

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.660	12.664	3.115	(112)	4	9	859	775	938	935	76	160	-3	9
2	RO II/ Medan	22.062	56.991	62.914	62.728	40.666	5.737	(186)	6	3.510	4.146	4.273	4.265	755	119	-8	10
3	RO III/ Palembang	24.289	262.855	266.631	266.706	242.417	3.852	75	7	2.516	3.531	3.661	3.706	1.190	175	45	8
4	RO IV/ Jakarta 1	101.747	336.385	343.425	343.460	241.713	7.075	35	5	9.500	10.953	11.291	11.308	1.808	355	17	4
5	RO V/ Jakarta 2	126.010	343.887	365.098	365.084	239.074	21.197	(14)	1	4.872	5.155	5.346	5.352	480	197	6	7
6	RO VI/ Bandung	26.987	72.537	75.255	75.281	48.293	2.744	26	8	3.240	3.074	3.366	3.410	170	336	44	5
7	RO VII/ Semarang	37.101	212.624	221.031	220.851	183.750	8.228	(179)	3	3.620	5.380	5.924	5.987	2.367	607	63	1
8	RO VIII/ Surabaya	48.103	124.777	131.898	132.061	83.958	7.284	163	4	5.324	6.657	6.969	7.017	1.693	360	48	3
9	RO IX/ Kalimantan	17.673	55.448	65.961	65.976	48.303	10.528	15	2	1.628	1.649	2.116	2.216	588	567	100	2
10	RO X/ Makassar	11.123	16.708	15.937	15.947	4.825	(761)	10	10	1.365	1.710	1.897	1.935	570	225	38	6
Total RO		424.643	1.494.987	1.560.809	1.560.757	1.136.114	65.770	(52)		36.434	43.030	45.781	46.131	9.697	3.101	350	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	10.194	10.197	4.061	622	4	3	931	940	959	959	28	19	0	3
2	AREA MEDAN KOTA	3.432	20.674	24.045	24.043	20.611	3.369	(2)	1	620	658	674	673	53	15	-1	5
3	AREA MEDAN RAYA	1.562	3.197	4.205	4.202	2.640	1.005	(2)	2	378	529	579	577	199	48	-2	1
4	AREA PEKANBARU	8.205	10.478	11.260	11.072	2.867	594	(188)	4	926	1.178	1.196	1.193	267	15	-3	5
5	AREA PEMATANGSIANTAR	2.728	13.068	13.211	13.214	10.485	146	3	5	655	841	865	863	208	22	-2	2
RO II / Medan		22.062	56.991	62.914	62.728	40.666	5.737	(186)		3.510	4.146	4.273	4.265	755	119	-8	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	10.194	10.197	4.061	622	4		931	959	959	959	28	-	-	
1	KCP BATAM RADEN PATAH	1.148	957	909	909	(239)	(48)	0	17	44	40	40	39	(5)	(1)	(1)	16
2	KCP BATAM BENGKONG	100	122	85	85	(15)	(37)	0	16	23	32	32	32	9	0	0	9
3	KCP BATAM CENTER	128	136	131	131	3	(5)	0	15	30	41	41	41	11	0	0	9
4	KCP BATUAJI	665	712	710	712	46	(0)	2	14	28	39	39	38	10	(1)	(1)	16
5	KCP ANAMBAS JEMAJA	27	28	28	28	1	0	0	13	2	5	5	5	3	0	0	9
6	KCP ANAMBAS	106	107	108	108	2	0	0	12	15	14	14	14	(1)	0	0	9
7	KC BATAM WINDSOR CENTRAL	98	324	325	325	227	1	0	11	47	63	63	63	16	0	0	9
8	KCP BATAM SEKUPANG	138	95	96	96	(42)	1	0	10	21	21	21	21	0	0	0	9
9	KCP BINTAN CENTER	155	390	391	391	235	1	0	9	29	35	35	35	6	0	0	9
10	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	0	8	18	30	30	30	12	0	0	9
11	KCP TANJUNG UBAN	188	753	755	755	567	2	0	7	66	61	61	61	(5)	0	0	9
12	KCP BATAMINDO	194	801	802	803	609	2	1	6	33	62	62	62	29	0	0	9
13	KCP NATUNA	353	294	296	296	(57)	2	1	5	52	50	50	50	(2)	0	0	9
14	KCP BATAM GRAND NIAGA MAS	136	1.627	1.630	1.630	1.494	4	0	4	10	36	36	36	26	0	0	9
15	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.653	2.653	471	19	0	3	365	273	273	272	(93)	(1)	(1)	16
16	KC TANJUNG PINANG	209	249	504	504	295	254	0	2	113	119	119	121	8	2	2	1
17	KCP BATAM BATU AJI	228	262	686	686	458	424	0	1	35	38	38	39	4	1	1	2

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD		DtD
AREA MEDAN KOTA		3.432	20.674	24.045	24.043	20.611	3.369	(2)		620	674	674	673	53	-	1	-	1
1	KCP MEDAN JUANDA	263	164	134	134	(129)	(30)	0	18	26	36	36	35	9	(1)	(1)		16
2	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	17	14	29	29	29	15	0	0		8
3	KCP MEDAN TOMANG ELOK	22	51	40	40	18	(11)	0	16	7	24	24	23	16	(1)	(1)		16
4	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	15	2	5	5	4	2	(1)	(1)		16
5	KCP MEDAN USU	63	461	461	461	397	(0)	0	14	12	15	15	15	3	0	0		8
6	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	13	11	7	7	7	(4)	0	0		8
7	KC MEDAN KEJAKSAAN	559	298	298	298	(261)	1	0	12	113	103	103	102	(11)	(1)	(1)		16
8	KCP MEDAN SIMPANG LIMUN	135	54	54	54	(81)	1	0	11	42	36	36	36	(6)	0	0		8
9	KC MEDAN S PARMAN	67	151	152	152	85	1	0	10	12	32	32	32	20	0	0		8
10	KCP MEDAN KAMPUNG BARU	211	334	336	336	124	1	0	9	29	29	29	29	0	0	0		8
11	KCP MEDAN KRAKATAU	186	892	893	893	708	2	0	8	54	45	45	45	(9)	0	0		8
12	KCP MEDAN MUCHTAR BASRI	184	478	479	479	296	2	0	7	37	35	35	35	(2)	0	0		8
13	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	6	20	30	30	30	10	0	0		8
14	KCP MEDAN SUKARAMAI	55	40	43	43	(13)	2	0	5	23	32	32	33	10	1	1		2
15	KCP MEDAN GATOT SUBROTO	305	1.709	1.715	1.715	1.411	7	0	4	71	49	49	49	(22)	0	0		8
16	KCP MEDAN PULO BRAYAN	251	212	614	614	363	402	0	3	41	58	58	57	16	(1)	(1)		16
17	KC MEDAN GAJAH MADA	209	2.810	3.811	3.812	3.603	1.002	0	2	59	58	58	62	3	4	4		1
18	KCP MEDAN ADAM MALIK	659	12.840	14.845	14.842	14.183	2.002	(3)	1	47	51	51	50	3	(1)	(1)		16

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD	
AREA MEDAN RAYA		1.562	3.197	4.205	4.202	2.640	1.005	(2)		378	579	579	577	199	-	2	-	2
1	KCP PERBAUNGAN	108	82	68	68	(40)	(14)	0	15	12	24	24	23	11	(1)	(1)	13	
2	KCP BINJAI JAMIN GINTING	87	63	63	59	(28)	(3)	(4)	14	10	13	13	12	2	(1)	(1)	13	
3	KCP MEDAN BELAWAN	56	42	41	41	(15)	(2)	0	13	12	25	25	22	10	(3)	(3)	15	
4	KCP KABANJAHE	0	1	1	1	1	0	0	12	0	9	9	9	9	0	0	8	
5	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	11	19	19	19	18	(1)	(1)	(1)	13	
6	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	0	0	10	19	40	40	40	21	0	0	8	
7	KCP MEDAN MARELAN RAYA	41	556	557	557	516	0	0	9	13	20	20	21	8	1	1	3	
8	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(51)	1	0	8	10	21	21	21	11	0	0	8	
9	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	135	4	1	0	7	71	78	78	78	7	0	0	8	
10	KCP CEMARA ASRI	6	10	11	11	5	1	1	6	46	63	63	63	17	0	0	8	
11	KCP MEDAN A.H NASUTION	128	80	82	82	(46)	2	0	5	23	26	26	26	3	0	0	8	
12	KC LUBUK PAKAM	79	579	582	582	503	3	0	4	17	52	52	52	35	0	0	8	
13	KCP MEDAN SETIA BUDI	165	185	190	190	25	5	0	3	33	85	85	86	53	1	1	3	
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	3	
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	3	

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD		DtD
AREA PEKANBARU		8.205	10.478	11.260	11.072	2.867	594	(188)		926	1.196	1.196	1.193	267	-	3	-	3
1	KCP DURI HANG TUAH 1	372	440	440	250	(121)	(190)	(190)	29	31	40	40	39	8	(1)	(1)	(1)	23
2	KCP PEKANBARU UIR	104	552	511	511	407	(41)		0	28	12	27	27	25	13	(2)	(2)	28
3	KCP PANAM RAYA	353	303	280	281	(73)	(23)		0	27	17	27	27	26	9	(1)	(1)	23
4	KCP GUNUNG RAYA KANDIS	43	34	24	24	(19)	(11)		0	26	10	20	20	18	8	(2)	(2)	28
5	KCP PEKANBARU SUDIRMAN	237	281	272	272	35	(9)		0	25	37	58	58	57	20	(1)	(1)	23
6	KCP TELUK KUANTAN	358	339	337	337	(21)	(3)		0	24	42	56	56	54	12	(2)	(2)	28
7	KCP SELAT PANJANG	375	228	229	228	(148)	(0)	(2)	23	47	35	35	34	(13)	(1)	(1)	(1)	23
8	KCP TEMBILAHAN	10	15	15	15	5	(0)		0	22	1	12	12	12	11	0	0	14
9	KCP PEKANBARU UIN SUSKA	13	10	10	10	(3)	0		0	21	6	5	5	5	(1)	0	0	14
10	KCP UJUNG BATU 1	28	36	36	36	7	0		0	20	40	61	61	62	22	1	1	5
11	KCP PEKANBARU ARIFIN AHMAD	151	159	159	159	8	0		0	19	33	49	49	48	15	(1)	(1)	23
12	KCP SIAK	14	513	513	513	500	0		0	18	7	27	27	27	20	0	0	14
13	KCP ROKAN HULU PASIR PANGARAIAN	22	32	32	32	11	1		0	17	2	16	16	16	14	0	0	14
14	KCP RENGAT	175	2.683	2.683	2.683	2.508	1		0	16	30	23	23	23	(7)	0	0	14
15	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	1		0	15	8	21	21	21	13	0	0	14
16	KCP DUMAI SUKAJADI	48	50	51	51	2	1		0	14	11	30	30	30	19	0	0	14
17	KCP PEKANBARU PANAM	203	263	264	264	62	1		0	13	16	33	33	34	18	1	1	5
18	KCP BANGKINANG	52	53	55	55	3	1		0	12	8	34	34	34	26	0	0	14
19	KC PEKANBARU HARAPAN RAYA	422	93	95	95	(327)	2		0	11	74	70	70	70	(4)	0	0	14
20	KCP PEKANBARU RUMBAI	281	142	145	145	(137)	2		0	10	26	16	16	16	(10)	0	0	14
21	KCP PEKANBARU NANGKA	117	194	197	197	80	3		0	9	32	49	49	49	17	0	0	14
22	KC DUMAI	411	382	385	385	(26)	3		0	8	48	69	69	67	19	(2)	(2)	28
23	KCP BAGAN BATU SUDIRMAN 1	234	199	202	202	(32)	3		0	7	52	61	61	62	10	1	1	5
24	KCP PEKANBARU SUDIRMAN ATAS	566	357	359	360	(206)	3		0	6	31	21	21	21	(10)	0	0	14
25	KCP BAGAN SIPIAPI	803	537	541	541	(263)	4		0	5	54	57	57	59	5	2	2	2
26	KCP PANGKALAN KERINCI MAHARAJA	750	731	739	739	(11)	7		0	4	55	72	72	72	17	0	0	14
27	KCP DURI HANG TUAH 2	859	552	560	562	(297)	10		2	3	71	71	71	71	0	0	0	14
28	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.086	1.086	69	15		0	2	97	96	96	97	0	1	1	5
29	KC DURI	132	166	979	979	847	813		0	1	28	40	40	44	16	4	4	1

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank	
		31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	6-Dec-25	7-Dec-25	YtD	MtD	DtD		MtD
AREA PEMATANGSIANTAR		2.728	13.068	13.211	13.214	10.485	146	3		655	855	855	853	198	-	2	-	2	
1	KCP AEK KANOPAN	367	424	422	422	55	(2)	0	14	45	44	44	43	(2)	(1)	(1)			13
2	KCP PEMATANGSIANTAR SUTOMO	116	76	76	76	(40)	(0)	0	13	18	38	38	38	20	0	0	0	7	
3	KCP TANJUNG BALAI	119	1.141	1.141	1.141	1.022	(0)	0	12	22	41	41	41	19	0	0	0	7	
4	KCP KOTA PINANG	39	1.848	1.848	1.848	1.809	0	0	11	14	31	31	31	17	0	0	0	7	
5	KCP SIPIROK	129	367	368	368	239	1	0	10	47	54	54	54	7	0	0	0	7	
6	KCP SIBUHUAN	68	87	87	87	19	1	0	9	69	76	76	76	7	0	0	0	7	
7	KC PADANGSIDEMPUAN	271	244	245	246	(25)	1	1	8	89	86	86	86	(3)	0	0	0	7	
8	KC SIBOLGA	91	768	770	770	678	1	0	7	26	32	32	32	6	0	0	0	7	
9	KCP PANYABUNGAN	92	73	75	75	(17)	2	0	6	13	28	28	29	16	1	1	1	1	
10	KCP KISARAN	138	148	150	151	13	3	1	5	33	71	71	71	38	0	0	0	7	
11	KCP INDRAPURA	324	383	387	387	63	4	0	4	60	71	71	71	11	0	0	0	7	
12	KC PEMATANGSIANTAR PERINTIS	456	544	557	557	101	13	0	3	97	146	146	144	47	(2)	(2)			14
13	KCP GUNUNG TUA	247	3.766	3.786	3.786	3.539	21	0	2	40	35	35	35	(5)	0	0	0	7	
14	KC RANTAU PRAPAT	271	3.194	3.294	3.295	3.024	101	1	1	82	102	102	102	20	0	0	0	7	