

Area Batam

No	Unit Kerja	Tabungan per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	120.545	(5.594)	681	#N/A	93,98%	#N/A
1	KC TANJUNG PINANG	(23.462)	(3.945)	(945)	206.910	79,68%	(42.048)
2	KCP BATAM SEKUPANG	5.516	(3.135)	284	97.359	91,92%	(7.866)
3	KCP BATAM BENGKONG	9.391	(2.491)	(394)	84.695	94,32%	(4.809)
4	KCP BATAM GRAND NIAGA MAS	14.989	(2.205)	318	93.900	96,14%	(3.623)
5	KCP BATAM RADEN PATAH	(4.610)	(1.862)	(57)	158.244	85,35%	(23.178)
6	KCP BINTAN CENTER	(7.892)	(1.064)	(306)	96.984	78,11%	(21.229)
7	KCP ANAMBAS	1.436	(613)	(96)	42.245	91,26%	(3.692)
8	KCP BATUAJI	22.261	(588)	447	141.561	102,98%	4.224
9	KCP TANJUNG UBAN	1.051	(514)	82	59.043	80,34%	(11.606)
10	KC BATAM WINDSOR CENTRAL	52.238	(269)	1.978	226.267	114,53%	32.874
11	KCP BATAM BOTANIA GARDEN	4.624	(211)	(431)	97.545	91,40%	(8.389)
12	KCP BATAM CENTER	20.488	218	(504)	111.265	104,87%	5.420
13	KCP BATAMINDO	17.792	377	(1.263)	153.100	98,93%	(1.644)
14	KCP BATAM BATU AJI	8.875	1.321	461	123.928	96,93%	(3.805)
15	KCP ANAMBAS JEMAJA	(1.428)	1.921	689	39.698	83,28%	(6.639)
16	KCP NATUNA	1.639	2.602	(245)	70.512	92,42%	(5.348)
17	KCP TANJUNG BALAI KARIMUN 1	(2.362)	4.864	663	168.902	89,72%	(17.363)

Area Medan Kota

No	Unit Kerja	Tabungan per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	156.041	(24.008)	2.127	2.502.338	95,82%	(104.925)
1	KCP MEDAN PANCA BUDI	(6.835)	(4.953)	(137)	97.031	83,73%	(15.789)
2	KCP MEDAN PULO BRAYAN	19.358	(4.619)	(3.351)	130.187	103,75%	4.888
3	KCP MEDAN JUANDA	25.839	(4.047)	152	159.063	106,36%	10.110
4	KCP MEDAN SUKARAMAI	(729)	(3.918)	(2.860)	109.623	91,51%	(9.303)
5	KC MEDAN GAJAH MADA	14.848	(3.684)	(1.978)	119.071	99,38%	(742)
6	KC MEDAN KEJAKSAAN	(3.429)	(2.983)	(6.641)	424.694	91,68%	(35.336)
7	KCP MEDAN MUCHTAR BASRI	36.391	(2.967)	(841)	133.410	116,23%	21.652
8	KCP MEDAN KRAKATAU	(3.915)	(2.679)	457	127.435	88,81%	(14.264)
9	KCP MEDAN USU	9.613	(2.110)	(98)	50.594	102,91%	1.471
10	KCP MEDAN IMAM BONJOL	(6.136)	(1.769)	(317)	97.117	84,81%	(14.755)
11	KCP MEDAN SIMPANG LIMUN	(2.084)	(1.301)	1.790	116.810	87,73%	(14.336)
12	KCP MEDAN GATOT SUBROTO	2.046	(515)	3.425	90.374	84,20%	(14.281)
13	KCP MEDAN ISKANDAR MUDA 1	22.308	499	2.337	109.902	110,75%	11.816
14	KC MEDAN S PARMAN	14.573	581	4.567	221.903	95,28%	(10.468)
15	KCP MEDAN SUTOMO	9.832	1.367	(342)	13.107	91,13%	(1.162)
16	KCP MEDAN TOMANG ELOK	10.656	1.801	835	85.927	101,44%	1.234
17	KCP MEDAN KAMPUNG BARU	4.292	3.417	1.582	153.063	93,63%	(9.751)
18	KCP MEDAN ADAM MALIK	9.127	3.916	3.542	263.026	93,95%	(15.908)

Area Medan Raya

No	Unit Kerja	Tabungan per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	151.353	25.565	5.915	2.053.217	95,21%	(98.247)
1	KCP MEDAN MARELAN RAYA	5.156	(7.661)	(2.282)	136.263	89,81%	(13.879)
2	KCP CEMARA ASRI	9.894	(2.802)	454	68.601	95,38%	(3.170)
3	KCP BINJAI JAMIN GINTING	3.131	(2.539)	(945)	133.893	92,89%	(9.523)
4	KC LUBUK PAKAM	2.905	(1.773)	106	180.916	90,47%	(17.246)
5	KCP TEBING TINGGI SUDIRMAN 1	6.381	(1.373)	(47)	146.385	90,43%	(14.012)
6	KCP PERBAUNGAN	6.831	(632)	198	57.103	90,41%	(5.475)
7	KCP MEDAN BELAWAN	3.831	(426)	(218)	63.134	84,58%	(9.736)
8	KCP KABANJAHE	(529)	17	(52)	64.775	79,57%	(13.234)
9	KCP PANGKALAN BRANDAN	21.549	691	901	106.141	108,06%	8.556
10	KCP STABAT KH ZAINUL ARIFIN	6.250	794	892	164.624	92,11%	(12.988)
11	KCP MEDAN A.H NASUTION	18.654	2.755	(1.175)	135.814	103,86%	5.240
12	KCP MEDAN RING ROAD	15.192	3.233	(367)	133.777	97,63%	(3.169)
13	KCP MEDAN SETIA BUDI	25.281	9.268	4.790	240.832	101,97%	4.750
14	KC BINJAI	15.997	10.344	1.984	188.094	97,85%	(4.041)
15	KCP MEDAN AKSARA	10.829	15.670	1.678	232.866	95,57%	(10.318)

Area Pekanbaru

No	Unit Kerja	Tabungan per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	547.475	208.029	3.588	#N/A	103,63%	#N/A
1	KC PEKANBARU SUDIRMAN 1	1.141	(11.039)	453	551.051	94,96%	(27.787)
2	KC DUMAI	18.861	(9.112)	(4.021)	337.516	99,97%	(94)
3	KCP GUNUNG RAYA KANDIS	3.512	(6.670)	(427)	55.473	93,85%	(3.410)
4	KCP DUMAI SUKAJADI	36	(3.591)	(650)	104.027	91,58%	(8.761)
5	KCP PEKANBARU NANGKA	(4.924)	(3.279)	(1.452)	158.899	89,19%	(17.176)
6	KCP PEKANBARU SUDIRMAN ATAS	20.619	(2.285)	1.086	332.127	100,21%	712
7	KCP SELAT PANJANG	(7.192)	(2.003)	(93)	79.265	83,49%	(13.090)
8	KCP DURI HANG TUAH 1	210	(1.395)	853	113.215	92,11%	(8.936)
9	KCP PEKANBARU ARIFIN AHMAD	14.973	(1.147)	1.184	204.994	97,14%	(5.855)
10	KCP BAGAN BATU SUDIRMAN 1	18.442	14	(184)	154.911	104,97%	7.700
11	KCP SIAK	(6.943)	327	(112)	123.561	87,51%	(15.430)
12	KCP ROKAN HULU PASIR PANGARAIAN	16.749	454	(156)	81.858	114,64%	11.987
13	KCP PEKANBARU UIR	12.422	517	94	58.431	111,34%	6.627
14	KCP TEMBILAHAN	20.397	875	158	143.354	107,23%	10.362
15	KCP FLAMBOYAN PETAPAHAN	15.733	1.281	1.243	98.420	108,83%	8.690
16	KCP PEKANBARU UIN SUSKA	11.828	1.481	861	37.508	120,26%	7.600
17	KCP BANGKINANG	12.096	1.583	588	145.809	100,95%	1.388
18	KCP UJUNG BATU 1	7.532	1.674	114	130.899	96,58%	(4.471)
19	KCP DURI HANG TUAH 2	18.731	1.723	1.690	215.790	101,33%	2.871
20	KCP PANGKALAN KERINCI MAHARAJA	11.534	1.869	(147)	244.274	99,38%	(1.516)
21	KCP PEKANBARU SUDIRMAN	1.654	2.447	(2.782)	182.857	93,37%	(12.120)
22	KCP RENGAT	(6.342)	2.929	(249)	158.452	89,35%	(16.872)
23	KC PEKANBARU HARAPAN RAYA	27.422	3.646	2.299	255.646	103,07%	7.836
24	KCP PANAM RAYA	18.877	4.621	2.376	210.576	102,79%	5.866

25	KCP BAGAN SIAPIAPI	13.895	5.211	1.142	94.734	104,90%	4.641
26	KCP PEKANBARU PANAM	15.030	5.624	492	268.613	99,57%	(1.163)
27	KCP TELUK KUANTAN	23.839	5.946	1.073	189.520	105,32%	10.087
28	KC DURI	18.591	7.277	(2.031)	247.199	101,05%	2.600
29	KCP PEKANBARU RUMBAI	248.752	199.050	188	159.881	246,67%	234.497

Area Pematangsiantar

No	Unit Kerja	Tabungan per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	165.982	(15.498)	6.358	2.011.047	97,10%	(58.341)
1	KC PADANGSIDEMPUAN	(7.631)	(8.123)	835	245.884	88,31%	(28.746)
2	KC PEMATANGSIANTAR PERINTIS	65.727	(4.429)	(79)	261.718	117,01%	44.517
3	KCP PEMATANGSIANTAR SUTOMO	3.842	(3.618)	285	69.723	86,28%	(9.565)
4	KCP AEK KANOPAN	12.862	(2.533)	(221)	139.914	99,32%	(946)
5	KCP KISARAN	25.179	(1.609)	(466)	162.362	106,77%	10.992
6	KCP INDRAPURA	(5.246)	(1.419)	(739)	139.975	86,72%	(18.584)
7	KCP SIPIROK	1.548	(1.403)	1.144	55.342	85,16%	(8.210)
8	KCP KOTA PINANG	18.727	(848)	(411)	89.603	107,89%	7.068
9	KCP GUNUNG TUA	9.604	189	(391)	92.985	96,61%	(3.151)
10	KCP TANJUNG BALAI	2.993	355	1.000	127.078	92,24%	(9.857)
11	KC SIBOLGA	4.422	879	1.494	85.988	88,40%	(9.973)
12	KC RANTAU PRAPAT	31.729	1.305	1.220	266.981	105,16%	13.779
13	KCP SIBUHUAN	7.916	2.475	2.263	96.168	94,28%	(5.503)
14	KCP PANYABUNGAN	(6.191)	2.846	549	125.573	84,35%	(19.656)