

## Area Batam

No	Unit Kerja	Tabungan per 28 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	85.159	15.194	1.499	1.946.222	93,41%	(128.173)
1	KCP BATAM BENGKONG	6.471	(3.135)	1.063	83.156	92,56%	(6.190)
2	KCP BATAM CENTER	18.591	(3.057)	138	109.632	104,70%	5.156
3	KCP BATAM BOTANIA GARDEN	(351)	(2.146)	253	96.135	87,57%	(11.953)
4	KCP ANAMBAS	296	(523)	118	41.689	89,74%	(4.276)
5	KCP BATAM GRAND NIAGA MAS	14.207	(341)	(391)	91.882	97,40%	(2.388)
6	KCP BATAM BATU AJI	5.668	436	492	122.554	95,40%	(5.637)
7	KCP NATUNA	(3.228)	472	(525)	69.755	86,44%	(9.458)
8	KCP BATAM SEKUPANG	4.491	479	(173)	95.909	92,24%	(7.441)
9	KCP ANAMBAS JEMAJA	(3.284)	644	78	39.133	79,74%	(7.930)
10	KCP TANJUNG UBAN	(174)	811	855	57.671	80,13%	(11.460)
11	KCP BATAMINDO	16.120	1.054	494	150.993	99,20%	(1.209)
12	KCP BATUAJI	21.866	1.349	276	139.606	104,14%	5.785
13	KCP BATAM RADEN PATAH	(4.925)	1.593	105	156.231	86,25%	(21.480)
14	KC BATAM WINDSOR CENTRAL	46.076	2.183	662	224.168	112,85%	28.811
15	KCP BINTAN CENTER	(8.619)	2.834	111	95.539	78,53%	(20.510)
16	KCP TANJUNG BALAI KARIMUN 1	(7.590)	4.022	(229)	167.276	87,47%	(20.965)
17	KC TANJUNG PINANG	(20.457)	8.518	(1.827)	204.895	81,93%	(37.029)

## Area Medan Kota

No	Unit Kerja	Tabungan per 28 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		148.957	9.063	23.575	2.474.082	96,62%	(83.851)
1	KCP MEDAN PANCA BUDI	(4.298)	(10.076)	2.751	96.061	87,21%	(12.282)
2	KC MEDAN S PARMAN	6.575	(8.025)	(243)	219.189	92,81%	(15.753)
3	KCP MEDAN SUKARAMAI	1.205	(3.589)	(185)	108.694	94,08%	(6.439)
4	KCP MEDAN KAMPUNG BARU	(1.576)	(2.793)	1.454	151.541	90,70%	(14.097)
5	KCP MEDAN IMAM BONJOL	(7.033)	(2.564)	164	96.182	84,70%	(14.718)
6	KC MEDAN KEJAKSAAN	(2.679)	(2.511)	6.586	421.235	92,61%	(31.128)
7	KCP MEDAN GATOT SUBROTO	(517)	(1.873)	2	88.604	82,99%	(15.074)
8	KCP MEDAN KRAKATAU	(6.717)	(1.849)	579	126.313	87,38%	(15.945)
9	KCP MEDAN SUTOMO	8.586	(1.588)	(247)	11.915	89,79%	(1.217)
10	KCP MEDAN USU	9.013	(310)	(354)	49.712	103,53%	1.755
11	KCP MEDAN SIMPANG LIMUN	(4.139)	1.118	(185)	115.482	86,96%	(15.063)
12	KCP MEDAN ISKANDAR MUDA 1	20.949	3.529	1.006	108.765	110,66%	11.594
13	KCP MEDAN JUANDA	28.058	4.343	(1.115)	157.358	108,92%	14.034
14	KCP MEDAN TOMANG ELOK	6.932	4.391	1.304	84.906	98,27%	(1.469)
15	KCP MEDAN MUCHTAR BASRI	37.372	6.254	334	131.813	118,38%	24.230
16	KC MEDAN GAJAH MADA	18.557	7.255	511	117.381	103,97%	4.657
17	KCP MEDAN ADAM MALIK	14.453	7.355	10.911	260.312	96,98%	(7.868)
18	KCP MEDAN PULO BRAYAN	23.834	9.883	295	128.619	108,50%	10.932

## Area Medan Raya

No	Unit Kerja	Tabungan per 28 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap

	<b>AREA MEDAN RAYA</b>	<b>95.455</b>	<b>(21.353)</b>	<b>(8.926)</b>	<b>2.026.162</b>	<b>93,73%</b>	<b>(127.090)</b>
1	KCP MEDAN AKSARA	(5.830)	(14.588)	(1.490)	230.574	89,29%	(24.685)
2	KC BINJAI	(3.740)	(9.795)	(4.514)	185.922	88,38%	(21.607)
3	KCP BINJAI JAMIN GINTING	3.343	(4.190)	(688)	132.521	94,01%	(7.940)
4	KCP TEBING TINGGI SUDIRMAN 1	3.638	(4.113)	139	144.175	89,91%	(14.545)
5	KCP MEDAN MARELAN RAYA	11.100	(1.873)	425	134.200	95,62%	(5.871)
6	KCP MEDAN SETIA BUDI	19.234	(1.855)	(4.106)	238.607	100,39%	929
7	KCP STABAT KH ZAINUL ARIFIN	2.738	(891)	(148)	162.538	91,13%	(14.415)
8	KCP MEDAN BELAWAN	4.155	(630)	442	61.663	87,12%	(7.941)
9	KCP KABANJAHE	(2.145)	108	442	63.397	78,75%	(13.473)
10	KCP PANGKALAN BRANDAN	19.403	655	223	104.732	107,47%	7.819
11	KCP PERBAUNGAN	5.823	756	275	55.769	90,77%	(5.149)
12	KCP MEDAN A.H NASUTION	14.176	790	(2.174)	134.360	101,65%	2.215
13	KCP MEDAN RING ROAD	10.586	1.300	660	131.787	95,61%	(5.785)
14	KC LUBUK PAKAM	3.689	6.442	1.332	178.732	92,01%	(14.278)
15	KCP CEMARA ASRI	9.283	6.528	256	67.185	96,48%	(2.365)

#### Area Pekanbaru

No	Unit Kerja	Tabungan per 28 Oct'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	<b>AREA PEKANBARU</b>	<b>182.357</b>	<b>(45.360)</b>	<b>30.496</b>	<b>5.099.763</b>	<b>97,27%</b>	<b>(139.236)</b>
1	KCP RENGAT	(11.793)	(23.789)	(164)	157.311	86,54%	(21.182)
2	KC DUMAI	542	(16.964)	4.905	335.461	95,12%	(16.358)
3	KC PEKANBARU SUDIRMAN 1	(437)	(8.831)	18.387	547.916	95,21%	(26.230)
4	KC DURI	5.061	(7.939)	1.637	245.466	96,25%	(9.196)
5	KCP SELAT PANJANG	(6.529)	(7.365)	(97)	78.625	85,01%	(11.788)
6	KCP DURI HANG TUAH 2	12.135	(5.360)	(89)	214.070	99,06%	(2.006)
7	KCP GUNUNG RAYA KANDIS	4.780	(4.811)	93	54.723	97,46%	(1.392)
8	KCP DURI HANG TUAH 1	(2.711)	(4.219)	588	112.224	90,32%	(10.866)
9	KCP PEKANBARU NANGKA	(4.200)	(4.152)	(208)	157.571	90,40%	(15.124)
10	KCP SIAK	(9.504)	(1.815)	2.210	122.641	86,08%	(17.071)
11	KCP PEKANBARU UIR	9.662	(1.693)	(157)	57.803	107,78%	4.496
12	KC PEKANBARU HARAPAN RAYA	21.098	(1.681)	(77)	253.523	101,43%	3.635
13	KCP TEMBILAHAN	15.027	(1.636)	(332)	142.266	104,27%	6.080
14	KCP PEKANBARU SUDIRMAN ATAS	21.598	(1.493)	(168)	329.969	101,17%	3.849
15	KCP BANGKINANG	9.850	353	690	144.648	100,21%	303
16	KCP PEKANBARU PANAM	6.358	534	416	266.858	96,97%	(8.080)
17	KCP FLAMBOYAN PETAPAHAN	12.569	637	233	97.657	106,44%	6.290
18	KCP BAGAN SIAPIAPI	7.970	1.125	273	93.731	99,70%	(281)
19	KCP PEKANBARU RUMBAI	(1.087)	1.214	(853)	158.336	91,29%	(13.797)
20	KCP PEKANBARU UIN SUSKA	8.256	1.459	(443)	37.050	112,11%	4.487
21	KCP DUMAI SUKAJADI	(167)	1.586	688	103.074	92,23%	(8.011)
22	KCP PEKANBARU SUDIRMAN	(1.801)	1.663	514	181.364	92,24%	(14.082)
23	KCP ROKAN HULU PASIR PANGARAIAN	14.147	2.360	(426)	81.342	112,17%	9.902
24	KCP TELUK KUANTAN	12.160	3.648	388	188.029	99,95%	(102)
25	KCP PANAM RAYA	16.085	3.831	1.372	209.165	102,14%	4.484
26	KCP BAGAN BATU SUDIRMAN 1	17.617	4.727	(499)	153.747	105,23%	8.038
27	KCP UJUNG BATU 1	4.523	5.850	(1.234)	129.598	95,23%	(6.179)
28	KCP PEKANBARU ARIFIN AHMAD	15.381	7.008	375	202.737	98,43%	(3.188)

29	KCP PANGKALAN KERINCI MAHARAJA	5.768	10.392	2.472	242.859	97,58%	(5.868)
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#### Area Pematangsiantar

No	Unit Kerja	Tabungan per 28 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEMATANGSIANTAR</b>	<b>139.122</b>	<b>(5.921)</b>	<b>6.544</b>	<b>1.986.732</b>	<b>96,94%</b>	<b>(60.886)</b>
1	KCP PEMATANGSIANTAR SUTOMO	5.864	(8.262)	157	68.270	91,08%	(6.089)
2	KCP PANYABUNGAN	(11.570)	(6.402)	(361)	124.113	81,00%	(23.576)
3	KC SIBOLGA	(1.421)	(5.713)	(267)	84.428	83,12%	(14.255)
4	KCP SIBUHUAN	2.817	(4.717)	346	94.714	90,34%	(9.147)
5	KCP INDRAPURA	(6.726)	(2.182)	(118)	138.530	86,56%	(18.618)
6	KC PADANGSIDEMPUAN	(1.149)	(1.327)	1.157	243.595	91,80%	(19.975)
7	KCP TANJUNG BALAI	(502)	(668)	860	125.686	90,49%	(11.959)
8	KCP SIPIROK	1.356	(650)	421	54.284	86,47%	(7.345)
9	KCP AEK KANOPAN	11.526	2.788	1.131	138.417	99,43%	(785)
10	KC RANTAU PRAPAT	27.761	3.032	395	265.035	104,44%	11.757
11	KCP GUNUNG TUA	7.981	3.474	1.157	91.603	96,30%	(3.391)
12	KC PEMATANGSIANTAR PERINTIS	59.498	3.487	1.994	259.419	115,65%	40.587
13	KCP KOTA PINANG	18.560	4.900	598	88.339	109,24%	8.165
14	KCP KISARAN	25.621	6.391	(837)	160.824	108,07%	12.972