

Area Batam

No	Unit Kerja	Tabungan per 31 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	126.139	56.174	24.616	1.946.222	95,52%	(87.192)
1	KCP BATAM CENTER	20.270	(1.379)	1.351	109.632	106,23%	6.835
2	KCP ANAMBAS JEMAJA	(3.350)	578	100	39.133	79,57%	(7.996)
3	KCP ANAMBAS	2.048	1.229	597	41.689	93,95%	(2.523)
4	KCP BATAM BENGKONG	11.883	2.277	1.581	83.156	99,06%	(778)
5	KCP BATAM BATU AJI	7.554	2.322	1.078	122.554	96,94%	(3.752)
6	KCP BATUAJI	22.849	2.331	868	139.606	104,85%	6.767
7	KCP BATAMINDO	17.415	2.349	(308)	150.993	100,06%	86
8	KCP TANJUNG UBAN	1.565	2.551	1.024	57.671	83,14%	(9.721)
9	KCP BATAM GRAND NIAGA MAS	17.194	2.646	3.279	91.882	100,65%	599
10	KCP NATUNA	(963)	2.737	1.512	69.755	89,69%	(7.192)
11	KCP BATAM BOTANIA GARDEN	4.835	3.040	4.022	96.135	92,96%	(6.767)
12	KCP BATAM RADEN PATAH	(2.748)	3.770	1	156.231	87,64%	(19.304)
13	KCP TANJUNG BALAI KARIMUN 1	(7.226)	4.387	526	167.276	87,68%	(20.600)
14	KCP BINTAN CENTER	(6.828)	4.625	1.467	95.539	80,41%	(18.719)
15	KCP BATAM SEKUPANG	8.651	4.640	1.636	95.909	96,58%	(3.280)
16	KC BATAM WINDSOR CENTRAL	52.507	8.614	3.681	224.168	115,72%	35.242
17	KC TANJUNG PINANG	(19.517)	9.458	2.202	204.895	82,39%	(36.089)

Area Medan Kota

No	Unit Kerja	Tabungan per 31 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	180.049	40.155	25.532	2.474.082	97,88%	(52.704)
1	KCP MEDAN PANCA BUDI	(1.882)	(7.659)	1.118	96.061	89,73%	(9.865)
2	KCP MEDAN ADAM MALIK	5.211	(1.888)	451	260.312	93,43%	(17.111)
3	KCP MEDAN SUTOMO	8.465	(1.709)	(47)	11.915	88,77%	(1.338)
4	KCP MEDAN SUKARAMAI	3.189	(1.606)	(903)	108.694	95,90%	(4.456)
5	KC MEDAN S PARMAN	13.993	(607)	6.448	219.189	96,20%	(8.334)
6	KCP MEDAN KAMPUNG BARU	875	(343)	(241)	151.541	92,31%	(11.646)
7	KC MEDAN KEJAKSAAN	(445)	(277)	2.468	421.235	93,14%	(28.894)
8	KCP MEDAN IMAM BONJOL	(4.367)	103	966	96.182	87,47%	(12.051)
9	KCP MEDAN GATOT SUBROTO	2.562	1.205	2.628	88.604	86,46%	(11.996)
10	KCP MEDAN USU	11.722	2.399	852	49.712	108,98%	4.464
11	KCP MEDAN KRAKATAU	(1.236)	3.632	3.848	126.313	91,72%	(10.464)
12	KCP MEDAN ISKANDAR MUDA 1	21.809	4.389	(136)	108.765	111,45%	12.455
13	KCP MEDAN SIMPANG LIMUN	(783)	4.473	3.731	115.482	89,86%	(11.707)
14	KCP MEDAN JUANDA	29.886	6.171	2.115	157.358	110,08%	15.862
15	KCP MEDAN TOMANG ELOK	8.855	6.313	1.555	84.906	100,53%	454
16	KC MEDAN GAJAH MADA	18.533	7.231	737	117.381	103,95%	4.633
17	KCP MEDAN MUCHTAR BASRI	39.358	8.241	(750)	131.813	119,89%	26.217
18	KCP MEDAN PULO BRAYAN	23.977	10.026	739	128.619	108,61%	11.075

Area Medan Raya

No	Unit Kerja	Tabungan per 31 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap

AREA MEDAN RAYA		125.788	8.980	18.078	2.026.162	95,22%	(96.757)
1	KCP MEDAN AKSARA	(4.841)	(13.599)	1.637	230.574	89,72%	(23.696)
2	KCP MEDAN SETIA BUDI	16.013	(5.076)	1.118	238.607	99,04%	(2.292)
3	KCP BINJAI JAMIN GINTING	5.670	(1.862)	2.444	132.521	95,77%	(5.612)
4	KCP MEDAN BELAWAN	4.258	(527)	273	61.663	87,29%	(7.839)
5	KC BINJAI	5.653	(401)	3.266	185.922	93,43%	(12.213)
6	KCP MEDAN MARELAN RAYA	12.817	(157)	2.338	134.200	96,90%	(4.155)
7	KCP TEBING TINGGI SUDIRMAN 1	7.754	3	1.735	144.175	92,77%	(10.429)
8	KCP KABANJAHE	(545)	1.708	1.941	63.397	81,27%	(11.874)
9	KCP STABAT KH ZAINUL ARIFIN	5.456	1.827	2.225	162.538	92,80%	(11.697)
10	KCP PANGKALAN BRANDAN	20.857	2.110	723	104.732	108,85%	9.273
11	KCP PERBAUNGAN	7.463	2.396	1.303	55.769	93,71%	(3.510)
12	KCP MEDAN A.H NASUTION	15.899	2.513	1.701	134.360	102,93%	3.938
13	KCP MEDAN RING ROAD	11.959	2.673	95	131.787	96,65%	(4.411)
14	KC LUBUK PAKAM	4.678	7.432	772	178.732	92,56%	(13.289)
15	KCP CEMARA ASRI	12.697	9.942	(3.495)	67.185	101,56%	1.048

Area Pekanbaru

No	Unit Kerja	Tabungan per 31 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	339.446	111.728	95.696	5.099.763	100,35%	17.852
1	KCP RENGAT	(9.271)	(21.267)	2.284	157.311	88,14%	(18.659)
2	KCP SELAT PANJANG	(5.189)	(6.024)	1.188	78.625	86,71%	(10.448)
3	KC DURI	11.314	(1.686)	4.276	245.466	98,80%	(2.944)
4	KCP PEKANBARU NANGKA	(1.644)	(1.597)	2.295	157.571	92,02%	(12.569)
5	KCP DURI HANG TUAH 2	17.008	(488)	1.677	214.070	101,34%	2.867
6	KCP PEKANBARU SUDIRMAN ATAS	22.904	(188)	1.353	329.969	101,56%	5.155
7	KCP DURI HANG TUAH 1	1.605	97	2.840	112.224	94,16%	(6.549)
8	KCP SIAK	(7.270)	419	1.771	122.641	87,90%	(14.837)
9	KCP PEKANBARU UIR	11.905	549	276	57.803	111,66%	6.738
10	KCP GUNUNG RAYA KANDIS	10.182	591	4.366	54.723	107,33%	4.010
11	KC PEKANBARU HARAPAN RAYA	23.776	997	4.648	253.523	102,49%	6.313
12	KCP BANGKINANG	10.513	1.016	1.920	144.648	100,67%	966
13	KCP BAGAN SIAPIAPI	8.684	1.838	743	93.731	100,46%	433
14	KCP PANAM RAYA	14.256	2.002	(4.705)	209.165	101,27%	2.655
15	KCP FLAMBOYAN PETAPAHAN	14.452	2.521	382	97.657	108,37%	8.173
16	KCP PEKANBARU SUDIRMAN	(793)	2.671	109	181.364	92,79%	(13.074)
17	KCP TEMBILAHAN	19.521	2.858	2.179	142.266	107,43%	10.574
18	KCP PEKANBARU UIN SUSKA	10.347	3.551	838	37.050	117,75%	6.578
19	KCP PEKANBARU PANAM	9.406	3.583	1.405	266.858	98,11%	(5.031)
20	KC PEKANBARU SUDIRMAN 1	12.180	3.787	8.506	547.916	97,52%	(13.612)
21	KCP ROKAN HULU PASIR PANGARAIAN	16.294	4.507	(802)	81.342	114,81%	12.049
22	KCP DUMAI SUKAJADI	3.627	5.380	1.088	103.074	95,91%	(4.217)
23	KCP BAGAN BATU SUDIRMAN 1	18.428	5.538	(572)	153.747	105,76%	8.850
24	KCP UJUNG BATU 1	5.857	7.185	1.332	129.598	96,26%	(4.844)
25	KCP PEKANBARU ARIFIN AHMAD	16.120	7.746	590	202.737	98,79%	(2.450)
26	KCP TELUK KUANTAN	17.894	9.382	2.527	188.029	103,00%	5.632
27	KC DUMAI	27.973	10.467	2.158	335.461	103,30%	11.073
28	KCP PANGKALAN KERINCI MAHARAJA	9.665	14.289	1.296	242.859	99,19%	(1.970)

29	KCP PEKANBARU RUMBAI	49.702	52.003	49.728	158.336	123,36%	36.992
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Area Pematangsiantar

No	Unit Kerja	Tabungan per 31 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	181.480	36.437	34.289	1.986.732	99,07%	(18.527)
1	KCP PEMATANGSIANTAR SUTOMO	7.459	(6.667)	559	68.270	93,42%	(4.494)
2	KCP PANYABUNGAN	(9.036)	(3.868)	2.102	124.113	83,05%	(21.042)
3	KCP SIBUHUAN	5.441	(2.093)	2.152	94.714	93,11%	(6.523)
4	KC SIBOLGA	3.543	(749)	2.789	84.428	88,99%	(9.291)
5	KC PADANGSIDEMPUAN	491	313	3.357	243.595	92,47%	(18.335)
6	KCP INDRAPURA	(3.827)	717	2.184	138.530	88,65%	(15.719)
7	KCP SIPIROK	2.951	946	1.936	54.284	89,41%	(5.750)
8	KCP TANJUNG BALAI	2.638	2.472	2.263	125.686	92,98%	(8.819)
9	KCP GUNUNG TUA	9.415	4.908	795	91.603	97,86%	(1.958)
10	KC RANTAU PRAPAT	30.423	5.695	3.301	265.035	105,44%	14.420
11	KCP KOTA PINANG	19.575	5.916	620	88.339	110,39%	9.180
12	KCP AEK KANOPAN	15.395	6.657	4.765	138.417	102,23%	3.083
13	KCP KISARAN	26.788	7.558	1.488	160.824	108,79%	14.138
14	KC PEMATANGSIANTAR PERINTIS	70.155	14.144	6.084	259.419	119,75%	51.245