

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	8-Dec-25	9-Dec-25	Ytd	MtD	DtD	Ytd	MtD	DtD	
1	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.004	6.233	(1.273)	(12.862)	229	-16.96%	-67.36%	3.82%	93
2	ID0010047	KC BINJAI	7.482	19.214	36.929	28.494	27.896	20.414	(9.033)	(597)	272.85%	-24.46%	-2.10%	92
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	6.364	6.249	1.053	(6.402)	(115)	20.26%	-50.61%	-1.81%	91
4	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	14.208	13.071	6.609	(5.947)	(1.136)	102.28%	-31.27%	-8.00%	90
5	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	67.219	72.194	17.032	(4.120)	4.974	30.88%	-5.40%	7.40%	89
6	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	63.588	62.040	18.003	(4.002)	(1.548)	40.88%	-6.06%	-2.43%	88
7	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.928	13.742	9.966	(3.152)	(186)	263.91%	-18.66%	-1.34%	87
8	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	4.220	3.545	2.062	(3.074)	(675)	139.11%	-46.45%	-15.99%	86
9	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.486	6.301	4.460	(2.847)	(184)	242.16%	-31.12%	-2.84%	85
10	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.129	54.167	50.935	(2.843)	38	1575.74%	-4.99%	0.07%	84
11	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	9.699	9.714	6.892	(2.832)	14	244.24%	-22.57%	0.15%	83
12	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.968	6.268	3.949	(2.815)	300	170.27%	-30.99%	5.03%	82
13	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.886	6.760	(1.995)	(2.126)	(127)	-22.79%	-23.92%	-1.84%	81
14	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.901	23.739	15.920	(1.933)	(163)	203.62%	-7.53%	-0.68%	80
15	ID0010352	KC MEDAN GAJAH MADA	6.560	18.705	10.294	9.548	8.513	1.954	(1.781)	(1.035)	29.78%	-17.30%	-10.84%	79
16	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	588	678	139	(1.735)	90	25.84%	-71.90%	15.30%	78
17	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	7.800	7.779	2.401	(1.683)	(21)	44.64%	-17.79%	-0.27%	77
18	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	29.420	30.508	22.612	(1.615)	1088	286.38%	-5.03%	3.70%	76
19	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.237	16.668	10.179	(1.603)	(1.569)	156.85%	-8.77%	-8.60%	75
20	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.763	8.893	4.220	(1.326)	130	90.32%	-12.98%	1.49%	74
21	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	8.169	5.816	2.874	(1.247)	(2.353)	97.70%	-17.65%	-28.80%	73
22	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.162	6.452	5.038	(1.143)	290	356.19%	-15.05%	4.70%	72
23	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	10.457	10.175	(3.648)	(808)	(282)	-26.39%	-7.36%	-2.70%	71
24	ID0010667	KCP SIAK	15.528	8.297	8.341	7.494	7.563	(7.965)	(778)	70	-51.29%	-9.32%	0.93%	70
25	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.497	2.498	1.530	(775)	1	158.08%	-23.68%	0.06%	69
26	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.921	3.897	(2.925)	(644)	(24)	-42.88%	-14.18%	-0.62%	68
27	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.122	6.150	1.665	(619)	28	37.13%	-9.14%	0.46%	67
28	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	44.718	44.940	33.661	(605)	222	298.45%	-1.33%	0.50%	66
29	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.468	7.566	6.995	(574)	99	1224.20%	-7.05%	1.32%	65
30	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.096	1.155	874	(492)	59	310.06%	-29.87%	5.41%	64
31	ID0018258	KCP PEKANBARU RUMBIAU	2.372	9.194	9.154	9.928	9.674	9.5302	(480)	(2.254)	4017.01%	-0.49%	-2.26%	63
32	ID0010709	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	5.182	5.112	1.013	(458)	(70)	24.70%	-8.22%	-1.35%	62
33	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	8.534	9.448	725	(416)	914	8.31%	-4.21%	10.71%	61
34	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.308	1.367	994	(403)	60	266.55%	-22.76%	4.56%	60
35	ID0010149	KCP PEKANBARU PANAM	18.400	20.386	19.055	18.419	18.685	285	(369)	266	1.55%	-1.94%	1.45%	59
36	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.928	3.575	(841)	(366)	(352)	-19.04%	-9.29%	-8.97%	58
37	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.191	5.343	29	(334)	152	0.55%	-5.89%	2.93%	57
38	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.169	8.161	(1.972)	(299)	(8)	-19.46%	-3.53%	-0.09%	56
39	ID0010204	KCP KISARAN	3.901	5.977	7.330	6.780	7.038	3.137	(292)	257	80.42%	-3.98%	3.79%	55
40	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.726	5.836	2.580	(289)	110	79.22%	-4.71%	1.92%	54
41	ID0010193	KC DURI	3.187	10.580	14.396	14.197	14.109	10.922	(288)	(88)	342.72%	-2.00%	-0.62%	53
42	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.383	3.341	625	(263)	(42)	23.02%	-7.30%	-1.24%	52
43	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	896	873	(530)	(205)	(23)	-37.79%	-19.02%	-2.56%	51
44	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.468	2.424	1.804	(205)	(45)	290.92%	-7.79%	-1.81%	50
45	ID0010328	KCP SAPIROK	1.197	3.118	3.797	3.270	3.622	2.425	(175)	352	202.63%	-4.62%	10.75%	49
46	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.536	1.567	1.033	(162)	30	193.46%	-9.36%	1.97%	48
47	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.863	9.892	3.863	(146)	28	64.07%	-1.45%	0.29%	47
48	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.823	1.820	(43)	(130)	(3)	-2.31%	-6.67%	-0.17%	46
49	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.250	2.227	(110)	(126)	(22)	-4.69%	-5.37%	-1.00%	45
50	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.000	1.011	(587)	(116)	11	-36.73%	-10.29%	1.15%	44
51	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.805	2.653	1.844	(106)	(152)	228.06%	-3.85%	-5.41%	43
52	ID0010422	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.537	4.467	(3.724)	(84)	(71)	-45.47%	-1.86%	-1.55%	42
53	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	4.646	4.619	124	(76)	(28)	2.76%	-1.63%	-0.59%	41
54	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.849	5.838	1.387	(75)	(11)	31.16%	-1.26%	-0.19%	40
55	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.449	1.071	1.045	(14)	(378)	4054.84%	-1.28%	-26.10%	39
56	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	7.944	7.862	349	(11)	(82)	4.64%	-0.14%	-1.03%	38
57	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	9.945	10.342	5.121	(1)	397	98.07%	-0.01%	3.99%	37
58	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	7.120	7.169	3.655	26	50	103.97%	0.37%	0.70%	36
59	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.580	6.798	5.873	26	218	634.48%	0.39%	3.31%	35
60	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.237	1.238	209	37	2	20.34%	3.11%	0.13%	34
61	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.271	1.231	51	74	(40)	4.32%	6.40%	-3.13%	33
62	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.792	1.755	(206)	76	(37)	-10.50%	4.51%	-2.04%	32
63	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	15.716	15.625	7.367	78	(91)	89.20%	0.50%	-0.58%	31
64	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.016	1.064	(938)	99	48	-46.85%	10.27%	4.70%	30
65	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	22.253	23.530	10.052	103	1.276	74.58%	0.44%	5.74%	29
66	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.187	1.251	105	109	64	9.19%	9.50%	5.36%	28
67	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.338	5.308	(103)	113	(30)	-1.91%	2.18%	-0.56%	27
68	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.323	11.197	8.566	123	(126)	325.67%	1.11%	-1.11%	26
69	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.395	2.864	2.218	143	469	343.77%	5.24%	19.59%	25
70	ID0018114	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	2.579	2.645	(2.201)	143	66	-45.41%	5.72%	2.57%	24
71	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.445	1.450	(1.125)	146	4	-43.71%	11.17%	0.29%	23
72	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.970	10.191	(8.421)	199	221	-45.24%	1.99%	2.22%	22
73	ID0													

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			31-Dec-24	31-Oct-25	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	31.361	31.494	24.245	575	133	334,44%	1,86%	0,42%	13	
82	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.879	1.716	634	631	(163)	58,64%	58,12%	-8,68%	12	
83	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.681	8.616	2.646	708	(65)	44,32%	8,96%	-0,75%	11	
84	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	10.193	10.785	6.698	789	591	163,90%	7,89%	5,80%	10	
85	ID0010546	KCP SELAT PANJANG	1.178	628	933	2.521	2.157	979	1.224	(364)	83,07%	131,15%	-14,43%	9	
86	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.348	5.831	4.378	1.313	483	301,15%	29,06%	9,04%	8	
87	ID0018192	KCP BATUAI	2.767	27.736	28.832	30.064	30.291	27.523	1.459	227	994,59%	5,06%	0,76%	7	
88	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.627	7.721	5.724	1.497	94	286,61%	24,04%	1,23%	6	
89	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	25.382	25.564	14.310	1.597	182	127,15%	6,67%	0,72%	5	
90	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	13.052	13.368	6.813	1.615	316	103,94%	13,74%	2,42%	4	
91	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	18.154	19.604	9.499	2.148	1.450	94,00%	12,31%	7,99%	3	
92	ID0010044	KC DUMAI	7.680	12.455	10.736	13.106	12.975	5.295	2.239	(131)	68,95%	20,85%	-1,00%	2	
93	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	4.237	6.703	2.870	3.184	2.465	74,86%	90,50%	58,18%	1	