Kinerja Tabungan Perencanaan

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	9.549	12.600	12.787	12.784	3.235	183	(4)	10	859	768	771	770	-89	2	-1	7
2	ID0010468	RO II/ Medan	22.062	30.605	33.807	33.819	11.757	3.214	12	6	3.510	3.969	4.024	4.024	514	55	0	4
3	ID0010865	RO III/ Palembang	24.289	204.700	210.188	210.184	185.895	5.484	(4)	5	2.516	3.463	3.453	3.452	936	-11	-1	10
4	ID0010469	RO IV/ Jakarta 1	101.747	258.900	274.573	274.849	173.102	15.949	277	1	9.500	10.445	10.575	10.575	1.075	130	0	2
5	ID0018004	RO V/ Jakarta 2	126.010	245.869	255.996	255.998	129.988	10.130	2	4	4.872	5.039	5.043	5.038	166	-1	-5	8
6	ID0010470	RO VI/ Bandung	26.987	37.034	39.935	39.927	12.940	2.893	(7)	7	3.240	2.690	2.686	2.685	-555	-5	-1	9
7	ID0010909	RO VII/ Semarang	37.101	133.632	146.330	146.340	109.239	12.708	10	2	3.620	5.080	5.157	5.156	1.536	76	-1	3
8	ID0010471	RO VIII/ Surabaya	48.103	63.284	74.382	74.477	26.374	11.192	95	3	5.324	5.929	6.230	6.229	905	300	-1	1
9	ID0010866	RO IX/ Kalimantan	17.673	16.972	17.537	17.541	(132)	569	5	8	1.628	1.450	1.477	1.477	-151	27	0	6
10	ID0010611	RO X/ Makassar	11.123	10.635	10.970	10.977	(146)	342	7	9	1.365	1.495	1.529	1.529	164	34	0	5
	RO	Total RO	424.643	1.014.232	1.076.505	1.076.896	652.253	62.665	391		36.434	40.328	40.945	40.935	4.501	607	-10	

Kinerja Tabungan Perencanaan Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	6.136	6.524	7.422	7.425	1.289	901	3	2	931	901	936	936	5	35	0	1
2	ID0010008	AREA MEDAN KOTA	3.432	11.349	13.066	13.068	9.636	1.719	2	1	620	633	645	645	25	12	0	2
3	ID0010090	AREA MEDAN RAYA	1.562	1.195	1.307	1.307	-255	112	0	4	378	510	512	512	134	2	0	5
4	ID0010022	AREA PEKANBARU	8.205	6.280	6.187	6.191	-2.013	(89)	4	5	926	1.139	1.141	1.141	215	2	0	5
5	ID0010049	AREA PEMATANGSIANTAR	2.728	5.256	5.825	5.828	3.100	572	3	3	655	786	790	790	135	4	0	3
		Total Area	22.062	30.605	33.807	33.819	11.757	3.214	12		3.510	3.969	4.024	4.024	514	55	0	

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD
		AREA BATAM	**6.136**	**6.524**	**7.422**	**7.425**	**1.289**	**901**	**3**		**931**	**901**	**936**	**936**	**5**	**35**	**-**	
1	ID0010417	KCP BATAM BENGKONG	100	138	80	80	(20)	(58)	0	18	23	31	31	31	8	0	0	13
2	ID0010313	KCP BATAM CENTER	128	90	75	75	(52)	(15)	0	17	30	39	37	37	7	(2)	0	18
3	ID0018031	KCP BATAM RADEN PATAH	1.148	934	922	922	(225)	(12)	0	16	44	35	38	38	(6)	3	0	4
4	ID0010672	KCP BATAM BOTANIA GARDEN	81	80	78	78	(2)	(1)	0	15	18	28	27	27	9	(1)	0	17
5	ID0010034	KC BATAM WINDSOR CENTRAL	98	130	130	132	34	1	2	10	47	57	58	58	11	1	0	9
6	ID0010228	KCP TANJUNG UBAN	188	108	108	108	(80)	(0)	0	14	66	51	62	62	(4)	11	0	2
7	ID0010718	KCP ANAMBAS JEMAJA	27	26	27	27	(0)	0	0	13	2	4	4	4	2	0	0	13
8	ID0010172	KCP TANJUNG BALAI KARIMUN 1	1.076	965	966	966	(111)	1	0	12	289	210	221	221	(68)	11	0	2
9	ID0010568	KCP ANAMBAS	106	104	105	105	(1)	1	0	11	15	13	13	13	(2)	0	0	13
10	ID0010418	KCP BATAM SEKUPANG	138	131	133	133	(5)	2	0	9	21	23	23	23	2	0	0	13
11	ID0010342	KCP NATUNA	353	278	282	282	(71)	5	0	8	52	48	49	49	(3)	1	0	9
12	ID0010059	KC TANJUNG PINANG	209	212	217	217	8	5	0	7	113	118	119	119	6	1	0	9
13	ID0010312	KCP BATAM BATU AJI	228	266	273	273	46	7	0	6	35	36	36	36	1	0	0	13
14	ID0010224	KCP BATAMINDO	194	189	197	197	3	8	0	5	33	53	55	55	22	2	0	6
15	ID0018193	KCP TANJUNG BALAI KARIMUN 2	1.105	1.359	1.376	1.376	271	17	0	4	76	60	59	59	(17)	(1)	0	17
16	ID0018192	KCP BATUAJI	665	740	874	874	208	134	0	3	28	34	40	40	12	6	0	3
17	ID0010475	KCP BINTAN CENTER	155	82	383	383	227	301	0	2	29	33	35	35	6	2	0	6
18	ID0019040	KCP BATAM GRAND NIAGA MAS	136	691	1.196	1.197	1.060	506	0	1	10	28	29	29	19	1	0	9

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN KOTA	**3.432**	**11.349**	**13.066**	**13.068**	**9.636**	**1.719**	**2**		**620**	**633**	**645**	**645**	**25**	**12**	**-**	
1	ID0019009	KC MEDAN S PARMAN	67	197	68	68	1	(129)	0	18	12	33	34	34	22	1	0	6
2	ID0018114	KCP MEDAN JUANDA	263	211	202	202	(61)	(9)	0	17	26	30	32	32	6	2	0	3
3	ID0018116	KCP MEDAN IMAM BONJOL	98	61	54	54	(44)	(6)	0	16	14	22	22	22	8	0	0	12
4	ID0010214	KCP MEDAN SIMPANG LIMUN	135	62	55	55	(79)	(6)	0	15	42	34	33	33	(9)	(1)	0	17
5	ID0010936	KCP MEDAN USU	63	54	50	50	(13)	(4)	0	14	12	15	15	15	3	0	0	12
6	ID0010544	KCP MEDAN MUCHTAR BASRI	184	173	172	172	(12)	(1)	0	13	37	38	36	36	(1)	(2)	0	18
7	ID0010700	KCP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	12	11	7	7	7	(4)	0	0	12
8	ID0019219	KCP MEDAN SUTOMO	0	11	11	11	11	1	0	11	2	7	7	7	5	0	0	12
9	ID0010268	KCP MEDAN TOMANG ELOK	22	41	43	43	21	2	0	10	7	22	23	23	16	1	0	6
10	ID0010266	KCP MEDAN KRAKATAU	186	153	154	154	(31)	2	0	9	54	46	46	46	(8)	0	0	12
11	ID0010269	KCP MEDAN ISKANDAR MUDA 1	68	28	30	30	(38)	2	0	8	20	30	30	30	10	0	0	12
12	ID0010008	KC MEDAN KEJAKSAAN	559	290	293	293	(266)	2	0	7	113	105	104	104	(9)	(1)	0	17
13	ID0010507	KCP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	6	23	24	24	24	1	0	0	12
14	ID0010270	KCP MEDAN PULO BRAYAN	251	185	188	188	(63)	3	0	5	41	51	53	53	12	2	0	3
15	ID0010213	KCP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	4	71	47	49	49	(22)	2	0	3
16	ID0010088	KCP MEDAN KAMPUNG BARU	211	304	317	317	105	13	0	3	29	28	29	29	0	1	0	6
17	ID0010353	KC MEDAN GAJAH MADA	209	417	1.049	1.049	840	632	0	2	59	45	52	52	(7)	7	0	1
18	ID0018015	KCP MEDAN ADAM MALIK	659	8.743	9.948	9.949	9.291	1.206	1	1	47	49	49	49	2	0	0	12

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN RAYA	**1.562**	**1.195**	**1.307**	**1.307**	**(255)**	**112**	**0**		**378**	**510**	**512**	**512**	**134**	**2**	**-**	
1	ID0010616	KCP MEDAN RING ROAD	85	53	40	40	(45)	(13)	0	15	19	21	19	19	0	(2)	0	15
2	ID0010545	KCP MEDAN A.H NASUTION	128	94	93	93	(35)	(1)	0	14	23	29	28	28	5	(1)	0	14
3	ID0010539	KCP KABANJAHE	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	8
4	ID0010047	KC BINJAI	199	220	220	220	22	1	0	12	47	57	57	57	10	0	0	8
5	ID0010267	KCP MEDAN BELAWAN	56	37	37	37	(19)	1	0	11	12	21	24	24	12	3	0	1
6	ID0010158	KCP STABAT KH ZAINUL ARIFIN	94	37	38	38	(56)	1	0	10	10	21	21	21	11	0	0	8
7	ID0010486	KCP MEDAN MARELAN RAYA	41	31	32	32	(8)	1	0	9	13	15	15	15	2	0	0	8
8	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	132	127	128	128	(4)	1	0	8	71	76	75	75	4	(1)	0	14
9	ID0010159	KCP PANGKALAN BRANDAN	112	85	86	86	(26)	1	0	7	19	36	36	36	17	0	0	8
10	ID0019218	KCP CEMARA ASRI	6	5	6	6	(0)	1	0	6	46	57	57	57	11	0	0	8
11	ID0019087	KCP BINJAI JAMIN GINTING	87	64	65	65	(22)	2	0	5	10	15	15	15	5	0	0	8
12	ID0010361	KC LUBUK PAKAM	79	65	68	68	(12)	3	0	4	17	32	33	33	16	1	0	3
13	ID0010613	KCP PERBAUNGAN	108	56	63	63	(45)	7	0	3	12	24	24	24	12	0	0	8
14	ID0010090	KCP MEDAN SETIA BUDI	165	173	181	181	16	8	0	2	33	62	62	62	29	0	0	8
15	ID0010089	KCP MEDAN AKSARA	270	148	249	249	(21)	101	0	1	46	44	46	46	0	2	0	2

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD
		AREA PEKANBARU	**8.205**	**6.280**	**6.187**	**6.191**	**(2.013)**	**(89)**	**4**			**926**	**1.139**	**1.141**	**1.141**	**215**	**2**	**-**
1	ID0010044	KC DUMAI	411	460	370	370	(41)	(90)	0	30	48	65	62	62	14	(3)	0	30
2	ID0010022	KC PEKANBARU SUDIRMAN 1	1.017	549	537	537	(480)	(12)	1	29	97	95	93	93	(4)	(2)	0	28
3	ID0019178	KCP DURI HANG TUAH 2	210	187	176	176	(34)	(11)	0	28	35	44	43	43	8	(1)	0	26
4	ID0018258	KCP PEKANBARU RUMBAI	281	179	169	169	(112)	(10)	0	27	26	20	19	19	(7)	(1)	0	26
5	ID0010227	KCP DURI HANG TUAH 1	372	428	420	420	48	(8)	0	26	31	37	38	38	7	1	0	6
6	ID0010756	KCP BENGKALIS DURI CPI	648	373	365	365	(283)	(8)	0	25	36	25	25	25	(11)	0	0	17
7	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	750	717	710	710	(40)	(7)	0	24	55	73	70	70	15	(3)	0	30
8	ID0010667	KCP SIAK	14	11	8	8	(6)	(3)	0	23	7	22	22	22	15	0	0	17
9	ID0018322	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	22	6	5	5	5	(1)	0	0	17
10	ID0010150	KCP TEMBILAHAN	10	12	12	12	3	0	0	21	1	12	12	12	11	0	0	17
11	ID0010293	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	20	40	52	52	52	12	0	0	17
12	ID0010508	KCP FLAMBOYAN PETAPAHAN	56	55	55	55	(1)	0	0	19	8	20	20	20	12	0	0	17
13	ID0010148	KCP PEKANBARU PANAM	203	159	159	159	(44)	0	0	18	16	25	28	28	12	3	0	2
14	ID0010550	KCP RENGAT	175	123	124	124	(51)	1	0	17	30	22	22	22	(8)	0	0	17
15	ID0010423	KCP DUMAI SUKAJADI	48	40	41	41	(7)	1	0	16	11	24	27	27	16	3	0	2
16	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	22	26	28	28	6	1	0	15	2	14	14	14	12	0	0	17
17	ID0010504	KCP BANGKINANG	52	46	47	47	(5)	1	0	14	8	33	34	34	26	1	0	6
18	ID0010194	KCP BAGAN BATU SUDIRMAN 1	234	178	180	180	(54)	1	0	13	52	56	56	56	4	0	0	17
19	ID0018256	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	12	10	22	22	22	12	0	0	17
20	ID0010147	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	11	74	66	67	67	(7)	1	0	6
21	ID0010546	KCP SELAT PANJANG	375	242	244	244	(131)	3	0	10	47	37	37	37	(10)	0	0	17
22	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	9	31	21	21	21	(10)	0	0	17
23	ID0010722	KCP PEKANBARU UIR	104	104	107	107	3	3	0	8	12	17	17	17	5	0	0	17
24	ID0010193	KC DURI	132	168	172	172	39	4	0	7	28	40	39	39	11	(1)	0	26
25	ID0019026	KCP PEKANBARU ARIFIN AHMAD	151	163	167	167	15	4	0	6	33	51	52	52	19	1	0	6
26	ID0010549	KCP BAGAN SIAPIAPI	803	526	531	531	(272)	5	0	5	54	57	58	58	4	1	0	6
27	ID0018060	KCP PANAM RAYA	353	281	286	286	(67)	5	0	4	17	26	26	26	9	0	0	17
28	ID0010446	KCP PEKANBARU SUDIRMAN	237	247	251	252	15	5	1	3	37	54	55	55	18	1	0	6
29	ID0010294	KCP PEKANBARU NANGKA	117	202	208	210	94	8	2	2	32	50	50	50	18	0	0	17
30	ID0010484	KCP TELUK KUANTAN	358	308	317	317	(41)	9	0	1	42	54	55	55	13	1	0	6

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	11-Oct-25	12-Oct-25	YtD	MtD	DtD	MtD
		AREA PEMATANGSIANTAR	**2.728**	**5.256**	**5.825**	**5.828**	**3.100**	**572**	**3**		**655**	**775**	**779**	**779**	**124**	**4**	**-**	
1	ID0010327	KCP GUNUNG TUA	247	980	960	962	715	(19)	2	14	40	35	33	33	(7)	(2)	0	14
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	456	509	495	495	39	(14)	0	13	97	144	146	146	49	2	0	2
3	ID0010043	KC PADANGSIDEMPUAN	271	245	233	233	(38)	(12)	0	12	89	86	85	85	(4)	(1)	0	12
4	ID0010192	KCP SIBUHUAN	68	83	82	82	14	(1)	0	11	69	77	76	76	7	(1)	0	12
5	ID0010328	KCP SIPIROK	129	264	263	263	134	(1)	0	10	47	51	50	50	3	(1)	0	12
6	ID0010206	KCP TANJUNG BALAI	119	13	13	13	(106)	0	0	9	22	34	35	35	13	1	0	5
7	ID0010356	KC SIBOLGA	91	63	65	65	(27)	1	0	8	26	27	27	27	1	0	0	9
8	ID0010204	KCP KISARAN	138	128	130	130	(8)	2	0	7	33	33	33	33	0	0	0	9
9	ID0018117	KCP PEMATANGSIANTAR SUTOMO	116	64	65	65	(51)	2	0	6	18	33	36	36	18	3	0	1
10	ID0010306	KCP AEK KANOPAN	367	313	314	315	(53)	2	0	5	45	41	41	41	(4)	0	0	9
11	ID0010191	KCP PANYABUNGAN	92	97	99	99	7	2	0	4	13	23	23	23	10	0	0	9
12	ID0010333	KCP INDRAPURA	324	352	357	357	32	4	0	3	60	66	67	67	7	1	0	5
13	ID0010223	KCP KOTA PINANG	39	1.139	1.240	1.240	1.201	100	0	2	14	29	30	30	16	1	0	5
14	ID0010030	KC RANTAU PRAPAT	271	1.005	1.508	1.509	1.237	504	1	1	82	96	97	97	15	1	0	5