

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.600	12.611	12.619	3.070	18	8	10	859	768	773	775	-84	7	14.195	2	10
2	RO II/ Medan	22.062	30.605	37.702	37.581	15.519	6.977	(121)	7	3.510	3.969	4.083	4.087	577	118	14.195	4	6
3	RO III/ Palembang	24.289	204.700	228.081	229.153	204.864	24.453	1.072	5	2.516	3.463	3.507	3.517	1.001	54	14.195	10	9
4	RO IV/ Jakarta 1	101.747	258.900	292.049	294.100	192.353	35.200	2.051	2	9.500	10.445	10.842	10.861	1.361	416	14.195	19	2
5	RO V/ Jakarta 2	126.010	245.869	285.254	286.262	160.252	40.394	1.008	1	4.872	5.039	5.109	5.119	247	80	14.195	10	8
6	RO VI/ Bandung	26.987	37.034	47.686	48.480	21.493	11.446	794	6	3.240	2.690	2.934	2.961	-279	271	14.195	27	3
7	RO VII/ Semarang	37.101	133.632	162.583	165.296	128.195	31.665	2.713	3	3.620	5.080	5.321	5.333	1.713	253	14.195	12	4
8	RO VIII/ Surabaya	48.103	63.284	91.290	91.477	43.374	28.192	187	4	5.324	5.929	6.538	6.596	1.272	667	14.195	58	1
9	RO IX/ Kalimantan	17.673	16.972	19.281	19.343	1.670	2.371	62	8	1.628	1.450	1.559	1.566	-62	116	14.195	7	7
10	RO X/ Makassar	11.123	10.635	11.020	11.025	(98)	390	5	9	1.365	1.495	1.645	1.655	290	160	14.195	10	5
Total RO		424.643	1.014.232	1.187.558	1.195.336	770.693	181.105	7.778		36.434	40.328	42.311	42.470	6.036	2.142	141.945	159	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth				Rank MtD
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	MtD	DtD	
1	AREA BATAM	6.136	6.524	7.938	7.948	1.812	1.424	11	3	931	901	936	935	4	34	0	-1	2
2	AREA MEDAN KOTA	3.432	11.349	13.954	13.817	10.386	2.468	(137)	1	620	633	653	653	33	20	0	0	4
3	AREA MEDAN RAYA	1.562	1.195	1.345	1.349	-213	154	4	5	378	510	514	514	136	4	0	0	5
4	AREA PEKANBARU	8.205	6.280	6.889	6.895	-1.310	615	6	4	926	1.139	1.158	1.160	234	21	0	2	3
5	AREA PEMATANGSIANTAR	2.728	5.256	7.576	7.572	4.843	2.315	(4)	2	655	786	822	825	170	39	0	3	1
RO II / Medan		22.062	30.605	37.702	37.581	15.519	6.977	(121)		3.510	3.969	4.083	4.087	577	118	0	4	

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		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	MtD	
AREA BATAM		6.136	6.524	7.938	7.948	1.812	1.424	11		931	901	936	935	4	34	-	1	
1	KCP BATAM BENGKONG	100	138	78	78	(22)	(60)	0	18	23	31	30	30	7	(1)		0	18
2	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.303	2.302	120	(22)	(2)	17	365	270	276	275	(90)	5		(1)	3
3	KCP BATAM BOTANIA GARDEN	81	80	71	71	(10)	(9)	0	16	18	28	28	28	10	0		0	14
4	KCP BATAM RADEN PATAH	1.148	934	925	930	(218)	(4)	5	15	44	35	38	38	(6)	3		0	5
5	KCP BATAM CENTER	128	90	77	87	(41)	(3)	10	14	30	39	38	39	9	0		1	14
6	KCP TANJUNG UBAN	188	108	106	107	(82)	(2)	0	13	66	51	61	61	(5)	10		0	1
7	KCP ANAMBAS JEMAJA	27	26	27	27	0	1	(0)	11	2	4	4	4	2	0		0	14
8	KCP ANAMBAS	106	104	106	106	(0)	2	0	10	15	13	14	14	(1)	1		0	10
9	KCP BATAM SEKUPANG	138	131	134	135	(4)	3	0	9	21	23	23	23	2	0		0	14
10	KC BATAM WINDSOR CENTRAL	98	130	135	135	37	4	0	8	47	57	58	58	11	1		0	10
11	KCP NATUNA	353	278	284	285	(68)	7	1	7	52	48	50	50	(2)	2		0	7
12	KCP BATAM BATU AJI	228	266	273	273	46	7	0	6	35	36	38	38	3	2		0	7
13	KCP BATUAJI	665	740	749	749	84	9	0	5	28	34	40	40	12	6		0	2
14	KC TANJUNG PINANG	209	212	222	222	13	10	0	4	113	118	117	117	4	(1)		0	18
15	KCP BINTAN CENTER	155	82	386	382	227	300	(4)	3	29	33	35	34	5	1		(1)	10
16	KCP BATAM GRAND NIAGA MAS	136	691	1.258	1.258	1.122	568	0	2	10	28	31	31	21	3		0	5
17	KCP BATAMINDO	194	189	803	803	609	614	0	1	33	53	55	55	22	2		0	7

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		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	MtD	
AREA MEDAN KOTA		3.432	11.349	13.954	13.817	10.386	2.468	(137)		620	633	653	653	33	20		-	
1	KC MEDAN S PARMAN	67	197	160	160	93	(37)	0	18	12	33	34	34	22	1		0	9
2	KCP MEDAN KRAKATAU	186	153	127	127	(59)	(26)	0	17	54	46	45	45	(9)	(1)		0	15
3	KCP MEDAN SIMPANG LIMUN	135	62	50	50	(85)	(12)	0	16	42	34	35	35	(7)	1		0	9
4	KCP MEDAN JUANDA	263	211	201	201	(62)	(9)	0	15	26	30	35	35	9	5		0	3
5	KCP MEDAN GATOT SUBROTO	305	332	327	329	25	(3)	2	14	71	47	44	44	(27)	(3)		0	18
6	KCP MEDAN MUCHTAR BASRI	184	173	171	171	(13)	(2)	0	13	37	38	35	35	(2)	(3)		0	18
7	KCP MEDAN SUTOMO	0	11	12	9	9	(2)	(3)	12	2	7	7	6	4	(1)	(1)		15
8	KCP MEDAN PANCA BUDI	96	56	59	59	(38)	2	0	11	11	7	7	7	(4)	0		0	12
9	KCP MEDAN ISKANDAR MUDA 1	68	28	32	32	(36)	4	0	10	20	30	30	30	10	0		0	12
10	KCP MEDAN SUKARAMAI	55	31	35	35	(20)	4	0	9	23	24	24	24	1	0		0	12
11	KCP MEDAN TOMANG ELOK	22	41	46	46	24	5	0	8	7	22	23	23	16	1		0	9
12	KCP MEDAN IMAM BONJOL	98	61	67	67	(32)	6	0	7	14	22	24	25	11	3		1	5
13	KCP MEDAN PULO BRAYAN	251	185	198	199	(53)	13	1	6	41	51	57	57	16	6		0	2
14	KC MEDAN KEJAKSAAN	559	290	306	306	(253)	16	1	5	113	105	103	103	(10)	(2)		0	16
15	KCP MEDAN KAMPUNG BARU	211	304	325	325	114	21	0	4	29	28	30	30	1	2		0	6
16	KCP MEDAN USU	63	54	456	456	392	401	0	3	12	15	16	16	4	1		0	9
17	KC MEDAN GAJAH MADA	209	417	1.431	1.293	1.084	876	(138)	2	59	45	52	52	(7)	7		0	1
18	KCP MEDAN ADAM MALIK	659	8.743	9.953	9.953	9.294	1.210	0	1	47	49	52	52	5	3		0	5

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AREA MEDAN RAYA		1.562	1.195	1.345	1.349	(213)	154	4		378	510	514	514	136	4		-	
1	KCP MEDAN RING ROAD	85	53	42	42	(43)	(11)	0	15	19	21	19	19	0	(2)		0	15
2	KCP KABANJAHE	0	0	0	0	0	0	0	14	0	0	0	0	0	0		0	9
3	KCP MEDAN A.H NASUTION	128	94	95	95	(33)	1	0	13	23	29	28	28	5	(1)		0	13
4	KCP MEDAN MARELAN RAYA	41	31	33	33	(8)	1	0	12	13	15	15	15	2	0		0	9
5	KCP MEDAN BELAWAN	56	37	39	39	(17)	2	0	11	12	21	24	24	12	3		0	2
6	KCP CEMARA ASRI	6	5	7	7	1	2	0	10	46	57	57	57	11	0		0	9
7	KCP STABAT KH ZAINUL ARIFIN	94	37	39	40	(54)	3	0	9	10	21	21	21	11	0		0	9
8	KCP BINJAI JAMIN GINTING	87	64	67	67	(20)	3	0	8	10	15	15	15	5	0		0	9
9	KCP TEBING TINGGI SUDIRMAN 1	132	127	132	132	0	5	0	7	71	76	74	74	3	(2)		0	15
10	KC BINJAI	199	220	223	225	26	5	1	6	47	57	57	57	10	0		0	9
11	KC LUBUK PAKAM	79	65	70	70	(9)	5	0	5	17	32	34	34	17	2		0	3
12	KCP PERBAUNGAN	108	56	64	65	(43)	9	1	4	12	24	24	24	12	0		0	9
13	KCP MEDAN SETIA BUDI	165	173	185	185	20	12	0	3	33	62	62	62	29	0		0	9
14	KCP PANGKALAN BRANDAN	112	85	99	99	(13)	14	0	2	19	36	37	37	18	1		0	4
15	KCP MEDAN AKSARA	270	148	250	251	(19)	104	1	1	46	44	47	47	1	3		0	2

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		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	MtD	
AREA PEKANBARU		8.205	6.280	6.889	6.895	(1.310)	615	6		926	1.139	1.158	1.160	234	21		2	
1	KC DUMAI	411	460	375	375	(36)	(85)	0	30	48	65	62	62	14	(3)		0	29
2	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(41)	0	29	26	20	16	16	(10)	(4)		0	30
3	KCP DURI HANG TUAH 2	859	561	546	547	(312)	(14)	1	28	71	69	68	68	(3)	(1)		0	26
4	KCP DURI HANG TUAH 1	372	428	419	419	48	(9)	0	27	31	37	37	37	6	0		0	20
5	KC PEKANBARU SUDIRMAN 1	1.017	549	546	546	(470)	(3)	1	26	97	95	94	94	(3)	(1)		0	26
6	KCP PANGKALAN KERINCI MAHARAJA	750	717	715	715	(35)	(2)	0	25	55	73	70	70	15	(3)		0	29
7	KCP SIAK	14	11	9	9	(4)	(2)	0	24	7	22	25	26	19	4		1	3
9	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	22	6	5	5	5	(1)	0		0	20
9	KCP BAGAN SIAPIAPI	803	526	525	527	(277)	1	2	21	54	57	57	57	3	0		0	20
10	KCP TEMBILAHAN	10	12	13	13	4	1	0	20	1	12	12	12	11	0		0	20
11	KCP FLAMBOYAN PETAPAHAN	56	55	57	57	1	2	0	19	8	20	21	21	13	1		0	13
12	KCP UJUNG BATU 1	28	25	27	28	(1)	3	0	18	40	52	56	56	16	4		0	3
13	KCP ROKAN HULU PASIR PANGARAIAN	22	26	28	29	7	3	1	17	2	14	16	16	14	2		0	9
14	KCP GUNUNG RAYA KANDIS	43	38	40	41	(2)	3	0	16	10	22	22	22	12	0		0	20
15	KCP BANGKINANG	52	46	49	49	(3)	3	(0)	15	8	33	34	34	26	1		0	13
16	KCP PEKANBARU SUDIRMAN ATAS	566	346	350	350	(216)	3	0	14	31	21	21	21	(10)	0		0	20
17	KCP DUMAI SUKAJADI	48	40	44	44	(4)	4	0	13	11	24	27	28	17	4		1	3
18	KCP PEKANBARU PANAM	203	159	164	164	(39)	5	0	12	16	25	29	29	13	4		0	3
19	KCP SELAT PANJANG	375	242	248	248	(128)	6	0	11	47	37	37	37	(10)	0		0	20
20	KC PEKANBARU HARAPAN RAYA	422	77	84	84	(338)	8	0	10	74	66	69	69	(5)	3		0	6
21	KCP BAGAN BATU SUDIRMAN 1	234	178	186	186	(48)	8	0	9	52	56	58	58	6	2		0	9
22	KCP PANAM RAYA	353	281	289	289	(64)	9	0	8	17	26	26	26	9	0		0	20
23	KC DURI	132	168	177	177	45	9	0	7	28	40	41	41	13	1		0	13
24	KCP PEKANBARU ARIFIN AHMAD	151	163	172	172	20	9	0	6	33	51	52	52	19	1		0	13
25	KCP PEKANBARU SUDIRMAN	237	247	256	256	19	9	0	5	37	54	56	56	19	2		0	9
26	KCP PEKANBARU NANGKA	117	202	216	217	100	14	0	4	32	50	50	50	18	0		0	20
27	KCP TELUK KUANTAN	358	308	324	325	(34)	17	1	3	42	54	57	57	15	3		0	6
28	KCP PEKANBARU UIR	104	104	209	209	105	105	0	2	12	17	19	19	7	2		0	9
29	KCP RENGAT	175	123	672	672	497	549	0	1	30	22	21	21	(9)	(1)		0	26

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		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	MtD		DtD
AREA PEMATANGSIANTAR		2.728	5.256	7.576	7.572	4.843	2.315	(4)			655	775	811	814	159	39		3	
1	KCP GUNUNG TUA	247	980	964	964	717	(16)	0	14		40	35	33	33	(7)	(2)		0	14
2	KC PADANGSIDEMPUAN	271	245	236	237	(34)	(8)	0	13		89	86	85	85	(4)	(1)		0	12
3	KCP SIPIROK	129	264	260	260	131	(4)	0	12		47	51	49	49	2	(2)		0	14
4	KCP SIBUHUAN	68	83	84	84	16	1	0	11		69	77	76	76	7	(1)		0	12
5	KCP AEK KANOPAN	367	313	314	314	(54)	1	0	10		45	41	42	42	(3)	1		0	10
6	KC PEMATANGSIANTAR PERINTIS	456	509	510	510	54	2	0	9		97	144	147	147	50	3		0	4
7	KCP PANYABUNGAN	92	97	102	102	9	5	0	8		13	23	26	26	13	3		0	4
8	KCP PEMATANGSIANTAR SUTOMO	116	64	70	69	(47)	5	(1)	7		18	33	36	35	17	2	(1)		8
9	KCP KISARAN	138	128	137	137	(1)	9	0	6		33	33	53	56	23	23		3	1
10	KCP INDRAPURA	324	352	366	367	43	15	1	5		60	66	69	69	9	3		0	4
11	KCP KOTA PINANG	39	1.139	1.341	1.341	1.302	202	0	4		14	29	31	31	17	2		0	8
12	KCP TANJUNG BALAI	119	13	290	290	172	278	0	3		22	34	36	36	14	2		0	8
13	KC SIBOLGA	91	63	766	761	670	698	(5)	2		26	27	32	31	5	4	(1)		2
14	KC RANTAU PRAPAT	271	1.005	2.134	2.134	1.863	1.129	0	1		82	96	96	98	16	2		2	8