

Kinerja DPK Area per Produk

Posisi 28-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 28-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31- Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.177.040	1.264.564	6,05%	332.913	22.887.570	96,90%	(710.529)
	GIRO	1.894.366	2.328.695	2.526.274	631.908	33,36%	197.579	2.611.857	96,72%	(85.583)
	TABUNGAN	12.343.531	13.042.959	12.994.581	651.050	5,27%	(48.378)	13.533.489	96,02%	(538.907)
	CASA	14.237.897	15.371.654	15.520.855	1.282.958	9,01%	149.202	16.145.346	96,13%	(624.491)
	DEPOSITO	6.674.579	6.472.474	6.656.185	(18.394)	-0,28%	183.711	6.742.224	98,72%	(86.039)
1	Area Batam	2.848.930	3.026.046	3.056.777	207.848	7,30%	30.732	3.198.720	95,56%	(141.943)
	GIRO	238.297	244.340	257.784	19.487	8,18%	13.444	362.201	71,17%	(104.416)
	TABUNGAN	1.732.891	1.802.856	1.818.049	85.159	4,91%	15.194	1.946.222	93,41%	(128.173)
	CASA	1.971.188	2.047.196	2.075.833	104.646	5,31%	28.638	2.308.423	89,92%	(232.589)
	DEPOSITO	877.742	978.850	980.944	103.202	11,76%	2.094	890.297	110,18%	90.647
2	Area Medan Kota	5.355.779	5.067.317	5.564.613	208.834	3,90%	497.296	5.736.460	97,00%	(171.847)
	GIRO	314.972	354.485	625.574	310.602	98,61%	271.089	450.944	138,73%	174.630
	TABUNGAN	2.242.130	2.382.025	2.391.087	148.957	6,64%	9.063	2.474.610	96,62%	(83.522)
	CASA	2.557.102	2.736.509	3.016.661	459.559	17,97%	280.152	2.925.554	103,11%	91.108
	DEPOSITO	2.798.677	2.330.807	2.547.952	(250.725)	-8,96%	217.145	2.810.906	90,65%	(262.955)
3	Area Medan Raya	2.640.681	2.855.231	2.856.509	215.828	8,17%	1.277	3.004.521	95,07%	(148.012)
	GIRO	155.866	153.160	145.585	(10.281)	-6,60%	(7.575)	285.035	51,08%	(139.450)
	TABUNGAN	1.803.617	1.920.425	1.899.072	95.455	5,29%	(21.353)	2.026.162	93,73%	(127.090)
	CASA	1.959.483	2.073.585	2.044.657	85.174	4,35%	(28.928)	2.311.197	88,47%	(266.540)
	DEPOSITO	681.198	781.647	811.852	130.654	19,18%	30.205	693.324	117,10%	118.528
4	Area Pekanbaru	7.557.133	8.166.133	8.094.271	537.138	7,11%	(71.862)	8.108.281	99,83%	(14.010)
	GIRO	1.111.061	1.431.423	1.433.720	322.658	29,04%	2.297	1.322.054	108,45%	111.666
	TABUNGAN	4.778.169	5.005.887	4.960.526	182.357	3,82%	(45.360)	5.099.763	97,27%	(139.236)
	CASA	5.889.231	6.437.309	6.394.246	505.015	8,58%	(43.064)	6.421.817	99,57%	(27.571)
	DEPOSITO	1.667.902	1.728.824	1.700.025	32.123	1,93%	(28.799)	1.686.464	100,80%	13.561
5	Area Pematangsiantar	2.509.954	2.729.400	2.604.871	94.917	3,78%	(124.530)	2.839.589	91,73%	(234.718)
	GIRO	74.169	145.287	63.612	(10.558)	-14,23%	(81.676)	191.624	33,20%	(128.012)
	TABUNGAN	1.786.724	1.931.767	1.925.846	139.122	7,79%	(5.921)	1.986.732	96,94%	(60.886)
	CASA	1.860.893	2.077.054	1.989.458	128.565	6,91%	(87.596)	2.178.356	91,33%	(188.898)
	DEPOSITO	649.060	652.346	615.413	(33.648)	-5,18%	(36.933)	661.233	93,07%	(45.820)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 28-Oct-25				Growth MtD 28-Oct-25				Target Posisi 28-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	631.908	651.050	(18.394)	1.264.564	197.579	(48.378)	183.711	332.913	22.887.570	96,90%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	19.487	85.159	103.202	207.848	13.444	15.194	2.094	30.732	3.198.720	95,56%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	29.984	46.076	(42.006)	34.055	(4.474)	2.183	(23.371)	(25.662)	374.547	100,97%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	377	(174)	28.962	29.165	(732)	811	24.966	25.046	84.976	111,15%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	935	16.120	17.332	34.387	569	1.054	(1.563)	60	296.912	101,65%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(599)	(351)	8.405	7.455	(2.611)	(2.146)	(306)	(5.063)	128.595	90,36%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.622)	296	1.808	481	(117)	(523)	4	(636)	55.319	91,15%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	827	(3.284)	(1.012)	(3.469)	(422)	644	0	222	42.706	80,88%
8	KCP TANJUNG BALAI KARIMUN 1	2.533	142.288	30.886	175.707	(197)	(7.590)	(6.922)	(14.710)	(646)	4.022	(1.612)	1.765	209.719	84,62%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(1.244)	(8.619)	7.802	(2.061)	(1.193)	2.834	(11)	1.630	134.703	82,94%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(1.649)	4.491	(5.530)	(2.689)	891	479	478	1.849	128.924	82,49%
11	KCP NATUNA	877	59.825	7.461	68.163	103	(3.228)	1.704	(1.421)	99	472	(34)	536	77.121	89,08%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	(2.427)	(4.925)	(3.182)	(10.534)	(4.584)	1.593	(1.466)	(4.457)	275.065	85,75%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	39.489	21.866	55.493	116.849	29.268	1.349	(6.430)	24.187	258.394	134,84%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(2.678)	14.207	(23.778)	(12.249)	(2.800)	(341)	9.873	6.732	300.431	86,23%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.041)	(20.457)	36.999	(499)	(69)	8.518	824	9.273	290.360	90,29%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(27.850)	5.668	2.719	(19.464)	1.381	436	112	1.929	207.427	80,81%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	257	18.591	(4.721)	14.127	(1.511)	(3.057)	643	(3.925)	176.021	95,84%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.822	6.471	29.132	38.424	393	(3.135)	(11)	(2.754)	157.499	111,18%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 28-Oct-25				Growth MtD 28-Oct-25				Target Posisi 28-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	631.908	651.050	(18.394)	1.264.564	197.579	(48.378)	183.711	332.913	22.887.570	96,90%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	310.602	148.957	(250.725)	208.834	271.089	9.063	217.145	497.296	5.736.460	97,00%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	250.490	6.575	(90.721)	166.344	246.550	(8.025)	348.917	587.442	1.467.252	108,85%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	(3.733)	23.834	13.640	33.741	(8.717)	9.883	(5.635)	(4.469)	305.600	103,64%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.368	9.013	2.188	28.569	(5.012)	(310)	1.425	(3.897)	117.227	113,78%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	29.715	(4.139)	(41.708)	(16.132)	30.079	1.118	(40.325)	(9.129)	248.999	86,54%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	8.586	366	8.952	-	(1.588)	1	(1.587)	18.914	62,46%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	1.597	6.932	(510)	8.020	(612)	4.391	71	3.850	124.229	95,99%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(12.404)	(4.298)	21.483	4.781	(136)	(10.076)	9.992	(220)	145.530	94,66%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(293)	(1.576)	(13.504)	(15.372)	(454)	(2.793)	(1.528)	(4.776)	252.214	85,78%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	2.483	(517)	(17.345)	(15.378)	(3.543)	(1.873)	(1.093)	(6.508)	293.265	86,63%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(1.134)	28.058	(2.176)	24.747	(1.588)	4.343	(15.545)	(12.790)	282.529	100,63%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	12.306	(6.717)	(1.855)	3.734	1.080	(1.849)	(548)	(1.316)	185.857	93,88%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(2.205)	20.949	(2.406)	16.338	(457)	3.529	419	3.490	188.416	100,54%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	1.734	1.205	6.747	9.686	(1.292)	(3.589)	(449)	(5.331)	153.956	98,16%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(7.252)	14.453	(35.291)	(28.090)	(3.166)	7.355	(50.354)	(46.165)	485.161	86,65%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	8.963	37.372	6.968	53.302	2.514	6.254	8.651	17.419	279.187	111,48%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.193)	(7.033)	(24.896)	(33.122)	(3.238)	(2.564)	(1.066)	(6.868)	154.766	70,47%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	21.161	18.557	(44.499)	(4.781)	3.901	7.255	(4.783)	6.373	280.006	90,16%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(7.001)	(2.679)	(27.757)	(37.437)	15.181	(2.511)	(31.004)	(18.334)	752.825	88,84%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 28-Oct-25				Growth MtD 28-Oct-25				Target Posisi 28-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	631.908	651.050	(18.394)	1.264.564	197.579	(48.378)	183.711	332.913	22.887.570	96,90%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(10.281)	95.455	130.654	215.828	(7.575)	(21.353)	30.205	1.277	3.004.521	95,07%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	5.375	19.403	96.503	121.281	(40)	655	(342)	273	134.233	178,77%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(4.985)	(5.830)	19.634	8.820	(2.704)	(14.588)	42.692	25.400	367.551	93,91%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	631	19.234	28.972	48.836	2.430	(1.855)	(10.279)	(9.704)	400.538	104,63%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(2.469)	4.155	30.374	32.061	(1.254)	(630)	(528)	(2.412)	95.394	112,72%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	2.390	9.283	616	12.289	1.218	6.528	(440)	7.306	108.228	93,63%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	(44)	3.638	(635)	2.959	(381)	(4.113)	1.127	(3.367)	205.775	86,79%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.885)	10.586	(1.698)	7.003	(69)	1.300	1.633	2.865	187.889	89,33%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.903)	(2.145)	(3.074)	(9.123)	(31)	108	(395)	(317)	86.691	68,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(1.801)	2.738	(2.205)	(1.268)	171	(891)	(141)	(861)	192.074	84,54%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	13	11.100	(1.290)	9.823	(217)	(1.873)	1.856	(234)	194.044	90,61%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(10.042)	14.176	3.034	7.168	(22.795)	790	(1.392)	(23.397)	217.314	94,23%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	2.209	3.343	(5.049)	503	204	(4.190)	381	(3.605)	171.055	89,42%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(136)	5.823	(22.655)	(16.968)	186	756	(250)	692	92.019	61,93%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.365	3.689	(24.435)	(16.380)	(231)	6.442	276	6.487	260.740	82,33%
15	KC BINJAI	22.643	174.110	71.583	268.337	2	(3.740)	12.563	8.825	15.938	(9.795)	(3.993)	2.150	290.976	92,96%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 28-Oct-25				Growth MtD 28-Oct-25				Target Posisi 28-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	631.908	651.050	(18.394)	1.264.564	197.579	(48.378)	183.711	332.913	22.887.570	96,90%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	322.658	182.357	32.123	537.138	2.297	(45.360)	(28.799)	(71.862)	8.108.281	99,83%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(7.126)	(437)	(20.068)	(27.631)	(6.694)	(8.831)	(47.787)	(63.312)	1.496.506	92,71%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	35.025	21.098	(1.045)	55.079	4.027	(1.681)	2	2.348	411.915	106,93%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	(346)	6.358	(4.002)	2.009	(49)	534	(854)	(369)	361.963	93,89%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(74.371)	8.256	57.758	(8.357)	2.083	1.459	304	3.846	145.719	84,98%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(930)	9.662	2.716	11.448	(4.130)	(1.693)	854	(4.969)	95.446	100,93%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(1.202)	14.147	5.146	18.091	(1.248)	2.360	826	1.937	93.343	112,52%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	8.588	21.598	(18.104)	12.082	9.813	(1.493)	(3.044)	5.276	454.617	96,98%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	(5.065)	15.381	(4.728)	5.589	(7.585)	7.008	(1.453)	(2.030)	290.286	91,66%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.109)	(1.087)	16.293	11.098	(126)	1.214	(2.628)	(1.539)	249.737	96,60%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.076)	15.027	(2.218)	11.734	536	(1.636)	(584)	(1.684)	185.795	98,85%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(525)	12.569	(3.788)	8.256	500	637	127	1.265	122.829	99,08%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	2.010	7.970	(13.874)	(3.894)	(45)	1.125	(347)	733	154.042	89,32%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.243	4.780	5.948	11.971	50	(4.811)	2.432	(2.329)	66.639	105,05%
15	KCP DURI HANG TUAH 2	517.590	217.425	91.635	826.651	355.690	12.135	(42.288)	325.537	(420)	(5.360)	(638)	(6.419)	516.280	158,87%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.196	16.085	3.908	21.189	76	3.831	533	4.441	257.828	100,43%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.862)	(11.793)	27.787	5.132	332	(23.789)	24.031	573	230.893	95,78%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(170)	17.617	9.224	26.671	11	4.727	(2.548)	2.190	169.153	107,58%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	557	12.160	9.417	22.134	(215)	3.648	(2.126)	1.307	242.221	101,78%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(848)	4.523	3.469	7.144	(73)	5.850	(798)	4.979	148.666	95,11%
21	KC DURI	2.405	244.208	80.405	327.017	1.794	5.061	(12.933)	(6.077)	876	(7.939)	(2.343)	(9.405)	343.406	92,49%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(343)	(2.711)	(46)	(3.100)	(254)	(4.219)	(322)	(4.796)	141.546	89,11%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(10)	(6.529)	626	(5.914)	14	(7.365)	235	(7.115)	94.444	85,44%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	210	(167)	(467)	(424)	40	1.586	561	2.187	134.139	89,49%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	21.340	9.850	(2.529)	28.661	3.855	353	95	4.303	198.633	107,00%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(8.559)	(4.200)	(1.565)	(14.324)	1.248	(4.152)	496	(2.409)	211.516	83,71%
27	KC DUMAI	15.566	336.067	105.558	457.190	5.875	542	2.507	8.923	(714)	(16.964)	1.944	(15.735)	459.130	96,15%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.803	(9.504)	1.430	3.729	(413)	(1.815)	1.502	(726)	162.178	94,71%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(5.555)	5.768	4.912	5.124	1.290	10.392	351	12.033	311.210	96,17%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(1.577)	(1.801)	8.635	5.257	(489)	1.663	2.382	3.555	358.201	95,33%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 28-Oct-25				Growth MtD 28-Oct-25				Target Posisi 28-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	631.908	651.050	(18.394)	1.264.564	197.579	(48.378)	183.711	332.913	22.887.570	96,90%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(10.558)	139.122	(33.648)	94.917	(81.676)	(5.921)	(36.933)	(124.530)	2.839.589	91,73%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	6.304	59.498	(5.945)	59.857	5.761	3.487	2.620	11.867	471.628	105,50%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(1.644)	5.864	17.815	22.035	430	(8.262)	1.201	(6.631)	124.675	101,53%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	6.966	27.761	(52.598)	(17.872)	(88.496)	3.032	(3.251)	(88.714)	397.389	87,86%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	(209)	18.560	(108)	18.242	(23)	4.900	0	4.877	105.755	101,64%
5	KCP KISARAN	12.825	167.404	39.679	219.908	(406)	25.621	7.720	32.935	(5.718)	6.391	(2.366)	(1.692)	208.734	104,54%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(11.570)	4.522	(7.104)	(28)	(6.402)	(179)	(6.609)	138.746	81,37%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.713)	(1.421)	4.882	1.748	38	(5.713)	205	(5.469)	111.834	82,98%
8	KCP SIPIROK	265	47.589	7.547	55.400	315	1.356	(21.733)	(20.063)	207	(650)	(732)	(1.175)	89.588	60,53%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.813)	(502)	(5.852)	(13.167)	315	(668)	(346)	(699)	164.970	81,00%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.946)	7.981	5.065	10.100	66	3.474	(224)	3.317	114.095	92,93%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	165	11.526	13.372	25.063	140	2.788	300	3.228	192.329	102,74%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.872)	2.817	10.355	7.301	(33)	(4.717)	1.998	(2.752)	129.507	90,83%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(1.262)	(6.726)	(4.654)	(12.641)	3.836	(2.182)	(34.213)	(32.560)	224.319	84,50%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.387)	(1.149)	(8.935)	(13.470)	1.831	(1.327)	(388)	115	313.897	84,99%

Kinerja Pembiayaan Area

Posisi 28-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 28-Oct-25	Growth YtD Oct- 25	% Growth YtD Oct-25	Growth MtD Oct- 25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.535.064	1.814.951	10,85%	107.515	19.183.190	96,62%	(648.126)
	CFG (Consumer)	11.847.954	12.681.951	12.748.009	900.055	7,60%	66.058	13.046.039	97,72%	(298.030)
	PWG (Pawning)	1.161.081	1.866.245	1.961.330	800.249	68,92%	95.085	1.989.358	98,59%	(28.027)
	SME (Small)	1.400.748	1.493.922	1.446.336	45.589	3,25%	(47.585)	1.574.348	91,87%	(128.011)
	MBG (Micro)	2.310.331	2.385.432	2.379.389	69.058	2,99%	(6.043)	2.573.446	92,46%	(194.057)
1	Area Batam	2.396.945	2.675.232	2.681.400	284.455	11,87%	6.167	2.795.258	95,93%	(113.859)
	CFG (Consumer)	1.770.026	1.923.386	1.932.395	162.369	9,17%	9.009	1.967.825	98,20%	(35.430)
	PWG (Pawning)	193.140	299.908	309.609	116.469	60,30%	9.701	325.406	95,15%	(15.797)
	SME (Small)	122.962	131.303	119.190	(3.772)	-3,07%	(12.112)	150.454	79,22%	(31.263)
	MBG (Micro)	310.816	320.636	320.205	9.389	3,02%	(430)	351.574	91,08%	(31.369)
2	Area Medan Kota	2.544.835	2.905.802	2.927.064	382.229	15,02%	21.263	3.004.159	97,43%	(77.094)
	CFG (Consumer)	1.944.791	2.123.646	2.131.108	186.317	9,58%	7.462	2.166.943	98,35%	(35.834)
	PWG (Pawning)	252.400	388.637	409.728	157.328	62,33%	21.091	409.178	100,13%	550
	SME (Small)	188.209	203.028	196.441	8.231	4,37%	(6.587)	227.888	86,20%	(31.447)
	MBG (Micro)	159.435	190.490	189.787	30.353	19,04%	(703)	200.150	94,82%	(10.363)
3	Area Medan Raya	2.640.411	2.924.197	2.955.138	314.728	11,92%	30.941	3.028.679	97,57%	(73.541)
	CFG (Consumer)	1.991.066	2.124.255	2.138.393	147.328	7,40%	14.138	2.178.372	98,16%	(39.979)
	PWG (Pawning)	200.888	321.425	335.797	134.908	67,16%	14.372	334.137	100,50%	1.659
	SME (Small)	80.398	94.643	96.371	15.973	19,87%	1.728	105.167	91,64%	(8.796)
	MBG (Micro)	368.059	383.874	384.578	16.519	4,49%	704	411.003	93,57%	(26.426)
4	Area Pekanbaru	5.991.472	6.490.949	6.506.507	515.035	8,60%	15.559	6.803.457	95,64%	(296.949)
	CFG (Consumer)	3.885.901	4.151.068	4.168.185	282.284	7,26%	17.117	4.283.662	97,30%	(115.476)
	PWG (Pawning)	255.819	477.283	505.136	249.317	97,46%	27.853	525.365	96,15%	(20.229)
	SME (Small)	824.608	816.665	791.585	(33.023)	-4,00%	(25.080)	878.745	90,08%	(87.161)
	MBG (Micro)	1.025.144	1.045.933	1.041.601	16.457	1,61%	(4.332)	1.115.685	93,36%	(74.084)
5	Area Pematangsiantar	3.146.451	3.431.370	3.464.954	318.504	10,12%	33.585	3.551.637	97,56%	(86.682)
	CFG (Consumer)	2.256.170	2.359.595	2.377.927	121.757	5,40%	18.332	2.449.238	97,09%	(71.311)
	PWG (Pawning)	258.833	378.993	401.060	142.227	54,95%	22.067	395.272	101,46%	5.789
	SME (Small)	184.570	248.282	242.750	58.179	31,52%	(5.533)	212.093	114,45%	30.656
	MBG (Micro)	446.877	444.499	443.217	(3.660)	-0,82%	(1.282)	495.033	89,53%	(51.816)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 28-Oct-25					YtD 28-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.932.395	309.609	119.190	320.205	2.681.400	162.369	116.469	(3.772)	9.389	284.455	2.795.258	95,93%
1	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KCP TANJUNG BALAI KARIMUN 1	244.471	48.214	47	6.575	299.306	6.867	23.879	(9)	1.494	32.231	292.673	102,27%
3	KCP NATUNA	57.199	4.978	-	-	62.177	8.083	2.395	-	-	10.478	62.174	100,01%
4	KCP BATAM BENGKONG	105.690	9.005	-	34.492	149.187	14.109	2.804	-	2.734	19.646	149.594	99,73%
5	KC BATAM WINDSOR CENTRAL	206.964	42.994	82.647	42.741	375.347	27.333	16.530	(338)	(440)	43.086	377.171	99,52%
6	KCP BATUAJI	91.237	10.601	-	-	101.838	17.818	3.752	-	-	21.570	106.705	95,44%
7	KCP BATAMINDO	131.233	13.299	-	38.944	183.477	17.125	7.261	-	(1.708)	22.677	179.168	102,40%
8	KCP BATAM BATU AJI	131.419	31.400	3.275	49.208	215.302	4.308	10.524	(25)	3.111	17.917	226.859	94,91%
9	KCP BINTAN CENTER	162.875	22.637	-	11.582	197.094	20.682	8.146	-	(3.918)	24.910	197.287	99,90%
10	KCP BATAM GRAND NIAGA MAS	115.607	14.534	14.658	59.816	204.615	7.130	4.016	4.767	(5.593)	10.320	232.747	87,91%
11	KCP ANAMBAS	60.155	2.760	-	-	62.915	(11.067)	1.526	-	-	(9.542)	67.462	93,26%
12	KCP BATAM CENTER	137.064	29.746	-	35.891	202.702	(93)	11.916	-	1.472	13.294	213.665	94,87%
13	KC TANJUNG PINANG	157.422	32.335	434	8.178	198.368	13.132	9.091	(6.553)	7.471	23.141	209.912	94,50%
14	KCP BATAM BOTANIA GARDEN	78.121	18.830	-	3.568	100.520	9.971	5.309	(695)	499	15.086	118.049	85,15%
15	KCP BATAM SEKUPANG	36.380	11.559	134	13.425	61.498	11.003	2.296	134	3.920	17.354	73.132	84,09%
16	KCP TANJUNG UBAN	74.427	6.092	-	15.784	96.303	5.459	2.881	-	346	8.686	101.269	95,10%
17	KCP BATAM RADEN PATAH	142.043	9.736	17.995	-	169.774	10.500	3.898	(1.053)	-	13.345	185.646	91,45%
18	KCP ANAMBAS JEMAJA	88	889	-	-	977	9	246	-	-	255	1.744	56,02%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 28-Oct-25					YtD 28-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.131.108	409.728	196.441	189.787	2.927.064	186.317	157.328	8.231	30.353	382.229	3.004.159	97,43%
1	KCP MEDAN USU	44.968	10.842	-	-	55.810	22.681	6.098	-	-	28.779	35.631	156,64%
2	KCP MEDAN SUTOMO	5.402	11.220	-	-	16.622	5.322	10.019	-	-	15.341	16.430	101,17%
3	KCP MEDAN PANCA BUDI	17.463	5.423	-	-	22.886	8.720	2.351	-	-	11.071	19.813	115,51%
4	KCP MEDAN ISKANDAR MUDA 1	76.593	36.066	5.842	-	118.501	660	12.337	5.842	(40)	18.799	114.946	103,09%
5	KCP MEDAN IMAM BONJOL	75.374	6.006	-	4.156	85.536	11.888	3.657	-	4.156	19.700	82.274	103,96%
6	KC MEDAN KEJAKSAAN	356.649	36.199	88.531	41.611	522.990	30.156	10.983	(5.193)	(3.151)	32.794	537.723	97,26%
7	KCP MEDAN SIMPANG LIMUN	122.970	25.109	1.724	61	149.864	(137)	6.466	1.724	(15)	8.038	162.749	92,08%
8	KCP MEDAN MUCHTAR BASRI	148.886	25.383	1.000	47	175.316	11.924	8.374	1.000	(270)	21.028	172.392	101,70%
9	KCP MEDAN KAMPUNG BARU	115.784	20.052	306	4.986	141.128	6.818	9.735	(1.109)	4.986	20.430	149.849	94,18%
10	KCP MEDAN PULO BRAYAN	207.869	22.971	4.130	11.907	246.878	17.772	9.081	(379)	1.995	28.469	248.132	99,49%
11	KCP MEDAN JUANDA	70.368	5.534	593	8.258	84.754	5.405	2.096	(171)	8.064	15.395	88.438	95,83%
12	KCP MEDAN SUKARAMAI	103.643	30.299	20.120	6.903	160.965	(4.057)	9.901	19.705	6.661	32.210	151.573	106,20%
13	KC MEDAN GAJAH MADA	129.784	39.422	38.843	2.944	210.993	21.082	16.085	(6.392)	(1.975)	28.800	215.072	98,10%
14	KCP MEDAN TOMANG ELOK	47.443	18.143	2	4.453	70.041	9.350	5.916	-	4.350	19.616	74.340	94,22%
15	KCP MEDAN KRAKATAU	116.846	21.751	-	-	138.597	(2.476)	8.202	(4.436)	-	1.290	155.759	88,98%
16	KC MEDAN S PARMAN	158.888	25.243	20.027	55.258	259.416	29.835	7.461	(103)	2.157	39.350	279.155	92,93%
17	KCP MEDAN GATOT SUBROTO	159.000	37.309	-	10.517	206.825	11.798	11.671	-	3.017	26.486	205.431	100,68%
18	KCP MEDAN ADAM MALIK	173.177	32.755	15.323	38.688	259.943	(424)	16.896	(2.256)	418	14.634	294.452	88,28%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 28-Oct-25					YtD 28-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.138.393	335.797	96.371	384.578	2.955.138	147.328	134.908	15.973	16.519	314.728	3.028.679	97,57%
1	KCP CEMARA ASRI	69.152	6.498	2.603	17.881	96.134	19.065	4.327	(626)	60	22.826	93.999	102,27%
2	KCP PANGKALAN BRANDAN	92.177	9.671	-	34.607	136.455	11.477	5.144	-	4.837	21.458	135.003	101,08%
3	KCP MEDAN RING ROAD	104.271	32.048	1.272	9.635	147.226	12.244	9.578	899	1.301	24.022	146.289	100,64%
4	KC LUBUK PAKAM	260.878	26.326	4.247	19.254	310.704	13.432	9.960	4.175	4.608	32.176	309.708	100,32%
5	KCP MEDAN SETIA BUDI	207.391	31.412	13.136	12.144	264.082	19.166	12.021	13.107	4.327	48.622	250.720	105,33%
6	KCP MEDAN A.H NASUTION	100.729	36.552	2.167	40.045	179.492	8.084	16.215	1.952	5.143	31.393	171.186	104,85%
7	KC BINJAI	109.474	36.354	25.272	24.330	195.430	10.783	12.409	498	2.389	26.079	202.451	96,53%
8	KCP KABANJAHE	91.007	26.490	-	41.038	158.535	6.556	14.154	-	1.385	22.095	157.048	100,95%
9	KCP MEDAN AKSARA	329.696	26.583	13.634	41.568	411.482	35.404	5.679	(3.921)	(6.888)	30.274	417.288	98,61%
10	KCP TEBING TINGGI SUDIRMAN 1	238.609	34.455	14.421	33.914	321.399	(10.295)	12.025	(257)	(359)	1.114	357.926	89,79%
11	KCP STABAT KH ZAINUL ARIFIN	146.370	23.983	4.256	36.241	210.849	3.142	11.432	(311)	316	14.579	225.192	93,63%
12	KCP MEDAN MARELAN RAYA	96.285	28.676	-	26.811	151.772	(4.824)	11.763	(21)	3.263	10.182	167.445	90,64%
13	KCP MEDAN BELAWAN	131.263	4.329	-	-	135.592	9.823	1.827	-	(14)	11.635	140.224	96,70%
14	KCP PERBAUNGAN	81.551	7.485	739	19.502	109.277	8.294	4.889	739	(270)	13.651	113.286	96,46%
15	KCP BINJAI JAMIN GINTING	79.540	4.936	14.624	27.607	126.706	4.977	3.486	(261)	(3.580)	4.622	140.914	89,92%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 28-Oct-25					YtD 28-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.168.185	505.136	791.585	1.041.601	6.506.507	282.284	249.317	(33.023)	16.457	515.035	6.803.457	95,64%
1	KCP PEKANBARU UIR	19.835	7.444	-	-	27.279	9.757	4.516	-	-	14.273	22.597	120,72%
2	KCP ROKAN HULU PASIR PANGARAIAN	25.371	6.100	-	16.922	48.393	10.698	4.901	-	9.013	24.612	44.857	107,88%
3	KCP DURI HANG TUAH 2	94.884	19.351	1.224	59.827	175.287	14.022	14.791	(431)	2.019	30.401	170.619	102,74%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	0,00%
5	KC PEKANBARU SUDIRMAN 1	251.199	64.255	493.141	16.235	824.829	11.207	21.952	4	5.056	38.219	852.594	96,74%
6	KCP BAGAN BATU SUDIRMAN 1	156.870	7.763	1.879	59.857	226.368	6.872	5.699	(380)	4.943	17.135	230.674	98,13%
7	KCP PEKANBARU UIN SUSKA	26.348	2.949	-	-	29.298	10.341	2.221	-	-	12.562	29.077	100,76%
8	KC DUMAI	271.178	46.523	19.953	33.497	371.151	14.366	12.737	(3.222)	1.386	25.267	373.059	99,49%
9	KCP PEKANBARU ARIFIN AHMAD	305.914	31.625	16.058	50.956	404.552	40.384	13.106	(5.630)	(5.335)	42.525	407.451	99,29%
10	KCP BANGKINANG	142.894	17.712	-	35.718	196.325	21.458	11.925	(38)	5.829	39.174	183.047	107,25%
11	KCP GUNUNG RAYA KANDIS	40.362	8.525	-	48.341	97.228	2.491	5.303	-	3.303	11.098	102.647	94,72%
12	KCP RENGAT	169.165	6.872	-	49.294	225.331	2.974	4.712	-	3.560	11.246	230.227	97,87%
13	KCP PANGKALAN KERINCI MAHARAJA	162.194	24.347	1.710	71.854	260.105	9.816	11.520	(1.532)	(619)	19.185	275.724	94,34%
14	KCP PEKANBARU PANAM	285.481	34.558	25.896	25.186	371.121	1.083	16.245	(7.512)	1.342	11.158	388.984	95,41%
15	KCP FLAMBOYAN PETAPAHAN	77.695	9.394	-	60.106	147.194	11.752	7.012	(55)	1.917	20.625	147.108	100,06%
16	KC PEKANBARU HARAPAN RAYA	241.872	30.809	172.974	19.751	465.406	15.853	10.907	(11.421)	3.944	19.283	488.909	95,19%
17	KCP BAGAN SIAPIAPI	56.039	6.331	-	26.306	88.676	5.314	4.274	-	(2.284)	7.304	94.350	93,99%
18	KCP TEMBILAHAN	104.573	7.068	-	19.160	130.801	(7.302)	5.374	-	214	(1.714)	141.198	92,64%
19	KCP UJUNG BATU 1	192.111	8.430	70	70.613	271.225	11.265	5.732	(85)	(5.648)	11.264	282.664	95,95%
20	KCP SIAK	149.025	8.164	1.407	20.403	178.999	8.151	6.076	676	5.948	20.852	178.797	100,11%
21	KCP DURI HANG TUAH 1	156.509	7.325	-	22.335	186.168	18.958	5.592	-	(560)	23.990	190.056	97,95%
22	KCP TELUK KUANTAN	138.903	20.754	2.530	95.695	257.882	4.561	10.033	935	(2.038)	13.491	284.771	90,56%
23	KCP PEKANBARU SUDIRMAN ATAS	290.585	19.144	53.876	30.097	393.701	28.008	9.669	(4.093)	(3.905)	29.678	412.680	95,40%
24	KCP DUMAI SUKAJADI	136.379	12.255	-	60.806	209.440	1.339	4.282	-	2.388	8.009	231.752	90,37%
25	KC DURI	84.682	19.080	-	29.622	133.384	6.510	9.015	(76)	(6.743)	8.705	156.109	85,44%
26	KCP PEKANBARU RUMBAI	96.339	12.074	-	15.049	123.462	7.902	6.896	(37)	(4.199)	10.561	148.700	83,03%
27	KCP PANAM RAYA	108.656	13.530	850	45.320	168.355	2.191	7.723	(125)	(4.862)	4.927	189.133	89,01%
28	KCP SELAT PANJANG	84.801	6.425	18	-	91.244	1.435	4.714	-	(11)	6.138	94.720	96,33%
29	KCP PEKANBARU NANGKA	144.184	29.767	-	17.708	191.659	8.841	14.529	-	1.558	24.928	205.644	93,20%
30	KCP PEKANBARU SUDIRMAN	154.137	16.564	-	40.943	211.645	2.037	7.861	-	240	10.138	245.309	86,28%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Oct-25

NO	UNIT KERJA	Posisi 28-Oct-25					YtD 28-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.377.927	401.060	242.750	443.217	3.464.954	121.757	142.227	58.179	(3.660)	318.504	3.551.637	97,56%
1	KCP KOTA PINANG	117.770	6.599	-	23.304	147.673	21.985	4.307	(97)	3.898	30.093	132.450	111,49%
2	KCP GUNUNG TUA	83.028	42.155	116	56.458	181.757	9.177	14.386	(151)	2.644	26.056	181.863	99,94%
3	KCP SIPIROK	94.245	5.721	-	30.498	130.464	5.923	2.970	-	6.352	15.244	128.706	101,37%
4	KC PADANGSIDEMPUAN	212.657	62.514	47.933	33.595	356.699	24.913	20.457	17.025	(1.449)	60.947	341.122	104,57%
5	KCP TANJUNG BALAI	117.981	42.287	74	17.703	178.044	1.211	13.595	(20)	(1.002)	13.784	187.982	94,71%
6	KCP AEK KANOPAN	137.369	8.725	8	19.766	165.868	(964)	4.643	(44)	3.239	6.873	176.541	93,95%
7	KC SIBOLGA	185.539	26.693	-	19.584	231.816	11.066	11.443	-	525	23.034	235.912	98,26%
8	KC RANTAU PRAPAT	374.207	52.083	83.874	36.329	546.492	(5.236)	17.042	25.758	(6.383)	31.181	568.078	96,20%
9	KC PEMATANGSIANTAR PERINTIS	248.450	46.194	102.537	30.120	427.301	8.965	12.350	16.503	467	38.285	440.639	96,97%
10	KCP PEMATANGSIANTAR SUTOMO	188.360	10.202	8.005	30.854	237.421	20.351	4.411	(689)	(3.721)	20.352	242.975	97,71%
11	KCP PANYABUNGAN	116.590	16.938	52	15.780	149.359	2.403	6.569	(16)	(2.731)	6.225	163.797	91,19%
12	KCP SIBUHUAN	105.001	24.595	-	36.126	165.722	10.984	9.967	-	(1.524)	19.427	170.394	97,26%
13	KCP KISARAN	185.458	46.541	-	47.146	279.145	18.430	20.633	-	755	39.819	272.702	102,36%
14	KCP INDRAPURA	211.273	9.813	152	22.271	243.509	(7.451)	(547)	(89)	(5.218)	(13.305)	280.637	86,77%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 28-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 28-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	299.365	448.985	18.824	73.317	840.491
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	45.282	60.464	5.719	11.130	122.595
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	49.063	94.515	4.250	4.115	151.942
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	51.515	78.483	3.115	14.021	147.134
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	98.796	112.487	5.240	30.376	246.899
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	54.708	103.037	500	13.675	171.920
AREA BATAM		54.420	62.859	2.126	12.203	131.607	45.282	60.464	5.719	11.130	122.595
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	5.773	9.101	2.269	1.295	18.438
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.587	9.484	-	455	11.526
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	4.743	9.418	-	1.370	15.531
4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	2.800	4.699	-	370	7.869
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	6.271	5.404	-	90	11.765
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.106	11.009	-	1.700	13.816
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.809	4.493	-	-	6.301
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.335	680	-	730	3.745
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	3.273	1.179	350	-	4.802
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.137	1.440	3.100	2.550	11.227
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	1.050	565	-	740	2.354
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.206	1.202	-	1.060	6.468
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	1.426	512	-	770	2.708
15	KCP BATUAJI	3.809	1.209	-	-	5.018	2.576	651	-	-	3.227
16	KCP ANAMBAS	1.486	518	-	-	2.004	650	206	-	-	856
17	KCP NATUNA	1.870	273	-	-	2.143	1.470	418	-	-	1.888
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	49.063	94.515	4.250	4.115	151.942
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	6.547	6.703	-	1.010	14.260
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	8.835	8.311	3.000	350	20.496
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	4.624	3.423	-	275	8.322
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	3.167	1.270	-	-	4.437
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	2.304	8.413	150	450	11.317
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	3.092	6.065	1.000	-	10.157
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.838	8.519	100	620	11.077
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	3.279	8.500	-	560	12.339
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	3.657	12.308	-	-	15.965
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.251	8.973	-	-	10.224
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.620	4.092	-	-	5.712
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	2.686	5.397	-	650	8.733
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	1.873	3.913	-	-	5.786
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	730	183	-	200	1.113
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.374	5.391	-	-	6.765
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.228	-	-	2.278
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	875	305	-	-	1.180
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.261	520	-	-	1.781
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	51.515	78.483	3.115	14.021	147.134
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	9.434	7.013	3.115	600	20.162
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	5.970	5.786	-	465	12.221
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.220	9.493	-	1.150	12.863
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	5.872	8.191	-	500	14.563
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	3.557	4.866	-	1.691	10.114
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.360	9.840	-	2.030	16.231
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.748	9.119	-	1.620	12.487
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	3.053	7.280	-	-	10.334
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	777	5.586	-	1.210	7.573
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	1.768	7.559	-	1.700	11.027
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	2.477	1.485	-	625	4.587
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	2.558	420	-	1.200	4.178
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	2.657	338	-	-	2.995
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	2.830	868	-	300	3.998
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.233	639	-	930	3.802

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 28-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 28-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	98.796	112.487	5.240	30.376	246.899
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	7.651	17.888	850	945	27.334
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.758	15.937	-	1.010	18.705
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.222	8.942	500	560	16.224
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	8.822	9.253	990	300	19.364
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	8.831	8.438	-	470	17.739
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	4.668	8.135	500	550	13.853
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	3.171	1.484	-	715	5.371
8	KCP PANGKALAN KERINCI MAHA	5.653	4.403	-	3.385	13.442	4.499	6.536	-	2.475	13.510
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.908	701	-	2.650	5.259
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	4.969	3.891	-	680	9.540
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	945	717	-	850	2.512
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	2.048	1.130	-	1.950	5.128
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	6.044	3.078	2.000	110	11.233
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.018	3.027	-	910	6.955
15	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	2.616	1.566	-	800	4.982
16	KCP SIAK	4.195	1.684	-	850	6.729	3.469	1.524	-	1.105	6.098
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	5.407	1.100	-	2.146	8.653
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	1.502	803	-	2.770	5.075
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	1.120	587	-	900	2.607
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.160	1.836	-	2.650	6.646
22	KC DURI	2.971	5.072	-	-	8.043	3.330	3.475	-	450	7.255
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.720	2.669	-	1.000	7.389
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	1.101	612	-	1.400	3.113
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	995	988	-	300	2.283
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	3.646	4.246	400	2.680	10.972
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	1.054	2.366	-	-	3.420
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	1.597	812	-	-	2.409
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	265	476	-	-	741
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	2.260	271	-	-	2.531
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	54.708	103.037	500	13.675	171.920
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	8.284	26.270	-	920	35.474
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	6.035	12.925	-	1.335	20.295
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	3.805	10.468	-	2.375	16.648
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	2.695	12.868	-	850	16.413
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	6.099	8.645	500	910	16.154
6	KC SIBOLGA	5.065	5.499	-	910	11.474	3.553	8.324	-	1.150	13.026
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	1.842	8.555	-	320	10.717
8	KCP INDRAPURA	3.467	390	-	-	3.857	2.663	275	-	-	2.939
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	4.133	1.720	-	400	6.253
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.614	3.134	-	530	5.278
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.986	7.197	-	400	9.583
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.850	860	-	700	4.410
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.971	983	-	1.550	6.504
14	KCP KOTA PINANG	4.773	737	-	770	6.280	5.178	814	-	1.505	7.497
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	280	280
2	KFF MEDAN UNIV. ISLAM SUMATERA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	450	450

Kinerja Produk Consumer (CFG)

Posisi 28-Oct-2025

NO	UNIT KERJA	Posisi 28-Oct-2025					Growth Ytd					Growth MtD 28-Oct-25	Target Posisi 31-Oct-25	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.602.245	1.595.853	572.603	1.977.307	12.748.009	710.682	50.417	115.766	23.190	900.055	66.058	13.046.039	97,72%	
AREA BATAM		1.317.481	98.881	82.668	433.364	1.932.395	105.725	3.614	11.875	41.155	162.369	9.009	1.967.825	98,20%	
1	KCP ANAMBAS	55.136	4.607	139	272	60.155	(11.404)	389	(23)	(29)	(11.067)	(253)	65.025	92,51%	
2	KCP BATAM CENTER	70.658	26.102	6.071	34.233	137.064	(652)	(1.581)	915	1.225	(93)	(561)	145.889	93,95%	
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)	-	0,00%	
4	KCP TANJUNG UBAN	61.241	2.908	1.007	9.271	74.427	(3.521)	773	452	7.754	5.459	876	76.308	97,53%	
5	KCP ANAMBAS JEMAJA	88	-	-	-	88	9	-	-	-	9	62	78	112,00%	
6	KCP BATAM GRAND NIAGA MAS	53.012	272	2.812	59.510	115.607	3.313	(8)	1.126	2.698	7.130	2.150	130.550	88,55%	
7	KCP BATAM BATU AJI	79.444	2.135	10.556	39.285	131.419	3.632	345	945	(614)	4.308	(1.283)	138.671	94,77%	
8	KCP BATAM SEKUPANG	18.427	530	9.000	8.422	36.380	7.745	291	(1.552)	4.519	11.003	(144)	44.532	81,69%	
9	KCP NATUNA	52.961	4.239	-	-	57.199	7.895	189	-	-	8.083	378	57.211	99,98%	
10	KCP BATAMINDO	102.928	612	6.345	21.348	131.233	13.484	528	1.627	1.485	17.125	1.504	122.231	107,37%	
11	KCP BATAM BENGKONG	72.313	3.799	9.578	20.000	105.690	8.041	(37)	3.367	2.738	14.109	1.119	101.093	104,55%	
12	KCP BATAM BOTANIA GARDEN	40.968	3.376	7.499	26.278	78.121	8.482	(257)	1.024	723	9.971	(117)	85.232	91,66%	
13	KCP TANJUNG BALAI KARIMUN 1	209.671	25.869	1.975	6.956	244.471	78.441	1.370	358	5.680	85.849	81.650	245.515	99,57%	
14	KC TANJUNG PINANG	132.661	13.504	1.045	10.212	157.422	7.650	2.813	157	2.512	13.132	(223)	162.791	96,70%	
15	KCP BATUAJI	19.294	12	8.588	63.344	91.237	4.991	12	978	11.837	17.818	1.501	94.346	96,71%	
16	KCP BINTAN CENTER	145.399	8.720	3.529	5.226	162.875	19.515	(841)	247	1.761	20.682	4.561	151.972	107,17%	
17	KCP BATAM RADEN PATAH	65.872	859	5.905	69.406	142.043	15.959	375	(1.020)	(4.814)	10.500	179	149.582	94,96%	
18	KC BATAM WINDSOR CENTRAL	137.408	1.337	8.619	59.599	206.964	14.751	15	3.360	9.208	27.333	(989)	196.796	105,17%	
AREA MEDAN KOTA		1.552.708	194.040	70.557	313.803	2.131.108	168.926	9.872	5.568	1.951	186.317	7.462	2.166.943	98,35%	
1	KCP MEDAN ADAM MALIK	97.796	5.194	3.956	66.231	173.177	7.492	3.279	(330)	(10.865)	(424)	(2.693)	189.734	91,27%	
2	KCP MEDAN GATOT SUBROTO	136.335	3.632	5.819	13.215	159.000	8.197	675	(1.837)	4.764	11.798	1.732	159.845	99,47%	
3	KCP MEDAN GAJAH MADA	78.190	23.801	6.130	21.664	129.784	15.862	2.296	1.133	1.791	21.082	2.474	119.815	108,32%	
4	KCP MEDAN SUKARAMAI	83.854	6.214	3.451	10.124	103.643	(5.317)	846	513	(99)	(4.057)	188	118.027	87,81%	
5	KCP MEDAN KRAKATAU	89.059	9.886	2.132	15.769	116.846	(5.138)	386	409	1.866	(2.476)	(149)	130.324	89,66%	
6	KCP MEDAN TOMANG ELOK	33.962	2.130	4.809	6.541	47.443	9.028	250	(623)	695	9.350	562	45.479	104,32%	
7	KCP MEDAN JUANDA	45.634	5.763	2.462	16.509	70.368	5.237	265	1.040	(1.138)	5.405	(584)	75.712	92,94%	
8	KCP MEDAN SUTOMO	2.577	272	1.522	1.031	5.402	2.497	272	1.522	1.031	5.322	(19)	8.370	64,54%	
9	KC MEDAN S PARMAN	122.990	18.393	4.572	12.933	158.888	32.065	23	(615)	(1.638)	29.835	3.231	155.649	102,08%	
10	KCP MEDAN KAMPUNG BARU	62.520	30.877	4.886	17.500	115.784	9.244	(2.238)	821	(1.010)	6.818	893	124.853	92,74%	
11	KCP MEDAN SIMPANG LIMUN	76.235	32.905	3.429	10.401	122.970	4.211	(875)	(669)	(2.804)	(137)	(788)	135.676	90,64%	
12	KCP MEDAN PULO BRAYAN	160.748	19.000	3.953	24.168	207.869	14.823	725	(109)	2.335	17.772	(417)	203.447	102,17%	
13	KCP MEDAN IMAM BONJOL	47.132	206	3.733	24.302	75.374	10.306	14	2.334	(767)	11.888	387	73.395	102,70%	
14	KCP MEDAN ISKANDAR MUDA 1	53.726	6.785	2.101	13.981	76.593	2.431	(873)	428	(1.325)	660	195	84.523	90,62%	
15	KCP MEDAN PANCA BUDI	15.508	92	997	867	17.463	8.553	(2)	(300)	469	8.720	613	16.629	105,01%	
16	KCP MEDAN MUCHTAR BASRI	121.638	10.766	2.740	13.742	148.886	10.860	1.130	1.208	(1.275)	11.924	592	150.143	99,16%	
16	KC MEDAN KEJAKSAAN	287.789	17.331	9.280	42.249	356.649	19.544	3.612	(1.532)	8.531	30.156	(17)	345.001	103,38%	
17	KCP MEDAN USU	37.014	791	4.586	2.576	44.968	19.031	86	2.173	1.391	22.681	1.262	30.319	148,31%	
AREA MEDAN RAYA		1.591.627	264.206	48.571	233.989	2.138.393	116.970	18.956	14.352	(2.950)	147.328	14.138	2.178.372	98,16%	
1	KCP PERBAUNGAN	60.208	17.694	2.036	1.614	81.551	8.161	(1.222)	453	902	8.294	1.890	82.762	98,54%	
2	KCP MEDAN MARELAN RAYA	74.292	7.733	2.213	12.047	96.285	(4.817)	(636)	648	(20)	(4.824)	(1.714)	113.166	85,08%	
3	KCP TEBING TINGGI SUDIRMAN 1	142.948	33.627	3.893	58.141	238.609	(2.794)	(3.227)	1.357	(5.630)	(10.295)	(1.507)	269.335	88,59%	
4	KCP STABAT KH ZAINUL ARIFIN	97.104	22.696	2.868	23.701	146.370	3.081	3.081	(556)	(2.464)	3.142	(310)	158.096	92,58%	
5	KCP MEDAN SETIA BUDI	188.271	5.709	5.035	8.376	207.391	19.106	115	484	(540)	19.166	2.400	200.854	103,25%	
6	KCP MEDAN BELAWAN	118.394	6.965	1.140	4.764	131.263	7.897	817	893	215	9.823	1.579	132.451	99,10%	
7	KCP MEDAN A.H NASUTION	76.760	3.625	4.816	15.529	100.729	9.242	(76)	946	(2.028)	8.084	3.447	102.220	98,54%	
8	KCP KABANJAHE	65.234	18.520	880	6.373	91.007	1.479	2.610	632	1.836	6.556	1.094	94.326	96,48%	
9	KCP BINJAI JAMIN GINTING	46.698	7.960	3.141	21.741	79.540	5.161	1.705	2.848	(4.736)	4.977	891	86.219	92,25%	
10	KCP MEDAN RING ROAD	55.330	12.541	3.642	32.758	104.271	7.731	4.418	806	(711)	12.244	(81)	102.386	101,84%	
11	KC LUBUK PAKAM	220.380	29.899	2.745	7.854	260.878	14.314	767	(440)	(1.209)	13.432	2.983	261.656	99,70%	
12	KCP PANGKALAN BRANDAN	64.958	19.318	4.150	3.752	92.177	4.158	803	3.168	3.348	11.477	(35)	91.931	100,27%	
13	KC BINJAI	55.391	34.487	5.911	13.685	109.474	3.482	1.278	1.815	4.208	10.783	704	112.781	97,07%	
14	KCP MEDAN AKSARA	277.322	38.444	3.828	10.103	329.696	24.418	8.493	15	2.479	35.404	1.407	308.152	106,99%	
15	KCP CEMARA ASRI	48.337	4.989	2.274	13.552	69.152	16.350	31	1.284	1.400	19.065	1.390	62.037	111,47%	
AREA PEKANBARU		2.712.099	559.399	293.804	602.883	4.168.185	214.427	9.705	51.181	6.971	282.284	17.117	4.283.662	97,30%	
1	KCP DUMAI SUKAJADI	95.527	10.375	14.322	16.155	136.379	(2.726)	(417)	1.604	2.878	1.339	(507)	158.372	86,11%	
2	KCP PANAM RAYA	55.238	3.139	12.179	38.100	108.656	2.024	980	205	(1.018)	2.191	963	116.162	93,54%	
3	KCP PEKANBARU SUDIRMAN	119.595	13.398	8.479	12.664	154.137	4.595	1.120	263	(3.942)	2.037	(553)	174.779	88,19%	
4	KCP PEKANBARU PANAM	232.205	17.612	5.514	30.151	285.481	6.101	(2.012)	(228)	(2.777)	1.083	(889)	292.505	97,60%	
5	KCP TEMBILAHAN	40.691	61.026	1.974	882	104.573	5.825	(12.929)	(138)	(60)	(7.302)	(562)	114.873	91,03%	
6	KCP SELAT PANJANG	38.880	45.469	200	253	84.801	609	642	200	(16)	1.435	451	90.444	93,76%	
7	KC DURI	56.014	7.560	17.167	3.941	84.682	1.050	26	5.096	338	6.510	1.596	91.537	92,51%	
8	KCP UJUNG BATU 1	146.589	14.194	25.988	5.341	192.111	5.847	(1.549)	5.784	1.183	11.265	2.260	196.722	97,66%	
9	KCP BAGAN SIAPIAPI	39.665	9.892	6.125	358	56.039	1.646	869	3.137	(337)	5.314	(22)	58.468	95,85%	
10	KCP GUNUNG RAYA KANDIS	10.556	4.644	19.853	5.309	40.362	2.087	1.629	(1.204)	(21)	2.491	308	43.526	92,73%	
11	KCP SIAK	100.988	42.774	4.094	1.169	149.025	5.138	1.471	796	746	8.151	962	151.912	98,10%	
12	KCP PANGKALAN KERINCI MAHARA	101.388	14.267	5.567	40.972	162.194	10.691	2.019	1.578	(4.472)	9.816	752	171.931	94,34%	
13	KCP TELUK KUANTAN	72.197	41.173	8.880	16.654	138.903	5.733	857	137	(2.167)	4.561	920	153.351	90,58%	
14	KC PEKANBARU HARAPAN RAYA	184.221	36.367	3.564	17.721	241.871	5.046	5.379	(167)	5.595	15.853	4	246.766	98,02%	
15	KCP FLAMBOYAN PETAPAHAN	68.404	1.373	2.359	5.559	77.695	11.822	535	(230)	(375)	11.752	1.465	72.936	106,52%	
16	KCP BANGKINANG	80.322	41.795	5.499	15.279	142.894	16.417	5.189	569	(717)	21.458	3.506	130.535	109,47%	
17	KCP DURI HANG TUAH 1	80.542	68.080	6.139	1.748	156.509	14.849	2.126	2.160	(178)	18.958	(1.283)	156.383	100,08%	
18	KCP PEKANBARU UIN SUSKA	16.670	918	1.643	7.118	26.348	7.461	247	52	2.581	10.341	1.950	26.020	101,26%	
19	KCP DURI HANG TUAH 2	50.560	930	22.058	21.336	94.884	22.681	50	11.877	6.372	40.980	34.946	91.325	103,90%	
20	KCP RENGAT	120.666	31.075	16.420	1.004	169.165	302	388	2.399	(114)	2.974	(869)	172.497	98,07%	
21	KCP PEKANBARU SUDIRMAN ATAS	116.480	5.264	23.780	145.060	290.585	17.308	1.226	3.839	5.635	28.008	1.652	282.867	102,73%	
22	KC PEKANBARU SUDIRMAN 1	163.411	32.172	12.											

Posisi 28-Oct-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 28-Oct-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan (tanggal 1 s/d tanggal 28-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	222.530	26.422	22.539	27.874	299.365
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	26.912	14.233	2.198	1.939	45.282
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	43.596	1.108	1.329	3.030	49.063
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	41.364	850	3.041	6.261	51.515
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	74.778	7.154	9.587	7.278	98.796
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	35.881	3.076	6.384	9.367	54.708
AREA BATAM		37.314	10.581	4.109	2.416	54.420	26.912	14.233	2.198	1.939	45.282
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	2.510	2.760	503	-	5.773
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	525	328	-	734	1.587
3	KCP BATAMINDO	2.132	634	129	-	2.895	3.176	622	203	205	4.206
4	KCP BATAM CENTER	965	530	135	314	1.944	430	446	-	230	1.106
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.700	2.358	385	300	4.743
6	KCP TANJUNG BALAI KARIMUN 1	6.075	324	-	1.080	7.479	2.280	420	-	100	2.800
7	KCP NATUNA	1.735	-	-	135	1.870	1.260	-	-	210	1.470
8	KCP ANAMBAS	1.370	-	-	116	1.486	650	-	-	-	650
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	1.649	-	-	160	1.809
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	6.271	-	-	-	6.271
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	1.985	350	-	-	2.335
12	KCP TANJUNG UBAN	890	669	21	136	1.716	625	801	-	-	1.426
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.660	1.456	157	-	3.273
14	KCP BATUAJI	450	2.352	1.007	-	3.809	570	1.409	597	-	2.576
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.190	2.781	166	-	4.137
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	361	502	187	-	1.050
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	70	-	-	-	70
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	43.596	1.108	1.329	3.030	49.063
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	8.819	-	16	-	8.835
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	1.705	-	-	133	1.838
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	2.505	-	181	-	2.686
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	6.427	-	-	120	6.547
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.251	-	-	-	1.251
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	850	390	21	-	1.261
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	730	-	-	-	730
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	433	461	-	480	1.374
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	2.370	-	257	465	3.092
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	4.338	-	-	286	4.624
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	1.620	-	-	-	1.620
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	1.530	-	-	774	2.304
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	3.230	-	27	400	3.657
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	2.766	257	21	235	3.279
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	1.858	-	15	-	1.873
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	875	-	-	-	875
17	KCP MEDAN USU	2.753	-	-	-	2.753	2.289	-	791	87	3.167
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	41.364	850	3.041	6.261	51.515
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	7.750	-	-	1.684	9.434
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	5.853	-	17	100	5.970
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	2.347	-	-	130	2.477
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	4.003	-	357	-	4.360
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	2.160	-	328	342	2.830
6	KC BINJAI	2.271	200	100	1.000	3.571	980	-	428	812	2.220
7	KCP KABANJAHE	877	473	-	-	1.350	1.338	-	158	273	1.768
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	963	650	-	620	2.233
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	2.360	-	177	120	2.657
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	710	-	17	50	777
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	952	-	251	1.850	3.053
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	5.251	200	420	-	5.872
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	1.950	-	608	-	2.558
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	3.330	-	129	98	3.557
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	1.417	-	149	182	1.748
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	74.778	7.154	9.587	7.278	98.796
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	6.426	400	759	66	7.651
2	KC DUMAI	8.123	379	410	726	9.638	8.744	-	78	-	8.822
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	4.387	1.000	154	681	6.222
4	KC DURI	1.350	402	1.029	190	2.971	1.540	300	1.218	272	3.330
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	4.334	-	334	-	4.668
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	2.754	-	-	264	3.018
7	KCP BANGKINANG	3.475	-	243	230	3.948	3.815	-	640	514	4.969
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.131	300	257	70	1.758
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	645	-	96	254	995
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	2.953	-	329	365	3.646
11	KCP SIAK	3.444	-	86	665	4.195	3.209	-	-	260	3.469
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	1.880	-	133	1.158	3.171
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	916	-	185	-	1.101
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	4.882	-	525	-	5.407
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	620	-	-	977	1.597
16	KCP RENGAT	4.379	-	498	1.000	5.877	820	-	286	396	1.502
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.420	125	277	226	2.048
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	1.570	-	338	-	1.908
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	2.025	-	100	35	2.160
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	3.295	2.051	348	350	6.044
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	3.422	210	505	362	4.499
22	KCP PANAM RAYA	3.196	380	111	50	3.737	1.768	1.320	632	-	3.720
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	280	-	774	-	1.054

Pencairan (tanggal 1 s/d tanggal 28-Oct-25)[illegible]