

Kinerja DPK Area per Produk

Posisi 28-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 28-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.315.100	2.402.624	11,49%	(203.555)	23.565.085	98,94%	(249.985)
	GIRO	1.894.366	2.447.773	2.415.404	521.038	27,50%	(32.369)	2.951.802	81,83%	(536.397)
	TABUNGAN	12.343.531	13.809.131	13.965.374	1.621.844	13,14%	156.243	13.838.012	100,92%	127.363
	CASA	14.237.897	16.256.904	16.380.779	2.142.882	15,05%	123.874	16.789.813	97,56%	(409.034)
	DEPOSITO	6.674.579	7.261.750	6.934.321	259.742	3,89%	(327.429)	6.775.272	102,35%	159.049
1	Area Batam	2.848.930	3.273.702	3.188.266	339.337	11,91%	(85.435)	3.318.152	96,09%	(129.886)
	GIRO	238.297	418.828	421.188	182.891	76,75%	2.360	420.906	100,07%	282
	TABUNGAN	1.732.891	1.903.991	1.936.070	203.179	11,72%	32.079	2.000.816	96,76%	(64.746)
	CASA	1.971.188	2.322.819	2.357.258	386.070	19,59%	34.439	2.421.722	97,34%	(64.464)
	DEPOSITO	877.742	950.883	831.009	(46.733)	-5,32%	(119.874)	896.431	92,70%	(65.422)
2	Area Medan Kota	5.355.779	6.158.366	6.367.751	1.011.972	18,89%	209.385	5.866.352	108,55%	501.399
	GIRO	314.972	437.227	632.433	317.461	100,79%	195.205	515.367	122,72%	117.066
	TABUNGAN	2.242.130	2.410.328	2.516.429	274.299	12,23%	106.101	2.534.104	99,30%	(17.675)
	CASA	2.557.102	2.847.555	3.148.862	591.760	23,14%	301.306	3.049.471	103,26%	99.391
	DEPOSITO	2.798.677	3.310.810	3.218.889	420.212	15,01%	(91.921)	2.816.881	114,27%	402.008
3	Area Medan Raya	2.640.681	2.871.948	2.881.418	240.737	9,12%	9.471	3.128.596	92,10%	(247.178)
	GIRO	155.866	128.866	119.390	(36.476)	-23,40%	(9.476)	346.235	34,48%	(226.844)
	TABUNGAN	1.803.617	1.980.739	2.019.893	216.277	11,99%	39.154	2.083.113	96,97%	(63.220)
	CASA	1.959.483	2.109.605	2.139.284	179.801	9,18%	29.679	2.429.348	88,06%	(290.064)
	DEPOSITO	681.198	762.342	742.135	60.937	8,95%	(20.208)	699.248	106,13%	42.887
4	Area Pekanbaru	7.557.133	8.546.444	8.272.331	715.199	9,46%	(274.113)	8.299.616	99,67%	(27.284)
	GIRO	1.111.061	1.414.109	1.207.780	96.718	8,71%	(206.329)	1.422.021	84,93%	(214.242)
	TABUNGAN	4.778.169	5.505.119	5.468.877	690.708	14,46%	(36.242)	5.182.062	105,53%	286.815
	CASA	5.889.231	6.919.228	6.676.657	787.426	13,37%	(242.571)	6.604.083	101,10%	72.573
	DEPOSITO	1.667.902	1.627.216	1.595.675	(72.227)	-4,33%	(31.542)	1.695.532	94,11%	(99.858)
5	Area Pematangsiantar	2.509.954	2.668.196	2.605.333	95.379	3,80%	(62.863)	2.952.369	88,25%	(347.036)
	GIRO	74.169	48.743	34.614	(39.555)	-53,33%	(14.129)	247.274	14,00%	(212.659)
	TABUNGAN	1.786.724	2.008.954	2.024.105	237.381	13,29%	15.151	2.037.916	99,32%	(13.811)
	CASA	1.860.893	2.057.697	2.058.719	197.826	10,63%	1.022	2.285.190	90,09%	(226.470)
	DEPOSITO	649.060	610.498	546.614	(102.447)	-15,78%	(63.884)	667.179	81,93%	(120.566)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 28-Dec-25				Growth Mtd 28-Dec-25				Target Posisi 28-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	521.038	1.621.844	259.742	2.402.624	(32.369)	156.243	(327.429)	(203.555)	23.565.085	98,94%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	182.891	203.179	(46.733)	339.337	2.360	32.079	(119.874)	(85.435)	3.318.152	96,09%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	31.492	59.758	(68.665)	22.585	(4.764)	1.211	(47.197)	(50.750)	385.222	95,19%
2	KCP TANJUNG UBAR	616	47.818	57.067	105.501	(294)	1.060	10.305	11.071	(314)	(373)	(28.461)	(29.148)	91.856	83,12%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	446	20.500	17.139	38.085	832	2.181	(322)	2.691	307.123	99,48%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	(904)	3.309	8.162	10.567	(2.949)	(2.981)	250	(5.680)	135.482	88,06%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.684)	2.775	1.860	2.951	(99)	1.134	51	1.086	56.871	93,01%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	1.121	(1.057)	(1.092)	(1.029)	478	580	(30)	1.028	43.921	84,20%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	2.388	1.828	(7.924)	(3.708)	2.312	2.545	358	5.215	215.125	87,61%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(1.483)	(3.021)	(1.275)	(5.780)	(1.082)	4.965	(4.129)	(246)	142.031	76,04%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(785)	16.439	(5.108)	10.546	(856)	(1.255)	674	(1.437)	135.754	88,09%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.001	5.137	1.312	9.450	2.299	731	(186)	2.843	79.084	100,62%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(4.550)	2.476	6.235	4.161	(440)	2.731	10.236	12.527	285.060	87,89%
12	KCP BATU AJI	62.801	150.051	124.121	336.973	80.004	31.226	55.080	166.309	56.385	4.699	(179)	60.906	267.615	148,68%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	10.800	20.965	(90.068)	(58.303)	15.852	5.340	(40.455)	(19.263)	310.634	68,57%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	(17.338)	(13.047)	3.383	(27.002)	(40.799)	2.323	(8.183)	(46.660)	299.881	78,59%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	71.464	15.977	2.339	89.780	(32.554)	5.448	(1.180)	(28.285)	214.620	129,00%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	3.628	22.258	(6.836)	19.050	3.882	(882)	(1.239)	1.761	183.263	94,74%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	5.585	16.598	28.421	50.604	4.178	3.681	118	7.977	164.612	113,78%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 28-Dec-25				Growth Mtd 28-Dec-25				Target Posisi 28-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	521.038	1.621.844	259.742	2.402.624	(32.369)	156.243	(327.429)	(203.555)	23.565.085	98,94%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	317.461	274.299	420.212	1.011.972	195.205	106.101	(91.921)	209.385	5.866.352	108,55%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	270.484	51.261	533.214	854.958	154.911	43.821	(85.231)	113.501	1.479.683	154,47%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	(1.641)	21.194	4.332	23.885	1.989	(6.557)	(4.433)	(9.000)	313.517	97,88%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	14.609	14.742	1.278	30.629	(3.136)	5.453	(492)	1.825	121.533	111,45%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(1.831)	(699)	17.751	15.221	2.133	4.414	24.558	31.104	254.858	96,86%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	10.826	3	10.829	-	843	(50)	793	24.391	56,13%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	2.152	6.764	(431)	8.485	580	1.185	329	2.095	128.565	93,11%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(8.086)	(6.447)	21.782	7.249	3.725	(750)	(379)	2.595	149.745	93,64%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	1.683	4.052	(14.970)	(9.235)	1.921	(883)	(538)	499	259.210	85,83%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	6.367	13.892	9.928	30.186	560	9.145	(954)	8.752	301.398	99,41%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	1.262	35.757	(3.470)	33.550	893	11.343	(245)	11.991	290.365	100,95%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	12.848	(167)	(3.727)	8.954	1.284	2.326	(248)	3.362	191.013	94,08%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(2.105)	21.488	(22.504)	(3.121)	(780)	(5.289)	(182)	(6.251)	193.643	87,78%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	1.820	10.559	8.212	20.592	(17)	7.073	221	7.277	158.228	102,40%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(8.779)	46.551	(31.521)	6.252	2.885	35.779	(3.640)	35.024	497.684	91,37%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(9.452)	34.373	(6.392)	18.529	1.666	(2.118)	(10.879)	(11.331)	286.405	96,53%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.649)	(92)	(27.713)	(29.454)	(520)	7.502	(323)	6.658	159.059	70,87%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	20.057	16.921	(25.891)	11.087	3.183	4.981	(2.384)	5.780	287.777	93,24%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	19.721	(6.963)	(40.382)	(27.624)	23.929	(12.235)	(7.217)	4.477	768.735	88,27%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 28-Dec-25				Growth Mtd 28-Dec-25				Target Posisi 28-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	521.038	1.621.844	259.742	2.402.624	(32.369)	156.243	(327.429)	(203.555)	23.565.085	98,94%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	(36.476)	216.277	60.937	240.737	(9.476)	39.154	(20.208)	9.471	3.128.596	92,10%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	4.436	26.076	97.668	128.180	(73)	2.342	166	2.436	139.082	177,50%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(112)	10.769	(40.874)	(30.218)	1.713	11.085	(20.477)	(7.679)	378.247	80,93%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(407)	26.864	30.259	56.715	1.385	6.525	(2.108)	5.802	410.919	103,90%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(4.396)	4.958	32.969	33.531	(1.303)	2.700	2.870	4.267	102.209	106,64%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	3.052	5.250	159	8.461	1.593	(3.431)	38	(1.801)	114.790	84,94%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	207	9.678	(6.588)	3.298	(464)	(711)	(961)	(2.136)	216.109	82,80%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(4.299)	11.556	1.508	8.765	(2.191)	(6.022)	2.552	(5.660)	197.156	86,02%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.639)	1.219	(3.082)	(5.502)	145	578	83	805	93.052	67,24%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.560)	13.343	(2.756)	9.026	(838)	1.435	(418)	179	201.817	85,56%
10	KCP MEDAN MARLEAN RAYA	2.661	124.352	44.209	171.222	(165)	17.031	(5.343)	11.523	(1.225)	9.907	(2.390)	6.292	203.651	87,17%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(9.947)	20.264	604	10.922	(1.457)	2.028	541	1.113	224.051	93,08%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	(410)	11.239	(5.366)	5.463	(47)	(6.104)	301	(5.850)	177.417	89,01%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(218)	8.518	(22.543)	(14.243)	20	(151)	198	67	98.196	60,81%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(2.220)	17.538	(27.361)	(12.043)	(7.490)	13.290	(668)	5.132	270.912	80,84%
15	KC BINJAI	21.023	194.347	66.644	282.015	(16.799)	31.975	11.682	26.858	757	5.684	64	6.505	300.987	95,86%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Dec-25

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	521.038	1.621.844	259.742	2.402.624	(32.369)	156.243	(327.429)	(203.555)	23.565.085	98,94%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	96.718	690.708	(72.227)	715.199	(206.329)	(36.242)	(31.542)	(274.113)	8.299.616	99,67%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(130.388)	89.822	(32.225)	(72.791)	(3.699)	(661)	1.444	(2.916)	1.529.459	87,76%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	31.970	32.665	(24.152)	40.483	(2.965)	7.235	(20.429)	(16.159)	420.687	101,23%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	477	14.236	(13.548)	1.165	(121)	9.991	788	10.657	370.263	91,56%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(70.966)	13.865	43.607	(13.495)	3.644	2.579	(15.183)	(8.961)	151.319	78,44%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(1.033)	14.410	1.838	15.215	343	(649)	(320)	(627)	99.334	100,77%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	134	16.869	5.267	22.271	616	(1.936)	133	(1.187)	95.461	114,40%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(1.006)	34.059	(16.576)	16.477	(1.325)	10.582	3.774	13.031	462.990	96,17%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	14.828	19.883	(9.374)	25.338	323	(5.662)	(800)	(6.139)	300.358	95,17%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.900)	149.510	(2.253)	141.357	1	(125.031)	1.839	(123.192)	256.252	144,98%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(1.469)	18.282	(1.356)	15.457	(664)	(3.281)	281	(3.663)	190.428	98,40%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(1.079)	15.434	(3.904)	10.450	(432)	(837)	11	(1.258)	125.918	98,39%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	1.846	14.979	(15.072)	1.753	(139)	3.031	(1.149)	1.743	158.204	90,54%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	5.016	9.244	3.288	17.547	3.354	(4.609)	(2.540)	(3.796)	69.382	108,93%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	236.915	24.356	(45.348)	215.923	(201.975)	4.361	(446)	(198.060)	523.448	135,76%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	4.102	22.544	1.318	27.963	2.096	5.099	216	7.411	264.824	100,33%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(11.147)	3.077	24.572	16.501	(525)	1.471	(690)	257	235.903	98,57%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(122)	20.659	11.228	31.765	27	479	1.095	1.601	173.634	107,74%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(2.157)	29.721	10.801	38.365	(1.871)	7.235	1.756	7.120	247.999	105,95%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(592)	13.111	2.891	15.410	(67)	1.965	(132)	1.766	153.169	97,71%
20	KC DURI	3.598	252.124	77.625	333.347	963	16.933	(14.238)	3.659	(1.148)	(3.983)	(868)	(5.999)	349.650	93,62%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(316)	1.826	(74)	1.436	7	(927)	(173)	(1.093)	145.612	89,74%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(18)	(3.226)	875	(2.370)	18	1.871	(142)	1.747	97.024	86,82%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	261	(1.135)	(1.103)	(1.977)	(41)	(258)	12	(288)	138.918	85,29%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	21.486	20.547	(2.176)	39.857	(5.466)	1.768	(165)	(3.863)	203.553	109,91%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(8.036)	29.197	(258)	20.904	277	20.564	1.265	22.107	218.690	97,07%
26	KC DUMAI	13.785	344.246	106.389	464.421	6.910	42.074	1.322	50.307	2.102	16.389	(72)	18.419	468.057	103,16%
27	KCP SIAK	22.624	111.762	24.785	159.171	12.473	2.126	917	15.516	864	5.438	(89)	6.214	166.371	99,41%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(5.649)	24.277	(1.226)	17.402	321	7.085	264	7.669	316.753	98,36%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(787)	1.364	2.732	3.309	116	4.453	(1.223)	3.346	365.957	92,78%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 28-Dec-25				Growth Mtd 28-Dec-25				Target Posisi 28-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	521.038	1.621.844	259.742	2.402.624	(32.369)	156.243	(327.429)	(203.555)	23.565.085	98,94%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(39.555)	237.381	(102.447)	95.379	(14.129)	15.151	(63.884)	(62.863)	2.952.369	88,25%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(4.271)	68.713	(57.843)	6.600	(7.601)	(4.505)	(54.485)	(66.591)	483.598	91,87%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.786)	13.349	10.512	22.075	362	5.498	(4.408)	1.452	131.623	96,20%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.855	30.462	(40.686)	(8.369)	(621)	(3.074)	2.672	(1.023)	408.310	87,84%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(347)	26.742	8.539	34.934	146	3.380	8.214	11.740	111.321	111,55%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.452)	21.381	(2.799)	16.129	(748)	(4.154)	(10.902)	(15.804)	217.103	92,77%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(53)	(3.631)	(698)	(4.381)	20	2.988	(4.467)	(1.459)	145.022	79,73%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.671)	11.971	4.552	14.852	75	6.714	50	6.839	118.897	89,07%
8	KCP SIPIROK	332	50.262	6.821	57.415	353	5.010	(21.664)	(16.301)	177	332	63	571	94.953	61,07%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.293)	9.566	(8.235)	(4.963)	367	2.699	(1.028)	2.038	171.099	82,89%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.928)	13.874	2.386	13.332	(3)	(128)	(168)	(300)	120.233	90,88%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	21.358	4.721	26.131	15	1.656	(134)	1.537	199.033	99,82%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(5.762)	18.253	9.235	21.726	11	3.980	(1.011)	2.980	135.994	97,11%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(12.620)	(3.479)	(5.062)	(21.161)	(8.766)	(286)	926	(8.125)	232.232	77,95%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(3.631)	596	(8.411)	(11.445)	2.438	(2.828)	496	105	325.749	82,52%

Kinerja Pembiayaan Area

Posisi 28-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 28-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.209.296	2.489.183	14,89%	215.697	19.771.931	97,15%	(562.635)
	CFG (Consumer)	11.847.954	12.864.571	12.986.671	1.138.718	9,61%	122.101	13.258.958	97,95%	(272.287)
	PWG (Pawning)	1.161.081	2.076.332	2.172.590	1.011.509	87,12%	96.258	2.221.617	97,79%	(49.026)
	SME (Small)	1.400.748	1.646.608	1.623.361	222.614	15,89%	(23.247)	1.648.748	98,46%	(25.386)
	MBG (Micro)	2.310.331	2.406.087	2.426.673	116.342	5,04%	20.585	2.642.609	91,83%	(215.936)
1	Area Batam	2.396.945	2.731.682	2.761.665	364.720	15,22%	29.983	2.890.216	95,55%	(128.551)
	CFG (Consumer)	1.770.026	1.955.435	1.973.626	203.600	11,50%	18.191	2.003.011	98,53%	(29.385)
	PWG (Pawning)	193.140	323.731	338.314	145.174	75,16%	14.583	362.681	93,28%	(24.368)
	SME (Small)	122.962	126.748	121.167	(1.795)	-1,46%	(5.581)	162.236	74,69%	(41.069)
	MBG (Micro)	310.816	325.767	328.558	17.742	5,71%	2.791	362.288	90,69%	(33.729)
2	Area Medan Kota	2.544.835	2.984.924	3.028.234	483.399	19,00%	43.310	3.115.406	97,20%	(87.173)
	CFG (Consumer)	1.944.791	2.148.603	2.166.949	222.158	11,42%	18.347	2.206.447	98,21%	(39.498)
	PWG (Pawning)	252.400	434.205	455.850	203.450	80,61%	21.645	453.213	100,58%	2.637
	SME (Small)	188.209	207.382	208.540	20.330	10,80%	1.158	244.894	85,16%	(36.354)
	MBG (Micro)	159.435	194.735	196.895	37.461	23,50%	2.160	210.853	93,38%	(13.958)
3	Area Medan Raya	2.640.411	3.002.055	3.045.918	405.508	15,36%	43.863	3.121.164	97,59%	(75.246)
	CFG (Consumer)	1.991.066	2.156.369	2.178.213	187.147	9,40%	21.844	2.211.667	98,49%	(33.454)
	PWG (Pawning)	200.888	356.932	375.762	174.874	87,05%	18.830	371.423	101,17%	4.339
	SME (Small)	80.398	99.911	101.884	21.486	26,72%	1.973	115.782	88,00%	(13.898)
	MBG (Micro)	368.059	388.843	390.059	22.001	5,98%	1.216	422.292	92,37%	(32.233)
4	Area Pekanbaru	5.991.472	6.771.638	6.838.834	847.362	14,14%	67.197	6.996.885	97,74%	(158.051)
	CFG (Consumer)	3.885.901	4.211.869	4.256.284	370.383	9,53%	44.415	4.354.361	97,75%	(98.077)
	PWG (Pawning)	255.819	538.581	571.168	315.349	123,27%	32.587	601.092	95,02%	(29.923)
	SME (Small)	824.608	969.288	947.543	122.935	14,91%	(21.745)	901.947	105,06%	45.596
	MBG (Micro)	1.025.144	1.051.900	1.063.839	38.694	3,77%	11.939	1.139.485	93,36%	(75.646)
5	Area Pematangsiantar	3.146.451	3.503.301	3.534.645	388.194	12,34%	31.344	3.648.260	96,89%	(113.615)
	CFG (Consumer)	2.256.170	2.392.296	2.411.599	155.430	6,89%	19.303	2.483.471	97,11%	(71.872)
	PWG (Pawning)	258.833	422.883	431.496	172.663	66,71%	8.613	433.208	99,60%	(1.712)
	SME (Small)	184.570	243.280	244.228	59.657	32,32%	948	223.889	109,08%	20.339
	MBG (Micro)	446.877	444.841	447.322	444	0,10%	2.480	507.692	88,11%	(60.370)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 28-Dec-25					YtD 28-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.973.626	338.314	121.167	328.558	2.761.665	203.600	145.174	(1.795)	17.742	364.720	2.890.216	95,55%	
1	KCP TANJUNG BALAI KARIMUN 1	246.258	50.240	45	6.674	303.216	8.654	25.905	(12)	1.593	36.141	300.041	101,06%	
2	KCP NATUNA	60.427	6.270	-	-	66.697	11.311	3.687	-	-	14.998	64.740	103,02%	
3	KCP BATAM BENGKONG	109.468	10.590	-	34.271	154.328	17.886	4.389	-	2.513	24.787	154.293	100,02%	
4	KC BATAM WINDSOR CENTRAL	217.016	45.438	86.144	44.562	393.160	37.384	18.975	3.159	1.381	60.900	389.727	100,88%	
5	KCP BATU AJI	96.476	10.668	-	-	107.144	23.057	3.818	-	-	26.876	112.128	95,56%	
6	KCP BATAMINDO	129.799	14.519	-	39.175	183.492	15.690	8.480	-	(1.478)	22.693	183.735	99,87%	
7	KCP BATAM BATU AJI	135.577	36.429	2.413	50.386	224.805	8.465	15.554	(888)	4.288	27.420	233.409	96,31%	
8	KCP BINTAN CENTER	166.378	24.946	-	10.877	202.201	24.186	10.455	-	(4.624)	30.017	203.079	99,57%	
9	KCP BATAM GRAND NIAGA MAS	116.111	15.345	14.454	57.868	203.778	7.634	4.826	4.563	(7.541)	9.482	242.044	84,19%	
10	KCP ANAMBAS	60.011	3.820	-	-	63.830	(11.211)	2.585	-	-	(8.626)	67.386	94,72%	
11	KCP BATAM CENTER	139.541	32.490	-	36.185	208.216	2.383	14.660	-	1.766	18.809	218.761	95,18%	
12	KC TANJUNG PINANG	160.005	37.455	11	10.157	207.628	15.714	14.211	(6.975)	9.451	32.401	217.555	95,44%	
13	KCP BATAM BOTANIA GARDEN	78.701	19.239	-	6.270	104.210	10.552	5.718	(695)	3.201	18.776	124.931	83,41%	
14	KCP BATAM SEKUPANG	37.991	11.252	595	15.400	65.238	12.615	1.990	595	5.895	21.095	79.115	82,46%	
15	KCP TANJUNG UBAN	74.589	7.062	-	16.734	98.384	5.620	3.851	-	1.296	10.767	104.622	94,04%	
16	KCP BATAM RADEN PATAH	145.037	11.629	17.505	-	174.171	13.495	5.792	(1.544)	-	17.742	192.588	90,44%	
17	KCP ANAMBAS JEMAJA	243	923	-	-	1.166	165	279	-	-	444	2.061	56,56%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 28-Dec-25					YtD 28-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.166.949	455.850	208.540	196.895	3.028.234	222.158	203.450	20.330	37.461	483.399	3.115.406	97,20%	
1	KCP MEDAN USU	45.645	10.314	1.848	-	57.807	23.358	5.570	1.848	-	30.776	37.223	155,30%	
2	KCP MEDAN SUTOMO	5.287	12.742	-	794	18.823	5.207	11.541	-	794	17.542	19.661	95,74%	
3	KCP MEDAN PANCA BUDI	20.536	5.624	-	-	26.160	11.793	2.552	-	-	14.346	21.204	123,37%	
4	KCP MEDAN ISKANDAR MUDA 1	77.060	35.606	5.579	-	118.245	1.127	11.876	5.579	(40)	18.543	118.223	100,02%	
5	KCP MEDAN IMAM BONJOL	77.410	6.900	-	4.491	88.802	13.924	4.551	-	4.491	22.966	85.895	103,38%	
6	KC MEDAN KEJAKSAAN	358.040	39.847	87.211	40.698	525.796	31.547	14.631	(6.513)	(4.064)	35.600	550.769	95,47%	
7	KCP MEDAN SIMPANG LIMUN	122.828	27.982	1.642	57	152.509	(280)	9.339	1.642	(19)	10.683	167.059	91,29%	
8	KCP MEDAN MUCHTAR BASRI	150.711	28.576	8.321	43	187.651	13.749	11.566	8.321	(274)	33.362	176.035	106,60%	
9	KCP MEDAN KAMPUNG BARU	116.972	23.030	280	6.109	146.391	8.007	12.712	(1.135)	6.109	25.693	156.540	93,52%	
10	KCP MEDAN PULO BRAYAN	212.658	25.048	4.081	12.347	254.134	22.561	11.157	(428)	2.434	35.725	255.475	99,48%	
11	KCP MEDAN JUANDA	73.763	5.256	590	9.524	89.133	8.800	1.818	(175)	9.330	19.774	92.766	96,08%	
12	KCP MEDAN SUKARAMAI	104.150	36.880	20.116	8.043	169.189	(3.551)	16.482	19.701	7.802	40.434	156.875	107,85%	
13	KC MEDAN GAJAH MADA	134.546	45.178	39.484	2.690	221.898	25.843	21.841	(5.751)	(2.228)	39.705	224.323	98,92%	
14	KCP MEDAN TOMANG ELOK	48.272	20.184	2	6.234	74.692	10.179	7.957	-	6.132	24.267	80.177	93,16%	
15	KCP MEDAN KRAKATAU	117.935	24.284	-	-	142.219	(1.386)	10.735	(4.436)	-	4.912	159.663	89,07%	
16	KC MEDAN S PARMAN	167.904	28.507	21.317	55.790	273.517	38.851	10.725	1.187	2.688	53.451	294.742	92,80%	
17	KCP MEDAN GATOT SUBROTO	158.684	40.918	-	11.345	210.947	11.482	15.280	-	3.845	30.608	211.274	99,85%	
18	KCP MEDAN ADAM MALIK	174.547	38.976	18.068	38.730	270.321	945	23.117	489	460	25.012	307.502	87,91%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 28-Dec-25					YtD 28-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.178.213	375.762	101.884	390.059	3.045.918	187.147	174.874	21.486	22.001	405.508	3.121.164	97,59%	
1	KCP CEMARA ASRI	72.615	8.213	2.074	17.934	100.837	22.528	6.042	(1.154)	113	27.528	98.660	102,21%	
2	KCP PANGKALAN BRANDAN	94.111	10.122	-	35.556	139.789	13.410	5.595	-	5.786	24.792	139.538	100,18%	
3	KCP MEDAN RING ROAD	108.930	34.794	1.433	9.003	154.159	16.903	12.323	1.059	669	30.955	151.631	101,67%	
4	KC LUBUK PAKAM	266.038	28.191	4.469	19.711	318.409	18.592	11.826	4.398	5.066	39.881	317.333	100,34%	
5	KCP MEDAN SETIA BUDI	212.870	39.160	14.765	12.899	279.693	24.645	19.770	14.736	5.083	64.233	260.269	107,46%	
6	KCP MEDAN A.H NASUTION	101.781	39.352	2.835	40.366	184.334	9.136	19.015	2.620	5.465	36.236	176.516	104,43%	
7	KC BINJAI	113.782	40.152	25.068	26.150	205.152	15.090	16.207	294	4.209	35.801	210.951	97,25%	
8	KCP KABANJAHE	92.100	26.964	-	40.328	159.392	7.650	14.627	-	675	22.952	161.415	98,75%	
9	KCP MEDAN AKSARA	341.834	29.202	17.977	40.051	429.064	47.542	8.298	422	(8.406)	47.856	426.801	100,53%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.134	37.333	13.733	34.129	322.329	(11.769)	14.903	(945)	(144)	2.044	366.886	87,86%	
11	KCP STABAT KH ZAINUL ARIFIN	146.096	27.935	4.223	38.565	216.819	2.868	15.384	(345)	2.641	20.549	231.787	93,54%	
12	KCP MEDAN MARELAN RAYA	93.435	33.928	-	26.568	153.932	(7.673)	17.015	(21)	3.020	12.341	173.366	88,79%	
13	KCP MEDAN BELAWAN	134.042	5.137	-	-	139.179	12.602	2.634	-	(14)	15.222	143.781	96,80%	
14	KCP PERBAUNGAN	83.316	9.952	728	19.417	113.413	10.058	7.356	728	(355)	17.787	117.158	96,80%	
15	KCP BINJAI JAMIN GINTING	80.129	5.328	14.579	29.381	129.417	5.566	3.879	(307)	(1.805)	7.333	145.072	89,21%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 28-Dec-25					YtD 28-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.256.284	571.168	947.543	1.063.839	6.838.834	370.383	315.349	122.935	38.694	847.362	6.996.885	97,74%	
1	KCP PEKANBARU RUMBIAI	100.318	14.780	-	14.229	129.328	11.882	9.602	(37)	(5.019)	16.427	156.258	82,77%	
2	KC DURI	85.591	24.109	-	29.686	139.386	7.419	14.044	(76)	(6.679)	14.708	163.174	85,42%	
3	KCP PEKANBARU SUDIRMAN	158.224	17.689	-	43.795	219.709	6.124	8.986	-	3.092	18.202	254.742	86,25%	
4	KCP PANAM RAYA	111.451	15.286	775	44.703	172.215	4.986	9.480	(201)	(5.479)	8.786	195.035	88,30%	
5	KCP DUMAI SUKAJADI	134.710	13.030	-	60.613	208.352	(330)	5.057	-	2.195	6.921	237.987	87,55%	
6	KCP TELUK KUANTAN	141.207	23.939	2.353	98.031	265.530	6.864	13.217	759	298	21.139	293.820	90,37%	
7	KCP PEKANBARU NANGKA	151.412	32.821	-	19.941	204.175	16.069	17.584	-	3.792	37.445	214.227	95,31%	
8	KCP BAGAN SIAPIAPI	58.790	7.376	-	26.157	92.322	8.065	5.319	-	(2.434)	10.950	97.307	94,88%	
9	KCP PANGKALAN KERINCI MAHARAJA	165.566	27.562	1.600	74.079	268.806	13.188	14.735	(1.642)	1.605	27.887	283.427	94,84%	
10	KCP TEMBILAHAN	101.503	8.285	-	18.723	128.511	(10.371)	6.591	-	(223)	(4.003)	143.386	89,63%	
11	KCP GUNUNG RAYA KANDIS	40.905	9.852	-	49.449	100.206	3.034	6.631	-	4.411	14.076	106.706	93,91%	
12	KC PEKANBARU HARAPAN RAYA	249.781	34.191	254.935	20.497	559.404	23.762	14.288	70.540	4.690	113.281	499.175	112,07%	
13	KCP SELAT PANJANG	85.041	7.547	18	-	92.605	1.674	5.836	-	(11)	7.499	96.747	95,72%	
14	KCP PEKANBARU SUDIRMAN ATAS	296.994	22.736	52.105	31.017	402.851	34.417	13.261	(5.864)	(2.985)	38.828	425.574	94,66%	
15	KCP PEKANBARU PANAM	289.909	38.303	26.915	27.589	382.716	5.511	19.990	(6.492)	3.745	22.753	396.935	96,42%	
16	KCP UJUNG BATU 1	196.811	9.486	53	73.016	279.366	15.965	6.788	(102)	(3.246)	19.405	287.544	97,16%	
17	KC PEKANBARU SUDIRMAN 1	253.448	71.487	570.894	17.126	912.956	13.457	29.185	77.757	5.947	126.345	872.079	104,69%	
18	KCP DURI HANG TUAH 1	161.632	7.395	-	22.443	191.470	24.081	5.662	-	(451)	29.292	196.085	97,65%	
19	KCP RENGAT	169.288	7.916	-	50.122	227.326	3.097	5.756	-	4.388	13.241	234.182	97,07%	
20	KCP BAGAN BATU SUDIRMAN 1	160.351	8.421	1.849	60.498	231.119	10.354	6.358	(409)	5.584	21.886	235.787	98,02%	
21	KCP PEKANBARU UIN SUSKA	29.326	3.825	-	-	33.151	13.319	3.097	-	-	16.416	31.556	105,06%	
22	KCP PEKANBARU ARIFIN AHMAD	316.440	35.355	14.825	49.073	415.693	50.910	16.837	(6.863)	(7.218)	53.666	418.985	99,21%	
23	KCP SIAK	148.907	9.994	1.410	21.184	181.496	8.034	7.906	679	6.730	23.349	183.542	98,89%	
24	KCP FLAMBOYAN PETAPAHAN	80.622	11.240	-	62.277	154.139	14.679	8.858	(55)	4.088	27.570	152.201	101,27%	
25	KC DUMAI	272.230	50.665	18.657	33.836	375.388	15.419	16.880	(4.519)	1.724	29.504	379.846	98,83%	
26	KCP DURI HANG TUAH 2	99.268	21.609	1.154	60.224	182.254	18.406	17.048	(501)	2.415	37.368	176.970	102,99%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.676	7.689	-	18.492	52.857	12.003	6.491	-	10.583	29.077	49.891	105,95%	
28	KCP BANGKINANG	147.524	20.587	-	37.039	205.151	26.089	14.800	(38)	7.150	48.000	189.158	108,45%	
29	KCP PEKANBARU UIR	22.357	7.993	-	-	30.349	12.278	5.064	-	-	17.343	24.560	123,57%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 28-Dec-25

NO	UNIT KERJA	Posisi 28-Dec-25					YtD 28-Dec-25					Target Posisi 31-Dec-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.411.599	431.496	244.228	447.322	3.534.645	155.430	172.663	59.657	444	388.194	3.648.260	96,89%	
1	KCP KOTA PINANG	123.074	6.943	-	23.953	153.970	27.288	4.652	(97)	4.547	36.390	135.743	113,43%	
2	KCP GUNUNG TUA	84.195	46.414	87	57.778	188.474	10.344	18.645	(180)	3.965	32.773	187.856	100,33%	
3	KCP SIPIROK	93.473	6.099	-	31.531	131.103	5.151	3.348	-	7.384	15.882	131.762	99,50%	
4	KC PADANGSIDEMPUAN	220.164	58.826	47.345	32.887	359.221	32.420	16.769	16.437	(2.156)	63.469	352.523	101,90%	
5	KCP TANJUNG BALAI	117.488	48.581	75	17.997	184.142	719	19.890	(19)	(708)	19.882	193.623	95,10%	
6	KCP AEK KANOPAN	138.853	8.564	6	20.573	167.997	520	4.482	(46)	4.045	9.001	180.352	93,15%	
7	KC SIBOLGA	188.188	29.033	-	20.161	237.381	13.714	13.783	-	1.102	28.599	242.096	98,05%	
8	KC RANTAU PRAPAT	374.272	57.508	84.381	36.406	552.567	(5.170)	22.467	26.265	(6.306)	37.257	582.263	94,90%	
9	KC PEMATANGSIANTAR PERINTIS	252.310	49.418	104.318	30.684	436.730	12.825	15.574	18.284	1.031	47.714	453.816	96,23%	
10	KCP PEMATANGSIANTAR SUTOMO	195.466	10.086	7.861	29.848	243.260	27.457	4.295	(833)	(4.727)	26.191	248.892	97,74%	
11	KCP PANYABUNGAN	118.140	18.556	48	15.862	152.606	3.953	8.187	(20)	(2.649)	9.471	168.458	90,59%	
12	KCP SIBUHUAN	108.731	28.892	-	37.821	175.444	14.714	14.264	-	170	29.149	175.601	99,91%	
13	KCP KISARAN	189.777	52.871	-	48.104	290.753	22.749	26.964	-	1.714	51.427	280.234	103,75%	
14	KCP INDRAPURA	207.468	9.706	107	20.715	237.996	(11.255)	(655)	(134)	(6.774)	(18.818)	285.983	83,22%	

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 28-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 28-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	346.771	365.102	14.185	94.274	820.332
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	55.197	52.069	500	13.730	121.496
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	55.408	77.738	4.500	6.935	144.581
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	58.811	64.762	3.585	12.862	140.020
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	123.459	91.539	1.400	45.676	262.074
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	53.896	78.994	4.200	15.071	152.161
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	55.197	52.069	500	13.730	121.496
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	12.288	6.286	500	2.100	21.173
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	3.131	7.945	-	840	11.916
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.985	8.202	-	1.860	12.047
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	4.344	5.161	-	400	9.904
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	4.581	4.501	-	25	9.107
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	5.547	5.965	-	1.665	13.177
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	1.175	3.235	-	1.430	5.840
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.321	2.063	-	750	6.134
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.484	1.785	-	-	6.269
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.947	1.220	-	675	4.841
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.857	914	-	1.500	4.271
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.192	-	1.540	5.912
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	713	551	-	945	2.208
15	KCP BATUAJI	4.756	681	-	-	5.437	3.092	1.001	-	-	4.094
16	KCP ANAMBAS	1.326	495	-	-	1.821	1.303	902	-	-	2.205
17	KCP NATUNA	2.100	858	-	-	2.958	1.240	1.066	-	-	2.306
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	55.408	77.738	4.500	6.935	144.581
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	6.870	4.696	2.000	960	14.526
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	5.616	5.956	2.300	800	14.671
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	6.100	4.614	200	300	11.214
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	662	-	-	1.062
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	1.823	9.110	-	850	11.783
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	2.440	3.541	-	-	5.981
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	7.870	6.429	-	1.850	16.149
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	2.455	8.250	-	300	11.005
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	3.905	8.970	-	-	12.875
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	2.673	6.044	-	-	8.717
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	2.205	4.672	-	-	6.878
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	1.476	3.860	-	800	6.136
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	1.706	3.526	-	600	5.832
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	1.854	219	-	200	2.273
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	3.048	3.753	-	-	6.801
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	1.944	-	275	2.247
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.245	660	-	-	1.905
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	3.695	831	-	-	4.526
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	58.811	64.762	3.585	12.862	140.020
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	17.986	5.003	-	670	23.659
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	8.247	3.933	907	340	13.427
3	KC BINJAI	2.649	9.436	-	1.510	13.595	3.785	7.394	-	1.930	13.109
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	6.019	7.381	2.678	200	16.277
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	720	5.289	-	1.982	7.991
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.319	6.288	-	630	8.237
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	1.987	7.304	-	1.835	11.126
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	3.435	5.480	-	-	8.915
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.126	6.019	-	730	7.875
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	5.230	-	700	6.747
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	3.675	1.132	-	890	5.697
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	4.077	627	-	1.305	6.009
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	2.507	521	-	-	3.028
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.108	2.788	-	800	4.696
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	850	3.228

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 28-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 28-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	123.459	91.539	1.400	45.676	262.074
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	8.855	11.967	190	600	21.612
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	4.415	6.670	-	1.075	12.160
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	9.859	6.199	-	655	16.713
4	KC DUMAI	7.590	7.337	-	1.110	16.037	5.883	7.171	-	1.500	14.555
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	8.447	7.418	-	800	16.665
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	6.815	8.811	1.210	1.800	18.635
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	5.307	471	-	850	6.628
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	7.848	4.676	-	4.045	16.569
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	2.962	957	-	2.850	6.769
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	4.242	2.708	-	1.975	8.925
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	642	824	-	1.170	2.636
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.524	1.260	-	1.440	5.223
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	10.257	3.545	-	1.800	15.602
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	5.425	2.218	-	2.815	10.458
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.772	1.687	-	2.151	6.610
16	KCP SIAK	3.410	566	100	980	5.056	3.263	1.791	-	675	5.729
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	5.333	1.234	-	3.825	10.392
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	4.890	1.132	-	1.950	7.972
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	946	-	1.270	3.138
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.157	1.308	-	2.955	5.420
22	KC DURI	1.408	4.302	-	1.300	7.010	2.619	4.488	-	950	8.057
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.776	-	1.825	7.818
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.701	1.090	-	1.070	4.861
25	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.300	-	845	3.460
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.298	3.300	-	4.785	12.383
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	3.913	2.841	-	-	6.754
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.327	1.083	-	-	2.410
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.122	812	-	-	1.934
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	855	-	-	1.985
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	53.896	78.994	4.200	15.071	152.161
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	7.092	14.496	2.000	895	24.482
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	3.780	10.966	-	1.480	16.226
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	1.696	9.472	-	2.885	14.053
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	3.704	11.312	1.500	1.750	18.266
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	5.728	7.699	700	1.435	15.562
6	KC SIBOLGA	3.623	6.368	-	650	10.641	3.478	3.742	-	700	7.920
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	1.538	9.398	-	450	11.386
8	KCP INDRAPURA	3.406	513	-	-	3.919	3.211	475	-	-	3.686
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	6.869	735	-	425	8.030
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	5.371	2.937	-	701	9.009
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	3.970	6.318	-	2.050	12.338
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	2.533	415	-	650	3.598
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.892	277	-	1.050	3.219
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	3.034	752	-	500	4.286
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	100	100

Kinerja Produk Consumer (CFG)

Posisi 28-Dec-2025

No	Unit Kerja	Posisi 28-Dec-2025					Growth YTD					Growth Mtd 28-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	Total	Mitraguna	Pensiun	Oto	Griya	Total			
	REGION II / MEDAN	8.788.598	1.611.285	596.941	1.989.848	12.986.671	897.034	65.849	140.104	35.731	#####	122.101	13.258.958	97,95%
	AREA BATAM	1.343.245	99.127	85.899	445.355	1.973.626	131.488	3.859	15.106	53.146	203.600	18.191	2.003.011	98,53%
1	KCP ANAMBAS	55.065	4.131	549	266	60.011	(11.475)	(87)	386	(35)	(11.211)	(375)	64.578	92,93%
2	KCP BATAM CENTER	73.444	25.989	5.970	34.137	139.541	2.134	(1.694)	814	1.129	2.383	3.087	147.002	94,92%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	59.612	2.620	1.242	11.115	74.589	(5.151)	485	687	9.599	5.620	(767)	77.811	95,86%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,08%
6	KCP BATAM GRAND NIAGA MAS	54.156	260	2.995	58.701	116.111	4.456	(21)	1.310	1.889	7.634	650	134.112	86,58%
7	KCP BATAM BATU AJI	83.493	2.034	11.070	38.980	135.577	7.681	244	1.459	(918)	8.465	98	140.604	96,42%
8	KCP BATAM SEKUPANG	19.323	783	8.924	8.961	37.991	8.641	544	(1.628)	5.058	12.615	925	47.656	79,72%
9	KCP NATUNA	55.697	4.730	-	-	60.427	10.631	680	-	-	11.311	354	59.041	102,35%
10	KCP BATAMINDO	101.504	673	6.163	21.459	129.799	12.061	589	1.445	1.596	15.690	505	123.765	104,88%
11	KCP BATAM BENGKONG	74.212	3.743	10.925	20.587	109.468	9.941	(92)	4.713	3.324	17.886	1.648	102.726	106,56%
12	KCP BATAM BOTANIA GARDEN	42.785	3.307	7.023	25.586	78.701	10.299	(326)	548	31	10.552	(19)	87.921	89,51%
13	KCP TANJUNG BALAI KARIMUN 1	212.269	25.321	1.944	6.723	246.258	81.039	822	327	5.447	87.636	377	247.553	99,48%
14	KC TANJUNG PINANG	133.325	14.336	997	11.347	160.005	8.314	3.645	109	3.646	15.714	736	166.155	96,30%
15	KCP BATU AJI	20.378	132	10.113	65.854	96.476	6.075	132	2.503	14.347	23.057	1.248	98.064	98,38%
16	KCP BINTAN CENTER	149.066	8.688	3.479	5.145	166.378	23.182	(873)	197	1.679	24.186	1.831	153.708	108,24%
17	KCP BATAM RADEN PATAH	69.805	988	5.732	68.512	145.037	19.892	504	(1.193)	(5.708)	13.495	1.989	152.446	95,14%
18	KC BATAM WINDSOR CENTRAL	138.867	1.392	8.773	67.983	217.016	16.209	70	3.514	17.591	37.384	5.897	199.790	108,62%
	AREA MEDAN KOTA	1.583.253	199.421	68.823	315.452	2.166.949	199.471	15.253	3.833	3.600	222.158	18.347	2.206.447	98,21%
1	KCP MEDAN ADAM MALIK	102.441	5.283	3.606	63.217	174.547	12.137	3.368	(681)	(13.879)	945	5.965	192.550	90,65%
2	KCP MEDAN GATOT SUBROTO	133.619	4.487	5.312	15.266	158.684	5.481	1.529	(2.343)	6.815	11.482	(783)	162.134	97,87%
3	KC MEDAN GAJAH MADA	82.602	25.131	5.775	21.038	134.546	20.274	3.626	779	1.165	25.843	2.291	121.776	110,49%
4	KCP MEDAN SUKARAMAI	83.266	6.646	3.555	10.683	104.150	(5.905)	1.277	617	460	(3.551)	997	119.851	86,90%
5	KCP MEDAN KRAKATAU	89.663	10.497	2.225	15.550	117.935	(4.534)	998	502	1.648	(1.386)	1.904	132.306	89,14%
6	KCP MEDAN TOMANG ELOK	34.677	2.601	4.361	6.632	48.272	9.744	721	(1.071)	785	10.179	963	46.784	103,18%
7	KCP MEDAN JUANDA	47.962	6.140	2.326	17.335	73.763	7.565	642	904	(311)	8.800	(44)	77.611	95,04%
8	KCP MEDAN SUTOMO	2.522	267	1.487	1.011	5.287	2.442	267	1.487	1.011	5.207	(44)	9.810	53,89%
9	KC MEDAN'S PARMAN	129.484	18.743	4.356	15.320	167.904	38.560	373	(830)	749	38.851	4.744	160.708	104,48%
10	KCP MEDAN KAMPUNG BARU	65.331	30.534	4.508	16.599	116.972	12.055	(2.581)	443	(1.911)	8.007	62	127.699	91,60%
11	KCP MEDAN SIMPANG LIMUN	77.098	32.243	3.228	10.260	122.828	5.073	(1.537)	(870)	(2.946)	(280)	(142)	137.895	89,07%
12	KCP MEDAN PULO BRAYAN	165.270	19.102	3.615	24.670	212.658	19.345	827	(447)	2.836	22.561	747	205.803	103,33%
13	KCP MEDAN IMAM BONJOL	49.288	447	3.868	23.807	77.410	12.462	255	2.469	(1.262)	13.924	1.900	75.145	103,01%
14	KCP MEDAN ISKANDAR MUDA 1	53.296	7.017	1.930	14.817	77.060	2.001	(641)	257	(489)	1.127	1.430	86.043	89,56%
15	KCP MEDAN PANCA BUDI	18.638	91	947	860	20.536	11.683	(2)	(349)	462	11.793	278	17.986	114,18%
16	KCP MEDAN MUCHARTAR BASRI	122.783	11.667	2.753	13.508	150.711	12.006	2.031	1.222	(1.509)	13.749	(70)	152.429	98,87%
17	KC MEDAN KEJAKSAAN	288.094	17.727	10.432	41.787	358.040	19.849	4.008	(380)	8.070	31.547	(1.568)	348.181	102,83%
	KC MEDAN USU	37.219	797	4.539	3.090	45.645	19.236	92	2.126	1.904	23.358	(285)	31.737	143,82%
	AREA MEDAN RAYA	1.624.441	269.953	51.005	232.814	2.178.213	149.784	24.702	16.786	(4.125)	187.147	21.844	2.211.667	98,49%
1	KCP PERBAUNGAN	61.501	17.569	2.679	1.567	83.316	9.454	(1.347)	1.096	855	10.058	223	84.432	98,68%
2	KCP MEDAN MARELAN RAYA	70.573	7.966	3.154	11.743	93.435	(8.536)	(402)	1.588	(324)	(7.673)	(1.791)	115.283	81,05%
3	KCP TEBING TINGGI SUDIRMAN 1	143.495	33.350	3.362	56.928	237.134	(2.247)	(3.504)	825	(6.843)	(11.769)	(1.205)	273.169	86,81%
4	KCP STABAT KH ZAINUL ARIFIN	97.116	23.166	2.579	23.234	146.096	3.093	3.550	(844)	(2.931)	2.868	(861)	160.820	90,84%
5	KCP MEDAN SETIA BUDI	192.578	5.902	5.317	9.074	212.870	23.413	308	766	159	24.645	2.705	203.074	104,82%
6	KCP MEDAN BELAWAN	120.636	7.545	1.183	4.678	134.042	10.140	1.396	937	129	12.602	1.582	134.385	99,75%
7	KCP MEDAN A.H NASUTION	77.940	3.543	5.175	15.123	101.781	10.423	(159)	1.306	(2.434)	9.136	379	103.901	97,96%
8	KCP KABANJAHE	66.173	18.638	855	6.434	92.100	2.418	2.728	608	1.896	7.650	(172)	96.059	95,88%
9	KCP BINJAI JAMIN GINTING	47.588	8.553	2.975	21.013	80.129	6.051	2.297	2.682	(5.464)	5.566	530	88.282	90,76%
10	KCP MEDAN RING ROAD	58.399	13.662	2.663	33.207	108.930	10.800	5.539	826	(262)	16.903	1.994	104.206	104,53%
11	KC LUBUK PAKAM	226.619	29.399	2.581	7.439	266.038	20.552	267	(604)	(1.624)	18.592	3.175	264.150	100,71%
12	KCP PANGKALAN BRANDAN	66.417	18.956	5.006	3.732	94.111	5.617	441	4.024	3.328	13.410	1.070	93.904	100,22%
13	KC BINJAI	58.258	34.396	6.399	14.729	113.782	6.349	1.188	2.302	5.252	15.090	2.659	115.254	98,72%
14	KCP MEDAN AKSARA	285.515	42.346	3.749	10.223	341.834	32.611	12.395	(64)	2.599	47.542	9.114	310.587	110,06%
15	KCP CEMARA ASRI	51.635	4.963	2.327	13.691	72.615	19.647	5	1.337	1.538	22.528	2.444	64.162	113,17%
	AREA PEKANBARU	2.782.098	562.039	305.407	606.740	4.256.284	284.425	12.345	62.785	10.828	370.383	44.415	4.354.361	97,75%
1	KCP DUMAI SUKAJADI	93.857	10.546	14.331	15.975	134.710	(4.396)	(246)	1.614	2.698	(330)	(59)	162.470	82,91%
2	KCP PANAM RAYA	56.905	3.511	12.916	38.119	111.451	3.691	1.352	941	(999)	4.986	1.790	117.867	94,56%
3	KCP PEKANBARU SUDIRMAN	123.195	14.248	8.365	12.417	158.224	8.195	1.969	149	(4.190)	6.124	3.633	178.761	88,51%
4	KCP PEKANBARU PANAM	236.132	18.479	6.027	29.270	289.909	10.028	(1.145)	285	(3.657)	5.511	2.937	293.929	98,63%
5	KCP TEMBILAHAN	41.085	57.681	1.868	869	101.503	6.219	(16.273)	(244)	(72)	(10.371)	(769)	115.400	87,96%
6	KCP SELAT PANJANG	38.215	46.383	194	249	85.041	(56)	1.556	194	(20)	1.674	290	91.686	92,75%
7	KC DURI	56.038	7.743	17.957	3.853	85.591	1.073	210	5.887	249	7.419	995	93.884	91,17%
8	KCP UJUNG BATU 1	150.006	13.757	27.787	5.262	196.811	9.264	1.264	7.583	1.104	15.965	2.536	199.512	98,65%
9	KCP BAGAN SIAPIAPI	42.311	9.748	6.383	348	58.790	4.292	725	3.935	(347)	8.065	1.904	59.828	98,27%
10	KCP GUNUNG RAYA KANDIS	10.838	4.863	20.014	5.190	40.905	2.370	1.848	(1.043)	(141)	3.034	(132)	44.519	91,88%
11	KC SIAK	99.113	44.219	4.417	1.158	148.907	3.264	2.915	1.119	736	8.034	(345)	153.851	96,79%
12	KCP PANGKALAN KERINCIA MAHARA.	106.470	14.778	5.607	38.710	165.566	15.773	2.531	1.618	(6.734)	13.188	3.469	175.490	94,34%
13	KCP TELUK KUANTAN	74.9												

Kinerja Produk Consumer (CFG)

Posisi 28-Dec-2025

NO	UNIT KERJA	Posisi 28-Dec-2025					Growth YtD					Growth MtD 28-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	168.771	31.058	3.175	4.465	207.468	(7.976)	(3.703)	(83)	508	(11.255)	(346)	235.220	88,20%
10	KC SIBOLGA	119.242	64.749	2.256	1.941	188.188	7.378	4.864	1.509	(37)	13.714	718	189.674	99,22%
11	KCP SIBUHUAN	66.532	39.457	2.494	247	108.731	11.904	1.719	1.192	(101)	14.714	2.417	108.286	100,41%
12	KCP KOTA PINANG	82.787	18.030	6.601	15.655	123.074	24.774	(1.207)	5.310	(1.589)	27.288	1.600	106.301	115,78%
13	KCP PEMATANGSIANTAR SUTOMO	78.709	11.891	8.972	95.895	195.466	26.649	7.047	3.247	(9.486)	27.457	3.294	186.413	104,86%
14	KC PADANGSIDEMPUAN	159.405	39.063	10.088	11.608	220.164	23.029	3.209	6.981	(799)	32.420	3.837	210.406	104,64%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 28-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 28-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	259.062	37.029	26.171	24.510	346.771
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	34.774	14.182	3.565	2.676	55.197
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	41.670	7.886	1.169	4.683	55.408
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	49.183	2.488	2.178	4.962	58.811
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	89.559	11.791	14.431	7.679	123.459
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	43.876	683	4.828	4.510	53.896
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	34.774	14.182	3.565	2.676	55.197
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	2.822	9.300	166	-	12.288
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	1.732	250	-	1.149	3.131
3	KCP BATAMINDO	1.815	856	-	-	2.671	2.577	190	343	70	3.180
4	KCP BATAM CENTER	1.485	450	-	100	2.035	3.810	400	570	767	5.547
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	1.340	340	305	-	1.985
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	3.968	-	112	264	4.344
7	KCP NATUNA	1.780	-	-	320	2.100	1.060	-	-	180	1.240
8	KCP ANAMBAS	910	-	416	-	1.326	1.303	-	-	-	1.303
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	1.175	-	-	-	1.175
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	4.581	-	-	-	4.581
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	2.353	360	608	-	3.321
12	KCP TANJUNG UBAN	240	626	173	-	1.040	220	386	107	-	713
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	3.161	1.323	-	-	4.484
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	1.268	739	966	120	3.092
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	2.649	298	-	-	2.947
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	745	597	389	126	1.857
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	41.670	7.886	1.169	4.683	55.408
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	4.492	675	449	-	5.616
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	7.540	330	-	-	7.870
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	920	400	-	156	1.476
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	4.450	1.990	-	430	6.870
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	1.365	1.258	-	50	2.673
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.275	865	305	250	3.695
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	1.100	500	-	254	1.854
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	2.305	-	225	518	3.048
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	1.482	-	18	940	2.440
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	4.842	908	-	350	6.100
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	2.045	160	-	-	2.205
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	628	800	145	250	1.823
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	3.370	-	-	535	3.905
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	1.755	-	-	700	2.455
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	1.456	-	-	250	1.706
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.245	-	-	-	1.245
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	49.183	2.488	2.178	4.962	58.811
1	KCP MEDAN AKSARA	6.628	-	150	587	7.365	14.137	500	-	3.349	17.986
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	8.247	-	-	-	8.247
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	3.147	450	-	78	3.675
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	830	-	489	-	1.319
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	725	-	93	290	1.108
6	KC BINJAI	1.492	250	607	300	2.649	2.790	630	185	180	3.785
7	KCP KABANJAHE	2.536	-	-	500	3.036	659	158	-	-	817
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.945	-	-	60	2.005
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	2.507	-	-	-	2.507
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	429	-	697	-	1.126
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	3.235	-	-	200	3.435
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	4.445	750	548	276	6.019
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	3.709	-	168	200	4.077
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	720	-	-	-	720
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	1.658	-	-	329	1.987
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	89.559	11.791	14.431	7.679	123.459
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	6.598	1.450	399	408	8.855
2	KC DUMAI	6.417	158	501	514	7.590	5.318	158	408	-	5.883
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	7.531	1.600	-	728	9.859
4	KC DURI	410	-	948	50	1.408	1.150	-	971	498	2.619
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	6.032	-	447	336	6.815
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	4.370	-	675	380	5.425
7	KCP BANGKINANG	4.558	-	-	910	5.468	3.000	1.150	-	92	4.242
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	3.060	450	905	-	4.415
9	KCP TEMBILAHAN	300	-	-	86	386	1.285	-	-	30	1.315
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	3.358	-	-	940	4.298
11	KCP SIAK	1.660	-	97	1.653	3.410	1.975	-	246	1.042	3.263
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	4.182	-	-	1.125	5.307
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	2.158	-	543	-	2.701
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	3.370	-	1.963	-	5.333
15	KCP SELAT PANJANG	890	-	-	830	1.720	735	-	-	592	1.327
16	KCP RENGAT	2.480	-	848	1.013	4.341	4.360	-	530	-	4.890
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.965	115	354	90	2.524
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	2.405	-	557	-	2.962
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	906	-	91	160	1.157
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	4.924	4.813	470	50	10.257
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	6.511	321	194	822	7.848
22	KCP PANAM RAYA	1.340	550	614	433	2.937	2.065	379	774	-	3.218
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	2.207	-	1.706	-	3.913

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 28-Dec-25)