



LEADING - LAGGING INDICATOR

RO II Medan

DPK

19.11.2025

PBY

19.11.2025



LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	% Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1.504	3.190	43	7.252	30	1.049	51	1.925	15	8.450	101	59,4%	1.636	22,9%	19	415	74	41,1%	185	13.887	1.258	16,3%	54	20.648
AREA MEDAN KOTA	1.470	1.831	46	5.932	15	128	40	777	11	3.400	186	67,4%	2.048	28,2%	33	789	21	11,7%	183	16.328	2.022	22,7%	79	37.968
AREA MEDAN RAYA	1.281	3.100	39	4.549	55	1.825	63	1.460	9	4.800	395	79,3%	4.547	58,6%	26	958	72	48,0%	217	18.990	1.493	21,3%	99	26.391
AREA PEKANBARU	3.279	2.230	54	1.380	21	2.619	115	2.659	29	10.350	281	70,4%	1.330	30,9%	77	1.636	123	41,0%	292	23.337	3.778	26,1%	153	48.486
AREA PEMATANGSIANTAR	876	3.289	21	2.838	25	2.185	46	742	23	5.609	24	45,3%	474	7,8%	17	342	100	71,4%	229	16.228	1.974	26,0%	108	26.067
RO II MEDAN	8.410	13.639	203	21.951	146	7.806	315	7.563	87	32.609	987	70,7%	13.035	30,8%	172	4.141	390	41,1%	1.106	88.869	10.525	23,0%	493	159.559

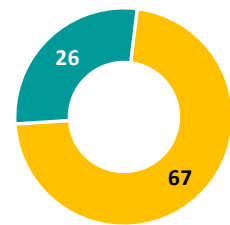
RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Ratio Aktif	Merchant (MtD)	% Ratio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	88	188	2,5	427	1,8	62	3	113	1	497	6	59,4%	96	22,9%	1,1	24,4	4,4	41,1%	11	823	74	16%	3	1.215
AREA MEDAN KOTA	18	82	102	2,6	330	0,8	7	2	43	1	189	10	67,4%	114	28,2%	1,8	43,8	1,2	11,7%	10	907	112	23%	4	2.109
AREA MEDAN RAYA	15	85	207	2,6	303	3,7	122	4	97	1	320	26	79,3%	303	58,6%	1,7	63,9	4,8	48,0%	14	1.266	100	21%	7	1.759
AREA PEKANBARU	29	113	77	1,9	48	0,7	90	4	92	1	357	10	70,4%	149	30,9%	2,7	56,4	4,2	41,0%	10	805	130	26%	5	1.672
AREA PEMATANGSIANTAR	14	63	235	1,5	203	1,8	156	3	53	2	401	2	45,3%	34	7,8%	1,2	24,4	7,1	71,4%	16	1.159	141	26%	8	1.862
RO II MEDAN	93	90	147	2,2	236	1,6	84	3	81	1	351	11	70,7%	140	30,8%	1,8	44,5	4,2	41,1%	12	956	113	23%	5	1.716
TICKET SIZE		1,6		108,1		53,5		24,0		374,8										80,4				323,6	

LAGGING INDICATOR

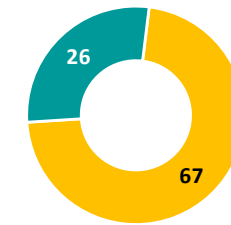
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abx	%
AREA BATAM	138.293	396.711	-25.211	100.928	-4.341	115.583	2.526	49.954	816	3.091	1.036	590	-3.405	305.311	-5.253	168.814	-787	12.936	-5.977	-3.647	6.570	94.547	32.661	2.042	110.193	4,08%
AREA MEDAN KOTA	484.887	941.760	-8.555	171.494	-23.270	115.875	1.771	26.550	2.912	14.981	1.013	1.442	28.117	433.545	11.832	206.336	-350	32.055	-25	18.634	9.380	121.156	55.363	7.279	82.600	2,77%
AREA MEDAN RAYA	26.035	242.458	3.104	128.892	7.697	52.416	4.047	36.341	1.797	1.593	1.224	626	21.289	348.229	2.333	158.924	-1.337	16.906	4.441	20.332	12.807	99.783	52.283	3.044	98.377	3,29%
AREA PEKANBARU	7.117	762.289	211.720	551.166	26.768	134.409	8.009	60.879	2.745	2.077	1.491	1.022	109.386	668.866	-6.065	305.218	-3.942	21.123	97.927	67.944	14.615	211.380	63.258	7.451	189.586	2,85%
AREA PEMATANGSIANTAR	15.823	117.339	-20.340	161.141	-2.683	32.416	5.093	56.301	3.539	9.253	1.249	1.599	13.189	342.219	1.947	122.992	-2.482	-5.021	-1.128	56.966	8.182	100.352	63.939	6.671	155.014	4,44%
RO II MEDAN	626.275	2.460.557	160.718	1.113.620	4.152	450.700	21.445	230.626	11.807	30.996	5.943	7.278	169.176	2.094.170	4.794	963.278	-8.898	78.000	95.238	160.229	51.555	627.168	265.495	26.487	635.770	3,38%

KC/KCP Sudah Capai Target DPK **28%**
KC/KCP Belum Capai Target DPK **72%**



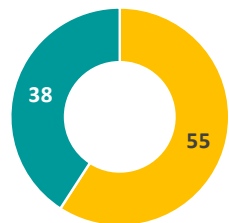
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **28%**
KC/KCP Belum Capai Target PBY **72%**



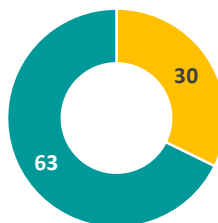
Belum Capai Target PBY

KC/KCP Positif MtD DPK **41%**
KC/KCP Negatif MtD DPK **59%**



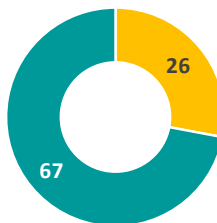
Negatif Growth MtD DPK

KC/KCP Positif YtD DPK **68%**
KC/KCP Negatif YtD DPK **32%**



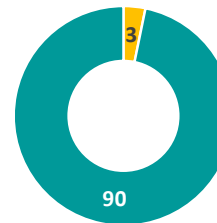
Negatif Growth YtD DPK

KC/KCP Positif MtD PBY **72%**
KC/KCP Negatif MtD PBY **28%**



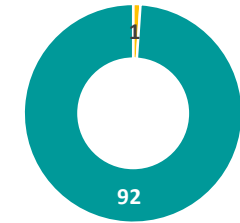
Negatif Growth MtD PBY

KC/KCP Positif YtD PBY **97%**
KC/KCP Negatif YtD PBY **3%**



Negatif Growth YtD PBY

KC/KCP Positif YtD DPK & PBY **99%**
KC/KCP Negatif YtD DPK & PBY **1%**



Negatif YtD DPK - PBY

LEADING INDICATOR (*Sort by Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokirk (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issue (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	1.504	3.190	43	7.252	30	1.049	51	1.925	15	8.450	101	59,4%	1.636	22,9%	19	415	74	41,1%	185	13.987	1.258	16,1%	54	20.648
KCP ANAMBAS JEMAJA	6	43	0	0	1	0	0	0	0	0	0	0,0%	39	36,4%	0	0	0	0,0%	1	59	6	2,1%	2	140
KCP NATUNA	26	21	0	0	0	0	1	70	2	500	1	100,0%	108	22,8%	0	0	0	0,0%	4	370	157	52,4%	4	920
KCP TANJUNG UBAN	71	37	5	500	2	0	0	0	0	0	3	60,0%	54	19,8%	0	0	1	10,0%	7	871	112	37,4%	3	480
KCP BATUJAI	49	17	0	0	0	0	2	10	2	550	10	50,0%	152	32,3%	0	0	8	80,0%	6	493	50	10,0%	2	644
KCP BINTAN CENTER	69	7	1	60	1	1	4	29	0	0	5	62,5%	86	14,3%	0	0	2	20,0%	8	614	196	39,2%	4	2.800
KCP BATAM BENGKONG	78	78	3	1	2	38	9	156	0	0	12	80,0%	51	14,5%	0	0	2	20,0%	10	371	14	3,6%	3	1.984
KCP BATAM RADEN PATAH	153	503	1	745	1	1	1	50	0	0	3	50,0%	82	22,3%	0	0	0	0,0%	7	893	48	9,6%	9	3.008
KCP BATAM SEKUPANG	129	401	1	0	0	0	2	203	0	0	6	60,0%	49	16,7%	2	110	3	30,0%	2	212	20	5,0%	2	460
KCP ANAMBAS	9	64	0	0	0	0	4	115	1	100	0	0,0%	58	20,2%	0	0	0	0,0%	11	324	34	11,3%	1	280
KCP TANJUNG BALAI KARIMUN 1	73	264	3	0	7	367	4	28	0	0	5	50,0%	31	6,8%	0	0	7	70,0%	26	2.018	120	29,9%	7	919
KCP BATAM BATU AJI	102	92	2	14	1	8	1	15	1	200	7	53,8%	77	17,0%	0	0	3	30,0%	25	1.812	49	9,7%	1	1.589
KCP BATAMINDO	126	175	3	5.497	0	0	8	257	1	5.450	5	45,5%	83	17,5%	3	95	1	10,0%	14	1.028	36	7,2%	5	2.105
KCP BATAM GRAND NIAGA MAS	172	1.252	4	10	4	407	1	200	0	0	8	72,7%	107	20,0%	0	0	2	20,0%	10	729	36	7,3%	3	1.667
KCP TANJUNG PINANG	76	76	10	383	3	15	3	150	5	850	12	60,0%	353	51,7%	2	10	1	10,0%	16	857	156	31,2%	2	586
KCP BATAM BOTANIA GARDEN	95	67	3	0	1	0	4	500	0	0	4	66,7%	112	35,1%	2	47	3	30,0%	9	531	116	29,0%	2	1.056
KCP BATAM WINDSOR CENTRAL	124	60	4	2	5	203	1	10	1	500	12	66,7%	139	18,8%	4	106	28	280,0%	17	1.334	84	14,0%	1	895
KCP BATAM CENTER	146	33	3	39	2	9	6	133	2	300	8	50,0%	55	21,7%	6	47	13	130,0%	11	1.270	16	3,1%	3	1.115

LAGGING INDICATOR (*Sort By MID Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25	
	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	OF	Gram	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	MID	YTD	Abs	%
AREA BATAM	138.293	396.711	-25.211	100.928	-4.341	115.583	2.526	49.954	816	3.091	1.036	590	-3.405	305.311	-5.253	168.814	-787	12.936	-5.977	-3.647	6.570	94.547	32.661	2.042	110.193	4,68%
KCP BATAM CENTER	-1.982	15.216	-3.950	16.319	-1.582	4.312	-1.272	6.661	38	-2	51	7	3	13.841	-936	-841	-126	1.342	0	0	760	6.199	7.141	306	7.611	3,74%
KCP BATAM BOTANIA GARDEN	-4.190	9.796	-4.343	491	-745	157	-164	3.912	1	-2	53	105	262	16.181	69	10.596	297	1.102	0	-695	-5	2.912	2.266	-99	3.475	3,42%
KCP BATAM BENGKONG	3.179	43.658	1.218	13.100	1.435	6.062	136	3.481	41	19	63	8	842	21.767	878	15.511	-134	3.418	0	0	99	2.838	0	0	6.270	4,14%
KCP TANJUNG PINANG	9.014	9.338	-6.015	-25.532	-68	3.234	183	1.426	20	33	62	145	-410	26.345	-1.371	13.082	272	8.624	-420	-6.973	359	4.041	7.571	750	8.714	4,32%
KCP ANAMBAS	-1.479	721	-1.490	559	-1.045	-748	-125	1.418	1	1	19	27	-655	-9.784	-908	-11.677	0	0	0	0	253	1.893	0	0	3.633	5,80%
KCP BATAMINDO	-7.116	29.785	-3.850	13.565	5.508	6.170	872	5.575	-1	649	64	-0	-904	21.874	-987	16.325	-493	2.351	0	0	576	7.901	0	0	6.659	3,55%
KCP BATAM GRAND NIAGA MAS	-8.379	-19.104	773	17.967	1.953	12.723	978	4.746	258	1.783	111	33	-1.455	9.525	-1.036	6.230	-614	-5.600	-7	4.766	202	4.129	0	0	9.376	4,60%
KCP BATAM BATU AJI	160.474	137.761	146	7.700	-547	980	35	3.509	-15	29	52	41	2.117	21.319	881	5.678	-96	3.597	-541	-599	1.358	6.543	6.099	515	7.679	4,91%
KCP TANJUNG UBAN	-2.011	29.479	-926	639	269	1.823	25	1.090	-3	-87	44	106	502	10.443	3	6.161	-226	666	0	0	726	3.615	0	0	4.810	4,91%
KCP ANAMBAS JEMAJA	2.326	-1.229	2.402	-947	-16	217	-11	652	0	1	12	5	180	435	139	148	0	0	0	0	42	287	0	0	4	0,36%
KCP BATUJAI	-624	103.340	-1.254	21.595	299	25.267	189	2.739	-39	47	89	40	-244	21.851	-218	18.135	0	0	0	0	-25	3.716	0	0	3.329	3,26%
KCP BATAM RADEN PATAH	-98	-8.745	-2.151	-4.898	1.254	3.813	806	1.420	15	-201	92	11	461	16.087	1.180	12.713	0	0	-1.444	-1.297	724	4.672	0	0	2.332	1,35%
KCP BATAM SEKUPANG	-3.326	-2.744	-4.685	3.966	-2.550	-354	-468	3.069	-43	-45	80	16	194	18.154	-208	11.281	-151	3.987	500	634	52	2.251	0	0	2.561	4,11%
KCP NATUNA	4.503	5.314	2.168	1.206	47	86	80	1.458	7	-61	23	-122	603	12.489	336	9.871	0	0	0	0	267	2.617	0	0	284	0,44%
KCP BINTAN CENTER	-8.790	-9.330	-3.467	-10.295	-474	1.320	12	1.032	4	231	63	190	-315	25.313	-518	20.659	-172	-4.068	0	0	148	4.354	4.367	228	6.861	3,92%
KCP BATAM WINDSOR CENTRAL	-4.563	66.373	-2.066	50.441	-7.523	49.310	814	3.837	182	220	96	13	-3.278	46.922	-742	28.069	677	758	-4.065	525	510	12.353	5.217	342	29.888	7,88%
KCP TANJUNG BALAI KARIMUN 1	1.354	-12.917	2.278	-4.947	-455	1.205	459	3.929	350	477	58	-27	-1.309	32.548	-1.815	6.871	-21	1.461	0	-9	526	24.226	0	0	6.707	2,24%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	1.470	1.831	46	5.932	15	128	40	777	11	3.400	186	67,4%	2.048	28,2%	33	789	21	11,7%	183	16.328	2.022	22,7%	79	37.968
KCP MEDAN PANCA BUDI	96	11	1	3	0	0	3	30	2	1.000	6	54,5%	27	8,4%	0	0	0	0,0%	2	197	25	6,3%	1	825
KCP MEDAN GATOT SUBROTO	84	50	1	15	0	0	0	0	0	0	10	50,0%	118	35,5%	3	20	3	30,0%	13	1.372	98	19,6%	3	2.772
KCP MEDAN IMAM BONJOL	64	77	3	5	3	0	2	20	0	0	27	90,0%	154	50,5%	2	131	2	20,0%	8	486	101	25,2%	4	624
KCP MEDAN SUTOMO	51	34	3	6	0	0	1	3	1	600	1	100,0%	60	117,6%	0	0	0	0,0%	13	1.006	2	0,8%	0	-
KCP MEDAN JUANDA	119	177	3	452	2	0	1	90	3	700	3	33,3%	205	67,2%	0	0	8	80,0%	5	130	46	11,4%	3	442
KCP MEDAN SIMPANG LIMUN	107	130	2	49	0	0	1	5	1	200	1	100,0%	46	11,1%	2	200	2	20,0%	10	863	39	7,8%	0	995
KC MEDAN GAJAH MADA	101	46	1	50	4	126	4	50	1	100	27	60,0%	39	10,8%	7	83	3	30,0%	14	1.335	171	34,2%	4	3.295
KCP MEDAN KRAKATAU	62	40	2	263	2	0	1	3	0	0	4	50,0%	54	15,7%	1	54	0	0,0%	8	776	42	8,4%	3	1.723
KCP MEDAN PULO BRAYAN	76	33	5	105	1	1	3	28	0	0	10	47,6%	47	11,4%	5	72	1	10,0%	14	1.160	129	25,8%	7	5.999
KCP MEDAN TOMANG ELOK	47	51	3	129	1	0	3	60	0	0	3	75,0%	43	13,8%	0	0	0	0,0%	12	1.011	252	63,0%	3	570
KCP MEDAN KAMPUNG BARU	79	179	0	0	0	0	5	67	0	0	1	33,3%	309	79,6%	0	0	0	0,0%	16	1.305	88	17,6%	2	935
KCP MEDAN USU	46	81	3	19	0	0	1	5	0	0	20	80,0%	282	40,9%	0	0	1	10,0%	4	416	55	13,8%	2	1.478
KCP MEDAN ISKANDAR MUDA 1	58	4	0	0	0	0	2	9	0	0	18	94,7%	216	67,5%	1	56	1	10,0%	8	802	32	8,1%	2	100
KCP MEDAN ADAM MALIK	75	496	5	3.876	1	0	0	0	1	200	11	73,3%	89	12,4%	5	32	0	0,0%	12	1.227	97	16,2%	4	2.150
KCP MEDAN MUCHTAR BASRI	90	33	0	0	0	0	0	0	1	300	0	0,0%	108	14,7%	0	0	0	0,0%	10	961	93	18,6%	10	3.273
KCP MEDAN SUKARAMAI	84	40	0	0	1	0	8	70	0	0	4	80,0%	51	13,1%	0	0	0	0,0%	9	872	81	20,3%	3	389
KC MEDAN S PARMAN	123	242	3	359	0	0	3	40	1	300	27	84,4%	70	21,9%	3	18	0	0,0%	11	1.341	219	36,5%	13	4.477
KC MEDAN KEJAKSAAN	108	106	11	601	0	0	2	300	0	0	13	68,4%	130	23,3%	4	123	0	0,0%	14	1.069	450	64,3%	15	8.121
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0	0														
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan		Mtd Saldo Tab		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA MEDAN KOTA	484.887	941.760	-8.555	171.494	-23.270	115.875	1.771	26.550	2.912	14.981	1.013	1.442	28.117	433.545	11.832	206.336	-350	32.055	-25	18.634	9.380	121.156	55.363	7.279	82.600	2,77%
KC MEDAN S PARMAN	535.960	922.338	2.352	16.345	-554	5.445	307	2.571	-11	83	78	118	2.274	44.700	2.143	31.934	-469	2.767	-322	1.043	644	9.408	-452	278	7.120	2,69%
KCP MEDAN PANCA BUDI	-2.113	5.421	-4.990	-6.872	-2.400	2.504	-5	620	1	-36	64	20	944	12.333	803	9.880	0	0	0	0	141	2.453	0	0	218	0,90%
KC MEDAN KEJAKSAAN	-2.479	-41.479	-2.437	-2.882	-16.567	19.997	-741	1.914	6	-275	88	204	1.945	37.582	2.737	34.653	-537	-3.788	-1.130	-5.259	467	7.594	4.381	409	17.298	3,28%
KCP MEDAN SUKARAMAI	2.235	13.897	-2.303	886	-1.826	-456	180	1.059	3	-17	51	5	124	32.673	-624	-4.412	-51	6.607	0	19.705	395	5.971	4.802	403	4.376	2,71%
KCP MEDAN IMAM BONJOL	-4.103	-34.453	-1.850	-6.217	-798	-1.899	40	1.068	2	-28	51	91	1.011	20.526	368	12.502	286	4.428	0	0	357	3.996	0	0	3.110	1,53%
KCP MEDAN KAMPUNG BARU	3.870	-10.066	3.654	4.488	3.375	1.465	341	2.259	-10	109	71	50	1.412	22.482	-325	7.484	-33	4.960	0	-1.108	1.042	8.591	2.557	749	3.841	2,68%
KCP MEDAN KRAKATAU	-1.005	6.166	-2.341	-3.577	219	4.492	14	1.839	-23	-81	54	3	1.360	2.798	299	-2.272	0	0	0	-4.436	551	4.493	5.013	511	3.044	2,17%
KCP MEDAN ADAM MALIK	148	-38.507	6.692	11.902	5.595	12.088	668	147	1.834	12.154	67	88	1.322	18.691	521	1.328	-815	37	-800	-2.492	877	11.925	7.892	1.540	9.698	3,67%
KCP MEDAN SUTOMO	719	9.550	1.033	9.498	-82	-420	66	315	1	9	19	0	605	16.022	-31	5.292	0	0	0	0	647	7.675	3.056	-11	35	0,20%
KCP MEDAN GATOT SUBROTO	-11.143	-4.654	1.542	4.104	-2.837	-373	174	2.975	1.002	1.397	57	98	1.873	28.892	310	12.415	97	3.061	0	0	975	9.511	3.905	491	5.983	2,86%
KCP MEDAN USU	-490	30.815	-1.887	9.836	1.512	724	-54	2.375	-0	392	55	54	2.086	31.869	160	23.819	0	0	2.000	2.000	-74	6.050	0	0	286	0,48%
KCP MEDAN SIMPANG LIMUN	-3.269	-15.917	-2.709	-3.491	-851	760	125	881	2	-83	66	35	1.155	9.183	33	-19	0	-17	0	1.724	520	1.755	5.740	601	2.261	1,50%
KCP MEDAN ISKANDAR MUDA 1	6.514	23.281	5.367	27.177	711	24.110	36	805	2	-34	21	24	-699	18.036	-702	302	0	-40	0	5.842	-63	8.112	3.820	66	2.057	1,75%
KCP MEDAN JUANDA	-3.336	23.472	-3.106	26.786	323	-1.143	183	1.232	-106	49	-27		1.145	18.438	270	7.489	885	9.039	0	-171	-9	2.087	0	0	5.130	3,23%
KCP MEDAN TOMANG ELOK	1.336	11.277	1.499	10.354	523	1.776	261	1.636	4	27	35	348	203	20.453	-888	8.595	490	5.155	0	0	742	5.902	801	-142	2.031	2,87%
KCP MEDAN MUCHTAR BASRI	-32.672	14.497	-4.954	34.404	-495	34.331	-120	1.083	-2	288	47	77	2.551	31.731	1.267	13.340	-1	-244	0	8.409	619	4.772	5.454	666	2.535	1,36%
KCP MEDAN PULO BRAYAN	-4.055	31.341	946	24.922	-3.183	6.765	87	1.522	5	-48	55	103	4.282	33.710	3.831	21.515	-176	2.166	0	-392	626	9.168	1.253	2	6.403	2,54%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CIOL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1.281	3.100	39	4.549	55	1.825	63	1.460	9	4.800	395	79,3%	4.547	58,6%	26	958	72	48,0%	217	18.990	1.493	21,3%	99	26.391
KCP MEDAN SETIA BUDI	127	27	3	224	19	1	5	108	0	0	43	91,5%	78	13,7%	6	325	3	30,0%	16	3.525	127	21,1%	10	4.793
KCP MEDAN AKSARA	106	201	3	0	1	800	3	63	0	0	31	67,4%	598	94,3%	1	25	2	20,0%	9	334	350	58,3%	15	4.432
KCP STABAT KH ZAINUL ARIFIN	77	15	2	310	0	0	11	148	1	2.000	4	40,0%	29	5,5%	2	29	13	130,0%	13	1.010	114	22,8%	5	722
KCP CEMARA ASRI	44	17	6	393	6	0	1	10	0	0	31	83,8%	348	95,9%	1	62	1	10,0%	9	1.435	58	19,4%	6	1.221
KCP KABANJAHE	52	21	0	0	9	1	2	23	0	0	7	36,8%	1.003	99,5%	0	0	1	10,0%	17	767	59	14,7%	7	1.396
KCP BINJAI JAMIN GINTING	107	281	1	0	0	0	0	0	0	0	3	37,5%	236	92,5%	0	0	2	20,0%	5	599	74	14,8%	1	460
KCP TEBING TINGGI SUDIRMAN 1	113	307	2	2	0	0	0	0	0	0	24	92,3%	20	2,9%	4	28	2	20,0%	24	1.889	146	24,3%	7	1.125
KCP MEDAN BELAWAN	46	43	1	0	1	0	2	25	1	200	84	80,8%	92	92,9%	0	0	5	50,0%	10	702	33	0,7%	4	1.576
KCP PERBAUNGAN	60	222	1	0	0	0	2	11	0	0	23	100,0%	13	5,1%	2	126	0	0,0%	3	75	33	10,9%	8	1.676
KCP MEDAN RING ROAD	64	452	2	1	0	0	1	100	0	0	20	90,9%	70	20,1%	0	0	1	10,0%	20	1.520	88	22,0%	11	2.346
KCP MEDAN MARELAN RAYA	95	144	1	1	5	522	9	110	1	100	55	88,7%	670	87,7%	0	0	3	30,0%	24	2.997	48	9,5%	2	313
KCP PANGKALAN BRANDAN	64	662	2	650	1	0	1	250	1	1.900	10	62,5%	23	6,3%	3	47	21	210,0%	15	651	83	20,7%	4	868
KC LUBUK PAKAM	178	381	2	29	13	501	14	208	2	400	26	83,9%	711	95,8%	2	12	9	90,0%	22	1.242	124	24,8%	16	3.196
KCP MEDAN A.H NASUTION	66	115	4	2	0	0	4	90	1	200	19	65,5%	54	11,0%	3	297	0	0,0%	12	830	101	20,1%	2	669
KC BINJAI	89	211	9	2.936	0	0	9	315	2	400	13	92,9%	602	92,3%	2	7	9	90,0%	18	1.414	87	17,4%	4	1.599

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Gdl Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25	
	Md	Ytd	Md	Ytd	Md	Ytd	Md	Ytd	Md	Ytd	Of	Gram	Md	Ytd	Md	Ytd	Md	Ytd	Md	Ytd	Md	Ytd	Md	Ytd	Abs	%
AREA MEDAN RAYA	26.035	242.458	3.104	128.892	7.697	52.416	4.047	36.341	1.797	1.593	1.224	626	21.289	348.229	2.333	158.924	-1.337	16.906	4.441	20.332	12.807	99.783	52.283	3.044	98.377	3,29%
KCP MEDAN AKSARA	26.993	24.554	5.527	686	1.001	3.163	364	1.251	797	779	45	49	5.564	36.800	1.116	37.663	-721	-7.977	5.000	1.043	80	4.714	1.357	89	7.380	1,77%
KC BINJAI	4.134	5.754	6.901	12.555	13.106	24.838	261	4.597	0	27	74	-43	2.704	29.136	845	12.008	331	2.688	8	461	824	7.929	6.048	695	4.656	2,35%
KCP BINJAI JAMIN GINTING	-6.196	-4.565	-4.542	1.128	-453	-60	72	178	-5	-25	46	42	-65	5.235	-506	4.978	85	-3.357	-3	-284	358	3.898	0	0	7.219	5,67%
KCP TEBING TINGGI SUDIRMAN	-4.629	2.398	-2.945	4.809	475	2.379	135	1.762	-5	-2	113	128	-29	1.492	-1.159	-10.853	-617	-1.167	-44	-321	1.686	7.027	6.806	105	21.469	6,67%
KCP STABAT KH ZAINUL ARIFIN	3.692	5.357	2.906	8.362	-1.520	3.151	257	1.436	1	-53	47	72	1.348	17.046	-766	2.535	558	1.843	0	-327	568	7.725	5.271	991	8.394	3,94%
KCP KABANJAHE	316	-7.308	36	-508	-560	144	-205	1.309	1	1	93	55	855	23.255	765	7.432	-458	999	0	0	538	5.231	9.932	11	8.757	5,68%
KCP MEDAN BELAWAN	97	32.100	-848	3.409	46	-530	4	1.447	1	-16	32	-117	527	12.324	64	10.954	0	-14	0	0	463	2.284	0	0	3.425	2,50%
KCP MEDAN MARELAN RAYA	-4.975	5.252	-5.183	7.634	-2.008	5.437	171	3.259	521	513	73	40	1.446	12.177	-502	-5.192	-334	3.021	0	-21	2.391	11.253	3.056	-109	5.900	3,84%
KCP MEDAN RING ROAD	5.406	12.730	2.587	14.547	616	-1.759	1.051	2.959	0	-42	44	39	1.775	27.272	258	13.642	-103	1.136	200	1.099	1.068	8.072	3.323	352	2.998	1,99%
KCP PANGKALAN BRANDAN	-1.801	126.205	1.067	21.925	698	1.120	845	6.176	-11	-23	251	56	696	23.153	-164	12.271	430	5.285	0	0	430	5.597	0	0	2.454	1,78%
KCP PERBAUNGAN	-554	-15.901	-508	6.955	312	837	219	1.080	5	-38	44	18	836	15.412	959	9.733	-356	-533	0	739	-98	3.798	1.675	332	5.331	4,80%
KCP MEDAN A.H NASUTION	21.082	29.106	-147	15.752	-571	7.877	-17	2.879	-13	-45	43	45	843	32.657	-183	8.101	-153	5.833	684	2.636	179	11.080	5.007	316	7.941	4,39%
KC LUBUK PAKAM	-2.090	-16.918	-1.841	2.837	1.736	1.582	409	3.670	504	495	167	87	576	33.812	59	14.259	-26	4.894	-1	4.172	874	7.933	2.553	-329	6.839	2,19%
KCP CEMARA ASRI	-4.525	11.303	-3.410	9.286	-5.313	7.912	46	880	1	2	56	53	1.426	24.664	352	19.927	129	94	-414	-1.039	1.360	5.683	0	0	3.343	3,41%

LEADING & LAGGING INDICATOR AREA PEKANBARU

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	%Ratio Aktif	Merchant Aktif	%Ratio Aktif	Issued (Case)	%New Aktif AGEN	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (gram)	Penc Target (%)	Noa	Nom (Juta)	
AREA PEKANBARU	3.279	2.230	54	1.380	21	2.619	115	2.659	29	10.350	281	70,4%	4.330	30,9%	77	1.636	123	41,0%	292	23.337	3.778	26,1%	153	48.486
KCP PEKANBARU NANGKA	147	1	2	0	1	0	2	30	2	700	9	90,0%	87	19,6%	0	0	2	20,0%	15	1.462	210	42,0%	2	358
KCP PANAM RAYA	169	16	1	0	0	0	1	10	0	0	3	37,5%	137	18,8%	0	0	2	20,0%	4	370	98	19,5%	4	1.814
KC DUMAI	144	8	6	19	4	1	2	30	0	0	10	90,9%	75	12,7%	7	239	3	30,0%	27	1.299	295	49,1%	7	1.794
KCP PEKANBARU RUMBAI	30	0	13	0	0	0	2	20	1	100	4	50,0%	105	20,1%	1	26	1	10,0%	3	539	100	20,1%	1	1.089
KCP BAGAN BATU SUDIRMAN 1	58	24	0	0	1	0	2	17	4	920	1	100,0%	259	74,2%	0	0	11	110,0%	8	213	61	12,3%	2	1.350
KCP PEKANBARU HARAPAN RAYA	207	80	3	1	1	0	1	5	3	2.188	28	90,3%	130	23,5%	12	207	16	160,0%	26	2.132	240	40,0%	10	2.191
KCP BAGAN SIAPAPI	69	76	0	0	1	3	2	80	2	200	3	100,0%	250	75,8%	0	0	9	90,0%	3	199	56	13,9%	6	870
KCP TELUK KUANTAN	100	111	2	517	1	0	4	219	0	0	2	40,0%	469	84,2%	6	327	8	80,0%	12	963	82	16,3%	13	4.018
KCP PEKANBARU UIN SUSKA	123	50	0	0	0	0	2	50	1	230	5	100,0%	208	88,5%	0	0	1	10,0%	3	233	38	9,5%	1	954
KC DURI	223	78	0	0	0	0	5	109	1	100	5	71,4%	55	10,3%	3	50	2	20,0%	21	1.084	415	69,2%	1	737
KCP UJUNG BATU 1	93	45	3	0	1	0	4	34	0	0	2	50,0%	27	11,1%	1	120	8	80,0%	6	422	104	20,8%	6	2.237
KCP PEKANBARU PANAM	102	82	0	0	2	102	1	10	3	1.100	14	58,3%	114	22,3%	9	150	1	10,0%	11	1.120	220	36,7%	6	2.736
KCP PEKANBARU ARIFIN AHMAD	98	6	1	16	0	0	0	0	0	0	18	75,0%	180	19,3%	15	229	1	10,0%	14	1.360	149	24,9%	14	5.800
KCP SIAK	100	9	0	0	0	0	0	0	0	0	0	0,0%	26	10,3%	0	0	6	60,0%	7	249	82	16,4%	7	2.110
KCP FLAMBOYAN PETAPAHAN	107	71	0	0	0	0	1	25	0	0	0	0,0%	11	2,8%	2	51	10	100,0%	9	639	44	11,1%	6	1.105
KCP PANGKALAN KERINCI MAHARAJA	150	32	1	1	1	0	2	30	0	0	1	100,0%	95	18,5%	0	0	0	0,0%	24	1.423	36	7,1%	10	2.515
KCP DURI HANG TUAH 1	89	12	1	1	0	0	3	60	0	0	8	66,7%	241	55,8%	0	0	3	30,0%	3	255	45	9,0%	15	4.269
KCP DUMAI SUKAJADI	71	55	1	0	0	0	4	39	0	0	3	37,5%	44	9,2%	0	0	0	0,0%	8	637	161	32,2%	2	538
KCP PEKANBARU SUDIRMAN	106	104	2	2	0	0	7	118	1	100	39	84,8%	95	17,0%	6	41	4	40,0%	8	889	80	13,3%	6	1.410
KCP SELAT PANJANG	113	78	1	124	0	0	6	107	0	0	5	83,3%	53	18,3%	0	0	1	10,0%	9	462	116	38,6%	2	830
KCP GUNUNG RAYA KANDIS	124	18	1	7	0	0	0	0	0	0	0	0,0%	219	85,2%	0	0	9	90,0%	5	576	30	10,0%	0	253
KCP ROKAN HULU PASIR PANGARAJAN	52	239	5	600	0	0	8	253	1	800	1	25,0%	21	7,7%	0	0	5	50,0%	7	179	17	5,7%	1	1.095
KCP BANGKINGANG	129	6	0	0	0	0	0	0	0	0	5	55,6%	59	16,4%	0	0	4	40,0%	4	826	15	3,1%	3	1.824
KCP RENGAT	87	35	0	0	1	2.000	6	99	1	2.000	8	80,0%	292	95,7%	0	0	4	40,0%	2	64	90	18,0%	4	754
KCP DURI HANG TUAH 2	152	18	2	0	1	0	5	519	2	400	18	85,7%	475	58,6%	0	0	6	60,0%	10	1.325	130	32,4%	1	84
KCP PEKANBARU UIR	132	32	0	0	3	11	9	100	2	200	5	100,0%	50	29,6%	0	0	0	0,0%	4	367	51	17,1%	2	642
KCP PEKANBARU SUDIRMAN 1	120	78	7	2	3	501	5	80	3	600	63	65,6%	407	29,6%	8	98	3	30,0%	22	2.595	507	72,4%	8	2.947
KCP TEMBLAHAN	89	811	1	89	0	0	27	536	1	100	1	50,0%	37	8,3%	3	82	2	20,0%	4	398	39	9,7%	2	864
KCP PEKANBARU SUDIRMAN ATAS	95	53	1	1	0	0	3	70	1	700	20	62,5%	119	19,8%	4	18	1	10,0%	13	1.048	137	22,8%	11	1.773

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Blinds (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembayaran (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25	
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CIF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	Abs	%
AREA PEKANBARU	-7.117	762.289	211.720	551.166	26.748	134.409	8.009	60.879	2.745	2.077	1.421	3.022	109.96	664.864	-6.065	301.211	-3.942	21.123	97.927	67.944	14.615	211.330	63.258	7.451	189.586	2,85%
KCP PEKANBARU SUDIRMAN 1	-167.590	-113.064	5.149	17.329	-373	22.765	331	2.740	511	43	79	715	102.378	144.056	877	10.943	38	5.095	99.348	102.017	1.756	14.883	11.146	2.114	5.688	0,51%
KCP RENGAT	3.596	11.121	5.169	4.302	848	9.402	368	2.079	2.001	4.696	16	82	-1.248	11.292	-1.798	2.599	623	4.058	0	0	-73	4.635	0	0	5.108	2,27%
KCP DUMAI	-15.550	20.370	-15.251	12.722	-2.305	2.470	456	2.040	8	-27	52	271	-3.990	25.787	-5.227	13.264	-104	1.072	0	-3.243	424	9.804	4.800	917	5.331	1,43%
KC DURI	6.014	5.512	5.788	17.102	4.716	12.109	362	1.891	6	51	71	388	918	9.501	-121	6.376	-510	-7.420	0	-76	805	7.407	3.214	744	7.320	5,46%
KCP SELAT PANJANG	-129	-4.861	-694	-5.883	1.659	1.108	178	708	-24	-150	54	114	-339	5.979	-762	869	0	-11	0	0	423	5.120	0	0	1.729	1,90%
KCP DURI HANG TUAH 2	-903	329.797	1.219	18.227	175	4.709	171	2.756	-2	-304	76	97	-2	32.247	-655	14.792	-371	1.803	-26	-472	1.050	16.125	0	0	7.605	4,29%
KCP GUNUNG RAYA KANDIS	-2.505	15.023	-2.339	7.842	-3.512	3.848	265	1.352	-8	-10	20	24	-34	11.796	-134	2.402	-336	3.656	0	0	436	5.738	0	0	3.264	3,33%
KCP DURI HANG TUAH 1	-1.362	-134	-1.645	-39	-126	-188	204	2.077	12	61	17	37	191	26.066	503	21.196	-340	-712	0	0	28	5.583	0	0	2.930	1,56%
KCP SIAK	1.133	6.382	1.023	-6.246	-488	-7.719	242	2.698	1	497	55	70	-521	21.651	-720	8.227	15	6.198	97	773	118	6.432	21	-30	3.370	1,87%
KCP PEKANBARU NANGKA	-663	-12.966	-3.616	-5.261	-1.966	-8.717	88	315	-32	72	25	200	1.950	28.204	-523	8.824	412	3.033	0	0	1.153	9.375	6.972	908	3.169	1,63%
KCP PEKANBARU UIR	-2.254	13.354	64	11.968	194	3.494	94	1.478	116	323	35	45	637	15.682	362	10.888	0	0	0	0	276	4.794	0	0	203	0,71%
KCP PEKANBARU HARAPAN RAYA	-3.078	48.611	-4.410	19.366	-5.869	2.291	168	1.484	3	-335	46	119	-2.596	17.834	-2.376	13.746	217	4.409	-1.438	-12.786	1.277	8.303	4.162	-275	6.769	1,46%
KCP TEMBLAHAN	982	17.240	1.009	20.530	-180	-307	1.341	8.562	0	4	31	13	-1.158	-1.508	-661	-7.279	-795	114	0	0	298	5.657	0	0	3.088	2,36%
KCP PEKANBARU SUDIRMAN ATA	-12.722	1.846	1.357	24.261	-871	4.779	163	843	3	-211	22	99	-605	31.043	-1.321	27.944	-646	-3.969	0	-4.202	803	7.954	3.316	559	12.829	3,25%
KCP BANGKINGANG	3.425	36.524	3.115	13.629	278	1.032	418	2.516	2	-1	53	13	1.871	41.184	838	22.142	60	6.121	0	-38	728	9.855	3.105	245	5.474	2,76%
KCP PEKANBARU PANAM	-6.882	-3.541	443	9.849	-968	1.018	458	1.636	105	68	186	176	-549	16.305	-921	3.942	-448	2.132	15	-7.061	420	9.532	7.76	11.295	6,05%	
KCP DUMAI SUKADID	-4.169	-772	-3.666	-40	-95	-3.487	129	934	2	-1	34	145	-1.751	9.198	-1.249	1.556	406	3.124	0	0	128	5.518	0	0	8.964	4,26%
KCP FLAMBOYAN PETAPAHAN	1.283	11.028	658	15.110	835	1.438	94	1.798	1	2	25	39	1.088	23.067	689	13.446	-120	2.132	0	-55	519	7.545	0	0	3.440	2,30%
KCP BAGAN SIAPAPI	5.561	2.364	5.584	14.267	38	243	454	3.233	3	-273	29	48	373	7.607	343	5.667	-103	-2.474	0	0	133	4.414	0	0	6.668	7,49%
KCP PANAM RAYA	-906	16.574	-1.029	13.227	-2.456	-18.945	-18	1.555	6	-55	53	82	580	5.349	799	2.996	-405	-5.511	0	-125	-15	6.263	1.725	201	10.379	6,15%
KCP PEKANBARU SUDIRMAN	-988	5.392	1.346	553	-500	-2.242	390	1.621	6	26	34	42	1.703	12.696	230	2.836	819	1.314	0	0	490	6.304	2.242	164	7.485	3,49%
KCP PEKANBARU UIN SUSKA	677	-5.616	995	11.342	582	2.220	75	827	-1	-3	42	35	916	14.432	762	12.056	0	0	0	0	153	2.376	0	0	272	0,81%
KCP PEKANBARU RUMBAI	176.980	238.617	198.964	248.666	38.694	45.515	-64	830	3	-140	22	84	1.125	11.237	716	8.369	-172	-4.460	0	-37	376	5.572	1.795	205	3.907	5,15%
KCP RUMAH HULU PANGAR	1.232	24.485	3.607	19.918	1.673	4.758	422	2.987	1	9	75	-2	1.484	26.539	901	11.540	463	9.889	0	0	120	5.110	0	0	2.958	5,98%
KCP TELUK LAMTAN	4.172	26.650	4.118	22.012	983	4.598	1.337	5.088	13	57	108	137	1.506	16.396	927	8.777	-94	-2.474	0	-88	673	9.021	4.222	412	10.150	8,74%
KCP BAGAN BATU SUDIRMAN 1	4.172	28.754	10.00	19.518	517	2.75	29	1.728	4	-42	34	17	795	18.672	909	8.377	2.721	4.822	-2	388	519	5.861	0	0	7.241	3,13%
KCP PEKANBARU ARIFIN AHMAD	14.116	29.238	1.729	17.849	-3.748	8.627	239	1.602	-2	21	85	130	4.018	48.161	3.121	44.618	-462	-5.557	-10	-5.613	623	8.875	5.838	747	29.632	72,21%
KCP UJUNG BATU 1	-495	8.212	659	6.517	-355	887	318	219	1	0	56	88	796	13.295	491	22.920	-20	-5.618	-9	-93	334	6.076	0	0	7.128	2,61%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB Haji		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-17-Nov-25		1-17-Nov-25		1-17-Nov-25		1-13-Nov-25		1-17-Nov-25		1-13-Nov-25		1-16-Nov-25		1-13-Nov-25		1-16-Nov-25		1-19-Nov-25		1-17-Nov-25		1-19-Nov-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	876	3.289	21	2.838	25	2.185	46	742	23	5.609	24	45,3%	474	7,8%	17	342	100	71,4%	229	16.228	1.974	26,0%	108	26.067
KCP SIPIROK	25	206	0	0	2	0	0	0	1	400	1	50,0%	22	5,8%	0	0	5	50,0%	7	301	106	26,5%	3	620
KC PADANGSIDEMPUAN	30	87	0	0	0	0	1	10	0	0	0	0,0%	21	2,5%	3	106	2	20,0%	16	1.369	96	19,1%	15	3.668
KCP AEK KANOPAN	57	241	0	0	2	100	0	0	2	200	1	20,0%	25	6,7%	0	0	4	40,0%	4	279	64	12,7%	6	2.135
KCP GUNUNG TUA	31	249	0	0	4	1.780	3	25	2	700	0	0,0%	4	1,7%	0	0	5	50,0%	20	1.221	26	5,2%	11	2.285
KCP SIBUHUAN	58	119	0	0	0	0	0	0	4	600	0	0,0%	7	5,1%	0	0	12	120,0%	13	1.284	35	8,6%	4	770
KCP PEMATANGSIANTAR SUTOMO	85	101	3	367	3	0	0	0	2	300	4	66,7%	51	7,3%	0	0	6	60,0%	3	244	94	23,5%	13	2.778
KC PEMATANGSIANTAR PERINTIS	77	769	3	20	0	0	1	5	0	0	6	60,0%	85	12,0%	4	73	19	190,0%	44	1.535	319	53,1%	10	2.625
KCP INDRAPURA	31	137	1	1	2	0	0	0	3	710	5	62,5%	40	10,8%	0	0	11	110,0%	5	325	61	12,2%	6	1.450
KCP PANYABUNGAN	64	24	0	0	3	0	15	139	1	160	0	0,0%	13	7,6%	0	0	0	0,0%	5	426	74	18,6%	8	1.366
KC SIBOLGA	62	86	2	64	1	0	5	55	2	300	3	100,0%	30	8,2%	0	0	1	10,0%	33	2.265	77	15,3%	10	3.103
KCP KOTA PINANG	67	633	1	100	0	0	0	0	0	0	0	0,0%	16	8,1%	1	13	1	10,0%	3	216	149	37,3%	5	1.891
KCP TANJUNG BALAI	50	94	2	182	2	69	2	39	0	0	2	100,0%	4	1,6%	0	0	2	20,0%	18	1.164	410	82,0%	9	666
KC RANTAU PRAPAT	97	158	4	1.402	3	235	13	310	5	2.100	1	16,7%	95	18,0%	7	50	22	220,0%	32	2.244	248	49,6%	3	1.773
KCP KISARAN	123	278	5	702	3	0	4	100	1	139	1	16,7%	33	7,5%	2	100	10	100,0%	26	3.556	203	40,7%	5	942
KFO																								
KF MIKRO BALIGE	4	50	0	0	0	0	1	50	0	0	1	33,3%	9	11,8%	0	0	0	0,0%	0	-	6	3,1%	0	-
KFO MIKRO PANDAN KOTA	15	57	0	0	0	0	1	10	0	0	0	0,0%	19	5,7%	0	0	0	0,0%	0	-	7	3,5%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0														
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0	0	0														

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25		19-Nov-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Cif	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-15.823	117.339	-20.340	161.141	-2.683	32.416	5.093	56.901	3.537	9.253	1.249	1.599	13.189	342.219	1.947	127.992	-2.482	-5.021	-1.128	56.966	8.182	100.352	61.929	6.671	155.014	4,44%
KCP PEMATANGSIANTAR SUTOMO	-6.918	16.225	-5.904	1.555	-1.903	3.541	84	3.212	2	-43	78	79	975	21.788	1.156	22.006	-207	-3.968	0	-689	26	4.439	0	0	19.954	8,35%
KCP PANYABUNGAN	1.494	-3.077	1.763	-7.274	-291	-495	-234	2.620	-28	-19	113	-17	951	7.180	17	2.444	85	-2.743	0	-16	9	4.143	3.352	840	4.400	2,93%
KC SIBOLGA	2.542	9.277	3.039	6.583	86	-67	302	3.056	2	673	121	72	3.248	28.335	815	13.494	116	671	0	0	1.507	8.020	6.149	810	7.412	3,13%
KCP SIBUHUAN	4.778	14.736	2.811	8.251	-185	-1.381	76	3.414	1	17	98	32	2.102	22.947	-221	11.232	221	-739	0	0	1.038	7.768	4.687	1.066	5.084	3,00%
KC PADANGSIDEMPUAN	-7.229	-21.428	-8.900	-8.408	-2.189	15.774	131	3.321	4	-30	109	43	-441	63.466	928	26.058	-849	-2.123	-101	16.766	552	6.118	16.845	-972	11.513	2,21%
KCP INDRAPURA	-5.273	-23.361	-2.841	-6.667	-958	-451	-18	1.578	6	50	74	33	-871	-14.238	-404	-7.801	-350	-5.658	-1	-111	-116	-668	0	0	15.771	6,50%
KCP TANJUNG BALAI	-1.249	-11.618	-815	1.823	295	315	138	3.239	94	1.017	82	380	1.938	15.627	-737	442	-133	-1.277	0	-19	693	9.016	7.465	2.115	5.877	3,27%
KCP SIPIROK	-1.501	-19.770	-1.570	1.382	383	2.304	630	2.770	3	235	40	99	-528	13.856	-230	4.737	-282	6.055	0	0	-16	3.064	0	0	5.081	3,94%
KCP AEK KANOPAN	-2.673	26.263	-1.981	13.413	51	-1.372	456	2.848	102	51	74	51	273	7.547	269	-492	4	3.357	-2	-46	1	4.727	0	0	4.508	2,71%
KCP PEMATANGSIANTAR PERINTIS	-8.549	64.293	-4.460	65.696	1.093	2.709	706	6.453	12	69	108	276	683	40.190	618	10.248	-11	355	-1.000	15.623	763	9.379	4.586	313	9.838	2,29%
KCP GUNUNG TUA	-1.345	10.189	166	9.581	-491	78	436	3.436	1.790	2.510	43	23	1.103	27.345	781	10.143	-617	1.933	0	-151	723	9.453	5.968	216	6.462	3,53%
KC RANTAU PRAPAT	8.355	-1.070	-616	29.807	302	5.605	958	6.244	1.046	2.913	87	216	369	32.948	-1.528	-6.450	-175	-6.236	-24	25.706	1.386	13.155	6.774	710	42.741	7,80%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
		Kelas Cabang B1																							
KC PEKANBARU SUDIRMAN 1	B1	120	78	7	2	3	501	5	80	3	600	63	65,6%	407	29,6%	8	98	3	30,0%	22	2.595	507	72,4%	8	2.947
KC MEDAN KEJAKSAAN	B1	108	106	11	601	0	0	2	300	0	0	35	77,8%	151	25,1%	4	123	0	0,0%	14	1069	450	64,3%	15	8.121

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
		Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Md NoA	Md Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
		Kelas Cabang B2																							
KC DUMAI	B2	144	8	6	19	4	1	2	30	0	0	7	77,8%	134	49,6%	7	239	3	30,0%	27	1.299	295	49,1%	7	1.794
KC PEKANBARU HARAPAN RAYA	B2	207	80	3	1	1	0	1	5	3	2.100	28	90,3%	130	23,5%	12	207	16	160,0%	26	2.132	240	40,0%	10	2.191
KC DURI	B2	223	78	0	0	0	0	5	109	1	100	5	71,4%	55	10,3%	3	50	2	20,0%	21	1.084	415	69,2%	1	737
KCP PEKANBARU PANAM	B2	102	82	0	0	2	102	1	10	3	1.100	14	58,3%	114	22,3%	9	150	1	10,0%	11	1.120	220	36,7%	6	2.736
KCP PEKANBARU ARIFIN AHMAD	B2	98	6	1	16	0	0	0	0	0	0	18	75,0%	180	19,3%	15	229	1	10,0%	14	1.360	149	24,9%	14	5.802
KCP MEDAN SETIA BUDI	B2	127	27	3	224	19	1	5	108	0	0	43	91,5%	78	13,7%	6	325	3	30,0%	16	3.525	127	21,1%	10	4.793
KCP MEDAN AKSARA	B2	106	201	3	0	1	800	2	63	0	0	1	50,0%	64	94,3%	1	25	2	20,0%	9	334	350	58,3%	15	4.432
KCP PEKANBARU SUDIRMAN	B2	106	104	2	2	0	0	7	116	1	100	39	84,6%	95	17,0%	6	41	4	40,0%	8	989	80	13,3%	6	1.410
KCP MEDAN ADAM MALIK	B2	75	496	5	3.876	1	0	0	0	1	200	11	73,3%	89	12,4%	5	32	0	0,0%	12	1.227	97	16,2%	4	2.150
KCP TEBING TINGGI SUDIRMAN 1	B2	113	307	2	2	0	0	0	0	0	0	24	92,3%	20	2,9%	4	78	2	20,0%	24	1.889	146	24,3%	7	1.125
KC PEMATANGSIANTAR PERINTIS	B2	77	769	3	20	0	0	1	5	0	0	6	60,0%	85	12,0%	4	73	19	190,0%	44	1.535	319	53,1%	10	2.625
KC BATAM WINDSOR CENTRAL	B2	124	60	4	2	5	203	1	10	1	500	12	66,7%	139	18,8%	4	106	28	280,0%	17	1.334	84	14,0%	1	895
KC MEDAN S PARMAN	B2	123	242	3	359	0	0	3	40	1	300	27	84,4%	70	21,9%	3	18	0	0,0%	11	1.341	219	36,5%	13	4.477
KCP PEKANBARU SUDIRMAN ATAS	B2	95	53	1	1	0	0	3	70	1	700	20	62,5%	119	19,8%	4	18	1	10,0%	13	1.048	137	22,8%	11	1.773

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25		
		Md	Nom	Md	Nom	Md	Nom	Noa	Nom	Noa	Nom Blokir	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
		MD NoA	MD Nom (Juta)	MD NoA	MD Nom (Juta)	MD NoA	MD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	147	1	2	0	1	0	2	30	2	700	9	90,0%	87	19,6%	0	0	2	20,0%	15	1.462	210	42,0%	2	358	
KCP PANAM RAYA	B3	169	16	1	0	0	0	1	10	0	0	3	37,5%	137	18,8%	0	0	2	20,0%	4	370	98	19,5%	4	1.814	
KCP PEKANBARU RUMBAI	B3	30	0	13	0	0	0	0	2	20	1	100	4	50,0%	105	20,1%	1	26	1	10,0%	3	539	100	20,1%	1	1.089
KCP BAGAN BATU SUDIRMAN 1	B3	58	24	0	0	1	0	2	17	4	920	1	100,0%	259	74,2%	0	0	11	110,0%	8	213	61	12,3%	2	1.350	
KCP BATUJAI	B3	49	17	0	0	0	0	2	10	2	550	10	50,0%	152	32,3%	0	0	8	80,0%	6	493	50	10,0%	2	644	
KCP BINTAN CENTER	B3	69	7	1	60	1	1	4	29	0	0	5	62,5%	86	14,3%	0	0	2	20,0%	8	614	196	39,2%	4	2.800	
KCP TELUK KUANTAN	B3	100	111	2	517	1	0	4	219	0	0	2	40,0%	469	84,2%	6	327	8	80,0%	12	963	82	16,3%	13	4.018	
KCP UJUNG BATU 1	B3	93	45	3	8	1	0	4	34	0	0	2	50,0%	27	11,1%	1	120	8	80,0%	6	422	104	20,8%	6	2.237	
KCP SIAK	B3	100	9	0	0	0	0	0	0	0	0	0	0,0%	26	10,3%	0	0	6	60,0%	7	249	82	16,4%	7	2.110	
KCP PANGKALAN KERINCI MAHARAJA	B3	150	32	1	1	1	0	2	30	0	0	1	100,0%	85	18,5%	0	0	0	0,0%	24	1.423	36	7,1%	10	2.515	
KCP DURI HANG TUAH 1	B3	89	12	1	1	0	0	3	60	0	0	8	66,7%	241	55,8%	0	0	3	30,0%	3	255	45	9,0%	15	4.269	
KCP BATAM RADEN PATAH	B3	153	503	1	745	1	1	1	50	0	0	3	50,0%	82	22,3%	0	0	0	0,0%	7	893	48	9,6%	9	3.008	
KCP MEDAN GATOT SUBROTO	B3	84	50	1	15	0	0	0	0	0	0	10	50,0%	118	35,5%	3	20	3	30,0%	13	1.372	98	19,6%	3	2.772	
KCP DUMAI SUKAJADI	B3	71	55	1	0	0	0	4	39	0	0	3	37,5%	44	9,2%	0	0	0	0,0%	8	637	161	32,2%	2	538	
KCP STABAT KH ZAINUL ARIFIN	B3	77	35	2	310	0	0	11	148	1	2.000	4	40,0%	29	5,5%	2	29	13	130,0%	13	1.010	114	22,8%	5	722	
KCP MEDAN SIPANG LIMUN	B3	107	130	2	49	0	0	1	5	1	200	1	100,0%	46	11,1%	2	200	2	20,0%	10	963	39	7,8%	0	995	
KC MEDAN GALAH MADA	B3	101	46	1	50	4	126	4	50	1	100	27	60,0%	39	10,8%	7	83	3	30,0%	14	1.335	171	34,2%	4	3.295	
KCP MEDAN KRAKATAU	B3	62	40	2	263	2	0	1	3	0	0	4	50,0%	54	15,7%	1	54	0	0,0%	8	776	42	8,4%	3	1.723	
KCP BANGKINANG	B3	129	6	0	0	0	0	0	0	0	0	5	55,6%	59	16,4%	0	0	4	40,0%	4	826	15	3,1%	3	1.824	
KCP RENGAT	B3	87	35	0	0	1	2.000	6	99	1	2.000	8	80,0%	292	95,7%	0	0	4	40,0%	2	64	90	18,0%	4	754	
KCP MEDAN PULO BRAYAN	B3	76	33	5	105	1	1	3	28	0	0	10	47,6%	47	11,4%	5	72	1	10,0%	14	1.160	129	25,8%	7	5.799	
KC PADANGSI DEMPUNAN	B3	30	87	0	0	0	0	1	10	0	0	0	0,0%	21	2,5%	3	106	2	20,0%	16	1.369	96	19,1%	15	3.662	
KCP INDRAMURA	B3	57	241	0	0	2	100	0	0	2	200	1	20,0%	25	6,2%	0	0	4	40,0%	4	279	64	12,7%	6	2.135	
KCP MEDAN KAMPUNG BARU	B3	79	179	0	0	0	0	5	67	0	0	1	33,3%	309	79,6%	0	0	0	0,0%	16	1.305	88	17,6%	2	935	
KCP GUNUNG TUA	B3	31	249	0	0	4	1.780	3	25	2	700	0	0,0%	4	1,7%	0	0	5	50,0%	20	1.221	26	5,2%	11	2.285	
KCP BINJAI JAMIN GINTING	B3	107	281	1	0	0	0	0	0	0	0	3	37,5%	236	92,5%	0	0	2	20,0%	5	599	74	14,8%	1	460	
KCP INDRAMURA	B3	31	137	1	1	2	0	0	0	3	710	5	62,5%	40	10,8%	0	0	11	110,0%	5	325	61	12,2%	6	1.450	
KCP MEDAN MARELAN RAYA	B3	95	144	1	1	5	522	9	110	1	100	55	88,8%	670	87,7%	0	0	3	30,0%	24	2.997	48	9,5%	2	313	
KCP BATAM BATU AJI	B3	102	92	2	14	1	8	1	15	1	200	7	53,8%	77	17,0%	0	0	3	30,0%	25	1.812	49	9,7%	1	1.589	
KCP MEDAN MUCHTAR BASRI	B3	60	39	0	0	0	0	0	0	1	300	0	0,0%	108	14,7%	0	0	0	0,0%	10	965	93	18,6%	10	3.273	
KC SIBOGA	B3	62	86	2	64	0	0	5	55	2	300	3	100,0%	37	8,2%	0	0	10	100%	33	2.383	12	15,3%	0	985	
KCP BATAMINDO	B3	126	175	3	5.497	0	0	8	257	1	5.450	5	45,5%	83	17,5%	3	95	1	10,0%	14	1.028	36	7,2%	5	1.205	
KCP BATAM GRAND NIAGA MAS	B3	172	1.252	4	10	4	407	1	200	0	0	8	72,7%	107	20,0%	0	0	2	20,0%	10	729	36	7,3%	3	1.667	
KCP TANJUNG PINANG	B3	76	76	10	383	3	15	3	150	5	850	12	60,0%	353	51,7%	2	10	1	10,0%	16	857	156	31,2%	2	586	
KCP TANJUNG BALAI	B3	50	94	2	182	2	69	2	38	0	0	2	100,0%	4	1,6%	0	0	2	20,0%	18	1.164	410	82,0%	9	666	
KC LUBUK PAKAM	B3	171	381	2	29	13	501	14	208	2	400	26	83,9%	711	95,8%	2	12	9	90,0%	22	1.422	124	24,8%	16	3.196	
KC RANTAU PRAPAT	B3	97	158	4	1.402	3	235	13	310	5	2.100	1	66,7%	95	18,0%	7	50	22	220,0%	32	2.244	248	49,6%	3	1.773	
KCP MENDAH ALI NASUTION	B3	66	115	4	0	0	0	0	0	1	200	19	16,5%	95	11,9%	3	29	0	0,0%	10	20,1%	20	20,1%	2	669	
KCP KISARAN	B3	123	278	1	702	1	4	4	100	2	139	13	14,7%	33	7,3%	0	0	10	100,0%	26	3.556	203	40,7%	10	3.589	
KC BINJAI	B3	89	211	9	2.936	0	0	9	315	2	400	13	92,9%	602	92,3%	2	7	9	90,0%	18	1.414	87	17,4%	4	1.599	
KCP BATAM CENTER	B3	146	33	3	39	2	9	6	133	2	300	8	50,0%	55	21,7%	6	47	13	130,0%	11	1.270	16	3,1%	3	1.111	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-17-Nov 25		1-17-Nov 25		1-17-Nov 25		1-13-Nov 25		1-17-Nov 25		1-13-Nov 25		1-16-Nov 25		1-13-Nov 25		1-16-Nov 25		1-19-Nov 25		1-17-Nov 25		1-19-Nov 25	
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case) Juta	% New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B4/B4 Review																									
KCP ANAMAS JEMAJA	B4 Review	6	43	0	0	1	0	0	0	0	0	0	0.00%	39	36.4%	0	0	0	0.0%	1	59	6	2.1%	2	140
KCP NATUNA	B4 Review	26	21	0	0	0	0	1	70	2	500	1	100.0%	108	22.8%	0	0	0	0.0%	4	370	157	52.4%	4	920
KCP TANJUNG UBAN	B4 Review	71	37	5	500	2	0	0	0	0	0	3	60.0%	54	19.8%	0	0	1	10.0%	7	871	112	37.4%	3	480
KCP BAGAN SIARAPI	B4	69	76	0	0	1	3	2	80	2	200	3	100.0%	250	75.8%	0	0	9	90.0%	3	199	56	13.9%	6	870
KCP MEDAN PANCA BUDI	B4	96	11	1	3	0	0	3	30	2	1,000	6	54.5%	27	8.4%	0	0	0	0.0%	2	197	25	6.3%	1	825
KCP PEKANBARU UIN SUSKA	B4	123	50	0	0	0	0	2	50	1	230	5	100.0%	208	88.5%	0	1	10.0%	3	233	38	9.5%	1	954	
KCP PABAYAN KAPARAHAN	B4	307	71	1	0	0	0	0	25	0	0	0	0.0%	118	2.8%	2	51	10	100.0%	9	639	44	11.1%	6	1,105
KCP BATAM BENGKONG	B4	78	78	3	1	2	38	9	156	0	0	12	80.0%	51	14.5%	0	2	20.0%	10	371	14	3.6%	3	1,984	
KCP MEDAN IMAM BONJOL	B4	64	77	3	5	3	0	2	20	0	0	27	90.0%	154	50.5%	2	131	2	20.0%	8	486	101	25.2%	4	624
KCP MEDAN SUTOMO	B4 Review	51	34	3	6	0	0	1	3	1	600	1	100.0%	60	117.6%	0	0	0	0.0%	13	1,006	2	0.8%	0	-
KCP MEDAN JUANDA	B4	119	177	3	452	2	0	1	90	3	700	3	33.3%	205	67.2%	0	0	8	80.0%	5	130	46	11.4%	3	442
KCP BATAM SEKUPANG	B4	129	401	1	0	0	0	2	203	0	0	6	60.0%	49	16.7%	2	110	3	30.0%	2	212	20	5.0%	2	460
KCP SELAT PANJANG	B4 Review	113	78	1	124	0	0	6	107	0	0	5	83.3%	538	18.3%	0	0	1	10.0%	9	462	116	36.6%	2	830
KCP MEDAN KOTA	B4	25	206	0	0	2	0	0	25	0	1,400	1	50.0%	222	5.8%	0	0	5	50.0%	7	601	106	26.5%	3	620
KCP GUNUNG RAYA KANDIS	B4 Review	124	18	1	7	0	0	0	0	0	0	0	0.0%	219	85.2%	0	0	9	90.0%	5	576	30	10.0%	0	253
KCP CEMARA ASRI	B4 Review	44	17	6	393	6	0	1	10	0	0	31	83.8%	348	95.9%	1	62	1	10.0%	9	1,435	58	19.4%	6	1,221
KCP KABANJAH	B4	52	21	0	0	0	9	1	2	23	0	7	36.8%	1,003	99.5%	0	0	1	10.0%	17	767	59	14.7%	7	1,396
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	52	239	5	600	0	0	8	253	1	800	1	25.0%	21	7.7%	0	0	5	50.0%	7	179	17	5.7%	1	1,095
KCP DURI HANG TUAH 2	B4	152	18	2	0	1	0	5	519	2	400	18	85.7%	475	58.6%	0	0	6	60.0%	10	1,325	130	32.4%	1	84
KCP ANAMAS	B4 Review	9	64	0	0	0	0	4	115	1	100	0	0.0%	58	20.2%	0	0	0	0.0%	11	324	34	11.3%	1	280
KCP TANJUNG BALAI KARUMUN 1	B4	73	264	3	0	7	367	4	28	0	0	5	50.0%	31	6.8%	0	7	70.0%	26	2,018	120	29.9%	7	919	
KCP MEDAN TOMANG EKOL	B4	47	51	3	129	1	0	0	60	0	0	3	75.0%	43	13.8%	0	0	0	0.0%	12	1,011	263	63.6%	3	570
KCP MEDAN USU	B4	46	81	3	19	0	0	1	5	0	0	20	80.0%	282	40.9%	0	0	1	10.0%	4	416	55	13.8%	2	1,478
KCP SIBUHAN	B4	58	119	0	0	0	0	0	0	4	600	0	0.0%	7	5.1%	0	12	120.0%	13	1,284	35	8.6%	4	770	
KCP PEMATANGSIANTAR SUTOMO	B4	85	101	3	367	3	0	0	0	2	300	4	66.7%	51	7.3%	0	6	60.0%	3	244	94	23.5%	13	2,778	
KCP MEDAN ISKANDAR MUDA 1	B4	58	4	0	0	0	0	2	9	0	0	18	94.7%	216	67.5%	1	56	1	10.0%	8	802	32	8.1%	2	100
KCP PANYABUNGAN	B4	64	24	0	0	3	0	15	139	1	160	0	0.0%	13	7.6%	0	0	0	0.0%	5	426	74	18.6%	8	1,366
KCP MEDAN BELAWAN	B4	46	43	1	0	1	0	2	25	1	200	84	80.8%	92	92.9%	0	5	50.0%	10	702	3	0.7%	4	1,576	
KCP MEDAN BELAWAN	B4 Review	60	223	1	0	0	0	2	11	0	0	23	100.0%	93	5.1%	2	126	0	0.0%	1	76	33	10.0%	3	570
KCP MEDAN RING ROAD	B4	64	452	2	1	0	0	0	100	0	0	20	90.0%	70	20.1%	0	1	10.0%	20	1,520	88	22.0%	11	2,346	
KCP PEKANBARU UIR	B4 Review	132	32	0	0	3	11	9	100	2	200	5	100.0%	50	29.6%	0	0	0	0.0%	4	367	51	17.1%	2	642
KCP KOTA PINANG	B4	67	633	1	100	0	0	0	0	0	0	0	0.0%	16	8.1%	1	13	1	10.0%	3	216	149	37.3%	5	1,891
KCP PANGKALAN BRANDAN	B4	64	662	2	650	1	0	1	250	1	1,500	10	62.5%	23	6.3%	3	47	21	210.0%	15	651	83	20.7%	1	868
KCP MEDAN SUKARAMAJA	B4	84	40	0	0	1	0	8	70	0	0	4	80.0%	51	13.1%	0	0	0	0.0%	9	872	81	20.3%	3	889
KCP BATAM BOTANIA GARDEN	B4	95	67	3	0	1	0	4	500	0	0	4	66.7%	112	35.1%	2	47	3	30.0%	9	531	116	29.0%	2	1,056
KCP TEMBELAHAN	B4	89	811	1	89	0	0	27	536	1	100	1	50.0%	37	8.3%	3	82	2	20.0%	4	398	39	9.7%	2	386
KFO																									
KF MIKRO BALIGE		4	50	0	0	0	0	1	50	0	0	1	33.3%	9	11.8%	0	0	0	0.0%	0	-	6	3.1%	0	-
KFO MIKRO PANDAN KOTA		15	57	0	0	0	0	1	10	0	0	0	0.0%	19	5.7%	0	0	0	0.0%	0	-	7	3.5%	0	-
KFF																									
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF PADANGSIEMPURAN UIN SYUHADA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	0	0	0.0%	0	-	0	0.0%	0	-



THANK YOU

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