

Area Batam

No	Unit Kerja	Deposito per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	45.854	(27.287)	(23.876)	896.431	103,03%	27.165
1	KC BATAM WINDSOR CENTRAL	(47.480)	(26.013)	(24.702)	120.549	58,87%	(49.587)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM GRAND NIAGA MAS	(49.813)	(199)	0	168.336	69,31%	(51.667)
4	KCP BATAM SEKUPANG	(5.191)	592	900	20.015	69,91%	(6.022)
5	KCP TANJUNG BALAI KARIMUN 1	(8.089)	193	(150)	37.242	75,47%	(9.134)
6	KCP BATAM CENTER	(5.913)	(316)	(60)	51.803	86,46%	(7.014)
7	KCP BATAM RADEN PATAH	(3.634)	367	(0)	83.487	93,81%	(5.168)
8	KC TANJUNG PINANG	7.076	(4.490)	89	56.040	109,94%	5.570
9	KCP BATAM BATU AJI	3.331	(187)	0	18.148	110,19%	1.850
10	KCP BINTAN CENTER	2.930	77	(1)	21.750	111,39%	2.477
11	KCP BATAMINDO	17.590	129	49	123.058	112,60%	15.507
12	KCP ANAMBAS	1.809	0	0	10.827	115,90%	1.722
13	KCP NATUNA	1.306	(193)	0	5.985	117,42%	1.043
14	KCP BATAM BOTANIA GARDEN	7.925	13	0	20.749	134,12%	7.079
15	KCP BATAM BENGKONG	31.313	3.010	0	65.350	146,25%	30.227
16	KCP BATUAJI	54.999	(260)	0	70.400	175,94%	53.462
17	KCP TANJUNG UBAN	38.756	(9)	1	19.099	298,74%	37.958

Area Medan Kota

No	Unit Kerja	Deposito per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	390.271	(121.862)	1.831	2.816.881	113,21%	372.067
1	KCP MEDAN IMAM BONJOL	(27.486)	(96)	(0)	50.777	44,69%	(28.087)
2	KCP MEDAN SUTOMO	52	0	0	1.518	52,88%	(715)
3	KCP MEDAN ISKANDAR MUDA 1	(22.383)	(61)	(1)	64.924	64,40%	(23.115)
4	KC MEDAN GAJAH MADA	(25.161)	(1.654)	0	133.406	80,31%	(26.265)
5	KCP MEDAN ADAM MALIK	(30.689)	(2.808)	28	194.147	83,28%	(32.452)
6	KCP MEDAN KAMPUNG BARU	(14.296)	136	(16)	92.313	83,45%	(15.276)
7	KC MEDAN KEJAKSAAN	(33.417)	(252)	(9)	235.492	84,86%	(35.649)
8	KCP MEDAN MUCHTAR BASRI	(13.512)	(17.999)	(0)	126.285	88,54%	(14.468)
9	KCP MEDAN SIMPANG LIMUN	(12.912)	(6.105)	4	119.238	88,56%	(13.636)
10	KCP MEDAN KRAKATAU	(3.435)	43	0	50.566	91,78%	(4.158)
11	KCP MEDAN TOMANG ELOK	(385)	375	(0)	22.377	95,57%	(991)
12	KCP MEDAN JUANDA	(3.618)	(393)	0	113.051	95,83%	(4.716)
13	KCP MEDAN USU	348	(1.422)	(47)	44.053	99,17%	(367)
14	KCP MEDAN PULO BRAYAN	4.054	(4.710)	(100)	159.836	101,81%	2.900
15	KCP MEDAN GATOT SUBROTO	10.731	(150)	0	178.816	105,36%	9.591
16	KCP MEDAN SUKARAMAI	5.874	(2.117)	(10)	39.372	113,40%	5.276
17	KC MEDAN S PARMAN	533.537	(84.908)	(143)	1.162.702	145,74%	531.774
18	KCP MEDAN PANCA BUDI	22.368	207	2.124	28.010	177,90%	21.820

Area Medan Raya

No	Unit Kerja	Deposito per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	82.450	1.305	(413)	699.248	109,21%	64.400
1	KCP PERBAUNGAN	(22.538)	203	3	29.575	20,96%	(23.375)
2	KC LUBUK PAKAM	(26.980)	(288)	0	67.399	57,87%	(28.395)
3	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
4	KCP STABAT KH ZAINUL ARIFIN	(2.398)	(60)	0	16.208	76,58%	(3.796)
5	KCP MEDAN AKSARA	(20.683)	(286)	13	100.158	77,81%	(22.228)
6	KCP BINJAI JAMIN GINTING	(5.205)	462	0	27.773	77,90%	(6.138)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.260)	(633)	0	50.576	84,70%	(7.736)
8	KCP MEDAN MARELAN RAYA	(5.131)	(2.178)	0	48.540	86,59%	(6.509)
9	KCP CEMARA ASRI	122	1	0	7.064	87,92%	(854)
10	KCP MEDAN RING ROAD	2	1.046	(0)	40.694	96,70%	(1.341)
11	KCP MEDAN A.H NASUTION	336	273	199	50.468	98,74%	(635)
12	KC BINJAI	12.071	453	125	56.479	118,80%	10.619
13	KCP MEDAN SETIA BUDI	31.967	(399)	(153)	144.726	121,04%	30.452
14	KCP MEDAN BELAWAN	33.093	2.994	0	20.965	253,16%	32.111
15	KCP PANGKALAN BRANDAN	97.137	(365)	(600)	26.335	465,29%	96.199

Area Pekanbaru

No	Unit Kerja	Deposito per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(59.924)	(19.238)	2.022	1.695.532	94,84%	(87.554)
1	KCP DURI HANG TUAH 2	(44.772)	129	(3)	135.498	65,32%	(46.985)
2	KCP BAGAN SIAPIAPI	(14.023)	(100)	0	56.657	73,68%	(14.915)
3	KCP PEKANBARU SUDIRMAN ATAS	(19.395)	956	1.000	89.381	77,25%	(20.336)
4	KCP FLAMBOYAN PETAPAHAN	(3.911)	5	0	21.629	78,48%	(4.654)
5	KCP PEKANBARU PANAM	(13.443)	893	49	78.055	81,07%	(14.772)
6	KCP PEKANBARU ARIFIN AHMAD	(8.560)	14	0	54.846	83,23%	(9.199)
7	KC PEKANBARU HARAPAN RAYA	(20.781)	(17.058)	(1)	133.832	83,64%	(21.891)
8	KC DURI	(13.810)	(440)	(5)	91.892	83,99%	(14.708)
9	KC PEKANBARU SUDIRMAN 1	(36.713)	(3.044)	(158)	264.620	85,90%	(37.320)
10	KCP BANGKINANG	(2.411)	(400)	0	29.253	89,53%	(3.064)
11	KCP PEKANBARU RUMBIAI	(4.745)	(653)	(1)	71.125	92,01%	(5.681)
12	KCP TEMBILAHAN	(1.588)	50	0	36.234	92,13%	(2.852)
13	KCP DUMAI SUKAJADI	(995)	120	100	26.127	92,65%	(1.922)
14	KCP PEKANBARU NANGKA	(559)	964	(2)	30.350	94,29%	(1.734)
15	KCP PANAM RAYA	217	(885)	15	17.162	96,19%	(654)
16	KCP PANGKALAN KERINCI MAHARAJA	(829)	661	0	34.808	97,46%	(885)
17	KCP SELAT PANJANG	908	(109)	0	14.379	97,93%	(298)
18	KCP DURI HANG TUAH 1	350	251	0	25.533	98,12%	(480)
19	KCP SIAK	857	(149)	0	24.677	99,83%	(41)
20	KCP PEKANBARU UIR	1.221	(937)	0	31.501	100,70%	222
21	KCP PEKANBARU SUDIRMAN	4.066	111	129	161.298	101,43%	2.302
22	KC DUMAI	2.475	1.081	900	105.764	101,61%	1.706
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.636	(408)	1	42.458	118,89%	8.020

25	KCP RENGAT	25.394	133	(3)	56.101	143,16%	24.213
26	KCP ROKAN HULU PASIR PANGARAIAN	5.174	40	0	9.029	149,59%	4.478
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	10.049	(84)	0	11.620	180,43%	9.346
29	KCP PEKANBARU UIN SUSKA	58.395	(395)	0	19.836	389,51%	57.426

Area Pematangsiantar

No	Unit Kerja	Deposito per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(50.298)	(11.735)	158	667.179	89,75%	(68.417)
1	KCP SİPIROK	(21.724)	2	0	29.786	22,91%	(22.963)
2	KC RANTAU PRAPAT	(44.647)	(1.289)	349	115.929	60,22%	(46.111)
3	KCP TANJUNG BALAI	(7.207)	0	(0)	25.776	67,11%	(8.479)
4	KCP KOTA PINANG	(1.889)	(2.214)	0	10.702	75,18%	(2.656)
5	KC PADANGSIDEMPUAN	(8.741)	166	(1)	44.995	77,42%	(10.162)
6	KCP KISARAN	(2.249)	(10.352)	(300)	30.915	88,45%	(3.571)
7	KCP INDRAPURA	(4.398)	1.590	0	62.398	90,49%	(5.931)
8	KC PEMATANGSIANTAR PERINTIS	(2.616)	741	0	187.162	97,83%	(4.059)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.586	32	110	13.135	113,29%	1.746
11	KC SIBOLGA	4.752	250	0	19.029	117,76%	3.379
12	KCP PANYABUNGAN	3.726	(43)	(0)	8.925	128,40%	2.535
13	KCP PEMATANGSIANTAR SUTOMO	14.941	21	0	46.637	129,00%	13.525
14	KCP SIBUHUAN	9.653	(593)	0	21.287	141,65%	8.867