

Area Batam

No	Unit Kerja	CASA per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	356.409	227.093	52.201	2.356.360	98,78%	(28.764)
1	KCP TANJUNG UBAN	1.930	(851)	773	68.908	70,98%	(19.998)
2	KCP BINTAN CENTER	(9.332)	(985)	208	116.098	71,62%	(32.949)
3	KCP BATAM RADEN PATAH	(5.421)	44	78	196.064	81,10%	(37.049)
4	KCP BATAM GRAND NIAGA MAS	9.848	(3.205)	1.467	136.726	83,87%	(22.055)
5	KCP ANAMBAS JEMAJA	(471)	2.071	383	39.704	85,68%	(5.685)
6	KCP ANAMBAS	44	(348)	979	45.208	86,81%	(5.961)
7	KCP BATAM BOTANIA GARDEN	9.003	1.949	8.419	110.898	88,23%	(13.057)
8	KCP TANJUNG BALAI KARIMUN 1	(700)	6.648	928	175.061	88,70%	(19.776)
9	KC TANJUNG PINANG	9.417	46.117	3.123	238.622	91,17%	(21.063)
10	KCP BATAM BENGKONG	14.592	3.245	2.744	95.362	91,25%	(8.347)
11	KCP BATAMINDO	17.905	(1.670)	3.549	178.552	92,05%	(14.188)
12	KCP NATUNA	5.347	6.240	3.186	72.085	96,75%	(2.340)
13	KCP BATAM SEKUPANG	18.556	12.193	13.181	111.945	96,84%	(3.535)
14	KCP BATAM CENTER	22.411	462	1.165	127.503	99,05%	(1.214)
15	KCP BATUAJI	52.743	4.223	648	192.178	112,11%	23.272
16	KC BATAM WINDSOR CENTRAL	95.456	10.464	11.699	258.875	124,05%	62.259
17	KCP BATAM BATU AJI	115.082	140.498	(329)	192.569	148,25%	92.923

Area Medan Kota

No	Unit Kerja	CASA per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		277.729	(186.908)	(253.243)	2.977.962	95,19%	(143.131)
1	KCP MEDAN SUTOMO	9.565	1.100	(38)	19.859	58,80%	(8.181)
2	KCP MEDAN PANCA BUDI	(18.961)	(5.011)	491	119.416	72,48%	(32.866)
3	KCP MEDAN IMAM BONJOL	(10.376)	(4.972)	347	105.918	77,07%	(24.288)
4	KCP MEDAN SIMPANG LIMUN	(9.405)	(3.466)	219	132.386	78,34%	(28.680)
5	KCP MEDAN ADAM MALIK	(4.312)	(1.882)	(1.287)	296.642	84,89%	(44.837)
6	KCP MEDAN GATOT SUBROTO	8.517	(16.416)	1.860	118.105	84,90%	(17.836)
7	KCP MEDAN KAMPUNG BARU	5.657	4.931	1.229	163.046	89,57%	(17.011)
8	KC MEDAN KEJAKSAAN	4.481	5.325	(2.515)	524.484	91,03%	(47.053)
9	KCP MEDAN SUKARAMAI	5.184	199	(75)	116.504	92,57%	(8.655)
10	KCP MEDAN TOMANG ELOK	7.047	(3.404)	143	103.817	92,95%	(7.316)
11	KCP MEDAN KRAKATAU	8.486	(539)	(1.110)	137.608	94,03%	(8.220)
12	KCP MEDAN PULO BRAYAN	18.543	(3.398)	(2.959)	149.298	95,67%	(6.458)
13	KCP MEDAN JUANDA	26.467	(2.496)	1.244	173.000	100,62%	1.077
14	KC MEDAN GAJAH MADA	27.666	(13.829)	(1.993)	150.096	101,67%	2.503
15	KCP MEDAN MUCHTAR BASRI	26.835	(11.063)	(4.028)	156.141	102,11%	3.296
16	KCP MEDAN ISKANDAR MUDA 1	25.207	6.030	(1.710)	125.841	106,57%	8.272
17	KCP MEDAN USU	26.990	(2.126)	228	75.121	117,77%	13.348
18	KC MEDAN S PARMAN	119.918	(135.781)	(243.291)	310.144	125,67%	79.617

Area Medan Raya

No	Unit Kerja	CASA per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	162.406	59.558	14.411	2.361.189	89,87%	(239.300)
1	KCP KABANJAHE	(2.368)	2.082	1.022	77.261	70,29%	(22.952)
2	KCP MEDAN BELAWAN	(702)	(2.461)	(23)	77.495	70,69%	(22.712)
3	KCP PERBAUNGAN	8.384	1.125	9	65.213	82,19%	(11.613)
4	KCP MEDAN MARELAN RAYA	7.239	(5.868)	421	149.822	84,14%	(23.755)
5	KCP TEBING TINGGI SUDIRMAN 1	11.788	4.127	65	159.842	86,54%	(21.522)
6	KCP MEDAN AKSARA	(564)	8.319	1.296	272.203	87,13%	(35.043)
7	KCP STABAT KH ZAINUL ARIFIN	11.509	7.638	2.278	180.244	88,96%	(19.894)
8	KC LUBUK PAKAM	11.899	2.292	504	197.905	89,41%	(20.954)
9	KC BINJAI	10.065	21.009	(2.141)	239.006	90,67%	(22.306)
10	KCP CEMARA ASRI	12.083	(3.024)	1.633	104.122	91,27%	(9.086)
11	KCP MEDAN RING ROAD	17.413	7.244	4.536	151.364	91,76%	(12.472)
12	KCP MEDAN A.H NASUTION	12.263	7.040	1.389	169.877	94,41%	(9.496)
13	KCP MEDAN SETIA BUDI	19.531	4.700	(1.445)	260.483	94,66%	(13.921)
14	KCP BINJAI JAMIN GINTING	16.059	8.879	3.665	146.148	96,94%	(4.469)
15	KCP PANGKALAN BRANDAN	27.809	(3.545)	1.203	110.205	109,89%	10.897

Area Pekanbaru

No	Unit Kerja	CASA per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		1.034.338	294.675	274.562	6.498.380	106,54%	425.189
1	KCP PEKANBARU UIN SUSKA	(63.031)	1.021	(40)	128.278	39,20%	(77.990)
2	KCP SELAT PANJANG	(6.137)	(919)	832	81.415	82,66%	(14.119)
3	KCP RENGAT	(10.211)	9.955	962	177.153	85,18%	(26.256)
4	KCP DUMAI SUKAJADI	(501)	(4.366)	552	110.195	85,99%	(15.433)
5	KCP PEKANBARU SUDIRMAN	(3.394)	(1.026)	(5.722)	200.487	86,44%	(27.194)
6	KCP PEKANBARU NANGKA	816	11.553	1.111	184.376	88,41%	(21.362)
7	KCP DURI HANG TUAH 1	70	(1.204)	110	117.917	88,71%	(13.317)
8	KC PEKANBARU SUDIRMAN 1	(36.136)	(111.121)	13.201	1.245.023	89,55%	(130.065)
9	KCP PEKANBARU PANAM	5.284	(4.078)	2.626	287.662	92,61%	(21.270)
10	KCP UJUNG BATU 1	10.940	5.403	1.542	137.458	96,52%	(4.783)
11	KCP SIAK	8.711	4.398	(3)	139.451	96,67%	(4.650)
12	KCP PANGKALAN KERINCI MAHARAJA	12.197	9.207	4.820	278.789	97,42%	(7.182)
13	KCP PEKANBARU SUDIRMAN ATAS	26.346	(6.325)	4.810	369.023	99,37%	(2.314)
14	KCP PANAM RAYA	20.979	6.208	2.993	243.765	99,45%	(1.331)
15	KC DURI	22.948	10.522	1.401	254.404	100,49%	1.238
16	KC DUMAI	32.175	(1.187)	5.995	357.303	100,67%	2.411
17	KCP BAGAN SIAPIAPI	14.512	3.834	502	99.340	100,90%	890
18	KCP TELUK KUANTAN	22.459	2.943	46	202.369	101,31%	2.647
19	KCP PEKANBARU ARIFIN AHMAD	39.827	20.391	13.384	239.823	102,63%	6.298
20	KCP BAGAN BATU SUDIRMAN 1	19.670	1.412	(350)	159.602	102,79%	4.455
21	KCP TEMBILAHAN	19.183	728	1.641	151.786	102,87%	4.354
22	KCP PEKANBARU UIR	14.005	763	2.282	65.740	104,03%	2.649
23	KCP FLAMBOYAN PETAPAHAN	16.567	3.035	864	102.671	106,28%	6.449
24	KCP GUNUNG RAYA KANDIS	14.570	2.989	3.963	59.487	109,26%	5.511

25	KC PEKANBARU HARAPAN RAYA	60.268	7.625	(5.822)	282.046	110,95%	30.892
26	KCP ROKAN HULU PASIR PANGARAIAN	18.072	2.916	(212)	85.359	113,26%	11.317
27	KCP BANGKINANG	47.005	11.512	1.902	171.603	117,88%	30.675
28	KCP DURI HANG TUAH 2	458.249	84.934	81.652	384.286	213,29%	435.373
29	KCP PEKANBARU RUMBAI	268.898	223.555	139.522	181.572	236,20%	247.296

Area Pematangsiantar

No	Unit Kerja	CASA per 28 Nov'25				
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp. Gap
	AREA PEMATANGSIANTAR	192.178	25.818	37.126	2.223.528	92,33% (170.456)
1	KCP PANYABUNGAN	(7.635)	1.458	130	132.726	78,83% (28.092)
2	KC SIBOLGA	3.058	1.205	(195)	96.063	79,59% (19.607)
3	KCP SIPIROK	3.946	482	1.783	62.290	79,77% (12.604)
4	KCP PEMATANGSIANTAR SUTOMO	5.734	400	1.209	81.240	80,08% (16.184)
5	KCP INDRAPURA	(7.259)	6.126	309	165.507	81,00% (31.447)
6	KC PADANGSIDEMPUAN	(4.400)	739	3.026	274.118	84,74% (41.839)
7	KCP TANJUNG BALAI	(1.547)	2.520	711	142.046	85,00% (21.306)
8	KCP SIBUHUAN	8.319	8.620	3.035	111.120	88,33% (12.970)
9	KCP GUNUNG TUA	10.385	3.915	684	103.725	90,64% (9.704)
10	KCP AEK KANOPAN	19.873	4.309	11.055	147.828	98,78% (1.805)
11	KCP KISARAN	25.039	(587)	(804)	181.551	99,55% (825)
12	KC RANTAU PRAPAT	34.768	(8.304)	600	286.265	100,37% 1.051
13	KCP KOTA PINANG	22.325	3.144	741	97.563	104,17% 4.069
14	KC PEMATANGSIANTAR PERINTIS	78.880	1.168	14.908	289.733	114,19% 41.125