

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	13.869	13.883	(2.706)	(2.706)	14	-16,31%	-16,31%	0,10%	93
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.068	18.074	(1.292)	(1.292)	6	-6,67%	-6,67%	0,03%	92
3	KCP BATAMINDO	12.903	14.033	12.903	11.657	11.665	(1.237)	(1.237)	8	-9,59%	-9,59%	0,07%	91
4	KC RANTAU PRAPAT	25.024	24.633	25.024	23.891	23.936	(1.088)	(1.088)	45	-4,35%	-4,35%	0,19%	90
5	KCP TANJUNG BALAI	7.389	7.311	7.389	6.315	6.315	(1.074)	(1.074)	(0)	-14,54%	-14,54%	0,00%	89
6	KCP SIBUHUAN	8.667	9.450	8.667	7.640	7.640	(1.027)	(1.027)	1	-11,84%	-11,84%	0,01%	88
7	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	6.954	6.956	(959)	(959)	2	-12,11%	-12,11%	0,03%	87
8	KCP KOTA PINANG	16.039	16.058	16.039	15.126	15.130	(910)	(910)	4	-5,67%	-5,67%	0,03%	86
9	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.238	7.240	(813)	(813)	3	-10,09%	-10,09%	0,04%	85
10	KC BINJAI	11.421	11.956	11.421	10.611	10.612	(809)	(809)	1	-7,08%	-7,08%	0,01%	84
11	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.373	10.377	(782)	(782)	4	-7,01%	-7,01%	0,04%	83
12	KCP GUNUNG TUA	11.969	11.758	11.969	11.212	11.213	(756)	(756)	1	-6,31%	-6,31%	0,01%	82
13	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	4.858	4.859	(742)	(742)	1	-13,25%	-13,25%	0,02%	81
14	KC DUMAI	21.553	22.410	21.553	20.830	20.829	(724)	(724)	(1)	-3,36%	-3,36%	0,00%	80
15	KCP KISARAN	15.079	15.407	15.079	14.378	14.383	(697)	(697)	5	-4,62%	-4,62%	0,03%	79
16	KC MEDAN 5 PARMAN	9.733	10.805	9.733	9.029	9.037	(696)	(696)	8	-7,15%	-7,15%	0,09%	78
17	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.502	10.505	(680)	(680)	3	-6,08%	-6,08%	0,03%	77
18	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.696	18.704	(670)	(670)	7	-3,46%	-3,46%	0,04%	76
19	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.593	3.593	(661)	(661)	1	-15,53%	-15,53%	0,02%	75
20	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.627	8.653	(638)	(638)	27	-6,87%	-6,87%	0,31%	74
21	KCP TEMBILAHAN	29.651	33.223	29.651	29.024	29.025	(626)	(626)	1	-2,11%	-2,11%	0,00%	73
22	KC DURI	16.697	17.283	16.697	16.125	16.124	(572)	(572)	(1)	-3,43%	-3,43%	0,00%	72
23	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.800	17.804	(566)	(566)	4	-3,08%	-3,08%	0,02%	71
24	KCP BATAM CENTER	12.476	12.800	12.476	11.920	11.924	(552)	(552)	4	-4,43%	-4,43%	0,03%	70
25	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.659	13.661	(531)	(531)	2	-3,74%	-3,74%	0,01%	69
26	KCP MEDAN AKSARA	11.521	11.616	11.521	10.958	10.993	(527)	(527)	35	-4,58%	-4,58%	0,32%	68
27	KCP TEHING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.591	8.591	(514)	(514)	(0)	-5,64%	-5,64%	0,00%	67
28	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.716	9.717	(513)	(513)	1	-5,02%	-5,02%	0,01%	66
29	KCP BATAM BENGKONG	9.143	9.180	9.143	8.641	8.642	(501)	(501)	1	-5,48%	-5,48%	0,01%	65
30	KCP UJUNG BATU 1	7.968	8.525	7.968	7.502	7.510	(458)	(458)	9	-5,74%	-5,74%	0,11%	64
31	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.290	8.288	(447)	(447)	(2)	-5,12%	-5,12%	-0,02%	63
32	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	17.785	17.796	(445)	(445)	11	-2,44%	-2,44%	0,06%	62
33	KCP AEK KANOPAN	9.603	8.806	9.603	9.169	9.173	(430)	(430)	3	-4,48%	-4,48%	0,04%	61
34	KCP RENGAT	13.666	15.223	13.666	13.250	13.251	(415)	(415)	1	-3,04%	-3,04%	0,01%	60
35	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	17.114	17.117	(414)	(414)	3	-2,36%	-2,36%	0,02%	59
36	KCP PANYABUNGAN	15.303	15.801	15.303	14.902	14.903	(399)	(399)	2	-2,61%	-2,61%	0,01%	58
37	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	6.029	6.033	(398)	(398)	4	-6,18%	-6,18%	0,06%	57
38	KCP TELUK KUANTAN	14.861	15.648	14.861	14.375	14.464	(397)	(397)	89	-2,67%	-2,67%	0,62%	56
39	KCP MEDAN USU	2.664	2.929	2.664	2.267	2.268	(397)	(397)	0	-14,89%	-14,89%	0,01%	55
40	KCP MEDAN JUANDA	8.269	8.394	8.269	7.976	7.989	(371)	(371)	(77)	-4,48%	-4,48%	-0,97%	54
41	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.297	9.310	(367)	(367)	13	-3,79%	-3,79%	0,15%	53
42	KCP BANGKINANG	9.620	10.223	9.620	9.228	9.253	(367)	(367)	26	-3,81%	-3,81%	0,28%	52
43	KCP PEKANBARU UIR	2.916	2.871	2.916	2.552	2.554	(362)	(362)	1	-12,43%	-12,43%	0,06%	51
44	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.117	18.115	(357)	(357)	(2)	-1,93%	-1,93%	-0,01%	50
45	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.881	12.899	(353)	(353)	17	-2,66%	-2,66%	0,14%	49
46	KC LUBUK PAKAM	13.216	12.567	13.216	12.860	12.865	(351)	(351)	5	-2,65%	-2,65%	0,04%	48
47	KCP MEDAN KRAKATAU	7.337	6.989	7.337	6.989	6.996	(341)	(341)	8	-4,64%	-4,64%	0,11%	47
48	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.602	7.598	(330)	(330)	(4)	-4,17%	-4,17%	-0,05%	46
49	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.099	6.109	(321)	(321)	10	-5,00%	-5,00%	0,17%	45
50	KCP SIPIROK	5.799	5.745	5.799	5.491	5.493	(306)	(306)	1	-5,28%	-5,28%	0,03%	44
51	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.728	9.753	(302)	(302)	26	-3,01%	-3,01%	0,26%	43
52	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.603	8.598	(302)	(302)	(6)	-3,39%	-3,39%	-0,07%	42
53	KCP NATUNA	6.002	5.889	6.002	5.705	5.705	(296)	(296)	1	-4,94%	-4,94%	0,01%	41
54	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.722	8.737	(287)	(287)	16	-3,18%	-3,18%	0,18%	40
55	KCP PANAM RAYA	5.752	5.814	5.752	5.467	5.472	(280)	(280)	5	-4,87%	-4,87%	0,08%	39
56	KCP SELAT PANJANG	5.376	5.681	5.376	5.098	5.101	(274)	(274)	3	-5,10%	-5,10%	0,07%	38
57	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.251	3.252	(267)	(267)	1	-7,58%	-7,58%	0,02%	37
58	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.163	3.164	(266)	(266)	1	-7,74%	-7,74%	0,02%	36
59	KCP BATUJAI	10.251	10.003	10.251	9.958	9.988	(263)	(263)	30	-2,57%	-2,57%	0,30%	35
60	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.490	11.492	(244)	(244)	2	-2,08%	-2,08%	0,02%	34
61	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.214	19.216	(242)	(242)	2	-1,24%	-1,24%	0,01%	33
62	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.653	4.654	(234)	(234)	1	-4,79%	-4,79%	0,02%	32
63	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.862	5.864	(206)	(206)	3	-3,39%	-3,39%	0,05%	31
64	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.340	5.342	(189)	(189)	2	-3,41%	-3,41%	0,03%	30
65	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.535	5.536	(187)	(187)	1	-3,26%	-3,26%	0,02%	29
66	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.760	16.761	(178)	(178)	1	-1,05%	-1,05%	0,01%	28
67	KCP TANJUNG UBAN	5.208	5.321	5.208	5.041	5.041	(167)	(167)	0	-3,21%	-3,21%	0,00%	27
68	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.695	6.695	(163)	(163)	0	-2,37%	-2,37%	0,01%	26
69	KCP SIAK	6.762	7.395	6.762	6.617	6.619	(143)	(143)	2	-2,11%	-2,11%	0,02%	25
70	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.224	9.225	(139)	(139)	1	-1,49%	-1,49%	0,01%	24
71	KCP PERBAUNGAN	5.295	5.337	5.295	5.170	5.177	(118)	(118)	6	-2,23%	-2,23%	0,12%	23
72	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.289	6.293	(98)	(98)	4	-1,54%	-1,54%	0,06%	22
73	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.123	4.125	(89)	(89)	2	-2,10%	-2,10%	0,05%	21
74	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.790	3.791	(88)	(88)	0	-2,26%	-2,26%	0,01%	20

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		31-Dec-25	30-Nov-25	31-Dec-25	24-Jan-26	25-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BATAM BATU AJI	12.145	12.312	12.145	12.047	12.068	(77)	(77)	21	-0,63%	-0,63%	0,17%	19
76	KCP MEDAN RING ROAD	6.992	7.169	6.992	6.927	6.928	(64)	(64)	1	-0,92%	-0,92%	0,01%	18
77	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	7.034	7.035	(58)	(58)	0	-0,82%	-0,82%	0,01%	17
78	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.118	1.118	(50)	(50)	0	-4,26%	-4,26%	0,04%	16
79	KCP BINTAN CENTER	6.508	6.243	6.508	6.472	6.473	(36)	(36)	1	-0,55%	-0,55%	0,01%	15
80	KCP KABANJAHE	2.447	2.263	2.447	2.417	2.417	(30)	(30)	0	-1,21%	-1,21%	0,00%	14
81	KCP PEKANBARU RUMBAI	4.819	4.870	4.819	4.789	4.790	(29)	(29)	0	-0,60%	-0,60%	0,01%	13
82	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.216	1.217	(15)	(15)	1	-1,26%	-1,26%	0,04%	12
83	KC TANJUNG PINANG	10.267	10.582	10.267	10.253	10.253	(15)	(15)	(0)	-0,14%	-0,14%	-0,00%	11
84	KCP PEKANBARU UIN SUSKA	1.159	1.146	1.159	1.152	1.152	(7)	(7)	0	-0,61%	-0,61%	0,01%	10
85	KCP CEMARA ASRI	4.814	4.804	4.814	4.840	4.840	26	26	0	0,55%	0,55%	0,01%	9
86	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.930	10.934	30	30	4	0,28%	0,28%	0,04%	8
87	KC SIBOLGA	5.767	6.028	5.767	5.817	5.817	50	50	0	0,87%	0,87%	0,01%	7
88	KCP ANAMBAS	5.236	5.592	5.236	5.297	5.299	63	63	3	1,21%	1,21%	0,05%	6
89	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.713	2.713	68	68	0	2,57%	2,57%	0,01%	5
90	KCP INDRAPURA	10.988	11.332	10.988	11.077	11.082	93	93	5	0,85%	0,85%	0,04%	4
91	KCP MEDAN SUTOMO	429	318	429	528	528	99	99	1	23,18%	23,18%	0,13%	3
92	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	6.274	6.274	147	147	0	2,40%	2,40%	0,00%	2
93	KCP BATAM RADEN PATAH	15.789	16.079	15.789	16.000	16.008	220	220	9	1,39%	1,39%	0,05%	1