

## Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Nov-25					Growth Ytd 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
<b>KELAS B1</b>		<b>646.923</b>	<b>916.305</b>	<b>437.311</b>	<b>1.563.227</b>	<b>2.000.539</b>	(62.212)	1.395	(59.961)	(60.816)	<b>-120.777</b>	<b>2.269.063</b>	<b>-268.525</b>
1	KC MEDAN KEJAKSAAN	69.734	392.301	200.687	462.036	662.722	-10.429	-485	-32.573	-10.914	-43.487	759.540	-96.817
2	KC PEKANBARU SUDIRMAN 1	577.188	524.003	236.625	1.101.192	1.337.816	-51.782	1.880	-27.388	-49.902	-77.290	1.509.524	-171.707
<b>KELAS B2</b>		<b>592.845</b>	<b>3.432.935</b>	<b>3.108.735</b>	<b>4.025.780</b>	<b>7.134.515</b>	<b>344.585</b>	<b>288.938</b>	<b>452.709</b>	<b>633.524</b>	<b>1.086.233</b>	<b>6.510.030</b>	<b>624.486</b>
1	KC BATAM WINDSOR CENTRAL	48.284	255.773	99.329	304.057	403.386	29.510	48.870	-19.113	78.380	59.267	379.011	24.375
2	KC MEDAN S PARMAN	331.165	212.681	1.691.390	543.845	2.235.235	258.183	15.819	530.451	274.002	804.453	1.472.501	762.734
3	KC MEDAN ADAM MALIK	11.073	246.818	154.025	257.891	411.916	-7.053	8.827	-38.358	1.774	-36.584	490.444	-78.528
4	KC MEDAN AKSARA	24.975	210.862	100.062	235.837	335.899	-1.030	-857	1.449	-1.887	-438	372.059	-36.160
5	KCP MEDAN SETIA BUDI	4.691	243.149	167.507	247.839	415.346	-2.039	22.846	24.296	20.808	45.104	404.913	10.433
6	KCP TEBING TINGGI SUDIRMAN 1	499	132.026	46.707	132.525	179.232	-41	6.034	-2.393	5.993	3.600	210.129	-30.898
7	KC PEKANBARU HARAPAN RAYA	48.873	260.744	133.231	309.617	442.849	32.263	24.684	509	56.947	57.456	415.661	27.187
8	KCP PEKANBARU PANAM	8.901	265.268	63.242	274.169	337.411	214	12.847	-13.483	13.061	-422	365.457	-28.046
9	KCP PEKANBARU SUDIRMAN ATAS	25.839	332.979	70.211	358.818	429.029	-2.305	20.760	-18.229	18.455	225	458.220	-29.191
10	KCP PEKANBARU ARIFIN AHMAD	47.230	197.159	46.876	244.389	291.265	25.103	12.992	-7.331	38.095	30.764	294.543	-3.279
11	KC DURI	3.021	254.499	78.358	257.520	335.878	1.535	23.290	-12.636	24.825	12.189	346.121	-10.243
12	KC DUMAI	14.548	342.744	108.433	357.292	465.725	5.571	24.183	3.438	29.754	33.192	462.917	2.809
13	KCP PEKANBARU SUDIRMAN	6.979	172.855	167.529	179.834	347.363	-624	3.771	7.995	3.147	11.142	361.440	-14.077
14	KC PEMATANGSIANTAR PERINTIS	16.768	305.378	181.835	322.147	503.982	5.299	64.870	-3.885	70.169	66.284	476.614	27.368
<b>KELAS B3</b>		<b>725.475</b>	<b>5.997.193</b>	<b>2.436.286</b>	<b>6.722.668</b>	<b>9.158.954</b>	<b>182.665</b>	<b>539.917</b>	<b>19.578</b>	<b>722.583</b>	<b>742.161</b>	<b>9.423.015</b>	<b>-264.061</b>
1	KCP BATAM GRAND NIAGA MAS	25.094	91.269	142.399	116.363	258.762	-4.442	15.982	-24.082	11.540	-12.542	304.699	-45.937
2	KCP BATAM RADEN PATAH	23.032	135.913	79.054	158.944	237.998	-1.730	-3.762	2.900	-5.492	-8.391	279.251	-41.253
3	KC TANJUNG PINANG	22.141	166.535	76.736	188.676	265.412	2.322	-21.788	22.202	-19.466	2.736	294.368	-28.956
4	KCP BATAM BATU AJI	210.613	118.233	19.701	328.847	348.547	151.451	6.985	3.034	158.436	161.471	210.427	138.120
5	KCP BATAM CENTER	9.047	115.900	46.064	124.948	171.012	1.366	19.703	-4.637	21.070	16.432	179.091	-8.079
6	KCP BATAMINDO	10.150	152.776	138.211	162.926	301.136	-2.646	19.112	17.235	16.466	33.701	301.204	-67
7	KCP BATUAJI	71.305	145.803	124.283	217.108	341.391	32.122	22.279	55.420	54.401	109.821	262.278	79.113
8	KCP BINTAN CENTER	6.648	77.127	24.106	83.776	107.881	-2.185	-6.521	2.809	-8.706	-5.897	137.759	-29.878
9	KCP MEDAN PULO BRAYAN	6.160	134.577	173.297	140.737	314.034	-2.420	18.860	14.614	16.440	31.054	308.909	5.125
10	KCP MEDAN SIMPANG LIMUN	3.029	101.415	111.665	104.444	216.109	-5.525	-3.143	-6.848	-8.668	-15.516	251.482	-35.373
11	KCP MEDAN KAMPUNG BARU	1.084	138.922	75.811	140.006	215.818	-275	-98	-15.521	-372	-15.893	255.167	-39.349
12	KCP MEDAN GATOT SUBROTO	30.948	73.175	159.157	104.123	263.279	13.244	-872	-18.519	12.372	-6.148	296.698	-33.418
13	KCP MEDAN KRAKATAU	16.976	115.540	48.239	132.516	180.756	13.159	-1.546	-1.604	11.613	10.009	188.033	-7.277
14	KCP MEDAN MUCHTAR BASRI	7.199	156.041	140.731	163.240	303.971	-6.732	37.370	15.402	30.639	46.041	282.239	21.733
15	KC MEDAN GAJAH MADA	42.509	129.946	86.538	167.455	253.993	21.057	21.465	-45.764	42.522	-3.242	283.286	-29.293
16	KCP STABAT KH ZAINUL ARIFIN	2.749	153.038	12.444	155.788	168.231	-706	-7.653	-2.367	6.947	4.579	196.180	-27.948
17	KCP MEDAN MARELAN RAYA	2.191	122.390	44.722	124.581	169.304	591	-5.162	-2.440	5.753	3.313	198.093	-28.789
18	KCP MEDAN A.H NASUTION	15.140	139.503	52.604	154.643	207.247	-10.578	17.103	3.106	6.625	9.631	220.156	-12.909
19	KCP BINJAI JAMIN GINTING	4.951	126.234	21.190	131.185	152.375	571	-4.995	-5.649	5.566	-83	173.738	-21.362
20	KC LUBUK PAKAM	8.845	164.027	41.552	172.872	214.424	4.557	3.263	-24.433	7.820	-16.613	265.027	-50.603
21	KC BINJAI	18.876	181.776	67.277	200.651	267.928	-19.703	13.720	12.250	-5.983	6.267	295.201	-27.272
22	KCP PEKANBARU RUMBAI	8.438	379.226	85.305	387.664	472.969	-5.907	-233.600	15.117	227.693	242.810	252.514	220.455
23	KCP PANAM RAYA	25.353	212.990	17.556	238.342	255.898	1.462	15.426	1.264	16.887	18.152	260.756	-4.858
24	KCP RENGAT	2.490	142.597	80.692	145.087	225.779	-10.696	-5.325	25.772	-16.021	9.751	233.023	-7.244
25	KCP BAGAN BATU SUDIRMAN 1	68	161.572	20.291	161.640	181.931	-150	-15.403	9.373	17.253	26.627	171.085	10.846
26	KCP TELUK KUANTAN	6.723	196.322	50.692	203.046	253.737	66	20.555	8.850	20.489	29.338	244.707	9.030
27	KCP UJUNG BATU 1	1.394	123.239	15.692	124.633	140.325	-1.445	4.343	3.170	2.898	6.068	150.636	-10.311
28	KCP DURI HANG TUAH 1	255	103.069	24.912	103.325	128.237	-205	-1.000	209	-1.205	-996	143.287	-15.050
29	KCP DUMAI SUKAJADI	257	97.561	24.683	97.819	122.502	224	2.332	-517	2.556	2.039	136.140	-13.638
30	KCP BANGKINANG	46.420	145.050	26.255	191.470	217.724	26.247	9.949	-2.344	36.196	33.851	200.728	16.996
31	KCP PEKANBARU NANGKA	9.582	142.847	27.929	152.429	180.359	-5.970	-3.799	-1.247	-9.769	-11.015	214.497	-34.138
32	KCP SIAK	22.728	107.241	24.604	129.969	154.573	11.713	-7.834	825	3.880	4.705	163.952	-9.379
33	KCP PANGKALAN KERINCIN MAHARAJA	21.560	241.112	33.498	262.672	296.170	-6.626	9.889	-1.254	3.262	2.008	313.587	-17.416
34	KC RANTAU PRAPAT	15.489	280.295	71.903	295.784	367.687	11.973	31.263	-42.561	43.237	675	401.907	-34.220
35	KCP KISARAN	7.424	171.843	38.005	179.267	217.273	-89	23.670	8.412	23.580	31.992	212.208	5.064
36	KC SIBOLGA	147	73.346	22.503	73.493	95.996	-1.658	1.753	4.846	95	4.942	114.824	-18.828
37	KCP TANJUNG BALAI	1.492	115.894	18.103	117.385	135.489	-6.566	1.665	-6.402	-4.901	-11.303	167.573	-32.085
38	KCP GUNUNG TUA	443	88.707	17.018	89.149	106.167	-2.963	8.476	4.724	5.514	10.237	116.696	-10.528
39	KCP AEK KANOPAN	458	141.661	59.603	142.119	201.723	414	15.556	13.212	15.970	29.182	195.169	6.554
40	KCP IDRUPURA	8.510	119.766	56.394	128.276	184.670	-6.171	-6.871	-4.470	-13.042	-17.512	227.605	-42.935
41	KC PADANGSIDEMPUAN	7.556	217.715	34.865	225.270	260.135	-4.355	-7.055	-8.709	-11.410	-20.119	318.836	-58.700
<b>KELAS B4</b>		<b>645.610</b>	<b>2.468.133</b>	<b>1.121.474</b>	<b>3.113.743</b>	<b>4.235.217</b>	<b>288.042</b>	<b>207.612</b>	<b>152.426</b>	<b>495.654</b>	<b>648.080</b>	<b>4.069.142</b>	<b>166.075</b>
1	KCP BATAM BENGKONG	6.820	80.256	92.697	87.076	179.773	4.893	9.761	28.434	14.653	43.087	160.500	19.273
2	KCP BATAM BOTANIA GARDEN	5.117	89.528	26.834	94.645	121.478	811	4.995	6.931	5.807	12.737	131.482	-10.004
3	KC TANJUNG BALAI KARIMUN 1	2.222	150.766	28.434	152.988	181.422	138	-3.135	-7.763	-2.997	-10.760	212.099	-30.677
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.602	100.217	13.633	104.819	118.452	-1.275	16.239	-5.551	14.965	9.414	131.798	-13.346
6	KCP MEDAN USU	36.509	51.778	46.512	88.287	134.799	17.483	9.325	3.173	26.808	29.982	119.034	15.765
7	KCP MEDAN TOMANG ELOK	14.826	84.453	20.790	99.279	120.069	1.876	7.948	-98				

**Kinerja DPK Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YtD 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
<b>KELAS B4 REVIEW</b>		<b>35.402</b>	<b>585.554</b>	<b>156.462</b>	<b>620.956</b>	<b>777.418</b>	<b>-</b>	<b>1.192</b>	<b>49.944</b>	<b>22.997</b>	<b>48.752</b>	<b>71.749</b>	<b>846.706</b>	<b>-</b>	<b>69.288</b>			
1	KCP MEDAN SUTOMO	-	12.308	802	12.308	13.110	-	10.196	52	10.196	10.248	21.226	-	8.116				
2	KCP CEMARA ASRI	27.885	63.706	6.307	91.591	97.898	468	8.169	219	8.637	8.857	110.995	-	13.097				
3	KCP PERBAUNGAN	171	50.625	6.107	50.796	56.903	-	248	5.828	-	22.630	5.580	-	17.050	94.623	-	37.721	
4	KCP PEKANBARU UIR	826	63.852	33.158	64.679	97.836	-	921	11.215	2.656	10.294	12.950	97.046	-	791			
5	KCP ROKAN HILU PASIR PANGARAIAN	680	92.763	13.475	93.443	106.917	-	828	15.666	5.142	14.838	19.980	94.253	-	12.665			
6	KCP GUNUNG RAYA KANDIS	3.122	52.838	13.550	55.960	69.510	1.244	4.288	5.948	5.532	11.480	67.834	-	1.676				
7	KCP SELAT PANJANG	40	67.145	13.730	67.185	80.914	-	26	-	6.221	557	-	6.248	-	5.690	95.557	-	14.643
8	KCP ANAMBAS	477	38.791	12.548	39.268	51.817	-	1.609	1.674	1.809	65	1.873	56.019	-	4.202			
9	KCP NATUNA	805	64.422	7.309	65.227	72.536	-	67	897	1.586	830	2.416	78.019	-	5.483			
10	KCP TANJUNG UBAN	675	47.665	47.041	48.339	95.381	80	1.279	28.740	1.359	30.098	87.852	-	7.529				
11	KCP ANAMBAS JEMAJA	720	31.440	2.435	32.160	34.595	716	-	3.047	-	1.082	-	2.331	-	3.413	43.281	-	8.687
<b>UNCLASSED</b>		<b>-</b>	<b>32.080</b>	<b>5.057</b>	<b>32.080</b>	<b>37.136</b>	<b>-</b>	<b>862</b>	<b>2.996</b>	<b>862</b>	<b>3.858</b>	<b>55.049</b>	<b>-</b>	<b>17.913</b>				
1	KFO MIKRO PANDAN KOTA	-	22.689	1.857	22.689	24.546	-	-	2.211	-	204	-	2.211	-	2.415	36.218	-	11.672
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	64	-	64	64	-	-	3.445	-	-	3.445	-	3.445	-	6.748	-	6.684
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	338	-	338	338	-	-	36	-	36	36	302	-	36			
4	KFF MEDAN KEMENTERIAN AGAMA	-	716	550	716	1.266	-	277	550	277	827	495	770	-	-			
5	KFF SIMALUNGUN BRIDGESTONE	-	380	-	380	380	-	-	509	-	-	509	-	509	888	-	509	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	123	-	123	123	-	-	88	-	88	88	40	-	83			
7	KF MIKRO BALIGE	-	7.770	2.650	7.770	10.420	-	6.626	2.650	6.626	9.276	10.358	-	62				

## Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YTD 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL		
KELAS B1		608.851	102.391	684.224	57.738	1.453.204	42.367	34.872	97.362	1.797	176.398	1.405.707	47.497	
1	KC MEDAN KEJAKSAAN	359.242	36.756	88.298	41.342	525.638	32.749	11.540	-	5.427	-	35.443	544.113	-
2	KC PEKANBARU SUDIRMAN 1	249.609	65.635	595.926	16.396	927.566	9.617	23.332	102.789	5.217	140.955	861.595	65.971	
KELAS B2		2.991.501	400.666	467.841	442.883	4.682.449	219.930	167.996	-	5.796	-	7.495	374.636	4.965.445
1	KC BATAM WINDSOR CENTRAL	207.228	42.766	86.063	43.499	379.558	27.597	16.303	-	3.079	-	318	47.297	382.934
2	KC MEDAN S PARMAN	158.136	25.666	21.184	56.212	261.198	29.084	7.884	1.054	3.110	41.132	286.846	-	25.648
3	KCP MEDAN ADAM MALIK	173.439	34.372	15.159	38.502	261.471	-	163	18.513	-	2.420	232	16.162	300.970
4	KCP MEDAN AKSARA	330.427	27.009	13.598	40.991	412.025	36.135	6.104	-	3.957	-	7.465	30.816	422.096
5	KCP MEDAN SETIA BUDI	208.432	31.159	13.172	12.049	264.812	20.207	11.769	13.144	4.232	49.352	255.396	9.417	
6	KCP TEBING TINGGI SUDIRMAN 1	237.623	34.826	14.401	33.371	320.221	-	11.280	12.395	-	277	902	-	64
7	KC PEKANBARU HARAPAN RAYA	238.196	30.914	172.993	19.858	461.962	12.177	11.012	-	11.401	4.051	15.839	494.449	-
8	KCP PEKANBARU PANAM	286.985	34.271	25.893	26.157	373.306	2.587	15.958	7.514	2.312	13.343	392.871	-	19.565
9	KCP PEKANBARU SUDIRMAN ATAS	290.483	19.591	53.767	30.386	394.226	27.906	10.116	-	4.202	-	3.616	30.203	419.076
10	KCP PEKANBARU ARIFIN AHMAD	306.943	32.325	16.085	50.909	406.263	41.414	13.807	-	5.602	-	5.382	44.236	413.157
11	KC DURI	84.392	19.419	-	29.254	133.065	6.220	9.353	-	76	-	7.111	8.387	160.140
12	KC DUMAI	274.012	47.820	19.933	33.406	375.171	17.201	14.034	-	3.243	1.295	29.287	376.500	-
13	KCP PEKANBARU SUDIRMAN	154.451	16.450	-	41.632	212.533	2.350	7.747	-	929	11.026	250.861	-	38.528
14	KCP PEMATANGSIANTAR PERINTIS	247.981	46.844	101.657	30.156	426.637	8.496	12.999	15.623	503	37.621	447.429	-	20.792
KELAS B3		6.110.763	992.211	281.859	1.231.165	8.615.998	335.158	409.151	43.794	25.419	813.521	9.104.381	-	488.383
1	KCP BATAM GRAND NIAGA MAS	114.161	14.308	14.663	59.991	203.123	5.684	3.790	4.772	-	5.418	8.827	237.739	-
2	KCP BATAM RADEN PATAH	142.311	9.688	17.995	-	169.994	10.768	3.850	-	1.054	-	13.565	189.488	-
3	KC TANJUNG PINANG	156.876	34.187	434	9.003	200.499	12.585	10.943	-	6.553	8.297	25.272	214.357	-
4	KCP BATAM BATU AJU	131.733	32.015	3.243	49.636	216.627	4.622	11.139	-	58	3.538	19.242	230.580	-
5	KCP BATAM CENTER	136.268	30.268	-	35.660	202.197	-	889	12.438	-	1.241	12.789	216.628	
6	KCP BATAMINDO	131.181	13.097	-	38.642	182.919	17.073	7.058	-	-	2.011	22.120	181.671	
7	KCP BATUAIJ	91.105	10.223	-	-	101.328	17.686	3.373	-	-	21.059	109.969	-	
8	KCP BINTAN CENTER	162.461	22.615	-	11.529	196.605	20.269	8.124	-	-	3.971	24.421	200.528	
9	KCP MEDAN PULO BRAYAN	206.743	23.946	4.117	12.043	246.849	16.646	10.055	-	392	2.131	28.440	252.063	-
10	KCP MEDAN SIMPANG LIMUN	122.238	25.711	1.724	59	149.732	-	870	7.068	1.724	-	17	7.906	165.365
11	KCP MEDAN KAMPUNG BARU	115.953	20.073	306	4.986	141.318	6.987	9.755	-	1.108	4.986	20.620	153.716	
12	KCP MEDAN GATOT SUBROTO	157.801	38.265	-	10.638	206.703	10.599	12.628	-	-	3.138	26.364	208.789	
13	KCP MEDAN KRAKATAU	116.348	22.367	-	-	138.715	-	2.973	8.817	-	-	1.408	158.103	
14	KCP MEDAN MUCHTAR BASRI	148.605	26.014	8.409	74	183.102	11.643	9.004	8.409	-	243	28.813	174.693	
15	KC MEDAN GAJAH MADA	130.522	40.673	39.448	2.861	213.504	21.819	17.336	-	5.787	-	2.057	31.311	219.540
16	KCP STABAT KH ZAINUL ARIFIN	145.395	24.716	4.240	37.425	211.776	2.168	12.165	-	327	1.500	15.506	228.928	
17	KCP MEDAN MARELAN RAYA	95.994	28.802	-	26.797	151.593	-	5.114	11.889	-	21	3.249	10.003	170.846
18	KCP MEDAN A.H NASUTION	100.212	36.269	2.851	40.776	180.108	7.566	15.932	2.636	5.874	32.009	174.205	5.903	
19	KCP BINJAI JAMIN GINTING	79.662	4.838	14.601	27.636	126.737	5.099	3.389	-	284	-	3.550	4.653	143.389
20	KC LUBUK PAKAM	260.252	26.401	4.245	19.542	310.441	12.807	10.036	4.174	4.897	31.913	313.822	-	
21	KC BINJAI	110.553	36.802	25.222	24.202	196.780	11.861	12.858	448	2.262	27.429	206.839	-	
22	KCP PEKANBARU RUMBIAI	96.150	12.113	-	14.890	123.153	7.713	6.935	-	37	-	4.359	10.252	
23	KCP PANAM RAYA	108.687	13.513	850	45.162	168.213	2.222	7.707	-	125	-	5.020	4.784	192.455
24	KCP RENGAT	168.912	6.849	-	49.101	224.862	2.721	4.689	-	-	3.367	10.776	232.426	
25	KCP BAGAN BATU SUDIRMAN 1	157.251	7.728	1.872	59.854	226.706	7.253	5.665	-	386	4.940	17.472	233.567	
26	KCP TELUK KUANTAN	138.627	21.224	2.484	97.166	259.501	4.285	10.503	889	-	567	15.110	289.938	
27	KCP UJUNG BATU 1	192.608	8.466	70	70.637	271.781	11.762	5.767	-	85	-	5.624	11.821	285.662
28	KCP DURI HANG TUAH 1	156.626	7.155	-	22.503	186.284	19.075	5.422	-	-	391	24.106	193.734	
29	KCP DUMAI SUKAJADI	136.653	12.240	-	61.064	209.957	1.613	4.267	-	-	2.645	8.526	235.692	
30	KCP BANGKINANG	141.946	17.646	-	36.028	195.620	20.510	11.859	-	38	6.138	38.469	186.445	
31	KCP PEKANBARU NANGKA	144.021	30.244	-	19.314	193.580	8.678	15.007	-	-	3.165	26.850	210.701	
32	KCP SIAK	148.343	8.426	1.504	20.519	178.792	7.469	6.339	773	6.065	20.645	181.558		
33	KCP PANGKALAN KERINCING MAHARAJA	160.850	24.926	1.700	71.689	259.165	8.473	12.099	-	1.542	-	785	18.246	280.176
34	KC RANTAU PRAPAT	372.710	53.108	83.822	36.302	545.942	-	6.732	18.067	25.706	-	6.409	30.631	574.911
35	KCP KISARAN	185.833	47.601	-	47.037	280.471	18.805	21.693	-	-	647	41.145	277.021	
36	KC SIBOLGA	186.803	28.352	-	19.522	234.677	12.329	13.102	-	-	464	25.895	239.487	
37	KCP TANJUNG BALAI	116.770	43.768	75	17.541	178.154	1	15.076	-	19	-	1.165	13.894	191.147
38	KCP GUNUNG TUA	82.676	41.983	116	56.003	180.777	8.825	14.214	-	151	2.190	25.077	185.270	
39	KCP AEK KANOPAN	136.855	8.856	8	19.809	165.528	-	1.478	4.774	44	3.281	6.533	178.841	
40	KCP INDRAPURA	210.077	9.488	130	22.034	241.730	-	8.646	-	873	111	-	5.455	15.085
41	KC PADANGSIDEMPUAN	211.987	67.248	-	47.730	33.491	360.456	24.243	25.191	16.822	-	1.553	64.703	347.042
KELAS B4		2.305.940	384.558	37.978	469.687	3.198.163	237.673	172.192	-	25.103	44.103	47.092	3.263.145	-
1	KCP BATAM BENGKONG	105.811	8.944	-	35.042	149.796	14.229	2.743	-	-	3.283	20.255	152.251	-
2	KCP BATAM BOTANIA GARDEN	78.183	18.612	-	3.847	100.643	10.034	5.091	-	695	779	15.209	122.179	-
3	KCP TANJUNG BALAI KARIMUN 1	243.943	47.511	47	6.544	298.045	6.340	23.176	-	9	1.463	30.969	296.519	-
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.705	11.382	634	13.607	62.328	11.328	2.119	634	-	4.103	18.185	76.836	-
6	KCP MEDAN USU	45.738	10.703	-	-	56.441	23.451	5.959	-	-	-	29.410	36.708	19.733
7	KCP MEDAN TOMANG ELOK	46.238	18.684	2	4.912	69.836	8.145	6.457	-	-	4.809	19.411	77.535	-
8	KCP MEDAN PANCA BUDI	17.802	5.398	-	-	23.200	9.060	2.326	-	-	-	11.386	20.791	2.409
9	KCP MEDAN JUANDA	72.168	5.523	593	8.732	87.016	7.205	2.085	-	171	8.538	17.658	90.976	-
10	KCP MEDAN ISKANDAR MUDA 1	76.305	35.910	5.842	-	118.057	372	12.181	5.842	-	40	18.355	116.894	-
11	KCP MEDAN SUKARAMEI	103.038	30.935	20.120	6.885	160.979	-	4.663	10.537	19.705	6.644	32.223	154.593	6.385
12	KCP MEDAN IMAM BONJOL	75.707	5.980	-	4.139	85.826	12.221	3.630	-	4.139	19.990	19.990	44.249	
13	KCP PANGKALAN BRANDAN	93.052	9.699	-	34.302	137.054	12.351	5.173	-	-	4.532	22.056	137.665	
14	KCP MEDAN BELAWAN	132.008	4.388	-	-	136.396	10.568	1.885	-	-	14	12.439	142.391	-
15	KCP MEDAN RING ROAD	105.294	32.926	1.472	9.555	149.248	13.267	10.456	1.099	1.221	26.044	149.339	-	90
16	KCP KABANJAHE	91.249	26.419	-	40.769	158.436	6.799	14.083	-	-	1.115	21.996	159.605	-
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.126	2.915	-	-	30.042	11.119	2.187	-	-	-	13.306	30.669	-
19	KCP TEMBILAHAN	104.607	7.060	-	19.739	131.406	-	7.267	5.365	-	794	-	1.108	142.397
20	KCP FLAMBOYAN PETAPAHAN	79.236	9.512	-	60.053	148.800	13.293	7.129	-	55	1.864	2		

**Kinerja Pembiayaan Outlet per Kelas Cabang**

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YtD 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL				
	<b>UNCLASSED</b>	-	-	-	<b>23.474</b>	<b>23.474</b>	-	-	-	<b>280</b>	<b>280</b>	<b>28.446</b>	<b>-</b>	<b>4.971</b>			
1	KFO MIKRO PANDAN KOTA	-	-	-	20.648	<b>20.648</b>	-	-	-	-	<b>2.547</b>	-	<b>2.547</b>	<b>26.294</b>	<b>-</b>	<b>5.646</b>	
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	KFF MEDAN KEMENTERIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	KF MIKRO BALIGE	-	-	-	<b>2.827</b>	<b>2.827</b>	-	-	-	<b>2.827</b>	<b>2.827</b>	<b>2.152</b>	<b>675</b>				