

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	13.904	13.919	(2.669)	(2.669)	15	-16,09%	-16,09%	0,10%	93
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.067	18.094	(1.272)	(1.272)	27	-6,57%	-6,57%	0,15%	92
3	KCP BATAMINDO	12.903	14.033	12.903	11.739	11.743	(1.159)	(1.159)	4	-8,99%	-8,99%	0,04%	91
4	KC RANTAU PRAPAT	25.024	24.633	25.024	24.017	23.921	(1.103)	(1.103)	(96)	-4,41%	-4,41%	-0,40%	90
5	KCP SIBUHUAN	8.667	9.450	8.667	7.774	7.773	(894)	(894)	(1)	-10,31%	-10,31%	-0,01%	89
6	KCP TANJUNG BALAI	7.389	7.311	7.389	6.599	6.545	(843)	(843)	(54)	-11,42%	-11,42%	-0,82%	88
7	KCP KOTA PINANG	16.039	16.058	16.039	15.291	15.224	(815)	(815)	(67)	-5,08%	-5,08%	-0,44%	87
8	KCP KISARAN	15.079	15.407	15.079	14.271	14.269	(811)	(811)	(2)	-5,38%	-5,38%	-0,01%	86
9	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	7.112	7.113	(802)	(802)	0	-10,13%	-10,13%	0,00%	85
10	KC DUMAI	21.553	22.410	21.553	20.661	20.763	(791)	(791)	102	-3,67%	-3,67%	0,49%	84
11	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.446	7.361	(693)	(693)	(86)	-8,60%	-8,60%	-1,15%	83
12	KCP TELUK KUANTAN	14.861	15.648	14.861	14.201	14.180	(681)	(681)	(21)	-4,59%	-4,59%	-0,15%	82
13	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.624	3.592	(662)	(662)	(32)	-15,57%	-15,57%	-0,89%	81
14	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.703	8.636	(656)	(656)	(67)	-7,06%	-7,06%	-0,77%	80
15	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.424	10.540	(646)	(646)	115	-5,77%	-5,77%	1,11%	79
16	KCP TEMBILAHAN	29.651	33.223	29.651	29.130	29.007	(644)	(644)	(123)	-2,17%	-2,17%	-0,42%	78
17	KC MEDAN S PARMAN	9.733	10.805	9.733	9.183	9.102	(631)	(631)	(81)	-6,49%	-6,49%	-0,88%	77
18	KC BINJAI	11.421	11.956	11.421	10.625	10.793	(628)	(628)	168	-5,50%	-5,50%	1,58%	76
19	KCP GUNUNG TUA	11.969	11.758	11.969	11.374	11.348	(621)	(621)	(26)	-5,18%	-5,18%	-0,23%	75
20	KC LUBUK PAKAM	13.216	12.567	13.216	12.613	12.623	(593)	(593)	11	-4,48%	-4,48%	0,08%	74
21	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.850	18.792	(582)	(582)	(58)	-3,00%	-3,00%	-0,31%	73
22	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.607	13.618	(574)	(574)	11	-4,04%	-4,04%	0,08%	72
23	KCP UJUNG BATU 1	7.968	8.525	7.968	7.443	7.450	(518)	(518)	7	-6,50%	-6,50%	0,10%	71
24	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.923	17.885	(485)	(485)	(38)	-2,64%	-2,64%	-0,21%	70
25	KCP PANYABUNGAN	15.303	15.801	15.303	14.918	14.819	(484)	(484)	(99)	-3,16%	-3,16%	-0,66%	69
26	KCP BATAM BENGKONG	9.143	9.180	9.143	8.705	8.679	(464)	(464)	(26)	-5,08%	-5,08%	-0,30%	68
27	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	6.074	5.969	(461)	(461)	(105)	-7,17%	-7,17%	-1,73%	67
28	KCP MEDAN AKSARA	11.521	11.616	11.521	11.159	11.092	(428)	(428)	(66)	-3,72%	-3,72%	-0,59%	66
29	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.314	8.315	(421)	(421)	0	-4,82%	-4,82%	0,00%	65
30	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.740	10.746	(413)	(413)	6	-3,70%	-3,70%	0,05%	64
31	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.397	11.335	(401)	(401)	(62)	-3,42%	-3,42%	-0,55%	63
32	KCP RENGAT	13.666	15.223	13.666	13.243	13.276	(390)	(390)	33	-2,86%	-2,86%	0,25%	62
33	KCP MEDAN USU	2.664	2.929	2.664	2.279	2.279	(386)	(386)	0	-14,47%	-14,47%	0,00%	61
34	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	5.213	5.216	(385)	(385)	2	-6,87%	-6,87%	0,05%	60
35	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.694	9.681	(375)	(375)	(14)	-3,73%	-3,73%	-0,14%	59
36	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.100	18.109	(363)	(363)	9	-1,97%	-1,97%	0,05%	58
37	KCP BANGKINANG	9.620	10.223	9.620	9.301	9.257	(363)	(363)	(44)	-3,77%	-3,77%	-0,47%	57
38	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	17.237	17.182	(350)	(350)	(56)	-2,00%	-2,00%	-0,32%	56
39	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.316	9.332	(345)	(345)	16	-3,56%	-3,56%	0,17%	55
40	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.887	9.886	(344)	(344)	(1)	-3,37%	-3,37%	-0,01%	54
41	KCP AEK KANOPAN	9.603	8.806	9.603	9.344	9.262	(341)	(341)	(83)	-3,55%	-3,55%	-0,89%	53
42	KCP SIPROK	5.799	5.745	5.799	5.467	5.458	(341)	(341)	(9)	-5,88%	-5,88%	-0,17%	52
43	KCP PEKANBARU UIR	2.916	2.871	2.916	2.579	2.589	(327)	(327)	10	-11,23%	-11,23%	0,40%	51
44	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.930	12.930	(321)	(321)	1	-2,42%	-2,42%	0,00%	50
45	KCP SELAT PANJANG	5.376	5.681	5.376	5.069	5.081	(295)	(295)	12	-5,48%	-5,48%	0,23%	49
46	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.142	6.142	(289)	(289)	0	-4,49%	-4,49%	0,00%	48
47	KC DURI	16.697	17.283	16.697	16.293	16.415	(282)	(282)	122	-1,69%	-1,69%	0,75%	47
48	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.759	8.759	(265)	(265)	(0)	-2,94%	-2,94%	-0,00%	46
49	KCP MEDAN KRAKATAU	7.337	6.989	7.337	7.102	7.075	(262)	(262)	(27)	-3,57%	-3,57%	-0,38%	45
50	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.627	8.640	(259)	(259)	13	-2,91%	-2,91%	0,15%	44
51	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	18.025	17.986	(255)	(255)	(39)	-1,40%	-1,40%	-0,22%	43
52	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.207	19.206	(252)	(252)	(2)	-1,30%	-1,30%	-0,01%	42
53	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.682	4.643	(245)	(245)	(39)	-5,01%	-5,01%	-0,84%	41
54	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.115	9.120	(245)	(245)	5	-2,61%	-2,61%	0,05%	40
55	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.850	5.842	(228)	(228)	(8)	-3,75%	-3,75%	-0,13%	39
56	KCP BATUJAI	10.251	10.003	10.251	10.048	10.062	(189)	(189)	15	-1,84%	-1,84%	0,15%	38
57	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.664	6.671	(187)	(187)	7	-2,73%	-2,73%	0,10%	37
58	KCP TANJUNG UBAN	5.208	5.321	5.208	5.028	5.034	(174)	(174)	6	-3,34%	-3,34%	0,12%	36
59	KCP MEDAN JUANDA	8.269	8.394	8.269	8.098	8.096	(173)	(173)	(2)	-2,09%	-2,09%	-0,02%	35
60	KCP NATUNA	6.002	5.889	6.002	5.849	5.853	(148)	(148)	5	-2,47%	-2,47%	0,08%	34
61	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	5.997	5.981	(146)	(146)	(16)	-2,38%	-2,38%	-0,26%	33
62	KCP KABANJAHE	2.447	2.263	2.447	2.307	2.306	(141)	(141)	(1)	-5,77%	-5,77%	-0,06%	32
63	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.238	6.253	(138)	(138)	15	-2,16%	-2,16%	0,24%	31
64	KCP PANAM RAYA	5.752	5.814	5.752	5.618	5.615	(137)	(137)	(3)	-2,38%	-2,38%	-0,05%	30
65	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.101	4.081	(132)	(132)	(20)	-3,13%	-3,13%	-0,48%	29
66	KCP BINTAN CENTER	6.508	6.243	6.508	6.377	6.379	(129)	(129)	3	-1,98%	-1,98%	0,04%	28
67	KCP PERBAUNGAN	5.295	5.337	5.295	5.147	5.168	(127)	(127)	21	-2,40%	-2,40%	0,40%	27
68	KCP PEKANBARU RUMBIAI	4.819	4.870	4.819	4.710	4.696	(122)	(122)	(14)	-2,54%	-2,54%	-0,29%	26
69	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.627	5.603	(119)	(119)	(24)	-2,09%	-2,09%	-0,43%	25
70	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.855	7.815	(113)	(113)	(41)	-1,43%	-1,43%	-0,52%	24
71	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.422	5.420	(111)	(111)	(2)	-2,01%	-2,01%	-0,04%	23
72	KCP SIAK	6.762	7.395	6.762	6.616	6.653	(109)	(109)	37	-1,61%	-1,61%	0,55%	22
73	KCP TEHING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.951	8.998	(107)	(107)	46	-1,18%	-1,18%	0,51%	21
74	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.351	3.352	(78)	(78)	1	-2,28%	-2,28%	0,02%	20

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		31-Dec-25	30-Nov-25	31-Dec-25	13-Jan-26	14-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.812	16.874	(65)	(65)	62	-0,39%	-0,39%	0,37%	19
76	KC TANJUNG PINANG	10.267	10.582	10.267	10.192	10.207	(61)	(61)	14	-0,59%	-0,59%	0,14%	18
77	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.466	3.460	(59)	(59)	(6)	-1,67%	-1,67%	-0,17%	17
78	KCP BATAM CENTER	12.476	12.800	12.476	12.220	12.430	(46)	(46)	210	-0,37%	-0,37%	1,72%	16
79	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.159	1.123	(45)	(45)	(35)	-3,82%	-3,82%	-3,06%	15
80	KCP MEDAN RING ROAD	6.992	7.169	6.992	6.948	6.949	(43)	(43)	1	-0,61%	-0,61%	0,02%	14
81	KC SIBOLGA	5.767	6.028	5.767	5.677	5.731	(35)	(35)	54	-0,61%	-0,61%	0,96%	13
82	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.201	1.201	(31)	(31)	0	-2,53%	-2,53%	0,00%	12
83	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.940	10.877	(27)	(27)	(63)	-0,25%	-0,25%	-0,57%	11
84	KCP CEMARA ASRI	4.814	4.804	4.814	4.768	4.793	(21)	(21)	25	-0,44%	-0,44%	0,51%	10
85	KCP PEKANBARU UIN SUSKA	1.159	1.146	1.159	1.155	1.158	(1)	(1)	3	-0,09%	-0,09%	0,29%	9
86	KCP ANAMBAS	5.236	5.592	5.236	5.237	5.238	2	2	1	0,04%	0,04%	0,02%	8
87	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.663	2.667	22	22	4	0,84%	0,84%	0,15%	7
88	KCP INDRAPURA	10.988	11.332	10.988	11.035	11.037	49	49	2	0,45%	0,45%	0,02%	6
89	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.870	3.949	70	70	79	1,82%	1,82%	2,04%	5
90	KCP MEDAN SUTOMO	429	318	429	519	519	90	90	(1)	20,88%	20,88%	-0,12%	4
91	KCP BATAM RADEN PATAH	15.789	16.079	15.789	15.892	15.969	180	180	77	1,14%	1,14%	0,48%	3
92	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	7.368	7.382	289	289	14	4,08%	4,08%	0,19%	2
93	KCP BATAM BATU AJI	12.145	12.312	12.145	12.457	12.443	297	297	(15)	2,45%	2,45%	-0,12%	1