

NO	UNIT KERJA	Posisi 18-Nov-25					Growth YTD 18-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		597.298	926.241	437.985	1.523.539	1.961.524	(111.836)	11.332	(59.287)	(100.504)	(159.792)	2.269.063	(307.539)
1	KC MEDAN KEJAKSAAN	76.848	394.139	200.462	470.986	671.448	(3.316)	1.353	(32.798)	(1.963)	(34.761)	759.540	(88.091)
2	KC PEKANBARU SUDIRMAN 1	520.450	532.103	237.523	1.052.553	1.290.076	(108.521)	9.979	(26.489)	(98.541)	(125.031)	1.509.524	(219.448)
KELAS B2		694.880	3.410.753	3.108.561	4.105.633	7.214.194	446.620	266.757	452.536	713.376	1.165.912	6.510.030	704.165
1	KC BATAM WINDSOR CENTRAL	53.063	258.494	99.467	311.558	411.024	34.288	51.592	(18.975)	85.880	66.905	379.011	32.013
2	KC MEDAN S PARMAN	446.683	211.195	1.691.009	657.878	2.348.887	373.701	14.333	530.070	388.035	698.104	1.472.501	876.386
3	KCP MEDAN ADAM MALIK	6.374	247.012	154.097	253.386	407.483	(11.752)	9.021	(38.286)	(2.730)	(41.017)	490.444	(82.961)
4	KCP MEDAN AKSARA	26.534	211.497	117.158	238.031	355.189	529	(222)	18.545	307	18.852	372.059	(16.869)
5	KCP MEDAN SETIA BUDI	5.232	241.901	157.025	247.133	404.158	(1.498)	21.599	13.815	20.101	33.916	404.913	(755)
6	KCP TEBING TINGGI SUDIRMAN 1	606	131.958	46.607	132.564	179.171	66	5.967	(2.493)	6.032	3.539	210.129	(30.958)
7	KC PEKANBARU HARAPAN RAYA	43.231	254.703	134.498	297.934	432.432	26.621	18.643	1.775	45.264	47.039	415.661	16.771
8	KCP PEKANBARU PANAM	9.325	262.456	62.674	271.781	334.456	638	10.035	(14.051)	10.674	(3.378)	365.457	(31.002)
9	KCP PEKANBARU SUDIRMAN ATAS	24.912	336.622	68.879	361.533	430.412	(3.322)	24.402	(19.561)	21.170	1.609	458.220	(37.808)
10	KCP PEKANBARU ARIFIN AHMAD	43.363	200.895	44.980	244.258	289.238	21.236	16.728	(9.226)	37.964	28.738	294.543	(5.305)
11	KC DURI	2.706	247.705	78.057	250.411	328.469	1.220	16.497	(12.937)	17.717	4.780	364.121	(17.652)
12	KC DUMAI	14.054	331.567	107.268	345.621	452.889	5.077	13.006	2.273	18.083	20.356	462.917	(10.028)
13	KCP PEKANBARU SUDIRMAN	6.274	170.567	164.731	176.841	341.572	(1.330)	1.484	5.198	15.4	5.351	361.440	(19.868)
14	KC PEMATANGSIANTAR PERINTIS	12.524	304.180	182.111	316.704	498.815	1.054	63.672	(3.609)	64.726	61.117	476.614	22.201
KELAS B3		732.018	5.996.977	2.359.406	6.728.994	9.088.400	189.208	539.701	(57.302)	728.909	671.608	9.423.015	(334.614)
1	KCP BATAM GRAND NIAGA MAS	26.243	88.453	32.324	114.696	247.020	(3.293)	13.166	(34.158)	9.873	(24.285)	304.699	(57.679)
2	KCP BATAM RADEN PATAH	23.817	134.422	79.015	158.239	237.254	(944)	(5.253)	(2.938)	(6.197)	(9.135)	279.251	(41.996)
3	KC TANJUNG PINANG	42.225	163.050	66.663	205.275	271.938	22.406	(25.273)	12.129	(2.867)	9.262	294.368	(22.430)
4	KCP BATAM BATU AJI	186.091	119.604	20.212	305.695	325.907	126.929	8.355	3.546	135.284	138.830	210.427	115.479
5	KCP BATAM CENTER	11.945	112.560	45.192	124.505	169.697	4.264	16.363	(5.509)	20.627	15.117	179.091	(9.394)
6	KCP BATAMINDO	11.599	148.085	138.270	159.685	297.955	(1.196)	14.421	17.294	13.225			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Nov-25					Growth Ytd 18-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		36.926	596.881	156.385	633.807	790.192	332	61.271	22.920	61.603	84.522	846.706	(56.515)
1	KCP MEDAN SUTOMO	-	11.755	802	11.755	12.558	-	9.643	52	9.643	9.695	21.226	(8.668)
2	KCP CEMARA ASRI	29.060	66.041	6.209	95.101	101.310	1.643	10.505	121	12.148	12.268	110.995	(9.686)
3	KCP PERBAUNGAN	174	52.150	6.126	52.324	58.450	(246)	7.354	(22.611)	7.108	(15.503)	94.623	(36.174)
4	KCP PEKANBARU UIR	876	64.851	32.758	65.727	98.485	(872)	12.214	2.256	11.342	13.598	97.046	1.439
5	KCP ROKAN HULU PASIR PANGARAJAN	873	95.391	13.481	96.265	109.745	(634)	18.295	5.148	17.661	22.808	94.253	15.493
6	KCP GUNUNG RAYA KANDIS	3.310	56.189	13.350	59.499	72.849	1.432	7.639	5.748	9.071	14.819	67.834	5.015
7	KCP SELAT PANJANG	16	67.013	14.244	67.029	81.273	(50)	(6.354)	1.072	(6.404)	(5.332)	95.557	(14.285)
8	KCP ANAMBAS	438	37.780	12.549	38.218	50.767	(1.648)	663	1.809	(986)	824	56.019	(5.252)
9	KCP NATUNA	795	65.073	7.389	65.868	73.257	(78)	1.548	1.667	1.470	3.137	78.019	(4.762)
10	KCP TANJUNG UBAN	716	46.937	47.042	47.652	94.694	120	551	28.740	671	29.411	87.852	6.842
11	KCP ANAMBAS JEMAJA	668	33.701	2.435	34.369	36.804	665	(786)	(1.082)	(122)	(1.204)	43.281	(6.477)
UNCLASSIFIED		-	32.731	5.312	32.731	38.043	-	1.514	3.251	1.514	4.765	55.049	(17.006)
1	KFO MIKRO PANDAN KOTA	-	23.202	2.112	23.202	25.313	-	(1.699)	51	(1.699)	(1.647)	36.218	(10.905)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	61	-	61	61	-	(3.448)	-	(3.448)	(3.448)	6.748	(6.687)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	345	-	345	345	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTERIAN AGAMA	-	619	550	619	1.169	-	180	550	180	730	495	673
5	KFF SIMALUNGUN BRIDGESTONE	-	376	-	376	376	-	(512)	-	(512)	(512)	888	(512)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	123	-	123	123	-	88	-	88	88	40	84
7	KF MIKRO BALIGE	-	8.006	2.650	8.006	10.656	-	6.862	2.650	6.862	9.512	10.358	299

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Nov-25					Growth YTD 18-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		612.770	105.276	683.870	57.291	1.459.207	46.286	37.757	97.008	1.350	182.401	1.405.707	53.500
1	KC MEDAN KEJAKSAAN	362.283	37.037	88.466	41.015	528.800	35.790	11.821	(5.259)	(3.748)	38.605	544.113	(15.312)
2	KC PEKANBARU SUDIRMAN 1	250.488	68.239	595.404	16.277	930.407	10.496	25.936	102.267	5.097	143.796	861.595	68.812
KELAS B2		3.002.203	415.901	471.750	441.422	4.710.686	231.125	184.572	(4.360)	(8.464)	402.873	4.965.445	(254.759)
1	KC BATAM WINDSOR CENTRAL	207.722	44.107	83.590	43.991	379.410	28.091	17.644	605	810	47.149	382.934	(3.524)
2	KC MEDAN S PARMAN	159.650	26.612	21.173	55.909	263.344	30.597	8.830	1.043	2.808	43.277	286.846	(23.503)
3	KCP MEDAN ADAM MALIK	175.491	35.679	15.087	38.339	264.596	1.889	19.820	(2.492)	69	19.287	300.970	(36.375)
4	KCP MEDAN AKSARA	331.849	26.942	18.598	40.755	418.144	37.557	6.037	1.043	(7.701)	36.936	422.096	(3.952)
5	KCP MEDAN SETIA BUDI	209.715	34.448	13.154	11.984	269.301	21.490	15.057	13.125	4.168	53.840	255.396	13.905
6	KCP TEBING TINGGI SUDIRMAN 1	238.252	36.210	14.357	33.011	321.830	(10.651)	13.780	(321)	(1.263)	1.545	362.719	(40.890)
7	KC PEKANBARU HARAPAN RAYA	239.812	32.294	171.608	20.279	463.994	13.793	12.392	(12.786)	4.472	17.870	494.449	(30.455)
8	KCP PEKANBARU PANAM	288.347	35.737	26.342	26.011	376.437	3.949	17.424	(7.065)	2.166	16.474	392.871	(16.435)
9	KCP PEKANBARU SUDIRMAN ATAS	290.481	20.608	53.767	30.061	394.917	27.904	11.133	(4.202)	(3.941)	30.894	419.076	(24.159)
10	KCP PEKANBARU ARIFIN AHMAD	310.198	33.194	16.075	50.771	410.238	44.669	14.676	(5.613)	(5.521)	48.211	413.157	(2.919)
11	KC DURI	84.513	20.556	-	28.984	134.053	6.341	10.491	(76)	(7.381)	9.374	160.140	(26.087)
12	KC DUMAI	269.933	48.832	19.933	33.327	372.024	13.121	15.046	(3.243)	1.215	26.140	376.500	(4.476)
13	KCP PEKANBARU SUDIRMAN	154.695	17.200	-	41.954	213.849	2.594	8.497	-	1.251	12.342	250.861	(37.012)
14	KC PEMATANGSIANTAR PERINTIS	249.267	47.589	101.657	30.038	428.550	9.782	13.745	15.623	384	39.534	447.429	(18.879)
KELAS B3		6.137.469	1.017.696	280.312	1.230.959	8.666.436	361.684	434.635	42.247	25.213	863.959	9.104.381	(437.945)
1	KCP BATAM GRAND NIAGA MAS	114.727	14.499	14.663	59.878	203.767	6.249	3.980	4.772	(5.531)	9.471	237.739	(33.973)
2	KCP BATAM RADEN PATAH	144.255	10.459	17.751	-	172.465	12.713	4.621	(1.297)	-	16.036	189.488	(17.023)
3	KC TANJUNG PINANG	157.105	34.923	14	9.338	201.380	12.815	11.679	(6.973)	8.631	26.153	214.357	(12.977)
4	KCP BATAM BATU AJI	132.363	33.505	2.702	49.728	218.299	5.252	12.630	(599)	3.631	20.914	230.580	(12.281)
5	KCP BATAM CENTER	136.376	31.130	-	35.793	203.298	(782)	13.299	-	1.374	13.891	216.628	(13.330)
6	KCP BATAMINDO	130.608	13.834	-	38.347	182.789	16.500	7.795	-	(2.306)	21.990	181.671	1.118
7	KCP BATUAJI	91.194	10.522	-	-	101.716	17.775	3.673	-	-	21.448	109.969	(8.253)
8	KCP BINTAN CENTER	162.072	23.168	-	11.441	196.681	19.880	8.677	-	(4.060)	24.497	200.528	(3.847)
9	KCP MEDAN PULO BRAYAN	210.545	24.216	4.117	12.082	250.959	20.448	10.325	(392)	2.170	32.550	252.063	(1.104)
10	KCP MEDAN SIMPANG LIMUN	123.094	25.903	1.724	59	150.780	(13)	7.260	1.724	(17)	8.954	165.365	(14.585)
11	KCP MEDAN KAMPUNG BARU	116.208	21.028	306	4.965	142.507	7.242	10.710	(1.108)	4.965	21.809	153.716	(11.209)
12	KCP MEDAN GATOT SUBROTO	158.061	39.063	-	10.561	207.685	10.859	13.426	-	3.061	27.346	208.789	(1.104)
13	KCP MEDAN KRAKATAU	116.241	23.038	-	-	139.279	(3.080)	9.489	(4.436)	-	1.972	158.103	(18.824)
14	KCP MEDAN MUHTAR BASRI	149.641	27.244	8.409	73	185.367	12.679	10.235	8.409	(2.049)	31.078	174.693	10.674
15	KC MEDAN GAJAH MADA	130.905	41.601	39.150	2.849	214.505	22.203	18.264	(6.085)	(2.664)	32.312	219.540	(5.035)
16	KCP STABAT KH ZAINUL ARIFIN	145.799	25.344	4.240	37.709	213.093	5.272	12.794	(327)	1.785	16.823	228.928	(15.834)
17	KCP MEDAN MARELAN RAYA	96.026	31.092	-	26.581	153.699	(5.083)	14.179	(21)	3.033	12.109	170.846	(17.147)
18	KCP MEDAN A.H NASUTION	100.755	36.558	2.851	40.780	180.944	8.110	16.221	2.636	5.879	32.845	174.205	6.739
19	KCP BINJAI JAMIN GINTING	79.542	5.293	14.601	27.842	127.278	4.979	3.844	(284)	(3.344)	5.194	143.389	(16.111)
20	KC LUBUK PAKAM	261.192	26.875	4.244	19.556	311.866	13.746	10.509	4.172	4.910	33.338	313.822	(1.956)
21	KC BINJAI	110.706	37.735	25.235	24.209	197.885	12.015	13.790	461	2.269	28.534	206.839	(8.954)
22	KCP PEKANBARU RUMBAI	96.704	12.541	-	14.793	124.038	8.268	7.363	(37)	(4.456)	11.137	153.239	(29.201)
23	KCP PANAM RAYA	109.277	13.831	850	44.721	168.679	2.812	8.024	(125)	(5.461)	5.250	192.455	(23.776)
24	KCP RENGAT	169.062	6.798	-	49.505	225.365	2.871	4.638	-	3.771	11.280	232.426	(7.061)
25	KCP BAGAN BATU SUDIRMAN 1	157.808	7.913	1.871	59.673	227.264	7.810	5.850	(388)	4.759	18.031	233.567	(6.303)
26	KCP TELUK KUANTAN	139.918	21.883	2.484	96.939	261.224	5.576	11.162	889	(794)	16.833	289.938	(28.713)
27	KCP UJUNG BATU 1	193.336	8.639	61	70.711	272.746	12.490	5.940	(93)	(5.550)	12.786	285.662	(12.915)
28	KCP DURI HANG TUAH 1	158.682	7.143	-	22.288	188.113	21.131	5.411	-	(607)	25.935	193.734	(5.621)
29	KCP DUMAI SUKAJADI	136.596	12.503	-	61.537	200.636	1.556	4.530	-	3.119	9.205	235.692	(25.056)
30	KCP BANGKINANG	143.186	18.663	-	36.047	197.895	21.750	12.875	(38)	6.158	40.745	186.445	11.450
31	KCP PEKANBARU NANGKA	144.167	31.365	-	19.193	194.725	8.824	16.127	-	3.043	27.994	210.701	(15.976)
32	KCP SIAK	149.100	8.495	1.504	20.589	179.689	8.227	6.408	773	6.135	21.542	181.558	(1.869)
33	KCP PANGKALAN KERINCI MAHARAJA	161.536	25.889	1.697	71.380	260.502	9.159	13.062	(1.545)	(1.094)	19.583	280.176	(19.674)
34	KC RANTAU PRAPAT	373.029	55.177	83.822	36.524	548.552	(6.414)	20.137	25.706	(6.187)	33.241	574.911	(26.359)
35	KCP KISARAN	186.313	49.306	-	47.726	283.345	19.284	23.398	-	1.336	44.019	277.021	6.323
36	KC SIBOLGA	187.367	29.276	-	19.592	236.235	12.893	14.026	-	534	27.453	239.487	(3.252)
37	KCP TANJUNG BALAI	117.088	45.244	75	17.438	179.845	319	16.552	(19)	(1.267)	15.585	191.147	(11.301)
38	KCP GUNUNG TUA	84.340	42.859	116	55.785	183.100	10.489	15.090	(151)	1.972	27.399	185.270	(2.171)
39	KCP AEK KANOPAN	138.165	8.810	6	19.918	166.899	(168)	4.728	(46)	3.390	7.904	178.841	(11.941)
40	KCP INDRAPURA	210.923	9.634	130	21.859	242.546	(7.800)	(727)	(111)	(5.630)	(14.268)	283.811	(41.265)
41	KC PADANGSIDEMPUAN	213.456	64.698	47.688	32.951	358.792	25.712	22.642	16.780	(2.093)	63.040	347.042	11.750
KELAS B4		2.314.594	391.413	39.951	470.309	3.216.268	246.327	179.048	27.077	44.725	497.177	3.263.145	(46.877)
1	KCP BATAM BENGKONG	106.244	9.041	-	34.955	150.240	14.663	2.840	-	3.196	20.699	152.251	(2.011)
2	KCP BATAM BOTANIA GARDEN	78.686	18.644	-	4.172	101.501	10.536	5.122	(695)	1.103	16.067	122.179	(20.677)
3	KCP TANJUNG BALAI KARIMUN 1	244.474	48.250	47	6.542	299.313	6.871	23.915	(9)	1.461	32.237	296.519	2.794
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.666	11.504	634	13.503	62.309	11.290	2.242	634	3.999	18.165	76.836	(14.527)
6	KCP MEDAN USU	46.106	10.759	2.000	-	58.865	23.819	6.015	2.000	-	31.834	36.708	22.157
7	KCP MEDAN TOMANG ELOK	46.713	18.860	2	5.007	70.582	8.620	6.633	-	4.905	20.158	77.535	(6.952)
8	KCP MEDAN PANCA BUDI	18.033	5.526	-	-	23.558	9.290	2.453	-	-	11.743	20.791	2.767
9	KCP MEDAN JUANDA	72.452	5.525	593	9.226	87.796	7.489	2.087	(171)	9.033	18.438	90.976	(3.179)
10	KCP MEDAN ISKANDAR MUDA 1	76.237	35.733	5.842	-	117.812	304	12.004	5.842	(40)	18.110	116.894	918
11	KCP MEDAN SUKARAMAI	103.289	31.334	20.120	6.854	161.598	(4.411)	10.936	19.705	6.613	32.843	154.593	7.005
12	KCP MEDAN IMAM BONJOL	75.988	6.346	-	4.428	86.761	12.502	3.996	-	4.428	20.926	84.429	2.333
13	KCP PANGKALAN BRANDAN	92.974	10.062	-	34.963	137.999	12.274	5.535	-	5.193	23.002	137.665	334
14	KCP MEDAN BELAWAN	132.069	4.787	-	-	136.856	10.629	2.284	-	(14)	12.899	142.391	(5.535)
15	KCP MEDAN RING ROAD	105.600	33.642	1.472	9.481	150.195	13.573	11.171	1.099	1.147	26.990	149.339	856
16	KCP KABANJAHE	91.858	27.064	-	40.711	159.633	7.407	14.728	-	1.057	23.192	159.605	28
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.066	3.104	-	-	31.170	12.058	2.376	-	-	14.434	30.669	501
19	KCP TEMBILAHAN	104.657	7.341	-	19.091	131.089	(7.217)	5.647	-	145	(1.425)	142.397	(11.308)
20	KCP FLAMBOYAN PETAPAHAN	79.466	9.905	-	60.361	149.732	13.523	7.523	(55)	2.173	23.163	149.899	(167)
21	KCP BAGAN SIAPIAPI	56.392	6.461	-	26.130	88.984	5.667	4.405	-	(2.460)	7.612	96.101	(7.117)
22													

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 18-Nov-25					Growth Ytd 18-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.468	23.468	-	-	-	274	274	28.446	(4.978)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.465	20.465	-	-	-	(2.730)	(2.730)	26.294	(5.829)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.003	3.003	-	-	-	3.003	3.003	2.152	852