

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1,399,755	1,713,226	1,569,231	1,578,884	179,129	(134,342)	9,654	10	21,497	25,628	24,375	24,372	2,875	(1,256)	(3)	10
2	RO II/ Medan	516,315	962,863	1,083,981	1,082,818	566,503	119,955	(1,163)	4	8,285	10,945	10,684	10,684	2,399	(261)	0	8
3	RO III/ Palembang	785,271	936,026	976,865	982,319	197,048	46,293	5,454	7	13,443	16,333	15,852	15,853	2,410	(480)	1	9
4	RO IV/ Jakarta 1	1,445,253	2,196,187	2,828,466	2,850,431	1,405,178	654,244	21,966	1	20,250	24,504	24,933	24,936	4,686	432	3	2
5	RO V/ Jakarta 2	941,330	1,142,791	1,293,767	1,294,817	353,487	152,026	1,050	2	9,818	12,838	13,125	13,125	3,307	287	0	5
6	RO VI/ Bandung	709,231	1,129,078	1,147,440	1,179,256	470,025	50,178	31,816	6	9,688	11,716	11,885	11,885	2,197	169	0	6
7	RO VII/ Semarang	1,071,779	1,437,827	1,564,426	1,565,632	493,853	127,805	1,207	3	17,907	20,672	20,962	20,963	3,056	291	1	4
8	RO VIII/ Surabaya	1,353,546	1,851,065	1,886,172	1,931,207	577,661	80,141	45,035	5	17,250	20,713	21,398	21,398	4,148	685	0	1
9	RO IX/ Kalimantan	1,080,090	1,161,460	1,202,266	1,203,091	123,001	41,631	825	8	8,289	9,776	9,932	9,932	1,643	156	0	7
10	RO X/ Makassar	366,505	532,512	569,257	568,503	201,998	35,991	(755)	9	8,335	11,051	11,462	11,461	3,126	410	(1)	3
Total RO		9,669,076	13,063,034	14,121,870	14,236,958	4,567,882	1,173,924	115,089		134,762	164,176	164,608	164,609	29,847	433	1	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33,376	153,300	174,196	174,604	141,228	21,304	408	2	993	1,589	1,668	1,668	675	79	0	1
2	AREA MEDAN KOTA	150,873	290,018	276,617	276,889	126,016	(13,129)	272	5	1,377	1,929	1,911	1,911	534	(18)	0	3
3	AREA MEDAN RAYA	65,143	109,861	121,545	121,059	55,916	11,198	(486)	3	975	1,296	1,309	1,309	334	13	0	2
4	AREA PEKANBARU	228,895	336,556	434,541	433,501	204,607	96,945	(1,039)	1	3,877	4,840	4,551	4,551	674	(289)	0	5
5	AREA PEMATANGSIANTAR	38,028	73,128	77,082	76,765	38,736	3,637	(317)	4	1,063	1,291	1,245	1,245	182	(46)	0	4
RO II / Medan		516,315	962,863	1,083,981	1,082,818	566,503	119,955	(1,163)		8,285	10,945	10,684	10,684	2,399	(261)	0	

### Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA BATAM	33,376	153,300	174,196	174,604	141,228	21,304	408		993	1,589	1,668	1,668	675	79	0	
1	KC BATAM WINDSOR CENTRAL	3,232	60,065	57,005	57,010	53,778	(3,055)	5	17	89	131	137	137	48	6	0	6
2	KCP ANAMBAS	2,002	2,304	964	965	(1,037)	(1,339)	1	16	12	17	16	16	4	(1)	0	15
3	KCP BATAM GRAND NIAGA MAS	2,822	13,591	12,453	12,546	9,724	(1,046)	92	15	146	205	211	211	65	6	0	6
4	KCP TANJUNG BALAI KARIMUN 1	2,716	4,376	3,584	3,604	888	(772)	20	14	103	177	180	180	77	3	0	10
5	KCP BATAM BATU AJI	534	2,061	1,776	1,728	1,195	(332)	(48)	13	63	85	106	106	43	21	0	1
6	KCP ANAMBAS JEMAJA	1,146	1,380	1,177	1,143	(3)	(237)	(34)	12	12	18	19	19	7	1	0	13
7	KCP NATUNA	1,029	1,162	1,203	1,201	172	39	(2)	11	32	59	56	56	24	(3)	0	17
8	KCP BINTAN CENTER	809	2,603	2,163	2,760	1,951	157	596	10	27	45	45	45	18	0	0	14
9	KCP BATAM BENGKONG	1,482	6,109	6,849	6,619	5,137	510	(230)	9	89	140	149	149	60	9	0	3
10	KCP TANJUNG UBAN	645	2,200	2,725	2,721	2,076	521	(3)	8	26	55	62	62	36	7	0	4
11	KCP BATAM BOTANIA GARDEN	539	1,441	2,420	2,413	1,875	972	(6)	7	20	49	53	53	33	4	0	8
12	KCP BATU AJI	2,767	27,736	28,901	28,832	26,065	1,096	(69)	6	40	80	82	82	42	2	0	11
13	KCP BATAM CENTER	1,842	7,735	9,211	9,148	7,307	1,413	(63)	5	107	172	177	177	70	5	0	7
14	KC TANJUNG PINANG	2,319	5,622	8,913	9,083	6,764	3,462	170	4	44	74	91	91	47	17	0	2
15	KCP BATAM RADEN PATAH	1,414	3,973	7,535	7,595	6,181	3,622	60	3	35	75	78	78	43	3	0	10
16	KCP BATAMINDO	571	1,240	8,190	8,140	7,569	6,900	(50)	2	82	121	119	119	37	(2)	0	16
17	KCP BATAM SEKUPANG	7,507	9,703	19,127	19,096	11,589	9,393	(31)	1	66	86	87	87	21	1	0	13

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank Mtd
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150,873	290,018	276,617	276,889	126,016	(13,129)	272		1,377	1,929	1,911	1,911	534	(18)	0	
1	KC MEDAN KEJAKSAAN	55,162	91,726	76,145	76,314	21,152	(15,412)	169	18	320	377	388	388	68	11	0	2
2	KC MEDAN GAJAH MADA	6,560	18,705	10,193	10,294	3,735	(8,410)	101	17	87	122	119	119	32	(3)	0	2
3	KCP MEDAN PANCA BUDI	4,099	9,003	5,561	5,570	1,471	(3,433)	9	16	25	38	39	39	14	1	0	2
4	KCP MEDAN GATOT SUBROTO	7,513	9,978	8,169	7,873	360	(2,104)	(295)	15	100	130	122	122	22	(8)	0	2
5	KCP MEDAN SUKARAMAI	1,082	2,452	1,073	1,085	4	(1,366)	13	14	22	37	39	39	17	2	0	2
6	KCP MEDAN SIMPANG LIMUN	2,842	4,453	3,153	3,117	276	(1,335)	(36)	13	94	114	100	100	6	(14)	0	2
7	KCP MEDAN IMAM BONJOL	4,846	3,245	2,691	2,502	(2,344)	(743)	(189)	12	40	74	77	76	36	2	(1)	2
8	KCP MEDAN MUCHTAR BASRI	11,279	46,105	45,716	45,544	34,266	(561)	(172)	11	173	204	161	162	(11)	(42)	1	2
9	KCP MEDAN SUTOMO	1,403	1,065	1,092	1,078	(325)	13	(14)	10	4	19	23	23	19	4	0	2
10	KCP MEDAN ISKANDAR MUDA 1	7,249	30,649	30,806	30,919	23,670	271	113	9	62	73	66	66	4	(7)	0	2
11	KCP MEDAN USU	5,411	4,624	5,139	5,195	(216)	571	56	8	65	88	90	90	25	2	0	2
12	KCP MEDAN TOMANG ELOK	968	2,222	3,106	3,273	2,305	1,052	167	7	17	43	44	44	27	1	0	2
13	KCP MEDAN KRAKATAU	4,673	8,946	10,341	10,219	5,547	1,274	(122)	6	61	71	70	70	9	(1)	0	2
14	KCP MEDAN JUANDA	8,755	7,288	8,818	8,886	131	1,597	68	5	31	76	83	83	52	7	0	2
15	KCP MEDAN KAMPUNG BARU	5,314	3,404	5,556	5,678	363	2,274	122	4	44	59	61	61	17	2	0	2
16	KCP MEDAN PULO BRAYAN	6,462	16,409	18,861	19,018	12,557	2,609	157	3	44	87	93	93	49	6	0	2
17	KC MEDAN S PARMAN	13,478	19,476	23,271	23,427	9,949	3,950	156	2	95	159	166	166	71	7	0	2
18	KCP MEDAN ADAM MALIK	3,776	10,269	16,925	16,894	13,118	6,625	(31)	1	93	158	170	170	77	12	0	2

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	<b>AREA MEDAN RAYA</b>	<b>65,143</b>	<b>109,861</b>	<b>121,545</b>	<b>121,059</b>	<b>55,916</b>	<b>11,198</b>	<b>(486)</b>	15	975	1,296	1,309	1,309	334	13	0	
1	KCP CEMARA ASRI	8,258	21,483	16,823	15,547	7,288	(5,936)	(1,276)	15	77	98	106	106	29	8	0	2
2	KCP MEDAN MARELAN RAYA	2,942	10,387	6,938	7,063	4,121	(3,324)	125	14	66	87	86	86	20	(1)	0	11
3	KCP STABAT KH ZAINUL ARIFIN	1,454	6,125	4,533	4,518	3,065	(1,607)	(15)	13	35	53	53	53	18	0	0	9
4	KCP KABANJAHE	2,867	3,570	2,958	2,879	12	(691)	(79)	12	82	117	117	117	35	0	0	9
5	KC LUBUK PAKAM	2,277	2,123	2,121	2,095	(181)	(27)	(25)	11	34	60	58	58	24	(2)	0	13
6	KCP MEDAN A.H NASUTION	2,630	11,078	11,059	11,074	8,444	(4)	15	10	83	117	109	109	26	(8)	0	15
7	KCP MEDAN RING ROAD	6,822	4,447	4,567	4,541	(2,281)	94	(26)	9	141	166	158	158	17	(8)	0	15
8	KCP MEDAN BELAWAN	1,598	1,022	1,115	1,127	(471)	106	12	8	16	26	24	24	8	(2)	0	13
9	KCP TEBING TINGGI SUDIRMAN 1	4,485	6,389	6,765	6,769	2,284	380	5	7	69	74	76	76	7	2	0	6
10	KCP MEDAN AKSARA	3,256	5,419	6,209	6,125	2,868	706	(84)	6	72	86	91	91	19	5	0	4
11	KCP BINJAI JAMIN GINTING	6,490	6,883	7,613	7,616	1,126	733	3	5	46	50	52	52	6	2	0	6
12	KCP PERBAUNGAN	282	807	1,462	1,647	1,366	840	186	4	23	39	39	39	16	0	0	9
13	KCP MEDAN SETIA BUDI	13,823	10,016	10,261	10,983	(2,840)	967	722	3	66	97	103	103	37	6	0	3
14	KCP PANGKALAN BRANDAN	478	899	2,130	2,145	1,667	1,245	14	2	40	67	68	68	28	1	0	7
15	KC BINJAI	7,482	19,214	36,992	36,929	29,448	17,716	(63)	1	125	159	169	169	44	10	0	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	228,895	336,556	434,541	433,501	204,607	96,945	(1,039)		3,877	4,840	4,551	4,551	674	(289)	0	
1	KCP PEKANBARU NANGKA	18,612	11,861	10,238	9,992	(8,620)	(1,869)	(247)	29	184	226	208	208	24	(18)	0	20
2	KC DUMAI	7,680	12,455	10,759	10,736	3,057	(1,719)	(23)	28	228	335	346	346	118	11	0	3
3	KCP PEKANBARU PANAM	18,400	20,386	19,246	19,055	654	(1,331)	(191)	27	147	229	201	201	54	(28)	0	26
4	KC PEKANBARU SUDIRMAN 1	44,038	67,174	65,983	66,042	22,005	(1,131)	59	26	239	299	312	312	73	13	0	2
5	KCP FLAMBOYAN PETAPAHAN	4,473	5,076	4,249	4,167	(306)	(909)	(82)	25	170	182	138	138	(32)	(44)	0	29
6	KC PEKANBARU HARAPAN RAYA	10,105	18,266	17,473	17,456	7,351	(810)	(17)	24	240	281	263	263	23	(18)	0	20
7	KCP DURI HANG TUAH 2	6,029	10,564	10,000	10,037	4,008	(526)	37	23	161	212	217	217	56	5	0	5
8	KCP PEKANBARU SUDIRMAN ATAS	6,555	12,204	11,730	11,753	5,198	(451)	23	22	153	181	182	182	29	1	0	9
9	KCP BAGAN BATU SUDIRMAN 1	3,833	3,791	3,548	3,518	(315)	(273)	(30)	21	89	91	69	69	(20)	(22)	0	23
10	KCP PANGKALAN KERINCI MAHARAJA	10,133	8,713	8,492	8,460	(1,673)	(253)	(32)	20	111	122	124	124	13	2	0	6
11	KCP DUMAI SUKAJADI	8,191	4,799	4,526	4,551	(3,640)	(248)	25	19	174	189	180	180	6	(9)	0	14
12	KCP DURI HANG TUAH 1	1,961	1,900	1,736	1,680	(282)	(220)	(57)	18	53	64	46	46	(7)	(18)	0	20
13	KCP BAGAN SIAPIAPI	1,863	2,068	1,950	1,951	87	(118)	0	17	79	81	65	65	(14)	(16)	0	18
14	KCP SIAK	15,528	8,297	8,334	8,341	(7,187)	44	6	16	55	62	62	62	7	0	0	12
15	KCP GUNUNG RAYA KANDIS	5,196	12,556	12,649	12,651	7,455	95	3	15	135	151	152	152	17	1	0	9
16	KCP SELAT PANJANG	1,178	628	941	933	(245)	305	(8)	14	54	114	94	94	40	(20)	0	22
17	KCP TEMBILAHAN	4,495	4,368	4,704	4,695	200	327	(9)	13	121	141	114	114	(7)	(27)	0	24
18	KCP PEKANBARU UIR	3,515	6,815	7,097	7,143	3,628	328	46	12	35	59	59	59	24	0	0	12
19	KCP PEKANBARU ARIFIN AHMAD	11,254	23,629	24,020	23,966	12,712	337	(53)	11	187	222	223	223	36	1	0	9
20	KCP PEKANBARU UIN SUSKA	620	2,258	2,684	2,628	2,008	370	(55)	10	22	45	45	45	23	0	0	12
21	KCP UJUNG BATU 1	5,970	7,212	7,898	7,907	1,937	695	9	9	167	174	143	143	(24)	(31)	0	27
22	KCP BANGKINANG	4,451	5,205	5,829	5,913	1,462	708	84	8	123	146	136	136	13	(10)	0	16
23	KCP PEKANBARU SUDIRMAN	8,723	8,980	9,806	9,863	1,141	883	58	7	181	241	209	209	28	(32)	0	28
24	KCP TELUK KUANTAN	5,222	9,227	10,298	10,344	5,122	1,117	46	6	133	188	178	178	45	(10)	0	16
25	KCP ROKAN HULU PASIR PANGARAIAN	926	4,010	6,807	6,772	5,846	2,762	(35)	5	62	99	106	106	44	7	0	4
26	KCP PANAM RAYA	7,896	29,297	32,813	32,124	24,228	2,826	(690)	4	188	223	224	224	36	1	0	9
27	KCP RENGAT	6,490	15,044	18,327	18,272	11,782	3,228	(55)	3	91	122	94	94	3	(28)	0	26
28	KC DURI	3,187	10,580	14,366	14,396	11,209	3,816	30	2	93	111	97	97	4	(14)	0	17
29	KCP PEKANBARU RUMBIAI	2,372	9,194	98,036	98,154	95,782	88,961	118	1	202	250	264	264	62	14	0	1

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		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	<b>AREA PEMATANGSIANTAR</b>	<b>38,028</b>	<b>73,128</b>	<b>77,082</b>	<b>76,765</b>	<b>38,736</b>	<b>3,637</b>	<b>(317)</b>	<b>1,059</b>	<b>1,284</b>	<b>1,238</b>	<b>1,238</b>	<b>179</b>	<b>(46)</b>	<b>0</b>		
1	KCP PEMATANGSIANTAR SUTOMO	1,997	7,442	6,288	6,224	4,227	(1,217)	(64)	14	69	105	110	110	41	5	0	3
2	KCP INDRAPURA	4,417	4,924	3,969	3,942	(475)	(982)	(28)	13	209	228	227	227	18	(1)	0	8
3	KCP GUNUNG TUA	301	869	320	326	26	(542)	6	12	21	25	19	19	(2)	(6)	0	12
4	KCP KOTA PINANG	26	1,561	1,084	1,085	1,059	(476)	1	11	33	44	41	41	8	(3)	0	9
5	KC PADANGSIDEMPUAN	7,818	25,781	25,645	25,672	17,854	(109)	27	10	87	69	70	70	(17)	1	0	6
6	KCP SIBUHUAN	2,575	1,379	1,207	1,304	(1,271)	(75)	97	9	31	48	44	44	13	(4)	0	11
7	KCP AEK KANOPAN	1,786	362	386	394	(1,391)	33	9	8	25	31	24	24	(1)	(7)	0	13
8	KC SIBOLGA	2,337	2,184	2,329	2,354	17	170	25	7	49	72	71	71	22	(1)	0	8
9	KCP PANYABUNGAN	1,180	976	1,177	1,157	(23)	181	(20)	6	27	45	46	46	19	1	0	6
10	KC RANTAU PRAPAT	4,087	9,389	10,010	9,996	5,909	606	(15)	5	88	84	89	89	1	5	0	3
11	KCP SIPIROK	1,197	3,118	3,869	3,797	2,600	679	(71)	4	64	78	36	36	(28)	(42)	0	14
12	KCP KISARAN	3,901	5,977	7,348	7,330	3,429	1,352	(19)	3	145	192	188	188	43	(4)	0	11
13	KCP TANJUNG BALAI	373	392	1,789	1,770	1,397	1,378	(18)	2	41	48	53	53	12	5	0	3
14	KC PEMATANGSIANTAR PERINTIS	5,378	6,994	9,461	9,463	4,084	2,468	2	1	170	215	220	220	50	5	0	3