

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Jan-26					Growth YTD 25-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		567.160	991.529	446.035	1.558.689	2.004.724	(171.958)	(36.770)	1.279	(208.728)	(207.449)	-	2.004.724
1	KC MEDAN KEJAKSAAN	61.913	409.154	192.552	471.067	663.619	(20.880)	(10.949)	240	(31.829)	(31.589)	-	663.619
2	KC PEKANBARU SUDIRMAN 1	505.248	582.374	253.483	1.087.622	1.341.105	(151.078)	(25.821)	1.038	(176.898)	(175.860)	-	1.341.105
KELAS B2		531.099	3.436.630	2.701.481	3.967.729	6.669.210	(196.864)	(193.201)	31.394	(390.064)	(358.670)	-	6.669.210
1	KC BATAM WINDSOR CENTRAL	44.374	257.086	49.049	301.460	350.509	(13.332)	(20.502)	(11.700)	(33.834)	(45.535)	-	350.509
2	KC MEDAN S PARMAN	260.363	207.462	1.402.111	467.825	1.869.936	(227.216)	(37.145)	8.693	(264.361)	(255.668)	-	1.869.936
3	KCP MEDAN ADAM MALIK	7.020	291.148	165.589	298.169	463.757	(1.243)	7.273	4.731	6.030	10.762	-	463.757
4	KCP MEDAN AKSARA	32.033	211.977	59.174	244.010	303.185	8.722	(14.245)	1.425	(5.523)	(4.098)	-	303.185
5	KCP MEDAN SETIA BUDI	7.611	250.402	181.143	258.012	439.155	2.879	60	7.170	2.939	10.108	-	439.155
6	KCP TEBING TINGGI SUDIRMAN 1	868	137.983	42.652	138.851	181.503	382	(3.991)	202	(3.609)	(3.406)	-	181.503
7	KC PEKANBARU HARAPAN RAYA	70.043	252.321	108.834	322.364	431.197	14.417	(12.730)	309	1.687	1.996	-	431.197
8	KCP PEKANBARU PANAM	18.005	262.106	62.628	280.111	342.740	8.443	(11.581)	(536)	(3.138)	(3.673)	-	342.740
9	KCP PEKANBARU SUDIRMAN ATAS	32.598	343.814	73.014	376.412	449.427	(78)	(9.069)	2.249	(9.147)	(6.899)	-	449.427
10	KCP PEKANBARU ARIFIN AHMAD	30.227	203.702	44.421	233.929	278.350	11.780	(5.182)	(152)	6.598	6.445	-	278.350
11	KC DURI	2.405	241.356	78.184	243.761	321.944	(116)	(8.928)	1.081	(9.044)	(7.963)	-	321.944
12	KC DUMAI	13.741	318.730	107.438	332.471	439.909	(230)	(46.839)	1.480	(47.068)	(45.588)	-	439.909
13	KCP PEKANBARU SUDIRMAN	7.226	166.783	179.946	174.009	353.955	1.032	(8.630)	18.133	(7.598)	10.535	-	353.955
14	KC PEMATANGSIANTAR PERINTIS	4.586	291.760	147.298	296.345	443.643	(2.304)	(21.691)	(1.690)	(23.996)	(25.686)	-	443.643
KELAS B3		678.055	6.002.523	2.434.735	6.680.578	9.115.313	123.581	(281.804)	(98.484)	(158.223)	(256.707)	-	9.115.313
1	KCP BATAM GRAND NIAGA MAS	21.616	92.384	75.690	114.001	189.691	(966)	(5.895)	(724)	(6.861)	(7.584)	-	189.691
2	KCP BATAM RADEN PATAH	21.516	147.161	86.975	168.676	255.652	3.711	(15.054)	(1.183)	(11.343)	(12.525)	-	255.652
3	KC TANJUNG PINANG	1.434	166.549	55.513	167.983	223.496	(354)	(19.090)	847	(19.444)	(18.598)	-	223.496
4	KCP BATAM BATU AJI	165.395	123.537	18.840	288.932	307.772	102.012	(6.082)	(123.560)	95.930	(27.630)	-	307.772
5	KCP BATAM CENTER	11.131	115.744	44.315	126.875	171.190	(1.119)	(8.740)	449	(9.859)	(9.410)	-	171.190
6	KCP BATAMINDO	8.438	153.523	135.395	161.961	297.356	995	(3.244)	(2.705)	(2.249)	(4.954)	-	297.356
7	KCP BATUAJI	106.507	151.022	143.999	257.528	401.527	6.944	(3.846)	20.086	3.098	23.183	-	401.527
8	KCP BINTAN CENTER	7.077	76.997	20.199	84.074	104.273	357	(6.136)	13	(5.779)	(5.766)	-	104.273
9	KCP MEDAN PULO BRAYAN	18.487	137.325	161.359	155.813	317.172	3.663	(6.032)	(1.646)	(2.369)	(4.015)	-	317.172
10	KCP MEDAN SIMPANG LIMUN	4.706	101.542	134.957	106.247	241.204	(2.558)	(6.934)	(272)	(9.492)	(9.764)	-	241.204
11	KCP MEDAN KAMPUNG BARU	2.809	137.660	76.436	140.469	216.905	(1.123)	(4.313)	(275)	(5.436)	(5.711)	-	216.905
12	KCP MEDAN GATOT SUBROTO	32.944	90.449	185.168	123.393	308.561	(9.341)	(1.509)	(336)	(10.850)	(11.186)	-	308.561
13	KCP MEDAN KRAKATAU	16.612	119.220	46.035	135.832	181.867	2.142	(829)	(82)	1.313	1.232	-	181.867
14	KCP MEDAN MUCHTAR BASRI	7.182	151.916	117.239	159.097	276.336	3.362	(1.286)	(15.704)	2.076	(13.628)	-	276.336
15	KC MEDAN GAJAH MADA	32.417	131.957	106.031	164.374	270.405	2.117	8.026	(380)	10.143	9.763	-	270.405
16	KCP STABAT KH ZAINUL ARIFIN	1.699	159.982	13.336	161.681	175.017	(7)	(3.346)	131	(3.353)	(3.222)	-	175.017
17	KCP MEDAN MARELAN RAYA	1.673	130.251	44.184	131.925	176.109	(1.158)	(9.700)	2.374	(10.857)	(8.483)	-	176.109
18	KCP MEDAN A.H NASUTION	11.693	145.866	50.789	157.559	208.349	(2.159)	2.650	(159)	491	333	-	208.349
19	KCP BINJAI JAMIN GINTING	4.691	133.463	21.146	138.155	159.301	671	(3.024)	(282)	(2.352)	(2.634)	-	159.301
20	KC LUBUK PAKAM	11.545	167.155	59.322	178.700	238.021	9.813	(22.280)	20.132	(12.466)	7.666	-	238.021
21	KC BINJAI	12.890	187.441	69.381	200.331	269.712	(2.735)	(12.689)	2.518	(15.425)	(12.907)	-	269.712
22	KCP PEKANBARU RUMBAI	8.779	234.119	68.530	242.898	311.429	270	(1.187)	549	(916)	(367)	-	311.429
23	KCP PANAM RAYA	28.063	221.143	21.313	249.206	270.519	763	4.507	3.262	5.270	8.532	-	270.519
24	KCP RENGAT	2.156	147.649	74.445	149.805	224.250	(1.107)	(17.097)	(138)	(18.205)	(18.342)	-	224.250
25	KCP BAGAN BATU SUDIRMAN 1	97	158.581	21.774	158.677	180.451	16	(9.403)	(372)	(9.387)	(9.759)	-	180.451
26	KCP TELUK KUANTAN	4.638	205.105	52.762	209.742	262.504	(1.910)	(4.593)	66	(6.504)	(6.437)	-	262.504
27	KCP UJUNG BATU 1	1.772	131.037	15.587	132.809	148.397	(920)	(6.433)	174	(7.353)	(7.179)	-	148.397
28	KCP DURI HANG TUAH 1	365	102.992	24.922	103.357	128.279	225	(6.577)	392	(6.353)	(5.960)	-	128.279
29	KCP DUMAI SUKAJADI	362	92.819	24.886	93.181	118.067	(100)	(4.745)	790	(4.845)	(4.055)	-	118.067
30	KCP BANGKINANG	46.628	151.312	26.435	197.940	224.376	737	(5.661)	12	(4.924)	(4.912)	-	224.376
31	KCP PEKANBARU NANGKA	8.224	172.665	27.326	180.889	208.215	543	(1.327)	(1.878)	(784)	(2.662)	-	208.215
32	KCP SIAK	22.874	109.516	22.220	132.390	154.610	4.787	(16.958)	(2.476)	(12.171)	(14.647)	-	154.610
33	KCP PANGKALAN KERINCI MAHARAJA	22.175	241.143	37.363	263.317	300.681	(918)	(15.512)	2.377	(16.430)	(14.053)	-	300.681
34	KC RANTAU PRAPAT	6.110	281.485	84.204	287.595	371.799	1.183	(7.035)	(4.817)	(5.853)	(10.669)	-	371.799
35	KCP KISARAN	6.687	167.962	27.884	174.649	202.533	1.290	(7.468)	1.939	(6.178)	(4.239)	-	202.533
36	KC SIBOLGA	127	75.998	36.503	76.126	112.629	(127)	(12.454)	295	(12.581)	(12.286)	-	112.629
37	KCP TANJUNG BALAI	1.302	119.451	26.540	120.753	147.292	(356)	(7.235)	271	(7.591)	(7.320)	-	147.292
38	KCP GUNUNG TUA	401	88.939	14.742	89.340	104.082	(15)	(8.736)	61	(8.752)	(8.691)	-	104.082
39	KCP AEK KANOPAN	94	145.437	52.033	145.531	197.564	0	(5.625)	921	(5.625)	(4.704)	-	197.564
40	KCP INDRAPURA	9.324	120.915	63.268	130.239	193.506	3.972	(4.960)	315	(988)	(672)	-	193.506
41	KC PADANGSIDEMPUAN	5.415	213.113	45.688	218.528	264.216	980	(13.948)	526	(12.969)	(12.443)	-	264.216
KELAS B4		478.030	2.560.065	1.118.561	3.038.095	4.156.656	(1.982)	(144.379)	38.502	(146.361)	(107.859)	-	4.156.656
1	KCP BAGAN SIAPIAPI	4.023	97.388	41.283	101.410	142.694	1.923	(5.645)	590	(3.722)	(3.132)	-	142.694
1	KCP BATAM BENGKONG	5.625	79.673	91.925	85.298	177.223	2.879	(9.103)	(737)	(6.223)	(6.961)	-	177.223
2	KCP BATAM BOTANIA GARDEN	2.748	87.317	27.620	90.064	117.684	(69)	(5.623)	(85)	(5.692)	(5.777)	-	117.684
3	KCP BATAM SEKUPANG	3.790	86.832	13.626	90.622	104.248	(1.421)	(13.555)	(350)	(14.976)	(15.326)	-	104.248
4	KCP DURI HANG TUAH 2	352.261	222.098	86.428	574.359	660.787	1.993	(3.496)	(1.491)	(1.503)	(2.994)	-	660.787
5	KCP FLAMBOYAN PETAPAHAN	232	108.010	17.087	108.241	125.328	(149)	(2.475)	106	(2.624)	(2.518)	-	125.328
6	KCP KABANJAHE	990	53.576	8.807	54.566	63.373	(1.213)	(4.998)	575	(6.211)	(5.636)	-	63.373
7	KCP KOTA PINANG	815	100.034	18.165	100.849	119.014	142	(6.564)	(284)	(6.422)	(6.706)	-	119.014
8	KCP MEDAN BELAWAN	4.199	54.680	82.074	58.878	140.953	(17.276)	(10.907)	29.122	(28.183)	939	-	140.953
9	KCP MEDAN IMAM BONJOL	5.695	77.947	21.624	83.642	105.267	3.664	(13.915)	(838)	(10.251)	(11.089)	-	105.267
10	KCP MEDAN ISKANDAR MUDA 1	8.098	113.485	40.328	121.583	161.911	3	(5.158)	(2.235)	(5.155)	(7.390)	-	161.911
11	KCP MEDAN JUANDA	4.529	182.224	112.607	186.753	299.359	(247)	3.163	4.149	2.916	7.065	-	299.359
12	KCP MEDAN PANCA BUDI	8.777	89.861	49.137	98.638	147.775	5.220	(3.183)	4.895	2.037	6.932	-	147.775
13	KCP MEDAN RING ROAD	2.981	132.851	37.604	135.832	173.436	495	2.539	(3.093)	3.034	(59)	-	173.436
14	KCP MEDAN SUKARAMAI	3.413	105.744	46.931	109.156	156.087	578	(9.650)	2.385	(9.072)	(6.687)	-	156.087
15	KCP MEDAN TOMANG ELOK	14.868	82.530	21.400	97.399	118.799	(3)	(3.832)	1.067	(3.835)	(2.767)	-	118.799
16	KCP MEDAN USU	26.753	55.569	44.217	82.322	126.540	(5.106)	(3.402)	(255)	(8.508)	(8.763)	-	126.540
17	KCP PANGKALAN BRANDAN	4.854	166.141	123.158	170.995	294.153	(469)	(6.141)	573	(6.610)	(6.037)	-	294.153
18	KCP PANYABUNGAN	86	106.190	14.085	106.275	120.360	(23)	(4.998)	119	(5.021)	(4.902)	-	120.360
19	KCP PEKANBARU UIN SUSKA	14.761	42.988	63.027	57.749	120.776	9.528	(3.770)	(147)	5.758	5.612	-	120.776
20	KCP PEMATANGSIANTAR SUTOMO	1.015	71.891	58.380	72.906	131.286	114	(10.091)	2.740	(9.977)	(7.237)	-	

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Jan-26					Growth YTD 25-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		43.832	591.217	153.795	635.049	788.844	2.715	(47.737)	1.209	(45.022)	(43.813)	-	788.844
1	KCP MEDAN SUTOMO	-	17.343	1.035	17.343	18.378	-	3.749	282	3.749	4.031	-	18.378
2	KCP CEMARA ASRI	31.628	61.144	6.920	92.771	99.691	2.290	(5.168)	(205)	(2.878)	(3.083)	-	99.691
3	KCP PERBAUNGAN	278	53.447	6.495	53.725	60.220	82	(3.598)	300	(3.516)	(3.215)	-	60.220
4	KCP PEKANBARU UIR	2.803	58.869	33.330	61.672	95.003	2.032	(10.915)	140	(8.883)	(8.743)	-	95.003
5	KCP ROKAN HULU PASIR PANGARAIAN	599	94.904	13.321	95.504	108.825	(1.056)	(3.393)	(279)	(4.449)	(4.728)	-	108.825
6	KCP GUNUNG RAYA KANDIS	3.797	56.176	15.935	59.973	75.909	(1.317)	(6.166)	2.675	(7.483)	(4.807)	-	75.909
7	KCP SELAT PANJANG	123	68.960	13.519	69.083	82.601	105	(3.295)	(928)	(3.190)	(4.118)	-	82.601
8	KCP ANAMBAS	384	38.577	11.859	38.961	50.820	99	(2.559)	(741)	(2.461)	(3.202)	-	50.820
9	KCP NATUNA	2.737	63.293	6.887	66.030	72.916	345	(8.738)	(148)	(8.393)	(8.541)	-	72.916
10	KCP TANJUNG UBAN	234	45.937	42.070	46.171	88.241	(77)	(5.267)	113	(5.344)	(5.231)	-	88.241
11	KCP ANAMBAS JEMAJA	1.249	32.566	2.425	33.815	36.240	212	(2.388)	0	(2.175)	(2.175)	-	36.240
UNCLASSSED		-	34.191	5.950	34.191	40.142	-	(2.959)	70	(2.959)	(2.889)	-	40.142
1	KF MIKRO BALIGE	-	8.254	3.250	8.254	11.504	-	(804)	100	(804)	(704)	-	11.504
2	KFF BENGKALIS PHR	-	83	415	83	498	-	20	0	20	20	-	498
3	KFF MEDAN KEMENTRIAN AGAMA	-	529	300	529	829	-	(67)	-	(67)	(67)	-	829
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	221	-	221	221	-	(175)	-	(175)	(175)	-	221
5	KFO MIKRO PANDAN KOTA	-	25.104	1.985	25.104	27.089	-	(1.932)	(30)	(1.932)	(1.962)	-	27.089

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Jan-26					Growth YTD 25-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		614.049	118.070	622.745	56.448	1.411.314	(1.255)	5.643	(42.472)	(1.862)	(39.946)	793.698	617.616
1	KC MEDAN KEJAKSAAN	361.058	41.265	61.540	39.471	503.334	168	1.547	(25.601)	(1.386)	(25.272)	443.273	60.061
2	KC PEKANBARU SUDIRMAN 1	252.992	76.805	561.205	16.977	907.979	(1.424)	4.097	(16.871)	(476)	(14.674)	350.424	557.555
KELAS B2		3.067.422	489.846	554.948	443.892	4.949.191	6.081	41.375	(12.822)	(6.028)	28.607	4.328.348	620.843
1	KC BATAM WINDSOR CENTRAL	220.594	49.514	78.856	44.120	393.083	3.114	3.723	(8.492)	(401)	(2.056)	312.523	80.560
2	KC MEDAN S PARMAN	171.863	31.050	20.955	54.896	278.764	3.813	1.523	(193)	(460)	4.682	257.900	20.864
3	KC MEDAN ADAM MALIK	174.454	41.885	17.418	38.581	272.339	(2.668)	2.864	(1.214)	(456)	(1.474)	259.225	13.114
4	KCP MEDAN AKSARA	345.355	31.688	19.483	39.521	436.047	2.612	1.779	1.515	(768)	5.138	416.506	19.540
5	KCP MEDAN SETIA BUDI	212.888	43.808	15.024	13.291	285.011	1	4.226	(378)	(331)	3.518	270.098	14.914
6	KCP TEBING TINGGI SUDIRMAN 1	235.779	42.485	13.427	35.279	326.970	(2.429)	4.136	(278)	270	1.700	314.537	12.433
7	KC PEKANBARU HARAPAN RAYA	255.709	38.224	252.765	20.776	567.474	4.031	2.616	(2.233)	11	4.424	310.257	257.217
8	KCP PEKANBARU PANAM	290.130	43.390	27.146	27.960	388.626	1.231	4.903	(287)	269	6.116	359.760	28.865
9	KCP PEKANBARU SUDIRMAN ATAS	292.759	26.391	51.293	30.630	401.073	(2.530)	3.153	(817)	(618)	(813)	353.453	47.620
10	KCP PEKANBARU ARIFIN AHMAD	318.201	39.550	14.813	47.891	420.454	1.546	3.933	28	(521)	4.985	405.649	14.805
11	KC DURI	86.462	25.038	-	28.935	140.435	554	741	-	(631)	664	142.314	(1.878)
12	KC DUMAI	271.885	53.536	18.512	32.941	376.874	(2.444)	2.700	(145)	(780)	(669)	361.937	14.937
13	KCP PEKANBARU SUDIRMAN	159.016	19.868	-	42.548	221.432	(944)	1.751	-	(1.200)	(393)	226.786	(5.354)
14	KC PEMATANGSIANTAR PERINTIS	252.920	52.933	104.111	30.643	440.608	193	3.330	(329)	(411)	2.784	337.402	103.206
KELAS B3		6.235.949	1.188.563	277.671	1.235.320	8.937.503	(11.162)	96.527	(4.879)	(17.361)	63.125	8.714.019	223.484
1	KCP BATAM GRAND NIAGA MAS	116.846	16.419	12.155	57.007	202.426	172	793	(2.247)	(724)	(2.007)	192.248	10.178
2	KCP BATAM RADEN PATAH	144.485	12.627	18.811	-	175.922	(645)	804	837	-	996	159.122	16.799
3	KC TANJUNG PINANG	159.993	42.515	10	10.646	213.163	(1.378)	4.306	(1)	499	3.426	212.564	599
4	KCP BATAM BATU AJI	139.099	39.933	2.529	49.765	231.326	2.726	2.402	444	(491)	5.081	227.842	3.484
5	KCP BATAM CENTER	140.092	35.102	-	36.068	211.263	(485)	2.265	-	(226)	1.554	212.695	(1.432)
6	KCP BATAMINDO	131.283	16.525	-	38.420	186.229	964	1.575	-	(604)	1.935	187.411	(1.182)
7	KCP BATUAJI	97.117	11.142	-	-	108.259	(975)	426	-	-	(549)	111.360	(3.100)
8	KCP BINTAN CENTER	165.915	27.990	-	10.572	204.476	(1.244)	2.702	-	(249)	1.209	205.734	(1.257)
9	KCP MEDAN PULO BRAYAN	214.376	26.490	3.923	12.611	257.400	310	1.267	(1.144)	(327)	105	254.973	2.427
10	KCP MEDAN SIMPANG LIMUN	122.377	28.814	1.602	55	152.847	(610)	422	(41)	-	(230)	154.588	(1.741)
11	KCP MEDAN KAMPUNG BARU	116.367	25.927	148	6.822	149.264	(643)	2.468	(132)	291	1.985	149.031	233
12	KCP MEDAN GATOT SUBROTO	159.189	43.664	-	11.652	214.505	(1.000)	2.656	-	(194)	1.462	217.360	(2.855)
13	KCP MEDAN KRAKATAU	116.183	27.147	-	-	143.330	(2.362)	2.973	-	-	611	145.469	(2.139)
14	KCP MEDAN MUHTAR BASRI	150.798	27.805	8.271	43	186.917	(432)	(1.069)	(51)	-	(1.552)	182.706	4.211
15	KC MEDAN GAJAH MADA	134.275	49.531	38.815	2.580	225.201	(503)	4.090	(673)	(41)	2.874	186.597	38.604
16	KCP STABAT KH ZAINUL ARIFIN	146.504	31.367	4.206	38.755	220.832	(30)	3.181	(1)	479	3.629	215.300	5.532
17	KCP MEDAN MARELAN RAYA	94.088	37.066	-	26.603	157.757	(48)	2.629	-	(278)	2.302	158.817	(1.060)
18	KCP MEDAN A.H NASUTION	102.687	43.241	2.820	40.991	189.739	256	3.586	(16)	266	4.092	185.086	4.653
19	KCP BINJAI JAMIN GINTING	79.600	5.946	14.556	28.994	129.096	(480)	623	(24)	(534)	(415)	118.370	10.727
20	KC LUBUK PAKAM	268.602	31.233	6.596	19.508	325.939	1.687	2.516	(42)	(206)	3.955	317.816	8.123
21	KC BINJAI	114.761	43.486	24.748	25.935	208.931	118	2.403	(107)	(212)	2.202	185.627	23.304
22	KCP PEKANBARU RUMBAI	102.934	16.654	-	13.847	133.436	1.533	1.261	-	(282)	2.512	134.709	(1.274)
23	KCP PANAM RAYA	111.501	16.638	762	43.462	172.363	(279)	777	(13)	(916)	(431)	176.207	(3.845)
24	KCP RENGAT	169.531	8.404	-	50.523	228.458	(541)	400	-	(578)	(718)	232.829	(4.371)
25	KCP BAGAN BATU SUDIRMAN 1	157.429	9.275	1.837	59.517	228.057	(3.169)	832	(5)	(1.440)	(3.782)	232.256	(4.199)
26	KCP TELUK KUANTAN	141.195	26.067	2.285	96.023	265.569	(459)	1.179	(65)	(2.275)	(1.619)	266.991	(1.422)
27	KCP UJUNG BATU 1	198.997	10.639	44	71.306	280.986	(75)	575	(9)	(1.786)	(1.295)	285.557	(4.571)
28	KCP DURI HANG TUAH 1	163.170	7.904	-	22.548	193.622	363	476	-	(45)	793	196.133	(2.511)
29	KCP DUMAI SUKAJADI	134.627	13.452	-	59.543	207.622	(921)	278	-	(1.413)	(2.057)	213.235	(5.613)
30	KCP BANGKINANG	147.838	22.667	-	36.363	206.868	(848)	1.911	-	(520)	542	209.346	(2.478)
31	KCP PEKANBARU NANGKA	150.588	38.458	-	19.517	208.564	(1.693)	5.326	-	(472)	3.161	209.587	(1.024)
32	KCP SIAK	147.766	10.903	1.366	20.943	180.978	(1.373)	854	(45)	(338)	(902)	183.990	(3.011)
33	KCP PANGKALAN KERINCI MAHARAJA	168.767	30.737	1.267	73.508	274.279	745	2.469	(326)	(137)	2.751	273.560	718
34	KC RANTAU PRAPAT	371.993	62.205	84.178	35.786	554.162	(2.011)	4.011	(523)	(621)	856	470.953	83.210
35	KCP KISARAN	193.124	59.549	-	47.616	300.289	2.077	5.867	-	(890)	7.054	295.949	4.340
36	KC SIBOLGA	189.394	34.329	-	20.147	243.870	(375)	4.278	-	(64)	3.839	241.790	2.080
37	KCP TANJUNG BALAI	117.705	53.949	75	17.599	189.328	(262)	5.191	0	(304)	4.625	187.299	2.029
38	KCP GUNUNG TUA	85.938	51.207	73	57.552	194.770	8	3.607	(14)	(687)	2.914	194.906	(137)
39	KCP AEK KANOPAN	139.356	9.023	4	20.333	168.716	75	430	0	(428)	77	170.020	(1.304)
40	KCP INDRAPURA	206.323	10.115	89	19.904	236.432	(968)	419	(3)	(697)	(1.249)	240.453	(4.021)
41	KC PADANGSIDEMPUAN	223.135	72.419	46.502	32.256	374.312	1.614	13.368	(677)	(918)	13.388	317.534	56.778
KELAS B4		2.369.440	450.952	39.019	479.916	3.339.327	3.348	33.514	(220)	(6.354)	30.288	3.326.034	13.293
1	KCP BAGAN SIAPIAPI	59.701	8.077	-	26.044	93.823	55	604	-	(574)	85	96.824	(3.001)
2	KCP BATAM BENGKONG	109.644	11.777	-	34.393	155.814	56	1.009	-	(201)	864	157.220	(1.407)
3	KCP BATAM BOTANIA GARDEN	79.124	21.703	-	6.800	107.626	(317)	1.755	-	518	1.956	108.044	(418)
4	KCP BATAM SEKUPANG	38.039	12.390	570	15.759	66.757	46	658	(25)	113	792	67.482	(724)
5	KCP DURI HANG TUAH 2	98.929	23.435	1.128	59.005	182.497	(613)	1.518	0	(1.518)	(613)	183.333	(836)
6	KCP FLAMBOYAN PETAPAHAN	79.830	12.731	-	60.583	153.143	(927)	1.228	-	(1.494)	(1.193)	156.811	(3.667)
7	KCP KABANJAHE	92.879	28.866	-	40.673	162.417	486	1.769	-	(636)	1.619	164.609	(2.192)
8	KCP KOTA PINANG	121.579	8.521	-	24.597	154.697	(532)	1.453	-	196	1.117	154.005	692
9	KCP MEDAN BELAWAN	135.721	5.189	-	-	140.910	(515)	29	-	-	(486)	143.294	(2.384)
10	KCP MEDAN IMAM BONJOL	77.480	8.013	-	4.356	89.849	(346)	1.061	-	(110)	604	90.973	(1.123)
11	KCP MEDAN ISKANDAR MUDA 1	77.020	37.303	5.447	-	119.770	(394)	1.663	(132)	-	1.138	115.550	4.221
12	KCP MEDAN JUANDA	74.425	6.180	586	9.863	91.054	(196)	721	(0)	(97)	427	89.818	1.236
13	KCP MEDAN PANCA BUDI	21.433	6.523	-	-	27.956	699	876	-	-	1.576	27.404	552
14	KCP MEDAN RING ROAD	115.361	37.254	1.408	8.688	162.712	5.345	2.127	(25)	(169)	7.278	157.056	5.656
15	KCP MEDAN SUKARAMAI	104.381	38.286	20.114	7.997	170.778	549	1.882	(2)	(75)	2.355	151.026	19.752
16	KCP MEDAN TOMANG ELOK	47.813	22.126	2	6.290	76.230	(452)	1.286	(0)	(65)	769	79.140	(2.910)
17	KCP MEDAN USU	47.182	11.857	1.685	-	60.723	1.532	1.144	(161)	-	2.516	58.070	2.654
18	KCP PANGKALAN BRANDAN	95.604	12.097	-	34.952	142.653	431	773	-	(589)	615	143.896	(1.243)
19	KCP PANYABUNGAN	119.318	19.571	46	15.397	154.333	1.081	1.368	(2)	(309)	2.138	154.026	307
20	KCP PEKANBARU UIN SUSKA	29.533	5.033	-	-	34.567	35	987	-	-	1.022	37.288	(2.722)
21	KCP PEMATANGSIANTAR SUTOMO	197.258	10.604	7.988	28.921	244.772	1.822	558	127	(724)	1.782	238.363	6.409
22	KCP SIBUHAN	109.310	33.007	-	39.491	181.808	197	3.771	-	(114)	3.853	180.907	900
23	KCP SIPIROK	93.346	6.576	-	31.154	131.077	(769)	458	-	(312)	(623)	132.737	(1.661)
24	KCP TANJUNG BALAI KARIMUN 1	243.866	54.533	44	6.573	305.017	(2.926)	3.841	(1)	(102)	812	306.354	(1.338)
25	KCP TEMBILAHAN	100.663	9.300	-	18.379	128.342	(

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 25-Jan-26					Growth YtD 25-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
1	KF MIKRO BALIGE	-	-	-	3.368	3.368	-	-	-	(16)	(16)	3.330	38
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.621	19.621	-	-	-	(117)	(117)	20.447	(826)