

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.600	12.599	12.592	3.043	(9)	(7)	10	859	768	773	773	-86	5	0	10
2	RO II/ Medan	22.062	30.605	36.911	37.470	15.408	6.865	559	7	3.510	3.969	4.079	4.087	577	118	8	6
3	RO III/ Palembang	24.289	204.700	219.446	225.748	201.459	21.048	6.302	5	2.516	3.463	3.496	3.510	994	47	14	9
4	RO IV/ Jakarta 1	101.747	258.900	287.031	290.569	188.823	31.669	3.539	2	9.500	10.445	10.764	10.834	1.334	389	70	2
5	RO V/ Jakarta 2	126.010	245.869	282.297	282.855	156.845	36.987	558	1	4.872	5.039	5.110	5.114	242	75	4	8
6	RO VI/ Bandung	26.987	37.034	45.226	46.239	19.252	9.204	1.013	6	3.240	2.690	2.870	2.907	-333	217	37	4
7	RO VII/ Semarang	37.101	133.632	159.608	160.893	123.792	27.261	1.285	3	3.620	5.080	5.292	5.312	1.692	232	20	3
8	RO VIII/ Surabaya	48.103	63.284	87.977	89.943	41.840	26.658	1.966	4	5.324	5.929	6.484	6.511	1.187	582	27	1
9	RO IX/ Kalimantan	17.673	16.972	19.120	19.169	1.496	2.197	49	8	1.628	1.450	1.554	1.557	-71	107	3	7
10	RO X/ Makassar	11.123	10.635	10.973	10.948	(175)	312	(25)	9	1.365	1.495	1.617	1.632	267	137	15	5
Total RO		424.643	1.014.232	1.161.187	1.176.425	751.782	162.193	15.238		36.434	40.328	42.039	42.237	5.803	1.909	198	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	6.524	7.856	7.853	1.718	1.330	(3)	3	931	901	937	937	6	36	0	1
2	AREA MEDAN KOTA	3.432	11.349	13.434	13.926	10.495	2.577	492	1	620	633	656	659	39	26	3	3
3	AREA MEDAN RAYA	1.562	1.195	1.324	1.323	-239	128	(1)	5	378	510	515	514	136	4	-1	5
4	AREA PEKANBARU	8.205	6.280	6.825	6.827	-1.377	547	2	4	926	1.139	1.155	1.157	231	18	2	4
5	AREA PEMATANGSIANTAR	2.728	5.256	7.472	7.540	4.811	2.283	68	2	655	786	816	820	165	34	4	2
RO II / Medan		22.062	30.605	36.911	37.470	15.408	6.865	559		3.510	3.969	4.079	4.087	577	118	8	

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		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA BATAM		6.136	6.524	7.856	7.853	1.718	1.330	(3)		931	901	937	937	6	36	-	
1	KCP BATAM BENGKONG	100	138	80	80	(20)	(57)	0	18	23	31	31	31	8	0	0	14
2	KCP TANJUNG BALAI KARIMUN 1	2.181	2.324	2.297	2.297	116	(27)	0	17	365	270	276	276	(89)	6	0	3
3	KCP BATAM CENTER	128	90	76	76	(52)	(14)	0	16	30	39	37	38	8	(1)	1	18
4	KCP BATAM RADEN PATAH	1.148	934	923	923	(225)	(11)	0	15	44	35	38	38	(6)	3	0	5
5	KCP BATAM BOTANIA GARDEN	81	80	69	69	(12)	(11)	0	14	18	28	27	27	9	(1)	0	18
6	KCP TANJUNG UBAN	188	108	108	105	(83)	(3)	(4)	13	66	51	62	61	(5)	10	(1)	1
7	KCP ANAMBAS JEMAJA	27	26	27	27	0	0	0	11	2	4	4	4	2	0	0	14
8	KCP ANAMBAS	106	104	106	106	(0)	1	0	10	15	13	13	13	(2)	0	0	14
9	KC BATAM WINDSOR CENTRAL	98	130	132	132	35	2	0	9	47	57	58	58	11	1	0	10
10	KCP BATAM SEKUPANG	138	131	134	134	(4)	3	0	8	21	23	23	23	2	0	0	14
11	KCP NATUNA	353	278	283	283	(70)	5	0	7	52	48	48	49	(3)	1	1	10
12	KCP BATAM BATU AJI	228	266	272	272	44	6	0	6	35	36	38	38	3	2	0	8
13	KC TANJUNG PINANG	209	212	218	218	9	6	0	5	113	118	119	119	6	1	0	10
14	KCP BATUAJI	665	740	748	748	82	8	0	4	28	34	41	40	12	6	(1)	3
15	KCP BINTAN CENTER	155	82	385	385	229	303	0	3	29	33	35	35	6	2	0	8
16	KCP BATAM GRAND NIAGA MAS	136	691	1.200	1.200	1.064	510	0	2	10	28	31	31	21	3	0	5
17	KCP BATAMINDO	194	189	799	799	604	610	0	1	33	53	56	56	23	3	0	5

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		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA MEDAN KOTA		3.432	11.349	13.434	13.926	10.495	2.577	492		620	633	656	659	39	26	3	
1	KC MEDAN S PARMAN	67	197	69	159	92	(39)	90	18	12	33	34	35	23	2	1	5
2	KCP MEDAN KRAKATAU	186	153	124	124	(62)	(29)	0	17	54	46	45	45	(9)	(1)	0	17
3	KCP MEDAN JUANDA	263	211	197	197	(66)	(14)	0	16	26	30	36	36	10	6	0	3
4	KCP MEDAN SIMPANG LIMUN	135	62	49	49	(86)	(13)	0	15	42	34	35	35	(7)	1	0	8
5	KCP MEDAN MUCHTAR BASRI	184	173	170	170	(14)	(3)	0	14	37	38	34	34	(3)	(4)	0	18
6	KCP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	13	11	7	7	7	(4)	0	0	13
7	KCP MEDAN SUTOMO	0	11	11	11	11	1	0	12	2	7	7	7	5	0	0	13
8	KCP MEDAN ISKANDAR MUDA 1	68	28	30	30	(37)	2	0	11	20	30	30	30	10	0	0	13
9	KCP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	10	23	24	24	24	1	0	0	13
10	KCP MEDAN TOMANG ELOK	22	41	44	44	22	3	0	9	7	22	23	23	16	1	0	8
11	KCP MEDAN IMAM BONJOL	98	61	64	64	(34)	4	0	8	14	22	22	22	8	0	0	13
12	KC MEDAN KEJAKSAAN	559	290	298	298	(261)	8	0	7	113	105	104	104	(9)	(1)	0	17
13	KCP MEDAN PULO BRAYAN	251	185	191	193	(58)	8	2	6	41	51	57	57	16	6	0	3
14	KCP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	5	71	47	49	49	(22)	2	0	5
15	KCP MEDAN KAMPUNG BARU	211	304	324	324	112	20	0	4	29	28	29	29	0	1	0	8
16	KCP MEDAN USU	63	54	55	455	392	401	400	3	12	15	14	16	4	1	2	8
17	KC MEDAN GAJAH MADA	209	417	1.427	1.427	1.218	1.010	0	2	59	45	56	56	(3)	11	0	1
18	KCP MEDAN ADAM MALIK	659	8.743	9.949	9.949	9.291	1.207	0	1	47	49	50	50	3	1	0	8

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		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA MEDAN RAYA		1.562	1.195	1.324	1.323	(239)	128	(1)		378	510	515	514	136	4	-	1
1	KCP MEDAN RING ROAD	85	53	40	40	(45)	(12)	0	15	19	21	19	19	0	(2)	0	15
2	KCP KABANJAHE	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	9
3	KCP MEDAN A.H NASUTION	128	94	94	94	(34)	0	0	13	23	29	28	28	5	(1)	0	13
4	KCP TEBING TINGGI SUDIRMAN 1	132	127	128	127	(4)	0	(1)	12	71	76	75	74	3	(2)	(1)	15
5	KCP MEDAN MARELAN RAYA	41	31	32	32	(8)	1	0	11	13	15	15	15	2	0	0	9
6	KCP MEDAN BELAWAN	56	37	38	38	(18)	1	0	10	12	21	24	24	12	3	0	2
7	KCP STABAT KH ZAINUL ARIFIN	94	37	38	38	(55)	1	0	9	10	21	21	21	11	0	0	9
8	KCP CEMARA ASRI	6	5	6	6	(0)	1	0	8	46	57	57	57	11	0	0	9
9	KC BINJAI	199	220	222	222	23	2	0	7	47	57	57	57	10	0	0	9
10	KCP BINJAI JAMIN GINTING	87	64	66	66	(21)	3	0	6	10	15	15	15	5	0	0	9
11	KC LUBUK PAKAM	79	65	68	68	(11)	3	0	5	17	32	34	34	17	2	0	3
12	KCP PERBAUNGAN	108	56	63	63	(45)	7	0	4	12	24	24	24	12	0	0	9
13	KCP MEDAN SETIA BUDI	165	173	182	182	17	9	0	3	33	62	62	62	29	0	0	9
14	KCP PANGKALAN BRANDAN	112	85	96	96	(15)	11	0	2	19	36	37	37	18	1	0	4
15	KCP MEDAN AKSARA	270	148	249	249	(21)	101	0	1	46	44	47	47	1	3	0	2

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		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA PEKANBARU		8.205	6.280	6.825	6.827	(1.377)	547	2		926	1.139	1.155	1.157	231	18	2	
1	KC DUMAI	411	460	372	372	(39)	(88)	0	30	48	65	62	62	14	(3)	0	29
2	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(42)	0	29	26	20	16	16	(10)	(4)	0	30
3	KCP DURI HANG TUAH 2	859	561	543	543	(315)	(18)	0	28	71	69	68	68	(3)	(1)	0	26
4	KCP DURI HANG TUAH 1	372	428	414	414	42	(14)	0	27	31	37	37	37	6	0	0	20
5	KC PEKANBARU SUDIRMAN 1	1.017	549	537	538	(479)	(11)	0	26	97	95	94	94	(3)	(1)	0	26
6	KCP PANGKALAN KERINCI MAHARAJA	750	717	712	712	(38)	(5)	0	25	55	73	70	70	15	(3)	0	29
7	KCP SIAK	14	11	8	8	(5)	(3)	0	24	7	22	25	25	18	3	0	4
8	KCP BAGAN SIAPIAPI	803	526	527	527	(277)	0	0	22	54	57	58	58	4	1	0	13
9	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	21	6	5	5	5	(1)	0	0	20
10	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	20	40	52	55	55	15	3	0	4
11	KCP TEMBILAHAN	10	12	13	13	3	0	0	19	1	12	12	12	11	0	0	20
12	KCP FLAMBOYAN PETAPAHAN	56	55	56	56	0	1	0	18	8	20	21	21	13	1	0	13
13	KCP ROKAN HULU PASIR PANGARAIAAN	22	26	28	28	6	2	0	17	2	14	16	16	14	2	0	9
14	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	16	10	22	22	22	12	0	0	20
15	KCP BANGKINANG	52	46	48	48	(4)	2	0	15	8	33	34	34	26	1	0	13
16	KCP DUMAI SUKAJADI	48	40	42	42	(6)	2	0	14	11	24	27	27	16	3	0	4
17	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	13	74	66	67	69	(5)	3	2	4
18	KCP PEKANBARU PANAM	203	159	161	161	(42)	3	0	12	16	25	29	29	13	4	0	1
19	KCP BAGAN BATU SUDIRMAN 1	234	178	181	181	(53)	3	0	11	52	56	58	58	6	2	0	9
20	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	10	31	21	21	21	(10)	0	0	20
21	KC DURI	132	168	172	172	40	4	0	9	28	40	39	39	11	(1)	0	26
22	KCP SELAT PANJANG	375	242	246	246	(129)	5	0	8	47	37	37	37	(10)	0	0	20
23	KCP PANAM RAYA	353	281	287	287	(67)	6	0	7	17	26	26	26	9	0	0	20
24	KCP PEKANBARU ARIFIN AHMAD	151	163	169	169	17	6	0	6	33	51	52	52	19	1	0	13
25	KCP PEKANBARU SUDIRMAN	237	247	253	254	18	8	2	5	37	54	56	56	19	2	0	9
26	KCP PEKANBARU NANGKA	117	202	214	214	97	11	0	4	32	50	50	50	18	0	0	20
27	KCP TELUK KUANTAN	358	308	322	323	(36)	14	1	3	42	54	57	57	15	3	0	4
28	KCP PEKANBARU UIR	104	104	208	208	104	104	0	2	12	17	19	19	7	2	0	9
29	KCP RENGAT	175	123	672	672	497	549	0	1	30	22	22	22	(8)	0	0	20

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		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR		2.728	5.256	7.472	7.540	4.811	2.283	68		655	775	805	809	154	34	4	
1	KCP GUNUNG TUA	247	980	962	962	715	(19)	0	14	40	35	33	33	(7)	(2)	0	14
2	KC PADANGSIDEMPUAN	271	245	234	235	(36)	(10)	1	13	89	86	85	85	(4)	(1)	0	12
3	KC PEMATANGSIANTAR PERINTIS	456	509	499	499	43	(10)	0	12	97	144	147	147	50	3	0	5
4	KCP SIPIROK	129	264	259	259	130	(5)	0	11	47	51	49	49	2	(2)	0	14
5	KCP AEK KANOPAN	367	313	310	310	(57)	(3)	0	10	45	41	42	42	(3)	1	0	10
6	KCP SIBUHUAN	68	83	83	83	15	(1)	0	9	69	77	76	76	7	(1)	0	12
7	KCP PANYABUNGAN	92	97	101	101	9	4	0	8	13	23	26	26	13	3	0	5
8	KCP KISARAN	138	128	132	132	(6)	4	0	7	33	33	47	50	17	17	3	1
9	KCP PEMATANGSIANTAR SUTOMO	116	64	68	68	(48)	4	0	6	18	33	36	36	18	3	0	5
10	KCP INDRAPURA	324	352	360	360	36	8	1	5	60	66	69	69	9	3	0	5
11	KCP KOTA PINANG	39	1.139	1.340	1.340	1.301	201	0	4	14	29	31	31	17	2	0	8
12	KCP TANJUNG BALAI	119	13	223	288	169	275	65	3	22	34	35	36	14	2	1	8
13	KC SIBOLGA	91	63	765	765	674	702	0	2	26	27	32	32	6	5	0	2
14	KC RANTAU PRAPAT	271	1.005	2.136	2.137	1.866	1.133	2	1	82	96	97	97	15	1	0	10