

Kinerja DPK Area per Produk

Posisi 30-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 30-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31-Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.313.854	1.401.378	6,70%	469.726	22.887.570	97,49%	(573.716)
	GIRO	1.894.366	2.328.695	2.548.418	654.052	34,53%	219.723	2.611.857	97,57%	(63.439)
	TABUNGAN	12.343.531	13.042.959	13.098.222	754.691	6,11%	55.263	13.533.489	96,78%	(435.266)
	CASA	14.237.897	15.371.654	15.646.640	1.408.743	9,89%	274.987	16.145.346	96,91%	(498.706)
	DEPOSITO	6.674.579	6.472.474	6.667.213	(7.365)	-0,11%	194.740	6.742.224	98,89%	(75.010)
1	Area Batam	2.848.930	3.026.046	3.066.302	217.372	7,63%	40.256	3.198.720	95,86%	(132.418)
	GIRO	238.297	244.340	223.357	(14.940)	-6,27%	(20.983)	362.201	61,67%	(138.844)
	TABUNGAN	1.732.891	1.802.856	1.834.413	101.523	5,86%	31.558	1.946.222	94,26%	(111.809)
	CASA	1.971.188	2.047.196	2.057.770	86.582	4,39%	10.574	2.308.423	89,14%	(250.653)
	DEPOSITO	877.742	978.850	1.008.532	130.790	14,90%	29.682	890.297	113,28%	118.235
2	Area Medan Kota	5.355.779	5.067.317	5.564.552	208.773	3,90%	497.235	5.736.460	97,00%	(171.908)
	GIRO	314.972	354.485	631.646	316.674	100,54%	277.161	450.944	140,07%	180.702
	TABUNGAN	2.242.130	2.382.025	2.396.648	154.518	6,89%	14.624	2.474.610	96,85%	(77.962)
	CASA	2.557.102	2.736.509	3.028.294	471.192	18,43%	291.785	2.925.554	103,51%	102.741
	DEPOSITO	2.798.677	2.330.807	2.536.257	(262.419)	-9,38%	205.450	2.810.906	90,23%	(274.649)
3	Area Medan Raya	2.640.681	2.855.231	2.855.482	214.801	8,13%	251	3.004.521	95,04%	(149.038)
	GIRO	155.866	153.160	135.668	(20.198)	-12,96%	(17.491)	285.035	47,60%	(149.367)
	TABUNGAN	1.803.617	1.920.425	1.911.327	107.710	5,97%	(9.098)	2.026.162	94,33%	(114.835)
	CASA	1.959.483	2.073.585	2.046.995	87.512	4,47%	(26.589)	2.311.197	88,57%	(264.201)
	DEPOSITO	681.198	781.647	808.487	127.289	18,69%	26.840	693.324	116,61%	115.163
4	Area Pekanbaru	7.557.133	8.166.133	8.223.328	666.195	8,82%	57.195	8.108.281	101,42%	115.047
	GIRO	1.111.061	1.431.423	1.503.260	392.199	35,30%	71.837	1.322.054	113,71%	181.206
	TABUNGAN	4.778.169	5.005.887	5.021.918	243.749	5,10%	16.032	5.099.763	98,47%	(77.844)
	CASA	5.889.231	6.437.309	6.525.178	635.948	10,80%	87.869	6.421.817	101,61%	103.362
	DEPOSITO	1.667.902	1.728.824	1.698.150	30.247	1,81%	(30.674)	1.686.464	100,69%	11.686
5	Area Pematangsiantar	2.509.954	2.729.400	2.604.189	94.236	3,75%	(125.211)	2.839.589	91,71%	(235.399)
	GIRO	74.169	145.287	54.487	(19.683)	-26,54%	(90.801)	191.624	28,43%	(137.137)
	TABUNGAN	1.786.724	1.931.767	1.933.915	147.191	8,24%	2.148	1.986.732	97,34%	(52.817)
	CASA	1.860.893	2.077.054	1.988.402	127.508	6,85%	(88.653)	2.178.356	91,28%	(189.954)
	DEPOSITO	649.060	652.346	615.788	(33.273)	-5,13%	(36.558)	661.233	93,13%	(45.445)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 30-Oct-25				Growth Mtd 30-Oct-25				Target Posisi 30-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	654.052	754.691	(7.365)	1.401.378	219.723	55.263	194.740	469.726	22.887.570	97,49%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(14.940)	101.523	130.790	217.372	(20.983)	31.558	29.682	40.256	3.198.720	95,86%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	33.184	48.827	(14.054)	67.957	(1.273)	4.934	4.581	8.241	374.547	110,02%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	59	541	28.709	29.309	(1.049)	1.527	24.713	25.190	84.976	111,32%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	1.019	17.723	17.296	36.038	654	2.657	(1.599)	1.711	296.912	102,21%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(1.190)	813	8.431	8.054	(3.202)	(982)	(280)	(4.464)	128.595	90,82%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.657)	1.452	1.808	1.602	(151)	632	4	485	55.319	93,18%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	819	(3.450)	(1.012)	(3.644)	(430)	478	0	47	42.706	80,47%
8	KCP TANJUNG BALAI KARIMUN 1	2.533	142.288	30.886	175.707	(125)	(7.752)	(6.922)	(14.799)	(574)	3.861	(1.612)	1.675	209.719	84,58%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(1.372)	(8.295)	7.804	(1.863)	(1.321)	3.158	(9)	1.828	134.703	83,08%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(1.421)	7.016	(5.782)	(187)	1.119	3.004	227	4.350	128.924	84,43%
11	KCP NATUNA	877	59.825	7.461	68.163	(5)	(2.475)	1.704	(776)	(10)	1.225	(34)	1.181	77.121	89,92%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	(2.601)	(2.749)	(2.982)	(8.332)	(4.758)	3.768	(1.265)	(2.255)	275.065	86,55%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	10.732	21.980	55.443	88.155	511	1.462	(6.480)	(4.507)	258.394	123,74%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(2.690)	13.915	(23.778)	(12.552)	(2.812)	(632)	9.873	6.429	300.431	86,13%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(17.141)	(21.719)	37.024	(1.836)	(169)	7.256	849	7.936	290.360	89,83%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(32.775)	6.476	2.719	(23.580)	(3.544)	1.244	112	(2.187)	207.427	78,82%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	702	18.918	(4.751)	14.870	(1.066)	(2.730)	614	(3.183)	176.021	96,27%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	(478)	10.302	29.132	38.955	(2.907)	696	(11)	(2.222)	157.499	111,52%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 30-Oct-25				Growth MtD 30-Oct-25				Target Posisi 30-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	654.052	754.691	(7.365)	1.401.378	219.723	55.263	194.740	469.726	22.887.570	97,49%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	316.674	154.518	(262.419)	208.773	277.161	14.624	205.450	497.235	5.736.460	97,00%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	246.373	7.545	(90.750)	163.168	242.433	(7.055)	348.887	584.265	1.467.252	108,64%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	112	23.238	13.608	36.958	(4.873)	9.288	(5.668)	(1.253)	305.600	104,69%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.376	10.870	2.188	30.434	(5.004)	1.547	1.425	(2.032)	117.227	115,38%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	29.692	(4.514)	(41.708)	(16.530)	30.056	742	(40.325)	(9.527)	248.999	86,38%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	8.512	366	8.878	-	(1.662)	1	(1.661)	18.914	62,07%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	1.757	7.300	(510)	8.547	(453)	4.759	72	4.377	124.229	96,41%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(12.233)	(3.000)	21.484	6.251	34	(8.777)	9.993	1.250	145.530	95,67%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(120)	1.116	(14.707)	(13.711)	(281)	(102)	(2.732)	(3.115)	252.214	86,43%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	12.960	(66)	(17.345)	(4.451)	6.934	(1.423)	(1.093)	4.419	293.265	90,35%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(947)	27.770	(2.153)	24.670	(1.400)	4.055	(15.522)	(12.867)	282.529	100,60%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	12.290	(5.084)	(1.854)	5.352	1.065	(216)	(547)	302	185.857	94,75%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(2.604)	21.946	(2.409)	16.933	(856)	4.526	415	4.085	188.416	100,86%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	1.800	4.092	6.676	12.569	(1.226)	(702)	(520)	(2.448)	153.956	100,03%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(7.767)	4.760	(36.224)	(39.231)	(3.681)	(2.339)	(51.286)	(57.306)	485.161	84,36%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	(2.073)	40.108	9.571	47.606	(8.522)	8.991	11.255	11.723	279.187	109,44%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(1.252)	(5.332)	(24.946)	(31.531)	(3.298)	(863)	(1.116)	(5.277)	154.766	71,50%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	19.076	17.796	(46.444)	(9.573)	1.816	6.494	(6.728)	1.582	280.006	88,45%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	2.236	(2.913)	(37.813)	(38.490)	24.418	(2.745)	(41.060)	(19.388)	752.825	88,70%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 30-Oct-25				Growth MtD 30-Oct-25				Target Posisi 30-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	654.052	754.691	(7.365)	1.401.378	219.723	55.263	194.740	469.726	22.887.570	97,49%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(20.198)	107.710	127.289	214.801	(17.491)	(9.098)	26.840	251	3.004.521	95,04%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	10.308	20.134	96.713	127.154	4.892	1.386	(132)	6.146	134.233	183,15%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(4.548)	(6.478)	19.620	8.594	(2.267)	(15.236)	42.677	25.174	367.551	93,85%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	498	14.895	29.107	44.500	2.298	(6.194)	(10.143)	(14.040)	400.538	103,55%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(2.515)	3.984	30.244	31.713	(1.300)	(801)	(658)	(2.759)	95.394	112,36%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	2.260	16.192	616	19.068	1.088	13.437	(440)	14.085	108.228	99,89%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	(5)	6.019	(634)	5.380	(342)	(1.732)	1.128	(946)	205.775	87,97%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.999)	11.864	(2.857)	7.008	(183)	2.578	474	2.869	187.889	89,33%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.877)	(2.487)	(3.174)	(9.538)	(4)	(233)	(495)	(732)	86.691	67,52%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(1.662)	3.231	(2.205)	(636)	311	(398)	(141)	(228)	192.074	84,87%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	296	10.479	(2.849)	7.925	66	(2.495)	297	(2.132)	194.044	89,63%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(10.049)	14.197	2.786	6.934	(22.802)	811	(1.640)	(23.631)	217.314	94,13%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	1.431	3.226	(5.549)	(893)	(574)	(4.306)	(120)	(5.000)	171.055	88,61%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(126)	6.160	(22.655)	(16.622)	196	1.092	(250)	1.038	92.019	62,30%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.475	3.906	(24.435)	(16.054)	(122)	6.659	276	6.814	260.740	82,45%
15	KC BINJAI	22.643	174.110	71.583	268.337	(14.684)	2.388	12.564	267	1.252	(3.667)	(3.993)	(6.408)	290.976	90,02%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 30-Oct-25				Growth MtD 30-Oct-25				Target Posisi 30-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	654.052	754.691	(7.365)	1.401.378	219.723	55.263	194.740	469.726	22.887.570	97,49%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	392.199	243.749	30.247	666.195	71.837	16.032	(30.674)	57.195	8.108.281	101,42%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	66.571	3.674	(20.541)	49.703	67.002	(4.719)	(48.260)	14.022	1.496.506	97,88%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	22.947	19.129	(939)	41.137	(8.051)	(3.650)	107	(11.594)	411.915	103,55%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	6.943	8.001	(4.221)	10.723	7.240	2.178	(1.072)	8.345	361.963	96,30%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(74.338)	9.509	57.758	(7.071)	2.115	2.713	304	5.132	145.719	85,86%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(926)	11.628	2.716	13.418	(4.125)	273	854	(2.998)	95.446	102,99%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(1.160)	17.096	5.146	21.083	(1.206)	5.309	826	4.929	93.343	115,72%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	6.604	21.551	(18.103)	10.052	7.829	(1.541)	(3.043)	3.246	454.617	96,53%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	(4.193)	15.530	(4.714)	6.622	(6.713)	7.156	(1.440)	(997)	290.286	92,02%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.347)	(26)	16.295	11.921	(365)	2.275	(2.626)	(716)	249.737	96,93%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.086)	17.342	(2.218)	14.038	525	679	(584)	620	185.795	100,09%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(902)	14.070	(3.788)	9.381	123	2.139	127	2.389	122.829	99,99%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	1.995	7.940	(13.874)	(3.938)	(59)	1.095	(347)	689	154.042	89,29%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.245	5.816	5.948	13.009	52	(3.775)	2.432	(1.291)	66.639	106,60%
15	KCP DURI HANG TUAH 2	517.590	217.425	91.635	826.651	355.680	15.331	(42.358)	328.653	(430)	(2.165)	(708)	(3.302)	516.280	159,48%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.011	18.961	2.708	22.680	(109)	6.707	(667)	5.932	257.828	101,01%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.918)	(11.555)	27.691	5.218	275	(23.551)	23.935	659	230.893	95,82%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(170)	19.000	9.224	28.054	11	6.110	(2.548)	3.574	169.153	108,40%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	661	15.367	9.667	25.695	(111)	6.855	(1.876)	4.868	242.221	103,25%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(368)	4.525	3.169	7.327	407	5.853	(1.098)	5.162	148.666	95,24%
21	KC DURI	2.405	244.208	80.405	327.017	1.128	7.038	(12.926)	(4.761)	209	(5.962)	(2.337)	(8.089)	343.406	92,87%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(341)	(1.235)	(46)	(1.622)	(252)	(2.743)	(322)	(3.318)	141.546	90,16%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(29)	(6.377)	486	(5.920)	(4)	(7.212)	95	(7.121)	94.444	85,43%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	214	2.539	(317)	2.436	44	4.292	711	5.047	134.139	91,62%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	24.094	8.593	(2.496)	30.191	6.609	(904)	128	5.833	198.633	107,77%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(8.692)	(3.939)	(1.565)	(14.196)	1.115	(3.892)	496	(2.281)	211.516	83,77%
27	KC DUMAI	15.566	336.067	105.558	457.190	5.825	25.815	2.558	34.198	(764)	8.309	1.995	9.540	459.130	101,66%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.703	(9.041)	1.437	4.099	(513)	(1.353)	1.509	(357)	162.178	94,94%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(5.886)	8.369	4.802	7.285	960	12.993	241	14.194	311.210	96,86%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(1.067)	(902)	8.748	6.779	21	2.562	2.495	5.078	358.201	95,76%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 30-Oct-25				Growth MtD 30-Oct-25				Target Posisi 30-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	654.052	754.691	(7.365)	1.401.378	219.723	55.263	194.740	469.726	22.887.570	97,49%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(19.683)	147.191	(33.273)	94.236	(90.801)	2.148	(36.558)	(125.211)	2.839.589	91,71%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	589	64.072	(4.870)	59.791	46	8.061	3.694	11.801	471.628	105,48%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(1.603)	6.900	17.810	23.107	471	(7.226)	1.196	(5.559)	124.675	102,39%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	7.246	27.122	(52.597)	(18.229)	(88.215)	2.393	(3.249)	(89.072)	397.389	87,77%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	27	18.955	(108)	18.874	213	5.296	0	5.509	105.755	102,23%
5	KCP KISARAN	12.825	167.404	39.679	219.908	(595)	25.300	7.720	32.425	(5.906)	6.070	(2.366)	(2.202)	208.734	104,30%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(11.139)	4.522	(6.672)	(29)	(5.970)	(179)	(6.178)	138.746	81,68%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.694)	755	4.882	3.943	57	(3.537)	205	(3.275)	111.834	84,94%
8	KCP SIPIROK	265	47.589	7.547	55.400	349	1.015	(21.733)	(20.370)	240	(990)	(732)	(1.482)	89.588	60,18%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.847)	375	(6.302)	(12.774)	281	208	(795)	(306)	164.970	81,24%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.946)	8.620	5.065	10.738	65	4.113	(224)	3.955	114.095	93,49%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	72	10.630	13.372	24.074	48	1.892	300	2.239	192.329	102,23%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.743)	3.289	10.258	7.804	96	(4.245)	1.900	(2.249)	129.507	91,22%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(4.712)	(6.010)	(4.704)	(15.426)	385	(1.466)	(34.263)	(35.345)	224.319	83,25%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(3.769)	(2.865)	(9.034)	(15.669)	1.448	(3.044)	(488)	(2.084)	313.897	84,29%

Kinerja Pembiayaan Area

Posisi 30-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 30-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.599.399	1.879.286	11,24%	171.850	19.183.190	96,96%	(583.791)
	CFG (Consumer)	11.847.954	12.681.951	12.786.395	938.441	7,92%	104.444	13.046.039	98,01%	(259.644)
	PWG (Pawning)	1.161.081	1.866.245	1.969.144	808.063	69,60%	102.898	1.989.358	98,98%	(20.214)
	SME (Small)	1.400.748	1.493.922	1.452.561	51.814	3,70%	(41.360)	1.574.348	92,26%	(121.786)
	MBG (Micro)	2.310.331	2.385.432	2.391.299	80.968	3,50%	5.867	2.573.446	92,92%	(182.146)
1	Area Batam	2.396.945	2.675.232	2.691.844	294.899	12,30%	16.611	2.795.258	96,30%	(103.414)
	CFG (Consumer)	1.770.026	1.923.386	1.939.129	169.102	9,55%	15.742	1.967.825	98,54%	(28.696)
	PWG (Pawning)	193.140	299.908	310.711	117.571	60,87%	10.804	325.406	95,48%	(14.695)
	SME (Small)	122.962	131.303	118.999	(3.963)	-3,22%	(12.304)	150.454	79,09%	(31.455)
	MBG (Micro)	310.816	320.636	323.005	12.189	3,92%	2.369	351.574	91,87%	(28.569)
2	Area Medan Kota	2.544.835	2.905.802	2.943.664	398.829	15,67%	37.863	3.004.159	97,99%	(60.494)
	CFG (Consumer)	1.944.791	2.123.646	2.137.802	193.011	9,92%	14.156	2.166.943	98,66%	(29.140)
	PWG (Pawning)	252.400	388.637	411.464	159.064	63,02%	22.827	409.178	100,56%	2.286
	SME (Small)	188.209	203.028	203.701	15.492	8,23%	673	227.888	89,39%	(24.187)
	MBG (Micro)	159.435	190.490	190.697	31.263	19,61%	207	200.150	95,28%	(9.453)
3	Area Medan Raya	2.640.411	2.924.197	2.962.644	322.234	12,20%	38.448	3.028.679	97,82%	(66.035)
	CFG (Consumer)	1.991.066	2.124.255	2.144.330	153.265	7,70%	20.075	2.178.372	98,44%	(34.042)
	PWG (Pawning)	200.888	321.425	336.266	135.377	67,39%	14.841	334.137	100,64%	2.128
	SME (Small)	80.398	94.643	96.210	15.812	19,67%	1.567	105.167	91,48%	(8.957)
	MBG (Micro)	368.059	383.874	385.838	17.780	4,83%	1.965	411.003	93,88%	(25.165)
4	Area Pekanbaru	5.991.472	6.490.949	6.529.715	538.242	8,98%	38.766	6.803.457	95,98%	(273.742)
	CFG (Consumer)	3.885.901	4.151.068	4.183.558	297.656	7,66%	32.490	4.283.662	97,66%	(100.104)
	PWG (Pawning)	255.819	477.283	506.659	250.840	98,05%	29.376	525.365	96,44%	(18.706)
	SME (Small)	824.608	816.665	791.129	(33.478)	-4,06%	(25.536)	878.745	90,03%	(87.616)
	MBG (Micro)	1.025.144	1.045.933	1.048.369	23.224	2,27%	2.436	1.115.685	93,97%	(67.316)
5	Area Pematangsiantar	3.146.451	3.431.370	3.471.532	325.081	10,33%	40.162	3.551.637	97,74%	(80.105)
	CFG (Consumer)	2.256.170	2.359.595	2.381.576	125.406	5,56%	21.981	2.449.238	97,24%	(67.662)
	PWG (Pawning)	258.833	378.993	404.044	145.211	56,10%	25.051	395.272	102,22%	8.773
	SME (Small)	184.570	248.282	242.522	57.952	31,40%	(5.760)	212.093	114,35%	30.429
	MBG (Micro)	446.877	444.499	443.390	(3.488)	-0,78%	(1.109)	495.033	89,57%	(51.644)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					YtD 30-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.939.129	310.711	118.999	323.005	2.691.844	169.102	117.571	(3.963)	12.189	294.899	2.795.258	96,30%
1	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KCP TANJUNG BALAI KARIMUN 1	245.395	48.127	47	6.565	300.133	7.791	23.792	(9)	1.484	33.058	292.673	102,55%
3	KCP NATUNA	58.476	4.913	-	-	63.388	9.360	2.329	-	-	11.689	62.174	101,95%
4	KCP BATAM BENGKONG	106.224	8.947	-	34.399	149.570	14.643	2.746	-	2.640	20.029	149.594	99,98%
5	KC BATAM WINDSOR CENTRAL	208.382	42.961	82.488	43.185	377.017	28.751	16.498	(497)	4	44.756	377.171	99,96%
6	KCP BATUAJI	91.528	10.587	-	-	102.114	18.108	3.737	-	-	21.846	106.705	95,70%
7	KCP BATAMINDO	131.423	13.281	-	38.853	183.558	17.315	7.243	-	(1.799)	22.759	179.168	102,45%
8	KCP BATAM BATU AJI	132.059	31.577	3.243	49.631	216.511	4.948	10.702	(58)	3.534	19.126	226.859	95,44%
9	KCP BINTAN CENTER	163.217	22.791	-	11.636	197.644	21.025	8.300	-	(3.864)	25.460	197.287	100,18%
10	KCP BATAM GRAND NIAGA MAS	115.544	14.419	14.658	60.176	204.797	7.066	3.901	4.767	(5.232)	10.501	232.747	87,99%
11	KCP ANAMBAS	60.153	2.760	-	-	62.913	(11.068)	1.525	-	-	(9.544)	67.462	93,26%
12	KCP BATAM CENTER	137.270	30.062	-	35.878	203.209	112	12.231	-	1.459	13.802	213.665	95,11%
13	KC TANJUNG PINANG	156.796	33.396	434	8.981	199.606	12.505	10.152	(6.553)	8.274	24.378	209.912	95,09%
14	KCP BATAM BOTANIA GARDEN	78.684	18.734	-	3.868	101.286	10.535	5.213	(695)	799	15.852	118.049	85,80%
15	KCP BATAM SEKUPANG	36.603	11.459	134	13.523	61.720	11.227	2.197	134	4.019	17.577	73.132	84,40%
16	KCP TANJUNG UBAN	74.318	6.078	-	16.310	96.705	5.349	2.867	-	872	9.089	101.269	95,49%
17	KCP BATAM RADEN PATAH	142.968	9.732	17.995	-	170.695	11.426	3.894	(1.053)	-	14.266	185.646	91,95%
18	KCP ANAMBAS JEMAJA	88	889	-	-	977	9	245	-	-	255	1.744	56,01%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					YtD 30-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.137.802	411.464	203.701	190.697	2.943.664	193.011	159.064	15.492	31.263	398.829	3.004.159	97,99%
1	KCP MEDAN USU	45.719	10.856	-	-	56.575	23.432	6.112	-	-	29.544	35.631	158,78%
2	KCP MEDAN SUTOMO	5.402	11.310	-	-	16.712	5.322	10.109	-	-	15.431	16.430	101,72%
3	KCP MEDAN PANCA BUDI	17.463	5.401	-	-	22.864	8.720	2.329	-	-	11.049	19.813	115,40%
4	KCP MEDAN ISKANDAR MUDA 1	76.732	35.713	5.842	-	118.286	799	11.983	5.842	(40)	18.584	114.946	102,91%
5	KCP MEDAN IMAM BONJOL	75.619	5.991	-	4.150	85.760	12.133	3.642	-	4.150	19.924	82.274	104,24%
6	KC MEDAN KEJAKSAAN	359.029	36.207	88.503	41.618	525.357	32.536	10.991	(5.222)	(3.145)	35.161	537.723	97,70%
7	KCP MEDAN SIMPANG LIMUN	123.288	25.176	1.724	61	150.248	180	6.533	1.724	(15)	8.422	162.749	92,32%
8	KCP MEDAN MUCHTAR BASRI	149.294	25.601	8.400	47	183.342	12.332	8.591	8.400	(270)	29.053	172.392	106,35%
9	KCP MEDAN KAMPUNG BARU	116.217	20.262	306	4.979	141.763	7.252	9.944	(1.109)	4.979	21.065	149.849	94,60%
10	KCP MEDAN PULO BRAYAN	207.777	23.003	4.116	12.255	247.150	17.680	9.112	(392)	2.342	28.742	248.132	99,60%
11	KCP MEDAN JUANDA	70.617	5.534	593	8.354	85.098	5.654	2.096	(171)	8.160	15.739	88.438	96,22%
12	KCP MEDAN SUKARAMAI	103.916	30.298	20.120	6.892	161.226	(3.785)	9.900	19.705	6.650	32.471	151.573	106,37%
13	KC MEDAN GAJAH MADA	129.540	39.643	38.788	2.930	210.900	20.837	16.306	(6.447)	(1.989)	28.707	215.072	98,06%
14	KCP MEDAN TOMANG ELOK	47.530	18.162	2	4.765	70.458	9.437	5.935	-	4.662	20.034	74.340	94,78%
15	KCP MEDAN KRAKATAU	116.713	21.988	-	-	138.701	(2.608)	8.439	(4.436)	-	1.394	155.759	89,05%
16	KC MEDAN S PARMAN	159.184	25.920	20.004	55.010	260.119	30.131	8.139	(126)	1.908	40.052	279.155	93,18%
17	KCP MEDAN GATOT SUBROTO	159.238	37.321	-	10.478	207.037	12.036	11.683	-	2.978	26.698	205.431	100,78%
18	KCP MEDAN ADAM MALIK	174.524	33.079	15.303	39.161	262.067	923	17.220	(2.276)	891	16.758	294.452	89,00%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					YtD 30-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.144.330	336.266	96.210	385.838	2.962.644	153.265	135.377	15.812	17.780	322.234	3.028.679	97,82%
1	KCP CEMARA ASRI	69.145	6.490	2.603	17.825	96.063	19.058	4.318	(626)	4	22.754	93.999	102,20%
2	KCP PANGKALAN BRANDAN	93.142	9.672	-	34.598	137.412	12.442	5.145	-	4.828	22.415	135.003	101,78%
3	KCP MEDAN RING ROAD	105.417	32.233	1.272	9.602	148.524	13.390	9.763	899	1.268	25.319	146.289	101,53%
4	KC LUBUK PAKAM	261.740	26.577	4.245	19.224	311.786	14.294	10.212	4.174	4.579	33.258	309.708	100,67%
5	KCP MEDAN SETIA BUDI	207.695	31.885	13.136	12.097	264.813	19.470	12.495	13.107	4.280	49.353	250.720	105,62%
6	KCP MEDAN A.H NASUTION	100.829	36.386	2.167	40.900	180.282	8.184	16.049	1.952	5.999	32.184	171.186	105,31%
7	KC BINJAI	109.810	36.264	25.176	24.291	195.542	11.119	12.320	402	2.351	26.191	202.451	96,59%
8	KCP KABANJAHE	91.122	26.377	-	41.170	158.668	6.671	14.040	-	1.516	22.228	157.048	101,03%
9	KCP MEDAN AKSARA	330.132	26.582	13.589	41.276	411.580	35.840	5.678	(3.966)	(7.180)	30.372	417.288	98,63%
10	KCP TEBING TINGGI SUDIRMAN 1	238.544	34.436	14.421	33.791	321.193	(10.359)	12.006	(257)	(483)	907	357.926	89,74%
11	KCP STABAT KH ZAINUL ARIFIN	146.549	23.917	4.240	37.038	211.745	3.322	11.367	(327)	1.114	15.475	225.192	94,03%
12	KCP MEDAN MARELAN RAYA	96.278	28.651	-	26.821	151.750	(4.831)	11.738	(21)	3.273	10.159	167.445	90,63%
13	KCP MEDAN BELAWAN	132.176	4.323	-	-	136.499	10.735	1.820	-	(14)	12.542	140.224	97,34%
14	KCP PERBAUNGAN	81.699	7.485	739	19.633	109.556	8.441	4.889	739	(139)	13.930	113.286	96,71%
15	KCP BINJAI JAMIN GINTING	80.053	4.986	14.622	27.572	127.232	5.490	3.537	(264)	(3.615)	5.148	140.914	90,29%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					YtD 30-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.183.558	506.659	791.129	1.048.369	6.529.715	297.656	250.840	(33.478)	23.224	538.242	6.803.457	95,98%
1	KCP PEKANBARU UIR	20.595	7.444	-	-	28.039	10.517	4.516	-	-	15.033	22.597	124,08%
2	KCP ROKAN HULU PASIR PANGARAIAN	25.367	6.121	-	17.298	48.786	10.694	4.922	-	9.389	25.006	44.857	108,76%
3	KCP DURI HANG TUAH 2	96.071	19.635	1.221	59.937	176.864	15.209	15.075	(434)	2.129	31.978	170.619	103,66%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	0,00%
5	KC PEKANBARU SUDIRMAN 1	251.852	64.318	492.378	16.226	824.774	11.860	22.016	(759)	5.047	38.163	852.594	96,74%
6	KCP BAGAN BATU SUDIRMAN 1	157.428	7.763	1.872	59.971	227.034	7.430	5.699	(386)	5.058	17.801	230.674	98,42%
7	KCP PEKANBARU UIN SUSKA	26.808	2.949	-	-	29.757	10.801	2.221	-	-	13.021	29.077	102,34%
8	KC DUMAI	272.192	46.724	19.936	33.388	372.241	15.381	12.938	(3.240)	1.277	26.356	373.059	99,78%
9	KCP PEKANBARU ARIFIN AHMAD	306.442	31.856	16.085	51.290	405.672	40.912	13.337	(5.603)	(5.001)	43.645	407.451	99,56%
10	KCP BANGKINANG	142.747	17.784	-	35.889	196.420	21.312	11.997	(38)	6.000	39.270	183.047	107,31%
11	KCP GUNUNG RAYA KANDIS	40.496	8.520	-	49.054	98.069	2.625	5.299	-	4.016	11.940	102.647	95,54%
12	KCP RENGAT	169.118	6.870	-	49.162	225.150	2.927	4.710	-	3.427	11.064	230.227	97,79%
13	KCP PANGKALAN KERINCI MAHARAJA	162.595	24.614	1.702	72.158	261.069	10.217	11.787	(1.541)	(315)	20.149	275.724	94,68%
14	KCP PEKANBARU PANAM	289.092	34.566	26.323	25.919	375.900	4.694	16.253	(7.084)	2.075	15.938	388.984	96,64%
15	KCP FLAMBOYAN PETAPAHAN	78.312	9.387	-	60.431	148.130	12.369	7.004	(55)	2.243	21.561	147.108	100,70%
16	KC PEKANBARU HARAPAN RAYA	241.958	31.071	172.977	19.996	466.002	15.939	11.168	(11.418)	4.189	19.878	488.909	95,31%
17	KCP BAGAN SIAPIAPI	56.033	6.335	-	26.239	88.608	5.308	4.279	-	(2.351)	7.236	94.350	93,91%
18	KCP TEMBILAHAN	104.984	7.049	-	19.417	131.451	(6.890)	5.355	-	472	(1.064)	141.198	93,10%
19	KCP UJUNG BATU 1	193.016	8.418	70	70.718	272.222	12.170	5.720	(85)	(5.544)	12.262	282.664	96,31%
20	KCP SIAK	149.787	8.226	1.407	20.607	180.028	8.913	6.139	676	6.153	21.881	178.797	100,69%
21	KCP DURI HANG TUAH 1	157.921	7.312	-	22.610	187.843	20.370	5.579	-	(284)	25.665	190.056	98,84%
22	KCP TELUK KUANTAN	139.437	20.877	2.530	97.264	260.108	5.095	10.156	935	(469)	15.717	284.771	91,34%
23	KCP PEKANBARU SUDIRMAN ATAS	291.137	19.199	53.760	30.687	394.783	28.560	9.723	(4.208)	(3.315)	30.760	412.680	95,66%
24	KCP DUMAI SUKAJADI	137.857	12.297	-	61.189	211.343	2.817	4.324	-	2.771	9.912	231.752	91,19%
25	KC DURI	84.653	19.093	-	29.513	133.258	6.481	9.028	(76)	(6.852)	8.580	156.109	85,36%
26	KCP PEKANBARU RUMBAI	96.091	11.962	-	14.990	123.043	7.654	6.783	(37)	(4.258)	10.142	148.700	82,75%
27	KCP PANAM RAYA	108.666	13.607	850	45.170	168.293	2.201	7.800	(125)	(5.012)	4.864	189.133	88,98%
28	KCP SELAT PANJANG	84.687	6.405	18	-	91.110	1.320	4.695	-	(11)	6.004	94.720	96,19%
29	KCP PEKANBARU NANGKA	144.059	29.638	-	18.058	191.755	8.716	14.401	-	1.908	25.025	205.644	93,25%
30	KCP PEKANBARU SUDIRMAN	154.154	16.619	-	41.188	211.961	2.054	7.916	-	485	10.454	245.309	86,41%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 30-Oct-25

NO	UNIT KERJA	Posisi 30-Oct-25					YtD 30-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.381.576	404.044	242.522	443.390	3.471.532	125.406	145.211	57.952	(3.488)	325.081	3.551.637	97,74%
1	KCP KOTA PINANG	118.060	6.591	-	23.450	148.101	22.275	4.299	(97)	4.045	30.521	132.450	111,82%
2	KCP GUNUNG TUA	83.291	42.104	116	56.354	181.864	9.440	14.334	(151)	2.540	26.163	181.863	100,00%
3	KCP SIPIROK	93.297	5.827	-	30.533	129.656	4.975	3.076	-	6.386	14.436	128.706	100,74%
4	KC PADANGSIDEMPUAN	212.744	63.812	47.770	33.729	358.054	25.000	21.755	16.862	(1.315)	62.302	341.122	104,96%
5	KCP TANJUNG BALAI	117.980	42.256	74	17.617	177.926	1.210	13.564	(20)	(1.089)	13.666	187.982	94,65%
6	KCP AEK KANOPAN	137.569	8.709	8	19.890	166.176	(764)	4.627	(44)	3.362	7.181	176.541	94,13%
7	KC SIBOLGA	186.814	26.983	-	19.619	233.416	12.340	11.733	-	561	24.634	235.912	98,94%
8	KC RANTAU PRAPAT	374.182	52.529	83.836	36.569	547.115	(5.261)	17.488	25.719	(6.143)	31.804	568.078	96,31%
9	KC PEMATANGSIANTAR PERINTIS	248.833	46.518	102.531	30.045	427.927	9.348	12.674	16.497	392	38.911	440.639	97,12%
10	KCP PEMATANGSIANTAR SUTOMO	188.761	10.182	8.005	30.893	237.841	20.752	4.391	(689)	(3.682)	20.773	242.975	97,89%
11	KCP PANYABUNGAN	116.574	17.121	52	15.777	149.523	2.388	6.751	(16)	(2.734)	6.389	163.797	91,29%
12	KCP SIBUHUAN	105.303	24.839	-	35.881	166.023	11.287	10.211	-	(1.769)	19.728	170.394	97,44%
13	KCP KISARAN	186.864	46.739	-	47.139	280.741	19.836	20.831	-	748	41.415	272.702	102,95%
14	KCP INDRAPURA	211.305	9.836	132	22.225	243.497	(7.419)	(525)	(109)	(5.265)	(13.318)	280.637	86,77%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 30-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 30-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	349.342	483.368	26.224	92.473	951.407
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	53.941	65.911	5.719	14.680	140.251
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	58.213	102.828	11.650	5.835	178.526
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	59.168	84.710	3.115	16.966	163.959
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	116.618	118.343	5.240	39.647	279.847
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	61.402	111.578	500	15.345	188.825
AREA BATAM		54.420	62.859	2.126	12.203	131.607	53.941	65.911	5.719	14.680	140.251
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	7.223	10.134	2.269	1.795	21.421
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.817	11.591	-	1.265	14.673
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	5.468	9.963	-	1.870	17.301
4	KCP TANJUNG BALAI KARIMUN 1	7.479	6.073	-	350	13.902	3.760	4.701	-	370	8.831
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	7.066	5.756	-	190	13.012
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	1.436	11.833	-	1.800	15.070
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	2.379	5.056	-	300	7.735
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.895	700	-	780	4.375
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	4.246	1.179	350	-	5.775
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	4.137	1.440	3.100	3.025	11.702
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	1.277	565	-	890	2.732
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	4.431	1.202	-	1.060	6.693
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	1.426	512	-	1.335	3.273
15	KCP BATUAJI	3.809	1.209	-	-	5.018	2.906	651	-	-	3.556
16	KCP ANAMBAS	1.486	518	-	-	2.004	650	206	-	-	856
17	KCP NATUNA	1.870	273	-	-	2.143	2.755	418	-	-	3.173
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	70	4	-	-	74
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	58.213	102.828	11.650	5.835	178.526
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	6.868	7.541	-	1.010	15.419
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	11.992	8.943	3.000	600	24.535
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	4.871	3.600	-	675	9.146
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	4.028	1.293	-	-	5.321
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	2.604	9.274	150	450	12.478
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	3.537	7.541	8.400	-	19.478
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	3.238	9.018	100	1.270	13.626
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	3.528	8.716	-	560	12.804
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	3.657	13.278	-	-	16.935
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.401	10.185	-	-	11.586
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.940	4.553	-	-	6.493
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	3.686	5.670	-	650	10.007
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	2.068	4.001	-	320	6.389
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	980	195	-	300	1.475
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.374	5.872	-	-	7.246
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.323	-	-	2.373
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	875	305	-	-	1.180
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.516	520	-	-	2.036
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	59.168	84.710	3.115	16.966	163.959
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	10.134	8.063	3.115	800	22.112
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	7.095	6.315	-	465	13.875
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	2.570	9.926	-	1.150	13.646
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	6.597	8.847	-	500	15.944
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	3.775	5.141	-	2.641	11.557
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	4.470	10.409	-	3.080	17.959
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.798	10.201	-	1.620	13.619
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	4.204	7.642	-	-	11.846
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	777	6.116	-	1.375	8.268
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	2.208	8.221	-	1.950	12.379
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	2.505	1.485	-	625	4.614
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	3.528	422	-	1.200	5.150
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	3.573	338	-	-	3.911
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	3.150	893	-	500	4.543
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	2.783	692	-	1.060	4.535

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 30-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 30-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	116.618	118.343	5.240	39.647	279.847
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	8.309	18.573	850	945	28.677
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.758	16.284	-	1.410	19.452
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	6.322	9.659	500	840	17.321
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	9.839	10.704	990	300	21.832
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	9.477	9.032	-	925	19.434
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	8.718	8.387	500	1.350	18.955
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	4.583	1.484	-	1.075	7.143
8	KCP PANGKALAN KERINCI MAHAI	5.653	4.403	-	3.385	13.442	4.947	6.836	-	2.975	14.757
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	2.768	701	-	2.850	6.319
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	5.025	4.034	-	940	9.999
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	945	739	-	1.250	2.934
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	3.548	1.178	-	2.500	7.226
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	6.629	3.194	2.000	810	12.633
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	3.053	3.125	-	1.230	7.408
15	KCP DURI HANG TUAH 2	1.950	4.103	-	2.400	8.453	3.840	1.889	-	1.000	6.729
16	KCP SIAK	4.195	1.684	-	850	6.729	4.231	1.587	-	1.360	7.178
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	6.385	1.100	-	2.447	9.932
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	1.648	803	-	2.770	5.221
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	1.263	587	-	1.700	3.550
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.780	1.836	-	3.150	7.766
22	KC DURI	2.971	5.072	-	-	8.043	3.330	3.680	-	450	7.460
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	3.886	2.867	-	1.000	7.753
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	1.101	634	-	1.400	3.135
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	1.465	988	-	640	3.093
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	4.191	4.426	400	4.330	13.347
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	1.054	2.456	-	-	3.510
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	1.777	812	-	-	2.589
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	1.025	476	-	-	1.501
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	2.720	271	-	-	2.991
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	61.402	111.578	500	15.345	188.825
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	8.602	29.640	-	1.110	39.351
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	7.695	13.690	-	1.635	23.020
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	4.072	10.778	-	2.375	17.225
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	2.945	13.728	-	1.150	17.822
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	7.158	9.372	500	910	17.940
6	KC SIBOLGA	5.065	5.499	-	910	11.474	4.951	8.839	-	1.250	15.041
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	1.842	9.494	-	320	11.656
8	KCP INDRAPURA	3.467	390	-	-	3.857	3.058	310	-	-	3.368
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	4.590	1.720	-	550	6.860
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.614	3.421	-	630	5.666
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	2.300	7.799	-	400	10.499
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	3.129	871	-	850	4.850
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.971	1.102	-	1.630	6.703
14	KCP KOTA PINANG	4.773	737	-	770	6.280	5.474	814	-	1.705	7.993
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	280	280
2	KFF MEDAN UNIV. ISLAM SUMATERA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	550	550

Kinerja Produk Consumer (CFG)

Posisi 30-Oct-2025

NO	UNIT KERJA	Posisi 30-Oct-2025					Growth Ytd					Growth MtD 30-Oct-25	Target Posisi 31- Oct-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.630.343	1.599.127	575.430	1.981.495	12.786.395	738.780	53.691	118.593	27.377	938.441	104.444	13.046.039	98,01%
AREA BATAM		1.323.060	98.929	82.851	434.288	1.939.129	111.304	3.662	12.058	42.079	169.102	15.742	1.967.825	98,54%
1	KCP ANAMBAS	55.135	4.607	139	272	60.153	(11.406)	389	(23)	(29)	(11.068)	(254)	65.025	92,51%
2	KCP BATAM CENTER	70.983	25.990	6.064	34.233	137.270	(328)	(1.693)	908	1.225	112	(356)	145.889	94,09%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)	-	0,00%
4	KCP TANJUNG UBAN	61.136	2.908	1.007	9.267	74.318	(3.627)	773	452	7.751	5.349	767	76.308	97,39%
5	KCP ANAMBAS JEMAJA	88	-	-	-	88	9	-	-	-	9	62	78	112,00%
6	KCP BATAM GRAND NIAGA MAS	53.002	272	2.812	59.457	115.544	3.302	(8)	1.126	2.646	7.066	2.086	130.550	88,51%
7	KCP BATAM BATU AJI	80.103	2.135	10.549	39.272	132.059	4.291	345	938	(626)	4.948	(643)	138.671	95,23%
8	KCP BATAM SEKUPANG	18.427	530	9.000	8.646	36.603	7.745	291	(1.552)	4.743	11.227	79	44.532	82,20%
9	KCP NATUNA	54.237	4.239	-	-	58.476	9.171	189	-	-	9.360	1.655	57.211	102,21%
10	KCP BATAMINDO	103.121	612	6.345	21.345	131.423	13.678	528	1.627	1.482	17.315	1.694	122.231	107,52%
11	KCP BATAM BENGKONG	72.871	3.799	9.555	20.000	106.224	8.599	(37)	3.343	2.738	14.643	1.653	101.093	105,08%
12	KCP BATAM BOTANIA GARDEN	41.387	3.376	7.495	26.427	78.684	8.901	(257)	1.020	871	10.535	446	85.232	92,32%
13	KCP TANJUNG BALAI KARIMUN 1	210.545	25.929	1.973	6.948	245.395	79.315	1.430	356	5.672	86.773	82.574	245.515	99,95%
14	KC TANJUNG PINANG	132.037	13.504	1.045	10.211	156.796	7.026	2.813	157	2.510	12.505	(850)	162.791	96,32%
15	KCP BATUAJI	19.267	12	8.586	63.663	91.528	4.965	12	977	12.155	18.108	1.791	94.346	97,01%
16	KCP BINTAN CENTER	145.645	8.820	3.527	5.226	163.217	19.761	(741)	244	1.761	21.025	4.904	151.972	107,40%
17	KCP BATAM RADEN PATAH	66.235	859	6.147	69.727	142.968	16.322	375	(778)	(4.494)	11.426	1.104	149.582	95,58%
18	KC BATAM WINDSOR CENTRAL	138.843	1.337	8.607	59.595	208.382	16.186	15	3.347	9.203	28.751	429	196.796	105,89%
AREA MEDAN KOTA		1.558.498	193.672	71.638	313.995	2.137.802	174.716	9.504	6.648	2.143	193.011	14.156	2.166.943	98,66%
1	KCP MEDAN ADAM MALIK	99.172	5.194	3.950	66.208	174.524	8.868	3.279	(336)	(10.887)	923	(1.346)	189.734	91,98%
2	KCP MEDAN GATOT SUBROTO	136.581	3.632	5.812	13.213	159.238	8.443	675	(1.843)	4.762	12.036	1.970	159.845	99,62%
3	KC MEDAN GAJAH MADA	78.182	23.801	6.123	21.434	129.540	15.854	2.296	1.127	1.561	20.837	2.230	119.815	108,12%
4	KCP MEDAN SUKARAMAI	84.138	6.214	3.442	10.122	103.916	(5.033)	846	503	(100)	(3.785)	460	118.027	88,04%
5	KCP MEDAN KRAKATAU	89.052	9.769	2.127	15.766	116.713	(5.146)	270	404	1.863	(2.608)	(282)	130.324	89,56%
6	KCP MEDAN TOMANG ELOK	33.997	2.130	4.703	6.700	47.530	9.063	250	(730)	853	9.437	649	45.479	104,51%
7	KCP MEDAN JUANDA	45.882	5.763	2.462	16.509	70.617	5.486	265	1.040	(1.138)	5.654	(336)	75.712	93,27%
8	KCP MEDAN SUTOMO	2.577	272	1.522	1.031	5.402	2.497	272	1.522	1.031	5.322	(19)	8.370	64,54%
9	KC MEDAN S PARMAN	123.308	18.392	4.571	12.913	159.184	32.384	22	(616)	(1.659)	30.131	3.527	155.649	102,27%
10	KCP MEDAN KAMPUNG BARU	63.517	30.877	4.735	17.088	116.217	10.242	(2.238)	670	(1.422)	7.252	1.326	124.853	93,08%
11	KCP MEDAN SIMPANG LIMUN	76.555	32.905	3.429	10.399	123.288	4.530	(875)	(669)	(2.807)	180	(470)	135.676	90,87%
12	KCP MEDAN PULO BRAYAN	160.657	19.016	3.936	24.167	207.777	14.731	741	(126)	2.334	17.680	(510)	203.447	102,13%
13	KCP MEDAN IMAM BONJOL	47.236	206	3.733	24.444	75.619	10.410	14	2.334	(625)	12.133	632	73.395	103,03%
14	KCP MEDAN ISKANDAR MUDA 1	53.765	6.885	2.101	13.980	76.732	2.470	(773)	428	(1.326)	799	333	84.523	90,78%
15	KCP MEDAN PANCA BUDI	15.508	92	997	867	17.463	8.553	(2)	(300)	469	8.720	613	16.629	105,01%
16	KCP MEDAN MUCHTAR BASRI	122.071	10.766	2.715	13.742	149.294	11.294	1.130	1.183	(1.275)	12.332	1.000	150.143	99,43%
17	KCP MEDAN KEJAKSAAN	289.089	16.964	10.730	42.246	359.029	20.844	3.245	(82)	8.529	32.536	2.364	345.001	104,07%
17	KCP MEDAN USU	37.211	791	4.550	3.167	45.719	19.227	86	2.137	1.982	23.432	2.014	30.319	150,79%
AREA MEDAN RAYA		1.595.114	266.124	48.528	234.564	2.144.330	120.457	20.873	14.309	(2.375)	153.265	20.075	2.178.372	98,44%
1	KCP PERBAUNGAN	60.359	17.694	2.035	1.611	81.699	8.311	(1.222)	452	900	8.441	2.037	82.762	98,71%
2	KCP MEDAN MARELAN RAYA	74.286	7.733	2.213	12.046	96.278	(4.822)	(636)	648	(21)	(4.831)	(1.721)	113.166	85,08%
3	KCP TEBING TINGGI SUDIRMAN 1	142.995	33.627	3.887	58.036	238.544	(2.747)	(3.227)	1.350	(5.735)	(10.359)	(1.572)	269.335	88,57%
4	KCP STABAT KH ZAINUL ARIFIN	97.305	22.696	2.868	23.680	146.549	3.282	3.081	(556)	(2.485)	3.322	(131)	158.096	92,70%
5	KCP MEDAN SETIA BUDI	188.579	5.709	5.031	8.376	207.695	19.414	115	480	(540)	19.470	2.705	200.854	103,41%
6	KCP MEDAN BELAWAN	118.744	7.531	1.136	4.764	132.176	8.247	1.383	890	215	10.735	2.492	132.451	99,79%
7	KCP MEDAN A.H NASUTION	76.865	3.625	4.816	15.523	100.829	9.348	(76)	946	(2.034)	8.184	3.546	102.220	98,64%
8	KCP KABANJAHE	65.328	18.547	874	6.373	91.122	1.572	2.637	627	1.836	6.671	1.209	94.326	96,60%
9	KCP BINJAI JAMIN GINTING	46.688	8.510	3.141	21.714	80.053	5.151	2.255	2.848	(4.763)	5.490	1.404	86.219	92,85%
10	KCP MEDAN RING ROAD	55.345	13.248	3.642	33.181	105.417	7.746	5.125	806	(287)	13.390	1.065	102.386	102,96%
11	KC LUBUK PAKAM	221.255	29.899	2.733	7.852	261.740	15.188	767	(451)	(1.210)	14.294	3.845	261.656	100,03%
12	KCP PANGKALAN BRANDAN	65.857	19.388	4.146	3.752	93.142	5.057	873	3.164	3.348	12.442	930	91.931	101,32%
13	KC BINJAI	55.391	34.487	5.904	14.028	109.810	3.482	1.278	1.808	4.551	11.119	1.040	112.781	97,37%
14	KCP MEDAN AKSARA	277.760	38.444	3.827	10.101	330.132	24.856	8.493	14	2.477	35.840	1.843	308.152	107,13%
15	KCP CEMARA ASRI	48.358	4.986	2.274	13.527	69.145	16.371	29	1.284	1.374	19.058	1.383	62.037	111,46%
AREA PEKANBARU		2.722.863	560.357	294.832	605.507	4.183.558	225.190	10.663	52.209	9.594	297.656	32.490	4.283.662	97,66%
1	KCP DUMAI SUKAJADI	97.012	10.375	14.317	16.154	137.857	(1.241)	(417)	1.600	2.876	2.817	971	158.372	87,05%
2	KCP PANAM RAYA	55.274	3.139	12.178	38.076	108.666	2.060	980	203	(1.042)	2.201	973	116.162	93,55%
3	KCP PEKANBARU SUDIRMAN	119.622	13.398	8.470	12.664	154.154	4.623	1.120	254	(3.943)	2.054	(536)	174.779	88,20%
4	KCP PEKANBARU PANAM	235.729	17.612	5.606	30.146	289.092	9.624	(2.012)	(136)	(2.782)	4.694	2.723	292.505	98,83%
5	KCP TEMBILAHAN	41.102	61.026	1.974	882	104.984	6.237	(12.929)	(138)	(60)	(6.890)	(151)	114.873	91,39%
6	KCP SELAT PANJANG	38.880	45.354	200	253	84.687	609	527	200	(16)	1.320	336	90.444	93,64%
7	KC DURI	56.008	7.560	17.144	3.941	84.653	1.043	26	5.074	338	6.481</			

Posisi 30-Oct-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 30-Oct-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan (tanggal 1 s/d tanggal 30-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	258.450	32.006	26.276	32.609	349.342
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	34.099	15.289	2.454	2.099	53.941
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	50.268	2.009	2.789	3.147	58.213
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	46.008	1.624	3.041	8.496	59.168
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	86.975	10.007	10.975	8.661	116.618
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	41.101	3.076	7.017	10.207	61.402
AREA BATAM		37.314	10.581	4.109	2.416	54.420	34.099	15.289	2.454	2.099	53.941
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	3.960	2.760	503	-	7.223
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	755	328	-	734	1.817
3	KCP BATAMINDO	2.132	634	129	-	2.895	3.401	622	203	205	4.431
4	KCP BATAM CENTER	965	530	135	314	1.944	760	446	-	230	1.436
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	2.425	2.358	385	300	5.468
6	KCP TANJUNG BALAI KARIMUN 1	6.075	324	-	1.080	7.479	3.180	420	-	160	3.760
7	KCP NATUNA	1.735	-	-	135	1.870	2.545	-	-	210	2.755
8	KCP ANAMBAS	1.370	-	-	116	1.486	650	-	-	-	650
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	2.069	150	-	160	2.379
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	6.966	-	-	100	7.066
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	2.545	350	-	-	2.895
12	KCP TANJUNG UBAN	890	669	21	136	1.716	625	801	-	-	1.426
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	2.027	1.806	413	-	4.246
14	KCP BATUAJI	450	2.352	1.007	-	3.809	570	1.739	597	-	2.906
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.190	2.781	166	-	4.137
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	361	729	187	-	1.277
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	70	-	-	-	70
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	50.268	2.009	2.789	3.147	58.213
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	10.516	-	1.476	-	11.992
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	3.105	-	-	133	3.238
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	3.505	-	181	-	3.686
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	6.748	-	-	120	6.868
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.301	-	-	100	1.401
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	955	540	21	-	1.516
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	980	-	-	-	980
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	433	461	-	480	1.374
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	2.815	-	257	465	3.537
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	4.568	-	-	303	4.871
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	1.940	-	-	-	1.940
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	1.830	-	-	774	2.604
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	3.230	-	27	400	3.657
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	3.015	257	21	235	3.528
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	1.893	160	15	-	2.068
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	875	-	-	-	875
17	KCP MEDAN USU	2.753	-	-	-	2.753	2.559	591	791	87	4.028
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	46.008	1.624	3.041	8.496	59.168
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	8.450	-	-	1.684	10.134
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	6.978	-	17	100	7.095
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	2.375	-	-	130	2.505
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	4.113	-	357	-	4.470
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	2.480	-	328	342	3.150
6	KC BINJAI	2.271	200	100	1.000	3.571	980	350	428	812	2.570
7	KCP KABANJAHE	877	473	-	-	1.350	1.438	-	158	613	2.208
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	963	650	-	1.170	2.783
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	2.710	-	177	686	3.573
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	710	-	17	50	777
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	970	424	251	2.559	4.204
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	5.976	200	420	-	6.597
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	2.850	-	608	70	3.528
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	3.548	-	129	98	3.775
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	1.467	-	149	182	1.798
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	86.975	10.007	10.975	8.661	116.618
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	6.726	758	759	66	8.309
2	KC DUMAI	8.123	379	410	726	9.638	9.461	-	78	300	9.839
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	4.487	1.000	154	681	6.322
4	KC DURI	1.350	402	1.029	190	2.971	1.540	300	1.218	272	3.330
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	8.289	-	429	-	8.718
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	2.789	-	-	264	3.053
7	KCP BANGKINANG	3.475	-	243	230	3.948	3.815	-	640	570	5.025
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.131	300	257	70	1.758
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	1.115	-	96	254	1.465
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	3.338	-	329	525	4.191
11	KCP SIAK	3.444	-	86	665	4.195	3.459	-	215	557	4.231
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	2.781	-	254	1.548	4.583
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	916	-	185	-	1.101
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	5.350	-	1.035	-	6.385
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	620	-	-	1.157	1.777
16	KCP RENGAT	4.379	-	498	1.000	5.877	820	-	432	396	1.648
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	2.920	125	277	226	3.548
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	2.430	-	338	-	2.768
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	2.645	-	100	35	2.780
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	3.295	2.636	348	350	6.629
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	3.842	210	533	362	4.947
22	KCP PANAM RAYA	3.196	380	111	50	3.737	1.934	1.320	632	-	3.886
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	280	-	774	-	1.054

