

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 30-Dec-25

NO	UNIT KERJA	Posisi 30-Dec-25					Growth YtD 30-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		434.913	1.964.146	852.237	2.399.059	5.650.354	196.616	231.255	(25.505)	427.871	402.366
1	KCP BATAM BATU AJI	188.824	128.616	19.005	317.440	336.445	129.661	17.368	2.339	147.029	149.368
2	KC TANJUNG PINANG	1.985	178.751	54.893	180.735	235.628	(17.834)	(9.572)	358	(27.407)	(27.048)
3	KCP BATAM GRAND NIAGA MAS	22.033	98.474	76.413	120.507	196.921	(7.502)	23.187	(90.068)	15.684	(74.383)
4	KC BATAM WINDSOR CENTRAL	50.797	278.281	60.758	329.078	389.836	32.022	71.379	(57.684)	103.401	45.717
5	KCP BATAM RADEN PATAH	19.225	143.467	88.109	162.692	250.800	(5.537)	3.792	6.156	(1.745)	4.411
6	KCP TANJUNG BALAI KARIMUN 1	4.588	155.006	28.022	159.594	187.616	2.504	1.105	(8.174)	3.609	(4.566)
7	KCP BINTAN CENTER	6.798	81.680	20.192	88.477	108.669	(2.035)	(1.968)	(1.105)	(4.004)	(5.109)
8	KCP BATUAJI	98.265	154.421	123.913	252.686	376.599	59.082	30.897	55.050	89.979	145.029
9	KCP NATUNA	3.297	70.248	7.035	73.545	80.580	2.425	6.723	1.312	9.147	10.460
10	KCP ANAMBAS JEMAJA	1.055	34.539	2.425	35.593	38.018	1.051	51	(1.092)	1.103	10
11	KCP BATAM SEKUPANG	5.088	100.595	14.076	105.683	119.758	(789)	16.618	(5.108)	15.829	10.720
12	KCP ANAMBAS	288	40.344	12.600	40.632	53.232	(1.799)	3.227	1.860	1.428	3.288
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	144	49.556	42.457	49.700	92.157	(451)	3.171	24.155	2.719	26.874
15	KCP BATAM BOTANIA GARDEN	5.290	90.427	27.705	95.717	123.423	985	5.895	7.802	6.879	14.681
16	KCP BATAM CENTER	12.497	118.855	43.867	131.352	175.219	4.816	22.658	(6.834)	27.474	20.640
17	KCP BATAMINDO	8.533	154.813	138.105	163.345	301.450	(4.263)	21.149	17.129	16.886	34.015
18	KCP BATAM BENGKONG	6.208	86.075	92.663	92.282	184.945	4.281	15.579	28.399	19.860	48.259

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 30-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-30-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	63.440	59.777	570	15.750	139.536
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	12.949	7.486	570	2.180	23.185
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	4.031	9.193	-	840	14.064
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	2.885	9.304	-	1.860	14.049
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	4.344	5.704	-	400	10.447
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	5.381	5.072	-	25	10.478
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	6.097	6.666	-	1.915	14.678
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	2.276	3.948	-	1.430	7.654
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.445	2.254	-	1.325	7.024
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.794	1.854	-	-	6.648
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.967	1.300	-	1.850	5.117
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	3.173	1.537	-	840	5.550
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.625	-	2.040	6.845
13	KCP BATUAJI	4.756	681	-	-	5.437	4.602	1.001	-	-	5.604
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	1.072	576	-	1.045	2.693
16	KCP NATUNA	2.100	858	-	-	2.958	1.680	1.183	-	-	2.863
17	KCP ANAMBAS	1.326	495	-	-	1.821	1.553	987	-	-	2.540
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	87	-	-	97

Posisi 30-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 30-Dec-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 30-Dec-25

NO	UNIT KERJA	Posisi 30-Dec-25					Growth YtD 30-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		140.024	2.058.180	744.066	2.198.205	2.942.270	(15.842)	254.564	62.868	238.722	301.589
1	KCP PANGKALAN BRANDAN	4.550	121.543	123.095	126.093	249.188	4.405	28.395	97.698	32.800	130.498
2	KCP MEDAN AKSARA	23.062	226.213	57.749	249.274	307.024	(2.943)	14.494	(40.864)	11.551	(29.313)
3	KCP MEDAN SETIA BUDI	4.801	248.935	173.374	253.736	427.110	(1.928)	28.633	30.163	26.705	56.868
4	KCP CEMARA ASRI	29.013	62.536	7.013	91.549	98.562	1.596	6.999	924	8.596	9.520
5	KCP MEDAN BELAWAN	31.451	54.720	52.952	86.171	139.123	25.532	5.154	32.969	30.685	63.654
6	KCP TEBING TINGGI SUDIRMAN 1	702	137.160	42.505	137.862	180.366	161	11.168	(6.595)	11.330	4.735
7	KCP STABAT KH ZAINUL ARIFIN	1.686	161.449	12.905	163.134	176.039	(1.770)	16.063	(1.906)	14.293	12.387
8	KCP MEDAN RING ROAD	2.432	130.546	40.659	132.978	173.637	(3.630)	15.129	1.308	11.500	12.808
9	KCP BINJAI JAMIN GINTING	4.516	137.196	21.428	141.713	163.141	136	15.958	(5.411)	16.093	10.682
10	KCP MEDAN MARELAN RAYA	2.206	137.170	41.810	139.376	181.186	605	19.942	(5.353)	20.547	15.195
11	KCP KABANJAHE	2.154	56.725	8.232	58.879	67.111	(2.453)	4.656	(3.164)	2.203	(961)
12	KCP MEDAN A.H NASUTION	14.709	143.495	50.102	158.204	208.306	(11.010)	21.095	605	10.086	10.691
13	KCP PERBAUNGAN	196	55.461	6.194	55.657	61.851	(224)	10.665	(22.543)	10.441	(12.102)
14	KC LUBUK PAKAM	1.676	187.536	39.183	189.212	228.395	(2.611)	26.771	(26.801)	24.160	(2.641)
15	KC BINJAI	16.871	197.496	66.864	214.367	281.231	(21.708)	29.441	11.837	7.732	19.569

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 30-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-30-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	69.614	75.029	3.585	15.577	163.804
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	19.651	5.879	-	1.020	26.550
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	9.555	4.640	907	440	15.542
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	4.525	5.950	-	-	10.475
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	6.085	8.674	2.678	700	18.136
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	1.060	5.871	-	1.982	8.913
6	KC BINJAI	2.649	9.436	-	1.510	13.595	4.536	8.576	-	1.930	15.042
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	1.517	6.002	-	1.140	8.658
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	2.137	8.762	-	2.335	13.234
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.590	7.322	-	1.175	10.087
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.811	6.876	-	1.010	9.696
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	4.157	1.314	-	890	6.361
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	5.207	1.383	-	1.305	7.895
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	4.529	533	-	-	5.062
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.250	2.876	-	800	4.925
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	850	3.228

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 30-Dec-25

No	UNIT KERJA	Posisi 30-Dec-25					Growth YtD 30-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.289.545	5.482.481	1.596.944	6.772.025	8.368.969	178.483	704.312	(70.958)	882.795	811.836
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	669.384	635.562	229.873	1.304.946	1.534.819	40.413	113.439	(34.140)	153.852	119.713
3	KC PEKANBARU HARAPAN RAYA	31.334	266.652	108.551	297.986	406.537	14.724	30.592	(24.171)	45.316	21.144
4	KCP PANAM RAYA	27.333	219.667	18.052	247.000	265.052	3.442	22.103	1.760	25.545	27.306
5	KCP PEKANBARU PANAM	8.710	268.725	63.206	277.435	340.641	23	16.304	(13.520)	16.327	2.807
6	KCP PEKANBARU UIR	725	70.567	32.890	71.292	104.182	(1.023)	17.930	2.389	16.907	19.296
7	KCP ROKAN HULU PASIR PANGARAIAN	1.654	96.677	13.600	98.332	111.932	147	19.581	5.267	19.727	24.995
8	KCP TEMBILAHAN	1.641	152.684	33.613	154.325	187.938	(1.997)	19.365	(1.356)	17.369	16.012
9	KCP FLAMBOYAN PETAPAHAN	389	111.309	16.981	111.698	128.679	(786)	19.931	(3.904)	19.145	15.241
10	KCP PEKANBARU SUDIRMAN ATAS	30.518	351.621	70.917	382.139	453.056	2.375	39.401	(17.523)	41.776	24.253
11	KCP BAGAN BATU SUDIRMAN 1	81	167.781	22.146	167.862	190.007	(137)	23.612	11.228	23.475	34.703
12	KCP PEKANBARU ARIFIN AHMAD	13.036	209.006	44.573	222.042	266.615	(9.091)	24.839	(9.633)	15.748	6.115
13	KCP PEKANBARU RUMBAI	8.538	235.790	67.978	244.328	312.306	(5.807)	90.165	(2.211)	84.357	82.147
14	KCP PEKANBARU UIN SUSKA	10.092	46.958	63.174	57.050	120.223	(69.948)	13.678	44.307	(56.269)	(11.962)
15	KCP DURI HANG TUAH 2	348.193	224.820	87.940	573.013	660.953	186.713	24.890	(45.345)	211.603	166.258
16	KCP BAGAN SIAPIAPI	2.101	102.162	40.693	104.264	144.956	1.864	16.682	(15.072)	18.546	3.474
17	KCP UJUNG BATU 1	2.055	136.241	15.413	138.296	153.709	(784)	17.345	2.891	16.561	19.452
18	KCP GUNUNG RAYA KANDIS	5.113	57.961	13.260	63.074	76.335	3.235	9.411	5.658	12.646	18.305
19	KCP TELUK KUANTAN	5.323	207.498	52.708	212.821	265.529	(1.467)	31.731	10.866	30.264	41.130
20	KCP RENGAT	2.024	155.184	77.993	157.209	235.201	(11.161)	7.262	23.072	(3.899)	19.173
21	KCP SELAT PANJANG	21	70.419	14.447	70.439	84.886	(46)	(2.947)	1.275	(2.993)	(1.719)
22	KCP BANGKINANG	42.076	156.917	26.423	198.993	225.416	21.903	21.815	(2.176)	43.719	41.543
23	KCP DURI HANG TUAH 1	141	106.926	24.529	107.066	131.596	(320)	2.856	(174)	2.537	2.363
24	KCP DUMAI SUKAJADI	303	96.135	24.097	96.438	120.535	270	905	(1.103)	1.176	72
25	KC DURI	2.759	249.434	77.118	252.193	329.311	1.273	18.226	(13.877)	19.498	5.621
26	KCP SIAK	23.481	119.498	24.697	142.979	167.676	12.466	4.423	918	16.890	17.807
27	KCP PEKANBARU NANGKA	7.670	174.828	29.212	182.498	211.710	(7.882)	28.182	36	20.300	20.336
28	KCP PANGKALAN KERINCI MAHARAJA	24.723	254.309	34.986	279.032	314.019	(3.464)	23.086	235	19.622	19.856
29	KCP DUMAI	13.742	363.851	106.058	377.593	483.651	4.765	45.290	1.063	50.055	51.118
30	KCP PEKANBARU SUDIRMAN	6.384	173.298	161.817	179.682	341.499	(1.219)	4.214	2.283	2.995	5.278

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 30-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-30-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	138.929	105.999	2.280	49.708	296.915
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	9.443	14.381	1.070	800	25.694
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	11.616	8.198	-	905	20.719
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	4.440	7.632	-	1.075	13.147
4	KC DUMAI	7.590	7.337	-	1.110	16.037	7.839	7.998	-	1.500	17.338
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	7.102	9.777	1.210	2.000	20.088
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	8.991	8.233	-	800	18.024
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	8.398	5.065	-	4.045	17.508
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	10.857	4.491	-	2.150	17.498
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	3.190	980	-	2.950	7.119
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	6.362	509	-	850	7.721
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	3.432	1.330	-	1.590	6.352
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	5.217	3.074	-	1.975	10.266
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.807	2.013	-	2.601	7.422
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	4.449	3.665	-	-	8.114
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	693	905	-	1.530	3.128
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	6.402	1.424	-	3.925	11.750
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	7.139	3.065	-	2.815	13.020
18	KCP SIAK	3.410	566	100	980	5.056	3.493	1.827	-	775	6.095
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.279	1.623	-	2.955	5.857
20	KCP RENGAT	4.341	624	-	2.250	7.215	5.449	1.190	-	2.845	9.483
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	3.321	-	1.825	8.364
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.533	1.337	-	845	3.715
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.902	3.915	-	4.885	13.702
24	KC DURI	1.408	4.302	-	1.300	7.010	2.939	4.753	-	1.100	8.792
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.989	1.174	-	1.597	5.760
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	1.078	-	1.370	3.370
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.202	861	-	-	2.063
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.427	1.204	-	-	2.631
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.200	976	-	-	2.176

Posisi 30-Dec-25

Tanggal 1 s/d tanggal 30-Dec-25

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