

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	297.689	297.689	276.947	276.597	(21.092)	(21.092)	(350)	1	328.365	328.365	331.870	332.296	3.931	3.931	426	4
2	RO II/ Medan	900.761	900.761	868.512	868.294	(32.468)	(32.468)	(218)	3	497.799	497.799	503.859	504.615	6.816	6.816	756	1
3	RO III/ Palembang	1.076.194	1.076.194	1.037.967	1.038.449	(37.745)	(37.745)	482	5	631.555	631.555	634.371	634.744	3.189	3.189	373	7
4	RO IV/ Jakarta 1	1.303.758	1.303.758	1.260.093	1.257.873	(45.886)	(45.886)	(2.220)	7	469.785	469.785	471.283	471.425	1.640	1.640	142	10
5	RO V/ Jakarta 2	1.146.016	1.146.016	1.117.055	1.115.158	(30.858)	(30.858)	(1.896)	2	383.756	383.756	386.143	386.424	2.668	2.668	281	9
6	RO VI/ Bandung	1.914.685	1.914.685	1.843.737	1.844.336	(70.349)	(70.349)	599	9	697.547	697.547	700.012	700.415	2.868	2.868	403	8
7	RO VII/ Semarang	2.346.204	2.346.204	2.265.346	2.265.650	(80.554)	(80.554)	304	10	1.030.928	1.030.928	1.034.755	1.035.160	4.232	4.232	405	3
8	RO VIII/ Surabaya	1.548.685	1.548.685	1.487.266	1.487.884	(60.801)	(60.801)	618	8	762.197	762.197	765.348	765.687	3.490	3.490	339	6
9	RO IX/ Kalimantan	1.309.593	1.309.593	1.276.397	1.276.060	(33.533)	(33.533)	(337)	4	522.481	522.481	526.991	527.560	5.079	5.079	569	2
10	RO X/ Makassar	1.414.231	1.414.231	1.374.569	1.374.921	(39.309)	(39.309)	352	6	576.479	576.479	579.955	580.229	3.750	3.750	274	5
Total RO		13.257.816	13.257.816	12.807.889	12.805.222	(452.593)	(452.593)	(2.667)		5.900.892	5.900.892	5.934.587	5.938.555	37.663	37.663	3.968	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	168.590	168.590	164.824	164.913	-3.677	(3.677)	89	1	70.316	70.316	71.279	71.398	1.082	1.082	119	4
2	AREA MEDAN KOTA	115.556	115.556	111.631	111.489	-4.067	(4.067)	(142)	2	74.454	74.454	75.452	75.628	1.174	1.174	176	3
3	AREA MEDAN RAYA	127.579	127.579	123.061	123.275	-4.304	(4.304)	214	3	70.345	70.345	71.398	71.542	1.197	1.197	144	2
4	AREA PEKANBARU	314.177	314.177	304.539	304.431	-9.747	(9.747)	(108)	4	196.173	196.173	198.292	198.522	2.349	2.349	230	1
5	AREA PEMATANGSIANTAR	174.859	174.859	164.457	164.186	-10.673	(10.673)	(271)	5	86.511	86.511	87.438	87.525	1.014	1.014	87	5
RO II / Medan		900.761	900.761	868.512	868.294	-32.468	(32.468)	(218)		497.799	497.799	503.859	504.615	6.816	6.816	756	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA BATAM		168.590	168.590	164.824	164.913	(3.677)	(3.677)	89		61.049	61.049	61.931	62.031	982	982	100	
1	KCP BATAMINDO	12.903	12.903	11.739	11.743	(1.159)	(1.159)	4	17	4.018	4.018	4.079	4.085	67	67	6	9
2	KCP BATAM SEKUPANG	8.053	8.053	7.446	7.361	(693)	(693)	(86)	16	4.567	4.567	4.671	4.684	117	117	13	1
3	KCP BATAM BENGKONG	9.143	9.143	8.705	8.679	(464)	(464)	(26)	15	1.460	1.460	1.471	1.472	12	12	1	16
4	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.237	17.182	(350)	(350)	(56)	14	1.222	1.222	1.243	1.244	22	22	1	14
5	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.316	9.332	(345)	(345)	16	13	421	421	437	437	16	16	0	15
6	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	18.025	17.986	(255)	(255)	(39)	12	4.114	4.114	4.163	4.167	53	53	4	11
7	KCP BATUAJI	10.251	10.251	10.048	10.062	(189)	(189)	15	11	6.217	6.217	6.294	6.307	90	90	13	3
8	KCP TANJUNG UBAN	5.208	5.208	5.028	5.034	(174)	(174)	6	10	3.085	3.085	3.102	3.107	22	22	5	14
9	KCP NATUNA	6.002	6.002	5.849	5.853	(148)	(148)	5	9	5.333	5.333	5.414	5.425	92	92	11	2
10	KCP BINTAN CENTER	6.508	6.508	6.377	6.379	(129)	(129)	3	8	3.462	3.462	3.535	3.547	85	85	12	5
11	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.855	7.815	(113)	(113)	(41)	7	3.643	3.643	3.708	3.716	73	73	8	8
12	KC TANJUNG PINANG	10.267	10.267	10.192	10.207	(61)	(61)	14	6	1.681	1.681	1.706	1.707	26	26	1	12
13	KCP BATAM CENTER	12.476	12.476	12.220	12.430	(46)	(46)	210	5	4.985	4.985	5.067	5.068	83	83	1	6
14	KCP ANAMBAS JEMAJA	1.232	1.232	1.201	1.201	(31)	(31)	0	4	8.144	8.144	8.217	8.230	86	86	13	4
15	KCP ANAMBAS	5.236	5.236	5.237	5.238	2	2	1	3	2	2	2	3	1	1	1	17
16	KCP BATAM RADEN PATAH	15.789	15.789	15.892	15.969	180	180	77	2	3.760	3.760	3.833	3.840	80	80	7	7
17	KCP BATAM BATU AJI	12.145	12.145	12.457	12.443	297	297	(15)	1	4.935	4.935	4.989	4.992	57	57	3	10

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA MEDAN KOTA		115.556	115.556	111.631	111.489	(4.067)	(4.067)	(142)		78.808	78.808	79.785	79.954	1.146	1.146	169	
1	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.424	10.540	(646)	(646)	115	18	1.873	1.873	1.905	1.913	40	40	8	17
2	KC MEDAN S PARMAN	9.733	9.733	9.183	9.102	(631)	(631)	(81)	17	2.117	2.117	2.153	2.164	47	47	11	15
3	KCP MEDAN ADAM MALIK	18.370	18.370	17.923	17.885	(485)	(485)	(38)	16	4.358	4.358	4.437	4.448	90	90	11	2
4	KC MEDAN KEJAKSAAN	11.736	11.736	11.397	11.335	(401)	(401)	(62)	15	61	61	67	67	6	6	0	18
5	KCP MEDAN USU	2.664	2.664	2.279	2.279	(386)	(386)	0	14	4.020	4.020	4.084	4.092	72	72	8	9
6	KCP MEDAN PULO BRAYAN	6.431	6.431	6.142	6.142	(289)	(289)	0	13	4.706	4.706	4.782	4.793	87	87	11	3
7	KCP MEDAN KRAKATAU	7.337	7.337	7.102	7.075	(262)	(262)	(27)	12	1.963	1.963	2.007	2.016	53	53	9	13
8	KCP MEDAN TOMANG ELOK	4.888	4.888	4.682	4.643	(245)	(245)	(39)	11	4.547	4.547	4.600	4.609	62	62	9	10
9	KCP MEDAN JUANDA	8.269	8.269	8.098	8.096	(173)	(173)	(2)	10	2.187	2.187	2.220	2.230	43	43	10	16
10	KCP MEDAN SUKARAMAI	6.127	6.127	5.997	5.981	(146)	(146)	(16)	9	2.308	2.308	2.389	2.398	90	90	9	2
11	KC MEDAN GAJAH MADA	6.391	6.391	6.238	6.253	(138)	(138)	15	8	7.154	7.154	7.207	7.213	59	59	6	11
12	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.101	4.081	(132)	(132)	(20)	7	8.097	8.097	8.156	8.170	73	73	14	8
13	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.627	5.603	(119)	(119)	(24)	6	3.380	3.380	3.452	3.463	83	83	11	4
14	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.351	3.352	(78)	(78)	1	5	10.365	10.365	10.410	10.417	52	52	7	14
15	KCP MEDAN IMAM BONJOL	3.519	3.519	3.466	3.460	(59)	(59)	(6)	4	6.925	6.925	6.994	7.007	82	82	13	5
16	KCP MEDAN PANCA BUDI	1.168	1.168	1.159	1.123	(45)	(45)	(35)	3	6.844	6.844	6.890	6.901	57	57	11	12
17	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.870	3.949	70	70	79	2	3.982	3.982	4.046	4.056	74	74	10	7
18	KCP MEDAN SUTOMO	429	429	519	519	90	90	(1)	1	3.921	3.921	3.986	3.997	76	76	11	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA MEDAN RAYA		127.579	127.579	123.061	123.275	(4.304)	(4.304)	214		56.489	56.489	57.336	57.460	971	971	124	
1	KCP MEDAN BELAWAN	4.254	4.254	3.624	3.592	(662)	(662)	(32)	15	1.759	1.759	1.808	1.810	51	51	2	10
2	KC BINJAI	11.421	11.421	10.625	10.793	(628)	(628)	168	14	1.159	1.159	1.196	1.204	45	45	8	11
3	KC LUBUK PAKAM	13.216	13.216	12.613	12.623	(593)	(593)	11	13	95	95	95	95	0	0	0	15
4	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.607	13.618	(574)	(574)	11	12	5.032	5.032	5.112	5.121	89	89	9	3
5	KCP MEDAN AKSARA	11.521	11.521	11.159	11.092	(428)	(428)	(66)	11	3.438	3.438	3.562	3.611	173	173	49	1
6	KCP MEDAN MARELAN RAYA	8.736	8.736	8.314	8.315	(421)	(421)	0	10	3.781	3.781	3.828	3.834	53	53	6	9
7	KCP PANGKALAN BRANDAN	10.230	10.230	9.887	9.886	(344)	(344)	(1)	9	4.281	4.281	4.358	4.362	81	81	4	6
8	KCP BINJAI JAMIN GINTING	8.900	8.900	8.627	8.640	(259)	(259)	13	8	8	8	8	8	0	0	0	15
9	KCP MEDAN SETIA BUDI	9.364	9.364	9.115	9.120	(245)	(245)	5	7	2.197	2.197	2.227	2.229	32	32	2	13
10	KCP KABANJAHE	2.447	2.447	2.307	2.306	(141)	(141)	(1)	6	7.698	7.698	7.780	7.786	88	88	6	4
11	KCP PERBAUNGAN	5.295	5.295	5.147	5.168	(127)	(127)	21	5	3.883	3.883	3.973	3.982	99	99	9	2
12	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.951	8.998	(107)	(107)	46	4	3.630	3.630	3.668	3.674	44	44	6	12
13	KCP MEDAN RING ROAD	6.992	6.992	6.948	6.949	(43)	(43)	1	3	8.235	8.235	8.296	8.303	68	68	7	7
14	KCP CEMARA ASRI	4.814	4.814	4.768	4.793	(21)	(21)	25	2	5.774	5.774	5.831	5.837	63	63	6	8
15	KCP MEDAN A.H NASUTION	7.093	7.093	7.368	7.382	289	289	14	1	5.519	5.519	5.594	5.604	85	85	10	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	
AREA PEKANBARU		314.177	314.177	304.539	304.431	(9.747)	(9.747)	(108)		181.753	181.753	183.825	184.035	2.282	2.282	210	
1	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.112	7.113	(802)	(802)	0	29	6.975	6.975	7.030	7.030	55	55	0	22
2	KC DUMAI	21.553	21.553	20.661	20.763	(791)	(791)	102	28	3.527	3.527	3.565	3.568	41	41	3	26
3	KCP TELUK KUANTAN	14.861	14.861	14.201	14.180	(681)	(681)	(21)	27	5.221	5.221	5.240	5.241	20	20	1	29
4	KCP PEKANBARU PANAM	9.291	9.291	8.703	8.636	(656)	(656)	(67)	26	11.685	11.685	11.781	11.789	104	104	8	7
5	KCP TEMBILAHAN	29.651	29.651	29.130	29.007	(644)	(644)	(123)	25	3.779	3.779	3.831	3.834	55	55	3	22
6	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.850	18.792	(582)	(582)	(58)	24	9.123	9.123	9.205	9.218	95	95	13	9
7	KCP UJUNG BATU 1	7.968	7.968	7.443	7.450	(518)	(518)	7	23	4.162	4.162	4.238	4.247	85	85	9	13
8	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.074	5.969	(461)	(461)	(105)	22	4.134	4.134	4.223	4.234	100	100	11	8
9	KCP BAGAN SIAPIAPI	11.159	11.159	10.740	10.746	(413)	(413)	6	21	7.664	7.664	7.769	7.780	116	116	11	6
10	KCP RENGAT	13.666	13.666	13.243	13.276	(390)	(390)	33	20	12.162	12.162	12.239	12.246	84	84	7	14
11	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.694	9.681	(375)	(375)	(14)	19	4.602	4.602	4.676	4.685	83	83	9	15
12	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.100	18.109	(363)	(363)	9	18	7.907	7.907	7.959	7.966	59	59	7	20
13	KCP BANGKINANG	9.620	9.620	9.301	9.257	(363)	(363)	(44)	17	10.605	10.605	10.716	10.727	122	122	11	3
14	KCP PEKANBARU UIR	2.916	2.916	2.579	2.589	(327)	(327)	10	16	4.859	4.859	4.933	4.941	82	82	8	16
15	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.930	12.930	(321)	(321)	1	15	9.675	9.675	9.755	9.767	92	92	12	10
16	KCP SELAT PANJANG	5.376	5.376	5.069	5.081	(295)	(295)	12	14	3.055	3.055	3.171	3.182	127	127	11	2
17	KC DURI	16.697	16.697	16.293	16.415	(282)	(282)	122	13	6.989	6.989	7.120	7.136	147	147	16	1
18	KCP DURI HANG TUAH 1	9.024	9.024	8.759	8.759	(265)	(265)	(0)	12	6.856	6.856	6.964	6.973	117	117	9	5
19	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.207	19.206	(252)	(252)	(2)	11	4.289	4.289	4.355	4.359	70	70	4	18
20	KCP PEKANBARU NANGKA	6.070	6.070	5.850	5.842	(228)	(228)	(8)	10	6.376	6.376	6.444	6.448	72	72	4	17
21	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.664	6.671	(187)	(187)	7	9	3.122	3.122	3.165	3.172	50	50	7	24
22	KCP PANAM RAYA	5.752	5.752	5.618	5.615	(137)	(137)	(3)	8	8.315	8.315	8.393	8.404	89	89	11	11
23	KCP PEKANBARU RUMBAI	4.819	4.819	4.710	4.696	(122)	(122)	(14)	7	13.420	13.420	13.461	13.470	50	50	9	24
24	KCP DUMAI SUKAJADI	5.531	5.531	5.422	5.420	(111)	(111)	(2)	6	5.611	5.611	5.725	5.728	117	117	3	5
25	KCP SIAK	6.762	6.762	6.616	6.653	(109)	(109)	37	5	6.425	6.425	6.481	6.487	62	62	6	19
26	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.812	16.874	(65)	(65)	62	4	2.590	2.590	2.668	2.678	88	88	10	12
27	KCP DURI HANG TUAH 2	10.904	10.904	10.940	10.877	(27)	(27)	(63)	3	147	147	167	169	22	22	2	28
28	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.155	1.158	(1)	(1)	3	2	3.681	3.681	3.714	3.714	33	33	0	27
29	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.663	2.667	22	22	4	1	4.797	4.797	4.837	4.842	45	45	5	25

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		31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	MtD	31-Dec-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	MtD	
AREA PEMATANGSIANTAR		174.859	174.859	164.457	164.187	(10.673)	(10.673)	(271)			96.062	96.062	97.087	97.208	1.146	1.146	121	
1	KC PADANGSIDEMPUAN	16.588	16.588	13.904	13.919	(2.669)	(2.669)		15	14	7.384	7.384	7.482	7.498	114	114	16	4
2	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.067	18.094	(1.272)	(1.272)		27	13	9.972	9.972	10.050	10.058	86	86	8	7
3	KC RANTAU PRAPAT	25.024	25.024	24.017	23.921	(1.103)	(1.103)	(96)	12		6.526	6.526	6.601	6.623	97	97	22	5
4	KCP SIBUHUAN	8.667	8.667	7.774	7.773	(894)	(894)	(1)	11		5.433	5.433	5.513	5.518	85	85	5	9
5	KCP TANJUNG BALAI	7.389	7.389	6.599	6.545	(843)	(843)	(54)	10		2.543	2.543	2.617	2.628	85	85	11	9
6	KCP KOTA PINANG	16.039	16.039	15.291	15.224	(815)	(815)	(67)	9		6.075	6.075	6.106	6.109	34	34	3	12
7	KCP KISARAN	15.079	15.079	14.271	14.269	(811)	(811)	(2)	8		5.299	5.299	5.326	5.328	29	29	2	13
8	KCP GUNUNG TUA	11.969	11.969	11.374	11.348	(621)	(621)	(26)	7		13.700	13.700	13.780	13.795	95	95	15	6
9	KCP PANYABUNGAN	15.303	15.303	14.918	14.819	(484)	(484)	(99)	6		5.115	5.115	5.138	5.140	25	25	2	14
10	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	5.213	5.216	(385)	(385)		2	5	7.591	7.591	7.714	7.725	134	134	11	2
11	KCP AEK KANOPAN	9.603	9.603	9.344	9.262	(341)	(341)	(83)	4		5.765	5.765	5.902	5.918	153	153	16	1
12	KCP SIPIROK	5.799	5.799	5.467	5.458	(341)	(341)	(9)	3		8.041	8.041	8.165	8.170	129	129	5	3
13	KC SIBOLGA	5.767	5.767	5.677	5.731	(35)	(35)		54	2	9.876	9.876	9.912	9.914	38	38	2	11
14	KCP INDRAPURA	10.988	10.988	11.035	11.037	49	49		2	1	2.742	2.742	2.781	2.784	42	42	3	10