



# KINERJA BISNIS

## REGION ALL OFFICE & AREA SELINDO

PER 29 Oct 2025



**REGION**  
**M E D A N**  
#UndisputedNationalChampion

# HIGHLIGHT KINERJA RO 2 MEDAN



# HIGHLIGHT KINERJA RO 2 MEDAN

## DPK

### DPK



### GIRO



### TABUNGAN



### DEPOSITO



### CASA



## PEMBIAYAAN

### PEMBIAYAAN RETAIL



### PEMBIAYAAN CFG



### PEMBIAYAAN SME



### PEMBIAYAAN MBG



### PEMBIAYAAN PWG



### PEMBIAYAAN CILEM



### PEMBIAYAAN GADAI



# HIGHLIGHT KINERJA RO 2 MEDAN

## PEMBIAYAAN CONSUMER (CFG)

CFG - MITRAGUNA



CFG - Pensiun



CFG - OTO



CFG - Griya



# KINERJA REGION



KINERJA DPK RO PER 29-Oct-2025

No	RO					Growth			Growth (%)		Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	18.659	18.472	18.502	-536	-157	29	-2,82%		20.835	88,80%	-2.334	8	9	21.428	-2.926
2	RO II/ Medan	20.912	21.844	22.177	22.226	1.314	382	49	6,28%		22.888	97,11%	-661	2	2	23.565	-1.339
3	RO III/ Palembang	20.017	20.463	19.972	20.223	206	-239	251	1,03%		22.262	90,84%	-2.039	6	7	23.017	-2.794
4	RO IV/ Jakarta 1	110.022	129.674	133.335	132.847	22.825	3.173	-489	20,75%		113.905	116,63%	18.942	1	1	115.245	17.602
5	RO V/ Jakarta 2	49.486	48.780	49.214	48.343	-1.143	-437	-871	-2,31%		52.997	91,22%	-4.654	10	5	54.244	-5.901
6	RO VI/ Bandung	20.494	20.461	19.658	19.771	-724	-690	113	-3,53%		23.026	85,86%	-3.256	9	10	23.960	-4.189
7	RO VII/ Semarang	25.381	24.916	25.439	25.617	236	701	178	0,93%		27.761	92,28%	-2.143	5	4	28.582	-2.965
8	RO VIII/ Surabaya	30.784	31.133	30.982	31.098	315	-34	116	1,02%		34.197	90,94%	-3.098	4	6	35.319	-4.220
9	RO IX/ Kalimantan	19.302	19.244	19.284	19.359	57	114	74	0,29%		21.423	90,36%	-2.064	7	8	22.154	-2.795
10	RO X/ Makassar	12.017	13.206	13.164	13.159	1.142	-47	-5	9,51%		13.640	96,47%	-481	3	3	14.167	-1.008

KINERJA GIRO RO PER 29-Oct-2025

No	RO					Growth			Growth		Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.177	2.086	2.095	54	-83	8	2,67%		2.637	79,44%	-542	6	3	2.914	-819
2	RO II/ Medan	1.894	2.329	2.526	2.567	672	238	41	35,50%		2.612	98,27%	-45	2	2	2.952	-385
3	RO III/ Palembang	1.759	2.051	1.916	2.001	243	-49	86	13,80%		2.544	78,67%	-543	3	4	2.916	-915
4	RO IV/ Jakarta 1	32.959	35.584	37.966	37.958	4.999	2.374	-8	15,17%		34.347	110,51%	3.611	1	1	35.010	2.948
5	RO V/ Jakarta 2	8.042	7.975	7.915	7.460	-582	-515	-455	-7,24%		9.494	78,57%	-2.034	10	5	10.182	-2.722
6	RO VI/ Bandung	2.464	3.073	2.529	2.597	133	-476	68	5,38%		3.655	71,06%	-1.058	5	8	4.219	-1.622
7	RO VII/ Semarang	1.674	1.653	1.656	1.722	48	69	66	2,84%		2.522	68,27%	-800	7	10	2.924	-1.202
8	RO VIII/ Surabaya	2.806	2.743	2.769	2.839	33	97	71	1,17%		3.789	74,94%	-950	8	6	4.255	-1.415
9	RO IX/ Kalimantan	1.559	1.695	1.692	1.728	169	33	36	10,86%		2.342	73,80%	-613	4	7	2.712	-984
10	RO X/ Makassar	1.137	1.360	1.133	1.123	-14	-238	-11	-1,26%		1.591	70,56%	-468	9	9	1.806	-683

KINERJA TABUNGAN RO PER 29-Oct-2025

No	RO					Growth			Growth		Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	13.897	13.730	13.754	-74	-142	25	-0,54%		14.988	91,77%	-1.234	10	8	15.284	-1.529
2	RO II/ Medan	12.343	13.043	12.995	12.992	648	-51	-3	5,25%		13.533	96,00%	-542	3	2	13.838	-846
3	RO III/ Palembang	12.611	13.092	12.932	13.159	548	66	227	4,35%		14.029	93,80%	-870	4	3	14.391	-1.233
4	RO IV/ Jakarta 1	20.440	21.701	20.990	21.155	715	-546	165	3,50%		22.773	92,89%	-1.618	2	6	23.371	-2.216
5	RO V/ Jakarta 2	16.473	16.902	16.757	16.781	308	-122	24	1,87%		18.393	91,23%	-1.613	8	10	18.885	-2.104
6	RO VI/ Bandung	10.950	11.558	11.282	11.323	372	-236	40	3,40%		12.179	92,97%	-856	7	5	12.494	-1.171
7	RO VII/ Semarang	15.386	16.355	16.045	16.130	745	-224	86	4,84%		16.799	96,02%	-668	1	1	17.160	-1.030
8	RO VIII/ Surabaya	18.627	19.349	18.943	19.082	454	-267	139	2,44%		20.909	91,26%	-1.827	6	9	21.492	-2.411
9	RO IX/ Kalimantan	11.487	11.684	11.602	11.725	238	41	123	2,07%		12.750	91,96%	-1.025	9	7	13.073	-1.348
10	RO X/ Makassar	8.388	8.776	8.847	8.860	472	84	13	5,63%		9.501	93,25%	-641	5	4	9.786	-926

KINERJA DEPOSITO RO PER 29-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.656	2.653	-517	68	-4	-16,30%	3.211	82,63%	-558	6	9	3.231	-578
2	RO II/ Medan	6.675	6.472	6.656	6.668	-7	195	11	-0,11%	6.742	98,89%	-75	3	3	6.775	-108
3	RO III/ Palembang	5.648	5.320	5.125	5.063	-585	-257	-62	-10,35%	5.690	88,99%	-626	8	8	5.710	-647
4	RO IV/ Jakarta 1	56.623	72.389	74.379	73.734	17.111	1.345	-645	30,22%	56.785	129,85%	16.949	1	1	56.864	16.870
5	RO V/ Jakarta 2	24.971	23.903	24.542	24.102	-869	200	-440	-3,48%	25.109	95,99%	-1.007	9	5	25.177	-1.075
6	RO VI/ Bandung	7.080	5.829	5.847	5.851	-1.229	21	4	-17,36%	7.193	81,35%	-1.342	10	10	7.248	-1.397
7	RO VII/ Semarang	8.321	6.908	7.738	7.765	-556	857	27	-6,68%	8.439	92,01%	-675	7	7	8.497	-733
8	RO VIII/ Surabaya	9.350	9.041	9.271	9.177	-172	136	-94	-1,84%	9.499	96,61%	-322	4	4	9.572	-395
9	RO IX/ Kalimantan	6.256	5.866	5.989	5.905	-351	40	-84	-5,61%	6.331	93,27%	-426	5	6	6.368	-463
10	RO X/ Makassar	2.492	3.070	3.184	3.177	684	106	-7	27,46%	2.548	124,66%	628	2	2	2.575	601

KINERJA CASA PER 29-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.074	15.816	15.849	-20	-225	33	-0,12%	17.625	89,92%	-1.776	9	6	18.197	-2.348
2	RO II/ Medan	14.238	15.372	15.521	15.559	1.321	187	38	9,28%	16.145	96,37%	-587	2	2	16.790	-1.231
3	RO III/ Palembang	14.369	15.143	14.847	15.160	791	17	313	5,50%	16.573	91,48%	-1.413	4	4	17.307	-2.148
4	RO IV/ Jakarta 1	53.399	57.285	58.956	59.113	5.714	1.828	157	10,70%	57.120	103,49%	1.993	1	1	58.381	731
5	RO V/ Jakarta 2	24.515	24.878	24.672	24.241	-274	-637	-431	-1,12%	27.888	86,92%	-3.647	10	10	29.067	-4.827
6	RO VI/ Bandung	13.415	14.632	13.811	13.920	505	-712	109	3,76%	15.834	87,91%	-1.914	5	9	16.712	-2.793
7	RO VII/ Semarang	17.060	18.008	17.701	17.852	792	-155	152	4,64%	19.321	92,40%	-1.469	3	3	20.085	-2.232
8	RO VIII/ Surabaya	21.434	22.092	21.711	21.921	487	-170	210	2,27%	24.698	88,76%	-2.777	6	8	25.747	-3.826
9	RO IX/ Kalimantan	13.046	13.379	13.295	13.453	407	75	159	3,12%	15.091	89,15%	-1.638	8	7	15.785	-2.332
10	RO X/ Makassar	9.524	10.136	9.980	9.982	458	-153	2	4,81%	11.092	90,00%	-1.109	7	5	11.592	-1.609



KINERJA PEMBIAYAN RETAIL RO PER 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.324	1.333	82	6,06%	24.324	95,89%	-999	9	8	24.944	-1.619
2	RO II/ Medan	16.720	18.428	18.553	1.833	126	10,96%	19.183	96,72%	-630	6	6	19.772	-1.219
3	RO III/ Palembang	23.276	24.993	25.186	1.910	193	8,21%	25.945	97,07%	-759	5	4	26.652	-1.466
4	RO IV/ Jakarta 1	26.533	28.941	29.196	2.663	255	10,04%	30.057	97,13%	-861	1	3	30.928	-1.731
5	RO V/ Jakarta 2	22.100	23.884	24.087	1.987	204	8,99%	25.375	94,93%	-1.287	4	9	26.170	-2.083
6	RO VI/ Bandung	15.442	16.978	17.140	1.698	161	11,00%	17.561	97,60%	-422	7	2	18.080	-940
7	RO VII/ Semarang	14.637	15.682	15.783	1.145	101	7,82%	16.726	94,36%	-943	10	10	17.293	-1.511
8	RO VIII/ Surabaya	25.055	26.893	27.168	2.113	275	8,43%	28.267	96,11%	-1.099	3	7	29.100	-1.932
9	RO IX/ Kalimantan	16.731	17.976	18.116	1.385	140	8,28%	18.703	96,86%	-587	8	5	19.254	-1.138
10	RO X/ Makassar	17.143	19.463	19.781	2.638	318	15,39%	19.735	100,23%		46	2	20.344	-563

KINERJA CFG RO PER 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.228	1.129	116	9,33%	13.378	98,88%	-149	4	3	13.620	-392
2	RO II/ Medan	11.848	12.682	12.759	911	77	7,69%	13.046	97,80%	-287	7	6	13.259	-500
3	RO III/ Palembang	15.275	16.249	16.375	1.100	126	7,20%	16.636	98,43%	-261	5	4	16.886	-511
4	RO IV/ Jakarta 1	21.183	22.918	23.045	1.862	127	8,79%	23.274	99,02%	-229	1	2	23.667	-623
5	RO V/ Jakarta 2	18.317	19.657	19.705	1.388	48	7,58%	20.467	96,27%	-762	3	8	20.885	-1.180
6	RO VI/ Bandung	10.525	11.364	11.422	897	58	8,53%	11.665	97,92%	-243	8	5	11.879	-457
7	RO VII/ Semarang	8.860	9.363	9.374	514	11	5,80%	9.788	95,77%	-414	9	10	9.959	-586
8	RO VIII/ Surabaya	17.072	18.011	18.085	1.013	75	5,93%	18.584	97,32%	-499	6	7	18.876	-790
9	RO IX/ Kalimantan	9.056	9.497	9.525	468	28	5,17%	9.899	96,22%	-374	10	9	10.047	-523
10	RO X/ Makassar	13.189	14.617	14.796	1.607	179	12,19%	14.698	100,67%		98	2	14.980	-184

KINERJA CFG - MITRAGUNA 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.571	801	93	9,13%	9.686	98,81%	-115	3	3	9.826	-255
2	RO II/ Medan	7.892	8.551	8.611	720	60	9,12%	8.802	97,83%	-191	4	4	8.940	-329
3	RO III/ Palembang	8.300	9.028	9.112	811	84	9,77%	9.219	98,84%	-107	2	2	9.358	-247
4	RO IV/ Jakarta 1	5.937	6.539	6.653	716	113	12,05%	6.866	96,90%	-213	5	7	7.007	-354
5	RO V/ Jakarta 2	2.381	2.664	2.703	322	39	13,51%	3.130	86,34%	-427	10	10	3.244	-541
6	RO VI/ Bandung	4.002	4.379	4.426	423	47	10,57%	4.658	95,01%	-233	8	8	4.758	-332
7	RO VII/ Semarang	4.035	4.339	4.365	330	26	8,18%	4.598	94,94%	-233	9	9	4.683	-318
8	RO VIII/ Surabaya	6.353	6.963	7.023	670	60	10,55%	7.228	97,17%	-204	6	5	7.361	-337
9	RO IX/ Kalimantan	4.687	5.170	5.215	528	45	11,26%	5.379	96,96%	-164	7	6	5.484	-269
10	RO X/ Makassar	7.625	8.661	8.801	1.176	140	15,42%	8.701	101,15%		100	1	8.864	-63



KINERJA CFG - PENSUN 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.087	154	15	7,99%	2.102	99,31%	-14	2	2	2.164	-77
2	RO II/ Medan	1.545	1.586	1.595	50	9	3,22%	1.633	97,71%	-37	6	7	1.665	-70
3	RO III/ Palembang	1.907	1.966	1.977	70	11	3,65%	2.016	98,08%	-39	4	6	2.056	-79
4	RO IV/ Jakarta 1	440	457	457	17	0	3,88%	474	96,50%	-17	9	9	486	-29
5	RO V/ Jakarta 2	329	356	360	31	4	9,52%	364	98,96%	-4	8	3	377	-17
6	RO VI/ Bandung	782	827	837	55	10	7,02%	850	98,40%	-14	5	5	876	-39
7	RO VII/ Semarang	667	701	705	39	4	5,78%	722	97,62%	-17	7	8	743	-38
8	RO VIII/ Surabaya	3.688	3.759	3.781	93	23	2,52%	3.838	98,51%	-57	3	4	3.894	-113
9	RO IX/ Kalimantan	1.703	1.692	1.693	-10	1	-0,61%	1.779	95,16%	-86	10	10	1.807	-114
10	RO X/ Makassar	3.057	3.205	3.222	165	17	5,41%	3.219	100,12%		4	1	3.279	-56

KINERJA CFG - GRIYA 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.178	75	4	6,79%	1.210	97,36%	-32	8	8	1.233	-55
2	RO II/ Medan	1.954	1.977	1.978	24	1	1,22%	2.053	96,32%	-76	9	9	2.075	-97
3	RO III/ Palembang	4.680	4.752	4.767	87	15	1,86%	4.865	97,99%	-98	7	5	4.905	-137
4	RO IV/ Jakarta 1	14.108	15.069	15.078	970	9	6,87%	15.017	100,41%	61	1	1	15.212	-134
5	RO V/ Jakarta 2	14.915	15.783	15.785	870	2	5,84%	16.055	98,32%	-270	2	4	16.299	-514
6	RO VI/ Bandung	5.339	5.702	5.711	372	9	6,96%	5.692	100,33%	19	3	2	5.767	-57
7	RO VII/ Semarang	3.744	3.868	3.848	104	-20	2,79%	3.934	97,82%	-86	6	6	3.975	-126
8	RO VIII/ Surabaya	6.450	6.574	6.558	107	-16	1,67%	6.723	97,54%	-165	5	7	6.781	-224
9	RO IX/ Kalimantan	2.300	2.182	2.160	-139	-22	-6,07%	2.258	95,66%	-98	10	10	2.249	-89
10	RO X/ Makassar	2.241	2.409	2.423	182	14	8,13%	2.443	99,17%	-20	4	3	2.487	-64

KINERJA CFG - OTO 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	293	388	392	99	5	33,83%	380	103,30%	13	6	2	397	-5
2	RO II/ Medan	457	568	574	117	6	25,70%	558	102,91%	16	5	3	579	-4
3	RO III/ Palembang	387	504	519	132	16	34,21%	537	96,79%	-17	4	4	567	-48
4	RO IV/ Jakarta 1	698	853	857	159	4	22,85%	918	93,37%	-61	2	7	963	-106
5	RO V/ Jakarta 2	692	854	857	165	3	23,77%	918	93,29%	-62	1	8	964	-108
6	RO VI/ Bandung	401	456	449	48	-7	11,93%	465	96,63%	-16	9	5	478	-29
7	RO VII/ Semarang	414	455	455	41	-0	9,82%	534	85,25%	-79	10	10	558	-103
8	RO VIII/ Surabaya	580	715	723	143	8	24,56%	795	90,94%	-72	3	9	839	-116
9	RO IX/ Kalimantan	366	454	457	90	3	24,65%	484	94,47%	-27	7	6	508	-51
10	RO X/ Makassar	265	342	349	84	8	31,67%	335	104,17%	14	8	1	350	-0

KINERJA PWG 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.225	1.371	630	146	85,04%	1.396	98,19%	-25	7	4	1.581	-210
2	RO II/ Medan	1.161	1.866	1.964	803	98	69,15%	1.989	98,72%	-25	3	3	2.222	-258
3	RO III/ Palembang	1.184	1.689	1.834	650	145	54,87%	2.034	90,16%	-200	6	6	2.270	-436
4	RO IV/ Jakarta 1	1.292	1.856	1.987	695	131	53,79%	2.381	83,48%	-393	5	9	2.692	-705
5	RO V/ Jakarta 2	923	1.353	1.454	530	100	57,42%	1.773	81,99%	-319	9	10	2.019	-565
6	RO VI/ Bandung	1.332	1.981	2.091	760	111	57,06%	2.111	99,06%	-20	4	2	2.320	-229
7	RO VII/ Semarang	978	1.465	1.566	588	102	60,18%	1.786	87,71%	-220	8	8	2.012	-445
8	RO VIII/ Surabaya	2.120	2.962	3.165	1.045	203	49,29%	3.369	93,94%	-204	1	5	3.693	-528
9	RO IX/ Kalimantan	1.142	1.543	1.628	485	85	42,50%	1.808	90,06%	-180	10	7	1.988	-361
10	RO X/ Makassar	1.952	2.825	2.980	1.029	156	52,71%	2.775	107,40%	205	2	1	2.977	3

KINERJA PWG - GADAI 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	386	439	196	53	80,58%	371	118,36%	68	6	1	392	47
2	RO II/ Medan	557	730	789	233	59	41,84%	724	109,00%	65	4	3	752	37
3	RO III/ Palembang	497	622	670	172	47	34,66%	686	97,59%	-17	8	10	718	-48
4	RO IV/ Jakarta 1	477	601	643	166	41	34,79%	655	98,11%	-12	9	9	685	-42
5	RO V/ Jakarta 2	381	486	530	149	44	39,20%	498	106,52%	32	10	4	517	13
6	RO VI/ Bandung	648	859	903	255	45	39,43%	874	103,35%	29	3	7	912	-8
7	RO VII/ Semarang	398	543	592	194	50	48,79%	568	104,32%	25	7	5	596	-4
8	RO VIII/ Surabaya	1.149	1.538	1.621	473	84	41,15%	1.582	102,51%	40	2	8	1.654	-32
9	RO IX/ Kalimantan	593	746	798	205	53	34,60%	767	104,02%	31	5	6	796	2
10	RO X/ Makassar	1.480	1.937	2.039	559	102	37,77%	1.847	110,39%	192	1	2	1.908	131

KINERJA PWG CILEM 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	839	932	434	93	87,22%	1.025	90,89%	-93	7	4	1.189	-257
2	RO II/ Medan	605	1.136	1.175	570	39	94,30%	1.265	92,84%	-91	2	3	1.469	-295
3	RO III/ Palembang	687	1.067	1.165	478	98	69,50%	1.348	86,38%	-184	5	5	1.553	-388
4	RO IV/ Jakarta 1	815	1.255	1.345	529	90	64,90%	1.726	77,93%	-381	3	9	2.007	-662
5	RO V/ Jakarta 2	543	867	924	381	57	70,21%	1.275	72,42%	-352	9	10	1.502	-578
6	RO VI/ Bandung	684	1.122	1.188	504	66	73,77%	1.237	96,02%	-49	4	2	1.409	-220
7	RO VII/ Semarang	580	922	974	394	52	67,99%	1.218	79,97%	-244	8	7	1.416	-442
8	RO VIII/ Surabaya	971	1.424	1.544	572	120	58,92%	1.787	86,37%	-244	1	6	2.040	-496
9	RO IX/ Kalimantan	549	798	830	280	32	51,03%	1.040	79,76%	-211	10	8	1.192	-362
10	RO X/ Makassar	472	888	942	470	54	99,55%	928	101,45%	13	6	1	1.069	-128

KINERJA SME RO 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.327	-259	-185	-10,00%	2.671	87,11%	-344	10	9	2.712	-385
2	RO II/ Medan	1.401	1.494	1.446	45	-48	3,20%	1.574	91,82%	-129	7	8	1.649	-203
3	RO III/ Palembang	2.436	2.566	2.454	18	-112	0,73%	2.633	93,21%	-179	8	7	2.726	-272
4	RO IV/ Jakarta 1	2.158	2.344	2.346	188	2	8,73%	2.371	98,95%	-25	2	5	2.472	-126
5	RO V/ Jakarta 2	1.590	1.645	1.698	108	53	6,76%	1.785	95,13%	-87	6	6	1.877	-179
6	RO VI/ Bandung	1.687	1.873	1.872	185	-1	10,97%	1.803	103,83%	69	3	1	1.858	14
7	RO VII/ Semarang	1.820	1.981	1.975	155	-7	8,52%	1.976	99,96%	-1	5	3	2.050	-75
8	RO VIII/ Surabaya	2.055	2.240	2.232	177	-8	8,62%	2.251	99,19%	-18	4	4	2.344	-111
9	RO IX/ Kalimantan	5.131	5.516	5.544	413	29	8,05%	5.447	101,79%	97	1	2	5.597	-53
10	RO X/ Makassar	769	774	758	-11	-16	-1,48%	890	85,17%	-132	9	10	947	-189

KINERJA MBG 29-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.398	-167	5	-2,55%	6.878	93,02%	-480	10	2	7.031	-632
2	RO II/ Medan	2.310	2.385	2.385	75	-1	3,23%	2.573	92,67%	-189	2	3	2.643	-258
3	RO III/ Palembang	4.380	4.489	4.522	142	34	3,25%	4.642	97,43%	-119	1	1	4.769	-247
4	RO IV/ Jakarta 1	1.900	1.824	1.818	-82	-5	-4,33%	2.032	89,47%	-214	6	9	2.096	-278
5	RO V/ Jakarta 2	1.269	1.228	1.231	-38	3	-3,00%	1.350	91,21%	-119	5	5	1.389	-158
6	RO VI/ Bandung	1.898	1.760	1.754	-144	-7	-7,61%	1.982	88,50%	-228	9	10	2.022	-269
7	RO VII/ Semarang	2.980	2.873	2.868	-112	-5	-3,76%	3.177	90,27%	-309	7	8	3.273	-405
8	RO VIII/ Surabaya	3.807	3.681	3.685	-122	5	-3,21%	4.063	90,71%	-378	8	7	4.187	-502
9	RO IX/ Kalimantan	1.401	1.420	1.419	18	-1	1,30%	1.549	91,62%	-130	3	4	1.621	-202
10	RO X/ Makassar	1.233	1.247	1.246	13	-1	1,05%	1.372	90,84%	-126	4	6	1.439	-193

# KINERJA AREA



KINERJA DPK AREA PER 29-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.418	7.438	-31	-49	20	-0,42%				28	
2	Area Lhokseumawe	8.074	7.520	7.430	7.455	-620	-66	25	-7,68%				41	
3	Area Meulaboh	3.494	3.652	3.624	3.609	115	-43	-15	3,29%				22	
4	Area Batam	2.849	3.026	3.057	3.054	205	28	-3	7,19%				17	
5	Area Medan Kota	5.356	5.067	5.565	5.545	189	477	-20	3,53%				18	
6	Area Medan Raya	2.641	2.855	2.857	2.851	210	-5	-6	7,95%				15	
7	Area Pekanbaru	7.557	8.166	8.094	8.176	619	10	82	8,19%				8	
8	Area Pematangsiantar	2.510	2.729	2.605	2.601	91	-128	-4	3,63%				25	
9	Area Bandar Lampung	3.931	4.081	4.037	4.097	166	16	60	4,22%				20	
10	Area Bengkulu	2.130	2.332	2.364	2.388	257	55	23	12,07%				14	
11	Area Jambi	2.705	3.380	3.115	3.238	534	-142	124	19,73%				9	
12	Area Padang	3.909	4.026	4.043	4.091	182	65	48	4,64%				19	
13	Area Palembang	7.341	6.643	6.414	6.409	-932	-233	-4	-12,69%				44	
14	Area Banten	10.556	11.083	11.369	11.439	883	357	71	8,37%				6	
15	Area Bekasi	8.947	10.620	9.971	10.062	1.115	-558	91	12,46%				5	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.834	9.082	1.709	524	248	23,17%				3	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.903	15.815	3.995	620	-88	33,80%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.823	9.816	-283	-226	-6	-2,80%				37	
19	Area Jakarta Thamrin	61.226	74.175	77.436	76.631	15.406	2.456	-805	25,16%				1	
20	Area Bogor	8.049	7.733	7.390	7.429	-620	-304	39	-7,70%				42	
21	Area Depok	7.500	6.890	6.512	6.522	-978	-368	10	-13,04%				45	
22	Area Jakarta Fatmawati	11.619	12.705	13.346	13.110	1.491	405	-236	12,83%				4	
23	Area Jakarta Pondok Indah	8.481	8.526	8.335	8.360	-121	-165	25	-1,43%				34	
24	Area Jakarta Saharjo	7.675	6.746	8.058	7.343	-332	596	-716	-4,33%				38	
25	Area Tangerang Selatan	6.162	6.180	5.573	5.579	-583	-601	7	-9,45%				40	
26	Area Bandung Kota	9.788	9.412	8.963	9.034	-754	-378	71	-7,70%				43	
27	Area Bandung Raya	5.837	5.990	5.720	5.759	-78	-231	39	-1,34%				32	
28	Area Cirebon	4.870	5.059	4.975	4.978	108	-81	3	2,22%				23	
29	Area Purwokerto	3.175	3.340	3.341	3.382	207	42	41	6,52%				16	
30	Area Semarang Kota	7.056	6.766	6.904	7.005	-51	239	101	-0,73%				30	
31	Area Pekalongan	3.560	3.456	3.358	3.368	-192	-88	10	-5,39%				36	
32	Area Solo	4.925	4.805	4.827	4.849	-76	45	22	-1,53%				31	
33	Area Yogyakarta	6.665	6.549	7.009	7.013	348	464	4	5,22%				13	
34	Area Denpasar	3.788	4.100	4.113	4.158	369	58	45	9,75%				12	
35	Area Jember	2.822	2.821	2.707	2.720	-102	-100	14	-3,61%				33	
36	Area Kediri	4.155	4.032	4.016	4.030	-125	-2	14	-3,02%				35	
37	Area Malang	4.575	5.118	5.110	5.107	532	-11	-3	11,62%				10	
38	Area Surabaya Kota	7.814	7.363	7.404	7.458	-356	95	54	-4,55%				39	
39	Area Surabaya Raya	7.629	7.699	7.633	7.625	-3	-74	-7	-0,04%				26	
40	Area Balikpapan	8.442	8.186	8.267	8.401	-42	215	133	-0,50%				29	
41	Area Banjarmasin	7.270	7.183	7.442	7.389	119	206	-53	1,64%				21	
42	Area Pontianak	3.590	3.875	3.575	3.569	-21	-306	-6	-0,57%				27	
43	Area Makassar	6.449	6.960	7.098	7.110	661	150	12	10,25%				7	
44	Area Manado	2.345	2.840	2.743	2.724	379	-116	-19	16,18%				11	
45	Area Palu	3.223	3.406	3.324	3.325	102	-81	1	3,16%				24	

KINERJA GIRO AREA PER 29-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.227	1.232	47	-24	5	3,94%				19	
2	Area Lhokseumawe	528	534	474	481	-47	-53	8	-8,87%				35	
3	Area Meulaboh	326	387	385	381	55	-6	-4	16,73%				18	
4	Area Batam	238	244	258	225	-13	-19	-33	-5,60%				31	
5	Area Medan Kota	315	354	626	630	315	276	5	100,12%				7	
6	Area Medan Raya	156	153	146	143	-13	-11	-3	-8,54%				30	
7	Area Pekanbaru	1.111	1.431	1.434	1.507	396	76	73	35,65%				5	
8	Area Pematangsiantar	74	145	64	62	-12	-83	-2	-16,60%				29	
9	Area Bandar Lampung	474	437	454	488	14	51	35	3,05%				26	
10	Area Bengkulu	144	160	199	212	68	52	13	47,21%				17	
11	Area Jambi	173	195	205	206	33	11	1	19,05%				25	
12	Area Padang	270	325	267	307	37	-18	39	13,66%				22	
13	Area Palembang	698	934	791	789	91	-145	-3	12,97%				14	
14	Area Banten	2.097	3.325	3.774	3.795	1.698	469	21	80,99%				2	
15	Area Bekasi	834	1.128	796	797	-37	-330	2	-4,41%				33	
16	Area Jakarta Kebon Jeruk	636	1.745	1.819	1.845	1.209	100	26	189,93%				3	
17	Area Jakarta Kelapa Gading	576	426	800	721	145	295	-79	25,08%				11	
18	Area Jakarta Rawamangun	2.444	2.664	2.606	2.606	162	-58	0	6,62%				9	
19	Area Jakarta Thamrin	26.371	26.296	28.172	28.194	1.823	1.897	21	6,91%				1	
20	Area Bogor	684	693	692	725	41	33	33	6,02%				21	
21	Area Depok	721	616	648	666	-55	49	18	-7,62%				38	
22	Area Jakarta Fatmawati	2.301	3.155	2.796	2.859	558	-296	63	24,27%				4	
23	Area Jakarta Pondok Indah	957	823	788	763	-194	-60	-25	-20,26%				43	
24	Area Jakarta Saharjo	2.794	1.769	2.368	1.826	-968	57	-542	-34,64%				45	
25	Area Tangerang Selatan	586	920	623	621	35	-299	-2	5,94%				24	
26	Area Bandung Kota	1.112	1.773	1.454	1.494	382	-279	40	34,35%				6	
27	Area Bandung Raya	810	795	592	615	-195	-180	23	-24,05%				44	
28	Area Cirebon	543	505	483	488	-55	-17	5	-10,05%				37	
29	Area Purwokerto	215	147	158	177	-38	30	19	-17,75%				34	
30	Area Semarang Kota	684	594	506	551	-132	-43	45	-19,36%				42	
31	Area Pekalongan	200	155	241	236	36	81	-6	18,02%				23	
32	Area Solo	221	212	226	223	1	10	-4	0,58%				27	
33	Area Yogyakarta	355	545	524	535	181	-9	11	51,04%				8	
34	Area Denpasar	281	330	315	352	71	22	37	25,09%				16	
35	Area Jember	67	114	105	110	43	-3	5	63,64%				20	
36	Area Kediri	248	184	162	198	-49	14	36	-19,94%				36	
37	Area Malang	232	357	370	341	109	-16	-29	47,26%				12	
38	Area Surabaya Kota	947	811	808	837	-110	26	29	-11,61%				41	
39	Area Surabaya Raya	1.031	947	1.008	1.000	-31	54	-7	-2,96%				32	
40	Area Balikpapan	580	659	639	663	83	5	24	14,33%				15	
41	Area Banjarmasin	548	413	614	645	97	233	32	17,79%				13	
42	Area Pontianak	431	624	439	420	-11	-204	-20	-2,62%				28	
43	Area Makassar	474	382	403	408	-66	26	5	-13,91%				39	
44	Area Manado	244	537	407	396	151	-142	-11	62,01%				10	
45	Area Palu	418	440	323	319	-100	-122	-5	-23,86%				40	

KINERJA TABUNGAN AREA PER 29-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.117	5.135	38	-22	18	0,75%				34	
2	Area Lhokseumawe	5.942	5.851	5.759	5.777	-165	-74	18	-2,78%				45	
3	Area Meulaboh	2.789	2.888	2.853	2.842	53	-46	-11	1,91%				29	
4	Area Batam	1.733	1.803	1.818	1.820	87	17	2	5,04%				26	
5	Area Medan Kota	2.242	2.382	2.391	2.380	138	-2	-11	6,13%				13	
6	Area Medan Raya	1.804	1.920	1.899	1.898	94	-23	-1	5,22%				24	
7	Area Pekanbaru	4.778	5.006	4.961	4.971	193	-35	11	4,04%				6	
8	Area Pematangsiantar	1.787	1.932	1.926	1.923	136	-9	-3	7,63%				15	
9	Area Bandar Lampung	2.833	2.956	2.836	2.867	35	-89	31	1,23%				36	
10	Area Bengkulu	1.512	1.559	1.541	1.551	39	-8	10	2,57%				33	
11	Area Jambi	1.922	2.065	2.000	2.179	257	114	179	13,39%				3	
12	Area Padang	2.662	2.704	2.744	2.752	90	48	7	3,38%				25	
13	Area Palembang	3.683	3.808	3.810	3.810	127	2	-0	3,45%				18	
14	Area Banten	4.051	4.199	3.923	3.964	-87	-235	42	-2,14%				44	
15	Area Bekasi	4.951	5.251	5.051	5.096	145	-154	45	2,94%				12	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.528	2.536	196	-64	8	8,39%				5	
17	Area Jakarta Kelapa Gadin	1.993	2.175	2.142	2.167	173	-8	25	8,70%				8	
18	Area Jakarta Rawamangun	3.266	3.508	3.394	3.436	170	-73	41	5,20%				9	
19	Area Jakarta Thamrin	3.839	3.968	3.952	3.956	117	-12	4	3,04%				20	
20	Area Bogor	4.124	4.228	4.255	4.252	128	24	-3	3,10%				17	
21	Area Depok	3.364	3.385	3.370	3.362	-2	-23	-8	-0,06%				40	
22	Area Jakarta Fatmawati	2.449	2.385	2.405	2.408	-41	23	3	-1,68%				43	
23	Area Jakarta Pondok Indah	2.483	2.613	2.588	2.613	129	-1	24	5,21%				16	
24	Area Jakarta Saharjo	1.724	1.881	1.767	1.774	50	-107	7	2,89%				31	
25	Area Tangerang Selatan	2.328	2.410	2.371	2.372	44	-37	1	1,89%				32	
26	Area Bandung Kota	4.312	4.726	4.608	4.611	299	-115	3	6,93%				2	
27	Area Bandung Raya	3.375	3.480	3.423	3.426	52	-53	4	1,53%				30	
28	Area Cirebon	3.264	3.352	3.252	3.286	22	-67	34	0,67%				38	
29	Area Purwokerto	2.153	2.349	2.364	2.391	237	42	27	11,03%				4	
30	Area Semarang Kota	3.815	4.021	3.920	3.931	116	-90	11	3,03%				21	
31	Area Pekalongan	2.059	2.261	2.170	2.196	137	-65	27	6,67%				14	
32	Area Solo	3.209	3.412	3.336	3.362	153	-51	26	4,77%				11	
33	Area Yogyakarta	4.150	4.312	4.255	4.251	101	-61	-5	2,44%				23	
34	Area Denpasar	2.751	2.952	2.936	2.943	193	-9	7	7,00%				7	
35	Area Jember	1.982	2.083	2.048	2.057	75	-26	9	3,79%				27	
36	Area Kediri	2.848	2.884	2.866	2.870	22	-14	5	0,78%				37	
37	Area Malang	2.849	3.058	2.983	3.015	166	-43	32	5,84%				10	
38	Area Surabaya Kota	3.584	3.719	3.545	3.621	37	-97	76	1,03%				35	
39	Area Surabaya Raya	4.613	4.654	4.566	4.575	-39	-79	9	-0,84%				42	
40	Area Balikpapan	4.745	4.765	4.773	4.863	118	98	90	2,49%				19	
41	Area Banjarmasin	4.620	4.691	4.700	4.723	103	32	23	2,24%				22	
42	Area Pontianak	2.122	2.227	2.129	2.139	17	-89	10	0,78%				39	
43	Area Makassar	4.397	4.790	4.810	4.821	424	31	11	9,65%				1	
44	Area Manado	1.697	1.652	1.684	1.679	-18	28	-4	-1,06%				41	
45	Area Palu	2.293	2.334	2.353	2.360	66	25	6	2,88%				28	



KINERJA DEPOSITO AREA PER 29-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.073	1.071	-116	-3	-3	-9,79%				31	
2	Area Lhokseumawe	1.604	1.135	1.197	1.196	-408	61	-1	-25,41%				38	
3	Area Meulaboh	379	376	386	386	7	9	-0	1,89%				24	
4	Area Batam	878	979	981	1.009	131	30	28	14,90%				14	
5	Area Medan Kota	2.799	2.331	2.548	2.535	-264	204	-13	-9,43%				35	
6	Area Medan Raya	681	782	812	810	129	29	-2	18,95%				15	
7	Area Pekanbaru	1.668	1.729	1.700	1.698	30	-31	-2	1,80%				22	
8	Area Pematangsiantar	649	652	615	616	-33	-36	1	-5,10%				26	
9	Area Bandar Lampung	625	688	747	741	117	54	-6	18,66%				16	
10	Area Bengkulu	475	614	625	625	150	11	0	31,68%				11	
11	Area Jambi	610	1.121	910	854	243	-267	-56	39,87%				10	
12	Area Padang	978	997	1.031	1.033	55	35	1	5,58%				21	
13	Area Palembang	2.960	1.900	1.812	1.810	-1.150	-90	-2	-38,84%				44	
14	Area Banten	4.408	3.558	3.672	3.680	-728	122	8	-16,51%				41	
15	Area Bekasi	3.162	4.242	4.124	4.169	1.006	-73	45	31,82%				3	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.487	4.701	304	487	214	6,90%				6	
17	Area Jakarta Kelapa Gadin	9.250	12.595	12.961	12.928	3.677	333	-34	39,76%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.823	3.774	-615	-95	-48	-14,01%				39	
19	Area Jakarta Thamrin	31.015	43.911	45.312	44.482	13.466	571	-831	43,42%				1	
20	Area Bogor	3.241	2.812	2.443	2.452	-789	-361	8	-24,35%				42	
21	Area Depok	3.415	2.889	2.494	2.494	-921	-395	1	-26,96%				43	
22	Area Jakarta Fatmawati	6.870	7.165	8.145	7.843	974	678	-302	14,17%				4	
23	Area Jakarta Pondok Indah	5.041	5.089	4.959	4.984	-56	-105	25	-1,12%				28	
24	Area Jakarta Saharjo	3.157	3.097	3.923	3.742	586	646	-181	18,55%				5	
25	Area Tangerang Selatan	3.248	2.850	2.578	2.586	-661	-264	8	-20,37%				40	
26	Area Bandung Kota	4.364	2.913	2.901	2.929	-1.435	16	28	-32,88%				45	
27	Area Bandung Raya	1.652	1.715	1.706	1.718	65	3	12	3,94%				20	
28	Area Cirebon	1.063	1.201	1.240	1.204	141	3	-36	13,28%				12	
29	Area Purwokerto	807	844	819	814	8	-29	-4	0,97%				23	
30	Area Semarang Kota	2.557	2.151	2.478	2.523	-34	371	45	-1,35%				27	
31	Area Pekalongan	1.301	1.040	947	936	-365	-104	-11	-28,06%				37	
32	Area Solo	1.495	1.180	1.265	1.265	-230	85	0	-15,37%				33	
33	Area Yogyakarta	2.161	1.693	2.229	2.227	65	534	-3	3,03%				19	
34	Area Denpasar	756	818	862	862	106	44	1	14,06%				17	
35	Area Jember	773	624	553	553	-220	-71	-1	-28,46%				32	
36	Area Kediri	1.059	964	988	961	-98	-3	-27	-9,26%				30	
37	Area Malang	1.495	1.704	1.757	1.751	256	48	-6	17,13%				8	
38	Area Surabaya Kota	3.282	2.833	3.051	2.999	-283	166	-51	-8,61%				36	
39	Area Surabaya Raya	1.985	2.099	2.059	2.050	66	-48	-9	3,31%				18	
40	Area Balikpapan	3.117	2.762	2.855	2.874	-243	112	19	-7,80%				34	
41	Area Banjarmasin	2.102	2.079	2.128	2.020	-82	-59	-107	-3,89%				29	
42	Area Pontianak	1.037	1.024	1.007	1.011	-26	-14	4	-2,49%				25	
43	Area Makassar	1.578	1.788	1.885	1.881	303	93	-4	19,19%				7	
44	Area Manado	403	651	652	649	246	-2	-3	61,00%				9	
45	Area Palu	511	631	647	647	136	15	-0	26,53%				13	

KINERJA CASA PER 29-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	6.283	6.413	6.345	6.367	85	-46	23	1,35%				29	
2	Area Lhokseumawe	6.471	6.385	6.233	6.258	-212	-127	25	-3,28%				44	
3	Area Meulaboh	3.115	3.276	3.238	3.223	108	-52	-15	3,46%				27	
4	Area Batam	1.971	2.047	2.076	2.045	74	-2	-31	3,75%				32	
5	Area Medan Kota	2.557	2.737	3.017	3.010	453	273	-7	17,71%				7	
6	Area Medan Raya	1.959	2.074	2.045	2.040	81	-33	-4	4,12%				30	
7	Area Pekanbaru	5.889	6.437	6.394	6.478	589	41	84	10,00%				5	
8	Area Pematangsiantar	1.861	2.077	1.989	1.985	124	-92	-4	6,67%				24	
9	Area Bandar Lampung	3.306	3.393	3.290	3.356	49	-38	66	1,49%				33	
10	Area Bengkulu	1.656	1.719	1.739	1.763	107	44	23	6,45%				28	
11	Area Jambi	2.094	2.260	2.205	2.384	290	125	180	13,86%				11	
12	Area Padang	2.931	3.028	3.011	3.058	127	30	47	4,33%				23	
13	Area Palembang	4.381	4.742	4.602	4.599	218	-143	-3	4,97%				15	
14	Area Banten	6.148	7.524	7.697	7.759	1.611	235	62	26,21%				2	
15	Area Bekasi	5.785	6.378	5.847	5.894	109	-485	47	1,88%				26	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.347	4.381	1.405	36	34	47,21%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.942	2.888	318	287	-54	12,37%				10	
18	Area Jakarta Rawamangun	5.710	6.172	6.000	6.042	332	-130	42	5,81%				9	
19	Area Jakarta Thamrin	30.210	30.264	32.124	32.150	1.939	1.885	26	6,42%				1	
20	Area Bogor	4.808	4.921	4.946	4.977	169	57	31	3,52%				20	
21	Area Depok	4.084	4.001	4.018	4.027	-57	26	9	-1,40%				39	
22	Area Jakarta Fatmawati	4.750	5.540	5.201	5.267	517	-273	66	10,89%				6	
23	Area Jakarta Pondok Indah	3.441	3.436	3.376	3.376	-65	-60	-0	-1,88%				40	
24	Area Jakarta Saharjo	4.518	3.650	4.135	3.600	-918	-50	-535	-20,32%				45	
25	Area Tangerang Selatan	2.914	3.330	2.995	2.993	79	-337	-1	2,70%				31	
26	Area Bandung Kota	5.424	6.499	6.061	6.104	681	-395	43	12,55%				4	
27	Area Bandung Raya	4.184	4.275	4.015	4.041	-143	-234	27	-3,42%				43	
28	Area Cirebon	3.807	3.858	3.735	3.774	-33	-84	39	-0,86%				37	
29	Area Purwokerto	2.368	2.496	2.522	2.568	199	72	45	8,41%				18	
30	Area Semarang Kota	4.499	4.615	4.426	4.482	-17	-133	56	-0,37%				35	
31	Area Pekalongan	2.259	2.416	2.411	2.432	173	16	21	7,67%				19	
32	Area Solo	3.430	3.624	3.562	3.584	154	-40	22	4,50%				21	
33	Area Yogyakarta	4.504	4.857	4.780	4.786	282	-70	6	6,27%				12	
34	Area Denpasar	3.032	3.282	3.251	3.295	263	13	44	8,68%				14	
35	Area Jember	2.049	2.197	2.153	2.167	118	-29	14	5,76%				25	
36	Area Kediri	3.096	3.068	3.028	3.069	-27	1	41	-0,88%				36	
37	Area Malang	3.080	3.415	3.353	3.356	276	-59	3	8,95%				13	
38	Area Surabaya Kota	4.532	4.530	4.353	4.459	-73	-71	105	-1,61%				42	
39	Area Surabaya Raya	5.644	5.600	5.573	5.575	-69	-25	2	-1,22%				41	
40	Area Balikpapan	5.325	5.424	5.412	5.526	201	102	114	3,78%				16	
41	Area Banjarmasin	5.168	5.104	5.314	5.369	201	265	55	3,88%				17	
42	Area Pontianak	2.553	2.851	2.569	2.558	5	-293	-10	0,20%				34	
43	Area Makassar	4.871	5.172	5.213	5.229	358	57	16	7,36%				8	
44	Area Manado	1.942	2.189	2.090	2.075	133	-114	-15	6,87%				22	
45	Area Palu	2.712	2.775	2.677	2.678	-34	-97	1	-1,25%				38	

KINERJA PEMBIAYAN RETAIL AREA PER 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.645	432	12	5,99%	8.131	94,02%	-486	19	35
2	Area Lhokseumawe	8.448	8.866	8.871	423	5	5,00%	9.563	92,76%	-692	20	39
3	Area Meulaboh	6.330	6.743	6.809	479	65	7,56%	7.038	96,74%	-230	12	13
4	Area Batam	2.397	2.675	2.684	287	9	11,98%	2.827	94,95%	-143	36	27
5	Area Medan Kota	2.545	2.906	2.932	387	26	15,20%	3.038	96,51%	-106	22	18
6	Area Medan Raya	2.640	2.924	2.957	317	33	11,99%	3.061	96,59%	-104	32	16
7	Area Pekanbaru	5.991	6.491	6.514	522	23	8,72%	6.872	94,79%	-358	8	29
8	Area Pematangsiantar	3.146	3.431	3.467	320	35	10,18%	3.589	96,59%	-122	30	15
9	Area Bandar Lampung	4.153	4.434	4.499	346	65	8,32%	4.786	94,01%	-287	29	36
10	Area Bengkulu	3.643	4.038	4.087	445	49	12,20%	4.106	99,53%	-19	18	4
11	Area Jambi	4.260	4.576	4.536	276	-40	6,47%	4.727	95,95%	-191	38	21
12	Area Padang	4.496	4.785	4.854	357	69	7,95%	5.043	96,24%	-190	26	19
13	Area Palembang	6.724	7.160	7.210	487	50	7,24%	7.562	95,35%	-351	10	25
14	Area Banten	5.229	5.763	5.835	607	73	11,60%	5.949	98,08%	-114	6	8
15	Area Bekasi	5.457	5.949	5.951	494	1	9,06%	6.110	97,40%	-159	9	11
16	Area Jakarta Kebon Jeru	3.887	4.309	4.346	459	37	11,80%	4.455	97,55%	-109	14	9
17	Area Jakarta Kelapa Gac	3.487	3.834	3.853	366	20	10,50%	3.964	97,21%	-110	25	12
18	Area Jakarta Rawamang	4.093	4.323	4.352	258	29	6,31%	4.704	92,50%	-353	39	41
19	Area Jakarta Thamrin	4.380	4.764	4.859	480	96	10,95%	5.032	96,57%	-172	11	17
20	Area Bogor	4.856	5.236	5.274	418	38	8,60%	5.603	94,12%	-330	21	33
21	Area Depok	4.779	5.181	5.234	455	53	9,52%	5.412	96,71%	-178	15	14
22	Area Jakarta Fatmawati	3.666	3.972	4.019	353	47	9,62%	4.237	94,85%	-218	27	28
23	Area Jakarta Pondok Inc	3.011	3.348	3.360	349	12	11,59%	3.571	94,10%	-211	28	34
24	Area Jakarta Saharjo	2.222	2.318	2.353	131	35	5,90%	2.630	89,48%	-277	45	45
25	Area Tangerang Selatan	3.565	3.829	3.848	282	19	7,92%	4.051	94,98%	-203	37	26
26	Area Bandung Kota	5.826	6.582	6.677	851	95	14,61%	6.669	100,12%	8	2	2
27	Area Bandung Raya	5.409	5.855	5.881	472	26	8,72%	6.150	95,62%	-269	13	22
28	Area Cirebon	4.206	4.541	4.581	375	40	8,92%	4.865	94,16%	-284	23	32
29	Area Purwokerto	2.362	2.484	2.498	136	14	5,74%	2.711	92,14%	-213	44	43
30	Area Semarang Kota	3.801	4.095	4.114	313	19	8,24%	3.937	104,49%	177	33	1
31	Area Pekalongan	2.273	2.464	2.499	226	35	9,94%	2.639	94,67%	-141	40	30
32	Area Solo	3.186	3.355	3.362	176	7	5,52%	3.648	92,16%	-286	42	42
33	Area Yogyakarta	3.016	3.285	3.310	295	25	9,77%	3.544	93,41%	-234	35	38
34	Area Denpasar	6.985	7.519	7.613	628	94	8,99%	7.725	98,56%	-112	4	6
35	Area Jember	2.789	2.910	2.935	147	25	5,26%	3.230	90,89%	-294	43	44
36	Area Kediri	3.187	3.372	3.408	221	37	6,94%	3.680	92,63%	-271	41	40
37	Area Malang	3.372	3.645	3.670	299	25	8,86%	3.907	93,94%	-237	34	37
38	Area Surabaya Kota	4.447	4.856	4.893	446	37	10,03%	5.126	95,46%	-233	17	24
39	Area Surabaya Raya	4.275	4.591	4.648	372	56	8,71%	4.867	95,49%	-219	24	23
40	Area Balikpapan	4.911	5.455	5.526	614	71	12,51%	5.672	97,42%	-147	5	10
41	Area Banjarmasin	5.586	5.965	6.038	451	73	8,08%	6.399	94,35%	-362	16	31
42	Area Pontianak	6.233	6.556	6.552	319	-3	5,12%	6.828	95,96%	-276	31	20
43	Area Makassar	7.265	8.422	8.585	1.320	163	18,16%	8.577	100,09%	8	1	3
44	Area Manado	4.255	4.733	4.808	552	75	12,98%	4.882	98,48%	-74	7	7
45	Area Palu	5.623	6.308	6.388	766	80	13,62%	6.427	99,39%	-39	3	5

KINERJA CFG AREA PER 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	4.580	4.934	4.966	386	32	8,44%	5.053	98,28%	-87	6	16
2	Area Lhokseumawe	4.236	4.500	4.538	302	39	7,13%	4.709	96,39%	-170	14	30
3	Area Meulaboh	3.283	3.678	3.724	441	46	13,43%	3.616	102,98%	108	3	1
4	Area Batam	1.770	1.923	1.933	163	10	9,23%	1.968	98,25%	-34	29	17
5	Area Medan Kota	1.945	2.124	2.134	189	10	9,73%	2.167	98,48%	-33	24	15
6	Area Medan Raya	1.991	2.124	2.140	149	15	7,46%	2.178	98,22%	-39	34	18
7	Area Pekanbaru	3.886	4.151	4.173	287	22	7,38%	4.284	97,41%	-111	15	22
8	Area Pematangsiantar	2.256	2.360	2.379	123	19	5,44%	2.449	97,12%	-70	37	23
9	Area Bandar Lampung	2.629	2.724	2.755	125	31	4,77%	2.900	94,98%	-146	36	41
10	Area Bengkulu	2.332	2.581	2.606	274	25	11,75%	2.546	102,37%	60	16	2
11	Area Jambi	2.759	2.899	2.924	165	25	5,98%	2.951	99,07%	-27	28	12
12	Area Padang	3.150	3.296	3.307	156	10	4,97%	3.389	97,58%	-82	32	20
13	Area Palembang	4.405	4.749	4.784	380	35	8,62%	4.850	98,63%	-66	8	14
14	Area Banten	3.990	4.367	4.394	403	27	10,11%	4.399	99,87%	-6	5	7
15	Area Bekasi	4.262	4.597	4.612	350	15	8,21%	4.622	99,78%	-10	10	9
16	Area Jakarta Kebon Jeru	3.121	3.457	3.483	362	26	11,61%	3.454	100,86%	30	9	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.137	250	5	8,65%	3.151	99,54%	-14	20	11
18	Area Jakarta Rawamangun	3.247	3.414	3.424	177	10	5,45%	3.580	95,63%	-156	25	39
19	Area Jakarta Thamrin	3.676	3.951	3.996	320	44	8,69%	4.068	98,22%	-72	13	19
20	Area Bogor	3.846	4.164	4.176	330	11	8,58%	4.324	96,57%	-148	12	27
21	Area Depok	4.134	4.387	4.404	270	17	6,52%	4.542	96,96%	-138	17	24
22	Area Jakarta Fatmawati	3.130	3.363	3.373	243	11	7,76%	3.499	96,40%	-126	21	29
23	Area Jakarta Pondok Indah	2.588	2.850	2.854	266	4	10,27%	2.961	96,37%	-108	18	32
24	Area Jakarta Saharjo	1.774	1.885	1.891	118	6	6,63%	1.996	94,75%	-105	40	42
25	Area Tangerang Selatan	2.845	3.008	3.007	162	-1	5,69%	3.145	95,61%	-138	30	40
26	Area Bandung Kota	4.040	4.451	4.476	436	25	10,79%	4.491	99,66%	-15	4	10
27	Area Bandung Raya	3.720	3.970	3.982	262	12	7,04%	4.084	97,50%	-102	19	21
28	Area Cirebon	2.765	2.944	2.965	200	21	7,22%	3.090	95,93%	-126	23	36
29	Area Purwokerto	1.391	1.478	1.481	90	3	6,48%	1.545	95,84%	-64	42	37
30	Area Semarang Kota	2.188	2.316	2.316	128	1	5,86%	2.401	96,49%	-84	35	28
31	Area Pekalongan	1.372	1.452	1.450	78	-2	5,72%	1.541	94,14%	-90	44	43
32	Area Solo	1.987	2.083	2.085	98	2	4,92%	2.177	95,81%	-91	41	38
33	Area Yogyakarta	1.922	2.034	2.041	119	6	6,20%	2.125	96,05%	-84	39	35
34	Area Denpasar	4.931	5.221	5.267	336	46	6,82%	5.229	100,73%	38	11	5
35	Area Jember	1.963	2.035	2.038	75	3	3,83%	2.186	93,22%	-148	45	44
36	Area Kediri	2.053	2.156	2.173	120	16	5,84%	2.254	96,37%	-82	38	31
37	Area Malang	2.417	2.575	2.575	158	-0	6,55%	2.676	96,22%	-101	31	33
38	Area Surabaya Kota	3.249	3.420	3.422	174	2	5,34%	3.536	96,79%	-114	26	25
39	Area Surabaya Raya	2.461	2.603	2.611	150	8	6,10%	2.703	96,58%	-93	33	26
40	Area Balikpapan	2.662	2.756	2.748	87	-7	3,26%	2.956	92,99%	-207	43	45
41	Area Banjarmasin	3.058	3.213	3.229	171	16	5,60%	3.361	96,07%	-132	27	34
42	Area Pontianak	3.337	3.528	3.547	210	19	6,30%	3.582	99,02%	-35	22	13
43	Area Makassar	5.254	5.916	6.010	756	94	14,39%	5.918	101,56%	93	1	3
44	Area Manado	3.431	3.776	3.811	380	34	11,06%	3.819	99,79%	-8	7	8
45	Area Palu	4.503	4.924	4.975	472	51	10,48%	4.962	100,27%	13	2	6

KINERJA CFG - MITRAGUNA 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.467	287	28	9,03%	3.518	98,54%	-51	6	11
2	Area Lhokseumawe	3.065	3.241	3.272	208	31	6,78%	3.403	96,17%	-130	12	26
3	Area Meulaboh	2.526	2.799	2.832	306	33	12,10%	2.766	102,39%	66	3	6
4	Area Batam	1.212	1.315	1.319	107	4	8,82%	1.362	96,85%	-43	25	21
5	Area Medan Kota	1.384	1.541	1.555	171	14	12,37%	1.552	100,19%	3	14	9
6	Area Medan Raya	1.475	1.580	1.593	118	12	8,00%	1.617	98,50%	-24	20	12
7	Area Pekanbaru	2.498	2.697	2.716	218	19	8,74%	2.800	97,01%	-84	10	19
8	Area Pematangsiantar	1.324	1.418	1.429	105	11	7,95%	1.472	97,09%	-43	26	17
9	Area Bandar Lampung	1.178	1.265	1.286	108	21	9,14%	1.392	92,38%	-106	24	33
10	Area Bengkulu	1.452	1.673	1.697	245	24	16,84%	1.615	105,07%	82	9	2
11	Area Jambi	1.779	1.900	1.917	138	17	7,76%	1.906	100,57%	11	18	8
12	Area Padang	1.730	1.838	1.843	113	6	6,53%	1.887	97,70%	-43	22	16
13	Area Palembang	2.161	2.353	2.369	208	16	9,63%	2.419	97,92%	-50	11	15
14	Area Banten	1.324	1.457	1.480	155	22	11,73%	1.511	97,93%	-31	16	14
15	Area Bekasi	456	517	526	70	9	15,41%	596	88,35%	-69	35	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.197	110	23	10,13%	1.238	96,70%	-41	23	22
17	Area Jakarta Kelapa Gading	795	884	887	91	3	11,49%	913	97,07%	-27	27	18
18	Area Jakarta Rawamangun	564	597	604	40	7	7,01%	703	85,87%	-99	42	41
19	Area Jakarta Thamrin	1.711	1.912	1.960	249	48	14,56%	1.905	102,88%	55	8	4
20	Area Bogor	482	527	537	55	10	11,36%	612	87,66%	-76	41	39
21	Area Depok	292	350	364	73	15	24,90%	399	91,35%	-35	33	34
22	Area Jakarta Fatmawati	672	754	758	86	5	12,79%	890	85,25%	-131	29	44
23	Area Jakarta Pondok Indah	383	444	450	67	6	17,60%	521	86,48%	-70	36	40
24	Area Jakarta Saharjo	266	285	287	21	2	7,76%	352	81,56%	-65	44	45
25	Area Tangerang Selatan	286	305	306	20	1	7,07%	357	85,75%	-51	45	42
26	Area Bandung Kota	1.235	1.351	1.362	127	10	10,27%	1.450	93,90%	-89	19	30
27	Area Bandung Raya	1.214	1.354	1.372	158	18	13,02%	1.415	96,99%	-43	15	20
28	Area Cirebon	1.554	1.674	1.692	138	18	8,90%	1.793	94,34%	-102	17	29
29	Area Purwokerto	750	809	812	62	4	8,32%	844	96,30%	-31	38	24
30	Area Semarang Kota	1.035	1.116	1.119	84	3	8,14%	1.164	96,17%	-45	30	25
31	Area Pekalongan	570	608	609	39	1	6,89%	672	90,61%	-63	43	37
32	Area Solo	763	810	820	58	10	7,57%	877	93,51%	-57	39	31
33	Area Yogyakarta	918	996	1.004	86	8	9,41%	1.041	96,46%	-37	28	23
34	Area Denpasar	2.026	2.284	2.315	289	31	14,27%	2.192	105,63%	123	5	1
35	Area Jember	865	931	937	72	6	8,29%	1.005	93,20%	-68	34	32
36	Area Kediri	927	988	1.001	74	13	7,95%	1.044	95,84%	-43	32	27
37	Area Malang	492	545	547	56	2	11,28%	642	85,33%	-94	40	43
38	Area Surabaya Kota	989	1.051	1.052	63	0	6,35%	1.152	91,32%	-100	37	35
39	Area Surabaya Raya	1.055	1.164	1.172	117	8	11,12%	1.194	98,18%	-22	21	13
40	Area Balikpapan	1.543	1.621	1.625	82	5	5,33%	1.784	91,10%	-159	31	36
41	Area Banjarmasin	1.547	1.700	1.720	173	20	11,20%	1.795	95,78%	-76	13	28
42	Area Pontianak	1.598	1.849	1.870	272	21	17,04%	1.799	103,95%	71	7	3
43	Area Makassar	2.899	3.391	3.471	572	80	19,73%	3.374	102,86%	97	1	5
44	Area Manado	2.452	2.725	2.749	296	24	12,09%	2.783	98,77%	-34	4	10
45	Area Palu	2.274	2.545	2.582	307	36	13,52%	2.544	101,49%	38	2	7



## KINERJA CFG - Pensiun 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	591	626	630	38	3	6,50%	652	96,60%	-22	6	26
2	Area Lhokseumawe	816	851	854	38	3	4,65%	875	97,58%	-21	7	21
3	Area Meulaboh	525	595	603	78	9	14,86%	575	105,02%	29	2	3
4	Area Batam	95	98	99	4	0	3,68%	110	90,06%	-11	31	41
5	Area Medan Kota	184	193	194	9	1	5,15%	200	96,69%	-7	21	24
6	Area Medan Raya	245	261	264	19	4	7,74%	259	102,07%	5	11	6
7	Area Pekanbaru	550	558	559	10	1	1,74%	579	96,66%	-19	20	25
8	Area Pematangsiantar	471	476	479	8	4	1,76%	485	98,79%	-6	22	15
9	Area Bandar Lampung	200	210	211	10	0	5,20%	221	95,44%	-10	18	33
10	Area Bengkulu	383	393	396	13	2	3,37%	407	97,16%	-12	16	23
11	Area Jambi	352	364	367	16	3	4,45%	373	98,49%	-6	14	18
12	Area Padang	646	656	659	12	3	1,91%	669	98,51%	-10	17	17
13	Area Palembang	326	342	345	18	3	5,62%	346	99,54%	-2	12	12
14	Area Banten	167	169	169	2	0	1,14%	176	96,47%	-6	36	27
15	Area Bekasi	75	72	72	-3	-0	-4,63%	81	88,57%	-9	42	42
16	Area Jakarta Kebon Jeru	42	44	44	2	0	5,92%	47	94,76%	-2	32	37
17	Area Jakarta Kelapa Gading	49	51	51	2	0	4,34%	53	96,29%	-2	35	29
18	Area Jakarta Rawamangun	52	60	60	8	0	15,48%	57	104,85%	3	23	4
19	Area Jakarta Thamrin	54	61	61	6	0	11,11%	60	100,89%	1	27	10
20	Area Bogor	166	178	181	15	3	8,90%	179	101,06%	2	15	9
21	Area Depok	43	45	45	2	-0	5,05%	46	98,18%	-1	34	19
22	Area Jakarta Fatmawati	21	25	26	5	1	24,42%	23	112,70%	3	28	1
23	Area Jakarta Pondok Indah	15	17	17	2	0	11,74%	17	98,55%	-0	37	16
24	Area Jakarta Saharjo	60	66	67	7	0	11,17%	70	95,56%	-3	24	32
25	Area Tangerang Selatan	23	24	24	1	-0	2,93%	29	84,41%	-4	38	45
26	Area Bandung Kota	186	194	196	10	2	5,52%	204	95,91%	-8	19	31
27	Area Bandung Raya	284	309	312	29	4	10,07%	308	101,39%	4	8	8
28	Area Cirebon	312	325	328	16	4	5,14%	338	97,18%	-10	13	22
29	Area Purwokerto	189	212	214	24	2	12,93%	199	107,65%	15	10	2
30	Area Semarang Kota	99	95	96	-3	1	-2,97%	112	85,97%	-16	41	44
31	Area Pekalongan	147	153	153	6	1	4,33%	157	97,60%	-4	25	20
32	Area Solo	86	89	90	4	1	5,12%	97	92,79%	-7	29	40
33	Area Yogyakarta	146	152	152	6	-0	4,32%	158	96,26%	-6	26	30
34	Area Denpasar	1.757	1.829	1.845	88	16	5,02%	1.819	101,41%	26	1	7
35	Area Jember	460	459	460	-0	1	-0,07%	477	96,33%	-17	39	28
36	Area Kediri	614	633	639	25	5	4,04%	635	100,60%	4	9	11
37	Area Malang	265	265	267	2	2	0,89%	282	94,67%	-15	33	38
38	Area Surabaya Kota	165	160	159	-6	-1	-3,84%	182	87,59%	-23	43	43
39	Area Surabaya Raya	427	412	411	-16	-1	-3,65%	443	92,85%	-32	45	39
40	Area Balikpapan	406	410	410	4	-0	1,03%	433	94,86%	-22	30	36
41	Area Banjarmasin	607	604	604	-3	0	-0,47%	634	95,25%	-30	40	35
42	Area Pontianak	690	677	678	-12	1	-1,70%	712	95,25%	-34	44	34
43	Area Makassar	1.048	1.100	1.102	53	2	5,09%	1.109	99,32%	-8	4	13
44	Area Manado	674	735	744	70	9	10,39%	723	102,97%	21	3	5
45	Area Palu	1.335	1.370	1.377	42	7	3,14%	1.387	99,27%	-10	5	14

KINERJA CFG - GRIYA 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	722	764	766	44	2	6,05%	767	99,86%	-1	19	11
2	Area Lhokseumawe	235	252	254	20	2	8,43%	275	92,40%	-21	27	43
3	Area Meulaboh	146	158	158	11	0	7,84%	168	94,06%	-10	30	36
4	Area Batam	392	427	433	41	6	10,49%	409	105,92%	24	20	1
5	Area Medan Kota	312	318	314	2	-4	0,62%	331	94,83%	-17	34	34
6	Area Medan Raya	237	236	234	-3	-2	-1,16%	253	92,71%	-18	36	42
7	Area Pekanbaru	596	603	603	7	1	1,25%	629	95,86%	-26	33	32
8	Area Pematangsiantar	417	393	393	-24	0	-5,75%	431	91,14%	-38	41	44
9	Area Bandar Lampung	1.159	1.131	1.134	-25	3	-2,12%	1.158	97,96%	-24	42	21
10	Area Bengkulu	450	440	438	-12	-2	-2,68%	469	93,53%	-30	38	40
11	Area Jambi	564	552	550	-14	-1	-2,43%	583	94,46%	-32	39	35
12	Area Padang	702	717	718	16	1	2,34%	734	97,93%	-15	28	22
13	Area Palembang	1.805	1.912	1.926	121	14	6,70%	1.923	100,19%	4	9	10
14	Area Banten	2.325	2.535	2.540	215	4	9,24%	2.494	101,84%	46	4	6
15	Area Bekasi	3.620	3.877	3.882	263	5	7,26%	3.797	102,24%	85	2	5
16	Area Jakarta Kebon Jeru	1.820	2.030	2.030	211	0	11,57%	1.957	103,74%	73	5	3
17	Area Jakarta Kelapa Gading	1.988	2.133	2.136	148	3	7,44%	2.105	101,46%	31	8	7
18	Area Jakarta Rawamangun	2.552	2.654	2.655	104	1	4,06%	2.707	98,10%	-51	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.834	30	-5	1,68%	1.957	93,74%	-123	26	38
20	Area Bogor	2.998	3.224	3.223	225	-1	7,49%	3.296	97,79%	-73	3	25
21	Area Depok	3.661	3.824	3.826	165	2	4,49%	3.921	97,57%	-95	7	27
22	Area Jakarta Fatmawati	2.374	2.491	2.495	121	4	5,09%	2.487	100,33%	8	10	9
23	Area Jakarta Pondok Indah	2.034	2.206	2.202	168	-4	8,27%	2.225	99,00%	-22	6	16
24	Area Jakarta Saharjo	1.377	1.454	1.458	81	4	5,90%	1.477	98,69%	-19	16	18
25	Area Tangerang Selatan	2.471	2.584	2.581	111	-2	4,49%	2.650	97,42%	-68	11	28
26	Area Bandung Kota	2.459	2.734	2.749	290	15	11,80%	2.636	104,30%	113	1	2
27	Area Bandung Raya	2.072	2.129	2.122	50	-7	2,42%	2.198	96,53%	-76	17	29
28	Area Cirebon	808	839	840	31	0	3,89%	858	97,88%	-18	23	24
29	Area Purwokerto	411	415	411	0	-3	0,06%	443	92,91%	-31	35	41
30	Area Semarang Kota	966	1.000	996	30	-4	3,15%	1.009	98,70%	-13	25	17
31	Area Pekalongan	508	540	539	31	-1	6,02%	543	99,27%	-4	24	15
32	Area Solo	1.080	1.123	1.115	35	-8	3,22%	1.119	99,64%	-4	21	13
33	Area Yogyakarta	779	790	787	8	-3	1,09%	820	95,96%	-33	32	30
34	Area Denpasar	1.062	1.004	999	-63	-5	-5,96%	1.097	91,04%	-98	45	45
35	Area Jember	585	580	578	-7	-2	-1,17%	615	93,92%	-37	37	37
36	Area Kediri	429	441	438	10	-3	2,28%	457	95,93%	-19	31	31
37	Area Malang	1.556	1.612	1.606	50	-6	3,21%	1.610	99,72%	-5	18	12
38	Area Surabaya Kota	1.967	2.053	2.053	86	-0	4,36%	2.040	100,62%	13	14	8
39	Area Surabaya Raya	852	884	884	32	-1	3,78%	903	97,89%	-19	22	23
40	Area Balikpapan	580	569	558	-22	-11	-3,86%	566	98,60%	-8	40	19
41	Area Banjarmasin	706	654	648	-58	-6	-8,27%	691	93,71%	-43	43	39
42	Area Pontianak	1.013	959	955	-59	-5	-5,79%	1.001	95,34%	-47	44	33
43	Area Makassar	1.155	1.234	1.239	84	5	7,28%	1.245	99,53%	-6	15	14
44	Area Manado	282	292	294	12	1	4,22%	287	102,26%	6	29	4
45	Area Palu	804	882	890	86	7	10,74%	911	97,71%	-21	13	26



KINERJA CFG - OTO 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	104	17	-1	19,47%	117	89,36%	-12	28	30
2	Area Lhokseumawe	121	155	157	36	3	30,06%	155	101,42%	2	7	11
3	Area Meulaboh	85	128	131	46	3	53,97%	108	121,07%	23	5	3
4	Area Batam	71	83	83	12	-1	16,73%	88	94,43%	-5	34	20
5	Area Medan Kota	65	72	72	7	0	10,28%	84	85,64%	-12	41	37
6	Area Medan Raya	34	47	49	14	1	41,86%	50	96,99%	-2	32	16
7	Area Pekanbaru	243	293	294	51	1	21,22%	276	106,56%	18	2	7
8	Area Pematangsiantar	44	73	77	33	5	74,83%	61	127,18%	17	11	2
9	Area Bandar Lampung	92	117	124	32	7	34,78%	130	95,54%	-6	13	19
10	Area Bengkulu	47	75	76	29	1	60,53%	55	137,09%	21	19	1
11	Area Jambi	64	83	89	25	6	39,11%	89	99,55%	-0	23	13
12	Area Padang	72	86	86	15	1	20,56%	100	86,48%	-14	31	36
13	Area Palembang	112	142	145	32	2	28,60%	163	88,91%	-18	12	32
14	Area Banten	174	205	205	31	0	17,92%	219	93,68%	-14	15	22
15	Area Bekasi	111	131	132	21	0	18,52%	148	88,92%	-16	26	31
16	Area Jakarta Kebon Jeru	173	209	212	39	2	22,74%	212	99,81%	-0	6	12
17	Area Jakarta Kelapa Gading	54	64	63	8	-1	15,54%	79	79,34%	-16	39	41
18	Area Jakarta Rawamangun	79	104	105	26	1	32,53%	114	92,44%	-9	21	25
19	Area Jakarta Thamrin	107	140	141	34	0	32,10%	146	96,40%	-5	10	17
20	Area Bogor	199	235	235	36	0	17,96%	237	99,36%	-2	9	14
21	Area Depok	139	168	169	30	1	21,93%	177	95,62%	-8	17	18
22	Area Jakarta Fatmawati	63	93	93	31	1	49,35%	99	94,00%	-6	16	21
23	Area Jakarta Pondok Indah	156	183	184	29	1	18,30%	199	92,65%	-15	20	24
24	Area Jakarta Saharjo	71	79	80	9	0	12,63%	97	82,00%	-18	37	39
25	Area Tangerang Selatan	65	95	95	30	-0	46,25%	109	86,96%	-14	18	35
26	Area Bandung Kota	160	171	169	9	-2	5,44%	201	84,19%	-32	38	38
27	Area Bandung Raya	150	178	175	25	-3	16,85%	163	107,70%	13	22	5
28	Area Cirebon	91	106	105	14	-1	15,25%	101	103,55%	4	33	10
29	Area Purwokerto	41	43	44	3	1	7,38%	60	72,11%	-17	42	42
30	Area Semarang Kota	88	104	105	16	1	18,58%	116	90,55%	-11	29	27
31	Area Pekalongan	147	151	149	2	-2	1,53%	168	88,43%	-19	43	33
32	Area Solo	59	61	60	1	-1	1,58%	83	71,98%	-23	45	43
33	Area Yogyakarta	79	96	98	18	2	22,79%	106	92,38%	-8	27	26
34	Area Denpasar	86	105	108	22	3	26,14%	120	89,75%	-12	25	28
35	Area Jember	53	65	64	11	-1	20,11%	89	71,77%	-25	36	44
36	Area Kediri	83	94	95	12	1	14,00%	118	80,09%	-24	35	40
37	Area Malang	104	153	155	50	2	48,38%	142	108,92%	13	3	4
38	Area Surabaya Kota	128	157	159	31	2	24,56%	163	97,70%	-4	14	15
39	Area Surabaya Raya	127	142	143	16	1	12,72%	163	87,71%	-20	30	34
40	Area Balikpapan	132	155	155	23	-1	17,08%	173	89,42%	-18	24	29
41	Area Banjarmasin	199	256	258	60	2	29,98%	241	107,21%	17	1	6
42	Area Pontianak	36	43	44	8	2	23,05%	70	63,16%	-26	40	45
43	Area Makassar	152	191	198	46	7	30,67%	189	105,01%	9	4	9
44	Area Manado	23	24	24	1	0	5,18%	26	92,83%	-2	44	23
45	Area Palu	91	126	127	36	1	40,04%	121	105,31%	6	8	8

KINERJA PWG - AREA 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	414	181	40	77,47%	460	89,94%	-46	13	25
2	Area Lhokseumawe	317	540	612	295	72	93,18%	590	103,76%	22	3	4
3	Area Meulaboh	191	311	345	154	34	80,77%	346	99,63%	-1	17	11
4	Area Batam	193	300	310	117	10	60,68%	325	95,37%	-15	31	16
5	Area Medan Kota	252	389	411	158	22	62,65%	409	100,33%	1	16	10
6	Area Medan Raya	201	321	336	135	14	67,12%	334	100,48%	2	22	9
7	Area Pekanbaru	256	477	505	249	28	97,48%	525	96,16%	-20	7	14
8	Area Pematangsiantar	259	379	402	143	23	55,38%	395	101,75%	7	20	6
9	Area Bandar Lampung	257	382	416	159	34	61,83%	456	91,09%	-41	15	24
10	Area Bengkulu	148	235	254	106	19	71,74%	277	91,86%	-23	34	22
11	Area Jambi	214	319	333	118	13	55,15%	361	92,12%	-28	30	21
12	Area Padang	305	393	448	143	55	46,75%	481	93,25%	-32	21	19
13	Area Palembang	259	360	383	124	23	47,70%	459	83,43%	-76	27	33
14	Area Banten	231	369	413	182	44	78,50%	433	95,37%	-20	12	17
15	Area Bekasi	237	345	369	132	24	55,66%	424	87,16%	-54	23	30
16	Area Jakarta Kebon Jeru	224	300	311	87	11	39,01%	386	80,59%	-75	40	41
17	Area Jakarta Kelapa Gading	185	253	273	88	21	47,45%	337	81,10%	-64	39	39
18	Area Jakarta Rawamangun	198	284	301	103	17	52,14%	391	76,84%	-91	37	44
19	Area Jakarta Thamrin	217	305	320	103	15	47,55%	410	78,13%	-90	36	43
20	Area Bogor	168	265	282	114	17	68,18%	341	82,79%	-59	33	34
21	Area Depok	198	294	316	118	22	59,92%	356	88,76%	-40	29	26
22	Area Jakarta Fatmawati	144	205	224	80	19	55,88%	275	81,60%	-51	41	38
23	Area Jakarta Pondok Indah	145	204	216	72	13	49,65%	287	75,46%	-70	45	45
24	Area Jakarta Saharjo	134	189	206	73	17	54,29%	261	79,21%	-54	44	42
25	Area Tangerang Selatan	136	196	209	73	13	53,47%	254	82,09%	-46	43	36
26	Area Bandung Kota	461	715	766	306	51	66,35%	734	104,49%	33	2	3
27	Area Bandung Raya	408	604	630	222	26	54,38%	677	93,04%	-47	9	20
28	Area Cirebon	463	662	695	232	33	50,18%	700	99,18%	-6	8	12
29	Area Purwokerto	116	183	195	79	12	67,95%	224	87,17%	-29	42	29
30	Area Semarang Kota	276	403	427	151	24	54,84%	486	87,80%	-59	18	27
31	Area Pekalongan	154	249	269	115	20	74,71%	264	101,74%	5	32	7
32	Area Solo	180	256	274	94	18	51,92%	339	80,71%	-65	38	40
33	Area Yogyakarta	252	373	402	150	28	59,46%	472	85,04%	-71	19	32
34	Area Denpasar	712	944	988	275	44	38,65%	999	98,82%	-12	4	13
35	Area Jember	189	290	318	128	27	67,77%	347	91,59%	-29	25	23
36	Area Kediri	176	273	299	124	26	70,45%	343	87,21%	-44	26	28
37	Area Malang	238	341	361	123	21	51,57%	415	87,14%	-53	28	31
38	Area Surabaya Kota	361	529	577	216	49	59,78%	603	95,77%	-25	10	15
39	Area Surabaya Raya	443	585	622	179	36	40,34%	662	93,91%	-40	14	18
40	Area Balikpapan	493	694	744	251	50	50,90%	732	101,53%	11	6	8
41	Area Banjarmasin	370	475	500	130	25	35,25%	609	82,03%	-109	24	37
42	Area Pontianak	280	374	385	104	10	37,28%	466	82,52%	-81	35	35
43	Area Makassar	1.042	1.540	1.621	578	80	55,47%	1.499	108,13%	122	1	2
44	Area Manado	418	566	600	182	35	43,64%	581	103,36%	20	11	5
45	Area Palu	491	719	760	268	41	54,58%	695	109,21%	64	5	1

KINERJA PWG -GADAI AREA 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	137	61	17	79,15%	119	115,13%	18	12	6
2	Area Lhokseumawe	112	177	205	93	28	82,81%	168	122,13%	37	7	1
3	Area Meulaboh	55	88	97	43	9	78,00%	84	115,43%	13	23	5
4	Area Batam	70	94	100	30	6	42,06%	96	104,30%	4	32	26
5	Area Medan Kota	141	174	187	47	14	33,26%	172	109,04%	16	21	16
6	Area Medan Raya	108	147	158	49	11	45,58%	136	116,08%	22	19	4
7	Area Pekanbaru	106	147	160	54	13	51,01%	160	100,30%	0	15	31
8	Area Pematangsiantar	131	169	184	53	16	40,41%	161	114,39%	23	17	8
9	Area Bandar Lampung	116	154	167	51	13	43,80%	159	104,55%	7	18	24
10	Area Bengkulu	50	75	81	31	7	63,06%	78	104,64%	4	29	23
11	Area Jambi	102	142	146	43	3	42,27%	138	105,56%	8	22	20
12	Area Padang	135	132	147	12	15	9,21%	177	83,05%	-30	45	44
13	Area Palembang	94	119	129	34	9	36,59%	134	96,23%	-5	26	34
14	Area Banten	90	122	138	49	16	53,95%	123	112,17%	15	20	11
15	Area Bekasi	114	138	143	29	5	25,88%	144	99,53%	-1	33	32
16	Area Jakarta Kebon Jeru	91	107	111	19	4	21,27%	117	94,73%	-6	41	37
17	Area Jakarta Kelapa Gading	52	60	66	13	6	25,72%	77	85,15%	-11	44	43
18	Area Jakarta Rawamangun	68	94	100	32	6	47,67%	96	104,39%	4	28	25
19	Area Jakarta Thamrin	62	81	85	23	4	36,82%	98	86,37%	-13	38	41
20	Area Bogor	60	81	86	26	5	44,36%	75	114,61%	11	36	7
21	Area Depok	93	126	136	42	10	45,44%	120	112,83%	15	24	10
22	Area Jakarta Fatmawati	52	59	70	18	11	34,86%	68	103,10%	2	42	27
23	Area Jakarta Pondok Indah	48	62	66	18	4	36,98%	70	95,03%	-3	43	36
24	Area Jakarta Saharjo	69	83	91	22	8	31,44%	96	95,12%	-5	40	35
25	Area Tangerang Selatan	58	75	81	23	6	38,89%	69	117,59%	12	39	2
26	Area Bandung Kota	204	280	302	98	23	47,94%	283	106,95%	20	5	17
27	Area Bandung Raya	190	254	262	72	8	37,65%	268	97,91%	-6	11	33
28	Area Cirebon	253	325	339	86	14	33,89%	324	104,71%	15	9	22
29	Area Purwokerto	36	51	60	24	8	67,83%	54	109,56%	5	37	14
30	Area Semarang Kota	123	165	181	58	15	46,77%	165	109,13%	15	14	15
31	Area Pekalongan	79	104	109	30	5	38,46%	106	102,56%	3	30	28
32	Area Solo	69	89	97	29	8	41,56%	105	92,74%	-8	34	38
33	Area Yogyakarta	92	133	146	54	13	58,29%	137	106,64%	9	16	18
34	Area Denpasar	454	588	615	161	27	35,51%	559	109,96%	56	3	13
35	Area Jember	71	104	110	39	6	55,39%	125	88,11%	-15	25	40
36	Area Kediri	66	94	98	33	4	49,62%	120	81,92%	-22	27	45
37	Area Malang	116	164	176	60	12	52,09%	174	101,05%	2	13	29
38	Area Surabaya Kota	183	250	268	85	18	46,29%	266	100,94%	2	10	30
39	Area Surabaya Raya	259	337	354	94	17	36,46%	337	104,81%	16	6	21
40	Area Balikpapan	348	461	495	148	35	42,47%	423	117,22%	73	4	3
41	Area Banjarmasin	161	179	190	30	12	18,42%	222	85,68%	-32	31	42
42	Area Pontianak	85	106	113	28	6	32,97%	123	91,77%	-10	35	39
43	Area Makassar	782	1.040	1.088	306	48	39,17%	983	110,72%	105	1	12
44	Area Manado	318	383	409	92	26	28,88%	386	105,99%	23	8	19
45	Area Palu	380	514	542	161	28	42,34%	478	113,29%	64	2	9

KINERJA PWG CILEM- AREA 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	253	276	120	23	76,64%	340	81,10%	-64	10	25
2	Area Lhokseumawe	205	363	408	203	44	98,84%	423	96,48%	-15	3	7
3	Area Meulaboh	136	223	248	112	26	81,87%	262	94,57%	-14	12	8
4	Area Batam	123	206	210	88	5	71,36%	230	91,64%	-19	27	15
5	Area Medan Kota	112	215	223	111	8	99,62%	237	94,03%	-14	13	11
6	Area Medan Raya	93	174	178	85	4	92,32%	198	89,79%	-20	28	18
7	Area Pekanbaru	150	330	345	195	15	130,34%	366	94,36%	-21	4	10
8	Area Pematangsiantar	128	210	218	90	7	70,80%	234	93,05%	-16	23	13
9	Area Bandar Lampung	141	228	249	108	21	76,65%	297	83,86%	-48	14	22
10	Area Bengkulu	98	161	173	75	12	76,14%	199	86,89%	-26	35	20
11	Area Jambi	112	177	187	75	10	66,91%	223	83,81%	-36	34	23
12	Area Padang	171	261	301	130	40	76,42%	303	99,22%	-2	9	5
13	Area Palembang	165	240	254	89	14	54,04%	325	78,17%	-71	24	32
14	Area Banten	141	247	275	133	27	94,12%	310	88,67%	-35	7	19
15	Area Bekasi	123	207	226	103	19	83,19%	279	80,78%	-54	17	26
16	Area Jakarta Kebon Jeri	132	193	200	68	7	51,23%	269	74,44%	-69	38	40
17	Area Jakarta Kelapa Gac	133	193	208	75	15	55,96%	260	79,90%	-52	36	30
18	Area Jakarta Rawamang	130	190	201	71	11	54,46%	296	67,92%	-95	37	45
19	Area Jakarta Thamrin	155	225	236	80	11	51,83%	312	75,54%	-76	31	37
20	Area Bogor	108	185	196	88	12	81,29%	266	73,82%	-70	26	41
21	Area Depok	104	168	180	76	12	72,84%	236	76,49%	-55	33	35
22	Area Jakarta Fatmawati	92	146	154	62	8	67,87%	206	74,48%	-53	41	39
23	Area Jakarta Pondok In	96	141	150	54	9	56,03%	217	69,16%	-67	43	43
24	Area Jakarta Saharjo	64	106	115	51	9	78,83%	165	69,97%	-49	44	42
25	Area Tangerang Selatan	78	121	128	50	7	64,38%	185	68,93%	-58	45	44
26	Area Bandung Kota	256	436	464	208	29	81,02%	451	102,95%		13	2
27	Area Bandung Raya	218	350	368	150	19	69,00%	410	89,86%	-42	5	17
28	Area Cirebon	209	337	356	146	19	69,87%	377	94,43%	-21	6	9
29	Area Purwokerto	81	131	136	55	4	68,01%	169	79,97%	-34	42	28
30	Area Semarang Kota	153	238	246	94	9	61,34%	321	76,80%	-74	20	34
31	Area Pekalongan	75	146	160	85	14	112,57%	158	101,18%		2	29
32	Area Solo	112	167	177	65	10	58,29%	235	75,35%	-58	39	38
33	Area Yogyakarta	160	240	256	96	15	60,13%	335	76,22%	-80	19	36
34	Area Denpasar	259	355	373	114	18	44,15%	440	84,68%	-67	11	21
35	Area Jember	118	186	207	89	21	75,21%	221	93,55%	-14	25	12
36	Area Kediri	110	179	201	91	22	82,91%	223	90,05%	-22	21	16
37	Area Malang	123	176	185	63	9	51,09%	241	77,07%	-55	40	33
38	Area Surabaya Kota	178	279	309	131	31	73,67%	337	91,70%	-28	8	14
39	Area Surabaya Raya	184	249	268	84	19	45,80%	325	82,57%	-57	30	24
40	Area Balikpapan	145	233	248	103	15	71,10%	310	80,13%	-62	16	27
41	Area Banjarmasin	209	297	309	101	13	48,20%	387	79,93%	-78	18	29
42	Area Pontianak	195	268	272	76	4	39,15%	343	79,22%	-71	32	31
43	Area Makassar	261	500	533	272	33	104,36%	516	103,20%		17	1
44	Area Manado	100	182	191	91	9	90,37%	195	98,15%	-4	22	6
45	Area Palu	111	205	218	107	13	96,55%	217	100,24%		1	15

KINERJA SME - AREA 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	802	834	791	-12	-43	-1,48%	847	93,29%	-57	37	27
2	Area Lhokseumawe	1.021	960	836	-185	-124	-18,12%	1.061	78,84%	-224	45	42
3	Area Meulaboh	762	718	700	-62	-18	-8,10%	804	87,06%	-104	43	35
4	Area Batam	123	131	119	-4	-12	-3,07%	155	76,95%	-36	35	44
5	Area Medan Kota	188	203	196	8	-7	4,32%	234	83,80%	-38	30	38
6	Area Medan Raya	80	95	96	16	2	19,82%	109	88,25%	-13	27	34
7	Area Pekanbaru	825	817	791	-33	-25	-4,05%	887	89,20%	-96	41	33
8	Area Pematangsiantar	185	248	243	58	-6	31,42%	217	111,77%	26	7	1
9	Area Bandar Lampung	332	383	380	48	-3	14,54%	375	101,34%	5	9	14
10	Area Bengkulu	254	287	285	31	-2	12,23%	292	97,76%	-7	19	20
11	Area Jambi	435	455	366	-68	-88	-15,68%	474	77,26%	-108	44	43
12	Area Padang	355	379	376	21	-3	6,02%	397	94,78%	-21	22	25
13	Area Palembang	1.061	1.061	1.046	-15	-15	-1,39%	1.123	93,21%	-76	39	28
14	Area Banten	453	493	492	39	-0	8,68%	494	99,79%	-1	15	16
15	Area Bekasi	581	635	602	21	-33	3,60%	636	94,64%	-34	23	26
16	Area Jakarta Kebon Jeru	222	257	258	36	1	16,09%	250	102,95%	7	17	8
17	Area Jakarta Kelapa Gac	213	264	260	47	-4	21,83%	244	106,53%	16	11	5
18	Area Jakarta Rawamang	285	267	269	-16	2	-5,57%	317	84,98%	-48	40	36
19	Area Jakarta Thamrin	403	428	465	62	38	15,30%	452	103,02%	14	6	7
20	Area Bogor	340	344	352	13	9	3,81%	379	92,88%	-27	28	29
21	Area Depok	273	326	337	64	11	23,34%	309	109,20%	28	5	3
22	Area Jakarta Fatmawati	284	292	307	23	15	8,19%	334	92,05%	-27	21	31
23	Area Jakarta Pondok In	182	205	202	20	-3	10,74%	207	97,40%	-5	24	21
24	Area Jakarta Saharjo	233	166	179	-54	12	-23,31%	277	64,45%	-99	42	45
25	Area Tangerang Selatan	278	312	320	42	9	15,17%	313	102,45%	8	14	10
26	Area Bandung Kota	600	708	724	124	15	20,60%	655	110,52%	69	3	2
27	Area Bandung Raya	716	770	761	45	-9	6,33%	768	99,09%	-7	12	18
28	Area Cirebon	371	395	388	16	-8	4,35%	405	95,65%	-18	26	23
29	Area Purwokerto	300	302	302	2	0	0,83%	327	92,49%	-25	31	30
30	Area Semarang Kota	460	484	478	18	-6	3,92%	501	95,26%	-24	25	24
31	Area Pekalongan	256	279	294	37	15	14,63%	286	102,84%	8	16	9
32	Area Solo	427	484	477	50	-7	11,65%	466	102,23%	10	8	13
33	Area Yogyakarta	377	433	425	47	-8	12,54%	415	102,36%	10	10	11
34	Area Denpasar	346	371	375	30	4	8,53%	382	98,25%	-7	20	19
35	Area Jember	209	198	194	-15	-4	-7,02%	237	81,88%	-43	38	39
36	Area Kediri	179	199	191	13	-7	7,00%	209	91,36%	-18	29	32
37	Area Malang	233	275	277	44	2	18,84%	271	102,32%	6	13	12
38	Area Surabaya Kota	429	512	500	71	-12	16,68%	472	106,07%	29	4	6
39	Area Surabaya Raya	660	685	695	34	9	5,21%	700	99,16%	-6	18	17
40	Area Balikpapan	1.337	1.565	1.592	255	27	19,07%	1.462	108,86%	130	1	4
41	Area Banjarmasin	1.618	1.745	1.780	161	35	9,97%	1.768	100,64%	11	2	15
42	Area Pontianak	2.176	2.205	2.173	-3	-33	-0,14%	2.262	96,07%	-89	34	22
43	Area Makassar	326	325	314	-12	-11	-3,56%	390	80,64%	-75	36	40
44	Area Manado	210	203	211	1	8	0,33%	250	84,32%	-39	32	37
45	Area Palu	234	246	233	-0	-13	-0,18%	289	80,55%	-56	33	41



KINERJA MBG - AREA 29-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	29-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.475	-123	-16	-7,68%	1.771	83,27%	-296	45	32
2	Area Lhokseumawe	2.874	2.867	2.884	10	18	0,36%	3.204	90,02%	-320	11	7
3	Area Meulaboh	2.094	2.036	2.040	-55	3	-2,62%	2.272	89,78%	-232	41	10
4	Area Batam	311	321	321	10	1	3,33%	379	84,82%	-58	10	24
5	Area Medan Kota	159	190	191	31	0	19,53%	227	83,87%	-37	4	29
6	Area Medan Raya	368	384	385	17	1	4,67%	440	87,64%	-54	8	16
7	Area Pekanbaru	1.025	1.046	1.045	20	-1	1,91%	1.176	88,84%	-131	7	11
8	Area Pematangsiantar	447	444	443	-4	-1	-0,82%	527	84,03%	-84	19	27
9	Area Bandar Lampung	936	945	949	13	3	1,41%	1.054	90,00%	-105	9	8
10	Area Bengkulu	908	934	941	33	7	3,66%	992	94,91%	-50	3	3
11	Area Jambi	852	903	913	61	10	7,13%	941	97,06%	-28	1	2
12	Area Padang	686	717	722	37	6	5,36%	777	92,99%	-54	2	4
13	Area Palembang	998	990	997	-2	7	-0,17%	1.130	88,23%	-133	17	13
14	Area Banten	554	534	536	-18	2	-3,20%	624	85,97%	-87	32	21
15	Area Bekasi	377	372	368	-9	-4	-2,32%	428	85,86%	-61	26	22
16	Area Jakarta Kebon Jeru	321	296	295	-27	-1	-8,30%	366	80,51%	-71	36	36
17	Area Jakarta Kelapa Gac	202	185	184	-18	-1	-9,05%	232	79,16%	-48	33	41
18	Area Jakarta Rawamang	364	357	358	-6	1	-1,61%	416	86,06%	-58	24	20
19	Area Jakarta Thamrin	83	79	78	-5	-1	-5,98%	102	76,62%	-24	23	43
20	Area Bogor	503	462	463	-40	1	-7,87%	559	82,88%	-96	39	34
21	Area Depok	174	174	177	3	3	1,63%	205	86,14%	-28	16	19
22	Area Jakarta Fatmawati	109	113	115	6	2	5,65%	130	88,15%	-15	14	15
23	Area Jakarta Pondok Inc	96	89	88	-8	-1	-8,70%	115	76,20%	-27	25	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,77%	96	80,09%	-19	20	37
25	Area Tangerang Selatan	306	314	312	6	-2	1,83%	340	91,83%	-28	15	5
26	Area Bandung Kota	726	708	712	-14	3	-1,97%	790	90,08%	-78	30	6
27	Area Bandung Raya	566	512	508	-58	-4	-10,20%	621	81,81%	-113	42	35
28	Area Cirebon	607	540	534	-72	-6	-11,94%	669	79,82%	-135	44	40
29	Area Purwokerto	556	522	520	-36	-2	-6,47%	615	84,46%	-96	38	26
30	Area Semarang Kota	877	892	893	-5	1	-0,57%	549	162,68%	344	22	1
31	Area Pekalongan	491	484	486	-5	2	-1,01%	549	88,52%	-63	22	12
32	Area Solo	592	532	526	-65	-5	-11,02%	666	79,03%	-140	43	42
33	Area Yogyakarta	464	444	443	-22	-1	-4,65%	532	83,29%	-89	34	31
34	Area Denpasar	996	983	983	-13	0	-1,30%	1.115	88,21%	-131	29	14
35	Area Jember	428	387	386	-42	-1	-9,84%	459	83,93%	-74	40	28
36	Area Kediri	780	744	745	-35	2	-4,47%	873	85,39%	-128	37	23
37	Area Malang	483	455	457	-26	2	-5,44%	546	83,75%	-89	35	30
38	Area Surabaya Kota	408	395	393	-15	-1	-3,67%	516	76,26%	-122	31	44
39	Area Surabaya Raya	712	718	721	9	3	1,29%	802	89,93%	-81	12	9
40	Area Balikpapan	420	441	442	22	1	5,22%	522	84,66%	-80	6	25
41	Area Banjarmasin	540	532	529	-12	-3	-2,18%	660	80,08%	-132	28	38
42	Area Pontianak	441	448	448	8	1	1,81%	519	86,43%	-70	13	18
43	Area Makassar	643	640	640	-3	-0	-0,45%	771	82,99%	-131	18	33
44	Area Manado	196	188	186	-10	-2	-5,20%	233	79,95%	-47	27	39
45	Area Palu	394	419	420	26	2	6,59%	481	87,45%	-60	5	17

