

## Tab Emas - CIF

| No       | RO                | REALISASI CIF |         |           | GROWTH  |         | Jumlah Peg. Sales<br>(Org. + Non Org.)* | CIF Emas /<br>Sales |
|----------|-------------------|---------------|---------|-----------|---------|---------|---|---------------------|
|          |                   | Dec-24        | Oct-25  | 16-Dec-25 | YtD     | MtD     | 30-Nov-25                               | 16-Dec-25           |
| 1        | RO I/ Aceh        | 5.183         | 33.395  | 52.936    | 47.753  | 19.541  | 957                                     | 20                  |
| 2        | RO II/ Medan      | 19.239        | 34.095  | 54.133    | 34.894  | 20.038  | 518                                     | 39                  |
| 3        | RO III/ Palembang | 7.224         | 22.956  | 44.330    | 37.106  | 21.374  | 754                                     | 28                  |
| 4        | RO IV/ Jakarta 1  | 7.746         | 25.551  | 38.093    | 30.347  | 12.542  | 804                                     | 16                  |
| 5        | RO V/ Jakarta 2   | 6.601         | 20.904  | 36.150    | 29.549  | 15.246  | 632                                     | 24                  |
| 6        | RO VI/ Bandung    | 5.466         | 22.349  | 49.507    | 44.041  | 27.158  | 518                                     | 52                  |
| 7        | RO VII/ Semarang  | 11.632        | 28.230  | 50.597    | 38.965  | 22.367  | 597                                     | 37                  |
| 8        | RO VIII/ Surabaya | 29.510        | 52.301  | 70.732    | 41.222  | 18.431  | 954                                     | 19                  |
| 9        | RO IX/ Kalimantan | 4.169         | 16.813  | 31.062    | 26.893  | 14.249  | 394                                     | 36                  |
| 10       | RO X/ Makassar    | 5.922         | 23.055  | 42.807    | 36.885  | 19.752  | 525                                     | 38                  |
| Total RO |                   | 102.692       | 279.649 | 470.347   | 367.655 | 190.698 | 6.653                                   | 29                  |

\* Source Data Blast DSG Final

## Kinerja Tabungan Emas per Area

| No            | Unit Kerja           | REALISASI CIF |        |           | GROWTH |        | Jumlah Peg. Sales<br>(Org. + Non Org.)* | CIF Emas /<br>Sales |
|---------------|----------------------|---------------|--------|-----------|--------|--------|---|---------------------|
|               |                      | Dec-24        | Oct-25 | 16-Dec-25 | YtD    | MtD    | 30-Nov-25                               | 16-Dec-25           |
| 1             | AREA BATAM           | 1.652         | 4.033  | 7.254     | 5.602  | 3.221  | 73                                      | 44                  |
| 2             | AREA MEDAN KOTA      | 1.706         | 4.025  | 6.913     | 5.207  | 2.888  | 75                                      | 39                  |
| 3             | AREA MEDAN RAYA      | 1.796         | 4.989  | 8.357     | 6.561  | 3.368  | 89                                      | 38                  |
| 4             | AREA PEKANBARU       | 5.861         | 10.084 | 17.343    | 11.482 | 7.259  | 195                                     | 37                  |
| 5             | AREA PEMATANGSIANTAR | 8.224         | 10.964 | 14.667    | 6.443  | 3.703  | 87                                      | 43                  |
| RO II / Medan |                      | 19.239        | 34.095 | 54.534    | 35.295 | 20.439 | 519                                     | 39                  |

## CIF

## Kinerja Tabungan Emas

| No                | Unit Kerja                  | REALISASI CIF |        |           | GROWTH |     | Jumlah Peg. Sales<br>(Org. + Non Org.)* | CIF Emas /<br>Sales |
|-------------------|-----------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
|                   |                             | Dec-24        | Oct-25 | 16-Dec-25 | YtD    | MtD | 30-Nov-25                               | 16-Dec-25           |
| <b>AREA BATAM</b> |                             |               |        |           |        |     |   |                     |
| 1                 | KCP ANAMBAS JEMAJA          | 93            | 120    | 163       | 70     | 43  | -                                       | -                   |
| 2                 | KCP ANAMBAS                 | 69            | 140    | 241       | 172    | 101 | -                                       | -                   |
| 3                 | KC BATAM WINDSOR CENTRAL    | 224           | 401    | 694       | 470    | 293 | 8                                       | 37                  |
| 4                 | KCP BATAM BATU AJI          | 98            | 249    | 472       | 374    | 223 | 6                                       | 37                  |
| 5                 | KCP BATAM CENTER            | 107           | 251    | 442       | 335    | 191 | 5                                       | 38                  |
| 6                 | KCP BATAM BENGKONG          | 64            | 204    | 396       | 332    | 192 | 5                                       | 38                  |
| 7                 | KCP BINTAN CENTER           | 85            | 204    | 411       | 326    | 207 | 5                                       | 41                  |
| 8                 | KCP TANJUNG BALAI KARIMUN 1 | 197           | 498    | 710       | 513    | 212 | 5                                       | 42                  |
| 9                 | KCP BATAM GRAND NIAGA MAS   | 46            | 167    | 434       | 388    | 267 | 6                                       | 45                  |
| 10                | KC TANJUNG PINANG           | 139           | 328    | 551       | 412    | 223 | 5                                       | 45                  |
| 11                | KCP BATAMINDO               | 116           | 269    | 502       | 386    | 233 | 5                                       | 47                  |
| 12                | KCP BATAM BOTANIA GARDEN    | 80            | 206    | 349       | 269    | 143 | 3                                       | 48                  |
| 13                | KCP TANJUNG UBAN            | 44            | 200    | 347       | 303    | 147 | 3                                       | 49                  |
| 14                | KCP NATUNA                  | 99            | 206    | 334       | 235    | 128 | 2                                       | 64                  |
| 15                | KCP BATAM RADEN PATAH       | 69            | 171    | 383       | 314    | 212 | 3                                       | 71                  |
| 16                | KCP BATAM SEKUPANG          | 79            | 149    | 304       | 225    | 155 | 2                                       | 78                  |
| 17                | KCP BATUAJI                 | 43            | 270    | 521       | 478    | 251 | 2                                       | 126                 |

### Kinerja Tabungan Emas

| No                     | Unit Kerja                | REALISASI CIF |        |           | GROWTH |     | Jumlah Peg. Sales<br>(Org. + Non Org.)* | CIF Emas /<br>Sales |
|------------------------|---------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
|                        |                           | Dec-24        | Oct-25 | 16-Dec-25 | YtD    | MtD | 30-Nov-25                               | 16-Dec-25           |
| <b>AREA MEDAN KOTA</b> |                           |               |        |           |        |     |   |                     |
| 1                      | KCP MEDAN ISKANDAR MUDA 1 | 56            | 135    | 207       | 151    | 72  | 3                                       | 24                  |
| 2                      | KC MEDAN S PARMAN         | 67            | 349    | 597       | 530    | 248 | 10                                      | 25                  |
| 3                      | KCP MEDAN TOMANG ELOK     | 55            | 154    | 254       | 199    | 100 | 4                                       | 25                  |
| 4                      | KCP MEDAN ADAM MALIK      | 58            | 225    | 411       | 353    | 186 | 7                                       | 27                  |
| 5                      | KCP MEDAN PULO BRAYAN     | 91            | 230    | 382       | 291    | 152 | 5                                       | 30                  |
| 6                      | KCP MEDAN GATOT SUBROTO   | 105           | 203    | 371       | 266    | 168 | 5                                       | 34                  |
| 7                      | KC MEDAN KEJAKSAAN        | 224           | 454    | 726       | 502    | 272 | 7                                       | 39                  |
| 8                      | KCP MEDAN KAMPUNG BARU    | 109           | 237    | 442       | 333    | 205 | 5                                       | 41                  |
| 9                      | KCP MEDAN SUKARAMAI       | 34            | 132    | 260       | 226    | 128 | 3                                       | 43                  |
| 10                     | KCP MEDAN JUANDA          | 29            | 154    | 287       | 258    | 133 | 3                                       | 44                  |
| 11                     | KCP MEDAN IMAM BONJOL     | 17            | 127    | 261       | 244    | 134 | 3                                       | 45                  |
| 12                     | KCP MEDAN MUCHTAR BASRI   | 181           | 320    | 468       | 287    | 148 | 3                                       | 49                  |
| 13                     | KCP MEDAN SIMPANG LIMUN   | 72            | 184    | 373       | 301    | 189 | 3                                       | 63                  |
| 14                     | KCP MEDAN KRAKATAU        | 117           | 248    | 377       | 260    | 129 | 2                                       | 65                  |
| 15                     | KCP MEDAN SUTOMO          | 225           | 252    | 326       | 101    | 74  | 1                                       | 74                  |
| 16                     | KC MEDAN GAJAH MADA       | 125           | 260    | 485       | 360    | 225 | 2                                       | 113                 |
| 17                     | KCP MEDAN USU             | 99            | 214    | 372       | 273    | 158 | 1                                       | 158                 |
| 18                     | KCP MEDAN PANCA BUDI      | 42            | 144    | 305       | 263    | 161 | 1                                       | 161                 |

### Kinerja Tabungan Emas

| No                     | Unit Kerja                   | REALISASI CIF |        |           | GROWTH |     | Jumlah Peg. Sales<br>(Org. + Non Org.)* | CIF Emas /<br>Sales |
|------------------------|------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
|                        |                              | Dec-24        | Oct-25 | 16-Dec-25 | YtD    | MtD | 30-Nov-25                               | 16-Dec-25           |
| <b>AREA MEDAN RAYA</b> |                              |               |        |           |        |     |   |                     |
| 1                      | KCP MEDAN A.H NASUTION       | 69            | 220    | 412       | 343    | 192 | 9                                       | 21                  |
| 2                      | KCP PERBAUNGAN               | 45            | 219    | 339       | 294    | 120 | 5                                       | 24                  |
| 3                      | KCP MEDAN AKSARA             | 457           | 570    | 742       | 285    | 172 | 7                                       | 25                  |
| 4                      | KCP STABAT KH ZAINUL ARIFIN  | 59            | 209    | 390       | 331    | 181 | 7                                       | 26                  |
| 5                      | KCP MEDAN RING ROAD          | 61            | 171    | 305       | 244    | 134 | 5                                       | 27                  |
| 6                      | KCP BINJAI JAMIN GINTING     | 139           | 204    | 316       | 177    | 112 | 4                                       | 28                  |
| 7                      | KCP MEDAN BELAWAN            | 35            | 99     | 188       | 153    | 89  | 3                                       | 30                  |
| 8                      | KCP MEDAN SETIA BUDI         | 130           | 391    | 671       | 541    | 280 | 8                                       | 35                  |
| 9                      | KC BINJAI                    | 79            | 312    | 535       | 456    | 223 | 6                                       | 37                  |
| 10                     | KCP KABANJAHE                | 37            | 137    | 371       | 334    | 234 | 5                                       | 47                  |
| 11                     | KCP TEBING TINGGI SUDIRMAN 1 | 355           | 486    | 778       | 423    | 292 | 6                                       | 49                  |
| 12                     | KCP CEMARA ASRI              | 17            | 155    | 336       | 319    | 181 | 3                                       | 60                  |
| 13                     | KCP MEDAN MARELAN RAYA       | 47            | 261    | 504       | 457    | 243 | 4                                       | 61                  |
| 14                     | KC LUBUK PAKAM               | 143           | 551    | 1.040     | 897    | 489 | 5                                       | 98                  |
| 15                     | KCP PANGKALAN BRANDAN        | 123           | 1.004  | 1.430     | 1.307  | 426 | 4                                       | 107                 |

### Kinerja Tabungan Emas

| No                    | Unit Kerja                    | REALISASI CIF |        |           | GROWTH |     | Jumlah Peg. Sales<br>(Org. + Non Org.)* | CIF Emas /<br>Sales |
|-----------------------|-------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
|                       |                               | Dec-24        | Oct-25 | 16-Dec-25 | YtD    | MtD | 30-Nov-25                               | 16-Dec-25           |
| <b>AREA PEKANBARU</b> |                               |               |        |           |        |     |   |                     |
| 1                     | KCP GUNUNG RAYA KANDIS        | 13            | 97     | 211       | 198    | 114 | 5                                       | 23                  |
| 2                     | KC DUMAI                      | 468           | 657    | 886       | 418    | 229 | 10                                      | 23                  |
| 3                     | KCP FLAMBOYAN PETAPAHAN       | 99            | 174    | 320       | 221    | 146 | 6                                       | 24                  |
| 4                     | KCP DURI HANG TUAH 1          | 175           | 334    | 535       | 360    | 201 | 8                                       | 25                  |
| 5                     | KCP PANGKALAN KERINCI MAHARA  | 324           | 471    | 715       | 391    | 244 | 9                                       | 27                  |
| 6                     | KCP BAGAN BATU SUDIRMAN 1     | 291           | 403    | 650       | 359    | 247 | 9                                       | 27                  |
| 7                     | KCP BANGKINANG                | 68            | 154    | 353       | 285    | 199 | 7                                       | 28                  |
| 8                     | KCP RENGAT                    | 176           | 228    | 372       | 196    | 144 | 5                                       | 29                  |
| 9                     | KCP PEKANBARU SUDIRMAN        | 235           | 432    | 699       | 464    | 267 | 9                                       | 30                  |
| 10                    | KCP DUMAI SUKAJADI            | 127           | 219    | 457       | 330    | 238 | 8                                       | 30                  |
| 11                    | KCP PEKANBARU ARIFIN AHMAD    | 129           | 345    | 680       | 551    | 335 | 10                                      | 34                  |
| 12                    | KCP PEKANBARU NANGKA          | 151           | 304    | 472       | 321    | 168 | 5                                       | 34                  |
| 13                    | KCP PEKANBARU SUDIRMAN ATAS   | 147           | 316    | 554       | 407    | 238 | 7                                       | 34                  |
| 14                    | KC PEKANBARU SUDIRMAN 1       | 938           | 1.282  | 1.664     | 726    | 382 | 11                                      | 35                  |
| 15                    | KCP UJUNG BATU 1              | 262           | 421    | 701       | 439    | 280 | 8                                       | 35                  |
| 16                    | KCP TELUK KUANTAN             | 164           | 298    | 627       | 463    | 329 | 9                                       | 37                  |
| 17                    | KCP DURI HANG TUAH 2          | 53            | 208    | 452       | 399    | 244 | 6                                       | 41                  |
| 18                    | KCP SIAK                      | 135           | 249    | 458       | 323    | 209 | 5                                       | 42                  |
| 19                    | KC PEKANBARU HARAPAN RAYA     | 910           | 1.065  | 1.365     | 455    | 300 | 7                                       | 43                  |
| 20                    | KCP PEKANBARU RUMBIAI         | 119           | 181    | 363       | 244    | 182 | 4                                       | 46                  |
| 21                    | KCP BAGAN SIAPIAPI            | 179           | 285    | 496       | 317    | 211 | 4                                       | 53                  |
| 22                    | KCP TEMBILAHAN                | 67            | 183    | 398       | 331    | 215 | 4                                       | 54                  |
| 23                    | KCP PEKANBARU PANAM           | 144           | 433    | 896       | 752    | 463 | 8                                       | 58                  |
| 24                    | KCP ROKAN HULU PASIR PANGARAI | 121           | 245    | 539       | 418    | 294 | 5                                       | 59                  |
| 25                    | KC DURI                       | 151           | 345    | 649       | 498    | 304 | 5                                       | 61                  |
| 26                    | KCP PANAM RAYA                | 86            | 276    | 602       | 516    | 326 | 5                                       | 65                  |
| 27                    | KCP PEKANBARU UIR             | 63            | 157    | 402       | 339    | 245 | 2                                       | 123                 |
| 28                    | KCP SELAT PANJANG             | 42            | 139    | 389       | 347    | 250 | 2                                       | 125                 |
| 29                    | KCP PEKANBARU UIN SUSKA       | 24            | 183    | 438       | 414    | 255 | 1                                       | 255                 |

### Kinerja Tabungan Emas

| No                          | Unit Kerja                     | REALISASI CIF |        |           | GROWTH |     | Jumlah Peg. Sales<br>(Org. + Non Org.)* | CIF Emas /<br>Sales |
|-----------------------------|--------------------------------|---------------|--------|-----------|--------|-----|---|---------------------|
|                             |                                | Dec-24        | Oct-25 | 16-Dec-25 | YtD    | MtD | 30-Nov-25                               | 16-Dec-25           |
| <b>AREA PEMATANGSIANTAR</b> |                                |               |        |           |        |     |   |                     |
| 1                           | KC RANTAU PRAPAT               | 621           | 941    | 1.222     | 601    | 281 | 9                                       | 31                  |
| 2                           | KCP SIPIROK                    | 614           | 716    | 841       | 227    | 125 | 4                                       | 31                  |
| 3                           | KCP GUNUNG TUA                 | 405           | 517    | 735       | 330    | 218 | 6                                       | 36                  |
| 4                           | KC PEMATANGSIANTAR PERINTIS    | 1.298         | 1.620  | 2.004     | 706    | 384 | 10                                      | 38                  |
| 5                           | KC SIBOLGA                     | 407           | 525    | 722       | 315    | 197 | 5                                       | 39                  |
| 6                           | KCP PEMATANGSIANTAR SUTOMO     | 319           | 424    | 625       | 306    | 201 | 5                                       | 40                  |
| 7                           | KCP KOTA PINANG                | 305           | 413    | 596       | 291    | 183 | 4                                       | 46                  |
| 8                           | KC PADANGSIDEMPUAN             | 375           | 565    | 960       | 585    | 395 | 8                                       | 49                  |
| 9                           | KCP SIBUHUAN                   | 295           | 409    | 681       | 386    | 272 | 5                                       | 54                  |
| 10                          | KCP KISARAN                    | 658           | 1.117  | 1.402     | 744    | 285 | 5                                       | 57                  |
| 11                          | KCP INDRAPURA                  | 1.178         | 1.299  | 1.530     | 352    | 231 | 4                                       | 58                  |
| 12                          | KCP TANJUNG BALAI              | 327           | 465    | 741       | 414    | 276 | 4                                       | 69                  |
| 13                          | KCP PANYABUNGAN                | 444           | 717    | 1.022     | 578    | 305 | 4                                       | 76                  |
| 14                          | KCP AEK KANOPAN                | 580           | 682    | 895       | 315    | 213 | 2                                       | 107                 |
| 1                           | KFO MIKRO PANDAN KOTA          | 398           | 505    | 580       | 182    | 75  | 1                                       | 75                  |
| 2                           | KFF SIMALUNGUN BRIDGESTONE     | -             | -      | -         | -      | -   | -                                       | -                   |
| 3                           | KFF TAPANULI UNIVERSITAS MUHAM | -             | -      | 10        | 10     | 10  | -                                       | -                   |

|   |                                |   |    |    |    |    |   |    |
|---|--------------------------------|---|----|----|----|----|---|----|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH.  | - | 2  | 5  | 5  | 3  | - | -  |
| 5 | KF MIKRO BALIGE                | - | 47 | 96 | 96 | 49 | 1 | 49 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | - | 2  | 8  | 8  | 6  | - | -  |
| 7 | KFF MEDAN KEMENTERIAN AGAMA    | - | 1  | 1  | 1  | -  | - | -  |

### Tab Emas - Saldo Rp.

| No       | RO                | REALISASI SALDO (Rp) |           |           | GROWTH    |         | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Rp.<br>Juta / Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|---------|---|---------------------------|
|          |                   | Dec-24               | Oct-25    | 16-Dec-25 | YtD       | MtD     | 30-Nov-25                               | 16-Dec-25                 |
| 1        | RO I/ Aceh        | 14.287               | 132.451   | 150.961   | 136.674   | 18.510  | 957                                     | 19                        |
| 2        | RO II/ Medan      | 63.818               | 311.028   | 357.452   | 293.634   | 46.424  | 518                                     | 90                        |
| 3        | RO III/ Palembang | 49.977               | 291.339   | 352.925   | 302.947   | 61.586  | 754                                     | 82                        |
| 4        | RO IV/ Jakarta 1  | 116.475              | 651.720   | 740.637   | 624.162   | 88.917  | 804                                     | 111                       |
| 5        | RO V/ Jakarta 2   | 106.742              | 582.469   | 680.931   | 574.189   | 98.463  | 632                                     | 156                       |
| 6        | RO VI/ Bandung    | 58.206               | 343.546   | 409.503   | 351.296   | 65.957  | 518                                     | 127                       |
| 7        | RO VII/ Semarang  | 78.489               | 418.658   | 487.037   | 408.547   | 68.379  | 597                                     | 115                       |
| 8        | RO VIII/ Surabaya | 92.299               | 508.471   | 573.365   | 481.066   | 64.895  | 954                                     | 68                        |
| 9        | RO IX/ Kalimantan | 41.698               | 262.078   | 301.278   | 259.580   | 39.200  | 394                                     | 99                        |
| 10       | RO X/ Makassar    | 30.242               | 196.795   | 227.893   | 197.652   | 31.099  | 525                                     | 59                        |
| Total RO |                   | 652.234              | 3.698.554 | 4.281.981 | 3.629.747 | 583.427 | 6.653                                   | 88                        |

\* Source Data Blast DSG Final

### Kinerja Tabungan Emas per Area

| No            | Unit Kerja           | REALISASI SALDO (Rp) |         |           | GROWTH  |        | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Rp.<br>Juta / Sales |
|---------------|----------------------|----------------------|---------|-----------|---------|--------|---|---------------------------|
|               |                      | Dec-24               | Oct-25  | 16-Dec-25 | YtD     | MtD    | 30-Nov-25                               | 16-Dec-25                 |
| 1             | AREA BATAM           | 8.654                | 48.616  | 53.942    | 45.288  | 5.326  | 73                                      | 73                        |
| 2             | AREA MEDAN KOTA      | 8.711                | 53.937  | 63.818    | 55.107  | 9.882  | 75                                      | 132                       |
| 3             | AREA MEDAN RAYA      | 5.282                | 36.499  | 41.189    | 35.907  | 4.690  | 89                                      | 53                        |
| 4             | AREA PEKANBARU       | 30.476               | 120.821 | 140.074   | 109.598 | 19.253 | 195                                     | 99                        |
| 5             | AREA PEMATANGSIANTAR | 10.696               | 51.157  | 58.429    | 47.733  | 7.272  | 87                                      | 84                        |
| RO II / Medan |                      | 63.818               | 311.028 | 357.452   | 293.634 | 46.424 | 519                                     | 89                        |

Rp

### Kinerja Tabungan Emas

| No                | Unit Kerja                  | REALISASI SALDO (Rp) |        |           | GROWTH |       | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Rp.<br>Juta / Sales |
|-------------------|-----------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
|                   |                             | Dec-24               | Oct-25 | 16-Dec-25 | YtD    | MtD   | 30-Nov-25                               | 16-Dec-25                 |
| <b>AREA BATAM</b> |                             |                      |        |           |        |       |   |                           |
| 1                 | KCP NATUNA                  | 809                  | 4.617  | 4.521     | 3.712  | (95)  | 2                                       | (48)                      |
| 2                 | KCP BATAM CENTER            | 455                  | 2.891  | 2.848     | 2.393  | (43)  | 5                                       | (9)                       |
| 3                 | KCP ANAMBAS JEMAJA          | 189                  | 705    | 725       | 536    | 20    | -                                       | -                         |
| 4                 | KCP ANAMBAS                 | 70                   | 431    | 667       | 597    | 236   | -                                       | -                         |
| 5                 | KCP BATAM RADEN PATAH       | 848                  | 3.354  | 3.390     | 2.541  | 35    | 3                                       | 12                        |
| 6                 | KCP BATAM BATU AJI          | 380                  | 1.423  | 1.568     | 1.187  | 144   | 6                                       | 24                        |
| 7                 | KCP BATAM SEKUPANG          | 581                  | 1.719  | 1.768     | 1.186  | 49    | 2                                       | 24                        |
| 8                 | KCP BATAMINDO               | 764                  | 2.973  | 3.104     | 2.340  | 132   | 5                                       | 26                        |
| 9                 | KC BATAM WINDSOR CENTRAL    | 949                  | 8.363  | 8.582     | 7.633  | 219   | 8                                       | 27                        |
| 10                | KCP BATU AJI                | 196                  | 1.364  | 1.523     | 1.327  | 159   | 2                                       | 80                        |
| 11                | KCP TANJUNG BALAI KARIMUN 1 | 847                  | 5.522  | 5.952     | 5.105  | 430   | 5                                       | 86                        |
| 12                | KCP BATAM BOTANIA GARDEN    | 558                  | 2.584  | 2.842     | 2.284  | 258   | 3                                       | 86                        |
| 13                | KCP BATAM GRAND NIAGA MAS   | 225                  | 1.028  | 1.605     | 1.379  | 577   | 6                                       | 96                        |
| 14                | KCP BATAM BENGKONG          | 350                  | 892    | 1.400     | 1.050  | 508   | 5                                       | 102                       |
| 15                | KC TANJUNG PINANG           | 788                  | 3.281  | 4.076     | 3.288  | 795   | 5                                       | 159                       |
| 16                | KCP TANJUNG UBAN            | 230                  | 2.860  | 3.374     | 3.144  | 514   | 3                                       | 171                       |
| 17                | KCP BINTAN CENTER           | 416                  | 4.609  | 5.999     | 5.583  | 1.389 | 5                                       | 278                       |

### Kinerja Tabungan Emas

| No                     | Unit Kerja                | REALISASI SALDO (Rp) |        |           | GROWTH |       | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Rp.<br>Juta / Sales |
|------------------------|---------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
|                        |                           | Dec-24               | Oct-25 | 16-Dec-25 | YtD    | MtD   | 30-Nov-25                               | 16-Dec-25                 |
| <b>AREA MEDAN KOTA</b> |                           |                      |        |           |        |       |   |                           |
| 1                      | KCP MEDAN JUANDA          | 86                   | 1.428  | 1.385     | 1.299  | (42)  | 3                                       | (14)                      |
| 2                      | KCP MEDAN SUTOMO          | 61                   | 501    | 490       | 429    | (11)  | 1                                       | (11)                      |
| 3                      | KCP MEDAN SUKARAMAI       | 276                  | 1.091  | 1.117     | 842    | 26    | 3                                       | 9                         |
| 4                      | KCP MEDAN ADAM MALIK      | 239                  | 2.801  | 3.181     | 2.942  | 380   | 7                                       | 54                        |
| 5                      | KCP MEDAN KAMPUNG BARU    | 1.090                | 3.652  | 3.949     | 2.859  | 297   | 5                                       | 59                        |
| 6                      | KCP MEDAN GATOT SUBROTO   | 76                   | 743    | 1.137     | 1.061  | 394   | 5                                       | 79                        |
| 7                      | KCP MEDAN PULO BRAYAN     | 363                  | 4.164  | 4.795     | 4.432  | 631   | 5                                       | 126                       |
| 8                      | KCP MEDAN PANCA BUDI      | 26                   | 732    | 869       | 843    | 137   | 1                                       | 137                       |
| 9                      | KC MEDAN S PARMAN         | 1.507                | 8.433  | 9.871     | 8.364  | 1.437 | 10                                      | 144                       |
| 10                     | KCP MEDAN IMAM BONJOL     | 26                   | 1.007  | 1.483     | 1.457  | 476   | 3                                       | 159                       |
| 11                     | KCP MEDAN SIMPANG LIMUN   | 129                  | 1.078  | 1.556     | 1.427  | 478   | 3                                       | 159                       |
| 12                     | KC MEDAN GAJAH MADA       | 382                  | 3.501  | 3.851     | 3.469  | 349   | 2                                       | 175                       |
| 13                     | KC MEDAN KEJAKSAAN        | 1.760                | 12.048 | 13.315    | 11.555 | 1.268 | 7                                       | 181                       |
| 14                     | KCP MEDAN USU             | 822                  | 4.886  | 5.096     | 4.274  | 211   | 1                                       | 211                       |
| 15                     | KCP MEDAN TOMANG ELOK     | 190                  | 1.356  | 2.525     | 2.334  | 1.169 | 4                                       | 292                       |
| 16                     | KCP MEDAN ISKANDAR MUDA 1 | 597                  | 1.884  | 2.767     | 2.171  | 884   | 3                                       | 295                       |
| 17                     | KCP MEDAN KRAKATAU        | 537                  | 1.437  | 2.126     | 1.590  | 690   | 2                                       | 345                       |
| 18                     | KCP MEDAN MUCHTAR BASRI   | 543                  | 3.100  | 4.198     | 3.655  | 1.098 | 3                                       | 366                       |

### Kinerja Tabungan Emas

| No                     | Unit Kerja                   | REALISASI SALDO (Rp) |        |           | GROWTH |       | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Rp.<br>Juta / Sales |
|------------------------|------------------------------|----------------------|--------|-----------|--------|-------|---|---------------------------|
|                        |                              | Dec-24               | Oct-25 | 16-Dec-25 | YtD    | MtD   | 30-Nov-25                               | 16-Dec-25                 |
| <b>AREA MEDAN RAYA</b> |                              |                      |        |           |        |       |   |                           |
| 1                      | KCP MEDAN BELAWAN            | 9                    | 2.661  | 2.576     | 2.567  | (84)  | 3                                       | (28)                      |
| 2                      | KCP PERBAUNGAN               | 221                  | 698    | 713       | 492    | 15    | 5                                       | 3                         |
| 3                      | KCP STABAT KH ZAINUL ARIFIN  | 34                   | 1.354  | 1.449     | 1.415  | 95    | 7                                       | 14                        |
| 4                      | KC BINJAI                    | 724                  | 2.928  | 3.038     | 2.313  | 109   | 6                                       | 18                        |
| 5                      | KCP MEDAN AKSARA             | 1.128                | 5.438  | 5.579     | 4.451  | 141   | 7                                       | 20                        |
| 6                      | KCP KABANJAHE                | 472                  | 3.050  | 3.183     | 2.711  | 133   | 5                                       | 27                        |
| 7                      | KCP BINJAI JAMIN GINTING     | 206                  | 1.598  | 1.745     | 1.539  | 147   | 4                                       | 37                        |
| 8                      | KCP PANGKALAN BRANDAN        | 319                  | 2.840  | 3.023     | 2.704  | 183   | 4                                       | 46                        |
| 9                      | KCP TEBING TINGGI SUDIRMAN 1 | 649                  | 2.259  | 2.546     | 1.898  | 287   | 6                                       | 48                        |
| 10                     | KCP MEDAN MARELAN RAYA       | 74                   | 914    | 1.215     | 1.141  | 301   | 4                                       | 75                        |
| 11                     | KCP CEMARA ASRI              | 28                   | 373    | 625       | 597    | 252   | 3                                       | 84                        |
| 12                     | KCP MEDAN A.H NASUTION       | 252                  | 2.766  | 3.581     | 3.329  | 815   | 9                                       | 91                        |
| 13                     | KC LUBUK PAKAM               | 382                  | 2.399  | 2.886     | 2.504  | 487   | 5                                       | 97                        |
| 14                     | KCP MEDAN RING ROAD          | 339                  | 2.301  | 2.843     | 2.504  | 543   | 5                                       | 109                       |
| 15                     | KCP MEDAN SETIA BUDI         | 443                  | 4.920  | 6.186     | 5.743  | 1.267 | 8                                       | 158                       |

### Kinerja Tabungan Emas

| No                    | Unit Kerja                    | REALISASI SALDO (Rp) |        |           | GROWTH |       | Jumlah Peg. Sales  | Saldo Rp.    |
|-----------------------|-------------------------------|----------------------|--------|-----------|--------|-------|--------------------|--------------|
|                       |                               | Dec-24               | Oct-25 | 16-Dec-25 | YtD    | MtD   | (Org. + Non Org.)* | Juta / Sales |
| <b>AREA PEKANBARU</b> |                               |                      |        |           |        |       |                    |              |
| 1                     | KC DUMAI                      | 1.929                | 12.049 | 11.206    | 9.277  | (843) | 10                 | (84)         |
| 2                     | KCP TEMBILAHAN                | 416                  | 2.043  | 2.051     | 1.635  | 8     | 4                  | 2            |
| 3                     | KCP ROKAN HULU PASIR PANGARAI | 353                  | 977    | 988       | 636    | 12    | 5                  | 2            |
| 4                     | KCP BAGAN BATU SUDIRMAN 1     | 339                  | 1.733  | 1.824     | 1.485  | 91    | 9                  | 10           |
| 5                     | KCP PANGKALAN KERINCI MAHARA  | 831                  | 2.887  | 3.025     | 2.195  | 138   | 9                  | 15           |
| 6                     | KCP PEKANBARU SUDIRMAN        | 1.113                | 2.927  | 3.131     | 2.018  | 205   | 9                  | 23           |
| 7                     | KCP BANGKINANG                | 78                   | 1.065  | 1.250     | 1.172  | 185   | 7                  | 26           |
| 8                     | KCP FLAMBOYAN PETAPAHAN       | 80                   | 465    | 686       | 605    | 221   | 6                  | 37           |
| 9                     | KCP GUNUNG RAYA KANDIS        | 22                   | 316    | 531       | 509    | 215   | 5                  | 43           |
| 10                    | KCP DURI HANG TUAH 2          | 1.197                | 4.353  | 4.716     | 3.519  | 363   | 6                  | 60           |
| 11                    | KCP DUMAI SUKAJADI            | 715                  | 3.346  | 3.830     | 3.115  | 484   | 8                  | 60           |
| 12                    | KCP TELUK KUANTAN             | 862                  | 2.775  | 3.332     | 2.470  | 557   | 9                  | 62           |
| 13                    | KCP UJUNG BATU 1              | 213                  | 1.438  | 1.951     | 1.738  | 513   | 8                  | 64           |
| 14                    | KCP RENGAT                    | 1.006                | 2.501  | 2.824     | 1.819  | 324   | 5                  | 65           |
| 15                    | KCP BAGAN SIAPIAPI            | 367                  | 1.538  | 1.819     | 1.452  | 281   | 4                  | 70           |
| 16                    | KCP PANAM RAYA                | 534                  | 3.564  | 3.944     | 3.409  | 380   | 5                  | 76           |
| 17                    | KCP PEKANBARU RUMBIAI         | 1.495                | 3.612  | 3.980     | 2.485  | 368   | 4                  | 92           |
| 18                    | KCP PEKANBARU NANGKA          | 2.621                | 7.190  | 7.686     | 5.065  | 496   | 5                  | 99           |
| 19                    | KCP PEKANBARU SUDIRMAN ATAS   | 530                  | 3.632  | 4.425     | 3.895  | 793   | 7                  | 113          |
| 20                    | KCP SIAK                      | 331                  | 1.517  | 2.114     | 1.783  | 597   | 5                  | 119          |
| 21                    | KCP PEKANBARU ARIFIN AHMAD    | 1.079                | 5.205  | 6.464     | 5.386  | 1.259 | 10                 | 126          |
| 22                    | KC PEKANBARU HARAPAN RAYA     | 2.366                | 7.276  | 8.251     | 5.884  | 974   | 7                  | 139          |
| 23                    | KCP PEKANBARU UIR             | 104                  | 1.221  | 1.602     | 1.499  | 382   | 2                  | 191          |
| 24                    | KCP PEKANBARU PANAM           | 1.070                | 6.884  | 8.870     | 7.799  | 1.985 | 8                  | 248          |
| 25                    | KC DURI                       | 1.448                | 5.511  | 6.809     | 5.361  | 1.298 | 5                  | 260          |
| 26                    | KCP DURI HANG TUAH 1          | 2.582                | 8.361  | 11.026    | 8.444  | 2.665 | 8                  | 333          |
| 27                    | KC PEKANBARU SUDIRMAN 1       | 6.517                | 24.018 | 28.016    | 21.499 | 3.998 | 11                 | 363          |
| 28                    | KCP SELAT PANJANG             | 217                  | 1.704  | 2.487     | 2.269  | 782   | 2                  | 391          |
| 29                    | KCP PEKANBARU UIN SUSKA       | 60                   | 714    | 1.235     | 1.175  | 521   | 1                  | 521          |

### Kinerja Tabungan Emas

| No                          | Unit Kerja                     | REALISASI SALDO (Rp) |        |           | GROWTH |       | Jumlah Peg. Sales  | Saldo Rp.    |
|-----------------------------|--------------------------------|----------------------|--------|-----------|--------|-------|--------------------|--------------|
|                             |                                | Dec-24               | Oct-25 | 16-Dec-25 | YtD    | MtD   | (Org. + Non Org.)* | Juta / Sales |
| <b>AREA PEMATANGSIANTAR</b> |                                |                      |        |           |        |       |                    |              |
| 1                           | KC PADANGSIDEMPUAN             | 1.536                | 4.130  | 4.258     | 2.721  | 127   | 8                  | 16           |
| 2                           | KCP PANYABUNGAN                | 514                  | 4.959  | 5.065     | 4.552  | 106   | 4                  | 27           |
| 3                           | KCP GUNUNG TUA                 | 507                  | 1.530  | 1.725     | 1.219  | 196   | 6                  | 33           |
| 4                           | KC SIBOLGA                     | 319                  | 1.859  | 2.059     | 1.740  | 200   | 5                  | 40           |
| 5                           | KCP SIBUHUAN                   | 51                   | 1.303  | 1.538     | 1.487  | 235   | 5                  | 47           |
| 6                           | KCP INDRAPURA                  | 1.090                | 4.713  | 4.934     | 3.844  | 221   | 4                  | 55           |
| 7                           | KCP SIPIROK                    | 353                  | 1.917  | 2.225     | 1.872  | 308   | 4                  | 77           |
| 8                           | KC PEMATANGSIANTAR PERINTIS    | 2.796                | 11.320 | 12.116    | 9.321  | 796   | 10                 | 80           |
| 9                           | KCP KOTA PINANG                | 232                  | 1.550  | 1.926     | 1.694  | 376   | 4                  | 94           |
| 10                          | KC RANTAU PRAPAT               | 323                  | 2.948  | 3.911     | 3.588  | 963   | 9                  | 107          |
| 11                          | KCP PEMATANGSIANTAR SUTOMO     | 203                  | 1.979  | 2.590     | 2.388  | 611   | 5                  | 122          |
| 12                          | KCP KISARAN                    | 583                  | 6.456  | 7.132     | 6.549  | 676   | 5                  | 135          |
| 13                          | KCP AEK KANOPAN                | 1.233                | 3.395  | 3.865     | 2.632  | 470   | 2                  | 235          |
| 14                          | KCP TANJUNG BALAI              | 787                  | 1.666  | 3.471     | 2.684  | 1.806 | 4                  | 451          |
| 1                           | KFO MIKRO PANDAN KOTA          | 169                  | 1.346  | 1.403     | 1.234  | 57    | 1                  | 57           |
| 2                           | KFF SIMALUNGUN BRIDGESTONE     | -                    | -      | -         | -      | -     | -                  | -            |
| 3                           | KFF TAPANULI UNIVERSITAS MUHAM | -                    | -      | 6         | 6      | 6     | -                  | -            |

|   |                                |   |    |     |     |     |   |     |
|---|--------------------------------|---|----|-----|-----|-----|---|-----|
| 4 | KFF PADANGSIDEMPUAN UIN SYUH.  | - | 4  | 7   | 7   | 2   | - | -   |
| 5 | KF MIKRO BALIGE                | - | 81 | 197 | 197 | 116 | 1 | 116 |
| 6 | KFF MEDAN UNIV. ISLAM SUMATERA | - | 92 | 103 | 103 | 11  | - | -   |
| 7 | KFF MEDAN KEMENTERIAN AGAMA    | - | 3  | 3   | 3   | (0) | - | -   |

### Tab Emas - Saldo Gr

| No       | RO                | REALISASI SALDO (Gr) |           |           | GROWTH    |         | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Gr /<br>Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|---------|---|---------------------|
|          |                   | Dec-24               | Oct-25    | 16-Dec-25 | YtD       | MtD     |   |                     |
| 1        | RO I/ Aceh        | 9.721                | 51.962    | 60.457    | 50.736    | 8.495   | 957                                     | 9                   |
| 2        | RO II/ Medan      | 43.424               | 122.020   | 138.402   | 94.978    | 16.383  | 518                                     | 32                  |
| 3        | RO III/ Palembang | 34.007               | 114.295   | 140.408   | 106.401   | 26.113  | 754                                     | 35                  |
| 4        | RO IV/ Jakarta 1  | 79.254               | 255.677   | 302.735   | 223.480   | 47.058  | 804                                     | 59                  |
| 5        | RO V/ Jakarta 2   | 72.632               | 228.509   | 272.982   | 200.350   | 44.473  | 632                                     | 70                  |
| 6        | RO VI/ Bandung    | 39.606               | 134.777   | 163.998   | 124.392   | 29.221  | 518                                     | 56                  |
| 7        | RO VII/ Semarang  | 53.407               | 164.244   | 195.056   | 141.649   | 30.812  | 597                                     | 52                  |
| 8        | RO VIII/ Surabaya | 62.804               | 199.478   | 229.626   | 166.822   | 30.147  | 954                                     | 32                  |
| 9        | RO IX/ Kalimantan | 28.373               | 102.816   | 119.968   | 91.595    | 17.152  | 394                                     | 44                  |
| 10       | RO X/ Makassar    | 20.578               | 77.205    | 91.267    | 70.689    | 14.062  | 525                                     | 27                  |
| Total RO |                   | 443.805              | 1.450.982 | 1.714.898 | 1.271.093 | 263.916 | 6.653                                   | 40                  |

\* Source Data Blast DSG Final

### Kinerja Tabungan Emas per Area

| No            | Unit Kerja           | REALISASI SALDO (Gr) |         |           | GROWTH |        | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Gr /<br>Sales |
|---------------|----------------------|----------------------|---------|-----------|--------|--------|---|---------------------|
|               |                      | Dec-24               | Oct-25  | 16-Dec-25 | YtD    | MtD    |   |                     |
| 1             | AREA BATAM           | 5.889                | 19.072  | 21.603    | 15.714 | 2.530  | 73                                      | 35                  |
| 2             | AREA MEDAN KOTA      | 5.927                | 21.160  | 25.558    | 19.631 | 4.398  | 75                                      | 59                  |
| 3             | AREA MEDAN RAYA      | 3.594                | 14.319  | 16.495    | 12.901 | 2.176  | 89                                      | 24                  |
| 4             | AREA PEKANBARU       | 20.737               | 47.399  | 56.097    | 35.360 | 8.698  | 195                                     | 45                  |
| 5             | AREA PEMATANGSIANTAR | 7.278                | 20.069  | 23.400    | 16.122 | 3.330  | 87                                      | 38                  |
| RO II / Medan |                      | 43.424               | 122.020 | 143.153   | 99.728 | 21.133 | 519                                     | 41                  |

Gr

### Kinerja Tabungan Emas

| No                | Unit Kerja                  | REALISASI SALDO (Gr) |        |           | GROWTH |     | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Gr /<br>Sales |
|-------------------|-----------------------------|----------------------|--------|-----------|--------|-----|---|---------------------|
|                   |                             | Dec-24               | Oct-25 | 16-Dec-25 | YtD    | MtD |   |                     |
| <b>AREA BATAM</b> |                             |                      |        |           |        |     |   |                     |
| 1                 | KCP NATUNA                  | 550                  | 1.811  | 1.811     | 1.260  | (0) | 2                                       | (0)                 |
| 2                 | KCP ANAMBAS JEMAJA          | 128                  | 277    | 290       | 162    | 14  | -                                       | -                   |
| 3                 | KCP ANAMBAS                 | 47                   | 169    | 267       | 220    | 98  | -                                       | -                   |
| 4                 | KCP BATAM CENTER            | 310                  | 1.134  | 1.140     | 831    | 6   | 5                                       | 1                   |
| 5                 | KCP BATAM BATU AJI          | 259                  | 558    | 628       | 369    | 69  | 6                                       | 12                  |
| 6                 | KCP BATAM RADEN PATAH       | 577                  | 1.316  | 1.357     | 780    | 42  | 3                                       | 14                  |
| 7                 | KCP BATAMINDO               | 520                  | 1.166  | 1.243     | 723    | 77  | 5                                       | 15                  |
| 8                 | KCP BATAM SEKUPANG          | 395                  | 674    | 708       | 312    | 34  | 2                                       | 17                  |
| 9                 | KC BATAM WINDSOR CENTRAL    | 646                  | 3.281  | 3.437     | 2.791  | 156 | 8                                       | 19                  |
| 10                | KCP BATU AJI                | 133                  | 535    | 610       | 477    | 75  | 2                                       | 37                  |
| 11                | KCP BATAM GRAND NIAGA MAS   | 153                  | 403    | 643       | 489    | 240 | 6                                       | 40                  |
| 12                | KCP BATAM BOTANIA GARDEN    | 380                  | 1.014  | 1.138     | 759    | 125 | 3                                       | 42                  |
| 13                | KCP BATAM BENGKONG          | 238                  | 350    | 561       | 323    | 211 | 5                                       | 42                  |
| 14                | KCP TANJUNG BALAI KARIMUN 1 | 576                  | 2.166  | 2.384     | 1.808  | 217 | 5                                       | 43                  |
| 15                | KC TANJUNG PINANG           | 536                  | 1.287  | 1.632     | 1.096  | 345 | 5                                       | 69                  |
| 16                | KCP TANJUNG UBAN            | 156                  | 1.122  | 1.351     | 1.195  | 229 | 3                                       | 76                  |
| 17                | KCP BINTAN CENTER           | 283                  | 1.808  | 2.402     | 2.120  | 594 | 5                                       | 119                 |

## Kinerja Tabungan Emas

| No                     | Unit Kerja                | REALISASI SALDO (Gr) |        |           | GROWTH |     | Jumlah Peg. Sales<br>(Org. + Non Org.)* | Saldo Gr /<br>Sales |
|------------------------|---------------------------|----------------------|--------|-----------|--------|-----|---|---------------------|
|                        |                           | Dec-24               | Oct-25 | 16-Dec-25 | YtD    | MtD |   |                     |
| <b>AREA MEDAN KOTA</b> |                           |                      |        |           |        |     |   |                     |
| 1                      | KCP MEDAN JUANDA          | 59                   | 560    | 555       | 496    | (5) | 3                                       | (2)                 |
| 2                      | KCP MEDAN SUTOMO          | 42                   | 197    | 196       | 154    | (0) | 1                                       | (0)                 |
| 3                      | KCP MEDAN SUKARAMAI       | 187                  | 428    | 447       | 260    | 19  | 3                                       | 6                   |
| 4                      | KCP MEDAN ADAM MALIK      | 163                  | 1.099  | 1.274     | 1.111  | 175 | 7                                       | 25                  |
| 5                      | KCP MEDAN KAMPUNG BARU    | 742                  | 1.433  | 1.582     | 840    | 149 | 5                                       | 30                  |
| 6                      | KCP MEDAN GATOT SUBROTO   | 52                   | 291    | 455       | 404    | 164 | 5                                       | 33                  |
| 7                      | KCP MEDAN PULO BRAYAN     | 247                  | 1.633  | 1.920     | 1.673  | 287 | 5                                       | 57                  |
| 8                      | KCP MEDAN PANCA BUDI      | 18                   | 287    | 348       | 331    | 61  | 1                                       | 61                  |
| 9                      | KC MEDAN S PARMAN         | 1.025                | 3.308  | 3.953     | 2.928  | 645 | 10                                      | 64                  |
| 10                     | KCP MEDAN IMAM BONJOL     | 18                   | 395    | 594       | 576    | 199 | 3                                       | 66                  |
| 11                     | KCP MEDAN SIMPANG LIMUN   | 88                   | 423    | 623       | 535    | 200 | 3                                       | 67                  |
| 12                     | KC MEDAN GAJAH MADA       | 260                  | 1.374  | 1.542     | 1.282  | 169 | 2                                       | 84                  |
| 13                     | KC MEDAN KEJAKSAAN        | 1.198                | 4.726  | 5.332     | 4.135  | 606 | 7                                       | 87                  |
| 14                     | KCP MEDAN TOMANG ELOK     | 129                  | 532    | 1.011     | 882    | 479 | 4                                       | 120                 |
| 15                     | KCP MEDAN ISKANDAR MUDA 1 | 406                  | 739    | 1.108     | 702    | 369 | 3                                       | 123                 |
| 16                     | KCP MEDAN USU             | 559                  | 1.917  | 2.041     | 1.481  | 124 | 1                                       | 124                 |
| 17                     | KCP MEDAN KRAKATAU        | 365                  | 564    | 852       | 487    | 288 | 2                                       | 144                 |
| 18                     | KCP MEDAN MUCHTAR BASRI   | 370                  | 1.216  | 1.681     | 1.311  | 465 | 3                                       | 155                 |