

Area Batam

No	Unit Kerja	CASA per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	367.487	15.855	21.793	2.421.722	96,57%	(83.047)
1	KCP TANJUNG UBAN	2.157	704	528	72.756	67,54%	(23.618)
2	KC TANJUNG PINANG	(35.627)	(43.718)	991	243.841	70,75%	(71.325)
3	KCP BINTAN CENTER	(5.576)	2.811	(307)	120.281	72,25%	(33.376)
4	KCP BATAM RADEN PATAH	(1.500)	2.864	2.297	201.573	80,83%	(38.637)
5	KCP BATAM BOTANIA GARDEN	4.195	(4.139)	(927)	114.733	81,09%	(21.699)
6	KCP BATAM SEKUPANG	4.390	(13.375)	172	115.739	81,43%	(21.494)
7	KCP BATAM BENGKONG	12.304	(2.020)	1.376	99.261	85,36%	(14.535)
8	KCP ANAMBAS	340	284	(600)	46.043	85,88%	(6.499)
9	KCP TANJUNG BALAI KARIMUN 1	(1.576)	(935)	104	177.883	86,80%	(23.474)
10	KCP ANAMBAS JEMAJA	635	1.630	176	40.329	87,10%	(5.203)
11	KCP BATAM GRAND NIAGA MAS	19.235	8.662	1.628	142.299	87,18%	(18.240)
12	KCP BATAMINDO	19.069	1.136	640	184.064	89,93%	(18.536)
13	KCP NATUNA	7.340	2.232	383	73.098	98,14%	(1.360)
14	KCP BATAM CENTER	27.573	4.687	(88)	131.461	99,99%	(10)
15	KC BATAM WINDSOR CENTRAL	88.056	(6.747)	2.957	264.674	118,54%	49.060
16	KCP BATU AJI	86.852	36.707	195	197.215	126,54%	52.344
17	KCP BATAM BATU AJI	139.618	25.071	12.269	196.472	157,80%	113.556

Area Medan Kota

No	Unit Kerja	CASA per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	394.957	104.504	13.998	3.049.471	96,81%	(97.411)
1	KCP MEDAN SUTOMO	9.991	7	(152)	22.874	52,91%	(10.770)
2	KCP MEDAN IMAM BONJOL	(7.645)	1.077	623	108.282	77,91%	(23.921)
3	KCP MEDAN PANCA BUDI	(9.616)	7.892	551	121.734	78,77%	(25.838)
4	KCP MEDAN GATOT SUBROTO	10.702	148	(92)	122.582	83,58%	(20.130)
5	KCP MEDAN ADAM MALIK	1.416	2.307	(310)	303.537	84,84%	(46.004)
6	KCP MEDAN KAMPUNG BARU	3.569	(1.128)	(215)	166.897	86,25%	(22.949)
7	KC MEDAN KEJAKSAAN	2.305	1.241	5.953	533.243	89,13%	(57.989)
8	KCP MEDAN TOMANG ELOK	7.039	(111)	1.775	106.189	90,87%	(9.695)
9	KCP MEDAN KRAKATAU	9.231	161	802	140.447	92,66%	(10.313)
10	KCP MEDAN PULO BRAYAN	20.341	(3.780)	955	153.681	94,12%	(9.043)
11	KCP MEDAN JUANDA	25.385	601	(1.872)	177.314	97,56%	(4.319)
12	KCP MEDAN SUKARAMAI	14.812	9.489	1.553	118.855	98,84%	(1.379)
13	KCP MEDAN ISKANDAR MUDA 1	22.039	(3.413)	542	128.718	101,73%	2.226
14	KCP MEDAN SIMPANG LIMUN	24.877	33.954	(447)	135.620	101,75%	2.368
15	KC MEDAN GAJAH MADA	33.003	4.188	888	154.371	102,31%	3.564
16	KCP MEDAN MUCHTAR BASRI	31.305	5.933	607	160.120	102,37%	3.787
17	KCP MEDAN USU	28.443	1.409	1.124	77.480	116,06%	12.442
18	KC MEDAN S PARMAN	167.412	44.400	1.732	316.982	137,94%	120.274

Area Medan Raya

No	Unit Kerja	CASA per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	184.834	34.712	(6.144)	2.429.348	88,27%	(285.031)
1	KCP KABANJAHE	(1.140)	2.003	71	80.764	68,76%	(25.229)
2	KCP MEDAN BELAWAN	1.533	2.367	1.051	81.244	70,18%	(24.225)
3	KCP PERBAUNGAN	6.181	(2.250)	22	68.621	74,90%	(17.225)
4	KCP TEBING TINGGI SUDIRMAN 1	7.300	(3.761)	(519)	165.533	80,85%	(31.702)
5	KC BINJAI	(6.546)	(15.282)	(1.012)	244.508	81,83%	(44.420)
6	KC LUBUK PAKAM	5.947	(3.571)	(452)	203.513	84,02%	(32.514)
7	KCP STABAT KH ZAINUL ARIFIN	7.653	(3.533)	(732)	185.609	84,31%	(29.115)
8	KCP MEDAN MARELAN RAYA	13.747	5.562	1.898	155.111	85,47%	(22.535)
9	KCP MEDAN RING ROAD	14.446	(1.023)	182	156.462	86,87%	(20.538)
10	KCP MEDAN AKSARA	6.133	8.274	(153)	278.089	87,69%	(34.232)
11	KCP CEMARA ASRI	13.293	3.152	2.726	107.726	89,34%	(11.480)
12	KCP MEDAN SETIA BUDI	17.529	(1.018)	2.080	266.193	91,87%	(21.632)
13	KCP BINJAI JAMIN GINTING	14.067	(2.913)	(335)	149.644	93,35%	(9.957)
14	KCP PANGKALAN BRANDAN	29.353	1.111	(9.218)	112.747	108,78%	9.899
15	KCP MEDAN A.H NASUTION	55.339	45.593	(1.754)	173.583	117,21%	29.874

Area Pekanbaru

No	Unit Kerja	CASA per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	919.723	(110.274)	10.929	6.604.083	103,10%	204.871
1	KCP PEKANBARU UIN SUSKA	(51.577)	11.747	4.085	131.484	46,96%	(69.741)
2	KCP DUMAI SUKAJADI	(2.798)	(2.224)	(1.522)	112.792	81,98%	(20.327)
3	KC PEKANBARU SUDIRMAN 1	(103.777)	(67.571)	(457)	1.264.839	82,80%	(217.521)
4	KCP RENGAT	(10.663)	(1.646)	1.070	179.802	83,67%	(29.357)
5	KCP SELAT PANJANG	(3.898)	1.236	(92)	82.645	84,14%	(13.110)
6	KCP PEKANBARU SUDIRMAN	2.015	6.007	(1.256)	204.659	87,32%	(25.957)
7	KCP DURI HANG TUAH 1	805	(1.625)	(464)	120.079	87,72%	(14.744)
8	KC DUMAI	3.960	(26.533)	(762)	362.292	91,50%	(30.794)
9	KCP PEKANBARU PANAM	12.715	7.872	976	292.208	93,71%	(18.385)
10	KCP PEKANBARU ARIFIN AHMAD	24.748	(15.303)	1.914	245.512	94,11%	(14.471)
11	KCP UJUNG BATU 1	11.082	461	419	139.831	94,98%	(7.014)
12	KC DURI	14.679	(8.348)	336	257.758	95,97%	(10.384)
13	KCP PEKANBARU NANGKA	19.181	18.861	(1.805)	188.340	96,30%	(6.961)
14	KCP PANGKALAN KERINCI MAHARAJA	16.048	4.826	573	281.944	97,70%	(6.486)
15	KCP PEKANBARU SUDIRMAN ATAS	31.539	7.743	485	373.609	99,54%	(1.707)
16	KCP PEKANBARU UIR	13.251	(433)	16	67.833	99,71%	(198)
17	KCP PANAM RAYA	25.878	6.427	1.111	247.662	99,87%	(330)
18	KCP SIAK	15.575	7.278	1.031	141.693	99,98%	(29)
19	KCP TEMBILAHAN	19.087	(1.671)	(872)	154.194	101,20%	1.850
20	KCP BAGAN SIAPIAPI	17.820	3.887	233	101.547	101,96%	1.991
21	KCP TELUK KUANTAN	27.819	5.618	1.091	205.541	102,35%	4.835
22	KCP BAGAN BATU SUDIRMAN 1	24.849	4.817	997	162.014	104,46%	7.221
23	KCP FLAMBOYAN PETAPAHAN	16.699	1.075	(604)	104.289	104,76%	4.963
24	KCP GUNUNG RAYA KANDIS	14.319	(1.196)	808	60.853	106,40%	3.893

25	KCP ROKAN HULU PASIR PANGARAIAN	20.089	1.766	(321)	86.431	114,19%	12.262
26	KC PEKANBARU HARAPAN RAYA	79.366	19.001	7.402	286.855	115,75%	45.182
27	KCP BANGKINANG	50.677	4.947	(1.180)	174.300	118,16%	31.652
28	KCP PEKANBARU RUMBAI	171.556	(97.084)	(1.551)	185.127	179,08%	146.399
29	KCP DURI HANG TUAH 2	458.678	(207)	(731)	387.950	211,39%	432.138

Area Pematangsiantar

No	Unit Kerja	CASA per 16 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	200.327	3.523	4.173	2.285.190	90,20%	(223.969)
1	KCP INDRAPURA	(16.576)	(9.529)	(564)	169.834	73,45%	(45.091)
2	KCP SIPIROK	4.080	(775)	150	65.167	76,45%	(15.348)
3	KCP PEMATANGSIANTAR SUTOMO	6.012	309	918	84.987	76,88%	(19.653)
4	KCP PANYABUNGAN	(1.541)	5.150	(870)	136.097	81,36%	(25.370)
5	KC SIBOLGA	10.915	7.404	(1.156)	99.868	84,42%	(15.555)
6	KC PADANGSIDEMPUAN	3.133	5.778	(801)	280.753	85,42%	(40.940)
7	KCP TANJUNG BALAI	3.024	2.817	2.657	145.323	86,23%	(20.013)
8	KCP SIBUHUAN	12.560	4.060	(309)	114.707	89,26%	(12.316)
9	KCP GUNUNG TUA	12.799	1.721	(673)	107.098	90,04%	(10.663)
10	KCP AEK KANOPAN	13.967	(5.772)	1.859	151.462	92,51%	(11.345)
11	KCP KISARAN	25.004	1.174	188	186.188	97,05%	(5.496)
12	KC RANTAU PRAPAT	37.121	1.109	844	292.381	99,07%	(2.713)
13	KCP KOTA PINANG	23.835	966	744	100.619	102,51%	2.523
14	KC PEMATANGSIANTAR PERINTIS	63.528	(13.020)	848	296.436	106,43%	19.070