

Area Batam

No	Unit Kerja	Deposito per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	84.619	(44.484)	452	892.777	107,79%	69.584
1	KC TANJUNG PINANG	12.086	(24.938)	(43)	55.746	119,51%	10.874
2	KCP BATAM GRAND NIAGA MAS	(34.108)	(10.330)	50	167.973	78,81%	(35.599)
3	KCP BINTAN CENTER	2.848	(4.958)	(2)	21.662	111,47%	2.484
4	KC BATAM WINDSOR CENTRAL	(18.442)	(4.385)	534	120.137	83,24%	(20.136)
5	KCP BATAM CENTER	(5.510)	(759)	(1)	51.587	87,60%	(6.396)
6	KCP BATAM BENGKONG	28.434	(697)	0	65.138	142,31%	27.560
7	KCP TANJUNG BALAI KARIMUN 1	(7.582)	(660)	0	37.037	77,26%	(8.423)
8	KCP BATUAJI	55.196	(247)	0	70.099	176,98%	53.959
9	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
10	KCP NATUNA	1.667	(37)	0	5.934	124,53%	1.456
11	KCP BATAMINDO	17.298	(28)	3	122.651	112,74%	15.622
12	KCP TANJUNG UBAN	28.700	(9)	(40)	18.943	248,11%	28.058
13	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
14	KCP BATAM RADEN PATAH	(3.038)	144	(100)	83.187	94,86%	(4.272)
15	KCP BATAM SEKUPANG	(5.214)	568	(49)	19.853	70,37%	(5.882)
16	KCP BATAM BATU AJI	3.546	842	0	17.858	113,18%	2.354
17	KCP BATAM BOTANIA GARDEN	8.011	1.080	100	20.584	135,61%	7.330

Area Medan Kota

No	Unit Kerja	Deposito per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	363.200	370.964	(5.406)	2.813.322	112,39%	348.554
1	KCP MEDAN MUCHTAR BASRI	(14.603)	(23.874)	(0)	126.098	87,81%	(15.372)
2	KCP MEDAN PULO BRAYAN	8.842	(4.612)	(4.865)	159.611	104,96%	7.914
3	KCP MEDAN IMAM BONJOL	(27.375)	(2.429)	(0)	50.660	45,01%	(27.859)
4	KCP MEDAN GATOT SUBROTO	(20.619)	(2.174)	0	178.593	87,94%	(21.536)
5	KCP MEDAN ADAM MALIK	(38.293)	(2.068)	(6)	193.802	79,51%	(39.711)
6	KC MEDAN GAJAH MADA	(47.289)	(925)	3	133.190	63,83%	(48.176)
7	KCP MEDAN JUANDA	(2.771)	(617)	(0)	112.836	96,76%	(3.654)
8	KCP MEDAN KRAKATAU	(2.351)	(497)	(400)	50.425	94,19%	(2.932)
9	KCP MEDAN TOMANG ELOK	(1.000)	(490)	(20)	22.258	93,32%	(1.487)
10	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
11	KCP MEDAN SIMPANG LIMUN	(6.878)	(169)	(200)	119.096	93,74%	(7.460)
12	KCP MEDAN ISKANDAR MUDA 1	(2.061)	349	(501)	64.781	95,91%	(2.650)
13	KCP MEDAN PANCA BUDI	22.017	533	599	27.903	177,33%	21.576
14	KCP MEDAN KAMPUNG BARU	(14.097)	565	11	92.121	83,84%	(14.886)
15	KCP MEDAN USU	3.169	981	0	43.913	105,91%	2.594
16	KCP MEDAN SUKARAMAI	8.658	1.981	0	39.255	120,83%	8.176
17	KC MEDAN KEJAKSAAN	(32.477)	5.680	321	235.055	85,42%	(34.272)
18	KC MEDAN S PARMAN	529.723	399.045	(347)	1.162.357	145,45%	528.305

Area Medan Raya

No	Unit Kerja	Deposito per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	113.040	(535)	3.935	695.719	114,16%	98.519
1	KCP MEDAN SETIA BUDI	14.369	(14.107)	555	144.430	109,10%	13.150
2	KCP MEDAN A.H NASUTION	35	(2.767)	(2)	50.279	98,52%	(747)
3	KCP TEBING TINGGI SUDIRMAN 1	(2.493)	(1.859)	0	50.288	92,68%	(3.681)
4	KCP CEMARA ASRI	121	(600)	0	6.873	90,34%	(664)
5	KC BINJAI	12.178	(386)	(25)	56.195	119,59%	11.010
6	KCP BINJAI JAMIN GINTING	(5.722)	(173)	0	27.590	76,54%	(6.473)
7	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
8	KCP STABAT KH ZAINUL ARIFIN	(2.267)	(61)	(1)	15.935	78,72%	(3.391)
9	KC LUBUK PAKAM	(24.484)	(49)	0	67.122	61,83%	(25.622)
10	KCP PERBAUNGAN	(22.611)	(6)	0	29.411	20,83%	(23.285)
11	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
12	KCP MEDAN MARELAN RAYA	(2.823)	56	21	48.271	91,85%	(3.932)
13	KCP PANGKALAN BRANDAN	98.146	1.494	(302)	26.151	472,41%	97.392
14	KCP MEDAN RING ROAD	(622)	2.223	(25)	40.431	95,79%	(1.703)
15	KCP MEDAN AKSARA	22.259	15.814	3.714	99.856	121,05%	21.017

Area Pekanbaru

No	Unit Kerja	Deposito per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(25.056)	(54.799)	(1.873)	1.690.130	97,20%	(47.284)
1	KCP PEKANBARU RUMBIAI	(4.174)	(20.468)	(1.502)	70.942	93,05%	(4.927)
2	KCP PEKANBARU PANAM	(14.054)	(9.833)	(3)	77.795	80,56%	(15.124)
3	KC PEKANBARU SUDIRMAN 1	(26.704)	(6.264)	(214)	264.501	89,72%	(27.192)
4	KCP PANGKALAN KERINCI MAHARAJA	(1.422)	(6.224)	2	34.797	95,78%	(1.467)
5	KCP PEKANBARU ARIFIN AHMAD	(9.226)	(4.912)	0	54.721	82,20%	(9.741)
6	KCP PEKANBARU SUDIRMAN	5.208	(3.539)	11	160.953	102,35%	3.789
7	KCP DURI HANG TUAH 2	(45.378)	(2.764)	(100)	135.065	65,08%	(47.158)
8	KCP RENGAT	26.004	(1.686)	(5)	55.870	144,84%	25.054
9	KCP PEKANBARU SUDIRMAN ATAS	(19.640)	(1.537)	(78)	89.197	77,13%	(20.397)
10	KCP PANAM RAYA	1.849	(859)	(0)	16.991	106,76%	1.149
11	KCP TELUK KUANTAN	9.034	(783)	0	42.338	120,17%	8.539
12	KCP DUMAI SUKAJADI	(1.007)	(539)	0	25.946	93,25%	(1.752)
13	KC DUMAI	2.273	(284)	0	105.614	101,57%	1.654
14	KCP GUNUNG RAYA KANDIS	5.748	(200)	0	8.347	159,93%	5.003
15	KCP SIAK	815	(121)	(0)	24.502	100,38%	93
16	KCP PEKANBARU UIR	2.256	(110)	0	31.306	104,64%	1.452
17	KCP UJUNG BATU 1	3.092	(77)	0	13.179	118,48%	2.436
18	KCP BAGAN SIAPIAPI	(13.874)	0	0	56.483	74,17%	(14.592)
19	KCP ROKAN HULU PASIR PANGARAIAN	5.148	2	0	8.893	151,58%	4.588
20	KCP TEMBILAHAN	(2.141)	57	0	35.987	91,22%	(3.158)
21	KCP FLAMBOYAN PETAPAHAN	(3.715)	72	0	21.483	79,92%	(4.314)
22	KC DURI	(12.846)	83	92	91.717	85,21%	(13.568)
23	KCP BANGKINANG	(2.249)	145	0	29.125	90,47%	(2.775)
24	KCP BAGAN BATU SUDIRMAN 1	9.373	149	0	11.483	176,71%	8.808

25	KCP DURI HANG TUAH 1	155	201	0	25.371	97,98%	(512)
26	KCP PEKANBARU NANGKA	(1.149)	417	(7)	30.121	93,05%	(2.094)
27	KCP SELAT PANJANG	1.072	586	0	14.143	100,72%	101
28	KCP PEKANBARU UIN SUSKA	58.787	1.029	0	19.646	395,26%	58.007
29	KC PEKANBARU HARAPAN RAYA	1.707	2.661	(68)	133.615	100,61%	814

Area Pematangsiantar

No	Unit Kerja	Deposito per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(24.354)	8.845	(2.030)	663.637	94,13%	(38.931)
1	KCP GUNUNG TUA	3.544	(1.521)	0	12.970	122,11%	2.868
2	KCP PEMATANGSIANTAR SUTOMO	16.826	(983)	0	46.360	133,84%	15.687
3	KCP AEK KANOPAN	12.715	(657)	(500)	47.341	124,85%	11.765
4	KC SIBOLGA	4.247	(635)	0	18.761	116,75%	3.143
5	KCP TANJUNG BALAI	(6.800)	(499)	(0)	25.528	69,35%	(7.823)
6	KCP PANYABUNGAN	4.269	(253)	(1.300)	8.692	138,09%	3.311
7	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
8	KCP SIBUHUAN	10.479	221	(47)	21.133	146,59%	9.846
9	KC PADANGSIDEMPUAN	(8.753)	306	(181)	44.717	77,87%	(9.896)
10	KCP INDRAPURA	(4.390)	313	0	62.098	90,94%	(5.624)
11	KCP KOTA PINANG	315	424	0	10.552	97,15%	(301)
12	KCP KISARAN	8.303	583	0	30.657	123,61%	7.240
13	KC PEMATANGSIANTAR PERINTIS	(3.609)	1.262	0	186.880	97,45%	(4.769)
14	KC RANTAU PRAPATI	(42.4/5)	10.022	(2)	115.642	62,25%	(43.653)