



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 27 Oct 2025



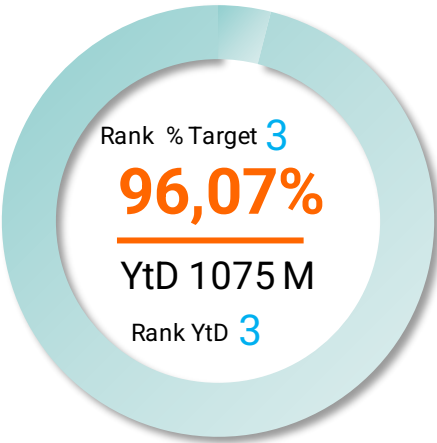
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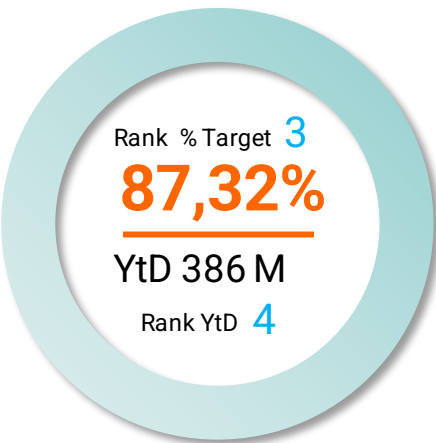
HIGHLIGHT KINERJA RO 2 MEDAN

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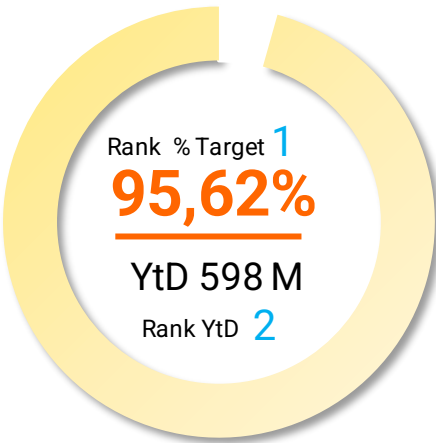
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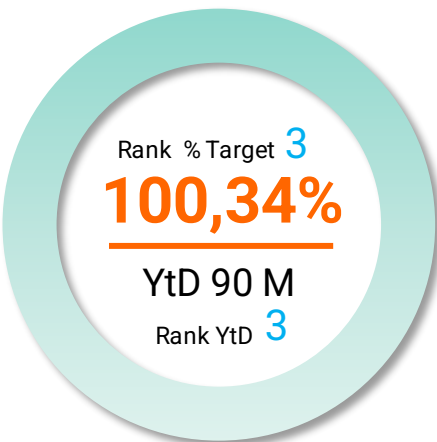
GIRO



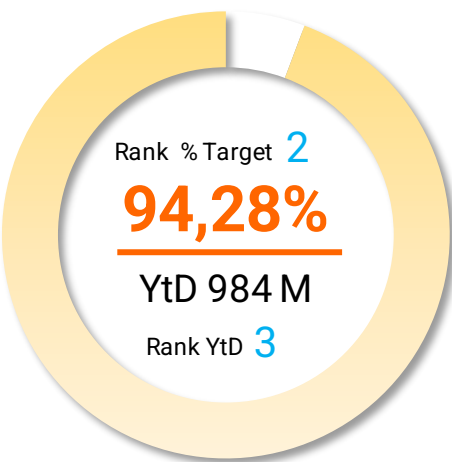
TABUNGAN



DEPOSITO

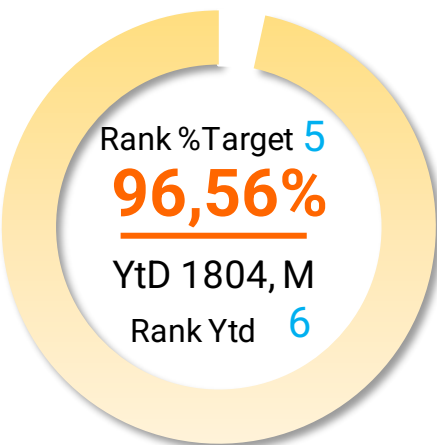


CASA

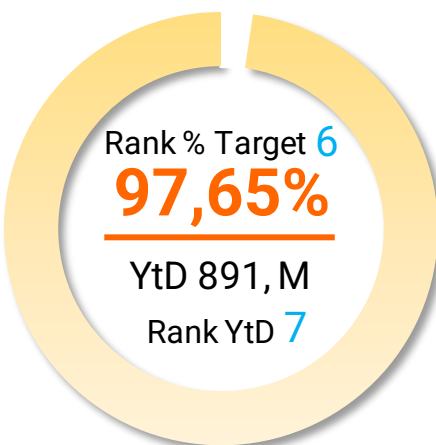


PEMBIAYAAN

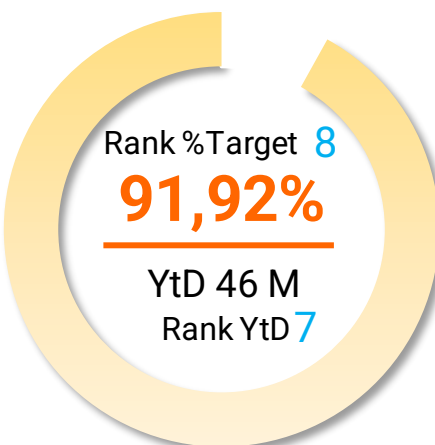
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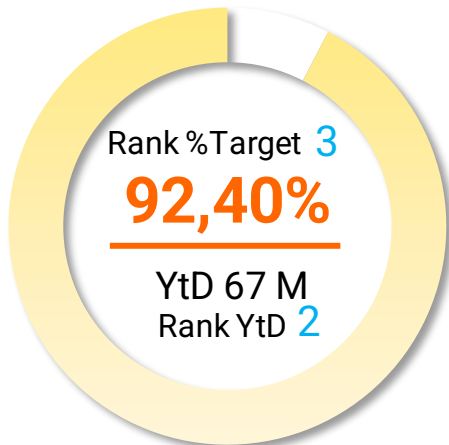
PEMBIAYAAN CFG



PEMBIAYAAN SME



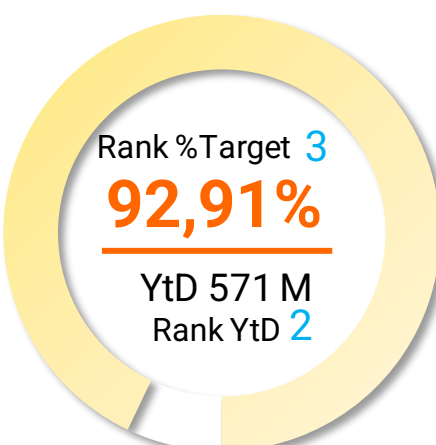
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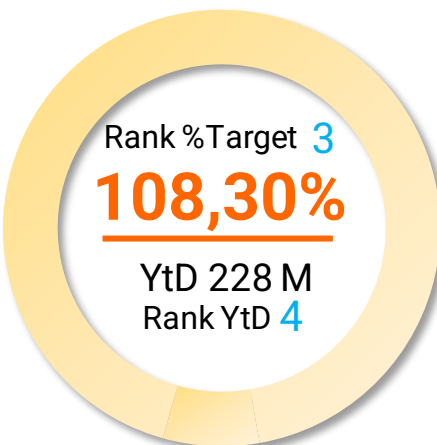
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PEMBIAYAAN CILEM



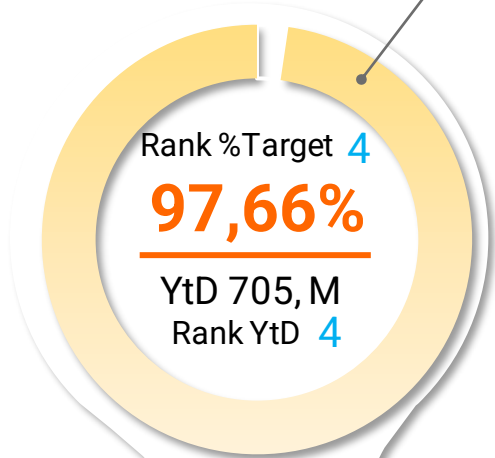
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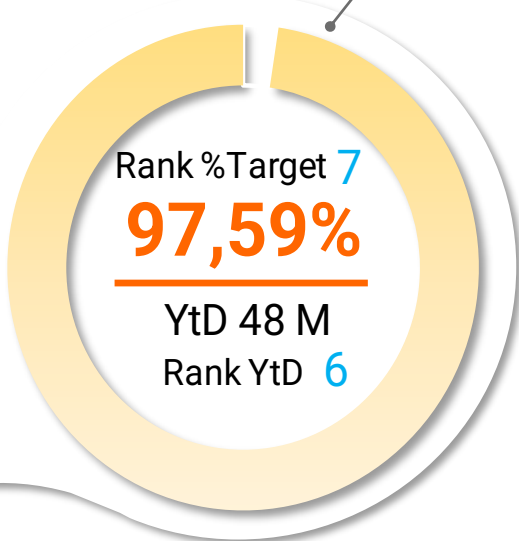
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

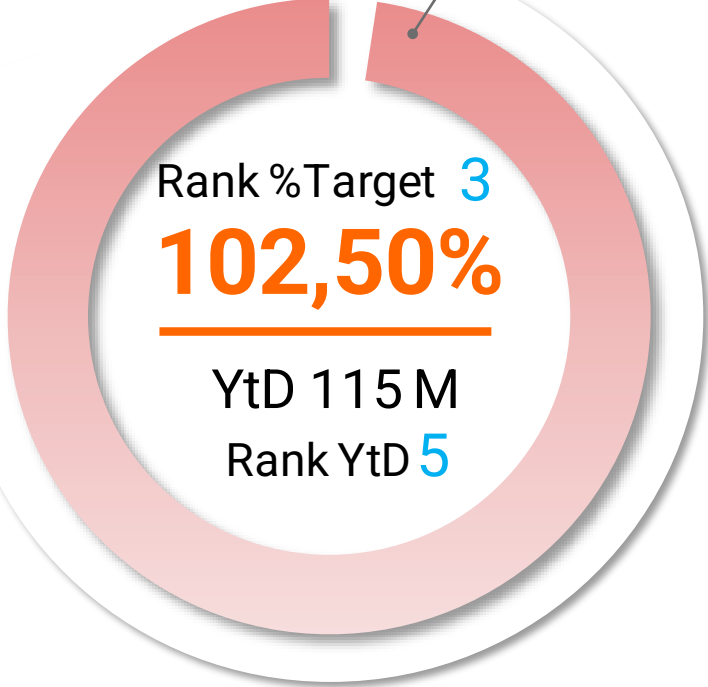
CFG - MITRAGUNA



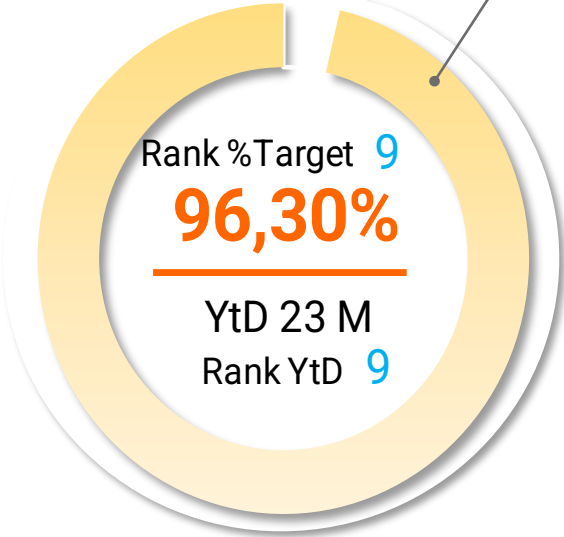
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 27-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	18.659	18.444	18.454	-583	-204	10	-3,06%	20.835	88,57%	-2.381	9	9	21.428	-2.974
2	RO II/ Medan	20.912	21.844	21.815	21.987	1.075	143	172	5,14%	22.888	96,07%	-901	3	3	23.565	-1.578
3	RO III/ Palembang	20.017	20.463	19.865	20.059	42	-404	194	0,21%	22.262	90,10%	-2.203	7	7	23.017	-2.959
4	RO IV/ Jakarta 1	110.022	129.674	133.050	132.803	22.780	3.129	-247	20,71%	113.905	116,59%	18.898	1	1	115.245	17.558
5	RO V/ Jakarta 2	49.486	48.780	50.609	49.766	280	986	-844	0,57%	52.997	93,90%	-3.231	4	4	54.244	-4.479
6	RO VI/ Bandung	20.494	20.461	19.714	19.631	-864	-830	-84	-4,21%	23.026	85,25%	-3.396	10	10	23.960	-4.329
7	RO VII/ Semarang	25.381	24.916	24.992	25.455	74	539	463	0,29%	27.761	91,69%	-2.306	6	5	28.582	-3.127
8	RO VIII/ Surabaya	30.784	31.133	31.017	31.045	262	-88	28	0,85%	34.197	90,78%	-3.151	5	6	35.319	-4.274
9	RO IX/ Kalimantan	19.302	19.244	19.032	19.159	-143	-85	127	-0,74%	21.423	89,43%	-2.264	8	8	22.154	-2.995
10	RO X/ Makassar	12.017	13.206	13.110	13.122	1.105	-84	11	9,20%	13.640	96,20%	-518	2	2	14.167	-1.046

KINERJA GIRO RO PER 27-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.177	2.116	2.118	78	-59	2	3,82%	2.637	80,33%	-519	8	5	2.914	-795
2	RO II/ Medan	1.894	2.329	2.135	2.281	386	-48	146	20,39%	2.612	87,32%	-331	4	3	2.952	-671
3	RO III/ Palembang	1.759	2.051	1.953	2.006	248	-44	53	14,08%	2.544	78,86%	-538	5	6	2.916	-910
4	RO IV/ Jakarta 1	32.959	35.584	38.329	38.215	5.256	2.631	-114	15,95%	34.347	111,26%	3.868	1	1	35.010	3.205
5	RO V/ Jakarta 2	8.042	7.975	8.041	8.555	513	580	514	6,38%	9.494	90,11%	-939	2	2	10.182	-1.627
6	RO VI/ Bandung	2.464	3.073	2.635	2.567	102	-506	-68	4,16%	3.655	70,23%	-1.088	6	10	4.219	-1.652
7	RO VII/ Semarang	1.674	1.653	1.618	2.090	415	436	471	24,79%	2.522	82,84%	-433	3	4	2.924	-835
8	RO VIII/ Surabaya	2.806	2.743	2.905	2.841	34	98	-65	1,22%	3.789	74,97%	-948	9	7	4.255	-1.414
9	RO IX/ Kalimantan	1.559	1.695	1.555	1.655	96	-40	100	6,18%	2.342	70,69%	-686	7	9	2.712	-1.057
10	RO X/ Makassar	1.137	1.360	1.141	1.128	-9	-232	-13	-0,80%	1.591	70,89%	-463	10	8	1.806	-678

KINERJA TABUNGAN RO PER 27-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	13.897	13.678	13.679	-150	-218	1	-1,08%	14.988	91,26%	-1.309	10	7	15.284	-1.605
2	RO II/ Medan	12.343	13.043	12.900	12.941	598	-102	42	4,84%	13.533	95,62%	-592	2	1	13.838	-897
3	RO III/ Palembang	12.611	13.092	12.813	12.863	253	-229	51	2,01%	14.029	91,69%	-1.165	6	6	14.391	-1.528
4	RO IV/ Jakarta 1	20.440	21.701	20.852	20.901	461	-800	49	2,26%	22.773	91,78%	-1.871	3	5	23.371	-2.470
5	RO V/ Jakarta 2	16.473	16.902	16.586	16.708	235	-195	121	1,43%	18.393	90,83%	-1.686	8	8	18.885	-2.177
6	RO VI/ Bandung	10.950	11.558	11.229	11.230	279	-329	1	2,55%	12.179	92,21%	-949	5	4	12.494	-1.264
7	RO VII/ Semarang	15.386	16.355	15.910	16.002	616	-353	91	4,00%	16.799	95,25%	-797	1	2	17.160	-1.159
8	RO VIII/ Surabaya	18.627	19.349	18.805	18.871	243	-478	66	1,31%	20.909	90,25%	-2.038	7	10	21.492	-2.622
9	RO IX/ Kalimantan	11.487	11.684	11.489	11.517	30	-167	28	0,26%	12.750	90,33%	-1.233	9	9	13.073	-1.556
10	RO X/ Makassar	8.388	8.776	8.800	8.824	437	49	24	5,21%	9.501	92,88%	-676	4	3	9.786	-961

KINERJA DEPOSITO RO PER 27-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.650	2.657	-512	73	7	-16,15%	3.211	82,77%	-553	8	9	3.231	-573
2	RO II/ Medan	6.675	6.472	6.780	6.765	90	292	-15	1,35%	6.742	100,34%	23	3	3	6.775	-10
3	RO III/ Palembang	5.648	5.320	5.099	5.189	-459	-131	90	-8,12%	5.690	91,20%	-501	6	7	5.710	-521
4	RO IV/ Jakarta 1	56.623	72.389	73.868	73.686	17.063	1.297	-182	30,13%	56.785	129,76%	16.901	1	1	56.864	16.822
5	RO V/ Jakarta 2	24.971	23.903	25.982	24.503	-468	600	-1.479	-1,87%	25.109	97,58%	-607	7	5	25.177	-674
6	RO VI/ Bandung	7.080	5.829	5.851	5.834	-1.246	4	-17	-17,59%	7.193	81,11%	-1.359	10	10	7.248	-1.414
7	RO VII/ Semarang	8.321	6.908	7.463	7.364	-957	456	-99	-11,50%	8.439	87,25%	-1.076	9	8	8.497	-1.134
8	RO VIII/ Surabaya	9.350	9.041	9.307	9.334	-16	293	27	-0,17%	9.499	98,26%	-165	4	4	9.572	-238
9	RO IX/ Kalimantan	6.256	5.866	5.988	5.986	-270	121	-2	-4,31%	6.331	94,55%	-345	5	6	6.368	-382
10	RO X/ Makassar	2.492	3.070	3.170	3.169	677	99	-0	27,18%	2.548	124,38%	621	2	2	2.575	594

KINERJA CASA PER 27-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.074	15.794	15.797	-72	-277	2	-0,45%	17.625	89,63%	-1.828	10	7	18.197	-2.400
2	RO II/ Medan	14.238	15.372	15.035	15.222	984	-150	187	6,91%	16.145	94,28%	-923	3	2	16.790	-1.568
3	RO III/ Palembang	14.369	15.143	14.766	14.870	501	-273	104	3,48%	16.573	89,72%	-1.703	5	6	17.307	-2.438
4	RO IV/ Jakarta 1	53.399	57.285	59.182	59.117	5.718	1.832	-65	10,71%	57.120	103,50%	1.997	1	1	58.381	735
5	RO V/ Jakarta 2	24.515	24.878	24.628	25.263	748	385	635	3,05%	27.888	90,59%	-2.625	4	4	29.067	-3.804
6	RO VI/ Bandung	13.415	14.632	13.864	13.797	382	-835	-67	2,85%	15.834	87,13%	-2.037	7	10	16.712	-2.916
7	RO VII/ Semarang	17.060	18.008	17.529	18.091	1.031	83	562	6,04%	19.321	93,63%	-1.230	2	3	20.085	-1.993
8	RO VIII/ Surabaya	21.434	22.092	21.710	21.711	278	-380	1	1,30%	24.698	87,91%	-2.986	8	8	25.747	-4.036
9	RO IX/ Kalimantan	13.046	13.379	13.044	13.172	126	-206	128	0,97%	15.091	87,28%	-1.919	9	9	15.785	-2.613
10	RO X/ Makassar	9.524	10.136	9.941	9.952	428	-184	12	4,49%	11.092	89,73%	-1.140	6	5	11.592	-1.640

KINERJA PEMBIAYAN RETAIL RO PER 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.255	1.264	13	5,75%	24.324	95,61%	-1.069	9	8	24.944	-1.689
2	RO II/ Medan	16.720	18.428	18.524	1.804	96	10,79%	19.183	96,56%	-659	6	5	19.772	-1.248
3	RO III/ Palembang	23.276	24.993	25.125	1.849	132	7,95%	25.945	96,84%	-820	5	3	26.652	-1.527
4	RO IV/ Jakarta 1	26.533	28.941	29.067	2.534	125	9,55%	30.057	96,70%	-991	2	4	30.928	-1.861
5	RO V/ Jakarta 2	22.100	23.884	24.034	1.934	151	8,75%	25.375	94,72%	-1.341	4	9	26.170	-2.136
6	RO VI/ Bandung	15.442	16.978	17.106	1.664	128	10,78%	17.561	97,41%	-456	7	2	18.080	-974
7	RO VII/ Semarang	14.637	15.682	15.734	1.096	52	7,49%	16.726	94,07%	-992	10	10	17.293	-1.560
8	RO VIII/ Surabaya	25.055	26.893	27.115	2.060	221	8,22%	28.267	95,92%	-1.152	3	7	29.100	-1.985
9	RO IX/ Kalimantan	16.731	17.976	18.033	1.302	57	7,78%	18.703	96,42%	-670	8	6	19.254	-1.221
10	RO X/ Makassar	17.143	19.463	19.725	2.583	262	15,06%	19.735	99,95%	-10	1	1	20.344	-618

KINERJA CFG RO PER 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.193	1.094	81	9,04%	13.378	98,62%	-185	4	3	13.620	-428
2	RO II/ Medan	11.848	12.682	12.739	891	57	7,52%	13.046	97,65%	-307	7	6	13.259	-520
3	RO III/ Palembang	15.275	16.249	16.338	1.063	89	6,96%	16.636	98,21%	-298	5	4	16.886	-548
4	RO IV/ Jakarta 1	21.183	22.918	22.995	1.813	77	8,56%	23.274	98,80%	-279	1	2	23.667	-672
5	RO V/ Jakarta 2	18.317	19.657	19.676	1.359	19	7,42%	20.467	96,14%	-791	3	8	20.885	-1.208
6	RO VI/ Bandung	10.525	11.364	11.401	876	37	8,33%	11.665	97,73%	-264	8	5	11.879	-478
7	RO VII/ Semarang	8.860	9.363	9.363	503	-0	5,68%	9.788	95,66%	-425	9	10	9.959	-596
8	RO VIII/ Surabaya	17.072	18.011	18.059	987	49	5,78%	18.584	97,18%	-525	6	7	18.876	-816
9	RO IX/ Kalimantan	9.056	9.497	9.512	455	15	5,03%	9.899	96,09%	-387	10	9	10.047	-536
10	RO X/ Makassar	13.189	14.617	14.762	1.573	145	11,93%	14.698	100,43%	64	2	1	14.980	-218

KINERJA CFG - MITRAGUNA 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.544	774	65	8,82%	9.686	98,53%	-143	3	3	9.826	-282
2	RO II/ Medan	7.892	8.551	8.596	705	45	8,93%	8.802	97,66%	-206	4	4	8.940	-344
3	RO III/ Palembang	8.300	9.028	9.088	787	59	9,48%	9.219	98,58%	-131	2	2	9.358	-271
4	RO IV/ Jakarta 1	5.937	6.539	6.629	692	89	11,65%	6.866	96,55%	-237	5	7	7.007	-378
5	RO V/ Jakarta 2	2.381	2.664	2.690	309	26	12,99%	3.130	85,95%	-440	10	10	3.244	-554
6	RO VI/ Bandung	4.002	4.379	4.416	414	37	10,34%	4.658	94,81%	-242	8	8	4.758	-342
7	RO VII/ Semarang	4.035	4.339	4.358	323	19	8,01%	4.598	94,79%	-240	9	9	4.683	-325
8	RO VIII/ Surabaya	6.353	6.963	7.009	656	46	10,32%	7.228	96,97%	-219	6	5	7.361	-352
9	RO IX/ Kalimantan	4.687	5.170	5.206	518	36	11,06%	5.379	96,78%	-173	7	6	5.484	-278
10	RO X/ Makassar	7.625	8.661	8.780	1.155	119	15,15%	8.701	100,92%	80	1	1	8.864	-84

KINERJA CFG - Pensiun 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.083	150	10	7,77%	2.102	99,11%	-19	2	2	2.164	-82
2	RO II/ Medan	1.545	1.586	1.593	48	7	3,10%	1.633	97,59%	-39	6	7	1.665	-72
3	RO III/ Palembang	1.907	1.966	1.974	67	8	3,49%	2.016	97,92%	-42	4	6	2.056	-82
4	RO IV/ Jakarta 1	440	457	455	15	-2	3,44%	474	96,09%	-19	9	9	486	-31
5	RO V/ Jakarta 2	329	356	359	31	3	9,33%	364	98,79%	-4	8	3	377	-17
6	RO VI/ Bandung	782	827	836	54	8	6,89%	850	98,28%	-15	5	5	876	-40
7	RO VII/ Semarang	667	701	705	38	4	5,67%	722	97,52%	-18	7	8	743	-39
8	RO VIII/ Surabaya	3.688	3.759	3.775	87	17	2,36%	3.838	98,35%	-63	3	4	3.894	-119
9	RO IX/ Kalimantan	1.703	1.692	1.690	-13	-2	-0,78%	1.779	94,99%	-89	10	10	1.807	-117
10	RO X/ Makassar	3.057	3.205	3.213	156	8	5,09%	3.219	99,82%	-6	1	1	3.279	-66

KINERJA CFG - Griya 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.174	71	0	6,44%	1.210	97,04%	-36	8	8	1.233	-59
2	RO II/ Medan	1.954	1.977	1.977	23	1	1,20%	2.053	96,30%	-76	9	9	2.075	-97
3	RO III/ Palembang	4.680	4.752	4.759	79	7	1,68%	4.865	97,82%	-106	7	5	4.905	-146
4	RO IV/ Jakarta 1	14.108	15.069	15.055	947	-14	6,71%	15.017	100,26%	38	1	1	15.212	-156
5	RO V/ Jakarta 2	14.915	15.783	15.771	856	-13	5,74%	16.055	98,23%	-284	2	4	16.299	-529
6	RO VI/ Bandung	5.339	5.702	5.702	363	-0	6,79%	5.692	100,17%	10	3	2	5.767	-66
7	RO VII/ Semarang	3.744	3.868	3.847	103	-22	2,74%	3.934	97,78%	-88	6	6	3.975	-128
8	RO VIII/ Surabaya	6.450	6.574	6.554	104	-19	1,61%	6.723	97,49%	-169	5	7	6.781	-227
9	RO IX/ Kalimantan	2.300	2.182	2.161	-139	-21	-6,04%	2.258	95,68%	-98	10	10	2.249	-89
10	RO X/ Makassar	2.241	2.409	2.419	179	10	7,97%	2.443	99,02%	-24	4	3	2.487	-67

KINERJA CFG - OTO 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	392	99	4	33,73%	380	103,23%	12	6	2	397	-5
2	RO II/ Medan	457	568	572	115	4	25,21%	558	102,50%	14	5	3	579	-7
3	RO III/ Palembang	387	504	517	130	14	33,69%	537	96,42%	-19	4	4	567	-50
4	RO IV/ Jakarta 1	698	853	856	158	3	22,70%	918	93,26%	-62	2	7	963	-107
5	RO V/ Jakarta 2	692	854	856	164	2	23,65%	918	93,20%	-62	1	8	964	-109
6	RO VI/ Bandung	401	456	447	46	-8	11,45%	465	96,22%	-18	9	5	478	-31
7	RO VII/ Semarang	414	455	454	40	-1	9,56%	534	85,04%	-80	10	10	558	-104
8	RO VIII/ Surabaya	580	715	721	140	5	24,17%	795	90,65%	-74	3	9	839	-118
9	RO IX/ Kalimantan	366	454	456	89	2	24,42%	484	94,30%	-28	7	6	508	-52
10	RO X/ Makassar	265	342	349	84	7	31,52%	335	104,06%	14	8	1	350	-1

KINERJA PWG 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	741	1.225	1.351	610	126	82,39%	1.396	96,78%	-45	7	4	1.581	-229
2	RO II/ Medan	1.161	1.866	1.960	799	94	68,79%	1.989	98,51%	-30	3	3	2.222	-262
3	RO III/ Palembang	1.184	1.689	1.822	638	133	53,88%	2.034	89,58%	-212	6	6	2.270	-448
4	RO IV/ Jakarta 1	1.292	1.856	1.984	691	127	53,51%	2.381	83,32%	-397	5	9	2.692	-708
5	RO V/ Jakarta 2	923	1.353	1.448	524	94	56,78%	1.773	81,66%	-325	9	10	2.019	-571
6	RO VI/ Bandung	1.332	1.981	2.085	754	105	56,61%	2.111	98,77%	-26	4	2	2.320	-235
7	RO VII/ Semarang	978	1.465	1.560	582	95	59,55%	1.786	87,37%	-226	8	8	2.012	-451
8	RO VIII/ Surabaya	2.120	2.962	3.153	1.033	191	48,72%	3.369	93,59%	-216	1	5	3.693	-540
9	RO IX/ Kalimantan	1.142	1.543	1.619	476	75	41,70%	1.808	89,55%	-189	10	7	1.988	-370
10	RO X/ Makassar	1.952	2.825	2.970	1.018	145	52,16%	2.775	107,01%	195	2	1	2.977	-8

KINERJA PWG - GADAI 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	243	386	432	189	46	77,62%	371	116,42%	61	6	1	392	40
2	RO II/ Medan	557	730	784	228	54	40,93%	724	108,30%	60	4	3	752	32
3	RO III/ Palembang	497	622	659	162	37	32,56%	686	96,06%	-27	8	10	718	-58
4	RO IV/ Jakarta 1	477	601	637	161	36	33,67%	655	97,29%	-18	9	9	685	-47
5	RO V/ Jakarta 2	381	486	524	143	38	37,68%	498	105,36%	27	10	4	517	7
6	RO VI/ Bandung	648	859	895	247	37	38,19%	874	102,43%	21	3	7	912	-16
7	RO VII/ Semarang	398	543	586	188	44	47,25%	568	103,25%	18	7	5	596	-10
8	RO VIII/ Surabaya	1.149	1.538	1.608	460	71	40,02%	1.582	101,68%	27	2	8	1.654	-45
9	RO IX/ Kalimantan	593	746	788	195	42	32,83%	767	102,66%	20	5	6	796	-9
10	RO X/ Makassar	1.480	1.937	2.025	545	88	36,86%	1.847	109,66%	178	1	2	1.908	117

KINERJA PWG CILEM 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	498	839	919	422	80	84,73%	1.025	89,67%	-106	7	4	1.189	-269
2	RO II/ Medan	605	1.136	1.175	571	40	94,44%	1.265	92,91%	-90	2	3	1.469	-294
3	RO III/ Palembang	687	1.067	1.163	476	97	69,32%	1.348	86,29%	-185	5	6	1.553	-389
4	RO IV/ Jakarta 1	815	1.255	1.346	531	91	65,11%	1.726	78,02%	-379	3	9	2.007	-661
5	RO V/ Jakarta 2	543	867	923	381	56	70,19%	1.275	72,41%	-352	9	10	1.502	-578
6	RO VI/ Bandung	684	1.122	1.190	506	68	74,06%	1.237	96,18%	-47	4	2	1.409	-219
7	RO VII/ Semarang	580	922	974	394	52	67,99%	1.218	79,97%	-244	8	7	1.416	-442
8	RO VIII/ Surabaya	971	1.424	1.545	573	121	59,02%	1.787	86,43%	-243	1	5	2.040	-495
9	RO IX/ Kalimantan	549	798	831	282	33	51,26%	1.040	79,88%	-209	10	8	1.192	-361
10	RO X/ Makassar	472	888	945	473	57	100,16%	928	101,76%	16	6	1	1.069	-125

KINERJA SME RO 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.319	-266	-192	-10,29%	2.671	86,83%	-352	10	9	2.712	-393
2	RO II/ Medan	1.401	1.494	1.447	46	-47	3,31%	1.574	91,92%	-127	7	8	1.649	-202
3	RO III/ Palembang	2.436	2.566	2.456	20	-110	0,81%	2.633	93,29%	-177	8	7	2.726	-270
4	RO IV/ Jakarta 1	2.158	2.344	2.272	114	-72	5,29%	2.371	95,83%	-99	5	5	2.472	-200
5	RO V/ Jakarta 2	1.590	1.645	1.681	91	36	5,72%	1.785	94,20%	-104	6	6	1.877	-196
6	RO VI/ Bandung	1.687	1.873	1.865	178	-8	10,55%	1.803	103,44%	62	2	1	1.858	7
7	RO VII/ Semarang	1.820	1.981	1.944	124	-37	6,82%	1.976	98,39%	-32	4	4	2.050	-106
8	RO VIII/ Surabaya	2.055	2.240	2.223	168	-17	8,15%	2.251	98,76%	-28	3	3	2.344	-121
9	RO IX/ Kalimantan	5.131	5.516	5.483	352	-33	6,85%	5.447	100,66%	36	1	2	5.597	-114
10	RO X/ Makassar	769	774	748	-21	-26	-2,74%	890	84,08%	-142	9	10	947	-199

KINERJA MBG 27-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.391	-174	-2	-2,65%	6.878	92,92%	-487	10	2	7.031	-639
2	RO II/ Medan	2.310	2.385	2.378	67	-8	2,92%	2.573	92,40%	-196	2	3	2.643	-265
3	RO III/ Palembang	4.380	4.489	4.509	129	20	2,93%	4.642	97,13%	-133	1	1	4.769	-260
4	RO IV/ Jakarta 1	1.900	1.824	1.816	-84	-7	-4,44%	2.032	89,37%	-216	6	9	2.096	-280
5	RO V/ Jakarta 2	1.269	1.228	1.229	-41	0	-3,20%	1.350	91,02%	-121	5	5	1.389	-161
6	RO VI/ Bandung	1.898	1.760	1.754	-144	-6	-7,58%	1.982	88,53%	-227	9	10	2.022	-268
7	RO VII/ Semarang	2.980	2.873	2.867	-113	-6	-3,80%	3.177	90,23%	-310	7	8	3.273	-406
8	RO VIII/ Surabaya	3.807	3.681	3.679	-128	-1	-3,36%	4.063	90,56%	-383	8	7	4.187	-508
9	RO IX/ Kalimantan	1.401	1.420	1.419	18	-1	1,32%	1.549	91,64%	-130	3	4	1.621	-201
10	RO X/ Makassar	1.233	1.247	1.246	12	-2	1,01%	1.372	90,80%	-126	4	6	1.439	-194

KINERJA AREA



KINERJA DPK AREA PER 27-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.408	7.430	-39	-57	22	-0,53%				29	
2	Area Lhokseumawe	8.074	7.520	7.426	7.402	-672	-118	-24	-8,33%				42	
3	Area Meulaboh	3.494	3.652	3.611	3.622	128	-30	12	3,67%				20	
4	Area Batam	2.849	3.026	3.048	3.059	210	33	11	7,39%				17	
5	Area Medan Kota	5.356	5.067	5.335	5.326	-29	259	-9	-0,55%				28	
6	Area Medan Raya	2.641	2.855	2.869	2.868	228	13	-1	8,62%				16	
7	Area Pekanbaru	7.557	8.166	7.985	8.142	585	-24	157	7,74%				8	
8	Area Pematangsiantar	2.510	2.729	2.578	2.591	81	-138	13	3,23%				23	
9	Area Bandar Lampung	3.931	4.081	3.992	4.039	108	-42	47	2,74%				21	
10	Area Bengkulu	2.130	2.332	2.359	2.359	228	26	-0	10,72%				15	
11	Area Jambi	2.705	3.380	3.043	3.153	448	-228	110	16,57%				11	
12	Area Padang	3.909	4.026	4.047	4.049	139	23	2	3,56%				19	
13	Area Palembang	7.341	6.643	6.425	6.460	-882	-183	35	-12,01%				44	
14	Area Banten	10.556	11.083	11.332	11.371	815	289	39	7,72%				5	
15	Area Bekasi	8.947	10.620	10.163	9.668	721	-952	-494	8,06%				6	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.818	8.753	1.380	195	-65	18,72%				4	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.672	15.887	4.067	692	215	34,41%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.821	9.873	-227	-170	52	-2,25%				38	
19	Area Jakarta Thamrin	61.226	74.175	77.244	77.250	16.025	3.075	6	26,17%				1	
20	Area Bogor	8.049	7.733	7.594	7.416	-633	-317	-178	-7,86%				41	
21	Area Depok	7.500	6.890	6.592	6.543	-956	-347	-49	-12,75%				45	
22	Area Jakarta Fatmawati	11.619	12.705	14.704	13.764	2.145	1.059	-939	18,46%				3	
23	Area Jakarta Pondok Indah	8.481	8.526	8.277	8.333	-148	-193	56	-1,75%				34	
24	Area Jakarta Saharjo	7.675	6.746	7.833	8.140	465	1.393	307	6,06%				10	
25	Area Tangerang Selatan	6.162	6.180	5.609	5.569	-592	-611	-39	-9,62%				40	
26	Area Bandung Kota	9.788	9.412	9.114	8.996	-792	-416	-118	-8,09%				43	
27	Area Bandung Raya	5.837	5.990	5.678	5.692	-145	-298	14	-2,48%				33	
28	Area Cirebon	4.870	5.059	4.923	4.943	73	-117	20	1,50%				24	
29	Area Purwokerto	3.175	3.340	3.328	3.335	160	-4	7	5,05%				18	
30	Area Semarang Kota	7.056	6.766	6.868	6.876	-180	110	8	-2,56%				36	
31	Area Pekalongan	3.560	3.456	3.384	3.398	-162	-58	14	-4,54%				35	
32	Area Solo	4.925	4.805	4.822	4.841	-84	36	19	-1,71%				30	
33	Area Yogyakarta	6.665	6.549	6.590	7.005	339	455	415	5,09%				13	
34	Area Denpasar	3.788	4.100	4.111	4.120	332	20	9	8,76%				14	
35	Area Jember	2.822	2.821	2.698	2.699	-123	-122	0	-4,38%				31	
36	Area Kediri	4.155	4.032	3.999	4.019	-136	-13	20	-3,28%				32	
37	Area Malang	4.575	5.118	5.089	5.104	529	-14	15	11,56%				9	
38	Area Surabaya Kota	7.814	7.363	7.437	7.422	-392	59	-16	-5,02%				39	
39	Area Surabaya Raya	7.629	7.699	7.683	7.681	52	-18	-1	0,69%				26	
40	Area Balikpapan	8.442	8.186	8.231	8.236	-206	51	5	-2,44%				37	
41	Area Banjarmasin	7.270	7.183	7.315	7.323	53	140	8	0,73%				25	
42	Area Pontianak	3.590	3.875	3.486	3.599	9	-276	113	0,26%				27	
43	Area Makassar	6.449	6.960	7.051	7.061	612	101	10	9,49%				7	
44	Area Manado	2.345	2.840	2.738	2.738	393	-102	0	16,76%				12	
45	Area Palu	3.223	3.406	3.322	3.323	100	-83	2	3,11%				22	

KINERJA GIRO AREA PER 27-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.270	1.274	89	19	4	7,50%				13	
2	Area Lhokseumawe	528	534	462	458	-71	-77	-4	-13,38%				37	
3	Area Meulaboh	326	387	384	386	60	-1	2	18,29%				15	
4	Area Batam	238	244	239	233	-5	-11	-5	-2,07%				30	
5	Area Medan Kota	315	354	378	381	66	26	3	20,92%				14	
6	Area Medan Raya	156	153	151	148	-8	-5	-3	-5,26%				31	
7	Area Pekanbaru	1.111	1.431	1.320	1.463	352	31	143	31,66%				7	
8	Area Pematangsiantar	74	145	47	56	-18	-89	9	-24,58%				33	
9	Area Bandar Lampung	474	437	453	490	16	52	37	3,31%				28	
10	Area Bengkulu	144	160	211	201	57	41	-10	39,24%				16	
11	Area Jambi	173	195	201	213	40	18	12	23,33%				21	
12	Area Padang	270	325	283	282	12	-43	-2	4,42%				29	
13	Area Palembang	698	934	805	822	123	-113	17	17,65%				11	
14	Area Banten	2.097	3.325	3.778	3.791	1.695	466	13	80,84%				2	
15	Area Bekasi	834	1.128	1.114	817	-17	-311	-297	-2,07%				32	
16	Area Jakarta Kebon Jeruk	636	1.745	1.733	1.765	1.129	20	32	177,37%				3	
17	Area Jakarta Kelapa Gadin	576	426	621	789	213	363	169	36,92%				9	
18	Area Jakarta Rawamangun	2.444	2.664	2.638	2.690	245	26	52	10,04%				8	
19	Area Jakarta Thamrin	26.371	26.296	28.445	28.363	1.992	2.066	-82	7,55%				1	
20	Area Bogor	684	693	850	722	38	29	-128	5,51%				23	
21	Area Depok	721	616	696	651	-69	35	-45	-9,65%				36	
22	Area Jakarta Fatmawati	2.301	3.155	2.747	3.233	933	79	487	40,54%				4	
23	Area Jakarta Pondok Indah	957	823	762	800	-157	-23	38	-16,41%				42	
24	Area Jakarta Saharjo	2.794	1.769	2.354	2.526	-268	757	172	-9,60%				45	
25	Area Tangerang Selatan	586	920	633	623	37	-297	-10	6,36%				24	
26	Area Bandung Kota	1.112	1.773	1.571	1.481	370	-291	-89	33,25%				6	
27	Area Bandung Raya	810	795	584	595	-215	-201	11	-26,57%				44	
28	Area Cirebon	543	505	481	491	-52	-14	10	-9,59%				35	
29	Area Purwokerto	215	147	146	166	-49	19	20	-22,95%				34	
30	Area Semarang Kota	684	594	501	505	-179	-90	4	-26,20%				43	
31	Area Pekalongan	200	155	221	242	42	88	21	21,22%				20	
32	Area Solo	221	212	231	246	25	34	15	11,18%				26	
33	Area Yogyakarta	355	545	519	931	577	386	412	162,64%				5	
34	Area Denpasar	281	330	372	324	43	-6	-48	15,17%				19	
35	Area Jember	67	114	107	106	39	-8	-1	57,18%				22	
36	Area Kediri	248	184	158	163	-85	-22	4	-34,43%				38	
37	Area Malang	232	357	334	337	105	-20	3	45,39%				12	
38	Area Surabaya Kota	947	811	851	826	-121	15	-25	-12,77%				41	
39	Area Surabaya Raya	1.031	947	1.082	1.085	54	138	3	5,25%				17	
40	Area Balikpapan	580	659	625	615	35	-43	-10	6,06%				25	
41	Area Banjarmasin	548	413	564	565	18	153	2	3,22%				27	
42	Area Pontianak	431	624	366	474	43	-149	109	10,08%				18	
43	Area Makassar	474	382	377	385	-89	3	9	-18,78%				39	
44	Area Manado	244	537	434	418	174	-119	-16	71,35%				10	
45	Area Palu	418	440	330	324	-94	-116	-6	-22,53%				40	

KINERJA TABUNGAN AREA PER 27-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.072	5.082	-15	-75	10	-0,30%				37	
2	Area Lhokseumawe	5.942	5.851	5.766	5.747	-196	-104	-19	-3,29%				45	
3	Area Meulaboh	2.789	2.888	2.840	2.850	61	-38	10	2,19%				25	
4	Area Batam	1.733	1.803	1.801	1.817	84	14	16	4,83%				21	
5	Area Medan Kota	2.242	2.382	2.358	2.368	125	-15	10	5,59%				10	
6	Area Medan Raya	1.804	1.920	1.908	1.908	104	-12	0	5,79%				16	
7	Area Pekanbaru	4.778	5.006	4.919	4.930	152	-76	11	3,18%				6	
8	Area Pematangsiantar	1.787	1.932	1.915	1.919	133	-12	5	7,42%				9	
9	Area Bandar Lampung	2.833	2.956	2.791	2.801	-31	-155	11	-1,10%				40	
10	Area Bengkulu	1.512	1.559	1.522	1.534	22	-25	12	1,45%				32	
11	Area Jambi	1.922	2.065	1.982	1.990	68	-76	7	3,53%				24	
12	Area Padang	2.662	2.704	2.732	2.736	75	32	5	2,81%				22	
13	Area Palembang	3.683	3.808	3.786	3.803	120	-6	16	3,24%				13	
14	Area Banten	4.051	4.199	3.888	3.908	-143	-291	20	-3,53%				44	
15	Area Bekasi	4.951	5.251	5.021	5.025	75	-225	4	1,51%				23	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.501	2.524	185	-75	23	7,89%				5	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.131	2.131	137	-44	-1	6,89%				7	
18	Area Jakarta Rawamangun	3.266	3.508	3.369	3.379	113	-130	10	3,45%				14	
19	Area Jakarta Thamrin	3.839	3.968	3.942	3.934	95	-34	-8	2,47%				18	
20	Area Bogor	4.124	4.228	4.170	4.249	125	21	79	3,04%				11	
21	Area Depok	3.364	3.385	3.349	3.362	-2	-23	13	-0,06%				35	
22	Area Jakarta Fatmawati	2.449	2.385	2.383	2.393	-56	8	11	-2,29%				42	
23	Area Jakarta Pondok Indah	2.483	2.613	2.570	2.575	92	-38	5	3,71%				19	
24	Area Jakarta Saharjo	1.724	1.881	1.746	1.760	36	-121	14	2,08%				29	
25	Area Tangerang Selatan	2.328	2.410	2.369	2.368	40	-42	-1	1,71%				28	
26	Area Bandung Kota	4.312	4.726	4.611	4.593	281	-133	-17	6,53%				2	
27	Area Bandung Raya	3.375	3.480	3.395	3.404	29	-76	8	0,86%				30	
28	Area Cirebon	3.264	3.352	3.223	3.233	-31	-119	10	-0,94%				39	
29	Area Purwokerto	2.153	2.349	2.346	2.350	197	2	5	9,16%				3	
30	Area Semarang Kota	3.815	4.021	3.901	3.907	91	-114	6	2,39%				20	
31	Area Pekalongan	2.059	2.261	2.124	2.166	107	-96	42	5,18%				15	
32	Area Solo	3.209	3.412	3.304	3.331	122	-82	26	3,80%				12	
33	Area Yogyakarta	4.150	4.312	4.236	4.248	99	-63	13	2,38%				17	
34	Area Denpasar	2.751	2.952	2.917	2.940	189	-12	22	6,87%				4	
35	Area Jember	1.982	2.083	2.036	2.038	56	-46	2	2,80%				27	
36	Area Kediri	2.848	2.884	2.852	2.869	21	-15	17	0,72%				33	
37	Area Malang	2.849	3.058	2.972	2.985	136	-73	13	4,78%				8	
38	Area Surabaya Kota	3.584	3.719	3.541	3.545	-40	-174	3	-1,11%				41	
39	Area Surabaya Raya	4.613	4.654	4.488	4.495	-118	-159	8	-2,56%				43	
40	Area Balikpapan	4.745	4.765	4.752	4.768	23	3	16	0,49%				31	
41	Area Banjarmasin	4.620	4.691	4.624	4.631	11	-60	7	0,23%				34	
42	Area Pontianak	2.122	2.227	2.113	2.118	-4	-109	5	-0,18%				36	
43	Area Makassar	4.397	4.790	4.805	4.805	409	16	1	9,30%				1	
44	Area Manado	1.697	1.652	1.651	1.667	-31	15	16	-1,80%				38	
45	Area Palu	2.293	2.334	2.344	2.352	59	18	8	2,56%				26	

KINERJA DEPOSITO AREA PER 27-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.066	1.074	-113	0	8	-9,54%				30	
2	Area Lhokseumawe	1.604	1.135	1.198	1.198	-406	63	-0	-25,33%				38	
3	Area Meulaboh	379	376	387	386	8	10	-0	2,01%				24	
4	Area Batam	878	979	1.009	1.010	132	31	1	15,01%				13	
5	Area Medan Kota	2.799	2.331	2.599	2.578	-221	247	-21	-7,89%				32	
6	Area Medan Raya	681	782	810	813	131	31	2	19,28%				14	
7	Area Pekanbaru	1.668	1.729	1.746	1.749	81	20	3	4,88%				18	
8	Area Pematangsiantar	649	652	616	616	-33	-37	-0	-5,14%				26	
9	Area Bandar Lampung	625	688	748	748	123	60	-0	19,74%				15	
10	Area Bengkulu	475	614	626	625	150	11	-2	31,57%				11	
11	Area Jambi	610	1.121	859	950	340	-170	91	55,68%				6	
12	Area Padang	978	997	1.031	1.031	53	33	-1	5,38%				20	
13	Area Palembang	2.960	1.900	1.834	1.836	-1.124	-65	1	-37,99%				44	
14	Area Banten	4.408	3.558	3.665	3.672	-736	114	6	-16,71%				41	
15	Area Bekasi	3.162	4.242	4.027	3.826	663	-416	-201	20,98%				5	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.584	4.464	67	250	-120	1,52%				19	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.920	12.967	3.717	372	47	40,18%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.815	3.804	-585	-66	-11	-13,34%				39	
19	Area Jakarta Thamrin	31.015	43.911	44.857	44.953	13.938	1.043	96	44,94%				1	
20	Area Bogor	3.241	2.812	2.574	2.445	-796	-367	-129	-24,56%				42	
21	Area Depok	3.415	2.889	2.547	2.531	-885	-358	-17	-25,91%				43	
22	Area Jakarta Fatmawati	6.870	7.165	9.574	8.138	1.268	972	-1.437	18,46%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	4.945	4.957	-83	-132	12	-1,65%				28	
24	Area Jakarta Saharjo	3.157	3.097	3.734	3.854	697	758	120	22,09%				4	
25	Area Tangerang Selatan	3.248	2.850	2.607	2.578	-670	-272	-29	-20,62%				40	
26	Area Bandung Kota	4.364	2.913	2.933	2.921	-1.443	8	-11	-33,06%				45	
27	Area Bandung Raya	1.652	1.715	1.699	1.694	41	-21	-5	2,51%				21	
28	Area Cirebon	1.063	1.201	1.219	1.219	156	17	-1	14,66%				10	
29	Area Purwokerto	807	844	837	819	12	-25	-18	1,55%				23	
30	Area Semarang Kota	2.557	2.151	2.466	2.465	-93	313	-2	-3,62%				29	
31	Area Pekalongan	1.301	1.040	1.039	990	-311	-50	-48	-23,87%				36	
32	Area Solo	1.495	1.180	1.286	1.264	-231	84	-22	-15,43%				33	
33	Area Yogyakarta	2.161	1.693	1.835	1.825	-336	133	-9	-15,54%				37	
34	Area Denpasar	756	818	821	856	100	38	35	13,23%				17	
35	Area Jember	773	624	556	555	-218	-68	-0	-28,15%				31	
36	Area Kediri	1.059	964	989	988	-71	24	-2	-6,74%				27	
37	Area Malang	1.495	1.704	1.783	1.783	288	79	-0	19,24%				8	
38	Area Surabaya Kota	3.282	2.833	3.045	3.051	-231	218	6	-7,04%				34	
39	Area Surabaya Raya	1.985	2.099	2.113	2.101	117	2	-12	5,87%				16	
40	Area Balikpapan	3.117	2.762	2.854	2.853	-264	91	-1	-8,48%				35	
41	Area Banjarmasin	2.102	2.079	2.127	2.127	25	48	-0	1,18%				22	
42	Area Pontianak	1.037	1.024	1.007	1.006	-30	-18	-1	-2,92%				25	
43	Area Makassar	1.578	1.788	1.870	1.870	292	82	-0	18,52%				7	
44	Area Manado	403	651	652	652	249	2	0	61,83%				9	
45	Area Palu	511	631	647	647	136	16	-0	26,58%				12	

KINERJA CASA PER 27-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.342	6.356	74	-57	14	1,18%				29	
2	Area Lhokseumawe	6.471	6.385	6.228	6.204	-266	-181	-24	-4,11%				45	
3	Area Meulaboh	3.115	3.276	3.224	3.236	121	-39	12	3,87%				20	
4	Area Batam	1.971	2.047	2.039	2.050	79	3	10	3,99%				26	
5	Area Medan Kota	2.557	2.737	2.736	2.748	191	12	12	7,48%				14	
6	Area Medan Raya	1.959	2.074	2.059	2.056	96	-18	-3	4,91%				23	
7	Area Pekanbaru	5.889	6.437	6.239	6.393	504	-44	154	8,56%				7	
8	Area Pematangsiantar	1.861	2.077	1.962	1.975	114	-102	13	6,14%				21	
9	Area Bandar Lampung	3.306	3.393	3.243	3.291	-15	-103	48	-0,47%				34	
10	Area Bengkulu	1.656	1.719	1.733	1.734	78	16	1	4,74%				27	
11	Area Jambi	2.094	2.260	2.184	2.202	108	-57	19	5,17%				22	
12	Area Padang	2.931	3.028	3.015	3.018	87	-10	3	2,96%				25	
13	Area Palembang	4.381	4.742	4.591	4.624	243	-118	33	5,54%				11	
14	Area Banten	6.148	7.524	7.667	7.699	1.552	175	33	25,24%				2	
15	Area Bekasi	5.785	6.378	6.136	5.842	57	-536	-293	0,99%				31	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.234	4.289	1.313	-55	55	44,13%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.752	2.920	350	319	168	13,63%				9	
18	Area Jakarta Rawamangun	5.710	6.172	6.006	6.069	358	-104	62	6,27%				8	
19	Area Jakarta Thamrin	30.210	30.264	32.387	32.297	2.087	2.032	-90	6,91%				1	
20	Area Bogor	4.808	4.921	5.020	4.971	163	50	-49	3,39%				15	
21	Area Depok	4.084	4.001	4.045	4.013	-71	12	-32	-1,75%				39	
22	Area Jakarta Fatmawati	4.750	5.540	5.129	5.627	877	86	497	18,46%				4	
23	Area Jakarta Pondok Indah	3.441	3.436	3.332	3.376	-65	-61	44	-1,89%				38	
24	Area Jakarta Saharjo	4.518	3.650	4.100	4.286	-232	636	186	-5,14%				44	
25	Area Tangerang Selatan	2.914	3.330	3.002	2.992	77	-338	-10	2,65%				28	
26	Area Bandung Kota	5.424	6.499	6.181	6.075	651	-424	-107	12,00%				6	
27	Area Bandung Raya	4.184	4.275	3.979	3.998	-186	-277	19	-4,45%				43	
28	Area Cirebon	3.807	3.858	3.703	3.724	-83	-134	21	-2,18%				40	
29	Area Purwokerto	2.368	2.496	2.491	2.516	148	20	25	6,24%				17	
30	Area Semarang Kota	4.499	4.615	4.402	4.411	-88	-204	10	-1,95%				41	
31	Area Pekalongan	2.259	2.416	2.345	2.408	149	-8	62	6,59%				16	
32	Area Solo	3.430	3.624	3.536	3.577	147	-48	41	4,27%				18	
33	Area Yogyakarta	4.504	4.857	4.755	5.179	675	323	425	15,00%				5	
34	Area Denpasar	3.032	3.282	3.290	3.264	232	-18	-26	7,64%				13	
35	Area Jember	2.049	2.197	2.143	2.143	94	-53	1	4,59%				24	
36	Area Kediri	3.096	3.068	3.010	3.031	-65	-37	22	-2,09%				37	
37	Area Malang	3.080	3.415	3.306	3.322	241	-93	16	7,84%				12	
38	Area Surabaya Kota	4.532	4.530	4.393	4.371	-161	-159	-22	-3,55%				42	
39	Area Surabaya Raya	5.644	5.600	5.570	5.580	-64	-20	10	-1,14%				36	
40	Area Balikpapan	5.325	5.424	5.377	5.383	58	-41	6	1,09%				30	
41	Area Banjarmasin	5.168	5.104	5.188	5.196	28	93	9	0,55%				33	
42	Area Pontianak	2.553	2.851	2.479	2.593	40	-258	114	1,55%				32	
43	Area Makassar	4.871	5.172	5.181	5.191	320	19	10	6,56%				10	
44	Area Manado	1.942	2.189	2.085	2.085	144	-104	-0	7,40%				19	
45	Area Palu	2.712	2.775	2.674	2.676	-36	-98	2	-1,31%				35	

KINERJA PEMBIAYAN RETAIL AREA PER 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	7.212	7.632	7.623	411	-9	5,69%	8.131	93,75%	-508	18	33
2	Area Lhokseumawe	8.448	8.866	8.838	390	-28	4,62%	9.563	92,42%	-725	21	39
3	Area Meulaboh	6.330	6.743	6.793	463	50	7,32%	7.038	96,52%	-245	10	13
4	Area Batam	2.397	2.675	2.682	285	7	11,90%	2.827	94,89%	-145	36	26
5	Area Medan Kota	2.545	2.906	2.923	378	17	14,85%	3.038	96,22%	-115	22	17
6	Area Medan Raya	2.640	2.924	2.953	313	29	11,85%	3.061	96,47%	-108	32	14
7	Area Pekanbaru	5.991	6.491	6.504	512	13	8,55%	6.872	94,64%	-368	8	29
8	Area Pematangsiantar	3.146	3.431	3.462	315	30	10,02%	3.589	96,46%	-127	30	15
9	Area Bandar Lampung	4.153	4.434	4.485	332	51	7,99%	4.786	93,72%	-301	29	34
10	Area Bengkulu	3.643	4.038	4.078	435	40	11,94%	4.106	99,30%	-29	17	4
11	Area Jambi	4.260	4.576	4.525	265	-51	6,21%	4.727	95,72%	-203	38	21
12	Area Padang	4.496	4.785	4.838	342	53	7,61%	5.043	95,94%	-205	28	19
13	Area Palembang	6.724	7.160	7.199	476	39	7,08%	7.562	95,21%	-362	9	25
14	Area Banten	5.229	5.763	5.819	590	56	11,28%	5.949	97,80%	-131	6	8
15	Area Bekasi	5.457	5.949	5.904	447	-46	8,19%	6.110	96,63%	-206	13	12
16	Area Jakarta Kebon Jeru	3.887	4.309	4.332	444	23	11,43%	4.455	97,23%	-123	14	9
17	Area Jakarta Kelapa Gac	3.487	3.834	3.847	360	13	10,31%	3.964	97,05%	-117	25	11
18	Area Jakarta Rawamang	4.093	4.323	4.335	242	13	5,92%	4.704	92,16%	-369	39	41
19	Area Jakarta Thamrin	4.380	4.764	4.830	450	66	10,28%	5.032	96,00%	-202	12	18
20	Area Bogor	4.856	5.236	5.261	405	25	8,34%	5.603	93,90%	-342	19	32
21	Area Depok	4.779	5.181	5.220	441	39	9,23%	5.412	96,45%	-192	15	16
22	Area Jakarta Fatmawati	3.666	3.972	4.015	348	42	9,50%	4.237	94,75%	-223	26	28
23	Area Jakarta Pondok Inc	3.011	3.348	3.354	343	6	11,39%	3.571	93,94%	-217	27	31
24	Area Jakarta Saharjo	2.222	2.318	2.342	120	24	5,39%	2.630	89,05%	-288	45	45
25	Area Tangerang Selatan	3.565	3.829	3.842	277	13	7,76%	4.051	94,84%	-209	37	27
26	Area Bandung Kota	5.826	6.582	6.664	837	81	14,37%	6.669	99,91%	-6	2	2
27	Area Bandung Raya	5.409	5.855	5.868	459	13	8,48%	6.150	95,42%	-282	11	22
28	Area Cirebon	4.206	4.541	4.574	368	33	8,75%	4.865	94,01%	-291	23	30
29	Area Purwokerto	2.362	2.484	2.489	126	4	5,34%	2.711	91,79%	-223	44	43
30	Area Semarang Kota	3.801	4.095	4.110	310	16	8,15%	3.937	104,40%	173	33	1
31	Area Pekalongan	2.273	2.464	2.472	199	8	8,76%	2.639	93,66%	-167	41	36
32	Area Solo	3.186	3.355	3.358	172	4	5,40%	3.648	92,06%	-290	42	42
33	Area Yogyakarta	3.016	3.285	3.305	289	20	9,60%	3.544	93,26%	-239	34	38
34	Area Denpasar	6.985	7.519	7.598	613	79	8,77%	7.725	98,36%	-127	4	6
35	Area Jember	2.789	2.910	2.930	141	20	5,07%	3.230	90,73%	-299	43	44
36	Area Kediri	3.187	3.372	3.400	213	28	6,67%	3.680	92,39%	-280	40	40
37	Area Malang	3.372	3.645	3.661	289	15	8,58%	3.907	93,69%	-247	35	35
38	Area Surabaya Kota	4.447	4.856	4.887	440	32	9,90%	5.126	95,35%	-239	16	23
39	Area Surabaya Raya	4.275	4.591	4.639	363	47	8,50%	4.867	95,31%	-228	24	24
40	Area Balikpapan	4.911	5.455	5.510	598	54	12,18%	5.672	97,13%	-163	5	10
41	Area Banjarmasin	5.586	5.965	5.977	391	12	6,99%	6.399	93,40%	-422	20	37
42	Area Pontianak	6.233	6.556	6.546	313	-9	5,02%	6.828	95,87%	-282	31	20
43	Area Makassar	7.265	8.422	8.565	1.300	143	17,89%	8.577	99,86%	-12	1	3
44	Area Manado	4.255	4.733	4.783	528	50	12,41%	4.882	97,98%	-99	7	7
45	Area Palu	5.623	6.308	6.378	755	69	13,43%	6.427	99,22%	-50	3	5

KINERJA CFG AREA PER 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.953	373	19	8,14%	5.053	98,02%	-100	7	19
2	Area Lhokseumawe	4.236	4.500	4.526	290	27	6,84%	4.709	96,13%	-182	14	32
3	Area Meulaboh	3.283	3.678	3.714	431	36	13,12%	3.616	102,70%	98	3	1
4	Area Batam	1.770	1.923	1.932	162	9	9,17%	1.968	98,19%	-36	29	16
5	Area Medan Kota	1.945	2.124	2.128	184	5	9,44%	2.167	98,22%	-39	24	15
6	Area Medan Raya	1.991	2.124	2.137	146	12	7,31%	2.178	98,09%	-42	34	17
7	Area Pekanbaru	3.886	4.151	4.166	280	14	7,20%	4.284	97,24%	-118	15	22
8	Area Pematangsiantar	2.256	2.360	2.376	120	17	5,32%	2.449	97,02%	-73	36	23
9	Area Bandar Lampung	2.629	2.724	2.744	115	20	4,37%	2.900	94,61%	-156	40	42
10	Area Bengkulu	2.332	2.581	2.601	269	20	11,52%	2.546	102,17%	55	16	2
11	Area Jambi	2.759	2.899	2.915	156	16	5,66%	2.951	98,77%	-36	30	13
12	Area Padang	3.150	3.296	3.300	150	4	4,75%	3.389	97,38%	-89	32	20
13	Area Palembang	4.405	4.749	4.778	374	29	8,48%	4.850	98,51%	-72	6	14
14	Area Banten	3.990	4.367	4.384	393	17	9,86%	4.399	99,65%	-15	5	7
15	Area Bekasi	4.262	4.597	4.603	341	6	8,00%	4.622	99,59%	-19	10	8
16	Area Jakarta Kebon Jeru	3.121	3.457	3.473	353	17	11,30%	3.454	100,58%	20	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.132	245	-0	8,48%	3.151	99,38%	-19	20	11
18	Area Jakarta Rawamangun	3.247	3.414	3.416	169	1	5,20%	3.580	95,40%	-165	26	40
19	Area Jakarta Thamrin	3.676	3.951	3.988	312	37	8,48%	4.068	98,03%	-80	13	18
20	Area Bogor	3.846	4.164	4.169	324	5	8,41%	4.324	96,42%	-155	12	28
21	Area Depok	4.134	4.387	4.393	259	6	6,26%	4.542	96,72%	-149	18	25
22	Area Jakarta Fatmawati	3.130	3.363	3.369	239	6	7,62%	3.499	96,28%	-130	21	29
23	Area Jakarta Pondok Indah	2.588	2.850	2.849	261	-1	10,09%	2.961	96,21%	-112	17	30
24	Area Jakarta Saharjo	1.774	1.885	1.889	115	4	6,49%	1.996	94,63%	-107	39	41
25	Area Tangerang Selatan	2.845	3.008	3.007	162	-0	5,70%	3.145	95,63%	-137	28	39
26	Area Bandung Kota	4.040	4.451	4.467	427	17	10,58%	4.491	99,47%	-24	4	10
27	Area Bandung Raya	3.720	3.970	3.973	253	3	6,81%	4.084	97,28%	-111	19	21
28	Area Cirebon	2.765	2.944	2.960	196	17	7,07%	3.090	95,80%	-130	23	36
29	Area Purwokerto	1.391	1.478	1.479	88	0	6,30%	1.545	95,68%	-67	42	37
30	Area Semarang Kota	2.188	2.316	2.316	128	0	5,84%	2.401	96,47%	-85	35	27
31	Area Pekalongan	1.372	1.452	1.449	77	-3	5,63%	1.541	94,06%	-92	44	43
32	Area Solo	1.987	2.083	2.082	95	-0	4,78%	2.177	95,68%	-94	41	38
33	Area Yogyakarta	1.922	2.034	2.037	115	3	6,01%	2.125	95,87%	-88	37	34
34	Area Denpasar	4.931	5.221	5.258	328	37	6,65%	5.229	100,57%	30	11	5
35	Area Jember	1.963	2.035	2.033	70	-2	3,57%	2.186	92,99%	-153	45	44
36	Area Kediri	2.053	2.156	2.168	115	12	5,62%	2.254	96,17%	-86	38	31
37	Area Malang	2.417	2.575	2.571	154	-4	6,38%	2.676	96,07%	-105	31	33
38	Area Surabaya Kota	3.249	3.420	3.421	172	1	5,31%	3.536	96,75%	-115	25	24
39	Area Surabaya Raya	2.461	2.603	2.608	147	5	5,99%	2.703	96,48%	-95	33	26
40	Area Balikpapan	2.662	2.756	2.748	87	-7	3,25%	2.956	92,99%	-207	43	45
41	Area Banjarmasin	3.058	3.213	3.222	164	9	5,37%	3.361	95,86%	-139	27	35
42	Area Pontianak	3.337	3.528	3.541	205	13	6,14%	3.582	98,87%	-41	22	12
43	Area Makassar	5.254	5.916	5.995	740	78	14,09%	5.918	101,30%	77	1	3
44	Area Manado	3.431	3.776	3.800	369	24	10,76%	3.819	99,52%	-18	8	9
45	Area Palu	4.503	4.924	4.967	463	42	10,29%	4.962	100,10%	5	2	6

KINERJA CFG - MITRAGUNA 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.456	276	17	8,69%	3.518	98,24%	-62	6	12
2	Area Lhokseumawe	3.065	3.241	3.262	198	21	6,45%	3.403	95,87%	-141	12	26
3	Area Meulaboh	2.526	2.799	2.826	300	27	11,86%	2.766	102,17%	60	3	6
4	Area Batam	1.212	1.315	1.317	106	3	8,72%	1.362	96,76%	-44	23	21
5	Area Medan Kota	1.384	1.541	1.550	166	9	12,01%	1.552	99,87%	-2	14	9
6	Area Medan Raya	1.475	1.580	1.591	117	11	7,91%	1.617	98,42%	-25	20	11
7	Area Pekanbaru	2.498	2.697	2.710	212	13	8,50%	2.800	96,80%	-90	10	18
8	Area Pematangsiantar	1.324	1.418	1.428	104	9	7,85%	1.472	96,99%	-44	24	17
9	Area Bandar Lampung	1.178	1.265	1.278	100	13	8,52%	1.392	91,86%	-113	26	33
10	Area Bengkulu	1.452	1.673	1.692	240	19	16,49%	1.615	104,76%	77	9	2
11	Area Jambi	1.779	1.900	1.912	132	12	7,44%	1.906	100,28%	5	18	8
12	Area Padang	1.730	1.838	1.840	110	2	6,35%	1.887	97,53%	-47	22	16
13	Area Palembang	2.161	2.353	2.366	205	13	9,49%	2.419	97,80%	-53	11	14
14	Area Banten	1.324	1.457	1.475	150	17	11,35%	1.511	97,59%	-36	16	15
15	Area Bekasi	456	517	525	69	9	15,24%	596	88,22%	-70	34	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.189	103	16	9,46%	1.238	96,11%	-48	25	24
17	Area Jakarta Kelapa Gac	795	884	884	89	0	11,14%	913	96,77%	-30	27	20
18	Area Jakarta Rawamang	564	597	600	36	4	6,43%	703	85,41%	-103	43	42
19	Area Jakarta Thamrin	1.711	1.912	1.955	244	44	14,27%	1.905	102,62%	50	8	4
20	Area Bogor	482	527	535	53	8	10,97%	612	87,35%	-77	41	39
21	Area Depok	292	350	362	71	13	24,26%	399	90,88%	-36	32	36
22	Area Jakarta Fatmawati	672	754	754	81	0	12,12%	890	84,75%	-136	31	44
23	Area Jakarta Pondok Inc	383	444	448	65	4	16,92%	521	85,98%	-73	36	40
24	Area Jakarta Saharjo	266	285	286	20	1	7,49%	352	81,36%	-66	44	45
25	Area Tangerang Selatan	286	305	306	20	1	6,83%	357	85,55%	-52	45	41
26	Area Bandung Kota	1.235	1.351	1.360	125	9	10,15%	1.450	93,79%	-90	19	30
27	Area Bandung Raya	1.214	1.354	1.369	155	15	12,78%	1.415	96,78%	-46	15	19
28	Area Cirebon	1.554	1.674	1.687	133	13	8,58%	1.793	94,07%	-106	17	29
29	Area Purwokerto	750	809	810	60	1	8,00%	844	96,02%	-34	38	25
30	Area Semarang Kota	1.035	1.116	1.119	85	3	8,17%	1.164	96,20%	-44	28	23
31	Area Pekalongan	570	608	608	39	1	6,81%	672	90,54%	-64	42	37
32	Area Solo	763	810	818	55	8	7,27%	877	93,25%	-59	40	31
33	Area Yogyakarta	918	996	1.002	84	6	9,19%	1.041	96,26%	-39	29	22
34	Area Denpasar	2.026	2.284	2.309	283	25	13,98%	2.192	105,35%	117	5	1
35	Area Jember	865	931	933	68	3	7,91%	1.005	92,87%	-72	35	32
36	Area Kediri	927	988	998	71	10	7,63%	1.044	95,55%	-46	33	27
37	Area Malang	492	545	548	56	2	11,35%	642	85,37%	-94	39	43
38	Area Surabaya Kota	989	1.051	1.051	62	-0	6,31%	1.152	91,29%	-100	37	34
39	Area Surabaya Raya	1.055	1.164	1.170	115	6	10,93%	1.194	98,01%	-24	21	13
40	Area Balikpapan	1.543	1.621	1.626	83	5	5,35%	1.784	91,11%	-159	30	35
41	Area Banjarmasin	1.547	1.700	1.715	168	15	10,89%	1.795	95,52%	-80	13	28
42	Area Pontianak	1.598	1.849	1.865	267	16	16,73%	1.799	103,67%	66	7	3
43	Area Makassar	2.899	3.391	3.458	560	67	19,30%	3.374	102,49%	84	1	5
44	Area Manado	2.452	2.725	2.745	293	20	11,94%	2.783	98,64%	-38	4	10
45	Area Palu	2.274	2.545	2.577	303	32	13,32%	2.544	101,31%	33	2	7

KINERJA CFG - Pensiun 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	629	38	2	6,35%	652	96,46%	-23	6	26
2	Area Lhokseumawe	816	851	853	37	2	4,54%	875	97,48%	-22	7	21
3	Area Meulaboh	525	595	601	76	6	14,39%	575	104,59%	26	2	3
4	Area Batam	95	98	99	4	1	3,79%	110	90,17%	-11	30	41
5	Area Medan Kota	184	193	194	10	1	5,36%	200	96,88%	-6	19	24
6	Area Medan Raya	245	261	263	17	2	7,11%	259	101,48%	4	11	6
7	Area Pekanbaru	550	558	559	9	0	1,68%	579	96,60%	-20	21	25
8	Area Pematangsiantar	471	476	479	8	3	1,64%	485	98,68%	-6	23	15
9	Area Bandar Lampung	200	210	211	11	0	5,30%	221	95,53%	-10	18	32
10	Area Bengkulu	383	393	395	12	2	3,26%	407	97,06%	-12	16	23
11	Area Jambi	352	364	367	15	2	4,25%	373	98,30%	-6	14	17
12	Area Padang	646	656	657	11	1	1,71%	669	98,32%	-11	17	16
13	Area Palembang	326	342	344	17	2	5,34%	346	99,28%	-2	12	12
14	Area Banten	167	169	168	1	-1	0,60%	176	95,96%	-7	37	30
15	Area Bekasi	75	72	72	-4	-0	-4,93%	81	88,29%	-9	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	0	5,92%	47	94,76%	-2	32	36
17	Area Jakarta Kelapa Gac	49	51	51	2	0	4,28%	53	96,24%	-2	33	28
18	Area Jakarta Rawamang	52	60	60	8	-0	15,03%	57	104,44%	3	22	4
19	Area Jakarta Thamrin	54	61	60	5	-1	10,08%	60	99,96%	-0	27	11
20	Area Bogor	166	178	180	14	2	8,69%	179	100,86%	2	15	9
21	Area Depok	43	45	45	2	-0	4,93%	46	98,07%	-1	34	18
22	Area Jakarta Fatmawati	21	25	26	5	1	24,44%	23	112,72%	3	28	1
23	Area Jakarta Pondok Inc	15	17	17	2	0	11,18%	17	98,06%	-0	35	19
24	Area Jakarta Saharjo	60	66	67	7	0	10,94%	70	95,37%	-3	24	33
25	Area Tangerang Selatan	23	24	24	1	-0	2,93%	29	84,41%	-4	38	45
26	Area Bandung Kota	186	194	195	10	2	5,30%	204	95,71%	-9	20	31
27	Area Bandung Raya	284	309	312	28	3	9,88%	308	101,21%	4	8	7
28	Area Cirebon	312	325	328	16	4	5,12%	338	97,16%	-10	13	22
29	Area Purwokerto	189	212	214	24	2	12,88%	199	107,61%	15	9	2
30	Area Semarang Kota	99	95	96	-3	1	-2,97%	112	85,97%	-16	40	44
31	Area Pekalongan	147	153	154	6	1	4,40%	157	97,66%	-4	25	20
32	Area Solo	86	89	89	4	0	4,48%	97	92,23%	-8	29	40
33	Area Yogyakarta	146	152	152	6	-1	4,17%	158	96,12%	-6	26	29
34	Area Denpasar	1.757	1.829	1.841	84	12	4,80%	1.819	101,19%	22	1	8
35	Area Jember	460	459	460	-1	0	-0,13%	477	96,28%	-18	39	27
36	Area Kediri	614	633	638	24	5	3,88%	635	100,46%	3	10	10
37	Area Malang	265	265	266	1	0	0,46%	282	94,27%	-16	36	38
38	Area Surabaya Kota	165	160	159	-6	-0	-3,79%	182	87,63%	-22	43	43
39	Area Surabaya Raya	427	412	411	-15	-0	-3,63%	443	92,88%	-32	45	39
40	Area Balikpapan	406	410	410	3	-1	0,84%	433	94,68%	-23	31	37
41	Area Banjarmasin	607	604	603	-4	-1	-0,70%	634	95,03%	-32	42	35
42	Area Pontianak	690	677	677	-13	-0	-1,81%	712	95,15%	-35	44	34
43	Area Makassar	1.048	1.100	1.100	51	-0	4,91%	1.109	99,15%	-9	4	13
44	Area Manado	674	735	739	65	4	9,68%	723	102,30%	17	3	5
45	Area Palu	1.335	1.370	1.374	39	4	2,92%	1.387	99,06%	-13	5	14

KINERJA CFG - GRIYA 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	764	42	0	5,84%	767	99,66%	-3	19	11
2	Area Lhokseumawe	235	252	253	19	1	7,93%	275	91,97%	-22	27	43
3	Area Meulaboh	146	158	157	10	-1	7,02%	168	93,34%	-11	29	40
4	Area Batam	392	427	433	41	6	10,47%	409	105,90%	24	20	1
5	Area Medan Kota	312	318	314	2	-4	0,62%	331	94,83%	-17	34	34
6	Area Medan Raya	237	236	234	-3	-2	-1,22%	253	92,65%	-19	36	42
7	Area Pekanbaru	596	603	603	7	0	1,20%	629	95,81%	-26	33	32
8	Area Pematangsiantar	417	393	393	-24	0	-5,72%	431	91,17%	-38	41	45
9	Area Bandar Lampung	1.159	1.131	1.131	-28	-0	-2,39%	1.158	97,68%	-27	42	23
10	Area Bengkulu	450	440	439	-12	-1	-2,60%	469	93,60%	-30	38	39
11	Area Jambi	564	552	549	-15	-2	-2,62%	583	94,28%	-33	39	35
12	Area Padang	702	717	716	14	-1	2,00%	734	97,61%	-18	28	25
13	Area Palembang	1.805	1.912	1.924	119	12	6,59%	1.923	100,09%	2	10	10
14	Area Banten	2.325	2.535	2.536	211	0	9,08%	2.494	101,68%	42	4	5
15	Area Bekasi	3.620	3.877	3.874	255	-3	7,04%	3.797	102,04%	77	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.029	209	-2	11,47%	1.957	103,65%	71	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.133	145	0	7,31%	2.105	101,34%	28	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.651	99	-3	3,89%	2.707	97,94%	-56	12	21
19	Area Jakarta Thamrin	1.804	1.839	1.832	28	-7	1,57%	1.957	93,63%	-125	26	38
20	Area Bogor	2.998	3.224	3.219	221	-6	7,36%	3.296	97,66%	-77	3	24
21	Area Depok	3.661	3.824	3.817	156	-7	4,26%	3.921	97,35%	-104	7	28
22	Area Jakarta Fatmawati	2.374	2.491	2.495	121	4	5,09%	2.487	100,34%	8	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.200	166	-6	8,17%	2.225	98,91%	-24	6	16
24	Area Jakarta Saharjo	1.377	1.454	1.457	80	2	5,82%	1.477	98,62%	-20	16	19
25	Area Tangerang Selatan	2.471	2.584	2.582	112	-1	4,53%	2.650	97,46%	-67	11	27
26	Area Bandung Kota	2.459	2.734	2.744	285	10	11,59%	2.636	104,10%	108	1	2
27	Area Bandung Raya	2.072	2.129	2.117	45	-12	2,18%	2.198	96,31%	-81	18	29
28	Area Cirebon	808	839	841	32	1	4,01%	858	98,00%	-17	22	20
29	Area Purwokerto	411	415	411	0	-3	0,07%	443	92,92%	-31	35	41
30	Area Semarang Kota	966	1.000	996	31	-4	3,17%	1.009	98,72%	-13	24	17
31	Area Pekalongan	508	540	538	30	-2	5,83%	543	99,09%	-5	25	15
32	Area Solo	1.080	1.123	1.115	35	-8	3,21%	1.119	99,64%	-4	21	12
33	Area Yogyakarta	779	790	786	7	-4	0,94%	820	95,82%	-34	32	31
34	Area Denpasar	1.062	1.004	1.001	-62	-3	-5,81%	1.097	91,20%	-97	45	44
35	Area Jember	585	580	577	-8	-4	-1,42%	615	93,69%	-39	37	36
36	Area Kediri	429	441	438	10	-3	2,26%	457	95,91%	-19	31	30
37	Area Malang	1.556	1.612	1.604	48	-8	3,07%	1.610	99,59%	-7	17	13
38	Area Surabaya Kota	1.967	2.053	2.053	86	-0	4,36%	2.040	100,61%	12	13	8
39	Area Surabaya Raya	852	884	883	31	-2	3,63%	903	97,75%	-20	23	22
40	Area Balikpapan	580	569	558	-22	-11	-3,79%	566	98,67%	-8	40	18
41	Area Banjarmasin	706	654	647	-59	-7	-8,34%	691	93,64%	-44	44	37
42	Area Pontianak	1.013	959	955	-58	-4	-5,73%	1.001	95,40%	-46	43	33
43	Area Makassar	1.155	1.234	1.239	83	5	7,22%	1.245	99,47%	-7	15	14
44	Area Manado	282	292	292	10	-0	3,59%	287	101,64%	5	30	6
45	Area Palu	804	882	889	85	6	10,60%	911	97,58%	-22	14	26

KINERJA CFG - OTO 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	104	17	-1	19,34%	117	89,26%	-13	28	30
2	Area Lhokseumawe	121	155	158	37	3	30,22%	155	101,54%	2	7	11
3	Area Meulaboh	85	128	130	45	3	53,54%	108	120,74%	22	5	3
4	Area Batam	71	83	83	12	-0	16,87%	88	94,55%	-5	34	20
5	Area Medan Kota	65	72	71	6	-1	8,55%	84	84,29%	-13	41	37
6	Area Medan Raya	34	47	49	14	1	42,03%	50	97,11%	-1	32	16
7	Area Pekanbaru	243	293	294	51	0	21,00%	276	106,37%	18	2	7
8	Area Pematangsiantar	44	73	77	32	4	73,14%	61	125,95%	16	11	2
9	Area Bandar Lampung	92	117	123	31	6	34,23%	130	95,15%	-6	13	19
10	Area Bengkulu	47	75	76	28	1	60,26%	55	136,86%	20	19	1
11	Area Jambi	64	83	87	24	4	36,93%	89	97,99%	-2	23	14
12	Area Padang	72	86	86	15	1	20,67%	100	86,55%	-13	31	36
13	Area Palembang	112	142	144	32	2	28,55%	163	88,88%	-18	12	31
14	Area Banten	174	205	205	31	0	17,89%	219	93,65%	-14	14	22
15	Area Bekasi	111	131	131	20	0	18,39%	148	88,82%	-17	26	32
16	Area Jakarta Kebon Jeru	173	209	211	39	2	22,45%	212	99,58%	-1	6	12
17	Area Jakarta Kelapa Gac	54	64	63	9	-1	16,11%	79	79,73%	-16	37	40
18	Area Jakarta Rawamang	79	104	105	25	1	32,14%	114	92,17%	-9	21	25
19	Area Jakarta Thamrin	107	140	141	34	0	31,82%	146	96,20%	-6	10	17
20	Area Bogor	199	235	235	36	0	17,90%	237	99,30%	-2	9	13
21	Area Depok	139	168	169	30	1	21,60%	177	95,37%	-8	18	18
22	Area Jakarta Fatmawati	63	93	94	31	1	49,65%	99	94,19%	-6	15	21
23	Area Jakarta Pondok Inc	156	183	184	28	1	18,17%	199	92,55%	-15	20	24
24	Area Jakarta Saharjo	71	79	79	9	-0	12,01%	97	81,55%	-18	38	39
25	Area Tangerang Selatan	65	95	95	30	0	46,47%	109	87,09%	-14	17	35
26	Area Bandung Kota	160	171	168	7	-3	4,57%	201	83,49%	-33	40	38
27	Area Bandung Raya	150	178	175	25	-3	16,53%	163	107,41%	12	22	5
28	Area Cirebon	91	106	105	14	-2	15,21%	101	103,51%	4	33	10
29	Area Purwokerto	41	43	44	3	0	7,18%	60	71,98%	-17	42	43
30	Area Semarang Kota	88	104	104	16	-0	17,59%	116	89,79%	-12	30	27
31	Area Pekalongan	147	151	149	2	-2	1,63%	168	88,52%	-19	43	33
32	Area Solo	59	61	60	1	-1	1,67%	83	72,04%	-23	45	42
33	Area Yogyakarta	79	96	97	18	2	22,36%	106	92,05%	-8	27	26
34	Area Denpasar	86	105	108	22	3	25,65%	120	89,41%	-13	25	29
35	Area Jember	53	65	64	11	-1	20,11%	89	71,77%	-25	36	44
36	Area Kediri	83	94	94	11	0	13,37%	118	79,65%	-24	35	41
37	Area Malang	104	153	154	49	1	47,42%	142	108,21%	12	3	4
38	Area Surabaya Kota	128	157	158	31	2	23,96%	163	97,23%	-5	16	15
39	Area Surabaya Raya	127	142	143	17	1	13,04%	163	87,96%	-20	29	34
40	Area Balikpapan	132	155	155	23	-1	17,12%	173	89,45%	-18	24	28
41	Area Banjarmasin	199	256	257	59	1	29,63%	241	106,92%	17	1	6
42	Area Pontianak	36	43	44	8	1	22,48%	70	62,87%	-26	39	45
43	Area Makassar	152	191	198	46	7	30,36%	189	104,76%	9	4	9
44	Area Manado	23	24	24	1	0	5,53%	26	93,13%	-2	44	23
45	Area Palu	91	126	127	36	1	40,03%	121	105,31%	6	8	8

KINERJA PWG - AREA 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	409	176	35	75,62%	460	89,00%	-51	14	25
2	Area Lhokseumawe	317	540	603	286	62	90,11%	590	102,11%	12	3	5
3	Area Meulaboh	191	311	340	149	29	77,85%	346	98,02%	-7	17	13
4	Area Batam	193	300	310	117	10	60,49%	325	95,26%	-15	31	15
5	Area Medan Kota	252	389	409	157	21	62,14%	409	100,01%	0	16	10
6	Area Medan Raya	201	321	336	135	14	67,07%	334	100,45%	1	21	8
7	Area Pekanbaru	256	477	505	249	27	97,29%	525	96,07%	-21	6	14
8	Area Pematangsiantar	259	379	400	141	21	54,62%	395	101,25%	5	20	6
9	Area Bandar Lampung	257	382	414	157	33	61,23%	456	90,76%	-42	15	24
10	Area Bengkulu	148	235	253	105	18	71,03%	277	91,48%	-24	34	22
11	Area Jambi	214	319	332	118	13	55,04%	361	92,06%	-29	29	20
12	Area Padang	305	393	440	134	47	43,89%	481	91,44%	-41	22	23
13	Area Palembang	259	360	383	124	23	47,63%	459	83,39%	-76	26	33
14	Area Banten	231	369	411	179	42	77,55%	433	94,86%	-22	11	17
15	Area Bekasi	237	345	370	133	25	56,13%	424	87,42%	-53	23	27
16	Area Jakarta Kebon Jeru	224	300	309	86	9	38,35%	386	80,21%	-76	40	41
17	Area Jakarta Kelapa Gac	185	253	273	88	21	47,50%	337	81,13%	-64	39	38
18	Area Jakarta Rawamang	198	284	299	101	15	51,23%	391	76,38%	-92	37	44
19	Area Jakarta Thamrin	217	305	321	104	15	47,81%	410	78,27%	-89	35	43
20	Area Bogor	168	265	282	114	17	68,06%	341	82,73%	-59	32	34
21	Area Depok	198	294	315	118	22	59,61%	356	88,59%	-41	30	26
22	Area Jakarta Fatmawati	144	205	223	79	18	54,96%	275	81,12%	-52	41	39
23	Area Jakarta Pondok Inc	145	204	215	70	11	48,75%	287	75,00%	-72	45	45
24	Area Jakarta Saharjo	134	189	205	71	16	53,34%	261	78,72%	-55	44	42
25	Area Tangerang Selatan	136	196	207	71	11	52,60%	254	81,62%	-47	43	37
26	Area Bandung Kota	461	715	764	303	49	65,78%	734	104,13%	30	2	3
27	Area Bandung Raya	408	604	629	220	25	54,00%	677	92,81%	-49	9	19
28	Area Cirebon	463	662	693	230	31	49,79%	700	98,92%	-8	8	11
29	Area Purwokerto	116	183	194	78	12	67,29%	224	86,82%	-30	42	30
30	Area Semarang Kota	276	403	424	148	21	53,77%	486	87,20%	-62	18	28
31	Area Pekalongan	154	249	267	113	18	73,71%	264	101,15%	3	33	7
32	Area Solo	180	256	275	95	19	52,50%	339	81,02%	-64	38	40
33	Area Yogyakarta	252	373	400	148	26	58,70%	472	84,64%	-73	19	32
34	Area Denpasar	712	944	984	271	40	38,09%	999	98,42%	-16	4	12
35	Area Jember	189	290	318	129	28	68,07%	347	91,75%	-29	25	21
36	Area Kediri	176	273	299	123	26	70,13%	343	87,04%	-44	27	29
37	Area Malang	238	341	359	121	19	50,74%	415	86,67%	-55	28	31
38	Area Surabaya Kota	361	529	573	211	44	58,46%	603	94,99%	-30	10	16
39	Area Surabaya Raya	443	585	620	177	35	40,04%	662	93,71%	-42	13	18
40	Area Balikpapan	493	694	735	242	41	49,20%	732	100,39%	3	7	9
41	Area Banjarmasin	370	475	500	130	25	35,25%	609	82,03%	-109	24	36
42	Area Pontianak	280	374	384	104	9	37,00%	466	82,35%	-82	36	35
43	Area Makassar	1.042	1.540	1.616	574	76	55,06%	1.499	107,84%	118	1	2
44	Area Manado	418	566	597	179	31	42,78%	581	102,74%	16	12	4
45	Area Palu	491	719	757	265	38	54,01%	695	108,81%	61	5	1

KINERJA PWG -GADAI AREA 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	136	60	16	77,85%	119	114,30%	17	12	6
2	Area Lhokseumawe	112	177	200	88	23	78,77%	168	119,43%	33	7	1
3	Area Meulaboh	55	88	95	41	7	74,93%	84	113,43%	11	24	7
4	Area Batam	70	94	99	28	5	40,36%	96	103,06%	3	33	24
5	Area Medan Kota	141	174	186	46	13	32,58%	172	108,49%	15	21	14
6	Area Medan Raya	108	147	157	49	11	45,43%	136	115,95%	22	18	3
7	Area Pekanbaru	106	147	159	53	13	50,49%	160	99,95%	-0	15	30
8	Area Pematangsiantar	131	169	182	51	14	38,74%	161	113,02%	21	17	8
9	Area Bandar Lampung	116	154	165	49	11	42,43%	159	103,55%	6	19	23
10	Area Bengkulu	50	75	80	30	5	59,83%	78	102,56%	2	30	25
11	Area Jambi	102	142	145	43	3	42,13%	138	105,46%	8	22	18
12	Area Padang	135	132	141	6	9	4,73%	177	79,64%	-36	45	45
13	Area Palembang	94	119	128	33	8	35,45%	134	95,43%	-6	26	34
14	Area Banten	90	122	136	46	14	51,35%	123	110,27%	13	20	11
15	Area Bekasi	114	138	144	30	6	26,44%	144	99,98%	-0	29	29
16	Area Jakarta Kebon Jeru	91	107	109	18	3	20,00%	117	93,74%	-7	41	35
17	Area Jakarta Kelapa Gading	52	60	65	13	5	24,08%	77	84,04%	-12	44	43
18	Area Jakarta Rawamangun	68	94	98	30	4	44,85%	96	102,39%	2	28	26
19	Area Jakarta Thamrin	62	81	85	23	4	37,28%	98	86,66%	-13	38	41
20	Area Bogor	60	81	86	27	5	44,74%	75	114,92%	11	35	5
21	Area Depok	93	126	135	41	9	44,46%	120	112,07%	15	23	10
22	Area Jakarta Fatmawati	52	59	69	17	10	32,44%	68	101,26%	1	42	28
23	Area Jakarta Pondok Indah	48	62	65	17	3	34,53%	70	93,33%	-5	43	38
24	Area Jakarta Saharjo	69	83	89	20	6	29,23%	96	93,52%	-6	40	36
25	Area Tangerang Selatan	58	75	80	22	5	36,98%	69	115,97%	11	39	2
26	Area Bandung Kota	204	280	299	95	20	46,36%	283	105,80%	16	5	17
27	Area Bandung Raya	190	254	260	70	6	36,52%	268	97,11%	-8	11	33
28	Area Cirebon	253	325	336	83	12	32,85%	324	103,90%	13	9	22
29	Area Purwokerto	36	51	59	23	7	65,60%	54	108,10%	4	37	15
30	Area Semarang Kota	123	165	178	55	12	44,53%	165	107,46%	12	14	16
31	Area Pekalongan	79	104	108	29	4	37,42%	106	101,79%	2	31	27
32	Area Solo	69	89	98	29	9	42,51%	105	93,37%	-7	32	37
33	Area Yogyakarta	92	133	144	51	11	55,70%	137	104,90%	7	16	20
34	Area Denpasar	454	588	610	156	22	34,41%	559	109,07%	51	3	13
35	Area Jember	71	104	110	39	6	54,61%	125	87,67%	-15	25	40
36	Area Kediri	66	94	98	33	4	49,81%	120	82,03%	-22	27	44
37	Area Malang	116	164	174	58	10	50,23%	174	99,82%	-0	13	31
38	Area Surabaya Kota	183	250	265	81	14	44,27%	266	99,55%	-1	10	32
39	Area Surabaya Raya	259	337	352	93	15	35,77%	337	104,28%	14	6	21
40	Area Balikpapan	348	461	488	140	27	40,33%	423	115,46%	65	4	4
41	Area Banjarmasin	161	179	189	28	10	17,55%	222	85,05%	-33	34	42
42	Area Pontianak	85	106	111	26	5	31,08%	123	90,46%	-12	36	39
43	Area Makassar	782	1.040	1.082	300	42	38,41%	983	110,12%	99	1	12
44	Area Manado	318	383	405	88	22	27,58%	386	104,92%	19	8	19
45	Area Palu	380	514	538	158	24	41,40%	478	112,54%	60	2	9

KINERJA PWG CILEM- AREA 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	253	273	116	20	74,52%	340	80,13%	-68	10	28
2	Area Lhokseumawe	205	363	402	197	39	96,31%	423	95,25%	-20	3	7
3	Area Meulaboh	136	223	244	108	22	79,01%	262	93,08%	-18	15	13
4	Area Batam	123	206	211	88	5	72,04%	230	92,00%	-18	26	14
5	Area Medan Kota	112	215	223	111	8	99,30%	237	93,88%	-15	12	11
6	Area Medan Raya	93	174	178	86	4	92,39%	198	89,83%	-20	28	17
7	Area Pekanbaru	150	330	345	195	15	130,38%	366	94,38%	-21	4	9
8	Area Pematangsiantar	128	210	218	91	8	70,98%	234	93,15%	-16	22	12
9	Area Bandar Lampung	141	228	249	108	21	76,70%	297	83,89%	-48	13	22
10	Area Bengkulu	98	161	174	75	13	76,71%	199	87,17%	-26	35	20
11	Area Jambi	112	177	187	75	10	66,83%	223	83,77%	-36	36	23
12	Area Padang	171	261	298	128	37	74,84%	303	98,33%	-5	9	6
13	Area Palembang	165	240	255	90	15	54,58%	325	78,45%	-70	24	32
14	Area Banten	141	247	275	133	27	94,22%	310	88,71%	-35	7	19
15	Area Bekasi	123	207	226	103	19	83,57%	279	80,95%	-53	16	25
16	Area Jakarta Kebon Jeru	132	193	200	67	7	50,99%	269	74,33%	-69	38	40
17	Area Jakarta Kelapa Gac	133	193	209	76	16	56,67%	260	80,27%	-51	34	27
18	Area Jakarta Rawamang	130	190	201	71	11	54,56%	296	67,96%	-95	37	45
19	Area Jakarta Thamrin	155	225	236	81	11	52,01%	312	75,63%	-76	31	37
20	Area Bogor	108	185	196	88	11	80,88%	266	73,65%	-70	27	41
21	Area Depok	104	168	181	76	13	73,14%	236	76,63%	-55	33	35
22	Area Jakarta Fatmawati	92	146	154	62	8	67,81%	206	74,45%	-53	41	39
23	Area Jakarta Pondok Inc	96	141	150	54	8	55,92%	217	69,11%	-67	43	43
24	Area Jakarta Saharjo	64	106	116	51	10	79,23%	165	70,13%	-49	44	42
25	Area Tangerang Selatan	78	121	128	50	7	64,29%	185	68,90%	-58	45	44
26	Area Bandung Kota	256	436	465	208	29	81,25%	451	103,08%	14	2	2
27	Area Bandung Raya	218	350	369	151	19	69,27%	410	90,01%	-41	5	16
28	Area Cirebon	209	337	357	147	19	70,25%	377	94,64%	-20	6	8
29	Area Purwokerto	81	131	136	55	4	68,03%	169	79,98%	-34	42	29
30	Area Semarang Kota	153	238	246	93	8	61,22%	321	76,74%	-75	20	34
31	Area Pekalongan	75	146	159	84	14	111,61%	158	100,73%	1	30	3
32	Area Solo	112	167	177	65	10	58,64%	235	75,51%	-57	39	38
33	Area Yogyakarta	160	240	256	96	16	60,44%	335	76,37%	-79	19	36
34	Area Denpasar	259	355	374	115	19	44,55%	440	84,91%	-66	11	21
35	Area Jember	118	186	208	90	22	76,17%	221	94,06%	-13	25	10
36	Area Kediri	110	179	200	90	22	82,28%	223	89,74%	-23	23	18
37	Area Malang	123	176	186	63	9	51,22%	241	77,14%	-55	40	33
38	Area Surabaya Kota	178	279	308	130	30	73,08%	337	91,39%	-29	8	15
39	Area Surabaya Raya	184	249	268	85	20	46,06%	325	82,72%	-56	29	24
40	Area Balikpapan	145	233	247	102	14	70,47%	310	79,83%	-62	17	30
41	Area Banjarmasin	209	297	311	102	14	48,87%	387	80,30%	-76	18	26
42	Area Pontianak	195	268	273	77	5	39,56%	343	79,45%	-71	32	31
43	Area Makassar	261	500	534	274	34	104,96%	516	103,51%	18	1	1
44	Area Manado	100	182	192	91	9	90,87%	195	98,41%	-3	21	5
45	Area Palu	111	205	219	108	13	97,26%	217	100,60%	1	14	4

KINERJA SME - AREA 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	787	-16	-47	-1,98%	847	92,83%	-61	37	27
2	Area Lhokseumawe	1.021	960	832	-190	-128	-18,57%	1.061	78,41%	-229	45	42
3	Area Meulaboh	762	718	701	-61	-17	-7,95%	804	87,20%	-103	42	35
4	Area Batam	123	131	119	-4	-12	-2,98%	155	77,03%	-36	33	44
5	Area Medan Kota	188	203	197	8	-6	4,45%	234	83,91%	-38	29	36
6	Area Medan Raya	80	95	97	16	2	20,49%	109	88,74%	-12	24	33
7	Area Pekanbaru	825	817	792	-33	-25	-4,01%	887	89,24%	-95	41	32
8	Area Pematangsiantar	185	248	243	58	-5	31,58%	217	111,90%	26	6	1
9	Area Bandar Lampung	332	383	380	49	-3	14,62%	375	101,41%	5	7	10
10	Area Bengkulu	254	287	286	31	-2	12,39%	292	97,90%	-6	18	17
11	Area Jambi	435	455	367	-68	-88	-15,56%	474	77,37%	-107	44	43
12	Area Padang	355	379	377	22	-3	6,12%	397	94,87%	-20	21	24
13	Area Palembang	1.061	1.061	1.047	-14	-15	-1,35%	1.123	93,25%	-76	36	26
14	Area Banten	453	493	490	37	-3	8,17%	494	99,31%	-3	15	13
15	Area Bekasi	581	635	563	-18	-72	-3,07%	636	88,55%	-73	39	34
16	Area Jakarta Kebon Jeru	222	257	255	33	-2	14,75%	250	101,76%	4	16	8
17	Area Jakarta Kelapa Gac	213	264	258	45	-6	21,17%	244	105,96%	15	10	6
18	Area Jakarta Rawamang	285	267	263	-22	-4	-7,78%	317	82,99%	-54	40	37
19	Area Jakarta Thamrin	403	428	443	39	15	9,74%	452	98,05%	-9	13	16
20	Area Bogor	340	344	350	10	6	3,06%	379	92,20%	-30	28	29
21	Area Depok	273	326	335	61	9	22,44%	309	108,41%	26	5	3
22	Area Jakarta Fatmawati	284	292	308	25	17	8,70%	334	92,48%	-25	20	28
23	Area Jakarta Pondok Inc	182	205	202	20	-3	10,81%	207	97,46%	-5	22	20
24	Area Jakarta Saharjo	233	166	171	-62	5	-26,68%	277	61,62%	-106	43	45
25	Area Tangerang Selatan	278	312	315	37	3	13,30%	313	100,79%	2	14	12
26	Area Bandung Kota	600	708	721	121	13	20,13%	655	110,09%	66	2	2
27	Area Bandung Raya	716	770	758	43	-11	5,95%	768	98,73%	-10	11	15
28	Area Cirebon	371	395	386	15	-9	3,96%	405	95,29%	-19	25	23
29	Area Purwokerto	300	302	297	-3	-5	-0,91%	327	90,89%	-30	31	30
30	Area Semarang Kota	460	484	478	19	-6	4,06%	501	95,39%	-23	23	22
31	Area Pekalongan	256	279	271	14	-8	5,60%	286	94,74%	-15	26	25
32	Area Solo	427	484	474	47	-10	10,97%	466	101,62%	8	9	9
33	Area Yogyakarta	377	433	424	47	-9	12,44%	415	102,27%	9	8	7
34	Area Denpasar	346	371	374	28	3	8,11%	382	97,88%	-8	19	18
35	Area Jember	209	198	193	-16	-6	-7,71%	237	81,28%	-44	38	38
36	Area Kediri	179	199	189	10	-10	5,83%	209	90,36%	-20	27	31
37	Area Malang	233	275	274	41	-0	17,70%	271	101,33%	4	12	11
38	Area Surabaya Kota	429	512	500	72	-12	16,72%	472	106,11%	29	4	5
39	Area Surabaya Raya	660	685	692	32	7	4,88%	700	98,86%	-8	17	14
40	Area Balikpapan	1.337	1.565	1.584	247	19	18,46%	1.462	108,30%	121	1	4
41	Area Banjarmasin	1.618	1.745	1.726	108	-19	6,65%	1.768	97,61%	-42	3	19
42	Area Pontianak	2.176	2.205	2.173	-3	-32	-0,13%	2.262	96,08%	-89	32	21
43	Area Makassar	326	325	314	-12	-11	-3,64%	390	80,57%	-76	35	40
44	Area Manado	210	203	200	-10	-2	-4,71%	250	80,09%	-50	34	41
45	Area Palu	234	246	234	1	-12	0,28%	289	80,92%	-55	30	39

KINERJA MBG - AREA 27-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.475	-123	-16	-7,68%	1.771	83,27%	-296	45	31
2	Area Lhokseumawe	2.874	2.867	2.878	4	12	0,15%	3.204	89,83%	-326	15	7
3	Area Meulaboh	2.094	2.036	2.039	-56	2	-2,65%	2.272	89,75%	-233	41	9
4	Area Batam	311	321	321	10	0	3,18%	379	84,69%	-58	10	25
5	Area Medan Kota	159	190	189	29	-2	18,31%	227	83,01%	-39	4	32
6	Area Medan Raya	368	384	384	16	0	4,35%	440	87,37%	-55	8	16
7	Area Pekanbaru	1.025	1.046	1.042	17	-4	1,63%	1.176	88,60%	-134	7	11
8	Area Pematangsiantar	447	444	443	-4	-2	-0,97%	527	83,90%	-85	18	28
9	Area Bandar Lampung	936	945	947	11	1	1,18%	1.054	89,80%	-108	9	8
10	Area Bengkulu	908	934	938	30	4	3,27%	992	94,55%	-54	3	3
11	Area Jambi	852	903	910	58	8	6,81%	941	96,77%	-30	1	2
12	Area Padang	686	717	722	37	6	5,36%	777	92,99%	-54	2	4
13	Area Palembang	998	990	991	-7	2	-0,70%	1.130	87,77%	-138	24	15
14	Area Banten	554	534	534	-20	0	-3,60%	624	85,62%	-90	33	22
15	Area Bekasi	377	372	367	-9	-5	-2,44%	428	85,75%	-61	26	21
16	Area Jakarta Kebon Jeru	321	296	295	-27	-2	-8,30%	366	80,51%	-71	35	36
17	Area Jakarta Kelapa Gading	202	185	184	-18	-1	-9,09%	232	79,12%	-48	32	42
18	Area Jakarta Rawamangun	364	357	358	-6	1	-1,55%	416	86,11%	-58	21	20
19	Area Jakarta Thamrin	83	79	79	-5	-1	-5,45%	102	77,06%	-23	19	43
20	Area Bogor	503	462	460	-43	-2	-8,53%	559	82,29%	-99	40	34
21	Area Depok	174	174	177	3	3	1,73%	205	86,23%	-28	16	19
22	Area Jakarta Fatmawati	109	113	115	6	2	5,53%	130	88,05%	-16	13	14
23	Area Jakarta Pondok Indah	96	89	88	-8	-1	-8,51%	115	76,36%	-27	25	44
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,58%	96	80,25%	-19	20	37
25	Area Tangerang Selatan	306	314	312	6	-1	1,94%	340	91,93%	-27	14	5
26	Area Bandung Kota	726	708	712	-14	3	-1,95%	790	90,10%	-78	29	6
27	Area Bandung Raya	566	512	508	-57	-3	-10,13%	621	81,88%	-113	42	35
28	Area Cirebon	607	540	534	-72	-6	-11,93%	669	79,83%	-135	44	40
29	Area Purwokerto	556	522	519	-37	-3	-6,65%	615	84,31%	-97	38	26
30	Area Semarang Kota	877	892	892	-6	0	-0,66%	549	162,52%	343	23	1
31	Area Pekalongan	491	484	485	-6	1	-1,18%	549	88,36%	-64	23	12
32	Area Solo	592	532	527	-64	-5	-10,90%	666	79,14%	-139	43	41
33	Area Yogyakarta	464	444	443	-21	-0	-4,51%	532	83,42%	-88	34	30
34	Area Denpasar	996	983	982	-14	-1	-1,42%	1.115	88,11%	-133	30	13
35	Area Jember	428	387	386	-41	-0	-9,69%	459	84,08%	-73	39	27
36	Area Kediri	780	744	744	-36	0	-4,67%	873	85,21%	-129	37	23
37	Area Malang	483	455	456	-27	1	-5,65%	546	83,56%	-90	36	29
38	Area Surabaya Kota	408	395	393	-15	-1	-3,65%	516	76,28%	-122	31	45
39	Area Surabaya Raya	712	718	718	6	0	0,89%	802	89,58%	-84	12	10
40	Area Balikpapan	420	441	442	22	2	5,29%	522	84,71%	-80	6	24
41	Area Banjarmasin	540	532	529	-11	-3	-2,11%	660	80,14%	-131	28	38
42	Area Pontianak	441	448	448	8	0	1,73%	519	86,36%	-71	11	18
43	Area Makassar	643	640	640	-3	-1	-0,46%	771	82,98%	-131	17	33
44	Area Manado	196	188	186	-10	-2	-5,17%	233	79,98%	-47	27	39
45	Area Palu	394	419	420	26	1	6,47%	481	87,36%	-61	5	17

