

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.603.779	1.657.597	257.842	79.214	53.818	4	21.592	24.371	24.523	24.530	2.938	159	7	3
2	RO II/ Medan	516.315	1.082.818	1.048.705	1.011.778	495.462	(71.041)	(36.928)	7	8.285	10.684	10.930	10.941	2.656	257	11	1
3	RO III/ Palembang	785.271	982.319	1.049.376	1.095.087	309.817	112.768	45.711	2	13.443	15.853	16.046	16.059	2.616	206	13	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.166.242	2.480.573	1.035.320	(369.858)	314.331	10	20.250	24.936	24.135	24.169	3.919	(767)	34	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.444.013	1.506.470	565.140	211.654	62.457	1	9.818	13.125	13.037	13.044	3.226	(81)	7	5
6	RO VI/ Bandung	709.231	1.179.256	1.153.863	1.185.184	475.953	5.928	31.321	6	9.688	11.885	11.627	11.639	1.951	(246)	12	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.369.610	1.481.042	409.263	(84.590)	111.431	8	17.907	20.963	19.261	19.279	1.372	(1.684)	18	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.697.989	1.776.919	423.373	(154.288)	78.930	9	17.250	21.398	20.021	20.057	2.807	(1.341)	36	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.218.967	1.259.432	179.342	56.341	40.465	5	8.289	9.932	9.653	9.682	1.393	(250)	29	7
10	RO X/ Makassar	366.505	568.503	656.188	681.002	314.496	112.499	24.814	3	8.335	11.461	11.576	11.584	3.249	123	8	4
Total RO		9.669.076	14.236.457	13.408.734	14.135.084	4.466.008	(101.373)	726.350		134.857	164.608	160.809	160.984	26.127	(3.624)	175	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	169.969	172.496	139.120	-2.108	2.527	3	993	1.668	1.744	1.748	755	80	4	1
2	AREA MEDAN KOTA	150.873	276.889	271.804	288.016	137.143	11.127	16.212	2	1.377	1.911	1.951	1.950	573	39	(1)	4
3	AREA MEDAN RAYA	65.143	121.059	131.174	133.813	68.670	12.753	2.639	1	975	1.309	1.348	1.350	375	41	2	3
4	AREA PEKANBARU	228.895	433.501	403.987	344.153	115.258	-89.348	-59.834	5	3.877	4.551	4.603	4.610	733	59	7	2
5	AREA PEMATANGSIANTAR	38.028	76.765	71.771	73.300	35.272	-3.465	1.528	4	1.063	1.245	1.284	1.283	220	38	(1)	5
RO II / Medan		516.315	1.082.818	1.048.705	1.011.778	495.462	-71.041	-36.928		8.285	10.684	10.930	10.941	2.656	257	11	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
	AREA BATAM	33.376	174.604	169.969	172.496	139.120	(2.108)	2.527		993	1.668	1.744	1.748	755	80	4	
1	KCP BATAM RADEN PATAH	1.414	7.595	5.058	5.059	3.644	(2.537)	1	17	35	78	79	80	45	2	1	12
2	KCP BATAM BOTANIA GARDEN	539	2.413	1.200	1.176	637	(1.238)	(24)	16	20	53	61	61	41	8	0	3
3	KCP BATAM CENTER	1.842	9.148	8.248	8.381	6.539	(768)	133	15	107	177	181	181	74	4	0	10
4	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	2.993	2.890	175	(713)	(102)	14	103	180	183	183	80	3	0	11
5	KCP BATAMINDO	571	8.140	7.159	7.644	7.072	(496)	485	13	82	119	123	125	43	6	2	6
6	KCP TANJUNG UBAN	645	2.721	2.298	2.279	1.634	(442)	(19)	12	26	62	63	63	37	1	0	14
7	KCP BATAM BENGKONG	1.482	6.619	9.352	6.430	4.948	(189)	(2.922)	11	89	149	155	156	67	7	1	5
8	KC TANJUNG PINANG	2.319	9.083	8.506	9.006	6.687	(77)	499	10	44	91	104	104	60	13	0	1
9	KCP ANAMBAS JEMAJA	1.146	1.143	1.147	1.249	103	106	102	9	12	19	20	20	8	1	0	14
10	KCP BATAM BATU AJI	534	1.728	1.921	1.858	1.324	130	(63)	8	63	106	118	118	55	12	0	2
11	KCP BATAM SEKUPANG	7.507	19.096	18.788	19.271	11.764	175	482	7	66	87	94	94	28	7	0	5
12	KCP ANAMBAS	2.002	965	1.148	1.167	(835)	202	19	6	12	16	21	21	9	5	0	8
13	KC BATAM WINDSOR CENTRAL	3.232	57.010	55.532	57.254	54.021	244	1.722	5	89	137	142	142	53	5	0	8
14	KCP NATUNA	1.029	1.201	1.597	1.595	566	394	(2)	4	32	56	57	57	25	1	0	14
15	KCP BINTAN CENTER	809	2.760	2.475	3.421	2.612	661	946	3	27	45	45	45	18	0	0	17
16	KCP BATAM GRAND NIAGA MAS	2.822	12.546	12.144	13.545	10.723	999	1.401	2	146	211	216	216	70	5	0	8
17	KCP BATUAJI	2.767	28.832	30.403	30.273	27.506	1.441	(130)	1	40	82	82	82	42	0	0	17

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150.873	276.889	271.804	288.016	137.143	11.127	16.212	1.377	1.911	1.951	1.950	573	39	(1)		
1	KC MEDAN KEJAKSAAN	55.162	76.314	64.754	69.563	14.401	(6.751)	4.809	18	320	388	393	393	73	5	0	2
2	KCP MEDAN PULO BRAYAN	6.462	19.018	16.017	15.656	9.194	(3.363)	(361)	17	44	93	96	96	52	3	0	2
3	KCP MEDAN ADAM MALIK	3.776	16.894	13.500	13.745	9.969	(3.150)	245	16	93	170	174	174	81	4	0	2
4	KCP MEDAN JUANDA	8.755	8.886	6.347	6.236	(2.519)	(2.649)	(111)	15	31	83	82	82	51	(1)	0	2
5	KCP MEDAN TOMANG ELOK	968	3.273	2.017	1.852	884	(1.421)	(165)	14	17	44	46	46	29	2	0	2
6	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.329	4.843	(472)	(835)	(487)	13	44	61	65	65	21	4	0	2
7	KCP MEDAN KRAKATAU	4.673	10.219	9.379	9.389	4.716	(831)	10	12	61	70	70	70	9	0	0	2
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.182	45.008	33.729	(537)	(175)	11	173	162	162	162	(11)	0	0	2
9	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.340	30.388	23.138	(532)	48	10	62	66	68	68	6	2	0	2
10	KCP MEDAN USU	5.411	5.195	5.329	5.591	179	396	262	9	65	90	91	91	26	1	0	2
11	KCP MEDAN SUTOMO	1.403	1.078	1.954	1.948	545	870	(5)	8	4	23	25	24	20	1	(1)	2
12	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.932	4.029	1.187	912	97	7	94	100	100	100	6	0	0	2
13	KCP MEDAN SUKARAMAI	1.082	1.085	2.444	2.057	975	971	(388)	6	22	39	43	43	21	4	0	2
14	KCP MEDAN IMAM BONJOL	4.846	2.502	3.616	3.550	(1.296)	1.048	(66)	5	40	76	78	78	38	2	0	2
15	KC MEDAN GAJAH MADA	6.560	10.294	14.338	12.549	5.990	2.255	(1.789)	4	87	119	123	123	36	4	0	2
16	KCP MEDAN PANCA BUDI	4.099	5.570	7.593	9.664	5.565	4.094	2.071	3	25	39	39	39	14	0	0	2
17	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.854	13.524	6.011	5.651	(329)	2	100	122	123	123	23	1	0	2
18	KC MEDAN S PARMAN	13.478	23.427	25.878	38.425	24.947	14.998	12.547	1	95	166	173	173	78	7	0	2

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	121.059	131.174	133.813	68.670	12.753	2.639	975	1.309	1.348	1.350	375	41	2		
1	KCP CEMARA ASRI	8.258	15.547	10.295	11.753	3.494	(3.794)	1.458	15	77	106	113	113	36	7	0	1
2	KCP MEDAN RING ROAD	6.822	4.541	3.551	3.495	(3.327)	(1.045)	(56)	14	141	158	161	161	20	3	0	8
3	KCP MEDAN AKSARA	3.256	6.125	5.786	5.656	2.400	(468)	(129)	13	72	91	91	91	19	0	0	14
4	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	3.401	4.061	2.608	(457)	660	12	35	53	57	57	22	4	0	5
5	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	5.952	6.387	1.902	(382)	435	11	69	76	79	79	10	3	0	8
6	KCP PANGKALAN BRANDAN	478	2.145	1.859	2.000	1.523	(144)	141	10	40	68	69	69	29	1	0	12
7	KCP MEDAN BELAWAN	1.598	1.127	1.104	1.110	(489)	(18)	6	9	16	24	27	27	11	3	0	8
8	KCP BINJAI JAMIN GINTING	6.490	7.616	8.114	7.884	1.394	268	(230)	8	46	52	52	52	6	0	0	14
9	KC LUBUK PAKAM	2.277	2.095	2.366	2.424	147	329	58	7	34	58	59	60	26	2	1	10
10	KCP MEDAN A.H NASUTION	2.630	11.074	11.715	11.666	9.036	592	(49)	6	83	109	112	112	29	3	0	8
11	KCP PERBAUNGAN	282	1.647	2.117	2.287	2.006	640	170	5	23	39	39	39	16	0	0	14
12	KCP MEDAN SETIA BUDI	13.823	10.983	13.106	13.161	(662)	2.177	55	4	66	103	108	108	42	5	0	3
13	KCP KABANJAHE	2.867	2.879	4.650	5.212	2.345	2.333	562	3	82	117	121	122	40	5	1	3
14	KC BINJAI	7.482	36.929	45.675	42.571	35.090	5.642	(3.103)	2	125	169	173	173	48	4	0	5
15	KCP MEDAN MARELAN RAYA	2.942	7.063	11.483	14.145	11.203	7.082	2.662	1	66	86	87	87	21	1	0	12

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		
	AREA PEKANBARU	228.895	433.501	403.987	344.153	115.258	(89.348)	(59.834)	3.877	4.551	4.603	4.610	733	59	7			
1	KCP PEKANBARU RUMBIAI	2.372	98.154	69.443	11.840	9.467	(86.314)	(57.603)	29	202	264	264	264	62	0	0	21	
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	22.189	16.124	4.870	(7.842)	(6.065)	28	187	223	223	223	36	0	0	21	
3	KC DURI	3.187	14.396	9.626	10.054	6.868	(4.342)	429	27	93	97	97	97	4	0	0	21	
4	KCP PANAM RAYA	7.896	32.124	30.392	28.424	20.528	(3.700)	(1.968)	26	188	224	224	224	36	0	0	21	
5	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.073	9.090	3.893	(3.562)	17	25	135	152	152	152	17	0	0	21	
6	KCP TEMBILAHAN	4.495	4.695	2.748	2.884	(1.610)	(1.811)	136	24	121	114	114	114	(7)	0	0	21	
7	KCP BANGKINANG	4.451	5.913	4.913	4.886	435	(1.026)	(26)	23	123	136	136	136	13	0	0	21	
8	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	5.714	5.896	4.970	(876)	182	22	62	106	108	108	46	2	0	10	
9	KC PEKANBARU SUDIRMAN 1	44.038	66.042	63.451	65.755	21.718	(287)	2.305	21	239	312	325	325	86	13	0	1	
10	KCP BAGAN SIAPIAPI	1.863	1.951	1.739	1.745	(119)	(206)	5	20	79	65	65	65	(14)	0	0	21	
11	KCP DURI HANG TUAH 1	1.961	1.680	1.609	1.493	(468)	(187)	(116)	19	53	46	46	46	(7)	0	0	21	
12	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.297	8.298	(1.835)	(162)	1	18	111	124	124	124	13	0	0	21	
13	KCP PEKANBARU UIN SUSKA	620	2.628	2.922	2.733	2.113	104	(189)	17	22	45	45	45	23	0	0	21	
14	KCP SIAK	15.528	8.341	8.260	8.473	(7.055)	132	213	16	55	62	62	62	7	0	0	21	
15	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.276	4.414	(59)	247	138	15	170	138	138	138	(32)	0	0	21	
16	KCP DURI HANG TUAH 2	6.029	10.037	10.009	10.312	4.283	275	303	14	161	217	217	217	56	0	0	21	
17	KCP PEKANBARU NANGKA	18.612	9.992	12.193	10.447	(8.165)	455	(1.746)	13	184	208	208	209	210	26	2	1	10
18	KCP DUMAI SUKAJADI	8.191	4.551	5.118	5.028	(3.162)	477	(90)	12	174	180	180	182	182	8	2	0	10
19	KCP TELUK KUANTAN	5.222	10.344	11.137	11.111	5.890	768	(26)	11	133	178	178	182	182	49	4	0	6
20	KCP PEKANBARU PANAM	18.400	19.055	19.603	19.908	1.508	854	306	10	147	201	207	207	60	6	0	4	
21	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.583	12.794	6.239	1.041	211	9	153	182	183	183	30	1	0	12	
22	KC DUMAI	7.680	10.736	11.776	12.074	4.395	1.338	298	8	228	346	355	356	128	10	1	2	
23	KCP UJUNG BATU 1	5.970	7.907	8.540	9.376	3.406	1.469	836	7	167	143	143	143	(24)	0	0	21	
24	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.088	5.072	1.239	1.554	(16)	6	89	69	69	69	(20)	0	0	21	
25	KCP RENGAT	6.490	18.272	19.658	19.919	13.430	1.648	262	5	91	94	95	96	5	2	1	10	
26	KCP PEKANBARU SUDIRMAN	8.723	9.863	10.239	12.099	3.376	2.235	1.860	4	181	209	215	218	37	9	3	3	
27	KC PEKANBARU HARAPAN RAYA	10.105	17.456	19.752	20.175	10.070	2.719	424	3	240	263	266	267	27	4	1	6	
28	KCP PEKANBARU UIR	3.515	7.143	9.851	9.895	6.380	2.752	44	2	35	59	63	63	28	4	0	6	
29	KCP SELAT PANJANG	1.178	933	3.790	3.832	2.654	2.899	42	1	54	94	94	94	40	0	0	21	

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	AREA PEMATANGSIANTAR	38.028	76.765	71.771	73.300	35.272	(3.465)	1.528	1.059	1.238	1.276	1.275	216	37	(1)		
1	KC PADANGSIDEMPUAN	7.818	25.672	18.145	18.388	10.570	(7.284)	244	14	87	70	71	71	(16)	1	0	10
2	KC RANTAU PRAPAT	4.087	9.996	9.400	9.302	5.216	(693)	(98)	13	88	89	96	96	8	7	0	1
3	KCP SAPIROK	1.197	3.797	3.626	3.316	2.119	(482)	(310)	12	64	36	38	38	(26)	2	0	8
4	KCP INDRAPURA	4.417	3.942	3.521	3.462	(954)	(479)	(59)	11	209	227	228	228	19	1	0	10
5	KCP KOTA PINANG	26	1.085	724	726	700	(359)	2	10	33	41	42	42	9	1	0	10
6	KCP KISARAN	3.901	7.330	7.012	7.195	3.294	(135)	182	9	145	188	195	193	48	5	(2)	3
7	KCP TANJUNG BALAI	373	1.770	1.660	1.728	1.355	(42)	68	8	41	53	57	57	16	4	0	6
8	KCP GUNUNG TUA	301	326	445	560	259	233	115	7	21	19	18	18	(3)	(1)	0	14
9	KCP SIBUHUAN	2.575	1.304	1.512	1.718	(857)	414	206	6	31	44	49	49	18	5	0	3
10	KC SIBOLGA	2.337	2.354	2.480	2.933	596	579	454	5	49	71	74	75	26	4	1	6
11	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.371	6.991	4.994	767	(380)	4	69	110	113	113	44	3	0	7
12	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	9.435	10.449	5.071	987	1.015	3	170	220	225	225	55	5	0	3
13	KCP AEK KANOPAN	1.786	394	1.472	1.455	(331)	1.060	(17)	2	25	24	24	24	(1)	0	0	13
14	KCP PANYABUNGAN	1.180	1.157	2.562	2.665	1.485	1.508	102	1	27	46	46	46	19	0	0	13