

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.750	12.752	3.204	104	2	10	859	775	776	777	-82	2	1	10
2	RO II/ Medan	22.062	41.252	52.728	53.058	30.996	11.807	331	8	3.510	4.146	4.243	4.248	738	102	5	7
3	RO III/ Palembang	24.289	234.074	250.263	251.588	227.299	17.514	1.325	5	2.516	3.531	3.576	3.628	1.112	97	52	8
4	RO IV/ Jakarta 1	101.747	300.870	323.248	323.911	222.164	23.041	664	2	9.500	10.953	11.089	11.094	1.594	141	5	5
5	RO V/ Jakarta 2	126.010	301.649	318.654	321.961	195.951	20.312	3.307	3	4.872	5.155	5.219	5.225	353	70	6	9
6	RO VI/ Bandung	26.987	51.280	68.544	68.653	41.665	17.372	108	6	3.240	3.074	3.269	3.283	43	209	14	4
7	RO VII/ Semarang	37.101	169.524	192.923	196.260	159.159	26.736	3.337	1	3.620	5.380	5.645	5.679	2.059	299	34	2
8	RO VIII/ Surabaya	48.103	97.211	116.012	116.791	68.688	19.580	779	4	5.324	6.657	6.856	6.882	1.558	225	26	3
9	RO IX/ Kalimantan	17.673	22.108	35.060	38.259	20.586	16.151	3.199	7	1.628	1.649	1.938	1.956	328	307	18	1
10	RO X/ Makassar	11.123	11.470	11.894	12.533	1.410	1.063	639	9	1.365	1.710	1.812	1.822	457	112	10	6
Total RO		424.643	1.242.087	1.382.076	1.395.767	971.124	153.681	13.691		36.434	43.030	44.423	44.594	8.160	1.564	171	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.226	9.227	3.091	816	1	5	931	940	958	958	27	18	0	3
2	AREA MEDAN KOTA	3.432	15.501	18.411	18.413	14.981	2.912	2	2	620	658	663	665	45	7	2	5
3	AREA MEDAN RAYA	1.562	1.358	3.166	3.155	1.593	1.797	(11)	4	378	529	575	574	196	45	-1	1
4	AREA PEKANBARU	8.205	7.537	10.175	10.282	2.077	2.745	107	3	926	1.178	1.184	1.185	259	7	1	5
5	AREA PEMATANGSIANTAR	2.728	8.445	11.750	11.981	9.253	3.537	231	1	655	841	863	866	211	25	3	2
RO II / Medan		22.062	41.252	52.728	53.058	30.996	11.807	331		3.510	4.146	4.243	4.248	738	102	5	

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	9.226	9.227	3.091	816	1		931	940	958	958	27	18	-	
1	KCP BATAM SEKUPANG	138	136	93	93	(45)	(43)	0	17	21	23	22	22	1	(1)	0	16
2	KCP BATUAJI	665	751	712	712	47	(39)	0	16	28	40	39	39	11	(1)	0	16
3	KCP BATAM BATU AJI	228	271	256	256	29	(15)	0	15	35	37	37	37	2	0	0	13
4	KCP TANJUNG UBAN	188	103	101	101	(87)	(3)	0	14	66	60	60	60	(6)	0	0	13
5	KCP BATAMINDO	194	844	843	843	649	(1)	0	13	33	57	56	56	23	(1)	0	16
6	KCP ANAMBAS JEMAJA	27	27	27	27	1	0	0	12	2	4	5	5	3	1	0	9
7	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	11	18	28	29	29	11	1	0	9
8	KCP ANAMBAS	106	106	107	107	1	1	0	10	15	14	14	14	(1)	0	0	13
9	KCP BINTAN CENTER	155	383	387	387	231	4	0	9	29	34	35	35	6	1	0	9
10	KCP NATUNA	353	285	292	292	(61)	7	0	8	52	50	50	50	(2)	0	0	13
11	KCP BATAM RADEN PATAH	1.148	932	946	947	(201)	15	1	7	44	39	40	40	(4)	1	0	9
12	KC TANJUNG PINANG	209	222	242	242	33	20	0	6	113	117	120	120	7	3	0	3
13	KCP BATAM CENTER	128	87	125	125	(2)	38	0	5	30	40	42	42	12	2	0	6
14	KCP BATAM BENGKONG	100	78	119	119	19	41	0	4	23	30	32	32	9	2	0	6
15	KC BATAM WINDSOR CENTRAL	98	137	318	318	220	182	0	3	47	60	64	64	17	4	0	1
16	KCP BATAM GRAND NIAGA MAS	136	1.661	1.919	1.919	1.783	258	0	2	10	32	35	35	25	3	0	3
17	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.658	2.658	477	350	0	1	365	275	278	278	(87)	3	0	3

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	18.411	18.413	14.981	2.912	2		620	658	663	665	45	7	2	
1	KCP MEDAN JUANDA	263	202	157	157	(106)	(46)	0	18	26	35	36	36	10	1	0	6
2	KCP MEDAN KRAKATAU	186	128	105	105	(81)	(23)	0	17	54	45	45	46	(8)	1	1	6
3	KC MEDAN S PARMAN	67	161	150	150	83	(11)	0	16	12	34	33	33	21	(1)	0	16
4	KCP MEDAN KAMPUNG BARU	211	331	321	321	109	(10)	0	15	29	30	29	29	0	(1)	0	16
5	KCP MEDAN MUCHTAR BASRI	184	473	471	471	288	(2)	0	14	37	36	35	35	(2)	(1)	0	16
6	KCP MEDAN USU	63	456	456	456	392	(0)	0	13	12	17	15	15	3	(2)	0	18
7	KCP MEDAN SUTOMO	0	9	9	9	9	1	0	12	2	6	6	6	4	0	0	11
8	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	11	11	7	7	7	(4)	0	0	11
9	KCP MEDAN SIMPANG LIMUN	135	50	52	52	(83)	2	0	10	42	35	35	35	(7)	0	0	11
10	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	9	14	26	29	29	15	3	0	2
11	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	8	20	30	30	30	10	0	0	11
12	KCP MEDAN SUKARAMAI	55	35	39	39	(17)	3	0	7	23	24	25	25	2	1	0	6
13	KCP MEDAN TOMANG ELOK	22	46	49	49	27	4	0	6	7	23	24	24	17	1	0	6
14	KCP MEDAN PULO BRAYAN	251	198	203	203	(48)	5	0	5	41	57	58	58	17	1	0	6
15	KC MEDAN KEJAKSAAN	559	278	284	284	(275)	6	0	4	113	103	102	102	(11)	(1)	0	16
16	KC MEDAN GAJAH MADA	209	1.296	1.437	1.438	1.229	142	1	3	59	53	56	57	(2)	4	1	1
17	KCP MEDAN GATOT SUBROTO	305	700	1.701	1.702	1.397	1.002	0	2	71	45	46	46	(25)	1	0	6
18	KCP MEDAN ADAM MALIK	659	10.978	12.813	12.813	12.154	1.834	0	1	47	52	52	52	5	0	0	11

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
AREA MEDAN RAYA		1.562	1.358	3.166	3.155	1.593	1.797	(11)		378	529	575	574	196	45	-	1	
1	KCP MEDAN A.H NASUTION	128	96	83	83	(45)	(13)	0	15	23	28	27	27	4	(1)	0	13	
2	KCP PANGKALAN BRANDAN	112	99	88	88	(23)	(11)	0	14	19	39	39	39	20	0	0	9	
3	KCP BINJAI JAMIN GINTING	87	67	62	62	(25)	(5)	0	13	10	15	13	13	3	(2)	0	15	
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	136	130	(2)	(5)	(6)	12	71	80	79	79	8	(1)	0	13	
5	KCP MEDAN SETIA BUDI	165	186	191	186	21	0	(5)	11	33	68	86	85	52	17	(1)	1	
6	KCP MEDAN RING ROAD	85	43	43	43	(42)	0	0	10	19	19	19	19	0	0	0	9	
7	KC BINJAI	199	225	226	226	27	0	0	9	47	57	57	57	10	0	0	9	
8	KCP KABANJAHE	0	0	1	1	1	1	0	8	0	0	9	9	9	9	0	3	
9	KCP STABAT KH ZAINUL ARIFIN	94	40	41	41	(53)	1	0	7	10	21	21	21	11	0	0	9	
10	KCP CEMARA ASRI	6	8	9	9	2	1	0	6	46	57	63	63	17	6	0	4	
11	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	5	12	24	25	25	13	1	0	6	
12	KCP PERBAUNGAN	108	65	70	70	(38)	5	0	4	12	24	23	23	11	(1)	0	13	
13	KC LUBUK PAKAM	79	71	574	574	495	504	0	3	17	34	47	47	30	13	0	2	
14	KCP MEDAN MARELAN RAYA	41	33	554	554	513	521	0	2	13	16	20	20	7	4	0	5	
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	797	0	1	46	47	47	47	1	0	0	9	

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	10.175	10.282	2.077	2.745	107		926	1.178	1.184	1.185	259	7	1	
1	KCP PEKANBARU NANGKA	117	220	188	188	72	(32)	0	29	32	50	48	48	16	(2)	0	28
2	KCP SELAT PANJANG	375	248	225	225	(150)	(24)	0	28	47	37	35	35	(12)	(2)	0	28
3	KCP GUNUNG RAYA KANDIS	43	41	32	32	(10)	(8)	0	27	10	22	20	20	10	(2)	0	28
4	KCP DURI HANG TUAH 2	859	557	555	555	(304)	(2)	0	26	71	72	71	71	0	(1)	0	25
5	KCP PEKANBARU ARIFIN AHMAD	151	174	172	173	21	(2)	1	25	33	52	51	51	18	(1)	0	25
6	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	24	6	5	4	4	(2)	(1)	0	25
7	KCP TEMBILAHAN	10	14	14	14	4	0	0	23	1	12	12	12	11	0	0	16
8	KCP UJUNG BATU 1	28	28	28	28	(0)	1	0	22	40	58	59	59	19	1	0	7
9	KCP ROKAN HULU PASIR PANGARAIA	22	30	31	31	9	1	0	21	2	16	16	16	14	0	0	16
10	KCP FLAMBOYAN PETAPAHAN	56	57	58	58	2	1	0	20	8	21	21	21	13	0	0	16
11	KCP SIAK	14	509	511	511	497	1	0	19	7	27	27	27	20	0	0	16
12	KCP BANGKINANG	52	49	51	51	(1)	2	0	18	8	34	34	34	26	0	0	16
13	KCP DUMAI SUKAJADI	48	45	47	47	(1)	2	0	17	11	29	30	30	19	1	0	7
14	KC PEKANBARU HARAPAN RAYA	422	85	87	87	(335)	3	0	16	74	69	70	70	(4)	1	0	7
15	KCP BAGAN SIAPIAPI	803	528	530	531	(273)	3	0	15	54	57	57	57	3	0	0	16
16	KCP PEKANBARU RUMBAI	281	138	141	141	(140)	3	0	14	26	16	16	16	(10)	0	0	16
17	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	13	31	21	21	21	(10)	0	0	16
18	KCP BAGAN BATU SUDIRMAN 1	234	188	192	192	(42)	4	0	12	52	59	59	59	7	0	0	16
19	KC DURI	132	177	183	183	51	6	0	11	28	41	41	41	13	0	0	16
20	KCP PANAM RAYA	353	292	298	298	(55)	6	1	10	17	26	26	26	9	0	0	16
21	KCP PEKANBARU SUDIRMAN	237	256	262	262	26	6	0	9	37	56	56	56	19	0	0	16
22	KC DUMAI	411	376	384	384	(27)	8	0	8	48	65	68	68	20	3	0	3
23	KCP TELUK KUANTAN	358	326	334	334	(24)	8	0	7	42	57	57	57	15	0	0	16
24	KCP PANGKALAN KERINCI MAHARAJA	750	716	727	727	(23)	11	0	6	55	72	72	72	17	0	0	16
25	KCP DURI HANG TUAH 1	372	420	433	433	61	12	0	5	31	38	38	38	7	0	0	16
26	KCP PEKANBARU PANAM	203	166	271	271	68	105	0	4	16	29	32	32	16	3	0	3
27	KCP PEKANBARU UIR	104	311	325	427	323	116	102	3	12	22	26	26	14	4	0	1
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.057	1.060	43	511	3	2	97	94	95	96	(1)	2	1	4
29	KCP RENGAT	175	673	2.674	2.674	2.499	2.001	0	1	30	21	22	22	(8)	1	0	7

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	8.445	11.750	11.981	9.253	3.537	231		655	830	852	855	200	25	3	
1	KCP PANYABUNGAN	92	102	73	74	(19)	(28)	0	14	13	26	28	28	15	2	0	7
2	KCP SIBUHUAN	68	84	85	85	17	1	0	13	69	76	76	76	7	0	0	12
3	KC SIBOLGA	91	763	765	765	673	2	0	12	26	31	32	32	6	1	0	9
4	KCP PEMATANGSIANTAR SUTOMO	116	70	73	73	(43)	2	(1)	11	18	35	39	39	21	4	0	3
5	KCP SIPIROK	129	361	364	364	235	3	0	10	47	52	54	54	7	2	0	7
6	KC PADANGSIDEMPUAN	271	237	241	241	(30)	4	0	9	89	85	85	85	(4)	0	0	12
7	KCP KISARAN	138	137	141	142	4	4	0	8	33	66	69	71	38	5	2	2
8	KCP INDRAPURA	324	368	374	375	50	6	0	7	60	69	71	71	11	2	0	7
9	KC PEMATANGSIANTAR PERINTIS	456	512	525	525	69	12	0	6	97	147	146	146	49	(1)	0	14
10	KCP TANJUNG BALAI	119	1.041	1.135	1.135	1.017	94	0	5	22	38	41	41	19	3	0	4
11	KCP AEK KANOPAN	367	316	418	418	51	102	0	4	45	42	44	44	(1)	2	0	7
12	KCP KOTA PINANG	39	1.345	1.843	1.843	1.804	497	0	3	14	31	31	31	17	0	0	12
13	KC RANTAU PRAPAT	271	2.139	3.034	3.185	2.913	1.046	151	2	82	98	103	103	21	5	0	2
14	KCP GUNUNG TUA	247	967	2.677	2.757	2.510	1.790	80	1	40	34	33	34	(6)	0	1	12