			Reali	sasi			Growth				Realisa	si NoA		G	Growth		
No	RO	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	Rank MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	Rank MtD
1	RO I/ Aceh	9.549	12.600	12.748	12.751	3.202	150	2	10	859	768	773	773	-86	5	0	10
2	RO II/ Medan	22.062	30.605	36.024	36.720	14.658	6.116	697	7	3.510	3.969	4.053	4.057	547	88	4	6
3	RO III/ Palembang	24.289	204.700	217.040	218.001	193.712	13.300	961	5	2.516	3.463	3.483	3.489	973	26	6	9
4	RO IV/ Jakarta 1	101.747	258.900	283.309	283.027	181.280	24.127	(282)	2	9.500	10.445	10.732	10.729	1.229	284	-3	2
5	RO V/ Jakarta 2	126.010	245.869	279.126	279.512	153.502	33.643	386	1	4.872	5.039	5.076	5.083	211	44	7	8
6	RO VI/ Bandung	26.987	37.034	43.770	44.149	17.162	7.115	379	6	3.240	2.690	2.783	2.802	-438	112	19	4
7	RO VII/ Semarang	37.101	133.632	154.136	155.456	118.355	21.824	1.320	3	3.620	5.080	5.258	5.265	1.645	185	7	3
8	RO VIII/ Surabaya	48.103	63.284	82.516	83.550	35.447	20.266	1.034	4	5.324	5.929	6.414	6.429	1.105	500	15	1
9	RO IX/ Kalimantan	17.673	16.972	17.981	18.301	628	1.329	320	8	1.628	1.450	1.531	1.535	-93	85	4	7
10	RO X/ Makassar	11.123	10.635	10.959	10.924	(199)	289	(35)	9	1.365	1.495	1.584	1.587	222	92	3	5
	Total RO	424.643	1.014.232	1.137.608	1.142.391	717.748	128.160	4.783		36.434	40.328	41.687	41.749	5.315	1.421	62	

		Realisasi			Growth					Realisasi NoA				Growth			
No	Unit Kerja	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	Rank MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	Rank MtD
1	AREA BATAM	6.136	6.524	7.420	8.006	1.870	1.482	586	3	931	901	933	932	1	31	-1	1
2	AREA MEDAN KOTA	3.432	11.349	13.324	13.329	9.897	1.980	5	2	620	633	653	654	34	21	1	3
3 /	AREA MEDAN RAYA	1.562	1.195	1.321	1.322	-240	127	1	5	378	510	514	515	137	5	1	5
4	AREA PEKANBARU	8.205	6.280	6.721	6.723	-1.482	443	2	4	926	1.139	1.147	1.148	222	9	1	4
5 .	AREA PEMATANGSIANTAR	2.728	5.256	7.238	7.340	4.612	2.084	102	1	655	786	806	808	153	22	2	2
	RO II / Medan	22.062	30.605	36.024	36.720	14.658	6.116	697		3.510	3.969	4.053	4.057	547	88	4	

No	Unit Varia	Unit Keria Realisasi					Growth				Gro		Rank				
140	Offit Kerja	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD
	AREA BATAM	6.136	6.524	7.420	8.006	1.870	1.482	586		931	901	933	932	1	31	- 1	
1	CP BATAM BENGKONG	100	138	80	80	(20)	(57)	0	18	23	31	31	31	8	0	0	14
2	CP BATAM CENTER	128	90	75	75	(52)	(15)	0	17	30	39	37	37	7	(2)	0	18
3	CCP BATAM RADEN PATAH	1.148	934	923	923	(225)	(11)	0	16	44	35	38	38	(6)	3	0	5
4	CCP BATAM BOTANIA GARDEN	81	80	69	69	(12)	(11)	0	15	18	28	27	27	9	(1)	0	17
5	CP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.332	2.317	136	(7)	(15)	14	365	270	275	274	(91)	4	(1)	3
6	CP TANJUNG BALAI KARIMUN 2	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	14
7	CP TANJUNG UBAN	188	108	108	108	(80)	0	0	12	66	51	62	62	(4)	11	0	1
8	(CP ANAMBAS JEMAJA	27	26	27	27	0	0	0	11	2	4	4	4	2	0	0	14
9	(CP ANAMBAS	106	104	106	106	(O)	1	0	10	15	13	13	13	(2)	0	0	14
10	C BATAM WINDSOR CENTRAL	98	130	132	132	35	2	0	9	47	57	58	58	11	1	0	9
11	CCP BATAM SEKUPANG	138	131	134	134	(4)	3	0	8	21	23	23	23	2	0	0	14
12	(CP NATUNA	353	278	283	283	(70)	5	0	7	52	48	48	48	(4)	0	0	14
13	KC TANJUNG PINANG	209	212	217	218	9	6	0	6	113	118	119	119	6	1	0	9
14	(CP BATAM BATU AJI	228	266	274	274	46	8	0	5	35	36	38	38	3	2	0	7
15	(CP BATUAJI	665	740	876	876	211	136	0	4	28	34	40	40	12	6	0	2
16	(CP BINTAN CENTER	155	82	385	385	229	303	0	3	29	33	35	35	6	2	0	7
17	CP BATAM GRAND NIAGA MAS	136	691	1.200	1.200	1.064	509	0	2	10	28	29	29	19	1	0	9
18	(CP BATAMINDO	194	189	198	799	604	610	600	1	33	53	56	56	23	3	0	5

No	Unit Kerja		Growth			Rank		Realisas		Gro		Rank					
INO	Offic Kerja	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	3.432	11.349	13.324	13.329	9.897	1.980	5		620	633	653	654	34	21	1	
1 H	(C MEDAN S PARMAN	67	197	69	69	2	(129)	0	18	12	33	34	34	22	1	0	8
2 H	(CP MEDAN KRAKATAU	186	153	124	124	(62)	(29)	0	17	54	46	45	45	(9)	(1)	0	16
3 H	(CP MEDAN JUANDA	263	211	197	197	(66)	(14)	0	16	26	30	34	35	9	5	1	3
4 k	CP MEDAN SIMPANG LIMUN	135	62	56	57	(78)	(5)	0	15	42	34	36	36	(6)	2	0	5
5 k	(CP MEDAN MUCHTAR BASRI	184	173	170	170	(14)	(4)	0	14	37	38	34	34	(3)	(4)	0	18
6 F	(CP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	13	11	7	7	7	(4)	0	0	12
7 H	(CP MEDAN SUTOMO	0	11	11	11	11	1	0	12	2	7	7	7	5	0	0	12
8 H	(CP MEDAN USU	63	54	52	55	(8)	1	3	11	12	15	14	14	2	(1)	0	16
9 F	CP MEDAN ISKANDAR MUDA 1	68	28	30	30	(38)	2	0	10	20	30	30	30	10	0	0	12
10 H	(CP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	9	23	24	24	24	1	0	0	12
11 H	CP MEDAN TOMANG ELOK	22	41	44	44	22	3	0	8	7	22	23	23	16	1	0	8
12 H	(CP MEDAN IMAM BONJOL	98	61	64	64	(34)	4	0	7	14	22	22	22	8	0	0	12
13 k	(C MEDAN KEJAKSAAN	559	290	294	294	(265)	4	1	6	113	105	104	104	(9)	(1)	0	16
14 k	CP MEDAN PULO BRAYAN	251	185	189	189	(62)	4	1	5	41	51	56	56	15	5	0	3
15 k	CP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	4	71	47	49	49	(22)	2	0	5
16 H	CP MEDAN KAMPUNG BARU	211	304	318	318	106	13	0	3	29	28	29	29	0	1	0	8
17 H	CC MEDAN GAJAH MADA	209	417	1.326	1.327	1.118	910	0	2	59	45	55	55	(4)	10	0	1
18 H	(CP MEDAN ADAM MALIK	659	8.743	9.949	9.949	9.291	1.207	0	1	47	49	50	50	3	1	0	8

No	lo Unit Kerja Realisasi						Growth		Rank Realisasi NoA						Growth NoA			
NO	Offic Kerja	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD	
, , ,	AREA MEDAN RAYA	1.562	1.195	1.321	1.322	(240)	127	1		378	510	514	515	137	5	1		
1 KCP MEDAN	I RING ROAD	85	53	40	40	(45)	(12)	0	15	19	21	19	19	0	(2)	0	15	
2 KCP MEDAN	A.H NASUTION	128	94	94	94	(35)	(O)	0	14	23	29	28	28	5	(1)	0	14	
3 KCP KABAN	JAHE	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	9	
4 KCP MEDAN	I MARELAN RAYA	41	31	32	32	(8)	1	0	12	13	15	15	15	2	0	0	9	
5 KCP MEDAN	I BELAWAN	56	37	38	38	(18)	1	0	11	12	21	24	24	12	3	0	2	
6 KC BINJAI		199	220	220	221	22	1	1	10	47	57	57	57	10	0	0	9	
7 KCP STABAT	TKH ZAINUL ARIFIN	94	37	38	38	(55)	1	0	9	10	21	21	21	11	0	0	9	
8 KCP CEMAR	A ASRI	6	5	6	6	(0)	1	0	8	46	57	57	57	11	0	0	9	
9 KCP TEBING	TINGGI SUDIRMAN 1	132	127	128	128	(3)	1	0	7	71	76	75	75	4	(1)	0	14	
10 KC LUBUK P	AKAM	79	65	68	68	(12)	3	0	6	17	32	33	34	17	2	1	3	
11 KCP BINJAI.	JAMIN GINTING	87	64	66	66	(21)	3	0	5	10	15	15	15	5	0	0	9	
12 KCP PERBAU	JNGAN	108	56	63	63	(45)	7	0	4	12	24	24	24	12	0	0	9	
13 KCP MEDAN	I SETIA BUDI	165	173	182	182	17	9	0	3	33	62	62	62	29	0	0	9	
14 KCP PANGK	ALAN BRANDAN	112	85	96	96	(15)	11	0	2	19	36	37	37	18	1	0	4	
15 KCP MEDAN	I AKSARA	270	148	249	249	(21)	101	0	1	46	44	47	47	1	3	0	2	

MINESTER	No	Unit Kerja		Real	Growth			Rank	Realisasi NoA					Growth NoA		Rank		
1 KCDUMAI 411 460 372 372 (39) (88) 0 30 48 65 62 62 14 (3) 0 29 2 (8) 16 16 (10) (4) 0 30 27 2 (8) PERANBARU RUMBAI 281 179 137 137 (144) (42) 0 29 26 20 16 16 16 (10) (4) 0 30 30 3 (FD PERANBARU RUMBAI 285 561 543 543 (315) (18) 0 28 71 69 67 67 (4) (2) 0 27 4 KCP DURI HANG TUAH 1 372 428 414 414 412 (14) 0 27 31 37 37 37 37 6 0 0 0 19 5 KCP PERANBARU SUDIRMAN 1 1017 549 537 537 (479) (12) 0 26 97 95 93 93 (4) (2) 0 27 6 KCP PANGKALAN KERNOT MAHARAIA 750 717 712 712 712 (38) 150 0 25 55 73 70 70 70 15 (3) 0 29 7 KCP PANGKALAN KERNOT MAHARAIA 750 717 712 712 (38) 150 0 25 55 73 70 70 70 15 (3) 0 29 7 KCP PANGKALAN KERNOT MAHARAIA 14 11 8 8 8 (5) (3) 0 24 7 22 25 25 18 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	INO	Onit Kerja	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD
2 KCP PEKANBARU RUMBAI 281 179 137 137 (144) (42) 0 29 26 20 16 16 (10) (4) 0 30 3 KCP DURI HANG TUAH 1 372 428 414 414 422 (14) 0 27 31 37 37 37 36 0 0 19 5 KCP PEKANBARU SUDIRMAN 1 1.017 549 537 537 (479) (12) 0 26 97 95 93 93 (4) (2) 0 27 KCP PAKAKALAN KERINCI MAHARAJA 750 77 712 738 (5) 0 25 55 73 70 70 75 (2) 25 18 3 0 22 40 52 25 18 3 0 2 24 7 22 25 25 18 3 0 0 20 0 0 0 0 0 <th></th> <th>AREA PEKANBARU</th> <th>8.205</th> <th>6.280</th> <th>6.721</th> <th>6.723</th> <th>(1.482)</th> <th>443</th> <th>2</th> <th></th> <th>926</th> <th>1.139</th> <th>1.147</th> <th>1.148</th> <th>222</th> <th>9</th> <th>1</th> <th></th>		AREA PEKANBARU	8.205	6.280	6.721	6.723	(1.482)	443	2		926	1.139	1.147	1.148	222	9	1	
3 KCP DURI HANG TUAH 1	1	KC DUMAI	411	460	372	372	(39)	(88)	0	30	48	65	62	62	14	(3)	0	29
4 KCP DURI HANG TUAH 1 372 428 414 414 42 (14) 0 27 31 37 37 3 6 0 0 19 5 KCP PKANBARU SUDIRMAN 750 717 712 717 712 0 26 97 95 93 93 (4) (2) 0 27 6 KCP PANGKALAN KERINCI MAHARAJA 750 71 712 712 (38) (5) 0 25 55 73 70 70 15 (3) 0 22 55 55 73 70 70 15 (3) 0 22 25 25 18 3 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>2</td> <td>KCP PEKANBARU RUMBAI</td> <td>281</td> <td>179</td> <td>137</td> <td>137</td> <td>(144)</td> <td>(42)</td> <td>0</td> <td>29</td> <td>26</td> <td>20</td> <td>16</td> <td>16</td> <td>(10)</td> <td>(4)</td> <td>0</td> <td>30</td>	2	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(42)	0	29	26	20	16	16	(10)	(4)	0	30
5 KC PEKANBARU SUDIRMAN 1 1.017 549 537 537 (479) (12) 0 26 97 95 93 93 (4) (2) 0 27 6 KCP PANGKALAN KERINCI MAHARAJA 750 717 712 712 (38) (5) 0 25 55 73 70 70 15 (3) 0 22 7 KCP SIAK 14 11 8 8 (5) 30 0 24 7 22 25 25 25 18 3 3 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>3</td> <td>KCP DURI HANG TUAH 2</td> <td>859</td> <td>561</td> <td>543</td> <td>543</td> <td>(315)</td> <td>(18)</td> <td>0</td> <td>28</td> <td>71</td> <td>69</td> <td>67</td> <td>67</td> <td>(4)</td> <td>(2)</td> <td>0</td> <td>27</td>	3	KCP DURI HANG TUAH 2	859	561	543	543	(315)	(18)	0	28	71	69	67	67	(4)	(2)	0	27
6 KCP PANGKALAN KERINCI MAHARAJA 750 717 712 712 (38) (5) 0 25 55 73 70 70 15 (3) 0 29 7 KCP SIAK 14 11 8 8 8 (5) (3) 0 24 7 22 25 25 18 3 0 0 0 9 8 KP PANGKALIS DURI CPI 0 0 0 0 0 0 0 0 23 0 0 0 0 0 0 0 0 0 0	4	KCP DURI HANG TUAH 1	372	428	414	414	42	(14)	0	27	31	37	37	37	6	0	0	19
7 KCP SIAK 14 11 8 8 (5) (3) 0 24 7 22 25 25 18 3 0 3 8 KCP BENGKLIS DURICPI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5	KC PEKANBARU SUDIRMAN 1	1.017	549	537	537	(479)	(12)	0	26	97	95	93	93	(4)	(2)	0	27
8 KCP BENGKALIS DURI CPI 0 0 0 0 0 0 0 0 23 0 0 0 0 0 0 0 0 0 0	6	KCP PANGKALAN KERINCI MAHARAJA	750	717	712	712	(38)	(5)	0	25	55	73	70	70	15	(3)	0	29
9 KCP UUNG BATU 1 28 25 25 25 25 (3) 0 0 22 40 52 54 54 14 2 0 6 10 KCP BAGAN SIAPIAPI 803 526 526 526 527 (277) 0 1 21 54 57 57 57 3 0 0 19 11 KCP PEKANBARU UIN SUSKA 13 10 111 11 (2) 0 0 20 6 5 5 5 11 0 19 12 KCP TEMBILAHAN 10 12 13 13 3 0 0 19 1 12 12 11 0 0 19 13 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 0 1 0 18 8 20 21 21 11 0 10 14 KCP PAGASH PATAKAN 22 26 28 28 6 1 0	7	KCP SIAK	14	11	8	8	(5)	(3)	0	24	7	22	25	25	18	3	0	3
10 KCP BAGAN SIAPIAPI 803 526 526 527 (277) 0 1 21 54 57 57 57 57 3 0 0 19 11 KCP PEKANBARU UIN SUSKA 13 10 11 11 (2) 0 0 0 20 6 5 5 5 5 (1) 0 0 19 12 KCP TEMBILAHAN 1 10 12 13 13 13 3 0 0 19 1 1 12 12 12 12 12 11 0 0 19 13 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 56 0 1 0 18 8 8 20 21 21 13 13 1 0 10 14 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 28 6 1 0 17 2 14 16 16 16 14 2 0 6 15 KCP GUNUNG RAYA KANDIS 43 38 39 39 39 33 2 0 16 10 22 22 22 22 12 0 0 19 16 KCP BANGKINANG 52 46 48 48 48 40 2 0 15 8 33 34 34 26 1 0 10 17 KCP DUMAI SUKNADI 48 40 42 42 (6) 2 0 15 8 33 34 34 26 1 0 10 17 KCP DUMAI SUKNADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 3 18 KCP FEKANBARU HARAPAN RAYA 422 77 7 79 79 79 79 343) 2 0 13 74 66 67 67 (7) 1 0 10 19 KCP PEKANBARU PANAM 203 159 161 161 (42) 2 1 12 16 25 29 29 13 4 0 1 20 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 56 56 56 56 4 0 0 19 21 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 349 (216) 3 0 10 31 21 21 21 21 (10) 0 0 19 22 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 349 (216) 3 0 10 31 21 21 21 21 21 (10) 0 0 19 23 KCP SEKANBARU SUDIRMAN ATAS 566 346 349 349 349 (216) 3 0 10 31 21 21 21 21 (10) 0 0 19 24 KC DEKANBARU HARAPAN AYA 353 281 282 246 246 (130) 4 0 8 47 37 37 37 37 (10) 0 0 19 24 KC DEKANBARU SUDIRMAN ATAS 566 346 349 349 349 (216) 3 0 10 31 21 21 21 21 21 (10) 0 0 19 24 KC DEKANBARU SUDIRMAN ATAS 566 346 349 349 349 (216) 3 0 10 31 21 21 21 21 21 (10) 0 0 19 25 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 349 349 (216) 3 0 10 31 21 21 21 21 21 (10) 0 0 19 26 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 349 (216) 3 0 10 31 21 21 21 21 21 (10) 0 0 19 26 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 349 (216) 3 0 10 31 21 21 21 21 21 (10) 0 0 19 26 KCP PEKANBARU SUDIRMAN ATAS 566 36 17 2 46 46 40 0 7 2 88 40 39 39 11 (1) 0 25 26 KCP PEKANBARU SUDIRMAN ATAS 566 56 19 0 0 19 26 KCP PEKANBARU SUDIRMAN ATAS 566 56 19 0 0 19 26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 172 60 0 5 33 55 55 50 50 18 0 19 27 KCP PEKANBARU SUDIRMAN ATAS 566 56 19 0 0 19 28 KCP PEKANB	8	KCP BENGKALIS DURI CPI	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	19
11 KCP PEKANBARU UIN SUSKA 13 10 11 11 12 2 0 0 0 20 6 5 5 5 5 11 0 0 0 19 12 KCP TEMBILAHAN 10 12 13 13 13 3 0 0 19 11 12 12 12 12 11 0 0 19 13 KCP FLAMBOYAN PETAPHAN 56 55 56 56 0 1 0 18 8 20 21 21 21 13 1 0 10 14 KCP ROKAN HULU PASIR PANGARIAN 22 26 28 28 28 6 1 0 17 2 14 16 16 14 2 0 6 15 KCP GUNUNG RAYA KANDIS 43 38 39 39 33 2 0 16 10 22 22 22 22 12 0 0 0 19 16 KCP BANGKINANG 52 46 48 48 48 40 2 0 15 8 33 34 34 26 1 0 10 17 KCP DUMAI SUKAJADI 48 40 42 42 66 2 0 14 11 24 27 27 16 3 0 3 18 KCP PEKANBARU HARAPAN RAYA 422 77 77 79 79 3433 2 0 14 11 24 27 27 16 66 67 67 (7) 1 0 10 19 KCP PEKANBARU PANAM 203 159 161 161 42 2 1 12 16 25 29 29 13 4 0 1 19 20 KCP BAGAN BATU SUDIRMAN ATAS 566 346 349 349 2(16) 3 0 10 3 12 12 12 12 10 0 0 19 22 KCP PEKANBARU UIR 104 104 108 108 108 4 4 0 9 12 17 17 17 18 6 1 1 10 23 KCP SELAT PANJANG 375 242 246 246 (130) 4 0 8 47 37 37 37 37 (10) 0 0 19 22 KCP PEKANBARU HARAPAN RAYA 353 281 287 287 (67) 6 0 6 0 5 33 51 52 50 50 50 50 18 0 0 19 26 KCP PEKANBARU ANAMA 358 308 321 321 321 (37) 13 0 2 42 42 54 54 57 57 15 3 0 3	9	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	22	40	52	54	54	14	2	0	6
12 KCP TEMBILAHAN 10 12 13 13 3 0 0 19 1 12 12 12 11 0 0 19 1 13 KCP FLANBOYAN PETAPAHAN 56 55 56 56 56 0 1 0 18 8 8 20 21 21 13 1 0 10 14 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 6 1 0 17 2 14 16 16 16 14 2 0 6 15 KCP GUNUNG RAYA KANDIS 43 38 39 39 39 (3) 2 0 16 10 22 22 22 22 12 0 0 19 16 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 10 17 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 15 8 33 34 34 26 1 0 10 17 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 27 16 3 0 3 18 KCP PEKANBARU HARAPAN RAYA 422 77 79 79 79 (348) 2 0 13 74 66 67 67 (7) 1 0 10 19 KCP PEKANBARU HARAPAN RAYA 422 77 79 79 (348) 2 0 13 74 66 67 67 (7) 1 0 10 19 19 KCP PEKANBARU JORNAM 203 159 161 161 (42) 2 1 12 16 25 29 29 13 4 0 1 1 20 KCP BEKANBARU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 56 56 56 4 0 0 19 12 1 KCP PEKANBARU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 56 56 56 56 4 0 0 0 19 12 1 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 10 10 0 0 19 12 1 KCP PEKANBARU JUR 104 104 108 108 4 4 0 9 9 12 17 17 18 6 1 1 10 10 10 12 12 KCP PEKANBARU JUR 104 104 108 108 4 4 0 9 9 12 17 17 17 18 6 1 1 10 10 10 10 10 10 10 10 10 10 10 10	10	KCP BAGAN SIAPIAPI	803	526	526	527	(277)	0	1	21	54	57	57	57	3	0	0	19
13 KCP FLAMBOYAN PETAPAHAN 56 55 56 56 56 0 1 0 18 8 20 21 21 13 1 0 10 14 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 28 6 1 1 0 17 2 14 16 16 16 14 2 0 6 15 KCP GUNUNG RAYA KANDIS 43 38 39 39 (3) 2 0 16 15 16 KCP BANGKINANG 52 46 48 48 48 48 (4) 2 0 15 18 KC PEKANBARU HARAPAN RAYA 52 27 16 3 0 3 18 KC PEKANBARU HARAPAN RAYA 422 77 77 79 79 (343) 2 0 16 6 0 17 18 18 18 18 18 18 18 18 18 18 18 18 18	11	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	20	6	5	5	5	(1)	0	0	19
14 KCP ROKAN HULU PASIR PANGARAIAN 22 26 28 28 6 1 0 17 2 14 16 16 14 2 0 6 15 KCP GUNUNG RAYA KANDIS 43 38 39 39 39 30 2 0 16 10 22 22 22 22 12 0 0 19 16 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 10 17 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 27 16 3 0 3 18 KCP EKANBARU HARAPAN RAYA 422 77 77 79 79 (343) 2 0 13 74 66 67 67 (7) 1 0 10 19 KCP BEAGAN BARU SUDIRMAN ATAS 56 34 178 181 181 (53) 3 0 11 52 56 56 56 4 0 0 19 21 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10) 0 0 19 22 KCP PEKANBARU UIR 104 104 104 108 108 4 4 0 9 12 17 17 17 18 (6) 0 0 19 23 KCP SELAT PANJANG 375 242 246 246 130 4 0 8 47 37 37 37 37 (10) 0 0 19 24 KC DURI 132 168 172 172 40 4 0 7 28 40 39 39 39 11 (1) 0 25 25 KCP PANAM RAYA 353 281 287 287 (67) 6 0 6 17 26 26 26 26 9 0 0 19 26 KCP PEKANBARU SUDIRMAN 27 KCP PEKANBARU SUDIRMAN 37 37 37 (10) 0 0 19 26 KCP PEKANBARU AIRAPAN RAYA 38 38 39 39 39 11 (1) 0 25 27 KCP PEKANBARU SUDIRMAN 375 242 246 246 130 4 0 7 28 40 39 39 11 (1) 0 25 28 KCP PEKANBARU AIRAPAN RAYA 38 38 38 39 39 39 11 (1) 0 10 29 KCP SELAT PANJANG 375 242 246 246 130 4 0 7 28 40 39 39 31 (10) 0 0 19 24 KC DURI 38 40 39 39 31 (11) 0 10 26 KCP PEKANBARU AIRAPAN RAYA 38 38 38 38 38 38 38 38 38 38 38 38 38 3	12	KCP TEMBILAHAN	10	12	13	13	3	0	0	19	1	12	12	12	11	0	0	19
15 KCP GUNUNG RAYA KANDIS 43 38 39 39 39 (3) 2 0 16 10 22 22 22 22 12 0 0 0 19 16 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 10 10 17 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 3 18 KC PEKANBARU HARAPAN RAYA 422 77 77 79 79 79 (343) 2 0 13 74 66 67 67 (7) 1 0 10 19 KCP DEKANBARU PANAM 203 159 161 161 (42) 2 1 12 16 25 29 29 13 4 0 1 19 KCP PEKANBARU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 56 56 56 4 0 0 19 19 12 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10) 0 0 19 19 12 KCP PEKANBARU URRA MAYA 104 104 104 108 108 4 4 0 9 12 17 17 17 18 6 1 1 10 10 10 10 10 10 10 10 10 10 10 10	13	KCP FLAMBOYAN PETAPAHAN	56	55	56	56	0	1	0	18	8	20	21	21	13	1	0	10
16 KCP BANGKINANG 52 46 48 48 48 (4) 2 0 15 8 33 34 34 26 1 0 10 17 KCP DUMAI SUKAJADI 48 40 42 42 (6) 2 0 14 11 24 27 27 16 3 0 3 18 KC PEKANBARU HARAPAN RAYA 422 77 79 79 79 (343) 2 0 13 74 66 67 67 (7) 1 0 10 10 19 KCP PEKANBARU PANAM 203 159 161 161 (42) 2 1 12 16 25 29 29 13 4 0 1 10 10 10 10 10 10 10 10 10 10 10 10	14	KCP ROKAN HULU PASIR PANGARAIAN	22	26	28	28	6	1	0	17	2	14	16	16	14	2	0	6
17 KCP DUMAI SUKAJADI 48 40 42 42 46 2 0 14 11 24 27 27 16 3 0 3 18 KC PEKANBARU HARAPAN RAYA 422 77 79 79 (343) 2 0 13 74 66 67 67 (7) 1 0 10 19 KCP PEKANBARU PANAM 203 159 161 161 (42) 2 1 12 16 25 29 29 13 4 0 1 20 KCP BEKANBARU DIRMAN ATAS 266 346 349 349 (216) 3 0 11 52 56 56 4 0 19 22 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10 0 19 22 KCP PEKANBARU SUDIRMAN 10 104 108 108 4 4	15	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	16	10	22	22	22	12	0	0	19
18 KC PEKANBARU HARAPAN RAYA 422 77 79 79 (343) 2 0 13 74 66 67 67 (7) 1 0 10 10 19 KCP PEKANBARU PANAM 203 159 161 161 (42) 2 1 12 16 25 29 29 13 4 0 1 1 20 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 56 56 56 56 56 4 0 0 19 14 152 16 152 152 154 152 154 154 154 154 154 155 154 154 154 154	16	KCP BANGKINANG	52	46	48	48	(4)	2	0	15	8	33	34	34	26	1	0	10
19 KCP PEKANBARU PANAM 203 159 161 161 (42) 2 1 12 16 25 29 29 13 4 0 1 20 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 56 56 56 4 0 0 19 21 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 21 21 21 (10) 0 0 19 22 KCP PEKANBARU UIR 104 104 104 108 108 4 4 0 9 112 17 17 18 6 1 101 10 23 KCP SELAT PANJANG 375 242 246 246 246 (130) 4 0 8 47 37 37 37 37 (10) 0 0 19 24 KC DURI 132 168 172 172 40 4 0 4 0 7 28 40 39 39 39 11 (1) 0 25 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 168 176 6 0 5 33 51 52 52 59 29 29 13 4 0 11 10 0 11 10 0 11 10 0 11 10 10 11 10 10	17	KCP DUMAI SUKAJADI	48	40	42	42	(6)	2	0	14	11	24	27	27	16	3	0	3
20 KCP BAGAN BATU SUDIRMAN 1 234 178 181 181 (53) 3 0 11 52 56 56 56 56 4 0 0 19 21 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10) 0 0 19 22 KCP PEKANBARU UIR 104 104 108 108 4 4 0 9 12 17 17 17 18 6 1 1 10 23 KCP SELAT PANJANG 375 242 246 246 (130) 4 0 8 47 37 37 37 37 (10) 0 0 19 24 KC DURI 132 168 172 172 40 4 0 7 28 40 39 39 11 (1) 0 25 25 KCP PANAM RAYA 353 281 287 287 (67) 6 0 6 17 26 26 26 26 9 0 0 19 26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 168 17 6 0 5 33 51 52 52 19 1 0 10 10 27 KCP PEKANBARU SUDIRMAN 237 247 253 253 16 6 0 4 37 54 56 56 19 2 0 6 28 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 3 32 50 50 50 50 18 0 0 19 2 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3 0 3	18	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	13	74	66	67	67	(7)	1	0	10
21 KCP PEKANBARU SUDIRMAN ATAS 566 346 349 349 (216) 3 0 10 31 21 21 21 (10) 0 0 19 22 KCP PEKANBARU UIR 104 104 108 108 108 4 4 0 9 12 17 17 18 6 1 1 10 23 KCP SELAT PANJANG 375 242 246 246 (130) 4 0 8 47 37 37 37 (10) 0 0 19 24 KC DURI 132 168 172 172 40 4 0 7 28 40 39 39 11 (1) 0 25 25 KCP PANAM RAYA 353 281 287 287 (67) 6 0 6 17 26 26 26 9 0 0 19 26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 17 6 0 5 33 51 52 52 19 <	19	KCP PEKANBARU PANAM	203	159	161	161	(42)	2	1	12	16	25	29	29	13	4	0	1
22 KCP PEKANBARU UIR 104 104 108 108 4 4 0 9 12 17 17 18 6 1 1 10 23 KCP SELAT PANJANG 375 242 246 246 246 (130) 4 0 8 47 37 37 37 (10) 0 0 19 24 KC DURI 132 168 172 172 40 4 0 7 28 40 39 39 11 (1) 0 25 25 KCP PANAM RAYA 353 281 287 287 (67) 6 0 6 17 26 26 26 26 9 0 0 19 26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 17 6 0 5 33 51 52 52 19 1 0 10 27 KCP PEKANBARU SUDIRMAN 237 247 253 253 16 6 0 4 37 54 56 56 56	20	KCP BAGAN BATU SUDIRMAN 1	234	178	181	181	(53)	3	0	11	52	56	56	56	4	0	0	19
23 KCP SELAT PANJANG 375 242 246 246 (130) 4 0 8 47 37 37 37 (10) 0 0 19 24 KC DURI 132 168 172 172 40 4 0 7 28 40 39 39 11 (1) 0 25 25 KCP PANAM RAYA 353 281 287 287 (67) 6 0 6 17 26 26 26 26 9 0 19 26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 17 6 0 5 33 51 52 52 19 1 0 10 27 KCP PEKANBARU SUDIRMAN 237 247 253 253 16 6 0 4 37 54 56 56 19 2 0 6 28 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 3 32 50 50 50 50 18 0 0 19 2 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3 0 3	21	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	10	31	21	21	21	(10)	0	0	19
24 KC DURI 132 168 172 172 40 4 0 7 28 40 39 39 11 (1) 0 25 25 KCP PANAM RAYA 353 281 287 287 (67) 6 0 6 17 26 26 26 26 9 0 0 19 26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 17 6 0 5 33 51 52 52 19 1 0 10 27 KCP PEKANBARU SUDIRMAN 237 247 253 253 16 6 0 4 37 54 56 56 19 2 0 6 28 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 3 32 50 50 50 18 0 0 19 29 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3	22	KCP PEKANBARU UIR	104	104	108	108	4	4	0	9	12	17	17	18	6	1	1	10
25 KCP PANAM RAYA 353 281 287 287 (67) 6 0 6 17 26 26 26 9 0 0 19 26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 17 6 0 5 33 51 52 52 19 1 0 10 27 KCP PEKANBARU SUDIRMAN 237 247 253 253 16 6 0 4 37 54 56 56 19 2 0 6 28 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 3 32 50 50 50 18 0 0 19 29 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3 0 3	23	KCP SELAT PANJANG	375	242	246	246	(130)	4	0	8	47	37	37	37	(10)	0	0	19
26 KCP PEKANBARU ARIFIN AHMAD 151 163 168 168 17 6 0 5 33 51 52 52 19 1 0 10 27 KCP PEKANBARU SUDIRMAN 237 247 253 253 16 6 0 4 37 54 56 56 19 2 0 6 28 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 3 32 50 50 50 18 0 0 19 29 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3 0 3	24	KC DURI	132	168	172	172	40	4	0	7	28	40	39	39	11	(1)	0	25
27 KCP PEKANBARU SUDIRMAN 237 247 253 253 16 6 0 4 37 54 56 56 19 2 0 6 28 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 3 32 50 50 50 50 18 0 0 19 29 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3 0 3	25	KCP PANAM RAYA	353	281	287	287	(67)	6	0	6	17	26	26	26	9	0	0	19
28 KCP PEKANBARU NANGKA 117 202 214 214 97 11 0 3 32 50 50 50 18 0 0 19 29 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3 0 3	26	KCP PEKANBARU ARIFIN AHMAD	151	163	168	168	17	6	0	5	33	51	52	52	19	1	0	10
29 KCP TELUK KUANTAN 358 308 321 321 (37) 13 0 2 42 54 57 57 15 3 0 3	27	KCP PEKANBARU SUDIRMAN	237	247	253	253	16	6	0	4	37	54	56	56	19	2	0	6
V. F	28	KCP PEKANBARU NANGKA	117	202	214	214	97	11	0	3	32	50	50	50	18	0	0	19
30 KCP RENGAT 175 123 672 672 497 549 0 1 30 22 22 22 (8) 0 0 19	29	KCP TELUK KUANTAN	358	308	321	321	(37)	13	0	2	42	54	57	57	15	3	0	3
	30	KCP RENGAT	175	123	672	672	497	549	0	1	30	22	22	22	(8)	0	0	19

No	No Unit Kerja Realisasi Growti						Growth		Rank			Growth NoA			Rank		
NO	Offit Kerja	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	19-Oct-25	20-Oct-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	2.728	5.256	7.238	7.340	4.612	2.084	102		655	775	795	797	142	22	2	
1 KC	P GUNUNG TUA	247	980	962	962	715	(19)	0	14	40	35	33	33	(7)	(2)	0	14
2 KC	PEMATANGSIANTAR PERINTIS	456	509	496	498	42	(11)	1	13	97	144	146	146	49	2	0	6
3 KC	PADANGSIDEMPUAN	271	245	234	234	(36)	(11)	0	12	89	86	85	85	(4)	(1)	0	12
4 KC	P SIPIROK	129	264	258	258	129	(6)	0	11	47	51	49	49	2	(2)	0	14
5 KC	CP AEK KANOPAN	367	313	310	310	(58)	(3)	0	10	45	41	42	42	(3)	1	0	9
6 KC	CP SIBUHUAN	68	83	82	82	14	(1)	0	9	69	77	76	76	7	(1)	0	12
7 KC	P PEMATANGSIANTAR SUTOMO	116	64	67	67	(49)	3	0	8	18	33	36	36	18	3	0	4
8 KC	P PANYABUNGAN	92	97	101	101	8	4	0	7	13	23	26	26	13	3	0	4
9 KC	CP KISARAN	138	128	132	132	(6)	4	0	6	33	33	39	41	8	8	2	1
10 KC	P INDRAPURA	324	352	359	359	35	7	0	5	60	66	69	69	9	3	0	4
11 KC	CP KOTA PINANG	39	1.139	1.240	1.240	1.201	100	0	4	14	29	30	30	16	1	0	9
12 KC	P TANJUNG BALAI	119	13	223	223	104	210	0	3	22	34	35	35	13	1	0	9
13 KC	SIBOLGA	91	63	665	765	674	702	100	2	26	27	32	32	6	5	0	2
14 KC	RANTAU PRAPAT	271	1.005	2.108	2.109	1.838	1.104	1	1	82	96	97	97	15	1	0	9