

Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	297.689	297.689	274.789	274.571	(23.118)	(23.118)	(218)	1	328.365	328.365	333.713	334.177	5.812	5.812	464	3
2	ID0010468	RO II/ Medan	900.761	900.761	865.965	866.039	(34.722)	(34.722)	74	2	497.799	497.799	507.060	507.787	9.988	9.988	727	1
3	ID0010865	RO III/ Palembang	1.076.194	1.076.194	1.036.831	1.037.314	(38.880)	(38.880)	483	5	631.555	631.555	636.707	637.035	5.480	5.480	328	5
4	ID0010469	RO IV/ Jakarta 1	1.303.758	1.303.758	1.255.860	1.255.825	(47.933)	(47.933)	(35)	7	469.785	469.785	472.130	472.409	2.624	2.624	279	10
5	ID0018004	RO V/ Jakarta 2	1.146.016	1.146.016	1.111.229	1.110.682	(35.334)	(35.334)	(546)	4	383.756	383.756	387.513	387.777	4.021	4.021	264	9
6	ID0010470	RO VI/ Bandung	1.914.685	1.914.685	1.838.799	1.836.400	(78.285)	(78.285)	(2.399)	9	697.547	697.547	701.617	701.903	4.356	4.356	286	8
7	ID0010909	RO VII/ Semarang	2.346.204	2.346.204	2.260.676	2.261.308	(84.896)	(84.896)	632	10	1.030.928	1.030.928	1.036.374	1.036.667	5.739	5.739	293	4
8	ID0010471	RO VIII/ Surabaya	1.548.693	1.548.693	1.483.779	1.484.412	(64.280)	(64.280)	633	8	762.030	762.030	766.696	766.965	4.935	4.935	269	7
9	ID0010866	RO IX/ Kalimantan	1.309.593	1.309.593	1.274.248	1.274.833	(34.760)	(34.760)	584	3	522.481	522.481	529.330	529.785	7.304	7.304	455	2
10	ID0010611	RO X/ Makassar	1.414.231	1.414.231	1.375.015	1.375.070	(39.161)	(39.161)	55	6	576.479	576.479	581.382	581.613	5.134	5.134	231	6
	RO	Total RO	13.257.824	13.257.824	12.777.191	12.776.454	(481.369)	(481.369)	(737)		5.900.725	5.900.725	5.952.522	5.956.118	55.393	55.393	3.596	

Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	168.590	168.590	163.702	163.671	-4.919	(4.919)	(30)	3	70.316	70.316	71.744	71.844	1.528	1.528	100	4
2	ID0010008	AREA MEDAN KOTA	115.556	115.556	111.406	111.435	-4.121	(4.121)	29	1	74.454	74.454	76.163	76.323	1.869	1.869	160	2
3	ID0010090	AREA MEDAN RAYA	127.579	127.579	122.683	122.722	-4.857	(4.857)	40	2	70.345	70.345	72.054	72.207	1.862	1.862	153	3
4	ID0010022	AREA PEKANBARU	314.177	314.177	304.335	304.260	-9.918	(9.918)	(75)	4	196.173	196.173	199.240	199.465	3.292	3.292	225	1
5	ID0010049	AREA PEMATANGSIANTAR	174.859	174.859	163.840	163.951	-10.908	(10.908)	111	5	86.511	86.511	87.859	87.948	1.437	1.437	89	5
		RO II / Medan	900.761	900.761	865.965	866.039	-34.722	(34.722)	74		497.799	497.799	507.060	507.787	9.988	9.988	727	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	
AREA BATAM			168.590	168.590	163.702	163.671	(4.919)	(4.919)	(30)		70.316	70.316	71.744	71.844	1.528	1.528	100	
1	ID0010224	KCP BATAMINDO	12.903	12.903	11.683	11.680	(1.222)	(1.222)	(3)	17	5.333	5.333	5.455	5.467	134	134	12	2
2	ID0010418	KCP BATAM SEKUPANG	8.053	8.053	7.302	7.235	(819)	(819)	(67)	16	3.462	3.462	3.576	3.585	123	123	9	4
3	ID0010034	KC BATAM WINDSOR CENTRAL	17.531	17.531	16.998	17.033	(498)	(498)	36	15	8.144	8.144	8.254	8.268	124	124	14	3
4	ID0010417	KCP BATAM BENGKONG	9.143	9.143	8.660	8.672	(471)	(471)	12	14	3.643	3.643	3.732	3.735	92	92	3	10
5	ID0010672	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.184	9.218	(459)	(459)	34	13	3.760	3.760	3.863	3.871	111	111	8	6
6	ID0010172	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.801	17.784	(457)	(457)	(17)	12	7.154	7.154	7.254	7.264	110	110	10	7
7	ID0010313	KCP BATAM CENTER	12.476	12.476	12.133	12.136	(340)	(340)	3	11	4.567	4.567	4.718	4.731	164	164	13	1
8	ID0018192	KCP BATUAJI	10.251	10.251	9.974	9.961	(291)	(291)	(14)	10	4.114	4.114	4.193	4.200	86	86	7	11
9	ID0019040	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.682	7.653	(275)	(275)	(29)	9	4.018	4.018	4.113	4.122	104	104	9	8
10	ID0010342	KCP NATUNA	6.002	6.002	5.813	5.793	(209)	(209)	(20)	8	3.085	3.085	3.119	3.123	38	38	4	15
11	ID0010228	KCP TANJUNG UBAN	5.208	5.208	5.043	5.079	(129)	(129)	35	7	2.117	2.117	2.184	2.184	67	67	0	13
12	ID0010475	KCP BINTAN CENTER	6.508	6.508	6.469	6.476	(32)	(32)	7	6	2.901	2.901	2.952	2.956	55	55	4	14
13	ID0010718	KCP ANAMBAS JEMAJA	1.232	1.232	1.209	1.209	(24)	(24)	(1)	5	421	421	437	437	16	16	0	17
14	ID0010312	KCP BATAM BATU AJI	12.145	12.145	12.193	12.153	8	8	(40)	4	4.985	4.985	5.083	5.087	102	102	4	9
15	ID0010568	KCP ANAMBAS	5.236	5.236	5.276	5.271	35	35	(5)	3	1.460	1.460	1.476	1.477	17	17	1	16
16	ID0010059	KC TANJUNG PINANG	10.267	10.267	10.270	10.307	39	39	37	2	4.935	4.935	5.002	5.004	69	69	2	12
17	ID0018031	KCP BATAM RADEN PATAH	15.789	15.789	16.011	16.013	225	225	3	1	6.217	6.217	6.333	6.333	116	116	0	5

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	
AREA MEDAN KOTA			115.556	115.556	111.406	111.435	(4.121)	(4.121)	29		74.351	74.351	76.060	76.220	1.869	1.869	160	
1	ID0019009	KC MEDAN S PARMAN	9.733	9.733	9.084	9.084	(649)	(649)	1	18	6.925	6.925	7.041	7.053	128	128	12	4
2	ID0010088	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.544	10.588	(598)	(598)	43	17	6.844	6.844	6.931	6.940	96	96	9	11
3	ID0018015	KCP MEDAN ADAM MALIK	18.370	18.370	17.864	17.892	(478)	(478)	28	16	10.365	10.365	10.448	10.458	93	93	10	12
4	ID0010936	KCP MEDAN USU	2.664	2.664	2.267	2.267	(398)	(398)	0	15	1.159	1.159	1.239	1.249	90	90	10	14
5	ID0010270	KCP MEDAN PULO BRAYAN	6.431	6.431	6.115	6.115	(315)	(315)	0	14	3.921	3.921	4.032	4.041	120	120	9	7
6	ID0010266	KCP MEDAN KRAKATAU	7.337	7.337	7.052	7.052	(285)	(285)	0	13	4.706	4.706	4.828	4.837	131	131	9	2
7	ID0010269	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.179	3.155	(275)	(275)	(25)	12	1.963	1.963	2.044	2.053	90	90	9	14
8	ID0010268	KCP MEDAN TOMANG ELOK	4.888	4.888	4.670	4.643	(245)	(245)	(28)	11	2.943	2.943	3.001	3.007	64	64	6	18
9	ID0010008	KC MEDAN KEJAKSAAN	11.736	11.736	11.508	11.536	(201)	(201)	28	10	8.097	8.097	8.209	8.222	125	125	13	6
10	ID0018114	KCP MEDAN JUANDA	8.269	8.269	8.094	8.093	(176)	(176)	(1)	9	3.982	3.982	4.084	4.093	111	111	9	8
11	ID0010214	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.565	5.584	(139)	(139)	18	8	4.547	4.547	4.639	4.646	99	99	7	10
12	ID0010213	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.085	4.086	(127)	(127)	1	7	2.187	2.187	2.252	2.261	74	74	9	17
13	ID0010353	KC MEDAN GAJAH MADA	6.391	6.391	6.276	6.270	(121)	(121)	(5)	6	4.358	4.358	4.481	4.492	134	134	11	1
14	ID0010507	KCP MEDAN SUKARAMAI	6.127	6.127	6.018	6.015	(112)	(112)	(4)	5	4.020	4.020	4.114	4.119	99	99	5	10
15	ID0018116	KCP MEDAN IMAM BONJOL	3.519	3.519	3.461	3.456	(63)	(63)	(5)	4	1.873	1.873	1.943	1.954	81	81	11	15
16	ID0010700	KCP MEDAN PANCA BUDI	1.168	1.168	1.113	1.113	(55)	(55)	(0)	3	2.308	2.308	2.428	2.438	130	130	10	3
17	ID0010544	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.895	3.896	18	18	1	2	3.380	3.380	3.496	3.507	127	127	11	5
18	ID0019219	KCP MEDAN SUTOMO	429	429	528	528	99	99	(0)	1	773	773	850	850	77	77	0	16

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	
AREA MEDAN RAYA			127.579	127.579	122.683	122.722	(4.857)	(4.857)	40		70.345	70.345	72.054	72.207	1.862	1.862	153		
1	ID0010047	KC BINJAI	11.421	11.421	10.534	10.644	(777)	(777)	110	15	5.774	5.774	5.862	5.865	91	91	3	10	
2	ID0010267	KCP MEDAN BELAWAN	4.254	4.254	3.563	3.587	(667)	(667)	24	14	2.197	2.197	2.236	2.240	43	43	4	15	
3	ID0010158	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.617	13.587	(605)	(605)	(29)	13	6.989	6.989	7.166	7.172	183	183	6	2	
4	ID0010089	KCP MEDAN AKSARA	11.521	11.521	11.018	11.033	(488)	(488)	15	12	8.235	8.235	8.319	8.328	93	93	9	9	
5	ID0010486	KCP MEDAN MARELAN RAYA	8.736	8.736	8.364	8.351	(385)	(385)	(13)	11	4.281	4.281	4.390	4.400	119	119	10	8	
6	ID0010361	KC LUBUK PAKAM	13.216	13.216	12.869	12.845	(371)	(371)	(24)	10	7.698	7.698	7.810	7.817	119	119	7	8	
7	ID0010159	KCP PANGKALAN BRANDAN	10.230	10.230	9.885	9.875	(355)	(355)	(10)	9	3.630	3.630	3.692	3.698	68	68	6	12	
8	ID0019087	KCP BINJAI JAMIN GINTING	8.900	8.900	8.681	8.605	(295)	(295)	(76)	8	5.519	5.519	5.634	5.643	124	124	9	5	
9	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.858	8.858	(246)	(246)	0	7	4.602	4.602	4.713	4.722	120	120	9	6	
10	ID0010090	KCP MEDAN SETIA BUDI	9.364	9.364	9.103	9.182	(182)	(182)	80	6	5.032	5.032	5.153	5.167	135	135	14	3	
11	ID0010613	KCP PERBAUNGAN	5.295	5.295	5.121	5.119	(175)	(175)	(2)	5	3.527	3.527	3.577	3.579	52	52	2	14	
12	ID0010539	KCP KABANJAHE	2.447	2.447	2.306	2.307	(141)	(141)	1	4	1.759	1.759	1.816	1.818	59	59	2	13	
13	ID0010616	KCP MEDAN RING ROAD	6.992	6.992	6.913	6.913	(79)	(79)	0	3	3.883	3.883	4.008	4.014	131	131	6	4	
14	ID0010545	KCP MEDAN A.H NASUTION	7.093	7.093	7.082	7.039	(54)	(54)	(43)	2	3.781	3.781	3.853	3.863	82	82	10	11	
15	ID0019218	KCP CEMARA ASRI	4.814	4.814	4.770	4.778	(36)	(36)	8	1	3.438	3.438	3.825	3.881	443	443	56	1	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	
AREA PEKANBARU			314.177	314.177	304.335	304.260	(9.918)	(9.918)	(75)		196.173	196.173	199.240	199.465	3.292	3.292	225	
1	ID0010446	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.108	7.112	(802)	(802)	4	29	4.859	4.859	4.966	4.975	116	116	9	16
2	ID0010044	KC DUMAI	21.553	21.553	20.784	20.784	(769)	(769)	1	28	9.123	9.123	9.236	9.242	119	119	6	14
3	ID0010150	KCP TEMBILAHAN	29.651	29.651	28.965	28.918	(733)	(733)	(47)	27	9.972	9.972	10.083	10.090	118	118	7	15
4	ID0010148	KCP PEKANBARU PANAM	9.291	9.291	8.650	8.661	(630)	(630)	11	26	7.907	7.907	7.991	7.997	90	90	6	20
5	ID0010484	KCP TELUK KUANTAN	14.861	14.861	14.232	14.232	(629)	(629)	(0)	25	7.384	7.384	7.551	7.558	174	174	7	1
6	ID0010022	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.806	18.854	(519)	(519)	48	24	10.605	10.605	10.753	10.770	165	165	17	4
7	ID0010193	KC DURI	16.697	16.697	16.299	16.194	(503)	(503)	(105)	23	9.675	9.675	9.813	9.827	152	152	14	7
8	ID0010293	KCP UJUNG BATU 1	7.968	7.968	7.474	7.473	(495)	(495)	(0)	22	6.526	6.526	6.653	6.660	134	134	7	10
9	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.050	18.016	(456)	(456)	(34)	21	12.162	12.162	12.267	12.272	110	110	5	17
10	ID0010549	KCP BAGAN SIAPIAPI	11.159	11.159	10.770	10.732	(427)	(427)	(38)	20	5.611	5.611	5.756	5.763	152	152	7	7
11	ID0010504	KCP BANGKINANG	9.620	9.620	9.228	9.218	(402)	(402)	(10)	19	6.856	6.856	6.989	6.991	135	135	2	9
12	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.066	6.047	(383)	(383)	(19)	18	5.221	5.221	5.248	5.251	30	30	3	29
13	ID0010550	KCP RENGAT	13.666	13.666	13.317	13.306	(360)	(360)	(11)	17	6.425	6.425	6.508	6.512	87	87	4	21
14	ID0010194	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.889	12.892	(359)	(359)	3	16	5.803	5.803	5.875	5.882	79	79	7	24
15	ID0010147	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.710	9.705	(351)	(351)	(5)	15	7.664	7.664	7.820	7.828	164	164	8	5
16	ID0010722	KCP PEKANBARU UIR	2.916	2.916	2.591	2.598	(318)	(318)	7	14	3.055	3.055	3.214	3.223	168	168	9	3
17	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.138	19.169	(289)	(289)	31	13	11.685	11.685	11.809	11.812	127	127	3	12
18	ID0010227	KCP DURI HANG TUAH 1	9.024	9.024	8.762	8.753	(271)	(271)	(9)	12	4.797	4.797	4.858	4.864	67	67	6	27
19	ID0010294	KCP PEKANBARU NANGKA	6.070	6.070	5.837	5.817	(253)	(253)	(20)	11	6.975	6.975	7.060	7.067	92	92	7	18
20	ID0010546	KCP SELAT PANJANG	5.376	5.376	5.136	5.136	(240)	(240)	0	10	3.779	3.779	3.849	3.853	74	74	4	26
21	ID0010423	KCP DUMAI SUKAJADI	5.531	5.531	5.332	5.356	(175)	(175)	24	9	3.122	3.122	3.196	3.203	81	81	7	22
22	ID0010508	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.692	6.690	(168)	(168)	(2)	8	4.289	4.289	4.376	4.380	91	91	4	19
23	ID0018060	KCP PANAM RAYA	5.752	5.752	5.585	5.585	(167)	(167)	(0)	7	6.376	6.376	6.451	6.451	75	75	0	25
24	ID0010667	KCP SIAK	6.762	6.762	6.627	6.616	(145)	(145)	(11)	6	4.162	4.162	4.276	4.286	124	124	10	13
25	ID0019026	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.788	16.802	(137)	(137)	14	5	13.420	13.420	13.493	13.499	79	79	6	24
26	ID0018322	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.152	1.152	(8)	(8)	(1)	4	4.134	4.134	4.267	4.278	144	144	11	8
27	ID0018258	KCP PEKANBARU RUMBAI	4.819	4.819	4.762	4.814	(5)	(5)	52	3	3.681	3.681	3.723	3.725	44	44	2	28
28	ID0018256	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.661	2.661	16	16	1	2	2.590	2.590	2.703	2.719	129	129	16	11
29	ID0019178	KCP DURI HANG TUAH 2	10.904	10.904	10.924	10.963	59	59	39	1	8.315	8.315	8.456	8.487	172	172	31	2

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR			174.859	174.859	163.841	163.952	(10.908)	(10.908)	111		85.634	85.634	86.979	87.068	1.434	1.434	89	
1	ID0010043	KC PADANGSIDEMPUAN	16.588	16.588	13.827	13.857	(2.731)	(2.731)	30	14	9.876	9.876	9.919	9.921	45	45	2	13
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.078	18.098	(1.268)	(1.268)	20	13	5.765	5.765	5.965	5.979	214	214	14	1
3	ID0010030	KC RANTAU PRAPAT	25.024	25.024	23.881	23.893	(1.130)	(1.130)	12	12	13.700	13.700	13.836	13.846	146	146	10	4
4	ID0010192	KCP SIBUHUAN	8.667	8.667	7.613	7.637	(1.030)	(1.030)	24	11	7.390	7.390	7.464	7.466	76	76	2	9
5	ID0010206	KCP TANJUNG BALAI	7.389	7.389	6.419	6.412	(977)	(977)	(8)	10	3.385	3.385	3.475	3.482	97	97	7	7
6	ID0010204	KCP KISARAN	15.079	15.079	14.317	14.332	(747)	(747)	15	9	7.591	7.591	7.759	7.761	170	170	2	2
7	ID0010223	KCP KOTA PINANG	16.039	16.039	15.257	15.305	(735)	(735)	48	8	5.433	5.433	5.541	5.549	116	116	8	6
8	ID0010327	KCP GUNUNG TUA	11.969	11.969	11.306	11.307	(661)	(661)	2	7	6.075	6.075	6.123	6.127	52	52	4	11
9	ID0018117	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	5.074	5.062	(538)	(538)	(11)	6	2.543	2.543	2.659	2.668	125	125	9	5
10	ID0010306	KCP AEK KANOPAN	9.603	9.603	9.226	9.207	(396)	(396)	(19)	5	5.299	5.299	5.376	5.383	84	84	7	8
11	ID0010191	KCP PANYABUNGAN	15.303	15.303	14.907	14.920	(382)	(382)	13	4	8.041	8.041	8.189	8.199	158	158	10	3
12	ID0010328	KCP SIPIROK	5.799	5.799	5.496	5.489	(310)	(310)	(8)	3	2.679	2.679	2.724	2.727	48	48	3	12
13	ID0010356	KC SIBOLGA	5.767	5.767	5.801	5.810	43	43	9	2	2.742	2.742	2.803	2.814	72	72	11	10
14	ID0010333	KCP INDRAPURA	10.988	10.988	11.054	11.047	59	59	(7)	1	5.115	5.115	5.146	5.146	31	31	0	14