

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 28-Dec-25

NO	UNIT KERJA	Posisi 28-Dec-25					Growth YtD 28-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		421.188	1.936.070	831.009	2.357.258	5.545.524	182.891	203.179	(46.733)	386.070	339.337
1	KCP BATAM BATU AJI	130.627	127.225	19.005	257.852	276.857	71.464	15.977	2.339	87.441	89.780
2	KC TANJUNG PINANG	2.481	175.276	57.917	177.757	235.674	(17.338)	(13.047)	3.383	(30.385)	(27.002)
3	KCP BATAM GRAND NIAGA MAS	40.336	96.252	76.413	136.588	213.001	10.800	20.965	(90.068)	31.765	(58.303)
4	KC BATAM WINDSOR CENTRAL	50.267	266.661	49.777	316.928	366.704	31.492	59.758	(68.665)	91.251	22.585
5	KCP BATAM RADEN PATAH	20.212	142.151	88.188	162.362	250.551	(4.550)	2.476	6.235	(2.074)	4.161
6	KCP TANJUNG BALAI KARIMUN 1	4.472	155.729	28.272	160.201	188.473	2.388	1.828	(7.924)	4.216	(3.708)
7	KCP BINTAN CENTER	7.350	80.627	20.021	87.977	107.998	(1.483)	(3.021)	(1.275)	(4.504)	(5.780)
8	KCP BATUAJI	119.186	154.750	123.943	273.937	397.879	80.004	31.226	55.080	111.229	166.309
9	KCP NATUNA	3.873	68.662	7.035	72.535	79.570	3.001	5.137	1.312	8.138	9.450
10	KCP ANAMBAS JEMAJA	1.124	33.430	2.425	34.554	36.979	1.121	(1.057)	(1.092)	63	(1.029)
11	KCP BATAM SEKUPANG	5.092	100.416	14.076	105.508	119.584	(785)	16.439	(5.108)	15.654	10.546
12	KCP ANAMBAS	403	39.892	12.600	40.295	52.895	(1.684)	2.775	1.860	1.091	2.951
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	302	47.445	28.607	47.747	76.353	(294)	1.060	10.305	766	11.071
15	KCP BATAM BOTANIA GARDEN	3.401	87.841	28.065	91.243	119.308	(904)	3.309	8.162	2.405	10.567
16	KCP BATAM CENTER	11.309	118.455	43.865	129.764	173.629	3.628	22.258	(6.836)	25.886	19.050
17	KCP BATAMINDO	13.241	154.164	138.115	167.405	305.520	446	20.500	17.139	20.946	38.085
18	KCP BATAM BENGKONG	7.512	87.093	92.685	94.605	187.290	5.585	16.598	28.421	22.183	50.604

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 28-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-28-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	55.197	52.069	500	13.730	121.496
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	12.288	6.286	500	2.100	21.173
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	3.131	7.945	-	840	11.916
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.985	8.202	-	1.860	12.047
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	4.344	5.161	-	400	9.904
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	4.581	4.501	-	25	9.107
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	5.547	5.965	-	1.665	13.177
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	1.175	3.235	-	1.430	5.840
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.321	2.063	-	750	6.134
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.484	1.785	-	-	6.269
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.857	914	-	1.500	4.271
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.947	1.220	-	675	4.841
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.192	-	1.540	5.912
13	KCP BATUAJI	4.756	681	-	-	5.437	3.092	1.001	-	-	4.094
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	713	551	-	945	2.208
16	KCP NATUNA	2.100	858	-	-	2.958	1.240	1.066	-	-	2.306
17	KCP ANAMBAS	1.326	495	-	-	1.821	1.303	902	-	-	2.205
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90

Posisi 28-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 28-Dec-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 28-Dec-25

NO	UNIT KERJA	Posisi 28-Dec-25					Growth YtD 28-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		119.390	2.019.893	742.135	2.139.284	2.881.418	(36.476)	216.277	60.937	179.801	240.737
1	KCP PANGKALAN BRANDAN	4.582	119.223	123.065	123.805	246.870	4.436	26.076	97.668	30.512	128.180
2	KCP MEDAN AKSARA	25.893	222.488	57.739	248.380	306.119	(112)	10.769	(40.874)	10.657	(30.218)
3	KCP MEDAN SETIA BUDI	6.322	247.166	173.469	253.488	426.957	(407)	26.864	30.259	26.456	56.715
4	KCP CEMARA ASRI	30.469	60.786	6.248	91.255	97.503	3.052	5.250	159	8.302	8.461
5	KCP MEDAN BELAWAN	1.523	54.525	52.952	56.048	109.000	(4.396)	4.958	32.969	562	33.531
6	KCP TEBING TINGGI SUDIRMAN 1	748	135.670	42.512	136.417	178.930	207	9.678	(6.588)	9.885	3.298
7	KCP STABAT KH ZAINUL ARIFIN	1.895	158.728	12.055	160.624	172.679	(1.560)	13.343	(2.756)	11.783	9.026
8	KCP MEDAN RING ROAD	1.763	126.972	40.859	128.735	169.594	(4.299)	11.556	1.508	7.257	8.765
9	KCP BINJAI JAMIN GINTING	3.971	132.478	21.473	136.449	157.922	(410)	11.239	(5.366)	10.829	5.463
10	KCP MEDAN MARELAN RAYA	1.436	134.259	41.820	135.695	177.514	(165)	17.031	(5.343)	16.866	11.523
11	KCP KABANJAHE	968	53.288	8.315	54.255	62.570	(3.639)	1.219	(3.082)	(2.420)	(5.502)
12	KCP MEDAN A.H NASUTION	15.772	142.664	50.102	158.436	208.538	(9.947)	20.264	604	10.318	10.922
13	KCP PERBAUNGAN	202	53.314	6.194	53.515	59.710	(218)	8.518	(22.543)	8.300	(14.243)
14	KC LUBUK PAKAM	2.067	178.303	38.623	180.370	218.993	(2.220)	17.538	(27.361)	15.318	(12.043)
15	KC BINJAI	21.780	200.031	66.709	221.811	288.519	(16.799)	31.975	11.682	15.176	26.858

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 28-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-28-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	58.811	64.762	3.585	12.862	140.020
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	17.986	5.003	-	670	23.659
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	8.247	3.933	907	340	13.427
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	3.435	5.480	-	-	8.915
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	6.019	7.381	2.678	200	16.277
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	720	5.289	-	1.982	7.991
6	KC BINJAI	2.649	9.436	-	1.510	13.595	3.785	7.394	-	1.930	13.109
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	5.230	-	700	6.747
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	1.987	7.304	-	1.835	11.126
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.319	6.288	-	630	8.237
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.126	6.019	-	730	7.875
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	3.675	1.132	-	890	5.697
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	4.077	627	-	1.305	6.009
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	2.507	521	-	-	3.028
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.108	2.788	-	800	4.696
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	850	3.228

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 28-Dec-25

No	UNIT KERJA	Posisi 28-Dec-25					Growth YtD 28-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.207.780	5.468.877	1.595.675	6.676.657	8.272.331	96.718	690.708	(72.227)	787.426	715.199
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	498.583	611.945	231.788	1.110.528	1.342.316	(130.388)	89.822	(32.225)	(40.566)	(72.791)
3	KC PEKANBARU HARAPAN RAYA	48.580	268.725	108.571	317.305	425.876	31.970	32.665	(24.152)	64.635	40.483
4	KCP PANAM RAYA	27.992	220.108	17.609	248.101	265.710	4.102	22.544	1.318	26.646	27.963
5	KCP PEKANBARU PANAM	9.164	266.657	63.178	275.821	338.999	477	14.236	(13.548)	14.713	1.165
6	KCP PEKANBARU UIR	715	67.047	32.340	67.761	100.101	(1.033)	14.410	1.838	13.377	15.215
7	KCP ROKAN HULU PASIR PANGARAIAN	1.642	93.966	13.600	95.607	109.208	134	16.869	5.267	17.003	22.271
8	KCP TEMBILAHAN	2.169	151.601	33.613	153.770	187.383	(1.469)	18.282	(1.356)	16.813	15.457
9	KCP FLAMBOYAN PETAPAHAN	96	106.811	16.981	106.908	123.889	(1.079)	15.434	(3.904)	14.355	10.450
10	KCP PEKANBARU SUDIRMAN ATAS	27.137	346.279	71.864	373.416	445.280	(1.006)	34.059	(16.576)	33.053	16.477
11	KCP BAGAN BATU SUDIRMAN 1	96	164.828	22.146	164.924	187.070	(122)	20.659	11.228	20.537	31.765
12	KCP PEKANBARU ARIFIN AHMAD	36.956	204.050	44.833	241.005	285.838	14.828	19.883	(9.374)	34.711	25.338
13	KCP PEKANBARU RUMBAI	8.445	295.135	67.936	303.580	371.516	(5.900)	149.510	(2.253)	143.609	141.357
14	KCP PEKANBARU UIN SUSKA	9.074	47.145	62.473	56.218	118.691	(70.966)	13.865	43.607	(57.101)	(13.495)
15	KCP DURI HANG TUAH 2	398.396	224.285	87.938	622.681	710.618	236.915	24.356	(45.348)	261.271	215.923
16	KCP BAGAN SIAPIAPI	2.084	100.459	40.693	102.543	143.236	1.846	14.979	(15.072)	16.826	1.753
17	KCP UJUNG BATU 1	2.247	132.007	15.413	134.254	149.667	(592)	13.111	2.891	12.519	15.410
18	KCP GUNUNG RAYA KANDIS	6.893	57.794	10.890	64.687	75.577	5.016	9.244	3.288	14.259	17.547
19	KCP TELUK KUANTAN	4.633	205.488	52.643	210.121	262.764	(2.157)	29.721	10.801	27.564	38.365
20	KCP RENGAT	2.038	151.000	79.492	153.037	232.529	(11.147)	3.077	24.572	(8.070)	16.501
21	KCP SELAT PANJANG	48	70.140	14.047	70.188	84.235	(18)	(3.226)	875	(3.244)	(2.370)
22	KCP BANGKINANG	41.659	155.648	26.423	197.307	223.730	21.486	20.547	(2.176)	42.033	39.857
23	KCP DURI HANG TUAH 1	144	105.895	24.629	106.040	130.669	(316)	1.826	(74)	1.510	1.436
24	KCP DUMAI SUKAJADI	294	94.095	24.097	94.389	118.486	261	(1.135)	(1.103)	(873)	(1.977)
25	KC DURI	2.449	248.141	76.757	250.591	327.348	963	16.933	(14.238)	17.896	3.659
26	KCP SIAK	23.488	117.200	24.697	140.688	165.385	12.473	2.126	917	14.599	15.516
27	KCP PEKANBARU NANGKA	7.516	175.844	28.918	183.360	212.278	(8.036)	29.197	(258)	21.162	20.904
28	KCP PANGKALAN KERINCI MAHARAJA	22.538	255.501	33.525	278.038	311.564	(5.649)	24.277	(1.226)	18.628	17.402
29	KC DUMAI	15.887	360.635	106.317	376.523	482.840	6.910	42.074	1.322	48.984	50.307
30	KCP PEKANBARU SUDIRMAN	6.817	170.448	162.266	177.264	339.530	(787)	1.364	2.732	577	3.309

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 28-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-28-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	123.459	91.539	1.400	45.676	262.074
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	8.855	11.967	190	600	21.612
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	9.859	6.199	-	655	16.713
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	4.415	6.670	-	1.075	12.160
4	KC DUMAI	7.590	7.337	-	1.110	16.037	5.883	7.171	-	1.500	14.555
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	6.815	8.811	1.210	1.800	18.635
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	8.447	7.418	-	800	16.665
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	7.848	4.676	-	4.045	16.569
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	10.257	3.545	-	1.800	15.602
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	2.962	957	-	2.850	6.769
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	5.307	471	-	850	6.628
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.524	1.260	-	1.440	5.223
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	4.242	2.708	-	1.975	8.925
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.772	1.687	-	2.151	6.610
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	3.913	2.841	-	-	6.754
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	642	824	-	1.170	2.636
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	5.333	1.234	-	3.825	10.392
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	5.425	2.218	-	2.815	10.458
18	KCP SIAK	3.410	566	100	980	5.056	3.263	1.791	-	675	5.729
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.157	1.308	-	2.955	5.420
20	KCP RENGAT	4.341	624	-	2.250	7.215	4.890	1.132	-	1.950	7.972
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.776	-	1.825	7.818
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.300	-	845	3.460
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.298	3.300	-	4.785	12.383
24	KC DURI	1.408	4.302	-	1.300	7.010	2.619	4.488	-	950	8.057
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.701	1.090	-	1.070	4.861
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	946	-	1.270	3.138
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.122	812	-	-	1.934
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.327	1.083	-	-	2.410
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	855	-	-	1.985

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Tanggal 1 s/d tanggal 28-Dec-25

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