



KINERJA BISNIS REGION ALL OFFICE & AREA SELINDO

PER 29 Jan 2026



HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK

DPK



GIRO



TABUNGAN



DEPOSITO

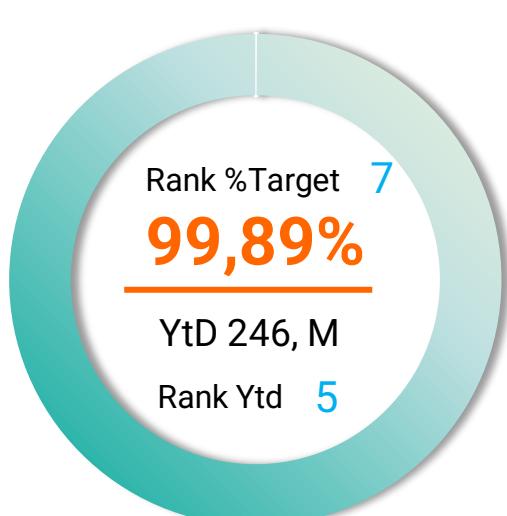


CASA

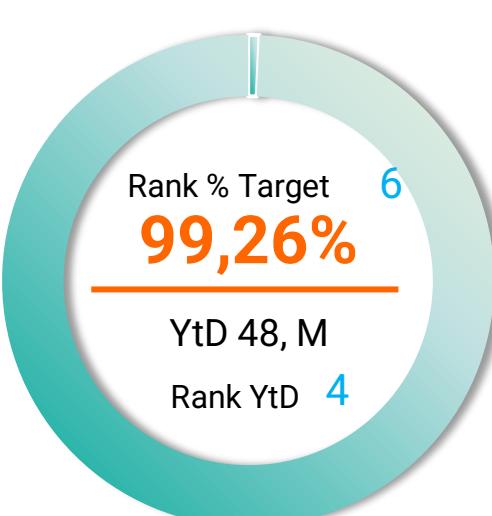


PEMBIAYAAN

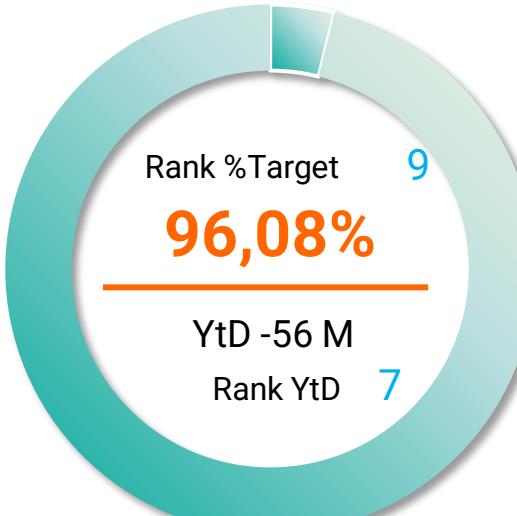
PEMBIAYAAN RETAIL



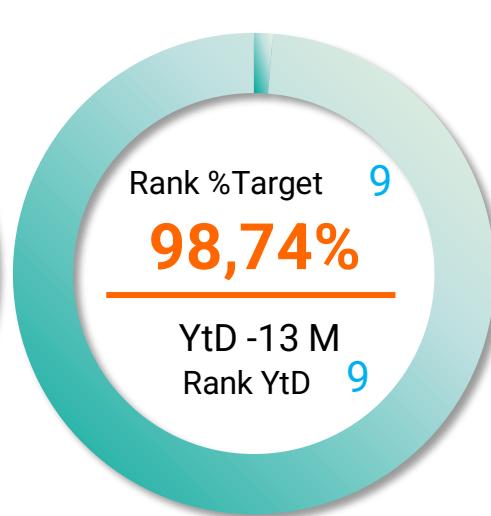
PEMBIAYAAN CFG



PEMBIAYAAN SME



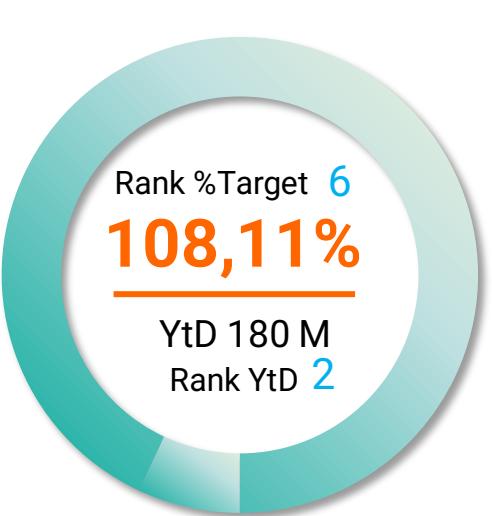
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PEMBIAYAAN PWG



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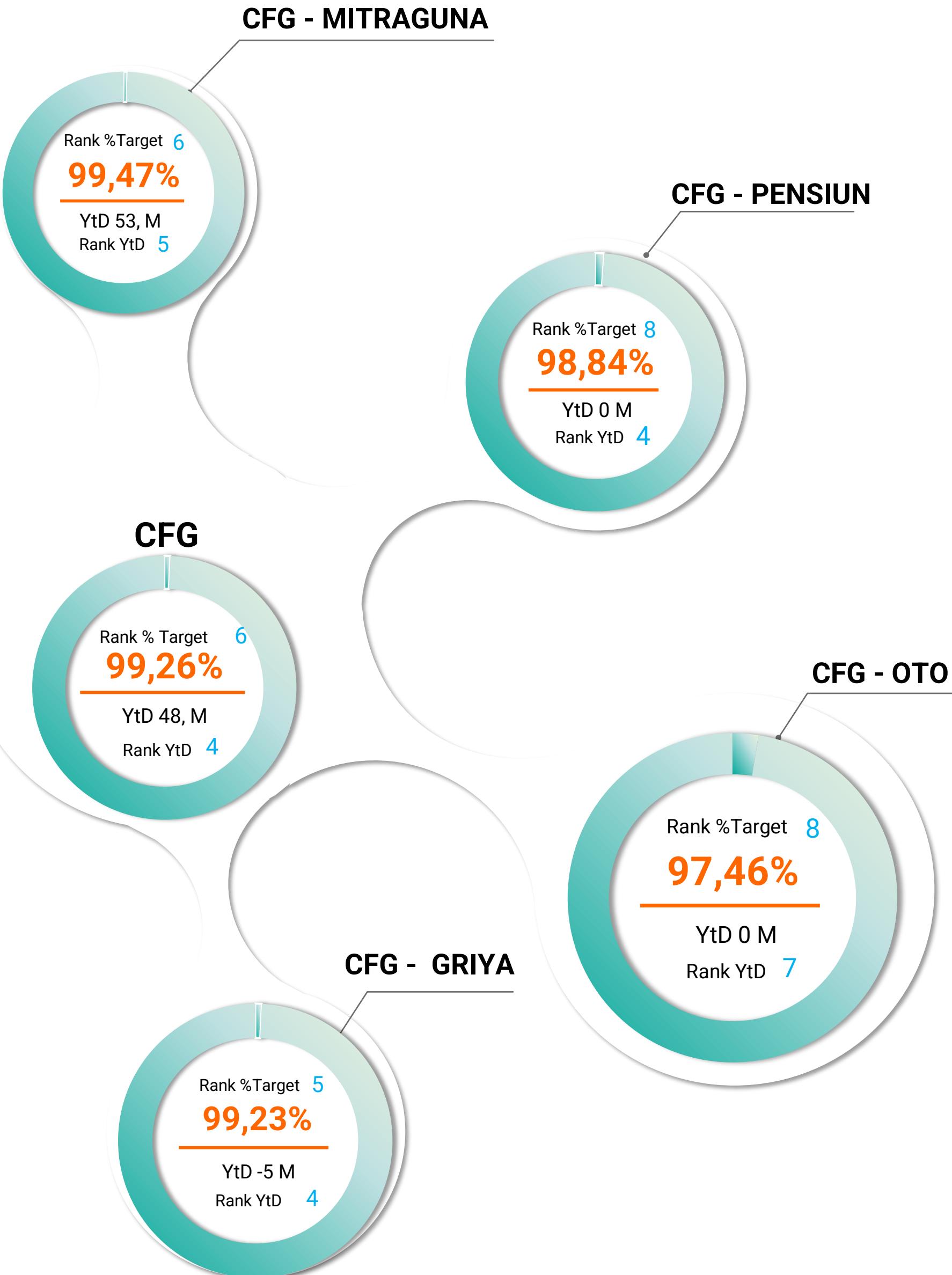


PEMBIAYAAN GADAI



HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)



KINERJA REGION



KINERJA DPK RO PER 29-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	20.677	20.677	19.531	19.361	-1.317	-1.317	-170	-6,37%	20.700	93,53%	-1.339	9	7	22.004	-2.643
2	RO II/ Medan	23.752	23.752	22.724	22.844	-908	-908	120	-3,82%	23.867	95,72%	-1.023	5	4	27.361	-4.517
3	RO III/ Palembang	21.778	21.778	22.067	21.981	202	202	-86	0,93%	21.882	100,45%	98	2	2	24.900	-2.919
4	RO IV/ Jakarta 1	49.109	49.109	43.838	44.086	-5.023	-5.023	248	-10,23%	49.405	89,23%	-5.319	11	12	55.672	-11.586
5	RO V/ Jakarta 2	92.821	92.821	87.606	87.023	-5.799	-5.799	-583	-6,25%	93.304	93,27%	-6.282	12	8	102.524	-15.501
6	RO VI/ Bandung	22.609	22.609	21.111	21.331	-1.278	-1.278	220	-5,65%	22.717	93,90%	-1.387	7	6	25.798	-4.467
7	RO VII/ Semarang	26.739	26.739	25.180	24.796	-1.942	-1.942	-384	-7,26%	26.849	92,35%	-2.053	10	10	30.566	-5.770
8	RO VIII/ Surabaya	19.491	19.491	17.999	18.186	-1.305	-1.305	187	-6,69%	19.609	92,75%	-1.423	8	9	22.957	-4.771
9	RO IX/ Kalimantan	20.093	20.093	19.752	19.990	-103	-103	238	-0,51%	20.175	99,08%	-185	3	3	22.690	-2.700
10	RO X/ Makassar	14.210	14.210	13.497	13.519	-692	-692	21	-4,87%	14.296	94,56%	-778	4	5	17.181	-3.663
11	RO Jakarta 3	54.974	54.974	58.550	58.772	3.798	3.798	222	6,91%	55.270	106,34%	3.502	1	1	61.405	-2.633
12	RO SBN	14.235	14.235	13.007	13.017	-1.218	-1.218	10	-8,56%	14.320	90,90%	-1.303	6	11	17.080	-4.063

KINERJA GIRO RO PER 29-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.331	2.331	2.209	2.034	-296	-296	-175	-12,71%	2.338	87,02%	-303	10	10	2.431	-396
2	RO II/ Medan	2.543	2.543	2.324	2.458	-85	-85	134	-3,34%	2.606	94,30%	-148	9	8	3.410	-953
3	RO III/ Palembang	2.426	2.426	3.261	3.164	739	739	-97	30,45%	2.495	126,81%	669	2	1	3.376	-212
4	RO IV/ Jakarta 1	18.641	18.641	15.047	15.440	-3.201	-3.201	393	-17,17%	18.838	81,96%	-3.398	12	11	21.321	-5.881
5	RO V/ Jakarta 2	16.416	16.416	17.265	16.760	344	344	-505	2,09%	16.687	100,43%	73	3	5	20.115	-3.355
6	RO VI/ Bandung	3.035	3.035	2.435	2.523	-512	-512	88	-16,87%	3.090	81,65%	-567	11	12	3.785	-1.262
7	RO VII/ Semarang	1.657	1.657	2.166	1.707	50	50	-460	3,02%	1.708	99,93%	-1	6	6	2.357	-650
8	RO VIII/ Surabaya	2.130	2.130	2.009	2.061	-68	-68	52	-3,22%	2.193	93,97%	-132	8	9	2.999	-938
9	RO IX/ Kalimantan	1.873	1.873	1.919	1.848	-25	-25	-71	-1,36%	1.910	96,75%	-62	7	7	2.373	-525
10	RO X/ Makassar	1.263	1.263	1.351	1.376	113	113	25	8,92%	1.300	105,85%	76	4	3	1.763	-387
11	RO Jakarta 3	18.233	18.233	21.832	22.182	3.950	3.950	350	21,66%	18.421	120,42%	3.761	1	2	20.801	1.381
12	RO SBN	1.281	1.281	1.335	1.338	57	57	3	4,47%	1.315	101,75%	23	5	4	1.747	-409

KINERJA TABUNGAN RO PER 29-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	16.007	16.007	14.941	14.954	-1.053	-1.053	14	-6,58%	16.007	93,42%	-1.053	10	6	17.007	-2.053
2	RO II/ Medan	14.323	14.323	13.617	13.604	-719	-719	-13	-5,02%	14.323	94,98%	-719	3	2	16.303	-2.699
3	RO III/ Palembang	14.267	14.267	13.453	13.468	-800	-800	15	-5,60%	14.267	94,40%	-800	6	3	15.924	-2.457
4	RO IV/ Jakarta 1	13.620	13.620	12.566	12.582	-1.037	-1.037	16	-7,62%	13.619	92,39%	-1.036	9	10	15.995	-3.412
5	RO V/ Jakarta 2	15.595	15.595	14.559	14.600	-995	-995	40	-6,38%	15.596	93,61%	-996	8	4	18.440	-3.840
6	RO VI/ Bandung	12.583	12.583	11.623	11.733	-849	-849	111	-6,75%	12.583	93,25%	-849	7	8	14.215	-2.481
7	RO VII/ Semarang	17.825	17.825	16.543	16.640	-1.186	-1.186	97	-6,65%	17.825	93,35%	-1.186	11	7	20.065	-3.426
8	RO VIII/ Surabaya	12.187	12.187	11.283	11.404	-783	-783	122	-6,42%	12.187	93,58%	-782	4	5	13.964	-2.559
9	RO IX/ Kalimantan	12.814	12.814	12.219	12.257	-557	-557	39	-4,35%	12.814	95,65%	-557	1	1	14.231	-1.974

KINERJA DEPOSITO RO PER 29-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.339	2.339	2.380	2.372	33	33	-9	1,39%	2.354	100,74%		17	5	4	2.566 -194
2	RO II/ Medan	6.887	6.887	6.783	6.782	-104	-104	-1	-1,52%	6.937	97,76%	-155	6	6	7.647 -865	
3	RO III/ Palembang	5.086	5.086	5.353	5.349	263	263	-4	5,18%	5.120	104,47%		229	3	2	5.600 -251
4	RO IV/ Jakarta 1	16.848	16.848	16.224	16.063	-785	-785	-161	-4,66%	16.948	94,78%	-885	10	7	18.356 -2.293	
5	RO V/ Jakarta 2	60.810	60.810	55.782	55.663	-5.147	-5.147	-119	-8,46%	61.021	91,22%	-5.358	12	9	63.968 -8.305	
6	RO VI/ Bandung	6.991	6.991	7.054	7.074	84	84	21	1,20%	7.045	100,42%		30	4	5	7.798 -724
7	RO VII/ Semarang	7.256	7.256	6.470	6.450	-807	-807	-21	-11,12%	7.316	88,16%	-866	11	11	8.144 -1.694	
8	RO VIII/ Surabaya	5.174	5.174	4.708	4.721	-453	-453	13	-8,76%	5.229	90,29%	-508	8	10	5.994 -1.274	
9	RO IX/ Kalimantan	5.406	5.406	5.614	5.885	479	479	271	8,87%	5.451	107,96%		434	2	1	6.086 -201
10	RO X/ Makassar	2.829	2.829	2.715	2.715	-114	-114	0	-4,03%	2.879	94,32%	-163	7	8	3.570 -855	
11	RO Jakarta 3	22.968	22.968	24.153	24.027	1.060	1.060	-125	4,61%	23.076	104,12%		951	1	3	24.589 -562
12	RO SBN	3.440	3.440	2.951	2.956	-484	-484	5	-14,08%	3.490	84,69%	-534	9	12	4.187 -1.232	

KINERJA CASA PER 29-Jan-2026

No	RO	Posisi				Growth			Growth (%)	Target			Rank YtD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	18.338	18.338	17.150	16.989	-1.349	-1.349	-161	-7,36%	18.345	92,61%	-1.356	10	10	19.438 -2.449	
2	RO II/ Medan	16.866	16.866	15.941	16.062	-804	-804	121	-4,77%	16.929	94,88%	-867	7	5	19.713 -3.652	
3	RO III/ Palembang	16.693	16.693	16.714	16.632	-61	-61	-82	-0,37%	16.762	99,22%	-131	2	2	19.300 -2.668	
4	RO IV/ Jakarta 1	32.261	32.261	27.614	28.023	-4.238	-4.238	409	-13,14%	32.457	86,34%	-4.434	12	12	37.316 -9.293	
5	RO V/ Jakarta 2	32.011	32.011	31.824	31.359	-652	-652	-465	-2,04%	32.283	97,14%	-924	5	3	38.555 -7.196	
6	RO VI/ Bandung	15.618	15.618	14.057	14.256	-1.361	-1.361	199	-8,72%	15.673	90,96%	-1.416	11	11	18.000 -3.743	
7	RO VII/ Semarang	19.482	19.482	18.709	18.347	-1.136	-1.136	-363	-5,83%	19.534	93,92%	-1.187	9	7	22.422 -4.076	
8	RO VIII/ Surabaya	14.317	14.317	13.291	13.465	-851	-851	174	-5,95%	14.380	93,64%	-915	8	8	16.963 -3.497	
9	RO IX/ Kalimantan	14.688	14.688	14.138	14.105	-582	-582	-33	-3,96%	14.724	95,80%	-619	4	4	16.605 -2.499	
10	RO X/ Makassar	11.381	11.381	10.783	10.804	-578	-578	21	-5,08%	11.418	94,62%	-614	3	6	13.611 -2.808	
11	RO Jakarta 3	32.006	32.006	34.397	34.745	2.739	2.739	348	8,56%	32.194	107,92%		2.550	1	1	36.816 -2.072
12	RO SBN	10.795	10.795	10.056	10.061	-734	-734	5	-6,80%	10.830	92,90%	-769	6	9	12.892 -2.831	

KINERJA PEMBIAYAN RETAIL RO PER 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Targe t	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	23.682	23.682	23.795	113	113	0,48%	23.774	100,09%	22	8	5	24.979	-1.184
2	RO II/ Medan	19.321	19.321	19.568	246	246	1,28%	19.588	99,89%	-21	5	7	23.498	-3.930
3	RO III/ Palembang	26.022	26.022	26.530	509	509	1,95%	26.311	100,83%	220	2	3	30.647	-4.117
4	RO IV/ Jakarta 1	18.964	18.964	18.877	-87	-87	-0,46%	19.148	98,58%	-271	11	10	22.746	-3.869
5	RO V/ Jakarta 2	19.724	19.724	20.144	420	420	2,13%	20.651	97,55%	-507	3	11	24.693	-4.549
6	RO VI/ Bandung	17.844	17.844	18.088	245	245	1,37%	18.074	100,08%	14	6	6	21.403	-3.315
7	RO VII/ Semarang	16.550	16.550	16.610	60	60	0,36%	16.803	98,85%	-193	9	9	20.595	-3.985
8	RO VIII/ Surabaya	12.458	12.458	13.083	625	625	5,02%	13.483	97,03%	-400	1	12	15.932	-2.849
9	RO IX/ Kalimantan	18.704	18.704	18.857	152	152	0,82%	18.915	99,69%	-58	7	8	22.450	-3.593
10	RO X/ Makassar	20.731	20.731	21.113	382	382	1,84%	21.027	100,41%	86	4	4	25.138	-4.025
11	RO Jakarta 3	16.806	16.806	16.763	-43	-43	-0,26%	16.434	102,01%	330	10	1	19.471	-2.708
12	RO Surabaya Bali Nusra	15.900	15.900	15.497	-404	-404	-2,54%	15.215	101,85%	282	12	2	17.957	-2.461

KINERJA CFG RO PER 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Targ	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.438	13.438	13.514	76	76	0,57%	13.485	100,22%	29	3	3	14.040	-526
2	RO II/ Medan	13.044	13.044	13.091	48	48	0,37%	13.189	99,26%	-98	4	6	14.977	-1.886
3	RO III/ Palembang	16.720	16.720	16.820	101	101	0,60%	16.880	99,65%	-60	1	4	18.853	-2.032
4	RO IV/ Jakarta 1	14.664	14.664	14.621	-44	-44	-0,30%	14.848	98,47%	-227	12	9	17.088	-2.467
5	RO V/ Jakarta 2	16.183	16.183	16.197	13	13	0,08%	16.708	96,94%	-511	7	11	19.254	-3.058
6	RO VI/ Bandung	11.655	11.655	11.695	40	40	0,34%	11.785	99,24%	-90	5	7	13.422	-1.727
7	RO VII/ Semarang	9.673	9.673	9.643	-30	-30	-0,31%	9.806	98,33%	-163	11	10	11.464	-1.821
8	RO VIII/ Surabaya	8.076	8.076	8.067	-9	-9	-0,11%	8.335	96,78%	-268	10	12	9.368	-1.301
9	RO IX/ Kalimantan	9.701	9.701	9.708	7	7	0,08%	9.803	99,03%	-95	8	8	11.062	-1.354
10	RO X/ Makassar	15.199	15.199	15.298	99	99	0,65%	15.375	99,50%	-77	2	5	17.541	-2.243
11	RO Jakarta 3	12.854	12.854	12.847	-7	-7	-0,05%	12.649	101,56%	198	9	1	14.440	-1.592
12	RO Surabaya Bali Nusra	10.337	10.337	10.370	33	33	0,32%	10.255	101,12%	115	6	2	11.461	-1.091

KINERJA CFG - MITRAGUNA 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Targ	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	9.739	9.739	9.803	64	64	0,65%	9.779	100,25%	24	3	3	10.240	-437
2	RO II/ Medan	8.832	8.832	8.885	53	53	0,60%	8.932	99,47%	-47	5	6	10.099	-1.214
3	RO III/ Palembang	9.348	9.348	9.453	105	105	1,12%	9.456	99,97%	-3	1	4	10.714	-1.261
4	RO IV/ Jakarta 1	4.303	4.303	4.313	11	11	0,25%	4.362	98,87%	-49	10	9	5.096	-783
5	RO V/ Jakarta 2	2.955	2.955	2.985	31	31	1,03%	3.197	93,37%	-212	7	12	4.049	-1.064
6	RO VI/ Bandung	4.553	4.553	4.599	46	46	1,00%	4.624	99,45%	-25	6	7	5.453	-854
7	RO VII/ Semarang	4.558	4.558	4.565	7	7	0,16%	4.639	98,39%	-75	12	10	5.591	-1.026
8	RO VIII/ Surabaya	3.005	3.005	3.013	8	8	0,28%	3.089	97,55%	-76	11	11	3.547	-534
9	RO IX/ Kalimantan	5.366	5.366	5.390	23	23	0,44%	5.443	99,03%	-53	8	8	6.333	-944
10	RO X/ Makassar	9.091	9.091	9.192	101	101	1,11%	9.207	99,84%	-15	2	5	10.557	-1.366
11	RO Jakarta 3	2.454	2.454	2.469	15	15	0,61%	2.333	105,80%	135	9	1	2.865	-397
12	RO Surabaya Bali Nusra	4.230	4.230	4.287	57	57	1,35%	4.241	101,09%	46	4	2	4.887	-601

KINERJA CFG - PENSIUN 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.114	2.114	2.123	9	9	0,45%	2.121	100,10%	2	2	2	2.215	-92
2	RO II/ Medan	1.616	1.616	1.616	0	0	0,02%	1.635	98,84%	-19	4	8	1.882	-265
3	RO III/ Palembang	1.996	1.996	1.996	-0	-0	-0,01%	2.019	98,86%	-23	6	7	2.312	-317
4	RO IV/ Jakarta 1	282	282	281	-1	-1	-0,38%	292	96,23%	-11	9	11	347	-66
5	RO V/ Jakarta 2	295	295	294	-0	-0	-0,13%	309	95,24%	-15	7	12	379	-84
6	RO VI/ Bandung	858	858	868	10	10	1,14%	868	100,01%	0	1	3	992	-124
7	RO VII/ Semarang	727	727	731	5	5	0,67%	741	98,67%	-10	3	10	930	-198
8	RO VIII/ Surabaya	1.290	1.290	1.289	-1	-1	-0,04%	1.306	98,70%	-17	8	9	1.411	-122
9	RO IX/ Kalimantan	1.688	1.688	1.684	-5	-5	-0,27%	1.699	99,13%	-15	12	6	1.829	-145
10	RO X/ Makassar	3.267	3.267	3.267	-0	-0	0,00%	3.289	99,33%	-22	5	5	3.570	-303
11	RO Jakarta 3	262	262	260	-1	-1	-0,56%	252	103,30%	8	10	1	313	-53
12	RO Surabaya Bali Nusra	2.526	2.526	2.523	-3	-3	-0,13%	2.534	99,56%	-11	11	4	2.741	-218

KINERJA CFG - GRIYA 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.193	1.193	1.193	0	0	0,02%	1.193	100,02%	0	1	3	1.193	0
2	RO II/ Medan	1.990	1.990	1.984	-5	-5	-0,27%	2.000	99,23%	-15	4	5	2.136	-152
3	RO III/ Palembang	4.823	4.823	4.820	-3	-3	-0,07%	4.837	99,65%	-17	2	4	5.023	-203
4	RO IV/ Jakarta 1	9.386	9.386	9.334	-52	-52	-0,56%	9.477	98,49%	-143	12	9	10.655	-1.322
5	RO V/ Jakarta 2	12.178	12.178	12.154	-24	-24	-0,19%	12.420	97,86%	-266	10	11	13.705	-1.551
6	RO VI/ Bandung	5.784	5.784	5.772	-12	-12	-0,21%	5.826	99,08%	-53	5	7	6.389	-617
7	RO VII/ Semarang	3.917	3.917	3.881	-35	-35	-0,90%	3.945	98,40%	-63	11	10	4.325	-444
8	RO VIII/ Surabaya	3.369	3.369	3.353	-16	-16	-0,48%	3.501	95,75%	-149	7	12	3.788	-435
9	RO IX/ Kalimantan	2.171	2.171	2.156	-15	-15	-0,68%	2.174	99,18%	-18	6	6	2.214	-58
10	RO X/ Makassar	2.467	2.467	2.463	-4	-4	-0,18%	2.493	98,77%	-31	3	8	2.851	-388
11	RO Jakarta 3	9.752	9.752	9.730	-22	-22	-0,23%	9.671	100,61%	59	9	2	10.648	-918
12	RO Surabaya Bali Nusra	3.230	3.230	3.208	-22	-22	-0,67%	3.133	102,40%	75	8	1	3.332	-124

KINERJA CFG - OTO 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	392	392	395	3	3	0,67%	392	100,67%	3	3	2	392	3
2	RO II/ Medan	606	606	606	0	0	0,02%	622	97,46%	-16	7	8	861	-255
3	RO III/ Palembang	553	553	552	-1	-1	-0,15%	569	97,11%	-16	9	9	803	-251
4	RO IV/ Jakarta 1	694	694	693	-1	-1	-0,12%	716	96,72%	-24	10	11	990	-297
5	RO V/ Jakarta 2	756	756	763	7	7	0,94%	782	97,63%	-19	1	5	1.121	-358
6	RO VI/ Bandung	459	459	456	-3	-3	-0,68%	467	97,61%	-11	11	6	589	-133
7	RO VII/ Semarang	471	471	465	-6	-6	-1,35%	481	96,77%	-16	12	10	618	-153
8	RO VIII/ Surabaya	412	412	412	0	0	0,02%	439	93,90%	-27	8	12	621	-210
9	RO IX/ Kalimantan	475	475	478	3	3	0,72%	488	98,00%	-10	2	4	686	-208
10	RO X/ Makassar	374	374	376	2	2	0,61%	386	97,55%	-9	4	7	562	-186
11	RO Jakarta 3	386	386	388	2	2	0,53%	393	98,73%	-5	5	3	612	-224
12	RO Surabaya Bali Nusra	352	352	352	0	0	0,12%	347	101,42%	5	6	1	501	-149

KINERJA PWG 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.531	1.531	1.706	175	175	11,42%	1.575	108,33%	131	6	1	2.199	-493
2	RO II/ Medan	2.204	2.204	2.472	268	268	12,16%	2.300	107,49%	172	2	3	3.647	-1.175
3	RO III/ Palembang	2.145	2.145	2.371	226	226	10,53%	2.237	106,00%	134	4	4	3.543	-1.172
4	RO IV/ Jakarta 1	1.375	1.375	1.502	127	127	9,20%	1.445	103,90%	56	11	9	2.287	-785
5	RO V/ Jakarta 2	1.340	1.340	1.501	161	161	12,02%	1.424	105,41%	77	8	7	2.356	-855
6	RO VI/ Bandung	2.400	2.400	2.632	232	232	9,69%	2.487	105,84%	145	3	6	3.745	-1.113
7	RO VII/ Semarang	1.796	1.796	1.959	163	163	9,06%	1.888	103,78%	71	7	11	3.179	-1.220
8	RO VIII/ Surabaya	1.642	1.642	1.792	151	151	9,18%	1.726	103,86%	67	9	10	2.597	-804
9	RO IX/ Kalimantan	1.809	1.809	1.950	141	141	7,79%	1.884	103,52%	66	10	12	2.970	-1.020
10	RO X/ Makassar	3.377	3.377	3.673	297	297	8,78%	3.485	105,39%	188	1	8	5.105	-1.432
11	RO Jakarta 3	1.266	1.266	1.374	108	108	8,52%	1.297	105,94%	77	12	5	2.089	-715
12	RO Surabaya Bali Nusra	2.023	2.023	2.223	201	201	9,91%	2.063	107,80%	161	5	2	3.041	-817

KINERJA PWG - GADAI 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	496	496	550	54	54	10,93%	512	107,52%	38	6	1	782	-232
2	RO II/ Medan	864	864	952	88	88	10,24%	894	106,52%	58	2	2	1.411	-459
3	RO III/ Palembang	783	783	840	57	57	7,29%	816	102,98%	24	5	4	1.379	-539
4	RO IV/ Jakarta 1	440	440	468	28	28	6,33%	457	102,43%	11	11	7	746	-277
5	RO V/ Jakarta 2	431	431	459	28	28	6,49%	448	102,49%	11	10	6	736	-277
6	RO VI/ Bandung	1.023	1.023	1.086	63	63	6,11%	1.058	102,69%	28	4	5	1.644	-558
7	RO VII/ Semarang	673	673	703	30	30	4,40%	703	99,93%	-1	8	11	1.221	-518
8	RO VIII/ Surabaya	817	817	858	41	41	5,01%	847	101,28%	11	7	9	1.364	-506
9	RO IX/ Kalimantan	864	864	893	29	29	3,37%	896	99,70%	-3	9	12	1.442	-549
10	RO X/ Makassar	2.205	2.205	2.312	107	107	4,85%	2.259	102,31%	52	1	8	3.198	-886
11	RO Jakarta 3	434	434	449	16	16	3,59%	449	100,09%	0	12	10	709	-260
12	RO Surabaya Bali Nusra	991	991	1.058	67	67	6,75%	1.024	103,32%	34	3	3	1.589	-531

KINERJA PWG CILEM 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.035	1.035	1.156	121	121	11,65%	1.063	108,71%	93	8	4	1.417	-261
2	RO II/ Medan	1.340	1.340	1.520	180	180	13,40%	1.406	108,11%	114	2	6	2.235	-716
3	RO III/ Palembang	1.362	1.362	1.531	169	169	12,39%	1.421	107,74%	110	4	7	2.164	-633
4	RO IV/ Jakarta 1	935	935	1.033	99	99	10,55%	988	104,58%	45	11	12	1.541	-508
5	RO V/ Jakarta 2	909	909	1.042	133	133	14,64%	976	106,75%	66	6	9	1.620	-578
6	RO VI/ Bandung	1.376	1.376	1.546	170	170	12,35%	1.429	108,17%	117	3	5	2.101	-555
7	RO VII/ Semarang	1.123	1.123	1.256	133	133	11,85%	1.184	106,07%	72	7	11	1.958	-702
8	RO VIII/ Surabaya	824	824	934	110	110	13,31%	878	106,35%	56	10	10	1.232	-298
9	RO IX/ Kalimantan	945	945	1.057	112	112	11,82%	988	106,98%	69	9	8	1.529	-472
10	RO X/ Makassar	1.172	1.172	1.361	190	190	16,19%	1.226	111,07%	136	1	2	1.908	-546
11	RO Jakarta 3	833	833	925	92	92	11,09%	848	109,04%	77	12	3	1.380	-455
12	RO Surabaya Bali Nusra	1.032	1.032	1.165	134	134	12,95%	1.038	112,22%	127	5	1	1.452	-286

KINERJA SME RO 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.338	2.338	2.265	-73	-73	-3,12%	2.339	96,86%	-74	8	8	2.365	-100
2	RO II/ Medan	1.636	1.636	1.580	-56	-56	-3,45%	1.644	96,08%	-64	7	9	1.957	-377
3	RO III/ Palembang	2.544	2.544	2.700	156	156	6,14%	2.552	105,81%	148	3	1	2.859	-159
4	RO IV/ Jakarta 1	1.684	1.684	1.488	-195	-195	-11,61%	1.567	95,01%	-78	11	11	1.818	-330
5	RO V/ Jakarta 2	1.341	1.341	1.591	250	250	18,65%	1.638	97,13%	-47	1	7	1.913	-322
6	RO VI/ Bandung	2.029	2.029	2.011	-18	-18	-0,89%	2.037	98,74%	-26	6	5	2.337	-326
7	RO VII/ Semarang	2.170	2.170	2.092	-78	-78	-3,60%	2.180	95,97%	-88	9	10	2.561	-469
8	RO VIII/ Surabaya	1.109	1.109	1.292	182	182	16,44%	1.432	90,21%	-140	2	12	1.606	-314
9	RO IX/ Kalimantan	5.765	5.765	5.772	7	7	0,13%	5.790	99,70%	-17	4	4	6.748	-976
10	RO X/ Makassar	904	904	895	-9	-9	-0,95%	907	98,71%	-12	5	6	1.030	-135
11	RO Jakarta 3	1.682	1.682	1.585	-96	-96	-5,72%	1.521	104,24%	64	10	2	1.743	-158
12	RO Surabaya Bali Nusra	1.388	1.388	1.072	-316	-316	-22,76%	1.075	99,77%	-3	12	3	1.253	-181

KINERJA MBG 29-Jan-2026

No	RO	Posisi			Growth		Growth (%)	Target			Rank YTD	Rank %Target	Target Full Year	
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	MtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.375	6.375	6.310	-65	-65	-1,02%	6.375	98,98%	-65	11	7	6.375	-65
2	RO II/ Medan	2.437	2.437	2.425	-13	-13	-0,53%	2.455	98,74%	-31	9	9	2.917	-493
3	RO III/ Palembang	4.613	4.613	4.639	26	26	0,57%	4.642	99,93%	-3	2	2	5.393	-754
4	RO IV/ Jakarta 1	1.241	1.241	1.266	26	26	2,08%	1.289	98,27%	-22	3	10	1.552	-286
5	RO V/ Jakarta 2	860	860	855	-5	-5	-0,55%	881	97,08%	-26	6	11	1.170	-314
6	RO VI/ Bandung	1.760	1.760	1.750	-10	-10	-0,56%	1.765	99,15%	-15	8	5	1.899	-149
7	RO VII/ Semarang	2.911	2.911	2.917	5	5	0,19%	2.929	99,57%	-13	4	3	3.391	-475
8	RO VIII/ Surabaya	1.632	1.632	1.932	301	301	18,42%	1.991	97,07%	-58	1	12	2.361	-429
9	RO IX/ Kalimantan	1.430	1.430	1.427	-3	-3	-0,21%	1.439	99,16%	-12	5	4	1.670	-243
10	RO X/ Makassar	1.252	1.252	1.246	-5	-5	-0,43%	1.260	98,94%	-13	7	8	1.462	-215
11	RO Jakarta 3	1.005	1.005	957	-48	-48	-4,78%	967	99,00%	-10	10	6	1.200	-243
12	RO Surabaya Bali Nusra	2.152	2.152	1.831	-321	-321	-14,91%	1.822	100,47%	9	12	1	2.202	-371

KINERJA AREA



KINERJA DPK AREA PER 29- Jan-2026

No	Area	Posisi				Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Saharjo	16.208	16.208	18.330	18.364	2.156	2.156	34	13,30%	13,30%	0,19%				1	
2	Area Jakarta Rawamangun	14.400	14.400	15.895	16.166	1.766	1.766	271	12,26%	12,26%	1,70%				2	
3	Area Palembang	7.334	7.334	7.845	7.836	502	502	-9	6,84%	6,84%	-0,11%				3	
4	Area Bengkulu	2.568	2.568	2.755	2.699	131	131	-55	5,10%	5,10%	-2,01%				4	
5	Area Bekasi	9.438	9.438	9.462	9.517	80	80	55	0,84%	0,84%	0,58%				5	
6	Area Jakarta Pondok Indah	12.272	12.272	12.517	12.319	46	46	-198	0,38%	0,38%	-1,58%				6	
7	Area Balikpapan	8.959	8.959	8.778	8.964	4	4	186	0,05%	0,05%	2,12%				7	
8	Area Medan Raya	3.016	3.016	3.008	2.991	-25	-25	-17	-0,82%	-0,82%	-0,56%	3.036	98,51%	-45	8	1
9	Area Pontianak	3.794	3.794	3.685	3.751	-43	-43	66	-1,13%	-1,13%	1,80%				9	
10	Area Banjarmasin	7.340	7.340	7.289	7.275	-65	-65	-14	-0,88%	-0,88%	-0,19%				10	
11	Area Jambi	3.349	3.349	3.311	3.282	-67	-67	-29	-2,01%	-2,01%	-0,88%				11	
12	Area Bogor	7.582	7.582	7.561	7.512	-70	-70	-49	-0,92%	-0,92%	-0,65%				12	
13	Area Jakarta Barat	6.806	6.806	6.721	6.735	-71	-71	14	-1,04%	-1,04%	0,21%				13	
14	Area Purwokerto	3.498	3.498	3.363	3.379	-119	-119	16	-3,40%	-3,40%	0,49%				14	
15	Area Pekanbaru	8.411	8.411	8.164	8.289	-123	-123	125	-1,46%	-1,46%	1,53%	8.442	98,18%	-153	15	2
16	Area Depok	7.983	7.983	7.833	7.852	-131	-131	18	-1,65%	-1,65%	0,23%				16	
17	Area Pematangsiantar	2.756	2.756	2.624	2.623	-133	-133	-1	-4,81%	-4,81%	-0,04%	2.768	94,76%	-145	17	3
18	Area Palu	3.574	3.574	3.427	3.434	-139	-139	8	-3,90%	-3,90%	0,22%				18	
19	Area Pekalongan	3.400	3.400	3.251	3.256	-144	-144	5	-4,22%	-4,22%	0,16%				19	
20	Area Kediri	4.400	4.400	4.193	4.247	-153	-153	55	-3,47%	-3,47%	1,30%				20	
21	Area Denpasar	4.321	4.321	4.093	4.153	-168	-168	59	-3,88%	-3,88%	1,45%				21	
22	Area Padang	4.206	4.206	3.998	4.028	-178	-178	29	-4,23%	-4,23%	0,74%				22	
23	Area Bandar Lampung	4.321	4.321	4.159	4.136	-185	-185	-22	-4,28%	-4,28%	-0,53%				23	
24	Area Batam	3.296	3.296	3.097	3.098	-197	-197	1	-5,99%	-5,99%	0,04%	3.315	93,45%	-217	24	4
25	Area Manado	2.628	2.628	2.427	2.430	-198	-198	3	-7,55%	-7,55%	0,11%				25	
26	Area Jakarta Kelapa Gading	14.927	14.927	14.862	14.724	-204	-204	-138	-1,36%	-1,36%	-0,93%				26	
27	Area Meulaboh	3.967	3.967	3.732	3.757	-210	-210	25	-5,29%	-5,29%	0,67%				27	
28	Area Malang	4.465	4.465	4.245	4.251	-214	-214	5	-4,79%	-4,79%	0,13%				28	
29	Area Jember	3.267	3.267	3.052	3.035	-232	-232	-17	-7,10%	-7,10%	-0,57%				29	
30	Area Makassar	8.009	8.009	7.644	7.655	-354	-354	11	-4,42%	-4,42%	0,15%				30	
31	Area Bandung Raya	6.506	6.506	6.117	6.145	-362	-362	28	-5,56%	-5,56%	0,46%				31	
32	Area Cirebon	5.515	5.515	5.052	5.099	-415	-415	48	-7,53%	-7,53%	0,95%				32	
33	Area Banda Aceh	8.338	8.338	7.899	7.911	-427	-427	12	-5,12%	-5,12%	0,16%				33	
34	Area Medan Kota	6.274	6.274	5.832	5.843	-431	-431	11	-6,86%	-6,86%	0,19%	6.305	92,68%	-462	34	5
35	Area Solo	5.438	5.438	4.948	4.954	-483	-483	6	-8,89%	-8,89%	0,13%				35	
36	Area Yogyakarta	6.986	6.986	6.907	6.496	-490	-490	-411	-7,02%	-7,02%	-5,95%				36	
37	Area Bandung Kota	10.587	10.587	9.943	10.087	-501	-501	144	-4,73%	-4,73%	1,44%				37	
38	Area Lhokseumawe	8.372	8.372	7.900	7.693	-680	-680	-207	-8,12%	-8,12%	-2,63%				38	
39	Area Semarang Kota	7.416	7.416	6.711	6.710	-706	-706	-1	-9,52%	-9,52%	-0,01%				39	
40	Area Tangerang Selatan	9.639	9.639	8.757	8.846	-793	-793	90	-8,23%	-8,23%	1,02%				40	
41	Area Surabaya Raya	6.648	6.648	5.861	5.829	-819	-819	-32	-12,32%	-12,32%	-0,55%				41	
42	Area Surabaya Kota	10.627	10.627	9.561	9.688	-938	-938	127	-8,83%	-8,83%	1,33%				42	
43	Area Banten	11.715	11.715	10.479	10.560	-1.155	-1.155	80	-9,86%	-9,86%	0,77%				43	
44	Area Jakarta Thamrin	20.949	20.949	17.881	17.945	-3.004	-3.004	64	-14,34%	-14,34%	0,36%				44	
45	Area Jakarta Fatmawati	64.984	64.984	59.695	59.340	-5.644	-5.644	-355	-8,69%	-8,69%	-0,59%				45	

KINERJA GIRO AREA PER 29-Jan-2026

No	Area	Posisi				Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Saharjo	10.133	10.133	11.815	11.937	1.804	1.804	122	17,80%	17,80%	1,03%				1	
2	Area Jakarta Rawamangun	6.608	6.608	8.062	8.326	1.718	1.718	264	26,00%	26,00%	3,27%				2	
3	Area Bekasi	1.053	1.053	1.566	1.534	481	481	-33	45,63%	45,63%	-2,10%				3	
4	Area Jakarta Fatmawati	13.229	13.229	13.963	13.651	423	423	-312	3,20%	3,20%	-2,23%				4	
5	Area Palembang	1.399	1.399	1.823	1.822	422	422	-1	30,18%	30,18%	-0,08%				5	
6	Area Bengkulu	109	109	384	325	216	216	-59	197,46%	197,46%	-15,35%				6	
7	Area Depok	1.044	1.044	1.190	1.214	169	169	24	16,20%	16,20%	2,00%				7	
8	Area Banten	3.256	3.256	3.361	3.421	165	165	60	5,08%	5,08%	1,80%				8	
9	Area Denpasar	286	286	398	398	112	112	0	39,24%	39,24%	0,06%				9	
10	Area Palu	257	257	325	339	81	81	13	31,70%	31,70%	4,05%				10	
11	Area Pekanbaru	1.306	1.306	1.255	1.385	79	79	130	6,05%	6,05%	10,35%	1.328	104,31%	57	11	3
12	Area Bandar Lampung	453	453	537	519	66	66	-18	14,67%	14,67%	-3,33%				12	
13	Area Jakarta Barat	740	740	708	797	57	57	89	7,77%	7,77%	12,58%				13	
14	Area Batam	309	309	367	361	52	52	-7	16,79%	16,79%	-1,84%	319	113,09%	42	14	2
15	Area Yogyakarta	358	358	819	407	49	49	-412	13,62%	13,62%	-50,30%				15	
16	Area Solo	243	243	308	286	44	44	-21	18,04%	18,04%	-6,98%				16	
17	Area Bogor	711	711	777	746	35	35	-31	4,97%	4,97%	-4,00%				17	
18	Area Padang	246	246	259	273	28	28	14	11,24%	11,24%	5,43%				18	
19	Area Pematangsiantar	35	35	60	61	26	26	1	75,51%	75,51%	1,49%	42	147,28%	20	19	1
20	Area Manado	215	215	234	241	26	26	6	11,87%	11,87%	2,67%				20	
21	Area Malang	417	417	420	434	17	17	14	4,00%	4,00%	3,35%				21	
22	Area Pontianak	456	456	434	470	15	15	36	3,19%	3,19%	8,21%				22	
23	Area Medan Raya	129	129	142	139	10	10	-2	7,87%	7,87%	-1,49%	138	100,98%	1	23	4
24	Area Jambi	219	219	258	226	7	7	-32	3,02%	3,02%	-12,56%				24	
25	Area Makassar	791	791	791	797	6	6	6	0,72%	0,72%	0,75%				25	
26	Area Meulaboh	304	304	287	304	-1	-1	17	-0,19%	-0,19%	5,76%				26	
27	Area Purwokerto	158	158	152	155	-3	-3	3	-2,17%	-2,17%	1,89%				27	
28	Area Pekalongan	218	218	219	213	-4	-4	-5	-2,03%	-2,03%	-2,47%				28	
29	Area Kediri	187	187	187	181	-6	-6	-6	-2,96%	-2,96%	-3,23%				29	
30	Area Jember	146	146	131	131	-15	-15	-1	-10,58%	-10,58%	-0,46%				30	
31	Area Balikpapan	769	769	793	753	-16	-16	-40	-2,11%	-2,11%	-5,08%				31	
32	Area Banjarmasin	649	649	692	625	-24	-24	-67	-3,66%	-3,66%	-9,65%				32	
33	Area Semarang Kota	680	680	669	646	-35	-35	-24	-5,09%	-5,09%	-3,52%				33	
34	Area Surabaya Raya	849	849	806	809	-39	-39	3	-4,64%	-4,64%	0,42%				34	
35	Area Jakarta Kelapa Gading	439	439	388	386	-53	-53	-2	-12,02%	-12,02%	-0,64%				35	
36	Area Surabaya Kota	1.526	1.526	1.402	1.446	-80	-80	44	-5,22%	-5,22%	3,17%				36	
37	Area Banda Aceh	1.353	1.353	1.282	1.262	-91	-91	-20	-6,69%	-6,69%	-1,59%				37	
38	Area Cirebon	624	624	528	531	-92	-92	3	-14,83%	-14,83%	0,64%				38	
39	Area Bandung Raya	802	802	691	696	-106	-106	5	-13,26%	-13,26%	0,75%				39	
40	Area Tangerang Selatan	1.216	1.216	1.013	1.105	-111	-111	92	-9,12%	-9,12%	9,07%				40	
41	Area Lhokseumawe	674	674	640	469	-205	-205	-171	-30,42%	-30,42%	-26,74%				41	
42	Area Medan Kota	764	764	500	511	-252	-252	12	-33,02%	-33,02%	2,38%	780	65,58%	-268	42	5
43	Area Jakarta Pondok Indah	1.432	1.432	1.335	1.149	-283	-283	-186	-19,79%	-19,79%	-13,95%				43	
44	Area Bandung Kota	1.609	1.609	1.216	1.296	-313	-313	80	-19,46%	-19,46%	6,57%				44	
45	Area Jakarta Thamrin	13.429	13.429	9.965	10.117	-3.313	-3.313	151	-24,67%	-24,67%	1,52%				45	

KINERJA TABUNGAN AREA PER 29-Jan-2026

No	Area					Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Malang	2.717	2.717	2.694	2.678	-40	-40	-16	-1,46%	-1,46%	-0,60%				1	
2	Area Jakarta Thamrin	2.709	2.709	2.629	2.638	-71	-71	9	-2,62%	-2,62%	0,36%				2	
3	Area Medan Kota	2.589	2.589	2.513	2.511	-78	-78	-2	-3,01%	-3,01%	-0,07%	2.589	96,99%	-78	3	1
4	Area Denpasar	3.210	3.210	3.072	3.131	-79	-79	59	-2,47%	-2,47%	1,92%				4	
5	Area Pontianak	2.410	2.410	2.309	2.325	-85	-85	16	-3,54%	-3,54%	0,68%				5	
6	Area Jambi	2.371	2.371	2.275	2.278	-94	-94	3	-3,95%	-3,95%	0,14%				6	
7	Area Jakarta Saharjo	2.421	2.421	2.327	2.327	-95	-95	-0	-3,91%	-3,91%	-0,01%				7	
8	Area Medan Raya	2.141	2.141	2.043	2.029	-112	-112	-14	-5,23%	-5,23%	-0,68%	2.141	94,77%	-112	8	3
9	Area Jakarta Kelapa Gading	2.196	2.196	2.221	2.081	-115	-115	-141	-5,24%	-5,24%	-6,33%				9	
10	Area Palembang	4.026	4.026	3.905	3.902	-123	-123	-2	-3,06%	-3,06%	-0,06%				10	
11	Area Batam	2.013	2.013	1.873	1.882	-131	-131	9	-6,53%	-6,53%	0,45%	2.013	93,47%	-131	11	4
12	Area Kediri	3.317	3.317	3.124	3.186	-132	-132	61	-3,97%	-3,97%	1,97%				12	
13	Area Bengkulu	1.711	1.711	1.569	1.573	-138	-138	4	-8,04%	-8,04%	0,26%				13	
14	Area Depok	4.161	4.161	4.014	4.009	-153	-153	-6	-3,67%	-3,67%	-0,14%				14	
15	Area Pematangsiantar	2.091	2.091	1.934	1.934	-157	-157	-1	-7,51%	-7,51%	-0,03%	2.091	92,49%	-157	15	5
16	Area Purwokerto	2.629	2.629	2.441	2.461	-168	-168	20	-6,39%	-6,39%	0,83%				16	
17	Area Bogor	4.153	4.153	3.985	3.980	-173	-173	-5	-4,16%	-4,16%	-0,12%				17	
18	Area Pekalongan	2.501	2.501	2.306	2.317	-183	-183	11	-7,33%	-7,33%	0,47%				18	
19	Area Yogyakarta	4.597	4.597	4.407	4.409	-189	-189	1	-4,11%	-4,11%	0,03%				19	
20	Area Padang	2.949	2.949	2.736	2.749	-200	-200	13	-6,78%	-6,78%	0,48%				20	
21	Area Jakarta Barat	2.291	2.291	2.087	2.082	-208	-208	-5	-9,10%	-9,10%	-0,25%				21	
22	Area Jember	2.571	2.571	2.375	2.358	-214	-214	-17	-8,32%	-8,32%	-0,72%				22	
23	Area Makassar	5.332	5.332	5.109	5.113	-219	-219	4	-4,10%	-4,10%	0,09%				23	
24	Area Solo	3.644	3.644	3.390	3.423	-220	-220	33	-6,05%	-6,05%	0,98%				24	
25	Area Bandung Raya	3.750	3.750	3.495	3.520	-230	-230	25	-6,13%	-6,13%	0,72%				25	
26	Area Manado	2.009	2.009	1.783	1.779	-230	-230	-4	-11,47%	-11,47%	-0,21%				26	
27	Area Balikpapan	5.328	5.328	5.065	5.095	-234	-234	30	-4,38%	-4,38%	0,59%				27	
28	Area Banjarmasin	5.076	5.076	4.844	4.838	-238	-238	-7	-4,69%	-4,69%	-0,14%				28	
29	Area Pekanbaru	5.489	5.489	5.254	5.248	-241	-241	-5	-4,38%	-4,38%	-0,10%	5.489	95,61%	-241	29	2
30	Area Palu	2.777	2.777	2.541	2.536	-241	-241	-5	-8,68%	-8,68%	-0,20%				30	
31	Area Bandar Lampung	3.211	3.211	2.969	2.966	-245	-245	-3	-7,63%	-7,63%	-0,12%				31	
32	Area Meulaboh	3.329	3.329	3.065	3.075	-254	-254	10	-7,64%	-7,64%	0,33%				32	
33	Area Banten	4.306	4.306	4.052	4.045	-260	-260	-6	-6,05%	-6,05%	-0,15%				33	
34	Area Cirebon	3.656	3.656	3.328	3.366	-290	-290	38	-7,94%	-7,94%	1,15%				34	
35	Area Jakarta Fatmawati	3.972	3.972	3.602	3.646	-325	-325	45	-8,19%	-8,19%	1,24%				35	
36	Area Bandung Kota	5.177	5.177	4.800	4.847	-330	-330	47	-6,37%	-6,37%	0,98%				36	
37	Area Banda Aceh	5.900	5.900	5.528	5.558	-342	-342	30	-5,80%	-5,80%	0,54%				37	
38	Area Jakarta Pondok Indah	3.309	3.309	2.958	2.964	-345	-345	6	-10,42%	-10,42%	0,20%				38	
39	Area Semarang Kota	4.455	4.455	3.999	4.030	-425	-425	31	-9,55%	-9,55%	0,78%				39	
40	Area Lhokseumawe	6.778	6.778	6.348	6.322	-456	-456	-26	-6,73%	-6,73%	-0,41%				40	
41	Area Bekasi	5.750	5.750	5.210	5.280	-470	-470	70	-8,17%	-8,17%	1,34%				41	
42	Area Tangerang Selatan	4.314	4.314	3.799	3.817	-498	-498	18	-11,53%	-11,53%	0,47%				42	
43	Area Surabaya Raya	3.733	3.733	3.274	3.235	-498	-498	-40	-13,35%	-13,35%	-1,21%				43	
44	Area Jakarta Rawamangun	3.407	3.407	2.807	2.875	-532	-532	68	-15,60%	-15,60%	2,43%				44	
45	Area Surabaya Kota	6.152	6.152	5.465	5.541	-611	-611	76	-9,94%	-9,94%	1,40%				45	

KINERJA DEPOSITO AREA PER 29-Jan-2026

No	RO					Growth			Growth (%)			Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Pondok Indah	7.531	7.531	8.224	8.206	675	675	-18	8,96%	8,96%	-0,22%				1	
2	Area Jakarta Rawamangun	4.386	4.386	5.026	4.965	580	580	-61	13,21%	13,21%	-1,22%				2	
3	Area Jakarta Saharjo	3.653	3.653	4.188	4.101	447	447	-87	12,24%	12,24%	-2,08%				3	
4	Area Jakarta Thamrin	4.810	4.810	5.287	5.190	380	380	-97	7,90%	7,90%	-1,84%				4	
5	Area Balikpapan	2.862	2.862	2.920	3.116	254	254	196	8,89%	8,89%	6,72%				5	
6	Area Palembang	1.909	1.909	2.117	2.112	203	203	-5	10,61%	10,61%	-0,24%				6	
7	Area Banjarmasin	1.616	1.616	1.753	1.813	197	197	60	12,20%	12,20%	3,42%				7	
8	Area Bandung Kota	3.801	3.801	3.927	3.943	142	142	17	3,74%	3,74%	0,43%				8	
9	Area Jakarta Barat	3.775	3.775	3.925	3.856	80	80	-70	2,12%	2,12%	-1,78%				9	
10	Area Medan Raya	745	745	823	822	77	77	-1	10,33%	10,33%	-0,12%	757	108,63%	65	10	1
11	Area Bekasi	2.635	2.635	2.686	2.704	69	69	18	2,62%	2,62%	0,68%				11	
12	Area Bogor	2.718	2.718	2.799	2.786	68	68	-13	2,50%	2,50%	-0,46%				12	
13	Area Bengkulu	749	749	802	802	53	53	-1	7,06%	7,06%	-0,08%				13	
14	Area Purwokerto	711	711	770	764	52	52	-7	7,38%	7,38%	-0,87%				14	
15	Area Meulaboh	334	334	380	378	45	45	-2	13,43%	13,43%	-0,47%				15	
16	Area Pekalongan	682	682	726	726	44	44	-0	6,48%	6,48%	-0,02%				16	
17	Area Pekanbaru	1.616	1.616	1.655	1.655	39	39	0	2,41%	2,41%	0,01%	1.625	101,85%	30	17	2
18	Area Pontianak	928	928	941	956	28	28	15	3,02%	3,02%	1,58%				18	
19	Area Palu	540	540	561	560	20	20	-0	3,78%	3,78%	-0,09%				19	
20	Area Jambi	758	758	778	778	20	20	0	2,60%	2,60%	0,03%				20	
21	Area Manado	404	404	410	410	7	7	0	1,63%	1,63%	0,07%				21	
22	Area Banda Aceh	1.085	1.085	1.088	1.091	6	6	3	0,56%	0,56%	0,29%				22	
23	Area Pematangsiantar	630	630	630	628	-2	-2	-1	-0,31%	-0,31%	-0,21%	636	98,80%	-8	23	3
24	Area Jember	549	549	546	547	-2	-2	0	-0,45%	-0,45%	0,08%				24	
25	Area Padang	1.011	1.011	1.004	1.006	-6	-6	2	-0,55%	-0,55%	0,22%				25	
26	Area Bandar Lampung	658	658	652	652	-6	-6	-1	-0,94%	-0,94%	-0,13%				26	
27	Area Kediri	896	896	882	881	-15	-15	-1	-1,70%	-1,70%	-0,09%				27	
28	Area Lhokseumawe	920	920	912	902	-18	-18	-10	-1,99%	-1,99%	-1,10%				28	
29	Area Bandung Raya	1.954	1.954	1.931	1.929	-26	-26	-2	-1,31%	-1,31%	-0,13%				29	
30	Area Cirebon	1.235	1.235	1.196	1.202	-33	-33	6	-2,65%	-2,65%	0,52%				30	
31	Area Jakarta Kelapa Gading	12.293	12.293	12.253	12.257	-36	-36	5	-0,29%	-0,29%	0,04%				31	
32	Area Medan Kota	2.921	2.921	2.819	2.821	-100	-100	1	-3,44%	-3,44%	0,05%	2.936	96,07%	-115	32	4
33	Area Batam	974	974	856	856	-118	-118	-0	-12,10%	-12,10%	-0,05%	984	87,04%	-127	33	5
34	Area Makassar	1.886	1.886	1.744	1.745	-141	-141	1	-7,48%	-7,48%	0,04%				34	
35	Area Depok	2.777	2.777	2.629	2.630	-148	-148	0	-5,32%	-5,32%	0,01%				35	
36	Area Tangerang Selatan	4.109	4.109	3.945	3.924	-184	-184	-20	-4,49%	-4,49%	-0,51%				36	
37	Area Malang	1.330	1.330	1.132	1.139	-191	-191	7	-14,34%	-14,34%	0,66%				37	
38	Area Denpasar	825	825	624	624	-201	-201	0	-24,33%	-24,33%	0,04%				38	
39	Area Semarang Kota	2.281	2.281	2.043	2.035	-246	-246	-8	-10,80%	-10,80%	-0,42%				39	
40	Area Surabaya Kota	2.948	2.948	2.694	2.701	-247	-247	7	-8,39%	-8,39%	0,24%				40	
41	Area Surabaya Raya	2.066	2.066	1.781	1.785	-281	-281	4	-13,61%	-13,61%	0,24%				41	
42	Area Solo	1.552	1.552	1.250	1.245	-307	-307	-5	-19,77%	-19,77%	-0,42%				42	
43	Area Yogyakarta	2.031	2.031	1.681	1.681	-350	-350	-0	-17,24%	-17,24%	-0,01%				43	
44	Area Banten	4.154	4.154	3.067	3.093	-1.061	-1.061	26	-25,53%	-25,53%	0,85%				44	
45	Area Jakarta Fatmawati	47.784	47.784	42.130	42.042	-5.742	-5.742	-88	-12,02%	-12,02%	-0,21%				45	

KINERJA CASA PER 29-Jan-2026

No	RO					Growth			Growth (%)			Target			Rank YtD	Rank %Target
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	Posisi	% Achv.	GAP		
1	Area Jakarta Saharjo	12.555	12.555	14.142	14.264	1.709	1.709	121	13,61%	13,61%	0,86%				1	
2	Area Jakarta Rawamangun	10.014	10.014	10.869	11.201	1.187	1.187	332	11,85%	11,85%	3,05%				2	
3	Area Palembang	5.425	5.425	5.728	5.724	299	299	-4	5,51%	5,51%	-0,07%				3	
4	Area Jakarta Fatmawati	17.200	17.200	17.565	17.298	98	98	-267	0,57%	0,57%	-1,52%				4	
5	Area Bengkulu	1.820	1.820	1.953	1.898	78	78	-55	4,29%	4,29%	-2,81%				5	
6	Area Denpasar	3.496	3.496	3.470	3.529	33	33	59	0,94%	0,94%	1,71%				6	
7	Area Depok	5.206	5.206	5.204	5.222	16	16	18	0,32%	0,32%	0,35%				7	
8	Area Bekasi	6.803	6.803	6.776	6.813	11	11	37	0,16%	0,16%	0,55%				8	
9	Area Malang	3.134	3.134	3.114	3.111	-23	-23	-2	-0,74%	-0,74%	-0,07%				9	
10	Area Pontianak	2.866	2.866	2.744	2.795	-71	-71	51	-2,47%	-2,47%	1,88%				10	
11	Area Batam	2.322	2.322	2.240	2.242	-80	-80	2	-3,43%	-3,43%	0,08%	2.332	96,15%	-90	11	2
12	Area Jambi	2.591	2.591	2.533	2.504	-87	-87	-29	-3,36%	-3,36%	-1,15%				12	
13	Area Banten	7.562	7.562	7.412	7.467	-95	-95	54	-1,25%	-1,25%	0,73%				13	
14	Area Medan Raya	2.271	2.271	2.185	2.169	-102	-102	-16	-4,48%	-4,48%	-0,73%	2.279	95,15%	-111	14	3
15	Area Pematangsiantar	2.125	2.125	1.994	1.995	-131	-131	0	-6,15%	-6,15%	0,02%	2.132	93,56%	-137	15	4
16	Area Kediri	3.504	3.504	3.311	3.367	-137	-137	55	-3,92%	-3,92%	1,67%				16	
17	Area Bogor	4.864	4.864	4.762	4.726	-138	-138	-36	-2,83%	-2,83%	-0,75%				17	
18	Area Yogyakarta	4.956	4.956	5.226	4.816	-140	-140	-411	-2,83%	-2,83%	-7,86%				18	
19	Area Jakarta Barat	3.030	3.030	2.796	2.879	-151	-151	84	-4,98%	-4,98%	3,00%				19	
20	Area Palu	3.034	3.034	2.866	2.874	-160	-160	8	-5,26%	-5,26%	0,28%				20	
21	Area Pekanbaru	6.795	6.795	6.509	6.634	-162	-162	125	-2,38%	-2,38%	1,91%	6.817	97,31%	-183	21	1
22	Area Jakarta Kelapa Gading	2.634	2.634	2.609	2.466	-168	-168	-143	-6,37%	-6,37%	-5,48%				22	
23	Area Purwokerto	2.787	2.787	2.593	2.616	-171	-171	23	-6,15%	-6,15%	0,89%				23	
24	Area Padang	3.194	3.194	2.995	3.022	-172	-172	27	-5,40%	-5,40%	0,91%				24	
25	Area Solo	3.886	3.886	3.698	3.710	-177	-177	12	-4,54%	-4,54%	0,32%				25	
26	Area Bandar Lampung	3.663	3.663	3.506	3.485	-179	-179	-21	-4,88%	-4,88%	-0,61%				26	
27	Area Pekalongan	2.718	2.718	2.525	2.530	-188	-188	5	-6,91%	-6,91%	0,22%				27	
28	Area Manado	2.224	2.224	2.017	2.020	-205	-205	2	-9,21%	-9,21%	0,12%				28	
29	Area Makassar	6.123	6.123	5.899	5.910	-213	-213	10	-3,48%	-3,48%	0,18%				29	
30	Area Jember	2.718	2.718	2.506	2.488	-229	-229	-18	-8,44%	-8,44%	-0,71%				30	
31	Area Balikpapan	6.097	6.097	5.858	5.847	-250	-250	-11	-4,10%	-4,10%	-0,18%				31	
32	Area Meulaboh	3.633	3.633	3.352	3.378	-255	-255	27	-7,01%	-7,01%	0,80%				32	
33	Area Banjarmasin	5.724	5.724	5.536	5.463	-262	-262	-74	-4,57%	-4,57%	-1,33%				33	
34	Area Medan Kota	3.353	3.353	3.013	3.023	-330	-330	10	-9,85%	-9,85%	0,33%	3.369	89,72%	-346	34	5
35	Area Bandung Raya	4.552	4.552	4.185	4.216	-336	-336	30	-7,38%	-7,38%	0,73%				35	
36	Area Cirebon	4.280	4.280	3.856	3.897	-383	-383	42	-8,94%	-8,94%	1,08%				36	
37	Area Banda Aceh	7.253	7.253	6.811	6.820	-433	-433	9	-5,97%	-5,97%	0,14%				37	
38	Area Semarang Kota	5.135	5.135	4.668	4.675	-460	-460	8	-8,96%	-8,96%	0,16%				38	
39	Area Surabaya Raya	4.582	4.582	4.081	4.044	-538	-538	-36	-11,73%	-11,73%	-0,89%				39	
40	Area Tangerang Selatan	5.531	5.531	4.812	4.922	-609	-609	110	-11,00%	-11,00%	2,28%				40	
41	Area Jakarta Pondok Indah	4.741	4.741	4.293	4.113	-628	-628	-180	-13,25%	-13,25%	-4,20%				41	
42	Area Bandung Kota	6.786	6.786	6.016	6.143	-643	-643	127	-9,47%	-9,47%	2,11%				42	
43	Area Lhokseumawe	7.452	7.452	6.988	6.790	-661	-661	-197	-8,87%	-8,87%	-2,83%				43	
44	Area Surabaya Kota	7.679	7.679	6.867	6.987	-691	-691	121	-9,00%	-9,00%	1,76%				44	
45	Area Jakarta Thamrin	16.139	16.139	12.594	12.755	-3.384	-3.384	161	-20,97%	-20,97%	1,28%				45	

KINERJA PEMBIAYAN RETAIL AREA PER 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	9.032	9.032	9.281	248	248	2,75%				1	
2	Area Palembang	7.427	7.427	7.669	242	242	3,25%				2	
3	Area Bandung Kota	6.983	6.983	7.101	118	118	1,69%				3	
4	Area Jakarta Rawamangun	4.033	4.033	4.140	108	108	2,67%				4	
5	Area Padang	5.025	5.025	5.119	93	93	1,86%				5	
6	Area Palu	6.701	6.701	6.781	80	80	1,19%				6	
7	Area Bandung Raya	6.081	6.081	6.159	78	78	1,27%				7	
8	Area Denpasar	7.947	7.947	8.023	77	77	0,96%				8	
9	Area Bengkulu	4.236	4.236	4.307	71	71	1,67%				9	
10	Area Pematangsiantar	3.550	3.550	3.620	70	70	1,98%	3.581	101,09%		39	10
11	Area Pontianak	6.704	6.704	6.768	64	64	0,95%				11	
12	Area Medan Raya	3.069	3.069	3.132	62	62	2,03%	3.109	100,72%		22	12
13	Area Banda Aceh	7.774	7.774	7.835	61	61	0,78%				13	
14	Area Bandar Lampung	4.646	4.646	4.704	58	58	1,25%				14	
15	Area Surabaya Kota	5.582	5.582	5.640	57	57	1,03%				15	
16	Area Jember	3.348	3.348	3.403	55	55	1,66%				16	
17	Area Depok	5.785	5.785	5.840	55	55	0,95%				17	
18	Area Manado	4.998	4.998	5.051	53	53	1,07%				18	
19	Area Pekanbaru	6.877	6.877	6.929	52	52	0,75%	6.955	99,61%	-27	19	4
20	Area Cirebon	4.779	4.779	4.829	49	49	1,03%				20	
21	Area Lhokseumawe	8.950	8.950	8.997	47	47	0,53%				21	
22	Area Banjarmasin	6.260	6.260	6.306	46	46	0,73%				22	
23	Area Jambi	4.687	4.687	4.732	45	45	0,96%				23	
24	Area Batam	2.778	2.778	2.822	44	44	1,58%	2.811	100,41%		12	24
25	Area Balikpapan	5.740	5.740	5.783	43	43	0,75%				25	
26	Area Jakarta Fatmawati	5.004	5.004	5.039	34	34	0,69%				26	
27	Area Banten	6.369	6.369	6.402	33	33	0,52%				27	
28	Area Malang	3.334	3.334	3.365	32	32	0,95%				28	
29	Area Jakarta Pondok Indah	3.817	3.817	3.847	30	30	0,79%				29	
30	Area Yogyakarta	3.502	3.502	3.532	30	30	0,85%				30	
31	Area Medan Kota	3.047	3.047	3.065	18	18	0,60%	3.090	99,21%	-24	31	5
32	Area Pekalongan	2.621	2.621	2.636	15	15	0,58%				32	
33	Area Jakarta Barat	3.781	3.781	3.796	15	15	0,39%				33	
34	Area Bekasi	6.186	6.186	6.199	13	13	0,21%				34	
35	Area Kediri	3.542	3.542	3.554	12	12	0,33%				35	
36	Area Semarang Kota	4.304	4.304	4.314	9	9	0,22%				36	
37	Area Bogor	5.119	5.119	5.128	9	9	0,18%				37	
38	Area Purwokerto	2.619	2.619	2.627	8	8	0,31%				38	
39	Area Jakarta Kelapa Gading	3.606	3.606	3.611	5	5	0,14%				39	
40	Area Meulaboh	6.958	6.958	6.963	5	5	0,07%				40	
41	Area Jakarta Saharjo	2.982	2.982	2.983	1	1	0,02%				41	
42	Area Solo	3.503	3.503	3.500	-3	-3	-0,08%				42	
43	Area Jakarta Thamrin	2.997	2.997	2.991	-6	-6	-0,20%				43	
44	Area Tangerang Selatan	5.816	5.816	5.810	-7	-7	-0,12%				44	
45	Area Surabaya Raya	4.606	4.606	4.595	-11	-11	-0,25%				45	

KINERJA CFG AREA PER 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	6.180	6.180	6.226	46	46	0,74%				1	
2	Area Bengkulu	2.685	2.685	2.727	41	41	1,54%				2	
3	Area Palu	5.119	5.119	5.156	37	37	0,73%				3	
4	Area Denpasar	5.371	5.371	5.402	30	30	0,57%				4	
5	Area Meulaboh	3.832	3.832	3.861	29	29	0,75%				5	
6	Area Palembang	4.888	4.888	4.915	27	27	0,56%				6	
7	Area Banda Aceh	5.045	5.045	5.070	25	25	0,49%				7	
8	Area Lhokseumawe	4.561	4.561	4.583	22	22	0,49%				8	
9	Area Medan Raya	2.189	2.189	2.208	19	19	0,86%	2.205	100,13%		3	9
10	Area Manado	3.900	3.900	3.916	16	16	0,41%				10	
11	Area Bandung Raya	4.060	4.060	4.076	16	16	0,38%				11	
12	Area Bandung Kota	4.581	4.581	4.595	13	13	0,29%				12	
13	Area Bandar Lampung	2.801	2.801	2.814	12	12	0,44%				13	
14	Area Cirebon	3.013	3.013	3.024	11	11	0,37%				14	
15	Area Jambi	2.990	2.990	2.999	10	10	0,33%				15	
16	Area Padang	3.356	3.356	3.365	9	9	0,28%				16	
17	Area Banjarmasin	3.294	3.294	3.304	9	9	0,28%				17	
18	Area Pematangsiantar	2.419	2.419	2.428	9	9	0,38%	2.429	99,95%	-1	18	2
19	Area Jember	2.331	2.331	2.341	9	9	0,40%				19	
20	Area Jakarta Fatmawati	4.220	4.220	4.228	9	9	0,20%				20	
21	Area Medan Kota	2.178	2.178	2.186	8	8	0,36%	2.198	99,48%	-12	21	4
22	Area Batam	1.983	1.983	1.989	7	7	0,34%	1.999	99,50%	-10	22	3
23	Area Jakarta Pondok Indah	3.168	3.168	3.175	6	6	0,20%				23	
24	Area Kediri	2.216	2.216	2.223	6	6	0,29%				24	
25	Area Depok	4.848	4.848	4.854	6	6	0,12%				25	
26	Area Pekanbaru	4.275	4.275	4.280	5	5	0,12%	4.313	99,25%	-32	26	5
27	Area Jakarta Kelapa Gading	2.743	2.743	2.746	4	4	0,13%				27	
28	Area Purwokerto	1.523	1.523	1.525	2	2	0,13%				28	
29	Area Jakarta Saharjo	2.360	2.360	2.361	1	1	0,04%				29	
30	Area Banten	4.761	4.761	4.761	0	0	0,00%				30	
31	Area Balikpapan	2.787	2.787	2.787	-0	-0	0,00%				31	
32	Area Malang	2.198	2.198	2.196	-2	-2	-0,08%				32	
33	Area Pontianak	3.620	3.620	3.618	-2	-2	-0,05%				33	
34	Area Yogyakarta	2.120	2.120	2.118	-2	-2	-0,10%				34	
35	Area Jakarta Thamrin	2.231	2.231	2.228	-4	-4	-0,16%				35	
36	Area Bekasi	4.710	4.710	4.705	-4	-4	-0,09%				36	
37	Area Pekalongan	1.506	1.506	1.502	-5	-5	-0,31%				37	
38	Area Jakarta Rawamangun	3.041	3.041	3.034	-7	-7	-0,22%				38	
39	Area Surabaya Raya	2.635	2.635	2.628	-7	-7	-0,26%				39	
40	Area Bogor	3.947	3.947	3.940	-7	-7	-0,19%				40	
41	Area Jakarta Barat	2.897	2.897	2.888	-9	-9	-0,32%				41	
42	Area Semarang Kota	2.387	2.387	2.376	-12	-12	-0,49%				42	
43	Area Surabaya Kota	3.661	3.661	3.648	-13	-13	-0,36%				43	
44	Area Solo	2.136	2.136	2.123	-13	-13	-0,62%				44	
45	Area Tangerang Selatan	4.775	4.775	4.744	-31	-31	-0,64%				45	

KINERJA CFG - MITRAGUNA 29-Jan-2026

No	Area	Posisi			Growth		YtD	Target	Rank	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD				
1	Area Makassar	3.603	3.603	3.651	49	49	1,35%		1	
2	Area Bengkulu	1.770	1.770	1.817	47	47	2,64%		2	
3	Area Denpasar	2.402	2.402	2.445	44	44	1,82%		3	
4	Area Palu	2.677	2.677	2.718	41	41	1,53%		4	
5	Area Meulaboh	2.910	2.910	2.935	24	24	0,83%		5	
6	Area Banda Aceh	3.534	3.534	3.558	24	24	0,69%		6	
7	Area Palembang	2.427	2.427	2.450	23	23	0,94%		7	
8	Area Bandung Raya	1.422	1.422	1.444	22	22	1,57%		8	
9	Area Bandar Lampung	1.314	1.314	1.330	16	16	1,25%		9	
10	Area Banjarmasin	1.775	1.775	1.791	16	16	0,91%		10	
11	Area Bandung Kota	1.404	1.404	1.420	16	16	1,13%		11	
12	Area Medan Raya	1.631	1.631	1.647	16	16	0,96%	1.640 100,40%	7	12 1
13	Area Lhokseumawe	3.295	3.295	3.310	15	15	0,46%		13	
14	Area Jakarta Fatmawati	1.470	1.470	1.484	13	13	0,89%		14	
15	Area Manado	2.811	2.811	2.822	11	11	0,40%		15	
16	Area Kediri	1.029	1.029	1.040	10	10	1,02%		16	
17	Area Pekanbaru	2.798	2.798	2.808	10	10	0,36%	2.824 99,43%	-16	17 5
18	Area Jambi	1.961	1.961	1.971	10	10	0,51%		18	
19	Area Jember	1.039	1.039	1.049	10	10	0,95%		19	
20	Area Pematangsiantar	1.462	1.462	1.472	10	10	0,68%	1.468 100,26%	4	20 2
21	Area Medan Kota	1.591	1.591	1.600	9	9	0,58%	1.603 99,81%	-3	21 3
22	Area Banten	1.588	1.588	1.597	9	9	0,58%		22	
23	Area Padang	1.876	1.876	1.885	9	9	0,48%		23	
24	Area Batam	1.350	1.350	1.358	8	8	0,58%	1.362 99,70%	-4	24 4
25	Area Yogyakarta	1.052	1.052	1.060	8	8	0,72%		25	
26	Area Cirebon	1.727	1.727	1.735	8	8	0,44%		26	
27	Area Jakarta Pondok Indah	525	525	533	8	8	1,43%		27	
28	Area Jakarta Thamrin	1.046	1.046	1.053	7	7	0,67%		28	
29	Area Pontianak	1.944	1.944	1.951	7	7	0,34%		29	
30	Area Bekasi	553	553	560	7	7	1,18%		30	
31	Area Jakarta Kelapa Gading	788	788	794	6	6	0,77%		31	
32	Area Depok	434	434	439	6	6	1,36%		32	
33	Area Purwokerto	830	830	835	4	4	0,49%		33	
34	Area Bogor	526	526	530	4	4	0,75%		34	
35	Area Surabaya Raya	789	789	792	3	3	0,44%		35	
36	Area Jakarta Rawamangun	669	669	672	3	3	0,45%		36	
37	Area Balikpapan	1.648	1.648	1.648	1	1	0,04%		37	
38	Area Semarang Kota	1.177	1.177	1.178	1	1	0,06%		38	
39	Area Jakarta Saharjo	443	443	443	-1	-1	-0,13%		39	
40	Area Malang	439	439	437	-1	-1	-0,25%		40	
41	Area Surabaya Kota	1.538	1.538	1.536	-1	-1	-0,07%		41	
42	Area Tangerang Selatan	632	632	631	-1	-1	-0,21%		42	
43	Area Pekalongan	642	642	640	-1	-1	-0,21%		43	
44	Area Solo	856	856	852	-4	-4	-0,45%		44	
45	Area Jakarta Barat	1.036	1.036	1.032	-4	-4	-0,41%		45	

KINERJA CFG - PENSIUN 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Manado	769	769	774	5	5	0,64%				1	
2	Area Lhokseumawe	854	854	859	4	4	0,50%				2	
3	Area Meulaboh	628	628	632	4	4	0,62%				3	
4	Area Cirebon	333	333	337	4	4	1,16%				4	
5	Area Bandung Kota	206	206	209	3	3	1,64%				5	
6	Area Bandung Raya	319	319	322	3	3	0,80%				6	
7	Area Palembang	351	351	353	2	2	0,57%				7	
8	Area Purwokerto	221	221	222	2	2	0,88%				8	
9	Area Pekalongan	159	159	161	2	2	1,18%				9	
10	Area Jember	527	527	529	2	2	0,31%				10	
11	Area Banda Aceh	631	631	632	1	1	0,21%				11	
12	Area Makassar	1.118	1.118	1.119	1	1	0,09%				12	
13	Area Pekanbaru	563	563	564	1	1	0,17%	567	99,36%	-4	13	2
14	Area Medan Kota	200	200	201	1	1	0,48%	202	99,31%	-1	14	3
15	Area Batam	100	100	100	1	1	0,73%	101	99,48%	-1	15	1
16	Area Kediri	648	648	649	1	1	0,08%				16	
17	Area Semarang Kota	98	98	98	0	0	0,45%				17	
18	Area Yogyakarta	157	157	157	0	0	0,27%				18	
19	Area Bandar Lampung	215	215	215	0	0	0,15%				19	
20	Area Jakarta Rawamangun	64	64	64	0	0	0,50%				20	
21	Area Malang	199	199	200	0	0	0,12%				21	
22	Area Tangerang Selatan	34	34	35	0	0	0,56%				22	
23	Area Solo	93	93	93	0	0	0,20%				23	
24	Area Jakarta Pondok Indah	22	22	22	0	0	0,33%				24	
25	Area Jambi	371	371	371	0	0	0,01%				25	
26	Area Depok	52	52	52	-0	-0	-0,17%				26	
27	Area Bogor	183	183	183	-0	-0	-0,08%				27	
28	Area Jakarta Thamrin	34	34	33	-0	-0	-0,57%				28	
29	Area Jakarta Barat	44	44	43	-0	-0	-0,44%				29	
30	Area Surabaya Raya	135	135	135	-0	-0	-0,17%				30	
31	Area Jakarta Fatmawati	38	38	37	-0	-0	-0,64%				31	
32	Area Jakarta Kelapa Gading	49	49	49	-0	-0	-0,72%				32	
33	Area Medan Raya	271	271	271	-0	-0	-0,18%	275	98,59%	-4	33	5
34	Area Bekasi	71	71	71	-1	-1	-0,81%				34	
35	Area Padang	660	660	660	-1	-1	-0,10%				35	
36	Area Pontianak	677	677	677	-1	-1	-0,13%				36	
37	Area Jakarta Saharjo	78	78	77	-1	-1	-1,10%				37	
38	Area Banten	171	171	170	-1	-1	-0,51%				38	
39	Area Surabaya Kota	442	442	441	-1	-1	-0,30%				39	
40	Area Banjarmasin	602	602	601	-2	-2	-0,27%				40	
41	Area Pematangsiantar	482	482	480	-2	-2	-0,38%	484	99,18%	-4	41	4
42	Area Bengkulu	399	399	397	-2	-2	-0,47%				42	
43	Area Balikpapan	409	409	407	-2	-2	-0,53%				43	
44	Area Denpasar	1.864	1.864	1.859	-5	-5	-0,25%				44	
45	Area Palu	1.380	1.380	1.374	-6	-6	-0,43%				45	

KINERJA CFG - GRIYA 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Palembang	1.959	1.959	1.962	3	3	0,16%				1	
2	Area Jakarta Saharjo	1.744	1.744	1.746	2	2	0,10%				2	
3	Area Medan Raya	234	234	235	1	1	0,57%	235	100,07%	0	3	1
4	Area Lhokseumawe	256	256	258	1	1	0,45%				4	
5	Area Palu	922	922	923	1	1	0,10%				5	
6	Area Banda Aceh	778	778	778	1	1	0,07%				6	
7	Area Padang	731	731	731	-0	-0	-0,06%				7	
8	Area Cirebon	841	841	840	-1	-1	-0,08%				8	
9	Area Balikpapan	572	572	571	-1	-1	-0,12%				9	
10	Area Manado	295	295	294	-1	-1	-0,26%				10	
11	Area Medan Kota	318	318	316	-1	-1	-0,41%	320	98,85%	-4	11	5
12	Area Pematangsiantar	386	386	384	-1	-1	-0,34%	386	99,60%	-2	12	2
13	Area Meulaboh	159	159	158	-1	-1	-0,87%				13	
14	Area Batam	447	447	446	-1	-1	-0,32%	448	99,40%	-3	14	3
15	Area Jakarta Pondok Indah	2.457	2.457	2.455	-1	-1	-0,06%				15	
16	Area Jambi	560	560	559	-1	-1	-0,26%				16	
17	Area Jakarta Kelapa Gading	1.848	1.848	1.847	-2	-2	-0,10%				17	
18	Area Bengkulu	432	432	430	-2	-2	-0,46%				18	
19	Area Bandung Kota	2.804	2.804	2.802	-3	-3	-0,09%				19	
20	Area Pekanbaru	606	606	603	-3	-3	-0,44%	608	99,14%	-5	20	4
21	Area Malang	1.439	1.439	1.436	-3	-3	-0,19%				21	
22	Area Bandar Lampung	1.141	1.141	1.138	-3	-3	-0,24%				22	
23	Area Pekalongan	555	555	552	-3	-3	-0,53%				23	
24	Area Jember	665	665	662	-3	-3	-0,49%				24	
25	Area Jakarta Fatmawati	2.564	2.564	2.560	-3	-3	-0,13%				25	
26	Area Purwokerto	426	426	423	-3	-3	-0,81%				26	
27	Area Kediri	443	443	439	-4	-4	-0,91%				27	
28	Area Makassar	1.250	1.250	1.245	-5	-5	-0,37%				28	
29	Area Jakarta barat	1.648	1.648	1.643	-5	-5	-0,31%				29	
30	Area Depok	4.158	4.158	4.152	-7	-7	-0,16%				30	
31	Area Banjarmasin	647	647	640	-7	-7	-1,09%				31	
32	Area Pontianak	952	952	945	-7	-7	-0,75%				32	
33	Area Surabaya Raya	1.578	1.578	1.569	-8	-8	-0,53%				33	
34	Area Solo	1.126	1.126	1.117	-9	-9	-0,77%				34	
35	Area Banten	2.768	2.768	2.759	-9	-9	-0,32%				35	
36	Area Bandung Raya	2.139	2.139	2.130	-9	-9	-0,42%				36	
37	Area Jakarta Thamrin	1.088	1.088	1.079	-10	-10	-0,88%				37	
38	Area Surabaya Kota	1.486	1.486	1.477	-10	-10	-0,65%				38	
39	Area Yogyakarta	807	807	797	-10	-10	-1,20%				39	
40	Area Jakarta Rawamangun	2.228	2.228	2.218	-10	-10	-0,44%				40	
41	Area Denpasar	987	987	977	-10	-10	-1,03%				41	
42	Area Semarang Kota	1.003	1.003	992	-11	-11	-1,07%				42	
43	Area Bogor	2.999	2.999	2.987	-12	-12	-0,41%				43	
44	Area Bekasi	3.932	3.932	3.920	-12	-12	-0,32%				44	
45	Area Tangerang Selatan	3.881	3.881	3.853	-29	-29	-0,74%				45	

KINERJA CFG - OTO 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Depok	204	204	211	7	7	3,35%				1	
2	Area Pematangsiantar	88	88	91	3	3	2,91%	90	100,60%		1	2
3	Area Medan Raya	53	53	55	2	2	4,30%	55	100,01%		0	3
4	Area Balikpapan	158	158	160	2	2	1,37%				4	
5	Area Bekasi	153	153	155	2	2	1,37%				5	
6	Area Meulaboh	134	134	137	2	2	1,53%				6	
7	Area Banjarmasin	271	271	273	2	2	0,69%				7	
8	Area Lhokseumawe	155	155	157	2	2	1,10%				8	
9	Area Malang	121	121	123	2	2	1,37%				9	
10	Area Padang	89	89	90	1	1	1,69%				10	
11	Area Palu	139	139	140	1	1	0,96%				11	
12	Area Denpasar	119	119	120	1	1	1,12%				12	
13	Area Jambi	97	97	98	1	1	1,29%				13	
14	Area Bogor	239	239	240	1	1	0,41%				14	
15	Area Jember	100	100	101	1	1	0,95%				15	
16	Area Banten	234	234	235	1	1	0,29%				16	
17	Area Makassar	210	210	210	1	1	0,31%				17	
18	Area Jakarta Saharjo	95	95	95	1	1	0,63%				18	
19	Area Cirebon	112	112	112	0	0	0,36%				19	
20	Area Manado	26	26	26	0	0	1,09%				20	
21	Area Jakarta Pondok Indah	165	165	165	0	0	0,16%				21	
22	Area Jakarta Barat	169	169	169	0	0	0,11%				22	
23	Area Jakarta Rawamangun	81	81	81	-0	-0	-0,39%				23	
24	Area Jakarta Kelapa Gading	57	57	57	-0	-0	-0,59%				24	
25	Area Bandung Raya	180	180	180	-0	-0	-0,24%				25	
26	Area Yogyakarta	104	104	104	-0	-0	-0,47%				26	
27	Area Batam	86	86	86	-0	-0	-0,57%	88	96,96%	-3	27	4
28	Area Kediri	95	95	95	-1	-1	-0,59%				28	
29	Area Pontianak	46	46	46	-1	-1	-1,33%				29	
30	Area Purwokerto	46	46	45	-1	-1	-1,37%				30	
31	Area Palembang	150	150	150	-1	-1	-0,42%				31	
32	Area Tangerang Selatan	227	227	226	-1	-1	-0,36%				32	
33	Area Jakarta Thamrin	63	63	62	-1	-1	-1,39%				33	
34	Area Solo	61	61	60	-1	-1	-1,53%				34	
35	Area Jakarta Fatmawati	148	148	147	-1	-1	-0,65%				35	
36	Area Surabaya Kota	195	195	194	-1	-1	-0,51%				36	
37	Area Medan Kota	70	70	69	-1	-1	-1,58%	72	95,34%	-3	37	5
38	Area Banda Aceh	103	103	102	-1	-1	-1,10%				38	
39	Area Bengkulu	85	85	83	-1	-1	-1,67%				39	
40	Area Bandar Lampung	132	132	130	-2	-2	-1,15%				40	
41	Area Surabaya Raya	133	133	131	-2	-2	-1,41%				41	
42	Area Semarang Kota	109	109	107	-2	-2	-1,96%				42	
43	Area Pekalongan	151	151	149	-2	-2	-1,45%				43	
44	Area Bandung Kota	167	167	164	-3	-3	-1,84%				44	
45	Area Pekanbaru	309	309	306	-3	-3	-1,01%	313	97,59%	-8	45	3

KINERJA PWG - AREA 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	1.839	1.839	2.009	170	170	9,23%				1	
2	Area Denpasar	1.131	1.131	1.232	102	102	9,00%				2	
3	Area Bandung Kota	867	867	955	88	88	10,13%				3	
4	Area Lhokseumawe	669	669	756	87	87	13,03%				4	
5	Area Cirebon	814	814	897	83	83	10,25%				5	
6	Area Surabaya Kota	935	935	1.010	76	76	8,10%				6	
7	Area Pekanbaru	581	581	655	74	74	12,76%	610	107,33%	45	7	3
8	Area Palu	865	865	936	71	71	8,23%				8	
9	Area Pematangsiantar	436	436	503	68	68	15,50%	450	111,79%	53	9	1
10	Area Bandung Raya	719	719	780	61	61	8,51%				10	
11	Area Banda Aceh	473	473	534	61	61	12,93%				11	
12	Area Padang	528	528	589	60	60	11,45%				12	
13	Area Jember	422	422	480	58	58	13,71%				13	
14	Area Banjarmasin	552	552	608	56	56	10,12%				14	
15	Area Manado	673	673	728	56	56	8,26%				15	
16	Area Banten	509	509	564	55	55	10,74%				16	
17	Area Palembang	459	459	511	52	52	11,42%				17	
18	Area Balikpapan	814	814	864	50	50	6,16%				18	
19	Area Depok	394	394	444	49	49	12,52%				19	
20	Area Bandar Lampung	483	483	529	47	47	9,64%				20	
21	Area Semarang Kota	484	484	530	46	46	9,52%				21	
22	Area Batam	344	344	390	45	45	13,16%	356	109,43%	34	22	2
23	Area Medan Raya	383	383	426	43	43	11,22%	402	105,95%	24	23	4
24	Area Malang	357	357	398	42	42	11,64%				24	
25	Area Surabaya Raya	470	470	511	41	41	8,70%				25	
26	Area Bogor	311	311	351	40	40	12,89%				26	
27	Area Yogyakarta	456	456	495	39	39	8,49%				27	
28	Area Medan Kota	460	460	498	38	38	8,28%	481	103,53%	17	28	5
29	Area Jakarta Fatmawati	318	318	355	37	37	11,61%				29	
30	Area Tangerang Selatan	393	393	428	35	35	8,98%				30	
31	Area Pontianak	443	443	477	35	35	7,87%				31	
32	Area Bekasi	427	427	461	35	35	8,17%				32	
33	Area Jakarta Pondok Indah	316	316	351	35	35	10,94%				33	
34	Area Kediri	351	351	384	34	34	9,57%				34	
35	Area Bengkulu	291	291	324	33	33	11,46%				35	
36	Area Jambi	384	384	417	33	33	8,61%				36	
37	Area Jakarta Saharjo	305	305	334	29	29	9,65%				37	
38	Area Solo	319	319	347	29	29	9,00%				38	
39	Area Meulaboh	390	390	416	27	27	6,82%				39	
40	Area Pekalongan	310	310	336	26	26	8,43%				40	
41	Area Jakarta Rawamangun	273	273	297	24	24	8,89%				41	
42	Area Purwokerto	227	227	250	23	23	10,14%				42	
43	Area Jakarta Barat	305	305	325	21	21	6,86%				43	
44	Area Jakarta Kelapa Gading	262	262	281	19	19	7,40%				44	
45	Area Jakarta Thamrin	168	168	183	16	16	9,31%				45	

KINERJA PWG -GADAI AREA 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	1.176	1.176	1.235	60	60	5,06%				1	
2	Area Denpasar	683	683	725	41	41	6,06%				2	
3	Area Lhokseumawe	225	225	258	33	33	14,48%				3	
4	Area Palu	593	593	624	32	32	5,34%				4	
5	Area Pematangsiantar	193	193	224	31	31	16,20%	198	113,41%		27	5 1
6	Area Cirebon	393	393	421	27	27	6,96%				6	
7	Area Bandung Kota	336	336	362	27	27	7,97%				7	
8	Area Pekanbaru	180	180	200	21	21	11,42%	188	106,54%		12	8 2
9	Area Surabaya Kota	527	527	546	19	19	3,67%				9	
10	Area Banten	160	160	178	18	18	11,35%				10	
11	Area Malang	179	179	197	18	18	9,83%				11	
12	Area Padang	180	180	197	17	17	9,46%				12	
13	Area Manado	436	436	452	16	16	3,60%				13	
14	Area Balikpapan	533	533	549	15	15	2,89%				14	
15	Area Medan Raya	170	170	185	15	15	9,02%	176	105,03%		9	15 4
16	Area Jember	136	136	151	14	14	10,64%				16	
17	Area Banda Aceh	162	162	176	14	14	8,68%				17	
18	Area Palembang	148	148	160	12	12	8,34%				18	
19	Area Medan Kota	211	211	223	12	12	5,81%	219	102,08%		5	19 5
20	Area Banjarmasin	200	200	212	11	11	5,62%				20	
21	Area Surabaya Raya	172	172	183	11	11	6,41%				21	
22	Area Semarang Kota	202	202	212	11	11	5,24%				22	
23	Area Bandar Lampung	197	197	208	10	10	5,31%				23	
24	Area Jambi	166	166	175	9	9	5,51%				24	
25	Area Batam	111	111	120	9	9	8,19%	114	105,37%		6	25 3
26	Area Depok	152	152	161	9	9	5,66%				26	
27	Area Bandung Raya	295	295	303	8	8	2,85%				27	
28	Area Bengkulu	92	92	100	8	8	8,82%				28	
29	Area Jakarta Pondok Indah	102	102	109	8	8	7,60%				29	
30	Area Meulaboh	109	109	116	8	8	6,93%				30	
31	Area Yogyakarta	161	161	167	6	6	3,70%				31	
32	Area Jakarta Fatmawati	81	81	87	6	6	7,26%				32	
33	Area Solo	117	117	123	6	6	4,93%				33	
34	Area Bogor	96	96	101	6	6	5,97%				34	
35	Area Jakarta Rawamangun	94	94	99	5	5	5,26%				35	
36	Area Tangerang Selatan	141	141	146	5	5	3,39%				36	
37	Area Bekasi	155	155	160	5	5	3,04%				37	
38	Area Jakarta Saharjo	120	120	124	4	4	3,43%				38	
39	Area Kediri	111	111	115	4	4	3,61%				39	
40	Area Purwokerto	71	71	75	4	4	5,60%				40	
41	Area Pekalongan	122	122	126	3	3	2,75%				41	
42	Area Jakarta Thamrin	30	30	33	3	3	8,92%				42	
43	Area Pontianak	130	130	132	2	2	1,87%				43	
44	Area Jakarta Barat	109	109	111	2	2	2,07%				44	
45	Area Jakarta Kelapa Gading	64	64	66	2	2	2,74%				45	

KINERJA PWG CILEM- AREA 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Makassar	663	663	773	110	110	16,63%				1	
2	Area Bandung Kota	532	532	593	61	61	11,50%				2	
3	Area Denpasar	447	447	508	60	60	13,48%				3	
4	Area Surabaya Kota	408	408	464	56	56	13,83%				4	
5	Area Cirebon	420	420	476	56	56	13,33%				5	
6	Area Lhokseumawe	443	443	498	54	54	12,29%				6	
7	Area Pekanbaru	401	401	455	54	54	13,35%	422	107,68%	32	7	3
8	Area Bandung Raya	424	424	477	53	53	12,44%				8	
9	Area Banda Aceh	311	311	358	47	47	15,15%				9	
10	Area Banjarmasin	352	352	396	45	45	12,68%				10	
11	Area Padang	349	349	392	43	43	12,47%				11	
12	Area Jember	286	286	329	43	43	15,18%				12	
13	Area Depok	242	242	283	41	41	16,84%				13	
14	Area Palembang	311	311	351	40	40	12,88%				14	
15	Area Manado	237	237	276	40	40	16,84%				15	
16	Area Palu	272	272	312	40	40	14,53%				16	
17	Area Banten	349	349	386	37	37	10,45%				17	
18	Area Pematangsiantar	243	243	279	36	36	14,94%	253	110,52%	27	18	2
19	Area Batam	233	233	270	36	36	15,52%	242	111,33%	27	19	1
20	Area Bandar Lampung	286	286	322	36	36	12,63%				20	
21	Area Semarang Kota	282	282	318	36	36	12,59%				21	
22	Area Balikpapan	281	281	316	35	35	12,37%				22	
23	Area Bogor	215	215	250	34	34	15,97%				23	
24	Area Yogyakarta	295	295	328	33	33	11,11%				24	
25	Area Pontianak	313	313	345	32	32	10,37%				25	
26	Area Jakarta Fatmawati	237	237	268	31	31	13,10%				26	
27	Area Tangerang Selatan	252	252	282	31	31	12,12%				27	
28	Area Bekasi	272	272	302	30	30	11,09%				28	
29	Area Surabaya Raya	298	298	328	30	30	10,02%				29	
30	Area Kediri	239	239	269	30	30	12,33%				30	
31	Area Medan Raya	213	213	241	28	28	12,97%	226	106,67%	15	31	4
32	Area Jakarta Pondok Indah	215	215	242	27	27	12,52%				32	
33	Area Medan Kota	249	249	275	26	26	10,37%	262	104,74%	12	33	5
34	Area Jakarta Saharjo	185	185	210	25	25	13,71%				34	
35	Area Bengkulu	199	199	224	25	25	12,68%				35	
36	Area Jambi	218	218	242	24	24	10,96%				36	
37	Area Malang	177	177	201	24	24	13,47%				37	
38	Area Solo	202	202	224	23	23	11,37%				38	
39	Area Pekalongan	188	188	211	23	23	12,12%				39	
40	Area Jakarta Rawamangun	179	179	198	19	19	10,80%				40	
41	Area Meulaboh	281	281	300	19	19	6,78%				41	
42	Area Purwokerto	156	156	175	19	19	12,20%				42	
43	Area Jakarta Barat	196	196	214	19	19	9,52%				43	
44	Area Jakarta Kelapa Gading	198	198	215	18	18	8,91%				44	
45	Area Jakarta Thamrin	138	138	151	13	13	9,40%				45	

KINERJA SME - AREA 29-Jan-2026

No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Palembang	1.071	1.071	1.225	154	154	14,42%				1	
2	Area Jakarta Rawamangun	349	349	444	95	95	27,31%				2	
3	Area Makassar	374	374	408	35	35	9,28%				3	
4	Area Pontianak	2.196	2.196	2.228	32	32	1,47%				4	
5	Area Bandung Kota	810	810	830	20	20	2,44%				5	
6	Area Padang	398	398	415	17	17	4,23%				6	
7	Area Jakarta Kebon Jeruk	287	287	295	8	8	2,90%				7	
8	Area Medan Raya	104	104	108	3	3	3,25%	108	99,93%	-0	8	1
9	Area Surabaya Kota	584	584	585	2	2	0,29%				9	
10	Area Bandung Raya	794	794	795	1	1	0,09%				10	
11	Area Depok	356	356	355	-1	-1	-0,40%				11	
12	Area Bandar Lampung	400	400	398	-2	-2	-0,44%				12	
13	Area Pematangsiantar	244	244	243	-2	-2	-0,79%	245	98,83%	-3	13	2
14	Area Malang	309	309	304	-5	-5	-1,46%				14	
15	Area Yogyakarta	478	478	473	-5	-5	-0,99%				15	
16	Area Jambi	373	373	368	-5	-5	-1,28%				16	
17	Area Balikpapan	1.688	1.688	1.682	-6	-6	-0,38%				17	
18	Area Tangerang Selatan	332	332	325	-7	-7	-2,18%				18	
19	Area Jember	203	203	194	-9	-9	-4,21%				19	
20	Area Bengkulu	303	303	295	-9	-9	-2,82%				20	
21	Area Meulaboh	698	698	689	-9	-9	-1,25%				21	
22	Area Batam	122	122	112	-10	-10	-8,21%	124	91,01%	-11	22	4
23	Area Jakarta Fatmawati	349	349	339	-10	-10	-2,92%				23	
24	Area Jakarta Pondok Indah	243	243	232	-11	-11	-4,35%				24	
25	Area Pekalongan	300	300	288	-12	-12	-3,98%				25	
26	Area Bekasi	680	680	668	-12	-12	-1,81%				26	
27	Area Jakarta Kelapa Gading	415	415	400	-15	-15	-3,69%				27	
28	Area Purwokerto	347	347	329	-17	-17	-4,99%				28	
29	Area Manado	242	242	224	-17	-17	-7,20%				29	
30	Area Solo	528	528	510	-18	-18	-3,36%				30	
31	Area Jakarta Thamrin	513	513	495	-18	-18	-3,56%				31	
32	Area Banjarmasin	1.881	1.881	1.862	-19	-19	-0,99%				32	
33	Area Bogor	393	393	374	-19	-19	-4,85%				33	
34	Area Pekanbaru	955	955	936	-20	-20	-2,06%	958	97,69%	-22	34	3
35	Area Banten	552	552	531	-21	-21	-3,82%				35	
36	Area Banda Aceh	792	792	768	-24	-24	-3,05%				36	
37	Area Palu	288	288	263	-26	-26	-8,97%				37	
38	Area Semarang Kota	519	519	492	-26	-26	-5,11%				38	
39	Area Medan Kota	210	210	182	-28	-28	-13,42%	213	85,31%	-31	39	5
40	Area Kediri	217	217	188	-29	-29	-13,24%				40	
41	Area Jakarta Saharjo	237	237	208	-30	-30	-12,54%				41	
42	Area Cirebon	425	425	387	-38	-38	-9,06%				42	
43	Area Lhokseumawe	848	848	808	-40	-40	-4,71%				43	
44	Area Surabaya Raya	751	751	707	-44	-44	-5,83%				44	
45	Area Denpasar	435	435	385	-50	-50	-11,43%				45	

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No	Area	Posisi			Growth		Growth(%)	Target			Rank YTD	Rank %Target
		31-Dec-25	31-Dec-25	29-Jan-26	YtD	MtD		Posisi	% Achv.	GAP		
1	Area Palembang	1.010	1.010	1.017	7	7	0,72%				1	
2	Area Jambi	941	941	948	7	7	0,73%				2	
3	Area Padang	743	743	749	7	7	0,89%				3	
4	Area Semarang Kota	914	914	915	6	1	0,61%				5	
5	Area Pekalongan	505	505	510	6	6	1,10%				5	
6	Area Bengkulu	957	957	962	5	5	0,49%				6	
7	Area Batam	329	329	331	2	2	0,62%	332	99,74%	-1	7	2
8	Area Depok	186	186	187	1	1	0,58%				8	
9	Area Medan Kota	199	199	200	1	1	0,37%	198	100,81%	2	9	1
10	Area Bandar Lampung	962	962	963	1	1	0,07%				10	
11	Area Purwokerto	523	523	523	1	1	0,10%				11	
12	Area Kediri	759	759	759	0	0	0,06%				12	
13	Area Jakarta Thamrin	84	84	84	0	0	0,20%				13	
14	Area Jakarta Saharjo	79	79	80	0	0	0,18%				14	
15	Area Bandung Raya	508	508	508	0	0	0,02%				15	
16	Area Jakarta Pondok Indah	89	89	89	-0	-0	-0,32%				16	
17	Area Manado	183	183	183	-0	-0	-0,26%				17	
18	Area Solo	521	521	521	-0	-0	-0,09%				18	
19	Area Balikpapan	450	450	450	-1	-1	-0,14%				19	
20	Area Banten	548	548	547	-1	-1	-0,13%				20	
21	Area Jakarta Fatmawati	117	117	116	-1	-1	-0,66%				21	
22	Area Banjarmasin	533	533	532	-1	-1	-0,16%				22	
23	Area Banda Aceh	1.464	1.464	1.463	-1	-1	-0,07%				23	
24	Area Surabaya Raya	750	750	749	-1	-1	-0,19%				24	
25	Area Pontianak	447	447	445	-2	-2	-0,34%				25	
26	Area Yogyakarta	449	449	446	-2	-2	-0,46%				26	
27	Area Makassar	640	640	638	-2	-2	-0,35%				27	
28	Area Jakarta Kelapa Gading	186	186	184	-3	-3	-1,35%				28	
29	Area Palu	429	429	426	-3	-3	-0,63%				29	
30	Area Medan Raya	393	393	390	-3	-3	-0,75%	395	98,87%	-4	30	3
31	Area Jember	392	392	388	-3	-3	-0,81%				31	
32	Area Bandung Kota	724	724	721	-3	-3	-0,45%				32	
33	Area Malang	470	470	467	-3	-3	-0,74%				33	
34	Area Tangerang Selatan	316	316	312	-4	-4	-1,32%				34	
35	Area Pematangsiantar	451	451	446	-5	-5	-1,02%	456	97,80%	-10	35	5
36	Area Bogor	468	468	463	-5	-5	-0,98%				36	
37	Area Jakarta Rawamangun	370	370	365	-5	-5	-1,34%				37	
38	Area Jakarta Kebon Jeruk	293	293	288	-5	-5	-1,74%				38	
39	Area Bekasi	369	369	364	-5	-5	-1,42%				39	
40	Area Denpasar	1.010	1.010	1.004	-6	-6	-0,56%				40	
41	Area Cirebon	527	527	521	-7	-7	-1,26%				41	
42	Area Surabaya Kota	403	403	396	-7	-7	-1,74%				42	
43	Area Pekanbaru	1.066	1.066	1.058	-8	-8	-0,76%	1.075	98,41%	-17	43	4
44	Area Lhokseumawe	2.872	2.872	2.850	-22	-22	-0,77%				44	
45	Area Meulaboh	2.038	2.038	1.997	-42	-42	-2,04%				45	

