

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 07-Dec-25

NO	UNIT KERJA	Posisi 07-Dec-25					Growth YtD 07-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		472.471	1.887.680	938.881	2.360.151	5.659.183	234.174	154.789	61.139	388.963	450.103
1	KCP BATAM BATU AJI	170.397	122.707	19.998	293.105	313.102	111.235	11.459	3.331	122.694	126.025
2	KC TANJUNG PINANG	43.217	172.572	64.579	215.789	280.368	23.398	(15.751)	10.045	7.647	17.691
3	KCP BATAM GRAND NIAGA MAS	31.787	94.616	116.869	126.402	243.271	2.251	19.329	(49.613)	21.579	(28.033)
4	KC BATAM WINDSOR CENTRAL	55.628	258.415	96.237	314.043	410.280	36.853	51.513	(22.205)	88.366	66.161
5	KCP BATAM RADEN PATAH	19.066	139.674	78.305	158.741	237.046	(5.695)	(0)	(3.648)	(5.695)	(9.343)
6	KCP TANJUNG BALAI KARIMUN 1	2.746	154.579	28.258	157.325	185.582	662	678	(7.939)	1.340	(6.599)
7	KCP BINTAN CENTER	7.951	76.603	24.226	84.554	108.780	(882)	(7.045)	2.929	(7.927)	(4.998)
8	KCP BATUAJI	98.446	150.873	123.922	249.319	373.240	59.263	27.348	55.059	86.611	141.670
9	KCP NATUNA	4.996	67.170	7.231	72.166	79.397	4.123	3.645	1.508	7.768	9.277
10	KCP ANAMBAS JEMAJA	601	33.475	2.455	34.076	36.531	598	(1.013)	(1.062)	(415)	(1.477)
11	KCP BATAM SEKUPANG	4.744	91.086	13.405	95.830	109.235	(1.133)	7.109	(5.779)	5.976	197
12	KCP ANAMBAS	433	38.947	12.549	39.379	51.928	(1.654)	1.830	1.809	176	1.985
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	438	47.557	47.057	47.995	95.052	(157)	1.172	28.755	1.014	29.770
15	KCP BATAM BOTANIA GARDEN	6.659	87.086	27.828	93.745	121.573	2.353	2.553	7.925	4.906	12.832
16	KCP BATAM CENTER	8.125	115.935	44.848	124.059	168.908	444	19.738	(5.853)	20.181	14.328
17	KCP BATAMINDO	14.410	152.805	138.538	167.216	305.754	1.615	19.141	17.563	20.756	38.319
18	KCP BATAM BENGKONG	2.829	83.580	92.577	86.409	178.986	902	13.084	28.313	13.986	42.299

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 07-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-07-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	12.885	9.698	-	810	23.394
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.078	1.328	-	410	9.816
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	135	1.455	-	-	1.590
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	1.516	-	-	1.707
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	18	901	-	-	919
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	630	951	-	-	1.581
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	66	1.024	-	-	1.090
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	760	-	-	910
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	876	417	-	-	1.293
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	720	239	-	-	959
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	126	193	-	-	319
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	615	226	-	-	841
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	489	170	-	400	1.058
13	KCP BATUAJI	4.756	681	-	-	5.437	412	125	-	-	537
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	107	89	-	-	196
16	KCP NATUNA	2.100	858	-	-	2.958	115	247	-	-	362
17	KCP ANAMBAS	1.326	495	-	-	1.821	148	58	-	-	206
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	-	-	-	10

## Posisi 07-Dec-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tanqqal 1 s/d tanqqal 07-Dec-25**

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 07-Dec-25

NO	UNIT KERJA	Posisi 07-Dec-25					Growth YtD 07-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		127.843	1.985.383	766.182	2.113.226	2.879.409	(28.023)	181.766	84.985	153.743	238.728
1	KCP PANGKALAN BRANDAN	7.297	119.835	122.834	127.132	249.966	7.152	26.687	97.437	33.839	131.276
2	KCP MEDAN AKSARA	24.015	218.507	77.917	242.522	320.439	(1.990)	6.788	(20.696)	4.798	(15.898)
3	KCP MEDAN SETIA BUDI	5.534	241.884	175.305	247.417	422.722	(1.196)	21.582	32.094	20.386	52.480
4	KCP CEMARA ASRI	28.357	66.287	6.210	94.644	100.855	940	10.751	122	11.691	11.813
5	KCP MEDAN BELAWAN	2.869	52.626	53.076	55.495	108.571	(3.050)	3.059	33.093	9	33.102
6	KCP TEBING TINGGI SUDIRMAN 1	1.262	134.396	42.840	135.657	178.497	721	8.404	(6.260)	9.126	2.865
7	KCP STABAT KH ZAINUL ARIFIN	2.643	158.582	12.413	161.226	173.639	(812)	13.197	(2.398)	12.385	9.986
8	KCP MEDAN RING ROAD	4.041	131.131	39.332	135.172	174.505	(2.021)	15.715	(18)	13.694	13.676
9	KCP BINJAI JAMIN GINTING	4.930	137.986	21.634	142.917	164.551	550	16.747	(5.205)	17.297	12.092
10	KCP MEDAN MARELAN RAYA	2.020	127.945	44.103	129.965	174.067	419	10.717	(3.060)	11.136	8.076
11	KCP KABANJAHE	884	52.507	8.315	53.391	61.706	(3.722)	438	(3.082)	(3.284)	(6.366)
12	KCP MEDAN A.H NASUTION	14.210	142.058	49.682	156.269	205.951	(11.508)	19.658	185	8.150	8.335
13	KCP PERBAUNGAN	184	53.285	6.196	53.469	59.665	(236)	8.489	(22.541)	8.253	(14.288)
14	KC LUBUK PAKAM	9.687	165.955	39.254	175.642	214.896	5.400	5.191	(26.730)	10.590	(16.140)
15	KC BINJAI	19.910	182.398	67.072	202.308	269.380	(18.669)	14.343	12.045	(4.327)	7.719

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 07-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-07-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	7.888	11.114	907	1.040	20.950
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	2.240	1.046	-	-	3.286
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	250	596	907	-	1.753
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	380	1.093	-	-	1.473
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	1.075	1.031	-	-	2.106
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	60	307	-	60	427
6	KC BINJAI	2.649	9.436	-	1.510	13.595	60	1.181	-	100	1.341
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	200	1.395	-	-	1.595
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	65	1.234	-	-	1.299
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	1.105	-	-	1.323
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	35	980	-	380	1.395
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.150	73	-	-	1.223
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	-	58	-	-	58
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	950	47	-	-	997
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	893	-	500	1.988
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	610	76	-	-	686

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 07-Dec-25

No	UNIT KERJA	Posisi 07-Dec-25					Growth YtD 07-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.403.087	5.501.591	1.608.588	6.904.678	8.513.266	292.025	723.422	(59.314)	1.015.447	956.133
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	494.721	606.703	228.344	1.101.424	1.329.768	(134.249)	84.580	(35.669)	(49.670)	(85.338)
3	KC PEKANBARU HARAPAN RAYA	51.926	269.103	111.939	321.029	432.968	35.316	33.043	(20.783)	68.359	47.576
4	KCP PANAM RAYA	26.799	218.031	16.462	244.830	261.293	2.909	20.467	171	23.375	23.546
5	KCP PEKANBARU PANAM	9.413	261.044	63.361	270.457	333.818	726	8.623	(13.365)	9.349	(4.016)
6	KCP PEKANBARU UIR	286	67.545	31.823	67.831	99.653	(1.462)	14.908	1.321	13.446	14.767
7	KCP ROKAN HULU PASIR PANGARAIAN	1.289	97.101	13.507	98.389	111.897	(219)	20.004	5.174	19.785	24.960
8	KCP TEMBILAHAN	2.563	154.467	33.332	157.030	190.362	(1.074)	21.148	(1.638)	20.074	18.436
9	KCP FLAMBOYAN PETAPAHAN	892	107.552	16.974	108.444	125.418	(283)	16.174	(3.911)	15.891	11.980
10	KCP PEKANBARU SUDIRMAN ATAS	27.519	343.005	70.190	370.525	440.715	(624)	30.785	(18.250)	30.161	11.912
11	KCP BAGAN BATU SUDIRMAN 1	80	164.926	20.967	165.006	185.973	(138)	20.757	10.049	20.619	30.668
12	KCP PEKANBARU ARIFIN AHMAD	29.498	211.544	45.476	241.042	286.518	7.371	27.378	(8.730)	34.748	26.018
13	KCP PEKANBARU RUMBAI	8.560	409.111	65.443	417.671	483.114	(5.786)	263.486	(4.746)	257.700	252.954
14	KCP PEKANBARU UIN SUSKA	11.602	44.844	77.762	56.445	134.207	(68.438)	11.564	58.895	(56.874)	2.021
15	KCP DURI HANG TUAH 2	599.925	217.428	88.244	817.353	905.596	438.444	17.498	(45.041)	455.943	410.901
16	KCP BAGAN SIAPIAPI	2.242	98.623	41.742	100.865	142.607	2.004	13.143	(14.023)	15.147	1.124
17	KCP UJUNG BATU 1	1.478	129.900	15.560	131.377	146.937	(1.361)	11.003	3.038	9.642	12.680
18	KCP GUNUNG RAYA KANDIS	4.264	56.016	13.430	60.280	73.711	2.387	7.465	5.828	9.852	15.680
19	KCP TELUK KUANTAN	4.140	202.747	50.558	206.888	257.445	(2.649)	26.980	8.715	24.331	33.046
20	KCP RENGAT	3.183	144.360	80.290	147.542	227.833	(10.003)	(3.563)	25.370	(13.566)	11.804
21	KCP SELAT PANJANG	88	69.758	14.080	69.845	83.926	21	(3.609)	908	(3.587)	(2.679)
22	KCP BANGKINANG	46.102	156.043	26.189	202.145	228.333	25.929	20.942	(2.411)	46.871	44.460
23	KCP DURI HANG TUAH 1	184	105.608	25.063	105.792	130.854	(276)	1.538	360	1.262	1.622
24	KCP DUMAI SUKAJADI	272	93.547	24.105	93.820	117.925	239	(1.682)	(1.095)	(1.443)	(2.538)
25	KC DURI	2.113	247.618	77.246	249.732	326.978	627	16.410	(13.749)	17.037	3.289
26	KCP SIAK	22.885	115.609	24.636	138.494	163.130	11.870	535	857	12.405	13.261
27	KCP PEKANBARU NANGKA	6.919	177.141	28.614	184.060	212.674	(8.633)	30.495	(562)	21.862	21.300
28	KCP PANGKALAN KERINCI MAHARAJA	22.235	247.009	33.316	269.243	302.559	(5.952)	15.785	(1.436)	9.833	8.397
29	KC DUMAI	13.921	319.113	106.589	333.033	439.623	4.944	552	1.595	5.495	7.090
30	KCP PEKANBARU SUDIRMAN	7.988	166.095	163.347	174.083	337.431	385	(2.988)	3.814	(2.603)	1.210

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 07-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-07-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	19.146	19.505	1.210	7.175	47.036
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	1.583	1.988	-	-	3.571
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	1.982	835	-	-	2.817
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	525	1.627	-	-	2.152
4	KC DUMAI	7.590	7.337	-	1.110	16.037	277	1.865	-	500	2.642
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	866	1.465	1.210	250	3.791
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	1.585	1.914	-	50	3.549
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	2.706	986	-	-	3.692
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	556	773	-	300	1.629
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	630	175	-	50	855
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	577	58	-	380	1.015
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.625	513	-	420	2.558
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	558	752	-	325	1.635
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	164	155	-	200	519
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	150	993	-	-	1.143
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	-	217	-	-	217
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	877	200	-	900	1.977
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	-	534	-	600	1.134
18	KCP SIAK	3.410	566	100	980	5.056	972	216	-	300	1.488
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	880	216	-	900	1.996
20	KCP RENGAT	4.341	624	-	2.250	7.215	477	245	-	350	1.072
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	774	563	-	600	1.937
22	KCP TEMBILAHAN	386	732	-	100	1.218	95	185	-	-	280
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	250	718	-	690	1.658
24	KC DURI	1.408	4.302	-	1.300	7.010	85	1.152	-	100	1.337
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	367	129	-	100	596
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	15	527	-	160	702
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	320	151	-	-	471
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	100	330	-	-	430
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	150	22	-	-	172

## Posisi 07-Dec-25

Tanggal 1 s/d tanggal 07-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-07-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEMATANGSIANTAR</b>	<b>54.835</b>	<b>93.160</b>	<b>4.200</b>	<b>17.305</b>	<b>169.500</b>	<b>8.743</b>	<b>17.420</b>	<b>-</b>	<b>701</b>	<b>26.864</b>
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	<b>31.824</b>	1.336	3.205	-	-	<b>4.541</b>
2	KCP KISARAN	3.170	12.906	-	2.665	<b>18.740</b>	220	3.462	-	200	<b>3.882</b>
3	KC PEMATANGSIANTAR PERINTIS	6.437	9.583	4.000	750	<b>20.770</b>	1.635	2.122	-	-	<b>3.757</b>
4	KC RANTAU PRAPAT	4.382	10.899	200	700	<b>16.181</b>	600	1.969	-	250	<b>2.819</b>
5	KCP GUNUNG TUA	3.385	10.096	-	2.435	<b>15.916</b>	296	1.677	-	-	<b>1.973</b>
6	KC SIBOLGA	3.623	6.368	-	650	<b>10.641</b>	130	299	-	-	<b>429</b>
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	<b>12.732</b>	470	2.311	-	-	<b>2.781</b>
8	KCP PANYABUNGAN	2.460	2.176	-	510	<b>5.146</b>	162	465	-	201	<b>827</b>
9	KCP INDRAPURA	3.406	513	-	-	<b>3.919</b>	725	24	-	-	<b>749</b>
10	KCP PEMATANGSIANTAR SUTOMO	5.848	385	-	570	<b>6.803</b>	854	248	-	-	<b>1.102</b>
11	KCP SIBUHUAN	2.286	6.236	-	2.160	<b>10.682</b>	198	1.399	-	50	<b>1.647</b>
12	KCP SIPIROK	1.320	417	-	1.750	<b>3.487</b>	813	30	-	-	<b>843</b>
13	KCP AEK KANOPAN	3.177	380	-	1.035	<b>4.592</b>	510	116	-	-	<b>626</b>
14	KCP KOTA PINANG	5.728	387	-	1.350	<b>7.466</b>	795	93	-	-	<b>888</b>
15	KFO MIKRO PANDAN KOTA	-	-	-	100	<b>100</b>	-	-	-	-	<b>-</b>
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
17	KF MIKRO BALIGE	-	-	-	500	<b>500</b>	-	-	-	-	<b>-</b>
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	<b>-</b>	-	-	-	-	<b>-</b>