

Area Batam

No	Unit Kerja	CASA per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	376.933	25.302	1.765	2.421.722	96,96%	(73.601)
1	KCP TANJUNG UBAN	1.074	(380)	154	72.756	66,05%	(24.702)
2	KCP BINTAN CENTER	(6.905)	1.482	(287)	120.281	71,15%	(34.705)
3	KCP BATAM RADEN PATAH	(4.253)	111	1.274	201.573	79,47%	(41.390)
4	KCP BATAM GRAND NIAGA MAS	9.065	(1.507)	(122)	142.299	80,03%	(28.410)
5	KCP BATAM BOTANIA GARDEN	6.177	(2.158)	(414)	114.733	82,81%	(19.718)
6	KCP BATAM BENGKONG	10.291	(4.032)	(894)	99.261	83,33%	(16.548)
7	KCP BATAM SEKUPANG	7.343	(10.422)	649	115.739	83,98%	(18.541)
8	KCP ANAMBAS JEMAJA	202	1.197	(79)	40.329	86,03%	(5.636)
9	KCP ANAMBAS	831	776	252	46.043	86,95%	(6.008)
10	KCP TANJUNG BALAI KARIMUN 1	394	1.035	(852)	177.883	87,91%	(21.504)
11	KC TANJUNG PINANG	6.312	(1.780)	(99)	243.841	87,95%	(29.387)
12	KCP BATAMINDO	20.475	2.543	(539)	184.064	90,69%	(17.129)
13	KCP BATAM CENTER	19.232	(3.654)	126	131.461	93,65%	(8.351)
14	KCP NATUNA	7.720	2.612	(313)	73.098	98,66%	(981)
15	KC BATAM WINDSOR CENTRAL	86.932	(7.871)	2.055	264.674	118,11%	47.935
16	KCP BATUAJI	87.879	37.734	747	197.215	127,06%	53.371
17	KCP BATAM BATU AJI	124.164	9.617	107	196.472	149,93%	98.102

Area Medan Kota

No	Unit Kerja	CASA per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		345.720	55.267	7.797	3.049.471	95,19%	(146.649)
1	KCP MEDAN SUTOMO	9.325	(658)	(15)	22.874	50,01%	(11.436)
2	KCP MEDAN PANCA BUDI	(15.352)	2.156	63	121.734	74,06%	(31.575)
3	KCP MEDAN IMAM BONJOL	(9.236)	(514)	183	108.282	76,44%	(25.512)
4	KCP MEDAN GATOT SUBROTO	4.456	(6.097)	(841)	122.582	78,48%	(26.375)
5	KCP MEDAN SIMPANG LIMUN	(3.715)	5.362	(651)	135.620	80,66%	(26.223)
6	KCP MEDAN ADAM MALIK	(2.357)	(1.466)	(254)	303.537	83,60%	(49.778)
7	KCP MEDAN KAMPUNG BARU	4.355	(343)	(260)	166.897	86,72%	(22.164)
8	KCP MEDAN KRAKATAU	4.983	(4.087)	1.458	140.447	89,63%	(14.561)
9	KCP MEDAN TOMANG ELOK	6.915	(235)	312	106.189	90,75%	(9.819)
10	KC MEDAN KEJAKSAAN	12.134	11.070	2.971	533.243	90,97%	(48.160)
11	KCP MEDAN PULO BRAYAN	17.198	(6.923)	(1.194)	153.681	92,07%	(12.186)
12	KCP MEDAN SUKARAMAI	8.782	3.459	(649)	118.855	93,77%	(7.409)
13	KCP MEDAN JUANDA	22.794	(1.991)	1.552	177.314	96,10%	(6.910)
14	KCP MEDAN ISKANDAR MUDA 1	24.212	(1.240)	580	128.718	103,42%	4.399
15	KCP MEDAN MUCHTAR BASRI	33.707	8.335	(166)	160.120	103,87%	6.189
16	KC MEDAN GAJAH MADA	38.344	9.530	5.845	154.371	105,77%	8.906
17	KCP MEDAN USU	32.295	5.260	1.167	77.480	121,03%	16.294
18	KC MEDAN S PARMAN	156.506	33.493	(2.403)	316.982	134,50%	109.367

Area Medan Raya

No	Unit Kerja	CASA per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	157.753	7.631	(2.494)	2.429.348	87,15%	(312.112)
1	KCP KABANJAHE	(2.370)	773	198	80.764	67,24%	(26.458)
2	KCP MEDAN BELAWAN	220	1.055	431	81.244	68,57%	(25.538)
3	KCP PERBAUNGAN	8.005	(426)	(45)	68.621	77,56%	(15.400)
4	KCP TEBING TINGGI SUDIRMAN 1	8.960	(2.100)	947	165.533	81,85%	(30.041)
5	KC BINJAI	(5.339)	(14.075)	(1.083)	244.508	82,33%	(43.213)
6	KCP MEDAN MARELAN RAYA	11.001	2.816	(1.030)	155.111	83,70%	(25.281)
7	KCP MEDAN RING ROAD	13.057	(2.413)	(765)	156.462	85,99%	(21.927)
8	KCP STABAT KH ZAINUL ARIFIN	12.457	1.272	112	185.609	86,90%	(24.310)
9	KC LUBUK PAKAM	14.297	4.779	2.320	203.513	88,13%	(24.165)
10	KCP CEMARA ASRI	12.495	2.354	1.227	107.726	88,60%	(12.278)
11	KCP MEDAN AKSARA	8.791	10.932	(120)	278.089	88,65%	(31.574)
12	KCP MEDAN A.H NASUTION	6.304	(3.442)	(3.552)	173.583	88,96%	(19.161)
13	KCP MEDAN SETIA BUDI	16.949	(1.597)	(619)	266.193	91,66%	(22.212)
14	KCP BINJAI JAMIN GINTING	17.986	1.005	(1.244)	149.644	95,96%	(6.039)
15	KCP PANGKALAN BRANDAN	34.940	6.698	730	112.747	113,74%	15.486

Area Pekanbaru

No	Unit Kerja	CASA per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		1.016.123	(13.874)	(16.722)	6.604.083	104,56%	301.270
1	KCP PEKANBARU UIN SUSKA	(55.588)	7.735	396	131.484	43,91%	(73.753)
2	KCP RENGAT	(13.585)	(4.568)	25	179.802	82,05%	(32.279)
3	KCP DUMAI SUKAJADI	(2.105)	(1.531)	146	112.792	82,59%	(19.634)
4	KCP SELAT PANJANG	(3.296)	1.838	431	82.645	84,86%	(12.509)
5	KCP PEKANBARU SUDIRMAN	(982)	3.010	1.213	204.659	85,85%	(28.954)
6	KC PEKANBARU SUDIRMAN 1	(55.702)	(19.496)	(4.678)	1.264.839	86,60%	(169.447)
7	KCP DURI HANG TUAH 1	290	(2.140)	(778)	120.079	87,29%	(15.259)
8	KC DUMAI	4.455	(26.038)	(1.957)	362.292	91,64%	(30.299)
9	KCP PEKANBARU PANAM	11.186	6.342	(503)	292.208	93,18%	(19.914)
10	KCP UJUNG BATU 1	10.129	(492)	(119)	139.831	94,30%	(7.967)
11	KCP PEKANBARU NANGKA	18.092	17.772	(85)	188.340	95,73%	(8.050)
12	KC DURI	16.289	(6.738)	(273)	257.758	96,60%	(8.774)
13	KCP PEKANBARU ARIFIN AHMAD	31.005	(9.046)	(25.611)	245.512	96,65%	(8.213)
14	KCP PANGKALAN KERINCI MAHARAJA	14.126	2.904	4.829	281.944	97,02%	(8.408)
15	KCP SIAK	12.876	4.580	147	141.693	98,07%	(2.728)
16	KCP PEKANBARU SUDIRMAN ATAS	28.093	4.297	(1.213)	373.609	98,62%	(5.152)
17	KCP PANAM RAYA	23.253	3.802	1.886	247.662	98,81%	(2.955)
18	KCP BAGAN SIAPIAPI	14.788	854	50	101.547	98,97%	(1.041)
19	KCP GUNUNG RAYA KANDIS	10.233	(5.282)	(477)	60.853	99,68%	(193)
20	KCP TEMBILAHAN	18.667	(2.091)	(1.098)	154.194	100,93%	1.429
21	KCP TELUK KUANTAN	26.954	4.753	1.649	205.541	101,93%	3.970
22	KCP PEKANBARU UIR	14.812	1.129	1.583	67.833	102,01%	1.364
23	KCP BAGAN BATU SUDIRMAN 1	23.213	3.182	2.301	162.014	103,45%	5.585
24	KCP FLAMBOYAN PETAPAHAN	17.046	1.422	523	104.289	105,09%	5.310

25	KC PEKANBARU HARAPAN RAYA	72.645	12.280	5.756	286.855	113,41%	38.461
26	KCP ROKAN HULU PASIR PANGARAIAN	20.709	2.385	616	86.431	114,90%	12.882
27	KCP BANGKINANG	48.374	2.644	1.912	174.300	116,84%	29.349
28	KCP DURI HANG TUAH 2	455.029	(3.855)	(945)	387.950	210,45%	428.490
29	KCP PEKANBARU RUMBAI	255.116	(13.523)	(2.449)	185.127	224,22%	229.959

Area Pematangsiantar

No	Unit Kerja	CASA per 09 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	209.198	12.394	9.936	2.285.190	90,59%	(215.098)
1	KCP INDRAPURA	(14.298)	(7.251)	(5.992)	169.834	74,79%	(42.814)
2	KCP PEMATANGSIANTAR SUTOMO	5.851	147	98	84.987	76,69%	(19.814)
3	KCP SIPIROK	5.199	345	(170)	65.167	78,17%	(14.229)
4	KCP PANYABUNGAN	1.308	8.000	2.894	136.097	83,45%	(22.520)
5	KC PADANGSIDEMPUAN	(50)	2.594	255	280.753	84,28%	(44.124)
6	KCP TANJUNG BALAI	765	559	360	145.323	84,67%	(22.271)
7	KC SIBOLGA	11.675	8.163	2.072	99.868	85,19%	(14.795)
8	KCP SIBUHUAN	11.747	3.247	2.738	114.707	88,55%	(13.129)
9	KCP GUNUNG TUA	11.820	742	546	107.098	89,13%	(11.643)
10	KCP AEK KANOPAN	13.415	(6.323)	(273)	151.462	92,15%	(11.897)
11	KCP KISARAN	25.677	1.846	3.519	186.188	97,41%	(4.824)
12	KC RANTAU PRAPAT	41.906	5.894	1.248	292.381	100,71%	2.073
13	KCP KOTA PINANG	22.532	(337)	(496)	100.619	101,21%	1.220
14	KC PEMATANGSIANTAR PERINTIS	70.016	(6.533)	2.731	296.436	108,62%	25.558