

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
	KELAS B1	578,237	1,010,664	430,438	1,588,902	2,019,340	(130,897)	95,755	(66,834)	(35,142)	(101,976)	2,269,063	(249,724)
1	KC MEDAN KEJAKSAAN	75,955	398,058	200,095	474,013	674,108	(4,208)	5,272	(33,165)	1,064	(32,101)	759,540	(85,432)
2	KC PEKANBARU SUDIRMAN 1	502,282	612,606	230,344	1,114,888	1,345,232	(126,689)	90,483	(33,669)	(36,206)	(69,875)	1,509,524	(164,292)
	KELAS B2	445,186	3,446,595	3,173,102	3,891,781	7,064,883	196,926	302,598	517,077	499,524	1,016,601	6,510,030	554,854
1	KC BATAM WINDSOR CENTRAL	55,031	265,449	96,974	320,480	417,454	36,256	58,547	(21,468)	94,803	73,335	379,011	38,443
2	KC MEDAN S PARMAN	188,554	204,302	1,779,384	392,856	2,172,240	115,573	7,440	618,445	123,013	741,457	1,472,501	699,739
3	KCP MEDAN ADAM MALIK	6,462	248,764	164,502	255,226	419,728	(11,664)	10,773	(27,881)	(891)	(28,772)	490,444	(70,716)
4	KCP MEDAN AKSARA	24,180	211,403	78,216	235,583	313,799	(1,825)	(316)	(20,397)	(2,141)	(22,538)	372,059	(58,260)
5	KCP MEDAN SETIA BUDI	4,938	204,640	175,577	245,578	421,155	(1,792)	20,338	32,367	18,547	50,913	404,913	16,242
6	KCP TEBING TINGGI SUDIRMAN 1	1,212	136,380	43,473	137,592	181,065	672	10,389	(5,627)	11,060	5,434	210,129	(29,064)
7	KC PEKANBARU HARAPAN RAYA	51,545	261,490	128,999	313,035	442,035	34,935	25,430	(3,723)	60,365	56,642	415,661	26,373
8	KCP PEKANBARU PANAM	9,285	256,666	62,391	265,952	328,342	598	4,245	(14,835)	4,844	(9,491)	365,457	(37,115)
9	KCP PEKANBARU SUDIRMAN ATAS	28,462	335,697	68,089	364,159	432,249	319	23,477	(20,351)	23,796	3,445	458,220	(25,971)
10	KCP PEKANBARU ARIFIN AHMAD	36,633	209,712	45,633	246,345	291,977	14,505	25,545	(8,574)	40,051	31,477	294,543	(2,566)
11	KC DURI	3,598	252,124	77,625	255,722	333,347	2,112	20,916	(13,370)	23,028	9,658	346,121	(12,774)
12	KC DUMAI	13,785	344,246	106,389	358,031	464,421	4,808	25,685	1,395	30,493	31,888	462,917	1,504
13	KCP PEKANBARU SUDIRMAN	6,701	165,994	163,489	172,695	336,184	(903)	(3,089)	3,955	(3,992)	(37)	361,440	(25,256)
14	KC PEMATANGSIANTAR PERINTIS	14,800	313,726	182,362	328,526	510,888	3,330	73,218	(3,358)	76,548	73,191	476,614	34,275
	KELAS B3	666,531	6,186,917	2,392,083	6,853,448	9,245,531	123,722	729,641	(24,625)	853,363	828,738	9,423,015	(177,484)
1	KCP BATAM GRAND NIAGA MAS	24,484	90,912	116,868	115,396	232,264	(5,052)	15,625	(49,613)	10,573	(39,040)	304,699	(72,435)
2	KCP BATAM RADEN PATAH	20,652	139,420	77,952	160,072	238,023	(4,109)	(255)	(4,001)	(4,364)	(8,366)	279,251	(41,227)
3	KC TANJUNG PINANG	43,281	127,953	66,101	216,233	282,334	23,462	(15,870)	11,566	8,092	19,658	294,368	(12,034)
4	KCP BATAM BATU AJI	163,181	121,777	20,185	284,957	305,142	104,018	10,529	3,519	114,547	118,065	210,427	94,715
5	KCP BATAM CENTER	7,427	119,337	45,104	126,764	171,868	(254)	23,140	(5,597)	22,886	17,289	179,091	(7,223)
6	KCP BATAMINDO	12,409	151,983	138,437	164,392	302,828	(386)	18,319	17,461	17,932	35,393	301,204	1,625
7	KCP BATUAJI	62,801	150,051	124,121	212,852	336,973	23,618	26,526	55,258	50,145	105,403	262,278	74,696
8	KCP BINTAN CENTER	8,432	75,662	24,150	84,094	108,245	(401)	(7,986)	2,854	(8,387)	(5,534)	137,759	(29,515)
9	KCP MEDAN PULO BRAYAN	4,950	143,468	167,447	148,418	315,865	(3,630)	27,751	8,764	24,121	32,885	308,909	6,956
10	KCP MEDAN SIMPANG LIMUN	4,590	99,445	111,707	104,035	215,742	(3,964)	(5,113)	(6,807)	(9,077)	(15,884)	251,482	(35,741)
11	KCP MEDAN KAMPUNG BARU	1,121	143,955	76,900	145,076	221,976	(238)	4,935	(14,432)	4,698	(9,735)	255,167	(33,191)
12	KCP MEDAN GATOT SUBROTO	23,510	78,794	188,557	102,304	290,861	5,806	4,747	10,881	10,553	21,434	296,698	(5,837)
13	KCP MEDAN KRAKATAU	15,381	114,592	46,365	129,973	176,338	11,564	(2,494)	(3,478)	9,070	5,592	188,033	(11,695)
14	KCP MEDAN MUCHtar BASRI	2,813	155,162	129,816	157,974	287,790	(11,118)	36,491	4,487	25,373	29,859	282,239	5,551
15	KC MEDAN GAJAH MADA	38,326	151,421	108,795	153,747	262,542	16,874	11,940	(23,507)	28,814	5,307	283,286	(20,744)
16	KCP STABAT KH ZAINUL ARIFIN	2,734	157,293	12,473	160,027	172,500	(722)	11,908	(2,338)	11,186	8,847	196,180	(23,680)
17	KCP MEDAN MARELAN RAYA	2,661	124,352	44,209	127,013	171,222	1,060	7,124	(2,953)	8,184	5,231	198,093	(26,871)
18	KCP MEDAN A.H NASUTION	17,228	140,636	49,561	157,864	207,425	(8,490)	18,236	63	9,746	9,810	220,156	(12,730)
19	KCP BINJAI JAMIN GINTING	4,017	138,582	21,172	142,600	163,772	(363)	17,344	(5,667)	16,980	11,313	173,738	(9,965)
20	KC LUBUK PAKAM	9,557	165,013	39,292	174,570	213,861	5,270	(26,693)	9,518	(17,175)	265,027	(51,166)	
21	KC BINJAI	21,023	194,347	66,644	215,370	282,015	(17,556)	26,292	11,617	8,736	20,353	295,201	(13,186)
22	KCP PEKANBARU RUMBIAI	8,443	420,167	66,097	428,610	494,707	(5,902)	274,541	(4,092)	268,640	264,548	252,514	242,193
23	KCP PANAM RAYA	25,896	215,010	17,393	240,906	258,299	2,006	17,445	1,101	19,451	20,552	260,756	(2,458)
24	KCP RENGAT	2,563	149,529	80,181	152,091	232,273	(10,623)	1,606	25,261	(9,017)	16,245	233,023	(750)
25	KCP BAGAN BATU SUDIRMAN 1	69	164,349	21,051	164,418	185,469	(149)	20,180	10,133	20,031	30,165	171,085	14,384
26	KCP TELUK KUANTAN	6,505	198,253	50,886	204,758	255,644	(285)	22,486	9,044	22,201	31,245	244,707	10,937
27	KCP UJUNG BATU 1	2,314	130,042	15,544	132,356	147,901	(525)	11,146	3,022	10,621	13,644	150,636	(2,735)
28	KCP DURI HANG TUAH 1	137	106,823	24,802	106,960	131,762	(323)	2,754	99	2,430	2,529	143,287	(11,525)
29	KCP DUMAI SUKAJADI	335	94,353	24,085	94,689	118,773	303	(877)	(1,115)	(574)	(1,689)	136,140	(17,367)
30	KCP BANGKINANG	47,125	153,880	26,589	201,005	227,593	26,952	18,779	(2,011)	45,731	43,720	200,728	26,865
31	KCP PEKANBARU NANGKA	7,239	155,279	27,653	162,518	190,171	(8,313)	8,633	(1,523)	320	(1,203)	214,497	(24,326)
32	KCP SIAK	22,624	111,762	24,785	134,386	159,171	11,609	(3,312)	1,006	8,296	9,303	163,952	(4,781)
33	KCP PANGKALAN KERINCI MAHARAJA	22,217	248,416	33,262	270,633	303,894	(5,970)	17,192	(1,490)	11,222	9,732	313,587	(9,692)
34	KC RANTAU PRAPAT	5,992	282,568	71,107	288,559	359,666	2,476	33,536	(43,358)	36,012	(7,346)	401,907	(42,241)
35	KCP KISARAN	5,809	173,709	37,696	179,518	217,214	(1,704)	25,535	8,103	23,831	31,933	212,208	5,006
36	KC SIBOLGA	59	76,850	22,158	76,909	99,068	(1,746)	5,257	4,502	3,511	8,013	114,824	(15,756)
37	KCP TANJUNG BALAI	1,397	121,095	17,298	122,493	139,790	(6,660)	6,867	(7,207)	207	(7,001)	167,573	(27,783)
38	KCP GUNUNG TUA	480	94,233	14,848	94,713	109,561	(2,925)	14,002	2,554	11,077	13,632	116,696	(7,134)
39	KCP AEK KANOPAN	81	145,807	51,246	145,888	197,134	36	19,702	4,855	19,738	24,593	195,169	1,965
40	KCP INDRAPURA	10,826	123,445	54,876	134,271	189,147	(3,855)	(5,988)	(7,047)	(13,035)	227,605	(38,458)	
41	KC PADANGSIDEMPUAN	5,842	228,193	34,668	234,036	268,703	(6,068)	3,424	(8,907)	(2,644)	(11,551)	318,836	(50,132)
	KELAS B4	720,454	2,521,778	1,095,763	3,242,232	4,337,995	362,886	261,257	126,715	624,143	750,858	4,069,142	268,853
1	KCP BATAM BENGKONG	3,334	83,412	92,567	86,746	179,313	1,407	12,917	28,303	14,324	42,627	160,500	18,813
2	KCP BATAM BOTANIA GARDEN	6,350	90,823	27,815	97,173	124,988	2,045	6,290	7,912	8,335	16,247	131,482	(6,494)
3	KCP TANJUNG BALAI KARIMUN 1	2,160	153,184	27,914	155,344	183,258	76	(717)	(8,282)	(641)	(8,923)	212,099	(28,840)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5,948	101,671	13,402	107,619	121,021	72	17,694	(5,782)	17,765	11,983	131,798	(10,777)
6	KCP MEDAN USU	36,771	51,742	45,108	88,513	133,621	17,745	9,289	1,770	27,034	28,804	119,034	14,587
7	KCP MEDAN TOMANG ELOK	14,521	82,083	21,010	96,605	117,615	1,572	5,579	(

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
	KELAS B4 REVIEW	37,364	611,406	166,046	648,770	814,817	770	75,796	32,581	76,566	109,147	846,706	(31,890)
1	KCP MEDAN SUTOMO	-	12,096	802	12,096	12,898	-	9,984	52	9,984	10,036	21,226	(8,328)
2	KCP CEMARA ASRI	28,877	64,217	6,210	93,094	99,304	1,460	8,681	122	10,140	10,262	110,995	(11,692)
3	KCP PERBAUNGAN	182	53,465	5,996	53,647	59,643	(238)	8,669	(22,741)	8,431	(14,310)	94,623	(34,981)
4	KCP PEKANBARU UIR	372	67,696	32,660	68,068	100,728	(1,375)	15,059	2,158	13,684	15,842	97,046	3,683
5	KCP ROKAN HULU PASIR PANGARAIAN	1,026	95,902	13,467	96,928	110,395	(482)	18,805	5,134	18,323	23,457	94,253	16,142
6	KCP GUNUNG RAYA KANDIS	3,539	62,403	13,430	65,943	79,373	1,662	13,853	5,828	15,515	21,343	67,834	11,539
7	KCP SELAT PANJANG	30	68,269	14,189	68,299	82,488	(36)	(5,097)	1,017	(5,134)	(4,117)	95,557	(13,069)
8	KCP ANAMBAS	502	38,758	12,549	39,260	51,809	(1,585)	1,641	1,809	56	1,865	56,019	(4,210)
9	KCP NATUNA	1,575	67,931	7,221	69,506	76,727	702	4,406	1,498	5,108	6,607	78,019	(1,292)
10	KCP TANJUNG UBAN	616	47,818	57,067	48,434	105,501	21	1,433	38,765	1,453	40,219	87,852	17,649
11	KCP ANAMBAS JEMAJA	646	32,850	2,455	33,496	35,951	643	(1,637)	(1,062)	(995)	(2,057)	43,281	(7,330)
	UNCLASSED	-	31,771	5,317	31,771	37,089	-	554	3,257	554	3,811	55,049	(17,960)
1	KFO MIKRO PANDAN KOTA	-	22,760	2,117	22,760	24,878	-	(2,140)	57	(2,140)	(2,083)	36,218	(11,340)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	787	-	787	787	-	(2,722)	-	(2,722)	(2,722)	6,748	(5,961)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	344	-	344	344	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTERIAN AGAMA	-	556	550	556	1,106	-	117	550	117	667	495	610
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	135	-	135	135	-	100	-	100	100	40	96
7	KF MIKRO BALIGE	-	7,189	2,650	7,189	9,839	-	6,044	2,650	6,044	8,694	10,358	(519)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Nov-25					Growth Ytd 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610,035	107,529	674,290	58,043	1,449,897	43,550	40,010	87,429	2,102	173,091	1,405,707	44,190
1	KC MEDAN KEJAKSAAN	359,714	37,720	87,637	41,020	526,090	33,221	12,503	(6,088)	(3,742)	35,895	544,113	(18,022)
2	KC PEKANBARU SUDIRMAN 1	250,321	69,809	586,653	17,023	923,807	10,330	27,506	93,516	5,844	137,196	861,595	62,212
KELAS B2		3,012,873	423,114	560,688	443,881	4,830,018	245,208	191,886	90,976	(5,866)	522,205	4,965,445	(135,427)
1	KC BATAM WINDSOR CENTRAL	211,135	44,209	89,989	44,130	389,462	31,504	17,746	7,004	949	57,202	382,934	6,528
2	KC MEDAN S PARMAN	163,177	27,370	19,655	55,988	266,190	34,124	9,988	(475)	2,886	46,124	286,846	(20,56)
3	KCP MEDAN ADAM MALIK	168,587	36,570	18,301	38,175	261,633	(5,014)	20,712	722	(95)	16,324	300,970	(39,337)
4	KCP MEDAN AKSARA	332,732	27,651	18,480	40,592	419,455	38,440	6,746	925	(7,865)	38,246	422,096	(2,641)
5	KCP MEDAN SETIA BUDI	210,196	36,453	12,166	12,924	271,739	21,971	17,063	12,137	5,107	56,279	255,396	16,344
6	KCP TEBING TINGGI SUDIRMAN 1	238,359	35,595	14,107	33,752	321,813	(10,544)	13,165	(571)	(522)	1,527	362,719	(40,907)
7	KC PEKANBARU HARAPAN RAYA	244,746	32,751	258,181	20,455	556,134	18,727	12,849	73,786	4,648	110,010	494,449	61,685
8	KCP PEKANBARU PANAM	286,958	36,509	26,600	26,834	376,902	2,560	19,196	(6,807)	2,990	16,939	392,871	(15,969)
9	KCP PEKANBARU SUDIRMAN ATAS	290,828	21,259	52,958	30,077	395,123	28,251	11,784	(5,010)	(3,925)	31,100	419,076	(23,954)
10	KCP PEKANBARU ARIFIN AHMAD	313,117	33,535	15,835	49,976	412,464	47,587	15,017	(5,852)	(6,315)	50,437	413,157	(693)
11	KC DURI	84,604	21,247	-	29,698	135,549	6,432	11,182	(76)	(6,667)	10,870	160,140	(24,591)
12	KC DUMAI	274,654	48,658	19,794	33,285	376,391	17,842	14,873	(3,382)	1,174	30,507	376,500	(109)
13	KCP PEKANBARU SUDIRMAN	154,608	17,233	-	42,143	213,985	2,507	8,930	-	1,440	12,478	250,861	(36,876)
14	KC PEMATANGSIANTAR PERINTIS	250,306	48,281	104,611	29,981	433,178	10,821	14,437	18,577	327	44,162	447,429	(14,251)
KELAS B3		6,171,968	1,032,217	279,117	1,237,454	8,720,755	396,363	449,156	41,052	31,708	918,279	9,104,381	(383,625)
1	KCP BATAM GRAND NIAGA MAS	115,460	15,082	14,533	59,047	204,122	6,983	4,563	4,642	(6,362)	9,826	237,739	(33,617)
2	KCP BATAM RADEN PATAH	143,066	10,413	18,904	172,383	11,524	4,576	(145)	-	15,954	189,488	(17,105)	
3	KC TANJUNG PINANG	159,271	35,104	12	9,478	203,866	14,981	11,860	(6,974)	8,771	28,638	214,357	(10,491)
4	KCP BATAM BATU AJI	135,519	34,346	2,653	50,129	222,648	8,408	13,471	(647)	4,032	25,263	230,580	(7,932)
5	KCP BATAM CENTER	136,470	31,814	-	35,818	204,102	(688)	13,983	-	1,399	14,694	216,628	(12,526)
6	KCP BATAMINDO	129,308	14,018	-	38,918	182,245	15,200	7,980	-	(1,734)	21,446	181,671	574
7	KCP BATU AJI	95,172	10,536	-	-	105,708	21,753	3,686	-	-	25,440	109,969	(4,261)
8	KCP BINTAN CENTER	164,547	23,899	-	11,332	199,779	22,354	9,408	-	(4,168)	27,595	200,528	(750)
9	KCP MEDAN PULO BRAYAN	211,938	24,341	3,992	12,342	252,614	21,841	10,451	(517)	2,430	34,205	252,063	551
10	KCP MEDAN SIMPANG LIMUN	122,995	26,639	1,683	57	151,375	(113)	7,996	1,683	(19)	9,548	165,365	(13,990)
11	KCP MEDAN KAMPUNG BARU	116,958	21,770	293	5,392	144,413	7,992	11,453	(1,122)	5,392	23,715	153,716	(9,303)
12	KCP MEDAN GATOT SUBROTO	159,481	39,505	-	11,317	210,302	12,279	13,867	-	3,817	29,963	208,789	1,513
13	KCP MEDAN KRAKATAU	116,045	23,341	-	-	139,385	(3,277)	9,791	(4,436)	-	2,078	158,103	(18,718)
14	KCP MEDAN MUCHTAR BASRI	150,802	27,740	8,358	72	186,972	13,840	10,731	8,358	(245)	32,684	174,693	12,279
15	KC MEDAN GAJAH MADA	132,317	42,468	39,029	2,752	216,565	23,614	19,131	(6,206)	(2,167)	34,372	219,540	(2,975)
16	KCP STABAT KH ZAINUL ARIFIN	146,975	26,159	4,223	37,889	215,247	3,748	13,609	(344)	1,965	18,977	228,928	(13,681)
17	KCP MEDAN MARELAN RAYA	95,198	31,728	-	26,624	153,550	(5,910)	14,815	(21)	3,076	11,960	170,846	(17,296)
18	KCP MEDAN A.H NASUTION	101,406	37,095	2,851	40,575	181,928	8,761	16,758	2,636	5,674	33,829	174,205	7,723
19	KCP BINJAI JAMIN GINTING	79,609	5,297	14,601	29,126	128,634	5,047	3,848	(284)	(2,060)	6,550	143,389	(14,755)
20	KC LUBUK PAKAM	262,878	27,521	4,174	19,846	314,418	15,432	11,156	4,102	5,200	35,890	313,822	596
21	KC BINJAI	111,155	38,096	24,985	25,020	199,257	12,463	14,152	211	3,080	29,906	206,839	(7,582)
22	KCP PEKANBARU RUMBIAI	97,738	13,671	-	14,536	125,945	9,302	8,492	(37)	(4,713)	13,044	153,239	(27,294)
23	KCP PANAM RAYA	109,661	13,713	787	44,346	168,508	3,196	7,907	(188)	(5,836)	5,079	192,455	(23,947)
24	KCP RENGAT	169,000	7,109	-	49,767	225,876	2,809	4,949	-	4,033	11,791	232,426	(6,549)
25	KCP BAGAN BATU SUDIRMAN 1	158,969	7,846	1,857	59,616	228,288	8,971	5,783	(401)	4,702	19,055	233,567	(5,279)
26	KCP TELUK KUANTAN	140,793	22,182	2,417	96,712	262,105	6,451	11,461	823	(1,021)	17,714	289,938	(27,833)
27	KCP UJUNG BATU 1	194,294	8,743	61	71,456	274,555	13,448	6,045	(93)	(4,805)	14,595	285,662	(11,106)
28	KCP DURI HANG TUAH 1	160,466	7,308	-	22,331	190,105	22,915	5,575	-	(564)	27,927	193,734	(3,629)
29	KCP DUMAI SUKAJADI	134,759	12,469	-	60,924	208,151	(282)	4,496	-	2,506	6,720	235,692	(27,541)
30	KCP BANGKINANG	146,151	18,978	-	36,219	201,349	24,715	13,191	(38)	6,330	44,198	186,445	14,903
31	KCP PEKANBARU NANGKA	149,399	31,852	-	19,275	200,526	14,056	16,614	-	3,126	33,795	210,701	(10,175)
32	KCP SIAK	149,234	8,580	1,458	21,053	180,324	8,360	6,492	727	6,598	22,178	181,558	(1,233)
33	KCP PANGKALAN KERINCING MAHARAJA	162,105	25,791	1,645	72,230	261,771	9,728	12,965	(1,597)	(243)	20,852	280,176	(18,405)
34	KC RANTAU PRAPAT	374,048	54,792	83,452	35,918	548,211	(5,394)	19,752	25,336	(6,793)	32,900	574,911	(26,700)
35	KCP KISARAN	187,951	49,133	-	47,971	285,055	20,923	23,225	-	1,581	45,728	277,021	8,033
36	KC SIBOLGA	187,487	29,844	-	19,732	237,063	13,013	14,594	-	674	28,281	239,487	(2,424)
37	KCP TANJUNG BALAI	117,138	45,379	75	18,153	180,745	369	16,688	(19)	(553)	16,485	191,147	(10,401)
38	KCP GUNUNG TUA	84,091	44,151	102	56,579	184,923	10,240	16,382	(165)	2,766	29,223	185,270	(347)
39	KCP AEK KANOPAN	137,926	8,586	6	20,413	166,931	(407)	4,504	(46)	3,885	7,936	178,841	(11,909)
40	KCP INDRAPURA	207,850	9,672	109	21,393	239,024	(10,873)	(689)	(131)	(6,097)	(17,791)	283,811	(44,788)
41	KC PADANGSIDEMPUAN	216,335	65,504	46,853	33,096	361,787	28,591	23,447	15,945	(1,948)	66,035	347,042	14,746
KELAS B4		2,330,872	394,026	39,698	477,710	3,242,306	262,605	181,661	26,823	52,126	523,215	3,263,145	(20,839)
1	KCP BATAM BENGKONG	107,820	9,142	-	34,913	151,875	16,239	2,941	-	3,154	22,334	152,251	(376)
2	KCP BATAM BOTANIA GARDEN	78,732	19,099	-	5,120	102,951	10,582	5,578	(695)	2,052	17,517	122,179	(19,227)
3	KC TANJUNG BALAI KARIMUN 1	245,897	48,202	46	6,500	300,645	8,294	23,867	(10)	1,419	33,569	296,519	4,126
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37,072	11,393	623	14,154	63,242	11,695	2,131	623	4,650	19,099	76,836	(13,594)
6	KCP MEDAN USU	45,934	10,335	2,000	-	58,269	23,647	5,591	2,000	-	31,238	36,708	21,560
7	KCP MEDAN TOMANG ELOK	47,306	19,477	2	5,680	72,465	9,213	7,250	-	5,577	22,040	77,535	(5,070)
8	KCP MEDAN PANCA BUDI	20,257	5,374	-	-	25,631	11,515	2,302	-	-	13,816	20,791	4,839
9	KCP MEDAN JUANDA	73,640	5,369	590	9,505	89,104	8,677	1,931	(175)	9,311	19,745	90,976	(1,872)
10	KCP MEDAN ISKANDAR MUDA 1	103,147	32,659	20,118	7,349	163,274	(4,554)	12,261	19,703				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Nov-25					Growth Ytd 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
7	KCP SELAT PANJANG	84,775	6,778	18	-	91,571	1,408	5,067	-	(11)	6,464	95,983	(4,412)	
8	KCP ANAMBAS	60,373	3,154	-	-	63,526	(10,849)	1,919	-	-	(8,930)	67,087	(3,561)	
9	KCP NATUNA	60,074	5,520	-	-	65,594	10,958	2,937	-	-	13,895	63,694	1,900	
10	KCP TANJUNG UBAN	75,335	6,890	-	16,217	98,442	6,366	3,680	-	780	10,826	103,108	(4,666)	
11	KCP ANAMBAS JEMAJA	236	914	-	-	1,150	158	270	-	-	428	1,903	(753)	
UNCLASSED		-	-	-	-	23,306	23,306	-	-	-	112	112	28,446	(5,139)
1	KFO MIKRO PANDAN KOTA	-	-	-	-	20,043	20,043	-	-	-	(3,152)	(3,152)	26,294	(6,251)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	
7	KF MIKRO BALIGE	-	-	-	3,264	3,264	-	-	-	3,264	3,264	2,152	1,112	