



# KINERJA BISNIS

## REGION ALL OFFICE & AREA SELINDO

PER 28 Oct 2025



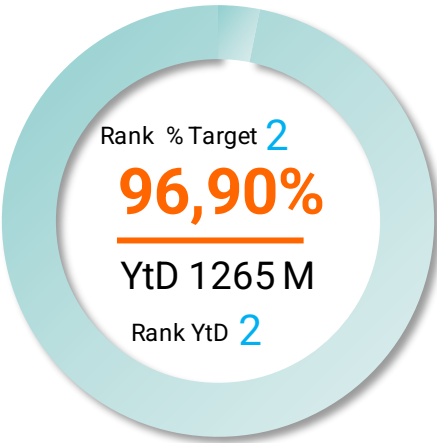
# HIGHLIGHT KINERJA RO 2 MEDAN



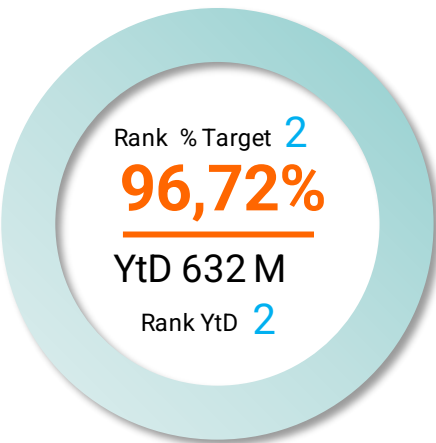
# HIGHLIGHT KINERJA RO 2 MEDAN

## DPK

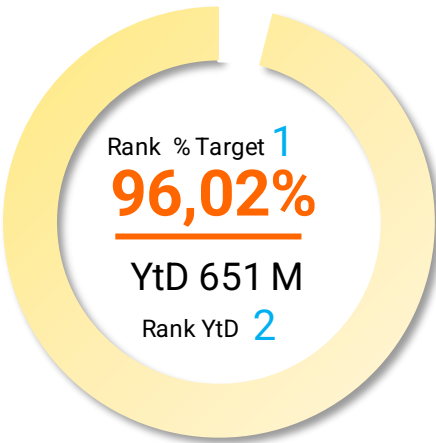
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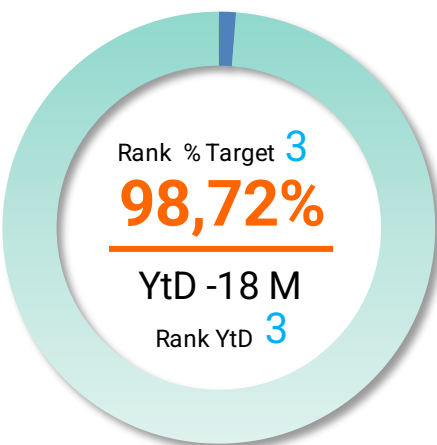
### GIRO



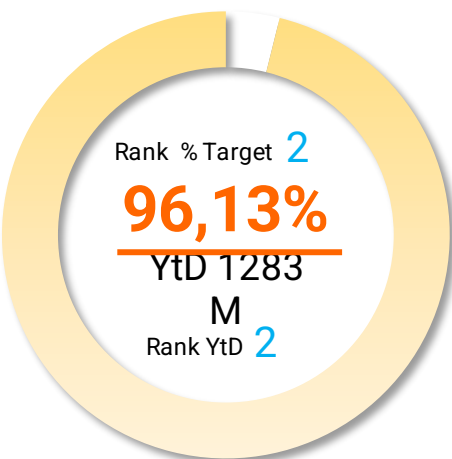
### TABUNGAN



### DEPOSITO

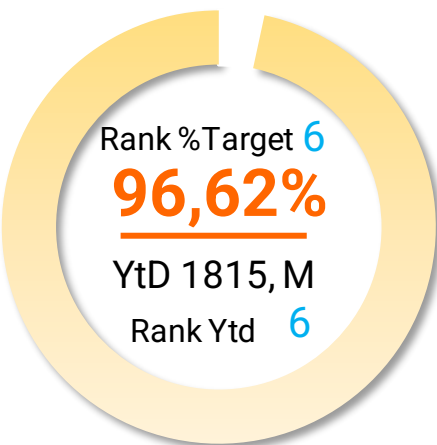


### CASA

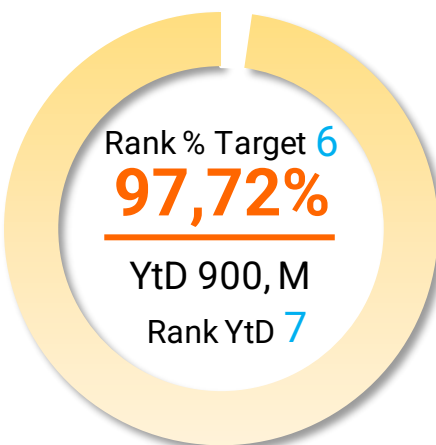


## PEMBIAYAAN

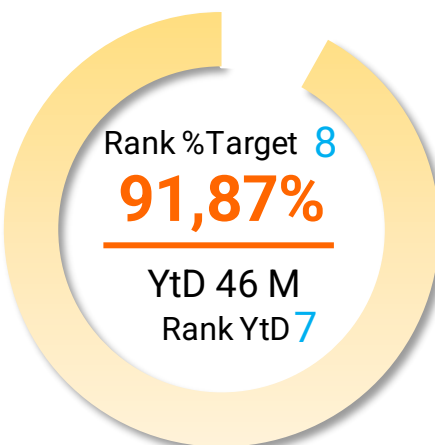
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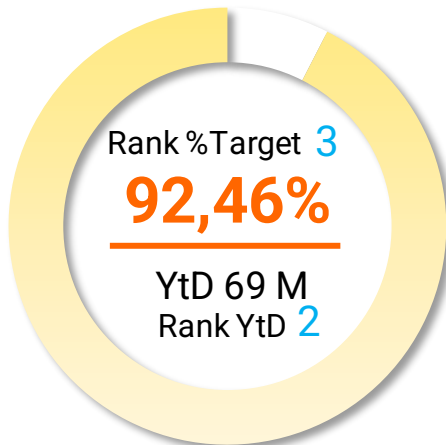
### PEMBIAYAAN CFG



### PEMBIAYAAN SME



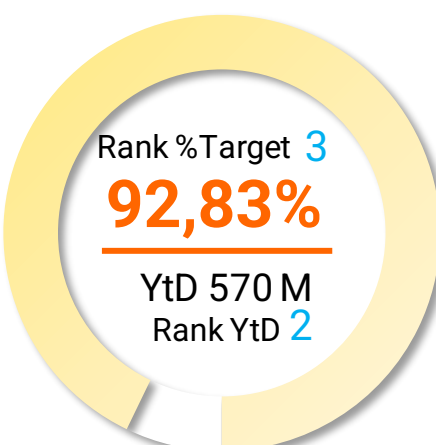
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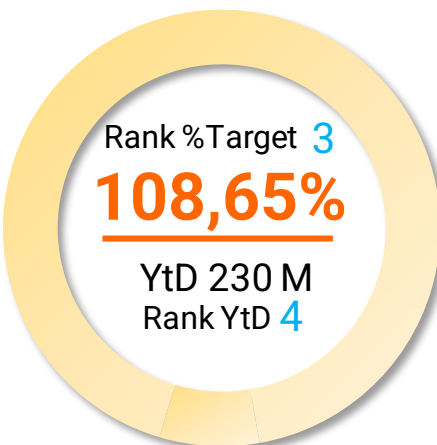
### PEMBIAYAAN PWG



### PEMBIAYAAN CILEM



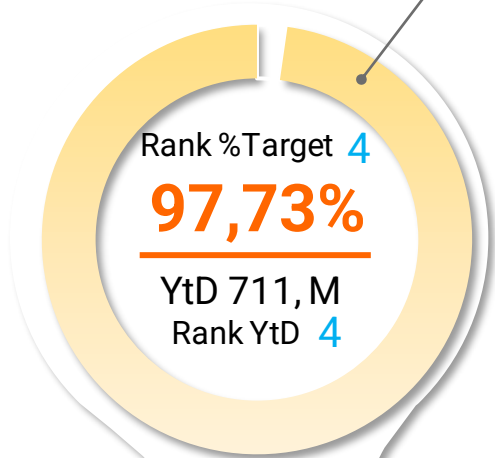
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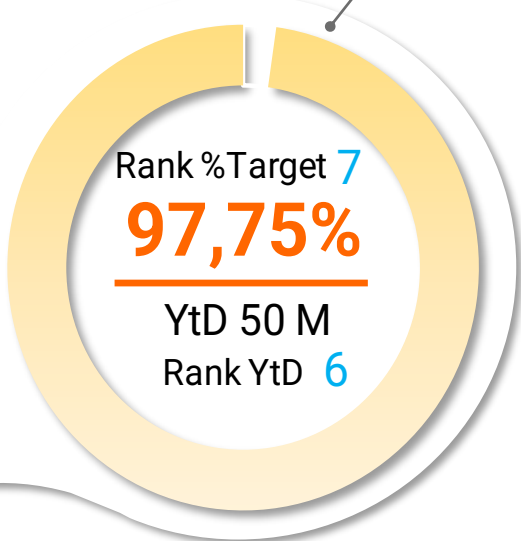
# HIGHLIGHT KINERJA RO 2 MEDAN

## PEMBIAYAAN CONSUMER (CFG)

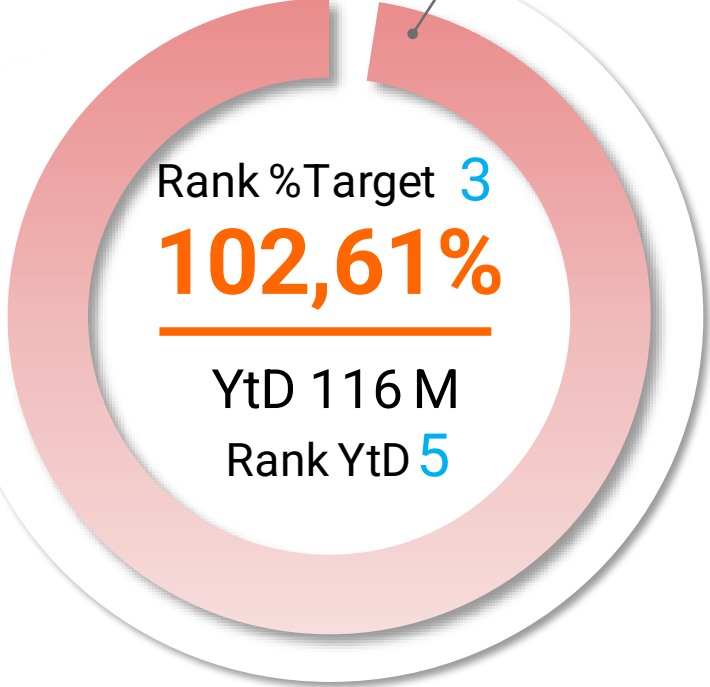
CFG - MITRAGUNA



CFG - PENSIUN



CFG - OTO



CFG - GRIYA



# KINERJA REGION



KINERJA DPK RO PER 28-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	18.659	18.454	18.472	-566	-187	18	-2,97%	20.835	88,66%	-2.363	9	9	21.428	-2.956
2	RO II/ Medan	20.912	21.844	21.987	22.177	1.265	333	190	6,05%	22.888	96,90%	-711	2	2	23.565	-1.388
3	RO III/ Palembang	20.017	20.463	20.059	19.972	-45	-490	-87	-0,22%	22.262	89,71%	-2.290	7	8	23.017	-3.045
4	RO IV/ Jakarta 1	110.022	129.674	132.803	133.335	23.313	3.662	533	21,19%	113.905	117,06%	19.431	1	1	115.245	18.090
5	RO V/ Jakarta 2	49.486	48.780	49.766	49.214	-272	434	-552	-0,55%	52.997	92,86%	-3.783	8	4	54.244	-5.030
6	RO VI/ Bandung	20.494	20.461	19.631	19.658	-836	-803	27	-4,08%	23.026	85,37%	-3.368	10	10	23.960	-4.302
7	RO VII/ Semarang	25.381	24.916	25.455	25.439	58	523	-16	0,23%	27.761	91,64%	-2.322	5	5	28.582	-3.143
8	RO VIII/ Surabaya	30.784	31.133	31.045	30.982	198	-151	-63	0,64%	34.197	90,60%	-3.215	4	6	35.319	-4.337
9	RO IX/ Kalimantan	19.302	19.244	19.159	19.284	-18	40	125	-0,09%	21.423	90,02%	-2.139	6	7	22.154	-2.870
10	RO X/ Makassar	12.017	13.206	13.122	13.164	1.147	-42	42	9,55%	13.640	96,51%	-476	3	3	14.167	-1.003

KINERJA GIRO RO PER 28-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.177	2.118	2.086	46	-91	-32	2,25%	2.637	79,12%	-551	6	4	2.914	-827
2	RO II/ Medan	1.894	2.329	2.281	2.526	632	198	246	33,36%	2.612	96,72%	-86	2	2	2.952	-426
3	RO III/ Palembang	1.759	2.051	2.006	1.916	157	-135	-91	8,93%	2.544	75,30%	-628	3	5	2.916	-1.000
4	RO IV/ Jakarta 1	32.959	35.584	38.215	37.966	5.007	2.383	-249	15,19%	34.347	110,54%	3.619	1	1	35.010	2.956
5	RO V/ Jakarta 2	8.042	7.975	8.555	7.915	-127	-60	-640	-1,58%	9.494	83,36%	-1.579	10	3	10.182	-2.267
6	RO VI/ Bandung	2.464	3.073	2.567	2.529	64	-544	-38	2,61%	3.655	69,19%	-1.126	5	9	4.219	-1.690
7	RO VII/ Semarang	1.674	1.653	2.090	1.656	-18	3	-434	-1,10%	2.522	65,65%	-866	8	10	2.924	-1.268
8	RO VIII/ Surabaya	2.806	2.743	2.841	2.769	-38	26	-72	-1,35%	3.789	73,07%	-1.020	9	6	4.255	-1.486
9	RO IX/ Kalimantan	1.559	1.695	1.655	1.692	133	-2	37	8,55%	2.342	72,27%	-649	4	7	2.712	-1.020
10	RO X/ Makassar	1.137	1.360	1.128	1.133	-4	-227	6	-0,32%	1.591	71,24%	-458	7	8	1.806	-673

KINERJA TABUNGAN RO PER 28-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	13.897	13.679	13.730	-99	-167	51	-0,71%	14.988	91,60%	-1.258	10	7	15.284	-1.554
2	RO II/ Medan	12.343	13.043	12.941	12.995	651	-48	53	5,28%	13.533	96,02%	-539	2	1	13.838	-843
3	RO III/ Palembang	12.611	13.092	12.863	12.932	321	-161	68	2,55%	14.029	92,18%	-1.097	6	5	14.391	-1.460
4	RO IV/ Jakarta 1	20.440	21.701	20.901	20.990	550	-711	88	2,69%	22.773	92,17%	-1.783	3	6	23.371	-2.381
5	RO V/ Jakarta 2	16.473	16.902	16.708	16.757	284	-145	49	1,72%	18.393	91,10%	-1.637	8	8	18.885	-2.128
6	RO VI/ Bandung	10.950	11.558	11.230	11.282	332	-276	52	3,03%	12.179	92,64%	-897	5	4	12.494	-1.211
7	RO VII/ Semarang	15.386	16.355	16.002	16.045	659	-310	43	4,28%	16.799	95,51%	-754	1	2	17.160	-1.115
8	RO VIII/ Surabaya	18.627	19.349	18.871	18.943	315	-406	72	1,69%	20.909	90,60%	-1.966	7	10	21.492	-2.550
9	RO IX/ Kalimantan	11.487	11.684	11.517	11.602	115	-82	85	1,00%	12.750	91,00%	-1.147	9	9	13.073	-1.471
10	RO X/ Makassar	8.388	8.776	8.824	8.847	459	71	23	5,48%	9.501	93,12%	-654	4	3	9.786	-939



KINERJA DEPOSITO RO PER 28-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.657	2.656	-513	71	-1	-16,19%	3.211	82,74%	-554	7	9	3.231	-574
2	RO II/ Medan	6.675	6.472	6.765	6.656	-18	184	-109	-0,28%	6.742	98,72%	-86	3	3	6.775	-119
3	RO III/ Palembang	5.648	5.320	5.189	5.125	-523	-195	-64	-9,26%	5.690	90,08%	-564	8	8	5.710	-585
4	RO IV/ Jakarta 1	56.623	72.389	73.686	74.379	17.756	1.990	693	31,36%	56.785	130,98%	17.595	1	1	56.864	17.516
5	RO V/ Jakarta 2	24.971	23.903	24.503	24.542	-429	640	39	-1,72%	25.109	97,74%	-567	6	4	25.177	-635
6	RO VI/ Bandung	7.080	5.829	5.834	5.847	-1.232	18	13	-17,41%	7.193	81,29%	-1.346	10	10	7.248	-1.401
7	RO VII/ Semarang	8.321	6.908	7.364	7.738	-583	830	374	-7,01%	8.439	91,69%	-701	9	7	8.497	-759
8	RO VIII/ Surabaya	9.350	9.041	9.334	9.271	-79	229	-63	-0,84%	9.499	97,60%	-228	4	5	9.572	-301
9	RO IX/ Kalimantan	6.256	5.866	5.986	5.989	-267	124	3	-4,26%	6.331	94,60%	-342	5	6	6.368	-379
10	RO X/ Makassar	2.492	3.070	3.169	3.184	692	114	14	27,75%	2.548	124,94%	636	2	2	2.575	608

KINERJA CASA PER 28-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.074	15.797	15.816	-53	-258	19	-0,33%	17.625	89,74%	-1.809	10	5	18.197	-2.381
2	RO II/ Medan	14.238	15.372	15.222	15.521	1.283	149	299	9,01%	16.145	96,13%	-624	2	2	16.790	-1.269
3	RO III/ Palembang	14.369	15.143	14.870	14.847	478	-296	-23	3,33%	16.573	89,59%	-1.725	4	6	17.307	-2.460
4	RO IV/ Jakarta 1	53.399	57.285	59.117	58.956	5.557	1.671	-161	10,41%	57.120	103,21%	1.836	1	1	58.381	575
5	RO V/ Jakarta 2	24.515	24.878	25.263	24.672	157	-206	-591	0,64%	27.888	88,47%	-3.216	9	7	29.067	-4.396
6	RO VI/ Bandung	13.415	14.632	13.797	13.811	396	-821	14	2,95%	15.834	87,22%	-2.023	6	10	16.712	-2.901
7	RO VII/ Semarang	17.060	18.008	18.091	17.701	641	-307	-390	3,76%	19.321	91,61%	-1.620	3	3	20.085	-2.384
8	RO VIII/ Surabaya	21.434	22.092	21.711	21.711	277	-380	-0	1,29%	24.698	87,91%	-2.987	7	9	25.747	-4.036
9	RO IX/ Kalimantan	13.046	13.379	13.172	13.295	249	-84	122	1,91%	15.091	88,09%	-1.797	8	8	15.785	-2.491
10	RO X/ Makassar	9.524	10.136	9.952	9.980	456	-155	28	4,79%	11.092	89,98%	-1.111	5	4	11.592	-1.612

KINERJA PEMBIAYAN RETAIL RO PER 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.295	1.304	53	5,93%	24.324	95,77%	-1.028	9	8	24.944	-1.649
2	RO II/ Medan	16.720	18.428	18.535	1.815	108	10,85%	19.183	96,62%	-648	6	6	19.772	-1.237
3	RO III/ Palembang	23.276	24.993	25.157	1.880	163	8,08%	25.945	96,96%	-789	5	3	26.652	-1.496
4	RO IV/ Jakarta 1	26.533	28.941	29.113	2.580	172	9,73%	30.057	96,86%	-944	2	4	30.928	-1.814
5	RO V/ Jakarta 2	22.100	23.884	24.061	1.961	177	8,87%	25.375	94,82%	-1.314	4	9	26.170	-2.109
6	RO VI/ Bandung	15.442	16.978	17.124	1.683	146	10,90%	17.561	97,51%	-437	7	2	18.080	-955
7	RO VII/ Semarang	14.637	15.682	15.741	1.104	59	7,54%	16.726	94,11%	-985	10	10	17.293	-1.552
8	RO VIII/ Surabaya	25.055	26.893	27.140	2.085	247	8,32%	28.267	96,01%	-1.127	3	7	29.100	-1.960
9	RO IX/ Kalimantan	16.731	17.976	18.101	1.370	125	8,19%	18.703	96,78%	-602	8	5	19.254	-1.153
10	RO X/ Makassar	17.143	19.463	19.758	2.615	295	15,25%	19.735	100,11%		23	1	20.344	-586

KINERJA CFG RO PER 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.213	1.114	101	9,21%	13.378	98,77%	-164	4	3	13.620	-407
2	RO II/ Medan	11.848	12.682	12.748	900	66	7,60%	13.046	97,72%	-298	7	6	13.259	-511
3	RO III/ Palembang	15.275	16.249	16.360	1.085	110	7,10%	16.636	98,34%	-276	5	4	16.886	-527
4	RO IV/ Jakarta 1	21.183	22.918	23.019	1.837	101	8,67%	23.274	98,91%	-254	1	2	23.667	-648
5	RO V/ Jakarta 2	18.317	19.657	19.686	1.369	29	7,47%	20.467	96,18%	-781	3	8	20.885	-1.199
6	RO VI/ Bandung	10.525	11.364	11.414	889	50	8,45%	11.665	97,84%	-252	8	5	11.879	-465
7	RO VII/ Semarang	8.860	9.363	9.367	507	4	5,72%	9.788	95,70%	-421	9	10	9.959	-592
8	RO VIII/ Surabaya	17.072	18.011	18.070	997	59	5,84%	18.584	97,23%	-515	6	7	18.876	-806
9	RO IX/ Kalimantan	9.056	9.497	9.519	463	22	5,11%	9.899	96,16%	-380	10	9	10.047	-528
10	RO X/ Makassar	13.189	14.617	14.779	1.590	162	12,06%	14.698	100,55%		81	1	14.980	-201

KINERJA CFG - MITRAGUNA 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.561	790	82	9,01%	9.686	98,70%	-126	3	3	9.826	-265
2	RO II/ Medan	7.892	8.551	8.602	711	51	9,01%	8.802	97,73%	-200	4	4	8.940	-338
3	RO III/ Palembang	8.300	9.028	9.103	803	75	9,67%	9.219	98,75%	-116	2	2	9.358	-255
4	RO IV/ Jakarta 1	5.937	6.539	6.644	707	105	11,91%	6.866	96,77%	-222	5	7	7.007	-363
5	RO V/ Jakarta 2	2.381	2.664	2.697	316	33	13,28%	3.130	86,17%	-433	10	10	3.244	-547
6	RO VI/ Bandung	4.002	4.379	4.421	418	42	10,45%	4.658	94,91%	-237	8	8	4.758	-337
7	RO VII/ Semarang	4.035	4.339	4.361	326	22	8,07%	4.598	94,85%	-237	9	9	4.683	-323
8	RO VIII/ Surabaya	6.353	6.963	7.016	662	53	10,43%	7.228	97,07%	-212	6	5	7.361	-345
9	RO IX/ Kalimantan	4.687	5.170	5.211	524	41	11,17%	5.379	96,89%	-168	7	6	5.484	-273
10	RO X/ Makassar	7.625	8.661	8.791	1.166	130	15,28%	8.701	101,03%		90	1	8.864	-74



KINERJA CFG - Pensiun 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.085	152	12	7,88%	2.102	99,20%	-17	2	2	2.164	-80
2	RO II/ Medan	1.545	1.586	1.596	50	10	3,26%	1.633	97,75%	-37	6	7	1.665	-69
3	RO III/ Palembang	1.907	1.966	1.976	68	10	3,58%	2.016	98,00%	-40	4	6	2.056	-81
4	RO IV/ Jakarta 1	440	457	456	16	-1	3,60%	474	96,23%	-18	9	9	486	-30
5	RO V/ Jakarta 2	329	356	359	31	3	9,33%	364	98,78%	-4	8	3	377	-17
6	RO VI/ Bandung	782	827	836	54	9	6,94%	850	98,33%	-14	5	5	876	-40
7	RO VII/ Semarang	667	701	705	38	4	5,68%	722	97,53%	-18	7	8	743	-39
8	RO VIII/ Surabaya	3.688	3.759	3.777	89	19	2,41%	3.838	98,40%	-61	3	4	3.894	-117
9	RO IX/ Kalimantan	1.703	1.692	1.691	-12	-1	-0,72%	1.779	95,05%	-88	10	10	1.807	-116
10	RO X/ Makassar	3.057	3.205	3.219	162	14	5,29%	3.219	100,00%	0	1	1	3.279	-60

KINERJA CFG - Griya 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.176	73	3	6,65%	1.210	97,22%	-34	8	8	1.233	-56
2	RO II/ Medan	1.954	1.977	1.977	23	1	1,19%	2.053	96,29%	-76	9	9	2.075	-97
3	RO III/ Palembang	4.680	4.752	4.762	81	10	1,74%	4.865	97,88%	-103	7	5	4.905	-143
4	RO IV/ Jakarta 1	14.108	15.069	15.063	955	-6	6,77%	15.017	100,31%	46	1	1	15.212	-149
5	RO V/ Jakarta 2	14.915	15.783	15.773	858	-10	5,75%	16.055	98,25%	-282	2	4	16.299	-526
6	RO VI/ Bandung	5.339	5.702	5.709	370	7	6,93%	5.692	100,30%	17	3	2	5.767	-59
7	RO VII/ Semarang	3.744	3.868	3.847	103	-21	2,76%	3.934	97,79%	-87	6	6	3.975	-128
8	RO VIII/ Surabaya	6.450	6.574	6.555	105	-18	1,63%	6.723	97,51%	-168	5	7	6.781	-226
9	RO IX/ Kalimantan	2.300	2.182	2.161	-139	-21	-6,04%	2.258	95,68%	-97	10	10	2.249	-89
10	RO X/ Makassar	2.241	2.409	2.420	180	11	8,01%	2.443	99,06%	-23	4	3	2.487	-66

KINERJA CFG - OTO 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	392	99	4	33,63%	380	103,15%	12	6	2	397	-6
2	RO II/ Medan	457	568	573	116	5	25,34%	558	102,61%	15	5	3	579	-6
3	RO III/ Palembang	387	504	519	132	16	34,18%	537	96,77%	-17	4	4	567	-48
4	RO IV/ Jakarta 1	698	853	857	159	4	22,84%	918	93,36%	-61	2	7	963	-106
5	RO V/ Jakarta 2	692	854	856	164	3	23,70%	918	93,24%	-62	1	8	964	-108
6	RO VI/ Bandung	401	456	448	47	-8	11,61%	465	96,36%	-17	9	5	478	-30
7	RO VII/ Semarang	414	455	455	40	-1	9,74%	534	85,18%	-79	10	10	558	-104
8	RO VIII/ Surabaya	580	715	721	141	6	24,25%	795	90,71%	-74	3	9	839	-118
9	RO IX/ Kalimantan	366	454	457	90	3	24,65%	484	94,47%	-27	7	6	508	-51
10	RO X/ Makassar	265	342	349	84	7	31,52%	335	104,05%	14	8	1	350	-1

KINERJA PWG 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.225	1.361	620	136	83,70%	1.396	97,48%	-35	7	4	1.581	-220
2	RO II/ Medan	1.161	1.866	1.961	800	95	68,92%	1.989	98,59%	-28	3	3	2.222	-260
3	RO III/ Palembang	1.184	1.689	1.829	645	140	54,44%	2.034	89,91%	-205	6	6	2.270	-441
4	RO IV/ Jakarta 1	1.292	1.856	1.983	691	127	53,48%	2.381	83,31%	-397	5	9	2.692	-709
5	RO V/ Jakarta 2	923	1.353	1.449	526	96	56,97%	1.773	81,76%	-323	9	10	2.019	-570
6	RO VI/ Bandung	1.332	1.981	2.089	758	108	56,90%	2.111	98,95%	-22	4	2	2.320	-231
7	RO VII/ Semarang	978	1.465	1.563	585	98	59,82%	1.786	87,51%	-223	8	8	2.012	-449
8	RO VIII/ Surabaya	2.120	2.962	3.160	1.040	198	49,04%	3.369	93,79%	-209	1	5	3.693	-534
9	RO IX/ Kalimantan	1.142	1.543	1.621	479	78	41,93%	1.808	89,70%	-186	10	7	1.988	-367
10	RO X/ Makassar	1.952	2.825	2.974	1.022	149	52,38%	2.775	107,17%	199	2	1	2.977	-3

KINERJA PWG - GADAI 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	386	436	193	50	79,21%	371	117,47%	65	6	1	392	44
2	RO II/ Medan	557	730	787	230	57	41,39%	724	108,65%	63	4	3	752	35
3	RO III/ Palembang	497	622	666	168	44	33,89%	686	97,02%	-20	8	10	718	-52
4	RO IV/ Jakarta 1	477	601	639	162	38	34,04%	655	97,56%	-16	9	9	685	-46
5	RO V/ Jakarta 2	381	486	526	146	40	38,26%	498	105,80%	29	10	4	517	9
6	RO VI/ Bandung	648	859	900	253	42	38,98%	874	103,02%	26	3	7	912	-11
7	RO VII/ Semarang	398	543	589	191	47	48,03%	568	103,79%	22	7	5	596	-7
8	RO VIII/ Surabaya	1.149	1.538	1.616	467	78	40,66%	1.582	102,15%	34	2	8	1.654	-38
9	RO IX/ Kalimantan	593	746	792	199	46	33,57%	767	103,22%	25	5	6	796	-4
10	RO X/ Makassar	1.480	1.937	2.031	551	94	37,26%	1.847	109,98%	184	1	2	1.908	123

KINERJA PWG CILEM 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	839	925	428	86	85,90%	1.025	90,24%	-100	7	4	1.189	-263
2	RO II/ Medan	605	1.136	1.174	570	39	94,27%	1.265	92,83%	-91	2	3	1.469	-295
3	RO III/ Palembang	687	1.067	1.163	476	97	69,32%	1.348	86,29%	-185	5	6	1.553	-389
4	RO IV/ Jakarta 1	815	1.255	1.344	529	89	64,84%	1.726	77,90%	-381	3	9	2.007	-663
5	RO V/ Jakarta 2	543	867	923	380	56	70,10%	1.275	72,37%	-352	9	10	1.502	-579
6	RO VI/ Bandung	684	1.122	1.189	505	67	73,87%	1.237	96,08%	-49	4	2	1.409	-220
7	RO VII/ Semarang	580	922	974	394	51	67,91%	1.218	79,92%	-245	8	7	1.416	-442
8	RO VIII/ Surabaya	971	1.424	1.544	573	120	58,95%	1.787	86,38%	-243	1	5	2.040	-496
9	RO IX/ Kalimantan	549	798	829	280	32	50,97%	1.040	79,73%	-211	10	8	1.192	-363
10	RO X/ Makassar	472	888	943	471	55	99,79%	928	101,57%	15	6	1	1.069	-127

KINERJA SME RO 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.323	-262	-188	-10,13%	2.671	86,98%	-348	10	9	2.712	-389
2	RO II/ Medan	1.401	1.494	1.446	46	-48	3,25%	1.574	91,87%	-128	7	8	1.649	-202
3	RO III/ Palembang	2.436	2.566	2.456	19	-110	0,78%	2.633	93,26%	-177	8	7	2.726	-271
4	RO IV/ Jakarta 1	2.158	2.344	2.294	136	-50	6,31%	2.371	96,75%	-77	4	5	2.472	-178
5	RO V/ Jakarta 2	1.590	1.645	1.696	105	51	6,62%	1.785	95,00%	-89	6	6	1.877	-182
6	RO VI/ Bandung	1.687	1.873	1.868	181	-5	10,74%	1.803	103,62%	65	2	1	1.858	10
7	RO VII/ Semarang	1.820	1.981	1.945	125	-36	6,89%	1.976	98,45%	-31	5	4	2.050	-105
8	RO VIII/ Surabaya	2.055	2.240	2.230	174	-11	8,48%	2.251	99,06%	-21	3	3	2.344	-114
9	RO IX/ Kalimantan	5.131	5.516	5.540	409	25	7,97%	5.447	101,71%	93	1	2	5.597	-57
10	RO X/ Makassar	769	774	759	-10	-15	-1,36%	890	85,27%	-131	9	10	947	-188

KINERJA MBG 28-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.397	-168	4	-2,56%	6.878	93,01%	-481	10	2	7.031	-633
2	RO II/ Medan	2.310	2.385	2.379	69	-6	2,99%	2.573	92,46%	-194	2	3	2.643	-263
3	RO III/ Palembang	4.380	4.489	4.512	132	23	3,01%	4.642	97,20%	-130	1	1	4.769	-257
4	RO IV/ Jakarta 1	1.900	1.824	1.817	-83	-7	-4,39%	2.032	89,41%	-215	6	9	2.096	-279
5	RO V/ Jakarta 2	1.269	1.228	1.230	-40	2	-3,11%	1.350	91,10%	-120	5	5	1.389	-159
6	RO VI/ Bandung	1.898	1.760	1.753	-145	-7	-7,64%	1.982	88,46%	-229	9	10	2.022	-269
7	RO VII/ Semarang	2.980	2.873	2.867	-113	-7	-3,80%	3.177	90,23%	-310	7	8	3.273	-406
8	RO VIII/ Surabaya	3.807	3.681	3.681	-126	1	-3,31%	4.063	90,60%	-382	8	7	4.187	-506
9	RO IX/ Kalimantan	1.401	1.420	1.420	19	0	1,36%	1.549	91,68%	-129	3	4	1.621	-201
10	RO X/ Makassar	1.233	1.247	1.246	13	-2	1,01%	1.372	90,81%	-126	4	6	1.439	-194

# KINERJA AREA





KINERJA DPK AREA PER 28-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.430	7.418	-51	-69	-12	-0,69%				29	
2	Area Lhokseumawe	8.074	7.520	7.402	7.430	-644	-90	28	-7,98%				41	
3	Area Meulaboh	3.494	3.652	3.622	3.624	130	-28	2	3,73%				22	
4	Area Batam	2.849	3.026	3.059	3.057	208	31	-3	7,30%				18	
5	Area Medan Kota	5.356	5.067	5.326	5.565	209	497	238	3,90%				17	
6	Area Medan Raya	2.641	2.855	2.868	2.857	216	1	-12	8,17%				16	
7	Area Pekanbaru	7.557	8.166	8.142	8.094	537	-72	-48	7,11%				8	
8	Area Pematangsiantar	2.510	2.729	2.591	2.605	95	-125	14	3,78%				26	
9	Area Bandar Lampung	3.931	4.081	4.039	4.037	106	-44	-2	2,69%				23	
10	Area Bengkulu	2.130	2.332	2.359	2.364	234	32	5	10,97%				15	
11	Area Jambi	2.705	3.380	3.153	3.115	410	-266	-38	15,16%				10	
12	Area Padang	3.909	4.026	4.049	4.043	134	17	-6	3,42%				21	
13	Area Palembang	7.341	6.643	6.460	6.414	-928	-229	-46	-12,63%				44	
14	Area Banten	10.556	11.083	11.371	11.369	812	286	-3	7,70%				6	
15	Area Bekasi	8.947	10.620	9.668	9.971	1.023	-649	303	11,44%				5	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.753	8.834	1.460	275	80	19,81%				4	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.887	15.903	4.083	708	16	34,55%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.873	9.823	-277	-220	-50	-2,74%				38	
19	Area Jakarta Thamrin	61.226	74.175	77.250	77.436	16.211	3.261	186	26,48%				1	
20	Area Bogor	8.049	7.733	7.416	7.390	-659	-343	-26	-8,19%				42	
21	Area Depok	7.500	6.890	6.543	6.512	-988	-378	-32	-13,17%				45	
22	Area Jakarta Fatmawati	11.619	12.705	13.764	13.346	1.727	641	-418	14,86%				3	
23	Area Jakarta Pondok Indah	8.481	8.526	8.333	8.335	-146	-190	3	-1,72%				34	
24	Area Jakarta Saharjo	7.675	6.746	8.140	8.058	383	1.312	-82	4,99%				12	
25	Area Tangerang Selatan	6.162	6.180	5.569	5.573	-589	-607	3	-9,56%				40	
26	Area Bandung Kota	9.788	9.412	8.996	8.963	-825	-449	-33	-8,43%				43	
27	Area Bandung Raya	5.837	5.990	5.692	5.720	-117	-269	28	-2,00%				32	
28	Area Cirebon	4.870	5.059	4.943	4.975	105	-84	32	2,16%				24	
29	Area Purwokerto	3.175	3.340	3.335	3.341	166	1	5	5,22%				20	
30	Area Semarang Kota	7.056	6.766	6.876	6.904	-152	138	28	-2,16%				35	
31	Area Pekalongan	3.560	3.456	3.398	3.358	-202	-98	-40	-5,67%				37	
32	Area Solo	4.925	4.805	4.841	4.827	-98	22	-14	-1,99%				30	
33	Area Yogyakarta	6.665	6.549	7.005	7.009	344	460	5	5,16%				13	
34	Area Denpasar	3.788	4.100	4.120	4.113	325	13	-7	8,57%				14	
35	Area Jember	2.822	2.821	2.699	2.707	-116	-114	8	-4,10%				31	
36	Area Kediri	4.155	4.032	4.019	4.016	-139	-16	-3	-3,36%				33	
37	Area Malang	4.575	5.118	5.104	5.110	535	-8	6	11,69%				9	
38	Area Surabaya Kota	7.814	7.363	7.422	7.404	-410	41	-18	-5,25%				39	
39	Area Surabaya Raya	7.629	7.699	7.681	7.633	4	-66	-49	0,05%				27	
40	Area Balikpapan	8.442	8.186	8.236	8.267	-175	81	31	-2,08%				36	
41	Area Banjarmasin	7.270	7.183	7.323	7.442	172	258	118	2,36%				19	
42	Area Pontianak	3.590	3.875	3.599	3.575	-14	-300	-24	-0,40%				28	
43	Area Makassar	6.449	6.960	7.061	7.098	649	138	37	10,06%				7	
44	Area Manado	2.345	2.840	2.738	2.743	398	-97	5	16,97%				11	
45	Area Palu	3.223	3.406	3.323	3.324	101	-82	0	3,12%				25	



KINERJA GIRO AREA PER 28-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.274	1.227	42	-28	-47	3,53%				18	
2	Area Lhokseumawe	528	534	458	474	-55	-60	16	-10,33%				34	
3	Area Meulaboh	326	387	386	385	59	-2	-1	17,97%				16	
4	Area Batam	238	244	233	258	19	13	24	8,18%				24	
5	Area Medan Kota	315	354	381	626	311	271	245	98,61%				7	
6	Area Medan Raya	156	153	148	146	-10	-8	-2	-6,60%				29	
7	Area Pekanbaru	1.111	1.431	1.463	1.434	323	2	-29	29,04%				6	
8	Area Pematangsiantar	74	145	56	64	-11	-82	8	-14,23%				30	
9	Area Bandar Lampung	474	437	490	454	-20	16	-36	-4,28%				31	
10	Area Bengkulu	144	160	201	199	55	39	-2	37,95%				17	
11	Area Jambi	173	195	213	205	32	10	-8	18,59%				23	
12	Area Padang	270	325	282	267	-3	-57	-15	-0,98%				28	
13	Area Palembang	698	934	822	791	93	-143	-30	13,34%				13	
14	Area Banten	2.097	3.325	3.791	3.774	1.677	449	-18	79,99%				2	
15	Area Bekasi	834	1.128	817	796	-38	-332	-21	-4,61%				33	
16	Area Jakarta Kebon Jeruk	636	1.745	1.765	1.819	1.182	74	54	185,81%				3	
17	Area Jakarta Kelapa Gadin	576	426	789	800	223	374	11	38,74%				8	
18	Area Jakarta Rawamangun	2.444	2.664	2.690	2.606	161	-58	-84	6,60%				11	
19	Area Jakarta Thamrin	26.371	26.296	28.363	28.172	1.801	1.876	-190	6,83%				1	
20	Area Bogor	684	693	722	692	8	-1	-30	1,13%				26	
21	Area Depok	721	616	651	648	-72	32	-3	-10,06%				38	
22	Area Jakarta Fatmawati	2.301	3.155	3.233	2.796	495	-359	-437	21,53%				4	
23	Area Jakarta Pondok Indah	957	823	800	788	-169	-35	-12	-17,67%				42	
24	Area Jakarta Saharjo	2.794	1.769	2.526	2.368	-426	599	-158	-15,24%				45	
25	Area Tangerang Selatan	586	920	623	623	37	-297	-0	6,31%				21	
26	Area Bandung Kota	1.112	1.773	1.481	1.454	342	-319	-28	30,77%				5	
27	Area Bandung Raya	810	795	595	592	-218	-203	-3	-26,89%				44	
28	Area Cirebon	543	505	491	483	-60	-22	-8	-11,05%				36	
29	Area Purwokerto	215	147	166	158	-57	11	-8	-26,51%				35	
30	Area Semarang Kota	684	594	505	506	-178	-88	1	-26,00%				43	
31	Area Pekalongan	200	155	242	241	42	87	-1	20,80%				19	
32	Area Solo	221	212	246	226	5	14	-20	2,25%				27	
33	Area Yogyakarta	355	545	931	524	170	-20	-407	47,93%				9	
34	Area Denpasar	281	330	324	315	34	-15	-9	11,99%				22	
35	Area Jember	67	114	106	105	38	-8	-1	56,32%				20	
36	Area Kediri	248	184	163	162	-86	-22	-1	-34,65%				39	
37	Area Malang	232	357	337	370	139	13	34	59,87%				12	
38	Area Surabaya Kota	947	811	826	808	-139	-3	-18	-14,68%				41	
39	Area Surabaya Raya	1.031	947	1.085	1.008	-23	61	-77	-2,26%				32	
40	Area Balikpapan	580	659	615	639	59	-19	24	10,18%				15	
41	Area Banjarmasin	548	413	565	614	66	201	48	12,00%				14	
42	Area Pontianak	431	624	474	439	9	-184	-35	1,99%				25	
43	Area Makassar	474	382	385	403	-71	21	18	-15,00%				37	
44	Area Manado	244	537	418	407	163	-131	-12	66,61%				10	
45	Area Palu	418	440	324	323	-95	-117	-1	-22,73%				40	

KINERJA TABUNGAN AREA PER 28-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.082	5.117	20	-40	35	0,40%				34	
2	Area Lhokseumawe	5.942	5.851	5.747	5.759	-183	-92	13	-3,08%				45	
3	Area Meulaboh	2.789	2.888	2.850	2.853	64	-35	3	2,30%				27	
4	Area Batam	1.733	1.803	1.817	1.818	85	15	1	4,91%				22	
5	Area Medan Kota	2.242	2.382	2.368	2.391	149	9	24	6,64%				7	
6	Area Medan Raya	1.804	1.920	1.908	1.899	95	-21	-9	5,29%				21	
7	Area Pekanbaru	4.778	5.006	4.930	4.961	183	-45	30	3,82%				6	
8	Area Pematangsiantar	1.787	1.932	1.919	1.926	139	-6	7	7,79%				9	
9	Area Bandar Lampung	2.833	2.956	2.801	2.836	4	-120	35	0,12%				38	
10	Area Bengkulu	1.512	1.559	1.534	1.541	29	-18	7	1,91%				32	
11	Area Jambi	1.922	2.065	1.990	2.000	79	-65	11	4,09%				25	
12	Area Padang	2.662	2.704	2.736	2.744	83	40	8	3,11%				23	
13	Area Palembang	3.683	3.808	3.803	3.810	127	2	8	3,46%				13	
14	Area Banten	4.051	4.199	3.908	3.923	-128	-276	15	-3,17%				44	
15	Area Bekasi	4.951	5.251	5.025	5.051	100	-200	26	2,02%				20	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.524	2.528	188	-72	4	8,05%				4	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.131	2.142	149	-33	11	7,46%				8	
18	Area Jakarta Rawamangun	3.266	3.508	3.379	3.394	128	-114	16	3,93%				12	
19	Area Jakarta Thamrin	3.839	3.968	3.934	3.952	112	-17	17	2,93%				15	
20	Area Bogor	4.124	4.228	4.249	4.255	131	27	5	3,17%				11	
21	Area Depok	3.364	3.385	3.362	3.370	6	-15	8	0,19%				37	
22	Area Jakarta Fatmawati	2.449	2.385	2.393	2.405	-44	20	12	-1,80%				42	
23	Area Jakarta Pondok Indah	2.483	2.613	2.575	2.588	105	-25	13	4,23%				18	
24	Area Jakarta Saharjo	1.724	1.881	1.760	1.767	43	-114	7	2,49%				31	
25	Area Tangerang Selatan	2.328	2.410	2.368	2.371	43	-38	3	1,86%				30	
26	Area Bandung Kota	4.312	4.726	4.593	4.608	296	-119	14	6,86%				2	
27	Area Bandung Raya	3.375	3.480	3.404	3.423	48	-57	19	1,42%				29	
28	Area Cirebon	3.264	3.352	3.233	3.252	-12	-101	19	-0,37%				39	
29	Area Purwokerto	2.153	2.349	2.350	2.364	211	15	14	9,79%				3	
30	Area Semarang Kota	3.815	4.021	3.907	3.920	105	-100	13	2,75%				19	
31	Area Pekalongan	2.059	2.261	2.166	2.170	111	-92	4	5,38%				16	
32	Area Solo	3.209	3.412	3.331	3.336	127	-77	5	3,95%				14	
33	Area Yogyakarta	4.150	4.312	4.248	4.255	106	-56	7	2,55%				17	
34	Area Denpasar	2.751	2.952	2.940	2.936	185	-16	-4	6,73%				5	
35	Area Jember	1.982	2.083	2.038	2.048	66	-35	10	3,32%				26	
36	Area Kediri	2.848	2.884	2.869	2.866	17	-19	-3	0,60%				35	
37	Area Malang	2.849	3.058	2.985	2.983	134	-75	-2	4,71%				10	
38	Area Surabaya Kota	3.584	3.719	3.545	3.545	-40	-174	0	-1,10%				41	
39	Area Surabaya Raya	4.613	4.654	4.495	4.566	-48	-88	71	-1,03%				43	
40	Area Balikpapan	4.745	4.765	4.768	4.773	28	7	5	0,59%				33	
41	Area Banjarmasin	4.620	4.691	4.631	4.700	80	9	69	1,74%				24	
42	Area Pontianak	2.122	2.227	2.118	2.129	7	-98	11	0,33%				36	
43	Area Makassar	4.397	4.790	4.805	4.810	413	20	4	9,40%				1	
44	Area Manado	1.697	1.652	1.667	1.684	-14	32	17	-0,81%				40	
45	Area Palu	2.293	2.334	2.352	2.353	60	19	1	2,62%				28	

KINERJA DEPOSITO AREA PER 28-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.074	1.073	-114	-0	-0	-9,57%				31	
2	Area Lhokseumawe	1.604	1.135	1.198	1.197	-407	62	-1	-25,37%				38	
3	Area Meulaboh	379	376	386	386	8	10	-0	2,00%				25	
4	Area Batam	878	979	1.010	981	103	2	-29	11,76%				16	
5	Area Medan Kota	2.799	2.331	2.578	2.548	-251	217	-30	-8,96%				35	
6	Area Medan Raya	681	782	813	812	131	30	-1	19,18%				13	
7	Area Pekanbaru	1.668	1.729	1.749	1.700	32	-29	-49	1,93%				22	
8	Area Pematangsiantar	649	652	616	615	-34	-37	-0	-5,18%				27	
9	Area Bandar Lampung	625	688	748	747	122	59	-1	19,58%				14	
10	Area Bengkulu	475	614	625	625	150	11	0	31,66%				11	
11	Area Jambi	610	1.121	950	910	299	-211	-41	49,04%				7	
12	Area Padang	978	997	1.031	1.031	53	34	1	5,46%				20	
13	Area Palembang	2.960	1.900	1.836	1.812	-1.148	-89	-24	-38,79%				44	
14	Area Banten	4.408	3.558	3.672	3.672	-736	114	0	-16,71%				41	
15	Area Bekasi	3.162	4.242	3.826	4.124	962	-118	298	30,41%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.464	4.487	90	273	23	2,04%				17	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.967	12.961	3.711	367	-6	40,12%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.804	3.823	-567	-47	19	-12,91%				39	
19	Area Jakarta Thamrin	31.015	43.911	44.953	45.312	14.297	1.402	359	46,10%				1	
20	Area Bogor	3.241	2.812	2.445	2.443	-798	-369	-2	-24,61%				42	
21	Area Depok	3.415	2.889	2.531	2.494	-922	-395	-37	-26,99%				43	
22	Area Jakarta Fatmawati	6.870	7.165	8.138	8.145	1.275	980	7	18,57%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	4.957	4.959	-81	-130	2	-1,62%				30	
24	Area Jakarta Saharjo	3.157	3.097	3.854	3.923	766	827	69	24,27%				5	
25	Area Tangerang Selatan	3.248	2.850	2.578	2.578	-669	-272	0	-20,61%				40	
26	Area Bandung Kota	4.364	2.913	2.921	2.901	-1.463	-12	-20	-33,52%				45	
27	Area Bandung Raya	1.652	1.715	1.694	1.706	53	-9	12	3,22%				21	
28	Area Cirebon	1.063	1.201	1.219	1.240	177	39	21	16,66%				10	
29	Area Purwokerto	807	844	819	819	12	-25	-0	1,49%				24	
30	Area Semarang Kota	2.557	2.151	2.465	2.478	-79	327	13	-3,10%				29	
31	Area Pekalongan	1.301	1.040	990	947	-354	-93	-44	-27,22%				37	
32	Area Solo	1.495	1.180	1.264	1.265	-230	85	1	-15,37%				33	
33	Area Yogyakarta	2.161	1.693	1.825	2.229	68	537	404	3,16%				19	
34	Area Denpasar	756	818	856	862	106	44	6	13,99%				15	
35	Area Jember	773	624	555	553	-219	-70	-2	-28,39%				32	
36	Area Kediri	1.059	964	988	988	-71	24	1	-6,69%				28	
37	Area Malang	1.495	1.704	1.783	1.757	262	54	-25	17,54%				8	
38	Area Surabaya Kota	3.282	2.833	3.051	3.051	-231	217	-0	-7,05%				34	
39	Area Surabaya Raya	1.985	2.099	2.101	2.059	75	-39	-42	3,77%				18	
40	Area Balikpapan	3.117	2.762	2.853	2.855	-262	93	2	-8,42%				36	
41	Area Banjarmasin	2.102	2.079	2.127	2.128	26	48	1	1,22%				23	
42	Area Pontianak	1.037	1.024	1.006	1.007	-30	-18	1	-2,87%				26	
43	Area Makassar	1.578	1.788	1.870	1.885	307	96	14	19,43%				6	
44	Area Manado	403	651	652	652	249	2	-0	61,78%				9	
45	Area Palu	511	631	647	647	136	16	-0	26,57%				12	



KINERJA CASA PER 28-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.356	6.345	62	-68	-12	0,99%				31	
2	Area Lhokseumawe	6.471	6.385	6.204	6.233	-238	-152	29	-3,67%				44	
3	Area Meulaboh	3.115	3.276	3.236	3.238	123	-37	2	3,94%				22	
4	Area Batam	1.971	2.047	2.050	2.076	105	29	26	5,31%				24	
5	Area Medan Kota	2.557	2.737	2.748	3.017	460	280	268	17,97%				6	
6	Area Medan Raya	1.959	2.074	2.056	2.045	85	-29	-11	4,35%				27	
7	Area Pekanbaru	5.889	6.437	6.393	6.394	505	-43	1	8,58%				5	
8	Area Pematangsiantar	1.861	2.077	1.975	1.989	129	-88	14	6,91%				21	
9	Area Bandar Lampung	3.306	3.393	3.291	3.290	-17	-104	-1	-0,51%				34	
10	Area Bengkulu	1.656	1.719	1.734	1.739	83	21	5	5,04%				28	
11	Area Jambi	2.094	2.260	2.202	2.205	111	-55	2	5,28%				23	
12	Area Padang	2.931	3.028	3.018	3.011	80	-17	-7	2,73%				30	
13	Area Palembang	4.381	4.742	4.624	4.602	221	-140	-22	5,03%				13	
14	Area Banten	6.148	7.524	7.699	7.697	1.549	172	-3	25,19%				2	
15	Area Bekasi	5.785	6.378	5.842	5.847	62	-531	4	1,07%				32	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.289	4.347	1.371	2	57	46,06%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.920	2.942	372	341	22	14,47%				8	
18	Area Jakarta Rawamangun	5.710	6.172	6.069	6.000	290	-172	-69	5,08%				10	
19	Area Jakarta Thamrin	30.210	30.264	32.297	32.124	1.914	1.859	-173	6,33%				1	
20	Area Bogor	4.808	4.921	4.971	4.946	139	26	-24	2,88%				19	
21	Area Depok	4.084	4.001	4.013	4.018	-66	17	5	-1,62%				37	
22	Area Jakarta Fatmawati	4.750	5.540	5.627	5.201	451	-339	-426	9,50%				7	
23	Area Jakarta Pondok Indah	3.441	3.436	3.376	3.376	-64	-60	1	-1,87%				36	
24	Area Jakarta Saharjo	4.518	3.650	4.286	4.135	-383	485	-151	-8,48%				45	
25	Area Tangerang Selatan	2.914	3.330	2.992	2.995	80	-335	3	2,75%				29	
26	Area Bandung Kota	5.424	6.499	6.075	6.061	638	-437	-13	11,76%				4	
27	Area Bandung Raya	4.184	4.275	3.998	4.015	-170	-260	16	-4,06%				42	
28	Area Cirebon	3.807	3.858	3.724	3.735	-72	-123	11	-1,89%				40	
29	Area Purwokerto	2.368	2.496	2.516	2.522	154	26	6	6,49%				15	
30	Area Semarang Kota	4.499	4.615	4.411	4.426	-73	-189	15	-1,62%				41	
31	Area Pekalongan	2.259	2.416	2.408	2.411	152	-5	3	6,74%				16	
32	Area Solo	3.430	3.624	3.577	3.562	132	-63	-15	3,84%				20	
33	Area Yogyakarta	4.504	4.857	5.179	4.780	276	-77	-400	6,12%				11	
34	Area Denpasar	3.032	3.282	3.264	3.251	219	-31	-13	7,22%				14	
35	Area Jember	2.049	2.197	2.143	2.153	104	-44	10	5,07%				25	
36	Area Kediri	3.096	3.068	3.031	3.028	-69	-41	-4	-2,22%				38	
37	Area Malang	3.080	3.415	3.322	3.353	273	-62	31	8,86%				12	
38	Area Surabaya Kota	4.532	4.530	4.371	4.353	-179	-177	-18	-3,94%				43	
39	Area Surabaya Raya	5.644	5.600	5.580	5.573	-71	-27	-7	-1,26%				39	
40	Area Balikpapan	5.325	5.424	5.383	5.412	87	-12	29	1,64%				26	
41	Area Banjarmasin	5.168	5.104	5.196	5.314	146	210	118	2,83%				18	
42	Area Pontianak	2.553	2.851	2.593	2.569	16	-282	-24	0,61%				33	
43	Area Makassar	4.871	5.172	5.191	5.213	342	41	22	7,02%				9	
44	Area Manado	1.942	2.189	2.085	2.090	149	-99	5	7,67%				17	
45	Area Palu	2.712	2.775	2.676	2.677	-35	-98	0	-1,30%				35	

KINERJA PEMBIAYAN RETAIL AREA PER 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.635	422	2	5,86%	8.131	93,90%	-496	19	34
2	Area Lhokseumawe	8.448	8.866	8.852	404	-14	4,78%	9.563	92,57%	-711	21	39
3	Area Meulaboh	6.330	6.743	6.808	478	65	7,55%	7.038	96,73%	-230	10	12
4	Area Batam	2.397	2.675	2.681	284	6	11,87%	2.827	94,86%	-145	36	27
5	Area Medan Kota	2.545	2.906	2.927	382	21	15,02%	3.038	96,36%	-111	22	18
6	Area Medan Raya	2.640	2.924	2.955	315	31	11,92%	3.061	96,53%	-106	32	16
7	Area Pekanbaru	5.991	6.491	6.507	515	16	8,60%	6.872	94,68%	-365	8	29
8	Area Pematangsiantar	3.146	3.431	3.465	319	34	10,12%	3.589	96,54%	-124	30	14
9	Area Bandar Lampung	4.153	4.434	4.490	337	56	8,10%	4.786	93,82%	-296	29	35
10	Area Bengkulu	3.643	4.038	4.084	441	45	12,10%	4.106	99,44%	-23	18	4
11	Area Jambi	4.260	4.576	4.533	273	-43	6,40%	4.727	95,89%	-194	38	21
12	Area Padang	4.496	4.785	4.845	349	60	7,77%	5.043	96,08%	-198	27	19
13	Area Palembang	6.724	7.160	7.205	481	45	7,16%	7.562	95,28%	-357	9	25
14	Area Banten	5.229	5.763	5.823	594	60	11,36%	5.949	97,87%	-127	6	8
15	Area Bekasi	5.457	5.949	5.908	452	-41	8,28%	6.110	96,70%	-202	13	13
16	Area Jakarta Kebon Jeru	3.887	4.309	4.337	450	28	11,57%	4.455	97,35%	-118	15	9
17	Area Jakarta Kelapa Gac	3.487	3.834	3.849	361	15	10,36%	3.964	97,09%	-115	25	11
18	Area Jakarta Rawamang	4.093	4.323	4.341	248	18	6,05%	4.704	92,28%	-363	39	41
19	Area Jakarta Thamrin	4.380	4.764	4.856	476	92	10,87%	5.032	96,50%	-176	11	17
20	Area Bogor	4.856	5.236	5.262	406	27	8,37%	5.603	93,92%	-341	20	33
21	Area Depok	4.779	5.181	5.225	446	44	9,33%	5.412	96,54%	-187	16	15
22	Area Jakarta Fatmawati	3.666	3.972	4.018	352	46	9,60%	4.237	94,83%	-219	26	28
23	Area Jakarta Pondok Inc	3.011	3.348	3.356	345	9	11,47%	3.571	94,00%	-214	28	32
24	Area Jakarta Saharjo	2.222	2.318	2.352	130	34	5,84%	2.630	89,43%	-278	44	45
25	Area Tangerang Selatan	3.565	3.829	3.847	282	18	7,90%	4.051	94,97%	-204	37	26
26	Area Bandung Kota	5.826	6.582	6.672	845	89	14,51%	6.669	100,03%	2	2	2
27	Area Bandung Raya	5.409	5.855	5.877	468	22	8,65%	6.150	95,57%	-273	12	22
28	Area Cirebon	4.206	4.541	4.575	370	35	8,79%	4.865	94,04%	-290	24	31
29	Area Purwokerto	2.362	2.484	2.490	128	6	5,41%	2.711	91,85%	-221	45	43
30	Area Semarang Kota	3.801	4.095	4.112	311	17	8,19%	3.937	104,44%	175	33	1
31	Area Pekalongan	2.273	2.464	2.473	201	9	8,83%	2.639	93,71%	-166	41	37
32	Area Solo	3.186	3.355	3.359	172	4	5,41%	3.648	92,07%	-289	42	42
33	Area Yogyakarta	3.016	3.285	3.308	292	23	9,69%	3.544	93,33%	-236	34	38
34	Area Denpasar	6.985	7.519	7.601	616	82	8,82%	7.725	98,40%	-123	4	6
35	Area Jember	2.789	2.910	2.934	145	23	5,20%	3.230	90,84%	-296	43	44
36	Area Kediri	3.187	3.372	3.404	217	32	6,79%	3.680	92,50%	-276	40	40
37	Area Malang	3.372	3.645	3.664	292	18	8,66%	3.907	93,76%	-244	35	36
38	Area Surabaya Kota	4.447	4.856	4.891	444	35	9,98%	5.126	95,41%	-235	17	24
39	Area Surabaya Raya	4.275	4.591	4.647	372	56	8,69%	4.867	95,48%	-220	23	23
40	Area Balikpapan	4.911	5.455	5.515	603	59	12,28%	5.672	97,22%	-158	5	10
41	Area Banjarmasin	5.586	5.965	6.037	451	72	8,07%	6.399	94,34%	-362	14	30
42	Area Pontianak	6.233	6.556	6.549	316	-7	5,07%	6.828	95,91%	-279	31	20
43	Area Makassar	7.265	8.422	8.575	1.310	153	18,03%	8.577	99,98%	-2	1	3
44	Area Manado	4.255	4.733	4.802	547	69	12,85%	4.882	98,36%	-80	7	7
45	Area Palu	5.623	6.308	6.381	758	72	13,48%	6.427	99,27%	-47	3	5



# KINERJA CFG AREA PER 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.960	381	26	8,31%	5.053	98,17%	-93	6	17
2	Area Lhokseumawe	4.236	4.500	4.530	294	30	6,93%	4.709	96,21%	-178	14	32
3	Area Meulaboh	3.283	3.678	3.723	440	44	13,40%	3.616	102,95%	107	3	1
4	Area Batam	1.770	1.923	1.932	162	9	9,17%	1.968	98,20%	-35	29	16
5	Area Medan Kota	1.945	2.124	2.131	186	7	9,58%	2.167	98,35%	-36	24	15
6	Area Medan Raya	1.991	2.124	2.138	147	14	7,40%	2.178	98,16%	-40	34	18
7	Area Pekanbaru	3.886	4.151	4.168	282	17	7,26%	4.284	97,30%	-115	15	22
8	Area Pematangsiantar	2.256	2.360	2.378	122	18	5,40%	2.449	97,09%	-71	36	23
9	Area Bandar Lampung	2.629	2.724	2.747	118	23	4,50%	2.900	94,73%	-153	37	41
10	Area Bengkulu	2.332	2.581	2.606	274	25	11,73%	2.546	102,36%	60	16	2
11	Area Jambi	2.759	2.899	2.923	164	24	5,94%	2.951	99,03%	-28	28	12
12	Area Padang	3.150	3.296	3.303	153	7	4,85%	3.389	97,47%	-86	32	20
13	Area Palembang	4.405	4.749	4.781	376	32	8,54%	4.850	98,57%	-69	7	14
14	Area Banten	3.990	4.367	4.387	397	20	9,94%	4.399	99,73%	-12	5	7
15	Area Bekasi	4.262	4.597	4.607	345	10	8,10%	4.622	99,68%	-15	10	8
16	Area Jakarta Kebon Jeru	3.121	3.457	3.479	358	23	11,49%	3.454	100,74%	26	9	4
17	Area Jakarta Kelapa Gac	2.887	3.132	3.134	247	1	8,54%	3.151	99,44%	-18	20	11
18	Area Jakarta Rawamang	3.247	3.414	3.421	174	7	5,36%	3.580	95,55%	-159	25	40
19	Area Jakarta Thamrin	3.676	3.951	3.992	316	41	8,59%	4.068	98,13%	-76	13	19
20	Area Bogor	3.846	4.164	4.169	324	5	8,42%	4.324	96,43%	-154	12	28
21	Area Depok	4.134	4.387	4.395	261	8	6,32%	4.542	96,77%	-147	18	25
22	Area Jakarta Fatmawati	3.130	3.363	3.373	243	10	7,75%	3.499	96,39%	-126	21	29
23	Area Jakarta Pondok Inc	2.588	2.850	2.852	264	1	10,19%	2.961	96,30%	-110	17	30
24	Area Jakarta Saharjo	1.774	1.885	1.890	116	5	6,56%	1.996	94,69%	-106	39	42
25	Area Tangerang Selatan	2.845	3.008	3.006	161	-1	5,67%	3.145	95,60%	-138	30	39
26	Area Bandung Kota	4.040	4.451	4.472	433	22	10,71%	4.491	99,58%	-19	4	10
27	Area Bandung Raya	3.720	3.970	3.979	259	9	6,96%	4.084	97,42%	-105	19	21
28	Area Cirebon	2.765	2.944	2.963	198	19	7,15%	3.090	95,87%	-127	23	36
29	Area Purwokerto	1.391	1.478	1.480	89	1	6,37%	1.545	95,75%	-66	42	37
30	Area Semarang Kota	2.188	2.316	2.315	127	-0	5,81%	2.401	96,44%	-85	35	27
31	Area Pekalongan	1.372	1.452	1.449	77	-3	5,64%	1.541	94,07%	-91	44	43
32	Area Solo	1.987	2.083	2.084	96	1	4,84%	2.177	95,73%	-93	41	38
33	Area Yogyakarta	1.922	2.034	2.039	118	5	6,13%	2.125	95,98%	-85	38	35
34	Area Denpasar	4.931	5.221	5.260	329	38	6,67%	5.229	100,59%	31	11	5
35	Area Jember	1.963	2.035	2.036	73	1	3,74%	2.186	93,13%	-150	45	44
36	Area Kediri	2.053	2.156	2.169	116	13	5,66%	2.254	96,21%	-85	40	31
37	Area Malang	2.417	2.575	2.572	156	-3	6,44%	2.676	96,12%	-104	31	33
38	Area Surabaya Kota	3.249	3.420	3.422	173	2	5,34%	3.536	96,78%	-114	26	24
39	Area Surabaya Raya	2.461	2.603	2.610	150	7	6,08%	2.703	96,56%	-93	33	26
40	Area Balikpapan	2.662	2.756	2.748	86	-7	3,25%	2.956	92,98%	-207	43	45
41	Area Banjarmasin	3.058	3.213	3.228	170	14	5,54%	3.361	96,02%	-134	27	34
42	Area Pontianak	3.337	3.528	3.543	207	15	6,20%	3.582	98,93%	-38	22	13
43	Area Makassar	5.254	5.916	6.003	748	86	14,24%	5.918	101,44%	85	1	3
44	Area Manado	3.431	3.776	3.806	375	30	10,94%	3.819	99,68%	-12	8	9
45	Area Palu	4.503	4.924	4.970	467	46	10,36%	4.962	100,16%	8	2	6

KINERJA CFG - MITRAGUNA 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.463	283	24	8,91%	3.518	98,43%	-55	6	12
2	Area Lhokseumawe	3.065	3.241	3.265	201	24	6,54%	3.403	95,95%	-138	12	26
3	Area Meulaboh	2.526	2.799	2.833	306	34	12,12%	2.766	102,42%	67	2	6
4	Area Batam	1.212	1.315	1.317	106	3	8,72%	1.362	96,76%	-44	24	21
5	Area Medan Kota	1.384	1.541	1.553	169	12	12,21%	1.552	100,04%	1	14	9
6	Area Medan Raya	1.475	1.580	1.592	117	11	7,93%	1.617	98,44%	-25	21	11
7	Area Pekanbaru	2.498	2.697	2.712	214	15	8,59%	2.800	96,87%	-88	10	20
8	Area Pematangsiantar	1.324	1.418	1.428	105	10	7,90%	1.472	97,04%	-44	25	17
9	Area Bandar Lampung	1.178	1.265	1.282	104	17	8,85%	1.392	92,14%	-109	26	33
10	Area Bengkulu	1.452	1.673	1.696	244	23	16,80%	1.615	105,03%	81	9	2
11	Area Jambi	1.779	1.900	1.917	138	17	7,73%	1.906	100,55%	11	17	8
12	Area Padang	1.730	1.838	1.840	110	3	6,37%	1.887	97,56%	-46	22	16
13	Area Palembang	2.161	2.353	2.368	207	15	9,57%	2.419	97,86%	-52	11	14
14	Area Banten	1.324	1.457	1.478	154	21	11,61%	1.511	97,82%	-33	16	15
15	Area Bekasi	456	517	525	70	9	15,25%	596	88,22%	-70	35	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.194	107	21	9,88%	1.238	96,48%	-44	23	22
17	Area Jakarta Kelapa Gac	795	884	885	90	2	11,34%	913	96,94%	-28	27	18
18	Area Jakarta Rawamang	564	597	602	38	6	6,77%	703	85,68%	-101	43	42
19	Area Jakarta Thamrin	1.711	1.912	1.959	248	47	14,49%	1.905	102,82%	54	8	4
20	Area Bogor	482	527	535	52	7	10,88%	612	87,28%	-78	41	39
21	Area Depok	292	350	363	71	13	24,36%	399	90,95%	-36	33	36
22	Area Jakarta Fatmawati	672	754	758	86	5	12,78%	890	85,25%	-131	28	44
23	Area Jakarta Pondok Inc	383	444	449	67	5	17,38%	521	86,32%	-71	36	40
24	Area Jakarta Saharjo	266	285	287	20	2	7,56%	352	81,41%	-65	44	45
25	Area Tangerang Selatan	286	305	306	20	1	7,00%	357	85,69%	-51	45	41
26	Area Bandung Kota	1.235	1.351	1.361	126	9	10,20%	1.450	93,84%	-89	19	30
27	Area Bandung Raya	1.214	1.354	1.371	157	17	12,92%	1.415	96,91%	-44	15	19
28	Area Cirebon	1.554	1.674	1.689	136	16	8,72%	1.793	94,19%	-104	18	29
29	Area Purwokerto	750	809	811	61	2	8,13%	844	96,13%	-33	38	25
30	Area Semarang Kota	1.035	1.116	1.119	84	2	8,10%	1.164	96,13%	-45	30	24
31	Area Pekalongan	570	608	609	39	1	6,83%	672	90,56%	-63	42	37
32	Area Solo	763	810	819	57	10	7,46%	877	93,41%	-58	39	31
33	Area Yogyakarta	918	996	1.003	85	7	9,28%	1.041	96,34%	-38	29	23
34	Area Denpasar	2.026	2.284	2.310	285	27	14,05%	2.192	105,42%	119	5	1
35	Area Jember	865	931	936	71	5	8,20%	1.005	93,13%	-69	34	32
36	Area Kediri	927	988	998	71	10	7,67%	1.044	95,59%	-46	32	28
37	Area Malang	492	545	548	56	2	11,34%	642	85,37%	-94	40	43
38	Area Surabaya Kota	989	1.051	1.052	63	0	6,37%	1.152	91,34%	-100	37	34
39	Area Surabaya Raya	1.055	1.164	1.172	117	8	11,10%	1.194	98,16%	-22	20	13
40	Area Balikpapan	1.543	1.621	1.625	82	5	5,33%	1.784	91,10%	-159	31	35
41	Area Banjarmasin	1.547	1.700	1.719	172	19	11,14%	1.795	95,74%	-77	13	27
42	Area Pontianak	1.598	1.849	1.867	269	18	16,85%	1.799	103,78%	68	7	3
43	Area Makassar	2.899	3.391	3.465	566	74	19,53%	3.374	102,69%	91	1	5
44	Area Manado	2.452	2.725	2.748	296	23	12,06%	2.783	98,74%	-35	4	10
45	Area Palu	2.274	2.545	2.578	304	33	13,36%	2.544	101,35%	34	3	7



KINERJA CFG - Pensiun 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	629	38	3	6,44%	652	96,55%	-23	6	26
2	Area Lhokseumawe	816	851	854	38	2	4,60%	875	97,53%	-22	7	21
3	Area Meulaboh	525	595	602	77	7	14,58%	575	104,76%	27	2	3
4	Area Batam	95	98	99	4	1	3,79%	110	90,17%	-11	31	41
5	Area Medan Kota	184	193	194	10	1	5,36%	200	96,88%	-6	19	24
6	Area Medan Raya	245	261	264	19	4	7,73%	259	102,06%	5	11	6
7	Area Pekanbaru	550	558	559	10	1	1,77%	579	96,68%	-19	21	25
8	Area Pematangsiantar	471	476	479	8	4	1,76%	485	98,79%	-6	22	15
9	Area Bandar Lampung	200	210	210	10	-0	5,00%	221	95,26%	-10	18	33
10	Area Bengkulu	383	393	395	13	2	3,32%	407	97,11%	-12	16	23
11	Area Jambi	352	364	367	15	3	4,31%	373	98,36%	-6	14	17
12	Area Padang	646	656	659	12	3	1,91%	669	98,51%	-10	17	16
13	Area Palembang	326	342	344	18	2	5,50%	346	99,42%	-2	12	12
14	Area Banten	167	169	169	2	-0	0,96%	176	96,30%	-7	36	27
15	Area Bekasi	75	72	72	-4	-0	-4,82%	81	88,39%	-9	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	0	5,92%	47	94,76%	-2	32	36
17	Area Jakarta Kelapa Gac	49	51	51	2	0	4,27%	53	96,24%	-2	34	29
18	Area Jakarta Rawamang	52	60	60	8	-0	15,03%	57	104,44%	3	23	4
19	Area Jakarta Thamrin	54	61	60	5	-1	10,08%	60	99,96%	-0	27	11
20	Area Bogor	166	178	180	14	2	8,59%	179	100,77%	1	15	9
21	Area Depok	43	45	45	2	-0	4,93%	46	98,07%	-1	33	18
22	Area Jakarta Fatmawati	21	25	26	5	1	24,43%	23	112,71%	3	28	1
23	Area Jakarta Pondok Inc	15	17	17	2	0	11,18%	17	98,06%	-0	35	19
24	Area Jakarta Saharjo	60	66	67	7	0	11,18%	70	95,56%	-3	24	32
25	Area Tangerang Selatan	23	24	24	1	-0	2,93%	29	84,41%	-4	38	45
26	Area Bandung Kota	186	194	195	10	2	5,31%	204	95,71%	-9	20	31
27	Area Bandung Raya	284	309	312	28	4	9,98%	308	101,31%	4	8	7
28	Area Cirebon	312	325	328	16	4	5,15%	338	97,19%	-10	13	22
29	Area Purwokerto	189	212	214	24	2	12,88%	199	107,61%	15	9	2
30	Area Semarang Kota	99	95	96	-3	1	-2,97%	112	85,97%	-16	40	44
31	Area Pekalongan	147	153	154	6	1	4,40%	157	97,66%	-4	25	20
32	Area Solo	86	89	89	4	0	4,49%	97	92,24%	-8	29	40
33	Area Yogyakarta	146	152	152	6	-1	4,23%	158	96,18%	-6	26	30
34	Area Denpasar	1.757	1.829	1.843	86	14	4,88%	1.819	101,28%	23	1	8
35	Area Jember	460	459	459	-1	0	-0,14%	477	96,27%	-18	39	28
36	Area Kediri	614	633	638	24	5	3,96%	635	100,53%	3	10	10
37	Area Malang	265	265	266	1	1	0,55%	282	94,35%	-16	37	38
38	Area Surabaya Kota	165	160	159	-6	-0	-3,79%	182	87,63%	-22	43	43
39	Area Surabaya Raya	427	412	411	-16	-1	-3,66%	443	92,84%	-32	45	39
40	Area Balikpapan	406	410	410	4	-0	0,92%	433	94,75%	-23	30	37
41	Area Banjarmasin	607	604	603	-4	-1	-0,63%	634	95,09%	-31	42	35
42	Area Pontianak	690	677	678	-12	0	-1,75%	712	95,20%	-34	44	34
43	Area Makassar	1.048	1.100	1.101	52	1	5,00%	1.109	99,23%	-9	4	13
44	Area Manado	674	735	742	68	7	10,15%	723	102,74%	20	3	5
45	Area Palu	1.335	1.370	1.376	41	6	3,06%	1.387	99,20%	-11	5	14

KINERJA CFG - GRIYA 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	764	42	0	5,88%	767	99,71%	-2	19	11
2	Area Lhokseumawe	235	252	254	19	2	8,22%	275	92,22%	-21	27	43
3	Area Meulaboh	146	158	158	12	0	7,88%	168	94,09%	-10	29	36
4	Area Batam	392	427	433	41	6	10,49%	409	105,93%	24	20	1
5	Area Medan Kota	312	318	314	2	-4	0,63%	331	94,84%	-17	34	34
6	Area Medan Raya	237	236	234	-3	-2	-1,25%	253	92,63%	-19	36	42
7	Area Pekanbaru	596	603	603	7	0	1,17%	629	95,79%	-27	33	32
8	Area Pematangsiantar	417	393	393	-24	0	-5,74%	431	91,15%	-38	41	44
9	Area Bandar Lampung	1.159	1.131	1.131	-28	-0	-2,40%	1.158	97,68%	-27	42	25
10	Area Bengkulu	450	440	439	-12	-1	-2,60%	469	93,61%	-30	38	40
11	Area Jambi	564	552	550	-14	-1	-2,47%	583	94,42%	-33	39	35
12	Area Padang	702	717	717	15	0	2,20%	734	97,80%	-16	28	23
13	Area Palembang	1.805	1.912	1.925	120	13	6,62%	1.923	100,12%	2	10	10
14	Area Banten	2.325	2.535	2.535	210	-0	9,05%	2.494	101,66%	41	4	5
15	Area Bekasi	3.620	3.877	3.878	259	1	7,14%	3.797	102,13%	81	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.029	210	-1	11,52%	1.957	103,69%	72	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.134	146	0	7,32%	2.105	101,35%	28	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.654	102	-0	4,01%	2.707	98,05%	-53	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.832	28	-7	1,57%	1.957	93,64%	-124	26	39
20	Area Bogor	2.998	3.224	3.220	222	-4	7,39%	3.296	97,70%	-76	3	24
21	Area Depok	3.661	3.824	3.819	158	-5	4,32%	3.921	97,41%	-102	7	28
22	Area Jakarta Fatmawati	2.374	2.491	2.495	121	4	5,08%	2.487	100,32%	8	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	167	-5	8,20%	2.225	98,94%	-24	6	16
24	Area Jakarta Saharjo	1.377	1.454	1.457	81	3	5,85%	1.477	98,65%	-20	16	18
25	Area Tangerang Selatan	2.471	2.584	2.581	111	-2	4,48%	2.650	97,41%	-69	11	27
26	Area Bandung Kota	2.459	2.734	2.748	289	14	11,74%	2.636	104,25%	112	1	2
27	Area Bandung Raya	2.072	2.129	2.120	49	-8	2,35%	2.198	96,46%	-78	17	29
28	Area Cirebon	808	839	840	32	1	4,01%	858	97,99%	-17	22	21
29	Area Purwokerto	411	415	411	0	-3	0,07%	443	92,92%	-31	35	41
30	Area Semarang Kota	966	1.000	996	30	-4	3,13%	1.009	98,68%	-13	24	17
31	Area Pekalongan	508	540	538	30	-2	5,82%	543	99,08%	-5	25	15
32	Area Solo	1.080	1.123	1.115	35	-8	3,20%	1.119	99,63%	-4	21	12
33	Area Yogyakarta	779	790	787	8	-3	1,09%	820	95,96%	-33	32	30
34	Area Denpasar	1.062	1.004	999	-63	-5	-5,97%	1.097	91,04%	-98	45	45
35	Area Jember	585	580	577	-8	-3	-1,30%	615	93,81%	-38	37	37
36	Area Kediri	429	441	438	10	-2	2,29%	457	95,94%	-19	31	31
37	Area Malang	1.556	1.612	1.604	48	-7	3,12%	1.610	99,63%	-6	18	13
38	Area Surabaya Kota	1.967	2.053	2.053	86	0	4,37%	2.040	100,63%	13	13	8
39	Area Surabaya Raya	852	884	884	32	-1	3,75%	903	97,86%	-19	23	22
40	Area Balikpapan	580	569	558	-22	-11	-3,83%	566	98,63%	-8	40	19
41	Area Banjarmasin	706	654	648	-58	-6	-8,24%	691	93,74%	-43	43	38
42	Area Pontianak	1.013	959	955	-59	-4	-5,78%	1.001	95,36%	-46	44	33
43	Area Makassar	1.155	1.234	1.240	84	5	7,28%	1.245	99,53%	-6	15	14
44	Area Manado	282	292	292	10	-0	3,58%	287	101,63%	5	30	6
45	Area Palu	804	882	889	85	7	10,62%	911	97,60%	-22	14	26

KINERJA CFG - OTO 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	104	17	-1	19,24%	117	89,19%	-13	28	30
2	Area Lhokseumawe	121	155	157	36	3	30,11%	155	101,46%	2	8	11
3	Area Meulaboh	85	128	130	45	3	53,45%	108	120,66%	22	5	3
4	Area Batam	71	83	83	12	-0	16,77%	88	94,47%	-5	34	20
5	Area Medan Kota	65	72	71	6	-1	8,57%	84	84,30%	-13	41	37
6	Area Medan Raya	34	47	49	14	1	41,94%	50	97,05%	-1	32	16
7	Area Pekanbaru	243	293	294	51	1	21,10%	276	106,45%	18	2	7
8	Area Pematangsiantar	44	73	77	33	4	74,16%	61	126,70%	16	11	2
9	Area Bandar Lampung	92	117	124	32	6	34,55%	130	95,38%	-6	13	18
10	Area Bengkulu	47	75	76	29	1	60,58%	55	137,13%	21	20	1
11	Area Jambi	64	83	89	25	6	39,19%	89	99,60%	-0	22	13
12	Area Padang	72	86	86	15	1	20,59%	100	86,50%	-13	31	36
13	Area Palembang	112	142	145	32	2	28,62%	163	88,92%	-18	12	32
14	Area Banten	174	205	205	31	0	17,83%	219	93,60%	-14	14	22
15	Area Bekasi	111	131	132	21	0	18,59%	148	88,97%	-16	26	31
16	Area Jakarta Kebon Jeru	173	209	212	39	2	22,63%	212	99,73%	-1	6	12
17	Area Jakarta Kelapa Gac	54	64	63	9	-1	15,96%	79	79,63%	-16	38	40
18	Area Jakarta Rawamang	79	104	105	26	2	32,66%	114	92,53%	-8	21	25
19	Area Jakarta Thamrin	107	140	141	34	0	31,95%	146	96,29%	-5	10	17
20	Area Bogor	199	235	235	36	0	17,81%	237	99,23%	-2	9	14
21	Area Depok	139	168	169	30	0	21,55%	177	95,32%	-8	18	19
22	Area Jakarta Fatmawati	63	93	93	31	1	49,51%	99	94,10%	-6	15	21
23	Area Jakarta Pondok Inc	156	183	184	29	1	18,40%	199	92,73%	-14	19	24
24	Area Jakarta Saharjo	71	79	80	9	0	12,67%	97	82,03%	-17	37	39
25	Area Tangerang Selatan	65	95	95	30	0	46,34%	109	87,01%	-14	17	35
26	Area Bandung Kota	160	171	168	8	-3	4,97%	201	83,81%	-33	40	38
27	Area Bandung Raya	150	178	175	25	-3	16,59%	163	107,46%	12	23	5
28	Area Cirebon	91	106	104	14	-2	15,09%	101	103,40%	3	33	10
29	Area Purwokerto	41	43	44	3	1	7,50%	60	72,19%	-17	42	42
30	Area Semarang Kota	88	104	104	16	0	18,04%	116	90,14%	-11	30	27
31	Area Pekalongan	147	151	149	2	-2	1,68%	168	88,57%	-19	43	33
32	Area Solo	59	61	60	1	-1	1,56%	83	71,96%	-23	45	43
33	Area Yogyakarta	79	96	97	18	2	22,63%	106	92,26%	-8	27	26
34	Area Denpasar	86	105	108	22	3	25,91%	120	89,59%	-13	25	28
35	Area Jember	53	65	64	11	-1	20,02%	89	71,72%	-25	36	44
36	Area Kediri	83	94	94	11	-0	13,25%	118	79,56%	-24	35	41
37	Area Malang	104	153	154	50	2	47,83%	142	108,51%	12	3	4
38	Area Surabaya Kota	128	157	158	31	2	24,11%	163	97,35%	-4	16	15
39	Area Surabaya Raya	127	142	143	16	1	12,84%	163	87,81%	-20	29	34
40	Area Balikpapan	132	155	155	23	-0	17,24%	173	89,55%	-18	24	29
41	Area Banjarmasin	199	256	258	59	2	29,85%	241	107,11%	17	1	6
42	Area Pontianak	36	43	44	8	2	23,10%	70	63,18%	-26	39	45
43	Area Makassar	152	191	197	46	6	30,27%	189	104,68%	9	4	9
44	Area Manado	23	24	24	1	0	5,33%	26	92,96%	-2	44	23
45	Area Palu	91	126	127	37	1	40,22%	121	105,45%	7	7	8



KINERJA PWG - AREA 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	412	179	38	76,67%	460	89,54%	-48	14	25
2	Area Lhokseumawe	317	540	607	290	67	91,53%	590	102,87%	17	3	5
3	Area Meulaboh	191	311	342	151	32	79,31%	346	98,83%	-4	17	12
4	Area Batam	193	300	310	116	10	60,30%	325	95,15%	-16	31	16
5	Area Medan Kota	252	389	410	157	21	62,33%	409	100,13%	1	16	10
6	Area Medan Raya	201	321	336	135	14	67,16%	334	100,50%	2	22	9
7	Area Pekanbaru	256	477	505	249	28	97,46%	525	96,15%	-20	6	14
8	Area Pematangsiantar	259	379	401	142	22	54,95%	395	101,46%	6	20	6
9	Area Bandar Lampung	257	382	415	158	34	61,58%	456	90,95%	-41	15	24
10	Area Bengkulu	148	235	254	106	19	71,73%	277	91,85%	-23	34	22
11	Area Jambi	214	319	333	118	13	55,12%	361	92,10%	-29	29	21
12	Area Padang	305	393	444	139	51	45,34%	481	92,36%	-37	21	20
13	Area Palembang	259	360	383	124	23	47,67%	459	83,42%	-76	26	33
14	Area Banten	231	369	412	180	42	77,96%	433	95,07%	-21	12	17
15	Area Bekasi	237	345	370	132	25	55,83%	424	87,26%	-54	23	28
16	Area Jakarta Kebon Jeru	224	300	309	86	10	38,40%	386	80,23%	-76	40	41
17	Area Jakarta Kelapa Gac	185	253	273	87	20	47,10%	337	80,91%	-64	39	39
18	Area Jakarta Rawamang	198	284	299	102	16	51,52%	391	76,52%	-92	37	44
19	Area Jakarta Thamrin	217	305	320	103	15	47,56%	410	78,13%	-90	36	43
20	Area Bogor	168	265	282	114	16	68,03%	341	82,72%	-59	32	34
21	Area Depok	198	294	315	118	22	59,63%	356	88,60%	-41	30	26
22	Area Jakarta Fatmawati	144	205	223	79	18	55,05%	275	81,16%	-52	41	38
23	Area Jakarta Pondok Ino	145	204	215	70	11	48,69%	287	74,97%	-72	45	45
24	Area Jakarta Saharjo	134	189	206	72	16	53,93%	261	79,02%	-55	44	42
25	Area Tangerang Selatan	136	196	208	72	12	53,27%	254	81,98%	-46	43	36
26	Area Bandung Kota	461	715	765	304	50	65,99%	734	104,26%	31	2	3
27	Area Bandung Raya	408	604	630	222	26	54,37%	677	93,04%	-47	9	19
28	Area Cirebon	463	662	694	232	32	50,08%	700	99,11%	-6	8	11
29	Area Purwokerto	116	183	195	78	12	67,47%	224	86,92%	-29	42	30
30	Area Semarang Kota	276	403	426	150	23	54,49%	486	87,61%	-60	18	27
31	Area Pekalongan	154	249	267	114	18	73,78%	264	101,20%	3	33	7
32	Area Solo	180	256	274	94	18	52,26%	339	80,89%	-65	38	40
33	Area Yogyakarta	252	373	401	149	27	59,00%	472	84,80%	-72	19	32
34	Area Denpasar	712	944	986	274	43	38,48%	999	98,70%	-13	4	13
35	Area Jember	189	290	318	129	27	67,96%	347	91,69%	-29	25	23
36	Area Kediri	176	273	299	123	26	70,11%	343	87,03%	-45	27	29
37	Area Malang	238	341	360	121	19	50,90%	415	86,76%	-55	28	31
38	Area Surabaya Kota	361	529	575	214	46	59,15%	603	95,40%	-28	10	15
39	Area Surabaya Raya	443	585	622	179	36	40,33%	662	93,91%	-40	13	18
40	Area Balikpapan	493	694	739	246	45	49,94%	732	100,88%	6	7	8
41	Area Banjarmasin	370	475	499	129	24	34,98%	609	81,87%	-110	24	37
42	Area Pontianak	280	374	384	104	9	37,03%	466	82,37%	-82	35	35
43	Area Makassar	1.042	1.540	1.618	575	77	55,18%	1.499	107,93%	119	1	2
44	Area Manado	418	566	599	181	33	43,29%	581	103,10%	18	11	4
45	Area Palu	491	719	758	266	39	54,17%	695	108,92%	62	5	1

KINERJA PWG -GADAI AREA 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	137	61	17	78,86%	119	114,95%	18	12	5
2	Area Lhokseumawe	112	177	202	90	25	80,71%	168	120,73%	35	7	1
3	Area Meulaboh	55	88	96	42	8	76,65%	84	114,55%	12	23	7
4	Area Batam	70	94	99	28	5	40,42%	96	103,10%	3	33	26
5	Area Medan Kota	141	174	187	46	13	33,03%	172	108,85%	15	21	14
6	Area Medan Raya	108	147	158	49	11	45,63%	136	116,11%	22	19	4
7	Area Pekanbaru	106	147	160	54	13	51,06%	160	100,33%	1	15	29
8	Area Pematangsiantar	131	169	183	52	15	39,57%	161	113,70%	22	17	8
9	Area Bandar Lampung	116	154	166	50	12	43,22%	159	104,12%	7	18	24
10	Area Bengkulu	50	75	81	31	6	62,64%	78	104,37%	3	28	23
11	Area Jambi	102	142	146	43	3	42,21%	138	105,52%	8	22	20
12	Area Padang	135	132	145	10	13	7,35%	177	81,63%	-33	45	45
13	Area Palembang	94	119	128	34	9	36,16%	134	95,93%	-5	26	34
14	Area Banten	90	122	137	47	15	52,37%	123	111,02%	14	20	11
15	Area Bekasi	114	138	144	30	6	26,16%	144	99,75%	-0	30	32
16	Area Jakarta Kebon Jeru	91	107	110	19	3	20,38%	117	94,04%	-7	41	36
17	Area Jakarta Kelapa Gading	52	60	65	13	5	24,53%	77	84,34%	-12	44	43
18	Area Jakarta Rawamangun	68	94	99	31	5	45,94%	96	103,16%	3	29	25
19	Area Jakarta Thamrin	62	81	85	23	4	37,02%	98	86,50%	-13	38	41
20	Area Bogor	60	81	86	26	5	44,49%	75	114,72%	11	36	6
21	Area Depok	93	126	135	42	9	44,73%	120	112,28%	15	24	10
22	Area Jakarta Fatmawati	52	59	69	17	10	32,63%	68	101,40%	1	42	28
23	Area Jakarta Pondok Indah	48	62	65	17	3	34,46%	70	93,28%	-5	43	37
24	Area Jakarta Saharjo	69	83	91	21	7	30,79%	96	94,65%	-5	40	35
25	Area Tangerang Selatan	58	75	81	22	6	38,66%	69	117,39%	12	39	2
26	Area Bandung Kota	204	280	301	96	21	47,14%	283	106,37%	18	5	17
27	Area Bandung Raya	190	254	262	71	7	37,54%	268	97,83%	-6	11	33
28	Area Cirebon	253	325	338	85	13	33,47%	324	104,39%	14	9	22
29	Area Purwokerto	36	51	59	24	8	66,27%	54	108,54%	5	37	16
30	Area Semarang Kota	123	165	180	57	14	46,22%	165	108,72%	14	14	15
31	Area Pekalongan	79	104	108	29	4	37,32%	106	101,72%	2	31	27
32	Area Solo	69	89	98	29	9	42,26%	105	93,20%	-7	32	38
33	Area Yogyakarta	92	133	145	52	12	56,83%	137	105,65%	8	16	18
34	Area Denpasar	454	588	613	159	25	35,14%	559	109,66%	54	2	13
35	Area Jember	71	104	110	39	6	54,74%	125	87,74%	-15	25	40
36	Area Kediri	66	94	98	32	4	49,41%	120	81,81%	-22	27	44
37	Area Malang	116	164	175	59	10	50,83%	174	100,22%	0	13	31
38	Area Surabaya Kota	183	250	267	83	16	45,35%	266	100,29%	1	10	30
39	Area Surabaya Raya	259	337	353	94	17	36,39%	337	104,76%	16	6	21
40	Area Balikpapan	348	461	492	144	31	41,41%	423	116,35%	69	4	3
41	Area Banjarmasin	161	179	189	28	10	17,55%	222	85,05%	-33	34	42
42	Area Pontianak	85	106	112	27	5	31,77%	123	90,94%	-11	35	39
43	Area Makassar	782	1.040	1.084	303	44	38,71%	983	110,35%	102	1	12
44	Area Manado	318	383	408	90	24	28,33%	386	105,54%	21	8	19
45	Area Palu	380	514	539	159	26	41,74%	478	112,80%	61	3	9



KINERJA PWG CILEM- AREA 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	274	118	21	75,59%	340	80,62%	-66	10	26
2	Area Lhokseumawe	205	363	405	200	41	97,44%	423	95,79%	-18	3	7
3	Area Meulaboh	136	223	246	110	23	80,37%	262	93,79%	-16	13	12
4	Area Batam	123	206	211	88	5	71,71%	230	91,82%	-19	26	14
5	Area Medan Kota	112	215	223	111	8	99,19%	237	93,83%	-15	12	11
6	Area Medan Raya	93	174	178	85	4	92,34%	198	89,80%	-20	28	18
7	Area Pekanbaru	150	330	345	195	15	130,26%	366	94,33%	-21	4	9
8	Area Pematangsiantar	128	210	218	90	7	70,78%	234	93,04%	-16	23	13
9	Area Bandar Lampung	141	228	249	108	21	76,68%	297	83,88%	-48	14	22
10	Area Bengkulu	98	161	173	75	13	76,33%	199	86,98%	-26	34	20
11	Area Jambi	112	177	187	75	10	66,91%	223	83,81%	-36	35	23
12	Area Padang	171	261	299	129	38	75,38%	303	98,63%	-4	9	5
13	Area Palembang	165	240	255	90	15	54,24%	325	78,27%	-71	25	32
14	Area Banten	141	247	275	133	27	94,23%	310	88,72%	-35	7	19
15	Area Bekasi	123	207	226	103	19	83,27%	279	80,82%	-54	16	25
16	Area Jakarta Kebon Jeru	132	193	200	67	6	50,81%	269	74,24%	-69	38	40
17	Area Jakarta Kelapa Gac	133	193	208	75	15	55,94%	260	79,89%	-52	36	29
18	Area Jakarta Rawamang	130	190	201	71	11	54,42%	296	67,90%	-95	37	45
19	Area Jakarta Thamrin	155	225	236	80	11	51,76%	312	75,51%	-76	31	37
20	Area Bogor	108	185	196	88	11	80,97%	266	73,69%	-70	27	41
21	Area Depok	104	168	181	76	13	72,93%	236	76,54%	-55	33	35
22	Area Jakarta Fatmawati	92	146	154	62	8	67,85%	206	74,47%	-53	41	39
23	Area Jakarta Pondok Inc	96	141	150	54	8	55,86%	217	69,09%	-67	43	43
24	Area Jakarta Saharjo	64	106	115	51	9	78,77%	165	69,95%	-50	44	42
25	Area Tangerang Selatan	78	121	128	50	6	64,21%	185	68,86%	-58	45	44
26	Area Bandung Kota	256	436	464	208	29	81,00%	451	102,94%	13	2	2
27	Area Bandung Raya	218	350	368	150	19	69,08%	410	89,90%	-41	5	16
28	Area Cirebon	209	337	356	147	19	70,14%	377	94,58%	-20	6	8
29	Area Purwokerto	81	131	136	55	4	67,99%	169	79,96%	-34	42	28
30	Area Semarang Kota	153	238	246	93	8	61,16%	321	76,71%	-75	20	34
31	Area Pekalongan	75	146	159	84	14	111,87%	158	100,85%	1	30	3
32	Area Solo	112	167	177	65	10	58,39%	235	75,40%	-58	39	38
33	Area Yogyakarta	160	240	256	96	15	60,26%	335	76,28%	-80	19	36
34	Area Denpasar	259	355	373	115	18	44,33%	440	84,78%	-67	11	21
35	Area Jember	118	186	208	90	22	75,91%	221	93,93%	-13	24	10
36	Area Kediri	110	179	201	91	22	82,49%	223	89,84%	-23	22	17
37	Area Malang	123	176	185	63	9	50,96%	241	77,00%	-55	40	33
38	Area Surabaya Kota	178	279	309	131	30	73,37%	337	91,54%	-29	8	15
39	Area Surabaya Raya	184	249	268	84	20	45,89%	325	82,63%	-56	29	24
40	Area Balikpapan	145	233	247	102	14	70,37%	310	79,79%	-63	17	30
41	Area Banjarmasin	209	297	310	101	13	48,39%	387	80,04%	-77	18	27
42	Area Pontianak	195	268	272	77	4	39,31%	343	79,31%	-71	32	31
43	Area Makassar	261	500	533	273	33	104,58%	516	103,32%	17	1	1
44	Area Manado	100	182	191	91	9	90,60%	195	98,27%	-3	21	6
45	Area Palu	111	205	218	107	13	96,85%	217	100,39%	1	15	4

KINERJA SME - AREA 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	789	-14	-45	-1,71%	847	93,08%	-59	36	27
2	Area Lhokseumawe	1.021	960	834	-187	-126	-18,34%	1.061	78,62%	-227	45	42
3	Area Meulaboh	762	718	701	-61	-17	-8,00%	804	87,15%	-103	43	35
4	Area Batam	123	131	119	-4	-12	-3,07%	155	76,95%	-36	34	44
5	Area Medan Kota	188	203	196	8	-7	4,37%	234	83,85%	-38	29	37
6	Area Medan Raya	80	95	96	16	2	19,87%	109	88,28%	-13	24	34
7	Area Pekanbaru	825	817	792	-33	-25	-4,00%	887	89,24%	-95	41	32
8	Area Pematangsiantar	185	248	243	58	-6	31,52%	217	111,85%	26	7	1
9	Area Bandar Lampung	332	383	380	48	-3	14,57%	375	101,36%	5	8	13
10	Area Bengkulu	254	287	285	31	-2	12,31%	292	97,83%	-6	18	18
11	Area Jambi	435	455	367	-68	-88	-15,57%	474	77,36%	-107	44	43
12	Area Padang	355	379	377	22	-3	6,13%	397	94,88%	-20	21	25
13	Area Palembang	1.061	1.061	1.047	-15	-15	-1,37%	1.123	93,23%	-76	37	26
14	Area Banten	453	493	489	36	-3	7,99%	494	99,15%	-4	15	16
15	Area Bekasi	581	635	564	-17	-71	-2,92%	636	88,69%	-72	39	33
16	Area Jakarta Kebon Jeru	222	257	254	33	-2	14,66%	250	101,68%	4	17	11
17	Area Jakarta Kelapa Gac	213	264	258	45	-6	21,31%	244	106,08%	15	12	5
18	Area Jakarta Rawamang	285	267	262	-23	-5	-7,96%	317	82,82%	-54	40	38
19	Area Jakarta Thamrin	403	428	465	62	37	15,27%	452	103,00%	14	6	7
20	Area Bogor	340	344	350	10	6	2,99%	379	92,15%	-30	28	29
21	Area Depok	273	326	337	64	11	23,35%	309	109,21%	28	5	3
22	Area Jakarta Fatmawati	284	292	308	24	16	8,37%	334	92,20%	-26	20	28
23	Area Jakarta Pondok Inc	182	205	202	20	-3	10,72%	207	97,38%	-5	22	20
24	Area Jakarta Saharjo	233	166	179	-54	12	-23,28%	277	64,48%	-98	42	45
25	Area Tangerang Selatan	278	312	320	42	9	15,18%	313	102,46%	8	13	8
26	Area Bandung Kota	600	708	722	122	14	20,38%	655	110,32%	68	3	2
27	Area Bandung Raya	716	770	761	46	-8	6,37%	768	99,13%	-7	11	17
28	Area Cirebon	371	395	385	13	-10	3,60%	405	94,96%	-20	26	24
29	Area Purwokerto	300	302	297	-3	-5	-0,97%	327	90,84%	-30	33	31
30	Area Semarang Kota	460	484	478	18	-6	3,96%	501	95,30%	-24	23	22
31	Area Pekalongan	256	279	271	15	-8	5,88%	286	94,99%	-14	25	23
32	Area Solo	427	484	475	48	-9	11,26%	466	101,88%	9	9	10
33	Area Yogyakarta	377	433	424	47	-9	12,41%	415	102,24%	9	10	9
34	Area Denpasar	346	371	374	28	2	8,01%	382	97,79%	-8	19	19
35	Area Jember	209	198	194	-15	-5	-7,22%	237	81,70%	-43	38	39
36	Area Kediri	179	199	191	13	-7	7,08%	209	91,42%	-18	27	30
37	Area Malang	233	275	275	42	0	18,09%	271	101,67%	5	14	12
38	Area Surabaya Kota	429	512	500	71	-12	16,66%	472	106,05%	29	4	6
39	Area Surabaya Raya	660	685	696	35	10	5,37%	700	99,32%	-5	16	15
40	Area Balikpapan	1.337	1.565	1.586	249	20	18,59%	1.462	108,42%	123	1	4
41	Area Banjarmasin	1.618	1.745	1.782	163	37	10,07%	1.768	100,74%	13	2	14
42	Area Pontianak	2.176	2.205	2.173	-3	-32	-0,13%	2.262	96,08%	-89	32	21
43	Area Makassar	326	325	315	-11	-10	-3,35%	390	80,81%	-75	35	40
44	Area Manado	210	203	211	1	8	0,36%	250	84,35%	-39	30	36
45	Area Palu	234	246	233	-0	-13	-0,13%	289	80,60%	-56	31	41

KINERJA MBG - AREA 28-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.474	-123	-17	-7,72%	1.771	83,24%	-297	45	32
2	Area Lhokseumawe	2.874	2.867	2.881	7	15	0,26%	3.204	89,93%	-323	13	7
3	Area Meulaboh	2.094	2.036	2.042	-52	6	-2,50%	2.272	89,89%	-230	41	8
4	Area Batam	311	321	320	9	-0	3,02%	379	84,56%	-58	10	25
5	Area Medan Kota	159	190	190	30	-1	19,04%	227	83,52%	-37	3	30
6	Area Medan Raya	368	384	385	17	1	4,49%	440	87,49%	-55	7	16
7	Area Pekanbaru	1.025	1.046	1.042	16	-4	1,61%	1.176	88,58%	-134	8	11
8	Area Pematangsiantar	447	444	443	-4	-1	-0,82%	527	84,03%	-84	18	27
9	Area Bandar Lampung	936	945	947	12	2	1,25%	1.054	89,87%	-107	9	9
10	Area Bengkulu	908	934	938	30	4	3,27%	992	94,55%	-54	4	3
11	Area Jambi	852	903	911	59	8	6,87%	941	96,82%	-30	1	2
12	Area Padang	686	717	722	36	5	5,28%	777	92,93%	-55	2	4
13	Area Palembang	998	990	994	-4	4	-0,44%	1.130	88,00%	-136	19	15
14	Area Banten	554	534	535	-19	1	-3,47%	624	85,73%	-89	33	22
15	Area Bekasi	377	372	368	-9	-4	-2,37%	428	85,82%	-61	26	21
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,47%	366	80,36%	-72	36	36
17	Area Jakarta Kelapa Gading	202	185	184	-18	-1	-8,86%	232	79,32%	-48	32	41
18	Area Jakarta Rawamangun	364	357	358	-5	1	-1,49%	416	86,16%	-58	24	19
19	Area Jakarta Thamrin	83	79	78	-5	-1	-5,70%	102	76,86%	-24	21	43
20	Area Bogor	503	462	461	-42	-1	-8,30%	559	82,49%	-98	39	34
21	Area Depok	174	174	177	3	3	1,65%	205	86,16%	-28	16	20
22	Area Jakarta Fatmawati	109	113	115	7	2	6,00%	130	88,44%	-15	14	12
23	Area Jakarta Pondok Indah	96	89	88	-8	-1	-8,67%	115	76,23%	-27	25	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,62%	96	80,22%	-19	20	37
25	Area Tangerang Selatan	306	314	312	6	-1	1,89%	340	91,88%	-28	15	5
26	Area Bandung Kota	726	708	712	-14	4	-1,89%	790	90,15%	-78	29	6
27	Area Bandung Raya	566	512	507	-58	-4	-10,31%	621	81,71%	-114	42	35
28	Area Cirebon	607	540	534	-73	-7	-12,05%	669	79,72%	-136	44	40
29	Area Purwokerto	556	522	519	-36	-2	-6,56%	615	84,39%	-96	38	26
30	Area Semarang Kota	877	892	893	-5	1	-0,62%	549	162,64%	344	23	1
31	Area Pekalongan	491	484	486	-5	2	-1,10%	549	88,44%	-63	23	13
32	Area Solo	592	532	526	-66	-6	-11,15%	666	78,92%	-140	43	42
33	Area Yogyakarta	464	444	443	-21	-1	-4,55%	532	83,38%	-88	34	31
34	Area Denpasar	996	983	982	-15	-1	-1,47%	1.115	88,06%	-133	30	14
35	Area Jember	428	387	386	-42	-1	-9,81%	459	83,96%	-74	40	28
36	Area Kediri	780	744	745	-35	1	-4,55%	873	85,31%	-128	37	23
37	Area Malang	483	455	456	-27	1	-5,61%	546	83,59%	-90	35	29
38	Area Surabaya Kota	408	395	394	-15	-1	-3,62%	516	76,31%	-122	31	44
39	Area Surabaya Raya	712	718	720	8	2	1,10%	802	89,77%	-82	12	10
40	Area Balikpapan	420	441	442	22	1	5,24%	522	84,67%	-80	6	24
41	Area Banjarmasin	540	532	529	-11	-2	-2,06%	660	80,18%	-131	28	38
42	Area Pontianak	441	448	449	8	1	1,85%	519	86,46%	-70	11	18
43	Area Makassar	643	640	640	-3	-1	-0,47%	771	82,98%	-131	17	33
44	Area Manado	196	188	186	-10	-2	-5,18%	233	79,97%	-47	27	39
45	Area Palu	394	419	420	26	1	6,51%	481	87,38%	-61	5	17



