

Area Batam

No	Unit Kerja	Tabungan per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	171,100	44,961	36	1,972,158	96.54%	(68,167)
1	KCP BINTAN CENTER	(7,986)	(1,158)	1,152	96,984	78.01%	(21,322)
2	KCP TANJUNG UBAN	1,433	(132)	(132)	59,043	80.99%	(11,225)
3	KCP ANAMBAS JEMAJA	(1,637)	1,712	18	39,698	82.75%	(6,848)
4	KC TANJUNG PINANG	(15,370)	4,147	(228)	206,910	83.59%	(33,957)
5	KCP BATAM RADEN PATAH	(255)	2,493	828	158,244	88.10%	(18,824)
6	KCP TANJUNG BALAI KARIMUN 1	(717)	6,509	121	168,902	90.69%	(15,718)
7	KCP ANAMBAS	1,641	(407)	8	42,245	91.75%	(3,487)
8	KCP BATAM BOTANIA GARDEN	6,290	1,455	(519)	97,545	93.11%	(6,723)
9	KCP NATUNA	4,406	5,369	(176)	70,512	96.34%	(2,581)
10	KCP BATAM GRAND NIAGA MAS	15,625	(1,569)	363	93,900	96.82%	(2,987)
11	KCP BATAM BATU AJI	10,529	2,975	(165)	123,928	98.26%	(2,151)
12	KCP BATAM BENGKONG	12,917	1,034	(359)	84,695	98.49%	(1,283)
13	KCP BATAMINDO	18,319	904	(255)	153,100	99.27%	(1,117)
14	KCP BATAM SEKUPANG	17,694	9,043	(294)	97,359	104.43%	4,312
15	KCP BATUAJI	26,526	3,678	(526)	141,561	106.00%	8,490
16	KCP BATAM CENTER	23,140	2,870	818	111,265	107.25%	8,072
17	KC BATAM WINDSOR CENTRAL	58,547	6,039	(618)	226,267	117.32%	39,182

Area Medan Kota

No	Unit Kerja	Tabungan per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		168,198	(11,852)	1,417	2,502,338	96.30%	(92,701)
1	KCP MEDAN IMAM BONJOL	(7,593)	(3,227)	581	97,117	83.31%	(16,212)
2	KCP MEDAN PANCA BUDI	(5,697)	(3,815)	827	97,031	84.90%	(14,651)
3	KCP MEDAN SIMPANG LIMUN	(5,113)	(4,330)	783	116,810	85.13%	(17,365)
4	KCP MEDAN GATOT SUBROTO	4,747	2,185	50	90,374	87.19%	(11,581)
5	KCP MEDAN KRAKATAU	(2,494)	(1,258)	163	127,435	89.92%	(12,843)
6	KC MEDAN S PARMAN	7,440	(6,553)	419	221,903	92.07%	(17,602)
7	KCP MEDAN SUTOMO	9,984	1,519	514	13,107	92.29%	(1,011)
8	KC MEDAN KEJAKSAAN	5,272	5,717	(934)	424,694	93.73%	(26,636)
9	KCP MEDAN KAMPUNG BARU	4,935	4,061	(296)	153,063	94.05%	(9,108)
10	KCP MEDAN ADAM MALIK	10,773	5,562	831	263,026	94.58%	(14,262)
11	KCP MEDAN SUKARAMAI	3,486	297	471	109,623	95.36%	(5,088)
12	KCP MEDAN TOMANG ELOK	5,579	(3,276)	(187)	85,927	95.53%	(3,844)
13	KC MEDAN GAJAH MADA	11,940	(6,593)	365	119,071	96.93%	(3,650)
14	KCP MEDAN USU	9,289	(2,433)	(156)	50,594	102.27%	1,148
15	KCP MEDAN JUANDA	24,414	(5,471)	(2,099)	159,063	105.46%	8,686
16	KCP MEDAN PULO BRAYAN	27,751	3,774	995	130,187	110.20%	13,281
17	KCP MEDAN ISKANDAR MUDA 1	26,776	4,967	17	109,902	114.82%	16,284
18	KCP MEDAN MUCHTAR BASRI	36,491	(2,867)	(934)	133,410	116.30%	21,752

Area Medan Raya

No	Unit Kerja	Tabungan per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	177,123	51,335	2,061	2,053,217	96.47%	(72,478)
1	KCP KABANJAHE	641	1,187	(78)	64,775	81.37%	(12,065)
2	KCP MEDAN BELAWAN	2,259	(1,999)	(132)	63,134	82.09%	(11,308)
3	KCP MEDAN AKSARA	(316)	4,525	709	232,866	90.78%	(21,464)
4	KC LUBUK PAKAM	4,248	(430)	450	180,916	91.21%	(15,903)
5	KCP MEDAN MARELAN RAYA	7,124	(5,693)	618	136,263	91.26%	(11,911)
6	KCP TEBING TINGGI SUDIRMAN 1	10,389	2,634	(241)	146,385	93.17%	(10,005)
7	KCP CEMARA ASRI	8,681	(4,016)	(1,437)	68,601	93.61%	(4,384)
8	KCP PERBAUNGAN	8,669	1,206	322	57,103	93.63%	(3,638)
9	KCP STABAT KH ZAINUL ARIFIN	11,908	6,451	(263)	164,624	95.55%	(7,331)
10	KCP MEDAN RING ROAD	17,577	5,618	1,370	133,777	99.41%	(784)
11	KCP MEDAN SETIA BUDI	20,338	4,326	(314)	240,832	99.92%	(192)
12	KC BINJAI	26,292	20,638	305	188,094	103.32%	6,253
13	KCP BINJAI JAMIN GINTING	17,344	11,673	598	133,893	103.50%	4,690
14	KCP MEDAN A.H NASUTION	18,236	2,338	(161)	135,814	103.55%	4,822
15	KCP PANGKALAN BRANDAN	23,734	2,876	314	106,141	110.12%	10,741

Area Pekanbaru

No	Unit Kerja	Tabungan per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		726,949	387,504	5,866	5,138,860	107.13%	366,259
1	KCP SELAT PANJANG	(5,097)	92	1,029	79,265	86.13%	(10,995)
2	KCP SIAK	(3,312)	3,958	60	123,561	90.45%	(11,799)
3	KCP DUMAI SUKAJADI	(877)	(4,503)	91	104,027	90.70%	(9,674)
4	KCP PEKANBARU SUDIRMAN	(3,089)	(2,296)	(7)	182,857	90.78%	(16,863)
5	KCP DURI HANG TUAH 1	2,754	1,148	2,480	113,215	94.35%	(6,392)
6	KCP RENGAT	1,606	10,877	1,136	158,452	94.37%	(8,924)
7	KCP PEKANBARU PANAM	4,245	(5,161)	141	268,613	95.55%	(11,947)
8	KCP PEKANBARU NANGKA	8,633	10,278	(560)	158,899	97.72%	(3,619)
9	KCP UJUNG BATU 1	11,146	5,288	(54)	130,899	99.35%	(857)
10	KCP PEKANBARU SUDIRMAN ATAS	23,477	573	(831)	332,127	101.07%	3,570
11	KCP PANGKALAN KERINCI MAHARAJA	17,192	7,527	(177)	244,274	101.70%	4,142
12	KCP DURI HANG TUAH 2	19,995	2,987	(402)	215,790	101.92%	4,135
13	KC DURI	20,916	9,602	147	247,199	101.99%	4,925
14	KC DUMAI	25,685	(2,287)	(623)	337,516	101.99%	6,731
15	KCP PANAM RAYA	17,445	3,190	(732)	210,576	102.11%	4,434
16	KC PEKANBARU HARAPAN RAYA	25,430	1,654	605	255,646	102.29%	5,844
17	KCP PEKANBARU ARIFIN AHMAD	25,545	9,425	412	204,994	102.30%	4,718
18	KCP BAGAN SIAPIAPI	11,948	3,265	21	94,734	102.84%	2,694
19	KCP TELUK KUANTAN	22,486	4,592	1,201	189,520	104.61%	8,733
20	KCP BANGKINANG	18,779	8,266	440	145,809	105.54%	8,071
21	KCP BAGAN BATU SUDIRMAN 1	20,180	1,752	302	154,911	106.09%	9,438
22	KCP TEMBILAHAN	21,563	2,042	1,767	143,354	108.04%	11,528
23	KCP FLAMBOYAN PETAPAHAN	16,271	1,819	(370)	98,420	109.38%	9,229
24	KC PEKANBARU SUDIRMAN 1	90,483	78,303	(311)	551,051	111.17%	61,555
25	KCP GUNUNG RAYA KANDIS	13,853	3,671	573	55,473	112.49%	6,930
26	KCP PEKANBARU UIR	15,059	3,154	(44)	58,431	115.86%	9,264
27	KCP ROKAN HULU PASIR PANGARAIAN	18,805	2,511	(183)	81,858	117.16%	14,044
28	KCP PEKANBARU UIN SUSKA	11,286	939	(263)	37,508	118.82%	7,058
29	KCP PEKANBARU RUMBAI	274,541	224,839	16	159,881	262.80%	260,286

Area Pematangsiantar

No	Unit Kerja	Tabungan per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	222,230	40,750	9,966	2,011,047	99.90%	(2,093)
1	KCP PANYABUNGAN	(6,619)	2,418	281	125,573	84.01%	(20,084)
2	KCP INDRAPURA	(3,193)	634	810	139,975	88.19%	(16,531)
3	KC SIBOLGA	5,257	1,714	658	85,988	89.37%	(9,138)
4	KCP SIPIROK	4,678	1,727	426	55,342	90.82%	(5,080)
5	KCP PEMATANGSIANTAR SUTOMO	7,851	392	1	69,723	92.03%	(5,555)
6	KC PADANGSIDEMPUAN	3,424	2,933	1,941	245,884	92.81%	(17,691)
7	KCP TANJUNG BALAI	6,867	4,229	1,354	127,078	95.29%	(5,983)
8	KCP SIBUHUAN	14,273	8,832	480	96,168	100.89%	855
9	KCP GUNUNG TUA	14,002	4,587	386	92,985	101.34%	1,247
10	KCP AEK KANOPAN	19,702	4,307	592	139,914	104.21%	5,894
11	KC RANTAU PRAPAT	33,536	3,113	1,566	266,981	105.84%	15,587
12	KCP KISARAN	25,535	(1,253)	798	162,362	106.99%	11,347
13	KCP KOTA PINANG	23,362	3,787	536	89,603	113.06%	11,703
14	KC PEMATANGSIANTAR PERINTIS	73,218	3,063	506	261,718	119.87%	52,008