

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YtD 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA BATAM	360.537	1.881.598	856.073	2.242.135	5.340.344	51.844	(131.418)	(117.860)	(79.574)	(197.434)
1	KC BATAM WINDSOR CENTRAL	45.002	261.641	49.043	306.643	355.686	(12.705)	(15.947)	(11.706)	(28.651)	(40.357)
2	KC TANJUNG PINANG	1.796	168.377	55.516	170.173	225.689	8	(17.262)	850	(17.255)	(16.404)
3	KCP ANAMBAS	346	37.890	11.859	38.236	50.095	61	(3.246)	(741)	(3.186)	(3.927)
4	KCP ANAMBAS JEMAJA	1.216	32.851	2.425	34.067	36.492	180	(2.103)	0	(1.924)	(1.924)
5	KCP BATAM BATU AJI	124.575	125.649	18.883	250.224	269.106	61.191	(3.969)	(123.518)	57.222	(66.296)
6	KCP BATAM BENGKONG	4.745	79.775	91.925	84.520	176.446	1.999	(9.000)	(737)	(7.001)	(7.738)
7	KCP BATAM BOTANIA GARDEN	2.898	85.834	27.620	88.732	116.352	81	(7.105)	(85)	(7.024)	(7.110)
8	KCP BATAM CENTER	11.648	112.577	44.315	124.225	168.539	(602)	(11.907)	449	(12.509)	(12.060)
9	KCP BATAM GRAND NIAGA MAS	19.961	96.178	75.341	116.139	191.480	(2.621)	(2.102)	(1.073)	(4.723)	(5.796)
10	KCP BATAM RADEN PATAH	19.475	150.832	86.925	170.307	257.232	1.671	(11.384)	(1.233)	(9.713)	(10.946)
11	KCP BATAM SEKUPANG	3.845	85.691	13.776	89.535	103.311	(1.367)	(14.696)	(199)	(16.063)	(16.262)
12	KCP BATAMINDO	9.164	157.845	132.212	167.009	299.221	1.722	1.077	(5.888)	2.799	(3.089)
13	KCP BATU AJI	101.626	151.153	148.749	252.778	401.527	2.063	(3.715)	24.836	(1.652)	23.184
14	KCP BINTAN CENTER	7.587	76.366	22.537	83.953	106.490	867	(6.767)	2.351	(5.900)	(3.549)
15	KCP NATUNA	2.842	62.729	6.807	65.571	72.378	450	(9.301)	(228)	(8.851)	(9.079)
16	KCP TANJUNG BALAI KARIMUN 1	3.326	149.736	24.131	153.062	177.193	(1.329)	(9.262)	(2.991)	(10.591)	(13.581)
17	KCP TANJUNG UBAN	487	46.476	44.010	46.963	90.973	176	(4.729)	2.053	(4.553)	(2.500)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 29-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA BATAM	68.812	62.513	3.530	15.750	150.605	46.908	107.542	2.747	13.664	170.861
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	8.115	13.111	2.747	1.050	25.023
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	1.936	18.265	-	1.550	21.751
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	810	2.740	-	-	3.550
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	225	-	-	225
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	8.679	13.945	-	1.795	24.419
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	2.141	2.194	-	1.260	5.595
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	6.681	-	820	9.111
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.658	12.727	-	1.660	17.045
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.444	2.985	-	1.860	6.289
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	3.519	2.795	-	-	6.314
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	1.321	1.716	-	625	3.662
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	4.434	4.465	-	2.060	10.959
13	KCP BATU AJI	4.687	1.070	-	-	5.757	1.709	1.738	-	-	3.448
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.481	9.640	-	-	13.121
15	KCP NATUNA	2.295	1.265	-	-	3.560	815	2.137	-	-	2.952
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	2.431	10.968	-	105	13.504
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.210	-	879	3.894

Kinerja DPK Outlet per Produk AREA MEDAN KOTA

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YtD 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN KOTA		511.421	2.511.062	2.820.064	3.022.483	5.842.547	(252.131)	(77.997)	(100.570)	(30.128)	(430.698)
1	KC MEDAN GAJAH MADA	34.525	133.621	105.906	168.146	274.052	4.225	9.690	(505)	13.916	13.411
2	KC MEDAN KEJAKSAAN	86.877	399.287	193.258	486.164	679.421	4.084	(20.817)	947	(16.733)	(15.786)
3	KC MEDAN S PARMAN	255.271	200.247	1.299.178	455.518	1.754.695	(232.308)	(44.360)	(94.241)	(276.668)	(370.909)
4	KCP MEDAN ADAM MALIK	7.366	288.454	165.798	295.820	461.618	(897)	4.579	4.940	3.682	8.622
5	KCP MEDAN GATOT SUBROTO	15.497	87.767	185.068	103.265	288.333	(26.787)	(4.191)	(436)	(30.978)	(31.414)
6	KCP MEDAN IMAM BONJOL	4.310	80.882	21.341	85.192	106.533	2.279	(10.979)	(1.121)	(8.701)	(9.822)
7	KCP MEDAN ISKANDAR MUDA 1	7.983	114.290	40.127	122.274	162.400	(112)	(4.353)	(2.437)	(4.465)	(6.902)
8	KCP MEDAN JUANDA	4.841	188.225	112.673	193.066	305.738	65	9.164	4.215	9.229	13.444
9	KCP MEDAN KAMPUNG BARU	3.596	140.752	76.133	144.348	220.481	(336)	(1.221)	(578)	(1.558)	(2.135)
10	KCP MEDAN KRAKATAU	16.189	117.706	45.894	133.895	179.789	1.719	(2.343)	(223)	(624)	(847)
11	KCP MEDAN MUCHTAR BASRI	3.290	154.018	117.213	157.308	274.521	(530)	817	(15.730)	287	(15.443)
12	KCP MEDAN PANCA BUDI	4.198	92.773	49.024	96.971	145.995	641	(271)	4.782	370	5.152
13	KCP MEDAN PULO BRAYAN	13.402	140.951	161.186	154.353	315.539	(1.423)	(2.406)	(1.819)	(3.829)	(5.648)
14	KCP MEDAN SIMPANG LIMUN	5.486	106.771	135.108	112.257	247.365	(1.778)	(1.705)	(121)	(3.482)	(3.603)
15	KCP MEDAN SUKARAMAI	3.335	108.317	44.366	111.651	156.017	500	(7.077)	(180)	(6.577)	(6.757)
16	KCP MEDAN SUMOTO	1	17.656	1.035	17.657	18.691	1	4.061	282	4.062	4.345
17	KCP MEDAN TOMANG ELOK	15.523	83.856	21.516	99.379	120.895	652	(2.506)	1.183	(1.854)	(671)
18	KCP MEDAN USU	29.732	54.979	44.943	84.711	129.654	(2.126)	(3.993)	471	(6.119)	(5.648)
19	KFE MEDAN KEMENTERIAN AGAMA	-	509	300	509	809	-	(86)	-	(86)	(86)

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 29-Jan-26

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YtD 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA MEDAN RAYA	139.495	2.029.256	822.373	2.168.750	2.991.123	10.180	(11.940)	76.971	(101.760)	(24.789)
1	KCP PANGKALAN BRANDAN	5.003	169.215	122.400	174.218	296.618	(320)	(3.067)	(185)	(3.386)	(3.572)
2	KCP MEDAN AKSARA	32.768	212.395	59.165	245.163	304.328	9.457	(13.827)	1.416	(4.370)	(2.954)
3	KCP MEDAN SETIA BUDI	6.365	249.409	193.350	255.773	449.123	1.633	(933)	19.377	700	20.076
4	KCP CEMARA ASRI	33.246	60.933	6.220	94.179	100.399	3.909	(5.378)	(905)	(1.470)	(2.375)
5	KCP MEDAN BELAWAN	3.008	53.826	82.074	56.834	138.908	(18.467)	(11.761)	29.122	(30.227)	(1.105)
6	KCP TEBING TINGGI SUDIRMAN 1	647	136.022	42.613	136.669	179.282	161	(5.952)	163	(5.790)	(5.627)
7	KCP STABAT KH ZAINUL ARIFIN	1.782	156.294	13.179	158.076	171.256	77	(7.035)	(26)	(6.958)	(6.984)
8	KCP MEDAN RING ROAD	3.196	133.417	37.329	136.613	173.942	709	3.106	(3.369)	3.815	447
9	KCP BINJAI JAMIN GINTING	5.352	132.996	21.085	138.348	159.433	1.332	(3.491)	(344)	(2.159)	(2.502)
10	KCP MEDAN MARELAN RAYA	2.261	125.505	50.204	127.765	177.969	(570)	(14.447)	8.394	(15.017)	(6.623)
11	KCP KABANJAHE	805	51.674	8.761	52.478	61.239	(1.399)	(6.900)	529	(8.299)	(7.770)
12	KCP MEDAN A.H NASUTION	11.518	145.588	50.686	157.105	207.792	(2.335)	2.372	(262)	38	(224)
13	KCP PERBAUNGAN	350	53.047	6.568	53.397	59.964	154	(3.998)	373	(3.844)	(3.471)
14	KC LUBUK PAKAM	12.358	168.377	59.329	180.735	240.064	10.627	(21.057)	20.139	(10.431)	9.709
15	KC BINJAI	20.837	180.558	69.411	201.395	270.806	5.212	(19.573)	2.548	(14.361)	(11.813)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 29-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	53.017	134.965	5.380	10.611	203.972
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	12.642	10.353	2.000	1.085	26.080
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	8.654	10.263	-	430	19.347
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	11.858	-	-	18.210
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	4.279	13.876	3.380	-	21.535
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.693	11.152	-	1.991	15.836
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	2.891	16.060	-	550	19.501
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	2.183	10.667	-	490	13.340
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	894	15.994	-	1.850	18.737
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.765	15.857	-	1.700	19.322
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.973	10.611	-	420	13.003
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	1.330	1.146	-	400	2.876
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.847	2.239	-	1.180	5.266
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.528	940	-	-	3.468
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.782	2.738	-	180	4.700
15	KC BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.205	1.210	-	335	2.750

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth Ytd 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.385.260	5.248.561	1.655.470	6.633.822	8.289.292	78.989	(240.656)	39.027	(161.667)	(122.640)
1	KC DUMAI	13.885	324.622	108.258	338.507	446.765	(85)	(40.947)	2.300	(41.032)	(38.732)
2	KC DURI	3.544	242.253	77.868	245.797	323.665	1.024	(8.031)	766	(7.008)	(6.242)
3	KC PEKANBARU HARAPAN RAYA	85.546	255.809	108.670	341.355	450.026	29.920	(9.241)	145	20.679	20.824
4	KC PEKANBARU SUDIRMAN 1	650.577	585.516	259.742	1.236.093	1.495.835	(5.749)	(22.679)	7.297	(28.428)	(21.131)
5	KCP BAGAN BATU SUDIRMAN 1	82	159.350	21.749	159.431	181.180	1	(8.634)	(397)	(8.633)	(9.030)
6	KCP BAGAN SIAPIAPI	4.172	97.317	41.434	101.489	142.923	2.072	(5.716)	741	(3.644)	(2.903)
7	KCP BANGKINANG	46.201	152.136	26.542	198.338	224.880	311	(4.837)	119	(4.526)	(4.408)
8	KCP DUMAI SUKAJADI	495	91.974	24.496	92.469	116.965	32	(5.589)	399	(5.557)	(5.158)
9	KCP DURI HANG TUAH 1	543	103.240	24.922	103.783	128.705	403	(6.330)	392	(5.927)	(5.534)
10	KCP DURI HANG TUAH 2	348.341	224.432	86.416	572.773	659.189	(1.928)	(1.162)	(1.503)	(3.089)	(4.592)
11	KCP FLAMBOYAN PETAPAHAN	272	109.109	17.087	109.381	126.468	(108)	(1.376)	106	(1.484)	(1.379)
12	KCP GUNUNG RAYA KANDIS	3.944	58.223	15.935	62.168	78.103	(1.169)	(4.119)	2.675	(5.288)	(2.613)
13	KCP PANAM RAYA	27.949	212.227	24.378	240.175	264.553	649	(4.409)	6.326	(3.761)	2.566
14	KCP PANGKALAN KERINCING MAHARAJA	25.307	243.101	37.255	268.408	305.663	2.214	(13.553)	2.269	(11.339)	(9.070)
15	KCP PEKANBARU ARIFIN AHMAD	36.725	210.612	44.331	247.337	291.668	18.278	1.727	(242)	20.005	19.763
16	KCP PEKANBARU NANGKA	8.716	176.556	26.864	185.272	212.137	1.035	2.564	(2.339)	3.599	1.260
17	KCP PEKANBARU PANAM	18.184	266.084	62.924	284.267	347.192	8.622	(7.604)	(240)	1.019	779
18	KCP PEKANBARU RUMBIAI	8.705	230.733	68.561	239.438	307.998	196	(4.573)	579	(4.377)	(3.798)
19	KCP PEKANBARU SUDIRMAN	6.836	168.962	180.106	175.799	355.905	642	(6.451)	18.293	(5.809)	12.485
20	KCP PEKANBARU SUDIRMAN ATAS	36.762	339.543	72.002	376.305	448.307	4.086	(13.341)	1.237	(9.255)	(8.018)
21	KCP PEKANBARU UIN SUSKA	17.370	42.325	62.777	59.694	122.471	12.137	(4.433)	(397)	7.703	7.307
22	KCP PEKANBARU UIR	2.841	60.468	33.100	63.309	96.409	2.069	(9.316)	(90)	(7.247)	(7.337)
23	KCP RENGAT	2.360	143.853	74.245	146.212	220.457	(904)	(20.893)	(338)	(21.797)	(22.195)
24	KCP ROKAN HULU PASIR PANGARAIAN	917	95.806	13.371	96.723	110.094	(738)	(2.491)	(229)	(3.229)	(3.459)
25	KCP SELAT PANJANG	198	67.612	13.479	67.811	81.290	180	(4.642)	(967)	(4.462)	(5.429)
26	KCP SIAK	23.346	108.843	22.221	132.190	154.411	5.259	(17.630)	(2.475)	(12.371)	(14.846)
27	KCP TELUK KUANTAN	7.349	201.909	54.742	209.258	264.000	801	(7.789)	2.046	(6.988)	(4.941)
28	KCP TEMBILAHAN	2.429	148.108	35.852	150.537	186.388	765	536	2.238	1.302	3.540
29	KCP UJUNG BATU 1	1.665	127.763	15.587	129.428	145.015	(1.028)	(9.707)	174	(10.735)	(10.561)
30	KFF BENGKALIS PHR	-	75	555	75	630	-	11	140	11	151

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 29-Jan-26

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 29-Jan-26

NO	UNIT KERJA	Posisi 29-Jan-26					Growth YtD 29-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA PEMATANGSIANTAR	61.168	1.933.519	628.230	1.994.687	2.622.917	26.317	(156.998)	(1.944)	(130.681)	(132.625)
1	KC PADANGSIDEMPUAN	6.872	215.262	44.937	222.133	267.070	2.436	(11.800)	(225)	(9.364)	(9.589)
2	KC PEMATANGSIANTAR PERINTIS	6.969	252.643	145.572	259.612	405.185	79	(60.808)	(3.416)	(60.729)	(64.145)
3	KC RANTAU PRAPAT	6.016	279.955	82.952	285.971	368.923	1.089	(8.565)	(6.069)	(7.476)	(13.545)
4	KC SIBOLGA	129	74.698	36.503	74.827	111.330	(125)	(13.755)	295	(13.880)	(13.585)
5	KCP AEK KANOPAN	94	148.728	51.833	148.822	200.655	0	(2.334)	721	(2.334)	(1.613)
6	KCP GUNUNG TUA	365	91.772	14.359	92.137	106.496	(51)	(5.903)	(321)	(5.955)	(6.276)
7	KCP INDRAPURA	28.291	119.985	62.690	148.276	210.966	22.939	(5.889)	(262)	17.049	16.787
8	KCP KISARAN	6.791	166.499	28.468	173.289	201.757	1.394	(8.932)	2.523	(7.538)	(5.015)
9	KCP KOTA PINANG	725	100.916	18.065	101.641	119.705	52	(5.683)	(384)	(5.631)	(6.015)
10	KCP PANYABUNGAN	85	107.388	14.084	107.472	121.557	(24)	(3.800)	119	(3.824)	(3.705)
11	KCP PEMATANGSIANTAR SUTOMO	1.007	69.939	58.381	70.947	129.328	106	(12.043)	2.741	(11.937)	(9.195)
12	KCP SIBUHUAN	1.326	95.101	31.635	96.427	128.062	(1.736)	(10.570)	1.902	(12.306)	(10.404)
13	KCP SIPIROK	756	55.832	6.586	56.588	63.174	73	1.457	(298)	1.531	1.233
14	KCP TANJUNG BALAI	1.743	120.539	26.447	122.282	148.729	86	(6.147)	178	(6.062)	(5.884)
15	KF MIKRO BALIGE	-	8.648	3.747	8.648	12.396	-	(410)	597	(410)	188
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	212	-	212	212	-	(184)	-	(184)	(184)
17	KFO MIKRO PANDAN KOTA	-	25.403	1.969	25.403	27.372	-	(1.633)	(46)	(1.633)	(1.679)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 29-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	44.983	170.070	1.593	10.260	226.906
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	6.220	42.539	-	685	49.443
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	5.896	18.815	-	1.615	26.325
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	4.879	15.262	1.093	505	21.738
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	2.114	18.687	300	580	21.681
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	2.843	17.672	-	1.700	22.215
6	KC SIBOLGA	5.083	5.402	-	700	11.185	2.914	11.803	-	-	14.717
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	1.448	18.191	-	150	19.789
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	4.046	5.725	-	300	10.071
9	KCP INDRAPURA	3.211	486	-	-	3.697	2.350	1.118	-	-	3.469
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	4.100	2.178	200	750	7.228
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	3.302	13.764	-	1.100	18.166
12	KCP SIPIROK	2.532	301	-	1.150	3.983	1.190	941	-	1.690	3.821
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	2.245	1.386	-	250	3.881
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	1.436	1.991	-	700	4.127
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	200	200	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	-	235	-	-	-	-	-