

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	98.964	69.439	67.067	(28.715)	(29.525)	2826.89%	-29.26%	-29.83%	93
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	60.253	61.376	6.214	(14.937)	1.123	11.27%	-19.57%	1.86%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	25.708	25.560	18.078	(11.369)	(148)	241.63%	-30.79%	-0.58%	91
4	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	20.887	19.553	8.299	(4.414)	(1.334)	73.74%	-18.42%	-6.39%	90
5	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	22.123	21.270	13.451	(4.402)	(853)	172.05%	-17.15%	-3.86%	89
6	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	10.858	11.247	2.989	(4.299)	389	36.19%	-27.66%	3.58%	88
7	ID0010193	KC DURI	3.187	10.580	14.396	10.180	10.621	7.434	(3.775)	441	233.27%	-26.22%	4.33%	87
8	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	62.177	62.416	18.378	(3.627)	239	41.73%	-5.49%	0.38%	86
9	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.258	9.203	4.007	(3.448)	(55)	77.11%	-27.25%	-0.59%	85
10	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.923	14.171	10.394	(2.724)	247	275.27%	-16.12%	1.78%	84
11	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	6.482	6.433	4.114	(2.650)	(48)	177.38%	-29.17%	-0.74%	83
12	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.445	6.574	(2.181)	(2.311)	129	-24.91%	-26.01%	2.00%	82
13	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.557	2.569	(1.926)	(2.126)	12	-42.85%	-45.29%	0.45%	81
14	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.057	6.172	4.758	(1.423)	115	336.39%	-18.74%	1.89%	80
15	ID0018064	KCP PANAM RAYA	7.896	29.297	32.124	29.270	30.936	23.040	(1.188)	1.666	291.79%	-3.70%	5.69%	79
16	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.017	2.107	1.139	(1.167)	90	117.63%	-35.64%	4.44%	78
17	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	29.871	29.779	22.529	(1.141)	(92)	310.77%	-3.69%	-0.31%	77
18	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.393	1.301	762	(1.113)	(92)	141.39%	-46.10%	-6.60%	76
19	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.709	3.496	(3.327)	(1.045)	(214)	-48.76%	-23.02%	-5.76%	75
20	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.684	3.586	2.133	(932)	(1.098)	146.70%	-20.63%	-23.43%	74
21	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.100	7.346	6.775	(794)	247	1185.73%	-9.75%	3.47%	73
22	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.017	5.100	(214)	(578)	83	-4.03%	-10.18%	1.66%	72
23	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.526	1.264	891	(506)	(262)	238.92%	-28.58%	-17.18%	71
24	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.237	2.220	1.574	(501)	(17)	243.96%	-18.43%	-0.76%	70
25	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.770	1.770	1.292	(375)	(0)	270.51%	-17.49%	-0.02%	69
26	ID0010414	KCP BATAM SEKUPANG	7.507	9.703	19.096	7.114	18.724	11.217	(371)	11.610	149.43%	-1.94%	163.20%	68
27	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.217	45.199	33.920	(346)	(18)	300.74%	-0.76%	-0.04%	67
28	ID0010616	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	7.349	6.429	5.504	(343)	(920)	594.60%	-5.06%	-12.52%	66
29	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.786	5.785	2.529	(339)	(1)	77.66%	-5.54%	-0.01%	65
30	ID0010223	KCP KOTA PINANG	26	1.561	1.085	2.440	751	726	(333)	(1.689)	2815.47%	-30.73%	-69.21%	64
31	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.383	3.312	596	(292)	(72)	21.94%	-8.11%	-2.12%	63
32	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.537	3.670	(747)	(272)	133	-16.90%	-6.89%	3.77%	62
33	ID0010667	KCP SIAK	15.528	8.297	8.341	7.981	8.117	(7.411)	(224)	137	-47.72%	-2.68%	1.71%	61
34	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.615	3.579	2.382	(219)	(37)	199.01%	-5.76%	-1.02%	60
35	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.328	1.441	1.159	(206)	114	411.54%	-12.51%	8.55%	59
36	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.785	1.784	(80)	(167)	(1)	-4.27%	-8.55%	-0.03%	58
37	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.985	9.074	7.233	(74)	89	392.72%	-0.81%	0.99%	57
38	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.941	9.997	3.968	(40)	56	65.82%	-0.40%	0.56%	56
39	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.249	2.316	(21)	(37)	67	-0.88%	-1.59%	3.00%	55
40	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.203	8.428	(1.705)	(32)	225	-16.83%	-0.38%	2.74%	54
41	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.133	1.123	(475)	(4)	(10)	-29.72%	-0.35%	-0.84%	53
42	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.710	1.682	(279)	2	(28)	-14.24%	0.14%	-1.62%	52
43	ID0010550	KCP RENGAT	6.490	15.044	18.272	17.965	18.303	11.814	32	339	182.05%	0.17%	1.88%	51
44	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.655	2.664	2.044	35	8	329.65%	1.34%	0.32%	50
45	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.293	4.219	(254)	52	(74)	-5.68%	1.24%	-1.73%	49
46	ID0010304	KCP AEK KANOPAN	1.786	362	394	548	505	(1.281)	111	(43)	-71.72%	28.03%	-7.85%	48
47	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	9.869	9.577	4.199	115	(292)	78.07%	1.21%	-2.96%	47
48	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.116	7.445	3.544	115	329	90.86%	1.57%	4.62%	46
49	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.261	1.261	115	118	0	10.02%	10.33%	0.00%	45
50	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	6.138	6.031	1.580	118	(107)	35.49%	2.00%	-1.75%	44
51	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.506	10.139	(8.473)	147	(367)	-45.53%	1.47%	-3.49%	43
52	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	13.166	12.700	9.878	155	(466)	350.08%	1.23%	-3.54%	42
53	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	7.376	6.926	2.441	157	(450)	54.43%	2.32%	-6.10%	41
54	ID0010564	KCP ANAMBAS	2.002	2.304	965	1.315	1.151	(851)	186	(164)	-42.50%	19.29%	-12.46%	40
55	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.193	8.093	2.124	186	(100)	35.57%	2.35%	-1.22%	39
56	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	3.452	2.952	2.144	193	(500)	265.05%	6.99%	-14.47%	38
57	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.426	1.412	383	211	(14)	37.24%	17.59%	-0.95%	37
58	ID0010327	KCP GUNUNG TUA	301	869	326	586	584	283	257	(3)	94.15%	78.80%	-0.45%	36
59	ID0010364	KC LUBUK PAKAM	2.277	2.123	2.095	2.153	2.392	115	296	239	5.05%	14.14%	11.09%	35
60	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	5.538	5.536	124	341	(2)	2.30%	6.56%	-0.04%	34
61	ID0010094	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	11.255	11.342	(2.481)	359	86	-17.95%	3.26%	0.77%	33
62	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	10.454	10.597	5.924	378	143	126.78%	3.69%	1.37%	32
63	ID0010312	KCP BATAM BATU AJU	534	2.061	1.728	1.921	2.113	1.580	385	193	295.88%	22.28%	10.03%	31
64	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.511	1.701	(874)	397	191	-33.93%	30.48%	12.63%	30
65	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.621	10.823	5.601	479	202	107.27%	4.63%	1.90%	29
66	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.617	11.601	8.970	526	(17)	341.01%	4.75%	-0.14%	28
67	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.101	57.595	54.362	584	3493	1681.78%	1.03%	6.46%	27
68	ID0010987	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.167	8.247	1.758	631	80	27.08%	8.29%	0.98%	26
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.746	3.749	908	632	3	31.95%	20.28%	0.09%	25
70	ID0010422	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.781	5.253	(2.937)	702	472	-35.86%	15.43%	9.88%	24
71	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.966	10.642	1.919	779	676	22.00%	7.89%	6.79%	23
72	ID0010507	KCP MEDAN SAKURAMAI	1.082	2.452	1.085	1.709	1.867	785	781	158	72.55%	7		

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			31-Dec-24	31-Oct-25	30-Nov-25	22-Dec-25	23-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	10.373	11.472	4.912	1.178	1.098	74,88%	11,44%	10,59%	13	
82	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	20.368	20.480	2.079	1.425	112	11,30%	7,48%	0,55%	12	
83	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	4.996	4.948	1.115	1.430	(48)	29,10%	40,65%	-0,96%	11	
84	ID0018192	KCP BATUJAI	2.767	27.736	28.832	29.773	30.306	27.539	1.474	533	995,14%	5,11%	1,79%	10	
85	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	23.890	24.936	11.458	1.509	1.046	85,02%	6,44%	4,38%	9	
86	ID0010044	KC DUMAI	7.680	12.455	10.736	11.628	12.284	4.604	1.547	656	59,95%	14,41%	5,64%	8	
87	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.473	19.255	9.150	1.799	(218)	90,55%	10,31%	-1,12%	7	
88	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.986	5.011	2.144	2.132	25	74,80%	74,04%	0,49%	6	
89	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.532	9.621	6.106	2.477	88	173,71%	34,68%	0,93%	5	
90	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	12.412	10.156	8.673	3.537	(2.256)	585,04%	53,43%	-18,18%	4	
91	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	10.558	10.310	6.211	4.740	(247)	151,50%	85,10%	-2,34%	3	
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.816	13.742	6.228	5.868	(74)	82,89%	74,53%	-0,54%	2	
93	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	14.773	30.115	23.653	11.097	15.342	366,04%	58,35%	103,85%	1	