

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Oct-25					Growth YTD 16-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		677.810	906.001	521.180	1.583.811	2.104.992	(31.324)	(8.908)	23.908	(40.232)	- 16.324	2.249.331	- 144.339
1	KC MEDAN KEJAKSAAN	59.733	379.542	227.900	439.275	667.174	- 20.431	- 13.244	- 5.360	- 33.675	- 39.035	752.825	- 85.651
2	KC PEKANBARU SUDIRMAN 1	618.077	526.459	293.280	1.144.537	1.437.817	- 10.893	4.336	29.268	- 6.557	22.711	1.496.506	- 58.688
KELAS B2		322.672	3.313.559	2.952.064	3.636.231	6.588.295	74.412	169.563	296.038	243.975	540.013	6.451.969	136.327
1	KC BATAM WINDSOR CENTRAL	50.475	255.543	104.594	306.017	410.612	31.700	48.640	- 13.848	80.340	66.493	374.547	36.065
2	KC MEDAN S PARMAN	73.039	198.936	1.471.515	271.975	1.743.490	57	2.074	310.576	2.132	312.708	1.467.252	276.238
3	KCP MEDAN ADAM MALIK	13.453	240.163	177.716	253.616	431.332	- 4.673	2.172	- 14.667	- 2.501	- 17.168	485.161	- 53.828
4	KCP MEDAN AKSARA	27.226	210.610	95.915	237.836	333.751	1.221	- 1.109	- 2.698	112	- 2.586	367.551	- 33.800
5	KCP MEDAN SETIA BUDI	6.868	232.236	193.270	239.104	432.374	139	11.934	50.059	12.072	62.132	400.538	31.836
6	KCP TEBING TINGGI SUDIRMAN 1	765	129.966	48.823	130.731	179.554	224	3.975	- 277	4.199	3.922	205.775	- 26.221
7	KC PEKANBARU HARAPAN RAYA	38.833	258.315	131.155	297.148	428.303	22.223	22.255	- 1.568	44.478	42.910	411.915	16.388
8	KCP PEKANBARU PANAM	8.799	253.446	72.709	262.245	334.954	112	1.026	- 4.017	1.137	- 2.880	361.963	- 27.009
9	KCP PEKANBARU SUDIRMAN ATAS	33.183	331.376	74.825	364.558	439.383	5.039	19.156	- 13.615	24.195	10.580	454.617	- 15.234
10	KCP PEKANBARU ARIFIN AHMAD	27.625	194.911	49.386	222.536	271.922	5.498	10.744	- 4.820	16.242	11.422	290.286	- 18.364
11	KC DURI	2.549	235.749	78.599	238.298	316.897	1.063	4.540	- 12.395	5.604	- 6.792	343.406	- 26.508
12	KC DUMAI	15.179	313.854	107.272	329.034	436.306	6.202	- 4.707	2.278	1.496	3.773	459.130	- 22.824
13	KCP PEKANBARU SUDIRMAN	6.669	164.823	165.108	171.492	336.600	- 935	- 4.261	5.574	- 5.195	379	358.201	- 21.601
14	KC PEMATANGSIANTAR PERINTIS	18.010	293.632	181.176	311.642	492.818	6.540	53.124	- 4.544	59.664	55.120	471.628	21.189
KELAS B3		535.867	5.633.124	2.430.663	6.168.991	8.599.654	- 6.943	175.849	13.955	168.906	182.861	9.295.933	- 696.279
1	KCP BATAM GRAND NIAGA MAS	32.254	89.222	132.752	121.476	254.227	2.718	13.935	- 33.730	16.653	- 17.077	300.431	- 46.204
2	KCP BATAM RADEN PATAH	25.803	130.602	79.004	156.405	235.409	1.042	- 9.073	- 2.949	- 8.031	- 10.980	275.065	- 39.656
3	KC TANJUNG PINANG	2.060	161.785	90.937	163.845	254.782	- 17.759	- 26.538	36.403	- 44.297	- 7.894	290.360	- 35.578
4	KCP BATAM BATU AJI	19.478	117.188	19.445	136.666	156.112	- 39.684	5.940	2.779	- 33.744	- 30.965	207.427	- 51.316
5	KCP BATAM CENTER	9.625	109.553	45.977	119.178	165.156	1.945	13.356	- 4.724	15.300	10.577	176.021	- 10.865
6	KCP BATAMINDO	10.818	147.202	138.410	158.019	296.429	- 1.978	13.538	17.435	11.560	28.994	296.912	- 482
7	KCP BATUAJI	53.005	143.293	124.460	196.298	320.758	13.822	19.769	55.597	33.591	89.188	258.394	62.364
8	KCP BINTAN CENTER	6.849	72.003	29.001	78.852	107.853	- 1.984	- 11.645	7.704	- 13.629	- 5.925	134.703	- 26.850
9	KCP MEDAN PULO BRAYAN	6.728	130.536	172.124	137.264	309.388	- 1.852	14.819	13.441	12.968	26.408	305.600	- 3.789
10	KCP MEDAN SIMPANG LIMUN	40.164	99.249	76.829	139.412	216.242	31.610	- 5.309	- 41.684	26.301	- 15.384	248.999	- 32.758
11	KCP MEDAN KAMPUNG BARU	1.195	134.970	78.919	136.166	215.085	- 163	- 4.050	- 12.413	- 4.213	- 16.626	252.214	- 37.129
12	KCP MEDAN GATOT SUBROTO	14.464	74.528	161.331	88.992	250.323	- 3.240	481	- 16.345	- 2.759	- 19.104	293.265	- 42.942
13	KCP MEDAN KRAKATAU	15.178	110.960	48.228	126.138	174.366	11.361	- 6.126	- 1.615	5.235	3.620	185.857	- 11.490
14	KCP MEDAN MUCHTAR BASRI	10.158	153.171	146.477	163.328	309.806	- 3.773	34.500	21.148	30.727	51.875	279.187	30.618
15	KC MEDAN GAJAH MADA	38.639	121.388	88.355	160.027	248.382	17.187	17.908	- 43.948	35.094	- 8.854	280.006	- 31.624
16	KCP STABAT KH ZAINUL ARIFIN	1.453	149.752	12.528	151.205	163.732	- 2.003	4.366	- 2.283	2.363	80	192.074	- 28.342
17	KCP MEDAN MARELAN RAYA	2.157	124.842	44.157	127.000	171.157	557	7.615	- 3.005	8.171	5.166	194.044	- 22.887
18	KCP MEDAN A. H NASUTION	40.256	136.305	52.856	176.560	229.416	14.538	13.905	3.358	28.442	31.801	217.314	12.102
19	KCP BINJAI JAMIN GINTING	4.483	124.348	21.745	128.832	150.577	103	3.110	- 5.094	3.212	- 1.882	171.055	- 20.478
20	KC LUBUK PAKAM	8.527	163.691	41.770	172.218	213.988	4.240	2.927	- 24.215	7.166	- 17.049	260.740	- 46.752
21	KC BINJAI	26.414	165.310	71.189	191.724	262.913	- 12.165	- 2.745	16.162	- 14.911	1.251	290.976	- 28.064
22	KCP PEKANBARU RUMBAI	10.304	145.453	87.252	155.757	243.009	- 4.041	- 172	17.063	- 4.213	12.850	249.737	- 6.727
23	KCP PANAM RAYA	26.116	208.426	19.246	234.542	253.788	2.225	10.862	2.955	13.087	16.042	257.828	- 4.040
24	KCP RENGAT	2.440	136.730	82.602	139.171	221.772	- 10.745	- 11.192	27.681	- 21.937	5.744	230.893	- 9.121
25	KCP BAGAN BATU SUDIRMAN 1	47	160.076	22.178	160.123	182.301	- 170	15.907	11.261	15.737	26.997	169.153	13.149
26	KCP TELUK KUANTAN	6.009	187.516	52.039	193.525	245.564	- 781	11.748	10.197	10.968	21.165	242.221	3.343
27	KCP UJUNG BATU 1	1.795	119.495	15.791	121.290	137.081	- 1.043	599	3.269	- 445	2.824	148.666	- 11.585
28	KCP DURI HANG TUAH 1	282	101.559	24.796	101.841	126.637	- 179	- 2.510	93	- 2.689	- 2.595	141.546	- 14.909
29	KCP DUMAI SUKAJADI	214	94.070	23.874	94.283	118.157	181	- 1.160	- 1.326	- 979	- 2.306	134.139	- 15.982
30	KCP BANGKINANG	36.034	147.146	25.896	183.180	209.076	15.861	12.045	- 2.703	27.906	25.203	198.633	10.443
31	KCP PEKANBARU NANGKA	8.027	141.627	26.937	149.654	176.592	- 7.525	- 5.019	- 2.238	- 12.544	- 14.782	211.516	- 34.924
32	KCP SIAK	22.765	102.731	25.208	125.496	150.704	11.750	- 12.343	1.429	- 593	836	162.178	- 11.474
33	KCP PANGKALAN KERINCI MAHARAJA	19.676	234.100	39.689	253.776	293.465	- 8.511	2.877	4.937	- 5.634	- 697	311.210	- 17.745
34	KC RANTAU PRAPAT	9.245	274.948	62.096	284.194	346.289	5.729	25.917	- 52.369	31.646	- 20.723	397.389	- 51.100
35	KCP KISARAN	8.590	166.970	37.663	175.560	213.223	1.077	18.796	8.070	19.873	27.943	208.734	4.489
36	KC SIBOLGA	65	72.091	22.204	72.156	94.360	- 1.739	497	4.547	- 1.242	3.305	111.834	- 17.475
37	KCP TANJUNG BALAI	1.172	113.073	18.647	114.245	132.892	- 6.886	- 1.155	- 5.858	- 8.041	- 13.899	164.970	- 32.078
38	KCP GUNUNG TUA	517	84.972	17.308	85.489	102.797	- 2.888	4.742	5.014	1.853	6.867	114.095	- 11.298
39	KCP AEK KANOPAN	67	137.107	59.758	137.174	196.932	23	11.001	13.367	11.024	24.391	192.329	4.603
40	KCP INDRAPURA	4.600	122.803	56.034	127.403	183.438	- 10.081	- 3.834	- 4.830	- 13.915	- 18.745	224.319	- 40.882
41	KC PADANGSIDEMPUAN	8.193	222.333	34.949	230.526	265.475	- 3.717	- 2.437	- 8.625	- 6.154	- 14.779	313.897	- 48.422
KELAS B4		637.092	2.422.791	1.126.246	3.059.883	4.186.129	279.523	162.270	157.198	441.794	598.991	4.008.531	177.597
1	KCP BATAM BENGKONG	4.609	79.229	93.273	83.838	177.111	2.682	8.733	29.009	11.415	40.424	157.499	19.612
2	KCP BATAM BOTANIA GARDEN	4.039	85.766	28.358	89.804	118.163	- 267	1.233	8.455	966	9.421	128.595	- 10.432
3	KCP TANJUNG BALAI KARIMUN 1	453	58.187	16.319	58.640	74.959	- 56	- 7.699	- 1.879	- 7.755	- 9.634	95.535	- 20.577
4	KCP TANJUNG BALAI KARIMUN 2	1.744	83.717	14.771	85.460	100.232	168	- 4.298	- 3.227	- 4.130	- 7.357	114.184	- 13.953
5	KCP BATAM SEKUPANG	4.071	92.256	13.520	96.326	109.846	- 1.806	8.278	- 5.664	6.472	808	128.924	- 19.078
6	KCP MEDAN USU	36.360	51.038	46.726	87.398	134.124	17.335	8.585	3.387	25.919	29.306	117.227	16.896
7	KCP MEDAN TOMANG ELOK	15.202	77.502	21.625	92.704	114.329	2.252	997	- 145	3.249	3.104	124.229	- 9.900
8	KCP MEDAN PANCA BUDI	7.795	81.446	49.435	89.241	138.676	- 9.640	- 6.631	21.972	- 16.270	5.702	145.530	- 6.854
9	KCP MEDAN JUANDA	3.358	167.351	109.927	170.709	280.636	- 918	24.017	- 2.026	23.099	21.073	282.529	- 1.893
10	KCP MEDAN ISKANDAR MUDA 1	8.587	115.188	61.711	123.775	185.487	- 908	15.778	- 2.480	14.870	12.389	188.416	- 2.929
11	KCP MEDAN SUKARAMAI	2.347	104.255	45.566	106.602	152.168	732	3.205	6.792	3.937	10.730	153.956	- 1.788
12	KCP MEDAN IMAM BONJOL	2.274	78.964	25.535	81.238	106.774	- 1.234	- 9.534	- 24.640	- 10.768	- 35.408	154.766	- 47.992
13	KCP PANGKALAN BRANDAN	4.587	118.454	121.803	123.042	244.845	4.442	25.307	96.406	29.749	126.155	134.233	110.612
14	KCP MEDAN BELAWAN	4.673	54.006	50.357	58.680	109.037	- 1.246	4.439	30.374	3.194	33.568	95.394	13.642
15	KCP MEDAN RING ROAD	4.081	122.850	36.492	126.930	163.422	- 1.981	7.433	- 2.859	5.452	2.594	187.889	- 24.467
16	KCP KABANG												

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Oct-25					Growth Y1D 16-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25						
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL						
KELAS B4 REVIEW		36.625	573.154	156.401	609.779	766.180	31	37.544	22.936	37.575	60.511	829.156	-	62.976					
1	KCP MEDAN SUTOMO	-	9.697	1.116	9.697	10.813	-	7.585	366	7.585	7.951	18.914	-	8.101					
2	KCP CEMARA ASRI	28.311	65.294	6.448	93.605	100.053	894	9.757	360	10.651	11.011	108.228	-	8.175					
3	KCP PERBAUNGAN	295	49.953	6.082	50.248	56.330	-	125	5.157	-	22.655	5.032	-	17.623					
4	KCP PEKANBARU UIR	288	62.408	32.798	62.696	95.494	-	1.460	9.771	2.296	8.311	10.608	95.446	47					
5	KCP ROKAN HULU PASIR PANGARAJAN	1.507	90.253	12.983	91.760	104.743	-	0	13.156	4.650	13.156	17.806	93.343	11.400					
6	KCP GUNUNG RAYA KANDIS	3.074	53.170	13.408	56.244	69.652	1.196	4.619	5.806	5.816	11.622	66.639	3.013						
7	KCP SELAT PANJANG	47	66.801	13.797	66.848	80.646	-	19	-	6.565	625	-	6.584	-	5.959				
8	KCP ANAMBAS	491	38.304	12.547	38.794	51.341	-	1.596	1.186	1.808	-	410	1.398	55.319	-	3.978			
9	KCP NATUNA	804	61.291	7.423	62.096	69.518	-	68	-	2.234	1.700	-	2.302	-	602	77.121	-	7.603	
10	KCP TANJUNG UBAN	611	44.171	47.295	44.783	92.077	16	-	2.214	28.993	-	2.198	26.795	84.976	7.101				
11	KCP ANAMBAS JEMAJA	1.195	31.813	2.505	33.008	35.513	1.192	-	2.675	-	1.012	-	1.483	-	2.495	42.706	-	7.193	
UNCLASSED		-	30.948	5.066	30.948	36.014	-	-	270	3.006	-	270	2.736	52.650	-	16.635			
1	KFO MIKRO PANDAN KOTA	-	22.432	1.866	22.432	24.299	-	-	2.468	-	194	-	2.468	-	2.662	35.198	-	10.899	
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	65	-	65	65	-	-	3.444	-	-	-	3.444	-	3.444	6.391	-	6.326	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	79	-	79	79	-	-	222	-	-	222	-	222	302	-	222		
4	KFF MEDAN KEMENTRIAN AGAMA	-	779	550	779	1.329	-	-	340	550	340	890	489	840					
5	KFF SIMALUNGUN BRIDGESTONE	-	417	-	417	417	-	-	471	-	-	471	-	471	888	-	471		
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	103	-	103	103	-	-	68	-	-	68	68	39	64				
7	KF MIKRO BALIGE	-	7.072	2.650	7.072	9.722	-	-	5.927	2.650	5.927	8.577	9.343	379					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Oct-25					Growth YTD 16-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		605.715	101.597	599.479	58.030	1.364.821	39.231	34.078	12.617	2.088	88.014	1.390.317	(25.496)
1	KC MEDAN KEJAKSAAN	356.323	36.714	89.545	41.854	524.436	29.830	11.498	- 4.180	- 2.908	34.240	537.723	- 13.287
2	KC PEKANBARU SUDIRMAN 1	249.393	64.883	509.934	16.175	840.385	9.401	22.580	16.797	4.996	53.774	852.594	- 12.209
KELAS B2		2.979.296	393.279	469.549	443.543	4.672.763	207.951	160.786	3.480	- 7.268	364.950	4.889.853	- 217.090
1	KC BATAM WINDSOR CENTRAL	207.454	42.944	93.632	43.066	387.096	27.823	16.481	10.647	- 116	54.835	377.171	- 9.925
2	KC MEDAN S PARMAN	157.247	25.350	20.337	55.136	258.070	28.195	7.568	207	2.034	38.003	279.155	- 21.085
3	KC MEDAN ADAM MALIK	174.802	32.644	17.890	38.949	264.286	1.201	16.786	311	680	18.977	294.452	- 30.166
4	KCP MEDAN AKSARA	329.093	26.294	10.814	42.056	408.257	34.801	5.389	- 6.741	- 6.401	27.048	417.288	- 9.031
5	KCP MEDAN SETIA BUDI	206.484	31.333	13.454	11.804	263.076	18.259	11.943	13.426	3.988	47.616	250.720	- 12.356
6	KCP TEBING TINGGI SUDIRMAN 1	238.791	33.849	14.666	33.209	320.516	- 10.112	11.419	- 11	- 1.064	231	357.926	- 37.410
7	KC PEKANBARU HARAPAN RAYA	239.415	30.639	175.337	19.803	465.194	13.396	10.737	- 9.057	3.996	19.071	488.909	- 23.714
8	KCP PEKANBARU PANAM	285.014	34.508	25.597	25.238	370.357	615	16.195	- 7.810	1.394	10.394	388.984	- 18.627
9	KCP PEKANBARU SUDIRMAN ATAS	289.876	19.209	52.563	30.480	392.127	27.299	9.733	- 5.405	- 3.522	28.104	412.680	- 20.552
10	KCP PEKANBARU ARIFIN AHMAD	302.522	31.131	16.264	51.640	401.557	36.992	12.612	- 5.424	- 4.651	39.530	407.451	- 5.894
11	KC DURI	84.758	18.790	-	29.698	133.246	6.586	8.725	- 76	- 6.667	8.567	156.109	- 22.863
12	KC DUMAI	269.341	46.651	19.056	33.890	368.938	12.530	12.866	- 4.120	1.779	23.054	373.059	- 4.121
13	KCP PEKANBARU SUDIRMAN	153.990	16.650	-	41.348	211.988	1.890	7.947	-	644	10.481	245.309	- 33.321
14	KC PEMATANGSIANTAR PERINTIS	247.961	46.231	103.569	30.292	428.053	8.477	12.387	17.535	638	39.037	440.639	- 12.586
KELAS B3		6.095.395	964.589	273.154	1.225.263	8.558.401	319.790	381.528	35.089	19.516	755.924	8.954.299	- 395.899
1	KCP BATAM GRAND NIAGA MAS	115.034	14.780	12.194	59.656	201.664	6.557	4.262	2.303	- 5.752	7.368	232.747	- 31.083
2	KCP BATAM RADEN PATAH	142.642	10.056	18.478	-	171.175	11.100	4.218	- 571	-	14.747	185.646	- 14.471
3	KC TANJUNG PINANG	156.631	31.911	435	8.057	197.034	12.341	8.667	- 6.551	7.350	21.807	209.912	- 12.878
4	KCP BATAM BATU AJI	133.761	31.058	3.302	49.909	218.030	6.650	10.182	2	3.812	20.646	226.859	- 8.828
5	KCP BATAM CENTER	137.141	29.239	-	35.510	201.890	- 17	11.409	-	1.091	12.483	213.665	- 11.774
6	KCP BATAMINDO	131.049	13.288	-	38.941	183.279	16.941	7.250	- -	- 1.711	22.480	179.168	- 4.111
7	KCP BATUAJI	89.762	10.837	-	-	100.599	16.343	3.987	-	-	20.330	106.705	- 6.106
8	KCP BINTAN CENTER	159.386	22.243	-	11.832	193.460	17.193	7.752	- -	- 3.669	21.276	197.287	- 3.827
9	KCP MEDAN PULO BRAYAN	206.488	23.309	4.240	11.921	245.959	16.391	9.419	- 269	2.009	27.550	248.132	- 2.173
10	KCP MEDAN SIMPANG LIMUN	122.159	24.468	1.765	61	148.453	- 948	5.825	1.765	- 15	6.627	162.749	- 14.296
11	KCP MEDAN KAMPUNG BARU	115.075	20.277	319	4.406	140.077	6.109	9.959	- 1.095	4.406	19.379	149.849	- 9.772
12	KCP MEDAN GATOT SUBROTO	157.142	37.195	-	10.154	204.492	9.940	11.558	-	2.654	24.152	205.431	- 940
13	KCP MEDAN KRAKATAU	117.069	21.541	-	-	138.610	- 2.253	7.992	- 4.436	-	1.303	155.759	- 17.149
14	KCP MEDAN MUHTAR BASRI	148.144	23.269	1.000	50	172.463	11.182	6.260	1.000	- 267	18.175	172.392	- 71
15	KC MEDAN GAJAH MADA	128.634	38.938	39.085	3.048	209.706	19.931	15.601	- 6.150	- 1.870	27.512	215.072	- 5.367
16	KCP STABAT KH ZAINUL ARIFIN	145.627	23.932	4.257	36.550	210.366	2.399	11.381	- 311	626	14.096	225.192	- 14.827
17	KCP MEDAN MARELAN RAYA	96.825	28.669	-	27.225	152.719	- 4.284	11.756	- 21	3.677	11.128	167.445	- 14.727
18	KCP MEDAN A.H NASUTION	99.485	35.072	2.167	39.639	176.362	6.839	14.735	1.952	4.738	28.264	171.186	- 5.176
19	KCP BINJAI JAMIN GINTING	78.539	5.254	14.643	27.290	125.726	3.977	3.805	- 243	- 3.896	3.642	140.914	- 15.188
20	KC LUBUK PAKAM	259.163	26.544	4.318	19.306	309.332	11.718	10.179	4.247	4.660	30.803	309.708	- 376
21	KC BINJAI	109.439	35.718	25.395	24.404	194.956	10.747	11.773	621	2.464	25.605	202.451	- 7.495
22	KCP PEKANBARU RUMBAI	96.258	12.057	-	15.348	123.663	7.821	6.879	- 37	- 3.901	10.762	148.700	- 25.037
23	KCP PANAM RAYA	108.168	13.690	863	45.461	168.181	1.703	7.884	- 113	- 4.721	4.752	189.133	- 20.952
24	KCP RENGAT	168.527	7.066	-	48.506	224.099	2.336	4.906	-	- 2.772	10.014	230.227	- 6.128
25	KCP BAGAN BATU SUDIRMAN 1	156.892	7.894	1.885	58.756	225.428	6.894	5.831	- 373	3.843	16.195	230.674	- 5.246
26	KCP TELUK KUANTAN	138.040	20.980	2.181	96.373	257.574	3.698	10.259	586	- 1.360	13.183	284.771	- 27.197
27	KCP UJUNG BATU 1	191.861	8.511	70	70.771	271.213	11.015	5.813	- 85	- 5.490	11.252	282.664	- 11.451
28	KCP DURI HANG TUAH 1	154.994	7.447	-	22.420	184.862	17.443	5.714	- -	- 474	22.683	190.056	- 5.195
29	KCP DUMAI SUKAJADI	137.673	12.411	-	60.869	210.953	2.633	4.438	-	2.451	9.522	231.752	- 20.800
30	KCP BANGKINANG	139.759	17.661	-	35.939	193.359	18.324	11.874	- 38	6.050	36.209	183.047	- 10.312
31	KCP PEKANBARU NANGKA	145.646	28.736	-	17.494	191.876	10.303	13.499	-	1.344	25.146	205.644	- 13.768
32	KCP SIAK	148.531	7.888	1.448	20.396	178.263	7.657	5.800	-	5.942	20.116	178.797	- 534
33	KCP PANGKALAN KERINCI MAHARAJA	159.852	24.381	1.754	71.756	257.742	7.474	11.554	- 1.488	- 718	16.823	275.724	- 17.982
34	KC RANTAU PRAPAT	173.525	53.432	84.397	36.527	547.881	- 5.917	18.392	26.281	- 6.185	32.570	568.078	- 20.197
35	KCP KISARAN	181.937	45.908	-	47.671	275.516	14.909	20.001	-	1.280	36.190	272.702	- 2.814
36	KC SIBOLGA	184.684	25.881	-	19.175	229.741	10.211	10.631	-	1.117	20.959	235.912	- 6.171
37	KCP TANJUNG BALAI	117.347	43.145	74	17.718	178.283	577	14.454	- 20	- 988	14.023	187.982	- 9.699
38	KCP GUNUNG TUA	82.257	41.484	130	56.127	179.998	8.406	13.715	- 137	2.314	24.297	181.863	- 1.865
39	KCP AEK KANOPAN	137.425	8.867	8	19.434	165.734	- 908	4.784	- 44	2.906	6.738	176.541	- 10.807
40	KCP INDRAPURA	211.237	10.017	153	22.799	244.205	- 7.487	- 344	- 88	- 4.691	- 12.609	280.637	- 36.432
41	KC PADANGSIDEMPUAN	211.585	59.534	48.595	33.765	353.478	23.841	17.477	17.687	- 1.279	57.726	341.122	- 12.356
KELAS B4		2.288.972	383.780	37.629	469.619	3.180.000	220.705	171.415	24.755	44.034	460.909	3.199.699	- 19.699
1	KCP BATAM BENGKONG	104.848	9.221	-	34.835	148.904	13.266	3.020	-	3.077	19.363	149.594	- 690
2	KCP BATAM BOTANIA GARDEN	78.501	19.243	-	3.645	101.389	10.351	5.722	- 695	577	15.955	118.049	- 16.660
3	KCP TANJUNG BALAI KARIMUN 1	163.523	33.527	48	6.367	203.465	4.901	15.541	- 8	1.286	21.721	204.015	- 550
4	KCP TANJUNG BALAI KARIMUN 2	80.674	15.552	-	-	96.226	1.693	9.202	-	-	10.895	88.657	- 7.569
5	KCP BATAM SEKUPANG	36.252	11.742	145	13.116	61.255	10.875	2.479	145	3.612	17.112	73.132	- 11.877
6	KCP MEDAN USU	45.056	11.341	-	-	56.397	22.769	6.597	-	-	29.366	35.631	- 20.766
7	KCP MEDAN TOMANG ELOK	46.603	18.292	2	4.525	69.422	8.510	6.065	-	4.423	18.998	74.340	- 4.918
8	KCP MEDAN PANCA BUDI	16.937	5.616	-	-	22.553	8.194	2.544	-	-	10.738	19.813	- 2.740
9	KCP MEDAN JUANDA	71.287	6.032	593	8.284	86.196	6.324	2.594	- 171	8.091	16.837	88.438	- 2.242
10	KCP MEDAN ISKANDAR MUDA 1	77.139	36.297	5.973	-	119.409	1.206	12.568	5.973	- 40	19.707	114.946	- 4.463
11	KCP MEDAN SUKARAMAI	102.760	28.884	20.122	6.523	158.290	- 4.940	8.486	19.707	6.281	29.534	151.573	- 6.717
12	KCP MEDAN IMAM BONJOL	75.151	6.220	-	4.215	85.586	11.665	3.870	-	4.215	19.750	82.274	- 3.312
13	KCP PANGKALAN BRANDAN	92.467	10.048	-	35.171	137.686	11.766	5.521	-	5.401	22.689	135.003	- 2.683
14	KCP MEDAN BELAWAN	130.666	4.403	-	-	135.069	9.225	1.901	- -	- 14	11.112	140.224	- 5.155
15	KCP MEDAN RING ROAD	103.268	32.007	1.289	9.762	146.325	11.241	9.537	915	1.428	23.121	146.289	- 36
16	KCP KABANJAHE	90.108	25.812	-	40.819	156.740	5.658	13.476	-	1.166	20.299	157.048	- 309
17	KCP BENGKALIS DURI CPI	35.135	6.677	-	8.487	50.300	8.178	4.262	-	4.102	16.542	45.157	- 5.143
18	KCP PEKANBARU UIN SUSKA	25.492	2.977	-	-	28.469	9.484	2.249	-	-	11.733	29.077	- 608
19	KCP TEMBILAHAN	104.438	7.385	-	19.538	131.361	- 7.436	5.690	-	593	- 1.153	141.198	- 9.837
20	KCP FLAMBOYAN PETAPAHAN	78.005	9.431	-	59.922	147.358	12.062	7.049	- 55				

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 16-Oct-25					Growth YtD 16-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
UNCLASSSED		-	-	-	23.844	23.844	-	-	-	650	650	27.837	-	3.993
1	KFO MIKRO PANDAN KOTA	-	-	-	21.285	21.285	-	-	-	1.909	1.909	25.934	-	4.649
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.559	2.559	-	-	-	2.559	2.559	1.902		657