

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.764	12.767	3.218	(9)	3	9	859	775	938	934	75	159	-4	10
2	RO II/ Medan	22.062	56.991	68.358	68.495	46.433	11.504	138	6	3.510	4.146	4.273	4.309	799	163	36	9
3	RO III/ Palembang	24.289	262.855	272.559	272.824	248.535	9.969	265	7	2.516	3.531	3.661	3.761	1.245	230	100	8
4	RO IV/ Jakarta 1	101.747	336.385	348.410	351.404	249.657	15.019	2.995	5	9.500	10.953	11.291	11.360	1.860	407	69	4
5	RO V/ Jakarta 2	126.010	343.887	415.148	423.367	297.357	79.480	8.220	1	4.872	5.155	5.346	5.395	523	240	49	7
6	RO VI/ Bandung	26.987	72.537	80.245	80.400	53.412	7.863	155	8	3.240	3.074	3.366	3.475	235	401	109	5
7	RO VII/ Semarang	37.101	212.624	232.571	233.952	196.851	21.328	1.381	3	3.620	5.380	5.924	6.099	2.479	719	175	2
8	RO VIII/ Surabaya	48.103	124.777	141.144	143.249	95.146	18.472	2.104	4	5.324	6.657	6.969	7.071	1.747	414	102	3
9	RO IX/ Kalimantan	17.673	55.448	87.590	89.924	72.251	34.476	2.335	2	1.628	1.649	2.116	2.383	755	734	267	1
10	RO X/ Makassar	11.123	16.708	15.839	16.128	5.006	(579)	289	10	1.365	1.710	1.897	2.029	664	319	132	6
Total RO		424.643	1.494.987	1.674.627	1.692.511	1.267.867	197.524	17.883		36.434	43.030	45.781	46.816	10.382	3.786	1.035	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	11.517	11.517	5.382	1.943	0	2	931	940	959	968	37	28	9	3
2	AREA MEDAN KOTA	3.432	20.674	26.504	26.505	23.073	5.831	1	1	620	658	674	679	59	21	5	4
3	AREA MEDAN RAYA	1.562	3.197	4.415	4.415	2.854	1.218	1	4	378	529	579	595	217	66	16	1
4	AREA PEKANBARU	8.205	10.478	11.609	11.592	3.388	1.115	(16)	5	926	1.178	1.196	1.198	272	20	2	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.313	14.465	11.737	1.398	152	3	655	841	865	869	214	28	4	3
RO II / Medan		22.062	56.991	68.358	68.495	46.433	11.504	138		3.510	4.146	4.273	4.309	799	163	36	

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		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	11.517	11.517	5.382	1.943	0		931	959	959	968	37	9	9	
1	KCP BATAM RADEN PATAH	1.148	957	911	910	(238)	(47)	(1)	17	44	40	40	38	(6)	(2)	(2)	16
2	KCP BATUAJI	665	712	677	677	12	(35)	0	16	28	39	39	37	9	(2)	(2)	16
3	KCP BATAM BENGKONG	100	122	87	87	(13)	(35)	0	15	23	32	32	32	9	0	0	12
4	KCP BATAM CENTER	128	136	132	132	5	(3)	(0)	14	30	41	41	43	13	2	2	4
5	KCP BATAM GRAND NIAGA MAS	136	1.627	1.626	1.626	1.490	(1)	0	13	10	36	36	36	26	0	0	12
6	KCP ANAMBAS JEMAJA	27	28	28	28	2	1	0	12	2	5	5	5	3	0	0	12
7	KCP ANAMBAS	106	107	108	108	2	1	0	11	15	14	14	14	(1)	0	0	12
8	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	(0)	10	18	30	30	31	13	1	1	7
9	KCP TANJUNG UBAN	188	753	755	756	567	2	0	9	66	61	61	61	(5)	0	0	12
10	KCP BATAM SEKUPANG	138	95	97	98	(41)	2	1	8	21	21	21	21	0	0	0	12
11	KC BATAM WINDSOR CENTRAL	98	324	328	328	230	4	0	7	47	63	63	64	17	1	1	7
12	KCP NATUNA	353	294	302	302	(51)	8	1	6	52	50	50	51	(1)	1	1	7
13	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.645	2.646	464	12	0	5	365	273	273	271	(94)	(2)	(2)	16
14	KC TANJUNG PINANG	209	249	505	505	296	256	0	4	113	119	119	121	8	2	2	4
15	KCP BATAMINDO	194	801	1.157	1.157	963	356	0	3	33	62	62	65	32	3	3	2
16	KCP BINTAN CENTER	155	390	893	893	738	503	0	2	29	35	35	37	8	2	2	4
17	KCP BATAM BATU AJI	228	262	1.179	1.179	951	917	0	1	35	38	38	41	6	3	3	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	26.504	26.505	23.073	5.831	1		620	674	674	679	59	5	5	
1	KC MEDAN KEJAKSAAN	559	298	269	269	(290)	(29)	0	18	113	103	103	99	(14)	(4)	(4)	18
2	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	17	14	29	29	29	15	0	0	9
3	KCP MEDAN TOMANG ELOK	22	51	41	41	19	(10)	0	16	7	24	24	23	16	(1)	(1)	15
4	KCP MEDAN JUANDA	263	164	158	158	(105)	(6)	0	15	26	36	36	36	10	0	0	9
5	KCP MEDAN USU	63	461	460	459	395	(2)	(1)	14	12	15	15	14	2	(1)	(1)	15
6	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	13	2	5	5	4	2	(1)	(1)	15
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	12	11	7	7	7	(4)	0	0	9
8	KCP MEDAN KAMPUNG BARU	211	334	335	335	124	1	0	11	29	29	29	29	0	0	0	9
9	KCP MEDAN SIMPANG LIMUN	135	54	55	55	(80)	2	0	10	42	36	36	37	(5)	1	1	5
10	KC MEDAN S PARMAN	67	151	153	153	86	2	0	9	12	32	32	32	20	0	0	9
11	KCP MEDAN ISKANDAR MUDA 1	68	35	38	37	(30)	2	(0)	8	20	30	30	30	10	0	0	9
12	KCP MEDAN SUKARAMAI	55	40	43	43	(12)	3	0	7	23	32	32	34	11	2	2	3
13	KCP MEDAN MUCHTAR BASRI	184	478	482	482	298	4	0	6	37	35	35	36	(1)	1	1	5
14	KCP MEDAN GATOT SUBROTO	305	1.709	1.716	1.716	1.411	7	0	5	71	49	49	49	(22)	0	0	9
15	KCP MEDAN KRAKATAU	186	892	994	995	809	103	1	4	54	45	45	48	(6)	3	3	2
16	KCP MEDAN PULO BRAYAN	251	212	616	616	365	404	0	3	41	58	58	57	16	(1)	(1)	15
17	KC MEDAN GAJAH MADA	209	2.810	5.032	5.033	4.824	2.223	1	2	59	58	58	65	6	7	7	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.980	15.980	15.321	3.140	0	1	47	51	51	50	3	(1)	(1)	15

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		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.415	4.415	2.854	1.218	1		378	579	579	595	217	16	16	
1	KCP PERBAUNGAN	108	82	68	68	(40)	(14)	0	15	12	24	24	23	11	(1)	(1)	13
2	KCP BINJAI JAMIN GINTING	87	63	60	60	(27)	(3)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BELAWAN	56	42	41	41	(15)	(1)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	12	19	19	19	18	(1)	(1)	(1)	13
5	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	1	0	11	19	40	40	39	20	(1)	(1)	13
6	KCP KABANJAHE	0	1	2	2	2	1	0	10	0	9	9	9	9	0	0	9
7	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(50)	1	0	9	10	21	21	22	12	1	1	6
8	KCP CEMARA ASRI	6	10	11	11	5	1	0	8	46	63	63	63	17	0	0	9
9	KCP MEDAN MARELAN RAYA	41	556	558	558	517	2	0	7	13	20	20	23	10	3	3	3
10	KCP MEDAN A.H NASUTION	128	80	83	83	(45)	3	0	6	23	26	26	28	5	2	2	4
11	KCP TEBING TINGGI SUDIRMAN 1	132	135	138	138	6	3	0	5	71	78	78	78	7	0	0	9
12	KCP MEDAN SETIA BUDI	165	185	194	194	29	9	0	4	33	85	85	90	57	5	5	2
13	KC LUBUK PAKAM	79	579	783	783	704	205	0	3	17	52	52	62	45	10	10	1
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	6
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	6

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA PEKANBARU		8.205	10.478	11.609	11.592	3.388	1.115	(16)		926	1.196	1.196	1.198	272	2	2	
1	KCP DURI HANG TUAH 1	372	440	254	254	(118)	(186)	0	29	31	40	40	39	8	(1)	(1)	22
2	KCP PEKANBARU UIR	104	552	514	514	410	(38)	0	28	12	27	27	25	13	(2)	(2)	26
3	KCP PANAM RAYA	353	303	281	281	(72)	(22)	0	27	17	27	27	26	9	(1)	(1)	22
4	KCP SELAT PANJANG	375	228	207	208	(167)	(20)	0	26	47	35	35	32	(15)	(3)	(3)	29
5	KC PEKANBARU HARAPAN RAYA	422	93	83	83	(340)	(10)	0	25	74	70	70	69	(5)	(1)	(1)	22
6	KCP GUNUNG RAYA KANDIS	43	34	24	24	(18)	(10)	0	24	10	20	20	18	8	(2)	(2)	26
7	KCP PEKANBARU NANGKA	117	194	204	185	69	(9)	(19)	23	32	49	49	49	17	0	0	15
8	KCP PEKANBARU SUDIRMAN	237	281	274	274	37	(7)	0	22	37	58	58	57	20	(1)	(1)	22
9	KCP DURI HANG TUAH 2	859	552	552	552	(307)	(0)	0	21	71	71	71	68	(3)	(3)	(3)	29
10	KCP TEMBILAHAN	10	15	15	15	5	(0)	0	20	1	12	12	12	11	0	0	15
11	KCP PEKANBARU UIN SUSKA	13	10	10	10	(2)	0	0	19	6	5	5	5	(1)	0	0	15
12	KCP UJUNG BATU 1	28	36	36	36	8	1	0	18	40	61	61	63	23	2	2	4
13	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	11	1	0	17	2	16	16	16	14	0	0	15
14	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	1	0	16	8	21	21	21	13	0	0	15
15	KCP SIAK	14	513	514	514	501	1	0	15	7	27	27	27	20	0	0	15
16	KCP BANGKINANG	52	53	55	55	3	2	0	14	8	34	34	34	26	0	0	15
17	KCP PEKANBARU ARIFIN AHMAD	151	159	161	161	10	3	1	13	33	49	49	50	17	1	1	8
18	KCP PEKANBARU RUMBAI	281	142	145	145	(136)	3	0	12	26	16	16	16	(10)	0	0	15
19	KCP DUMAI SUKAJADI	48	50	53	53	4	3	0	11	11	30	30	29	18	(1)	(1)	22
20	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	10	31	21	21	21	(10)	0	0	15
21	KCP BAGAN BATU SUDIRMAN 1	234	199	203	203	(31)	4	0	9	52	61	61	63	11	2	2	4
22	KCP BAGAN SIAPIAPI	803	537	543	543	(261)	6	0	8	54	57	57	59	5	2	2	4
23	KCP PEKANBARU PANAM	203	263	271	271	68	8	0	7	16	33	33	34	18	1	1	8
24	KC DUMAI	411	382	391	391	(20)	8	0	6	48	69	69	71	23	2	2	4
25	KCP PANGKALAN KERINCI MAHARAJA	750	731	744	744	(6)	13	0	5	55	72	72	72	17	0	0	15
26	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.091	1.091	74	19	0	4	97	96	96	97	0	1	1	8
27	KCP TELUK KUANTAN	358	339	366	366	8	27	0	3	42	56	56	54	12	(2)	(2)	26
28	KCP RENGAT	175	2.683	3.184	3.184	3.009	501	0	2	30	23	23	24	(6)	1	1	8
29	KC DURI	132	166	981	981	849	815	0	1	28	40	40	47	19	7	7	1

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		31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	15-Dec-25	16-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	13.068	14.313	14.465	11.737	1.398	152		655	855	855	859	204	4	4	
1	KCP KISARAN	138	148	142	143	5	(5)	1	14	33	71	71	70	37	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	423	423	56	(1)	0	13	45	44	44	43	(2)	(1)	(1)	13
3	KCP KOTA PINANG	39	1.848	1.848	1.848	1.810	0	0	12	14	31	31	31	17	0	0	10
4	KCP SIBUHUAN	68	87	88	88	20	1	0	11	69	76	76	76	7	0	0	10
5	KC SIBOLGA	91	768	770	770	679	2	0	10	26	32	32	32	6	0	0	10
6	KCP PEMATANGSIANTAR SUTOMO	116	76	77	79	(37)	2	2	9	18	38	38	39	21	1	1	4
7	KC PADANGSIDEMPUAN	271	244	248	248	(23)	3	0	8	89	86	86	87	(2)	1	1	4
8	KCP PANYABUNGAN	92	73	78	78	(14)	5	0	7	13	28	28	29	16	1	1	4
9	KCP INDRAPURA	324	383	390	390	65	6	0	6	60	71	71	71	11	0	0	10
10	KC PEMATANGSIANTAR PERINTIS	456	544	568	568	112	23	0	5	97	146	146	145	48	(1)	(1)	13
11	KCP TANJUNG BALAI	119	1.141	1.241	1.241	1.123	101	0	4	22	41	41	42	20	1	1	4
12	KCP SIPIROK	129	367	370	520	392	153	150	3	47	54	54	55	8	1	1	4
13	KCP GUNUNG TUA	247	3.766	4.267	4.267	4.020	501	0	2	40	35	35	36	(4)	1	1	4
14	KC RANTAU PRAPAT	271	3.194	3.799	3.799	3.528	605	0	1	82	102	102	103	21	1	1	4