

Area Batam

No	Unit Kerja	Deposito per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	103.700	(25.403)	15.241	892.777	109,93%	88.665
1	KC TANJUNG PINANG	22.203	(14.821)	0	55.746	137,66%	20.992
2	KCP BINTAN CENTER	2.843	(4.964)	(49)	21.662	111,44%	2.478
3	KC BATAM WINDSOR CENTRAL	(18.979)	(4.923)	3	120.137	82,79%	(20.674)
4	KCP TANJUNG BALAI KARIMUN 1	(7.762)	(840)	0	37.037	76,77%	(8.603)
5	KCP BATAM BENGKONG	28.434	(698)	0	65.138	142,31%	27.559
6	KCP BATAM GRAND NIAGA MAS	(24.152)	(374)	0	167.973	84,73%	(25.644)
7	KCP NATUNA	1.588	(116)	0	5.934	123,20%	1.377
8	KCP BATAM BOTANIA GARDEN	6.831	(100)	(100)	20.584	129,88%	6.151
9	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
10	KCP BATAMINDO	17.293	(32)	29	122.651	112,73%	15.618
11	KCP ANAMBAS	1.809	1	0	10.810	116,08%	1.738
12	KCP TANJUNG UBAN	28.740	31	15.000	18.943	248,33%	28.098
13	KCP BATUAJI	55.574	131	200	70.099	177,52%	54.338
14	KCP BATAM CENTER	(4.550)	201	6	51.587	89,46%	(5.436)
15	KCP BATAM RADEN PATAH	(2.909)	273	0	83.187	95,02%	(4.143)
16	KCP BATAM BATU AJI	3.035	331	0	17.858	110,32%	1.843
17	KCP BATAM SEKUPANG	(5.215)	566	150	19.853	70,36%	(5.884)

Area Medan Kota

No	Unit Kerja	Deposito per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	280.825	288.589	(229)	2.813.322	109,46%	266.180
1	KCP MEDAN MUCHTAR BASRI	(3.997)	(13.269)	0	126.098	96,22%	(4.767)
2	KCP MEDAN IMAM BONJOL	(27.215)	(2.269)	0	50.660	45,32%	(27.699)
3	KCP MEDAN ADAM MALIK	(38.253)	(2.029)	2	193.802	79,53%	(39.672)
4	KCP MEDAN KAMPUNG BARU	(15.653)	(991)	(39)	92.121	82,15%	(16.442)
5	KCP MEDAN JUANDA	(2.771)	(617)	0	112.836	96,76%	(3.655)
6	KCP MEDAN TOMANG ELOK	(980)	(470)	0	22.258	93,41%	(1.467)
7	KCP MEDAN GATOT SUBROTO	(18.819)	(374)	(300)	178.593	88,95%	(19.736)
8	KC MEDAN GAJAH MADA	(46.682)	(318)	1	133.190	64,28%	(47.570)
9	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
10	KCP MEDAN SIMPANG LIMUN	(6.848)	(140)	0	119.096	93,76%	(7.431)
11	KCP MEDAN ISKANDAR MUDA 1	(2.455)	(45)	(8)	64.781	95,30%	(3.044)
12	KCP MEDAN PANCA BUDI	21.524	40	1	27.903	175,56%	21.083
13	KCP MEDAN KRAKATAU	(1.704)	150	0	50.425	95,47%	(2.285)
14	KCP MEDAN PULO BRAYAN	13.839	385	0	159.611	108,09%	12.911
15	KCP MEDAN USU	3.604	1.416	400	43.913	106,90%	3.029
16	KCP MEDAN SUKARAMAI	8.662	1.986	(503)	39.255	120,84%	8.181
17	KC MEDAN KEJAKSAAN	(32.856)	5.301	12	235.055	85,26%	(34.652)
18	KC MEDAN S PARMAN	430.827	300.149	205	1.162.357	136,94%	429.409

Area Medan Raya

No	Unit Kerja	Deposito per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	100.310	(13.265)	(8.184)	695.719	112,33%	85.789
1	KCP MEDAN SETIA BUDI	22.896	(5.580)	24	144.430	115,01%	21.677
2	KCP MEDAN AKSARA	2.421	(4.024)	(7.980)	99.856	101,18%	1.178
3	KCP MEDAN A.H NASUTION	73	(2.728)	1	50.279	98,59%	(708)
4	KCP TEBING TINGGI SUDIRMAN 1	(2.393)	(1.760)	0	50.288	92,88%	(3.581)
5	KCP CEMARA ASRI	219	(501)	0	6.873	91,77%	(566)
6	KC BINJAI	12.090	(473)	(100)	56.195	119,44%	10.922
7	KCP BINJAI JAMIN GINTING	(5.959)	(409)	(199)	27.590	75,68%	(6.709)
8	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
9	KCP PERBAUNGAN	(22.691)	(86)	(101)	29.411	20,56%	(23.365)
10	KCP STABAT KH ZAINUL ARIFIN	(2.267)	(62)	0	15.935	78,72%	(3.391)
11	KC LUBUK PAKAM	(24.433)	2	0	67.122	61,90%	(25.571)
12	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
13	KCP MEDAN MARELAN RAYA	(2.740)	139	0	48.271	92,03%	(3.848)
14	KCP MEDAN RING ROAD	(2.060)	786	2	40.431	92,23%	(3.140)
15	KCP PANGKALAN BRANDAN	98.199	1.547	168	26.151	472,62%	97.445

Area Pekanbaru

No	Unit Kerja	Deposito per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(19.508)	(49.252)	(889)	1.690.130	97,53%	(41.737)
1	KCP PEKANBARU RUMBIAI	(2.673)	(18.968)	1	70.942	95,17%	(3.427)
2	KCP PEKANBARU PANAM	(14.473)	(10.252)	(29)	77.795	80,02%	(15.542)
3	KC PEKANBARU SUDIRMAN 1	(26.921)	(6.481)	56	264.501	89,64%	(27.409)
4	KCP PANGKALAN KERINCI MAHARAJA	(1.354)	(6.156)	0	34.797	95,98%	(1.399)
5	KCP PEKANBARU ARIFIN AHMAD	(7.328)	(3.013)	0	54.721	85,67%	(7.842)
6	KCP PEKANBARU SUDIRMAN	5.900	(2.848)	(3)	160.953	102,78%	4.480
7	KCP RENGAT	25.918	(1.772)	53	55.870	144,69%	24.968
8	KCP PANAM RAYA	1.469	(1.239)	0	16.991	104,53%	769
9	KCP TELUK KUANTAN	8.851	(966)	0	42.338	119,74%	8.355
10	KCP DURI HANG TUAH 2	(43.451)	(837)	10	135.065	66,51%	(45.231)
11	KCP PEKANBARU SUDIRMAN ATAS	(18.498)	(395)	80	89.197	78,41%	(19.255)
12	KC DUMAI	2.204	(354)	(1.100)	105.614	101,50%	1.585
13	KCP DUMAI SUKAJADI	(781)	(313)	0	25.946	94,12%	(1.526)
14	KCP SIAK	825	(111)	0	24.502	100,42%	103
15	KCP UJUNG BATU 1	3.152	(17)	(17)	13.179	118,94%	2.496
16	KC DURI	(12.941)	(13)	(15)	91.717	85,10%	(13.663)
17	KCP ROKAN HULU PASIR PANGARAIAN	5.142	(4)	0	8.893	151,52%	4.582
18	KCP GUNUNG RAYA KANDIS	5.948	0	0	8.347	162,33%	5.203
19	KCP BAGAN SIAPIAPI	(13.874)	0	0	56.483	74,17%	(14.592)
20	KCP BANGKINANG	(2.349)	45	(5)	29.125	90,13%	(2.875)
21	KCP FLAMBOYAN PETAPAHAN	(3.716)	72	0	21.483	79,92%	(4.314)
22	KCP TEMBILAHAN	(2.067)	131	131	35.987	91,43%	(3.084)
23	KCP BAGAN BATU SUDIRMAN 1	9.373	149	0	11.483	176,71%	8.808
24	KCP DURI HANG TUAH 1	170	216	(40)	25.371	98,04%	(497)

25	KCP PEKANBARU UIR	2.656	291	0	31.306	105,92%	1.852
26	KCP PEKANBARU NANGKA	(1.159)	407	3	30.121	93,01%	(2.104)
27	KCP SELAT PANJANG	1.066	580	9	14.143	100,68%	96
28	KCP PEKANBARU UIN SUSKA	58.787	1.029	(60)	19.646	395,26%	58.007
29	KC PEKANBARU HARAPAN RAYA	614	1.568	36	133.615	99,79%	(279)

Area Pematangsiantar

No	Unit Kerja	Deposito per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(22.077)	11.121	(20)	663.637	94,48%	(36.654)
1	KCP GUNUNG TUA	3.564	(1.501)	0	12.970	122,26%	2.888
2	KCP PEMATANGSIANTAR SUTOMO	16.601	(1.208)	(500)	46.360	133,35%	15.462
3	KC SIBOLGA	4.246	(635)	(100)	18.761	116,75%	3.143
4	KCP AEK KANOPAN	13.215	(158)	0	47.341	125,91%	12.265
5	KCP TANJUNG BALAI	(6.401)	(99)	0	25.528	70,92%	(7.424)
6	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
7	KCP KOTA PINANG	65	174	(13)	10.552	94,78%	(551)
8	KCP SIBUHUAN	10.626	367	0	21.133	147,29%	9.993
9	KCP INDRAPURA	(4.170)	533	300	62.098	91,30%	(5.404)
10	KC PADANGSIDEMPUAN	(8.523)	537	321	44.717	78,38%	(9.666)
11	KCP KISARAN	8.503	783	(24)	30.657	124,27%	7.440
12	KCP PANYABUNGAN	5.569	1.047	0	8.692	153,05%	4.611
13	KC PEMATANGSIANTAR PERINTIS	(3.610)	1.261	(5)	186.880	97,45%	(4.770)
14	KC RANTAU PRAPATI	(42.509)	9.988	1	115.642	62,22%	(43.687)