

Area Batam

No	Unit Kerja	Tabungan per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	203.179	32.079	(8.072)	2.000.816	96,76%	(64.746)
1	KCP TANJUNG UBAN	1.060	(373)	(141)	60.559	78,35%	(13.114)
2	KCP BINTAN CENTER	(3.021)	4.965	(1.378)	98.582	81,79%	(17.955)
3	KCP ANAMBAS JEMAJA	(1.057)	580	(233)	40.322	82,91%	(6.892)
4	KC TANJUNG PINANG	(13.047)	2.323	(592)	209.136	83,81%	(33.860)
5	KCP BATAM RADEN PATAH	2.476	2.731	(1.118)	160.468	88,59%	(18.317)
6	KCP BATAM BOTANIA GARDEN	3.309	(2.981)	148	99.104	88,64%	(11.262)
7	KCP TANJUNG BALAI KARIMUN 1	1.828	2.545	(1.220)	170.698	91,23%	(14.969)
8	KCP ANAMBAS	2.775	1.134	(267)	42.859	93,08%	(2.967)
9	KCP NATUNA	5.137	731	(223)	71.349	96,23%	(2.687)
10	KCP BATAMINDO	20.500	2.181	(512)	155.428	99,19%	(1.264)
11	KCP BATAM GRAND NIAGA MAS	20.965	5.340	(239)	96.129	100,13%	123
12	KCP BATAM BENGKONG	16.598	3.681	32	86.396	100,81%	697
13	KCP BATAM BATU AJI	15.977	5.448	(193)	125.447	101,42%	1.778
14	KCP BATAM SEKUPANG	16.439	(1.255)	(725)	98.962	101,47%	1.454
15	KCP BATAM CENTER	22.258	(882)	(188)	113.070	104,76%	5.385
16	KCP BATUAJI	31.226	4.699	(549)	143.721	107,67%	11.029
17	KC BATAM WINDSOR CENTRAL	59.758	1.211	(676)	228.586	116,66%	38.074

Area Medan Kota

No	Unit Kerja	Tabungan per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	274.299	106.101	(6.555)	2.533.562	99,30%	(17.892)
1	KCP MEDAN PANCA BUDI	(6.447)	(750)	(127)	98.104	83,21%	(16.474)
2	KCP MEDAN SIMPANG LIMUN	(699)	4.414	(555)	118.277	87,81%	(14.419)
3	KCP MEDAN SUTOMO	10.826	843	(31)	14.424	89,71%	(1.485)
4	KC MEDAN KEJAKSAAN	(6.963)	(12.235)	184	428.515	90,04%	(42.693)
5	KCP MEDAN IMAM BONJOL	(92)	7.502	(354)	98.149	90,07%	(9.743)
6	KCP MEDAN KRAKATAU	(167)	2.326	(712)	128.675	90,86%	(11.756)
7	KCP MEDAN KAMPUNG BARU	4.052	(883)	(457)	154.745	92,46%	(11.673)
8	KCP MEDAN GATOT SUBROTO	13.892	9.145	(621)	92.330	95,24%	(4.391)
9	KCP MEDAN TOMANG ELOK	6.764	1.185	(666)	87.055	95,65%	(3.787)
10	KC MEDAN GAJAH MADA	16.921	4.981	(398)	120.938	99,56%	(536)
11	KCP MEDAN SUKARAMAI	10.559	7.073	(513)	110.650	100,87%	958
12	KCP MEDAN PULO BRAYAN	21.194	(6.557)	(545)	131.921	103,78%	4.990
13	KCP MEDAN ADAM MALIK	46.551	35.779	(670)	266.025	106,96%	18.518
14	KCP MEDAN ISKANDAR MUDA 1	21.488	(5.289)	(8)	111.159	108,76%	9.739
15	KC MEDAN S PARMAN	51.261	43.821	(324)	224.903	110,32%	23.220
16	KCP MEDAN USU	14.742	5.453	67	51.570	110,91%	5.626
17	KCP MEDAN JUANDA	35.757	11.343	89	160.947	111,27%	18.145
18	KCP MEDAN MUCHTAR BASRI	34.373	(2.118)	(909)	135.176	113,22%	17.868

Area Medan Raya

No	Unit Kerja	Tabungan per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	216.277	39.154	(8.518)	2.083.113	96,97%	(63.220)
1	KCP KABANJAHE	1.219	578	(230)	66.297	80,38%	(13.009)
2	KCP MEDAN BELAWAN	4.958	2.700	(208)	64.759	84,20%	(10.234)
3	KCP CEMARA ASRI	5.250	(3.431)	(954)	70.166	86,63%	(9.380)
4	KCP PERBAUNGAN	8.518	(151)	3	58.577	91,02%	(5.263)
5	KCP TEBING TINGGI SUDIRMAN 1	9.678	(711)	(304)	148.828	91,16%	(13.158)
6	KCP MEDAN RING ROAD	11.556	(6.022)	(489)	135.976	93,38%	(9.004)
7	KCP MEDAN AKSARA	10.769	11.085	(1.023)	235.399	94,52%	(12.912)
8	KCP STABAT KH ZAINUL ARIFIN	13.343	1.435	(1.160)	166.928	95,09%	(8.200)
9	KCP MEDAN MARELAN RAYA	17.031	9.907	(75)	138.543	96,91%	(4.284)
10	KC LUBUK PAKAM	17.538	13.290	(732)	183.329	97,26%	(5.027)
11	KCP BINJAI JAMIN GINTING	11.239	(6.104)	(751)	135.409	97,84%	(2.931)
12	KCP MEDAN SETIA BUDI	26.864	6.525	(1.385)	243.291	101,59%	3.874
13	KCP MEDAN A.H NASUTION	20.264	2.028	(123)	137.421	103,82%	5.243
14	KC BINJAI	31.975	5.684	(661)	190.494	105,01%	9.537
15	KCP PANGKALAN BRANDAN	26.076	2.342	(426)	107.697	110,70%	11.526

Area Pekanbaru

No	Unit Kerja	Tabungan per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	690.708	(36.242)	(4.311)	5.182.062	105,53%	286.815
1	KCP SELAT PANJANG	(3.226)	1.871	(224)	79.971	87,71%	(9.831)
2	KCP DUMAI SUKAJADI	(1.135)	(258)	(159)	105.081	89,55%	(10.986)
3	KCP PEKANBARU SUDIRMAN	1.364	4.453	508	184.507	92,38%	(14.060)
4	KCP DURI HANG TUAH 1	1.826	(927)	(403)	114.310	92,64%	(8.415)
5	KCP SIAK	2.126	5.438	(277)	124.578	94,08%	(7.378)
6	KCP RENGAT	3.077	1.471	(784)	159.714	94,54%	(8.714)
7	KCP PEKANBARU ARIFIN AHMAD	19.883	(5.662)	(246)	207.489	98,34%	(3.439)
8	KCP PEKANBARU PANAM	14.236	9.991	196	270.553	98,56%	(3.896)
9	KC DURI	16.933	(3.983)	(462)	249.114	99,61%	(973)
10	KCP UJUNG BATU 1	13.111	1.965	(670)	132.336	99,75%	(329)
11	KCP GUNUNG RAYA KANDIS	9.244	(4.609)	(487)	56.302	102,65%	1.492
12	KCP DURI HANG TUAH 2	24.356	4.361	(284)	217.689	103,03%	6.596
13	KCP PEKANBARU SUDIRMAN ATAS	34.059	10.582	(194)	334.511	103,52%	11.767
14	KCP PANAM RAYA	22.544	5.099	(506)	212.134	103,76%	7.974
15	KCP PANGKALAN KERINCI MAHARAJA	24.277	7.085	(741)	245.837	103,93%	9.664
16	KC PEKANBARU HARAPAN RAYA	32.665	7.235	36	257.992	104,16%	10.733
17	KCP BAGAN SIAPIAPI	14.979	3.031	(230)	95.843	104,82%	4.617
18	KCP TEMBILAHAN	18.282	(3.281)	(400)	144.556	104,87%	7.046
19	KCP BAGAN BATU SUDIRMAN 1	20.659	479	(872)	156.198	105,52%	8.630
20	KCP BANGKINANG	20.547	1.768	(518)	147.092	105,82%	8.557
21	KC DUMAI	42.074	16.389	(718)	339.786	106,14%	20.849
22	KCP TELUK KUANTAN	29.721	7.235	(1.074)	191.167	107,49%	14.321
23	KCP FLAMBOYAN PETAPAHAN	15.434	(837)	(181)	99.264	107,60%	7.548
24	KCP PEKANBARU NANGKA	29.197	20.564	(240)	160.366	109,65%	15.477

25	KC PEKANBARU SUDIRMAN 1	89.822	(661)	5.999	554.516	110,36%	57.429
26	KCP PEKANBARU UIR	14.410	(649)	(225)	59.126	113,40%	7.921
27	KCP ROKAN HULU PASIR PANGARAIAN	16.869	(1.936)	(593)	82.429	114,00%	11.537
28	KCP PEKANBARU UIN SUSKA	13.865	2.579	(177)	38.014	124,02%	9.131
29	KCP PEKANBARU RUMBIAI	149.510	(125.031)	(385)	161.588	182,65%	133.547

Area Pematangsiantar

No	Unit Kerja	Tabungan per 28 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	237.381	15.151	(6.938)	2.037.916	99,32%	(13.811)
1	KCP PANYABUNGAN	(3.631)	2.988	(245)	127.186	85,29%	(18.709)
2	KCP INDRAPURA	(3.479)	(286)	(362)	141.573	86,99%	(18.414)
3	KCP SIPIROK	5.010	332	(178)	56.511	89,53%	(5.917)
4	KC PADANGSIDEMPUAN	596	(2.828)	(423)	248.413	90,72%	(23.048)
5	KC SIBOLGA	11.971	6.714	(161)	87.712	95,27%	(4.148)
6	KCP TANJUNG BALAI	9.566	2.699	(499)	128.618	96,25%	(4.823)
7	KCP PEMATANGSIANTAR SUTOMO	13.349	5.498	(383)	71.329	97,67%	(1.663)
8	KCP GUNUNG TUA	13.874	(128)	(398)	94.513	99,57%	(409)
9	KCP SIBUHUAN	18.253	3.980	(524)	97.775	103,30%	3.228
10	KCP KISARAN	21.381	(4.154)	(1.219)	164.061	103,35%	5.494
11	KC RANTAU PRAPAT	30.462	(3.074)	(965)	269.131	103,85%	10.363
12	KCP AEK KANOPAN	21.358	1.656	(181)	141.567	104,16%	5.896
13	KCP KOTA PINANG	26.742	3.380	(180)	90.999	115,04%	13.687
14	KC PEMATANGSIANTAR PERINTIS	68.713	(4.505)	(1.205)	264.258	117,01%	44.963