

# Kinerja DPK Area per Produk

Posisi 05-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 05-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30- Nov-25	% Pencp.	Gap Target
REGION II / MEDAN		20,912,476	22,746,758	23,192,347	2,279,872	10.90%	445,590	23,173,005	100.08%	19,342
	GIRO	1,894,366	2,544,286	2,718,237	823,871	43.49%	173,951	2,739,265	99.23%	(21,028)
	TABUNGAN	12,343,531	13,296,434	13,211,678	868,147	7.03%	(84,756)	13,678,155	96.59%	(466,478)
	CASA	14,237,897	15,840,720	15,929,915	1,692,018	11.88%	89,195	16,417,420	97.03%	(487,505)
	DEPOSITO	6,674,579	6,906,038	7,262,433	587,854	8.81%	356,395	6,755,585	107.50%	506,848
1	Area Batam	2,848,930	3,107,348	3,277,780	428,850	15.05%	170,432	3,249,137	100.88%	28,642
	GIRO	238,297	241,473	446,441	208,144	87.35%	204,968	384,203	116.20%	62,238
	TABUNGAN	1,732,891	1,859,030	1,844,656	111,766	6.45%	(14,374)	1,972,158	93.53%	(127,501)
	CASA	1,971,188	2,100,503	2,291,097	319,909	16.23%	190,594	2,356,360	97.23%	(65,263)
	DEPOSITO	877,742	1,006,845	986,682	108,940	12.41%	(20,163)	892,777	110.52%	93,906
2	Area Medan Kota	5,355,779	5,812,652	6,141,240	785,461	14.67%	328,588	5,791,284	106.04%	349,956
	GIRO	314,972	599,559	574,101	259,129	82.27%	(25,458)	475,089	120.84%	99,012
	TABUNGAN	2,242,130	2,422,180	2,392,246	150,116	6.70%	(29,934)	2,502,873	95.58%	(110,627)
	CASA	2,557,102	3,021,739	2,966,347	409,245	16.00%	(55,392)	2,977,962	99.61%	(11,614)
	DEPOSITO	2,798,677	2,790,913	3,174,892	376,216	13.44%	383,980	2,813,322	112.85%	361,570
3	Area Medan Raya	2,640,681	2,857,104	2,844,631	203,950	7.72%	(12,473)	3,056,908	93.06%	(212,278)
	GIRO	155,866	132,926	130,150	(25,717)	-16.50%	(2,776)	307,972	42.26%	(177,822)
	TABUNGAN	1,803,617	1,929,405	1,928,076	124,459	6.90%	(1,329)	2,053,217	93.91%	(125,141)
	CASA	1,959,483	2,062,331	2,058,225	98,742	5.04%	(4,105)	2,361,189	87.17%	(302,964)
	DEPOSITO	681,198	794,773	786,405	105,207	15.44%	(8,368)	695,719	113.03%	90,686
4	Area Pekanbaru	7,557,133	8,326,539	8,297,525	740,392	9.80%	(29,014)	8,188,511	101.33%	109,014
	GIRO	1,111,061	1,511,279	1,506,015	394,953	35.55%	(5,264)	1,359,521	110.78%	146,494
	TABUNGAN	4,778,169	5,117,615	5,105,088	326,919	6.84%	(12,527)	5,138,860	99.34%	(33,772)
	CASA	5,889,231	6,628,894	6,611,103	721,872	12.26%	(17,791)	6,498,380	101.73%	112,722
	DEPOSITO	1,667,902	1,697,645	1,686,422	18,520	1.11%	(11,224)	1,690,130	99.78%	(3,709)
5	Area Pematangsiantar	2,509,954	2,643,115	2,631,173	121,219	4.83%	(11,942)	2,887,165	91.13%	(255,992)
	GIRO	74,169	59,049	61,530	(12,639)	-17.04%	2,481	212,481	28.96%	(150,950)
	TABUNGAN	1,786,724	1,968,204	1,941,611	154,887	8.67%	(26,593)	2,011,047	96.55%	(69,436)
	CASA	1,860,893	2,027,253	2,003,142	142,248	7.64%	(24,112)	2,223,528	90.09%	(220,386)
	DEPOSITO	649,060	615,862	628,031	(21,029)	-3.24%	12,169	663,637	94.63%	(35,606)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 05-Nov-25				Growth MtD 05-Nov-25				Target Posisi 05-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	823,871	868,147	587,854	2,279,872	173,951	(84,756)	356,395	445,590	23,173,005	100.08%
AREA BATAM		241,473	1,859,030	1,006,845	3,107,348	208,144	111,766	108,940	428,850	204,968	(14,374)	(20,163)	170,432	3,249,137	100.88%
1	KC BATAM WINDSOR CENTRAL	51,260	259,410	104,385	415,055	31,522	48,616	(13,662)	66,477	(963)	(3,891)	395	(4,459)	379,011	108.33%
2	KCP TANJUNG UBAN	1,812	47,950	47,011	96,773	196	271	28,709	29,176	(1,020)	(1,294)	0	(2,315)	87,852	107.52%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
4	KCP BATAMINDO	14,957	151,079	138,301	304,336	(2,799)	15,729	17,214	30,144	(4,960)	(1,686)	(112)	(6,758)	301,204	98.80%
5	KCP BATAM BOTANIA GARDEN	6,525	89,368	26,834	122,727	1,970	1,858	6,932	10,760	(250)	(2,977)	1	(3,226)	131,482	90.89%
6	KCP ANAMBAS	430	39,166	12,547	52,143	(1,656)	1,450	1,809	1,602	1	(599)	1	(597)	56,019	92.01%
7	KCP ANAMBAS JEMAJA	811	31,138	2,505	34,454	707	(3,066)	(982)	(3,341)	(100)	283	30	213	43,281	80.10%
8	KCP TANJUNG BALAI KARIMUN 1	1,962	146,675	29,274	177,911	36	(1,615)	(7,766)	(9,345)	159	5,611	(844)	4,926	212,099	86.20%
9	KCP BINTAN CENTER	7,314	76,820	29,103	113,238	(2,126)	(6,583)	2,811	(5,899)	(607)	245	(4,996)	(5,358)	137,759	78.31%
10	KCP BATAM SEKUPANG	3,589	92,628	13,402	109,619	(1,373)	6,596	(5,551)	(328)	916	(2,055)	231	(909)	131,798	82.48%
11	KCP NATUNA	942	62,562	7,427	70,931	(116)	(552)	1,706	1,039	(185)	411	2	228	78,019	91.21%
12	KCP BATAM RADEN PATAH	22,043	136,927	78,771	237,742	250	(3,404)	(3,274)	(6,429)	2,967	(657)	(92)	2,219	279,251	85.93%
13	KCP BATUAJI	64,855	146,373	124,306	335,534	25,758	22,598	55,444	103,800	86	(251)	2	(163)	262,278	127.87%
14	KCP BATAM GRAND NIAGA MAS	25,395	92,481	142,703	260,579	(5,177)	15,315	(24,073)	(13,935)	(1,036)	(1,879)	(295)	(3,209)	304,699	84.47%
15	KC TANJUNG PINANG	2,636	168,806	91,558	263,000	2,317	(19,554)	22,202	4,966	19,500	(37)	(14,822)	4,642	294,368	90.92%
16	KCP BATAM BATU AJI	26,192	118,802	19,370	164,364	152,090	7,560	3,034	162,684	185,060	6	330	185,397	210,427	166.21%
17	KCP BATAM CENTER	9,360	116,467	45,950	171,777	1,906	16,510	(4,746)	13,669	227	(3,759)	5	(3,528)	179,091	93.95%
18	KCP BATAM BENGKONG	1,391	82,378	93,395	177,165	4,639	10,039	29,132	43,809	5,174	(1,844)	0	3,331	160,500	112.46%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 05-Nov-25				Growth MtD 05-Nov-25				Target Posisi 05-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	823,871	868,147	587,854	2,279,872	173,951	(84,756)	356,395	445,590	23,173,005	100.08%
AREA MEDAN KOTA		599,559	2,422,180	2,790,913	5,812,652	259,129	150,116	376,216	785,461	(25,458)	(29,934)	383,980	328,588	5,791,284	106.04%
1	KC MEDAN S PARMAN	314,688	210,855	1,291,617	1,817,160	253,091	14,385	530,839	798,315	11,385	392	400,160	411,937	1,472,501	151.38%
2	KCP MEDAN PULO BRAYAN	6,544	139,694	172,137	318,375	(2,216)	15,591	14,452	27,827	(180)	(8,386)	997	(7,568)	308,909	100.61%
3	KCP MEDAN USU	36,420	54,176	45,527	136,122	17,425	10,372	2,188	29,985	30	(1,350)	0	(1,320)	119,034	113.25%
4	KCP MEDAN SIMPANG LIMUN	3,398	103,775	111,806	218,978	(5,206)	(105)	(6,849)	(12,160)	(50)	678	(141)	488	251,482	87.27%
5	KCP MEDAN SUTOMO	-	10,577	1,116	11,693	-	9,008	52	9,060	-	543	(314)	229	21,226	56.17%
6	KCP MEDAN TOMANG ELOK	14,546	85,359	21,261	121,166	1,472	10,565	(1,982)	10,056	(123)	1,711	(1,472)	115	126,075	96.20%
7	KCP MEDAN PANCA BUDI	5,366	86,195	48,947	140,508	(10,603)	(3,672)	21,523	7,249	1,466	(1,790)	39	(285)	147,320	95.18%
8	KCP MEDAN KAMPUNG BARU	1,210	139,895	76,670	217,775	(190)	3,464	(15,237)	(11,963)	(41)	2,589	(575)	1,973	255,167	86.12%
9	KCP MEDAN GATOT SUBROTO	40,076	76,608	159,231	275,916	10,607	(828)	(18,420)	(8,641)	(11,765)	(3,390)	25	(15,129)	296,698	87.90%
10	KCP MEDAN JUANDA	3,353	173,220	109,799	286,371	(843)	24,923	(2,362)	21,719	80	(4,962)	(208)	(5,090)	285,836	98.41%
11	KCP MEDAN KRAKATAU	14,078	115,849	47,990	177,918	11,459	(2,515)	(1,803)	7,142	1,198	(1,279)	51	(30)	188,033	94.60%
12	KCP MEDAN ISKANDAR MUDA 1	6,863	121,220	61,782	189,865	(3,272)	20,182	(2,406)	14,504	(640)	(1,627)	3	(2,264)	190,622	98.42%
13	KCP MEDAN SUKARAMAI	3,412	104,238	45,450	153,100	1,702	2,208	6,497	10,407	(95)	(981)	(179)	(1,255)	155,759	97.49%
14	KCP MEDAN ADAM MALIK	10,485	243,202	156,159	409,846	(7,327)	7,333	(38,345)	(38,339)	314	2,122	(2,120)	315	490,444	83.63%
15	KCP MEDAN MUCHTAR BASRI	12,470	158,029	134,600	305,100	(3,591)	37,240	(1,298)	32,351	(2,131)	(2,118)	(10,569)	(14,818)	282,239	102.85%
16	KCP MEDAN IMAM BONJOL	2,471	84,131	25,230	111,831	(870)	(6,607)	(26,595)	(34,073)	168	(2,240)	(1,650)	(3,722)	156,578	69.04%
17	KCP MEDAN GAJAH MADA	44,415	122,013	85,939	252,367	20,839	15,381	(46,354)	(10,134)	(2,124)	(3,151)	10	(5,265)	283,286	87.23%
18	KC MEDAN KEJAKSAAN	79,766	392,341	195,103	667,209	(23,349)	(7,039)	(38,235)	(68,622)	(22,951)	(6,594)	(78)	(29,622)	759,540	83.94%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 05-Nov-25				Growth MtD 05-Nov-25				Target Posisi 05-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	823,871	868,147	587,854	2,279,872	173,951	(84,756)	356,395	445,590	23,173,005	100.08%
AREA MEDAN RAYA		132,926	1,929,405	794,773	2,857,104	(25,717)	124,459	105,207	203,950	(2,776)	(1,329)	(8,368)	(12,473)	3,056,908	93.06%
1	KCP PANGKALAN BRANDAN	10,641	114,005	122,050	246,696	8,730	22,223	97,085	128,038	(1,766)	1,366	432	32	136,357	180.94%
2	KCP MEDAN AKSARA	21,963	206,878	105,058	333,899	(163)	(4,525)	1,698	(2,989)	3,880	316	(4,747)	(551)	372,059	89.60%
3	KCP MEDAN SETIA BUDI	5,547	236,315	171,686	413,548	(2,039)	14,494	26,036	38,491	(857)	(1,518)	(2,439)	(4,815)	404,913	100.94%
4	KCP MEDAN BELAWAN	3,421	53,824	50,227	107,472	(2,504)	4,228	30,119	31,843	(5)	(30)	(125)	(160)	98,268	109.20%
5	KCP CEMARA ASRI	29,828	68,233	6,809	104,870	128	11,575	721	12,424	(2,283)	(1,122)	1	(3,404)	110,995	91.41%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133,746	48,466	182,658	(119)	8,050	(2,384)	5,547	(25)	295	(1,750)	(1,480)	210,129	86.22%
7	KCP MEDAN RING ROAD	4,272	127,376	36,505	168,153	(1,487)	10,922	(2,544)	6,891	303	(1,037)	301	(433)	191,795	87.45%
8	KCP KABANJAHE	703	51,523	8,222	60,448	(3,897)	(1,182)	(3,164)	(8,243)	7	(636)	10	(619)	89,374	66.94%
9	KCP STABAT KH ZAINUL ARIFIN	1,870	150,842	12,606	165,317	(1,633)	5,409	(2,359)	1,417	(47)	(47)	(154)	(248)	196,180	84.14%
10	KCP MEDAN MARELAN RAYA	1,890	130,045	44,283	176,218	753	8,144	(2,440)	6,457	463	(4,673)	439	(3,771)	198,093	87.05%
11	KCP MEDAN A.H NASUTION	15,043	138,299	52,299	205,640	(9,305)	14,620	2,854	8,169	1,371	(1,278)	53	145	220,156	93.47%
12	KCP BINJAI JAMIN GINTING	5,890	126,909	21,290	154,089	1,043	2,744	(5,599)	(1,812)	(467)	(2,926)	(50)	(3,443)	173,738	86.71%
13	KCP PERBAUNGAN	215	52,259	6,132	58,606	(241)	7,129	(22,630)	(15,743)	(36)	(334)	(25)	(396)	94,623	61.52%
14	KC LUBUK PAKAM	9,216	165,443	41,550	216,208	4,689	2,338	(24,433)	(17,407)	(239)	(2,341)	1	(2,578)	265,027	80.61%
15	KC BINJAI	21,981	173,709	67,591	263,281	(19,671)	18,290	12,249	10,868	(3,074)	12,637	(314)	9,249	295,201	92.32%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 05-Nov-25				Growth MtD 05-Nov-25				Target Posisi 05-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	823,871	868,147	587,854	2,279,872	173,951	(84,756)	356,395	445,590	23,173,005	100.08%
AREA PEKANBARU		1,511,279	5,117,615	1,697,645	8,326,539	394,953	326,919	18,520	740,392	(5,264)	(12,527)	(11,224)	(29,014)	8,188,511	101.33%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
2	KC PEKANBARU SUDIRMAN 1	691,775	534,304	243,573	1,469,651	51,920	4,319	(24,987)	31,251	(10,884)	(7,862)	(4,547)	(23,293)	1,509,524	95.82%
3	KC PEKANBARU HARAPAN RAYA	45,476	259,836	131,768	437,081	29,170	21,156	760	51,086	303	(2,620)	1,714	(603)	415,661	105.01%
4	KCP PEKANBARU PANAM	8,643	261,827	72,505	342,975	(332)	11,641	(4,245)	7,064	(288)	2,235	(24)	1,923	365,457	94.37%
5	KCP PEKANBARU UIN SUSKA	5,640	43,627	76,625	125,892	(74,225)	10,472	58,845	(4,909)	174	125	1,087	1,385	147,924	86.04%
6	KCP PEKANBARU UIR	3,085	64,541	32,868	100,494	(898)	10,652	1,866	11,620	(2,235)	(1,252)	(500)	(3,988)	97,046	99.44%
7	KCP ROKAN HULU PASIR PANGARAIA	369	93,391	13,479	107,239	(992)	17,493	5,176	21,677	146	1,199	30	1,375	94,253	115.24%
8	KCP PEKANBARU SUDIRMAN ATAS	37,911	335,124	70,337	443,371	(2,105)	24,308	(18,290)	3,913	(11,872)	1,404	(187)	(10,655)	458,220	94.43%
9	KCP PEKANBARU ARIFIN AHMAD	25,443	200,287	49,892	275,622	20,542	19,759	(5,637)	34,664	17,226	3,639	(1,323)	19,542	294,543	100.21%
10	KCP PEKANBARU RUMBAI	9,986	195,327	86,483	291,796	(5,987)	68,415	15,871	78,299	(1,628)	18,713	(424)	16,661	252,514	122.15%
11	KCP TEMBILAHAN	2,572	152,840	32,772	188,184	(1,360)	19,091	(2,198)	15,534	(294)	(430)	0	(724)	187,773	99.83%
12	KCP FLAMBOYAN PETAPAHAN	255	105,830	17,098	123,183	(877)	14,131	(3,766)	9,488	43	(321)	22	(256)	124,155	99.01%
13	KCP BAGAN SIAPIAPI	2,232	94,164	41,891	138,286	2,004	8,599	(13,874)	(3,271)	11	(85)	0	(74)	155,822	88.70%
14	KCP GUNUNG RAYA KANDIS	3,276	58,732	13,550	75,559	1,141	3,760	5,948	10,849	(258)	(6,422)	0	(6,680)	67,834	101.54%
15	KCP DURI HANG TUAH 2	517,787	216,938	90,671	825,396	358,161	16,381	(42,292)	332,250	1,854	(627)	322	1,550	519,351	159.23%
16	KCP PANAM RAYA	24,406	211,820	19,000	255,226	682	15,543	2,202	18,427	166	1,287	(506)	947	260,756	98.24%
17	KCP RENGAT	2,291	138,652	82,610	223,553	(9,709)	(9,313)	26,337	7,316	1,186	(42)	(1,352)	(209)	233,023	95.85%
18	KCP BAGAN BATU SUDIRMAN 1	47	162,597	20,142	182,786	(164)	18,677	9,272	27,786	6	250	48	304	171,085	107.02%
19	KCP TELUK KUANTAN	8,413	193,661	51,659	253,733	(719)	19,601	8,818	27,700	(2,341)	1,707	(999)	(1,633)	244,707	103.02%
20	KCP UJUNG BATU 1	2,519	124,754	15,691	142,963	(1,192)	3,988	3,170	5,965	(872)	(1,870)	1	(2,742)	150,636	93.09%
21	KC DURI	2,599	242,522	78,066	323,187	1,648	9,874	(12,987)	(1,464)	536	(1,439)	(59)	(962)	346,121	93.10%
22	KCP DURI HANG TUAH 1	129	105,674	24,658	130,461	(290)	(795)	(45)	(1,130)	41	(2,400)	1	(2,358)	143,287	89.40%
23	KCP SELAT PANJANG	37	68,177	13,658	81,873	(19)	(7,340)	486	(6,873)	10	(2,151)	0	(2,141)	95,557	83.44%
24	KCP DUMAI SUKAJADI	271	98,857	24,733	123,860	253	1,603	(517)	1,338	14	(2,024)	(50)	(2,060)	136,140	89.47%
25	KCP BANGKINANG	45,153	145,614	26,205	216,972	25,926	9,366	(2,345)	32,948	946	(1,147)	50	(151)	200,728	108.02%
26	KCP PEKANBARU NANGKA	6,460	145,002	27,609	179,071	(6,726)	(3,092)	(1,185)	(11,003)	2,367	(1,448)	381	1,300	214,497	84.09%
27	KC DUMAI	14,367	346,534	107,552	468,453	5,604	23,797	3,781	33,183	214	(4,175)	1,224	(2,737)	462,917	100.60%
28	KCP SIAK	22,598	107,804	24,716	155,118	11,519	(12,138)	825	206	(64)	(4,868)	(112)	(5,043)	163,952	91.54%
29	KCP PANGKALAN KERINCI MAHARAJA	21,511	240,889	39,554	301,953	(7,090)	7,425	(1,255)	(920)	(414)	(2,240)	(6,057)	(8,711)	313,587	93.51%
30	KCP PEKANBARU SUDIRMAN	6,029	168,290	168,281	342,600	(932)	(454)	8,785	7,399	643	339	37	1,019	361,440	95.07%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 05-Nov-25				Growth MtD 05-Nov-25				Target Posisi 05-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2,544,286	13,296,434	6,906,038	22,746,758	823,871	868,147	587,854	2,279,872	173,951	(84,756)	356,395	445,590	23,173,005	100.08%
AREA PEMATANGSIANTAR		59,049	1,968,204	615,862	2,643,115	(12,639)	154,887	(21,029)	121,219	2,481	(26,593)	12,169	(11,942)	2,887,165	91.13%
1	KC PEMATANGSIANTAR PERINTIS	19,027	310,664	180,849	510,540	5,302	65,112	(3,703)	66,711	(2,255)	(5,043)	1,168	(6,131)	476,614	105.83%
2	KCP PEMATANGSIANTAR SUTOMO	879	63,776	63,030	127,685	(2,152)	7,425	17,800	23,073	(26)	(35)	(9)	(70)	127,600	100.01%
3	KC RANTAU PRAPAT	16,165	279,455	61,967	357,587	13,554	29,544	(42,605)	493	905	(880)	9,893	9,918	401,907	91.44%
4	KCP KOTA PINANG	969	97,520	9,827	108,315	(658)	18,662	98	18,102	(264)	(913)	207	(971)	108,115	99.29%
5	KCP KISARAN	6,351	174,962	37,313	218,626	(1,053)	25,188	7,542	31,676	109	(1,600)	(178)	(1,670)	212,208	102.24%
6	KCP PANYABUNGAN	105	103,071	12,256	115,432	(54)	(10,888)	5,489	(5,453)	2	(1,851)	967	(882)	141,418	81.00%
7	KC SIBOLGA	115	75,137	22,539	97,790	(1,707)	1,394	4,846	4,534	(17)	(2,150)	(35)	(2,202)	114,824	83.25%
8	KCP SIPIROK	670	48,535	6,815	56,019	779	685	(21,733)	(20,269)	266	(2,266)	0	(2,000)	91,834	58.82%
9	KCP TANJUNG BALAI	1,353	116,866	18,203	136,423	(6,334)	1,642	(6,301)	(10,993)	370	(995)	1	(625)	167,573	81.04%
10	KCP GUNUNG TUA	460	89,645	17,359	107,464	(2,884)	8,674	4,364	10,154	61	(741)	(700)	(1,380)	116,696	90.91%
11	KCP AEK KANOPAN	213	141,500	59,763	201,477	415	14,942	13,212	28,570	246	(452)	(160)	(367)	195,169	103.04%
12	KCP SIBUHUAN	1,340	88,190	30,758	120,289	(5,822)	2,544	10,724	7,446	(80)	(2,896)	465	(2,511)	132,253	89.05%
13	KCP INDRAPURA	5,123	122,811	56,161	184,094	(6,666)	(6,277)	(4,625)	(17,569)	2,892	(2,451)	78	520	227,605	81.11%
14	KC PADANGSIDEMPUAN	6,280	225,261	34,515	266,055	(5,357)	(4,719)	(8,585)	(18,661)	274	(5,210)	474	(4,462)	318,836	82.05%

























# Kinerja Pembiayaan Area

Posisi 05-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 05-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16,720,113	18,645,108	18,556,081	1,835,968	10.98%	(89,026)	19,505,935	95.13%	(949,854)
	CFG (Consumer)	11,847,954	12,806,437	12,728,633	880,679	7.43%	(77,805)	13,192,499	96.48%	(463,866)
	PWG (Pawning)	1,161,081	1,975,702	1,978,823	817,742	70.43%	3,121	2,106,569	93.94%	(127,746)
	SME (Small)	1,400,748	1,465,739	1,456,748	56,000	4.00%	(8,991)	1,598,900	91.11%	(142,152)
	MBG (Micro)	2,310,331	2,397,229	2,391,877	81,546	3.53%	(5,352)	2,607,967	91.71%	(216,090)
1	Area Batam	2,396,945	2,705,661	2,684,618	287,673	12.00%	(21,042)	2,847,472	94.28%	(162,854)
	CFG (Consumer)	1,770,026	1,944,093	1,931,689	161,663	9.13%	(12,404)	1,992,000	96.97%	(60,312)
	PWG (Pawning)	193,140	311,736	310,279	117,138	60.65%	(1,458)	344,208	90.14%	(33,930)
	SME (Small)	122,962	125,291	118,839	(4,123)	-3.35%	(6,452)	154,342	77.00%	(35,503)
	MBG (Micro)	310,816	324,540	323,812	12,996	4.18%	(728)	356,921	90.72%	(33,110)
2	Area Medan Kota	2,544,835	2,950,264	2,937,799	392,964	15.44%	(12,465)	3,064,479	95.87%	(126,680)
	CFG (Consumer)	1,944,791	2,139,295	2,126,464	181,673	9.34%	(12,831)	2,194,090	96.92%	(67,627)
	PWG (Pawning)	252,400	412,261	414,938	162,538	64.40%	2,678	431,397	96.18%	(16,459)
	SME (Small)	188,209	206,868	205,266	17,057	9.06%	(1,602)	233,500	87.91%	(28,234)
	MBG (Micro)	159,435	191,840	191,131	31,696	19.88%	(709)	205,492	93.01%	(14,361)
3	Area Medan Raya	2,640,411	2,967,351	2,955,207	314,796	11.92%	(12,144)	3,079,533	95.96%	(124,326)
	CFG (Consumer)	1,991,066	2,147,657	2,136,022	144,956	7.28%	(11,635)	2,201,267	97.04%	(65,245)
	PWG (Pawning)	200,888	337,104	335,982	135,094	67.25%	(1,122)	352,958	95.19%	(16,975)
	SME (Small)	80,398	96,289	97,166	16,768	20.86%	877	108,670	89.41%	(11,504)
	MBG (Micro)	368,059	386,301	386,037	17,978	4.88%	(264)	416,638	92.66%	(30,601)
4	Area Pekanbaru	5,991,472	6,546,353	6,516,310	524,838	8.76%	(30,042)	6,909,817	94.31%	(393,507)
	CFG (Consumer)	3,885,901	4,193,178	4,164,799	278,897	7.18%	(28,379)	4,332,277	96.13%	(167,478)
	PWG (Pawning)	255,819	508,340	509,482	253,663	99.16%	1,142	563,574	90.40%	(54,092)
	SME (Small)	824,608	794,625	793,859	(30,749)	-3.73%	(766)	886,402	89.56%	(92,543)
	MBG (Micro)	1,025,144	1,050,210	1,048,171	23,026	2.25%	(2,039)	1,127,564	92.96%	(79,394)
5	Area Pematangsiantar	3,146,451	3,475,480	3,462,147	315,696	10.03%	(13,333)	3,604,634	96.05%	(142,487)
	CFG (Consumer)	2,256,170	2,382,215	2,369,660	113,490	5.03%	(12,555)	2,472,864	95.83%	(103,205)
	PWG (Pawning)	258,833	406,261	408,142	149,309	57.69%	1,881	414,433	98.48%	(6,290)
	SME (Small)	184,570	242,665	241,618	57,048	30.91%	(1,047)	215,986	111.87%	25,632
	MBG (Micro)	446,877	444,339	442,727	(4,150)	-0.93%	(1,612)	501,352	88.31%	(58,624)

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1,931,689	310,279	118,839	323,812	2,684,618	161,663	117,138	(4,123)	12,996	287,673	2,847,472	94.28%
1	KCP TANJUNG BALAI KARIMUN 1	243,896	47,482	47	6,557	297,982	6,292	23,147	(9)	1,476	30,906	296,519	100.49%
2	KCP NATUNA	58,082	4,907	-	-	62,989	8,966	2,324	-	-	11,290	63,694	98.89%
3	KCP BATAM BENGKONG	105,689	8,949	-	35,078	149,716	14,108	2,748	-	3,320	20,175	152,251	98.33%
4	KC BATAM WINDSOR CENTRAL	207,761	43,138	82,323	43,430	376,653	28,130	16,675	(662)	249	44,392	382,934	98.36%
5	KCP BATUAJI	91,229	10,481	-	-	101,710	17,809	3,632	-	-	21,441	109,969	92.49%
6	KCP BATAMINDO	131,193	13,251	-	38,779	183,224	17,085	7,213	-	(1,873)	22,424	181,671	100.85%
7	KCP BATAM BATU AJI	131,886	31,889	3,243	49,950	216,968	4,775	11,013	(58)	3,853	19,583	230,580	94.10%
8	KCP BINTAN CENTER	161,859	22,668	-	11,567	196,094	19,666	8,177	-	(3,934)	23,910	200,528	97.79%
9	KCP BATAM GRAND NIAGA MAS	114,362	14,239	14,663	60,091	203,355	5,885	3,721	4,772	(5,318)	9,060	237,739	85.54%
10	KCP ANAMBAS	59,750	2,890	-	-	62,640	(11,472)	1,656	-	-	(9,816)	67,087	93.37%
11	KCP BATAM CENTER	136,468	30,012	-	35,783	202,263	(690)	12,182	-	1,364	12,856	216,628	93.37%
12	KC TANJUNG PINANG	157,650	33,645	434	8,918	200,647	13,360	10,402	(6,553)	8,211	25,419	214,357	93.60%
13	KCP BATAM BOTANIA GARDEN	78,118	18,619	-	3,853	100,590	9,968	5,098	(695)	785	15,156	122,179	82.33%
14	KCP BATAM SEKUPANG	36,492	11,423	134	13,626	61,675	11,115	2,161	134	4,121	17,532	76,836	80.27%
15	KCP TANJUNG UBAN	74,926	6,081	-	16,179	97,187	5,957	2,871	-	742	9,570	103,108	94.26%
16	KCP BATAM RADEN PATAH	142,242	9,719	17,995	-	169,955	10,699	3,881	(1,054)	-	13,526	189,488	89.69%
17	KCP ANAMBAS JEMAJA	87	884	-	-	971	8	240	-	-	248	1,903	51.01%
							-	-	-	-			

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2,126,464	414,938	205,266	191,131	2,937,799	181,673	162,538	17,057	31,696	392,964	3,064,479	95.87%
1	KCP MEDAN USU	45,779	10,803	-	-	56,582	23,492	6,060	-	-	29,552	36,708	154.14%
2	KCP MEDAN SUTOMO	5,389	11,229	-	-	16,618	5,309	10,028	-	-	15,337	18,355	90.54%
3	KCP MEDAN PANCA BUDI	17,812	5,375	-	-	23,187	9,070	2,303	-	-	11,372	20,791	111.52%
4	KCP MEDAN ISKANDAR MUDA 1	76,290	35,405	5,842	-	117,537	357	11,676	5,842	(40)	17,835	116,894	100.55%
5	KCP MEDAN IMAM BONJOL	75,686	5,971	-	4,142	85,799	12,200	3,621	-	4,142	19,964	84,429	101.62%
6	KC MEDAN KEJAKSAAN	356,101	36,593	88,298	41,592	522,584	29,609	11,377	(5,427)	(3,171)	32,388	544,113	96.04%
7	KCP MEDAN SIMPANG LIMUN	122,266	25,184	1,724	59	149,233	(842)	6,541	1,724	(17)	7,406	165,365	90.24%
8	KCP MEDAN MUCHTAR BASRI	147,375	25,908	8,409	74	181,767	10,413	8,899	8,409	(243)	27,478	174,693	104.05%
9	KCP MEDAN KAMPUNG BARU	115,597	19,858	306	4,987	140,748	6,631	9,540	(1,108)	4,987	20,050	153,716	91.56%
10	KCP MEDAN PULO BRAYAN	206,971	23,645	4,117	12,068	246,801	16,874	9,755	(392)	2,156	28,392	252,063	97.91%
11	KCP MEDAN JUANDA	72,207	5,481	593	8,338	86,619	7,244	2,043	(171)	8,144	17,261	90,976	95.21%
12	KCP MEDAN SUKARAMAI	103,058	30,860	20,120	6,888	160,926	(4,643)	10,462	19,705	6,647	32,171	154,593	104.10%
13	KC MEDAN GAJAH MADA	130,141	39,707	39,508	2,869	212,226	21,439	16,371	(5,727)	(2,049)	30,033	219,540	96.67%
14	KCP MEDAN TOMANG ELOK	46,290	18,612	2	4,766	69,670	8,197	6,385	-	4,663	19,245	77,535	89.86%
15	KCP MEDAN KRAKATAU	116,483	22,229	-	-	138,712	(2,838)	8,679	(4,436)	-	1,405	158,103	87.74%
16	KC MEDAN S PARMAN	157,750	26,167	21,184	56,169	261,270	28,697	8,385	1,054	3,067	41,203	286,846	91.08%
17	KCP MEDAN GATOT SUBROTO	157,817	37,906	-	10,453	206,176	10,615	12,269	-	2,953	25,837	208,789	98.75%
18	KCP MEDAN ADAM MALIK	173,450	34,005	15,163	38,725	261,343	(151)	18,146	(2,416)	455	16,034	300,970	86.83%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2,136,022	335,982	97,166	386,037	2,955,207	144,956	135,094	16,768	17,978	314,796	3,079,533	95.96%
1	KCP CEMARA ASRI	69,404	6,644	2,604	17,772	96,423	19,317	4,472	(625)	(50)	23,114	96,728	99.68%
2	KCP PANGKALAN BRANDAN	92,909	9,708	-	34,730	137,347	12,209	5,181	-	4,960	22,350	137,665	99.77%
3	KCP MEDAN RING ROAD	104,417	32,173	1,472	9,572	147,634	12,390	9,703	1,099	1,238	24,429	149,339	98.86%
4	KC LUBUK PAKAM	259,569	26,144	4,245	19,555	309,512	12,123	9,778	4,174	4,909	30,984	313,822	98.63%
5	KCP MEDAN SETIA BUDI	207,648	31,029	13,192	12,055	263,924	19,423	11,639	13,164	4,238	48,464	255,396	103.34%
6	KCP MEDAN A.H NASUTION	100,157	36,195	2,851	40,864	180,067	7,512	15,858	2,636	5,962	31,968	174,205	103.37%
7	KC BINJAI	109,910	36,236	25,222	24,265	195,633	11,219	12,291	448	2,324	26,282	206,839	94.58%
8	KCP KABANJAHE	90,495	26,269	-	40,869	157,634	6,044	13,933	-	1,216	21,193	159,605	98.76%
9	KCP MEDAN AKSARA	329,365	26,759	13,598	41,120	410,842	35,073	5,854	(3,957)	(7,337)	29,634	422,096	97.33%
10	KCP TEBING TINGGI SUDIRMAN 1	237,675	34,447	14,401	33,672	320,195	(11,229)	12,016	(277)	(602)	(91)	362,719	88.28%
11	KCP STABAT KH ZAINUL ARIFIN	145,434	24,450	4,240	37,418	211,542	2,206	11,899	(327)	1,494	15,272	228,928	92.41%
12	KCP MEDAN MARELAN RAYA	96,025	28,706	-	26,888	151,619	(5,084)	11,793	(21)	3,340	10,028	170,846	88.75%
13	KCP MEDAN BELAWAN	131,661	4,417	-	-	136,079	10,221	1,915	-	(14)	12,121	142,391	95.57%
14	KCP PERBAUNGAN	81,676	7,844	739	19,567	109,826	8,419	5,248	739	(205)	14,200	115,565	95.03%
15	KCP BINJAI JAMIN GINTING	79,677	4,962	14,601	27,691	126,931	5,114	3,513	(284)	(3,496)	4,847	143,389	88.52%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25				YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4,164,799	509,482	793,859	1,048,171	6,516,310	278,897	253,663	(30,749)	23,026	524,838	6,909,817	94.31%
1	KCP PEKANBARU RUMBAI	95,881	11,923	-	14,922	122,726	7,445	6,745	(37)	(4,327)	9,825	153,239	80.09%
2	KC DURI	84,194	19,158	-	29,361	132,713	6,022	9,092	(76)	(7,003)	8,034	160,140	82.87%
3	KCP PEKANBARU SUDIRMAN	154,168	16,520	-	41,114	211,803	2,068	7,817	-	411	10,296	250,861	84.43%
4	KCP PANAM RAYA	108,397	13,603	850	44,978	167,828	1,932	7,797	(125)	(5,204)	4,399	192,455	87.20%
5	KCP DUMAI SUKAJADI	136,640	12,218	-	60,836	209,694	1,600	4,245	-	2,417	8,263	235,692	88.97%
6	KCP TELUK KUANTAN	138,775	21,137	2,484	97,468	259,865	4,433	10,416	889	(265)	15,474	289,938	89.63%
7	KCP PEKANBARU NANGKA	144,149	29,811	-	18,946	192,906	8,806	14,573	-	2,796	26,175	210,701	91.55%
8	KCP BAGAN SIAPIAPI	55,575	6,300	-	26,160	88,035	4,850	4,244	-	(2,430)	6,664	96,101	91.61%
9	KCP PANGKALAN KERINCI MAHARAJA	160,245	24,759	1,700	71,986	258,691	7,868	11,933	(1,542)	(487)	17,772	280,176	92.33%
10	KCP TEMBILAHAN	104,700	7,022	-	19,805	131,528	(7,174)	5,328	-	859	(987)	142,397	92.37%
11	KCP GUNUNG RAYA KANDIS	40,500	8,476	-	48,879	97,855	2,629	5,255	-	3,841	11,725	104,874	93.31%
12	KC PEKANBARU HARAPAN RAYA	238,310	31,205	173,016	19,920	462,451	12,290	11,303	(11,379)	4,114	16,328	494,449	93.53%
13	KCP SELAT PANJANG	83,734	6,379	18	-	90,131	368	4,668	-	(11)	5,025	95,983	93.90%
14	KCP PEKANBARU SUDIRMAN ATAS	290,469	19,557	53,767	30,531	394,323	27,892	10,082	(4,202)	(3,471)	30,301	419,076	94.09%
15	KCP PEKANBARU PANAM	286,610	34,773	25,893	26,350	373,626	2,211	16,460	(7,514)	2,505	13,663	392,871	95.10%
16	KCP UJUNG BATU 1	192,543	8,451	70	70,972	272,036	11,697	5,753	(85)	(5,289)	12,075	285,662	95.23%
17	KC PEKANBARU SUDIRMAN 1	249,205	65,099	495,454	16,194	825,952	9,213	22,796	2,317	5,015	39,341	861,595	95.86%
18	KCP DURI HANG TUAH 1	156,223	7,156	-	22,477	185,856	18,672	5,424	-	(417)	23,678	193,734	95.93%
19	KCP RENGAT	169,030	6,849	-	49,415	225,294	2,839	4,689	-	3,681	11,209	232,426	96.93%
20	KCP BAGAN BATU SUDIRMAN 1	157,300	7,744	1,872	59,892	226,808	7,302	5,680	(386)	4,978	17,574	233,567	97.11%
21	KCP PEKANBARU UIN SUSKA	27,140	2,921	-	-	30,061	11,132	2,193	-	-	13,325	30,669	98.02%
22	KCP PEKANBARU ARIFIN AHMAD	306,729	32,154	16,085	51,011	405,978	41,199	13,635	(5,602)	(5,281)	43,951	413,157	98.26%
23	KCP SIAK	148,036	8,409	1,507	20,587	178,539	7,163	6,321	776	6,132	20,392	181,558	98.34%
24	KCP FLAMBOYAN PETAPAHAN	78,996	9,458	-	60,285	148,738	13,053	7,075	(55)	2,096	22,169	149,899	99.23%
25	KC DUMAI	273,112	47,337	19,933	33,325	373,707	16,301	13,551	(3,243)	1,214	27,823	376,500	99.26%
26	KCP DURI HANG TUAH 2	95,827	19,773	1,210	59,591	176,401	14,965	15,213	(446)	1,782	31,514	174,138	101.30%
27	KCP ROKAN HULU PASIR PANGARAIAAN	25,463	6,179	-	17,290	48,932	10,790	4,980	-	9,381	25,151	47,670	102.65%
28	KCP BANGKINANG	141,945	17,691	-	35,876	195,512	20,509	11,904	(38)	5,987	38,362	186,445	104.86%
29	KCP PEKANBARU UIR	20,903	7,419	-	-	28,322	10,825	4,490	-	-	15,315	23,843	118.78%
							-	-	-	-	-	-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2,369,660	408,142	241,618	442,727	3,462,147	113,490	149,309	57,048	(4,150)	315,696	3,604,634	96.05%
1	KCP KOTA PINANG	117,642	6,613	-	23,432	147,688	21,857	4,322	(97)	4,026	30,108	134,397	109.89%
2	KCP GUNUNG TUA	82,505	41,963	116	55,886	180,469	8,654	14,194	(151)	2,072	24,769	185,270	97.41%
3	KCP SIPIROK	92,697	5,798	-	30,284	128,779	4,375	3,047	-	6,137	13,559	130,504	98.68%
4	KC PADANGSIDEMPUAN	211,652	65,586	47,730	33,689	358,657	23,908	23,530	16,822	(1,355)	62,905	347,042	103.35%
5	KCP TANJUNG BALAI	116,933	42,943	75	17,529	177,480	163	14,251	(19)	(1,176)	13,220	191,147	92.85%
6	KCP AEK KANOPAN	136,845	8,896	8	19,871	165,620	(1,488)	4,814	(44)	3,344	6,625	178,841	92.61%
7	KC SIBOLGA	186,004	27,454	-	19,594	233,052	11,530	12,204	-	536	24,270	239,487	97.31%
8	KC RANTAU PRAPAT	372,670	52,827	83,846	36,478	545,820	(6,773)	17,786	25,730	(6,234)	30,509	574,911	94.94%
9	KC PEMATANGSIANTAR PERINTIS	247,999	46,748	101,657	30,240	426,644	8,514	12,903	15,623	587	37,628	447,429	95.35%
10	KCP PEMATANGSIANTAR SUTOMO	188,748	10,158	8,005	30,756	237,667	20,739	4,367	(689)	(3,819)	20,598	246,378	96.46%
11	KCP PANYABUNGAN	115,891	17,050	52	15,596	148,588	1,704	6,681	(16)	(2,915)	5,454	166,490	89.25%
12	KCP SIBUHUAN	104,505	25,897	-	36,565	166,968	10,488	11,270	-	(1,085)	20,673	173,460	96.26%
13	KCP KISARAN	185,540	46,677	-	47,130	279,347	18,512	20,769	-	740	40,021	277,021	100.84%
14	KCP INDRAPURA	210,028	9,533	130	22,104	241,795	(8,696)	(827)	(111)	(5,386)	(15,020)	283,811	85.20%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 ( tanggal 1 s/d tanggal 05-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		373,798	501,895	29,724	100,618	1,006,035	15,939	48,031	3,140	3,645	70,755
1	AREA BATAM	59,402	67,816	5,719	16,230	149,168	1,290	4,785	-	625	6,700
2	AREA MEDAN KOTA	61,377	106,903	11,650	7,385	187,315	3,066	11,401	640	300	15,407
3	AREA MEDAN RAYA	62,808	88,186	3,115	17,901	172,010	2,259	8,778	900	700	12,637
4	AREA PEKANBARU	127,471	122,634	8,740	42,232	301,077	6,789	10,716	1,600	1,620	20,725
5	AREA PEMATANGSIANTAR	62,740	116,355	500	16,870	196,466	2,534	12,351	-	400	15,285
AREA BATAM		59,402	67,816	5,719	16,230	149,168	1,290	4,785	-	625	6,700
1	KC BATAM WINDSOR CENTRAL	7,292	10,343	2,269	1,895	21,799	-	419	-	240	659
2	KC TANJUNG PINANG	3,762	12,069	-	1,315	17,146	-	1,032	-	-	1,032
3	KCP BATAM BATU AJI	5,468	10,111	-	2,020	17,599	331	1,249	-	225	1,805
4	KCP TANJUNG BALAI KARIMUN	5,060	4,701	-	370	10,131	10	67	-	-	77
5	KCP BINTAN CENTER	7,216	5,991	-	190	13,397	-	420	-	-	420
6	KCP BATAM CENTER	1,436	12,230	-	1,800	15,467	-	981	-	-	981
7	KCP BATAM BOTANIA GARDEN	2,379	5,189	-	300	7,868	-	294	-	-	294
8	KCP BATAM BENGKONG	2,895	700	-	1,730	5,325	86	101	-	-	188
9	KCP BATAM RADEN PATAH	4,346	1,229	350	-	5,925	-	22	-	-	22
10	KCP BATAM GRAND NIAGA MAS	4,307	1,460	3,100	3,225	12,092	-	17	-	-	17
11	KCP BATAM SEKUPANG	1,484	565	-	990	3,039	-	28	-	-	28
12	KCP BATAMINDO	4,431	1,279	-	1,060	6,770	695	74	-	160	929
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2,256	533	-	1,335	4,124	167	20	-	-	187
15	KCP BATUAJI	3,116	651	-	-	3,766	-	22	-	-	22
16	KCP ANAMBAS	950	323	-	-	1,273	-	39	-	-	39
17	KCP NATUNA	2,935	439	-	-	3,374	-	-	-	-	-
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	-	-	-	-	-
AREA MEDAN KOTA		61,377	106,903	11,650	7,385	187,315	3,066	11,401	640	300	15,407
1	KC MEDAN S PARMAN	6,908	7,575	-	2,560	17,043	50	609	-	150	809
2	KC MEDAN KEJAKSAAN	12,092	9,835	3,000	600	25,527	138	1,472	-	150	1,760
3	KCP MEDAN PULO BRAYAN	4,871	4,356	-	675	9,902	-	419	-	-	419
4	KCP MEDAN USU	4,235	1,349	-	-	5,584	-	110	-	-	110
5	KCP MEDAN SUKARAMAI	2,604	9,377	150	450	12,581	-	1,016	-	-	1,016
6	KCP MEDAN MUCHTAR BASRI	3,599	8,091	8,400	-	20,090	35	300	-	-	335
7	KCP MEDAN ADAM MALIK	3,238	9,622	100	1,270	14,230	-	1,162	-	-	1,162
8	KCP MEDAN GATOT SUBROTO	3,608	9,042	-	560	13,210	12	1,283	-	-	1,295
9	KC MEDAN GAJAH MADA	3,657	13,306	-	-	16,963	1,795	1,386	640	-	3,821
10	KCP MEDAN ISKANDAR MUDA 1	1,605	10,248	-	-	11,853	50	720	-	-	770
11	KCP MEDAN SIMPANG LIMUN	1,940	4,836	-	-	6,776	-	675	-	-	675
12	KCP MEDAN KAMPUNG BARU	4,286	5,799	-	650	10,736	-	719	-	-	719
13	KCP MEDAN TOMANG ELOK	2,134	4,198	-	320	6,652	-	539	-	-	539
14	KCP MEDAN JUANDA	2,380	195	-	300	2,875	128	11	-	-	139
15	KCP MEDAN KRAKATAU	1,424	5,925	-	-	7,349	578	790	-	-	1,368
16	KCP MEDAN SUTOMO	50	2,323	-	-	2,373	-	153	-	-	153
17	KCP MEDAN PANCA BUDI	1,230	305	-	-	1,535	-	-	-	-	-
18	KCP MEDAN IMAM BONJOL	1,516	520	-	-	2,036	280	37	-	-	317
AREA MEDAN RAYA		62,808	88,186	3,115	17,901	172,010	2,259	8,778	900	700	12,637
1	KCP MEDAN AKSARA	10,841	8,391	3,115	800	23,147	820	336	-	-	1,156
2	KC LUBUK PAKAM	7,095	6,522	-	815	14,433	76	315	-	-	391
3	KC BINJAI	2,570	10,066	-	1,150	13,786	607	1,827	-	-	2,434
4	KCP MEDAN SETIA BUDI	7,392	8,862	-	500	16,754	-	696	-	-	696
5	KCP STABAT KH ZAINUL ARIFIN	3,775	5,413	-	2,841	12,028	42	1,008	-	500	1,550
6	KCP MEDAN A.H NASUTION	4,577	11,019	-	3,080	18,676	-	1,264	700	-	1,964
7	KCP TEBING TINGGI SUDIRMAN	2,554	10,772	-	1,620	14,946	170	678	-	-	848
8	KCP MEDAN RING ROAD	4,204	7,847	-	-	12,052	125	945	200	-	1,270
9	KCP MEDAN MARELAN RAYA	927	6,401	-	1,475	8,802	100	819	-	-	919
10	KCP KABANJAHE	2,208	8,696	-	1,950	12,854	-	368	-	-	368
11	KCP CEMARA ASRI	3,025	1,485	-	625	5,134	-	166	-	-	166
12	KCP PANGKALAN BRANDAN	3,528	442	-	1,235	5,205	158	74	-	200	431
13	KCP MEDAN BELAWAN	3,728	338	-	-	4,066	-	195	-	-	195
14	KCP PERBAUNGAN	3,600	1,243	-	500	5,343	162	38	-	-	200
15	KCP BINJAI JAMIN GINTING	2,783	692	-	1,310	4,785	-	50	-	-	50



# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 ( tanggal 1 s/d tanggal 05-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127,471	122,634	8,740	42,232	301,077	6,789	10,716	1,600	1,620	20,725
1	KC PEKANBARU SUDIRMAN 1	8,309	19,036	4,350	945	32,640	105	1,812	1,500	-	3,418
2	KCP PEKANBARU NANGKA	2,388	16,523	-	2,110	21,021	138	588	-	200	926
3	KC PEKANBARU HARAPAN RAY/	6,716	10,046	500	840	18,102	50	736	-	-	786
4	KC DUMAI	12,936	11,257	990	300	25,483	-	1,024	-	100	1,124
5	KCP PEKANBARU ARIFIN AHMAI	10,267	9,054	-	925	20,246	1,190	1,582	-	-	2,772
6	KCP PEKANBARU PANAM	9,143	8,788	500	1,850	20,282	19	1,175	-	-	1,194
7	KCP DURI HANG TUAH 1	5,023	1,484	-	1,075	7,583	302	12	-	-	314
8	KCP PANGKALAN KERINCI MAH.	5,061	6,966	-	3,110	15,137	210	603	-	-	813
9	KCP BAGAN BATU SUDIRMAN 1	2,768	701	-	2,850	6,319	30	-	-	-	30
10	KCP BANGKINANG	5,025	4,034	-	1,040	10,099	50	249	-	-	299
11	KCP ROKAN HULU PASIR PANG/	945	805	-	1,250	3,000	249	22	-	-	272
12	KCP DUMAI SUKAJADI	3,548	1,238	-	2,500	7,286	421	5	-	-	426
13	KCP PEKANBARU SUDIRMAN AT	7,247	3,484	2,000	810	13,541	170	436	-	-	606
14	KCP PEKANBARU SUDIRMAN	3,583	3,402	-	1,280	8,265	200	250	-	100	550
15	KCP DURI HANG TUAH 2	4,065	1,889	-	1,100	7,055	-	233	-	-	233
16	KCP SIAK	4,231	1,818	-	1,360	7,409	-	14	100	-	114
17	KCP UJUNG BATU 1	6,645	1,121	-	2,447	10,214	602	45	-	670	1,316
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3,106	803	-	2,770	6,679	509	-	-	450	959
20	KCP GUNUNG RAYA KANDIS	1,263	587	-	1,700	3,550	253	-	-	100	353
21	KCP FLAMBOYAN PETAPAHAN	3,155	1,863	-	3,150	8,169	350	80	-	-	430
22	KC DURI	3,330	3,753	-	450	7,533	30	522	-	-	552
23	KCP PANAM RAYA	3,886	3,026	-	1,000	7,911	10	137	-	-	147
24	KCP BAGAN SIPIAPI	1,211	634	-	1,400	3,245	-	-	-	-	-
25	KCP TEMBILAHAN	1,965	988	-	1,080	4,033	130	52	-	-	182
26	KCP TELUK KUANTAN	4,191	5,283	400	4,890	14,764	1,254	1,028	-	-	2,282
27	KCP PEKANBARU RUMBAI	1,054	2,489	-	-	3,543	-	99	-	-	99
28	KCP SELAT PANJANG	2,213	812	-	-	3,025	-	-	-	-	-
29	KCP PEKANBARU UIR	1,025	476	-	-	1,501	517	-	-	-	517
30	KCP PEKANBARU UIN SUSKA	3,172	271	-	-	3,443	-	12	-	-	12
AREA PEMATANGSIANTAR		62,740	116,355	500	16,870	196,466	2,534	12,351	-	400	15,285
1	KC PADANGSIDEMPUAN	8,723	31,773	-	1,185	41,682	659	2,543	-	-	3,202
2	KCP KISARAN	7,726	14,037	-	2,135	23,897	50	1,347	-	-	1,397
3	KCP GUNUNG TUA	4,072	11,107	-	2,375	17,554	270	1,470	-	-	1,740
4	KC RANTAU PRAPAT	3,354	14,320	-	1,250	18,924	44	1,591	-	-	1,635
5	KC PEMATANGSIANTAR PERINT	7,428	9,625	500	910	18,463	13	792	-	300	1,105
6	KC SIBOLGA	5,309	8,983	-	1,250	15,543	200	1,002	-	-	1,202
7	KCP TANJUNG BALAI	1,842	9,871	-	320	12,034	15	1,603	-	-	1,618
8	KCP INDRAPURA	3,058	310	-	-	3,368	100	14	-	-	114
9	KCP PEMATANGSIANTAR SUTOI	4,590	1,747	-	550	6,888	268	22	-	-	290
10	KCP PANYABUNGAN	1,657	3,444	-	630	5,731	344	185	-	-	529
11	KCP SIBUHUAN	2,405	8,257	-	1,250	11,912	-	1,591	-	-	1,591
12	KCP AEK KANOPAN	3,129	966	-	850	4,945	67	135	-	-	202
13	KCP SIPIROK	3,971	1,102	-	1,630	6,703	-	-	-	-	-
14	KCP KOTA PINANG	5,474	814	-	1,705	7,993	505	56	-	-	560
KFO							-	-	-	-	
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTRIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	-	-





## Posisi 05-Nov-2025

[illegible]





PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 05-Nov-25)

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan ( tanggal 1 s/d tanggal 05-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		275,808	34,506	28,043	35,440	373,798	8,334	367	3,913	3,325	15,939
1	AREA BATAM	37,664	16,630	2,454	2,655	59,402	705	167	418	-	1,290
2	AREA MEDAN KOTA	52,905	2,009	2,996	3,467	61,377	1,853	-	19	1,194	3,066
3	AREA MEDAN RAYA	48,547	2,024	3,041	9,197	62,808	1,083	-	764	412	2,259
4	AREA PEKANBARU	95,229	10,517	11,810	9,915	127,471	3,822	-	1,549	1,419	6,789
5	AREA PEMATANGSIANTAR	41,464	3,326	7,742	10,207	62,740	871	200	1,163	300	2,534
AREA BATAM		37,664	16,630	2,454	2,655	59,402	705	167	418	-	1,290
1	KC BATAM WINDSOR CENTRAL	3,960	2,760	503	69	7,292	-	-	-	-	-
2	KC TANJUNG PINANG	2,340	688	-	734	3,762	-	-	-	-	-
3	KCP BATAMINDO	3,401	622	203	205	4,431	695	-	-	-	695
4	KCP BATAM CENTER	760	446	-	230	1,436	-	-	-	-	-
5	KCP BATAM BATU AJI	2,425	2,358	385	300	5,468	-	-	331	-	331
6	KCP TANJUNG BALAI KARIMUN 1	4,480	420	-	160	5,060	10	-	-	-	10
7	KCP NATUNA	2,545	-	-	390	2,935	-	-	-	-	-
8	KCP ANAMBAS	950	-	-	-	950	-	-	-	-	-
9	KCP BATAM BOTANIA GARDEN	2,069	150	-	160	2,379	-	-	-	-	-
10	KCP BINTAN CENTER	7,116	-	-	100	7,216	-	-	-	-	-
11	KCP BATAM BENGKONG	2,545	350	-	-	2,895	-	-	86	-	86
12	KCP TANJUNG UBAN	625	1,631	-	-	2,256	-	167	-	-	167
13	KCP BATAM RADEN PATAH	2,027	1,806	413	100	4,346	-	-	-	-	-
14	KCP BATUAJI	630	1,889	597	-	3,116	-	-	-	-	-
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1,360	2,781	166	-	4,307	-	-	-	-	-
17	KCP BATAM SEKUPANG	361	729	187	207	1,484	-	-	-	-	-
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	-	-	-	-	-
AREA MEDAN KOTA		52,905	2,009	2,996	3,467	61,377	1,853	-	19	1,194	3,066
1	KC MEDAN KEJAKSAAN	10,616	-	1,476	-	12,092	-	-	-	138	138
2	KCP MEDAN ADAM MALIK	3,105	-	-	133	3,238	-	-	-	-	-
3	KCP MEDAN KAMPUNG BARU	4,105	-	181	-	4,286	-	-	-	-	-
4	KC MEDAN S PARMAN	6,788	-	-	120	6,908	50	-	-	-	50
5	KCP MEDAN ISKANDAR MUDA 1	1,301	-	-	304	1,605	50	-	-	-	50
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1,516	280	-	-	-	280
7	KCP MEDAN JUANDA	2,380	-	-	-	2,380	-	-	-	128	128
8	KCP MEDAN KRAKATAU	433	461	-	530	1,424	-	-	-	578	578
9	KCP MEDAN MUCHTAR BASRI	2,877	-	257	465	3,599	35	-	-	-	35
10	KCP MEDAN PULO BRAYAN	4,568	-	-	303	4,871	-	-	-	-	-
11	KCP MEDAN SIMPANG LIMUN	1,940	-	-	-	1,940	-	-	-	-	-
12	KCP MEDAN SUKARAMAI	1,830	-	-	774	2,604	-	-	-	-	-
13	KC MEDAN GAJAH MADA	3,230	-	27	400	3,657	1,426	-	19	350	1,795
14	KCP MEDAN GATOT SUBROTO	3,095	257	21	235	3,608	12	-	-	-	12
15	KCP MEDAN TOMANG ELOK	1,893	160	15	66	2,134	-	-	-	-	-
16	KCP MEDAN PANCA BUDI	1,230	-	-	-	1,230	-	-	-	-	-
17	KCP MEDAN USU	2,559	591	998	87	4,235	-	-	-	-	-
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
AREA MEDAN RAYA		48,547	2,024	3,041	9,197	62,808	1,083	-	764	412	2,259
1	KCP MEDAN AKSARA	8,635	-	-	2,206	10,841	820	-	-	-	820
2	KC LUBUK PAKAM	6,978	-	17	100	7,095	76	-	-	-	76
3	KCP CEMARA ASRI	2,895	-	-	130	3,025	-	-	-	-	-
4	KCP MEDAN A.H NASUTION	4,220	-	357	-	4,577	-	-	-	-	-
5	KCP PERBAUNGAN	2,930	-	328	342	3,600	-	-	-	162	162
6	KC BINJAI	980	350	428	812	2,570	-	-	607	-	607
7	KCP KABANJAHE	1,438	-	158	613	2,208	-	-	-	-	-
8	KCP BINJAI JAMIN GINTING	963	650	-	1,170	2,783	-	-	-	-	-
9	KCP MEDAN BELAWAN	2,710	-	177	841	3,728	-	-	-	-	-
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	-	-	-	100	100
11	KCP MEDAN RING ROAD	970	424	251	2,559	4,204	125	-	-	-	125
12	KCP MEDAN SETIA BUDI	6,371	600	420	-	7,392	-	-	-	-	-
13	KCP PANGKALAN BRANDAN	2,850	-	608	70	3,528	-	-	158	-	158
14	KCP STABAT KH ZAINUL ARIFIN	3,548	-	129	98	3,775	42	-	-	-	42
15	KCP TEBING TINGGI SUDIRMAN 1	2,198	-	149	206	2,554	20	-	-	150	170
AREA PEKANBARU		95,229	10,517	11,810	9,915	127,471	3,822	-	1,549	1,419	6,789
1	KC PEKANBARU SUDIRMAN 1	6,726	758	759	66	8,309	-	-	105	-	105
2	KC DUMAI	12,111	-	247	578	12,936	-	-	-	-	-
3	KC PEKANBARU HARAPAN RAYA	4,587	1,000	448	681	6,716	50	-	-	-	50
4	KC DURI	1,540	300	1,218	272	3,330	30	-	-	-	30
5	KCP PEKANBARU PANAM	8,639	-	429	75	9,143	-	-	19	-	19
6	KCP PEKANBARU SUDIRMAN	3,319	-	-	264	3,583	200	-	-	-	200
7	KCP BANGKINANG	3,815	-	640	570	5,025	-	-	-	50	50
8	KCP PEKANBARU NANGKA	1,551	510	257	70	2,388	-	-	138	-	138
9	KCP TEMBILAHAN	1,615	-	96	254	1,965	130	-	-	-	130
10	KCP TELUK KUANTAN	3,338	-	329	525	4,191	864	-	-	390	1,254
11	KCP SIAK	3,459	-	215	557	4,231	-	-	-	-	-
12	KCP DURI HANG TUAH 1	3,036	-	254	1,733	5,023	115	-	187	-	302
13	KCP BAGAN SIAPIAPI	1,026	-	185	-	1,211	-	-	-	-	-
14	KCP UJUNG BATU 1	5,610	-	1,035	-	6,645	503	-	99	-	602
15	KCP SELAT PANJANG	620	-	-	1,593	2,213	-	-	-	-	-

**Pencairan (tanggal 1 s/d tanggal 05-Nov-25)**

**KFO**