

Kinerja Tabungan Haji

| No | RO | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth | | | Rank MtD |
|----------|-------------------|------------|------------|------------|------------|-----------|-----------|-------|-------------|---------------|-----------|-----------|-----------|-----------|---------|-----|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | |
| 1 | RO I/ Aceh | 211.974 | 298.367 | 284.828 | 285.531 | 73.557 | (12.836) | 703 | 1 | 198.867 | 319.744 | 326.525 | 326.556 | 127.689 | 6.812 | 31 | 8 |
| 2 | RO II/ Medan | 679.382 | 925.633 | 893.413 | 894.100 | 214.719 | (31.533) | 687 | 2 | 323.673 | 482.158 | 495.537 | 495.554 | 171.881 | 13.396 | 17 | 2 |
| 3 | RO III/ Palembang | 961.102 | 1.156.872 | 1.073.618 | 1.074.181 | 113.079 | (82.690) | 563 | 6 | 531.528 | 619.666 | 630.046 | 630.058 | 98.530 | 10.392 | 12 | 4 |
| 4 | RO IV/ Jakarta 1 | 2.051.747 | 2.327.107 | 2.169.954 | 2.172.550 | 120.803 | (154.557) | 2.596 | 8 | 620.508 | 759.506 | 767.767 | 767.784 | 147.276 | 8.278 | 17 | 7 |
| 5 | RO V/ Jakarta 2 | 1.321.467 | 1.474.641 | 1.412.633 | 1.414.060 | 92.593 | (60.581) | 1.427 | 4 | 368.460 | 456.266 | 462.403 | 462.419 | 93.959 | 6.153 | 16 | 10 |
| 6 | RO VI/ Bandung | 1.816.444 | 2.046.671 | 1.911.850 | 1.912.625 | 96.181 | (134.046) | 776 | 7 | 591.385 | 690.046 | 696.597 | 696.613 | 105.228 | 6.567 | 16 | 9 |
| 7 | RO VII/ Semarang | 2.079.521 | 2.539.188 | 2.322.591 | 2.323.650 | 244.129 | (215.538) | 1.059 | 9 | 868.057 | 1.018.585 | 1.028.943 | 1.028.953 | 160.896 | 10.368 | 10 | 5 |
| 8 | RO VIII/ Surabaya | 2.951.282 | 3.316.248 | 3.061.694 | 3.062.632 | 111.350 | (253.617) | 938 | 10 | 1.198.316 | 1.389.083 | 1.409.608 | 1.409.624 | 211.308 | 20.541 | 16 | 1 |
| 9 | RO IX/ Kalimantan | 1.224.042 | 1.368.434 | 1.303.730 | 1.304.213 | 80.171 | (64.221) | 483 | 5 | 418.401 | 509.254 | 520.652 | 520.653 | 102.252 | 11.399 | 1 | 3 |
| 10 | RO X/ Makassar | 1.202.663 | 1.464.922 | 1.410.456 | 1.411.076 | 208.413 | (53.846) | 620 | 3 | 458.746 | 566.258 | 575.165 | 575.170 | 116.424 | 8.912 | 5 | 6 |
| Total RO | | 14.499.624 | 16.918.084 | 15.844.767 | 15.854.619 | 1.354.996 | ##### | 9.853 | | 5.577.941 | 6.810.566 | 6.913.243 | 6.913.384 | 1.335.443 | 102.818 | 141 | |

Kinerja Tabungan Haji Area

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank MtD | Realisasi NoA | | | | Growth NoA | | | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|---------|----------|-----|-------------|---------------|-----------|-----------|-----------|------------|--------|-----|-------------|
| | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | |
| 1 | AREA BATAM | 122.518 | 173.843 | 168.468 | 168.529 | 46.011 | (5.314) | 61 | 4 | 40.868 | 67.731 | 69.951 | 69.951 | 29.083 | 2.220 | 0 | 3 |
| 2 | AREA MEDAN KOTA | 90.517 | 120.571 | 115.350 | 115.398 | 24.880 | (5.174) | 48 | 3 | 47.485 | 71.752 | 74.103 | 74.104 | 26.619 | 2.352 | 1 | 2 |
| 3 | AREA MEDAN RAYA | 88.690 | 127.262 | 124.757 | 124.834 | 36.144 | (2.429) | 76 | 2 | 46.285 | 68.204 | 70.032 | 70.033 | 23.748 | 1.829 | 1 | 4 |
| 4 | AREA PEKANBARU | 263.790 | 329.337 | 312.098 | 312.543 | 48.753 | (16.794) | 445 | 5 | 123.076 | 189.892 | 195.215 | 195.230 | 72.154 | 5.338 | 15 | 1 |
| 5 | AREA PEMATANGSIANTAR | 113.867 | 174.620 | 172.741 | 172.797 | 58.930 | (1.823) | 56 | 1 | 65.959 | 84.579 | 86.236 | 86.236 | 20.277 | 1.657 | 0 | 5 |
| RO II / Medan | | 679.382 | 925.633 | 893.413 | 894.100 | 214.719 | (31.533) | 687 | | 323.673 | 482.158 | 495.537 | 495.554 | 171.881 | 13.396 | 17 | |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|---------|-----|------|---------------|-----------|-----------|-----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | |
| AREA BATAM | | 122.518 | 173.843 | 168.468 | 168.529 | 46.011 | (5.314) | 61 | | 40.868 | 67.731 | 69.951 | 69.951 | 29.083 | 2.220 | - | |
| 1 | KC BATAM WINDSOR CENTRAL | 15.557 | 19.606 | 17.741 | 17.737 | 2.181 | (1.869) | (4) | 17 | 5.461 | 7.967 | 8.117 | 8.117 | 2.656 | 150 | 0 | 5 |
| 2 | KCP BATAMINDO | 8.213 | 14.033 | 13.011 | 13.005 | 4.792 | (1.028) | (6) | 16 | 2.837 | 5.180 | 5.319 | 5.319 | 2.482 | 139 | 0 | 9 |
| 3 | KCP BATAM BOTANIA GARDEN | 5.972 | 10.330 | 9.693 | 9.696 | 3.724 | (634) | 3 | 15 | 2.333 | 3.600 | 3.733 | 3.733 | 1.400 | 133 | 0 | 11 |
| 4 | KC TANJUNG PINANG | 9.057 | 10.582 | 10.099 | 10.115 | 1.058 | (467) | 16 | 14 | 3.474 | 4.813 | 4.913 | 4.913 | 1.439 | 100 | 0 | 13 |
| 5 | KCP BATAM SEKUPANG | 5.591 | 8.437 | 7.972 | 7.977 | 2.386 | (460) | 5 | 13 | 1.914 | 3.301 | 3.437 | 3.437 | 1.523 | 136 | 0 | 10 |
| 6 | KCP ANAMBAS | 4.048 | 5.592 | 5.208 | 5.208 | 1.161 | (384) | 0 | 12 | 1.063 | 1.431 | 1.455 | 1.455 | 392 | 24 | 0 | 16 |
| 7 | KCP BATAM RADEN PATAH | 14.310 | 16.079 | 15.763 | 15.769 | 1.459 | (310) | 6 | 11 | 4.333 | 5.987 | 6.179 | 6.179 | 1.846 | 192 | 0 | 3 |
| 8 | KCP BATAM CENTER | 6.588 | 12.800 | 12.539 | 12.542 | 5.954 | (258) | 4 | 10 | 2.204 | 4.290 | 4.526 | 4.526 | 2.322 | 236 | 0 | 1 |
| 9 | KCP BATAM GRAND NIAGA MAS | 3.681 | 8.039 | 7.841 | 7.841 | 4.160 | (198) | 0 | 9 | 1.820 | 3.824 | 4.010 | 4.010 | 2.190 | 186 | 0 | 4 |
| 10 | KCP BATAM BENGKONG | 5.698 | 9.180 | 8.992 | 8.996 | 3.298 | (184) | 4 | 8 | 2.001 | 3.482 | 3.622 | 3.622 | 1.621 | 140 | 0 | 8 |
| 11 | KCP TANJUNG UBAN | 4.241 | 5.321 | 5.167 | 5.169 | 928 | (152) | 1 | 7 | 1.156 | 1.954 | 2.096 | 2.096 | 940 | 142 | 0 | 7 |
| 12 | KCP ANAMBAS JEMAJA | 611 | 1.267 | 1.174 | 1.174 | 563 | (93) | (0) | 6 | 146 | 402 | 421 | 421 | 275 | 19 | 0 | 17 |
| 13 | KCP BATAM BATU AJI | 8.137 | 12.312 | 12.306 | 12.315 | 4.178 | 3 | 9 | 5 | 2.641 | 4.756 | 4.955 | 4.955 | 2.314 | 199 | 0 | 2 |
| 14 | KCP NATUNA | 4.440 | 5.889 | 5.951 | 5.951 | 1.511 | 62 | (0) | 4 | 1.755 | 2.989 | 3.068 | 3.068 | 1.313 | 79 | 0 | 15 |
| 15 | KCP TANJUNG BALAI KARIMUN 1 | 14.088 | 18.129 | 18.266 | 18.276 | 4.188 | 147 | 10 | 3 | 3.788 | 6.986 | 7.133 | 7.133 | 3.345 | 147 | 0 | 6 |
| 16 | KCP BATUAJI | 7.248 | 10.003 | 10.190 | 10.192 | 2.944 | 189 | 2 | 2 | 2.278 | 4.011 | 4.093 | 4.093 | 1.815 | 82 | 0 | 14 |
| 17 | KCP BINTAN CENTER | 5.039 | 6.243 | 6.555 | 6.565 | 1.526 | 322 | 10 | 1 | 1.664 | 2.758 | 2.874 | 2.874 | 1.210 | 116 | 0 | 12 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank | |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|---------|---------|-----|------|---------------|-----------|-----------|-----------|------------|--------|-------|------|-----|
| | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | | DtD |
| AREA MEDAN KOTA | | 90.517 | 120.571 | 115.350 | 115.398 | 24.880 | (5.174) | 48 | | | 47.386 | 71.650 | 74.000 | 74.001 | 26.615 | 2.351 | 1 | |
| 1 | KC MEDAN KEJAKSAAN | 10.357 | 13.955 | 11.809 | 11.809 | 1.451 | (2.146) | (0) | 18 | | 6.293 | 7.918 | 8.073 | 8.074 | 1.781 | 156 | 1 | 6 |
| 2 | KCP MEDAN ADAM MALIK | 19.718 | 19.938 | 18.335 | 18.349 | (1.368) | (1.589) | | 14 | 17 | 8.564 | 10.234 | 10.344 | 10.344 | 1.780 | 110 | 0 | 14 |
| 3 | KC MEDAN S PARMAN | 8.113 | 10.805 | 9.976 | 9.977 | 1.864 | (828) | | 1 | 16 | 5.428 | 6.731 | 6.901 | 6.901 | 1.473 | 170 | 0 | 3 |
| 4 | KCP MEDAN PULO BRAYAN | 5.141 | 6.807 | 6.454 | 6.456 | 1.315 | (351) | | 2 | 15 | 2.026 | 3.777 | 3.899 | 3.899 | 1.873 | 122 | 0 | 12 |
| 5 | KC MEDAN GAJAH MADA | 4.262 | 6.665 | 6.354 | 6.353 | 2.091 | (311) | (0) | | 14 | 2.635 | 4.149 | 4.331 | 4.331 | 1.696 | 182 | 0 | 1 |
| 6 | KCP MEDAN USU | 464 | 2.929 | 2.705 | 2.705 | 2.240 | (224) | (0) | | 13 | 301 | 1.033 | 1.156 | 1.156 | 855 | 123 | 0 | 11 |
| 7 | KCP MEDAN TOMANG ELOK | 3.276 | 5.027 | 4.883 | 4.884 | 1.608 | (143) | | 1 | 12 | 1.539 | 2.856 | 2.931 | 2.931 | 1.392 | 75 | 0 | 17 |
| 8 | KCP MEDAN JUANDA | 7.138 | 8.394 | 8.257 | 8.257 | 1.119 | (137) | (0) | | 11 | 2.377 | 3.835 | 3.972 | 3.972 | 1.595 | 137 | 0 | 8 |
| 9 | KCP MEDAN KAMPUNG BARU | 8.937 | 11.370 | 11.238 | 11.239 | 2.302 | (131) | | 1 | 10 | 5.248 | 6.689 | 6.824 | 6.824 | 1.576 | 135 | 0 | 9 |
| 10 | KCP MEDAN PANCA BUDI | 619 | 1.268 | 1.167 | 1.170 | 551 | (99) | | 2 | 9 | 608 | 2.100 | 2.279 | 2.279 | 1.671 | 179 | 0 | 2 |
| 11 | KCP MEDAN GATOT SUBROTO | 1.363 | 4.305 | 4.239 | 4.239 | 2.876 | (66) | | 1 | 8 | 1.138 | 2.068 | 2.179 | 2.179 | 1.041 | 111 | 0 | 13 |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 2.538 | 3.352 | 3.273 | 3.289 | 751 | (63) | | 16 | 7 | 1.295 | 1.883 | 1.957 | 1.957 | 662 | 74 | 0 | 18 |
| 13 | KCP MEDAN SIMPANG LIMUN | 4.780 | 5.741 | 5.697 | 5.697 | 917 | (44) | (0) | | 6 | 2.815 | 4.356 | 4.520 | 4.520 | 1.705 | 164 | 0 | 5 |
| 14 | KCP MEDAN SUTOMO | 1 | 318 | 429 | 429 | 428 | 111 | 0 | | 5 | 8 | 671 | 754 | 754 | 746 | 83 | 0 | 16 |
| 15 | KCP MEDAN IMAM BONJOL | 2.181 | 3.327 | 3.516 | 3.518 | 1.337 | 191 | | 1 | 4 | 1.098 | 1.775 | 1.861 | 1.861 | 763 | 86 | 0 | 15 |
| 16 | KCP MEDAN KRAKATAU | 4.619 | 6.989 | 7.196 | 7.197 | 2.579 | 209 | | 1 | 3 | 2.593 | 4.505 | 4.671 | 4.671 | 2.078 | 166 | 0 | 4 |
| 17 | KCP MEDAN SUKARAMAI | 4.790 | 5.914 | 6.117 | 6.123 | 1.333 | 209 | | 7 | 2 | 2.189 | 3.869 | 3.995 | 3.995 | 1.806 | 126 | 0 | 10 |
| 18 | KCP MEDAN MUCHTAR BASRI | 2.145 | 3.394 | 3.629 | 3.631 | 1.486 | 237 | | 2 | 1 | 1.231 | 3.201 | 3.353 | 3.353 | 2.122 | 152 | 0 | 7 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|---------|-----|------|---------------|-----------|-----------|-----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | |
| AREA MEDAN RAYA | | 88.690 | 127.262 | 124.757 | 124.834 | 36.144 | (2.429) | 76 | | 46.285 | 68.204 | 70.032 | 70.033 | 23.748 | 1.829 | 1 | |
| 1 | KC BINJAI | 7.130 | 11.956 | 11.293 | 11.293 | 4.163 | (663) | 1 | 15 | 3.758 | 5.627 | 5.754 | 5.754 | 1.996 | 127 | 0 | 7 |
| 2 | KCP BINJAI JAMIN GINTING | 8.771 | 9.569 | 8.983 | 9.009 | 238 | (560) | 26 | 14 | 3.538 | 5.314 | 5.490 | 5.490 | 1.952 | 176 | 0 | 2 |
| 3 | KCP MEDAN AKSARA | 10.405 | 11.616 | 11.162 | 11.164 | 759 | (452) | 2 | 13 | 6.572 | 8.099 | 8.207 | 8.207 | 1.635 | 108 | 0 | 9 |
| 4 | KCP MEDAN SETIA BUDI | 7.118 | 9.798 | 9.380 | 9.381 | 2.262 | (418) | 1 | 12 | 3.327 | 4.830 | 5.005 | 5.005 | 1.678 | 175 | 0 | 3 |
| 5 | KCP PANGKALAN BRANDAN | 4.452 | 10.706 | 10.305 | 10.308 | 5.856 | (398) | 3 | 11 | 1.751 | 3.576 | 3.620 | 3.620 | 1.869 | 44 | 0 | 15 |
| 6 | KCP STABAT KH ZAINUL ARIFIN | 13.208 | 14.680 | 14.289 | 14.295 | 1.087 | (385) | 6 | 10 | 5.440 | 6.851 | 6.970 | 6.970 | 1.530 | 119 | 0 | 8 |
| 7 | KCP TEBING TINGGI SUDIRMAN 1 | 6.117 | 8.033 | 7.714 | 7.714 | 1.597 | (319) | (0) | 9 | 2.930 | 4.435 | 4.577 | 4.577 | 1.647 | 142 | 0 | 5 |
| 8 | KCP MEDAN RING ROAD | 3.827 | 7.169 | 7.024 | 7.026 | 3.199 | (143) | 2 | 8 | 2.414 | 3.752 | 3.841 | 3.841 | 1.427 | 89 | 0 | 10 |
| 9 | KCP MEDAN BELAWAN | 2.540 | 3.962 | 3.826 | 3.827 | 1.287 | (135) | 0 | 7 | 1.335 | 2.111 | 2.188 | 2.188 | 853 | 77 | 0 | 13 |
| 10 | KCP MEDAN A.H NASUTION | 4.111 | 7.127 | 7.030 | 7.031 | 2.919 | (97) | 0 | 6 | 2.232 | 3.676 | 3.760 | 3.760 | 1.528 | 84 | 0 | 12 |
| 11 | KCP PERBAUNGAN | 3.301 | 5.337 | 5.301 | 5.310 | 2.009 | (27) | 9 | 5 | 2.291 | 3.445 | 3.519 | 3.519 | 1.228 | 74 | 0 | 14 |
| 12 | KC LUBUK PAKAM | 8.447 | 12.567 | 12.558 | 12.555 | 4.108 | (12) | (4) | 4 | 5.216 | 7.446 | 7.667 | 7.667 | 2.451 | 221 | 0 | 1 |
| 13 | KCP KABANJAHE | 884 | 2.263 | 2.318 | 2.323 | 1.439 | 59 | 4 | 3 | 832 | 1.666 | 1.751 | 1.751 | 919 | 85 | 0 | 11 |
| 14 | KCP CEMARA ASRI | 4.003 | 4.804 | 4.839 | 4.864 | 860 | 59 | 25 | 2 | 2.367 | 3.284 | 3.423 | 3.424 | 1.057 | 140 | 1 | 6 |
| 15 | KCP MEDAN MARELAN RAYA | 4.377 | 7.675 | 8.735 | 8.737 | 4.360 | 1.062 | 2 | 1 | 2.282 | 4.092 | 4.260 | 4.260 | 1.978 | 168 | 0 | 4 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank |
|----------------|---------------------------------|-----------|-----------|-----------|-----------|--------|----------|-----|------|---------------|-----------|-----------|-----------|------------|-------|-----|------|
| | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | |
| AREA PEKANBARU | | 263.790 | 329.337 | 312.098 | 312.543 | 48.753 | (16.794) | 445 | | 123.076 | 189.892 | 195.215 | 195.230 | 72.154 | 5.338 | 15 | |
| 1 | KCP TEMBILAHAN | 24.163 | 33.223 | 29.497 | 29.520 | 5.356 | (3.704) | 23 | 29 | 7.994 | 9.763 | 9.930 | 9.935 | 1.941 | 172 | 5 | 19 |
| 2 | KCP RENGAT | 13.070 | 15.223 | 13.614 | 13.614 | 543 | (1.609) | (0) | 28 | 4.542 | 6.277 | 6.401 | 6.401 | 1.859 | 124 | 0 | 24 |
| 3 | KCP PEKANBARU PANAM | 8.934 | 10.542 | 9.253 | 9.258 | 323 | (1.284) | 5 | 27 | 4.561 | 7.676 | 7.879 | 7.879 | 3.318 | 203 | 0 | 12 |
| 4 | KC DUMAI | 20.236 | 22.410 | 21.147 | 21.209 | 973 | (1.201) | 62 | 26 | 6.871 | 8.879 | 9.083 | 9.083 | 2.212 | 204 | 0 | 11 |
| 5 | KCP DURI HANG TUAH 1 | 7.771 | 9.988 | 8.949 | 8.949 | 1.178 | (1.040) | (0) | 25 | 2.966 | 4.660 | 4.780 | 4.780 | 1.814 | 120 | 0 | 25 |
| 6 | KCP PEKANBARU NANGKA | 6.786 | 7.114 | 6.086 | 6.087 | (699) | (1.027) | 1 | 24 | 4.179 | 6.738 | 6.946 | 6.946 | 2.767 | 208 | 0 | 10 |
| 7 | KC PEKANBARU HARAPAN RAYA | 9.446 | 10.934 | 10.033 | 10.039 | 593 | (895) | 6 | 23 | 4.825 | 7.322 | 7.617 | 7.617 | 2.792 | 295 | 0 | 3 |
| 8 | KC DURI | 15.265 | 17.283 | 16.419 | 16.426 | 1.161 | (857) | 6 | 22 | 5.765 | 9.243 | 9.607 | 9.608 | 3.843 | 365 | 1 | 1 |
| 9 | KCP TELUK KUANTAN | 9.803 | 15.648 | 14.811 | 14.815 | 5.012 | (833) | 4 | 21 | 4.578 | 7.036 | 7.344 | 7.346 | 2.768 | 310 | 2 | 2 |
| 10 | KCP SIAK | 4.510 | 7.395 | 6.719 | 6.721 | 2.211 | (675) | 1 | 20 | 2.020 | 3.947 | 4.130 | 4.130 | 2.110 | 183 | 0 | 14 |
| 11 | KCP PEKANBARU ARIFIN AHMAD | 15.624 | 17.620 | 16.934 | 16.951 | 1.327 | (669) | 17 | 19 | 11.341 | 13.250 | 13.396 | 13.396 | 2.055 | 146 | 0 | 20 |
| 12 | KCP PANGKALAN KERINCI MAHARAJA | 16.853 | 20.036 | 19.367 | 19.424 | 2.571 | (612) | 57 | 18 | 8.907 | 11.418 | 11.641 | 11.644 | 2.737 | 226 | 3 | 8 |
| 13 | KCP BANGKINANG | 7.424 | 10.223 | 9.620 | 9.621 | 2.197 | (602) | 1 | 17 | 4.309 | 6.599 | 6.827 | 6.827 | 2.518 | 228 | 0 | 7 |
| 14 | KCP UJUNG BATU 1 | 8.251 | 8.525 | 8.031 | 8.031 | (219) | (494) | 0 | 16 | 3.662 | 6.310 | 6.490 | 6.490 | 2.828 | 180 | 0 | 17 |
| 15 | KCP ROKAN HULU PASIR PANGARAIAN | 3.657 | 6.848 | 6.393 | 6.394 | 2.737 | (454) | 1 | 15 | 2.226 | 5.173 | 5.210 | 5.210 | 2.984 | 37 | 0 | 29 |
| 16 | KCP PEKANBARU SUDIRMAN ATAS | 17.759 | 18.756 | 18.399 | 18.406 | 647 | (350) | 7 | 14 | 10.090 | 11.910 | 12.138 | 12.138 | 2.048 | 228 | 0 | 7 |
| 17 | KCP SELAT PANJANG | 4.893 | 5.681 | 5.344 | 5.345 | 452 | (336) | 1 | 13 | 1.510 | 3.569 | 3.748 | 3.749 | 2.239 | 180 | 1 | 17 |
| 18 | KCP FLAMBOYAN PETAPAHAN | 5.186 | 7.141 | 6.847 | 6.848 | 1.662 | (294) | 1 | 12 | 1.933 | 4.146 | 4.272 | 4.272 | 2.339 | 126 | 0 | 23 |
| 19 | KC PEKANBARU SUDIRMAN 1 | 16.729 | 19.748 | 19.450 | 19.455 | 2.726 | (293) | 4 | 11 | 7.949 | 10.365 | 10.559 | 10.559 | 2.610 | 194 | 0 | 13 |
| 20 | KCP DUMAI SUKAJADI | 3.749 | 4.587 | 4.446 | 4.475 | 726 | (112) | 29 | 10 | 1.450 | 2.954 | 3.097 | 3.097 | 1.647 | 143 | 0 | 22 |
| 21 | KCP BAGAN SIAPIAPI | 7.873 | 11.185 | 10.978 | 11.130 | 3.256 | (55) | 152 | 9 | 3.401 | 5.429 | 5.541 | 5.541 | 2.140 | 112 | 0 | 26 |
| 22 | KCP PANAM RAYA | 4.086 | 5.814 | 5.802 | 5.806 | 1.719 | (9) | 3 | 8 | 2.697 | 6.206 | 6.351 | 6.351 | 3.654 | 145 | 0 | 21 |
| 23 | KCP PEKANBARU RUMBAI | 3.941 | 4.870 | 4.864 | 4.872 | 932 | 2 | 8 | 7 | 2.099 | 3.604 | 3.681 | 3.681 | 1.582 | 77 | 0 | 27 |
| 24 | KCP PEKANBARU UIN SUSKA | 312 | 1.146 | 1.154 | 1.158 | 846 | 12 | 3 | 6 | 1.316 | 3.892 | 4.100 | 4.100 | 2.784 | 208 | 0 | 10 |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 11.488 | 13.531 | 13.518 | 13.555 | 2.067 | 23 | 37 | 5 | 4.341 | 5.715 | 5.765 | 5.765 | 1.424 | 50 | 0 | 28 |
| 26 | KCP DURI HANG TUAH 2 | 7.953 | 10.872 | 10.906 | 10.906 | 2.953 | 34 | (0) | 4 | 3.452 | 8.016 | 8.253 | 8.253 | 4.801 | 237 | 0 | 5 |
| 27 | KCP GUNUNG RAYA KANDIS | 853 | 2.587 | 2.637 | 2.643 | 1.789 | 56 | 6 | 3 | 606 | 2.378 | 2.559 | 2.559 | 1.953 | 181 | 0 | 15 |
| 28 | KCP PEKANBARU UIR | 1.348 | 2.871 | 3.027 | 3.035 | 1.687 | 164 | 7 | 2 | 722 | 2.762 | 3.042 | 3.042 | 2.320 | 280 | 0 | 4 |
| 29 | KCP PEKANBARU SUDIRMAN | 5.829 | 7.535 | 7.850 | 7.854 | 2.025 | 320 | 4 | 1 | 2.764 | 4.655 | 4.828 | 4.831 | 2.067 | 176 | 3 | 18 |

Kinerja Tabungan Haji

| No | Unit Kerja | Realisasi | | | | Growth | | | Rank | Realisasi NoA | | | | Growth NoA | | | Rank | |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|---------|-----|------|---------------|-----------|-----------|-----------|------------|--------|-------|------|-----|
| | | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | DtD | | MtD | 31-Dec-24 | 30-Nov-25 | 25-Dec-25 | 26-Dec-25 | YtD | MtD | | DtD |
| AREA PEMATANGSIANTAR | | 113.867 | 174.620 | 172.741 | 172.797 | 58.930 | (1.823) | 56 | | | 65.516 | 83.711 | 85.363 | 85.363 | 19.847 | 1.652 | - | |
| 1 | KC PADANGSIDEMPUAN | 12.883 | 16.735 | 15.369 | 15.373 | 2.490 | (1.362) | 4 | 14 | | 8.829 | 9.774 | 9.862 | 9.862 | 1.033 | 88 | 0 | 10 |
| 2 | KCP SIBUHUAN | 5.558 | 9.450 | 8.699 | 8.700 | 3.141 | (750) | 0 | 13 | | 5.519 | 7.228 | 7.366 | 7.366 | 1.847 | 138 | 0 | 6 |
| 3 | KCP PANYABUNGAN | 13.061 | 15.801 | 15.237 | 15.240 | 2.179 | (560) | 4 | 12 | | 6.984 | 7.917 | 8.026 | 8.026 | 1.042 | 109 | 0 | 8 |
| 4 | KCP KISARAN | 10.018 | 15.407 | 15.019 | 15.024 | 5.005 | (384) | 4 | 11 | | 4.673 | 7.342 | 7.564 | 7.564 | 2.891 | 222 | 0 | 1 |
| 5 | KC SIBOLGA | 2.802 | 6.028 | 5.758 | 5.756 | 2.953 | (273) | (3) | 10 | | 1.273 | 2.667 | 2.718 | 2.718 | 1.445 | 51 | 0 | 13 |
| 6 | KCP INDRAPURA | 9.597 | 11.332 | 11.043 | 11.061 | 1.464 | (271) | 18 | 9 | | 4.112 | 5.054 | 5.107 | 5.107 | 995 | 53 | 0 | 12 |
| 7 | KCP KOTA PINANG | 7.004 | 16.058 | 16.053 | 16.054 | 9.050 | (4) | 0 | 8 | | 3.908 | 5.242 | 5.404 | 5.404 | 1.496 | 162 | 0 | 4 |
| 8 | KCP SIPIROK | 2.846 | 5.745 | 5.762 | 5.761 | 2.915 | 16 | (1) | 7 | | 2.073 | 2.655 | 2.675 | 2.675 | 602 | 20 | 0 | 14 |
| 9 | KCP PEMATANGSIANTAR SUTOMO | 1.893 | 5.374 | 5.391 | 5.411 | 3.518 | 37 | 20 | 6 | | 886 | 2.309 | 2.517 | 2.517 | 1.631 | 208 | 0 | 2 |
| 10 | KCP TANJUNG BALAI | 3.904 | 7.311 | 7.384 | 7.383 | 3.479 | 72 | (1) | 5 | | 2.118 | 3.240 | 3.351 | 3.351 | 1.233 | 111 | 0 | 7 |
| 11 | KC RANTAU PRAPAT | 18.095 | 24.633 | 24.774 | 24.776 | 6.681 | 143 | 2 | 4 | | 11.456 | 13.478 | 13.674 | 13.674 | 2.218 | 196 | 0 | 3 |
| 12 | KCP GUNUNG TUA | 8.031 | 11.758 | 11.919 | 11.919 | 3.888 | 161 | 1 | 3 | | 5.154 | 5.970 | 6.061 | 6.061 | 907 | 91 | 0 | 9 |
| 13 | KC PEMATANGSIANTAR PERINTIS | 11.882 | 18.639 | 19.135 | 19.141 | 7.260 | 502 | 6 | 2 | | 4.490 | 5.609 | 5.747 | 5.747 | 1.257 | 138 | 0 | 6 |
| 14 | KCP AEK KANOPAN | 5.836 | 8.806 | 9.573 | 9.576 | 3.739 | 769 | 2 | 1 | | 4.041 | 5.226 | 5.291 | 5.291 | 1.250 | 65 | 0 | 11 |