

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.799	29.800	5.636	(3.423)	1	23,33%	-10,30%	0,00%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.791	11.792	1.435	(2.163)	1	13,85%	-15,50%	0,00%	92
3	KC DUMAI	20.236	21.820	22.410	20.841	20.851	615	(1.559)	10	3,04%	-6,96%	0,05%	91
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.453	18.458	(1.260)	(1.480)	5	-6,39%	-7,42%	0,02%	90
5	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.185	18.187	2.630	(1.420)	2	16,91%	-7,24%	0,01%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.134	9.135	201	(1.407)	1	2,25%	-13,35%	0,01%	88
7	KCP RENGAT	13.070	14.782	15.223	13.824	13.824	753	(1.399)	0	5,76%	-9,19%	0,00%	87
8	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.982	8.982	1.211	(1.007)	0	15,58%	-10,08%	0,00%	86
9	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.139	6.139	(647)	(975)	(0)	-9,54%	-13,71%	-0,00%	85
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.012	10.014	569	(920)	3	6,02%	-8,41%	0,02%	84
11	KC DURI	15.265	16.794	17.283	16.364	16.371	1.107	(911)	7	7,25%	-5,27%	0,04%	83
12	KCP TELUK KUANTAN	9.803	14.536	15.648	14.825	14.828	5.024	(821)	2	51,25%	-5,24%	0,02%	82
13	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	13.863	13.865	657	(815)	2	4,97%	-5,56%	0,01%	81
14	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	17.964	17.955	196	(801)	(10)	1,10%	-4,27%	-0,05%	80
15	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.860	16.862	1.239	(758)	3	7,93%	-4,30%	0,02%	79
16	KCP SIAK	4.510	6.965	7.395	6.698	6.698	2.189	(697)	1	48,54%	-9,43%	0,01%	78
17	KCP BANGKINANG	7.424	9.523	10.223	9.581	9.581	2.157	(642)	0	29,06%	-6,28%	0,00%	77
18	KC MEDAN S PARMAN	8.113	10.377	10.805	10.204	10.204	2.091	(601)	(0)	25,77%	-5,56%	-0,00%	76
19	KCP UJUNG BATU 1	8.251	8.151	8.525	7.925	7.924	(326)	(601)	(0)	-3,95%	-7,05%	-0,00%	75
20	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.453	19.463	2.610	(573)	10	15,49%	-2,86%	0,05%	74
21	KC BINJAI	7.130	11.466	11.956	11.386	11.386	4.256	(570)	0	59,70%	-4,77%	0,00%	73
22	KCP PANYABUNGAN	13.061	15.915	15.801	15.229	15.267	2.206	(533)	39	16,89%	-3,37%	0,25%	72
23	KCP KISARAN	10.018	14.339	15.407	14.878	14.879	4.861	(528)	1	48,52%	-3,43%	0,01%	71
24	KCP MEDAN AKSARA	10.405	11.292	11.616	11.098	11.102	698	(514)	4	6,70%	-4,42%	0,04%	70
25	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.830	9.840	3.868	(491)	10	64,78%	-4,75%	0,10%	69
26	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.101	9.101	330	(468)	0	3,76%	-4,89%	0,00%	68
27	KC TANJUNG PINANG	9.057	10.301	10.582	10.134	10.135	1.077	(448)	0	11,89%	-4,23%	0,00%	67
28	KCP INDRAPURA	9.597	11.193	11.332	10.878	10.898	1.301	(434)	20	13,56%	-3,83%	0,18%	66
29	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.388	6.416	2.759	(432)	27	75,45%	-6,31%	0,43%	65
30	KCP SIBUHUAN	5.558	8.896	9.450	9.018	9.018	3.460	(431)	0	62,25%	-4,57%	0,00%	64
31	KCP BATAMINDO	8.213	12.916	14.033	13.655	13.655	5.443	(378)	1	66,27%	-2,69%	0,01%	63
32	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.661	7.662	3.981	(377)	1	108,15%	-4,69%	0,02%	62
33	KCP GUNUNG TUA	8.031	11.031	11.758	11.390	11.390	3.359	(368)	0	41,82%	-3,13%	0,00%	61
34	KCP ANAMBAS	4.048	5.591	5.592	5.265	5.270	1.223	(322)	5	30,20%	-5,76%	0,10%	60
35	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.381	10.384	5.933	(321)	3	133,27%	-3,00%	0,03%	59
36	KCP SELAT PANJANG	4.893	5.423	5.681	5.360	5.361	468	(321)	0	9,57%	-5,65%	0,00%	58
37	KC LUBUK PAKAM	8.447	11.707	12.567	12.248	12.248	3.802	(318)	1	45,01%	-2,53%	0,00%	57
38	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.494	9.491	2.373	(307)	(3)	33,34%	-3,13%	-0,03%	56
39	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.448	19.451	2.722	(298)	3	16,27%	-1,51%	0,01%	55
40	KCP TEBIGG TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.742	7.742	1.625	(291)	0	26,57%	-3,62%	0,00%	54
41	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.385	6.386	2.124	(279)	1	49,82%	-4,18%	0,01%	53
42	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.751	4.751	1.475	(276)	0	45,03%	-5,49%	0,00%	52
43	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.533	6.534	1.392	(273)	1	27,08%	-4,01%	0,02%	51
44	KCP KOTA PINANG	7.004	14.999	16.058	15.825	15.826	8.822	(232)	1	125,97%	-14,5%	0,01%	50
45	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.253	8.257	2.666	(180)	3	47,67%	-2,13%	0,04%	49
46	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.692	4.692	751	(179)	0	19,06%	-3,67%	0,00%	48
47	KCP BATAM BENGKONG	5.698	9.042	9.180	9.004	9.002	3.304	(178)	(2)	57,99%	-1,94%	-0,02%	47
48	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.994	6.994	1.808	(148)	0	34,86%	-2,07%	0,00%	46
49	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.570	16.589	3.706	(146)	19	28,77%	-0,87%	0,11%	45
50	KC RANTAU PRAPAT	18.095	23.380	24.633	24.492	24.492	6.397	(141)	0	35,35%	-0,57%	0,00%	44
51	KCP TANJUNG UBAN	4.241	5.306	5.321	5.179	5.180	939	(141)	1	22,13%	-2,65%	0,01%	43
52	KCP MEDAN JUANDA	7.138	8.187	8.394	8.254	8.254	1.116	(140)	(0)	15,63%	-1,67%	-0,00%	42
53	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.202	3.214	676	(139)	12	26,64%	-4,14%	0,37%	41
54	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.400	13.402	1.914	(130)	2	16,66%	-0,96%	0,02%	40
55	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.157	1.158	539	(110)	1	87,16%	-8,71%	0,09%	39
56	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.967	15.969	1.659	(110)	2	11,59%	-0,68%	0,01%	38
57	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.651	5.652	873	(89)	1	18,26%	-1,55%	0,02%	37
58	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.180	1.180	569	(86)	(0)	93,21%	-6,83%	-0,00%	36
59	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.077	7.100	3.272	(69)	23	85,50%	-0,97%	0,33%	35
60	KC DUMAI SUKJADI	3.749	4.554	4.587	4.519	4.519	770	(68)	0	20,55%	-1,47%	0,01%	34
61	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.574	18.573	6.691	(66)	(1)	56,32%	-0,36%	-0,00%	33
62	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.315	5.315	3.422	(59)	0	180,73%	-1,10%	0,00%	32
63	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.079	7.079	2.968	(48)	0	72,18%	-0,67%	0,01%	31
64	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.824	10.825	2.872	(47)	0	36,11%	-0,43%	0,00%	30
65	KC SIBOLGA	2.802	5.557	6.028	5.984	5.987	3.184	(42)	3	113,63%	-0,69%	0,05%	29
66	KCP PERBAUNGAN	3.301	5.062	5.337	5.298	5.300	1.999	(37)	1	60,56%	-0,70%	0,02%	28
67	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.144	11.149	3.276	(35)	5	41,61%	-0,31%	0,05%	27
68	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.340	11.339	2.402	(32)	(1)	26,88%	-0,28%	-0,01%	26
69	KCP NATUNA	4.440	5.817	5.889	5.873	5.874	1.434	(15)	1	32,30%	-0,25%	0,01%	25
70	KCP PANAM RAYA	4.086	5.659	5.814	5.801	5.803	1.717	(11)	2	42,02%	-0,19%	0,04%	24
71	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.910	5.911	1.120	(4)	1	23,39%	-0,06%	0,02%	23
72	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.968	3.968	1.429	6	0	56,27%	0,16%	0,00%	22
73	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.331	4.335	2.971	29	3	217,92%	0,68%	0,08%	21
74	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.183	1.183	871	37	0	279,09%	3,26%	0,00%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BATAM BATU AJI	8.137	11.610	12.312	12.350	12.355	4.219	43	5	51,85%	0,35%	0,04%	19
76	KCP CEMARA ASRI	4.003	4.837	4.804	4.849	4.849	845	44	0	21,12%	0,92%	0,00%	18
77	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.635	2.636	1.783	49	1	208,88%	1,89%	0,03%	17
78	KCP KABANJAHE	884	2.398	2.263	2.311	2.313	1.429	50	2	161,71%	2,19%	0,09%	16
79	KCP SAPIROK	2.846	4.985	5.745	5.814	5.814	2.969	69	0	104,33%	1,21%	0,00%	15
80	KCP TANJUNG BALAI	3.904	7.005	7.311	7.398	7.400	3.496	89	2	89,54%	1,22%	0,03%	14
81	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.222	18.225	4.137	96	3	29,37%	0,53%	0,02%	13
82	KCP MEDAN SUTOMO	1	249	318	429	429	428	111	0	34200,53%	35,01%	0,00%	12
83	KCP BATUAJI	7.248	9.797	10.003	10.134	10.137	2.889	133	3	39,86%	1,33%	0,03%	11
84	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.505	3.505	1.324	177	0	60,70%	5,33%	0,00%	10
85	KCP PEKANBARU UIR	1.348	2.732	2.871	3.080	3.082	1.734	211	2	128,66%	7,35%	0,06%	9
86	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.216	7.217	2.599	229	2	56,27%	3,27%	0,03%	8
87	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.638	3.638	1.492	244	0	69,58%	7,18%	0,00%	7
88	KCP MEDAN USU	464	2.893	2.929	3.197	3.202	2.737	273	5	589,56%	9,31%	0,16%	6
89	KCP BATAM CENTER	6.588	14.521	12.800	13.074	13.074	6.486	274	0	98,44%	2,14%	0,00%	5
90	KCP BINTAN CENTER	5.039	6.084	6.243	6.544	6.547	1.508	304	3	29,92%	4,87%	0,05%	4
91	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.900	7.909	2.080	374	9	35,68%	4,97%	0,12%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.538	9.538	3.702	732	0	63,43%	8,31%	0,00%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.675	8.677	4.300	1.002	2	98,24%	13,06%	0,03%	1