

Area Batam

No	Unit Kerja	Giro per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	245.460	64.929	8.573	420.906	114,93%	(39.049)
1	KCP TANJUNG UBAN	(153)	(174)	(10)	12.197	3,62%	(23.156)
2	KCP ANAMBAS	(1.619)	(34)	57	3.184	14,68%	(5.672)
3	KCP BATAM SEKUPANG	(1.102)	(1.173)	76	16.777	28,46%	(21.467)
4	KCP TANJUNG BALAI KARIMUN 1	565	489	50	7.185	36,87%	(21.156)
5	KCP BINTAN CENTER	(588)	(187)	89	21.699	38,00%	(33.947)
6	KCP BATAM BENGKONG	3.211	1.804	1.942	12.865	39,94%	(15.044)
7	KCP BATAM BOTANIA GARDEN	2.160	115	(646)	15.629	41,37%	(20.808)
8	KCP BATAM RADEN PATAH	(6.196)	(2.087)	(686)	41.105	45,16%	(40.918)
9	KCP BATAMINDO	1.820	2.207	95	28.636	51,04%	(16.702)
10	KCP BATAM GRAND NIAGA MAS	(4.998)	54	(819)	46.170	53,15%	(19.522)
11	KCP BATAM CENTER	5.217	5.471	521	18.391	70,13%	1.169
12	KC TANJUNG PINANG	13.706	(9.756)	(9.890)	34.705	96,60%	(38.573)
13	KC BATAM WINDSOR CENTRAL	35.658	(599)	(3.034)	36.087	150,83%	47.617
14	KCP BATUAJI	80.850	57.232	21.298	53.494	224,39%	74.490
15	KCP BATAM BATU AJI	112.806	8.788	(230)	71.025	242,12%	100.941
16	KCP NATUNA	3.414	2.711	(420)	1.750	244,99%	(1.072)
17	KCP ANAMBAS JEMAJA	709	66	180	6	11035,82%	(5.231)

Area Medan Kota

No	Unit Kerja	Giro per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	196.758	74.502	(3.633)	515.367	99,29%	(3.637)
1	KCP MEDAN SUTOMO	0	0	0	8.450	0,00%	(8.450)
2	KCP MEDAN KAMPUNG BARU	(476)	(238)	50	12.152	7,26%	(11.269)
3	KCP MEDAN IMAM BONJOL	(1.565)	(436)	(590)	10.133	19,18%	(8.190)
4	KCP MEDAN ADAM MALIK	(8.352)	3.312	2.259	37.513	26,06%	(27.738)
5	KCP MEDAN JUANDA	683	313	10	16.368	30,30%	(11.409)
6	KCP MEDAN MUCHTAR BASRI	(5.685)	5.433	(158)	24.944	33,06%	(16.699)
7	KCP MEDAN PANCA BUDI	(8.958)	2.853	38	23.630	35,87%	(15.154)
8	KCP MEDAN ISKANDAR MUDA 1	(2.635)	(1.311)	(734)	17.559	39,07%	(10.699)
9	KCP MEDAN PULO BRAYAN	788	4.418	217	21.760	43,05%	(12.392)
10	KCP MEDAN GATOT SUBROTO	386	(5.420)	(1.163)	30.252	59,80%	(12.162)
11	KCP MEDAN SUKARAMAI	3.884	2.047	(533)	8.205	67,02%	(2.706)
12	KCP MEDAN TOMANG ELOK	1.748	176	180	19.133	76,82%	(4.436)
13	KC MEDAN KEJAKSAAN	3.383	7.591	2.290	104.728	79,78%	(21.181)
14	KC MEDAN GAJAH MADA	17.051	177	(897)	33.434	115,16%	5.070
15	KCP MEDAN USU	14.759	(2.987)	(5.196)	25.910	130,39%	7.874
16	KCP MEDAN KRAKATAU	11.910	346	(381)	11.772	133,60%	3.955
17	KCP MEDAN SIMPANG LIMUN	26.806	30.770	425	17.343	203,89%	18.017
18	KC MEDAN S PARMAN	143.030	27.457	550	92.079	234,59%	123.932

Area Medan Raya

No	Unit Kerja	Giro per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	12.657	39.658	(10.403)	346.235	48,67%	(177.711)
1	KCP PERBAUNGAN	(234)	4	2	10.045	1,85%	(9.859)
2	KCP TEBING TINGGI SUDIRMAN 1	645	(27)	2	16.705	7,10%	(15.520)
3	KCP KABANJAHE	(3.474)	310	98	14.468	7,83%	(13.335)
4	KCP STABAT KH ZAINUL ARIFIN	(1.507)	(785)	17	18.681	10,43%	(16.732)
5	KC LUBUK PAKAM	(2.150)	(7.420)	(6.967)	20.184	10,59%	(18.047)
6	KCP MEDAN MARELAN RAYA	390	(670)	(612)	16.568	12,02%	(14.576)
7	KCP MEDAN RING ROAD	(2.260)	(152)	76	20.486	18,56%	(16.683)
8	KCP MEDAN BELAWAN	(2.774)	320	91	16.485	19,08%	(13.340)
9	KCP MEDAN SETIA BUDI	(1.628)	164	63	22.902	22,28%	(17.800)
10	KC BINJAI	(19.823)	(2.267)	(508)	54.014	34,72%	(35.258)
11	KCP BINJAI JAMIN GINTING	634	997	(88)	14.235	35,22%	(9.221)
12	KCP MEDAN AKSARA	(1.755)	69	(2.278)	42.690	56,80%	(18.441)
13	KCP CEMARA ASRI	956	(503)	74	37.560	75,54%	(9.187)
14	KCP MEDAN A.H NASUTION	35.321	43.811	(347)	36.162	168,80%	24.878
15	KCP PANGKALAN BRANDAN	10.317	5.808	(26)	5.050	207,16%	5.412

Area Pekanbaru

No	Unit Kerja	Giro per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	239.233	(63.815)	(16.949)	1.422.021	94,96%	(71.727)
1	KCP BAGAN BATU SUDIRMAN 1	(138)	11	0	5.816	1,37%	(5.736)
2	KCP DURI HANG TUAH 1	(321)	3	8	5.769	2,43%	(5.629)
3	KCP SELAT PANJANG	7	43	(5)	2.674	2,73%	(2.601)
4	KCP DUMAI SUKAJADI	203	(100)	(3)	7.711	3,06%	(7.475)
5	KCP FLAMBOYAN PETAPAHAN	(955)	(307)	19	5.025	4,39%	(4.805)
6	KCP PEKANBARU UIN SUSKA	(67.204)	7.405	8	93.470	13,73%	(80.634)
7	KCP RENGAT	(10.391)	231	91	20.088	13,91%	(17.294)
8	KCP PEKANBARU UIR	(214)	1.161	87	8.707	17,61%	(7.174)
9	KC DURI	631	(1.480)	74	8.643	24,50%	(6.526)
10	KCP UJUNG BATU 1	(875)	(351)	19	7.495	26,20%	(5.531)
11	KCP TEMBILAHAN	(611)	193	17	9.639	31,39%	(6.613)
12	KCP PEKANBARU NANGKA	(6.353)	1.961	268	27.974	32,89%	(18.774)
13	KCP PEKANBARU RUMBIAI	(5.921)	(19)	12	23.539	35,79%	(15.115)
14	KCP BAGAN SIAPIAPI	1.805	(181)	(199)	5.704	35,81%	(3.661)
15	KCP PEKANBARU SUDIRMAN	(363)	540	(281)	20.152	35,93%	(12.911)
16	KCP TELUK KUANTAN	(1.622)	(1.337)	(976)	14.374	35,95%	(9.206)
17	KCP ROKAN HULU PASIR PANGARAIAN	9	491	64	4.003	37,88%	(2.486)
18	KCP PEKANBARU PANAM	1.210	611	(59)	21.655	45,70%	(11.758)
19	KCP PANGKALAN KERINCI MAHARAJA	(5.931)	39	830	36.108	61,64%	(13.852)
20	KC PEKANBARU SUDIRMAN 1	(185.475)	(58.786)	(4.333)	710.323	62,44%	(266.827)
21	KC DUMAI	5.428	621	360	22.506	64,01%	(8.101)
22	KCP PEKANBARU SUDIRMAN ATAS	(2.230)	(2.549)	915	39.098	66,28%	(13.185)
23	KCP PANAM RAYA	3.585	1.580	132	35.529	77,34%	(8.052)
24	KCP PEKANBARU ARIFIN AHMAD	10.561	(3.945)	(868)	38.023	85,97%	(5.335)

25	KCP GUNUNG RAYA KANDIS	2.640	978	(12)	4.551	99,26%	(34)
26	KC PEKANBARU HARAPAN RAYA	21.924	(13.011)	(12.768)	28.863	133,51%	9.672
27	KCP SIAK	12.191	582	67	17.115	135,58%	6.090
28	KCP BANGKINANG	25.527	(1.425)	(410)	27.208	167,96%	18.491
29	KCP DURI HANG TUAH 2	442.115	3.225	(5)	170.261	354,51%	433.335

Area Pematangsiantar

No	Unit Kerja	Giro per 12 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(38.330)	(12.904)	(2.332)	247.274	14,49%	(211.434)
1	KC SIBOLGA	(1.745)	1	0	12.155	0,49%	(12.096)
2	KCP AEK KANOPAN	51	15	0	9.894	0,97%	(9.799)
3	KCP PANYABUNGAN	(66)	7	(2)	8.912	1,07%	(8.816)
4	KCP GUNUNG TUA	(2.922)	3	(26)	12.585	3,84%	(12.101)
5	KCP SIPIROK	440	264	(190)	8.656	6,89%	(8.060)
6	KCP KOTA PINANG	(582)	(90)	0	9.620	8,11%	(8.839)
7	KCP PEMATANGSIANTAR SUTOMO	(1.815)	334	(20)	13.658	8,72%	(12.467)
8	KCP TANJUNG BALAI	(6.224)	436	18	16.705	10,98%	(14.872)
9	KCP INDRAPURA	(11.488)	(7.634)	(2.779)	28.261	11,30%	(25.068)
10	KCP SIBUHUAN	(4.255)	1.518	1	16.932	16,69%	(14.106)
11	KC RANTAU PRAPAT	1.005	(1.471)	24	23.250	19,44%	(18.730)
12	KC PADANGSIDEMPUAN	(4.865)	1.203	639	32.340	21,79%	(25.295)
13	KC PEMATANGSIANTAR PERINTIS	(3.968)	(7.298)	26	32.177	23,31%	(24.676)
14	KCP KISARAN	(1.897)	(192)	(22)	22.127	25,38%	(16.511)