

Kinerja DPK Area per Produk

Posisi 23-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Sep-25	Posisi 23-Oct-25	Growth YtD Oct-25	% Growth YtD Oct-25	Growth MtD Oct-25	Target Posisi 31- Oct-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	21.844.127	22.113.320	1.200.844	5,74%	269.193	22.887.570	96,62%	(774.250)
	GIRO	1.894.366	2.328.695	2.119.223	224.857	11,87%	(209.472)	2.611.857	81,14%	(492.634)
	TABUNGAN	12.343.531	13.042.959	12.845.567	502.036	4,07%	(197.392)	13.533.489	94,92%	(687.921)
	CASA	14.237.897	15.371.654	14.964.790	726.893	5,11%	(406.863)	16.145.346	92,69%	(1.180.556)
	DEPOSITO	6.674.579	6.472.474	7.148.530	473.951	7,10%	676.056	6.742.224	106,03%	406.306
1	Area Batam	2.848.930	3.026.046	3.025.047	176.117	6,18%	(999)	3.198.720	94,57%	(173.673)
	GIRO	238.297	244.340	232.318	(5.979)	-2,51%	(12.021)	362.201	64,14%	(129.882)
	TABUNGAN	1.732.891	1.802.856	1.784.989	52.098	3,01%	(17.867)	1.946.222	91,72%	(161.234)
	CASA	1.971.188	2.047.196	2.017.307	46.119	2,34%	(29.889)	2.308.423	87,39%	(291.116)
	DEPOSITO	877.742	978.850	1.007.740	129.998	14,81%	28.890	890.297	113,19%	117.443
2	Area Medan Kota	5.355.779	5.067.317	5.644.489	288.710	5,39%	577.172	5.736.460	98,40%	(91.971)
	GIRO	314.972	354.485	361.241	46.269	14,69%	6.756	450.944	80,11%	(89.703)
	TABUNGAN	2.242.130	2.382.025	2.334.335	92.205	4,11%	(47.690)	2.474.610	94,33%	(140.275)
	CASA	2.557.102	2.736.509	2.695.576	138.473	5,42%	(40.934)	2.925.554	92,14%	(229.978)
	DEPOSITO	2.798.677	2.330.807	2.948.913	150.237	5,37%	618.106	2.810.906	104,91%	138.007
3	Area Medan Raya	2.640.681	2.855.231	2.853.218	212.537	8,05%	(2.014)	3.004.521	94,96%	(151.303)
	GIRO	155.866	153.160	134.853	(21.013)	-13,48%	(18.306)	285.035	47,31%	(150.182)
	TABUNGAN	1.803.617	1.920.425	1.886.420	82.804	4,59%	(34.004)	2.026.162	93,10%	(139.741)
	CASA	1.959.483	2.073.585	2.021.274	61.791	3,15%	(52.311)	2.311.197	87,46%	(289.923)
	DEPOSITO	681.198	781.647	831.944	150.746	22,13%	50.297	693.324	119,99%	138.620
4	Area Pekanbaru	7.557.133	8.166.133	8.002.436	445.303	5,89%	(163.697)	8.108.281	98,69%	(105.845)
	GIRO	1.111.061	1.431.423	1.343.002	231.940	20,88%	(88.421)	1.322.054	101,58%	20.948
	TABUNGAN	4.778.169	5.005.887	4.915.959	137.789	2,88%	(89.928)	5.099.763	96,40%	(183.804)
	CASA	5.889.231	6.437.309	6.258.960	369.730	6,28%	(178.349)	6.421.817	97,46%	(162.856)
	DEPOSITO	1.667.902	1.728.824	1.743.476	75.573	4,53%	14.652	1.686.464	103,38%	57.012
5	Area Pematangsiantar	2.509.954	2.729.400	2.588.130	78.177	3,11%	(141.270)	2.839.589	91,14%	(251.458)
	GIRO	74.169	145.287	47.809	(26.360)	-35,54%	(97.478)	191.624	24,95%	(143.815)
	TABUNGAN	1.786.724	1.931.767	1.923.864	137.140	7,68%	(7.903)	1.986.732	96,84%	(62.867)
	CASA	1.860.893	2.077.054	1.971.673	110.780	5,95%	(105.381)	2.178.356	90,51%	(206.683)
	DEPOSITO	649.060	652.346	616.457	(32.603)	-5,02%	(35.889)	661.233	93,23%	(44.776)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth Ytd 23-Oct-25				Growth Mtd 23-Oct-25				Target Posisi 23-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	224.857	502.036	473.951	1.200.844	(209.472)	(197.392)	676.056	269.193	22.887.570	96,62%
AREA BATAM		244.340	1.802.856	978.850	3.026.046	(5.979)	52.098	129.998	176.117	(12.021)	(17.867)	28.890	(999)	3.198.720	94,57%
1	KC BATAM WINDSOR CENTRAL	53.233	250.796	99.808	403.836	33.874	45.738	(13.866)	65.746	(584)	1.844	4.769	6.029	374.547	109,43%
2	KCP TANJUNG UBAN	1.704	45.400	22.298	69.401	72	(1.730)	28.993	27.335	(1.037)	(744)	24.997	23.216	84.976	108,99%
3	KCP TANJUNG BALAI KARIMUN 2	1.996	82.947	14.817	99.761	(1.576)	(88.014)	(17.998)	(107.589)	(1.996)	(82.947)	(14.817)	(99.761)	114.184	0,00%
4	KCP BATAMINDO	13.161	148.730	139.871	301.762	8.066	10.706	17.380	36.152	7.701	(4.360)	(1.516)	1.825	296.912	102,25%
5	KCP BATAM BOTANIA GARDEN	6.318	86.328	28.614	121.259	(340)	(1.825)	8.456	6.290	(2.352)	(3.620)	(255)	(6.227)	128.595	89,45%
6	KCP ANAMBAS	581	37.936	12.543	51.061	(1.595)	430	1.808	642	(90)	(389)	4	(475)	55.319	91,44%
7	KCP ANAMBAS JEMAJA	1.252	30.560	2.505	34.317	884	(2.935)	(1.012)	(3.063)	(365)	993	0	628	42.706	81,83%
8	KCP TANJUNG BALAI KARIMUN 1	536	59.341	16.069	75.946	1.469	77.546	10.469	89.484	1.441	84.091	12.598	98.130	95.535	182,21%
9	KCP BINTAN CENTER	8.782	72.195	29.110	110.087	(2.077)	(11.213)	7.713	(5.576)	(2.025)	240	(100)	(1.885)	134.703	80,33%
10	KCP BATAM SEKUPANG	3.336	87.989	13.176	104.501	(1.817)	5.255	(5.531)	(2.093)	723	1.244	477	2.444	128.924	82,95%
11	KCP NATUNA	877	59.825	7.461	68.163	31	(2.247)	1.701	(515)	26	1.453	(38)	1.441	77.121	90,25%
12	KCP BATAM RADEN PATAH	26.918	133.158	80.237	240.312	1.199	(7.020)	(3.083)	(8.904)	(957)	(503)	(1.367)	(2.827)	275.065	86,34%
13	KCP BATUAJI	49.404	144.042	130.786	324.232	14.618	18.461	55.525	88.604	4.397	(2.056)	(6.398)	(4.058)	258.394	123,91%
14	KCP BATAM GRAND NIAGA MAS	29.658	89.835	132.830	252.324	(2.221)	14.316	(23.778)	(11.683)	(2.343)	(232)	9.873	7.298	300.431	86,42%
15	KC TANJUNG PINANG	2.847	159.348	90.709	252.904	(16.075)	(29.920)	36.222	(9.773)	896	(945)	47	(1)	290.360	87,10%
16	KCP BATAM BATU AJI	29.931	116.480	19.273	165.684	(43.847)	4.194	2.715	(36.938)	(14.615)	(1.038)	108	(15.545)	207.427	72,38%
17	KCP BATAM CENTER	9.449	117.846	45.337	172.632	769	13.624	(4.722)	9.671	(999)	(8.025)	642	(8.382)	176.021	93,31%
18	KCP BATAM BENGKONG	4.356	80.102	93.406	177.864	2.587	6.732	29.010	38.328	158	(2.874)	(133)	(2.850)	157.499	111,12%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 23-Oct-25				Growth Mtd 23-Oct-25				Target Posisi 23-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	224.857	502.036	473.951	1.200.844	(209.472)	(197.392)	676.056	269.193	22.887.570	96,62%
AREA MEDAN KOTA		354.485	2.382.025	2.330.807	5.067.317	46.269	92.205	150.237	288.710	6.756	(47.690)	618.106	577.172	5.736.460	98,40%
1	KC MEDAN S PARMAN	76.922	211.461	721.302	1.009.685	10.736	3.730	259.229	273.696	6.796	(10.870)	698.866	694.793	1.467.252	116,17%
2	KCP MEDAN PULO BRAYAN	13.564	129.668	177.958	321.190	242	16.752	13.540	30.534	(4.743)	2.801	(5.735)	(7.677)	305.600	102,59%
3	KCP MEDAN USU	41.405	51.777	44.102	137.283	17.356	9.602	2.187	29.145	(5.024)	279	1.424	(3.321)	117.227	114,28%
4	KCP MEDAN SIMPANG LIMUN	8.190	99.302	117.131	224.623	31.694	(4.507)	(41.693)	(14.506)	32.058	749	(40.311)	(7.503)	248.999	87,20%
5	KCP MEDAN SUTOMO	-	12.286	1.115	13.401	-	8.726	366	9.092	-	(1.448)	1	(1.447)	18.914	63,20%
6	KCP MEDAN TOMANG ELOK	15.159	79.046	21.189	115.395	1.409	6.687	(155)	7.940	(801)	4.145	426	3.771	124.229	95,92%
7	KCP MEDAN PANCA BUDI	5.167	93.855	38.954	137.975	(9.484)	(5.687)	21.532	6.360	2.783	(11.464)	10.040	1.359	145.530	95,74%
8	KCP MEDAN KAMPUNG BARU	1.520	140.237	79.357	221.114	(224)	(279)	(13.404)	(13.907)	(385)	(1.497)	(1.429)	(3.310)	252.214	86,36%
9	KCP MEDAN GATOT SUBROTO	23.730	75.403	161.424	260.557	(3.354)	(447)	(17.545)	(21.346)	(9.380)	(1.803)	(1.293)	(12.476)	293.265	84,59%
10	KCP MEDAN JUANDA	4.729	167.049	125.321	297.099	(927)	25.431	(2.237)	22.268	(1.380)	1.717	(15.605)	(15.268)	282.529	99,75%
11	KCP MEDAN KRAKATAU	15.043	112.217	48.537	175.797	12.433	(6.287)	(2.017)	4.128	1.207	(1.419)	(711)	(922)	185.857	94,09%
12	KCP MEDAN ISKANDAR MUDA 1	7.747	116.831	61.368	185.945	(1.912)	19.393	(2.405)	15.075	(164)	1.973	419	2.227	188.416	99,87%
13	KCP MEDAN SUKARAMAI	4.641	105.844	45.970	156.455	3.124	1.296	6.732	11.152	98	(3.499)	(464)	(3.865)	153.956	99,11%
14	KCP MEDAN ADAM MALIK	14.040	245.090	207.446	466.575	(6.346)	3.280	(15.303)	(18.369)	(2.260)	(3.818)	(30.365)	(36.444)	485.161	88,66%
15	KCP MEDAN MUCHTAR BASRI	20.380	149.789	123.645	293.814	2.642	35.041	17.870	55.553	(3.808)	3.924	19.554	19.670	279.187	112,28%
16	KCP MEDAN IMAM BONJOL	5.554	84.028	26.346	115.928	(931)	(8.682)	(24.896)	(34.509)	(2.976)	(4.212)	(1.067)	(8.255)	154.766	69,57%
17	KC MEDAN GAJAH MADA	38.712	114.782	92.587	246.081	20.029	16.922	(44.342)	(7.392)	2.769	5.620	(4.627)	3.763	280.006	89,23%
18	KC MEDAN KEJAKSAAN	57.982	392.618	236.507	687.106	(30.215)	(29.130)	(7.773)	(67.119)	(8.033)	(28.962)	(11.020)	(48.016)	752.825	84,89%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 23-Oct-25				Growth MtD 23-Oct-25				Target Posisi 23-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	224.857	502.036	473.951	1.200.844	(209.472)	(197.392)	676.056	269.193	22.887.570	96,62%
AREA MEDAN RAYA		153.160	1.920.425	781.647	2.855.231	(21.013)	82.804	150.746	212.537	(18.306)	(34.004)	50.297	(2.014)	3.004.521	94,96%
1	KCP PANGKALAN BRANDAN	5.561	111.895	122.242	239.698	5.252	17.825	96.752	119.829	(163)	(923)	(93)	(1.179)	134.233	177,69%
2	KCP MEDAN AKSARA	23.724	220.477	75.556	319.757	(1.324)	(4.948)	19.775	13.503	957	(13.706)	42.833	30.083	367.551	95,18%
3	KCP MEDAN SETIA BUDI	4.930	241.391	182.461	428.782	514	8.703	49.719	58.936	2.313	(12.385)	10.468	397	400.538	107,15%
4	KCP MEDAN BELAWAN	4.704	54.352	50.886	109.942	(1.210)	3.107	30.374	32.271	5	(1.678)	(529)	(2.201)	95.394	112,94%
5	KCP CEMARA ASRI	28.589	58.291	7.144	94.024	2.489	7.576	615	10.680	1.317	4.821	(441)	5.697	108.228	92,14%
6	KCP TEBING TINGGI SUDIRMAN 1	877	133.743	47.338	181.958	172	6.103	(327)	5.948	(165)	(1.648)	1.435	(377)	205.775	88,24%
7	KCP MEDAN RING ROAD	4.246	124.702	36.019	164.968	(1.109)	10.639	(2.568)	6.962	707	1.353	764	2.823	187.889	89,30%
8	KCP KABANJAHE	734	49.816	8.717	59.267	(3.863)	(2.152)	(3.079)	(9.095)	9	102	(400)	(289)	86.691	68,03%
9	KCP STABAT KH ZAINUL ARIFIN	1.484	149.015	12.747	163.245	(1.853)	2.953	(1.993)	(893)	119	(676)	71	(486)	192.074	84,74%
10	KCP MEDAN MARELAN RAYA	1.830	130.202	44.016	176.048	591	9.988	(3.234)	7.344	361	(2.986)	(88)	(2.713)	194.044	89,33%
11	KCP MEDAN A.H NASUTION	38.471	135.786	53.923	228.180	(7.591)	15.391	3.031	10.831	(20.344)	2.005	(1.395)	(19.734)	217.314	95,92%
12	KCP BINJAI JAMIN GINTING	6.385	128.771	21.410	156.566	683	2.694	(5.049)	(1.672)	(1.321)	(4.838)	381	(5.779)	171.055	88,15%
13	KCP PERBAUNGAN	97	49.863	6.332	56.293	(61)	5.049	(22.655)	(17.667)	262	(19)	(250)	(7)	92.019	61,17%
14	KC LUBUK PAKAM	8.884	158.011	41.273	208.168	4.492	2.954	(24.237)	(16.790)	(104)	5.708	474	6.078	260.740	82,17%
15	KC BINJAI	22.643	174.110	71.583	268.337	(18.194)	(3.079)	13.623	(7.650)	(2.259)	(9.134)	(2.933)	(14.325)	290.976	87,30%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 23-Oct-25				Growth MtD 23-Oct-25				Target Posisi 23-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	224.857	502.036	473.951	1.200.844	(209.472)	(197.392)	676.056	269.193	22.887.570	96,62%
AREA PEKANBARU		1.431.423	5.005.887	1.728.824	8.166.133	231.940	137.789	75.573	445.303	(88.421)	(89.928)	14.652	(163.697)	8.108.281	98,69%
1	KCP BENGKALIS DURI CPI	515.314	94.148	71.383	680.846	(157.137)	(84.955)	(107.065)	(349.157)	(515.314)	(94.148)	(71.383)	(680.846)	357.372	0,00%
2	KC PEKANBARU SUDIRMAN 1	628.539	530.517	291.731	1.450.787	(99.698)	(16.678)	30.216	(86.159)	(99.266)	(25.071)	2.497	(121.840)	1.496.506	88,80%
3	KC PEKANBARU HARAPAN RAYA	47.608	258.839	131.676	438.123	30.052	22.903	(1.045)	51.911	(945)	124	2	(820)	411.915	106,16%
4	KCP PEKANBARU PANAM	8.390	258.244	73.577	340.212	(109)	5.659	(4.053)	1.497	188	(164)	(905)	(881)	361.963	93,75%
5	KCP PEKANBARU UIN SUSKA	3.586	40.077	76.321	119.984	(76.355)	7.705	57.758	(10.891)	99	909	303	1.311	145.719	83,24%
6	KCP PEKANBARU UIR	4.947	63.992	32.363	101.303	(898)	9.438	1.916	10.455	(4.098)	(1.917)	54	(5.961)	95.446	99,89%
7	KCP ROKAN HULU PASIR PANGARAIAN	1.554	88.884	12.653	103.091	(1.283)	14.644	4.651	18.012	(1.329)	2.857	331	1.858	93.343	112,43%
8	KCP PEKANBARU SUDIRMAN ATAS	26.918	335.311	73.380	435.609	8.500	16.608	(18.247)	6.860	9.725	(6.484)	(3.187)	54	454.617	95,83%
9	KCP PEKANBARU ARIFIN AHMAD	24.647	192.540	50.932	268.120	6.527	11.845	(4.818)	13.554	4.007	3.471	(1.544)	5.935	290.286	94,41%
10	KCP PEKANBARU RUMBAI	10.362	143.324	89.110	242.796	(4.129)	4.023	16.391	16.285	(146)	6.324	(2.530)	3.648	249.737	98,68%
11	KCP TEMBILAHAN	2.026	149.982	33.336	185.344	(1.022)	15.460	(2.281)	12.157	589	(1.203)	(647)	(1.261)	185.795	99,08%
12	KCP FLAMBOYAN PETAPAHAN	150	103.309	16.971	120.430	(895)	11.155	(3.788)	6.472	130	(776)	127	(519)	122.829	97,62%
13	KCP BAGAN SIAPIAPI	2.292	92.325	42.238	136.856	2.001	7.877	(13.824)	(3.946)	(53)	1.032	(298)	680	154.042	89,28%
14	KCP GUNUNG RAYA KANDIS	3.071	58.141	11.118	72.330	1.302	5.048	4.978	11.328	109	(4.543)	1.462	(2.972)	66.639	104,08%
15	KCP DURI HANG TUAH 2	2.276	123.277	20.252	145.805	513.417	96.047	65.036	674.500	515.485	87.744	71.004	674.232	158.908	516,05%
16	KCP PANAM RAYA	25.010	209.818	19.666	254.494	1.965	11.130	3.907	17.002	845	(1.124)	532	254	257.828	98,81%
17	KCP RENGAT	1.992	159.919	58.676	220.587	(10.726)	(11.790)	27.688	5.172	467	(23.786)	23.932	613	230.893	95,80%
18	KCP BAGAN BATU SUDIRMAN 1	36	157.059	22.690	179.785	(170)	18.021	9.154	27.005	11	5.131	(2.618)	2.525	169.153	107,78%
19	KCP TELUK KUANTAN	7.562	184.279	53.385	245.226	44	13.140	8.822	22.007	(728)	4.629	(2.721)	1.180	242.221	101,73%
20	KCP UJUNG BATU 1	2.064	117.569	16.789	136.422	(1.060)	2.540	3.469	4.949	(285)	3.867	(798)	2.784	148.666	93,64%
21	KC DURI	2.405	244.208	80.405	327.017	2.089	(510)	(12.787)	(11.208)	1.170	(13.510)	(2.197)	(14.537)	343.406	90,99%
22	KCP DURI HANG TUAH 1	372	105.577	24.980	130.929	(194)	(2.740)	54	(2.880)	(105)	(4.248)	(222)	(4.576)	141.546	89,27%
23	KCP SELAT PANJANG	42	74.201	13.563	87.806	(54)	(6.718)	625	(6.146)	(29)	(7.553)	235	(7.347)	94.444	85,19%
24	KCP DUMAI SUKAJADI	203	93.477	24.172	117.852	156	(1.226)	(1.046)	(2.117)	(14)	527	(19)	494	134.139	88,23%
25	KCP BANGKINANG	37.658	144.598	25.975	208.231	20.544	10.513	(2.563)	28.493	3.059	1.016	60	4.135	198.633	106,91%
26	KCP PEKANBARU NANGKA	5.745	146.599	27.115	179.459	(9.223)	(5.245)	(1.561)	(16.029)	583	(5.197)	500	(4.114)	211.516	82,90%
27	KC DUMAI	15.566	336.067	105.558	457.190	6.660	(4.706)	2.226	4.179	71	(22.212)	1.663	(20.478)	459.130	95,12%
28	KCP SIAK	23.231	107.386	23.707	154.324	11.694	(12.265)	1.429	858	(522)	(4.577)	1.501	(3.597)	162.178	92,94%
29	KCP PANGKALAN KERINCI MAHARAJA	21.341	226.599	39.313	287.254	(8.876)	2.297	4.999	(1.581)	(2.031)	6.921	438	5.328	311.210	94,01%
30	KCP PEKANBARU SUDIRMAN	6.516	165.619	165.786	337.922	(1.183)	(1.430)	5.333	2.720	(95)	2.034	(920)	1.018	358.201	94,62%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 30-Sep-25				Growth YtD 23-Oct-25				Growth MtD 23-Oct-25				Target Posisi 23-Oct-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.328.695	13.042.959	6.472.474	21.844.127	224.857	502.036	473.951	1.200.844	(209.472)	(197.392)	676.056	269.193	22.887.570	96,62%
AREA PEMATANGSIANTAR		145.287	1.931.767	652.346	2.729.400	(26.360)	137.140	(32.603)	78.177	(97.478)	(7.903)	(35.889)	(141.270)	2.839.589	91,14%
1	KC PEMATANGSIANTAR PERINTIS	12.013	296.519	177.155	485.688	(1.153)	60.552	(4.742)	54.657	(1.697)	4.541	3.823	6.667	471.628	104,39%
2	KCP PEMATANGSIANTAR SUTOMO	931	70.443	61.834	133.208	(1.733)	6.017	17.814	22.098	341	(8.109)	1.200	(6.568)	124.675	101,58%
3	KC RANTAU PRAPAT	98.977	273.760	65.117	437.855	5.758	29.059	(52.066)	(17.248)	(89.703)	4.331	(2.719)	(88.091)	397.389	88,02%
4	KCP KOTA PINANG	1.177	91.604	9.827	102.608	37	16.987	(108)	16.916	223	3.327	(0)	3.551	105.755	100,38%
5	KCP KISARAN	12.825	167.404	39.679	219.908	783	24.827	7.720	33.330	(4.528)	5.597	(2.366)	(1.297)	208.734	104,73%
6	KCP PANYABUNGAN	134	106.939	12.435	119.508	(56)	(8.746)	4.452	(4.349)	(28)	(3.577)	(249)	(3.854)	138.746	83,36%
7	KC SIBOLGA	54	75.885	22.333	98.272	(1.725)	520	4.482	3.276	26	(3.772)	(195)	(3.941)	111.834	84,35%
8	KCP SIPIROK	265	47.589	7.547	55.400	347	(320)	(21.629)	(21.601)	239	(2.325)	(628)	(2.714)	89.588	58,81%
9	KCP TANJUNG BALAI	930	114.395	18.999	134.323	(6.863)	(1.033)	(5.856)	(13.752)	265	(1.199)	(350)	(1.284)	164.970	80,64%
10	KCP GUNUNG TUA	394	84.737	17.582	102.713	(2.913)	6.000	5.014	8.101	99	1.493	(274)	1.318	114.095	91,18%
11	KCP AEK KANOPAN	69	134.843	59.463	194.375	25	8.114	13.367	21.506	0	(624)	295	(328)	192.329	100,89%
12	KCP SIBUHUAN	1.243	90.284	28.858	120.384	(5.837)	4.866	9.855	8.885	2	(2.668)	1.498	(1.169)	129.507	92,05%
13	KCP INDRAPURA	9.584	122.094	90.424	222.101	(9.026)	(7.209)	(4.829)	(21.064)	(3.928)	(2.665)	(34.389)	(40.983)	224.319	80,74%
14	KC PADANGSIDEMPUAN	6.693	224.948	35.028	266.669	(4.007)	(2.252)	(8.523)	(14.783)	1.210	(2.431)	23	(1.197)	313.897	84,57%

Kinerja Pembiayaan Area

Posisi 23-Oct-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Sep-25	Posisi 23-Oct-25	Growth YtD Oct- 25	% Growth YtD Oct-25	Growth MtD Oct- 25	Target 31-10-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.427.549	18.555.391	1.835.278	10,98%	127.842	19.183.190	96,73%	(627.798)
	CFG (Consumer)	11.847.954	12.681.951	12.742.774	894.820	7,55%	60.823	13.046.039	97,68%	(303.265)
	PWG (Pawning)	1.161.081	1.866.245	1.978.800	817.719	70,43%	112.554	1.989.358	99,47%	(10.558)
	SME (Small)	1.400.748	1.493.922	1.450.199	49.452	3,53%	(43.722)	1.574.348	92,11%	(124.148)
	MBG (Micro)	2.310.331	2.385.432	2.383.619	73.288	3,17%	(1.813)	2.573.446	92,62%	(189.827)
1	Area Batam	2.396.945	2.675.232	2.686.997	290.052	12,10%	11.764	2.795.258	96,13%	(108.261)
	CFG (Consumer)	1.770.026	1.923.386	1.933.480	163.454	9,23%	10.094	1.967.825	98,25%	(34.344)
	PWG (Pawning)	193.140	299.908	313.905	120.765	62,53%	13.998	325.406	96,47%	(11.501)
	SME (Small)	122.962	131.303	117.355	(5.607)	-4,56%	(13.948)	150.454	78,00%	(33.099)
	MBG (Micro)	310.816	320.636	322.256	11.440	3,68%	1.621	351.574	91,66%	(29.317)
2	Area Medan Kota	2.544.835	2.905.802	2.932.740	387.905	15,24%	26.938	3.004.159	97,62%	(71.419)
	CFG (Consumer)	1.944.791	2.123.646	2.131.688	186.897	9,61%	8.041	2.166.943	98,37%	(35.255)
	PWG (Pawning)	252.400	388.637	413.555	161.154	63,85%	24.918	409.178	101,07%	4.377
	SME (Small)	188.209	203.028	198.025	9.816	5,22%	(5.003)	227.888	86,90%	(29.863)
	MBG (Micro)	159.435	190.490	189.472	30.038	18,84%	(1.018)	200.150	94,67%	(10.678)
3	Area Medan Raya	2.640.411	2.924.197	2.954.313	313.903	11,89%	30.117	3.028.679	97,54%	(74.366)
	CFG (Consumer)	1.991.066	2.124.255	2.136.179	145.113	7,29%	11.924	2.178.372	98,06%	(42.193)
	PWG (Pawning)	200.888	321.425	336.474	135.586	67,49%	15.049	334.137	100,70%	2.337
	SME (Small)	80.398	94.643	97.202	16.804	20,90%	2.559	105.167	92,43%	(7.965)
	MBG (Micro)	368.059	383.874	384.459	16.400	4,46%	585	411.003	93,54%	(26.545)
4	Area Pekanbaru	5.991.472	6.490.949	6.518.190	526.717	8,79%	27.241	6.803.457	95,81%	(285.267)
	CFG (Consumer)	3.885.901	4.151.068	4.167.174	281.272	7,24%	16.106	4.283.662	97,28%	(116.488)
	PWG (Pawning)	255.819	477.283	512.792	256.973	100,45%	35.509	525.365	97,61%	(12.573)
	SME (Small)	824.608	816.665	794.158	(30.449)	-3,69%	(22.507)	878.745	90,37%	(84.587)
	MBG (Micro)	1.025.144	1.045.933	1.044.066	18.921	1,85%	(1.867)	1.115.685	93,58%	(71.619)
5	Area Pematangsiantar	3.146.451	3.431.370	3.463.151	316.701	10,07%	31.782	3.551.637	97,51%	(88.485)
	CFG (Consumer)	2.256.170	2.359.595	2.374.253	118.084	5,23%	14.658	2.449.238	96,94%	(74.985)
	PWG (Pawning)	258.833	378.993	402.074	143.240	55,34%	23.081	395.272	101,72%	6.802
	SME (Small)	184.570	248.282	243.459	58.888	31,91%	(4.824)	212.093	114,79%	31.365
	MBG (Micro)	446.877	444.499	443.366	(3.512)	-0,79%	(1.133)	495.033	89,56%	(51.668)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					YtD 23-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.933.480	313.905	117.355	322.256	2.686.997	163.454	120.765	(5.607)	11.440	290.052	2.795.258	96,13%
1	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(78.982)	(6.350)	-	-	(85.331)	88.657	0,00%
2	KCP TANJUNG BALAI KARIMUN 1	244.327	49.670	47	6.528	300.572	85.705	31.684	(9)	1.448	118.827	204.015	147,33%
3	KCP NATUNA	57.588	5.193	-	-	62.780	8.472	2.609	-	-	11.081	62.174	100,97%
4	KCP BATAM BENGKONG	105.858	9.262	-	34.829	149.949	14.276	3.061	-	3.071	20.408	149.594	100,24%
5	KC BATAM WINDSOR CENTRAL	206.982	43.154	82.370	43.313	375.820	27.351	16.691	(615)	132	43.559	377.171	99,64%
6	KCP BATUAJI	90.836	10.742	-	-	101.578	17.417	3.892	-	-	21.309	106.705	95,20%
7	KCP BATAMINDO	130.442	13.609	-	39.175	183.227	16.334	7.571	-	(1.477)	22.428	179.168	102,27%
8	KCP BATAM BATU AJI	134.347	31.727	3.275	49.384	218.732	7.236	10.851	(25)	3.286	21.348	226.859	96,42%
9	KCP BINTAN CENTER	160.816	22.438	-	11.770	195.024	18.624	7.947	-	(3.731)	22.840	197.287	98,85%
10	KCP BATAM GRAND NIAGA MAS	115.872	14.849	12.849	59.939	203.508	7.394	4.331	2.958	(5.470)	9.213	232.747	87,44%
11	KCP ANAMBAS	59.989	2.939	-	-	62.928	(11.233)	1.704	-	-	(9.529)	67.462	93,28%
12	KCP BATAM CENTER	137.247	29.898	-	36.266	203.411	89	12.068	-	1.847	14.004	213.665	95,20%
13	KC TANJUNG PINANG	157.189	32.200	435	8.231	198.055	12.899	8.956	(6.551)	7.524	22.827	209.912	94,35%
14	KCP BATAM BOTANIA GARDEN	78.300	18.967	-	3.625	100.892	10.150	5.446	(695)	556	15.458	118.049	85,47%
15	KCP BATAM SEKUPANG	36.514	11.817	145	13.131	61.607	11.137	2.555	145	3.626	17.463	73.132	84,24%
16	KCP TANJUNG UBAN	73.765	6.395	-	16.066	96.227	4.796	3.185	-	629	8.610	101.269	95,02%
17	KCP BATAM RADEN PATAH	143.324	10.110	18.234	-	171.668	11.781	4.272	(815)	-	15.239	185.646	92,47%
18	KCP ANAMBAS JEMAJA	85	935	-	-	1.020	7	291	-	-	298	1.744	58,45%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					YtD 23-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.131.688	413.555	198.025	189.472	2.932.740	186.897	161.154	9.816	30.038	387.905	3.004.159	97,62%
1	KCP MEDAN USU	44.548	11.256	-	-	55.803	22.261	6.512	-	-	28.773	35.631	156,62%
2	KCP MEDAN SUTOMO	5.439	11.588	-	-	17.028	5.359	10.387	-	-	15.746	16.430	103,64%
3	KCP MEDAN PANCA BUDI	16.970	5.595	-	-	22.566	8.228	2.523	-	-	10.751	19.813	113,89%
4	KCP MEDAN ISKANDAR MUDA 1	77.023	36.293	5.928	-	119.244	1.090	12.563	5.928	(40)	19.542	114.946	103,74%
5	KCP MEDAN IMAM BONJOL	75.727	6.237	-	4.202	86.166	12.241	3.887	-	4.202	20.331	82.274	104,73%
6	KC MEDAN KEJAKSAAN	357.947	36.799	88.696	41.897	525.339	31.454	11.583	(5.029)	(2.865)	35.143	537.723	97,70%
7	KCP MEDAN SIMPANG LIMUN	122.633	25.132	1.724	61	149.550	(474)	6.489	1.724	(15)	7.723	162.749	91,89%
8	KCP MEDAN MUCHTAR BASRI	148.518	23.655	1.000	49	173.222	11.556	6.645	1.000	(268)	18.934	172.392	100,48%
9	KCP MEDAN KAMPUNG BARU	115.705	20.610	319	4.376	141.010	6.740	10.292	(1.095)	4.376	20.312	149.849	94,10%
10	KCP MEDAN PULO BRAYAN	207.727	23.199	4.130	12.098	247.154	17.630	9.308	(379)	2.186	28.745	248.132	99,61%
11	KCP MEDAN JUANDA	70.871	5.897	593	8.315	85.676	5.908	2.459	(171)	8.121	16.318	88.438	96,88%
12	KCP MEDAN SUKARAMAI	103.807	29.760	20.120	6.950	160.637	(3.894)	9.361	19.705	6.709	31.882	151.573	105,98%
13	KC MEDAN GAJAH MADA	129.222	39.625	39.032	3.043	210.923	20.519	16.288	(6.202)	(1.875)	28.730	215.072	98,07%
14	KCP MEDAN TOMANG ELOK	46.553	18.358	2	4.505	69.418	8.460	6.131	-	4.403	18.993	74.340	93,38%
15	KCP MEDAN KRAKATAU	117.134	21.949	-	-	139.083	(2.188)	8.400	(4.436)	-	1.776	155.759	89,29%
16	KC MEDAN S PARMAN	158.996	25.815	20.055	55.337	260.203	29.943	8.033	(76)	2.236	40.136	279.155	93,21%
17	KCP MEDAN GATOT SUBROTO	158.440	38.099	-	10.110	206.649	11.238	12.462	-	2.610	26.310	205.431	100,59%
18	KCP MEDAN ADAM MALIK	174.426	33.689	16.426	38.529	263.070	825	17.830	(1.153)	259	17.761	294.452	89,34%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					YtD 23-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.136.179	336.474	97.202	384.459	2.954.313	145.113	135.586	16.804	16.400	313.903	3.028.679	97,54%
1	KCP CEMARA ASRI	68.345	6.031	2.659	17.911	94.946	18.258	3.860	(570)	89	21.638	93.999	101,01%
2	KCP PANGKALAN BRANDAN	91.915	9.929	-	34.990	136.834	11.214	5.403	-	5.220	21.837	135.003	101,36%
3	KCP MEDAN RING ROAD	103.591	31.743	1.289	9.697	146.320	11.564	9.272	915	1.363	23.115	146.289	100,02%
4	KC LUBUK PAKAM	260.638	26.572	4.317	19.352	310.880	13.193	10.207	4.246	4.706	32.351	309.708	100,38%
5	KCP MEDAN SETIA BUDI	207.222	31.663	13.454	11.741	264.080	18.997	12.272	13.426	3.924	48.620	250.720	105,33%
6	KCP MEDAN A.H NASUTION	100.561	35.914	2.167	39.525	178.167	7.916	15.577	1.952	4.624	30.068	171.186	104,08%
7	KC BINJAI	109.265	36.497	25.355	24.486	195.603	10.574	12.553	581	2.545	26.252	202.451	96,62%
8	KCP KABANJAHE	90.976	26.298	-	41.299	158.574	6.526	13.962	-	1.646	22.134	157.048	100,97%
9	KCP MEDAN AKSARA	330.137	26.945	13.856	41.554	412.492	35.845	6.040	(3.699)	(6.903)	31.283	417.288	98,85%
10	KCP TEBING TINGGI SUDIRMAN 1	239.115	34.470	14.461	33.363	321.409	(9.789)	12.040	(217)	(910)	1.124	357.926	89,80%
11	KCP STABAT KH ZAINUL ARIFIN	146.078	24.544	4.257	36.473	211.352	2.850	11.994	(311)	548	15.081	225.192	93,85%
12	KCP MEDAN MARELAN RAYA	96.734	28.701	-	27.238	152.673	(4.375)	11.788	(21)	3.689	11.082	167.445	91,18%
13	KCP MEDAN BELAWAN	131.196	4.441	-	-	135.637	9.756	1.938	-	(14)	11.680	140.224	96,73%
14	KCP PERBAUNGAN	81.289	7.603	744	19.763	109.400	8.032	5.007	744	(10)	13.773	113.286	96,57%
15	KCP BINJAI JAMIN GINTING	79.115	5.122	14.643	27.068	125.948	4.552	3.673	(243)	(4.119)	3.864	140.914	89,38%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					YtD 23-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.167.174	512.792	794.158	1.044.066	6.518.190	281.272	256.973	(30.449)	18.921	526.717	6.803.457	95,81%
1	KCP PEKANBARU UIR	19.934	7.758	-	-	27.692	9.856	4.830	-	-	14.685	22.597	122,54%
2	KCP ROKAN HULU PASIR PANGARAIAN	25.152	6.228	-	17.057	48.437	10.480	5.029	-	9.148	24.657	44.857	107,98%
3	KCP DURI HANG TUAH 2	95.563	19.685	1.224	60.292	176.763	41.658	17.540	(431)	6.868	65.635	125.462	140,89%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	(26.958)	(2.415)	-	(4.385)	(33.758)	45.157	0,00%
5	KC PEKANBARU SUDIRMAN 1	250.841	64.856	494.667	16.291	826.656	10.849	22.554	1.530	5.112	40.046	852.594	96,96%
6	KCP BAGAN BATU SUDIRMAN 1	157.351	8.041	1.885	58.803	226.081	7.353	5.978	(373)	3.890	16.848	230.674	98,01%
7	KCP PEKANBARU UIN SUSKA	26.120	3.015	-	-	29.134	10.112	2.287	-	-	12.399	29.077	100,20%
8	KC DUMAI	270.370	46.966	20.039	33.745	371.121	13.559	13.180	(3.136)	1.634	25.237	373.059	99,48%
9	KCP PEKANBARU ARIFIN AHMAD	305.668	32.007	16.227	51.466	405.368	40.138	13.488	(5.461)	(4.825)	43.341	407.451	99,49%
10	KCP BANGKINANG	141.498	17.968	-	36.005	195.470	20.062	12.181	(38)	6.115	38.320	183.047	106,79%
11	KCP GUNUNG RAYA KANDIS	40.323	8.661	-	48.341	97.326	2.452	5.440	-	3.304	11.196	102.647	94,82%
12	KCP RENGAT	168.880	7.053	-	49.529	225.462	2.688	4.893	-	3.795	11.377	230.227	97,93%
13	KCP PANGKALAN KERINCI MAHARAJA	160.988	24.824	1.711	71.445	258.968	8.610	11.997	(1.531)	(1.028)	18.049	275.724	93,92%
14	KCP PEKANBARU PANAM	284.599	34.862	26.034	25.261	370.756	200	16.549	(7.373)	1.417	10.794	388.984	95,31%
15	KCP FLAMBOYAN PETAPAHAN	78.119	9.458	-	59.709	147.286	12.176	7.076	(55)	1.520	20.717	147.108	100,12%
16	KC PEKANBARU HARAPAN RAYA	241.912	31.287	173.650	19.794	466.643	15.892	11.385	(10.745)	3.987	20.519	488.909	95,45%
17	KCP BAGAN SIAPIAPI	55.995	6.505	-	25.963	88.463	5.270	4.448	-	(2.627)	7.091	94.350	93,76%
18	KCP TEMBILAHAN	104.382	7.317	-	19.477	131.177	(7.492)	5.623	-	532	(1.338)	141.198	92,90%
19	KCP UJUNG BATU 1	191.950	8.598	70	71.111	271.729	11.104	5.900	(85)	(5.151)	11.768	282.664	96,13%
20	KCP SIAK	149.066	8.175	1.408	20.546	179.196	8.193	6.087	677	6.092	21.049	178.797	100,22%
21	KCP DURI HANG TUAH 1	156.348	7.441	-	22.431	186.220	18.797	5.709	-	(464)	24.042	190.056	97,98%
22	KCP TELUK KUANTAN	138.825	21.218	2.132	96.178	258.354	4.483	10.497	538	(1.555)	13.963	284.771	90,72%
23	KCP PEKANBARU SUDIRMAN ATAS	291.262	19.463	54.236	30.372	395.333	28.685	9.988	(3.732)	(3.630)	31.310	412.680	95,80%
24	KCP DUMAI SUKAJADI	137.953	12.486	-	61.174	211.614	2.913	4.513	-	2.756	10.182	231.752	91,31%
25	KC DURI	84.616	19.150	-	29.392	133.158	6.444	9.085	(76)	(6.973)	8.479	156.109	85,30%
26	KCP PEKANBARU RUMBAI	96.601	12.266	-	15.273	124.140	8.165	7.087	(37)	(3.976)	11.239	148.700	83,48%
27	KCP PANAM RAYA	109.167	13.884	855	45.636	169.543	2.702	8.078	(120)	(4.546)	6.114	189.133	89,64%
28	KCP SELAT PANJANG	83.897	6.622	18	-	90.537	531	4.911	-	(11)	5.431	94.720	95,58%
29	KCP PEKANBARU NANGKA	145.585	30.157	-	17.701	193.443	10.242	14.919	-	1.552	26.713	205.644	94,07%
30	KCP PEKANBARU SUDIRMAN	154.207	16.840	-	41.072	212.120	2.106	8.137	-	369	10.613	245.309	86,47%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Oct-25

NO	UNIT KERJA	Posisi 23-Oct-25					YtD 23-Oct-25					Target Posisi 31-Oct-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.374.253	402.074	243.459	443.366	3.463.151	118.084	143.240	58.888	(3.512)	316.701	3.551.637	97,51%
1	KCP KOTA PINANG	117.348	6.744	75	22.773	146.939	21.562	4.452	(22)	3.367	29.359	132.450	110,94%
2	KCP GUNUNG TUA	83.103	41.812	116	56.130	181.162	9.252	14.043	(151)	2.317	25.461	181.863	99,61%
3	KCP SIPIROK	93.441	5.788	-	30.113	129.341	5.118	3.037	-	5.966	14.121	128.706	100,49%
4	KC PADANGSIDEMPUAN	212.464	61.473	48.365	33.731	356.032	24.720	19.416	17.457	(1.313)	60.280	341.122	104,37%
5	KCP TANJUNG BALAI	117.596	42.920	74	17.568	178.158	826	14.229	(20)	(1.137)	13.898	187.982	94,77%
6	KCP AEK KANOPAN	137.226	8.801	8	19.860	165.895	(1.107)	4.719	(44)	3.332	6.899	176.541	93,97%
7	KC SIBOLGA	185.404	26.704	-	19.299	231.407	10.930	11.454	-	241	22.625	235.912	98,09%
8	KC RANTAU PRAPAT	374.518	52.401	83.936	36.585	547.441	(4.924)	17.360	25.820	(6.126)	32.130	568.078	96,37%
9	KC PEMATANGSIANTAR PERINTIS	248.221	46.287	102.677	30.162	427.347	8.737	12.443	16.643	509	38.331	440.639	96,98%
10	KCP PEMATANGSIANTAR SUTOMO	187.720	10.493	8.005	31.246	237.465	19.712	4.702	(689)	(3.329)	20.396	242.975	97,73%
11	KCP PANYABUNGAN	116.568	16.986	52	16.005	149.610	2.381	6.617	(16)	(2.506)	6.476	163.797	91,34%
12	KCP SIBUHUAN	104.538	24.471	-	36.385	165.394	10.521	9.844	-	(1.266)	19.099	170.394	97,07%
13	KCP KISARAN	183.879	47.211	-	47.310	278.400	16.851	21.304	-	919	39.074	272.702	102,09%
14	KCP INDRAPURA	212.227	9.982	152	22.502	244.863	(6.496)	(379)	(89)	(4.987)	(11.951)	280.637	87,25%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 23-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 23-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		375.027	469.418	21.676	95.203	961.324	234.703	381.606	15.590	54.131	686.030
1	AREA BATAM	54.420	62.859	2.126	12.203	131.607	33.011	53.306	2.885	9.590	98.791
2	AREA MEDAN KOTA	73.656	101.726	1.500	10.175	187.057	38.212	78.591	4.250	2.025	123.079
3	AREA MEDAN RAYA	60.109	86.935	8.960	16.568	172.572	38.537	64.046	3.115	9.705	115.403
4	AREA PEKANBARU	127.281	120.462	4.500	40.612	292.855	79.395	100.315	4.840	23.541	208.092
5	AREA PEMATANGSIANTAR	59.561	97.437	4.590	15.645	177.233	45.547	85.348	500	9.270	140.665
AREA BATAM		54.420	62.859	2.126	12.203	131.607	33.011	53.306	2.885	9.590	98.791
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	2.166	7.686	1.335	1.230	12.418
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	1.187	7.735	-	455	9.377
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	4.443	8.430	-	970	13.843
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	2.200	4.699	-	270	7.169
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	3.826	4.474	-	90	8.390
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	706	9.255	-	1.700	11.662
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.519	4.171	-	-	5.690
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	2.200	680	-	655	3.535
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	2.988	1.179	350	-	4.517
10	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	3.871	1.440	1.200	2.100	8.610
11	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	850	565	-	390	1.804
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	2.767	1.202	-	960	4.929
13	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	-	-	-	-	-
14	KCP TANJUNG UBAN	1.716	860	-	445	3.021	640	512	-	770	1.922
15	KCP BATUAJI	3.809	1.209	-	-	5.018	1.699	651	-	-	2.350
16	KCP ANAMBAS	1.486	518	-	-	2.004	420	206	-	-	626
17	KCP NATUNA	1.870	273	-	-	2.143	1.470	418	-	-	1.888
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	60	4	-	-	64
AREA MEDAN KOTA		73.656	101.726	1.500	10.175	187.057	38.212	78.591	4.250	2.025	123.079
1	KC MEDAN S PARMAN	7.544	6.559	-	2.630	16.733	5.860	5.542	-	600	12.002
2	KC MEDAN KEJAKSAAN	15.850	7.160	1.500	1.400	25.910	7.965	7.241	3.000	350	18.556
3	KCP MEDAN PULO BRAYAN	13.280	7.114	-	675	21.068	3.586	2.499	-	275	6.360
4	KCP MEDAN USU	2.753	1.028	-	-	3.781	2.693	1.270	-	-	3.963
5	KCP MEDAN SUKARAMAI	575	10.748	-	800	12.123	1.710	6.369	150	450	8.679
6	KCP MEDAN MUCHTAR BASRI	5.382	7.806	-	-	13.188	1.967	3.267	1.000	-	6.234
7	KCP MEDAN ADAM MALIK	3.901	12.063	-	1.220	17.184	1.788	7.922	100	120	9.930
8	KCP MEDAN GATOT SUBROTO	4.061	9.684	-	675	14.420	1.828	7.706	-	30	9.564
9	KC MEDAN GAJAH MADA	5.145	7.737	-	-	12.882	2.577	10.356	-	-	12.933
10	KCP MEDAN ISKANDAR MUDA 1	135	9.684	-	-	9.819	1.161	7.213	-	-	8.374
11	KCP MEDAN SIMPANG LIMUN	2.201	4.422	-	-	6.623	1.070	3.181	-	-	4.251
12	KCP MEDAN KAMPUNG BARU	3.099	4.689	-	200	7.988	2.221	5.029	-	-	7.250
13	KCP MEDAN TOMANG ELOK	2.449	4.104	-	700	7.253	723	3.293	-	-	4.016
14	KCP MEDAN JUANDA	2.272	472	-	1.525	4.269	500	171	-	200	871
15	KCP MEDAN KRAKATAU	2.431	4.341	-	-	6.772	1.174	4.617	-	-	5.791
16	KCP MEDAN SUTOMO	-	2.546	-	-	2.546	50	2.089	-	-	2.139
17	KCP MEDAN PANCA BUDI	280	794	-	-	1.074	270	305	-	-	575
18	KCP MEDAN IMAM BONJOL	2.298	776	-	350	3.424	1.070	520	-	-	1.590
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	38.537	64.046	3.115	9.705	115.403
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	6.391	5.688	3.115	150	15.344
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	4.918	4.087	-	315	9.320
3	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.660	8.427	-	1.050	11.137
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	4.911	6.641	-	-	11.552
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	2.056	4.531	-	1.390	7.977
6	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	3.960	8.049	-	1.230	13.240
7	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	1.593	6.879	-	700	9.172
8	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	1.726	5.894	-	-	7.620
9	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	4.738	-	1.090	5.964
10	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	1.643	5.995	-	1.700	9.339
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	1.417	870	-	450	2.737
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	1.838	420	-	1.200	3.458
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	2.407	338	-	-	2.745
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	2.450	849	-	300	3.599
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	1.430	639	-	130	2.199

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Oct-25 (tanggal 1 s/d tanggal 23-Oct-25)

NO	UNIT KERJA	Posisi 30-Sep-25					Sampai dengan tanggal 23-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	79.395	100.315	4.840	23.541	208.092
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	6.654	14.977	850	945	23.426
2	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.662	15.363	-	850	17.875
3	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	5.567	7.349	500	460	13.876
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	7.082	8.361	990	300	16.732
5	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	7.161	7.562	-	420	15.143
6	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	2.723	7.039	500	450	10.713
7	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	2.741	1.437	-	665	4.843
8	KCP PANGKALAN KERINCI MAHAI	5.653	4.403	-	3.385	13.442	2.809	5.908	-	1.600	10.317
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.508	701	-	1.200	3.409
10	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	3.320	3.660	-	620	7.600
11	KCP ROKAN HULU PASIR PANGAF	1.284	1.140	-	1.171	3.596	695	695	-	850	2.240
12	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.872	1.009	-	1.700	4.581
13	KCP PEKANBARU SUDIRMAN ATA	9.139	4.413	350	300	14.203	4.944	2.664	2.000	110	9.718
14	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	2.394	2.822	-	670	5.886
15	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	2.596	1.396	-	800	4.792
16	KCP SIAK	4.195	1.684	-	850	6.729	2.639	1.347	-	1.105	5.091
17	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	4.933	991	-	2.146	8.070
18	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	-	-	-	-	-
19	KCP RENGAT	5.877	1.416	-	2.050	9.344	885	803	-	2.770	4.458
20	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	587	-	500	1.937
21	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	2.160	1.680	-	1.650	5.491
22	KC DURI	2.971	5.072	-	-	8.043	2.853	2.819	-	-	5.672
23	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	2.929	2.462	-	900	6.291
24	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	941	612	-	750	2.303
25	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	485	988	-	200	1.673
26	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	3.326	3.345	-	1.880	8.552
27	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	816	2.178	-	-	2.995
28	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	667	812	-	-	1.479
29	KCP PEKANBARU UIR	1.562	880	-	-	2.441	265	476	-	-	741
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.918	271	-	-	2.189
AREA PEMATANGSIANTAR		59.561	97.437	4.590	15.645	177.233	45.547	85.348	500	9.270	140.665
1	KC PADANGSIDEMPUAN	9.519	20.979	-	890	31.388	7.834	20.668	-	640	29.142
2	KCP KISARAN	4.904	15.043	-	2.495	22.442	4.181	10.799	-	975	15.955
3	KCP GUNUNG TUA	4.269	8.504	-	1.670	14.443	3.575	9.014	-	1.400	13.989
4	KC RANTAU PRAPAT	2.677	14.881	3.740	1.020	22.318	2.459	10.598	-	665	13.722
5	KC PEMATANGSIANTAR PERINTIS	4.034	8.220	850	1.030	14.134	4.829	7.047	500	810	13.185
6	KC SIBOLGA	5.065	5.499	-	910	11.474	3.257	7.084	-	600	10.941
7	KCP TANJUNG BALAI	3.370	9.534	-	450	13.354	866	6.936	-	50	7.852
8	KCP INDRAPURA	3.467	390	-	-	3.857	2.243	269	-	-	2.512
9	KCP PEMATANGSIANTAR SUTOM	5.425	1.214	-	500	7.139	3.145	1.720	-	400	5.265
10	KCP PANYABUNGAN	3.083	3.608	-	790	7.481	1.414	2.760	-	530	4.704
11	KCP SIBUHUAN	3.887	7.281	-	1.450	12.618	1.506	5.946	-	200	7.652
12	KCP AEK KANOPAN	2.844	721	-	1.190	4.755	2.540	727	-	700	3.967
13	KCP SIPIROK	2.243	827	-	1.185	4.255	3.104	966	-	950	5.020
14	KCP KOTA PINANG	4.773	737	-	770	6.280	4.595	814	-	800	6.209
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	740	740	-	-	-	200	200
2	KFF MEDAN UNIV. ISLAM SUMATERA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS MUH	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SYL	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	555	555	-	-	-	350	350

Kinerja Produk Consumer (CFG)

Posisi 23-Oct-2025

NO	UNIT KERJA	Posisi 23-Oct-2025					Growth Ytd					Growth MtD 23-Oct-25	Target Posisi 31-Oct-25	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.596.446	1.591.017	572.230	1.983.082	12.742.774	704.882	45.580	115.393	28.964	894.820	60.823	13.046.039	97,68%	
AREA BATAM		1.317.978	98.450	82.583	434.470	1.933.480	106.221	3.182	11.790	42.261	163.454	10.094	1.967.825	98,25%	
1	KCP ANAMBAS	54.967	4.607	139	275	59.989	(11.573)	389	(23)	(26)	(11.233)	(419)	65.025	92,25%	
2	KCP BATAM CENTER	70.649	26.102	6.095	34.401	137.247	(662)	(1.581)	939	1.392	89	(379)	145.889	94,08%	
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	(81.398)	75.754	0,00%	
4	KCP TANJUNG UBAN	61.025	2.911	1.011	8.818	73.765	(3.737)	776	456	7.302	4.796	214	76.308	96,67%	
5	KCP ANAMBAS JEMAJA	85	-	-	-	85	7	-	-	-	7	59	78	108,61%	
6	KCP BATAM GRAND NIAGA MAS	53.104	272	2.658	59.837	115.872	3.405	(8)	972	3.025	7.394	2.414	130.550	88,76%	
7	KCP BATAM BATU AJI	81.002	1.835	10.624	40.885	134.347	5.190	45	1.013	987	7.236	1.645	138.671	96,88%	
8	KCP BATAM SEKUPANG	18.261	530	9.270	8.453	36.514	7.579	291	(1.282)	4.550	11.137	(11)	44.532	81,99%	
9	KCP NATUNA	53.349	4.239	-	-	57.588	8.283	189	-	-	8.472	767	57.211	100,66%	
10	KCP BATAMINDO	102.296	577	6.356	21.213	130.442	12.852	493	1.638	1.350	16.334	713	122.231	106,72%	
11	KCP BATAM BENGKONG	72.330	3.799	9.632	20.097	105.858	8.058	(37)	3.420	2.835	14.276	1.287	101.093	104,71%	
12	KCP BATAM BOTANIA GARDEN	40.991	3.376	7.521	26.413	78.300	8.505	(257)	1.046	857	10.150	62	85.232	91,87%	
13	KCP TANJUNG BALAI KARIMUN 1	209.529	25.769	1.995	7.034	244.327	78.299	1.270	378	5.758	85.705	81.506	169.761	143,92%	
14	KC TANJUNG PINANG	132.410	13.504	1.047	10.229	157.189	7.399	2.813	159	2.528	12.899	(456)	162.791	96,56%	
15	KCP BATUAJI	19.139	12	8.457	63.228	90.836	4.837	12	848	11.721	17.417	1.100	94.346	96,28%	
16	KCP BINTAN CENTER	143.267	8.720	3.581	5.248	160.816	17.383	(841)	299	1.783	18.624	2.503	151.972	105,82%	
17	KCP BATAM RADEN PATAH	66.347	859	5.914	70.204	143.324	16.434	375	(1.011)	(4.017)	11.781	1.460	149.582	95,82%	
18	KC BATAM WINDSOR CENTRAL	139.227	1.337	8.282	58.135	206.982	16.569	15	3.023	7.744	27.351	(972)	196.796	105,18%	
AREA MEDAN KOTA		1.550.646	193.922	71.159	315.960	2.131.688	166.865	9.754	6.169	4.109	186.897	8.041	2.166.943	98,37%	
1	KCP MEDAN ADAM MALIK	98.302	5.194	3.998	66.932	174.426	7.998	3.279	(288)	(10.164)	825	(1.444)	189.734	91,93%	
2	KCP MEDAN GATOT SUBROTO	135.686	3.632	5.872	13.250	158.440	7.548	675	(1.784)	4.799	11.238	1.172	159.845	99,12%	
3	KCP MEDAN GAJAH MADA	77.481	23.801	6.161	21.779	129.222	15.153	2.296	1.164	1.906	20.519	1.912	119.815	107,85%	
4	KCP MEDAN SUKARAMAI	84.041	6.090	3.480	10.196	103.807	(5.130)	722	541	(27)	(3.894)	351	118.027	87,95%	
5	KCP MEDAN KRAKATAU	89.273	9.886	2.136	15.839	117.134	(4.924)	387	413	1.936	(2.188)	139	130.324	89,88%	
6	KCP MEDAN TOMANG ELOK	32.937	2.130	4.908	6.578	46.553	8.004	250	(525)	731	8.460	(328)	45.479	102,36%	
7	KCP MEDAN JUANDA	46.026	5.763	2.473	16.610	70.871	5.629	265	1.051	(1.037)	5.908	(81)	75.712	93,61%	
8	KCP MEDAN SUTOMO	2.594	272	1.533	1.040	5.439	2.514	272	1.533	1.040	5.359	18	8.370	64,98%	
9	KC MEDAN S PARMAN	122.827	18.398	4.747	13.025	158.996	31.902	28	(440)	(1.547)	29.943	3.339	155.649	102,15%	
10	KCP MEDAN KAMPUNG BARU	62.454	30.878	4.754	17.621	115.705	9.178	(2.237)	688	(889)	6.740	814	124.853	92,67%	
11	KCP MEDAN SIMPANG LIMUN	75.807	32.905	3.443	10.479	122.633	3.782	(875)	(654)	(2.727)	(474)	(1.125)	135.676	90,39%	
12	KCP MEDAN PULO BRAYAN	160.441	19.001	4.021	24.263	207.727	14.516	725	(41)	2.430	17.630	(560)	203.447	102,10%	
13	KCP MEDAN IMAM BONJOL	47.435	206	3.779	24.307	75.727	10.609	14	2.380	(762)	12.241	740	73.395	103,18%	
14	KCP MEDAN ISKANDAR MUDA 1	53.972	6.785	2.132	14.133	77.023	2.677	(873)	459	(1.173)	1.090	624	84.523	91,13%	
15	KCP MEDAN PANCA BUDI	14.997	92	1.012	870	16.970	8.042	(2)	(284)	472	8.228	120	16.629	102,05%	
16	KCP MEDAN MUCHTAR BASRI	121.163	10.766	2.762	13.827	148.518	10.386	1.130	1.230	(1.190)	11.556	224	150.143	98,92%	
16	KC MEDAN KEJAKSAAN	288.628	17.331	9.352	42.635	357.947	20.383	3.612	(1.459)	8.918	31.454	1.282	345.001	103,75%	
17	KCP MEDAN USU	36.581	791	4.597	2.577	44.548	18.598	86	2.185	1.392	22.261	842	30.319	146,93%	
AREA MEDAN RAYA		1.590.500	262.018	48.675	234.986	2.136.179	115.843	16.767	14.456	(1.953)	145.113	11.924	2.178.372	98,06%	
1	KCP PERBAUNGAN	59.901	17.705	2.062	1.621	81.289	7.854	(1.211)	480	910	8.032	1.628	82.762	98,22%	
2	KCP MEDAN MARELAN RAYA	74.662	7.746	2.228	12.099	96.734	(4.447)	(622)	662	32	(4.375)	(1.265)	113.166	85,48%	
3	KCP TEBING TINGGI SUDIRMAN 1	143.295	33.598	3.910	58.312	239.115	(2.447)	(3.256)	1.373	(5.459)	(9.789)	(1.001)	269.335	88,78%	
4	KCP STABAT KH ZAINUL ARIFIN	96.694	22.696	2.912	23.775	146.078	2.671	3.081	(511)	(2.390)	2.850	(602)	158.096	92,40%	
5	KCP MEDAN SETIA BUDI	188.026	5.709	5.072	8.415	207.222	18.862	115	520	(500)	18.997	2.232	200.854	103,17%	
6	KCP MEDAN BELAWAN	118.286	6.965	1.150	4.795	131.196	7.790	817	903	246	9.756	1.513	132.451	99,05%	
7	KCP MEDAN A.H NASUTION	76.457	3.625	4.846	15.633	100.561	8.939	(76)	976	(1.923)	7.916	3.279	102.220	98,38%	
8	KCP KABANJAHE	65.185	18.520	884	6.388	90.976	1.429	2.610	636	1.850	6.526	1.064	94.326	96,45%	
9	KCP BINJAI JAMIN GINTING	46.150	7.880	3.157	21.928	79.115	4.613	1.625	2.863	(4.549)	4.552	466	86.219	91,76%	
10	KCP MEDAN RING ROAD	55.738	11.541	3.462	32.850	103.591	8.139	3.418	626	(618)	11.564	(761)	102.386	101,18%	
11	KC LUBUK PAKAM	220.089	29.899	2.742	7.909	260.638	14.022	767	(443)	(1.153)	13.193	2.744	261.656	99,61%	
12	KCP PANGKALAN BRANDAN	64.670	19.318	4.172	3.754	91.915	3.871	803	3.190	3.350	11.214	(298)	91.931	99,98%	
13	KC BINJAI	55.181	34.417	5.914	13.753	109.265	3.272	1.209	1.818	4.276	10.574	495	112.781	96,88%	
14	KCP MEDAN AKSARA	278.721	37.406	3.859	10.150	330.137	25.817	7.455	46	2.526	35.845	1.847	308.152	107,13%	
15	KCP CEMARA ASRI	47.445	4.992	2.304	13.603	68.345	15.457	35	1.315	1.451	18.258	583	62.037	110,17%	
AREA PEKANBARU		2.709.833	557.905	294.476	604.961	4.167.174	212.160	8.211	51.853	9.048	281.272	16.106	4.283.662	97,28%	
1	KCP DUMAI SUKAJADI	97.021	10.376	14.287	16.270	137.953	(1.232)	(416)	1.569	2.993	2.913	1.066	158.372	87,11%	
2	KCP PANAM RAYA	55.479	3.139	12.215	38.334	109.167	2.265	980	240	(783)	2.702	1.474	116.162	93,98%	
3	KCP PEKANBARU SUDIRMAN	119.776	13.138	8.553	12.740	154.207	4.776	860	337	(3.867)	2.106	(483)	174.779	88,23%	
4	KCP PEKANBARU PANAM	231.237	17.612	5.532	30.218	284.599	5.132	(2.012)	(210)	(2.710)	200	(1.771)	292.505	97,30%	
5	KCP TEMBILAHAN	40.550	60.831	2.113	888	104.382	5.684	(13.123)	1	(54)	(7.492)	(753)	114.873	90,87%	
6	KCP SELAT PANJANG	38.377	45.066	200	254	83.897	106	239	200	(15)	531	(454)	90.444	92,76%	
7	KC DURI	56.285	7.560	16.804	3.967	84.616	1.321	26	4.733	363	6.444	1.530	91.537	92,44%	
8	KCP UJUNG BATU 1	146.661	14.194	25.733	5.362	191.950	5.919	(1.549)	5.530	1.204	11.104	2.098	196.722	97,57%	
9	KCP BAGAN SIAPIAPI	39.593	9.894	6.148	361	55.995	1.574	871	3.160	(334)	5.270	(66)	58.468	95,77%	
10	KCP GUNUNG RAYA KANDIS	10.659	4.374	19.939	5.350	40.323	2.191	1.359	(1.117)	19	2.452	269	43.526	92,64%	
11	KCP SIAK	100.836	42.774	4.286	1.169	149.066	4.986	1.471	989	747	8.193	1.004	151.912	98,13%	
12	KCP PANGKALAN KERINCI MAHARA	99.915	14.267	5.610	41.195	160.988	9.219	2.019	1.622	(4.249)	8.610	(454)	171.931	93,64%	
13	KCP TELUK KUANTAN	72.137	41.073	8.918	16.697	138.825	5.673	757	175	(2.123)	4.483	842	153.351	90,53%	
14	KC PEKANBARU HARAPAN RAYA	184.159	36.367	3.602	17.783	241.912	4.985	5.379	(129)	5.658	15.892	44	246.766	98,03%	
15	KCP FLAMBOYAN PETAPAHAN	68.788	1.373	2.363	5.594	78.119	12.206	535	(226)	(340)	12.176	1.889	72.936	107,11%	
16	KCP BANGKINANG	78.936	41.795	5.444	15.323	141.498	15.031	5.189	515	(673)	20.062	2.110	130.535	108,40%	
17	KCP DURI HANG TUAH 1	80.370	68.050	6.174	1.754	156.348	14.677	2.096	2.196	(172)	18.797	(1.444)	156.383	99,98%	
18	KCP PEKANBARU UIN SUSKA	16.417	918	1.651	7.134	26.120	7.209	247	61	2.596	10.112	1.721	26.020	100,39%	
19	KCP DURI HANG TUAH 2	50.987	930	22.185	21.461	95.563	23.107	50	12.004	6.497	41.658	35.624	58.971	162,05%	
20	KCP RENGAT	120.471	31.077	16.327	1.005	168.880	107	390	2.305	(113)	2.688	(1.154)	172.497	97,90%	
21	KCP PEKANBARU SUDIRMAN ATAS	116.660	5.264	23.847	145.490	291.262	17.488	1.226	3.906	6.064	28.685	2.329	282.867	102,97%	
22	KCP PEKANBARU SUDIRMAN 1	162.781	32.172												

Posisi 23-Oct-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Oct-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Sep-25)					Sampai dengan (tanggal 1 s/d tanggal 23-Oct-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		295.002	24.919	21.574	33.531	375.027	173.885	20.250	17.719	22.849	234.703
1	AREA BATAM	37.314	10.581	4.109	2.416	54.420	19.972	10.032	1.503	1.504	33.011
2	AREA MEDAN KOTA	63.220	4.336	1.373	4.728	73.656	33.247	938	1.122	2.906	38.212
3	AREA MEDAN RAYA	49.829	2.376	612	7.292	60.109	30.850	850	2.795	4.043	38.537
4	AREA PEKANBARU	97.988	6.526	10.595	12.172	127.281	58.689	6.804	8.149	5.754	79.395
5	AREA PEMATANGSIANTAR	46.652	1.101	4.885	6.923	59.561	31.128	1.626	4.150	8.643	45.547
AREA BATAM		37.314	10.581	4.109	2.416	54.420	19.972	10.032	1.503	1.504	33.011
1	KC BATAM WINDSOR CENTRAL	3.084	3.160	380	-	6.624	2.040	-	126	-	2.166
2	KC TANJUNG PINANG	2.813	-	-	635	3.448	125	328	-	734	1.187
3	KCP BATAMINDO	2.132	634	129	-	2.895	2.076	318	203	170	2.767
4	KCP BATAM CENTER	965	530	135	314	1.944	30	446	-	230	706
5	KCP BATAM BATU AJI	1.540	150	1.095	-	2.785	1.700	2.358	385	-	4.443
6	KCP TANJUNG BALAI KARIMUN 1	2.505	324	-	1.080	3.909	1.780	420	-	-	2.200
7	KCP NATUNA	1.735	-	-	135	1.870	1.260	-	-	210	1.470
8	KCP ANAMBAS	1.370	-	-	116	1.486	420	-	-	-	420
9	KCP BATAM BOTANIA GARDEN	2.662	-	360	-	3.022	1.359	-	-	160	1.519
10	KCP BINTAN CENTER	5.664	-	-	-	5.664	3.826	-	-	-	3.826
11	KCP BATAM BENGKONG	3.098	126	495	-	3.719	1.850	350	-	-	2.200
12	KCP TANJUNG UBAN	890	669	21	136	1.716	305	334	-	-	640
13	KCP BATAM RADEN PATAH	3.846	847	88	-	4.781	1.660	1.171	157	-	2.988
14	KCP BATUAJI	450	2.352	1.007	-	3.809	230	1.023	446	-	1.699
15	KCP TANJUNG BALAI KARIMUN 2	3.570	-	-	-	3.570	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	710	785	266	-	1.761	1.090	2.781	-	-	3.871
17	KCP BATAM SEKUPANG	280	1.004	134	-	1.418	161	502	187	-	850
18	KCP ANAMBAS JEMAJA	-	-	-	-	-	60	-	-	-	60
AREA MEDAN KOTA		63.220	4.336	1.373	4.728	73.656	33.247	938	1.122	2.906	38.212
1	KC MEDAN KEJAKSAAN	14.647	796	-	407	15.850	7.949	-	16	-	7.965
2	KCP MEDAN ADAM MALIK	3.615	-	286	-	3.901	1.655	-	-	133	1.788
3	KCP MEDAN KAMPUNG BARU	3.099	-	-	-	3.099	2.205	-	16	-	2.221
4	KC MEDAN S PARMAN	6.927	-	-	617	7.544	5.740	-	-	120	5.860
5	KCP MEDAN ISKANDAR MUDA 1	135	-	-	-	135	1.161	-	-	-	1.161
6	KCP MEDAN IMAM BONJOL	2.298	-	-	-	2.298	850	220	-	-	1.070
7	KCP MEDAN JUANDA	1.270	-	552	450	2.272	500	-	-	-	500
8	KCP MEDAN KRAKATAU	2.165	-	-	266	2.431	233	461	-	480	1.174
9	KCP MEDAN MUCHTAR BASRI	4.303	-	240	840	5.382	1.245	-	257	465	1.967
10	KCP MEDAN PULO BRAYAN	11.155	1.975	-	150	13.280	3.300	-	-	286	3.586
11	KCP MEDAN SIMPANG LIMUN	2.125	-	-	76	2.201	1.070	-	-	-	1.070
12	KCP MEDAN SUKARAMAI	430	-	25	120	575	1.060	-	-	650	1.710
13	KC MEDAN GAJAH MADA	3.640	-	-	1.505	5.145	2.150	-	27	400	2.577
14	KCP MEDAN GATOT SUBROTO	1.929	1.565	270	297	4.061	1.336	257	-	235	1.828
15	KCP MEDAN TOMANG ELOK	2.449	-	-	-	2.449	708	-	15	-	723
16	KCP MEDAN PANCA BUDI	280	-	-	-	280	270	-	-	-	270
17	KCP MEDAN USU	2.753	-	-	-	2.753	1.815	-	791	87	2.693
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	-	50	50
AREA MEDAN RAYA		49.829	2.376	612	7.292	60.109	30.850	850	2.795	4.043	38.537
1	KCP MEDAN AKSARA	7.550	940	-	841	9.331	5.745	-	-	646	6.391
2	KC LUBUK PAKAM	6.247	-	17	843	7.107	4.818	-	-	100	4.918
3	KCP CEMARA ASRI	1.989	243	-	-	2.232	1.287	-	-	130	1.417
4	KCP MEDAN A.H NASUTION	2.801	-	122	100	3.023	3.603	-	357	-	3.960
5	KCP PERBAUNGAN	3.643	-	-	-	3.643	1.780	-	328	342	2.450
6	KC BINJAI	2.271	200	100	1.000	3.571	515	-	403	742	1.660
7	KCP KABANJAHE	877	473	-	-	1.350	1.213	-	158	273	1.643
8	KCP BINJAI JAMIN GINTING	1.179	-	-	742	1.921	240	650	-	540	1.430
9	KCP MEDAN BELAWAN	4.487	-	-	350	4.837	2.110	-	177	120	2.407
10	KCP MEDAN MARELAN RAYA	905	-	-	150	1.055	70	-	17	50	137
11	KCP MEDAN RING ROAD	1.580	321	-	1.000	2.901	828	-	48	850	1.726
12	KCP MEDAN SETIA BUDI	8.201	200	168	-	8.569	4.291	200	420	-	4.911
13	KCP PANGKALAN BRANDAN	2.364	-	171	676	3.211	1.230	-	608	-	1.838
14	KCP STABAT KH ZAINUL ARIFIN	3.582	-	-	871	4.453	1.829	-	129	98	2.056
15	KCP TEBING TINGGI SUDIRMAN 1	2.153	-	34	719	2.906	1.292	-	149	152	1.593
AREA PEKANBARU		97.988	6.526	10.595	12.172	127.281	58.689	6.804	8.149	5.754	79.395
1	KC PEKANBARU SUDIRMAN 1	5.308	1.624	767	540	8.238	5.429	400	759	66	6.654
2	KC DUMAI	8.123	379	410	726	9.638	7.004	-	78	-	7.082
3	KC PEKANBARU HARAPAN RAYA	3.401	749	359	574	5.083	3.732	1.000	154	681	5.567
4	KC DURI	1.350	402	1.029	190	2.971	1.540	300	741	272	2.853
5	KCP PEKANBARU PANAM	5.110	-	-	-	5.110	2.389	-	334	-	2.723
6	KCP PEKANBARU SUDIRMAN	4.290	-	436	796	5.522	2.394	-	-	-	2.394
7	KCP BANGKINANG	3.475	-	243	230	3.948	2.251	-	555	514	3.320
8	KCP PEKANBARU NANGKA	4.738	500	842	590	6.670	1.035	300	257	70	1.662
9	KCP TEMBILAHAN	1.635	-	-	304	1.939	335	-	96	54	485
10	KCP TELUK KUANTAN	2.712	-	-	431	3.143	2.733	-	329	265	3.326
11	KCP SIAK	3.444	-	86	665	4.195	2.379	-	-	260	2.639
12	KCP DURI HANG TUAH 1	8.026	-	216	1.719	9.961	1.480	-	133	1.128	2.741
13	KCP BAGAN SIAPIAPI	1.140	-	-	402	1.542	756	-	185	-	941
14	KCP UJUNG BATU 1	4.865	-	722	-	5.587	4.723	-	210	-	4.933
15	KCP SELAT PANJANG	845	-	-	1.165	2.010	100	-	-	567	667
16	KCP RENGAT	4.379	-	498	1.000	5.877	350	-	139	396	885
17	KCP DUMAI SUKAJADI	775	-	719	-	1.494	1.420	125	101	226	1.872
18	KCP BAGAN BATU SUDIRMAN 1	2.115	-	472	-	2.587	1.170	-	338	-	1.508
19	KCP FLAMBOYAN PETAPAHAN	1.985	-	-	380	2.365	2.025	-	100	35	2.160
20	KCP PEKANBARU SUDIRMAN ATAS	6.246	2.013	880	-	9.139	2.195	2.051	348	350	4.944
21	KCP PANGKALAN KERINCI MAHARAJA	4.094	150	103	1.306	5.653	1.732	210	505	362	2.809
22	KCP PANAM RAYA	3.196	380	111	50	3.737	977	1.320	632	-	2.929
23	KCP PEKANBARU RUMBAI	1.370	170	364	-	1.904	280	-	536	-	816

Pencairan (tanggal 1 s/d tanggal 23-Oct-25)

[illegible]