

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YtD 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA BATAM	441.593	1.865.929	830.679	2.307.521	5.445.722	132.899	(147.087)	(143.254)	(14.188)	(157.442)
1	KC BATAM WINDSOR CENTRAL	50.010	257.979	49.045	307.989	357.033	(7.697)	(19.609)	(11.704)	(27.305)	(39.010)
2	KC TANJUNG PINANG	6.657	165.291	55.510	171.948	227.458	4.869	(20.348)	844	(15.480)	(14.635)
3	KCP ANAMBAS	384	38.614	11.859	38.998	50.857	99	(2.522)	(741)	(2.424)	(3.165)
4	KCP ANAMBAS JEMAJA	1.217	32.782	2.425	33.999	36.424	180	(2.172)	0	(1.992)	(1.992)
5	KCP BATAM BATU AJI	163.949	122.513	18.890	286.461	305.352	100.565	(7.106)	(123.510)	93.459	(30.051)
6	KCP BATAM BENGKONG	5.526	79.978	91.925	85.504	177.430	2.780	(8.797)	(737)	(6.017)	(6.754)
7	KCP BATAM BOTANIA GARDEN	3.498	87.280	27.620	90.778	118.398	681	(5.659)	(85)	(4.978)	(5.063)
8	KCP BATAM CENTER	12.006	115.476	44.314	127.482	171.796	(244)	(9.008)	448	(9.252)	(8.804)
9	KCP BATAM GRAND NIAGA MAS	22.497	93.927	75.181	116.424	191.604	(85)	(4.353)	(1.233)	(4.438)	(5.671)
10	KCP BATAM RADEN PATAH	21.557	148.492	86.924	170.049	256.974	3.753	(13.723)	(1.234)	(9.970)	(11.203)
11	KCP BATAM SEKUPANG	3.862	86.614	13.776	90.477	104.253	(1.349)	(13.772)	(200)	(15.121)	(15.321)
12	KCP BATAMINDO	8.854	153.457	132.172	162.310	294.482	1.411	(3.311)	(5.928)	(1.900)	(7.828)
13	KCP BATUAJI	127.980	150.166	122.979	278.146	401.125	28.417	(4.701)	(934)	23.715	22.781
14	KCP BINTAN CENTER	6.746	76.695	22.505	83.441	105.946	25	(6.437)	2.319	(6.412)	(4.093)
15	KCP NATUNA	2.782	62.707	6.887	65.489	72.376	390	(9.323)	(148)	(8.933)	(9.081)
16	KCP TANJUNG BALAI KARIMUN 1	3.585	147.879	24.597	151.464	176.061	(1.069)	(11.119)	(2.525)	(12.188)	(14.713)
17	KCP TANJUNG UBAN	485	46.079	44.070	46.564	90.633	173	(5.125)	2.113	(4.952)	(2.839)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 26-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA BATAM	68.812	62.513	3.530	15.750	150.605	31.992	87.601	2.747	8.265	130.606
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	11.407	2.747	875	20.585
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	850	16.218	-	750	17.818
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	580	2.590	-	-	3.170
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	214	-	-	214
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.992	-	955	16.230
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.916	1.803	-	685	4.404
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.629	-	660	7.899
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	10.835	-	1.160	14.033
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	2.027	-	1.050	4.346
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.234	1.623	-	-	3.857
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.498	-	625	2.798
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.871	-	700	7.217
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.212	-	-	1.252
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.405	8.296	-	-	11.701
15	KCP NATUNA	2.295	1.265	-	-	3.560	480	1.891	-	-	2.371
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	1.605	7.398	-	75	9.078
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.097	-	730	3.632

Kinerja DPK Outlet per Produk AREA MEDAN KOTA

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YtD 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN KOTA	533.040	2.504.561	2.820.640	3.037.600	5.858.240	(230.513)	(84.498)	(99.994)	(315.011)	(415.005)	
1	KC MEDAN GAJAH MADA	39.088	132.889	105.531	171.977	277.508	8.788	8.958	(880)	17.746	16.866
2	KC MEDAN KEJAKSAAN	78.671	408.289	193.016	486.960	679.976	(4.122)	(11.814)	705	(15.937)	(15.232)
3	KC MEDAN S PARMAN	256.875	200.798	1.301.820	457.674	1.759.494	(230.703)	(43.809)	(91.599)	(274.512)	(366.111)
4	KCP MEDAN ADAM MALIK	6.994	289.954	165.583	296.948	462.531	(1.269)	6.079	4.726	4.810	9.536
5	KCP MEDAN GATOT SUBROTO	30.077	90.090	185.068	120.167	305.235	(12.208)	(1.868)	(436)	(14.076)	(14.511)
6	KCP MEDAN IMAM BONJOL	4.157	82.849	21.568	87.006	108.574	2.125	(9.012)	(894)	(6.887)	(7.781)
7	KCP MEDAN ISKANDAR MUDA 1	8.222	113.947	40.327	122.169	162.496	126	(4.695)	(2.236)	(4.569)	(6.806)
8	KCP MEDAN JUANDA	4.670	183.664	112.607	188.335	300.941	(106)	4.604	4.149	4.498	8.647
9	KCP MEDAN KAMPUNG BARU	2.797	137.176	76.136	139.973	216.109	(1.135)	(4.797)	(575)	(5.932)	(6.507)
10	KCP MEDAN KRAKATAU	14.540	119.036	46.035	133.576	179.611	70	(1.013)	(82)	(943)	(1.025)
11	KCP MEDAN MUCHTAR BASRI	7.257	153.580	116.214	160.837	277.051	3.437	378	(16.729)	3.815	(12.914)
12	KCP MEDAN PANCA BUDI	9.030	89.668	49.035	98.698	147.733	5.473	(3.376)	4.794	2.097	6.890
13	KCP MEDAN PULO BRAYAN	19.203	136.792	161.354	155.995	317.349	4.378	(6.565)	(1.651)	(2.187)	(3.837)
14	KCP MEDAN SIMPANG LIMUN	5.809	102.201	134.957	108.010	242.968	(1.454)	(6.275)	(271)	(7.729)	(8.000)
15	KCP MEDAN SUKARAMAI	3.331	108.427	44.426	111.757	156.183	496	(6.967)	(120)	(6.471)	(6.591)
16	KCP MEDAN SUMOTO	-	17.588	1.035	17.588	18.622	-	3.993	282	3.993	4.275
17	KCP MEDAN TOMANG ELOK	14.801	81.667	21.360	96.468	117.828	(71)	(4.695)	1.027	(4.765)	(3.738)
18	KCP MEDAN USU	27.519	55.415	44.268	82.934	127.202	(4.339)	(3.557)	(204)	(7.896)	(8.100)
19	KFE MEDAN KEMENTERIAN AGAMA	-	529	300	529	829	-	(67)	-	(67)	(67)

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 26-Jan-26

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth YtD 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA MEDAN RAYA	140.857	2.043.291	815.995	2.184.147	3.000.142	11.542	(97.904)	70.593	(86.363)	(15.770)
1	KCP PANGKALAN BRANDAN	4.834	166.641	122.968	171.474	294.443	(489)	(5.641)	383	(6.130)	(5.747)
2	KCP MEDAN AKSARA	33.453	214.216	59.174	247.669	306.844	10.142	(12.005)	1.425	(1.864)	(439)
3	KCP MEDAN SETIA BUDI	6.853	252.300	185.040	259.153	444.192	2.121	1.957	11.067	4.079	15.146
4	KCP CEMARA ASRI	32.048	62.784	6.920	94.831	101.751	2.710	(3.528)	(205)	(817)	(1.022)
5	KCP MEDAN BELAWAN	2.926	53.523	82.074	56.449	138.523	(18.548)	(12.064)	29.122	(30.612)	(1.490)
6	KCP TEBING TINGGI SUDIRMAN 1	831	136.731	42.632	137.562	180.194	345	(5.242)	182	(4.898)	(4.715)
7	KCP STABAT KH ZAINUL ARIFIN	1.731	159.446	13.336	161.177	174.513	25	(3.882)	131	(3.857)	(3.726)
8	KCP MEDAN RING ROAD	2.959	131.166	37.605	134.125	171.731	473	855	(3.092)	1.328	(1.765)
9	KCP BINJAI JAMIN GINTING	4.891	133.099	21.166	137.990	159.156	871	(3.388)	(262)	(2.516)	(2.779)
10	KCP MEDAN MARELAN RAYA	1.774	123.835	50.284	125.609	175.893	(1.057)	(16.116)	8.474	(17.173)	(8.699)
11	KCP KABANJAHE	807	53.830	8.811	54.636	63.447	(1.397)	(4.744)	579	(6.140)	(5.561)
12	KCP MEDAN A.H NASUTION	11.574	146.518	50.787	158.092	208.880	(2.279)	3.303	(161)	1.025	864
13	KCP PERBAUNGAN	278	53.698	6.595	53.977	60.572	82	(3.347)	400	(3.264)	(2.864)
14	KC LUBUK PAKAM	11.341	167.697	59.322	179.038	238.359	9.609	(21.737)	20.132	(12.128)	8.004
15	KC BINJAI	24.557	187.805	69.281	212.363	281.644	8.932	(12.325)	2.418	(3.393)	(975)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 26-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	41.313	113.329	2.000	8.846	165.487
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	9.344	8.484	2.000	785	20.613
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	6.292	8.072	-	280	14.643
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	10.480	-	-	16.832
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.548	12.096	-	-	14.644
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.428	9.817	-	1.991	14.236
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.891	13.518	-	500	15.910
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.660	7.861	-	360	9.881
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	739	14.386	-	1.850	16.974
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.665	13.350	-	1.050	16.065
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.472	-	420	10.595
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	1.027	-	400	2.326
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.947	-	980	4.372
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.078	489	-	-	2.567
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.074	2.417	-	80	3.571
15	KC BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	914	-	150	2.259

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth Ytd 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.238.392	5.232.552	1.647.596	6.470.943	8.118.540	(67.879)	(256.666)	31.153	(324.545)	(293.392)
1	KC DUMAI	13.843	319.811	107.938	333.654	441.592	(127)	(45.758)	1.980	(45.885)	(43.905)
2	KC DURI	2.667	241.690	78.176	244.357	322.533	147	(8.595)	1.074	(8.448)	(7.374)
3	KC PEKANBARU HARAPAN RAYA	87.331	251.297	108.831	338.628	447.459	31.705	(13.754)	306	17.951	18.257
4	KC PEKANBARU SUDIRMAN 1	504.853	583.679	255.551	1.088.532	1.344.083	(151.472)	(24.516)	3.106	(175.988)	(172.882)
5	KCP BAGAN BATU SUDIRMAN 1	82	157.968	21.774	158.049	179.823	1	(10.016)	(372)	(10.015)	(10.388)
6	KCP BAGAN SIAPIAPI	4.024	96.987	41.283	101.011	142.295	1.925	(6.046)	591	(4.121)	(3.531)
7	KCP BANGKINANG	47.959	152.190	26.339	200.148	226.487	2.068	(4.784)	(85)	(2.716)	(2.800)
8	KCP DUMAI SUKAJADI	410	91.237	24.961	91.647	116.608	(52)	(6.327)	865	(6.379)	(5.514)
9	KCP DURI HANG TUAH 1	347	102.964	24.922	103.311	128.233	206	(6.605)	392	(6.399)	(6.007)
10	KCP DURI HANG TUAH 2	350.334	223.284	86.353	573.618	659.971	66	(2.310)	(1.566)	(2.244)	(3.810)
11	KCP FLAMBOYAN PETAPAHAN	235	107.956	17.087	108.191	125.278	(145)	(2.529)	106	(2.674)	(2.568)
12	KCP GUNUNG RAYA KANDIS	3.846	56.182	15.935	60.029	75.964	(1.267)	(6.160)	2.675	(7.427)	(4.752)
13	KCP PANAM RAYA	28.390	220.796	21.298	249.186	270.484	1.090	4.160	3.246	5.250	8.497
14	KCP PANGKALAN KERINCI MAHARAJA	22.176	241.936	37.183	264.112	301.295	(917)	(14.718)	2.197	(15.635)	(13.438)
15	KCP PEKANBARU ARIFIN AHMAD	41.358	206.482	44.421	247.840	292.261	22.911	(2.402)	(152)	20.509	20.357
16	KCP PEKANBARU NANGKA	8.691	172.534	27.122	181.224	208.346	1.010	(1.458)	(2.082)	(448)	(2.530)
17	KCP PEKANBARU PANAM	17.891	263.710	62.726	281.601	344.327	8.330	(9.978)	(438)	(1.648)	(2.086)
18	KCP PEKANBARU RUMBIAI	8.765	231.389	68.354	240.154	308.507	256	(3.917)	372	(3.661)	(3.289)
19	KCP PEKANBARU SUDIRMAN	7.873	166.399	179.944	174.272	354.215	1.679	(9.015)	18.131	(7.336)	10.796
20	KCP PEKANBARU SUDIRMAN ATAS	33.455	338.180	72.748	371.635	444.383	779	(14.703)	1.982	(13.925)	(11.943)
21	KCP PEKANBARU UIN SUSKA	14.814	42.855	62.877	57.669	120.545	9.581	(3.903)	(297)	5.678	5.381
22	KCP PEKANBARU UIR	2.744	58.775	33.330	61.519	94.849	1.973	(11.009)	140	(9.036)	(8.896)
23	KCP RENGAT	2.104	147.269	74.441	149.373	223.813	(1.159)	(17.478)	(142)	(18.637)	(18.779)
24	KCP ROKAN HULU PASIR PANGARAIAN	614	96.041	13.321	96.655	109.976	(1.041)	(2.257)	(279)	(3.298)	(3.577)
25	KCP SELAT PANJANG	123	69.467	13.519	69.591	83.109	105	(2.787)	(928)	(2.682)	(3.610)
26	KCP SIAK	23.048	108.638	22.220	131.686	153.906	4.961	(17.836)	(2.476)	(12.875)	(15.351)
27	KCP TELUK KUANTAN	6.544	204.721	52.762	211.266	264.027	(4)	(4.977)	66	(4.980)	(4.914)
28	KCP TEMBILAHAN	2.048	147.937	36.039	149.985	186.024	384	365	2.426	750	3.175
29	KCP UJUNG BATU 1	1.823	130.098	15.587	131.921	147.508	(870)	(7.372)	174	(8.242)	(8.068)
30	KFF BENGKALIS PHR	-	81	555	81	636	-	17	140	17	157

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 26-Jan-26

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 26-Jan-26

NO	UNIT KERJA	Posisi 26-Jan-26					Growth Ytd 26-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEMATANGSIANTAR		45.825	1.966.303	632.230	2.012.129	2.644.358	10.975	(124.214)	2.056	(113.240)	(111.184)
1	KC PADANGSIDEMPUAN	5.495	214.930	45.677	220.425	266.102	1.060	(12.132)	515	(11.072)	(10.557)
2	KC PEMATANGSIANTAR PERINTIS	4.603	291.399	146.991	296.002	442.993	(2.287)	(22.053)	(1.997)	(24.340)	(26.337)
3	KC RANTAU PRAPAT	6.117	281.311	84.203	287.427	371.630	1.189	(7.209)	(4.818)	(6.020)	(10.838)
4	KC SIBOLGA	127	75.709	36.503	75.836	112.340	(127)	(12.744)	295	(12.870)	(12.575)
5	KCP AEK KANOPAN	94	145.993	52.033	146.087	198.120	0	(5.069)	921	(5.069)	(4.148)
6	KCP GUNUNG TUA	426	89.038	14.639	89.464	104.104	9	(8.637)	(41)	(8.628)	(8.669)
7	KCP INDRAPURA	17.431	120.942	63.268	138.373	201.640	12.079	(4.932)	315	7.147	7.462
8	KCP KISARAN	6.870	166.115	27.884	172.985	200.869	1.473	(9.315)	1.939	(7.842)	(5.903)
9	KCP KOTA PINANG	701	101.450	18.165	102.151	120.316	28	(5.148)	(284)	(5.120)	(5.405)
10	KCP PANYABUNGAN	85	106.356	14.085	106.441	120.525	(24)	(4.831)	119	(4.856)	(4.737)
11	KCP PEMATANGSIANTAR SUTOMO	1.016	71.191	58.380	72.207	130.587	115	(10.791)	2.740	(10.676)	(7.936)
12	KCP SIBUHUAN	1.313	94.097	31.635	95.411	127.046	(1.748)	(11.574)	1.902	(13.322)	(11.420)
13	KCP SIPIROK	299	53.954	6.586	54.252	60.838	(384)	(421)	(298)	(805)	(1.102)
14	KCP TANJUNG BALAI	1.249	119.829	26.447	121.078	147.525	(409)	(6.857)	178	(7.266)	(7.087)
15	KF MIKRO BALIGE	-	8.650	3.748	8.650	12.398	-	(409)	598	(409)	190
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	217	-	217	217	-	(179)	-	(179)	(179)
17	KFO MIKRO PANDAN KOTA	-	25.122	1.985	25.122	27.108	-	(1.914)	(30)	(1.914)	(1.944)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 26-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEMATANGSIANTAR		65.514	99.009	4.545	20.131	189.199	36.912	135.596	1.593	6.135	180.236
1 KC PADANGSIDEMPUAN		8.442	19.188	2.000	1.295	30.925	5.513	34.346	-	465	40.323
2 KCP KISARAN		5.540	14.011	-	2.180	21.731	4.967	14.629	-	630	20.226
3 KC PEMATANGSIANTAR PERINTIS		6.301	10.740	700	1.875	19.616	3.658	11.573	1.093	365	16.689
4 KC RANTAU PRAPAT		5.046	13.648	1.845	1.900	22.439	1.627	15.444	300	580	17.952
5 KCP GUNUNG TUA		3.403	11.212	-	3.405	18.020	1.953	14.838	-	780	17.571
6 KC SIBOLGA		5.083	5.402	-	700	11.185	1.936	9.338	-	-	11.274
7 KCP TANJUNG BALAI		2.058	11.164	-	550	13.772	1.268	14.901	-	150	16.319
8 KCP PANYABUNGAN		5.491	3.131	-	701	9.322	3.673	4.667	-	200	8.540
9 KCP INDRAPURA		3.211	486	-	-	3.697	2.145	819	-	-	2.965
10 KCP PEMATANGSIANTAR SUTOMO		7.163	794	-	425	8.382	3.628	1.151	200	300	5.279
11 KCP SIBUHUAN		4.402	7.583	-	3.850	15.836	2.545	10.059	-	1.000	13.604
12 KCP SIPIROK		2.532	301	-	1.150	3.983	957	866	-	480	2.303
13 KCP AEK KANOPAN		2.962	466	-	900	4.328	2.107	1.171	-	250	3.528
14 KCP KOTA PINANG		3.881	882	-	1.000	5.763	935	1.792	-	700	3.427
15 KFO MIKRO PANDAN KOTA		-	-	-	-	-	-	-	-	-	-
16 KFF PADANGSIDEMPUAN UIN SYUHAD		-	-	-	-	-	-	-	-	-	-
17 KF MIKRO BALIGE		-	-	-	200	200	-	-	-	235	235