

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.788	12.791	3.242	15	2	9	859	775	938	934	75	159	-4	9
2	RO II/ Medan	22.062	56.991	65.734	66.484	44.422	9.493	751	6	3.510	4.146	4.273	4.302	792	156	29	10
3	RO III/ Palembang	24.289	262.855	269.796	271.835	247.546	8.980	2.039	7	2.516	3.531	3.661	3.724	1.208	193	63	8
4	RO IV/ Jakarta 1	101.747	336.385	346.377	345.950	244.203	9.565	(427)	5	9.500	10.953	11.291	11.341	1.841	388	50	5
5	RO V/ Jakarta 2	126.010	343.887	402.731	407.116	281.105	63.229	4.384	1	4.872	5.155	5.346	5.384	512	229	38	7
6	RO VI/ Bandung	26.987	72.537	79.156	79.647	52.660	7.110	491	8	3.240	3.074	3.366	3.464	224	390	98	4
7	RO VII/ Semarang	37.101	212.624	227.717	231.428	194.327	18.804	3.711	3	3.620	5.380	5.924	6.080	2.460	700	156	2
8	RO VIII/ Surabaya	48.103	124.777	138.009	139.733	91.629	14.956	1.724	4	5.324	6.657	6.969	7.062	1.738	405	93	3
9	RO IX/ Kalimantan	17.673	55.448	81.959	84.225	66.552	28.777	2.266	2	1.628	1.649	2.116	2.362	734	713	246	1
10	RO X/ Makassar	11.123	16.708	15.839	15.865	4.742	(843)	26	10	1.365	1.710	1.897	1.993	628	283	96	6
Total RO		424.643	1.494.987	1.640.105	1.655.073	1.230.430	160.086	14.968		36.434	43.030	45.781	46.646	10.212	3.616	865	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	10.707	11.040	4.904	1.465	332	2	931	940	959	968	37	28	9	2
2	AREA MEDAN KOTA	3.432	20.674	25.304	25.611	22.179	4.937	307	1	620	658	674	678	58	20	4	5
3	AREA MEDAN RAYA	1.562	3.197	4.410	4.410	2.849	1.213	1	3	378	529	579	591	213	62	12	1
4	AREA PEKANBARU	8.205	10.478	11.617	11.621	3.416	1.143	4	4	926	1.178	1.196	1.199	273	21	3	4
5	AREA PEMATANGSIANTAR	2.728	13.068	13.696	13.802	11.074	735	106	5	655	841	865	866	211	25	1	3
RO II / Medan		22.062	56.991	65.734	66.484	44.422	9.493	751		3.510	4.146	4.273	4.302	792	156	29	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	10.707	11.040	4.904	1.465	332		931	959	959	968	37	9	9	
1	KCP BATAM RADEN PATAH	1.148	957	910	911	(237)	(46)	1	17	44	40	40	39	(5)	(1)	(1)	16
2	KCP BATAM BENGKONG	100	122	87	87	(13)	(35)	0	16	23	32	32	32	9	0	0	12
3	KCP BATUAJI	665	712	713	693	28	(19)	(20)	15	28	39	39	38	10	(1)	(1)	16
4	KCP BATAM CENTER	128	136	132	132	5	(3)	0	14	30	41	41	43	13	2	2	3
5	KCP ANAMBAS JEMAJA	27	28	28	28	1	1	0	13	2	5	5	5	3	0	0	12
6	KCP ANAMBAS	106	107	108	108	2	1	0	12	15	14	14	14	(1)	0	0	12
7	KC BATAM WINDSOR CENTRAL	98	324	325	325	228	1	0	11	47	63	63	64	17	1	1	7
8	KCP BINTAN CENTER	155	390	391	391	236	1	0	10	29	35	35	36	7	1	1	7
9	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	0	9	18	30	30	30	12	0	0	12
10	KCP BATAM SEKUPANG	138	95	97	97	(42)	1	0	8	21	21	21	21	0	0	0	12
11	KCP TANJUNG UBAN	188	753	755	755	567	2	0	7	66	61	61	61	(5)	0	0	12
12	KCP NATUNA	353	294	300	300	(53)	6	0	6	52	50	50	51	(1)	1	1	7
13	KCP BATAM GRAND NIAGA MAS	136	1.627	1.633	1.634	1.497	7	1	5	10	36	36	37	27	1	1	7
14	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.645	2.645	464	11	0	4	365	273	273	271	(94)	(2)	(2)	17
15	KC TANJUNG PINANG	209	249	504	505	296	256	0	3	113	119	119	121	8	2	2	3
16	KCP BATAMINDO	194	801	806	1.156	962	355	350	2	33	62	62	64	31	2	2	3
17	KCP BATAM BATU AJI	228	262	1.186	1.186	959	925	0	1	35	38	38	41	6	3	3	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	25.304	25.611	22.179	4.937	307		620	674	674	678	58	4	4	
1	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	18	14	29	29	29	15	0	0	9
2	KCP MEDAN TOMANG ELOK	22	51	40	40	18	(11)	0	17	7	24	24	23	16	(1)	(1)	16
3	KCP MEDAN JUANDA	263	164	158	158	(105)	(7)	0	16	26	36	36	36	10	0	0	9
4	KC MEDAN KEJAKSAAN	559	298	294	294	(265)	(4)	0	15	113	103	103	101	(12)	(2)	(2)	18
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	16
6	KCP MEDAN USU	63	461	461	461	397	0	0	13	12	15	15	15	3	0	0	9
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	12	11	7	7	7	(4)	0	0	9
8	KCP MEDAN SIMPANG LIMUN	135	54	55	55	(80)	1	0	11	42	36	36	36	(6)	0	0	9
9	KC MEDAN S PARMAN	67	151	153	153	86	2	0	10	12	32	32	32	20	0	0	9
10	KCP MEDAN KAMPUNG BARU	211	334	336	336	125	2	0	9	29	29	29	29	0	0	0	9
11	KCP MEDAN MUCHTAR BASRI	184	478	479	480	296	2	0	8	37	35	35	36	(1)	1	1	4
12	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	7	20	30	30	30	10	0	0	9
13	KCP MEDAN SUKARAMAI	55	40	43	43	(12)	3	0	6	23	32	32	33	10	1	1	4
14	KCP MEDAN GATOT SUBROTO	305	1.709	1.716	1.716	1.411	7	0	5	71	49	49	49	(22)	0	0	9
15	KCP MEDAN KRAKATAU	186	892	994	994	808	102	0	4	54	45	45	48	(6)	3	3	2
16	KCP MEDAN PULO BRAYAN	251	212	615	615	364	403	0	3	41	58	58	57	16	(1)	(1)	16
17	KC MEDAN GAJAH MADA	209	2.810	3.813	4.118	3.909	1.308	306	2	59	58	58	63	4	5	5	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.979	15.980	15.321	3.140	1	1	47	51	51	50	3	(1)	(1)	16

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.410	4.410	2.849	1.213	1		378	579	579	591	213	12	12	
1	KCP PERBAUNGAN	108	82	68	68	(40)	(14)	0	15	12	24	24	23	11	(1)	(1)	13
2	KCP BINJAI JAMIN GINTING	87	63	60	60	(27)	(3)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BELAWAN	56	42	41	41	(15)	(2)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	0	(1)	12	19	40	40	39	20	(1)	(1)	13
5	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	11	19	19	19	18	(1)	(1)	(1)	13
6	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(51)	1	0	10	10	21	21	22	12	1	1	6
7	KCP KABANJAHE	0	1	1	2	2	1	1	9	0	9	9	9	9	0	0	9
8	KCP MEDAN MARELAN RAYA	41	556	557	557	517	1	0	8	13	20	20	22	9	2	2	4
9	KCP CEMARA ASRI	6	10	11	11	5	1	0	7	46	63	63	63	17	0	0	9
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	136	136	5	2	0	6	71	78	78	78	7	0	0	9
11	KCP MEDAN A.H NASUTION	128	80	82	82	(46)	2	0	5	23	26	26	28	5	2	2	4
12	KCP MEDAN SETIA BUDI	165	185	193	193	28	8	0	4	33	85	85	89	56	4	4	2
13	KC LUBUK PAKAM	79	579	783	783	704	204	0	3	17	52	52	60	43	8	8	1
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA PEKANBARU		8.205	10.478	11.617	11.621	3.416	1.143	4		926	1.196	1.196	1.199	273	3	3	
1	KCP DURI HANG TUAH 1	372	440	253	253	(118)	(187)	0	29	31	40	40	39	8	(1)	(1)	22
2	KCP PEKANBARU UIR	104	552	514	514	410	(38)	0	28	12	27	27	25	13	(2)	(2)	28
3	KCP PANAM RAYA	353	303	281	281	(72)	(22)	0	27	17	27	27	26	9	(1)	(1)	22
4	KCP GUNUNG RAYA KANDIS	43	34	24	24	(19)	(10)	0	26	10	20	20	18	8	(2)	(2)	28
5	KC PEKANBARU HARAPAN RAYA	422	93	82	83	(339)	(10)	0	25	74	70	70	69	(5)	(1)	(1)	22
6	KCP PEKANBARU SUDIRMAN	237	281	272	273	36	(8)	1	24	37	58	58	57	20	(1)	(1)	22
7	KCP SELAT PANJANG	375	228	222	222	(153)	(6)	0	23	47	35	35	33	(14)	(2)	(2)	28
8	KCP TEMBILAHAN	10	15	15	15	5	(0)	0	22	1	12	12	12	11	0	0	14
9	KCP PEKANBARU UIN SUSKA	13	10	10	10	(3)	0	0	21	6	5	5	5	(1)	0	0	14
10	KCP UJUNG BATU 1	28	36	36	36	8	0	0	20	40	61	61	63	23	2	2	4
11	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	1	0	19	8	21	21	21	13	0	0	14
12	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	11	1	0	18	2	16	16	16	14	0	0	14
13	KCP SIAK	14	513	514	514	500	1	0	17	7	27	27	27	20	0	0	14
14	KCP BANGKINANG	52	53	55	55	3	1	0	16	8	34	34	34	26	0	0	14
15	KCP PEKANBARU ARIFIN AHMAD	151	159	161	161	9	2	0	15	33	49	49	48	15	(1)	(1)	22
16	KCP DUMAI SUKAJADI	48	50	52	52	3	2	0	14	11	30	30	29	18	(1)	(1)	22
17	KCP PEKANBARU RUMBAI	281	142	145	145	(136)	3	0	13	26	16	16	16	(10)	0	0	14
18	KCP BAGAN BATU SUDIRMAN 1	234	199	202	202	(32)	3	0	12	52	61	61	63	11	2	2	4
19	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	11	31	21	21	21	(10)	0	0	14
20	KCP BAGAN SIAPIAPI	803	537	542	542	(261)	5	0	10	54	57	57	59	5	2	2	4
21	KCP PEKANBARU PANAM	203	263	269	269	67	6	0	9	16	33	33	34	18	1	1	7
22	KC DUMAI	411	382	389	389	(22)	7	0	8	48	69	69	71	23	2	2	4
23	KCP PEKANBARU NANGKA	117	194	199	201	84	7	2	7	32	49	49	49	17	0	0	14
24	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	742	(8)	11	0	6	55	72	72	72	17	0	0	14
25	KCP DURI HANG TUAH 2	859	552	566	566	(292)	14	0	5	71	71	71	70	(1)	(1)	(1)	22
26	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.090	1.090	74	19	1	4	97	96	96	97	0	1	1	7
27	KCP TELUK KUANTAN	358	339	364	364	6	25	0	3	42	56	56	54	12	(2)	(2)	28
28	KCP RENGAT	175	2.683	3.184	3.184	3.009	501	0	2	30	23	23	24	(6)	1	1	7
29	KC DURI	132	166	981	981	849	814	0	1	28	40	40	47	19	7	7	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	13.068	13.696	13.802	11.074	735	106		655	855	855	856	201	1	1	
1	KCP KISARAN	138	148	142	142	4	(6)	0	14	33	71	71	70	37	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	423	423	55	(2)	0	13	45	44	44	43	(2)	(1)	(1)	13
3	KCP KOTA PINANG	39	1.848	1.848	1.848	1.810	0	0	12	14	31	31	31	17	0	0	9
4	KCP PEMATANGSIANTAR SUTOMO	116	76	78	77	(39)	1	(0)	11	18	38	38	39	21	1	1	3
5	KCP SIBUHUAN	68	87	88	88	20	1	0	10	69	76	76	76	7	0	0	9
6	KCP SIPIROK	129	367	369	369	240	1	0	9	47	54	54	54	7	0	0	9
7	KC SIBOLGA	91	768	770	770	679	2	0	8	26	32	32	32	6	0	0	9
8	KC PADANGSIDEMPUAN	271	244	246	246	(24)	2	0	7	89	86	86	86	(3)	0	0	9
9	KCP PANYABUNGAN	92	73	77	77	(15)	4	0	6	13	28	28	29	16	1	1	3
10	KCP INDRAPURA	324	383	388	388	64	5	0	5	60	71	71	71	11	0	0	9
11	KC PEMATANGSIANTAR PERINTIS	456	544	561	566	110	22	5	4	97	146	146	144	47	(2)	(2)	14
12	KCP TANJUNG BALAI	119	1.141	1.141	1.241	1.123	100	100	3	22	41	41	42	20	1	1	3
13	KC RANTAU PRAPAT	271	3.194	3.296	3.296	3.025	102	0	2	82	102	102	103	21	1	1	3
14	KCP GUNUNG TUA	247	3.766	4.266	4.266	4.019	501	0	1	40	35	35	36	(4)	1	1	3