

NO	UNIT KERJA	Posisi 17-Dec-25					Growth Ytd 17-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		536.609	991.408	421.568	1.528.017	1.949.584	(172.526)	76.499	(75.704)	(96.027)	(171.731)	2.298.193	(348.609)
1	KC MEDAN KEJAKSAAN	92.981	389.003	191.261	481.984	673.245	12.818	(3.783)	(41.999)	9.034	(32.965)	768.735	(95.490)
2	KC PEKANBARU SUDIRMAN 1	443.627	602.405	230.307	1.046.033	1.276.340	(185.343)	80.282	(33.706)	(105.061)	(138.767)	1.529.459	(253.119)
KELAS B2		466.112	3.449.008	3.019.588	3.915.119	6.934.708	217.851	305.011	363.563	522.862	886.425	6.589.425	345.283
1	KC BATAM WINDSOR CENTRAL	54.497	257.050	69.873	311.548	381.420	35.723	50.148	(48.569)	85.870	37.301	385.222	(3.802)
2	KC MEDAN S PARMAN	217.555	219.297	1.693.664	436.852	2.130.516	144.574	22.435	532.725	167.009	699.734	1.479.683	650.833
3	KCP MEDAN ADAM MALIK	7.823	255.904	161.371	263.727	425.098	(10.303)	17.912	(31.012)	7.610	(23.403)	497.684	(72.586)
4	KCP MEDAN AKSARA	27.043	218.020	61.475	245.064	306.538	1.038	6.302	(37.139)	7.340	(29.799)	378.247	(71.709)
5	KCP MEDAN SETIA BUDI	5.277	239.984	173.772	245.261	419.033	(1.453)	19.682	30.561	18.229	48.791	410.919	8.114
6	KCP TEBING TINGGI SUDIRMAN 1	1.000	133.095	42.598	134.095	176.693	459	7.104	(6.502)	7.563	1.061	216.109	(39.417)
7	KC PEKANBARU HARAPAN RAYA	49.932	271.721	105.286	321.654	426.940	33.322	35.661	(27.436)	68.983	41.547	420.687	6.253
8	KCP PEKANBARU PANAM	10.182	264.601	63.348	274.783	338.313	1.495	12.180	(13.378)	13.676	298	370.263	(32.133)
9	KCP PEKANBARU SUDIRMAN ATAS	25.959	346.069	71.447	372.029	443.475	(2.184)	33.850	(16.993)	31.666	14.672	462.990	(19.514)
10	KCP PEKANBARU ARIFIN AHMAD	32.960	203.482	45.607	236.442	282.049	10.832	19.316	(8.600)	30.148	21.548	300.358	(18.309)
11	KC DURI	2.288	245.063	77.008	247.351	324.359	802	13.854	(13.987)	14.656	670	349.650	(25.291)
12	KC DUMAI	15.715	315.948	106.964	331.663	438.627	6.738	(2.613)	1.969	4.125	6.094	468.057	(29.429)
13	KCP PEKANBARU SUDIRMAN	7.171	171.092	163.678	178.262	341.940	(433)	2.008	4.144	1.575	5.719	365.957	(24.017)
14	KC PEMATANGSIANTAR PERINTIS	8.708	307.681	183.499	316.389	499.888	(2.761)	67.173	(2.221)	64.411	62.191	483.598	16.290
KELAS B3		722.872	6.159.790	2.347.010	6.882.662	9.229.672	180.062	702.515	(69.698)	882.577	812.879	9.597.573	(367.902)
1	KCP BATAM GRAND NIAGA MAS	21.423	93.636	125.013	115.059	240.072	(8.113)	18.348	(41.468)	10.236	(31.232)	310.634	(70.562)
2	KCP BATAM RADEN PATAH	20.200	144.147	78.169	164.347	242.516	(4.561)	4.472	(3.784)	(89)	(3.873)	285.060	(42.543)
3	KC TANJUNG PINANG	2.986	168.937	57.907	171.924	229.831	(16.832)	(19.386)	3.373	(36.218)	(32.845)	299.881	(70.050)
4	KCP BATAM BATU AJI	148.772	126.623	19.616	275.395	295.011	89.609	15.375	2.950	104.984	107.934	214.620	80.391
5	KCP BATAM CENTER	13.031	117.125	44.004	130.156	174.160	5.350	20.928	(6.697)	26.278	19.581	183.263	(9.104)
6	KCP BATAMINDO	13.280	150.957	138.233	164.237	302.470	484	17.258	17.758	17.7			

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 17-Dec-25					Growth YtD 17-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		42.603	614.619	152.029	657.223	809.252	6.009	79.009	18.564	85.018	103.582	870.308	(61.057)
1	KCP MEDAN SUTOMO	-	12.033	752	12.033	12.786	-	9.920	2	9.920	9.923	24.391	(11.606)
2	KCP CEMARA ASRI	28.765	67.042	6.210	95.808	102.017	1.348	11.506	122	12.854	12.976	114.790	(12.772)
3	KCP PERBAUNGAN	190	51.401	6.199	51.591	57.790	(230)	6.605	(22.538)	6.375	(16.163)	98.196	(40.406)
4	KCP PEKANBARU UIR	1.464	65.786	31.925	67.251	99.176	(283)	13.149	1.424	12.866	14.290	99.334	(158)
5	KCP ROKAN HULU PASIR PANGARAIAN	1.595	99.735	13.508	101.330	114.838	87	22.638	5.175	22.726	27.901	95.461	19.377
6	KCP GUNUNG RAYA KANDIS	4.590	60.037	13.430	64.627	78.058	2.712	11.487	5.828	14.199	20.028	69.382	8.675
7	KCP SELAT PANJANG	58	69.502	14.281	69.560	83.842	(8)	(3.864)	1.109	(3.872)	(2.763)	97.024	(13.182)
8	KCP ANAMBAS	414	39.121	12.600	39.535	52.135	(1.672)	2.004	1.860	332	2.192	56.871	(4.735)
9	KCP NATUNA	4.363	66.929	7.030	71.292	78.322	3.491	3.404	1.307	6.895	8.202	79.084	(761)
10	KCP TANJUNG UBAN	321	48.735	43.638	49.056	92.693	(275)	2.349	25.336	2.075	27.411	91.856	838
11	KCP ANAMBAS JEMAJA	843	34.297	2.455	35.140	37.595	839	(190)	(1.062)	649	(413)	43.921	(6.326)
UNCLASSSED		-	33.843	5.982	33.843	39.825	-	2.625	3.922	2.625	6.547	57.743	(17.918)
1	KFO MIKRO PANDAN KOTA	-	24.414	2.117	24.414	26.532	-	(486)	57	(486)	(429)	37.365	(10.833)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	526	-	526	526	-	(2.983)	-	(2.983)	(2.983)	7.150	(6.624)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	0	-	0	0	-	(301)	-	(301)	(301)	302	(301)
4	KFF MEDAN KEMENTRIAN AGAMA	-	679	300	679	979	-	241	300	241	541	502	477
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	128	415	128	543	-	93	415	93	508	40	503
7	KF MIKRO BALIGE	-	8.094	3.150	8.094	11.244	-	6.950	3.150	6.950	10.100	11.496	(252)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 17-Dec-25					Growth YTD 17-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.564	111.864	666.356	57.957	1.446.740	44.080	44.345	79.494	2.015	169.934	1.422.848	23.893
1	KC MEDAN KEJAKSAAN	360.038	39.803	87.964	40.556	528.360	33.545	14.587	(5.761)	(4.206)	38.165	550.769	(22.408)
2	KC PEKANBARU SUDIRMAN 1	250.527	72.061	578.392	17.401	918.380	10.535	29.758	85.255	6.222	131.769	872.079	46.301
KELAS B2		3.032.949	441.181	560.639	445.439	4.874.231	271.956	210.576	88.148	(4.262)	566.418	5.038.175	(163.945)
1	KC BATAM WINDSOR CENTRAL	217.806	44.831	87.209	44.176	394.022	38.175	18.368	4.224	995	61.762	389.727	4.295
2	KC MEDAN S PARMAN	164.543	28.544	20.632	55.667	269.385	35.490	10.762	501	2.565	49.318	294.742	(25.357)
3	KCP MEDAN ADAM MALIK	171.752	38.225	17.606	37.531	265.114	(1.849)	22.366	27	(739)	19.805	307.502	(42.388)
4	KCP MEDAN AKSARA	338.600	29.228	18.483	40.628	426.940	44.308	8.324	927	(7.828)	45.731	426.801	138
5	KCP MEDAN SETIA BUDI	211.394	39.402	12.125	12.877	275.798	23.169	20.012	12.097	5.060	60.338	260.269	15.529
6	KCP TEBING TINGGI SUDIRMAN 1	237.723	36.589	14.064	33.660	322.036	(11.181)	14.159	(614)	(614)	1.750	366.886	(44.851)
7	KC PEKANBARU HARAPAN RAYA	245.410	32.841	257.349	20.438	556.038	19.390	12.939	72.954	4.631	109.914	499.175	56.863
8	KCP PEKANBARU PANAM	290.044	38.230	27.092	27.125	382.492	5.646	19.918	(6.315)	3.280	22.529	396.935	(14.443)
9	KCP PEKANBARU SUDIRMAN ATAS	295.635	22.104	52.950	30.412	401.101	33.058	12.629	(5.019)	(3.590)	37.078	425.574	(24.473)
10	KCP PEKANBARU ARIFIN AHMAD	313.658	34.673	15.830	49.527	413.688	48.128	16.154	(5.858)	(6.764)	51.660	418.985	(5.297)
11	KC DURI	84.691	23.612	-	29.520	137.823	6.519	13.546	(76)	(6.845)	13.144	163.174	(25.352)
12	KC DUMAI	271.029	50.447	19.794	34.214	375.484	14.218	16.661	(3.382)	2.103	29.599	379.846	(4.362)
13	KCP PEKANBARU SUDIRMAN	156.695	17.564	-	43.300	217.560	4.594	8.861	-	2.597	16.053	254.742	(37.183)
14	KC PEMATANGSIANTAR PERINTIS	251.774	49.721	104.716	30.541	436.752	12.289	15.877	18.682	887	47.736	453.816	(17.064)
KELAS B3		6.190.695	1.071.529	282.255	1.243.686	8.788.166	415.090	488.469	44.191	37.940	985.690	9.220.673	(432.507)
1	KCP BATAM GRAND NIAGA MAS	116.146	15.570	14.533	58.607	204.856	7.668	5.051	4.642	(6.801)	10.560	242.044	(37.188)
2	KCP BATAM RADEN PATAH	145.338	11.408	18.882	-	175.628	13.796	5.570	(167)	-	19.199	192.588	(16.960)
3	KC TANJUNG PINANG	157.848	36.748	12	9.746	204.354	13.558	13.504	(6.974)	9.039	29.127	217.555	(13.201)
4	KCP BATAM BATU AJI	135.344	35.515	2.536	50.665	224.060	8.233	14.639	(764)	4.568	26.675	233.409	(9.349)
5	KCP BATAM CENTER	138.171	32.197	-	35.863	206.230	1.013	14.366	-	1.443	16.823	218.761	(12.531)
6	KCP BATAMINDO	129.978	14.509	-	39.222	183.709	15.869	8.471	-	(1.431)	22.910	183.735	(26)
7	KCP BATUAJI	96.088	10.479	-	-	106.567	22.669	3.630	-	-	26.298	112.128	(5.561)
8	KCP BINTAN CENTER	165.148	24.341	-	11.064	200.553	22.955	9.851	-	(4.436)	28.370	203.079	(2.525)
9	KCP MEDAN PULO BRAYAN	210.817	24.813	4.192	12.358	252.180	20.720	10.923	(317)	2.445	33.771	255.475	(3.295)
10	KCP MEDAN SIMPANG LIMUN	122.322	26.358	1.683	57	150.420	(786)	7.715	1.683	(19)	8.593	167.059	(16.639)
11	KCP MEDAN KAMPUNG BARU	117.236	23.365	293	5.483	146.377	8.270	13.047	(1.122)	5.483	25.680	156.540	(10.162)
12	KCP MEDAN GATOT SUBROTO	158.316	41.055	-	11.342	210.713	11.114	15.418	-	3.842	30.374	211.274	(561)
13	KCP MEDAN KRAKATAU	117.845	23.925	-	-	141.770	10.376	(4.436)	-	-	4.463	159.663	(17.894)
14	KCP MEDAN MUHTAR BASRI	150.284	28.369	8.372	43	187.068	13.322	11.359	8.372	(274)	32.780	176.035	11.033
15	KC MEDAN GAJAH MADA	133.031	44.167	39.098	2.725	219.021	24.328	20.831	(6.137)	(2.194)	36.827	224.323	(5.302)
16	KCP STABAT KH ZAINUL ARIFIN	145.853	28.223	4.223	37.928	156.228	2.625	15.673	(344)	2.004	19.958	231.787	(15.559)
17	KCP MEDAN MARELAN RAYA	94.889	33.337	-	26.979	155.205	(6.219)	16.424	(21)	3.431	13.615	173.366	(18.161)
18	KCP MEDAN A.H NASUTION	101.853	38.762	2.836	40.894	184.346	9.208	18.425	2.621	5.993	36.247	176.516	7.830
19	KCP BINJAI JAMIN GINTING	80.010	5.435	14.579	29.048	129.071	5.447	3.986	(307)	(2.139)	6.987	145.072	(16.001)
20	KC LUBUK PAKAM	262.920	27.876	4.499	19.795	315.090	15.474	11.511	4.428	5.150	36.562	317.333	(2.242)
21	KC BINJAI	112.410	39.330	25.075	25.675	202.490	13.718	15.385	301	3.735	33.139	210.951	(8.461)
22	KCP PEKANBARU RUMBAI	98.670	15.076	-	14.339	128.086	10.234	9.898	(37)	(4.909)	15.185	156.258	(28.172)
23	KCP PANAM RAYA	111.589	14.806	787	44.847	172.029	5.124	8.999	(188)	(5.336)	8.600	195.035	(23.006)
24	KCP RENGAT	169.650	7.928	-	49.926	227.504	3.459	5.767	-	4.192	13.418	234.182	(6.678)
25	KCP BAGAN BATU SUDIRMAN 1	160.503	8.415	1.856	58.943	229.717	10.505	6.352	(403)	4.030	20.484	235.787	(6.070)
26	KCP TELUK KUANTAN	140.417	23.272	2.418	97.367	263.474	6.074	12.551	823	(366)	19.083	293.820	(30.345)
27	KCP UJUNG BATU 1	196.446	9.386	53	72.522	278.406	15.599	6.687	(102)	(3.739)	18.446	287.544	(9.138)
28	KCP DURI HANG TUAH 1	159.688	7.410	-	22.450	189.548	22.137	5.678	-	(444)	27.370	196.085	(6.536)
29	KCP DUMAI SUKAJADI	136.272	12.936	-	60.709	209.917	1.232	4.963	-	2.291	8.486	237.987	(28.070)
30	KCP BANGKINANG	146.428	20.438	-	37.170	204.036	24.992	14.651	(38)	7.281	46.886	189.158	14.877
31	KCP PEKANBARU NANGKA	150.786	32.561	-	19.585	202.932	15.443	17.323	-	3.435	36.202	214.227	(11.295)
32	KCP SIAK	149.873	9.877	1.455	21.195	182.401	9.000	7.790	724	6.741	24.254	183.542	(1.141)
33	KCP PANGKALAN KERINCI MAHARAJA	163.342	27.643	1.645	72.804	265.433	10.965	14.816	(1.598)	331	24.514	283.427	(17.993)
34	KC RANTAU PRAPAT	373.746	56.601	84.920	36.311	551.577	(5.696)	21.560	26.804	(6.401)	36.266	582.263	(30.686)
35	KCP KISARAN	188.424	53.100	-	47.860	289.384	21.396	27.192	-	1.469	50.058	280.234	9.150
36	KC SIBOLGA	186.600	29.468	-	19.940	236.008	12.126	14.218	-	881	27.226	242.096	(6.089)
37	KCP TANJUNG BALAI	117.457	47.533	75	18.102	183.167	688	18.842	(19)	(604)	18.907	193.623	(10.456)
38	KCP GUNUNG TUA	83.959	44.940	101	57.565	186.565	10.108	17.171	(165)	3.752	30.864	187.856	(1.292)
39	KCP AEK KANOPAN	138.833	8.713	6	20.240	167.791	499	4.630	(46)	3.712	8.796	180.352	(12.561)
40	KCP INDRAPURA	207.420	9.789	108	21.036	238.352	(11.303)	(572)	(133)	(6.454)	(18.462)	285.983	(47.631)
41	KC PADANGSIDEMPUAN	218.746	65.856	48.018	33.281	365.902	31.002	23.799	17.110	(1.762)	70.149	352.523	13.379
KELAS B4		2.340.357	409.419	39.694	481.146	3.270.615	272.090	197.053	26.819	55.562	551.524	3.308.985	(38.370)
1	KCP BATAM BENGKONG	109.091	10.288	-	34.617	153.997	17.509	4.087	-	2.859	24.456	154.293	(296)
2	KCP BATAM BOTANIA GARDEN	78.249	19.429	-	5.852	103.530	10.099	5.908	(695)	2.784	18.096	124.931	(21.401)
3	KCP TANJUNG BALAI KARIMUN 1	244.872	49.774	46	6.562	301.255	7.269	25.439	(10)	1.482	34.179	300.041	1.214
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.971	11.524	619	14.698	64.813	12.595	2.262	619	5.193	20.669	79.115	(14.303)
6	KCP MEDAN USU	45.816	10.476	2.008	-	58.300	23.529	5.733	2.008	-	31.269	37.223	21.077
7	KCP MEDAN TOMANG ELOK	47.899	20.181	2	6.193	74.275	9.806	7.954	-	6.091	23.851	80.177	(5.901)
8	KCP MEDAN PANCA BUDI	20.953	5.477	-	-	26.431	12.211	2.405	-	-	14.616	21.204	5.226
9	KCP MEDAN JUANDA	73.737	5.388	590	9.506	89.220	8.774	1.950	(175)	9.312	19.861	92.766	(3.546)
10	KCP MEDAN ISKANDAR MUDA 1	75.771	35.064	5.711	-	116.546	(162)	11.335	5.711	(40)	16.844	118.223	(1.677)
11	KCP MEDAN SUKARAMAI	103.406	36.005	20.118	7.614	167.143	(4.295)	15.607	19.703	7.373	38.388	156.875	10.268
12	KCP MEDAN IMAM BONJOL	76.657	6.646	-	4.552	87.856	13.171	4.297	-	4.552	22.021	85.895	1.961
13	KCP PANGKALAN BRANDAN	92.820	10.251	-	35.262	138.333	12.120	5.724	-	5.492	23.336	139.538	(1.205)
14	KCP MEDAN BELAWAN	133.636	5.079	-	-	138.715	12.196	2.576	-	(14)	14.757	143.781	(5.067)
15	KCP MEDAN RING ROAD	106.915	34.784	1.449	9.124	152.271	14.888	12.314	1.076	789	29.067	151.631	641
16	KCP KABANGJAHE	92.114	27.496	-	40.381	159.992	7.663	15.160	-	728	23.551	161.415	(1.423)
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	29.138	3.673	-	-	32.811	13.130	2.945	-	-	16.075	31.556	1.255
19	KCP TEMBILAHAN	101.040	8.058	-	18.815	127.913	(10.834)	6.364	-	(130)	(4.601)	143.386	(15.473)
20	KCP FLAMBOYAN PETAPAHAN	81.263	11.094	-	62.803	155.160	15.320	8.711	(55)	4.615	28.591	152.201	2.958
21	KCP BANGUN SIAPIAPI	57.760	7.355	-	26.097	91.212	7.035	5.299	-	(2.494)	9.840	97.307	(6.095)
22													

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 17-Dec-25					Growth YtD 17-Dec-25					Target 31-Dec-25	Gap Target 31-Dec-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.142	23.142	-	-	-	(52)	(52)	29.057	(5.915)
1	KFO MIKRO PANDAN KOTA	-	-	-	19.811	19.811	-	-	-	(3.383)	(3.383)	26.655	(6.844)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.331	3.331	-	-	-	3.331	3.331	2.402	929