

Kinerja DPK Area per Produk

Posisi 31-Jan-2026

| NO | UNIT KERJA | Posisi Dec-25 | Posisi Dec-25 | Posisi 31-Jan-26 | Growth YtD Jan-26 | % Growth YtD Jan-26 | Growth MtD Jan-26 | Target Posisi 31-Jan-26 | % Pencp. | Gap Target |
|----------|-----------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------------|----------------|------------------|
| | REGION II / MEDAN | 23.752.274 | 23.752.274 | 23.082.887 | (669.387) | -2,82% | (669.387) | 23.866.667 | 96,72% | (783.780) |
| | GIRO | 2.542.683 | 2.542.683 | 2.495.427 | (47.256) | -1,86% | (47.256) | 2.606.320 | 95,75% | (110.893) |
| | TABUNGAN | 14.323.005 | 14.323.005 | 13.855.728 | (467.277) | -3,26% | (467.277) | 14.323.005 | 96,74% | (467.277) |
| | CASA | 16.865.688 | 16.865.688 | 16.351.155 | (514.533) | -3,05% | (514.533) | 16.929.325 | 96,58% | (578.170) |
| | DEPOSITO | 6.886.586 | 6.886.586 | 6.731.732 | (154.854) | -2,25% | (154.854) | 6.937.342 | 97,04% | (205.610) |
| 1 | Area Batam | 3.295.643 | 3.295.643 | 3.174.391 | (121.251) | -3,68% | (121.251) | 3.315.328 | 95,75% | (140.937) |
| | GIRO | 308.694 | 308.694 | 394.251 | 85.557 | 27,72% | 85.557 | 318.801 | 123,67% | 75.450 |
| | TABUNGAN | 2.013.016 | 2.013.016 | 1.923.479 | (89.537) | -4,45% | (89.537) | 2.013.016 | 95,55% | (89.537) |
| | CASA | 2.321.710 | 2.321.710 | 2.317.729 | (3.980) | -0,17% | (3.980) | 2.331.817 | 99,40% | (14.088) |
| | DEPOSITO | 973.933 | 973.933 | 856.662 | (117.271) | -12,04% | (117.271) | 983.511 | 87,10% | (126.849) |
| 2 | Area Medan Kota | 6.273.245 | 6.273.245 | 5.858.554 | (414.692) | -6,61% | (414.692) | 6.304.948 | 92,92% | (446.395) |
| | GIRO | 763.553 | 763.553 | 519.744 | (243.808) | -31,93% | (243.808) | 779.838 | 66,65% | (260.093) |
| | TABUNGAN | 2.589.059 | 2.589.059 | 2.527.878 | (61.181) | -2,36% | (61.181) | 2.589.059 | 97,64% | (61.181) |
| | CASA | 3.352.612 | 3.352.612 | 3.047.622 | (304.989) | -9,10% | (304.989) | 3.368.897 | 90,46% | (321.275) |
| | DEPOSITO | 2.920.634 | 2.920.634 | 2.810.932 | (109.702) | -3,76% | (109.702) | 2.936.052 | 95,74% | (125.120) |
| 3 | Area Medan Raya | 3.015.912 | 3.015.912 | 3.045.274 | 29.362 | 0,97% | 29.362 | 3.036.344 | 100,29% | 8.930 |
| | GIRO | 129.315 | 129.315 | 134.950 | 5.635 | 4,36% | 5.635 | 138.143 | 97,69% | (3.192) |
| | TABUNGAN | 2.141.195 | 2.141.195 | 2.086.151 | (55.045) | -2,57% | (55.045) | 2.141.195 | 97,43% | (55.045) |
| | CASA | 2.270.510 | 2.270.510 | 2.221.101 | (49.409) | -2,18% | (49.409) | 2.279.338 | 97,44% | (58.237) |
| | DEPOSITO | 745.402 | 745.402 | 824.173 | 78.771 | 10,57% | 78.771 | 757.006 | 108,87% | 67.167 |
| 4 | Area Pekanbaru | 8.411.932 | 8.411.932 | 8.325.079 | (86.853) | -1,03% | (86.853) | 8.442.153 | 98,61% | (117.074) |
| | GIRO | 1.306.271 | 1.306.271 | 1.389.040 | 82.769 | 6,34% | 82.769 | 1.328.008 | 104,60% | 61.032 |
| | TABUNGAN | 5.489.217 | 5.489.217 | 5.307.073 | (182.144) | -3,32% | (182.144) | 5.489.217 | 96,68% | (182.144) |
| | CASA | 6.795.488 | 6.795.488 | 6.696.113 | (99.376) | -1,46% | (99.376) | 6.817.225 | 98,22% | (121.113) |
| | DEPOSITO | 1.616.443 | 1.616.443 | 1.628.966 | 12.523 | 0,77% | 12.523 | 1.624.927 | 100,25% | 4.039 |
| 5 | Area Pematangsiantar | 2.755.543 | 2.755.543 | 2.679.589 | (75.954) | -2,76% | (75.954) | 2.767.894 | 96,81% | (88.305) |
| | GIRO | 34.851 | 34.851 | 57.442 | 22.591 | 64,82% | 22.591 | 41.530 | 138,31% | 15.911 |
| | TABUNGAN | 2.090.518 | 2.090.518 | 2.011.148 | (79.369) | -3,80% | (79.369) | 2.090.518 | 96,20% | (79.369) |
| | CASA | 2.125.368 | 2.125.368 | 2.068.590 | (56.778) | -2,67% | (56.778) | 2.132.048 | 97,02% | (63.458) |
| | DEPOSITO | 630.174 | 630.174 | 610.999 | (19.175) | -3,04% | (19.175) | 635.846 | 96,09% | (24.847) |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 31-Jan-26 | | | | Growth MtD 31-Jan-26 | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|-----------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|-------------------------|---------------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (47.256) | (467.277) | (154.854) | (669.387) | (47.256) | (467.277) | (154.854) | (669.387) | 23.866.667 | 96,72% |
| | AREA BATAM | 308.694 | 2.013.016 | 973.933 | 3.295.643 | 85.557 | (89.537) | (117.271) | (121.251) | 85.557 | (89.537) | (117.271) | (121.251) | 3.315.328 | 95,75% |
| 1 | KC BATAM WINDSOR CENTRAL | 57.706 | 277.588 | 60.749 | 396.043 | (13.564) | (15.259) | (11.702) | (40.525) | (13.564) | (15.259) | (11.702) | (40.525) | 398.305 | 89,26% |
| 2 | KCP TANJUNG UBAN | 311 | 51.204 | 41.957 | 93.472 | 317 | (2.408) | 2.054 | (37) | 317 | (2.408) | 2.054 | (37) | 94.155 | 99,24% |
| 3 | KCP BATAMINDO | 7.443 | 156.767 | 138.100 | 302.310 | 3.729 | 1.001 | (5.886) | (1.156) | 3.729 | 1.001 | (5.886) | (1.156) | 303.519 | 99,22% |
| 4 | KCP BATAM BOTANIA GARDEN | 2.817 | 92.939 | 27.705 | 123.461 | 2.171 | (4.049) | (88) | (1.965) | 2.171 | (4.049) | (88) | (1.965) | 124.495 | 97,59% |
| 5 | KCP ANAMBAS | 285 | 41.136 | 12.600 | 54.022 | 64 | (3.376) | 59 | (3.254) | 64 | (3.376) | 59 | (3.254) | 54.384 | 93,35% |
| 6 | KCP ANAMBAS JEMAJA | 1.037 | 34.954 | 2.425 | 38.416 | 116 | (2.180) | 0 | (2.064) | 116 | (2.180) | 0 | (2.064) | 38.556 | 94,28% |
| 7 | KCP TANJUNG BALAI KARIMUN 1 | 4.655 | 158.998 | 27.122 | 190.774 | (1.259) | (6.902) | (2.990) | (11.151) | (1.259) | (6.902) | (2.990) | (11.151) | 191.674 | 93,71% |
| 8 | KCP BINTAN CENTER | 6.720 | 83.133 | 20.186 | 110.039 | 1.075 | (6.596) | 2.354 | (3.167) | 1.075 | (6.596) | 2.354 | (3.167) | 110.982 | 96,30% |
| 9 | KCP BATAM SEKUPANG | 5.211 | 100.387 | 13.976 | 119.574 | (1.048) | (14.174) | (199) | (15.421) | (1.048) | (14.174) | (199) | (15.421) | 120.235 | 86,62% |
| 10 | KCP NATUNA | 2.391 | 72.031 | 7.035 | 81.457 | 552 | (5.897) | (200) | (5.545) | 552 | (5.897) | (200) | (5.545) | 82.000 | 92,58% |
| 11 | KCP BATAM RADEN PATAH | 17.804 | 162.215 | 88.158 | 268.177 | 2.231 | (7.831) | (1.289) | (6.888) | 2.231 | (7.831) | (1.289) | (6.888) | 269.430 | 96,98% |
| 12 | KCP BATU AJI | 99.563 | 154.868 | 123.913 | 378.344 | (3.183) | 1.764 | 24.720 | 23.301 | (3.183) | 1.764 | 24.720 | 23.301 | 379.723 | 105,77% |
| 13 | KCP BATAM GRAND NIAGA MAS | 22.582 | 98.280 | 76.413 | 197.275 | (3.333) | 1.359 | (1.101) | (3.075) | (3.333) | 1.359 | (1.101) | (3.075) | 198.827 | 97,67% |
| 14 | KC TANJUNG PINANG | 1.788 | 185.639 | 54.666 | 242.093 | 194 | (14.979) | 853 | (13.932) | 194 | (14.979) | 853 | (13.932) | 244.305 | 93,39% |
| 15 | KCP BATAM BATU AJI | 63.384 | 129.618 | 142.400 | 335.402 | 98.816 | (1.013) | (123.578) | (25.775) | 98.816 | (1.013) | (123.578) | (25.775) | 337.731 | 91,68% |
| 16 | KCP BATAM CENTER | 12.250 | 124.484 | 43.866 | 180.599 | (1.822) | (5.952) | 460 | (7.314) | (1.822) | (5.952) | 460 | (7.314) | 181.799 | 95,32% |
| 17 | KCP BATAM BENGKONG | 2.746 | 88.775 | 92.663 | 184.184 | 503 | (3.046) | (737) | (3.280) | 503 | (3.046) | (737) | (3.280) | 185.209 | 97,68% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 31-Jan-26 | | | | Growth MtD 31-Jan-26 | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|---------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|-------------------------|----------------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (47.256) | (467.277) | (154.854) | (669.387) | (47.256) | (467.277) | (154.854) | (669.387) | 23.866.667 | 96,72% |
| | AREA MEDAN KOTA | 763.553 | 2.589.059 | 2.920.634 | 6.273.245 | (243.808) | (61.181) | (109.702) | (414.692) | (243.808) | (61.181) | (109.702) | (414.692) | 6.304.948 | 92,92% |
| 1 | KC MEDAN S PARMAN | 487.579 | 244.607 | 1.393.419 | 2.125.604 | (231.692) | (35.307) | (93.970) | (360.968) | (231.692) | (35.307) | (93.970) | (360.968) | 2.132.797 | 82,74% |
| 2 | KCP MEDAN PULO BRAYAN | 14.825 | 143.357 | 163.005 | 321.186 | (2.489) | 313 | (1.819) | (3.994) | (2.489) | 313 | (1.819) | (3.994) | 322.634 | 98,31% |
| 3 | KCP MEDAN USU | 31.858 | 58.972 | 44.472 | 135.302 | (1.297) | (3.632) | 471 | (4.459) | (1.297) | (3.632) | 471 | (4.459) | 136.142 | 96,11% |
| 4 | KCP MEDAN SIMPANG LIMUN | 7.263 | 108.476 | 135.229 | 250.968 | (2.368) | (846) | (151) | (3.365) | (2.368) | (846) | (151) | (3.365) | 252.413 | 98,09% |
| 5 | KCP MEDAN SUTOMO | - | 13.594 | 753 | 14.347 | 1 | 4.300 | 282 | 4.583 | 1 | 4.300 | 282 | 4.583 | 14.851 | 127,47% |
| 6 | KCP MEDAN TOMANG ELOK | 14.871 | 86.362 | 20.333 | 121.566 | (491) | (2.425) | 1.343 | (1.573) | (491) | (2.425) | 1.343 | (1.573) | 122.624 | 97,85% |
| 7 | KCP MEDAN PANCA BUDI | 3.557 | 93.044 | 44.242 | 140.843 | 1.006 | (226) | 4.783 | 5.563 | 1.006 | (226) | 4.783 | 5.563 | 141.876 | 103,19% |
| 8 | KCP MEDAN KAMPUNG BARU | 3.932 | 141.973 | 76.711 | 222.616 | (1.054) | 883 | (784) | (954) | (1.054) | 883 | (784) | (954) | 224.091 | 98,92% |
| 9 | KCP MEDAN GATOT SUBROTO | 42.284 | 91.959 | 185.504 | 319.746 | (22.898) | (4.366) | (436) | (27.700) | (22.898) | (4.366) | (436) | (27.700) | 321.185 | 90,93% |
| 10 | KCP MEDAN JUANDA | 4.776 | 179.061 | 108.457 | 292.294 | (2.976) | 8.921 | 4.716 | 10.661 | (2.976) | 8.921 | 4.716 | 10.661 | 293.431 | 103,25% |
| 11 | KCP MEDAN KRAKATAU | 14.470 | 120.049 | 46.117 | 180.636 | 512 | 896 | (223) | 1.184 | 512 | 896 | (223) | 1.184 | 182.110 | 99,84% |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 8.095 | 118.643 | 42.564 | 169.302 | (680) | (4.327) | (2.436) | (7.443) | (680) | (4.327) | (2.436) | (7.443) | 170.483 | 94,94% |
| 13 | KCP MEDAN SUKARAMAI | 2.834 | 115.394 | 44.546 | 162.774 | 501 | (6.980) | (180) | (6.659) | 501 | (6.980) | (180) | (6.659) | 163.887 | 95,26% |
| 14 | KCP MEDAN ADAM MALIK | 8.263 | 283.875 | 160.857 | 452.996 | (1.204) | 2.095 | (4.906) | (4.014) | (1.204) | 2.095 | (4.906) | (4.014) | 455.415 | 98,59% |
| 15 | KCP MEDAN MUCHTAR BASRI | 3.820 | 153.202 | 132.943 | 289.964 | 1.072 | 49 | (15.730) | (14.609) | 1.072 | 49 | (15.730) | (14.609) | 291.412 | 94,49% |
| 16 | KCP MEDAN IMAM BONJOL | 2.031 | 91.862 | 22.462 | 116.355 | 2.463 | (11.492) | (1.121) | (10.150) | 2.463 | (11.492) | (1.121) | (10.150) | 117.467 | 90,41% |
| 17 | KC MEDAN GAJAH MADA | 30.299 | 123.931 | 106.411 | 260.642 | 7.347 | 14.157 | (505) | 20.999 | 7.347 | 14.157 | (505) | 20.999 | 262.087 | 107,46% |
| 18 | KC MEDAN KEJAKSAAN | 82.793 | 420.104 | 192.311 | 695.207 | 10.439 | (28.092) | 961 | (11.692) | 10.439 | (28.092) | 961 | (11.692) | 699.079 | 97,77% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 31-Jan-26 | | | | Growth MtD 31-Jan-26 | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|------------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|-------------------------|----------------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (47.256) | (467.277) | (154.854) | (669.387) | (47.256) | (467.277) | (154.854) | (669.387) | 23.866.667 | 96,72% |
| | AREA MEDAN RAYA | 129.315 | 2.141.195 | 745.402 | 3.015.912 | 5.635 | (55.045) | 78.771 | 29.362 | 5.635 | (55.045) | 78.771 | 29.362 | 3.036.344 | 100,29% |
| 1 | KCP PANGKALAN BRANDAN | 5.323 | 172.282 | 122.585 | 300.190 | (314) | 48.146 | 40 | 47.872 | (314) | 48.146 | 40 | 47.872 | 301.298 | 115,52% |
| 2 | KCP MEDAN AKSARA | 23.311 | 226.222 | 57.749 | 307.283 | 9.663 | (13.778) | 1.148 | (2.968) | 9.663 | (13.778) | 1.148 | (2.968) | 309.178 | 98,43% |
| 3 | KCP MEDAN SETIA BUDI | 4.732 | 250.342 | 173.973 | 429.047 | 1.384 | (3.259) | 21.410 | 19.535 | 1.384 | (3.259) | 21.410 | 19.535 | 430.978 | 104,08% |
| 4 | KCP MEDAN BELAWAN | 21.474 | 65.587 | 52.952 | 140.014 | (18.433) | (11.332) | 29.122 | (643) | (18.433) | (11.332) | 29.122 | (643) | 141.152 | 98,74% |
| 5 | KCP CEMARA ASRI | 29.337 | 66.311 | 7.125 | 102.773 | 4.622 | (6.466) | (990) | (2.834) | 4.622 | (6.466) | (990) | (2.834) | 103.697 | 96,38% |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 486 | 141.974 | 42.450 | 184.909 | 122 | (6.479) | 164 | (6.194) | 122 | (6.479) | 164 | (6.194) | 186.798 | 95,67% |
| 7 | KCP MEDAN RING ROAD | 2.486 | 130.312 | 40.698 | 173.495 | (167) | 3.992 | (2.967) | 858 | (167) | 3.992 | (2.967) | 858 | 174.611 | 99,85% |
| 8 | KCP KABANJAHE | 2.204 | 58.573 | 8.232 | 69.009 | (1.357) | (3.334) | 429 | (4.263) | (1.357) | (3.334) | 429 | (4.263) | 70.132 | 92,32% |
| 9 | KCP STABAT KH ZAINUL ARIFIN | 1.706 | 163.328 | 13.205 | 178.239 | 66 | (4.810) | (26) | (4.770) | 66 | (4.810) | (26) | (4.770) | 179.640 | 96,57% |
| 10 | KCP MEDAN MARELAN RAYA | 2.831 | 139.951 | 41.810 | 184.592 | (430) | (11.014) | 8.394 | (3.050) | (430) | (11.014) | 8.394 | (3.050) | 185.989 | 97,61% |
| 11 | KCP MEDAN A.H NASUTION | 13.852 | 143.215 | 50.948 | 208.016 | (3.114) | 2.833 | (331) | (612) | (3.114) | 2.833 | (331) | (612) | 209.434 | 99,03% |
| 12 | KCP BINJAI JAMIN GINTING | 4.020 | 136.487 | 21.428 | 161.935 | (135) | (2.843) | (284) | (3.262) | (135) | (2.843) | (284) | (3.262) | 163.327 | 97,15% |
| 13 | KCP PERBAUNGAN | 196 | 57.045 | 6.194 | 63.435 | 31 | (3.269) | 373 | (2.864) | 31 | (3.269) | 373 | (2.864) | 64.305 | 94,19% |
| 14 | KC LUBUK PAKAM | 1.731 | 189.435 | 39.189 | 230.355 | 9.903 | (21.582) | 19.740 | 8.061 | 9.903 | (21.582) | 19.740 | 8.061 | 231.785 | 102,86% |
| 15 | KC BINJAI | 15.625 | 200.131 | 66.863 | 282.619 | 3.795 | (21.849) | 2.548 | (15.506) | 3.795 | (21.849) | 2.548 | (15.506) | 284.020 | 94,05% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 31-Jan-26 | | | | Growth MtD 31-Jan-26 | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|---------------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|-------------------------|---------------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (47.256) | (467.277) | (154.854) | (669.387) | (47.256) | (467.277) | (154.854) | (669.387) | 23.866.667 | 96,72% |
| | AREA PEKANBARU | 1.306.271 | 5.489.217 | 1.616.443 | 8.411.932 | 82.769 | (182.144) | 12.523 | (86.853) | 82.769 | (182.144) | 12.523 | (86.853) | 8.442.153 | 98,61% |
| 1 | KC PEKANBARU SUDIRMAN 1 | 656.325 | 608.195 | 252.445 | 1.516.965 | (8.106) | (6.970) | (13.901) | (28.977) | (8.106) | (6.970) | (13.901) | (28.977) | 1.519.419 | 97,93% |
| 2 | KC PEKANBARU HARAPAN RAYA | 55.626 | 265.050 | 108.525 | 429.201 | 28.035 | (7.022) | 148 | 21.161 | 28.035 | (7.022) | 148 | 21.161 | 430.762 | 104,55% |
| 3 | KCP PEKANBARU PANAM | 9.562 | 273.687 | 63.164 | 346.413 | 7.957 | (8.157) | (237) | (437) | 7.957 | (8.157) | (237) | (437) | 347.913 | 99,44% |
| 4 | KCP PEKANBARU UIN SUSKA | 5.233 | 46.758 | 63.174 | 115.164 | 12.253 | (4.543) | (397) | 7.313 | 12.253 | (4.543) | (397) | 7.313 | 115.916 | 105,66% |
| 5 | KCP PEKANBARU UIR | 771 | 69.784 | 33.190 | 103.746 | 2.137 | (7.713) | (105) | (5.681) | 2.137 | (7.713) | (105) | (5.681) | 104.114 | 94,19% |
| 6 | KCP ROKAN HULU PASIR PANGARAIAN | 1.655 | 98.298 | 13.600 | 113.553 | (652) | (3.212) | (229) | (4.093) | (652) | (3.212) | (229) | (4.093) | 113.906 | 96,10% |
| 7 | KCP PEKANBARU SUDIRMAN ATAS | 32.676 | 352.883 | 70.766 | 456.325 | 2.158 | (13.587) | 939 | (10.490) | 2.158 | (13.587) | 939 | (10.490) | 457.888 | 97,37% |
| 8 | KCP PEKANBARU ARIFIN AHMAD | 18.447 | 208.885 | 44.573 | 271.904 | 31.473 | 2.667 | (516) | 33.624 | 31.473 | 2.667 | (516) | 33.624 | 273.396 | 111,75% |
| 9 | KCP PEKANBARU RUMBIAI | 8.509 | 235.306 | 67.982 | 311.796 | 168 | 15.045 | 825 | 16.038 | 168 | 15.045 | 825 | 16.038 | 312.799 | 104,81% |
| 10 | KCP TEMBILAHAN | 1.663 | 147.572 | 33.613 | 182.848 | 857 | (5.148) | 2.198 | (2.092) | 857 | (5.148) | 2.198 | (2.092) | 183.607 | 98,45% |
| 11 | KCP FLAMBOYAN PETAPAHAN | 381 | 110.485 | 16.981 | 127.846 | (166) | (1.979) | 106 | (2.039) | (166) | (1.979) | 106 | (2.039) | 128.453 | 97,94% |
| 12 | KCP BAGAN SIAPIAPI | 2.100 | 103.033 | 40.693 | 145.825 | 2.072 | (5.656) | 741 | (2.844) | 2.072 | (5.656) | 741 | (2.844) | 146.577 | 97,55% |
| 13 | KCP GUNUNG RAYA KANDIS | 5.114 | 62.342 | 13.260 | 80.716 | (1.181) | (442) | 2.745 | 1.122 | (1.181) | (442) | 2.745 | 1.122 | 81.072 | 100,95% |
| 14 | KCP DURI HANG TUAH 2 | 350.268 | 225.594 | 87.919 | 663.781 | (297) | (1.473) | (2.005) | (3.776) | (297) | (1.473) | (2.005) | (3.776) | 664.530 | 99,32% |
| 15 | KCP PANAM RAYA | 27.300 | 216.636 | 18.051 | 261.987 | 111 | (4.430) | 6.329 | 2.010 | 111 | (4.430) | 6.329 | 2.010 | 262.994 | 100,38% |
| 16 | KCP RENGAT | 3.263 | 164.746 | 74.583 | 242.592 | (913) | (18.965) | (333) | (20.212) | (913) | (18.965) | (333) | (20.212) | 243.786 | 91,22% |
| 17 | KCP BAGAN BATU SUDIRMAN 1 | 81 | 167.984 | 22.146 | 190.211 | 3 | (8.155) | (397) | (8.548) | 3 | (8.155) | (397) | (8.548) | 191.221 | 95,00% |
| 18 | KCP TELUK KUANTAN | 6.548 | 209.698 | 52.695 | 268.941 | 104 | (5.911) | 2.047 | (3.760) | 104 | (5.911) | 2.047 | (3.760) | 269.798 | 98,29% |
| 19 | KCP UJUNG BATU 1 | 2.692 | 137.470 | 15.413 | 155.576 | (517) | (9.845) | 174 | (10.188) | (517) | (9.845) | 174 | (10.188) | 156.456 | 92,93% |
| 20 | KC DURI | 2.520 | 250.285 | 77.102 | 329.907 | 686 | (8.279) | 629 | (6.963) | 686 | (8.279) | 629 | (6.963) | 331.151 | 97,52% |
| 21 | KCP DURI HANG TUAH 1 | 140 | 109.570 | 24.529 | 134.239 | 331 | (1.524) | (1.608) | (2.801) | 331 | (1.524) | (1.608) | (2.801) | 135.186 | 97,23% |
| 22 | KCP SELAT PANJANG | 19 | 72.254 | 14.447 | 86.720 | 130 | (3.824) | (967) | (4.662) | 130 | (3.824) | (967) | (4.662) | 87.068 | 94,25% |
| 23 | KCP DUMAI SUKAJADI | 462 | 97.563 | 24.097 | 122.122 | 182 | (6.210) | 399 | (5.629) | 182 | (6.210) | 399 | (5.629) | 122.667 | 94,97% |
| 24 | KCP BANGKINANG | 45.891 | 156.974 | 26.423 | 229.288 | 193 | (4.178) | 119 | (3.865) | 193 | (4.178) | 119 | (3.865) | 230.343 | 97,86% |
| 25 | KCP PEKANBARU NANGKA | 7.681 | 173.992 | 29.204 | 210.876 | 390 | 2.723 | (1.336) | 1.777 | 390 | 2.723 | (1.336) | 1.777 | 212.599 | 100,03% |
| 26 | KC DUMAI | 13.970 | 365.569 | 105.958 | 485.497 | (83) | (39.918) | 2.151 | (37.850) | (83) | (39.918) | 2.151 | (37.850) | 486.845 | 91,95% |
| 27 | KCP SIAK | 18.087 | 126.474 | 24.696 | 169.257 | 5.027 | (16.556) | (2.501) | (14.030) | 5.027 | (16.556) | (2.501) | (14.030) | 170.308 | 91,14% |
| 28 | KCP PANGKALAN KERINCI MAHARAJA | 23.093 | 256.654 | 34.986 | 314.733 | 724 | (4.099) | 269 | (3.106) | 724 | (4.099) | 269 | (3.106) | 315.739 | 98,70% |
| 29 | KCP PEKANBARU SUDIRMAN | 6.194 | 175.413 | 161.813 | 343.420 | (308) | (4.803) | 17.095 | 11.985 | (308) | (4.803) | 17.095 | 11.985 | 345.160 | 102,97% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 31-Jan-26 | | | | Growth MtD 31-Jan-26 | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|-----------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|-------------------------|---------------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (47.256) | (467.277) | (154.854) | (669.387) | (47.256) | (467.277) | (154.854) | (669.387) | 23.866.667 | 96,72% |
| | AREA PEMATANGSIANTAR | 34.851 | 2.090.518 | 630.174 | 2.755.543 | 22.591 | (79.369) | (19.175) | (75.954) | 22.591 | (79.369) | (19.175) | (75.954) | 2.767.894 | 96,81% |
| 1 | KC PEMATANGSIANTAR PERINTIS | 6.890 | 313.451 | 148.988 | 469.330 | (719) | (53.712) | (3.496) | (57.927) | (719) | (53.712) | (3.496) | (57.927) | 471.011 | 87,34% |
| 2 | KCP PEMATANGSIANTAR SUTOMO | 901 | 81.982 | 55.640 | 138.523 | 229 | (7.097) | 2.741 | (4.126) | 229 | (7.097) | 2.741 | (4.126) | 139.186 | 96,56% |
| 3 | KC RANTAU PRAPAT | 4.927 | 288.520 | 89.021 | 382.468 | 844 | (2.408) | (6.777) | (8.341) | 844 | (2.408) | (6.777) | (8.341) | 383.571 | 97,54% |
| 4 | KCP KOTA PINANG | 673 | 106.598 | 18.449 | 125.720 | (37) | (3.364) | (384) | (3.785) | (37) | (3.364) | (384) | (3.785) | 126.251 | 96,58% |
| 5 | KCP KISARAN | 5.397 | 175.430 | 25.945 | 206.772 | 781 | (6.106) | 2.159 | (3.166) | 781 | (6.106) | 2.159 | (3.166) | 207.914 | 97,93% |
| 6 | KCP PANYABUNGAN | 109 | 111.188 | 13.966 | 125.262 | (24) | (4.177) | 119 | (4.082) | (24) | (4.177) | 119 | (4.082) | 125.761 | 96,36% |
| 7 | KC SIBOLGA | 254 | 88.453 | 36.208 | 124.915 | (125) | 5.055 | (205) | 4.725 | (125) | 5.055 | (205) | 4.725 | 125.859 | 103,00% |
| 8 | KCP SIPIROK | 683 | 54.374 | 6.884 | 61.941 | 71 | 3.975 | (798) | 3.249 | 71 | 3.975 | (798) | 3.249 | 62.472 | 104,35% |
| 9 | KCP TANJUNG BALAI | 1.658 | 126.686 | 26.269 | 154.612 | (118) | (4.072) | 178 | (4.012) | (118) | (4.072) | 178 | (4.012) | 155.420 | 96,90% |
| 10 | KCP GUNUNG TUA | 416 | 97.675 | 14.680 | 112.772 | 6 | (4.823) | (321) | (5.138) | 6 | (4.823) | (321) | (5.138) | 113.516 | 94,82% |
| 11 | KCP AEK KANOPAN | 94 | 151.062 | 51.112 | 202.268 | 0 | 2.543 | 721 | 3.265 | 0 | 2.543 | 721 | 3.265 | 203.017 | 101,24% |
| 12 | KCP SIBUHUAN | 3.061 | 105.671 | 29.734 | 138.466 | (1.740) | (9.016) | 1.902 | (8.854) | (1.740) | (9.016) | 1.902 | (8.854) | 138.945 | 93,28% |
| 13 | KCP INDRAPURA | 5.352 | 125.874 | 62.952 | 194.179 | 23.280 | (4.524) | (15.344) | 3.411 | 23.280 | (4.524) | (15.344) | 3.411 | 195.137 | 101,26% |
| 14 | KC PADANGSIDEMPUAN | 4.435 | 227.062 | 45.162 | 276.659 | 144 | 10.999 | (223) | 10.919 | 144 | 10.999 | (223) | 10.919 | 277.963 | 103,46% |

Kinerja Pembiayaan Area

Posisi 31-Jan-2026

| NO | UNIT KERJA | Posisi Dec-25 | Posisi 31-Dec-25 | Posisi 31-Jan-26 | Growth YtD Jan-26 | % Growth YtD Jan-26 | Growth MtD Jan-26 | Target 31-01-26 | % Pencp. | Gap Target |
|----------|-----------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------|-----------------|
| | RETAIL RO 2 MEDAN | 19.321.191 | 19.321.191 | 19.690.101 | 368.911 | 1,91% | 368.911 | 19.588.215 | 100,52% | 101.886 |
| | CFG (Consumer) | 13.043.554 | 13.043.554 | 13.124.808 | 81.254 | 0,62% | 81.254 | 13.188.838 | 99,51% | (64.029) |
| | PWG (Pawning) | 2.203.786 | 2.203.786 | 2.498.115 | 294.329 | 13,36% | 294.329 | 2.299.528 | 108,64% | 198.587 |
| | SME (Small) | 1.636.453 | 1.636.453 | 1.628.847 | (7.606) | -0,46% | (7.606) | 1.644.463 | 99,05% | (15.616) |
| | MBG (Micro) | 2.437.397 | 2.437.397 | 2.438.330 | 933 | 0,04% | 933 | 2.455.387 | 99,31% | (17.057) |
| 1 | Area Batam | 2.778.212 | 2.778.212 | 2.833.407 | 55.195 | 1,99% | 55.195 | 2.818.210 | 100,54% | 15.197 |
| | CFG (Consumer) | 1.982.640 | 1.982.640 | 1.993.960 | 11.320 | 0,57% | 11.320 | 2.006.944 | 99,35% | (12.984) |
| | PWG (Pawning) | 344.300 | 344.300 | 392.477 | 48.177 | 13,99% | 48.177 | 356.049 | 110,23% | 36.428 |
| | SME (Small) | 122.460 | 122.460 | 115.480 | (6.980) | -5,70% | (6.980) | 123.514 | 93,50% | (8.034) |
| | MBG (Micro) | 328.812 | 328.812 | 331.490 | 2.678 | 0,81% | 2.678 | 331.703 | 99,94% | (213) |
| 2 | Area Medan Kota | 3.046.880 | 3.046.880 | 3.083.016 | 36.137 | 1,19% | 36.137 | 3.097.285 | 99,54% | (14.269) |
| | CFG (Consumer) | 2.178.496 | 2.178.496 | 2.192.304 | 13.808 | 0,63% | 13.808 | 2.206.489 | 99,36% | (14.185) |
| | PWG (Pawning) | 459.599 | 459.599 | 501.866 | 42.266 | 9,20% | 42.266 | 480.684 | 104,41% | 21.182 |
| | SME (Small) | 209.850 | 209.850 | 187.429 | (22.421) | -10,68% | (22.421) | 211.995 | 88,41% | (24.566) |
| | MBG (Micro) | 198.935 | 198.935 | 201.418 | 2.483 | 1,25% | 2.483 | 198.118 | 101,67% | 3.300 |
| 3 | Area Medan Raya | 3.069.378 | 3.069.378 | 3.134.476 | 65.098 | 2,12% | 65.098 | 3.114.123 | 100,65% | 20.353 |
| | CFG (Consumer) | 2.188.914 | 2.188.914 | 2.211.653 | 22.739 | 1,04% | 22.739 | 2.211.847 | 99,99% | (195) |
| | PWG (Pawning) | 382.996 | 382.996 | 431.570 | 48.574 | 12,68% | 48.574 | 402.049 | 107,34% | 29.520 |
| | SME (Small) | 104.427 | 104.427 | 98.341 | (6.086) | -5,83% | (6.086) | 105.681 | 93,05% | (7.340) |
| | MBG (Micro) | 393.041 | 393.041 | 392.912 | (129) | -0,03% | (129) | 394.545 | 99,59% | (1.633) |
| 4 | Area Pekanbaru | 6.876.983 | 6.876.983 | 6.962.575 | 85.592 | 1,24% | 85.592 | 6.972.918 | 99,85% | (10.343) |
| | CFG (Consumer) | 4.274.955 | 4.274.955 | 4.292.356 | 17.401 | 0,41% | 17.401 | 4.330.044 | 99,13% | (37.687) |
| | PWG (Pawning) | 580.990 | 580.990 | 662.704 | 81.714 | 14,06% | 81.714 | 610.368 | 108,57% | 52.336 |
| | SME (Small) | 955.229 | 955.229 | 945.998 | (9.231) | -0,97% | (9.231) | 957.716 | 98,78% | (11.718) |
| | MBG (Micro) | 1.065.809 | 1.065.809 | 1.061.517 | (4.292) | -0,40% | (4.292) | 1.074.791 | 98,76% | (13.274) |
| 5 | Area Pematangsiantar | 3.549.737 | 3.549.737 | 3.676.627 | 126.889 | 3,57% | 126.889 | 3.585.679 | 102,54% | 90.948 |
| | CFG (Consumer) | 2.418.549 | 2.418.549 | 2.434.535 | 15.986 | 0,66% | 15.986 | 2.433.514 | 100,04% | 1.021 |
| | PWG (Pawning) | 435.901 | 435.901 | 509.500 | 73.599 | 16,88% | 73.599 | 450.379 | 113,13% | 59.121 |
| | SME (Small) | 244.487 | 244.487 | 281.598 | 37.111 | 15,18% | 37.111 | 245.556 | 114,68% | 36.042 |
| | MBG (Micro) | 450.800 | 450.800 | 450.993 | 193 | 0,04% | 193 | 456.230 | 98,85% | (5.237) |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 31-Jan-26 | | | | | YtD 31-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|-----------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|---------------|---------------|----------------|--------------|---------------|----------------------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | |
| | AREA BATAM | 1.982.640 | 344.300 | 122.460 | 328.812 | 2.778.212 | 1.993.960 | 392.477 | 115.480 | 331.490 | 2.833.407 | 11.320 | 48.177 | (6.980) | 2.678 | 55.195 | 2.818.210 | 100,54% |
| 1 | KCP TANJUNG BALAI KARIMUN 1 | 246.792 | 50.693 | 45 | 6.675 | 304.205 | 241.822 | 58.534 | 44 | 6.590 | 306.990 | (4.970) | 7.842 | (1) | (86) | 2.785 | 306.399 | 100,19% |
| 2 | KCP NATUNA | 61.424 | 6.472 | - | - | 67.896 | 61.107 | 8.248 | - | - | 69.355 | (317) | 1.776 | - | - | 1.459 | 69.447 | 99,87% |
| 3 | KCP BATAM BENGKONG | 109.588 | 10.768 | - | 34.594 | 154.950 | 110.575 | 12.266 | - | 34.516 | 157.357 | 987 | 1.499 | - | (78) | 2.407 | 157.220 | 100,09% |
| 4 | KC BATAM WINDSOR CENTRAL | 217.479 | 45.791 | 87.348 | 44.521 | 395.139 | 223.391 | 49.767 | 81.970 | 44.243 | 399.372 | 5.912 | 3.976 | (5.378) | (277) | 4.233 | 400.365 | 99,75% |
| 5 | KCP BATUAJI | 98.092 | 10.716 | - | - | 108.808 | 98.681 | 11.832 | - | - | 110.513 | 589 | 1.116 | - | - | 1.705 | 111.360 | 99,24% |
| 6 | KCP BATAMINDO | 130.319 | 14.951 | - | 39.024 | 184.294 | 132.229 | 18.856 | - | 39.548 | 190.634 | 1.910 | 3.905 | - | 524 | 6.339 | 187.411 | 101,72% |
| 7 | KCP BATAM BATU AJI | 136.373 | 37.531 | 2.085 | 50.256 | 226.244 | 143.096 | 41.906 | 2.529 | 50.161 | 237.693 | 6.723 | 4.376 | 444 | (95) | 11.448 | 229.927 | 103,38% |
| 8 | KCP BINTAN CENTER | 167.159 | 25.288 | - | 10.821 | 203.268 | 166.478 | 28.651 | - | 10.550 | 205.678 | (681) | 3.362 | - | (271) | 2.411 | 205.734 | 99,97% |
| 9 | KCP BATAM GRAND NIAGA MAS | 116.674 | 15.626 | 14.402 | 57.731 | 204.433 | 117.090 | 17.614 | 12.054 | 57.861 | 204.619 | 416 | 1.988 | (2.348) | 131 | 186 | 206.916 | 98,89% |
| 10 | KCP ANAMBAS | 60.175 | 3.913 | - | - | 64.088 | 60.307 | 6.331 | - | - | 66.639 | 132 | 2.418 | - | - | 2.551 | 64.377 | 103,51% |
| 11 | KCP BATAM CENTER | 140.577 | 32.837 | - | 36.295 | 209.709 | 140.479 | 36.326 | - | 36.637 | 213.441 | (98) | 3.489 | - | 342 | 3.733 | 212.695 | 100,35% |
| 12 | KC TANJUNG PINANG | 161.370 | 38.209 | 11 | 10.147 | 209.737 | 161.689 | 43.805 | 10 | 11.388 | 216.892 | 319 | 5.596 | (1) | 1.241 | 7.155 | 212.575 | 102,03% |
| 13 | KCP BATAM BOTANIA GARDEN | 79.441 | 19.948 | - | 6.282 | 105.671 | 79.042 | 22.485 | - | 6.950 | 108.476 | (399) | 2.537 | - | 668 | 2.806 | 108.044 | 100,40% |
| 14 | KCP BATAM SEKUPANG | 37.993 | 11.732 | 595 | 15.646 | 65.965 | 38.602 | 12.879 | 570 | 15.655 | 67.706 | 609 | 1.147 | (25) | 9 | 1.740 | 68.077 | 99,46% |
| 15 | KCP TANJUNG UBAN | 73.812 | 7.075 | - | 16.820 | 97.707 | 73.740 | 7.735 | - | 17.390 | 98.865 | (72) | 660 | - | 570 | 1.158 | 98.971 | 99,89% |
| 16 | KCP BATAM RADEN PATAH | 145.130 | 11.822 | 17.974 | - | 174.926 | 145.392 | 14.098 | 18.304 | - | 177.794 | 263 | 2.276 | 330 | - | 2.868 | 177.390 | 100,23% |
| 17 | KCP ANAMBAS JEMAJA | 243 | 928 | - | - | 1.171 | 240 | 1.142 | - | - | 1.382 | (3) | 215 | - | - | 211 | 1.302 | 106,16% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 31-Jan-26 | | | | | YtD 31-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|---------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|---------------|---------------|-----------------|--------------|---------------|----------------------------|---------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | |
| | AREA MEDAN KOTA | 2.178.496 | 459.599 | 209.850 | 198.935 | 3.046.880 | 2.192.304 | 501.866 | 187.429 | 201.418 | 3.083.016 | 13.808 | 42.266 | (22.421) | 2.483 | 36.137 | 3.097.285 | 99,54% |
| 1 | KCP MEDAN USU | 45.650 | 10.712 | 1.846 | - | 58.208 | 48.251 | 12.757 | 1.685 | - | 62.693 | 2.602 | 2.045 | (161) | - | 4.486 | 59.916 | 104,64% |
| 2 | KCP MEDAN SUTOMO | 5.287 | 13.108 | - | 797 | 19.192 | 5.207 | 16.132 | - | 1.134 | 22.473 | (80) | 3.024 | - | 337 | 3.281 | 22.190 | 101,28% |
| 3 | KCP MEDAN PANCA BUDI | 20.733 | 5.647 | - | - | 26.380 | 21.669 | 6.712 | - | - | 28.380 | 935 | 1.065 | - | - | 2.000 | 27.404 | 103,56% |
| 4 | KCP MEDAN ISKANDAR MUDA 1 | 77.413 | 35.640 | 5.579 | - | 118.632 | 76.834 | 37.012 | 5.447 | - | 119.293 | (580) | 1.372 | (132) | - | 661 | 121.129 | 98,48% |
| 5 | KCP MEDAN IMAM BONJOL | 77.827 | 6.953 | - | 4.466 | 89.246 | 79.138 | 8.631 | - | 4.305 | 92.073 | 1.311 | 1.678 | - | (162) | 2.828 | 90.973 | 101,21% |
| 6 | KC MEDAN KEJAKSAAN | 360.890 | 39.718 | 87.141 | 40.857 | 528.607 | 361.781 | 41.763 | 62.387 | 40.127 | 506.058 | 891 | 2.045 | (24.754) | (730) | (22.549) | 530.947 | 95,31% |
| 7 | KCP MEDAN SIMPANG LIMUN | 122.987 | 28.392 | 1.643 | 55 | 153.077 | 122.522 | 30.225 | 1.602 | 53 | 154.401 | (465) | 1.833 | (41) | (2) | 1.325 | 156.231 | 98,83% |
| 8 | KCP MEDAN MUCHTAR BASRI | 151.231 | 28.873 | 8.322 | 43 | 188.469 | 152.327 | 28.240 | 8.271 | 43 | 188.880 | 1.096 | (633) | (51) | - | 412 | 191.028 | 98,88% |
| 9 | KCP MEDAN KAMPUNG BARU | 117.010 | 23.459 | 280 | 6.531 | 147.280 | 117.824 | 26.463 | 144 | 6.754 | 151.185 | 814 | 3.005 | (136) | 223 | 3.906 | 149.311 | 101,26% |
| 10 | KCP MEDAN PULO BRAYAN | 214.066 | 25.223 | 5.067 | 12.939 | 257.294 | 215.631 | 27.582 | 3.909 | 13.060 | 260.181 | 1.565 | 2.358 | (1.158) | 122 | 2.887 | 260.409 | 99,91% |
| 11 | KCP MEDAN JUANDA | 74.621 | 5.460 | 586 | 9.960 | 90.627 | 74.317 | 6.406 | 582 | 11.332 | 92.637 | (304) | 946 | (4) | 1.372 | 2.010 | 90.404 | 102,47% |
| 12 | KCP MEDAN SUKARAMAI | 103.832 | 36.403 | 20.116 | 8.071 | 168.423 | 105.340 | 39.602 | 20.114 | 8.396 | 173.452 | 1.507 | 3.198 | (2) | 325 | 5.029 | 171.142 | 101,35% |
| 13 | KC MEDAN GAJAH MADA | 134.777 | 45.441 | 39.488 | 2.621 | 222.327 | 137.247 | 50.387 | 41.986 | 2.512 | 232.132 | 2.470 | 4.946 | 2.498 | (109) | 9.805 | 226.311 | 102,57% |
| 14 | KCP MEDAN TOMANG ELOK | 48.265 | 20.840 | 2 | 6.355 | 75.462 | 48.119 | 22.712 | 2 | 6.472 | 77.305 | (146) | 1.872 | (0) | 117 | 1.843 | 79.142 | 97,68% |
| 15 | KCP MEDAN KRAKATAU | 118.544 | 24.174 | - | - | 142.719 | 117.842 | 27.521 | - | - | 145.362 | (703) | 3.346 | - | - | 2.643 | 145.469 | 99,93% |
| 16 | KC MEDAN S PARMAN | 168.051 | 29.528 | 21.148 | 55.355 | 274.081 | 173.331 | 31.830 | 23.687 | 55.327 | 284.174 | 5.280 | 2.303 | 2.539 | (29) | 10.093 | 279.689 | 101,60% |
| 17 | KCP MEDAN GATOT SUBROTO | 160.189 | 41.008 | - | 11.846 | 213.043 | 160.692 | 45.592 | - | 12.490 | 218.774 | 503 | 4.584 | - | 644 | 5.731 | 217.360 | 100,65% |
| 18 | KCP MEDAN ADAM MALIK | 177.122 | 39.022 | 18.632 | 39.038 | 273.813 | 174.233 | 42.301 | 17.614 | 39.413 | 273.561 | (2.889) | 3.279 | (1.018) | 376 | (252) | 278.232 | 98,32% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 31-Jan-26 | | | | | YtD 31-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|------------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|---------------|----------------|------------------|---------------|---------------|----------------|--------------|---------------|----------------------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | |
| | AREA MEDAN RAYA | 2.188.914 | 382.996 | 104.427 | 393.041 | 3.069.378 | 2.211.653 | 431.570 | 98.341 | 392.912 | 3.134.476 | 22.739 | 48.574 | (6.086) | (129) | 65.098 | 3.114.123 | 100,65% |
| 1 | KCP CEMARA ASRI | 73.075 | 8.947 | 2.075 | 17.858 | 101.955 | 73.449 | 9.744 | 2.017 | 17.420 | 102.630 | 375 | 797 | (58) | (438) | 675 | 104.537 | 98,18% |
| 2 | KCP PANGKALAN BRANDAN | 95.173 | 11.324 | - | 35.541 | 142.038 | 95.637 | 12.789 | - | 36.203 | 144.629 | 464 | 1.465 | - | 662 | 2.591 | 143.896 | 100,51% |
| 3 | KCP MEDAN RING ROAD | 110.016 | 35.127 | 1.433 | 8.858 | 155.434 | 115.282 | 37.586 | 1.408 | 8.610 | 162.885 | 5.266 | 2.459 | (25) | (248) | 7.452 | 158.489 | 102,77% |
| 4 | KC LUBUK PAKAM | 266.916 | 28.717 | 6.638 | 19.714 | 321.984 | 270.857 | 33.067 | 6.562 | 19.664 | 330.151 | 3.941 | 4.351 | (76) | (50) | 8.167 | 324.686 | 101,68% |
| 5 | KCP MEDAN SETIA BUDI | 212.887 | 39.582 | 15.402 | 13.622 | 281.493 | 214.470 | 46.046 | 17.910 | 13.624 | 292.049 | 1.583 | 6.464 | 2.508 | 2 | 10.556 | 285.863 | 102,16% |
| 6 | KCP MEDAN A.H NASUTION | 102.431 | 39.655 | 2.836 | 40.725 | 185.647 | 102.374 | 44.837 | 2.820 | 41.170 | 191.200 | (57) | 5.182 | (16) | 445 | 5.553 | 187.922 | 101,74% |
| 7 | KC BINJAI | 114.643 | 41.084 | 24.855 | 26.147 | 206.730 | 116.139 | 45.014 | 24.612 | 26.565 | 212.329 | 1.495 | 3.930 | (243) | 418 | 5.600 | 210.752 | 100,75% |
| 8 | KCP KABANJAHE | 92.393 | 27.097 | - | 41.308 | 160.798 | 95.285 | 30.446 | - | 40.854 | 166.585 | 2.892 | 3.349 | - | (454) | 5.787 | 164.609 | 101,20% |
| 9 | KCP MEDAN AKSARA | 342.743 | 29.909 | 17.968 | 40.289 | 430.909 | 349.290 | 33.507 | 19.459 | 39.267 | 441.523 | 6.547 | 3.598 | 1.491 | (1.022) | 10.615 | 434.662 | 101,58% |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 238.208 | 38.348 | 13.705 | 35.009 | 325.270 | 236.051 | 43.374 | 13.396 | 35.791 | 328.611 | (2.156) | 5.025 | (309) | 782 | 3.341 | 328.444 | 100,05% |
| 11 | KCP STABAT KH ZAINUL ARIFIN | 146.534 | 28.186 | 4.207 | 38.276 | 217.203 | 147.324 | 32.561 | 851 | 39.191 | 219.927 | 790 | 4.375 | (3.356) | 915 | 2.724 | 219.507 | 100,19% |
| 12 | KCP MEDAN MARELAN RAYA | 94.137 | 34.437 | - | 26.881 | 155.456 | 94.418 | 39.182 | - | 26.579 | 160.179 | 281 | 4.745 | - | (302) | 4.723 | 158.817 | 100,86% |
| 13 | KCP MEDAN BELAWAN | 136.237 | 5.160 | - | - | 141.397 | 137.609 | 5.742 | - | - | 143.351 | 1.372 | 582 | - | - | 1.954 | 143.294 | 100,04% |
| 14 | KCP PERBAUNGAN | 83.443 | 10.099 | 728 | 19.285 | 113.555 | 84.219 | 11.385 | 723 | 18.826 | 115.154 | 776 | 1.287 | (5) | (459) | 1.599 | 115.695 | 99,53% |
| 15 | KCP BINJAI JAMIN GINTING | 80.080 | 5.323 | 14.580 | 29.528 | 129.511 | 79.249 | 6.290 | 8.584 | 29.150 | 123.272 | (831) | 966 | (5.996) | (378) | (6.239) | 132.950 | 92,72% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 31-Jan-26 | | | | | YtD 31-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|---------------------------------|------------------|----------------|----------------|------------------|------------------|------------------|----------------|----------------|------------------|------------------|---------------|---------------|----------------|----------------|---------------|-------------------------|---------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| | AREA PEKANBARU | 4.274.955 | 580.990 | 955.229 | 1.065.809 | 6.876.983 | 4.292.356 | 662.704 | 945.998 | 1.061.517 | 6.962.575 | 17.401 | 81.714 | (9.231) | (4.292) | 85.592 | 6.972.918 | 99,85% |
| 1 | KCP PEKANBARU RUMBIAI | 101.402 | 15.393 | - | 14.129 | 130.924 | 102.643 | 17.970 | - | 13.774 | 134.386 | 1.241 | 2.577 | - | (356) | 3.463 | 134.709 | 99,76% |
| 2 | KC DURI | 85.909 | 24.297 | - | 29.566 | 139.772 | 86.516 | 25.875 | - | 28.821 | 141.212 | 607 | 1.578 | - | (745) | 1.440 | 142.314 | 99,23% |
| 3 | KCP PEKANBARU SUDIRMAN | 159.960 | 18.117 | - | 43.748 | 221.825 | 159.921 | 20.778 | - | 43.861 | 224.560 | (38) | 2.661 | - | 112 | 2.735 | 226.786 | 99,02% |
| 4 | KCP PANAM RAYA | 111.779 | 15.862 | 775 | 44.377 | 172.793 | 111.406 | 17.920 | 762 | 43.641 | 173.729 | (373) | 2.058 | (13) | (736) | 936 | 176.982 | 98,16% |
| 5 | KCP DUMAI SUKAJADI | 135.548 | 13.174 | - | 60.956 | 209.678 | 135.247 | 13.776 | - | 60.143 | 209.166 | (301) | 602 | - | (813) | (512) | 213.235 | 98,09% |
| 6 | KCP TELUK KUANTAN | 141.653 | 24.887 | 2.350 | 98.298 | 267.188 | 141.058 | 27.348 | 2.281 | 97.547 | 268.234 | (596) | 2.461 | (69) | (750) | 1.046 | 269.341 | 99,59% |
| 7 | KCP PEKANBARU NANGKA | 152.281 | 33.132 | - | 19.990 | 205.403 | 151.534 | 39.925 | - | 20.015 | 211.474 | (748) | 6.794 | - | 25 | 6.071 | 209.587 | 100,90% |
| 8 | KCP BAGAN SIAPIAPI | 59.647 | 7.473 | - | 26.618 | 93.738 | 60.179 | 8.720 | - | 26.717 | 95.616 | 532 | 1.247 | - | 99 | 1.878 | 96.824 | 98,75% |
| 9 | KCP PANGKALAN KERINCI MAHARAJA | 168.022 | 28.268 | 1.593 | 73.645 | 271.528 | 169.345 | 32.032 | 1.259 | 73.097 | 275.733 | 1.323 | 3.765 | (334) | (548) | 4.206 | 275.153 | 100,21% |
| 10 | KCP TEMBILAHAN | 101.663 | 8.322 | - | 18.471 | 128.456 | 101.375 | 10.035 | - | 18.332 | 129.742 | (288) | 1.712 | - | (138) | 1.286 | 131.802 | 98,44% |
| 11 | KCP GUNUNG RAYA KANDIS | 41.132 | 9.984 | - | 49.352 | 100.469 | 41.524 | 10.614 | - | 50.047 | 102.185 | 391 | 630 | - | 695 | 1.716 | 102.235 | 99,95% |
| 12 | KC PEKANBARU HARAPAN RAYA | 251.678 | 35.608 | 254.998 | 20.765 | 563.050 | 258.335 | 40.076 | 252.685 | 20.938 | 572.035 | 6.657 | 4.468 | (2.313) | 172 | 8.985 | 565.970 | 101,07% |
| 13 | KCP SELAT PANJANG | 85.111 | 7.557 | 18 | - | 92.686 | 85.846 | 9.043 | 18 | - | 94.907 | 734 | 1.486 | 0 | - | 2.220 | 94.348 | 100,59% |
| 14 | KCP PEKANBARU SUDIRMAN ATAS | 295.289 | 23.238 | 52.110 | 31.249 | 401.886 | 296.008 | 29.079 | 51.293 | 30.662 | 407.042 | 718 | 5.841 | (817) | (586) | 5.156 | 405.843 | 100,30% |
| 15 | KCP PEKANBARU PANAM | 288.898 | 38.487 | 27.433 | 27.691 | 382.510 | 290.995 | 45.865 | 27.032 | 28.240 | 392.132 | 2.097 | 7.378 | (401) | 549 | 9.622 | 387.441 | 101,21% |
| 16 | KCP UJUNG BATU 1 | 199.072 | 10.064 | 53 | 73.092 | 282.281 | 199.082 | 10.933 | 44 | 71.463 | 281.521 | 9 | 869 | (9) | (1.629) | (760) | 285.610 | 98,57% |
| 17 | KCP PEKANBARU SUDIRMAN 1 | 254.415 | 72.709 | 578.076 | 17.453 | 922.653 | 253.767 | 80.167 | 573.116 | 17.299 | 924.349 | (649) | 7.458 | (4.960) | (154) | 1.695 | 929.326 | 99,46% |
| 18 | KCP DURI HANG TUAH 1 | 162.807 | 7.428 | - | 22.593 | 192.828 | 166.340 | 8.210 | - | 23.117 | 197.667 | 3.533 | 782 | - | 524 | 4.839 | 196.133 | 100,78% |
| 19 | KCP RENGAT | 170.072 | 8.004 | - | 51.101 | 229.177 | 169.559 | 8.982 | - | 50.766 | 229.307 | (513) | 978 | - | (335) | 130 | 232.829 | 98,49% |
| 20 | KCP BAGAN BATU SUDIRMAN 1 | 160.599 | 8.442 | 1.842 | 60.957 | 231.840 | 158.656 | 9.598 | 1.827 | 60.694 | 230.776 | (1.942) | 1.156 | (15) | (262) | (1.064) | 234.098 | 98,58% |
| 21 | KCP PEKANBARU UIN SUSKA | 29.498 | 4.047 | - | - | 33.545 | 30.143 | 5.711 | - | - | 35.854 | 645 | 1.664 | - | - | 2.309 | 37.288 | 96,15% |
| 22 | KCP PEKANBARU ARIFIN AHMAD | 316.654 | 35.618 | 14.785 | 48.412 | 415.469 | 322.822 | 40.786 | 14.739 | 48.622 | 426.968 | 6.167 | 5.168 | (46) | 210 | 11.499 | 420.673 | 101,50% |
| 23 | KCP SIAK | 149.139 | 10.049 | 1.411 | 21.281 | 181.880 | 148.243 | 11.895 | 1.363 | 21.713 | 183.214 | (896) | 1.846 | (48) | 432 | 1.334 | 185.401 | 98,82% |
| 24 | KCP FLAMBOYAN PETAPAHAN | 80.757 | 11.503 | - | 62.077 | 154.337 | 79.792 | 13.645 | - | 61.484 | 154.921 | (965) | 2.142 | - | (593) | 584 | 156.811 | 98,79% |
| 25 | KC DUMAI | 274.329 | 50.836 | 18.657 | 33.721 | 377.543 | 273.535 | 57.782 | 18.492 | 33.847 | 383.656 | (794) | 6.946 | (165) | 126 | 6.113 | 380.775 | 100,76% |
| 26 | KCP DURI HANG TUAH 2 | 99.543 | 21.916 | 1.128 | 60.523 | 183.110 | 99.183 | 24.087 | 1.087 | 59.687 | 184.043 | (360) | 2.170 | (41) | (836) | 933 | 184.461 | 99,77% |
| 27 | KCP ROKAN HULU PASIR PANGARAIAN | 26.727 | 7.785 | - | 18.862 | 53.374 | 27.015 | 8.266 | - | 19.792 | 55.073 | 288 | 481 | - | 930 | 1.699 | 54.721 | 100,64% |
| 28 | KCP BANGKINANG | 148.687 | 20.756 | - | 36.883 | 206.326 | 149.002 | 23.653 | - | 37.199 | 209.854 | 316 | 2.897 | - | 316 | 3.529 | 209.346 | 100,24% |
| 29 | KCP PEKANBARU UIR | 22.682 | 8.032 | - | - | 30.714 | 23.286 | 9.932 | - | - | 33.218 | 604 | 1.900 | - | - | 2.504 | 32.875 | 101,04% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 31-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 31-Jan-26 | | | | | YtD 31-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|-----------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|---------------|---------------|---------------|------------|----------------|-------------------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| | AREA PEMATANGSIANTAR | 2,418,549 | 435,901 | 244,487 | 450,800 | 3,549,737 | 2,434,535 | 509,500 | 281,598 | 450,993 | 3,676,627 | 15,986 | 73,599 | 37,111 | 193 | 126,889 | 3,585,679 | 102,54% |
| 1 | KCP KOTA PINANG | 122,110 | 7,069 | - | 24,401 | 153,580 | 123,481 | 8,823 | - | 24,647 | 156,951 | 1,371 | 1,754 | - | 246 | 3,371 | 154,005 | 101,91% |
| 2 | KCP GUNUNG TUA | 85,930 | 47,599 | 87 | 58,239 | 191,855 | 87,473 | 54,310 | 73 | 58,546 | 200,402 | 1,543 | 6,711 | (14) | 308 | 8,547 | 194,993 | 102,77% |
| 3 | KCP SIPIROK | 94,116 | 6,118 | - | 31,466 | 131,699 | 94,652 | 6,794 | - | 32,244 | 133,690 | 537 | 676 | - | 778 | 1,990 | 132,737 | 100,72% |
| 4 | KC PADANGSIDEMPUAN | 221,521 | 59,051 | 47,179 | 33,173 | 360,924 | 224,002 | 77,082 | 69,495 | 32,697 | 403,276 | 2,481 | 18,031 | 22,316 | (477) | 42,351 | 364,918 | 110,51% |
| 5 | KCP TANJUNG BALAI | 117,967 | 48,758 | 75 | 17,903 | 184,703 | 117,917 | 56,391 | 75 | 17,783 | 192,166 | (50) | 7,633 | 0 | (120) | 7,463 | 187,374 | 102,56% |
| 6 | KCP AEK KANOPAN | 139,281 | 8,593 | 4 | 20,761 | 168,639 | 139,670 | 9,568 | 4 | 21,214 | 170,457 | 389 | 975 | 0 | 453 | 1,817 | 170,024 | 100,25% |
| 7 | KC SIBOLGA | 189,769 | 30,051 | - | 20,210 | 240,030 | 191,246 | 36,139 | - | 19,645 | 247,030 | 1,477 | 6,089 | - | (566) | 7,000 | 241,790 | 102,17% |
| 8 | KC RANTAU PRAPAT | 374,004 | 58,194 | 84,701 | 36,407 | 553,306 | 371,890 | 63,633 | 84,076 | 35,790 | 555,388 | (2,115) | 5,439 | (625) | (617) | 2,082 | 556,073 | 99,88% |
| 9 | KC PEMATANGSIANTAR PERINTIS | 252,727 | 49,603 | 104,440 | 31,054 | 437,824 | 255,463 | 56,071 | 119,758 | 31,046 | 462,338 | 2,736 | 6,468 | 15,318 | (8) | 24,514 | 442,286 | 104,53% |
| 10 | KCP PEMATANGSIANTAR SUTOMO | 195,436 | 10,047 | 7,861 | 29,646 | 242,990 | 197,737 | 11,862 | 7,988 | 29,453 | 247,040 | 2,301 | 1,815 | 127 | (193) | 4,051 | 246,224 | 100,33% |
| 11 | KCP PANYABUNGAN | 118,237 | 18,204 | 48 | 15,707 | 152,195 | 119,856 | 20,676 | 46 | 15,404 | 155,981 | 1,619 | 2,472 | (2) | (303) | 3,786 | 154,074 | 101,24% |
| 12 | KCP SIBUHUAN | 109,113 | 29,236 | - | 39,605 | 177,954 | 109,851 | 35,776 | - | 40,028 | 185,655 | 738 | 6,541 | - | 423 | 7,701 | 180,907 | 102,62% |
| 13 | KCP KISARAN | 191,046 | 53,683 | - | 48,506 | 293,234 | 194,363 | 62,067 | - | 49,466 | 305,896 | 3,317 | 8,385 | - | 960 | 12,661 | 295,949 | 103,36% |
| 14 | KCP INDRAPURA | 207,292 | 9,696 | 92 | 20,601 | 237,681 | 206,934 | 10,308 | 83 | 19,753 | 237,078 | (358) | 612 | (9) | (848) | (603) | 240,545 | 98,56% |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 31-Jan-26)

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Sampai dengan tanggal 31-Jan-26 | | | | |
|----|-----------------------------|------------------|----------------|---------------|----------------|------------------|---------------------------------|----------------|---------------|---------------|------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| | REGION II / MEDAN | 428.773 | 448.824 | 26.390 | 116.416 | 1.020.403 | 331.428 | 782.433 | 75.195 | 90.521 | 1.279.577 |
| 1 | AREA BATAM | 68.812 | 62.513 | 3.530 | 15.750 | 150.605 | 53.845 | 114.805 | 5.747 | 14.894 | 189.292 |
| 2 | AREA MEDAN KOTA | 70.499 | 96.391 | 6.100 | 10.175 | 183.165 | 56.769 | 149.619 | 8.234 | 9.158 | 223.780 |
| 3 | AREA MEDAN RAYA | 72.968 | 79.610 | 9.935 | 17.902 | 180.416 | 59.732 | 144.479 | 5.380 | 14.721 | 224.312 |
| 4 | AREA PEKANBARU | 150.979 | 111.300 | 2.280 | 52.458 | 317.017 | 108.215 | 190.588 | 12.422 | 35.338 | 346.562 |
| 5 | AREA PEMATANGSIANTAR | 65.514 | 99.009 | 4.545 | 20.131 | 189.199 | 52.867 | 182.941 | 43.413 | 16.410 | 295.631 |
| | AREA BATAM | 68.812 | 62.513 | 3.530 | 15.750 | 150.605 | 53.845 | 114.805 | 5.747 | 14.894 | 189.292 |
| 1 | KC BATAM WINDSOR CENTRAL | 13.199 | 8.276 | 570 | 2.180 | 24.225 | 8.855 | 13.883 | 5.747 | 1.200 | 29.685 |
| 2 | KC TANJUNG PINANG | 4.811 | 9.475 | - | 840 | 15.126 | 3.011 | 19.244 | - | 1.550 | 23.805 |
| 3 | KCP ANAMBAS | 1.553 | 1.009 | - | - | 2.562 | 1.160 | 2.740 | - | - | 3.900 |
| 4 | KCP ANAMBAS JEMAJA | 10 | 87 | - | - | 97 | - | 321 | - | - | 321 |
| 5 | KCP BATAM BATU AJI | 2.885 | 9.635 | - | 1.860 | 14.380 | 8.779 | 14.433 | - | 2.075 | 25.287 |
| 6 | KCP BATAM BENGKONG | 3.460 | 2.254 | - | 1.325 | 7.039 | 3.149 | 2.390 | - | 1.260 | 6.799 |
| 7 | KCP BATAM BOTANIA GARDEN | 2.276 | 4.270 | - | 1.430 | 7.976 | 1.610 | 7.849 | - | 820 | 10.279 |
| 8 | KCP BATAM CENTER | 6.907 | 6.990 | - | 1.915 | 15.812 | 3.383 | 13.535 | - | 1.660 | 18.578 |
| 9 | KCP BATAM GRAND NIAGA MAS | 3.603 | 1.537 | - | 840 | 5.980 | 1.814 | 3.103 | - | 2.360 | 7.277 |
| 10 | KCP BATAM RADEN PATAH | 4.794 | 2.004 | 2.960 | - | 9.758 | 3.805 | 3.069 | - | - | 6.874 |
| 11 | KCP BATAM SEKUPANG | 1.967 | 1.436 | - | 1.850 | 5.254 | 1.321 | 1.897 | - | 625 | 3.843 |
| 12 | KCP BATAMINDO | 4.024 | 1.648 | - | 2.040 | 7.712 | 4.696 | 4.918 | - | 2.060 | 11.675 |
| 13 | KCP BATUAJI | 4.687 | 1.070 | - | - | 5.757 | 1.831 | 1.869 | - | - | 3.699 |
| 14 | KCP BINTAN CENTER | 5.381 | 5.146 | - | 25 | 10.552 | 4.131 | 10.143 | - | 100 | 14.374 |
| 15 | KCP NATUNA | 2.295 | 1.265 | - | - | 3.560 | 1.205 | 2.196 | - | - | 3.401 |
| 16 | KCP TANJUNG BALAI KARIMUN | 5.534 | 5.823 | - | 400 | 11.756 | 2.811 | 11.999 | - | 105 | 14.915 |
| 17 | KCP TANJUNG UBAN | 1.426 | 588 | - | 1.045 | 3.058 | 2.285 | 1.217 | - | 1.079 | 4.581 |
| | AREA MEDAN KOTA | 70.499 | 96.391 | 6.100 | 10.175 | 183.165 | 56.769 | 149.619 | 8.234 | 9.158 | 223.780 |
| 1 | KC MEDAN S PARMAN | 7.070 | 6.111 | 2.000 | 1.110 | 16.291 | 8.335 | 9.355 | 3.735 | 1.620 | 23.045 |
| 2 | KC MEDAN KEJAKSAAN | 10.015 | 8.710 | 2.300 | 1.200 | 22.225 | 5.528 | 10.853 | 950 | 1.215 | 18.546 |
| 3 | KCP MEDAN PULO BRAYAN | 7.820 | 5.679 | 1.800 | 950 | 16.249 | 6.987 | 8.083 | - | 625 | 15.695 |
| 4 | KCP MEDAN USU | 400 | 1.066 | - | - | 1.466 | 3.908 | 3.057 | - | - | 6.965 |
| 5 | KCP MEDAN SUKARAMAI | 1.924 | 10.743 | - | 850 | 13.517 | 2.688 | 15.753 | - | 500 | 18.941 |
| 6 | KCP MEDAN MUCHTAR BASRI | 3.040 | 4.435 | - | - | 7.475 | 3.830 | 7.790 | - | - | 11.620 |
| 7 | KCP MEDAN ADAM MALIK | 10.640 | 7.313 | - | 2.350 | 20.303 | 2.260 | 11.826 | 200 | 1.648 | 15.934 |
| 8 | KCP MEDAN GATOT SUBROTO | 4.095 | 9.953 | - | 900 | 14.948 | 3.698 | 14.844 | - | 1.100 | 19.642 |
| 9 | KC MEDAN GAJAH MADA | 4.196 | 9.628 | - | - | 13.824 | 4.872 | 14.722 | 3.349 | - | 22.942 |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 3.039 | 7.060 | - | - | 10.099 | 820 | 10.325 | - | - | 11.145 |
| 11 | KCP MEDAN SIMPANG LIMUN | 2.845 | 6.139 | - | - | 8.985 | 1.905 | 9.246 | - | - | 11.151 |
| 12 | KCP MEDAN KAMPUNG BARU | 1.646 | 4.566 | - | 1.190 | 7.402 | 2.748 | 7.259 | - | 370 | 10.377 |
| 13 | KCP MEDAN TOMANG ELOK | 1.726 | 4.675 | - | 700 | 7.101 | 1.422 | 7.522 | - | 200 | 9.144 |
| 14 | KCP MEDAN JUANDA | 2.554 | 435 | - | 650 | 3.639 | 1.472 | 1.444 | - | 1.530 | 4.446 |
| 15 | KCP MEDAN KRAKATAU | 3.682 | 5.707 | - | - | 9.389 | 2.324 | 8.824 | - | - | 11.148 |
| 16 | KCP MEDAN SUTOMO | 28 | 2.569 | - | 275 | 2.871 | - | 5.221 | - | 350 | 5.571 |
| 17 | KCP MEDAN PANCA BUDI | 1.445 | 692 | - | - | 2.137 | 1.250 | 1.384 | - | - | 2.634 |
| 18 | KCP MEDAN IMAM BONJOL | 4.334 | 911 | - | - | 5.245 | 2.722 | 2.112 | - | - | 4.833 |
| | AREA MEDAN RAYA | 72.968 | 79.610 | 9.935 | 17.902 | 180.416 | 59.732 | 144.479 | 5.380 | 14.721 | 224.312 |
| 1 | KCP MEDAN AKSARA | 19.651 | 6.167 | - | 1.120 | 26.938 | 12.852 | 10.848 | 2.000 | 1.085 | 26.784 |
| 2 | KC LUBUK PAKAM | 9.992 | 4.873 | 3.107 | 440 | 18.412 | 8.824 | 10.829 | - | 530 | 20.183 |
| 3 | KC BINJAI | 4.686 | 9.457 | 3.500 | 1.930 | 19.573 | 3.545 | 16.725 | - | 1.250 | 21.520 |
| 4 | KCP MEDAN SETIA BUDI | 6.085 | 9.044 | 3.328 | 1.000 | 19.457 | 4.784 | 15.224 | 3.380 | 500 | 23.887 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 1.562 | 6.207 | - | 1.982 | 9.750 | 3.124 | 11.961 | - | 2.441 | 17.526 |
| 6 | KCP MEDAN A.H NASUTION | 1.980 | 7.555 | - | 1.250 | 10.784 | 1.765 | 16.548 | - | 1.750 | 20.063 |
| 7 | KCP TEBING TINGGI SUDIRMAN | 3.537 | 9.569 | - | 2.835 | 15.941 | 1.024 | 16.998 | - | 2.205 | 20.227 |
| 8 | KCP MEDAN RING ROAD | 4.525 | 6.029 | - | - | 10.554 | 6.352 | 12.420 | - | - | 18.772 |
| 9 | KCP MEDAN MARELAN RAYA | 2.101 | 6.935 | - | 1.210 | 10.246 | 2.070 | 12.929 | - | 770 | 15.769 |
| 10 | KCP KABANJAHE | 1.517 | 6.186 | - | 1.840 | 9.543 | 5.233 | 11.084 | - | 890 | 17.207 |
| 11 | KCP CEMARA ASRI | 4.157 | 1.887 | - | 890 | 6.934 | 1.499 | 1.259 | - | 400 | 3.158 |
| 12 | KCP PANGKALAN BRANDAN | 5.207 | 1.834 | - | 1.305 | 8.346 | 1.847 | 2.400 | - | 1.980 | 6.227 |
| 13 | KCP MEDAN BELAWAN | 4.715 | 546 | - | - | 5.261 | 3.828 | 1.016 | - | - | 4.844 |
| 14 | KCP PERBAUNGAN | 1.250 | 2.949 | - | 800 | 4.998 | 1.782 | 2.848 | - | 280 | 4.910 |
| 15 | KCP BINJAI JAMIN GINTING | 2.005 | 373 | - | 1.300 | 3.678 | 1.205 | 1.390 | - | 640 | 3.235 |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 31-Jan-26)

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Sampai dengan tanggal 31-Jan-26 | | | | |
|----|-----------------------------|------------------|----------------|--------------|---------------|----------------|---------------------------------|----------------|---------------|---------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| | AREA PEKANBARU | 150.979 | 111.300 | 2.280 | 52.458 | 317.017 | 108.215 | 190.588 | 12.422 | 35.338 | 346.562 |
| 1 | KC DUMAI | 7.999 | 8.150 | - | 1.600 | 17.749 | 6.499 | 17.362 | - | 1.300 | 25.161 |
| 2 | KC DURI | 2.939 | 4.764 | - | 1.100 | 8.803 | 2.297 | 5.317 | - | 550 | 8.164 |
| 3 | KC PEKANBARU HARAPAN RAYA | 12.416 | 8.650 | - | 1.005 | 22.071 | 12.066 | 14.420 | - | 810 | 27.296 |
| 4 | KC PEKANBARU SUDIRMAN 1 | 9.949 | 15.237 | 1.070 | 950 | 27.207 | 4.743 | 24.745 | 11.297 | 375 | 41.160 |
| 5 | KCP BAGAN BATU SUDIRMAN 1 | 3.190 | 980 | - | 3.350 | 7.519 | 1.623 | 1.646 | - | 1.975 | 5.244 |
| 6 | KCP BAGAN SIAPIAPI | 3.594 | 1.197 | - | 1.697 | 6.488 | 1.965 | 1.756 | - | 1.300 | 5.021 |
| 7 | KCP BANGKINANG | 5.427 | 3.132 | - | 1.975 | 10.535 | 4.122 | 4.786 | - | 1.600 | 10.508 |
| 8 | KCP DUMAI SUKAJADI | 3.432 | 1.405 | - | 2.290 | 7.127 | 1.120 | 1.472 | - | 1.470 | 4.062 |
| 9 | KCP DURI HANG TUAH 1 | 7.012 | 546 | - | 1.110 | 8.668 | 6.898 | 1.281 | - | 1.515 | 9.693 |
| 10 | KCP DURI HANG TUAH 2 | 3.204 | 2.038 | - | 2.601 | 7.843 | 2.086 | 3.367 | - | 1.600 | 7.053 |
| 11 | KCP FLAMBOYAN PETAPAHAN | 1.279 | 1.623 | - | 2.955 | 5.857 | 227 | 2.567 | - | 1.550 | 4.344 |
| 12 | KCP GUNUNG RAYA KANDIS | 1.271 | 1.078 | - | 1.370 | 3.720 | 1.099 | 1.213 | - | 2.450 | 4.761 |
| 13 | KCP PANAM RAYA | 3.618 | 3.953 | - | 1.825 | 9.396 | 1.279 | 4.102 | - | 800 | 6.180 |
| 14 | KCP PANGKALAN KERINCI MAH. | 10.418 | 5.521 | - | 4.045 | 19.983 | 5.688 | 10.283 | - | 2.050 | 18.021 |
| 15 | KCP PEKANBARU ARIFIN AHMAI | 9.431 | 8.679 | - | 800 | 18.910 | 11.320 | 15.218 | - | 2.200 | 28.737 |
| 16 | KCP PEKANBARU NANGKA | 5.315 | 7.760 | - | 1.325 | 14.400 | 4.356 | 20.652 | - | 850 | 25.858 |
| 17 | KCP PEKANBARU PANAM | 8.131 | 10.112 | 1.210 | 2.000 | 21.453 | 7.642 | 15.876 | 1.125 | 1.300 | 25.944 |
| 18 | KCP PEKANBARU RUMBIA | 5.049 | 3.683 | - | - | 8.731 | 2.473 | 5.062 | - | - | 7.535 |
| 19 | KCP PEKANBARU SUDIRMAN | 7.613 | 3.172 | - | 2.815 | 13.600 | 3.911 | 5.057 | - | 1.780 | 10.748 |
| 20 | KCP PEKANBARU SUDIRMAN AT | 11.129 | 4.656 | - | 2.150 | 17.935 | 6.643 | 11.687 | - | 950 | 19.281 |
| 21 | KCP PEKANBARU UIN SUSKA | 1.300 | 1.073 | - | - | 2.373 | 985 | 1.874 | - | - | 2.859 |
| 22 | KCP PEKANBARU UIR | 1.442 | 871 | - | - | 2.313 | 1.060 | 2.435 | - | - | 3.495 |
| 23 | KCP RENGAT | 6.053 | 1.225 | - | 3.095 | 10.373 | 3.044 | 1.428 | - | 1.550 | 6.022 |
| 24 | KCP ROKAN HULU PASIR PANGA | 693 | 918 | - | 1.530 | 3.141 | 828 | 777 | - | 1.412 | 3.017 |
| 25 | KCP SELAT PANJANG | 1.427 | 1.251 | - | - | 2.678 | 1.786 | 1.988 | - | - | 3.774 |
| 26 | KCP SIAK | 3.493 | 1.852 | - | 825 | 6.170 | 2.088 | 2.759 | - | 1.110 | 5.957 |
| 27 | KCP TELUK KUANTAN | 4.902 | 4.586 | - | 5.125 | 14.613 | 4.575 | 7.703 | - | 2.630 | 14.908 |
| 28 | KCP TEMBILAHAN | 1.548 | 1.350 | - | 845 | 3.743 | 1.633 | 2.455 | - | 900 | 4.988 |
| 29 | KCP UJUNG BATU 1 | 7.704 | 1.840 | - | 4.075 | 13.619 | 4.160 | 1.301 | - | 1.311 | 6.772 |
| | AREA PEMATANGSIANTAR | 65.514 | 99.009 | 4.545 | 20.131 | 189.199 | 52.867 | 182.941 | 43.413 | 16.410 | 295.631 |
| 1 | KC PADANGSIDEMPUAN | 8.442 | 19.188 | 2.000 | 1.295 | 30.925 | 6.379 | 48.413 | 26.000 | 925 | 81.717 |
| 2 | KCP KISARAN | 5.540 | 14.011 | - | 2.180 | 21.731 | 6.061 | 19.818 | - | 2.815 | 28.694 |
| 3 | KCP GUNUNG TUA | 3.403 | 11.212 | - | 3.405 | 18.020 | 3.847 | 18.256 | - | 2.190 | 24.293 |
| 4 | KC RANTAU PRAPAT | 5.046 | 13.648 | 1.845 | 1.900 | 22.439 | 2.164 | 20.218 | 300 | 850 | 23.532 |
| 5 | KC PEMATANGSIANTAR PERINT | 6.301 | 10.740 | 700 | 1.875 | 19.616 | 6.104 | 16.606 | 16.913 | 955 | 40.578 |
| 6 | KC SIBOLGA | 5.083 | 5.402 | - | 700 | 11.185 | 4.005 | 12.163 | - | - | 16.168 |
| 7 | KCP TANJUNG BALAI | 2.058 | 11.164 | - | 550 | 13.772 | 1.448 | 19.127 | - | 800 | 21.375 |
| 8 | KCP INDRAPURA | 3.211 | 486 | - | - | 3.697 | 2.718 | 1.118 | - | - | 3.836 |
| 9 | KCP PEMATANGSIANTAR SUTOI | 7.163 | 794 | - | 425 | 8.382 | 4.407 | 2.503 | 200 | 1.250 | 8.361 |
| 10 | KCP PANYABUNGAN | 5.491 | 3.131 | - | 701 | 9.322 | 4.226 | 5.831 | - | 400 | 10.457 |
| 11 | KCP SIBUHUAN | 4.402 | 7.583 | - | 3.850 | 15.836 | 3.462 | 14.284 | - | 1.900 | 19.646 |
| 12 | KCP AEK KANOPAN | 2.962 | 466 | - | 900 | 4.328 | 2.818 | 1.496 | - | 1.250 | 5.564 |
| 13 | KCP SIPIROK | 2.532 | 301 | - | 1.150 | 3.983 | 2.280 | 986 | - | 1.840 | 5.106 |
| 14 | KCP KOTA PINANG | 3.881 | 882 | - | 1.000 | 5.763 | 2.949 | 2.121 | - | 900 | 5.970 |
| | KFO | | | | | | - | - | - | - | |
| 1 | KF MIKRO BALIGE | - | - | - | 200 | 200 | - | - | - | 335 | 335 |
| 2 | KFF BENGKALIS PHR | - | - | - | - | - | - | - | - | - | |
| 3 | KFF MEDAN KEMENTERIAN AGAM | - | - | - | - | - | - | - | - | - | |
| 4 | KFF PADANGSIDEMPUAN UIN SY | - | - | - | - | - | - | - | - | - | |
| 5 | KFO MIKRO PANDAN KOTA | - | - | - | - | - | - | - | - | - | |

Kinerja Produk Consumer (CFG)

Posisi 31-Jan-2026

| No | Unit Kerja | Posisi 31-Jan-2026 | | | | | Growth YtD | | | | | Growth MtD 31-Jan-26 | Target Posisi 31- Jan-26 | % Penc. | |
|----|------------------------------|--------------------|-----------|---------|-----------|------------|------------|---------|-------|---------|---------|-------------------------|--------------------------------|-----------|--------|
| | | Mitraguna | Pensiun | Oto | Griya | TOTAL | Mitraguna | Pensiun | Oto | Griya | TOTAL | | | | |
| | REGION II / MEDAN | 8.909.839 | 1.616.922 | 610.477 | 1.987.570 | 13.124.808 | 77.914 | 806 | 4.694 | (2.161) | 81.254 | 81.254 | 13.188.838 | 99,51% | |
| | AREA BATAM | 1.359.968 | 100.296 | 85.976 | 447.720 | 1.993.960 | 10.152 | 576 | (145) | 738 | 11.320 | 11.320 | 2.006.944 | 99,35% | |
| 1 | KC BATAM WINDSOR CENTRAL | 142.719 | 1.385 | 8.344 | 70.944 | 223.391 | 4.065 | (7) | (221) | 2.075 | 5.912 | 5.912 | - | 0,00% | |
| 2 | KC TANJUNG PINANG | 134.729 | 14.725 | 974 | 11.262 | 161.689 | 38 | 391 | (23) | (87) | 319 | 319 | 169.110 | 95,61% | |
| 3 | KCP ANAMBAS | 55.401 | 4.101 | 542 | 263 | 60.307 | 172 | (29) | (8) | (3) | 132 | 132 | 220.255 | 27,38% | |
| 4 | KCP ANAMBAS JEMAJA | 240 | - | - | - | 240 | (3) | - | - | - | (3) | (3) | 137.717 | 0,17% | |
| 5 | KCP BATAM BATU AJI | 91.571 | 2.350 | 11.096 | 38.079 | 143.096 | 7.274 | 217 | 30 | (797) | 6.723 | 6.723 | 80.439 | 177,89% | |
| 6 | KCP BATAM BENGKONG | 74.410 | 3.715 | 10.820 | 21.630 | 110.575 | 204 | (28) | (233) | 1.043 | 987 | 987 | 40.160 | 275,33% | |
| 7 | KCP BATAM BOTANIA GARDEN | 43.511 | 3.272 | 6.849 | 25.410 | 79.042 | 596 | (34) | (172) | (788) | (399) | (399) | 131.604 | 60,06% | |
| 8 | KCP BATAM CENTER | 74.679 | 26.274 | 5.724 | 33.801 | 140.479 | 348 | 112 | (232) | (327) | (98) | (98) | 163.657 | 85,84% | |
| 9 | KCP BATAM GRAND NIAGA MAS | 55.433 | 253 | 3.247 | 58.156 | 117.090 | 814 | (7) | 103 | (495) | 416 | 416 | 111.114 | 105,38% | |
| 10 | KCP BATAM RADEN PATAH | 70.985 | 1.079 | 5.329 | 68.000 | 145.392 | 1.146 | 91 | (39) | (635) | 263 | 263 | 74.343 | 195,57% | |
| 11 | KCP BATAM SEKUPANG | 19.968 | 780 | 8.433 | 9.421 | 38.602 | 535 | (3) | (376) | 454 | 609 | 609 | 141.668 | 27,25% | |
| 12 | KCP BATAMINDO | 103.269 | 666 | 7.174 | 21.121 | 132.229 | 1.223 | (6) | 1.021 | (327) | 1.910 | 1.910 | 146.743 | 90,11% | |
| 13 | KCP BATUAJI | 21.857 | 179 | 10.631 | 66.014 | 98.681 | (89) | (1) | 523 | 156 | 589 | 589 | 62.620 | 157,59% | |
| 14 | KCP BINTAN CENTER | 149.341 | 8.674 | 3.362 | 5.101 | 166.478 | (513) | (14) | (112) | (42) | (681) | (681) | 248.313 | 67,04% | |
| 15 | KCP NATUNA | 56.071 | 5.036 | - | - | 61.107 | (342) | 26 | - | - | (317) | (317) | 118.524 | 51,56% | |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 208.133 | 25.211 | 1.861 | 6.617 | 241.822 | (4.690) | (108) | (76) | (96) | (4.970) | (4.970) | 100.185 | 241,38% | |
| 17 | KCP TANJUNG UBAN | 57.654 | 2.595 | 1.590 | 11.901 | 73.740 | (624) | (25) | (30) | 606 | (72) | (72) | 243 | 30351,26% | |
| | AREA MEDAN KOTA | 1.605.174 | 200.844 | 68.927 | 317.360 | 2.192.304 | 14.007 | 849 | (883) | (165) | 13.808 | 13.808 | 2.206.489 | 99,36% | |
| 1 | KCP MEDAN ADAM MALIK | 101.732 | 5.450 | 3.516 | 63.536 | 174.233 | (1.681) | 167 | (87) | (1.288) | (2.889) | (2.889) | 179.785 | 96,91% | |
| 2 | KCP MEDAN GATOT SUBROTO | 134.807 | 4.451 | 5.166 | 16.269 | 160.692 | 29 | (35) | (101) | 609 | 503 | 503 | 162.630 | 98,81% | |
| 3 | KC MEDAN GAJAH MADA | 84.946 | 25.645 | 5.826 | 20.830 | 137.247 | 2.373 | 237 | 59 | (200) | 2.470 | 2.470 | 137.220 | 100,02% | |
| 4 | KCP MEDAN SUKARAMAI | 83.569 | 6.707 | 3.496 | 11.567 | 105.340 | 657 | 16 | (54) | 889 | 1.507 | 1.507 | 105.316 | 100,02% | |
| 5 | KCP MEDAN KRAKATAU | 89.905 | 10.351 | 2.153 | 15.432 | 117.842 | (380) | (140) | (69) | (113) | (703) | (703) | 119.925 | 98,26% | |
| 6 | KCP MEDAN TOMANG ELOK | 34.236 | 3.131 | 4.211 | 6.542 | 48.119 | (461) | 531 | (130) | (85) | (146) | (146) | 50.543 | 95,20% | |
| 7 | KCP MEDAN JUANDA | 48.216 | 6.303 | 2.727 | 17.071 | 74.317 | 2 | 173 | (45) | (435) | (304) | (304) | 75.055 | 99,02% | |
| 8 | KCP MEDAN SUTOMO | 2.477 | 265 | 1.464 | 1.001 | 5.207 | (45) | (2) | (23) | (10) | (80) | (80) | 6.531 | 79,73% | |
| 9 | KC MEDANS PARMAN | 134.008 | 19.026 | 4.416 | 15.881 | 173.331 | 4.334 | 292 | 61 | 593 | 5.280 | 5.280 | 170.683 | 101,55% | |
| 10 | KCP MEDAN KAMPUNG BARU | 66.700 | 30.318 | 4.410 | 16.396 | 117.824 | 1.204 | (116) | (87) | (187) | 814 | 814 | 118.621 | 99,33% | |
| 11 | KCP MEDAN SIMPANG LIMUN | 77.541 | 31.723 | 3.133 | 10.125 | 122.522 | 284 | (497) | (98) | (154) | (465) | (465) | 124.474 | 98,43% | |
| 12 | KCP MEDAN PULO BRAYAN | 168.776 | 18.901 | 3.521 | 24.432 | 215.631 | 2.064 | (201) | (62) | (236) | 1.565 | 1.565 | 215.593 | 100,02% | |
| 13 | KCP MEDAN IMAM BONJOL | 50.765 | 441 | 4.378 | 23.554 | 79.138 | 1.214 | (5) | 329 | (227) | 1.311 | 1.311 | 79.213 | 99,91% | |
| 14 | KCP MEDAN ISKANDAR MUDA 1 | 53.487 | 6.956 | 2.233 | 14.158 | 76.834 | 199 | (55) | (63) | (662) | (580) | (580) | 78.558 | 97,81% | |
| 15 | KCP MEDAN PANCA BUDI | 18.800 | 91 | 921 | 1.856 | 21.669 | (38) | (0) | (23) | 997 | 935 | 935 | 21.253 | 101,96% | |
| 16 | KCP MEDAN MUCHTAR BASRI | 124.015 | 12.312 | 2.450 | 13.551 | 152.327 | 642 | 652 | (239) | 42 | 1.096 | 1.096 | 152.140 | 100,12% | |
| 17 | KCP MEDAN USU | 38.825 | 791 | 4.607 | 4.028 | 48.251 | 1.600 | (5) | 69 | 938 | 2.602 | 2.602 | 47.015 | 102,63% | |
| | AREA MEDAN RAYA | 1.650.332 | 270.742 | 55.613 | 234.966 | 2.211.653 | 19.221 | (666) | 2.964 | 1.220 | 22.739 | 22.739 | 2.211.847 | 99,99% | |
| 1 | KCP PERBAUNGAN | 62.341 | 17.348 | 2.986 | 1.544 | 84.219 | 841 | (211) | 167 | (22) | 776 | 776 | 84.687 | 99,45% | |
| 2 | KCP MEDAN MARELAN RAYA | 70.548 | 7.894 | 3.455 | 12.519 | 94.418 | 152 | (65) | 299 | (105) | 281 | 281 | 95.419 | 98,95% | |
| 3 | KCP TEBING TINGGI SUDIRMAN 1 | 143.096 | 33.028 | 3.333 | 56.595 | 236.051 | (1.581) | (258) | (22) | (295) | (2.156) | (2.156) | 239.658 | 98,50% | |
| 4 | KCP STABAT KH ZAINUL ARIFIN | 97.867 | 23.664 | 2.503 | 23.291 | 147.324 | 763 | 22 | (73) | 78 | 790 | 790 | 147.765 | 99,70% | |
| 5 | KCP MEDAN SETIA BUDI | 194.080 | 5.859 | 5.559 | 8.972 | 214.470 | 1.475 | (36) | 243 | (99) | 1.583 | 1.583 | 215.022 | 99,74% | |
| 6 | KCP MEDAN BELAWAN | 123.772 | 7.473 | 1.541 | 4.823 | 137.609 | 1.513 | (71) | (27) | (43) | 1.372 | 1.372 | 137.548 | 100,04% | |
| 7 | KCP MEDAN A.H NASUTION | 78.568 | 3.506 | 5.329 | 14.971 | 102.374 | 205 | (35) | (83) | (145) | (57) | (57) | 103.885 | 98,55% | |
| 8 | KCP KABANJAHE | 69.357 | 18.687 | 851 | 6.390 | 95.285 | 2.896 | 54 | (7) | (50) | 2.892 | 2.892 | 93.592 | 101,81% | |
| 9 | KCP BINJAI JAMIN GINTING | 47.444 | 8.308 | 2.893 | 20.604 | 79.249 | (138) | (241) | (78) | (374) | (831) | (831) | 81.444 | 97,31% | |
| 10 | KCP MEDAN RING ROAD | 64.166 | 13.574 | 4.660 | 32.882 | 115.282 | 4.671 | (82) | 996 | (319) | 5.266 | 5.266 | 111.571 | 103,33% | |
| 11 | KC LUBUK PAKAM | 230.946 | 29.099 | 3.443 | 7.369 | 270.857 | 3.794 | (292) | 498 | (59) | 3.941 | 3.941 | 269.020 | 100,68% | |
| 12 | KCP PANGKALAN BRANDAN | 68.004 | 18.794 | 5.117 | 3.723 | 95.637 | 458 | (94) | 111 | (10) | 464 | 464 | 96.478 | 99,13% | |
| 13 | KC BINJAI | 59.855 | 34.350 | 7.297 | 14.637 | 116.139 | 901 | (19) | 707 | (94) | 1.495 | 1.495 | 116.348 | 99,82% | |
| 14 | KCP MEDAN AKSARA | 287.859 | 44.132 | 4.170 | 13.129 | 349.290 | 2.953 | 607 | 81 | 2.906 | 6.547 | 6.547 | 344.956 | 101,26% | |
| 15 | KCP CEMARA ASRI | 52.429 | 5.027 | 2.476 | 13.517 | 73.449 | 318 | 53 | 152 | (149) | 375 | 375 | 74.454 | 98,65% | |
| | AREA PEKANBARU | 2.818.123 | 563.680 | 307.832 | 602.723 | 4.292.356 | 20.432 | 823 | (917) | (2.937) | 17.401 | 17.401 | 4.330.044 | 99,13% | |
| 1 | KC DUMAI | 234.602 | 23.816 | 10.776 | 4.342 | 273.535 | (837) | 492 | (417) | (31) | (794) | (794) | 28.510 | 99,42% | |
| 2 | KC DURI | 56.672 | 7.744 | 18.287 | 3.813 | 86.516 | 635 | (5) | 17 | (41) | 607 | 607 | 150.535 | 57,47% | |
| 3 | KC PEKANBARU HARAPAN RAYA | 195.298 | 35.869 | 3.931 | 23.238 | 258.335 | 4.827 | (331) | (219) | 2.380 | 6.657 | 6.657 | 169.241 | 152,64% | |
| 4 | KC PEKANBARU SUDIRMAN 1 | 164.767 | 32.476 | 12.052 | 44.472 | 253.767 | (226) | 209 | (262) | (370) | (649) | (649) | 24.332 | 1042,91% | |
| 5 | KCP BAGAN BATU SUDIRMAN 1 | 136.787 | 3.668 | 14.501 | 3.700 | 158.656 | (1.295) | (90) | (514) | (44) | (1.942) | (1.942) | 150.955 | 105,10% | |
| 6 | KCP BAGAN SIAPIAPI | 43.632 | 9.980 | 6.224 | 343 | 60.179 | 414 | 235 | (112) | (5) | 532 | 532 | 165.246 | 36,42% | |
| 7 | KCP BANGKINANG | 85.830 | 41.826 | 4.905 | 16.442 | 149.002 | 489 | (129) | (196) | 152 | 316 | 316 | 154.798 | 96,26% | |
| 8 | KCP DUMAI SUKAJADI | 93.171 | 10.470 | 15.502 | 16.104 | 135.247 | (697) | (67) | 332 | 131 | (301) | (301) | 275.472 | 49,10% | |
| 9 | KCP DURI HANG TUAH 1 | 91.665 | 67.097 | 5.884 | 1.694 | 166.340 | 3.892 | (153) | (189) | (18) | 3.533 | 3.533 | 3.533 | 291.612 | 57,04% |
| 10 | KCP DURI HANG TUAH 2 | 52.799 | 1.313 | 23.388 | 21.682 | 99.183 | (191) | 184 | (20) | (333) | (360) | (360) | 162.869 | 60,90% | |
| 11 | KCP FLAMBOYAN PETAPAHAN | 70.813 | 1.509 | 2.475 | 4.995 | 79.792 | (534) | (9) | 36 | (458) | (965) | (965) | 319.051 | 25,01% | |
| 12 | KCP GUNUNG RAYA KANDIS | 11.229 | 5.068 | 20.098 | 5.129 | 41.524 | 42 | 206 | 204 | (61) | 391 | 391 | 100.919 | 41,15% | |
| 13 | KCP PANAM RAYA | 57.634 | 3.480 | 12.634 | 37.658 | 111.406 | 327 | (27) | (282) | (392) | (373) | (373) | 87.860 | 126,80% | |
| 14 | KCP PANGKALAN KERINCI MAHARA | 111.029 | 14.396 | 5.683 | 38.237 | 169.345 | 2.033 | (378) | 88 | (420) | 1.323 | 1.323 | 42.186 | 401,43% | |
| 15 | KCP PEKANBARU ARIFIN AHMAD | 158.689 | 11.842 | 16.204 | 136.087 | 322.822 | 7.513 | 2 | 103 | (1.451) | 6.167 | 6.167 | - | 0,00% | |
| 16 | KCP PEKANBARU NANGKA | 118.068 | 13.210 | 8.283 | 11.972 | 151.534 | (457) | (51) | (129) | (111) | (748) | (748) | 200.404 | 75,61% | |
| 17 | KCP PEKANBARU PANAM | 237.583 | 18.431 | 6.294 | 28.688 | 290.995 | 2.599 | (50) | 123 | (575) | 2.097 | 2.097 | 258.231 | 112,69% | |
| 18 | KCP PEKANBARU RUMBIA | 7 | | | | | | | | | | | | | |

Kinerja Produk Consumer (CFG)

Posisi 31-Jan-2026

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 31-Jan-26)

| NO | UNIT KERJA | Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25) | | | | | Sampai dengan (tanggal 1 s/d tanggal 31-Jan-26) | | | | |
|----|--------------------------------|--|---------------|---------------|---------------|----------------|--|---------------|---------------|---------------|----------------|
| | | Mitraguna | Griya | Oto | Pensiu | TOTAL | Mitraguna | Griya | Oto | Pensiu | TOTAL |
| | REGION II / MEDAN | 317.895 | 43.303 | 37.128 | 30.447 | 428.773 | 263.377 | 22.721 | 22.422 | 22.907 | 331.428 |
| 1 | AREA BATAM | 45.350 | 15.937 | 4.220 | 3.306 | 68.812 | 42.104 | 7.484 | 2.531 | 1.726 | 53.845 |
| 2 | AREA MEDAN KOTA | 52.324 | 10.076 | 2.650 | 5.449 | 70.499 | 47.396 | 5.062 | 995 | 3.316 | 56.769 |
| 3 | AREA MEDAN RAYA | 58.765 | 3.567 | 3.883 | 6.754 | 72.968 | 49.474 | 3.590 | 4.349 | 2.320 | 59.732 |
| 4 | AREA PEKANBARU | 110.170 | 13.041 | 18.852 | 8.917 | 150.979 | 85.479 | 4.732 | 9.148 | 8.856 | 108.215 |
| 5 | AREA PEMATANGSIANTAR | 51.287 | 683 | 7.524 | 6.021 | 65.514 | 38.925 | 1.853 | 5.400 | 6.689 | 52.867 |
| | AREA BATAM | 45.350 | 15.937 | 4.220 | 3.306 | 68.812 | 42.104 | 7.484 | 2.531 | 1.726 | 53.845 |
| 1 | KC BATAM WINDSOR CENTRAL | 3.072 | 9.962 | 166 | - | 13.199 | 6.115 | 2.740 | - | - | 8.855 |
| 2 | KC TANJUNG PINANG | 3.412 | 250 | - | 1.149 | 4.811 | 2.481 | - | - | 530 | 3.011 |
| 3 | KCP ANAMBAS | 4.920 | 400 | 570 | 1.017 | 6.907 | 3.004 | - | - | 379 | 3.383 |
| 4 | KCP ANAMBAS JEMAJA | - | - | - | - | - | - | - | - | - | - |
| 5 | KCP BATAM BATU AJI | 2.140 | 340 | 305 | 100 | 2.885 | 8.180 | - | 359 | 240 | 8.779 |
| 6 | KCP BATAM BENGKONG | 855 | 597 | 389 | 126 | 1.967 | 785 | 536 | - | - | 1.321 |
| 7 | KCP BATAM BOTANIA GARDEN | 3.151 | 298 | 155 | - | 3.603 | 1.345 | 248 | 220 | - | 1.814 |
| 8 | KCP BATAM CENTER | 10 | - | - | - | 10 | - | - | - | - | - |
| 9 | KCP BATAM GRAND NIAGA MAS | 5.158 | - | 112 | 264 | 5.534 | 2.480 | - | - | 331 | 2.811 |
| 10 | KCP BATAM RADEN PATAH | 2.863 | 739 | 966 | 120 | 4.687 | 340 | 720 | 771 | - | 1.831 |
| 11 | KCP BATAM SEKUPANG | 390 | 553 | 483 | - | 1.426 | 1.620 | 665 | - | - | 2.285 |
| 12 | KCP BATAMINDO | 1.553 | - | - | - | 1.553 | 1.160 | - | - | - | 1.160 |
| 13 | KCP BATUAJI | 5.381 | - | - | - | 5.381 | 4.055 | - | - | 76 | 4.131 |
| 14 | KCP BINTAN CENTER | 3.196 | 1.598 | - | - | 4.794 | 2.363 | 1.342 | - | 100 | 3.805 |
| 15 | KCP NATUNA | 1.625 | 651 | - | - | 2.276 | 1.610 | - | - | - | 1.610 |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 2.368 | 360 | 732 | - | 3.460 | 1.916 | 1.233 | - | - | 3.149 |
| 17 | KCP TANJUNG UBAN | 3.421 | 190 | 343 | 70 | 4.024 | 3.515 | - | 1.181 | - | 4.696 |
| | AREA MEDAN KOTA | 52.324 | 10.076 | 2.650 | 5.449 | 70.499 | 47.396 | 5.062 | 995 | 3.316 | 56.769 |
| 1 | KC MEDAN KEJAKSAAN | 8.132 | 675 | 783 | 425 | 10.015 | 5.528 | - | - | - | 5.528 |
| 2 | KCP MEDAN ADAM MALIK | 8.510 | 2.130 | - | - | 10.640 | 2.060 | - | - | 200 | 2.260 |
| 3 | KCP MEDAN KAMPUNG BARU | 1.090 | 400 | - | 156 | 1.646 | 2.560 | - | - | 188 | 2.748 |
| 4 | KC MEDAN S PARMAN | 4.650 | 1.990 | - | 430 | 7.070 | 6.906 | 800 | 221 | 408 | 8.335 |
| 5 | KCP MEDAN ISKANDAR MUDA 1 | 1.365 | 1.258 | 366 | 50 | 3.039 | 820 | - | - | - | 820 |
| 6 | KCP MEDAN IMAM BONJOL | 2.584 | 865 | 635 | 250 | 4.334 | 2.282 | - | 440 | - | 2.722 |
| 7 | KCP MEDAN JUANDA | 1.350 | 500 | 450 | 254 | 2.554 | 1.100 | - | - | 372 | 1.472 |
| 8 | KCP MEDAN KRAKATAU | 2.939 | - | 225 | 518 | 3.682 | 2.249 | - | - | 75 | 2.324 |
| 9 | KCP MEDAN MUCHTAR BASRI | 2.082 | - | 18 | 940 | 3.040 | 2.920 | 155 | - | 755 | 3.830 |
| 10 | KCP MEDAN PULO BRAYAN | 6.562 | 908 | - | 350 | 7.820 | 6.834 | - | 39 | 114 | 6.987 |
| 11 | KCP MEDAN SIMPANG LIMUN | 2.685 | 160 | - | - | 2.845 | 1.905 | - | - | - | 1.905 |
| 12 | KCP MEDAN SUKARAMAI | 679 | 800 | 145 | 300 | 1.924 | 1.478 | 1.000 | - | 210 | 2.688 |
| 13 | KC MEDAN GAJAH MADA | 3.370 | - | - | 826 | 4.196 | 4.278 | - | 154 | 440 | 4.872 |
| 14 | KCP MEDAN GATOT SUBROTO | 3.005 | 390 | - | 700 | 4.095 | 2.568 | 1.130 | - | - | 3.698 |
| 15 | KCP MEDAN TOMANG ELOK | 1.476 | - | - | 250 | 1.726 | 868 | - | - | 554 | 1.422 |
| 16 | KCP MEDAN PANCA BUDI | 1.445 | - | - | - | 1.445 | 250 | 1.000 | - | - | 1.250 |
| 17 | KCP MEDAN USU | 400 | - | - | - | 400 | 2.790 | 977 | 141 | - | 3.908 |
| 18 | KCP MEDAN SUTOMO | - | - | 28 | - | 28 | - | - | - | - | - |
| | AREA MEDAN RAYA | 58.765 | 3.567 | 3.883 | 6.754 | 72.968 | 49.474 | 3.590 | 4.349 | 2.320 | 59.732 |
| 1 | KCP MEDAN AKSARA | 14.297 | 500 | 353 | 4.501 | 19.651 | 8.784 | 3.000 | 170 | 898 | 12.852 |
| 2 | KC LUBUK PAKAM | 9.605 | - | 387 | - | 9.992 | 8.124 | - | 700 | - | 8.824 |
| 3 | KCP CEMARA ASRI | 3.629 | 450 | - | 78 | 4.157 | 945 | - | 324 | 230 | 1.499 |
| 4 | KCP MEDAN A.H NASUTION | 1.260 | - | 720 | - | 1.980 | 1.625 | - | 140 | - | 1.765 |
| 5 | KCP PERBAUNGAN | 725 | - | 235 | 290 | 1.250 | 1.534 | - | 218 | 30 | 1.782 |
| 6 | KC BINJAI | 3.490 | 630 | 386 | 180 | 4.686 | 2.250 | - | 795 | 500 | 3.545 |
| 7 | KCP KABANJAHE | 1.359 | 158 | - | - | 1.517 | 5.060 | - | - | 173 | 5.233 |
| 8 | KCP BINJAI JAMIN GINTING | 1.945 | - | - | 60 | 2.005 | 1.205 | - | - | - | 1.205 |
| 9 | KCP MEDAN BELAWAN | 4.136 | 189 | 390 | - | 4.715 | 3.828 | - | - | - | 3.828 |
| 10 | KCP MEDAN MARELAN RAYA | 514 | 890 | 697 | - | 2.101 | 1.709 | - | 361 | - | 2.070 |
| 11 | KCP MEDAN RING ROAD | 4.325 | - | - | 200 | 4.525 | 5.289 | - | 1.063 | - | 6.352 |
| 12 | KCP MEDAN SETIA BUDI | 4.511 | 750 | 548 | 276 | 6.085 | 4.433 | - | 351 | - | 4.784 |
| 13 | KCP PANGKALAN BRANDAN | 4.839 | - | 168 | 200 | 5.207 | 1.395 | - | 176 | 276 | 1.847 |
| 14 | KCP STABAT KH ZAINUL ARIFIN | 1.072 | - | - | 490 | 1.562 | 2.633 | 265 | 27 | 200 | 3.124 |
| 15 | KCP TEBING TINGGI SUDIRMAN 1 | 3.058 | - | - | 479 | 3.537 | 660 | 325 | 26 | 13 | 1.024 |
| | AREA PEKANBARU | 110.170 | 13.041 | 18.852 | 8.917 | 150.979 | 85.479 | 4.732 | 9.148 | 8.856 | 108.215 |
| 1 | KC DUMAI | 1.150 | - | 1.291 | 498 | 2.939 | 1.479 | - | 650 | 168 | 2.297 |
| 2 | KC DURI | 7.354 | 1.700 | 487 | 408 | 9.949 | 3.645 | 170 | 366 | 562 | 4.743 |
| 3 | KC PEKANBARU HARAPAN RAYA | 9.288 | 2.400 | - | 728 | 12.416 | 8.886 | 2.600 | - | 580 | 12.066 |
| 4 | KC PEKANBARU SUDIRMAN 1 | 6.993 | 158 | 408 | 441 | 7.999 | 5.689 | - | 120 | 690 | 6.499 |
| 5 | KCP BAGAN BATU SUDIRMAN 1 | 3.007 | - | 1.706 | 336 | 5.049 | 1.015 | - | 1.254 | 204 | 2.473 |
| 6 | KCP BAGAN SIAPIAPI | 2.465 | 379 | 774 | - | 3.618 | 915 | - | 364 | - | 1.279 |
| 7 | KCP BANGKINANG | 4.185 | 1.150 | - | 92 | 5.427 | 3.342 | 250 | - | 530 | 4.122 |
| 8 | KCP DUMAI SUKAJADI | 7.204 | - | 591 | 336 | 8.131 | 7.144 | - | 298 | 200 | 7.642 |
| 9 | KCP DURI HANG TUAH 1 | 385 | - | 886 | - | 1.271 | 175 | - | 694 | 230 | 1.099 |
| 10 | KCP DURI HANG TUAH 2 | 2.205 | - | 246 | 1.042 | 3.493 | 1.313 | - | - | 775 | 2.088 |
| 11 | KCP FLAMBOYAN PETAPAHAN | 6.558 | - | 675 | 380 | 7.613 | 3.791 | - | - | 120 | 3.911 |
| 12 | KCP GUNUNG RAYA KANDIS | 100 | - | 327 | 266 | .693 | 505 | - | 243 | 80 | 828 |
| 13 | KCP PANAM RAYA | 1.182 | - | 240 | 20 | 1.442 | 575 | 300 | 135 | 50 | 1.060 |
| 14 | KCP PANGKALAN KERINCI MAHARAJA | 1.300 | - | - | - | 1.300 | 785 | 200 | - | - | 985 |
| 15 | KCP PEKANBARU ARIFIN AHMAD | 835 | - | - | 592 | 1.427 | 933 | - | - | 853 | 1.786 |
| 16 | KCP PEKANBARU NANGKA | 1.965 | 115 | 1.262 | 90 | 3.432 | 164 | 280 | 676 | - | 1.120 |
| 17 | KCP PEKANBARU PANAM | 2.405 | - | 785 | - | 3.190 | 1.623 | - | - | - | 1.623 |
| 18 | KCP PEKANBARU RUMBIAI | 4.795 | - | 1.026 | 232 | 6.053 | 2.620 | - | - | 424 | 3.044 |

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 31-Jan-26)