

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 04-Nov-25					Growth YTD 04-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		746.706	906.798	433.559	1.653.504	2.087.063	37.572	(8.111)	(63.713)	29.461	- 34.253	2.269.063	- 182.000
1	KC MEDAN KEJAKSAAN	58.559	381.078	195.021	439.638	634.659	- 21.604	- 11.708	- 38.238	- 33.312	- 71.550	759.540	- 124.881
2	KC PEKANBARU SUDIRMAN 1	688.147	525.720	238.538	1.213.867	1.452.404	59.176	3.596	- 25.475	62.773	37.298	1.509.524	- 57.120
KELAS B2		585.073	3.404.055	2.929.277	3.989.128	6.918.404	336.813	260.058	273.251	596.871	870.122	6.510.030	408.375
1	KC BATAM WINDSOR CENTRAL	49.485	252.863	104.796	302.348	407.144	30.710	45.961	- 13.646	76.671	63.025	379.011	28.133
2	KC MEDAN S PARMAN	331.590	209.316	1.491.719	540.906	2.032.625	258.609	12.454	330.780	271.063	601.843	1.472.501	560.124
3	KCP MEDAN ADAM MALIK	11.408	246.897	154.025	258.305	412.330	- 6.718	8.906	- 38.358	2.188	- 36.170	490.444	- 78.114
4	KCP MEDAN AKSARA	25.224	206.876	100.359	232.099	332.459	- 781	- 4.843	1.746	- 5.624	- 3.878	372.059	- 39.600
5	KCP MEDAN SETIA BUDI	4.631	236.487	169.245	241.118	410.363	- 2.098	16.185	26.035	14.086	40.121	404.913	5.450
6	KCP TEBING TINGGI SUDIRMAN 1	423	133.367	48.566	133.789	182.356	- 118	7.375	- 534	7.257	6.724	210.129	- 27.774
7	KC PEKANBARU HARAPAN RAYA	51.589	256.404	132.018	307.993	440.011	34.979	20.344	- 704	55.323	54.618	415.661	24.350
8	KCP PEKANBARU PANAM	8.286	262.488	72.506	270.774	343.280	- 401	10.067	- 4.220	9.666	5.446	365.457	- 22.177
9	KCP PEKANBARU SUDIRMAN ATAS	26.600	336.449	70.149	363.049	433.198	- 1.543	24.229	- 18.291	22.686	4.395	458.220	- 25.022
10	KCP PEKANBARU ARIFIN AHMAD	35.505	203.670	48.891	239.175	288.066	13.378	19.503	- 5.316	32.882	27.566	294.543	- 6.477
11	KC DURI	2.905	242.582	78.021	245.487	323.508	1.419	11.373	- 12.974	12.793	- 181	346.121	- 22.613
12	KC DUMAI	14.441	342.501	108.866	356.942	465.808	5.464	23.940	3.871	29.404	33.275	462.917	2.891
13	KCP PEKANBARU SUDIRMAN	6.092	167.840	168.380	173.932	342.240	- 1.512	- 1.243	8.774	- 2.755	6.019	361.440	- 19.200
14	KC PEMATANGSIANTAR PERINTIS	16.895	306.315	181.807	323.210	505.017	5.425	65.807	- 3.913	71.232	67.319	476.614	28.403
KELAS B3		725.136	5.818.348	2.412.937	6.543.483	8.956.420	182.326	361.072	- 3.771	543.398	539.628	9.423.015	- 466.594
1	KCP BATAM GRAND NIAGA MAS	22.610	90.774	142.729	113.384	256.114	- 6.926	15.487	- 23.752	8.561	- 15.190	304.699	- 48.585
2	KCP BATAM RADEN PATAH	24.326	135.677	78.778	160.002	238.780	- 436	- 3.998	- 3.175	- 4.434	- 7.609	279.251	- 40.470
3	KC TANJUNG PINANG	22.052	174.210	76.537	196.262	272.798	2.233	- 14.113	22.002	- 11.880	10.122	294.368	- 21.570
4	KCP BATAM BATU AJI	210.136	117.235	19.370	327.371	346.741	150.973	5.987	2.704	156.960	159.664	210.427	136.314
5	KCP BATAM CENTER	9.589	114.303	45.953	123.893	169.845	1.908	18.106	- 4.749	20.014	15.266	179.091	- 9.245
6	KCP BATAMINDO	14.795	148.325	138.189	163.120	301.309	1.999	14.661	17.214	16.660	33.874	301.204	105
7	KCP BATUAJI	64.512	146.354	124.308	210.866	335.174	25.329	22.830	55.444	48.159	103.603	262.278	72.896
8	KCP BINTAN CENTER	5.811	77.620	24.107	83.431	107.538	- 3.022	- 6.028	2.810	- 9.050	- 6.240	137.759	- 30.221
9	KCP MEDAN PULO BRAYAN	6.297	135.372	173.134	141.669	314.804	- 2.283	19.656	14.451	17.373	31.824	308.909	5.894
10	KCP MEDAN SIMPANG LIMUN	3.484	104.508	111.665	107.992	219.657	- 5.070	- 49	- 6.849	- 5.120	- 11.968	251.482	- 31.825
11	KCP MEDAN KAMPUNG BARU	1.200	140.491	76.195	141.691	217.886	- 159	1.471	- 15.137	1.312	- 13.825	255.167	- 37.281
12	KCP MEDAN GATOT SUBROTO	38.395	74.226	159.331	112.621	271.952	20.691	179	- 18.345	20.870	2.525	296.698	- 24.745
13	KCP MEDAN KRAKATAU	14.866	115.404	47.990	130.270	178.260	11.049	- 1.682	- 1.853	9.367	7.514	188.033	- 9.773
14	KCP MEDAN MUCHTAR BASRI	10.072	159.658	124.988	169.730	294.719	- 3.858	40.987	- 341	37.128	36.788	282.239	12.480
15	KC MEDAN GAJAH MADA	40.328	119.394	86.645	159.722	246.368	18.876	15.914	- 45.657	34.790	- 10.868	283.286	- 36.918
16	KCP STABAT KH ZAINUL ARIFIN	1.722	151.026	12.452	152.748	165.200	- 1.734	5.641	- 2.359	3.907	1.548	196.180	- 30.980
17	KCP MEDAN MARELAN RAYA	2.280	130.339	44.763	132.619	177.382	680	13.111	- 2.399	13.791	11.391	198.093	- 20.711
18	KCP MEDAN A. H NASUTION	14.540	137.933	52.402	152.473	204.875	- 11.178	15.533	2.904	4.355	7.259	220.156	- 15.281
19	KCP BINJAI JAMIN GINTING	5.732	124.715	21.290	130.447	151.737	1.351	3.476	- 5.549	4.827	- 722	173.738	- 22.001
20	KC LUBUK PAKAM	8.844	163.121	41.550	171.965	213.515	4.556	2.357	- 24.435	6.913	- 17.522	265.027	- 51.512
21	KC BINJAI	19.983	188.280	67.701	208.263	275.964	- 18.596	20.224	12.674	1.629	14.303	295.201	- 19.237
22	KCP PEKANBARU RUMBAI	8.922	193.917	86.261	202.839	289.100	- 5.423	48.292	16.072	42.868	58.940	252.514	36.586
23	KCP PANAM RAYA	25.083	209.406	18.494	234.489	252.982	1.192	11.841	2.202	13.034	15.236	260.756	- 7.774
24	KCP RENGAT	3.516	141.212	81.257	144.729	225.985	- 9.669	- 6.710	26.337	- 16.379	9.957	233.023	- 7.038
25	KCP BAGAN BATU SUDIRMAN 1	54	163.351	20.160	163.404	183.564	- 164	19.182	9.242	19.018	28.260	171.085	12.479
26	KCP TELUK KUANTAN	6.734	195.232	50.660	201.966	252.627	- 55	19.465	8.818	19.409	28.228	244.707	7.920
27	KCP UJUNG BATU 1	1.869	123.460	15.691	125.329	141.020	- 970	4.563	3.169	3.594	6.763	150.636	- 9.617
28	KCP DURI HANG TUAH 1	146	104.072	24.658	104.218	128.876	- 315	3	- 45	- 312	- 357	143.287	- 14.411
29	KCP DUMAI SUKAJADI	235	96.867	24.683	97.103	121.786	203	1.637	- 517	1.840	1.323	136.140	- 14.355
30	KCP BANGKINANG	46.439	144.279	26.255	190.718	216.973	26.267	9.178	- 2.345	35.444	33.100	200.728	16.245
31	KCP PEKANBARU NANGKA	6.773	143.053	27.989	149.826	177.816	- 8.779	- 3.593	- 1.186	- 12.372	- 13.559	214.497	- 36.681
32	KCP SIAK	22.498	102.415	24.604	124.913	149.517	11.483	- 12.659	825	- 1.176	- 351	163.952	- 14.435
33	KCP PANGKALAN KERINCI MAHARAJA	21.430	238.915	33.766	260.345	294.111	- 6.757	7.692	- 986	935	- 51	313.587	- 19.475
34	KC RANTAU PRAPAT	16.653	276.602	62.220	293.255	355.475	13.137	27.571	- 52.245	40.708	- 11.537	401.907	- 46.432
35	KCP KISARAN	6.632	174.231	37.385	180.863	218.248	- 882	26.057	7.792	25.176	32.968	212.208	6.040
36	KC SIBOLGA	90	73.746	22.503	73.836	96.340	- 1.715	2.153	4.846	438	5.285	114.824	- 18.484
37	KCP TANJUNG BALAI	1.190	115.909	18.204	117.098	135.302	- 6.868	1.680	- 6.301	- 5.188	- 11.489	167.573	- 32.271
38	KCP GUNUNG TUA	546	88.740	17.029	89.286	106.315	- 2.859	8.510	4.735	5.651	10.385	116.696	- 10.380
39	KCP AEK KANOPAN	459	140.718	59.763	141.177	200.940	415	14.612	13.372	15.027	28.399	195.169	5.771
40	KCP INDRAPURA	7.842	121.675	56.289	129.517	185.806	- 6.839	- 4.963	- 4.575	- 11.802	- 16.377	227.605	- 41.799
41	KC PADANGSIDEMPUAN	6.451	221.581	34.989	228.033	263.022	- 5.459	- 3.188	- 8.585	- 8.647	- 17.233	318.836	- 55.814
KELAS B4		638.329	2.461.190	1.120.461	3.099.519	4.219.980	280.761	200.669	151.413	481.430	632.843	4.069.142	150.838
1	KCP BATAM BENGKONG	3.934	80.566	93.395	84.500	177.895	2.006	10.071	29.132	12.077	41.209	160.500	17.395
2	KCP BATAM BOTANIA GARDEN	6.085	85.995	26.835	92.079	118.914	1.779	1.462	6.932	3.241	10.173	131.482	- 12.568
3	KCP TANJUNG BALAI KARIMUN 1	2.093	153.514	28.525	155.607	184.132	9	- 387	- 7.671	- 378	- 8.049	212.099	- 27.966
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.488	90.101	13.606	94.588	108.194	- 1.389	6.123	- 5.578	4.734	- 844	131.798	- 23.603
6	KCP MEDAN USU	36.443	52.778	45.527	89.220	134.747	17.417	10.324	2.188	27.742	29.930	119.034	15.713
7	KCP MEDAN TOMANG ELOK	14.604	87.253	20.863	101.857	122.720	1.654	10.748	- 907	12.403	11.496	126.075	- 3.355
8	KCP MEDAN PANCA BUDI	5.826	85.457	48.979	91.283	140.262	- 11.608	- 2.620	21.516	- 14.229	7.288	147.320	- 7.058
9	KCP MEDAN JUANDA	3.412	168.174	109.651	171.585	281.237	- 864	24.839	- 2.301	23.975	21.674	285.836	- 4.599
10	KCP MEDAN ISKANDAR MUDA 1	5.907	120.920	61.784	126.827	188.612	- 3.588	21.510	- 2.407	17.922	15.514	190.622	- 2.010
11	KCP MEDAN SUKARAMAI	3.321	103.302	45.251	106.623	151.874	1.706	2.253	6.477	3.958	10.436	155.759	- 3.885
12	KCP MEDAN IMAM BONJOL	959	81.965	25.080	82.924	108.004	- 2.549	- 6.532	- 25.095	- 9.082	- 34.177	156.578	- 48.573
13	KCP PANGKALAN BRANDAN	8.874	115.719	122.465	124.594	247.058	8.729	22.572	97.068	31.301	128.368	136.357	110.702
14	KCP MEDAN BELAWAN	3.401	53.729	50.102	57.130	107.232	- 2.519	4.163	30.119	1.644	31.763	98.268	8.964
15	KCP MEDAN RING ROAD	4.175	126.677	36.706	130.852	167.558	- 1.887	11.261	- 2.644	9.374	6.730	191.795	- 24.237
16	KCP KABANGJAH	723	50.604	8.297	51.326	59.623	- 3.884</						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 04-Nov-25					Growth Ytd 04-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.858	585.097	156.327	620.955	777.282	-	736	49.487	22.862	48.751	71.612	846.706	-	69.425			
1	KCP MEDAN SUTOMO	-	11.140	802	11.140	11.942	-	9.027	52	9.027	9.079	21.226	-	9.284				
2	KCP CEMARA ASRI	28.293	67.261	6.809	95.554	102.363	876	11.724	721	12.600	13.321	110.995	-	8.632				
3	KCP PERBAUNGAN	178	52.232	6.107	52.411	58.518	-	241	7.436	-	22.630	7.195	-	15.435	94.623	-	36.106	
4	KCP PEKANBARU UIR	830	63.330	32.368	64.160	96.528	-	917	10.693	1.866	9.775	11.641	97.046	-	518			
5	KCP ROKAN HULU PASIR PANGARAIAN	487	93.734	13.509	94.222	107.731	-	1.020	16.638	5.176	15.618	20.794	94.253	13.478				
6	KCP GUNUNG RAYA KANDIS	3.032	52.433	13.550	55.465	69.016	1.154	3.883	5.948	5.037	10.985	67.834	1.181					
7	KCP SELAT PANJANG	81	66.163	13.658	66.244	79.902	14	-	7.203	486	-	7.189	-	6.702	95.557	-	15.655	
8	KCP ANAMBAS	430	38.022	12.548	38.452	51.000	-	1.657	905	1.809	-	752	1.057	56.019	-	5.018		
9	KCP NATUNA	820	62.701	7.429	63.520	70.949	-	53	-	825	1.706	-	877	829	78.019	-	7.070	
10	KCP TANJUNG UBAN	996	46.664	47.011	47.660	94.671	400	279	28.709	680	29.389	87.852	6.819					
11	KCP ANAMBAS JEMAJA	711	31.416	2.535	32.127	34.662	707	-	3.071	-	982	-	3.346	43.281	-	8.619		
UNCLASSED		-	32.201	5.057	32.201	37.258	-	983	2.996	983	3.980	55.049	-	17.792				
1	KFO MIKRO PANDAN KOTA	-	22.914	1.857	22.914	24.771	-	-	1.986	-	204	-	1.986	-	2.190	36.218	-	11.447
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	58	-	58	58	-	-	3.451	-	-	3.451	-	3.451	6.748	-	6.690	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	337	-	337	337	-	35	-	35	35	302	35					
4	KFF MEDAN KEMENTRIAN AGAMA	-	572	550	572	1.122	-	134	550	134	684	495	627					
5	KFF SIMALUNGUN BRIDGESTONE	-	403	-	403	403	-	-	485	-	-	485	-	485	888	-	485	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	119	-	119	119	-	84	-	84	84	40	79					
7	KF MIKRO BALIGE	-	7.798	2.650	7.798	10.448	-	6.654	2.650	6.654	9.304	10.358	90					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YTD 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		605.306	101.692	583.751	57.786	1.348.536	38.822	34.173	(3.110)	1.845	71.730	1.405.707	(57.172)
1	KC MEDAN KEJAKSAAN	356.101	36.593	88.298	41.592	522.584	29.609	11.377	- 5.427	- 3.171	32.388	544.113	- 21.529
2	KC PEKANBARU SUDIRMAN 1	249.205	65.099	495.454	16.194	825.952	9.213	22.796	2.317	5.015	39.341	861.595	- 35.643
KELAS B2		2.987.479	399.859	467.888	443.593	4.675.471	216.440	167.561	- 9.489	- 6.854	367.658	4.965.445	- 289.974
1	KC BATAM WINDSOR CENTRAL	207.761	43.138	82.323	43.430	376.653	28.130	16.675	- 662	249	44.392	382.934	- 6.281
2	KC MEDAN S PARMAN	157.750	26.167	21.184	56.169	261.270	28.697	8.385	1.054	3.067	41.203	286.846	- 25.577
3	KC MEDAN ADAM MALIK	173.450	34.005	15.163	38.725	261.343	- 151	18.146	- 2.416	455	16.034	300.970	- 39.628
4	KCP MEDAN AKSARA	329.365	26.759	13.598	41.120	410.842	35.073	5.854	- 3.957	- 7.337	29.634	422.096	- 11.254
5	KCP MEDAN SETIA BUDI	207.648	31.029	13.192	12.055	263.924	19.423	11.639	13.164	4.238	48.464	255.396	- 8.528
6	KCP TEBING TINGGI SUDIRMAN 1	237.675	34.447	14.401	33.672	320.195	- 11.229	12.016	- 277	- 602	91	362.719	- 42.525
7	KC PEKANBARU HARAPAN RAYA	238.310	31.205	173.016	19.920	462.451	12.290	11.303	- 11.379	4.114	16.328	494.449	- 31.997
8	KCP PEKANBARU PANAM	286.610	34.773	25.893	26.350	373.626	2.211	16.460	- 7.514	2.505	13.663	392.871	- 19.246
9	KCP PEKANBARU SUDIRMAN ATAS	290.469	19.557	53.767	30.531	394.323	27.892	10.082	- 4.202	- 3.471	30.301	419.076	- 24.753
10	KCP PEKANBARU ARIFIN AHMAD	306.729	32.154	16.085	51.011	405.978	41.199	13.635	- 5.602	- 5.281	43.951	413.157	- 7.178
11	KC DURI	84.194	19.158	-	29.361	132.713	6.022	9.092	- 76	- 7.003	8.034	160.140	- 27.427
12	KC DUMAI	273.112	47.337	19.933	33.325	373.707	16.301	13.551	- 3.243	1.214	27.823	376.500	- 2.793
13	KCP PEKANBARU SUDIRMAN	154.168	16.520	-	41.114	211.803	2.068	7.817	-	411	10.296	250.861	- 39.058
14	KC PEMATANGSIANTAR PERINTIS	247.999	46.748	101.657	30.240	426.644	8.514	12.903	15.623	587	37.628	447.429	- 20.785
KELAS B3		6.105.653	982.665	281.947	1.232.915	8.603.180	330.048	399.604	43.883	27.169	800.703	9.104.381	- 501.201
1	KCP BATAM GRAND NIAGA MAS	114.362	14.239	14.663	60.091	203.355	5.885	3.721	4.772	- 5.318	9.060	237.739	- 34.384
2	KCP BATAM RADEN PATAH	142.242	9.719	17.995	-	169.955	10.699	3.881	- 1.054	-	13.526	189.488	- 19.533
3	KC TANJUNG PINANG	157.650	33.645	434	8.918	200.647	13.360	10.402	- 6.553	8.211	25.419	214.357	- 13.711
4	KCP BATAM BATU AJI	131.886	31.889	3.243	49.950	216.968	4.775	11.013	- 58	3.853	19.583	230.580	- 13.612
5	KCP BATAM CENTER	136.468	30.012	-	35.783	202.263	- 690	12.182	-	1.364	12.856	216.628	- 14.365
6	KCP BATAMINDO	131.193	13.251	-	38.779	183.224	17.085	7.213	- -	- 1.873	22.424	181.671	- 1.553
7	KCP BATUAJI	91.229	10.481	-	-	101.710	17.809	3.632	-	-	21.441	109.969	- 8.259
8	KCP BINTAN CENTER	161.859	22.668	-	11.567	196.094	19.666	8.177	- -	- 3.934	23.910	200.528	- 4.435
9	KCP MEDAN PULO BRAYAN	206.971	23.645	4.117	12.068	246.801	16.874	9.755	- 392	2.156	28.392	252.063	- 5.262
10	KCP MEDAN SIMPANG LIMUN	122.266	25.184	1.724	59	149.233	- 842	6.541	1.724	- 17	7.406	165.365	- 16.132
11	KCP MEDAN KAMPUNG BARU	115.597	19.858	306	4.987	140.748	6.631	9.540	- 1.108	4.987	20.050	153.716	- 12.967
12	KCP MEDAN GATOT SUBROTO	157.817	37.906	-	10.453	206.176	10.615	12.269	-	2.953	25.837	208.789	- 2.613
13	KCP MEDAN KRAKATUA	116.483	22.229	-	-	138.712	- 2.838	8.679	- 4.436	-	1.405	158.103	- 19.391
14	KCP MEDAN MUHTAR BASRI	147.375	25.908	8.409	74	181.767	10.413	8.899	8.409	- 243	27.478	174.693	- 7.074
15	KC MEDAN GAJAH MADA	130.141	39.707	39.508	2.869	212.226	21.439	16.371	- 5.727	- 2.049	30.033	219.540	- 7.314
16	KCP STABAT KH ZAINUL ARIFIN	145.434	24.450	4.240	37.418	211.542	2.206	11.899	- 327	1.494	15.272	228.928	- 17.385
17	KCP MEDAN MARELAN RAYA	96.025	28.706	-	26.888	151.619	- 5.084	11.793	- 21	3.340	10.028	170.846	- 19.227
18	KCP MEDAN A.H NASUTION	100.157	36.195	2.851	40.864	180.067	7.512	15.858	2.636	5.962	31.968	174.205	- 5.862
19	KCP BINJAI JAMIN GINTING	79.677	4.962	14.601	27.691	126.931	5.114	3.513	- 284	- 3.496	4.847	143.389	- 16.457
20	KC LUBUK PAKAM	259.569	26.144	4.245	19.555	309.512	12.123	9.778	4.174	4.909	30.984	313.822	- 4.309
21	KC BINJAI	109.910	36.236	25.222	24.265	195.633	11.219	12.291	448	2.324	26.282	206.839	- 11.206
22	KCP PEKANBARU RUMBAI	95.881	11.923	-	14.922	122.726	7.445	6.745	- 37	- 4.327	9.825	153.239	- 30.513
23	KCP PANAM RAYA	108.397	13.603	850	44.978	167.828	1.932	7.797	- 125	- 5.204	4.399	192.455	- 24.627
24	KCP RENGAT	169.030	6.849	-	49.415	225.294	2.839	4.689	-	3.681	11.209	232.426	- 7.131
25	KCP BAGAN BATU SUDIRMAN 1	157.300	7.744	1.872	59.892	226.808	7.302	5.680	- 386	4.978	17.574	233.567	- 6.760
26	KCP TELUK KUANTAN	138.775	21.137	2.484	97.468	259.865	4.433	10.416	889	- 265	15.474	289.938	- 30.073
27	KCP UJUNG BATU 1	192.543	8.451	70	70.972	272.036	11.697	5.753	- 85	- 5.289	12.075	285.662	- 13.626
28	KCP DURI HANG TUAH 1	156.223	7.156	-	22.477	185.856	18.672	5.424	- -	- 417	23.678	193.734	- 7.878
29	KCP DUMAI SUKAJADI	136.640	12.218	-	60.836	209.694	1.600	4.245	-	2.417	8.263	235.692	- 25.998
30	KCP BANGKINANG	141.945	17.691	-	35.876	195.512	20.509	11.904	- 38	5.987	38.362	186.445	- 9.067
31	KCP PEKANBARU NANGKA	144.149	29.811	-	18.946	192.906	8.806	14.573	-	2.796	26.175	210.701	- 17.795
32	KCP SIAK	148.036	8.409	1.507	20.587	178.539	7.163	6.321	- 776	6.132	20.392	181.558	- 3.019
33	KCP PANGKALAN KERINCI MAHARAJA	160.245	24.759	1.700	71.986	258.691	7.868	11.933	- 1.542	- 487	17.772	280.176	- 21.485
34	KC RANTAU PRAPAT	372.670	52.827	83.846	36.478	545.820	- 6.773	17.786	25.730	- 6.234	30.509	574.911	- 29.091
35	KCP KISARAN	185.540	46.677	-	47.130	279.347	18.512	20.769	-	740	40.021	277.021	- 2.326
36	KC SIBOLGA	186.004	27.454	-	19.594	233.052	11.530	12.204	-	536	24.270	239.487	- 6.435
37	KCP TANJUNG BALAI	116.933	42.943	75	17.529	177.480	163	14.251	- 19	- 1.176	13.220	191.147	- 13.667
38	KCP GUNUNG TUA	82.505	41.963	116	55.886	180.469	8.654	14.194	- 151	- 2.072	24.769	185.270	- 4.801
39	KCP AEK KANOPAN	136.845	8.896	8	19.871	165.620	- 1.488	4.814	- 44	3.344	6.625	178.841	- 13.221
40	KCP INDRAPURA	210.028	9.533	130	22.104	241.795	- 8.696	- 827	- 111	- 5.386	- 15.020	283.811	- 42.017
41	KCP PADANGSIDEMPUAN	211.652	65.586	47.730	33.689	358.657	23.908	23.530	16.822	- 1.355	62.905	347.042	- 11.615
KELAS B4		2.302.520	382.538	37.478	470.893	3.193.429	234.253	170.173	24.603	45.309	474.338	3.263.145	- 69.716
1	KCP BATAM BENGKONG	105.689	8.949	-	35.078	149.716	14.108	2.748	-	3.320	20.175	152.251	- 2.535
2	KCP BATAM BOTANIA GARDEN	78.118	18.619	-	3.853	100.590	9.968	5.098	- 695	785	15.156	122.179	- 21.588
3	KCP TANJUNG BALAI KARIMUN 1	243.896	47.482	47	6.557	297.982	6.292	23.147	- 9	1.476	30.906	296.519	- 1.463
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.492	11.423	134	13.626	61.675	11.115	2.161	134	4.121	17.532	76.836	- 15.161
6	KCP MEDAN USU	45.779	10.803	-	-	56.582	23.492	6.060	-	-	29.552	36.708	- 19.874
7	KCP MEDAN TOMANG ELOK	46.290	18.612	2	4.766	69.670	8.197	6.385	-	4.663	19.245	77.535	- 7.865
8	KCP MEDAN PANCA BUDI	17.812	5.375	-	-	23.187	9.070	2.303	-	-	11.372	20.791	- 2.396
9	KCP MEDAN JUANDA	72.207	5.481	593	8.338	86.619	7.244	2.043	- 171	8.144	17.261	90.976	- 4.356
10	KCP MEDAN ISKANDAR MUDA 1	76.290	35.405	5.842	-	117.537	357	11.676	5.842	- 40	17.835	116.894	- 643
11	KCP MEDAN SUKARAMAI	103.058	30.860	20.120	6.888	160.926	- 4.643	10.462	19.705	6.647	32.171	154.593	- 6.333
12	KCP MEDAN IMAM BONJOL	75.686	5.971	-	4.142	85.799	12.200	3.621	-	4.142	19.964	84.429	- 1.370
13	KCP PANGKALAN BRANDAN	92.909	9.708	-	34.730	137.347	12.209	5.181	-	4.960	22.350	137.665	- 318
14	KCP MEDAN BELAWAN	131.661	4.417	-	-	136.079	10.221	1.915	- -	- 14	12.121	142.391	- 6.312
15	KCP MEDAN RING ROAD	104.417	32.173	1.472	9.572	147.634	12.390	9.703	1.099	1.238	24.429	149.339	- 1.705
16	KCP KABANJAHE	90.495	26.269	-	40.869	157.634	6.044	13.933	-	1.216	21.193	159.605	- 1.972
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.140	2.921	-	-	30.061	11.132	2.193	-	-	13.325	30.669	- 609
19	KCP TEMBILAHAN	104.700	7.022	-	19.805	131.528	- 7.174	5.328	-	859	- 987	142.397	- 10.870
20	KCP FLAMBOYAN PETAPAHAN	78.996	9.458	-	60.285	148.738	13.053	7.075	- 55	2.096	22.169	149.899	- 1.161
21	KCP BAGAN SIAPIPI	5											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 05-Nov-25					Growth Ytd 05-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.573	23.573	-	-	-	379	379	28.446	-	4.872	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.739	20.739	-	-	-	2.455	-	2.455	26.294	-	5.555
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.834	2.834	-	-	-	2.834	2.834	2.152			683