

Area Batam

No	Unit Kerja	CASA per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	321.073	(30.558)	(46.413)	2.421.722	94,65%	(129.461)
1	KCP TANJUNG UBAN	2.075	621	(82)	72.756	67,42%	(23.701)
2	KC TANJUNG PINANG	(36.218)	(44.310)	(592)	243.841	70,51%	(71.917)
3	KCP BINTAN CENTER	(4.738)	3.649	838	120.281	72,95%	(32.538)
4	KCP BATAM BOTANIA GARDEN	3.462	(4.873)	(734)	114.733	80,45%	(22.433)
5	KCP BATAM GRAND NIAGA MAS	10.236	(337)	(8.999)	142.299	80,86%	(27.240)
6	KCP BATAM SEKUPANG	4.119	(13.646)	(271)	115.739	81,19%	(21.766)
7	KCP BATAM RADEN PATAH	(89)	4.275	1.411	201.573	81,53%	(37.226)
8	KCP BATAM BENGKONG	12.396	(1.927)	92	99.261	85,45%	(14.442)
9	KCP ANAMBAS	332	276	(8)	46.043	85,87%	(6.508)
10	KCP TANJUNG BALAI KARIMUN 1	(1.786)	(1.145)	(210)	177.883	86,69%	(23.684)
11	KCP ANAMBAS JEMAJA	649	1.644	14	40.329	87,13%	(5.189)
12	KCP BATAMINDO	17.777	(155)	(1.291)	184.064	89,23%	(19.827)
13	KCP NATUNA	6.895	1.786	(446)	73.098	97,53%	(1.806)
14	KCP BATAM CENTER	26.278	3.392	(1.295)	131.461	99,01%	(1.305)
15	KC BATAM WINDSOR CENTRAL	85.870	(8.933)	(2.186)	264.674	117,71%	46.874
16	KCP BATUAJI	88.831	38.687	1.979	197.215	127,55%	54.324
17	KCP BATAM BATU AJI	104.984	(9.562)	(34.633)	196.472	140,17%	78.923

Area Medan Kota

No	Unit Kerja	CASA per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		409.582	119.129	14.625	3.049.471	97,29%	(82.787)
1	KCP MEDAN SUTOMO	9.920	(63)	(70)	22.874	52,61%	(10.841)
2	KCP MEDAN PANCA BUDI	(10.599)	6.909	(983)	121.734	77,97%	(26.821)
3	KCP MEDAN IMAM BONJOL	(3.336)	5.387	4.309	108.282	81,89%	(19.612)
4	KCP MEDAN GATOT SUBROTO	11.385	832	683	122.582	84,14%	(19.447)
5	KCP MEDAN KAMPUNG BARU	2.343	(2.355)	(1.227)	166.897	85,51%	(24.176)
6	KCP MEDAN ADAM MALIK	7.610	8.501	6.193	303.537	86,88%	(39.811)
7	KC MEDAN KEJAKSAAN	9.034	7.971	6.730	533.243	90,39%	(51.259)
8	KCP MEDAN PULO BRAYAN	16.534	(7.587)	(3.807)	153.681	91,64%	(12.850)
9	KCP MEDAN TOMANG ELOK	7.901	750	862	106.189	91,68%	(8.834)
10	KCP MEDAN KRAKATAU	11.039	1.968	1.808	140.447	93,94%	(8.505)
11	KCP MEDAN JUANDA	25.385	600	(0)	177.314	97,56%	(4.319)
12	KCP MEDAN SUKARAMAI	14.161	8.838	(651)	118.855	98,29%	(2.029)
13	KCP MEDAN MUCHTAR BASRI	29.184	3.811	(2.121)	160.120	101,04%	1.666
14	KCP MEDAN ISKANDAR MUDA 1	22.122	(3.330)	83	128.718	101,79%	2.310
15	KCP MEDAN SIMPANG LIMUN	25.444	34.521	567	135.620	102,16%	2.936
16	KC MEDAN GAJAH MADA	34.259	5.445	1.257	154.371	103,12%	4.820
17	KCP MEDAN USU	29.852	2.818	1.409	77.480	117,88%	13.851
18	KC MEDAN S PARMAN	167.009	43.996	(404)	316.982	137,82%	119.870

Area Medan Raya

No	Unit Kerja	CASA per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		191.326	41.204	6.492	2.429.348	88,53%	(278.539)
1	KCP MEDAN BELAWAN	728	1.563	(805)	81.244	69,19%	(25.030)
2	KCP KABANJAHE	(768)	2.375	372	80.764	69,22%	(24.856)
3	KCP PERBAUNGAN	6.375	(2.056)	194	68.621	75,18%	(17.031)
4	KCP TEBING TINGGI SUDIRMAN 1	7.563	(3.497)	263	165.533	81,01%	(31.438)
5	KC BINJAI	(8.024)	(16.760)	(1.478)	244.508	81,23%	(45.898)
6	KC LUBUK PAKAM	5.658	(3.860)	(290)	203.513	83,88%	(32.804)
7	KCP MEDAN RING ROAD	11.068	(4.402)	(3.378)	156.462	84,71%	(23.916)
8	KCP MEDAN MARELAN RAYA	14.441	6.256	694	155.111	85,92%	(21.842)
9	KCP MEDAN AKSARA	7.340	9.481	1.206	278.089	88,12%	(33.026)
10	KCP CEMARA ASRI	12.854	2.714	(438)	107.726	88,94%	(11.918)
11	KCP STABAT KH ZAINUL ARIFIN	16.420	5.235	8.768	185.609	89,04%	(20.347)
12	KCP MEDAN SETIA BUDI	18.229	(317)	700	266.193	92,14%	(20.932)
13	KCP BINJAI JAMIN GINTING	13.910	(3.070)	(157)	149.644	93,24%	(10.114)
14	KCP PANGKALAN BRANDAN	29.732	1.489	378	112.747	109,12%	10.277
15	KCP MEDAN A.H NASUTION	55.800	46.054	461	173.583	117,48%	30.336

Area Pekanbaru

No	Unit Kerja	CASA per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		916.106	(113.891)	(3.617)	6.604.083	103,05%	201.253
1	KCP PEKANBARU UIN SUSKA	(51.462)	11.861	115	131.484	47,05%	(69.627)
2	KCP DUMAI SUKAJADI	(2.898)	(2.324)	(100)	112.792	81,89%	(20.427)
3	KC PEKANBARU SUDIRMAN 1	(105.061)	(68.856)	(1.285)	1.264.839	82,70%	(218.806)
4	KCP RENGAT	(11.365)	(2.348)	(702)	179.802	83,28%	(30.059)
5	KCP SELAT PANJANG	(3.872)	1.262	26	82.645	84,17%	(13.085)
6	KCP PEKANBARU SUDIRMAN	1.575	5.567	(439)	204.659	87,10%	(26.397)
7	KCP DURI HANG TUAH 1	555	(1.876)	(251)	120.079	87,51%	(14.995)
8	KC DUMAI	4.125	(26.368)	165	362.292	91,55%	(30.629)
9	KCP PEKANBARU PANAM	13.676	8.832	960	292.208	94,04%	(17.425)
10	KCP UJUNG BATU 1	12.085	1.464	1.003	139.831	95,70%	(6.011)
11	KC DURI	14.656	(8.371)	(23)	257.758	95,96%	(10.407)
12	KCP PEKANBARU ARIFIN AHMAD	30.148	(9.903)	5.400	245.512	96,31%	(9.070)
13	KCP PEKANBARU NANGKA	20.022	19.702	841	188.340	96,75%	(6.120)
14	KCP PANGKALAN KERINCI MAHARAJA	16.476	5.254	428	281.944	97,85%	(6.058)
15	KCP PEKANBARU UIR	12.866	(818)	(385)	67.833	99,14%	(582)
16	KCP PANAM RAYA	24.409	4.958	(1.469)	247.662	99,27%	(1.798)
17	KCP PEKANBARU SUDIRMAN ATAS	31.666	7.869	127	373.609	99,58%	(1.580)
18	KCP SIAK	16.235	7.939	660	141.693	100,45%	631
19	KCP TEMBILAHAN	19.026	(1.732)	(61)	154.194	101,16%	1.788
20	KCP TELUK KUANTAN	27.937	5.736	118	205.541	102,41%	4.953
21	KCP BAGAN SIAPIAPI	19.032	5.098	1.211	101.547	103,15%	3.203
22	KCP BAGAN BATU SUDIRMAN 1	23.011	2.980	(1.837)	162.014	103,32%	5.384
23	KCP FLAMBOYAN PETAPAHAN	16.534	911	(165)	104.289	104,60%	4.798
24	KCP GUNUNG RAYA KANDIS	14.199	(1.315)	(119)	60.853	106,20%	3.774

25	KC PEKANBARU HARAPAN RAYA	68.983	8.618	(10.383)	286.855	112,13%	34.799
26	KCP ROKAN HULU PASIR PANGARAIAN	22.726	4.402	2.636	86.431	117,24%	14.899
27	KCP BANGKINANG	50.063	4.332	(615)	174.300	117,81%	31.037
28	KCP PEKANBARU RUMBAI	171.961	(96.679)	405	185.127	179,30%	146.804
29	KCP DURI HANG TUAH 2	458.798	(87)	120	387.950	211,42%	432.258

Area Pematangsiantar

No	Unit Kerja	CASA per 17 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	210.405	13.601	10.078	2.285.190	90,64%	(213.891)
1	KCP PEMATANGSIANTAR SUTOMO	5.355	(348)	(657)	84.987	76,10%	(20.309)
2	KCP SIPIROK	4.201	(653)	121	65.167	76,63%	(15.226)
3	KCP INDRAPURA	(3.537)	3.510	13.039	169.834	81,13%	(32.052)
4	KCP PANYABUNGAN	(1.354)	5.337	187	136.097	81,50%	(25.183)
5	KC SIBOLGA	9.644	6.132	(1.271)	99.868	83,15%	(16.826)
6	KC PADANGSIDEMPUAN	3.379	6.023	245	280.753	85,51%	(40.695)
7	KCP TANJUNG BALAI	2.331	2.124	(693)	145.323	85,75%	(20.706)
8	KCP SIBUHUAN	12.073	3.573	(487)	114.707	88,84%	(12.804)
9	KCP GUNUNG TUA	12.954	1.876	155	107.098	90,19%	(10.509)
10	KCP AEK KANOPAN	13.955	(5.784)	(12)	151.462	92,50%	(11.357)
11	KCP KISARAN	23.401	(430)	(1.604)	186.188	96,19%	(7.100)
12	KC RANTAU PRAPAT	36.506	494	(615)	292.381	98,86%	(3.328)
13	KCP KOTA PINANG	24.796	1.927	961	100.619	103,46%	3.484
14	KC PEMATANGSIANTAR PERINTIS	64.411	(12.137)	883	296.436	106,73%	19.953