

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 23-Nov-25

NO	UNIT KERJA	Posisi 23-Nov-25					Growth YtD 23-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		436.462	1.812.547	956.163	2.249.009	5.454.180	198.165	79.656	78.421	277.821	356.242
1	KCP BATAM BATU AJI	180.268	119.056	20.213	299.324	319.537	121.106	7.808	3.547	128.914	132.461
2	KC TANJUNG PINANG	42.545	160.875	66.623	203.420	270.043	22.726	(27.448)	12.089	(4.722)	7.367
3	KCP BATAM GRAND NIAGA MAS	24.126	88.117	127.375	112.242	239.618	(5.410)	12.830	(39.106)	7.419	(31.686)
4	KC BATAM WINDSOR CENTRAL	50.163	256.154	99.891	306.317	406.208	31.388	49.252	(18.551)	80.640	62.089
5	KCP BATAM RADEN PATAH	23.737	132.741	78.240	156.478	234.719	(1.025)	(6.933)	(3.713)	(7.958)	(11.671)
6	KCP TANJUNG BALAI KARIMUN 1	1.773	147.309	28.570	149.082	177.653	(311)	(6.591)	(7.626)	(6.903)	(14.529)
7	KCP BINTAN CENTER	7.086	71.658	24.152	78.744	102.896	(1.747)	(11.990)	2.855	(13.737)	(10.882)
8	KCP BATUAJI	65.171	143.885	124.086	209.056	333.142	25.989	20.360	55.223	46.349	101.572
9	KCP NATUNA	2.516	64.290	7.087	66.805	73.893	1.643	765	1.365	2.408	3.772
10	KCP ANAMBAS JEMAJA	677	32.949	2.435	33.626	36.061	673	(1.539)	(1.082)	(865)	(1.948)
11	KCP BATAM SEKUPANG	5.051	87.631	13.970	92.683	106.653	(825)	3.654	(5.214)	2.829	(2.385)
12	KCP ANAMBAS	434	37.140	12.549	37.574	50.123	(1.653)	23	1.809	(1.629)	180
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	515	47.158	47.002	47.673	94.675	(80)	773	28.700	693	29.393
15	KCP BATAM BOTANIA GARDEN	3.996	84.985	27.844	88.980	116.825	(310)	452	7.941	142	8.083
16	KCP BATAM CENTER	12.532	114.883	45.151	127.415	172.566	4.851	18.686	(5.550)	23.537	17.987
17	KCP BATAMINDO	10.791	145.186	138.274	155.977	294.251	(2.004)	11.522	17.298	9.518	26.816
18	KCP BATAM BENGKONG	5.080	78.530	92.699	83.610	176.309	3.153	8.034	28.435	11.187	39.622

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 23-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-23-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	29.998	36.061	500	8.085	74.644
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	2.340	4.217	-	1.705	8.262
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	1.011	5.413	-	500	6.924
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.416	7.094	-	1.210	12.720
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	1.845	2.126	-	50	4.021
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	3.620	2.863	-	-	6.483
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	5.610	-	1.100	8.295
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.306	2.457	-	570	4.333
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	2.234	495	-	435	3.164
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.008	970	-	-	3.978
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	319	500	75	1.354
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	2.152	1.157	-	1.310	4.619
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.150	1.082	-	810	4.042
13	KCP BATUAJI	3.116	651	-	-	3.766	1.878	504	-	-	2.382
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	654	973	-	320	1.946
16	KCP NATUNA	2.935	439	-	-	3.374	920	370	-	-	1.290
17	KCP ANAMBAS	950	323	-	-	1.273	280	345	-	-	625
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	140	65	-	-	205

Posisi 23-Nov-25

Pencairan Pembiayaan AREA MEDAN KOTA

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 23-Nov-25

NO	UNIT KERJA	Posisi 23-Nov-25					Growth YtD 23-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		151.808	1.935.286	797.751	2.087.094	2.884.845	(4.058)	131.670	116.553	127.611	244.164
1	KCP PANGKALAN BRANDAN	4.251	113.920	123.632	118.172	241.804	4.106	20.773	98.235	24.878	123.114
2	KCP MEDAN AKSARA	27.790	231.356	106.637	259.146	365.783	1.785	19.637	8.024	21.422	29.446
3	KCP MEDAN SETIA BUDI	5.352	236.954	177.510	242.305	419.816	(1.378)	16.652	34.300	15.274	49.574
4	KCP CEMARA ASRI	28.800	64.409	6.209	93.209	99.418	1.383	8.873	121	10.255	10.376
5	KCP MEDAN BELAWAN	4.605	51.240	50.102	55.845	105.947	(1.314)	1.673	30.119	359	30.478
6	KCP TEBING TINGGI SUDIRMAN 1	612	130.963	46.602	131.574	178.176	72	4.971	(2.498)	5.043	2.544
7	KCP STABAT KH ZAINUL ARIFIN	2.726	152.593	12.473	155.319	167.792	(729)	7.208	(2.338)	6.478	4.140
8	KCP MEDAN RING ROAD	4.963	130.036	38.519	134.999	173.517	(1.099)	14.619	(832)	13.520	12.689
9	KCP BINJAI JAMIN GINTING	4.450	123.239	21.317	127.689	149.007	70	2.000	(5.522)	2.070	(3.452)
10	KCP MEDAN MARELAN RAYA	2.665	120.521	44.239	123.186	167.426	1.065	3.293	(2.923)	4.358	1.435
11	KCP KABANJAHE	820	51.645	8.232	52.465	60.697	(3.787)	(424)	(3.164)	(4.211)	(7.375)
12	KCP MEDAN A.H NASUTION	39.138	137.494	49.532	176.632	226.165	13.420	15.094	35	28.514	28.549
13	KCP PERBAUNGAN	233	51.832	6.196	52.065	58.261	(187)	7.036	(22.541)	6.849	(15.692)
14	KC LUBUK PAKAM	8.127	162.324	39.404	170.451	209.855	3.840	1.559	(26.580)	5.399	(21.182)
15	KC BINJAI	17.276	176.761	67.146	194.037	261.182	(21.303)	8.705	12.119	(12.598)	(479)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 23-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-23-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	33.571	56.396	5.900	8.675	104.543
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	6.075	2.963	5.000	300	14.338
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	3.429	2.946	-	340	6.715
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.421	5.392	200	-	8.013
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	5.797	7.520	-	380	13.697
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	1.593	4.592	-	1.620	7.805
6	KC BINJAI	2.570	10.066	-	1.150	13.786	2.399	7.412	-	760	10.571
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	5.176	-	500	7.222
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.527	5.254	-	650	7.431
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	687	5.287	700	880	7.554
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	413	5.611	-	200	6.224
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.721	1.560	-	300	3.580
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.357	695	-	1.995	4.047
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	861	-	-	2.937
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.826	507	-	200	2.533
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	705	622	-	550	1.877

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 23-Nov-25

No	UNIT KERJA	Posisi 23-Nov-25					Growth YtD 23-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.363.182	5.267.630	1.642.899	6.630.813	8.273.712	252.121	489.461	(25.003)	741.582	716.579
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	520.770	523.292	237.151	1.044.063	1.281.214	(108.200)	1.169	(26.861)	(107.031)	(133.892)
3	KC PEKANBARU HARAPAN RAYA	70.904	252.117	134.889	323.022	457.911	54.294	16.057	2.167	70.351	72.518
4	KCP PANAM RAYA	27.345	208.764	18.091	236.109	254.200	3.454	11.199	1.800	14.654	16.453
5	KCP PEKANBARU PANAM	9.312	252.483	62.820	261.795	324.615	625	62	(13.906)	687	(13.219)
6	KCP PEKANBARU UIR	363	64.180	32.760	64.543	97.303	(1.385)	11.543	2.258	10.158	12.417
7	KCP ROKAN HULU PASIR PANGARAIAN	836	95.527	13.481	96.363	109.844	(671)	18.430	5.148	17.759	22.907
8	KCP TEMBILAHAN	2.646	152.108	32.809	154.754	187.563	(991)	18.788	(2.161)	17.797	15.636
9	KCP FLAMBOYAN PETAPAHAN	366	107.268	16.970	107.634	124.604	(809)	15.891	(3.915)	15.081	11.166
10	KCP PEKANBARU SUDIRMAN ATAS	24.465	332.013	68.797	356.478	425.275	(3.678)	19.793	(19.643)	16.115	(3.528)
11	KCP BAGAN BATU SUDIRMAN 1	68	163.130	21.291	163.198	184.490	(149)	18.961	10.374	18.812	29.185
12	KCP PEKANBARU ARIFIN AHMAD	34.139	201.931	44.982	236.070	281.053	12.012	17.765	(9.224)	29.776	20.552
13	KCP PEKANBARU RUMBAI	8.328	390.529	66.210	398.857	465.067	(6.017)	244.903	(3.979)	238.886	234.908
14	KCP PEKANBARU UIN SUSKA	4.231	44.435	77.656	48.667	126.323	(75.808)	11.155	58.790	(64.653)	(5.863)
15	KCP DURI HANG TUAH 2	518.634	216.779	87.941	735.413	823.354	357.153	16.850	(45.344)	374.003	328.659
16	KCP BAGAN SIAPIAPI	2.213	97.226	41.841	99.439	141.280	1.975	11.746	(13.924)	13.721	(203)
17	KCP UJUNG BATU 1	1.440	123.896	15.594	125.337	140.931	(1.399)	5.000	3.072	3.602	6.674
18	KCP GUNUNG RAYA KANDIS	3.342	57.084	13.365	60.426	73.791	1.464	8.533	5.763	9.997	15.761
19	KCP TELUK KUANTAN	4.952	196.689	50.886	201.641	252.528	(1.838)	20.922	9.044	19.084	28.128
20	KCP RENGAT	2.066	143.435	80.924	145.500	226.424	(11.120)	(4.488)	26.004	(15.608)	10.396
21	KCP SELAT PANJANG	36	69.053	14.197	69.088	83.285	(30)	(4.314)	1.024	(4.344)	(3.320)
22	KCP BANGKINANG	48.748	148.456	26.350	197.204	223.553	28.575	13.355	(2.249)	41.930	39.680
23	KCP DURI HANG TUAH 1	188	103.612	24.862	103.799	128.661	(273)	(458)	159	(730)	(572)
24	KCP DUMAI SUKAJADI	777	93.801	23.683	94.577	118.261	744	(1.429)	(1.517)	(685)	(2.202)
25	KC DURI	2.874	244.798	77.582	247.671	325.253	1.388	13.589	(13.413)	14.977	1.564
26	KCP SIAK	22.870	107.771	24.595	130.641	155.236	11.855	(7.303)	816	4.552	5.368
27	KCP PEKANBARU NANGKA	8.785	141.423	27.883	150.208	178.091	(6.767)	(5.223)	(1.293)	(11.990)	(13.283)
28	KCP PANGKALAN KERINCI MAHARAJA	20.925	240.558	33.360	261.483	294.843	(7.262)	9.334	(1.392)	2.073	681
29	KC DUMAI	14.781	328.090	107.163	342.871	450.034	5.804	9.529	2.168	15.333	17.501
30	KCP PEKANBARU SUDIRMAN	6.780	167.182	164.764	173.962	338.726	(823)	(1.901)	5.230	(2.725)	2.505

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 23-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-23-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	64.369	59.833	102.302	22.456	248.960
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	4.723	9.550	101.752	750	116.774
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	2.968	3.951	-	800	7.719
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	1.270	3.681	-	900	5.851
4	KC DUMAI	12.936	11.257	990	300	25.483	2.176	4.607	-	510	7.293
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.786	5.684	450	150	9.071
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	7.213	5.075	-	600	12.889
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	2.979	3.502	-	650	7.130
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	2.792	2.784	-	200	5.776
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	2.900	247	-	1.150	4.297
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.069	309	-	590	5.968
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	615	682	-	1.611	2.908
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	1.824	1.760	-	750	4.334
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	784	1.500	-	1.800	4.084
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	1.449	1.943	-	-	3.392
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	1.095	396	-	650	2.141
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	2.739	521	-	1.960	5.220
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.855	1.731	-	1.600	5.186
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	306	100	330	3.589
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	953	-	1.925	3.983
20	KCP RENGAT	3.106	803	-	2.770	6.679	1.690	177	-	1.950	3.817
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.814	1.307	-	300	3.421
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	536	-	-	922
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.906	3.154	-	1.150	9.210
24	KC DURI	3.330	3.753	-	450	7.533	1.013	3.378	-	300	4.691
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.140	276	-	500	1.916
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	630	-	1.330	2.789
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.052	389	-	-	1.441
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.290	571	-	-	1.861
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.054	233	-	-	1.287

Posisi 23-Nov-25

Tanggal 1 s/d tanggal 23-Nov-25

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