

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Oct-25					Growth YTD 29-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		787.164	907.303	439.005	1.694.467	2.133.472	78.030	(7.606)	(58.268)	70.424	12.156	2.249.331	- 115.859
1	KC MEDAN KEJAKSAAN	93.142	384.665	195.506	477.808	673.314	12.978	- 8.120	- 37.753	4.858	- 32.895	752.825	- 79.511
2	KC PEKANBARU SUDIRMAN 1	694.022	522.637	243.498	1.216.660	1.460.158	65.051	514	- 20.514	65.566	45.051	1.496.506	- 36.348
KELAS B2		560.058	3.343.423	2.528.597	3.903.481	6.432.078	311.798	199.426	- 127.428	511.224	383.795	6.451.969	- 19.891
1	KC BATAM WINDSOR CENTRAL	47.973	253.827	104.386	301.800	406.186	29.199	46.924	- 14.056	76.123	62.067	374.547	31.639
2	KC MEDAN S PARMAN	312.962	200.897	1.070.188	513.860	1.584.048	239.981	4.036	- 90.751	244.016	153.266	1.467.252	116.796
3	KCP MEDAN ADAM MALIK	10.371	243.801	156.093	254.172	410.265	- 7.754	5.810	- 36.290	- 1.945	- 38.235	485.161	- 74.896
4	KCP MEDAN AKSARA	21.053	205.482	118.233	226.535	344.768	- 4.952	- 6.237	19.620	- 11.189	8.431	367.551	- 22.783
5	KCP MEDAN SETIA BUDI	7.864	233.624	172.184	241.488	413.672	1.134	13.322	28.973	14.457	43.430	400.538	13.134
6	KCP TEBING TINGGI SUDIRMAN 1	582	131.683	48.466	132.265	180.731	42	5.692	- 634	5.733	5.099	205.775	- 25.044
7	KC PEKANBARU HARAPAN RAYA	52.360	255.874	131.746	308.234	439.980	35.750	19.814	- 976	55.564	54.588	411.915	28.065
8	KCP PEKANBARU PANAM	8.727	264.115	72.504	272.842	345.346	40	11.694	- 4.222	11.734	7.513	361.963	- 16.617
9	KCP PEKANBARU SUDIRMAN ATAS	36.872	333.128	70.337	370.000	440.337	8.728	20.909	- 18.103	29.637	11.534	454.617	- 14.280
10	KCP PEKANBARU ARIFIN AHMAD	17.200	199.214	49.492	216.413	265.905	- 4.928	15.047	- 4.715	10.119	5.405	290.286	- 24.381
11	KC DURI	3.301	236.829	78.064	240.130	318.193	1.815	5.620	- 12.931	7.435	- 5.496	343.406	- 25.213
12	KC DUMAI	14.941	318.673	107.801	333.614	441.415	5.964	112	2.807	6.076	8.882	459.130	- 17.715
13	KCP PEKANBARU SUDIRMAN	6.493	168.798	168.236	175.291	343.526	- 1.111	- 285	8.702	- 1.396	7.306	358.201	- 14.674
14	KC PEMATANGSIANTAR PERINTIS	19.358	297.478	180.869	316.837	497.705	7.889	56.970	- 4.851	64.859	60.007	471.628	26.077
KELAS B3		545.607	5.701.905	2.414.638	6.247.512	8.662.150	2.798	244.629	- 2.070	247.427	245.357	9.295.933	- 633.784
1	KCP BATAM GRAND NIAGA MAS	27.490	89.092	142.703	116.582	259.286	- 2.046	13.805	- 23.778	11.759	- 12.019	300.431	- 41.146
2	KCP BATAM RADEN PATAH	21.472	135.641	78.771	157.113	235.884	- 3.290	- 4.034	- 3.182	- 7.323	- 10.505	275.065	- 39.181
3	KC TANJUNG PINANG	3.348	167.625	91.533	170.973	262.506	- 16.471	- 20.699	36.999	- 37.169	- 171	290.360	- 27.855
4	KCP BATAM BATU AJI	26.645	116.285	19.385	142.931	162.316	- 32.517	5.037	2.719	- 27.480	- 24.761	207.427	- 45.111
5	KCP BATAM CENTER	8.038	114.557	45.950	122.595	168.545	357	18.360	- 4.751	18.716	13.965	176.021	- 7.476
6	KCP BATAMINDO	13.645	150.057	138.271	163.701	301.972	849	16.393	17.295	17.242	34.537	296.912	5.060
7	KCP BATUAJI	50.065	145.277	124.356	195.342	319.698	10.882	21.753	55.493	32.634	88.127	258.394	61.304
8	KCP BINTAN CENTER	9.653	74.521	29.100	84.175	113.274	820	- 9.127	7.803	- 8.307	- 504	134.703	- 21.429
9	KCP MEDAN PULO BRAYAN	10.939	140.608	172.323	151.547	323.870	2.359	24.891	13.640	27.250	40.890	305.600	18.270
10	KCP MEDAN SIMPANG LIMUN	38.271	99.925	76.805	138.196	215.001	29.717	- 4.633	- 41.708	25.084	- 16.624	248.999	- 33.998
11	KCP MEDAN KAMPUNG BARU	1.281	138.775	77.629	140.056	217.685	- 77	- 245	- 13.704	- 323	- 14.026	252.214	- 34.529
12	KCP MEDAN GATOT SUBROTO	19.862	73.760	160.331	93.621	253.953	2.158	- 287	- 17.345	1.871	- 15.474	293.265	- 39.312
13	KCP MEDAN KRAKATAU	16.109	110.979	47.990	127.088	175.078	12.292	- 6.107	- 1.854	6.185	4.332	185.857	- 10.779
14	KCP MEDAN MUCHTAR BASRI	15.644	157.901	132.400	173.545	305.945	1.714	39.230	7.071	40.944	48.015	279.187	26.758
15	KC MEDAN GAJAH MADA	40.093	120.276	85.854	160.369	246.223	18.641	16.795	- 46.449	35.436	- 11.013	280.006	- 33.784
16	KCP STABAT KH ZAINUL ARIFIN	1.739	148.801	12.606	150.540	163.146	- 1.717	3.416	- 2.205	1.699	- 507	192.074	- 28.929
17	KCP MEDAN MARELAN RAYA	1.872	130.056	44.872	131.928	176.800	271	12.828	- 2.290	13.100	10.809	194.044	- 17.243
18	KCP MEDAN A. H NASUTION	15.739	136.435	52.532	152.174	204.706	- 9.979	14.035	3.035	4.056	7.091	217.314	- 12.608
19	KCP BINJAI JAMIN GINTING	6.666	123.363	21.290	130.030	151.320	2.286	2.125	- 5.549	4.410	- 1.139	171.055	- 19.735
20	KC LUBUK PAKAM	8.663	163.360	41.550	172.024	213.573	4.376	2.596	- 24.435	6.972	- 17.463	260.740	- 47.166
21	KC BINJAI	29.599	166.233	67.590	195.832	263.423	- 8.980	- 1.823	12.563	- 10.802	1.761	290.976	- 27.554
22	KCP PEKANBARU RUMBAI	10.157	143.651	86.482	153.808	240.291	- 4.188	- 1.974	16.294	- 6.162	10.132	249.737	- 9.446
23	KCP PANAM RAYA	25.028	213.955	19.000	238.983	257.982	1.138	16.390	2.708	17.528	20.236	257.828	154
24	KCP RENGAT	2.355	135.902	82.708	138.257	220.965	- 10.830	- 12.021	27.788	- 22.851	4.937	230.893	- 9.928
25	KCP BAGAN BATU SUDIRMAN 1	47	160.981	20.142	161.028	181.170	- 170	16.812	9.224	16.642	25.866	169.153	12.017
26	KCP TELUK KUANTAN	6.589	188.619	51.259	195.207	246.466	- 201	12.851	9.417	12.650	22.067	242.221	4.245
27	KCP UJUNG BATU 1	2.471	123.604	15.691	126.075	141.766	- 367	4.708	3.169	4.340	7.509	148.666	- 6.900
28	KCP DURI HANG TUAH 1	106	101.577	24.658	101.683	126.340	- 355	- 2.492	- 46	- 2.847	- 2.892	141.546	- 15.206
29	KCP DUMAI SUKAJADI	246	96.900	24.533	97.146	121.679	214	1.670	- 667	1.883	1.216	134.139	- 12.460
30	KCP BANGKINANG	41.624	144.303	26.103	185.927	212.030	21.451	9.202	- 2.496	30.653	28.157	198.633	13.397
31	KCP PEKANBARU NANGKA	6.822	141.510	27.608	148.332	175.939	- 8.730	- 5.136	- 1.568	- 13.867	- 15.435	211.516	- 35.577
32	KCP SIAK	22.704	105.418	25.215	128.123	153.338	11.689	- 9.656	1.436	2.033	3.469	162.178	- 8.840
33	KCP PANGKALAN KERINCI MAHARAJA	22.578	237.601	39.604	260.179	299.783	- 5.608	6.377	4.852	769	5.621	311.210	- 11.427
34	KC RANTAU PRAPAT	10.789	276.746	61.867	287.535	349.402	7.273	27.715	- 52.598	34.988	- 17.610	397.389	- 47.988
35	KCP KISARAN	6.873	173.049	37.313	179.922	217.235	- 640	24.875	7.720	24.235	31.955	208.734	8.501
36	KC SIBOLGA	105	71.320	22.539	71.425	93.963	- 1.700	- 273	4.882	- 1.973	2.908	111.834	- 17.871
37	KCP TANJUNG BALAI	1.221	114.223	18.203	115.444	133.647	- 6.836	- 6	- 6.302	- 6.842	- 13.144	164.970	- 31.323
38	KCP GUNUNG TUA	459	88.574	17.359	89.033	106.392	- 2.946	8.343	5.065	5.398	10.462	114.095	- 7.704
39	KCP AEK KANOPAN	69	137.919	59.763	137.988	197.751	25	11.813	13.372	11.339	25.211	192.329	5.423
40	KCP INDRAPURA	10.576	120.219	56.211	130.795	187.006	- 4.105	- 6.419	- 4.654	- 10.523	- 15.177	224.319	- 37.314
41	KC PADANGSIDEMPUAN	7.951	222.310	34.540	230.261	264.801	- 3.959	- 2.459	- 9.035	- 6.419	- 15.453	313.897	- 49.096
KELAS B4		636.682	2.429.877	1.122.754	3.066.559	4.189.313	279.114	169.356	153.706	448.470	602.176	4.008.531	180.782
1	KCP BATAM BENGKONG	4.444	78.021	93.395	82.465	175.864	2.517	7.525	29.132	10.042	39.174	157.499	18.361
2	KCP BATAM BOTANIA GARDEN	3.181	84.677	28.308	87.857	116.165	- 1.125	144	8.405	- 981	7.424	128.595	- 12.430
3	KCP TANJUNG BALAI KARIMUN 1	1.902	146.415	29.274	148.317	177.591	- 183	- 7.485	- 6.922	- 7.668	- 14.590	209.719	- 32.128
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.248	88.834	13.402	93.082	106.485	- 1.628	4.856	- 5.782	3.228	- 2.554	128.924	- 22.439
6	KCP MEDAN USU	36.396	51.109	45.527	87.506	133.033	17.371	8.656	2.188	26.027	28.215	117.227	15.805
7	KCP MEDAN TOMANG ELOK	14.421	84.057	21.261	98.479	119.739	1.472	7.553	- 510	9.024	8.515	124.229	- 4.489
8	KCP MEDAN PANCA BUDI	5.137	83.565	48.946	88.702	137.648	- 12.298	- 4.512	21.484	- 16.810	4.674	145.530	- 7.882
9	KCP MEDAN JUANDA	3.145	171.441	109.775	174.586	284.361	- 1.131	28.106	- 2.177	26.975	24.798	282.529	1.832
10	KCP MEDAN ISKANDAR MUDA 1	6.911	121.319	61.786	128.229	190.016	- 2.584	21.908	- 2.405	19.324	16.918	188.416	1.600
11	KCP MEDAN SUKARAMAI	3.449	102.932	45.471	106.380	151.851	1.833	1.882	6.697	3.716	10.413	153.956	- 2.105
12	KCP MEDAN IMAM BONJOL	2.178	81.860	25.280	84.038	109.318	- 1.330	- 6.638	- 24.896	- 7.968	- 32.864	154.766	- 45.448
13	KCP PANGKALAN BRANDAN	10.449	112.953	121.960	123.402	245.362	10.304	19.805	96.563	30.109	126.672	134.233	111.129
14	KCP MEDAN BELAWAN	3.465	53.449	50.357	56.913	107.271	- 2.455	3.882	30.374	1.427	31.802	95.394	11.876
15	KCP MEDAN RING ROAD	4.015	126.396	37.643	130.411	168.054	- 2.047	10.980	- 1.707	8.933	7.226	187.889	- 19.835
16	KCP KABANGJAH	703	50.160	8.222	50.863	59.085	- 3.903						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Oct-25					Growth YTD 29-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		37.279	578.144	157.496	615.423	772.919	685	42.534	24.031	43.218	67.249	829.156	-	56.237				
1	KCP MEDAN SUTOMO	-	10.915	1.116	10.915	12.031	-	8.802	366	8.802	9.168	18.914	-	6.883				
2	KCP CEMARA ASRI	29.856	64.618	6.704	94.474	101.178	2.439	9.081	616	11.521	12.136	108.228	-	7.050				
3	KCP PERBAUNGAN	283	51.112	6.082	51.396	57.477	-	136	6.316	-	22.655	6.180	-	16.475				
4	KCP PEKANBARU UIR	819	63.361	33.218	64.179	97.397	-	929	10.724	2.716	9.795	12.511	95.446	1.951				
5	KCP ROKAN HULU PASIR PANGARAIAN	326	91.672	13.479	91.998	105.477	-	1.182	14.576	5.146	13.394	18.540	93.343	12.134				
6	KCP GUNUNG RAYA KANDIS	3.120	53.960	13.550	57.080	70.630	1.243	5.410	5.948	6.652	12.600	66.639	3.992					
7	KCP SELAT PANJANG	37	67.103	13.658	67.140	80.798	-	29	-	6.264	486	-	6.293	-	5.807			
8	KCP ANAMBAS	464	37.608	12.547	38.073	50.620	-	1.622	491	1.808	-	1.131	677	55.319	-	4.699		
9	KCP NATUNA	893	60.451	7.426	61.344	68.770	21	-	3.074	1.704	-	3.054	-	1.350	77.121	-	8.351	
10	KCP TANJUNG UBAN	654	46.409	47.211	47.064	94.274	59	24	28.909	83	28.992	84.976	9.298					
11	KCP ANAMBAS JEMAJA	826	30.935	2.505	31.761	34.266	822	-	3.553	-	1.012	-	2.730	-	3.743	42.706	-	8.441
UNCLASSSED		-	31.192	5.057	31.192	36.249	-	-	25	2.996	-	25	2.971	52.650	-	16.400		
1	KFO MIKRO PANDAN KOTA	-	22.189	1.857	22.189	24.046	-	-	2.711	-	204	-	2.711	-	2.915	35.198	-	11.151
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	62	-	62	62	-	-	3.447	-	-	3.447	-	3.447	-	6.391	-	6.329
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	334	-	334	334	-	-	33	-	33	33	302	33				
4	KFF MEDAN KEMENTRIAN AGAMA	-	744	550	744	1.294	-	-	306	550	306	856	489	805				
5	KFF SIMALUNGUN BRIDGESTONE	-	393	-	393	393	-	-	495	-	-	495	-	495	888	-	495	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	109	-	109	109	-	-	73	-	73	73	39	69				
7	KF MIKRO BALIGE	-	7.361	2.650	7.361	10.011	-	-	6.216	2.650	6.216	8.866	9.343	668				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Oct-25					Growth YTD 29-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.370	100.299	581.398	58.035	1.350.102	43.886	32.781	(5.464)	2.093	73.296	1.390.317	(40.214)
1	KC MEDAN KEJAKSAAN	359.171	36.124	88.509	41.800	525.604	32.679	10.908	- 5.215	- 2.962	35.408	537.723	- 12.119
2	KC PEKANBARU SUDIRMAN 1	251.199	64.176	492.889	16.235	824.498	11.207	21.873	- 248	5.056	37.888	852.594	- 28.095
KELAS B2		2.991.933	396.116	467.687	443.410	4.674.890	220.094	163.621	- 9.373	- 7.264	367.078	4.889.853	- 214.962
1	KC BATAM WINDSOR CENTRAL	206.961	42.942	82.640	43.202	375.746	27.330	16.479	- 345	21	43.485	377.171	- 1.425
2	KC MEDAN S PARMAN	158.955	25.299	20.004	55.169	259.428	29.903	7.518	- 126	2.067	39.361	279.155	- 19.728
3	KCP MEDAN ADAM MALIK	173.157	33.109	15.323	39.273	260.861	- 444	17.250	- 2.256	1.003	15.552	294.452	- 33.591
4	KCP MEDAN AKSARA	329.875	26.624	13.622	41.328	411.449	35.583	5.720	- 3.934	- 7.128	30.241	417.288	- 5.838
5	KCP MEDAN SETIA BUDI	207.644	31.736	13.136	12.128	264.644	19.419	12.346	13.107	4.312	49.184	250.720	13.924
6	KCP TEBING TINGGI SUDIRMAN 1	238.506	34.561	14.421	33.850	321.338	- 10.398	12.131	- 257	- 424	1.053	357.926	- 36.588
7	KC PEKANBARU HARAPAN RAYA	241.865	30.781	172.980	20.021	465.648	15.846	10.879	- 11.415	4.214	19.524	488.909	- 23.261
8	KCP PEKANBARU PANAM	286.109	34.410	25.896	25.952	372.367	1.711	16.097	- 7.511	2.108	12.404	388.984	- 16.618
9	KCP PEKANBARU SUDIRMAN ATAS	291.156	19.108	53.760	30.577	394.601	28.579	9.633	- 4.208	- 3.425	30.579	412.680	- 18.078
10	KCP PEKANBARU ARIFIN AHMAD	305.883	31.793	16.058	51.081	404.814	40.353	13.274	- 5.630	- 5.210	42.787	407.451	- 2.637
11	KC DURI	84.679	19.112	-	29.591	133.383	6.507	9.046	- 76	- 6.774	8.704	156.109	- 22.726
12	KC DUMAI	271.342	46.572	19.951	33.447	371.312	14.531	12.786	- 3.225	1.336	25.428	373.059	- 1.747
13	KCP PEKANBARU SUDIRMAN	154.162	16.575	-	40.909	211.645	2.061	7.872	-	205	10.138	245.309	- 33.664
14	KC PEMATANGSIANTAR PERINTIS	248.598	46.436	102.537	30.083	427.655	9.114	12.592	16.503	430	38.638	440.639	- 12.985
KELAS B3		6.127.273	974.857	273.258	1.227.761	8.603.150	351.668	391.797	35.193	22.015	800.673	8.954.299	- 351.149
1	KCP BATAM GRAND NIAGA MAS	115.568	14.525	14.658	59.952	204.703	7.091	4.006	4.767	- 5.457	10.407	232.747	- 28.044
2	KCP BATAM RADEN PATAH	142.222	9.735	17.995	-	169.952	10.679	3.897	- 1.053	-	13.523	185.646	- 15.695
3	KC TANJUNG PINANG	156.966	33.171	434	8.238	198.809	12.676	9.927	- 6.553	7.531	23.582	209.912	- 11.103
4	KCP BATAM BATU AJI	131.407	31.472	3.275	49.174	215.329	4.296	10.596	- 25	3.077	17.945	226.859	- 11.530
5	KCP BATAM CENTER	136.940	29.863	-	35.812	202.614	- 218	12.032	-	1.393	13.207	213.665	- 11.051
6	KCP BATAMINDO	131.233	13.283	-	38.913	183.429	17.125	7.245	- -	- 1.739	22.630	179.168	4.261
7	KCP BATUAJI	91.211	10.595	-	-	101.805	17.792	3.745	-	-	21.537	106.705	- 4.900
8	KCP BINTAN CENTER	162.536	22.747	-	11.671	196.954	20.344	8.256	- -	- 3.830	24.770	197.287	- 333
9	KCP MEDAN PULO BRAYAN	207.741	22.990	4.130	11.891	246.751	17.644	9.100	- 379	1.978	28.343	248.132	- 1.380
10	KCP MEDAN SIMPANG LIMUN	122.970	25.112	1.724	61	149.867	- 138	6.469	1.724	- 15	8.040	162.749	- 12.882
11	KCP MEDAN KAMPUNG BARU	115.628	20.091	306	4.986	141.011	6.662	9.774	- 1.109	4.986	20.313	149.849	- 8.838
12	KCP MEDAN GRATOT SUBROTO	159.087	37.354	-	10.500	206.941	11.885	11.716	-	3.000	26.601	205.431	1.509
13	KCP MEDAN KRATAKATA	116.724	21.943	-	-	138.667	- 2.598	8.394	- 4.436	-	1.360	155.759	- 17.092
14	KCP MEDAN MUHTAR BASRI	149.204	25.586	1.000	47	175.837	12.242	8.576	1.000	- 270	21.548	172.392	3.445
15	KC MEDAN GAJAH MADA	129.780	39.584	38.788	2.939	211.091	21.077	16.247	- 6.447	- 1.979	28.898	215.072	- 3.981
16	KCP STABAT KH ZAINUL ARIFIN	146.528	23.800	4.240	37.048	211.616	3.300	11.249	- 327	1.123	15.345	225.192	- 13.577
17	KCP MEDAN MARELAN RAYA	96.282	28.700	-	26.807	151.789	- 4.827	11.787	- 21	3.259	10.199	167.445	- 15.656
18	KCP MEDAN A.H NASUTION	100.837	36.159	2.167	40.213	179.376	8.192	15.822	1.952	5.312	31.277	171.186	8.190
19	KCP BINJAI JAMIN GINTING	79.515	4.934	14.622	27.523	126.594	4.953	3.485	- 264	- 3.664	4.510	140.914	- 14.320
20	KC LUBUK PAKAM	260.871	26.414	4.245	19.229	310.759	13.425	10.048	4.174	4.584	32.231	309.708	1.051
21	KC BINJAI	109.811	36.469	25.268	24.305	195.853	11.120	12.524	494	2.364	26.502	202.451	- 6.598
22	KCP PEKANBARU RUMBAI	96.091	11.964	-	15.016	123.071	7.654	6.785	- 37	- 4.232	10.170	148.700	- 25.629
23	KCP PANAM RAYA	108.814	13.513	850	45.234	168.412	2.349	7.707	- 125	- 4.948	4.983	189.133	- 20.722
24	KCP RENGAT	169.118	6.872	-	49.187	225.177	2.927	4.712	-	3.453	11.092	230.227	- 5.050
25	KCP BAGAN BATU SUDIRMAN 1	156.576	7.763	1.879	59.809	226.026	6.578	5.699	- 380	4.896	16.793	230.674	- 4.648
26	KCP TELUK KUANTAN	139.285	20.867	2.530	96.259	258.940	4.942	10.146	935	- 1.474	14.549	284.771	- 25.831
27	KCP UJUNG BATU 1	192.740	8.424	70	70.607	271.841	11.894	5.726	- 85	- 5.654	11.881	282.664	- 10.822
28	KCP DURI HANG TUAH 1	156.869	7.322	-	22.555	186.747	19.318	5.589	- -	- 339	24.569	190.056	- 3.310
29	KCP DUMAI SUKAJADI	137.873	12.277	-	60.742	210.892	2.833	4.304	-	2.323	9.461	231.752	- 20.860
30	KCP BANGKINANG	142.700	17.711	-	35.836	196.247	21.264	11.923	- 38	5.947	39.096	183.047	13.200
31	KCP PEKANBARU NANGKA	144.059	29.571	-	18.019	191.650	8.716	14.334	-	1.870	24.920	205.644	- 13.994
32	KCP SIAK	149.025	8.218	1.407	20.428	179.078	8.151	6.130	676	5.974	20.931	178.797	280
33	KCP PANGKALAN KERINCI MAHARAJA	162.379	24.365	1.702	71.740	260.185	10.002	11.538	- 1.541	- 733	19.266	275.724	- 15.539
34	KC RANTAU PRAPAT	374.312	52.330	83.870	36.594	547.105	- 5.131	17.289	25.754	- 6.118	31.794	568.078	- 20.973
35	KCP KISARANG	185.456	46.562	-	47.176	279.194	18.428	20.654	-	786	39.868	272.702	6.492
36	KC SIBOLGA	186.186	26.730	-	19.643	232.560	11.712	11.480	-	585	23.778	235.912	- 3.353
37	KCP TANJUNG BALAI	117.980	42.114	74	17.657	177.824	1.210	13.423	- 20	- 1.048	13.564	187.982	- 10.158
38	KCP GUNUNG TUA	83.028	42.181	116	56.401	181.726	9.177	14.412	- 151	2.588	26.025	181.863	- 138
39	KCP AEK KANOPAN	137.570	8.699	8	19.751	166.027	- 763	4.616	- 44	3.223	7.032	176.541	- 10.513
40	KCP INDRAPURA	211.398	9.818	132	22.237	243.584	- 7.326	- 543	- 109	- 5.253	- 13.230	280.637	- 37.053
41	KCP PADANGSIDEMPUAN	212.755	63.033	47.770	33.560	357.118	25.011	20.976	16.862	- 1.483	61.366	341.122	15.996
KELAS B4		2.302.978	381.277	37.291	469.710	3.191.258	234.711	168.912	24.417	44.126	472.167	3.199.699	- 8.441
1	KCP BATAM BENGKONG	105.781	8.967	-	34.451	149.199	14.199	2.766	-	2.693	19.658	149.594	- 395
2	KCP BATAM BOTANIA GARDEN	78.540	18.702	-	3.568	100.809	10.390	5.181	- 695	499	15.375	118.049	- 17.239
3	KCP TANJUNG BALAI KARIMUN 1	245.161	48.152	47	6.571	299.931	7.557	23.817	- 9	1.491	32.855	292.673	7.258
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.440	11.481	134	13.533	61.589	11.063	2.219	134	4.029	17.446	73.132	- 11.543
6	KCP MEDAN USU	45.220	10.857	-	-	56.077	22.934	6.113	-	-	29.046	35.631	20.446
7	KCP MEDAN TOMANG ELOK	47.335	18.139	2	4.608	70.084	9.242	5.913	-	4.506	19.660	74.340	- 4.255
8	KCP MEDAN PANCA BUDI	17.463	5.422	-	-	22.884	8.720	2.350	-	-	11.070	19.813	3.071
9	KCP MEDAN JUANDA	70.567	5.531	593	8.258	84.950	5.604	2.093	- 171	8.064	15.591	88.438	- 3.488
10	KCP MEDAN ISKANDAR MUDA 1	76.687	35.821	5.842	-	118.350	754	12.092	5.842	- 40	18.648	114.946	3.404
11	KCP MEDAN SUKARAMAI	103.619	30.264	20.120	6.893	160.896	- 4.082	9.866	19.705	6.652	32.141	151.573	9.323
12	KCP MEDAN IMAM BONJOL	75.368	5.992	-	4.155	85.514	11.882	3.642	-	4.155	19.679	82.274	3.240
13	KCP PANGKALAN BRANDAN	92.172	9.670	-	34.599	136.442	11.472	5.143	-	4.829	21.444	135.003	1.439
14	KCP MEDAN BELAWAN	131.260	4.324	-	-	135.583	9.819	1.821	- -	- 14	11.626	140.224	- 4.641
15	KCP MEDAN RING ROAD	104.268	32.051	1.272	9.620	147.211	12.241	9.581	899	1.286	24.007	146.289	922
16	KCP KABANGJAHE	91.027	26.309	-	41.245	158.582	6.577	13.973	-	1.592	22.141	157.048	1.533
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	26.578	2.949	-	-	29.528	10.571	2.221	-	-	12.792	29.077	451
19	KCP TEMBILAHAN	104.988	7.062	-	19.150	131.200	- 6.886	5.367	-	205	- 1.315	141.198	- 9.998
20	KCP FLAMBOYAN PETAPAHAN	78.062	9.389	-	60.507	147.957	12.119	7.006	- 55	2.318	21.388	147.108	850
21	KCP BAGAN SIAPIPI	56.036	6.336	-	26.2								

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 29-Oct-25					Growth YtD 29-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.630	23.630	-	-	-	435	435	27.837	-	4.207
1	KFO MIKRO PANDAN KOTA	-	-	-	20.906	20.906	-	-	-	-	-	25.934	-	5.029
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.724	2.724	-	-	-	2.724	2.724	1.902		822