

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	272.989	279.601	280.409	68.435	7.420	808	10	198.867	298.157	308.513	309.005	110.138	10.848	492	3
2	RO II/ Medan	679.382	843.355	876.344	878.846	199.465	35.491	2.502	4	323.673	451.469	464.527	465.302	141.629	13.833	775	2
3	RO III/ Palembang	961.102	1.068.455	1.101.101	1.102.769	141.667	34.314	1.668	5	531.528	599.185	607.735	608.269	76.741	9.084	534	8
4	RO IV/ Jakarta 1	2.051.747	2.203.449	2.231.905	2.237.332	185.585	33.883	5.427	6	620.508	736.773	746.801	747.270	126.762	10.497	469	4
5	RO V/ Jakarta 2	1.321.467	1.415.973	1.436.996	1.436.938	115.471	20.965	(58)	8	368.460	439.332	448.370	448.695	80.235	9.363	325	7
6	RO VI/ Bandung	1.816.444	1.928.040	1.977.852	1.978.831	162.387	50.791	979	3	591.385	674.594	680.730	681.055	89.670	6.461	325	10
7	RO VII/ Semarang	2.079.521	2.321.998	2.381.771	2.386.922	307.401	64.924	5.151	2	868.057	997.010	1.006.922	1.007.318	139.261	10.308	396	5
8	RO VIII/ Surabaya	2.951.282	3.114.950	3.184.529	3.187.050	235.768	72.100	2.521	1	1.198.316	1.349.625	1.367.189	1.368.074	169.758	18.449	885	1
9	RO IX/ Kalimantan	1.224.042	1.306.663	1.325.157	1.326.314	102.272	19.651	1.157	9	418.401	485.821	495.172	495.797	77.396	9.976	625	6
10	RO X/ Makassar	1.202.663	1.363.937	1.396.645	1.397.713	195.050	33.777	1.068	7	458.746	548.200	555.416	555.732	96.986	7.532	316	9
Total RO		14.499.624	15.839.810	16.191.903	16.213.125	1.713.501	373.315	21.222		5.577.941	6.580.166	6.681.375	6.686.517	1.108.576	106.351	5.142	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	159.546	166.130	166.666	44.148	7.120	536	3	40.868	62.099	64.490	64.657	23.789	2.558	169	2
2	AREA MEDAN KOTA	90.517	111.222	114.956	115.042	24.525	3.820	86	5	47.485	66.977	68.842	68.942	21.457	1.965	100	4
3	AREA MEDAN RAYA	88.690	112.513	119.497	119.630	30.940	7.116	133	4	46.285	63.736	65.713	65.808	19.523	2.072	95	3
4	AREA PEKANBARU	263.790	305.307	313.393	313.940	50.150	8.633	547	2	123.076	177.371	182.840	183.152	60.076	5.781	314	1
5	AREA PEMATANGSIANTAR	113.867	154.767	162.368	163.569	49.702	8.802	1.201	1	65.959	81.286	82.642	82.743	16.784	1.457	98	5
RO II / Medan		679.382	843.355	876.344	878.846	199.465	35.491	2.502		323.673	451.469	464.527	465.302	141.629	13.833	776	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	
AREA BATAM		122.518	159.546	166.130	166.667	44.149	7.120	536		40.868	62.099	64.491	64.660	23.792	2.561	169	
1	KCP BINTAN CENTER	5.039	6.015	6.047	6.052	1.013	38	5	17	1.664	2.523	2.614	2.619	955	96	5	13
2	KCP NATUNA	4.440	5.537	5.588	5.590	1.150	53	2	16	1.755	2.773	2.865	2.868	1.113	95	3	14
3	KCP BATAM BOTANIA GARDEN	5.972	9.991	9.994	10.089	4.117	98	95	15	2.333	3.262	3.423	3.429	1.096	167	6	7
4	KCP TANJUNG UBAN	4.241	5.123	5.269	5.256	1.015	133	(13)	14	1.156	1.670	1.789	1.800	644	130	11	11
5	KCP BATAM BENGKONG	5.698	8.702	8.698	8.934	3.237	232	236	13	2.001	3.211	3.310	3.326	1.325	115	16	12
6	KCP BATAM RADEN PATAH	14.310	14.462	14.717	14.721	411	259	4	12	4.333	5.421	5.665	5.677	1.344	256	12	2
7	KCP ANAMBAS	4.048	5.031	5.294	5.290	1.242	259	(4)	11	1.063	1.356	1.399	1.399	336	43	0	16
8	KC TANJUNG PINANG	9.057	9.938	10.278	10.205	1.148	267	(73)	10	3.474	4.541	4.667	4.690	1.216	149	23	9
9	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.538	17.599	3.510	283	61	9	3.788	6.576	6.794	6.806	3.018	230	12	3
10	KCP ANAMBAS JEMAJA	611	936	1.270	1.271	661	336	2	8	146	381	384	389	243	8	5	17
11	KCP BATUAJI	7.248	9.329	9.627	9.698	2.450	369	71	7	2.278	3.756	3.886	3.891	1.613	135	5	10
12	KCP BATAM GRAND NIAGA MAS	3.681	6.262	6.684	6.742	3.061	480	59	6	1.820	3.192	3.461	3.477	1.657	285	16	1
13	KCP BATAM BATU AJI	8.137	10.627	11.254	11.320	3.184	694	66	5	2.641	4.321	4.525	4.530	1.889	209	5	4
14	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.143	18.152	2.596	753	9	4	5.461	7.531	7.711	7.722	2.261	191	11	6
15	KCP BATAMINDO	8.213	11.904	12.696	12.731	4.519	828	35	3	2.837	4.777	4.916	4.933	2.096	156	17	8
16	KCP BATAM SEKUPANG	5.591	7.868	8.741	8.760	3.169	893	19	2	1.914	3.024	3.105	3.113	1.199	89	8	15
17	KCP BATAM CENTER	6.588	13.107	14.292	14.254	7.666	1.147	(38)	1	2.204	3.784	3.976	3.988	1.784	204	12	5

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	
AREA MEDAN KOTA		90.517	111.222	114.956	115.042	24.525	3.820	86		47.386	66.874	68.740	68.840	21.454	1.966	100	
1	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.677	5.581	801	(334)	(96)	18	2.815	4.006	4.136	4.144	1.329	138	8	7
2	KCP MEDAN SUTOMO	1	267	380	250	249	(17)	(130)	17	8	515	558	562	554	47	4	16
3	KCP MEDAN PANCA BUDI	619	1.162	1.217	1.217	599	55	0	16	608	1.724	1.912	1.923	1.315	199	11	1
4	KCP MEDAN JUANDA	7.138	8.020	8.147	8.150	1.012	130	3	15	2.377	3.589	3.647	3.649	1.272	60	2	14
5	KC MEDAN S PARMAN	8.113	10.256	10.318	10.421	2.308	165	103	14	5.428	6.416	6.523	6.529	1.101	113	6	10
6	KCP MEDAN TOMANG ELOK	3.276	4.538	4.658	4.709	1.433	171	51	13	1.539	2.731	2.773	2.780	1.241	49	7	15
7	KCP MEDAN IMAM BONJOL	2.181	3.024	3.202	3.204	1.023	180	2	12	1.098	1.600	1.659	1.662	564	62	3	13
8	KCP MEDAN USU	464	2.651	2.843	2.844	2.379	192	0	11	301	887	909	911	610	24	2	18
9	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.161	4.181	2.817	206	20	10	1.138	1.767	1.870	1.872	734	105	2	11
10	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.426	3.382	1.237	216	(44)	9	1.231	2.829	3.004	3.013	1.782	184	9	2
11	KCP MEDAN ADAM MALIK	19.718	18.869	19.104	19.112	(606)	243	8	8	8.564	9.983	10.092	10.099	1.535	116	7	9
12	KC MEDAN GAJAH MADA	4.262	5.947	6.225	6.248	1.986	302	23	7	2.635	3.801	3.937	3.945	1.310	144	8	6
13	KCP MEDAN PULO BRAYAN	5.141	6.219	6.484	6.527	1.386	308	43	6	2.026	3.480	3.621	3.626	1.600	146	5	5
14	KC MEDAN KEJAKSAAN	10.357	12.677	13.013	13.021	2.663	344	8	5	6.293	7.581	7.706	7.714	1.421	133	8	8
15	KCP MEDAN KRAKATAU	4.619	6.059	6.390	6.429	1.810	370	39	4	2.593	4.226	4.380	4.385	1.792	159	5	4
16	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.291	3.304	766	376	12	3	1.295	1.734	1.766	1.768	473	34	2	17
17	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.698	10.719	1.782	383	21	2	5.248	6.484	6.560	6.560	1.312	76	0	12
18	KCP MEDAN SUKARAMAI	4.790	5.118	5.651	5.672	882	554	21	1	2.189	3.521	3.687	3.698	1.509	177	11	3

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		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	
AREA MEDAN RAYA		88.690	112.513	119.497	119.630	30.940	7.116	133		46.285	63.736	65.713	65.808	19.523	2.072	95	
1	KCP MEDAN BELAWAN	2.540	3.555	3.463	3.667	1.127	112	204	15	1.335	1.925	2.005	2.010	675	85	5	15
2	KCP PERBAUNGAN	3.301	4.817	5.018	5.019	1.718	202	1	14	2.291	3.248	3.339	3.342	1.051	94	3	14
3	KCP MEDAN SETIA BUDI	7.118	8.997	9.477	9.239	2.121	242	(238)	13	3.327	4.442	4.601	4.605	1.278	163	4	6
4	KCP CEMARA ASRI	4.003	4.611	4.857	4.859	855	247	2	12	2.367	3.075	3.167	3.173	806	98	6	12
5	KCP KABANJAHE	884	2.253	2.497	2.504	1.620	250	6	11	832	1.445	1.534	1.540	708	95	6	13
6	KCP BINJAI JAMIN GINTING	8.771	8.359	8.689	8.675	(96)	316	(14)	10	3.538	4.916	5.104	5.114	1.576	198	10	1
7	KCP MEDAN AKSARA	10.405	10.890	11.204	11.226	821	335	22	9	6.572	7.797	7.909	7.915	1.343	118	6	10
8	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.300	14.357	1.150	390	58	8	5.440	6.582	6.703	6.707	1.267	125	4	8
9	KCP MEDAN MARELAN RAYA	4.377	6.894	7.512	7.417	3.040	524	(95)	7	2.282	3.743	3.896	3.906	1.624	163	10	6
10	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.717	7.722	1.605	567	5	6	2.930	4.042	4.225	4.236	1.306	194	11	2
11	KCP MEDAN RING ROAD	3.827	5.101	5.705	5.704	1.877	603	(1)	5	2.414	3.508	3.620	3.628	1.214	120	8	9
12	KC LUBUK PAKAM	8.447	10.942	11.688	11.649	3.203	707	(39)	4	5.216	6.952	7.134	7.139	1.923	187	5	3
13	KCP PANGKALAN BRANDAN	4.452	8.634	9.414	9.465	5.013	831	51	3	1.751	3.366	3.470	3.475	1.724	109	5	11
14	KC BINJAI	7.130	10.526	11.356	11.366	4.236	839	9	2	3.758	5.316	5.463	5.469	1.711	153	6	7
15	KCP MEDAN A.H NASUTION	4.111	5.810	6.600	6.761	2.650	951	162	1	2.232	3.379	3.543	3.549	1.317	170	6	4

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD		DtD
AREA PEKANBARU		263.790	305.307	313.393	313.950	50.160	8.644	557			123.076	177.371	182.850	183.164	60.088	5.793	314	
1	KCP PEKANBARU NANGKA	6.786	7.138	6.678	6.729	(57)	(409)	51	30		4.179	6.142	6.428	6.443	2.264	301	15	3
2	KCP DURI HANG TUAH 2	7.953	10.647	10.223	10.284	2.331	(363)	61	29		3.452	7.467	7.700	7.710	4.258	243	10	5
3	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.024	7.032	1.203	(284)	8	28		2.764	4.256	4.421	4.431	1.667	175	10	20
4	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.537	10.591	1.145	(47)	53	27		4.825	6.613	6.874	6.898	2.073	285	24	4
5	KCP PANAM RAYA	4.086	5.538	5.500	5.508	1.422	(30)	8	26		2.697	5.712	5.870	5.888	3.191	176	18	19
6	KCP ROKAN HULU PASIR PANGARAIAAN	3.657	6.174	6.195	6.149	2.493	(25)	(45)	25		2.226	4.897	5.073	5.076	2.850	179	3	17
7	KCP UJUNG BATU 1	8.251	8.424	8.374	8.417	166	(7)	42	24		3.662	5.929	6.099	6.121	2.459	192	22	14
8	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.895	16.945	1.321	56	50	22		11.341	12.911	13.057	13.064	1.723	153	7	24
9	KCP PEKANBARU UIN SUSKA	312	982	1.072	1.060	748	78	(12)	21		1.316	3.408	3.621	3.634	2.318	226	13	6
10	KCP DUMAI SUKAJADI	3.749	4.464	4.539	4.563	815	100	24	20		1.450	2.658	2.813	2.816	1.366	158	3	23
11	KCP PEKANBARU RUMBAI	3.941	4.798	4.909	4.916	975	118	7	19		2.099	3.397	3.500	3.507	1.408	110	7	28
12	KC DUMAI	20.236	21.511	21.697	21.690	1.454	178	(7)	18		6.871	8.413	8.578	8.591	1.720	178	13	18
13	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.479	6.515	1.329	193	37	17		1.933	3.703	3.903	3.920	1.987	217	17	7
14	KCP SIAK	4.510	6.716	6.936	6.950	2.441	235	15	16		2.020	3.550	3.714	3.724	1.704	174	10	21
15	KCP DURI HANG TUAH 1	7.771	9.326	9.607	9.629	1.859	303	23	15		2.966	4.308	4.468	4.473	1.507	165	5	22
16	KCP PEKANBARU PANAM	8.934	9.735	10.008	10.043	1.109	308	34	14		4.561	7.081	7.465	7.474	2.913	393	9	2
17	KCP BAGAN SIAPIAPI	7.873	10.259	10.611	10.623	2.750	364	12	13		3.401	5.125	5.251	5.259	1.858	134	8	26
18	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.150	13.164	1.677	369	15	12		4.341	5.533	5.604	5.611	1.270	78	7	29
19	KCP SELAT PANJANG	4.893	4.995	5.343	5.370	477	374	27	11		1.510	3.137	3.327	3.337	1.827	200	10	10
20	KCP PEKANBARU UIR	1.348	2.351	2.722	2.740	1.392	388	17	10		722	2.307	2.494	2.506	1.784	199	12	11
21	KCP GUNUNG RAYA KANDIS	853	1.496	1.867	1.902	1.049	406	35	9		606	1.905	2.087	2.097	1.491	192	10	14
22	KCP RENGAT	13.070	14.203	14.665	14.660	1.590	458	(4)	8		4.542	5.923	6.100	6.109	1.567	186	9	15
23	KC DURI	15.265	16.119	16.547	16.621	1.357	502	74	7		5.765	8.381	8.764	8.783	3.018	402	19	1
24	KCP TELUK KUANTAN	9.803	13.359	14.070	13.984	4.180	625	(87)	6		4.578	6.626	6.813	6.820	2.242	194	7	12
25	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.787	19.804	2.951	659	18	5		8.907	10.932	11.132	11.146	2.239	214	14	8
26	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.116	19.112	2.383	726	(4)	4		7.949	9.923	10.115	10.125	2.176	202	10	9
27	KCP BANGKINANG	7.424	8.492	9.424	9.481	2.057	989	57	3		4.309	6.147	6.323	6.331	2.022	184	8	16
28	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.325	18.351	592	1.168	27	2		10.090	11.523	11.660	11.664	1.574	141	4	25
29	KCP TEMBILAHAN	24.163	29.906	31.094	31.106	6.942	1.200	12	1		7.994	9.464	9.586	9.594	1.600	130	8	27

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AREA PEMATANGSIANTAR		113.867	154.767	162.368	163.569	49.702	8.802	1.201			65.510	80.474	81.809	81.907	16.397	1.433	98	
1	KCP SIPIROK	2.846	4.754	4.711	4.715	1.869	(40)	3	14		2.073	2.564	2.617	2.621	548	57	4	14
2	KC PADANGSIDEMPUAN	12.882	15.687	15.688	15.773	2.891	86	85	13		8.828	9.608	9.680	9.686	858	78	6	12
3	KCP INDRAPURA	9.597	11.034	11.171	11.138	1.541	103	(34)	12		4.112	4.903	4.989	4.991	879	88	2	8
4	KCP SIBUHUAN	5.558	8.690	8.638	8.869	3.311	178	231	11		5.519	7.014	7.092	7.100	1.581	86	8	9
5	KCP GUNUNG TUA	8.031	10.409	10.705	10.806	2.775	397	101	10		5.154	5.814	5.895	5.896	742	82	1	11
6	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	4.908	4.965	3.072	442	57	9		886	2.007	2.114	2.124	1.238	117	10	5
7	KC SIBOLGA	2.802	4.966	5.390	5.410	2.608	444	20	8		1.273	2.481	2.533	2.548	1.275	67	15	13
8	KCP AEK KANOPAN	5.836	7.634	8.104	8.146	2.310	512	42	7		4.041	5.031	5.109	5.119	1.078	88	10	8
9	KCP TANJUNG BALAI	3.904	6.517	7.153	7.130	3.226	613	(23)	6		2.118	3.023	3.143	3.148	1.030	125	5	4
10	KCP PANYABUNGAN	13.061	14.992	15.341	15.716	2.655	725	375	5		6.984	7.716	7.795	7.800	816	84	5	10
11	KCP KISARAN	10.018	13.298	14.388	14.402	4.383	1.104	14	4		4.673	6.893	7.077	7.089	2.416	196	12	1
12	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.316	17.462	5.614	1.270	146	3		4.485	5.353	5.440	5.444	959	91	4	6
13	KC RANTAU PRAPAT	18.095	21.847	23.242	23.276	5.181	1.428	33	2		11.456	13.140	13.263	13.272	1.816	132	9	3
14	KCP KOTA PINANG	7.004	12.931	14.481	14.569	7.565	1.638	88	1		3.908	4.927	5.062	5.069	1.161	142	7	2