

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.639.382	1.692.947	(36.062)	(36.062)	53.566	1	24.561	24.561	24.744	24.757	196	196	13	2
2	RO II/ Medan	1.130.476	1.130.476	1.014.169	1.011.229	(119.247)	(119.247)	(2.939)	4	10.978	10.978	11.124	11.139	161	161	15	5
3	RO III/ Palembang	1.176.837	1.176.837	1.042.490	1.039.795	(137.042)	(137.042)	(2.696)	5	16.087	16.087	16.236	16.245	158	158	9	6
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.340.069	1.392.208	(403.139)	(403.139)	52.139	10	13.483	13.483	13.640	13.659	176	176	19	3
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.003.053	992.176	(356.089)	(356.089)	(10.877)	9	10.260	10.260	10.392	10.402	142	142	10	7
6	RO VI/ Bandung	1.420.126	1.420.126	1.203.267	1.176.526	(243.600)	(243.600)	(26.741)	7	11.659	11.659	11.780	11.789	130	130	9	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.280.962	1.288.782	(289.614)	(289.614)	7.821	8	19.306	19.306	19.427	19.443	137	137	16	8
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.095.133	1.100.229	(185.996)	(185.996)	5.097	6	10.248	10.248	10.361	10.367	119	119	6	10
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.330.438	1.261.349	(76.881)	(76.881)	(69.089)	3	9.706	9.706	9.866	9.874	168	168	8	4
10	RO X/ Makassar	764.294	764.294	685.652	693.928	(70.366)	(70.366)	8.276	2	11.611	11.611	11.814	11.821	210	210	7	1
Total RO		13.567.207	13.567.207	11.634.614	11.649.170	(1.918.037)	(1.918.037)	14.556		137.899	137.899	139.384	139.496	1.597	1.597	112	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	165.782	167.342	-47.167	-47.167	1.560	5	1.753	1.753	1.793	1.798	45	45	5	1
2	AREA MEDAN KOTA	325.157	325.157	315.178	315.153	-10.004	-10.004	-25	2	1.956	1.956	1.985	1.987	31	31	2	4
3	AREA MEDAN RAYA	155.180	155.180	130.287	126.330	-28.850	-28.850	-3.957	3	1.354	1.354	1.366	1.369	15	15	3	5
4	AREA PEKANBARU	357.799	357.799	329.679	328.512	-29.287	-29.287	-1.167	4	4.624	4.624	4.660	4.662	38	38	2	2
5	AREA PEMATANGSIANTAR	77.831	77.831	73.242	73.892	-3.939	-3.939	650	1	1.291	1.291	1.320	1.323	32	32	3	3
RO II / Medan		1.130.476	1.130.476	1.014.169	1.011.229	-119.247	-119.247	-2.939		10.978	10.978	11.124	11.139	161	161	15	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA BATAM		214.510	214.510	165.782	167.342	(47.167)	(47.167)	1.560		1.753	1.753	1.793	1.798	45	45	5	
1	KCP BATAM RADEN PATAH	22.613	22.613	9.694	9.609	(13.003)	(13.003)	(84)	17	80	80	81	81	1	1	0	11
2	KCP BATAM SEKUPANG	19.267	19.267	7.048	6.515	(12.752)	(12.752)	(532)	16	94	94	98	98	4	4	0	6
3	KC BATAM WINDSOR CENTRAL	65.353	65.353	57.118	59.344	(6.009)	(6.009)	2.227	15	142	142	141	142	0	0	1	15
4	KCP BATAM BENGKONG	8.578	8.578	3.899	4.118	(4.460)	(4.460)	219	14	159	159	168	168	9	9	0	1
5	KC TANJUNG PINANG	17.188	17.188	13.730	13.162	(4.026)	(4.026)	(568)	13	104	104	109	110	6	6	1	3
6	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.124	2.173	(1.772)	(1.772)	49	12	183	183	183	183	0	0	0	15
7	KCP BATUAJI	30.607	30.607	29.481	29.377	(1.230)	(1.230)	(104)	11	82	82	83	83	1	1	0	11
8	KCP BINTAN CENTER	3.788	3.788	2.524	2.825	(963)	(963)	301	10	45	45	43	43	(2)	(2)	0	17
9	KCP BATAMINDO	8.468	8.468	7.431	7.611	(857)	(857)	180	9	126	126	132	133	7	7	1	2
10	KCP BATAM BOTANIA GARDEN	2.829	2.829	2.035	2.036	(793)	(793)	1	8	62	62	65	66	4	4	1	6
11	KCP TANJUNG UBAN	2.878	2.878	2.294	2.263	(615)	(615)	(30)	7	63	63	66	66	3	3	0	9
12	KCP BATAM GRAND NIAGA MAS	14.314	14.314	13.745	13.779	(536)	(536)	34	6	216	216	219	220	4	4	1	6
13	KCP BATAM BATU AJI	1.929	1.929	1.398	1.404	(525)	(525)	6	5	118	118	121	121	3	3	0	9
14	KCP BATAM CENTER	8.643	8.643	8.573	8.400	(243)	(243)	(173)	4	181	181	185	185	4	4	0	6
15	KCP ANAMBAS JEMAJA	1.254	1.254	1.279	1.371	117	117	92	3	20	20	20	20	0	0	0	15
16	KCP NATUNA	1.573	1.573	1.760	1.719	146	146	(41)	2	57	57	57	57	0	0	0	15
17	KCP ANAMBAS	1.283	1.283	1.650	1.636	353	353	(15)	1	21	21	22	22	1	1	0	11

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA MEDAN KOTA		325.157	325.157	315.178	315.153	(10.004)	(10.004)	(25)		1.956	1.956	1.985	1.987	31	31	2	
1	KC MEDAN S PARMAN	51.634	51.634	21.687	21.079	(30.555)	(30.555)	(608)	18	174	174	175	175	1	1	0	11
2	KCP MEDAN PULO BRAYAN	18.007	18.007	13.088	12.589	(5.418)	(5.418)	(499)	17	97	97	98	98	1	1	0	11
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.266	11.931	(2.879)	(2.879)	(335)	16	174	174	174	176	2	2	2	11
4	KCP MEDAN SUKARAMAI	1.961	1.961	1.137	1.049	(911)	(911)	(88)	15	43	43	43	43	0	0	0	11
5	KCP MEDAN TOMANG ELOK	1.891	1.891	1.705	1.514	(377)	(377)	(191)	14	46	46	46	46	0	0	0	11
6	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.153	13.509	(151)	(151)	356	13	123	123	125	125	2	2	0	11
7	KCP MEDAN IMAM BONJOL	4.116	4.116	3.941	3.988	(128)	(128)	47	12	78	78	80	80	2	2	0	11
8	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.238	4.441	(72)	(72)	204	11	101	101	101	101	0	0	0	11
9	KCP MEDAN USU	5.855	5.855	5.816	5.801	(54)	(54)	(16)	10	91	91	91	91	0	0	0	11
10	KCP MEDAN KRAKATAU	8.998	8.998	9.175	9.091	94	94	(84)	9	70	70	70	70	0	0	0	11
11	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	30.377	30.424	171	171	47	8	68	68	69	69	1	1	0	11
12	KCP MEDAN JUANDA	7.492	7.492	8.765	8.346	854	854	(419)	7	82	82	84	84	2	2	0	11
13	KCP MEDAN SUTOMO	1.925	1.925	3.206	3.267	1.341	1.341	61	6	24	24	26	26	2	2	0	11
14	KCP MEDAN KAMPUNG BARU	4.818	4.818	6.918	6.676	1.858	1.858	(243)	5	65	65	68	68	3	3	0	11
15	KCP MEDAN MUCHTAR BASRI	43.516	43.516	46.133	46.057	2.541	2.541	(76)	4	163	163	163	163	0	0	0	11
16	KCP MEDAN PANCA BUDI	12.569	12.569	16.659	16.611	4.042	4.042	(48)	3	41	41	42	42	1	1	0	11
17	KC MEDAN GAJAH MADA	12.101	12.101	16.216	17.280	5.179	5.179	1.065	2	122	122	125	125	3	3	0	11
18	KC MEDAN KEJAKSAAN	87.037	87.037	100.697	101.499	14.462	14.462	802	1	394	394	405	405	11	11	0	11

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA MEDAN RAYA		155.180	155.180	130.287	126.330	(28.850)	(28.850)	(3.957)		1.354	1.354	1.366	1.369	15	15	3	
1	KCP MEDAN BELAWAN	10.924	10.924	726	735	(10.189)	(10.189)	9	15	28	28	28	28	0	0	0	12
2	KCP MEDAN MARELAN RAYA	13.890	13.890	12.441	7.094	(6.796)	(6.796)	(5.347)	14	88	88	89	89	1	1	0	7
3	KC BINJAI	41.547	41.547	34.527	34.835	(6.712)	(6.712)	308	13	173	173	173	173	0	0	0	12
4	KCP MEDAN SETIA BUDI	14.441	14.441	11.077	11.038	(3.403)	(3.403)	(38)	12	109	109	113	113	4	4	0	1
5	KCP MEDAN AKSARA	9.289	9.289	6.770	7.033	(2.256)	(2.256)	263	11	91	91	91	91	0	0	0	12
6	KCP CEMARA ASRI	13.816	13.816	11.776	12.165	(1.650)	(1.650)	389	10	114	114	115	116	2	2	1	4
7	KCP PERBAUNGAN	2.796	2.796	1.166	1.176	(1.621)	(1.621)	9	9	39	39	40	40	1	1	0	7
8	KC LUBUK PAKAM	4.428	4.428	2.429	2.818	(1.610)	(1.610)	390	8	60	60	60	60	0	0	0	12
9	KCP KABANJAHE	6.902	6.902	5.729	5.750	(1.152)	(1.152)	21	7	122	122	125	125	3	3	0	2
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.449	3.804	(625)	(625)	355	6	57	57	57	57	0	0	0	12
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.757	1.757	(167)	(167)	(0)	5	69	69	69	70	1	1	1	7
12	KCP MEDAN RING ROAD	4.096	4.096	4.042	4.018	(79)	(79)	(24)	4	161	161	162	163	2	2	1	4
13	KCP BINJAI JAMIN GINTING	7.897	7.897	8.213	8.335	438	438	122	3	52	52	52	52	0	0	0	12
14	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	10.934	10.315	3.281	3.281	(618)	2	79	79	79	79	0	0	0	12
15	KCP MEDAN A.H NASUTION	11.765	11.765	15.253	15.456	3.691	3.691	203	1	112	112	113	113	1	1	0	7

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA PEKANBARU		357.799	357.799	329.679	328.512	(29.287)	(29.287)	(1.167)		4.624	4.624	4.660	4.662	38	38	2	
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	58.464	57.795	(8.251)	(8.251)	(669)	29	327	327	330	330	3	3	0	5
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.398	8.343	(4.930)	(4.930)	(55)	28	152	152	152	152	0	0	0	22
3	KCP RENGAT	21.558	21.558	17.261	17.157	(4.401)	(4.401)	(104)	27	96	96	99	99	3	3	0	5
4	KC PEKANBARU HARAPAN RAYA	21.839	21.839	18.035	17.494	(4.345)	(4.345)	(541)	26	268	268	268	268	0	0	0	22
5	KC DUMAI	12.554	12.554	8.717	10.052	(2.502)	(2.502)	1.335	25	357	357	363	365	8	8	2	1
6	KCP PEKANBARU RUMBAI	9.572	9.572	10.019	7.312	(2.260)	(2.260)	(2.707)	24	264	264	264	264	0	0	0	22
7	KCP PEKANBARU PANAM	21.408	21.408	19.027	19.193	(2.215)	(2.215)	166	23	207	207	211	210	3	3	(1)	5
8	KC DURI	9.012	9.012	6.912	7.090	(1.921)	(1.921)	179	22	97	97	97	97	0	0	0	22
9	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	10.845	10.720	(1.907)	(1.907)	(126)	21	184	184	185	185	1	1	0	12
10	KCP ROKAN HULU PASIR PANGARAIAAN	6.937	6.937	6.084	5.774	(1.163)	(1.163)	(311)	20	108	108	108	108	0	0	0	22
11	KCP PEKANBARU NANGKA	10.903	10.903	9.887	9.778	(1.125)	(1.125)	(110)	19	211	211	213	213	2	2	0	8
12	KCP SIAK	8.614	8.614	7.181	7.491	(1.123)	(1.123)	310	18	63	63	63	63	0	0	0	22
13	KCP UJUNG BATU 1	9.804	9.804	8.877	8.690	(1.114)	(1.114)	(187)	17	143	143	143	143	0	0	0	22
14	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	4.106	3.947	(1.068)	(1.068)	(159)	16	69	69	69	69	0	0	0	22
15	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.197	11.182	(950)	(950)	(14)	15	218	218	224	224	6	6	0	2
16	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	18.687	20.032	(854)	(854)	1.345	14	227	227	226	226	(1)	(1)	0	29
17	KCP PEKANBARU UIR	11.151	11.151	10.320	10.335	(816)	(816)	15	13	64	64	64	64	0	0	0	22
18	KCP DUMAI SUKAJADI	5.191	5.191	5.504	4.683	(508)	(508)	(821)	12	182	182	183	183	1	1	0	12
19	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.406	2.422	(315)	(315)	17	11	45	45	45	45	0	0	0	22
20	KCP TEMBILAHAN	3.594	3.594	3.160	3.291	(304)	(304)	131	10	115	115	115	115	0	0	0	22
21	KCP BAGAN SIAPIAPI	2.665	2.665	2.351	2.367	(298)	(298)	16	9	65	65	66	66	1	1	0	12
22	KCP DURI HANG TUAH 2	10.709	10.709	10.429	10.589	(120)	(120)	160	8	217	217	219	219	2	2	0	8
23	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.381	8.341	55	55	(40)	7	124	124	124	124	0	0	0	22
24	KCP DURI HANG TUAH 1	1.549	1.549	1.586	1.610	61	61	24	6	46	46	46	46	0	0	0	22
25	KCP TELUK KUANTAN	11.479	11.479	11.426	11.682	202	202	255	5	183	183	187	188	5	5	1	3
26	KCP SELAT PANJANG	3.810	3.810	3.811	4.067	258	258	256	4	94	94	95	95	1	1	0	12
27	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.553	4.612	329	329	59	3	138	138	138	138	0	0	0	22
28	KCP BANGKINANG	4.855	4.855	6.110	6.163	1.309	1.309	54	2	136	136	138	138	2	2	0	8
29	KCP PANAM RAYA	25.309	25.309	35.948	36.300	10.990	10.990	352	1	224	224	225	225	1	1	0	12

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		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR		77.831	77.831	73.242	73.892	(3.939)	(3.939)	650		1.283	1.283	1.310	1.313	30	30	3	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.500	10.952	(4.770)	(4.770)	(548)	14	115	115	117	117	2	2	0	5
2	KC RANTAU PRAPAT	8.852	8.852	7.755	7.325	(1.527)	(1.527)	(430)	13	95	95	97	97	2	2	0	5
3	KCP PANYABUNGAN	2.829	2.829	1.850	1.873	(956)	(956)	22	12	46	46	45	45	(1)	(1)	0	14
4	KC SIBOLGA	3.353	3.353	2.529	2.711	(642)	(642)	182	11	75	75	75	75	0	0	0	12
5	KCP SIBUHUAN	1.740	1.740	1.321	1.322	(418)	(418)	1	10	50	50	53	53	3	3	0	3
6	KCP KISARAN	7.379	7.379	7.075	7.008	(371)	(371)	(67)	9	198	198	206	207	9	9	1	2
7	KCP AEK KANOPAN	826	826	464	485	(341)	(341)	21	8	24	24	24	24	0	0	0	12
8	KCP GUNUNG TUA	490	490	340	364	(125)	(125)	24	7	18	18	18	18	0	0	0	12
9	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.098	9.022	(118)	(118)	(76)	6	225	225	235	236	11	11	1	1
10	KCP KOTA PINANG	779	779	474	839	61	61	365	5	42	42	43	43	1	1	0	8
11	KCP TANJUNG BALAI	1.531	1.531	1.523	1.721	189	189	198	4	57	57	57	57	0	0	0	12
12	KCP INDRAPURA	3.557	3.557	3.646	3.800	243	243	154	3	229	229	230	230	1	1	0	8
13	KC PADANGSIDEMPUAN	14.749	14.749	16.058	16.957	2.208	2.208	899	2	71	71	72	72	1	1	0	8
14	KCP SIPIROK	4.162	4.162	6.669	6.541	2.379	2.379	(128)	1	38	38	38	39	1	1	1	8