANJAHE	3.300	2.658	2.081	66.297	83,52%	(10.928)
2	KCP MEDAN BELAWAN	4.824	2.565	(134)	64.759	83,99%	(10.368)
3	KCP CEMARA ASRI	6.996	(1.685)	1.746	70.166	89,12%	(7.633)
4	KCP TEBING TINGGI SUDIRMAN 1	10.279	(110)	601	148.828	91,56%	(12.558)
5	KCP PERBAUNGAN	9.611	942	1.093	58.577	92,88%	(4.169)
6	KCP MEDAN AKSARA	10.128	10.444	(641)	235.399	94,24%	(13.553)
7	KCP MEDAN RING ROAD	13.533	(4.044)	1.977	135.976	94,83%	(7.027)
8	KCP STABAT KH ZAINUL ARIFIN	13.575	1.667	232	166.928	95,23%	(7.968)
9	KCP MEDAN MARELAN RAYA	19.648	12.524	2.617	138.543	98,80%	(1.667)
10	KCP BINJAI JAMIN GINTING	14.724	(2.620)	3.485	135.409	100,41%	554
11	KC LUBUK PAKAM	24.535	20.287	6.997	183.329	101,07%	1.970
12	KCP MEDAN SETIA BUDI	27.318	6.980	454	243.291	101,78%	4.329
13	KCP MEDAN A.H NASUTION	20.061	1.825	(203)	137.421	103,67%	5.040
14	KC BINJAI	29.886	3.594	(2.089)	190.494	103,91%	7.447
15	KCP PANGKALAN BRANDAN	26.055	2.321	(21)	107.697	110,68%	11.506

### Area Pekanbaru

No	Unit Kerja	Tabungan per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEKANBARU</b>	<b>651.435</b>	<b>(75.514)</b>	<b>(39.272)</b>	<b>5.182.062</b>	<b>104,78%</b>	<b>247.542</b>
1	KCP SELAT PANJANG	(3.472)	1.625	(246)	79.971	87,40%	(10.077)
2	KCP DUMAI SUKAJADI	696	1.573	1.831	105.081	91,29%	(9.155)
3	KCP DURI HANG TUAH 1	1.696	(1.058)	(131)	114.310	92,52%	(8.546)
4	KCP PEKANBARU SUDIRMAN	2.888	5.978	1.524	184.507	93,21%	(12.535)
5	KCP SIAK	2.827	6.139	701	124.578	94,64%	(6.677)
6	KCP RENGAT	4.006	2.400	929	159.714	95,13%	(7.785)
7	KCP PEKANBARU ARIFIN AHMAD	15.168	(10.377)	(4.715)	207.489	96,07%	(8.154)
8	KCP PEKANBARU PANAM	14.754	10.509	519	270.553	98,75%	(3.377)
9	KC DURI	17.910	(3.006)	977	249.114	100,00%	4
10	KCP UJUNG BATU 1	14.406	3.260	1.295	132.336	100,73%	965
11	KCP GUNUNG RAYA KANDIS	9.309	(4.544)	66	56.302	102,77%	1.557
12	KCP PANGKALAN KERINCI MAHARAJA	22.254	5.062	(2.023)	245.837	103,11%	7.641
13	KCP PANAM RAYA	21.181	3.736	(1.363)	212.134	103,12%	6.612
14	KCP DURI HANG TUAH 2	25.098	5.103	742	217.689	103,37%	7.338
15	KC PEKANBARU HARAPAN RAYA	34.460	9.030	1.795	257.992	104,86%	12.528
16	KCP PEKANBARU SUDIRMAN ATAS	39.809	16.332	5.751	334.511	105,24%	17.518
17	KCP TEMBILAHAN	19.433	(2.129)	1.151	144.556	105,67%	8.197
18	KCP BAGAN SIAPIAPI	15.961	4.012	981	95.843	105,84%	5.598
19	KCP BAGAN BATU SUDIRMAN 1	21.595	1.414	936	156.198	106,12%	9.565
20	KCP BANGKINANG	21.170	2.392	624	147.092	106,24%	9.180
21	KC DUMAI	44.062	18.377	1.988	339.786	106,72%	22.837
22	KCP TELUK KUANTAN	30.570	8.084	849	191.167	107,94%	15.171
23	KCP PEKANBARU NANGKA	27.417	18.784	(1.780)	160.366	108,54%	13.697
24	KCP FLAMBOYAN PETAPAHAN	17.505	1.233	2.071	99.264	109,69%	9.618

25	KC PEKANBARU SUDIRMAN 1	90.829	346	1.007	554.516	<b>110,54%</b>	58.436
26	KCP PEKANBARU UIR	15.217	158	807	59.126	<b>114,76%</b>	8.728
27	KCP ROKAN HULU PASIR PANGARAIAN	18.662	(144)	1.793	82.429	<b>116,17%</b>	13.330
28	KCP PEKANBARU UIN SUSKA	13.415	2.129	(450)	38.014	<b>122,84%</b>	8.681
29	KCP PEKANBARU RUMBIAI	92.610	(181.931)	(56.900)	161.588	<b>147,43%</b>	76.647

Area Pematangsiantar

No	Unit Kerja	Tabungan per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	247.563	25.333	10.182	2.037.916	99,82%	(3.629)
1	KCP PANYABUNGAN	(2.972)	3.647	659	127.186	85,81%	(18.050)
2	KCP INDRAPURA	(3.817)	(624)	(338)	141.573	86,75%	(18.752)
3	KCP SIPIROK	4.809	131	(201)	56.511	89,17%	(6.118)
4	KC PADANGSIDEMPUAN	2.140	(1.284)	1.543	248.413	91,34%	(21.504)
5	KCP TANJUNG BALAI	8.954	2.087	(612)	128.618	95,77%	(5.435)
6	KC SIBOLGA	12.520	7.263	549	87.712	95,90%	(3.599)
7	KCP PEMATANGSIANTAR SUTOMO	13.981	6.130	632	71.329	98,55%	(1.031)
8	KCP GUNUNG TUA	14.371	369	497	94.513	100,09%	89
9	KCP SIBUHUAN	19.220	4.947	966	97.775	104,29%	4.194
10	KCP KISARAN	23.220	(2.315)	1.840	164.061	104,47%	7.333
11	KCP AEK KANOPAN	21.804	2.102	446	141.567	104,48%	6.342
12	KC RANTAU PRAPAT	33.524	(12)	3.062	269.131	104,99%	13.425
13	KCP KOTA PINANG	26.514	3.152	(228)	90.999	114,79%	13.459
14	KC PEMATANGSIANTAR PERINTIS	69.876	(3.343)	1.162	264.258	117,45%	46.125