

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|----------|--------|---------|--------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 238,297 | 241,473 | 418,645 | 418,828 | (2,867) | 183 | 177,355 | 73.45% | 180,531 | 75.76% | 384,203 | 109.01% | 34,625 |
| 2 | Tabungan | 1,732,891 | 1,859,030 | 1,903,955 | 1,903,991 | 56,174 | 36 | 44,961 | 2.42% | 171,100 | 9.87% | 1,972,158 | 96.54% | (68,167) |
| 3 | Deposito | 877,742 | 1,006,845 | 950,746 | 950,883 | 27,995 | 136 | (55,963) | -5.56% | 73,141 | 8.33% | 892,777 | 106.51% | 58,106 |
| | Total | 2,848,930 | 3,107,348 | 3,273,346 | 3,273,702 | 81,302 | 356 | 166,354 | 5.35% | 424,772 | 14.91% | 3,249,137 | 100.76% | 24,565 |
| | CASA | 1,971,188 | 2,100,503 | 2,322,600 | 2,322,819 | 53,307 | 219 | 222,316 | 10.58% | 351,631 | 17.84% | 2,356,360 | 98.58% | (33,541) |
| | (%) CASA | 69.19% | 67.60% | 70.95% | 70.95% | | | | | | | | | |
| | FDR | 84.13% | 87.07% | 83.45% | 83.45% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|--------|-------|---------|---------|---------------|----------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 79,410 | 83,911 | 88,348 | 87,727 | (621) | 3,816 | 4.55% | 8,316 | 10.47% | 115,376 | 76.04% | (27,649) | |
| 2 | Giro ISE | 37,094 | 35,641 | 40,599 | 40,126 | (473) | 4,486 | 12.59% | 3,033 | 8.18% | 58,873 | 68.16% | (18,747) | |
| 3 | Tabungan ISE | 39,484 | 45,872 | 45,324 | 45,175 | (149) | (697) | -1.52% | 5,691 | 14.41% | 44,492 | 101.54% | 683 | |
| 4 | Deposito ISE | 2,833 | 2,398 | 2,425 | 2,425 | 0 | 27 | 1.14% | (408) | -14.39% | 12,011 | 20.19% | (9,585) | |
| 5 | CIF ISE | 2,097 | 2,253 | 2,267 | 2,267 | 0 | 14 | 0.62% | 170 | 8.11% | | 0.00% | 2,267 | |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|----------|----------------|---------------|---------|-----------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 122,962 | 125,291 | 126,760 | 5,719 | 4,410 | (1,309) | (6,011) | 1,469 | 3,798 | 2,941 | 154,342 | 82.13% | (27,582) |
| | Linkage | 22,750 | 26,138 | 25,943 | 934 | 910 | (24) | 10 | (194) | 3,194 | 1,104 | 36,415 | 71.24% | (10,472) |
| | Non-Linkage | 100,212 | 99,154 | 100,817 | 4,785 | 3,500 | (1,285) | (6,021) | 1,663 | 604 | 1,837 | 117,927 | 85.49% | (17,110) |
| | • Local Champion | 83,501 | 67,399 | 66,600 | 4,420 | 500 | (3,920) | (11,270) | (799) | (16,901) | 1,299 | 91,899 | 72.47% | (25,299) |
| | • Value Chain | 16,712 | 31,755 | 34,217 | 365 | 3,000 | 2,635 | 5,249 | 2,462 | 17,505 | 538 | 26,028 | 131.46% | 8,189 |
| 2 | MBG | 310,816 | 324,540 | 325,757 | 16,230 | 13,920 | (2,310) | 3,904 | 1,217 | 14,941 | 12,703 | 356,921 | 91.27% | (31,165) |
| | KUR | 291,370 | 304,664 | 306,466 | 14,845 | 13,660 | (1,185) | 3,340 | 1,802 | 15,096 | 11,858 | 335,168 | 91.44% | (28,702) |
| | Non KUR | 19,446 | 19,876 | 19,291 | 1,385 | 260 | (1,125) | 564 | (585) | (155) | 845 | 21,753 | 88.68% | (2,462) |
| 3 | PWG | 193,140 | 311,736 | 323,736 | 67,816 | 54,390 | (13,426) | 11,829 | 11,999 | 130,595 | 42,391 | 344,208 | 94.05% | (20,473) |
| | Cilem | 122,752 | 210,728 | 218,671 | 20,887 | 22,148 | 1,260 | 4,926 | 7,943 | 95,920 | 14,205 | 246,061 | 88.87% | (27,390) |
| | Gadai | 70,389 | 101,008 | 105,064 | 46,929 | 32,242 | (14,686) | 6,902 | 4,057 | 34,676 | 28,186 | 98,147 | 107.05% | 6,917 |
| 4 | CFG | 1,770,026 | 1,944,093 | 1,955,489 | 59,402 | 53,125 | (6,277) | 12,103 | 11,396 | 185,463 | 41,730 | 1,992,000 | 98.17% | (36,512) |
| | CF 1 | 463,002 | 518,559 | 520,978 | 19,084 | 13,642 | (5,441) | (305) | 2,419 | 5,976 | 11,223 | 500,470 | 104.10% | 20,508 |
| | Total Griya | 392,209 | 435,699 | 436,351 | 16,630 | 8,985 | (7,645) | 0 | 652 | 44,142 | 8,332 | 410,944 | 106.18% | 25,407 |
| | • Total Non Program | 388,279 | 424,552 | 424,923 | 14,966 | 8,650 | (6,316) | 6,848 | 371 | 36,644 | 8,279 | 396,555 | 107.15% | 28,368 |
| | • Program | 3,930 | 11,147 | 11,428 | 1,664 | 334 | (1,329) | 1,756 | 281 | 7,498 | 53 | 14,389 | 79.42% | (2,961) |
| | Oto | 70,793 | 82,860 | 84,627 | 2,454 | 4,658 | 2,204 | (305) | 1,767 | 13,834 | 2,891 | 89,526 | 94.53% | (4,899) |
| | CF 2 | 1,307,024 | 1,425,534 | 1,434,510 | 40,319 | 39,483 | (836) | 12,408 | 8,977 | 127,486 | 30,506 | 1,491,530 | 96.18% | (57,020) |
| | Mitraguna & Others | 1,211,757 | 1,326,190 | 1,335,796 | 37,664 | 38,451 | 787 | 11,344 | 9,606 | 124,039 | 28,845 | 1,379,110 | 96.86% | (43,315) |
| | Pensiun | 95,268 | 99,344 | 98,715 | 2,655 | 1,032 | (1,623) | 1,064 | (629) | 3,447 | 1,661 | 112,420 | 87.81% | (13,705) |
| | Total Pembiayaan | 2,396,945 | 2,705,661 | 2,731,741 | 149,168 | 125,845 | (23,322) | 21,824 | 26,081 | 334,796 | 99,765 | 2,847,472 | 95.94% | (115,731) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | MtD (1-30 Oct'25) | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------|---------|---------|---------------|---------|------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | % | Penc. | Gap |
| 1 | SME | 508 | 6 | 6 | - | 0.41% | 0.00% | 0.00% | (6) | (508) | (6) | | | |
| | Linkage | 43 | 6 | 6 | - | 0.19% | 0.02% | 0.00% | (6) | (43) | (6) | | | |
| | Local Champion | 465 | - | - | - | 0.46% | 0.00% | 0.00% | - | - | (465) | | | |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | 4,441 | 6,233 | 6,233 | 5,826 | 1.43% | 1.92% | 1.79% | (407) | 1,385 | (407) | | | |
| | KUR | 3,770 | 4,834 | 4,834 | 4,402 | 1.29% | 1.59% | 1.44% | (432) | 632 | (432) | | | |
| | Non KUR | 671 | 1,399 | 1,399 | 1,424 | 3.45% | 7.04% | 7.38% | 25 | 753 | 25 | | | |
| 3 | PWG | 155 | 2 | 2 | 948 | 0.08% | 0.00% | 0.29% | 946 | 793 | 946 | | | |
| | Cilem | 155 | 2 | 2 | 948 | 0.13% | 0.00% | 0.43% | 946 | 793 | 946 | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | 19,018 | 30,183 | 28,147 | 26,667 | 1.07% | 1.45% | 1.36% | (1,480) | 7,650 | (3,516) | | | |
| | CF 1 | 8,456 | 11,874 | 11,479 | 11,473 | 1.83% | 2.21% | 2.20% | (6) | 3,017 | (402) | | | |
| | Total Griya | 6,832 | 10,848 | 10,463 | 8,811 | 1.74% | 2.40% | 2.02% | (1,652) | 1,978 | (2,037) | | | |
| | Oto | 1,624 | 1,027 | 1,016 | 2,662 | 2.29% | 1.23% | 3.15% | 1,646 | 1,038 | 1,635 | | | |
| | CF 2 | 27,748 | 20,970 | 22,956 | 21,199 | 2.12% | 1.61% | 1.48% | (1,757) | (6,549) | 229 | | | |
| | Mitraguna & Others | 10,315 | 17,929 | 16,481 | 14,685 | 0.85% | 1.24% | 1.10% | (1,796) | 4,370 | (3,245) | | | |
| | Pensiun | 666 | 262 | 631 | 491 | 0.03% | 0.02% | 0.50% | (140) | (175) | 230 | | | |
| | Total Pembiayaan | 38,001 | 34,235 | 34,188 | 33,910 | 1.59% | 1.26% | 1.24% | (278) | (4,091) | (325) | 1.42% | -14.65% | 0.2% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | Growth (Yoy) | % Growth |
|-----|---------------------|-----------|-----------|-----------|--------------|----------|
| | | Sep-24 | Dec-24 | Sep-25 | | |
| 1 | Asset (Retail) T | 2,638,930 | 2,808,415 | 3,038,503 | 399,573 | -10.8% |
| 2 | Contribution Margin | 84,556 | 121,560 | 93,677 | 9,121 | |

| Kinerja | Posisi | | | Growth (Mtd) | Growth (YoY)</th |
|---------|--------|--|--|--------------|------------------|
|---------|--------|--|--|--------------|------------------|

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|----------|---------|----------|---------|---------------|--------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 29,536 | 25,395 | 24,412 | 24,484 | (4,264) | 72 | (911) | -3.59% | (5,052) | -17.11% | 42,826 | 57.17% | (18,343) |
| 2 | Tabungan | 75,287 | 92,481 | 90,550 | 90,912 | 2,646 | 363 | (1,569) | -1.70% | 15,625 | 20.75% | 93,900 | 96.82% | (2,987) |
| 3 | Deposito | 166,481 | 142,703 | 116,868 | 116,868 | 9,873 | 0 | (25,835) | -18.10% | (49,613) | -29.80% | 167,973 | 69.58% | (51,105) |
| | Total | 271,304 | 260,579 | 231,829 | 232,264 | 8,255 | 435 | (28,315) | -10.87% | (39,040) | -14.39% | 304,699 | 76.23% | (72,435) |
| | CASA | 104,823 | 117,876 | 114,961 | 115,396 | (1,618) | 435 | (2,480) | -2.10% | 10,573 | 10.09% | 136,726 | 84.40% | (21,330) |
| | (%) CASA | 38.64% | 45.24% | 49.59% | 49.68% | | | | | | | | | |
| | FDR | 71.62% | 78.78% | 88.05% | 87.88% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|---------|------|---------------|--------|-----|--|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap | |
| 1 | DPK ISE | 16,264 | 20,528 | 19,482 | 19,594 | 111 | (934) | -4.55% | 3,329 | 20.47% | - | - | 19,594 | | |
| 2 | Giro ISE | 12,924 | 10,625 | 11,184 | 11,295 | 110 | 670 | 6.30% | (1,630) | -12.61% | - | - | 11,295 | | |
| 3 | Tabungan ISE | 1,712 | 8,249 | 6,617 | 6,618 | 1 | (1,631) | -19.77% | 4,906 | 286.63% | - | - | 6,618 | | |
| 4 | Deposito ISE | 1,628 | 1,654 | 1,681 | 1,681 | 0 | 27 | 1.66% | 53 | 3.23% | - | - | 1,681 | | |
| 5 | CIF ISE | 80 | 90 | 90 | 90 | 0 | 0 | 0.00% | 10 | 12.50% | - | - | 90 | | |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 9,891 | 14,664 | 14,533 | 3,100 | - | (3,100) | 2,462 | (131) | 4,642 | 131 | 17,901 | 81.19% | (3,368) |
| | Linkage | 1,111 | 822 | 805 | - | - | - | (17) | (17) | (307) | 17 | 4,599 | 17.49% | (3,795) |
| | Non-Linkage | 8,780 | 13,842 | 13,728 | 3,100 | - | (3,100) | 2,478 | (114) | 4,949 | 114 | 13,301 | 103.21% | 427 |
| | • Local Champion | 6,630 | 9,192 | 9,078 | 3,100 | - | (3,100) | 2,478 | (114) | 2,449 | 114 | 8,773 | 103.48% | 305 |
| | • Value Chain | 2,150 | 4,650 | 4,650 | - | - | - | (0) | (0) | 2,500 | 0 | 4,528 | 102.69% | 122 |
| 2 | MBG | 65,409 | 60,423 | 59,047 | 3,225 | 1,310 | (1,915) | 944 | (1,376) | (6,362) | 2,686 | 69,529 | 84.92% | (10,482) |
| | KUR | 63,164 | 57,622 | 56,363 | 2,475 | 1,310 | (1,165) | 251 | (1,259) | (6,801) | 2,569 | 67,096 | 84.00% | (10,733) |
| | Non KUR | 2,245 | 2,800 | 2,684 | 750 | - | (750) | 693 | (117) | 439 | 117 | 2,433 | 110.31% | 251 |
| 3 | PWG | 10,519 | 14,446 | 15,082 | 1,460 | 1,686 | 226 | 152 | 636 | 4,563 | 1,050 | 17,123 | 88.08% | (2,041) |
| | Cilem | 10,519 | 14,446 | 15,082 | 1,460 | 1,686 | 226 | 152 | 636 | 4,563 | 1,050 | 17,123 | 88.08% | (2,041) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0 |
| 4 | CFG | 108,478 | 115,743 | 115,460 | 4,307 | 4,213 | (95) | 245 | (283) | 6,983 | 4,496 | 133,187 | 86.69% | (17,726) |
| | CF 1 | 58,498 | 62,301 | 62,122 | 2,947 | 2,271 | (677) | 89 | (180) | 3,624 | 2,450 | 60,283 | 103.05% | 1,838 |
| | Total Griya | 56,812 | 59,489 | 59,052 | 2,781 | 1,907 | (874) | 0 | (436) | 2,241 | 2,343 | 56,786 | 103.99% | 2,267 |
| | • Total Non Program | 55,952 | 58,671 | 58,242 | 2,781 | 1,907 | (874) | 2,044 | (429) | 2,291 | 2,336 | 53,636 | 108.59% | 4,606 |
| | • Program | 860 | 817 | 810 | - | - | 0 | (3) | (7) | (50) | 7 | 3,149 | 25.72% | (2,339) |
| | Oto | 1,686 | 2,813 | 3,069 | 166 | 364 | 197 | 89 | 256 | 1,384 | 107 | 3,498 | 87.75% | (428) |
| | CF 2 | 49,980 | 53,442 | 53,339 | 1,360 | 1,942 | 582 | 155 | (103) | 3,359 | 2,045 | 72,903 | 73.16% | (19,565) |
| | Mitraguna & Others | 49,699 | 53,170 | 53,073 | 1,360 | 1,942 | 582 | 162 | (97) | 3,373 | 2,039 | 71,970 | 73.74% | (18,897) |
| | Pensiun | 281 | 272 | 266 | - | - | 0 | (6) | (6) | (15) | 6 | 934 | 28.48% | (668) |
| | Total Pembiayaan | 194,296 | 205,276 | 204,122 | 12,092 | 7,209 | (4,883) | 3,802 | (1,154) | 9,826 | 8,363 | 237,739 | 85.86% | (33,617) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|---------------|-------|--------|-------|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | % | Penc. | Gap | |
| 1 | SME | - | 6 | 6 | - | 0 | 0.00% | 0.04% | 0.00% | (6) | - | 6 | | |
| | Linkage | - | 6 | 6 | - | 0 | 0.00% | 0.74% | 0.00% | (6) | - | 6 | | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | |
| 2 | MBG | 1,071 | 1,487 | 1,504 | 1,159 | 1,64% | 2.49% | 1.96% | (346) | 88 | (329) | | | |
| | KUR | 1,022 | 1,291 | 1,029 | 879 | 1,62% | 1.79% | 1.56% | (150) | (143) | (412) | | | |
| | Non KUR | 49 | 196 | 475 | 280 | 2.19% | 16.97% | 10.42% | (196) | 231 | 84 | | | |
| 3 | PWG | 95 | - | - | 134 | 0.91% | 0.00% | 0.89% | 134 | 38 | 134 | | | |
| | Cilem | 95 | - | - | 134 | 0.91% | 0.00% | 0.89% | 134 | 38 | 134 | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | 1,865 | 2,551 | 2,403 | 2,397 | 1.72% | 2.08% | 1.08% | (6) | 533 | (154) | | | |
| | CF 1 | 1,284 | 1,536 | 1,880 | 1,867 | 2.19% | 3.02% | 3.00% | (14) | 583 | 330 | | | |
| | Total Griya | 1,284 | 1,536 | 1,880 | 1,867 | 2.26% | 3.16% | 3.16% | (14) | 583 | 330 | | | |
| | Oto | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 2 | 581 | 1,015 | 522 | 531 | 1.16% | 0.98% | 0.99% | 8 | (50) | (485) | | | |
| | Mitraguna & Others | 581 | 1,015 | 522 | 531 | 1.17% | 0.98% | 1.00% | 8 | (50) | (485) | | | |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Pembiayaan | 2,972 | 1,320 | 1,482 | 2,129 | 1.53% | 0.72% | 1.04% | 647 | (843) | 809 | 0.34% | 67.64% | -0.7% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | | Growth (YoY) | % Growth | PHR & Payroll | | | |
|-----|---------------------|---------|---------|---------|--------------|--------------|----------|---------------|--------|--------|--------|
| | | Sep-24 | Dec-24 | Sep-25 | Growth (Mtd) | | | Posisi | Sep-24 | Aug-25 | Sep-25 |
| 1 | Asset (Retail) T | 262,994 | 271,304 | 252,324 | (10,670) | | | | 2.98 | 2.84 | 2.86 |
| 2 | Contribution Margin | 8,567 | 11,836 | 8,958 | 391 | -4.6% | | | 1,306 | 1,933 | 1,950 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|--------|---------|---------|---------------|--------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 24,761 | 22,043 | 20,608 | 20,652 | (4,874) | 43 | (1,392) | -6.31% | (4,109) | -16.60% | 37,820 | 54.61% | (17,168) |
| 2 | Tabungan | 139,675 | 136,927 | 138,592 | 139,420 | 3,770 | 828 | 2,493 | 1.82% | (255) | -0.18% | 158,244 | 88.10% | (18,824) |
| 3 | Deposito | 81,953 | 78,771 | 77,951 | 77,952 | (1,465) | 1 | (820) | -1.04% | (4,001) | -4.88% | 83,187 | 93.71% | (5,235) |
| | Total | 246,389 | 237,742 | 237,151 | 238,023 | (2,570) | 872 | 281 | 0.12% | (8,366) | -3.40% | 279,251 | 85.24% | (41,227) |
| | CASA | 164,436 | 158,971 | 159,200 | 160,072 | (1,105) | 871 | 1,101 | 0.69% | (4,364) | -2.65% | 196,064 | 81.64% | (35,992) |
| | (%) CASA | 66.74% | 66.87% | 67.13% | 67.25% | | | | | | | | | |
| | FDR | 63.49% | 72.37% | 72.69% | 72.42% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|----------|------|---------------|-------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 10,910 | 10,781 | 12,579 | 12,302 | (277) | 1,522 | 14.11% | 1,393 | 12.76% | - | - | 0.00% | 12,302 |
| 2 | Giro ISE | 6,429 | 7,250 | 8,681 | 8,385 | (296) | 1,135 | 15.66% | 1,956 | 30.42% | - | - | 0.00% | 8,385 |
| 3 | Tabungan ISE | 3,915 | 3,531 | 3,899 | 3,917 | 19 | 386 | 10.94% | 2 | 0.05% | - | - | 0.00% | 3,917 |
| 4 | Deposito ISE | 565 | - | - | - | 0 | 0 | #DIV/0! | (565) | -100.00% | - | - | 0.00% | 0 |
| 5 | CIF ISE | 134 | 146 | 146 | 146 | 0 | 0 | 0.00% | 12 | 8.96% | - | - | 0.00% | 146 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 19,048 | 19,195 | 18,904 | 350 | - | (350) | (168) | (291) | (145) | 291 | 24,988 | 75.65% | (6,084) |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 2,587 | 0.00% | (2,587) |
| | Non-Linkage | 19,048 | 19,195 | 18,904 | 350 | - | (350) | (168) | (291) | (145) | 291 | 22,401 | 84.39% | (3,498) |
| | • Local Champion | 15,448 | 17,449 | 17,201 | 350 | - | (350) | (1,127) | (247) | 1,753 | 247 | 17,038 | 100.96% | 163 |
| | • Value Chain | 3,600 | 1,746 | 1,702 | - | - | - | 959 | (44) | (1,898) | 44 | 5,363 | 31.74% | (3,661) |
| 2 | MBG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 19 | 0.00% | (19) |
| | KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 19 | 0.00% | (19) |
| | Non KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 3 | PWG | 5,838 | 9,785 | 10,413 | 1,229 | 1,300 | 71 | 540 | 628 | 4,576 | 672 | 12,717 | 81.88% | (2,304) |
| | Cilem | 5,838 | 9,785 | 10,413 | 1,229 | 1,300 | 71 | 540 | 628 | 4,576 | 672 | 12,717 | 81.88% | (2,304) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 131,543 | 143,075 | 143,066 | 4,346 | 3,560 | (786) | 1,001 | (9) | 11,524 | 3,569 | 151,764 | 94.27% | (8,698) |
| | CF 1 | 81,145 | 75,863 | 74,520 | 2,219 | 634 | (1,585) | 166 | (1,344) | (6,625) | 1,978 | 80,866 | 92.15% | (6,346) |
| | Total Griya | 74,220 | 69,714 | 68,603 | 1,806 | 634 | (1,172) | 0 | (1,111) | (5,617) | 1,745 | 72,806 | 94.23% | (4,203) |
| | • Total Non Program | 73,552 | 69,083 | 67,977 | 1,806 | 634 | (1,172) | 213 | (1,107) | (5,575) | 1,741 | 70,358 | 96.62% | (2,381) |
| | • Program | 669 | 630 | 627 | - | - | 0 | (3) | (4) | (42) | 4 | 2,448 | 25.60% | (1,822) |
| | Oto | 6,925 | 6,150 | 5,917 | 413 | - | (413) | 166 | (233) | (1,008) | 233 | 8,060 | 73.41% | (2,143) |
| | CF 2 | 50,397 | 67,212 | 68,546 | 2,127 | 2,926 | 799 | 835 | 1,335 | 18,149 | 1,591 | 70,899 | 96.68% | (2,352) |
| | Mitraguna & Others | 49,913 | 66,240 | 67,550 | 2,027 | 2,824 | 797 | 731 | 1,309 | 17,637 | 1,515 | 69,624 | 97.02% | (2,075) |
| | Pensiun | 484 | 971 | 997 | 100 | 102 | 2 | 104 | 25 | 512 | 77 | 1,274 | 78.21% | (278) |
| | Total Pembiayaan | 156,429 | 172,055 | 172,383 | 5,925 | 4,860 | (1,065) | 1,373 | 328 | 15,954 | 4,532 | 189,488 | 90.97% | (17,105) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-------|-------------------|-----------|-------|-----|---------------|---------------|-------|---------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | MtD | | MtD | YtD | MtM | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | Local Champion | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| 2 | MBG | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | Non KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| 3 | PWG | 11 | - | - | 15 | 0.19% | 0.00% | 0.14% | 15 | 3 | 15 | - | - | |
| | Cilem | 11 | - | - | 15 | 0.19% | 0.00% | 0.14% | 15 | 3 | 15 | - | - | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| 4 | CFG | 1,162 | 1,509 | 1,437 | 2,208 | 0.88% | 1.00% | 1.54% | 771 | 1,046 | 699 | - | - | |
| | CF 1 | 1,162 | 1,459 | 1,383 | 2,070 | 1.43% | 1.82% | 2.78% | 687 | 909 | 612 | - | - | |
| | Total Griya | 1,162 | 1,459 | 1,383 | 1,994 | 1.57% | 1.98% | 2.91% | 611 | 832 | 535 | - | - | |
| | Oto | - | - | - | 76 | 0.00% | 0.00% | 1.29% | 76 | 76 | 76 | - | - | |
| | CF 2 | - | 51 | 54 | 138 | 0.00% | 0.08% | 0.20% | 84 | 138 | 87 | - | - | |
| | Mitraguna & Others | - | 51 | 54 | 138 | 0.00% | 0.08% | 0.20% | 84 | 138 | 87 | - | - | |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | Total Pembiayaan | 778 | 1,309 | 1,299 | 1,421 | 0.50% | 0.75% | 0.82% | 122 | 643 | 112 | 0.00% | 100.00% | -0.8% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | Growth (YoY) | % Growth | PHR & Payroll | | |
|-----|---------------------|---------|---------|---------|--------------|----------|---------------|--------|--------|
| | | Sep-24 | Dec-24 | Sep-25 | | | Kinerja | Sep-24 | Aug-25 |
| 1 | Asset (Retail) T | 236,079 | 246,389 | 240,312 | 4,233 | 38.4% | PHR | 2.98 | 3.28 |
| 2 | Contribution Margin | 16,732 | 20,650 | 10,306 | (6,426) | 38.4% | CIF Payroll | 907 | 1,162 |

Kinerja Pendanaan

Kineria ISE

| No. | Segmen/Produk | Posisi | | | | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|----------------------|------|--------|-------|---------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 3,930 | 3,350 | 3,642 | 3,657 | 15 | 308 | 9.19% | (273) | -6.94% | - | 0.00% | 3,657 |
| 2 | Giro ISE | 1,420 | 1,401 | 1,390 | 1,376 | (13) | (25) | -1.75% | (44) | -3.07% | | 0.00% | 1,376 |
| 3 | Tabungan ISE | 2,001 | 1,335 | 1,638 | 1,667 | 28 | 332 | 24.89% | (334) | -16.69% | | 0.00% | 1,667 |
| 4 | Deposito ISE | 510 | 614 | 614 | 614 | 0 | 0 | 0.00% | 105 | 20.53% | | 0.00% | 614 |
| 5 | CIF ISE | 179 | 187 | 189 | 189 | 0 | 2 | 1.07% | 10 | 5.59% | | 0.00% | 189 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|-------------------------|----------------|----------------|----------------|----------------------------|----------------------------|------------------|----------------------|----------------------|---------------|-------------------|----------------|----------------|--------------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 82,985 | 87,575 | 89,989 | 2,269 | 3,910 | 1,641 | (9,025) | 2,414 | 7,004 | 1,496 | 100,415 | 89.62% | (10,426) |
| | Linkage | 21,612 | 25,302 | 25,126 | 934 | 910 | (24) | 28 | (176) | 3,514 | 1,086 | 29,203 | 86.04% | (4,077) |
| | Non-Linkage | 61,373 | 62,273 | 64,863 | 1,335 | 3,000 | 1,665 | (9,053) | 2,590 | 3,490 | 410 | 71,212 | 91.08% | (6,350) |
| | • Local Champion | 55,173 | 37,334 | 36,998 | 970 | - | (970) | (13,343) | (336) | (18,175) | 336 | 59,838 | 61.83% | (22,840) |
| | • Value Chain | 6,200 | 24,939 | 27,865 | 365 | 3,000 | 2,635 | 4,291 | 2,925 | 21,665 | 75 | 11,375 | 244.97% | 16,490 |
| 2 | MBG | 43,181 | 43,262 | 44,130 | 1,895 | 2,455 | 560 | 264 | 868 | 949 | 1,587 | 46,510 | 94.88% | (2,380) |
| | KUR | 40,519 | 41,115 | 42,068 | 1,895 | 2,455 | 560 | 439 | 953 | 1,548 | 1,502 | 43,648 | 96.38% | (1,580) |
| | Non KUR | 2,662 | 2,147 | 2,062 | - | - | 0 | (175) | (85) | (600) | 85 | 2,862 | 72.06% | (799) |
| 3 | PWG | 26,463 | 43,181 | 44,209 | 10,343 | 7,586 | (2,757) | 2,081 | 1,028 | 17,746 | 6,558 | 37,150 | 119.00% | 7,059 |
| | Cilem | 12,356 | 24,198 | 24,590 | 3,045 | 2,038 | (1,007) | 1,790 | 392 | 12,235 | 1,646 | 17,679 | 139.09% | 6,911 |
| | Gadai | 14,108 | 18,982 | 19,618 | 7,298 | 5,548 | (1,750) | 291 | 636 | 5,511 | 4,912 | 19,471 | 100.76% | 148 |
| 4 | CFG | 179,631 | 208,442 | 211,135 | 7,292 | 5,321 | (1,971) | (700) | 2,693 | 31,504 | 2,628 | 198,860 | 106.17% | 12,275 |
| | CF 1 | 55,651 | 68,195 | 68,042 | 3,263 | 826 | (2,437) | 207 | (153) | 12,391 | 979 | 59,549 | 114.26% | 8,493 |
| | Total Griya | 50,392 | 59,584 | 59,224 | 2,760 | 400 | (2,360) | 0 | (360) | 8,832 | 760 | 52,444 | 112.93% | 6,779 |
| M | • Total Non Program | 50,392 | 59,584 | 59,224 | 2,760 | 400 | (2,360) | 1,188 | (360) | 8,832 | 760 | 52,444 | 112.93% | 6,779 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 5,260 | 8,611 | 8,818 | 503 | 426 | (77) | 207 | 207 | 3,559 | 219 | 7,105 | 124.12% | 1,714 |
| | CF 2 | 123,980 | 140,247 | 143,093 | 4,029 | 4,495 | 466 | (907) | 2,846 | 19,113 | 1,649 | 139,310 | 102.72% | 3,782 |
| | Mitraguna & Others | 122,658 | 138,841 | 141,693 | 3,960 | 4,495 | 535 | (970) | 2,853 | 19,036 | 1,642 | 137,009 | 103.42% | 4,684 |
| | Pensiun | 1,322 | 1,406 | 1,399 | 69 | - | (69) | 62 | (7) | 77 | 7 | 2,301 | 60.82% | (902) |
| | Total Pembiayaan | 332,261 | 382,460 | 389,462 | 21,799 | 19,272 | (2,527) | (7,381) | 7,002 | 57,202 | 12,270 | 382,934 | 101.70% | 6,528 |

Kualitas Pembiayaan (Kol 2)

| No. | Segment/Produk | Posisi | | | | % Relatif | | | Net (UG) & DG | | | Target Nov'25 | | |
|-------------------------|--------------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|---------------|------------|------------|---------------|----------------|-------------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | MtD | YtD | MtM | % | Penc. | Gap |
| 1 | SME | 508 | - | - | - | ● 0.61% | ● 0.00% | ● 0.00% | - | (508) | - | | | |
| | Linkage | 43 | - | - | - | ● 0.20% | ● 0.00% | ● 0.00% | - | (43) | - | | | |
| | Local Champion | 465 | - | - | - | ● 0.76% | ● 0.00% | ● 0.00% | - | (465) | - | | | |
| | Value Chain | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 2 | MBG | 409 | 968 | 740 | 636 | ● 0.95% | ● 1.71% | ● 1.44% | (104) | 227 | (332) | | | |
| | KUR | 305 | 765 | 686 | 532 | ● 0.75% | ● 1.67% | ● 1.27% | (154) | 227 | (233) | | | |
| | Non KUR | 104 | 203 | 53 | 104 | ● 3.92% | ● 2.47% | ● 5.04% | 51 | (0) | (99) | | | |
| 3 | PWG | - | - | - | 165 | ● 0.00% | ● 0.00% | ● 0.37% | 165 | 165 | 165 | | | |
| | Cilem | - | - | - | 165 | ● 0.00% | ● 0.00% | ● 0.67% | 165 | 165 | 165 | | | |
| | Gadai | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 4 | CFG | 673 | 1,272 | 1,279 | 1,574 | ● 0.37% | ● 0.61% | ● 0.75% | 295 | 900 | 301 | | | |
| | CF 1 | 295 | 265 | 196 | 703 | ● 0.53% | ● 0.29% | ● 1.03% | 506 | 408 | 438 | | | |
| | Total Griya | 295 | - | - | 227 | ● 0.58% | ● 0.00% | ● 0.38% | 227 | (67) | 227 | | | |
| | Oto | - | 265 | 196 | 475 | ● 0.00% | ● 2.28% | ● 5.39% | 279 | 475 | 210 | | | |
| CF 2 | 379 | 1,007 | 1,083 | 871 | ● 0.31% | ● 0.77% | ● 0.61% | (212) | 493 | (136) | | | | |
| | Mitraguna & Others | 379 | 1,007 | 1,083 | 871 | ● 0.31% | ● 0.78% | ● 0.61% | (212) | 493 | (136) | | | |
| | Pensiun | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| Total Pembiayaan | | 1,590 | 2,241 | 2,018 | 2,375 | ● 0.48% | ● 0.53% | ● 0.61% | 357 | 785 | 134 | 0.69% | -13.22% | 0.1% |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | % Relatif | | | Net (UG) & DG | | | Target Nov'25 | | |
|-----|-------------------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|---------------|--------------|------------|---------------|----------------|-------------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | MtD | YtD | MtM | % | Penc. | Gap |
| 1 | SME | 193 | 42 | 42 | 42 | ● 0.23% | ● 0.05% | ● 0.05% | - | (151) | 0 | | | |
| | Linkage | - | 42 | 42 | 42 | ● 0.00% | ● 0.17% | ● 0.17% | - | 42 | 0 | | | |
| | Non-Linkage | 193 | - | - | - | ● 0.31% | ● 0.00% | ● 0.00% | - | (193) | - | | | |
| | Value Chain | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 2 | MBG | - | 215 | 209 | 444 | ● 0.00% | ● 0.48% | ● 1.01% | 236 | 444 | 230 | | | |
| | KUR | - | 215 | 209 | 444 | ● 0.00% | ● 0.51% | ● 1.06% | 236 | 444 | 230 | | | |
| | Non KUR | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Cilem | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Gadai | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 4 | CFG | 968 | 2,133 | 2,042 | 2,246 | ● 0.54% | ● 0.98% | ● 1.06% | 205 | 1,278 | 113 | | | |
| | CF 1 | 153 | 115 | 113 | 112 | ● 0.27% | ● 0.17% | ● 0.16% | (1) | (41) | (3) | | | |
| | Total Griya | 153 | 115 | 113 | 112 | ● 0.30% | ● 0.19% | ● 0.19% | (1) | (41) | (3) | | | |
| | Oto | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | CF 2 | 815 | 2,018 | 1,928 | 2,134 | ● 0.66% | ● 1.37% | ● 1.49% | 206 | 1,319 | 116 | | | |
| | Mitraguna & Others | 815 | 2,018 | 1,928 | 2,134 | ● 0.66% | ● 1.39% | ● 1.51% | 206 | 1,319 | 116 | | | |
| | Pensiun | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Total Pembiayaan | 1,161 | 2,390 | 2,293 | 2,733 | ● 0.35% | ● 0.60% | ● 0.70% | 440 | 1,572 | 343 | 1.07% | -52.62% | 0.4% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | Growth (YoY) | % Growth |
|-----|---------------------|---------|---------|---------|--------------|----------|
| | | Sep-24 | Dec-24 | Sep-25 | | |
| 1 | Asset (Retail) T | 360,860 | 345,686 | 405,148 | 44,288 | |
| 2 | Contribution Margin | 16,269 | 23,898 | 15,726 | (543) | 3.3% |

PHR & Payroll

| Kinerja | Posisi | | | Growth (Mtd) | Growth (YoY) |
|-------------|--------|--------|--------|--------------|--------------|
| | Sep-24 | Aug-25 | Sep-25 | | |
| PHR | 3.11 | 3.18 | 3.22 | 0.03 | 0.11 |
| CIF Pavroll | 1,112 | 1,799 | 1,859 | 60 | 747 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|----------|----------|----------|---------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 19,819 | 2,636 | 43,334 | 43,281 | (211) | (53) | 40,645 | 1542.01% | 23,462 | 118.38% | 31,713 | 136.48% | 11,568 |
| 2 | Tabungan | 188,323 | 168,806 | 173,181 | 172,953 | 9,458 | (228) | 4,147 | 2.46% | (15,370) | -8.16% | 206,910 | 83.59% | (33,957) |
| 3 | Deposito | 54,534 | 91,558 | 66,101 | 66,101 | 849 | 0 | (25,458) | -27.80% | 11,566 | 21.21% | 55,746 | 118.58% | 10,355 |
| | Total | 262,676 | 263,000 | 282,616 | 282,334 | 10,096 | (281) | 19,334 | 7.35% | 19,658 | 7.48% | 294,368 | 95.91% | (12,034) |
| | CASA | 208,142 | 171,442 | 216,515 | 216,233 | 9,247 | (281) | 44,791 | 26.13% | 8,092 | 3.89% | 238,622 | 90.62% | (22,389) |
| | (%) CASA | 79.24% | 65.19% | 76.61% | 76.59% | | | | | | | | | |
| | FDR | 66.71% | 76.80% | 72.14% | 72.21% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|---------|------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 6,187 | 3,542 | 3,679 | 3,725 | 46 | 182 | 5.14% | (2,462) | -39.79% | - | 0.00% | 3,725 | |
| 2 | Giro ISE | 879 | 380 | 408 | 420 | 11 | 40 | 10.43% | (460) | -52.28% | - | 0.00% | 420 | |
| 3 | Tabungan ISE | 5,307 | 3,163 | 3,270 | 3,305 | 35 | 143 | 4.51% | (2,002) | -37.73% | - | 0.00% | 3,305 | |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | 0.00% | 0 | |
| 5 | CIF ISE | 215 | 229 | 231 | 231 | 0 | 2 | 0.87% | 16 | 7.44% | - | 0.00% | 231 | |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 6,986 | 434 | 12 | - | - | 0 | (1) | (421) | (6,974) | 421 | 6,986 | 0.18% | (6,974) |
| | Linkage | 26 | 14 | 12 | - | - | - | (1) | (1) | (14) | 1 | 26 | 47.75% | (14) |
| | Non-Linkage | 6,960 | 420 | - | - | - | 0 | (0) | (420) | (6,960) | 420 | 6,960 | 0.00% | (6,960) |
| | • Local Champion | 2,199 | - | - | - | - | 0 | 0 | 0 | (2,199) | - | 2,199 | 0.00% | (2,199) |
| | • Value Chain | 4,762 | 420 | - | - | - | - | (0) | (420) | (4,762) | 420 | 4,762 | 0.00% | (4,762) |
| 2 | MBG | 707 | 9,059 | 9,478 | 1,315 | 750 | (565) | 1,193 | 419 | 8,771 | 331 | 5,179 | 183.00% | 4,299 |
| | KUR | 498 | 7,829 | 8,265 | 1,245 | 750 | (495) | 1,132 | 435 | 7,767 | 315 | 4,650 | 177.72% | 3,614 |
| | Non KUR | 209 | 1,229 | 1,213 | 70 | - | (70) | 61 | (16) | 1,004 | 16 | 529 | 229.43% | 684 |
| 3 | PWG | 23,244 | 33,746 | 35,104 | 12,069 | 7,572 | (4,497) | 2,619 | 1,358 | 11,860 | 6,214 | 37,119 | 94.57% | (2,014) |
| | Cilem | 7,809 | 11,491 | 11,950 | 1,171 | 1,363 | 192 | 44 | 459 | 4,141 | 905 | 17,547 | 68.10% | (5,597) |
| | Gadai | 15,435 | 22,255 | 23,155 | 10,898 | 6,209 | (4,689) | 2,574 | 899 | 7,720 | 5,309 | 19,572 | 118.31% | 3,583 |
| 4 | CFG | 144,290 | 158,744 | 159,271 | 3,762 | 3,301 | (461) | 797 | 528 | 14,981 | 2,773 | 165,073 | 96.49% | (5,802) |
| | CF 1 | 8,588 | 11,624 | 12,194 | 688 | 670 | (18) | (25) | 570 | 3,606 | 100 | 11,872 | 102.72% | 323 |
| | Total Griya | 7,701 | 10,580 | 11,175 | 688 | 670 | (18) | 0 | 595 | 3,474 | 75 | 9,914 | 112.71% | 1,260 |
| | • Total Non Program | 7,409 | 9,962 | 10,560 | 688 | 670 | (18) | 305 | 598 | 3,151 | 72 | 8,845 | 119.39% | 1,715 |
| | • Program | 292 | 618 | 615 | - | - | 0 | (3) | (3) | 323 | 3 | 1,069 | 57.48% | (455) |
| | Oto | 888 | 1,045 | 1,020 | - | - | 0 | (25) | (25) | 132 | 25 | 1,958 | 52.09% | (938) |
| | CF 2 | 135,702 | 147,119 | 147,077 | 3,074 | 2,631 | (443) | 822 | (42) | 11,375 | 2,673 | 153,201 | 96.00% | (6,124) |
| | Mitraguna & Others | 125,011 | 133,617 | 133,617 | 2,340 | 2,539 | 199 | 216 | (0) | 8,606 | 2,539 | 140,480 | 95.11% | (6,863) |
| | Pensiun | 10,691 | 13,503 | 13,461 | 734 | 92 | (642) | 606 | (42) | 2,770 | 134 | 12,721 | 105.81% | 739 |
| | Total Pembiayaan | 175,227 | 201,982 | 203,866 | 17,146 | 11,623 | (5,523) | 4,608 | 1,883 | 28,638 | 9,739 | 214,357 | 95.11% | (10,491) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|---------------|-------|----------|------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 2 | MBG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 3 | PWG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Cilem | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 4 | CFG | 4,120 | 3,933 | 3,440 | 3,494 | 2,86% | 2.17% | 2.19% | 54 | (626) | (439) | | | |
| | CF 1 | 47 | - | - | - | 0.55% | 0.00% | 0.00% | (47) | - | - | | | |
| | Total Griya | 47 | - | - | - | 0.61% | 0.00% | 0.00% | (47) | - | - | | | |
| | Oto | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 2 | 4,073 | 3,933 | 3,440 | 3,494 | 3.00% | 2.34% | 2.38% | 54 | (579) | (439) | | | |
| | Mitraguna & Others | 4,073 | 3,933 | 3,440 | 3,494 | 3.26% | 2.57% | 2.61% | 54 | (579) | (439) | | | |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Pembiayaan | 4,120 | 3,933 | 3,440 | 3,494 | 2.35% | 1.70% | 1.71% | 54 | (626) | (439) | 5.80% | -238.24% | 4.1% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | | Growth (YoY) | % Growth | PHR & Payroll | | |
|-----|---------------------|---------|---------|---------|--------------|--------------|----------|---------------|--------|--------|
| | | Sep-24 | Dec-24 | Sep-25 | Growth (YoY) | | | Kinerja | Sep-24 | Aug-25 |
| 1 | Asset (Retail) T | 238,125 | 264,224 | 255,742 | 17,617 | | | PHR | 2.69 | 3.50 |
| 2 | Contribution Margin | 7,713 | 11,671 | 11,315 | 3,602 | -46.7% | | CIF Payroll | 5,559 | 2,192 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|-------|--------|---------|---------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 2,087 | 430 | 463 | 502 | (151) | 38 | 72 | 16.65% | (1,585) | -75.97% | 2,964 | 16.92% | (2,462) |
| 2 | Tabungan | 37,117 | 39,166 | 38,750 | 38,758 | 1,229 | 8 | (407) | -1.04% | 1,641 | 4.42% | 42,245 | 91.75% | (3,487) |
| 3 | Deposito | 10,740 | 12,547 | 12,549 | 12,549 | 4 | 0 | 2 | 0.01% | 1,809 | 16.85% | 10,810 | 116.08% | 1,739 |
| | Total | 49,943 | 52,143 | 51,763 | 51,809 | 1,082 | 46 | (334) | -0.64% | 1,865 | 3.73% | 56,019 | 92.48% | (4,210) |
| | CASA | 39,204 | 39,595 | 39,214 | 39,260 | 1,078 | 46 | (336) | -0.85% | 56 | 0.14% | 45,208 | 86.84% | (5,949) |
| | (%) CASA | 78.50% | 75.94% | 75.76% | 75.78% | | | | | | | | | |
| | FDR | 145.08% | 121.45% | 122.73% | 122.62% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|----------|-------|----------|------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 581 | 483 | 451 | 477 | 26 | (7) | -1.35% | (104) | -17.98% | | - | 0.00% | 477 |
| 2 | Giro ISE | 1 | 1 | 1 | 26 | 25 | 25 | 2223.21% | 25 | 2541.62% | | | 0.00% | 26 |
| 3 | Tabungan ISE | 580 | 482 | 449 | 451 | 1 | (31) | -6.52% | (130) | -22.33% | | | 0.00% | 451 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | | | 0.00% | 0 |
| 5 | CIF ISE | 61 | 64 | 64 | 64 | 0 | 0 | 0.00% | 3 | 4.92% | | | 0.00% | 64 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|----------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 3 | PWG | 1,235 | 2,874 | 3,154 | 323 | 495 | 173 | 88 | 279 | 1,919 | 216 | 2,623 | 120.24% | 531 |
| | Cilem | 1,235 | 2,874 | 3,154 | 323 | 495 | 173 | 88 | 279 | 1,919 | 216 | 2,623 | 120.24% | 531 |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 71,222 | 60,453 | 60,373 | 950 | 1,326 | 376 | 48 | (80) | (10,849) | 1,406 | 64,465 | 93.65% | (4,092) |
| | CF 1 | 464 | 412 | 823 | - | 416 | 416 | (2) | 411 | 359 | 5 | 458 | 179.74% | 365 |
| | Total Griya | 301 | 272 | 269 | - | - | 0 | 0 | (3) | (32) | 3 | 295 | 91.36% | (25) |
| | • Total Non Program | 301 | 272 | 269 | - | - | 0 | 0 | (3) | (32) | 3 | 295 | 91.36% | (25) |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 163 | 139 | 553 | - | 416 | 416 | (2) | 414 | 390 | 2 | 163 | 339.96% | 390 |
| | CF 2 | 70,758 | 60,041 | 59,550 | 950 | 910 | (40) | 51 | (491) | (11,208) | 1,401 | 64,007 | 93.04% | (4,457) |
| | Mitraguna & Others | 66,540 | 55,435 | 55,097 | 950 | 910 | (40) | 87 | (388) | (11,443) | 1,248 | 57,104 | 96.49% | (2,007) |
| | Pensiun | 4,218 | 4,607 | 4,454 | - | - | 0 | (36) | (153) | 236 | 153 | 6,903 | 64.51% | (2,450) |
| | Total Pembiayaan | 72,457 | 63,328 | 63,526 | 1,273 | 1,821 | 549 | 137 | 199 | (8,930) | 1,623 | 67,087 | 94.69% | (3,561) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|---------------|-------|---------|-------|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 2 | MBG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 3 | PWG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Cilem | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 4 | CFG | 3,023 | 2,416 | 2,337 | 1,950 | 4.24% | 3.87% | 3.23% | (387) | (1,073) | (466) | 0.00% | 100.00% | -3.1% |
| | CF 1 | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Total Griya | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Oto | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | CF 2 | 3,023 | 2,416 | 2,337 | 1,950 | 4.27% | 3.89% | 3.27% | (387) | (1,073) | (466) | 0.00% | 100.00% | -3.1% |
| | Mitraguna & Others | 2,931 | 2,416 | 2,337 | 1,950 | 4.41% | 4.22% | 3.54% | (387) | (981) | (466) | 0.00% | 100.00% | -3.1% |
| | Pensiun | 92 | - | - | - | 2.17% | 0.00% | 0.00% | - | (92) | - | 0.00% | 100.00% | -3.1% |
| | Total Pembiayaan | 12,313 | 3,961 | 4,188 | 3,607 | 17.29% | 6.93% | 5.97% | (581) | (8,706) | (353) | 0.00% | 100.00% | -3.1% |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|---------------|-------|---------|-------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Non-Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 2 | MBG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 3 | PWG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Cilem | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 4 | CFG | 12,313 | 3,961 | 4,188 | 3,607 | 17.29% | 6.93% | 5.97% | (581) | (8,706) | (353) | 0.00% | 100.00% | -3.1% |
| | CF 1 | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Total Griya | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Oto | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | CF 2 | 12,313 | 3,961 | 4,188 | 3,607 | 17.40% | 6.98% | 6.06% | (581) | (8,706) | (353) | 0.00% | 100.00% | -3.1% |
| | Mitraguna & Others | 11,834 | 3,785 | 4,013 | 3,433 | 17.79% | 7.24% | 6.23% | (579) | (8,401) | (352) | 0.00% | 100.00% | -3.1% |
| | Pensiun | 479 | 175 | | | | | | | | | | | |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|---------|---------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 59,162 | 26,192 | 163,160 | 163,181 | (3,738) | 20 | 136,989 | 523.01% | 104,018 | 175.82% | 68,641 | 237.73% | 94,540 |
| 2 | Tabungan | 111,248 | 118,802 | 121,941 | 121,777 | 2,322 | (165) | 2,975 | 2.50% | 10,529 | 9.46% | 123,928 | 98.26% | (2,151) |
| 3 | Deposito | 16,666 | 19,370 | 20,185 | 20,185 | 97 | 0 | 815 | 4.21% | 3,519 | 21.11% | 17,858 | 113.03% | 2,327 |
| | Total | 187,077 | 164,364 | 305,287 | 305,142 | (1,320) | (144) | 140,778 | 85.65% | 118,065 | 63.11% | 210,427 | 145.01% | 94,715 |
| | CASA | 170,411 | 144,994 | 285,102 | 284,957 | (1,416) | (144) | 139,963 | 96.53% | 114,547 | 67.22% | 192,569 | 147.98% | 92,388 |
| | (%) CASA | 91.09% | 88.22% | 93.39% | 93.39% | | | | | | | | | |
| | FDR | 105.51% | 131.77% | 72.93% | 72.97% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 3,820 | 2,810 | 3,259 | 3,201 | (58) | 391 | 13.92% | (619) | -16.21% | - | - | 0.00% | 3,201 |
| 2 | Giro ISE | 954 | 1,173 | 1,629 | 1,652 | 22 | 478 | 40.77% | 698 | 73.13% | - | - | 0.00% | 1,652 |
| 3 | Tabungan ISE | 2,866 | 1,636 | 1,629 | 1,549 | (80) | (87) | -5.33% | (1,317) | -45.95% | - | - | 0.00% | 1,549 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | - | 0.00% | 0 |
| 5 | CIF ISE | 121 | 126 | 127 | 127 | 0 | 1 | 0.79% | 6 | 4.96% | - | - | 0.00% | 127 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|--------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 3,301 | 3,243 | 2,653 | - | - | 0 | 733 | (589) | (647) | 589 | 3,301 | 80.39% | (647) |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | 3,301 | 3,243 | 2,653 | - | - | 0 | 733 | (589) | (647) | 589 | 3,301 | 80.39% | (647) |
| | • Local Champion | 3,301 | 3,243 | 2,653 | - | - | 0 | 733 | (589) | (647) | 589 | 3,301 | 80.39% | (647) |
| | • Value Chain | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 46,097 | 49,790 | 50,129 | 2,020 | 2,220 | 200 | (162) | 339 | 4,032 | 1,881 | 51,469 | 97.40% | (1,340) |
| | KUR | 42,963 | 47,332 | 47,800 | 2,020 | 2,220 | 200 | (42) | 467 | 4,837 | 1,753 | 48,188 | 99.19% | (388) |
| | Non KUR | 3,135 | 2,458 | 2,329 | - | - | 0 | (120) | (129) | (806) | 129 | 3,281 | 70.99% | (952) |
| 3 | PWG | 20,876 | 31,646 | 34,346 | 10,111 | 9,307 | (805) | 1,812 | 2,701 | 13,471 | 6,606 | 35,758 | 96.05% | (1,411) |
| | Cilem | 7,514 | 12,700 | 14,544 | 1,414 | 2,752 | 1,338 | 479 | 1,844 | 7,029 | 909 | 17,033 | 85.39% | (2,489) |
| | Gadai | 13,361 | 18,946 | 19,803 | 8,697 | 6,554 | (2,143) | 1,334 | 857 | 6,441 | 5,698 | 18,725 | 105.76% | 1,078 |
| 4 | CFG | 127,111 | 131,908 | 135,519 | 5,468 | 5,077 | (391) | (1,214) | 3,612 | 8,408 | 1,466 | 140,053 | 96.76% | (4,534) |
| | CF 1 | 49,510 | 49,727 | 50,162 | 2,743 | 1,179 | (1,564) | (17) | 435 | 653 | 744 | 51,150 | 98.07% | (988) |
| | Total Griya | 39,898 | 39,179 | 39,066 | 2,358 | 304 | (2,054) | 0 | (112) | (832) | 416 | 40,753 | 95.86% | (1,687) |
| | • Total Non Program | 39,898 | 39,179 | 39,066 | 2,358 | 304 | (2,054) | 420 | (112) | (832) | 416 | 40,753 | 95.86% | (1,687) |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 9,611 | 10,549 | 11,096 | 385 | 875 | 490 | (17) | 547 | 1,485 | 328 | 10,397 | 106.72% | 699 |
| | CF 2 | 77,602 | 82,181 | 85,357 | 2,725 | 3,898 | 1,173 | (1,198) | 3,177 | 7,756 | 721 | 88,903 | 96.01% | (3,546) |
| | Mitraguna & Others | 75,812 | 80,105 | 83,302 | 2,425 | 3,898 | 1,473 | (1,417) | 3,197 | 7,490 | 701 | 86,628 | 96.16% | (3,326) |
| | Pensiun | 1,790 | 2,076 | 2,055 | 300 | - | (300) | 220 | (21) | 265 | 21 | 2,275 | 90.32% | (220) |
| | Total Pembiayaan | 197,385 | 216,587 | 222,648 | 17,599 | 16,604 | (995) | 1,169 | 6,061 | 25,263 | 10,542 | 230,580 | 96.56% | (7,932) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|---------------|-------|--------|-------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | |
| 2 | MBG | 124 | 444 | 548 | 365 | 0.27% | 1.10% | 0.73% | (183) | 242 | (79) | - | - | - |
| | KUR | 68 | 332 | 433 | 250 | 0.16% | 0.92% | 0.52% | (184) | 182 | (82) | - | - | - |
| | Non KUR | 56 | 112 | 115 | 116 | 1.79% | 4.67% | 4.97% | 1 | 60 | 4 | - | - | - |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| 4 | CFG | 2,018 | 3,874 | 4,027 | 409 | 1.59% | 3.05% | 0.30% | (3,618) | (1,609) | (3,466) | - | - | - |
| | CF 1 | 1,770 | 1,943 | 1,931 | 269 | 3.58% | 3.88% | 0.54% | (1,662) | (1,502) | (1,674) | - | - | - |
| | Total Griya | 1,463 | 1,943 | 1,931 | 113 | 3.67% | 4.93% | 0.29% | (1,818) | (1,350) | (1,830) | - | - | - |
| | Oto | 307 | - | - | 156 | 3.19% | 0.00% | 1.40% | 156 | (151) | 156 | - | - | - |
| | CF 2 | 248 | 1,932 | 2,096 | 140 | 0.32% | 2.55% | 0.16% | (1,956) | (108) | (1,792) | - | - | - |
| | Mitraguna & Others | 248 | 1,932 | 2,096 | 140 | 0.33% | 2.62% | 0.17% | (1,956) | (108) | (1,792) | - | - | - |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Total Pembiayaan | 829 | 4,435 | 2,695 | 3,090 | 0.42% | 1.24% | 1.39% | 395 | 2,260 | (1,345) | 0.25% | 82.12% | -1.1% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | | Growth (YoY) | % Growth | PHR & Payroll | | | |
|-----|---------------------|---------|---------|---------|--------------|--------------|----------|---------------|--------|--------|--------|
| | | Sep-24 | Dec-24 | Sep-25 | Growth (Mtd) | | | Posisi | Sep-24 | Aug-25 | Sep-25 |
| 1 | Asset (Retail) T | 194,027 | 199,917 | 218,714 | 24,687 | 2014 | 12.3% | Kinerja | 2.86 | 3.13 | 3.15 |
| 2 | Contribution Margin | 10,321 | 13,833 | 8,957 | (1,364) | 13.2% | - | PHR | 0.03 | 0.29 | 0.29 |
| | | | | | | | | CIF Payroll | 707 | 933 | 1,087 |
| | | | | | | | | | 154 | 380 | - |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|-------|---------|--------|--------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 1,927 | 1,391 | 3,331 | 3,334 | (2,965) | 3 | 1,942 | 139.60% | 1,407 | 72.99% | 10,667 | 31.25% | (7,333) |
| 2 | Tabungan | 70,495 | 82,378 | 83,772 | 83,412 | 2,277 | (359) | 1,034 | 1.26% | 12,917 | 18.32% | 84,695 | 98.49% | (1,283) |
| 3 | Deposito | 64,264 | 93,395 | 92,447 | 92,567 | (11) | 120 | (828) | -0.89% | 28,303 | 44.04% | 65,138 | 142.11% | 27,429 |
| | Total | 136,686 | 177,165 | 179,549 | 179,313 | (699) | (236) | 2,149 | 1.21% | 42,627 | 31.19% | 160,500 | 111.72% | 18,813 |
| | CASA | 72,423 | 83,770 | 87,103 | 86,746 | (688) | (356) | 2,977 | 3.55% | 14,324 | 19.78% | 95,362 | 90.97% | (8,616) |
| | (%) CASA | 52.98% | 47.28% | 48.51% | 48.38% | | | | | | | | | |
| | FDR | 94.77% | 84.93% | 84.59% | 84.70% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|---------|------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 1,322 | 3,545 | 4,307 | 4,598 | 291 | 1,052 | 29.68% | 3,276 | 247.77% | - | 0.00% | 4,598 | |
| 2 | Giro ISE | 771 | 627 | 647 | 610 | (37) | (16) | -2.61% | (161) | -20.84% | | 0.00% | 610 | |
| 3 | Tabungan ISE | 551 | 2,919 | 3,660 | 3,987 | 328 | 1,069 | 36.61% | 3,436 | 623.56% | | 0.00% | 3,987 | |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | | 0.00% | 0 | |
| 5 | CIF ISE | 65 | 78 | 78 | 78 | 0 | 0 | 0.00% | 13 | 20.00% | | 0.00% | 78 | |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|--------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 31,758 | 35,311 | 34,913 | 1,730 | 935 | (795) | 674 | (398) | 3,154 | 1,333 | 36,518 | 95.60% | (1,606) |
| | KUR | 29,577 | 32,881 | 32,484 | 1,730 | 860 | (870) | 745 | (397) | 2,907 | 1,257 | 34,124 | 95.20% | (1,639) |
| | Non KUR | 2,181 | 2,430 | 2,428 | - | 75 | 75 | (72) | (1) | 247 | 76 | 2,395 | 101.41% | 34 |
| 3 | PWG | 6,201 | 8,941 | 9,142 | 700 | 820 | 120 | (29) | 201 | 2,941 | 619 | 13,514 | 67.65% | (4,372) |
| | Cilem | 6,201 | 8,941 | 9,142 | 700 | 820 | 120 | (29) | 201 | 2,941 | 619 | 13,514 | 67.65% | (4,372) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 91,582 | 106,214 | 107,820 | 2,895 | 3,232 | 337 | 1,471 | 1,606 | 16,239 | 1,627 | 102,219 | 105.48% | 5,602 |
| | CF 1 | 23,474 | 29,546 | 30,943 | 350 | 1,782 | 1,432 | (229) | 1,397 | 7,469 | 386 | 26,487 | 116.82% | 4,456 |
| | Total Griya | 17,263 | 19,997 | 20,414 | 350 | 599 | 249 | 0 | 418 | 3,152 | 181 | 18,293 | 111.60% | 2,122 |
| 4 | • Total Non Program | 17,263 | 19,997 | 20,414 | 350 | 599 | 249 | 172 | 418 | 3,152 | 181 | 18,293 | 111.60% | 2,122 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 6,212 | 9,550 | 10,529 | - | 1,184 | 1,184 | (229) | 979 | 4,317 | 205 | 8,195 | 128.48% | 2,334 |
| | CF 2 | 68,107 | 76,668 | 76,877 | 2,545 | 1,450 | (1,095) | 1,700 | 209 | 8,770 | 1,241 | 75,731 | 101.51% | 1,146 |
| | Mitraguna & Others | 64,272 | 72,869 | 73,106 | 2,545 | 1,450 | (1,095) | 1,727 | 237 | 8,834 | 1,213 | 71,706 | 101.95% | 1,400 |
| | Pensiun | 3,835 | 3,799 | 3,771 | - | - | 0 | (27) | (27) | (64) | 27 | 4,025 | 93.68% | (254) |
| | Total Pembiayaan | 129,541 | 150,466 | 151,875 | 5,325 | 4,987 | (338) | 2,115 | 1,409 | 22,334 | 3,579 | 152,251 | 99.75% | (376) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|------|-------|-------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | 4 | 3 | 43 | 110 | 0.01% | 0.12% | 0.31% | 67 | 106 | 106 | | | | |
| | KUR | - | - | 3 | 43 | 0.00% | 0.13% | 0.34% | 67 | 110 | 106 | | | | |
| | Non KUR | 4 | - | - | - | 0.19% | 0.00% | 0.00% | - | (4) | - | | | | |
| 3 | PWG | 48 | - | - | 29 | 0.78% | 0.00% | 0.31% | 29 | (20) | 29 | | | | |
| | Cilem | 48 | - | - | 29 | 0.78% | 0.00% | 0.31% | 29 | (20) | 29 | | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | | |
| 4 | CFG | 547 | 1,430 | 1,422 | 1,127 | 0.60% | 1.34% | 1.05% | (295) | 580 | (303) | | | | |
| | CF 1 | 172 | 1,127 | 1,125 | 645 | 0.73% | 3.81% | 2.08% | (480) | 473 | (482) | | | | |
| | Total Griya | - | 1,127 | 1,125 | 207 | 0.00% | 5.62% | 1.01% | (918) | 207 | (920) | | | | |
| | Oto | 172 | - | - | 438 | 2.76% | 0.00% | 4.16% | 438 | 267 | 438 | | | | |
| | CF 2 | 375 | 304 | 297 | 482 | 0.55% | 0.39% | 0.41% | 185 | 106 | 178 | | | | |
| | Mitraguna & Others | 375 | 304 | 297 | 482 | 0.58% | 0.21% | 0.66% | 185 | 106 | 178 | | | | |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | | |
| | Total Pembiayaan | 600 | 1,434 | 1,465 | 1,265 | 0.46% | 0.97% | 0.83% | (199) | 666 | (168) | 0.78% | 6.26% | -0.1% | |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | MtM | Target Nov'25 | | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|-------|---------------|-------|-----|--|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | | | | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | | | | |
| | Non-Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | | | | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | | | | |
| 2 | MBG | 75 | 315 | 315 | 315 | 0.23% | 0.89% | 0.90% | - | 241 | (0) | | | | |
| | KUR | 70 | 315 | 315 | 315 | 0.24% | 0.96% | 0.97% | - | 245 | (0) | | | | |
| | Non KUR | 5 | - | - | - | 0.21% | 0.00% | 0.00% | - | (5) | - | | | | |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | | |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | | |
| 4 | CFG | 493 | 353 | 389 | 353 | 0.54% | 0.37% | 0.33% | - | (35) | (139) | | | | |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|-------|--------|--------|--------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 4,305 | 6,525 | 6,331 | 6,350 | 208 | 20 | (175) | -2.68% | 2,045 | 47.49% | 13,353 | 47.56% | (7,003) |
| 2 | Tabungan | 84,533 | 89,368 | 91,341 | 90,823 | 3,040 | (519) | 1,455 | 1.63% | 6,290 | 7.44% | 97,545 | 93.11% | (6,723) |
| 3 | Deposito | 19,903 | 26,834 | 27,815 | 27,815 | (1,780) | 0 | 981 | 3.66% | 7,912 | 39.75% | 20,584 | 135.13% | 7,231 |
| | Total | 108,741 | 122,727 | 125,487 | 124,988 | 1,468 | (499) | 2,261 | 1.84% | 16,247 | 14.94% | 131,482 | 95.06% | (6,494) |
| | CASA | 88,838 | 95,893 | 97,672 | 97,173 | 3,248 | (499) | 1,280 | 1.33% | 8,335 | 9.38% | 110,898 | 87.62% | (13,726) |
| | (%) CASA | 81.70% | 78.14% | 77.83% | 77.75% | | | | | | | | | |
| | FDR | 78.57% | 82.58% | 82.04% | 82.37% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 3,916 | 3,342 | 3,699 | 3,671 | (28) | 329 | 9.84% | (244) | -6.24% | | - | 0.00% | 3,671 |
| 2 | Giro ISE | 3,001 | 2,348 | 2,736 | 2,705 | (31) | 357 | 15.21% | (296) | -9.86% | | | 0.00% | 2,705 |
| 3 | Tabungan ISE | 915 | 995 | 963 | 967 | 4 | (28) | -2.82% | 52 | 5.64% | | | 0.00% | 967 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | | | 0.00% | 0 |
| 5 | CIF ISE | 109 | 120 | 120 | 120 | 0 | 0 | 0.00% | 11 | 10.09% | | | 0.00% | 120 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|--------|----------------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 695 | - | - | - | - | 0 | 0 | 0 | (695) | - | 695 | 0.00% | (695) |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | 695 | - | - | - | - | 0 | 0 | 0 | (695) | - | 695 | 0.00% | (695) |
| | • Local Champion | 695 | - | - | - | - | 0 | 0 | 0 | (695) | - | 695 | 0.00% | (695) |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 3,069 | 3,873 | 5,120 | 300 | 1,370 | 1,070 | 197 | 1,247 | 2,052 | 123 | 7,157 | 71.54% | (2,037) |
| | KUR | 2,657 | 3,623 | 4,890 | 300 | 1,370 | 1,070 | 202 | 1,267 | 2,233 | 103 | 6,507 | 75.16% | (1,617) |
| | Non KUR | 412 | 251 | 230 | - | - | 0 | (5) | (20) | (181) | 20 | 651 | 35.40% | (420) |
| 3 | PWG | 13,521 | 18,803 | 19,099 | 5,189 | 3,816 | (1,373) | 156 | 296 | 5,578 | 3,521 | 27,081 | 70.53% | (7,982) |
| | Cilem | 6,370 | 9,288 | 9,562 | 579 | 1,073 | 494 | (345) | 274 | 3,192 | 799 | 16,556 | 57.76% | (6,994) |
| | Gadai | 7,151 | 9,515 | 9,537 | 4,610 | 2,743 | (1,867) | 500 | 22 | 2,386 | 2,722 | 10,525 | 90.61% | (988) |
| 4 | CFG | 68,150 | 78,677 | 78,732 | 2,379 | 2,306 | (73) | 656 | 55 | 10,582 | 2,251 | 87,246 | 90.24% | (8,514) |
| | CF 1 | 32,030 | 33,916 | 33,146 | 150 | - | (150) | (243) | (770) | 1,115 | 770 | 33,647 | 98.51% | (501) |
| | Total Griya | 25,555 | 26,419 | 25,949 | 150 | - | (150) | 0 | (470) | 394 | 470 | 25,628 | 101.26% | 322 |
| | • Total Non Program | 25,555 | 26,419 | 25,949 | 150 | - | (150) | (217) | (470) | 394 | 470 | 25,628 | 101.26% | 322 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 6,475 | 7,496 | 7,196 | - | - | 0 | (243) | (300) | 721 | 300 | 8,019 | 89.74% | (823) |
| | CF 2 | 36,119 | 44,761 | 45,586 | 2,229 | 2,306 | 78 | 898 | 825 | 9,467 | 1,481 | 53,599 | 85.05% | (8,013) |
| | Mitraguna & Others | 32,486 | 41,386 | 42,245 | 2,069 | 2,306 | 238 | 845 | 859 | 9,759 | 1,447 | 49,893 | 84.67% | (7,648) |
| | Pensiun | 3,633 | 3,375 | 3,341 | 160 | - | (160) | 53 | (34) | (292) | 34 | 3,706 | 90.17% | (364) |
| | Total Pembiayaan | 85,434 | 101,353 | 102,951 | 7,868 | 7,492 | (375) | 1,008 | 1,598 | 17,517 | 5,894 | 122,179 | 84.26% | (19,227) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|-----|-------|---------|---------------|----------|------|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | (695) | - | | | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | - | 33 | 100 | 98 | 98 | 0.00% | 2.57% | 1.91% | (2) | 98 | 65 | | | |
| | KUR | - | 33 | 100 | 98 | 98 | 0.00% | 2.75% | 2.00% | (2) | 98 | 65 | | | |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | 38 | 0.00% | 0.00% | 0.20% | - | 38 | 38 | 38 | | |
| | Cilem | - | - | - | - | 38 | 0.00% | 0.00% | 0.40% | - | 38 | 38 | 38 | | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | 1,050 | 644 | 794 | - | 1,050 | 1.54% | 1.01% | 0.00% | - | (794) | (1,050) | (644) | | |
| | CF 1 | 1,050 | 520 | 669 | - | 520 | 3.28% | 1.97% | 0.00% | - | (669) | (1,050) | (520) | | |
| | Total Griya | 697 | 520 | 669 | - | 697 | 2.73% | 2.53% | 0.00% | - | (669) | (697) | (520) | | |
| | Oto | 353 | - | - | - | 353 | 5.46% | 0.00% | 0.00% | - | (353) | - | - | | |
| | CF 2 | - | 124 | 125 | - | 124 | 0.00% | 0.28% | 0.00% | - | (125) | - | (124) | | |
| | Mitraguna & Others | - | 124 | 125 | - | 124 | 0.00% | 0.30% | 0.00% | - | (125) | - | (124) | | |
| | Pensiun | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Pembiayaan | 1,164 | 988 | 979 | 1,298 | 1,298 | 1.36% | 0.97% | 1.26% | 320 | 135 | 310 | 4.03% | -219.44% | 2.8% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | | Growth (YoY) | % Growth | PHR & Payroll | | |
|-----|---------------------|---------|---------|---------|--------------|--------------|----------|---------------|--------|--------|
| | | Sep-24 | Dec-24 | Sep-25 | Growth (Mtd) | | | Posisi | Sep-24 | Aug-25 |
| 1 | Asset (Retail) T | 105,804 | 108,741 | 121,259 | 15,455 | | | Kinerja | 3.05 | 3.34 |
| 2 | Contribution Margin | 3,733 | 5,501 | 4,793 | 1,060 | -28.4% | | PHR | 3.34 | 3.34 |
| | | | | | | | | CIF Payroll | 1,155 | 1,225 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|---------|---------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 7,681 | 9,360 | 7,458 | 7,427 | (89) | (31) | (1,933) | -20.65% | (254) | -3.31% | 16,238 | 45.74% | (8,811) |
| 2 | Tabungan | 96,197 | 116,467 | 118,519 | 119,337 | (1,379) | 818 | 2,870 | 2.46% | 23,140 | 24.05% | 111,265 | 107.25% | 8,072 |
| 3 | Deposito | 50,701 | 45,950 | 45,104 | 45,104 | 614 | 0 | (846) | -1.84% | (5,597) | -11.04% | 51,587 | 87.43% | (6,483) |
| | Total | 154,579 | 171,777 | 171,081 | 171,868 | (855) | 787 | 91 | 0.05% | 17,289 | 11.18% | 179,091 | 95.97% | (7,223) |
| | CASA | 103,878 | 125,827 | 125,977 | 126,764 | (1,468) | 787 | 937 | 0.74% | 22,886 | 22.03% | 127,503 | 99.42% | (739) |
| | (%) CASA | 67.20% | 73.25% | 73.64% | 73.76% | | | | | | | | | |
| | FDR | 122.53% | 118.32% | 119.30% | 118.75% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|--------|-------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 3,938 | 4,057 | 4,219 | 4,216 | (2) | 160 | 3,94% | 279 | 7.07% | - | - | 0.00% | 4,216 |
| 2 | Giro ISE | 1,498 | 2,633 | 2,571 | 2,561 | (9) | (72) | -2.72% | 1,063 | 70.93% | - | - | 0.00% | 2,561 |
| 3 | Tabungan ISE | 2,310 | 1,294 | 1,518 | 1,525 | 7 | 231 | 17.89% | (784) | -33.96% | - | - | 0.00% | 1,525 |
| 4 | Deposito ISE | 130 | 130 | 130 | 130 | 0 | 0 | 0.00% | 0 | 0.00% | - | - | 0.00% | 130 |
| 5 | CIF ISE | 147 | 160 | 162 | 162 | 0 | 2 | 1.25% | 15 | 10.20% | - | - | 0.00% | 162 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | - | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 34,419 | 35,888 | 35,818 | 1,800 | 1,300 | (500) | 73 | (69) | 1,399 | 1,369 | 38,497 | 93.04% | (2,679) |
| | KUR | 32,500 | 34,255 | 34,332 | 1,800 | 1,300 | (500) | 245 | 77 | 1,832 | 1,223 | 36,366 | 94.41% | (2,034) |
| | Non KUR | 1,920 | 1,633 | 1,486 | - | - | 0 | (172) | (146) | (433) | 146 | 2,131 | 69.73% | (645) |
| 3 | PWG | 17,830 | 30,105 | 31,814 | 12,230 | 9,093 | (3,137) | 2,493 | 1,709 | 13,983 | 7,385 | 31,298 | 101.65% | 515 |
| | Cilem | 5,164 | 10,604 | 11,403 | 1,805 | 1,724 | (81) | 1,032 | 800 | 6,239 | 924 | 13,667 | 83.44% | (2,263) |
| | Gadai | 12,666 | 19,501 | 20,410 | 10,426 | 7,369 | (3,056) | 1,461 | 909 | 7,744 | 6,461 | 17,632 | 115.76% | 2,779 |
| 4 | CFG | 137,158 | 137,253 | 136,470 | 1,436 | 2,035 | 599 | (499) | (783) | (688) | 2,818 | 146,832 | 92.94% | (10,363) |
| | CF 1 | 38,164 | 40,292 | 39,723 | 446 | 450 | 4 | (181) | (569) | 1,559 | 1,019 | 39,270 | 101.15% | 453 |
| | Total Griya | 33,008 | 34,228 | 34,059 | 446 | 450 | 4 | 0 | (170) | 1,050 | 620 | 32,691 | 104.18% | 1,368 |
| 4 | • Total Non Program | 33,008 | 34,228 | 34,059 | 446 | 450 | 4 | 127 | (170) | 1,050 | 620 | 32,691 | 104.18% | 1,368 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 5,156 | 6,064 | 5,665 | - | - | 0 | (181) | (399) | 509 | 399 | 6,579 | 86.10% | (915) |
| | CF 2 | 98,994 | 96,961 | 96,747 | 990 | 1,585 | 595 | (318) | (214) | (2,247) | 1,799 | 107,562 | 89.94% | (10,816) |
| | Mitraguna & Others | 71,310 | 70,983 | 70,978 | 760 | 1,485 | 725 | (155) | (5) | (333) | 1,490 | 81,314 | 87.29% | (10,336) |
| | Pensiun | 27,683 | 25,978 | 25,769 | 230 | 100 | (130) | (163) | (210) | (1,915) | 310 | 26,248 | 98.17% | (480) |
| | Total Pembiayaan | 189,407 | 203,246 | 204,102 | 15,467 | 12,428 | (3,038) | 2,067 | 856 | 14,694 | 11,572 | 216,628 | 94.22% | (12,526) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD | YtD | MtM | Net (UG) & DG | | | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------|-------|-------|---------------|-------|-------|---------------|-------|-------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | % Relatif | % | Penc. | Target Nov'25 | % | Gap |
| 1 | SME | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Local Champion | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| 2 | MBG | 238 | 721 | 634 | 941 | 0.69% | 1.77% | 2.63% | 307 | 703 | 220 | - | - | - |
| | KUR | 105 | 543 | 522 | 832 | 0.32% | 1.53% | 2.42% | 309 | 727 | 289 | - | - | - |
| | Non KUR | 133 | 177 | 111 | 109 | 6.92% | 6.81% | 7.34% | (2) | (24) | (68) | - | - | - |
| 3 | PWG | - | - | - | 12 | 0.00% | 0.00% | 0.04% | 12 | 12 | 12 | - | - | - |
| | Cilem | - | - | - | 12 | 0.00% | 0.00% | 0.10% | 12 | 12 | 12 | - | - | - |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| 4 | CFG | 1,146 | 1,668 | 999 | 3,224 | 0.84% | 0.73% | 2.36% | 2,224 | 2,078 | 1,556 | - | - | - |
| | CF 1 | 198 | 738 | 258 | 95 | 0.52% | 0.64% | 0.24% | (163) | (103) | (643) | - | - | - |
| | Total Griya | 73 | 609 | - | - | 0.22% | 0.00% | 0.00% | - | (73) | (609) | - | - | - |
| | Oto | 125 | 129 | 258 | 95 | 2.42% | 4.26% | 1.67% | (163) | (30) | (34) | - | - | - |
| | CF 2 | 948 | 929 | 741 | 3,129 | 0.96% | 0.76% | 3.23% | 2,387 | 2,181 | 2,199 | - | - | - |
| | Mitraguna & Others | 799 | 691 | 690 | 2,619 | 1.12% | 0.97% | 3.69% | 1,929 | 1,820 | 1,928 | - | - | - |
| | Pensiun | 149 | 238 | 51 | 510 | 0.54% | 0.20% | 1.98% | 459 | 361 | 272 | - | - | - |
| | Total Pembiayaan | 1,384 | 2,388 | 1,633 | 4,176 | 0.73% | 0.80% | 2.05% | 2,543 | 2,792 | 1,788 | 1.90% | 7.13% | -0.1% |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | MtD | YtD | MtM | Net (UG) & DG | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------|-------|-------|---------------|---------|-------|---------------|---|-------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | % Relatif | % | Penc. | Target Nov'25 | % | Gap |
| 1 | SME | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Non-Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| 2 | MBG | 477 | 379 | 318 | 309 | 1.39% | 0.88% | 0.86% | (9) | (169) | (71) | - | - | - |
| | KUR | 477 | 248 | 186 | 178 | 1.47% | 0.54% | 0.52% | (8) | (300) | (70) | - | - | - |
| | Non KUR | - | 132 | 132 | 131 | 0.00% | 8.07% | 8.81% | (1) | 131 | (1) | - | - | - |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| 4 | CFG | 4,394 | 2,320 | 2,648 | 2,443 | 3.20% | 1.93% | 1.79% | (205) | (1,951) | 123 | - | - | -</td |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|--------|--------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 12,796 | 14,957 | 12,386 | 12,409 | 1,795 | 23 | (2,547) | -17.03% | (386) | -3.02% | 25,453 | 48.75% | (13,043) |
| 2 | Tabungan | 133,664 | 151,079 | 152,238 | 151,983 | 2,349 | (255) | 904 | 0.60% | 18,319 | 13.71% | 153,100 | 99.27% | (1,117) |
| 3 | Deposito | 120,976 | 138,301 | 138,426 | 138,437 | (1,570) | 10 | 135 | 0.10% | 17,461 | 14.43% | 122,651 | 112.87% | 15,785 |
| | Total | 267,435 | 304,336 | 303,050 | 302,828 | 2,574 | (222) | (1,508) | -0.50% | 35,393 | 13.23% | 301,204 | 100.54% | 1,625 |
| | CASA | 146,460 | 166,035 | 164,624 | 164,392 | 4,144 | (232) | (1,643) | -0.99% | 17,932 | 12.24% | 178,552 | 92.07% | (14,160) |
| | (%) CASA | 54.76% | 54.56% | 54.32% | 54.29% | | | | | | | | | |
| | FDR | 60.13% | 60.32% | 60.14% | 60.18% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 3,582 | 4,134 | 4,529 | 4,410 | (119) | 277 | 6.69% | 829 | 23.13% | - | - | 0.00% | 4,410 |
| 2 | Giro ISE | 1,025 | 1,271 | 1,700 | 1,711 | 10 | 439 | 34.55% | 686 | 66.92% | - | - | 0.00% | 1,711 |
| 3 | Tabungan ISE | 2,557 | 2,862 | 2,829 | 2,700 | (129) | (163) | -5.68% | 143 | 5.58% | - | - | 0.00% | 2,700 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | - | 0.00% | 0 |
| 5 | CIF ISE | 213 | 226 | 228 | 228 | 0 | 2 | 0.88% | 15 | 7.04% | - | - | 0.00% | 228 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 40,652 | 38,794 | 38,918 | 1,060 | 1,910 | 850 | (288) | 124 | (1,734) | 1,786 | 44,009 | 88.43% | (5,091) |
| | KUR | 37,299 | 36,721 | 36,952 | 900 | 1,860 | 960 | (364) | 231 | (347) | 1,629 | 40,604 | 91.01% | (3,652) |
| | Non KUR | 3,353 | 2,073 | 1,966 | 160 | 50 | (110) | 76 | (107) | (1,387) | 157 | 3,405 | 57.74% | (1,439) |
| 3 | PWG | 6,039 | 13,363 | 14,018 | 1,279 | 1,453 | 175 | 576 | 655 | 7,980 | 798 | 14,444 | 97.06% | (425) |
| | Cilem | 6,039 | 13,363 | 14,018 | 1,279 | 1,453 | 175 | 576 | 655 | 7,980 | 798 | 14,444 | 97.06% | (425) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 114,108 | 131,419 | 129,308 | 4,431 | 2,671 | (1,760) | 1,385 | (2,111) | 15,200 | 4,782 | 123,218 | 104.94% | 6,090 |
| | CF 1 | 24,580 | 27,681 | 27,575 | 825 | 856 | 31 | 30 | (106) | 2,995 | 962 | 27,949 | 98.66% | (374) |
| | Total Griya | 19,863 | 21,337 | 21,599 | 622 | 856 | 234 | 0 | 262 | 1,736 | 594 | 21,467 | 100.61% | 132 |
| | • Total Non Program | 19,863 | 21,337 | 21,599 | 622 | 856 | 234 | 305 | 262 | 1,736 | 594 | 21,467 | 100.61% | 132 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 4,718 | 6,344 | 5,976 | 203 | - | (203) | 30 | (368) | 1,258 | 368 | 6,482 | 92.21% | (505) |
| | CF 2 | 89,528 | 103,738 | 101,733 | 3,606 | 1,815 | (1,791) | 1,355 | (2,006) | 12,205 | 3,821 | 95,269 | 106.78% | 6,464 |
| | Mitraguna & Others | 89,444 | 103,126 | 101,125 | 3,401 | 1,815 | (1,586) | 1,153 | (2,001) | 11,682 | 3,816 | 94,502 | 107.01% | 6,623 |
| | Pensiun | 84 | 612 | 608 | 205 | - | (205) | 202 | (5) | 524 | 5 | 767 | 79.20% | (160) |
| | Total Pembiayaan | 160,799 | 183,577 | 182,245 | 6,770 | 6,034 | (735) | 1,672 | (1,332) | 21,446 | 7,366 | 181,671 | 100.32% | 574 |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|---------------|-------|--------|-------|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - | |
| 2 | MBG | 1,072 | 1,028 | 797 | 622 | 2,64% | 2.05% | 1.60% | (174) | (449) | (406) | - | - | - |
| | KUR | 877 | 947 | 705 | 553 | 2.35% | 1.92% | 1.50% | (152) | (324) | (394) | - | - | - |
| | Non KUR | 194 | 81 | 92 | 69 | 5.80% | 4.42% | 3.53% | (22) | (125) | (12) | - | - | - |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| 4 | CFG | 792 | 342 | 161 | 1,092 | 0.69% | 0.12% | 0.84% | 931 | 301 | 750 | - | - | - |
| | CF 1 | 630 | 216 | 38 | 962 | 2.56% | 0.14% | 3.49% | 924 | 332 | 746 | - | - | - |
| | Total Griya | 568 | 175 | - | 565 | 2.86% | 0.00% | 2.62% | 565 | (3) | 390 | - | - | - |
| | Oto | 61 | 41 | 38 | 397 | 1.30% | 0.60% | 6.64% | 359 | 335 | 356 | - | - | - |
| | CF 2 | 162 | 126 | 123 | 130 | 0.18% | 0.12% | 0.13% | 8 | (31) | 4 | - | - | - |
| | Mitraguna & Others | 162 | 126 | 123 | 130 | 0.18% | 0.12% | 0.13% | 8 | (31) | 4 | - | - | - |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Total Pembiayaan | 1,332 | 2,123 | 2,320 | 2,262 | 0.83% | 1.26% | 1.24% | (57) | 931 | 139 | 0.44% | 64.96% | -0.8% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | | Growth (YoY) | % Growth | PHR & Payroll | | |
|-----|---------------------|-----------|-----------|---------|--------------|--------------|----------|---------------|--------|--------|
| | | 31-Dec-24 | 31-Oct-25 | Sep-25 | Growth (Mtd) | | | Posisi | Sep-24 | Aug-25 |
| 1 | Asset (Retail) T | 261,311 | 267,435 | 301,762 | 40,451 | 40,451 | -12.3% | PHR | 3.20 | 3.36 |
| 2 | Contribution Margin | 6,979 | 10,276 | 7,840 | 861 | 861 | -12.3% | CIF Payroll | 1,030 | 1,213 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|--------|---------|--------|---------------|---------|--------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 39,183 | 64,855 | 62,623 | 62,801 | 15,451 | 178 | (2,054) | -3.17% | 23,618 | 60.28% | 50,617 | 124.07% | 12,184 |
| 2 | Tabungan | 123,525 | 146,373 | 150,577 | 150,051 | 2,331 | (526) | 3,678 | 2.51% | 26,526 | 21.47% | 141,561 | 106.00% | 8,490 |
| 3 | Deposito | 68,863 | 124,306 | 124,121 | 124,121 | (6,480) | 0 | (185) | -0.15% | 55,258 | 80.24% | 70,099 | 177.07% | 54,022 |
| | Total | 231,570 | 335,534 | 337,322 | 336,973 | 11,302 | (349) | 1,439 | 0.43% | 105,403 | 45.52% | 262,278 | 128.48% | 74,696 |
| | CASA | 162,707 | 211,228 | 213,201 | 212,852 | 17,782 | (349) | 1,624 | 0.77% | 50,145 | 30.82% | 192,178 | 110.76% | 20,674 |
| | (%) CASA | 70.26% | 62.95% | 63.20% | 63.17% | | | | | | | | | |
| | FDR | 34.66% | 30.51% | 31.34% | 31.37% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 5,891 | 6,709 | 7,277 | 7,037 | (240) | 328 | 4.89% | 1,146 | 19.45% | - | 0 | 0.00% | 7,037 |
| 2 | Giro ISE | 3,773 | 3,799 | 4,505 | 4,137 | (368) | 338 | 8.90% | 364 | 9.65% | - | 0 | 0.00% | 4,137 |
| 3 | Tabungan ISE | 2,118 | 2,910 | 2,772 | 2,900 | 127 | (10) | -0.35% | 782 | 36.90% | - | 0 | 0.00% | 2,900 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | 0 | 0.00% | 0 |
| 5 | CIF ISE | 116 | 125 | 126 | 126 | 0 | 1 | 0.80% | 10 | 8.62% | - | 0 | 0.00% | 126 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|--------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 3 | PWG | 6,849 | 10,591 | 10,536 | 651 | 681 | 30 | (241) | (55) | 3,686 | 736 | 13,211 | 79.75% | (2,676) |
| | Cilem | 6,849 | 10,591 | 10,536 | 651 | 681 | 30 | (241) | (55) | 3,686 | 736 | 13,211 | 79.75% | (2,676) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 73,419 | 91,773 | 95,172 | 3,116 | 4,756 | 1,640 | 628 | 3,400 | 21,753 | 1,356 | 96,758 | 98.36% | (1,585) |
| | CF 1 | 59,117 | 72,436 | 74,937 | 2,486 | 3,571 | 1,085 | 391 | 2,501 | 15,820 | 1,070 | 67,903 | 110.36% | 7,033 |
| | Total Griya | 51,507 | 63,844 | 65,564 | 1,889 | 2,539 | 650 | 0 | 1,721 | 14,057 | 818 | 59,124 | 110.89% | 6,440 |
| | • Total Non Program | 49,547 | 62,004 | 63,736 | 1,889 | 2,539 | 650 | 1,421 | 1,732 | 14,189 | 807 | 51,948 | 122.69% | 11,788 |
| | • Program | 1,960 | 1,839 | 1,828 | - | - | 0 | (13) | (11) | (132) | 11 | 7,176 | 25.47% | (5,348) |
| | Oto | 7,609 | 8,592 | 9,372 | 597 | 1,032 | 435 | 391 | 780 | 1,763 | 251 | 8,779 | 106.76% | 593 |
| | CF 2 | 14,303 | 19,337 | 20,236 | 630 | 1,185 | 555 | 236 | 899 | 5,933 | 286 | 28,854 | 70.13% | (8,618) |
| | Mitraguna & Others | 14,303 | 19,326 | 20,224 | 630 | 1,185 | 555 | 236 | 899 | 5,922 | 286 | 28,572 | 70.78% | (8,348) |
| | Pensiun | - | 12 | 12 | - | - | 0 | (0) | (0) | 12 | 0 | 283 | 4.16% | (271) |
| | Total Pembiayaan | 80,269 | 102,364 | 105,708 | 3,766 | 5,437 | 1,670 | 387 | 3,345 | 25,440 | 2,092 | 109,969 | 96.13% | (4,261) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-31 Oct'25) | % Relatif | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|---------------|---------------|-------|-------|------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| 2 | MBG | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | KUR | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| 3 | PWG | - | - | - | - | 93 | 0.00% | 0.88% | 93 | 93 | 93 | |
| | Cilem | - | - | - | - | 93 | 0.00% | 0.88% | 93 | 93 | 93 | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0 | 0.00% | - | |
| 4 | CFG | 650 | 3,077 | 2,768 | 2,960 | 0 | 0.88% | 3.02% | 1,93 | 2,310 | (117) | |
| | CF 1 | 650 | 3,077 | 2,768 | 2,960 | 0 | 1.10% | 3.82% | 193 | 2,310 | (117) | |
| | Total Griya | 404 | 2,891 | 2,588 | 2,844 | 0 | 0.79% | 4.05% | 256 | 2,440 | (47) | |
| | Oto | 245 | 187 | 180 | 116 | 0 | 3.22% | 2.09% | 1.24% | (64) | (129) | (70) |
| | CF 2 | - | 38 | 38 | 38 | 0 | 0.00% | 0.20% | 0.19% | - | - | - |
| | Mitraguna & Others | - | 38 | 38 | 38 | 0 | 0.00% | 0.20% | 0.19% | - | - | - |
| | Pensiun | - | - | - | - | 0 | 0.00% | 0.00% | 0 | 0.00% | - | - |
| | Total Pembiayaan | 800 | 535 | 534 | 534 | 0 | 1.00% | 0.52% | 0.51% | - | (266) | (1) |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | MtD (1-31 Oct'25) | % Relatif | Net (UG) & DG | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|---------------|---------------|-------|-------|-----|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Non-Linkage | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| 2 | MBG | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | KUR | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0 | 0 | 0.00% | - | |
| 3 | PWG | - | - | - | - | 0 | 0.00% | 0.00% | 0 | 0.00% | - | |
| | Cilem | - | - | - | - | 0 | 0.00% | 0.00% | 0 | 0.00% | - | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0 | 0.00% | - | |
| 4 | CFG | 800 | 535 | 534 | 534 | 0 | 1.09% | 0.58% | 0.56% | - | (266) | (1) |
| | CF 1 | 800 | 497 | 496 | 496 | 0 | 1.35% | 0.68% | 0.66% | - | (304) | (1) |
| | Total Griya | 679 | 497 | 496 | 496 | 0 | 1.32% | 0.78% | 0.76% | - | (183) | (1) |
| | Oto | 121 | - | - | - | 0 | 1.59% | 0.00% | 0.00% | - | (121) | - |
| | CF 2 | - | 38 | 38 | 38 | 0 | 0.00% | 0.20% | 0.19% | - | 38 | - |
| | Mitraguna & Others | - | 38 | 38 | 38 | 0 | 0.00% | 0.20% | 0.19% | - | 38 | - |
| | Pensiun | - | - | - | - | 0 | 0.00% | 0.00% | 0 | 0.00% | - | - |
| | Total Pembiayaan | 800 | 535 | 534 | 534 | 0 | 1.00% | 0.52% | 0.51% | - | (266) | (1) |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | Growth (YoY) | % Growth | PHR & Payroll | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sep-24 | Dec-24 | Sep-25 | Kinerja | Sep-24 | Aug-25 | Sep-25 | G |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|---------|--------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 8,833 | 7,314 | 8,418 | 8,432 | (1,468) | 14 | 1,118 | 15.28% | (401) | -4.54% | 19,113 | 44.12% | (10,681) |
| 2 | Tabungan | 83,648 | 76,820 | 74,511 | 75,662 | 4,625 | 1,152 | (1,158) | -1.51% | (7,986) | -9.55% | 96,984 | 78.01% | (21,322) |
| 3 | Deposito | 21,297 | 29,103 | 24,150 | 24,150 | (7) | 0 | (4,953) | -17.02% | 2,854 | 13.40% | 21,662 | 111.49% | 2,489 |
| | Total | 113,778 | 113,238 | 107,079 | 108,245 | 3,150 | 1,165 | (4,993) | -4.41% | (5,534) | -4.86% | 137,759 | 78.58% | (29,515) |
| | CASA | 92,481 | 84,134 | 82,929 | 84,094 | 3,157 | 1,165 | (40) | -0.05% | (8,387) | -9.07% | 116,098 | 72.43% | (32,003) |
| | (%) CASA | 81.28% | 74.30% | 77.45% | 77.69% | | | | | | | | | |
| | FDR | 151.33% | 174.69% | 186.57% | 184.56% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 3,415 | 5,543 | 6,170 | 5,613 | (557) | 70 | 1,27% | 2,198 | 64.36% | - | 0 | 0.00% | 5,613 |
| 2 | Giro ISE | 1,685 | 2,124 | 2,586 | 2,678 | 93 | 554 | 26.07% | 993 | 58.91% | - | 0 | 0.00% | 2,678 |
| 3 | Tabungan ISE | 1,730 | 3,419 | 3,584 | 2,935 | (649) | (484) | -14.14% | 1,205 | 69.67% | - | 0 | 0.00% | 2,935 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | 0 | 0.00% | 0 |
| 5 | CIF ISE | 157 | 173 | 173 | 173 | 0 | 0 | 0.00% | 16 | 10.19% | - | 0 | 0.00% | 173 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 15,500 | 11,605 | 11,332 | 190 | 110 | (80) | (468) | (273) | (4,168) | 383 | 17,616 | 64.33% | (6,283) |
| | KUR | 13,526 | 8,643 | 8,313 | 30 | - | (30) | (544) | (330) | (5,213) | 330 | 15,580 | 53.36% | (7,267) |
| | Non KUR | 1,974 | 2,963 | 3,019 | 160 | 110 | (50) | 76 | 57 | 1,045 | 53 | 2,036 | 148.29% | 983 |
| 3 | PWG | 14,491 | 22,837 | 23,899 | 5,991 | 4,838 | (1,153) | 1,063 | 1,062 | 9,408 | 3,776 | 29,753 | 80.32% | (5,854) |
| | Cilem | 6,823 | 11,029 | 11,358 | 991 | 1,020 | 29 | 322 | 329 | 4,535 | 691 | 17,530 | 64.79% | (6,172) |
| | Gadai | 7,668 | 11,808 | 12,542 | 5,000 | 3,819 | (1,181) | 741 | 734 | 4,873 | 3,085 | 12,223 | 102.60% | 318 |
| 4 | CFG | 142,193 | 163,370 | 164,547 | 7,216 | 6,498 | (718) | 5,097 | 1,177 | 22,354 | 5,321 | 153,159 | 107.44% | 11,388 |
| | CF 1 | 6,747 | 8,753 | 8,770 | - | 188 | 188 | (111) | 17 | 2,023 | 171 | 8,711 | 100.68% | 60 |
| | Total Griya | 3,465 | 5,226 | 5,184 | - | 0 | 0 | (41) | (41) | 1,719 | 41 | 4,778 | 108.51% | 407 |
| | • Total Non Program | 3,465 | 5,226 | 5,184 | - | 0 | 0 | (41) | (41) | 1,719 | 41 | 4,778 | 108.51% | 407 |
| | • Program | - | - | - | - | 0 | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | 3,282 | 3,527 | 3,586 | - | 188 | 188 | (111) | 59 | 303 | 129 | 3,933 | 91.18% | (347) |
| | CF 2 | 135,445 | 154,617 | 155,777 | 7,216 | 6,310 | (906) | 5,209 | 1,160 | 20,332 | 5,150 | 144,449 | 107.84% | 11,328 |
| | Mitraguna & Others | 125,884 | 145,797 | 146,996 | 7,116 | 6,036 | (1,080) | 5,201 | 1,199 | 21,112 | 4,837 | 134,106 | 109.61% | 12,890 |
| | Pensiun | 9,561 | 8,820 | 8,781 | 100 | 274 | 174 | 8 | (39) | (780) | 313 | 10,343 | 84.90% | (1,562) |
| | Total Pembiayaan | 172,184 | 197,812 | 199,779 | 13,397 | 11,446 | (1,951) | 5,693 | 1,967 | 27,595 | 9,479 | 200,528 | 99.63% | (750) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | MtD (1-30 Oct'25) | % Relatif | Net (UG) & DG | Target Nov'25 | | | | | | |
|-----|--------------------|-----------|-----------|-----------|-------------------|---|---|---|------|-------|-------|-------|--------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | MtD | YtD | MtM | % | Penc. | Gap | |
| 1 | SME | - | - | - | 0 | 0.00% | 0 | 0 | 0 | - | - | - | - | |
| | Linkage | - | - | - | 0 | 0.00% | 0 | 0 | 0 | - | - | - | - | |
| | Local Champion | - | - | - | 0 | 0.00% | 0 | 0 | 0 | - | - | - | - | |
| | Value Chain | - | - | - | 0 | 0.00% | 0 | 0 | 0 | - | - | - | - | |
| 2 | MBG | 1,372 | 1,610 | 1,182 | 1,281 | 8.85% ● | 10.18% ● | 11.30% ● | 99 | (91) | 329 | - | - | - |
| | KUR | 1,295 | 1,152 | 819 | 765 | 9.57% ● | 9.47% ● | 9.20% ● | (54) | (530) | (387) | - | - | - |
| | Non KUR | 77 | 458 | 363 | 516 | 3.89% ● | 12.25% ● | 17.10% ● | 153 | 439 | 58 | - | - | - |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| 4 | CFG | 6 | 577 | - | 288 | 0.00% | 0.00% | 0.18% | 288 | 282 | (288) | - | - | - |
| | CF 1 | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Total Griya | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | Oto | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | - | - | - |
| | CF 2 | 6 | 577 | - | 288 | 0.00% | 0.00% | 0.19% | 288 | 282 | (288) | - | - | - |
| | Mitraguna & Others | - | 577 | - | 288 | 0.00% | 0.00% | 0.20% | 288 | 288 | (288) | - | - | - |
| | Pensiun | - | - | - | - | 0.06% | 0.00% | 0.00% | - | (6) | - | - | - | - |
| | Total Pembiayaan | 971 | 1,812 | 1,803 | 1,984 | 0.56% | 0.91% | 0.99% | 180 | 1,013 | 171 | 0.11% | 88.73% | -0.9% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | Growth (YoY) | % Growth | PHR & Payroll | | |
|-----|---------------------|---------|---------|---------|--------------|----------|---------------|--------|--------|
| | | Sep-24 | Dec-24 | Sep-25 | | | Kinerja | Sep-24 | Aug-25 |
| 1 | Asset (Retail) T | 175,005 | 176,155 | 201,258 | 26,253 | -16.5% | PHR | 3.05 | 3.49 |
| 2 | Contribution Margin | 6,268 | 9,134 | 7,305 | 1,037 | - | CIF Payroll | 1,376 | 1,106 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|-------|--------|-------|--------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 873 | 942 | 1,598 | 1,575 | 65 | (23) | 633 | 67.16% | 702 | 80.50% | 1,573 | 100.11% | 2 |
| 2 | Tabungan | 63,525 | 62,562 | 68,107 | 67,931 | 2,737 | (176) | 5,369 | 8.58% | 4,406 | 6.94% | 70,512 | 96.34% | (2,581) |
| 3 | Deposito | 5,722 | 7,427 | 7,220 | 7,221 | (34) | 0 | (206) | -2.77% | 1,498 | 26.18% | 5,934 | 121.69% | 1,287 |
| | Total | 70,120 | 70,931 | 76,925 | 76,727 | 2,768 | (198) | 5,796 | 8.17% | 6,607 | 9.42% | 78,019 | 98.34% | (1,292) |
| | CASA | 64,398 | 63,504 | 69,705 | 69,506 | 2,802 | (199) | 6,002 | 9.45% | 5,108 | 7.93% | 72,085 | 96.42% | (2,579) |
| | (%) CASA | 91.84% | 89.53% | 90.61% | 90.59% | | | | | | | | | |
| | FDR | 73.73% | 89.64% | 85.27% | 85.49% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 3,487 | 3,429 | 4,027 | 3,981 | (46) | 552 | 16.09% | 494 | 14.17% | - | - | 0.00% | 3,981 |
| 2 | Giro ISE | 561 | 443 | 446 | 446 | 0 | 3 | 0.59% | (115) | -20.56% | - | - | 0.00% | 446 |
| 3 | Tabungan ISE | 2,926 | 2,987 | 3,582 | 3,536 | (46) | 549 | 18.39% | 610 | 20.83% | - | - | 0.00% | 3,536 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | - | 0.00% | 0 |
| 5 | CIF ISE | 123 | 128 | 130 | 130 | 0 | 2 | 1.56% | 7 | 5.69% | - | - | 0.00% | 130 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|--------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 3 | PWG | 2,583 | 4,934 | 5,520 | 439 | 858 | 419 | 58 | 587 | 2,937 | 272 | 5,332 | 103.54% | 189 |
| | Cilem | 2,583 | 4,934 | 5,520 | 439 | 858 | 419 | 58 | 587 | 2,937 | 272 | 5,332 | 103.54% | 189 |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 49,116 | 58,651 | 60,074 | 2,935 | 2,100 | (835) | 1,830 | 1,423 | 10,958 | 677 | 58,362 | 102.93% | 1,712 |
| | CF 1 | - | - | - | - | - | 0 | 0 | 0 | 0 | - | - | 0.00% | 0 |
| | Total Griya | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Total Non Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | CF 2 | 49,116 | 58,651 | 60,074 | 2,935 | 2,100 | (835) | 1,830 | 1,423 | 10,958 | 677 | 58,362 | 102.93% | 1,712 |
| | Mitraguna & Others | 45,066 | 54,231 | 55,375 | 2,545 | 1,780 | (765) | 1,663 | 1,144 | 10,309 | 636 | 51,071 | 108.43% | 4,304 |
| | Pensiun | 4,050 | 4,420 | 4,699 | 390 | 320 | (70) | 167 | 279 | 650 | 41 | 7,291 | 64.45% | (2,592) |
| | Total Pembiayaan | 51,699 | 63,584 | 65,594 | 3,374 | 2,958 | (416) | 1,887 | 2,010 | 13,895 | 949 | 63,694 | 102.98% | 1,900 |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|------|-----|-------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Cilem | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 1 | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Griya | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Oto | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 2 | 220 | 209 | 208 | 206 | 0.45% | 0.35% | 0.34% | (1) | (14) | (3) | | | | |
| | Mitraguna & Others | 220 | 209 | 208 | 206 | 0.49% | 0.38% | 0.37% | (1) | (14) | (3) | | | | |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | - | - | - | | | | |
| | Total Pembiayaan | 220 | 209 | 208 | 206 | 0.43% | 0.33% | 0.31% | (1) | (14) | (3) | 3.78% | ##### | 3.5% | |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | | Growth (YoY) | % Growth | PHR & Payroll | | | | | |
|-----|---------------------|--------|--------|--------|--------------|--------------|----------|---------------|--------|--------|--------|--------------|--------------|
| | | Sep-24 | Dec-24 | Sep-25 | Growth (Mtd) | | | Posisi | Sep-24 | Aug-25 | Sep-25 | Growth (Mtd) | Growth (YoY) |
| 1 | Asset (Retail) T | 66,462 | 72,064 | 68,959 | 2,497 | | | | 3.15 | 3.62 | 3.56 | (0.05) | 0.41 |
| 2 | Contribution Margin | 2,297 | 3,362 | 2,902 | 605 | -26.3% | | | 571 | 650 | 826 | 176 | 255 |

Kinerja Pendanaan

Kineria ISE

| No. | Segmen/Produk | Posisi | | | | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|----------------------|-------|---------|-------|----------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 529 | 2,147 | 1,620 | 1,645 | 25 | (501) | -23.36% | 1,116 | 210.98% | - | 0.00% | 1,645 |
| 2 | Giro ISE | 45 | 763 | 615 | 633 | 19 | (130) | -17.04% | 588 | 1303.04% | | 0.00% | 633 |
| 3 | Tabungan ISE | 484 | 1,383 | 1,005 | 1,012 | 7 | (371) | -26.85% | 528 | 109.12% | | 0.00% | 1,012 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | | 0.00% | C |
| 5 | CIF ISE | 35 | 107 | 107 | 107 | 0 | 0 | 0.00% | 72 | 205.71% | | 0.00% | 107 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-------------------------|----------------|----------------|----------------|---------------|----------------------------|----------------------------|------------------|----------------------|----------------------|--------------|-------------------|----------------|--------------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | 56 | 47 | 46 | - | - | 0 | (1) | (1) | (10) | 1 | 56 | 81.39% | (10) |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | C |
| | Non-Linkage | 56 | 47 | 46 | - | - | 0 | (1) | (1) | (10) | 1 | 56 | 81.39% | (10) |
| • Local Champion | 56 | 47 | 46 | - | - | - | 0 | (1) | (1) | (10) | 1 | 56 | 81.39% | (10) |
| • Value Chain | - | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | C |
| 2 | MBG | 5,081 | 6,563 | 6,500 | 370 | 115 | (255) | 206 | (63) | 1,419 | 178 | 8,513 | 76.35% | (2,013) |
| | KUR | 4,827 | 6,313 | 6,229 | 315 | 90 | (225) | 152 | (84) | 1,402 | 174 | 7,954 | 78.32% | (1,725) |
| | Non KUR | 254 | 250 | 271 | 55 | 25 | (30) | 54 | 21 | 17 | 4 | 559 | 48.41% | (289) |
| 3 | PWG | 24,335 | 48,034 | 48,202 | 4,701 | 3,088 | (1,613) | 895 | 168 | 23,867 | 2,920 | 41,252 | 116.85% | 6,950 |
| | Cilem | 24,335 | 48,034 | 48,202 | 4,701 | 3,088 | (1,613) | 895 | 168 | 23,867 | 2,920 | 41,252 | 116.85% | 6,950 |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | C |
| 4 | CFG | 237,604 | 246,289 | 245,897 | 5,060 | 4,515 | (545) | 1,752 | (392) | 8,294 | 4,907 | 246,697 | 99.68% | (800) |
| | CF 1 | 8,506 | 8,927 | 8,719 | 420 | - | (420) | (73) | (207) | 213 | 207 | 10,129 | 86.09% | (1,409) |
| | Total Griya | 6,805 | 6,954 | 6,820 | 420 | - | (420) | 0 | (134) | 15 | 134 | 7,236 | 94.25% | (416) |
| • Total Non Program | 6,655 | 6,810 | 6,678 | 420 | - | (420) | 318 | (132) | 22 | 132 | 6,690 | 99.82% | (12) | |
| • Program | 149 | 143 | 142 | - | - | 0 | (0) | (1) | (7) | 1 | 546 | 26.00% | (404) | |
| Oto | 1,701 | 1,973 | 1,900 | - | - | 0 | (73) | (74) | 198 | 74 | 2,893 | 65.67% | (993) | |
| CF 2 | 229,097 | 237,362 | 237,178 | 4,640 | 4,515 | (125) | 1,825 | (185) | 8,080 | 4,700 | 236,569 | 100.26% | 609 | |
| Mitraguna & Others | 203,836 | 211,430 | 211,606 | 4,480 | 4,371 | (109) | 2,038 | 175 | 7,770 | 4,196 | 207,218 | 102.12% | 4,388 | |
| Pensiun | 25,262 | 25,932 | 25,572 | 160 | 144 | (16) | (213) | (360) | 310 | 504 | 29,351 | 87.13% | (3,779) | |
| Total Pembiayaan | 267,076 | 300,933 | 300,645 | 10,131 | 7,718 | (2,413) | 2,852 | (288) | 33,569 | 8,006 | 296,519 | 101.39% | 4,128 | |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | % Relatif | | | Net (UG) & DG | | | Target Nov'25 | | |
|-------------------------|--------------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|---------------|--------------|------------|---------------|---------------|--------------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | MtD | YtD | MtM | % | Penc. | Gap |
| 1 | SME | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Local Champion | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 2 | MBG | - | - | 22 | 145 | ● 0.00% | ● 0.33% | ● 2.23% | 123 | 145 | 145 | | | |
| | KUR | - | - | 22 | 145 | ● 0.00% | ● 0.35% | ● 2.33% | 123 | 145 | 145 | | | |
| | Non KUR | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 3 | PWG | - | - | 2 | 146 | ● 0.00% | ● 0.00% | ● 0.30% | 144 | 146 | 146 | | | |
| | Cilem | - | - | 2 | 146 | ● 0.00% | ● 0.00% | ● 0.30% | 144 | 146 | 146 | | | |
| | Gadai | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 4 | CFG | 2,584 | 3,424 | 3,719 | 3,372 | ● 1.09% | ● 1.51% | ● 1.37% | (347) | 788 | (52) | | | |
| | CF 1 | 819 | 533 | 854 | 750 | ● 9.63% | ● 9.56% | ● 8.61% | (103) | (69) | 217 | | | |
| | Total Griya | 819 | 533 | 854 | 750 | ● 12.04% | ● 12.28% | ● 11.00% | (103) | (69) | 217 | | | |
| | Oto | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| CF 2 | CF 2 | 1,765 | 2,890 | 2,865 | 2,621 | ● 0.77% | ● 1.21% | ● 1.11% | (244) | 856 | (269) | | | |
| | Mitraguna & Others | 1,765 | 2,749 | 2,729 | 2,621 | ● 0.87% | ● 1.29% | ● 1.24% | (107) | 856 | (128) | | | |
| | Pensiun | - | 141 | 136 | - | ● 0.00% | ● 0.53% | ● 0.00% | (136) | - | (141) | | | |
| Total Pembiayaan | | 2,584 | 3,424 | 3,743 | 3,663 | ● 0.97% | ● 1.24% | ● 1.22% | (80) | 1,078 | 239 | 0.58% | 52.02% | -0.6% |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | % Relatif | | | Net (UG) & DG | | | Target Nov'25 | | | |
|--------------------|-------------------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|--------------|-------------|---------------|--------------|---------------|--------------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | MtD | YtD | MtM | % | Penc. | Gap |
| 1 | SME | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Non-Linkage | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 2 | MBG | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | KUR | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Non KUR | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Cilem | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | Gadai | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| 4 | CFG | 3,370 | 3,535 | 3,498 | 3,295 | ● 1.42% | ● 1.42% | ● 1.34% | (203) | (75) | (240) | | | |
| | CF 1 | 340 | 540 | 364 | 431 | ● 4.00% | ● 4.08% | ● 4.94% | 66 | 91 | (109) | | | |
| | Total Griya | 340 | 540 | 364 | 431 | ● 5.00% | ● 5.24% | ● 6.32% | 66 | 91 | (109) | | | |
| | Oto | - | - | - | - | ● 0.00% | ● 0.00% | ● 0.00% | - | - | - | | | |
| | CF 2 | 3,029 | 2,995 | 3,134 | 2,864 | ● 1.32% | ● 1.32% | ● 1.21% | (270) | (165) | (131) | | | |
| Mitraguna & Others | Mitraguna & Others | 2,939 | 2,995 | 2,995 | 2,864 | ● 1.44% | ● 1.42% | ● 1.35% | (131) | (75) | (131) | | | |
| | Pensiun | 90 | - | 138 | - | ● 0.03% | ● 0.05% | ● 0.00% | (138) | (90) | - | | | |
| | Total Pembiayaan | 3,370 | 3,535 | 3,498 | 3,295 | ● 1.26% | ● 1.16% | ● 1.10% | (203) | (75) | (240) | 0.51% | 53.82% | -0.6% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | Growth (Yoy) | % Growth |
|-----|---------------------|---------|---------|---------|--------------|----------|
| | | Sep-24 | Dec-24 | Sep-25 | | |
| 1 | Asset (Retail) T | 165,712 | 185,257 | 203,844 | 38,132 | |
| 2 | Contribution Margin | 4,785 | 6,968 | 5,063 | 278 | -5.8% |

PHR & Payroll

| Kinerja | Posisi | | | Growth | Growth |
|-------------|--------|--------|--------|--------|--------|
| | Sep-24 | Aug-25 | Sep-25 | (Mtd) | (YoY) |
| PHR | 3.23 | 3.27 | 3.24 | (0.02) | 0.01 |
| CIF Pavroll | 661 | 675 | 720 | 45 | 59 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|----------|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|-----|---------|-----|---------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | - | - | - | - | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | 0.00% | 0 |
| 2 | Tabungan | - | - | - | - | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | 0.00% | 0 |
| 3 | Deposito | - | - | - | - | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | 0.00% | 0 |
| | Total | - | - | - | - | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | 0.00% | 0 |
| | CASA | - | - | - | - | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | 0.00% | 0 |
| (%) CASA | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | | | | | | | | 0 | 0.00% | 0 |
| FDR | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | | | | | | | | 0 | 0.00% | 0 |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|----------|------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 1,501 | - | - | - | 0 | 0 | #DIV/0! | (1,501) | -100.00% | - | 0 | 0.00% | 0 |
| 2 | Giro ISE | 851 | - | - | - | 0 | 0 | #DIV/0! | (851) | -100.00% | - | 0 | 0.00% | 0 |
| 3 | Tabungan ISE | 650 | - | - | - | 0 | 0 | #DIV/0! | (650) | -100.00% | - | 0 | 0.00% | 0 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | 0 | 0.00% | 0 |
| 5 | CIF ISE | 65 | - | - | - | 0 | 0 | #DIV/0! | (65) | -100.00% | - | 0 | 0.00% | 0 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|-----|----------------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 3 | PWG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Cilem | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | CF 1 | - | - | - | - | - | 0 | 0 | 0 | 0 | - | - | 0.00% | 0 |
| | Total Griya | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | • Total Non Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | CF 2 | - | - | - | - | - | 0 | 0 | 0 | 0 | - | - | 0.00% | 0 |
| | Mitraguna & Others | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Pensiun | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Total Pembiayaan | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|-----|-----|-----|---------------|---------|------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | MtD | YtD | % | | | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Local Champion | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Non KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 1 | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Griya | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Oto | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 2 | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Mitraguna & Others | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Pembiayaan | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | 1.38% | #DIV/0! | 1.4% |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|-----|-----|-----|---------------|-------|-----|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | MtD | YtD | % | | | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Non-Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Non KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 1 | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Griya | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Oto | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 2 | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | M | | | | | | | | | | | | | | | | |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|---------|--------|---------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 595 | 1,812 | 616 | 616 | 108 | (0) | (1,196) | -66.00% | 21 | 3.45% | 9,865 | 6.24% | (9,249) |
| 2 | Tabungan | 46,385 | 47,950 | 47,950 | 47,818 | 2,551 | (132) | (132) | -0.28% | 1,433 | 3.09% | 59,043 | 80.99% | (11,225) |
| 3 | Deposito | 18,302 | 47,011 | 57,067 | 57,067 | 24,713 | 0 | 10,056 | 21.39% | 38,765 | 211.81% | 18,943 | 301.25% | 38,124 |
| | Total | 65,283 | 96,773 | 105,633 | 105,501 | 27,371 | (132) | 8,729 | 9.02% | 40,219 | 61.61% | 87,852 | 120.09% | 17,649 |
| | CASA | 46,981 | 49,762 | 48,566 | 48,434 | 2,658 | (132) | (1,328) | -2.67% | 1,453 | 3.09% | 68,908 | 70.29% | (20,474) |
| | (%) CASA | 71.97% | 51.42% | 45.98% | 45.91% | | | | | | | | | |
| | FDR | 134.21% | 100.81% | 93.19% | 93.31% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 1,398 | 991 | 994 | 1,005 | 11 | 14 | 1.45% | (393) | -28.09% | - | - | 0.00% | 1,005 |
| 2 | Giro ISE | 39 | 1 | 1 | 1 | 0 | 0 | 0.00% | (38) | -97.86% | - | - | 0.00% | 1 |
| 3 | Tabungan ISE | 1,358 | 990 | 993 | 1,004 | 11 | 14 | 1.45% | (354) | -26.07% | - | - | 0.00% | 1,004 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | - | 0.00% | 0 |
| 5 | CIF ISE | 87 | 94 | 96 | 96 | 0 | 2 | 2.13% | 9 | 10.34% | - | - | 0.00% | 96 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 15,438 | 16,330 | 16,217 | 1,335 | 620 | (715) | 557 | (113) | 780 | 733 | 17,933 | 90.43% | (1,715) |
| | KUR | 14,693 | 15,812 | 15,714 | 1,335 | 620 | (715) | 581 | (97) | 1,021 | 717 | 17,058 | 92.12% | (1,344) |
| | Non KUR | 745 | 518 | 503 | - | - | 0 | (24) | (15) | (242) | 15 | 875 | 57.48% | (372) |
| 3 | PWG | 3,211 | 6,101 | 6,890 | 533 | 1,166 | 633 | 2 | 790 | 3,680 | 376 | 7,953 | 86.64% | (1,063) |
| | Cilem | 3,211 | 6,101 | 6,890 | 533 | 1,166 | 633 | 2 | 790 | 3,680 | 376 | 7,953 | 86.64% | (1,063) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 68,969 | 75,127 | 75,335 | 2,256 | 1,040 | (1,217) | (90) | 208 | 6,366 | 832 | 77,223 | 97.56% | (1,888) |
| | CF 1 | 2,071 | 11,185 | 11,911 | 1,631 | 800 | (831) | (22) | 725 | 9,839 | 74 | 5,308 | 224.39% | 6,603 |
| | Total Griya | 1,516 | 10,178 | 10,752 | 1,631 | 626 | (1,005) | 0 | 574 | 9,236 | 52 | 3,948 | 272.36% | 6,804 |
| | • Total Non Program | 1,516 | 4,880 | 5,139 | 636 | 292 | (345) | 606 | 259 | 3,623 | 32 | 3,948 | 130.18% | 1,192 |
| | • Program | - | 5,298 | 5,613 | 995 | 334 | (660) | 1,060 | 315 | 5,613 | 20 | 0 | 0.00% | 5,613 |
| | Oto | 555 | 1,007 | 1,159 | - | 173 | 173 | (22) | 151 | 604 | 22 | 1,360 | 85.19% | (201) |
| | CF 2 | 66,897 | 63,942 | 63,424 | 625 | 240 | (385) | (68) | (518) | (3,473) | 758 | 71,915 | 88.19% | (8,490) |
| | Mitraguna & Others | 64,762 | 61,118 | 60,627 | 625 | 240 | (385) | 47 | (491) | (4,135) | 731 | 68,632 | 88.34% | (8,005) |
| | Pensiun | 2,135 | 2,824 | 2,797 | - | - | 0 | (115) | (27) | 662 | 27 | 3,283 | 85.21% | (486) |
| | Total Pembiayaan | 87,617 | 97,557 | 98,442 | 4,124 | 2,826 | (1,298) | 469 | 885 | 10,826 | 1,941 | 103,108 | 95.47% | (4,666) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-31 Oct'25) | % Relatif | Net (UG) & DG | | | Run Off Nov'25 | Target Nov'25 | | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|---------------|-------|---------|----------------|---------------|-------|--------|-------|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | MtD | YtD | MtM | | % | Penc. | Gap | |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - | |
| | Linkage | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - | |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - | |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - | |
| 2 | MBG | 151 | 323 | 475 | 282 | 0 | 0.98% | 2.91% | 1.74% | (193) | 131 | (41) | - | - | |
| | KUR | 98 | 236 | 475 | 239 | 0 | 0.67% | 3.00% | 1.52% | (235) | 141 | 3 | - | - | |
| | Non KUR | 53 | 87 | - | 43 | 0 | 7.15% | 0.00% | 8.48% | 43 | (11) | (44) | - | - | |
| 3 | PWG | - | - | - | 96 | 0 | 0.00% | 0.00% | 1.39% | 96 | 96 | 96 | - | - | |
| | Cilem | - | - | - | 96 | 0 | 0.00% | 0.00% | 1.39% | 96 | 96 | 96 | - | - | |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| 4 | CFG | 846 | 3,078 | 2,796 | 1,957 | 0 | 1.23% | 3.72% | 2.60% | (839) | 1,112 | (1,120) | - | - | |
| | CF 1 | - | - | - | 176 | 0 | 0.00% | 0.00% | 1.48% | 176 | 176 | 176 | - | - | |
| | Total Griya | - | - | - | 176 | 0 | 0.00% | 0.00% | 1.64% | 176 | 176 | 176 | - | - | |
| | Oto | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | CF 2 | 846 | 3,078 | 2,796 | 1,781 | 0 | 1.26% | 4.37% | 2.81% | (1,015) | 936 | (1,297) | - | - | |
| | Mitraguna & Others | 846 | 3,078 | 2,796 | 1,781 | 0 | 1.31% | 4.57% | 2.94% | (1,015) | 936 | (1,297) | - | - | |
| | Pensiun | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | - | |
| | Total Pembiayaan | 997 | 3,401 | 3,270 | 2,335 | 0 | 1.14% | 3.35% | 2.37% | (935) | 1,338 | (1,066) | 1.51% | 36.29% | -0.9% |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | MtD (1-31 Oct'25) | % Relatif | Net (UG) & DG | | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|-----------|---------------|-------|---------|----------------|---------------|-------|-----|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | MtD | YtD | MtM | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - |
| | Linkage | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - |
| | Non-Linkage | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - | - |
| 2 | MBG | 112 | 329 | 107 | 107 | 0 | 0.73% | 0.66% | 0.66% | - | (5) | (222) | - | - |
| | KUR | 75 | 292 | 70 | 70 | 0 | 0.51% | 0.44% | 0.45% | - | (5) | (222) | - | - |
| | Non KUR | 37 | 37 | 37 | 37 | 0 | 4.98% | 7.10% | 7.32% | - | (0) | (0) | - | - |
| 3 | PWG | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | - |
| | Cilem | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | - |
| | Gadai | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | - |
| 4 | CFG | 2,420 | 3,817 | 5,673 | 4,226 | 0 | 3.51% | 7.55% | 5.61% | (1,447) | 1,806 | 409 | - | - |
| | CF 1 | - | - | - | - | 0 | 0.00% | 0.00% | 0.00% | - | - | - | - | - |
| | Total Griya | - | - | -</td | | | | | | | | | | |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|--------|--------|---------|---------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | 30-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | Giro | 5,877 | 3,589 | 5,921 | 5,948 | 252 | 27 | 2,360 | 65.76% | 72 | 1.22% | 14,586 | 40.78% | (8,637) |
| 2 | Tabungan | 83,977 | 92,628 | 101,965 | 101,671 | 4,640 | (294) | 9,043 | 9.76% | 17,694 | 21.07% | 97,359 | 104.43% | 4,312 |
| 3 | Deposito | 19,184 | 13,402 | 13,402 | 13,402 | 227 | 0 | (1) | -0.01% | (5,782) | -30.14% | 19,853 | 67.51% | (6,451) |
| | Total | 109,038 | 109,619 | 121,288 | 121,021 | 5,119 | (266) | 11,402 | 10.40% | 11,983 | 10.99% | 131,798 | 91.82% | (10,777) |
| | CASA | 89,854 | 96,217 | 107,886 | 107,619 | 4,892 | (266) | 11,402 | 11.85% | 17,765 | 19.77% | 111,945 | 96.14% | (4,326) |
| | (%) CASA | 82.41% | 87.77% | 88.95% | 88.93% | | | | | | | | | |
| | FDR | 40.48% | 56.65% | 52.14% | 52.26% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | Growth (1-26 Nov'25) | | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-------------------|----------------------|---------|-------|---------|------|---------------|-------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 8,581 | 8,459 | 8,308 | 8,487 | 180 | 28 | 0.34% | (93) | -1.09% | - | - | 0.00% | 8,487 |
| 2 | Giro ISE | 1,236 | 802 | 1,500 | 1,491 | (9) | 689 | 85.99% | 255 | 20.65% | - | - | 0.00% | 1,491 |
| 3 | Tabungan ISE | 7,345 | 7,657 | 6,808 | 6,996 | 189 | (661) | -8.63% | (349) | -4.75% | - | - | 0.00% | 6,996 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | - | 0.00% | 0 |
| 5 | CIF ISE | 146 | 154 | 154 | 154 | 0 | 0 | 0.00% | 8 | 5.48% | - | - | 0.00% | 154 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|---------|----------------|---------------|---------|----------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | 134 | 623 | - | 500 | 500 | (11) | 489 | 623 | 11 | 0 | 0.00% | 623 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | 134 | 623 | - | 500 | 500 | (11) | 489 | 623 | 11 | 0 | 0.00% | 623 |
| | • Local Champion | - | 134 | 623 | - | 500 | 500 | (11) | 489 | 623 | 11 | 0 | 0.00% | 623 |
| | • Value Chain | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | 9,504 | 13,642 | 14,154 | 990 | 825 | (165) | 715 | 512 | 4,650 | 313 | 13,973 | 101.30% | 181 |
| | KUR | 9,147 | 12,517 | 13,056 | 800 | 825 | 25 | 542 | 538 | 3,909 | 287 | 13,376 | 97.60% | (321) |
| | Non KUR | 358 | 1,125 | 1,099 | 190 | - | (190) | 173 | (27) | 741 | 27 | 597 | 184.11% | 502 |
| 3 | PWG | 9,262 | 11,461 | 11,393 | 565 | 541 | (24) | (376) | (68) | 2,131 | 608 | 16,056 | 70.96% | (4,663) |
| | Cilem | 9,262 | 11,461 | 11,393 | 565 | 541 | (24) | (376) | (68) | 2,131 | 608 | 16,056 | 70.96% | (4,663) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 25,377 | 36,866 | 37,072 | 1,484 | 1,025 | (459) | (365) | 206 | 11,695 | 819 | 46,807 | 79.20% | (9,735) |
| | CF 1 | 14,455 | 17,700 | 17,391 | 916 | - | (916) | (286) | (309) | 2,936 | 309 | 16,888 | 102.98% | 503 |
| | Total Griya | 3,903 | 8,700 | 8,620 | 729 | - | (729) | 0 | (80) | 4,717 | 80 | 4,782 | 180.28% | 3,838 |
| | • Total Non Program | 3,903 | 6,900 | 6,826 | 60 | - | (60) | (12) | (74) | 2,923 | 74 | 4,782 | 142.75% | 2,044 |
| | • Program | - | 1,801 | 1,794 | 669 | - | (669) | 719 | (6) | 1,794 | 6 | 0 | 0.00% | 1,794 |
| | Oto | 10,552 | 9,000 | 8,771 | 187 | - | (187) | (286) | (229) | (1,781) | 229 | 12,107 | 72.45% | (3,335) |
| | CF 2 | 10,922 | 19,166 | 19,681 | 568 | 1,025 | 457 | (79) | 515 | 8,759 | 510 | 29,919 | 65.78% | (10,238) |
| | Mitraguna & Others | 10,683 | 18,429 | 18,947 | 361 | 1,025 | 664 | (283) | 518 | 8,264 | 507 | 29,204 | 64.88% | (10,257) |
| | Pensiun | 239 | 737 | 734 | 207 | - | (207) | 204 | (3) | 495 | 3 | 715 | 102.67% | 19 |
| | Total Pembiayaan | 44,143 | 62,104 | 63,242 | 3,039 | 2,891 | (148) | (37) | 1,139 | 19,099 | 1,752 | 76,836 | 82.31% | (13,594) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | MtD (1-30 Oct'25) | % Relatif | | | Net (UG) & DG | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|---------------|---------------|-------|---------------------|
| | | 31-Dec-24 | 31-Sep-25 | 31-Oct-25 | 30-Nov-25 | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| | Linkage | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| | Local Champion | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| | Value Chain | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| 2 | MBG | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| | KUR | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| | Non KUR | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| 3 | PWG | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| | Cilem | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| | Gadai | - | - | - | - | 0 | 0.00% | 0 | 0.00% | 0 | - | - | - |
| 4 | CFG | - | 170 | - | 103 | 0 | 0.00% | 0 | 0.28% | 103 | 103 | (67) | - |
| | CF 1 | - | 170 | - | 103 | 0 | 0.00% | 0 | 0.59% | 103 | 103 | (67) | - |
| | Total Griya | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - |
| | Oto | - | 170 | - | 103 | 0 | 0.00% | 0 | 1.17% | 103 | 103 | (67) | - |
| | CF 2 | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - |
| | Mitraguna & Others | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - |
| | Pensiun | - | - | - | - | 0 | 0.00% | 0 | 0.00% | - | - | - | - |
| | Total Pembiayaan | - | 170 | - | 103 | 0 | 0.00% | 0 | 0.16% | 103 | 103 | (67) | 1.62% -895.91% 1.5% |

Asset & Contribution Margin

| No. | Neraca | Posisi | | | | Growth (YoY) | % Growth | PHR & Payroll | | | |
|-----|---------------------|--------|---------|---------|--------------|--------------|----------|---------------|--------|--------|--------|
| | | Sep-24 | Dec-24 | Sep-25 | Growth (Mtd) | | | Posisi | Sep-24 | Aug-25 | Sep-25 |
| 1 | Asset (Retail) T | 99,375 | 109,038 | 104,501 | 5,126 | | | Kinerja | 3.03 | 3.14 | 3.16 |
| 2 | Contribution Margin | 1,760 | 2,877 | 3,589 | 1,829 | -103.9% | | PHR | 602 | 494 | 526 |

Kinerja Pendanaan

| No. | Segmen/Produk | Posisi | | | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | | | | Target Nov'25 | | | |
|-----|---------------|-----------|-----------|-----------|-------------------|----------------------|-----|-------|---------|---------|---------------|--------|--------|---------|
| | | 31-Dec-24 | 31-Oct-25 | 29-Nov-25 | | DtD | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap | |
| 1 | Giro | 3 | 811 | 646 | 646 | (442) | 0 | (165) | -20.30% | 643 | 18606.67% | 6 | ##### | 640 |
| 2 | Tabungan | 34,487 | 31,138 | 32,832 | 32,850 | 578 | 18 | 1,712 | 5.50% | (1,637) | -4.75% | 39,698 | 82.75% | (6,848) |
| 3 | Deposito | 3,517 | 2,505 | 2,455 | 2,455 | 0 | 0 | (50) | -2.00% | (1,062) | -30.20% | 3,577 | 68.62% | (1,123) |
| | Total | 38,008 | 34,454 | 35,933 | 35,951 | 137 | 18 | 1,498 | 4.35% | (2,057) | -5.41% | 43,281 | 83.06% | (7,330) |
| | CASA | 34,491 | 31,949 | 33,478 | 33,496 | 137 | 18 | 1,548 | 4.84% | (995) | -2.88% | 39,704 | 84.37% | (6,208) |
| | (%) CASA | 90.75% | 92.73% | 93.17% | 93.17% | | | | | | | | | |
| | FDR | 1.90% | 2.84% | 3.20% | 3.20% | | | | | | | | | |

Kinerja ISE

| No. | Segmen/Produk | Posisi | | | | DtD | Growth (1-26 Nov'25) | | | | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-----|----------------------|---------|------|---------|---------------|-------|-----|
| | | 31-Dec-24 | 31-Oct-25 | 25-Nov-25 | 26-Nov-25 | | MtD | %MtD | YtD | %YtD | Posisi | Penc. | Gap |
| 1 | DPK ISE | 159 | 62 | 106 | 106 | 0 | 44 | 70.76% | (53) | -33.28% | - | 0.00% | 106 |
| 2 | Giro ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | 0.00% | 0 |
| 3 | Tabungan ISE | 159 | 62 | 106 | 106 | 0 | 44 | 70.76% | (53) | -33.28% | - | 0.00% | 106 |
| 4 | Deposito ISE | - | - | - | - | 0 | 0 | #DIV/0! | 0 | #DIV/0! | - | 0.00% | 0 |
| 5 | CIF ISE | 44 | 46 | 46 | 46 | 0 | 0 | 0.00% | 2 | 4.55% | - | 0.00% | 46 |

Kinerja Pembiayaan

| No. | Segmen/Produk | Posisi | | | Pencairan (1-31 Oct'25) | Pencairan (1-30 Nov'25) | Pencairan MtM | MtD (1-30 Oct'25) | Growth (1-30 Nov'25) | | Run Off Nov'25 | Target Nov'25 | | |
|-----|---------------------|-----------|-----------|-----------|-------------------------|-------------------------|---------------|-------------------|----------------------|-----|----------------|---------------|---------|-------|
| | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | | | | | MtD | YtD | | Posisi | Penc. | Gap |
| 1 | SME | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Linkage | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non-Linkage | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Local Champion | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Value Chain | - | - | - | - | - | - | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 2 | MBG | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Non KUR | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 3 | PWG | 644 | 889 | 914 | 4 | 88 | 84 | (60) | 24 | 270 | 64 | 1,824 | 50.09% | (911) |
| | Cilem | 644 | 889 | 914 | 4 | 88 | 84 | (60) | 24 | 270 | 64 | 1,824 | 50.09% | (911) |
| | Gadai | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| 4 | CFG | 78 | 88 | 236 | 70 | 150 | 80 | 62 | 148 | 158 | 2 | 78 | 301.46% | 158 |
| | CF 1 | - | - | - | - | - | 0 | 0 | 0 | 0 | - | - | 0.00% | 0 |
| | Total Griya | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Total Non Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | • Program | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Oto | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | CF 2 | 78 | 88 | 236 | 70 | 150 | 80 | 62 | 148 | 158 | 2 | 78 | 301.46% | 158 |
| | Mitraguna & Others | 78 | 88 | 236 | 70 | 150 | 80 | 62 | 148 | 158 | 2 | 78 | 301.46% | 158 |
| | Pensiun | - | - | - | - | - | 0 | 0 | 0 | 0 | - | 0 | 0.00% | 0 |
| | Total Pembiayaan | 722 | 977 | 1,150 | 74 | 238 | 164 | 2 | 173 | 428 | 66 | 1,903 | 60.44% | (753) |

Kualitas Pembiayaan (Kol 2)

| No. | Segmen/Produk | Posisi | | | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|-----|-----|-----|---------------|---------|-------|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | MtD | YtD | MtM | | | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Local Champion | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Non KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 1 | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Griya | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Oto | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 2 | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Mitraguna & Others | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Pensiun | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Pembiayaan | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | 57.46% | #DIV/0! | 57.5% |

Kualitas Pembiayaan (NPF)

| No. | Segmen/Produk | Posisi | | | | 31-Dec-24 | 31-Oct-25 | 30-Nov-25 | % Relatif | | | MtD | YtD | MtM | Target Nov'25 | | |
|-----|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------|-----|-----|-----|---------------|-------|-----|
| | | 31-Dec-24 | 30-Sep-25 | 31-Oct-25 | 30-Nov-25 | | | | MtD | YtD | MtM | | | | % | Penc. | Gap |
| 1 | SME | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Non-Linkage | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Value Chain | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 2 | MBG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Non KUR | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 3 | PWG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Cilem | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Gadai | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| 4 | CFG | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | CF 1 | - | - | - | - | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | - | - | - | | | |
| | Total Griya | - | - | - | - | 0.00% | 0.00% | 0.00% | 0 | | | | | | | | |