

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.628.343	1.618.381	218.626	39.998	(9.962)	4	21.592	24.371	24.522	24.523	2.931	152	1	3
2	RO II/ Medan	516.315	1.082.818	1.050.691	1.045.182	528.867	(37.636)	(5.510)	6	8.285	10.684	10.928	10.928	2.643	244	0	1
3	RO III/ Palembang	785.271	982.319	1.042.275	1.047.562	262.291	65.243	5.286	3	13.443	15.853	16.041	16.043	2.600	190	2	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.189.637	2.177.648	732.395	(672.783)	(11.990)	10	20.250	24.936	24.134	24.134	3.884	(802)	0	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.445.989	1.440.954	499.624	146.137	(5.035)	1	9.818	13.125	13.032	13.034	3.216	(91)	2	5
6	RO VI/ Bandung	709.231	1.179.256	1.113.891	1.112.542	403.311	(66.714)	(1.349)	7	9.688	11.885	11.625	11.627	1.939	(258)	2	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.370.116	1.370.568	298.788	(195.065)	451	8	17.907	20.963	19.258	19.257	1.350	(1.706)	(1)	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.696.714	1.691.645	338.099	(239.562)	(5.069)	9	17.250	21.398	20.015	20.014	2.764	(1.384)	(1)	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.225.037	1.221.629	141.539	18.538	(3.407)	5	8.289	9.932	9.650	9.649	1.360	(283)	(1)	7
10	RO X/ Makassar	366.505	568.503	664.767	660.694	294.189	92.191	(4.073)	2	8.335	11.461	11.569	11.570	3.235	109	1	4
Total RO		9.669.076	14.236.457	13.427.461	13.386.804	3.717.728	(849.653)	(40.657)		134.857	164.608	160.774	160.779	25.922	(3.829)	5	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	174.927	171.758	138.382	-2.846	-3.169	2	993	1.668	1.744	1.744	751	76	0	1
2	AREA MEDAN KOTA	150.873	276.889	266.985	267.972	117.099	-8.917	987	4	1.377	1.911	1.951	1.951	574	40	0	3
3	AREA MEDAN RAYA	65.143	121.059	128.893	129.396	64.253	8.337	503	1	975	1.309	1.348	1.348	373	39	0	4
4	AREA PEKANBARU	228.895	433.501	403.569	403.217	174.322	-30.285	-353	5	3.877	4.551	4.602	4.602	725	51	0	2
5	AREA PEMATANGSIANTAR	38.028	76.765	76.317	72.839	34.811	-3.925	-3.477	3	1.063	1.245	1.283	1.283	220	38	0	5
RO II / Medan		516.315	1.082.818	1.050.691	1.045.182	528.867	-37.636	-5.510		8.285	10.684	10.928	10.928	2.643	244	0	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	174.927	171.758	138.382	(2.846)	(3.169)		993	1.668	1.744	1.744	751	76	0	
1	KCP BATAM RADEN PATAH	1.414	7.595	6.773	5.051	3.637	(2.544)	(1.722)	17	35	78	79	79	44	1	0	14
2	KC BATAM WINDSOR CENTRAL	3.232	57.010	55.605	55.607	52.375	(1.403)		2	16	89	137	142	142	53	5	8
3	KCP BATAMINDO	571	8.140	7.158	7.205	6.633	(935)	47	15	82	119	124	124	42	5	0	8
4	KCP BATAM BOTANIA GARDEN	539	2.413	1.748	1.504	965	(910)	(245)	14	20	53	61	61	41	8	0	3
5	KCP BATAM CENTER	1.842	9.148	8.320	8.305	6.464	(843)	(15)	13	107	177	181	181	74	4	0	10
6	KC TANJUNG PINANG	2.319	9.083	8.426	8.422	6.103	(661)	(3)	12	44	91	103	103	59	12	0	2
7	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.400	3.133	418	(470)	(267)	11	103	180	183	183	80	3	0	11
8	KCP TANJUNG UBAN	645	2.721	2.309	2.310	1.664	(411)	1	10	26	62	63	63	37	1	0	14
9	KCP BATAM SEKUPANG	7.507	19.096	18.885	18.846	11.339	(250)	(39)	9	66	87	94	94	28	7	0	4
10	KCP BATAM GRAND NIAGA MAS	2.822	12.546	12.565	12.507	9.685	(39)	(58)	8	146	211	216	216	70	5	0	8
11	KCP ANAMBAS JEMAJA	1.146	1.143	1.234	1.217	71	74	(17)	7	12	19	20	20	8	1	0	14
12	KCP BINTAN CENTER	809	2.760	2.891	2.887	2.079	128	(4)	6	27	45	45	45	18	0	0	17
13	KCP ANAMBAS	2.002	965	1.151	1.142	(860)	177	(9)	5	12	16	21	21	9	5	0	8
14	KCP BATAM BATU AJI	534	1.728	1.943	1.919	1.385	191	(24)	4	63	106	118	118	55	12	0	2
15	KCP NATUNA	1.029	1.201	1.586	1.597	568	396	11	3	32	56	57	57	25	1	0	14
16	KCP BATUAJI	2.767	28.832	30.224	30.262	27.495	1.430	39	2	40	82	82	82	42	0	0	17
17	KCP BATAM BENGKONG	1.482	6.619	10.710	9.843	8.361	3.224	(867)	1	89	149	155	155	66	6	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	266.985	267.972	117.099	(8.917)	987		1.377	1.911	1.951	1.951	574	40	0	
1	KC MEDAN KEJAKSAAN	55.162	76.314	64.073	64.118	8.956	(12.195)	46	18	320	388	393	393	73	5	0	2
2	KCP MEDAN ADAM MALIK	3.776	16.894	13.037	12.814	9.038	(4.081)	(223)	17	93	170	174	174	81	4	0	2
3	KCP MEDAN PULO BRAYAN	6.462	19.018	15.484	15.818	9.356	(3.200)	334	16	44	93	96	96	52	3	0	2
4	KCP MEDAN JUANDA	8.755	8.886	6.613	6.374	(2.381)	(2.511)	(239)	15	31	83	82	82	51	(1)	0	2
5	KCP MEDAN TOMANG ELOK	968	3.273	2.252	2.003	1.035	(1.270)	(248)	14	17	44	46	46	29	2	0	2
6	KCP MEDAN KRAKATAU	4.673	10.219	9.682	9.143	4.470	(1.077)	(540)	13	61	70	70	70	9	0	0	2
7	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.289	4.887	(428)	(791)	598	12	44	61	65	65	21	4	0	2
8	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.320	30.344	23.095	(575)	24	11	62	66	68	68	6	2	0	2
9	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.283	45.272	33.993	(273)	(11)	10	173	162	162	162	(11)	0	0	2
10	KCP MEDAN USU	5.411	5.195	5.281	5.656	245	461	375	9	65	90	91	91	26	1	0	2
11	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.712	3.796	955	679	85	8	94	100	100	100	6	0	0	2
12	KCP MEDAN IMAM BONJOL	4.846	2.502	3.392	3.472	(1.374)	970	80	7	40	76	78	78	38	2	0	2
13	KCP MEDAN SUTOMO	1.403	1.078	2.005	2.117	713	1.039	112	6	4	23	25	25	21	2	0	2
14	KCP MEDAN SUKARAMAI	1.082	1.085	1.916	2.605	1.523	1.519	689	5	22	39	43	43	21	4	0	2
15	KC MEDAN S PARMAN	13.478	23.427	25.741	25.047	11.570	1.621	(694)	4	95	166	173	173	78	7	0	2
16	KCP MEDAN PANCA BUDI	4.099	5.570	7.478	7.645	3.546	2.075	168	3	25	39	39	39	14	0	0	2
17	KC MEDAN GAJAH MADA	6.560	10.294	13.010	13.533	6.973	3.238	523	2	87	119	123	123	36	4	0	2
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.418	13.326	5.813	5.453	(92)	1	100	122	123	123	23	1	0	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	128.893	129.396	64.253	8.337	503		975	1.309	1.348	1.348	373	39	0	
1	KCP CEMARA ASRI	8.258	15.547	10.422	10.036	1.778	(5.511)	(385)	15	77	106	113	113	36	7	0	1
2	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	3.498	3.411	1.957	(1.107)	(87)	14	35	53	57	57	22	4	0	4
3	KCP MEDAN RING ROAD	6.822	4.541	3.442	3.511	(3.311)	(1.030)	68	13	141	158	161	161	20	3	0	8
4	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	5.854	5.838	1.353	(931)	(16)	12	69	76	79	79	10	3	0	8
5	KCP MEDAN AKSARA	3.256	6.125	5.644	5.801	2.544	(324)	156	11	72	91	91	91	19	0	0	14
6	KCP PANGKALAN BRANDAN	478	2.145	2.001	1.917	1.439	(228)	(84)	10	40	68	69	69	29	1	0	11
7	KCP MEDAN BELAWAN	1.598	1.127	1.123	1.127	(471)	0	4	9	16	24	27	27	11	3	0	8
8	KC LUBUK PAKAM	2.277	2.095	2.324	2.285	8	189	(39)	8	34	58	59	59	25	1	0	11
9	KCP PERBAUNGAN	282	1.647	1.664	1.848	1.567	201	185	7	23	39	39	39	16	0	0	14
10	KCP BINJAI JAMIN GINTING	6.490	7.616	8.162	8.207	1.717	591	46	6	46	52	52	52	6	0	0	14
11	KCP MEDAN A.H NASUTION	2.630	11.074	11.723	11.691	9.061	617	(32)	5	83	109	112	112	29	3	0	8
12	KCP KABANJAHE	2.867	2.879	4.592	4.781	1.914	1.902	189	4	82	117	121	121	39	4	0	4
13	KCP MEDAN SETIA BUDI	13.823	10.983	12.546	12.974	(849)	1.991	427	3	66	103	108	108	42	5	0	2
14	KCP MEDAN MARELAN RAYA	2.942	7.063	9.457	10.100	7.158	3.037	643	2	66	86	87	87	21	1	0	11
15	KC BINJAI	7.482	36.929	46.441	45.870	38.388	8.940	(571)	1	125	169	173	173	48	4	0	4

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	403.569	403.217	174.322	(30.285)	(353)		3.877	4.551	4.602	4.602	725	51	0	
1	KCP PEKANBARU RUMBAI	2.372	98.154	69.781	69.224	66.851	(28.931)	(557)	29	202	264	264	264	62	0	0	21
2	KC DURI	3.187	14.396	10.075	9.861	6.675	(4.535)	(213)	28	93	97	97	97	4	0	0	21
3	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.249	9.245	4.049	(3.406)	(3)	27	135	152	152	152	17	0	0	21
4	KCP PANAM RAYA	7.896	32.124	28.554	29.047	21.151	(3.077)	493	26	188	224	224	224	36	0	0	21
5	KC PEKANBARU SUDIRMAN 1	44.038	66.042	63.457	63.417	19.380	(2.625)	(40)	25	239	312	325	325	86	13	0	1
6	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	21.694	21.988	10.734	(1.978)	294	24	187	223	223	223	36	0	0	21
7	KCP TEMBILAHAN	4.495	4.695	2.617	2.722	(1.773)	(1.974)	105	23	121	114	114	114	(7)	0	0	21
8	KCP BANGKINANG	4.451	5.913	5.298	4.905	454	(1.007)	(393)	22	123	136	136	136	13	0	0	21
9	KCP ROKAN HULU PASIR PANGARAIAAN	926	6.772	6.471	6.261	5.335	(511)	(210)	21	62	106	108	108	46	2	0	9
10	KCP BAGAN SIAPIAPI	1.863	1.951	1.753	1.747	(117)	(204)	(6)	20	79	65	65	65	(14)	0	0	21
11	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.302	8.317	(1.816)	(143)	16	19	111	124	124	124	13	0	0	21
12	KCP DURI HANG TUAH 1	1.961	1.680	1.583	1.575	(386)	(104)	(7)	18	53	46	46	46	(7)	0	0	21
13	KCP SIAK	15.528	8.341	8.251	8.254	(7.274)	(87)	3	17	55	62	62	62	7	0	0	21
14	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.230	4.106	(367)	(61)	(124)	16	170	138	138	138	(32)	0	0	21
15	KCP DURI HANG TUAH 2	6.029	10.037	10.267	10.043	4.014	5	(225)	15	161	217	217	217	56	0	0	21
16	KCP PEKANBARU SUDIRMAN	8.723	9.863	10.186	10.121	1.398	258	(65)	14	181	209	215	215	34	6	0	4
17	KCP UJUNG BATU 1	5.970	7.907	8.207	8.226	2.256	319	19	13	167	143	143	143	(24)	0	0	21
18	KCP TELUK KUANTAN	5.222	10.344	10.525	10.691	5.470	348	167	12	133	178	181	181	48	3	0	7
19	KCP DUMAI SUKAJADI	8.191	4.551	5.095	5.031	(3.160)	480	(64)	11	174	180	182	182	8	2	0	9
20	KCP PEKANBARU UIN SUSKA	620	2.628	2.889	3.262	2.642	634	373	10	22	45	45	45	23	0	0	21
21	KCP PEKANBARU PANAM	18.400	19.055	19.863	19.866	1.466	812	3	9	147	201	207	207	60	6	0	4
22	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.579	12.607	6.052	854	28	8	153	182	183	183	30	1	0	11
23	KC DUMAI	7.680	10.736	11.915	11.692	4.013	956	(223)	7	228	346	355	355	127	9	0	2
24	KCP RENGAT	6.490	18.272	19.747	19.754	13.264	1.482	7	6	91	94	95	95	4	1	0	11
25	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.452	5.456	1.623	1.938	5	5	89	69	69	69	(20)	0	0	21
26	KC PEKANBARU HARAPAN RAYA	10.105	17.456	19.207	19.559	9.454	2.103	352	4	240	263	266	266	26	3	0	7
27	KCP PEKANBARU NANGKA	18.612	9.992	12.992	12.510	(6.102)	2.518	(481)	3	184	208	209	209	25	1	0	11
28	KCP SELAT PANJANG	1.178	933	3.318	3.718	2.540	2.785	400	2	54	94	94	94	40	0	0	21
29	KCP PEKANBARU UIR	3.515	7.143	10.014	10.010	6.495	2.867	(4)	1	35	59	63	63	28	4	0	5

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		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	76.317	72.839	34.811	(3.925)	(3.477)		1.059	1.238	1.275	1.275	216	37	0	
1	KC PADANGSIDEMPUAN	7.818	25.672	20.751	17.925	10.107	(7.747)	(2.825)	14	87	70	71	71	(16)	1	0	10
2	KCP KOTA PINANG	26	1.085	736	738	713	(346)	3	13	33	41	42	42	9	1	0	10
3	KC RANTAU PRAPAT	4.087	9.996	9.685	9.653	5.566	(343)	(32)	12	88	89	96	96	8	7	0	2
4	KCP INDRAPURA	4.417	3.942	3.792	3.764	(653)	(178)	(28)	11	209	227	228	228	19	1	0	10
5	KCP KISARAN	3.901	7.330	7.232	7.206	3.305	(124)	(26)	10	145	188	195	195	50	7	0	2
6	KCP TANJUNG BALAI	373	1.770	1.660	1.663	1.290	(107)	4	9	41	53	57	57	16	4	0	5
7	KCP SIPIROK	1.197	3.797	3.857	3.764	2.567	(34)	(94)	8	64	36	38	38	(26)	2	0	8
8	KCP GUNUNG TUA	301	326	567	446	145	119	(121)	7	21	19	18	18	(3)	(1)	0	14
9	KC SIBOLGA	2.337	2.354	2.541	2.578	242	225	37	6	49	71	74	74	25	3	0	6
10	KCP SIBUHUAN	2.575	1.304	1.677	1.586	(989)	282	(91)	5	31	44	49	49	18	5	0	4
11	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	10.271	9.750	4.372	288	(520)	4	170	220	225	225	55	5	0	4
12	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.175	7.288	5.291	1.064	113	3	69	110	112	112	43	2	0	8
13	KCP AEK KANOPAN	1.786	394	1.476	1.493	(293)	1.098	17	2	25	24	24	24	(1)	0	0	13
14	KCP PANYABUNGAN	1.180	1.157	2.524	2.592	1.412	1.435	67	1	27	46	46	46	19	0	0	13