

## Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	17.637	17.640	(1.726)	(1.726)	3	-8,91%	-8,91%	0,02%	93
2	KC PADANGSIDEMPUAN	16.588	16.735	16.588	15.110	15.118	(1.471)	(1.471)	7	-8,87%	-8,87%	0,05%	92
3	KCP TANJUNG BALAI	7.389	7.311	7.389	6.080	6.078	(1.311)	(1.311)	(3)	-17,74%	-17,74%	-0,04%	91
4	KC BINJAI	11.421	11.956	11.421	10.310	10.316	(1.105)	(1.105)	7	-9,67%	-9,67%	0,06%	90
5	KCP KOTA PINANG	16.039	16.058	16.039	15.006	15.027	(1.013)	(1.013)	21	-6,31%	-6,31%	0,14%	89
6	KCP SIBUHUAN	8.667	9.450	8.667	7.676	7.676	(991)	(991)	0	-11,43%	-11,43%	0,01%	88
7	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.425	17.441	(929)	(929)	15	-5,06%	-5,06%	0,09%	87
8	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	4.683	4.684	(917)	(917)	0	-16,37%	-16,37%	0,01%	86
9	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	7.023	7.022	(892)	(892)	(1)	-11,27%	-11,27%	-0,01%	85
10	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.221	7.229	(824)	(824)	8	-10,24%	-10,24%	0,12%	84
11	KC DUMAI	21.553	22.410	21.553	20.794	20.794	(759)	(759)	1	-3,52%	-3,52%	0,00%	83
12	KC MEDAN S PARMAN	9.733	10.805	9.733	8.987	8.990	(743)	(743)	4	-7,63%	-7,63%	0,04%	82
13	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.632	18.646	(728)	(728)	14	-3,76%	-3,76%	0,07%	80
14	KCP KISARAN	15.079	15.407	15.079	14.342	14.351	(728)	(728)	9	-4,83%	-4,83%	0,06%	81
15	KCP GUNUNG TUA	11.969	11.758	11.969	11.239	11.253	(715)	(715)	14	-5,98%	-5,98%	0,12%	78
16	KC RANTAU PRAPAT	25.024	24.633	25.024	24.304	24.306	(717)	(717)	3	-2,87%	-2,87%	0,01%	79
17	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.472	10.474	(712)	(712)	2	-6,36%	-6,36%	0,02%	77
18	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.583	8.591	(700)	(700)	9	-7,54%	-7,54%	0,10%	76
19	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.559	3.559	(695)	(695)	0	-16,35%	-16,35%	0,01%	75
20	KCP MEDAN AKSARA	11.521	11.616	11.521	10.884	10.906	(615)	(615)	22	-5,34%	-5,34%	0,21%	74
21	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.618	9.643	(588)	(588)	25	-5,74%	-5,74%	0,26%	73
22	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.664	12.669	(582)	(582)	5	-4,39%	-4,39%	0,04%	72
23	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.588	10.596	(563)	(563)	8	-5,05%	-5,05%	0,07%	71
24	KCP TEMBILAHAN	29.651	33.223	29.651	29.095	29.099	(552)	(552)	5	-1,86%	-1,86%	0,02%	70
25	KCP TEBING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.565	8.574	(531)	(531)	9	-5,83%	-5,83%	0,11%	68
26	KC DURI	16.697	17.283	16.697	16.157	16.175	(521)	(521)	18	-3,12%	-3,12%	0,11%	66
27	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.661	13.651	(541)	(541)	(10)	-3,81%	-3,81%	-0,07%	69
28	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	5.902	5.902	(528)	(528)	1	-8,22%	-8,22%	0,01%	67
29	KCP BATAMINDO	12.903	14.033	12.903	12.409	12.414	(489)	(489)	4	-3,79%	-3,79%	0,03%	65
30	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	17.059	17.055	(476)	(476)	(4)	-2,72%	-2,72%	-0,02%	64
31	KCP MEDAN JUANDA	8.269	8.394	8.269	7.802	7.801	(468)	(468)	(1)	-5,66%	-5,66%	-0,01%	62
32	KCP UJUNG BATU 1	7.968	8.525	7.968	7.503	7.498	(469)	(469)	(4)	-5,89%	-5,89%	-0,06%	63
33	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.290	11.294	(442)	(442)	4	-3,77%	-3,77%	0,04%	61
34	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.297	8.298	(438)	(438)	1	-5,01%	-5,01%	0,02%	60
35	KCP PEKANBARU UIR	2.916	2.871	2.916	2.480	2.482	(434)	(434)	2	-14,88%	-14,88%	0,08%	59
36	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.635	9.637	(419)	(419)	2	-4,17%	-4,17%	0,02%	58
37	KCP BATUAJI	10.251	10.003	10.251	9.839	9.843	(408)	(408)	4	-3,98%	-3,98%	0,04%	57
38	KCP TELUK KUANTAN	14.861	15.648	14.861	14.454	14.464	(397)	(397)	9	-2,67%	-2,67%	0,06%	55
39	KCP MEDAN USU	2.664	2.929	2.664	2.260	2.260	(404)	(404)	0	-15,17%	-15,17%	0,01%	56
40	KCP BATAM CENTER	12.476	12.800	12.476	12.085	12.097	(378)	(378)	13	-3,03%	-3,03%	0,11%	53
41	KCP PANYABUNGAN	15.303	15.801	15.303	14.918	14.918	(384)	(384)	1	-2,51%	-2,51%	0,01%	54
42	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.297	9.300	(377)	(377)	3	-3,90%	-3,90%	0,03%	52
43	KCP NATUNA	6.002	5.889	6.002	5.633	5.634	(368)	(368)	1	-6,13%	-6,13%	0,02%	51
44	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.111	18.114	(358)	(358)	4	-1,94%	-1,94%	0,02%	50
45	KCP AEK KANOPAN	9.603	8.806	9.603	9.255	9.255	(348)	(348)	0	-3,62%	-3,62%	0,00%	48
46	KCP MEDAN KRAKATAU	7.337	6.989	7.337	6.989	6.982	(355)	(355)	(7)	-4,83%	-4,83%	-0,10%	49
47	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	17.914	17.918	(323)	(323)	3	-1,77%	-1,77%	0,02%	47
48	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.699	8.702	(322)	(322)	3	-3,57%	-3,57%	0,04%	45
49	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.576	8.577	(322)	(322)	1	-3,62%	-3,62%	0,01%	46
50	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.138	19.140	(318)	(318)	1	-1,64%	-1,64%	0,01%	44
51	KCP RENGAT	13.666	15.223	13.666	13.347	13.353	(313)	(313)	6	-2,29%	-2,29%	0,05%	43
52	KCP BANGKINANG	9.620	10.223	9.620	9.323	9.323	(298)	(298)	0	-3,09%	-3,09%	0,00%	42
53	KCP TANJUNG UBAN	5.208	5.321	5.208	4.922	5.143	(65)	(65)	221	-1,24%	-1,24%	4,49%	18
54	KCP PANAM RAYA	5.752	5.814	5.752	5.467	5.469	(283)	(283)	2	-4,92%	-4,92%	0,04%	41
55	KCP SELAT PANJANG	5.376	5.681	5.376	5.096	5.095	(281)	(281)	(2)	-5,22%	-5,22%	-0,03%	40
56	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.152	6.153	(278)	(278)	1	-4,32%	-4,32%	0,01%	39
57	KCP SIPIROK	5.799	5.745	5.799	5.529	5.529	(270)	(270)	0	-4,65%	-4,65%	0,01%	38
58	KCP BATAM BENGKONG	9.143	9.180	9.143	8.885	8.882	(260)	(260)	(2)	-2,85%	-2,85%	-0,03%	37
59	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.821	5.819	(252)	(252)	(2)	-4,15%	-4,15%	-0,04%	36
60	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.681	7.683	(245)	(245)	2	-3,09%	-3,09%	0,03%	35
61	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.195	3.200	(230)	(230)	5	-6,70%	-6,70%	0,16%	34
62	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.658	4.658	(230)	(230)	0	-4,70%	-4,70%	0,01%	33
63	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.001	4.001	(212)	(212)	0	-5,03%	-5,03%	0,01%	32
64	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.516	5.520	(203)	(203)	4	-3,55%	-3,55%	0,07%	31
65	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.332	3.347	(171)	(171)	15	-4,87%	-4,87%	0,46%	29
66	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.353	5.351	(179)	(179)	(1)	-3,24%	-3,24%	-0,02%	30
67	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	6.929	6.929	(164)	(164)	0	-2,31%	-2,31%	0,00%	28
68	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.737	3.737	(141)	(141)	1	-3,64%	-3,64%	0,02%	26
69	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.725	6.712	(146)	(146)	(14)	-2,13%	-2,13%	-0,20%	27
70	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.259	6.265	(126)	(126)	5	-1,98%	-1,98%	0,08%	25

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	30-Jan-26	31-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP SIAK	6.762	7.395	6.762	6.646	6.646	(116)	(116)	0	-1,71%	-1,71%	0,01%	24
72	KCP PERBAUNGAN	5.295	5.337	5.295	5.189	5.194	(101)	(101)	4	-1,91%	-1,91%	0,09%	23
73	KCP BATAM BATU AJI	12.145	12.312	12.145	12.055	12.067	(78)	(78)	12	-0,64%	-0,64%	0,10%	21
74	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.854	16.857	(82)	(82)	2	-0,49%	-0,49%	0,01%	22
75	KCP BINTAN CENTER	6.508	6.243	6.508	6.433	6.433	(75)	(75)	0	-1,15%	-1,15%	0,01%	20
76	KC TANJUNG PINANG	10.267	10.582	10.267	10.204	10.198	(70)	(70)	(6)	-0,68%	-0,68%	-0,06%	19
77	KCP MEDAN SUTOMO	429	318	429	367	367	(62)	(62)	0	-14,49%	-14,49%	0,01%	17
78	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.850	10.857	(47)	(47)	7	-0,43%	-0,43%	0,07%	14
79	KC SIBOLGA	5.767	6.028	5.767	5.713	5.711	(56)	(56)	(2)	-0,96%	-0,96%	-0,04%	16
80	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.120	1.121	(47)	(47)	1	-4,04%	-4,04%	0,08%	15
81	KCP KABANJAHE	2.447	2.263	2.447	2.419	2.419	(28)	(28)	0	-1,15%	-1,15%	0,02%	13
82	KCP PEKANBARU RUMBAI	4.819	4.870	4.819	4.798	4.799	(20)	(20)	1	-0,41%	-0,41%	0,02%	12
83	KCP PEKANBARU UIIN SUSKA	1.159	1.146	1.159	1.153	1.155	(5)	(5)	1	-0,40%	-0,40%	0,12%	11
84	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.233	1.233	1	1	1	0,08%	0,08%	0,05%	10
85	KCP CEMARA ASRI	4.814	4.804	4.814	4.838	4.838	24	24	(0)	0,49%	0,49%	-0,00%	9
86	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.693	2.693	48	48	0	1,82%	1,82%	0,01%	8
87	KCP ANAMBAS	5.236	5.592	5.236	5.310	5.312	76	76	3	1,46%	1,46%	0,05%	6
88	KC LUBUK PAKAM	13.216	12.567	13.216	13.292	13.287	71	71	(6)	0,53%	0,53%	-0,04%	7
89	KCP INDRAPURA	10.988	11.332	10.988	11.085	11.072	84	84	(12)	0,76%	0,76%	-0,11%	5
90	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.463	9.479	114	114	16	1,22%	1,22%	0,17%	4
91	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	6.302	6.302	175	175	0	2,86%	2,86%	0,01%	3
92	KCP MEDAN RING ROAD	6.992	7.169	6.992	7.169	7.174	182	182	5	2,60%	2,60%	0,07%	2
93	KCP BATAM RADEN PATAH	15.789	16.079	15.789	16.061	16.063	274	274	2	1,74%	1,74%	0,01%	1