

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Oct-25	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	98.964	69.439	67.067	(28.715)	(29.525)	2826,89%	-29,26%	-29,83%	93
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	60.253	61.376	6.214	(14.937)	1.123	11,27%	-19,57%	1,86%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	25.708	25.560	18.078	(11.369)	(148)	241,63%	-30,79%	-0,58%	91
4	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	20.887	19.553	8.299	(4.414)	(1.334)	73,74%	-18,42%	-6,39%	90
5	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	22.123	21.270	13.451	(4.402)	(853)	172,05%	-17,15%	-3,86%	89
6	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	10.858	11.247	2.989	(4.299)	389	36,19%	-27,66%	3,58%	88
7	ID0010193	KC DURI	3.187	10.580	14.396	10.180	10.621	7.434	(3.775)	441	233,27%	-26,22%	4,33%	87
8	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	62.177	62.416	18.378	(3.627)	239	41,73%	-5,49%	0,38%	86
9	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.258	9.203	4.007	(3.448)	(55)	77,11%	-27,25%	-0,59%	85
10	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.923	14.171	10.394	(2.724)	247	275,27%	-16,12%	1,78%	84
11	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	6.482	6.433	4.114	(2.650)	(48)	177,38%	-29,17%	-0,74%	83
12	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.445	6.574	(2.181)	(2.311)	129	-24,91%	-26,01%	2,00%	82
13	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.557	2.569	(1.926)	(2.126)	12	-42,85%	-45,29%	0,45%	81
14	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.057	6.172	4.758	(1.423)	115	336,39%	-18,74%	1,89%	80
15	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	29.270	30.936	23.040	(1.188)	1.666	291,79%	-3,70%	5,69%	79
16	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.017	2.107	1.139	(1.167)	90	117,63%	-35,64%	4,44%	78
17	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	29.871	29.779	22.529	(1.141)	(92)	310,77%	-3,69%	-0,31%	77
18	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.393	1.301	762	(1.113)	(92)	141,39%	-46,10%	-6,60%	76
19	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.709	3.496	(3.327)	(1.045)	(214)	-48,76%	-23,02%	-5,76%	75
20	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.684	3.586	2.133	(932)	(1.098)	146,70%	-20,63%	-23,43%	74
21	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.100	7.346	6.775	(794)	247	1185,73%	-9,75%	3,47%	73
22	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.017	5.100	(214)	(578)	83	-4,03%	-10,18%	1,66%	72
23	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.526	1.264	891	(506)	(262)	238,92%	-28,58%	-17,18%	71
24	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.237	2.220	1.574	(501)	(17)	243,96%	-18,43%	-0,76%	70
25	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.770	1.770	1.292	(375)	(0)	270,51%	-17,49%	-0,02%	69
26	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	7.114	18.724	11.217	(371)	11.610	149,43%	-1,94%	163,20%	68
27	ID0010544	KCP MEDAN MUHTAR BASRI	11.279	46.105	45.544	45.217	45.199	33.920	(346)	(18)	300,74%	-0,76%	-0,04%	67
28	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	7.349	6.429	5.504	(343)	(920)	594,60%	-5,06%	-12,52%	66
29	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.786	5.785	2.529	(339)	(1)	77,66%	-5,54%	-0,01%	65
30	ID0010223	KCP KOTA PINANG	26	1.561	1.085	2.440	751	726	(333)	(1.689)	2815,47%	-30,73%	-69,21%	64
31	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.383	3.312	596	(292)	(72)	21,94%	-8,11%	-2,12%	63
32	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.537	3.670	(747)	(272)	133	-16,90%	-6,89%	3,77%	62
33	ID0010667	KCP SIAK	15.528	8.297	8.341	7.981	8.117	(7.411)	(224)	137	-47,72%	-2,68%	1,71%	61
34	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.615	3.579	2.382	(219)	(37)	199,01%	-5,76%	-1,02%	60
35	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.328	1.441	1.159	(206)	114	411,54%	-12,51%	8,55%	59
36	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.785	1.784	(80)	(167)	(1)	-4,27%	-8,55%	-0,03%	58
37	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.985	9.074	7.233	(74)	89	392,72%	-0,81%	0,99%	57
38	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.941	9.997	3.968	(40)	56	65,82%	-0,40%	0,56%	56
39	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.249	2.316	(21)	(37)	67	-0,88%	-1,59%	3,00%	55
40	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.203	8.428	(1.705)	(32)	225	-16,83%	-0,38%	2,74%	54
41	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.133	1.123	(475)	(4)	(10)	-29,72%	-0,35%	-0,84%	53
42	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.710	1.682	(279)	2	(28)	-14,24%	0,14%	-1,62%	52
43	ID0010550	KCP RENGAT	6.490	15.044	18.272	17.965	18.303	11.814	32	339	182,05%	0,17%	1,88%	51
44	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.655	2.664	2.044	35	8	329,65%	1,34%	0,32%	50
45	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.293	4.219	(254)	52	(74)	-5,68%	1,24%	-1,73%	49
46	ID0010306	KCP AEK KANOPAN	1.786	362	394	548	505	(1.281)	111	(43)	-71,72%	28,03%	-7,85%	48
47	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	9.869	9.577	4.199	115	(292)	78,07%	1,21%	-2,96%	47
48	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.116	7.445	3.544	115	329	90,86%	1,57%	4,62%	46
49	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.261	1.261	115	118	0	10,02%	10,33%	0,00%	45
50	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	6.138	6.031	1.580	118	(107)	35,49%	2,00%	-1,75%	44
51	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.506	10.139	(8.473)	147	(367)	-45,53%	1,47%	-3,49%	43
52	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	13.166	12.700	9.878	155	(466)	350,08%	1,23%	-3,54%	42
53	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	7.376	6.926	2.441	157	(450)	54,43%	2,32%	-6,10%	41
54	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.315	1.151	(851)	186	(164)	-42,50%	19,29%	-12,46%	40
55	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.193	8.093	2.124	186	(100)	35,57%	2,35%	-1,22%	39
56	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	3.452	2.952	2.144	193	(500)	265,05%	6,99%	-14,47%	38
57	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.426	1.412	383	211	(14)	37,24%	17,59%	-0,95%	37
58	ID0010327	KCP GUNUNG TUA	301	869	326	586	584	283	257	(3)	94,15%	78,80%	-0,45%	36
59	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.153	2.392	115	296	239	5,05%	14,14%	11,09%	35
60	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.538	5.536	124	341	(2)	2,30%	6,56%	-0,04%	34
61	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	11.255	11.342	(2.481)	359	86	-17,95%	3,26%	0,77%	33
62	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	10.454	10.597	5.924	378	143	126,78%	3,69%	1,37%	32
63	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.921	2.113	1.580	385	193	295,88%	22,28%	10,03%	31
64	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.511	1.701	(874)	397	191	-33,93%	30,48%	12,63%	30
65	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.621	10.823	5.601	479	202	107,27%	4,63%	1,90%	29
66	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.617	11.601	8.970	526	(17)	341,01%	4,75%	-0,14%	28
67	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.101	57.595	54.362	584	3.493	1681,78%	1,03%	6,46%	27
68	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.167	8.247	1.758	631	80	27,08%	8,29%	0,98%	26
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.746	3.749	908	632	3	31,95%	20,28%	0,09%	25
70	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.781	5.253	(2.937)	702	472	-38,86%	15,43%	9,88%	24
71	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.966	10.642	1.919	779	676	22,00%	7,89%	6,79%	23
72	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.709	1.867	785	781	158	72,55%	71,99%	9,23%	22
73	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.263	3.416	(1.430)	914	153	-29,51%	36,53%	4,70%	21
74	ID0010546	KCP SELAT PANJANG	1.178	628	933	2.173	1.858	680	925	(315)	57,72%	99,14%	-14,49%	20
75	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.812	2.070	667	992	258	47,52%	92,02%	14,22%	19
76	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	10.730	11.007	6.920	1.011	277	169,33%	10,11%	2,58%	18
77	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.309	7.276	5.279	1.052	(33)	264,34%	16,90%	-0,45%	17
78	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.741	12.838	6.284	1.085	97	95,87%	9,23%	0,76%	16
79	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	2.325	2.266	1.086	1.109	(59)	91,99%	95,82%	-2,54%	15
80	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	7.718	8.184	5.242	1.121	466	178,20%	15,88%	6,04%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	10.373	11.472	4.912	1.178	1.098	74,88%	11,44%	10,59%	13
82	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	20.368	20.480	2.079	1.425	112	11,30%	7,48%	0,55%	12
83	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	4.996	4.948	1.115	1.430	(48)	29,10%	40,65%	-0,96%	11
84	ID0018192	KCP BATUAJI	2.767	27.736	28.832	29.773	30.306	27.539	1.474	533	995,14%	5,11%	1,79%	10
85	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	23.890	24.936	11.458	1.509	1.046	85,02%	6,44%	4,38%	9
86	ID0010044	KC DUMAI	7.680	12.455	10.736	11.628	12.284	4.604	1.547	656	59,95%	14,41%	5,64%	8
87	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.473	19.255	9.150	1.799	(218)	90,55%	10,31%	-1,12%	7
88	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.986	5.011	2.144	2.132	25	74,80%	74,04%	0,49%	6
89	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.532	9.621	6.106	2.477	88	173,71%	34,68%	0,93%	5
90	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	12.412	10.156	8.673	3.537	(2.256)	585,04%	53,43%	-18,18%	4
91	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	10.558	10.310	6.211	4.740	(247)	151,50%	85,10%	-2,34%	3
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.816	13.742	6.228	5.868	(74)	82,89%	74,53%	-0,54%	2
93	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	14.773	30.115	23.653	11.097	15.342	366,04%	58,35%	103,85%	1