

Kinerja DPK Area per Produk

Posisi 07-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 07-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.374.509	2.462.033	11,77%	(144.146)	23.565.085	99,19%	(190.576)
	GIRO	1.894.366	2.447.773	2.534.537	640.171	33,79%	86.764	2.951.802	85,86%	(417.264)
	TABUNGAN	12.343.531	13.809.131	13.730.621	1.387.090	11,24%	(78.510)	13.838.012	99,22%	(107.390)
	CASA	14.237.897	16.256.904	16.265.159	2.027.262	14,24%	8.254	16.789.813	96,88%	(524.654)
	DEPOSITO	6.674.579	7.261.750	7.109.350	434.771	6,51%	(152.400)	6.775.272	104,93%	334.078
1	Area Batam	2.848.930	3.273.702	3.299.032	450.103	15,80%	25.331	3.318.152	99,42%	(19.120)
	GIRO	238.297	418.828	472.471	234.174	98,27%	53.643	420.906	112,25%	51.566
	TABUNGAN	1.732.891	1.903.991	1.887.680	154.789	8,93%	(16.311)	2.000.816	94,35%	(113.136)
	CASA	1.971.188	2.322.819	2.360.151	388.963	19,73%	37.332	2.421.722	97,46%	(61.571)
	DEPOSITO	877.742	950.883	938.881	61.139	6,97%	(12.001)	896.431	104,74%	42.451
2	Area Medan Kota	5.355.779	6.158.366	6.038.341	682.562	12,74%	(120.024)	5.866.352	102,93%	171.989
	GIRO	314.972	437.227	486.408	171.436	54,43%	49.181	515.367	94,38%	(28.959)
	TABUNGAN	2.242.130	2.410.328	2.356.533	114.403	5,10%	(53.795)	2.534.104	92,99%	(177.571)
	CASA	2.557.102	2.847.555	2.842.941	285.839	11,18%	(4.614)	3.049.471	93,23%	(206.530)
	DEPOSITO	2.798.677	3.310.810	3.195.400	396.724	14,18%	(115.410)	2.816.881	113,44%	378.519
3	Area Medan Raya	2.640.681	2.871.948	2.879.409	238.728	9,04%	7.461	3.128.596	92,04%	(249.187)
	GIRO	155.866	128.866	127.843	(28.023)	-17,98%	(1.022)	346.235	36,92%	(218.391)
	TABUNGAN	1.803.617	1.980.739	1.985.383	181.766	10,08%	4.643	2.083.113	95,31%	(97.731)
	CASA	1.959.483	2.109.605	2.113.226	153.743	7,85%	3.621	2.429.348	86,99%	(316.122)
	DEPOSITO	681.198	762.342	766.182	84.985	12,48%	3.840	699.248	109,57%	66.934
4	Area Pekanbaru	7.557.133	8.546.444	8.513.266	956.133	12,65%	(33.178)	8.299.616	102,57%	213.650
	GIRO	1.111.061	1.414.109	1.403.087	292.025	26,28%	(11.022)	1.422.021	98,67%	(18.934)
	TABUNGAN	4.778.169	5.505.119	5.501.591	723.422	15,14%	(3.528)	5.182.062	106,17%	319.529
	CASA	5.889.231	6.919.228	6.904.678	1.015.447	17,24%	(14.550)	6.604.083	104,55%	300.594
	DEPOSITO	1.667.902	1.627.216	1.608.588	(59.314)	-3,56%	(18.628)	1.695.532	94,87%	(86.944)
5	Area Pematangsiantar	2.509.954	2.668.196	2.644.461	134.507	5,36%	(23.735)	2.952.369	89,57%	(307.908)
	GIRO	74.169	48.743	44.728	(29.441)	-39,69%	(4.015)	247.274	18,09%	(202.545)
	TABUNGAN	1.786.724	2.008.954	1.999.435	212.711	11,91%	(9.519)	2.037.916	98,11%	(38.481)
	CASA	1.860.893	2.057.697	2.044.164	183.270	9,85%	(13.534)	2.285.190	89,45%	(241.026)
	DEPOSITO	649.060	610.498	600.298	(48.763)	-7,51%	(10.201)	667.179	89,98%	(66.882)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 07-Dec-25				Growth Mtd 07-Dec-25				Target Posisi 07-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	640.171	1.387.090	434.771	2.462.033	86.764	(78.510)	(152.400)	(144.146)	23.565.085	99,19%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	234.174	154.789	61.139	450.103	53.643	(16.311)	(12.001)	25.331	3.318.152	99,42%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	36.853	51.513	(22.205)	66.161	597	(7.034)	(737)	(7.175)	385.222	106,50%
2	KCP TANJUNG UBAN	616	47.818	57.067	105.501	(157)	1.172	28.755	29.770	(178)	(261)	(10.010)	(10.449)	91.856	103,48%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	1.615	19.141	17.563	38.319	2.001	823	102	2.926	307.123	99,55%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	2.353	2.553	7.925	12.832	308	(3.737)	13	(3.415)	135.482	89,73%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.654)	1.830	1.809	1.985	(69)	189	0	120	56.871	91,31%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	598	(1.013)	(1.062)	(1.477)	(45)	625	0	580	43.921	83,17%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	662	678	(7.939)	(6.599)	586	1.395	343	2.324	215.125	86,27%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(882)	(7.045)	2.929	(4.998)	(481)	941	76	535	142.031	76,59%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(1.133)	7.109	(5.779)	197	(1.205)	(10.585)	3	(11.786)	135.754	80,47%
10	KCP NATUNA	1.575	67.931	7.221	76.727	4.123	3.645	1.508	9.277	3.421	(761)	10	2.670	79.084	100,40%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(5.695)	(0)	(3.648)	(9.343)	(1.585)	255	353	(978)	285.060	83,16%
12	KCP BATU AJI	62.801	150.051	124.121	336.973	59.263	27.348	55.059	141.670	35.645	822	(200)	36.267	267.615	139,47%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	2.251	19.329	(49.613)	(28.033)	7.303	3.703	1	11.007	310.634	78,31%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	23.398	(15.751)	10.045	17.691	(64)	(381)	(1.522)	(1.967)	299.881	93,49%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	111.235	11.459	3.331	126.025	7.217	931	(187)	7.960	214.620	145,89%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	444	19.738	(5.853)	14.328	698	(3.402)	(256)	(2.961)	183.263	92,17%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	902	13.084	28.313	42.299	(505)	167	10	(328)	164.612	108,73%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 07-Dec-25				Growth Mtd 07-Dec-25				Target Posisi 07-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	640.171	1.387.090	434.771	2.462.033	86.764	(78.510)	(152.400)	(144.146)	23.565.085	99,19%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	171.436	114.403	396.724	682.562	49.181	(53.795)	(115.410)	(120.024)	5.866.352	102,93%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	146.126	3.880	533.419	683.424	30.553	(3.561)	(85.026)	(58.034)	1.479.683	142,88%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	(2.546)	16.293	8.153	21.900	1.084	(11.458)	(611)	(10.985)	313.517	97,24%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	19.899	10.126	1.240	31.266	2.154	837	(530)	2.462	121.533	111,97%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(2.465)	(1.799)	(12.831)	(17.095)	1.499	3.314	(6.024)	(1.211)	254.858	84,18%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	9.225	52	9.277	-	(759)	0	(759)	24.391	49,77%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.217	4.470	(390)	5.297	(354)	(1.109)	370	(1.093)	128.565	90,63%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(10.223)	(5.305)	20.242	4.715	1.588	392	(1.919)	61	149.745	91,95%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	(424)	3.026	(14.280)	(11.679)	(186)	(1.910)	152	(1.944)	259.210	84,89%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	2.695	4.694	10.931	18.321	(3.111)	(53)	50	(3.114)	301.398	95,47%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	666	20.255	(3.622)	17.299	297	(4.159)	(397)	(4.260)	290.365	95,35%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	10.637	(7.176)	(3.435)	26	(927)	(4.682)	43	(5.566)	191.013	89,40%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(1.646)	24.738	(22.284)	808	(322)	(2.039)	38	(2.322)	193.643	89,81%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	3.373	2.418	8.384	14.175	1.536	(1.069)	393	860	158.228	98,35%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(10.483)	7.752	(29.922)	(32.653)	1.181	(3.021)	(2.041)	(3.881)	497.684	83,56%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(12.029)	35.202	(13.512)	9.660	(911)	(1.289)	(17.999)	(20.199)	286.405	93,43%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.751)	(7.714)	(27.486)	(36.950)	(622)	(120)	(96)	(839)	159.059	66,16%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	16.998	11.403	(25.109)	3.293	124	(537)	(1.602)	(2.014)	287.777	90,53%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	11.391	(17.340)	(33.428)	(39.377)	15.600	(22.612)	(263)	(7.276)	768.735	86,74%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 07-Dec-25				Growth Mtd 07-Dec-25				Target Posisi 07-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	640.171	1.387.090	434.771	2.462.033	86.764	(78.510)	(152.400)	(144.146)	23.565.085	99,19%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	(28.023)	181.766	84.985	238.728	(1.022)	4.643	3.840	7.461	3.128.596	92,04%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	7.152	26.687	97.437	131.276	2.643	2.953	(65)	5.532	139.082	179,73%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(1.990)	6.788	(20.696)	(15.898)	(165)	7.104	(299)	6.640	378.247	84,72%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(1.196)	21.582	32.094	52.480	596	1.243	(272)	1.567	410.919	102,87%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(3.050)	3.059	33.093	33.102	44	800	2.994	3.838	102.209	106,22%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	940	10.751	122	11.813	(520)	2.070	1	1.551	114.790	87,86%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	721	8.404	(6.260)	2.865	50	(1.984)	(634)	(2.568)	216.109	82,60%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(2.021)	15.715	(18)	13.676	87	(1.862)	1.026	(750)	197.156	88,51%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.722)	438	(3.082)	(6.366)	61	(203)	83	(59)	93.052	66,31%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(812)	13.197	(2.398)	9.986	(90)	1.289	(60)	1.139	201.817	86,04%
10	KCP MEDAN MARTELAN RAYA	2.661	124.352	44.209	171.222	419	10.717	(3.060)	8.076	(641)	3.593	(107)	2.845	203.651	85,47%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(11.508)	19.658	185	8.335	(3.018)	1.422	121	(1.474)	224.051	91,92%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	550	16.747	(5.205)	12.092	913	(596)	462	779	177.417	92,75%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(236)	8.489	(22.541)	(14.288)	2	(180)	200	22	98.196	60,76%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	5.400	5.191	(26.730)	(16.140)	130	942	(38)	1.035	270.912	79,32%
15	KC BINJAI	21.023	194.347	66.644	282.015	(18.669)	14.343	12.045	7.719	(1.114)	(11.949)	428	(12.634)	300.987	89,50%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 07-Dec-25				Growth Mtd 07-Dec-25				Target Posisi 07-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	640.171	1.387.090	434.771	2.462.033	86.764	(78.510)	(152.400)	(144.146)	23.565.085	99,19%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	292.025	723.422	(59.314)	956.133	(11.022)	(3.528)	(18.628)	(33.178)	8.299.616	102,57%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(134.249)	84.580	(35.669)	(85.338)	(7.561)	(5.903)	(2.000)	(15.464)	1.529.459	86,94%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	35.316	33.043	(20.783)	47.576	381	7.613	(17.060)	(9.066)	420.687	102,92%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	726	8.623	(13.365)	(4.016)	128	4.378	970	5.476	370.263	90,16%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(68.438)	11.564	58.895	2.021	6.172	278	105	6.555	151.319	88,69%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(1.462)	14.908	1.321	14.767	(86)	(151)	(838)	(1.075)	99.334	100,32%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	(219)	20.004	5.174	24.960	263	1.199	40	1.502	95.461	117,22%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(624)	30.785	(18.250)	11.912	(943)	7.308	2.101	8.466	462.990	95,19%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	7.371	27.378	(8.730)	26.018	(7.135)	1.832	(156)	(5.459)	300.358	95,39%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.786)	263.486	(4.746)	252.954	116	(11.055)	(654)	(11.594)	256.252	188,53%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(1.074)	21.148	(1.638)	18.436	(269)	(415)	0	(684)	190.428	99,97%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(283)	16.174	(3.911)	11.980	364	(97)	5	272	125.918	99,60%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	2.004	13.143	(14.023)	1.124	19	1.194	(100)	1.113	158.204	90,14%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.387	7.465	5.828	15.680	725	(6.388)	0	(5.663)	69.382	106,24%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	438.444	17.498	(45.041)	410.901	(446)	(2.497)	(140)	(3.082)	523.448	173,01%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	2.909	20.467	171	23.546	903	3.021	(980)	2.994	264.824	98,67%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.003)	(3.563)	25.370	11.804	620	(5.169)	109	(4.440)	235.903	96,58%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(138)	20.757	10.049	30.668	11	577	(84)	504	173.634	107,11%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(2.649)	26.980	8.715	33.046	(2.364)	4.494	(329)	1.801	247.999	103,81%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(1.361)	11.003	3.038	12.680	(836)	(143)	16	(964)	153.169	95,93%
20	KC DURI	3.598	252.124	77.625	333.347	627	16.410	(13.749)	3.289	(1.484)	(4.506)	(379)	(6.369)	349.650	93,52%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(276)	1.538	360	1.622	47	(1.215)	261	(908)	145.612	89,87%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	21	(3.609)	908	(2.679)	58	1.488	(109)	1.438	97.024	86,50%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	239	(1.682)	(1.095)	(2.538)	(63)	(806)	20	(849)	138.918	84,89%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	25.929	20.942	(2.411)	44.460	(1.023)	2.163	(400)	740	203.553	112,17%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(8.633)	30.495	(562)	21.300	(320)	21.862	961	22.503	218.690	97,25%
26	KC DUMAI	13.785	344.246	106.389	464.421	4.944	552	1.595	7.090	136	(25.134)	200	(24.798)	468.057	93,93%
27	KCP SIAK	22.624	111.762	24.785	159.171	11.870	535	857	13.261	261	3.847	(150)	3.959	166.371	98,05%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(5.952)	15.785	(1.436)	8.397	18	(1.407)	54	(1.335)	316.753	95,52%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	385	(2.988)	3.814	1.210	1.287	101	(141)	1.247	365.957	92,21%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 07-Dec-25				Growth Mtd 07-Dec-25				Target Posisi 07-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	640.171	1.387.090	434.771	2.462.033	86.764	(78.510)	(152.400)	(144.146)	23.565.085	99,19%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(29.441)	212.711	(48.763)	134.507	(4.015)	(9.519)	(10.201)	(23.735)	2.952.369	89,57%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	751	66.030	(2.817)	63.965	(2.579)	(7.188)	541	(9.226)	483.598	103,74%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(2.253)	8.558	14.941	21.246	(105)	707	21	622	131.623	95,57%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	3.157	37.601	(43.828)	(3.069)	681	4.065	(470)	4.277	408.310	89,13%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(630)	23.532	(1.889)	21.012	(138)	170	(2.214)	(2.182)	111.321	99,04%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.678)	23.826	(1.899)	19.249	(974)	(1.709)	(10.002)	(12.685)	217.103	94,21%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(64)	(5.773)	3.776	(2.062)	8	845	6	860	145.022	81,33%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.745)	6.733	4.752	9.740	1	1.476	250	1.727	118.897	84,77%
8	KCP SIPIROK	332	50.262	6.821	57.415	603	5.048	(21.724)	(16.074)	427	369	2	799	94.953	61,31%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.085)	5.226	(7.207)	(8.066)	576	(1.640)	(0)	(1.065)	171.099	81,08%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(3.000)	13.018	2.841	12.859	(75)	(985)	287	(773)	120.233	90,48%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	13.000	4.808	17.859	14	(6.702)	(47)	(6.735)	199.033	95,66%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(5.821)	13.571	10.003	17.753	(48)	(702)	(243)	(994)	135.994	94,18%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(8.189)	(3.796)	(4.388)	(16.373)	(4.335)	(603)	1.600	(3.337)	232.232	80,01%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(3.536)	5.308	(8.839)	(7.068)	2.532	1.884	67	4.483	325.749	83,86%

Kinerja Pembiayaan Area

Posisi 07-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 07-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	18.984.053	2.263.939	13,54%	(9.546)	19.771.931	96,02%	(787.879)
	CFG (Consumer)	11.847.954	12.864.571	12.835.288	987.334	8,33%	(29.283)	13.258.958	96,80%	(423.670)
	PWG (Pawning)	1.161.081	2.076.332	2.096.709	935.628	80,58%	20.376	2.221.617	94,38%	(124.908)
	SME (Small)	1.400.748	1.646.608	1.646.300	245.552	17,53%	(309)	1.648.748	99,85%	(2.448)
	MBG (Micro)	2.310.331	2.406.087	2.405.756	95.425	4,13%	(331)	2.642.609	91,04%	(236.853)
1	Area Batam	2.396.945	2.731.682	2.732.654	335.709	14,01%	973	2.890.216	94,55%	(157.562)
	CFG (Consumer)	1.770.026	1.955.435	1.956.495	186.469	10,53%	1.060	2.003.011	97,68%	(46.516)
	PWG (Pawning)	193.140	323.731	325.635	132.495	68,60%	1.904	362.681	89,79%	(37.046)
	SME (Small)	122.962	126.748	125.517	2.555	2,08%	(1.231)	162.236	77,37%	(36.719)
	MBG (Micro)	310.816	325.767	325.007	14.191	4,57%	(760)	362.288	89,71%	(37.280)
2	Area Medan Kota	2.544.835	2.984.924	2.986.308	441.473	17,35%	1.384	3.115.406	95,86%	(129.098)
	CFG (Consumer)	1.944.791	2.148.603	2.144.713	199.922	10,28%	(3.890)	2.206.447	97,20%	(61.735)
	PWG (Pawning)	252.400	434.205	439.685	187.285	74,20%	5.480	453.213	97,02%	(13.528)
	SME (Small)	188.209	207.382	207.473	19.264	10,24%	92	244.894	84,72%	(37.420)
	MBG (Micro)	159.435	194.735	194.437	35.003	21,95%	(298)	210.853	92,21%	(16.415)
3	Area Medan Raya	2.640.411	3.002.055	2.997.030	356.619	13,51%	(5.025)	3.121.164	96,02%	(124.134)
	CFG (Consumer)	1.991.066	2.156.369	2.149.375	158.309	7,95%	(6.994)	2.211.667	97,18%	(62.293)
	PWG (Pawning)	200.888	356.932	358.926	158.037	78,67%	1.993	371.423	96,64%	(12.497)
	SME (Small)	80.398	99.911	100.220	19.822	24,65%	309	115.782	86,56%	(15.562)
	MBG (Micro)	368.059	388.843	388.510	20.452	5,56%	(333)	422.292	92,00%	(33.782)
4	Area Pekanbaru	5.991.472	6.771.638	6.769.536	778.063	12,99%	(2.102)	6.996.885	96,75%	(227.349)
	CFG (Consumer)	3.885.901	4.211.869	4.199.770	313.869	8,08%	(12.098)	4.354.361	96,45%	(154.591)
	PWG (Pawning)	255.819	538.581	546.030	290.211	113,44%	7.449	601.092	90,84%	(55.062)
	SME (Small)	824.608	969.288	969.883	145.275	17,62%	595	901.947	107,53%	67.935
	MBG (Micro)	1.025.144	1.051.900	1.053.852	28.708	2,80%	1.952	1.139.485	92,48%	(85.632)
5	Area Pematangsiantar	3.146.451	3.503.301	3.498.525	352.074	11,19%	(4.776)	3.648.260	95,90%	(149.735)
	CFG (Consumer)	2.256.170	2.392.296	2.384.936	128.766	5,71%	(7.360)	2.483.471	96,03%	(98.535)
	PWG (Pawning)	258.833	422.883	426.433	167.600	64,75%	3.550	433.208	98,44%	(6.775)
	SME (Small)	184.570	243.280	243.208	58.637	31,77%	(73)	223.889	108,63%	19.318
	MBG (Micro)	446.877	444.841	443.949	(2.929)	-0,66%	(893)	507.692	87,44%	(63.743)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 07-Dec-25					YtD 07-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.956.495	325.635	125.517	325.007	2.732.654	186.469	132.495	2.555	14.191	335.709	2.890.216	94,55%	
1	KCP TANJUNG BALAI KARIMUN 1	243.506	48.531	46	6.449	298.533	5.903	24.196	(10)	1.369	31.457	300.041	99,50%	
2	KCP NATUNA	59.597	5.673	-	-	65.269	10.481	3.090	-	-	13.570	64.740	100,82%	
3	KCP BATAM BENGKONG	107.918	9.441	-	34.620	151.979	16.337	3.240	-	2.861	22.438	154.293	98,50%	
4	KC BATAM WINDSOR CENTRAL	218.406	44.646	89.639	44.474	397.165	38.775	18.183	6.654	1.293	64.904	389.727	101,91%	
5	KCP BATU AJI	95.341	10.368	-	-	105.708	21.922	3.518	-	-	25.440	112.128	94,27%	
6	KCP BATAMINDO	129.222	13.966	-	39.221	182.408	15.114	7.927	-	(1.432)	21.609	183.735	99,28%	
7	KCP BATAM BATU AJI	135.105	34.714	2.626	49.863	222.309	7.994	13.838	(674)	3.766	24.924	233.409	95,24%	
8	KCP BINTAN CENTER	164.097	23.902	-	11.150	199.149	21.904	9.411	-	(4.350)	26.965	203.079	98,06%	
9	KCP BATAM GRAND NIAGA MAS	115.592	15.074	14.533	58.832	204.031	7.114	4.555	4.642	(6.576)	9.735	242.044	84,30%	
10	KCP ANAMBAS	59.787	3.183	-	-	62.970	(11.435)	1.948	-	-	(9.487)	67.386	93,45%	
11	KCP BATAM CENTER	135.712	32.029	-	35.420	203.162	(1.445)	14.199	-	1.001	13.754	218.761	92,87%	
12	KC TANJUNG PINANG	158.301	35.545	12	9.486	203.343	14.010	12.301	(6.974)	8.779	28.116	217.555	93,47%	
13	KCP BATAM BOTANIA GARDEN	78.406	18.772	-	5.161	102.339	10.257	5.251	(695)	2.092	16.905	124.931	81,92%	
14	KCP BATAM SEKUPANG	36.867	11.394	619	14.146	63.026	11.490	2.131	619	4.642	18.883	79.115	79,66%	
15	KCP TANJUNG UBAN	75.069	6.913	-	16.184	98.166	6.100	3.703	-	747	10.549	104.622	93,83%	
16	KCP BATAM RADEN PATAH	143.326	10.582	18.042	-	171.949	11.783	4.744	(1.007)	-	15.520	192.588	89,28%	
17	KCP ANAMBAS JEMAJA	243	903	-	-	1.147	165	260	-	-	425	2.061	55,65%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 07-Dec-25					YtD 07-Dec-25					Target Posisi	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	AREA MEDAN KOTA	2.144.713	439.685	207.473	194.437	2.986.308	199.922	187.285	19.264	35.003	441.473	3.115.406	95,86%
1	KCP MEDAN USU	45.997	10.468	2.008	-	58.473	23.710	5.724	2.008	-	31.442	37.223	157,09%
2	KCP MEDAN SUTOMO	5.346	12.164	-	519	18.029	5.266	10.963	-	519	16.748	19.661	91,70%
3	KCP MEDAN PANCA BUDI	20.600	5.361	-	-	25.960	11.857	2.289	-	-	14.146	21.204	122,43%
4	KCP MEDAN ISKANDAR MUDA 1	75.391	34.614	5.711	-	115.716	(542)	10.885	5.711	(40)	16.014	118.223	97,88%
5	KCP MEDAN IMAM BONJOL	76.455	6.422	-	4.567	87.444	12.969	4.072	-	4.567	21.608	85.895	101,80%
6	KC MEDAN KEJAKSAAN	357.448	38.912	87.984	40.917	525.261	30.955	13.696	(5.741)	(3.845)	35.065	550.769	95,37%
7	KCP MEDAN SIMPANG LIMUN	122.731	27.132	1.683	57	151.603	(376)	8.489	1.683	(19)	9.777	167.059	90,75%
8	KCP MEDAN MUCHTAR BASRI	149.648	27.752	8.372	43	185.815	12.686	10.742	8.372	(274)	31.527	176.035	105,56%
9	KCP MEDAN KAMPUNG BARU	116.687	22.279	293	5.500	144.760	7.722	11.961	(1.122)	5.500	24.062	156.540	92,47%
10	KCP MEDAN PULO BRAYAN	209.451	24.152	4.192	12.321	250.117	19.354	10.262	(317)	2.409	31.708	255.475	97,90%
11	KCP MEDAN JUANDA	73.799	5.292	590	9.539	89.220	8.836	1.854	(175)	9.346	19.861	92.766	96,18%
12	KCP MEDAN SUKARAMAI	102.936	33.991	20.118	7.342	164.387	(4.765)	13.593	19.703	7.100	35.632	156.875	104,79%
13	KC MEDAN GAJAH MADA	132.669	43.181	39.182	2.744	217.776	23.967	19.844	(6.053)	(2.175)	35.583	224.323	97,08%
14	KCP MEDAN TOMANG ELOK	47.336	19.455	2	5.703	72.496	9.243	7.228	-	5.600	22.071	80.177	90,42%
15	KCP MEDAN KRAKATAU	117.374	23.384	-	-	140.758	(1.947)	9.835	(4.436)	-	3.451	159.663	88,16%
16	KC MEDAN S PARMAN	161.906	27.617	19.642	55.834	265.000	32.853	9.835	(488)	2.733	44.933	294.742	89,91%
17	KCP MEDAN GATOT SUBROTO	159.331	40.319	-	11.335	210.985	12.129	14.682	-	3.834	30.645	211.274	99,86%
18	KCP MEDAN ADAM MALIK	169.606	37.190	17.696	38.016	262.508	(3.995)	21.331	117	(254)	17.199	307.502	85,37%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 07-Dec-25					YtD 07-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.149.375	358.926	100.220	388.510	2.997.030	158.309	158.037	19.822	20.452	356.619	3.121.164	96,02%	
1	KCP CEMARA ASRI	70.798	7.870	2.132	17.562	98.362	20.711	5.699	(1.097)	(259)	25.054	98.660	99,70%	
2	KCP PANGKALAN BRANDAN	92.642	10.058	-	35.340	138.040	11.941	5.531	-	5.570	23.043	139.538	98,93%	
3	KCP MEDAN RING ROAD	106.434	33.846	1.449	9.302	151.031	14.407	11.376	1.076	968	27.827	151.631	99,60%	
4	KC LUBUK PAKAM	260.877	27.680	4.501	19.822	312.880	13.431	11.315	4.430	5.176	34.352	317.333	98,60%	
5	KCP MEDAN SETIA BUDI	210.080	36.791	12.164	12.920	271.956	21.855	17.401	12.135	5.103	56.495	260.269	104,49%	
6	KCP MEDAN A.H NASUTION	101.134	37.317	2.836	40.498	181.785	8.489	16.980	2.621	5.597	33.687	176.516	102,99%	
7	KC BINJAI	110.588	37.891	25.011	25.044	198.534	11.896	13.946	238	3.103	29.183	210.951	94,11%	
8	KCP KABANJAHE	91.610	27.032	-	40.522	159.165	7.160	14.696	-	868	22.724	161.415	98,61%	
9	KCP MEDAN AKSARA	331.901	27.934	18.483	40.464	418.782	37.609	7.030	927	(7.993)	37.574	426.801	98,12%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.489	35.454	14.108	33.586	320.637	(11.415)	13.024	(570)	(688)	351	366.886	87,39%	
11	KCP STABAT KH ZAINUL ARIFIN	145.793	25.975	4.223	37.708	213.699	2.565	13.425	(344)	1.784	17.429	231.787	92,20%	
12	KCP MEDAN MARELAN RAYA	94.680	32.160	-	26.954	153.794	(6.428)	15.247	(21)	3.405	12.204	173.366	88,71%	
13	KCP MEDAN BELAWAN	132.729	4.887	-	-	137.616	11.289	2.384	-	(14)	13.659	143.781	95,71%	
14	KCP PERBAUNGAN	83.199	8.831	733	19.684	112.448	9.941	6.235	733	(88)	16.822	117.158	95,98%	
15	KCP BINJAI JAMIN GINTING	79.420	5.198	14.579	29.104	128.300	4.857	3.748	(306)	(2.083)	6.216	145.072	88,44%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 07-Dec-25					YtD 07-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.199.770	546.030	969.883	1.053.852	6.769.536	313.869	290.211	145.275	28.708	778.063	6.996.885	96,75%	
1	KCP PEKANBARU RUMBIAI	97.583	14.417	-	14.444	126.445	9.147	9.239	(37)	(4.804)	13.544	156.258	80,92%	
2	KC DURI	84.230	22.046	-	29.675	135.951	6.058	11.981	(76)	(6.690)	11.272	163.174	83,32%	
3	KCP PEKANBARU SUDIRMAN	153.832	17.235	-	42.681	213.748	1.731	8.532	-	1.978	12.241	254.742	83,91%	
4	KCP PANAM RAYA	110.144	13.946	787	44.694	169.572	3.679	8.140	(188)	(5.488)	6.143	195.035	86,94%	
5	KCP DUMAI SUKAJADI	136.053	12.779	-	61.021	209.853	1.013	4.806	-	2.603	8.422	237.987	88,18%	
6	KCP TELUK KUANTAN	139.168	22.527	2.418	97.048	261.161	4.826	11.806	823	(685)	16.770	293.820	88,88%	
7	KCP PEKANBARU NANGKA	148.682	32.250	-	19.247	200.180	13.339	17.012	-	3.098	33.449	214.227	93,44%	
8	KCP BAGAN SIAPIAPI	56.752	6.664	-	26.155	89.571	6.027	4.607	-	(2.435)	8.199	97.307	92,05%	
9	KCP PANGKALAN KERINCI MAHARAJA	161.506	25.998	1.645	71.783	260.932	9.129	13.172	(1.598)	(691)	20.012	283.427	92,06%	
10	KCP TEMBILAHAN	101.457	7.482	-	18.442	127.381	(10.418)	5.788	-	(503)	(5.134)	143.386	88,84%	
11	KCP GUNUNG RAYA KANDIS	40.910	9.705	-	49.680	100.294	3.039	6.483	-	4.642	14.165	106.706	93,99%	
12	KC PEKANBARU HARAPAN RAYA	243.843	32.414	258.163	20.395	554.814	17.823	12.511	73.768	4.588	108.691	499.175	111,15%	
13	KCP SELAT PANJANG	83.874	7.077	18	-	90.969	507	5.366	-	(11)	5.862	96.747	94,03%	
14	KCP PEKANBARU SUDIRMAN ATAS	290.024	21.538	52.952	30.220	394.733	27.447	12.063	(5.017)	(3.783)	30.710	425.574	92,75%	
15	KCP PEKANBARU PANAM	286.314	36.608	27.322	26.641	376.886	1.916	18.295	(6.085)	2.797	16.923	396.935	94,95%	
16	KCP UJUNG BATU 1	194.472	8.896	61	71.985	275.414	13.626	6.197	(94)	(4.276)	15.453	287.544	95,78%	
17	KC PEKANBARU SUDIRMAN 1	249.224	70.167	586.404	16.921	922.715	9.232	27.864	93.267	5.742	136.104	872.079	105,81%	
18	KCP DURI HANG TUAH 1	158.309	7.268	-	22.568	188.145	20.758	5.535	-	(327)	25.967	196.085	95,95%	
19	KCP RENGAT	168.397	7.297	-	49.806	225.500	2.205	5.137	-	4.072	11.415	234.182	96,29%	
20	KCP BAGAN BATU SUDIRMAN 1	159.395	7.975	1.857	59.281	228.509	9.397	5.912	(401)	4.367	19.276	235.787	96,91%	
21	KCP PEKANBARU UIN SUSKA	28.464	3.091	-	-	31.555	12.457	2.363	-	-	14.819	31.556	100,00%	
22	KCP PEKANBARU ARIFIN AHMAD	312.645	34.111	15.835	49.754	412.345	47.115	15.592	(5.852)	(6.537)	50.318	418.985	98,42%	
23	KCP SIAK	148.845	8.725	1.458	21.299	180.327	7.971	6.637	727	6.845	22.180	183.542	98,25%	
24	KCP FLAMBOYAN PETAPAHAN	81.035	10.493	-	61.896	153.423	15.092	8.110	(55)	3.707	26.854	152.201	100,80%	
25	KC DUMAI	272.988	49.593	19.794	33.670	376.044	16.177	15.807	(3.382)	1.558	30.160	379.846	99,00%	
26	KCP DURI HANG TUAH 2	97.733	21.110	1.169	60.023	180.035	16.871	16.550	(487)	2.215	35.149	176.970	101,73%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.307	7.326	-	18.086	51.719	11.634	6.127	-	10.177	27.938	49.891	103,66%	
28	KCP BANGKINANG	145.809	19.562	-	36.437	201.808	24.373	13.775	(38)	6.548	44.658	189.158	106,69%	
29	KCP PEKANBARU UIR	21.776	7.732	-	-	29.508	11.698	4.804	-	-	16.502	24.560	120,15%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 07-Dec-25

NO	UNIT KERJA	Posisi 07-Dec-25					YtD 07-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.384.936	426.433	243.208	443.949	3.498.525	128.766	167.600	58.637	(2.929)	352.074	3.648.260	95,90%	
1	KCP KOTA PINANG	121.522	6.511	-	23.969	152.003	25.737	4.220	(97)	4.564	34.423	135.743	111,98%	
2	KCP GUNUNG TUA	82.861	44.517	101	56.377	183.857	9.010	16.748	(165)	2.564	28.157	187.856	97,87%	
3	KCP SIPIROK	92.883	6.030	-	31.201	130.115	4.561	3.279	-	7.055	14.894	131.762	98,75%	
4	KC PADANGSIDEMPUAN	215.915	65.783	46.798	32.927	361.423	28.171	23.726	15.890	(2.117)	65.671	352.523	102,52%	
5	KCP TANJUNG BALAI	116.708	46.086	75	18.050	180.919	(62)	17.395	(19)	(655)	16.659	193.623	93,44%	
6	KCP AEK KANOPAN	137.623	8.635	6	20.392	166.656	(710)	4.553	(46)	3.864	7.661	180.352	92,41%	
7	KC SIBOLGA	186.142	29.500	-	19.670	235.312	11.669	14.250	-	611	26.530	242.096	97,20%	
8	KC RANTAU PRAPAT	373.109	55.499	83.420	35.929	547.956	(6.334)	20.458	25.304	(6.783)	32.645	582.263	94,11%	
9	KC PEMATANGSIANTAR PERINTIS	250.479	48.522	104.716	29.844	433.561	10.995	14.678	18.682	190	44.545	453.816	95,54%	
10	KCP PEMATANGSIANTAR SUTOMO	192.593	10.034	7.933	30.210	240.771	24.585	4.243	(761)	(4.365)	23.702	248.892	96,74%	
11	KCP PANYABUNGAN	115.024	18.148	50	15.723	148.945	837	7.779	(18)	(2.788)	5.810	168.458	88,42%	
12	KCP SIBUHUAN	105.532	26.997	-	37.101	169.630	11.516	12.369	-	(550)	23.335	175.601	96,60%	
13	KCP KISARAN	187.197	50.612	-	48.088	285.897	20.169	24.704	-	1.698	46.571	280.234	102,02%	
14	KCP INDRAPURA	207.346	9.559	108	21.240	238.252	(11.377)	(802)	(133)	(6.250)	(18.562)	285.983	83,31%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 07-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 07-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	57.720	74.663	4.617	9.826	146.827
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	12.885	9.698	-	810	23.394
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	9.057	16.926	2.500	100	28.583
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	7.888	11.114	907	1.040	20.950
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	19.146	19.505	1.210	7.175	47.036
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	8.743	17.420	-	701	26.864
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	12.885	9.698	-	810	23.394
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.078	1.328	-	410	9.816
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	135	1.455	-	-	1.590
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	1.516	-	-	1.707
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	18	901	-	-	919
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	630	951	-	-	1.581
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	66	1.024	-	-	1.090
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	760	-	-	910
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	876	417	-	-	1.293
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	720	239	-	-	959
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	615	226	-	-	841
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	126	193	-	-	319
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	489	170	-	400	1.058
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	107	89	-	-	196
15	KCP BATUAJI	4.756	681	-	-	5.437	412	125	-	-	537
16	KCP ANAMBAS	1.326	495	-	-	1.821	148	58	-	-	206
17	KCP NATUNA	2.100	858	-	-	2.958	115	247	-	-	362
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	-	-	-	10
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	9.057	16.926	2.500	100	28.583
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	50	1.173	-	-	1.223
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	624	2.227	2.300	-	5.151
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	350	468	200	-	1.018
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	205	-	-	605
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	60	2.054	-	-	2.114
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	382	801	-	-	1.183
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	1.350	1.930	-	-	3.280
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	110	1.513	-	-	1.623
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	900	1.831	-	-	2.731
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	35	791	-	-	826
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	890	1.047	-	-	1.937
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	310	817	-	100	1.227
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	286	829	-	-	1.115
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	100	39	-	-	139
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	1.668	865	-	-	2.533
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	183	-	-	210
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	350	70	-	-	420
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	1.165	81	-	-	1.246
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	7.888	11.114	907	1.040	20.950
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	2.240	1.046	-	-	3.286
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	250	596	907	-	1.753
3	KC BINJAI	2.649	9.436	-	1.510	13.595	60	1.181	-	100	1.341
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	1.075	1.031	-	-	2.106
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	60	307	-	60	427
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	1.105	-	-	1.323
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	65	1.234	-	-	1.299
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	380	1.093	-	-	1.473
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	35	980	-	380	1.395
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	200	1.395	-	-	1.595
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.150	73	-	-	1.223
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	-	58	-	-	58
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	950	47	-	-	997
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	893	-	500	1.988
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	610	76	-	-	686

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 07-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 07-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	19.146	19.505	1.210	7.175	47.036
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	1.583	1.988	-	-	3.571
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	525	1.627	-	-	2.152
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	1.982	835	-	-	2.817
4	KC DUMAI	7.590	7.337	-	1.110	16.037	277	1.865	-	500	2.642
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	1.585	1.914	-	50	3.549
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	866	1.465	1.210	250	3.791
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	577	58	-	380	1.015
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	2.706	986	-	-	3.692
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	630	175	-	50	855
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	558	752	-	325	1.635
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	-	217	-	-	217
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.625	513	-	420	2.558
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	556	773	-	300	1.629
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	-	534	-	600	1.134
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	164	155	-	200	519
16	KCP SIAK	3.410	566	100	980	5.056	972	216	-	300	1.488
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	877	200	-	900	1.977
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	477	245	-	350	1.072
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	15	527	-	160	702
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	880	216	-	900	1.996
22	KC DURI	1.408	4.302	-	1.300	7.010	85	1.152	-	100	1.337
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	774	563	-	600	1.937
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	367	129	-	100	596
25	KCP TEMBILAHAN	386	732	-	100	1.218	95	185	-	-	280
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	250	718	-	690	1.658
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	150	993	-	-	1.143
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	100	330	-	-	430
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	320	151	-	-	471
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	150	22	-	-	172
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	8.743	17.420	-	701	26.864
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	1.336	3.205	-	-	4.541
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	220	3.462	-	200	3.882
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	296	1.677	-	-	1.973
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	600	1.969	-	250	2.819
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	1.635	2.122	-	-	3.757
6	KC SIBOLGA	3.623	6.368	-	650	10.641	130	299	-	-	429
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	470	2.311	-	-	2.781
8	KCP INDRAPURA	3.406	513	-	-	3.919	725	24	-	-	749
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	854	248	-	-	1.102
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	162	465	-	201	827
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	198	1.399	-	50	1.647
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	510	116	-	-	626
13	KCP SIPIROK	1.320	417	-	1.750	3.487	813	30	-	-	843
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	795	93	-	-	888
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 07-Dec-2025

NO	UNIT KERJA	Posisi 07-Dec-2025					Growth YTD					Growth Mtd 07-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.671.946	1.594.631	587.152	1.981.559	12.835.288	780.383	49.195	130.315	27.442	987.334	(29.283)	13.258.958	96,80%
	AREA BATAM	1.330.147	97.833	84.635	443.880	1.956.495	118.391	2.565	13.841	51.672	186.469	1.060	2.003.011	97,68%
1	KCP ANAMBAS	54.658	4.305	554	269	59.787	(11.882)	87	391	(32)	(11.435)	(598)	64.578	92,58%
2	KCP BATAM CENTER	70.548	25.574	5.598	33.992	135.712	(762)	(2.109)	442	984	(1.445)	(741)	147.002	92,32%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.282	2.771	1.264	10.752	75.069	(4.481)	636	709	9.235	6.100	(287)	77.811	96,48%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%
6	KCP BATAM GRAND NIAGA MAS	53.291	264	3.054	58.983	115.592	3.592	(16)	1.368	2.171	7.114	131	134.112	86,19%
7	KCP BATAM BATU AJI	82.833	2.034	11.221	39.018	135.105	7.021	244	1.610	(881)	7.994	(373)	140.604	96,09%
8	KCP BATAM SEKUPANG	18.756	783	8.726	8.602	36.867	8.074	544	(1.826)	4.699	11.490	(200)	47.656	77,36%
9	KCP NATUNA	54.939	4.658	-	-	59.597	9.873	608	-	-	10.481	(476)	59.041	100,94%
10	KCP BATAMINDO	100.989	603	6.080	21.550	129.222	11.545	519	1.362	1.687	15.114	(72)	123.765	104,41%
11	KCP BATAM BENGKONG	73.218	3.743	10.578	20.379	107.918	8.947	(92)	4.367	3.116	16.337	99	102.726	105,05%
12	KCP BATAM BOTANIA GARDEN	42.143	3.307	7.132	25.823	78.406	9.657	(326)	657	268	10.257	(314)	87.921	89,18%
13	KCP TANJUNG BALAI KARIMUN 1	209.432	25.384	1.880	6.810	243.506	78.202	885	263	5.534	84.884	(2.375)	247.553	98,37%
14	KC TANJUNG PINANG	132.816	13.325	1.016	11.144	158.301	7.805	2.635	128	3.443	14.010	(968)	166.155	95,27%
15	KCP BATU AJI	20.182	12	9.299	65.848	95.341	5.880	12	1.690	14.341	21.922	112	98.064	97,22%
16	KCP BINTAN CENTER	146.662	8.688	3.577	5.169	164.097	20.778	(873)	294	1.704	21.904	(451)	153.708	106,76%
17	KCP BATAM RADEN PATAH	67.980	988	5.865	68.493	143.326	18.067	504	(1.060)	(5.728)	11.783	278	152.446	94,02%
18	KC BATAM WINDSOR CENTRAL	141.173	1.392	8.790	67.051	218.406	18.516	70	3.531	16.659	38.775	7.288	199.790	109,32%
	AREA MEDAN KOTA	1.566.998	195.487	69.837	312.392	2.144.713	183.216	11.319	4.847	540	199.922	(3.890)	2.206.447	97,20%
1	KCP MEDAN ADAM MALIK	96.900	5.286	3.690	63.731	169.606	6.596	3.370	(597)	(13.365)	(3.995)	1.025	192.550	88,08%
2	KCP MEDAN GATOT SUBROTO	134.711	3.787	5.510	15.323	159.331	6.573	829	(2.145)	6.872	12.129	(137)	162.134	98,27%
3	KC MEDAN GAJAH MADA	80.997	24.596	5.888	21.188	132.669	18.669	3.091	892	1.315	23.967	414	121.776	108,95%
4	KCP MEDAN SUKARAMAI	83.088	6.396	3.480	9.972	102.936	(6.083)	1.027	542	(251)	(4.765)	(217)	119.851	85,89%
5	KCP MEDAN KRAKATAU	89.443	10.248	2.048	15.635	117.374	(4.754)	749	326	1.733	(1.947)	1.343	132.306	88,71%
6	KCP MEDAN TOMANG ELOK	33.826	2.351	4.474	6.685	47.336	8.892	471	(959)	839	9.243	27	46.784	101,18%
7	KCP MEDAN JUANDA	48.406	6.056	2.387	16.950	73.799	8.009	557	966	(697)	8.836	(8)	77.611	95,09%
8	KCP MEDAN SUTOMO	2.539	267	1.519	1.021	5.346	2.459	267	1.519	1.021	5.266	15	9.810	54,49%
9	KC MEDAN'S PARMAN	125.618	18.330	4.481	13.476	161.906	34.693	(40)	(705)	(1.096)	32.853	(1.255)	160.708	100,75%
10	KCP MEDAN KAMPUNG BARU	65.106	30.382	4.585	16.615	116.687	11.830	(2.733)	520	(1.895)	7.722	(223)	127.699	91,38%
11	KCP MEDAN SIMPANG LIMUN	77.006	32.244	3.289	10.193	122.731	4.981	(1.536)	(809)	(3.013)	(376)	(239)	137.895	89,00%
12	KCP MEDAN PULO BRAYAN	162.895	18.937	3.684	23.936	209.451	16.969	661	(379)	2.103	19.354	(2.460)	205.803	101,77%
13	KCP MEDAN IMAM BONJOL	48.090	197	3.663	24.505	76.455	11.265	5	2.264	(564)	12.969	945	75.145	101,74%
14	KCP MEDAN ISKANDAR MUDA 1	52.664	6.967	2.010	13.750	75.391	1.368	(691)	337	(1.556)	(542)	(238)	86.043	87,62%
15	KCP MEDAN PANCA BUDI	18.676	91	969	863	20.600	11.722	(2)	(327)	465	11.857	342	17.986	114,53%
16	KCP MEDAN MUCHARTAR BASRI	122.396	10.828	2.817	13.608	149.648	11.618	1.192	1.285	(1.409)	12.686	(1.133)	152.429	98,18%
17	KC MEDAN KEJAKSAAN	287.199	17.727	10.700	41.822	357.448	18.954	4.008	(112)	8.105	30.955	(2.159)	348.181	102,66%
18	KC MEDAN USU	37.439	797	4.642	3.119	45.997	19.455	92	2.230	1.934	23.710	67	31.737	144,93%
	AREA MEDAN RAYA	1.600.374	266.207	50.288	232.506	2.149.375	125.717	20.957	16.069	(4.433)	158.309	(6.994)	2.211.667	97,18%
1	KCP PERBAUNGAN	61.539	17.430	2.643	1.587	83.199	9.492	(1.486)	1.061	875	9.941	106	84.432	98,54%
2	KCP MEDAN MARELAN RAYA	72.403	7.966	2.504	11.807	94.680	(6.706)	(402)	939	(260)	(6.428)	(546)	115.283	82,13%
3	KCP TEBING TINGGI SUDIRMAN 1	142.990	33.394	3.754	57.350	237.489	(2.752)	(3.461)	1.218	(6.421)	(11.415)	(851)	273.169	86,94%
4	KCP STABAT KH ZAINUL ARIFIN	96.535	23.166	2.706	23.387	145.793	2.511	3.550	(718)	(2.778)	2.565	(1.164)	160.820	90,66%
5	KCP MEDAN SETIA BUDI	191.188	5.626	4.877	8.390	210.080	22.024	32	326	(526)	21.855	(85)	203.074	103,45%
6	KCP MEDAN BELAWAN	119.267	7.545	1.208	4.710	132.729	8.771	1.396	961	160	11.289	270	134.385	98,77%
7	KCP MEDAN A.H NASUTION	77.507	3.543	4.820	15.264	101.134	9.990	(159)	950	(2.292)	8.489	(267)	103.901	97,34%
8	KCP KABANJAHE	65.797	18.638	867	6.309	91.610	2.042	2.728	619	1.771	7.160	(663)	96.059	95,37%
9	KCP BINJAI JAMIN GINTING	46.530	8.493	3.030	21.367	79.420	4.993	2.237	2.736	(5.110)	4.857	(180)	88.282	89,96%
10	KCP MEDAN RING ROAD	55.854	13.462	3.761	33.358	106.434	8.255	5.339	924	(110)	14.407	(501)	104.206	102,14%
11	KC LUBUK PAKAM	221.203	29.535	2.650	7.489	260.877	15.136	403	(535)	(1.573)	13.431	(1.986)	264.150	98,76%
12	KCP PANGKALAN BRANDAN	65.233	18.757	4.912	3.740	92.642	4.433	242	3.931	3.336	11.941	(399)	93.904	98,66%
13	KC BINJAI	55.866	34.218	6.320	14.184	110.588	3.957	1.010	2.223	4.706	11.896	(535)	115.254	95,95%
14	KCP MEDAN AKSARA	278.722	39.540	3.850	9.790	331.901	25.818	9.589	37	2.165	37.609	(819)	310.587	106,86%
15	KCP CEMARA ASRI	49.740	4.897	2.386	13.775	70.798	17.753	(61)	1.396	1.623	20.711	627	64.162	110,34%
	AREA PEKANBARU	2.740.855	557.296	299.514	602.105	4.199.770	243.182	7.603	56.892	6.192	313.869	(12.098)	4.354.361	96,45%
1	KCP DUMAI SUKAJADI	95.256	10.457	14.240	16.100	136.053	(2.997)	(335)	1.522	2.822	1.013	1.284	162.470	83,74%
2	KCP PANAM RAYA	55.425	3.511	13.174	38.033	110.144	2.211	1.352	1.199	(1.084)	3.679	483	117.867	93,45%
3	KCP PEKANBARU SUDIRMAN	119.524	13.901	7.894	12.513	153.832	4.524	1.622	(322)	(4.094)	1.731	(759)	178.761	86,05%
4	KCP PEKANBARU PANAM	232.742	18.409	5.734	29.429	286.314	6.638	(1.215)	(8)	(3.499)	1.916	(658)	293.929	97,41%
5	KCP TEMBILAHAN	40.989	57.688	1.905	876	101.457	6.123	(16.267)	(208)	(66)	(10.418)	(816)	115.400	87,92%
6	KCP SELAT PANJANG	37.627	45.798	197	251	83.874	(644)	972	197	(18)	507	(877)	91.686	91,48%
7	KC DURI	55.641	7.316	17.387	3.887	84.230	676	(218)	5.317	283	6.058	(366)	93.884	89,72%
8	KCP UJUNG BATU 1	149.027	13.758	26.394	5.292	194.472	8.285	(1.985)	6.191	1.135	13.626	197	199.512	97,47%
9	KCP BAGAN SIAPIAPI	40.747	9.750	5.904	351	56.752	2.728	727	2.916	(344)	6.027	(135)	59.828	94,86%
10	KCP GUNUNG RAYA KANDIS	10.935	4.864	19.879	5.232	40.910	2.466	1.850	(1.177)	(99)	3.039	(127)	44.519	91,89%
11	KCP SIAK	99.780	43.649	4.254	1.162	148.845	3.931	2.345	956	739	7.971	(407)	153.851	96,75%
12	KCP PANGKALAN KERINCI MAHARA.	103.013	14.250	5.525	38.718	161.506	12.316	2.002	1.536	(6.726)	9.129	(591)	175.490	92,03%
13	KCP TELUK KUANTAN	73.478	40.733	8.556	16.401	139.168	7.014	418	(187)	(2.419)	4.826	(1.609)	156.757	

Kinerja Produk Consumer (CFG)

Posisi 07-Dec-2025

NO	UNIT KERJA	Posisi 07-Dec-2025					Growth YtD					Growth Mtd 07-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	169.226	30.540	3.231	4.350	207.346	(7.521)	(4.221)	(27)	392	(11.377)	(469)	235.220	88,15%
10	KC SIBOLGA	117.986	63.892	2.297	1.969	186.142	6.123	4.007	1.549	(11)	11.669	(1.327)	189.674	98,14%
11	KCP SIBUHUAN	63.555	39.193	2.528	256	105.532	8.927	1.455	1.226	(92)	11.516	(782)	108.286	97,46%
12	KCP KOTA PINANG	81.122	17.990	6.695	15.714	121.522	23.109	(1.247)	5.405	(1.530)	25.737	48	106.301	114,32%
13	KCP PEMATANGSIANTAR SUTOMO	75.721	11.896	8.640	96.336	192.593	23.662	7.052	2.915	(9.044)	24.585	422	186.413	103,32%
14	KC PADANGSIDEMPUAN	155.646	38.640	10.131	11.499	215.915	19.270	2.786	7.024	(908)	28.171	(412)	210.406	102,62%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 07-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 07-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	39.405	12.037	2.611	3.668	57.720
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	3.929	8.222	543	192	12.885
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	7.945	350	494	268	9.057
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	6.728	450	20	690	7.888
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	13.386	3.015	1.180	1.565	19.146
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	7.417	-	374	953	8.743
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	3.929	8.222	543	192	12.885
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	178	7.900	-	-	8.078
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	135	-	-	-	135
3	KCP BATAMINDO	1.815	856	-	-	2.671	350	-	139	-	489
4	KCP BATAM CENTER	1.485	450	-	100	2.035	-	-	-	66	66
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	-	-	191	-	191
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	18	-	-	-	18
7	KCP NATUNA	1.780	-	-	320	2.100	115	-	-	-	115
8	KCP ANAMBAS	910	-	416	-	1.326	148	-	-	-	148
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	150	-	-	-	150
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	630	-	-	-	630
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	770	-	106	-	876
12	KCP TANJUNG UBAN	240	626	173	-	1.040	-	-	107	-	107
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	720	-	-	-	720
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	90	322	-	-	412
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	615	-	-	-	615
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	-	-	-	126	126
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	7.945	350	494	268	9.057
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	175	-	449	-	624
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	1.350	-	-	-	1.350
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	310	-	-	-	310
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	50	-	-	-	50
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	35	-	-	-	35
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	815	350	-	-	1.165
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	100	-	-	-	100
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	1.400	-	-	268	1.668
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	364	-	18	-	382
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	350	-	-	-	350
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	890	-	-	-	890
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	60	-	-	-	60
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	900	-	-	-	900
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	110	-	-	-	110
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	286	-	-	-	286
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	350	-	-	-	350
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	6.728	450	20	690	7.888
1	KC MEDAN AKSARA	6.628	-	150	587	7.365	1.700	-	-	540	2.240
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	250	-	-	-	250
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	700	450	-	-	1.150
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	198	-	20	-	218
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	445	-	-	150	595
6	KC BINJAI	1.492	250	607	300	2.649	60	-	-	-	60
7	KCP KABANJAHE	2.536	-	-	500	3.036	200	-	-	-	200
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	610	-	-	-	610
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	950	-	-	-	950
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	35	-	-	-	35
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	380	-	-	-	380
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	1.075	-	-	-	1.075
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	-	-	-	-	-
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	60	-	-	-	60
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	65	-	-	-	65
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	13.386	3.015	1.180	1.565	19.146
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	733	800	-	50	1.583
2	KC DUMAI	6.417	158	501	514	7.590	277	-	-	-	277
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	232	1.600	-	150	1.982
4	KC DURI	410	-	948	50	1.408	85	-	-	-	85
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	600	-	-	266	866
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	-	-	-	-	-
7	KCP BANGKINANG	4.558	-	-	910	5.468	-	500	-	58	558
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	525	-	-	-	525
9	KCP TEMBILAHAN	300	-	-	86	386	65	-	-	30	95
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	250	-	-	-	250
11	KCP SIAK	1.660	-	97	1.653	3.410	760	-	-	212	972
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	100	-	-	477	577
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	367	-	-	-	367
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	857	-	20	-	877
15	KCP SELAT PANJANG	890	-	-	830	1.720	100	-	-	-	100
16	KCP RENGAT	2.480	-	848	1.013	4.341	255	-	222	-	477
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.510	115	-	-	1.625
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	630	-	-	-	630
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	880	-	-	-	880
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	556	-	-	-	556
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	2.504	-	-	202	2.706
22	KCP PANAM RAYA	1.340	550	614	433	2.937	-	-	774	-	774
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	150	-	-	-	150

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 07-Dec-25)