

Tab Emas - CIF

| No | RO | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------|-------------------|---------------|---------|----------|--------|--------|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| 1 | RO I/ Aceh | 55.311 | 55.311 | 56.035 | 724 | 724 | 957 | 1 |
| 2 | RO II/ Medan | 60.604 | 60.604 | 62.468 | 1.864 | 1.864 | 518 | 4 |
| 3 | RO III/ Palembang | 50.640 | 50.640 | 52.302 | 1.662 | 1.662 | 754 | 2 |
| 4 | RO IV/ Jakarta 1 | 43.138 | 43.138 | 44.336 | 1.198 | 1.198 | 804 | 1 |
| 5 | RO V/ Jakarta 2 | 41.935 | 41.935 | 43.219 | 1.284 | 1.284 | 632 | 2 |
| 6 | RO VI/ Bandung | 58.842 | 58.842 | 60.409 | 1.567 | 1.567 | 518 | 3 |
| 7 | RO VII/ Semarang | 56.885 | 56.885 | 58.353 | 1.468 | 1.468 | 597 | 2 |
| 8 | RO VIII/ Surabaya | 79.198 | 79.198 | 81.075 | 1.877 | 1.877 | 954 | 2 |
| 9 | RO IX/ Kalimantan | 36.676 | 36.676 | 38.085 | 1.409 | 1.409 | 394 | 4 |
| 10 | RO X/ Makassar | 48.100 | 48.100 | 49.412 | 1.312 | 1.312 | 525 | 2 |
| Total RO | | 531.329 | 531.329 | 545.694 | 14.365 | 14.365 | 6.653 | 2 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|---------------|----------------------|---------------|--------|----------|--------|-------|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| 1 | AREA BATAM | 8.157 | 8.157 | 8.404 | 247 | 247 | 73 | 3 |
| 2 | AREA MEDAN KOTA | 7.881 | 7.881 | 8.118 | 237 | 237 | 75 | 3 |
| 3 | AREA MEDAN RAYA | 9.322 | 9.322 | 9.642 | 320 | 320 | 89 | 4 |
| 4 | AREA PEKANBARU | 20.114 | 20.114 | 20.909 | 795 | 795 | 195 | 4 |
| 5 | AREA PEMATANGSIANTAR | 15.555 | 15.555 | 15.826 | 271 | 271 | 87 | 3 |
| RO II / Medan | | 61.029 | 61.029 | 62.899 | 1.870 | 1.870 | 519 | 4 |

CIF

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|------------|-----------------------------|---------------|--------|----------|--------|-----|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA BATAM | | | | | | | | |
| 1 | KCP ANAMBAS JEMAJA | 171 | 171 | 173 | 2 | 2 | - | - |
| 2 | KCP ANAMBAS | 258 | 258 | 261 | 3 | 3 | - | - |
| 3 | KCP BATAM GRAND NIAGA MAS | 480 | 480 | 489 | 9 | 9 | 6 | 2 |
| 4 | KCP TANJUNG BALAI KARIMUN 1 | 776 | 776 | 784 | 8 | 8 | 5 | 2 |
| 5 | KCP TANJUNG UBAN | 385 | 385 | 392 | 7 | 7 | 3 | 2 |
| 6 | KCP BATAM CENTER | 483 | 483 | 496 | 13 | 13 | 5 | 3 |
| 7 | KCP BATAM BATU AJI | 546 | 546 | 562 | 16 | 16 | 6 | 3 |
| 8 | KC BATAM WINDSOR CENTRAL | 780 | 780 | 804 | 24 | 24 | 8 | 3 |
| 9 | KC TANJUNG PINANG | 623 | 623 | 642 | 19 | 19 | 5 | 4 |
| 10 | KCP BATAMINDO | 557 | 557 | 579 | 22 | 22 | 5 | 4 |
| 11 | KCP BINTAN CENTER | 503 | 503 | 525 | 22 | 22 | 5 | 4 |
| 12 | KCP NATUNA | 380 | 380 | 389 | 9 | 9 | 2 | 5 |
| 13 | KCP BATAM BENGKONG | 460 | 460 | 485 | 25 | 25 | 5 | 5 |
| 14 | KCP BATAM SEKUPANG | 337 | 337 | 348 | 11 | 11 | 2 | 6 |
| 15 | KCP BATAM BOTANIA GARDEN | 397 | 397 | 414 | 17 | 17 | 3 | 6 |
| 16 | KCP BATAM RADEN PATAH | 447 | 447 | 466 | 19 | 19 | 3 | 6 |
| 17 | KCP BATUAJI | 574 | 574 | 595 | 21 | 21 | 2 | 11 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------|---------------------------|---------------|--------|----------|--------|-----|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN MUCHTAR BASRI | 520 | 520 | 524 | 4 | 4 | 3 | 1 |
| 2 | KCP MEDAN ISKANDAR MUDA 1 | 254 | 254 | 259 | 5 | 5 | 3 | 2 |
| 3 | KC MEDAN KEJAKSAAN | 813 | 813 | 825 | 12 | 12 | 7 | 2 |
| 4 | KCP MEDAN TOMANG ELOK | 297 | 297 | 304 | 7 | 7 | 4 | 2 |
| 5 | KC MEDAN S PARMAN | 662 | 662 | 680 | 18 | 18 | 10 | 2 |
| 6 | KCP MEDAN GATOT SUBROTO | 435 | 435 | 445 | 10 | 10 | 5 | 2 |
| 7 | KCP MEDAN ADAM MALIK | 470 | 470 | 488 | 18 | 18 | 7 | 3 |
| 8 | KCP MEDAN SUKARAMAI | 297 | 297 | 307 | 10 | 10 | 3 | 3 |
| 9 | KCP MEDAN JUANDA | 337 | 337 | 348 | 11 | 11 | 3 | 4 |
| 10 | KCP MEDAN KAMPUNG BARU | 509 | 509 | 529 | 20 | 20 | 5 | 4 |
| 11 | KCP MEDAN PULO BRAYAN | 453 | 453 | 478 | 25 | 25 | 5 | 5 |
| 12 | KCP MEDAN IMAM BONJOL | 294 | 294 | 310 | 16 | 16 | 3 | 5 |
| 13 | KCP MEDAN SIMPANG LIMUN | 437 | 437 | 454 | 17 | 17 | 3 | 6 |
| 14 | KCP MEDAN KRAKATAU | 422 | 422 | 436 | 14 | 14 | 2 | 7 |
| 15 | KCP MEDAN SUTOMO | 351 | 351 | 359 | 8 | 8 | 1 | 8 |
| 16 | KC MEDAN GAJAH MADA | 533 | 533 | 549 | 16 | 16 | 2 | 8 |
| 17 | KCP MEDAN USU | 421 | 421 | 432 | 11 | 11 | 1 | 11 |
| 18 | KCP MEDAN PANCA BUDI | 361 | 361 | 376 | 15 | 15 | 1 | 15 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------|------------------------------|---------------|--------|----------|--------|-----|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN AKSARA | 792 | 792 | 801 | 9 | 9 | 7 | 1 |
| 2 | KCP MEDAN A.H NASUTION | 469 | 469 | 481 | 12 | 12 | 9 | 1 |
| 3 | KCP PERBAUNGAN | 375 | 375 | 382 | 7 | 7 | 5 | 1 |
| 4 | KCP KABANJAHE | 415 | 415 | 425 | 10 | 10 | 5 | 2 |
| 5 | KCP MEDAN BELAWAN | 212 | 212 | 218 | 6 | 6 | 3 | 2 |
| 6 | KCP BINJAI JAMIN GINTING | 343 | 343 | 352 | 9 | 9 | 4 | 2 |
| 7 | KC BINJAI | 594 | 594 | 611 | 17 | 17 | 6 | 3 |
| 8 | KCP TEBING TINGGI SUDIRMAN 1 | 839 | 839 | 857 | 18 | 18 | 6 | 3 |
| 9 | KCP MEDAN SETIA BUDI | 759 | 759 | 783 | 24 | 24 | 8 | 3 |
| 10 | KCP STABAT KH ZAINUL ARIFIN | 473 | 473 | 502 | 29 | 29 | 7 | 4 |
| 11 | KCP MEDAN RING ROAD | 361 | 361 | 384 | 23 | 23 | 5 | 5 |
| 12 | KC LUBUK PAKAM | 1.174 | 1.174 | 1.209 | 35 | 35 | 5 | 7 |
| 13 | KCP CEMARA ASRI | 376 | 376 | 399 | 23 | 23 | 3 | 8 |
| 14 | KCP MEDAN MARELAN RAYA | 607 | 607 | 645 | 38 | 38 | 4 | 10 |
| 15 | KCP PANGKALAN BRANDAN | 1.533 | 1.533 | 1.593 | 60 | 60 | 4 | 15 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------------|-------------------------------|---------------|--------|----------|--------|-----|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KCP RENGAT | 426 | 426 | 431 | 5 | 5 | 5 | 1 |
| 2 | KCP GUNUNG RAYA KANDIS | 247 | 247 | 253 | 6 | 6 | 5 | 1 |
| 3 | KC DUMAI | 1.018 | 1.018 | 1.031 | 13 | 13 | 10 | 1 |
| 4 | KCP PEKANBARU ARIFIN AHMAD | 804 | 804 | 818 | 14 | 14 | 10 | 1 |
| 5 | KCP FLAMBOYAN PETAPAHAN | 353 | 353 | 362 | 9 | 9 | 6 | 2 |
| 6 | KCP DUMAI SUKAJADI | 529 | 529 | 543 | 14 | 14 | 8 | 2 |
| 7 | KCP PEKANBARU NANGKA | 540 | 540 | 549 | 9 | 9 | 5 | 2 |
| 8 | KCP DURI HANG TUAH 1 | 623 | 623 | 638 | 15 | 15 | 8 | 2 |
| 9 | KC PEKANBARU SUDIRMAN 1 | 1.802 | 1.802 | 1.825 | 23 | 23 | 11 | 2 |
| 10 | KCP BAGAN BATU SUDIRMAN 1 | 748 | 748 | 773 | 25 | 25 | 9 | 3 |
| 11 | KC PEKANBARU HARAPAN RAYA | 1.467 | 1.467 | 1.489 | 22 | 22 | 7 | 3 |
| 12 | KCP PEKANBARU SUDIRMAN | 776 | 776 | 806 | 30 | 30 | 9 | 3 |
| 13 | KCP PEKANBARU SUDIRMAN ATAS | 608 | 608 | 632 | 24 | 24 | 7 | 3 |
| 14 | KCP PANGKALAN KERINCI MAHARA | 801 | 801 | 832 | 31 | 31 | 9 | 3 |
| 15 | KCP BANGKINANG | 448 | 448 | 477 | 29 | 29 | 7 | 4 |
| 16 | KCP TELUK KUANTAN | 782 | 782 | 822 | 40 | 40 | 9 | 4 |
| 17 | KCP PEKANBARU RUMBAI | 449 | 449 | 467 | 18 | 18 | 4 | 5 |
| 18 | KCP UJUNG BATU 1 | 796 | 796 | 834 | 38 | 38 | 8 | 5 |
| 19 | KCP ROKAN HULU PASIR PANGARAI | 623 | 623 | 647 | 24 | 24 | 5 | 5 |
| 20 | KCP SIAK | 576 | 576 | 601 | 25 | 25 | 5 | 5 |
| 21 | KCP TEMBILAHAN | 479 | 479 | 499 | 20 | 20 | 4 | 5 |
| 22 | KC DURI | 745 | 745 | 773 | 28 | 28 | 5 | 6 |
| 23 | KCP PEKANBARU PANAM | 1.012 | 1.012 | 1.059 | 47 | 47 | 8 | 6 |
| 24 | KCP DURI HANG TUAH 2 | 541 | 541 | 581 | 40 | 40 | 6 | 7 |
| 25 | KCP PANAM RAYA | 742 | 742 | 793 | 51 | 51 | 5 | 10 |
| 26 | KCP BAGAN SIAPIAPI | 639 | 639 | 689 | 50 | 50 | 4 | 13 |
| 27 | KCP PEKANBARU UIR | 483 | 483 | 513 | 30 | 30 | 2 | 15 |
| 28 | KCP SELAT PANJANG | 505 | 505 | 570 | 65 | 65 | 2 | 33 |
| 29 | KCP PEKANBARU UIN SUSKA | 552 | 552 | 602 | 50 | 50 | 1 | 50 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------------------|--------------------------------|---------------|--------|----------|--------|-----|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KC SIBOLGA | 736 | 736 | 739 | 3 | 3 | 5 | 1 |
| 2 | KCP KOTA PINANG | 643 | 643 | 650 | 7 | 7 | 4 | 2 |
| 3 | KC PADANGSIDEMPUAN | 1.033 | 1.033 | 1.050 | 17 | 17 | 8 | 2 |
| 4 | KCP INDRAPURA | 1.568 | 1.568 | 1.577 | 9 | 9 | 4 | 2 |
| 5 | KCP GUNUNG TUA | 782 | 782 | 796 | 14 | 14 | 6 | 2 |
| 6 | KC RANTAU PRAPAT | 1.311 | 1.311 | 1.335 | 24 | 24 | 9 | 3 |
| 7 | KCP PEMATANGSIANTAR SUTOMO | 656 | 656 | 670 | 14 | 14 | 5 | 3 |
| 8 | KC PEMATANGSIANTAR PERINTIS | 2.124 | 2.124 | 2.160 | 36 | 36 | 10 | 4 |
| 9 | KCP SIBUHUAN | 750 | 750 | 769 | 19 | 19 | 5 | 4 |
| 10 | KCP SIPIROK | 898 | 898 | 916 | 18 | 18 | 4 | 5 |
| 11 | KCP KISARAN | 1.506 | 1.506 | 1.530 | 24 | 24 | 5 | 5 |
| 12 | KCP TANJUNG BALAI | 815 | 815 | 839 | 24 | 24 | 4 | 6 |
| 13 | KCP PANYABUNGAN | 1.080 | 1.080 | 1.111 | 31 | 31 | 4 | 8 |
| 14 | KCP AEK KANOPAN | 939 | 939 | 958 | 19 | 19 | 2 | 10 |
| | | | | | | | | |
| 1 | KFO MIKRO PANDAN KOTA | 589 | 589 | 596 | 7 | 7 | 1 | 7 |
| 2 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAM | 17 | 17 | 19 | 2 | 2 | - | - |

| | | | | | | | | |
|---|--------------------------------|-----|-----|-----|---|---|---|---|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH. | 5 | 5 | 5 | - | - | - | - |
| 5 | KF MIKRO BALIGE | 103 | 103 | 106 | 3 | 3 | 1 | 3 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | 14 | 14 | 14 | - | - | - | - |
| 7 | KFF MEDAN KEMENTRIAN AGAMA | 1 | 1 | 1 | - | - | - | - |

Tab Emas - Saldo Rp.

| No | RO | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------|-------------------|----------------------|-----------|-----------|---------|---------|---|---------------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| 1 | RO I/ Aceh | 160.612 | 160.612 | 171.240 | 10.628 | 10.628 | 957 | 11 |
| 2 | RO II/ Medan | 391.436 | 391.436 | 407.238 | 15.801 | 15.801 | 518 | 31 |
| 3 | RO III/ Palembang | 411.676 | 411.676 | 425.782 | 14.107 | 14.107 | 754 | 19 |
| 4 | RO IV/ Jakarta 1 | 810.911 | 810.911 | 846.103 | 35.192 | 35.192 | 804 | 44 |
| 5 | RO V/ Jakarta 2 | 752.492 | 752.492 | 782.863 | 30.371 | 30.371 | 632 | 48 |
| 6 | RO VI/ Bandung | 461.727 | 461.727 | 485.754 | 24.027 | 24.027 | 518 | 46 |
| 7 | RO VII/ Semarang | 526.499 | 526.499 | 550.773 | 24.274 | 24.274 | 597 | 41 |
| 8 | RO VIII/ Surabaya | 630.614 | 630.614 | 657.694 | 27.080 | 27.080 | 954 | 28 |
| 9 | RO IX/ Kalimantan | 333.847 | 333.847 | 349.841 | 15.994 | 15.994 | 394 | 41 |
| 10 | RO X/ Makassar | 250.977 | 250.977 | 262.462 | 11.486 | 11.486 | 525 | 22 |
| Total RO | | 4.730.789 | 4.730.789 | 4.939.750 | 208.961 | 208.961 | 6.653 | 31 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|---------------|----------------------|----------------------|---------|----------|--------|--------|---|---------------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| 1 | AREA BATAM | 58.202 | 58.202 | 60.497 | 2.296 | 2.296 | 73 | 31 |
| 2 | AREA MEDAN KOTA | 70.149 | 70.149 | 72.492 | 2.342 | 2.342 | 75 | 31 |
| 3 | AREA MEDAN RAYA | 45.210 | 45.210 | 46.956 | 1.746 | 1.746 | 89 | 20 |
| 4 | AREA PEKANBARU | 153.189 | 153.189 | 159.919 | 6.730 | 6.730 | 195 | 35 |
| 5 | AREA PEMATANGSIANTAR | 64.686 | 64.686 | 67.374 | 2.688 | 2.688 | 87 | 31 |
| RO II / Medan | | 391.436 | 391.436 | 407.238 | 15.801 | 15.801 | 519 | 30 |

Rp

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|------------|-----------------------------|----------------------|--------|----------|--------|-----|---|---------------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA BATAM | | | | | | | | |
| 1 | KCP ANAMBAS JEMAJA | 705 | 705 | 717 | 12 | 12 | - | - |
| 2 | KCP ANAMBAS | 718 | 718 | 749 | 31 | 31 | - | - |
| 3 | KCP BATAM GRAND NIAGA MAS | 1.754 | 1.754 | 1.776 | 23 | 23 | 6 | 4 |
| 4 | KCP BATAM BENGKONG | 1.670 | 1.670 | 1.697 | 28 | 28 | 5 | 6 |
| 5 | KCP BATAM BATU AJI | 1.729 | 1.729 | 1.822 | 94 | 94 | 6 | 16 |
| 6 | KCP BATAM CENTER | 3.043 | 3.043 | 3.159 | 116 | 116 | 5 | 23 |
| 7 | KCP TANJUNG BALAI KARIMUN 1 | 6.709 | 6.709 | 6.855 | 146 | 146 | 5 | 29 |
| 8 | KCP BATAMINDO | 3.243 | 3.243 | 3.410 | 167 | 167 | 5 | 33 |
| 9 | KC TANJUNG PINANG | 4.244 | 4.244 | 4.416 | 172 | 172 | 5 | 34 |
| 10 | KCP BINTAN CENTER | 6.552 | 6.552 | 6.739 | 187 | 187 | 5 | 37 |
| 11 | KC BATAM WINDSOR CENTRAL | 9.230 | 9.230 | 9.537 | 307 | 307 | 8 | 38 |
| 12 | KCP BATAM RADEN PATAH | 3.634 | 3.634 | 3.756 | 122 | 122 | 3 | 41 |
| 13 | KCP BATAM SEKUPANG | 1.823 | 1.823 | 1.907 | 84 | 84 | 2 | 42 |
| 14 | KCP BATUAJI | 1.556 | 1.556 | 1.654 | 98 | 98 | 2 | 49 |
| 15 | KCP NATUNA | 5.045 | 5.045 | 5.186 | 140 | 140 | 2 | 70 |
| 16 | KCP BATAM BOTANIA GARDEN | 2.934 | 2.934 | 3.178 | 244 | 244 | 3 | 81 |
| 17 | KCP TANJUNG UBAN | 3.612 | 3.612 | 3.937 | 325 | 325 | 3 | 108 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|-----------------|---------------------------|----------------------|--------|----------|--------|-------|---|---------------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN PANCA BUDI | 1.076 | 1.076 | 963 | (113) | (113) | 1 | (113) |
| 2 | KC MEDAN GAJAH MADA | 4.265 | 4.265 | 4.201 | (64) | (64) | 2 | (32) |
| 3 | KCP MEDAN PULO BRAYAN | 4.939 | 4.939 | 4.989 | 50 | 50 | 5 | 10 |
| 4 | KCP MEDAN JUANDA | 1.593 | 1.593 | 1.624 | 31 | 31 | 3 | 10 |
| 5 | KCP MEDAN GATOT SUBROTO | 1.474 | 1.474 | 1.526 | 52 | 52 | 5 | 10 |
| 6 | KCP MEDAN IMAM BONJOL | 1.627 | 1.627 | 1.664 | 38 | 38 | 3 | 13 |
| 7 | KCP MEDAN SIMPANG LIMUN | 1.394 | 1.394 | 1.449 | 54 | 54 | 3 | 18 |
| 8 | KCP MEDAN ISKANDAR MUDA 1 | 3.912 | 3.912 | 3.969 | 57 | 57 | 3 | 19 |
| 9 | KCP MEDAN SUKARAMAI | 1.214 | 1.214 | 1.275 | 61 | 61 | 3 | 20 |
| 10 | KCP MEDAN SUTOMO | 529 | 529 | 551 | 23 | 23 | 1 | 23 |
| 11 | KC MEDAN S PARMAN | 10.205 | 10.205 | 10.488 | 283 | 283 | 10 | 28 |
| 12 | KCP MEDAN ADAM MALIK | 3.384 | 3.384 | 3.613 | 229 | 229 | 7 | 33 |
| 13 | KCP MEDAN KAMPUNG BARU | 4.155 | 4.155 | 4.326 | 172 | 172 | 5 | 34 |
| 14 | KC MEDAN KEJAKSAAN | 15.098 | 15.098 | 15.446 | 348 | 348 | 7 | 50 |
| 15 | KCP MEDAN KRAKATAU | 2.822 | 2.822 | 2.938 | 116 | 116 | 2 | 58 |
| 16 | KCP MEDAN TOMANG ELOK | 2.439 | 2.439 | 2.727 | 288 | 288 | 4 | 72 |
| 17 | KCP MEDAN MUCHTAR BASRI | 4.412 | 4.412 | 4.667 | 254 | 254 | 3 | 85 |
| 18 | KCP MEDAN USU | 5.467 | 5.467 | 5.925 | 458 | 458 | 1 | 458 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|-----------------|------------------------------|----------------------|--------|----------|--------|------|---|---------------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KC BINJAI | 3.398 | 3.398 | 3.317 | (81) | (81) | 6 | (13) |
| 2 | KCP STABAT KH ZAINUL ARIFIN | 1.496 | 1.496 | 1.542 | 46 | 46 | 7 | 7 |
| 3 | KCP MEDAN BELAWAN | 2.624 | 2.624 | 2.648 | 24 | 24 | 3 | 8 |
| 4 | KCP BINJAI JAMIN GINTING | 1.828 | 1.828 | 1.868 | 40 | 40 | 4 | 10 |
| 5 | KCP CEMARA ASRI | 685 | 685 | 715 | 30 | 30 | 3 | 10 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 2.849 | 2.849 | 2.921 | 72 | 72 | 6 | 12 |
| 7 | KCP MEDAN MARELAN RAYA | 1.627 | 1.627 | 1.695 | 68 | 68 | 4 | 17 |
| 8 | KCP KABANJAHE | 3.349 | 3.349 | 3.436 | 87 | 87 | 5 | 17 |
| 9 | KCP MEDAN RING ROAD | 3.042 | 3.042 | 3.150 | 108 | 108 | 5 | 22 |
| 10 | KC LUBUK PAKAM | 3.100 | 3.100 | 3.216 | 116 | 116 | 5 | 23 |
| 11 | KCP MEDAN AKSARA | 6.091 | 6.091 | 6.263 | 173 | 173 | 7 | 25 |
| 12 | KCP MEDAN A.H NASUTION | 4.061 | 4.061 | 4.349 | 288 | 288 | 9 | 32 |
| 13 | KCP MEDAN SETIA BUDI | 6.774 | 6.774 | 7.036 | 262 | 262 | 8 | 33 |
| 14 | KCP PANGKALAN BRANDAN | 3.213 | 3.213 | 3.355 | 143 | 143 | 4 | 36 |
| 15 | KCP PERBAUNGAN | 1.073 | 1.073 | 1.444 | 370 | 370 | 5 | 74 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------------|-------------------------------|----------------------|--------|----------|--------|-------|---|---------------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KCP GUNUNG RAYA KANDIS | 667 | 667 | 684 | 17 | 17 | 5 | 3 |
| 2 | KCP BAGAN BATU SUDIRMAN 1 | 1.906 | 1.906 | 1.958 | 52 | 52 | 9 | 6 |
| 3 | KCP ROKAN HULU PASIR PANGARAI | 1.085 | 1.085 | 1.117 | 32 | 32 | 5 | 6 |
| 4 | KCP FLAMBOYAN PETAPAHAN | 758 | 758 | 810 | 52 | 52 | 6 | 9 |
| 5 | KCP BAGAN SIAPIAPI | 2.037 | 2.037 | 2.074 | 37 | 37 | 4 | 9 |
| 6 | KCP BANGKINANG | 1.349 | 1.349 | 1.425 | 77 | 77 | 7 | 11 |
| 7 | KCP PEKANBARU UIR | 1.661 | 1.661 | 1.684 | 23 | 23 | 2 | 12 |
| 8 | KCP TELUK KUANTAN | 3.741 | 3.741 | 3.847 | 107 | 107 | 9 | 12 |
| 9 | KCP PANGKALAN KERINCI MAHARA. | 3.245 | 3.245 | 3.359 | 115 | 115 | 9 | 13 |
| 10 | KCP UJUNG BATU 1 | 2.676 | 2.676 | 2.792 | 117 | 117 | 8 | 15 |
| 11 | KCP TEMBILAHAN | 2.259 | 2.259 | 2.339 | 80 | 80 | 4 | 20 |
| 12 | KCP PEKANBARU ARIFIN AHMAD | 7.053 | 7.053 | 7.275 | 222 | 222 | 10 | 22 |
| 13 | KCP PANAM RAYA | 4.338 | 4.338 | 4.457 | 119 | 119 | 5 | 24 |
| 14 | KCP DUMAI SUKAJADI | 3.472 | 3.472 | 3.673 | 200 | 200 | 8 | 25 |
| 15 | KCP DURI HANG TUAH 2 | 5.061 | 5.061 | 5.222 | 160 | 160 | 6 | 27 |
| 16 | KCP SIAK | 2.416 | 2.416 | 2.561 | 145 | 145 | 5 | 29 |
| 17 | KCP PEKANBARU SUDIRMAN ATAS | 4.772 | 4.772 | 5.001 | 229 | 229 | 7 | 33 |
| 18 | KCP PEKANBARU SUDIRMAN | 3.406 | 3.406 | 3.724 | 318 | 318 | 9 | 35 |
| 19 | KCP SELAT PANJANG | 2.928 | 2.928 | 3.016 | 88 | 88 | 2 | 44 |
| 20 | KCP PEKANBARU NANGKA | 8.042 | 8.042 | 8.275 | 233 | 233 | 5 | 47 |
| 21 | KCP PEKANBARU RUMBAI | 4.425 | 4.425 | 4.617 | 192 | 192 | 4 | 48 |
| 22 | KC PEKANBARU HARAPAN RAYA | 8.722 | 8.722 | 9.065 | 343 | 343 | 7 | 49 |
| 23 | KC DUMAI | 11.584 | 11.584 | 12.103 | 519 | 519 | 10 | 52 |
| 24 | KCP DURI HANG TUAH 1 | 13.193 | 13.193 | 13.666 | 473 | 473 | 8 | 59 |
| 25 | KCP RENGAT | 2.872 | 2.872 | 3.191 | 319 | 319 | 5 | 64 |
| 26 | KC DURI | 7.667 | 7.667 | 8.026 | 359 | 359 | 5 | 72 |
| 27 | KCP PEKANBARU PANAM | 10.188 | 10.188 | 10.897 | 709 | 709 | 8 | 89 |
| 28 | KC PEKANBARU SUDIRMAN 1 | 30.307 | 30.307 | 31.581 | 1.273 | 1.273 | 11 | 116 |
| 29 | KCP PEKANBARU UIN SUSKA | 1.359 | 1.359 | 1.479 | 120 | 120 | 1 | 120 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------------------|--------------------------------|----------------------|--------|----------|--------|-----|---|---------------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KC PADANGSIDEMPUAN | 4.515 | 4.515 | 4.577 | 62 | 62 | 8 | 8 |
| 2 | KCP GUNUNG TUA | 1.984 | 1.984 | 2.056 | 71 | 71 | 6 | 12 |
| 3 | KCP PEMATANGSIANTAR SUTOMO | 2.931 | 2.931 | 3.006 | 76 | 76 | 5 | 15 |
| 4 | KCP SIPIROK | 2.416 | 2.416 | 2.499 | 82 | 82 | 4 | 21 |
| 5 | KC RANTAU PRAPAT | 5.449 | 5.449 | 5.644 | 195 | 195 | 9 | 22 |
| 6 | KCP SIBUHUAN | 1.698 | 1.698 | 1.815 | 116 | 116 | 5 | 23 |
| 7 | KCP PANYABUNGAN | 5.249 | 5.249 | 5.359 | 110 | 110 | 4 | 27 |
| 8 | KCP INDRAPURA | 5.315 | 5.315 | 5.455 | 140 | 140 | 4 | 35 |
| 9 | KCP KISARAN | 7.536 | 7.536 | 7.724 | 188 | 188 | 5 | 38 |
| 10 | KCP KOTA PINANG | 2.422 | 2.422 | 2.584 | 161 | 161 | 4 | 40 |
| 11 | KC SIBOLGA | 2.254 | 2.254 | 2.462 | 208 | 208 | 5 | 42 |
| 12 | KC PEMATANGSIANTAR PERINTIS | 12.939 | 12.939 | 13.417 | 479 | 479 | 10 | 48 |
| 13 | KCP AEK KANOPAN | 4.008 | 4.008 | 4.142 | 134 | 134 | 2 | 67 |
| 14 | KCP TANJUNG BALAI | 4.166 | 4.166 | 4.784 | 618 | 618 | 4 | 154 |
| | | | | | | | | |
| 1 | KFO MIKRO PANDAN KOTA | 1.567 | 1.567 | 1.599 | 32 | 32 | 1 | 32 |
| 2 | KFF SIMALUNGUN BRIDGESTONE | - | - | - | - | - | - | - |
| 3 | KFF TAPANULI UNIVERSITAS MUHAM | 27 | 27 | 42 | 15 | 15 | - | - |

| | | | | | | | | |
|---|--------------------------------|-----|-----|-----|-----|-----|---|---|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH. | 7 | 7 | 6 | (1) | (1) | - | - |
| 5 | KF MIKRO BALIGE | 202 | 202 | 204 | 2 | 2 | 1 | 2 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | 142 | 142 | 149 | 7 | 7 | - | - |
| 7 | KFF MEDAN KEMENTRIAN AGAMA | 3 | 3 | 3 | 0 | 0 | - | - |

Tab Emas - Saldo Gr

| No | RO | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|----------|-------------------|----------------------|-----------|-----------|--------|--------|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| 1 | RO I/ Aceh | 62.592 | 62.592 | 65.459 | 2.866 | 2.866 | 957 | 3 |
| 2 | RO II/ Medan | 147.016 | 147.016 | 150.074 | 3.058 | 3.058 | 518 | 6 |
| 3 | RO III/ Palembang | 159.449 | 159.449 | 161.744 | 2.295 | 2.295 | 754 | 3 |
| 4 | RO IV/ Jakarta 1 | 323.033 | 323.033 | 330.461 | 7.428 | 7.428 | 804 | 9 |
| 5 | RO V/ Jakarta 2 | 293.553 | 293.553 | 299.573 | 6.020 | 6.020 | 632 | 10 |
| 6 | RO VI/ Bandung | 179.940 | 179.940 | 185.686 | 5.745 | 5.745 | 518 | 11 |
| 7 | RO VII/ Semarang | 205.197 | 205.197 | 210.540 | 5.343 | 5.343 | 597 | 9 |
| 8 | RO VIII/ Surabaya | 245.765 | 245.765 | 251.412 | 5.647 | 5.647 | 954 | 6 |
| 9 | RO IX/ Kalimantan | 129.400 | 129.400 | 133.005 | 3.605 | 3.605 | 394 | 9 |
| 10 | RO X/ Makassar | 97.809 | 97.809 | 100.330 | 2.521 | 2.521 | 525 | 5 |
| Total RO | | 1.843.754 | 1.843.754 | 1.888.284 | 44.529 | 44.529 | 6.653 | 7 |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|---------------|----------------------|----------------------|---------|----------|--------|-------|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| 1 | AREA BATAM | 22.682 | 22.682 | 23.126 | 444 | 444 | 73 | 6 |
| 2 | AREA MEDAN KOTA | 27.338 | 27.338 | 27.711 | 373 | 373 | 75 | 5 |
| 3 | AREA MEDAN RAYA | 17.619 | 17.619 | 17.949 | 331 | 331 | 89 | 4 |
| 4 | AREA PEKANBARU | 59.700 | 59.700 | 61.131 | 1.432 | 1.432 | 195 | 7 |
| 5 | AREA PEMATANGSIANTAR | 25.209 | 25.209 | 25.755 | 546 | 546 | 87 | 6 |
| RO II / Medan | | 152.547 | 152.547 | 155.672 | 3.125 | 3.125 | 519 | 6 |

Gr

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|------------|-----------------------------|----------------------|--------|----------|--------|-----|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA BATAM | | | | | | | | |
| 1 | KCP BATAM GRAND NIAGA MAS | 683 | 683 | 679 | (4) | (4) | 6 | (1) |
| 2 | KCP BATAM BENGKONG | 651 | 651 | 649 | (2) | (2) | 5 | (0) |
| 3 | KCP ANAMBAS JEMAJA | 275 | 275 | 274 | (1) | (1) | - | - |
| 4 | KCP ANAMBAS | 280 | 280 | 286 | 7 | 7 | - | - |
| 5 | KCP TANJUNG BALAI KARIMUN 1 | 2.615 | 2.615 | 2.621 | 6 | 6 | 5 | 1 |
| 6 | KCP BATAM BATU AJI | 674 | 674 | 697 | 23 | 23 | 6 | 4 |
| 7 | KCP BATAM CENTER | 1.186 | 1.186 | 1.208 | 22 | 22 | 5 | 4 |
| 8 | KCP BINTAN CENTER | 2.554 | 2.554 | 2.576 | 23 | 23 | 5 | 5 |
| 9 | KC BATAM WINDSOR CENTRAL | 3.597 | 3.597 | 3.646 | 49 | 49 | 8 | 6 |
| 10 | KCP BATAM RADEN PATAH | 1.416 | 1.416 | 1.436 | 19 | 19 | 3 | 6 |
| 11 | KC TANJUNG PINANG | 1.654 | 1.654 | 1.688 | 34 | 34 | 5 | 7 |
| 12 | KCP BATAMINDO | 1.264 | 1.264 | 1.304 | 40 | 40 | 5 | 8 |
| 13 | KCP NATUNA | 1.966 | 1.966 | 1.982 | 16 | 16 | 2 | 8 |
| 14 | KCP BATAM SEKUPANG | 710 | 710 | 729 | 18 | 18 | 2 | 9 |
| 15 | KCP BATUAJI | 606 | 606 | 632 | 26 | 26 | 2 | 13 |
| 16 | KCP BATAM BOTANIA GARDEN | 1.143 | 1.143 | 1.215 | 72 | 72 | 3 | 24 |
| 17 | KCP TANJUNG UBAN | 1.408 | 1.408 | 1.505 | 97 | 97 | 3 | 32 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|-----------------|---------------------------|----------------------|--------|----------|--------|------|---|---------------------|
| | | Dec-25 | Dec-25 | 6-Jan-26 | YtD | MtD | 30-Nov-25 | 6-Jan-26 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN PANCA BUDI | 419 | 419 | 368 | (51) | (51) | 1 | (51) |
| 2 | KC MEDAN GAJAH MADA | 1.662 | 1.662 | 1.606 | (56) | (56) | 2 | (28) |
| 3 | KCP MEDAN PULO BRAYAN | 1.925 | 1.925 | 1.907 | (18) | (18) | 5 | (4) |
| 4 | KCP MEDAN ISKANDAR MUDA 1 | 1.525 | 1.525 | 1.517 | (7) | (7) | 3 | (2) |
| 5 | KCP MEDAN JUANDA | 621 | 621 | 621 | (0) | (0) | 3 | (0) |
| 6 | KCP MEDAN IMAM BONJOL | 634 | 634 | 636 | 2 | 2 | 3 | 1 |
| 7 | KCP MEDAN GATOT SUBROTO | 574 | 574 | 583 | 9 | 9 | 5 | 2 |
| 8 | KC MEDAN KEJAKSAAN | 5.884 | 5.884 | 5.904 | 20 | 20 | 7 | 3 |
| 9 | KC MEDAN S PARMAN | 3.977 | 3.977 | 4.009 | 32 | 32 | 10 | 3 |
| 10 | KCP MEDAN SIMPANG LIMUN | 543 | 543 | 554 | 10 | 10 | 3 | 3 |
| 11 | KCP MEDAN SUTOMO | 206 | 206 | 211 | 5 | 5 | 1 | 5 |
| 12 | KCP MEDAN SUKARAMAI | 473 | 473 | 487 | 14 | 14 | 3 | 5 |
| 13 | KCP MEDAN KAMPUNG BARU | 1.619 | 1.619 | 1.654 | 35 | 35 | 5 | 7 |
| 14 | KCP MEDAN ADAM MALIK | 1.319 | 1.319 | 1.381 | 62 | 62 | 7 | 9 |
| 15 | KCP MEDAN KRAKATAU | 1.100 | 1.100 | 1.123 | 23 | 23 | 2 | 12 |
| 16 | KCP MEDAN MUCHTAR BASRI | 1.719 | 1.719 | 1.784 | 64 | 64 | 3 | 21 |
| 17 | KCP MEDAN TOMANG ELOK | 950 | 950 | 1.042 | 92 | 92 | 4 | 23 |
| 18 | KCP MEDAN USU | 2.131 | 2.131 | 2.265 | 134 | 134 | 1 | 134 |