

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.434.242	1.452.495	52.740	(182.785)	18.253	7	21.497	25.159	25.529	25.542	4.045	383	13	1
2	RO II/ Medan	516.315	888.850	884.939	891.753	375.438	2.903	6.814	1	8.285	10.506	10.844	10.859	2.574	353	15	2
3	RO III/ Palembang	785.271	929.235	875.215	885.368	100.098	(43.866)	10.153	3	13.443	16.106	16.245	16.265	2.822	159	20	4
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.748.134	1.744.675	299.422	(532.538)	(3.459)	10	20.250	24.269	24.400	24.417	4.167	148	17	5
5	RO V/ Jakarta 2	941.330	1.179.284	1.095.100	1.100.392	159.062	(78.892)	5.292	4	9.818	12.548	12.758	12.770	2.952	222	12	3
6	RO VI/ Bandung	709.231	1.151.856	940.430	940.284	231.052	(211.572)	(146)	8	9.688	11.754	11.676	11.683	1.995	(71)	7	7
7	RO VII/ Semarang	1.071.779	1.337.684	1.172.565	1.217.884	146.104	(119.800)	45.319	6	17.907	20.886	20.573	20.603	2.696	(283)	30	9
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.431.405	1.434.408	80.862	(230.534)	3.003	9	17.250	20.788	20.572	20.595	3.345	(193)	23	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.041.608	1.049.713	(30.377)	(105.774)	8.105	5	8.289	10.071	9.735	9.740	1.451	(331)	5	10
10	RO X/ Makassar	366.505	519.621	513.690	515.733	149.228	(3.888)	2.043	2	8.335	11.020	10.970	10.990	2.655	(30)	20	6
Total RO		9.669.076	12.739.452	11.137.328	11.232.705	1.563.630	(1.506.747)	95.377		134.762	163.107	163.302	163.464	28.702	357	162	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	135.894	134.713	101.336	3.857	-1.182	2	993	1.470	1.553	1.554	561	84	1	2
2	AREA MEDAN KOTA	150.873	237.224	267.446	270.192	119.319	32.968	2.746	1	1.377	1.853	1.911	1.918	541	65	7	3
3	AREA MEDAN RAYA	65.143	117.359	103.226	103.131	37.988	-14.229	-95	5	975	1.253	1.288	1.289	314	36	1	5
4	AREA PEKANBARU	228.895	325.303	307.683	312.806	83.911	-12.497	5.123	4	3.877	4.699	4.815	4.820	943	121	5	1
5	AREA PEMATANGSIANTAR	38.028	78.108	70.690	70.917	32.889	-7.190	227	3	1.063	1.231	1.277	1.278	215	47	1	4
RO II / Medan		516.315	888.850	884.939	891.758	375.443	2.908	6.819		8.285	10.506	10.844	10.859	2.574	353	15	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	
AREA BATAM		33.376	130.856	135.894	134.713	101.336	3.857	(1.182)		993	1.470	1.553	1.554	561	84	1	
1	KCP BATAM BENGKONG	1.482	5.106	3.466	2.362	879	(2.744)	(1.104)	18	89	123	130	132	43	9	2	3
2	KC TANJUNG PINANG	2.319	5.305	4.496	4.514	2.195	(791)		18	17	44	63	69	25	6	0	7
3	KCP BATAM GRAND NIAGA MAS	2.822	12.574	12.165	12.026	9.205	(547)	(139)	16	146	187	200	200	54	13	0	1
4	KCP BINTAN CENTER	809	2.464	1.800	2.285	1.476	(180)	485	15	27	41	44	44	17	3	0	12
5	KCP ANAMBAS	2.002	1.331	1.203	1.236	(766)	(95)	32	14	12	17	17	17	5	0	0	17
6	KCP ANAMBAS JEMAJA	1.146	1.437	1.192	1.376	231	(61)	184	13	12	18	18	18	6	0	0	17
7	KCP BATAMINDO	571	1.366	1.364	1.337	765	(29)	(27)	12	82	113	120	120	38	7	0	5
8	KCP BATAM CENTER	1.842	7.259	7.432	7.270	5.428	12	(161)	10	107	165	171	171	64	6	0	7
9	KCP BATAM BOTANIA GARDEN	539	179	223	220	(319)	41	(3)	9	20	43	48	48	28	5	0	9
10	KCP NATUNA	1.029	1.023	1.087	1.095	66	72	8	8	32	57	59	59	27	2	0	14
11	KCP BATAM BATU AJI	534	1.293	1.375	1.398	864	105	23	7	63	78	82	82	19	4	0	10
12	KCP BATAM SEKUPANG	7.507	6.156	7.268	6.268	(1.238)	112	(1.000)	6	66	81	82	82	16	1	0	15
13	KCP BATUAJI	2.767	27.173	27.526	27.526	24.759	352	(0)	5	40	77	80	79	39	2	(1)	14
14	KCP TANJUNG UBAN	645	882	1.669	1.566	921	684	(103)	4	26	48	53	53	27	5	0	9
15	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.107	4.007	1.292	1.076	(99)	3	103	170	177	177	74	7	0	5
16	KCP BATAM RADEN PATAH	1.414	1.950	3.154	3.163	1.749	1.213	9	2	35	70	73	73	38	3	0	12
17	KC BATAM WINDSOR CENTRAL	3.232	52.426	56.367	57.063	53.831	4.637	697	1	89	119	130	130	41	11	0	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	
AREA MEDAN KOTA		150.873	237.224	267.446	270.192	119.319	32.968	2.746		1.377	1.853	1.911	1.918	541	65	7	
1	KC MEDAN S PARMAN	13.478	24.095	15.921	17.336	3.859	(6.759)	1.415	18	95	149	157	157	62	8	0	2
2	KCP MEDAN KRAKATAU	4.673	7.824	5.866	6.222	1.549	(1.602)	356	17	61	70	71	71	10	1	0	2
3	KCP MEDAN SUKARAMAI	1.082	2.643	1.254	1.237	155	(1.406)	(17)	16	22	36	37	37	15	1	0	2
4	KCP MEDAN GATOT SUBROTO	7.513	10.854	11.618	9.461	1.948	(1.393)	(2.157)	15	100	125	129	129	29	4	0	2
5	KCP MEDAN KAMPUNG BARU	5.314	5.431	4.275	4.248	(1.067)	(1.183)	(28)	14	44	54	58	59	15	5	1	2
6	KCP MEDAN USU	5.411	5.496	4.620	4.389	(1.023)	(1.107)	(231)	13	65	87	88	88	23	1	0	2
7	KC MEDAN KEJAKSAAN	55.162	83.255	80.112	82.358	27.196	(897)	2.246	12	320	366	373	373	53	7	0	2
8	KCP MEDAN SUTOMO	1.403	1.327	1.125	1.175	(229)	(152)	50	11	4	19	19	19	15	0	0	2
9	KCP MEDAN ADAM MALIK	3.776	8.567	9.136	8.771	4.995	204	(365)	10	93	148	156	156	63	8	0	2
10	KCP MEDAN PANCA BUDI	4.099	6.709	6.952	6.957	2.858	249	5	9	25	38	39	39	14	1	0	2
11	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.694	4.546	1.704	403	(149)	8	94	110	114	114	20	4	0	2
12	KCP MEDAN TOMANG ELOK	968	1.727	2.093	2.183	1.215	456	90	7	17	39	40	41	24	2	1	2
13	KCP MEDAN IMAM BONJOL	4.846	2.576	3.032	3.073	(1.773)	497	41	6	40	69	72	73	33	4	1	2
14	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.550	31.126	23.877	1.234	576	5	62	71	72	74	12	3	2	2
15	KCP MEDAN JUANDA	8.755	7.498	7.213	8.781	26	1.283	1.568	4	31	70	75	76	45	6	1	2
16	KCP MEDAN PULO BRAYAN	6.462	12.302	14.958	15.446	8.984	3.143	488	3	44	83	86	87	43	4	1	2
17	KC MEDAN GAJAH MADA	6.560	13.017	18.031	17.229	10.670	4.213	(802)	2	87	118	121	121	34	3	0	2
18	KCP MEDAN MUCHTAR BASRI	11.279	9.869	45.997	45.655	34.376	35.785	(342)	1	173	201	204	204	31	3	0	2

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	117.359	103.226	103.131	37.988	(14.229)	(95)		975	1.253	1.288	1.289	314	36	1	
1	KCP MEDAN AKSARA	3.256	13.882	3.440	4.040	784	(9.842)	600	15	72	84	86	86	14	2	0	9
2	KC BINJAI	7.482	23.518	16.303	16.012	8.530	(7.506)	(292)	14	125	155	158	158	33	3	0	7
3	KCP MEDAN SETIA BUDI	13.823	12.041	10.117	8.959	(4.864)	(3.082)	(1.158)	13	66	93	97	97	31	4	0	4
4	KCP MEDAN MARELAN RAYA	2.942	11.317	12.744	10.163	7.221	(1.154)	(2.581)	12	66	83	87	87	21	4	0	4
5	KCP PANGKALAN BRANDAN	478	1.818	863	925	447	(893)	62	11	40	66	67	67	27	1	0	12
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.624	6.731	2.246	(789)	107	10	69	72	74	74	5	2	0	9
7	KCP KABANJAHE	2.867	3.761	2.847	3.162	295	(600)	315	9	82	113	117	117	35	4	0	4
8	KCP BINJAI JAMIN GINTING	6.490	7.223	6.947	6.795	305	(428)	(152)	8	46	50	50	50	4	0	0	14
9	KC LUBUK PAKAM	2.277	2.429	2.030	2.006	(271)	(423)	(24)	7	34	59	60	60	26	1	0	12
10	KCP PERBAUNGAN	282	1.173	1.231	837	556	(336)	(394)	6	23	38	38	38	15	0	0	14
11	KCP MEDAN BELAWAN	1.598	1.070	1.208	1.224	(374)	154	16	5	16	26	26	26	10	0	0	14
12	KCP MEDAN RING ROAD	6.822	4.444	4.780	4.648	(2.174)	204	(132)	4	141	163	165	165	24	2	0	9
13	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	5.117	5.330	3.876	1.617	212	3	35	47	50	50	15	3	0	7
14	KCP MEDAN A.H NASUTION	2.630	9.557	10.971	13.161	10.530	3.604	2.189	2	83	112	116	116	33	4	0	4
15	KCP CEMARA ASRI	8.258	13.895	18.003	19.139	10.881	5.245	1.137	1	77	92	97	98	21	6	1	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD		DtD
AREA PEKANBARU		228.895	325.303	307.688	312.806	83.911	(12.497)	5.118			3.877	4.699	4.816	4.821	944	122	5	
1	KCP SELAT PANJANG	1.178	8.720	625	635	(543)	(8.084)	11	30		54	98	111	114	60	16	3	2
2	KC DURI	3.187	13.666	7.105	7.480	4.293	(6.187)	375	29		93	109	111	111	18	2	0	17
3	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.460	8.460	3.264	(4.845)	(0)	28		135	150	151	151	16	1	0	24
4	KC PEKANBARU SUDIRMAN 1	44.038	56.052	51.282	51.546	7.509	(4.506)	264	27		239	267	297	297	58	30	0	1
5	KCP BAGAN SIAPIAPI	1.863	3.347	2.106	2.127	264	(1.220)	21	26		79	82	82	82	3	0	0	29
6	KCP DUMAI SUKAJADI	8.191	5.755	4.665	4.578	(3.612)	(1.176)	(86)	25		174	186	189	189	15	3	0	12
7	KCP SIAK	15.528	8.068	6.367	6.931	(8.597)	(1.137)	564	24		55	62	62	62	7	0	0	29
8	KC PEKANBARU HARAPAN RAYA	10.105	20.061	19.226	19.137	9.032	(924)	(89)	23		240	278	281	281	41	3	0	12
9	KCP DURI HANG TUAH 2	6.029	9.989	9.183	9.112	3.083	(877)	(71)	22		161	207	209	209	48	2	0	17
10	KCP TEMBILAHAN	4.495	4.961	4.183	4.220	(275)	(741)	37	21		121	140	140	140	19	0	0	29
11	KCP PEKANBARU UIR	3.515	6.928	6.215	6.244	2.729	(683)	29	20		35	56	58	58	23	2	0	17
12	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.629	12.874	6.319	(437)	245	19		153	178	181	181	28	3	0	12
13	KCP BANGKINANG	4.451	5.733	5.644	5.715	1.264	(17)	71	18		123	145	146	146	23	1	0	24
13	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.784	4.648	175	20	(136)	16		170	180	182	182	12	2	0	17
14	KCP DURI HANG TUAH 1	1.961	1.920	2.068	2.077	116	157	9	15		53	64	64	64	11	0	0	29
15	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.670	8.218	(1.915)	204	(452)	14		111	119	120	121	10	2	1	17
17	KCP PEKANBARU NANGKA	18.612	12.237	12.746	12.475	(6.136)	239	(271)	13		184	219	225	225	41	6	0	6
18	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.628	8.983	260	337	355	12		181	233	237	237	56	4	0	9
19	KCP PEKANBARU UIN SUSKA	620	2.611	2.931	2.990	2.370	380	59	11		22	43	44	44	22	1	0	24
20	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.765	3.694	(139)	437	(70)	10		89	90	91	91	2	1	0	24
21	KCP UJUNG BATU 1	5.970	5.670	6.158	6.300	330	629	141	9		167	172	173	173	6	1	0	24
22	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.246	4.181	3.256	675	(65)	8		62	91	97	97	35	6	0	6
23	KCP RENGAT	6.490	12.511	13.083	13.207	6.718	696	124	7		91	117	122	122	31	5	0	7
24	KCP TELUK KUANTAN	5.222	8.088	8.788	8.792	3.570	703	4	6		133	179	188	188	55	9	0	4
25	KCP PANAM RAYA	7.896	28.613	28.461	29.864	21.968	1.251	1.404	5		188	220	223	223	35	3	0	12
26	KCP PEKANBARU RUMBAI	2.372	6.964	7.921	8.229	5.856	1.265	308	4		202	242	246	246	44	4	0	9
27	KC DUMAI	7.680	11.356	13.221	13.176	5.496	1.820	(45)	3		228	333	335	335	107	2	0	17
28	KCP PEKANBARU PANAM	18.400	19.778	21.343	21.904	3.503	2.126	561	2		147	219	228	229	82	10	1	3
29	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.179	25.001	13.747	7.394	1.822	1		187	220	222	222	35	2	0	17

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		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	38.028	78.108	70.690	70.917	32.889	(7.190)	227		1.059	1.225	1.270	1.271	212	46	1	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	6.175	6.155	4.158	(2.712)	(20)	14	69	100	104	105	36	5	1	4
2	KC PADANGSIDEMPUAN	7.818	28.322	25.618	26.365	18.547	(1.957)	747	13	87	68	69	69	(18)	1	0	10
3	KCP INDRAPURA	4.417	5.786	4.995	4.952	535	(835)	(43)	12	209	227	227	227	18	0	0	14
4	KC RANTAU PRAPAT	4.087	8.956	8.504	8.239	4.153	(716)	(265)	11	88	69	81	81	(7)	12	0	1
5	KCP AEK KANOPAN	1.786	1.048	410	359	(1.427)	(689)	(51)	10	25	31	31	31	6	0	0	14
6	KCP SIBUHUAN	2.575	1.330	964	868	(1.707)	(462)	(96)	9	31	46	48	48	17	2	0	7
7	KCP KISARAN	3.901	6.178	5.729	5.895	1.994	(283)	166	8	145	181	188	188	43	7	0	3
8	KC SIBOLGA	2.337	2.335	2.178	2.149	(188)	(186)	(29)	7	49	69	71	71	22	2	0	7
9	KCP PANYABUNGAN	1.180	1.387	1.016	1.243	63	(143)	227	6	27	44	45	45	18	1	0	10
10	KCP SIPIROK	1.197	2.687	2.739	2.547	1.351	(140)	(192)	5	64	75	78	78	14	3	0	5
11	KCP TANJUNG BALAI	373	522	578	642	269	120	64	4	41	46	47	47	6	1	0	10
12	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	7.193	7.328	1.949	208	135	3	170	204	214	214	44	10	0	2
13	KCP GUNUNG TUA	301	450	846	755	455	305	(91)	2	21	24	25	25	4	1	0	10
14	KCP KOTA PINANG	26	540	1.290	1.286	1.260	746	(4)	1	33	41	42	42	9	1	0	10