

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	30.354	29.938	5.775	(3.285)	(416)	23,90%	-9,89%	-1,37%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.162	11.861	1.504	(2.094)	(300)	14,52%	-15,00%	-2,47%	92
3	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.554	18.401	(1.317)	(1.537)	(153)	-6,68%	-7,71%	-0,83%	91
4	KC DUMAI	20.236	21.820	22.410	21.095	20.977	741	(1.432)	(118)	3,66%	-6,39%	-0,56%	90
5	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.308	9.217	282	(1.325)	(92)	3,16%	-12,57%	-0,99%	89
6	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	18.494	18.337	2.780	(1.269)	(158)	17,87%	-6,47%	-0,85%	88
7	KCP RENGAT	13.070	14.782	15.223	13.971	14.063	993	(1.159)	93	7,60%	-7,62%	0,66%	87
8	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.087	10.018	572	(916)	(70)	6,06%	-8,38%	-0,69%	86
9	KC DURI	15.265	16.794	17.283	16.285	16.370	1.106	(912)	86	7,24%	-5,28%	0,53%	85
10	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.254	6.232	(554)	(882)	(22)	-8,17%	-12,40%	-0,35%	84
11	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.080	13.819	612	(861)	(261)	4,63%	-5,86%	-1,85%	83
12	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.171	9.151	1.381	(837)	(19)	17,77%	-8,38%	-0,21%	82
13	KCP TELUK KUANTAN	9.803	14.536	15.648	14.945	14.910	5.107	(739)	(35)	52,09%	-4,72%	-0,24%	81
14	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.039	18.058	299	(698)	19	1,68%	-3,72%	0,11%	80
15	KC MEDAN S PARMAN	8.113	10.377	10.805	10.071	10.122	2.009	(682)	52	24,77%	-6,32%	0,51%	79
16	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.931	16.939	1.315	(681)	8	8,42%	-3,87%	0,05%	78
17	KCP SIAK	4.510	6.965	7.395	6.720	6.747	2.237	(649)	27	49,61%	-8,77%	0,40%	77
18	KCP UJUNG BATU 1	8.251	8.151	8.525	7.934	7.884	(367)	(641)	(50)	-4,44%	-7,52%	-0,63%	76
19	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.516	19.438	2.585	(598)	(78)	15,34%	-2,98%	-0,40%	75
20	KCP MEDAN AKSARA	10.405	11.292	11.616	11.155	11.038	634	(578)	(117)	6,09%	-4,97%	-1,05%	74
21	KCP PANYABUNGAN	13.061	15.915	15.801	15.253	15.240	2.179	(561)	(14)	16,68%	-3,55%	-0,09%	73
22	KC BINJAI	7.130	11.466	11.956	11.436	11.436	4.306	(520)	0	60,40%	-4,35%	0,00%	72
23	KCP BANGKINANG	7.424	9.523	10.223	9.871	9.733	2.309	(490)	(137)	31,11%	-4,79%	-1,39%	71
24	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.894	9.844	3.872	(486)	(50)	64,84%	-4,70%	-0,51%	70
25	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.463	6.401	2.744	(446)	(61)	75,05%	-6,52%	-0,95%	69
26	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.091	9.144	373	(424)	53	4,26%	-4,44%	0,59%	68
27	KCP INDRAPURA	9.597	11.193	11.332	10.987	10.928	1.332	(404)	(59)	13,88%	-3,56%	-0,53%	67
28	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.661	7.662	3.981	(378)	1	108,15%	-4,70%	0,01%	66
29	KC TANJUNG PINANG	9.057	10.301	10.582	10.280	10.214	1.156	(368)	(66)	12,77%	-3,48%	-0,64%	65
30	KCP BATAMINDO	8.213	12.916	14.033	13.665	13.670	5.457	(364)	5	66,44%	-2,59%	0,03%	64
31	KC RANTAU PRAPAT	18.095	23.380	24.633	24.376	24.275	6.181	(358)	(100)	34,16%	-1,45%	-0,41%	63
32	KCP KISARAN	10.018	14.339	15.407	15.180	15.062	5.044	(345)	(118)	50,34%	-2,24%	-0,78%	62
33	KCP GUNUNG TUA	8.031	11.031	11.758	11.461	11.418	3.387	(340)	(42)	42,17%	-2,89%	-0,37%	61
34	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.669	7.701	1.584	(332)	32	25,89%	-4,14%	0,41%	60
35	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.821	6.822	1.636	(320)	1	31,54%	-4,48%	0,01%	59
36	KCP SELAT PANJANG	4.893	5.423	5.681	5.423	5.391	498	(291)	(32)	10,18%	-5,12%	-0,60%	58
37	KC LUBUK PAKAM	8.447	11.707	12.567	12.399	12.277	3.831	(289)	(122)	45,35%	-2,30%	-0,99%	57
38	KCP ANAMBAS	4.048	5.591	5.592	5.372	5.310	1.262	(282)	(62)	31,18%	-5,05%	-1,16%	56
39	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.551	19.481	2.752	(268)	(70)	16,45%	-1,36%	-0,36%	55
40	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.786	4.776	1.499	(252)	(10)	45,77%	-5,00%	-0,21%	54
41	KCP SIBUHUAN	5.558	8.896	9.450	9.462	9.206	3.648	(244)	(256)	65,62%	-2,58%	-2,71%	53
42	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.572	6.570	1.428	(237)	(3)	27,78%	-3,48%	-0,04%	52
43	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.472	6.431	2.168	(234)	(41)	50,87%	-3,51%	-0,64%	51
44	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.664	9.585	2.467	(213)	(79)	34,66%	-2,17%	-0,82%	50
45	KCP KOTA PINANG	7.004	14.999	16.058	15.928	15.861	8.857	(197)	(68)	126,46%	-1,23%	-0,42%	49
46	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.159	3.203	665	(149)	44	26,22%	-4,46%	1,38%	48
47	KCP PERBAUNGAN	3.301	5.062	5.337	5.258	5.215	1.915	(122)	(42)	58,01%	-2,28%	-0,81%	47
48	KCP PEKANBARU RUMBIAU	3.941	4.834	4.870	4.767	4.753	812	(118)	(14)	20,61%	-2,41%	-0,30%	46
49	KCP MEDAN JUANDA	7.138	8.187	8.394	8.256	8.277	1.139	(117)	21	15,96%	-1,39%	0,26%	45
50	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.750	10.589	6.138	(116)	(160)	137,87%	-1,09%	-1,49%	44
51	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.155	1.155	536	(114)	0	86,64%	-8,97%	0,01%	43
52	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.511	4.486	737	(101)	(25)	19,67%	-2,19%	-0,55%	42
53	KCP PANAM RAYA	4.086	5.659	5.814	5.713	5.721	1.635	(94)	8	40,00%	-1,61%	0,14%	41
54	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.114	7.078	3.250	(92)	(37)	84,92%	-1,28%	-0,52%	40
55	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.439	13.443	1.955	(89)	4	17,02%	-0,66%	0,03%	39
56	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.273	8.357	2.766	(80)	84	49,46%	-0,95%	1,01%	38
57	KC PADANGSIDEMPUAN	12.883	16.073	16.735	16.591	16.655	3.772	(80)	63	29,28%	-0,48%	0,38%	37
58	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.268	5.308	3.415	(66)	40	180,36%	-1,23%	0,76%	36
59	KCP TANJUNG UBAN	4.241	5.306	5.321	5.281	5.257	1.016	(64)	(24)	23,95%	-1,20%	-0,46%	35
60	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.274	11.323	2.386	(48)	48	26,70%	-0,42%	0,43%	34
61	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.226	1.229	618	(38)	2	101,13%	-3,01%	0,19%	33
62	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.838	10.885	2.885	(34)	16	36,27%	-0,31%	0,15%	32
63	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.853	5.708	929	(33)	(145)	19,43%	-0,57%	-2,47%	31
64	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.916	5.892	1.102	(22)	(24)	23,00%	-0,37%	-0,40%	30
65	KCP NATUNA	4.440	5.817	5.889	5.859	5.871	1.432	(17)	12	32,25%	-0,29%	0,20%	29
66	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.124	18.118	4.029	(11)	(6)	28,60%	-0,06%	-0,03%	28
67	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.984	6.982	2.364	(7)	(2)	51,18%	-0,09%	-0,03%	27
68	KC SIBOLGA	2.802	5.557	6.028	6.020	6.024	3.222	(4)	4	114,96%	-0,07%	0,07%	26
69	KCP MEDAN BELAWAN	2.540	3.983	3.962	4.005	3.972	1.432	9	(33)	56,39%	0,24%	-0,83%	25
70	KCP CEMARA ASRI	4.003	4.837	4.804	4.826	4.827	824	23	1	20,58%	0,47%	0,02%	24
71	KCP KABANJAHE	884	2.398	2.263	2.347	2.287	1.404	24	(60)	158,81%	1,06%	-2,57%	23
72	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.159	1.170	858	24	11	274,82%	2,10%	0,96%	22
73	KCP BATUJAI	7.248	9.797	10.003	10.062	10.029	2.781	26	(33)	38,37%	0,26%	-0,33%	21
74	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.331	4.331	2.968	26	0	217,67%	0,61%	0,00%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	31-Oct-25	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.691	18.666	6.784	27	(25)	57,10%	0,14%	-0,14%	19
76	KCP BATAM BENGKONG	5.698	9.042	9.180	9.330	9.213	3.515	33	(117)	61,69%	0,36%	-1,26%	18
77	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.676	2.628	1.774	40	(48)	207,89%	1,56%	-1,81%	17
78	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.392	3.381	1.200	54	(11)	55,04%	1,62%	-0,33%	16
79	KCP BATAM BATU AJI	8.137	11.610	12.312	12.310	12.388	4.252	76	79	52,25%	0,62%	0,64%	15
80	KCP SIPIROK	2.846	4.985	5.745	5.847	5.822	2.976	77	(25)	104,59%	1,34%	-0,43%	14
81	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.214	7.212	3.100	85	(3)	75,41%	1,19%	-0,04%	13
82	KCP PEKANBARU UIR	1.348	2.732	2.871	2.976	2.979	1.631	108	3	121,03%	3,76%	0,11%	12
83	KCP MEDAN SUTOMO	1	249	318	429	429	428	111	0	34224,52%	35,10%	0,05%	11
84	KCP TANJUNG BALAI	3.904	7.005	7.311	7.599	7.437	3.533	127	(162)	90,50%	1,73%	-2,13%	10
85	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.231	16.214	1.904	135	(17)	13,30%	0,84%	-0,11%	9
86	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.386	11.348	3.475	164	(38)	44,14%	1,46%	-0,33%	8
87	KCP MEDAN USU	464	2.893	2.929	3.095	3.095	2.631	166	0	566,67%	5,68%	0,00%	7
88	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.646	3.648	1.503	254	2	70,06%	7,49%	0,06%	6
89	KCP BINTAN CENTER	5.039	6.084	6.243	6.490	6.505	1.466	261	15	29,08%	4,19%	0,23%	5
90	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.677	7.832	2.003	297	155	34,36%	3,95%	2,02%	4
91	KCP AEK KANOPAN	5.836	8.228	8.806	9.069	9.150	3.314	344	81	56,78%	3,90%	0,89%	3
92	KCP BATAM CENTER	6.588	14.521	12.800	14.633	13.405	6.817	605	(1228)	103,47%	4,73%	-8,39%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.770	8.725	4.347	1.050	(45)	99,32%	13,68%	-0,52%	1