



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 20 Oct 2025



HIGHLIGHT KINERJA RO 2 MEDAN



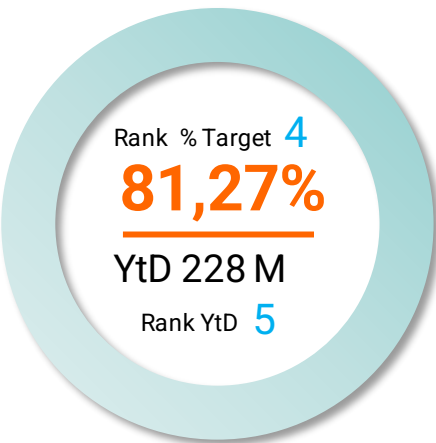
HIGHLIGHT KINERJA RO 2 MEDAN

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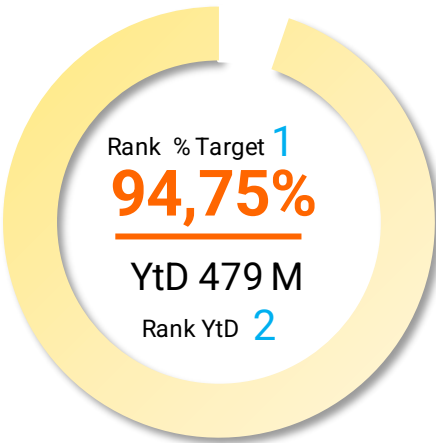
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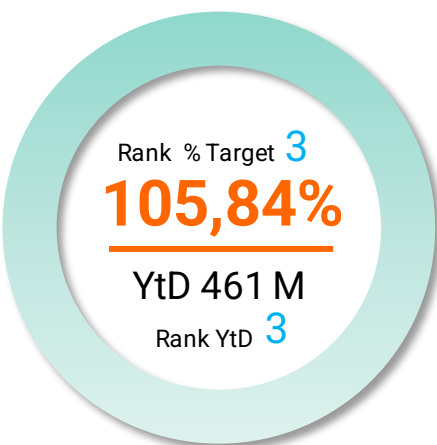
GIRO



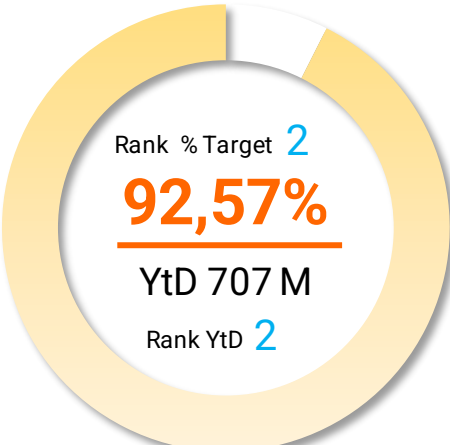
TABUNGAN



DEPOSITO

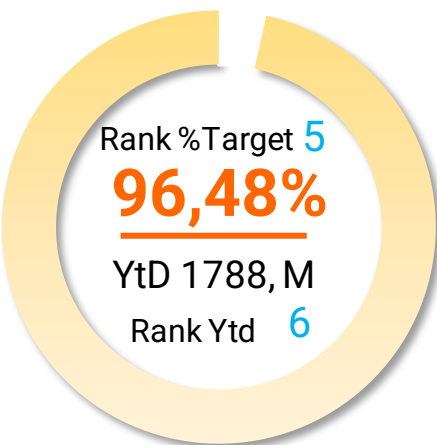


CASA

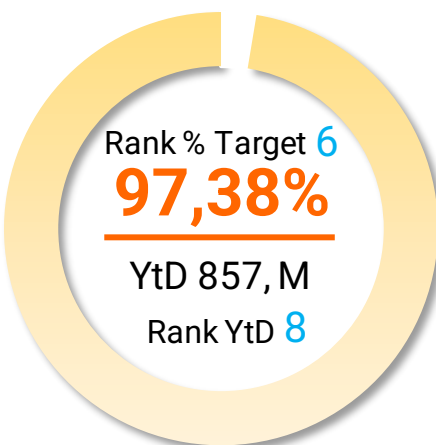


PEMBIAYAAN

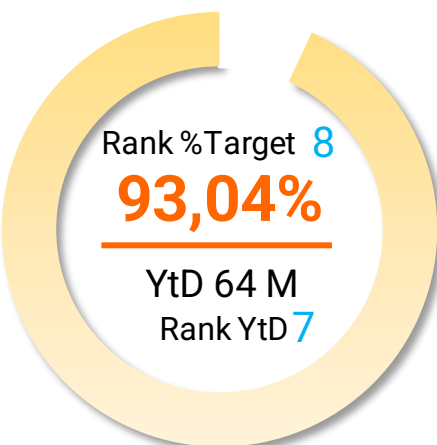
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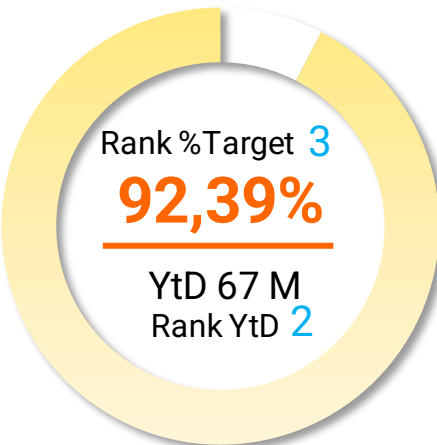
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PEMBIAYAAN SME



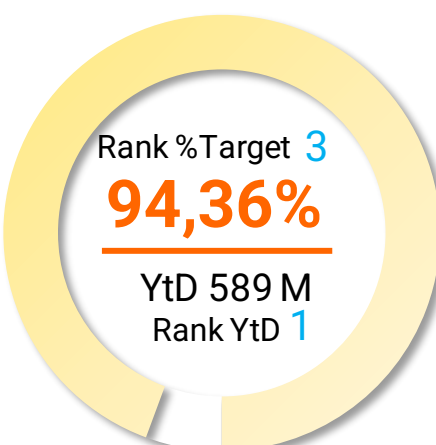
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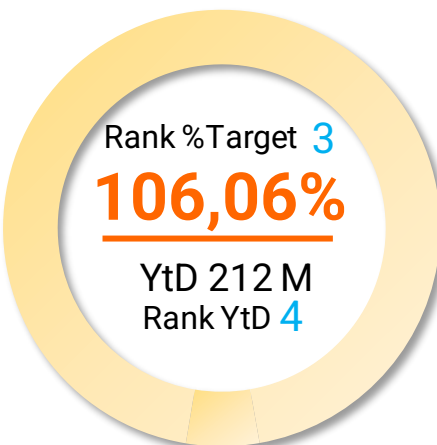
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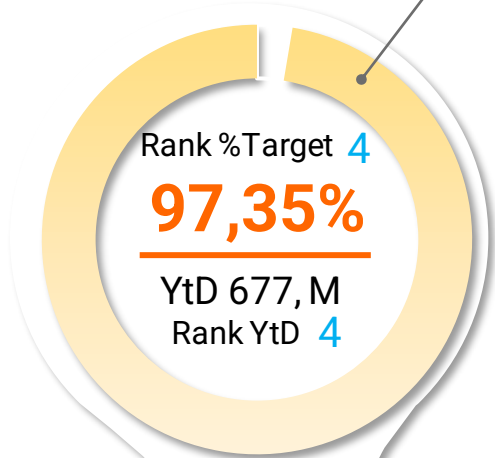
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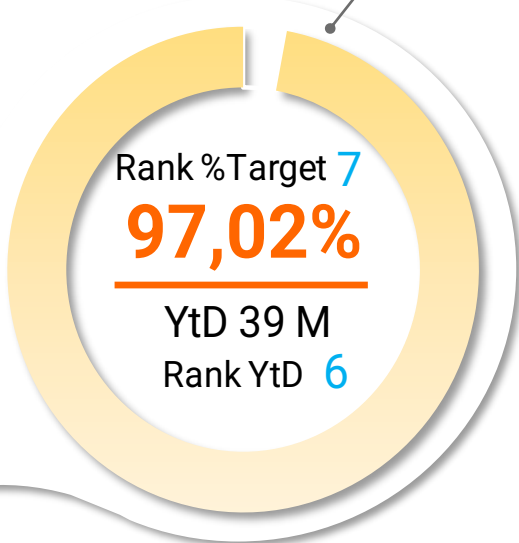
HIGHLIGHT KINERJA RO 2 MEDAN

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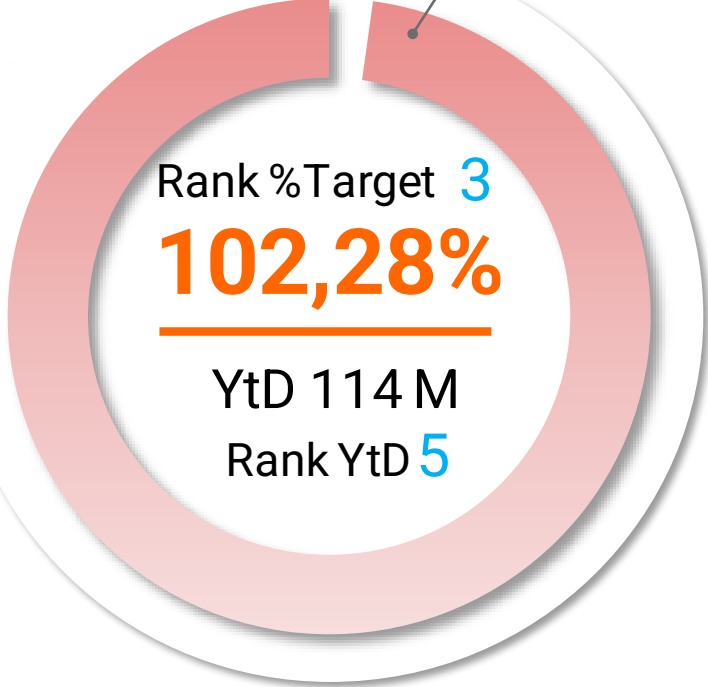
CFG - MITRAGUNA



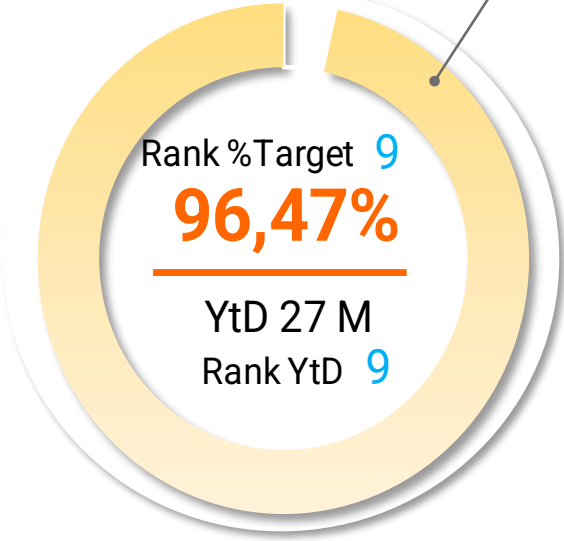
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 20-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.055	18.659	18.294	18.718	-337	60	425	-1,77%	20.835	89,84%	-2.117	8	6	21.428	-2.710
2	RO II/ Medan	20.912	21.844	22.209	22.081	1.169	237	-128	5,59%	22.888	96,48%	-806	2	2	23.565	-1.484
3	RO III/ Palembang	20.017	20.463	20.453	20.417	400	-46	-36	2,00%	22.262	91,71%	-1.845	4	5	23.017	-2.601
4	RO IV/ Jakarta 1	110.005	129.674	133.956	134.273	24.269	4.600	318	22,06%	113.905	117,88%	20.369	1	1	115.245	19.028
5	RO V/ Jakarta 2	49.486	48.780	50.387	49.464	-21	684	-922	-0,04%	52.997	93,33%	-3.533	5	4	54.244	-4.780
6	RO VI/ Bandung	20.494	20.461	20.000	19.833	-662	-628	-167	-3,23%	23.026	86,13%	-3.194	10	10	23.960	-4.127
7	RO VII/ Semarang	25.381	24.916	24.982	24.939	-442	23	-43	-1,74%	27.761	89,83%	-2.822	9	7	28.582	-3.643
8	RO VIII/ Surabaya	30.784	31.133	30.594	30.643	-141	-490	48	-0,46%	34.197	89,61%	-3.554	6	8	35.319	-4.676
9	RO IX/ Kalimantan	19.302	19.244	19.203	19.075	-227	-169	-128	-1,18%	21.423	89,04%	-2.348	7	9	22.154	-3.079
10	RO X/ Makassar	12.017	13.206	13.003	13.054	1.037	-152	51	8,63%	13.640	95,70%	-586	3	3	14.167	-1.114

KINERJA GIRO RO PER 20-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.052	2.177	2.423	2.550	498	373	127	24,26%	2.637	96,72%	-86	2	2	2.914	-363
2	RO II/ Medan	1.894	2.329	2.238	2.123	228	-206	-115	12,05%	2.612	81,27%	-489	5	4	2.952	-829
3	RO III/ Palembang	1.759	2.051	1.977	1.992	233	-59	15	13,27%	2.544	78,30%	-552	4	5	2.916	-924
4	RO IV/ Jakarta 1	32.947	35.584	44.640	38.901	5.954	3.318	-5.739	18,07%	34.347	113,26%	4.554	1	1	35.010	3.891
5	RO V/ Jakarta 2	8.042	7.975	7.622	7.777	-265	-198	156	-3,30%	9.494	81,92%	-1.717	10	3	10.182	-2.405
6	RO VI/ Bandung	2.464	3.073	2.907	2.790	326	-283	-117	13,22%	3.655	76,34%	-865	3	6	4.219	-1.429
7	RO VII/ Semarang	1.674	1.653	1.695	1.655	-20	2	-41	-1,18%	2.522	65,60%	-868	7	9	2.924	-1.269
8	RO VIII/ Surabaya	2.806	2.743	2.681	2.784	-22	42	103	-0,79%	3.789	73,49%	-1.005	8	7	4.255	-1.470
9	RO IX/ Kalimantan	1.559	1.695	1.602	1.452	-107	-242	-149	-6,84%	2.342	62,02%	-889	9	10	2.712	-1.260
10	RO X/ Makassar	1.137	1.360	1.099	1.120	-17	-240	21	-1,51%	1.591	70,39%	-471	6	8	1.806	-686

KINERJA TABUNGAN RO PER 20-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.833	13.897	13.443	13.531	-303	-366	88	-2,19%	14.988	90,27%	-1.458	10	8	15.284	-1.753
2	RO II/ Medan	12.344	13.043	12.818	12.823	479	-220	5	3,88%	13.533	94,75%	-711	2	1	13.838	-1.015
3	RO III/ Palembang	12.611	13.092	12.774	12.721	110	-371	-53	0,88%	14.029	90,68%	-1.308	7	7	14.391	-1.670
4	RO IV/ Jakarta 1	20.435	21.701	20.695	20.684	249	-1.017	-11	1,22%	22.773	90,83%	-2.089	5	5	23.371	-2.687
5	RO V/ Jakarta 2	16.473	16.902	16.409	16.450	-23	-452	41	-0,14%	18.393	89,43%	-1.943	8	10	18.885	-2.435
6	RO VI/ Bandung	10.950	11.558	11.252	11.181	231	-377	-71	2,11%	12.179	91,80%	-998	6	4	12.494	-1.313
7	RO VII/ Semarang	15.386	16.355	15.894	15.895	509	-460	1	3,31%	16.799	94,62%	-904	1	2	17.160	-1.266
8	RO VIII/ Surabaya	18.627	19.349	18.832	18.981	354	-368	149	1,90%	20.909	90,78%	-1.928	4	6	21.492	-2.512
9	RO IX/ Kalimantan	11.487	11.684	11.459	11.452	-35	-232	-7	-0,31%	12.750	89,82%	-1.298	9	9	13.073	-1.621
10	RO X/ Makassar	8.388	8.776	8.763	8.766	378	-10	3	4,51%	9.501	92,26%	-735	3	3	9.786	-1.020

KINERJA DEPOSITO RO PER 20-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.427	2.638	-532	53	210	-16,77%	3.211	82,16%	-573	8	9	3.231	-593
2	RO II/ Medan	6.675	6.472	7.153	7.136	461	663	-17	6,91%	6.742	105,84%	394	3	3	6.775	361
3	RO III/ Palembang	5.648	5.320	5.702	5.704	56	384	2	0,99%	5.690	100,25%	14	5	5	5.710	-6
4	RO IV/ Jakarta 1	56.623	72.389	68.620	74.688	18.065	2.299	6.068	31,90%	56.785	131,53%	17.903	1	1	56.864	17.824
5	RO V/ Jakarta 2	24.971	23.903	26.356	25.237	266	1.335	-1.119	1,07%	25.109	100,51%	128	4	4	25.177	60
6	RO VI/ Bandung	7.080	5.829	5.842	5.862	-1.218	32	20	-17,20%	7.193	81,50%	-1.331	10	10	7.248	-1.386
7	RO VII/ Semarang	8.321	6.908	7.393	7.389	-931	481	-3	-11,19%	8.439	87,56%	-1.050	9	8	8.497	-1.108
8	RO VIII/ Surabaya	9.350	9.041	9.081	8.877	-472	-164	-204	-5,05%	9.499	93,46%	-622	7	7	9.572	-695
9	RO IX/ Kalimantan	6.256	5.866	6.143	6.171	-85	305	28	-1,36%	6.331	97,47%	-160	6	6	6.368	-197
10	RO X/ Makassar	2.492	3.070	3.141	3.168	676	98	27	27,12%	2.548	124,33%	620	2	2	2.575	593

KINERJA CASA PER 20-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.886	16.074	15.866	16.081	195	7	215	1,23%	17.625	91,24%	-1.544	8	3	18.197	-2.117
2	RO II/ Medan	14.238	15.372	15.055	14.945	707	-426	-110	4,97%	16.145	92,57%	-1.200	2	2	16.790	-1.845
3	RO III/ Palembang	14.369	15.143	14.751	14.713	344	-430	-38	2,39%	16.573	88,78%	-1.860	6	6	17.307	-2.595
4	RO IV/ Jakarta 1	53.382	57.285	65.335	59.585	6.204	2.301	-5.750	11,62%	57.120	104,32%	2.466	1	1	58.381	1.204
5	RO V/ Jakarta 2	24.515	24.878	24.030	24.227	-288	-650	197	-1,17%	27.888	86,87%	-3.661	10	9	29.067	-4.840
6	RO VI/ Bandung	13.415	14.632	14.158	13.971	556	-660	-187	4,15%	15.834	88,24%	-1.863	3	7	16.712	-2.741
7	RO VII/ Semarang	17.060	18.008	17.589	17.549	489	-459	-40	2,87%	19.321	90,83%	-1.772	4	4	20.085	-2.535
8	RO VIII/ Surabaya	21.434	22.092	21.513	21.765	332	-326	252	1,55%	24.698	88,13%	-2.932	7	8	25.747	-3.982
9	RO IX/ Kalimantan	13.046	13.379	13.060	12.904	-142	-475	-156	-1,09%	15.091	85,51%	-2.187	9	10	15.785	-2.881
10	RO X/ Makassar	9.524	10.136	9.862	9.886	361	-250	24	3,79%	11.092	89,13%	-1.206	5	5	11.592	-1.706

KINERJA PEMBIAYAN RETAIL RO PER 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.166	1.175	-76	5,34%	24.324	95,24%	-1.157	9	8	24.944	-1.778
2	RO II/ Medan	16.720	18.428	18.509	1.788	81	10,70%	19.183	96,48%	-675	6	5	19.772	-1.263
3	RO III/ Palembang	23.276	24.993	25.073	1.797	80	7,72%	25.945	96,64%	-872	5	4	26.652	-1.579
4	RO IV/ Jakarta 1	26.533	28.941	29.061	2.528	119	9,53%	30.057	96,68%	-997	1	3	30.928	-1.867
5	RO V/ Jakarta 2	22.100	23.884	24.034	1.934	151	8,75%	25.375	94,72%	-1.340	4	9	26.170	-2.136
6	RO VI/ Bandung	15.442	16.978	17.094	1.652	115	10,70%	17.561	97,34%	-468	7	2	18.080	-986
7	RO VII/ Semarang	14.637	15.682	15.729	1.091	46	7,45%	16.726	94,04%	-998	10	10	17.293	-1.565
8	RO VIII/ Surabaya	25.055	26.893	27.083	2.028	190	8,10%	28.267	95,81%	-1.184	3	7	29.100	-2.017
9	RO IX/ Kalimantan	16.731	17.976	18.044	1.314	69	7,85%	18.703	96,48%	-658	8	6	19.254	-1.209
10	RO X/ Makassar	17.143	19.463	19.636	2.493	173	14,54%	19.735	99,50%	-99	2	1	20.344	-708

KINERJA CFG RO PER 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.142	1.043	30	8,62%	13.378	98,24%	-235	4	3	13.620	-478
2	RO II/ Medan	11.848	12.682	12.705	857	23	7,23%	13.046	97,38%	-342	8	6	13.259	-554
3	RO III/ Palembang	15.275	16.249	16.306	1.031	57	6,75%	16.636	98,02%	-330	5	4	16.886	-580
4	RO IV/ Jakarta 1	21.183	22.918	22.990	1.807	72	8,53%	23.274	98,78%	-284	1	2	23.667	-677
5	RO V/ Jakarta 2	18.317	19.657	19.679	1.362	22	7,44%	20.467	96,15%	-788	3	8	20.885	-1.206
6	RO VI/ Bandung	10.525	11.364	11.399	874	35	8,31%	11.665	97,72%	-266	7	5	11.879	-480
7	RO VII/ Semarang	8.860	9.363	9.351	491	-12	5,54%	9.788	95,54%	-437	9	10	9.959	-608
8	RO VIII/ Surabaya	17.072	18.011	18.043	971	33	5,69%	18.584	97,09%	-541	6	7	18.876	-832
9	RO IX/ Kalimantan	9.056	9.497	9.497	440	-0	4,86%	9.899	95,93%	-402	10	9	10.047	-551
10	RO X/ Makassar	13.189	14.617	14.684	1.495	67	11,34%	14.698	99,90%	-14	2	1	14.980	-296

KINERJA CFG - MITRAGUNA 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.507	737	29	8,40%	9.686	98,15%	-179	3	3	9.826	-319
2	RO II/ Medan	7.892	8.551	8.569	677	18	8,58%	8.802	97,35%	-233	4	4	8.940	-372
3	RO III/ Palembang	8.300	9.028	9.069	769	41	9,26%	9.219	98,38%	-150	2	2	9.358	-289
4	RO IV/ Jakarta 1	5.937	6.539	6.603	666	64	11,22%	6.866	96,18%	-263	5	7	7.007	-404
5	RO V/ Jakarta 2	2.381	2.664	2.681	300	17	12,61%	3.130	85,66%	-449	10	10	3.244	-563
6	RO VI/ Bandung	4.002	4.379	4.407	404	28	10,10%	4.658	94,60%	-252	8	8	4.758	-351
7	RO VII/ Semarang	4.035	4.339	4.341	306	3	7,59%	4.598	94,43%	-256	9	9	4.683	-342
8	RO VIII/ Surabaya	6.353	6.963	6.989	636	26	10,00%	7.228	96,69%	-239	6	5	7.361	-372
9	RO IX/ Kalimantan	4.687	5.170	5.186	498	16	10,63%	5.379	96,41%	-193	7	6	5.484	-298
10	RO X/ Makassar	7.625	8.661	8.721	1.096	60	14,38%	8.701	100,24%		1	1	8.864	-143

KINERJA CFG - Pensiun 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.072	140	-0	7,23%	2.102	98,60%	-29	1	2	2.164	-92
2	RO II/ Medan	1.545	1.586	1.584	39	-2	2,49%	1.633	97,02%	-49	6	7	1.665	-81
3	RO III/ Palembang	1.907	1.966	1.964	57	-2	2,98%	2.016	97,44%	-52	4	6	2.056	-92
4	RO IV/ Jakarta 1	440	457	454	14	-3	3,14%	474	95,80%	-20	9	9	486	-32
5	RO V/ Jakarta 2	329	356	358	29	2	8,92%	364	98,42%	-6	8	3	377	-19
6	RO VI/ Bandung	782	827	830	48	3	6,14%	850	97,59%	-21	5	5	876	-46
7	RO VII/ Semarang	667	701	700	33	-1	5,02%	722	96,92%	-22	7	8	743	-43
8	RO VIII/ Surabaya	3.688	3.759	3.764	76	5	2,05%	3.838	98,06%	-75	3	4	3.894	-131
9	RO IX/ Kalimantan	1.703	1.692	1.685	-18	-6	-1,04%	1.779	94,75%	-93	10	10	1.807	-122
10	RO X/ Makassar	3.057	3.205	3.196	139	-9	4,54%	3.219	99,30%	-23	2	1	3.279	-83

KINERJA CFG - Griya 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.173	70	-0	6,35%	1.210	96,96%	-37	8	8	1.233	-60
2	RO II/ Medan	1.954	1.977	1.981	27	4	1,37%	2.053	96,47%	-72	9	9	2.075	-94
3	RO III/ Palembang	4.680	4.752	4.760	79	8	1,70%	4.865	97,83%	-105	7	6	4.905	-145
4	RO IV/ Jakarta 1	14.108	15.069	15.079	971	10	6,88%	15.017	100,41%	62	1	1	15.212	-133
5	RO V/ Jakarta 2	14.915	15.783	15.784	869	1	5,83%	16.055	98,31%	-271	2	4	16.299	-515
6	RO VI/ Bandung	5.339	5.702	5.713	374	11	7,01%	5.692	100,38%	21	3	2	5.767	-54
7	RO VII/ Semarang	3.744	3.868	3.857	113	-12	3,01%	3.934	98,03%	-78	6	5	3.975	-118
8	RO VIII/ Surabaya	6.450	6.574	6.571	121	-2	1,88%	6.723	97,74%	-152	5	7	6.781	-210
9	RO IX/ Kalimantan	2.300	2.182	2.169	-130	-13	-5,67%	2.258	96,06%	-89	10	10	2.249	-80
10	RO X/ Makassar	2.241	2.409	2.419	178	10	7,95%	2.443	99,00%	-24	4	3	2.487	-68

KINERJA CFG - OTO 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	390	97	2	33,04%	380	102,69%	10	6	2	397	-8
2	RO II/ Medan	457	568	571	114	3	24,93%	558	102,28%	13	5	3	579	-8
3	RO III/ Palembang	387	504	513	126	10	32,60%	537	95,63%	-23	4	5	567	-54
4	RO IV/ Jakarta 1	698	853	854	157	1	22,46%	918	93,08%	-64	2	8	963	-109
5	RO V/ Jakarta 2	692	854	856	164	2	23,64%	918	93,19%	-62	1	7	964	-109
6	RO VI/ Bandung	401	456	449	48	-6	11,97%	465	96,67%	-15	9	4	478	-28
7	RO VII/ Semarang	414	455	453	39	-2	9,30%	534	84,84%	-81	10	10	558	-105
8	RO VIII/ Surabaya	580	715	719	139	4	23,92%	795	90,47%	-76	3	9	839	-120
9	RO IX/ Kalimantan	366	454	456	90	3	24,54%	484	94,39%	-27	7	6	508	-51
10	RO X/ Makassar	265	342	347	82	6	30,91%	335	103,57%	12	8	1	350	-2

KINERJA PWG 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	741	1.225	1.322	582	98	78,49%	1.396	94,71%	-74	7	4	1.581	-258
2	RO II/ Medan	1.161	1.866	1.962	801	96	68,97%	1.989	98,62%	-28	3	2	2.222	-260
3	RO III/ Palembang	1.184	1.689	1.814	630	125	53,16%	2.034	89,16%	-221	6	7	2.270	-456
4	RO IV/ Jakarta 1	1.292	1.856	1.991	699	135	54,07%	2.381	83,63%	-390	5	9	2.692	-701
5	RO V/ Jakarta 2	923	1.353	1.445	521	91	56,45%	1.773	81,49%	-328	9	10	2.019	-574
6	RO VI/ Bandung	1.332	1.981	2.067	735	86	55,23%	2.111	97,90%	-44	4	3	2.320	-253
7	RO VII/ Semarang	978	1.465	1.554	576	89	58,87%	1.786	86,99%	-232	8	8	2.012	-458
8	RO VIII/ Surabaya	2.120	2.962	3.136	1.016	174	47,91%	3.369	93,08%	-233	1	5	3.693	-558
9	RO IX/ Kalimantan	1.142	1.543	1.614	472	71	41,30%	1.808	89,30%	-193	10	6	1.988	-374
10	RO X/ Makassar	1.952	2.825	2.952	1.001	128	51,28%	2.775	106,39%	177	2	1	2.977	-25

KINERJA PWG - GADAI 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	243	386	419	176	34	72,45%	371	113,03%	48	6	1	392	27
2	RO II/ Medan	557	730	768	212	38	38,01%	724	106,06%	44	4	3	752	16
3	RO III/ Palembang	497	622	650	152	27	30,67%	686	94,69%	-36	8	10	718	-68
4	RO IV/ Jakarta 1	477	601	626	149	25	31,32%	655	95,58%	-29	9	9	685	-59
5	RO V/ Jakarta 2	381	486	514	134	28	35,11%	498	103,39%	17	10	4	517	-3
6	RO VI/ Bandung	648	859	881	233	22	35,97%	874	100,79%	7	3	6	912	-31
7	RO VII/ Semarang	398	543	574	176	31	44,19%	568	101,10%	6	7	5	596	-22
8	RO VIII/ Surabaya	1.149	1.538	1.579	430	41	37,44%	1.582	99,81%	-3	2	8	1.654	-75
9	RO IX/ Kalimantan	593	746	771	178	25	29,97%	767	100,45%	3	5	7	796	-26
10	RO X/ Makassar	1.480	1.937	1.999	519	62	35,10%	1.847	108,25%	152	1	2	1.908	91

KINERJA PWG CILEM 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	498	839	903	405	64	81,45%	1.025	88,08%	-122	7	4	1.189	-285
2	RO II/ Medan	605	1.136	1.194	589	58	97,47%	1.265	94,36%	-71	1	3	1.469	-276
3	RO III/ Palembang	687	1.067	1.164	477	97	69,43%	1.348	86,35%	-184	6	6	1.553	-389
4	RO IV/ Jakarta 1	815	1.255	1.365	549	110	67,38%	1.726	79,10%	-361	3	9	2.007	-642
5	RO V/ Jakarta 2	543	867	930	388	63	71,43%	1.275	72,94%	-345	9	10	1.502	-572
6	RO VI/ Bandung	684	1.122	1.186	502	64	73,47%	1.237	95,86%	-51	4	2	1.409	-223
7	RO VII/ Semarang	580	922	980	400	57	68,95%	1.218	80,42%	-239	8	8	1.416	-436
8	RO VIII/ Surabaya	971	1.424	1.557	586	133	60,30%	1.787	87,12%	-230	2	5	2.040	-483
9	RO IX/ Kalimantan	549	798	843	294	46	53,54%	1.040	81,08%	-197	10	7	1.192	-349
10	RO X/ Makassar	472	888	953	481	66	102,00%	928	102,69%	25	5	1	1.069	-116

KINERJA SME RO 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.308	-277	-203	-10,73%	2.671	86,41%	-363	10	9	2.712	-404
2	RO II/ Medan	1.401	1.494	1.465	64	-29	4,57%	1.574	93,04%	-110	7	8	1.649	-184
3	RO III/ Palembang	2.436	2.566	2.460	24	-106	0,97%	2.633	93,44%	-173	8	7	2.726	-266
4	RO IV/ Jakarta 1	2.158	2.344	2.263	105	-81	4,86%	2.371	95,44%	-108	5	5	2.472	-210
5	RO V/ Jakarta 2	1.590	1.645	1.681	91	36	5,70%	1.785	94,18%	-104	6	6	1.877	-196
6	RO VI/ Bandung	1.687	1.873	1.872	185	-1	10,97%	1.803	103,83%	69	2	1	1.858	14
7	RO VII/ Semarang	1.820	1.981	1.953	134	-28	7,34%	1.976	98,87%	-22	4	3	2.050	-96
8	RO VIII/ Surabaya	2.055	2.240	2.217	162	-23	7,88%	2.251	98,51%	-34	3	4	2.344	-126
9	RO IX/ Kalimantan	5.131	5.516	5.511	380	-4	7,41%	5.447	101,18%	64	1	2	5.597	-86
10	RO X/ Makassar	769	774	754	-15	-20	-1,97%	890	84,75%	-136	9	10	947	-193

KINERJA MBG 20-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.393	-172	-0	-2,63%	6.878	92,94%	-485	10	2	7.031	-638
2	RO II/ Medan	2.310	2.385	2.378	67	-8	2,91%	2.573	92,39%	-196	2	3	2.643	-265
3	RO III/ Palembang	4.380	4.489	4.493	113	4	2,57%	4.642	96,79%	-149	1	1	4.769	-276
4	RO IV/ Jakarta 1	1.900	1.824	1.817	-83	-6	-4,38%	2.032	89,42%	-215	6	9	2.096	-279
5	RO V/ Jakarta 2	1.269	1.228	1.230	-40	1	-3,12%	1.350	91,09%	-120	5	5	1.389	-159
6	RO VI/ Bandung	1.898	1.760	1.755	-143	-5	-7,52%	1.982	88,58%	-226	9	10	2.022	-267
7	RO VII/ Semarang	2.980	2.873	2.871	-109	-2	-3,67%	3.177	90,36%	-306	7	8	3.273	-402
8	RO VIII/ Surabaya	3.807	3.681	3.687	-121	6	-3,17%	4.063	90,74%	-376	8	7	4.187	-500
9	RO IX/ Kalimantan	1.401	1.420	1.422	22	3	1,54%	1.549	91,84%	-126	3	4	1.621	-198
10	RO X/ Makassar	1.233	1.247	1.245	12	-2	0,98%	1.372	90,77%	-127	4	6	1.439	-194

KINERJA AREA



KINERJA DPK AREA PER 20-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	#N/A	7.487	7.466	7.742	#N/A	255	276	#N/A				#N/A	
2	Area Lhokseumawe	8.080	7.520	7.284	7.398	-682	-123	113	-8,44%				#N/A	
3	Area Meulaboh	3.506	3.652	3.543	3.579	73	-73	35	2,08%				#N/A	
4	Area Batam	2.849	3.026	3.026	3.031	182	4	4	6,37%				#N/A	
5	Area Medan Kota	5.356	5.067	5.658	5.614	258	547	-44	4,83%				#N/A	
6	Area Medan Raya	2.641	2.855	2.859	2.838	197	-17	-21	7,47%				#N/A	
7	Area Pekanbaru	7.557	8.166	8.092	8.009	452	-157	-83	5,98%				#N/A	
8	Area Pematangsiantar	2.510	2.729	2.573	2.590	80	-140	17	3,18%				#N/A	
9	Area Bandar Lampung	3.931	4.081	4.002	3.998	67	-83	-5	1,69%				#N/A	
10	Area Bengkulu	2.131	2.332	2.331	2.317	187	-15	-14	8,77%				#N/A	
11	Area Jambi	2.705	3.380	3.228	3.219	514	-162	-9	19,01%				#N/A	
12	Area Padang	3.909	4.026	4.036	4.034	124	8	-2	3,18%				#N/A	
13	Area Palembang	7.341	6.643	6.855	6.849	-492	206	-6	-6,71%				#N/A	
14	Area Banten	10.556	11.083	10.853	11.117	561	35	264	5,31%				#N/A	
15	Area Bekasi	8.947	10.620	10.555	10.510	1.563	-110	-45	17,46%				#N/A	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.693	8.645	1.271	86	-48	17,24%				#N/A	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.676	15.659	3.839	463	-17	32,48%				#N/A	
18	Area Jakarta Rawamangun	10.100	10.042	9.913	9.915	-185	-127	2	-1,83%				#N/A	
19	Area Jakarta Thamrin	61.208	74.175	78.265	78.428	17.220	4.253	162	28,13%				#N/A	
20	Area Bogor	8.049	7.733	7.554	7.574	-475	-159	20	-5,90%				#N/A	
21	Area Depok	7.500	6.890	6.954	6.906	-593	16	-47	-7,91%				#N/A	
22	Area Jakarta Fatmawati	11.619	12.705	14.514	13.469	1.849	763	-1.045	15,92%				#N/A	
23	Area Jakarta Pondok Indah	8.481	8.526	8.386	8.407	-74	-119	21	-0,87%				#N/A	
24	Area Jakarta Saharjo	7.675	6.746	7.214	7.359	-316	612	145	-4,12%				#N/A	
25	Area Tangerang Selatan	6.162	6.180	5.765	5.750	-412	-430	-15	-6,69%				#N/A	
26	Area Bandung Kota	9.788	9.412	9.239	9.092	-695	-320	-147	-7,11%				#N/A	
27	Area Bandung Raya	5.837	5.990	5.848	5.839	2	-150	-8	0,04%				#N/A	
28	Area Cirebon	4.870	5.059	4.913	4.901	31	-158	-12	0,64%				#N/A	
29	Area Purwokerto	3.175	3.340	3.338	3.334	159	-5	-3	5,01%				#N/A	
30	Area Semarang Kota	7.056	6.766	6.949	6.946	-110	180	-3	-1,56%				#N/A	
31	Area Pekalongan	3.560	3.456	3.390	3.390	-169	-66	-0	-4,76%				#N/A	
32	Area Solo	4.925	4.805	4.816	4.810	-115	6	-6	-2,33%				#N/A	
33	Area Yogyakarta	6.665	6.549	6.489	6.458	-207	-91	-31	-3,10%				#N/A	
34	Area Denpasar	3.788	4.100	4.028	4.008	220	-92	-20	5,80%				#N/A	
35	Area Jember	2.822	2.821	2.697	2.693	-129	-127	-3	-4,57%				#N/A	
36	Area Kediri	4.155	4.032	4.011	4.014	-141	-18	3	-3,40%				#N/A	
37	Area Malang	4.575	5.118	5.074	5.066	491	-52	-7	10,73%				#N/A	
38	Area Surabaya Kota	7.814	7.363	7.272	7.283	-531	-80	11	-6,79%				#N/A	
39	Area Surabaya Raya	7.629	7.699	7.513	7.578	-51	-121	65	-0,67%				#N/A	
40	Area Balikpapan	8.442	8.186	8.188	8.195	-247	9	7	-2,93%				#N/A	
41	Area Banjarmasin	7.270	7.183	7.412	7.385	115	201	-27	1,58%				#N/A	
42	Area Pontianak	3.590	3.875	3.603	3.496	-94	-380	-108	-2,62%				#N/A	
43	Area Makassar	6.449	6.960	7.013	7.064	615	104	51	9,54%				#N/A	
44	Area Manado	2.345	2.840	2.700	2.696	352	-143	-4	14,99%				#N/A	
45	Area Palu	3.223	3.406	3.290	3.293	70	-113	3	2,19%				#N/A	

KINERJA GIRO AREA PER 20-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.387	1.641	456	385	254	38,42%				4	
2	Area Lhokseumawe	529	534	642	516	-13	-18	-125	-2,42%				29	
3	Area Meulaboh	338	387	394	393	55	6	-1	16,37%				15	
4	Area Batam	238	244	224	234	-5	-11	10	-1,98%				28	
5	Area Medan Kota	315	354	369	349	34	-5	-20	10,81%				21	
6	Area Medan Raya	156	153	162	135	-20	-18	-26	-13,10%				31	
7	Area Pekanbaru	1.111	1.431	1.430	1.351	240	-81	-79	21,57%				7	
8	Area Pematangsiantar	74	145	54	54	-20	-91	0	-27,35%				30	
9	Area Bandar Lampung	474	437	446	478	4	41	32	0,87%				26	
10	Area Bengkulu	144	160	203	194	50	34	-9	34,62%				16	
11	Area Jambi	173	195	182	180	7	-15	-2	4,24%				25	
12	Area Padang	270	325	314	314	44	-11	0	16,29%				18	
13	Area Palembang	698	934	833	826	128	-108	-6	18,34%				12	
14	Area Banten	2.097	3.325	3.347	3.614	1.517	289	266	72,36%				2	
15	Area Bekasi	834	1.128	990	965	131	-163	-25	15,65%				11	
16	Area Jakarta Kebon Jeruk	636	1.745	1.700	1.679	1.043	-66	-20	163,90%				3	
17	Area Jakarta Kelapa Gadin	576	426	508	595	19	169	87	3,26%				23	
18	Area Jakarta Rawamangun	2.444	2.664	2.734	2.733	289	69	-1	11,81%				6	
19	Area Jakarta Thamrin	26.359	26.296	35.361	29.315	2.956	3.019	-6.046	11,22%				1	
20	Area Bogor	684	693	697	698	13	5	1	1,96%				24	
21	Area Depok	721	616	702	699	-22	82	-3	-3,04%				32	
22	Area Jakarta Fatmawati	2.301	3.155	2.348	2.460	159	-695	112	6,91%				8	
23	Area Jakarta Pondok Indah	957	823	803	838	-119	15	35	-12,44%				43	
24	Area Jakarta Saharjo	2.794	1.769	2.421	2.440	-354	671	19	-12,67%				45	
25	Area Tangerang Selatan	586	920	652	644	57	-276	-8	9,81%				14	
26	Area Bandung Kota	1.112	1.773	1.648	1.552	441	-220	-96	39,63%				5	
27	Area Bandung Raya	810	795	744	743	-67	-53	-1	-8,28%				37	
28	Area Cirebon	543	505	514	495	-48	-10	-19	-8,81%				34	
29	Area Purwokerto	215	147	157	153	-62	6	-4	-28,93%				35	
30	Area Semarang Kota	684	594	547	523	-160	-71	-23	-23,44%				44	
31	Area Pekalongan	200	155	247	242	43	88	-5	21,37%				19	
32	Area Solo	221	212	220	223	1	11	3	0,65%				27	
33	Area Yogyakarta	355	545	525	513	159	-32	-12	44,77%				9	
34	Area Denpasar	281	330	336	326	44	-4	-10	15,77%				17	
35	Area Jember	67	114	108	108	40	-6	-0	59,92%				20	
36	Area Kediri	248	184	164	169	-79	-15	5	-31,81%				40	
37	Area Malang	232	357	320	320	89	-37	-0	38,21%				13	
38	Area Surabaya Kota	947	811	822	867	-80	56	45	-8,47%				41	
39	Area Surabaya Raya	1.031	947	931	995	-36	48	64	-3,51%				33	
40	Area Balikpapan	580	659	624	612	32	-46	-12	5,53%				22	
41	Area Banjarmasin	548	413	492	471	-76	59	-20	-13,94%				39	
42	Area Pontianak	431	624	486	369	-62	-255	-117	-14,47%				36	
43	Area Makassar	474	382	387	405	-69	23	18	-14,51%				38	
44	Area Manado	244	537	401	397	153	-140	-4	62,66%				10	
45	Area Palu	418	440	311	317	-101	-123	6	-24,20%				42	

KINERJA TABUNGAN AREA PER 20-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.014	5.039	-58	-118	25	-1,13%				41	
2	Area Lhokseumawe	5.947	5.851	5.653	5.680	-266	-171	27	-4,48%				45	
3	Area Meulaboh	2.790	2.888	2.775	2.811	21	-77	35	0,76%				28	
4	Area Batam	1.733	1.803	1.793	1.787	54	-16	-6	3,10%				20	
5	Area Medan Kota	2.242	2.382	2.318	2.309	67	-73	-9	2,98%				15	
6	Area Medan Raya	1.804	1.920	1.890	1.895	91	-26	5	5,05%				11	
7	Area Pekanbaru	4.778	5.006	4.914	4.914	135	-92	-1	2,83%				6	
8	Area Pematangsiantar	1.787	1.932	1.903	1.919	132	-13	16	7,39%				7	
9	Area Bandar Lampung	2.833	2.956	2.829	2.793	-40	-164	-36	-1,41%				37	
10	Area Bengkulu	1.512	1.559	1.503	1.499	-13	-60	-4	-0,85%				34	
11	Area Jambi	1.922	2.065	1.973	1.967	46	-98	-6	2,37%				23	
12	Area Padang	2.662	2.704	2.701	2.699	37	-5	-2	1,41%				27	
13	Area Palembang	3.683	3.808	3.767	3.763	80	-45	-4	2,18%				13	
14	Area Banten	4.051	4.199	3.865	3.864	-187	-335	-1	-4,61%				44	
15	Area Bekasi	4.951	5.251	5.002	4.999	48	-252	-3	0,97%				22	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.501	2.483	143	-117	-18	6,12%				5	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.113	2.110	116	-65	-3	5,84%				9	
18	Area Jakarta Rawamangun	3.266	3.508	3.338	3.331	65	-177	-7	2,00%				16	
19	Area Jakarta Thamrin	3.834	3.968	3.877	3.897	63	-71	21	1,66%				18	
20	Area Bogor	4.124	4.228	4.104	4.129	5	-98	25	0,13%				33	
21	Area Depok	3.364	3.385	3.318	3.320	-43	-64	2	-1,29%				38	
22	Area Jakarta Fatmawati	2.449	2.385	2.356	2.349	-101	-37	-8	-4,11%				43	
23	Area Jakarta Pondok Indah	2.483	2.613	2.560	2.547	63	-67	-13	2,55%				19	
24	Area Jakarta Saharjo	1.724	1.881	1.727	1.766	42	-115	39	2,42%				24	
25	Area Tangerang Selatan	2.328	2.410	2.344	2.339	11	-71	-5	0,47%				30	
26	Area Bandung Kota	4.312	4.726	4.665	4.596	284	-130	-69	6,59%				2	
27	Area Bandung Raya	3.375	3.480	3.390	3.382	8	-97	-8	0,22%				32	
28	Area Cirebon	3.264	3.352	3.196	3.203	-61	-150	7	-1,87%				42	
29	Area Purwokerto	2.153	2.349	2.355	2.352	199	3	-3	9,22%				3	
30	Area Semarang Kota	3.815	4.021	3.858	3.880	65	-141	22	1,70%				17	
31	Area Pekalongan	2.059	2.261	2.109	2.112	53	-150	2	2,56%				21	
32	Area Solo	3.209	3.412	3.323	3.314	105	-98	-9	3,28%				10	
33	Area Yogyakarta	4.150	4.312	4.249	4.237	88	-75	-12	2,11%				12	
34	Area Denpasar	2.751	2.952	2.911	2.902	151	-50	-10	5,48%				4	
35	Area Jember	1.982	2.083	2.026	2.023	41	-60	-3	2,08%				25	
36	Area Kediri	2.848	2.884	2.860	2.858	9	-27	-3	0,32%				31	
37	Area Malang	2.849	3.058	2.978	2.977	129	-80	-1	4,52%				8	
38	Area Surabaya Kota	3.584	3.719	3.552	3.539	-45	-180	-13	-1,27%				39	
39	Area Surabaya Raya	4.613	4.654	4.504	4.682	69	29	178	1,50%				14	
40	Area Balikpapan	4.745	4.765	4.720	4.709	-36	-57	-11	-0,76%				36	
41	Area Banjarmasin	4.620	4.691	4.641	4.635	15	-56	-6	0,32%				29	
42	Area Pontianak	2.122	2.227	2.098	2.108	-14	-119	11	-0,66%				35	
43	Area Makassar	4.397	4.790	4.780	4.786	389	-4	6	8,84%				1	
44	Area Manado	1.697	1.652	1.645	1.646	-51	-6	0	-3,03%				40	
45	Area Palu	2.293	2.334	2.337	2.334	41	0	-3	1,78%				26	

KINERJA DEPOSITO AREA PER 20-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.064	1.062	-125	-12	-3	-10,56%				31	
2	Area Lhokseumawe	1.604	1.135	989	1.201	-403	66	212	-25,12%				36	
3	Area Meulaboh	379	376	374	375	-4	-1	1	-0,93%				23	
4	Area Batam	878	979	1.010	1.010	133	31	0	15,11%				13	
5	Area Medan Kota	2.799	2.331	2.972	2.956	157	625	-15	5,63%				10	
6	Area Medan Raya	681	782	807	808	127	26	0	18,59%				15	
7	Area Pekanbaru	1.668	1.729	1.748	1.745	77	16	-3	4,60%				18	
8	Area Pematangsiantar	649	652	616	617	-32	-35	1	-4,94%				28	
9	Area Bandar Lampung	625	688	728	727	102	40	-0	16,40%				16	
10	Area Bengkulu	475	614	625	625	150	11	-0	31,59%				11	
11	Area Jambi	610	1.121	1.073	1.072	461	-49	-1	75,54%				5	
12	Area Padang	978	997	1.021	1.021	43	24	-0	4,40%				20	
13	Area Palembang	2.960	1.900	2.256	2.259	-701	359	4	-23,67%				43	
14	Area Banten	4.408	3.558	3.641	3.639	-769	81	-2	-17,45%				44	
15	Area Bekasi	3.162	4.242	4.563	4.547	1.384	305	-16	43,77%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.493	4.483	85	269	-10	1,94%				17	
17	Area Jakarta Kelapa Gading	9.250	12.595	13.055	12.954	3.704	359	-101	40,04%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.842	3.850	-539	-19	9	-12,28%				42	
19	Area Jakarta Thamrin	31.015	43.911	39.027	45.215	14.200	1.305	6.188	45,78%				1	
20	Area Bogor	3.241	2.812	2.753	2.747	-494	-65	-6	-15,24%				40	
21	Area Depok	3.415	2.889	2.934	2.888	-528	-1	-47	-15,46%				41	
22	Area Jakarta Fatmawati	6.870	7.165	9.809	8.661	1.791	1.495	-1.149	26,07%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	5.024	5.022	-19	-67	-2	-0,37%				27	
24	Area Jakarta Saharjo	3.157	3.097	3.066	3.153	-4	56	87	-0,12%				24	
25	Area Tangerang Selatan	3.248	2.850	2.770	2.767	-480	-83	-3	-14,80%				39	
26	Area Bandung Kota	4.364	2.913	2.925	2.944	-1.420	31	19	-32,54%				45	
27	Area Bandung Raya	1.652	1.715	1.713	1.714	62	-0	1	3,75%				19	
28	Area Cirebon	1.063	1.201	1.203	1.203	140	2	0	13,19%				12	
29	Area Purwokerto	807	844	826	829	23	-14	3	2,83%				22	
30	Area Semarang Kota	2.557	2.151	2.544	2.542	-15	391	-2	-0,58%				25	
31	Area Pekalongan	1.301	1.040	1.034	1.036	-265	-4	2	-20,36%				35	
32	Area Solo	1.495	1.180	1.273	1.274	-221	93	0	-14,80%				33	
33	Area Yogyakarta	2.161	1.693	1.715	1.708	-453	15	-7	-20,97%				38	
34	Area Denpasar	756	818	780	781	25	-38	0	3,24%				21	
35	Area Jember	773	624	563	562	-211	-61	-0	-27,24%				32	
36	Area Kediri	1.059	964	986	988	-72	24	1	-6,76%				29	
37	Area Malang	1.495	1.704	1.776	1.769	274	65	-7	18,31%				7	
38	Area Surabaya Kota	3.282	2.833	2.897	2.877	-405	44	-20	-12,34%				37	
39	Area Surabaya Raya	1.985	2.099	2.078	1.901	-84	-198	-178	-4,22%				30	
40	Area Balikpapan	3.117	2.762	2.844	2.874	-243	112	30	-7,81%				34	
41	Area Banjarmasin	2.102	2.079	2.279	2.278	176	199	-1	8,38%				9	
42	Area Pontianak	1.037	1.024	1.020	1.019	-18	-6	-1	-1,70%				26	
43	Area Makassar	1.578	1.788	1.846	1.873	295	85	27	18,70%				6	
44	Area Manado	403	651	654	653	250	3	-1	62,01%				8	
45	Area Palu	511	631	642	642	131	11	0	25,59%				14	

KINERJA CASA PER 20-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.401	6.680	398	267	279	6,33%				5	
2	Area Lhokseumawe	6.476	6.385	6.295	6.197	-279	-189	-98	-4,31%				44	
3	Area Meulaboh	3.127	3.276	3.169	3.204	76	-72	34	2,44%				23	
4	Area Batam	1.971	2.047	2.016	2.020	49	-27	4	2,48%				28	
5	Area Medan Kota	2.557	2.737	2.687	2.658	101	-78	-29	3,95%				19	
6	Area Medan Raya	1.959	2.074	2.052	2.030	71	-43	-22	3,60%				24	
7	Area Pekanbaru	5.889	6.437	6.344	6.264	375	-173	-80	6,37%				6	
8	Area Pematangsiantar	1.861	2.077	1.956	1.973	112	-104	16	6,01%				16	
9	Area Bandar Lampung	3.306	3.393	3.275	3.271	-36	-123	-4	-1,09%				33	
10	Area Bengkulu	1.656	1.719	1.707	1.693	37	-26	-14	2,23%				29	
11	Area Jambi	2.094	2.260	2.155	2.147	53	-113	-8	2,53%				27	
12	Area Padang	2.931	3.028	3.014	3.013	81	-16	-2	2,78%				22	
13	Area Palembang	4.381	4.742	4.600	4.590	208	-153	-10	4,75%				11	
14	Area Banten	6.148	7.524	7.213	7.478	1.330	-46	266	21,64%				2	
15	Area Bekasi	5.785	6.378	5.992	5.963	178	-415	-29	3,08%				13	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.200	4.162	1.186	-183	-38	39,86%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.621	2.705	135	104	84	5,26%				15	
18	Area Jakarta Rawamangun	5.710	6.172	6.072	6.064	354	-108	-7	6,20%				7	
19	Area Jakarta Thamrin	30.193	30.264	39.238	33.212	3.020	2.948	-6.026	10,00%				1	
20	Area Bogor	4.808	4.921	4.801	4.827	19	-94	26	0,39%				31	
21	Area Depok	4.084	4.001	4.020	4.019	-65	18	-1	-1,60%				38	
22	Area Jakarta Fatmawati	4.750	5.540	4.704	4.808	58	-732	104	1,23%				26	
23	Area Jakarta Pondok Indah	3.441	3.436	3.362	3.385	-56	-51	23	-1,62%				34	
24	Area Jakarta Saharjo	4.518	3.650	4.148	4.206	-312	556	58	-6,91%				45	
25	Area Tangerang Selatan	2.914	3.330	2.996	2.983	68	-347	-13	2,35%				25	
26	Area Bandung Kota	5.424	6.499	6.314	6.148	725	-351	-166	13,36%				4	
27	Area Bandung Raya	4.184	4.275	4.134	4.125	-59	-150	-10	-1,42%				35	
28	Area Cirebon	3.807	3.858	3.710	3.698	-109	-160	-12	-2,86%				42	
29	Area Purwokerto	2.368	2.496	2.511	2.505	136	9	-6	5,76%				14	
30	Area Semarang Kota	4.499	4.615	4.405	4.403	-96	-212	-1	-2,12%				41	
31	Area Pekalongan	2.259	2.416	2.357	2.354	95	-62	-3	4,23%				20	
32	Area Solo	3.430	3.624	3.543	3.537	107	-88	-6	3,11%				17	
33	Area Yogyakarta	4.504	4.857	4.774	4.750	246	-106	-24	5,47%				9	
34	Area Denpasar	3.032	3.282	3.247	3.227	195	-54	-20	6,44%				12	
35	Area Jember	2.049	2.197	2.134	2.131	82	-66	-3	3,98%				21	
36	Area Kediri	3.096	3.068	3.025	3.027	-70	-42	2	-2,25%				39	
37	Area Malang	3.080	3.415	3.298	3.297	217	-117	-1	7,05%				10	
38	Area Surabaya Kota	4.532	4.530	4.375	4.406	-126	-124	31	-2,77%				43	
39	Area Surabaya Raya	5.644	5.600	5.435	5.677	33	77	242	0,58%				30	
40	Area Balikpapan	5.325	5.424	5.344	5.321	-4	-103	-23	-0,08%				32	
41	Area Banjarmasin	5.168	5.104	5.133	5.106	-62	3	-26	-1,19%				37	
42	Area Pontianak	2.553	2.851	2.583	2.477	-76	-374	-107	-2,99%				40	
43	Area Makassar	4.871	5.172	5.167	5.191	320	19	24	6,57%				8	
44	Area Manado	1.942	2.189	2.046	2.043	102	-146	-3	5,23%				18	
45	Area Palu	2.712	2.775	2.648	2.652	-60	-123	3	-2,23%				36	

KINERJA PEMBIAYAN RETAIL AREA PER 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	7.212	7.632	7.601	389	-31	5,39%	8.131	93,48%	-530	20	37
2	Area Lhokseumawe	8.448	8.866	8.795	346	-71	4,10%	9.563	91,97%	-768	27	42
3	Area Meulaboh	6.330	6.743	6.770	440	27	6,95%	7.038	96,19%	-268	14	16
4	Area Batam	2.397	2.675	2.689	292	14	12,17%	2.827	95,12%	-138	34	25
5	Area Medan Kota	2.545	2.906	2.924	379	18	14,89%	3.038	96,25%	-114	21	15
6	Area Medan Raya	2.640	2.924	2.943	303	19	11,47%	3.061	96,15%	-118	33	17
7	Area Pekanbaru	5.991	6.491	6.498	507	7	8,46%	6.872	94,56%	-374	7	29
8	Area Pematangsiantar	3.146	3.431	3.455	308	23	9,80%	3.589	96,26%	-134	32	14
9	Area Bandar Lampung	4.153	4.434	4.474	321	40	7,73%	4.786	93,49%	-311	30	36
10	Area Bengkulu	3.643	4.038	4.066	423	28	11,62%	4.106	99,02%	-40	17	4
11	Area Jambi	4.260	4.576	4.511	251	-65	5,88%	4.727	95,42%	-216	38	23
12	Area Padang	4.496	4.785	4.821	325	36	7,23%	5.043	95,60%	-222	28	20
13	Area Palembang	6.724	7.160	7.200	477	40	7,09%	7.562	95,22%	-362	9	24
14	Area Banten	5.229	5.763	5.809	581	46	11,10%	5.949	97,64%	-140	6	7
15	Area Bekasi	5.457	5.949	5.913	456	-36	8,36%	6.110	96,78%	-197	11	12
16	Area Jakarta Kebon Jeru	3.887	4.309	4.329	442	20	11,36%	4.455	97,17%	-126	13	9
17	Area Jakarta Kelapa Gac	3.487	3.834	3.850	363	16	10,40%	3.964	97,12%	-114	22	10
18	Area Jakarta Rawamang	4.093	4.323	4.344	251	21	6,12%	4.704	92,34%	-360	39	39
19	Area Jakarta Thamrin	4.380	4.764	4.816	436	52	9,95%	5.032	95,71%	-216	15	19
20	Area Bogor	4.856	5.236	5.252	396	16	8,15%	5.603	93,73%	-351	19	31
21	Area Depok	4.779	5.181	5.215	436	34	9,12%	5.412	96,36%	-197	16	13
22	Area Jakarta Fatmawati	3.666	3.972	4.020	354	48	9,66%	4.237	94,88%	-217	23	28
23	Area Jakarta Pondok Inc	3.011	3.348	3.358	347	11	11,54%	3.571	94,06%	-212	26	30
24	Area Jakarta Saharjo	2.222	2.318	2.340	118	22	5,31%	2.630	88,98%	-290	45	45
25	Area Tangerang Selatan	3.565	3.829	3.849	283	20	7,95%	4.051	95,00%	-202	37	27
26	Area Bandung Kota	5.826	6.582	6.664	838	82	14,37%	6.669	99,92%	-5	2	2
27	Area Bandung Raya	5.409	5.855	5.870	461	15	8,52%	6.150	95,45%	-280	10	22
28	Area Cirebon	4.206	4.541	4.559	354	19	8,41%	4.865	93,71%	-306	25	33
29	Area Purwokerto	2.362	2.484	2.488	126	4	5,33%	2.711	91,79%	-223	44	43
30	Area Semarang Kota	3.801	4.095	4.111	310	16	8,16%	3.937	104,41%	174	31	1
31	Area Pekalongan	2.273	2.464	2.472	199	8	8,75%	2.639	93,65%	-168	41	34
32	Area Solo	3.186	3.355	3.357	171	3	5,37%	3.648	92,03%	-291	42	41
33	Area Yogyakarta	3.016	3.285	3.300	285	16	9,45%	3.544	93,13%	-244	36	38
34	Area Denpasar	6.985	7.519	7.574	589	55	8,43%	7.725	98,05%	-151	5	6
35	Area Jember	2.789	2.910	2.929	140	18	5,02%	3.230	90,68%	-301	43	44
36	Area Kediri	3.187	3.372	3.395	207	23	6,51%	3.680	92,25%	-285	40	40
37	Area Malang	3.372	3.645	3.662	290	16	8,61%	3.907	93,72%	-245	35	32
38	Area Surabaya Kota	4.447	4.856	4.894	448	39	10,06%	5.126	95,49%	-231	12	21
39	Area Surabaya Raya	4.275	4.591	4.629	354	38	8,27%	4.867	95,11%	-238	24	26
40	Area Balikpapan	4.911	5.455	5.504	592	49	12,06%	5.672	97,03%	-169	4	11
41	Area Banjarmasin	5.586	5.965	5.987	400	22	7,16%	6.399	93,55%	-413	18	35
42	Area Pontianak	6.233	6.556	6.554	321	-2	5,15%	6.828	95,98%	-274	29	18
43	Area Makassar	7.265	8.422	8.533	1.268	111	17,45%	8.577	99,49%	-44	1	3
44	Area Manado	4.255	4.733	4.759	504	27	11,85%	4.882	97,49%	-123	8	8
45	Area Palu	5.623	6.308	6.343	721	35	12,82%	6.427	98,69%	-84	3	5

KINERJA CFG AREA PER 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.937	357	3	7,80%	5.053	97,70%	-116	7	19
2	Area Lhokseumawe	4.236	4.500	4.514	278	14	6,55%	4.709	95,87%	-195	14	33
3	Area Meulaboh	3.283	3.678	3.692	409	13	12,45%	3.616	102,09%	76	4	1
4	Area Batam	1.770	1.923	1.929	159	6	9,00%	1.968	98,04%	-38	28	16
5	Area Medan Kota	1.945	2.124	2.125	180	1	9,26%	2.167	98,06%	-42	24	15
6	Area Medan Raya	1.991	2.124	2.129	138	5	6,95%	2.178	97,75%	-49	34	18
7	Area Pekanbaru	3.886	4.151	4.153	267	2	6,86%	4.284	96,94%	-131	15	22
8	Area Pematangsiantar	2.256	2.360	2.368	112	9	4,97%	2.449	96,69%	-81	38	24
9	Area Bandar Lampung	2.629	2.724	2.738	109	14	4,14%	2.900	94,40%	-162	40	42
10	Area Bengkulu	2.332	2.581	2.590	257	9	11,04%	2.546	101,73%	44	17	2
11	Area Jambi	2.759	2.899	2.910	151	11	5,47%	2.951	98,60%	-41	31	13
12	Area Padang	3.150	3.296	3.297	147	0	4,65%	3.389	97,29%	-92	32	21
13	Area Palembang	4.405	4.749	4.772	367	23	8,34%	4.850	98,38%	-78	6	14
14	Area Banten	3.990	4.367	4.378	388	11	9,72%	4.399	99,52%	-21	5	9
15	Area Bekasi	4.262	4.597	4.605	343	8	8,04%	4.622	99,63%	-17	10	6
16	Area Jakarta Kebon Jeru	3.121	3.457	3.469	348	12	11,16%	3.454	100,45%	15	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.133	246	1	8,51%	3.151	99,41%	-19	20	10
18	Area Jakarta Rawamangun	3.247	3.414	3.422	175	8	5,39%	3.580	95,58%	-158	26	38
19	Area Jakarta Thamrin	3.676	3.951	3.984	308	33	8,38%	4.068	97,93%	-84	13	17
20	Area Bogor	3.846	4.164	4.164	318	-1	8,27%	4.324	96,30%	-160	11	29
21	Area Depok	4.134	4.387	4.392	257	5	6,22%	4.542	96,69%	-151	18	25
22	Area Jakarta Fatmawati	3.130	3.363	3.371	241	8	7,69%	3.499	96,34%	-128	21	28
23	Area Jakarta Pondok Indah	2.588	2.850	2.851	263	1	10,17%	2.961	96,28%	-110	16	30
24	Area Jakarta Saharjo	1.774	1.885	1.892	118	7	6,67%	1.996	94,79%	-104	36	41
25	Area Tangerang Selatan	2.845	3.008	3.009	165	2	5,79%	3.145	95,70%	-135	27	35
26	Area Bandung Kota	4.040	4.451	4.470	430	19	10,65%	4.491	99,53%	-21	3	7
27	Area Bandung Raya	3.720	3.970	3.975	256	6	6,87%	4.084	97,35%	-108	19	20
28	Area Cirebon	2.765	2.944	2.954	189	10	6,82%	3.090	95,58%	-137	23	37
29	Area Purwokerto	1.391	1.478	1.476	85	-3	6,08%	1.545	95,48%	-70	43	39
30	Area Semarang Kota	2.188	2.316	2.314	126	-1	5,76%	2.401	96,40%	-86	35	27
31	Area Pekalongan	1.372	1.452	1.450	78	-2	5,72%	1.541	94,14%	-90	44	43
32	Area Solo	1.987	2.083	2.077	90	-6	4,51%	2.177	95,43%	-99	41	40
33	Area Yogyakarta	1.922	2.034	2.034	112	-1	5,84%	2.125	95,72%	-91	37	34
34	Area Denpasar	4.931	5.221	5.241	310	19	6,29%	5.229	100,23%	12	12	5
35	Area Jember	1.963	2.035	2.033	70	-2	3,56%	2.186	92,98%	-154	45	44
36	Area Kediri	2.053	2.156	2.163	111	7	5,39%	2.254	95,97%	-91	39	32
37	Area Malang	2.417	2.575	2.575	158	-0	6,55%	2.676	96,22%	-101	29	31
38	Area Surabaya Kota	3.249	3.420	3.425	177	5	5,43%	3.536	96,87%	-111	25	23
39	Area Surabaya Raya	2.461	2.603	2.606	146	3	5,92%	2.703	96,42%	-97	33	26
40	Area Balikpapan	2.662	2.756	2.746	85	-9	3,18%	2.956	92,92%	-209	42	45
41	Area Banjarmasin	3.058	3.213	3.215	157	2	5,15%	3.361	95,66%	-146	30	36
42	Area Pontianak	3.337	3.528	3.535	198	7	5,94%	3.582	98,68%	-47	22	12
43	Area Makassar	5.254	5.916	5.964	710	48	13,51%	5.918	100,79%	47	1	3
44	Area Manado	3.431	3.776	3.781	350	5	10,21%	3.819	99,03%	-37	8	11
45	Area Palu	4.503	4.924	4.938	435	14	9,66%	4.962	99,52%	-24	2	8

KINERJA CFG - MITRAGUNA 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.443	264	5	8,29%	3.518	97,87%	-75	6	13
2	Area Lhokseumawe	3.065	3.241	3.255	190	13	6,21%	3.403	95,65%	-148	12	25
3	Area Meulaboh	2.526	2.799	2.809	283	11	11,20%	2.766	101,57%	43	2	6
4	Area Batam	1.212	1.315	1.315	104	1	8,56%	1.362	96,62%	-46	23	19
5	Area Medan Kota	1.384	1.541	1.545	161	4	11,67%	1.552	99,56%	-7	13	9
6	Area Medan Raya	1.475	1.580	1.585	111	5	7,50%	1.617	98,05%	-32	21	11
7	Area Pekanbaru	2.498	2.697	2.699	202	3	8,08%	2.800	96,42%	-100	10	20
8	Area Pematangsiantar	1.324	1.418	1.423	100	5	7,52%	1.472	96,70%	-49	24	18
9	Area Bandar Lampung	1.178	1.265	1.277	99	12	8,38%	1.392	91,74%	-115	25	33
10	Area Bengkulu	1.452	1.673	1.683	230	10	15,86%	1.615	104,19%	68	9	2
11	Area Jambi	1.779	1.900	1.910	131	10	7,38%	1.906	100,22%	4	17	8
12	Area Padang	1.730	1.838	1.838	108	1	6,25%	1.887	97,44%	-48	22	15
13	Area Palembang	2.161	2.353	2.361	200	8	9,27%	2.419	97,60%	-58	11	14
14	Area Banten	1.324	1.457	1.468	144	10	10,84%	1.511	97,14%	-43	16	16
15	Area Bekasi	456	517	523	67	6	14,77%	596	87,86%	-72	32	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.182	95	9	8,76%	1.238	95,49%	-56	26	26
17	Area Jakarta Kelapa Gac	795	884	886	91	2	11,42%	913	97,01%	-27	27	17
18	Area Jakarta Rawamang	564	597	600	36	3	6,36%	703	85,36%	-103	43	42
19	Area Jakarta Thamrin	1.711	1.912	1.944	233	33	13,63%	1.905	102,04%	39	8	4
20	Area Bogor	482	527	529	47	2	9,84%	612	86,46%	-83	41	39
21	Area Depok	292	350	357	66	8	22,53%	399	89,61%	-41	35	37
22	Area Jakarta Fatmawati	672	754	753	81	-1	12,00%	890	84,66%	-136	28	44
23	Area Jakarta Pondok Inc	383	444	448	65	4	16,92%	521	85,98%	-73	36	40
24	Area Jakarta Saharjo	266	285	288	22	3	8,13%	352	81,84%	-64	44	45
25	Area Tangerang Selatan	286	305	306	20	1	7,01%	357	85,70%	-51	45	41
26	Area Bandung Kota	1.235	1.351	1.359	124	7	10,03%	1.450	93,69%	-91	19	30
27	Area Bandung Raya	1.214	1.354	1.364	150	10	12,33%	1.415	96,40%	-51	15	21
28	Area Cirebon	1.554	1.674	1.684	131	11	8,40%	1.793	93,91%	-109	18	29
29	Area Purwokerto	750	809	808	58	-0	7,75%	844	95,80%	-35	38	24
30	Area Semarang Kota	1.035	1.116	1.115	81	-1	7,79%	1.164	95,86%	-48	29	23
31	Area Pekalongan	570	608	608	38	0	6,75%	672	90,49%	-64	42	36
32	Area Solo	763	810	811	49	2	6,39%	877	92,49%	-66	40	32
33	Area Yogyakarta	918	996	998	80	2	8,77%	1.041	95,89%	-43	30	22
34	Area Denpasar	2.026	2.284	2.294	268	10	13,24%	2.192	104,67%	102	5	1
35	Area Jember	865	931	932	67	1	7,73%	1.005	92,72%	-73	34	31
36	Area Kediri	927	988	994	67	6	7,26%	1.044	95,23%	-50	33	27
37	Area Malang	492	545	547	55	1	11,16%	642	85,24%	-95	39	43
38	Area Surabaya Kota	989	1.051	1.053	64	2	6,51%	1.152	91,46%	-98	37	34
39	Area Surabaya Raya	1.055	1.164	1.169	114	5	10,80%	1.194	97,89%	-25	20	12
40	Area Balikpapan	1.543	1.621	1.622	79	1	5,13%	1.784	90,92%	-162	31	35
41	Area Banjarmasin	1.547	1.700	1.706	159	6	10,28%	1.795	94,99%	-90	14	28
42	Area Pontianak	1.598	1.849	1.858	260	9	16,29%	1.799	103,28%	59	7	3
43	Area Makassar	2.899	3.391	3.433	534	42	18,42%	3.374	101,74%	59	1	5
44	Area Manado	2.452	2.725	2.732	280	7	11,42%	2.783	98,18%	-51	4	10
45	Area Palu	2.274	2.545	2.556	282	11	12,41%	2.544	100,50%	13	3	7

KINERJA CFG - Pensiun 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	626	35	-0	5,89%	652	96,05%	-26	5	26
2	Area Lhokseumawe	816	851	850	34	-2	4,12%	875	97,08%	-26	6	19
3	Area Meulaboh	525	595	597	71	2	13,55%	575	103,82%	22	2	3
4	Area Batam	95	98	98	3	-0	2,81%	110	89,31%	-12	30	41
5	Area Medan Kota	184	193	193	8	-1	4,54%	200	96,13%	-8	20	25
6	Area Medan Raya	245	261	261	15	0	6,23%	259	100,64%	2	12	7
7	Area Pekanbaru	550	558	556	6	-3	1,07%	579	96,03%	-23	24	27
8	Area Pematangsiantar	471	476	477	6	2	1,34%	485	98,39%	-8	22	15
9	Area Bandar Lampung	200	210	210	9	-1	4,59%	221	94,89%	-11	17	33
10	Area Bengkulu	383	393	392	9	-1	2,48%	407	96,32%	-15	16	22
11	Area Jambi	352	364	364	13	0	3,61%	373	97,70%	-9	15	18
12	Area Padang	646	656	655	9	-1	1,41%	669	98,03%	-13	19	17
13	Area Palembang	326	342	343	16	1	4,99%	346	98,94%	-4	11	12
14	Area Banten	167	169	169	1	-1	0,65%	176	96,00%	-7	36	28
15	Area Bekasi	75	72	71	-4	-1	-5,29%	81	87,96%	-10	40	42
16	Area Jakarta Kebon Jeru	42	44	44	2	0	5,58%	47	94,46%	-3	32	36
17	Area Jakarta Kelapa Gac	49	51	51	2	-0	3,53%	53	95,55%	-2	34	30
18	Area Jakarta Rawamang	52	60	59	7	-1	14,07%	57	103,57%	2	21	4
19	Area Jakarta Thamrin	54	61	60	5	-1	9,82%	60	99,72%	-0	27	11
20	Area Bogor	166	178	180	14	2	8,40%	179	100,60%	1	13	8
21	Area Depok	43	45	45	2	-0	4,96%	46	98,09%	-1	33	16
22	Area Jakarta Fatmawati	21	25	26	5	1	22,95%	23	111,37%	3	28	1
23	Area Jakarta Pondok Inc	15	17	17	2	0	9,88%	17	96,92%	-1	35	21
24	Area Jakarta Saharjo	60	66	66	6	-0	10,33%	70	94,83%	-4	23	34
25	Area Tangerang Selatan	23	24	24	1	-0	2,96%	29	84,43%	-4	37	45
26	Area Bandung Kota	186	194	195	9	1	4,94%	204	95,38%	-9	18	31
27	Area Bandung Raya	284	309	310	26	1	9,10%	308	100,50%	2	8	9
28	Area Cirebon	312	325	325	13	1	4,15%	338	96,26%	-13	14	23
29	Area Purwokerto	189	212	213	23	1	12,30%	199	107,06%	14	9	2
30	Area Semarang Kota	99	95	95	-4	-0	-4,45%	112	84,66%	-17	41	44
31	Area Pekalongan	147	153	152	5	-0	3,69%	157	97,00%	-5	26	20
32	Area Solo	86	89	89	4	0	4,33%	97	92,10%	-8	29	40
33	Area Yogyakarta	146	152	151	5	-1	3,75%	158	95,74%	-7	25	29
34	Area Denpasar	1.757	1.829	1.836	79	7	4,50%	1.819	100,91%	17	1	6
35	Area Jember	460	459	459	-1	-0	-0,24%	477	96,18%	-18	39	24
36	Area Kediri	614	633	635	21	2	3,45%	635	100,04%	0	10	10
37	Area Malang	265	265	265	0	-1	0,04%	282	93,87%	-17	38	38
38	Area Surabaya Kota	165	160	159	-7	-1	-4,10%	182	87,35%	-23	43	43
39	Area Surabaya Raya	427	412	410	-17	-2	-3,94%	443	92,57%	-33	45	39
40	Area Balikpapan	406	410	409	2	-2	0,59%	433	94,44%	-24	31	37
41	Area Banjarmasin	607	604	601	-6	-3	-0,96%	634	94,78%	-33	42	35
42	Area Pontianak	690	677	676	-14	-2	-2,06%	712	94,90%	-36	44	32
43	Area Makassar	1.048	1.100	1.096	47	-4	4,50%	1.109	98,76%	-14	4	13
44	Area Manado	674	735	733	59	-2	8,72%	723	101,41%	10	3	5
45	Area Palu	1.335	1.370	1.368	33	-2	2,47%	1.387	98,62%	-19	7	14

KINERJA CFG - GRIYA 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	763	41	-1	5,74%	767	99,57%	-3	19	13
2	Area Lhokseumawe	235	252	253	18	1	7,74%	275	91,82%	-23	27	43
3	Area Meulaboh	146	158	157	10	-1	7,17%	168	93,47%	-11	30	40
4	Area Batam	392	427	433	41	6	10,47%	409	105,91%	24	20	1
5	Area Medan Kota	312	318	316	4	-2	1,24%	331	95,42%	-15	34	34
6	Area Medan Raya	237	236	235	-2	-1	-0,77%	253	93,07%	-18	36	42
7	Area Pekanbaru	596	603	604	8	1	1,34%	629	95,95%	-25	33	32
8	Area Pematangsiantar	417	393	393	-24	-0	-5,82%	431	91,08%	-39	41	45
9	Area Bandar Lampung	1.159	1.131	1.131	-28	-0	-2,40%	1.158	97,67%	-27	42	24
10	Area Bengkulu	450	440	440	-11	-0	-2,34%	469	93,85%	-29	38	39
11	Area Jambi	564	552	549	-16	-3	-2,76%	583	94,15%	-34	39	35
12	Area Padang	702	717	716	14	-1	2,05%	734	97,65%	-17	28	25
13	Area Palembang	1.805	1.912	1.924	119	12	6,59%	1.923	100,09%	2	10	10
14	Area Banten	2.325	2.535	2.536	212	1	9,11%	2.494	101,71%	43	5	5
15	Area Bekasi	3.620	3.877	3.879	259	2	7,16%	3.797	102,15%	82	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.033	213	3	11,73%	1.957	103,89%	76	4	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.132	144	-1	7,25%	2.105	101,28%	27	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.658	107	4	4,18%	2.707	98,21%	-48	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.840	36	1	2,01%	1.957	94,04%	-117	22	37
20	Area Bogor	2.998	3.224	3.220	222	-4	7,39%	3.296	97,70%	-76	3	23
21	Area Depok	3.661	3.824	3.821	160	-3	4,36%	3.921	97,45%	-100	7	27
22	Area Jakarta Fatmawati	2.374	2.491	2.498	124	8	5,24%	2.487	100,47%	12	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.203	169	-3	8,32%	2.225	99,05%	-21	6	18
24	Area Jakarta Saharjo	1.377	1.454	1.458	81	3	5,88%	1.477	98,67%	-20	16	19
25	Area Tangerang Selatan	2.471	2.584	2.584	113	0	4,58%	2.650	97,51%	-66	11	26
26	Area Bandung Kota	2.459	2.734	2.747	288	13	11,73%	2.636	104,23%	112	1	2
27	Area Bandung Raya	2.072	2.129	2.127	55	-2	2,65%	2.198	96,75%	-71	17	29
28	Area Cirebon	808	839	839	31	-0	3,83%	858	97,83%	-19	26	22
29	Area Purwokerto	411	415	412	1	-2	0,34%	443	93,17%	-30	35	41
30	Area Semarang Kota	966	1.000	1.000	34	-1	3,52%	1.009	99,06%	-10	23	17
31	Area Pekalongan	508	540	540	31	-0	6,16%	543	99,40%	-3	25	15
32	Area Solo	1.080	1.123	1.116	36	-7	3,36%	1.119	99,79%	-2	21	12
33	Area Yogyakarta	779	790	788	10	-2	1,22%	820	96,09%	-32	32	31
34	Area Denpasar	1.062	1.004	1.004	-59	-0	-5,54%	1.097	91,46%	-94	45	44
35	Area Jember	585	580	578	-7	-2	-1,20%	615	93,90%	-38	37	38
36	Area Kediri	429	441	440	12	-1	2,72%	457	96,35%	-17	29	30
37	Area Malang	1.556	1.612	1.609	53	-3	3,41%	1.610	99,91%	-1	18	11
38	Area Surabaya Kota	1.967	2.053	2.057	90	4	4,56%	2.040	100,80%	16	13	8
39	Area Surabaya Raya	852	884	884	33	-0	3,82%	903	97,93%	-19	24	21
40	Area Balikpapan	580	569	561	-19	-8	-3,36%	566	99,11%	-5	40	16
41	Area Banjarmasin	706	654	650	-56	-4	-7,92%	691	94,07%	-41	44	36
42	Area Pontianak	1.013	959	958	-55	-1	-5,43%	1.001	95,71%	-43	43	33
43	Area Makassar	1.155	1.234	1.240	84	5	7,29%	1.245	99,54%	-6	14	14
44	Area Manado	282	292	292	10	-0	3,63%	287	101,69%	5	31	6
45	Area Palu	804	882	887	84	5	10,41%	911	97,42%	-24	15	28

KINERJA CFG - OTO 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	104	17	-1	19,51%	117	89,39%	-12	27	29
2	Area Lhokseumawe	121	155	157	36	2	29,43%	155	100,93%	1	8	11
3	Area Meulaboh	85	128	129	44	1	52,08%	108	119,58%	21	5	3
4	Area Batam	71	83	83	12	-1	16,69%	88	94,40%	-5	34	19
5	Area Medan Kota	65	72	71	6	-0	9,89%	84	85,33%	-12	41	37
6	Area Medan Raya	34	47	48	14	1	41,36%	50	96,65%	-2	32	15
7	Area Pekanbaru	243	293	294	51	0	21,04%	276	106,40%	18	2	7
8	Area Pematangsiantar	44	73	75	30	2	68,91%	61	122,88%	14	15	2
9	Area Bandar Lampung	92	117	121	29	3	31,22%	130	93,02%	-9	18	23
10	Area Bengkulu	47	75	75	28	0	59,67%	55	136,36%	20	19	1
11	Area Jambi	64	83	86	23	3	35,40%	89	96,89%	-3	24	14
12	Area Padang	72	86	87	15	1	20,88%	100	86,71%	-13	31	36
13	Area Palembang	112	142	144	32	2	28,22%	163	88,65%	-18	11	33
14	Area Banten	174	205	205	31	1	18,08%	219	93,80%	-14	12	22
15	Area Bekasi	111	131	131	20	0	18,42%	148	88,84%	-17	26	32
16	Area Jakarta Kebon Jeru	173	209	210	37	0	21,57%	212	98,87%	-2	6	13
17	Area Jakarta Kelapa Gac	54	64	63	9	-1	16,72%	79	80,15%	-16	38	40
18	Area Jakarta Rawamang	79	104	104	25	1	31,91%	114	92,01%	-9	21	25
19	Area Jakarta Thamrin	107	140	140	33	-1	31,16%	146	95,71%	-6	10	17
20	Area Bogor	199	235	234	35	-0	17,59%	237	99,04%	-2	9	12
21	Area Depok	139	168	169	30	0	21,51%	177	95,30%	-8	16	18
22	Area Jakarta Fatmawati	63	93	93	31	1	49,24%	99	93,93%	-6	13	20
23	Area Jakarta Pondok Inc	156	183	183	28	-0	17,69%	199	92,17%	-16	20	24
24	Area Jakarta Saharjo	71	79	80	10	1	13,59%	97	82,69%	-17	37	39
25	Area Tangerang Selatan	65	95	96	31	1	47,39%	109	87,64%	-13	14	35
26	Area Bandung Kota	160	171	169	9	-2	5,40%	201	84,16%	-32	39	38
27	Area Bandung Raya	150	178	175	25	-3	16,79%	163	107,65%	12	22	5
28	Area Cirebon	91	106	105	14	-1	15,58%	101	103,84%	4	33	10
29	Area Purwokerto	41	43	42	2	-1	4,35%	60	70,08%	-18	43	44
30	Area Semarang Kota	88	104	104	16	0	17,95%	116	90,07%	-11	30	27
31	Area Pekalongan	147	151	150	3	-1	2,24%	168	89,06%	-18	42	31
32	Area Solo	59	61	60	1	-1	1,47%	83	71,89%	-23	45	43
33	Area Yogyakarta	79	96	96	17	1	21,08%	106	91,09%	-9	28	26
34	Area Denpasar	86	105	107	22	2	25,35%	120	89,20%	-13	25	30
35	Area Jember	53	65	64	11	-1	20,91%	89	72,25%	-25	35	42
36	Area Kediri	83	94	94	11	-1	12,67%	118	79,16%	-25	36	41
37	Area Malang	104	153	154	50	2	48,06%	142	108,69%	12	3	4
38	Area Surabaya Kota	128	157	157	29	0	22,98%	163	96,46%	-6	17	16
39	Area Surabaya Raya	127	142	143	16	1	12,68%	163	87,68%	-20	29	34
40	Area Balikpapan	132	155	155	23	-1	17,14%	173	89,47%	-18	23	28
41	Area Banjarmasin	199	256	259	60	3	30,28%	241	107,46%	18	1	6
42	Area Pontianak	36	43	43	7	1	20,04%	70	61,61%	-27	40	45
43	Area Makassar	152	191	196	44	5	29,36%	189	103,95%	7	4	9
44	Area Manado	23	24	24	1	0	6,33%	26	93,84%	-2	44	21
45	Area Palu	91	126	127	36	0	39,71%	121	105,07%	6	7	8

KINERJA PWG - AREA 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	403	170	29	72,84%	460	87,59%	-57	14	27
2	Area Lhokseumawe	317	540	586	269	46	84,97%	590	99,35%	-4	3	9
3	Area Meulaboh	191	311	333	143	23	74,64%	346	96,25%	-13	19	14
4	Area Batam	193	300	311	118	11	60,92%	325	95,51%	-15	30	15
5	Area Medan Kota	252	389	410	157	21	62,39%	409	100,17%	1	15	7
6	Area Medan Raya	201	321	333	132	12	65,82%	334	99,69%	-1	22	8
7	Area Pekanbaru	256	477	508	252	30	98,41%	525	96,61%	-18	6	13
8	Area Pematangsiantar	259	379	400	142	21	54,73%	395	101,32%	5	20	5
9	Area Bandar Lampung	257	382	409	152	28	59,18%	456	89,60%	-47	16	24
10	Area Bengkulu	148	235	253	105	18	70,96%	277	91,44%	-24	36	21
11	Area Jambi	214	319	333	119	14	55,38%	361	92,26%	-28	29	20
12	Area Padang	305	393	434	128	41	41,93%	481	90,19%	-47	24	23
13	Area Palembang	259	360	385	126	25	48,41%	459	83,83%	-74	26	33
14	Area Banten	231	369	408	176	38	76,14%	433	94,10%	-26	11	17
15	Area Bekasi	237	345	373	136	28	57,16%	424	88,00%	-51	21	26
16	Area Jakarta Kebon Jeru	224	300	311	88	11	39,24%	386	80,72%	-74	40	40
17	Area Jakarta Kelapa Gac	185	253	274	89	21	47,85%	337	81,32%	-63	39	39
18	Area Jakarta Rawamang	198	284	301	104	18	52,52%	391	77,03%	-90	37	44
19	Area Jakarta Thamrin	217	305	324	107	18	49,19%	410	79,00%	-86	35	42
20	Area Bogor	168	265	280	112	14	66,68%	341	82,05%	-61	32	35
21	Area Depok	198	294	313	116	20	58,62%	356	88,04%	-43	31	25
22	Area Jakarta Fatmawati	144	205	225	81	20	56,26%	275	81,80%	-50	41	38
23	Area Jakarta Pondok In	145	204	214	70	11	48,25%	287	74,75%	-72	45	45
24	Area Jakarta Saharjo	134	189	205	71	15	52,97%	261	78,53%	-56	44	43
25	Area Tangerang Selatan	136	196	208	72	12	53,03%	254	81,85%	-46	43	37
26	Area Bandung Kota	461	715	758	298	43	64,61%	734	103,40%	25	2	3
27	Area Bandung Raya	408	604	626	218	23	53,46%	677	92,49%	-51	9	19
28	Area Cirebon	463	662	682	219	20	47,44%	700	97,37%	-18	8	12
29	Area Purwokerto	116	183	195	79	12	67,95%	224	87,17%	-29	42	28
30	Area Semarang Kota	276	403	423	148	20	53,51%	486	87,05%	-63	17	29
31	Area Pekalongan	154	249	265	112	16	72,50%	264	100,45%	1	33	6
32	Area Solo	180	256	273	93	17	51,41%	339	80,44%	-66	38	41
33	Area Yogyakarta	252	373	397	145	24	57,58%	472	84,04%	-75	18	32
34	Area Denpasar	712	944	977	264	33	37,12%	999	97,73%	-23	4	11
35	Area Jember	189	290	315	126	25	66,41%	347	90,84%	-32	25	22
36	Area Kediri	176	273	297	121	24	68,94%	343	86,44%	-47	27	30
37	Area Malang	238	341	357	119	17	49,85%	415	86,15%	-57	28	31
38	Area Surabaya Kota	361	529	572	211	44	58,39%	603	94,94%	-31	10	16
39	Area Surabaya Raya	443	585	618	175	32	39,44%	662	93,31%	-44	12	18
40	Area Balikpapan	493	694	727	234	33	47,59%	732	99,30%	-5	7	10
41	Area Banjarmasin	370	475	499	129	24	34,99%	609	81,87%	-110	23	36
42	Area Pontianak	280	374	388	108	14	38,58%	466	83,31%	-78	34	34
43	Area Makassar	1.042	1.540	1.610	568	70	54,48%	1.499	107,44%	112	1	2
44	Area Manado	418	566	591	173	25	41,43%	581	101,77%	10	13	4
45	Area Palu	491	719	751	260	32	52,86%	695	107,99%	56	5	1

KINERJA PWG -GADAI AREA 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	134	57	13	74,08%	119	111,87%	14	12	5
2	Area Lhokseumawe	112	177	192	80	15	71,51%	168	114,58%	24	8	2
3	Area Meulaboh	55	88	94	39	6	72,08%	84	111,59%	10	23	6
4	Area Batam	70	94	97	27	3	37,74%	96	101,14%	1	32	26
5	Area Medan Kota	141	174	182	42	8	29,55%	172	106,00%	10	21	14
6	Area Medan Raya	108	147	153	45	6	41,41%	136	112,75%	17	19	4
7	Area Pekanbaru	106	147	156	50	9	47,43%	160	97,92%	-3	15	30
8	Area Pematangsiantar	131	169	180	48	11	36,82%	161	111,46%	18	17	7
9	Area Bandar Lampung	116	154	163	47	9	40,22%	159	101,94%	3	18	24
10	Area Bengkulu	50	75	77	27	2	54,83%	78	99,36%	-0	31	28
11	Area Jambi	102	142	145	42	2	41,29%	138	104,84%	7	20	16
12	Area Padang	135	132	140	5	8	3,55%	177	78,74%	-38	45	45
13	Area Palembang	94	119	126	32	6	33,43%	134	94,01%	-8	26	34
14	Area Banten	90	122	131	41	9	45,67%	123	106,13%	8	22	13
15	Area Bekasi	114	138	143	29	5	25,82%	144	99,49%	-1	29	27
16	Area Jakarta Kebon Jeru	91	107	109	18	2	19,24%	117	93,14%	-8	41	36
17	Area Jakarta Kelapa Gading	52	60	63	11	3	20,67%	77	81,73%	-14	44	43
18	Area Jakarta Rawamangun	68	94	98	31	4	45,29%	96	102,70%	3	28	22
19	Area Jakarta Thamrin	62	81	82	20	1	32,11%	98	83,39%	-16	39	41
20	Area Bogor	60	81	83	24	2	39,72%	75	110,93%	8	35	8
21	Area Depok	93	126	132	39	6	41,41%	120	109,70%	12	24	10
22	Area Jakarta Fatmawati	52	59	67	15	7	27,91%	68	97,79%	-2	43	31
23	Area Jakarta Pondok Indah	48	62	65	17	3	34,38%	70	93,23%	-5	42	35
24	Area Jakarta Saharjo	69	83	88	19	5	27,17%	96	92,03%	-8	40	37
25	Area Tangerang Selatan	58	75	80	21	5	36,82%	69	115,83%	11	37	1
26	Area Bandung Kota	204	280	295	90	15	44,15%	283	104,20%	12	5	17
27	Area Bandung Raya	190	254	256	66	2	34,42%	268	95,61%	-12	11	33
28	Area Cirebon	253	325	330	77	6	30,53%	324	102,09%	7	10	23
29	Area Purwokerto	36	51	57	21	5	59,55%	54	104,15%	2	38	18
30	Area Semarang Kota	123	165	174	51	8	41,27%	165	105,04%	8	14	15
31	Area Pekalongan	79	104	107	29	4	36,56%	106	101,16%	1	30	25
32	Area Solo	69	89	95	27	6	38,68%	105	90,86%	-10	33	38
33	Area Yogyakarta	92	133	141	49	8	52,77%	137	102,92%	4	16	20
34	Area Denpasar	454	588	599	145	10	31,97%	559	107,09%	40	3	12
35	Area Jember	71	104	107	36	3	50,02%	125	85,06%	-19	25	40
36	Area Kediri	66	94	96	31	2	46,67%	120	80,31%	-24	27	44
37	Area Malang	116	164	169	53	4	45,83%	174	96,90%	-5	13	32
38	Area Surabaya Kota	183	250	261	78	11	42,52%	266	98,34%	-4	9	29
39	Area Surabaya Raya	259	337	347	88	10	33,88%	337	102,83%	10	6	21
40	Area Balikpapan	348	461	477	129	16	37,09%	423	112,79%	54	4	3
41	Area Banjarmasin	161	179	184	24	6	14,70%	222	82,99%	-38	36	42
42	Area Pontianak	85	106	110	25	4	29,74%	123	89,54%	-13	34	39
43	Area Makassar	782	1.040	1.071	290	31	37,06%	983	109,04%	89	1	11
44	Area Manado	318	383	398	81	15	25,36%	386	103,09%	12	7	19
45	Area Palu	380	514	530	149	16	39,21%	478	110,79%	52	2	9

KINERJA PWG CILEM- AREA 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	269	113	16	72,23%	340	79,08%	-71	12	32
2	Area Lhokseumawe	205	363	394	189	31	92,32%	423	93,31%	-28	4	12
3	Area Meulaboh	136	223	240	103	17	75,66%	262	91,34%	-23	18	15
4	Area Batam	123	206	214	91	8	74,21%	230	93,16%	-16	24	13
5	Area Medan Kota	112	215	228	116	13	103,69%	237	95,95%	-10	11	8
6	Area Medan Raya	93	174	180	87	6	94,37%	198	90,75%	-18	28	16
7	Area Pekanbaru	150	330	351	202	21	134,46%	366	96,05%	-14	3	7
8	Area Pematangsiantar	128	210	221	93	10	73,17%	234	94,34%	-13	22	9
9	Area Bandar Lampung	141	228	246	105	19	74,78%	297	82,97%	-51	17	24
10	Area Bengkulu	98	161	176	78	15	79,13%	199	88,36%	-23	34	20
11	Area Jambi	112	177	189	76	12	68,24%	223	84,48%	-35	36	22
12	Area Padang	171	261	294	123	33	72,28%	303	96,89%	-9	9	6
13	Area Palembang	165	240	259	94	19	56,95%	325	79,65%	-66	21	31
14	Area Banten	141	247	277	135	29	95,51%	310	89,31%	-33	7	19
15	Area Bekasi	123	207	229	106	22	86,13%	279	82,07%	-50	14	25
16	Area Jakarta Kebon Jeru	132	193	203	70	9	53,02%	269	75,33%	-66	38	40
17	Area Jakarta Kelapa Gac	133	193	211	78	18	58,49%	260	81,20%	-49	33	28
18	Area Jakarta Rawamang	130	190	203	73	13	56,29%	296	68,72%	-92	37	45
19	Area Jakarta Thamrin	155	225	242	87	17	56,00%	312	77,61%	-70	30	35
20	Area Bogor	108	185	196	88	12	81,51%	266	73,91%	-69	27	41
21	Area Depok	104	168	182	77	14	73,99%	236	77,00%	-54	35	36
22	Area Jakarta Fatmawati	92	146	158	66	12	72,43%	206	76,50%	-49	39	37
23	Area Jakarta Pondok Inc	96	141	149	53	8	55,24%	217	68,81%	-68	43	44
24	Area Jakarta Saharjo	64	106	117	52	11	80,68%	165	70,70%	-48	44	42
25	Area Tangerang Selatan	78	121	128	51	7	65,16%	185	69,26%	-57	45	43
26	Area Bandung Kota	256	436	464	207	28	80,91%	451	102,89%	13	2	2
27	Area Bandung Raya	218	350	371	153	21	70,11%	410	90,45%	-39	5	17
28	Area Cirebon	209	337	352	142	14	67,87%	377	93,32%	-25	6	11
29	Area Purwokerto	81	131	138	58	7	71,65%	169	81,71%	-31	42	26
30	Area Semarang Kota	153	238	249	97	12	63,37%	321	77,76%	-71	19	34
31	Area Pekalongan	75	146	158	83	12	110,03%	158	99,97%	-0	32	4
32	Area Solo	112	167	178	66	11	59,23%	235	75,79%	-57	40	39
33	Area Yogyakarta	160	240	256	96	16	60,36%	335	76,33%	-79	20	38
34	Area Denpasar	259	355	378	119	23	46,14%	440	85,84%	-62	10	21
35	Area Jember	118	186	208	90	22	76,27%	221	94,12%	-13	26	10
36	Area Kediri	110	179	200	90	22	82,26%	223	89,73%	-23	25	18
37	Area Malang	123	176	188	66	12	53,63%	241	78,36%	-52	41	33
38	Area Surabaya Kota	178	279	311	133	32	74,73%	337	92,26%	-26	8	14
39	Area Surabaya Raya	184	249	271	87	22	47,29%	325	83,42%	-54	29	23
40	Area Balikpapan	145	233	251	106	18	72,74%	310	80,90%	-59	16	30
41	Area Banjarmasin	209	297	315	106	18	50,60%	387	81,23%	-73	15	27
42	Area Pontianak	195	268	278	83	10	42,41%	343	81,08%	-65	31	29
43	Area Makassar	261	500	539	278	39	106,73%	516	104,40%	23	1	1
44	Area Manado	100	182	193	93	11	92,28%	195	99,14%	-2	23	5
45	Area Palu	111	205	221	111	16	99,67%	217	101,83%	4	13	3

KINERJA SME - AREA 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	779	-23	-55	-2,89%	847	91,96%	-68	40	28
2	Area Lhokseumawe	1.021	960	824	-197	-135	-19,28%	1.061	77,72%	-236	45	43
3	Area Meulaboh	762	718	705	-57	-13	-7,51%	804	87,62%	-100	42	35
4	Area Batam	123	131	128	5	-3	4,04%	155	82,60%	-27	31	38
5	Area Medan Kota	188	203	200	12	-3	6,18%	234	85,30%	-34	27	36
6	Area Medan Raya	80	95	97	17	3	20,93%	109	89,07%	-12	25	34
7	Area Pekanbaru	825	817	796	-28	-20	-3,45%	887	89,76%	-91	41	31
8	Area Pematangsiantar	185	248	244	59	-5	31,94%	217	112,20%	26	6	1
9	Area Bandar Lampung	332	383	381	49	-2	14,82%	375	101,59%	6	8	11
10	Area Bengkulu	254	287	286	32	-1	12,72%	292	98,19%	-5	16	18
11	Area Jambi	435	455	366	-68	-89	-15,76%	474	77,20%	-108	44	44
12	Area Padang	355	379	375	20	-4	5,60%	397	94,41%	-22	23	25
13	Area Palembang	1.061	1.061	1.052	-9	-9	-0,86%	1.123	93,71%	-71	35	26
14	Area Banten	453	493	490	37	-3	8,16%	494	99,31%	-3	14	13
15	Area Bekasi	581	635	567	-14	-68	-2,40%	636	89,17%	-69	37	33
16	Area Jakarta Kebon Jeru	222	257	255	33	-2	14,71%	250	101,73%	4	15	9
17	Area Jakarta Kelapa Gac	213	264	259	46	-5	21,76%	244	106,47%	16	10	6
18	Area Jakarta Rawamang	285	267	262	-23	-5	-8,04%	317	82,75%	-55	39	37
19	Area Jakarta Thamrin	403	428	429	26	2	6,39%	452	95,05%	-22	19	24
20	Area Bogor	340	344	348	8	4	2,42%	379	91,63%	-32	29	29
21	Area Depok	273	326	334	61	8	22,14%	309	108,13%	25	5	4
22	Area Jakarta Fatmawati	284	292	311	27	19	9,67%	334	93,31%	-22	18	27
23	Area Jakarta Pondok Inc	182	205	204	22	-1	12,00%	207	98,51%	-3	22	15
24	Area Jakarta Saharjo	233	166	166	-67	-0	-28,81%	277	59,82%	-111	43	45
25	Area Tangerang Selatan	278	312	318	40	6	14,26%	313	101,64%	5	13	10
26	Area Bandung Kota	600	708	724	124	16	20,65%	655	110,57%	69	2	2
27	Area Bandung Raya	716	770	759	44	-10	6,08%	768	98,86%	-9	11	14
28	Area Cirebon	371	395	389	18	-6	4,74%	405	96,01%	-16	24	22
29	Area Purwokerto	300	302	297	-2	-5	-0,82%	327	90,98%	-29	33	30
30	Area Semarang Kota	460	484	482	22	-2	4,83%	501	96,10%	-20	21	21
31	Area Pekalongan	256	279	272	15	-7	5,98%	286	95,08%	-14	26	23
32	Area Solo	427	484	478	51	-6	11,95%	466	102,51%	12	7	7
33	Area Yogyakarta	377	433	425	48	-8	12,59%	415	102,41%	10	9	8
34	Area Denpasar	346	371	369	24	-2	6,83%	382	96,72%	-13	20	19
35	Area Jember	209	198	195	-14	-4	-6,77%	237	82,10%	-42	38	39
36	Area Kediri	179	199	187	9	-11	4,82%	209	89,50%	-22	28	32
37	Area Malang	233	275	274	41	-1	17,47%	271	101,14%	3	12	12
38	Area Surabaya Kota	429	512	502	74	-10	17,20%	472	106,55%	31	4	5
39	Area Surabaya Raya	660	685	689	29	4	4,44%	700	98,44%	-11	17	17
40	Area Balikpapan	1.337	1.565	1.588	251	23	18,76%	1.462	108,57%	125	1	3
41	Area Banjarmasin	1.618	1.745	1.741	123	-4	7,58%	1.768	98,46%	-27	3	16
42	Area Pontianak	2.176	2.205	2.182	6	-23	0,30%	2.262	96,49%	-79	30	20
43	Area Makassar	326	325	318	-8	-8	-2,46%	390	81,56%	-72	34	41
44	Area Manado	210	203	200	-10	-2	-4,58%	250	80,19%	-50	36	42
45	Area Palu	234	246	236	2	-10	1,07%	289	81,56%	-53	32	40

KINERJA MBG - AREA 20-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	20-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.482	-115	-8	-7,20%	1.771	83,70%	-289	45	29
2	Area Lhokseumawe	2.874	2.867	2.870	-4	4	-0,13%	3.204	89,58%	-334	17	9
3	Area Meulaboh	2.094	2.036	2.041	-54	4	-2,57%	2.272	89,83%	-231	41	7
4	Area Batam	311	321	321	10	0	3,18%	379	84,69%	-58	10	25
5	Area Medan Kota	159	190	189	30	-1	18,59%	227	83,21%	-38	3	32
6	Area Medan Raya	368	384	384	16	-0	4,22%	440	87,27%	-56	8	16
7	Area Pekanbaru	1.025	1.046	1.042	16	-4	1,61%	1.176	88,58%	-134	7	11
8	Area Pematangsiantar	447	444	443	-4	-2	-0,97%	527	83,90%	-85	19	28
9	Area Bandar Lampung	936	945	946	11	1	1,17%	1.054	89,79%	-108	9	8
10	Area Bengkulu	908	934	937	29	3	3,14%	992	94,44%	-55	4	3
11	Area Jambi	852	903	902	49	-1	5,79%	941	95,85%	-39	1	2
12	Area Padang	686	717	716	31	-0	4,48%	777	92,22%	-60	2	5
13	Area Palembang	998	990	991	-7	1	-0,71%	1.130	87,76%	-138	24	14
14	Area Banten	554	534	533	-20	-0	-3,68%	624	85,54%	-90	34	23
15	Area Bekasi	377	372	368	-8	-4	-2,14%	428	86,02%	-60	26	20
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,33%	366	80,48%	-71	35	37
17	Area Jakarta Kelapa Gading	202	185	184	-18	-1	-9,01%	232	79,19%	-48	32	42
18	Area Jakarta Rawamangun	364	357	358	-5	1	-1,48%	416	86,17%	-58	21	19
19	Area Jakarta Thamrin	83	79	79	-4	-1	-5,40%	102	77,10%	-23	20	43
20	Area Bogor	503	462	461	-42	-1	-8,39%	559	82,41%	-98	40	34
21	Area Depok	174	174	176	2	2	1,26%	205	85,83%	-29	15	21
22	Area Jakarta Fatmawati	109	113	114	5	1	4,62%	130	87,29%	-17	13	15
23	Area Jakarta Pondok Indah	96	89	89	-7	0	-7,63%	115	77,10%	-26	25	44
24	Area Jakarta Saharjo	82	77	77	-4	0	-5,19%	96	80,58%	-19	18	36
25	Area Tangerang Selatan	306	314	313	7	-0	2,27%	340	92,22%	-26	12	4
26	Area Bandung Kota	726	708	712	-14	3	-1,96%	790	90,08%	-78	31	6
27	Area Bandung Raya	566	512	509	-56	-3	-9,98%	621	82,02%	-112	42	35
28	Area Cirebon	607	540	535	-72	-6	-11,89%	669	79,87%	-135	44	40
29	Area Purwokerto	556	522	521	-35	-1	-6,31%	615	84,61%	-95	38	26
30	Area Semarang Kota	877	892	892	-6	-0	-0,72%	549	162,42%	343	23	1
31	Area Pekalongan	491	484	485	-6	1	-1,29%	549	88,27%	-64	23	13
32	Area Solo	592	532	529	-62	-2	-10,54%	666	79,47%	-137	43	41
33	Area Yogyakarta	464	444	445	-20	1	-4,29%	532	83,61%	-87	33	30
34	Area Denpasar	996	983	987	-9	4	-0,92%	1.115	88,56%	-128	27	12
35	Area Jember	428	387	386	-41	-0	-9,69%	459	84,07%	-73	39	27
36	Area Kediri	780	744	747	-33	3	-4,22%	873	85,61%	-126	37	22
37	Area Malang	483	455	456	-27	1	-5,67%	546	83,54%	-90	36	31
38	Area Surabaya Kota	408	395	395	-14	-0	-3,36%	516	76,51%	-121	30	45
39	Area Surabaya Raya	712	718	716	4	-2	0,55%	802	89,28%	-86	14	10
40	Area Balikpapan	420	441	443	22	2	5,36%	522	84,76%	-80	6	24
41	Area Banjarmasin	540	532	531	-9	-0	-1,72%	660	80,45%	-129	28	38
42	Area Pontianak	441	448	449	8	1	1,89%	519	86,49%	-70	11	18
43	Area Makassar	643	640	641	-2	0	-0,34%	771	83,08%	-130	16	33
44	Area Manado	196	188	187	-10	-2	-4,89%	233	80,21%	-46	29	39
45	Area Palu	394	419	418	24	-1	6,03%	481	87,00%	-63	5	17

