

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.929	12.932	(13)	(13)	3	6	942	942	938	937	-5	-5	-1	10
2	RO II/ Medan	78.785	78.785	85.411	85.291	6.506	6.506	(120)	4	4.325	4.325	4.273	4.330	5	5	57	9
3	RO III/ Palembang	283.316	283.316	294.231	294.856	11.540	11.540	626	2	4.042	4.042	3.661	4.085	43	43	424	4
4	RO IV/ Jakarta 1	239.179	239.179	237.916	238.074	(1.105)	(1.105)	158	7	4.853	4.853	4.657	4.890	37	37	233	5
5	RO V/ Jakarta 2	408.508	408.508	397.831	398.110	(10.397)	(10.397)	279	10	4.844	4.844	4.735	4.869	25	25	134	7
6	RO VI/ Bandung	92.041	92.041	84.596	85.131	(6.910)	(6.910)	535	9	3.516	3.516	3.366	3.546	30	30	180	6
7	RO VII/ Semarang	255.471	255.471	266.328	266.210	10.740	10.740	(118)	3	6.200	6.200	5.924	6.440	240	240	516	1
8	RO VIII/ Surabaya	63.956	63.956	65.138	65.132	1.176	1.176	(6)	5	3.449	3.449	3.364	3.464	15	15	100	8
9	RO IX/ Kalimantan	104.508	104.508	123.179	123.644	19.137	19.137	466	1	2.554	2.554	2.116	2.679	125	125	563	2
10	RO X/ Makassar	16.831	16.831	14.022	14.013	(2.818)	(2.818)	(9)	8	2.193	2.193	1.897	2.243	50	50	346	3
	Total RO	1.555.538	1.555.538	1.581.580	1.583.393	27.855	27.855	1.813		36.918	36.918	34.931	37.483	565	565	2.552	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.767	14.767	1.726	1.726	0	3	983	983	959	984	1	1	25	3
2	AREA MEDAN KOTA	27.682	27.682	29.558	29.561	1.879	1.879	2	2	682	682	674	684	2	2	10	2
3	AREA MEDAN RAYA	4.862	4.862	5.054	5.057	195	195	2	4	598	598	579	605	7	7	26	1
4	AREA PEKANBARU	18.163	18.163	18.025	18.016	-147	(147)	(9)	5	1.199	1.199	1.196	1.194	-5	-5	-2	5
5	AREA PEMATANGSIANTAR	15.038	15.038	18.007	17.890	2.853	2.853	(117)	1	863	863	865	863	0	0	-2	4
	RO II / Medan	78.785	78.785	85.411	85.291	6.506	6.506	(120)		4.325	4.325	4.273	4.330	5	5	57	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
	AREA BATAM	13.041	13.041	14.767	14.767	1.726	1.726	0	983	983	959	984	1	1	25		
1	KC BATAM WINDSOR CENTRAL	335	335	239	239	(95)	(95)	0	17	64	64	63	63	(1)	(1)	0	15
2	KCP BATAM BATU AJI	1.898	1.898	1.838	1.838	(60)	(60)	0	16	44	44	38	43	(1)	(1)	5	15
3	KCP BATUAJI	681	681	674	674	(7)	(7)	0	15	43	43	39	42	(1)	(1)	3	15
4	KCP BATAM BENGKONG	89	89	83	83	(6)	(6)	0	14	32	32	32	31	(1)	(1)	(1)	15
5	KCP BATAM RADEN PATAH	916	916	916	915	(1)	(1)	(1)	13	37	37	40	36	(1)	(1)	(4)	15
6	KCP BATAM SEKUPANG	95	95	94	94	(1)	(1)	0	12	19	19	21	18	(1)	(1)	(3)	15
7	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	11	6	6	5	6	0	0	1	9
8	KCP ANAMBAS	110	110	112	112	1	1	0	10	17	17	14	17	0	0	3	9
9	KCP BATAM CENTER	130	130	132	132	3	3	0	9	41	41	41	41	0	0	0	9
10	KCP BINTAN CENTER	897	897	900	900	3	3	0	8	39	39	35	39	0	0	4	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.654	1.655	4	4	1	7	38	38	36	38	0	0	2	9
12	KCP NATUNA	304	304	311	311	7	7	0	6	51	51	50	51	0	0	1	9
13	KCP BATAM BOTANIA GARDEN	91	91	192	192	100	100	0	5	32	32	30	33	1	1	3	4
14	KCP BATAMINDO	1.168	1.168	1.364	1.364	196	196	0	4	64	64	62	66	2	2	4	2
15	KC TANJUNG PINANG	522	522	796	796	274	274	0	3	121	121	119	122	1	1	3	4
16	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.771	3.771	606	606	0	2	273	273	273	274	1	1	1	4
17	KCP TANJUNG UBAN	959	959	1.661	1.661	702	702	0	1	62	62	61	64	2	2	3	2

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		
	AREA MEDAN KOTA	27.682	27.682	29.558	29.561	1.879	1.879	2		682	682	674	684	2	2	10		
1	KCP MEDAN KRAKATAU	1.002	1.002	995	995	(7)	(7)	0	18	50	50	45	49	(1)	(1)	4	16	
2	KCP MEDAN JUANDA	167	167	164	164	(3)	(3)	0	17	36	36	36	34	(2)	(2)	(2)	18	
3	KCP MEDAN KAMPUNG BARU	345	345	340	344	(1)	(1)	4	16	28	28	29	28	0	0	(1)	9	
4	KCP MEDAN SUTOMO	8	8	8	8	(1)	(1)	0	15	4	4	5	3	(1)	(1)	(2)	16	
5	KCP MEDAN TOMANG ELOK	43	43	43	43	(0)	(0)	0	14	23	23	24	23	0	0	(1)	9	
6	KCP MEDAN PANCA BUDI	67	67	67	67	1	1	0	13	7	7	7	7	0	0	0	9	
7	KC MEDAN S PARMAN	407	407	409	409	1	1	0	12	33	33	32	33	0	0	1	9	
8	KCP MEDAN SIMPANG LIMUN	57	57	59	59	2	2	0	11	37	37	36	37	0	0	1	9	
9	KCP MEDAN ISKANDAR MUDA 1	38	38	40	41	2	2	0	10	30	30	30	30	0	0	0	9	
10	KCP MEDAN USU	516	516	519	519	3	3	0	9	14	14	14	15	14	0	0	(1)	9
11	KCP MEDAN SUKARAMAI	45	45	48	48	4	4	1	8	34	34	32	34	0	0	2	9	
12	KCP MEDAN PULO BRAYAN	928	928	934	934	6	6	0	7	58	58	58	59	1	1	1	3	
13	KCP MEDAN MUCHTAR BASRI	476	476	482	482	6	6	0	6	36	36	35	35	(1)	(1)	0	16	
14	KCP MEDAN IMAM BONJOL	63	63	76	76	13	13	0	5	29	29	29	29	0	0	0	9	
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.643	1.643	21	21	0	4	46	46	49	47	1	1	(2)	3	
16	KC MEDAN KEJAKSAAN	281	281	420	420	139	139	0	3	99	99	103	98	(1)	(1)	(5)	16	
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.373	16.373	360	360	0	2	51	51	51	52	1	1	1	3	
18	KC MEDAN GAJAH MADA	5.602	5.602	6.938	6.935	1.333	1.333	(3)	1	67	67	58	72	5	5	14	1	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	4.862	4.862	5.054	5.057	195	195	2		598	598	579	605	7	7	26	
1	KC LUBUK PAKAM	790	790	748	748	(42)	(42)	1	15	67	67	52	71	4	4	19	1
2	KCP PERBAUNGAN	72	72	38	38	(34)	(34)	0	14	23	23	24	22	(1)	(1)	(2)	14
3	KCP MEDAN A.H NASUTION	86	86	60	60	(26)	(26)	(0)	13	24	24	26	22	(2)	(2)	(4)	15
4	KCP MEDAN SETIA BUDI	202	202	188	188	(14)	(14)	0	12	91	91	85	91	0	0	6	9
5	KCP MEDAN AKSARA	1.571	1.571	1.567	1.567	(4)	(4)	0	11	48	48	47	48	0	0	1	9
6	KCP CEMARA ASRI	13	13	13	13	0	0	0	10	63	63	63	63	0	0	0	9
7	KCP MEDAN RING ROAD	47	47	48	48	1	1	0	9	18	18	19	18	0	0	(1)	9
8	KCP MEDAN BELAWAN	42	42	43	43	1	1	0	8	22	22	25	22	0	0	(3)	9
9	KCP KABANJAHE	2	2	3	3	1	1	0	7	9	9	9	10	1	1	1	4
10	KCP STABAT KH ZAINUL ARIFIN	45	45	46	46	1	1	0	6	23	23	21	23	0	0	2	9
11	KCP TEBING TINGGI SUDIRMAN 1	139	139	141	141	2	2	0	5	74	74	78	74	0	0	(4)	9
12	KCP PANGKALAN BRANDAN	93	93	95	95	2	2	0	4	38	38	40	40	2	2	0	3
13	KCP BINJAI JAMIN GINTING	62	62	64	64	2	2	0	3	12	12	13	12	0	0	(1)	9
14	KC BINJAI	736	736	738	738	2	2	1	2	58	58	57	58	0	0	1	9
15	KCP MEDAN MARELAN RAYA	962	962	1.264	1.265	303	303	1	1	28	28	20	31	3	3	11	2

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	18.163	18.163	18.025	18.016	(147)	(147)	(9)		1.199	1.199	1.196	1.194	-	5	-	5 - 2
1	KCP RENGAT	9.195	9.195	8.862	8.862	(333)	(333)	0	29	34	34	23	33	(1)	(1)	10	24
2	KC DURI	986	986	763	763	(223)	(223)	0	28	46	46	40	49	3	3	9	2
3	KCP BAGAN SIAPIAPI	553	553	431	431	(123)	(123)	0	27	60	60	57	56	(4)	(4)	(1)	29
4	KCP BAGAN BATU SUDIRMAN 1	205	205	177	177	(28)	(28)	0	26	62	62	61	61	(1)	(1)	0	24
5	KCP PEKANBARU ARIFIN AHMAD	148	148	136	136	(12)	(12)	0	25	51	51	49	50	(1)	(1)	1	24
6	KCP DURI HANG TUAH 1	258	258	249	249	(9)	(9)	0	24	39	39	40	38	(1)	(1)	(2)	24
7	KCP UJUNG BATU 1	40	40	39	33	(7)	(7)	(7)	23	62	62	61	60	(2)	(2)	(1)	28
8	KCP PEKANBARU NANGKA	190	190	187	187	(4)	(4)	(0)	22	49	49	49	48	(1)	(1)	(1)	24
9	KCP TELUK KUANTAN	373	373	369	369	(3)	(3)	1	21	54	54	56	54	0	0	(2)	13
10	KCP PEKANBARU SUDIRMAN ATAS	355	355	358	355	(0)	(0)	(3)	20	20	20	21	20	0	0	(1)	13
11	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	19	5	5	5	5	0	0	0	13
12	KCP TEMBILAHAN	16	16	16	16	0	0	0	18	11	11	12	11	0	0	(1)	13
13	KCP GUNUNG RAYA KANDIS	26	26	27	27	1	1	0	17	17	17	20	17	0	0	(3)	13
14	KCP SIAK	1.517	1.517	1.518	1.518	1	1	0	16	24	24	27	24	0	0	(3)	13
15	KCP BANGKINANG	57	57	59	59	2	2	0	15	33	33	34	31	(2)	(2)	(3)	28
16	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	14	22	22	21	22	0	0	1	13
17	KCP PANAM RAYA	286	286	288	288	2	2	0	13	27	27	27	27	0	0	0	13
18	KCP ROKAN HULU PASIR PANGARAIAN	34	34	36	36	2	2	0	12	16	16	16	16	0	0	0	13
19	KC PEKANBARU HARAPAN RAYA	88	88	90	90	2	2	0	11	69	69	70	69	0	0	(1)	13
20	KCP DUMAI SUKAJADI	55	55	58	58	3	3	0	10	28	28	30	28	0	0	(2)	13
21	KCP PEKANBARU RUMBIAI	147	147	149	149	3	3	0	9	16	16	16	16	0	0	0	13
22	KCP SELAT PANJANG	210	210	214	214	4	4	0	8	32	32	35	32	0	0	(3)	13
23	KCP PEKANBARU SUDIRMAN	275	275	281	281	6	6	0	7	55	55	58	55	0	0	(3)	13
24	KCP PEKANBARU PANAM	276	276	285	285	9	9	0	6	35	35	33	35	0	0	2	13
25	KC DUMAI	402	402	412	412	10	10	0	5	75	75	69	76	1	1	7	4
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	757	13	13	0	4	71	71	72	72	1	1	0	4
27	KCP DURI HANG TUAH 2	528	528	541	541	13	13	0	3	64	64	71	64	0	0	(7)	13
28	KC PEKANBARU SUDIRMAN 1	603	603	620	620	18	18	0	2	97	97	96	97	0	0	1	13
29	KCP PEKANBARU UIR	523	523	1.027	1.027	504	504	0	1	25	25	27	28	3	3	1	2

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		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		
	AREA PEMATANGSIANTAR	15.038	15.038	18.008	17.891	2.853	2.853	(117)	853	853	855	853	-	-	-	2		
1	KCP TANJUNG BALAI	1.596	1.596	844	844	(752)	(752)	0	14	43	43	41	42	(1)	(1)	1	11	
2	KC PEMATANGSIANTAR PERINTIS	567	567	564	479	(88)	(88)	(85)	13	138	138	146	134	(4)	(4)	(12)	14	
3	KCP INDRAPURA	399	399	380	380	(19)	(19)	(3)	0	12	71	71	71	72	1	1	1	5
4	KCP PEMATANGSIANTAR SUTOMO	82	82	68	65	(17)	(17)	(3)	11	40	40	38	40	0	0	2	7	
5	KC SIBOLGA	774	774	774	774	0	0	0	10	32	32	32	30	(2)	(2)	(2)	13	
6	KCP SIBUHUAN	89	89	90	90	0	0	0	9	76	76	76	75	(1)	(1)	(1)	11	
7	KCP AEK KANOPAN	429	429	432	432	2	2	0	8	43	43	44	43	0	0	(1)	7	
8	KCP PANYABUNGAN	76	76	78	78	2	2	0	7	29	29	28	29	0	0	1	7	
9	KCP KISARAN	151	151	154	155	4	4	0	6	70	70	71	73	3	3	2	2	
10	KC PADANGSIDEMPUAN	251	251	257	257	6	6	0	5	87	87	86	86	(1)	(1)	0	11	
11	KCP KOTA PINANG	1.855	1.855	1.907	1.907	52	52	0	4	32	32	31	34	2	2	3	3	
12	KCP SIPIROK	624	624	812	813	189	189	1	3	56	56	54	55	(1)	(1)	1	11	
13	KCP GUNUNG TUA	4.331	4.331	4.733	4.703	372	372	(30)	2	34	34	35	37	3	3	2	2	
14	KC RANTAU PRAPAT	3.808	3.808	6.909	6.909	3.101	3.101	0	1	102	102	102	103	1	1	1	5	