



LEADING - LAGGING INDICATOR

RO II Medan

DPK

29.12.2025

PBY

29.12.2025



LEADING INDICATOR

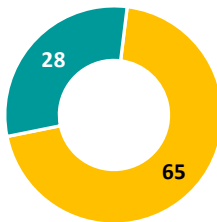
AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	8.024	13.119	301	33.686	145	6.377	41	2.313	26	11.250	133	91,7%	3.368	45,8%	19	415	66	35,6%	747	26.939	2.488	31,9%	221	61.222
AREA MEDAN KOTA	7.410	11.092	200	29.526	118	9.001	53	1.858	21	20.600	215	76,8%	4.570	62,0%	33	789	21	11,7%	618	27.340	4.114	46,3%	215	59.051
AREA MEDAN RAYA	6.432	14.534	134	9.518	121	3.569	123	4.594	24	13.500	444	94,1%	7.518	95,1%	26	958	92	62,7%	624	26.242	2.278	32,5%	262	63.296
AREA PEKANBARU	18.101	14.540	290	19.302	139	6.741	115	3.041	49	16.220	331	79,8%	9.422	66,0%	77	1.636	122	41,3%	1.414	50.653	7.563	52,2%	524	129.922
AREA PEMATANGSIANTAR	5.193	16.189	142	12.151	117	9.024	66	3.164	33	9.599	29	56,9%	762	12,5%	17	342	100	70,7%	643	25.538	2.172	28,6%	330	57.718
RO II MEDAN	45.160	69.414	1.067	104.183	640	34.712	398	14.969	153	71.169	1.152	84,5%	25.640	59,6%	172	4.141	401	42,3%	4.046	156.711	18.615	40,7%	1.552	371.210

RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

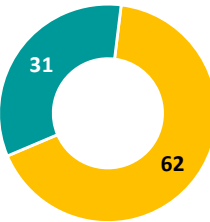
AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC Mtd		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (Mtd)	% Rasio Aktif	Merchant (Mtd)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Agen (Mtd)	% Agen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	472	772	17,7	1.982	8,5	375	2	136	2	662	8	91,7%	198	45,8%	1,1	24,4	3,9	35,6%	44	1.585	146	32%	13	3.601
AREA MEDAN KOTA	18	412	613	11,1	1.640	6,6	500	3	103	1	1.144	12	76,8%	254	62,0%	1,8	43,8	1,2	11,7%	34	1.519	229	46%	12	3.281
AREA MEDAN RAYA	15	429	969	8,9	635	8,1	238	8	306	2	900	30	94,1%	501	95,1%	1,7	63,9	6,1	62,7%	42	1.749	152	33%	17	4.220
AREA PEKANBARU	29	624	501	10,0	666	4,8	232	4	105	2	559	11	79,8%	325	66,0%	2,7	56,4	4,2	41,3%	49	1.747	261	52%	18	4.480
AREA PEMATANGSIANTAR	14	371	1.156	10,1	868	8,4	645	5	226	2	686	2	56,9%	54	12,5%	1,2	24,4	7,1	70,7%	46	1.824	155	29%	24	4.123
RO II MEDAN	93	486	746	11,5	1.120	6,9	373	4	161	2	765	12	84,5%	276	59,6%	1,8	44,5	4,3	42,3%	44	1.685	200	41%	17	3.992
TICKET SIZE			1,5		97,6		54,2		37,6		465,2									38,7					239,2

LAGGING INDICATOR

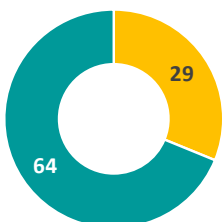
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA BATAM	-78.377	346.395	40.326	211.427	-2.108	139.120	-5.402	45.923	3.191	6.630	1.824	1.573	33.577	368.314	19.232	204.641	3.382	18.333	-5.903	-2.117	11.761	107.676	39.781	5.105	76.145	2,75%
AREA MEDAN KOTA	3.520	806.106	137.666	305.864	11.127	137.143	-5.108	24.946	6.523	23.765	1.644	3.117	46.270	486.359	20.237	224.048	2.394	37.695	1.013	20.185	12.363	134.954	69.477	10.264	80.829	2,67%
AREA MEDAN RAYA	52.541	283.808	57.350	234.473	12.753	68.670	-2.083	36.490	1.652	3.288	1.771	1.475	50.318	411.962	24.882	190.185	2.158	22.943	1.882	21.395	14.500	117.177	60.263	6.896	76.927	2,52%
AREA PEKANBARU	227.877	761.934	75.514	651.488	-89.348	115.258	-15.242	50.305	2.353	4.626	4.956	5.838	78.817	858.982	47.525	373.492	10.699	37.454	-14.790	129.890	29.872	245.781	72.368	5.912	151.532	2,21%
AREA PEMATANGSIANTAR	-35.019	123.228	25.333	247.563	-3.465	35.272	-1.136	89.977	1.932	12.271	1.890	1.653	33.758	390.608	20.536	156.662	2.799	763	1.267	59.977	12.616	113.297	59.010	3.468	141.204	3,302%
RO II MEDAN	-284.713	2.321.466	185.162	1.650.762	-71.041	495.462	-29.011	217.241	15.651	50.580	12.094	13.756	242.740	2.516.226	132.411	1.149.028	21.431	117.187	-16.531	229.330	80.722	718.885	301.796	24.708	526.638	2,74%

KC/KCP Sudah Capai Target DPK **30%**
KC/KCP Belum Capai Target DPK **70%**

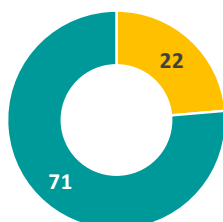
Belum Capai Target DPK

KC/KCP Sudah Capai Target PBY **33%**
KC/KCP Belum Capai Target PBY **67%**

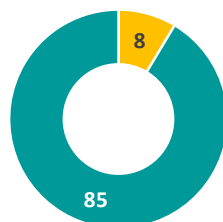
Belum Capai Target PBY

KC/KCP Positif Mtd DPK **69%**
KC/KCP Negatif Mtd DPK **31%**

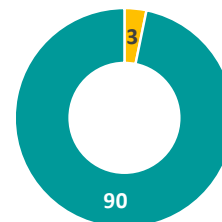
Negatif Growth Mtd DPK

KC/KCP Positif Ytd DPK **76%**
KC/KCP Negatif Ytd DPK **24%**

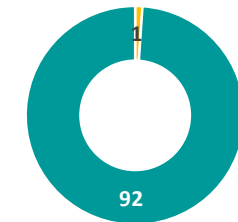
Negatif Growth Ytd DPK

KC/KCP Positif Mtd PBY **91%**
KC/KCP Negatif Mtd PBY **9%**

Negatif Growth Mtd PBY

KC/KCP Positif Ytd PBY **97%**
KC/KCP Negatif Ytd PBY **3%**

Negatif Growth Ytd PBY

KC/KCP Positif Ytd DPK & PBY **99%**
KC/KCP Negatif Ytd DPK & PBY **1%**

Negatif Ytd DPK - PBY

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACS) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	8.024	13.119	301	33.686	145	6.377	41	2.313	26	11.250	133	91,7%	3.368	45,8%	19	415	66	35,6%	747	26.939	2.488	31,9%	221	61.222
KCP ANAMBAS JEMAJA	41	50	2	4	2	1	2	55	0	0	0	0,0%	97	87,4%	0	0	0	0,0%	5	87	45	15,1%	1	10
KCP NATUNA	296	233	3	295	4	1	2	285	3	600	1	100,0%	348	71,2%	0	0	0	0,0%	42	1.079	293	97,5%	17	1.350
KCP TANJUNG UBAN	455	123	17	817	16	657	3	16	0	0	5	100,0%	131	45,3%	0	0	1	10,0%	15	576	219	73,0%	4	713
KCP BATUJAI	342	286	6	1.690	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	9	80,0%	30	1.001	39	7,8%	13	3.787
KCP BINTAN CENTER	358	495	5	167	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	44	1.222	380	75,9%	18	4.941
KCP BATAM BENGKONG	415	436	35	2.896	3	1	9	107	1	500	12	85,7%	53	14,6%	0	0	2	20,0%	48	2.196	192	47,9%	15	3.445
KCP BATAM RADEN PATAH	776	1.012	8	2.205	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	47	1.785	69	13,7%	18	4.519
KCP BATAM SEKUPANG	417	222	15	12.850	0	0	1	3	0	0	7	100,0%	135	44,3%	2	118	1	10,0%	28	962	19	4,9%	12	1.967
KCP ANAMBAS	106	315	5	50	1	0	1	12	1	100	0	0,0%	64	21,3%	0	0	0	0,0%	29	926	36	8,6%	7	1.303
KCP TANJUNG BALAI KARIMUN 1	558	793	17	153	32	680	3	50	3	700	9	90,0%	446	96,5%	0	0	7	70,0%	135	5.464	203	50,9%	19	4.344
KCP BATAM BATU AJI	637	928	41	679	10	1.631	0	0	2	300	8	88,9%	198	42,0%	0	0	2	20,0%	45	1.713	71	14,3%	6	1.985
KCP BATAMINDO	588	1.595	21	5.760	17	1.009	3	309	1	5.450	6	100,0%	200	40,2%	3	95	1	10,0%	45	1.288	96	19,1%	13	3.180
KCP BATAM GRAND NIAGA MAS	819	1.484	30	316	12	1.020	1	200	3	1.000	9	100,0%	118	21,9%	0	0	2	20,0%	36	1.308	112	22,4%	12	3.019
KCP TANJUNG PINANG	386	596	40	1.506	7	281	1	100	6	1.150	14	73,7%	224	31,7%	2	10	0	10,0%	64	2.190	193	38,6%	20	3.131
KCP BATAM BOTANIA GARDEN	474	604	18	811	5	2	0	0	0	0	5	83,3%	125	37,5%	2	47	3	30,0%	31	886	56	14,0%	9	2.276
KCP BATAM WINDSOR CENTRAL	607	1.967	22	2.619	10	215	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	47	2.177	224	37,3%	15	12.679
KCP BATAM CENTER	749	1.980	16	870	6	50	4	268	2	300	12	92,3%	120	45,6%	6	47	14	120,0%	44	1.550	102	20,4%	13	5.547

LAGGING INDICATOR (*Sort By MID Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MID Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25	
	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	OF	Gram	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	MID	YID	Abs	%
AREA BATAM	-78.377	346.395	40.326	211.427	-2.108	139.120	-5.402	45.923	3.191	6.630	1.824	1.573	33.577	368.314	19.232	204.641	3.382	18.333	-5.903	-2.117	11.761	107.676	39.781	5.105	76.145	2,75%
KCP BATAM CENTER	2.727	20.016	-580	22.560	-768	6.539	-163	6.049	-6	2	110	66	4.712	19.400	3.069	2.365	579	1.987	0	0	787	7.028	8.021	277	5.829	2,79%
KCP BATAM BOTANIA GARDEN	2.491	18.738	-1.896	4.393	-1.238	637	-710	3.648	7	10	76	-23	2.225	19.783	728	11.299	1.096	3.201	0	-695	168	3.361	2.617	231	2.621	2,49%
KCP BATAM BENGKONG	5.052	47.679	1.328	14.245	-189	4.948	-119	3.363	-33	-12	111	175	2.983	25.294	1.751	17.989	-342	2.791	0	0	1.574	4.514	0	0	3.471	2,24%
KC TANJUNG PINANG	-50.570	-30.912	1.919	-13.451	-77	6.687	-448	1.077	272	312	167	177	3.840	32.492	731	15.709	661	9.449	-1	-6.975	1.357	5.497	8.812	1.092	6.792	3,27%
KCP ANAMBAS	1.034	2.900	1.107	2.748	202	835	-335	1.209	3	4	62	24	315	-8.608	-375	-11.211	0	0	0	0	690	2.609	0	0	2.423	3,72%
KCP BATAMINDO	5.355	41.349	3.088	21.407	-496	7.072	-1.306	4.515	364	970	116	49	1.202	22.657	494	15.680	124	-1.586	0	0	584	8.563	0	0	3.828	2,09%
KCP BATAM GRAND NIAGA MAS	-35.432	-74.472	6.616	22.241	999	10.723	-149	4.209	20	1.511	137	31	-330	9.402	683	7.666	-1.220	-7.588	-132	4.510	339	4.902	0	0	6.886	3,88%
KCP BATAM BATU AJI	-27.281	90.784	6.018	16.547	130	1.324	-89	4.086	1.630	1.664	142	60	2.438	27.682	-1	8.366	177	4.228	-240	-888	639	7.671	8.305	1.864	6.219	2,76%
KCP TANJUNG UBAN	-12.143	28.076	746	2.179	-442	1.634	-151	929	204	769	74	188	-866	9.984	-1.654	4.734	596	1.378	0	0	192	3.872	0	0	4.307	4,41%
KCP ANAMBAS JEMAJA	2.224	167	1.810	172	106	103	-65	591	2	3	29	36	20	448	7	165	0	0	0	0	13	283	0	0	0	0,00%
KCP BATUJAI	39.214	144.617	4.669	31.196	1.441	27.506	310	3.066	-33	14	118	-38	2.021	27.517	1.895	23.705	0	0	0	0	126	3.812	0	0	3.323	3,08%
KCP BATAM RADEN PATAH	12.433	4.068	2.810	2.555	-2.537	3.644	-325	1.444	-43	-234	95	55	1.722	17.654	1.907	13.412	0	0	-1.397	-1.544	1.212	5.786	0	0	4.157	2,39%
KCP BATAM SEKUPANG	-1.276	10.707	-1.076	16.618	175	11.764	-492	2.354	-1	-44	70	-7	2.223	21.326	926	12.616	1.438	6.102	-24	595	-116	2.013	0	0	1.908	2,91%
KCP NATUNA	3.468	10.075	1.053	5.459	394	566	80	1.529	10	-49	91	218	1.221	15.116	460	11.417	0	0	0	0	761	3.699	0	0	877	1,01%
KCP BINTAN CENTER	759	-4.775	6.425	-1.560	661	2.612	312	1.516	505	739	151	164	3.003	30.506	2.170	24.525	-385	-4.649	0	0	636	5.171	5.455	582	3.317	1,64%
KCP BATAM WINDSOR CENTRAL	-31.343	41.993	4.440	67.996	244	54.021	-1.877	2.173	10	236	145	156	4.080	61.261	6.075	37.562	476	1.423	-4.107	2.891	576	12.816	6.570	1.059	14.188	3,61%
KCP TANJUNG BALAI KARIMUN 1	4.311	-4.612	1.840	1.123	-713	175	123	4.163	283	735	97	64	2.768	36.304	366	8.643	181	1.593	-1	-12	2.223	26.079	0	0	6.198	2,04%

LEADING & LAGGING INDICATOR AREA MEDAN KOTA



LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (Acl3) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	7.410	11.032	200	29.526	118	9.001	53	1.858	21	20.600	215	76,8%	4.570	62,0%	33	789	21	11,7%	618	27.340	4.114	46,3%	215	59.051
KCP MEDAN PANCA BUDI	557	124	2	40	0	0	1	25	2	1.000	7	63,6%	214	65,6%	0	0	0	0,0%	21	692	74	18,5%	8	1.245
KCP MEDAN GATOT SUBROTO	418	185	7	6.399	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	37	1.472	74	14,7%	9	2.455
KCP MEDAN IMAM BONJOL	268	530	9	219	8	3	4	70	0	0	22	73,3%	211	65,5%	2	131	1	10,0%	37	893	126	31,6%	12	3.765
KCP MEDAN SUTOMO	289	165	6	374	0	0	1	100	2	700	1	100,0%	36	70,6%	0	0	1	10,0%	23	797	19	6,3%	0	28
KCP MEDAN JUANDA	397	438	13	507	11	28	1	100	3	700	2	28,6%	209	66,8%	0	0	9	90,0%	13	306	54	13,6%	6	2.504
KCP MEDAN SIMPANG LIMUN	527	400	8	58	5	2	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	31	1.658	86	17,2%	10	2.845
KC MEDAN GAJAH MADA	554	597	10	3.194	31	4.944	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%	52	2.611	139	27,9%	10	3.905
KCP MEDAN KRAKATAU	462	712	4	1.335	11	909	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	32	1.369	326	65,2%	13	3.048
KCP MEDAN PULO BRAYAN	424	323	15	4.915	9	415	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	38	1.595	236	47,2%	22	7.380
KCP MEDAN TOMANG ELOK	202	401	11	322	2	1	0	0	1	100	3	75,0%	161	50,0%	0	0	0	0,0%	52	1.570	139	34,8%	13	1.726
KCP MEDAN KAMPUNG BARU	364	893	11	164	2	10	305	0	0	1.000,0%	301	76,0%	0	0	0	0	0	0,0%	38	1.924	169	33,9%	9	1.476
KCP MEDAN USU	286	441	6	328	6	453	0	0	0	0	20	80,0%	333	47,6%	0	0	1	10,0%	16	795	283	70,7%	1	499
KCP MEDAN ISKANDAR MUDA 1	230	409	4	1	0	0	4	75	1	300	18	100,0%	211	63,9%	1	56	0	0,0%	29	1.068	734	183,4%	8	2.673
KCP MEDAN ADAM MALIK	381	1.224	26	4.243	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	49	2.587	88	14,6%	17	7.970
KCP MEDAN MUCHTAR BASRI	526	753	3	148	4	306	8	555	1	300	9	75,0%	318	42,5%	0	0	0	0,0%	25	1.134	265	53,1%	18	2.620
KCP MEDAN SUKARAMAI	480	914	9	617	10	1	12	293	0	0	5	100,0%	260	67,0%	0	0	0	0,0%	53	3.390	47	11,8%	11	1.823
KC MEDAN S. PARMAN	512	736	25	4.084	3	342	2	15	2	400	39	86,7%	253	78,6%	3	18	0	0,0%	32	1.603	507	84,5%	19	7.070
KCP MEDAN KEJAKSAAN	532	1.788	31	2.579	3	1	3	150	1	13.000	14	77,8%	418	74,0%	4	123	0	0,0%	40	1.876	747	106,8%	29	6.118
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	1	0	0	0	0	0	0	0	0															
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0															

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25	
	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	CIF	Gram	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Mtd	YTD	Abs	%
AREA MEDAN KOTA	3.520	806.106	137.666	305.864	11.127	137.143	-5.108	24.946	6.523	23.765	1.644	3.117	46.270	486.359	20.237	224.048	2.394	37.695	1.013	20.185	12.363	134.954	69.477	10.264	80.829	2,67%
KC MEDAN S. PARMAN	-84.553	656.905	51.315	58.755	14.998	24.947	-745	1.946	255	340	119	407	7.486	53.516	4.927	39.034	-250	2.562	1.640	1.164	606	9.874	882	563	7.979	2,92%
KCP MEDAN PANCA BUDI	2.568	7.222	2.923	-2.774	4.094	5.565	-99	550	3	-30	93	48	559	14.377	278	11.793	0	0	0	0	281	2.583	0	0	652	2,49%
KCP MEDAN KEJAKSAAN	3.890	-28.211	2.074	7.346	-6.751	14.401	-2.176	1.422	-16	-277	177	616	-1.396	34.368	-2.445	30.669	-350	-4.110	-493	-6.584	784	8.410	5.983	1.108	11.743	2,24%
KCP MEDAN SUKARAMAI	8.269	21.583	10.477	13.963	971	975	196	1.320	4	-11	73	-16	5.817	40.343	978	-3.570	689	7.800	-2	-19.701	2.707	9.161	7.251	1.446	5.830	7,45%
KCP MEDAN IMAM BONJOL	6.134	-29.978	6.977	-618	1.048	-1.296	191	1.338	-10	-35	69	107	2.305	22.946	1.823	13.847	-77	4.490	0	0	559	4.609	0	0	2.265	2,55%
KCP MEDAN KAMPUNG BARU	-1.062	-10.796	2.909	2.027	-835	-472	-205	2.229	8	131	117	49	2.085	25.765	44	7.989	700	6.107	-13	-1.135	1.183	9.950	2.855	170	4.706	3,21%
KCP MEDAN KRAKATAU	3.831	9.423	3.814	1.321	-831	4.716	245	2.616	107	813	71	290	2.963	5.025	1.897	-1.393	0	0	0	-4.436	646	5.311	5.543	419	6.218	4,37%
KCP MEDAN ADAM MALIK	36.662	7.890	38.050	48.822	-3.150	9.969	-1.597	-1.377	3.134	15.315	107	44	8.898	25.192	6.045	1.026	499	385	-232	489	1.443	13.863	9.429	1.143	9.305	3,44%
KCP MEDAN SUTOMO	1.088	11.123	1.137	11.121	870	545	111	428	-0	8	46	12	878	17.570	-44	5.207	275	794	0	0	152	7.987	3.582	496	471	2,50%
KCP MEDAN GATOT SUBROTO	555	21.989	7.600	12.347	5.651	6.011	-62	2.879	-91	1.313	90	57	766	30.757	-785	11.481	-27	3.832	0	0	530	10.047	5.398	1.048	7.223	3,42%
KCP MEDAN USU	-2.123	26.682	5.955	15.244	396	179	-265	2.200	54	451	84	104	-339	30.901	-286	23.357	0	0	-160	1.848	107	5.696	0	0	165	0,29%
KCP MEDAN SIMPANG LIMUN	33.547	17.664	5.654	541	912	1.187	-17	944	4	-78	101	49	1.937	11.459	495	358	-2	-21	-41	1.642	559	2.672	6.807	925	3.621	2,36%
KCP MEDAN ISKANDAR MUDA 1	-7.425	-4.295	-7.339	19.438	-532	23.138	-54	761	3	-30	57	703	1.969	18.629	1.424	1.120	0	-40	-132	5.579	-346	7.613	4.356	1.023	1.930	1,63%
KCP MEDAN JUANDA	11.582	33.142	10.941	35.355	-2.649	-2.519	-134	1.122	2	-97	79	21	545	20.504	606	9.450	-31	9.398	0	-175	-30	1.908	0	0	5.824	0,03%
KCP MEDAN TOMANG ELOK	1.440	7.830	1.228	6.806	-1.421	884	-101	1.650	-8	21	73	123	2.687	24.760	981	10.197	626	6.232	0	0	613	6.537	1.795	468	2.539	3,38%
KCP MEDAN MUCHTAR BASRI	-15.296	14.564	-36	36.455	-537	33.729	284	1.532	7	301	69	240	858	33.507	60	13.879	0	-274	-51	8.321	342	5.325	6.255	507	5.305	2,82%
KCP MEDAN PULO BRAYAN	18	32.903	-3.815	23.936	-3.363	9.194	-395	1.271	714	675	99	173	3.162	37.346	1.989	23.803	408	2.847	89	-428	584	9.576	1.548	91	2.951	1,15%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Bloktr (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	6.432	14.534	134	9.518	121	3.569	123	4.594	24	13.500	444	94.1%	7.518	95.1%	26	958	92	62.7%	624	26.242	2.278	32.5%	262	63.296
KCP MEDAN SETIA BUDI	619	358	16	1.433	35	5	9	150	2	1.500	44	95.7%	535	88.7%	6	328	1	10.0%	40	3.175	424	70.6%	20	6.019
KCP MEDAN AKSARA	429	787	6	2.55	5	1.413	5	255	2	2.850	45	95.7%	617	94.3%	1	25	3	30.0%	37	1.681	207	34.5%	67	18.498
KCP STABAT KH ZAINUL ARIFIN	402	568	13	2.033	1	0	3	75	4	2.500	5	80.0%	516	96.4%	2	29	16	170.0%	45	1.550	50	10.0%	10	1.060
KCP CEMARA ASRI	352	224	19	496	6	1	5	110	0	0	35	97.2%	353	96.2%	1	62	1	10.0%	25	1.137	43	14.5%	13	3.675
KCP KABANJAE	306	335	7	281	9	2	4	130	1	1.000	17	100.0%	1.000	99.0%	0	0	1	10.0%	23	555	50	12.6%	9	1.517
KCP BINJAI JAMIN GINTING	582	737	2	54	0	0	2	150	1	200	5	83.3%	244	92.1%	0	0	3	30.0%	16	373	38	7.6%	16	2.005
KCP TEBING TINGGI SUDIRMAN 1	549	930	6	2	6	1	12	297	2	250	25	92.6%	668	96.7%	4	28	6	60.0%	70	2.511	138	23.0%	12	1.987
KCP MEDAN BELAWAN	264	773	4	126	3	1	5	35	1	200	91	96.8%	93	92.1%	0	0	5	50.0%	18	521	57	14.2%	12	3.771
KCP PERBAUNGAN	272	668	4	123	3	2	3	150	0	0	23	100.0%	248	96.9%	2	126	2	20.0%	41	1.934	42	13.9%	10	1.108
KCP MEDAN RING ROAD	334	1.820	9	498	0	0	4	70	1	600	21	95.5%	318	91.6%	0	0	1	10.0%	43	1.822	215	53.7%	23	4.525
KCP MEDAN MARELAN RAYA	518	1.578	10	510	13	926	13	1.373	3	1.600	58	98.3%	754	97.8%	0	0	6	60.0%	58	2.902	181	36.1%	4	1.126
KCP PANGKALAN BRANDAN	255	1.340	5	477	5	11	9	217	1	1.500	10	86.7%	351	95.6%	3	47	29	300.0%	37	1.104	62	15.4%	10	4.077
KCP LUBUK PAKAM	721	1.848	4	91	32	708	29	882	2	400	25	83.3%	731	94.3%	2	12	10	100.0%	44	1.945	161	32.3%	35	8.325
KCP MEDAN A.H NASUTION	386	1.079	12	1.107	2	0	7	380	2	500	23	100.0%	467	93.6%	3	297	0	0.0%	51	2.006	363	72.6%	8	1.319
KCP BINJAI	443	1.492	17	2.042	1	500	13	320	2	400	14	100.0%	623	93.4%	2	7	8	80.0%	75	3.025	248	49.5%	13	4.285

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPR (*Juta)		Tabungan		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA MEDAN RAYA	52.541	283.808	57.350	234.473	12.753	68.670	-2.083	36.490	1.652	3.288	1.771	1.475	50.318	411.962	24.882	190.185	2.158	22.943	1.882	21.395	14.500	117.177	60.263	6.896	76.927	2.52%
KCP MEDAN AKSARA	-9.750	-32.289	10.444	10.128	-468	2.400	-235	977	514	1.297	83	45	10.465	48.678	9.175	47.604	-265	-8.150	-506	422	879	5.286	3.516	1.180	5.440	1.27%
KCP BINJAI	392	20.745	3.594	29.886	5.642	35.090	-587	4.240	504	536	121	76	6.527	36.423	3.143	15.574	1.074	4.174	-8	203	2.040	10.340	6.132	278	1.834	0.89%
KCP BINJAI JAMIN GINTING	-2.256	9.058	-2.620	14.724	268	1.394	-594	203	-1	-25	58	15	565	7.168	514	5.551	45	-1.953	-22	-307	28	3.877	0	0	8.872	6.86%
KCP TEBING TINGGI SUDIRMAN 1	-1.586	3.847	-110	10.279	-382	1.902	-308	1.608	8	11	154	73	1.297	2.801	-1.226	-11.790	819	293	-375	-945	1.345	8.167	7.076	733	16.265	5.03%
KCP STABAT KH ZAINUL ARIFIN	183	9.031	1.667	13.575	-457	2.608	-440	1.032	2	-49	109	2	1.672	20.656	-531	3.199	424	2.414	0	-345	792	8.801	6.587	987	6.088	2.21%
KCP KABANJAE	3.133	-3.174	2.658	3.300	2.333	2.345	73	1.452	1	2	100	-6	649	24.048	520	8.343	59	1.072	0	0	91	5.528	9.106	-21	6.660	4.15%
KCP MEDAN BELAWAN	33.988	63.253	2.565	4.824	-18	-489	-134	1.288	-0	-14	50	47	3.065	16.479	2.840	13.860	0	-14	0	0	225	2.638	0	0	771	0.55%
KCP MEDAN MARELAN RAYA	9.402	14.633	12.524	19.648	7.082	11.203	1.110	4.408	404	919	164	160	383	12.366	-1.794	-7.676	-113	2.956	0	-21	1.625	13.227	3.880	665	4.326	2.81%
KCP MEDAN RING ROAD	-2.798	11.627	-4.044	13.533	-1.045	-3.327	-136	3.205	2	-38	88	194	3.999	32.019	3.079	17.988	-411	565	-24	1.059	996	9.240	3.167	359	2.592	1.47%
KCP PANGKALAN BRANDAN	2.586	128.330	2.321	26.055	-144	1.523	-501	5.753	1	-19	141	20	1.661	25.258	1.066	13.406	76	5.784	0	0	520	6.068	0	0	1.394	0.99%
KCP PERBAUNGAN	1.160	-13.150	942	9.611	640	2.006	-85	1.952	-11	-37	64	33	2.261	17.800	220	10.055	157	-383	-5	728	1.553	5.290	2.110	337	4.819	4.25%
KCP MEDAN A.H NASUTION	430	10.239	1.825	20.061	592	9.036	-77	2.939	4	-44	111	292	2.539	36.344	370	9.126	-247	5.408	-16	2.620	1.131	12.277	6.913	1.302	7.177	3.89%
KCP LUBUK PAKAM	12.798	-4.377	20.287	24.535	329	147	215	4.335	209	708	269	140	3.629	39.501	2.391	17.808	-85	5.110	296	4.398	1.184	9.322	2.863	-157	3.744	1.18%
KCP CEMARA ASRI	-412	9.850	-1.685	6.996	-3.794	3.494	67	869	3	6	100	32	2.948	27.493	2.418	22.502	185	99	-57	-1.154	402	6.047	0	0	4.629	4.59%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN			CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25			1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	New Agent	Issued (AIC1) Juta	%Penc New Aktif		Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	18.101	14.540	290	19.302	139	6.741	115	3.041	49	16.220	331	79,8%	9.422	66,0%	77	1.636	122	41,3%		1.414	50.653	7.563	52,2%	524	129.922
KCP PEKANBARU NANGKA	813	98	12	476	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%		49	2.439	92	18,5%	10	4.440
KCP PANAM RAYA	645	246	3	2	2	0	3	25	1	100	3	42,9%	656	87,8%	0	0	4	40,0%		63	2.173	162	32,4%	5	3.218
KC DUMAI	681	339	27	2.595	17	11	3	23	1	100	10	76,9%	293	48,7%	7	239	5	50,0%		61	2.178	389	64,4%	28	5.898
KCP PEKANBARU RUMBAI	285	295	23	1.179	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%		37	1.652	108	21,5%	12	4.449
KCP BAGAN BATU SUDIRMAN 1	260	283	1	1	7	2	1	15	5	1.220	2	100,0%	27	7,8%	0	0	12	120,0%		39	969	39	7,8%	8	2.962
KCP PEKANBARU HARAPAN RAYA	1.000	207	12	1.242	4	14	1	10	3	2.008	31	86,9%	510	89,5%	12	207	11	110,0%		64	3.424	282	47,1%	54	11.378
KCP BAGAN SIAPAPI	421	256	0	0	4	5	4	60	2	200	2	66,7%	250	76,0%	0	0	9	90,0%		42	1.127	110	27,5%	16	2.989
KCP TELUK KUANTAN	723	469	16	1.421	7	7	4	158	2	300	2	50,0%	469	82,7%	6	327	11	120,0%		46	1.840	198	39,5%	25	4.298
KCP PEKANBARU UIN SUSKA	692	156	2	405	1	0	0	0	2	330	5	100,0%	214	88,4%	0	0	2	20,0%		27	963	184	46,0%	4	1.130
KC DURI	1.242	553	2	101	9	810	13	599	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%		48	2.390	251	41,9%	16	2.939
KCP UJUNG BATU 1	567	277	5	198	10	7	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%		29	1.280	260	52,0%	23	5.912
KCP PEKANBARU PANAM	807	333	20	1.970	11	110	0	0	0	1.100	15	68,0%	308	56,3%	9	150	2	20,0%		92	2.819	680	113,4%	26	7.025
KCP PEKANBARU ARIFIN AHMAD	515	313	4	183	4	1	2	25	2	200	19	79,2%	893	93,6%	15	229	1	10,0%		57	2.619	452	75,3%	41	8.991
KCP SIAK	581	171	0	0	7	1.505	0	0	2	1.300	0	0,0%	210	79,5%	0	0	6	50,0%		43	1.750	237	47,5%	12	3.263
KCP FLAMBOYAN PETAPAHAN	569	593	3	17	1	1	0	0	0	0	1	100,0%	198	51,6%	2	51	10	100,0%		53	1.497	90	12,6%	8	1.157
KCP PANGKALAN KERINCI MAHARAJA	721	364	5	242	3	1	2	20	0	0	1	100,0%	383	78,8%	0	0	0	0,0%		83	2.016	104	20,8%	26	7.848
KCP DURI HANG TUAH 1	479	248	3	7	6	11	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%		27	509	100	20,1%	35	5.557
KCP DUMAI SUKAIADI	439	283	6	280	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%		42	1.305	70	13,9%	9	2.524
KCP PEKANBARU SUDIRMAN	592	585	17	905	4	15	3	155	1	100	43	95,6%	106	18,8%	6	41	4	40,0%		63	1.668	94	15,7%	29	6.005
KCP SELAT PANJANG	613	432	17	2.682	0	0	5	158	0	0	5	100,0%	57	19,3%	0	0	1	10,0%		28	1.167	155	51,6%	11	1.427
KCP GUNUNG RAYA KANDIS	654	332	2	57	0	0	1	3	0	0	0	0,0%	221	85,0%	0	0	7	70,0%		28	1.067	91	30,4%	2	921
KCP ROKAN HULU PASIR PANGARAJAN	325	731	17	1.675	2	1	17	304	1	800	0	0,0%	23	8,2%	0	0	6	70,0%		25	837	35	11,6%	4	642
KCP BANGKINANG	689	472	1	0	1	0	5	170	0	0	6	75,0%	295	81,5%	0	0	3	30,0%		58	2.313	64	12,8%	17	4.757
KCP RENGAT	488	428	6	467	6	3.758	0	0	2	2.150	15	88,2%	289	95,4%	0	0	4	40,0%		37	1.167	49	9,7%	12	4.892
KCP DURI HANG TUAH 2	794	1.130	10	670	8	16	5	143	3	420	19	86,4%	514	62,3%	0	0	6	60,0%		42	1.735	143	35,7%	4	2.770
KCP PEKANBARU UIR	735	526	5	385	10	444	4	130	2	200	5	100,0%	157	90,2%	0	0	0	0,0%		29	850	118	39,4%	9	1.122
KCP PEKANBARU SUDIRMAN 1	644	919	63	2.050	7	16	13	292	5	1.300	78	76,5%	1.118	79,4%	8	98	2	20,0%		113	3.980	979	139,8%	39	8.915
KCP TEMBILAHAN	485	1.899	3	73	0	0	15	312	1	100	1	50,0%	361	80,6%	3	82	2	20,0%		43	1.307	90	22,4%	6	1.343
KCP PEKANBARU SUDIRMAN ATAS	632	1.603	5	18	0	0	3	175	2	1.400	31	79,5%	128	20,6%	4	18	1	10,0%		32	1.202	219	36,6%	32	10.757

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MD Saldo Emas Tab		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25		29-Dec-25			
	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	CF	Gram	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD	MD	YTD		Abn
AREA PEKANBARU	-227.377	761.934	-75.514	651.435	-89.348	115.258	-15.242	50.305	2.353	4.626	4.956	5.938	78.817	858.982	47.525	373.492	10.699	37.454	-14.790	129.890	29.472	245.741	72.365	5.912	151.532	2,21%
KCP PEKANBARU SUDIRMAN 1	-102.402	32.527	346	90.889	-287	21.718	-204	2.816	-471	-416	282	831	-3.016	183.978	3.231	13.535	123	5.947	-8.583	64.773	2.224	17.131	12.596	-12	3.932	0,43%
KCP RENGAT	1.197	17.442	2.400	4.006	1.648	13.430	-1.513	639	1.204	3.712	130	-2	1.546	13.344	286	3.091	416	4.462	0	0	844	5.791	0	0	4.616	2,03%
KCP DUMAI	-19.087	50.975	18.377	44.062	1.338	4.395	-731	1.443	18	-11	192	178	-912	29.570	-2.408	15.418	490	1.657	-1.137	-4.519	316	10.040	6.973	1.827	5.213	1,39%
KCP DURI	-4.778	4.880	-3.006	17.910	-4.342	6.868	-707	1.311	817	852	165	230	4.373	15.247	1.309	7.734	96	-6.560	0	-76	1.731	9.646	4.504	1.237	3.445	2,46%
KCP SELAT PANJANG	1.874	-2.243	1.625	-3.472	2.899	2.654	-312	476	-18	-165	177	139	1.240	7.677	387	1.772	0	-11	0	0	852	5.916	0	0	754	0,81%
KCP DURI HANG TUAH 2	-196.975	217.008	5.103	25.098	275	4.283	39	2.958	-25	-332	131	125	1.926	37.453	1.360	18.337	149	2.542	-15	-501	433	17.076	0	0	4.997	2,74%
KCP GUNUNG RAYA KANDIS	-3.830	17.513	-4.544	9.309	-3.562	3.893	57	1.790	-9	-17	83	84	213	14.001	-2.327	2.929	-307	4.326	0	0	757	6.747	0	0	2.230	2,23%
KCP DURI HANG TUAH 1	-1.218	1.312	-1.058	1.696	-187	-468	-1.064	1.154	-182	-114	135	63	1.583	29.488	-1.402	24.307	63	-510	0	0	118	5.690	0	0	2.208	1,15%
KCP SIAK	6.875	16.178	6.139	2.827	132	-7.055	-647	2.239	1.002	1.502	132	212	1.123	23.328	-345	8.034	89	6.697	-48	679	1.399	7.864	55	28	3.042	1,68%
KCP PEKANBARU NANGKA	20.628	19.425	18.784	27.417	-455	-8.166	-1.067	-738	-5	73	123	-88	3.957	37.650	2.018	16.054	507	3.650	0	0	1.612	10.951	6.995	-280	3.686	1,80%
KCP PEKANBARU UIR	478	16.320	158	15.217	2.752	6.380	176	6.999	-30	418	217	102	1.245	17.380	831	12.278	0	0	0	0	414	5.102	0	0	-48	0,16%
KCP PEKANBARU HARAPAN RAYA	-19.561	37.081	9.030	34.460	-2.719	10.070	-883	605	-5	-334	197	170	5.132	115.171	6.541	25.274	-19	4.635	-3.260	70.540	2.253	10.628	4.094	-383	6.970	1,24%
KCP PEMBLIHAN	-2.822	16.298	-2.129	19.433	-1.811	-1.610	-3.559	5.501	1	6	141	46	106	-4.160	-775	-10.377	4	-374	0	0	877	5.590	0	0	3.289	2,56%
KCP PEKANBARU SUDIRMAN ATA	21.307	24.753	16.332	39.809	1.041	6.239	-412	585	-2	-211	140	204	8.231	39.290	6.680	34.888	900	-3.019	-847	-5.864	514	8.748	5.337	984	7.866	1,95%
KCP BANGUNGAN	-3.077	40.643	2.392	21.170	-1.026	435	-541	2.259	3	5	142	50	4.319	48.491	1.904	26.592	709	7.043	0	-38	1.721	12.176	2.718	-15	4.961	2,14%
KCP PEKANBARU PANAM	11.408	1.917	10.599	14.754	854	1.559	-1.312	296	12	73	223	581	3.683	20.671	865	3.439	794	3.816	306	-6.499	1.604	11.487	8.427	115	8.726	2,29%
KCP KUNCI SUKADAI	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546	1.571	1.546
KCP FLAMBOYAN PETAPAHAN	891	12.559	1.233	15.575	247	-59	-288	1.668	2	6	92	40	2.265	27.634	209	14.678	938	3.917	0	-55	11.188	9.041	0	0	2.820	1,78%
KCP BAGAN SIAPIAPI	2.776	2.786	4.012	15.961	-206	-119	-18	-3.293	13	-253	161	51	3.047	11.345	2.188	8.350	43	-2.558	0	0	816	5.353	0	0	3.918	4,23%
KCP PANAM RAYA	5.508	26.061	3.736	21.181	-3.700	20.528	-51	1.677	-20	-70	244	79	3.786	8.818	1.782	4.979	326	-5.557	-13	-201	1.532	7.799	1.799	160	9.310	5,30%
KCP PEKANBARU SUDIRMAN	6.185	4.148	5.978	2.888	2.235	3.376	3.344	2.049	-6	38	182	67	6.416	18.923	4.203	6.693	1.562	3.048	0	0	722	6.841	2.341	-77	7.379	3,21%
KCP PEKANBARU UIN SUSKA	-6.142	-13.946	2.129	13.415	104	1.213	18	852	0	-2	192	171	1.661	16.523	842	13.318	0	0	0	0	819	3.204	0	0	147	0,44%
KCP PEKANBARU RUMBAI	-180.100	84.468	-181.931	92.610	-86.314	9.467	-34	2.896	3	-136	134	103	4.041	17.029	3.114	12.415	-322	-5.049	0	-37	10.732	7.392	2.309	136	3.839	2,59%
KCP ROKAN HULU PARI PANGAR	612	24.049	-144	18.662	-876	4.947	-404	8.746	1	13	285	19	1.184	29.970	253	12.043	355	10.568	0	0	576	5.620	0	0	761	1,44%
KCP ROKAN HULU KUNTAN	9.066	141.307	6.760	130.770	7.765	5.909	30	11	268	199	3	12	3.628	7.593	3.628	7.593	3.628	7.593	3.628	7.593	3.628	7.593	3.628	7.593	3.628	7.593
KCP BAGAN BATU SUDIRMAN 1	2.521	32.686	1.414	21.595	1.554	1.239	11	2.055	10	-25	163	33	2.820	21.833	1.396	10.353	489	5.524	-8	-409	5.84	6.365	0	0	3.865	1,67%
KCP PEKANBARU ARIFIN AHMAD	-33.227	-1.751	-7037	15.168	-7.842	1.848	-644	1.352	-11	-4	240	386	2.890	53.305	3.646	51.348	-1.179	-753,4	-1.058	-6.911	1.026	10.473	6.029	459	25,162	6,06%
KCP UIJUNG BATU 1	2.881	16.525	2.360	14.406	1.469	3.480	-468	-194	4	11	192	242	5.251	19.872	3.097	16.526	1.377	-3.380	-9	-102	786	6.829	0	0	4.291	1,53%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	5.193	16.189	142	12.151	117	9.024	66	3.164	33	9.599	29	56,9%	762	12,5%	17	342	100	70,7%	643	25.538	2.172	28,6%	330	57.718
KCP SIPIROK	117	457	6	28	7	352	0	0	1	400	2	100,0%	24	6,3%	0	0	9	90,0%	18	301	98	24,5%	19	1.892
KC PADANGSIDEMPUAN	281	611	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	41	2.223	95	19,1%	48	7.093
KCP AEK KANOPAN	273	1.145	0	0	4	101	12	993	2	200	3	60,0%	30	8,7%	0	0	5	50,0%	26	466	83	16,6%	18	2.812
KCP GUNUNG TUA	261	1.256	2	2	9	3.425	3	80	2	700	0	0,0%	5	2,1%	0	0	5	40,0%	44	2.666	127	25,5%	17	1.776
KCP SIBUHUAN	378	545	8	450	0	0	0	0	4	600	0	0,0%	12	9,2%	0	0	12	120,0%	57	2.213	80	20,0%	20	4.212
KCP PEMATANGSIANTAR SUTOMO	512	668	12	2.005	10	4	0	0	2	300	2	40,0%	60	8,4%	0	0	9	90,0%	31	758	238	59,5%	30	7.135
KC PEMATANGSIANTAR PERINTIS	401	2.569	21	952	2	0	7	710	4	2.400	7	70,0%	84	11,7%	4	73	18	180,0%	69	2.168	342	57,0%	46	6.069
KCP INDRAPURA	235	556	4	101	5	5	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%	19	475	174	34,7%	19	3.211
KCP PANYABUNGAN	342	441	3	1.305	7	2	12	95	1	160	0	0,0%	16	9,5%	0	0	0	0,0%	21	793	83	20,9%	13	5.371
KC SIBOLGA	245	910	10	984	6	705	0	0	2	300	2	66,7%	34	9,3%	0	0	1	10,0%	56	1.814	40	8,0%	21	3.648
KCP KOTA PINANG	483	2.037	6	479	3	803	2	200	0	0	0	0,0%	13	6,4%	1	13	2	20,0%	32	789	101	25,3%	14	3.126
KCP TANJUNG BALAI	339	971	12	1.299	10	1.574	0	0	0	0	3	100,0%	2	0,8%	0	0	2	20,0%	64	2.092	197	39,4%	17	1.788
KC RANTAU PRAPAT	556	1.613	25	3.059	14	2.043	16	758	6	2.600	1	20,0%	292	54,2%	7	50	18	180,0%	95	2.899	165	33,1%	22	4.046
KCP KISARAN	711	1.813	28	1.240	38	10	11	306	2	239	4	66,7%	90	20,6%	2	100	10	100,0%	70	5.883	271	54,2%	26	5.540
KFO																								
KF MIKRO BALIGE	13	64	3	114	0	0	0	0	0	0	2	100,0%	17	20,2%	0	0	0	0,0%	0	-	52	25,9%	0	-
KFO MIKRO PANDAN KOTA	56	534	0	0	0	0	0	0	0	0	0	0,0%	15	4,5%	0	0	0	0,0%	0	-	24	12,1%	0	-
KFF																								
KFF LINGLUNUNG BRIDGESTONE	0	0	0	0	0	0	0	0																
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0																
KFF PADANGSIDEMPUAN UIN SYUHADA	0	0	0	0	0	0	0	0																

LAGGING INDICATOR (*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MRD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25		29-Dec 25	
	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	CIF	Gram	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	MRD	YTD	Abs	%
AREA PEMATANGSIANTAR	-35.019	123.222	25.333	247.563	-3.465	35.272	-1.176	59.577	1.932	12.271	1.899	1.652	33.758	390.608	20.536	156.662	2.798	762	1.267	59.977	12.626	113.297	59.910	-3.469	141.204	3,99%
KCP PEMATANGSIANTAR SUTOMO	2.226	22.849	6.130	13.981	767	4.994	114	3.595	6	-34	84	231	2.992	26.359	3.512	27.674	-519	-4.765	-72	-833	71	4.282	0	0	19.156	7,87%
KCP PANYABUNGAN	-800	-3.722	3.647	-2.972	1.508	1.485	-390	2.349	3	-16	147	57	1.947	8.981	1.586	3.945	275	-2.698	-2	-20	117	4.326	3.428	-29	2.902	1,91%
KC SIBOLGA	7.465	15.478	7.263	12.520	579	596	-264	2.961	3	680	25	30	659	28.932	888	13.884	430	1.102	0	0	772	9.151	4.794	-1.431	2.826	1,19%
KCP SIBUHUAN	6.563	25.310	4.947	19.220	414	-857	-720	3.171	3	21	132	76	5.341	29.533	2.650	14.947	718	220	0	0	1.341	9.017	5.349	632	3.756	2,14%
KC PADANGSIDEMPUAN	604	-10.947	-1.284	2.140	-7.284	10.570	-1.123	2.729	6	-20	185	66	-3.091	62.909	3.808	32.412	-18	-1.982	497	16.432	1.315	7.362	8.685	-8.718	10.476	2,92%
KCP INDRAPURA	4.716	-8.319	-624	-3.812	-479	-954	-279	1.456	14	73	124	131	-1.032	-18.887	-350	-11.259	-692	-6.817	-17	-149	28	-662	0	0	14.892	6,36%
KCP TANJUNG BALAI	1.465	-5.535	2.087	8.954	-42	1.355	42	3.449	453	1.475	167	185	3.733	20.193	653	968	-229	-756	0	-19	941	10.025	9.974	2.368	6.472	3,51%
KCP SIPIROK	766	-16.106	131	4.809	-482	2.119	45	2.944	256	494	72	46	1.061	15.855	750	5.148	208	7.339	0	0	103	3.368	0	0	3.983	3,04%
KCP AEK KANOPAN	1.984	26.577	2.102	21.804	1.060	-331	813	3.783	3	60	98	67	1.607	9.550	1.211	799	372	4.270	0	-46	24	4.528	0	0	4.709	2,79%
KC PEMATANGSIANTAR PERINTIS	-61.512	11.679	-3.343	69.876	987	5.071	355	7.113	17	105	251	214	3.663	47.902	2.284	13.089	695	1.005	-398	18.284	828	10.058	5.467	255	8.557	1,96%
KCP GUNUNG TUA	127	13.758	369	14.371	233	259	171	3.898	554	4.073	119	114	4.058	33.316	174	10.423	1.387	4.173	-14	-180	1.874	11.693	7.207	637	4.062	2,15%
KCP RANTAU PRAPAT	1.244	-6.102	-12	33.524	-693	5.216	255	6.793	608	3.531	173	141	4.852	37.724	-66	-5.460	476	-6.343	1.274	26.603	1.369	14.190	8.734	1.799	42.917	7,76%

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25		
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
		Kelas Cabang B1																								
KC PEKANBARU SUDIRMAN 1		B1	644	919	63	2.050	7	16	13	292	5	1.300	78	76,5%	1.118	79,4%	8	98	2	30,0%	113	3.980	979	139,8%	39	8.943
KC MEDAN KEJAKSAAN		B1	532	1.788	31	2.579	3	1	3	150	1	13.000	35	77,8%	151	25,1%	4	123	0	0,0%	40	1876	747	106,8%	29	6.118

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25	
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	681	339	27	2.595	17	11	3	23	1	100	10	76,9%	134	49,6%	7	239	5	50,0%	61	2.198	389	64,8%	28	5.898
KC PEKANBARU HARAPAN RAYA	B2	1.010	207	12	1.242	4	14	1	10	3	2.100	31	96,9%	510	89,5%	12	207	11	110,0%	64	3.424	282	47,1%	54	11.371
KC DURI	B2	1.242	553	2	101	9	810	13	599	4	1.100	6	85,7%	164	30,8%	3	50	2	20,0%	48	2.390	251	41,9%	16	2.939
KCP PEKANBARU PANAM	B2	807	333	20	1.970	11	110	0	0	3	1.100	15	68,2%	308	56,3%	9	150	2	20,0%	92	2.819	680	113,4%	26	7.025
KCP PEKANBARU ARIFIN AHMAD	B2	515	313	4	188	4	1	2	25	2	200	19	79,2%	893	93,6%	15	229	1	10,0%	57	2.619	452	75,3%	41	8.991
KCP MEDAN SETIA BUDI	B2	619	358	16	1.433	35	5	9	150	2	1.500	44	95,7%	535	88,7%	6	325	1	10,0%	40	3.175	424	70,6%	20	6.019
KCP MEDAN AKSARA	B2	429	787	6	255	5	1.418	5	255	2	2.850	45	95,7%	64	94,3%	1	25	3	30,0%	37	1.681	207	34,5%	67	18.499
KCP PEKANBARU SUDIRMAN	B2	592	585	17	905	4	15	3	155	1	100	43	95,6%	106	18,8%	6	41	4	40,0%	63	1.668	84	15,3%	29	6.005
KCP MEDAN ADAM MALIK	B2	381	1.224	26	4.243	5	210	0	0	2	500	12	75,0%	275	38,0%	5	32	0	0,0%	49	2.587	88	14,6%	17	7.970
KCP TEBING TINGGI SUDIRMAN 1	B2	549	930	6	2	6	1	12	297	2	250	25	92,6%	668	96,7%	4	28	6	60,0%	70	2.511	138	23,0%	12	1.987
KC PEMATANGSIANTAR PERINTIS	B2	401	2.569	21	952	2	0	7	710	4	2.400	7	70,0%	84	11,7%	4	73	18	180,0%	69	2.168	342	57,0%	46	6.069
KC BATAM WINDSOR CENTRAL	B2	607	1.967	22	2.619	10	215	1	10	1	500	17	100,0%	308	40,3%	4	106	23	230,0%	47	2.177	224	37,3%	15	12.679
KC MEDAN S PARMAN	B2	512	736	25	4.084	3	342	2	15	2	400	39	86,7%	253	78,6%	3	18	0	0,0%	32	1.603	507	84,5%	19	7.070
KCP PEKANBARU SUDIRMAN ATAS	B2	632	1.603	5	18	0	0	3	175	2	1.400	31	79,5%	128	20,6%	4	18	1	10,0%	32	1.202	219	36,6%	32	10.757

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25		
		Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Mid NoA	Mid Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang B3																										
KCP PEKANBARU NANGKA	B3	813	98	12	476	3	1	3	40	2	700	9	90,0%	376	83,0%	0	0	1	10,0%	49	2.439	92	18,5%	10	4.440	
KCP PANAM RAYA	B3	645	246	3	2	2	0	3	25	1	100	3	42,9%	656	87,8%	0	0	4	40,0%	63	2.173	162	32,4%	5	3.218	
KCP PEKANBARU RUMBAI	B3	285	295	23	1.179	0	0	1	200	1	100	2	50,0%	437	80,5%	1	26	1	10,0%	37	1.652	108	21,5%	12	4.449	
KCP BAGAN BATU SUDIRMAN 1	B3	260	283	1	7	2	1	15	5	1.220	2	100,0%	27	7,8%	0	0	12	100,0%	39	969	39	7,8%	8	2.962		
KCP BATUJAI	B3	342	286	6	1.690	9	16	3	120	3	650	15	100,0%	156	32,4%	0	0	9	80,0%	30	1.001	39	7,8%	13	3.787	
KCP BINTAN CENTER	B3	358	495	5	167	5	804	6	278	0	0	8	100,0%	558	91,9%	0	0	1	10,0%	44	1.222	380	75,9%	18	4.941	
KCP TELUK KUANTAN	B3	723	469	16	1.421	7	7	4	158	2	300	3	50,0%	469	82,7%	6	327	11	120,0%	46	1.500	198	39,5%	25	7.988	
KCP UJUNG BATU 1	B3	567	277	5	198	10	7	0	0	0	0	3	60,0%	188	78,0%	1	120	7	70,0%	29	3.280	260	52,0%	23	5.912	
KCP SIAK	B3	581	171	0	0	7	1.505	0	0	2	1.300	0	0,0%	210	79,5%	0	0	6	50,0%	43	1.750	237	47,5%	12	3.263	
KCP PANGKALAN KERINCI MAHARAJA	B3	721	364	5	242	3	1	2	20	0	0	1	100,0%	383	78,8%	0	0	0	0,0%	83	2.016	104	20,8%	26	7.848	
KCP DURI HANG TUAH 1	B3	479	248	3	7	6	11	0	0	0	0	12	80,0%	244	56,6%	0	0	2	20,0%	27	509	100	20,1%	35	5.557	
KCP BATAM RADEN PATAH	B3	776	1.012	8	2.205	6	9	1	500	0	0	5	83,3%	87	23,4%	0	0	0	0,0%	47	1.785	69	13,7%	18	4.519	
KCP MEDAN GATOT SUBROTO	B3	418	185	7	6.399	8	1.375	0	0	1	2.000	10	66,7%	266	81,1%	3	20	3	30,0%	37	1.472	74	14,7%	9	2.455	
KCP DUMAI SUKAJADI	B3	439	283	6	280	5	5	6	16	2	900	5	62,5%	333	68,8%	0	0	0	0,0%	42	1.305	70	13,9%	9	2.524	
KCP STABAT KH ZAINUL ARIFIN	B3	402	568	13	2.023	1	0	3	75	4	2.500	5	50,0%	516	96,4%	2	29	16	170,0%	46	1.550	50	10,0%	10	1.060	
KCP MEDAN SIMPANG LIMUN	B3	527	400	8	58	5	2	1	10	1	200	1	100,0%	278	66,3%	2	200	2	20,0%	31	1.658	86	17,2%	10	2.845	
KC MEDAN GALAH MADA	B3	554	597	10	3.194	31	4.944	2	50	1	100	33	76,7%	278	76,6%	7	83	3	30,0%	52	2.611	139	27,9%	10	3.905	
KCP MEDAN KRAKATAU	B3	462	712	4	1.335	11	909	3	105	1	300	6	85,7%	249	72,2%	1	54	0	0,0%	32	1.369	326	65,2%	13	3.048	
KCP BANGKINANG	B3	689	472	1	0	1	0	5	170	0	0	6	75,0%	295	81,5%	0	0	3	30,0%	58	2.313	64	12,8%	17	4.757	
KCP RENGAT	B3	488	428	6	467	6	3.758	0	0	2	2.150	15	88,2%	289	95,4%	0	0	4	40,0%	37	1.167	49	9,7%	12	4.890	
KCP MEDAN PULO BRAYAN	B3	424	323	15	4.915	9	415	1	5	2	1.000	12	60,0%	299	72,4%	5	72	1	10,0%	38	1.595	236	47,2%	22	7.380	
KC PADANGSIEMPUAN	B3	281	611	2	132	2	0	3	23	5	700	0	0,0%	24	2,9%	3	106	1	10,0%	41	2.223	95	19,1%	48	7.092	
KCP AER KANOPAN	B3	273	1.145	0	1.109	0	4	101	12	989	2	200	3	60,0%	30	8,7%	0	0	5	50,0%	26	466	83	16,6%	18	2.812
KCP MEDAN KAMPUNG BARU	B3	364	893	11	164	2	11	10	305	0	0	1	100,0%	301	76,0%	0	0	0	0,0%	38	1.924	169	33,9%	9	1.476	
KCP GUNUNG TUA	B3	261	1.256	2	2	9	3.425	3	80	2	700	0	0,0%	5	2,1%	0	0	5	40,0%	44	2.666	127	25,5%	17	1.776	
KCP BINJAI JAMIN GINTING	B3	582	737	2	54	0	0	2	150	1	200	5	83,3%	244	92,1%	0	0	3	30,0%	16	373	38	7,6%	16	2.005	
KCP INDRAMURA	B3	235	556	4	101	5	5	0	0	2	1.000	5	62,5%	44	11,9%	0	0	8	80,0%	19	475	174	34,7%	19	3.211	
KCP MEDAN MARELAN RAYA	B3	518	1.578	10	510	13	926	13	1.373	3	1.600	58	98,3%	754	97,8%	0	0	6	60,0%	58	2.902	181	36,1%	4	1.126	
KCP BATAM BATU AJA	B3	637	928	41	679	10	1.631	0	0	2	300	8	88,9%	198	42,0%	0	0	2	20,0%	45	1.713	71	14,3%	6	1.985	
KCP MEDAN MUHTAR BASRI	B3	526	763	3	148	4	306	8	555	1	800	9	75,0%	318	42,5%	0	0	0	0,0%	25	1.050	265	53,1%	18	2.620	
KC SIBOLGA	B3	245	910	10	984	4	6	70	8	2	300	10	66,7%	24	8,2%	0	0	10	10,0%	56	814	2	0,0%	21	2.648	
KCP BATAMINDO	B3	588	1.595	21	1.467	17	1.009	3	309	1	5.450	6	100,0%	200	50,2%	3	95	1	10,0%	45	1.288	96	19,1%	13	1.810	
KCP BATAM GRAND NIAGA MAS	B3	819	1.484	30	316	12	1.020	1	200	3	1.000	9	100,0%	118	21,9%	0	0	2	20,0%	36	1.308	112	22,4%	12	3.019	
KCP TANJUNG PINANG	B3	386	596	40	1.506	7	281	1	100	6	1.150	14	73,7%	224	31,7%	2	10	0	10,0%	64	2.190	193	38,6%	20	3.131	
KCP TANJUNG BALAI	B3	329	971	12	1.299	10	1.574	0	0	0	0	3	100,0%	2	0,8%	0	0	2	20,0%	64	2.092	197	39,4%	17	1.788	
KC LUBUK PAKAM	B3	721	1.844	4	91	32	708	29	882	2	400	25	83,3%	731	94,3%	2	12	10	100,0%	44	1.945	161	32,3%	35	8.325	
KC RANTAU PRAPAT	B3	556	1.613	25	3.059	14	2.043	16	758	6	2.600	1	60,0%	292	54,2%	7	50	18	180,0%	95	2.899	165	33,1%	22	4.046	
KCP MEDAN AL HUSNUTUN	B3	386	1.079	1	1.107	2	1.206	0	0	2	500	21	93,3%	40	8,3%	0	0	5	50,0%	81	2.938	8	0,0%	8	1.648	
KCP KISARAN	B3	711	1.813	28	1.240	38	10	11	306	2	230	1	20,0%	90	20,6%	2	100	10	100,0%	70	5.883	271	54,2%	26	5.546	
KC BINJAI	B3	443	1.492	17	2.042	1	500	13	320	2	400	14	100,0%	623	93,4%	2	7	8	80,0%	75	3.025	248	49,5%	13	4.285	
KCP BATAM CENTER	B3	749	1.980	16	870	6	50	4	268	2	300	12	92,3%	120	45,6%	6	47	14	120,0%	44	1.550	102	20,4%	13	5.544	

LEADING INDICATOR (*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-28-Dec 25		1-28-Dec 25		1-28-Dec 25		1-27-Dec 25		1-30-Nov 25		1-22-Dec 25		1-22-Dec 25		1-29-Dec 25		1-21-Dec 25		1-29-Dec 25		1-29-Dec 25		1-29-Dec 25		
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	% Issued (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
Kelas Cabang BA/BA4 Review																										
KCP ANAMBAS JEMAJA	B4 Review	41	50	2	4	2	1	2	55	0	0	0	0.00%	97	87.4%	0	0	0	0.0%	5	87	45	15.1%	1	10	
KCP NATUNA	B4 Review	296	233	3	295	4	1	2	285	3	600	1	100.0%	348	71.2%	0	0	0	0.0%	42	1,079	293	97.5%	17	1,350	
KCP TANJUNG UBAN	B4 Review	455	123	17	817	16	657	3	16	0	0	5	100.0%	131	45.3%	0	1	10.0%	15	576	219	73.0%	4	750		
KCP BAGAN SIARAPI	B4	421	256	0	0	4	5	4	60	2	200	2	66.7%	250	76.0%	0	0	9	90.0%	42	1,127	110	27.5%	16	2,989	
KCP MEDAN PANCA BUDI	B4	557	124	2	40	0	0	1	25	2	1,000	7	63.6%	214	65.6%	0	0	0	0.0%	21	692	74	18.5%	8	1,145	
KCP PEKANBARU UIN SUKSES	B4	692	156	2	405	1	0	0	0	2	330	5	100.0%	214	88.4%	0	2	20.0%	27	963	184	46.0%	4	1,230		
KCP SIBUHAN/ PETAPAHAN	B4	559	593	0	0	0	0	0	0	0	0	1	100.0%	198	51.5%	2	51	10	100.0%	53	447	50	12.6%	8	1,157	
KCP BATAM BENGKONG	B4	415	436	35	2,896	3	1	9	107	1	500	12	85.7%	53	14.6%	0	0	2	20.0%	48	2,196	192	47.9%	15	3,445	
KCP MEDAN IMAM BONJOL	B4	268	530	9	219	8	3	4	70	0	0	22	73.3%	211	65.5%	2	131	1	10.0%	37	893	126	31.6%	12	3,765	
KCP MEDAN SUTOMO	B4 Review	289	165	6	374	0	0	1	100	2	700	1	100.0%	36	70.0%	0	0	1	10.0%	23	797	19	6.3%	0	28	
KCP MEDAN JUANDA	B4	397	438	13	507	11	28	1	100	3	700	2	28.6%	209	66.8%	0	0	9	90.0%	13	306	54	13.6%	6	2,504	
KCP BATAM SEKUPANG	B4	417	222	15	12,850	0	0	1	1	0	0	7	100.0%	135	44.3%	2	110	1	10.0%	28	962	19	4.9%	12	1,967	
KCP SELAT PANJANG	B4 Review	613	432	17	2,682	0	0	5	158	0	0	5	100.0%	57	19.3%	0	0	1	10.0%	28	1,167	155	51.6%	11	1,427	
KCP SARONG	B4	417	457	6	358	28	35	0	0	1	400	2	100.0%	64	6.8%	0	0	9	90.0%	18	360	98	26.9%	15	1,923	
KCP GUNUNG RAYA KANDIS	B4 Review	654	322	2	57	0	0	1	3	0	0	0	0.0%	221	85.0%	0	0	7	70.0%	28	1,067	91	30.4%	2	921	
KCP CEMARA ASRI	B4 Review	352	234	19	496	6	1	5	110	0	0	35	97.2%	353	96.2%	1	62	1	10.0%	25	1,137	43	14.5%	13	3,675	
KCP KABANJAHE	B4	306	335	7	281	9	2	4	130	1	1,000	17	100.0%	1,000	99.0%	0	0	1	10.0%	23	555	50	12.6%	9	1,517	
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	325	731	17	1,675	2	1	17	304	1	800	0	0.0%	23	8.2%	0	0	6	70.0%	25	837	35	11.6%	4	642	
KCP DURI HANG TUAH 2	B4	794	1,130	10	670	8	16	5	143	3	420	19	86.4%	514	62.3%	0	0	6	60.0%	42	1,735	143	35.7%	4	2,772	
KCP ANAMBAS	B4 Review	106	315	5	50	1	0	1	12	1	100	0	0.0%	64	21.3%	0	0	0	0.0%	29	926	26	8.6%	7	1,303	
KCP TANJUNG BALAI KARIMUN 1	B4	558	793	17	153	32	680	3	50	3	700	9	90.0%	446	96.8%	0	0	7	70.0%	135	5,484	203	50.9%	19	4,344	
KCP MEDAN TOMANG ELAK	B4	302	401	11	322	2	1	0	150	0	0	1	75.0%	164	50.0%	0	0	52	1,570	139	34.8%	11	1,706			
KCP MEDAN USU	B4	286	441	6	328	6	453	0	0	0	0	20	80.0%	333	47.6%	0	0	1	10.0%	16	795	283	70.7%	1	400	
KCP SIBUHAN	B4	378	545	8	450	0	0	0	0	4	600	0	0.0%	12	9.2%	0	0	12	120.0%	57	2,213	80	20.0%	20	4,212	
KCP PEMATANGSIANTAR SUTOMO	B4	512	668	12	2,005	10	4	0	0	2	300	2	40.0%	60	8.4%	0	0	9	90.0%	31	758	238	59.5%	30	7,135	
KCP MEDAN ISKANDAR MUDA 1	B4	230	409	4	1	0	0	4	75	1	300	18	100.0%	211	63.9%	1	56	0	0.0%	29	1,068	734	183.4%	8	2,673	
KCP PANYABUNGAN	B4	342	441	3	1,305	7	2	12	95	1	160	0	0.0%	16	9.5%	0	0	0	0.0%	21	793	83	20.9%	13	5,371	
KCP MEDAN BELAWAN	B4	264	773	4	126	3	1	5	35	1	200	99	96.8%	93	92.1%	0	5	50.0%	18	521	57	14.2%	12	3,771		
KCP PEMERANG	B4	372	594	14	123	3	150	3	150	0	0	21	100.0%	226	96.0%	0	136	0	0.0%	41	1,994	48	13.9%	10	1,508	
KCP MEDAN RING ROAD	B4	334	1,820	9	498	0	0	4	70	1	600	21	95.5%	318	91.6%	0	0	1	10.0%	43	1,821	215	53.7%	23	4,525	
KCP PEKANBARU UIR	B4 Review	735	526	5	385	10	444	4	130	2	200	5	100.0%	157	90.2%	0	0	0	0.0%	29	850	118	39.4%	9	1,122	
KCP KOTA PINANG	B4	483	2,037	6	479	3	803	2	200	0	0	0	0.0%	13	6.4%	1	13	2	20.0%	32	789	101	25.3%	14	3,126	
KCP PANGKALAN BRANDAN	B4	255	1,340	5	477	5	11	9	217	1	1,500	10	66.7%	351	95.6%	3	47	29	300.0%	37	1,104	62	15.4%	10	4,077	
KCP MEDAN SUKARAMAJA	B4	480	914	9	617	10	1	12	293	0	0	5	100.0%	260	67.0%	0	0	0	0.0%	53	3,390	47	11.8%	11	1,823	
KCP BATAM BOTANIA GARDEN	B4	474	604	18	811	5	2	0	0	0	0	5	83.3%	125	37.5%	2	47	3	30.0%	31	886	56	14.0%	9	2,276	
KCP TEMBILAHAN	B4	485	1,899	3	73	0	0	0	15	312	1	100	1	50.0%	361	80.6%	3	82	2	20.0%	43	1,307	90	22.4%	6	1,315
KFO																										
KFO MIKRO BALIGE		13	64	3	114	0	0	0	0	0	0	2	100.0%	17	20.2%	0	0	0	0.0%	0	-	52	25.9%	0	-	
KFO MIKRO PANDAN KOTA		56	534	0	0	0	0	0	0	0	0	0	0.0%	15	4.5%	0	0	0	0.0%	0	-	24	12.1%	0	-	
KFF																										
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
KFF TANJUNGPINANG UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF PADANGSIDEMPUNJAN UIN SUYUDHA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		



THANK YOU

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