

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	12.826	12.793	6.205	(1.728)	(33)	94,18%	-11.90%	-0.26%	93
2	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.346	8.411	2.819	(718)	64	50,43%	-7.87%	0,77%	92
3	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.026	6.763	2.652	(244)	(263)	64,50%	-3.48%	-3.74%	91
4	KCP PANYABUNGAN	13.061	14.992	15.915	15.737	15.748	2.687	(167)	11	20,57%	-1.05%	0,07%	90
5	KCP KABANJAHE	884	2.253	2.398	2.240	2.260	1.376	(138)	20	155,70%	-5.77%	0,90%	89
6	KCP ANAMBAS	4.048	5.031	5.591	5.474	5.464	1.416	(127)	(10)	34,98%	-2.27%	-0.18%	88
7	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.789	4.792	851	(43)	3	21,60%	-0.88%	0,05%	87
8	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.308	3.309	1.164	(39)	1	54,27%	-1.17%	0,04%	86
9	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.981	3.956	1.417	(27)	(24)	55,79%	-0.67%	-0.61%	85
10	KCP ANAMBAS JEMAJA	611	936	1.273	1.261	1.262	651	(12)	1	106,59%	-0.91%	0,04%	84
11	KCP PANAM RAYA	4.086	5.538	5.659	5.671	5.659	1.573	(0)	(12)	38,49%	-0.00%	-0.21%	83
12	KCP CEMARA ASRI	4.003	4.611	4.837	4.887	4.858	854	21	(29)	21,35%	0,43%	-0.60%	82
13	KCP PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.827	10.782	1.336	21	(45)	14,15%	0,19%	-0.42%	81
14	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.240	1.266	648	23	26	104,71%	1,87%	2,11%	80
15	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.357	3.337	799	30	(21)	31,50%	0,91%	-0.61%	79
16	KCP MEDAN USU	464	2.651	2.893	2.923	2.928	2.464	36	6	530,74%	1,24%	0,20%	78
17	KCP NATUNA	4.440	5.537	5.817	5.868	5.854	1.415	37	(13)	31,87%	0,63%	-0.23%	77
18	KCP TANJUNG UBAN	4.241	5.123	5.306	5.354	5.344	1.103	38	(10)	26,00%	0,71%	-0.19%	76
19	KC PADANGSIDEMPUAN	12.882	15.687	16.072	16.114	16.116	3.234	44	2	25,10%	0,27%	0,01%	75
20	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.048	7.077	291	64	29	4,29%	0,91%	0,42%	74
21	KCP MEDAN SUTOMO	1	267	249	316	317	316	68	1	25258,15%	27,06%	0,25%	73
22	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.140	1.140	828	76	0	265,40%	7,18%	0,04%	72
23	KCP BINTAN CENTER	5.039	6.015	6.084	6.071	6.176	1.137	92	105	22,55%	1,51%	1,73%	71
24	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.320	3.321	1.140	113	1	52,29%	3,52%	0,02%	70
25	KCP PEKANBARU UIR	1.348	2.351	2.732	2.848	2.848	1.500	116	(0)	111,32%	4,25%	-0.01%	69
26	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.686	4.689	941	136	4	25,09%	2,99%	0,08%	68
27	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.289	4.302	2.939	138	13	215,55%	3,30%	0,31%	67
28	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.184	5.188	3.294	167	4	174,01%	3,32%	0,07%	66
29	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.763	6.773	1.632	197	10	31,75%	3,00%	0,15%	65
30	KCP PERBAUNGAN	3.301	4.817	5.062	5.258	5.259	1.959	197	2	59,35%	3,89%	0,03%	64
31	KCP INDRAPURA	9.597	11.034	11.193	11.382	11.392	1.795	199	10	18,71%	1,78%	0,09%	63
32	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.662	7.665	3.288	200	3	75,12%	2,68%	0,04%	62
33	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.744	5.738	958	203	(6)	20,05%	3,66%	-0.10%	61
34	KCP MEDAN JUANDA	7.138	8.020	8.187	8.373	8.395	1.257	208	23	17,61%	2,54%	0,27%	60
35	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.416	13.400	1.913	214	(16)	16,65%	1,62%	-0.12%	59
36	KCP BATAM BENGKONG	5.698	8.702	9.042	9.269	9.273	3.576	231	4	62,76%	2,56%	0,04%	58
37	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.669	18.673	914	235	4	5,15%	1,28%	0,02%	57
38	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	7.130	7.131	1.945	241	1	37,50%	3,50%	0,01%	56
39	KCP BATUAJI	7.248	9.329	9.797	10.021	10.045	2.797	248	25	38,60%	2,53%	0,24%	55
40	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	10.290	10.300	4.328	252	10	72,47%	2,51%	0,10%	54
41	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.916	5.927	1.136	257	11	23,72%	4,53%	0,18%	53
42	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.649	14.662	1.455	276	14	11,02%	1,92%	0,09%	52
43	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.799	10.827	2.874	289	27	36,13%	2,75%	0,25%	51
44	KCP SELAT PANJANG	4.893	4.995	5.423	5.653	5.718	825	295	65	16,87%	5,44%	1,15%	50
45	KCP TANJUNG BALAI	3.904	6.517	7.005	7.231	7.300	3.396	295	69	86,99%	4,22%	0,96%	49
46	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.949	4.958	1.682	307	10	51,35%	6,61%	0,19%	48
47	KC TANJUNG PINANG	9.057	9.938	10.301	10.514	10.610	1.553	310	97	17,14%	3,01%	0,92%	47
48	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.893	9.961	2.190	318	67	28,18%	3,29%	0,68%	46
49	KCP MEDAN AKSARA	10.405	10.890	11.292	11.584	11.613	1.209	321	29	11,62%	2,85%	0,25%	45
50	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.976	8.069	1.952	325	93	31,91%	4,19%	1,16%	44
51	KC BINJAI	7.130	10.526	11.466	11.789	11.793	4.663	327	4	65,41%	2,86%	0,04%	43
52	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.185	20.201	3.348	340	16	19,87%	1,71%	0,08%	42
53	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	2.230	2.295	1.442	355	66	168,96%	18,29%	2,94%	41
54	KCP SIAK	4.510	6.716	6.965	7.311	7.323	2.813	358	12	62,39%	5,13%	0,16%	40
55	KCP UJUNG BATU 1	8.251	8.424	8.151	8.585	8.559	308	408	(26)	3,74%	5,00%	-0.30%	39
56	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.790	6.853	2.235	409	64	48,39%	6,35%	0,94%	38
57	KCP SIBUHAN	5.558	8.690	8.896	9.392	9.305	3.746	409	(87)	67,40%	4,60%	-0.93%	37
58	KC MEDAN S PARMAN	8.113	10.256	10.377	10.744	10.808	2.695	431	64	33,22%	4,15%	0,59%	36
59	KCP BATAMINDO	8.213	11.904	12.916	13.259	13.347	5.134	431	88	62,51%	3,34%	0,66%	35
60	KCP BATAM BATU AJI	8.137	10.627	11.610	11.935	12.060	3.923	450	125	48,22%	3,87%	1,04%	34
61	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.592	10.566	1.632	454	(26)	18,27%	4,49%	-0.24%	33
62	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.642	6.763	2.500	455	120	58,66%	7,22%	1,81%	32
63	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.517	7.520	1.691	461	3	29,02%	6,53%	0,04%	31
64	KC SIBOLGA	2.802	4.966	5.557	6.025	6.026	3.224	469	1	115,04%	8,44%	0,01%	30
65	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.776	9.713	2.594	471	(64)	36,45%	5,09%	-0.65%	29
66	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.153	11.124	3.251	473	(29)	41,29%	4,44%	-0.26%	28
67	KC DURI	15.265	16.119	16.794	17.195	17.275	2.010	481	80	13,17%	2,87%	0,46%	27
68	KC DUMAI	20.236	21.511	21.820	22.262	22.313	2.078	493	52	10,27%	2,26%	0,23%	26
69	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.340	11.352	2.415	498	12	27,02%	4,58%	0,11%	25
70	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.714	6.725	3.068	503	11	83,89%	8,09%	0,16%	24
71	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	18.089	18.100	4.012	541	11	28,48%	3,08%	0,06%	23
72	KCP RENGAT	13.070	14.203	14.782	15.233	15.334	2.263	552	100	17,32%	3,74%	0,66%	22
73	KCP PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.652	19.692	2.963	554	41	17,71%	2,90%	0,21%	21
74	KCP BANGKINANG	7.424	8.492	9.523	10.072	10.081	2.657	558	8	35,79%	5,86%	0,08%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	24-Nov-25	25-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.938	8.024	4.343	576	86	117,99%	7,73%	1,08%	19
76	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.509	17.571	1.947	585	62	12,46%	3,44%	0,36%	18
77	KCP AEK KANOPAN	5.836	7.634	8.228	8.806	8.842	3.006	614	36	51,51%	7,46%	0,41%	17
78	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.992	9.492	721	615	500	8,22%	6,93%	5,56%	16
79	KCP SIPIROK	2.846	4.754	4.985	5.645	5.651	2.806	666	6	98,60%	13,36%	0,11%	15
80	KC LUBUK PAKAM	8.447	10.942	11.707	12.261	12.436	3.989	729	175	47,23%	6,22%	1,43%	14
81	KCP TELUK KUANTAN	9.803	13.359	14.536	15.250	15.276	5.473	740	26	55,82%	5,09%	0,17%	13
82	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.950	19.945	227	748	(6)	1,15%	3,90%	-0,03%	12
83	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.394	19.331	3.774	751	(63)	24,26%	4,04%	-0,32%	11
84	KCP KISARAN	10.018	13.298	14.339	15.091	15.132	5.113	793	40	51,04%	5,53%	0,27%	10
85	KC PEMATANGSIANTAR PERINTIS	11.882	16.228	17.632	18.415	18.439	6.557	807	24	55,19%	4,58%	0,13%	9
86	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.742	15.755	1.445	831	13	10,10%	5,57%	0,08%	8
87	KCP GUNUNG TUA	8.031	10.409	11.031	11.625	11.872	3.840	841	247	47,82%	7,63%	2,12%	7
88	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.813	13.912	3.555	900	99	34,32%	6,91%	0,72%	6
89	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.664	10.698	6.246	915	34	140,32%	9,36%	0,32%	5
90	KCP KOTA PINANG	7.004	12.931	14.999	15.940	15.960	8.957	961	21	127,88%	6,41%	0,13%	4
91	KC RANTAU PRAPAT	18.095	21.847	23.380	24.419	24.481	6.386	1.101	62	35,29%	4,71%	0,25%	3
92	KCP MEDAN RING ROAD	3.827	5.101	5.735	7.087	7.112	3.285	1.378	26	85,83%	24,02%	0,36%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.943	32.950	8.787	1.566	7	36,36%	4,99%	0,02%	1