Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.542.404	1.490.310	90.555	(222.916)	(52.094)	8	21.497	25.628	25.644	25.658	4.161	30	14	4
2	RO II/ Medan	516.315	962.863	935.922	918.913	402.598	(43.950)	(17.009)	4	8.285	10.945	10.958	10.970	2.685	25	12	6
3	RO III/ Palembang	785.271	936.026	902.908	875.290	90.020	(60.736)	(27.618)	5	13.443	16.333	16.348	16.362	2.919	29	14	5
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.887.248	1.826.253	381.000	(369.934)	(60.995)	10	20.250	24.504	24.527	24.556	4.306	52	29	1
5	RO V/ Jakarta 2	941.330	1.142.791	1.113.603	1.117.025	175.695	(25.766)	3.422	2	9.818	12.838	12.850	12.859	3.041	21	9	7
6	RO VI/ Bandung	709.231	1.129.078	1.018.505	984.034	274.802	(145.044)	(34.471)	7	9.688	11.716	11.729	11.731	2.043	15	2	10
7	RO VII/ Semarang	1.071.779	1.437.827	1.189.761	1.197.910	126.131	(239.917)	8.150	9	17.907	20.672	20.677	20.688	2.781	16	11	9
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.797.791	1.770.230	416.684	(80.836)	(27.562)	6	17.250	20.713	20.730	20.762	3.512	49	32	2
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.143.266	1.118.217	38.126	(43.243)	(25.049)	3	8.289	9.776	9.787	9.793	1.504	17	6	8
10	RO X/ Makassar	366.505	532.512	514.573	518.352	151.847	(14.159)	3.779	1	8.335	11.051	11.063	11.082	2.747	31	19	3
	Total RO	9.669.076	13.063.034	12.045.981	11.816.534	2.147.458	(1.246.501)	(229.447)		134.762	164.176	164.313	164.461	29.699	285	148	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	136.282	135.860	102.484	-17.440	-422	4	993	1.589	1.591	1.594	601	5	3	3
2	AREA MEDAN KOTA	150.873	290.018	280.940	267.718	116.845	-22.301	-13.223	5	1.377	1.929	1.932	1.936	559	7	4	2
3	AREA MEDAN RAYA	65.143	109.861	108.841	123.872	58.729	14.011	15.031	1	975	1.296	1.298	1.298	323	2	0	5
4	AREA PEKANBARU	228.895	336.556	337.318	319.880	90.985	-16.676	-17.438	3	3.877	4.840	4.845	4.848	971	8	3	1
5	AREA PEMATANGSIANTAR	38.028	73.128	72.540	71.583	33.555	-1.545	-957	2	1.063	1.291	1.292	1.294	231	3	2	4
	RO II / Medan	516.315	962.863	935.922	918.913	402.598	-43.950	-17.009		8.285	10.945	10.958	10.970	2.685	25	12	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD
	AREA BATAM	**33.376**	**153.300**	**136.282**	**135.860**	**102.484**	**(17.440)**	**(422)**		**993**	**1.589**	**1.591**	**1.594**	**601**	**5**	**3**	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	54.145	54.167	50.935	(5.898)	23	17	89	131	131	131	42	0	0	11
2	KCP BATAM CENTER	1.842	7.735	4.929	5.494	3.652	(2.241)	565	16	107	172	172	172	65	0	0	11
3	KCP BATAM GRAND NIAGA MAS	2.822	13.591	11.677	11.431	8.609	(2.160)	(246)	15	146	205	205	205	59	0	0	11
4	KCP BATAM SEKUPANG	7.507	9.703	10.142	7.691	185	(2.012)	(2.451)	14	66	86	86	86	20	0	0	11
5	KCP BATAM BENGKONG	1.482	6.109	2.767	4.678	3.196	(1.431)	1.912	13	89	140	140	140	51	0	0	11
6	KCP BATAM BOTANIA GARDEN	539	1.441	177	161	(378)	(1.280)	(16)	12	20	49	49	50	30	1	1	4
7	KCP ANAMBAS	2.002	2.304	1.294	1.126	(876)	(1.177)	(168)	11	12	17	17	17	5	0	0	11
8	KCP BINTAN CENTER	809	2.603	2.701	2.049	1.240	(554)	(652)	10	27	45	45	45	18	0	0	11
9	KCP BATAM BATU AJI	534	2.061	1.753	1.591	1.057	(470)	(162)	9	63	85	86	86	23	1	0	4
10	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	4.167	3.996	1.280	(380)	(171)	8	103	177	178	178	75	1	0	4
11	KCP TANJUNG UBAN	645	2.200	2.264	2.147	1.501	(53)	(117)	7	26	55	55	55	29	0	0	11
12	KCP ANAMBAS JEMAJA	1.146	1.380	1.311	1.347	201	(33)	36	6	12	18	18	18	6	0	0	11
13	KC TANJUNG PINANG	2.319	5.622	5.062	5.591	3.272	(31)	529	5	44	74	74	75	31	1	1	4
14	KCP NATUNA	1.029	1.162	1.201	1.204	175	42	3	4	32	59	59	59	27	0	0	11
15	KCP BATAMINDO	571	1.240	1.151	1.286	715	45	135	3	82	121	121	123	41	2	2	1
16	KCP BATUAJI	2.767	27.736	27.705	27.820	25.053	84	115	2	40	80	80	79	39	(1)	(1)	17
17	KCP BATAM RADEN PATAH	1.414	3.973	3.836	4.081	2.667	109	245	1	35	75	75	75	40	0	0	11

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**150.873**	**290.018**	**280.940**	**267.718**	**116.845**	**(22.301)**	**(13.223)**		**1.377**	**1.929**	**1.932**	**1.936**	**559**	**7**	**4**	
1	KC MEDAN KEJAKSAAN	55.162	91.726	84.701	77.386	22.224	(14.340)	(7.316)	18	320	377	378	378	58	1	0	5
2	KC MEDAN S PARMAN	13.478	19.476	21.055	17.719	4.242	(1.757)	(3.335)	17	95	159	159	158	63	(1)	(1)	5
3	KCP MEDAN GATOT SUBROTO	7.513	9.978	9.623	8.343	829	(1.635)	(1.280)	16	100	130	130	131	31	1	1	5
4	KCP MEDAN SUKARAMAI	1.082	2.452	1.635	1.296	214	(1.156)	(339)	15	22	37	37	37	15	0	0	5
5	KC MEDAN GAJAH MADA	6.560	18.705	17.629	17.705	11.145	(1.000)	76	14	87	122	122	122	35	0	0	5
6	KCP MEDAN PULO BRAYAN	6.462	16.409	16.375	15.465	9.003	(944)	(910)	13	44	87	87	88	44	1	1	5
7	KCP MEDAN JUANDA	8.755	7.288	6.668	6.794	(1.961)	(494)	126	12	31	76	76	76	45	0	0	5
8	KCP MEDAN IMAM BONJOL	4.846	3.245	2.802	2.812	(2.034)	(433)	10	11	40	74	74	75	35	1	1	5
9	KCP MEDAN SIMPANG LIMUN	2.842	4.453	4.576	4.072	1.230	(381)	(504)	10	94	114	114	114	20	0	0	5
10	KCP MEDAN USU	5.411	4.624	4.438	4.325	(1.087)	(299)	(113)	9	65	88	88	88	23	0	0	5
11	KCP MEDAN PANCA BUDI	4.099	9.003	8.773	8.746	4.647	(257)	(27)	8	25	38	38	38	13	0	0	5
12	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.359	30.474	23.225	(174)	116	7	62	73	73	73	11	0	0	5
13	KCP MEDAN KAMPUNG BARU	5.314	3.404	3.437	3.241	(2.073)	(163)	(196)	6	44	59	59	59	15	0	0	5
14	KCP MEDAN KRAKATAU	4.673	8.946	9.039	8.913	4.240	(33)	(126)	5	61	71	71	72	11	1	1	5
15	KCP MEDAN ADAM MALIK	3.776	10.269	10.120	10.258	6.482	(11)	138	4	93	158	159	159	66	1	0	5
16	KCP MEDAN TOMANG ELOK	968	2.222	2.352	2.438	1.470	216	86	3	17	43	43	44	27	1	1	5
17	KCP MEDAN MUCHTAR BASRI	11.279	46.105	46.190	46.383	35.104	278	193	2	173	204	204	204	31	0	0	5
18	KCP MEDAN SUTOMO	1.403	1.065	1.168	1.347	(56)	282	179	1	4	19	20	20	16	1	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD
	AREA MEDAN RAYA	**65.143**	**109.861**	**108.841**	**123.872**	**58.729**	**14.011**	**15.031**		**975**	**1.296**	**1.298**	**1.298**	**323**	**2**	**0**	
1	KCP CEMARA ASRI	8.258	21.483	18.740	19.294	11.036	(2.189)	555	15	77	98	98	98	21	0	0	9
2	KCP MEDAN AKSARA	3.256	5.419	9.235	3.340	84	(2.079)	(5.895)	14	72	86	88	88	16	2	0	1
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	6.276	5.789	4.336	(336)	(487)	13	35	53	53	53	18	0	0	9
4	KCP BINJAI JAMIN GINTING	6.490	6.883	6.650	6.597	108	(285)	(53)	12	46	50	50	50	4	0	0	9
5	KCP MEDAN BELAWAN	1.598	1.022	980	981	(618)	(41)	1	11	16	26	26	26	10	0	0	9
6	KCP KABANJAHE	2.867	3.570	3.235	3.547	681	(23)	313	10	82	117	117	117	35	0	0	9
7	KC LUBUK PAKAM	2.277	2.123	2.424	2.124	(153)	1	(300)	9	34	60	60	60	26	0	0	9
8	KCP MEDAN A.H NASUTION	2.630	11.078	11.314	11.164	8.534	86	(150)	8	83	117	117	117	34	0	0	9
9	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.484	6.566	2.081	178	82	7	69	74	74	74	5	0	0	9
10	KCP MEDAN RING ROAD	6.822	4.447	4.475	4.785	(2.037)	338	310	6	141	166	166	166	25	0	0	9
11	KCP PERBAUNGAN	282	807	1.072	1.160	878	353	88	5	23	39	39	39	16	0	0	9
12	KCP PANGKALAN BRANDAN	478	899	1.147	1.427	949	527	280	4	40	67	67	67	27	0	0	9
13	KCP MEDAN MARELAN RAYA	2.942	10.387	10.705	11.096	8.154	709	391	3	66	87	87	87	21	0	0	9
14	KCP MEDAN SETIA BUDI	13.823	10.016	11.151	11.252	(2.571)	1.236	101	2	66	97	97	97	31	0	0	9
15	KC BINJAI	7.482	19.214	14.954	34.749	27.267	15.535	19.795	1	125	159	159	159	34	0	0	9

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**336.556**	**337.318**	**319.880**	**90.985**	**(16.676)**	**(17.438)**		**3.877**	**4.840**	**4.845**	**4.848**	**971**	**8**	**3**	
1	KCP GUNUNG RAYA KANDIS	5.196	12.556	11.187	5.881	685	(6.675)	(5.306)	29	135	151	151	151	16	0	0	18
2	KCP PANAM RAYA	7.896	29.297	31.411	25.871	17.975	(3.426)	(5.541)	28	188	223	223	224	36	1	1	5
3	KC PEKANBARU HARAPAN RAYA	10.105	18.266	15.540	15.443	5.338	(2.823)	(97)	27	240	281	281	281	41	0	0	18
4	KCP PEKANBARU RUMBAI	2.372	9.194	9.501	6.839	4.467	(2.354)	(2.662)	26	202	250	250	250	48	0	0	18
5	KCP SIAK	15.528	8.297	8.705	6.475	(9.053)	(1.823)	(2.230)	25	55	62	62	62	7	0	0	18
6	KCP PEKANBARU NANGKA	18.612	11.861	11.545	10.855	(7.757)	(1.006)	(690)	24	184	226	227	227	43	1	0	5
7	KCP UJUNG BATU 1	5.970	7.212	6.944	6.551	581	(661)	(393)	23	167	174	174	174	7	0	0	18
8	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	12.012	11.676	5.122	(528)	(336)	22	153	181	181	181	28	0	0	18
9	KCP PEKANBARU PANAM	18.400	20.386	20.155	19.938	1.538	(448)	(216)	21	147	229	229	229	82	0	0	18
10	KCP RENGAT	6.490	15.044	14.575	14.601	8.112	(442)	27	20	91	122	122	122	31	0	0	18
11	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.620	8.371	(1.763)	(343)	(250)	19	111	122	122	122	11	0	0	18
12	KCP SELAT PANJANG	1.178	628	620	470	(708)	(158)	(150)	18	54	114	114	114	60	0	0	18
13	KCP BANGKINANG	4.451	5.205	5.046	5.053	602	(152)	7	17	123	146	146	146	23	0	0	18
14	KCP DURI HANG TUAH 1	1.961	1.900	1.763	1.772	(189)	(128)	9	16	53	64	64	64	11	0	0	18
15	KCP PEKANBARU UIR	3.515	6.815	6.811	6.709	3.194	(106)	(102)	15	35	59	59	59	24	0	0	18
16	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	5.007	4.975	502	(101)	(32)	14	170	182	182	182	12	0	0	18
17	KCP DURI HANG TUAH 2	6.029	10.564	10.350	10.510	4.481	(53)	160	13	161	212	212	212	51	0	0	18
18	KCP TEMBILAHAN	4.495	4.368	4.232	4.338	(156)	(30)	106	12	121	141	141	141	20	0	0	18
19	KC DUMAI	7.680	12.455	12.270	12.439	4.760	(16)	169	11	228	335	336	337	109	2	1	2
20	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.134	8.974	252	(6)	(160)	10	181	241	241	241	60	0	0	18
21	KC PEKANBARU SUDIRMAN 1	44.038	67.174	67.182	67.169	23.132	(4)	(13)	9	239	299	300	300	61	1	0	5
22	KCP BAGAN SIAPIAPI	1.863	2.068	2.098	2.089	226	21	(9)	8	79	81	82	82	3	1	0	5
23	KC DURI	3.187	10.580	10.629	10.602	7.415	22	(27)	7	93	111	111	111	18	0	0	18
24	KCP DUMAI SUKAJADI	8.191	4.799	4.775	4.955	(3.236)	156	180	6	174	189	189	189	15	0	0	18
25	KCP PEKANBARU UIN SUSKA	620	2.258	2.563	2.706	2.086	448	143	5	22	45	45	45	23	0	0	18
26	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	24.604	24.297	13.043	668	(308)	4	187	222	222	222	35	0	0	18
27	KCP TELUK KUANTAN	5.222	9.227	9.844	10.066	4.845	840	223	3	133	188	188	188	55	0	0	18
28	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	4.501	5.121	4.195	1.110	619	2	62	99	101	102	40	3	1	1
29	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	5.692	5.131	1.298	1.340	(560)	1	89	91	90	90	1	(1)	0	29

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD	31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**73.128**	**72.540**	**71.583**	**33.555**	**(1.545)**	**(957)**		**1.059**	**1.284**	**1.285**	**1.287**	**228**	**3**	**2**	
1	KC RANTAU PRAPAT	4.087	9.389	8.126	8.335	4.248	(1.054)	209	14	88	84	84	85	(3)	1	1	2
2	KCP SIPIROK	1.197	3.118	3.036	2.485	1.288	(633)	(551)	13	64	78	78	78	14	0	0	9
3	KCP PANYABUNGAN	1.180	976	730	600	(580)	(376)	(130)	12	27	45	45	45	18	0	0	9
4	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.803	7.120	5.123	(322)	317	11	69	105	105	105	36	0	0	9
5	KCP KISARAN	3.901	5.977	5.967	5.687	1.786	(290)	(281)	10	145	192	193	193	48	1	0	2
6	KCP KOTA PINANG	26	1.561	1.288	1.285	1.259	(276)	(4)	9	33	44	44	44	11	0	0	9
7	KCP GUNUNG TUA	301	869	646	611	310	(258)	(35)	8	21	25	25	25	4	0	0	9
8	KC SIBOLGA	2.337	2.184	2.008	1.997	(340)	(187)	(11)	7	49	72	72	72	23	0	0	9
9	KCP INDRAPURA	4.417	4.924	4.967	4.783	367	(141)	(183)	6	209	228	228	228	19	0	0	9
10	KCP SIBUHUAN	2.575	1.379	1.356	1.284	(1.291)	(95)	(72)	5	31	48	48	48	17	0	0	9
11	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.037	7.251	1.872	256	214	4	170	215	215	216	46	1	1	2
12	KC PADANGSIDEMPUAN	7.818	25.781	26.169	26.056	18.238	275	(113)	3	87	69	69	69	(18)	0	0	9
13	KCP TANJUNG BALAI	373	392	665	668	295	276	3	2	41	48	48	48	7	0	0	9
14	KCP AEK KANOPAN	1.786	362	1.360	843	(943)	481	(518)	1	25	31	31	31	6	0	0	9