

Area Batam

| No | Unit Kerja | Deposito per 21 Dec'25 | | | | | |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA BATAM | 30.208 | (42.933) | 54 | 896.431 | 101,29% | 11.519 |
| 1 | KC BATAM WINDSOR CENTRAL | (48.562) | (27.094) | 0 | 120.549 | 57,97% | (50.669) |
| 2 | KCP ANAMBAS JEMAJA | (1.062) | 0 | 0 | 3.592 | 68,34% | (1.137) |
| 3 | KCP BATAM SEKUPANG | (5.146) | 636 | 0 | 20.015 | 70,14% | (5.977) |
| 4 | KCP BATAM GRAND NIAGA MAS | (41.468) | 8.145 | 0 | 168.336 | 74,26% | (43.322) |
| 5 | KCP TANJUNG BALAI KARIMUN 1 | (8.140) | 142 | 0 | 37.242 | 75,34% | (9.185) |
| 6 | KCP BATAM CENTER | (6.646) | (1.049) | 0 | 51.803 | 85,04% | (7.747) |
| 7 | KCP BINTAN CENTER | (1.180) | (4.034) | 0 | 21.750 | 92,49% | (1.633) |
| 8 | KCP BATAM RADEN PATAH | (3.741) | 260 | 52 | 83.487 | 93,68% | (5.275) |
| 9 | KC TANJUNG PINANG | 3.380 | (8.186) | 2 | 56.040 | 103,34% | 1.874 |
| 10 | KCP BATAM BATU AJI | 2.447 | (1.072) | 0 | 18.148 | 105,32% | 965 |
| 11 | KCP BATAMINDO | 17.255 | (206) | 0 | 123.058 | 112,33% | 15.172 |
| 12 | KCP ANAMBAS | 1.860 | 51 | 0 | 10.827 | 116,37% | 1.773 |
| 13 | KCP NATUNA | 1.327 | (171) | 0 | 5.985 | 117,79% | 1.065 |
| 14 | KCP BATAM BOTANIA GARDEN | 8.061 | 149 | 0 | 20.749 | 134,77% | 7.215 |
| 15 | KCP BATAM BENGKONG | 31.418 | 3.115 | 0 | 65.350 | 146,41% | 30.332 |
| 16 | KCP BATUAJI | 55.064 | (194) | 0 | 70.400 | 176,03% | 53.527 |
| 17 | KCP TANJUNG UBAN | 25.341 | (13.425) | 0 | 19.099 | 228,50% | 24.543 |

Area Medan Kota

| No | Unit Kerja | Deposito per 21 Dec'25 | | | | | |
|-----------------|---------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| AREA MEDAN KOTA | | 433.950 | (78.184) | 1 | 2.816.881 | 114,76% | 415.745 |
| 1 | KCP MEDAN IMAM BONJOL | (27.721) | (331) | (27) | 50.777 | 44,22% | (28.322) |
| 2 | KCP MEDAN SUTOMO | 2 | (50) | 0 | 1.518 | 49,59% | (765) |
| 3 | KCP MEDAN ISKANDAR MUDA 1 | (23.030) | (708) | 0 | 64.924 | 63,40% | (23.763) |
| 4 | KC MEDAN GAJAH MADA | (25.894) | (2.387) | 0 | 133.406 | 79,76% | (26.997) |
| 5 | KC MEDAN KEJAKSAAN | (42.341) | (9.176) | 0 | 235.492 | 81,07% | (44.573) |
| 6 | KCP MEDAN ADAM MALIK | (31.009) | (3.128) | 0 | 194.147 | 83,12% | (32.772) |
| 7 | KCP MEDAN KAMPUNG BARU | (14.440) | (7) | 6 | 92.313 | 83,30% | (15.420) |
| 8 | KCP MEDAN KRAKATAU | (3.727) | (249) | 0 | 50.566 | 91,20% | (4.450) |
| 9 | KCP MEDAN JUANDA | (3.540) | (315) | 0 | 113.051 | 95,90% | (4.639) |
| 10 | KCP MEDAN TOMANG ELOK | (219) | 541 | 0 | 22.377 | 96,31% | (825) |
| 11 | KCP MEDAN USU | 1.297 | (473) | 0 | 44.053 | 101,32% | 582 |
| 12 | KCP MEDAN PULO BRAYAN | 4.240 | (4.524) | 0 | 159.836 | 101,93% | 3.087 |
| 13 | KCP MEDAN GATOT SUBROTO | 10.921 | 40 | 0 | 178.816 | 105,47% | 9.781 |
| 14 | KCP MEDAN MUCHTAR BASRI | 8.043 | 3.556 | 20 | 126.285 | 105,61% | 7.087 |
| 15 | KCP MEDAN SIMPANG LIMUN | 17.866 | 24.673 | 0 | 119.238 | 114,38% | 17.142 |
| 16 | KCP MEDAN SUKARAMAI | 7.827 | (164) | 0 | 39.372 | 118,36% | 7.229 |
| 17 | KC MEDAN S PARMAN | 533.177 | (85.267) | 0 | 1.162.702 | 145,71% | 531.415 |
| 18 | KCP MEDAN PANCA BUDI | 21.781 | (380) | 1 | 28.010 | 175,80% | 21.233 |

Area Medan Raya

| No | Unit Kerja | Deposito per 21 Dec'25 | | | | | |
|----|------------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN RAYA | 59.633 | (21.511) | 364 | 699.248 | 105,95% | 41.583 |
| 1 | KCP PERBAUNGAN | (22.543) | 198 | (5) | 29.575 | 20,94% | (23.380) |
| 2 | KC LUBUK PAKAM | (27.301) | (608) | 0 | 67.399 | 57,39% | (28.716) |
| 3 | KCP MEDAN AKSARA | (41.025) | (20.628) | 0 | 100.158 | 57,50% | (42.570) |
| 4 | KCP KABANJAHE | (3.082) | 83 | 0 | 12.288 | 67,66% | (3.974) |
| 5 | KCP STABAT KH ZAINUL ARIFIN | (2.589) | (251) | 0 | 16.208 | 75,41% | (3.986) |
| 6 | KCP BINJAI JAMIN GINTING | (5.326) | 341 | 0 | 27.773 | 77,46% | (6.259) |
| 7 | KCP TEBING TINGGI SUDIRMAN 1 | (6.537) | (910) | 0 | 50.576 | 84,16% | (8.013) |
| 8 | KCP MEDAN MARELAN RAYA | (5.490) | (2.537) | 0 | 48.540 | 85,85% | (6.868) |
| 9 | KCP CEMARA ASRI | 122 | 0 | 0 | 7.064 | 87,91% | (854) |
| 10 | KCP MEDAN A.H NASUTION | 601 | 537 | 0 | 50.468 | 99,27% | (370) |
| 11 | KCP MEDAN RING ROAD | 1.379 | 2.423 | 430 | 40.694 | 100,09% | 36 |
| 12 | KC BINJAI | 11.247 | (371) | 0 | 56.479 | 117,34% | 9.795 |
| 13 | KCP MEDAN SETIA BUDI | 30.071 | (2.296) | 0 | 144.726 | 119,73% | 28.556 |
| 14 | KCP MEDAN BELAWAN | 33.053 | 2.954 | 0 | 20.965 | 252,97% | 32.071 |
| 15 | KCP PANGKALAN BRANDAN | 97.053 | (448) | (62) | 26.335 | 464,98% | 96.116 |

Area Pekanbaru

| No | Unit Kerja | Deposito per 21 Dec'25 | | | | | |
|----------------|--------------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| AREA PEKANBARU | | (57.527) | (16.842) | 257 | 1.695.532 | 94,98% | (85.158) |
| 1 | KCP DURI HANG TUAH 2 | (44.646) | 255 | 10 | 135.498 | 65,42% | (46.859) |
| 2 | KCP BAGAN SIAPIAPI | (14.023) | (99) | 0 | 56.657 | 73,68% | (14.915) |
| 3 | KCP FLAMBOYAN PETAPAHAN | (3.910) | 5 | 0 | 21.629 | 78,48% | (4.654) |
| 4 | KC PEKANBARU HARAPAN RAYA | (27.455) | (23.732) | 1 | 133.832 | 78,66% | (28.565) |
| 5 | KCP PEKANBARU SUDIRMAN ATAS | (17.177) | 3.174 | (43) | 89.381 | 79,73% | (18.118) |
| 6 | KCP PEKANBARU PANAM | (13.673) | 662 | 0 | 78.055 | 80,78% | (15.003) |
| 7 | KCP PEKANBARU ARIFIN AHMAD | (8.592) | (18) | 8 | 54.846 | 83,17% | (9.231) |
| 8 | KC DURI | (13.921) | (551) | (25) | 91.892 | 83,87% | (14.819) |
| 9 | KC PEKANBARU SUDIRMAN 1 | (33.632) | 37 | 2 | 264.620 | 87,06% | (34.239) |
| 10 | KCP BANGKINANG | (2.170) | (160) | 0 | 29.253 | 90,35% | (2.824) |
| 11 | KCP DUMAI SUKAJADI | (1.075) | 40 | 0 | 26.127 | 92,34% | (2.001) |
| 12 | KCP TEMBILAHAN | (1.370) | 268 | 0 | 36.234 | 92,73% | (2.634) |
| 13 | KCP PEKANBARU RUMBAI | (2.848) | 1.243 | 0 | 71.125 | 94,68% | (3.784) |
| 14 | KCP PEKANBARU NANGKA | (406) | 1.117 | 0 | 30.350 | 94,79% | (1.580) |
| 15 | KCP PANGKALAN KERINCI MAHARAJA | (1.187) | 303 | 0 | 34.808 | 96,43% | (1.243) |
| 16 | KCP DURI HANG TUAH 1 | (74) | (173) | 0 | 25.533 | 96,46% | (904) |
| 17 | KCP SELAT PANJANG | 899 | (118) | 0 | 14.379 | 97,86% | (308) |
| 18 | KC DUMAI | 1.277 | (118) | 7 | 105.764 | 100,48% | 507 |
| 19 | KCP PEKANBARU SUDIRMAN | 3.658 | (297) | 4 | 161.298 | 101,17% | 1.894 |
| 20 | KCP PANAM RAYA | 1.297 | 196 | 293 | 17.162 | 102,49% | 427 |
| 21 | KCP SIAK | 1.916 | 910 | 0 | 24.677 | 104,13% | 1.018 |
| 22 | KCP PEKANBARU UIR | 2.324 | 166 | 0 | 31.501 | 104,21% | 1.325 |
| 23 | KCP UJUNG BATU 1 | 3.038 | 16 | 0 | 13.338 | 116,66% | 2.222 |
| 24 | KCP TELUK KUANTAN | 8.586 | (458) | 0 | 42.458 | 118,77% | 7.970 |

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|----|---------------------------------|--------|-------|---|--------|---------|--------|
| 25 | KCP RENGAT | 25.038 | (223) | 0 | 56.101 | 142,53% | 23.857 |
| 26 | KCP ROKAN HULU PASIR PANGARAIAN | 5.267 | 133 | 0 | 9.029 | 150,62% | 4.571 |
| 27 | KCP GUNUNG RAYA KANDIS | 5.828 | 0 | 0 | 8.529 | 157,47% | 4.902 |
| 28 | KCP BAGAN BATU SUDIRMAN 1 | 11.028 | 895 | 0 | 11.620 | 188,86% | 10.325 |
| 29 | KCP PEKANBARU UIN SUSKA | 58.473 | (316) | 0 | 19.836 | 389,91% | 57.504 |

Area Pematangsiantar

| No | Unit Kerja | Deposito per 21 Dec'25 | | | | | |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|-----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEMATANGSIANTAR | (107.857) | (69.295) | (200) | 667.179 | 81,12% | (125.976) |
| 1 | KCP SIPIROK | (21.874) | (147) | 0 | 29.786 | 22,41% | (23.112) |
| 2 | KC RANTAU PRAPAT | (41.154) | 2.204 | 0 | 115.929 | 63,24% | (42.618) |
| 3 | KCP TANJUNG BALAI | (7.721) | (513) | 0 | 25.776 | 65,12% | (8.992) |
| 4 | KC PEMATANGSIANTAR PERINTIS | (57.201) | (53.843) | 0 | 187.162 | 68,67% | (58.643) |
| 5 | KCP PANYABUNGAN | (1.416) | (5.185) | 0 | 8.925 | 70,79% | (2.607) |
| 6 | KC PADANGSIDEMPUAN | (8.312) | 594 | 0 | 44.995 | 78,37% | (9.733) |
| 7 | KCP KOTA PINANG | (1.461) | (1.786) | 0 | 10.702 | 79,18% | (2.228) |
| 8 | KCP KISARAN | (2.799) | (10.902) | 0 | 30.915 | 86,67% | (4.121) |
| 9 | KCP INDRAPURA | (4.993) | 995 | 0 | 62.398 | 89,54% | (6.527) |
| 10 | KCP AEK KANOPAN | 4.848 | (7) | 0 | 47.572 | 107,71% | 3.667 |
| 11 | KCP GUNUNG TUA | 2.566 | 12 | 0 | 13.135 | 113,14% | 1.726 |
| 12 | KC SIBOLGA | 4.702 | 200 | 0 | 19.029 | 117,50% | 3.329 |
| 13 | KCP PEMATANGSIANTAR SUTOMO | 14.516 | (404) | 0 | 46.637 | 128,09% | 13.100 |
| 14 | KCP SIBUHUAN | 9.233 | (1.013) | (200) | 21.287 | 139,68% | 8.447 |