

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YTD 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		665.256	910.862	437.116	1.576.118	2.013.234	(43.878)	(4.048)	(60.156)	(47.926)	-108.082	2.269.063	-255.829
1	KC MEDAN KEJAKSAAN	74.126	388.908	200.482	463.034	663.516	-6.037	-3.878	-32.778	-9.915	-42.693	759.540	-96.023
2	KC PEKANBARU SUDIRMAN 1	591.130	521.954	236.635	1.113.083	1.349.718	-37.841	-170	-27.378	-38.011	-65.388	1.509.524	-159.806
KELAS B2		570.306	3.423.928	2.999.290	3.994.234	6.993.524	322.046	279.931	343.264	601.977	945.242	6.510.030	483.494
1	KC BATAM WINDSOR CENTRAL	48.022	256.643	99.462	304.665	404.127	29.247	49.740	-18.980	78.988	60.008	379.011	25.116
2	KC MEDAN S PARMAN	331.363	212.295	1.591.440	543.658	2.135.097	258.382	15.433	430.501	273.814	704.315	1.472.501	662.596
3	KC MEDAN ADAM MALIK	6.562	246.476	154.094	253.038	407.132	-11.564	8.485	-38.289	-3.079	-41.369	490.444	-83.312
4	KC MEDAN AKSARA	25.291	222.766	99.084	248.056	347.140	-714	11.047	471	10.332	10.803	372.059	-24.918
5	KCP MEDAN SETIA BUDI	5.710	245.599	163.053	251.309	414.362	-1.020	25.297	19.842	24.278	44.120	404.913	9.449
6	KCP TEBING TINGGI SUDIRMAN 1	505	131.530	46.707	132.034	178.741	-35	5.538	-2.393	5.503	3.109	210.129	-31.388
7	KC PEKANBARU HARAPAN RAYA	41.582	258.665	134.300	300.246	434.546	24.972	22.604	1.577	47.576	49.153	415.661	18.884
8	KCP PEKANBARU PANAM	9.202	264.251	62.153	273.452	335.605	515	11.830	-14.573	12.345	-2.228	365.457	-29.852
9	KCP PEKANBARU SUDIRMAN ATAS	24.570	330.935	68.887	355.505	424.392	-3.573	18.715	-19.553	15.142	-4.411	458.220	-33.828
10	KCP PEKANBARU ARIFIN AHMAD	41.215	198.189	46.880	239.404	286.285	19.088	14.022	-7.326	33.110	25.784	294.543	-8.259
11	KC DURI	2.708	247.753	78.049	250.461	328.510	1.222	16.545	-12.946	17.766	4.821	346.121	-17.611
12	KC DUMAI	14.509	334.943	107.367	349.452	456.819	5.531	16.382	2.372	21.914	24.286	462.917	-6.098
13	KCP PEKANBARU SUDIRMAN	6.545	170.153	165.744	176.698	342.441	-1.059	1.070	6.210	11	6.221	361.440	-18.998
14	KC PEMATANGSIANTAR PERINTIS	12.525	303.731	182.071	316.256	498.327	1.055	63.222	-3.649	64.278	60.629	476.614	21.713
KELAS B3		712.947	5.984.597	2.405.827	6.697.544	9.103.372	170.138	527.321	-10.880	697.459	686.579	9.423.015	-319.643
1	KCP BATAM GRAND NIAGA MAS	27.107	89.127	142.324	116.234	258.557	-2.429	13.839	24.158	11.411	-12.747	304.699	-46.142
2	KCP BATAM RADEN PATAH	22.680	134.051	79.020	156.731	235.751	-2.081	-5.624	-2.933	7.705	-10.638	279.251	-43.499
3	KC TANJUNG PINANG	22.127	163.010	76.738	185.137	261.875	2.308	-25.313	22.204	-23.005	-801	294.368	-32.493
4	KCP BATAM BATU AJI	184.697	118.855	20.202	303.551	323.753	125.534	7.606	3.536	133.141	136.676	210.427	113.326
5	KCP BATAM CENTER	7.352	115.397	46.151	122.749	168.900	-329	19.199	-4.550	18.871	14.321	179.091	-10.191
6	KCP BATAMINDO	11.122	149.277	138.268	160.399	298.667	-1.674	15.614	17.293	13.939	31.232	301.204	-2.536
7	KCP BATUJAI	65.966	145.316	124.128	211.282	335.410	26.783	21.792	55.265	48.575	103.840	262.278	73.133
8	KCP BINTAN CENTER	6.819	74.220	24.148	81.038	105.187	-2.015	9.428	2.851	-11.443	-8.591	137.759	-32.573
9	KCP MEDAN PULO BRAYAN	12.199	133.218	172.524	145.417	317.941	3.619	17.501	13.841	21.120	34.961	308.909	9.032
10	KCP MEDAN SIMPANG LIMUN	1.608	101.536	111.616	103.144	214.760	-6.946	3.021	-6.898	-9.967	-16.865	251.482	-36.722
11	KCP MEDAN KAMPUNG BARU	942	143.157	76.734	144.099	220.834	-417	4.137	-14.598	3.721	-10.877	255.167	-34.333
12	KCP MEDAN GATOT SUBROTO	33.195	75.721	158.857	108.916	267.773	15.491	1.675	-18.819	17.165	-1.654	296.698	-28.925
13	KCP MEDAN KRAKATAU	16.653	113.317	47.876	129.970	177.846	12.836	-3.768	-1.968	9.067	7.100	188.033	-10.187
14	KCP MEDAN MUCHTAR BASRI	8.305	154.137	133.332	162.442	295.774	-5.625	35.466	8.003	29.841	37.843	282.239	13.535
15	KC MEDAN GAJAH MADA	50.229	118.604	85.521	168.832	254.354	28.777	15.123	-46.781	43.900	-2.882	283.286	-28.932
16	KCP STABAT KH ZAINUL ARIFIN	2.799	150.992	12.548	153.791	166.339	-657	5.607	-2.263	4.950	2.687	196.180	-29.840
17	KCP MEDAN MARELAN RAYA	2.483	122.904	44.423	125.387	169.810	882	5.676	-2.739	6.558	3.819	198.093	-28.283
18	KCP MEDAN A.H NASUTION	17.788	140.847	49.592	158.635	208.228	-7.930	18.447	95	10.517	10.612	220.156	-11.928
19	KCP BINJAI JAMIN GINTING	4.609	124.121	20.817	128.730	149.548	229	2.882	-6.022	3.111	-2.911	173.738	-24.190
20	KC LUBUK PAKAM	8.894	162.158	41.550	171.052	212.603	4.607	1.394	-24.434	6.000	-18.434	265.027	-52.424
21	KC BINJAI	19.868	180.885	67.128	200.753	267.881	-18.711	12.830	12.101	-5.881	6.220	295.201	-27.320
22	KCP PEKANBARU RUMBIA	8.447	393.585	67.514	402.031	469.546	-5.898	247.960	-2.674	242.061	239.387	252.514	217.032
23	KCP PANAM RAYA	25.283	215.586	18.140	240.868	259.009	1.392	18.021	1.849	19.413	21.262	260.756	-1.748
24	KCP RENGAT	2.364	140.814	80.931	143.179	224.110	-10.821	-7.108	26.011	-17.929	8.082	233.023	-8.913
25	KCP BAGAN BATU SUDIRMAN 1	74	161.518	20.291	161.592	181.884	-144	17.349	9.373	17.206	26.579	171.085	10.799
26	KCP TELUK KUANTAN	4.966	198.387	50.873	203.354	254.227	-1.823	22.620	9.031	20.797	29.828	244.707	9.520
27	KCP UJUNG BATU 1	1.481	124.530	15.614	126.011	141.626	-1.358	5.634	3.092	4.276	7.369	150.636	-9.011
28	KCP DURI HANG TUAH 1	259	103.608	24.873	103.867	128.740	-202	-461	170	-663	-493	143.287	-14.547
29	KCP DUMAI SUKAJADI	300	94.608	24.193	94.908	119.101	268	-622	-1.007	-355	-1.361	136.140	-17.039
30	KCP BANGKINANG	45.435	145.979	26.350	191.413	217.763	25.262	10.878	-2.249	36.139	33.890	200.728	17.035
31	KCP PEKANBARU NANGKA	10.255	141.197	28.014	151.452	179.466	-5.297	-5.449	-1.162	10.746	-11.908	214.497	-35.031
32	KCP SIAK	22.838	107.397	24.595	130.235	154.830	11.823	-7.677	815	4.146	4.961	163.952	-9.122
33	KCP PANGKALAN KERINCING MAHARAJA	21.557	241.294	33.398	262.851	296.249	-6.630	10.070	-1.354	3.440	2.086	313.587	-17.338
34	KC RANTAU PRAPAT	15.152	279.530	71.890	294.682	366.571	11.636	30.498	-42.575	42.134	-441	401.907	-35.336
35	KCP KISARAN	8.349	171.972	38.396	180.322	218.718	836	23.798	8.803	24.634	33.437	212.208	6.510
36	KC SIBOLGA	255	74.610	21.903	74.865	96.769	-1.550	3.017	4.247	1.467	5.714	114.824	-18.055
37	KCP TANJUNG BALAI	1.334	115.978	18.104	117.313	135.416	-6.723	1.750	-6.401	-4.974	-11.375	167.573	-32.157
38	KCP GUNUNG TUA	425	88.664	15.898	89.089	104.987	-2.981	8.434	3.604	5.453	9.057	116.696	-11.709
39	KCP AEK KANOPIAN	601	139.061	59.606	139.661	199.267	556	12.955	13.215	13.512	26.726	195.169	4.098
40	KCP INDAPURA	6.880	119.823	56.694	126.703	183.397	-7.801	-6.814	-4.170	-14.615	-17.875	227.605	-44.208
41	KC PADANGSIDEMPUAN	9.251	215.604	35.051	224.855	259.906	-2.660	-9.165	-8.523	-11.825	-20.348	318.836	-58.929
KELAS B4		646.549	2.456.980	1.124.302	3.103.529	4.227.831	288.981	196.458	155.254	485.439	640.694	4.069.142	158.689
1	KCP BATAM BENGKONG	4.099	79.029	92.697	83.128	175.825	2.172	8.533	28.434	10.705	39.139	160.500	15.325
2	KCP BATAM BOTANIA GARDEN	5.418	88.097	26.833	93.515	120.348	1.112	3.564	6.930	4.677	11.607	131.482	-11.134
3	KC TANJUNG BALAI KARIMUN 1	2.426	150.090	28.735	152.516	181.251	342	-3.811	-7.462	-3.469	-10.931	212.099	-30.848
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.638	88.607	13.969	93.245	107.214	-1.239	4.630	-5.215	3.391	-1.824	131.798	-24.583
6	KCP MEDAN USU	37.060	51.036	46.543	88.096	134.638	18.034	8.583	3.204	26.617	29.821	119.034	15.604
7	KCP MEDAN TOMANG ELOK	15.229	85.796	20.791	101.025	121.816	2.279	9.292</					

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YtD 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.890	587.366	156.766	623.255	780.022	-	704	51.755	23.301	51.051	74.352	846.706	-	66.685			
1	KCP MEDAN SUTOMO	-	12.019	802	12.019	12.821	-	9.906	52	9.906	9.958	21.226	-	8.405				
2	KCP CEMARA ASRI	28.089	65.225	6.309	93.313	99.622	671	9.688	221	10.360	10.580	110.995	-	11.373				
3	KCP PERBAUNGAN	174	52.077	6.186	52.251	58.437	-	246	7.281	-	22.551	7.035	-	15.516				
4	KCP PEKANBARU UIR	820	64.695	32.969	65.515	98.484	-	927	12.058	2.467	11.130	13.598	97.046	-	1.438			
5	KCP ROKAN HILU PASIR PANGARAIAN	825	93.333	13.475	94.157	107.633	-	683	16.236	5.143	15.553	20.696	94.253	-	13.380			
6	KCP GUNUNG RAYA KANDIS	3.214	52.113	13.450	55.327	68.777	1.336	3.563	5.848	4.899	10.747	67.834	943	-				
7	KCP SELAT PANJANG	15	65.457	14.238	65.472	79.711	-	52	-	7.909	1.066	-	7.960	-	6.894			
8	KCP ANAMBAS	429	38.241	12.549	38.670	51.220	-	1.658	1.124	1.809	-	533	1.276	56.019	-	4.799		
9	KCP NATUNA	881	64.702	7.311	65.583	72.894	8	1.177	1.589	1.185	2.774	78.019	-	5.125	-			
10	KCP TANJUNG UBAN	721	46.820	47.042	47.542	94.583	126	435	28.740	561	29.301	87.852	6.731	-				
11	KCP ANAMBAS JEMAJA	723	32.683	2.435	33.406	35.840	720	-	1.805	-	1.082	-	1.085	-	2.168	43.281	-	7.441
UNCLASSED		-	31.879	5.312	31.879	37.191	-	662	3.251	662	3.913	55.049	-	17.858	-			
1	KFO MIKRO PANDAN KOTA	-	22.779	2.112	22.779	24.890	-	-	2.122	51	2.122	2.071	36.218	-	11.328			
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	63	-	63	63	-	-	3.446	-	3.446	3.446	6.748	-	6.686			
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	342	-	342	342	-	-	40	-	40	40	302	-	40			
4	KFF MEDAN KEMENTERIAN AGAMA	-	631	550	631	1.181	-	192	550	192	742	495	685	-				
5	KFF SIMALUNGUN BRIDGESTONE	-	383	-	383	383	-	-	506	-	506	506	888	-	506			
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	122	-	122	122	-	-	87	-	87	87	40	-	83			
7	KF MIKRO BALIGE	-	7.561	2.650	7.561	10.211	-	6.416	2.650	6.416	9.066	10.358	-	147	-			

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YTD 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL				
KELAS B1		613.048	103.261	684.250	57.398	1.457.958	46.564	35.742	97.389	1.457	181.152	1.405.707	52.250				
1	KC MEDAN KEJAKSAAN	362.872	36.509	88.469	41.087	528.938	36.380	11.293	-	5.256	-	3.675	38.742	544.113	-	15.175	
2	KC PEKANBARU SUDIRMAN 1	250.175	66.752	595.782	16.311	929.020	10.184	24.449	102.645	5.132	142.410	861.595	67.425				
KELAS B2		2.997.662	407.445	471.320	441.279	4.696.093	225.833	175.639	-	4.269	-	8.922	388.281	4.965.445	-	269.352	
1	KC BATAM WINDSOR CENTRAL	206.971	43.630	84.111	43.675	378.387	27.340	17.167	1.126	494	46.126	382.934	-	4.547			
2	KC MEDAN S PARMAN	159.989	26.522	21.173	55.975	263.660	30.936	8.740	1.043	2.874	43.593	286.846	-	23.187			
3	KC MEDAN ADAM MALIK	175.408	34.941	15.097	38.375	263.821	1.807	19.082	-	2.482	105	18.512	300.970	-	37.149		
4	KCP MEDAN AKSARA	331.576	26.918	18.598	40.814	417.906	37.284	6.013	1.043	-	7.642	36.697	422.096	-	4.190		
5	KCP MEDAN SETIA BUDI	209.057	31.726	13.154	12.020	265.956	20.832	12.336	13.125	4.203	50.495	255.396	-	10.560			
6	KCP TEBING TINGGI SUDIRMAN 1	238.144	35.082	14.357	33.129	320.713	-	10.759	12.652	-	321	-	1.144	428	362.719	-	42.006
7	KC PEKANBARU HARAPAN RAYA	239.576	31.459	171.608	20.114	462.757	13.556	11.557	-	12.786	4.307	16.634	494.449	-	31.692		
8	KCP PEKANBARU PANAM	288.032	35.169	25.892	26.028	375.121	3.634	16.856	-	7.515	2.184	15.158	392.871	-	17.750		
9	KCP PEKANBARU SUDIRMAN ATAS	290.573	20.433	53.767	30.130	394.902	27.996	10.958	-	4.202	-	3.872	30.879	419.076	-	24.174	
10	KCP PEKANBARU ARIFIN AHMAD	308.110	32.948	16.085	50.704	407.846	42.580	14.429	-	5.602	-	5.587	45.819	413.157	-	5.310	
11	KC DURI	84.230	20.062	-	29.055	133.347	6.058	9.996	-	76	-	7.310	8.668	160.140	-	26.793	
12	KC DUMAI	269.541	48.306	19.933	33.276	371.056	12.730	14.520	-	3.243	1.165	25.172	376.500	-	5.444		
13	KCP PEKANBARU SUDIRMAN	154.619	16.738	-	41.662	213.019	2.518	8.035	-	-	959	11.512	250.861	-	37.842		
14	KC PEMATANGSIANTAR PERINTIS	248.808	47.142	101.657	29.996	427.602	9.324	13.297	15.623	342	38.586	447.429	-	19.827			
KELAS B3		6.127.029	1.002.390	281.057	1.229.987	8.640.463	351.424	419.329	42.992	24.241	837.986	9.104.381	-	463.918			
1	KCP BATAM GRAND NIAGA MAS	114.784	14.425	14.663	60.021	203.892	6.306	3.906	4.772	-	5.388	9.597	237.739	-	33.847		
2	KCP BATAM RADEN PATAH	143.549	9.964	17.995	-	171.507	12.007	4.126	-	1.054	-	15.079	189.488	-	17.981		
3	KC TANJUNG PINANG	156.934	34.556	434	9.054	200.978	12.643	11.312	-	6.553	8.348	25.750	214.357	-	13.380		
4	KCP BATAM BATU AJI	132.203	32.683	2.758	49.698	217.342	5.092	11.808	-	543	3.600	19.957	230.580	-	13.238		
5	KCP BATAM CENTER	136.166	30.595	-	35.877	202.639	-	992	12.765	-	1.458	13.231	216.628	-	13.990		
6	KCP BATAMINDO	131.028	13.609	-	38.391	183.027	16.920	7.570	-	-	2.262	22.228	181.671	-	1.356		
7	KCP BATU AJI	91.265	10.320	-	-	101.585	17.846	3.470	-	-	21.316	109.969	-	8.384			
8	KCP BINTAN CENTER	161.800	22.766	-	11.467	196.034	19.607	8.276	-	-	4.033	23.850	200.528	-	4.495		
9	KCP MEDAN PULO BRAYAN	209.421	24.276	4.117	12.094	249.907	19.324	10.386	-	392	2.181	31.498	252.063	-	2.156		
10	KCP MEDAN SIMPANG LIMUN	122.120	25.868	1.724	59	149.771	-	988	7.225	1.724	-	17	7.944	165.365	-	15.594	
11	KCP MEDAN KAMPUNG BARU	116.119	20.464	306	4.977	141.866	7.153	10.147	-	1.108	4.977	21.168	153.716	-	11.850		
12	KCP MEDAN GATOT SUBROTO	157.936	38.716	-	10.587	207.239	10.734	13.078	-	-	3.087	26.900	208.789	-	1.550		
13	KCP MEDAN KRAKATAU	116.072	22.665	-	-	138.736	-	3.250	9.115	-	4.436	-	1.429	158.103	-	19.367	
14	KCP MEDAN MUCHTAR BASRI	149.226	26.562	8.409	74	184.271	12.264	9.552	8.409	-	243	29.982	174.693	-	9.578		
15	KC MEDAN GAJAH MADA	130.865	41.477	39.164	2.850	214.356	22.162	18.140	-	6.071	-	2.068	32.163	219.540	-	5.184	
16	KCP STABAT KH ZAINUL ARIFIN	145.912	24.695	4.240	37.693	212.540	2.684	12.145	-	327	1.769	16.270	228.928	-	16.387		
17	KCP MEDAN MARELAN RAYA	96.062	29.246	-	26.618	151.926	-	5.047	12.333	-	21	3.070	10.336	170.846	-	18.920	
18	KCP MEDAN A.H NASUTION	100.561	36.572	2.851	40.518	180.502	7.916	16.235	2.636	5.616	32.403	174.205	6.297				
19	KCP BINJAI JAMIN GINTING	79.836	4.922	14.601	27.634	126.993	5.273	3.473	-	284	-	3.553	4.910	143.389	-	16.395	
20	KC LUBUK PAKAM	261.084	26.827	4.245	19.456	311.611	13.638	10.461	4.174	4.810	33.083	313.822	-	2.210			
21	KC BINJAI	110.727	37.192	-	25.244	24.252	19.415	12.035	13.247	470	2.312	28.064	206.839	-	9.424		
22	KCP PEKANBARU RUMBIA	96.113	12.396	-	14.820	123.330	7.677	7.218	-	37	-	4.428	10.429	153.239	-	29.910	
23	KCP PANAM RAYA	109.659	13.765	850	44.806	169.081	3.194	7.959	-	125	-	5.376	5.652	192.455	-	23.375	
24	KCP RENGAT	169.086	6.835	-	49.230	225.151	2.895	4.675	-	-	3.495	11.065	232.426	-	7.275		
25	KCP BAGAN BATU SUDIRMAN 1	157.552	7.842	1.871	59.699	226.963	7.554	5.778	-	388	4.785	17.730	233.567	-	6.604		
26	KCP TELUK KUANTAN	139.955	21.554	2.484	96.848	260.841	5.613	10.833	889	-	885	16.449	289.938	-	29.097		
27	KCP UJUNG BATU 1	192.884	8.842	61	70.481	271.968	12.038	5.844	-	93	-	5.780	12.008	285.662	-	13.693	
28	KCP DURI HANG TUAH 1	157.960	7.121	-	22.438	187.518	20.409	5.388	-	-	457	25.340	193.734	-	6.216		
29	KCP DUMAI SUKAJADI	136.615	12.245	-	61.620	210.480	1.574	4.272	-	-	3.202	9.049	235.692	-	25.212		
30	KCP BANGKINANG	141.956	17.922	-	36.043	195.920	20.520	12.135	-	38	6.154	38.770	186.445	9.475			
31	KCP PEKANBARU NANGKA	144.195	30.641	-	19.234	194.069	8.852	15.403	-	-	3.084	27.339	210.701	-	16.632		
32	KCP SIAK	148.731	8.496	1.504	20.613	179.345	7.857	6.409	-	773	6.159	21.198	181.558	-	2.213		
33	KCP PANGKALAN KERINCI MAHARAJA	161.165	25.334	1.697	71.256	259.453	8.788	12.508	-	1.545	-	1.218	18.533	280.176	-	20.723	
34	KC RANTAU PRAPAT	372.153	54.317	83.822	36.631	546.923	-	7.289	19.277	25.706	-	6.080	31.613	574.911	-	27.987	
35	KCP KISARAN	186.014	49.055	-	47.075	282.144	18.985	23.148	-	-	684	42.818	277.021	-	5.123		
36	KC SIBOLGA	187.279	28.770	-	19.639	235.688	12.805	13.520	-	-	581	26.906	239.487	-	3.799		
37	KCP TANJUNG BALAI	117.075	44.107	75	17.470	178.727	305	15.416	-	19	-	1.235	14.467	191.147	-	12.419	
38	KCP GUNUNG TUA	83.570	42.180	116	55.901	181.768	9.719	14.411	-	151	2.088	26.067	185.270	-	3.503		
39	KCP AEK KANOPIAN	138.269	8.845	8	19.945	167.067	-	64	-	4.763	-	44	3.417	8.072	178.841	-	11.773
40	KCP INDRAPURA	210.357	9.539	130	21.903	241.929	-	8.367	-	821	-	111	5.587	14.885	283.811	-	41.882
41	KCP PADANGSIDEMPUAN	212.774	64.482	47.688	33.018	357.961	25.030	22.426	16.780	-	2.026	62.209	347.042	-	10.920		
KELAS B4		2.314.201	386.751	39.951	470.280	3.211.183	245.934	174.386	27.077	44.695	492.092	3.263.145	-	51.963			
1	KCP BATAM BENGKONG	106.250	9.027	-	34.958	150.234	14.668	2.825	-	-	3.199	20.693	152.251	-	2.017		
2																	

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Nov-25					Growth YtD 16-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	UNCLASSED	-	-	-	23.409	23.409	-	-	-	215	215	28.446	- 5.037
1	KFO MIKRO PANDAN KOTA	-	-	-	20.500	20.500	-	-	-	2.694	- 2.694	26.294	- 5.794
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.909	2.909	-	-	-	2.909	2.909	2.152	757