

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	YtD	Mtd
1	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	69.473	69.443	67.071	(28.711)	(30)	2827.06%	-29.25%	-0.04%	93	
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	64.607	64.754	9.592	(11.559)	147	17.39%	-15.15%	0.23%	92	
3	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	18.014	18.145	10.326	(7.528)	131	132.07%	-29.32%	0.73%	91	
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	10.154	10.295	2.036	(5.252)	140	24.66%	-33.78%	1.38%	90	
5	ID0010193	KC DURI	3.187	10.580	14.396	9.772	9.626	6.439	(4.770)	(146)	202.05%	-33.14%	-1.49%	89	
6	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.409	9.073	3.876	(3.579)	(336)	74.60%	-28.29%	-3.57%	88	
7	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.595	13.500	9.724	(3.395)	(95)	257.50%	-20.09%	-0.70%	87	
8	ID0010278	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	15.943	16.017	9.555	(3.001)	74	147.87%	-15.78%	0.46%	86	
9	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	63.175	63.451	19.413	(2.592)	276	44.08%	-3.92%	0.44%	85	
10	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.319	6.347	(2.408)	(2.539)	28	-27.51%	-28.57%	0.44%	84	
11	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.058	5.058	3.644	(2.537)	(0)	257.63%	-33.41%	-0.01%	83	
12	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.731	2.748	(1.747)	(1.947)	17	-38.86%	-41.47%	0.61%	82	
13	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	22.051	22.189	10.935	(1.778)	138	97.16%	-7.42%	0.62%	81	
14	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	30.281	30.392	22.496	(1.732)	111	284.90%	-5.39%	0.37%	80	
15	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.634	55.532	52.300	(1.478)	(101)	1617.97%	-2.59%	-0.18%	79	
16	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	1.996	2.017	1.049	(1.256)	21	108.35%	-38.38%	1.05%	78	
17	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.200	1.200	661	(1.214)	0	122.64%	-50.29%	0.00%	77	
18	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	3.394	3.401	1.947	(1.117)	7	133.96%	-24.73%	0.20%	76	
19	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	5.746	5.714	4.788	(1.058)	(33)	517.31%	-15.63%	-0.57%	75	
20	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	4.903	4.913	462	(1.000)	10	10.38%	-16.91%	0.20%	74	
21	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.567	3.551	(3.271)	(989)	(16)	-47.94%	-21.79%	-0.45%	73	
22	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.164	7.159	6.588	(981)	(5)	1152.95%	-12.05%	-0.07%	72	
23	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.248	8.248	6.406	(900)	0	347.86%	-9.84%	0.00%	71	
24	ID0010264	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.353	9.379	4.706	(840)	26	100.72%	-8.22%	0.27%	70	
25	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	5.871	5.952	1.468	(817)	81	32.72%	-12.07%	1.38%	69	
26	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.040	2.993	277	(611)	(48)	10.20%	-16.96%	-1.57%	68	
27	ID0010304	KC RANTAU PRAPAT	4.087	9.389	9.996	9.625	9.400	5.314	(595)	(225)	130.03%	-5.96%	-2.33%	67	
28	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.337	30.340	23.090	(580)	3	318.51%	-1.87%	0.01%	66	
29	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	8.451	8.506	6.187	(577)	55	266.77%	-6.35%	0.65%	65	
30	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.309	2.298	1.652	(423)	(11)	256.05%	-15.56%	-0.49%	64	
31	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.506	3.521	(895)	(420)	15	-20.27%	-10.67%	0.44%	63	
32	ID0010940	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	12.172	12.144	9.322	(402)	(29)	330.36%	-3.20%	-0.24%	62	
33	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.189	45.182	33.903	(362)	(7)	300.59%	-0.80%	-0.01%	61	
34	ID0010223	KCP KOTA PINANG	26	1.561	1.085	735	724	698	(361)	(10)	2709.71%	-33.24%	-1.42%	60	
35	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.018	5.329	15	(348)	311	0.28%	-6.13%	6.20%	59	
36	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.922	5.786	2.529	(339)	(136)	77.68%	-5.53%	-2.30%	58	
37	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.026	7.012	3.112	(317)	(14)	79.77%	-4.33%	-0.19%	57	
38	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	18.862	18.788	11.282	(307)	(73)	150.28%	-1.61%	-0.39%	56	
39	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.866	1.859	1.382	(285)	(7)	289.29%	-13.31%	-0.38%	55	
40	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	3.662	2.475	1.666	(284)	(1.187)	206.04%	-10.31%	-32.42%	54	
41	ID0010541	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.743	1.739	(124)	(211)	(4)	-6.67%	-10.84%	-0.23%	53	
42	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.644	3.626	2.429	(171)	(18)	202.98%	-4.51%	-0.50%	52	
43	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.304	8.297	(1.837)	(164)	(7)	-18.12%	-1.93%	-0.09%	51	
44	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.599	1.660	1.287	(111)	61	344.89%	-6.25%	3.82%	50	
45	ID0010667	KCP SIAK	15.528	8.297	8.341	8.267	8.260	(7.269)	(81)	(7)	-46.81%	-0.98%	-0.09%	49	
46	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.572	1.609	(352)	(70)	37	-17.95%	-4.19%	2.36%	48	
47	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	9.446	9.435	4.056	(28)	(11)	75.41%	-0.30%	-0.12%	47	
48	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.103	10.009	3.980	(28)	(94)	66.02%	-0.28%	-0.93%	46	
49	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.123	1.104	(494)	(23)	(19)	-30.93%	-2.06%	-1.68%	45	
50	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.174	1.147	1	5	(26)	0.11%	0.39%	-2.26%	44	
51	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.272	4.276	(197)	109	4	-4.40%	2.61%	0.09%	43	
52	ID0010327	KCP GUNUNG TUA	301	869	326	445	445	145	119	0	48.07%	36.37%	0.07%	42	
53	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.448	2.480	143	126	31	6.11%	5.35%	1.28%	41	
54	ID0010934	KCP MEDAN USU	5.411	4.624	5.195	5.440	5.329	(83)	134	(111)	-1.53%	2.58%	-2.05%	40	
55	ID0010564	KCP ANAMBAS	2.002	2.304	965	1.143	1.148	(854)	183	5	-42.65%	18.98%	0.45%	39	
56	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.924	1.921	1.387	193	(3)	259.83%	11.14%	-0.16%	38	
57	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.569	1.512	(1.064)	208	(57)	-41.30%	15.92%	-3.66%	37	
58	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.343	2.366	89	271	23	3.92%	12.91%	0.97%	36	
59	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.929	2.922	2.302	294	(7)	371.33%	11.17%	-0.22%	35	
60	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.092	10.239	1.516	375	147	17.38%	3.80%	1.45%	34	
61	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.599	1.597	568	396	(2)	55.20%	32.98%	-0.10%	33	
62	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.962	2.117	1.835	470	155	651.50%	28.53%	7.89%	32	
63	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.328	8.114	1.624	498	(215)	25.02%	6.53%	-2.58%	31	
64	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.831	19.603	1.202	548	(228)	6.53%	2.88%	-1.15%	30	
65	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.879	5.118	(3.072)	567	239	-37.51%	12.46%	4.90%	29	
66	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.586	8.540	2.570	633	(46)	43.06%	8.00%	-0.53%	28	
67	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.711	11.715	9.084	641	3	345.36%	5.79%	0.03%	27	
68	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	11.197	11.137	5.915	793	(60)	113.29%	7.67%	-0.54%	26	
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.842	3.932	1.090	815	90	38.37%	26.13%	2.34%	25	
70	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.596	12.583	6.028	830	(13)	91.97%	7.06%	-0.10%	24	
71	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.940	1.954	550	876	13	39.22%	81.21%	0.69%	23	
72	ID0010044	KC DUMAI	7.680	12.455	10.736	11.930	11.776	4.097	1.040	(153)	53.34%	9.69%	-1.29%	22	
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			31-Dec-24	31-Oct-25	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	4.690	4.650	1.783	1.771	(40)	62,20%	61,50%	-0,85%	13	
82	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	7.626	7.593	3.494	2.023	(33)	85,22%	36,31%	-0,43%	12	
83	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	12.717	13.106	(717)	2.123	389	-5,19%	19,33%	3,06%	11	
84	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	12.261	12.193	(6.419)	2.201	(68)	-34,49%	22,03%	-0,56%	10	
85	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.779	19.752	9.646	2.296	(27)	95,46%	13,15%	-0,14%	9	
86	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	25.989	25.878	12.401	2.452	(111)	92,01%	10,47%	-0,43%	8	
87	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.883	9.851	6.336	2.708	(31)	180,27%	37,91%	-0,32%	7	
88	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	9.442	9.352	7.870	2.733	(90)	530,83%	41,29%	-0,95%	6	
89	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.723	3.790	2.612	2.857	67	221,67%	306,15%	1,81%	5	
90	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	14.172	14.338	7.778	4.044	166	118,58%	39,28%	1,17%	4	
91	ID0010484	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	11.209	11.483	8.541	4.420	274	290,33%	62,58%	2,44%	3	
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.964	13.854	6.340	5.980	(110)	84,38%	75,95%	-0,79%	2	
93	ID0010047	KC BINJAI	7.482	19.214	36.929	45.674	45.675	38.193	8.745	0	510,47%	23,68%	0,00%	1	