

Area Batam

No	Unit Kerja	Tabungan per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	96.365	(29.775)	(6.399)	1.972.158	92,75%	(142.902)
1	KC TANJUNG PINANG	(25.273)	(5.756)	985	206.910	78,80%	(43.859)
2	KCP BATAM SEKUPANG	4.159	(4.492)	113	97.359	90,53%	(9.223)
3	KCP BATAM BOTANIA GARDEN	787	(4.048)	(599)	97.545	87,47%	(12.226)
4	KCP BATAM GRAND NIAGA MAS	13.166	(4.028)	(743)	93.900	94,20%	(5.446)
5	KCP BATAM CENTER	16.363	(3.907)	(4.828)	111.265	101,16%	1.295
6	KCP BATAM BENGKONG	8.699	(3.183)	(1.278)	84.695	93,51%	(5.501)
7	KCP BINTAN CENTER	(9.995)	(3.167)	(215)	96.984	75,94%	(23.331)
8	KCP BATAMINDO	14.421	(2.993)	(59)	153.100	96,72%	(5.015)
9	KCP BATAM RADEN PATAH	(5.253)	(2.505)	(563)	158.244	84,95%	(23.821)
10	KCP ANAMBAS	663	(1.386)	(134)	42.245	89,43%	(4.465)
11	KCP TANJUNG UBAN	551	(1.014)	(87)	59.043	79,50%	(12.107)
12	KC BATAM WINDSOR CENTRAL	51.592	(915)	740	226.267	114,24%	32.228
13	KCP BATUAJI	22.116	(733)	344	141.561	102,88%	4.079
14	KCP BATAM BATU AJI	8.355	802	48	123.928	96,51%	(4.325)
15	KCP TANJUNG BALAI KARIMUN 1	(4.749)	2.477	(214)	168.902	88,31%	(19.750)
16	KCP NATUNA	1.548	2.511	(202)	70.512	92,29%	(5.439)
17	KCP ANAMBAS JEMAJA	(786)	2.563	290	39.698	84,89%	(5.997)

Area Medan Kota

No	Unit Kerja	Tabungan per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	163.741	(16.309)	10.904	2.502.338	96,12%	(97.209)
1	KC MEDAN KEJAKSAAN	1.353	1.798	8.867	424.694	92,81%	(30.555)
2	KCP MEDAN PANCA BUDI	(7.504)	(5.622)	60	97.031	83,04%	(16.458)
3	KC MEDAN GAJAH MADA	13.346	(5.187)	(2.581)	119.071	98,12%	(2.244)
4	KCP MEDAN PULO BRAYAN	18.821	(5.156)	944	130.187	103,34%	4.351
5	KCP MEDAN MUCHTAR BASRI	34.904	(4.454)	(269)	133.410	115,12%	20.165
6	KCP MEDAN JUANDA	25.434	(4.451)	(27)	159.063	106,10%	9.706
7	KCP MEDAN KRAKATAU	(3.557)	(2.321)	(202)	127.435	89,09%	(13.906)
8	KCP MEDAN IMAM BONJOL	(6.447)	(2.081)	87	97.117	84,49%	(15.066)
9	KCP MEDAN SIMPANG LIMUN	(2.860)	(2.077)	241	116.810	87,06%	(15.112)
10	KCP MEDAN SUKARAMAI	1.209	(1.980)	267	109.623	93,28%	(7.365)
11	KCP MEDAN USU	9.779	(1.943)	(335)	50.594	103,24%	1.638
12	KC MEDAN S PARMAN	14.333	340	(3.982)	221.903	95,17%	(10.708)
13	KCP MEDAN SUTOMO	9.643	1.178	(665)	13.107	89,69%	(1.351)
14	KCP MEDAN TOMANG ELOK	10.045	1.190	1.073	85.927	100,72%	622
15	KCP MEDAN GATOT SUBROTO	4.474	1.912	3.586	90.374	86,88%	(11.854)
16	KCP MEDAN ADAM MALIK	9.021	3.810	993	263.026	93,91%	(16.014)
17	KCP MEDAN KAMPUNG BARU	5.032	4.158	112	153.063	94,11%	(9.011)
18	KCP MEDAN ISKANDAR MUDA 1	26.445	4.636	2.740	109.902	114,52%	15.953

Area Medan Raya

No	Unit Kerja	Tabungan per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	128.300	2.512	(16.930)	2.053.217	94,09%	(121.301)
1	KCP MEDAN MARELAN RAYA	7.572	(5.245)	738	136.263	91,59%	(11.463)
2	KC LUBUK PAKAM	2.084	(2.594)	923	180.916	90,01%	(18.067)
3	KCP BINJAI JAMIN GINTING	3.151	(2.520)	(434)	133.893	92,90%	(9.503)
4	KCP CEMARA ASRI	10.505	(2.192)	(408)	68.601	96,27%	(2.560)
5	KCP MEDAN BELAWAN	2.335	(1.923)	(155)	63.134	82,21%	(11.232)
6	KCP TEBING TINGGI SUDIRMAN 1	5.967	(1.788)	903	146.385	90,14%	(14.427)
7	KCP KABANJAHE	(1.200)	(654)	713	64.775	78,53%	(13.906)
8	KCP PERBAUNGAN	7.354	(109)	(109)	57.103	91,33%	(4.953)
9	KCP MEDAN A.H NASUTION	16.169	270	(577)	135.814	102,03%	2.754
10	KCP PANGKALAN BRANDAN	21.250	393	(7.513)	106.141	107,78%	8.257
11	KCP STABAT KH ZAINUL ARIFIN	5.882	426	(641)	164.624	91,89%	(13.356)
12	KCP MEDAN RING ROAD	13.977	2.018	(925)	133.777	96,72%	(4.384)
13	KCP MEDAN AKSARA	(222)	4.619	(243)	232.866	90,82%	(21.369)
14	KCP MEDAN SETIA BUDI	21.599	5.586	(9.121)	240.832	100,44%	1.069
15	KC BINJAI	11.878	6.225	(82)	188.094	95,66%	(8.160)

Area Pekanbaru

No	Unit Kerja	Tabungan per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	532.616	193.171	12.876	5.138.860	103,35%	171.925
1	KC PEKANBARU SUDIRMAN 1	9.979	(2.201)	10.664	551.051	96,56%	(18.949)
2	KC DUMAI	13.006	(14.967)	(2.365)	337.516	98,24%	(5.949)
3	KC PEKANBARU HARAPAN RAYA	18.643	(5.133)	(529)	255.646	99,63%	(943)
4	KCP PEKANBARU NANGKA	(5.938)	(4.294)	324	158.899	88,55%	(18.191)
5	KCP DUMAI SUKAJADI	(89)	(3.716)	864	104.027	91,46%	(8.887)
6	KCP GUNUNG RAYA KANDIS	7.639	(2.543)	446	55.473	101,29%	716
7	KCP DURI HANG TUAH 1	287	(1.318)	(338)	113.215	92,18%	(8.859)
8	KCP SELAT PANJANG	(6.354)	(1.165)	239	79.265	84,54%	(12.252)
9	KCP PANAM RAYA	13.950	(306)	(3.684)	210.576	100,45%	939
10	KCP DURI HANG TUAH 2	16.725	(283)	(1.313)	215.790	100,40%	865
11	KCP FLAMBOYAN PETAPAHAN	14.495	43	(343)	98.420	107,57%	7.452
12	KCP PEKANBARU UIR	12.214	310	84	58.431	110,99%	6.420
13	KCP SIAK	(6.698)	572	202	123.561	87,71%	(15.185)
14	KCP BAGAN BATU SUDIRMAN 1	19.007	579	(1.226)	154.911	105,34%	8.265
15	KCP PEKANBARU ARIFIN AHMAD	16.728	608	1.442	204.994	98,00%	(4.100)
16	KCP PEKANBARU PANAM	10.035	629	(454)	268.613	97,71%	(6.157)
17	KCP PEKANBARU UIN SUSKA	11.014	666	(102)	37.508	118,09%	6.786
18	KCP UJUNG BATU 1	6.653	795	373	130.899	95,91%	(5.350)
19	KCP TEMBILAHAN	20.335	814	(445)	143.354	107,19%	10.300
20	KCP PANGKALAN KERINCI MAHARAJA	11.007	1.342	1.230	244.274	99,16%	(2.043)
21	KCP PEKANBARU SUDIRMAN ATAS	24.402	1.498	5.354	332.127	101,35%	4.495
22	KCP BANGKINANG	12.207	1.693	254	145.809	101,03%	1.499
23	KCP ROKAN HULU PASIR PANGARAIAN	18.295	2.000	851	81.858	116,53%	13.533
24	KCP PEKANBARU SUDIRMAN	1.484	2.277	685	182.857	93,28%	(12.290)

25	KCP BAGAN SIAPIAPI	12.812	4.129	(17)	94.734	103,76%	3.558
26	KCP TELUK KUANTAN	22.032	4.138	(84)	189.520	104,37%	8.280
27	KCP RENGAT	(5.084)	4.186	763	158.452	90,15%	(15.614)
28	KC DURI	16.497	5.183	(230)	247.199	100,20%	506
29	KCP PEKANBARU RUMBAI	247.334	197.632	228	159.881	245,78%	233.078

Area Pematangsiantar

No	Unit Kerja	Tabungan per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	159.837	(21.643)	8.744	2.011.047	96,79%	(64.486)
1	KC PADANGSIDEMPUAN	(9.225)	(9.716)	(974)	245.884	87,66%	(30.340)
2	KC PEMATANGSIANTAR PERINTIS	63.672	(6.484)	485	261.718	116,22%	42.462
3	KCP PEMATANGSIANTAR SUTOMO	1.750	(5.709)	(600)	69.723	83,28%	(11.656)
4	KCP SIPIROK	779	(2.172)	105	55.342	83,77%	(8.980)
5	KCP INDRAPURA	(5.865)	(2.039)	333	139.975	86,28%	(19.203)
6	KCP KISARAN	25.416	(1.372)	694	162.362	106,92%	11.228
7	KCP AEK KANOPAN	14.909	(486)	477	139.914	100,79%	1.101
8	KCP TANJUNG BALAI	2.217	(421)	526	127.078	91,63%	(10.633)
9	KCP KOTA PINANG	19.231	(344)	545	89.603	108,45%	7.572
10	KC RANTAU PRAPAT	30.550	127	1.098	266.981	104,72%	12.601
11	KCP GUNUNG TUA	9.877	462	1.317	92.985	96,90%	(2.878)
12	KCP SIBUHUAN	6.568	1.127	(179)	96.168	92,88%	(6.850)
13	KCP PANYABUNGAN	(7.644)	1.392	393	125.573	83,19%	(21.110)
14	KC SIBOLGA	6.358	2.814	3.955	85.988	90,65%	(8.037)