

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.953	12.963	19	19	10	6	942	942	938	935	-7	-7	-3	9
2	RO II/ Medan	78.785	78.785	85.606	86.491	7.707	7.707	885	4	4.325	4.325	4.273	4.312	-13	-13	39	10
3	RO III/ Palembang	283.316	283.316	295.857	296.828	13.512	13.512	971	2	4.042	4.042	3.661	4.094	52	52	433	5
4	RO IV/ Jakarta 1	239.179	239.179	237.759	238.333	(846)	(846)	574	7	4.853	4.853	4.657	4.894	41	41	237	6
5	RO V/ Jakarta 2	408.508	408.508	398.818	398.014	(10.493)	(10.493)	(804)	10	4.844	4.844	4.735	4.850	6	6	115	8
6	RO VI/ Bandung	92.041	92.041	85.740	85.301	(6.740)	(6.740)	(439)	9	3.516	3.516	3.366	3.604	88	88	238	3
7	RO VII/ Semarang	255.471	255.471	266.693	267.994	12.524	12.524	1.302	3	6.200	6.200	5.924	6.433	233	233	509	1
8	RO VIII/ Surabaya	63.956	63.956	65.169	65.288	1.332	1.332	119	5	3.449	3.449	3.364	3.475	26	26	111	7
9	RO IX/ Kalimantan	104.508	104.508	126.007	125.955	21.447	21.447	(53)	1	2.554	2.554	2.116	2.696	142	142	580	2
10	RO X/ Makassar	16.831	16.831	13.919	13.894	(2.937)	(2.937)	(25)	8	2.193	2.193	1.897	2.247	54	54	350	4
Total RO		1.555.538	1.555.538	1.588.522	1.591.063	35.525	35.525	2.541		36.918	36.918	34.931	37.540	622	622	2.609	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.846	14.855	1.814	1.814	9	3	983	983	959	983	0	0	24	3
2	AREA MEDAN KOTA	27.682	27.682	29.651	30.057	2.375	2.375	406	2	682	682	674	682	0	0	8	3
3	AREA MEDAN RAYA	4.862	4.862	5.118	5.268	406	406	150	4	598	598	579	605	7	7	26	1
4	AREA PEKANBARU	18.163	18.163	18.091	18.100	-62	(62)	9	5	1.199	1.199	1.196	1.181	-18	-18	-15	5
5	AREA PEMATANGSIANTAR	15.038	15.038	17.901	18.212	3.174	3.174	311	1	863	863	865	861	-2	-2	-4	4
RO II / Medan		78.785	78.785	85.606	86.491	7.707	7.707	885		4.325	4.325	4.273	4.312	-13	-13	39	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA BATAM	13.041	13.041	14.846	14.855	1.814	1.814	9		983	983	959	983	-	-	24	
1	KC BATAM WINDSOR CENTRAL	335	335	243	243	(91)	(91)	0	17	64	64	63	63	(1)	(1)	0	13
2	KCP BATAM BATU AJI	1.898	1.898	1.839	1.839	(58)	(58)	0	16	44	44	38	43	(1)	(1)	5	13
3	KCP BATUAJI	681	681	674	675	(6)	(6)	1	15	43	43	39	41	(2)	(2)	2	16
4	KCP BATAM RADEN PATAH	916	916	910	911	(5)	(5)	1	14	37	37	40	36	(1)	(1)	(4)	13
5	KCP BATAM BENGKONG	89	89	84	84	(4)	(4)	0	13	32	32	32	30	(2)	(2)	(2)	16
6	KCP BATAM SEKUPANG	95	95	94	94	(1)	(1)	0	12	19	19	21	18	(1)	(1)	(3)	13
7	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	11	6	6	5	6	0	0	1	9
8	KCP ANAMBAS	110	110	113	113	3	3	0	10	17	17	14	17	0	0	3	9
9	KCP BATAM CENTER	130	130	133	134	4	4	1	9	41	41	41	39	(2)	(2)	(2)	16
10	KCP BINTAN CENTER	897	897	900	901	5	5	1	8	39	39	35	39	0	0	4	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.656	1.657	6	6	1	7	38	38	36	39	1	1	3	5
12	KCP NATUNA	304	304	311	311	7	7	0	6	51	51	50	51	0	0	1	9
13	KCP BATAM BOTANIA GARDEN	91	91	193	194	103	103	1	5	32	32	30	33	1	1	3	5
14	KCP BATAMINDO	1.168	1.168	1.370	1.371	203	203	1	4	64	64	62	66	2	2	4	2
15	KC TANJUNG PINANG	522	522	802	802	280	280	0	3	121	121	119	122	1	1	3	5
16	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.827	3.828	662	662	1	2	273	273	273	274	1	1	1	5
17	KCP TANJUNG UBAN	959	959	1.665	1.665	706	706	1	1	62	62	61	66	4	4	5	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	27.682	27.682	29.651	30.057	2.375	2.375	406		682	682	674	682	-	-	8	
1	KCP MEDAN PANCA BUDI	67	67	67	54	(13)	(13)	(14)	18	7	7	7	6	(1)	(1)	(1)	14
2	KCP MEDAN KRAKATAU	1.002	1.002	996	999	(4)	(4)	(1)	3	17	50	50	45	49	(1)	(1)	4
3	KCP MEDAN SUTOMO	8	8	8	6	(2)	(2)	(1)	16	4	4	5	2	(2)	(2)	(3)	18
4	KCP MEDAN TOMANG ELOK	43	43	44	45	1	1	1	15	23	23	24	23	0	0	(1)	8
5	KCP MEDAN SIMPANG LIMUN	57	57	60	59	2	2	(1)	14	37	37	36	37	0	0	1	8
6	KCP MEDAN JUANDA	167	167	165	169	2	2	4	13	36	36	36	34	(2)	(2)	(2)	18
7	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	3	3	0	12	30	30	30	29	(1)	(1)	(1)	14
8	KCP MEDAN KAMPUNG BARU	345	345	346	348	3	3	2	11	28	28	29	28	0	0	(1)	8
9	KC MEDAN S PARMAN	407	407	410	411	3	3	1	10	33	33	32	33	0	0	1	8
10	KCP MEDAN SUKARAMAI	45	45	49	49	5	5	1	9	34	34	32	34	0	0	2	8
11	KCP MEDAN USU	516	516	522	522	7	7	0	8	14	14	15	14	0	0	(1)	8
12	KCP MEDAN MUCHTAR BASRI	476	476	484	485	9	9	1	7	36	36	35	35	(1)	(1)	0	14
13	KCP MEDAN IMAM BONJOL	63	63	78	79	15	15	0	6	29	29	29	29	0	0	0	8
14	KCP MEDAN PULO BRAYAN	928	928	944	944	16	16	1	5	58	58	58	59	1	1	1	3
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.646	1.646	24	24	0	4	46	46	49	47	1	1	(2)	3
16	KC MEDAN KEJAKSAAN	281	281	426	429	148	148	3	3	99	99	103	98	(1)	(1)	(5)	14
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.372	16.774	761	761	402	2	51	51	51	52	1	1	1	3
18	KC MEDAN GAJAH MADA	5.602	5.602	6.993	6.997	1.394	1.394	3	1	67	67	58	73	6	6	15	1

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		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	4.862	4.862	5.118	5.268	406	406	150		598	598	579	605	7	7	26	
1	KC LUBUK PAKAM	790	790	750	751	(39)	(39)	2	15	67	67	52	73	6	6	21	1
2	KCP PERBAUNGAN	72	72	39	39	(32)	(32)	1	14	23	23	24	22	(1)	(1)	(2)	13
3	KCP MEDAN A.H NASUTION	86	86	61	61	(25)	(25)	0	13	24	24	26	22	(2)	(2)	(4)	15
4	KCP MEDAN SETIA BUDI	202	202	190	191	(11)	(11)	1	12	91	91	85	90	(1)	(1)	5	13
5	KCP MEDAN AKSARA	1.571	1.571	1.568	1.568	(3)	(3)	0	11	48	48	47	48	0	0	1	8
6	KCP PANGKALAN BRANDAN	93	93	97	91	(2)	(2)	(6)	10	38	38	40	39	1	1	(1)	4
7	KCP KABANJAHE	2	2	3	3	1	1	0	9	9	9	9	10	1	1	1	4
8	KCP CEMARA ASRI	13	13	13	14	1	1	1	8	63	63	63	62	(1)	(1)	(1)	13
9	KCP MEDAN RING ROAD	47	47	48	49	2	2	1	7	18	18	19	18	0	0	(1)	8
10	KCP MEDAN BELAWAN	42	42	44	45	2	2	1	6	22	22	25	22	0	0	(3)	8
11	KCP STABAT KH ZAINUL ARIFIN	45	45	47	48	3	3	1	5	23	23	21	23	0	0	2	8
12	KCP BINJAI JAMIN GINTING	62	62	65	65	3	3	0	4	12	12	13	12	0	0	(1)	8
13	KC BINJAI	736	736	738	739	3	3	2	3	58	58	57	58	0	0	1	8
14	KCP TEBING TINGGI SUDIRMAN 1	139	139	141	143	4	4	2	2	74	74	78	74	0	0	(4)	8
15	KCP MEDAN MARELAN RAYA	962	962	1.315	1.460	498	498	145	1	28	28	20	32	4	4	12	2

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		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	18.163	18.163	18.091	18.100	(62)	(62)	9		1.199	1.199	1.196	1.181	-	18	-	18 - 15
1	KCP RENGAT	9.195	9.195	8.893	8.894	(301)	(301)	1	29	34	34	23	33	(1)	(1)	10	20
2	KC DURI	986	986	765	765	(221)	(221)	0	28	46	46	40	48	2	2	8	2
3	KCP BAGAN SIAPIAPI	553	553	434	434	(119)	(119)	0	27	60	60	57	54	(6)	(6)	(3)	29
4	KCP BAGAN BATU SUDIRMAN 1	205	205	178	180	(25)	(25)	2	26	62	62	61	61	(1)	(1)	0	20
5	KCP PEKANBARU ARIFIN AHMAD	148	148	139	139	(9)	(9)	0	25	51	51	49	50	(1)	(1)	1	20
6	KCP UJUNG BATU 1	40	40	34	35	(5)	(5)	0	24	62	62	61	60	(2)	(2)	(1)	27
7	KCP TELUK KUANTAN	373	373	369	369	(3)	(3)	0	23	54	54	56	52	(2)	(2)	(4)	27
8	KCP DURI HANG TUAH 1	258	258	255	255	(3)	(3)	0	22	39	39	40	38	(1)	(1)	(2)	20
9	KCP PEKANBARU NANGKA	190	190	188	188	(2)	(2)	0	21	49	49	49	48	(1)	(1)	(1)	20
10	KCP PEKANBARU SUDIRMAN ATAS	355	355	354	354	(1)	(1)	1	20	20	20	21	20	0	0	(1)	9
11	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	19	5	5	5	5	0	0	0	9
12	KCP TEMBILAHAN	16	16	17	17	1	1	0	18	11	11	12	11	0	0	(1)	9
13	KCP GUNUNG RAYA KANDIS	26	26	27	27	1	1	1	17	17	17	20	17	0	0	(3)	9
14	KCP SELAT PANJANG	210	210	216	212	2	2	(4)	16	32	32	35	31	(1)	(1)	(4)	20
15	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	15	22	22	21	21	(1)	(1)	0	20
16	KCP SIAK	1.517	1.517	1.519	1.519	2	2	0	14	24	24	27	23	(1)	(1)	(4)	20
17	KCP BANGKINANG	57	57	60	60	3	3	0	13	33	33	34	31	(2)	(2)	(3)	27
18	KCP PEKANBARU RUMBIAI	147	147	150	150	3	3	0	12	16	16	16	16	0	0	0	9
19	KCP ROKAN HULU PASIR PANGARAIAN	34	34	37	37	3	3	0	11	16	16	16	16	0	0	0	9
20	KCP DUMAI SUKAJADI	55	55	59	60	5	5	0	10	28	28	30	27	(1)	(1)	(3)	20
21	KCP PANAM RAYA	286	286	290	291	6	6	1	9	27	27	27	26	(1)	(1)	(1)	20
22	KC PEKANBARU HARAPAN RAYA	88	88	95	95	7	7	(1)	8	69	69	70	69	0	0	(1)	9
23	KCP PEKANBARU SUDIRMAN	275	275	283	283	8	8	0	7	55	55	58	55	0	0	(3)	9
24	KCP PEKANBARU PANAM	276	276	286	287	11	11	1	6	35	35	33	35	0	0	2	9
25	KC DUMAI	402	402	413	413	12	12	1	5	75	75	69	75	0	0	6	9
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	756	756	13	13	0	4	71	71	72	71	0	0	(1)	9
27	KCP DURI HANG TUAH 2	528	528	544	545	17	17	1	3	64	64	71	64	0	0	(7)	9
28	KC PEKANBARU SUDIRMAN 1	603	603	628	629	27	27	1	2	97	97	96	96	(1)	(1)	0	20
29	KCP PEKANBARU UIR	523	523	1.027	1.028	505	505	1	1	25	25	27	28	3	3	1	1

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		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	15.038	15.038	17.901	18.214	3.176	3.176	313		853	853	855	851 -	2 -	2 -	4	
1	KCP TANJUNG BALAI	1.596	1.596	845	846	(749)	(749)	1	14	43	43	41	41	(2)	(2)	0	12
2	KC PEMATANGSIANTAR PERINTIS	567	567	483	490	(77)	(77)	7	13	138	138	146	134	(4)	(4)	(12)	14
3	KCP PEMATANGSIANTAR SUTOMO	82	82	67	68	(14)	(14)	1	12	40	40	38	40	0	0	2	7
4	KCP INDRAPURA	399	399	384	387	(12)	(12)	3	11	71	71	71	71	0	0	0	7
5	KC PADANGSIDEMPUAN	251	251	245	246	(5)	(5)	1	10	87	87	86	85	(2)	(2)	(1)	12
6	KC SIBOLGA	774	774	774	774	0	0	0	9	32	32	32	30	(2)	(2)	(2)	12
7	KCP SIBUHUAN	89	89	90	91	2	2	1	8	76	76	76	75	(1)	(1)	(1)	10
8	KCP PANYABUNGAN	76	76	79	79	3	3	0	7	29	29	28	29	0	0	1	7
9	KCP AEK KANOPAN	429	429	435	436	6	6	1	6	43	43	44	43	0	0	(1)	7
10	KCP KISARAN	151	151	157	159	8	8	2	5	70	70	71	72	2	2	1	3
11	KCP KOTA PINANG	1.855	1.855	1.908	1.908	53	53	1	4	32	32	31	34	2	2	3	3
12	KCP SIPIROK	624	624	813	814	190	190	1	3	56	56	54	56	0	0	2	7
13	KCP GUNUNG TUA	4.331	4.331	4.705	4.705	374	374	0	2	34	34	35	37	3	3	2	1
14	KC RANTAU PRAPAT	3.808	3.808	6.912	7.203	3.394	3.394	291	1	102	102	102	104	2	2	2	3