

## Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
		31-Dec-25	30-Nov-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	14.192	14.200	(2.388)	(2.388)	8	-14,40%	-14,40%	0,06%	93
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.157	18.046	(1.320)	(1.320)	(111)	-6,82%	-6,82%	-0,61%	92
3	KCP BATAMINDO	12.903	14.033	12.903	11.541	11.797	(1.106)	(1.106)	256	-8,57%	-8,57%	2,22%	91
4	KCP TANJUNG BALAI	7.389	7.311	7.389	6.352	6.328	(1.061)	(1.061)	(24)	-14,36%	-14,36%	-0,38%	90
5	KCP SIBUHUAN	8.667	9.450	8.667	7.687	7.683	(984)	(984)	(3)	-11,35%	-11,35%	-0,04%	89
6	KCP KOTA PINANG	16.039	16.058	16.039	15.148	15.105	(935)	(935)	(43)	-5,83%	-5,83%	-0,28%	88
7	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	6.960	6.990	(925)	(925)	30	-11,68%	-11,68%	0,43%	87
8	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	4.688	4.683	(918)	(918)	(5)	-16,39%	-16,39%	-0,11%	86
9	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.462	17.458	(912)	(912)	(4)	-4,96%	-4,96%	-0,02%	85
10	KC RANTAU PRAPAT	25.024	24.633	25.024	24.443	24.178	(846)	(846)	(265)	-3,38%	-3,38%	-1,09%	84
11	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.238	7.219	(834)	(834)	(18)	-10,36%	-10,36%	-0,25%	83
12	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.574	18.606	(767)	(767)	32	-3,96%	-3,96%	0,17%	82
13	KC MEDAN S PARMAN	9.733	10.805	9.733	8.984	8.986	(747)	(747)	2	-7,68%	-7,68%	0,02%	81
14	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.413	10.422	(737)	(737)	10	-6,61%	-6,61%	0,09%	80
15	KCP GUNUNG TUA	11.969	11.758	11.969	11.241	11.243	(726)	(726)	2	-6,06%	-6,06%	0,02%	79
16	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.464	10.464	(721)	(721)	1	-6,45%	-6,45%	0,01%	78
17	KC DUMAI	21.553	22.410	21.553	20.852	20.842	(712)	(712)	(10)	-3,30%	-3,30%	-0,05%	77
18	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.571	3.572	(682)	(682)	1	-16,03%	-16,03%	0,03%	76
19	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.555	12.582	(670)	(670)	27	-5,05%	-5,05%	0,21%	75
20	KCP TEMBILAHAN	29.651	33.223	29.651	28.974	28.989	(663)	(663)	15	-2,23%	-2,23%	0,05%	74
21	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.660	8.637	(655)	(655)	(24)	-7,05%	-7,05%	-0,27%	73
22	KC BINJAI	11.421	11.956	11.421	10.571	10.802	(619)	(619)	232	-5,42%	-5,42%	2,19%	72
23	KCP KISARAN	15.079	15.407	15.079	14.485	14.489	(590)	(590)	4	-3,91%	-3,91%	0,03%	71
24	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	5.868	5.850	(580)	(580)	(18)	-9,02%	-9,02%	-0,31%	70
25	KCP MEDAN AKSARA	11.521	11.616	11.521	10.973	10.946	(575)	(575)	(27)	-4,99%	-4,99%	-0,25%	69
26	KC DURI	16.697	17.283	16.697	16.140	16.133	(563)	(563)	(6)	-3,37%	-3,37%	-0,04%	68
27	KCP BATAM BENGKONG	9.143	9.180	9.143	8.534	8.583	(560)	(560)	49	-6,13%	-6,13%	0,57%	67
28	KCP TEBING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.564	8.562	(543)	(543)	(3)	-5,96%	-5,96%	-0,03%	66
29	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	16.991	17.016	(516)	(516)	25	-2,94%	-2,94%	0,14%	65
30	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.679	13.682	(509)	(509)	4	-3,59%	-3,59%	0,03%	64
31	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.751	9.747	(483)	(483)	(5)	-4,73%	-4,73%	-0,05%	63
32	KCP BATAM CENTER	12.476	12.800	12.476	11.971	11.993	(483)	(483)	22	-3,87%	-3,87%	0,19%	62
33	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.216	11.298	(438)	(438)	82	-3,73%	-3,73%	0,73%	61
34	KCP TELUK KUANTAN	14.861	15.648	14.861	14.373	14.426	(435)	(435)	53	-2,93%	-2,93%	0,37%	60
35	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.297	8.308	(428)	(428)	10	-4,90%	-4,90%	0,13%	59
36	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.669	9.632	(424)	(424)	(38)	-4,22%	-4,22%	-0,39%	58
37	KCP MEDAN JUANDA	8.269	8.394	8.269	7.849	7.846	(423)	(423)	(3)	-5,11%	-5,11%	-0,04%	57
38	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	17.850	17.823	(417)	(417)	(27)	-2,29%	-2,29%	-0,15%	56
39	KCP UJUNG BATU 1	7.968	8.525	7.968	7.510	7.555	(413)	(413)	45	-5,18%	-5,18%	0,59%	55
40	KCP MEDAN USU	2.664	2.929	2.664	2.260	2.260	(405)	(405)	0	-15,19%	-15,19%	0,00%	54
41	KCP BATUAJI	10.251	10.003	10.251	9.941	9.853	(399)	(399)	(88)	-3,89%	-3,89%	-0,89%	53
42	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.092	18.082	(391)	(391)	(11)	-2,11%	-2,11%	-0,06%	52
43	KCP PANYABUNGAN	15.303	15.801	15.303	14.908	14.915	(387)	(387)	7	-2,53%	-2,53%	0,05%	51
44	KCP PEKANBARU UIR	2.916	2.871	2.916	2.558	2.531	(386)	(386)	(27)	-13,23%	-13,23%	-1,06%	50
45	KCP AEK KANOPAN	9.603	8.806	9.603	9.220	9.226	(377)	(377)	6	-3,93%	-3,93%	0,06%	49
46	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.319	9.310	(367)	(367)	(9)	-3,79%	-3,79%	-0,09%	48
47	KCP RENGAT	13.666	15.223	13.666	13.313	13.308	(359)	(359)	(6)	-2,62%	-2,62%	-0,04%	47
48	KCP MEDAN KRAKATAU	7.337	6.989	7.337	7.012	6.986	(351)	(351)	(26)	-4,78%	-4,78%	-0,37%	46
49	KCP NATUNA	6.002	5.889	6.002	5.700	5.663	(339)	(339)	(37)	-5,64%	-5,64%	-0,65%	45
50	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.146	19.135	(322)	(322)	(10)	-1,66%	-1,66%	-0,05%	44
51	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.593	8.589	(311)	(311)	(4)	-3,49%	-3,49%	-0,04%	43
52	KCP BANGKINANG	9.620	10.223	9.620	9.343	9.324	(296)	(296)	(18)	-3,08%	-3,08%	-0,20%	42
53	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.753	8.730	(294)	(294)	(24)	-3,26%	-3,26%	-0,27%	41
54	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.254	3.230	(289)	(289)	(25)	-8,21%	-8,21%	-0,75%	40
55	KCP PANAM RAYA	5.752	5.814	5.752	5.505	5.467	(285)	(285)	(38)	-4,95%	-4,95%	-0,70%	39
56	KCP SIPIROK	5.799	5.745	5.799	5.517	5.524	(275)	(275)	6	-4,74%	-4,74%	0,12%	38
57	KCP SELAT PANJANG	5.376	5.681	5.376	5.137	5.110	(266)	(266)	(27)	-4,94%	-4,94%	-0,54%	37
58	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.635	7.663	(265)	(265)	28	-3,34%	-3,34%	0,37%	36
59	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.105	6.166	(265)	(265)	61	-4,12%	-4,12%	1,00%	35
60	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.671	4.644	(244)	(244)	(27)	-4,99%	-4,99%	-0,57%	34
61	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.861	5.828	(242)	(242)	(33)	-3,99%	-3,99%	-0,57%	33
62	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.175	3.196	(234)	(234)	21	-6,83%	-6,83%	0,66%	32
63	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.549	5.498	(224)	(224)	(51)	-3,92%	-3,92%	-0,92%	31
64	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.324	5.358	(173)	(173)	33	-3,13%	-3,13%	0,62%	30
65	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	6.955	6.922	(171)	(171)	(33)	-2,41%	-2,41%	-0,47%	29
66	KCP TANJUNG UBAN	5.208	5.321	5.208	5.049	5.047	(161)	(161)	(2)	-3,08%	-3,08%	-0,04%	28
67	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.247	6.238	(153)	(153)	(10)	-2,40%	-2,40%	-0,15%	27
68	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.711	6.717	(141)	(141)	6	-2,05%	-2,05%	0,09%	26
69	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.705	3.740	(138)	(138)	35	-3,57%	-3,57%	0,94%	25
70	KCP BATAM BATU AJI	12.145	12.312	12.145	11.987	12.020	(125)	(125)	33	-1,03%	-1,03%	0,28%	24

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	27-Jan-26	28-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP PERBAUNGAN	5.295	5.337	5.295	5.189	5.172	(123)	(123)	(17)	-2,32%	-2,32%	-0,33%	23
72	KCP MEDAN SUTOMO	429	318	429	529	317	(112)	(112)	(212)	-26,11%	-26,11%	-40,05%	22
73	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.828	16.840	(99)	(99)	12	-0,58%	-0,58%	0,07%	21
74	KCP SIAK	6.762	7.395	6.762	6.664	6.667	(94)	(94)	3	-1,39%	-1,39%	0,05%	20
75	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.123	4.122	(91)	(91)	(1)	-2,17%	-2,17%	-0,02%	19
76	KC TANJUNG PINANG	10.267	10.582	10.267	10.222	10.206	(62)	(62)	(16)	-0,60%	-0,60%	-0,16%	18
77	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.118	1.119	(49)	(49)	1	-4,16%	-4,16%	0,09%	17
78	KCP BINTAN CENTER	6.508	6.243	6.508	6.475	6.465	(44)	(44)	(10)	-0,67%	-0,67%	-0,16%	16
79	KC LUBUK PAKAM	13.216	12.567	13.216	12.880	13.183	(33)	(33)	303	-0,25%	-0,25%	2,35%	15
80	KCP KABANJAHE	2.447	2.263	2.447	2.412	2.418	(29)	(29)	6	-1,18%	-1,18%	0,25%	14
81	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.210	1.211	(22)	(22)	1	-1,75%	-1,75%	0,08%	13
82	KCP PEKANBARU UIN SUSKA	1.159	1.146	1.159	1.153	1.155	(5)	(5)	2	-0,39%	-0,39%	0,18%	12
83	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.960	10.902	(2)	(2)	(59)	-0,02%	-0,02%	-0,54%	11
84	KCP PEKANBARU RUMBAI	4.819	4.870	4.819	4.822	4.822	3	3	0	0,07%	0,07%	0,00%	10
85	KCP MEDAN RING ROAD	6.992	7.169	6.992	7.011	7.017	25	25	7	0,36%	0,36%	0,10%	9
86	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.676	2.676	31	31	0	1,17%	1,17%	0,01%	8
87	KC SIBOLGA	5.767	6.028	5.767	5.788	5.798	32	32	10	0,55%	0,55%	0,18%	7
88	KCP CEMARA ASRI	4.814	4.804	4.814	4.839	4.859	45	45	20	0,94%	0,94%	0,42%	6
89	KCP ANAMBAS	5.236	5.592	5.236	5.283	5.315	79	79	32	1,50%	1,50%	0,60%	5
90	KCP INDRAPURA	10.988	11.332	10.988	11.099	11.077	88	88	(22)	0,81%	0,81%	-0,20%	4
91	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.185	9.491	126	126	305	1,35%	1,35%	3,33%	3
92	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	6.307	6.297	170	170	(10)	2,77%	2,77%	-0,16%	2
93	KCP BATAM RADEN PATAH	15.789	16.079	15.789	15.990	15.988	199	199	(2)	1,26%	1,26%	-0,01%	1