

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.747	12.748	3.199	99	0	10	859	775	776	776	-83	1	0	10
2	RO II/ Medan	22.062	41.252	50.088	50.569	28.506	9.317	480	8	3.510	4.146	4.234	4.232	722	86	-2	6
3	RO III/ Palembang	24.289	234.074	247.793	247.741	223.452	13.667	(53)	6	2.516	3.531	3.572	3.571	1.055	40	-1	9
4	RO IV/ Jakarta 1	101.747	300.870	317.482	317.581	215.834	16.710	99	3	9.500	10.953	11.059	11.059	1.559	106	0	5
5	RO V/ Jakarta 2	126.010	301.649	315.966	316.147	190.137	14.498	181	5	4.872	5.155	5.197	5.196	324	41	-1	8
6	RO VI/ Bandung	26.987	51.280	67.429	67.450	40.463	16.170	21	4	3.240	3.074	3.232	3.232	-8	158	0	3
7	RO VII/ Semarang	37.101	169.524	190.186	190.239	153.138	20.715	53	1	3.620	5.380	5.582	5.581	1.961	201	-1	2
8	RO VIII/ Surabaya	48.103	97.211	114.532	114.613	66.510	17.401	81	2	5.324	6.657	6.807	6.805	1.481	148	-2	4
9	RO IX/ Kalimantan	17.673	22.108	32.515	32.521	14.848	10.413	6	7	1.628	1.649	1.907	1.906	278	257	-1	1
10	RO X/ Makassar	11.123	11.470	11.814	11.822	699	352	7	9	1.365	1.710	1.790	1.790	425	80	0	7
Total RO		424.643	1.242.087	1.360.553	1.361.429	936.786	119.343	876		36.434	43.030	44.156	44.148	7.714	1.118	-8	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.219	9.221	3.085	809	2	5	931	940	959	959	28	19	0	2
2	AREA MEDAN KOTA	3.432	15.501	17.414	17.415	13.984	1.915	2	3	620	658	660	660	40	2	0	5
3	AREA MEDAN RAYA	1.562	1.358	3.170	3.171	1.609	1.812	1	4	378	529	574	574	196	45	0	1
4	AREA PEKANBARU	8.205	7.537	9.719	10.193	1.988	2.656	473	1	926	1.178	1.185	1.183	257	5	-2	4
5	AREA PEMATANGSIANTAR	2.728	8.445	10.567	10.570	7.841	2.125	3	2	655	841	856	856	201	15	0	3
RO II / Medan		22.062	41.252	50.088	50.569	28.506	9.317	480		3.510	4.146	4.234	4.232	722	86	-2	

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		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	9.219	9.221	3.085	809	2		931	940	959	959	28	19	-	
1	KCP BATAM SEKUPANG	138	136	93	93	(45)	(43)	1	17	21	23	22	22	1	(1)	0	16
2	KCP BATUAJI	665	751	712	712	47	(39)	0	16	28	40	39	39	11	(1)	0	16
3	KCP BATAM BATU AJI	228	271	256	256	29	(15)	0	15	35	37	37	37	2	0	0	13
4	KCP TANJUNG UBAN	188	103	101	101	(87)	(3)	0	14	66	60	60	60	(6)	0	0	13
5	KCP BATAMINDO	194	844	842	843	648	(2)	0	13	33	57	56	56	23	(1)	0	16
6	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	12	2	4	5	5	3	1	0	9
7	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	11	18	28	29	29	11	1	0	9
8	KCP ANAMBAS	106	106	107	107	1	1	0	10	15	14	14	14	(1)	0	0	13
9	KCP BINTAN CENTER	155	383	387	387	231	4	0	9	29	34	35	35	6	1	0	9
10	KCP NATUNA	353	285	292	292	(61)	7	1	8	52	50	50	50	(2)	0	0	13
11	KCP BATAM RADEN PATAH	1.148	932	946	946	(202)	14	0	7	44	39	40	40	(4)	1	0	9
12	KC TANJUNG PINANG	209	222	238	239	30	16	0	6	113	117	120	120	7	3	0	4
13	KCP BATAM CENTER	128	87	125	125	(2)	38	0	5	30	40	42	42	12	2	0	6
14	KCP BATAM BENGKONG	100	78	119	119	19	41	0	4	23	30	32	32	9	2	0	6
15	KC BATAM WINDSOR CENTRAL	98	137	318	318	220	181	0	3	47	60	64	64	17	4	0	2
16	KCP BATAM GRAND NIAGA MAS	136	1.661	1.919	1.919	1.783	258	0	2	10	32	35	35	25	3	0	4
17	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.657	2.657	476	349	0	1	365	275	279	279	(86)	4	0	2

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		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	17.414	17.415	13.984	1.915	2		620	658	660	660	40	2	-	
1	KCP MEDAN JUANDA	263	202	157	157	(106)	(46)	0	18	26	35	35	35	9	0	0	9
2	KCP MEDAN KRAKATAU	186	128	104	105	(81)	(23)	1	17	54	45	44	44	(10)	(1)	0	15
3	KCP MEDAN KAMPUNG BARU	211	331	321	321	109	(10)	0	16	29	30	29	29	0	(1)	0	15
4	KCP MEDAN USU	63	456	453	453	390	(3)	0	15	12	17	15	15	3	(2)	0	18
5	KCP MEDAN MUCHTAR BASRI	184	473	471	471	288	(1)	0	14	37	36	35	35	(2)	(1)	0	15
6	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	13	2	6	6	6	4	0	0	9
7	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	12	11	7	7	7	(4)	0	0	9
8	KC MEDAN S PARMAN	67	161	162	162	95	1	0	11	12	34	34	34	22	0	0	9
9	KCP MEDAN GATOT SUBROTO	305	700	701	701	396	1	0	10	71	45	44	44	(27)	(1)	0	15
10	KCP MEDAN SIMPANG LIMUN	135	50	52	52	(83)	1	0	9	42	35	35	35	(7)	0	0	9
11	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	8	14	26	29	29	15	3	0	2
12	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	7	20	30	30	30	10	0	0	9
13	KCP MEDAN SUKARAMAI	55	35	38	38	(17)	3	0	6	23	24	25	25	2	1	0	4
14	KCP MEDAN TOMANG ELOK	22	46	49	49	27	4	0	5	7	23	24	24	17	1	0	4
15	KCP MEDAN PULO BRAYAN	251	198	203	203	(48)	5	0	4	41	57	58	58	17	1	0	4
16	KC MEDAN KEJAKSAAN	559	278	283	284	(276)	6	0	3	113	103	102	102	(11)	(1)	0	15
17	KC MEDAN GAJAH MADA	209	1.296	1.433	1.433	1.225	137	0	2	59	53	56	56	(3)	3	0	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.812	12.812	12.153	1.834	0	1	47	52	52	52	5	0	0	9

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		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.358	3.170	3.171	1.609	1.812	1		378	529	574	574	196	45	-	
1	KCP PANGKALAN BRANDAN	112	99	88	88	(24)	(11)	0	15	19	39	39	39	20	0	0	10
2	KCP MEDAN A.H NASUTION	128	96	86	86	(42)	(10)	0	14	23	28	28	28	5	0	0	10
3	KCP BINJAI JAMIN GINTING	87	67	61	61	(26)	(6)	0	13	10	15	13	13	3	(2)	0	15
4	KCP MEDAN RING ROAD	85	43	43	43	(42)	0	0	12	19	19	19	19	0	0	0	10
5	KC BINJAI	199	225	226	226	27	0	0	11	47	57	57	57	10	0	0	10
6	KCP KABANJAHE	0	0	1	1	1	1	0	10	0	0	9	9	9	9	0	3
7	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	9	10	21	21	21	11	0	0	10
8	KCP CEMARA ASRI	6	8	9	9	2	1	0	8	46	57	63	63	17	6	0	4
9	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	7	12	24	25	25	13	1	0	6
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	136	136	4	2	0	6	71	80	79	79	8	(1)	0	14
11	KCP PERBAUNGAN	108	65	70	70	(38)	5	0	5	12	24	23	23	11	(1)	0	14
12	KCP MEDAN SETIA BUDI	165	186	192	193	28	7	0	4	33	68	84	84	51	16	0	1
13	KC LUBUK PAKAM	79	71	574	574	495	504	0	3	17	34	47	47	30	13	0	2
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	797	0	1	46	47	47	47	1	0	0	10

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		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	9.719	10.193	1.988	2.656	473		926	1.178	1.185	1.183	257	5	-	2
1	KCP PEKANBARU NANGKA	117	220	188	188	72	(32)	0	29	32	50	48	48	16	(2)	0	28
2	KCP SELAT PANJANG	375	248	248	225	(150)	(24)	(23)	28	47	37	36	35	(12)	(2)	(1)	28
3	KCP GUNUNG RAYA KANDIS	43	41	32	32	(10)	(8)	0	27	10	22	20	20	10	(2)	0	28
4	KCP PEKANBARU ARIFIN AHMAD	151	174	171	172	21	(2)	1	26	33	52	51	51	18	(1)	0	26
5	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	25	6	5	4	4	(2)	(1)	0	26
6	KCP TEMBILAHAN	10	14	14	14	4	0	0	24	1	12	12	12	11	0	0	16
7	KCP UJUNG BATU 1	28	28	28	28	(0)	1	0	23	40	58	59	59	19	1	0	6
8	KCP FLAMBOYAN PETAPAHAN	56	57	58	58	2	1	0	22	8	21	21	21	13	0	0	16
9	KCP ROKAN HULU PASIR PANGARAIAAN	22	30	30	31	9	1	0	21	2	16	16	16	14	0	0	16
10	KCP SIAK	14	509	511	511	497	1	0	20	7	27	27	27	20	0	0	16
11	KCP BANGKINANG	52	49	51	51	(1)	2	0	19	8	34	34	34	26	0	0	16
12	KCP DUMAI SUKAJADI	48	45	47	47	(1)	2	0	18	11	29	29	29	18	0	0	16
13	KCP BAGAN SIAPIAPI	803	528	530	530	(273)	2	0	17	54	57	57	57	3	0	0	16
14	KC PEKANBARU HARAPAN RAYA	422	85	87	87	(335)	3	0	16	74	69	70	70	(4)	1	0	6
15	KCP PEKANBARU RUMBAI	281	138	141	141	(140)	3	0	15	26	16	16	16	(10)	0	0	16
16	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	14	31	21	21	21	(10)	0	0	16
17	KCP BAGAN BATU SUDIRMAN 1	234	188	191	192	(43)	4	0	13	52	59	59	59	7	0	0	16
18	KCP PANAM RAYA	353	292	298	298	(55)	6	0	12	17	26	26	26	9	0	0	16
19	KC DURI	132	177	183	183	51	6	0	11	28	41	41	41	13	0	0	16
20	KCP PEKANBARU SUDIRMAN	237	256	262	262	26	6	0	10	37	56	56	56	19	0	0	16
21	KCP TELUK KUANTAN	358	326	334	333	(25)	7	(1)	9	42	57	58	57	15	0	(1)	16
22	KC DUMAI	411	376	384	384	(27)	8	0	8	48	65	68	68	20	3	0	2
23	KCP PANGKALAN KERINCI MAHARAJA	750	716	727	727	(23)	11	0	7	55	72	72	72	17	0	0	16
24	KCP DURI HANG TUAH 1	372	420	433	433	61	12	0	6	31	38	38	38	7	0	0	16
25	KCP PEKANBARU UIR	104	311	325	325	221	14	0	5	12	22	25	25	13	3	0	2
26	KCP DURI HANG TUAH 2	859	557	574	574	(284)	17	0	4	71	72	72	72	1	0	0	16
27	KCP PEKANBARU PANAM	203	166	271	271	68	104	0	3	16	29	31	31	15	2	0	4
28	KC PEKANBARU SUDIRMAN 1	1.017	549	562	1.058	41	509	496	2	97	94	96	96	(1)	2	0	4
29	KCP RENGAT	175	673	2.674	2.674	2.499	2.001	0	1	30	21	22	22	(8)	1	0	6

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		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	10.567	10.570	7.841	2.125	3		655	830	845	845	190	15	-	
1	KCP PANYABUNGAN	92	102	73	73	(19)	(29)	0	14	13	26	28	28	15	2	0	5
2	KCP KOTA PINANG	39	1.345	1.343	1.343	1.304	(3)	0	13	14	31	30	30	16	(1)	0	13
3	KCP SIBUHUAN	68	84	85	85	17	1	0	12	69	76	76	76	7	0	0	11
4	KC SIBOLGA	91	763	765	765	673	2	0	11	26	31	32	32	6	1	0	9
5	KC PADANGSIDEMPUAN	271	237	239	240	(31)	3	1	10	89	85	85	85	(4)	0	0	11
6	KCP SIPIROK	129	361	364	364	235	3	0	9	47	52	53	53	6	1	0	9
7	KCP PEMATANGSIANTAR SUTOMO	116	70	72	73	(43)	3	1	8	18	35	37	37	19	2	0	5
8	KCP KISARAN	138	137	140	140	2	3	1	7	33	66	69	69	36	3	0	2
9	KCP INDRAPURA	324	368	374	374	50	6	0	6	60	69	71	71	11	2	0	5
10	KC PEMATANGSIANTAR PERINTIS	456	512	524	524	68	11	0	5	97	147	146	146	49	(1)	0	13
11	KCP TANJUNG BALAI	119	1.041	1.110	1.110	992	69	0	4	22	38	40	40	18	2	0	5
12	KCP AEK KANOPAN	367	316	418	418	51	102	0	3	45	42	44	44	(1)	2	0	5
13	KC RANTAU PRAPAT	271	2.139	2.382	2.382	2.111	243	0	2	82	98	101	101	19	3	0	2
14	KCP GUNUNG TUA	247	967	2.677	2.677	2.430	1.710	0	1	40	34	33	33	(7)	(1)	0	13