

Area Batam

No	Unit Kerja	Deposito per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	41.361	(31.780)	509	896.431	102,53%	22.672
1	KC BATAM WINDSOR CENTRAL	(48.569)	(27.101)	202	120.549	57,96%	(50.675)
2	KCP ANAMBAS JEMAJA	(1.062)	0	0	3.592	68,34%	(1.137)
3	KCP BATAM SEKUPANG	(5.160)	622	0	20.015	70,07%	(5.991)
4	KCP BATAM GRAND NIAGA MAS	(41.468)	8.145	0	168.336	74,26%	(43.323)
5	KCP TANJUNG BALAI KARIMUN 1	(8.138)	144	50	37.242	75,34%	(9.183)
6	KCP BATAM CENTER	(5.697)	(100)	1	51.803	86,88%	(6.799)
7	KCP BATAM RADEN PATAH	(3.784)	217	0	83.487	93,63%	(5.318)
8	KCP BATAM BATU AJI	2.950	(569)	0	18.148	108,09%	1.468
9	KC TANJUNG PINANG	6.373	(5.194)	2	56.040	108,68%	4.867
10	KCP BINTAN CENTER	2.624	(230)	(9)	21.750	109,98%	2.170
11	KCP BATAMINDO	17.258	(203)	1	123.058	112,33%	15.175
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.307	(191)	0	5.985	117,45%	1.045
14	KCP BATAM BOTANIA GARDEN	8.064	152	0	20.749	134,79%	7.218
15	KCP BATAM BENGKONG	31.418	3.115	300	65.350	146,41%	30.331
16	KCP BATUAJI	55.050	(209)	1	70.400	176,01%	53.513
17	KCP TANJUNG UBAN	28.336	(10.429)	(40)	19.099	244,18%	27.538

Area Medan Kota

No	Unit Kerja	Deposito per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	380.300	(131.834)	443	2.816.881	112,85%	362.095
1	KCP MEDAN IMAM BONJOL	(27.484)	(94)	0	50.777	44,69%	(28.085)
2	KCP MEDAN SUTOMO	2	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.531)	(210)	1	64.924	64,17%	(23.264)
4	KC MEDAN GAJAH MADA	(25.670)	(2.163)	0	133.406	79,93%	(26.773)
5	KC MEDAN KEJAKSAAN	(41.209)	(8.044)	10	235.492	81,55%	(43.441)
6	KCP MEDAN ADAM MALIK	(31.041)	(3.160)	(48)	194.147	83,10%	(32.805)
7	KCP MEDAN KAMPUNG BARU	(14.508)	(75)	(169)	92.313	83,22%	(15.488)
8	KCP MEDAN MUCHTAR BASRI	(13.517)	(18.004)	0	126.285	88,54%	(14.473)
9	KCP MEDAN SIMPANG LIMUN	(12.683)	(5.876)	12	119.238	88,76%	(13.406)
10	KCP MEDAN KRAKATAU	(3.803)	(325)	0	50.566	91,05%	(4.526)
11	KCP MEDAN JUANDA	(3.518)	(293)	0	113.051	95,92%	(4.617)
12	KCP MEDAN TOMANG ELOK	(204)	556	(20)	22.377	96,38%	(811)
13	KCP MEDAN USU	590	(1.180)	0	44.053	99,72%	(125)
14	KCP MEDAN PULO BRAYAN	4.301	(4.463)	293	159.836	101,97%	3.147
15	KCP MEDAN GATOT SUBROTO	10.921	40	190	178.816	105,47%	9.781
16	KCP MEDAN SUKARAMAI	5.358	(2.633)	(10)	39.372	112,09%	4.760
17	KC MEDAN S PARMAN	532.761	(85.684)	183	1.162.702	145,67%	530.999
18	KCP MEDAN PANCA BUDI	21.820	(341)	1	28.010	175,94%	21.272

Area Medan Raya

No	Unit Kerja	Deposito per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	64.432	(16.713)	1.927	699.248	106,63%	46.381
1	KCP PERBAUNGAN	(22.538)	203	0	29.575	20,96%	(23.375)
2	KC LUBUK PAKAM	(27.301)	(609)	0	67.399	57,39%	(28.716)
3	KCP MEDAN AKSARA	(37.135)	(16.737)	135	100.158	61,38%	(38.679)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.396)	(58)	0	16.208	76,60%	(3.793)
6	KCP BINJAI JAMIN GINTING	(5.323)	344	0	27.773	77,47%	(6.256)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.500)	(873)	(5)	50.576	84,23%	(7.976)
8	KCP MEDAN MARELAN RAYA	(5.186)	(2.233)	0	48.540	86,48%	(6.564)
9	KCP CEMARA ASRI	122	(0)	1	7.064	87,91%	(854)
10	KCP MEDAN RING ROAD	598	1.642	(110)	40.694	98,17%	(746)
11	KCP MEDAN A.H NASUTION	692	629	301	50.468	99,45%	(279)
12	KC BINJAI	11.981	364	0	56.479	118,64%	10.529
13	KCP MEDAN SETIA BUDI	30.462	(1.904)	(596)	144.726	120,00%	28.947
14	KCP MEDAN BELAWAN	32.893	2.794	0	20.965	252,21%	31.911
15	KCP PANGKALAN BRANDAN	97.145	(357)	2.200	26.335	465,32%	96.207

Area Pekanbaru

No	Unit Kerja	Deposito per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(61.882)	(21.197)	(5.071)	1.695.532	94,72%	(89.513)
1	KCP DURI HANG TUAH 2	(44.773)	129	54	135.498	65,32%	(46.986)
2	KCP BAGAN SIAPIAPI	(14.023)	(99)	0	56.657	73,68%	(14.915)
3	KCP FLAMBOYAN PETAPAHAN	(3.910)	5	0	21.629	78,48%	(4.654)
4	KC PEKANBARU HARAPAN RAYA	(27.386)	(23.663)	(5.904)	133.832	78,71%	(28.496)
5	KCP PEKANBARU SUDIRMAN ATAS	(16.984)	3.367	265	89.381	79,95%	(17.924)
6	KCP PEKANBARU PANAM	(13.428)	908	432	78.055	81,09%	(14.757)
7	KCP PEKANBARU ARIFIN AHMAD	(8.497)	77	53	54.846	83,34%	(9.136)
8	KC DURI	(13.858)	(488)	(94)	91.892	83,94%	(14.756)
9	KC PEKANBARU SUDIRMAN 1	(34.951)	(1.282)	(390)	264.620	86,56%	(35.558)
10	KCP BANGKINANG	(2.370)	(360)	0	29.253	89,66%	(3.024)
11	KCP PEKANBARU RUMBIAI	(4.901)	(809)	101	71.125	91,79%	(5.837)
12	KCP DUMAI SUKAJADI	(1.040)	75	0	26.127	92,47%	(1.967)
13	KCP TEMBILAHAN	(1.303)	335	0	36.234	92,92%	(2.567)
14	KCP PEKANBARU NANGKA	(548)	975	2	30.350	94,32%	(1.722)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.177)	313	(41)	34.808	96,46%	(1.233)
16	KCP DURI HANG TUAH 1	161	62	0	25.533	97,38%	(669)
17	KCP SIAK	816	(190)	0	24.677	99,67%	(82)
18	KCP SELAT PANJANG	1.208	191	350	14.379	100,01%	2
19	KCP PANAM RAYA	1.004	(97)	(10)	17.162	100,78%	134
20	KCP PEKANBARU SUDIRMAN	3.542	(413)	7	161.298	101,10%	1.778
21	KC DUMAI	2.018	624	100	105.764	101,18%	1.249
22	KCP PEKANBARU UIR	1.423	(735)	0	31.501	101,35%	424
23	KCP UJUNG BATU 1	3.038	16	0	13.338	116,66%	2.222
24	KCP TELUK KUANTAN	8.638	(406)	0	42.458	118,89%	8.022

25	KCP RENGAT	25.012	(250)	3	56.101	142,48%	23.831
26	KCP ROKAN HULU PASIR PANGARAIAN	5.175	40	0	9.029	149,59%	4.478
27	KCP GUNUNG RAYA KANDIS	5.828	0	0	8.529	157,47%	4.902
28	KCP BAGAN BATU SUDIRMAN 1	10.928	795	0	11.620	188,00%	10.225
29	KCP PEKANBARU UIN SUSKA	58.473	(316)	0	19.836	389,91%	57.504

Area Pematangsiantar

No	Unit Kerja	Deposito per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(47.157)	(8.595)	222	667.179	90,22%	(65.277)
1	KCP SİPIROK	(21.874)	(148)	(150)	29.786	22,40%	(23.113)
2	KC RANTAU PRAPAT	(42.506)	852	1	115.929	62,07%	(43.970)
3	KCP TANJUNG BALAI	(7.322)	(115)	0	25.776	66,66%	(8.593)
4	KC PADANGSIDEMPUAN	(8.284)	622	376	44.995	78,43%	(9.705)
5	KCP KOTA PINANG	(1.509)	(1.834)	80	10.702	78,73%	(2.276)
6	KCP KISARAN	(2.699)	(10.802)	(100)	30.915	87,00%	(4.021)
7	KCP INDRAPURA	(4.793)	1.195	0	62.398	89,86%	(6.327)
8	KC PEMATANGSIANTAR PERINTIS	(2.586)	772	15	187.162	97,85%	(4.028)
9	KCP AEK KANOPAN	4.808	(47)	0	47.572	107,62%	3.627
10	KCP GUNUNG TUA	2.566	12	0	13.135	113,14%	1.726
11	KC SIBOLGA	4.652	150	0	19.029	117,23%	3.279
12	KCP PEMATANGSIANTAR SUTOMO	14.516	(404)	0	46.637	128,09%	13.100
13	KCP PANYABUNGAN	3.773	3	0	8.925	128,92%	2.581
14	KCP SIBUHUAN	10.893	647	0	21.287	147,48%	10.107