

Kinerja DPK Area per Produk

Posisi 26-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 26-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31- Jan-26	% Pencp.	Gap Target
REGION II / MEDAN		23.752.274	23.752.274	22.759.482	(992.793)	-4,18%	(992.793)	-	0,00%	22.759.482
	GIRO	2.542.683	2.542.683	2.399.706	(142.977)	-5,62%	(142.977)	-	0,00%	2.399.706
	TABUNGAN	14.323.005	14.323.005	13.612.635	(710.370)	-4,96%	(710.370)	-	0,00%	13.612.635
	CASA	16.865.688	16.865.688	16.012.341	(853.347)	-5,06%	(853.347)	-	0,00%	16.012.341
	DEPOSITO	6.886.586	6.886.586	6.747.140	(139.446)	-2,02%	(139.446)	-	0,00%	6.747.140
1	Area Batam	3.295.643	3.295.643	3.138.201	(157.442)	-4,78%	(157.442)	-	0,00%	3.138.201
	GIRO	308.694	308.694	441.593	132.899	43,05%	132.899	-	0,00%	441.593
	TABUNGAN	2.013.016	2.013.016	1.865.929	(147.087)	-7,31%	(147.087)	-	0,00%	1.865.929
	CASA	2.321.710	2.321.710	2.307.521	(14.188)	-0,61%	(14.188)	-	0,00%	2.307.521
	DEPOSITO	973.933	973.933	830.679	(143.254)	-14,71%	(143.254)	-	0,00%	830.679
2	Area Medan Kota	6.273.245	6.273.245	5.858.240	(415.005)	-6,62%	(415.005)	-	0,00%	5.858.240
	GIRO	763.553	763.553	533.040	(230.513)	-30,19%	(230.513)	-	0,00%	533.040
	TABUNGAN	2.589.059	2.589.059	2.504.561	(84.498)	-3,26%	(84.498)	-	0,00%	2.504.561
	CASA	3.352.612	3.352.612	3.037.600	(315.011)	-9,40%	(315.011)	-	0,00%	3.037.600
	DEPOSITO	2.920.634	2.920.634	2.820.640	(99.994)	-3,42%	(99.994)	-	0,00%	2.820.640
3	Area Medan Raya	3.015.912	3.015.912	3.000.142	(15.770)	-0,52%	(15.770)	-	0,00%	3.000.142
	GIRO	129.315	129.315	140.857	11.542	8,93%	11.542	-	0,00%	140.857
	TABUNGAN	2.141.195	2.141.195	2.043.291	(97.904)	-4,57%	(97.904)	-	0,00%	2.043.291
	CASA	2.270.510	2.270.510	2.184.147	(86.363)	-3,80%	(86.363)	-	0,00%	2.184.147
	DEPOSITO	745.402	745.402	815.995	70.593	9,47%	70.593	-	0,00%	815.995
4	Area Pekanbaru	8.411.932	8.411.932	8.118.540	(293.392)	-3,49%	(293.392)	-	0,00%	8.118.540
	GIRO	1.306.271	1.306.271	1.238.392	(67.879)	-5,20%	(67.879)	-	0,00%	1.238.392
	TABUNGAN	5.489.217	5.489.217	5.232.552	(256.666)	-4,68%	(256.666)	-	0,00%	5.232.552
	CASA	6.795.488	6.795.488	6.470.943	(324.545)	-4,78%	(324.545)	-	0,00%	6.470.943
	DEPOSITO	1.616.443	1.616.443	1.647.596	31.153	1,93%	31.153	-	0,00%	1.647.596
5	Area Pematangsiantar	2.755.543	2.755.543	2.644.358	(111.184)	-4,03%	(111.184)	-	0,00%	2.644.358
	GIRO	34.851	34.851	45.825	10.975	31,49%	10.975	-	0,00%	45.825
	TABUNGAN	2.090.518	2.090.518	1.966.303	(124.214)	-5,94%	(124.214)	-	0,00%	1.966.303
	CASA	2.125.368	2.125.368	2.012.129	(113.240)	-5,33%	(113.240)	-	0,00%	2.012.129
	DEPOSITO	630.174	630.174	632.230	2.056	0,33%	2.056	-	0,00%	632.230

KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(142.977)	(710.370)	(139.446)	(992.793)	(142.977)	(710.370)	(139.446)	(992.793)	-	0,00%
AREA BATAM		308.694	2.013.016	973.933	3.295.643	132.899	(147.087)	(143.254)	(157.442)	132.899	(147.087)	(143.254)	(157.442)	-	0,00%
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(7.697)	(19.609)	(11.704)	(39.010)	(7.697)	(19.609)	(11.704)	(39.010)	-	0,00%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	173	(5.125)	2.113	(2.839)	173	(5.125)	2.113	(2.839)	-	0,00%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.411	(3.311)	(5.928)	(7.828)	1.411	(3.311)	(5.928)	(7.828)	-	0,00%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	681	(5.659)	(85)	(5.063)	681	(5.659)	(85)	(5.063)	-	0,00%
5	KCP ANAMBAS	285	41.136	12.600	54.022	99	(2.522)	(741)	(3.165)	99	(2.522)	(741)	(3.165)	-	0,00%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	180	(2.172)	0	(1.992)	180	(2.172)	0	(1.992)	-	0,00%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.069)	(11.119)	(2.525)	(14.713)	(1.069)	(11.119)	(2.525)	(14.713)	-	0,00%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	25	(6.437)	2.319	(4.093)	25	(6.437)	2.319	(4.093)	-	0,00%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.349)	(13.772)	(200)	(15.321)	(1.349)	(13.772)	(200)	(15.321)	-	0,00%
10	KCP NATUNA	2.391	72.031	7.035	81.457	390	(9.323)	(148)	(9.081)	390	(9.323)	(148)	(9.081)	-	0,00%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	3.753	(13.723)	(1.234)	(11.203)	3.753	(13.723)	(1.234)	(11.203)	-	0,00%
12	KCP BATUAJI	99.563	154.868	123.913	378.344	28.417	(4.701)	(934)	22.781	28.417	(4.701)	(934)	22.781	-	0,00%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(85)	(4.353)	(1.233)	(5.671)	(85)	(4.353)	(1.233)	(5.671)	-	0,00%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	4.869	(20.348)	844	(14.635)	4.869	(20.348)	844	(14.635)	-	0,00%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	100.565	(7.106)	(123.510)	(30.051)	100.565	(7.106)	(123.510)	(30.051)	-	0,00%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(244)	(9.008)	448	(8.804)	(244)	(9.008)	448	(8.804)	-	0,00%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	2.780	(8.797)	(737)	(6.754)	2.780	(8.797)	(737)	(6.754)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth Ytd 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(142.977)	(710.370)	(139.446)	(992.793)	(142.977)	(710.370)	(139.446)	(992.793)	-	0,00%
AREA MEDAN KOTA		763.553	2.589.059	2.920.634	6.273.245	(230.513)	(84.498)	(99.994)	(415.005)	(230.513)	(84.498)	(99.994)	(415.005)	-	0,00%
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	2.125.604	(230.703)	(43.809)	(91.599)	(366.111)	(230.703)	(43.809)	(91.599)	(366.111)	-	0,00%
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	321.186	4.378	(6.565)	(1.651)	(3.837)	4.378	(6.565)	(1.651)	(3.837)	-	0,00%
3	KCP MEDAN USU	31.858	58.972	44.472	135.302	(4.339)	(3.557)	(204)	(8.100)	(4.339)	(3.557)	(204)	(8.100)	-	0,00%
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	250.968	(1.454)	(6.275)	(271)	(8.000)	(1.454)	(6.275)	(271)	(8.000)	-	0,00%
5	KCP MEDAN SUTOMO	-	13.594	753	14.347	-	3.993	282	4.275	-	3.993	282	4.275	-	0,00%
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	121.566	(71)	(4.695)	1.027	(3.738)	(71)	(4.695)	1.027	(3.738)	-	0,00%
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	140.843	5.473	(3.376)	4.794	6.890	5.473	(3.376)	4.794	6.890	-	0,00%
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	222.616	(1.135)	(4.797)	(575)	(6.507)	(1.135)	(4.797)	(575)	(6.507)	-	0,00%
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	319.746	(12.208)	(1.868)	(436)	(14.511)	(12.208)	(1.868)	(436)	(14.511)	-	0,00%
10	KCP MEDAN JUANDA	4.776	179.061	108.457	292.294	(106)	4.604	4.149	8.647	(106)	4.604	4.149	8.647	-	0,00%
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	180.636	70	(1.013)	(82)	(1.025)	70	(1.013)	(82)	(1.025)	-	0,00%
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	169.302	126	(4.695)	(2.236)	(6.806)	126	(4.695)	(2.236)	(6.806)	-	0,00%
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	162.774	496	(6.967)	(120)	(6.591)	496	(6.967)	(120)	(6.591)	-	0,00%
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	452.996	(1.269)	6.079	4.726	9.536	(1.269)	6.079	4.726	9.536	-	0,00%
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	289.964	3.437	378	(16.729)	(12.914)	3.437	378	(16.729)	(12.914)	-	0,00%
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	116.355	2.125	(9.012)	(894)	(7.781)	2.125	(9.012)	(894)	(7.781)	-	0,00%
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	260.642	8.788	8.958	(880)	16.866	8.788	8.958	(880)	16.866	-	0,00%
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	695.207	(4.122)	(11.814)	705	(15.232)	(4.122)	(11.814)	705	(15.232)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(142.977)	(710.370)	(139.446)	(992.793)	(142.977)	(710.370)	(139.446)	(992.793)	-	0,00%
AREA MEDAN RAYA		129.315	2.141.195	745.402	3.015.912	11.542	(97.904)	70.593	(15.770)	11.542	(97.904)	70.593	(15.770)	-	0,00%
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(489)	(5.641)	383	(5.747)	(489)	(5.641)	383	(5.747)	-	0,00%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	10.142	(12.005)	1.425	(439)	10.142	(12.005)	1.425	(439)	-	0,00%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	429.047	2.121	1.957	11.067	15.146	2.121	1.957	11.067	15.146	-	0,00%
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	140.014	(18.548)	(12.064)	29.122	(1.490)	(18.548)	(12.064)	29.122	(1.490)	-	0,00%
5	KCP CEMARA ASRI	29.337	66.311	7.125	102.773	2.710	(3.528)	(205)	(1.022)	2.710	(3.528)	(205)	(1.022)	-	0,00%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	184.909	345	(5.242)	182	(4.715)	345	(5.242)	182	(4.715)	-	0,00%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	173.495	473	855	(3.092)	(1.765)	473	855	(3.092)	(1.765)	-	0,00%
8	KCP KABANJAHE	2.204	58.573	8.232	69.009	(1.397)	(4.744)	579	(5.561)	(1.397)	(4.744)	579	(5.561)	-	0,00%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	178.239	25	(3.882)	131	(3.726)	25	(3.882)	131	(3.726)	-	0,00%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	184.592	(1.057)	(16.116)	8.474	(8.699)	(1.057)	(16.116)	8.474	(8.699)	-	0,00%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	208.016	(2.279)	3.303	(161)	864	(2.279)	3.303	(161)	864	-	0,00%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	161.935	871	(3.388)	(262)	(2.779)	871	(3.388)	(262)	(2.779)	-	0,00%
13	KCP PERBAUNGAN	196	57.045	6.194	63.435	82	(3.347)	400	(2.864)	82	(3.347)	400	(2.864)	-	0,00%
14	KC LUBUK PAKAM	1.731	189.435	39.189	230.355	9.609	(21.737)	20.132	8.004	9.609	(21.737)	20.132	8.004	-	0,00%
15	KC BINJAI	15.625	200.131	66.863	282.619	8.932	(12.325)	2.418	(975)	8.932	(12.325)	2.418	(975)	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(142.977)	(710.370)	(139.446)	(992.793)	(142.977)	(710.370)	(139.446)	(992.793)	-	0,00%
AREA PEKANBARU		1.306.271	5.489.217	1.616.443	8.411.932	(67.879)	(256.666)	31.153	(293.392)	(67.879)	(256.666)	31.153	(293.392)	-	0,00%
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(151.472)	(24.516)	3.106	(172.882)	(151.472)	(24.516)	3.106	(172.882)	-	0,00%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	31.705	(13.754)	306	18.257	31.705	(13.754)	306	18.257	-	0,00%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	8.330	(9.978)	(438)	(2.086)	8.330	(9.978)	(438)	(2.086)	-	0,00%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	9.581	(3.903)	(297)	5.381	9.581	(3.903)	(297)	5.381	-	0,00%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	1.973	(11.009)	140	(8.896)	1.973	(11.009)	140	(8.896)	-	0,00%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	113.553	(1.041)	(2.257)	(279)	(3.577)	(1.041)	(2.257)	(279)	(3.577)	-	0,00%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	779	(14.703)	1.982	(11.943)	779	(14.703)	1.982	(11.943)	-	0,00%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	22.911	(2.402)	(152)	20.357	22.911	(2.402)	(152)	20.357	-	0,00%
9	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	311.796	256	(3.917)	372	(3.289)	256	(3.917)	372	(3.289)	-	0,00%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	384	365	2.426	3.175	384	365	2.426	3.175	-	0,00%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(145)	(2.529)	106	(2.568)	(145)	(2.529)	106	(2.568)	-	0,00%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	1.925	(6.046)	591	(3.531)	1.925	(6.046)	591	(3.531)	-	0,00%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.267)	(6.160)	2.675	(4.752)	(1.267)	(6.160)	2.675	(4.752)	-	0,00%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	66	(2.310)	(1.566)	(3.810)	66	(2.310)	(1.566)	(3.810)	-	0,00%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	1.090	4.160	3.246	8.497	1.090	4.160	3.246	8.497	-	0,00%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(1.159)	(17.478)	(142)	(18.779)	(1.159)	(17.478)	(142)	(18.779)	-	0,00%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	1	(10.016)	(372)	(10.388)	1	(10.016)	(372)	(10.388)	-	0,00%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	(4)	(4.977)	66	(4.914)	(4)	(4.977)	66	(4.914)	-	0,00%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(870)	(7.372)	174	(8.068)	(870)	(7.372)	174	(8.068)	-	0,00%
20	KC DURI	2.520	250.285	77.102	329.907	147	(8.595)	1.074	(7.374)	147	(8.595)	1.074	(7.374)	-	0,00%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	206	(6.605)	392	(6.007)	206	(6.605)	392	(6.007)	-	0,00%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	105	(2.787)	(928)	(3.610)	105	(2.787)	(928)	(3.610)	-	0,00%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	(52)	(6.327)	865	(5.514)	(52)	(6.327)	865	(5.514)	-	0,00%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	2.068	(4.784)	(85)	(2.800)	2.068	(4.784)	(85)	(2.800)	-	0,00%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.010	(1.458)	(2.082)	(2.530)	1.010	(1.458)	(2.082)	(2.530)	-	0,00%
26	KC DUMAI	13.970	365.569	105.958	485.497	(127)	(45.758)	1.980	(43.905)	(127)	(45.758)	1.980	(43.905)	-	0,00%
27	KCP SIAK	18.087	126.474	24.696	169.257	4.961	(17.836)	(2.476)	(15.351)	4.961	(17.836)	(2.476)	(15.351)	-	0,00%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	(917)	(14.718)	2.197	(13.438)	(917)	(14.718)	2.197	(13.438)	-	0,00%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	1.679	(9.015)	18.131	10.796	1.679	(9.015)	18.131	10.796	-	0,00%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 26-Jan-26				Growth MtD 26-Jan-26				Target Posisi 26-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.542.683	14.323.005	6.886.586	23.752.274	(142.977)	(710.370)	(139.446)	(992.793)	(142.977)	(710.370)	(139.446)	(992.793)	-	0,00%
AREA PEMATANGSIANTAR		34.851	2.090.518	630.174	2.755.543	10.975	(124.214)	2.056	(111.184)	10.975	(124.214)	2.056	(111.184)	-	0,00%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	(2.287)	(22.053)	(1.997)	(26.337)	(2.287)	(22.053)	(1.997)	(26.337)	-	0,00%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	115	(10.791)	2.740	(7.936)	115	(10.791)	2.740	(7.936)	-	0,00%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	1.189	(7.209)	(4.818)	(10.838)	1.189	(7.209)	(4.818)	(10.838)	-	0,00%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	28	(5.148)	(284)	(5.405)	28	(5.148)	(284)	(5.405)	-	0,00%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.473	(9.315)	1.939	(5.903)	1.473	(9.315)	1.939	(5.903)	-	0,00%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(4.831)	119	(4.737)	(24)	(4.831)	119	(4.737)	-	0,00%
7	KC SIBOLGA	254	88.453	36.208	124.915	(127)	(12.744)	295	(12.575)	(127)	(12.744)	295	(12.575)	-	0,00%
8	KCP SIPIROK	683	54.374	6.884	61.941	(384)	(421)	(298)	(1.102)	(384)	(421)	(298)	(1.102)	-	0,00%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	(409)	(6.857)	178	(7.087)	(409)	(6.857)	178	(7.087)	-	0,00%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	9	(8.637)	(41)	(8.669)	9	(8.637)	(41)	(8.669)	-	0,00%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	(5.069)	921	(4.148)	0	(5.069)	921	(4.148)	-	0,00%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.748)	(11.574)	1.902	(11.420)	(1.748)	(11.574)	1.902	(11.420)	-	0,00%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	12.079	(4.932)	315	7.462	12.079	(4.932)	315	7.462	-	0,00%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	1.060	(12.132)	515	(10.557)	1.060	(12.132)	515	(10.557)	-	0,00%

Kinerja Pembiayaan Area

Posisi 26-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 26-Jan-26	Growth YtD Jan- 26	% Growth YtD Jan-26	Growth MtD Jan- 26	Target 31-01-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		19.321.191	19.321.191	19.435.512	114.321	0,59%	114.321	17.943.752	108,31%	1.491.760
	CFG (Consumer)	13.043.554	13.043.554	13.043.799	245	0,00%	245	13.188.838	98,90%	(145.038)
	PWG (Pawning)	2.203.786	2.203.786	2.407.620	203.834	9,25%	203.834	2.299.528	104,70%	108.092
	SME (Small)	1.636.453	1.636.453	1.577.841	(58.612)	-3,58%	(58.612)	-	0,00%	1.577.841
	MBG (Micro)	2.437.397	2.437.397	2.406.252	(31.145)	-1,28%	(31.145)	2.455.387	98,00%	(49.135)
1	Area Batam	2.778.212	2.778.212	2.795.848	17.636	0,63%	17.636	2.694.696	103,75%	101.152
	CFG (Consumer)	1.982.640	1.982.640	1.977.488	(5.153)	-0,26%	(5.153)	2.006.944	98,53%	(29.457)
	PWG (Pawning)	344.300	344.300	377.748	33.448	9,71%	33.448	356.049	106,09%	21.699
	SME (Small)	122.460	122.460	113.255	(9.205)	-7,52%	(9.205)	-	0,00%	113.255
	MBG (Micro)	328.812	328.812	327.357	(1.455)	-0,44%	(1.455)	331.703	98,69%	(4.345)
2	Area Medan Kota	3.046.880	3.046.880	3.044.209	(2.671)	-0,09%	(2.671)	2.885.290	105,51%	158.919
	CFG (Consumer)	2.178.496	2.178.496	2.177.983	(513)	-0,02%	(513)	2.206.489	98,71%	(28.506)
	PWG (Pawning)	459.599	459.599	489.296	29.697	6,46%	29.697	480.684	101,79%	8.613
	SME (Small)	209.850	209.850	180.493	(29.357)	-13,99%	(29.357)	-	0,00%	180.493
	MBG (Micro)	198.935	198.935	196.437	(2.498)	-1,26%	(2.498)	198.118	99,15%	(1.681)
3	Area Medan Raya	3.069.378	3.069.378	3.112.407	43.029	1,40%	43.029	3.008.441	103,46%	103.966
	CFG (Consumer)	2.188.914	2.188.914	2.200.017	11.103	0,51%	11.103	2.211.847	99,47%	(11.830)
	PWG (Pawning)	382.996	382.996	416.912	33.916	8,86%	33.916	402.049	103,70%	14.863
	SME (Small)	104.427	104.427	105.007	580	0,56%	580	-	0,00%	105.007
	MBG (Micro)	393.041	393.041	390.471	(2.570)	-0,65%	(2.570)	394.545	98,97%	(4.074)
4	Area Pekanbaru	6.876.983	6.876.983	6.883.961	6.978	0,10%	6.978	6.015.202	114,44%	868.759
	CFG (Consumer)	4.274.955	4.274.955	4.266.194	(8.761)	-0,20%	(8.761)	4.330.044	98,53%	(63.849)
	PWG (Pawning)	580.990	580.990	634.057	53.067	9,13%	53.067	610.368	103,88%	23.689
	SME (Small)	955.229	955.229	936.114	(19.115)	-2,00%	(19.115)	-	0,00%	936.114
	MBG (Micro)	1.065.809	1.065.809	1.047.595	(18.214)	-1,71%	(18.214)	1.074.791	97,47%	(27.195)
5	Area Pematangsiantar	3.549.737	3.549.737	3.599.087	49.350	1,39%	49.350	3.340.123	107,75%	258.965
	CFG (Consumer)	2.418.549	2.418.549	2.422.118	3.569	0,15%	3.569	2.433.514	99,53%	(11.396)
	PWG (Pawning)	435.901	435.901	489.606	53.705	12,32%	53.705	450.379	108,71%	39.228
	SME (Small)	244.487	244.487	242.972	(1.515)	-0,62%	(1.515)	-	0,00%	242.972
	MBG (Micro)	450.800	450.800	444.392	(6.409)	-1,42%	(6.409)	456.230	97,41%	(11.839)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA BATAM		1.982.640	344.300	122.460	328.812	2.778.212	1.977.488	377.748	113.255	327.357	2.795.848	(5.153)	33.448	(9.205)	(1.455)	17.636	2.694.696	103,75%
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	241.820	54.826	44	6.572	303.262	(4.972)	4.134	(1)	(103)	(943)	306.354	98,99%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.394	7.962	-	-	68.355	(1.030)	1.489	-	-	459	69.447	98,43%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.689	11.753	-	34.322	155.763	101	985	-	(272)	813	157.220	99,07%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	220.415	50.221	79.137	44.128	393.902	2.936	4.430	(8.211)	(392)	(1.237)	312.523	126,04%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	97.085	11.202	-	-	108.286	(1.007)	486	-	-	(522)	111.360	97,24%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.213	16.847	-	38.640	186.700	894	1.896	-	(385)	2.405	187.411	99,62%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	138.678	40.160	2.529	49.542	230.909	2.305	2.629	444	(714)	4.665	227.842	101,35%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	165.903	28.148	-	10.541	204.592	(1.255)	2.860	-	(280)	1.324	205.734	99,45%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.774	16.733	12.155	57.041	202.702	100	1.106	(2.247)	(690)	(1.730)	192.248	105,44%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.828	6.190	-	-	66.018	(347)	2.277	-	-	1.930	64.377	102,55%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	139.957	35.113	-	36.293	211.362	(620)	2.276	-	(2)	1.653	212.695	99,37%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	160.091	42.761	10	10.637	213.498	(1.279)	4.552	(1)	490	3.761	212.564	100,44%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.110	21.785	-	6.797	107.692	(331)	1.837	-	515	2.021	108.044	99,67%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	37.993	12.528	570	15.747	66.838	0	796	(25)	101	872	67.482	99,05%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	73.925	7.777	-	17.098	98.800	113	702	-	278	1.093	98.971	99,83%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	144.374	12.685	18.811	-	175.869	(756)	863	837	-	944	159.122	110,52%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.058	-	-	1.298	(3)	131	-	-	127	1.302	99,72%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
AREA MEDAN KOTA		2.178.496	459.599	209.850	198.935	3.046.880	2.177.983	489.296	180.493	196.437	3.044.209	(513)	29.697	(29.357)	(2.498)	(2.671)	2.885.290	105,51%
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	47.172	12.161	1.685	-	61.018	1.522	1.449	(161)	-	2.810	58.070	105,08%
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.208	15.005	-	797	21.011	(79)	1.898	-	-	1.819	22.190	94,69%
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.430	6.536	-	-	27.966	696	889	-	-	1.585	27.404	102,05%
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	76.987	37.280	5.447	-	119.714	(426)	1.640	(132)	-	1.082	115.550	103,60%
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.418	7.999	-	4.337	89.754	(408)	1.046	-	(130)	509	90.973	98,66%
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.005	41.264	61.536	39.721	503.526	115	1.546	(25.605)	(1.136)	(25.081)	443.273	113,59%
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.534	28.550	1.602	55	152.741	(454)	159	(41)	-	(336)	154.588	98,81%
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	150.925	27.950	8.271	43	187.189	(306)	(923)	(51)	-	(1.280)	182.706	102,45%
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	116.346	25.701	148	6.815	149.010	(664)	2.242	(132)	285	1.731	149.031	99,99%
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	214.400	26.682	3.923	12.592	257.597	334	1.459	(1.144)	(347)	302	254.973	101,03%
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.117	6.230	586	9.963	90.896	(504)	771	(0)	3	269	89.818	101,20%
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	105.371	38.399	20.114	7.981	171.865	1.538	1.995	(2)	(90)	3.442	151.026	113,80%
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	134.572	49.360	38.814	2.570	225.316	(205)	3.919	(674)	(51)	2.989	186.597	120,75%
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.793	22.152	2	6.289	76.236	(472)	1.312	(0)	(66)	774	79.140	96,33%
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	116.608	27.134	-	-	143.742	(1.937)	2.959	-	-	1.023	145.469	98,81%
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	172.773	31.129	20.948	54.837	279.687	4.722	1.601	(200)	(519)	5.605	257.900	108,45%
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.179	43.930	-	12.132	215.242	(1.010)	2.922	-	286	2.198	217.360	99,03%
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	174.145	41.833	17.418	38.305	271.701	(2.977)	2.812	(1.214)	(733)	(2.112)	259.225	104,81%
												-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA MEDAN RAYA		2.188.914	382.996	104.427	393.041	3.069.378	2.200.017	416.912	105.007	390.471	3.112.407	11.103	33.916	580	(2.570)	43.029	3.008.441	103,46%
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.090	9.650	2.017	17.557	102.313	16	702	(58)	(301)	358	102.462	99,85%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.592	12.394	-	35.257	143.242	419	1.069	-	(284)	1.205	143.896	99,55%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.326	37.474	1.408	8.677	162.885	5.310	2.347	(25)	(181)	7.452	157.056	103,71%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	269.036	31.529	6.596	19.522	326.683	2.121	2.813	(42)	(192)	4.700	317.816	102,79%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	213.049	44.134	15.024	13.276	285.484	162	4.552	(378)	(346)	3.991	270.098	105,70%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.551	43.377	2.820	40.946	189.694	120	3.721	(16)	221	4.047	185.086	102,49%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	114.934	43.830	24.748	25.908	209.420	291	2.746	(107)	(240)	2.690	185.627	112,82%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.971	29.109	-	40.662	162.742	578	2.011	-	(646)	1.944	164.609	98,87%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	347.485	31.968	19.483	39.307	438.242	4.742	2.058	1.515	(982)	7.334	416.506	105,22%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	235.982	42.636	13.426	35.770	327.815	(2.225)	4.288	(279)	761	2.545	314.537	104,22%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.755	31.499	4.206	39.130	221.590	221	3.313	(1)	855	4.387	215.300	102,92%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.073	37.087	-	26.565	157.725	(64)	2.649	-	(316)	2.269	158.817	99,31%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	135.864	5.240	-	-	141.104	(372)	80	-	-	(293)	143.294	98,47%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	83.717	11.029	723	18.796	114.264	273	930	(5)	(489)	709	114.967	99,39%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.591	5.959	14.556	29.097	129.203	(489)	636	(24)	(431)	(309)	118.370	109,15%
												-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL		
AREA PEKANBARU		4.274.955	580.990	955.229	1.065.809	6.876.983	4.266.194	634.057	936.114	1.047.595	6.883.961	(8.761)	53.067	(19.115)	(18.214)	6.978	6.015.202	114,44%
1	KCP PEKANBARU RUMBAI	101.402	15.393	-	14.129	130.924	102.906	16.971	-	13.847	133.724	1.504	1.578	-	(282)	2.800	134.709	99,27%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.434	25.178	-	28.864	140.476	525	881	-	(702)	705	142.314	98,71%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.034	20.213	-	42.492	221.739	(925)	2.096	-	(1.256)	(86)	226.786	97,77%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.439	16.688	762	43.481	172.370	(341)	827	(13)	(897)	(424)	176.207	97,82%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	134.589	13.354	-	59.441	207.385	(959)	180	-	(1.515)	(2.293)	213.235	97,26%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	141.135	26.290	2.285	96.193	265.903	(518)	1.403	(65)	(2.105)	(1.285)	266.991	99,59%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	150.393	38.689	-	19.492	208.574	(1.889)	5.558	-	(498)	3.171	209.587	99,52%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	59.649	8.177	-	26.323	94.149	2	704	-	(295)	411	96.824	97,24%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	168.717	30.905	1.267	73.568	274.456	695	2.637	(326)	(77)	2.928	273.560	100,33%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	100.882	9.659	-	18.347	128.888	(781)	1.336	-	(124)	432	131.802	97,79%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	40.877	10.061	-	48.450	99.389	(255)	77	-	(902)	(1.080)	102.235	97,22%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	256.001	38.241	252.765	20.736	567.743	4.323	2.633	(2.233)	(30)	4.693	310.257	182,99%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.211	8.695	18	-	93.924	99	1.138	0	-	1.237	94.330	99,57%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	293.272	26.484	51.293	30.349	401.399	(2.017)	3.246	(817)	(899)	(488)	353.453	113,56%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	290.520	43.918	27.138	28.180	389.756	1.621	5.431	(295)	489	7.247	359.760	108,34%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	198.586	10.725	44	71.377	280.732	(487)	661	(9)	(1.714)	(1.549)	285.557	98,31%
17	KC PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	252.914	77.224	562.897	16.967	910.002	(1.501)	4.515	(15.179)	(487)	(12.652)	350.424	259,69%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	163.414	7.879	-	22.612	193.905	606	451	-	19	1.077	196.133	98,86%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.326	8.421	-	50.828	228.576	(746)	417	-	(273)	(601)	232.829	98,17%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	157.335	9.324	1.834	59.428	227.921	(3.263)	882	(8)	(1.529)	(3.919)	232.256	98,13%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.524	5.114	-	-	34.638	26	1.067	-	-	1.093	37.288	92,89%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	319.636	39.903	14.813	47.703	422.055	2.981	4.286	28	(709)	6.585	405.649	104,04%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	147.745	11.155	1.366	20.906	181.173	(1.394)	1.106	(45)	(374)	(707)	183.990	98,47%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.824	12.964	-	60.469	153.258	(932)	1.461	-	(1.608)	(1.079)	156.811	97,73%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	270.874	54.305	18.504	32.864	376.546	(3.455)	3.469	(153)	(857)	(997)	361.937	104,04%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	98.758	23.504	1.128	59.205	182.595	(785)	1.588	0	(1.318)	(514)	183.333	99,60%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.727	7.960	-	18.779	53.465	(0)	174	-	(83)	91	54.721	97,70%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	147.685	23.066	-	36.693	207.444	(1.002)	2.310	-	(190)	1.118	209.346	99,09%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	22.786	8.990	-	-	31.777	105	958	-	-	1.063	32.875	96,66%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 26-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 26-Jan-26					YtD 26-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.418.549	435.901	244.487	450.800	3.549.737	2.422.118	489.606	242.972	444.392	3.599.087	3.569	53.705	(1.515)	(6.409)	49.350	3.340.123	107,75%
1	KCP KOTA PINANG	122.110	7.069	-	24.401	153.580	121.566	8.516	-	24.560	154.642	(545)	1.447	-	159	1.062	154.005	100,41%
2	KCP GUNUNG TUA	85.930	47.599	87	58.239	191.855	85.938	51.943	73	57.488	195.442	8	4.343	(14)	(750)	3.586	194.906	100,27%
3	KCP SIPIROK	94.116	6.118	-	31.466	131.699	93.446	6.709	-	31.159	131.314	(669)	591	-	(307)	(385)	132.737	98,93%
4	KC PADANGSIDEMPUAN	221.521	59.051	47.179	33.173	360.924	223.171	74.147	46.411	32.457	376.186	1.650	15.096	(768)	(716)	15.261	317.534	118,47%
5	KCP TANJUNG BALAI	117.967	48.758	75	17.903	184.703	117.747	54.495	75	17.438	189.755	(220)	5.736	0	(465)	5.052	187.299	101,31%
6	KCP AEK KANOPAN	139.281	8.593	4	20.761	168.639	139.451	9.286	4	20.321	169.063	170	693	0	(440)	423	170.020	99,44%
7	KC SIBOLGA	189.769	30.051	-	20.210	240.030	189.319	34.624	-	20.006	243.949	(451)	4.574	-	(204)	3.919	241.790	100,89%
8	KC RANTAU PRAPAT	374.004	58.194	84.701	36.407	553.306	372.063	62.472	84.178	35.704	554.417	(1.941)	4.278	(523)	(704)	1.110	470.953	117,72%
9	KC PEMATANGSIANTAR PERINTIS	252.727	49.603	104.440	31.054	437.824	253.115	53.250	104.107	30.619	441.091	388	3.647	(333)	(435)	3.267	337.402	130,73%
10	KCP PEMATANGSIANTAR SUTOMO	195.436	10.047	7.861	29.646	242.990	197.104	10.599	7.988	28.875	244.566	1.668	553	127	(771)	1.577	238.363	102,60%
11	KCP PANYABUNGAN	118.237	18.204	48	15.707	152.195	119.462	19.957	46	15.484	154.949	1.226	1.753	(2)	(223)	2.754	154.026	100,60%
12	KCP SIBUHUAN	109.113	29.236	-	39.605	177.954	109.153	33.307	-	39.548	182.008	40	4.071	-	(58)	4.053	180.907	100,61%
13	KCP KISARAN	191.046	53.683	-	48.506	293.234	193.563	60.200	-	47.718	301.481	2.517	6.518	-	(788)	8.247	295.949	101,87%
14	KCP INDRAPURA	207.292	9.696	92	20.601	237.681	207.019	10.102	89	19.867	237.078	(273)	406	(3)	(734)	(603)	240.453	98,60%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 26-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 26-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		428.773	448.824	26.390	116.416	1.020.403	215.513	592.286	7.845	40.435	856.079
1	AREA BATAM	68.812	62.513	3.530	15.750	150.605	31.992	87.601	2.747	8.265	130.606
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	183.165	37.382	112.637	200	1.993	152.212
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	41.313	113.329	2.000	8.846	165.487
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	317.017	67.914	143.123	1.305	15.196	227.538
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	36.912	135.596	1.593	6.135	180.236
AREA BATAM		68.812	62.513	3.530	15.750	150.605	31.992	87.601	2.747	8.265	130.606
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	5.556	11.407	2.747	875	20.585
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	850	16.218	-	750	17.818
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	580	2.590	-	-	3.170
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	214	-	-	214
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	4.283	10.992	-	955	16.230
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.916	1.803	-	685	4.404
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	1.610	5.629	-	660	7.899
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	2.038	10.835	-	1.160	14.033
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	1.269	2.027	-	1.050	4.346
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	2.234	1.623	-	-	3.857
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	675	1.498	-	625	2.798
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.647	2.871	-	700	7.217
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	1.212	-	-	1.252
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	3.405	8.296	-	-	11.701
15	KCP NATUNA	2.295	1.265	-	-	3.560	480	1.891	-	-	2.371
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	11.756	1.605	7.398	-	75	9.078
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	1.805	1.097	-	730	3.632
AREA MEDAN KOTA		70.499	96.391	6.100	10.175	183.165	37.382	112.637	200	1.993	152.212
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	16.291	7.474	7.662	-	420	15.556
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	22.225	4.534	8.081	-	405	13.020
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	16.249	4.599	5.408	-	-	10.007
4	KCP MEDAN USU	400	1.066	-	-	1.466	2.790	2.416	-	-	5.206
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	13.517	2.688	11.434	-	50	14.172
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	7.475	2.317	5.714	-	-	8.031
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	20.303	1.340	9.532	200	148	11.220
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	14.948	2.000	11.016	-	500	13.516
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	13.824	2.120	11.179	-	-	13.299
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	10.099	420	7.811	-	-	8.231
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	8.985	1.575	6.560	-	-	8.135
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	7.402	1.230	5.671	-	370	7.271
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	7.101	772	5.728	-	-	6.500
14	KCP MEDAN JUANDA	2.554	435	-	650	3.639	1.072	1.236	-	100	2.408
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	9.389	499	6.887	-	-	7.386
16	KCP MEDAN SUTOMO	28	2.569	-	275	2.871	-	3.681	-	-	3.681
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	2.137	1.000	1.197	-	-	2.197
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	5.245	952	1.424	-	-	2.376
AREA MEDAN RAYA		72.968	79.610	9.935	17.902	180.416	41.313	113.329	2.000	8.846	165.487
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	9.344	8.484	2.000	785	20.613
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	6.292	8.072	-	280	14.643
3	KC BINJAI	4.686	9.457	3.500	1.930	19.573	1.891	13.518	-	500	15.910
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	2.548	12.096	-	-	14.644
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	2.428	9.817	-	1.991	14.236
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.665	13.350	-	1.050	16.065
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	15.941	739	14.386	-	1.850	16.974
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	6.352	10.480	-	-	16.832
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.702	8.472	-	420	10.595
10	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.660	7.861	-	360	9.881
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	900	1.027	-	400	2.326
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	1.445	1.947	-	980	4.372
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	2.078	489	-	-	2.567
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	1.074	2.417	-	80	3.571
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	1.195	914	-	150	2.259

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 26-Jan-26)

[illegible]

Kinerja Produk Consumer (CFG)

Posisi 26-Jan-2026

NO	UNIT KERJA	Posisi 26-Jan-2026					Growth YtD					Growth MtD 26-Jan-26	Target Posisi 31-Jan-26	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.846.873	1.611.555	602.981	1.982.390	13.043.799	14.948	(4.561)	(2.802)	(7.340)	245	245	13.188.838	98,90%	
AREA BATAM		1.348.087	99.951	85.016	444.433	1.977.488	(1.729)	231	(1.105)	(2.550)	(5.153)	(5.153)	2.006.944	98,53%	
1	KC BATAM WINDSOR CENTRAL	140.167	1.385	8.379	70.484	220.415	1.513	(7)	(185)	1.615	2.936	2.936	-	0,00%	
2	KC TANJUNG PINANG	133.119	14.727	974	11.271	160.091	(1.572)	393	(23)	(78)	(1.279)	(1.279)	169.110	94,67%	
3	KCP ANAMBAS	54.921	4.101	542	263	59.828	(307)	(29)	(8)	(3)	(347)	(347)	220.255	27,16%	
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	-	(3)	(3)	137.717	0,17%	
5	KCP BATAM BATU AJI	87.601	2.110	10.853	38.114	138.678	3.304	(23)	(214)	(762)	2.305	2.305	80.439	172,40%	
6	KCP BATAM BENGKONG	74.721	3.715	10.846	20.407	109.689	515	(28)	(207)	(179)	101	101	40.160	273,13%	
7	KCP BATAM BOTANIA GARDEN	43.518	3.272	6.865	25.456	79.110	603	(34)	(157)	(743)	(331)	(331)	131.604	60,11%	
8	KCP BATAM CENTER	74.007	26.274	5.797	33.878	139.957	(323)	112	(158)	(251)	(620)	(620)	163.657	85,52%	
9	KCP BATAM GRAND NIAGA MAS	54.962	253	3.259	58.300	116.774	343	(7)	115	(350)	100	100	111.114	105,09%	
10	KCP BATAM RADEN PATAH	70.444	1.079	5.516	67.334	144.374	606	91	(152)	(1.301)	(756)	(756)	74.343	194,20%	
11	KCP BATAM SEKUPANG	19.571	780	8.453	9.189	37.993	138	(3)	(356)	221	0	0	141.668	26,82%	
12	KCP BATAMINDO	102.575	666	6.828	21.143	131.213	529	(6)	675	(304)	894	894	146.743	89,42%	
13	KCP BATUAJI	21.594	179	9.877	65.435	97.085	(352)	(1)	(231)	(424)	(1.007)	(1.007)	62.620	155,04%	
14	KCP BINTAN CENTER	148.832	8.598	3.372	5.101	165.903	(1.021)	(90)	(102)	(42)	(1.255)	(1.255)	248.313	66,81%	
15	KCP NATUNA	55.357	5.036	-	-	60.394	(1.056)	26	-	-	(1.030)	(1.030)	118.524	50,95%	
16	KCP TANJUNG BALAI KARIMUN 1	208.146	25.180	1.865	6.628	241.820	(4.677)	(139)	(72)	(84)	(4.972)	(4.972)	100.185	241,37%	
17	KCP TANJUNG UBAN	58.310	2.595	1.590	11.430	73.925	32	(25)	(30)	135	113	113	243	30427,51%	
AREA MEDAN KOTA		1.592.177	201.008	68.776	316.021	2.177.983	1.011	1.013	(1.034)	(1.503)	(513)	(513)	2.206.489	98,71%	
1	KCP MEDAN ADAM MALIK	101.388	5.450	3.557	63.749	174.145	(2.024)	167	(45)	(1.075)	(2.977)	(2.977)	179.785	96,86%	
2	KCP MEDAN GATOT SUBROTO	134.379	4.451	5.194	15.155	159.179	(398)	(35)	(73)	(504)	(1.010)	(1.010)	162.630	97,88%	
3	KC MEDAN GAJAH MADA	82.400	25.645	5.684	20.845	134.572	(174)	237	(83)	(186)	(205)	(205)	137.220	98,07%	
4	KCP MEDAN SUKARAMAI	83.587	6.707	3.503	11.573	105.371	676	16	(48)	895	1.538	1.538	105.316	100,05%	
5	KCP MEDAN KRAKATAU	88.625	10.375	2.163	15.445	116.608	(1.659)	(116)	(60)	(101)	(1.937)	(1.937)	119.925	97,23%	
6	KCP MEDAN TOMANG ELOK	34.119	2.896	4.233	6.545	47.793	(577)	296	(108)	(81)	(472)	(472)	50.543	94,56%	
7	KCP MEDAN JUANDA	47.819	6.476	2.727	17.095	74.117	(395)	347	(45)	(411)	(504)	(504)	75.055	98,75%	
8	KCP MEDAN SUTOMO	2.477	265	1.465	1.001	5.208	(45)	(2)	(22)	(10)	(79)	(79)	6.531	79,74%	
9	KC MEDAN S PARMAN	133.545	19.030	4.262	15.936	172.773	3.871	296	(93)	648	4.722	4.722	170.683	101,22%	
10	KCP MEDAN KAMPUNG BARU	65.384	30.130	4.416	16.416	116.346	(113)	(304)	(81)	(167)	(664)	(664)	118.621	98,08%	
11	KCP MEDAN SIMPANG LIMUN	77.297	31.958	3.138	10.140	122.534	40	(262)	(92)	(139)	(454)	(454)	124.474	98,44%	
12	KCP MEDAN PULO BRAYAN	167.327	19.052	3.582	24.440	214.400	614	(50)	(1)	(228)	334	334	215.593	99,45%	
13	KCP MEDAN IMAM BONJOL	48.996	441	4.390	23.591	77.418	(555)	(5)	341	(189)	(408)	(408)	79.213	97,73%	
14	KCP MEDAN ISKANDAR MUDA 1	53.198	6.956	2.238	14.595	76.987	(90)	(54)	(59)	(224)	(426)	(426)	78.558	98,00%	
15	KCP MEDAN PANCA BUDI	18.550	91	932	1.856	21.430	(288)	(0)	(12)	997	696	696	21.253	100,83%	
16	KCP MEDAN MUCHTAR BASRI	122.742	12.312	2.473	13.398	150.925	(631)	652	(216)	(111)	(306)	(306)	152.140	99,20%	
16	KC MEDAN KEJAKSAAN	291.505	17.982	10.329	41.188	361.005	1.146	(163)	(290)	(577)	115	115	361.934	99,74%	
17	KCP MEDAN USU	38.838	791	4.492	3.051	47.172	1.613	(5)	(47)	(39)	1.522	1.522	47.015	100,33%	
AREA MEDAN RAYA		1.641.659	269.749	54.434	234.174	2.200.017	10.548	(1.658)	1.785	428	11.103	11.103	2.211.847	99,47%	
1	KCP PERBAUNGAN	62.078	17.318	2.776	1.544	83.717	578	(241)	(43)	(22)	273	273	84.687	98,85%	
2	KCP MEDAN MARELAN RAYA	70.224	7.894	3.431	12.524	94.073	(173)	(65)	275	(100)	(64)	(64)	95.419	98,59%	
3	KCP TEBING TINGGI SUDIRMAN 1	142.954	33.030	3.338	56.661	235.982	(1.723)	(256)	(17)	(230)	(2.225)	(2.225)	239.658	98,47%	
4	KCP STABAT KH ZAINUL ARIFIN	97.535	23.664	2.480	23.076	146.755	431	22	(95)	(137)	221	221	147.765	99,32%	
5	KCP MEDAN SETIA BUDI	192.808	5.859	5.404	8.979	213.049	202	(36)	88	(93)	162	162	215.022	99,08%	
6	KCP MEDAN BELAWAN	122.024	7.473	1.541	4.826	135.864	(234)	(71)	(27)	(40)	(372)	(372)	137.548	98,78%	
7	KCP MEDAN A.H NASUTION	78.727	3.506	5.343	14.976	102.551	364	(35)	(69)	(140)	120	120	103.885	98,72%	
8	KCP KABANJAHE	67.192	18.534	851	6.393	92.971	731	(99)	(7)	(47)	578	578	93.592	99,34%	
9	KCP BINJAI JAMIN GINTING	47.455	8.494	2.898	20.745	79.591	(127)	(54)	(74)	(233)	(489)	(489)	81.444	97,72%	
10	KCP MEDAN RING ROAD	64.177	13.574	4.668	32.907	115.326	4.681	(82)	1.004	(294)	5.310	5.310	111.571	103,37%	
11	KC LUBUK PAKAM	229.284	29.099	3.279	7.375	269.036	2.131	(291)	334	(54)	2.121	2.121	269.020	100,01%	
12	KCP PANGKALAN BRANDAN	68.017	18.907	4.945	3.723	95.592	471	19	(61)	(10)	419	419	96.478	99,08%	
13	KC BINJAI	59.104	34.130	7.054	14.645	114.934	151	(239)	464	(85)	291	291	116.348	98,78%	
14	KCP MEDAN AKSARA	288.005	43.236	4.011	12.233	347.485	3.099	(288)	(78)	2.009	4.742	4.742	344.956	100,73%	
15	KCP CEMARA ASRI	52.076	5.030	2.416	13.569	73.090	(35)	56	92	(97)	16	16	74.454	98,17%	
AREA PEKANBARU		2.796.629	562.106	304.289	603.170	4.266.194	(1.061)	(751)	(4.459)	(2.490)	(8.761)	(8.761)	4.330.044	98,53%	
1	KC DUMAI	232.022	23.480	11.020	4.353	270.874	(3.417)	156	(174)	(21)	(3.455)	(3.455)	28.510	950,09%	
2	KC DURI	56.647	7.680	18.294	3.813	86.434	611	(68)	23	(41)	525	525	150.535	57,42%	
3	KC PEKANBARU HARAPAN RAYA	192.962	35.869	3.933	23.238	256.001	2.491	(331)	(217)	2.380	4.323	4.323	169.241	151,26%	
4	KC PEKANBARU SUDIRMAN 1	163.917	32.463	11.976	44.558	252.914	(1.076)	195	(338)	(284)	(1.501)	(1.501)	24.332	1039,41%	
5	KCP BAGAN BATU SUDIRMAN 1	135.281	3.738	14.610	3.706	157.335	(2.800)	(20)	(405)	(38)	(3.263)	(3.263)	150.955	104,23%	
6	KCP BAGAN SIAPIAPI	43.079	9.980	6.248	343	59.649	(139)	235	(89)	(5)	2	2	165.246	36,10%	
7	KCP BANGKINANG	84.484	41.826	4.924	16.451	147.685	(857)	(129)	(176)	161	(1.002)	(1.002)	154.798	95,41%	
8	KCP DUMAI SUKAJADI	93.155	10.472	14.857	16.106	134.589	(713)	(66)	(313)	133	(959)	(959)	275.472	48,86%	
9	KCP DURI HANG TUAH 1	89.049	66.780	5.891	1.694	163.414	1.276	(470)	(182)	(18)	606	606	291.612	56,04%	
10	KCP DURI HANG TUAH 2	52.722	1.252	23.066	21.718	98.758	(268)	123	(342)	(297)	(785)	(785)	162.869	60,64%	
11	KCP FLAMBOYAN PETAPAHAN	70.842	1.509	2.477	4.997	79.824	(505)	(9)	38	(457)	(932)	(932)	319.051	25,02%	
12	KCP GUNUNG RAYA KANDIS	11.239	5.068	19.441	5.130	40.877	52	206	(454)	(59)	(255)	(255)	100.919	40,51%	
13	KCP PANAM RAYA	57.400	3.480	12.857	37.701	111.439	93	(27)	(58)	(349)	(341)	(341)	87.860	126,84%	
14	KCP PANGKALAN KERINCI MAHARA	110.244	14.690	5.466	38.316	168.717	1.248	(84)	(129)	(340)	695	695	42.186	399,94%	
15	KCP PEKANBARU ARIFIN AHMAD	155.287	11.843	16.214	136.292	319.636	4.112	3	113	(1.246)	2.981	2.981	-	0,00%	
16	KCP PEKANBARU NANGKA	117.020	13.242	8.154	11.977	150.393	(1.505)	(19)	(258)	(106)	(1.889)	(1.889)	200.404	75,04%	
17	KCP PEKANBARU PANAM	237.311	18.321	6.172	28.716	290.520	2.326	(160)	2	(547)	1.621	1.621	258.231	112,50%	
18	KCP PEKANBARU RUMBAI	73.471	1.631	13.137	14.667	102.906	470	197	1.007	(170)	1.504	1.504	86.381	119,13%	
19	KCP PEKANBARU SUDIRMAN	124.423	14.195	8.126	12.290	159.034	(570)	(5)	(225)	(125)	(925)	(925)	253.124	62,83%	
20	KCP PEKANBARU SUDIRMAN ATAS	121.707	5.249	23.155	143.162	293.272	(371)	(45)	(372)	(1.230)	(2.017)	(2.017)	32.626	898,90%	
21	KCP PEKANBARU UIN SUSKA	19.569	901	1.643	7.411	29.524	(74)	(5)	(56)	162	26	26	103.866	28,43%	
22	KCP PEKANBARU UIR	14.352	1.589	5.080	1.765	22.786	(116)	37	(112)	295	105	105	171.981	13,25%	
23	KCP RENGAT	120.578	31.389	16.391	968	169.326	(284)	60	(509)	(12)	(746)	(746)	297.492	56,92%	
24	KCP ROKAN HULU PASIR PANGARAI	15.598	2.323	8.736	70	26.727	93	72	(163)	(3)	(0)	(0)	103.564	25,81%	
25	KCP SELAT PANJANG	38.609	46.163	191	248	85.211	303	(199)	(3)	(2)	99	99	61.751	137,99%	
26	KCP SIAK	98.032	44.253	4.307	1.153	147.745	(1.322)	44	(111)	(5)	(1.394)	(1.394)	82.119	179,92%	
27															

Posisi 26-Jan-2026

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 26-Jan-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan (tanggal 1 s/d tanggal 26-Jan-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		317.895	43.303	37.128	30.447	428.773	175.212	14.391	11.934	13.975	215.513
1	AREA BATAM	45.350	15.937	4.220	3.306	68.812	26.244	3.469	1.150	1.129	31.992
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	70.499	31.210	2.800	479	2.893	37.382
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	72.968	35.453	2.425	2.822	613	41.313
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	150.979	53.327	4.482	4.026	6.080	67.914
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	65.514	28.979	1.215	3.458	3.260	36.912
AREA BATAM		45.350	15.937	4.220	3.306	68.812	26.244	3.469	1.150	1.129	31.992
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	13.199	3.336	2.220	-	-	5.556
2	KC TANJUNG PINANG	3.412	250	-	1.149	4.811	320	-	-	530	850
3	KCP ANAMBAS	4.920	400	570	1.017	6.907	1.659	-	-	379	2.038
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	2.885	4.180	-	103	-	4.283
6	KCP BATAM BENGKONG	855	597	389	126	1.967	385	290	-	-	675
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	3.603	800	248	220	-	1.269
8	KCP BATAM CENTER	10	-	-	-	10	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	5.534	1.555	-	-	50	1.605
10	KCP BATAM RADEN PATAH	2.863	739	966	120	4.687	40	-	-	-	40
11	KCP BATAM SEKUPANG	390	553	483	-	1.426	1.620	185	-	-	1.805
12	KCP BATAMINDO	1.553	-	-	-	1.553	580	-	-	-	580
13	KCP BATUAJI	5.381	-	-	-	5.381	3.405	-	-	-	3.405
14	KCP BINTAN CENTER	3.196	1.598	-	-	4.794	1.608	526	-	100	2.234
15	KCP NATUNA	1.625	651	-	-	2.276	1.610	-	-	-	1.610
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	3.460	1.916	-	-	-	1.916
17	KCP TANJUNG UBAN	3.421	190	343	70	4.024	2.820	-	827	-	3.647
AREA MEDAN KOTA		52.324	10.076	2.650	5.449	70.499	31.210	2.800	479	2.893	37.382
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	10.015	4.534	-	-	-	4.534
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	10.640	1.140	-	-	200	1.340
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	1.646	1.230	-	-	-	1.230
4	KC MEDAN S PARMAN	4.650	1.990	-	430	7.070	6.266	800	-	408	7.474
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	3.039	420	-	-	-	420
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	4.334	512	-	440	-	952
7	KCP MEDAN JUANDA	1.350	500	450	254	2.554	700	-	-	372	1.072
8	KCP MEDAN KRAKATAU	2.939	-	225	518	3.682	424	-	-	75	499
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	3.040	1.562	-	-	755	2.317
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	7.820	4.446	-	39	114	4.599
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	2.845	1.575	-	-	-	1.575
12	KCP MEDAN SUKARAMAI	679	800	145	300	1.924	1.478	1.000	-	210	2.688
13	KC MEDAN GAJAH MADA	3.370	-	-	826	4.196	1.680	-	-	440	2.120
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	4.095	2.000	-	-	-	2.000
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	1.726	453	-	-	319	772
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	1.445	-	1.000	-	-	1.000
17	KCP MEDAN USU	400	-	-	-	400	2.790	-	-	-	2.790
18	KCP MEDAN SUTOMO	-	-	28	-	28	-	-	-	-	-
AREA MEDAN RAYA		58.765	3.567	3.883	6.754	72.968	35.453	2.425	2.822	613	41.313
1	KCP MEDAN AKSARA	14.297	500	353	4.501	19.651	7.244	2.100	-	-	9.344
2	KC LUBUK PAKAM	9.605	-	387	-	9.992	5.904	-	388	-	6.292
3	KCP CEMARA ASRI	3.629	450	-	78	4.157	515	-	155	230	900
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	1.980	1.525	-	140	-	1.665
5	KCP PERBAUNGAN	725	-	235	290	1.250	1.074	-	-	-	1.074
6	KC BINJAI	3.490	630	386	180	4.686	1.250	-	542	100	1.891
7	KCP KABANJAHE	1.359	158	-	-	1.517	1.640	-	-	20	1.660
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	2.005	1.195	-	-	-	1.195
9	KCP MEDAN BELAWAN	4.136	189	390	-	4.715	2.078	-	-	-	2.078
10	KCP MEDAN MARELAN RAYA	514	890	697	-	2.101	1.374	-	328	-	1.702
11	KCP MEDAN RING ROAD	4.325	-	-	200	4.525	5.289	-	1.063	-	6.352
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	6.085	2.367	-	181	-	2.548
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	5.207	1.395	-	-	50	1.445
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	1.562	2.228	-	-	200	2.428
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	3.537	375	325	26	13	739
AREA PEKANBARU		110.170	13.041	18.852	8.917	150.979	53.327	4.482	4.026	6.080	67.914
1	KC DUMAI	1.150	-	1.291	498	2.939	1.429	-	547	-	1.976
2	KC DURI	7.354	1.700	487	408	9.949	2.135	170	108	512	2.925
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	12.416	5.307	2.600	-	580	8.487
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	7.999	3.088	-	120	354	3.562
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	5.049	1.000	-	1.254	204	2.458
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	3.618	665	-	364	-	1.029
7	KCP BANGKINANG	4.185	1.150	-	92	5.427	1.920	250	-	530	2.700
8	KCP DUMAI SUKAJADI	7.204	-	591	336	8.131	5.694	-	170	-	5.864
9	KCP DURI HANG TUAH 1	385	-	886	-	1.271	175	-	-	230	405
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	3.493	500	-	-	775	1.275
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	7.613	2.151	-	-	120	2.271
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	693	405	-	31	80	516
13	KCP PANAM RAYA	1.182	-	240	20	1.442	50	300	-	50	400
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	1.300	130	200	-	-	330
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	1.427	933	-	-	203	1.136
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	3.432	134	280	-	-	414
17	KCP PEKANBARU PANAM	2.405	-	785	-	3.190	110	-	-	-	110
18	KCP PEKANBARU RUMBAI	4.795	-	1.026	232	6.053	1.445	-	-	321	1.766

Pencairan (tanggal 1 s/d tanggal 26-Jan-26)

KFO