



# LEADING - LAGGING INDICATOR

## RO II Medan

**DPK**

26.10.2025

**PBY**

26.10.2025



### LEADING INDICATOR

AREA	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Oct 25		1-25-Oct 25		1-25-Oct 25		1-20-Oct 25		1-27-Oct 25		1-23-Oct 25		1-25-Oct 25		1-26-Oct 25		1-16-Oct 25		1-26-Oct 25		1-25-Oct 25		1-26-Oct 25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Ajen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	2,338	4,913	84	5,264	64	1,426	101	2,535	31	6,336	119	69.2%	3,131	45.0%	17	330	70	38.9%	509	20,043	5,036	64.6%	151	36,589
AREA MEDAN KOTA	1,917	5,245	59	2,906	49	1,709	72	1,970	27	13,050	208	73.5%	3,016	41.9%	27	681	20	11.1%	514	26,045	7,204	81.4%	170	43,979
AREA MEDAN RAYA	1,909	4,667	33	5,431	9	111	125	2,626	20	4,520	408	81.3%	7,297	94.9%	19	589	71	47.3%	417	16,823	5,451	77.9%	231	42,682
AREA PEKANBARU	5,205	4,644	120	6,299	42	665	171	2,944	53	21,595	303	75.4%	3,073	22.3%	61	1,361	117	39.0%	921	35,912	10,613	73.2%	362	88,400
AREA PEMATANGSIANTAR	1,398	4,546	48	3,626	45	1,880	113	2,186	35	14,050	29	53.7%	846	14.0%	14	319	95	67.9%	543	24,000	5,940	78.2%	251	49,515
RO II MEDAN	12,767	24,016	344	23,527	209	5,791	582	12,261	166	59,551	1,067	75.5%	17,363	41.6%	138	3,280	373	39.3%	2,904	122,823	34,244	74.9%	1,165	261,165

### RERATA PEROLEHAN AREA TERHADAP JUMLAH OUTLET

AREA	JUMLAH OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC MtD		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Oct 25		1-25-Oct 25		1-25-Oct 25		1-20-Oct 25		1-27-Oct 25		1-23-Oct 25		1-25-Oct 25		1-26-Oct 25		1-16-Oct 25		1-26-Oct 25		1-25-Oct 25		1-26-Oct 25	
		Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant (MtD)	% Rasio Aktif	Merchant (MtD)	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	Jumlah Ajen (MtD)	% Ajen Produktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	17	138	289	4.9	310	3.8	84	6	149	2	373	7	69.2%	184	45.0%	1.0	19.4	4.1	38.9%	30	1,179	296	65%	9	2,152
AREA MEDAN KOTA	18	107	291	3.3	161	2.7	95	4	109	2	725	12	73.5%	168	41.9%	1.5	37.8	1.1	11.1%	29	1,447	400	81%	9	2,443
AREA MEDAN RAYA	15	127	311	2.2	362	0.6	7	8	175	1	301	27	81.3%	486	94.9%	1.3	39.3	4.7	47.3%	28	1,122	363	78%	15	2,845
AREA PEKANBARU	29	179	160	4.1	217	1.4	23	6	102	2	745	10	75.4%	106	22.3%	2.1	46.9	4.0	39.0%	32	1,238	366	73%	12	3,048
AREA PEMATANGSIANTAR	14	100	325	3.4	259	3.2	134	8	156	3	1,004	2	53.7%	60	14.0%	1.0	22.8	6.8	67.9%	39	1,714	424	78%	18	3,537
RO II MEDAN	93	137	258	3.7	253	2.2	62	6	132	2	640	11	75.5%	187	41.6%	1.5	35.3	4.0	39.3%	31	1,321	368	75%	13	2,808
TICKET SIZE		1.9		68.4		27.7		21.1		358.7										42.3					224.2

### LAGGING INDICATOR

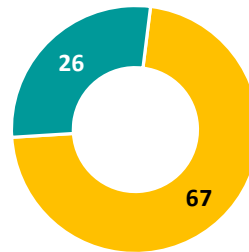
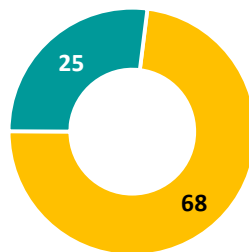
AREA	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	CIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA BATAM	21,969	199,085	-2,188	67,777	5,038	102,518	6,033	43,061	1,414	1,802	858	3,762	5,005	283,292	7,358	160,718	185	10,004	-12,762	-4,421	6,001	89,052	27,940	4,223	168,810	6.30%
AREA MEDAN KOTA	267,857	-20,606	-24,032	115,862	30,222	116,573	3,460	24,164	2,905	10,523	765	3,880	18,407	379,374	5,047	183,902	-1,381	29,675	-5,327	9,492	8,915	111,942	44,364	11,153	179,983	6.15%
AREA MEDAN RAYA	13,760	228,310	-12,707	104,101	-14,134	38,083	6,262	30,085	150	-217	1,544	3,392	27,512	311,298	11,703	144,893	77	15,893	2,355	16,600	4,000	85,846	48,066	9,376	151,734	5.14%
AREA PEKANBARU	-181,312	427,689	-87,104	140,613	-17,620	78,788	7,671	49,187	609	-1,316	1,294	7,595	12,201	511,677	13,901	279,067	-3,687	17,102	-25,946	-33,888	15,059	195,623	53,774	12,873	352,442	5.42%
AREA PEMATANGSIANTAR	-151,638	67,809	-17,109	127,934	-7,418	32,662	7,203	48,103	2,320	4,848	710	1,725	29,041	313,960	15,903	119,328	-2,050	-4,429	-5,252	58,461	7,807	90,622	49,977	12,633	231,790	6.70%
RO II MEDAN	-29,364	902,287	-143,141	556,287	-3,912	368,624	30,628	194,601	7,097	15,640	5,171	20,353	92,166	1,799,601	53,912	887,909	-6,856	68,245	-46,931	46,243	41,783	573,084	224,121	50,257	1,084,758	5.86%

KC/KCP Sudah Capai Target DPK **27%**

KC/KCP Sudah Capai Target PBV **28%**

KC/KCP Belum Capai Target DPK **73%**

KC/KCP Belum Capai Target PBV **72%**



Belum Capai Target DPK

Belum Capai Target PBV

KC/KCP Positif MtD DPK **41%**

KC/KCP Positif YtD DPK **60%**

KC/KCP Positif MtD PBV **74%**

KC/KCP Positif YtD PBV **97%**

KC/KCP Positif YtD DPK & PBV **99%**

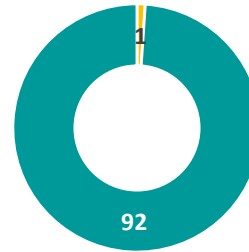
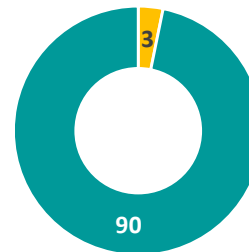
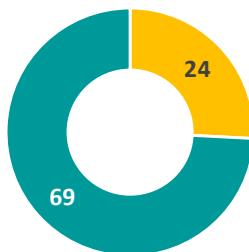
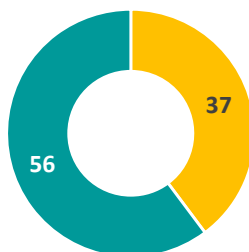
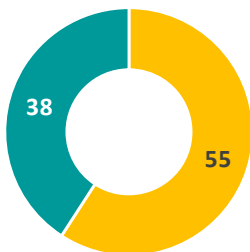
KC/KCP Negatif MtD DPK **59%**

KC/KCP Negatif YtD DPK **40%**

KC/KCP Negatif MtD PBV **26%**

KC/KCP Negatif YtD PBV **3%**

KC/KCP Negatif YtD DPK & PBV **1%**



Negatif Growth MtD DPK

Negatif Growth YtD DPK

Negatif Growth MtD PBV

Negatif Growth YtD PBV

Negatif YtD DPK - PBV

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Oct-25		1-25-Oct-25		1-25-Oct-25		1-20-Oct-25		1-27-Oct-25		1-23-Oct-25		1-25-Oct-25		1-26-Oct-25		1-16-Oct-25		1-26-Oct-25		1-25-Oct-25		1-26-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA BATAM	2,338	4,913	84	5,264	64	1,426	101	2,535	31	6,336	119	69.2%	3,131	45.0%	17	330	70	38.9%	509	20,043	5,036	64.6%	151	36,589
KCP ANAMBAS JEMAJA	4	0	0	0	0	0	2	205	1	221	0	0.0%	41	39.4%	0	0	0	0.0%	1	4	26	8.7%	3	70
KCP NATUNA	90	5	2	279	3	0	1	40	1	100	1	100.0%	122	26.4%	0	0	0	0.0%	12	418	331	110.3%	10	1,470
KCP TANJUNG UBAN	121	34	5	2	13	2	2	10	1	100	4	66.7%	64	23.7%	0	0	1	10.0%	16	512	253	84.4%	6	960
KCP BATU AJI	123	38	3	35	8	12	4	25	1	1,000	14	70.0%	182	40.2%	0	0	9	90.0%	25	651	174	34.9%	8	2,160
KCP BINTAN CENTER	86	42	3	62	2	300	3	55	4	435	6	66.7%	517	88.1%	0	0	2	20.0%	42	958	807	161.3%	26	5,451
KCP BATAM BENGKONG	96	105	7	1	1	0	9	92	1	200	13	86.7%	186	53.1%	0	0	2	20.0%	27	680	123	30.8%	9	2,235
KCP BATAM RADEN PATAH	236	124	4	337	4	0	2	23	1	100	3	50.0%	117	32.7%	0	0	0	0.0%	34	1,179	60	12.0%	12	2,988
KCP BATAM SEKUPANG	79	143	1	10	0	0	3	15	1	200	8	80.0%	77	27.2%	2	110	1	10.0%	13	565	143	35.8%	5	850
KCP ANAMBAS	49	187	0	0	1	0	6	172	3	1,350	0	0.0%	106	38.7%	0	0	0	0.0%	8	206	149	49.5%	4	420
KCP TANJUNG BALAI KARIMUN 1	207	194	7	78	18	2	11	160	1	100	4	80.0%	106	23.8%	0	0	1	10.0%	104	4,699	374	93.6%	11	2,300
KCP BATAM BATU AJI	194	341	4	325	2	0	18	260	4	430	9	69.2%	331	74.4%	0	0	3	30.0%	39	1,213	145	29.0%	5	4,443
KCP BATAMINDO	162	390	7	345	4	606	10	180	1	100	8	72.7%	351	74.7%	2	16	1	10.0%	32	1,202	218	43.5%	10	2,767
KCP BATAM GRAND NIAGA MAS	249	416	13	1,837	3	502	2	250	1	500	8	72.7%	116	22.4%	0	0	2	20.0%	26	1,440	115	23.0%	11	4,037
KCP BATAM BOTANIA GARDEN	120	418	6	6	1	1	4	115	5	600	12	66.7%	342	51.3%	2	10	1	10.0%	33	1,093	195	39.1%	9	1,587
KCP BATAM BOTANIA GARDEN	162	504	5	2	1	0	5	490	1	100	5	83.3%	112	37.7%	2	47	3	30.0%	16	466	319	79.8%	9	1,629
KCP BATAM WINDSOR CENTRAL	175	627	11	1,297	2	0	14	293	2	600	12	66.7%	259	35.7%	3	100	27	270.0%	48	3,005	1,148	191.4%	9	2,516
KCP BATAM CENTER	185	1,345	6	649	1	0	5	150	2	200	10	58.8%	58	23.1%	6	47	13	130.0%	33	1,753	233	46.6%	4	706

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MtD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25	
	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	CIF	Gram	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	MtD	YtD	Abs	%
AREA BATAM	21,969	199,085	-2,188	67,777	5,038	102,518	6,033	43,061	1,414	1,802	858	3,762	5,005	283,292	7,358	160,718	185	10,004	-12,762	-4,421	6,001	89,052	27,940	4,223	168,810	6.30%
KCP BATAM CENTER	-4,342	13,710	-2,796	18,852	173	5,590	1,406	7,925	-13	-51	57	257	1,674	13,318	-646	-178	142	1,538	0	0	1,055	5,462	6,497	1,123	10,934	5.39%
KCP BATAM BOTANIA GARDEN	-5,129	7,388	-2,366	-572	44	-316	24	4,043	-9	-10	23	310	106	15,234	59	10,148	-97	510	0	-695	-248	3,014	2,256	392	6,211	6.17%
KCP BATAM BENGKONG	-1,835	39,343	-2,333	7,273	-1,640	1,983	9	3,013	-60	-22	72	121	1,146	19,784	1,146	14,135	-63	2,816	0	0	64	2,833	0	0	8,022	5.37%
KCP TANJUNG PINANG	-414	-10,186	-1,789	-30,764	-809	2,177	328	1,209	10	13	63	159	1,158	23,003	-215	13,140	319	7,477	-1	-6,553	157	3,794	5,145	899	12,766	6.44%
KCP ANAMBAS	-885	232	-799	20	-127	-799	210	1,193	2	-0	22	-68	-438	-9,700	-443	-11,257	0	0	0	0	5	1,557	0	0	3,519	5.61%
KCP BATAMINDO	-3,146	31,181	-640	14,426	-2	792	308	3,998	614	609	54	198	631	21,431	92	15,713	-10	-1,580	0	0	549	7,297	0	0	8,816	4.84%
KCP BATAM GRAND NIAGA MAS	5,611	-13,370	-483	14,065	-408	9,344	422	3,003	568	1,122	24	89	5,503	10,640	2,148	7,128	596	-5,334	2,468	4,779	291	4,067	0	0	19,024	9.28%
KCP BATAM BATU AJI	3,649	-17,744	-250	4,982	82	842	566	3,056	7	46	67	127	1,601	19,214	-162	5,429	-643	3,212	766	-25	321	5,028	5,571	1,320	13,401	6.19%
KCP TANJUNG UBAN	24,130	28,249	-51	-1,036	787	1,024	112	994	-2	-82	64	190	732	8,537	417	4,999	175	510	0	0	140	3,028	0	0	9,989	10.39%
KCP ANAMBAS JEMAJA	-230	-3,921	180	-3,747	-245	46	324	649	1	0	9	23	11	264	69	16	0	0	0	0	-57	248	0	0	22	2.28%
KCP BATU AJI	-5,211	87,451	246	20,764	353	24,759	185	2,266	9	84	109	160	1,205	21,505	1,391	17,709	0	0	0	0	-187	3,796	0	0	4,640	4.56%
KCP BATAM RADEN PATAH	-1,213	-7,290	373	-6,144	1,203	1,739	242	394	-9	-223	24	-7	-427	13,616	338	10,660	0	0	-1,331	-1,017	566	3,973	0	0	16,941	9.96%
KCP BATAM SEKUPANG	1,696	-2,841	427	4,439	1,112	-239	937	3,214	3	-4	14	132	-147	17,143	-71	11,077	182	3,605	-11	134	-247	2,327	0	0	4,037	6.59%
KCP NATUNA	878	-1,079	956	-2,744	64	58	40	1,138	6	-69	48	319	911	10,909	733	8,438	0	0	0	0	178	2,471	0	0	1,587	2.54%
KCP BINTAN CENTER	160	-3,531	1,378	-10,075	-664	991	52	1,028	304	231	46	755	4,053	24,029	3,798	19,919	-438	-3,865	0	0	302	4,186	3,789	391	6,113	3.12%
KCP BATAM WINDSOR CENTRAL	6,057	65,773	1,383	45,276	3,940	53,134	682	2,525	4	37	63	672	-14,009	42,383	-1,079	27,243	-207	-390	-14,651	-1,036	1,832	11,884	4,681	98	26,157	6.98%
KCP TANJUNG BALAI KARIMUN 1	2,195	-14,280	4,376	-7,237	1,176	1,391	186	3,413	-21	122	80	277	1,295	31,982	-216	6,399	230	1,505	-1	-9	1,282	24,087	0	0	16,631	5.56%

# LEADING & LAGGING INDICATOR AREA MEDAN KOTA



## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Oct-25		1-25-Oct-25		1-25-Oct-25		1-20-Oct-25		1-27-Oct-25		1-23-Oct-25		1-25-Oct-25		1-26-Oct-25		1-16-Oct-25		1-26-Oct-25		1-25-Oct-25		1-26-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN KOTA	1,917	5,245	59	2,906	49	1,709	72	1,970	27	13,050	208	73.5%	3,016	41.9%	27	681	20	11.1%	514	26,045	7,204	81.4%	170	43,979
KCP MEDAN PANCA BUDI	183	41	1	27	0	0	3	40	1	100	7	58.3%	209	65.5%	0	0	0	0.0%	8	305	144	36.0%	6	875
KCP MEDAN GATOT SUBROTO	100	125	4	543	2	1	2	20	1	150	11	55.0%	126	38.8%	3	20	3	30.0%	44	2,753	267	53.4%	7	3,258
KCP MEDAN IMAM BONJOL	58	128	3	1	3	0	4	40	2	400	26	86.7%	150	50.5%	2	131	3	30.0%	16	520	141	35.2%	7	1,070
KCP MEDAN SUTOMO	89	133	0	0	0	0	0	0	1	700	1	100.0%	37	74.0%	0	0	0	0.0%	18	858	54	18.1%	1	50
KCP MEDAN JUANDA	58	143	5	1,015	8	1	8	265	1	500	5	55.6%	210	69.1%	0	0	9	90.0%	8	171	214	53.5%	4	730
KCP MEDAN SIMPANG LIMUN	127	144	4	23	3	1	2	20	1	200	1	100.0%	62	15.0%	2	200	1	10.0%	20	919	144	28.8%	8	1,300
KCP MEDAN GAJAH MADA	152	160	3	7	12	1,002	16	150	4	1,450	38	84.4%	42	11.7%	7	83	2	20.0%	48	3,075	462	92.4%	10	2,607
KCP MEDAN KRAKATAU	158	166	1	122	0	0	2	50	3	1,100	3	50.0%	252	74.6%	1	54	0	0.0%	32	1,467	347	69.4%	7	1,174
KCP MEDAN PULO BRAYAN	138	177	3	4	6	2	4	120	0	0	13	59.1%	295	71.4%	2	32	1	10.0%	16	599	655	131.0%	15	4,009
KCP MEDAN TOMANG ELOK	41	198	1	0	1	0	2	110	4	2,300	4	80.0%	46	14.9%	0	0	0	0.0%	23	683	184	46.1%	6	1,138
KCP MEDAN KAMPUNG BARU	89	211	4	20	2	10	6	128	2	1,250	1	33.3%	305	79.6%	0	0	0	0.0%	32	1,474	498	99.6%	12	2,521
KCP MEDAN USU	18	221	2	1	4	400	3	265	1	1,000	20	76.9%	51	7.5%	0	0	1	10.0%	20	1,270	139	34.8%	4	3,043
KCP MEDAN ISKANDAR MUDA 1	30	249	1	0	0	0	2	20	0	0	18	94.7%	217	70.2%	0	0	0	0.0%	31	2,181	572	143.1%	5	1,251
KCP MEDAN ADAM MALIK	106	249	8	468	4	202	6	150	2	1,100	13	72.2%	93	13.1%	3	20	0	0.0%	68	3,817	336	56.0%	5	1,788
KCP MEDAN MUHTAR BASRI	165	347	3	97	1	0	4	130	0	0	0	0.0%	309	42.4%	0	0	0	0.0%	25	792	316	63.2%	15	2,692
KCP MEDAN SUKARAMAI	159	420	2	5	0	0	6	353	1	400	4	66.7%	102	26.4%	0	0	0	0.0%	34	1,910	105	26.2%	8	1,834
KCP MEDAN S PARMAN	111	772	6	43	2	90	0	0	2	2,100	27	87.1%	86	27.0%	3	18	0	0.0%	30	1,534	866	144.4%	19	6,210
KCP MEDAN KEJAKSAAN	135	1,361	8	530	1	0	2	110	1	300	15	71.4%	424	77.0%	4	123	0	0.0%	41	1,716	1,758	251.1%	31	8,430
KFF																								
KFF MEDAN UNIV. ISLAM SUMATERA UTARA	0	0	0	0	0	0	0	0	0															
KFF MEDAN KEMENTERIAN AGAMA	0	0	0	0	0	0	0	0	0															

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA MEDAN KOTA	267,857	-20,606	-24,032	115,862	30,222	116,573	3,460	24,164	2,605	10,523	765	3,880	18,407	379,374	5,047	183,902	-1,381	29,675	-5,327	9,492	8,915	111,942	44,364	11,153	179,983	6.15%
KC MEDAN S PARMAN	338,005	-83,092	-13,201	1,399	-8,174	2,443	105	2,249	-37	93	83	829	3,090	39,790	3,510	30,114	-266	2,030	-1,807	-81	252	8,991	-1,264	1,402	18,996	7.31%
KCP MEDAN PANCA BUDI	-295	4,706	-12,935	-7,157	243	2,852	55	599	2	-38	34	147	644	11,096	628	8,735	0	0	0	0	16	2,360	0	0	1,333	5.82%
KCP MEDAN KEJAKSAAN	-24,741	-43,844	-8,923	-9,091	-3,142	24,950	276	2,596	16	-253	90	747	-186	33,543	242	30,415	-509	-2,995	-1,842	-5,152	507	7,297	3,977	1,415	35,369	6.75%
KCP MEDAN SUKARAMAI	-4,732	10,285	-5,046	-251	-1,389	172	525	853	4	-20	22	-263	2,125	31,498	-234	-4,479	348	6,674	148	19,705	736	5,504	4,093	1,127	10,211	6.37%
KCP MEDAN IMAM BONJOL	-8,817	-35,071	-4,679	-9,148	456	-1,814	157	1,000	6	-32	32	125	362	19,591	242	11,743	-71	4,162	0	0	191	3,686	0	0	3,911	4.58%
KCP MEDAN KAMPUNG BARU	-5,984	-16,581	-4,080	-2,863	-1,156	-1,038	475	1,874	21	114	45	55	1,775	19,751	790	6,715	-59	4,363	-10	-1,105	432	7,362	2,417	622	8,906	6.34%
KCP MEDAN KRAKATAU	-146	4,905	-2,561	-7,430	-1,958	1,193	123	1,563	-26	-59	46	109	974	1,193	-335	-2,661	0	0	0	-4,436	608	3,895	4,395	700	6,600	4.77%
KCP MEDAN ADAM MALIK	-36,101	-18,026	-2,277	4,821	569	5,360	243	-606	1,210	9,294	47	266	-2,811	16,113	-2,652	-383	-536	571	-2,371	-1,221	2,034	11,068	6,079	713	27,281	10.44%
KCP MEDAN SUTOMO	-1,526	9,013	-1,527	8,646	-202	-279	113	378	1	12	11	35	802	15,329	-9	5,333	0	0	0	0	228	7,061	2,935	583	1,348	8.12%
KCP MEDAN GATOT SUBROTO	-1,910	-10,780	-640	717	764	4,104	186	2,797	-5	23	45	169	3,601	26,351	1,852	11,918	-214	2,536	0	0	1,890	8,690	3,206	72	11,707	5.66%
KCP MEDAN USU	-3,688	28,778	-96	9,228	-876	-792	193	2,380	401	392	40	90	1,528	28,713	1,150	22,569	0	0	0	0	378	6,145	0	0	1,230	2.21%
KCP MEDAN SIMPANG LIMUN	-6,209	-13,212	700	-4,556	552	1,853	-281	855	-12	-85	30	137	82	7,551	-1,100	-450	0	-15	-41	1,724	-114	1,328	4,963	1,337	5,744	3.85%
KCP MEDAN ISKANDAR MUDA 1	2,969	15,817	2,044	19,465	658	23,301	388	779	4	-36	25	-38	1,592	19,004	297	763	0	-40	-131	5,842	908	8,521	3,919	517	6,376	5.37%
KCP MEDAN JUANDA	-14,347	23,190	2,476	26,191	-285	-1,542	136	1,017	-9	-62	54	176	-1,067	15,461	-568	5,421	52	8,084	0	-171	-551	2,127	0	0	7,705	9.08%
KCP MEDAN TOMANG ELOK	3,087	7,257	3,801	6,342	366	1,125	136	1,398	5	24	38	115	623	18,891	-62	8,726	-77	4,356	0	0	162	5,038	772	600	4,999	7.21%
KCP MEDAN MUHTAR BASRI	25,400	61,283	4,605	35,722	36,127	34,718	199	1,220	-2	-13	47	104	2,324	19,493	685	12,017	-1	-268	1,000	1,000	177	3,987	2,757	463	8,055	4.64%
KCP MEDAN PULO BRAYAN	-2,487	35,724	8,783	22,734	2,655	8,496	229	1,307	12	-54	24	599	-1,308	28,008	-868	17,322	25	2,117	-110	-379	-435	8,537	412	80	10,784	4.38%



### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Oct-25		1-25-Oct-25		1-25-Oct-25		1-20-Oct-25		1-27-Oct-25		1-23-Oct-25		1-25-Oct-25		1-26-Oct-25		1-16-Oct-25		1-26-Oct-25		1-25-Oct-25		1-26-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA MEDAN RAYA	1,909	4,667	33	5,431	9	111	125	2,626	20	4,520	408	81.3%	7,297	94.9%	19	589	71	47.3%	417	16,823	5,451	77.9%	231	42,682
KCP MEDAN SETIA BUDI	181	116	4	714	0	0	8	200	1	100	43	91.5%	501	90.1%	4	211	3	30.0%	15	496	840	140.0%	20	4,911
KCP MEDAN AKSARA	108	127	2	378	3	100	4	85	1	100	31	67.4%	599	95.2%	0	0	3	30.0%	15	917	668	111.3%	32	7,149
KCP STABAT KH ZAINUL ARIFIN	113	134	4	3,568	0	0	9	71	3	900	3	30.0%	485	91.7%	2	29	13	130.0%	55	1,800	212	42.4%	21	2,246
KCP CEMARA ASRI	88	169	3	83	0	0	3	145	0	0	34	91.9%	342	94.2%	1	62	1	10.0%	23	1,338	246	82.0%	10	1,417
KCP KABANJAHE	87	172	3	266	0	0	6	77	1	120	8	42.1%	998	99.0%	0	0	1	10.0%	19	795	250	62.4%	14	1,743
KCP BINJAI JAMIN GINTING	179	228	0	0	0	0	5	240	2	600	3	42.9%	230	92.4%	0	0	3	30.0%	19	639	217	43.4%	7	2,210
KCP TEBING TINGGI SUDIRMAN 1	178	259	2	0	0	0	14	311	2	800	23	79.3%	660	97.5%	2	8	2	20.0%	31	1,353	203	33.9%	16	1,693
KCP MEDAN BELAWAN	75	295	0	0	3	0	7	100	0	0	93	89.4%	92	92.9%	0	0	4	40.0%	12	338	148	37.1%	9	2,657
KCP PERBAUNGAN	86	308	0	0	0	0	4	65	2	200	22	95.7%	241	94.5%	1	35	0	0.0%	15	316	78	26.0%	15	2,450
KCP MEDAN RING ROAD	104	311	2	291	0	0	8	130	3	700	21	95.5%	323	93.1%	0	0	1	10.0%	26	1,336	344	86.0%	10	1,850
KCP MEDAN MARELAN RAYA	143	321	4	1	0	0	10	218	1	100	55	91.7%	738	97.2%	0	0	5	50.0%	42	1,789	104	20.9%	2	137
KCP PANGKALAN BRANDAN	95	415	1	1	1	10	6	150	1	100	12	75.0%	348	95.3%	3	47	20	200.0%	14	420	439	109.7%	10	2,468
KC LUBUK PAKAM	181	519	1	64	2	1	12	222	1	100	26	83.9%	688	93.9%	2	12	5	50.0%	38	1,322	442	88.4%	42	5,510
KCP MEDAN A.H NASUTION	149	593	4	25	0	0	8	123	1	600	21	70.0%	452	93.8%	2	177	0	0.0%	39	2,046	372	74.5%	14	4,360
KC BINJAI	142	700	3	41	0	0	21	489	1	100	12	70.6%	600	94.0%	2	7	10	100.0%	54	1,919	887	177.4%	9	1,880

### LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		Mtd Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25	
	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	CIF	Gram	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Mtd	Ytd	Abs	%
AREA MEDAN RAYA	13,760	228,310	-12,707	104,101	-14,134	38,083	6,262	30,085	150	-217	1,544	3,392	27,512	311,298	11,703	144,893	77	15,893	2,355	16,600	4,000	85,846	48,066	9,376	151,734	5.14%
KCP MEDAN AKSARA	29,428	12,849	-13,965	-5,206	-10,442	184	187	673	103	-20	56	386	5,427	31,030	1,805	35,802	-725	-6,708	3,040	-3,699	-537	4,673	962	1,844	16,765	4.07%
KC BINJAI	5,799	12,475	-6,508	-463	-7,215	8,822	900	4,296	4	25	118	380	2,949	25,807	438	10,516	216	2,334	-221	523	760	7,121	5,314	1,756	9,541	4.89%
KCP BINJAI JAMIN GINTING	-6,339	-2,232	-4,711	2,821	-276	457	379	-33	3	-20	23	143	523	3,996	890	4,977	-554	-4,243	-8	-243	194	3,505	0	0	10,544	8.36%
KCP TEBING TINGGI SUDIRMAN 1	-2,683	3,643	-3,857	3,894	-896	2,139	489	1,527	5	0	50	137	-283	943	-1,179	-9,966	-117	-757	-277	-238	426	5,551	6,353	864	29,270	9.11%
KCP STABAT KH ZAINUL ARIFIN	-1,918	-2,326	-1,923	1,706	1,405	3,663	311	1,071	2	-54	84	170	1,072	14,735	-514	2,938	295	359	-0	-311	878	7,041	4,708	412	9,794	4.64%
KCP KABANJAHE	-1,328	-10,134	-909	-3,162	-915	-20	216	1,586	0	0	32	36	3,429	21,870	1,072	6,534	522	1,515	0	0	421	4,696	9,124	1,414	10,716	6.77%
KCP MEDAN BELAWAN	-2,535	31,937	-872	3,913	138	-390	-49	966	2	-17	20	133	1,560	11,649	1,589	9,833	0	-14	0	0	-29	1,830	0	0	2,665	1.97%
KCP MEDAN MARELAN RAYA	-185	9,872	-320	12,654	1,427	9,802	495	3,012	1	-8	115	88	-338	10,406	-1,712	-4,822	486	3,544	0	-21	322	8,377	3,328	567	7,233	4.76%
KCP MEDAN RING ROAD	2,001	6,140	-175	9,111	336	-2,042	511	1,785	-11	-43	32	230	-1,658	22,852	-785	11,540	-201	1,340	-16	899	309	6,641	2,432	-965	6,234	4.27%
KCP PANGKALAN BRANDAN	-151	120,857	369	19,117	-955	385	700	4,882	13	-13	528	367	-112	21,685	118	11,630	4	4,894	0	0	-233	5,161	0	0	3,116	2.28%
KCP PERBAUNGAN	555	-17,105	644	5,711	58	949	157	1,673	8	-44	109	-37	1,465	13,390	1,545	7,949	-470	-197	-5	739	71	3,681	1,219	324	9,294	8.53%
KCP MEDAN A.H NASUTION	-20,277	10,288	1,579	14,965	1,415	8,341	704	2,403	1	-33	56	346	7,115	30,989	3,480	8,118	543	4,779	-15	1,952	1,121	10,732	5,408	1,987	12,136	6.78%
KC LUBUK PAKAM	4,204	-18,664	4,029	1,276	-399	-247	726	3,221	5	-9	121	396	3,580	31,790	2,697	13,146	-15	4,642	-6	4,240	448	7,048	2,714	455	12,967	4.18%
KCP CEMARA ASRI	6,186	11,169	5,191	7,946	4,108	9,744	240	848	2	1	80	49	1,121	21,705	445	18,120	-160	20	-56	-626	891	4,191	0	0	5,740	6.04%

### LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Oct-25		1-25-Oct-25		1-25-Oct-25		1-20-Oct-25		1-27-Oct-25		1-23-Oct-25		1-25-Oct-25		1-26-Oct-25		1-16-Oct-25		1-26-Oct-25		1-25-Oct-25		1-26-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEKANBARU	5,205	4,644	120	6,299	42	665	171	2,944	53	21,595	303	75.4%	3,073	22.3%	61	1,361	117	39.0%	921	35,912	10,613	73.2%	362	88,400
KCP PEKANBARU NANGKA	274	1	6	3	0	0	1	20	3	300	9	90.0%	91	20.7%	0	0	1	10.0%	44	2,031	479	95.8%	6	1,662
KCP PANAM RAYA	149	1	2	2	0	0	1	10	0	0	3	37.5%	143	20.1%	0	0	3	30.0%	46	1,353	367	73.5%	10	3,720
KC DUMAI	154	8	6	34	0	0	2	80	1	200	9	75.0%	546	92.7%	6	233	4	40.0%	37	1,585	2,055	342.6%	33	8,362
KCP PEKANBARU RUMBAI	99	16	4	1,337	0	0	0	0	4	1,500	4	50.0%	102	19.7%	1	26	0	0.0%	26	918	72	14.4%	5	920
KCP BAGAN BATU SUDIRMAN 1	79	27	1	1	2	0	8	55	1	250	2	66.7%	22	6.3%	0	0	12	120.0%	19	701	312	62.3%	6	1,558
KC PEKANBARU HARAPAN RAYA	243	31	3	2	3	5	5	40	1	250	28	90.3%	495	91.8%	9	188	13	130.0%	46	1,992	414	69.0%	26	6,142
KCP BAGAN SIPIPI	116	40	0	0	1	0	6	130	1	300	1	33.3%	36	11.0%	0	0	9	90.0%	20	612	88	22.1%	5	941
KCP TELUK KUANTAN	167	57	9	719	3	4	0	0	3	855	3	60.0%	61	11.1%	4	267	5	50.0%	28	1,176	163	32.6%	22	3,646
KCP PEKANBARU UIIN SUSKA	199	61	1	6	0	0	3	43	0	0	5	100.0%	73	31.5%	0	0	2	20.0%	13	271	64	15.9%	8	1,918
KC DURI	363	61	2	124	2	0	9	92	1	600	6	100.0%	66	12.4%	3	50	2	20.0%	17	702	463	77.1%	8	3,154
KCP UJUNG BATU 1	158	84	1	58	4	0	8	133	2	1,100	3	75.0%	27	11.1%	0	0	11	110.0%	23	991	163	32.6%	21	5,092
KCP PEKANBARU PANAM	376	85	7	2,160	4	0	2	25	3	880	13	54.2%	120	23.6%	9	150	1	10.0%	46	1,851	503	83.9%	13	4,378
KCP PEKANBARU ARIFIN AHMAD	148	86	3	184	1	0	11	135	4	660	22	88.0%	201	22.1%	10	199	2	20.0%	37	1,889	588	98.1%	23	8,021
KCP SIAK	154	94	0	0	4	1	3	58	2	200	0	0.0%	31	12.6%	0	0	3	30.0%	27	1,293	134	26.8%	12	2,639
KCP FLAMBOYAN PETAPAHAN	190	99	2	8	1	0	0	0	2	320	1	33.3%	15	3.8%	2	51	7	70.0%	45	1,680	32	7.9%	12	2,160
KCP PANGKALAN KERINCI MAHARAJA	190	118	1	501	0	0	5	95	4	6,210	1	100.0%	89	19.7%	0	0	0	0.0%	77	3,078	175	35.1%	17	2,959
KCP DURI HANG TUAH 1	152	122	1	1	2	0	4	110	3	320	11	84.6%	56	13.2%	0	0	3	30.0%	49	1,437	145	28.9%	20	2,741
KCP DUMAI SUKAJADI	147	131	3	9	3	1	2	15	0	0	6	75.0%	44	9.3%	0	0	0	0.0%	24	1,009	376	75.3%	7	1,872
KCP PEKANBARU SUDIRMAN	160	135	4	55	2	0	5	120	1	100	39	84.8%	95	17.8%	4	29	5	50.0%	36	1,019	115	19.1%	13	2,754
KCP SELAT PANJANG	179	145	13	10	0	0	5	56	1	300	6	85.7%	67	23.2%	0	0	1	10.0%	21	812	279	92.9%	7	1,377
KCP GUNUNG RAYA KANDIS	172	158	1	66	0	0	1	10	1	300	1	50.0%	35	13.6%	0	0	7	70.0%	21	587	34	11.3%	1	850
KCP ROKAN HULU PASIR PANGARAIAN	177	172	6	623	2	0	20	450	0	0	2	40.0%	42	15.8%	0	0	5	50.0%	21	695	85	28.5%	5	945
KCP BANGKINANG	167	177	1	0	1	0	11	165	1	100	6	85.7%	66	19.0%	0	0	3	30.0%	26	1,416	139	27.7%	14	3,474
KCP RENGAT	170	177	5	11	1	550	13	194	3	4,650	8	80.0%	45	14.8%	0	0	5	50.0%	23	803	141	28.2%	6	1,155
KCP DURI HANG TUAH 2	225	182	2	130	2	0	6	70	1	500	18	85.7%	76	9.5%	0	0	3	30.0%	33	1,396	825	206.2%	8	2,616
KCP PEKANBARU UIIR	176	312	2	100	2	100	0	0	5	600	4	66.7%	51	31.3%	0	0	0	0.0%	15	476	111	37.0%	4	265
KCP PEKANBARU SUDIRMAN 1	185	391	31	149	2	2	13	355	1	100	66	71.0%	206	15.0%	7	73	4	40.0%	56	2,430	1,395	199.3%	25	7,651
KCP TEMBILAHAN	121	607	0	0	0	0	22	404	3	900	0	0.0%	40	9.0%	3	82	2	20.0%	23	988	163	40.7%	4	485
KCP PEKANBARU SUDIRMAN ATAS	115	1,067	3	4	0	0	5	80	1	100	26	81.3%	132	22.2%	3	14	1	10.0%	22	720	323	53.9%	21	4,944

### LAGGING INDICATOR (\*Sort By MtD Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas		Gadai Emas		Kol 2	
	26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	CIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA PEKANBARU	-181,312	427,685	-87,104	140,613	-17,620	78,788	7,671	49,187	609	-1,316	1,294	7,595	12,201	511,677	13,901	279,067	-3,687	17,102	-25,946	-33,888	15,059	195,623	53,774	12,873	352,442	5.42%
KC PEKANBARU SUDIRMAN 1	-140,216	-104,535	-24,739	-16,345	-4,770	7,245	696	2,353	-3	-471	109	842	-20,673	37,365	2,553	11,408	440	5,086	-25,326	-1,053	618	13,055	8,869	1,043	42,147	5.12%
KCP RENGAT	480	5,039	-23,898	-11,902	572	6,594	460	1,592	549	497	17	132	649	11,005	-1,192	2,651	1,295	3,631	0	0	547	4,723	0	0	7,152	3.18%
KC DUMAI	-19,756	4,901	-21,330	-3,824	1,864	5,541	208	1,484	-85	-36	59	1,752	2,494	25,406	844	14,286	-615	1,468	898	-3,222	-533	9,610	3,265	1,900	17,675	4.76%
KC DURI	-12,270	-8,942	-11,030	1,970	-6,562	3,918	336	1,190	9	45	51	350	727	8,092	1,456	6,370	-880	-7,105	0	-76	77	6,633	2,271	74	7,447	5.61%
KCP SELAT PANJANG	-7,200	-5,999	-7,406	-6,570	-8,095	-554	290	393	6	-128	30	238	805	5,936	242	1,226	0	-11	0	0	564	4,721	0	0	2,953	3.24%
KCP DURI HANG TUAH 2	-6,819	325,137	-6,180	11,316	-807	3,154	-408	2,287	-15	-313	53	400	-876	30,512	-14	14,148	-1,474	2,139	-26	-431	638	14,657	0	0	11,937	6.81%
KCP GUNUNG RAYA KANDIS	-2,987	11,313	-5,463	4,128	-4,844	3,264	370	1,012	3	-2	13	30	-288	10,827	104	2,288	-560	3,218	0	0	168	5,321	0	0	7,734	7.98%
KCP DURI HANG TUAH 1	-5,609	-3,913	-5,295	-3,787	148	107	260	1,815	-9	48	28	149	-705	23,643	-1,677	18,563	27	-491	0	0	946	5,571	0	0	5,423	2.92%
KCP SIAK	-3,909	546	-5,002	-12,691	-1,701	-9,161	193	2,399	-2	-4	35	54	1,873	20,246	381	7,570	593	6,005	-43	677	935	5,985	8	7	3,285	1.84%
KCP PEKANBARU NANGKA	-934	-12,849	-2,651	-2,699	510	-5,865	-406	-54	14	100	51	437	3,862	25,619	-437	9,617	439	1,469	0	0	1,272	8,320	6,213	2,588	6,125	3.18%
KCP PEKANBARU UIR	-6,557	9,860	-2,492	8,864	-713	2,700	352	1,355	105	105	23	70	93	14,322	32	9,781	0	0	0	0	61	4,541	0	0	1,108	4.05%
KCP PEKANBARU HARAPAN RAYA	3,670	56,400	-2,145	20,634	-835	9,121	-129	1,063	8	-338	49	79	293	19,534	142	15,991	-30	3,890	-1,874	-11,390	802	6,876	4,167	1,253	28,717	6.17%
KCP TEMBILAHAN	-1,736	11,682	-1,729	14,934	-778	-312	1,095	6,837	1	4	36	144	-650	-1,681	-787	-7,526	-438	455	0	0	575	5,390	0	0	6,256	4.78%
KCP PEKANBARU SUDIRMAN ATAS	3,582	10,388	-1,616	21,476	-682	6,075	1,125	549	3	-216	56	142	2,493	29,952	1,560	27,915	-670	-3,715	1,312	-4,093	-70	7,113	2,732	360	21,582	5.48%
KCP BANGKINANG	3,624	27,982	-299	9,198	-89	1,193	985	2,053	3	-3	19	132	2,911	37,897	2,025	19,978	-277	5,953	0	-38	130	9,125	2,880	1,033	8,696	4.46%
KCP PEKANBARU PANAM	-450	1,928	-220	5,603	1,565	2,943	251	1,052	5	-39	76	132	778	11,801	-691	1,281	-41	1,419	-431	-7,425	666	9,324	7,203	1,275	19,552	5.26%
KCP DUMAI SUKADJAI	352	-2,259	354	-1,399	-1,090	-3,526	70	785	4	-4	26	271	776	9,106	358	2,205	35	2,700	0	0	383	4,201	0	0	13,916	6.61%
KCP FLAMBOYAN PETAPAHAN	813	7,805	577	12,508	156	311	142	1,278	2	1	15	24	3,589	20,788	1,467	11,753	901	2,206	0	-55	1,221	6,884	0	0	6,564	4.54%
KCP BAGAN SIPIAPI	390	-4,237	742	7,587	-1,241	242	345	2,731	-1	-278	25	77	-9	6,659	-138	5,198	-146	-2,827	0	0	275	4,288	0	0	10,739	12.20%
KCP PANAM RAYA	1,731	18,479	903	13,156	-152	20,565	-79	1,373	9	-64	62	474	2,280	5,828	1,697	2,925	-83	-4,716	-13	-125	548	6,354	1,391	131	14,431	8.53%
KCP PEKANBARU SUDIRMAN	2,300	4,002	1,023	-2,440	-18	-95	-348	1,139	9	19	48	57	-885	9,986	-724	1,865	-787	247	0	0	308	5,790	2,083	317	12,411	5.87%
KCP PEKANBARU UIN SUSKA	2,012	-10,190	1,238	8,035	320	2,311	40	710	0	-2	82	51	1,799	12,274	1,660	10,051	0	0	0	0	139	2,223	0	0	442	1.52%
KCP PEKANBARU RUMBAI	-861	11,775	1,852	-449	956	5,548	101	958	-41	-144	21	12	-881	10,628	-1,017	7,817	-276	-4,025	0	-37	415	5,175	1,698	-2	5,501	4.45%
KCP ROKAN HULU PASIR PANGARAI	1,853	18,007	2,799	14,586	740	3,320	63	2,580	2	7	38	67	1,504	24,670	535	30,708	545	9,070	0	0	423	4,892	0	0	2,497	5.15%
KCP TELUK KUANTAN	-1,354	19,472	3,564	12,076	700	3,566	671	4,227	16	-34	43	121	1,636	13,663	971	4,611	-1,052	-2,036	330	938	349	6,372	3,778	1,038	18,293	7.09%
KCP BAGAN BATU SUDIRMAN 1	1,135	25,616	3,587	16,476	508	-68	348	1,655	8	-48	48	147	-5	16,286	-567	6,602	221	4,399	-8	-380	349	5,705	0	0	8,994	3.99%
KCP PEKANBARU ARIFIN AHMAD	-2,702	4,917	5,087	13,461	5,572	11,925	63	1,328	9	20	66	461	4,343	42,662	3,831	40,428	-1,269	-5,210	-711	-5,560	636	8,268	4,736	1,856	36,823	9.10%
KCP UIJUNG BATU 1	4,223	6,387	5,217	3,890	488	189	2	175	2	-1	39	131	2,525	11,149	1,994	11,400	-123	-3,598	-9	-85	663	5,631	0	0	8,329	3.07%

## LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICILEMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
	1-25-Oct-25		1-25-Oct-25		1-25-Oct-25		1-20-Oct-25		1-27-Oct-25		1-23-Oct-25		1-25-Oct-25		1-26-Oct-25		1-16-Oct-25		1-26-Oct-25		1-25-Oct-25		1-26-Oct-25	
	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
AREA PEMATANGSIANTAR	1,398	4,546	48	3,626	45	1,880	113	2,186	35	14,050	29	53.7%	846	14.0%	14	319	95	67.9%	543	24,000	5,940	78.2%	251	49,515
KCP SIPIROK	56	145	3	19	0	0	2	60	2	200	2	100.0%	24	6.3%	0	0	9	90.0%	27	983	154	38.6%	14	3,524
KCP PADANGSIDEMPUAN	79	188	1	25	0	0	0	0	1	150	1	50.0%	25	3.0%	2	100	2	20.0%	40	2,485	257	51.3%	39	7,888
KCP AEK KANOPAN	78	207	0	0	2	0	6	120	2	350	1	20.0%	28	7.5%	0	0	4	40.0%	32	804	172	34.4%	10	2,540
KCP GUNUNG TUA	80	220	1	1	0	0	2	31	1	180	0	0.0%	18	7.6%	0	0	6	60.0%	32	1,383	21	4.1%	25	3,685
KCP SIBUHUAN	98	227	2	143	0	0	10	108	1	100	0	0.0%	14	10.2%	0	0	12	120.0%	33	1,559	257	64.2%	13	1,556
KCP PEMATANGSIANTAR SUTOMO	105	227	4	958	3	1	12	132	4	1,850	4	66.7%	55	7.9%	0	0	7	70.0%	39	1,720	209	52.2%	11	3,295
KCP PEMATANGSIANTAR PERINTIS	89	267	10	229	1	0	6	135	2	400	9	90.0%	85	12.1%	4	73	18	180.0%	49	1,611	762	127.1%	28	5,079
KCP INDRAPURA	90	268	0	0	3	1	7	230	1	300	6	75.0%	44	11.9%	0	0	8	80.0%	17	275	332	66.4%	17	2,663
KCP PANYABUNGAN	88	283	1	5	3	1	16	112	0	0	0	0.0%	20	11.9%	0	0	0	0.0%	22	977	1,145	286.3%	11	1,614
KCP SIBOLGA	47	383	2	234	5	700	14	278	4	1,400	3	75.0%	34	9.3%	0	0	2	20.0%	77	2,599	188	37.5%	23	3,385
KCP KOTA PINANG	131	387	1	1,126	2	300	2	250	2	300	0	0.0%	15	7.6%	0	0	1	10.0%	25	814	161	40.2%	12	4,695
KCP TANJUNG BALAI	109	496	1	1	2	275	4	104	1	500	1	50.0%	58	23.5%	0	0	1	10.0%	32	1,007	98	19.7%	10	1,312
KCP RANTAU PRAPAT	135	554	12	570	4	600	18	509	7	2,700	0	0.0%	39	7.4%	6	46	17	170.0%	69	3,001	616	123.1%	16	2,639
KCP KISARAN	192	687	8	248	20	2	14	118	7	5,620	2	33.3%	345	79.5%	2	100	8	80.0%	49	4,781	1,228	245.6%	22	5,641
KFO																								
KF MIKRO BALIGE	8	6	2	68	0	0	0	0	0	0	0	0.0%	15	19.7%	0	0	0	0.0%	0	-	-2	-0.8%	0	-
KFO MIKRO PANDAN KOTA	13	1	0	0	0	0	0	0	0	0	0	0.0%	27	8.2%	0	0	0	0.0%	0	-	342	171.0%	0	-
KFF																								
KFF SIMALUNGUN BRIDGESTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KFF PADANGSIDEMPUAN UIN SUHADA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

## LAGGING INDICATOR (\*Sort By Mtd Tabungan)

OUTLET	DPK (*Juta)		Tabungan (*Juta)		Tab Bisnis (*Juta)		Tab Haji (*Juta)		Tab Perencanaan (*Juta)		MTD Saldo Tab Emas		Pembiayaan (*Juta)		Consumer (*Juta)		Mikro (*Juta)		SME (*Juta)		Cicil Emas (*Juta)		Gadai Emas (*Juta)		Kol 2	
	26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25		26-Oct-25	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	CIF	Gram	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Abs	%
AREA PEMATANGSIANTAR	-151,638	67,809	-17,109	127,934	-7,418	32,662	7,203	48,103	2,320	4,848	710	1,725	29,041	313,960	15,903	119,328	-2,050	-4,429	-5,252	58,461	7,807	90,622	49,977	12,633	231,790	6.70%
KCP PEMATANGSIANTAR SUTOMO	-7,231	21,434	-8,724	5,402	-2,692	4,178	377	3,007	7	-46	28	55	2,342	19,810	1,885	19,575	-566	-3,540	-71	-689	1,094	4,464	0	0	28,819	12.17%
KCP PANYABUNGAN	-6,793	-7,287	-6,586	-11,754	-370	-164	371	2,301	5	9	128	1,079	301	6,293	-577	2,415	-19	-2,590	-2	-16	428	4,161	2,323	471	4,559	3.04%
KCP SIBOLGA	-5,220	1,997	-5,454	-1,161	-157	-159	501	2,665	703	675	36	4	4,348	22,931	937	10,921	493	620	0	0	1,416	6,278	5,111	1,502	6,566	2.83%
KCP SIBUHUAN	-2,973	7,080	-4,956	2,578	-366	-1,611	-96	3,036	1	16	26	252	602	18,763	150	10,557	-923	-1,653	0	0	207	6,812	3,047	1,168	7,721	4.68%
KCP PADANGSIDEMPUAN	-1,306	-14,892	-3,861	-3,683	-2,704	17,800	-137	2,668	-8	-34	67	123	5,487	59,910	3,109	24,539	-256	-1,635	-4,269	17,035	1,078	5,413	14,559	5,826	25,614	7.20%
KCP INDRAPURA	-40,540	-20,621	-2,113	-6,657	-792	578	93	1,531	14	42	39	222	-833	-12,291	317	-6,610	-759	-5,075	-3	-89	-388	-516	0	0	19,273	7.88%
KCP TANJUNG BALAI	-1,501	-13,969	-1,411	-1,245	56	205	453	3,066	278	172	15	59	-274	13,744	-144	1,157	-287	-1,005	0	-20	-66	8,258	5,354	223	10,026	5.63%
KCP SIPIROK	-1,079	-19,967	-782	1,223	52	1,542	-41	1,868	-4	131	23	146	3,597	14,789	2,094	5,490	717	6,320	0	0	786	2,979	0	0	5,655	4.35%
KCP AEK KANOPAN	396	22,231	101	8,839	-638	-1,376	457	2,254	1	-54	24	116	856	6,553	225	-1,268	226	3,264	-1	-44	406	4,601	0	0	6,130	3.70%
KCP PEMATANGSIANTAR PERINTIS	1,999	49,989	978	56,989	73	1,815	1,137	5,481	1	54	84	307	1,349	38,154	621	8,644	177	523	-397	16,638	-57	8,471	3,877	1,005	13,953	3.27%
KCP GUNUNG TUA	1,691	8,475	1,860	6,367	396	546	292	2,670	-16	717	24	16	3,443	25,276	1,806	9,351	-29	2,004	-14	-151	557	8,617	5,455	1,122	9,907	5.47%
KCP RANTAU PRAPAT	-89,456	-18,613	3,076	27,805	-452	4,417	1,462	5,215	1,129	1,862	65	516	-1,992	31,016	-946	-5,110	-705	-6,223	-492	25,819	591	11,465	5,064	-440	64,230	11.76%

LEADING INDICATOR (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Oct 25		1-25-Oct 25		1-25-Oct 25		1-20-Oct 25		1-27-Oct 25		1-23-Oct 25		1-25-Oct 25		1-26-Oct 25		1-16-Oct 25		1-26-Oct 25		1-25-Oct 25		1-26-Oct 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACS) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
		Kelas Cabang B1																							
KC PEKANBARU SUDIRMAN 1 KC MEDAN KEJAKSAAN	B1	185	391	31	149	2	2	13	355	1	100	66	71.0%	206	15.0%	7	73	4	40.0%	56	2,430	1,395	199.3%	25	7,651
	B1	135	1,361	8	530	1	0	2	110	1	300	35	77.8%	151	25.1%	4	123	0	0.0%	41	1716	1,758	251.1%	31	8,430

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Oct 25		1-25-Oct 25		1-25-Oct 25		1-20-Oct 25		1-27-Oct 25		1-23-Oct 25		1-25-Oct 25		1-26-Oct 25		1-16-Oct 25		1-26-Oct 25		1-25-Oct 25		1-26-Oct 25	
		MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	MTD NoA	MTD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B2																									
KC DUMAI	B2	154	8	6	34	0	0	2	80	1	200	7	77.8%	134	49.6%	6	233	4	40.0%	37	1,585	2,055	342.6%	33	8,362
KC PEKANBARU HARAPAN RAYA	B2	243	31	3	2	3	5	5	40	1	250	28	90.3%	495	91.8%	9	188	13	130.0%	46	1,992	414	69.0%	26	6,142
KC DURI	B2	363	61	2	124	2	0	9	92	1	600	6	100.0%	66	12.4%	3	50	2	20.0%	17	702	463	77.1%	8	3,154
KCP PEKANBARU PANAM	B2	376	85	7	2,160	4	0	2	25	3	880	13	54.2%	120	23.6%	9	150	1	10.0%	46	1,851	503	83.9%	13	4,378
KCP PEKANBARU ARIFIN AHMAD	B2	148	86	3	184	1	0	11	135	4	660	22	88.0%	201	22.1%	10	199	2	20.0%	37	1,889	588	98.1%	23	8,021
KCP MEDAN SETIA BUDI	B2	181	116	4	714	0	0	8	200	1	100	43	91.5%	501	90.1%	4	211	3	30.0%	15	496	840	140.0%	20	4,911
KCP MEDAN AKSARA	B2	108	127	2	378	3	100	4	85	1	100	1	50.0%	64	43.5%	0	0	3	30.0%	15	917	668	111.3%	32	7,149
KCP PEKANBARU SUDIRMAN	B2	160	135	4	55	2	0	5	120	1	100	39	84.8%	95	17.8%	4	29	5	50.0%	36	1,019	115	19.1%	13	2,754
KCP MEDAN ADAM MALIK	B2	106	249	8	468	4	202	6	150	2	1,100	13	72.2%	93	13.1%	3	20	0	0.0%	68	3,817	336	56.0%	5	1,788
KCP TEBING TINGGI SUDIRMAN 1	B2	178	259	2	0	0	0	14	311	2	800	23	79.3%	660	97.5%	2	8	2	20.0%	31	1,353	203	33.9%	16	1,693
KC PEMATANGSIANTAR PERINTIS	B2	89	267	10	229	1	0	6	135	2	400	9	90.0%	85	12.1%	4	73	18	180.0%	49	1,611	762	127.1%	28	5,079
KC BATAM WINDSOR CENTRAL	B2	175	627	11	1,297	2	0	14	293	2	600	12	66.7%	259	35.7%	3	100	27	270.0%	48	3,005	1,148	191.4%	9	2,516
KC MEDAN S PARMAN	B2	111	772	6	43	2	90	0	0	2	2,100	27	87.1%	86	27.0%	3	18	0	0.0%	30	1,534	866	144.4%	19	6,210
KCP PEKANBARU SUDIRMAN ATAS	B2	115	1,067	3	4	0	0	5	80	1	100	26	81.3%	132	22.2%	3	14	1	10.0%	22	720	323	53.9%	21	4,944

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (Emas Digital)		PENCAIRAN KONSUMER	
		1-25-Oct 25		1-25-Oct 25		1-25-Oct 25		1-20-Oct 25		1-27-Oct 25		1-23-Oct 25		1-25-Oct 25		1-26-Oct 25		1-16-Oct 25		1-26-Oct 25		1-25-Oct 25		1-26-Oct 25	
		MTd NoA	MTd Nom (Juta)	MTd NoA	MTd Nom (Juta)	MTd NoA	MTd Nom (Juta)	Noa	Nom (Juta)	Noa	Nom Blokir (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issued (Case)	Issued (ACE) Juta	New Aktif Agen	%Penc New Aktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B3																									
KCP PEKANBARU NANGKA	B3	274	1	6	3	0	0	1	20	3	300	9	90.0%	91	20.7%	0	0	1	10.0%	44	2,031	479	95.8%	6	1,662
KCP PANAM RAYA	B3	149	1	2	2	0	0	1	10	0	0	3	37.5%	143	20.1%	0	0	3	30.0%	46	1,353	367	73.5%	10	3,720
KCP PEKANBARU RUMBAI	B3	99	16	4	1,337	0	0	0	0	4	1,500	4	50.0%	102	19.7%	1	26	0	0.0%	26	918	72	14.4%	5	920
KCP BAGAN BATU SUDIRMAN 1	B3	79	27	1	1	2	0	8	55	1	250	2	66.7%	22	6.3%	0	0	12	120.0%	19	701	312	62.3%	6	1,558
KCP BATUJAJI	B3	123	38	3	35	8	12	4	25	1	1,000	14	70.0%	182	40.2%	0	0	9	90.0%	25	651	174	34.9%	8	2,160
KCP BINTAN CENTER	B3	86	42	3	62	2	300	3	55	4	435	6	66.7%	517	88.1%	0	0	2	20.0%	42	958	807	161.3%	26	5,451
KCP TELUK KUANTAN	B3	167	57	9	719	3	4	0	0	3	855	3	60.0%	61	11.1%	4	267	5	50.0%	28	1,176	163	32.6%	22	3,646
KCP LUUNG BATU 1	B3	158	84	1	58	4	0	8	133	2	1,100	3	75.0%	27	11.1%	0	0	11	110.0%	23	991	163	32.6%	21	5,092
KCP SIAK	B3	154	94	0	0	4	1	3	58	2	200	0	0.0%	31	12.6%	0	0	3	30.0%	27	1,293	134	26.8%	12	2,639
KCP PANGKALAN KERINCI MAHARAJA	B3	190	118	1	501	0	0	5	95	4	6,210	1	100.0%	89	19.7%	0	0	0	0.0%	77	3,078	175	35.1%	17	2,959
KCP DURI HANG TUAH 1	B3	152	122	1	1	2	0	4	110	3	320	11	84.6%	56	13.2%	0	0	3	30.0%	49	1,437	145	28.9%	20	2,741
KCP BATAM RADEN PATAH	B3	236	124	4	337	4	0	2	23	1	100	3	50.0%	117	32.7%	0	0	0	0.0%	34	1,179	60	12.0%	12	2,988
KCP MEDAN GATOT SUBROTO	B3	100	125	4	543	2	1	2	20	1	150	11	55.0%	126	38.8%	3	20	3	30.0%	44	2,753	267	53.4%	7	3,258
KCP DUMAI SUKAJADI	B3	147	131	3	9	3	1	2	15	0	0	6	75.0%	44	9.3%	0	0	0	0.0%	24	1,009	376	75.3%	7	1,872
KCP STABAT KH ZAINUL ARIFIN	B3	113	134	4	3,568	0	0	9	71	3	900	3	30.0%	485	91.7%	2	29	13	130.0%	55	1,800	212	42.4%	21	2,246
KCP MEDAN SIMPANG LIMUN	B3	127	144	4	23	3	1	2	20	1	200	1	100.0%	62	15.0%	2	200	1	10.0%	20	919	144	28.8%	8	1,300
KCP MEDAN GAJAH MADA	B3	152	160	3	7	12	1,002	16	150	4	1,450	38	84.4%	42	11.7%	7	83	2	20.0%	48	3,075	462	92.4%	10	2,607
KCP MEDAN KRAKATAU	B3	158	166	1	122	0	0	2	50	3	1,100	3	50.0%	252	74.6%	1	54	0	0.0%	32	1,467	347	69.4%	7	1,174
KCP BANGKINANG	B3	167	177	1	0	1	0	11	165	1	100	6	85.7%	66	19.0%	0	0	3	30.0%	26	1,416	139	27.7%	14	3,474
KCP RENGAT	B3	170	177	5	11	1	550	13	194	3	4,650	8	80.0%	45	14.8%	0	0	5	50.0%	23	803	141	28.2%	6	1,155
KCP MEDAN PULO BRAYAN	B3	138	177	3	4	6	2	4	120	0	0	13	59.1%	295	71.4%	2	32	1	10.0%	16	599	655	131.0%	15	4,009
KC PADANGSIDEMPULAN	B3	79	188	1	25	0	0	0	0	1	150	1	50.0%	25	3.0%	2	100	2	20.0%	40	2,485	257	51.3%	39	7,888
KCP AEK KANOPAN	B3	78	207	0	0	2	0	6	120	2	350	1	20.0%	28	7.5%	0	0	4	40.0%	32	804	172	34.4%	10	2,540
KCP MEDAN KAMPUNG BARU	B3	89	211	4	20	2	10	6	128	2	1,250	1	33.3%	305	79.6%	0	0	0	0.0%	32	1,474	498	99.6%	12	2,521
KCP GUNUNG TUA	B3	80	220	1	1	0	0	2	31	1	180	0	0.0%	18	7.6%	0	0	6	60.0%	32	1,383	21	4.1%	25	3,685
KCP BINJAI JAMIN GINTING	B3	179	228	0	0	0	0	5	240	2	600	3	42.9%	230	92.4%	0	0	3	30.0%	19	639	217	43.4%	7	2,210
KCP INDRAPURA	B3	90	268	0	0	3	1	7	230	1	300	6	75.0%	44	11.9%	0	0	8	80.0%	17	275	322	66.4%	17	2,663
KCP MEDAN MARELAN RAYA	B3	143	321	4	1	0	0	10	218	1	100	55	91.7%	738	97.2%	0	0	5	50.0%	42	1,789	104	20.9%	2	137
KCP BATAM BATU AJI	B3	194	341	4	325	2	0	18	260	4	430	9	69.2%	331	74.4%	0	0	3	30.0%	39	1,213	145	29.0%	5	4,443
KCP MEDAN MUHTAR BASRI	B3	165	347	3	97	1	0	4	130	0	0	0	0.0%	309	42.4%	0	0	0	0.0%	25	792	316	63.2%	15	2,692
KC SIBOLGA	B3	47	383	2	234	5	700	14	278	4	1,400	3	75.0%	34	9.3%	0	0	2	20.0%	77	2,599	188	37.5%	23	3,385
KCP BATAMINDO	B3	162	390	7	345	4	606	10	180	1	100	8	72.7%	351	74.7%	2	16	1	10.0%	32	1,202	218	43.5%	10	2,767
KCP BATAM GRAND NIAGA MAS	B3	249	416	13	1,837	3	502	2	250	1	500	8	72.7%	116	22.4%	0	0	2	20.0%	26	1,440	115	23.0%	11	4,037
KC TANJUNG PINANG	B3	120	418	6	6	1	1	4	115	5	600	12	66.7%	342	51.3%	2	10	1	10.0%	33	1,093	195	39.1%	9	1,587
KCP TANJUNG BALAI	B3	109	496	1	1	2	275	4	104	1	500	1	50.0%	58	23.5%	0	0	1	10.0%	32	1,007	98	19.7%	10	1,312
KC LUBUK PAKAM	B3	181	519	1	64	2	1	12	222	1	100	26	83.9%	688	93.9%	2	12	5	50.0%	38	1,322	442	88.4%	42	5,510
KC RANTAU PRAPAT	B3	135	554	12	570	4	600	18	509	7	2,700	0	0.0%	39	7.4%	6	46	17	170.0%	69	3,001	616	123.1%	16	2,639
KCP MEDAN A.H NASUTION	B3	149	593	4	25	0	0	8	123	1	600	21	70.0%	452	93.8%	2	177	0	0.0%	39	2,046	372	74.5%	14	4,360
KCP KISARAN	B3	192	687	8	248	20	2	14	118	7	5,620	22	33.3%	345	79.5%	2	100	8	80.0%	49	4,781	1,228	245.6%	22	5,641
KC BINJAI	B3	142	700	3	41	0	0	21	489	1	100	12	70.6%	600	94.0%	2	7	10	100.0%	54	1,919	887	177.4%	9	1,880
KCP BATAM CENTER	B3	185	1,345	6	649	1	0	5	150	2	200	10	58.8%	58	23.1%	6	47	13	130.0%	33	1,753	233	46.6%	4	700



**LEADING INDICATOR** (\*Sort By Tab Haji)

OUTLET	KELAS CABANG	TAB HAJI		TAB BISNIS		TAB PERENCANAAN		MAXI		RB		EDC		QRIS		PRUDENTIAL		BSI AGEN		CICIL EMAS		BULLION (emas Digital)		PENCAIRAN KONSUMER	
		1-25-Oct-25		1-25-Oct-25		1-25-Oct-25		1-20-Oct-25		1-27-Oct-25		1-23-Oct-25		1-25-Oct-25		1-26-Oct-25		1-16-Oct-25		1-26-Oct-25		1-25-Oct-25		1-26-Oct-25	
		MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	MtD NoA	MtD Nom (Juta)	Noa	Nom (Juta)	Noa	Nom (Juta)	Merchant Aktif	% Rasio Aktif	Merchant Aktif	% Rasio Aktif	Issue (Case)	Issued (ACB) Juta	New Aktif Agen	%Penc NewAktif	Noa	Nom (Juta)	Penjualan (Gram)	Penc Target (%)	Noa	Nom (Juta)
Kelas Cabang B4/B4 Review																									
KCP ANAMBA JEMAJA	B4 Review	4	0	0	0	0	0	2	205	1	221	0	0.0%	41	39.4%	0	0	0	0.0%	1	4	26	8.7%	3	70
KCP NATUNA	B4 Review	90	5	2	279	3	0	1	40	1	100	1	100.0%	122	26.4%	0	0	0	0.0%	12	418	331	110.3%	10	1,470
KCP TANJUNG UBAN	B4 Review	121	34	5	2	13	2	2	10	1	100	4	66.7%	64	23.7%	0	0	1	10.0%	16	512	253	84.4%	6	960
KCP BAGAN SIAPAPI	B4	116	40	0	0	1	0	6	130	1	300	1	33.3%	36	11.0%	0	0	9	90.0%	20	612	88	22.1%	5	941
KCP MEDAN PANCA BUDI	B4	183	41	1	27	0	0	3	40	1	100	7	58.3%	209	65.5%	0	0	0	0.0%	8	305	144	36.0%	6	875
KCP PEKANBARU UIN SUSKA	B4	199	61	1	6	0	0	3	43	0	0	5	100.0%	73	31.5%	0	0	2	20.0%	13	271	64	15.9%	8	1,918
KCP FLAMBOYANG PETAPAHAN	B4	190	99	2	8	1	0	0	0	2	320	1	33.3%	15	3.8%	2	51	7	70.0%	45	1,680	32	7.9%	12	2,160
KCP BATAM BENGKONG	B4	96	105	7	1	1	0	9	92	1	200	13	86.7%	186	53.1%	0	0	2	20.0%	27	680	123	30.8%	9	2,235
KCP MEDAN IMAM BONJOL	B4	58	128	3	1	3	0	4	40	2	400	26	86.7%	150	50.5%	2	131	3	30.0%	16	520	141	35.2%	7	1,070
KCP MEDAN SUTOMO	B4 Review	89	133	0	0	0	0	0	0	1	700	1	100.0%	37	74.0%	0	0	0	0.0%	18	858	54	18.1%	1	50
KCP MEDAN JUANDA	B4	58	143	5	1,015	8	1	8	265	1	500	5	55.6%	210	69.1%	0	0	9	90.0%	8	171	214	53.5%	4	730
KCP BATAM SEKUPANG	B4	79	143	1	10	0	0	3	15	1	200	8	80.0%	77	27.2%	2	110	1	10.0%	13	565	143	35.8%	5	850
KCP SELAT PANJANG	B4 Review	179	145	13	10	0	0	5	56	1	300	6	85.7%	67	23.2%	0	0	1	10.0%	21	812	279	92.9%	7	1,377
KCP SIPIROK	B4	56	145	3	19	0	0	2	60	2	200	2	100.0%	24	6.3%	0	0	9	90.0%	27	983	154	38.6%	14	3,524
KCP GUNUNG RAYA KANDIS	B4 Review	172	158	1	66	0	0	1	10	1	300	1	50.0%	35	13.6%	0	0	7	70.0%	21	587	34	11.3%	1	850
KCP CEMARA ASRI	B4 Review	88	169	3	83	0	0	3	145	0	0	34	91.9%	342	94.2%	1	62	1	10.0%	23	1,338	246	82.0%	10	1,417
KCP KABANGIAHE	B4	87	172	3	266	0	0	6	77	1	120	8	42.1%	998	99.0%	0	0	1	10.0%	19	795	250	62.4%	14	1,743
KCP ROKAN HULU PASIR PANGARAJAN	B4 Review	177	172	6	623	2	0	20	450	0	0	2	40.0%	42	15.8%	0	0	5	50.0%	21	695	85	28.5%	5	945



# THANK YOU

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