

Kinerja DPK Area per Produk

Posisi 22-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 22-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31- Jan-26	% Pencp.	Gap Target
REGION II / MEDAN		23.752.274	23.752.274	22.834.495	(917.779)	-3,86%	(917.779)	-	0,00%	22.834.495
	GIRO	2.542.683	2.542.683	2.311.280	(231.403)	-9,10%	(231.403)	-	0,00%	2.311.280
	TABUNGAN	14.323.005	14.323.005	13.663.063	(659.943)	-4,61%	(659.943)	-	0,00%	13.663.063
	CASA	16.865.688	16.865.688	15.974.343	(891.345)	-5,28%	(891.345)	-	0,00%	15.974.343
	DEPOSITO	6.886.586	6.886.586	6.860.153	(26.434)	-0,38%	(26.434)	-	0,00%	6.860.153
1	Area Batam	3.295.643	3.295.643	3.157.921	(137.722)	-4,18%	(137.722)	-	0,00%	3.157.921
	GIRO	308.694	308.694	428.754	120.060	38,89%	120.060	-	0,00%	428.754
	TABUNGAN	2.013.016	2.013.016	1.872.605	(140.411)	-6,98%	(140.411)	-	0,00%	1.872.605
	CASA	2.321.710	2.321.710	2.301.359	(20.351)	-0,88%	(20.351)	-	0,00%	2.301.359
	DEPOSITO	973.933	973.933	856.562	(117.371)	-12,05%	(117.371)	-	0,00%	856.562
2	Area Medan Kota	6.273.245	6.273.245	5.943.021	(330.225)	-5,26%	(330.225)	-	0,00%	5.943.021
	GIRO	763.553	763.553	502.024	(261.528)	-34,25%	(261.528)	-	0,00%	502.024
	TABUNGAN	2.589.059	2.589.059	2.523.415	(65.644)	-2,54%	(65.644)	-	0,00%	2.523.415
	CASA	3.352.612	3.352.612	3.025.439	(327.172)	-9,76%	(327.172)	-	0,00%	3.025.439
	DEPOSITO	2.920.634	2.920.634	2.917.582	(3.052)	-0,10%	(3.052)	-	0,00%	2.917.582
3	Area Medan Raya	3.015.912	3.015.912	2.967.803	(48.109)	-1,60%	(48.109)	-	0,00%	2.967.803
	GIRO	129.315	129.315	130.252	937	0,72%	937	-	0,00%	130.252
	TABUNGAN	2.141.195	2.141.195	2.030.651	(110.544)	-5,16%	(110.544)	-	0,00%	2.030.651
	CASA	2.270.510	2.270.510	2.160.903	(109.607)	-4,83%	(109.607)	-	0,00%	2.160.903
	DEPOSITO	745.402	745.402	806.899	61.498	8,25%	61.498	-	0,00%	806.899
4	Area Pekanbaru	8.411.932	8.411.932	8.108.555	(303.376)	-3,61%	(303.376)	-	0,00%	8.108.555
	GIRO	1.306.271	1.306.271	1.201.102	(105.169)	-8,05%	(105.169)	-	0,00%	1.201.102
	TABUNGAN	5.489.217	5.489.217	5.260.745	(228.473)	-4,16%	(228.473)	-	0,00%	5.260.745
	CASA	6.795.488	6.795.488	6.461.846	(333.642)	-4,91%	(333.642)	-	0,00%	6.461.846
	DEPOSITO	1.616.443	1.616.443	1.646.709	30.265	1,87%	30.265	-	0,00%	1.646.709
5	Area Pematangsiantar	2.755.543	2.755.543	2.657.196	(98.347)	-3,57%	(98.347)	-	0,00%	2.657.196
	GIRO	34.851	34.851	49.148	14.298	41,03%	14.298	-	0,00%	49.148
	TABUNGAN	2.090.518	2.090.518	1.975.646	(114.871)	-5,49%	(114.871)	-	0,00%	1.975.646
	CASA	2.125.368	2.125.368	2.024.795	(100.574)	-4,73%	(100.574)	-	0,00%	2.024.795
	DEPOSITO	630.174	630.174	632.401	2.227	0,35%	2.227	-	0,00%	632.401

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 22-Jan-26				Growth MtD 22-Jan-26				Target Posisi 22-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(231.403)	(659.943)	(26.434)	(917.779)	(231.403)	(659.943)	(26.434)	(917.779)	-	0,00%
AREA BATAM		308.694	2.013.016	973.933	3.295.643	120.060	(140.411)	(117.371)	(137.722)	120.060	(140.411)	(117.371)	(137.722)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(13.459)	(15.946)	(11.822)	(41.227)	(13.459)	(15.946)	(11.822)	(41.227)	-	0,00%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	(77)	(4.535)	11	(4.601)	(77)	(4.535)	11	(4.601)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.195	(5.454)	(2.677)	(6.936)	1.195	(5.454)	(2.677)	(6.936)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	378	(5.929)	(88)	(5.639)	378	(5.929)	(88)	(5.639)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	156	(2.332)	(741)	(2.916)	156	(2.332)	(741)	(2.916)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	234	(1.783)	0	(1.550)	234	(1.783)	0	(1.550)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.385)	(9.566)	(2.575)	(13.526)	(1.385)	(9.566)	(2.575)	(13.526)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	318	(6.357)	774	(5.264)	318	(6.357)	774	(5.264)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.475)	(13.676)	(295)	(15.446)	(1.475)	(13.676)	(295)	(15.446)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	355	(7.785)	(136)	(7.566)	355	(7.785)	(136)	(7.566)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	3.132	(16.617)	(1.184)	(14.668)	3.132	(16.617)	(1.184)	(14.668)	-	0,00%
12	KCP BATUAJI	99.563	154.868	123.913	378.344	5.928	(6.756)	25.085	24.257	5.928	(6.756)	25.085	24.257	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	424	(6.013)	(754)	(6.342)	424	(6.013)	(754)	(6.342)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	(147)	(17.071)	831	(16.386)	(147)	(17.071)	831	(16.386)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	122.766	(4.187)	(123.538)	(4.959)	122.766	(4.187)	(123.538)	(4.959)	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(1.171)	(8.878)	450	(9.598)	(1.171)	(8.878)	450	(9.598)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.887	(7.528)	(712)	(5.353)	2.887	(7.528)	(712)	(5.353)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth Ytd 22-Jan-26				Growth MtD 22-Jan-26				Target Posisi 22-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(231.403)	(659.943)	(26.434)	(917.779)	(231.403)	(659.943)	(26.434)	(917.779)	-	0,00%
AREA MEDAN KOTA		763.553	2.589.059	2.920.634	6.273.245	(261.528)	(65.644)	(3.052)	(330.225)	(261.528)	(65.644)	(3.052)	(330.225)	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(228.393)	(35.503)	4.180	(259.715)	(228.393)	(35.503)	4.180	(259.715)	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	1.219	(3.787)	(1.246)	(3.814)	1.219	(3.787)	(1.246)	(3.814)	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(6.251)	(3.846)	(249)	(10.345)	(6.251)	(3.846)	(249)	(10.345)	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(2.552)	(6.482)	(272)	(9.306)	(2.552)	(6.482)	(272)	(9.306)	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	-	3.606	282	3.889	-	3.606	282	3.889	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	(86)	(4.306)	918	(3.474)	(86)	(4.306)	918	(3.474)	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	5.117	175	4.886	10.178	5.117	175	4.886	10.178	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(1.077)	(1.781)	(224)	(3.083)	(1.077)	(1.781)	(224)	(3.083)	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(10.604)	(4.453)	(336)	(15.393)	(10.604)	(4.453)	(336)	(15.393)	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(307)	906	4.155	4.754	(307)	906	4.155	4.754	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	630	(2.007)	(281)	(1.658)	630	(2.007)	(281)	(1.658)	-	0,00%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	(260)	(832)	(2.264)	(3.356)	(260)	(832)	(2.264)	(3.356)	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	1.351	(5.362)	(16)	(4.027)	1.351	(5.362)	(16)	(4.027)	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(210)	6.642	3.740	10.172	(210)	6.642	3.740	10.172	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	3.084	1.230	(15.710)	(11.396)	3.084	1.230	(15.710)	(11.396)	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	3.428	(10.936)	(705)	(8.214)	3.428	(10.936)	(705)	(8.214)	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	(814)	8.425	(383)	7.228	(814)	8.425	(383)	7.228	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(25.803)	(7.394)	473	(32.724)	(25.803)	(7.394)	473	(32.724)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 22-Jan-26				Growth MtD 22-Jan-26				Target Posisi 22-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(231.403)	(659.943)	(26.434)	(917.779)	(231.403)	(659.943)	(26.434)	(917.779)	-	0,00%
AREA MEDAN RAYA		129.315	2.141.195	745.402	3.015.912	937	(110.544)	61.498	(48.109)	937	(110.544)	61.498	(48.109)	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(455)	(5.488)	1.194	(4.749)	(455)	(5.488)	1.194	(4.749)	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	8.790	(14.849)	1.499	(4.559)	8.790	(14.849)	1.499	(4.559)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.644	2.428	7.056	12.128	2.644	2.428	7.056	12.128	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(17.322)	(12.197)	29.151	(367)	(17.322)	(12.197)	29.151	(367)	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	1.421	(4.151)	(180)	(2.910)	1.421	(4.151)	(180)	(2.910)	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	334	(3.542)	213	(2.995)	334	(3.542)	213	(2.995)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	1.038	180	(3.023)	(1.805)	1.038	180	(3.023)	(1.805)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.218)	(5.560)	570	(6.209)	(1.218)	(5.560)	570	(6.209)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	(148)	(7.164)	128	(7.184)	(148)	(7.164)	128	(7.184)	-	0,00%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(886)	(13.394)	2.404	(11.875)	(886)	(13.394)	2.404	(11.875)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.031)	3.032	(208)	792	(2.031)	3.032	(208)	792	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	1.121	(4.593)	(282)	(3.755)	1.121	(4.593)	(282)	(3.755)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	104	(3.457)	300	(3.053)	104	(3.457)	300	(3.053)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	10.044	(21.104)	20.118	9.058	10.044	(21.104)	20.118	9.058	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	(2.500)	(20.684)	2.558	(20.626)	(2.500)	(20.684)	2.558	(20.626)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 22-Jan-26				Growth MtD 22-Jan-26				Target Posisi 22-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(231.403)	(659.943)	(26.434)	(917.779)	(231.403)	(659.943)	(26.434)	(917.779)	-	0,00%
AREA PEKANBARU		1.306.271	5.489.217	1.616.443	8.411.932	(105.169)	(228.473)	30.265	(303.376)	(105.169)	(228.473)	30.265	(303.376)	-	0,00%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(134.624)	(22.314)	1.148	(155.790)	(134.624)	(22.314)	1.148	(155.790)	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	(517)	(8.242)	298	(8.461)	(517)	(8.242)	298	(8.461)	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	8.673	(10.475)	(562)	(2.364)	8.673	(10.475)	(562)	(2.364)	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	9.234	(3.350)	(150)	5.734	9.234	(3.350)	(150)	5.734	-	0,00%
5	KCP PEKANBARU UIIR	771	69.784	33.190	103.746	92	(10.051)	39	(9.921)	92	(10.051)	39	(9.921)	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAIN	1.655	98.298	13.600	113.553	(663)	(2.183)	(279)	(3.125)	(663)	(2.183)	(279)	(3.125)	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	340	(7.541)	2.275	(4.925)	340	(7.541)	2.275	(4.925)	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	5.991	(4.887)	(165)	938	5.991	(4.887)	(165)	938	-	0,00%
9	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	311.796	259	(1.479)	570	(649)	259	(1.479)	570	(649)	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	328	683	2.266	3.276	328	683	2.266	3.276	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(172)	(2.125)	106	(2.191)	(172)	(2.125)	106	(2.191)	-	0,00%
12	KCP BAGAN SIPIAPI	2.100	103.033	40.693	145.825	1.920	(5.006)	590	(2.496)	1.920	(5.006)	590	(2.496)	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.335)	(4.848)	2.675	(3.508)	(1.335)	(4.848)	2.675	(3.508)	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	2.251	(4.298)	(1.387)	(3.435)	2.251	(4.298)	(1.387)	(3.435)	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	527	5.998	3.691	10.216	527	5.998	3.691	10.216	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(979)	(17.177)	(100)	(18.256)	(979)	(17.177)	(100)	(18.256)	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	16	(8.363)	(372)	(8.719)	16	(8.363)	(372)	(8.719)	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	(434)	(3.578)	66	(3.945)	(434)	(3.578)	66	(3.945)	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.048)	(8.471)	124	(9.395)	(1.048)	(8.471)	124	(9.395)	-	0,00%
20	KC DURI	2.520	250.285	77.102	329.907	(164)	(10.573)	1.114	(9.623)	(164)	(10.573)	1.114	(9.623)	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	173	(6.053)	392	(5.487)	173	(6.053)	392	(5.487)	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	132	(2.411)	(932)	(3.211)	132	(2.411)	(932)	(3.211)	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	0	(5.354)	811	(4.543)	0	(5.354)	811	(4.543)	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	(1.573)	(3.589)	91	(5.071)	(1.573)	(3.589)	91	(5.071)	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.875	(3.406)	(1.618)	(3.149)	1.875	(3.406)	(1.618)	(3.149)	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	485.497	(55)	(42.520)	1.485	(41.090)	(55)	(42.520)	1.485	(41.090)	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	169.257	4.838	(17.510)	(2.476)	(15.149)	4.838	(17.510)	(2.476)	(15.149)	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	(866)	(12.313)	2.377	(10.802)	(866)	(12.313)	2.377	(10.802)	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	611	(7.043)	18.187	11.755	611	(7.043)	18.187	11.755	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 22-Jan-26				Growth MtD 22-Jan-26				Target Posisi 22-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(231.403)	(659.943)	(26.434)	(917.779)	(231.403)	(659.943)	(26.434)	(917.779)	-	0,00%
AREA PEMATANGSIANTAR		34.851	2.090.518	630.174	2.755.543	14.298	(114.871)	2.227	(98.347)	14.298	(114.871)	2.227	(98.347)	-	0,00%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(2.249)	(18.881)	(1.865)	(22.994)	(2.249)	(18.881)	(1.865)	(22.994)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	47	(9.624)	2.739	(6.838)	47	(9.624)	2.739	(6.838)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	919	(5.903)	(4.815)	(9.799)	919	(5.903)	(4.815)	(9.799)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	(16)	(5.880)	(284)	(6.180)	(16)	(5.880)	(284)	(6.180)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.581	(6.491)	1.939	(2.970)	1.581	(6.491)	1.939	(2.970)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.448)	116	(4.355)	(24)	(4.448)	116	(4.355)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(127)	(12.326)	295	(12.157)	(127)	(12.326)	295	(12.157)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	2	(1.877)	(298)	(2.173)	2	(1.877)	(298)	(2.173)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(337)	(7.567)	471	(7.432)	(337)	(7.567)	471	(7.432)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(48)	(7.021)	61	(7.008)	(48)	(7.021)	61	(7.008)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	4	(5.285)	1.021	(4.260)	4	(5.285)	1.021	(4.260)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.594)	(9.915)	1.902	(9.607)	(1.594)	(9.915)	1.902	(9.607)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	15.135	(4.347)	315	11.103	15.135	(4.347)	315	11.103	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	1.003	(13.134)	557	(11.573)	1.003	(13.134)	557	(11.573)	-	0,00%

Kinerja Pembiayaan Area

Posisi 23-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 23-Jan-26	Growth YtD Jan- 26	% Growth YtD Jan-26	Growth MtD Jan- 26	Target 31-01-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		19.321.191	19.321.191	19.475.328	154.137	0,80%	154.137	17.943.752	108,54%	1.531.576
	CFG (Consumer)	13.043.554	13.043.554	13.063.404	19.850	0,15%	19.850	13.188.838	99,05%	(125.434)
	PWG (Pawning)	2.203.786	2.203.786	2.414.991	211.205	9,58%	211.205	2.299.528	105,02%	115.463
	SME (Small)	1.636.453	1.636.453	1.580.652	(55.801)	-3,41%	(55.801)	-	0,00%	1.580.652
	MBG (Micro)	2.437.397	2.437.397	2.416.281	(21.117)	-0,87%	(21.117)	2.455.387	98,41%	(39.106)
1	Area Batam	2.778.212	2.778.212	2.804.368	26.156	0,94%	26.156	2.694.696	104,07%	109.672
	CFG (Consumer)	1.982.640	1.982.640	1.983.796	1.156	0,06%	1.156	2.006.944	98,85%	(23.148)
	PWG (Pawning)	344.300	344.300	378.931	34.632	10,06%	34.632	356.049	106,43%	22.883
	SME (Small)	122.460	122.460	112.531	(9.929)	-8,11%	(9.929)	-	0,00%	112.531
	MBG (Micro)	328.812	328.812	329.109	297	0,09%	297	331.703	99,22%	(2.593)
2	Area Medan Kota	3.046.880	3.046.880	3.054.084	7.205	0,24%	7.205	2.885.290	105,85%	168.794
	CFG (Consumer)	2.178.496	2.178.496	2.182.236	3.740	0,17%	3.740	2.206.489	98,90%	(24.253)
	PWG (Pawning)	459.599	459.599	494.347	34.748	7,56%	34.748	480.684	102,84%	13.664
	SME (Small)	209.850	209.850	180.766	(29.084)	-13,86%	(29.084)	-	0,00%	180.766
	MBG (Micro)	198.935	198.935	196.735	(2.199)	-1,11%	(2.199)	198.118	99,30%	(1.383)
3	Area Medan Raya	3.069.378	3.069.378	3.113.319	43.941	1,43%	43.941	3.008.441	103,49%	104.878
	CFG (Consumer)	2.188.914	2.188.914	2.198.949	10.036	0,46%	10.036	2.211.847	99,42%	(12.898)
	PWG (Pawning)	382.996	382.996	416.984	33.988	8,87%	33.988	402.049	103,71%	14.935
	SME (Small)	104.427	104.427	105.639	1.212	1,16%	1.212	-	0,00%	105.639
	MBG (Micro)	393.041	393.041	391.746	(1.295)	-0,33%	(1.295)	394.545	99,29%	(2.799)
4	Area Pekanbaru	6.876.983	6.876.983	6.903.432	26.448	0,38%	26.448	6.015.202	114,77%	888.230
	CFG (Consumer)	4.274.955	4.274.955	4.275.519	564	0,01%	564	4.330.044	98,74%	(54.524)
	PWG (Pawning)	580.990	580.990	637.547	56.557	9,73%	56.557	610.368	104,45%	27.179
	SME (Small)	955.229	955.229	938.268	(16.961)	-1,78%	(16.961)	-	0,00%	938.268
	MBG (Micro)	1.065.809	1.065.809	1.052.097	(13.712)	-1,29%	(13.712)	1.074.791	97,89%	(22.694)
5	Area Pematangsiantar	3.549.737	3.549.737	3.600.125	50.388	1,42%	50.388	3.340.123	107,78%	260.002
	CFG (Consumer)	2.418.549	2.418.549	2.422.903	4.354	0,18%	4.354	2.433.514	99,56%	(10.611)
	PWG (Pawning)	435.901	435.901	487.181	51.280	11,76%	51.280	450.379	108,17%	36.802
	SME (Small)	244.487	244.487	243.448	(1.039)	-0,42%	(1.039)	-	0,00%	243.448
	MBG (Micro)	450.800	450.800	446.593	(4.208)	-0,93%	(4.208)	456.230	97,89%	(9.637)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 23-Jan-26					YtD 23-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM		1.982.640	344.300	122.460	328.812	2.778.212	1.983.796	378.931	112.531	329.109	2.804.368	1.156	34.632	(9.929)	297	26.156	2.694.696	104,07%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	244.255	55.424	44	6.631	306.354	(2.537)	4.731	(1)	(45)	2.149	306.354	100,00%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.245	7.959	-	-	68.205	(1.179)	1.487	-	-	308	69.447	98,21%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.786	12.007	-	34.584	156.377	198	1.239	-	(10)	1.427	157.220	99,46%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	220.980	49.727	78.130	44.624	393.461	3.501	3.936	(9.218)	103	(1.678)	312.523	125,90%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.267	11.246	-	-	108.512	(825)	529	-	-	(296)	111.360	97,44%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.843	16.817	-	38.539	187.199	1.524	1.866	-	(486)	2.904	187.411	99,89%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	139.624	40.258	2.529	49.950	232.360	3.251	2.727	444	(306)	6.116	227.842	101,98%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	166.119	28.105	-	10.603	204.827	(1.039)	2.817	-	(218)	1.560	205.734	99,56%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	117.184	16.693	12.212	57.248	203.338	510	1.067	(2.190)	(482)	(1.095)	192.248	105,77%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.999	6.299	-	-	66.298	(176)	2.386	-	-	2.210	64.377	102,98%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	140.239	35.258	-	36.334	211.831	(338)	2.420	-	39	2.122	212.695	99,59%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	160.156	42.638	11	10.692	213.497	(1.215)	4.429	0	545	3.760	212.564	100,44%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.237	21.914	-	6.846	107.996	(204)	1.965	-	564	2.325	108.044	99,96%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	38.084	12.622	595	15.802	67.103	91	891	(0)	156	1.137	67.482	99,44%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	72.942	7.878	-	17.256	98.076	(871)	802	-	437	369	98.971	99,10%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	145.597	13.011	19.010	-	177.617	467	1.189	1.036	-	2.691	159.122	111,62%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.076	-	-	1.316	(3)	148	-	-	146	1.302	101,11%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 23-Jan-26					YtD 23-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA MEDAN KOTA		2.178.496	459.599	209.850	198.935	3.046.880	2.182.236	494.347	180.766	196.735	3.054.084	3.740	34.748	(29.084)	(2.199)	7.205	2.885.290	105,85%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	47.220	12.164	1.685	-	61.068	1.571	1.451	(161)	-	2.861	58.070	105,16%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.246	15.223	-	797	21.265	(42)	2.115	-	-	2.073	22.190	95,84%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.518	6.671	-	-	28.189	784	1.025	-	-	1.809	27.404	102,87%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	77.401	37.583	5.534	-	120.518	(13)	1.943	(45)	-	1.886	115.550	104,30%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.862	8.241	-	4.370	90.472	35	1.288	-	(96)	1.227	90.973	99,45%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	362.518	41.617	61.653	39.590	505.378	1.628	1.899	(25.488)	(1.267)	(23.228)	443.273	114,01%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.547	29.156	1.605	55	153.363	(440)	765	(38)	-	286	154.588	99,21%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	151.044	27.988	8.271	43	187.346	(186)	(885)	(51)	-	(1.123)	182.706	102,54%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	116.675	26.253	148	6.853	149.930	(335)	2.794	(132)	323	2.650	149.031	100,60%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	215.065	26.854	3.923	12.657	258.498	999	1.631	(1.144)	(281)	1.204	254.973	101,38%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.789	6.372	586	9.883	91.631	168	913	(0)	(77)	1.003	89.818	102,02%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	104.797	38.560	20.114	8.058	171.529	965	2.156	(2)	(13)	3.106	151.026	113,58%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	134.692	49.961	38.839	2.585	226.077	(85)	4.520	(649)	(37)	3.749	186.597	121,16%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.745	22.410	2	6.327	76.484	(520)	1.570	(0)	(28)	1.022	79.140	96,64%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	116.584	27.514	-	-	144.097	(1.961)	3.339	-	-	1.378	145.469	99,06%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	172.009	31.432	20.961	55.046	279.447	3.958	1.904	(187)	(310)	5.366	257.900	108,35%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.893	44.049	-	11.726	215.668	(296)	3.041	-	(121)	2.625	217.360	99,22%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	174.632	42.300	17.445	38.746	273.124	(2.489)	3.278	(1.187)	(292)	(689)	259.225	105,36%
												-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 23-Jan-26					YtD 23-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA MEDAN RAYA		2.188.914	382.996	104.427	393.041	3.069.378	2.198.949	416.984	105.639	391.746	3.113.319	10.036	33.988	1.212	(1.295)	43.941	3.008.441	103.49%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.257	9.403	2.075	17.708	102.443	182	456	0	(150)	488	102.462	99.98%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.793	12.329	-	35.204	143.327	621	1.005	-	(337)	1.289	143.896	99.60%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	114.622	37.398	1.425	8.724	162.168	4.606	2.271	(8)	(134)	6.734	157.056	103.26%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	269.091	31.567	6.626	19.691	326.975	2.175	2.850	(12)	(22)	4.991	317.816	102.88%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	213.297	44.332	15.060	13.395	286.084	410	4.750	(342)	(227)	4.591	270.098	105.92%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.747	43.388	2.820	41.150	190.105	316	3.733	(16)	425	4.457	185.086	102.71%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	115.004	43.535	24.798	26.144	209.481	360	2.451	(57)	(3)	2.751	185.627	112.85%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.967	29.029	-	40.774	162.769	574	1.931	-	(534)	1.971	164.609	98.88%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	345.602	31.997	19.891	39.701	437.191	2.859	2.088	1.923	(588)	6.283	416.506	104.97%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	235.984	42.868	13.454	35.443	327.749	(2.224)	4.519	(251)	435	2.479	314.537	104.20%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.590	31.449	4.207	38.956	221.202	56	3.263	(0)	680	3.999	215.300	102.74%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.486	37.268	-	26.724	158.478	349	2.831	-	(157)	3.023	158.817	99.79%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.888	5.271	-	-	141.160	(348)	111	-	-	(237)	143.294	98.51%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	83.699	11.127	728	19.004	114.558	255	1.028	0	(281)	1.003	114.967	99.64%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.925	6.023	14.556	29.127	129.630	(155)	700	(24)	(402)	119	118.370	109.51%
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 23-Jan-26					YtD 23-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.275.519	637.547	938.268	1.052.097	6.903.432	564	56.557	(16.961)	(13.712)	26.448	6.015.202	114,77%
1	KCP PEKANBARU RUMBAI	101.402	15.393	-	14.129	130.924	103.378	16.916	-	13.862	134.156	1.977	1.523	-	(267)	3.232	134.709	99,59%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.758	25.271	-	29.032	141.062	850	974	-	(534)	1.290	142.314	99,12%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.599	20.107	-	42.726	222.432	(361)	1.990	-	(1.023)	607	226.786	98,08%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	112.055	16.884	767	43.583	173.290	276	1.022	(8)	(794)	497	176.207	98,34%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	135.326	13.728	-	59.708	208.762	(222)	554	-	(1.249)	(917)	213.235	97,90%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	141.277	26.393	2.301	96.955	266.926	(376)	1.506	(49)	(1.343)	(262)	266.991	99,98%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.218	38.855	-	19.590	209.662	(1.064)	5.723	-	(400)	4.259	209.587	100,04%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.753	8.284	-	26.285	94.323	106	811	-	(333)	585	96.824	97,42%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	169.157	31.394	1.267	73.698	275.516	1.135	3.127	(326)	53	3.988	273.560	100,71%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.695	9.565	-	18.568	128.829	(968)	1.243	-	98	373	131.802	97,74%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.853	10.063	-	48.820	99.735	(279)	78	-	(532)	(733)	102.235	97,56%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	255.985	38.603	253.309	20.858	568.755	4.307	2.995	(1.689)	93	5.706	310.257	183,32%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.226	8.911	18	-	94.155	114	1.354	0	-	1.468	94.330	99,81%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	293.499	26.657	51.737	30.762	402.655	(1.791)	3.419	(373)	(486)	769	353.453	113,92%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	290.655	43.738	27.194	28.081	389.667	1.756	5.251	(239)	389	7.158	359.760	108,31%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	199.233	10.948	44	71.519	281.744	161	884	(9)	(1.573)	(537)	285.557	98,66%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	253.413	77.609	563.756	17.007	911.785	(1.002)	4.900	(14.320)	(446)	(10.868)	350.424	260,19%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	163.231	8.097	-	22.622	193.950	424	669	-	29	1.122	196.133	98,89%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.708	8.627	-	50.674	229.008	(365)	623	-	(427)	(169)	232.829	98,36%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.185	9.575	1.841	59.758	229.359	(2.413)	1.133	(1)	(1.198)	(2.480)	232.256	98,75%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.594	5.106	-	-	34.699	96	1.059	-	-	1.155	37.288	93,06%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	318.658	39.940	14.885	48.191	421.673	2.003	4.322	100	(221)	6.204	405.649	103,95%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.389	11.103	1.370	21.045	181.908	(750)	1.054	(41)	(236)	28	183.990	98,87%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	80.124	12.963	-	60.863	153.950	(633)	1.460	-	(1.214)	(387)	156.811	98,18%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	272.401	54.081	18.651	33.053	378.185	(1.928)	3.244	(6)	(668)	642	361.937	104,49%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	99.482	23.998	1.128	59.345	183.953	(61)	2.081	0	(1.177)	843	183.333	100,34%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.750	8.067	-	18.924	53.740	23	281	-	62	366	54.721	98,21%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	148.036	22.872	-	36.570	207.478	(651)	2.116	-	(313)	1.152	209.346	99,11%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.881	9.192	-	-	32.073	199	1.160	-	-	1.359	32.875	97,56%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 23-Jan-26					YtD 23-Jan-26					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA PEMATANGSIANTAR		2.418.549	435.901	244.487	450.800	3.549.737	2.422.903	487.181	243.448	446.593	3.600.125	4.354	51.280	(1.039)	(4.208)	50.388	3.340.123	107,78%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.723	8.666	-	24.729	155.118	(388)	1.597	-	329	1.538	154.005	100,72%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	85.936	51.216	73	57.951	195.176	5	3.616	(14)	(287)	3.320	194.906	100,14%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.379	6.649	-	31.255	131.283	(736)	531	-	(211)	(416)	132.737	98,90%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	223.324	72.589	46.854	32.501	375.269	1.803	13.538	(325)	(672)	14.344	317.534	118,18%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.819	54.372	75	17.662	189.927	(148)	5.614	0	(241)	5.225	187.299	101,40%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.500	9.218	4	20.419	169.142	219	625	0	(342)	502	170.020	99,48%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	189.484	34.416	-	20.158	244.057	(285)	4.365	-	(52)	4.027	241.790	100,94%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	372.274	62.823	84.207	35.981	555.285	(1.730)	4.629	(494)	(426)	1.979	470.953	117,91%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	253.236	53.377	104.111	30.718	441.442	509	3.774	(329)	(336)	3.618	337.402	130,84%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	197.492	10.862	7.988	29.026	245.368	2.056	815	127	(619)	2.378	238.363	102,94%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.362	19.610	46	15.445	154.463	1.125	1.406	(2)	(262)	2.268	154.026	100,28%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.322	33.141	-	39.864	182.327	208	3.905	-	259	4.372	180.907	100,78%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	193.197	59.999	-	47.891	301.086	2.151	6.316	-	(615)	7.852	295.949	101,74%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	206.857	10.244	89	19.938	237.128	(435)	548	(3)	(663)	(553)	240.453	98,62%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 23-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 23-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		428.773	448.824	26.390	116.416	1.020.403	196.932	536.475	6.298	33.775	773.480
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	29.674	78.575	1.200	7.465	116.914
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	32.930	104.137	200	1.093	138.360
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	36.132	101.054	2.000	7.146	146.332
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	63.296	130.725	1.305	12.746	208.073
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	34.899	121.985	1.593	5.325	163.802
AREA BATAM		68.812	62.513	3.530	15.750	150.605	29.674	78.575	1.200	7.465	116.914
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	9.764	1.200	825	17.345
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	520	14.705	-	750	15.975
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	450	2.537	-	-	2.987
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	187	-	-	187
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.066	-	955	15.304
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.523	1.746	-	685	3.954
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.197	-	660	7.467
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	9.537	-	860	12.435
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	1.686	-	900	3.855
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.194	1.496	-	-	3.690
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.343	-	625	2.643
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.535	-	400	6.581
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.143	-	-	1.183
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.315	7.267	-	-	10.582
15	KCP NATUNA	2.295	1.265	-	-	3.560	295	1.723	-	-	2.018
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	1.555	6.613	-	75	8.243
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	705	1.029	-	730	2.464
AREA MEDAN KOTA		70.499	96.391	6.100	10.175	183.165	32.930	104.137	200	1.093	138.360
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	6.513	7.368	-	420	14.301
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	4.424	7.898	-	105	12.427
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	4.560	5.120	-	-	9.680
4	KCP MEDAN USU	400	1.066	-	-	1.466	2.790	2.076	-	-	4.866
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	1.688	10.814	-	50	12.552
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	2.004	5.270	-	-	7.274
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	450	8.580	200	148	9.378
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	2.000	10.018	-	-	12.018
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	1.790	10.309	-	-	12.099
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	420	6.962	-	-	7.382
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.410	5.209	-	-	6.619
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	1.230	5.291	-	370	6.891
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	572	5.390	-	-	5.962
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	1.072	1.180	-	-	2.252
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	65	6.691	-	-	6.756
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	3.367	-	-	3.367
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.000	1.169	-	-	2.169
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	942	1.424	-	-	2.366
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	36.132	101.054	2.000	7.146	146.332
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	7.085	7.760	2.000	785	17.630
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	5.812	7.121	-	230	13.162
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.696	12.202	-	500	14.398
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.378	11.293	-	-	13.671
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.158	8.693	-	1.491	12.342
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	11.312	-	1.050	13.902
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	388	13.128	-	1.250	14.766
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	5.382	9.085	-	-	14.467
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.223	-	420	10.345
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.560	7.069	-	310	8.939
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	608	-	400	1.907
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.621	-	630	3.696
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.928	431	-	-	2.359
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	964	1.631	-	80	2.675
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	876	-	-	2.071

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 23-Jan-26)[illegible]

Kinerja Produk Consumer (CFG)

Posisi 23-Jan-2026

NO	UNIT KERJA	Posisi 23-Jan-2026					Growth Ytd					Growth MtD 23-Jan-26	Target Posisi 31-Jan-26	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.859.774	1.610.848	605.126	1.987.656	13.063.404	27.848	(5.268)	(657)	(2.074)	19.850	19.850	13.188.838	99,05%	
AREA BATAM		1.351.714	99.551	85.284	447.247	1.983.796	1.898	(169)	(837)	264	1.156	1.156	2.006.944	98,85%	
1	KC BATAM WINDSOR CENTRAL	140.396	1.385	8.395	70.804	220.980	1.742	(7)	(169)	1.935	3.501	3.501	-	0,00%	
2	KC TANJUNG PINANG	133.447	14.447	976	11.286	160.156	(1.245)	113	(21)	(63)	(1.215)	(1.215)	169.110	94,71%	
3	KCP ANAMBAS	55.090	4.101	542	266	59.999	(139)	(29)	(8)	-	(176)	(176)	220.255	27,24%	
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%	
5	KCP BATAM BATU AJI	87.887	2.110	10.898	38.729	139.624	3.590	(23)	(169)	(147)	3.251	3.251	80.439	173,58%	
6	KCP BATAM BENGKONG	74.693	3.715	10.880	20.497	109.786	487	(28)	(172)	(89)	198	198	40.160	273,37%	
7	KCP BATAM BOTANIA GARDEN	43.547	3.272	6.875	25.543	79.237	633	(34)	(147)	(656)	(204)	(204)	131.604	60,21%	
8	KCP BATAM CENTER	74.169	26.274	5.823	33.973	140.239	(162)	112	(133)	(156)	(338)	(338)	163.657	85,69%	
9	KCP BATAM GRAND NIAGA MAS	55.094	253	3.268	58.569	117.184	475	(7)	124	(81)	510	510	111.114	105,46%	
10	KCP BATAM RADEN PATAH	70.779	1.079	5.522	68.217	145.597	940	91	(146)	(418)	467	467	74.343	195,85%	
11	KCP BATAM SEKUPANG	19.606	780	8.488	9.210	38.084	173	(3)	(321)	243	91	91	141.668	26,88%	
12	KCP BATAMINDO	103.034	666	6.840	21.303	131.843	988	(6)	687	(144)	1.524	1.524	146.743	89,85%	
13	KCP BATUAJI	21.609	179	9.896	65.583	97.267	(338)	(1)	(212)	(275)	(825)	(825)	62.620	155,33%	
14	KCP BINTAN CENTER	148.986	8.598	3.412	5.124	166.119	(868)	(90)	(63)	(19)	(1.039)	(1.039)	248.313	66,90%	
15	KCP NATUNA	55.279	4.966	-	-	60.245	(1.135)	(44)	-	-	(1.179)	(1.179)	118.524	50,83%	
16	KCP TANJUNG BALAI KARIMUN 1	210.550	25.130	1.876	6.699	244.255	(2.273)	(189)	(61)	(14)	(2.537)	(2.537)	100.185	243,80%	
17	KCP TANJUNG UBAN	57.309	2.595	1.594	11.443	72.942	(969)	(25)	(26)	149	(871)	(871)	243	30022,71%	
AREA MEDAN KOTA		1.594.320	200.974	69.333	317.609	2.182.236	3.153	980	(477)	84	3.740	3.740	2.206.489	98,90%	
1	KCP MEDAN ADAM MALIK	101.018	5.450	3.563	64.602	174.632	(2.395)	167	(39)	(223)	(2.489)	(2.489)	179.785	97,13%	
2	KCP MEDAN GATOT SUBROTO	135.051	4.451	5.198	15.193	159.893	274	(35)	(69)	(466)	(296)	(296)	162.630	98,32%	
3	KC MEDAN GAJAH MADA	82.381	25.645	5.708	20.958	134.692	(192)	237	(59)	(72)	(85)	(85)	137.220	98,16%	
4	KCP MEDAN SUKARAMAI	83.946	6.707	3.515	10.628	104.797	1.035	16	(36)	(50)	965	965	105.316	99,51%	
5	KCP MEDAN KRAKATAU	88.569	10.335	2.172	15.507	116.584	(1.716)	(156)	(51)	(38)	(1.961)	(1.961)	119.925	97,21%	
6	KCP MEDAN TOMANG ELOK	34.023	2.896	4.252	6.575	47.745	(674)	296	(89)	(52)	(520)	(520)	50.443	94,46%	
7	KCP MEDAN JUANDA	48.094	6.476	2.736	17.482	74.789	(119)	347	(36)	(24)	168	168	75.055	99,65%	
8	KCP MEDAN SUTOMO	2.494	265	1.476	1.011	5.246	(28)	(2)	(11)	-	(42)	(42)	6.531	80,32%	
9	KC MEDAN S PARMAN	132.692	19.034	4.294	15.988	172.009	3.018	300	(60)	700	3.958	3.958	170.683	100,78%	
10	KCP MEDAN KAMPUNG BARU	65.607	30.131	4.432	16.504	116.675	110	(302)	(64)	(79)	(335)	(335)	118.621	98,36%	
11	KCP MEDAN SIMPANG LIMUN	77.246	31.958	3.147	10.196	122.547	(11)	(262)	(84)	(84)	(440)	(440)	124.474	98,45%	
12	KCP MEDAN PULO BRAYAN	167.937	19.052	3.548	24.527	215.065	1.225	(50)	(35)	(141)	999	999	215.593	99,75%	
13	KCP MEDAN IMAM BONJOL	49.224	441	4.448	23.748	77.862	(327)	(5)	400	(32)	35	35	79.213	98,29%	
14	KCP MEDAN ISKANDAR MUDA 1	53.425	6.956	2.263	14.756	77.401	137	(54)	(33)	(63)	(13)	(13)	78.558	98,53%	
15	KCP MEDAN PANCA BUDI	18.632	91	935	1.860	21.518	(207)	(0)	(9)	1.000	784	784	21.253	101,25%	
16	KCP MEDAN MUCHTAR BASRI	122.609	12.312	2.641	13.483	151.044	(764)	652	(48)	(26)	(186)	(186)	152.140	99,28%	
16	KC MEDAN KEJAKSAAN	292.494	17.982	10.504	41.538	362.518	2.134	(163)	(115)	(227)	1.628	1.628	361.934	100,16%	
17	KCP MEDAN USU	38.878	791	4.499	3.052	47.220	1.652	(5)	(39)	(38)	1.571	1.571	47.015	100,44%	
AREA MEDAN RAYA		1.641.921	269.753	54.519	232.756	2.198.949	10.810	(1.654)	1.869	(990)	10.036	10.036	2.211.847	99,42%	
1	KCP PERBAUNGAN	62.041	17.318	2.790	1.550	83.699	541	(241)	(29)	(16)	255	255	84.687	98,83%	
2	KCP MEDAN MARELAN RAYA	70.570	7.894	3.445	12.576	94.486	173	(65)	289	(48)	349	349	95.419	99,02%	
3	KCP TEBING TINGGI SUDIRMAN 1	143.088	33.031	3.322	56.543	235.984	(1.590)	(255)	(33)	(347)	(2.224)	(2.224)	239.658	98,47%	
4	KCP STABAT KH ZAINUL ARIFIN	97.324	23.664	2.484	23.119	146.590	220	22	(92)	(94)	56	56	147.765	99,21%	
5	KCP MEDAN SETIA BUDI	193.004	5.859	5.420	9.013	213.297	399	(36)	105	(58)	410	410	215.022	99,20%	
6	KCP MEDAN BELAWAN	122.014	7.473	1.546	4.855	135.888	(244)	(71)	(22)	(11)	(348)	(348)	137.548	98,79%	
7	KCP MEDAN A.H NASUTION	78.700	3.506	5.477	15.062	102.747	338	(35)	66	(53)	316	316	103.885	98,90%	
8	KCP KABANGJAHE	67.169	18.534	856	6.408	92.967	708	(99)	(3)	(32)	574	574	93.592	99,33%	
9	KCP BINJAI JAMIN GINTING	47.618	8.494	2.898	20.915	79.925	37	(54)	(74)	(63)	(155)	(155)	81.444	98,13%	
10	KCP MEDAN RING ROAD	63.292	13.574	4.671	33.084	114.622	3.797	(82)	1.008	(117)	4.606	4.606	111.571	102,73%	
11	KC LUBUK PAKAM	229.284	29.099	3.286	7.422	269.091	2.132	(291)	341	(6)	2.175	2.175	269.020	100,03%	
12	KCP PANGKALAN BRANDAN	68.204	18.907	4.957	3.725	95.793	658	19	(49)	(8)	621	621	96.478	99,29%	
13	KC BINJAI	59.283	34.130	6.886	14.705	115.004	329	(239)	296	(26)	360	360	116.348	98,84%	
14	KCP MEDAN AKSARA	288.150	43.236	4.035	10.180	345.602	3.245	(288)	(54)	(43)	2.859	2.859	344.956	100,19%	
15	KCP CEMARA ASRI	52.178	5.033	2.446	13.600	73.257	68	59	122	(66)	182	182	74.454	98,39%	
AREA PEKANBARU		2.803.997	561.890	305.733	604.799	4.275.519	5.406	(967)	(3.015)	(861)	564	564	4.330.044	98,74%	
1	KC DUMAI	233.491	23.480	11.064	4.366	272.401	(1.948)	156	(129)	(7)	(1.928)	(1.928)	28.510	955,45%	
2	KC DURI	56.918	7.680	18.322	3.838	86.758	881	(68)	52	(15)	850	850	150.535	57,63%	
3	KC PEKANBARU HARAPAN RAYA	192.849	35.869	3.974	23.294	255.985	2.378	(331)	(177)	2.436	4.307	4.307	169.241	151,26%	
4	KC PEKANBARU SUDIRMAN 1	164.168	32.463	12.069	44.713	253.413	(824)	195	(245)	(129)	(1.002)	(1.002)	24.332	104,46%	
5	KCP BAGAN BATU SUDIRMAN 1	136.033	3.740	14.686	3.726	158.185	(2.049)	(18)	(329)	(18)	(2.413)	(2.413)	150.955	104,79%	
6	KCP BAGAN SIAPIAPI	43.157	9.980	6.271	346	59.753	(61)	235	(65)	(2)	106	106	165.246	36,16%	
7	KCP BANGKINANG	84.787	41.826	4.933	16.490	148.036	(554)	(129)	(167)	200	(651)	(651)	154.798	95,63%	
8	KCP DUMAI SUKAJADI	93.738	10.472	14.894	16.223	135.326	(131)	(66)	(275)	250	(222)	(222)	275.472	49,13%	
9	KCP DURI HANG TUAH 1	88.835	66.780	5.917	1.701	163.231	1.062	(470)	(156)	(12)	424	424	291.612	55,98%	
10	KCP DURI HANG TUAH 2	53.164	1.252	23.232	21.834	99.482	174	123	(176)	(181)	(61)	(61)	162.869	61,08%	
11	KCP FLAMBOYAN PETAPAHAN	71.102	1.509	2.479	5.034	80.124	(245)	(9)	40	(419)	(633)	(633)	319.051	25,11%	
12	KCP GUNUNG RAYA KANDIS	11.342	4.838	19.502	5.171	40.853	155	(24)	(392)	(18)	(279)	(279)	100.919	40,48%	
13	KCP PANAM RAYA	57.744	3.480	12.891	37.940	112.055	438	(27)	(24)	(110)	276	276	87.860	127,54%	
14	KCP PANGKALAN KERINCI MAHARA	110.456	14.690	5.497	38.513	169.157	1.460	(84)	(98)	(143)	1.135	1.135	42.186	400,98%	
15	KCP PEKANBARU ARIFIN AHMAD	153.914	11.848	16.257	136.638	318.658	2.739	8	157	(900)	2.003	2.003	-	0,00%	
16	KCP PEKANBARU NANGKA	117.770	13.242	8.173	12.032	151.218	(755)	(19)	(239)	(51)	(1.064)	(1.064)	200.404	75,46%	
17	KCP PEKANBARU PANAM	237.368	18.321	6.194	28.773	290.655	2.383	(160)	23	(490)	1.756	1.756	258.231	112,56%	
18	KCP PEKANBARU RUMBAI	73.847	1.631	13.153	14.747	103.378	846	197	1.024	(90)	1.977	1.977	86.381	119,68%	
19	KCP PEKANBARU SUDIRMAN	124.896	14.198	8.147	12.359	159.599	(97)	(3)	(204)	(57)	(361)	(361)	253.124	63,05%	
20	KCP PEKANBARU SUDIRMAN ATAS	121.982	5.249	23.225	143.043	293.499	(96)	(45)	(301)	(1.349)	(1.791)	(1.791)	32.626	899,59%	
21	KCP PEKANBARU UIN SUSKA	19.615	901	1.651	7.426	29.594	(27)	(5)	(48)	177	96	96	103.866	28,49%	
22	KCP PEKANBARU UIIR	14.424	1.589	5.102	1.765	22.881	(44)	37	(90)	296	199	199	171.981	13,30%	
23	KCP RENGAT	120.751	31.391	16.595	970	169.708	(111)	62	(304)	(11)	(365)	(365)	297.492	57,05%	
24	KCP ROKAN HULU PASIR PANGARAI	15.611	2.323	8.743	73	26.750	106	72	(156)	-	23	23	103.564	25,83%	
25	KCP SELAT PANJANG	38.622	46.163	191	249	85.226	316	(199)	(3)	-	114	114	61.751	138,01%	
26	KCP SIAK	98.654	44.254	4.328	1.154	148.389	(700)	45	(90)	(4)	(750)	(750)	82.119	180,70%	
27	KCP TELUK KUANTAN	74.812	42.234	8.157	16.074										

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 23-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		317.895	43.303	37.128	30.447	428.773	161.889	10.466	11.335	13.242	196.932
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	24.326	3.469	1.150	729	29.674
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	27.837	1.800	440	2.853	32.930
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	32.905	-	2.615	613	36.132
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	49.439	3.982	4.026	5.850	63.296
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	27.383	1.215	3.104	3.197	34.899
AREA BATAM		45.350	15.937	4.220	3.306	68.812	24.326	3.469	1.150	729	29.674
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	3.336	2.220	-	-	5.556
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	270	-	-	250	520
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	1.659	-	-	379	2.038
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	4.180	-	103	-	4.283
6	KCP BATAM BENGKONG	855	597	389	126	1.967	385	290	-	-	675
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	800	248	220	-	1.269
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	1.555	-	-	-	1.555
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	40	-	-	-	40
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	520	185	-	-	705
12	KCP BATAMINDO	1.553	-	-	-	1.553	450	-	-	-	450
13	KCP BATUAJI	5.381	-	-	-	5.381	3.315	-	-	-	3.315
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	1.568	526	-	100	2.194
15	KCP NATUNA	1.625	651	-	-	2.276	1.610	-	-	-	1.610
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.523	-	-	-	1.523
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	2.820	-	827	-	3.647
AREA MEDAN KOTA		52.324	10.076	2.650	5.449	70.499	27.837	1.800	440	2.853	32.930
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	4.424	-	-	-	4.424
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	250	-	-	200	450
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	1.230	-	-	-	1.230
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	5.305	800	-	408	6.513
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	420	-	-	-	420
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	502	-	440	-	942
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	700	-	-	372	1.072
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	30	-	-	35	65
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	1.249	-	-	755	2.004
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	4.446	-	-	114	4.560
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.410	-	-	-	1.410
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	1.478	-	-	210	1.688
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	1.350	-	-	440	1.790
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	2.000	-	-	-	2.000
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	253	-	-	319	572
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	1.000	-	-	1.000
17	KCP MEDAN USU	400	-	-	-	400	2.790	-	-	-	2.790
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
AREA MEDAN RAYA		58.765	3.567	3.883	6.754	72.968	32.905	-	2.615	613	36.132
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	7.085	-	-	-	7.085
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	5.424	-	388	-	5.812
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	515	-	155	230	900
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.400	-	140	-	1.540
5	KCP PERBAUNGAN	725	-	235	290	1.250	964	-	-	-	964
6	KC BINJAI	3.490	630	386	180	4.686	1.236	-	361	100	1.696
7	KCP KABANJAHE	1.359	158	-	-	1.517	1.540	-	-	20	1.560
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	1.195	-	-	-	1.195
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	1.928	-	-	-	1.928
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.374	-	328	-	1.702
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	4.319	-	1.063	-	5.382
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	2.197	-	181	-	2.378
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	1.395	-	-	50	1.445
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	1.958	-	-	200	2.158
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	375	-	-	13	388
AREA PEKANBARU		110.170	13.041	18.852	8.917	150.979	49.439	3.982	4.026	5.850	63.296
1	KC DUMAI	1.150	-	1.291	498	2.939	1.429	-	547	-	1.976
2	KC DURI	7.354	1.700	487	408	9.949	2.115	170	108	512	2.905
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	4.967	2.600	-	580	8.147
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	3.088	-	120	354	3.562
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	1.254	204	2.458
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	665	-	364	-	1.029
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	1.920	250	-	530	2.700
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	4.964	-	170	-	5.134
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	-	-	175
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	500	-	-	775	1.275
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	2.101	-	-	120	2.221
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	405	-	31	80	516
13	KCP PANAM RAYA	1.182	-	240	20	1.442	50	300	-	50	400
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	130	200	-	-	330
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	933	-	-	203	1.136
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	134	280	-	-	414
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	110	-	-	-	110
18	KCP PEKANBARU RUMBAI	4.795	-	1.026	232	6.053	1.445	-	-	321	1.766
19	KCP PEKANBARU SUDIRMAN	3.051	-	543	-	3.594	950	-	-	355	1.305
20	KCP PEKANBARU SUDIRMAN ATAS	5.684	4.813	583	50	11.129	2.390	182	393	-	2.965
21	KCP PEKANBARU UIN SUSKA	4.864	200	2.640	-	7.704	2.347	-	235	-	2.582
22	KCP PEKANBARU UIR	-	-	-	-	-	-	-	-	-	-
23	KCP RENGAT	3.796	450	1.069	-	5.315	836	-	-	80	916
24	KCP ROKAN HULU PASIR PANGARAIAN	1.300	-	218	30	1.548	300	-	-	90	390

Pencairan (tanggal 1 s/d tanggal 23-Jan-26)

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