

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Dec-25					Growth YTD 31-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		739.118	1.028.299	444.756	1.767.417	2.212.173	29.984	113.389	(52.516)	143.373	90.857	2.298.193	(86.021)
1	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	502.896	695.207	2.629	27.318	(40.949)	29.947	(11.002)	768.735	(73.528)
2	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.264.520	1.516.965	27.355	86.072	(11.567)	113.426	101.859	1.529.459	(12.493)
KELAS B2		727.962	3.629.831	2.670.086	4.357.793	7.027.879	479.702	485.834	14.061	965.536	979.597	6.589.425	438.455
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	335.294	396.043	38.932	70.685	(57.693)	109.617	51.924	385.222	10.821
2	KC MEDAN S PARMAN	487.579	244.607	1.393.419	732.186	2.125.604	414.597	47.745	232.480	462.342	694.822	1.479.683	645.921
3	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	292.138	452.996	(9.862)	45.884	(31.526)	36.021	4.495	497.684	(44.688)
4	KCP MEDAN AKSARA	23.311	226.222	57.749	249.533	307.283	(2.693)	14.503	(40.864)	11.809	(29.054)	378.247	(70.965)
5	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	255.074	429.047	(1.998)	30.040	30.762	28.042	58.805	410.919	18.128
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	142.460	184.909	(54)	15.982	(6.650)	15.928	9.277	216.109	(31.200)
7	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	320.676	429.201	39.016	28.990	(24.197)	68.006	43.809	420.687	8.515
8	KCP PEKANBARU PANAM	9.562	273.687	63.164	283.249	346.413	875	21.267	(13.562)	22.141	8.579	370.263	(23.850)
9	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	385.560	456.325	4.533	40.663	(17.674)	45.197	27.522	462.990	(6.664)
10	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	227.331	271.904	(3.681)	24.718	(9.633)	21.037	11.404	300.358	(28.545)
11	KC DURI	2.520	250.285	77.102	252.805	329.907	1.034	19.076	(13.892)	20.110	6.218	349.650	(19.743)
12	KC DUMAI	13.970	365.569	105.958	379.539	485.497	4.993	47.008	963	52.001	52.964	468.057	17.440
13	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	181.607	343.420	(1.409)	6.330	2.279	4.920	7.199	365.957	(22.537)
14	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	320.341	469.330	(4.580)	72.943	(36.732)	68.363	31.632	483.598	(14.269)
KELAS B3		554.474	6.284.329	2.533.221	6.838.802	9.372.023	11.664	827.053	116.513	838.717	955.231	9.597.573	(225.550)
1	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	120.862	197.275	(6.954)	22.993	(90.068)	16.039	(74.029)	310.634	(113.359)
2	KCP BATAM RADEN PATAH	17.804	162.215	88.158	180.019	268.177	(6.957)	22.540	6.205	15.583	21.788	285.060	(16.882)
3	KC TANJUNG PINANG	1.788	185.639	54.666	187.428	242.093	(18.031)	(2.684)	131	(20.714)	(20.583)	299.881	(57.788)
4	KCP BATAM BATU AJI	63.384	129.618	142.400	193.002	335.402	4.221	18.370	125.734	22.591	148.325	214.620	120.782
5	KCP BATAM CENTER	12.250	124.484	43.866	136.734	180.599	4.569	28.287	(6.836)	32.856	26.020	183.263	(2.664)
6	KCP BATAMINDO	7.443	156.767	138.102	164.210	302.312	(5.353)	23.103	17.126	17.751	34.777	307.123	(4.811)
7	KCP BATUAJI	99.563	154.868	123.913	254.431	378.344	60.380	31.343	55.050	91.723	146.773	267.615	110.729
8	KCP BINTAN CENTER	6.720	83.133	20.186	89.853	110.039	(2.113)	(515)	(1.111)	(2.628)	(3.739)	142.031	(31.992)
9	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	158.182	321.186	6.245	27.640	4.322	33.885	38.207	313.517	7.669
10	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	115.739	250.968	(1.290)	3.918	16.715	2.628	19.343	254.858	(3.890)
11	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	145.905	222.616	2.574	2.953	(14.621)	5.527	(9.095)	259.210	(36.594)
12	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	134.243	319.746	24.580	17.912	7.828	42.492	50.320	301.398	18.348
13	KCP MEDAN KRAKATAU	14.470	120.049	46.117	134.519	180.636	10.652	2.964	(3.727)	13.616	9.889	191.013	(10.377)
14	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	157.022	289.965	(10.111)	34.531	7.614	24.421	32.034	286.405	3.560
15	KC MEDAN GAJAH MADA	30.299	123.931	106.411	154.231	260.642	8.847	20.450	(25.891)	29.298	3.406	287.777	(27.135)
16	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	165.034	178.239	(1.750)	17.943	(1.606)	16.193	14.587	201.817	(23.578)
17	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	142.782	184.592	1.230	22.723	(5.353)	23.954	18.601	203.651	(19.059)
18	KCP MEDAN A. H NASUTION	13.852	143.215	50.948	157.068	208.016	(11.866)	20.815	1.451	8.950	10.400	224.051	(16.035)
19	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	140.507	161.935	(361)	15.248	(5.411)	14.887	9.476	177.417	(15.481)
20	KC LUBUK PAKAM	1.731	189.435	39.189	191.166	230.355	(2.556)	28.670	(26.795)	26.114	(681)	270.912	(40.557)
21	KC BINJAI	15.625	200.131	66.863	215.756	282.619	(22.954)	32.075	11.836	9.121	20.958	300.987	(18.368)
22	KCP PEKANBARU RUMBAI	8.509	235.306	67.982	243.814	311.796	(5.837)	89.681	(2.207)	83.844	81.637	256.252	55.544
23	KCP PANAM RAYA	27.300	216.636	18.051	243.936	261.987	3.409	19.072	1.760	22.481	24.241	264.824	(2.837)
24	KCP RENGAT	3.263	164.746	74.583	168.009	242.592	(9.922)	16.824	19.663	6.901	26.564	235.903	6.690
25	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	168.065	190.211	(137)	23.815	11.228	23.678	34.906	173.634	16.576
26	KCP TELUK KUANTAN	6.548	209.698	52.695	216.246	268.941	(242)	33.931	10.853	33.689	44.542	247.999	20.942
27	KCP UJUNG BATU 1	2.692	137.470	15.413	140.163	155.576	(146)	18.574	2.891	18.428	21.319	153.169	2.407
28	KCP DURI HANG TUAH 1	140	109.570	24.529	109.710	134.239	(320)	5.500	(174)	5.180	5.006	145.612	(11.373)
29	KCP DUMAI SUKAJADI	462	97.563	24.097	98.026	122.122	430	2.334	(1.103)	2.763	1.660	138.918	(16.796)
30	KCP BANGKINANG	45.891	156.974	26.423	202.864	229.288	25.718	21.872	(2.176)	47.590	45.415	203.553	25.735
31	KCP PEKANBARU NANGKA	7.681	173.992	29.204	181.673	210.876	(7.871)	27.346	28	19.474	19.502	218.690	(7.814)
32	KCP SIAK	18.087	126.474	24.696	144.561	169.257	7.072	11.400	917	18.472	19.389	166.371	2.887
33	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	279.747	314.733	(5.094)	25.431	235	20.337	20.571	316.753	(2.019)
34	KC RANTAU PRAPAT	4.927	288.521	89.021	293.448	382.649	1.411	39.490	(25.444)	40.901	15.457	408.310	(25.841)
35	KCP KISARAN	5.397	175.430	25.945	180.827	206.772	(2.117)	27.256	(3.649)	25.140	21.491	217.103	(10.332)
36	KC SIBOLGA	254	88.453	36.208	88.707	124.915	(1.551)	16.860	18.552	15.309	33.860	118.897	6.018
37	KCP TANJUNG BALAI	1.658	126.686	26.269	128.344	154.612	(6.400)	12.457	1.764	6.057	7.821	171.099	(16.487)
38	KCP GUNUNG TUA	416	97.675	14.680	98.092	112.772	(2.989)	17.445	2.386	14.456	16.842	120.233	(7.460)
39	KCP AEK KANOPAN	94	151.062	51.112	151.156	202.268	50	24.956	4.721	25.006	29.727	199.033	3.234
40	KCP INDRAPURA	5.352	125.874	62.952	131.226	194.179	(9.329)	(763)	2.088	(10.092)	(8.004)	232.232	(38.053)
41	KC PADANGSIDEMPUAN	4.435	227.062	45.162	231.497	276.659	(7.475)	2.293	1.588	(5.183)	(3.595)	325.749	(49.089)
KELAS B4		480.011	2.714.221	1.080.069	3.194.232	4.274.301	122.443	453.700	111.021	576.143	687.164	4.151.841	122.460
1	KCP BATAM BENGKONG	2.746	88.775	92.663	91.521	184.184	819	18.280	28.399	19.098	47.498	164.612	19.572
2	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	95.756	123.461	(1.489)	8.406	7.802	6.918	14.720	135.482	(12.021)
3	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	163.652	190.774	2.571	5.097	(9.074)	7.667	(1.407)	215.125	(24.350)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	5.211	100.387	13.976	105.598	119.574	(665)	16.410	(5.208)	15.744	10.536	135.754	(16.180)
6	KCP MEDAN USU	31.858	58.972	44.472	90.830	135.302	12.833	16.518	1.134	29.351	30.485	121.533	13.769
7	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	101.233	121.566	1.922	9.858	(1.438)	11.779	10.342	128.565	(6.999)
8	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	96.601	140.843	(13.877)	4.967	16.779	(8.910)	7.869	149.745	(8.902)
9	KCP MEDAN JUANDA	4.776	179.061	108.457	183.837	292.294	500	35.726	(3.495)	36.226	32.731	290.365	1.929
10	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	126.738	169.302	(1.400)	19.232	(21.628)	17.833	(3.796)	193.643	(24.341)
11	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	118.228	162.774	1.219	14.345	5.772	15.564	21.336	158.228	4.547
12	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	93.893	116.355	(1.477)	3.364	(27.713)	1.887	(25.826)	159.059	(42.704)
13	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	177.605	300.190	5.177	79.134	97.188	84.312	181.500	139.082	161.108
14	KCP MEDAN BELAWAN	21.474	65.587	52.952	87.061	140.014	15.555	16.020	32.969	31.575	64.544	102.209	37.805
15	KCP MEDAN RING ROAD	2.486	130.312	40.698	132.798	173.495	(3.576)	14.895	1.347	11.319	12.667	197.156	(23.661)
16	KCP KABANJAHE	2.204	58.573	8.232	60.777	69.009	(2.403)	6.504	(3.164)	4.101	937	93.052	(24.044)
17	KCP BENGKALIS DURI CPI	-	-	-									

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Dec-25					Growth Ytd 31-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		41.117	638.954	152.585	680.071	832.656	4.523	103.344	19.120	107.867	126.987	870.308	(37.652)
1	KCP MEDAN SUTOMO	-	13.594	753	13.594	14.347	-	11.482	3	11.482	11.484	24.391	(10.045)
2	KCP CEMARA ASRI	29.337	66.311	7.125	95.649	102.773	1.920	10.775	1.036	12.695	13.732	114.790	(12.016)
3	KCP PERBAUNGAN	196	57.045	6.194	57.241	63.435	(224)	12.249	(22.543)	12.025	(10.518)	98.196	(34.761)
4	KCP PEKANBARU UIR	771	69.784	33.190	70.555	103.746	(976)	17.147	2.689	16.171	18.859	99.334	4.412
5	KCP ROKAN HULU PASIR PANGARAJAN	1.655	98.298	13.600	99.953	113.553	148	21.201	5.267	21.349	26.616	95.461	18.092
6	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	67.456	80.716	3.236	13.792	5.658	17.028	22.686	69.382	11.334
7	KCP SELAT PANJANG	19	72.254	14.447	72.273	86.720	(48)	(1.112)	1.275	(1.160)	115	97.024	(10.304)
8	KCP ANAMBAS	285	41.136	12.600	41.422	54.022	(1.801)	4.019	1.860	2.218	4.078	56.871	(2.849)
9	KCP NATUNA	2.391	72.031	7.035	74.422	81.457	1.519	8.506	1.312	10.025	11.337	79.084	2.374
10	KCP TANJUNG UBAN	311	51.204	41.957	51.516	93.472	(284)	4.819	23.655	4.535	28.190	91.856	1.616
11	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	35.991	38.416	1.033	467	(1.092)	1.500	407	43.921	(5.505)
UNCLASSED		-	37.150	5.880	37.150	43.030	-	5.933	3.820	5.933	9.752	57.743	(14.713)
1	KFO MIKRO PANDAN KOTA	-	27.036	2.015	27.036	29.052	-	2.136	(45)	2.136	2.091	37.365	(8.313)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	396	-	396	396	-	(3.113)	-	(3.113)	(3.113)	7.150	(6.754)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	(302)	-	(302)	(302)	302	(302)
4	KFF MEDAN KEMENTERIAN AGAMA	-	596	300	596	896	-	158	300	158	458	502	394
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	64	415	64	479	-	29	415	29	444	40	439
7	KF MIKRO BALIGE	-	9.058	3.150	9.058	12.208	-	7.914	3.150	7.914	11.064	11.496	712

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Dec-25					Growth YTD 31-Dec-25					Target 31-Dec-25	Gap Target 31-
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		615.328	112.410	665.241	58.321	1.451.300	48.844	44.891	78.379	2.380	174.494	1.422.848	28.453
1	KC MEDAN KEJAKSAAN	360.915	39.714	87.137	40.855	528.621	34.422	14.498	(6.588)	(3.907)	38.425	550.769	(22.148)
2	KC PEKANBARU SUDIRMAN 1	254.413	72.696	578.104	17.467	922.680	14.421	30.393	84.967	6.287	136.069	872.079	50.601
KELAS B2		3.064.109	452.083	559.082	449.264	4.919.402	302.549	222.427	86.721	(109)	611.589	5.038.175	(118.774)
1	KC BATAM WINDSOR CENTRAL	217.240	45.781	87.339	44.504	394.863	37.608	19.317	-	1.323	62.603	389.727	5.136
2	KC MEDAN S PARMAN	168.051	29.523	21.144	55.404	274.123	38.998	11.741	1.014	2.303	54.056	294.742	(20.620)
3	KC MEDAN ADAM MALIK	177.084	39.020	18.631	38.997	273.731	3.483	23.161	1.052	727	28.422	307.502	(33.771)
4	KCP MEDAN AKSARA	342.712	29.902	17.972	40.293	430.878	48.419	8.997	417	(8.164)	49.670	426.801	4.077
5	KCP MEDAN SETIA BUDI	212.880	39.573	15.415	13.613	281.480	24.655	20.183	15.386	5.796	66.020	260.269	21.211
6	KCP TEBING TINGGI SUDIRMAN 1	238.212	38.342	13.703	34.942	325.199	(10.691)	15.911	(975)	668	4.913	366.886	(41.688)
7	KC PEKANBARU HARAPAN RAYA	251.650	35.594	254.935	20.761	562.940	25.630	15.692	70.540	4.954	116.816	499.175	63.765
8	KCP PEKANBARU PANAM	288.885	38.475	27.425	27.643	382.428	4.487	20.162	(5.982)	3.799	22.465	396.935	(14.507)
9	KCP PEKANBARU SUDIRMAN ATAS	295.204	23.235	52.105	31.179	401.722	32.627	13.760	(5.864)	(2.823)	37.700	425.574	(23.851)
10	KCP PEKANBARU ARIFIN AHMAD	316.616	35.607	14.785	48.449	415.456	51.086	17.088	(6.903)	(7.842)	53.429	418.985	(3.528)
11	KC DURI	85.891	24.285	-	29.580	139.757	7.719	14.220	(76)	(6.785)	15.078	163.174	(23.418)
12	KC DUMAI	274.302	50.828	18.657	33.702	377.489	17.491	17.042	(4.519)	1.591	31.604	379.846	(2.357)
13	KCP PEKANBARU SUDIRMAN	159.960	18.111	-	43.675	221.747	7.860	9.407	-	2.972	20.239	254.742	(32.996)
14	KC PEMATANGSIANTAR PERINTIS	252.663	49.591	104.312	31.025	437.589	13.178	15.747	18.278	1.371	48.573	453.816	(16.227)
KELAS B3		6.246.898	1.091.797	282.530	1.251.913	8.873.108	471.293	508.707	44.466	46.167	1.070.632	9.220.673	(347.565)
1	KCP BATAM GRAND NIAGA MAS	116.666	15.619	14.401	57.756	204.442	8.188	5.100	4.510	(7.653)	10.146	242.044	(37.602)
2	KCP BATAM RADEN PATAH	145.125	11.816	17.972	-	174.914	13.583	5.978	(1.076)	-	18.485	192.588	(17.674)
3	KC TANJUNG PINANG	161.381	38.198	11	10.122	209.713	17.091	14.954	(6.975)	9.416	34.485	217.555	(7.843)
4	KCP BATAM BATU AJI	136.361	37.525	2.085	50.245	226.216	9.250	16.649	(1.216)	4.148	28.832	233.409	(7.193)
5	KCP BATAM CENTER	140.584	32.831	-	36.266	209.681	3.426	15.001	-	1.847	20.273	218.761	(9.080)
6	KCP BATAMINDO	130.311	14.946	-	38.988	184.245	16.203	8.907	-	(1.664)	23.446	183.735	510
7	KCP BATUAJI	98.010	10.712	-	-	108.722	24.591	3.863	-	-	28.453	112.128	(3.406)
8	KCP BINTAN CENTER	167.154	25.282	-	10.828	203.265	24.962	10.792	-	(4.672)	31.081	203.079	186
9	KCP MEDAN PULO BRAYAN	214.050	25.222	5.067	12.916	257.256	23.953	11.332	558	3.004	38.847	255.475	1.781
10	KCP MEDAN SIMPANG LIMUN	122.985	28.390	1.642	55	153.072	(123)	9.747	1.642	(21)	11.246	167.059	(13.986)
11	KCP MEDAN KAMPUNG BARU	117.057	23.454	280	6.486	147.277	8.091	13.137	(1.135)	6.486	26.579	156.540	(9.263)
12	KCP MEDAN GATOT SUBROTO	160.192	41.001	-	11.833	213.026	12.990	15.364	-	4.333	32.687	211.274	1.752
13	KCP MEDAN KRAKATAU	118.541	24.172	-	-	142.713	(781)	10.622	(4.436)	-	5.405	159.663	(16.951)
14	KCP MEDAN MUHTAR BASRI	151.228	28.872	8.321	43	188.464	14.266	11.862	8.321	(274)	34.176	176.035	12.429
15	KC MEDAN GAJAH MADA	134.779	45.432	39.489	2.626	222.325	26.076	22.095	(5.746)	(2.293)	40.132	224.323	(1.997)
16	KCP STABAT KH ZAINUL ARIFIN	146.540	28.179	4.207	38.242	217.168	3.313	15.628	(361)	2.318	20.897	231.787	(14.619)
17	KCP MEDAN MARELAN RAYA	94.137	34.428	-	26.872	155.437	(6.971)	17.515	(21)	3.324	13.846	173.366	(17.930)
18	KCP MEDAN A.H NASUTION	102.430	39.649	2.835	40.732	185.645	9.784	19.312	2.620	5.830	37.547	176.516	9.130
19	KCP BINJAI JAMIN GINTING	80.073	5.321	14.579	29.517	129.489	5.510	3.872	(307)	(1.670)	7.406	145.072	(15.582)
20	KC LUBUK PAKAM	266.914	28.709	6.638	19.722	321.982	19.468	12.344	6.567	5.076	43.454	317.333	4.649
21	KC BINJAI	114.666	41.069	24.855	26.106	206.696	15.975	17.124	81	4.166	37.345	210.951	(4.255)
22	KCP PEKANBARU RUMBAI	101.372	15.385	-	14.144	130.901	12.936	10.207	(37)	(5.105)	18.000	156.258	(25.357)
23	KCP PANAM RAYA	111.789	15.853	775	44.363	172.780	5.324	10.047	(201)	(5.819)	9.351	195.035	(22.255)
24	KCP RENGAT	170.072	7.998	-	51.050	229.120	3.880	5.838	-	5.316	15.035	234.182	(5.062)
25	KCP BAGAN BATU SUDIRMAN 1	160.562	8.439	1.842	60.904	231.747	10.564	6.375	(416)	5.990	22.514	235.787	(4.040)
26	KCP TELUK KUANTAN	141.660	24.882	2.349	98.199	267.090	7.318	14.160	755	466	22.699	293.820	(26.730)
27	KCP UJUNG BATU 1	199.043	10.059	53	73.016	282.171	18.197	7.361	(102)	(3.245)	22.211	287.544	(5.372)
28	KCP DURI HANG TUAH 1	162.810	7.427	-	22.583	192.820	25.259	5.694	-	(312)	30.642	196.085	(3.265)
29	KCP DUMAI SUKAJADI	135.541	13.168	-	60.948	209.657	501	5.195	-	2.530	8.226	237.987	(28.330)
30	KCP BANGKINANG	148.672	20.745	-	36.850	206.267	27.236	14.958	(38)	6.961	49.117	189.158	17.109
31	KCP PEKANBARU NANGKA	152.269	33.124	-	19.957	205.350	16.926	17.886	-	3.807	38.620	214.227	(8.877)
32	KCP SIAK	149.136	10.045	1.410	21.273	181.864	8.262	7.957	679	6.818	23.717	183.542	(1.678)
33	KCP PANGKALAN KERINCI MAHARAJA	168.037	28.261	1.592	73.573	271.462	15.659	15.434	(1.650)	1.100	30.543	283.427	(11.964)
34	KC RANTAU PRAPAT	373.985	58.182	84.688	36.382	553.236	(5.458)	23.141	26.572	(6.330)	37.925	582.263	(29.027)
35	KCP KISARAN	191.038	53.676	-	48.519	293.234	24.010	27.768	-	2.129	53.908	280.234	13.000
36	KC SIBOLGA	189.772	30.043	-	20.155	239.970	15.299	14.793	-	1.097	31.188	242.096	(2.126)
37	KCP TANJUNG BALAI	118.005	48.746	75	17.911	184.738	1.236	20.055	(19)	(794)	20.478	193.623	(8.885)
38	KCP GUNUNG TUA	85.899	47.583	87	58.165	191.735	12.048	19.814	(180)	4.351	36.034	187.856	3.878
39	KCP AEK KANOPAN	139.272	8.590	-	20.757	168.624	939	4.508	(48)	4.229	9.628	180.352	(11.728)
40	KCP INDRAPURA	207.283	9.692	92	20.635	237.702	(11.441)	(668)	(149)	(6.854)	(19.112)	285.983	(48.281)
41	KC PADANGSIDEMPUAN	221.494	59.042	47.181	33.175	360.891	33.750	16.985	16.273	(1.869)	65.139	352.523	8.368
KELAS B4		2.365.802	417.299	39.240	485.957	3.308.298	297.535	204.933	26.366	60.373	589.207	3.308.985	(687)
1	KCP BATAM BENGKONG	109.578	10.760	-	34.584	154.923	17.996	4.559	-	2.826	25.381	154.293	630
2	KCP BATAM BOTANIA GARDEN	79.440	19.944	-	6.266	105.649	11.291	6.423	(695)	3.197	20.215	124.931	(19.282)
3	KCP TANJUNG BALAI KARIMUN 1	246.782	50.670	45	6.670	304.168	9.179	26.335	(12)	1.590	37.092	300.041	4.126
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.982	11.725	595	15.589	65.891	12.605	2.463	595	6.085	21.748	79.115	(13.224)
6	KCP MEDAN USU	45.644	10.709	1.848	-	58.201	23.357	5.965	1.848	-	31.170	37.223	20.977
7	KCP MEDAN TOMANG ELOK	48.269	20.836	2	6.320	75.427	10.176	8.609	-	6.217	25.002	80.177	(4.750)
8	KCP MEDAN PANCA BUDI	20.731	5.643	-	-	26.374	11.988	2.571	-	-	14.559	21.204	5.170
9	KCP MEDAN JUANDA	74.443	5.459	586	9.939	90.427	9.480	2.021	(178)	9.746	21.068	92.766	(2.339)
10	KCP MEDAN ISKANDAR MUDA 1	77.410	35.636	5.579	-	118.625	1.477	11.907	5.579	(40)	18.923	118.223	403
11	KCP MEDAN SUKARAMAI	103.824	36.390	20.116	8.038	168.369	(3.876)	15.992	19.701	7.797	39.613	156.875	11.494
12	KCP MEDAN IMAM BONJOL	77.813	6.950	-	4.472	89.235	14.327	4.601	-	4.472	23.400	85.895	3.340
13	KCP PANGKALAN BRANDAN	95.177	11.318	-	35.537	142.033	14.476	6.792	-	5.767	27.035	139.538	2.495
14	KCP MEDAN BELAWAN	136.243	5.159	-	-	141.401	14.802	2.656	-	(14)	17.444	143.781	(2.380)
15	KCP MEDAN RING ROAD	110.008	35.119	1.433	8.871	155.431	17.981	12.649	1.059	536	32.226	151.631	3.800
16	KCP KABANJAHE	92.384	27.095	-	41.295	160.774	7.933	14.759	-	1.641	24.333	161.415	(641)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.496	4.042	-	-	33.538	13.488	3.314	-	-	16.802	31.556	1.982
19	KCP TEMBILAHAN	101.698	8.317	-	18.482	128.496	(10.176)	6.622	-	(464)	(4.018)	143.386	(14.890)
20	KCP FLAMBOYAN PETAPAHAN	80.740	11.498	-	62.041	154.279	14.797	9.116	(55)	3.852	27.710	152.201	2.078
21	KCP BAGAN SIAPIAPI	59.632	7.469	-	26.584	93.685	8.907	5.412	-	(2.006)	12.313	97.307	(3.622)</

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Dec-25					Growth Ytd 31-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.092	23.092	-	-	-	(102)	(102)	29.057	(5.965)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.712	19.712	-	-	-	(3.482)	(3.482)	26.655	(6.943)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.380	3.380	-	-	-	3.380	3.380	2.402	978