Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.567.722	1.557.916	158.161	(20.468)	(9.807)	5	21.592	24.371	24.484	24.485	2.893	114	1	3
2	RO II/ Medan	516.315	1.082.818	1.020.447	1.017.509	501.194	(65.309)	(2.938)	6	8.285	10.684	10.871	10.870	2.585	186	(1)	1
3	RO III/ Palembang	785.271	982.319	1.014.149	1.012.781	227.511	30.462	(1.368)	3	13.443	15.853	16.013	16.013	2.570	160	0	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.075.653	2.076.741	631.488	(773.690)	1.088	10	20.250	24.936	24.055	24.055	3.805	(881)	0	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.354.855	1.352.829	411.499	58.013	(2.025)	2	9.818	13.125	12.988	12.987	3.169	(138)	(1)	5
6	RO VI/ Bandung	709.231	1.179.256	1.073.177	1.073.197	363.965	(106.059)	19	7	9.688	11.885	11.607	11.606	1.918	(279)	(1)	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.245.882	1.247.118	175.339	(318.514)	1.236	8	17.907	20.963	19.206	19.207	1.300	(1.756)	1	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.607.592	1.605.559	252.013	(325.648)	(2.033)	9	17.250	21.398	19.902	19.900	2.650	(1.498)	(2)	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.205.156	1.201.652	121.562	(1.439)	(3.504)	4	8.289	9.932	9.618	9.618	1.329	(314)	0	7
10	RO X/ Makassar	366.505	568.503	644.382	641.180	274.674	72.677	(3.202)	1	8.335	11.461	11.495	11.496	3.161	35	1	4
	Total RO	9.669.076	14.236.457	12.809.015	12.786.481	3.117.405	(1.449.976)	(22.534)		134.857	164.608	160.239	160.237	25.380	(4.371)	(2)	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	156.191	155.312	121.935	-19.293	-879	5	993	1.668	1.726	1.725	732	57	(1)	1
2	AREA MEDAN KOTA	150.873	276.889	259.487	259.104	108.231	-17.785	-383	4	1.377	1.911	1.942	1.942	565	31	0	4
3	AREA MEDAN RAYA	65.143	121.059	109.700	109.677	44.534	-11.382	-24	2	975	1.309	1.342	1.342	367	33	0	3
4	AREA PEKANBARU	228.895	433.501	422.158	421.257	192.363	-12.244	-901	3	3.877	4.551	4.590	4.590	713	39	0	2
5	AREA PEMATANGSIANTAR	38.028	76.765	72.912	72.160	34.131	-4.605	-752	1	1.063	1.245	1.271	1.271	208	26	0	5
	RO II / Medan	516.315	1.082.818	1.020.447	1.017.509	501.194	-65.309	-2.938		8.285	10.684	10.871	10.870	2.585	186	(1)	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	
	AREA BATAM	**33.376**	**174.604**	**156.191**	**155.312**	**121.935**	**(19.293)**	**(879)**			**993**	**1.668**	**1.726**	**1.725**	**732**	**57**	**(1)**	
1	KCP BATAM SEKUPANG	7.507	19.096	8.093	7.623	116	(11.472)	(470)	17	66	87	92	92	26	5	0	5
2	KC TANJUNG PINANG	2.319	9.083	5.764	5.764	3.444	(3.320)	(0)	16	44	91	101	101	57	10	0	2
3	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.263	54.254	51.021	(2.756)	(9)	15	89	137	141	141	52	4	0	7
4	KCP BATAM RADEN PATAH	1.414	7.595	5.847	5.854	4.440	(1.741)	7	14	35	78	79	79	44	1	0	13
5	KCP BATAMINDO	571	8.140	6.902	6.892	6.321	(1.248)	(10)	13	82	119	122	122	40	3	0	9
6	KCP BATAM BOTANIA GARDEN	539	2.413	1.586	1.567	1.028	(846)	(18)	12	20	53	59	59	39	6	0	4
7	KCP TANJUNG UBAN	645	2.721	2.256	2.252	1.607	(469)	(4)	11	26	62	63	63	37	1	0	13
8	KCP BINTAN CENTER	809	2.760	2.435	2.421	1.612	(338)	(14)	10	27	45	45	45	18	0	0	16
9	KCP BATAM CENTER	1.842	9.148	9.187	8.886	7.044	(263)	(301)	9	107	177	181	181	74	4	0	7
10	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.387	3.373	657	(231)	(14)	8	103	180	182	182	79	2	0	10
11	KCP ANAMBAS JEMAJA	1.146	1.143	1.227	1.217	72	75	(9)	7	12	19	20	20	8	1	0	13
12	KCP NATUNA	1.029	1.201	1.390	1.389	360	188	(1)	6	32	56	57	57	25	1	0	13
13	KCP BATAM BATU AJI	534	1.728	1.926	1.930	1.396	202	4	5	63	106	116	116	53	10	0	2
14	KCP ANAMBAS	2.002	965	1.286	1.285	(717)	320	(1)	4	12	16	16	16	4	0	0	16
15	KCP BATAM BENGKONG	1.482	6.619	7.303	7.279	5.797	660	(24)	3	89	149	155	155	66	6	0	4
16	KCP BATUAJI	2.767	28.832	29.829	29.779	27.012	947	(50)	2	40	82	82	82	42	0	0	16
17	KCP BATAM GRAND NIAGA MAS	2.822	12.546	13.511	13.545	10.723	999	34	1	146	211	215	214	68	3	(1)	9

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	MtD
	AREA MEDAN KOTA	**150.873**	**276.889**	**259.487**	**259.104**	**108.231**	**(17.785)**	**(383)**		**1.377**	**1.911**	**1.942**	**1.942**	**565**	**31**	**0**	
1	KC MEDAN KEJAKSAAN	55.162	76.314	60.915	61.583	6.421	(14.731)	668	18	320	388	391	391	71	3	0	5
2	KCP MEDAN PULO BRAYAN	6.462	19.018	13.623	13.595	7.133	(5.424)	(28)	17	44	93	96	96	52	3	0	5
3	KCP MEDAN ADAM MALIK	3.776	16.894	13.645	13.103	9.327	(3.791)	(542)	16	93	170	173	173	80	3	0	5
4	KCP MEDAN JUANDA	8.755	8.886	7.055	7.100	(1.655)	(1.785)	45	15	31	83	82	82	51	(1)	0	5
5	KCP MEDAN TOMANG ELOK	968	3.273	2.003	1.993	1.025	(1.280)	(10)	14	17	44	46	46	29	2	0	5
6	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.769	4.692	(622)	(986)	(77)	13	44	61	65	65	21	4	0	5
7	KCP MEDAN KRAKATAU	4.673	10.219	9.280	9.284	4.611	(935)	4	12	61	70	70	70	9	0	0	5
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.230	45.295	34.016	(250)	64	11	173	162	162	162	(11)	0	0	5
9	KC MEDAN GAJAH MADA	6.560	10.294	10.047	10.096	3.536	(199)	48	10	87	119	123	123	36	4	0	5
10	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	31.308	31.094	23.844	174	(215)	9	62	66	68	68	6	2	0	5
11	KCP MEDAN USU	5.411	5.195	5.353	5.411	(0)	216	59	8	65	90	91	91	26	1	0	5
12	KCP MEDAN SUTOMO	1.403	1.078	1.485	1.521	118	443	36	7	4	23	24	24	20	1	0	5
13	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.528	3.578	736	460	49	6	94	100	100	100	6	0	0	5
14	KCP MEDAN SUKARAMAI	1.082	1.085	2.072	1.762	680	676	(310)	5	22	39	42	42	20	3	0	5
15	KCP MEDAN IMAM BONJOL	4.846	2.502	3.200	3.303	(1.543)	801	102	4	40	76	78	78	38	2	0	5
16	KC MEDAN S PARMAN	13.478	23.427	24.675	24.764	11.287	1.338	90	3	95	166	169	169	74	3	0	5
17	KCP MEDAN PANCA BUDI	4.099	5.570	7.210	7.205	3.106	1.635	(5)	2	25	39	39	39	14	0	0	5
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	14.086	13.725	6.212	5.852	(361)	1	100	122	123	123	23	1	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	**65.143**	**121.059**	**109.700**	**109.677**	**44.534**	**(11.382)**	**(24)**			**975**	**1.309**	**1.342**	**1.342**	**367**	**33**	**0**	
1	KC BINJAI	7.482	36.929	25.793	25.694	18.212	(11.235)	(99)	15	125	169	172	172	47	3	0	6
2	KCP CEMARA ASRI	8.258	15.547	11.486	11.432	3.173	(4.115)	(55)	14	77	106	112	112	35	6	0	1
3	KCP MEDAN RING ROAD	6.822	4.541	3.740	3.670	(3.152)	(870)	(69)	13	141	158	161	161	20	3	0	6
4	KCP PERBAUNGAN	282	1.647	1.058	1.150	868	(498)	91	12	23	39	39	39	16	0	0	14
5	KCP MEDAN AKSARA	3.256	6.125	5.645	5.644	2.387	(481)	(1)	11	72	91	91	91	19	0	0	14
6	KCP MEDAN A.H NASUTION	2.630	11.074	10.597	10.639	8.008	(435)	42	10	83	109	112	112	29	3	0	6
7	KCP PANGKALAN BRANDAN	478	2.145	1.925	1.773	1.296	(371)	(152)	9	40	68	69	69	29	1	0	11
8	KCP MEDAN BELAWAN	1.598	1.127	1.134	1.140	(458)	13	6	8	16	24	26	26	10	2	0	9
9	KC LUBUK PAKAM	2.277	2.095	2.169	2.159	(118)	64	(10)	7	34	58	59	59	25	1	0	11
10	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	4.680	4.719	3.265	201	39	6	35	53	57	57	22	4	0	3
11	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.973	7.007	2.523	238	34	5	69	76	78	78	9	2	0	9
12	KCP MEDAN SETIA BUDI	13.823	10.983	11.810	11.696	(2.127)	713	(114)	4	66	103	107	107	41	4	0	3
13	KCP BINJAI JAMIN GINTING	6.490	7.616	8.460	8.443	1.954	827	(17)	3	46	52	52	52	6	0	0	14
14	KCP KABANJAHE	2.867	2.879	4.653	4.646	1.779	1.767	(7)	2	82	117	120	120	38	3	0	6
15	KCP MEDAN MARELAN RAYA	2.942	7.063	9.577	9.865	6.923	2.802	288	1	66	86	87	87	21	1	0	11

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	MtD
	AREA PEKANBARU	**228.895**	**433.501**	**422.158**	**421.257**	**192.363**	**(12.244)**	**(901)**			**3.877**	**4.551**	**4.590**	**4.590**	**713**	**39**	**0**	
1	KCP PANAM RAYA	7.896	32.124	28.352	27.967	20.071	(4.156)	(385)	29	188	224	224	224	36	0	0	21
2	KC DURI	3.187	14.396	10.309	10.313	7.126	(4.083)	4	28	93	97	97	97	4	0	0	21
3	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	19.525	19.897	8.643	(4.069)	372	27	187	223	223	223	36	0	0	21
4	KC PEKANBARU SUDIRMAN 1	44.038	66.042	62.143	62.211	18.173	(3.831)	68	26	239	312	321	321	82	9	0	1
5	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.125	9.126	3.930	(3.525)	2	25	135	152	152	152	17	0	0	21
6	KCP TEMBILAHAN	4.495	4.695	2.588	2.566	(1.929)	(2.129)	(23)	24	121	114	114	114	(7)	0	0	21
7	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.404	6.423	5.497	(350)	18	23	62	106	107	107	45	1	0	10
8	KCP SELAT PANJANG	1.178	933	602	611	(567)	(322)	9	22	54	94	94	94	40	0	0	21
9	KCP SIAK	15.528	8.341	8.046	8.057	(7.471)	(284)	11	21	55	62	62	62	7	0	0	21
10	KCP PEKANBARU NANGKA	18.612	9.992	9.732	9.747	(8.865)	(245)	15	20	184	208	209	209	25	1	0	10
11	KCP DURI HANG TUAH 2	6.029	10.037	9.785	9.810	3.781	(227)	25	19	161	217	217	216	55	(1)	(1)	29
12	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.287	8.239	(1.895)	(222)	(49)	18	111	124	124	124	13	0	0	21
13	KCP BAGAN SIAPIAPI	1.863	1.951	1.756	1.757	(107)	(194)	1	17	79	65	65	65	(14)	0	0	21
14	KCP RENGAT	6.490	18.272	18.076	18.087	11.597	(185)	11	16	91	94	95	95	4	1	0	10
15	KCP PEKANBARU SUDIRMAN	8.723	9.863	9.831	9.800	1.077	(64)	(32)	15	181	209	212	212	31	3	0	6
16	KCP DURI HANG TUAH 1	1.961	1.680	1.630	1.625	(336)	(54)	(4)	14	53	46	46	46	(7)	0	0	21
17	KCP UJUNG BATU 1	5.970	7.907	7.830	7.880	1.910	(27)	49	13	167	143	143	143	(24)	0	0	21
18	KCP BANGKINANG	4.451	5.913	6.228	6.099	1.648	186	(129)	12	123	136	136	136	13	0	0	21
19	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.352	4.395	(78)	228	43	11	170	138	138	138	(32)	0	0	21
20	KCP PEKANBARU UIN SUSKA	620	2.628	2.868	2.926	2.306	298	58	10	22	45	45	45	23	0	0	21
21	KCP DUMAI SUKAJADI	8.191	4.551	4.953	4.887	(3.304)	336	(66)	9	174	180	181	181	7	1	0	10
22	KCP TELUK KUANTAN	5.222	10.344	11.069	10.791	5.570	448	(278)	8	133	178	181	181	48	3	0	6
23	KCP PEKANBARU RUMBAI	2.372	98.154	98.641	98.696	96.324	542	55	7	202	264	264	264	62	0	0	21
24	KCP PEKANBARU PANAM	18.400	19.055	20.013	19.806	1.406	751	(207)	6	147	201	207	207	60	6	0	3
25	KC DUMAI	7.680	10.736	12.186	11.562	3.882	826	(624)	5	228	346	354	354	126	8	0	2
26	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.689	12.722	6.167	969	33	4	153	182	183	183	30	1	0	10
27	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.393	5.316	1.483	1.798	(77)	3	89	69	69	69	(20)	0	0	21
28	KCP PEKANBARU UIR	3.515	7.143	9.387	9.386	5.871	2.242	(1)	2	35	59	63	63	28	4	0	4
29	KC PEKANBARU HARAPAN RAYA	10.105	17.456	20.357	20.555	10.450	3.099	198	1	240	263	264	265	25	2	1	7

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Nov-25	20-Dec-25	21-Dec-25	YtD	MtD	DtD	MtD
	AREA PEMATANGSIANTAR	**38.028**	**76.765**	**72.912**	**72.160**	**34.131**	**(4.605)**	**(752)**			**1.059**	**1.238**	**1.263**	**1.263**	**204**	**25**	**0**
1	KC PADANGSIDEMPUAN	7.818	25.672	21.820	21.807	13.989	(3.865)	(12)	14	87	70	71	71	(16)	1	0	9
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	8.678	8.445	3.067	(1.017)	(233)	13	170	220	224	224	54	4	0	3
3	KCP TANJUNG BALAI	373	1.770	1.254	1.237	864	(533)	(17)	12	41	53	54	54	13	1	0	9
4	KCP INDRAPURA	4.417	3.942	3.548	3.520	(897)	(422)	(28)	11	209	227	228	228	19	1	0	9
5	KCP SIPIROK	1.197	3.797	3.409	3.432	2.235	(365)	23	10	64	36	38	38	(26)	2	0	5
6	KCP KISARAN	3.901	7.330	7.077	7.073	3.173	(256)	(4)	9	145	188	191	191	46	3	0	4
7	KC RANTAU PRAPAT	4.087	9.996	9.924	9.857	5.770	(139)	(67)	8	88	89	96	96	8	7	0	1
8	KC SIBOLGA	2.337	2.354	2.298	2.285	(52)	(69)	(13)	7	49	71	72	72	23	1	0	9
9	KCP AEK KANOPAN	1.786	394	529	500	(1.286)	106	(29)	6	25	24	24	24	(1)	0	0	13
10	KCP KOTA PINANG	26	1.085	1.191	1.190	1.165	106	(1)	5	33	41	42	42	9	1	0	9
11	KCP SIBUHUAN	2.575	1.304	1.508	1.490	(1.086)	186	(19)	4	31	44	48	48	17	4	0	3
12	KCP GUNUNG TUA	301	326	646	646	345	319	(0)	3	21	19	18	18	(3)	(1)	0	14
13	KCP PANYABUNGAN	1.180	1.157	1.731	1.650	470	493	(81)	2	27	46	46	46	19	0	0	13
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.409	7.388	5.391	1.164	(21)	1	69	110	111	111	42	1	0	9