

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 10-Dec-25

NO	UNIT KERJA	Posisi 10-Dec-25					Growth Ytd 10-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		465.727	1.904.206	923.622	2.369.933	5.663.489	227.430	171.316	45.880	398.746	444.626
1	KCP BATAM BATU AJI	172.286	123.727	19.998	296.013	316.011	113.124	12.479	3.331	125.602	128.934
2	KC TANJUNG PINANG	43.361	171.786	61.555	215.147	276.702	23.542	(16.537)	7.020	7.005	14.025
3	KCP BATAM GRAND NIAGA MAS	23.013	103.311	116.669	126.324	242.993	(6.523)	28.024	(49.813)	21.501	(28.311)
4	KC BATAM WINDSOR CENTRAL	53.634	257.895	70.965	311.529	382.495	34.860	50.992	(47.476)	85.852	38.376
5	KCP BATAM RADEN PATAH	18.960	141.336	78.319	160.296	238.615	(5.801)	1.661	(3.634)	(4.140)	(7.774)
6	KCP TANJUNG BALAI KARIMUN 1	2.641	155.029	28.124	157.671	185.794	557	1.129	(8.073)	1.686	(6.387)
7	KCP BINTAN CENTER	8.071	78.217	24.250	86.288	110.538	(762)	(5.431)	2.953	(6.193)	(3.240)
8	KCP BATUAJI	98.901	152.135	123.863	251.036	374.898	59.718	28.610	54.999	88.329	143.328
9	KCP NATUNA	4.832	67.184	7.028	72.016	79.044	3.960	3.659	1.306	7.619	8.924
10	KCP ANAMBAS JEMAJA	553	34.409	2.455	34.962	37.417	550	(79)	(1.062)	471	(591)
11	KCP BATAM SEKUPANG	4.554	93.682	13.993	98.236	112.229	(1.323)	9.704	(5.191)	8.382	3.191
12	KCP ANAMBAS	449	39.518	12.549	39.967	52.516	(1.638)	2.401	1.809	764	2.573
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	454	49.081	57.078	49.536	106.613	(141)	2.696	38.776	2.555	41.331
15	KCP BATAM BOTANIA GARDEN	6.933	88.738	27.834	95.671	123.505	2.628	4.205	7.931	6.833	14.764
16	KCP BATAM CENTER	9.236	114.888	44.849	124.125	168.974	1.556	18.691	(5.852)	20.247	14.394
17	KCP BATAMINDO	14.558	152.876	138.426	167.433	305.859	1.762	19.212	17.451	20.974	38.424
18	KCP BATAM BENGKONG	3.289	80.395	95.667	83.684	179.351	1.362	9.899	31.403	11.261	42.664

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 10-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-10-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	19.986	16.839	-	2.535	39.361
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.078	2.128	-	410	10.616
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	190	2.626	-	-	2.816
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	2.501	-	400	3.092
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	1.154	1.498	-	-	2.652
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	880	1.601	-	-	2.481
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	2.481	1.761	-	250	4.491
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	1.415	-	-	1.565
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	899	753	-	400	2.053
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.040	517	-	-	2.557
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	515	345	-	-	861
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	629	524	-	75	1.228
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	1.669	269	-	400	2.338
13	KCP BATUAJI	4.756	681	-	-	5.437	686	360	-	-	1.045
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	107	145	-	600	852
16	KCP NATUNA	2.100	858	-	-	2.958	160	283	-	-	443
17	KCP ANAMBAS	1.326	495	-	-	1.821	148	113	-	-	261
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	-	-	-	10

## Posisi 10-Dec-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tanqqal 1 s/d tanqqal 10-Dec-25**

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 10-Dec-25

NO	UNIT KERJA	Posisi 10-Dec-25					Growth YtD 10-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		132.878	1.992.590	755.997	2.125.468	2.881.466	(22.988)	188.973	74.800	165.985	240.785
1	KCP PANGKALAN BRANDAN	10.491	120.452	122.654	130.943	253.597	10.345	27.304	97.257	37.650	134.907
2	KCP MEDAN AKSARA	25.773	220.883	70.010	246.656	316.666	(232)	9.164	(28.603)	8.932	(19.671)
3	KCP MEDAN SETIA BUDI	4.728	239.029	174.659	243.757	418.416	(2.001)	18.727	31.448	16.725	48.173
4	KCP CEMARA ASRI	28.212	67.877	6.210	96.089	102.300	795	12.341	122	13.136	13.258
5	KCP MEDAN BELAWAN	3.028	52.946	53.076	55.974	109.050	(2.891)	3.379	33.093	488	33.581
6	KCP TEBING TINGGI SUDIRMAN 1	1.182	133.918	42.840	135.100	177.940	642	7.926	(6.260)	8.568	2.308
7	KCP STABAT KH ZAINUL ARIFIN	1.916	158.463	12.414	160.379	172.793	(1.539)	13.077	(2.397)	11.538	9.141
8	KCP MEDAN RING ROAD	3.717	131.061	40.104	134.778	174.882	(2.345)	15.645	753	13.300	14.053
9	KCP BINJAI JAMIN GINTING	4.960	138.798	21.634	143.758	165.393	580	17.559	(5.205)	18.139	12.934
10	KCP MEDAN MARELAN RAYA	2.078	128.483	42.031	130.561	172.592	478	11.255	(5.131)	11.733	6.602
11	KCP KABANJAHE	1.432	54.027	8.315	55.459	63.773	(3.175)	1.958	(3.082)	(1.217)	(4.299)
12	KCP MEDAN A.H NASUTION	16.910	141.296	49.839	158.206	208.045	(8.808)	18.896	342	10.088	10.430
13	KCP PERBAUNGAN	184	52.624	6.199	52.808	59.007	(236)	7.828	(22.538)	7.592	(14.946)
14	KC LUBUK PAKAM	9.074	169.440	39.004	178.513	217.518	4.786	8.675	(26.980)	13.462	(13.518)
15	KC BINJAI	19.191	183.295	67.008	202.486	269.494	(19.388)	15.239	11.981	(4.149)	7.832

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 10-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-10-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	14.893	22.219	907	2.390	40.410
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	5.377	1.909	-	-	7.286
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	620	1.290	907	-	2.817
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	785	1.942	-	-	2.727
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	1.795	2.552	-	-	4.347
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	130	1.729	-	660	2.519
6	KC BINJAI	2.649	9.436	-	1.510	13.595	680	2.495	-	500	3.675
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	399	1.799	-	100	2.298
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	175	2.034	-	-	2.209
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	2.361	-	-	2.579
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	35	2.215	-	380	2.630
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.570	110	-	50	1.730
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	100	69	-	200	369
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.300	129	-	-	1.429
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	1.430	-	500	2.525
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.114	155	-	-	1.269

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 10-Dec-25

No	UNIT KERJA	Posisi 10-Dec-25					Growth YtD 10-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.367.223	5.461.516	1.609.198	6.828.739	8.437.936	256.161	683.347	(58.705)	939.508	880.804
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	447.643	600.679	228.468	1.048.322	1.276.790	(181.328)	78.556	(35.545)	(102.772)	(138.317)
3	KC PEKANBARU HARAPAN RAYA	51.373	270.578	111.968	321.951	433.919	34.763	34.518	(20.755)	69.281	48.526
4	KCP PANAM RAYA	27.316	218.687	17.508	246.003	263.511	3.425	21.123	1.217	24.548	25.764
5	KCP PEKANBARU PANAM	9.928	263.651	63.231	273.579	336.810	1.241	11.230	(13.495)	12.471	(1.024)
6	KCP PEKANBARU UIR	1.492	68.289	31.723	69.781	101.504	(256)	15.652	1.221	15.396	16.617
7	KCP ROKAN HULU PASIR PANGARAIAIN	1.394	97.866	13.507	99.260	112.767	(113)	20.769	5.174	20.656	25.830
8	KCP TEMBILAHAN	2.909	152.704	33.582	155.612	189.194	(729)	19.385	(1.388)	18.656	17.268
9	KCP FLAMBOYAN PETAPAHAN	960	109.930	16.974	110.890	127.864	(216)	18.553	(3.911)	18.337	14.426
10	KCP PEKANBARU SUDIRMAN ATAS	23.805	345.136	68.730	368.941	437.671	(4.338)	32.916	(19.710)	28.578	8.868
11	KCP BAGAN BATU SUDIRMAN 1	80	168.298	20.968	168.378	189.346	(138)	24.130	10.050	23.992	34.042
12	KCP PEKANBARU ARIFIN AHMAD	35.470	202.620	45.667	238.090	283.757	13.342	18.453	(8.540)	31.796	23.256
13	KCP PEKANBARU RUMBAI	8.637	358.361	65.445	366.998	432.443	(5.709)	212.736	(4.744)	207.027	202.284
14	KCP PEKANBARU UIN SUSKA	12.817	45.092	77.342	57.908	135.250	(67.223)	11.812	58.475	(55.411)	3.064
15	KCP DURI HANG TUAH 2	603.791	220.193	88.517	823.984	912.501	442.311	20.263	(44.769)	462.574	417.805
16	KCP BAGAN SIAPIAPI	2.244	98.819	41.742	101.063	142.805	2.006	13.339	(14.023)	15.346	1.323
17	KCP UJUNG BATU 1	1.713	130.012	15.560	131.725	147.285	(1.125)	11.115	3.038	9.990	13.028
18	KCP GUNUNG RAYA KANDIS	4.520	56.195	13.430	60.715	74.145	2.642	7.645	5.828	10.287	16.115
19	KCP TELUK KUANTAN	5.934	203.054	50.479	208.988	259.467	(855)	27.287	8.637	26.431	35.068
20	KCP RENGAT	2.723	147.111	80.177	149.834	230.011	(10.462)	(811)	25.257	(11.274)	13.983
21	KCP SELAT PANJANG	78	68.886	13.880	68.964	82.844	11	(4.480)	708	(4.469)	(3.760)
22	KCP BANGKINANG	46.184	158.577	26.229	204.761	230.990	26.011	23.476	(2.371)	49.487	47.117
23	KCP DURI HANG TUAH 1	130	104.242	25.053	104.372	129.424	(331)	172	350	(158)	191
24	KCP DUMAI SUKAJADI	256	93.735	24.221	93.991	118.212	223	(1.494)	(980)	(1.271)	(2.251)
25	KC DURI	2.194	248.023	76.987	250.217	327.205	708	16.815	(14.007)	17.523	3.516
26	KCP SIAK	23.000	116.320	24.595	139.320	163.915	11.985	1.246	816	13.231	14.046
27	KCP PEKANBARU NANGKA	7.366	172.829	28.621	180.195	208.816	(8.186)	26.183	(555)	17.996	17.442
28	KCP PANGKALAN KERINCI MAHARAJA	21.548	251.991	33.923	273.540	307.463	(6.638)	20.768	(829)	14.129	13.301
29	KC DUMAI	14.193	320.136	107.071	334.330	441.401	5.216	1.575	2.076	6.792	8.868
30	KCP PEKANBARU SUDIRMAN	7.525	169.502	163.601	177.027	340.628	(78)	418	4.067	340	4.407

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 10-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-10-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	37.002	33.550	1.210	11.290	83.052
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	3.796	3.058	-	600	7.454
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	3.082	1.845	-	-	4.927
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.220	3.046	-	-	5.266
4	KC DUMAI	7.590	7.337	-	1.110	16.037	667	2.604	-	800	4.071
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	2.416	3.620	1.210	250	7.496
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	2.140	2.977	-	50	5.167
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	2.885	1.891	-	250	5.026
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	2.031	1.487	-	300	3.818
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.130	463	-	50	1.643
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	1.602	139	-	380	2.121
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.715	624	-	520	2.859
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.058	955	-	525	2.538
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	829	657	-	1.000	2.485
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	540	1.315	-	-	1.855
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	-	413	-	760	1.173
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	1.393	334	-	900	2.626
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	1.330	794	-	600	2.724
18	KCP SIAK	3.410	566	100	980	5.056	1.072	334	-	400	1.806
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	982	575	-	1.450	3.007
20	KCP RENGAT	4.341	624	-	2.250	7.215	1.491	532	-	500	2.523
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	1.074	824	-	705	2.603
22	KCP TEMBILAHAN	386	732	-	100	1.218	95	394	-	-	489
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	1.002	1.150	-	790	2.942
24	KC DURI	1.408	4.302	-	1.300	7.010	576	2.029	-	100	2.704
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	627	255	-	100	982
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	356	562	-	260	1.177
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	470	185	-	-	655
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	274	386	-	-	660
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	150	102	-	-	252

## Posisi 10-Dec-25

**Tanggal 1 s/d tanggal 10-Dec-25**

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