

Area Batam

No	Unit Kerja	Tabungan per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	79.656	(46.483)	(7.292)	1.972.158	91,91%	(159.611)
1	KC TANJUNG PINANG	(27.448)	(7.931)	(660)	206.910	77,75%	(46.035)
2	KCP BATAMINDO	11.522	(5.893)	(639)	153.100	94,83%	(7.914)
3	KCP BINTAN CENTER	(11.990)	(5.162)	(472)	96.984	73,89%	(25.327)
4	KCP BATAM SEKUPANG	3.654	(4.997)	(315)	97.359	90,01%	(9.728)
5	KCP BATAM BOTANIA GARDEN	452	(4.383)	(313)	97.545	87,12%	(12.560)
6	KCP BATAM GRAND NIAGA MAS	12.830	(4.364)	(472)	93.900	93,84%	(5.783)
7	KCP BATAM RADEN PATAH	(6.933)	(4.186)	(246)	158.244	83,88%	(25.502)
8	KCP BATAM BENGKONG	8.034	(3.849)	(595)	84.695	92,72%	(6.166)
9	KC BATAM WINDSOR CENTRAL	49.252	(3.256)	(1.094)	226.267	113,21%	29.887
10	KCP BATUAJI	20.360	(2.488)	(537)	141.561	101,64%	2.324
11	KCP ANAMBAS	23	(2.025)	(194)	42.245	87,92%	(5.104)
12	KCP BATAM CENTER	18.686	(1.584)	(264)	111.265	103,25%	3.618
13	KCP TANJUNG UBAN	773	(792)	(50)	59.043	79,87%	(11.885)
14	KCP BATAM BATU AJI	7.808	254	(712)	123.928	96,07%	(4.872)
15	KCP TANJUNG BALAI KARIMUN 1	(6.591)	634	(321)	168.902	87,22%	(21.592)
16	KCP NATUNA	765	1.728	(311)	70.512	91,18%	(6.222)
17	KCP ANAMBAS JEMAJA	(1.539)	1.811	(98)	39.698	83,00%	(6.749)

Area Medan Kota

No	Unit Kerja	Tabungan per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	162.478	(17.572)	(6.725)	2.502.338	96,07%	(98.405)
1	KC MEDAN KEJAKSAAN	5.906	6.351	(1.133)	424.694	93,88%	(26.002)
2	KCP MEDAN JUANDA	23.309	(6.576)	(397)	159.063	104,77%	7.581
3	KCP MEDAN PANCA BUDI	(8.408)	(6.526)	(147)	97.031	82,11%	(17.362)
4	KC MEDAN GAJAH MADA	12.842	(5.690)	(619)	119.071	97,69%	(2.748)
5	KCP MEDAN SIMPANG LIMUN	(5.015)	(4.232)	(306)	116.810	85,22%	(17.267)
6	KC MEDAN S PARMAN	9.951	(4.042)	(171)	221.903	93,20%	(15.091)
7	KCP MEDAN SUKARAMAI	(836)	(4.025)	(7)	109.623	91,42%	(9.410)
8	KCP MEDAN IMAM BONJOL	(6.916)	(2.550)	(58)	97.117	84,00%	(15.535)
9	KCP MEDAN MUCHTAR BASRI	36.825	(2.533)	(623)	133.410	116,56%	22.086
10	KCP MEDAN TOMANG ELOK	6.470	(2.384)	(140)	85.927	96,56%	(2.952)
11	KCP MEDAN USU	9.468	(2.254)	(291)	50.594	102,62%	1.327
12	KCP MEDAN KRAKATAU	(1.543)	(307)	(530)	127.435	90,67%	(11.892)
13	KCP MEDAN PULO BRAYAN	24.490	513	(784)	130.187	107,70%	10.019
14	KCP MEDAN GATOT SUBROTO	3.471	909	(1.108)	90.374	85,77%	(12.857)
15	KCP MEDAN SUTOMO	9.768	1.303	25	13.107	90,64%	(1.227)
16	KCP MEDAN ADAM MALIK	8.560	3.350	(917)	263.026	93,74%	(16.475)
17	KCP MEDAN ISKANDAR MUDA 1	27.155	5.346	(304)	109.902	115,16%	16.663
18	KCP MEDAN KAMPUNG BARU	6.778	5.903	783	153.063	95,25%	(7.265)

Area Medan Raya

No	Unit Kerja	Tabungan per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	131.670	5.881	(4.930)	2.053.217	94,26%	(117.931)
1	KCP MEDAN MARELAN RAYA	3.293	(9.524)	(365)	136.263	88,45%	(15.742)
2	KCP CEMARA ASRI	8.873	(3.824)	22	68.601	93,89%	(4.192)
3	KCP BINJAI JAMIN GINTING	2.000	(3.670)	443	133.893	92,04%	(10.654)
4	KC LUBUK PAKAM	1.559	(3.119)	(458)	180.916	89,72%	(18.592)
5	KCP TEBING TINGGI SUDIRMAN 1	4.971	(2.783)	(1.530)	146.385	89,46%	(15.423)
6	KCP MEDAN BELAWAN	1.673	(2.584)	(234)	63.134	81,16%	(11.894)
7	KCP MEDAN A.H NASUTION	15.094	(804)	5	135.814	101,24%	1.680
8	KCP PERBAUNGAN	7.036	(427)	(244)	57.103	90,77%	(5.271)
9	KCP PANGKALAN BRANDAN	20.773	(85)	(568)	106.141	107,33%	7.780
10	KCP KABANJAHE	(424)	121	(109)	64.775	79,73%	(13.130)
11	KCP MEDAN SETIA BUDI	16.652	639	(592)	240.832	98,39%	(3.879)
12	KCP STABAT KH ZAINUL ARIFIN	7.208	1.751	(530)	164.624	92,69%	(12.031)
13	KCP MEDAN RING ROAD	14.619	2.660	(481)	133.777	97,20%	(3.741)
14	KC BINJAI	8.705	3.052	(700)	188.094	93,97%	(11.333)
15	KCP MEDAN AKSARA	19.637	24.478	411	232.866	99,35%	(1.510)

Area Pekanbaru

No	Unit Kerja	Tabungan per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	489.461	150.015	(18.736)	5.138.860	102,51%	128.770
1	KC PEKANBARU SUDIRMAN 1	1.169	(11.011)	(1.408)	551.051	94,96%	(27.759)
2	KC DUMAI	9.529	(18.444)	(304)	337.516	97,21%	(9.426)
3	KCP PEKANBARU PANAM	62	(9.344)	(1.093)	268.613	94,00%	(16.130)
4	KC PEKANBARU HARAPAN RAYA	16.057	(7.719)	(1.379)	255.646	98,62%	(3.529)
5	KCP DUMAI SUKAJADI	(1.429)	(5.056)	(637)	104.027	90,17%	(10.226)
6	KCP PEKANBARU NANGKA	(5.223)	(3.579)	(464)	158.899	89,00%	(17.476)
7	KCP PEKANBARU SUDIRMAN ATAS	19.793	(3.110)	(898)	332.127	99,97%	(114)
8	KCP PANAM RAYA	11.199	(3.056)	(1.539)	210.576	99,14%	(1.812)
9	KCP DURI HANG TUAH 1	(458)	(2.063)	(342)	113.215	91,52%	(9.603)
10	KCP GUNUNG RAYA KANDIS	8.533	(1.649)	(111)	55.473	102,90%	1.611
11	KCP PEKANBARU SUDIRMAN	(1.901)	(1.108)	(366)	182.857	91,43%	(15.675)
12	KCP UJUNG BATU 1	5.000	(857)	(1.994)	130.899	94,65%	(7.002)
13	KCP TEMBILAHAN	18.788	(733)	(619)	143.354	106,11%	8.754
14	KCP PEKANBARU UIR	11.543	(362)	(34)	58.431	109,84%	5.748
15	KCP PANGKALAN KERINCI MAHARAJA	9.334	(331)	(988)	244.274	98,48%	(3.716)
16	KCP DURI HANG TUAH 2	16.850	(159)	(635)	215.790	100,46%	990
17	KCP SIAK	(7.303)	(33)	(416)	123.561	87,22%	(15.790)
18	KCP BAGAN BATU SUDIRMAN 1	18.961	533	(577)	154.911	105,31%	8.218
19	KCP PEKANBARU UIN SUSKA	11.155	808	(377)	37.508	118,47%	6.928
20	KCP SELAT PANJANG	(4.314)	875	(300)	79.265	87,12%	(10.212)
21	KCP FLAMBOYAN PETAPAHAN	15.891	1.439	(514)	98.420	108,99%	8.848
22	KCP PEKANBARU ARIFIN AHMAD	17.765	1.645	(506)	204.994	98,51%	(3.063)
23	KCP ROKAN HULU PASIR PANGARAIAN	18.430	2.136	(425)	81.858	116,70%	13.669
24	KC DURI	13.589	2.276	(865)	247.199	99,03%	(2.401)

25	KCP BANGKINANG	13.355	2.842	(282)	145.809	101,82%	2.647
26	KCP TELUK KUANTAN	20.922	3.028	(705)	189.520	103,78%	7.170
27	KCP BAGAN SIAPIAPI	11.746	3.063	(285)	94.734	102,63%	2.492
28	KCP RENGAT	(4.488)	4.783	(187)	158.452	90,52%	(15.018)
29	KCP PEKANBARU RUMBAI	244.903	195.201	(485)	159.881	244,26%	230.648

Area Pematangsiantar

No	Unit Kerja	Tabungan per 23 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	151.291	(30.189)	(7.300)	2.011.047	96,37%	(73.032)
1	KC PADANGSIDEMPUAN	(4.884)	(5.376)	(1.230)	245.884	89,43%	(25.999)
2	KC PEMATANGSIANTAR PERINTIS	61.485	(8.671)	(680)	261.718	115,39%	40.275
3	KCP AEK KANOPAN	7.247	(8.148)	(395)	139.914	95,31%	(6.561)
4	KCP PEMATANGSIANTAR SUTOMO	3.152	(4.307)	(82)	69.723	85,29%	(10.254)
5	KCP INDRAPURA	(7.909)	(4.082)	(512)	139.975	84,82%	(21.247)
6	KCP SIPIROK	1.072	(1.879)	(842)	55.342	84,30%	(8.687)
7	KC RANTAU PRAPAT	29.401	(1.022)	(924)	266.981	104,29%	11.452
8	KCP KISARAN	26.007	(781)	(621)	162.362	107,28%	11.819
9	KCP TANJUNG BALAI	2.208	(430)	(155)	127.078	91,63%	(10.642)
10	KCP KOTA PINANG	19.232	(344)	(385)	89.603	108,45%	7.573
11	KC SIBOLGA	3.452	(91)	(339)	85.988	87,27%	(10.943)
12	KCP PANYABUNGAN	(8.513)	523	(24)	125.573	82,50%	(21.979)
13	KCP GUNUNG TUA	10.258	843	(560)	92.985	97,31%	(2.497)
14	KCP SIBUHUAN	8.930	3.489	(401)	96.168	95,33%	(4.488)