

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 22-Jan-26					Growth YTD 22-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		578.692	998.590	446.376	1.577.282	2.023.658	(160.426)	(29.709)	1.620	(190.135)	(188.515)	-	2.023.658
1	KC MEDAN KEJAKSAAN	56.990	412.709	192.784	469.699	662.483	(25.803)	(7.394)	473	(33.197)	(32.724)	-	662.483
2	KC PEKANBARU SUDIRMAN 1	521.702	585.881	253.593	1.107.582	1.361.175	(134.624)	(22.314)	1.148	(156.938)	(155.790)	-	1.361.175
KELAS B2		510.299	3.458.900	2.695.719	3.969.199	6.664.918	(217.664)	(170.930)	25.633	(388.594)	(362.961)	-	6.664.918
1	KC BATAM WINDSOR CENTRAL	44.247	261.642	48.927	305.889	354.816	(13.459)	(15.946)	(11.822)	(29.405)	(41.227)	-	354.816
2	KC MEDAN S PARMAN	259.186	209.104	1.397.598	468.290	1.865.889	(228.393)	(35.503)	4.180	(263.895)	(259.715)	-	1.865.889
3	KCP MEDAN ADAM MALIK	8.053	290.517	164.597	298.570	463.167	(210)	6.642	3.740	6.432	10.172	-	463.167
4	KCP MEDAN AKSARA	32.102	211.373	59.248	243.475	302.723	8.790	(14.849)	1.499	(6.058)	(4.559)	-	302.723
5	KCP MEDAN SETIA BUDI	7.375	252.770	181.029	260.145	441.174	2.644	2.428	7.056	5.071	12.128	-	441.174
6	KCP TEBING TINGGI SUDIRMAN 1	820	138.432	42.662	139.252	181.914	334	(3.542)	213	(3.208)	(2.995)	-	181.914
7	KC PEKANBARU HARAPAN RAYA	55.109	256.809	108.823	311.918	420.741	(517)	(8.242)	298	(8.758)	(8.461)	-	420.741
8	KCP PEKANBARU PANAM	18.234	263.212	62.602	281.447	344.049	8.673	(10.475)	(562)	(1.802)	(2.364)	-	344.049
9	KCP PEKANBARU SUDIRMAN ATAS	33.017	345.342	73.041	378.359	451.400	340	(7.541)	2.275	(7.201)	(4.925)	-	451.400
10	KCP PEKANBARU ARIFIN AHMAD	24.437	203.998	44.408	228.435	272.843	5.991	(4.887)	(165)	1.104	938	-	272.843
11	KC DURI	2.356	239.711	78.217	242.068	320.284	(164)	(10.573)	1.114	(10.737)	(9.623)	-	320.284
12	KC DUMAI	13.915	323.049	107.443	336.964	444.407	(55)	(42.520)	1.485	(42.575)	(41.090)	-	444.407
13	KCP PEKANBARU SUDIRMAN	6.805	168.370	180.000	175.176	355.175	611	(7.043)	18.187	(6.432)	11.755	-	355.175
14	KC PEMATANGSIANTAR PERINTIS	4.641	294.570	147.124	299.212	446.335	(2.249)	(18.881)	(1.865)	(21.130)	(22.994)	-	446.335
KELAS B3		703.327	5.996.864	2.441.876	6.700.191	9.142.067	148.853	(287.463)	(91.343)	(138.610)	(229.953)	-	9.142.067
1	KCP BATAM GRAND NIAGA MAS	23.006	92.267	75.660	115.273	190.933	424	(6.013)	(754)	(5.589)	(6.342)	-	190.933
2	KCP BATAM RADEN PATAH	20.937	145.598	86.975	166.534	253.509	3.132	(16.617)	(1.184)	(13.485)	(14.668)	-	253.509
3	KC TANJUNG PINANG	1.642	168.569	55.497	170.210	225.707	(147)	(17.071)	831	(17.217)	(16.386)	-	225.707
4	KCP MEDAN BATU AJI	186.150	125.431	18.862	311.581	330.443	122.766	(4.187)	(123.538)	118.579	(4.959)	-	330.443
5	KCP BATAM CENTER	11.079	115.606	44.316	126.685	171.001	(1.171)	(8.878)	450	(10.049)	(9.598)	-	171.001
6	KCP BATAMINDO	8.638	151.314	135.422	159.952	295.374	1.195	(5.454)	(2.677)	(4.259)	(6.936)	-	295.374
7	KCP BATUAJI	105.491	148.112	148.998	253.603	402.601	5.928	(6.756)	25.085	(828)	24.257	-	402.601
8	KCP BINTAN CENTER	7.039	76.776	20.960	83.815	104.775	318	(6.357)	774	(6.038)	(5.264)	-	104.775
9	KCP MEDAN PULO BRAYAN	16.044	139.569	161.759	155.614	317.373	1.219	(3.787)	(1.246)	(2.568)	(3.814)	-	317.373
10	KCP MEDAN SIMPANG LIMUN	4.711	101.994	134.957	106.705	241.662	(2.552)	(6.482)	(272)	(9.034)	(9.306)	-	241.662
11	KCP MEDAN KAMPUNG BARU	2.855	140.192	76.486	143.047	219.533	(1.077)	(1.781)	(224)	(2.858)	(3.083)	-	219.533
12	KCP MEDAN GATOT SUBROTO	31.680	87.506	185.168	119.186	304.353	(10.604)	(4.453)	(336)	(15.057)	(15.393)	-	304.353
13	KCP MEDAN KRAKATAU	15.100	118.042	45.836	133.142	178.978	630	(2.007)	(281)	(1.377)	(1.658)	-	178.978
14	KCP MEDAN MUCHTAR BASRI	6.904	154.431	117.232	161.336	278.568	3.084	1.230	(15.710)	4.314	(11.396)	-	278.568
15	KC MEDAN GAJAH MADA	29.485	132.356	106.029	161.841	267.870	(814)	8.425	(383)	7.611	7.228	-	267.870
16	KCP STABAT KH ZAINUL ARIFIN	1.558	156.164	13.333	157.722	171.055	(148)	(7.164)	128	(7.312)	(7.184)	-	171.055
17	KCP MEDAN MARELAN RAYA	1.945	126.557	44.214	128.503	172.716	(886)	(13.394)	2.404	(14.279)	(11.875)	-	172.716
18	KCP MEDAN A. H NASUTION	11.822	146.247	50.740	158.069	208.808	(2.031)	3.032	(208)	1.001	792	-	208.808
19	KCP BINJAI JAMIN GINTING	5.141	131.893	21.146	137.034	158.180	1.121	(4.593)	(282)	(3.473)	(3.755)	-	158.180
20	KC LUBUK PAKAM	11.776	168.331	59.307	180.107	239.414	10.044	(21.104)	20.118	(11.059)	9.058	-	239.414
21	KC BINJAI	13.125	179.446	69.422	192.571	261.993	(2.500)	(20.684)	2.558	(23.185)	(20.626)	-	261.993
22	KCP PEKANBARU RUMBAI	8.768	233.827	68.552	242.595	311.147	259	(1.479)	570	(1.220)	(649)	-	311.147
23	KCP PANAM RAYA	27.827	222.634	21.743	250.461	272.204	527	5.998	3.691	6.525	10.216	-	272.204
24	KCP RENGAT	2.284	147.569	74.483	149.853	224.336	(979)	(17.177)	(100)	(18.156)	(18.256)	-	224.336
25	KCP BAGAN BATU SUDIRMAN 1	97	159.621	21.774	159.718	181.492	16	(8.363)	(372)	(8.347)	(8.719)	-	181.492
26	KCP TELUK KUANTAN	6.114	206.121	52.762	212.235	264.997	(434)	(3.578)	66	(4.011)	(3.945)	-	264.997
27	KCP UJUNG BATU 1	1.645	128.999	15.537	130.644	146.181	(1.048)	(8.471)	124	(9.519)	(9.395)	-	146.181
28	KCP DURI HANG TUAH 1	314	103.517	24.922	103.831	128.752	173	(6.053)	392	(5.879)	(5.487)	-	128.752
29	KCP DUMAI SUKAJADI	463	92.209	24.908	92.672	117.580	0	(5.354)	811	(5.354)	(4.543)	-	117.580
30	KCP BANGKINANG	44.318	153.384	26.515	197.702	224.217	(1.573)	(3.589)	91	(5.162)	(5.071)	-	224.217
31	KCP PEKANBARU NANGKA	9.556	170.586	27.585	180.142	207.728	1.875	(3.406)	(1.618)	(1.531)	(3.149)	-	207.728
32	KCP SIAK	22.925	108.963	22.220	131.888	154.108	4.838	(17.510)	(2.476)	(12.673)	(15.149)	-	154.108
33	KCP PANGKALAN KERINCI MAHARAJA	22.227	244.341	37.363	266.568	303.931	(866)	(12.313)	2.377	(13.179)	(10.802)	-	303.931
34	KC RANTAU PRAPAT	5.846	282.617	84.206	288.464	372.670	919	(5.903)	(4.815)	(4.984)	(9.799)	-	372.670
35	KCP KISARAN	6.978	168.940	27.884	175.918	203.802	1.581	(6.491)	1.939	(4.909)	(2.970)	-	203.802
36	KC SIBOLGA	127	76.127	36.503	76.254	112.758	(127)	(12.326)	295	(12.452)	(12.157)	-	112.758
37	KCP TANJUNG BALAI	1.321	119.119	26.740	120.440	147.180	(337)	(7.567)	471	(7.904)	(7.432)	-	147.180
38	KCP GUNUNG TUA	368	90.655	14.741	91.023	105.764	(48)	(7.021)	61	(7.069)	(7.008)	-	105.764
39	KCP AEK KANOPAN	98	145.777	52.133	145.875	198.008	4	(5.285)	1.021	(5.281)	(4.260)	-	198.008
40	KCP INDRAPURA	20.487	121.527	63.267	142.014	205.281	15.135	(4.347)	315	10.788	11.103	-	205.281
41	KC PADANGSIDEMPUAN	5.439	213.928	45.719	219.367	265.086	1.003	(13.134)	557	(12.130)	(11.573)	-	265.086
KELAS B4		477.427	2.574.640	1.116.605	3.052.067	4.168.672	(2.584)	(129.805)	36.546	(132.389)	(95.843)	-	4.168.672
1	KCP BAGAN SIAPIAPI	4.020	98.027	41.283	102.047	143.330	1.920	(5.006)	590	(3.086)	(2.496)	-	143.330
1	KCP BATAM BENGKONG	5.633	81.247	91.950	86.880	178.830	2.887	(7.528)	(712)	(4.641)	(5.353)	-	178.830
2	KCP BATAM BOTANIA GARDEN	3.195	87.010	27.617	90.205	117.822	378	(5.929)	(88)	(5.551)	(5.639)	-	117.822
3	KCP BATAM SEKUPANG	3.736	86.711	13.680	90.448	104.128	(1.475)	(13.676)	(295)	(15.151)	(15.446)	-	104.128
4	KCP DURI HANG TUAH 2	352.520	221.296	86.531	573.815	660.347	2.251	(4.298)	(1.387)	(2.047)	(3.435)	-	660.347
5	KCP FLAMBOYAN PETAPAHAN	208	108.360	17.087	108.568	125.655	(172)	(2.125)	106	(2.297)	(2.191)	-	125.655
6	KCP KABANJAHE	985	53.013	8.802	53.998	62.800	(1.218)	(5.560)	570	(6.779)	(6.209)	-	62.800
7	KCP KOTA PINANG	657	100.718	18.165	101.376	119.540	(16)	(5.880)	(284)	(5.895)	(6.180)	-	119.540
8	KCP MEDAN BELAWAN	4.153	53.391	82.103	57.543	139.647	(17.322)	(12.197)	29.151	(29.518)	(367)	-	139.647
9	KCP MEDAN IMAM BONJOL	5.459	80.925	21.757	86.384	108.141	3.428	(10.936)	(705)	(7.509)	(8.214)	-	108.141
10	KCP MEDAN ISKANDAR MUDA 1	7.835	117.811	40.300	125.646	165.945	(260)	(832)	(2.264)	(1.093)	(3.356)	-	165.945
11	KCP MEDAN JUANDA	4.469	179.967	112.612	184.436	297.048	(307)	906	4.155	600	4.754	-	297.048
12	KCP MEDAN PANCA BUDI	8.674	93.219	49.128	101.893	151.021	5.117	175	4.886	5.291	10.178	-	151.021
13	KCP MEDAN RING ROAD	3.524	130.492	37.674	134.016	171.691	1.038	180	(3.023)	1.218	(1.805)	-	171.691
14	KCP MEDAN SUKARAMAI	4.185	110.032	44.529	114.218	158.747	1.351	(5.362)	(16)	(4.011)	(4.027)	-	158.747
15	KCP MEDAN TOMANG ELOK	14.785	82.056	21.251	96.841	118.092	(86)	(4.306)	918	(4.392)	(3.474)	-	118.092
16	KCP MEDAN USU	25.607	55.126	44.223	80.733	124.957	(6.251)	(3.846)	(249)	(10.097)	(10.345)	-	124.957
17	KCP PANGKALAN BRANDAN	4.868	166.794	123.779	171.662	295.441	(455)	(5.488)	1.194	(5.942)	(4.749)	-	295.441
18	KCP PANYABUNGAN	85	106.740	14.082	106.825	120.907	(24)	(4.448)	116	(4.472)	(4.355)	-	120.907
19	KCP PEKANBARU UIN SUSKA	14.467	43.408	63.024	57.875	120.898	9.234	(3.350)	(150)	5.884	5.734	-	120.898
20	KCP PEMATANGSIANTAR SUTOMO	948	72.358	58.379	73.306	131.685	47	(9.624)	2.739	(9.578)			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 22-Jan-26					Growth YTD 22-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		41.536	599.025	153.625	640.560	794.185	418	(39.929)	1.039	(39.511)	(38.472)	-	794.185
1	KCP MEDAN SUTOMO	-	17.201	1.035	17.201	18.235	-	3.606	282	3.606	3.889	-	18.235
2	KCP CEMARA ASRI	30.758	62.160	6.945	92.919	99.863	1.421	(4.151)	(180)	(2.730)	(2.910)	-	99.863
3	KCP PERBAUNGAN	300	53.588	6.495	53.888	60.383	104	(3.457)	300	(3.353)	(3.053)	-	60.383
4	KCP PEKANBARU UIR	863	59.733	33.229	60.596	93.825	92	(10.051)	39	(9.959)	(9.921)	-	93.825
5	KCP ROKAN HULU PASIR PANGARAIAN	992	96.115	13.321	97.107	110.428	(663)	(2.183)	(279)	(2.846)	(3.125)	-	110.428
6	KCP GUNUNG RAYA KANDIS	3.779	57.494	15.935	61.273	77.209	(1.335)	(4.848)	2.675	(6.183)	(3.508)	-	77.209
7	KCP SELAT PANJANG	150	69.843	13.515	69.993	83.508	132	(2.411)	(932)	(2.279)	(3.211)	-	83.508
8	KCP ANAMBAS	441	38.805	11.859	39.246	51.105	156	(2.332)	(741)	(2.175)	(2.916)	-	51.105
9	KCP NATUNA	2.747	64.246	6.899	66.993	73.891	355	(7.785)	(136)	(7.430)	(7.566)	-	73.891
10	KCP TANJUNG UBAN	234	46.670	41.968	46.904	88.871	(77)	(4.535)	11	(4.612)	(4.601)	-	88.871
11	KCP ANAMBAS JEMAJA	1.270	33.171	2.425	34.441	36.866	234	(1.783)	0	(1.550)	(1.550)	-	36.866
UNCLASSSED		-	35.044	5.950	35.044	40.995	-	(2.106)	70	(2.106)	(2.036)	-	40.995
1	KF MIKRO BALIGE	-	8.483	3.250	8.483	11.733	-	(575)	100	(575)	(475)	-	11.733
2	KFF BENGKALIS PHR	-	70	415	70	485	-	6	0	6	6	-	485
3	KFF MEDAN KEMENTRIAN AGAMA	-	657	300	657	957	-	62	-	62	62	-	957
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	254	-	254	254	-	(142)	-	(142)	(142)	-	254
5	KFO MIKRO PANDAN KOTA	-	25.580	1.985	25.580	27.565	-	(1.456)	(30)	(1.456)	(1.486)	-	27.565

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Jan-26					Growth YTD 23-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		615.931	119.226	625.409	56.597	1.417.163	626	6.799	(39.808)	(1.714)	(34.097)	793.698	623.465
1	KC MEDAN KEJAKSAAN	362.518	41.617	61.653	39.590	505.378	1.628	1.899	(25.488)	(1.267)	(23.228)	443.273	62.105
2	KC PEKANBARU SUDIRMAN 1	253.413	77.609	563.756	17.007	911.785	(1.002)	4.900	(14.320)	(446)	(10.868)	350.424	561.361
KELAS B2		3.072.313	494.703	556.699	445.752	4.962.928	11.359	46.446	(11.797)	(3.664)	42.344	4.328.348	634.580
1	KC BATAM WINDSOR CENTRAL	220.980	49.727	78.130	44.624	393.461	3.501	3.936	(9.218)	103	(1.678)	312.523	80.938
2	KC MEDAN S PARMAN	172.009	31.432	20.961	55.046	279.447	3.958	1.904	(187)	(310)	5.366	257.900	21.547
3	KC MEDAN ADAM MALIK	174.632	42.300	17.445	38.746	273.124	(2.489)	3.278	(1.187)	(292)	(689)	259.225	13.899
4	KCP MEDAN AKSARA	345.602	31.997	19.891	39.701	437.191	2.859	2.088	1.923	(588)	6.283	416.506	20.685
5	KCP MEDAN SETIA BUDI	213.297	44.332	15.060	13.395	286.084	410	4.750	(342)	(227)	4.591	270.098	15.987
6	KCP TEBING TINGGI SUDIRMAN 1	235.984	42.868	13.454	35.443	327.749	(2.224)	4.519	(251)	435	2.479	314.537	13.212
7	KC PEKANBARU HARAPAN RAYA	255.985	38.603	253.309	20.858	568.755	4.307	2.995	(1.689)	93	5.706	310.257	258.498
8	KCP PEKANBARU PANAM	290.655	43.738	27.194	28.081	389.667	1.756	5.251	(239)	389	7.158	359.760	29.907
9	KCP PEKANBARU SUDIRMAN ATAS	293.499	26.657	51.737	30.762	402.655	(1.791)	3.419	(373)	(486)	769	353.453	49.201
10	KCP PEKANBARU ARIFIN AHMAD	318.658	39.940	14.885	48.191	421.673	2.003	4.322	100	(221)	6.204	405.649	16.024
11	KC DURI	86.758	25.271	-	29.032	141.062	850	974	-	(534)	1.290	142.314	(1.252)
12	KC DUMAI	272.401	54.081	18.651	33.053	378.185	(1.928)	3.244	(6)	(668)	642	361.937	16.248
13	KCP PEKANBARU SUDIRMAN	159.599	20.107	-	42.726	222.432	(361)	1.990	-	(1.023)	607	226.786	(4.354)
14	KC PEMATANGSIANTAR PERINTIS	253.236	53.377	104.111	30.718	441.442	509	3.774	(329)	(336)	3.618	337.402	104.040
KELAS B3		6.249.954	1.199.300	278.446	1.241.161	8.968.860	2.843	107.264	(4.104)	(11.520)	94.482	8.714.019	254.841
1	KCP BATAM GRAND NIAGA MAS	117.184	16.693	12.212	57.248	203.338	510	1.067	(2.190)	(482)	(1.095)	192.248	11.090
2	KCP MEDAN RADEN PATAH	145.597	13.011	19.010	-	177.617	467	1.189	1.036	-	2.691	159.122	18.495
3	KC TANJUNG PINANG	160.156	42.638	11	10.692	213.497	(1.215)	4.429	0	545	3.760	212.564	933
4	KCP BATAM BATU AJI	139.624	40.258	2.529	49.950	232.360	3.251	2.727	444	(306)	6.116	227.842	4.518
5	KCP BATAM CENTER	140.239	35.258	-	36.334	211.831	(338)	2.420	-	39	2.122	212.695	(864)
6	KCP BATAMINDO	131.843	16.817	-	38.539	187.199	1.524	1.866	-	(486)	2.904	187.411	(212)
7	KCP BATUAJI	97.267	11.246	-	-	108.512	(825)	529	-	-	(296)	111.360	(2.847)
8	KCP BINTAN CENTER	166.119	28.105	-	10.603	204.827	(1.039)	2.817	-	(218)	1.560	205.734	(906)
9	KCP MEDAN PULO BRAYAN	215.065	26.854	3.923	12.657	258.498	999	1.631	(1.144)	(281)	1.204	254.973	3.525
10	KCP MEDAN SIMPANG LIMUN	122.547	29.156	1.605	55	153.363	(440)	765	(38)	-	286	154.588	(1.225)
11	KCP MEDAN KAMPUNG BARU	116.675	26.253	148	6.853	149.930	(335)	2.794	(132)	323	2.650	149.031	899
12	KCP MEDAN GATOT SUBROTO	159.893	44.049	-	11.726	215.668	(296)	3.041	-	(121)	2.625	217.360	(1.692)
13	KCP MEDAN KRAKATAU	116.584	27.514	-	-	144.097	(1.961)	3.339	-	-	1.378	145.469	(1.372)
14	KCP MEDAN MUHTAR BASRI	151.044	27.988	8.271	43	187.346	(186)	(885)	(51)	-	(1.123)	182.706	4.640
15	KC MEDAN GAJAH MADA	134.692	49.961	38.839	2.585	226.077	(85)	4.520	(649)	(37)	3.749	186.597	39.480
16	KCP STABAT KH ZAINUL ARIFIN	146.590	31.449	4.207	38.956	221.202	56	3.263	(0)	680	3.999	215.300	5.902
17	KCP MEDAN MARELAN RAYA	94.486	37.268	-	26.724	158.478	349	2.831	-	(157)	3.023	158.817	(339)
18	KCP MEDAN A.H NASUTION	102.747	43.388	2.820	41.150	190.105	316	3.733	(16)	425	4.457	185.086	5.019
19	KCP BINJAI JAMIN GINTING	79.925	6.023	14.556	29.127	129.630	(155)	700	(24)	(402)	119	118.370	11.260
20	KC LUBUK PAKAM	269.091	31.567	6.626	19.691	326.975	2.175	2.850	(12)	(22)	4.991	317.816	9.159
21	KC BINJAI	115.004	43.535	24.798	26.144	209.481	360	2.451	(57)	(3)	2.751	185.627	23.854
22	KCP PEKANBARU RUMBAI	103.378	16.916	-	13.862	134.156	1.977	1.523	-	(267)	3.232	134.709	(553)
23	KCP PANAM RAYA	112.055	16.884	767	43.583	173.290	276	1.022	(8)	(794)	497	176.207	(2.917)
24	KCP RENGAT	169.708	8.627	-	50.674	229.008	(365)	623	-	(427)	(169)	232.829	(3.821)
25	KCP BAGAN BATU SUDIRMAN 1	158.185	9.575	1.841	59.758	229.359	(2.413)	1.133	(1)	(1.198)	(2.480)	232.256	(2.897)
26	KCP TELUK KUANTAN	141.277	26.393	2.301	96.955	266.926	(376)	1.506	(49)	(1.343)	(262)	266.991	(64)
27	KCP UJUNG BATU 1	199.233	10.948	44	71.519	281.744	161	884	(9)	(1.573)	(537)	285.557	(3.813)
28	KCP DURI HANG TUAH 1	163.231	8.097	-	22.622	193.950	424	669	-	29	1.122	196.133	(2.182)
29	KCP DUMAI SUKAJADI	135.326	13.728	-	59.708	208.762	(222)	554	-	(1.249)	(917)	213.235	(4.473)
30	KCP BANGKINANG	148.036	22.872	-	36.570	207.478	(651)	2.116	-	(313)	1.152	209.346	(1.869)
31	KCP PEKANBARU NANGKA	151.218	38.855	-	19.590	209.662	(1.064)	5.723	-	(400)	4.259	209.587	75
32	KCP SIAK	148.389	11.103	1.370	21.045	181.908	(750)	1.054	(41)	(236)	28	183.990	(2.081)
33	KCP PANGKALAN KERINCI MAHARAJA	169.157	31.394	1.267	73.698	275.516	1.135	3.127	(326)	53	3.988	273.560	1.955
34	KC RANTAU PRAPAT	372.274	62.823	84.207	35.981	555.285	(1.730)	4.629	(494)	(426)	1.979	470.953	84.332
35	KCP KISARAN	193.197	59.999	-	47.891	301.086	2.151	6.316	-	(615)	7.852	295.949	5.137
36	KC SIBOLGA	189.484	34.416	-	20.158	244.057	(285)	4.365	-	(52)	4.027	241.790	2.267
37	KCP TANJUNG BALAI	117.819	54.372	75	17.662	189.927	(148)	5.614	0	(241)	5.225	187.299	2.628
38	KCP GUNUNG TUA	85.936	51.216	73	57.951	195.176	5	3.616	(14)	(287)	3.320	194.906	269
39	KCP AEK KANOPAN	139.500	9.218	4	20.419	169.142	219	625	0	(342)	502	170.020	(879)
40	KCP INDRAPURA	206.857	10.244	89	19.938	237.128	(435)	548	(3)	(663)	(553)	240.453	(3.325)
41	KC PADANGSIDEMPUAN	223.324	72.589	46.854	32.501	375.269	1.803	13.538	(325)	(672)	14.344	317.534	57.735
KELAS B4		2.372.889	456.838	39.147	482.583	3.351.458	6.797	39.400	(92)	(3.687)	42.418	3.326.034	25.424
1	KCP BAGAN SIAPIAPI	59.753	8.284	-	26.285	94.323	106	811	-	(333)	585	96.824	(2.502)
2	KCP BATAM BENGKONG	109.786	12.007	-	34.584	156.377	198	1.239	-	(10)	1.427	157.220	(843)
3	KCP BATAM BOTANIA GARDEN	79.237	21.914	-	6.846	107.996	(204)	1.965	-	564	2.325	108.044	(48)
4	KCP BATAM SEKUPANG	38.084	12.622	595	15.802	67.103	91	891	(0)	156	1.137	67.482	(379)
5	KCP DURI HANG TUAH 2	99.482	23.998	1.128	59.345	183.953	(61)	2.081	0	(1.177)	843	183.333	620
6	KCP FLAMBOYAN PETAPAHAN	80.124	12.963	-	60.863	153.950	(633)	1.460	-	(1.214)	(387)	156.811	(2.861)
7	KCP KABANJAHE	92.967	29.029	-	40.774	162.769	574	1.931	-	(534)	1.971	164.609	(1.840)
8	KCP KOTA PINANG	121.723	8.666	-	24.729	155.118	1.597	-	329	1.538	154.005	1.113	
9	KCP MEDAN BELAWAN	135.888	5.271	-	-	141.160	(348)	111	-	-	(237)	143.294	(2.135)
10	KCP MEDAN IMAM BONJOL	77.862	8.241	-	4.370	90.472	35	1.288	-	(96)	1.227	90.973	(501)
11	KCP MEDAN ISKANDAR MUDA 1	77.401	37.583	5.534	-	120.518	(13)	1.943	(45)	-	1.886	115.550	4.969
12	KCP MEDAN JUANDA	74.789	6.372	586	9.883	91.631	168	913	(0)	(77)	1.003	89.818	1.812
13	KCP MEDAN PANCA BUDI	21.518	6.671	-	-	28.189	784	1.025	-	-	1.809	27.404	785
14	KCP MEDAN RING ROAD	114.622	37.398	1.425	8.724	162.168	4.606	2.271	(8)	(134)	6.734	157.056	5.112
15	KCP MEDAN SOKARAMAI	104.797	38.560	20.114	8.058	171.529	965	2.156	(2)	(13)	3.106	151.026	20.503
16	KCP MEDAN TOMANG ELOK	47.745	22.410	2	6.327	76.484	(520)	1.570	(0)	(28)	1.022	79.140	(2.656)
17	KCP MEDAN USU	47.220	12.164	1.685	-	61.068	1.571	1.451	(161)	-	2.861	58.070	2.999
18	KCP PANGKALAN BRANDAN	95.793	12.329	-	35.204	143.327	621	1.005	-	(337)	1.289	143.896	(569)
19	KCP PANYABUNGAN	119.362	19.610	46	15.445	154.463	1.125	1.406	(2)	(262)	2.268	154.026	437
20	KCP PEKANBARU UIN SUSKA	29.594	5.106	-	-	34.699	96	1.059	-	-	1.155	37.288	(2.589)
21	KCP PEMATANGSIANTAR SUTOMO	197.492	10.862	7.988	29.026	245.368	2.056	815	127	(619)	2.378	238.363	7.005
22	KCP SIBUHUAN	109.322	33.141	-	39.864	182.327	208	3.905	-	259	4.372	180.907	1.419
23	KCP SIPIROK	93.379	6.649	-	31.255	131.283	(736)	531	-	(211)	(416)	132.737	(1.454)
24	KCP TANJUNG BALAI KARIMUN 1	244.255	55.424	44	6.631	306.354	(2.537)	4.731	(1)	(45)	2.149	306.354	(1)
25	KCP TEMBILAHAN	100.695	9.565	-	18.568	128.829	(968)						

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 23-Jan-26					Growth Ytd 23-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
1	KF MIKRO BALIGE	-	-	-	3.400	3.400	-	-	-	16	16	3.330	70
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.654	19.654	-	-	-	(84)	(84)	20.447	(793)