Kinerja Tabungan Bisnis

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	1.399.755	1.635.281	1.420.020	1.434.765	35.010	(200.515)	14.745	8	21.497	25.159	25.330	25.350	3.853	191	20	1
2	ID0010468	RO II/ Medan	516.315	888.850	825.337	838.671	322.356	(50.180)	13.333	2	8.285	10.506	10.638	10.664	2.379	158	26	2
3	ID0010865	RO III/ Palembang	785.271	929.235	824.538	821.437	36.166	(107.798)	(3.101)	3	13.443	16.106	16.097	16.109	2.666	3	12	4
4	ID0010469	RO IV/ Jakarta 1	1.445.253	2.277.212	1.737.107	1.755.071	309.819	(522.141)	17.965	10	20.250	24.269	24.187	24.209	3.959	(60)	22	5
5	ID0018004	RO V/ Jakarta 2	941.330	1.179.284	1.141.387	1.056.817	115.487	(122.467)	(84.571)	4	9.818	12.548	12.589	12.602	2.784	54	13	3
6	ID0010470	RO VI/ Bandung	709.231	1.151.856	1.062.033	1.020.046	310.815	(131.810)	(41.987)	6	9.688	11.754	11.592	11.597	1.909	(157)	5	6
7	ID0010909	RO VII/ Semarang	1.071.779	1.337.684	1.150.921	1.152.400	80.620	(185.284)	1.479	7	17.907	20.886	20.396	20.408	2.501	(478)	12	9
8	ID0010471	RO VIII/ Surabaya	1.353.546	1.664.943	1.466.185	1.462.058	108.512	(202.885)	(4.127)	9	17.250	20.788	20.233	20.268	3.018	(520)	35	10
9	ID0010866	RO IX/ Kalimantan	1.080.090	1.155.487	1.085.989	1.027.978	(52.113)	(127.509)	(58.011)	5	8.289	10.071	9.656	9.665	1.376	(406)	9	8
10	ID0010611	RO X/ Makassar	366.505	519.621	499.768	498.340	131.835	(21.281)	(1.428)	1	8.335	11.020	10.737	10.759	2.424	(261)	22	7
	RO	Total RO	9.669.076	12.739.452	11.213.284	11.067.582	1.398.506	(1.671.870)	(145.702)		134.762	163.107	161.455	161.631	26.869	(1.476)	176	

Kinerja Tabungan Bisnis Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	33.376	130.856	131.179	132.978	99.601	2.122	1.799	1	993	1.470	1.501	1.510	517	40	9	2
2	ID0010008	AREA MEDAN KOTA	150.873	237.224	218.576	222.486	71.613	-14.738	3.910	3	1.377	1.853	1.873	1.878	501	25	5	3
3	ID0010090	AREA MEDAN RAYA	65.143	117.359	92.656	99.586	34.443	-17.773	6.931	5	975	1.253	1.271	1.273	298	20	2	5
4	ID0010022	AREA PEKANBARU	228.895	325.303	309.648	309.564	80.669	-15.739	-84	4	3.877	4.699	4.742	4.748	871	49	6	1
5	ID0010049	AREA PEMATANGSIANTAR	38.028	78.108	73.279	74.058	36.029	-4.050	778	2	1.063	1.231	1.251	1.255	192	24	4	4
		Total Area	516.315	888.850	825.337	838.671	322.356	-50.180	13.333		8.285	10.506	10.638	10.664	2.379	158	26	

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD
		AREA BATAM	**33.376**	**130.856**	**131.179**	**132.978**	**99.601**	**2.122**	**1.799**		**993**	**1.470**	**1.501**	**1.510**	**517**	**40**	**9**	
1	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	10.965	10.949	8.127	(1.625)	(16)	18	146	187	193	193	47	6	0	2
2	ID0010417	KCP BATAM BENGKONG	1.482	5.106	3.955	3.623	2.141	(1.483)	(331)	17	89	123	125	127	38	4	2	3
3	ID0010313	KCP BATAM CENTER	1.842	7.259	6.054	6.155	4.313	(1.103)	101	16	107	165	166	166	59	1	0	13
4	ID0010059	KC TANJUNG PINANG	2.319	5.305	4.735	4.780	2.461	(525)	45	15	44	63	64	66	22	3	2	6
5	ID0010568	KCP ANAMBAS	2.002	1.331	1.151	1.154	(848)	(177)	3	14	12	17	17	17	5	0	0	17
6	ID0010224	KCP BATAMINDO	571	1.366	1.239	1.203	632	(162)	(35)	13	82	113	115	115	33	2	0	9
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	713	689	668	75	(45)	(21)	12	72	120	123	123	51	3	0	6
8	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	176	153	(386)	(26)	(23)	11	20	43	45	46	26	3	1	6
9	ID0010312	KCP BATAM BATU AJI	534	1.293	1.118	1.275	741	(18)	157	10	63	78	78	79	16	1	1	13
10	ID0018192	KCP BATUAJI	2.767	27.173	27.261	27.194	24.426	20	(67)	9	40	77	78	78	38	1	0	13
11	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.373	1.481	335	44	108	8	12	18	18	18	6	0	0	17
12	ID0010342	KCP NATUNA	1.029	1.023	1.156	1.159	130	136	3	7	32	57	58	58	26	1	0	13
13	ID0018193	KCP TANJUNG BALAI KARIMUN 2	2.122	2.218	2.588	2.557	435	339	(30)	6	31	50	50	50	19	0	0	17
14	ID0010228	KCP TANJUNG UBAN	645	882	1.405	1.407	761	524	2	5	26	48	50	50	24	2	0	9
15	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	6.983	6.864	(643)	708	(119)	4	66	81	82	82	16	1	0	13
16	ID0010475	KCP BINTAN CENTER	809	2.464	2.051	3.190	2.381	726	1.139	3	27	41	44	44	17	3	0	6
17	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	1.890	2.859	1.445	909	969	2	35	70	71	71	36	1	0	13
18	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	56.389	56.306	53.073	3.879	(83)	1	89	119	124	127	38	8	3	1

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN KOTA	**150.873**	**237.224**	**218.576**	**222.486**	**71.613**	**(14.738)**	**3.910**		**1.377**	**1.853**	**1.873**	**1.878**	**501**	**25**	**5**	
1	ID0019009	KC MEDAN S PARMAN	13.478	24.095	13.925	15.236	1.758	(8.860)	1.311	18	95	149	150	151	56	2	1	6
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	74.131	74.482	19.320	(8.772)	351	17	320	366	371	371	51	5	0	6
3	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	4.142	4.827	(488)	(604)	684	14	44	54	56	56	12	2	0	6
4	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	1.374	1.256	174	(1.387)	(118)	16	22	36	36	36	14	0	0	6
5	ID0010936	KCP MEDAN USU	5.411	5.496	4.560	4.843	(569)	(653)	282	15	65	87	88	88	23	1	0	6
6	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	7.169	7.379	2.706	(445)	210	13	61	70	70	70	9	0	0	6
7	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	9.407	9.643	(1.636)	(226)	236	10	173	201	203	204	31	3	1	6
8	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	6.308	6.396	2.297	(313)	88	12	25	38	39	39	14	1	0	6
9	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.090	1.091	(312)	(235)	1	11	4	19	19	19	15	0	0	6
10	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	29.703	29.828	22.578	(65)	124	9	62	71	71	71	9	0	0	6
11	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	10.920	11.038	3.524	184	118	7	100	125	126	126	26	1	0	6
12	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	8.670	8.795	5.019	228	126	6	93	148	148	151	58	3	3	6
13	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	2.836	2.846	(2.000)	270	10	5	40	69	69	69	29	0	0	6
14	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.830	7.499	(1.256)	1	(331)	8	31	70	74	74	43	4	0	6
15	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.552	4.566	1.724	423	14	3	94	110	110	110	16	0	0	6
16	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.156	2.149	1.181	422	(7)	4	17	39	39	39	22	0	0	6
17	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	14.164	14.654	8.192	2.352	490	2	44	83	85	85	41	2	0	6
18	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	15.638	15.958	9.399	2.942	321	1	87	118	119	119	32	1	0	6

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN RAYA	**65.143**	**117.359**	**92.656**	**99.586**	**34.443**	**(17.773)**	**6.931**		**975**	**1.253**	**1.271**	**1.273**	**298**	**20**	**2**	
1	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.287	3.048	(208)	(10.834)	(2.238)	15	72	84	85	85	13	1	0	10
2	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	4.741	5.102	2.160	(6.216)	361	14	66	83	84	84	18	1	0	10
3	ID0010047	KC BINJAI	7.482	23.518	13.098	21.289	13.807	(2.229)	8.191	13	125	155	156	157	32	2	1	5
4	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.330	11.208	(2.615)	(833)	878	12	66	93	95	95	29	2	0	5
5	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	889	1.080	602	(738)	191	11	40	66	67	67	27	1	0	10
6	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	7.095	6.877	387	(346)	(218)	10	46	50	50	50	4	0	0	14
7	ID0010613	KCP PERBAUNGAN	282	1.173	881	960	678	(214)	79	9	23	38	38	38	15	0	0	14
8	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.293	2.242	(34)	(187)	(51)	8	34	59	59	59	25	0	0	14
9	ID0010539	KCP KABANJAHE	2.867	3.761	3.889	3.678	811	(84)	(211)	7	82	113	117	117	35	4	0	1
10	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	7.891	7.537	3.052	17	(354)	6	69	72	74	74	5	2	0	5
11	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.197	1.197	(401)	128	0	5	16	26	26	26	10	0	0	14
12	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.316	4.609	(2.213)	165	293	4	141	163	164	164	23	1	0	10
13	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	9.698	9.785	7.155	229	88	3	83	112	114	114	31	2	0	5
14	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	4.584	4.901	3.447	1.188	317	2	35	47	49	49	14	2	0	5
15	ID0019218	KCP CEMARA ASRI	8.258	13.895	16.468	16.075	7.817	2.181	(393)	1	77	92	93	94	17	2	1	5

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD
		AREA PEKANBARU	**228.895**	**325.303**	**309.648**	**309.564**	**80.669**	**(15.739)**	**(84)**		**3.877**	**4.699**	**4.742**	**4.748**	**871**	**49**	**6**	
1	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	6.049	6.047	851	(7.258)	(2)	30	135	150	151	151	16	1	0	17
2	ID0010546	KCP SELAT PANJANG	1.178	8.720	1.713	1.494	316	(7.226)	(219)	29	54	98	100	100	46	2	0	11
3	ID0010193	KC DURI	3.187	13.666	9.514	9.539	6.352	(4.127)	25	28	93	109	110	110	17	1	0	17
4	ID0010667	KCP SIAK	15.528	8.068	5.301	5.709	(9.820)	(2.360)	408	27	55	62	62	62	7	0	0	26
5	ID0010044	KC DUMAI	7.680	11.356	10.086	10.055	2.375	(1.301)	(31)	26	228	333	334	334	106	1	0	17
6	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	10.876	11.059	(7.553)	(1.178)	182	25	184	219	223	224	40	5	1	3
7	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.237	2.261	398	(1.086)	24	24	79	82	82	82	3	0	0	26
8	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	55.490	55.276	11.238	(776)	(215)	23	239	267	272	272	33	5	0	3
9	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.554	12.610	6.055	(702)	56	22	153	178	180	180	27	2	0	11
10	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.663	4.672	177	(289)	9	21	121	140	140	140	19	0	0	26
11	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	5.682	5.473	(2.718)	(282)	(209)	20	174	186	188	188	14	2	0	11
12	ID0010550	KCP RENGAT	6.490	12.511	12.641	12.232	5.742	(279)	(409)	19	91	117	118	118	27	1	0	17
13	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.739	6.758	3.243	(169)	19	18	35	56	56	56	21	0	0	26
14	ID0010756	KCP BENGKALIS DURI CPI	2.503	3.863	3.751	3.729	1.226	(133)	(22)	17	51	62	62	62	11	0	0	26
15	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.509	2.503	1.883	(108)	(6)	16	22	43	44	44	22	1	0	17
16	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	7.920	7.907	(2.226)	(107)	(13)	15	111	119	119	119	8	0	0	26
17	ID0019178	KCP DURI HANG TUAH 2	3.526	6.127	5.866	6.189	2.663	63	323	14	110	145	145	146	36	1	1	17
18	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.336	3.322	(511)	65	(13)	13	89	90	90	90	1	0	0	26
19	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.935	4.700	227	72	(235)	12	170	180	180	181	11	1	1	17
20	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	2.082	2.121	160	200	39	11	53	64	64	64	11	0	0	26
21	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.150	20.084	1.683	306	(66)	10	147	219	224	224	77	5	0	3
22	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	3.931	3.876	2.950	370	(56)	9	62	91	94	94	32	3	0	7
23	ID0010504	KCP BANGKINANG	4.451	5.733	5.940	6.158	1.707	425	218	8	123	145	145	145	22	0	0	26
24	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.086	9.172	450	526	86	7	181	233	234	235	54	2	1	11
25	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	20.833	20.668	10.563	607	(165)	6	240	278	280	281	41	3	1	7
26	ID0010293	KCP UJUNG BATU 1	5.970	5.670	6.602	6.359	389	689	(243)	5	167	172	172	172	5	0	0	26
27	ID0010484	KCP TELUK KUANTAN	5.222	8.088	8.770	8.876	3.654	788	106	4	133	179	184	184	51	5	0	3
28	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	7.799	8.357	5.984	1.393	557	3	202	242	244	245	43	3	1	7
29	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	19.327	19.424	8.170	1.817	97	2	187	220	223	223	36	3	0	7
30	ID0018060	KCP PANAM RAYA	7.896	28.613	33.265	32.936	25.040	4.322	(330)	1	188	220	222	222	34	2	0	11

Kinerja Tabungan Bisnis

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	MtD
		AREA PEMATANGSIANTAR	**38.028**	**78.108**	**73.279**	**74.058**	**36.029**	**(4.050)**	**778**		**1.059**	**1.225**	**1.245**	**1.249**	**190**	**24**	**4**	
1	ID0010030	KC RANTAU PRAPAT	4.087	8.956	8.433	8.085	3.998	(871)	(348)	14	88	69	75	75	(13)	6	0	1
2	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	27.294	27.501	19.683	(821)	207	13	87	68	70	70	(17)	2	0	5
3	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	6.700	8.107	6.110	(760)	1.407	12	69	100	101	103	34	3	2	4
4	ID0010191	KCP PANYABUNGAN	1.180	1.387	846	696	(484)	(691)	(150)	11	27	44	44	44	17	0	0	12
5	ID0010306	KCP AEK KANOPAN	1.786	1.048	581	585	(1.201)	(463)	4	10	25	31	31	31	6	0	0	12
6	ID0010356	KC SIBOLGA	2.337	2.335	2.237	1.914	(423)	(422)	(324)	9	49	69	70	70	21	1	0	8
7	ID0010192	KCP SIBUHUAN	2.575	1.330	919	924	(1.651)	(406)	5	8	31	46	46	46	15	0	0	12
8	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	7.097	6.722	1.344	(397)	(375)	7	170	204	208	209	39	5	1	2
9	ID0010333	KCP INDRAPURA	4.417	5.786	5.529	5.394	978	(392)	(135)	6	209	227	227	227	18	0	0	12
10	ID0010204	KCP KISARAN	3.901	6.178	5.741	5.830	1.929	(348)	89	5	145	181	184	185	40	4	1	3
11	ID0010206	KCP TANJUNG BALAI	373	522	408	522	149	0	114	4	41	46	47	47	6	1	0	8
12	ID0010327	KCP GUNUNG TUA	301	450	510	481	181	31	(29)	3	21	24	24	24	3	0	0	12
13	ID0010328	KCP SIPIROK	1.197	2.687	2.812	2.725	1.528	37	(88)	2	64	75	76	76	12	1	0	8
14	ID0010223	KCP KOTA PINANG	26	540	1.492	2.091	2.065	1.551	599	1	33	41	42	42	9	1	0	8