

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	13-Nov-25	14-Nov-25	YTD	MtD	DtD	YTD	MtD	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	82.056	75.320	20.158	(16.406)	(6.736)	36.54%	-17.89%	-8.21%	93	
2	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.169	52.110	48.877	(7.955)	(59)	1512.10%	-13.24%	-0.11%	92	
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	5.581	5.517	321	(7.039)	(64)	6.17%	-56.06%	-1.15%	91	
4	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	16.903	18.200	6.946	(5.429)	1.297	61.72%	-22.98%	7.67%	90	
5	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	14.214	13.678	7.119	(5.026)	(535)	108.52%	-26.87%	-3.77%	89	
6	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	7.603	5.492	2.550	(4.895)	(2.111)	86.68%	-47.13%	-27.77%	88	
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	14.748	11.869	5.408	(4.540)	(2.878)	83.68%	-27.67%	-19.52%	87	
8	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	17.028	17.847	9.588	(3.637)	819	116.10%	-16.93%	4.81%	86	
9	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	63.838	63.880	19.843	(3.293)	43	45.06%	-4.90%	0.07%	85	
10	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.427	10.508	7.686	(3.084)	81	272.39%	-22.69%	0.78%	84	
11	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.602	3.355	1.873	(2.754)	(247)	126.33%	-45.08%	-6.85%	83	
12	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.758	6.731	2.632	(2.272)	(27)	64.20%	-25.24%	-0.40%	82	
13	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.654	9.604	(9.008)	(2.256)	(1.050)	-48.40%	-19.02%	-9.85%	81	
14	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	6.756	7.815	301	(2.163)	1.058	4.01%	-21.68%	15.66%	80	
15	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	7.386	7.563	56	(2.140)	177	0.75%	-22.05%	2.39%	79	
16	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.587	5.592	3.595	(1.849)	5	180.01%	-24.85%	0.09%	78	
17	ID0010043	KC PADANGSIEMPUAN	7.818	28.322	25.781	24.056	24.430	16.612	(1.351)	374	212.47%	-5.24%	1.56%	77	
18	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	10.862	10.901	4.347	(1.303)	39	66.31%	-10.68%	0.36%	76	
19	ID0010667	KCP SIAK	15.528	8.068	8.297	7.308	7.149	(8.379)	(1.148)	(158)	-53.96%	-13.83%	-2.16%	75	
20	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	3.741	3.816	(601)	(1.108)	75	-13.60%	-22.50%	2.01%	74	
21	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.111	1.211	(791)	(1.092)	101	-39.49%	-47.41%	9.05%	73	
22	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.306	1.396	314	(1.056)	90	29.03%	-43.66%	6.88%	72	
23	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.990	6.702	4.860	(1.033)	(288)	263.91%	-13.36%	-4.12%	71	
24	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	17.964	18.706	5.228	(770)	742	38.79%	-3.96%	4.13%	70	
25	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	7.951	7.953	(2.180)	(760)	2	-21.52%	-8.72%	0.03%	69	
26	ID0010222	KCP KOTA PINANG	26	540	1.561	513	807	781	(754)	294	3031.04%	-48.30%	57.27%	68	
27	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.447	5.400	3.947	(725)	(47)	271.50%	-11.83%	-0.86%	67	
28	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	15.302	17.563	7.458	(703)	2.261	73.80%	-3.85%	14.78%	66	
29	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.875	3.698	983	(677)	(177)	36.19%	-15.48%	-4.56%	65	
30	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.417	14.373	7.884	(670)	(44)	121.48%	-4.46%	-0.31%	64	
31	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	789	811	272	(630)	22	50.51%	-43.73%	2.76%	63	
32	ID0010327	KCP GUNUNG TUA	301	450	869	333	343	42	(526)	10	14.11%	-60.52%	3.14%	62	
33	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.930	1.538	1.004	(523)	(392)	188.08%	-25.37%	-20.31%	61	
34	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.782	3.869	(626)	(499)	87	-13.92%	-11.42%	2.29%	60	
35	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.516	10.581	7.951	(497)	65	302.26%	-4.49%	0.62%	59	
36	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.849	2.756	(2.090)	(489)	(92)	-43.12%	-15.06%	-3.25%	58	
37	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	4.300	3.993	1.151	(460)	(307)	40.51%	-10.33%	-7.14%	57	
38	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.789	6.845	(1.910)	(443)	56	-21.82%	-6.08%	0.82%	56	
39	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.776	3.387	(446)	(404)	(389)	-11.64%	-10.65%	-10.29%	55	
40	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.649	45.755	34.477	(350)	106	305.68%	-0.76%	0.23%	54	
41	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	2.606	2.310	1.502	(292)	(296)	185.69%	-11.23%	-11.35%	53	
42	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.128	1.109	(1.466)	(270)	(19)	-56.94%	-19.61%	-1.72%	52	
43	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	5.050	4.981	530	(224)	(68)	11.91%	-4.30%	-1.36%	51	
44	ID0010987	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.579	6.663	173	(220)	84	2.67%	-3.20%	1.27%	50	
45	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	818	840	(340)	(136)	21	-28.84%	-13.93%	2.61%	49	
46	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.726	1.766	(195)	(133)	41	-9.94%	-7.02%	2.35%	48	
47	ID0010178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.489	10.447	4.418	(116)	(42)	73.28%	-1.10%	-0.40%	47	
48	ID0010539	KCP KABANUAHE	2.867	3.761	3.570	3.500	3.471	605	(99)	(28)	21.09%	-2.78%	-0.81%	46	
49	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.748	4.705	(3.486)	(94)	(44)	-42.56%	-1.96%	-0.92%	45	
50	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.855	30.565	23.316	(84)	(290)	321.62%	-0.27%	-0.94%	44	
51	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.274	1.330	184	(50)	56	16.07%	-3.61%	4.38%	43	
52	ID0010354	KC SIBOLGA	2.337	2.335	2.184	2.108	2.141	(195)	(43)	34	-8.36%	-1.95%	1.60%	42	
53	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.912	5.035	562	(41)	123	12.56%	-0.81%	2.50%	41	
54	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.142	1.130	101	(32)	(12)	9.82%	-2.73%	-1.04%	40	
55	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.214	7.181	1.212	(30)	(32)	20.30%	-0.42%	-0.45%	39	
56	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	9.310	9.988	(3.834)	(28)	678	-27.74%	-0.28%	7.29%	38	
57	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.945	5.977	2.076	(0)	32	53.22%	-0.01%	0.54%	37	
58	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.002	1.041	(557)	19	39	-34.87%	1.91%	3.91%	36	
59	ID0010328	KCP SIPIROK	1.197	2.687	3.118	2.645	3.139	1.942	21	493	162.27%	0.67%	18.65%	35	
60	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	1.999	2.126	263	58	127	14.10%	2.80%	6.36%	34	
61	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	6.264	5.691	3.372	69	(573)	145.37%	1.23%	-9.15%	33	
62	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	650	715	(463)	87	64	-39.33%	13.88%	9.91%	32	
63	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.528	9.091	368	110	(437)	4.22%	1.23%	-4.59%	31	
64	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	519	489	(1.296)	128	(30)	-72.59%	35.26%	-5.73%	30	
65	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	6.970	6.948	3.434	134	(21)	97.69%	1.96%	-0.31%	29	
66	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	20.218	20.524	2.123	138	305	11.54%	0.67%	1.51%	28	
67	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.411	6.538	2.053	149	128	45.78%	2.34%	1.99%	27	
68	ID0019219	KCP MEDAN SUMOTO	1.403	1.327	1.065	1.306	1.262	(142)	196	(45)	-10.10%	18.42%	-3.41%	26	
69	ID0010044	KC DUMAI	7.680	11.356	12.455	12.748	12.670	4.990	215	(77)	64.98%	1.73%	-0.61%	25	
70	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.558	2.551	1.906	351	(7)	295.30%	15.97%	-0.28%	24	
71	ID0018192	KCP BATUAI	2.767	27.173	27.736	28.003	28.139	25.372	403	136	916.83%	1.45%	0.48%	23	
72	ID0010264	KCP MEDAN KRAKATAU	4.673	7.824	8.946	8.694	9.357	4.684	411	662	100.24%	4.59%	7.61%		

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			31-Dec-24	30-Sep-25	31-Oct-25	13-Nov-25	14-Nov-25	YtD	Mtd	DtD	YtD	Mtd	DtD		
81	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	1.637	1.646	1.169	747	9	244,66%	83,02%	0,57%	13	
82	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	29.719	30.061	22.165	764	342	280,71%	2,61%	1,15%	12	
83	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.999	10.189	4.968	963	191	95,14%	10,43%	1,91%	11	
84	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.228	5.271	4.345	1.260	43	469,44%	31,43%	0,81%	10	
85	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	6.203	6.003	592	1.380	(199)	10,94%	29,84%	-3,21%	9	
86	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.762	3.729	1.452	1.606	(33)	63,78%	75,67%	-0,88%	8	
87	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	5.338	5.773	459	2.370	435	8,64%	69,62%	8,15%	7	
88	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	9.435	13.640	9.863	3.371	4.205	261,21%	32,82%	44,57%	6	
89	ID0010193	KC DURI	3.187	13.666	10.580	16.127	15.030	11.843	4.450	(1.097)	371,63%	42,05%	-6,81%	5	
90	ID0010224	KCP BATAMINDO	571	1.366	1.240	6.835	6.852	6.281	5.612	18	1099,29%	452,43%	0,26%	4	
91	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	14.858	15.174	11.918	9.756	316	366,00%	180,03%	2,13%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	33.435	33.661	26.179	14.448	226	349,90%	75,19%	0,68%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	45.633	45.692	43.320	36.499	59	1825,95%	397,00%	0,13%	1	