

Area Batam

| No | Unit Kerja | Deposito per 27 Nov'25 | | | | | |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA BATAM | 74.059 | (55.044) | 19.763 | 892.777 | 106,61% | 59.024 |
| 1 | KCP BATAM SEKUPANG | (5.788) | (6) | 0 | 19.853 | 67,48% | (6.456) |
| 2 | KCP ANAMBAS JEMAJA | (1.082) | (70) | 0 | 3.577 | 68,06% | (1.143) |
| 3 | KCP BATAM GRAND NIAGA MAS | (39.613) | (15.835) | 0 | 167.973 | 75,53% | (41.105) |
| 4 | KCP TANJUNG BALAI KARIMUN 1 | (7.683) | (761) | 0 | 37.037 | 76,99% | (8.524) |
| 5 | KC BATAM WINDSOR CENTRAL | (21.476) | (7.419) | 20.001 | 120.137 | 80,71% | (23.170) |
| 6 | KCP BATAM CENTER | (5.548) | (797) | 0 | 51.587 | 87,53% | (6.434) |
| 7 | KCP BATAM RADEN PATAH | (4.003) | (821) | (288) | 83.187 | 93,70% | (5.237) |
| 8 | KCP BINTAN CENTER | 2.853 | (4.954) | 1 | 21.662 | 111,49% | 2.488 |
| 9 | KCP BATAMINDO | 17.470 | 144 | 1 | 122.651 | 112,88% | 15.794 |
| 10 | KCP BATAM BATU AJI | 3.537 | 834 | 0 | 17.858 | 113,13% | 2.346 |
| 11 | KCP ANAMBAS | 1.809 | 2 | 0 | 10.810 | 116,08% | 1.739 |
| 12 | KC TANJUNG PINANG | 11.814 | (25.210) | (23) | 55.746 | 119,02% | 10.603 |
| 13 | KCP NATUNA | 1.499 | (205) | 0 | 5.934 | 121,71% | 1.288 |
| 14 | KCP BATAM BOTANIA GARDEN | 7.912 | 981 | 0 | 20.584 | 135,13% | 7.231 |
| 15 | KCP BATAM BENGKONG | 28.333 | (799) | 0 | 65.138 | 142,15% | 27.459 |
| 16 | KCP BATUAJI | 55.258 | (185) | 70 | 70.099 | 177,07% | 54.022 |
| 17 | KCP TANJUNG UBAN | 28.765 | 56 | 0 | 18.943 | 248,46% | 28.123 |

Area Medan Kota

| No | Unit Kerja | Deposito per 27 Nov'25 | | | | | |
|-----------------|---------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| AREA MEDAN KOTA | | 495.640 | 503.404 | 3.861 | 2.813.322 | 117,10% | 480.994 |
| 1 | KCP MEDAN IMAM BONJOL | (27.390) | (2.444) | 0 | 50.660 | 44,98% | (27.874) |
| 2 | KCP MEDAN SUTOMO | 52 | (314) | 0 | 1.367 | 58,67% | (565) |
| 3 | KCP MEDAN ISKANDAR MUDA 1 | (22.322) | (19.913) | (27) | 64.781 | 64,63% | (22.912) |
| 4 | KC MEDAN GAJAH MADA | (23.508) | 22.856 | 0 | 133.190 | 81,68% | (24.396) |
| 5 | KCP MEDAN KAMPUNG BARU | (14.388) | 274 | 0 | 92.121 | 83,53% | (15.176) |
| 6 | KCP MEDAN ADAM MALIK | (27.812) | 8.412 | 9.971 | 193.802 | 84,92% | (29.231) |
| 7 | KC MEDAN KEJAKSAAN | (33.143) | 5.013 | (194) | 235.055 | 85,14% | (34.939) |
| 8 | KCP MEDAN MUCHTAR BASRI | (13.571) | (22.842) | 0 | 126.098 | 88,63% | (14.340) |
| 9 | KCP MEDAN SIMPANG LIMUN | (6.820) | (112) | 0 | 119.096 | 93,78% | (7.402) |
| 10 | KCP MEDAN KRAKATAU | (2.429) | (575) | 0 | 50.425 | 94,03% | (3.010) |
| 11 | KCP MEDAN TOMANG ELOK | (710) | (201) | 0 | 22.258 | 94,62% | (1.198) |
| 12 | KCP MEDAN JUANDA | (3.225) | (1.071) | 0 | 112.836 | 96,36% | (4.109) |
| 13 | KCP MEDAN USU | 1.770 | (418) | 0 | 43.913 | 102,72% | 1.195 |
| 14 | KCP MEDAN PULO BRAYAN | 8.764 | (4.691) | 0 | 159.611 | 104,91% | 7.836 |
| 15 | KCP MEDAN GATOT SUBROTO | 10.881 | 29.326 | 0 | 178.593 | 105,58% | 9.964 |
| 16 | KCP MEDAN SUKARAMAI | 7.991 | 1.315 | (1.000) | 39.255 | 119,13% | 7.509 |
| 17 | KC MEDAN S PARMAN | 618.790 | 488.111 | (4.890) | 1.162.357 | 153,11% | 617.372 |
| 18 | KCP MEDAN PANCA BUDI | 22.161 | 676 | 1 | 27.903 | 177,84% | 21.720 |

Area Medan Raya

| No | Unit Kerja | Deposito per 27 Nov'25 | | | | | |
|----|------------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN RAYA | 91.766 | (21.809) | 128 | 695.719 | 111,10% | 77.245 |
| 1 | KCP PERBAUNGAN | (22.691) | (86) | 0 | 29.411 | 20,56% | (23.365) |
| 2 | KC LUBUK PAKAM | (26.663) | (2.228) | 0 | 67.122 | 58,58% | (27.801) |
| 3 | KCP KABANJAHE | (3.164) | 10 | 0 | 12.114 | 67,96% | (3.882) |
| 4 | KCP BINJAI JAMIN GINTING | (5.662) | (113) | 0 | 27.590 | 76,76% | (6.413) |
| 5 | KCP STABAT KH ZAINUL ARIFIN | (2.336) | (131) | 0 | 15.935 | 78,28% | (3.460) |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | (5.628) | (4.994) | (5) | 50.288 | 86,45% | (6.816) |
| 7 | KCP MEDAN AKSARA | (10.246) | (16.691) | 71 | 99.856 | 88,49% | (11.489) |
| 8 | KCP CEMARA ASRI | 122 | (599) | 0 | 6.873 | 90,35% | (663) |
| 9 | KCP MEDAN MARELAN RAYA | (2.953) | (74) | (30) | 48.271 | 91,59% | (4.062) |
| 10 | KCP MEDAN RING ROAD | (939) | 1.906 | 0 | 40.431 | 95,00% | (2.020) |
| 11 | KCP MEDAN A.H NASUTION | (64) | (2.865) | 1 | 50.279 | 98,32% | (845) |
| 12 | KC BINJAI | 11.617 | (946) | 0 | 56.195 | 118,59% | 10.449 |
| 13 | KCP MEDAN SETIA BUDI | 32.864 | 4.388 | (0) | 144.430 | 121,91% | 31.645 |
| 14 | KCP MEDAN BELAWAN | 30.099 | (145) | 0 | 20.773 | 241,09% | 29.309 |
| 15 | KCP PANGKALAN BRANDAN | 97.411 | 759 | 90 | 26.151 | 469,60% | 96.657 |

Area Pekanbaru

| No | Unit Kerja | Deposito per 27 Nov'25 | | | | | |
|----------------|--------------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| AREA PEKANBARU | | (32.500) | (62.244) | (809) | 1.690.130 | 96,76% | (54.729) |
| 1 | KCP DURI HANG TUAH 2 | (45.289) | (2.675) | 3 | 135.065 | 65,15% | (47.069) |
| 2 | KCP BAGAN SIAPIAPI | (13.923) | (49) | 0 | 56.483 | 74,08% | (14.641) |
| 3 | KCP PEKANBARU SUDIRMAN ATAS | (20.342) | (2.239) | (98) | 89.197 | 76,35% | (21.098) |
| 4 | KCP FLAMBOYAN PETAPAHAN | (3.915) | (128) | 0 | 21.483 | 78,99% | (4.514) |
| 5 | KCP PEKANBARU PANAM | (13.922) | (9.701) | (211) | 77.795 | 80,73% | (14.992) |
| 6 | KCP PEKANBARU ARIFIN AHMAD | (9.201) | (4.886) | (50) | 54.721 | 82,25% | (9.715) |
| 7 | KC DURI | (13.384) | (456) | 151 | 91.717 | 84,62% | (14.107) |
| 8 | KC PEKANBARU SUDIRMAN 1 | (31.198) | (10.758) | 27 | 264.501 | 88,02% | (31.686) |
| 9 | KCP BANGKINANG | (2.011) | 384 | 3 | 29.125 | 91,29% | (2.536) |
| 10 | KCP PEKANBARU NANGKA | (1.625) | (58) | 2 | 30.121 | 91,47% | (2.569) |
| 11 | KCP TEMBILAHAN | (1.641) | 556 | 10 | 35.987 | 92,61% | (2.658) |
| 12 | KCP DUMAI SUKAJADI | (1.116) | (648) | 400 | 25.946 | 92,83% | (1.861) |
| 13 | KCP PEKANBARU RUMBAI | (4.092) | (20.386) | 4 | 70.942 | 93,17% | (4.845) |
| 14 | KCP PANGKALAN KERINCI MAHARAJA | (1.572) | (6.374) | (30) | 34.797 | 95,35% | (1.618) |
| 15 | KCP DURI HANG TUAH 1 | 139 | 185 | 0 | 25.371 | 97,92% | (529) |
| 16 | KCP SELAT PANJANG | 1.004 | 518 | (20) | 14.143 | 100,24% | 34 |
| 17 | KC DUMAI | 1.142 | (1.416) | 0 | 105.614 | 100,50% | 523 |
| 18 | KCP SIAK | 1.016 | 79 | 0 | 24.502 | 101,20% | 294 |
| 19 | KC PEKANBARU HARAPAN RAYA | 2.749 | 3.703 | 31 | 133.615 | 101,39% | 1.856 |
| 20 | KCP PEKANBARU SUDIRMAN | 4.030 | (4.718) | (998) | 160.953 | 101,62% | 2.611 |
| 21 | KCP PANAM RAYA | 1.099 | (1.609) | 0 | 16.991 | 102,35% | 399 |
| 22 | KCP PEKANBARU UIR | 2.158 | (208) | 0 | 31.306 | 104,33% | 1.354 |
| 23 | KCP UJUNG BATU 1 | 3.022 | (147) | 0 | 13.179 | 117,95% | 2.366 |
| 24 | KCP TELUK KUANTAN | 9.044 | (773) | (100) | 42.338 | 120,19% | 8.549 |

| | | | | | | | |
|----|---------------------------------|--------|---------|----|--------|---------|--------|
| 25 | KCP RENGAT | 25.528 | (2.162) | 2 | 55.870 | 143,99% | 24.578 |
| 26 | KCP ROKAN HULU PASIR PANGARAIAN | 5.146 | (0) | 0 | 8.893 | 151,56% | 4.586 |
| 27 | KCP GUNUNG RAYA KANDIS | 5.728 | (220) | 65 | 8.347 | 159,69% | 4.983 |
| 28 | KCP BAGAN BATU SUDIRMAN 1 | 10.133 | 909 | 0 | 11.483 | 183,33% | 9.568 |
| 29 | KCP PEKANBARU UIN SUSKA | 58.790 | 1.032 | 0 | 19.646 | 395,28% | 58.010 |

Area Pematangsiantar

| No | Unit Kerja | Deposito per 27 Nov'25 | | | | | |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|----------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEMATANGSIANTAR | (29.289) | 3.909 | (4) | 663.637 | 93,39% | (43.866) |
| 1 | KCP SIPIROK | (21.727) | 6 | 0 | 29.544 | 23,09% | (22.723) |
| 2 | KC RANTAU PRAPAT | (43.259) | 9.238 | 2 | 115.642 | 61,57% | (44.437) |
| 3 | KCP TANJUNG BALAI | (7.225) | (923) | (24) | 25.528 | 67,69% | (8.248) |
| 4 | KC PADANGSIDEMPUAN | (8.807) | 252 | 7 | 44.717 | 77,75% | (9.950) |
| 5 | KCP INDRAPURA | (5.489) | (786) | 0 | 62.098 | 89,17% | (6.723) |
| 6 | KCP KOTA PINANG | 325 | 433 | 9 | 10.552 | 97,23% | (292) |
| 7 | KC PEMATANGSIANTAR PERINTIS | (3.359) | 1.512 | 2 | 186.880 | 97,58% | (4.519) |
| 8 | KCP GUNUNG TUA | 2.594 | (2.470) | 0 | 12.970 | 114,79% | 1.918 |
| 9 | KC SIBOLGA | 4.502 | (380) | 0 | 18.761 | 118,11% | 3.398 |
| 10 | KCP KISARAN | 7.753 | 33 | 0 | 30.657 | 121,82% | 6.690 |
| 11 | KCP AEK KANOPAN | 12.855 | (517) | 0 | 47.341 | 125,15% | 11.905 |
| 12 | KCP PEMATANGSIANTAR SUTOMO | 14.827 | (2.983) | 0 | 46.360 | 129,52% | 13.687 |
| 13 | KCP PANYABUNGAN | 4.769 | 247 | 0 | 8.692 | 143,84% | 3.811 |
| 14 | KCP SIBUHUAN | 10.245 | (13) | 0 | 21.133 | 145,49% | 9.613 |