		Realisasi					Growth				Realisa	si NoA		Growth			
No	RO	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	Rank MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	Rank MtD
1	RO I/ Aceh	9.549	12.600	12.599	12.592	3.043	(9)	(7)	10	859	768	773	773	-86	5	0	10
2	RO II/ Medan	22.062	30.605	36.911	37.470	15.408	6.865	559	7	3.510	3.969	4.079	4.087	577	118	8	6
3	RO III/ Palembang	24.289	204.700	219.446	225.748	201.459	21.048	6.302	5	2.516	3.463	3.496	3.510	994	47	14	9
4	RO IV/ Jakarta 1	101.747	258.900	287.031	290.569	188.823	31.669	3.539	2	9.500	10.445	10.764	10.834	1.334	389	70	2
5	RO V/ Jakarta 2	126.010	245.869	282.297	282.855	156.845	36.987	558	1	4.872	5.039	5.110	5.114	242	75	4	8
6	RO VI/ Bandung	26.987	37.034	45.226	46.239	19.252	9.204	1.013	6	3.240	2.690	2.870	2.907	-333	217	37	4
7	RO VII/ Semarang	37.101	133.632	159.608	160.893	123.792	27.261	1.285	3	3.620	5.080	5.292	5.312	1.692	232	20	3
8	RO VIII/ Surabaya	48.103	63.284	87.977	89.943	41.840	26.658	1.966	4	5.324	5.929	6.484	6.511	1.187	582	27	1
9	RO IX/ Kalimantan	17.673	16.972	19.120	19.169	1.496	2.197	49	8	1.628	1.450	1.554	1.557	-71	107	3	7
10	RO X/ Makassar	11.123	10.635	10.973	10.948	(175)	312	(25)	9	1.365	1.495	1.617	1.632	267	137	15	5
	Total RO	424.643	1.014.232	1.161.187	1.176.425	751.782	162.193	15.238		36.434	40.328	42.039	42.237	5.803	1.909	198	

		Realisasi			Growth					Realisasi NoA				Growth			
No	Unit Kerja	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	Rank MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	Rank MtD
1 /	AREA BATAM	6.136	6.524	7.856	7.853	1.718	1.330	(3)	3	931	901	937	937	6	36	0	1
2 /	AREA MEDAN KOTA	3.432	11.349	13.434	13.926	10.495	2.577	492	1	620	633	656	659	39	26	3	3
3 /	AREA MEDAN RAYA	1.562	1.195	1.324	1.323	-239	128	(1)	5	378	510	515	514	136	4	-1	5
4 /	AREA PEKANBARU	8.205	6.280	6.825	6.827	-1.377	547	2	4	926	1.139	1.155	1.157	231	18	2	4
5 /	AREA PEMATANGSIANTAR	2.728	5.256	7.472	7.540	4.811	2.283	68	2	655	786	816	820	165	34	4	2
	RO II / Medan	22.062	30.605	36.911	37.470	15.408	6.865	559		3.510	3.969	4.079	4.087	577	118	8	

No	No Unit Kerja Realisasi						Growth		Rank Realisasi NoA						Growth NoA		
INO	Offit Kerja	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD
	AREA BATAM	6.136	6.524	7.856	7.853	1.718	1.330	(3)		931	901	937	937	6	36	-	
1	KCP BATAM BENGKONG	100	138	80	80	(20)	(57)	0	18	23	31	31	31	8	0	0	14
2	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.297	2.297	116	(27)	0	17	365	270	276	276	(89)	6	0	3
3	KCP BATAM CENTER	128	90	76	76	(52)	(14)	0	16	30	39	37	38	8	(1)	1	18
4	KCP BATAM RADEN PATAH	1.148	934	923	923	(225)	(11)	0	15	44	35	38	38	(6)	3	0	5
5	KCP BATAM BOTANIA GARDEN	81	80	69	69	(12)	(11)	0	14	18	28	27	27	9	(1)	0	18
6	KCP TANJUNG UBAN	188	108	108	105	(83)	(3)	(4)	13	66	51	62	61	(5)	10	(1)	1
7	KCP ANAMBAS JEMAJA	27	26	27	27	0	0	0	11	2	4	4	4	2	0	0	14
8	KCP ANAMBAS	106	104	106	106	(O)	1	0	10	15	13	13	13	(2)	0	0	14
9	KC BATAM WINDSOR CENTRAL	98	130	132	132	35	2	0	9	47	57	58	58	11	1	0	10
10	KCP BATAM SEKUPANG	138	131	134	134	(4)	3	0	8	21	23	23	23	2	0	0	14
11	KCP NATUNA	353	278	283	283	(70)	5	0	7	52	48	48	49	(3)	1	1	10
12	КСР ВАТАМ ВАТИ АЛ	228	266	272	272	44	6	0	6	35	36	38	38	3	2	0	8
13	KC TANJUNG PINANG	209	212	218	218	9	6	0	5	113	118	119	119	6	1	0	10
14	KCP BATUAJI	665	740	748	748	82	8	0	4	28	34	41	40	12	6	(1)	3
15	KCP BINTAN CENTER	155	82	385	385	229	303	0	3	29	33	35	35	6	2	0	8
16	KCP BATAM GRAND NIAGA MAS	136	691	1.200	1.200	1.064	510	0	2	10	28	31	31	21	3	0	5
17	KCP BATAMINDO	194	189	799	799	604	610	0	1	33	53	56	56	23	3	0	5

No	Unit Kerja			Growth		Rank	k Realisasi NoA					Growth NoA					
INO	Offic Refja	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	3.432	11.349	13.434	13.926	10.495	2.577	492		620	633	656	659	39	26	3	
1	KC MEDAN S PARMAN	67	197	69	159	92	(39)	90	18	12	33	34	35	23	2	1	5
2	KCP MEDAN KRAKATAU	186	153	124	124	(62)	(29)	0	17	54	46	45	45	(9)	(1)	0	17
3	KCP MEDAN JUANDA	263	211	197	197	(66)	(14)	0	16	26	30	36	36	10	6	0	3
4	KCP MEDAN SIMPANG LIMUN	135	62	49	49	(86)	(13)	0	15	42	34	35	35	(7)	1	0	8
5	KCP MEDAN MUCHTAR BASRI	184	173	170	170	(14)	(3)	0	14	37	38	34	34	(3)	(4)	0	18
6	KCP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	13	11	7	7	7	(4)	0	0	13
7	KCP MEDAN SUTOMO	0	11	11	11	11	1	0	12	2	7	7	7	5	0	0	13
8	KCP MEDAN ISKANDAR MUDA 1	68	28	30	30	(37)	2	0	11	20	30	30	30	10	0	0	13
9	KCP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	10	23	24	24	24	1	0	0	13
10	KCP MEDAN TOMANG ELOK	22	41	44	44	22	3	0	9	7	22	23	23	16	1	0	8
11	KCP MEDAN IMAM BONJOL	98	61	64	64	(34)	4	0	8	14	22	22	22	8	0	0	13
12	KC MEDAN KEJAKSAAN	559	290	298	298	(261)	8	0	7	113	105	104	104	(9)	(1)	0	17
13	KCP MEDAN PULO BRAYAN	251	185	191	193	(58)	8	2	6	41	51	57	57	16	6	0	3
14	KCP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	5	71	47	49	49	(22)	2	0	5
15	KCP MEDAN KAMPUNG BARU	211	304	324	324	112	20	0	4	29	28	29	29	0	1	0	8
16	KCP MEDAN USU	63	54	55	455	392	401	400	3	12	15	14	16	4	1	2	8
17	KC MEDAN GAJAH MADA	209	417	1.427	1.427	1.218	1.010	0	2	59	45	56	56	(3)	11	0	1
18	KCP MEDAN ADAM MALIK	659	8.743	9.949	9.949	9.291	1.207	0	1	47	49	50	50	3	1	0	8

No	No Unit Kerja Realisasi						Growth		Rank	Rank Realisasi NoA							Rank
140	Offit Kerja	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	1.562	1.195	1.324	1.323	(239)	128	(1)		378	510	515	514	136	4	- 1	
1 I	(CP MEDAN RING ROAD	85	53	40	40	(45)	(12)	0	15	19	21	19	19	0	(2)	0	15
2 I	(CP KABANJAHE	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	9
3 I	(CP MEDAN A.H NASUTION	128	94	94	94	(34)	0	0	13	23	29	28	28	5	(1)	0	13
4 I	CP TEBING TINGGI SUDIRMAN 1	132	127	128	127	(4)	0	(1)	12	71	76	75	74	3	(2)	(1)	15
5 I	(CP MEDAN MARELAN RAYA	41	31	32	32	(8)	1	0	11	13	15	15	15	2	0	0	9
6 I	(CP MEDAN BELAWAN	56	37	38	38	(18)	1	0	10	12	21	24	24	12	3	0	2
7 I	CP STABAT KH ZAINUL ARIFIN	94	37	38	38	(55)	1	0	9	10	21	21	21	11	0	0	9
8 I	(CP CEMARA ASRI	6	5	6	6	(0)	1	0	8	46	57	57	57	11	0	0	9
9 1	(C BINJAI	199	220	222	222	23	2	0	7	47	57	57	57	10	0	0	9
10 I	(CP BINJAI JAMIN GINTING	87	64	66	66	(21)	3	0	6	10	15	15	15	5	0	0	9
11 I	(C LUBUK PAKAM	79	65	68	68	(11)	3	0	5	17	32	34	34	17	2	0	3
12 l	(CP PERBAUNGAN	108	56	63	63	(45)	7	0	4	12	24	24	24	12	0	0	9
13 I	(CP MEDAN SETIA BUDI	165	173	182	182	17	9	0	3	33	62	62	62	29	0	0	9
14 I	(CP PANGKALAN BRANDAN	112	85	96	96	(15)	11	0	2	19	36	37	37	18	1	0	4
15 I	(CP MEDAN AKSARA	270	148	249	249	(21)	101	0	1	46	44	47	47	1	3	0	2

Marco Marc	No	Unit Keria		Real	isasi			Growth		Rank		Realisa	si NoA		Gro	wth NoA		Rank
1 KCDUMAI 411 460 372 372 (39) (88) 0 30 48 65 62 62 14 (3) 0 29 2 6 (30) 16 16 10 (10) 4 (3) 0 29 2 7 8 (40) 16 (10) 17 17 17 17 137 137 137 (144) (42) 0 29 26 20 16 16 16 10) (4) 0 30 30 48 67 1 69 68 68 68 68 68 68 68 68 68 68 68 68 68	INO	Offit Kerja	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD
2 KCP PEKANBARU RUMBAI 281 179 137 137 (144) (42) 0 29 26 20 16 16 16 (10) (4) 0 30 3 KPD PURI IANG TUAH 2 859 561 543 543 (31) (13) (16) 0 28 71 69 88 68 (3) (1) 0 26 4 KCP DURI HANG TUAH 1 372 428 414 414 42 (14) 0 27 31 37 37 37 37 6 0 0 20 5 KCP EKANBARU SUDIRMAN 1 1017 549 537 538 (479) (11) 0 26 97 95 94 94 (9) (1) 0 26 6 KCP PANGKALAN KERINCI MAHARAJA 750 717 712 712 (38) (5) 0 25 55 73 70 70 70 10 (1) 0 26 6 KCP PANGKALAN KERINCI MAHARAJA 750 717 712 712 (38) (5) 0 25 55 73 70 70 70 70 10 (1) 0 26 6 KCP PANGKALAN KERINCI MAHARAJA 750 717 712 712 (38) (5) 0 25 75 73 70 70 70 70 70 10 (1) 0 26 77 KCP SIAK 14 11 88 8 (5) (3) 0 24 7 22 25 25 25 18 3 0 4 8 KCP SIAK 14 11 88 8 (5) (3) 0 24 7 22 25 25 25 18 3 0 4 8 KCP SIAK 14 11 11 11 (2) 0 0 0 21 6 5 5 5 5 5 (1) 0 0 20 10 KCP JUNG BATU 1 28 25 25 25 25 (3) 0 0 20 40 52 55 5 75 5 5 (1) 0 0 20 10 KCP JUNG BATU 1 28 25 25 25 25 (3) 0 0 20 40 52 55 5 5 5 5 5 10 0 0 20 12 KCP FLAMBOYAN PETAPAHAN 50 10 12 13 13 13 0 0 19 11 12 12 12 12 12 13 1 0 0 20 12 KCP FLAMBOYAN PETAPAHAN 50 56 55 56 56 50 1 1 0 18 8 20 21 12 12 12 13 1 0 13 KCP FLAMBOYAN PETAPAHAN 50 52 24 6 48 48 48 (4) 2 0 15 8 33 34 4 26 1 0 13 KCP BAKAN HULU PASIR PANGKAHAN 6 22 26 26 28 28 6 6 2 0 17 2 14 11 6 16 16 10 12 13 1 10 13 KCP EKANBAN HULU PASIR PANGKAHAN 6 22 26 26 28 86 6 2 0 17 2 14 11 6 16 16 10 12 10 13 14 KCP EKANBAN HULU PASIR PANGKAHAN 6 27 77 79 79 79 (343) 2 0 15 8 33 34 34 34 26 1 0 13 KCP EKANBAN HULU PASIR PANGKAHAN 6 27 77 79 79 79 (343) 2 0 13 74 66 6 67 69 5 3 2 2 12 10 0 0 20 15 KCP BANGKHANG 6 36 46 349 349 (214) 3 0 11 15 52 56 88 58 6 2 0 9 20 KCP PEKANBARU HARAPAN RAYA 42 77 77 79 79 79 (343) 2 0 13 74 66 6 67 69 5 3 3 2 4 17 KCP BANGKHANG 6 37 64 36 34 34 34 34 26 1 0 13 14 KCP EKANBARU HARAPAN RAYA 42 77 77 79 79 79 (343) 2 0 13 74 66 6 67 69 5 5 3 2 19 10 0 0 20 20 KCP PEKANBARU HARAPAN RAYA 42 27 77 79 79 79 79 (343) 2 0 13 74 66 6 67 69 5 5 3 2 19 10 0 0 20 20 KCP PEKANBARU HARAPAN RAYA 42 22 77 77 99 79 (343) 2 0 13 74 66 6 67 69 5 5 3 2 19 10 0 0 20 20 KCP PEKANBARU		AREA PEKANBARU	8.205	6.280	6.825	6.827	(1.377)	547	2		926	1.139	1.155	1.157	231	18	2	
3 KCP DURI HANG TUAH 2 859 561 543 543 543 (315) (18) 0 28 71 69 68 68 (3) (1) 0 26 4 KCP DURI HANG TUAH 1 372 428 414 414 42 (14) 0 27 31 37 37 37 37 6 0 0 20 20 20 20 20 20 20 20 20 20 20 20	1	KC DUMAI	411	460	372	372	(39)	(88)	0	30	48	65	62	62	14	(3)	0	29
4 KCP DURI HANG TUAH 1 372 428 414 414 42 (14) 0 27 31 37 37 6 0 0 20 5 K CP PEKANBARU SUDIRMAN 1 1.017 549 537 538 (479) (11) 0 26 97 95 94 94 (3) (1) 0 20 6 КСР РАКОКАLAN KERINCI MAHARAJA 750 717 712	2	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(42)	0	29	26	20	16	16	(10)	(4)	0	30
5 KC PEKANBARU SUDIRMAN 1 1.017 549 537 538 (479) (11) 0 26 97 95 94 94 (3) (1) 0 26 6 KCP PANGKALAN KERINCI MAHARAJA 750 717 712 712 712 (38) (5) 0 25 55 73 70 70 15 (3) 0 24 7 22 25 25 18 3 0 4 8 KCP BAGAN ISAIPAH 803 526 527 527 (277) 0 0 22 54 57 58 58 4 1 0 13 10 11 12 2 0 21 6 5 5 55 55 51 3 0 0 20 40 52 55 55 15 3 0 0 10 12 11 0 10 22 4 1 0 </td <td>3</td> <td>KCP DURI HANG TUAH 2</td> <td>859</td> <td>561</td> <td>543</td> <td>543</td> <td>(315)</td> <td>(18)</td> <td>0</td> <td>28</td> <td>71</td> <td>69</td> <td>68</td> <td>68</td> <td>(3)</td> <td>(1)</td> <td>0</td> <td>26</td>	3	KCP DURI HANG TUAH 2	859	561	543	543	(315)	(18)	0	28	71	69	68	68	(3)	(1)	0	26
6 KCP PANGKALAN KERINCI MAHARAJA 750 717 712 712 (38) (5) 0 25 55 73 70 70 15 (3) 0 29 7 KCP SIAK 14 11 8 8 5 (5) (3) 0 24 7 22 25 25 18 3 0 4 8 KCP BAGAN SIAPIAPI 883 526 527 527 527 (277) 0 0 22 54 57 58 58 58 4 1 1 0 13 9 KCP PEKANBARU UIN SUSKA 13 10 11 11 12 (2) 0 0 21 6 5 5 5 5 (1) 0 0 20 10 KCP PUJUNG BATU 1 28 25 25 25 25 (3) 0 0 20 40 52 55 55 15 3 0 4 1 1 KCP TEMBILAHAN 10 12 13 13 13 3 0 0 0 19 1 1 12 12 12 11 10 0 20 12 KCP FLAMBOYAN PETAPAHAN 56 55 5 56 55 55 15 3 0 4 1 1 KCP FLAMBOYAN PETAPAHAN 56 55 55 56 55 56 56 56 0 1 0 18 8 8 20 21 21 13 1 1 0 13 13 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 6 2 0 17 2 14 16 16 14 2 0 0 20 15 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 8 33 34 34 26 1 0 13 15 KCP BANGKINANG 54 48 40 42 42 (6) 2 0 15 8 33 34 34 26 1 0 13 15 KCP PEKANBARU HARAPAN RAYA 422 77 79 79 79 (343) 2 0 13 17 4 66 67 69 (5) 3 2 4 18 KCP PEKANBARU HARAPAN RAYA 422 77 79 79 79 (343) 2 0 13 17 4 66 67 69 (5) 3 2 4 18 KCP PEKANBARU BANGKINANG 56 346 349 349 349 (216) 3 0 12 16 25 56 58 58 58 6 2 0 9 2 13 4 0 1 1 10 18 16 KCP DUMAS UKAJADI 424 27 27 77 16 3 0 4 18 KCP PEKANBARU BANGKINANG 56 346 349 349 (216) 3 0 12 16 25 56 58 58 58 6 2 0 9 2 13 4 0 1 1 10 15 15 16 3 169 169 170 150 150 150 150 150 150 150 150 150 15	4	KCP DURI HANG TUAH 1	372	428	414	414	42	(14)	0	27	31	37	37	37	6	0	0	20
7 KCP SIAK 14 11 8 8 6 (5) (3) 0 24 7 22 25 25 25 18 3 0 4 8 KCP BAGAN SIAPIAPI 8 KCP BAGAN SIAPIAPI 803 526 527 527 (277) 0 0 22 54 57 58 58 68 4 1 0 13 9 KCP BAGAN SIAPIAPI 10 KCP UJUNG BATU 1 28 25 25 25 25 (3) 0 0 20 40 52 55 55 15 3 0 4 1 1 KCP TEMBILAHAN 10 12 13 13 3 0 0 19 1 12 12 12 12 11 0 0 20 11 KCP UJUNG BATU 1 12 12 12 11 10 0 20 11 KCP TEMBILAHAN 11 KCP TEMBILAHAN 15 6 55 56 65 6 0 1 0 1 0 18 8 8 20 21 21 13 1 0 13 13 13 KCP ROKAN HULU PASIR PANGARAIAN 15 KCP BAGAN SIAPIAPI 16 KCP GUNUNG RAYA KANDIS 17 KCP GUNUNG RAYA KANDIS 18 KCP BAGAN SIAPIAPI 18 KCP BANGKINANG 19 14 15 15 15 15 15 15 15 15 15 15 15 15 15	5	KC PEKANBARU SUDIRMAN 1	1.017	549	537	538	(479)	(11)	0	26	97	95	94	94	(3)	(1)	0	26
8 KCP BAGAN SIAPIAPI 803 526 527 527 (277) 0 0 22 54 57 58 58 4 1 0 13 9 KCP PEKANBARU UIN SUSKA 13 10 11 11 (2) 0 0 21 6 5 5 5 (1) 0 0 20 10 KCP JUNJOR GATU I 28 25 25 25 (3) 0 0 20 40 52 55 55 55 15 3 0 4 11 KCP CARAN HULU PASIR PANCARAN 26 55 56 56 0 1 0 18 8 20 21 21 11 0 0 12 12 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 0 1 0 18 8 20 21 21 11 0 10 12 14 16 16	6	KCP PANGKALAN KERINCI MAHARAJA	750	717	712	712	(38)	(5)	0	25	55	73	70	70	15	(3)	0	29
9 KCP PEKANBARU UIN SUSKA 13 10 11 11 (2) 0 0 21 6 5 5 5 5 (1) 0 0 20 10 KCP UJUNG BATU 1 28 25 25 25 25 25 (3) 0 0 0 20 40 52 55 55 15 3 0 4 11 KCP TEMBILAHAN 10 10 12 13 13 3 0 0 19 11 12 12 12 12 11 10 0 20 12 12 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 56 0 1 0 18 8 20 21 21 21 13 1 0 13 13 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 28 6 2 0 17 2 14 16 16 14 2 0 9 14 KCP GUNUNG RAYA KANDIS 43 38 39 39 39 33 2 0 16 10 22 22 22 22 12 0 0 20 15 KCP BANGKINANG 5 52 46 48 48 48 40 2 0 15 8 33 34 34 26 1 0 13 16 KCP DUMAI SUKAJADI 48 40 42 42 42 (6) 2 0 15 8 33 34 34 26 1 0 13 16 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 4 4 17 KCP EKANBARU HARAPAN RAYA 422 77 79 79 79 79 79 79 79 79 79 79 79 79	7	KCP SIAK	14	11	8	8	(5)	(3)	0	24	7	22	25	25	18	3	0	4
10 KCP JUING BATU 1 28 25 25 25 25 33 0 0 20 40 52 55 55 15 3 0 4 11 KCP TEMBILAHIAN 10 12 13 13 13 3 0 0 19 1 12 12 12 12 11 0 0 20 12 12 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 0 1 1 0 18 8 20 21 21 13 1 0 13 13 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 28 6 2 0 17 2 1 14 16 16 14 2 0 9 14 KCP GUNUNG RAYA KANDIS 43 38 39 39 33 2 0 16 10 22 22 22 22 12 0 0 0 20 15 KCP BANGKINANG 52 46 48 48 48 40 2 0 15 8 33 34 34 26 1 0 13 15 KCP PEKANBARU HARAPAN RAYA 422 77 77 79 79 343) 2 0 14 11 24 27 27 16 3 0 4 17 KCP EKANBARU HARAPAN RAYA 422 77 77 79 79 343) 2 0 13 74 66 67 69 (5) 3 2 4 18 KCP PEKANBARU PANAM 203 159 161 161 (42) 3 0 12 16 25 29 29 13 4 0 1 19 KCP BAGAN BATU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 11 52 56 58 58 58 6 2 0 9 11 KCDURI 132 168 172 172 40 4 0 9 9 28 40 39 39 11 (1) 0 20 22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 37 (10) 0 0 20 20 12 KCP PEKANBARU ARRAPAN ARAPA 353 281 287 287 (67) 6 0 7 17 26 26 26 26 9 0 0 20 22 KCP PEKANBARU ARRAPAN ARAPA 353 281 287 287 (67) 6 0 6 33 51 52 52 19 1 0 3 2 24 KCP PEKANBARU ARRAPAN ARAPA 353 281 287 287 (67) 6 0 6 33 51 52 52 59 19 1 0 13 25 KCP PEKANBARU SUDIRMAN 35 566 36 36 36 36 36 36 36 36 36 36 36 36 3	8	KCP BAGAN SIAPIAPI	803	526	527	527	(277)	0	0	22	54	57	58	58	4	1	0	13
11 KCP TEMBILAHAN 10 12 13 13 13 3 0 0 19 11 12 12 12 12 11 0 0 20 12 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 56 60 1 0 18 88 20 21 21 21 21 21 21 21 21 21	9	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	21	6	5	5	5	(1)	0	0	20
12 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 56 0 1 0 18 8 8 20 21 21 13 1 0 13 13 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 28 6 2 0 17 2 1 14 16 16 14 2 0 9 14 KCP GUNUNG RAYA KANDIS 43 38 39 39 (3) 2 0 16 10 22 22 22 22 12 0 0 20 15 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 13 16 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 4 17 KC PEKANBARU HARAPAN RAYA 422 77 79 79 (343) 2 0 13 74 66 67 69 (5) 3 2 4 18 KCP PEKANBARU PARAPAN 203 159 161 161 (42) 3 0 12 16 25 29 29 19 14 0 1 19 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 58 58 6 6 2 0 9 20 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10) 0 0 20 21 KC DURI 22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 37 (10) 0 0 20 23 KCP PANAM RAYA 353 281 287 287 (67) 6 0 7 17 26 26 26 26 9 9 0 0 20 24 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 56 19 2 0 9 26 KCP PEKANBARU SUDIRMAN 238 KCP PEKANBARU SUDIRMAN 239 39 39 11 (1) 0 13 25 KCP PEKANBARU SUDIRMAN 358 308 322 333 (36) 14 1 3 42 54 57 57 57 15 3 0 4 28 KCP PEKANBARU UIR 40 40 0 2 2 12 17 19 19 7 2 0 9	10	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	20	40	52	55	55	15	3	0	4
13 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 6 2 0 17 2 14 16 16 14 2 0 9 14 KCP GUNUNG RAYA KANDIS 43 38 39 39 39 30 2 0 16 10 22 22 22 12 12 0 0 0 20 15 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 13 16 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 4 17 KCP EKANBARU HARAPAN RAYA 422 77 77 79 79 (343) 2 0 13 74 66 67 69 (5) 3 2 4 18 KCP PEKANBARU PANAM 203 159 161 161 (42) 3 0 12 16 25 29 29 13 4 0 1 19 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 58 58 6 2 0 9 20 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 21 (10) 0 0 20 21 KC DURI 132 168 172 172 40 4 0 9 28 40 39 39 39 11 (1) 0 26 22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 37 (10) 0 0 20 23 KCP PEKANBARU ARRAPAN RAYA 353 281 287 287 (67) 6 0 7 17 26 26 26 26 9 0 0 0 20 24 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 56 19 2 0 9 25 KCP PEKANBARU SUDIRMAN 358 308 322 323 (36) 14 1 3 3 42 54 57 57 71 53 0 0 4 26 KCP PEKANBARU NATAN 358 308 322 323 (36) 14 1 3 3 42 54 57 57 71 5 3 0 4 28 KCP PEKANBARU UIR 104 104 104 208 208 104 104 0 2 2 12 17 19 19 7 2 0 9	11	KCP TEMBILAHAN	10	12	13	13	3	0	0	19	1	12	12	12	11	0	0	20
14 KCP GUNUNG RAYA KANDIS 43 38 39 39 (3) 2 0 16 10 22 22 22 22 12 0 0 0 20 15 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 13 16 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 4 17 KCP EKANBARU HARAPAN RAYA 422 77 79 79 79 (343) 2 0 13 74 66 67 69 (5) 3 2 4 18 KCP BEKANBARU PANAM 203 159 161 161 (42) 3 0 12 16 25 29 29 13 4 0 1 19 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 58 58 6 2 0 9 20 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 21 (10) 0 0 20 20 21 KC DURI 132 168 172 172 40 4 0 9 28 40 39 39 11 (1) 0 26 22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 37 (10) 0 0 20 20 23 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 169 17 6 0 6 33 51 52 52 52 19 1 0 13 25 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 169 17 6 0 6 33 51 52 50 50 50 50 18 0 0 20 78 KCP PEKANBARU SUDIRMAN ANGKA 117 202 214 214 97 11 0 4 32 50 50 50 50 18 0 0 20 27 KCP PEKANBARU UIR 104 104 104 208 208 104 104 104 0 2 12 12 17 19 19 7 2 0 9	12	KCP FLAMBOYAN PETAPAHAN	56	55	56	56	0	1	0	18	8	20	21	21	13	1	0	13
15 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 13 16 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 4 17 KC PEKANBARU HARAPAN RAYA 422 77 79 79 79 (343) 2 0 13 74 66 67 69 (5) 3 2 4 18 KCP PEKANBARU PANAM 203 159 161 161 (42) 3 0 12 16 25 29 29 13 4 0 1 19 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 58 58 6 2 0 9 20 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 11 52 56 58 58 6 2 0 9 20 12 16 C 20 12 17 19 19 19 7 2 2 0 12 16 C 20 12 12 17 19 19 19 7 2 0 12 12 16 C 20 12 12 17 19 19 19 7 2 0 12 12 16 C 20 12 12 17 19 19 19 7 2 0 12 12 16 C 20 12 12 17 19 19 19 7 2 0 12 12 16 C 20 12 12 16 C 20 12 12 17 19 19 19 7 2 0 12 12 16 C 20 12 12 17 19 19 19 7 2 0 12 12 16 C 20 12 12 17 19 19 19 7 2 0 12 12 16 C 20 12 12 16 C 20 12 12 17 12 12 12 12 12 12 12 12 12 12 12 12 12	13	KCP ROKAN HULU PASIR PANGARAIAN	22	26	28	28	6	2	0	17	2	14	16	16	14	2	0	9
16 KCP DUMAI SUKAJADI 48 40 42 42 66 2 0 14 11 24 27 27 16 3 0 4 1 17 KC PEKANBARU HARAPAN RAYA 422 77 79 79 79 (343) 2 0 13 74 66 67 69 (5) 3 2 4 1 18 KCP PEKANBARU PANAM 203 159 161 161 (42) 3 0 12 16 25 29 29 13 4 0 1 19 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 58 58 6 2 0 9 20 13 4 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	16	10	22	22	22	12	0	0	20
17 KC PEKANBARU HARAPAN RAYA 422 77 79 79 (343) 2 0 13 74 66 67 69 (5) 3 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15	KCP BANGKINANG	52	46	48	48	(4)	2	0	15	8	33	34	34	26	1	0	13
18 KCP PEKANBARU PANAM 203 159 161 161 (42) 3 0 12 16 25 29 29 13 4 0 1 19 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 181 (53) 3 0 11 52 56 58 58 6 2 0 9 20 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10) 0 0 20 21 KC DURI 132 168 172 172 40 4 0 9 28 40 39 39 11 (1) 0 26 22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 (10) 0 0 20 23 KCP PANAM RAYA 353 281 287 <t< td=""><td>16</td><td>KCP DUMAI SUKAJADI</td><td>48</td><td>40</td><td>42</td><td>42</td><td>(6)</td><td>2</td><td>0</td><td>14</td><td>11</td><td>24</td><td>27</td><td>27</td><td>16</td><td>3</td><td>0</td><td>4</td></t<>	16	KCP DUMAI SUKAJADI	48	40	42	42	(6)	2	0	14	11	24	27	27	16	3	0	4
19 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 181 (53) 3 0 11 52 56 58 58 6 2 0 9 20 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 21 (10) 0 0 0 20 21 KC DURI 21 KC DURI 33 375 242 246 246 246 246 (129) 5 0 8 47 37 37 37 37 37 (10) 0 0 0 0 20 23 KCP PANAM RAYA 353 281 287 287 (67) 6 0 7 17 26 26 26 26 9 0 0 0 20 24 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 17 6 0 6 0 7 17 26 26 26 26 26 9 0 0 0 0 20 21 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 58 58 6 2 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	13	74	66	67	69	(5)	3	2	4
20 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10) 0 0 20 20 21 KC DURI 132 168 172 172 40 4 0 9 28 40 39 39 11 (1) 0 26 22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 37 (10) 0 0 20 20 23 KCP PANAM RAYA 353 281 287 287 (67) 6 0 7 17 26 26 26 26 9 0 0 20 24 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 17 6 0 6 33 51 52 52 19 1 0 13 25 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 19 2 0 9 26 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 4 32 50 50 50 50 18 0 0 20 20 27 KCP TELUK KUANTAN 358 308 322 323 (36) 14 1 3 42 54 57 57 15 3 0 4 28 KCP PEKANBARU UIR	18	KCP PEKANBARU PANAM	203	159	161	161	(42)	3	0	12	16	25	29	29	13	4	0	1
21 KC DURI 132 168 172 172 40 4 0 9 28 40 39 39 11 (1) 0 26 22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 (10) 0 0 20 23 KCP PANAM RAYA 353 281 287 287 (67) 6 0 7 17 26 26 26 9 0 0 20 24 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 17 6 0 6 33 51 52 52 19 1 0 13 25 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 19 2 0 9 26 KCP PEKANBARU VANGKA 117 202 214 214 97 11 0 4 32 50 50 50 50 18 0 <td>19</td> <td>KCP BAGAN BATU SUDIRMAN 1</td> <td>234</td> <td>178</td> <td>181</td> <td>181</td> <td>(53)</td> <td>3</td> <td>0</td> <td>11</td> <td>52</td> <td>56</td> <td>58</td> <td>58</td> <td>6</td> <td>2</td> <td>0</td> <td>9</td>	19	KCP BAGAN BATU SUDIRMAN 1	234	178	181	181	(53)	3	0	11	52	56	58	58	6	2	0	9
22 KCP SELAT PANJANG 375 242 246 246 (129) 5 0 8 47 37 37 37 37 (10) 0 0 0 20 23 KCP PANAM RAYA 353 281 287 287 (67) 6 0 7 17 26 26 26 26 26 9 0 0 20 24 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 17 6 0 6 0 7 17 26 26 26 26 26 9 0 0 0 10 10 11 10 13 25 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 19 2 0 9 2 6 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 4 32 50 50 50 50 50 18 0 0 2 2 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 4 32 50 50 50 50 50 18 0 0 2 2 KCP PEKANBARU WANTAN 358 308 322 323 (36) 14 1 3 42 54 57 57 15 3 0 4 28 KCP PEKANBARU UIR	20	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	10	31	21	21	21	(10)	0	0	20
23 KCP PANAM RAYA 353 281 287 287 (67) 6 0 7 17 26 26 26 26 9 0 0 20 24 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 17 6 0 6 33 51 52 52 19 1 0 13 25 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 19 2 0 9 26 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 4 32 50 50 50 50 18 0 0 20 27 KCP TELUK KUANTAN 358 308 322 323 (36) 14 1 3 42 54 57 57 15 3 0 4 28 KCP PEKANBARU UIR	21	KC DURI	132	168	172	172	40	4	0	9	28	40	39	39	11	(1)	0	26
24 KCP PEKANBARU ARIFIN AHMAD 151 163 169 169 17 6 0 6 33 51 52 52 19 1 0 13 25 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 19 2 0 9 26 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 4 32 50 50 50 18 0 0 20 27 KCP TELUK KUANTAN 358 308 322 323 (36) 14 1 3 42 54 57 57 15 3 0 4 28 KCP PEKANBARU UIR 104 104 208 208 104 104 0 2 12 17 19 19 7 2 0 9	22	KCP SELAT PANJANG	375	242	246	246	(129)	5	0	8	47	37	37	37	(10)	0	0	20
25 KCP PEKANBARU SUDIRMAN 237 247 253 254 18 8 2 5 37 54 56 56 19 2 0 9 26 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 4 32 50 50 50 18 0 0 20 27 KCP TELUK KUANTAN 358 308 322 323 (36) 14 1 3 42 54 57 57 15 3 0 4 28 KCP PEKANBARU UIR 104 104 208 208 104 104 0 2 12 17 19 19 7 2 0 9	23	KCP PANAM RAYA	353	281	287	287	(67)	6	0	7	17	26	26	26	9	0	0	20
26 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 4 32 50 50 50 18 0 0 20 27 KCP TELUK KUANTAN 358 308 322 323 (36) 14 1 3 42 54 57 57 15 3 0 4 28 KCP PEKANBARU UIR 104 104 208 208 104 104 0 2 12 17 19 19 7 2 0 9	24	KCP PEKANBARU ARIFIN AHMAD	151	163	169	169	17	6	0	6	33	51	52	52	19	1	0	13
27 KCP TELUK KUANTAN 358 308 322 323 (36) 14 1 3 42 54 57 57 15 3 0 4 28 KCP PEKANBARU UIR 104 104 208 208 104 104 0 2 12 17 19 19 7 2 0 9	25	KCP PEKANBARU SUDIRMAN	237	247	253	254	18	8	2	5	37	54	56	56	19	2	0	9
28 KCP PEKANBARU UIR 104 104 208 208 104 104 0 2 12 17 19 19 7 2 0 9	26	KCP PEKANBARU NANGKA	117	202	214	214	97	11	0	4	32	50	50	50	18	0	0	20
	27	KCP TELUK KUANTAN	358	308	322	323	(36)	14	1	3	42	54	57	57	15	3	0	4
29 KCP RENGAT 175 123 672 672 497 549 0 1 30 22 22 22 (8) 0 0 20	28	KCP PEKANBARU UIR	104	104	208	208	104	104	0	2	12	17	19	19	7	2	0	9
	29	KCP RENGAT	175	123	672	672	497	549	0	1	30	22	22	22	(8)	0	0	20

No	No Unit Kerja						Growth		Rank		Realisa	si NoA		Gro		Rank	
140	Offic Kerja	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	2.728	5.256	7.472	7.540	4.811	2.283	68		655	775	805	809	154	34	4	
1 K0	CP GUNUNG TUA	247	980	962	962	715	(19)	0	14	40	35	33	33	(7)	(2)	0	14
2 KG	C PADANGSIDEMPUAN	271	245	234	235	(36)	(10)	1	13	89	86	85	85	(4)	(1)	0	12
3 K0	PEMATANGSIANTAR PERINTIS	456	509	499	499	43	(10)	0	12	97	144	147	147	50	3	0	5
4 KC	CP SIPIROK	129	264	259	259	130	(5)	0	11	47	51	49	49	2	(2)	0	14
5 KC	CP AEK KANOPAN	367	313	310	310	(57)	(3)	0	10	45	41	42	42	(3)	1	0	10
6 KC	CP SIBUHUAN	68	83	83	83	15	(1)	0	9	69	77	76	76	7	(1)	0	12
7 KG	CP PANYABUNGAN	92	97	101	101	9	4	0	8	13	23	26	26	13	3	0	5
8 KC	CP KISARAN	138	128	132	132	(6)	4	0	7	33	33	47	50	17	17	3	1
9 KC	CP PEMATANGSIANTAR SUTOMO	116	64	68	68	(48)	4	0	6	18	33	36	36	18	3	0	5
10 KG	CP INDRAPURA	324	352	360	360	36	8	1	5	60	66	69	69	9	3	0	5
11 KG	CP KOTA PINANG	39	1.139	1.340	1.340	1.301	201	0	4	14	29	31	31	17	2	0	8
12 KG	CP TANJUNG BALAI	119	13	223	288	169	275	65	3	22	34	35	36	14	2	1	8
13 KG	SIBOLGA	91	63	765	765	674	702	0	2	26	27	32	32	6	5	0	2
14 KG	RANTAU PRAPAT	271	1.005	2.136	2.137	1.866	1.133	2	1	82	96	97	97	15	1	0	10