

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 18-Jan-26

NO	UNIT KERJA	Posisi 18-Jan-26					Growth Ytd 18-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA BATAM	355.179	1.874.108	983.496	2.229.287	5.442.069	46.485	(138.908)	9.563	(92.423)	(82.860)
1	KC BATAM WINDSOR CENTRAL	46.442	266.268	48.767	312.710	361.478	(11.264)	(11.320)	(11.982)	(22.584)	(34.566)
2	KC TANJUNG PINANG	1.629	166.114	53.818	167.743	221.561	(159)	(19.526)	(847)	(19.685)	(20.532)
3	KCP ANAMBAS	358	38.346	11.859	38.704	50.563	73	(2.790)	(741)	(2.718)	(3.459)
4	KCP ANAMBAS JEMAJA	1.036	32.428	2.425	33.464	35.889	(0)	(2.527)	0	(2.527)	(2.527)
5	KCP BATAM BATU AJI	68.756	125.886	143.843	194.642	338.485	5.372	(3.732)	1.443	1.640	3.082
6	KCP BATAM BENGKONG	5.165	80.986	91.935	86.151	178.086	2.419	(7.790)	(727)	(5.371)	(6.098)
7	KCP BATAM BOTANIA GARDEN	2.911	88.379	27.682	91.290	118.973	94	(4.560)	(23)	(4.466)	(4.488)
8	KCP BATAM CENTER	16.418	111.272	44.376	127.690	172.066	4.168	(13.212)	510	(9.044)	(8.534)
9	KCP BATAM GRAND NIAGA MAS	22.224	93.095	76.574	115.319	191.893	(358)	(5.185)	161	(5.543)	(5.382)
10	KCP BATAM RADEN PATAH	61.817	144.746	87.909	206.563	294.472	44.013	(17.469)	(249)	26.544	26.295
11	KCP BATAM SEKUPANG	3.808	86.693	13.695	90.502	104.197	(1.403)	(13.693)	(281)	(15.096)	(15.377)
12	KCP BATAMINDO	8.413	151.135	135.536	159.548	295.085	970	(5.632)	(2.563)	(4.662)	(7.225)
13	KCP BATUAJI	102.282	149.937	149.029	252.220	401.249	2.720	(4.931)	25.116	(2.211)	22.905
14	KCP BINTAN CENTER	7.098	78.285	21.330	85.383	106.713	378	(4.848)	1.144	(4.470)	(3.326)
15	KCP NATUNA	2.726	65.593	7.104	68.318	75.422	334	(6.438)	69	(6.104)	(6.035)
16	KCP TANJUNG BALAI KARIMUN 1	3.934	148.828	25.295	152.762	178.057	(720)	(10.170)	(1.827)	(10.890)	(12.718)
17	KCP TANJUNG UBAN	160	46.117	42.317	46.278	88.595	(151)	(5.087)	361	(5.239)	(4.877)

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 18-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-18-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA BATAM	68.812	62.513	3.530	15.750	150.605	15.902	47.144	-	4.355	67.401
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	24.225	3.536	5.866	-	275	9.677
2	KC TANJUNG PINANG	4.811	9.475	-	840	15.126	210	8.492	-	250	8.952
3	KCP ANAMBAS	1.553	1.009	-	-	2.562	-	1.353	-	-	1.353
4	KCP ANAMBAS JEMAJA	10	87	-	-	97	-	120	-	-	120
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	14.380	933	5.572	-	955	7.460
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	7.039	1.110	1.025	-	510	2.645
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	7.976	790	3.514	-	410	4.714
8	KCP BATAM CENTER	6.907	6.990	-	1.915	15.812	242	6.065	-	300	6.607
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	5.980	298	1.106	-	800	2.204
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	9.758	1.371	932	-	-	2.303
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	5.254	315	652	-	-	967
12	KCP BATAMINDO	4.024	1.648	-	2.040	7.712	3.097	1.502	-	400	4.998
13	KCP BATUAJI	4.687	1.070	-	-	5.757	40	583	-	-	623
14	KCP BINTAN CENTER	5.381	5.146	-	25	10.552	2.620	4.838	-	-	7.458
15	KCP NATUNA	2.295	1.265	-	-	3.560	235	819	-	-	1.054
16	KCP TANJUNG BALAI KARIMUN 1	5.534	5.823	-	400	11.756	800	4.303	-	75	5.178
17	KCP TANJUNG UBAN	1.426	588	-	1.045	3.058	305	404	-	380	1.089

Kinerja DPK Outlet per Produk AREA MEDAN KOTA

Posisi 18-Jan-26

NO	UNIT KERJA	Posisi 18-Jan-26					Growth Ytd 18-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN KOTA		516.945	2.526.808	2.931.899	3.043.753	5.975.642	(246.608)	(62.251)	11.256	(308.859)	(297.603)
1	KC MEDAN GAJAH MADA	30.898	130.819	107.016	161.717	268.733	599	6.888	605	7.487	8.092
2	KC MEDAN KEJAKSAAN	64.832	397.028	199.246	461.860	661.106	(17.960)	(23.076)	6.935	(41.036)	(34.102)
3	KC MEDAN S PARMAN	260.239	227.834	1.397.298	488.072	1.885.370	(227.340)	(16.773)	3.879	(244.113)	(240.234)
4	KCP MEDAN ADAM MALIK	8.685	282.718	159.688	291.403	451.091	422	(1.157)	(1.170)	(735)	(1.905)
5	KCP MEDAN GATOT SUBROTO	32.419	94.402	185.354	126.821	312.175	(9.865)	2.444	(150)	(7.421)	(7.571)
6	KCP MEDAN IMAM BONJOL	5.183	86.874	22.467	92.057	114.524	3.152	(4.988)	5	(1.836)	(1.831)
7	KCP MEDAN ISKANDAR MUDA 1	8.599	120.582	40.360	129.181	169.541	504	1.939	(2.204)	2.443	239
8	KCP MEDAN JUANDA	4.353	176.851	107.710	181.204	288.913	(423)	(2.210)	(748)	(2.633)	(3.381)
9	KCP MEDAN KAMPUNG BARU	3.598	140.382	76.443	143.981	220.423	(334)	(1.591)	(268)	(1.925)	(2.193)
10	KCP MEDAN KRAKATAU	16.589	118.365	45.891	134.954	180.845	2.119	(1.684)	(226)	435	209
11	KCP MEDAN MUCHTAAR BASRI	10.490	153.706	130.140	164.195	294.335	6.670	504	(2.802)	7.174	4.371
12	KCP MEDAN PANCA BUDI	7.421	93.358	49.127	100.779	149.906	3.864	313	4.885	4.177	9.063
13	KCP MEDAN PULO BRAYAN	14.670	134.389	162.758	149.059	311.817	(155)	(8.968)	(247)	(9.123)	(9.370)
14	KCP MEDAN SIMPANG LIMUN	5.763	103.347	134.988	109.110	244.099	(1.501)	(5.128)	(240)	(6.629)	(6.869)
15	KCP MEDAN SUKARAMAI	4.408	108.767	47.096	113.175	160.271	1.574	(6.626)	2.550	(5.059)	(2.503)
16	KCP MEDAN SUMOTO	-	16.396	1.035	16.396	17.430	-	2.801	282	2.801	3.084
17	KCP MEDAN TOMANG ELOK	15.277	84.711	20.651	99.988	120.639	406	(1.651)	318	(1.245)	(927)
18	KCP MEDAN USU	23.521	55.734	44.323	79.255	123.578	(8.337)	(3.238)	(149)	(11.575)	(11.724)
19	KFF MEDAN KEMENTERIAN AGAMA	-	545	300	545	845	-	(51)	-	(51)	(51)

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 18-Jan-26

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 18-Jan-26

NO	UNIT KERJA	Posisi 18-Jan-26					Growth YtD 18-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA MEDAN RAYA	123.274	2.045.580	806.708	2.168.854	2.975.562	(6.041)	(95.615)	61.306	(101.656)	(40.350)
1	KCP PANGKALAN BRANDAN	6.389	170.042	123.894	176.431	300.324	1.066	(2.240)	1.308	(1.174)	135
2	KCP MEDAN AKSARA	29.109	214.957	59.248	244.066	303.314	5.797	(11.265)	1.499	(5.467)	(3.968)
3	KCP MEDAN SETIA BUDI	6.090	250.783	178.531	256.873	435.404	1.358	441	4.558	1.799	6.357
4	KCP CEMARA ASRI	29.632	70.831	6.944	100.463	107.408	295	4.520	(180)	4.815	4.634
5	KCP MEDAN BELAWAN	2.904	53.216	83.002	56.120	139.123	(18.570)	(12.371)	30.050	(30.941)	(891)
6	KCP TEBING TINGGI SUDIRMAN 1	788	138.703	42.861	139.490	182.351	302	(3.271)	411	(2.969)	(2.558)
7	KCP STABAT KH ZAINUL ARIFIN	1.498	155.115	13.333	156.613	169.947	(208)	(8.213)	128	(8.421)	(8.293)
8	KCP MEDAN RING ROAD	1.815	130.035	38.574	131.851	170.425	(671)	(276)	(2.123)	(947)	(3.070)
9	KCP BINJAI JAMIN GINTING	4.867	131.246	21.554	136.113	157.667	847	(5.241)	126	(4.394)	(4.268)
10	KCP MEDAN MARELAN RAYA	2.910	129.393	44.213	132.304	176.516	79	(10.558)	2.403	(10.479)	(8.076)
11	KCP KABANJAHE	801	53.747	8.802	54.548	63.350	(1.402)	(4.826)	570	(6.228)	(5.658)
12	KCP MEDAN A.H NASUTION	8.547	141.907	50.429	150.454	200.883	(5.305)	(1.309)	(519)	(6.614)	(7.133)
13	KCP PERBAUNGAN	288	55.001	6.235	55.288	61.523	92	(2.044)	40	(1.952)	(1.912)
14	KC LUBUK PAKAM	11.178	170.476	59.307	181.654	240.961	9.447	(18.959)	20.117	(9.512)	10.605
15	KC BINJAI	16.457	180.128	69.781	196.585	266.365	831	(20.003)	2.917	(19.171)	(16.254)

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 18-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-18-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	180.416	22.423	64.065	2.000	2.760	91.248
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	26.938	4.610	4.269	2.000	710	11.589
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	18.412	3.489	3.909	-	-	7.398
3	KCP MEDAN RING ROAD	4.525	6.029	-	-	10.554	4.063	5.245	-	-	9.308
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	19.457	1.202	7.964	-	-	9.166
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	9.750	1.300	6.451	-	110	7.861
6	KC BINJAI	4.686	9.457	3.500	1.930	19.573	898	7.842	-	-	8.740
7	KCP KABANJAHE	1.517	6.186	-	1.840	9.543	1.040	4.106	-	60	5.206
8	KCP TEBING TINGGI SUDIRMAN 1	3.537	9.569	-	2.835	15.941	388	8.701	-	50	9.139
9	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	10.784	1.540	6.863	-	800	9.203
10	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	10.246	1.374	5.578	-	420	7.372
11	KCP CEMARA ASRI	4.157	1.887	-	890	6.934	345	243	-	-	588
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	8.346	150	1.056	-	530	1.736
13	KCP MEDAN BELAWAN	4.715	546	-	-	5.261	1.100	203	-	-	1.303
14	KCP PERBAUNGAN	1.250	2.949	-	800	4.998	179	1.131	-	80	1.390
15	KC BINJAI JAMIN GINTING	2.005	373	-	1.300	3.678	745	506	-	-	1.251

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 18-Jan-26

NO	UNIT KERJA	Posisi 18-Jan-26					Growth Ytd 18-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.173.917	5.284.046	1.646.029	6.457.963	8.103.992	(132.354)	(205.171)	29.585	(337.525)	(307.940)
1	KC DUMAI	13.642	328.826	107.994	342.467	450.461	(329)	(36.743)	2.036	(37.072)	(35.036)
2	KC DURI	2.379	242.640	78.065	245.019	323.084	(141)	(7.645)	962	(7.786)	(6.823)
3	KC PEKANBARU HARAPAN RAYA	53.986	257.055	108.884	311.041	419.925	(1.640)	(7.996)	359	(9.635)	(9.276)
4	KC PEKANBARU SUDIRMAN 1	499.472	593.048	252.249	1.092.520	1.344.769	(156.854)	(15.147)	(196)	(172.000)	(172.196)
5	KCP BAGAN BATU SUDIRMAN 1	82	162.863	21.774	162.944	184.718	1	(5.121)	(372)	(5.120)	(5.492)
6	KCP BAGAN SIAPIAPI	4.048	100.248	41.283	104.296	145.579	1.948	(2.785)	590	(837)	(247)
7	KCP BANGKINANG	45.139	153.437	26.415	198.576	224.991	(752)	(3.536)	(9)	(4.288)	(4.297)
8	KCP DUMAI SUKAJADI	353	93.136	24.978	93.489	118.466	(110)	(4.428)	881	(4.537)	(3.656)
9	KCP DURI HANG TUAH 1	241	103.861	24.996	104.101	129.098	100	(5.709)	467	(5.609)	(5.142)
10	KCP DURI HANG TUAH 2	350.798	222.400	87.191	573.198	660.389	530	(3.194)	(728)	(2.664)	(3.392)
11	KCP FLAMBOYAN PETAPAHAN	217	109.284	17.087	109.501	126.587	(164)	(1.201)	106	(1.365)	(1.259)
12	KCP GUNUNG RAYA KANDIS	1.812	56.080	16.295	57.892	74.187	(3.302)	(6.262)	3.035	(9.564)	(6.529)
13	KCP PANAM RAYA	27.790	218.050	21.347	245.840	267.187	490	1.415	3.296	1.905	5.200
14	KCP PANGKALAN KERINCING MAHARAJA	22.142	245.789	37.363	267.931	305.295	(951)	(10.865)	2.377	(11.816)	(9.439)
15	KCP PEKANBARU ARIFIN AHMAD	20.403	203.544	44.632	223.946	268.579	1.956	(5.341)	59	(3.385)	(3.326)
16	KCP PEKANBARU NANGKA	8.871	171.867	27.984	180.738	208.722	1.190	(2.125)	(1.220)	(935)	(2.155)
17	KCP PEKANBARU PANAM	25.104	263.299	62.050	288.402	350.452	15.542	(10.389)	(1.114)	5.153	4.039
18	KCP PEKANBARU RUMBIAI	9.945	233.091	68.468	243.036	311.504	1.436	(2.215)	487	(779)	(292)
19	KCP PEKANBARU SUDIRMAN	6.808	175.404	180.092	182.212	362.304	614	(9)	18.279	605	18.884
20	KCP PEKANBARU SUDIRMAN ATAS	31.111	341.707	73.841	372.818	446.659	(1.566)	(11.176)	3.075	(12.742)	(9.667)
21	KCP PEKANBARU UIN SUSKA	14.446	43.680	63.024	58.127	121.150	9.214	(3.078)	(150)	6.136	5.986
22	KCP PEKANBARU UIR	793	56.736	33.767	57.529	91.296	21	(13.048)	577	(13.026)	(12.450)
23	KCP RENGAT	2.059	149.413	74.746	151.471	226.217	(1.205)	(15.333)	163	(16.538)	(16.375)
24	KCP ROKAN HULU PASIR PANGARAIAN	1.910	95.197	13.521	97.107	110.628	255	(3.100)	(79)	(2.846)	(2.925)
25	KCP SELAT PANJANG	223	70.378	13.530	70.601	84.131	204	(1.876)	(917)	(1.672)	(2.589)
26	KCP SIAK	23.186	109.238	22.220	132.423	154.644	5.099	(17.236)	(2.476)	(12.138)	(14.614)
27	KCP TELUK KUANTAN	3.437	205.458	52.762	208.894	261.656	(3.111)	(4.241)	66	(7.352)	(7.285)
28	KCP TEMBILAHAN	1.933	150.009	33.519	151.942	185.460	269	2.437	(94)	2.707	2.612
29	KCP UJUNG BATU 1	1.590	128.245	15.537	129.834	145.371	(1.103)	(9.226)	124	(10.328)	(10.205)
30	KFF BENGKALIS PHR	-	67	415	67	482	-	3	0	3	3

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 18-Jan-26

Kinerja DPK Outlet per Produk AREA PEMATANGSIANTAR

Posisi 18-Jan-26

NO	UNIT KERJA	Posisi 18-Jan-26					Growth YtD 18-Jan-26				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
	AREA PEMATANGSIANTAR	38.250	1.985.358	635.638	2.023.608	2.659.246	3.399	(105.159)	5.464	(101.760)	(96.296)
1	KC PADANGSIDEMPUAN	5.219	215.347	45.479	220.566	266.045	783	(11.715)	317	(10.931)	(10.614)
2	KC PEMATANGSIANTAR PERINTIS	4.874	298.996	148.670	303.870	452.540	(2.016)	(14.455)	(318)	(16.471)	(16.790)
3	KC RANTAU PRAPAT	5.372	280.196	87.756	285.568	373.323	444	(8.324)	(1.265)	(7.880)	(9.145)
4	KC SIBOLGA	126	79.653	35.703	79.779	115.482	(128)	(8.800)	(505)	(8.928)	(9.433)
5	KCP AEK KANOPAN	354	140.610	52.303	140.963	193.266	260	(10.453)	1.190	(10.192)	(9.002)
6	KCP GUNUNG TUA	368	91.974	14.681	92.342	107.023	(48)	(5.702)	1	(5.750)	(5.749)
7	KCP INDRAPURA	7.219	121.884	63.295	129.102	192.397	1.866	(3.991)	343	(2.124)	(1.781)
8	KCP KISARAN	7.943	169.056	28.422	176.999	205.421	2.547	(6.375)	2.477	(3.828)	(1.351)
9	KCP KOTA PINANG	504	101.830	17.649	102.334	119.983	(169)	(4.768)	(800)	(4.937)	(5.738)
10	KCP PANYABUNGAN	85	108.239	14.302	108.324	122.626	(24)	(2.948)	336	(2.972)	(2.636)
11	KCP PEMATANGSIANTAR SUTOMO	874	73.582	58.379	74.455	132.834	(28)	(8.400)	2.739	(8.428)	(5.689)
12	KCP SIBUHUAN	3.272	97.126	30.438	100.399	130.837	211	(8.545)	705	(8.334)	(7.629)
13	KCP SIPIROK	586	52.076	6.586	52.662	59.248	(97)	(2.298)	(298)	(2.396)	(2.693)
14	KCP TANJUNG BALAI	1.455	119.866	26.740	121.321	148.061	(203)	(6.820)	471	(7.023)	(6.551)
15	KF MIKRO BALIGE	-	8.593	3.250	8.593	11.843	-	(466)	100	(466)	(366)
16	KFF PADANGSIDEMPUAN UIN SYUHADA	-	288	-	288	288	-	(108)	-	(108)	(108)
17	KFO MIKRO PANDAN KOTA	-	26.045	1.985	26.045	28.030	-	(992)	(30)	(992)	(1.022)

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 18-Jan-26

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Dec-25					Sampai dengan tanggal 1-18-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	189.199	19.480	76.243	200	2.220	98.143
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	30.925	3.014	18.173	-	180	21.367
2	KCP KISARAN	5.540	14.011	-	2.180	21.731	2.404	8.885	-	-	11.289
3	KC PEMATANGSIANTAR PERINTIS	6.301	10.740	700	1.875	19.616	1.549	6.347	-	100	7.995
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	22.439	516	9.382	-	30	9.928
5	KCP GUNUNG TUA	3.403	11.212	-	3.405	18.020	824	8.022	-	480	9.326
6	KC SIBOLGA	5.083	5.402	-	700	11.185	560	5.343	-	-	5.903
7	KCP TANJUNG BALAI	2.058	11.164	-	550	13.772	404	9.130	-	50	9.584
8	KCP PANYABUNGAN	5.491	3.131	-	701	9.322	2.917	2.541	-	-	5.458
9	KCP INDRAPURA	3.211	486	-	-	3.697	1.275	390	-	-	1.665
10	KCP PEMATANGSIANTAR SUTOMO	7.163	794	-	425	8.382	1.391	680	200	300	2.571
11	KCP SIBUHUAN	4.402	7.583	-	3.850	15.836	1.943	5.147	-	200	7.291
12	KCP SIPIROK	2.532	301	-	1.150	3.983	599	378	-	430	1.407
13	KCP AEK KANOPAN	2.962	466	-	900	4.328	1.609	481	-	100	2.190
14	KCP KOTA PINANG	3.881	882	-	1.000	5.763	475	1.344	-	300	2.119
15	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	200	200	-	-	-	50	50