



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

14.10.2025

**PBY**

14.10.2025



## LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1,251	1,830	40	1,289	50	820	30	541	18	3,915	105	59.3%	1,392	20.2%	10	174	52	28.9%	402	15,946	2,872	36.8%	61	17,311
AREA MEDAN KOTA	937	2,560	26	1,162	23	845	17	303	13	7,600	195	63.5%	1,097	15.3%	17	430	13	7.2%	356	18,266	3,788	42.6%	70	18,176
AREA MEDAN RAYA	1,015	2,870	18	955	6	101	42	502	7	1,250	393	75.7%	3,176	41.5%	11	299	54	36.0%	287	11,560	2,748	39.3%	87	21,384
AREA PEKANBARU	2,693	1,481	50	2,464	21	557	49	757	25	10,350	289	70.0%	1,992	14.5%	22	795	79	26.3%	697	28,639	5,580	38.5%	146	41,076
AREA PEMATANGSIANTAR	709	2,495	24	2,950	13	1,011	38	605	19	5,050	24	41.4%	390	6.5%	3	22	67	47.9%	407	17,958	3,410	44.9%	122	23,312
RO II MEDAN	6,605	11,235	158	8,820	113	3,335	176	2,708	82	28,165	1,006	68.2%	8,047	19.4%	63	1,720	265	27.9%	2,149	92,369	18,398	40.2%	486	121,259

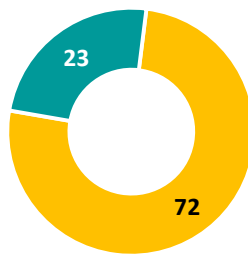
## RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	18	70	102	2.2	72	2.8	46	2	30	1	218	6	59.3%	77	20.2%	0.6	9.7	2.9	28.9%	22	886	160	37%	3	962
AREA MEDAN KOTA	18	52	142	1.4	65	1.3	47	1	17	1	422	11	63.5%	61	15.3%	0.9	23.9	0.7	7.2%	20	1,015	210	43%	4	1,010
AREA MEDAN RAYA	15	68	191	1.2	64	0.4	7	3	33	0	83	26	75.7%	212	41.5%	0.7	20.0	3.6	36.0%	19	771	183	39%	6	1,426
AREA PEKANBARU	30	90	49	1.7	82	0.7	19	2	25	1	345	10	70.0%	66	14.5%	0.7	26.5	2.6	26.3%	23	955	186	38%	5	1,369
AREA PEMATANGSIANTAR	14	51	178	1.7	211	0.9	72	3	43	1	361	2	41.4%	28	6.5%	0.2	1.6	4.8	47.9%	29	1,283	244	45%	9	1,665
RO II MEDAN	95	70	118	1.7	93	1.2	35	2	29	1	296	11	68.2%	85	19.4%	0.7	18.1	2.8	27.9%	23	972	194	40%	5	1,276

## LAGGING INDICATOR

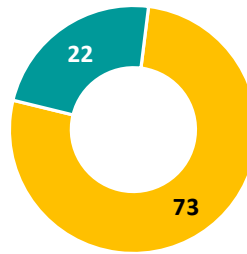
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	6,071	183,187	-3,297	66,668	564	98,043	2,544	39,572	898	1,286	8,791	287,078	403	153,763	-295	9,525	-2,032	6,308	9,314	92,364	25,118	1,401	100,398	3.74%
AREA MEDAN KOTA	632,867	344,404	-56,372	83,522	-15,680	70,671	1,782	22,487	1,740	9,657	9,631	370,597	-4,389	174,466	-1,034	30,021	-572	14,246	10,842	113,868	37,995	4,785	76,901	2.64%
AREA MEDAN RAYA	-8,740	205,810	-30,474	86,334	-26,832	25,385	3,819	27,642	113	-254	12,701	296,487	1,899	135,088	204	16,019	-139	14,106	6,640	88,486	42,788	4,097	87,758	2.99%
AREA PEKANBARU	-53,527	555,474	-77,374	150,343	-19,541	76,868	2,168	43,685	429	-1,495	12,827	512,303	-4,365	260,801	-2,588	18,200	-6,062	-14,004	21,588	202,151	45,155	4,254	206,491	3.17%
AREA PEMATANGSIANTAR	-151,416	68,030	-24,810	120,232	-4,635	35,445	2,645	43,545	971	3,499	15,394	300,313	942	104,368	-1,341	-3,719	-3,108	60,604	11,125	93,940	45,121	7,776	152,023	4.41%
RO II MEDAN	425,254	1,356,906	-192,328	507,100	-66,124	306,412	12,957	176,931	4,151	12,694	59,344	1,766,780	-5,510	828,487	-5,055	70,046	-11,913	81,261	59,508	590,809	196,177	22,314	623,571	3.37%

KC/KCP Sudah Capai Target DPK **24%**  
KC/KCP Belum Capai Target DPK **76%**



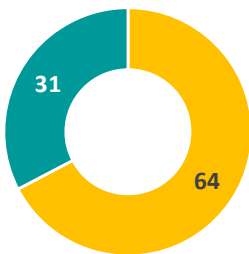
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **23%**  
KC/KCP Belum Capai Target PBY **77%**



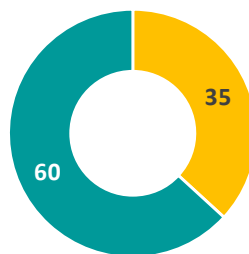
Belum Capai Target PBY

KC/KCP Positif MtD DPK **33%**  
KC/KCP Negatif MtD DPK **67%**



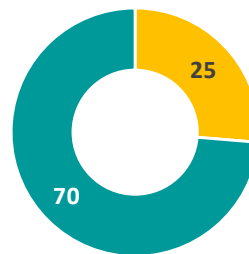
Negatif Growth MtD DPK

KC/KCP Positif YtD DPK **63%**  
KC/KCP Negatif YtD DPK **37%**



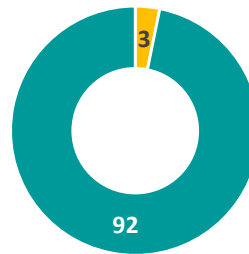
Negatif Growth YtD DPK

KC/KCP Positif MtD PBY **74%**  
KC/KCP Negatif MtD PBY **26%**



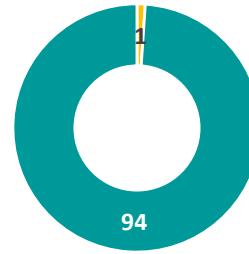
Negatif Growth MtD PBY

KC/KCP Positif YtD PBY **97%**  
KC/KCP Negatif YtD PBY **3%**



Negatif Growth YtD PBY

KC/KCP Positif YtD DPK & PBY **99%**  
KC/KCP Negatif YtD DPK & PBY **1%**



Negatif YtD DPK - PBY

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
	1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%New Penc Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA BATAM	1,251	1,830	40	1,289	50	820	30	541	18	3,915	105	59.3%	1,392	20.2%	10	174	52	28.9%	402	15,946	2,872	36.8%	61	17,311	
KCP ANAMBAS JEMAJA	1	0	0	0	0	0	0	0	0	0	0	0.0%	34	33.3%	0	0	0	0.0%	1	4	7	2.3%	0	-	
KCP BATAM SEKUPANG	43	1	1	10	0	0	1	3	1	200	6	66.7%	42	14.9%	0	0	2	20.0%	7	406	69	17.2%	2	521	
KCP NATUNA	56	2	1	250	1	0	1	40	0	0	1	50.0%	112	24.7%	0	0	0	0.0%	7	272	236	78.6%	4	460	
KCP TANJUNG UBAN	70	2	2	0	13	1	1	7	0	0	4	80.0%	51	19.1%	0	0	1	10.0%	14	460	129	43.1%	4	470	
KCP TANJUNG BALAI KARIMUN 2	71	16	0	0	0	0	1	5	0	0	1	16.7%	37	13.4%	0	0	2	20.0%	29	1,338	90	22.6%	1	100	
KCP BATUJAJI	71	19	1	0	7	12	4	20	1	1,000	12	60.0%	156	34.6%	0	0	9	90.0%	23	576	62	12.4%	3	528	
KCP BINTAN CENTER	43	21	3	78	2	300	0	0	3	335	5	55.6%	93	16.0%	0	0	2	20.0%	32	784	571	114.3%	9	1,364	
KC BATAM WINDSOR CENTRAL	94	52	8	546	2	0	6	117	2	600	10	55.6%	136	18.8%	2	94	21	210.0%	42	2,695	833	138.8%	4	810	
KCP BATAM RADEN PATAH	121	57	1	100	4	0	0	0	1	100	3	50.0%	78	21.9%	1	30	0	0.0%	28	912	34	6.7%	4	1,988	
KCP BATAM BENGKONG	54	91	4	0	1	0	4	27	1	200	12	80.0%	48	13.7%	0	0	2	20.0%	19	563	34	8.4%	3	1,110	
KCP BATAM CENTER	93	97	1	81	0	0	0	0	1	100	11	57.9%	52	21.0%	6	47	8	80.0%	24	1,159	132	26.5%	2	522	
KCP TANJUNG BALAI KARIMUN 1	61	98	3	0	15	0	0	0	0	0	4	80.0%	22	13.3%	0	0	0	0.0%	55	2,382	147	36.9%	3	830	
KCP BATAMINDO	76	146	2	51	3	5	1	10	0	0	5	45.5%	77	16.4%	0	0	1	10.0%	27	806	85	17.0%	6	1,191	
KCP ANAMBAS	27	177	0	0	0	0	0	5	168	2	350	0	0.0%	52	19.0%	0	0	0	0.0%	6	206	21	6.9%	2	250
KCP BATAM BATU AJI	103	190	1	0	0	0	2	30	2	230	8	53.3%	74	16.9%	0	0	1	10.0%	27	928	54	10.9%	4	3,637	
KCP BATAM GRAND NIAGA MAS	83	203	6	172	1	501	0	0	1	500	8	72.7%	104	20.1%	0	0	0	0.0%	23	1,124	45	9.0%	4	2,033	
KCP TANJUNG PINANG	73	242	3	1	1	1	2	5	2	200	11	57.9%	118	17.9%	1	4	0	0.0%	25	930	61	12.2%	1	492	
KCP BATAM BOTANIA GARDEN	111	416	3	1	0	0	2	110	1	100	4	57.1%	106	36.6%	0	0	3	30.0%	13	400	262	65.5%	5	1,005	

## LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	6,071	183,187	-3,297	66,668	564	98,043	2,544	39,572	898	1,286	8,791	287,078	403	153,763	-295	9,525	-2,032	6,308	9,314	92,364	25,118	1,401	100,398	3.74%
KCP BATAM CENTER	-4,437	13,615	-4,122	17,526	-1,239	4,178	279	6,798	-15	-52	504	12,149	-440	28	-219	1,177	0	0	822	5,230	5,715	341	7,320	1.63%
KCP BATAM RADEN PATAH	-4,559	-10,636	-2,354	-8,871	701	1,237	149	301	-12	-225	741	14,784	953	11,275	0	0	-885	-571	673	4,080	0	0	2,346	1.37%
KCP BATAM BENGKONG	-1,993	39,185	-1,943	7,663	-1,740	1,883	-116	2,888	-58	-20	631	19,268	322	13,311	-48	2,831	0	0	357	3,126	0	0	5,730	3.85%
KCP BATAMINDO	-4,632	29,695	-1,693	13,372	-146	648	197	3,888	8	3	607	21,407	-34	15,587	60	-1,510	0	0	581	7,330	0	0	5,715	3.14%
KCP BATAM BOTANIA GARDEN	-3,933	8,585	-1,358	437	24	-336	-85	3,934	-11	-12	196	15,324	-185	9,904	-30	578	0	-695	-27	3,235	2,302	438	3,195	3.17%
KCP TANJUNG BALAI KARIMUN 1	-824	-9,471	-922	-7,468	-49	71	96	2,163	1	-110	1,131	20,989	-284	3,915	30	1,306	0	-8	1,385	15,777	0	0	4,050	2.00%
KCP TANJUNG UBAN	22,931	27,050	-899	-1,885	537	774	51	933	-0	-80	281	8,086	64	4,646	-103	232	0	0	320	3,208	0	0	8,109	8.47%
KCP BINTAN CENTER	-2,652	-6,343	-606	-12,059	-515	1,140	-32	944	303	229	423	20,399	94	16,215	-227	-3,654	0	0	429	4,313	3,525	126	7,783	4.04%
KCP BATUJAJI	-4,309	88,353	-573	19,945	70	24,476	25	2,106	134	208	118	20,418	64	16,381	0	0	0	0	54	4,037	0	0	2,970	2.95%
KCP BATAM GRAND NIAGA MAS	1,694	-17,286	-153	14,394	-1,380	8,372	175	2,756	509	1,064	1,503	6,640	1,062	6,042	-41	-5,971	-1	2,311	483	4,259	0	0	8,523	4.24%
KCP BATAM BATU AJI	-10,144	-31,537	123	5,355	43	802	251	2,741	7	46	3,999	21,611	2,280	7,871	-55	3,800	793	2	596	5,303	4,635	384	5,541	2.53%
KCP ANAMBAS	304	1,421	391	1,210	-176	-848	162	1,146	1	-1	-400	-9,662	-566	-11,380	0	0	0	0	167	1,718	0	0	3,424	5.45%
KC TANJUNG PINANG	220	-9,552	636	-28,339	-362	2,624	264	1,144	5	8	6	21,852	-1,048	12,307	61	7,220	0	-6,551	446	4,084	4,793	547	18,298	9.28%
KCP ANAMBAS JEMAJA	1,080	-2,611	1,063	-2,865	71	362	313	638	0	0	-10	243	-1	-53	0	0	0	0	-9	296	0	0	0	0.00%
KCP NATUNA	880	-1,077	1,072	-2,627	152	146	32	1,129	5	-71	182	10,180	-17	7,688	0	0	0	0	199	2,492	0	0	541	0.87%
KCP TANJUNG BALAI KARIMUN 2	1,218	-6,610	1,182	-3,885	305	401	-18	1,144	18	271	93	10,922	-723	1,693	0	0	0	0	816	9,229	0	0	2,443	2.54%
KCP BATAM SEKUPANG	4,979	442	2,584	6,596	898	-453	802	3,079	2	-5	-224	17,066	-243	10,905	137	3,560	0	145	-118	2,456	0	0	2,328	3.80%
KC BATAM WINDSOR CENTRAL	10,247	69,964	4,276	48,170	3,371	52,565	-3	1,840	1	34	-990	55,402	-895	27,428	139	-44	-1,940	11,676	2,140	12,193	4,149	-435	12,084	3.12%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
	1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Ag	%Penc NewAktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA MEDAN KOTA	937	2,560	26	1,162	23	845	17	303	13	7,000	195	63.5%	1,097	15.3%	17	430	13	7.2%	356	18,266	3,788	42.6%	70	18,176	
KCP MEDAN USU	8	1	1	0	2	0	0	0	0	0	18	58.1%	44	6.5%	0	0	1	100%	16	1,079	63	15.7%	2	2,606	
KCP MEDAN PULO BRAYAN	80	26	2	0	2	0	1	20	0	0	12	50.0%	44	10.7%	1	26	1	100%	10	455	249	49.8%	5	1,621	
KCP MEDAN PANCA BUDI	93	37	1	27	0	0	0	0	1	100	5	41.7%	25	7.9%	0	0	0	0.0%	4	245	27	6.8%	2	2,220	
KCP MEDAN GAJAH MADA	68	77	1	0	8	633	5	40	1	150	38	82.6%	34	9.5%	6	77	2	20.0%	33	1,928	308	61.5%	4	1,297	
KCP MEDAN ADAM MALIK	52	82	3	0	1	201	0	0	1	1,000	13	72.2%	80	11.3%	1	6	0	0.0%	49	2,389	153	25.5%	2	800	
KCP MEDAN JUANDA	25	82	4	555	3	0	2	75	0	0	5	50.0%	50	16.6%	0	0	5	50.0%	7	159	81	20.3%	1	500	
KCP MEDAN MUHTAR BASRI	85	82	3	0	0	0	1	10	0	0	0	0.0%	25	3.4%	0	0	0	0.0%	22	663	89	17.8%	5	747	
KCP MEDAN IMAM BONJOL	33	83	0	0	1	0	0	0	2	400	24	75.0%	144	48.8%	2	131	0	0.0%	9	479	56	14.1%	4	443	
KCP MEDAN TOMANG ELOK	27	86	0	0	1	0	1	10	0	0	4	66.7%	42	13.8%	0	0	0	0.0%	12	506	88	22.1%	4	723	
KCP MEDAN SIMPANG LIMUN	66	99	0	0	0	0	0	0	0	0	1	100.0%	54	13.0%	0	0	1	100%	14	519	74	14.8%	3	265	
KCP MEDAN GATOT SUBROTO	45	101	1	102	2	1	0	0	0	0	10	45.5%	118	36.4%	2	14	3	30.0%	29	1,581	152	30.4%	2	433	
KCP MEDAN KRAKATAU	81	117	0	0	0	0	2	50	3	2,000	2	20.0%	52	15.5%	1	54	0	0.0%	23	1,071	221	44.2%	1	140	
KCP MEDAN SUTOMO	48	127	0	0	0	0	0	0	0	0	1	100.0%	30	68.2%	0	0	0	0.0%	15	830	12	4.1%	1	50	
KCP MEDAN ISKANDAR MUDA 1	12	162	0	0	0	0	0	1	10	0	0	16	88.9%	78	25.7%	0	0	0	0.0%	18	1,446	468	117.0%	3	1,151
KCP MEDAN KAMPUNG BARU	46	188	2	10	1	10	2	35	2	1,250	1	33.3%	42	11.0%	0	0	0	0.0%	24	1,008	193	38.6%	4	616	
KCP MEDAN SUKARAMAI	79	254	0	0	0	0	2	53	1	400	4	57.1%	92	24.0%	0	0	0	0.0%	24	1,532	44	10.9%	2	170	
KCP MEDAN S. PARMAN	47	415	2	0	1	0	0	0	1	2,000	27	84.4%	68	21.4%	2	12	0	0.0%	19	965	358	59.7%	9	2,440	
KCP MEDAN KEJAKSAAN	42	541	6	467	1	0	0	0	1	300	14	53.8%	75	13.6%	2	110	0	0.0%	28	1,411	1,151	164.4%	16	3,954	
KFF																									
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0																
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0																

**LAGGING INDICATOR (\*Sort By MtD Tabungan)**

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cecil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2		
	14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%	
AREA MEDAN KOTA	632,867	344,404	-56,372	83,522	-15,680	70,671	1,782	22,487	1,740	9,657	9,631	370,597	-4,389	174,466	-1,034	30,021	-572	14,246	10,842	113,868	37,995	4,785	76,901	2.64%	
KC MEDAN KEJAKSAAN	-27,204	-46,307	-12,595	-12,763	-9,119	18,973	783	3,103	2	-266	-177	33,552	-1,147	29,026	-197	-2,682	-870	-4,180	698	7,488	3,901	1,338	14,804	2.83%	
KCP MEDAN PANCA BUDI	517	5,518	-12,371	-6,594	-272	2,338	50	594	0	-40	262	10,714	92	8,199	0	0	0	0	170	2,515	0	0	185	0.82%	
KC MEDAN S PARMAN	737,768	316,671	-12,012	2,587	-7,661	2,956	-287	1,856	-129	-1	534	37,233	13	26,617	-212	2,084	-11	1,715	297	9,037	-2,220	446	8,353	3.25%	
KCP MEDAN IMAM BONJOL	-9,345	-35,599	-5,811	-10,280	-239	2,030	-37	806	-6	-44	524	19,753	146	11,647	-14	4,219	0	0	391	3,886	0	0	2,418	2.82%	
KCP MEDAN KAMPUNG BARU	-5,439	-16,035	-4,651	-3,434	-1,464	-1,347	358	1,757	13	106	256	18,233	-636	5,289	-11	4,411	0	-1,095	485	7,414	2,214	419	3,687	2.65%	
KCP MEDAN ISKANDAR ELUDA 1	-2,654	10,194	-3,501	13,919	-127	22,517	234	624	2	-38	2,033	19,445	776	1,242	0	-40	0	5,973	1,027	8,639	3,631	230	2,661	1.90%	
KCP MEDAN JUANDA	-18,828	18,708	-3,396	20,319	92	1,165	12	893	-14	-67	205	16,733	335	6,324	-38	7,994	0	-171	-92	2,585	0	0	1,913	2.22%	
KCP MEDAN TOMANG ELOK	-2,035	2,135	-3,014	-472	228	987	19	1,282	2	21	575	18,844	-253	8,534	-5	4,427	0	0	393	5,269	613	441	2,770	4.00%	
KCP MEDAN ADAM MAJUK	-32,265	-14,190	-2,289	4,810	377	5,168	-25	-874	1,206	9,291	-546	18,378	-1,114	1,155	-400	707	-829	322	1,628	10,661	5,534	169	6,549	2.48%	
KCP MEDAN SUKARAMAI	-3,144	11,873	-1,597	3,197	-1,373	188	384	711	3	-21	728	30,101	-139	-4,384	-36	6,290	150	19,707	773	5,560	2,947	-20	3,491	2.20%	
KCP MEDAN KRAKATAU	-2,139	2,911	-1,567	-6,436	-846	2,305	23	1,463	-30	-63	337	-556	-345	-2,672	0	0	0	-4,436	629	3,916	3,748	53	4,056	2.94%	
KCP MEDAN USU	-4,122	28,344	-547	8,776	-1,193	-1,109	70	2,258	-4	-13	2,223	29,408	1,366	22,785	0	0	0	0	857	6,624	0	0	414	0.73%	
KCP MEDAN SUTOMO	-429	10,110	-429	9,744	-185	-262	106	372	1	11	805	15,333	27	5,369	0	0	0	0	703	7,536	2,428	76	195	1.18%	
KCP MEDAN GATOT SUBROTO	2,237	-6,633	-143	1,214	149	3,489	236	2,848	8	35	1,276	24,026	-79	9,987	-25	2,725	0	0	1,372	8,172	3,142	8	5,554	2.72%	
KCP MEDAN SAMPANG LIMUN	-4,429	-11,432	239	-5,017	462	1,763	-318	818	-6	-79	-951	6,518	-1,594	-944	0	-15	0	1,765	32	1,475	4,238	612	2,236	1.51%	
KCP MEDAN PULO BRAYAN	-11,392	26,819	467	14,417	2,393	8,234	76	1,153	3	-63	-1,661	27,655	-1,720	16,470	-76	2,015	0	-269	114	9,086	353	21	8,179	3.32%	
KCP MEDAN MUCHTAR BASRI	12,161	48,045	2,903	34,020	50	-1,360	-28	993	-1	-11	373	17,541	-902	10,430	0	-267	1,000	1,000	343	4,152	2,226	-68	3,425	1.99%	
KC MEDAN GAJAH MADA	3,435	-7,720	3,770	15,072	2,569	9,026	105	1,789		690	898	2,834	26,574	785	19,392	-20	-1,847	-13	-6,084	1,022	9,872	5,241	1,060	6,410	3.07%
KFF																									
KFF MEDAN UNIV. ISLAM SUMATERA	17	107	17	107	0	0	0	0	12	0	0	0													
KFF MEDAN KEMENTRIAN AGAMA	156	885	156	335	0	0	0	20	29	0	0	0													



### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1,015	2,870	18	955	6	101	42	502	7	1,250	393	75.7%	3,176	41.5%	11	299	54	36.0%	287	11,560	2,748	39.3%	87	21,384
KCP KABANJAHE	41	64	3	527	0	0	0	0	0	0	7	36.8%	543	53.9%	0	0	1	10.0%	12	399	239	59.7%	6	344
KCP MEDAN SETIA BUDI	82	68	2	0	0	0	4	35	0	0	42	85.7%	422	76.7%	3	158	3	30.0%	12	425	529	88.2%	9	3,332
KCP STABAT KH ZAINUL ARIFIN	52	69	2	309	0	0	9	65	2	650	3	27.3%	28	5.3%	1	4	11	110.0%	39	1,260	57	11.4%	4	625
KCP MEDAN AKSARA	53	97	1	92	2	100	2	58	0	0	30	66.7%	63	10.1%	0	0	2	20.0%	14	895	272	45.3%	13	3,755
KC LUBUK PAKAM	88	156	0	0	1	0	4	20	0	0	25	78.1%	682	93.8%	1	6	4	40.0%	24	1,063	283	56.7%	14	2,239
KCP MEDAN BELAWAN	45	156	0	0	3	0	4	33	0	0	90	86.5%	9	9.1%	0	0	3	30.0%	9	158	22	5.4%	4	1,670
KCP CEMARA ASRI	51	160	1	4	0	0	1	15	0	0	32	88.9%	26	7.2%	0	0	1	10.0%	11	514	159	52.9%	5	787
KCP PANGKALAN BRANDAN	64	162	1	1	0	0	1	20	0	0	10	58.8%	17	4.7%	3	47	16	160.0%	12	387	238	59.6%	1	843
KCP TEBING TINGGI SUDIRMAN 1	90	180	2	1	0	0	0	0	1	100	21	72.4%	24	3.5%	0	0	2	20.0%	21	835	41	6.9%	4	409
KCP MEDAN MARELAN RAYA	77	213	1	1	0	0	4	55	0	0	55	83.3%	736	97.4%	0	0	3	30.0%	30	1,246	59	11.8%	2	137
KCP BINJAI JAMIN GINTING	91	228	0	0	0	0	1	50	1	100	3	42.9%	48	19.5%	0	0	2	20.0%	13	455	43	8.6%	2	760
KCP PERBAUNGAN	52	245	0	0	0	0	2	11	1	100	22	91.7%	11	4.3%	0	0	0	0.0%	13	316	49	16.2%	8	1,556
KCP MEDAN RING ROAD	59	277	1	0	0	0	1	6	2	300	21	87.5%	70	20.2%	0	0	0	0.0%	14	808	189	47.3%	3	661
KCP MEDAN A.H NASUTION	93	395	2	18	0	0	2	15	0	0	19	59.4%	449	93.2%	1	77	0	0.0%	24	1,466	229	45.9%	6	2,647
KC BINJAI	77	400	2	1	0	0	7	120	0	0	12	60.0%	48	7.7%	2	7	6	60.0%	39	1,334	338	67.5%	6	1,620

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN RAYA	-8,740	205,810	-30,474	86,334	-26,832	25,385	3,819	27,642	113	-254	12,701	296,487	1,899	135,088	204	16,019	-139	14,106	6,640	88,486	42,788	4,097	87,758	2.99%
KCP MEDAN AKSARA	13,420	-3,160	-11,461	-2,703	-11,243	-617	88	573	101	-21	1,188	26,790	243	34,240	-356	-6,340	-2	-6,741	238	5,448	183	1,065	10,141	2.49%
KC BINJAI	-1,141	5,535	-7,024	-969	-10,516	5,521	541	3,937	1	22	2,424	25,282	810	10,888	235	2,352	-88	656	806	7,166	4,219	661	5,341	2.74%
KCP MEDAN MARELAN RAYA	-5,704	4,353	-6,029	6,945	-5,545	2,830	271	2,788	1	-8	526	11,270	-1,152	-4,261	648	3,706	0	-21	557	8,611	3,234	473	6,858	4.49%
KCP MEDAN SETIA BUDI	9,190	67,729	-5,332	15,756	-1,319	-3,100	81	1,960	8	16	745	47,533	1,415	18,180	-124	4,007	-20	13,444	-57	6,585	5,317	-469	2,137	0.81%
KCP TEBING TINGGI SUDIRMAN 1	-4,059	2,266	-4,834	2,917	45	3,080	398	1,437	1	-3	-927	299	-1,303	-10,090	-466	-1,106	-7	33	553	5,678	5,786	297	17,869	5.57%
KCP BINJAI JAMIN GINTING	-2,513	1,594	-2,018	5,515	-283	451	380	-32	2	-22	318	3,791	69	4,156	-149	-3,838	-7	-242	403	3,714	0	0	3,767	2.99%
KCP MEDAN RING ROAD	-526	3,613	-1,429	7,856	346	-2,032	370	1,644	-13	-45	-1,185	23,325	-1,119	11,206	-97	1,445	0	915	291	6,623	3,136	-261	3,372	2.30%
KCP KABANJAHE	-1,101	-9,906	-1,086	-3,339	-326	568	71	1,440	0	0	1,202	19,643	-212	5,250	63	1,056	0	0	283	4,559	8,778	1,067	7,746	4.96%
KCP MEDAN BELAWAN	-1,060	33,412	-453	4,332	129	-400	-113	903	1	-19	849	10,937	805	9,048	0	-14	0	0	44	1,904	0	0	3,432	2.54%
KCP PANGKALAN BRANDAN	-2,745	118,263	-280	18,468	-870	470	445	4,627	1	-26	338	22,135	257	11,769	-27	4,864	0	0	108	5,502	0	0	3,952	2.88%
KCP PERBAUNGAN	-188	-17,849	-29	5,038	-249	643	144	1,660	7	-45	1,042	12,968	959	7,363	-196	77	0	744	201	3,811	973	78	4,147	3.82%
KCP MEDAN A.H NASUTION	-20,675	9,890	747	14,133	153	7,079	580	2,279	-1	-35	4,300	28,174	2,144	6,781	499	4,736	-15	1,952	1,065	10,676	4,029	607	6,651	3.77%
KCP STABAT KH ZAINUL ARIFIN	1,070	663	1,221	4,850	711	2,970	120	880	1	-56	201	13,864	-1,411	2,041	641	705	0	-311	875	7,037	4,391	96	7,052	3.36%
KCP CEMARA ASRI	2,828	7,810	3,179	5,933	2,341	7,977	191	799	1	-0	215	20,800	146	17,821	-375	-196	0	-570	445	3,745	0	0	2,577	2.74%
KC LUBUK PAKAM	4,464	-18,404	4,356	1,603	-207	-54	251	2,746	3	-12	1,467	29,677	248	10,697	-92	4,564	0	4,247	826	7,427	2,742	484	2,716	0.88%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	2,693	1,481	50	2,464	21	557	49	757	25	10,350	289	70.0%	1,992	14.5%	22	795	79	26.3%	697	28,639	5,580	38.5%	146	41,076
KCP PEKANBARU NANGKA	133	0	5	32	0	0	2	25	0	0	9	90.0%	84	19.4%	0	0	1	10.0%	26	1,198	282	56.4%	3	1,292
KCP PANAM RAYA	84	1	1	1	0	0	0	0	0	0	3	33.3%	133	18.9%	0	0	3	30.0%	33	1,058	76	15.3%	5	1,472
KCP BENGKALIS DURI CPI	48	2	0	0	1	0	0	0	0	0	4	80.0%	42	14.2%	0	0	0	0.0%	10	435	196	49.0%	1	203
KCP PEKANBARU UIN SUSKA	103	3	1	1	0	0	3	15	0	0	5	100.0%	65	28.0%	0	0	1	10.0%	11	226	26	6.4%	4	1,258
KCP PEKANBARU RUMBAJ	43	3	3	883	0	0	0	0	3	500	5	55.6%	90	17.6%	1	26	0	0.0%	20	532	39	7.7%	3	403
KCP BAGAN BATU SUDIRMAN 1	44	4	0	0	0	0	1	5	1	250	2	66.7%	19	5.5%	0	0	8	80.0%	11	487	172	34.3%	3	670
KC DUMAI	85	6	2	2	0	0	0	0	1	200	9	69.2%	70	11.9%	2	34	0	0.0%	32	1,425	1,184	197.4%	16	4,424
KCP BAGAN SIAPIAPI	76	9	0	0	1	0	0	0	1	300	1	50.0%	33	10.1%	0	0	6	60.0%	17	589	60	15.1%	2	395
KCP ROKAN HULU PASIR PANGARAIAJAN	72	10	3	351	0	0	2	35	0	0	2	40.0%	21	7.9%	0	0	4	40.0%	13	490	44	14.5%	1	272
KCP DUMAI SUKAJADI	71	14	2	68	3	0	0	0	0	0	6	66.7%	41	8.7%	0	0	0	0.0%	15	659	170	34.1%	2	1,286
KC PEKANBARU HARAPAN RAYA	75	18	3	3	1	1	2	20	1	250	28	90.3%	113	21.2%	4	64	9	90.0%	33	1,555	96	15.9%	4	1,430
KC DURI	185	20	1	15	0	0	0	0	1	600	5	83.3%	53	10.0%	1	5	3	30.0%	16	702	201	33.4%	5	1,925
KCP DURI HANG TUAH 1	32	26	1	0	2	0	0	0	0	0	11	84.6%	47	11.1%	0	0	2	20.0%	36	1,235	28	5.6%	10	911
KCP PEKANBARU PANAM	266	26	4	0	3	0	1	10	1	180	12	50.0%	107	21.1%	2	89	1	10.0%	37	1,310	288	47.9%	5	1,803
KCP SELAT PANJANG	89	28	2	0	0	0	3	23	1	300	6	85.7%	56	19.4%	0	0	1	10.0%	21	812	223	74.3%	2	256
KCP GUNUNG RAYA KANDIS	80	31	1	66	0	0	0	0	1	300	1	50.0%	28	10.9%	0	0	3	30.0%	15	432	19	6.3%	0	850
KCP PEKANBARU ARIFIN AHMAD	86	34	3	335	1	0	7	105	4	660	20	76.9%	181	20.0%	7	305	2	20.0%	30	1,400	490	81.6%	10	3,232
KCP FLAMBOYAN PETAPAHAN	87	40	1	0	0	0	0	0	0	0	1	33.3%	12	3.1%	0	0	5	50.0%	30	1,522	10	2.4%	8	1,825
KCP PEKANBARU SUDIRMAN ATAS	45	42	2	0	0	0	4	65	0	0	23	71.9%	112	18.9%	1	6	1	10.0%	15	509	155	25.9%	9	3,180
KCP UIJUNG BATU 1	89	55	0	0	2	0	1	5	1	200	3	75.0%	23	9.5%	0	0	5	50.0%	16	854	82	16.5%	6	3,018
KCP PANGKALAN KERINCI MAHARAJA	96	62	0	0	0	0	0	0	3	5,210	1	100.0%	78	17.4%	0	0	0	0.0%	54	2,258	83	16.7%	5	1,162
KCP RENGAT	73	65	1	0	1	550	0	0	0	0	8	72.7%	38	12.6%	0	0	3	30.0%	22	766	34	6.9%	1	240
KCP TELUK KUANTAN	86	72	5	622	1	4	0	0	1	500	2	40.0%	47	8.6%	4	267	3	30.0%	26	1,153	92	18.4%	10	2,212
KCP BANGKINANG	91	73	0	0	1	0	8	100	0	0	6	100.0%	51	15.1%	0	0	3	30.0%	22	1,358	40	8.0%	4	1,072
KCP SIAK	76	82	0	0	1	1	0	0	1	100	0	0.0%	25	10.1%	0	0	3	30.0%	16	880	25	4.9%	7	1,450
KCP PEKANBARU UIIR	93	90	0	0	0	0	0	0	0	0	4	66.7%	49	30.4%	0	0	0	0.0%	13	429	63	20.8%	2	215
KCP PEKANBARU SUDIRMAN	110	121	2	0	2	0	2	90	1	100	37	78.7%	84	16.3%	0	0	4	40.0%	22	682	63	10.4%	5	1,359
KCP DURI HANG TUAH 2	108	141	1	50	0	0	2	8	0	0	13	76.5%	66	13.3%	0	0	3	30.0%	18	712	423	105.8%	0	439
KCP PEKANBARU SUDIRMAN 1	107	193	6	35	1	2	5	120	1	100	62	64.6%	190	13.9%	0	0	4	40.0%	46	2,004	880	125.7%	10	2,393
KCP TEMBILAHAN	60	211	0	0	0	0	6	132	2	600	0	0.0%	34	7.7%	0	0	1	10.0%	21	966	36	9.1%	3	431

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25		14-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA PEKANBARU	-53,527	555,474	-77,374	150,343	-19,541	76,868	2,168	43,685	429	-1,495	12,827	512,303	-4,365	260,801	-2,588	18,200	-6,062	-14,004	21,588	202,151	45,155	4,254	206,491	3.17%
KCP RENGAT	75	4,634	-24,814	-12,818	30	6,051	242	1,374	551	499	-455	9,901	-1,500	2,342	333	2,669	0	0	713	4,890	0	0	6,366	2.84%
KC PEKANBARU SUDIRMAN 1	-21,852	13,829	-10,610	-2,216	706	12,721	441	2,098	-12	-480	-2,830	55,208	-273	8,583	374	5,020	-5,101	19,172	1,298	13,734	8,699	872	10,945	1.30%
KC DUMAI	-7,857	16,800	-7,807	9,699	-1,304	2,372	6	1,281	-90	-41	593	23,505	362	13,805	-276	1,807	0	-4,120	710	10,852	1,161	-204	4,678	1.27%
KCP GUNUNG RAYA KANDIS	-6,797	7,503	-7,748	1,843	-7,344	764	214	856	2	-3	454	11,569	543	2,726	-341	3,437	0	0	252	5,405	0	0	4,490	4.60%
KCP SELAT PANJANG	-7,132	-5,931	-7,218	-6,383	-7,652	-111	77	180	3	-130	-65	5,066	-832	152	0	-11	0	0	768	4,925	0	0	1,659	1.84%
KCP PEKANBARU SUDIRMAN ATAS	-3,920	2,886	-6,924	16,168	-1,039	5,718	53	-523	3	-216	876	28,335	1,214	27,570	-426	-3,471	0	-5,405	114	7,297	2,345	-27	10,866	2.77%
KC DURI	-6,887	-3,558	-6,621	6,379	-4,190	6,290	234	1,088	4	39	764	8,129	1,149	6,062	-352	-6,577	0	-76	485	7,041	1,679	-518	6,677	5.03%
KCP PEKANBARU NANGKA	-3,782	-15,698	-6,478	-6,525	-1,414	-7,789	-459	-108	11	97	2,713	24,470	269	10,322	248	1,278	0	0	875	7,923	4,947	1,322	2,545	1.33%
KCP SIAK	-3,668	787	-4,696	-12,385	-2,196	-9,656	129	2,336	-3	-5	1,318	19,692	107	7,296	468	5,880	-3	717	746	5,797	1	0	2,252	1.27%
KCP DURI HANG TUAH 2	10,312	10,579	-3,826	4,477	110	2,711	463	2,411	-11	-34	-245	14,984	-52	5,982	-838	-1,316	0	-405	646	10,723	0	0	3,136	2.49%
KCP PEKANBARU PANAM	-4,249	-1,871	-3,735	2,089	347	1,724	123	924	1	-43	-880	10,143	-1,056	915	-268	1,192	-816	-7,810	808	9,465	6,381	453	14,131	3.62%
KCP DURI HANG TUAH 1	-3,114	-1,418	-2,975	-1,467	136	95	65	1,621	-8	48	-1,898	22,451	-2,892	17,349	-45	-562	0	0	1,040	5,665	0	0	4,148	2.25%
KCP TEMBILAHAN	-1,615	11,803	-1,635	15,028	-517	-50	479	6,222	0	3	-25	-1,057	-631	-7,370	-272	621	0	0	878	5,692	0	0	6,135	4.67%
KCP PANAM RAYA	-1,099	15,648	-1,617	10,636	-1,018	19,699	-77	1,375	5	-67	1,283	4,831	537	1,765	-5	-4,638	0	-113	709	6,514	1,303	43	9,960	5.92%
KCP PEKANBARU UIR	-5,478	10,938	-1,181	10,174	-138	3,275	121	1,124	3	3	424	14,653	104	9,853	0	0	0	0	320	4,800	0	0	389	1.41%
KCP PEKANBARU UIN SUSKA	-1,523	-13,726	-654	6,143	-85	1,905	9	679	0	-2	1,257	11,732	1,087	9,478	0	0	0	0	171	2,254	0	0	301	1.06%
KCP DUMAI SUKAJADI	-903	-3,513	-630	-2,383	-295	-2,731	-46	669	1	-7	947	9,276	633	2,480	-159	2,507	0	0	472	4,290	0	0	8,063	3.83%
KCP PEKANBARU SUDIRMAN	-1,589	113	-513	-3,977	904	827	-267	1,221	6	16	-634	10,237	-903	1,686	-397	637	0	0	402	5,884	2,029	263	10,093	4.77%
KCP ROKAN HULU PASIR PANGARAI	-235	15,919	-459	11,328	306	2,887	5	2,523	1	6	677	23,843	92	10,265	171	8,696	0	0	413	4,882	0	0	1,493	3.13%
KCP BANGKINGAN	-721	23,637	-194	9,303	224	1,506	571	1,639	1	-5	1,060	36,046	175	18,127	-217	6,013	-38	1,108	10,102	1,841	-6	-10	10,247	5.30%
KCP BENGKALIS DURI CPI	-3,117	328,572	107	9,300	-123	2,236	-594	152	-8	-283	391	16,551	52	8,180	17	4,107	0	0	323	4,264	0	0	3,298	6.55%
KCP FLAMBOYAN PETAPAHAN	781	7,773	314	12,245	-12	1,076	10,514	0	-1	3,315	20,514	1,740	12,027	174	1,479	0	-55	1,400	7,063	0	0	3,981	2.71%	
KCP BAGAN SIAPIAPI	413	-4,213	686	7,531	-1,081	403	48	2,434	-3	-280	-123	6,544	-571	4,766	-26	-2,707	0	0	473	4,485	0	0	8,467	9.63%
KCP PEKANBARU RUMBAI	-550	12,087	1,379	-922	1,590	6,181	20	878	-42	-145	-658	10,851	-926	7,908	-134	-3,882	0	-37	384	5,144	1,718	18	3,257	2.63%
KCP PEKANBARU HARAPAN RAYA	-6,101	46,629	1,744	24,523	-599	9,358	-231	961	2	-343	-739	18,503	-2,923	12,926	142	4,061	458	-9,057	1,028	7,102	3,470	556	7,897	1.70%
KCP UJUNG BATU 1	552	2,717	2,076	748	428	1,299	-176	-3	0	-3	2,236	10,860	1,497	10,503	-75	-5,349	-9	-85	822	5,791	0	0	5,572	2.06%
KCP TELUK KUANTAN	203	21,030	2,948	11,460	914	3,781	322	3,878	10	-41	1,410	13,437	83	3,724	25	-959	-22	586	840	6,863	3,223	483	12,310	4.77%
KCP PEKANBARU ARIFIN AHMAD	16,829	24,449	3,174	11,548	1,968	8,321	-43	1,222	4	15	1,315	39,634	436	37,033	-617	-4,558	-569	-5,418	1,015	8,647	3,930	1,050	25,983	6.47%
KCP BAGAN BATU SUDIRMAN 1	2,852	27,333	3,358	16,248	1,824	1,247	195	1,503	3	-53	-542	15,750	-251	6,919	-751	3,387	0	-372	460	5,816	0	0	6,405	2.85%
KCP PANGKALAN KERINCI MAHARA	6,646	-262	7,174	2,550	-83	-2,203	369	2,661	-7	-40	890	16,648	-1,635	7,429	-660	-559	0	-1,488	1,915	8,838	2,428	-51	10,750	4.17%

[illegible]

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25		
		MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
		Kelas Cabang B1																								
KC PEKANBARU SUDIRMAN 1		B1	107	193	6	35	1	2	5	120	1	100	62	64.6%	190	13.9%	0	0	4	40.0%	46	2,004	880	125.7%	10	2,393
KC MEDAN KEJAKSAAN		B1	42	541	6	467	1	0	0	0	1	300	35	77.8%	151	25.1%	2	110	0	0.0%	28	1411	1,151	164.4%	16	3,954

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25	
		MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	85	6	2	2	0	0	0	0	1	200	7	77.8%	134	49.6%	2	34	0	0.0%	32	1,425	1,184	197.4%	16	4,424
KC PEKANBARU HARAPAN RAYA	B2	75	18	3	3	1	1	2	20	1	250	28	90.3%	113	21.2%	4	64	9	90.0%	33	1,555	96	15.9%	4	1,430
KC DURI	B2	185	20	1	15	0	0	0	0	1	600	5	83.3%	53	10.0%	1	5	3	30.0%	16	702	201	33.4%	5	1,925
KCP PEKANBARU PANAM	B2	266	26	4	0	3	0	1	10	1	180	12	50.0%	107	21.1%	2	89	1	10.0%	37	1,310	288	47.9%	5	1,803
KCP PEKANBARU ARIFIN AHMAD	B2	86	34	3	335	1	0	7	105	4	660	20	76.9%	181	20.0%	7	305	2	20.0%	30	1,400	490	81.6%	10	3,232
KCP PEKANBARU SUDIRMAN ATAS	B2	45	42	2	0	0	0	4	65	0	0	23	71.9%	112	18.9%	1	6	1	10.0%	15	509	155	25.9%	9	3,180
KC BATAM WINDSOR CENTRAL	B2	94	52	8	546	2	0	6	117	2	600	10	55.6%	136	18.8%	2	94	21	210.0%	42	2,695	833	138.8%	4	810
KCP MEDAN SETIA BUDI	B2	82	68	2	0	0	0	4	35	0	0	42	85.7%	422	76.7%	3	158	3	30.0%	12	425	529	88.2%	9	3,332
KC PEMATANGSIANTAR PERINTIS	B2	49	72	5	174	1	0	2	123	1	200	6	54.5%	75	10.7%	2	18	12	120.0%	36	1,330	482	80.4%	19	2,647
KCP MEDAN ADAM MALIK	B2	52	82	3	0	1	201	0	0	1	1,000	13	72.2%	80	11.3%	1	6	0	0.0%	49	2,389	153	25.5%	2	800
KCP MEDAN AKSARA	B2	53	97	1	92	2	100	2	58	0	0	1	50.0%	64	43.5%	0	0	2	20.0%	14	895	272	45.3%	13	3,755
KCP PEKANBARU SUDIRMAN	B2	110	121	2	0	2	0	2	90	1	100	37	78.7%	84	16.3%	0	0	4	40.0%	22	682	63	10.4%	5	1,359
KCP TEBING TINGGI SUDIRMAN 1	B2	90	180	2	1	0	0	0	0	1	100	21	72.4%	24	3.5%	0	0	2	20.0%	21	835	41	6.9%	4	409
KC MEDAN S PARMAN	B2	47	415	2	0	1	0	0	0	1	2,000	27	84.4%	68	21.4%	2	12	0	0.0%	19	965	358	59.7%	9	2,440

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-13-Oct 25		1-13-Oct 25		1-13-Oct 25		1-07-Oct 25		1-15-Oct 25		1-13-Oct 25		1-13-Oct 25		1-14-Oct 25		1-08-Oct 25		1-14-Oct 25		1-14-Oct 25		1-14-Oct 25	
		MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	133	0	5	32	0	0	2	25	0	0	9	90.0%	84	19.4%	0	0	1	10.0%	26	1,198	282	56.4%	3	1,292
KCP PANAM RAYA	B3	84	1	1	1	0	0	0	0	0	0	3	33.3%	133	18.9%	0	0	3	30.0%	33	1,058	76	15.3%	5	1,472
KCP PEKANBARU RUMBAI	B3	43	3	3	883	0	0	0	0	3	500	5	55.6%	90	17.6%	1	26	0	0.0%	20	532	39	7.7%	3	403
KCP BAGAN BATU SUDIRMAN 1	B3	44	4	0	0	0	0	1	5	1	250	2	66.7%	19	5.5%	0	0	8	80.0%	11	487	172	34.3%	3	670
KCP DUMAI SUKAJADI	B3	71	14	2	68	3	0	0	0	0	0	6	66.7%	41	8.7%	0	0	0	0.0%	15	659	170	34.1%	2	1,286
KCP BATUJAI	B3	71	19	1	0	7	12	4	20	1	1,000	12	60.0%	156	34.6%	0	0	9	90.0%	23	576	62	12.4%	3	528
KCP BINTAN CENTER	B3	43	21	3	78	2	300	0	0	3	335	5	55.6%	93	16.0%	0	0	2	20.0%	32	784	571	114.3%	9	1,364
KCP DURI HANG TUAH 1	B3	32	26	1	0	2	0	0	0	0	0	11	84.6%	47	11.1%	0	0	2	20.0%	36	1,235	28	5.6%	10	911
KCP MEDAN PULO BRAYAN	B3	80	26	2	0	2	0	1	20	0	0	12	50.0%	44	10.7%	1	26	1	10.0%	10	455	249	49.8%	5	1,621
KCP UJUNG BATU 1	B3	89	55	0	0	2	0	1	5	1	200	3	75.0%	23	9.5%	0	0	5	50.0%	16	854	82	16.5%	6	3,018
KCP GUNUNG TUA	B3	36	56	0	0	0	0	0	0	1	180	0	0.0%	5	2.1%	0	0	3	30.0%	27	998	9	1.7%	13	2,007
KCP BATAM RADEN PATAH	B3	121	57	1	100	4	0	0	0	1	100	3	50.0%	78	21.9%	1	30	0	0.0%	28	912	34	6.7%	4	1,988
KCP PANGKALAN KERINCI MAHARAJA	B3	96	62	0	0	0	0	0	0	3	5,210	1	100.0%	78	17.4%	0	0	0	0.0%	54	2,258	83	16.7%	5	1,162
KCP RENGAT	B3	73	65	1	0	1	550	0	0	0	0	8	72.7%	38	12.6%	0	0	3	30.0%	22	766	34	6.9%	1	240
KCP STABAT KH ZAINUL ARIFIN	B3	52	69	2	309	0	0	9	65	2	650	3	27.3%	28	5.3%	1	4	11	110.0%	39	1,260	57	11.4%	4	625
KCP TELUK KUANTAN	B3	86	72	5	622	1	4	0	0	1	500	2	40.0%	47	8.6%	4	267	3	30.0%	26	1,153	92	18.4%	10	2,212
KCP BANGKINANG	B3	91	73	0	0	1	0	8	100	0	0	6	100.0%	51	15.1%	0	0	3	30.0%	22	1,358	40	8.0%	4	1,072
KC MEDAN GAJAH MADA	B3	68	77	1	0	8	633	5	40	1	150	38	82.6%	34	9.5%	6	77	2	20.0%	33	1,928	308	61.5%	4	1,297
KCP SIAK	B3	76	82	0	0	1	1	0	0	1	100	0	0.0%	25	10.1%	0	0	3	30.0%	16	880	25	4.9%	7	1,450
KCP MEDAN MUCHTAR BASRI	B3	85	82	3	0	0	0	1	10	0	0	0	0.0%	25	3.4%	0	0	0	0.0%	22	663	89	17.8%	5	747
KCP BATAM CENTER	B3	93	97	1	81	0	0	0	0	1	100	11	57.9%	52	21.0%	6	47	8	80.0%	24	1,159	132	26.5%	2	522
KCP MEDAN SIMPAING LIMUN	B3	66	99	0	0	0	0	0	0	0	0	1	100.0%	54	13.0%	0	0	1	10.0%	14	519	74	14.8%	3	265
KCP MEDAN GATOT SUBROTO	B3	45	101	1	102	2	1	0	0	0	0	10	45.5%	118	36.4%	2	14	3	30.0%	29	1,581	152	30.4%	2	433
KCP AEK KANOPAN	B3	48	105	0	0	0	0	1	10	0	0	1	20.0%	25	6.7%	0	0	4	40.0%	29	709	90	18.0%	7	2,190
KCP MEDAN KRAKATAU	B3	81	117	0	0	0	0	2	50	3	2,000	2	20.0%	52	15.5%	1	54	0	0.0%	23	1,071	221	44.2%	1	140
KCP PADANGSIDEMPUNAN	B3	50	141	1	50	0	0	0	0	1	150	1	33.3%	21	2.5%	0	0	1	10.0%	35	2,183	139	27.8%	23	5,391
KCP BATAMINDO	B3	76	146	2	51	3	5	1	10	0	0	5	45.5%	77	16.4%	0	0	1	10.0%	27	806	85	17.0%	6	1,191
KCP LUBUK PAKAM	B3	88	156	0	0	1	0	4	20	0	0	25	78.1%	682	93.8%	1	6	4	40.0%	24	1,063	283	56.7%	14	2,239
KC SIBOLGA	B3	23	176	1	1	2	200	9	200	2	200	3	75.0%	28	7.7%	0	0	1	10.0%	55	1,623	56	11.2%	11	1,520
KCP MEDAN KAMPUNG BARU	B3	46	188	2	10	1	10	2	35	2	1,250	1	33.3%	42	11.0%	0	0	0	0.0%	24	1,008	193	38.6%	4	616
KCP BATAM BATU AJI	B3	103	190	1	0	0	0	2	30	2	230	8	53.3%	74	16.9%	0	0	1	10.0%	27	928	54	10.9%	4	3,637
KCP BATAM GRAND NIAGA MAS	B3	83	203	6	172	1	501	0	0	1	500	8	72.7%	104	20.1%	0	0	0	0.0%	23	1,124	45	9.0%	4	2,033
KCP MEDAN MARELAN RAYA	B3	77	213	1	1	0	0	4	55	0	0	55	83.3%	736	97.4%	0	0	3	30.0%	30	1,246	59	11.8%	2	137
KCP BINJAI JAMIN GINTING	B3	91	228	0	0	0	0	1	50	1	100	3	42.9%	48	19.5%	0	0	2	20.0%	13	455	43	8.6%	2	760
KC TANJUNG PINANG	B3	73	242	3	1	1	1	2	5	2	200	11	57.9%	118	17.9%	1	4	0	0.0%	25	930	61	12.2%	1	492
KCP TANJUNG BALAI	B3	49	285	1	1	1	210	2	15	0	0	1	50.0%	4	1.6%	0	0	1	10.0%	22	692	78	15.6%	6	447
KCP INDRAPURA	B3	49	290	0	0	1	0	2	20	0	0	6	66.7%	40	10.9%	0	0	6	60.0%	10	166	174	34.7%	2	385
KCP KISARAN	B3	92	300	4	171	0	0	5	33	5	1,620	2	33.3%	26	6.0%	0	0	8	80.0%	33	3,070	875	175.0%	7	750
KC RANTAU PRAPAT	B3	77	384	6	70	3	400	4	95	3	1,250	0	0.0%	33	6.3%	1	4	14	140.0%	51	2,494	201	40.2%	6	951
KCP MEDAN A.H NASUTION	B3	93	395	2	18	0	0	2	15	0	0	19	59.4%	449	93.2%	1	77	0	0.0%	24	1,466	229	45.9%	6	2,647
KC BINJAI	B3	77	400	2	1	0	0	7	120	0	0	12	60.0%	48	7.7%	2	7	6	60.0%	39	1,334	338	67.5%	6	1,661







# THANK YOU

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