

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	9-Dec-25	10-Dec-25	Ytd	MtD	DtD	Ytd	MtD	DtD	
1	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.233	6.159	(1.348)	(12.937)	(74)	-17.95%	-67.75%	-1.19%	93
2	ID0010047	KC BINJAI	7.482	19.214	36.929	27.896	27.253	19.771	(9.676)	(643)	264.26%	-26.20%	-2.30%	92
3	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	25.564	16.806	5.552	(7.160)	(8.758)	49.34%	-29.88%	-34.26%	91
4	ID0018254	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	6.249	5.982	786	(6.669)	(266)	15.13%	-52.71%	-4.26%	90
5	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	72.194	70.714	15.552	(5.600)	(1.480)	28.19%	-7.34%	-2.05%	89
6	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	62.040	60.989	16.952	(5.053)	(1.051)	38.49%	-7.65%	-1.69%	88
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	13.071	14.283	7.821	(4.736)	1.211	121.03%	-24.90%	9.27%	87
8	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	23.530	19.642	6.164	(3.785)	(3.888)	45.74%	-16.15%	-16.52%	86
9	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	6.268	6.000	3.681	(3.084)	(269)	158.69%	-33.95%	-4.28%	85
10	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.301	6.214	4.373	(2.934)	(87)	237.43%	-32.07%	-1.38%	84
11	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.167	54.430	51.198	(2.580)	263	1583.89%	-4.52%	0.49%	83
12	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.742	14.390	10.614	(2.505)	648	281.07%	-14.83%	4.71%	82
13	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	3.545	4.389	2.907	(2.230)	844	196.06%	-33.69%	23.82%	81
14	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.760	6.770	(1.985)	(2.115)	11	-22.67%	-23.80%	0.16%	80
15	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.739	23.772	15.953	(1.900)	33	204.05%	-7.40%	0.14%	79
16	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	678	709	170	(1.704)	31	31.61%	-70.61%	4.59%	78
17	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	7.779	7.821	2.442	(1.642)	41	45.41%	-17.35%	0.53%	77
18	ID0010193	KC DURI	3.187	10.580	14.396	14.109	12.998	9.812	(1.398)	(1.110)	307.88%	-9.71%	-7.87%	76
19	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	8.513	8.909	2.350	(1.385)	396	35.82%	-13.45%	4.65%	75
20	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.893	8.969	4.297	(1.250)	76	91.95%	-12.23%	0.86%	74
21	ID0010667	KCP SIAK	15.528	8.297	8.341	7.563	7.275	(8.253)	(1.066)	(289)	-53.15%	-12.78%	-3.82%	73
22	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	44.940	44.533	33.255	(1.011)	(406)	294.84%	-2.22%	-0.90%	72
23	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	7.862	6.878	(635)	(995)	(984)	-8.45%	-12.64%	-12.51%	71
24	ID0010269	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.498	2.497	1.529	(776)	(1)	157.95%	-23.71%	-0.05%	70
25	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	30.508	31.396	23.500	(728)	887	297.62%	-2.27%	2.91%	69
26	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.452	6.882	5.468	(713)	430	386.60%	-9.39%	6.67%	68
27	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	5.816	6.438	3.496	(625)	622	118.85%	-8.85%	10.70%	67
28	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.897	3.929	(2.894)	(612)	32	-42.42%	-13.48%	0.82%	66
29	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.343	5.073	(242)	(605)	(271)	-4.55%	-10.66%	-5.07%	65
30	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	10.175	10.382	(3.440)	(601)	207	-24.89%	-5.47%	2.04%	64
31	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	5.112	4.998	899	(572)	(114)	21.92%	-10.27%	-2.23%	63
32	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.566	7.612	7.040	(528)	45	1232.15%	-6.49%	0.60%	62
33	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	4.619	4.180	(315)	(515)	(439)	-7.01%	-10.98%	-9.51%	61
34	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.367	1.284	911	(486)	(83)	244.28%	-27.45%	-6.08%	60
35	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.622	3.315	2.118	(482)	(307)	176.99%	-12.70%	-8.47%	59
36	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.155	1.187	905	(460)	32	321.28%	-27.95%	2.74%	58
37	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.150	6.322	1.837	(447)	172	40.96%	-6.61%	2.79%	57
38	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.575	3.573	(844)	(369)	(3)	-19.11%	-9.36%	-0.08%	56
39	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.448	9.497	774	(367)	49	8.87%	-3.72%	0.52%	55
40	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.161	8.152	(1.981)	(308)	(9)	-19.55%	-3.64%	-0.11%	54
41	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.038	7.054	3.153	(276)	16	80.83%	-3.76%	0.23%	53
42	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.341	3.340	625	(264)	(1)	23.00%	-7.32%	-0.02%	52
43	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	873	895	(509)	(184)	22	-36.25%	-17.02%	2.47%	51
44	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	18.685	18.875	475	(179)	190	2.58%	-0.94%	1.02%	50
45	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	9.814	9.674	98.000	95.627	(154)	326	4030.74%	-0.16%	0.33%	49
46	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.820	1.803	(61)	(148)	(18)	-3.26%	-7.58%	-0.98%	48
47	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.864	2.580	1.935	(141)	(283)	299.85%	-5.17%	-9.90%	47
48	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.892	9.912	3.883	(126)	20	64.40%	-1.25%	0.20%	46
49	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.424	2.515	1.895	(113)	92	305.71%	-4.30%	3.78%	45
50	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.836	6.014	2.757	(111)	178	84.67%	-1.81%	3.04%	44
51	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.653	2.663	1.854	(97)	10	229.25%	-3.50%	0.36%	43
52	ID0010422	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.467	4.466	(3.725)	(85)	(1)	-45.48%	-1.88%	-0.02%	42
53	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.342	10.273	5.052	(70)	(69)	96.74%	-0.68%	-0.67%	41
54	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.308	5.144	(268)	(51)	(164)	-4.94%	-0.98%	-3.10%	40
55	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.798	6.723	5.798	(49)	(75)	626.38%	-0.72%	-1.10%	39
56	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.838	5.880	1.429	(33)	42	32.10%	-0.56%	0.72%	38
57	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.011	1.101	(497)	(26)	90	-31.12%	-2.34%	8.85%	37
58	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.071	1.066	1.040	(19)	(5)	4035.06%	-1.75%	-0.48%	36
59	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.755	1.681	(280)	2	(74)	-14.28%	0.10%	-4.22%	35
60	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.238	1.216	187	15	(22)	18.21%	1.28%	-1.77%	34
61	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.191	10.026	(8.586)	34	(165)	-46.13%	0.34%	-1.62%	33
62	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	7.169	7.191	3.676	48	21	104.58%	0.67%	0.30%	32
63	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.231	1.207	27	50	(24)	2.26%	4.30%	-1.97%	31
64	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.454	2.212	1.734	67	(242)	363.14%	3.14%	-9.85%	30
65	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.227	2.460	123	106	233	5.28%	4.52%	10.45%	29
66	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.567	1.838	1.304	109	271	244.24%	6.32%	17.30%	28
67	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.251	1.255	109	112	3	9.49%	9.80%	0.28%	27
68	ID0010327	KCP GUNUNG TUA	301	869	326	620	455	154	128	(165)	51.25%	39.30%	-26.64%	26
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.404	3.252	410	135	(152)	14.44%	4.32%	-4.48%	25
70	ID0010541	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.197	11.219	8.588	144	22	326.49%	1.30%	0.19%	24
71	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.064	1.130	(872)	165	65	-43.58%	17.05%	6.15%	23
72	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.450	1.500	(1.075)	196	50	-41.76%	15.01%	3.45%	22
73	ID0018116	KCP MEDAN IMAM BON												

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			31-Dec-24	31-Oct-25	30-Nov-25	9-Dec-25	10-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010550	KCP RENGAT	6.490	15.044	18.272	16.668	18.789	12.299	517	2.120	189.53%	2.83%	12,72%	13
82	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	3.415	3.524	658	645	110	22.95%	22.42%	3,21%	12
83	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.616	8.598	2.628	691	(18)	44,02%	8,73%	-0,21%	11
84	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	31.494	31.617	24.368	698	123	336,13%	2,26%	0,39%	10
85	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.831	5.325	3.872	807	(506)	266,35%	17,87%	-8,67%	9
86	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.716	1.932	850	846	215	78,55%	77,97%	12,55%	8
87	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.721	7.278	5.281	1.053	(443)	264,42%	16,92%	-5,74%	7
88	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.604	18.678	8.573	1.222	(926)	84,84%	7,00%	-4,72%	6
89	ID0018192	KCP BATUAI	2.767	27.736	28.832	30.291	30.064	27.297	1.232	(226)	986,41%	4,27%	-0,75%	5
90	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	13.368	13.063	6.508	1.309	(305)	99,29%	11,14%	-2,28%	4
91	ID0010044	KC DUMAI	7.680	12.455	10.736	12.975	12.419	4.739	1.682	(557)	61,71%	15,67%	-4,29%	3
92	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	6.703	6.409	2.576	2.891	(294)	67,20%	82,16%	-4,38%	2
93	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	9.714	21.229	18.407	8.683	11.515	652,32%	69,21%	118,55%	1