

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 14-Oct-25

NO	UNIT KERJA	Posisi 14-Oct-25					Growth YtD 14-Oct-25								
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL				
AREA BATAM		230.463	1.799.559	1.002.095	2.030.022	5.062.139	-	7.834	66.668	124.353	58.834	183.187			
1	KCP BATAM BATU AJI	19.610	116.603	19.327	136.213	155.540	-	39.553	5.355	2.661	-	31.537			
2	KC TANJUNG PINANG	2.178	159.984	90.962	162.162	253.124	-	17.641	-	28.339	-	9.552			
3	KCP BATAM GRAND NIAGA MAS	31.587	89.682	132.750	121.268	254.018	-	2.051	14.394	-	33.732	-	17.286		
4	KC BATAM WINDSOR CENTRAL	53.919	255.072	105.092	308.991	414.083	-	35.144	48.170	-	13.350	-	69.964		
5	KCP BATAM RADEN PATAH	25.446	130.804	79.503	156.250	235.753	-	685	-	8.871	-	8.186	-	10.636	
6	KCP TANJUNG BALAI KARIMUN 1	634	58.419	16.069	59.053	75.122	-	126	-	7.468	-	2.129	-	9.471	
7	KCP BINTAN CENTER	6.845	71.589	29.001	78.434	107.435	-	1.988	-	12.059	-	7.704	-	6.343	
8	KCP BATUAJI	51.995	143.469	124.460	195.464	319.923	-	12.812	19.945	55.597	32.757	-	-	88.353	
9	KCP NATUNA	731	60.898	7.415	61.629	69.043	-	142	-	2.627	-	1.692	-	1.077	
10	KCP ANAMBAS JEMAJA	1.270	31.622	2.505	32.892	35.397	-	1.267	-	2.865	-	1.012	-	2.611	
11	KCP BATAM SEKUPANG	5.388	90.573	13.520	95.961	109.480	-	489	-	6.596	-	5.664	-	442	
12	KCP ANAMBAS	497	38.327	12.541	38.823	51.365	-	1.590	-	1.210	-	1.802	-	1.421	
13	KCP TANJUNG BALAI KARIMUN 2	2.078	84.129	14.771	86.207	100.978	-	502	-	3.885	-	3.227	-	6.610	
14	KCP TANJUNG UBAN	547	44.500	47.285	45.048	92.332	-	48	-	1.885	-	28.983	-	1.933	27.050
15	KCP BATAM BOTANIA GARDEN	3.998	84.969	28.358	88.968	117.326	-	307	-	437	-	8.455	-	130	8.585
16	KCP BATAM CENTER	8.544	113.724	45.927	122.268	168.195	-	863	-	17.526	-	4.774	-	18.389	13.615
17	KCP BATAMINDO	10.879	147.036	139.215	157.916	297.130	-	1.916	-	13.372	-	18.239	-	11.456	29.695
18	KCP BATAM BENGKONG	4.318	78.159	93.395	82.477	175.872	-	2.391	-	7.663	-	29.131	-	10.054	39.185

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 14-Oct-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-14-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	17.311	33.707	1.685	3.315	56.018
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	810	5.261	1.335	650	8.056
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	492	4.530	-	100	5.122
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.637	4.613	-	420	8.670
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	830	2.382	-	50	3.262
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	1.364	2.652	-	30	4.046
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	522	4.821	-	730	6.074
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.005	2.779	-	-	3.784
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	1.110	563	-	100	1.773
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	1.988	912	350	-	3.250
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	521	406	-	200	1.128
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	2.033	1.124	-	575	3.732
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	1.191	806	-	400	2.397
13	KCP BATUAJI	3.809	1.209	-	-	5.018	528	576	-	-	1.104
14	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	100	1.338	-	-	1.438
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	460	-	60	989
16	KCP NATUNA	1.870	273	-	-	2.143	460	272	-	-	732
17	KCP ANAMBAS	1.486	518	-	-	2.004	250	206	-	-	456
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	-	4	-	-	4

Posisi 14-Oct-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanggal 1 s/d tanggal 14-Oct-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 14-Oct-25

NO	UNIT KERJA	Posisi 14-Oct-25					Growth YtD 14-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		142.400	1.889.951	814.140	2.032.351	2.846.491	(13.467)	86.334	132.943	72.868	205.810
1	KCP PANGKALAN BRANDAN	3.507	111.615	121.830	115.123	236.953	3.362	18.468	96.433	21.830	118.263
2	KCP MEDAN AKSARA	27.894	209.016	96.267	236.910	333.177	1.889 -	2.703 -	2.346 -	814 -	3.160
3	KCP MEDAN SETIA BUDI	7.423	236.059	194.490	243.482	437.971	694	15.756	51.279	16.450	67.729
4	KCP CEMARA ASRI	28.936	61.470	6.446	90.405	96.852	1.518	5.933	358	7.452	7.810
5	KCP MEDAN BELAWAN	4.600	53.899	50.382	58.499	108.882	-	1.319	4.332	30.399	3.013
6	KCP TEBING TINGGI SUDIRMAN 1	667	128.908	48.323	129.576	177.898	127	2.917 -	777	3.044	2.266
7	KCP STABAT KH ZAINUL ARIFIN	1.353	150.235	12.727	151.588	164.315	-	2.103	4.850 -	2.084	2.747
8	KCP MEDAN RING ROAD	4.088	123.273	37.081	127.360	164.442	-	1.974	7.856 -	2.269	5.882
9	KCP BINJAI JAMIN GINTING	5.439	126.754	21.860	132.193	154.053	1.059	5.515 -	4.979	6.574	1.594
10	KCP MEDAN MARELAN RAYA	1.999	124.173	44.173	126.172	170.344	398	6.945 -	2.990	7.343	4.353
11	KCP KABANJAHE	719	48.730	8.717	49.449	58.166	-	3.887 -	3.339 -	2.679 -	7.227 -
12	KCP MEDAN A.H NASUTION	18.216	136.533	52.756	154.749	207.505	-	7.502	14.133	3.258	6.631
13	KCP PERBAUNGAN	189	49.834	6.082	50.023	56.104	-	231	5.038 -	22.655	4.807 -
14	KCP LUBUK PAKAM	8.448	162.367	41.817	170.815	212.632	4.161	1.603 -	24.168	5.763 -	18.404
15	KC BINJAI	28.921	167.086	71.189	196.007	267.196	-	9.658 -	969	16.162 -	10.627

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 14-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-14-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	21.384	38.560	-	4.705	64.649
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	3.755	3.755	-	150	7.660
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	2.239	2.779	-	-	5.018
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	661	3.808	-	-	4.469
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	3.332	3.041	-	-	6.373
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	625	2.588	-	1.220	4.432
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.620	5.166	-	550	7.336
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	344	3.861	-	585	4.789
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	409	4.064	-	-	4.474
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	2.647	4.991	-	950	8.588
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	2.466	-	850	3.453
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	787	514	-	-	1.301
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	843	387	-	370	1.600
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.670	158	-	-	1.828
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.556	526	-	-	2.082
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	760	455	-	30	1.245

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 14-Oct-25

No	UNIT KERJA	Posisi 14-Oct-25					Growth YtD 14-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.437.259	4.928.512	1.746.835	6.365.771	8.112.606	326.198	150.343	78.933	476.541	555.474
1	KCP BENGKALIS DURI CPI	512.277	94.255	71.197	606.532	677.729	355.140	9.300	- 35.868	364.440	328.572
2	KC PEKANBARU SUDIRMAN 1	616.702	519.907	292.326	1.136.610	1.428.935	- 12.268	- 2.216	28.313	- 14.484	13.829
3	KCP PEKANBARU HARAPAN RAYA	40.176	260.583	131.262	300.759	432.022	23.566	24.523	- 1.460	48.089	46.629
4	KCP PANAM RAYA	25.848	208.201	19.346	234.049	253.395	1.957	10.636	3.055	12.594	15.648
5	KCP PEKANBARU PANAM	8.719	254.509	72.733	263.229	335.962	32	2.089	- 3.992	2.121	- 1.871
6	KCP PEKANBARU UIR	246	62.811	32.768	63.057	95.825	- 1.502	10.174	2.266	8.672	10.938
7	KCP ROKAN HULU PASIR PANGARAIAN	1.448	88.425	12.983	89.873	102.856	- 60	11.328	4.650	11.268	15.919
8	KCP TEMBILAHAN	2.215	148.348	33.166	150.563	183.729	- 1.422	15.028	- 1.804	13.607	11.803
9	KCP FLAMBOYAN PETAPAHAN	491	103.623	17.098	104.113	121.211	- 685	12.245	- 3.788	11.560	7.773
10	KCP PEKANBARU SUDIRMAN ATAS	30.428	328.388	72.873	358.816	431.689	2.285	16.168	- 15.567	18.453	2.886
11	KCP BAGAN BATU SUDIRMAN 1	44	160.417	22.176	160.460	182.637	- 174	16.248	11.259	16.074	27.333
12	KCP PEKANBARU ARIFIN AHMAD	39.644	195.715	49.591	235.358	284.949	17.517	11.548	- 4.616	29.064	24.449
13	KCP PEKANBARU RUMBAI	10.307	144.703	87.236	155.010	242.246	- 4.038	- 922	17.047	- 4.960	12.087
14	KCP PEKANBARU UIN SUSKA	2.416	39.423	76.622	41.839	118.460	- 77.623	6.143	57.755	- 71.481	- 13.726
15	KCP DURI HANG TUAH 2	16.551	119.451	20.115	136.002	156.117	12.208	4.477	- 6.105	16.684	10.579
16	KCP BAGAN SIAPIAPI	2.256	93.011	42.002	95.267	137.269	2.018	7.531	- 13.763	9.549	- 4.213
17	KCP UJUNG BATU 1	1.538	119.644	15.791	121.183	136.974	- 1.300	748	3.269	- 552	2.717
18	KCP GUNUNG RAYA KANDIS	3.731	50.394	11.408	54.125	65.533	1.853	1.843	3.806	3.697	7.503
19	KCP TELUK KUANTAN	6.163	187.227	52.039	193.390	245.429	- 627	11.460	10.197	10.833	21.030
20	KCP RENGAT	2.755	135.104	82.803	137.859	220.662	- 10.431	- 12.818	27.883	- 23.249	4.634
21	KCP SELAT PANJANG	44	66.983	13.647	67.027	80.674	- 22	- 6.383	475	- 6.406	- 5.931
22	KCP BANGKINANG	37.109	144.404	25.996	181.513	207.510	16.936	9.303	- 2.603	26.239	23.637
23	KCP DURI HANG TUAH 1	266	102.603	24.946	102.868	127.815	- 195	- 1.467	243	- 1.661	- 1.418
24	KCP DUMAI SUKAJADI	207	92.847	23.895	93.054	116.949	175	- 2.383	- 1.305	- 2.209	- 3.513
25	KC DURI	2.508	237.587	80.036	240.095	320.131	1.022	6.379	- 10.959	7.400	- 3.558
26	KCP SIAK	22.759	102.690	25.208	125.448	150.656	11.743	- 12.385	1.429	- 641	787
27	KCP PEKANBARU NANGKA	8.617	140.121	26.938	148.739	175.677	- 6.935	- 6.525	- 2.238	- 13.460	- 15.698
28	KCP PANGKALAN KERINCI MAHARAJA	20.438	233.773	39.689	254.211	293.900	- 7.749	2.550	4.937	- 5.200	- 262
29	KC DUMAI	15.055	328.260	106.018	343.315	449.333	6.078	9.699	1.023	15.777	16.800
30	KCP PEKANBARU SUDIRMAN	6.301	165.106	164.926	171.407	336.333	- 1.302	- 3.977	5.392	- 5.279	113

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 14-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-14-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	41.076	59.673	500	10.806	112.056
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	2.393	9.881	-	620	12.894
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	1.430	4.215	500	330	6.475
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.292	6.019	-	450	7.762
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	4.424	3.391	-	100	7.915
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.803	4.007	-	-	5.809
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	3.232	4.560	-	100	7.892
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	1.162	3.927	-	1.350	6.438
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	3.180	1.481	-	-	4.661
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	670	487	-	-	1.157
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	911	1.235	-	315	2.461
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.286	659	-	850	2.794
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.072	2.001	-	100	3.173
13	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	439	712	-	200	1.351
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	403	1.087	-	-	1.490
15	KCP ROKAN HULU PASIR PANGARAIAN	1.284	1.140	-	1.171	3.596	272	490	-	300	1.062
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	3.018	854	-	951	4.823
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	1.359	1.874	-	320	3.553
18	KCP SIAK	4.195	1.684	-	850	6.729	1.450	978	-	715	3.143
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.825	1.522	-	950	4.298
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	240	766	-	950	1.956
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	1.472	1.668	-	400	3.540
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	431	966	-	100	1.497
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.212	2.251	-	1.105	5.569
24	KC DURI	2.971	5.072	-	-	8.043	1.925	1.717	-	-	3.641
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	395	589	-	350	1.334
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	432	-	150	1.432
27	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	203	435	-	100	738
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	215	429	-	-	644
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	256	812	-	-	1.068
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.258	226	-	-	1.484

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Tanggal 1 s/d tanggal 14-Oct-25

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