

NO	UNIT KERJA	Posisi 22-Dec-25					Growth Ytd 22-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		569.087	986.174	422.219	1.555.261	1.977.481	(140.047)	71.264	(75.053)	(68.783)	(143.835)	2.298.193	(320.713)
1	KC MEDAN KEJAKSAAN	97.627	381.053	190.881	478.680	669.561	17.463	(11.733)	(42.379)	5.730	(36.649)	768.735	(99.174)
2	KC PEKANBARU SUDIRMAN 1	471.461	605.121	231.338	1.076.581	1.307.920	(157.510)	82.997	(32.674)	(74.513)	(107.187)	1.529.459	(221.539)
KELAS B2		611.608	3.477.769	2.955.801	4.089.377	7.045.178	363.348	333.772	299.775	697.120	996.896	6.589.425	455.753
1	KC BATAM WINDSOR CENTRAL	51.077	254.200	69.661	305.278	374.939	32.303	47.298	(48.781)	79.601	30.820	385.222	(10.283)
2	KC MEDAN S PARMAN	343.469	234.978	1.694.336	578.448	2.272.784	270.488	38.116	533.397	308.604	842.001	1.479.683	793.100
3	KCP MEDAN ADAM MALIK	8.105	271.539	161.368	279.644	441.012	(10.021)	33.548	(31.015)	23.527	(7.488)	497.684	(56.672)
4	KCP MEDAN AKSARA	24.604	223.038	57.590	247.642	305.233	(1.401)	11.319	(41.023)	9.919	(31.104)	378.247	(73.015)
5	KCP MEDAN SETIA BUDI	6.784	238.894	172.990	245.678	418.669	55	18.592	29.780	18.647	48.427	410.919	7.750
6	KCP TEBING TINGGI SUDIRMAN 1	999	135.029	42.563	136.028	178.592	459	9.037	(6.537)	9.497	2.960	216.109	(37.518)
7	KC PEKANBARU HARAPAN RAYA	56.386	271.151	104.870	327.537	432.408	39.776	35.091	(27.852)	74.867	47.015	420.687	11.721
8	KCP PEKANBARU PANAM	9.686	264.608	63.090	274.294	337.384	999	12.187	(13.636)	13.186	(450)	370.263	(32.880)
9	KCP PEKANBARU SUDIRMAN ATAS	34.255	345.059	71.261	379.314	450.575	6.111	32.840	(17.179)	38.951	21.772	462.990	(12.415)
10	KCP PEKANBARU ARIFIN AHMAD	42.001	205.030	45.415	247.031	292.446	19.874	20.863	(8.791)	40.737	31.946	300.358	(7.912)
11	KC DURI	2.776	243.498	76.753	246.273	323.026	1.289	12.289	(14.242)	13.579	(663)	349.650	(26.624)
12	KC DUMAI	16.446	312.805	106.282	329.251	435.532	7.469	(5.756)	1.287	1.713	2.999	468.057	(32.524)
13	KCP PEKANBARU SUDIRMAN	7.588	169.953	162.172	177.542	339.713	(15)	870	2.638	855	3.493	365.957	(26.243)
14	KC PEMATANGSIANTAR PERINTIS	7.432	307.986	127.449	315.418	442.867	(4.038)	67.477	(58.271)	63.440	5.169	483.598	(40.731)
KELAS B3		675.173	6.153.231	2.396.869	6.828.403	9.225.273	132.363	695.955	(19.838)	828.318	808.480	9.597.573	(372.301)
1	KCP BATAM GRAND NIAGA MAS	22.824	93.733	135.013	116.197	251.210	(6.712)	18.086	(31.468)	11.374	(20.094)	310.634	(59.424)
2	KCP BATAM RADEN PATAH	23.077	144.107	88.212	167.184	255.397	(1.684)	4.432	6.259	2.748	9.008	285.600	(29.663)
3	KC TANJUNG PINANG	2.789	170.285	57.884	173.074	230.959	(17.030)	(18.038)	3.350	(35.068)	(31.718)	299.881	(68.922)
4	KCP BATAM BATU AJI	142.531	125.323	19.114	267.854	286.968	83.368	14.075	2.448	97.443	99.991	214.620	72.348
5	KCP BATAM CENTER	11.464	123.950	44.068	135.414	179.482	3.783	27.753	(6.633)	31.536	24.903	183.263	(3.782)
6	KCP BATAMINDO	14.029	152.349	138.234	166.378	304.612	1.233	18.685	17.259	19.918			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 22-Dec-25					Growth YtD 22-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.245	606.946	152.274	649.191	801.465	5.651	71.335	18.809	76.986	95.796	870.308	(68.843)
1	KCP MEDAN SUTOMO	-	12.622	752	12.622	13.374	-	10.509	2	10.509	10.512	24.391	(11.017)
2	KCP CEMARA ASRI	29.148	62.120	6.210	91.268	97.477	1.731	6.583	122	8.314	8.436	114.790	(17.312)
3	KCP PERBAUNGAN	196	52.894	6.194	53.090	59.284	(224)	8.098	(22.543)	7.874	(14.668)	98.196	(38.911)
4	KCP PEKANBARU UIR	290	67.049	32.264	67.339	99.603	(1.458)	14.412	1.762	12.954	14.717	99.334	269
5	KCP ROKAN HULU PASIR PANGARAJAN	1.618	97.697	13.600	99.315	112.915	111	20.600	5.267	20.711	25.978	95.461	17.454
6	KCP GUNUNG RAYA KANDIS	4.507	59.676	13.440	64.183	77.623	2.629	11.125	5.838	13.755	19.593	69.382	8.241
7	KCP SELAT PANJANG	25	68.154	14.066	68.180	82.246	(41)	(5.212)	894	(5.253)	(4.359)	97.024	(14.778)
8	KCP ANAMBAS	476	39.003	12.600	39.479	52.079	(1.610)	1.885	1.860	275	2.136	56.871	(4.792)
9	KCP NATUNA	4.171	66.542	7.050	70.713	77.763	3.298	3.017	1.327	6.315	7.643	79.084	(1.321)
10	KCP TANJUNG UBAN	558	46.880	43.643	47.437	91.080	(38)	494	25.341	457	25.797	91.856	(776)
11	KCP ANAMBAS JEMAJA	1.256	34.309	2.455	35.566	38.020	1.253	(178)	(1.062)	1.075	12	43.921	(5.900)
UNCLASSED		-	33.687	5.982	33.687	39.669	-	2.469	3.922	2.469	6.391	57.743	(18.074)
1	KFO MIKRO PANDAN KOTA	-	25.182	2.117	25.182	27.300	-	281	57	281	339	37.365	(10.065)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	476	-	476	476	-	(3.033)	-	(3.033)	(3.033)	7.150	(6.674)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTRIAN AGAMA	-	642	300	642	942	-	204	300	204	504	502	440
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	132	415	132	547	-	97	415	97	512	40	507
7	KF MIKRO BALIGE	-	7.254	3.150	7.254	10.404	-	6.110	3.150	6.110	9.260	11.496	(1.092)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 22-Dec-25					Growth YTD 22-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.649	111.937	663.176	57.816	1.443.578	44.165	44.418	76.314	1.874	166.772	1.422.848	20.730
1	KC MEDAN KEJAKSAAN	359.286	40.159	87.392	40.596	527.433	32.793	14.943	(6.332)	(4.166)	37.238	550.769	(23.336)
2	KC PEKANBARU SUDIRMAN 1	251.364	71.778	575.783	17.220	916.144	11.372	29.475	82.646	6.040	129.534	872.079	44.065
KELAS B2		3.044.374	447.073	558.246	447.310	4.892.208	284.005	216.943	85.567	(2.120)	584.395	5.038.175	(145.968)
1	KC BATAM WINDSOR CENTRAL	218.430	45.306	87.021	44.447	395.203	38.799	18.843	-	1.266	62.943	389.727	5.476
2	KC MEDAN S PARMAN	165.334	28.851	21.390	55.467	271.042	36.281	11.069	1.260	2.366	50.975	294.742	(23.701)
3	KCP MEDAN ADAM MALIK	172.767	38.971	18.164	38.591	268.493	(834)	23.112	585	321	23.184	307.502	(39.008)
4	KCP MEDAN AKSARA	340.043	29.618	18.400	40.504	428.565	45.751	8.714	844	(7.953)	47.356	426.801	1.763
5	KCP MEDAN SETIA BUDI	212.145	39.813	12.125	12.830	276.913	23.920	20.423	12.097	5.014	61.453	260.269	16.644
6	KCP TEBING TINGGI SUDIRMAN 1	237.412	37.351	13.867	34.097	322.727	(11.492)	14.921	(811)	(177)	2.441	366.886	(44.160)
7	KC PEKANBARU HARAPAN RAYA	248.587	33.357	255.588	20.427	557.959	22.568	13.454	71.193	4.620	111.835	499.175	58.784
8	KCP PEKANBARU PANAM	290.024	38.759	26.940	27.414	383.136	5.625	20.446	(6.467)	3.570	23.174	396.935	(13.798)
9	KCP PEKANBARU SUDIRMAN ATAS	296.008	22.692	52.546	30.748	401.993	33.431	13.217	(5.423)	(3.255)	37.970	425.574	(23.581)
10	KCP PEKANBARU ARIFIN AHMAD	316.149	35.152	15.792	49.441	416.533	50.619	16.633	(5.896)	(6.850)	54.505	418.985	(2.452)
11	KC DURI	85.229	23.869	-	29.816	138.914	7.057	13.804	(76)	(6.549)	14.236	163.174	(24.260)
12	KC DUMAI	270.369	50.888	19.787	34.046	375.089	13.557	17.102	(3.389)	1.934	29.205	379.846	(4.757)
13	KCP PEKANBARU SUDIRMAN	158.112	17.732	-	43.049	218.892	6.011	9.029	-	2.346	17.385	254.742	(35.850)
14	KC PEMATANGSIANTAR PERINTIS	252.197	50.022	103.648	30.880	436.748	12.712	16.178	17.615	1.227	47.732	453.816	(17.068)
KELAS B3		6.202.870	1.084.662	280.714	1.246.307	8.814.553	427.265	501.601	42.649	40.560	1.012.076	9.220.673	(406.121)
1	KCP BATAM GRAND NIAGA MAS	116.427	15.614	14.494	58.151	204.686	7.950	5.095	4.603	(7.257)	10.391	242.044	(37.357)
2	KCP BATAM RADEN PATAH	145.611	11.488	17.999	-	175.098	14.069	5.650	(1.050)	-	18.669	192.588	(17.490)
3	KC TANJUNG PINANG	158.085	37.324	12	10.003	205.425	13.795	14.080	(6.974)	9.297	30.197	217.555	(12.131)
4	KCP BATAM BATU AJI	135.854	36.356	2.536	50.164	224.910	8.743	15.480	(764)	4.067	27.525	233.409	(8.499)
5	KCP BATAM CENTER	138.057	32.776	-	36.381	207.213	899	14.945	-	1.962	17.806	218.761	(11.548)
6	KCP BATAMINDO	130.416	14.723	-	39.193	184.333	16.308	8.685	-	(1.459)	23.534	183.735	598
7	KCP BATUAJI	96.383	10.694	-	-	107.077	22.964	3.844	-	-	26.808	112.128	(5.051)
8	KCP BINTAN CENTER	166.018	24.859	-	10.999	201.875	23.825	10.368	-	(4.502)	29.691	203.079	(1.203)
9	KCP MEDAN PULO BRAYAN	212.074	24.986	4.081	12.484	253.625	21.977	11.095	(428)	2.571	35.216	255.475	(1.850)
10	KCP MEDAN SIMPANG LIMUN	122.751	27.893	1.650	57	152.351	(357)	9.250	1.650	(19)	10.524	167.059	(14.708)
11	KCP MEDAN KAMPUNG BARU	117.331	23.454	293	5.473	146.550	8.365	13.136	(1.122)	5.473	25.852	156.540	(9.989)
12	KCP MEDAN GATOT SUBROTO	158.698	41.094	-	11.418	211.209	11.496	15.456	-	3.918	30.870	211.274	(65)
13	KCP MEDAN KRAKATAU	118.138	24.457	-	-	142.596	(1.183)	10.908	(4.436)	-	5.288	159.663	(17.068)
14	KCP MEDAN MUHTAR BASRI	150.402	28.624	8.321	43	187.390	13.440	11.615	8.321	(274)	33.102	176.035	11.355
15	KC MEDAN GAJAH MADA	133.927	45.076	39.566	2.709	221.278	25.224	21.740	(5.669)	(2.210)	39.085	224.323	(3.044)
16	KCP STABAT KH ZAINUL ARIFIN	146.606	28.031	4.223	38.427	216.741	2.832	15.481	(344)	2.502	20.471	231.787	(15.046)
17	KCP MEDAN MARELAN RAYA	93.991	33.816	-	26.898	154.706	(7.118)	16.903	(21)	3.350	13.115	173.366	(18.661)
18	KCP MEDAN A.H NASUTION	101.881	38.982	2.836	40.714	184.413	9.236	18.645	2.621	5.813	36.314	176.516	7.897
19	KCP BINJAI JAMIN GINTING	80.180	5.440	14.579	29.281	129.480	5.618	3.991	(307)	(1.905)	7.396	145.072	(15.592)
20	KC LUBUK PAKAM	264.647	28.309	4.499	19.729	317.185	17.201	11.944	4.428	5.084	38.656	317.333	(148)
21	KC BINJAI	112.394	39.821	25.031	26.289	203.535	13.703	15.876	257	4.348	34.184	210.951	(7.416)
22	KCP PEKANBARU RUMBAI	99.511	15.268	-	14.262	129.041	11.075	10.090	(37)	(4.986)	16.141	156.258	(27.217)
23	KCP PANAM RAYA	112.071	15.282	780	44.790	172.922	5.606	9.475	(196)	(5.393)	9.493	195.035	(22.114)
24	KCP RENGAT	169.305	8.003	-	49.576	226.884	3.114	5.843	-	3.842	12.798	234.182	(7.298)
25	KCP BAGAN BATU SUDIRMAN 1	160.216	8.638	1.856	60.210	230.920	10.218	6.575	(403)	5.297	21.687	235.787	(4.867)
26	KCP TELUK KUANTAN	140.491	23.749	2.370	97.393	264.003	6.149	13.027	775	(340)	19.611	293.820	(29.817)
27	KCP UJUNG BATU 1	196.579	9.528	53	72.097	278.527	15.733	6.830	(102)	(4.164)	18.297	287.544	(9.287)
28	KCP DURI HANG TUAH 1	160.538	7.492	-	22.346	190.376	22.987	5.759	-	(548)	28.198	196.085	(5.708)
29	KCP DUMAI SUKAJADI	136.333	13.247	-	60.721	210.301	1.293	5.274	-	2.303	8.870	237.987	(27.686)
30	KCP BANGKINANG	145.651	20.434	-	37.150	203.236	24.216	14.647	(38)	7.261	46.085	189.158	14.077
31	KCP PEKANBARU NANGKA	151.685	33.526	-	20.121	205.332	16.342	18.288	-	3.971	38.602	214.227	(8.895)
32	KCP SIAK	149.456	10.093	1.414	21.274	182.237	8.582	8.005	683	6.820	24.090	183.542	(1.305)
33	KCP PANGKALAN KERINCI MAHARAJA	163.879	28.039	1.604	73.469	266.992	11.502	15.213	(1.638)	996	26.072	283.427	(16.435)
34	KC RANTAU PRAPAT	734.005	57.756	84.444	36.295	552.500	(5.438)	22.715	26.328	(6.417)	37.189	582.263	(29.764)
35	KCP KISARAN	188.859	53.764	-	48.186	290.809	21.831	27.856	-	1.796	51.482	280.234	10.575
36	KC SIBOLGA	187.292	29.708	-	19.862	236.862	12.818	14.458	-	803	28.080	242.096	(5.235)
37	KCP TANJUNG BALAI	117.584	48.087	75	17.980	183.726	815	19.395	(19)	(725)	19.466	193.623	(9.897)
38	KCP GUNUNG TUA	84.056	46.077	87	57.535	187.756	10.205	18.308	(180)	3.722	32.056	187.856	(100)
39	KCP AEK KANOPAN	138.881	8.743	6	20.445	168.075	548	4.661	(46)	3.917	9.079	180.352	(12.277)
40	KCP INDRAPURA	207.742	9.764	107	20.878	238.492	(10.981)	(596)	(134)	(6.612)	(18.323)	285.983	(47.491)
41	KCP PADANGSIDEMPUAN	219.410	63.648	47.799	33.302	364.159	31.666	21.592	16.891	(1.741)	68.407	352.523	11.636
KELAS B4		2.353.945	414.723	39.403	482.224	3.290.296	285.678	202.358	26.529	56.640	571.205	3.308.985	(18.689)
1	KCP BATAM BENGKONG	109.620	10.690	-	34.694	155.005	18.039	4.489	-	2.936	25.463	154.293	712
2	KCP BATAM BOTANIA GARDEN	78.285	19.348	-	5.820	103.453	10.135	5.827	(695)	-	18.019	124.931	(21.478)
3	KCP TANJUNG BALAI KARIMUN 1	245.157	50.834	45	6.641	302.678	7.554	26.499	(12)	1.561	35.602	300.041	2.636
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.981	11.308	619	14.992	64.900	12.605	2.046	619	5.488	20.757	79.115	(14.215)
6	KCP MEDAN USU	45.767	10.567	1.848	-	58.182	23.480	5.823	1.848	-	31.151	37.223	20.958
7	KCP MEDAN TOMANG ELOK	48.039	20.539	2	6.174	74.754	9.946	8.312	-	6.071	24.329	80.177	(5.423)
8	KCP MEDAN PANCA BUDI	20.909	5.816	-	-	26.725	12.166	2.744	-	-	14.910	21.204	5.521
9	KCP MEDAN JUANDA	74.901	5.436	590	9.547	90.473	9.938	1.998	(175)	9.353	21.115	92.766	(2.293)
10	KCP MEDAN ISKANDAR MUDA 1	77.808	35.640	5.666	-	119.114	1.875	11.910	5.666	(40)	19.412	118.223	891
11	KCP MEDAN SUKARAMAI	103.548	36.556	20.116	7.631	167.852	(4.153)	16.158	19.701	7.390	39.097	156.875	10.977
12	KCP MEDAN IMAM BONJOL	77.594	7.081	-	4.537	89.212	14.108	4.732	-	4.537	23.376	85.895	3.317
13	KCP PANGKALAN BRANDAN	93.640	10.166	-	35.648	139.453	12.939	5.639	-	5.878	24.456	139.538	(85)
14	KCP MEDAN BELAWAN	133.603	5.280	-	-	138.883	12.162	2.777	-	(14)	14.925	143.781	(4.898)
15	KCP MEDAN RING ROAD	107.257	34.897	1.449	9.079	152.681	15.230	12.427	1.076	745	29.477	151.631	1.050
16	KCP KABANJAHE	92.195	27.493	-	40.510	160.198	7.744	15.157	-	856	23.758	161.415	(1.217)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.400	3.748	-	-	33.147	13.392	3.020	-	-	16.412	31.556	1.592
19	KCP TEMBILAHAN	101.596	8.293	-	19.039	128.927	(10.279)	6.598	-	93	(3.587)	143.386	(14.459)
20	KCP FLAMBOYAN PETAPAHAN	81.188	11.438	-	62.596	155.223	15.245	9.056	(55)	4.408	28.654	152.201	3.022
21	KCP MEDAN SIAPIAPI	58.576	7.419	-	26.244	92.239	7.851	5.363	-	(2.346)	10.868	97.307	(5.067)
22	K												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 22-Dec-25					Growth Ytd 22-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.047	23.047	-	-	-	(148)	(148)	29.057	(6.010)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.728	19.728	-	-	-	(3.466)	(3.466)	26.655	(6.927)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.319	3.319	-	-	-	3.319	3.319	2.402	916