

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Nov-25					Growth YTD 27-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		578.655	1.003.047	432.931	1.581.702	2.014.634	(130.479)	88.138	(64.341)	(42.341)	(106.682)	2.269.063	(254.430)
1	KC MEDAN KEJAKSAAN	84.177	395.769	200.117	479.946	680.063	4.013	2.983	(33.143)	6.997	(26.147)	759.540	(79.477)
2	KC PEKANBARU SUDIRMAN 1	494.478	607.278	232.815	1.101.756	1.334.571	(134.492)	85.155	(31.198)	(49.338)	(80.536)	1.509.524	(174.953)
KELAS B2		681.966	3.415.827	3.190.231	4.097.793	7.288.024	433.706	271.830	534.205	705.536	1.239.741	6.510.030	777.994
1	KC BATAM WINDSOR CENTRAL	53.568	255.867	96.966	309.435	406.401	34.794	48.964	(21.476)	83.758	62.282	379.011	27.390
2	KC MEDAN S PARMAN	434.812	198.241	1.779.729	633.052	2.412.781	361.830	1.379	618.790	363.209	981.999	1.472.501	940.280
3	KCP MEDAN ADAM MALIK	6.195	246.898	164.571	253.092	417.663	(11.931)	8.907	(27.812)	(3.025)	(30.837)	490.444	(72.781)
4	KCP MEDAN AKSARA	22.777	213.087	88.367	235.863	324.231	(3.228)	1.368	(10.246)	(1.860)	(12.106)	372.059	(47.828)
5	KCP MEDAN SETIA BUDI	6.345	241.662	176.074	248.007	424.082	(384)	21.360	32.864	20.976	53.840	404.913	19.169
6	KCP TEBING TINGGI SUDIRMAN 1	1.030	137.225	43.472	138.254	181.726	489	11.233	(5.628)	11.723	6.095	210.129	(28.403)
7	KC PEKANBARU HARAPAN RAYA	61.682	257.078	135.472	318.760	454.231	45.072	21.018	2.749	66.090	68.839	415.661	38.570
8	KCP PEKANBARU PANAM	10.184	253.582	62.804	263.766	326.570	1.497	1.162	(13.922)	2.658	(11.264)	365.457	(38.888)
9	KCP PEKANBARU SUDIRMAN ATAS	25.176	336.723	68.098	361.899	429.997	(2.967)	24.503	(20.342)	21.536	1.194	458.220	(28.222)
10	KCP PEKANBARU ARIFIN AHMAD	26.314	206.423	45.006	232.737	277.743	4.187	22.256	(9.201)	26.443	17.242	294.543	(16.801)
11	KC DURI	3.418	250.824	77.610	254.241	331.852	1.932	19.615	(13.384)	21.547	8.163	346.121	(14.269)
12	KC DUMAI	14.733	338.985	106.137	353.719	459.855	5.756	20.424	1.142	26.180	27.322	462.917	(3.061)
13	KCP PEKANBARU SUDIRMAN	8.308	170.708	163.564	179.015	342.579	704	1.624	4.030	2.329	6.358	361.440	(18.861)
14	KC PEMATANGSIANTAR PERINTIS	7.425	308.525	182.361	315.951	498.312	(4.044)	68.017	(3.359)	63.973	60.614	476.614	21.698
KELAS B3		683.704	5.987.482	2.393.835	6.671.186	9.065.021	140.895	530.206	(22.873)	671.101	648.228	9.423.015	(357.994)
1	KCP BATAM GRAND NIAGA MAS	25.551	87.653	126.868	113.204	240.072	(3.984)	12.365	(39.613)	8.381	(31.232)	304.699	(64.627)
2	KCP BATAM RADEN PATAH	22.694	136.243	77.950	158.937	236.887	(2.068)	(3.431)	(4.003)	(5.499)	(9.502)	279.251	(42.363)
3	KC TANJUNG PINANG	42.479	171.957	66.349	214.436	280.784	22.660	(16.366)	11.814	6.294	18.108	294.368	(13.584)
4	KCP BATAM BATU AJI	164.902	120.920	20.204	285.821	306.025	105.739	9.671	3.537	115.411	118.948	210.427	95.598
5	KCP BATAM CENTER	7.554	117.570	45.153	125.124	170.277	(127)	21.373	(5.548)	21.246	15.698	179.091	(8.814)
6	KCP BATAMINDO	11.270	149.545	138.446	160.816	299.262	(1.525)	15.882	17.470	14.356	31.826	301.204	(1.942)
7	KCP BATUAJI	63.664	151.139	124.121	214.802	338.924	24.481	27.614	55.258	52.095	107.355	262.278	76.646
8	KCP BINTAN CENTER	8.706	74.235	24.150	82.940	107.090	(128)	(9.413)	2.853	(9.541)	(6.688)	137.759	(30.669)
9	KCP MEDAN PULO BRAYAN	9.860	135.939	167.447	145.799	313.245	1.280	20.222	8.764	21.502	30.266	308.909	4.336
10	KCP MEDAN SIMPANG LIMUN	4.597	98.891	111.694	103.488	215.182	(3.957)	(5.667)	(6.820)	(9.624)	(16.444)	251.482	(36.301)
11	KCP MEDAN KAMPUNG BARU	1.211	143.595	76.945	144.807	221.751	(147)	4.575	(14.388)	4.428	(9.960)	255.167	(33.416)
12	KCP MEDAN GATOT SUBROTO	18.802	79.606	188.557	98.408	286.965	1.098	5.559	10.881	6.657	17.538	296.698	(9.733)
13	KCP MEDAN KRAKATAU	16.040	114.459	47.415	130.499	177.914	12.222	(2.626)	(2.429)	9.596	7.167	188.033	(10.119)
14	KCP MEDAN MUCHTAR BASRI	8.108	155.357	111.758	163.465	275.223	(5.823)	36.686	(13.571)	30.863	17.292	282.239	(7.016)
15	KC MEDAN GAJAH MADA	37.863	116.729	108.795	154.592	263.386	16.411	13.248	(23.508)	29.659	6.151	283.286	(19.900)
16	KCP STABAT KH ZAINUL ARIFIN	2.734	155.337	12.475	158.071	170.546	(722)	9.952	(2.336)	9.230	6.894	196.180	(25.633)
17	KCP MEDAN MARELAN RAYA	2.426	123.221	44.209	125.647	169.856	825	5.993	(2.953)	6.818	3.865	198.093	(28.237)
18	KCP MEDAN A. H NASUTION	18.517	140.476	49.433	158.992	208.425	(7.202)	18.076	(64)	10.874	10.810	220.156	(11.730)
19	KCP BINJAI JAMIN GINTING	3.940	134.073	21.177	138.013	159.190	(441)	12.834	(5.662)	12.394	6.732	173.738	(14.547)
20	KC LUBUK PAKAM	9.074	167.373	39.322	176.447	215.769	4.786	6.609	(26.663)	11.395	(15.268)	265.027	(49.258)
21	KC BINJAI	23.205	195.636	66.644	218.841	285.485	(15.374)	27.581	11.617	12.206	23.824	295.201	(9.716)
22	KCP PEKANBARU RUMBAI	8.423	280.922	66.097	289.346	355.442	(5.922)	135.297	(4.092)	129.375	125.283	252.514	102.929
23	KCP PANAM RAYA	25.763	213.678	17.391	239.440	256.831	1.872	16.113	1.099	17.985	19.085	260.756	(3.925)
24	KCP RENGAT	2.100	147.835	80.448	149.935	230.383	(11.085)	(88)	25.528	(11.173)	14.355	233.023	(2.640)
25	KCP BAGAN BATU SUDIRMAN 1	69	164.338	21.051	164.407	185.458	(149)	20.170	10.133	20.021	30.154	171.085	14.373
26	KCP TELUK KUANTAN	6.991	197.980	50.886	204.971	255.857	201	22.213	9.044	22.414	31.458	244.707	11.150
27	KCP UJUNG BATU 1	2.084	129.049	15.544	131.133	146.677	(754)	10.152	3.022	9.398	12.420	150.636	(3.959)
28	KCP DURI HANG TUAH 1	245	104.245	24.842	104.490	129.332	(216)	176	139	(40)	99	143.287	(13.955)
29	KCP DUMAI SUKAJADI	323	93.887	24.084	94.210	118.294	290	(1.343)	(1.116)	(1.053)	(2.169)	136.140	(17.846)
30	KCP BANGKINANG	47.248	153.129	26.589	200.377	226.966	27.075	18.028	(2.011)	45.103	43.093	200.728	26.237
31	KCP PEKANBARU NANGKA	7.635	154.269	27.551	161.904	189.455	(7.917)	7.622	(1.625)	(295)	(1.919)	214.497	(25.042)
32	KCP SIAK	23.035	111.769	24.795	134.804	159.599	12.019	(3.305)	1.016	8.714	9.730	163.952	(4.354)
33	KCP PANGKALAN KERINCI MAHARAJA	23.490	243.297	33.180	266.787	299.967	(4.697)	12.073	(1.572)	7.377	5.805	313.587	(13.620)
34	KC RANTAU PRAPAT	5.932	280.783	71.205	286.715	357.921	2.416	31.752	(43.259)	34.168	(9.091)	401.907	(43.986)
35	KCP KISARAN	7.414	174.116	37.346	181.530	218.877	(99)	25.942	7.753	25.843	33.596	212.208	6.668
36	KC SIBOLGA	59	76.592	22.158	76.651	98.810	(1.746)	4.999	4.502	3.253	7.755	114.824	(16.014)
37	KCP TANJUNG BALAI	1.406	118.622	17.280	120.028	137.308	(6.651)	4.394	(7.225)	(2.258)	(9.483)	167.573	(30.265)
38	KCP GUNUNG TUA	479	92.858	14.888	93.337	108.225	(2.927)	12.628	2.594	9.701	12.296	116.696	(8.470)
39	KCP AEK KANOPAN	81	134.887	59.246	134.968	194.214	37	8.782	12.855	8.818	21.673	195.169	(955)
40	KCP INDRAPURA	11.095	122.656	55.375	133.751	189.126	(3.586)	(3.981)	(5.489)	(7.567)	(13.057)	227.605	(38.479)
41	KC PADANGSIDEMPUAN	6.638	222.615	34.767	229.254	264.021	(5.272)	(2.154)	(8.807)	(7.426)	(16.234)	318.836	(54.815)
KELAS B4		639.709	2.477.519	1.095.963	3.117.227	4.213.190	282.140	216.997	126.915	499.138	626.053	4.069.142	144.048
1	KCP BATAM BENGKONG	3.607	80.664	92.597	84.271	176.867	1.680	10.168	28.333	11.848	40.181	160.500	16.367
2	KCP BATAM BOTANIA GARDEN	3.634	85.789	27.815	89.422	117.237	(672)	1.256	7.912	584	8.496	131.482	(14.245)
3	KCP TANJUNG BALAI KARIMUN 1	1.765	152.592	28.514	154.357	182.871	(319)	(1.309)	(7.683)	(1.628)	(9.311)	212.099	(29.228)
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	(412)	-	-
5	KCP BATAM SEKUPANG	6.027	89.202	13.397	95.229	108.626	150	5.225	(5.788)	5.375	-	131.798	(23.172)
6	KCP MEDAN USU	36.747	51.494	45.108	88.241	133.349	17.722	9.040	1.770	26.763	28.532	119.034	14.315
7	KCP MEDAN TOMANG ELOK	14.866	81.493	21.060	96.358	117.419	1.916	4.988	(710)	6.904	6.194	126.075	(8.657)
8	KCP MEDAN PANCA BUDI	8.567	77.493	49.623	86.059	135.682	(8.868)	(10.584)	22.161	(19.452)	2.708	147.320	(11.637)
9	KCP MEDAN JUANDA	4.258	168.576	108.727	172.833	281.561	(18)	25.241	(3.225)	25.223	21.998	285.836	(4.276)
10	KCP MEDAN ISKANDAR MUDA 1	8.593	127.229	41.869	135.823	177.692	(902)	27.819	(22.322)	26.917	4.595	190.622	(12.930)
11	KCP MEDAN SUKARAMAI	3.425	104.498	46.765	107.924	154.688	1.810	3.449	7.991	5.259	13.250	155.759	(1.071)
12	KCP MEDAN IMAM BONJOL	2.384	78.900	22.786	81.284	104.069	(1.125)	(9.598)	(27.390)	(10.723)	(38.112)	156.578	(52.508)
13	KCP PANGKALAN BRANDAN	4.318	115.581	122.880	119.899	242.707	4.173	22.433	97.411	26.606	124.017	136.357	106.351
14	KCP MEDAN BELAWAN	2.707	52.100	50.082	54.807	104.889	(3.212)	2.533	30.099	(679)	29.420	98.268	6.621
15	KCP MEDAN RING ROAD	4.283	130.073	38.411	134.356	172.768	(1.779)	14.657	(939)	12.878	11.939	191.795	(19.028)
16	KCP KABANJAHE	820	52.466	8.232	53.286	61.518	(3.787)	397	(3.164)	(3.390)	(6.554)	89.374	(27.856)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA												

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Nov-25					Growth Ytd 27-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		37.213	598.590	155.976	635.803	791.780	619	62.980	22.511	63.599	86.110	846.706	(54.927)
1	KCP MEDAN SUTOMO	-	11.716	802	11.716	12.518	-	9.603	52	9.603	9.655	21.226	(8.708)
2	KCP CEMARA ASRI	28.611	64.793	6.210	93.404	99.613	1.193	9.257	122	10.450	10.572	110.995	(11.382)
3	KCP PERBAUNGAN	235	53.355	6.046	53.590	59.636	(185)	8.559	(22.691)	8.374	(14.317)	94.623	(34.987)
4	KCP PEKANBARU UIR	359	65.748	32.660	66.107	98.767	(1.389)	13.111	2.158	11.723	13.881	97.046	1.722
5	KCP ROKAN HULU PASIR PANGARAJAN	951	95.937	13.479	96.888	110.367	(557)	18.840	5.146	18.284	23.430	94.253	16.114
6	KCP GUNUNG RAYA KANDIS	3.501	57.534	13.330	61.035	74.365	1.623	8.984	5.728	10.607	16.335	67.834	6.531
7	KCP SELAT PANJANG	38	66.425	14.177	66.463	80.640	(28)	(6.941)	1.004	(6.969)	(5.965)	95.557	(14.918)
8	KCP ANAMBAS	432	37.836	12.549	38.268	50.817	(1.654)	719	1.809	(936)	874	56.019	(5.202)
9	KCP NATUNA	1.828	64.731	7.222	66.559	73.781	955	1.206	1.499	2.161	3.661	78.019	(4.238)
10	KCP TANJUNG UBAN	616	47.522	47.067	48.137	95.204	20	1.137	28.765	1.157	29.922	87.852	7.352
11	KCP ANAMBAS JEMAJA	643	32.993	2.435	33.637	36.072	640	(1.494)	(1.082)	(854)	(1.937)	43.281	(7.210)
UNCLASSIFIED		-	32.189	5.317	32.189	37.506	-	971	3.257	971	4.228	55.049	(17.543)
1	KFO MIKRO PANDAN KOTA	-	22.783	2.117	22.783	24.901	-	(2.117)	57	(2.117)	(2.060)	36.218	(11.317)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	913	-	913	913	-	(2.596)	-	(2.596)	(2.596)	6.748	(5.835)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	344	-	344	344	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTERIAN AGAMA	-	562	550	562	1.112	-	124	550	124	674	495	617
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	127	-	127	127	-	92	-	92	92	40	88
7	KF MIKRO BALIGE	-	7.459	2.650	7.459	10.109	-	6.314	2.650	6.314	8.964	10.358	(249)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Nov-25					Growth YTD 27-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.826	107.219	582.481	58.391	1.358.918	44.342	39.701	(4.380)	2.450	82.111	1.405.707	(46.790)
1	KC MEDAN KEJAKSAAN	360.678	37.492	87.724	41.354	527.249	34.186	12.276	(6.001)	(3.408)	37.053	544.113	(16.864)
2	KC PEKANBARU SUDIRMAN 1	250.148	69.727	494.757	17.037	831.669	10.156	27.425	1.620	5.858	45.058	861.595	(29.926)
KELAS B2		3.011.621	422.241	472.201	442.196	4.728.944	241.794	190.914	(4.151)	(7.428)	421.131	4.965.445	(236.501)
1	KC BATAM WINDSOR CENTRAL	208.974	44.110	83.348	44.253	380.685	29.343	17.646	363	1.072	48.424	382.934	(2.249)
2	KC MEDAN S PARMAN	163.483	27.400	20.869	55.739	267.491	34.330	9.618	739	2.637	47.424	286.846	(19.356)
3	KCP MEDAN ADAM MALIK	168.841	36.615	17.787	38.209	261.452	(4.761)	20.757	208	(61)	16.143	300.970	(39.519)
4	KCP MEDAN AKSARA	332.737	27.106	18.498	40.304	418.646	38.445	6.202	943	(8.153)	37.438	422.096	(3.450)
5	KCP MEDAN SETIA BUDI	210.446	36.452	12.166	12.201	271.264	22.221	17.061	12.137	4.384	55.804	255.396	15.869
6	KCP TEBING TINGGI SUDIRMAN 1	237.756	35.957	14.134	33.748	321.595	(11.147)	13.526	(544)	(525)	1.310	362.719	(41.124)
7	KC PEKANBARU HARAPAN RAYA	243.371	32.743	169.208	20.506	465.828	17.351	12.841	(15.187)	4.699	19.705	494.449	(28.620)
8	KCP PEKANBARU PANAM	286.625	36.509	26.132	26.427	375.693	2.226	18.196	(7.275)	2.583	15.730	392.871	(17.178)
9	KCP PEKANBARU SUDIRMAN ATAS	292.343	21.194	53.074	30.190	396.801	29.766	11.719	(4.895)	(3.812)	32.778	419.076	(22.276)
10	KCP PEKANBARU ARIFIN AHMAD	312.272	33.523	15.901	49.959	411.656	46.742	15.005	(5.787)	(6.332)	49.628	413.157	(1.501)
11	KC DURI	84.622	20.977	-	29.840	135.439	6.450	10.912	(76)	(6.525)	10.760	160.140	(24.701)
12	KC DUMAI	273.612	48.588	19.816	33.472	375.487	16.800	14.802	(3.360)	1.361	29.603	376.500	(1.013)
13	KCP PEKANBARU SUDIRMAN	155.189	17.165	-	41.636	213.990	3.088	8.462	-	933	12.483	250.861	(36.872)
14	KC PEMATANGSIANTAR PERINTIS	250.326	48.011	104.617	29.963	432.917	10.841	14.167	18.583	310	43.901	447.429	(14.511)
KELAS B3		6.170.809	1.030.204	278.347	1.237.458	8.716.818	395.204	447.143	40.282	31.712	914.341	9.104.381	(387.563)
1	KCP BATAM GRAND NIAGA MAS	115.093	15.000	14.590	59.240	203.924	6.615	4.482	4.699	(6.169)	9.628	237.739	(33.816)
2	KCP MEDAN RADEN PATAH	143.222	10.405	17.539	-	171.166	11.679	4.568	(1.509)	-	14.738	189.488	(18.322)
3	KC TANJUNG PINANG	159.153	34.845	12	9.509	203.520	14.863	11.601	(6.974)	8.803	28.293	214.357	(10.837)
4	KCP BATAM BATU AJI	135.441	34.237	2.689	50.259	222.626	8.330	13.361	(612)	1.162	25.241	230.580	(7.954)
5	KCP BATAM CENTER	136.143	31.726	-	35.873	203.742	(1.015)	13.896	-	1.454	14.335	216.628	(12.886)
6	KCP BATAMINDO	129.516	13.922	-	39.069	182.507	15.408	7.883	-	(1.584)	21.708	181.671	836
7	KCP BATUAJI	95.076	10.560	-	-	105.637	21.657	3.711	-	-	25.368	109.969	(4.332)
8	KCP BINTAN CENTER	164.985	23.769	-	11.395	200.149	22.792	9.278	-	(4.106)	27.965	200.528	(380)
9	KCP MEDAN PULO BRAYAN	209.550	24.391	4.006	12.015	249.962	19.453	10.500	(503)	2.103	31.553	252.063	(2.102)
10	KCP MEDAN SIMPANG LIMUN	123.517	26.684	1.683	59	151.943	409	8.041	1.683	(17)	10.117	165.365	(13.422)
11	KCP MEDAN KAMPUNG BARU	117.022	21.468	306	5.262	144.059	8.056	11.151	(1.108)	5.262	23.361	153.716	(9.657)
12	KCP MEDAN GATOT SUBROTO	159.389	39.584	-	11.397	210.370	12.187	13.947	-	3.897	30.031	208.789	1.581
13	KCP MEDAN KRAKATAU	116.070	23.201	-	-	139.271	(3.251)	9.651	(4.436)	-	1.964	158.103	(18.832)
14	KCP MEDAN MUHTAR BASRI	150.717	27.729	8.358	72	186.876	13.755	10.719	8.358	(2.45)	32.587	174.693	12.183
15	KC MEDAN GAJAH MADA	132.368	42.936	39.096	2.815	217.215	23.665	19.599	(6.139)	(2.103)	35.022	219.540	(2.326)
16	KCP STABAT KH ZAINUL ARIFIN	146.828	26.191	4.240	37.868	215.128	3.601	13.641	(328)	1.944	18.857	228.928	(13.800)
17	KCP MEDAN MARELAN RAYA	95.648	31.743	-	26.594	153.985	(5.461)	14.830	(21)	3.045	12.394	170.846	(16.861)
18	KCP MEDAN A.H NASUTION	101.415	36.921	2.851	40.832	182.020	8.770	16.584	2.636	5.931	33.921	174.205	7.815
19	KCP BINJAI JAMIN GINTING	79.438	5.320	14.601	27.978	127.337	4.875	3.870	(284)	(3.208)	5.253	143.389	(16.052)
20	KC LUBUK PAKAM	263.598	27.426	4.174	19.560	314.757	16.152	11.061	4.102	4.915	36.229	313.822	936
21	KC BINJAI	111.382	38.179	25.044	24.928	199.534	12.690	14.235	270	2.988	30.183	206.839	(7.306)
22	KCP PEKANBARU RUMBAI	96.461	13.614	-	14.594	124.669	8.024	8.436	(37)	(4.654)	11.769	153.239	(28.570)
23	KCP PANAM RAYA	109.700	13.679	837	44.580	168.796	3.235	7.873	(138)	(5.602)	5.368	192.455	(23.659)
24	KCP RENGAT	170.788	7.007	-	49.877	227.672	4.597	4.847	-	4.143	13.586	232.426	(4.754)
25	KCP BAGAN BATU SUDIRMAN 1	158.488	7.820	1.864	59.629	227.802	8.490	5.757	(394)	4.716	18.568	233.567	(5.766)
26	KCP TELUK KUANTAN	140.740	22.212	2.420	96.379	261.751	6.398	11.491	825	(1.354)	17.360	289.938	(28.187)
27	KCP UJUNG BATU 1	194.101	8.737	61	71.847	274.746	13.255	6.039	(93)	(4.414)	14.786	285.662	(10.915)
28	KCP DURI HANG TUAH 1	160.125	7.336	-	22.320	189.781	22.574	5.603	-	(574)	27.603	193.734	(3.953)
29	KCP DUMAI SUKAJADI	134.754	12.431	-	61.205	208.389	(286)	4.458	-	2.786	6.958	235.692	(27.303)
30	KCP BANGKINANG	145.826	18.781	-	36.275	200.882	24.390	12.994	(38)	6.386	43.732	186.445	14.437
31	KCP PEKANBARU NANGKA	148.569	31.575	-	19.398	199.542	13.226	16.337	-	3.248	32.812	210.701	(11.159)
32	KCP SIAK	148.677	8.493	1.460	21.102	179.732	7.803	6.406	729	6.648	21.585	181.558	(1.826)
33	KCP PANGKALAN KERINCI MAHARAJA	162.211	25.625	1.653	72.605	262.094	9.833	12.798	(1.589)	132	21.175	280.176	(18.082)
34	KC RANTAU PRAPAT	373.624	54.706	83.523	35.990	547.843	(5.819)	19.665	25.407	(6.721)	32.532	574.911	(27.068)
35	KCP KISARANG	187.547	49.148	-	47.974	284.668	20.519	23.240	-	1.583	45.342	277.021	7.647
36	KC SIBOLGA	187.837	29.863	-	19.831	237.531	13.363	14.613	-	773	28.749	239.487	(1.956)
37	KCP TANJUNG BALAI	117.034	45.462	75	18.299	180.870	264	16.771	(19)	(406)	16.610	191.147	(10.276)
38	KCP GUNUNG TUA	83.816	44.091	102	56.229	184.237	9.964	16.322	(165)	2.416	28.537	185.270	(1.033)
39	KCP AEK KANOPAN	37.811	8.592	6	20.034	166.443	(523)	4.510	(46)	3.507	7.448	178.841	(12.398)
40	KCP INDRAPURA	210.973	9.699	129	21.585	242.386	(7.750)	(662)	(111)	(5.905)	(14.429)	283.811	(41.426)
41	KCP PADANGSIDEMPUAN	216.159	65.094	47.026	32.978	361.257	28.415	23.038	16.118	(2.066)	65.505	347.042	14.216
KELAS B4		2.321.773	394.339	39.716	476.217	3.232.046	253.506	181.974	26.842	50.632	512.955	3.263.145	(31.100)
1	KCP BATAM BENGKONG	107.739	9.187	-	35.204	152.130	16.157	2.986	-	3.446	22.589	152.251	(121)
2	KCP BATAM BOTANIA GARDEN	78.424	18.957	-	4.624	102.005	10.275	5.436	(695)	1.555	16.571	122.179	(20.173)
3	KCP TANJUNG BALAI KARIMUN 1	244.547	48.174	46	6.510	299.277	6.943	23.839	(10)	1.430	32.202	296.519	2.758
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.941	11.331	623	13.674	62.570	11.564	2.069	623	4.170	18.426	76.836	(14.266)
6	KCP MEDAN USU	45.953	10.347	2.000	-	58.300	23.666	5.604	2.000	-	31.269	36.708	21.592
7	KCP MEDAN TOMANG ELOK	46.875	19.545	2	5.698	72.121	8.782	7.319	-	5.595	21.696	77.535	(5.414)
8	KCP MEDAN PANCA BUDI	19.239	5.378	-	-	24.617	10.497	2.306	-	-	12.802	20.791	3.826
9	KCP MEDAN JUANDA	72.931	5.380	593	9.424	88.328	7.968	1.942	(171)	9.230	18.970	90.976	(2.647)
10	KCP MEDAN ISKANDAR MUDA 1	75.874	35.108	5.711	-	116.692	(59)	11.378	5.711	(40)	16.990	116.894	(201)
11	KCP MEDAN SUKARAMAI	103.331	32.596	20.118	7.365	163.410	(4.370)	12.198	19.703	7.124	34.655	154.593	8.817
12	KCP MEDAN IMAM BONJOL	75.573	6.413	-	4.563	86.549	12.087	4.064	-	4.563	20.714	84.429	2.120
13	KCP PANGKALAN BRANDAN	93.055	10.090	-	35.470	138.615	12.355	5.563	-	5.700	23.618	137.665	949
14	KCP MEDAN BELAWAN	132.463	4.918	-	-	137.381	11.023	2.415	-	(14)	13.424	142.391	(5.010)
15	KCP MEDAN RING ROAD	105.738	33.681	1.456	9.376	150.251	13.711	11.211	1.083	1.042	27.047	149.339	912
16	KCP KABANJAHE	91.916	27.145	-	40.875	159.936	7.466	14.809	-	1.221	23.496	159.605	331
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.308	3.113	-	-	31.421	12.300	2.385	-	-	14.686	30.669	752
19	KCP TEMBILAHAN	102.320	7.412	-	18.747	128.478	(9.555)	5.717	-	(199)	(4.036)	142.397	(13.919)
20	KCP FLAMBOYAN PETAPAHAN	78.917	10.310	-	61.520	150.747	12.973	7.928	(55)	3.332	24.178	149.899	848
21	KCP MEDAN SIAPIAPI	56.830	6.574	-	26.270	89.674	6.105	4.518	-	(2.320)	8.302	96.101	(6.427)
22	KCP DURI HANG TUAH 2	9											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 27-Nov-25					Growth Ytd 27-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.217	23.217	-	-	-	22	22	28.446	(5.229)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.149	20.149	-	-	-	(3.045)	(3.045)	26.294	(6.145)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.067	3.067	-	-	-	3.067	3.067	2.152	916