

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					Growth YtD 23-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		405.435	1.943.860	875.738	2.349.295	5.574.328	167.138	210.969	(2.004)	378.107	376.104
1	KCP BATAM BATU AJI	142.000	127.436	19.094	269.436	288.530	82.837	16.188	2.428	99.025	101.453
2	KC TANJUNG PINANG	3.229	176.690	57.915	179.919	237.834	(16.590)	(11.633)	3.381	(28.223)	(24.843)
3	KCP BATAM GRAND NIAGA MAS	22.178	97.327	86.413	119.505	205.918	(7.358)	22.040	(80.068)	14.682	(65.386)
4	KC BATAM WINDSOR CENTRAL	47.601	257.441	69.736	305.041	374.778	28.826	50.538	(48.706)	79.364	30.659
5	KCP BATAM RADEN PATAH	24.239	144.498	88.212	168.736	256.949	(523)	4.823	6.259	4.300	10.559
6	KCP TANJUNG BALAI KARIMUN 1	3.654	159.344	28.541	162.998	191.539	1.570	5.443	(7.655)	7.013	(643)
7	KCP BINTAN CENTER	8.441	81.852	19.396	90.293	109.689	(392)	(1.796)	(1.901)	(2.188)	(4.089)
8	KCP BATUAJI	105.987	152.770	123.927	258.758	382.685	66.805	29.246	55.064	96.050	151.115
9	KCP NATUNA	3.863	69.392	7.050	73.255	80.305	2.990	5.867	1.327	8.857	10.185
10	KCP ANAMBAS JEMAJA	1.189	34.192	2.425	35.381	37.806	1.186	(296)	(1.092)	890	(202)
11	KCP BATAM SEKUPANG	5.026	100.674	14.038	105.700	119.738	(850)	16.697	(5.146)	15.846	10.700
12	KCP ANAMBAS	442	39.649	12.600	40.092	52.692	(1.644)	2.532	1.860	888	2.748
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	227	48.599	43.643	48.826	92.469	(368)	2.214	25.341	1.846	27.187
15	KCP BATAM BOTANIA GARDEN	2.881	88.200	27.964	91.080	119.045	(1.425)	3.667	8.061	2.242	10.304
16	KCP BATAM CENTER	11.276	124.153	43.865	135.429	179.294	3.595	27.956	(6.836)	31.551	24.714
17	KCP BATAMINDO	18.261	153.135	138.234	171.396	309.630	5.465	19.471	17.259	24.936	42.195
18	KCP BATAM BENGKONG	4.941	88.509	92.685	93.450	186.135	3.014	18.014	28.421	21.028	49.449

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 23-Dec-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-23-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	46.578	47.547	140	12.165	106.430
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	11.768	5.511	140	1.730	19.149
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	1.731	7.246	-	610	9.587
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.605	7.210	-	1.560	10.375
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	3.364	4.708	-	295	8.367
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	3.141	4.292	-	25	7.458
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	3.221	5.556	-	1.665	10.442
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	1.075	2.852	-	930	4.857
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.211	2.039	-	750	5.999
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.184	1.390	-	-	5.574
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.857	852	-	1.500	4.210
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.742	1.196	-	675	4.612
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.192	-	1.480	5.852
13	KCP BATUAJI	4.756	681	-	-	5.437	2.905	905	-	-	3.810
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	713	551	-	945	2.208
16	KCP NATUNA	2.100	858	-	-	2.958	870	1.066	-	-	1.936
17	KCP ANAMBAS	1.326	495	-	-	1.821	1.003	902	-	-	1.905
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90

Posisi 23-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 23-Dec-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					Growth YTD 23-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		119.551	1.996.770	741.987	2.116.321	2.858.308	(36.315)	193.154	60.789	156.838	217.627
1	KCP PANGKALAN BRANDAN	6.372	118.935	122.981	125.307	248.288	6.227	25.787	97.584	32.014	129.598
2	KCP MEDAN AKSARA	24.644	223.610	57.878	248.255	306.132	(1.361)	11.891	(40.735)	10.531	(30.205)
3	KCP MEDAN SETIA BUDI	6.661	242.549	173.025	249.211	422.236	(68)	22.247	29.815	22.179	51.994
4	KCP CEMARA ASRI	29.790	62.019	6.210	91.809	98.019	2.373	6.482	122	8.856	8.977
5	KCP MEDAN BELAWAN	2.787	53.743	52.952	56.530	109.483	(3.132)	4.176	32.969	1.044	34.013
6	KCP TEBING TINGGI SUDIRMAN 1	969	135.331	42.563	136.300	178.863	429	9.340	(6.537)	9.769	3.232
7	KCP STABAT KH ZAINUL ARIFIN	1.903	159.811	12.222	161.714	173.936	(1.553)	14.425	(2.589)	12.872	10.283
8	KCP MEDAN RING ROAD	2.413	127.346	40.964	129.759	170.723	(3.649)	11.930	1.614	8.281	9.895
9	KCP BINJAI JAMIN GINTING	4.309	134.346	21.513	138.654	160.168	(72)	13.107	(5.326)	13.035	7.709
10	KCP MEDAN MARELAN RAYA	1.966	129.703	41.798	131.670	173.467	366	12.475	(5.365)	12.841	7.476
11	KCP KABANJAHE	853	55.202	8.315	56.055	64.370	(3.753)	3.133	(3.082)	(620)	(3.702)
12	KCP MEDAN A.H NASUTION	21.179	144.059	50.000	165.237	215.237	(4.540)	21.659	502	17.119	17.621
13	KCP PERBAUNGAN	197	53.047	6.194	53.244	59.438	(223)	8.251	(22.543)	8.028	(14.515)
14	KC LUBUK PAKAM	3.080	178.941	38.663	182.022	220.685	(1.207)	18.177	(27.321)	16.970	(10.351)
15	KC BINJAI	12.427	178.128	66.709	190.554	257.263	(26.152)	10.072	11.682	(16.080)	(4.398)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 23-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-23-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	50.522	57.201	3.585	10.321	121.629
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	16.961	4.416	-	670	22.047
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	6.052	3.264	907	100	10.323
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	2.020	3.888	-	-	5.908
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	4.711	6.738	2.678	-	14.127
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	720	4.811	-	1.681	7.212
6	KC BINJAI	2.649	9.436	-	1.510	13.595	2.410	7.084	-	1.750	11.244
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	4.179	-	530	5.525
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	1.964	6.261	-	1.185	9.410
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.180	6.013	-	630	7.822
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.126	5.334	-	730	7.190
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	3.663	1.132	-	790	5.585
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	4.077	553	-	1.105	5.735
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	2.033	496	-	-	2.529
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	995	2.661	-	700	4.356
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.794	373	-	450	2.617

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 23-Dec-25

NO	UNIT KERJA	Posisi 23-Dec-25					Growth YtD 23-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.518.988	5.485.329	1.599.711	7.004.317	8.604.028	407.926	707.160	(68.191)	1.115.086	1.046.895
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	614.014	609.045	232.174	1.223.059	1.455.233	(14.957)	86.922	(31.838)	71.965	40.126
3	KC PEKANBARU HARAPAN RAYA	49.410	269.925	106.570	319.335	425.905	32.800	33.865	(26.152)	66.665	40.512
4	KCP PANAM RAYA	27.832	222.373	17.739	250.204	267.943	3.941	24.808	1.448	28.749	30.197
5	KCP PEKANBARU PANAM	9.428	267.645	63.144	277.073	340.217	741	15.224	(13.581)	15.965	2.383
6	KCP PEKANBARU UIR	298	65.231	32.466	65.528	97.994	(1.450)	12.594	1.964	11.144	13.108
7	KCP ROKAN HULU PASIR PANGARAIAN	1.621	96.811	13.600	98.432	112.032	114	19.714	5.267	19.828	25.095
8	KCP TEMBILAHAN	2.269	152.716	33.600	154.986	188.586	(1.368)	19.397	(1.370)	18.029	16.660
9	KCP FLAMBOYAN PETAPAHAN	177	107.351	16.981	107.528	124.509	(999)	15.974	(3.904)	14.975	11.071
10	KCP PEKANBARU SUDIRMAN ATAS	26.922	349.766	71.863	376.687	448.550	(1.221)	37.546	(16.577)	36.324	19.747
11	KCP BAGAN BATU SUDIRMAN 1	96	167.138	22.146	167.234	189.380	(122)	22.970	11.228	22.848	34.076
12	KCP PEKANBARU ARIFIN AHMAD	21.534	204.696	45.417	226.230	271.647	(593)	20.530	(8.790)	19.936	11.146
13	KCP PEKANBARU RUMBAI	8.390	297.156	67.334	305.546	372.880	(5.956)	151.531	(2.855)	145.575	142.721
14	KCP PEKANBARU UIN SUSKA	15.021	48.560	62.373	63.581	125.954	(65.018)	15.280	43.506	(49.738)	(6.232)
15	KCP DURI HANG TUAH 2	599.262	225.894	88.694	825.155	913.850	437.781	25.964	(44.591)	463.745	419.154
16	KCP BAGAN SIAPIAPI	2.027	101.238	41.692	103.265	144.958	1.789	15.758	(14.073)	17.547	3.475
17	KCP UJUNG BATU 1	2.045	130.616	15.560	132.661	148.221	(794)	11.719	3.038	10.926	13.964
18	KCP GUNUNG RAYA KANDIS	4.506	59.627	13.290	64.133	77.423	2.628	11.077	5.688	13.705	19.393
19	KCP TELUK KUANTAN	5.927	206.751	52.778	212.678	265.456	(862)	30.984	10.936	30.121	41.057
20	KCP RENGAT	2.529	145.157	79.962	147.686	227.648	(10.657)	(2.765)	25.042	(13.422)	11.620
21	KCP SELAT PANJANG	56	68.713	14.066	68.770	82.836	(10)	(4.653)	894	(4.663)	(3.769)
22	KCP BANGKINANG	44.572	158.126	26.329	202.698	229.027	24.399	23.025	(2.270)	47.424	45.154
23	KCP DURI HANG TUAH 1	239	106.358	24.629	106.597	131.227	(221)	2.289	(74)	2.068	1.994
24	KCP DUMAI SUKAJADI	356	95.455	24.055	95.811	119.866	323	225	(1.145)	548	(597)
25	KC DURI	2.965	248.984	76.753	251.949	328.702	1.479	17.776	(14.241)	19.254	5.013
26	KCP SIAK	23.503	115.894	25.696	139.397	165.093	12.488	820	1.917	13.307	15.224
27	KCP PEKANBARU NANGKA	8.261	173.042	28.778	181.303	210.080	(7.292)	26.396	(398)	19.104	18.706
28	KCP PANGKALAN KERINCI MAHARAJA	22.818	258.075	33.565	280.894	314.459	(5.369)	26.852	(1.187)	21.483	20.297
29	KC DUMAI	15.834	361.096	106.282	376.930	483.212	6.857	42.535	1.287	49.392	50.679
30	KCP PEKANBARU SUDIRMAN	7.079	171.888	162.173	178.968	341.141	(524)	2.805	2.640	2.281	4.920

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 23-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-23-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	102.440	83.324	1.400	40.336	227.500
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	6.874	10.140	190	600	17.804
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	9.059	5.283	-	435	14.777
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	3.986	6.416	-	1.075	11.477
4	KC DUMAI	7.590	7.337	-	1.110	16.037	3.332	6.541	-	1.500	11.373
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	6.655	8.018	1.210	1.800	17.684
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	7.627	6.706	-	550	14.883
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	6.073	4.343	-	3.645	14.060
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	7.888	3.251	-	1.800	12.939
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	909	-	2.500	5.345
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	4.602	365	-	750	5.717
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.254	1.222	-	1.370	4.846
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.932	2.527	-	1.775	6.234
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.645	1.654	-	2.151	6.450
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	2.847	2.732	-	-	5.578
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	348	800	-	1.170	2.318
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	4.180	1.162	-	3.625	8.967
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	4.785	1.991	-	2.215	8.991
18	KCP SIAK	3.410	566	100	980	5.056	3.163	1.730	-	675	5.567
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	1.260	-	2.755	5.157
20	KCP RENGAT	4.341	624	-	2.250	7.215	4.531	1.049	-	1.100	6.680
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.498	-	1.525	7.241
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.204	-	845	3.364
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	3.317	2.707	-	3.485	9.509
24	KC DURI	1.408	4.302	-	1.300	7.010	1.831	4.219	-	850	6.900
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.400	1.066	-	870	4.336
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	886	-	1.270	3.077
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.122	752	-	-	1.874
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.327	1.037	-	-	2.364
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	855	-	-	1.985

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Tanggal 1 s/d tanggal 23-Dec-25

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