

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					Growth YtD 09-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		465.668	1.882.453	923.596	2.348.121	5.619.838	227.371	149.562	45.854	376.933	422.787
1	KCP BATAM BATU AJI	172.069	122.505	19.998	294.574	314.572	112.907	11.257	3.331	124.164	127.495
2	KC TANJUNG PINANG	43.409	171.045	61.610	214.454	276.064	23.590	(17.278)	7.076	6.312	13.388
3	KCP BATAM GRAND NIAGA MAS	22.367	91.521	116.669	113.888	230.557	(7.169)	16.234	(49.813)	9.065	(40.747)
4	KC BATAM WINDSOR CENTRAL	54.001	258.608	70.961	312.609	383.570	35.227	51.705	(47.480)	86.932	39.451
5	KCP BATAM RADEN PATAH	18.797	141.386	78.319	160.183	238.502	(5.964)	1.711	(3.634)	(4.253)	(7.888)
6	KCP TANJUNG BALAI KARIMUN 1	2.451	153.928	28.108	156.379	184.487	367	28	(8.089)	394	(7.694)
7	KCP BINTAN CENTER	8.067	77.509	24.227	85.576	109.804	(766)	(6.139)	2.930	(6.905)	(3.975)
8	KCP BATUAJI	98.675	151.911	123.862	250.586	374.448	59.493	28.386	54.999	87.879	142.877
9	KCP NATUNA	4.725	67.393	7.028	72.118	79.146	3.852	3.868	1.306	7.720	9.026
10	KCP ANAMBAS JEMAJA	596	34.097	2.455	34.693	37.148	592	(390)	(1.062)	202	(860)
11	KCP BATAM SEKUPANG	4.786	92.411	13.993	97.197	111.191	(1.091)	8.434	(5.191)	7.343	2.153
12	KCP ANAMBAS	444	39.591	12.549	40.035	52.584	(1.642)	2.474	1.809	831	2.641
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	444	47.610	57.058	48.054	105.112	(151)	1.225	38.756	1.074	39.830
15	KCP BATAM BOTANIA GARDEN	7.758	87.257	27.828	95.015	122.843	3.453	2.724	7.925	6.177	14.102
16	KCP BATAM CENTER	9.308	113.802	44.789	123.110	167.898	1.627	17.604	(5.913)	19.232	13.319
17	KCP BATAMINDO	14.667	152.268	138.565	166.935	305.500	1.871	18.604	17.590	20.475	38.065
18	KCP BATAM BENGKONG	3.102	79.611	95.577	82.714	178.291	1.175	9.116	31.313	10.291	41.605

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 09-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-09-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	17.358	14.616	-	1.485	33.459
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.078	1.891	-	410	10.379
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	190	2.175	-	-	2.365
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	2.315	-	50	2.556
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	38	1.125	-	-	1.163
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	730	1.427	-	-	2.157
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	1.981	1.668	-	50	3.699
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	1.332	-	-	1.482
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	876	697	-	-	1.574
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	1.840	296	-	-	2.136
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	126	323	-	-	449
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	629	375	-	75	1.079
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	1.419	225	-	400	2.043
13	KCP BATUAJI	4.756	681	-	-	5.437	686	326	-	-	1.012
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	107	89	-	500	696
16	KCP NATUNA	2.100	858	-	-	2.958	160	283	-	-	443
17	KCP ANAMBAS	1.326	495	-	-	1.821	148	69	-	-	217
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	-	-	-	10

## Posisi 09-Dec-25

**Tanqqal 1 s/d tanqqal 09-Dec-25**

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					Growth YtD 09-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		125.777	1.991.459	763.648	2.117.236	2.880.884	(30.089)	187.842	82.450	157.753	240.203
1	KCP PANGKALAN BRANDAN	7.282	120.951	122.534	128.233	250.767	7.137	27.804	97.137	34.940	132.077
2	KCP MEDAN AKSARA	26.002	220.513	77.930	246.515	324.445	(3)	8.794	(20.683)	8.791	(11.892)
3	KCP MEDAN SETIA BUDI	4.492	239.489	175.178	243.981	419.159	(2.237)	19.187	31.967	16.949	48.917
4	KCP CEMARA ASRI	28.171	67.277	6.210	95.448	101.658	754	11.740	122	12.495	12.617
5	KCP MEDAN BELAWAN	2.823	52.883	53.076	55.706	108.782	(3.096)	3.317	33.093	220	33.313
6	KCP TEBING TINGGI SUDIRMAN 1	1.203	134.289	42.840	135.492	178.332	663	8.297	(6.260)	8.960	2.700
7	KCP STABAT KH ZAINUL ARIFIN	2.678	158.621	12.413	161.299	173.711	(778)	13.236	(2.398)	12.457	10.059
8	KCP MEDAN RING ROAD	3.860	130.675	39.353	134.535	173.888	(2.202)	15.259	2	13.057	13.059
9	KCP BINJAI JAMIN GINTING	4.941	138.665	21.634	143.605	165.239	560	17.426	(5.205)	17.986	12.781
10	KCP MEDAN MARELAN RAYA	2.208	127.621	42.031	129.829	171.860	607	10.393	(5.131)	11.001	5.870
11	KCP KABANJAHE	1.034	53.272	8.315	54.306	62.620	(3.573)	1.203	(3.082)	(2.370)	(5.452)
12	KCP MEDAN A.H NASUTION	13.056	141.366	49.833	154.422	204.256	(12.662)	18.966	336	6.304	6.640
13	KCP PERBAUNGAN	184	53.037	6.199	53.221	59.420	(236)	8.241	(22.538)	8.005	(14.533)
14	KC LUBUK PAKAM	9.029	170.319	39.004	179.348	218.353	4.742	9.555	(26.980)	14.297	(12.684)
15	KC BINJAI	18.815	182.480	67.098	201.295	268.393	(19.764)	14.425	12.071	(5.339)	6.732

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 09-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-09-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	11.695	18.239	907	1.640	32.482
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	3.657	1.738	-	-	5.395
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	300	962	907	-	2.169
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	665	1.285	-	-	1.950
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	1.075	2.482	-	-	3.557
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	60	1.074	-	660	1.794
6	KC BINJAI	2.649	9.436	-	1.510	13.595	680	2.074	-	100	2.854
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	200	1.538	-	-	1.738
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	175	1.760	-	-	1.935
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	1.865	-	-	2.084
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	35	1.652	-	380	2.067
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.570	98	-	-	1.668
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	100	58	-	-	158
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.300	129	-	-	1.429
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	1.367	-	500	2.462
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.065	155	-	-	1.220

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					Growth YtD 09-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.400.597	5.504.757	1.607.978	6.905.354	8.513.332	289.535	726.588	(59.924)	1.016.123	956.200
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	492.506	602.886	227.300	1.095.392	1.322.692	(136.465)	80.763	(36.713)	(55.702)	(92.415)
3	KC PEKANBARU HARAPAN RAYA	54.062	271.254	111.941	325.316	437.257	37.452	35.193	(20.781)	72.645	51.864
4	KCP PANAM RAYA	27.083	217.625	16.508	244.708	261.216	3.192	20.061	217	23.253	23.469
5	KCP PEKANBARU PANAM	9.415	262.879	63.283	272.294	335.577	728	10.458	(13.443)	11.186	(2.256)
6	KCP PEKANBARU UIR	1.514	67.682	31.723	69.197	100.920	(233)	15.045	1.221	14.812	16.033
7	KCP ROKAN HULU PASIR PANGARAIAN	1.353	97.959	13.507	99.313	112.820	(154)	20.863	5.174	20.709	25.883
8	KCP TEMBILAHAN	2.714	152.909	33.382	155.623	189.005	(923)	19.590	(1.588)	18.667	17.079
9	KCP FLAMBOYAN PETAPAHAN	800	108.799	16.974	109.598	126.573	(376)	17.421	(3.911)	17.046	13.135
10	KCP PEKANBARU SUDIRMAN ATAS	24.690	343.767	69.045	368.457	437.502	(3.453)	31.547	(19.395)	28.093	8.699
11	KCP BAGAN BATU SUDIRMAN 1	80	167.520	20.967	167.599	188.566	(138)	23.351	10.049	23.213	33.262
12	KCP PEKANBARU ARIFIN AHMAD	25.726	211.573	45.647	237.299	282.946	3.599	27.406	(8.560)	31.005	22.446
13	KCP PEKANBARU RUMBAI	8.611	406.476	65.444	415.087	480.530	(5.734)	260.851	(4.745)	255.116	250.371
14	KCP PEKANBARU UIN SUSKA	12.521	45.211	77.262	57.731	134.993	(67.519)	11.931	58.395	(55.588)	2.807
15	KCP DURI HANG TUAH 2	599.242	217.197	88.513	816.439	904.952	437.761	17.268	(44.772)	455.029	410.257
16	KCP BAGAN SIAPIAPI	2.244	98.262	41.742	100.506	142.248	2.006	12.782	(14.023)	14.788	765
17	KCP UJUNG BATU 1	1.520	130.344	15.560	131.864	147.424	(1.319)	11.448	3.038	10.129	13.168
18	KCP GUNUNG RAYA KANDIS	4.508	56.152	13.430	60.661	74.091	2.631	7.602	5.828	10.233	16.061
19	KCP TELUK KUANTAN	6.139	203.372	50.478	209.511	259.989	(651)	27.605	8.636	26.954	35.590
20	KCP RENGAT	3.133	144.389	80.314	147.523	227.837	(10.052)	(3.533)	25.394	(13.585)	11.809
21	KCP SELAT PANJANG	138	69.999	14.080	70.137	84.217	72	(3.368)	908	(3.296)	(2.388)
22	KCP BANGKINANG	46.094	157.554	26.189	203.648	229.837	25.921	22.453	(2.411)	48.374	45.964
23	KCP DURI HANG TUAH 1	205	104.615	25.053	104.820	129.872	(256)	546	350	290	640
24	KCP DUMAI SUKAJADI	263	92.895	24.205	93.158	117.363	231	(2.335)	(995)	(2.105)	(3.099)
25	KC DURI	2.362	246.622	77.184	248.984	326.168	876	15.414	(13.810)	16.289	2.479
26	KCP SIAK	22.888	116.078	24.636	138.966	163.602	11.872	1.004	857	12.876	13.733
27	KCP PEKANBARU NANGKA	7.484	172.806	28.616	180.290	208.907	(8.068)	26.160	(559)	18.092	17.532
28	KCP PANGKALAN KERINCI MAHARAJA	21.808	251.729	33.923	273.537	307.460	(6.379)	20.506	(829)	14.126	13.298
29	KC DUMAI	13.834	318.159	107.470	331.993	439.463	4.857	(402)	2.475	4.455	6.930
30	KCP PEKANBARU SUDIRMAN	7.662	168.043	163.600	175.705	339.305	59	(1.040)	4.066	(982)	3.084

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 09-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-09-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	29.438	29.033	1.210	9.630	69.312
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	1.826	2.713	-	-	4.539
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	2.982	1.449	-	-	4.431
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.020	2.914	-	-	4.934
4	KC DUMAI	7.590	7.337	-	1.110	16.037	477	2.475	-	600	3.552
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	2.286	3.387	1.210	250	7.133
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	2.040	2.483	-	50	4.574
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	2.706	1.661	-	250	4.617
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	2.031	1.262	-	300	3.593
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	630	351	-	50	1.031
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	1.207	114	-	380	1.701
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.715	537	-	520	2.772
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.058	872	-	525	2.455
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	164	300	-	800	1.264
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	150	1.021	-	-	1.171
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	-	273	-	500	773
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	1.067	311	-	900	2.278
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	650	750	-	600	2.000
18	KCP SIAK	3.410	566	100	980	5.056	1.072	322	-	300	1.694
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	982	463	-	1.350	2.795
20	KCP RENGAT	4.341	624	-	2.250	7.215	477	420	-	500	1.397
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	1.074	691	-	705	2.469
22	KCP TEMBILAHAN	386	732	-	100	1.218	95	271	-	-	366
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	650	996	-	690	2.336
24	KC DURI	1.408	4.302	-	1.300	7.010	516	1.690	-	100	2.305
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	577	187	-	100	864
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	356	538	-	160	1.054
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	320	174	-	-	494
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	160	330	-	-	490
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	150	79	-	-	229

## Posisi 09-Dec-25

Tanggal 1 s/d tanggal 09-Dec-25

[illegible]