Area Batam

				Giro per 28 Oct'25			
No	Unit Kerja	Growth YtD (Growth MtD	Growth	Target	% Pencp.	Gap
		Growth 1tD	Growth red Growth ried		Posisi	70 i ciicp.	Сар
	AREA BATAM	19.487	13.444	24.422	362.201	71,17%	(232.589)
1	KCP BATAM RADEN PATAH	(2.427)	(4.584)	(3.325)	35.851	62,30%	(34.998)
2	KC BATAM WINDSOR CENTRAL	29.984	(4.474)	(1.799)	30.522	159,75%	47.048
3	KCP BATAM GRAND NIAGA MAS	(2.678)	(2.800)	492	40.822	65,79%	(16.352)
4	KCP BATAM BOTANIA GARDEN	(599)	(2.611)	61	11.989	30,91%	(20.235)
6	KCP BATAM CENTER	257	(1.511)	277	14.948	53,11%	(1.853)
7	KCP BINTAN CENTER	(1.244)	(1.193)	152	17.563	43,21%	(30.484)
8	KCP TANJUNG UBAN	377	(732)	99	8.467	11,48%	(18.955)
9	KCP TANJUNG BALAI KARIMUN 1	(197)	(646)	(94)	5.545	34,03%	(24.623)
10	KCP ANAMBAS JEMAJA	827	(422)	0	5	15127,24%	(7.105)
11	KCP ANAMBAS	(1.622)	(117)	0	2.831	16,40%	(6.643)
12	KC TANJUNG PINANG	(17.041)	(69)	(10)	29.919	9,29%	(64.170)
13	KCP NATUNA	103	99	85	1.468	66,50%	(9.949)
14	KCP BATAM BENGKONG	2.822	393	(31)	9.349	50,80%	(10.790)
15	KCP BATAMINDO	935	569	1.551	23.544	58,32%	(11.023)
5	KCP BATAM SEKUPANG	(1.649)	891	63	13.272	31,85%	(16.486)
6	KCP BATAM BATU AJI	(27.850)	1.381	(1.890)	67.212	46,59%	(41.537)
7	KCP BATUAJI	39.489	29.268	28.793	48.893	160,91%	35.564

Area Medan Kota

				Giro per 28			
No	Unit Kerja	Growth YtD Growth MtD		Growth	Target	% Pencp.	Gap
				DtD	Posisi	_	·
	AREA MEDAN KOTA	310.602	271.089	244.700	450.944	138,73%	174.630
1	KCP MEDAN PULO BRAYAN	(3.733)	(8.717)	(3.500)	17.523	27,66%	(12.676)
2	KCP MEDAN USU	17.368	(5.012)	(1)	23.697	153,58%	12.696
3	KCP MEDAN GATOT SUBROTO	2.483	(3.543)	(1.249)	26.218	77,00%	(6.031)
4	KCP MEDAN IMAM BONJOL	(1.193)	(3.238)	(145)	8.003	28,93%	(5.688)
5	KCP MEDAN ADAM MALIK	(7.252)	(3.166)	56	31.280	34,76%	(20.406)
6	KCP MEDAN JUANDA	(1.134)	(1.588)	542	12.480	25,17%	(9.339)
7	KCP MEDAN SUKARAMAI	1.734	(1.292)	38	6.087	55,02%	(2.738)
8	KCP MEDAN TOMANG ELOK	1.597	(612)	(140)	17.145	84,85%	(2.598)
9	KCP MEDAN ISKANDAR MUDA 1	(2.205)	(457)	(1.187)	14.967	48,71%	(7.677)
10	KCP MEDAN KAMPUNG BARU	(293)	(454)	6	8.682	12,27%	(7.617)
11	KCP MEDAN PANCA BUDI	(12.404)	(136)	(2.886)	21.639	23,25%	(16.608)
12	KCP MEDAN SUTOMO	0	0	0	5.734	0,00%	(5.734)
13	KCP MEDAN KRAKATAU	12.306	1.080	(89)	9.215	174,97%	6.909
14	KCP MEDAN MUCHTAR BASRI	8.963	2.514	(468)	21.404	106,96%	1.490
15	KC MEDAN GAJAH MADA	21.161	3.901	141	29.582	144,05%	13.031
16	KC MEDAN KEJAKSAAN	(7.001)	15.181	10.510	96.831	75,56%	(23.668)
17	KCP MEDAN SIMPANG LIMUN	29.715	30.079	(3.352)	14.517	263,60%	23.751
18	KC MEDAN S PARMAN	250.490	246.550	246.422	85.940	376,39%	237.532

Area Medan Raya

No	Unit Kerja	Growth VtD	Growth MtD	Growth	Target	% Pencp.	Gap
		Growth 11D	Growth MtD	DtD Posisi	<i>7</i> 6 Репср.	Сар	
	AREA MEDAN RAYA	(10.281)	(7.575)	(2.085)	285.035	51,08%	(139.450)
1	KCP MEDAN A.H NASUTION	(10.042)	(22.795)	(52)	32.804	47,79%	(17.128)
2	KCP MEDAN AKSARA	(4.985)	(2.704)	(1.071)	37.326	56,31%	(16.306)
3	KCP MEDAN BELAWAN	(2.469)	(1.254)	12	13.088	26,36%	(9.638)
4	KCP TEBING TINGGI SUDIRMAN 1	(44)	(381)	2	11.509	4,31%	(11.013)
5	KC LUBUK PAKAM	4.365	(231)	49	15.073	57,40%	(6.421)
6	KCP MEDAN MARELAN RAYA	13	(217)	(1.139)	11.756	13,73%	(10.142)
7	KCP MEDAN RING ROAD	(1.885)	(69)	92	15.849	26,36%	(11.672)
8	KCP PANGKALAN BRANDAN	5.375	(40)	75	3.473	158,93%	2.047
9	KCP KABANJAHE	(3.903)	(31)	0	11.298	6,23%	(10.594)
10	KCP STABAT KH ZAINUL ARIFIN	(1.801)	171	25	13.786	12,00%	(12.132)
11	KCP PERBAUNGAN	(136)	186	(10)	6.950	4,08%	(6.667)
12	KCP BINJAI JAMIN GINTING	2.209	204	(53)	11.067	59,54%	(4.478)
13	KCP CEMARA ASRI	2.390	1.218	270	34.299	86,90%	(4.492)
14	KCP MEDAN SETIA BUDI	631	2.430	(156)	17.703	41,58%	(10.342)
15	KC BINJAI	2	15.938	(129)	49.052	78,65%	(10.471)

Area Pekanbaru

				Giro per 2	Giro per 28 Oct'25		
No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	322.658	2.297	(29.136)	1.322.054	108,45%	111.666
1	KCP PEKANBARU ARIFIN AHMAD	(5.065)	(7.585)	(21.569)	32.913	51,84%	(15.851)
2	KC PEKANBARU SUDIRMAN 1	(7.126)	(6.694)	(1.631)	684.170	90,89%	(62.325)
3	KCP PEKANBARU UIR	(930)	(4.130)	(14)	6.470	12,63%	(5.653)
4	KCP ROKAN HULU PASIR PANGARAIAN	(1.202)	(1.248)	10	3.200	9,55%	(2.895)
5	KC DUMAI	5.875	(714)	163	18.157	81,80%	(3.305)
6	KCP PEKANBARU SUDIRMAN	(1.577)	(489)	(555)	16.118	37,39%	(10.091)
7	KCP DURI HANG TUAH 2	355.690	(420)	(388)	167.438	308,87%	349.732
8	KCP SIAK	11.803	(413)	(4)	15.154	150,57%	7.664
9	KCP DURI HANG TUAH 1	(343)	(254)	(165)	4.062	2,90%	(3.944)
10	KCP TELUK KUANTAN	557	(215)	751	11.936	61,55%	(4.589)
11	KCP PEKANBARU RUMBAI	(4.109)	(126)	78	20.583	49,73%	(10.347)
12	KCP UJUNG BATU 1	(848)	(73)	(8)	5.998	33,19%	(4.007)
13	KCP PEKANBARU PANAM	(346)	(49)	(307)	17.486	47,70%	(9.145)
14	KCP BAGAN SIAPIAPI	2.010	(45)	4	3.947	56,94%	(1.700)
15	KCP BAGAN BATU SUDIRMAN 1	(170)	11	0	4.016	1,18%	(3.969)
16	KCP SELAT PANJANG	(10)	14	19	1.836	3,05%	(1.780)
17	KCP DUMAI SUKAJADI	210	40	13	5.242	4,64%	(4.999)
18	KCP GUNUNG RAYA KANDIS	1.243	50	3	3.692	84,52%	(572)
19	KCP PANAM RAYA	1.196	76	(145)	31.787	78,92%	(6.701)
20	KCP RENGAT	(10.862)	332	202	17.869	13,00%	(15.545)
21	KCP FLAMBOYAN PETAPAHAN	(525)	500	(125)	3.787	17,18%	(3.137)
22	KCP TEMBILAHAN	(1.076)	536	(113)	7.709	33,23%	(5.148)
23	KC DURI	1.794	876	(631)	6.342	51,72%	(3.062)
24	KCP PEKANBARU NANGKA	(8.559)	1.248	(398)	23.981	29,16%	(16.987)
25	KCP PANGKALAN KERINCI MAHARAJA	(5.555)	1.290	(59)	33.561	67,43%	(10.930)

26 KCP PEKANBARU UIN SUSKA	(74.371)	2.083	8	89.152	6,36%	(83.484)
27 KCP BANGKINANG	21.340	3.855	(93)	24.947	166,41%	16.567
28 KC PEKANBARU HARAPAN RAYA	35.025	4.027	(2.331)	24.924	207,17%	26.711
29 KCP PEKANBARU SUDIRMAN ATAS	8.588	9.813	(1.851)	35.576	103,25%	1.155

Area Pematangsiantar

			Giro per 28	Giro per 28 Oct'25			
No	Unit Kerja	Growth VtD	Growth MtD		Target	% Pencp.	Gap
		Growth TtD	Growth Mil	DtD	Posisi	70 i clicp.	Сар
	AREA PEMATANGSIANTAR	(10.558)	(81.676)	7.674	191.624	33,20%	(128.012)
1	KC RANTAU PRAPAT	6.966	(88.496)	941	16.906	62,00%	(6.425)
2	KCP KISARAN	(406)	(5.718)	541	17.429	40,78%	(10.322)
3	KCP SIBUHUAN	(5.872)	(33)	(9)	13.765	8,79%	(12.556)
4	KCP PANYABUNGAN	(56)	(28)	0	6.099	1,73%	(5.993)
5	KCP KOTA PINANG	(209)	(23)	65	6.965	16,56%	(5.812)
6	KC SIBOLGA	(1.713)	38	0	8.828	1,04%	(8.736)
7	KCP GUNUNG TUA	(2.946)	66	(13)	9.634	4,77%	(9.174)
8	KCP AEK KANOPAN	165	140	140	6.728	3,11%	(6.519)
9	KCP SIPIROK	315	207	(152)	5.924	7,96%	(5.453)
10	KCP TANJUNG BALAI	(6.813)	315	1	13.925	8,93%	(12.681)
11	KCP PEMATANGSIANTAR SUTOMO	(1.644)	430	133	10.233	13,30%	(8.872)
12	KC PADANGSIDEMPUAN	(3.387)	1.831	(619)	25.773	33,07%	(17.248)
13	KCP INDRAPURA	(1.262)	3.836	(78)	23.895	56,16%	(10.476)
14	KC PEMATANGSIANTAR PERINTIS	6.304	5.761	6.722	25.520	69,65%	(7.746)