

Area Batam

No	Unit Kerja	Tabungan per 13 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	73.422	3.457	2.556	1.946.222	92,81%	(139.909)
1	KCP BATAMINDO	10.161	(4.905)	217	150.993	95,25%	(7.168)
2	KCP BATAM BOTANIA GARDEN	(11)	(1.805)	(275)	96.135	87,92%	(11.613)
3	KCP BATAM BENGKONG	8.022	(1.584)	(533)	83.156	94,42%	(4.638)
4	KCP TANJUNG UBAN	(1.971)	(986)	(168)	57.671	77,01%	(13.257)
5	KCP BATAM RADEN PATAH	(7.419)	(902)	825	156.231	84,65%	(23.975)
6	KCP TANJUNG BALAI KARIMUN 1	(7.188)	(643)	(163)	73.999	79,32%	(15.301)
7	KC TANJUNG PINANG	(29.569)	(594)	(223)	204.895	77,48%	(46.141)
8	KCP BATUAJI	20.179	(339)	(386)	139.606	102,94%	4.098
9	KCP BATAM CENTER	21.616	(33)	3.675	109.632	107,46%	8.181
10	KCP BATAM BATU AJI	5.581	349	(1.675)	122.554	95,33%	(5.724)
11	KCP ANAMBAS	1.364	545	148	41.689	92,30%	(3.208)
12	KCP ANAMBAS JEMAJA	(3.281)	647	464	39.133	79,74%	(7.927)
13	KCP BINTAN CENTER	(10.596)	857	514	95.539	76,46%	(22.487)
14	KCP NATUNA	(2.528)	1.172	(24)	69.755	87,45%	(8.758)
15	KCP TANJUNG BALAI KARIMUN 2	(3.598)	1.469	(265)	93.277	90,50%	(8.861)
16	KCP BATAM GRAND NIAGA MAS	16.727	2.179	1.084	91.882	100,14%	132
17	KCP BATAM SEKUPANG	6.760	2.749	(446)	95.909	94,61%	(5.171)
18	KC BATAM WINDSOR CENTRAL	49.175	5.282	(213)	224.168	114,23%	31.909

Area Medan Kota

No	Unit Kerja	Tabungan per 13 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	87.170	(52.724)	8.657	2.474.082	94,13%	(145.767)
1	KC MEDAN KEJAKSAAN	(14.013)	(13.846)	515	421.235	89,92%	(42.462)
2	KCP MEDAN PANCA BUDI	(6.733)	(12.510)	(780)	96.061	84,68%	(14.716)
3	KC MEDAN S PARMAN	3.999	(10.601)	1.873	219.189	91,64%	(18.329)
4	KCP MEDAN IMAM BONJOL	(10.069)	(5.600)	3	96.182	81,54%	(17.754)
5	KCP MEDAN JUANDA	18.855	(4.860)	(67)	157.358	103,07%	4.832
6	KCP MEDAN ISKANDAR MUDA 1	13.589	(3.831)	(317)	108.765	103,89%	4.235
7	KCP MEDAN KAMPUNG BARU	(2.043)	(3.260)	1.070	151.541	90,39%	(14.564)
8	KCP MEDAN TOMANG ELOK	(196)	(2.738)	(1.172)	84.906	89,87%	(8.597)
9	KCP MEDAN SUKARAMAI	2.908	(1.886)	2.272	108.694	95,64%	(4.736)
10	KCP MEDAN USU	8.013	(1.310)	(223)	49.712	101,52%	754
11	KCP MEDAN KRAKATAU	(6.052)	(1.184)	1.066	126.313	87,90%	(15.280)
12	KCP MEDAN PULO BRAYAN	13.059	(892)	426	128.619	100,12%	157
13	KCP MEDAN SUTOMO	10.125	(48)	229	11.915	102,71%	323
14	KCP MEDAN GATOT SUBROTO	1.545	188	226	88.604	85,31%	(13.013)
15	KCP MEDAN SIMPANG LIMUN	(4.814)	442	(394)	115.482	86,37%	(15.738)
16	KCP MEDAN ADAM MALIK	8.990	1.892	1.843	260.312	94,88%	(13.331)
17	KCP MEDAN MUCHTAR BASRI	34.273	3.156	1.006	131.813	116,03%	21.132
18	KC MEDAN GAJAH MADA	15.222	3.921	895	117.381	101,13%	1.322

Area Medan Raya

Tabungan per 13 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		90.132	(26.676)	9.877	2.026.162	93,46%	(132.413)
1	KCP MEDAN AKSARA	(4.611)	(13.369)	(1.911)	230.574	89,82%	(23.466)
2	KCP MEDAN SETIA BUDI	12.632	(8.457)	(243)	238.607	97,62%	(5.673)
3	KCP MEDAN MARELAN RAYA	5.907	(7.067)	818	134.200	91,75%	(11.065)
4	KCP MEDAN RING ROAD	4.781	(4.505)	(1.254)	131.787	91,21%	(11.590)
5	KCP TEBING TINGGI SUDIRMAN 1	3.262	(4.489)	(501)	144.175	89,65%	(14.921)
6	KCP BINJAI JAMIN GINTING	6.379	(1.154)	46	132.521	96,30%	(4.903)
7	KCP KABANJAHE	(3.300)	(1.046)	(276)	63.397	76,93%	(14.628)
8	KCP PANGKALAN BRANDAN	18.196	(552)	713	104.732	106,31%	6.612
9	KCP PERBAUNGAN	5.096	29	233	55.769	89,46%	(5.876)
10	KCP MEDAN BELAWAN	5.332	547	824	61.663	89,03%	(6.765)
11	KCP MEDAN A.H NASUTION	14.276	890	229	134.360	101,72%	2.316
12	KC BINJAI	7.566	1.512	8.358	185.922	94,46%	(10.300)
13	KCP STABAT KH ZAINUL ARIFIN	6.534	2.905	672	162.538	93,47%	(10.619)
14	KCP CEMARA ASRI	6.533	3.778	964	67.185	92,39%	(5.116)
15	KC LUBUK PAKAM	1.548	4.301	1.204	178.732	90,81%	(16.419)

Area Pekanbaru

No	Unit Kerja	Tabungan per 13 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	153.133	(74.584)	(3.659)	5.099.763	96,70%	(168.460)
1	KCP RENGAT	(13.826)	(25.822)	(294)	157.311	85,24%	(23.214)
2	KC PEKANBARU SUDIRMAN 1	(3.199)	(11.593)	(2.958)	547.916	94,71%	(28.991)
3	KCP GUNUNG RAYA KANDIS	1.922	(7.669)	95	54.723	92,23%	(4.250)
4	KC DURI	5.828	(7.172)	(137)	245.466	96,57%	(8.430)
5	KCP SELAT PANJANG	(6.279)	(7.114)	(229)	78.625	85,33%	(11.538)
6	KCP PEKANBARU SUDIRMAN ATAS	16.387	(6.704)	142	329.969	99,59%	(1.362)
7	KC DUMAI	10.985	(6.521)	316	335.461	98,24%	(5.915)
8	KCP PEKANBARU NANGKA	(5.754)	(5.707)	(623)	157.571	89,42%	(16.678)
9	KCP SIAK	(12.683)	(4.994)	42	122.641	83,49%	(20.250)
10	KCP DURI HANG TUAH 2	4.496	(3.807)	299	123.744	96,55%	(4.274)
11	KCP PEKANBARU PANAM	2.130	(3.693)	(644)	266.858	95,39%	(12.307)
12	KCP DURI HANG TUAH 1	(1.400)	(2.908)	(141)	112.224	91,49%	(9.555)
13	KCP PEKANBARU UIN SUSKA	5.523	(1.273)	(213)	37.050	104,73%	1.754
14	KCP BENGKALIS DURI CPI	7.954	(1.239)	(287)	90.326	102,86%	2.583
15	KCP TEMBILAHAN	15.579	(1.084)	(87)	142.266	104,66%	6.632
16	KCP PEKANBARU SUDIRMAN	(4.142)	(678)	(172)	181.364	90,94%	(16.423)
17	KCP DUMAI SUKAJADI	(2.332)	(579)	(254)	103.074	90,13%	(10.176)
18	KCP FLAMBOYAN PETAPAHAN	11.723	(209)	987	97.657	105,57%	5.444
19	KCP BANGKINANG	9.330	(167)	458	144.648	99,85%	(217)
20	KCP PEKANBARU UIR	11.317	(38)	(755)	57.803	110,64%	6.151
21	KCP ROKAN HULU PASIR PANGARAIAN	12.056	269	127	81.342	109,60%	7.810
22	KCP PEKANBARU RUMBAI	(1.743)	558	291	158.336	90,87%	(14.453)
23	KCP BAGAN SIAPIAPI	7.910	1.064	(488)	93.731	99,64%	(341)
24	KCP UJUNG BATU 1	246	1.574	297	129.598	91,93%	(10.455)
25	KCP BAGAN BATU SUDIRMAN 1	14.624	1.734	1.438	153.747	103,28%	5.046
26	KCP TELUK KUANTAN	11.057	2.545	947	188.029	99,36%	(1.205)

27	KCP PEKANBARU ARIFIN AHMAD	11.125	2.752	416	202.737	96,33%	(7.444)
28	KCP PANAM RAYA	15.123	2.869	(1.406)	209.165	101,68%	3.522
29	KC PEKANBARU HARAPAN RAYA	26.484	3.705	(1.436)	253.523	103,56%	9.021
30	KCP PANGKALAN KERINCI MAHARAJA	2.694	7.318	608	242.859	96,32%	(8.942)

Area Pematangsiantar

No	Unit Kerja	Tabungan per 13 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	96.052	(48.991)	(6.126)	1.986.732	94,77%	(103.956)
1	KC PEMATANGSIANTAR PERINTIS	31.616	(24.395)	(5.034)	259.419	104,90%	12.705
2	KC PADANGSIDEMPUAN	(5.284)	(5.463)	(1.060)	243.595	90,10%	(24.110)
3	KC SIBOLGA	(1.001)	(5.293)	(227)	84.428	83,61%	(13.836)
4	KCP PANYABUNGAN	(9.590)	(4.422)	277	124.113	82,60%	(21.596)
5	KCP PEMATANGSIANTAR SUTOMO	11.044	(3.083)	(435)	68.270	98,67%	(910)
6	KCP SIBUHUAN	5.067	(2.467)	1.231	94.714	92,72%	(6.897)
7	KCP TANJUNG BALAI	(2.276)	(2.442)	133	125.686	89,07%	(13.733)
8	KCP KISARAN	17.425	(1.805)	(2.567)	160.824	102,97%	4.775
9	KCP GUNUNG TUA	3.186	(1.321)	178	91.603	91,06%	(8.187)
10	KCP SIPIROK	804	(1.201)	816	54.284	85,45%	(7.897)
11	KC RANTAU PRAPAT	24.688	(40)	(1.561)	265.035	103,28%	8.685
12	KCP AEK KANOPAN	8.906	168	825	138.417	97,54%	(3.405)
13	KCP INDRAPURA	(3.433)	1.111	(8)	138.530	88,94%	(15.325)
14	KCP KOTA PINANG	15.838	2.178	1.179	88.339	106,16%	5.443