

Area Batam

No	Unit Kerja	CASA per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	345.693	(5.938)	(52.725)	2.421.722	95,67%	(104.841)
1	KCP TANJUNG UBAN	1.630	176	(146)	72.756	66,81%	(24.146)
2	KC TANJUNG PINANG	(36.618)	(44.709)	(31.475)	243.841	70,34%	(72.317)
3	KCP BINTAN CENTER	(5.270)	3.118	1.493	120.281	72,51%	(33.069)
4	KCP BATAM RADEN PATAH	(3.797)	568	(335)	201.573	79,69%	(40.934)
5	KCP BATAM SEKUPANG	4.218	(13.547)	31	115.739	81,28%	(21.666)
6	KCP BATAM BOTANIA GARDEN	5.122	(3.213)	733	114.733	81,89%	(20.773)
7	KCP BATAM BENGKONG	10.928	(3.396)	(1.335)	99.261	83,97%	(15.911)
8	KCP BATAM GRAND NIAGA MAS	17.607	7.034	229	142.299	86,04%	(19.869)
9	KCP ANAMBAS JEMAJA	459	1.453	(3)	40.329	86,66%	(5.379)
10	KCP TANJUNG BALAI KARIMUN 1	(1.679)	(1.038)	(622)	177.883	86,75%	(23.578)
11	KCP ANAMBAS	940	885	76	46.043	87,19%	(5.899)
12	KCP BATAMINDO	18.429	496	(1.363)	184.064	89,58%	(19.176)
13	KCP NATUNA	6.957	1.849	364	73.098	97,62%	(1.743)
14	KCP BATAM CENTER	27.661	4.775	(403)	131.461	100,06%	79
15	KC BATAM WINDSOR CENTRAL	85.100	(9.704)	551	264.674	117,42%	46.103
16	KCP BATUAJI	86.657	36.512	(21.198)	197.215	126,44%	52.150
17	KCP BATAM BATU AJI	127.349	12.802	679	196.472	151,55%	101.287

Area Medan Kota

No	Unit Kerja	CASA per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		380.959	90.506	15.388	3.049.471	96,35%	(111.409)
1	KCP MEDAN SUTOMO	10.143	159	392	22.874	53,58%	(10.619)
2	KCP MEDAN IMAM BONJOL	(8.268)	454	(174)	108.282	77,33%	(24.544)
3	KCP MEDAN PANCA BUDI	(10.166)	7.341	259	121.734	78,32%	(26.389)
4	KCP MEDAN GATOT SUBROTO	10.794	241	1.506	122.582	83,65%	(20.038)
5	KCP MEDAN ADAM MALIK	1.726	2.617	(1.044)	303.537	84,95%	(45.694)
6	KCP MEDAN KAMPUNG BARU	3.784	(913)	1.746	166.897	86,38%	(22.734)
7	KC MEDAN KEJAKSAAN	(3.648)	(4.712)	(2.492)	533.243	88,01%	(63.942)
8	KCP MEDAN TOMANG ELOK	5.264	(1.886)	(440)	106.189	89,20%	(11.470)
9	KCP MEDAN KRAKATAU	8.429	(641)	(1.495)	140.447	92,09%	(11.115)
10	KCP MEDAN PULO BRAYAN	19.386	(4.736)	(37)	153.681	93,49%	(9.998)
11	KCP MEDAN SUKARAMAI	13.259	7.936	4.060	118.855	97,53%	(2.931)
12	KCP MEDAN JUANDA	27.256	2.472	3.350	177.314	98,62%	(2.448)
13	KCP MEDAN ISKANDAR MUDA 1	21.497	(3.955)	436	128.718	101,31%	1.684
14	KC MEDAN GAJAH MADA	32.114	3.300	798	154.371	101,73%	2.676
15	KCP MEDAN MUCHTAR BASRI	30.698	5.326	12	160.120	101,99%	3.180
16	KCP MEDAN SIMPANG LIMUN	25.324	34.401	1.305	135.620	102,08%	2.815
17	KCP MEDAN USU	27.319	285	(1.338)	77.480	114,61%	11.318
18	KC MEDAN S PARMAN	165.681	42.668	8.586	316.982	137,40%	118.542

Area Medan Raya

No	Unit Kerja	CASA per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	190.978	40.856	(3.815)	2.429.348	88,52%	(278.887)
1	KCP KABANJAHE	(1.211)	1.932	799	80.764	68,67%	(25.300)
2	KCP MEDAN BELAWAN	482	1.317	249	81.244	68,89%	(25.276)
3	KCP PERBAUNGAN	6.158	(2.273)	(1.213)	68.621	74,87%	(17.247)
4	KCP TEBING TINGGI SUDIRMAN 1	7.818	(3.242)	767	165.533	81,16%	(31.183)
5	KC BINJAI	(5.535)	(14.270)	(2.259)	244.508	82,25%	(43.408)
6	KC LUBUK PAKAM	6.400	(3.118)	(564)	203.513	84,25%	(32.062)
7	KCP MEDAN MARELAN RAYA	11.849	3.664	(1.518)	155.111	84,25%	(24.433)
8	KCP STABAT KH ZAINUL ARIFIN	8.385	(2.800)	564	185.609	84,71%	(28.382)
9	KCP MEDAN RING ROAD	14.264	(1.205)	829	156.462	86,76%	(20.720)
10	KCP CEMARA ASRI	10.567	426	(3.091)	107.726	86,81%	(14.206)
11	KCP MEDAN AKSARA	6.286	8.427	410	278.089	87,75%	(34.080)
12	KCP MEDAN SETIA BUDI	15.449	(3.098)	(414)	266.193	91,09%	(23.713)
13	KCP BINJAI JAMIN GINTING	14.402	(2.578)	(1.452)	149.644	93,57%	(9.622)
14	KCP PANGKALAN BRANDAN	38.571	10.328	1.968	112.747	116,96%	19.117
15	KCP MEDAN A.H NASUTION	57.093	47.347	1.111	173.583	118,22%	31.628

Area Pekanbaru

No	Unit Kerja	CASA per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		908.795	(121.202)	(14.014)	6.604.083	102,94%	193.942
1	KCP PEKANBARU UIN SUSKA	(55.662)	7.662	(428)	131.484	43,85%	(73.826)
2	KC PEKANBARU SUDIRMAN 1	(103.319)	(67.114)	486	1.264.839	82,84%	(217.064)
3	KCP RENGAT	(11.733)	(2.716)	571	179.802	83,08%	(30.427)
4	KCP DUMAI SUKAJADI	(1.275)	(701)	(273)	112.792	83,33%	(18.804)
5	KCP SELAT PANJANG	(3.806)	1.328	543	82.645	84,25%	(13.018)
6	KCP PEKANBARU SUDIRMAN	3.271	7.263	2.738	204.659	87,93%	(24.701)
7	KCP DURI HANG TUAH 1	1.270	(1.161)	1.019	120.079	88,11%	(14.280)
8	KC DUMAI	4.722	(25.771)	(847)	362.292	91,71%	(30.032)
9	KCP PEKANBARU ARIFIN AHMAD	22.834	(17.217)	(5.270)	245.512	93,33%	(16.385)
10	KCP PEKANBARU PANAM	11.739	6.895	(463)	292.208	93,37%	(19.361)
11	KCP UJUNG BATU 1	10.663	42	529	139.831	94,68%	(7.433)
12	KC DURI	14.344	(8.684)	(3.520)	257.758	95,84%	(10.719)
13	KCP PEKANBARU NANGKA	20.986	20.666	2.115	188.340	97,26%	(5.156)
14	KCP PANGKALAN KERINCI MAHARAJA	15.475	4.253	523	281.944	97,50%	(7.059)
15	KCP SIAK	14.544	6.248	812	141.693	99,25%	(1.060)
16	KCP PEKANBARU SUDIRMAN ATAS	31.054	7.258	3.148	373.609	99,41%	(2.192)
17	KCP PANAM RAYA	24.767	5.315	2.816	247.662	99,42%	(1.441)
18	KCP PEKANBARU UIR	13.234	(449)	188	67.833	99,68%	(214)
19	KCP BAGAN SIAPIAPI	17.587	3.653	952	101.547	101,73%	1.758
20	KCP TEMBILAHAN	19.960	(798)	282	154.194	101,77%	2.722
21	KCP TELUK KUANTAN	26.729	4.528	1.332	205.541	101,82%	3.745
22	KCP BAGAN BATU SUDIRMAN 1	23.852	3.821	(139)	162.014	103,84%	6.224
23	KCP GUNUNG RAYA KANDIS	13.510	(2.005)	3.285	60.853	105,07%	3.085
24	KCP FLAMBOYAN PETAPAHAN	17.303	1.680	806	104.289	105,34%	5.567

25	KC PEKANBARU HARAPAN RAYA	71.964	11.599	10.782	286.855	113,17%	37.780
26	KCP ROKAN HULU PASIR PANGARAIAN	20.410	2.087	(183)	86.431	114,56%	12.583
27	KCP BANGKINANG	51.857	6.126	544	174.300	118,84%	32.831
28	KCP PEKANBARU RUMBAI	173.106	(95.533)	(33.970)	185.127	179,92%	147.949
29	KCP DURI HANG TUAH 2	459.409	524	(2.392)	387.950	211,58%	432.869

Area Pematangsiantar

No	Unit Kerja	CASA per 15 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		196.155	(649)	3.532	2.285.190	90,02%	(228.142)
1	KCP INDRAPURA	(16.011)	(8.964)	115	169.834	73,78%	(44.527)
2	KCP PEMATANGSIANTAR SUTOMO	5.094	(609)	(966)	84.987	75,80%	(20.570)
3	KCP SIPIROK	3.929	(925)	(329)	65.167	76,22%	(15.498)
4	KCP PANYABUNGAN	(671)	6.020	(960)	136.097	82,00%	(24.500)
5	KCP TANJUNG BALAI	367	160	259	145.323	84,40%	(22.670)
6	KC SIBOLGA	12.071	8.560	(263)	99.868	85,58%	(14.398)
7	KC PADANGSIDEMPUAN	3.935	6.579	(254)	280.753	85,70%	(40.139)
8	KCP SIBUHUAN	12.869	4.369	2.427	114.707	89,53%	(12.007)
9	KCP GUNUNG TUA	13.472	2.395	1.486	107.098	90,67%	(9.990)
10	KCP AEK KANOPAN	12.108	(7.630)	(69)	151.462	91,28%	(13.204)
11	KCP KISARAN	24.816	986	(6)	186.188	96,95%	(5.685)
12	KC RANTAU PRAPAT	36.277	265	297	292.381	98,78%	(3.557)
13	KCP KOTA PINANG	23.091	222	1.021	100.619	101,77%	1.779
14	KC PEMATANGSIANTAR PERINTIS	62.680	(13.869)	766	296.436	106,15%	18.222