

Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	211.974	272.989	270.387	271.578	59.604	(1.411)	1.191	10	198.867	298.157	304.224	304.742	105.875	6.585	518	3
2	ID0010468	RO II/ Medan	679.382	843.355	856.312	858.960	179.578	15.605	2.648	6	323.673	451.469	458.524	459.189	135.516	7.720	665	2
3	ID0010865	RO III/ Palembang	961.102	1.068.455	1.084.928	1.085.945	124.843	17.491	1.017	5	531.528	599.185	603.899	604.351	72.823	5.166	452	7
4	ID0010469	RO IV/ Jakarta 1	2.051.747	2.203.449	2.199.918	2.203.971	152.224	522	4.054	9	620.508	736.773	741.756	742.258	121.750	5.485	502	5
5	ID0018004	RO V/ Jakarta 2	1.321.467	1.415.973	1.426.397	1.427.015	105.548	11.042	618	7	368.460	439.332	444.015	444.446	75.986	5.114	431	8
6	ID0010470	RO VI/ Bandung	1.816.444	1.928.040	1.953.947	1.955.998	139.554	27.958	2.051	3	591.385	674.594	677.949	678.278	86.893	3.684	329	10
7	ID0010909	RO VII/ Semarang	2.079.521	2.321.998	2.351.144	2.353.729	274.208	31.730	2.585	2	868.057	997.010	1.002.282	1.002.782	134.725	5.772	500	4
8	ID0010471	RO VIII/ Surabaya	2.951.282	3.114.950	3.146.583	3.149.565	198.283	34.614	2.982	1	1.198.316	1.349.625	1.358.977	1.359.847	161.531	10.222	870	1
9	ID0010866	RO IX/ Kalimantan	1.224.042	1.306.663	1.313.970	1.314.815	90.773	8.152	845	8	418.401	485.821	490.575	491.097	72.696	5.276	522	6
10	ID0010611	RO X/ Makassar	1.202.663	1.363.937	1.383.169	1.383.894	181.231	19.957	725	4	458.746	548.200	552.037	552.417	93.671	4.217	380	9
	RO	Total RO	14.499.624	15.839.810	15.986.755	16.005.469	1.505.846	165.660	18.714		5.577.941	6.580.166	6.634.238	6.639.407	1.061.466	59.241	5.169	

Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	122.518	159.546	162.090	162.478	39.960	2.932	388	3	40.868	62.099	63.451	63.532	22.664	1.433	81	2
2	ID0010008	AREA MEDAN KOTA	90.517	111.222	113.004	113.327	22.810	2.105	323	5	47.485	66.977	67.921	68.026	20.541	1.049	106	4
3	ID0010090	AREA MEDAN RAYA	88.690	112.513	116.332	117.051	28.361	4.538	719	1	46.285	63.736	64.816	64.934	18.649	1.198	118	3
4	ID0010022	AREA PEKANBARU	263.790	305.307	307.475	307.994	44.204	2.688	519	4	123.076	177.371	180.301	180.566	57.490	3.195	265	1
5	ID0010049	AREA PEMATANGSIANTAR	113.867	154.767	157.412	158.109	44.242	3.342	697	2	65.959	81.286	82.035	82.131	16.172	845	96	5
		Total Area	679.382	843.355	856.312	858.960	179.578	15.605	2.648		323.673	451.469	458.524	459.189	135.516	7.720	666	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	
AREA BATAM			122.518	159.546	162.090	162.478	39.960	2.932	388		40.868	62.099	63.451	63.532	22.664	1.433	81	
1	ID0010417	KCP BATAM BENGKONG	5.698	8.702	8.586	8.648	2.950	(54)	62	18	2.001	3.211	3.272	3.276	1.275	65	4	13
2	ID0010475	KCP BINTAN CENTER	5.039	6.015	5.983	5.983	944	(32)	(0)	17	1.664	2.523	2.572	2.575	911	52	3	15
3	ID0018193	KCP TANJUNG BALAI KARIMUN 2	8.828	9.989	9.971	9.971	1.143	(18)	(1)	16	1.961	3.480	3.551	3.551	1.590	71	0	11
4	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	9.991	9.906	9.973	4.001	(18)	68	15	2.333	3.262	3.371	3.373	1.040	111	2	4
5	ID0018192	KCP BATUAJI	7.248	9.329	9.354	9.330	2.082	2	(23)	14	2.278	3.756	3.837	3.846	1.568	90	9	8
6	ID0010228	KCP TANJUNG UBAN	4.241	5.123	5.174	5.158	917	35	(16)	13	1.156	1.670	1.750	1.760	604	90	10	8
7	ID0010342	KCP NATUNA	4.440	5.537	5.569	5.572	1.133	35	4	12	1.755	2.773	2.838	2.841	1.086	68	3	12
8	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	17.399	17.396	17.438	1.881	38	42	11	5.461	7.531	7.631	7.641	2.180	110	10	6
9	ID0018031	KCP BATAM RADEN PATAH	14.310	14.462	14.611	14.626	317	165	16	10	4.333	5.421	5.547	5.562	1.229	141	15	1
10	ID0010568	KCP ANAMBAS	4.048	5.031	5.193	5.203	1.155	172	9	9	1.063	1.356	1.377	1.379	316	23	2	17
11	ID0010224	KCP BATAMINDO	8.213	11.904	12.101	12.093	3.880	189	(8)	8	2.837	4.777	4.866	4.832	1.995	55	(34)	14
12	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.437	6.458	2.777	196	20	7	1.820	3.192	3.284	3.303	1.483	111	19	4
13	ID0010172	KCP TANJUNG BALAI KARIMUN 1	5.261	7.327	7.423	7.524	2.263	197	101	6	1.827	3.096	3.166	3.175	1.348	79	9	10
14	ID0010059	KC TANJUNG PINANG	9.057	9.938	10.202	10.217	1.159	278	15	5	3.474	4.541	4.620	4.624	1.150	83	4	9
15	ID0010312	KCP BATAM BATU AJI	8.137	10.627	10.878	10.910	2.773	283	32	4	2.641	4.321	4.435	4.446	1.805	125	11	2
16	ID0010718	KCP ANAMBAS JEMAJA	611	936	1.249	1.250	639	314	1	3	146	381	381	382	236	1	1	18
17	ID0010313	KCP BATAM CENTER	6.588	13.107	13.387	13.455	6.867	348	69	2	2.204	3.784	3.884	3.894	1.690	110	10	6
18	ID0010418	KCP BATAM SEKUPANG	5.591	7.868	8.670	8.671	3.080	803	1	1	1.914	3.024	3.069	3.072	1.158	48	3	16

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	
AREA MEDAN KOTA			90.517	111.222	113.004	113.327	22.810	2.105	323		47.386	66.874	67.818	67.924	20.538	1.050	106	
1	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.597	5.607	828	(308)	10	18	2.815	4.006	4.078	4.082	1.267	76	4	6
2	ID0019009	KC MEDAN S PARMAN	8.113	10.256	9.969	9.991	1.878	(265)	22	17	5.428	6.416	6.456	6.464	1.036	48	8	10
3	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.138	3.133	987	(33)	(5)	16	1.231	2.829	2.920	2.931	1.700	102	11	2
4	ID0018116	KCP MEDAN IMAM BONJOL	2.181	3.024	2.987	2.994	813	(31)	7	15	1.098	1.600	1.636	1.640	542	40	4	13
5	ID0010266	KCP MEDAN KRAKATAU	4.619	6.059	6.082	6.086	1.468	28	4	14	2.593	4.226	4.313	4.322	1.729	96	9	5
6	ID0010700	KCP MEDAN PANCA BUDI	619	1.162	1.213	1.213	595	51	1	13	608	1.724	1.826	1.835	1.227	111	9	1
7	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.869	18.844	18.924	(793)	56	81	12	8.564	9.983	10.038	10.044	1.480	61	6	8
8	ID0010270	KCP MEDAN PULO BRAYAN	5.141	6.219	6.294	6.287	1.146	69	(7)	11	2.026	3.480	3.567	3.576	1.550	96	9	5
9	ID0010936	KCP MEDAN USU	464	2.651	2.722	2.727	2.263	76	5	10	301	887	896	898	597	11	2	18
10	ID0018114	KCP MEDAN JUANDA	7.138	8.020	8.031	8.099	960	79	68	9	2.377	3.589	3.617	3.622	1.245	33	5	14
11	ID0019219	KCP MEDAN SUTOMO	1	267	373	378	377	111	5	8	8	515	531	526	518	11	(5)	18
12	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.538	4.558	4.667	1.391	128	109	7	1.539	2.731	2.760	2.762	1.223	31	2	15
13	ID0010353	KC MEDAN GAJAH MADA	4.262	5.947	6.052	6.080	1.817	133	28	6	2.635	3.801	3.864	3.874	1.239	73	10	7
14	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.211	4.171	2.808	196	(40)	5	1.138	1.767	1.816	1.824	686	57	8	9
15	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.162	3.173	635	245	11	4	1.295	1.734	1.746	1.750	455	16	4	16
16	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.694	10.664	1.727	328	(30)	3	5.248	6.484	6.526	6.529	1.281	45	3	12
17	ID0010507	KCP MEDAN SUKARAMAI	4.790	5.118	5.502	5.576	785	458	74	2	2.189	3.521	3.608	3.618	1.429	97	10	3
18	ID0010008	KC MEDAN KEJAKSAAN	10.357	12.677	13.460	13.460	3.103	783	(0)	1	6.293	7.581	7.620	7.627	1.334	46	7	11

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	
AREA MEDAN RAYA			88.690	112.513	116.332	117.051	28.361	4.538	719		46.285	63.736	64.816	64.934	18.649	1.198	118	
1	ID0010267	KCP MEDAN BELAWAN	2.540	3.555	3.443	3.630	1.090	75	187	15	1.335	1.925	1.974	1.977	642	52	3	15
2	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.997	9.078	9.077	1.959	80	(1)	14	3.327	4.442	4.505	4.517	1.190	75	12	8
3	ID0010089	KCP MEDAN AKSARA	10.405	10.890	10.978	10.990	585	100	12	13	6.572	7.797	7.853	7.862	1.290	65	9	11
4	ID0010539	KCP KABANJAHE	884	2.253	2.324	2.401	1.517	147	76	12	832	1.445	1.491	1.498	666	53	7	14
5	ID0010613	KCP PERBAUNGAN	3.301	4.817	4.960	4.967	1.667	151	7	11	2.291	3.248	3.303	3.308	1.017	60	5	13
6	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.087	14.143	935	176	56	10	5.440	6.582	6.641	6.648	1.208	66	7	10
7	ID0019218	KCP CEMARA ASRI	4.003	4.611	4.803	4.804	800	192	1	9	2.367	3.075	3.133	3.138	771	63	5	12
8	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.894	7.165	7.171	2.793	277	6	8	2.282	3.743	3.828	3.838	1.556	95	10	5
9	ID0010361	KC LUBUK PAKAM	8.447	10.942	11.192	11.279	2.833	338	87	7	5.216	6.952	7.052	7.064	1.848	112	12	1
10	ID0019087	KCP BINJAI JAMIN GINTING	8.771	8.359	8.739	8.736	(35)	377	(4)	6	3.538	4.916	5.016	5.026	1.488	110	10	2
11	ID0010616	KCP MEDAN RING ROAD	3.827	5.101	5.472	5.504	1.677	403	33	5	2.414	3.508	3.575	3.583	1.169	75	8	8
12	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.554	7.626	1.509	471	73	4	2.930	4.042	4.137	4.147	1.217	105	10	3
13	ID0010159	KCP PANGKALAN BRANDAN	4.452	8.634	9.079	9.144	4.693	510	65	3	1.751	3.366	3.432	3.438	1.687	72	6	9
14	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.810	6.391	6.418	2.306	607	27	2	2.232	3.379	3.476	3.482	1.250	103	6	4
15	ID0010047	KC BINJAI	7.130	10.526	11.067	11.161	4.031	635	94	1	3.758	5.316	5.400	5.408	1.650	92	8	6

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No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	
AREA PEKANBARU			263.790	305.307	307.475	307.994	44.204	2.688	519		123.076	177.371	180.301	180.566	57.490	3.195	265	
1	ID0010756	KCP BENGKALIS DURI CPI	3.088	3.835	3.240	3.240	152	(594)	0	30	1.371	2.884	2.932	2.932	1.561	48	0	29
2	ID0010294	KCP PEKANBARU NANGKA	6.786	7.138	6.679	6.692	(95)	(446)	13	29	4.179	6.142	6.294	6.309	2.130	167	15	3
3	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.050	7.019	1.190	(298)	(31)	28	2.764	4.256	4.366	4.370	1.606	114	4	7
4	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.407	10.408	963	(230)	1	27	4.825	6.613	6.705	6.725	1.900	112	20	8
5	ID0010293	KCP UJUNG BATU 1	8.251	8.424	8.247	8.250	(0)	(173)	3	26	3.662	5.929	6.025	6.033	2.371	104	8	14
6	ID0018060	KCP PANAM RAYA	4.086	5.538	5.461	5.448	1.362	(90)	(13)	25	2.697	5.712	5.805	5.815	3.118	103	10	15
7	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.197	6.241	1.055	(81)	44	24	1.933	3.703	3.802	3.812	1.879	109	10	11
8	ID0010044	KC DUMAI	20.236	21.511	21.517	21.461	1.225	(50)	(56)	23	6.871	8.413	8.509	8.512	1.641	99	3	17
9	ID0010423	KCP DUMAI SUKAJADI	3.749	4.464	4.418	4.420	671	(43)	2	22	1.450	2.658	2.738	2.746	1.296	88	8	22
10	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.846	16.855	1.231	(34)	9	21	11.341	12.911	12.992	12.999	1.658	88	7	22
11	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	17.236	17.180	(579)	(3)	(56)	20	10.090	11.523	11.572	11.572	1.482	49	0	27
12	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.798	4.818	4.799	859	1	(19)	19	2.099	3.397	3.446	3.450	1.351	53	4	26
13	ID0018322	KCP PEKANBARU UIN SUSKA	312	982	991	998	686	16	7	18	1.316	3.408	3.522	3.533	2.217	125	11	6
14	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.179	6.216	2.560	42	37	17	2.226	4.897	4.981	4.990	2.764	93	9	19
15	ID0010227	KCP DURI HANG TUAH 1	7.771	9.326	9.392	9.394	1.623	68	2	16	2.966	4.308	4.346	4.356	1.390	48	10	29
16	ID0010546	KCP SELAT PANJANG	4.893	4.995	5.072	5.076	184	81	4	15	1.510	3.137	3.236	3.246	1.736	109	10	11
17	ID0010722	KCP PEKANBARU UIR	1.348	2.351	2.472	2.473	1.125	122	1	14	722	2.307	2.408	2.418	1.696	111	10	9
18	ID0010667	KCP SIAK	4.510	6.716	6.845	6.849	2.339	133	4	13	2.020	3.550	3.636	3.638	1.618	88	2	22
19	ID0010549	KCP BAGAN SIAPIAPI	7.873	10.259	10.307	10.403	2.530	144	96	12	3.401	5.125	5.207	5.213	1.812	88	6	22
20	ID0010148	KCP PEKANBARU PANAM	8.934	9.735	9.858	9.887	953	152	29	11	4.561	7.081	7.362	7.391	2.830	310	29	1
21	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	12.990	12.979	1.491	184	(11)	10	4.341	5.533	5.574	5.580	1.239	47	6	30
22	ID0010550	KCP RENGAT	13.070	14.203	14.444	14.414	1.344	211	(30)	9	4.542	5.923	6.001	6.008	1.466	85	7	24
23	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.496	1.710	1.709	855	213	(1)	8	606	1.905	1.995	2.006	1.400	101	11	16
24	ID0010193	KC DURI	15.265	16.119	16.353	16.432	1.167	313	79	7	5.765	8.381	8.585	8.604	2.839	223	19	2
25	ID0019178	KCP DURI HANG TUAH 2	4.865	6.813	7.275	7.170	2.305	357	(106)	6	2.081	4.583	4.703	4.713	2.632	130	10	4
26	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	18.386	18.827	18.816	2.088	431	(10)	5	7.949	9.923	10.037	10.051	2.102	128	14	5
27	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.514	19.579	2.726	434	65	4	8.907	10.932	11.035	11.039	2.132	107	4	12
28	ID0010484	KCP TELUK KUANTAN	9.803	13.359	13.681	13.832	4.029	473	151	3	4.578	6.626	6.722	6.732	2.154	106	10	13
29	ID0010150	KCP TEMBILAHAN	24.163	29.906	30.385	30.499	6.336	593	114	2	7.994	9.464	9.528	9.529	1.535	65	1	25
30	ID0010504	KCP BANGKINANG	7.424	8.492	9.063	9.254	1.831	763	192	1	4.309	6.147	6.237	6.244	1.935	97	7	18

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR			113.867	154.767	157.412	158.109	44.242	3.342	697		65.510	80.474	81.214	81.310	15.800	836	96	
1	ID0010043	KC PADANGSIDEMPUAN	12.882	15.687	15.124	15.104	2.221	(584)	(21)	14	8.828	9.608	9.658	9.659	831	51	1	9
2	ID0010192	KCP SIBUHUAN	5.558	8.690	8.473	8.443	2.885	(247)	(30)	13	5.519	7.014	7.068	7.078	1.559	64	10	5
3	ID0010328	KCP SIPIROK	2.846	4.754	4.534	4.590	1.745	(164)	57	12	2.073	2.564	2.590	2.594	521	30	4	14
4	ID0010327	KCP GUNUNG TUA	8.031	10.409	10.510	10.485	2.453	75	(26)	11	5.154	5.814	5.860	5.862	708	48	2	12
5	ID0010333	KCP INDRAPURA	9.597	11.034	11.076	11.120	1.524	86	44	10	4.112	4.903	4.949	4.953	841	50	4	10
6	ID0010356	KC SIBOLGA	2.802	4.966	5.117	5.201	2.398	234	84	9	1.273	2.481	2.507	2.512	1.239	31	5	13
7	ID0010191	KCP PANYABUNGAN	13.061	14.992	15.146	15.234	2.173	243	88	8	6.984	7.716	7.757	7.764	780	48	7	12
8	ID0010206	KCP TANJUNG BALAI	3.904	6.517	6.742	6.777	2.873	260	35	7	2.118	3.023	3.076	3.086	968	63	10	6
9	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	16.365	16.465	4.616	273	100	6	4.485	5.353	5.407	5.413	928	60	6	8
10	ID0010306	KCP AEK KANOPAN	5.836	7.634	7.918	7.951	2.114	317	33	5	4.041	5.031	5.086	5.093	1.052	62	7	7
11	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.871	4.871	2.978	348	1	4	886	2.007	2.065	2.076	1.190	69	11	4
12	ID0010204	KCP KISARAN	10.018	13.298	13.939	14.053	4.034	755	114	3	4.673	6.893	6.980	6.997	2.324	104	17	1
13	ID0010223	KCP KOTA PINANG	7.004	12.931	13.682	13.779	6.775	847	97	2	3.908	4.927	5.002	5.008	1.100	81	6	2
14	ID0010030	KC RANTAU PRAPAT	18.095	21.847	22.756	22.870	4.775	1.023	114	1	11.456	13.140	13.209	13.215	1.759	75	6	3