

NO	UNIT KERJA	Posisi 19-Nov-25					Growth YTD 19-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		599.343	929.356	438.092	1.528.699	1.966.791	(109.791)	14.447	(59.180)	(95.344)	(154.524)	2.269.063	(302.272)
1	KC MEDAN KEJAKSAAN	74.044	389.904	200.783	463.947	664.730	(6.120)	(2.882)	(32.477)	(9.002)	(41.479)	759.540	(94.809)
2	KC PEKANBARU SUDIRMAN 1	525.300	539.452	237.309	1.064.752	1.302.061	(103.671)	17.329	(26.704)	(86.342)	(113.464)	1.509.524	(207.463)
KELAS B2		701.494	3.415.094	3.112.964	4.116.588	7.229.551	453.234	271.097	456.938	724.331	1.181.269	6.510.030	719.522
1	KC BATAM WINDSOR CENTRAL	53.148	257.344	100.000	310.492	410.492	34.373	50.441	(18.442)	84.815	66.373	379.011	31.481
2	KC MEDAN S PARMAN	449.251	213.207	1.690.662	662.458	2.353.120	376.270	16.345	529.723	392.614	922.338	1.472.501	880.619
3	KCP MEDAN ADAM MALIK	6.009	249.893	154.091	255.903	409.993	(12.117)	11.902	(38.293)	(214)	(38.507)	490.444	(80.451)
4	KCP MEDAN AKSARA	27.614	212.405	120.872	240.019	360.891	1.609	686	22.259	2.295	24.554	372.059	(11.167)
5	KCP MEDAN SETIA BUDI	5.237	239.819	157.580	245.055	402.635	(1.493)	19.516	14.369	18.024	32.393	404.913	(2.278)
6	KCP TEBING TINGGI SUDIRMAN 1	621	130.801	46.607	131.422	178.029	81	4.809	(2.493)	4.891	2.398	210.129	(32.100)
7	KC PEKANBARU HARAPAN RAYA	44.148	255.426	134.429	299.574	434.004	27.538	19.366	1.707	46.904	48.611	415.661	18.342
8	KCP PEKANBARU PANAM	9.351	262.270	62.671	271.621	334.293	664	9.849	(14.054)	10.513	(3.541)	365.457	(31.165)
9	KCP PEKANBARU SUDIRMAN ATAS	25.368	336.481	68.800	361.849	430.649	(2.775)	24.261	(19.640)	21.485	1.846	458.220	(27.571)
10	KCP PEKANBARU ARIFIN AHMAD	42.743	202.015	44.980	244.758	289.738	20.615	17.849	(9.226)	38.464	29.238	294.543	(4.805)
11	KC DURI	2.742	248.310	78.149	251.052	329.201	1.256	17.102	(12.846)	18.358	5.512	346.121	(16.919)
12	KC DUMAI	14.351	331.283	107.268	345.634	452.903	5.374	12.722	2.273	18.096	20.370	462.917	(10.014)
13	KCP PEKANBARU SUDIRMAN	7.234	169.636	164.742	176.870	341.612	(370)	553	5.208	183	5.392	361.440	(19.828)
14	KC PEMATANGSIANTAR PERINTIS	13.676	306.204	182.111	319.880	501.991	2.206	65.696	(3.609)	67.902	64.293	476.614	25.378
KELAS B3		743.482	6.006.636	2.351.660	6.750.118	9.101.778	200.672	549.360	(65.048)	750.032	684.985	9.423.015	(321.237)
1	KCP BATAM GRAND NIAGA MAS	26.572	93.254	132.374	119.827	252.200	(2.963)	17.967	(34.108)	15.004	(19.104)	304.699	(52.499)
2	KCP BATAM RADEN PATAH	23.953	134.777	78.915	158.729	237.644	(809)	(4.898)	(3.038)	(5.707)	(8.745)	279.251	(41.606)
3	KC TANJUNG PINANG	42.603	162.791	66.620	205.394	272.014	22.784	(25.532)	12.086	(2.748)	9.338	294.368	(22.354)
4	KCP BATAM BATU AJI	185.678	118.948	20.212	304.626	324.838	126.515	7.700	3.546	134.215	137.761	210.427	114.411
5	KCP BATAM CENTER	12.088	112.517	45.191	124.604	169.795	4.407	16.319	(5.510)	20.726	15.216	179.091	(9.296)
6	KCP BATAMINDO	11.718	147.229	138.273	158.947	297.220	(1.078)	13.565	17.298	12.4			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 19-Nov-25					Growth YTD 19-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		39.878	596.635	156.345	636.512	792.857	3.284	61.024	22.880	64.308	87.188	846.706	(53.849)
1	KCP MEDAN SUTOMO	-	11.611	802	11.611	12.413	-	9.498	52	9.498	9.550	21.226	(8.813)
2	KCP CEMARA ASRI	29.313	64.823	6.209	94.136	100.345	1.896	9.286	121	11.183	11.303	110.995	(10.651)
3	KCP PERBAUNGAN	174	51.751	6.126	51.925	58.051	(245)	6.955	(22.611)	6.710	(15.901)	94.623	(36.572)
4	KCP PEKANBARU UIR	877	64.605	32.758	65.482	98.240	(870)	11.968	2.256	11.098	13.354	97.046	1.195
5	KCP ROKAN HULU PASIR PANGARAJAN	893	96.998	13.481	97.891	111.372	(615)	19.901	5.148	19.287	24.435	94.253	17.119
6	KCP GUNUNG RAYA KANDIS	3.311	56.393	13.350	59.703	73.054	1.433	7.842	5.748	9.275	15.023	67.834	5.219
7	KCP SELAT PANJANG	16	67.484	14.244	67.500	81.744	(50)	(5.883)	1.072	(5.933)	(4.861)	95.557	(13.814)
8	KCP ANAMBAS	439	37.676	12.549	38.115	50.664	(1.647)	559	1.809	(1.089)	721	56.019	(5.355)
9	KCP NATUNA	3.314	64.731	7.389	68.045	75.434	2.441	1.206	1.667	3.647	5.314	78.019	(2.585)
10	KCP TANJUNG UBAN	736	47.024	47.002	47.760	94.761	140	639	28.700	779	29.479	87.852	6.909
11	KCP ANAMBAS JEMAJA	804	33.540	2.435	34.344	36.779	801	(947)	(1.082)	(147)	(1.229)	43.281	(6.502)
UNCLASSSED		-	32.627	5.312	32.627	37.939	-	1.409	3.251	1.409	4.661	55.049	(17.111)
1	KFO MIKRO PANDAN KOTA	-	23.147	2.112	23.147	25.259	-	(1.754)	51	(1.754)	(1.702)	36.218	(10.960)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	67	-	67	67	-	(3.442)	-	(3.442)	(3.442)	6.748	(6.681)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	345	-	345	345	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTRIAN AGAMA	-	625	550	625	1.175	-	187	550	187	737	495	680
5	KFF SIMALUNGUN BRIDGESTONE	-	370	-	370	370	-	(518)	-	(518)	(518)	888	(518)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	126	-	126	126	-	91	-	91	91	40	87
7	KF MIKRO BALIGE	-	7.947	2.650	7.947	10.597	-	6.802	2.650	6.802	9.452	10.358	239

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 19-Nov-25					Growth YTD 19-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		612.080	105.494	683.620	57.249	1.458.443	45.596	37.975	96.758	1.308	181.637	1.405.707	52.736
1	KC MEDAN KEJAKSAAN	361.145	37.192	88.466	40.975	527.777	34.653	11.976	(5.259)	(3.788)	37.582	544.113	(16.335)
2	KC PEKANBARU SUDIRMAN 1	250.935	68.302	595.154	16.274	930.666	10.943	26.000	102.017	5.095	144.055	861.595	69.071
KELAS B2		3.003.679	416.373	470.804	440.850	4.710.888	232.580	184.969	(5.386)	(9.088)	403.075	4.965.445	(254.557)
1	KC BATAM WINDSOR CENTRAL	207.701	44.032	83.510	43.939	379.182	28.069	17.569	525	758	46.922	382.934	(3.752)
2	KC MEDAN S PARMAN	160.987	26.738	21.173	55.868	264.766	31.934	8.956	1.043	2.767	44.700	286.846	(22.080)
3	KCP MEDAN ADAM MALIK	174.929	35.676	15.087	38.307	264.000	1.328	19.817	(2.492)	37	18.691	300.970	(36.970)
4	KCP MEDAN AKSARA	331.955	26.976	18.598	40.479	418.008	37.663	6.072	1.043	(7.977)	36.800	422.096	(4.088)
5	KCP MEDAN SETIA BUDI	209.690	34.545	12.203	11.976	268.415	21.465	15.155	12.175	4.160	52.955	255.396	13.019
6	KCP TEBING TINGGI SUDIRMAN 1	238.051	36.262	14.357	33.107	321.777	(10.853)	13.832	(321)	(1.167)	1.492	362.719	(40.943)
7	KC PEKANBARU HARAPAN RAYA	239.765	32.367	171.608	20.216	463.957	13.746	12.465	(12.786)	4.409	17.834	494.449	(30.492)
8	KCP PEKANBARU PANAM	288.340	35.605	26.346	25.976	376.268	3.942	17.293	(7.061)	2.132	16.305	392.871	(16.603)
9	KCP PEKANBARU SUDIRMAN ATAS	290.521	20.746	53.767	30.033	395.066	27.944	11.270	(4.202)	(3.969)	31.043	419.076	(24.010)
10	KCP PEKANBARU ARIFIN AHMAD	310.147	33.232	16.075	50.734	410.188	44.618	14.713	(5.613)	(5.557)	48.161	413.157	(2.969)
11	KC DURI	84.548	20.687	-	28.945	134.180	6.376	10.621	(76)	(7.420)	9.501	160.140	(25.960)
12	KC DUMAI	270.076	48.480	19.933	33.183	371.671	13.264	14.694	(3.243)	1.072	25.787	376.500	(4.829)
13	KCP PEKANBARU SUDIRMAN	154.937	17.249	-	42.017	214.203	2.836	8.546	-	1.314	12.696	250.861	(36.658)
14	KC PEMATANGSIANTAR PERINTIS	249.733	47.809	101.657	30.008	429.206	10.248	13.965	15.623	355	40.190	447.429	(18.222)
KELAS B3		6.147.044	1.021.401	280.145	1.230.934	8.679.524	371.439	438.341	42.080	25.187	877.048	9.104.381	(424.857)
1	KCP BATAM GRAND NIAGA MAS	114.707	14.648	14.657	59.809	203.821	6.230	4.129	4.766	(5.600)	9.525	237.739	(33.919)
2	KCP BATAM RADEN PATAH	144.255	10.510	17.751	-	172.516	12.713	4.672	(1.297)	-	16.087	189.488	(16.972)
3	KC TANJUNG PINANG	157.373	34.856	14	9.330	201.572	13.082	11.612	(6.973)	8.624	26.345	214.357	(12.785)
4	KCP BATAM BATU AJI	132.789	33.518	2.702	49.694	218.704	5.678	12.643	(599)	3.597	21.319	230.580	(11.876)
5	KCP BATAM CENTER	136.317	31.171	-	35.761	203.249	(841)	13.340	-	1.342	13.841	216.628	(13.379)
6	KCP BATAMINDO	130.433	13.939	-	38.301	182.673	16.325	7.901	-	(2.351)	21.874	181.671	1.003
7	KCP BATUAJI	91.554	10.565	-	-	102.120	18.135	3.716	-	-	21.851	109.969	(7.849)
8	KCP BINTAN CENTER	162.852	23.212	-	11.433	197.497	20.659	8.722	-	(4.068)	25.313	200.528	(3.031)
9	KCP MEDAN PULO BRAYAN	211.612	24.311	4.117	12.079	252.118	21.515	10.421	(392)	2.166	33.710	252.063	55
10	KCP MEDAN SIMPANG LIMUN	123.089	26.138	1.724	59	151.009	(19)	7.495	1.724	(17)	9.183	165.365	(14.355)
11	KCP MEDAN KAMPUNG BARU	116.450	21.465	306	4.960	143.180	7.484	11.147	(1.108)	4.960	22.482	153.716	(10.536)
12	KCP MEDAN GATOT SUBROTO	159.617	39.053	-	10.561	209.231	12.415	13.415	-	3.061	28.892	208.789	442
13	KCP MEDAN KRAKATAU	117.050	23.055	-	-	140.105	(2.272)	9.506	(4.436)	-	2.798	158.103	(17.998)
14	KCP MEDAN MUHTAR BASRI	150.302	27.236	8.409	73	186.020	13.340	10.226	8.409	(244)	31.731	174.693	11.327
15	KC MEDAN GAJAH MADA	131.194	42.173	39.003	2.849	215.220	18.836	22.492	(6.232)	(2.069)	33.026	219.540	(4.321)
16	KCP STABAT KH ZAINUL ARIFIN	145.763	25.546	4.240	37.767	213.316	2.535	12.996	(327)	1.843	17.046	228.928	(15.611)
17	KCP MEDAN MARELAN RAYA	95.916	31.222	-	26.569	153.707	(5.192)	14.309	(21)	3.021	12.117	170.846	(17.139)
18	KCP MEDAN A.H NASUTION	100.747	36.423	2.851	40.735	180.756	8.101	16.086	2.636	5.833	32.657	174.205	6.551
19	KCP BINJAI JAMIN GINTING	79.541	5.347	14.601	27.829	127.319	4.978	3.898	(284)	(3.357)	5.235	143.389	(16.070)
20	KC LUBUK PAKAM	261.705	26.851	4.244	19.540	312.340	14.259	10.486	4.172	4.894	33.812	313.822	(1.482)
21	KC BINJAI	110.700	37.922	25.235	24.629	198.487	12.008	13.978	461	2.688	29.136	206.839	(8.352)
22	KCP PEKANBARU RUMBAI	96.805	12.545	-	14.788	124.138	8.369	7.367	(37)	(4.460)	11.237	153.239	(29.101)
23	KCP PANAM RAYA	109.461	13.794	850	44.671	168.777	2.996	7.988	(125)	(5.511)	5.349	192.455	(23.678)
24	KCP RENGAT	168.791	6.795	-	49.792	225.378	2.599	4.635	-	4.058	11.292	232.426	(7.048)
25	KCP BAGAN BATU SUDIRMAN 1	158.375	7.924	1.871	59.735	227.905	8.377	5.861	(388)	4.822	18.672	233.567	(5.662)
26	KCP TELUK KUANTAN	140.749	21.965	2.484	96.789	261.987	6.407	11.243	889	(944)	17.596	289.938	(27.951)
27	KCP UJUNG BATU 1	193.776	8.775	61	70.643	273.255	12.930	6.076	(93)	(5.618)	13.295	285.662	(12.406)
28	KCP DURI HANG TUAH 1	158.747	7.316	-	22.182	188.245	21.196	5.583	-	(712)	26.066	193.734	(5.489)
29	KCP DUMAI SUKAJADI	136.596	12.491	-	61.542	210.629	1.556	4.518	-	3.124	9.198	235.692	(25.063)
30	KCP BANGKINANG	143.578	18.747	-	36.010	198.334	22.142	12.959	(38)	6.121	41.184	186.445	11.889
31	KCP PEKANBARU NANGKA	144.167	31.585	-	19.183	194.934	8.824	16.347	-	3.033	28.204	210.701	(15.766)
32	KCP SIAK	149.100	8.541	1.504	20.652	179.798	8.227	6.453	773	6.198	21.651	181.558	(1.760)
33	KCP PANGKALAN KERINCI MAHARAJA	161.914	25.903	1.697	71.323	260.838	9.537	13.077	(1.545)	(1.150)	19.919	280.176	(19.338)
34	KC RANTAU PRAPAT	372.992	54.970	83.822	36.475	548.259	(6.450)	19.929	25.706	(6.236)	32.948	574.911	(26.652)
35	KCP KISARAN	186.285	49.786	-	47.630	283.701	19.257	23.878	-	1.239	44.374	277.021	6.679
36	KC SIBOLGA	187.968	29.420	-	19.729	237.117	13.494	14.170	-	671	28.335	239.487	(2.370)
37	KCP TANJUNG BALAI	117.211	45.172	75	17.428	179.887	442	16.481	(19)	(1.277)	15.627	191.147	(11.260)
38	KCP GUNUNG TUA	83.994	43.189	116	55.746	183.045	10.143	15.420	(151)	1.933	27.345	185.270	(2.225)
39	KCP AEK KANOPAN	137.841	8.809	6	19.885	166.542	(492)	4.727	(46)	3.357	7.547	178.841	(12.299)
40	KCP INDRAPURA	210.923	9.693	130	21.831	242.577	(7.801)	(668)	(111)	(5.658)	(14.238)	283.811	(41.235)
41	KC PADANGSIDEMPUAN	213.802	64.820	47.674	32.920	359.216	26.058	22.763	16.766	(2.123)	63.464	347.042	12.175
KELAS B4		2.316.776	392.683	39.951	472.202	3.221.612	248.509	180.317	27.077	46.618	502.521	3.263.145	(41.534)
1	KCP BATAM BENGKONG	107.092	9.039	-	35.177	151.309	15.511	2.838	-	3.418	21.767	152.251	(943)
2	KCP BATAM BOTANIA GARDEN	78.746	18.699	-	4.171	101.615	10.596	5.178	(695)	1.102	16.181	122.179	(20.563)
3	KCP TANJUNG BALAI KARIMUN 1	244.474	48.561	47	6.542	299.624	6.871	24.226	(9)	1.461	32.548	296.519	3.105
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.658	11.513	634	13.492	62.297	11.281	2.251	634	3.987	18.154	76.836	(14.539)
6	KCP MEDAN USU	46.106	10.794	2.000	-	58.899	23.819	6.050	2.000	-	31.869	36.708	22.191
7	KCP MEDAN TOMANG ELOK	46.689	18.930	2	5.257	70.878	8.595	6.703	-	5.155	20.453	77.535	(6.657)
8	KCP MEDAN PANCA BUDI	18.623	5.526	-	-	24.148	9.880	2.453	-	-	12.333	20.791	3.357
9	KCP MEDAN JUANDA	72.452	5.525	593	9.226	87.796	7.489	2.087	(171)	9.033	18.438	90.976	(3.179)
10	KCP MEDAN ISKANDAR MUDA 1	76.235	35.661	5.842	-	117.738	302	11.932	5.842	(40)	18.036	116.894	844
11	KCP MEDAN SUKARAMAI	103.289	31.171	20.120	6.848	161.428	(4.412)	10.773	19.705	6.607	32.673	154.593	6.835
12	KCP MEDAN IMAM BONJOL	75.988	6.345	-	4.428	86.761	12.502	3.996	-	4.428	20.926	84.429	2.332
13	KCP PANGKALAN BRANDAN	92.972	10.124	-	35.054	138.151	12.271	5.597	-	5.285	23.153	137.665	485
14	KCP MEDAN BELAWAN	132.394	4.787	-	-	137.181	10.954	2.284	-	(14)	13.224	142.391	(5.210)
15	KCP MEDAN RING ROAD	105.669	33.865	1.472	9.470	150.477	13.642	11.395	1.099	1.136	27.272	149.339	1.138
16	KCP KABANJAHE	91.883	27.160	-	40.653	159.696	7.432	14.823	-	999	23.255	159.605	91
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.064	3.104	-	-	31.168	12.056	2.376	-	-	14.432	30.669	499
19	KCP TEMBILAHAN	104.596	7.351	-	19.059	131.006	(7.279)	5.657	-	114	(1.508)	142.397	(11.391)
20	KCP FLAMBOYAN PETAPAHAN	79.389	9.927	-	60.320	149.636	13.446	7.545	(55)	2.132	23.067	149.899	(263)
21	KCP BAGAN SIAPIAPI	56.392	6.470	-	26.116	88.979	5.667	4.414	-	(2.474)	7.607	96.101	(7.122)
22	KCP DURI HANG TUA												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 19-Nov-25					Growth Ytd 19-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.427	23.427	-	-	-	233	233	28.446	(5.018)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.424	20.424	-	-	-	(2.770)	(2.770)	26.294	(5.870)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.003	3.003	-	-	-	3.003	3.003	2.152	852