

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 17-Nov-25

NO	UNIT KERJA	Posisi 17-Nov-25					Growth YtD 17-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		438.678	1.835.655	961.988	2.274.333	5.510.654	200.381	102.764	84.246	303.145	387.391
1	KCP BATAM BATU AJI	185.582	119.556	20.202	305.138	325.340	126.420	8.307	3.536	134.727	138.263
2	KC TANJUNG PINANG	42.206	162.065	66.663	204.271	270.933	22.387	(26.258)	12.128	(3.871)	8.257
3	KCP BATAM GRAND NIAGA MAS	27.408	89.196	132.324	116.604	248.928	(2.128)	13.909	(34.158)	11.781	(22.377)
4	KC BATAM WINDSOR CENTRAL	48.286	257.754	99.465	306.040	405.505	29.511	50.852	(18.977)	80.363	61.386
5	KCP BATAM RADEN PATAH	23.638	134.985	79.005	158.624	237.629	(1.123)	(4.689)	(2.948)	(5.812)	(8.760)
6	KCP TANJUNG BALAI KARIMUN 1	2.339	149.366	28.615	151.705	180.319	255	(4.535)	(7.582)	(4.280)	(11.862)
7	KCP BINTAN CENTER	6.850	73.868	24.150	80.718	104.868	(1.983)	(9.780)	2.853	(11.763)	(8.910)
8	KCP BATUAJI	65.919	145.297	124.159	211.215	335.374	26.736	21.772	55.296	48.508	103.804
9	KCP NATUNA	920	65.275	7.389	66.195	73.585	48	1.750	1.667	1.798	3.464
10	KCP ANAMBAS JEMAJA	670	33.411	2.435	34.080	36.515	666	(1.077)	(1.082)	(411)	(1.493)
11	KCP BATAM SEKUPANG	4.472	88.023	14.019	92.495	106.514	(1.405)	4.046	(5.165)	2.641	(2.524)
12	KCP ANAMBAS	437	37.913	12.549	38.350	50.899	(1.650)	796	1.809	(853)	956
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	780	47.023	47.042	47.803	94.845	185	638	28.740	823	29.562
15	KCP BATAM BOTANIA GARDEN	5.469	85.918	27.813	91.387	119.200	1.163	1.385	7.911	2.549	10.459
16	KCP BATAM CENTER	9.237	117.388	45.192	126.625	171.817	1.556	21.191	(5.510)	22.747	17.237
17	KCP BATAMINDO	10.377	148.145	138.269	158.522	296.791	(2.419)	14.481	17.294	12.062	29.356
18	KCP BATAM BENGKONG	4.088	80.472	92.697	84.561	177.258	2.161	9.977	28.434	12.138	40.572

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 17-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-17-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	15.551	25.619	500	3.515	45.185
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	895	3.147	-	800	4.842
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	124	4.250	-	180	4.554
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	939	4.878	-	575	6.392
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	819	1.482	-	-	2.301
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	1.090	2.140	-	-	3.230
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.015	4.334	-	680	6.029
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	900	1.489	-	350	2.739
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	1.132	360	-	100	1.592
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	2.458	627	-	-	3.085
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	49	500	-	1.009
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	1.667	478	-	610	2.755
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.105	841	-	160	3.106
13	KCP BATUAJI	3.116	651	-	-	3.766	275	268	-	-	543
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	480	741	-	60	1.281
16	KCP NATUNA	2.935	439	-	-	3.374	920	163	-	-	1.083
17	KCP ANAMBAS	950	323	-	-	1.273	132	324	-	-	456
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	140	48	-	-	188

Posisi 17-Nov-25

Tangqal 1 s/d tangqal 17-Nov-25

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 17-Nov-25

NO	UNIT KERJA	Posisi 17-Nov-25					Growth YtD 17-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		132.307	1.948.846	779.907	2.081.154	2.861.060	(23.559)	145.230	98.709	121.671	220.380
1	KCP PANGKALAN BRANDAN	6.288	121.911	123.705	128.199	251.904	6.143	28.763	98.308	34.906	133.214
2	KCP MEDAN AKSARA	25.731	211.740	106.953	237.471	344.424	(274)	21	8.340	(253)	8.087
3	KCP MEDAN SETIA BUDI	5.725	251.022	157.022	256.747	413.769	(1.005)	30.720	13.811	29.715	43.527
4	KCP CEMARA ASRI	28.401	66.449	6.309	94.851	101.159	984	10.913	221	11.897	12.118
5	KCP MEDAN BELAWAN	4.537	52.056	50.102	56.594	106.696	(1.382)	2.490	30.119	1.108	31.227
6	KCP TEBING TINGGI SUDIRMAN 1	503	131.055	46.607	131.558	178.165	(37)	5.064	(2.493)	5.026	2.533
7	KCP STABAT KH ZAINUL ARIFIN	2.679	151.909	12.548	154.588	167.136	(776)	6.523	(2.263)	5.747	3.484
8	KCP MEDAN RING ROAD	4.873	130.318	38.778	135.191	173.969	(1.189)	14.902	(572)	13.712	13.140
9	KCP BINJAI JAMIN GINTING	4.322	124.823	20.817	129.146	149.963	(58)	3.585	(6.022)	3.526	(2.496)
10	KCP MEDAN MARELAN RAYA	1.924	124.061	44.423	125.986	170.409	324	6.834	(2.739)	7.157	4.418
11	KCP KABANJAHE	796	50.156	8.232	50.952	59.184	(3.811)	(1.913)	(3.164)	(5.723)	(8.888)
12	KCP MEDAN A.H NASUTION	17.996	139.146	49.594	157.142	206.736	(7.722)	16.746	96	9.024	9.120
13	KCP PERBAUNGAN	174	52.258	6.186	52.433	58.619	(246)	7.462	(22.551)	7.217	(15.334)
14	KC LUBUK PAKAM	8.940	161.925	41.500	170.866	212.366	4.653	1.161	(24.484)	5.814	(18.670)
15	KC BINJAI	19.416	180.015	67.130	199.431	266.561	(19.163)	11.959	12.103	(7.203)	4.900

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 17-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-17-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	21.398	38.372	5.900	3.305	68.976
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	3.265	2.314	5.000	-	10.579
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	2.446	2.110	-	15	4.571
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	1.456	4.199	200	-	5.856
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	3.388	3.872	-	-	7.260
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	612	3.383	-	1.170	5.165
6	KC BINJAI	2.570	10.066	-	1.150	13.786	1.599	5.415	-	200	7.213
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.370	3.680	-	250	5.300
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.093	3.291	-	-	4.384
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	669	4.208	700	-	5.577
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	175	3.122	-	-	3.297
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.171	755	-	200	2.126
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	868	483	-	1.370	2.721
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	1.251	702	-	-	1.953
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.576	452	-	-	2.028
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	460	385	-	100	945

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 17-Nov-25

NO	UNIT KERJA	Posisi 17-Nov-25					Growth YtD 17-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.444.426	5.297.909	1.648.413	6.742.335	8.390.748	333.364	519.740	(19.489)	853.104	833.615
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	601.069	521.439	237.617	1.122.508	1.360.124	(27.902)	(685)	(26.396)	(28.586)	(54.982)
3	KC PEKANBARU HARAPAN RAYA	43.238	255.322	134.245	298.470	432.715	26.628	19.172	1.523	45.800	47.322
4	KCP PANAM RAYA	25.752	215.199	18.141	240.951	259.091	1.861	17.634	1.849	19.496	21.345
5	KCP PEKANBARU PANAM	14.325	262.910	62.823	277.234	340.057	5.638	10.489	(13.903)	16.126	2.224
6	KCP PEKANBARU UIR	873	64.767	32.808	65.640	98.448	(875)	12.130	2.306	11.255	13.562
7	KCP ROKAN HULU PASIR PANGARAIAN	842	94.541	13.481	95.383	108.863	(665)	17.444	5.148	16.778	21.926
8	KCP TEMBILAHAN	2.413	154.099	32.809	156.512	189.320	(1.224)	20.780	(2.161)	19.555	17.394
9	KCP FLAMBOYAN PETAPAHAN	290	106.216	17.170	106.505	123.675	(886)	14.838	(3.715)	13.952	10.237
10	KCP PEKANBARU SUDIRMAN ATAS	23.153	331.268	68.877	354.421	423.298	(4.990)	19.048	(19.563)	14.057	(5.505)
11	KCP BAGAN BATU SUDIRMAN 1	74	164.402	20.291	164.476	184.767	(144)	20.233	9.373	20.089	29.463
12	KCP PEKANBARU ARIFIN AHMAD	61.536	199.452	46.980	260.989	307.969	39.409	15.285	(7.226)	54.695	47.469
13	KCP PEKANBARU RUMBAI	8.435	392.731	67.516	401.167	468.682	(5.910)	247.106	(2.673)	241.196	238.523
14	KCP PEKANBARU UIN SUSKA	4.285	44.395	77.653	48.681	126.334	(75.754)	11.115	58.787	(64.639)	(5.852)
15	KCP DURI HANG TUAH 2	517.831	217.967	88.757	735.799	824.556	356.351	18.038	(44.528)	374.389	329.861
16	KCP BAGAN SIAPIAPI	2.207	98.309	41.891	100.516	142.407	1.969	12.829	(13.874)	14.798	924
17	KCP UJUNG BATU 1	1.498	125.176	15.614	126.674	142.288	(1.341)	6.279	3.092	4.939	8.031
18	KCP GUNUNG RAYA KANDIS	3.253	55.743	13.350	58.996	72.346	1.375	7.193	5.748	8.568	14.316
19	KCP TELUK KUANTAN	6.546	197.883	50.876	204.429	255.305	(244)	22.116	9.034	21.872	30.906
20	KCP RENGAT	2.380	142.075	80.945	144.456	225.400	(10.805)	(5.847)	26.025	(16.652)	9.372
21	KCP SELAT PANJANG	96	66.774	14.244	66.870	81.114	30	(6.593)	1.072	(6.563)	(5.491)
22	KCP BANGKINANG	45.572	147.054	26.350	192.626	218.976	25.399	11.953	(2.249)	37.352	35.103
23	KCP DURI HANG TUAH 1	314	104.694	24.858	105.008	129.866	(146)	624	155	478	633
24	KCP DUMAI SUKAJADI	304	94.277	24.193	94.581	118.774	271	(953)	(1.007)	(682)	(1.689)
25	KC DURI	2.596	247.935	78.055	250.531	328.586	1.110	16.727	(12.940)	17.837	4.897
26	KCP SIAK	22.866	108.175	24.595	131.041	155.635	11.851	(6.900)	816	4.951	5.767
27	KCP PEKANBARU NANGKA	10.635	140.384	28.032	151.019	179.050	(4.917)	(6.262)	(1.144)	(11.180)	(12.324)
28	KCP PANGKALAN KERINCI MAHARAJA	20.530	241.001	33.328	261.530	294.858	(7.657)	9.777	(1.424)	2.120	696
29	KC DUMAI	14.532	333.931	107.368	348.463	455.831	5.555	15.370	2.373	20.925	23.298
30	KCP PEKANBARU SUDIRMAN	6.981	169.882	165.546	176.863	342.409	(622)	798	6.012	176	6.189

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 17-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-17-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	38.346	43.210	101.852	9.666	193.074
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	2.320	6.991	101.752	250	111.314
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	2.133	3.076	-	400	5.609
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	358	2.751	-	600	3.709
4	KC DUMAI	12.936	11.257	990	300	25.483	1.229	3.671	-	360	5.260
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	2.160	4.359	-	-	6.519
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	4.680	4.143	-	200	9.023
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	1.503	2.814	-	50	4.367
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	1.673	2.080	-	-	3.754
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	780	151	-	500	1.431
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	3.834	36	-	190	4.059
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	538	399	-	1.261	2.199
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	1.396	947	-	450	2.793
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	49	623	-	100	772
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	315	1.472	-	-	1.787
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	649	157	-	250	1.057
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	1.396	240	-	1.230	2.866
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	1.168	1.035	-	1.100	3.303
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.110	209	100	200	2.619
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	920	551	-	575	2.046
20	KCP RENGAT	3.106	803	-	2.770	6.679	754	42	-	900	1.696
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	1.614	986	-	300	2.900
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	300	368	-	-	668
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	3.168	2.226	-	150	5.544
24	KC DURI	3.330	3.753	-	450	7.533	464	2.520	-	-	2.984
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	870	103	-	400	1.373
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	372	-	200	824
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	617	258	-	-	875
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	300	420	-	-	720
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	795	210	-	-	1.005

Posisi 17-Nov-25

Pencairan Pembiayaan AREA PEMATANGSIANTAR

Tanggal 1 s/d tanggal 17-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-17-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	19.896	49.808	-	3.055	72.759
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	3.027	11.794	-	-	14.820
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	825	7.828	-	300	8.953
3	KC PEMATANGSIANTAR PERINTIS	7.428	9.625	500	910	18.463	1.530	3.762	-	300	5.592
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	789	6.443	-	550	7.782
5	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	1.507	4.549	-	445	6.501
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	1.903	4.156	-	200	6.259
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	511	5.491	-	200	6.202
8	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	844	1.554	-	100	2.498
9	KCP INDRAPURA	3.058	310	-	-	3.368	1.140	249	-	-	1.389
10	KCP PEMATANGSIANTAR SUTOMO	4.590	1.747	-	550	6.888	2.683	86	-	-	2.769
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	770	3.412	-	410	4.592
12	KCP SIPIROK	3.971	1.102	-	1.630	6.703	620	87	-	150	857
13	KCP AEK KANOPAN	3.129	966	-	850	4.945	1.945	228	-	200	2.373
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	1.802	171	-	-	1.973
15	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	100	100
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	-	-	-	-	-	-