

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	30-Sep-25	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	74.187	78.904	23.742	(12.822)	4.717	43,04%	-13,98%	6,36%	93
2	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	11.534	9.776	3.216	(8.929)	(1.758)	49,03%	-47,74%	-15,24%	92
3	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	14.846	16.845	8.586	(4.639)	1.999	103,97%	-21,59%	13,46%	91
4	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	6.134	6.433	3.492	(3.953)	299	118,68%	-38,06%	4,88%	90
5	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	3.589	5.549	1.450	(3.454)	1.960	35,37%	-38,36%	54,61%	89
6	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	54.271	57.029	53.797	(3.036)	2.758	1664,28%	-5,05%	5,08%	88
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	12.964	14.393	7.931	(2.016)	1.429	122,73%	-12,29%	11,02%	87
8	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	9.960	11.681	8.859	(1.911)	1.720	313,95%	-14,06%	17,27%	86
9	ID0010044	KC DUMAI	7.680	11.356	12.455	10.704	10.669	2.990	(1.786)	(34)	38,93%	-14,34%	-0,32%	85
10	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.190	10.094	(8.518)	(1.766)	(96)	-45,77%	-14,89%	-0,94%	84
11	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	8.963	8.334	820	(1.644)	(629)	10,92%	-16,48%	-7,02%	83
12	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	66.309	65.590	21.553	(1.583)	(719)	48,94%	-2,36%	-1,08%	82
13	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	4.547	4.562	3.108	(1.563)	15	213,82%	-25,52%	0,32%	81
14	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.713	6.024	4.027	(1.418)	311	201,62%	-19,50%	5,44%	80
15	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.267	1.060	(22)	(1.391)	(206)	-1,99%	-56,75%	-16,29%	79
16	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.004	1.003	(999)	(1.301)	(1)	-49,91%	-56,47%	-0,08%	78
17	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.274	3.155	313	(1.298)	(119)	11,02%	-29,15%	-3,63%	77
18	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.112	19.421	1.020	(965)	309	5,54%	-4,74%	1,62%	76
19	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	4.100	4.047	(369)	(877)	(52)	-8,36%	-17,81%	-1,28%	75
20	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.561	3.579	863	(797)	18	31,78%	-18,22%	0,50%	74
21	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	2.302	1.842	1.033	(761)	(460)	127,74%	-29,23%	-19,98%	73
22	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	2.686	2.932	66	(638)	247	2,30%	-17,87%	9,18%	72
23	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.537	4.451	(22)	(625)	(86)	-0,48%	-12,31%	-1,89%	71
24	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.349	11.581	5.026	(623)	233	76,68%	-5,10%	2,05%	70
25	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.018	9.972	3.943	(592)	(46)	65,40%	-5,60%	-0,46%	69
26	ID0010327	KCP GUNUNG TUA	301	450	869	366	339	38	(530)	(27)	12,59%	-61,04%	-7,49%	68
27	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.952	2.716	(2.130)	(529)	(236)	-43,96%	-16,31%	-7,99%	67
28	ID0010223	KCP KOTA PINANG	26	540	1.561	1.108	1.083	1.057	(478)	(25)	4102,62%	-30,61%	-2,27%	66
29	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.539	45.665	34.387	(440)	126	304,88%	-0,95%	0,28%	65
30	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.567	10.734	8.104	(344)	167	308,08%	-3,11%	1,58%	64
31	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.656	4.487	(3.704)	(312)	(169)	-45,22%	-6,50%	-3,64%	63
32	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.754	1.751	1.218	(309)	(2)	228,07%	-15,01%	-0,13%	62
33	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.722	3.545	(288)	(246)	(177)	-7,52%	-6,49%	-4,75%	61
34	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	751	737	(443)	(238)	(14)	-37,51%	-24,42%	-1,86%	60
35	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.047	8.484	(1.649)	(229)	437	-16,27%	-2,62%	5,43%	59
36	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.800	1.728	(233)	(172)	(72)	-11,90%	-9,04%	-4,03%	58
37	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.155	1.214	68	(166)	59	5,92%	-12,04%	5,11%	57
38	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.308	1.228	(1.347)	(151)	(79)	-52,30%	-10,94%	-6,06%	56
39	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	9.788	9.866	(3.957)	(150)	78	-28,63%	-1,50%	0,80%	55
40	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	25.283	25.657	17.839	(124)	374	228,17%	-0,48%	1,48%	54
41	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.060	1.955	91	(114)	(106)	4,89%	-5,50%	-5,13%	53
42	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	17.085	18.160	8.055	(105)	1.075	79,72%	-0,58%	6,29%	52
43	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	382	381	(1.405)	19	(1)	-78,66%	5,30%	-0,17%	51
44	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.044	1.089	(315)	23	45	-22,41%	2,20%	4,28%	50
45	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.176	1.194	165	33	19	16,08%	2,81%	1,59%	49
46	ID0010667	KCP SIAK	15.528	8.068	8.297	8.605	8.338	(7.190)	41	(267)	-46,30%	0,49%	-3,11%	48
47	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.127	1.130	(468)	109	3	-29,29%	10,63%	0,27%	47
48	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	8.955	12.688	7.492	131	3.733	144,17%	1,05%	41,69%	46
49	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	31.218	30.807	23.558	159	(411)	324,96%	0,52%	-1,32%	45
50	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.422	2.345	8	161	(77)	0,33%	7,35%	-3,20%	44
51	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	4.980	6.319	4.837	210	1.339	326,26%	3,43%	26,89%	43
52	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.375	6.617	2.132	228	242	47,53%	3,56%	3,79%	42
53	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.053	7.106	3.591	291	53	102,16%	4,27%	0,75%	41
54	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.495	4.661	166	293	166	3,70%	6,70%	3,69%	40
55	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.608	4.765	(2.058)	318	157	-30,16%	7,15%	3,40%	39
56	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	1.051	952	(226)	324	(99)	-19,20%	51,67%	-9,42%	38
57	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	4.970	5.008	(403)	385	38	-7,45%	8,32%	0,77%	37
58	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.616	2.651	2.031	393	35	327,62%	17,39%	1,34%	36
59	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	21.919	24.028	12.774	399	2.109	113,51%	1,69%	9,62%	35
60	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.470	9.429	707	449	(41)	8,10%	5,00%	-0,43%	34
61	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.530	7.724	1.754	513	194	29,39%	7,11%	2,58%	33
62	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.628	5.742	1.291	537	114	29,01%	10,33%	2,02%	32
63	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.744	2.758	2.112	558	14	327,30%	25,36%	0,51%	31
64	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.302	9.984	5.897	594	682	144,30%	6,33%	7,33%	30
65	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.376	1.437	1.155	630	61	409,97%	78,01%	4,42%	29
66	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.294	3.896	2.699	778	601	225,50%	24,94%	18,25%	28
67	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	7.665	7.684	1.194	801	18	18,40%	11,64%	0,24%	27
68	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	3.106	3.102	2.134	881	(4)	220,48%	39,64%	-0,13%	26
69	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	542	2.426	1.887	985	1.884	350,26%	68,34%	347,83%	25
70	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	6.311	6.450	3.194	1.031	139	98,08%	19,03%	2,20%	24
71	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	10.199	10.308	5.086	1.081	109	97,41%	11,72%	1,06%	23
72	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	2.079	2.087	1.609	1.187	7	336,93%	132,03%	0,36%	22
73	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.296	3.316	1.040	1.194	20	45,67%	56,24%	0,61%	21
74	ID0018192	KCP BATUAJI	2.767	27.173	27.736	28.916	28.935	26.168	1.199	19	945,60%	4,32%	0,07%	20
75	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	8.946	9.566	10.296	5.623	1.351	730	120,34%	15,10%	7,63%	19
76	ID0010206	KCP TANJUNG BALAI	373	522	392	1.789	1.806	1.433	1.414	17	384,06%	360,52%	0,95%	18
77	ID0010204	KCP KISARAN	3.901	6.178	5.977	6.937	7.433	3.532	1.455	496	90,55%	24,35%	7,15%	17
78	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	9.660	9.254	7.413	1.519	(406)	402,50%	19,64%	-4,20%	16
79	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	7.450	9.017	262	1.729	1.567	3,00%	23,72%	21,04%	15
80	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.510	6.041	5.116	2.031	531	552,69%	50,64%	9,64%	14

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	30-Sep-25	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	5.741	6.090	776	2.686	349	14,59%	78,92%	6,09%	13
82	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	9.318	9.776	4.397	2.781	458	81,76%	39,76%	4,91%	12
83	ID0010550	KCP RENGAT	6.490	12.511	15.044	16.616	17.918	11.428	2.874	1.302	176,10%	19,10%	7,83%	11
84	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.875	8.768	6.448	3.146	2.893	278,03%	55,97%	49,23%	10
85	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	5.466	7.541	6.127	3.568	2.075	433,19%	89,81%	37,97%	9
86	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	30.618	32.932	25.036	3.635	2.314	317,07%	12,41%	7,56%	8
87	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	22.273	23.144	9.667	3.668	872	71,72%	18,83%	3,91%	7
88	ID0010193	KC DURI	3.187	13.666	10.580	13.710	14.321	11.134	3.740	610	349,38%	35,35%	4,45%	6
89	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	15.013	15.035	11.259	4.766	22	298,16%	46,41%	0,14%	5
90	ID0010224	KCP BATAMINDO	571	1.366	1.240	7.864	8.181	7.609	6.940	317	1331,75%	559,51%	4,03%	4
91	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	6.780	18.963	11.456	9.260	12.183	152,61%	95,44%	179,69%	3
92	ID0010047	KC BINJAI	7.482	23.518	19.214	40.269	37.599	30.117	18.385	(2.670)	402,53%	95,69%	-6,63%	2
93	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.194	9.053	98.090	95.717	88.896	89.037	4034,53%	966,93%	983,53%	1