

## Kinerja DPK Area per Produk

Posisi 21-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 21-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
	<b>REGION II / MEDAN</b>	<b>23.752.274</b>	<b>23.752.274</b>	<b>22.868.443</b>	<b>(883.831)</b>	<b>-3,72%</b>	<b>(883.831)</b>	<b>-</b>	<b>0,00%</b>	<b>22.868.443</b>
	GIRO	2.542.683	2.542.683	2.203.911	(338.772)	-13,32%	(338.772)	-	0,00%	2.203.911
	TABUNGAN	14.323.005	14.323.005	13.680.891	(642.114)	-4,48%	(642.114)	-	0,00%	13.680.891
	CASA	<b>16.865.688</b>	<b>16.865.688</b>	<b>15.884.802</b>	<b>(980.886)</b>	<b>-5,82%</b>	<b>(980.886)</b>	<b>-</b>	<b>0,00%</b>	<b>15.884.802</b>
	DEPOSITO	6.886.586	6.886.586	6.983.641	<b>97.055</b>	<b>1,41%</b>	<b>97.055</b>	<b>-</b>	<b>0,00%</b>	<b>6.983.641</b>
<b>1</b>	<b>Area Batam</b>	<b>3.295.643</b>	<b>3.295.643</b>	<b>3.164.102</b>	<b>(131.541)</b>	<b>-3,99%</b>	<b>(131.541)</b>	<b>-</b>	<b>0,00%</b>	<b>3.164.102</b>
	GIRO	308.694	308.694	315.556	<b>6.862</b>	<b>2,22%</b>	<b>6.862</b>	<b>-</b>	<b>0,00%</b>	<b>315.556</b>
	TABUNGAN	2.013.016	2.013.016	1.868.030	(144.986)	-7,20%	(144.986)	-	0,00%	1.868.030
	CASA	<b>2.321.710</b>	<b>2.321.710</b>	<b>2.183.586</b>	<b>(138.124)</b>	<b>-5,95%</b>	<b>(138.124)</b>	<b>-</b>	<b>0,00%</b>	<b>2.183.586</b>
	DEPOSITO	973.933	973.933	980.516	<b>6.583</b>	<b>0,68%</b>	<b>6.583</b>	<b>-</b>	<b>0,00%</b>	<b>980.516</b>
<b>2</b>	<b>Area Medan Kota</b>	<b>6.273.245</b>	<b>6.273.245</b>	<b>5.945.020</b>	<b>(328.225)</b>	<b>-5,23%</b>	<b>(328.225)</b>	<b>-</b>	<b>0,00%</b>	<b>5.945.020</b>
	GIRO	763.553	763.553	504.294	(259.259)	-33,95%	(259.259)	-	0,00%	504.294
	TABUNGAN	2.589.059	2.589.059	2.522.831	(66.228)	-2,56%	(66.228)	-	0,00%	2.522.831
	CASA	<b>3.352.612</b>	<b>3.352.612</b>	<b>3.027.124</b>	<b>(325.487)</b>	<b>-9,71%</b>	<b>(325.487)</b>	<b>-</b>	<b>0,00%</b>	<b>3.027.124</b>
	DEPOSITO	2.920.634	2.920.634	2.917.896	(2.738)	-0,09%	(2.738)	-	0,00%	2.917.896
<b>3</b>	<b>Area Medan Raya</b>	<b>3.015.912</b>	<b>3.015.912</b>	<b>2.973.646</b>	<b>(42.266)</b>	<b>-1,40%</b>	<b>(42.266)</b>	<b>-</b>	<b>0,00%</b>	<b>2.973.646</b>
	GIRO	129.315	129.315	128.640	(675)	-0,52%	(675)	-	0,00%	128.640
	TABUNGAN	2.141.195	2.141.195	2.038.676	(102.519)	-4,79%	(102.519)	-	0,00%	2.038.676
	CASA	<b>2.270.510</b>	<b>2.270.510</b>	<b>2.167.316</b>	<b>(103.194)</b>	<b>-4,54%</b>	<b>(103.194)</b>	<b>-</b>	<b>0,00%</b>	<b>2.167.316</b>
	DEPOSITO	745.402	745.402	806.330	<b>60.928</b>	<b>8,17%</b>	<b>60.928</b>	<b>-</b>	<b>0,00%</b>	<b>806.330</b>
<b>4</b>	<b>Area Pekanbaru</b>	<b>8.411.932</b>	<b>8.411.932</b>	<b>8.134.629</b>	<b>(277.303)</b>	<b>-3,30%</b>	<b>(277.303)</b>	<b>-</b>	<b>0,00%</b>	<b>8.134.629</b>
	GIRO	1.306.271	1.306.271	1.215.264	(91.007)	-6,97%	(91.007)	-	0,00%	1.215.264
	TABUNGAN	5.489.217	5.489.217	5.271.615	(217.602)	-3,96%	(217.602)	-	0,00%	5.271.615
	CASA	<b>6.795.488</b>	<b>6.795.488</b>	<b>6.486.879</b>	<b>(308.610)</b>	<b>-4,54%</b>	<b>(308.610)</b>	<b>-</b>	<b>0,00%</b>	<b>6.486.879</b>
	DEPOSITO	1.616.443	1.616.443	1.647.750	<b>31.307</b>	<b>1,94%</b>	<b>31.307</b>	<b>-</b>	<b>0,00%</b>	<b>1.647.750</b>
<b>5</b>	<b>Area Pematangsiantar</b>	<b>2.755.543</b>	<b>2.755.543</b>	<b>2.651.047</b>	<b>(104.496)</b>	<b>-3,79%</b>	<b>(104.496)</b>	<b>-</b>	<b>0,00%</b>	<b>2.651.047</b>
	GIRO	34.851	34.851	40.158	<b>5.307</b>	<b>15,23%</b>	<b>5.307</b>	<b>-</b>	<b>0,00%</b>	<b>40.158</b>
	TABUNGAN	2.090.518	2.090.518	1.979.740	(110.778)	-5,30%	(110.778)	-	0,00%	1.979.740
	CASA	<b>2.125.368</b>	<b>2.125.368</b>	<b>2.019.897</b>	<b>(105.471)</b>	<b>-4,96%</b>	<b>(105.471)</b>	<b>-</b>	<b>0,00%</b>	<b>2.019.897</b>
	DEPOSITO	630.174	630.174	631.149	<b>975</b>	<b>0,15%</b>	<b>975</b>	<b>-</b>	<b>0,00%</b>	<b>631.149</b>

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc. TOTAL
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	-	0,00%
	<b>AREA BATAM</b>	<b>308.694</b>	<b>2.013.016</b>	<b>973.933</b>	<b>3.295.643</b>	<b>6.862</b>	<b>(144.986)</b>	<b>6.583</b>	<b>(131.541)</b>	<b>6.862</b>	<b>(144.986)</b>	<b>6.583</b>	<b>(131.541)</b>	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(10.534)	(15.827)	(11.835)	(38.195)	(10.534)	(15.827)	(11.835)	(38.195)	-	0,00%
2	KCP TANJUNG UBAR	311	51.204	41.957	93.472	(77)	(4.491)	11	(4.557)	(77)	(4.491)	11	(4.557)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	2.674	(5.885)	(2.560)	(5.770)	2.674	(5.885)	(2.560)	(5.770)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	198	(5.955)	(96)	(5.853)	198	(5.955)	(96)	(5.853)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	237	(2.383)	(741)	(2.887)	237	(2.383)	(741)	(2.887)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	295	(1.452)	0	(1.157)	295	(1.452)	0	(1.157)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.371)	(9.255)	(2.575)	(13.201)	(1.371)	(9.255)	(2.575)	(13.201)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	355	(6.192)	886	(4.951)	355	(6.192)	886	(4.951)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.375)	(13.703)	(295)	(15.373)	(1.375)	(13.703)	(295)	(15.373)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	357	(7.088)	(136)	(6.867)	357	(7.088)	(136)	(6.867)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	2.819	(16.947)	(1.134)	(15.261)	2.819	(16.947)	(1.134)	(15.261)	-	0,00%
12	KCP BATU AJI	99.563	154.868	123.913	378.344	5.870	(6.184)	25.166	24.852	5.870	(6.184)	25.166	24.852	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(95)	(5.547)	(754)	(6.396)	(95)	(5.547)	(754)	(6.396)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	(73)	(17.549)	(1.016)	(18.638)	(73)	(17.549)	(1.016)	(18.638)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	2.547	(5.978)	1.921	(1.510)	2.547	(5.978)	1.921	(1.510)	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	2.111	(15.512)	451	(12.949)	2.111	(15.512)	451	(12.949)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.922	(5.037)	(712)	(2.828)	2.922	(5.037)	(712)	(2.828)	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	-	0,00%
	<b>AREA MEDAN KOTA</b>	<b>763.553</b>	<b>2.589.059</b>	<b>2.920.634</b>	<b>6.273.245</b>	<b>(259.259)</b>	<b>(66.228)</b>	<b>(2.738)</b>	<b>(328.225)</b>	<b>(259.259)</b>	<b>(66.228)</b>	<b>(2.738)</b>	<b>(328.225)</b>	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(232.228)	(29.272)	4.345	(257.155)	(232.228)	(29.272)	4.345	(257.155)	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	1.345	(4.791)	(1.246)	(4.692)	1.345	(4.791)	(1.246)	(4.692)	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(6.652)	(3.229)	(249)	(10.129)	(6.652)	(3.229)	(249)	(10.129)	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	332	(3.077)	(822)	(3.566)	332	(3.077)	(822)	(3.566)	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	-	3.212	282	3.494	-	3.212	282	3.494	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	(264)	(3.111)	318	(3.056)	(264)	(3.111)	318	(3.056)	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	4.795	(130)	4.888	9.553	4.795	(130)	4.888	9.553	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(1.262)	(813)	(474)	(2.549)	(1.262)	(813)	(474)	(2.549)	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(11.512)	(4.373)	(336)	(16.221)	(11.512)	(4.373)	(336)	(16.221)	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(311)	376	4.247	4.312	(311)	376	4.247	4.312	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	665	(1.307)	(281)	(922)	665	(1.307)	(281)	(922)	-	0,00%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	(171)	(787)	(2.263)	(3.220)	(171)	(787)	(2.263)	(3.220)	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	1.509	(6.526)	(44)	(5.062)	1.509	(6.526)	(44)	(5.062)	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(274)	7.277	3.741	10.744	(274)	7.277	3.741	10.744	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	3.444	(241)	(15.715)	(12.511)	3.444	(241)	(15.715)	(12.511)	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	3.340	(8.327)	(305)	(5.292)	3.340	(8.327)	(305)	(5.292)	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	(455)	8.030	(382)	7.193	(455)	8.030	(382)	7.193	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(21.561)	(19.213)	1.557	(39.217)	(21.561)	(19.213)	1.557	(39.217)	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	-	0,00%
	<b>AREA MEDAN RAYA</b>	<b>129.315</b>	<b>2.141.195</b>	<b>745.402</b>	<b>3.015.912</b>	<b>(675)</b>	<b>(102.519)</b>	<b>60.928</b>	<b>(42.266)</b>	<b>(675)</b>	<b>(102.519)</b>	<b>60.928</b>	<b>(42.266)</b>	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(444)	(5.043)	1.493	(3.994)	(444)	(5.043)	1.493	(3.994)	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	8.509	(14.194)	1.499	(4.186)	8.509	(14.194)	1.499	(4.186)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.012	1.875	6.059	9.945	2.012	1.875	6.059	9.945	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(17.350)	(12.325)	29.150	(525)	(17.350)	(12.325)	29.150	(525)	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	722	(1.054)	(180)	(512)	722	(1.054)	(180)	(512)	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	347	(3.176)	211	(2.618)	347	(3.176)	211	(2.618)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	992	228	(3.022)	(1.803)	992	228	(3.022)	(1.803)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.402)	(5.330)	570	(6.162)	(1.402)	(5.330)	570	(6.162)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	(195)	(6.220)	128	(6.287)	(195)	(6.220)	128	(6.287)	-	0,00%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(671)	(12.751)	2.404	(11.019)	(671)	(12.751)	2.404	(11.019)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.137)	2.085	(206)	(258)	(2.137)	2.085	(206)	(258)	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	1.068	(3.838)	(254)	(3.025)	1.068	(3.838)	(254)	(3.025)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	92	(2.993)	300	(2.600)	92	(2.993)	300	(2.600)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.995	(20.207)	20.118	9.905	9.995	(20.207)	20.118	9.905	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	(2.212)	(19.576)	2.659	(19.129)	(2.212)	(19.576)	2.659	(19.129)	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	-	<b>0,00%</b>
	<b>AREA PEKANBARU</b>	<b>1.306.271</b>	<b>5.489.217</b>	<b>1.616.443</b>	<b>8.411.932</b>	<b>(91.007)</b>	<b>(217.602)</b>	<b>31.307</b>	<b>(277.303)</b>	<b>(91.007)</b>	<b>(217.602)</b>	<b>31.307</b>	<b>(277.303)</b>	-	<b>0,00%</b>
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(133.830)	(18.739)	1.300	(151.269)	(133.830)	(18.739)	1.300	(151.269)	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	(816)	(8.253)	415	(8.654)	(816)	(8.253)	415	(8.654)	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	15.682	(10.031)	(168)	5.483	15.682	(10.031)	(168)	5.483	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	9.231	(2.769)	(150)	6.313	9.231	(2.769)	(150)	6.313	-	0,00%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	51	(9.987)	(62)	(9.998)	51	(9.987)	(62)	(9.998)	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	113.553	(687)	(888)	(279)	(1.854)	(687)	(888)	(279)	(1.854)	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	(391)	(8.079)	2.196	(6.274)	(391)	(8.079)	2.196	(6.274)	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	13.539	(4.894)	(166)	8.480	13.539	(4.894)	(166)	8.480	-	0,00%
9	KCP PEKANBARU RUMBIAI	8.509	235.306	67.982	311.796	152	(1.800)	672	(976)	152	(1.800)	672	(976)	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	305	203	2.166	2.674	305	203	2.166	2.674	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(187)	(1.612)	106	(1.693)	(187)	(1.612)	106	(1.693)	-	0,00%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	1.917	(3.795)	590	(1.288)	1.917	(3.795)	590	(1.288)	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.277)	(5.560)	3.035	(3.802)	(1.277)	(5.560)	3.035	(3.802)	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	1.149	(3.970)	(1.381)	(4.202)	1.149	(3.970)	(1.381)	(4.202)	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	528	4.830	3.692	9.050	528	4.830	3.692	9.050	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(984)	(16.470)	149	(17.305)	(984)	(16.470)	149	(17.305)	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	30	(8.945)	(372)	(9.287)	30	(8.945)	(372)	(9.287)	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	(795)	(3.083)	66	(3.811)	(795)	(3.083)	66	(3.811)	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.070)	(7.944)	124	(8.890)	(1.070)	(7.944)	124	(8.890)	-	0,00%
20	KC DURI	2.520	250.285	77.102	329.907	(334)	(9.375)	1.136	(8.572)	(334)	(9.375)	1.136	(8.572)	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	145	(7.101)	392	(6.563)	145	(7.101)	392	(6.563)	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	179	(1.953)	(917)	(2.691)	179	(1.953)	(917)	(2.691)	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	(8)	(5.171)	811	(4.368)	(8)	(5.171)	811	(4.368)	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	(477)	(5.066)	(9)	(5.552)	(477)	(5.066)	(9)	(5.552)	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.712	(3.479)	(1.613)	(3.381)	1.712	(3.479)	(1.613)	(3.381)	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	485.497	436	(40.901)	1.485	(38.980)	436	(40.901)	1.485	(38.980)	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	169.257	4.940	(16.959)	(2.476)	(14.495)	4.940	(16.959)	(2.476)	(14.495)	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	(642)	(11.892)	2.377	(10.157)	(642)	(11.892)	2.377	(10.157)	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	493	(3.925)	18.188	14.756	493	(3.925)	18.188	14.756	-	0,00%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 21-Jan-26				Growth MtD 21-Jan-26				Target Posisi 21-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	<b>(338.772)</b>	<b>(642.114)</b>	<b>97.055</b>	<b>(883.831)</b>	-	<b>0,00%</b>
	<b>AREA PEMATANGSIANTAR</b>	<b>34.851</b>	<b>2.090.518</b>	<b>630.174</b>	<b>2.755.543</b>	<b>5.307</b>	<b>(110.778)</b>	<b>975</b>	<b>(104.496)</b>	<b>5.307</b>	<b>(110.778)</b>	<b>975</b>	<b>(104.496)</b>	-	<b>0,00%</b>
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(1.021)	(15.893)	(1.497)	(18.411)	(1.021)	(15.893)	(1.497)	(18.411)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	42	(9.486)	2.739	(6.706)	42	(9.486)	2.739	(6.706)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	937	(5.239)	(4.964)	(9.266)	937	(5.239)	(4.964)	(9.266)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	(17)	(5.843)	(284)	(6.145)	(17)	(5.843)	(284)	(6.145)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.650	(7.838)	1.939	(4.248)	1.650	(7.838)	1.939	(4.248)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.265)	117	(4.173)	(24)	(4.265)	117	(4.173)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(127)	(12.655)	295	(12.486)	(127)	(12.655)	295	(12.486)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	(61)	(2.089)	(298)	(2.448)	(61)	(2.089)	(298)	(2.448)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(337)	(7.929)	472	(7.794)	(337)	(7.929)	472	(7.794)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(48)	(6.426)	61	(6.413)	(48)	(6.426)	61	(6.413)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	261	(4.351)	1.024	(3.066)	261	(4.351)	1.024	(3.066)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(552)	(8.861)	702	(8.711)	(552)	(8.861)	702	(8.711)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	3.266	(4.293)	315	(712)	3.266	(4.293)	315	(712)	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	1.339	(13.186)	283	(11.564)	1.339	(13.186)	283	(11.564)	-	0,00%





















## Kinerja Pembiayaan Area

Posisi 21-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 21-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
	<b>RETAIL RO 2 MEDAN</b>	<b>19.321.191</b>	<b>19.321.191</b>	<b>19.393.638</b>	<b>72.447</b>	<b>0,37%</b>	<b>72.447</b>	<b>15.488.365</b>	<b>125,21%</b>	<b>3.905.273</b>
	CFG (Consumer)	13.043.554	13.043.554	13.033.181	(10.374)	-0,08%	(10.374)	13.188.838	98,82%	(155.657)
	PWG (Pawning)	2.203.786	2.203.786	2.359.819	156.033	7,08%	156.033	2.299.528	102,62%	60.292
	SME (Small)	1.636.453	1.636.453	1.585.527	(50.926)	-3,11%	(50.926)	-	0,00%	1.585.527
	MBG (Micro)	2.437.397	2.437.397	2.415.111	(22.286)	-0,91%	(22.286)	-	0,00%	2.415.111
<b>1</b>	<b>Area Batam</b>	<b>2.778.212</b>	<b>2.778.212</b>	<b>2.791.141</b>	<b>12.929</b>	<b>0,47%</b>	<b>12.929</b>	<b>2.362.993</b>	<b>118,12%</b>	<b>428.148</b>
	CFG (Consumer)	1.982.640	1.982.640	1.978.135	(4.505)	-0,23%	(4.505)	2.006.944	98,56%	(28.809)
	PWG (Pawning)	344.300	344.300	369.529	25.230	7,33%	25.230	356.049	103,79%	13.481
	SME (Small)	122.460	122.460	115.244	(7.216)	-5,89%	(7.216)	-	0,00%	115.244
	MBG (Micro)	328.812	328.812	328.233	(579)	-0,18%	(579)	-	0,00%	328.233
<b>2</b>	<b>Area Medan Kota</b>	<b>3.046.880</b>	<b>3.046.880</b>	<b>3.041.301</b>	<b>(5.579)</b>	<b>-0,18%</b>	<b>(5.579)</b>	<b>2.687.172</b>	<b>113,18%</b>	<b>354.129</b>
	CFG (Consumer)	2.178.496	2.178.496	2.178.082	(413)	-0,02%	(413)	2.206.489	98,71%	(28.406)
	PWG (Pawning)	459.599	459.599	484.934	25.335	5,51%	25.335	480.684	100,88%	4.251
	SME (Small)	209.850	209.850	181.183	(28.667)	-13,66%	(28.667)	-	0,00%	181.183
	MBG (Micro)	198.935	198.935	197.101	(1.833)	-0,92%	(1.833)	-	0,00%	197.101
<b>3</b>	<b>Area Medan Raya</b>	<b>3.069.378</b>	<b>3.069.378</b>	<b>3.099.879</b>	<b>30.500</b>	<b>0,99%</b>	<b>30.500</b>	<b>2.613.897</b>	<b>118,59%</b>	<b>485.982</b>
	CFG (Consumer)	2.188.914	2.188.914	2.194.567	5.653	0,26%	5.653	2.211.847	99,22%	(17.281)
	PWG (Pawning)	382.996	382.996	408.199	25.203	6,58%	25.203	402.049	101,53%	6.150
	SME (Small)	104.427	104.427	105.936	1.509	1,44%	1.509	-	0,00%	105.936
	MBG (Micro)	393.041	393.041	391.177	(1.865)	-0,47%	(1.865)	-	0,00%	391.177
<b>4</b>	<b>Area Pekanbaru</b>	<b>6.876.983</b>	<b>6.876.983</b>	<b>6.879.728</b>	<b>2.745</b>	<b>0,04%</b>	<b>2.745</b>	<b>4.940.411</b>	<b>139,25%</b>	<b>1.939.317</b>
	CFG (Consumer)	4.274.955	4.274.955	4.263.764	(11.192)	-0,26%	(11.192)	4.330.044	98,47%	(66.280)
	PWG (Pawning)	580.990	580.990	622.850	41.860	7,20%	41.860	610.368	102,04%	12.482
	SME (Small)	955.229	955.229	940.740	(14.489)	-1,52%	(14.489)	-	0,00%	940.740
	MBG (Micro)	1.065.809	1.065.809	1.052.375	(13.434)	-1,26%	(13.434)	-	0,00%	1.052.375
<b>5</b>	<b>Area Pematangsiantar</b>	<b>3.549.737</b>	<b>3.549.737</b>	<b>3.581.589</b>	<b>31.852</b>	<b>0,90%</b>	<b>31.852</b>	<b>2.883.892</b>	<b>124,19%</b>	<b>697.697</b>
	CFG (Consumer)	2.418.549	2.418.549	2.418.633	84	0,00%	84	2.433.514	99,39%	(14.881)
	PWG (Pawning)	435.901	435.901	474.307	38.406	8,81%	38.406	450.379	105,31%	23.928
	SME (Small)	244.487	244.487	242.424	(2.063)	-0,84%	(2.063)	-	0,00%	242.424
	MBG (Micro)	450.800	450.800	446.226	(4.575)	-1,01%	(4.575)	-	0,00%	446.226

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	<b>AREA BATAM</b>	<b>1.982.640</b>	<b>344.300</b>	<b>122.460</b>	<b>328.812</b>	<b>2.778.212</b>	<b>1.978.135</b>	<b>369.529</b>	<b>115.244</b>	<b>328.233</b>	<b>2.791.141</b>	<b>(4.505)</b>	<b>25.230</b>	<b>(7.216)</b>	<b>(579)</b>	<b>12.929</b>	<b>2.362.993</b>	<b>118,12%</b>
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	243.849	54.473	44	6.640	305.006	(2.943)	3.780	(1)	(35)	801	299.502	101,84%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.245	7.424	-	-	67.669	(1.179)	951	-	-	(227)	69.447	97,44%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.520	11.680	-	34.625	155.825	(68)	912	-	31	875	122.460	127,25%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	220.821	49.173	81.487	44.492	395.972	3.342	3.382	(5.861)	(29)	834	267.128	148,23%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.282	11.049	-	-	108.330	(810)	332	-	-	(478)	111.360	97,28%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.314	16.264	-	38.634	186.212	995	1.313	-	(390)	1.918	147.113	126,58%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	136.928	39.114	2.543	50.045	228.630	556	1.583	458	(211)	2.386	176.527	129,52%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	166.171	27.247	-	10.628	204.046	(987)	1.959	-	(193)	778	195.465	104,39%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	117.216	16.486	12.212	57.340	203.254	542	859	(2.190)	(391)	(1.179)	134.694	150,90%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.549	5.742	-	-	65.291	(626)	1.829	-	-	1.203	64.377	101,42%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	140.434	34.284	-	35.905	210.623	(143)	1.447	-	(390)	914	175.743	119,85%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	159.910	41.771	11	10.218	211.910	(1.461)	3.562	0	71	2.173	203.154	104,31%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	78.830	21.413	-	6.852	107.096	(611)	1.465	-	570	1.425	101.363	105,66%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	37.726	12.117	595	15.731	66.169	(266)	385	(0)	85	204	52.372	126,35%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	72.747	7.522	-	17.123	97.392	(1.065)	447	-	303	(315)	81.868	118,96%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	145.352	12.710	18.352	-	176.413	222	888	378	-	1.487	159.122	110,87%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.062	-	-	1.302	(3)	135	-	-	132	1.302	100,06%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	<b>AREA MEDAN KOTA</b>	<b>2.178.496</b>	<b>459.599</b>	<b>209.850</b>	<b>198.935</b>	<b>3.046.880</b>	<b>2.178.082</b>	<b>484.934</b>	<b>181.183</b>	<b>197.101</b>	<b>3.041.301</b>	<b>(413)</b>	<b>25.335</b>	<b>(28.667)</b>	<b>(1.833)</b>	<b>(5.579)</b>	<b>2.687.172</b>	<b>113,18%</b>
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	46.593	11.930	1.685	-	60.208	944	1.218	(161)	-	2.001	58.070	103,68%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.263	14.941	-	797	21.001	(24)	1.833	-	-	1.809	21.014	99,94%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.518	6.538	-	-	28.056	784	892	-	-	1.676	27.404	102,38%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	77.364	37.263	5.534	-	120.162	(49)	1.624	(45)	-	1.529	115.510	104,03%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.949	7.782	-	4.370	90.101	123	829	-	(96)	856	86.744	103,87%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.508	41.438	61.672	39.705	504.324	619	1.720	(25.469)	(1.152)	(24.283)	403.038	125,13%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.205	28.784	1.605	55	152.650	(782)	393	(38)	-	(427)	154.201	98,99%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	151.286	27.214	8.271	43	186.813	55	(1.660)	(51)	-	(1.656)	182.401	102,42%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	116.657	25.182	148	6.866	148.853	(353)	1.723	(132)	336	1.574	143.460	103,76%
10	KCP MEDAN PULO BRAYAN	214.066	28.223	5.067	12.939	257.294	214.581	26.739	3.923	12.723	257.966	515	1.516	(1.144)	(215)	672	242.138	106,54%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	75.187	6.042	586	9.883	91.698	566	582	(0)	(77)	1.071	81.087	113,09%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	103.801	37.997	20.114	8.076	169.988	(32)	1.594	(2)	5	1.565	143.044	118,84%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	134.355	48.895	38.847	2.600	224.697	(423)	3.454	(641)	(21)	2.369	184.024	122,10%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.652	22.100	2	6.333	76.087	(613)	1.260	(0)	(22)	625	72.722	104,63%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	116.598	26.645	-	-	143.244	(1.946)	2.471	-	-	525	145.469	98,47%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	171.902	31.307	21.001	55.083	279.294	3.852	1.779	(147)	(272)	5.212	201.619	138,53%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.026	42.902	-	11.743	213.671	(1.164)	1.894	-	(104)	627	205.021	104,22%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	174.637	41.233	17.795	38.824	272.489	(2.485)	2.211	(837)	(214)	(1.324)	220.207	123,74%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	<b>AREA MEDAN RAYA</b>	<b>2.188.914</b>	<b>382.996</b>	<b>104.427</b>	<b>393.041</b>	<b>3.069.378</b>	<b>2.194.567</b>	<b>408.199</b>	<b>105.936</b>	<b>391.177</b>	<b>3.099.879</b>	<b>5.653</b>	<b>25.203</b>	<b>1.509</b>	<b>(1.865)</b>	<b>30.500</b>	<b>2.613.897</b>	<b>118,59%</b>
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.264	9.187	2.075	17.756	102.282	190	240	0	(102)	327	83.988	121,78%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.398	12.057	-	35.365	142.820	225	733	-	(176)	782	108.462	131,68%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	114.293	36.469	1.425	8.744	160.930	4.276	1.342	(8)	(114)	5.497	148.016	108,72%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	267.805	30.695	6.626	19.720	324.846	890	1.978	(12)	6	2.862	299.335	108,52%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	212.833	43.534	15.340	13.419	285.127	(54)	3.952	(62)	(203)	3.634	256.290	111,25%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.850	42.215	2.820	41.212	189.097	419	2.560	(16)	487	3.450	145.195	130,24%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	115.007	43.058	24.805	26.213	209.082	364	1.974	(50)	65	2.352	159.087	131,43%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.947	27.952	-	40.864	161.763	554	855	-	(444)	965	122.065	132,52%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	345.421	32.023	19.891	39.706	437.040	2.678	2.114	1.923	(583)	6.132	376.355	116,12%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.496	42.033	13.463	35.195	327.189	(1.711)	3.685	(242)	187	1.919	279.692	116,98%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.077	30.675	4.207	37.901	218.860	(457)	2.489	(0)	(375)	1.657	177.306	123,44%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.159	36.497	-	26.824	157.480	22	2.060	-	(57)	2.025	131.455	119,80%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.060	5.155	-	-	140.216	(1.176)	(5)	-	-	(1.181)	143.294	97,85%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	83.357	10.968	728	19.067	114.121	(86)	870	0	(218)	566	95.857	119,05%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.599	5.680	14.556	29.191	129.026	(481)	357	(24)	(337)	(485)	87.500	147,46%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
<b>AREA PEKANBARU</b>	<b>4.274.955</b>	<b>580.990</b>	<b>955.229</b>	<b>1.065.809</b>	<b>6.876.983</b>	<b>4.263.764</b>	<b>622.850</b>	<b>940.740</b>	<b>1.052.375</b>	<b>6.879.728</b>	<b>(11.192)</b>	<b>41.860</b>	<b>(14.489)</b>	<b>(13.434)</b>	<b>2.745</b>	<b>4.940.411</b>	<b>139,25%</b>	
1 KCP PEKANBARU RUMBIAI	101.402	15.393	-	14.129	130.924	102.878	16.477	-	13.874	133.229	1.476	1.084	-	(255)	2.306	120.464	110,60%	
2 KC DURI	85.909	24.297	-	29.566	139.772	86.733	24.480	-	29.201	140.414	824	183	-	(365)	642	113.141	124,11%	
3 KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.612	19.665	-	42.654	221.931	(348)	1.548	-	(1.094)	106	182.272	121,76%	
4 KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.594	16.821	767	43.670	172.851	(186)	959	(8)	(707)	58	130.959	131,99%	
5 KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	135.353	13.593	-	59.900	208.845	(195)	419	-	(1.057)	(833)	150.218	139,03%	
6 KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	140.898	25.601	2.301	97.170	265.970	(756)	714	(49)	(1.127)	(1.218)	169.094	157,29%	
7 KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.150	37.127	-	19.625	207.903	(1.131)	3.996	-	(365)	2.500	189.010	110,00%	
8 KCP BAGAN SIAPAPI	59.647	7.473	-	26.618	93.738	59.534	7.989	-	26.238	93.761	(112)	516	-	(380)	24	70.031	133,89%	
9 KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	168.722	30.718	1.551	73.280	274.270	700	2.450	(42)	(365)	2.742	198.713	138,02%	
10 KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.688	9.314	-	18.145	128.147	(975)	991	-	(326)	(310)	112.824	113,58%	
11 KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.890	10.130	-	48.937	99.957	(242)	146	-	(415)	(511)	52.965	188,72%	
12 KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	253.589	38.088	253.309	20.894	565.880	1.911	2.480	(1.689)	128	2.830	289.899	195,20%	
13 KCP SELAT PANJANG	85.111	7.557	18	-	92.686	84.542	8.830	18	-	93.390	(569)	1.273	0	-	704	94.330	99,00%	
14 KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	292.637	26.235	51.737	30.828	401.436	(2.653)	2.997	(373)	(421)	(450)	322.245	124,57%	
15 KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	288.275	42.631	26.869	27.631	385.406	(623)	4.144	(564)	(60)	2.896	331.553	116,24%	
16 KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	199.301	10.696	44	71.164	281.205	229	632	(9)	(1.927)	(1.076)	211.170	133,17%	
17 KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	253.143	76.051	566.269	17.076	912.539	(1.272)	3.342	(11.807)	(377)	(10.114)	332.874	274,14%	
18 KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	161.976	7.845	-	22.641	192.462	(831)	417	-	48	(366)	173.571	110,88%	
19 KCP RENGAT	170.072	8.004	-	51.101	229.177	170.021	8.520	-	50.801	229.341	(51)	515	-	(300)	165	180.759	126,88%	
20 KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.235	9.224	1.841	60.014	229.314	(2.363)	781	(1)	(942)	(2.526)	171.255	133,90%	
21 KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.596	4.793	-	-	34.389	97	746	-	-	844	37.288	92,22%	
22 KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	318.436	38.916	14.885	48.242	420.479	1.782	3.299	100	(170)	5.010	356.341	118,00%	
23 KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.147	10.727	1.370	21.100	181.344	(992)	678	(41)	(181)	(537)	162.065	111,90%	
24 KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	80.283	12.716	-	60.913	153.911	(474)	1.213	-	(1.165)	(425)	94.327	163,17%	
25 KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.540	53.249	18.651	33.132	376.573	(2.789)	2.413	(6)	(588)	(970)	327.450	115,00%	
26 KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	99.374	23.506	1.128	59.636	183.645	(168)	1.590	0	(886)	535	123.202	149,06%	
27 KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.688	7.967	-	18.989	53.644	(39)	181	-	127	270	37.149	144,40%	
28 KCP BANGKINANG	148.687	20.756	-	36.883	206.326	147.042	22.003	-	36.622	205.666	(1.645)	1.247	-	(261)	(659)	172.366	119,32%	
29 KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.888	8.936	-	-	31.824	206	904	-	-	1.110	32.875	96,80%	

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 21-Jan-26					YtD 21-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	<b>AREA PEMATANGSIANTAR</b>	<b>2.418.549</b>	<b>435.901</b>	<b>244.487</b>	<b>450.800</b>	<b>3.549.737</b>	<b>2.418.633</b>	<b>474.307</b>	<b>242.424</b>	<b>446.226</b>	<b>3.581.589</b>	<b>84</b>	<b>38.406</b>	<b>(2.063)</b>	<b>(4.575)</b>	<b>31.852</b>	<b>2.883.892</b>	<b>124,19%</b>
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.793	8.378	-	24.407	154.578	(318)	1.309	-	6	998	130.399	118,54%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	85.888	49.787	73	57.829	193.577	(42)	2.188	(14)	(410)	1.722	135.628	142,73%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.292	6.512	-	31.314	131.118	(824)	394	-	(152)	(582)	101.240	129,51%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	222.652	67.327	46.859	32.574	369.412	1.131	8.276	(320)	(599)	8.488	283.922	130,11%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.382	53.697	75	17.717	188.871	(585)	4.939	0	(186)	4.168	168.905	111,82%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.718	8.923	4	20.709	169.354	437	330	0	(52)	715	149.137	113,56%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	188.681	33.745	-	20.173	242.599	(1.088)	3.694	-	(38)	2.569	221.664	109,44%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	372.118	62.187	84.239	35.512	554.057	(1.886)	3.993	(462)	(895)	750	434.859	127,41%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	252.605	52.350	103.049	30.820	438.824	(122)	2.747	(1.391)	(234)	1.000	305.713	143,54%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	196.477	10.549	7.988	29.169	244.183	1.041	502	127	(476)	1.194	207.322	117,78%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.078	19.225	46	15.449	153.798	842	1.021	(2)	(258)	1.603	138.182	111,30%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.323	32.237	-	39.837	181.397	210	3.001	-	232	3.443	140.575	129,04%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	192.633	59.370	-	47.655	299.658	1.587	5.687	-	(851)	6.423	247.578	121,04%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	206.992	10.021	89	20.017	237.120	(299)	325	(3)	(584)	(561)	218.768	108,39%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 21-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 21-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>REGION II / MEDAN</b>	<b>428.773</b>	<b>448.824</b>	<b>26.390</b>	<b>116.416</b>	<b>1.020.403</b>	<b>155.800</b>	<b>442.820</b>	<b>4.880</b>	<b>24.913</b>	<b>628.414</b>
1	AREA BATAM	68.812	62.513	3.530	15.750	<b>150.605</b>	21.916	64.781	1.000	5.615	<b>93.313</b>
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	<b>183.165</b>	26.968	84.847	200	993	<b>113.008</b>
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	<b>180.416</b>	30.755	83.457	2.000	5.490	<b>121.702</b>
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	<b>317.017</b>	47.618	108.725	1.180	9.365	<b>166.888</b>
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	<b>189.199</b>	28.544	101.010	500	3.450	<b>133.503</b>
	<b>AREA BATAM</b>	<b>68.812</b>	<b>62.513</b>	<b>3.530</b>	<b>15.750</b>	<b>150.605</b>	<b>21.916</b>	<b>64.781</b>	<b>1.000</b>	<b>5.615</b>	<b>93.313</b>
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	<b>24.225</b>	5.386	8.342	1.000	525	<b>15.253</b>
2	KC TANJUNG PINANG	4.811	9.475	-	840	<b>15.126</b>	270	12.969	-	250	<b>13.489</b>
3	KCP ANAMBAS	1.553	1.009	-	-	<b>2.562</b>	-	1.980	-	-	<b>1.980</b>
4	KCP ANAMBAS JEMAJA	10	87	-	-	<b>97</b>	-	173	-	-	<b>173</b>
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	<b>14.380</b>	1.583	8.292	-	955	<b>10.830</b>
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	<b>7.039</b>	1.223	1.386	-	510	<b>3.119</b>
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	<b>7.976</b>	890	4.376	-	660	<b>5.926</b>
8	KCP BATAM CENTER	6.907	6.990	-	1.915	<b>15.812</b>	1.115	7.599	-	360	<b>9.074</b>
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	<b>5.980</b>	1.269	1.466	-	800	<b>3.535</b>
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	<b>9.758</b>	1.944	1.163	-	-	<b>3.107</b>
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	<b>5.254</b>	315	829	-	500	<b>1.644</b>
12	KCP BATAMINDO	4.024	1.648	-	2.040	<b>7.712</b>	3.097	1.946	-	400	<b>5.443</b>
13	KCP BATUAJI	4.687	1.070	-	-	<b>5.757</b>	40	880	-	-	<b>920</b>
14	KCP BINTAN CENTER	5.381	5.146	-	25	<b>10.552</b>	2.860	6.018	-	-	<b>8.878</b>
15	KCP NATUNA	2.295	1.265	-	-	<b>3.560</b>	295	1.178	-	-	<b>1.473</b>
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	<b>11.756</b>	1.125	5.518	-	75	<b>6.718</b>
17	KCP TANJUNG UBAN	1.426	588	-	1.045	<b>3.058</b>	505	664	-	580	<b>1.749</b>
	<b>AREA MEDAN KOTA</b>	<b>70.499</b>	<b>96.391</b>	<b>6.100</b>	<b>10.175</b>	<b>183.165</b>	<b>26.968</b>	<b>84.847</b>	<b>200</b>	<b>993</b>	<b>113.008</b>
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	<b>16.291</b>	5.713	6.057	-	320	<b>12.090</b>
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	<b>22.225</b>	3.356	6.864	-	105	<b>10.325</b>
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	<b>16.249</b>	4.030	4.390	-	-	<b>8.420</b>
4	KCP MEDAN USU	400	1.066	-	-	<b>1.466</b>	2.140	1.774	-	-	<b>3.914</b>
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	<b>13.517</b>	688	9.470	-	50	<b>10.208</b>
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	<b>7.475</b>	2.124	3.725	-	-	<b>5.849</b>
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	<b>20.303</b>	450	7.346	200	148	<b>8.144</b>
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	<b>14.948</b>	1.130	7.844	-	-	<b>8.974</b>
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	<b>13.824</b>	1.440	8.502	-	-	<b>9.942</b>
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	<b>10.099</b>	370	5.757	-	-	<b>6.127</b>
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	<b>8.985</b>	1.060	4.365	-	-	<b>5.425</b>
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	<b>7.402</b>	1.200	3.760	-	370	<b>5.330</b>
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	<b>7.101</b>	473	4.754	-	-	<b>5.227</b>
14	KCP MEDAN JUANDA	2.554	435	-	650	<b>3.639</b>	822	785	-	-	<b>1.607</b>
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	<b>9.389</b>	30	4.588	-	-	<b>4.618</b>
16	KCP MEDAN SUTOMO	28	2.569	-	275	<b>2.871</b>	-	2.900	-	-	<b>2.900</b>
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	<b>2.137</b>	1.000	1.005	-	-	<b>2.005</b>
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	<b>5.245</b>	942	961	-	-	<b>1.903</b>
	<b>AREA MEDAN RAYA</b>	<b>72.968</b>	<b>79.610</b>	<b>9.935</b>	<b>17.902</b>	<b>180.416</b>	<b>30.755</b>	<b>83.457</b>	<b>2.000</b>	<b>5.490</b>	<b>121.702</b>
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	<b>26.938</b>	6.815	6.929	2.000	710	<b>16.454</b>
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	<b>18.412</b>	4.522	5.415	-	230	<b>10.167</b>
3	KC BINJAI	4.686	9.457	3.500	1.930	<b>19.573</b>	1.696	9.995	-	500	<b>12.191</b>
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	<b>19.457</b>	1.723	9.924	-	-	<b>11.646</b>
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	<b>9.750</b>	1.628	7.445	-	260	<b>9.333</b>
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	<b>10.784</b>	1.540	8.893	-	1.050	<b>11.483</b>
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	<b>15.941</b>	388	11.305	-	900	<b>12.593</b>
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	<b>10.554</b>	5.046	7.346	-	-	<b>12.392</b>
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	<b>10.246</b>	1.374	6.754	-	420	<b>8.548</b>
10	KCP KABANJAHE	1.517	6.186	-	1.840	<b>9.543</b>	1.540	5.552	-	310	<b>7.402</b>
11	KCP CEMARA ASRI	4.157	1.887	-	890	<b>6.934</b>	900	360	-	400	<b>1.660</b>
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	<b>8.346</b>	1.045	1.329	-	630	<b>3.004</b>
13	KCP MEDAN BELAWAN	4.715	546	-	-	<b>5.261</b>	1.100	298	-	-	<b>1.398</b>
14	KCP PERBAUNGAN	1.250	2.949	-	800	<b>4.998</b>	604	1.393	-	80	<b>2.077</b>
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	<b>3.678</b>	835	518	-	-	<b>1.353</b>

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 21-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 21-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEKANBARU</b>	<b>150.979</b>	<b>111.300</b>	<b>2.280</b>	<b>52.458</b>	<b>317.017</b>	<b>47.618</b>	<b>108.725</b>	<b>1.180</b>	<b>9.365</b>	<b>166.888</b>
1	KC DUMAI	7.999	8.150	-	1.600	<b>17.749</b>	2.678	8.939	-	100	<b>11.718</b>
2	KC DURI	2.939	4.764	-	1.100	<b>8.803</b>	1.926	2.771	-	350	<b>5.047</b>
3	KC PEKANBARU HARAPAN RAYA	12.416	8.650	-	1.005	<b>22.071</b>	5.487	9.085	-	510	<b>15.082</b>
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	<b>27.207</b>	2.594	11.969	180	-	<b>14.742</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	<b>7.519</b>	110	868	-	275	<b>1.253</b>
6	KCP BAGAN SIAPIAPI	3.594	1.197	-	1.697	<b>6.488</b>	1.075	750	-	200	<b>2.025</b>
7	KCP BANGKINANG	5.427	3.132	-	1.975	<b>10.535</b>	1.580	2.672	-	350	<b>4.602</b>
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	<b>7.127</b>	414	751	-	300	<b>1.465</b>
9	KCP DURI HANG TUAH 1	7.012	546	-	1.110	<b>8.668</b>	2.027	562	-	650	<b>3.239</b>
10	KCP DURI HANG TUAH 2	3.204	2.038	-	2.601	<b>7.843</b>	1.267	1.939	-	600	<b>3.806</b>
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	<b>5.857</b>	97	1.307	-	-	<b>1.404</b>
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	<b>3.720</b>	175	387	-	650	<b>1.212</b>
13	KCP PANAM RAYA	3.618	3.953	-	1.825	<b>9.396</b>	524	2.041	-	200	<b>2.766</b>
14	KCP PANGKALAN KERINCI MAH.	10.418	5.521	-	4.045	<b>19.983</b>	4.165	7.456	-	1.170	<b>12.791</b>
15	KCP PEKANBARU ARIFIN AHMAI	9.431	8.679	-	800	<b>18.910</b>	5.093	9.520	-	830	<b>15.442</b>
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	<b>14.400</b>	836	14.714	-	150	<b>15.700</b>
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	<b>21.453</b>	2.744	9.815	1.000	350	<b>13.909</b>
18	KCP PEKANBARU RUMBIA	5.049	3.683	-	-	<b>8.731</b>	1.934	2.546	-	-	<b>4.480</b>
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	<b>13.600</b>	2.209	2.820	-	-	<b>5.029</b>
20	KCP PEKANBARU SUDIRMAN AT	11.129	4.656	-	2.150	<b>17.935</b>	2.032	6.132	-	500	<b>8.664</b>
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	<b>2.373</b>	330	840	-	-	<b>1.170</b>
22	KCP PEKANBARU UIR	1.442	871	-	-	<b>2.313</b>	400	1.050	-	-	<b>1.450</b>
23	KCP RENGAT	6.053	1.225	-	3.095	<b>10.373</b>	1.345	611	-	1.050	<b>3.006</b>
24	KCP ROKAN HULU PASIR PANGA	693	918	-	1.530	<b>3.141</b>	366	267	-	350	<b>984</b>
25	KCP SELAT PANJANG	1.427	1.251	-	-	<b>2.678</b>	451	1.348	-	-	<b>1.799</b>
26	KCP SIAK	3.493	1.852	-	825	<b>6.170</b>	548	1.338	-	200	<b>2.086</b>
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	<b>14.613</b>	2.857	4.393	-	480	<b>7.730</b>
28	KCP TEMBILAHAN	1.548	1.350	-	845	<b>3.743</b>	378	1.145	-	100	<b>1.623</b>
29	KCP UJUNG BATU 1	7.704	1.840	-	4.075	<b>13.619</b>	1.975	690	-	-	<b>2.665</b>
	<b>AREA PEMATANGSIANTAR</b>	<b>65.514</b>	<b>99.009</b>	<b>4.545</b>	<b>20.131</b>	<b>189.199</b>	<b>28.544</b>	<b>101.010</b>	<b>500</b>	<b>3.450</b>	<b>133.503</b>
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	<b>30.925</b>	4.607	24.912	-	215	<b>29.734</b>
2	KCP KISARAN	5.540	14.011	-	2.180	<b>21.731</b>	3.901	10.724	-	30	<b>14.655</b>
3	KCP GUNUNG TUA	3.403	11.212	-	3.405	<b>18.020</b>	1.888	10.284	-	530	<b>12.702</b>
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	<b>22.439</b>	1.120	11.878	300	30	<b>13.328</b>
5	KC PEMATANGSIANTAR PERINT	6.301	10.740	700	1.875	<b>19.616</b>	2.639	8.692	-	365	<b>11.696</b>
6	KC SIBOLGA	5.083	5.402	-	700	<b>11.185</b>	928	7.511	-	-	<b>8.439</b>
7	KCP TANJUNG BALAI	2.058	11.164	-	550	<b>13.772</b>	494	11.714	-	150	<b>12.357</b>
8	KCP INDRAPURA	3.211	486	-	-	<b>3.697</b>	1.435	571	-	-	<b>2.006</b>
9	KCP PEMATANGSIANTAR SUTOI	7.163	794	-	425	<b>8.382</b>	2.158	799	200	300	<b>3.457</b>
10	KCP PANYABUNGAN	5.491	3.131	-	701	<b>9.322</b>	3.227	3.473	-	-	<b>6.700</b>
11	KCP SIBUHUAN	4.402	7.583	-	3.850	<b>15.836</b>	2.545	7.792	-	800	<b>11.137</b>
12	KCP AEK KANOPAN	2.962	466	-	900	<b>4.328</b>	1.959	596	-	250	<b>2.805</b>
13	KCP SIPIROK	2.532	301	-	1.150	<b>3.983</b>	757	570	-	430	<b>1.757</b>
14	KCP KOTA PINANG	3.881	882	-	1.000	<b>5.763</b>	885	1.494	-	300	<b>2.679</b>
	<b>KFO</b>						-	-	-	-	
1	KF MIKRO BALIGE	-	-	-	200	<b>200</b>	-	-	-	50	<b>50</b>
2	KFF BENGKALIS PHR	-	-	-	-	<b>-</b>	-	-	-	-	
3	KFF MEDAN KEMENTERIAN AGAN	-	-	-	-	<b>-</b>	-	-	-	-	
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	<b>-</b>	-	-	-	-	
5	KFO MIKRO PANDAN KOTA	-	-	-	-	<b>-</b>	-	-	-	-	





# Kinerja Produk Consumer (CFG)

Posisi 21-Jan-2026

NO	UNIT KERJA	Posisi 21-Jan-2026					Growth YTD					Growth Mtd 21-Jan-26	Target Posisi 31- Jan-26	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
	REGION II / MEDAN	8.833.083	1.609.253	603.575	1.987.269	13.033.181	1.158	(6.863)	(2.208)	(2.461)	(10.374)	(10.374)	13.188.838	98,82%
	AREA BATAM	1.346.698	99.205	85.365	446.866	1.978.135	(3.119)	(515)	(755)	(116)	(4.505)	(4.505)	2.006.944	98,56%
1	KC BATAM WINDSOR CENTRAL	140.232	1.385	8.399	70.805	220.821	1.578	(7)	(166)	1.936	3.342	3.342	-	0,00%
2	KC TANJUNG PINANG	133.447	14.197	979	11.287	159.910	(1.244)	(137)	(17)	(62)	(1.461)	(1.461)	169.110	94,56%
3	KCP ANAMBAS	54.640	4.101	542	266	59.549	(589)	(29)	(8)	-	(626)	(626)	220.255	27,04%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%
5	KCP BATAM BATU AJI	85.187	2.110	10.902	38.729	136.928	890	(23)	(164)	(147)	556	556	80.439	170,23%
6	KCP BATAM BENGKONG	74.416	3.715	10.887	20.502	109.520	210	(28)	(166)	(84)	(68)	(68)	40.160	272,71%
7	KCP BATAM BOTANIA GARDEN	43.121	3.272	6.882	25.556	78.830	206	(34)	(140)	(643)	(611)	(611)	131.604	59,90%
8	KCP BATAM CENTER	74.360	26.274	5.825	33.975	140.434	29	112	(131)	(154)	(143)	(143)	163.657	85,81%
9	KCP BATAM GRAND NIAGA MAS	55.095	254	3.270	58.597	117.216	476	(5)	126	(53)	542	542	111.114	105,49%
10	KCP BATAM RADEN PATAH	70.779	979	5.525	68.069	145.352	940	(9)	(143)	(566)	222	222	74.343	195,52%
11	KCP BATAM SEKUPANG	19.536	780	8.490	8.921	37.726	103	(3)	(319)	(47)	(266)	(266)	141.668	26,63%
12	KCP BATAMINDO	102.485	666	6.855	21.307	131.314	440	(6)	702	(140)	995	995	146.743	89,49%
13	KCP BATUAJI	21.609	179	9.909	65.586	97.282	(338)	(1)	(199)	(273)	(810)	(810)	62.620	155,35%
14	KCP BINTAN CENTER	149.028	8.598	3.421	5.124	166.171	(825)	(90)	(53)	(19)	(987)	(987)	248.313	66,92%
15	KCP NATUNA	55.279	4.966	-	-	60.245	(1.135)	(44)	-	-	(1.179)	(1.179)	118.524	50,83%
16	KCP TANJUNG BALAI KARIMUN 1	210.132	25.133	1.886	6.699	243.849	(2.692)	(186)	(51)	(14)	(2.943)	(2.943)	100.185	243,40%
17	KCP TANJUNG UBAN	57.112	2.595	1.595	11.445	72.747	(1.166)	(25)	(25)	150	(1.065)	(1.065)	243	29942,54%
	AREA MEDAN KOTA	1.589.967	201.061	69.407	317.648	2.178.082	(1.200)	1.066	(403)	123	(413)	(413)	2.206.489	98,71%
1	KCP MEDAN ADAM MALIK	101.018	5.450	3.565	64.604	174.637	(2.395)	167	(37)	(220)	(2.485)	(2.485)	179.785	97,14%
2	KCP MEDAN GATOT SUBROTO	134.184	4.451	5.198	15.193	159.026	(594)	(35)	(69)	(466)	(1.164)	(1.164)	162.630	97,78%
3	KC MEDAN GAJAH MADA	82.034	25.645	5.718	20.958	134.355	(539)	237	(49)	(72)	(423)	(423)	137.220	97,91%
4	KCP MEDAN SUKARAMAI	82.947	6.707	3.515	10.631	103.801	35	16	(36)	(47)	(32)	(32)	105.316	98,56%
5	KCP MEDAN KRAKATAU	88.618	10.300	2.172	15.507	116.598	(1.667)	(191)	(50)	(38)	(1.946)	(1.946)	119.925	97,23%
6	KCP MEDAN TOMANG ELOK	33.924	2.896	4.252	6.580	47.652	(773)	296	(89)	(47)	(613)	(613)	50.543	94,28%
7	KCP MEDAN JUANDA	48.492	6.476	2.737	17.482	75.187	278	347	(36)	(24)	566	566	75.055	100,18%
8	KCP MEDAN SUTOMO	2.511	265	1.476	1.011	5.263	(11)	(2)	(11)	-	(24)	(24)	6.531	80,59%
9	KC MEDAN S PARMAN	132.562	19.036	4.302	16.003	171.902	2.888	302	(52)	715	3.852	3.852	170.683	100,71%
10	KCP MEDAN KAMPUNG BARU	65.581	30.131	4.437	16.507	116.657	85	(302)	(59)	(76)	(353)	(353)	118.621	98,34%
11	KCP MEDAN SIMPANG LIMUN	76.896	31.958	3.152	10.199	122.205	(361)	(262)	(79)	(80)	(782)	(782)	124.474	98,18%
12	KCP MEDAN PULO BRAYAN	167.445	19.052	3.554	24.530	214.581	732	(50)	(29)	(138)	515	515	215.593	99,53%
13	KCP MEDAN IMAM BONJOL	49.304	441	4.456	23.748	77.949	(246)	(5)	407	(32)	123	123	79.213	98,40%
14	KCP MEDAN ISKANDAR MUDA 1	53.375	6.956	2.277	14.756	77.364	87	(54)	(20)	(63)	(49)	(49)	78.558	98,49%
15	KCP MEDAN PANCA BUDI	18.632	91	935	1.860	21.518	(207)	(0)	(9)	1.000	784	784	21.253	101,25%
16	KCP MEDAN MUCHTAR BASRI	122.727	12.432	2.644	13.483	151.286	(645)	772	(45)	(26)	55	55	152.140	99,44%
17	KCP MEDAN KEJAKSAAN	291.476	17.982	10.507	41.543	361.508	1.117	(163)	(112)	(223)	619	619	361.934	99,88%
	AREA MEDAN RAYA	1.637.891	269.737	54.088	232.851	2.194.567	6.780	(1.671)	1.438	(895)	5.653	5.653	2.211.847	99,22%
1	KCP PERBAUNGAN	61.697	17.318	2.790	1.553	83.357	197	(241)	(29)	(13)	(86)	(86)	84.687	98,43%
2	KCP MEDAN MARELAN RAYA	70.571	7.894	3.116	12.576	94.159	175	(65)	(40)	(48)	22	22	95.419	98,68%
3	KCP TEBING TINGGI SUDIRMAN 1	143.559	33.031	3.326	56.580	236.496	(1.118)	(255)	(29)	(310)	(1.711)	(1.711)	239.658	98,68%
4	KCP STABAT KH ZAINUL ARIFIN	96.795	23.664	2.484	23.135	146.077	(309)	22	(92)	(78)	(457)	(457)	147.765	98,86%
5	KCP MEDAN SETIA BUDI	192.532	5.859	5.429	9.013	212.833	(74)	(36)	114	(58)	(54)	(54)	215.022	98,98%
6	KCP MEDAN BELAWAN	121.186	7.473	1.546	4.855	135.060	(1.072)	(71)	(22)	(11)	(1.176)	(1.176)	137.548	98,19%
7	KCP MEDAN A.H NASUTION	78.798	3.506	5.477	15.069	102.850	436	(35)	66	(47)	419	419	103.885	99,00%
8	KCP KABANJAHE	67.169	18.514	856	6.408	92.947	708	(119)	(3)	(32)	554	554	93.592	99,31%
9	KCP BINJAI JAMIN GINTING	47.271	8.494	2.899	20.935	79.599	(311)	(54)	(73)	(43)	(481)	(481)	81.444	97,73%
10	KCP MEDAN RING ROAD	63.101	13.574	4.526	33.091	114.293	3.606	(82)	863	(110)	4.276	4.276	111.571	102,44%
11	KC LUBUK PAKAM	227.996	29.099	3.286	7.423	267.805	844	(291)	342	(5)	890	890	269.020	99,55%
12	KCP PANGKALAN BRANDAN	67.804	18.907	4.962	3.725	95.398	258	19	(44)	(8)	225	225	96.478	98,88%
13	KC BINJAI	59.283	34.130	6.889	14.705	115.007	330	(239)	299	(26)	364	364	116.348	98,85%
14	KCP MEDAN AKSARA	287.948	43.236	4.055	10.181	345.421	3.043	(288)	(34)	(43)	2.678	2.678	344.956	100,13%
15	KCP CEMARA ASRI	52.179	5.036	2.446	13.603	73.264	68	62	122	(63)	190	190	74.454	98,40%
	AREA PEKANBARU	2.792.988	560.657	305.146	604.973	4.263.764	(4.702)	(2.200)	(3.602)	(687)	(11.192)	(11.192)	4.330.044	98,47%
1	KC DUMAI	232.963	23.129	11.083	4.366	271.540	(2.476)	(195)	(110)	(7)	(2.789)	(2.789)	28.510	952,43%
2	KC DURI	56.872	7.680	18.341	3.840	86.733	835	(68)	71	(14)	824	824	150.535	57,62%
3	KC PEKANBARU HARAPAN RAYA	190.199	36.107	3.986	23.297	253.589	(271)	(93)	(164)	2.439	1.911	1.911	169.241	149,84%
4	KC PEKANBARU SUDIRMAN 1	164.170	32.178	12.081	44.714	253.143	(822)	(89)	(233)	(128)	(1.272)	(1.272)	24.332	1040,35%
5	KCP BAGAN BATU SUDIRMAN 1	136.047	3.743	14.714	3.732	158.235	(2.035)	(15)	(301)	(12)	(2.363)	(2.363)	150.955	104,82%
6	KCP BAGAN SIAPIAPI	42.929	9.980	6.280	346	59.534	(289)	235	(56)	(2)	(112)	(112)	165.246	36,03%
7	KCP BANGKINANG	83.766	41.826	4.950	16.499	147.042	(1.574)	(129)	(151)	209	(1.645)	(1.645)	154.798	94,99%
8	KCP DUMAI SUKAJADI	93.738	10.472	14.921	16.223	135.353	(131)	(66)	(248)	250	(195)	(195)	257.472	49,13%
9	KCP DURI HANG TUAH 1	87.635	66.720	5.921	1.701	161.976	(138)	(530)	(152)	(12)	(831)	(831)	291.612	55,55%
10	KCP DURI HANG TUAH 2	53.168	1.112	23.252	21.842	99.374	178	(17)	(156)	(173)	(168)	(168)	162.869	61,01%
11	KCP FLAMBOYAN PETAPAHAN	71.248	1.509	2.491	5.034	80.283	(99)	(9)	52	(419)	(474)	(474)	319.051	25,16%
12	KCP GUNUNG RAYA KANDIS	11.342	4.838	19.539	5.171	40.890	155	(24)	(355)	(18)	(242)	(242)	100.919	40,52%
13	KCP PANAM RAYA	57.444	3.480	12.724	37.945	111.594	138	(27)	(192)	(105)	(186)	(186)	87.860	127,01%
14	KCP PANGKALAN KERINCIN MAHARA,	110.006	14.690	5.501	38.524	168.722	1.010	(84)	(93)	(133)	700	700	42.186	399,95%
15	KCP PEKANBARU ARIFIN AHMAD	153.574	11.853	16.272	136.738	318.436	2.398	13	171	(800)	1.782	1.782	-	0,00%
16	KCP PEKANBARU NANGKA	117.770	13.162	8.182	12.037	151.150	(755)	(99)	(230)	(46)	(1.131)	(1.131)	200.404	75,42%
17	KCP PEKANBARU PANAM	234.982	18.321	6.200	28.773	288.275	(3)	(160)	30	(490)	(623)	(623)	258.231	111,63%
18	KCP PEKANBARU RUMBAI	73.847	1.631	12.650	14.750	102.878	846	197	520	(87)	1.476	1.476		

## Kinerja Produk Consumer (CFG)

Posisi 21-Jan-2026





**PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG**

**Pencairan (tanggal 1 s/d tanggal 21-Jan-26)**

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan ( tanggal 1 s/d tanggal 21-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	<b>REGION II / MEDAN</b>	<b>317.895</b>	<b>43.303</b>	<b>37.128</b>	<b>30.447</b>	<b>428.773</b>	<b>127.271</b>	<b>9.126</b>	<b>8.941</b>	<b>10.462</b>	<b>155.800</b>
1	AREA BATAM	45.350	15.937	4.220	3.306	<b>68.812</b>	17.358	3.029	1.150	379	<b>21.916</b>
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	<b>70.499</b>	21.790	1.800	440	2.938	<b>26.968</b>
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	<b>72.968</b>	28.021	-	2.142	593	<b>30.755</b>
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	<b>150.979</b>	36.800	3.982	2.905	3.931	<b>47.618</b>
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	<b>65.514</b>	23.303	315	2.304	2.621	<b>28.544</b>
	<b>AREA BATAM</b>	<b>45.350</b>	<b>15.937</b>	<b>4.220</b>	<b>3.306</b>	<b>68.812</b>	<b>17.358</b>	<b>3.029</b>	<b>1.150</b>	<b>379</b>	<b>21.916</b>
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	<b>13.199</b>	3.166	2.220	-	-	<b>5.386</b>
2	KC TANJUNG PINANG	3.412	250	-	1.149	<b>4.811</b>	270	-	-	-	<b>270</b>
3	KCP ANAMBAS	4.920	400	570	1.017	<b>6.907</b>	736	-	-	379	<b>1.115</b>
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	<b>2.885</b>	1.480	-	103	-	<b>1.583</b>
6	KCP BATAM BENGKONG	855	597	389	126	<b>1.967</b>	315	-	-	-	<b>315</b>
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	<b>3.603</b>	800	248	220	-	<b>1.269</b>
8	KCP BATAM CENTER	10	-	-	-	<b>10</b>	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	<b>5.534</b>	1.125	-	-	-	<b>1.125</b>
10	KCP BATAM RADEN PATAH	2.863	739	966	120	<b>4.687</b>	40	-	-	-	<b>40</b>
11	KCP BATAM SEKUPANG	390	553	483	-	<b>1.426</b>	320	185	-	-	<b>505</b>
12	KCP BATAMINDO	1.553	-	-	-	<b>1.553</b>	-	-	-	-	-
13	KCP BATUAJI	5.381	-	-	-	<b>5.381</b>	2.860	-	-	-	<b>2.860</b>
14	KCP BINTAN CENTER	3.196	1.598	-	-	<b>4.794</b>	1.568	376	-	-	<b>1.944</b>
15	KCP NATUNA	1.625	651	-	-	<b>2.276</b>	890	-	-	-	<b>890</b>
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	<b>3.460</b>	1.223	-	-	-	<b>1.223</b>
17	KCP TANJUNG UBAN	3.421	190	343	70	<b>4.024</b>	2.270	-	827	-	<b>3.097</b>
	<b>AREA MEDAN KOTA</b>	<b>52.324</b>	<b>10.076</b>	<b>2.650</b>	<b>5.449</b>	<b>70.499</b>	<b>21.790</b>	<b>1.800</b>	<b>440</b>	<b>2.938</b>	<b>26.968</b>
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	<b>10.015</b>	3.356	-	-	-	<b>3.356</b>
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	<b>10.640</b>	250	-	-	200	<b>450</b>
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	<b>1.646</b>	1.200	-	-	-	<b>1.200</b>
4	KC MEDAN S PARMAN	4.650	1.990	-	430	<b>7.070</b>	4.505	800	-	408	<b>5.713</b>
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	<b>3.039</b>	370	-	-	-	<b>370</b>
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	<b>4.334</b>	502	-	440	-	<b>942</b>
7	KCP MEDAN JUANDA	1.350	500	450	254	<b>2.554</b>	450	-	-	372	<b>822</b>
8	KCP MEDAN KRAKATAU	2.939	-	225	518	<b>3.682</b>	30	-	-	-	<b>30</b>
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	<b>3.040</b>	1.249	-	-	875	<b>2.124</b>
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	<b>7.820</b>	3.916	-	-	114	<b>4.030</b>
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	<b>2.845</b>	1.060	-	-	-	<b>1.060</b>
12	KCP MEDAN SUKARAMAI	679	800	145	300	<b>1.924</b>	478	-	-	210	<b>688</b>
13	KC MEDAN GAJAH MADA	3.370	-	-	826	<b>4.196</b>	1.000	-	-	440	<b>1.440</b>
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	<b>4.095</b>	1.130	-	-	-	<b>1.130</b>
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	<b>1.726</b>	154	-	-	319	<b>473</b>
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	<b>1.445</b>	-	1.000	-	-	<b>1.000</b>
17	KCP MEDAN USU	400	-	-	-	<b>400</b>	2.140	-	-	-	<b>2.140</b>
18	KCP MEDAN SUTOMO	-	-	28	-	<b>28</b>	-	-	-	-	-
	<b>AREA MEDAN RAYA</b>	<b>58.765</b>	<b>3.567</b>	<b>3.883</b>	<b>6.754</b>	<b>72.968</b>	<b>28.021</b>	-	<b>2.142</b>	<b>593</b>	<b>30.755</b>
1	KCP MEDAN AKSARA	14.297	500	353	4.501	<b>19.651</b>	6.815	-	-	-	<b>6.815</b>
2	KC LUBUK PAKAM	9.605	-	387	-	<b>9.992</b>	4.134	-	388	-	<b>4.522</b>
3	KCP CEMARA ASRI	3.629	450	-	78	<b>4.157</b>	515	-	155	230	<b>900</b>
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	<b>1.980</b>	1.400	-	140	-	<b>1.540</b>
5	KCP PERBAUNGAN	725	-	235	290	<b>1.250</b>	604	-	-	-	<b>604</b>
6	KC BINJAI	3.490	630	386	180	<b>4.686</b>	1.236	-	361	100	<b>1.696</b>
7	KCP KABANJAHE	1.359	158	-	-	<b>1.517</b>	1.540	-	-	-	<b>1.540</b>
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	<b>2.005</b>	835	-	-	-	<b>835</b>
9	KCP MEDAN BELAWAN	4.136	189	390	-	<b>4.715</b>	1.100	-	-	-	<b>1.100</b>
10	KCP MEDAN MARELAN RAYA	514	890	697	-	<b>2.101</b>	1.374	-	-	-	<b>1.374</b>
11	KCP MEDAN RING ROAD	4.325	-	-	200	<b>4.525</b>	4.128	-	918	-	<b>5.046</b>
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	<b>6.085</b>	1.542	-	181	-	<b>1.723</b>
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	<b>5.207</b>	995	-	-	50	<b>1.045</b>
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	<b>1.562</b>	1.428	-	-	200	<b>1.628</b>
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	<b>3.537</b>	375	-	-	13	<b>388</b>
	<b>AREA PEKANBARU</b>	<b>110.170</b>	<b>13.041</b>	<b>18.852</b>	<b>8.917</b>	<b>150.979</b>	<b>36.800</b>	<b>3.982</b>	<b>2.905</b>	<b>3.931</b>	<b>47.618</b>
1	KC DUMAI	1.150	-	1.291	498	<b>2.939</b>	1.379	-	547	-	<b>1.926</b>
2	KC DURI	7.354	1.700	487	408	<b>9.949</b>	2.115	170	108	201	<b>2.594</b>
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	<b>12.416</b>	2.307	2.600	-	580	<b>5.487</b>
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	<b>7.999</b>	2.558	-	120	-	<b>2.678</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	<b>5.049</b>	1.000	-	730	204	<b>1.934</b>
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	<b>3.618</b>	365	-	159	-	<b>524</b>
7	KCP BANGKINANG	4.185	1.150	-	92	<b>5.427</b>	800	250	-	530	<b>1.580</b>
8	KCP DUMAI SUKAJADI	7.204	-	591	336	<b>8.131</b>	2.574	-	170	-	<b>2.744</b>
9	KCP DURI HANG TUAH 1	385	-	886	-	<b>1.271</b>	175	-	-	-	<b>175</b>
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	<b>3.493</b>	320	-	-	228	<b>548</b>
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	<b>7.613</b>	2.089	-	-	120	<b>2.209</b>
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	<b>693</b>	255	-	31	80	<b>366</b>
13	KCP PANAM RAYA	1.182	-	240	20	<b>1.442</b>	50	300	-	50	<b>400</b>
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	<b>1.300</b>	130	200	-	-	<b>330</b>
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	<b>1.427</b>	248	-	-	203	<b>451</b>
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	<b>3.432</b>	134	280	-	-	<b>414</b>
17	KCP PEKANBARU PANAM	2.405	-	785	-	<b>3.190</b>	110	-	-	-	<b>110</b>
18	KCP PEKANBARU RUMBIAI	4.795	-	1.026	232	<b>6.053</b>	1.345	-	-	-	<b>1.345</b>
19	KCP PEKANBARU SUDIRMAN	3.051	-	543	-	<b>3.594</b>	720	-	-	355	<b>1.075</b>
20	KCP PEKANBARU SUDIRMAN ATAS	5.684	4.813	583	50	<b>11.129</b>	1.850	182	-	-	<b>2.032</b>
21	KCP PEKANBARU UIN SUSKA	4.864	200	2.640	-	<b>7.704</b>	1.740	-	235	-	<b>1.975</b>
22	KCP PEKANBARU UIR	-	-	-	-	-	-	-	-	-	-
23	KCP RENGAT	3.796	450	1.069	-	<b>5.315</b>	836	-	-	-	<b>836</b>
24	KCP ROKAN HULU PASIR PANGARAIAN	1.300	-	218	30	<b>1.548</b>	300	-	-	78	<b>378</b>

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 21-Jan-26)