



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

23.10.2025

**PBY**

23.10.2025



### LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	2,082	4,528	73	3,544	59	1,422	101	2,535	31	6,336	119	69.2%	2,485	35.8%	14	308	70	38.9%	454	20,043	4,729	60.6%	119	33,011
AREA MEDAN KOTA	1,696	5,106	46	934	39	1,216	72	1,970	23	11,250	208	73.5%	2,281	31.7%	23	469	20	11.1%	471	25,536	6,596	74.3%	125	38,212
AREA MEDAN RAYA	1,721	4,414	30	5,463	9	111	125	2,626	20	4,520	406	80.9%	7,293	94.9%	17	483	71	47.3%	368	16,309	5,032	71.9%	178	38,537
AREA PEKANBARU	4,624	3,999	106	5,579	37	660	171	2,944	53	21,595	302	75.1%	2,550	18.5%	48	1,155	117	39.0%	849	35,751	9,539	65.8%	278	79,395
AREA PEMATANGSIANTAR	1,253	4,154	41	3,757	38	1,814	113	2,186	34	13,750	28	51.9%	682	11.3%	12	290	95	67.9%	493	23,518	5,612	73.8%	200	45,547
RO II MEDAN	11,376	22,201	296	19,276	182	5,223	582	12,261	161	57,451	1,063	75.2%	15,291	36.7%	114	2,704	373	39.3%	2,635	121,157	31,508	68.8%	900	234,703

### RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) (Juta)	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	122	266	4.3	208	3.5	84	6	149	2	373	7	69.2%	146	35.8%	0.8	18.1	4.1	38.9%	27	1,179	278	61%	7	1,942
AREA MEDAN KOTA	18	94	284	2.6	52	2.2	68	4	109	1	625	12	73.5%	127	31.7%	1.3	26.1	1.1	11.1%	26	1,419	366	74%	7	2,123
AREA MEDAN RAYA	15	115	294	2.0	364	0.6	7	8	175	1	301	27	80.9%	486	94.9%	1.1	32.2	4.7	47.3%	25	1,087	335	72%	12	2,569
AREA PEKANBARU	29	159	138	3.7	192	1.3	23	6	102	2	745	10	75.1%	88	18.5%	1.7	39.8	4.0	39.0%	29	1,233	329	66%	10	2,738
AREA PEMATANGSIANTAR	14	90	297	2.9	268	2.7	130	8	156	2	982	2	51.9%	49	11.3%	0.9	20.7	6.8	67.9%	35	1,680	401	74%	14	3,253
RO II MEDAN	93	122	239	3.2	207	2.0	56	6	132	2	618	11	75.2%	164	36.7%	1.2	29.1	4.0	39.3%	28	1,303	339	69%	10	2,524
TICKET SIZE		2.0		65.1		28.7		21.1		356.8										46.0				260.8	

### LAGGING INDICATOR

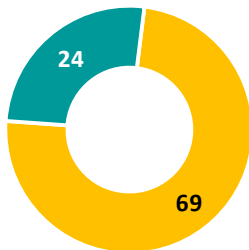
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	-999	176,117	-17,867	52,098	2,843	100,322	6,104	43,132	1,330	1,718	11,764	290,052	10,094	163,454	1,621	11,440	-13,948	-5,607	10,471	93,521	27,244	3,527	107,931	4.02%
AREA MEDAN KOTA	577,172	288,710	-47,690	92,205	12,766	99,117	2,911	23,615	2,577	10,495	26,938	387,905	8,041	186,897	-1,018	30,038	-5,003	9,816	14,874	117,900	43,255	10,044	89,690	3.06%
AREA MEDAN RAYA	-2,014	212,537	-34,004	82,804	-21,832	30,384	6,063	29,887	128	-239	30,117	313,903	11,924	145,113	585	16,400	2,559	16,804	6,881	88,727	46,859	8,168	113,942	3.86%
AREA PEKANBARU	-163,697	445,303	-89,928	137,789	-11,615	84,794	7,025	48,542	547	-1,377	27,241	526,717	16,106	281,272	-1,867	18,921	-22,507	-30,449	23,586	204,149	52,823	11,923	211,576	3.25%
AREA PEMATANGSIANTAR	-141,270	78,177	-7,903	137,140	-5,338	34,741	6,357	47,257	2,283	4,811	31,782	316,701	14,658	118,084	-1,133	-3,512	-4,824	58,888	11,788	94,603	48,638	11,293	190,187	5.49%
RO II MEDAN	269,193	1,200,844	-197,392	502,036	-23,177	349,358	28,460	192,433	6,865	15,408	127,842	1,835,278	60,823	894,820	-1,813	73,288	-43,722	49,452	67,600	598,901	218,818	44,955	713,326	3.84%

KC/KCP Sudah Capai Target DPK **26%**

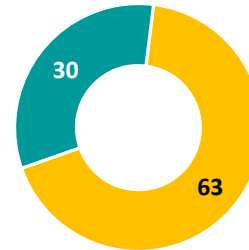
KC/KCP Sudah Capai Target PBY **32%**

KC/KCP Belum Capai Target DPK **74%**

KC/KCP Belum Capai Target PBY **68%**



Belum Capai Target DPK



Belum Capai Target PBY

KC/KCP Positif MtD DPK **39%**

KC/KCP Positif YtD DPK **60%**

KC/KCP Positif MtD PBY **83%**

KC/KCP Positif YtD PBY **97%**

KC/KCP Positif YtD DPK & PBY **99%**

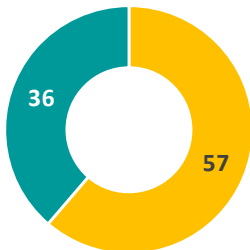
KC/KCP Negatif MtD DPK **61%**

KC/KCP Negatif YtD DPK **40%**

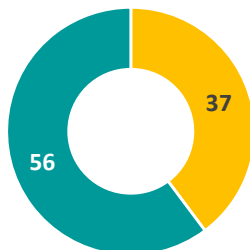
KC/KCP Negatif MtD PBY **17%**

KC/KCP Negatif YtD PBY **3%**

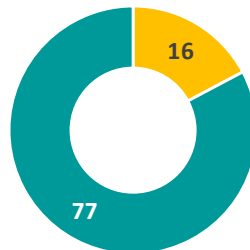
KC/KCP Negatif YtD DPK & PBY **1%**



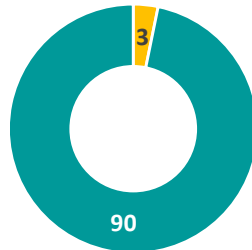
Negatif Growth MtD DPK



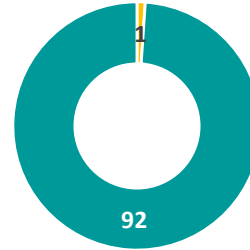
Negatif Growth YtD DPK



Negatif Growth MtD PBY



Negatif Growth YtD PBY



Negatif YtD DPK - PBY

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct-25		1-23-Oct-25		1-23-Oct-25		1-20-Oct-25		1-24-Oct-25		1-22-Oct-25		1-22-Oct-25		1-23-Oct-25		1-16-Oct-25		1-23-Oct-25		1-22-Oct-25		1-23-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case) Juta	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
<b>AREA BATAM</b>	<b>2,082</b>	<b>4,528</b>	<b>73</b>	<b>3,544</b>	<b>59</b>	<b>1,422</b>	<b>101</b>	<b>2,535</b>	<b>31</b>	<b>6,336</b>	<b>119</b>	<b>69.2%</b>	<b>2,485</b>	<b>35.8%</b>	<b>14</b>	<b>308</b>	<b>70</b>	<b>38.9%</b>	<b>454</b>	<b>20,043</b>	<b>4,729</b>	<b>60.6%</b>	<b>119</b>	<b>33,011</b>
KCP ANAMBAS JEMAJA	4	0	0	0	0	0	2	205	1	221	0	0.0%	38	36.5%	0	0	0	0.0%	1	4	26	8.6%	2	60
KCP NATUNA	79	4	2	279	1	0	1	40	1	100	1	100.0%	119	25.8%	0	0	0	0.0%	7	418	321	107.1%	8	1,470
KCP BATAM SEKUPANG	69	15	1	10	0	0	3	15	1	200	8	80.0%	74	26.2%	2	110	1	10.0%	11	565	122	30.4%	5	850
KCP TANJUNG UBAN	112	31	5	2	13	1	2	10	1	100	4	66.7%	62	23.0%	0	0	1	10.0%	16	512	234	78.0%	4	640
KCP BATUAJI	113	32	1	0	8	12	4	25	1	1,000	14	70.0%	177	39.1%	0	0	9	90.0%	23	651	142	28.5%	5	1,699
KCP BINTAN CENTER	70	32	3	62	2	300	3	55	4	435	6	66.7%	415	70.8%	0	0	2	20.0%	36	958	791	158.2%	20	3,826
KCP BATAM RADEN PATAH	209	69	4	337	4	0	2	23	1	100	3	50.0%	112	31.3%	0	0	0	0.0%	31	1,179	49	9.9%	9	2,988
KCP BATAM BENGKONG	84	102	6	1	1	0	9	92	1	200	13	86.7%	50	14.3%	0	0	2	20.0%	24	680	116	28.9%	6	2,200
KCP ANAMBAS	44	186	0	0	0	0	6	172	3	1,350	0	0.0%	61	22.3%	0	0	0	0.0%	8	206	148	49.4%	3	420
KCP TANJUNG BALAI KARIMUN 1	191	213	7	54	18	1	11	160	1	100	4	80.0%	106	23.8%	0	0	1	10.0%	91	4,699	336	83.9%	9	2,200
KCP BATAM BATU AJI	174	263	4	325	2	0	18	260	4	430	9	69.2%	329	74.4%	0	0	3	30.0%	35	1,213	143	28.7%	5	4,443
KCP BATAMINDO	139	315	5	347	4	605	10	180	1	100	8	72.7%	348	74.0%	0	0	1	10.0%	28	1,202	209	41.9%	9	2,767
KC TANJUNG PINANG	107	353	5	7	1	1	4	115	5	600	12	66.7%	128	19.2%	2	10	1	10.0%	31	1,093	171	34.1%	5	1,187
KCP BATAM GRAND NIAGA MAS	215	440	9	125	3	502	2	250	1	500	8	72.7%	114	22.0%	0	0	2	20.0%	24	1,440	89	17.8%	11	3,871
KCP BATAM BOTANIA GARDEN	151	504	4	2	0	0	5	490	1	100	5	83.3%	108	36.6%	2	47	3	30.0%	15	466	308	76.9%	7	1,519
KCP BATAM WINDSOR CENTRAL	157	627	11	1,324	2	0	14	293	2	600	12	66.7%	144	19.9%	2	94	27	270.0%	45	3,005	1,091	181.8%	7	2,166
KCP BATAM CENTER	164	1,342	6	669	0	0	5	150	2	200	10	58.8%	57	22.9%	6	47	13	130.0%	28	1,753	226	45.2%	4	706

## LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
<b>AREA BATAM</b>	<b>-999</b>	<b>176,117</b>	<b>-17,867</b>	<b>52,098</b>	<b>2,843</b>	<b>100,322</b>	<b>6,104</b>	<b>43,132</b>	<b>1,330</b>	<b>1,718</b>	<b>11,764</b>	<b>290,052</b>	<b>10,094</b>	<b>163,454</b>	<b>1,621</b>	<b>11,440</b>	<b>-13,948</b>	<b>-5,607</b>	<b>10,471</b>	<b>93,521</b>	<b>27,244</b>	<b>3,527</b>	<b>107,931</b>	<b>4.02%</b>
KCP BATAM CENTER	-8,382	9,671	-8,025	13,624	-526	4,891	1,401	7,920	-14	-52	2,359	14,004	-379	89	451	1,847	0	0	1,254	5,661	6,407	1,033	8,290	4.08%
KCP BATAMINDO	1,825	36,152	-4,360	10,706	63	857	272	3,963	610	604	1,627	22,428	713	16,334	93	-1,477	0	0	822	7,571	0	0	10,155	5.54%
KCP BATAM BOTANIA GARDEN	-6,227	6,290	-3,620	-1,825	37	-323	6	4,025	-11	-12	329	15,458	62	10,150	-52	556	0	-695	-41	3,221	2,225	361	2,174	2.16%
KCP BATAM BENGKONG	-2,850	38,328	-2,874	6,732	-2,114	1,510	12	3,016	-57	-20	1,771	20,408	1,287	14,276	192	3,071	0	0	292	3,061	0	0	5,611	3.74%
KCP BATUAJI	-4,058	88,604	-2,056	18,461	360	24,767	207	2,287	8	82	1,010	21,309	1,100	17,417	0	0	0	0	-90	3,892	0	0	3,078	3.03%
KCP BATAM BATU AJI	-15,545	-36,938	-1,038	4,194	136	895	641	3,131	6	44	3,735	21,348	1,645	7,236	-569	3,286	766	-25	695	5,402	5,449	1,198	9,961	4.55%
KC TANJUNG PINANG	-1	-9,773	-945	-29,920	-237	2,748	366	1,247	6	9	982	22,827	-456	12,899	365	7,524	0	-6,551	306	3,944	5,012	766	10,816	5.46%
KCP TANJUNG UBAN	23,216	27,335	-744	-1,730	782	1,019	99	981	-3	-83	804	8,610	214	4,796	294	629	0	0	297	3,185	0	0	8,165	8.48%
KCP BATAM RADEN PATAH	-2,827	-8,904	-503	-7,020	1,155	1,691	213	366	-11	-225	1,196	15,239	1,460	11,781	0	0	-1,129	-815	865	4,272	0	0	2,086	1.22%
KCP ANAMBAS	-475	642	-389	430	-51	-722	195	1,179	1	0	-266	-9,529	-419	-11,233	0	0	0	0	152	1,704	0	0	2,983	4.74%
KCP BATAM GRAND NIAGA MAS	7,298	-11,683	-232	14,316	-1,359	8,393	389	2,970	510	1,064	4,076	9,213	2,414	7,394	460	-5,470	647	2,958	555	4,331	0	0	10,786	5.30%
KCP BINTAN CENTER	-1,885	-5,576	240	-11,213	-316	1,340	38	1,013	303	229	2,864	22,840	2,503	18,624	-303	-3,731	0	0	422	4,306	3,641	242	5,193	2.66%
KCP ANAMBAS JEMAJA	628	-3,063	993	-2,935	-51	241	324	649	0	0	44	298	59	7	0	0	0	0	-15	291	0	0	0	0.00%
KCP TANJUNG BALAI KARIMUN 1	-1,630	-18,105	1,144	-10,469	-27	188	459	3,687	-27	116	2,809	33,496	108	6,723	172	1,448	-1	-9	2,530	25,335	0	0	8,112	2.70%
KCP BATAM SEKUPANG	2,444	-2,093	1,244	5,255	1,010	-340	796	3,073	3	-4	173	17,463	-11	11,317	203	3,626	0	145	-20	2,555	0	0	1,951	3.17%
KCP NATUNA	1,441	-515	1,453	-2,247	49	43	39	1,136	5	-70	1,083	11,081	767	8,472	0	0	0	0	317	2,609	0	0	361	0.57%
KCP BATAM WINDSOR CENTRAL	6,029	65,746	1,844	45,738	3,932	53,126	647	2,490	2	35	-12,833	43,559	-972	27,351	315	132	-14,230	-615	2,129	12,182	4,509	-74	18,207	4.84%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct-25		1-23-Oct-25		1-23-Oct-25		1-20-Oct-25		1-24-Oct-25		1-22-Oct-25		1-22-Oct-25		1-23-Oct-25		1-16-Oct-25		1-23-Oct-25		1-22-Oct-25		1-23-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	1,696	5,106	46	934	39	1,216	72	1,970	23	11,250	208	73.5%	2,281	31.7%	23	469	20	11.1%	471	25,536	6,596	74.3%	125	38,212
KCP MEDAN PANCA BUDI	162	40	1	27	0	0	3	40	1	100	7	58.3%	27	8.5%	0	0	0	0.0%	7	305	113	28.3%	3	270
KCP MEDAN IMAM BONJOL	53	118	1	1	1	0	4	40	2	400	26	86.7%	149	50.3%	2	131	3	30.0%	14	520	113	28.4%	5	1,070
KCP MEDAN GATOT SUBROTO	92	124	3	216	2	1	2	20	1	150	11	55.0%	121	37.2%	3	20	3	30.0%	42	2,753	266	53.2%	2	1,828
KC MEDAN GAJAH MADA	134	128	1	0	12	1,002	16	150	4	1,450	38	84.4%	40	11.2%	6	77	2	20.0%	45	3,075	442	88.4%	9	2,577
KCP MEDAN SUTOMO	81	133	0	0	0	0	0	0	1	700	1	100.0%	37	75.5%	0	0	0	0.0%	17	830	48	16.1%	1	50
KCP MEDAN SIMPANG LIMUN	114	134	3	10	3	0	2	20	0	0	1	100.0%	60	14.5%	0	0	1	10.0%	18	919	123	24.7%	6	1,070
KCP MEDAN JUANDA	51	138	4	65	8	1	8	265	0	0	5	55.6%	207	68.3%	0	0	9	90.0%	8	171	205	51.4%	2	500
KCP MEDAN PULO BRAYAN	124	142	3	4	5	2	4	120	0	0	13	59.1%	51	12.4%	2	32	1	10.0%	15	599	536	107.1%	10	3,586
KCP MEDAN ISKANDAR MUDA 1	142	155	0	0	0	0	2	50	3	1,100	3	50.0%	252	74.6%	1	54	0	0.0%	30	1,467	317	63.4%	7	1,174
KCP MEDAN TOMMANG ELOK	29	189	1	0	0	0	2	20	0	0	18	94.7%	216	71.1%	0	0	0	0.0%	27	1,973	545	136.3%	4	1,161
KCP MEDAN KAMPUNG BARU	36	195	0	0	1	0	2	110	4	2,300	4	80.0%	46	15.0%	0	0	0	0.0%	19	683	114	28.5%	5	723
KCP MEDAN USU	74	207	3	20	1	10	6	128	2	1,250	1	33.3%	304	79.4%	0	0	0	0.0%	29	1,474	439	87.9%	9	2,221
KCP MEDAN ADAM MALIK	15	211	2	1	2	0	3	265	0	0	20	76.9%	50	7.3%	0	0	1	10.0%	18	1,270	137	34.2%	3	2,693
KCP MEDAN MUHTAR BASRI	94	235	7	14	2	201	6	150	1	1,000	13	72.2%	88	12.4%	2	14	0	0.0%	65	3,690	318	53.1%	4	1,788
KCP MEDAN SUKARAMAI	152	337	3	150	0	0	4	130	0	0	0	0.0%	28	3.8%	0	0	0	0.0%	24	777	312	62.4%	10	1,967
KCP MEDAN S PARMAN	138	369	2	5	0	0	6	353	1	400	4	66.7%	98	25.4%	0	0	0	0.0%	31	1,881	76	19.0%	4	1,710
KCP MEDAN KEJAKSAAN	95	894	4	313	1	0	0	0	2	2,100	27	87.1%	85	26.7%	3	18	0	0.0%	25	1,476	807	134.5%	17	5,860
KCP MEDAN KEMENTERIAN AGAMA	110	1,358	8	108	1	0	2	110	1	300	15	71.4%	422	76.6%	4	123	0	0.0%	37	1,672	1,683	240.4%	24	7,965
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0																
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0																

## LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN KOTA	577,172	288,710	-47,690	92,205	12,766	99,117	2,911	23,615	2,577	10,495	26,938	387,905	8,041	186,897	-1,018	30,038	-5,003	9,816	14,874	117,900	43,255	10,044	89,690	3.06%
KC MEDAN KEJAKSAAN	-48,016	-67,119	-28,962	-29,130	-19,518	8,574	162	2,481	8	-261	1,414	35,143	1,282	31,454	-380	-2,865	-1,719	-5,029	806	7,596	3,988	1,425	22,871	4.35%
KCP MEDAN PANCA BUDI	1,359	6,360	-11,464	-5,687	865	3,475	64	608	0	-40	299	10,751	120	8,228	0	0	0	0	179	2,523	0	0	155	0.69%
KC MEDAN S PARMAN	694,793	273,696	-10,870	3,730	-7,965	2,652	63	2,206	-39	92	3,436	40,136	3,339	29,943	-61	2,236	-1,802	-76	655	9,395	-1,362	1,304	10,673	4.10%
KCP MEDAN IMAM BONJOL	-8,255	-34,509	-4,212	-8,682	669	-1,601	149	992	4	-34	1,102	20,331	740	12,241	-31	4,202	0	0	393	3,887	0	0	2,108	2.45%
KCP MEDAN ADAM MALIK	-36,444	-18,369	-3,818	3,280	238	5,028	183	-666	1,207	9,291	-1,163	17,761	-1,444	825	-847	259	-2,303	-1,153	2,773	11,806	6,025	659	7,821	2.97%
KCP MEDAN SUKARAMAI	-3,865	11,152	-3,499	1,296	-1,572	-12	472	800	3	-21	2,509	31,882	351	-3,894	383	6,709	148	19,705	933	5,701	3,661	694	3,729	2.32%
KCP MEDAN GATOT SUBROTO	-12,476	-21,346	-1,803	-447	124	3,465	179	2,791	8	35	3,559	26,310	1,172	11,238	-140	2,610	0	0	2,252	9,052	3,411	276	6,657	3.22%
KCP MEDAN KAMPUNG BARU	-3,310	-13,907	-1,497	-279	-144	-27	414	1,813	20	112	2,336	20,312	814	6,740	-46	4,376	0	-1,095	814	7,744	2,548	753	3,989	2.83%
KCP MEDAN SUTOMO	-1,447	9,092	-1,448	8,726	-47	-123	112	378	1	11	1,219	15,746	18	5,359	0	0	0	0	623	7,456	2,931	579	78	0.46%
KCP MEDAN KRACKATAU	-922	4,128	-1,419	-6,287	-1,903	1,249	88	1,528	-29	-62	1,556	1,776	139	-2,188	0	0	0	-4,436	948	4,235	4,164	469	4,251	3.06%
KCP MEDAN USU	-3,321	29,145	279	9,602	-1,078	-993	148	2,335	401	392	1,588	28,773	842	22,261	0	0	0	0	746	6,512	0	0	233	0.42%
KCP MEDAN SIMPANG LIMUN	-7,503	-14,506	749	-4,507	593	1,893	-298	838	-13	-86	254	7,723	-1,125	-474	0	-15	-41	1,724	171	1,614	4,874	1,248	3,267	2.18%
KCP MEDAN JUANDA	-15,268	22,268	1,717	25,431	-403	-1,660	130	1,011	-14	-66	-210	16,318	-81	5,908	90	8,121	0	-171	-219	2,459	0	0	1,752	2.04%
KCP MEDAN PULO BRAYAN	2,227	15,075	1,973	19,393	922	23,565	347	737	2	-37	2,130	19,542	624	1,090	0	-40	-45	5,928	1,005	8,617	3,946	545	1,995	1.67%
KCP MEDAN MUHTAR BASRI	-7,677	30,534	2,801	16,752	1,880	7,721	241	1,319	8	-58	-571	28,745	-560	17,630	94	2,186	-110	-379	-73	8,899	409	78	5,798	2.35%
KCP MEDAN TOMMANG ELOK	19,670	55,553	3,924	35,041	35,793	34,384	184	1,204	-3	-14	1,765	18,934	224	11,556	-1	-268	1,000	1,000	376	4,185	2,460	166	3,113	1.80%
KCP MEDAN KEJAKSAAN	3,771	7,940	4,145	6,687	342	1,101	124	1,386	3	22	725	18,993	-328	8,460	-30	4,403	0	0	499	5,375	755	583	2,862	4.12%
KCP MEDAN GAJAH MADA	3,763	-7,392	5,620	16,922	3,969	10,426	172	1,857	1,010	1,218	4,990	28,730	1,912	20,519	-49	-1,875	-131	-6,202	1,994	10,844	5,445	1,264	8,339	3.95%



### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1,721	4,414	30	5,463	9	111	125	2,626	20	4,520	406	80.9%	7,293	94.9%	17	483	71	47.3%	368	16,309	5,032	71.9%	178	38,537
KCP STABAT KH ZAINULARIFIN	100	111	3	3,539	0	0	9	71	3	900	3	30.0%	484	91.5%	2	29	13	130.0%	48	1,800	194	38.7%	14	2,056
KCP MEDAN AKSARA	97	136	2	258	3	100	4	85	1	100	31	67.4%	598	95.2%	0	0	3	30.0%	15	917	535	89.1%	26	6,391
KCP CEMARA ASRI	79	167	2	87	0	0	3	145	0	0	33	89.2%	342	94.2%	1	62	1	10.0%	15	870	245	81.7%	9	1,417
KCP MEDAN SETIA BUDI	163	205	4	714	0	0	8	200	1	100	43	91.5%	501	90.3%	4	211	3	30.0%	15	496	802	133.7%	19	4,911
KCP KABANJAHE	80	222	3	484	0	0	6	77	1	120	8	42.1%	998	99.0%	0	0	1	10.0%	17	795	247	61.8%	11	1,643
KCP BINJAI JAMIN GINTING	161	228	0	0	0	0	5	240	2	600	3	42.9%	230	92.4%	0	0	3	30.0%	16	639	216	43.2%	4	1,430
KCP PERBAUNGAN	79	248	0	0	0	0	4	65	2	200	22	95.7%	241	94.5%	1	35	0	0.0%	15	316	70	23.2%	15	2,450
KCP TEBING TINGGI SUDIRMAN 1	159	249	2	1	0	0	14	311	2	800	23	79.3%	660	97.5%	2	8	2	20.0%	25	1,353	184	30.7%	10	1,593
KCP MEDAN BELAWAN	65	259	0	0	3	0	7	100	0	0	93	89.4%	92	92.9%	0	0	4	40.0%	10	338	122	30.5%	6	2,407
KCP MEDAN MARELAN RAYA	130	269	4	1	0	0	10	218	1	100	55	91.7%	738	97.2%	0	0	5	50.0%	36	1,789	102	20.3%	2	137
KCP MEDAN RING ROAD	94	289	2	291	0	0	8	130	3	700	21	95.5%	323	93.4%	0	0	1	10.0%	22	1,336	332	83.1%	6	1,726
KCP PANGKALAN BRANDAN	89	398	1	1	1	10	6	150	1	100	11	68.8%	348	95.3%	3	47	20	200.0%	14	420	375	93.8%	7	1,838
KC LUBUK PAKAM	156	413	1	65	2	1	12	222	1	100	26	83.9%	687	94.0%	1	6	5	50.0%	36	1,322	412	82.4%	31	4,918
KCP MEDAN A.H NASUTION	139	536	3	21	0	0	8	123	1	600	21	70.0%	451	93.6%	1	77	0	0.0%	37	1,999	335	67.0%	11	3,960
KC BINJAI	130	684	3	2	0	0	21	489	1	100	12	70.6%	600	94.3%	2	7	10	100.0%	47	1,919	862	172.4%	7	1,660

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA MEDAN RAYA	-2,014	212,537	-34,004	82,804	-21,832	30,384	6,063	29,887	128	-239	30,117	313,903	11,924	145,113	585	16,400	2,559	16,804	6,881	88,727	46,859	8,168	113,942	3.86%
KCP MEDAN AKSARA	30,083	13,503	-13,706	-4,948	-10,852	-226	124	610	101	-21	5,681	31,283	1,847	35,845	-919	-6,903	3,040	-3,699	-70	5,140	900	1,782	11,580	2.81%
KCP MEDAN SETIA BUDI	397	58,936	-12,385	8,703	-3,507	-5,289	282	2,160	9	17	1,831	48,620	2,232	18,997	-207	3,924	-38	13,426	-629	6,013	6,260	474	1,864	0.71%
KC BINJAI	-14,325	-7,650	-9,134	-3,079	-10,003	6,033	927	4,324	2	23	3,394	26,252	495	10,574	428	2,545	-163	581	910	7,270	5,282	1,724	4,443	2.27%
KCP BINJAI JAMIN GINTING	-5,779	-1,672	-4,838	2,694	-409	325	375	-37	3	-21	391	3,864	466	4,552	-430	-4,119	-8	-243	362	3,673	0	0	7,604	6.04%
KCP MEDAN MARELAN RAYA	-2,713	7,344	-2,986	9,988	-876	7,499	482	2,998	1	-8	338	11,082	-1,265	-4,375	631	3,689	0	-21	498	8,553	3,235	474	5,330	3.49%
KCP MEDAN BELAWAN	-2,201	32,271	-1,678	3,107	163	-365	-78	937	1	-18	1,591	11,680	1,513	9,756	0	-14	0	0	79	1,938	0	0	4,132	3.05%
KCP TEBING TINGGI SUDIRMAN 1	-377	5,948	-1,648	6,103	-854	2,180	505	1,544	0	-4	-102	1,124	-1,001	-9,789	-271	-910	-256	-217	835	5,960	6,079	590	35,847	11.15%
KCP PANGKALAN BRANDAN	-1,179	119,829	-923	17,825	-928	412	693	4,876	11	-15	40	21,837	-298	11,214	329	5,220	0	0	9	5,403	0	0	2,551	1.86%
KCP STABAT KH ZAINULARIFIN	-486	-893	-676	2,953	1,347	3,606	308	1,068	1	-55	1,418	15,081	-602	2,850	484	548	0	-311	988	7,150	4,844	548	8,263	3.91%
KCP PERBAUNGAN	-7	-17,667	-19	5,049	-130	761	152	1,668	7	-45	1,848	13,773	1,628	8,032	-282	-10	0	744	178	3,788	1,219	324	4,908	4.49%
KCP KABANJAHE	-289	-9,095	102	-2,152	-745	150	231	1,601	0	0	3,692	22,134	1,064	6,526	653	1,646	0	0	607	4,883	9,079	1,368	8,497	5.36%
KCP MEDAN RING ROAD	2,823	6,962	1,353	10,639	511	-1,868	450	1,724	-12	-45	-1,395	23,115	-761	11,564	-178	1,363	0	915	494	6,826	2,446	-951	3,011	2.06%
KCP MEDAN A.H NASUTION	-19,734	10,831	2,005	15,391	325	7,252	692	2,391	0	-34	6,194	30,068	3,279	7,916	387	4,624	-15	1,952	1,281	10,892	4,684	1,263	7,901	4.43%
KCP CEMARA ASRI	5,697	10,680	4,821	7,576	4,524	10,160	267	875	1	-0	1,053	21,638	583	18,258	-90	89	0	-570	560	3,860	0	0	3,429	3.61%
KC LUBUK PAKAM	6,078	-16,790	5,708	2,954	-398	-246	654	3,149	3	-11	4,141	32,351	2,744	13,193	50	4,706	-1	4,246	778	7,378	2,829	570	4,583	1.47%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
<b>AREA PEKANBARU</b>	<b>4,624</b>	<b>3,999</b>	<b>106</b>	<b>5,579</b>	<b>37</b>	<b>660</b>	<b>171</b>	<b>2,944</b>	<b>53</b>	<b>21,595</b>	<b>302</b>	<b>75.1%</b>	<b>2,550</b>	<b>18.5%</b>	<b>48</b>	<b>1,155</b>	<b>117</b>	<b>39.0%</b>	<b>849</b>	<b>35,751</b>	<b>9,539</b>	<b>65.8%</b>	<b>278</b>	<b>79,395</b>
KCP PEKANBARU NANGKA	244	1	5	12	0	0	1	20	3	300	9	90.0%	89	20.3%	0	0	1	10.0%	34	2,031	444	88.9%	5	1,662
KCP PANAM RAYA	138	1	2	2	0	0	1	10	0	0	3	37.5%	140	19.8%	0	0	3	30.0%	44	1,353	279	55.8%	9	2,929
KC DUMAI	143	7	4	2	0	0	2	80	1	200	9	75.0%	74	12.6%	6	233	4	40.0%	37	1,585	1,940	323.4%	27	7,082
KCP PEKANBARU PANAM	362	8	6	1,961	4	0	2	25	3	880	13	54.2%	116	22.8%	5	125	1	10.0%	40	1,851	446	74.3%	7	2,723
KCP PEKANBARU RUMBAI	68	16	4	1,340	0	0	0	0	4	1,500	4	50.0%	100	19.4%	1	26	0	0.0%	23	918	56	11.3%	4	816
KCP BAGAN BATU SUDIRMAN 1	71	26	0	0	2	0	8	55	1	250	2	66.7%	21	6.1%	0	0	12	120.0%	17	701	303	60.6%	5	1,508
KC PEKANBARU HARAPAN RAYA	201	29	3	2	1	1	5	40	1	250	28	90.3%	494	91.7%	6	76	13	130.0%	43	1,992	341	56.9%	19	5,567
KCP BAGAN SIAPIAPI	110	38	0	0	1	0	6	130	1	300	1	33.3%	35	10.7%	0	0	9	90.0%	20	612	87	21.7%	4	941
KCP PEKANBARU UIN SUSKA	176	50	1	1	0	0	3	43	0	0	5	100.0%	72	31.0%	0	0	2	20.0%	11	271	48	12.0%	6	1,918
KC DURI	326	61	2	183	0	0	9	92	1	600	5	83.3%	61	11.5%	3	50	2	20.0%	17	702	420	70.1%	6	2,853
KCP UJUNG BATU 1	144	78	1	48	3	0	8	133	2	1,100	3	75.0%	26	10.7%	0	0	11	110.0%	22	991	127	25.4%	15	4,933
KCP FLAMBOYAN PETAPAHAN	166	80	2	8	1	0	0	0	2	320	1	33.3%	13	3.3%	2	51	7	70.0%	42	1,680	24	6.1%	10	2,160
KCP PEKANBARU ARIFIN AHMAD	129	85	3	283	1	0	11	135	4	660	22	88.0%	196	21.6%	8	178	2	20.0%	33	1,889	561	94.8%	17	7,161
KCP TELUK KUANTAN	149	93	8	718	3	4	0	0	3	855	3	60.0%	60	10.9%	4	267	5	50.0%	28	1,176	148	29.5%	16	3,326
KCP SIAK	134	94	0	0	4	1	3	58	2	200	0	0.0%	31	12.6%	0	0	3	30.0%	22	1,214	118	23.6%	9	2,639
KCP BANGKINANG	150	101	1	0	1	0	11	165	1	100	6	85.7%	65	19.0%	0	0	3	30.0%	26	1,416	122	24.3%	11	3,320
KCP SELAT PANJANG	159	109	13	9	0	0	5	56	1	300	6	85.7%	65	22.5%	0	0	1	10.0%	21	812	271	90.4%	4	667
KCP DURI HANG TUAH 1	127	112	1	1	2	0	4	110	3	320	11	84.6%	55	12.9%	0	0	3	30.0%	47	1,437	132	26.3%	17	2,741
KCP DUMAI SUKAJADI	133	126	3	9	3	1	2	15	0	0	6	75.0%	44	9.3%	0	0	0	0.0%	21	1,009	225	45.1%	7	1,872
KCP PEKANBARU SUDIRMAN	145	132	4	60	2	0	5	120	1	100	39	84.8%	94	17.7%	3	16	5	50.0%	33	1,019	89	14.8%	12	2,394
KCP RENGAT	138	156	1	9	1	550	13	194	3	4,650	8	80.0%	43	14.2%	0	0	5	50.0%	23	803	113	22.5%	4	885
KCP PANGKALAN KERINCI MAHARAJA	172	156	0	0	0	0	5	95	4	6,210	1	100.0%	85	18.8%	0	0	0	0.0%	68	3,078	167	33.4%	12	2,809
KCP GUNUNG RAYA KANDIS	152	158	1	66	0	0	1	10	1	300	1	50.0%	33	12.8%	0	0	7	70.0%	18	587	30	9.9%	1	850
KCP ROKAN HULU PASIR PANGARAJAN	156	161	5	373	2	0	20	450	0	0	2	40.0%	41	15.4%	0	0	5	50.0%	20	695	77	25.5%	2	695
KCP DURI HANG TUAH 2	210	181	2	291	2	0	6	70	1	500	18	85.7%	76	9.5%	0	0	3	30.0%	29	1,396	753	188.2%	6	2,596
KCP PEKANBARU UIR	158	195	2	100	2	100	0	0	5	600	4	66.7%	51	31.5%	0	0	0	0.0%	13	476	102	33.8%	3	265
KCP PEKANBARU SUDIRMAN 1	163	285	30	97	2	2	13	355	1	100	66	71.0%	205	15.0%	4	37	4	40.0%	53	2,348	1,338	191.1%	20	6,654
KCP TEMBILAHAN	112	394	0	0	0	0	22	404	3	900	0	0.0%	38	8.6%	3	82	2	20.0%	23	988	149	37.2%	4	485
KCP PEKANBARU SUDIRMAN ATAS	88	1,065	2	4	0	0	5	80	1	100	26	81.3%	127	21.3%	3	14	1	10.0%	21	720	296	49.3%	16	4,944

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA PEKANBARU	-163,697	445,303	-89,928	137,789	-11,615	84,794	7,025	48,542	547	-1,377	27,241	526,717	16,106	281,272	-1,867	18,921	-22,507	-30,449	23,586	204,149	52,823	11,923	211,576	3.25%
KCP PEKANBARU SUDIRMAN 1	-121,840	-86,159	-25,071	-16,678	-3,337	8,677	550	2,207	-11	-479	-17,992	40,046	1,994	10,849	466	5,112	-22,743	1,530	1,319	13,756	8,798	971	10,006	1.21%
KCP RENGAT	613	5,172	-23,786	-11,790	-325	5,696	437	1,569	549	497	1,021	11,377	-1,154	2,688	1,459	3,795	0	0	717	4,893	0	0	8,068	3.58%
KC DUMAI	-20,478	4,179	-22,212	-4,706	1,463	5,140	166	1,442	-88	-39	2,324	25,237	117	13,559	-449	1,634	983	-3,136	135	10,278	2,903	1,538	6,382	1.72%
KC DURI	-14,537	-11,208	-13,510	-510	-6,395	4,084	358	1,212	4	40	1,113	8,479	1,530	6,444	-748	-6,973	0	-76	305	6,862	2,223	26	7,183	5.39%
KCP SELAT PANJANG	-7,347	-6,146	-7,553	-6,718	-7,948	-407	207	309	5	-129	300	5,431	-454	531	0	-11	0	0	754	4,911	0	0	1,658	1.83%
KCP PEKANBARU SUDIRMAN ATAS	54	6,860	-6,484	16,608	-898	5,858	1,102	526	3	-216	3,851	31,310	2,329	28,685	-585	-3,630	1,673	-3,732	178	7,360	2,628	256	11,748	2.97%
KCP DURI HANG TUAH 2	-6,613	325,343	-6,405	11,091	-96	3,864	-472	2,222	-18	-315	489	31,877	538	14,701	-1,130	2,483	-26	-431	1,106	15,125	0	0	8,926	5.05%
KCP PEKANBARU NANGKA	-4,114	-16,029	-5,197	-5,245	746	-5,629	-365	-13	11	97	4,956	26,713	189	10,242	521	1,552	0	0	1,627	8,675	6,244	2,619	3,005	1.55%
KCP SIAK	-3,597	858	-4,577	-12,265	-1,354	-8,814	150	2,356	-3	-5	2,676	21,049	1,004	8,193	680	6,092	-43	677	1,029	6,079	8	7	2,301	1.28%
KCP GUNUNG RAYA KANDIS	-2,972	11,328	-4,543	5,048	-4,780	3,328	363	1,006	2	-3	81	11,196	269	2,452	-474	3,304	0	0	287	5,440	0	0	4,786	4.92%
KCP DURI HANG TUAH 1	-4,576	-2,880	-4,248	-2,740	212	171	247	1,803	-14	42	-306	24,042	-1,444	18,797	54	-464	0	0	1,084	5,709	0	0	3,473	1.86%
KCP PEKANBARU UIR	-5,961	10,455	-1,917	9,438	-414	2,999	347	1,350	104	104	456	14,685	107	9,856	0	0	0	0	349	4,830	0	0	442	1.60%
KCP TEMBILAHAN	-1,261	12,157	-1,203	15,460	-1,025	-559	1,082	6,825	0	3	-306	-1,338	-753	-7,492	-362	532	0	0	808	5,623	0	0	4,615	3.52%
KCP PANAM RAYA	254	17,002	-1,124	11,130	-88	20,629	-86	1,366	6	-67	2,567	6,114	1,474	2,702	87	-4,546	-8	-120	877	6,683	1,395	135	9,417	5.55%
KCP FLAMBOYAN PETAPAHAN	-519	6,472	-776	11,155	139	294	106	1,242	1	0	3,518	20,717	1,889	12,176	216	1,520	0	-55	1,413	7,076	0	0	7,602	5.16%
KCP PEKANBARU PANAM	-881	1,497	-164	5,659	2,279	3,656	251	1,052	3	-42	-230	10,794	-1,771	200	-43	1,417	-379	-7,737	1,064	9,722	6,827	899	10,374	2.80%
KCP PEKANBARU HARAPAN RAYA	-820	51,911	124	22,903	267	10,223	-112	1,080	2	-343	1,278	20,519	44	15,892	68	3,987	-1,230	-10,745	1,224	7,298	4,087	1,172	6,923	1.48%
KCP DUMAI SUKALAI	494	-2,117	527	-1,226	-1,219	-3,655	52	767	2	-6	1,853	10,182	1,066	2,913	90	2,756	0	0	696	4,513	0	0	8,970	4.24%
KCP PEKANBARU UIN SUSKA	1,311	-10,891	909	7,705	-124	1,867	38	708	0	-2	1,924	12,399	1,721	10,112	0	0	0	0	203	2,287	0	0	51	0.74%
KCP BANGKINANG	6,155	28,493	1,016	10,513	-12	1,270	920	1,988	2	-4	3,334	38,320	2,110	20,062	-115	6,115	0	-38	333	9,328	2,853	1,006	6,384	3.27%
KCP BAGAN SIAPAI	680	-3,946	1,032	7,877	-1,180	304	327	2,712	0	-277	424	7,091	-66	5,270	54	-2,627	0	0	436	4,448	0	0	7,752	8.76%
KCP PEKANBARU SUDIRMAN	1,018	2,720	2,034	-1,430	466	389	-356	1,131	8	18	-258	10,613	-483	2,106	-665	369	0	0	572	6,054	2,083	317	8,483	4.00%
KCP ROKAN HULU PASIR PANGARAI	1,858	18,012	2,857	14,644	539	3,119	33	2,551	2	6	1,490	24,657	307	10,480	624	9,148	0	0	560	5,029	0	0	1,466	3.03%
KCP PEKANBARU ARIFIN AHMAD	5,935	13,554	3,471	11,845	4,630	10,983	12	1,277	6	17	5,022	43,341	3,541	40,138	-884	-4,825	-612	-5,461	1,147	8,778	4,710	1,830	31,187	7.69%
KCP UJUNG BATU 1	2,784	4,949	3,867	2,540	559	259	-23	150	0	-3	3,144	11,768	2,098	11,104	124	-4,151	-9	-85	931	5,900	7	0	8,337	3.07%
TELUK KUANTAN	1,180	22,007	4,629	13,140	1,021	3,888	656	4,211	14	-36	1,935	13,963	842	4,483	-571	-1,555	-70	538	631	6,654	3,844	1,103	12,825	4.96%
KCP BAGAN BATU SUDIRMAN 1	2,525	27,005	5,139	18,021	1,057	480	307	1,615	3	-53	556	16,848	184	7,353	-248	3,890	-2	373	622	5,978	0	0	6,962	3.08%
KCP PEKANBARU RUMBAI	3,648	16,285	6,324	4,023	4,242	8,834	35	892	-42	-144	-270	11,239	-669	8,165	-227	-3,976	0	-37	629	5,389	1,698	-3	3,336	2.69%
KCP PANGKALAN KERINCI MAHARA	5,328	-1,581	6,921	2,297	-38	-2,157	693	2,986	-5	-38	2,290	18,049	-454	8,610	192	-1,028	-43	-1,531	2,550	9,473	2,524	45	8,915	3.44%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	1,253	4,154	41	3,757	38	1,814	113	2,186	34	13,750	28	51.9%	682	11.3%	12	290	95	67.9%	493	23,518	5,612	73.8%	200	45,547
KCP GUNUNG TUA	65	115	0	0	0	0	2	31	1	180	0	0.0%	6	2.5%	0	0	6	60.0%	29	1,383	18	3.7%	21	3,575
KCP SIPIROK	54	135	2	24	0	0	2	60	2	200	2	100.0%	22	5.8%	0	0	9	90.0%	23	966	147	36.9%	13	3,104
KC PADANGSIDEMPUAN	76	172	1	32	0	0	0	0	1	150	1	50.0%	24	2.9%	2	100	2	20.0%	36	2,485	250	50.0%	30	7,834
KCP AEK KANOPAN	77	207	0	0	2	0	6	120	2	350	1	20.0%	28	7.5%	0	0	4	40.0%	31	727	168	33.6%	10	2,540
KCP PEMATANGSIANTAR SUTOMO	96	227	4	958	3	1	12	132	4	1,850	3	50.0%	53	7.6%	0	0	7	70.0%	38	1,720	190	47.6%	9	3,145
KCP PANYABUNGAN	77	251	1	5	3	1	16	112	0	0	0	0.0%	19	11.7%	0	0	0	0.0%	20	977	1,110	277.5%	9	1,414
KC PEMATANGSIANTAR PERINTIS	79	251	9	184	1	0	6	135	2	400	9	90.0%	83	11.9%	4	73	18	180.0%	44	1,529	695	115.8%	25	4,829
KCP INDRAPURA	77	267	0	0	3	1	7	230	0	0	6	75.0%	44	11.9%	0	0	8	80.0%	16	269	326	65.1%	9	2,243
KCP SIBUHUAN	86	289	1	95	0	0	10	108	1	100	0	0.0%	13	9.5%	0	0	12	120.0%	30	1,559	251	62.7%	9	1,506
KC SIBOLGA	44	313	2	454	5	700	14	278	4	1,400	3	75.0%	33	9.1%	0	0	2	20.0%	69	2,599	150	30.0%	18	3,257
KCP KOTA PINANG	113	370	1	1,126	2	300	2	250	2	300	0	0.0%	14	7.1%	0	0	1	10.0%	24	814	148	37.0%	8	4,595
KCP TANJUNG BALAI	99	419	1	1	1	210	4	104	1	500	1	50.0%	58	23.5%	0	0	1	10.0%	27	1,007	86	17.2%	9	866
KC RANTAU PRAPAT	121	513	10	542	4	600	18	509	7	2,700	0	0.0%	35	6.7%	4	17	17	170.0%	66	3,001	602	120.5%	14	2,459
KCP KISARAN	171	618	7	258	14	1	14	118	7	5,620	2	33.3%	211	48.6%	2	100	8	80.0%	40	4,481	1,203	240.7%	16	4,181
KFO																								
KF MIKRO BALIGE	7	5	2	78	0	0	0	0	0	0	0	0.0%	13	17.3%	0	0	0	0.0%	0	-	-2	-1.0%	0	-
KFO MIKRO PANDAN KOTA	11	1	0	0	0	0	0	0	0	0	0	0.0%	26	7.9%	0	0	0	0.0%	0	-	268	134.2%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0														
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0															
KFF PADANGSIDEMPUAN UIN SUHADA	0	0	0	0	0	0	0	0	0															

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25		23-Oct-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA PEMATANGSIANTAR	-141,270	78,177	-7,903	137,140	-5,338	34,741	6,357	47,257	2,283	4,811	31,782	316,701	14,658	118,084	-1,133	-3,512	-4,824	58,888	11,788	94,603	48,638	11,293	190,167	5.49%
KCP PEMATANGSIANTAR SUTOMO	-6,568	22,098	-8,109	6,017	-2,332	4,538	351	2,982	4	-48	2,928	20,396	2,022	19,712	-355	-3,329	-71	-689	1,332	4,702	0	0	26,081	10.98%
KC SIBOLGA	-3,941	3,276	-3,772	520	28	26	501	2,665	702	674	4,042	22,625	946	10,930	114	241	0	0	1,578	6,440	5,014	1,405	6,648	2.87%
KCP PANYABUNGAN	-3,854	-4,349	-3,577	-8,746	-452	-246	370	2,300	4	9	484	6,476	-611	2,381	64	-2,506	-2	-16	575	4,308	2,309	458	4,613	3.08%
KCP SIBUHUAN	-1,169	8,885	-2,668	4,866	-445	-1,690	-64	3,068	-1	15	938	19,099	115	10,521	-536	-1,266	0	0	488	7,093	2,750	872	4,571	2.76%
KCP INDRAPURA	-40,983	-21,064	-2,665	-7,209	-807	563	138	1,576	8	36	-493	-11,951	431	-6,496	-671	-4,987	-3	-89	-251	-379	0	0	12,958	5.29%
KC PADANGSIDEMPUAN	-1,197	-14,783	-2,431	-2,252	-1,619	18,885	-246	2,559	-10	-36	5,857	60,280	3,291	24,720	66	-1,313	-3,847	17,457	1,251	5,587	13,829	5,097	14,434	4.05%
KCP SIPIROK	-2,714	-21,601	-2,325	-320	-97	1,394	-27	1,882	-5	130	2,929	14,121	1,723	5,118	362	5,966	0	0	844	3,037	0	0	6,710	5.19%
KCP TANJUNG BALAI	-1,284	-13,752	-1,199	-1,033	47	195	410	3,022	275	169	-120	13,898	-474	826	-419	-1,137	0	-20	363	8,687	5,541	411	6,068	3.41%
KCP AEK KANOPAN	-328	21,506	-624	8,114	-330	-1,068	452	2,249	-3	-57	1,203	6,899	385	-1,107	294	3,332	-1	-44	524	4,719	0	0	8,753	5.28%
KCP GUNUNG TUA	1,318	8,101	1,493	6,000	442	591	198	2,576	-19	715	3,628	25,461	1,708	9,252	285	2,317	-14	-151	598	8,658	5,385	1,052	9,424	5.20%
KCP KOTA PINANG	3,551	16,916	3,327	16,987	965	1,479	1,369	7,296	201	1,301	4,297	29,359	3,203	21,562	398	3,367	-2	-22	698	4,452	0	0	6,128	4.17%
KC RANTAU PRAPAT	-88,091	-17,248	4,331	29,059	-910	3,959	1,394	5,147	1,133	1,866	-879	32,130	-760	-4,924	-608	-6,126	-491	25,820	1,376	12,250	5,110	-395	49,084	8.97%
KC PEMATANGSIANTAR PERINTIS	6,667	54,657	4,541	60,552	687	2,429	718	5,062	-10	43	1,526	38,331	714	8,737	162	509	-392	16,643	323	8,851	3,592	720	11,265	2.64%
KCP KISARAN	-1,297	33,330	5,597	24,827	-450	1,827	961	4,241	4	-6	5,490	39,074	1,967	16,851	-241	919	0	0	2,090	16,198	5,106	1,674	20,366	7.32%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER		
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25		
		MTd NoA	MTd Nom (Juta)	MTd NoA	MTd Nom (Juta)	MTd NoA	MTd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)	
		Kelas Cabang B1																								
KC PEKANBARU SUDIRMAN 1		B1	163	285	30	97	2	2	13	355	1	100	66	71.0%	205	15.0%	4	37	4	40.0%	53	2,348	1,338	191.1%	20	6,654
KC MEDAN KEJAKSAAN		B1	110	1,358	8	106	1	0	2	110	1	300	35	77.8%	151	25.1%	4	123	0	0.0%	37	1672	1,683	240.4%	24	7,965

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	143	7	4	2	0	0	2	80	1	200	7	77.8%	134	49.6%	6	233	4	40.0%	37	1,585	1,940	323.4%	27	7,082
KCP PEKANBARU PANAM	B2	362	8	6	1,961	4	0	2	25	3	880	13	54.2%	116	22.8%	5	125	1	10.0%	40	1,851	446	74.3%	7	2,723
KCP PEKANBARU HARAPAN RAYA	B2	201	29	3	2	1	1	5	40	1	250	28	90.3%	494	91.7%	6	76	13	130.0%	43	1,992	341	56.9%	19	5,567
KC DURI	B2	326	61	2	183	0	0	9	92	1	600	5	83.3%	61	11.5%	3	50	2	20.0%	17	702	420	70.1%	6	2,853
KCP PEKANBARU ARIFIN AHMAD	B2	129	85	3	283	1	0	11	135	4	660	22	88.0%	196	21.6%	8	178	2	20.0%	33	1,889	561	93.4%	17	7,161
KCP PEKANBARU SUDIRMAN	B2	145	132	4	60	2	0	5	120	1	100	39	84.8%	94	17.7%	3	16	5	50.0%	33	1,019	89	14.8%	12	2,394
KCP MEDAN AKSARA	B2	97	136	2	258	3	100	4	85	1	100	1	50.0%	64	43.5%	0	0	3	30.0%	15	917	535	89.1%	26	6,391
KCP MEDAN SETIA BUDI	B2	163	205	4	714	0	0	8	200	1	100	43	91.5%	501	90.3%	4	211	3	30.0%	15	496	802	133.7%	19	4,911
KCP MEDAN ADAM MALIK	B2	94	235	7	14	2	201	6	150	1	1,000	13	72.2%	88	12.4%	2	14	0	0.0%	65	3,690	318	53.1%	4	1,788
KCP TEBING TINGGI SUDIRMAN 1	B2	159	249	2	1	0	0	14	311	2	800	23	79.3%	660	97.5%	2	8	2	20.0%	25	1,353	184	30.7%	10	1,593
KC PEMATANGSIANTAR PERINTIS	B2	79	251	9	184	1	0	6	135	2	400	9	90.0%	83	11.9%	4	73	18	180.0%	44	1,529	695	115.8%	25	4,829
KC BATAM WINDSOR CENTRAL	B2	157	627	11	1,324	2	0	14	293	2	600	12	66.7%	144	19.9%	2	94	27	270.0%	45	3,005	1,091	181.8%	7	2,166
KC MEDAN S PARMAN	B2	95	894	4	313	1	0	0	0	2	2,100	27	87.1%	85	26.7%	3	18	0	0.0%	25	1,476	807	134.5%	17	5,860
KCP PEKANBARU SUDIRMAN ATAS	B2	88	1,065	2	4	0	0	5	80	1	100	26	81.3%	127	21.3%	3	14	1	10.0%	21	720	296	49.3%	16	4,944

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (ACE) (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	244	1	5	12	0	0	1	20	3	300	9	90.0%	89	20.3%	0	0	1	10.0%	34	2,031	444	88.9%	5	1,662
KCP PANAM RAYA	B3	138	1	2	2	0	0	1	10	0	0	3	37.5%	140	19.8%	0	0	3	30.0%	44	1,353	279	55.8%	9	2,929
KCP PEKANBARU RUMBAI	B3	68	16	4	1,340	0	0	0	0	4	1,500	4	50.0%	100	19.4%	1	26	0	0.0%	23	918	56	11.3%	4	816
KCP BAGAN BATU SUDIRMAN 1	B3	71	26	0	0	2	0	8	55	1	250	2	66.7%	21	6.1%	0	0	12	120.0%	17	701	303	60.6%	5	1,508
KCP BATUJAI	B3	113	32	1	0	8	12	4	25	1	1,000	14	70.0%	177	39.1%	0	0	9	90.0%	23	651	142	28.5%	5	1,699
KCP BINTAN CENTER	B3	70	32	3	62	2	300	3	55	4	435	6	66.7%	415	70.8%	0	0	2	20.0%	36	958	791	158.2%	20	3,826
KCP BATAM RADEN PATAH	B3	209	69	4	337	4	0	2	23	1	100	3	50.0%	112	31.3%	0	0	0	0.0%	31	1,179	49	9.9%	9	2,988
KCP UJUNG BATU 1	B3	144	78	1	48	3	0	8	133	2	1,100	3	75.0%	26	10.7%	0	0	11	110.0%	22	991	127	25.4%	15	4,933
KCP TELUK KUANTAN	B3	149	93	8	718	3	4	0	0	3	855	3	60.0%	60	10.9%	4	267	5	50.0%	28	1,176	148	29.5%	16	3,326
KCP SIAK	B3	134	94	0	0	4	1	3	58	2	200	0	0.0%	31	12.6%	0	0	3	30.0%	22	1,214	118	23.6%	9	2,639
KCP BANGKINANG	B3	150	101	1	0	1	0	11	165	1	100	6	85.7%	65	19.0%	0	0	3	30.0%	26	1,416	122	24.3%	11	3,320
KCP STABAT KH ZAINUL ARIFIN	B3	100	111	3	3,539	0	0	9	71	3	900	3	30.0%	484	91.5%	2	29	13	130.0%	48	1,800	194	38.7%	14	2,056
KCP DURI HANG TUAH 1	B3	127	112	1	1	2	0	4	110	3	320	11	84.6%	55	12.9%	0	0	3	30.0%	47	1,437	132	26.3%	17	2,741
KCP GUNUNG TUA	B3	65	115	0	0	0	0	2	31	1	180	0	0.0%	6	2.5%	0	0	6	60.0%	29	1,383	18	3.7%	21	3,575
KCP MEDAN GATOT SUBROTO	B3	92	124	3	216	2	1	2	20	1	150	11	55.0%	121	37.2%	3	20	3	30.0%	42	2,753	266	53.2%	2	1,828
KCP DUMAI SUKAJADI	B3	133	126	3	9	3	1	2	15	0	0	6	75.0%	44	9.3%	0	0	0	0.0%	21	1,009	225	45.1%	7	1,872
KC MEDAN GAJAH MADA	B3	134	128	1	0	12	1,002	16	150	4	1,450	38	84.4%	40	11.2%	6	77	2	20.0%	45	3,075	442	88.4%	9	2,577
KCP MEDAN SIMPANG LIMUN	B3	114	134	3	10	3	0	2	20	0	0	1	100.0%	60	14.5%	0	0	1	10.0%	18	919	123	24.7%	6	1,070
KCP MEDAN PULO BRAYAN	B3	124	142	3	4	5	2	4	120	0	0	13	59.1%	51	12.4%	2	32	1	10.0%	15	599	536	107.1%	10	3,586
KCP MEDAN KRAKATAU	B3	142	155	0	0	0	0	2	50	3	1,100	3	50.0%	252	74.6%	1	54	0	0.0%	30	1,467	317	63.4%	7	1,174
KCP RENGAT	B3	138	156	1	9	1	550	13	194	3	4,650	8	80.0%	43	14.2%	0	0	5	50.0%	23	803	113	22.5%	4	885
KCP PANGKALAN KERINCI MAHARAJA	B3	172	156	0	0	0	0	5	95	4	6,210	1	100.0%	85	18.8%	0	0	0	0.0%	68	3,078	167	33.4%	12	2,809
KCP PADANGSIDEMPUAN	B3	76	172	1	32	0	0	0	0	1	150	1	50.0%	24	2.9%	2	100	2	20.0%	36	2,485	250	50.0%	30	7,834
KCP AEK KANOPAN	B3	77	207	0	0	2	0	6	120	2	350	1	20.0%	28	7.5%	0	0	4	40.0%	31	727	168	33.6%	10	2,540
KCP MEDAN KAMPUNG BARU	B3	74	207	3	20	1	10	6	128	2	1,250	1	33.3%	304	79.4%	0	0	0	0.0%	29	1,474	439	87.9%	9	2,221
KCP BINJAI JAMIN GINTING	B3	161	228	0	0	0	0	5	240	2	600	3	42.9%	230	92.4%	0	0	3	30.0%	16	639	216	43.2%	4	1,430
KCP BATAM BATU AJI	B3	174	263	4	325	2	0	18	260	4	430	9	69.2%	329	74.4%	0	0	3	30.0%	35	1,213	143	28.7%	5	4,443
KCP INDRAPURA	B3	77	267	0	0	3	1	7	230	0	0	6	75.0%	44	11.9%	0	0	8	80.0%	16	269	326	65.1%	9	2,243
KCP MEDAN MARELAN RAYA	B3	130	269	4	1	0	0	10	218	1	100	55	91.7%	738	97.2%	0	0	5	50.0%	36	1,789	102	20.3%	2	137
KC SIBOLGA	B3	44	313	2	454	5	700	14	278	4	1,400	3	75.0%	33	9.1%	0	0	2	20.0%	69	2,599	150	30.0%	18	3,257
KCP BATAMINDO	B3	139	315	5	347	4	605	10	180	1	100	8	72.7%	348	94.0%	0	0	1	10.0%	28	1,202	209	41.9%	9	2,767
KCP MEDAN MUHTAR BASRI	B3	152	337	3	150	0	0	4	130	0	0	0	0.0%	28	3.8%	0	0	0	0.0%	24	777	312	62.4%	10	1,967
KC TANJUNG PINANG	B3	107	353	5	7	1	1	4	115	5	600	12	66.7%	128	19.2%	2	10	1	10.0%	31	1,093	171	34.1%	5	1,187
KC LUBUK PAKAM	B3	156	413	1	65	2	1	12	222	1	100	26	83.9%	687	94.0%	1	6	5	50.0%	36	1,322	412	82.4%	31	4,918
KCP TANJUNG BALAI	B3	99	419	1	1	1	210	4	104	1	500	1	50.0%	58	23.5%	0	0	1	10.0%	27	1,007	86	17.2%	9	866
KCP BATAM GRAND NIAGA MAS	B3	215	440	9	125	3	502	2	250	1	500	8	72.7%	114	22.2%	0	0	2	20.0%	24	1,440	89	17.8%	11	3,871
KC RANTAU PRAPAT	B3	121	513	10	542	4	600	18	509	7	2,700	0	0.0%	35	6.7%	4	17	17	170.0%	66	3,001	602	120.5%	14	2,459
KCP MEDAN A.H NASUTION	B3	139	536	3	21	0	0	8	123	1	600	21	70.0%	451	93.6%	1	77	0	0.0%	37	1,999	335	67.0%	11	3,960
KCP KISARAN	B3	171	618	7	258	14	1	14	118	7	5,620	2	33.3%	211	48.6%	2	100	8	80.0%	40	4,481	1,203	240.7%	16	4,181
KC BINJAI	B3	130	684	3	2	0	0	21	489	1	100	12	70.6%	600	94.3%	2	7	10	100.0%	47	1,919	862	172.4%	7	1,660
KCP BATAM CENTER	B3	164	1,342	6	669	0	0	5	150	2	200	10	58.8%	57	22.9%	6	47	13	130.0%	28	1,753	226	45.2%	4	700



**LEADING INDICATOR** (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-23-Oct 25		1-23-Oct 25		1-23-Oct 25		1-20-Oct 25		1-24-Oct 25		1-22-Oct 25		1-22-Oct 25		1-23-Oct 25		1-16-Oct 25		1-23-Oct 25		1-22-Oct 25		1-23-Oct 25	
		Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Mtd NoA	Mtd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom BlokIr (Juta)	Merchant Aktif	% Ratio Aktif	Merchant Aktif	% Ratio Aktif	Issued (Case)	Issued (Juta)	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B4/B4 Review																									
KCP ANAMBAS JEMAJA	B4 Review	4	0	0	0	0	0	2	205	1	221	0	0.0%	38	36.5%	0	0	0	0.0%	1	4	26	8.6%	2	60
KCP NATUNA	B4 Review	79	4	2	279	1	0	1	40	1	100	1	100.0%	119	25.8%	0	0	0	0.0%	7	418	321	107.1%	8	1,470
KCP BATAM SEKUPANG	B4	69	15	1	10	0	0	3	15	1	200	8	80.0%	74	26.2%	2	110	1	10.0%	11	565	122	30.4%	5	850
KCP TANJUNG UBAN	B4 Review	112	31	5	2	13	1	2	10	1	100	4	66.7%	62	23.0%	0	0	1	10.0%	16	512	234	78.0%	4	940
KCP BAGAN SIAPIPI	B4	110	38	0	0	1	0	6	130	1	300	1	33.3%	35	10.7%	0	0	9	90.0%	20	612	87	21.7%	4	641
KCP MEDAN PANCA BUDI	B4	162	40	1	27	0	0	3	40	1	100	7	58.3%	27	8.5%	0	0	0	0.0%	7	305	113	28.3%	3	270
KCP PEKANBARU UIN SUSKA	B4	176	50	1	1	0	0	3	43	0	0	5	100.0%	72	31.0%	0	0	2	20.0%	11	271	48	12.0%	6	1,918
KCP FLAMBOYAN PETAPAHAN	B4	166	80	2	8	1	0	0	0	2	320	1	33.3%	13	3.3%	2	51	7	70.0%	42	1,680	24	6.1%	10	2,160
KCP BATAM BENGKONG	B4	84	102	6	1	1	0	9	92	1	200	13	86.7%	50	14.3%	0	0	2	20.0%	24	680	116	28.9%	6	2,200
KCP SELAT PANJANG	B4 Review	159	109	13	9	0	0	5	56	1	300	6	85.7%	65	22.5%	0	0	1	10.0%	21	812	271	90.4%	4	667
KCP MEDAN IMAM BONJOL	B4	53	118	1	1	1	0	4	40	2	400	26	86.7%	149	50.3%	2	131	3	30.0%	14	520	113	28.4%	5	1,070
KCP MEDAN SUTOMO	B4 Review	81	133	0	0	0	0	0	0	1	700	1	100.0%	37	75.5%	0	0	0	0.0%	17	830	48	16.1%	1	50
KCP SIPIROK	B4	54	135	2	24	0	0	2	60	2	200	2	100.0%	22	5.8%	0	0	9	90.0%	23	966	147	36.9%	13	3,104
KCP MEDAN JUANDA	B4	51	138	4	65	8	1	8	265	0	0	5	55.6%	207	68.8%	0	0	9	90.0%	8	171	205	51.4%	2	500
KCP GUNUNG RAYA KANDIS	B4 Review	152	158	1	66	0	0	1	10	1	300	1	50.0%	33	12.3%	0	0	7	70.0%	18	587	30	9.9%	1	850
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	156	161	5	373	2	0	20	450	0	0	2	40.0%	41	15.4%	0	0	5	50.0%	20	695	77	25.5%	2	695
KCP CEMARA ASRI	B4 Review	79	167	2	87	0	0	3	145	0	0	33	89.2%	342	94.2%	1	62	1	10.0%	15	870	245	81.7%	9	1,417
KCP DURI HANG TUAH 2	B4	210	181	2	291	2	0	6	70	1	500	18	85.7%	76	9.5%	0	0	3	30.0%	29	1,396	753	188.2%	6	2,596
KCP ANAMBAS	B4 Review	44	186	0	0	0	0	6	172	3	1,350	0	0.0%	61	22.3%	0	0	0	0.0%	8	206	148	49.4%	3	420
KCP MEDAN ISKANDAR MUDA 1	B4	29	189	1	0	0	0	2	20	0	0	18	94.7%	216	71.1%	0	0	0	0.0%	27	1,973	545	136.3%	4	1,161
KCP MEDAN TOMANG ELOK	B4	36	195	0	0	1	0	2	110	4	2,300	4	80.0%	46	15.0%	0	0	0	0.0%	19	683	114	28.5%	5	723
KCP PEKANBARU UIR	B4 Review	158	195	2	100	2	100	0	0	5	600	4	66.7%	51	31.5%	0	0	0	0.0%	13	476	102	33.8%	3	265
KCP MEDAN USU	B4	15	211	2	1	2	0	3	265	0	0	20	76.9%	50	7.3%	0	0	1	10.0%	18	1,270	137	34.2%	3	2,693
KCP TANJUNG BALAI KARIMUN 1	B4	191	213	7	54	18	1	11	160	1	100	4	80.0%	106	23.8%	0	0	1	10.0%	91	4,699	336	83.9%	9	2,200
KCP KABANGIAHE	B4	80	222	3	484	0	0	6	77	1	120	8	42.1%	998	99.0%	0	0	1	10.0%	17	795	247	61.8%	11	1,643
KCP PEMATANGSIANTAR SUTOMO	B4	96	227	4	958	3	1	12	132	4	1,850	3	50.0%	53	7.6%	0	0	7	70.0%	38	1,720	190	47.6%	9	3,145
KCP PERBAUNGAN	B4 Review	79	248	0	0	0	0	4	65	2	200	22	95.7%	241	94.5%	1	35	0	0.0%	15	316	70	23.2%	15	2,450
KCP PANYABUNGAN	B4	77	251	1	5	3	1	16	112	0	0	0	0.0%	19	11.7%	0	0	0	0.0%	20	977	1,110	277.5%	9	1,414
KCP MEDAN BELAWAN	B4	65	259	0	0	3	0	7	100	0	0	93	89.4%	92	92.9%	0	0	4	40.0%	10	338	122	30.5%	6	2,407
KCP SIBUHAN	B4	86	289	1	95	0	0	10	108	1	100	0	0.0%	13	9.5%	0	0	12	120.0%	30	1,559	251	62.7%	9	1,506
KCP MEDAN RING ROAD	B4	94	289	2	291	0	0	8	130	3	700	21	95.5%	323	93.4%	0	0	1	10.0%	22	1,336	332	83.1%	6	1,726
KCP MEDAN SUKARAMAI	B4	138	369	2	5	0	0	6	353	1	400	4	66.7%	98	25.4%	0	0	0	0.0%	31	1,881	76	19.0%	4	1,710
KCP KOTA PINANG	B4	113	370	1	1,176	2	300	2	250	2	300	0	0.0%	14	7.1%	0	0	1	10.0%	24	814	148	37.0%	8	4,595
KCP TEMBILAHAN	B4	112	394	0	0	0	0	22	404	3	900	0	0.0%	38	8.6%	3	82	2	20.0%	23	988	149	37.2%	4	485
KCP PANGKALAN BRANDAN	B4	89	398	1	1	1	10	6	150	1	100	11	68.8%	348	95.3%	3	47	20	200.0%	14	420	375	93.8%	7	1,838
KCP BATAM BOTANIA GARDEN	B4	151	504	4	2	0	0	5	490	1	100	5	83.3%	108	36.6%	2	47	3	30.0%	15	466	308	76.9%	7	1,519
KFO																									
KF MIKRO BALIGE		7	5	2	78	0	0	0	0	0	0	0	0.0%	13	17.3%	0	0	0	0.0%	0	-	-2	-1.0%	0	-
KFO MIKRO PANDAN KOTA		11	1	0	0	0	0	0	0	0	0	0	0.0%	26	7.9%	0	0	0	0.0%	0	-	268	134.2%	0	-
KFF																									
KFF SIMALUNGUN BRIDGESTONE		0	0	0	0	0	0	0	0																
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH		0	0	0	0	0	0	0	0																
KFF PADANGSIDEMPULAN UIN SYUHADA		0	0	0	0	0	0	0	0																
KFF MEDAN UNIV. ISLAM SUMATERA UTARA		0	0	0	0	0	0	0	0																
KFF MEDAN KEMENTERIAN AGAMA		0	0	0	0	0	0	0	0																



# THANK YOU

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