

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YTD 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		578,237	1,010,664	430,438	1,588,902	2,019,340	(130,897)	95,755	(66,834)	(35,142)	(101,976)	2,269,063	(249,724)
1	KC MEDAN KEJAKSAAN	75,955	398,058	200,095	474,013	674,108	(4,208)	5,272	(33,165)	1,064	(32,101)	759,540	(85,432)
2	KC PEKANBARU SUDIRMAN 1	502,282	612,606	230,344	1,114,888	1,345,232	(126,689)	90,483	(33,669)	(36,206)	(69,875)	1,509,524	(164,292)
KELAS B2		445,186	3,446,595	3,173,102	3,891,781	7,064,883	196,926	302,598	517,077	499,524	1,016,601	6,510,030	554,854
1	KC BATAM WINDSOR CENTRAL	55,031	265,449	96,974	320,480	417,454	36,256	58,547	(21,468)	94,803	73,335	379,011	38,443
2	KC MEDAN S PARMAN	188,554	204,302	1,779,384	392,856	2,172,240	115,573	7,440	618,445	123,013	741,457	1,472,501	699,739
3	KCP MEDAN ADAM MALIK	6,462	248,764	164,502	255,226	419,728	(11,664)	10,773	(27,881)	(891)	(28,772)	490,444	(70,716)
4	KCP MEDAN AKSARA	24,180	211,403	78,216	235,583	313,799	(1,825)	(316)	(20,397)	(2,141)	(22,538)	372,059	(58,260)
5	KCP MEDAN SETIA BUDI	4,938	240,640	175,577	245,578	421,155	(1,792)	20,338	32,367	18,547	50,913	404,913	16,242
6	KCP TEBING TINGGI SUDIRMAN 1	1,212	136,380	43,479	137,592	181,065	672	10,389	(5,627)	11,060	5,434	210,129	(29,064)
7	KC PEKANBARU HARAPAN RAYA	51,545	261,490	128,939	313,035	442,035	34,935	25,430	(3,723)	60,365	56,642	415,661	26,734
8	KCP PEKANBARU PANAM	9,285	256,666	62,391	265,952	328,342	598	4,245	(14,335)	4,844	(9,491)	365,457	(37,115)
9	KCP PEKANBARU SUDIRMAN ATAS	28,462	335,697	68,089	364,159	432,249	319	23,477	(20,351)	23,796	3,445	458,220	(25,971)
10	KCP PEKANBARU ARIFIN AHMAD	36,633	209,712	45,633	246,345	291,977	14,505	25,545	(8,574)	40,051	31,477	294,543	(2,566)
11	KC DURI	3,598	252,124	77,625	255,722	333,347	2,112	20,916	(13,370)	23,028	9,658	346,121	(12,774)
12	KC DUMAI	13,785	344,246	106,389	358,031	464,421	4,808	25,685	1,395	30,493	31,888	462,917	1,504
13	KCP PEKANBARU SUDIRMAN	6,701	165,994	163,489	172,695	336,184	(903)	(3,089)	3,955	(3,992)	(37)	361,440	(25,256)
14	KC PEMATANGSIANTAR PERINTIS	14,800	313,726	182,362	328,526	510,888	3,330	73,218	(3,358)	76,548	73,191	476,614	34,275
KELAS B3		666,531	6,186,917	2,392,083	6,853,448	9,245,531	123,722	729,641	(24,625)	853,363	828,738	9,423,015	(177,484)
1	KCP BATAM GRAND NIAGA MAS	24,484	90,912	116,868	115,396	232,264	(5,052)	15,625	(49,613)	10,573	(39,040)	304,699	(72,435)
2	KCP BATAM RADEN PATAH	20,652	139,420	77,952	160,072	238,023	(4,109)	(255)	(4,001)	(4,364)	(8,366)	279,251	(41,227)
3	KC TANJUNG PINANG	43,281	172,953	66,101	216,233	282,334	23,462	(15,370)	11,566	8,092	19,658	294,368	(12,034)
4	KCP BATAM BATU AJI	163,181	121,777	20,185	284,957	305,142	104,018	10,529	3,519	114,547	118,065	210,427	94,715
5	KCP BATAM CENTER	7,427	119,337	45,104	126,764	171,868	(254)	23,140	(5,597)	22,886	17,289	179,091	(7,223)
6	KCP BATAMINDO	12,409	151,983	138,437	164,392	302,828	(386)	18,319	17,461	17,932</			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		37,364	611,406	166,046	648,770	814,817	770	75,796	32,581	76,566	109,147	846,706	(31,890)
1	KCP MEDAN SUTOMO	-	12,096	802	12,096	12,898	-	9,984	52	9,984	10,036	21,226	(8,328)
2	KCP CEMARA ASRI	28,877	64,217	6,210	93,094	99,304	1,460	8,681	122	10,140	10,262	110,995	(11,692)
3	KCP PERBAUNGAN	182	53,465	5,996	53,647	59,643	(238)	8,669	(22,741)	8,431	(14,310)	94,623	(34,981)
4	KCP PEKANBARU UIR	372	67,696	32,660	68,068	100,728	(1,375)	15,059	2,158	13,684	15,842	97,046	3,683
5	KCP ROKAN HULU PASIR PANGARAIAN	1,026	95,902	13,467	96,928	110,395	(482)	18,805	5,134	18,323	23,457	94,253	16,142
6	KCP GUNUNG RAYA KANDIS	3,539	62,403	13,430	65,943	79,373	1,662	13,853	5,828	15,515	21,343	67,834	11,539
7	KCP SELAT PANJANG	30	68,269	14,189	68,299	82,488	(36)	(5,097)	1,017	(5,134)	(4,117)	95,557	(13,069)
8	KCP ANAMBAS	502	38,758	12,549	39,260	51,809	(1,585)	1,641	1,809	56	1,865	56,019	(4,210)
9	KCP NATUNA	1,575	67,931	7,221	69,506	76,727	702	4,406	1,498	5,108	6,607	78,019	(1,292)
10	KCP TANJUNG UBAN	616	47,818	57,067	48,434	105,501	21	1,433	38,765	1,453	40,219	87,852	17,649
11	KCP ANAMBAS JEMAJA	646	32,850	2,455	33,496	35,951	643	(1,637)	(1,062)	(995)	(2,057)	43,281	(7,330)
UNCLASSSED		-	31,771	5,317	31,771	37,089	-	554	3,257	554	3,811	55,049	(17,960)
1	KFO MIKRO PANDAN KOTA	-	22,760	2,117	22,760	24,878	-	(2,140)	57	(2,140)	(2,083)	36,218	(11,340)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	787	-	787	787	-	(2,722)	-	(2,722)	(2,722)	6,748	(5,961)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	344	-	344	344	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTRIAN AGAMA	-	556	550	556	1,106	-	117	550	117	667	495	610
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	135	-	135	135	-	100	-	100	100	40	96
7	KF MIKRO BALIGE	-	7,189	2,650	7,189	9,839	-	6,044	2,650	6,044	8,694	10,358	(519)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Nov-25					Growth Ytd 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610,035	107,529	674,290	58,043	1,449,897	43,550	40,010	87,429	2,102	173,091	1,405,707	44,190
1	KC MEDAN KEJAKSAAN	359,714	37,720	87,637	41,020	526,090	33,221	12,503	(6,088)	(3,742)	35,895	544,113	(18,022)
2	KC PEKANBARU SUDIRMAN 1	250,321	69,809	586,653	17,023	923,807	10,330	27,506	93,516	5,844	137,196	861,595	62,212
KELAS B2		3,012,873	423,114	560,688	443,881	4,830,018	245,208	191,886	90,976	(5,866)	522,205	4,965,445	(135,427)
1	KC BATAM WINDSOR CENTRAL	211,135	44,209	89,989	44,130	389,462	31,504	17,746	7,004	949	57,202	382,934	6,528
2	KC MEDAN S PARMAN	163,177	27,370	19,655	55,988	266,190	34,124	9,588	(475)	2,886	46,124	286,846	(20,656)
3	KCP MEDAN ADAM MALIK	168,587	36,570	18,301	38,175	261,633	(5,014)	20,712	722	(95)	16,324	300,970	(39,337)
4	KCP MEDAN AKSARA	332,732	27,651	18,480	40,592	419,455	38,440	6,746	925	(7,865)	38,246	422,096	(2,641)
5	KCP MEDAN SETIA BUDI	210,196	36,453	12,166	12,924	271,739	21,971	17,063	12,137	5,107	56,279	255,396	16,344
6	KCP TEBING TINGGI SUDIRMAN 1	238,359	35,595	14,107	33,752	321,813	(10,544)	13,165	(571)	(522)	1,527	362,719	(40,907)
7	KC PEKANBARU HARAPAN RAYA	244,746	32,751	258,181	20,455	556,134	18,727	12,849	73,786	4,648	110,010	494,449	61,685
8	KCP PEKANBARU PANAM	286,958	36,509	26,600	26,834	376,902	2,560	18,196	(6,807)	2,990	16,939	392,871	(15,969)
9	KCP PEKANBARU SUDIRMAN ATAS	290,828	21,259	52,958	30,077	395,123	28,251	11,784	(5,010)	(3,925)	31,100	419,076	(23,954)
10	KCP PEKANBARU ARIFIN AHMAD	313,117	33,535	15,835	49,976	412,464	47,587	15,017	(5,852)	(6,315)	50,437	413,157	(693)
11	KC DURI	84,604	21,247	-	29,698	135,549	6,432	11,182	(76)	(6,667)	10,870	160,140	(24,591)
12	KC DUMAI	274,654	48,658	19,794	33,285	376,391	17,842	14,873	(3,382)	1,174	30,507	376,500	(109)
13	KCP PEKANBARU SUDIRMAN	154,608	17,233	-	42,143	213,985	2,507	8,530	-	1,440	12,478	250,861	(36,876)
14	KC PEMATANGSIANTAR PERINTIS	250,306	48,281	104,611	29,981	433,178	10,821	14,437	18,577	327	44,162	447,429	(14,251)
KELAS B3		6,171,968	1,032,217	279,117	1,237,454	8,720,755	396,363	449,156	41,052	31,708	918,279	9,104,381	(383,625)
1	KCP BATAM GRAND NIAGA MAS	115,460	15,082	14,533	59,047	204,122	6,983	4,563	4,642	(6,362)	9,826	237,739	(33,617)
2	KCP BATAM RANEN PATAH	143,066	10,413	18,904	-	172,383	11,524	4,576	(145)	-	15,954	189,488	(17,105)
3	KC TANJUNG PINANG	159,271	35,104	12	9,478	203,866	14,981	11,860	(6,974)	8,771	28,638	214,357	(10,491)
4	KCP BATAM BATU AJI	135,519	34,346	2,653	50,129	222,648	8,408	13,471	(647)	4,032	25,263	230,580	(7,932)
5	KCP BATAM CENTER	136,470	31,814	-	35,818	204,102	(688)	13,983	-	1,399	14,694	216,628	(12,526)
6	KCP BATAMINDO	129,308	14,018	-	38,918	182,245	15,200	7,980	-	(1,734)	21,446	181,671	574
7	KCP BATUAJI	95,172	10,536	-	-	105,708	21,753	3,686	-	-	25,440	109,969	(4,261)
8	KCP BINTAN CENTER	164,547	23,899	-	11,332	199,779	22,354	9,408	-	(4,168)	27,595	200,528	(750)
9	KCP MEDAN PULO BRAYAN	211,938	24,341	3,992	12,342	252,614	21,841	10,451	(517)	2,430	34,205	252,063	551
10	KCP MEDAN SIMPANG LIMUN	122,995	26,639	1,683	57	151,375	(113)	7,996	1,683	(19)	9,548	165,365	(13,990)
11	KCP MEDAN KAMPUNG BARU	116,958	21,770	293	5,392	144,413	7,992	11,453	(1,122)	5,392	23,715	153,716	(9,303)
12	KCP MEDAN GATOT SUBROTO	159,481	39,505	-	11,317	210,302	12,279	13,867	-	3,817	29,963	208,789	1,513
13	KCP MEDAN KRAKATAU	116,045	23,341	-	-	139,385	(3,277)	9,791	(4,436)	-	2,078	158,103	(18,718)
14	KCP MEDAN MUCHTAR BASRI	150,802	27,740	8,358	72	186,972	13,840	10,731	8,358	(245)	32,684	174,693	12,279
15	KC MEDAN GAJAH MADA	132,317	42,468	39,029	2,752	216,565	23,614	19,131	(6,206)	(2,167)	34,372	219,540	(2,975)
16	KCP STABAT KH ZAINUL ARIFIN	146,975	26,159	4,223	37,889	215,247	3,748	13,609	(344)	1,965	18,977	228,928	(13,681)
17	KCP MEDAN MARELAN RAYA	95,198	31,728	-	26,624	153,550	(5,910)	14,815	(21)	3,076	11,960	170,846	(17,296)
18	KCP MEDAN A.H NASUTION	101,406	37,095	2,851	40,575	181,928	8,761	16,758	2,636	5,674	33,829	174,205	7,723
19	KCP BINJAI JAMIN GINTING	79,609	5,297	14,601	29,126	128,634	5,047	3,848	(284)	(2,060)	6,550	143,389	(14,755)
20	KC LUBUK PAKAM	262,878	27,521	4,174	19,846	314,418	15,432	11,156	4,102	5,200	35,890	313,822	596
21	KC BINJAI	111,155	38,096	24,985	25,020	199,257	12,463	14,152	211	3,080	29,906	206,839	(7,582)
22	KCP PEKANBARU RUMBAI	97,738	13,671	-	14,536	125,945	9,302	8,492	(37)	(4,713)	13,044	153,239	(27,294)
23	KCP PANAM RAYA	109,661	13,713	787	44,346	168,508	3,196	7,907	(188)	(5,836)	5,079	192,455	(23,947)
24	KCP RENGAT	169,000	7,109	-	49,767	225,876	2,809	4,949	-	4,033	11,791	232,426	(6,549)
25	KCP BAGAN BATU SUDIRMAN 1	158,969	7,846	1,857	59,616	228,288	8,971	5,783	(401)	4,702	19,055	233,567	(5,279)
26	KCP TELUK KUANTAN	140,793	22,182	2,417	96,712	262,105	6,451	11,461	823	(1,021)	17,714	289,938	(27,833)
27	KCP UJUNG BATU 1	194,294	8,743	61	71,456	274,555	13,448	6,045	(93)	(4,805)	14,595	285,662	(11,106)
28	KCP DURI HANG TUAH 1	160,466	7,308	-	22,331	190,105	22,915	5,575	-	(564)	27,927	193,734	(3,629)
29	KCP DUMAI SUKAJADI	134,759	12,469	-	60,924	208,151	(282)	4,496	-	2,506	6,720	235,692	(27,541)
30	KCP BANGKINANG	146,151	18,978	-	36,219	201,349	24,715	13,191	(38)	6,330	44,198	186,445	14,903
31	KCP PEKANBARU NANGKA	149,399	31,852	-	19,275	200,526	14,056	16,614	-	3,126	33,795	210,701	(10,175)
32	KCP SIAK	149,234	8,580	1,458	21,053	180,324	8,360	6,492	727	6,598	22,178	181,558	(1,233)
33	KCP PANGKALAN KERINCI MAHARAJA	162,105	25,791	1,645	72,230	261,771	9,728	12,965	(1,597)	(243)	20,852	280,176	(18,405)
34	KC RANTAU PRAPAT	374,048	54,792	83,452	35,918	548,211	(5,394)	19,752	25,336	(6,793)	32,900	574,911	(26,700)
35	KCP KISARAN	187,951	49,133	-	47,971	285,055	20,923	23,225	-	1,581	45,728	277,021	8,033
36	KC SIBOLGA	187,487	29,844	-	19,732	237,063	13,013	14,594	-	674	28,281	239,487	(2,424)
37	KCP TANJUNG BALAI	117,138	45,379	75	18,153	180,745	369	16,688	(19)	(553)	16,485	191,147	(10,401)
38	KCP GUNUNG TUA	84,091	44,151	102	56,579	184,923	10,240	16,382	(165)	2,766	29,223	185,270	(347)
39	KCP AEK KANOPAN	137,926	8,586	6	20,413	166,931	(407)	4,504	(46)	3,885	7,936	178,841	(11,909)
40	KCP INDRAPURA	207,850	9,672	109	21,393	239,024	(10,873)	(689)	(131)	(6,097)	(17,791)	283,811	(44,788)
41	KC PADANGSIDEMPUAN	216,335	65,504	46,853	33,096	361,787	28,591	23,447	15,945	(1,948)	66,035	347,042	14,746
KELAS B4		2,330,872	394,026	39,698	477,710	3,242,306	262,605	181,661	26,823	52,126	523,215	3,263,145	(20,839)
1	KCP BATAM BENGKONG	107,820	9,142	-	34,913	151,875	16,239	2,941	-	3,154	22,334	152,251	(376)
2	KCP BATAM BOTANIA GARDEN	78,732	19,099	-	5,120	102,951	10,582	5,578	(695)	2,052	17,517	122,179	(19,227)
3	KCP TANJUNG BALAI KARIMUN 1	245,897	48,202	46	6,500	300,645	8,294	23,867	(10)	1,419	33,569	296,519	4,126
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37,072	11,393	623	14,154	63,242	11,695	2,131	623	4,650	19,099	76,836	(13,594)
6	KCP MEDAN USU	45,934	10,335	2,000	-	58,269	23,647	5,591	2,000	-	31,238	36,708	21,560
7	KCP MEDAN TOMANG ELOK	47,306	19,477	2	5,680	72,465	9,213	7,250	-	5,577	22,040	77,535	(5,070)
8	KCP MEDAN PANCA BUDI	20,257	5,374	-	-	25,631	11,515	2,302	-	-	13,816	20,791	4,839
9	KCP MEDAN JUANDA	73,640	5,369	590	9,505	89,104	8,677	1,931	(175)	9,311	19,745	90,976	(1,872)
10	KCP MEDAN ISKANDAR MUDA 1	75,642	35,023	5,711	-	116,376	(291)	11,294	5,711	(40)	16,674	116,894	(518)
11	KCP MEDAN SUKARAMAI	103,147	32,659	20,118	7,349	163,274	(4,554)	12,261	19,703	7,108	34,518	154,593	8,680
12	KCP MEDAN IMAM BONJOL	75,532	6,400	-	4,557	86,489	12,046	4,051	-	4,557	20,653	84,429	2,060
13	KCP PANGKALAN BRANDAN	93,049	10,073	-	35,438	138,560	12,349	5,546	-	5,668	23,563	137,665	894
14	KCP MEDAN BELAWAN	132,461	4,909	-	-	137,370	11,020	2,407	-	(14)	13,413	142,391	(5,021)
15	KCP MEDAN RING ROAD	106,932	33,518	1,456	9,325	151,230	14,905	11,047	1,083	990	28,026	149,339	1,891
16	KCP KABANJAHE	92,277	26,899	-	40,682	159,858	7,826	14,562	-	1,029	23,417	159,605	252
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28,468	3,112	-	-	31,580	12,460	2,384	-	-	14,845	30,669	911
19	KCP TEMBILAHAN	102,309	7,408	-	18,597	128,314	(9,565)	5,714	-	(348)	(4,200)	142,397	(14,083)
20	KCP FLAMBOYAN PETAPAHAN	80,413	10,308	-	61,201	151,922	14,470	7,925	(55)	3,012	25,353	149,899	2,022
21	KCP BAGAN SIAPIAPI	56,884	6,595	-	26,187	89,666	6,159	4,538	-	(2,403)	8,294	96,101	(6,435)
22	KCP DURI HANG TUAH 2	97,											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 30-Nov-25					Growth YtD 30-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
7	KCP SELAT PANJANG	84,775	6,778	18	-	91,571	1,408	5,067	-	(11)	6,464	95,983	(4,412)
8	KCP ANAMBAS	60,373	3,154	-	-	63,526	(10,849)	1,919	-	-	(8,930)	67,087	(3,561)
9	KCP NATUNA	60,074	5,520	-	-	65,594	10,958	2,937	-	-	13,895	63,694	1,900
10	KCP TANJUNG UBAN	75,335	6,890	-	16,217	98,442	6,366	3,680	-	780	10,826	103,108	(4,666)
11	KCP ANAMBAS JEMAJA	236	914	-	-	1,150	158	270	-	-	428	1,903	(753)
UNCLASSED		-	-	-	23,306	23,306	-	-	-	112	112	28,446	(5,139)
1	KFO MIKRO PANDAN KOTA	-	-	-	20,043	20,043	-	-	-	(3,152)	(3,152)	26,294	(6,251)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3,264	3,264	-	-	-	3,264	3,264	2,152	1,112