



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 13 Oct 2025



HIGHLIGHT KINERJA RO 2 MEDAN



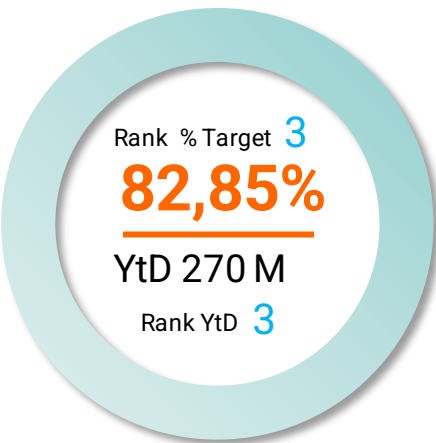
HIGHLIGHT KINERJA RO 2 MEDAN

DPK

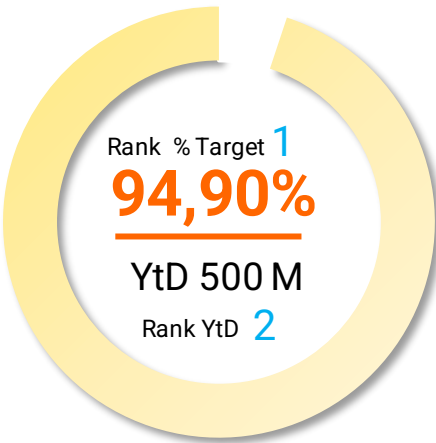
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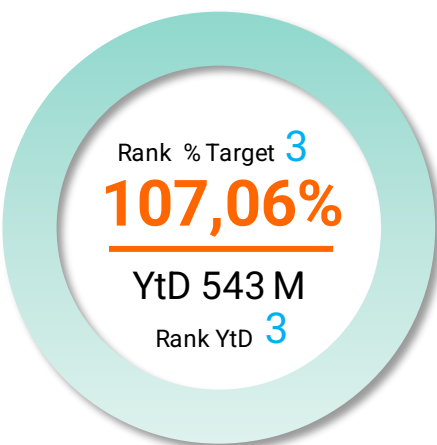
GIRO



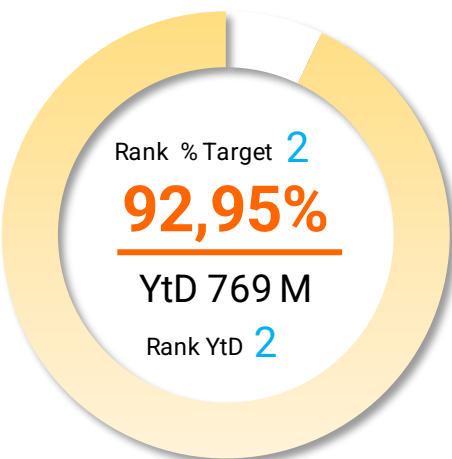
TABUNGAN



DEPOSITO

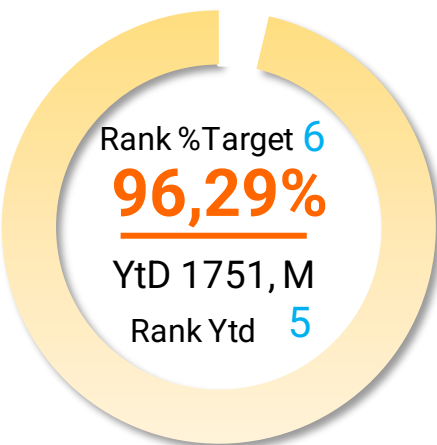


CASA

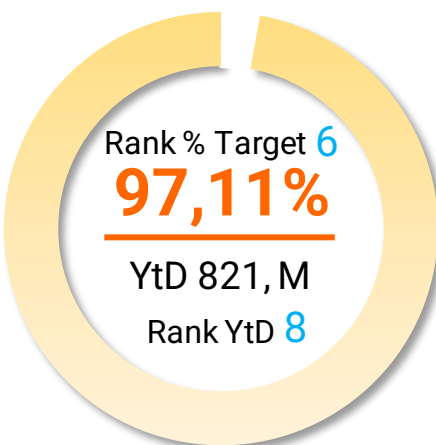


PEMBIAYAAN

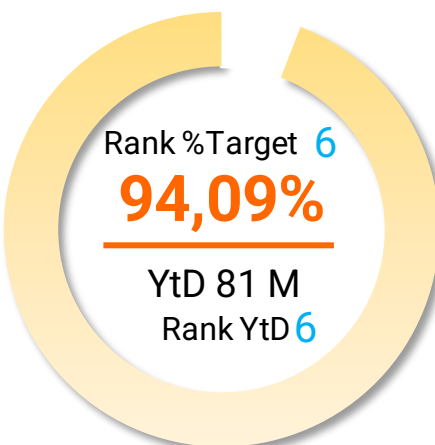
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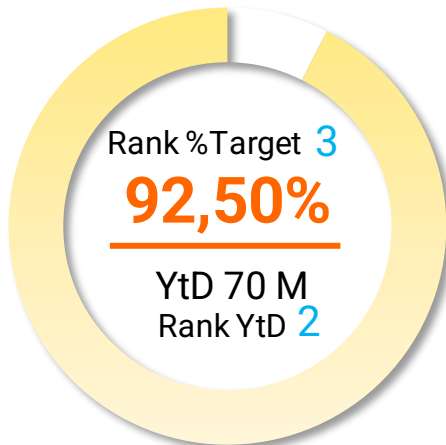
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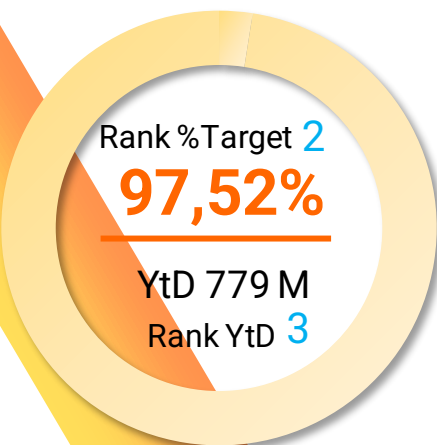
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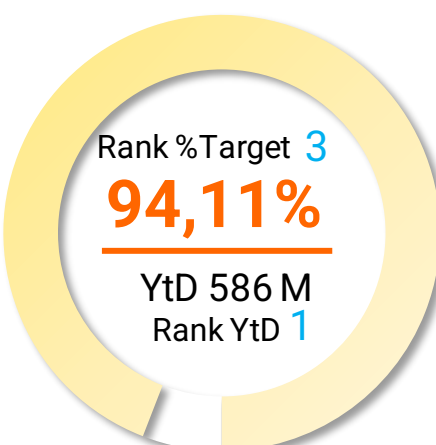
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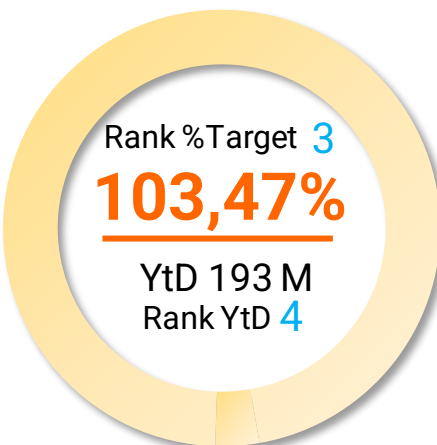
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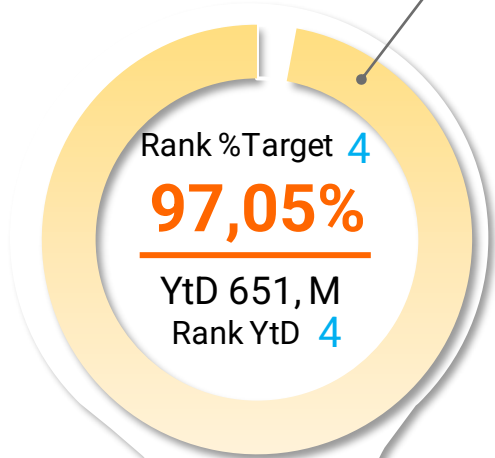
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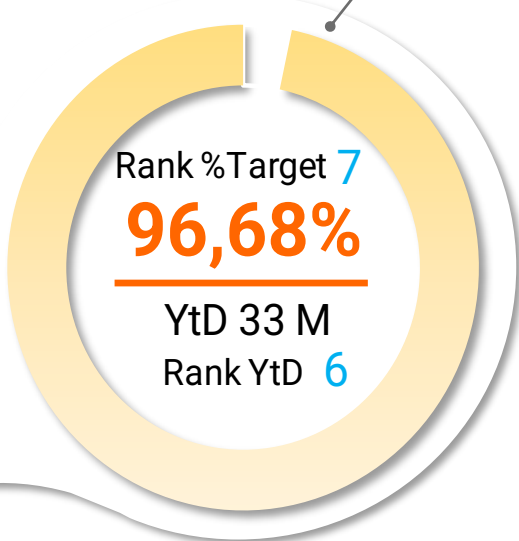
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

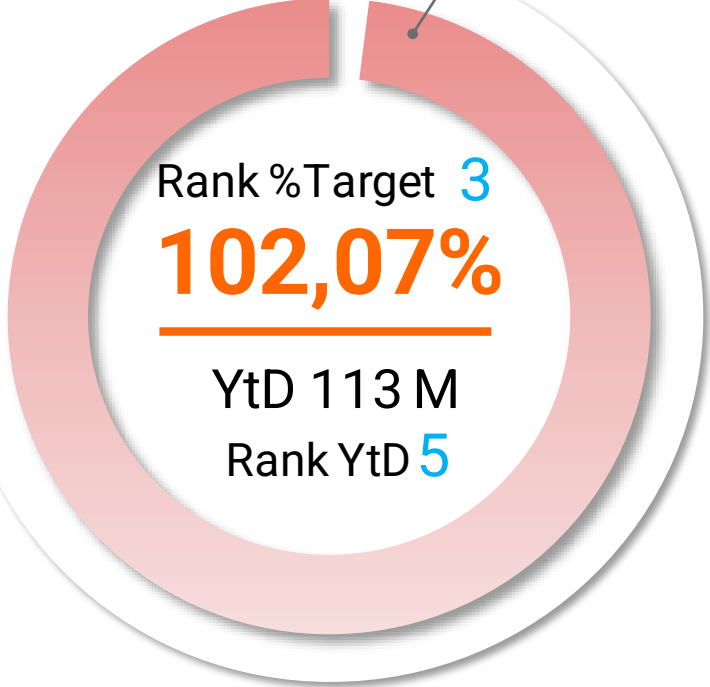
CFG - MITRAGUNA



CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 13-Oct-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.055	18.659	18.157	18.276	-779	-382	120	-4,09%	20.835	87,72%	-2.559	10	9	21.428	-3.152
2	RO II/ Medan	20.912	21.844	22.263	22.225	1.313	381	-38	6,28%	22.888	97,11%	-662	2	2	23.565	-1.340
3	RO III/ Palembang	20.017	20.463	20.697	20.735	718	272	38	3,59%	22.262	93,14%	-1.527	4	4	23.017	-2.283
4	RO IV/ Jakarta 1	110.005	129.674	129.227	129.330	19.326	-343	103	17,57%	113.905	113,54%	15.426	1	1	115.245	14.085
5	RO V/ Jakarta 2	49.486	48.780	49.837	49.285	-201	505	-552	-0,41%	52.997	93,00%	-3.712	5	5	54.244	-4.960
6	RO VI/ Bandung	20.494	20.461	19.990	19.901	-594	-560	-90	-2,90%	23.026	86,43%	-3.126	9	10	23.960	-4.059
7	RO VII/ Semarang	25.381	24.916	24.662	24.881	-500	-35	219	-1,97%	27.761	89,63%	-2.880	8	6	28.582	-3.701
8	RO VIII/ Surabaya	30.784	31.133	30.481	30.514	-270	-619	33	-0,88%	34.197	89,23%	-3.683	6	7	35.319	-4.805
9	RO IX/ Kalimantan	19.302	19.244	19.089	18.861	-441	-383	-228	-2,29%	21.423	88,04%	-2.562	7	8	22.154	-3.293
10	RO X/ Makassar	12.017	13.206	13.056	13.042	1.025	-164	-14	8,53%	13.640	95,61%	-598	3	3	14.167	-1.125

KINERJA GIRO RO PER 13-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.052	2.177	2.171	2.245	193	68	74	9,39%	2.637	85,14%	-392	5	2	2.914	-669
2	RO II/ Medan	1.894	2.329	2.188	2.164	270	-165	-24	14,23%	2.612	82,85%	-448	3	3	2.952	-788
3	RO III/ Palembang	1.759	2.051	1.921	1.938	180	-112	17	10,21%	2.544	76,19%	-606	6	6	2.916	-978
4	RO IV/ Jakarta 1	32.947	35.584	36.156	36.154	3.207	571	-2	9,74%	34.347	105,26%	1.807	1	1	35.010	1.144
5	RO V/ Jakarta 2	8.042	7.975	7.562	7.596	-447	-380	33	-5,56%	9.494	80,00%	-1.899	10	4	10.182	-2.587
6	RO VI/ Bandung	2.464	3.073	2.853	2.855	390	-218	1	15,84%	3.655	78,11%	-800	2	5	4.219	-1.364
7	RO VII/ Semarang	1.674	1.653	1.700	1.906	232	253	207	13,85%	2.522	75,58%	-616	4	7	2.924	-1.018
8	RO VIII/ Surabaya	2.806	2.743	2.482	2.535	-272	-208	52	-9,69%	3.789	66,89%	-1.254	9	9	4.255	-1.720
9	RO IX/ Kalimantan	1.559	1.695	1.657	1.516	-43	-179	-142	-2,78%	2.342	64,72%	-826	8	10	2.712	-1.197
10	RO X/ Makassar	1.137	1.360	1.180	1.143	6	-217	-37	0,53%	1.591	71,84%	-448	7	8	1.806	-663

KINERJA TABUNGAN RO PER 13-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.833	13.897	13.527	13.579	-254	-318	52	-1,84%	14.988	90,60%	-1.409	10	7	15.284	-1.705
2	RO II/ Medan	12.344	13.043	12.832	12.843	500	-200	11	4,05%	13.533	94,90%	-690	2	1	13.838	-995
3	RO III/ Palembang	12.611	13.092	12.794	12.804	193	-288	10	1,53%	14.029	91,27%	-1.225	7	5	14.391	-1.588
4	RO IV/ Jakarta 1	20.435	21.701	20.778	20.770	335	-931	-9	1,64%	22.773	91,20%	-2.003	5	6	23.371	-2.601
5	RO V/ Jakarta 2	16.473	16.902	16.606	16.529	57	-373	-76	0,34%	18.393	89,87%	-1.864	8	10	18.885	-2.356
6	RO VI/ Bandung	10.950	11.558	11.369	11.320	370	-238	-49	3,38%	12.179	92,95%	-859	4	3	12.494	-1.174
7	RO VII/ Semarang	15.386	16.355	15.915	15.921	535	-434	6	3,48%	16.799	94,77%	-878	1	2	17.160	-1.240
8	RO VIII/ Surabaya	18.627	19.349	18.864	18.850	223	-499	-13	1,20%	20.909	90,15%	-2.059	6	9	21.492	-2.642
9	RO IX/ Kalimantan	11.487	11.684	11.552	11.502	15	-182	-50	0,13%	12.750	90,21%	-1.248	9	8	13.073	-1.571
10	RO X/ Makassar	8.388	8.776	8.748	8.766	379	-9	18	4,51%	9.501	92,27%	-735	3	4	9.786	-1.020

KINERJA DEPOSITO RO PER 13-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.585	2.458	2.452	-717	-132	-6	-22,62%	3.211	76,39%	-758	8	10	3.231	-778
2	RO II/ Medan	6.675	6.472	7.243	7.218	543	745	-25	8,14%	6.742	107,06%	476	3	3	6.775	443
3	RO III/ Palembang	5.648	5.320	5.982	5.993	345	673	11	6,11%	5.690	105,33%	303	4	4	5.710	283
4	RO IV/ Jakarta 1	56.623	72.389	72.292	72.406	15.783	17	114	27,87%	56.785	127,51%	15.622	1	1	56.864	15.543
5	RO V/ Jakarta 2	24.971	23.903	25.669	25.160	189	1.257	-509	0,76%	25.109	100,20%	50	5	5	25.177	-17
6	RO VI/ Bandung	7.080	5.829	5.768	5.726	-1.354	-104	-42	-19,12%	7.193	79,61%	-1.467	10	9	7.248	-1.522
7	RO VII/ Semarang	8.321	6.908	7.047	7.054	-1.267	146	6	-15,23%	8.439	83,58%	-1.386	9	8	8.497	-1.443
8	RO VIII/ Surabaya	9.350	9.041	9.135	9.129	-221	88	-6	-2,36%	9.499	96,10%	-370	6	6	9.572	-443
9	RO IX/ Kalimantan	6.256	5.866	5.881	5.844	-412	-22	-37	-6,59%	6.331	92,30%	-488	7	7	6.368	-524
10	RO X/ Makassar	2.492	3.070	3.127	3.133	641	63	5	25,70%	2.548	122,94%	585	2	2	2.575	557

KINERJA CASA PER 13-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.886	16.074	15.699	15.824	-62	-250	125	-0,39%	17.625	89,78%	-1.801	9	4	18.197	-2.373
2	RO II/ Medan	14.238	15.372	15.020	15.007	769	-364	-13	5,40%	16.145	92,95%	-1.138	2	2	16.790	-1.782
3	RO III/ Palembang	14.369	15.143	14.715	14.742	373	-401	27	2,59%	16.573	88,95%	-1.831	6	7	17.307	-2.565
4	RO IV/ Jakarta 1	53.382	57.285	56.935	56.924	3.542	-361	-11	6,64%	57.120	99,66%	-196	1	1	58.381	-1.457
5	RO V/ Jakarta 2	24.515	24.878	24.168	24.125	-390	-753	-43	-1,59%	27.888	86,51%	-3.763	10	9	29.067	-4.942
6	RO VI/ Bandung	13.415	14.632	14.222	14.175	760	-457	-47	5,67%	15.834	89,52%	-1.659	4	5	16.712	-2.538
7	RO VII/ Semarang	17.060	18.008	17.615	17.827	767	-181	212	4,49%	19.321	92,27%	-1.494	3	3	20.085	-2.258
8	RO VIII/ Surabaya	21.434	22.092	21.346	21.385	-49	-707	39	-0,23%	24.698	86,59%	-3.313	8	8	25.747	-4.362
9	RO IX/ Kalimantan	13.046	13.379	13.209	13.017	-29	-361	-192	-0,22%	15.091	86,25%	-2.074	7	10	15.785	-2.768
10	RO X/ Makassar	9.524	10.136	9.929	9.909	385	-227	-20	4,04%	11.092	89,34%	-1.183	5	6	11.592	-1.683

KINERJA PEMBIAYAN RETAIL RO PER 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.242	23.048	1.057	-194	4,81%	24.324	94,75%	-1.276	9	8	24.944	-1.896
2	RO II/ Medan	16.720	18.428	18.471	1.751	44	10,47%	19.183	96,29%	-712	5	6	19.772	-1.301
3	RO III/ Palembang	23.276	24.993	24.995	1.719	1	7,38%	25.945	96,34%	-951	6	5	26.652	-1.658
4	RO IV/ Jakarta 1	26.533	28.941	28.960	2.427	19	9,15%	30.057	96,35%	-1.097	1	4	30.928	-1.967
5	RO V/ Jakarta 2	22.100	23.884	23.937	1.837	54	8,31%	25.375	94,33%	-1.438	4	9	26.170	-2.233
6	RO VI/ Bandung	15.442	16.978	17.039	1.597	61	10,34%	17.561	97,03%	-522	7	2	18.080	-1.041
7	RO VII/ Semarang	14.637	15.682	15.680	1.042	-2	7,12%	16.726	93,74%	-1.046	10	10	17.293	-1.614
8	RO VIII/ Surabaya	25.055	26.893	26.980	1.925	87	7,68%	28.267	95,45%	-1.287	3	7	29.100	-2.120
9	RO IX/ Kalimantan	16.731	17.976	18.041	1.310	65	7,83%	18.703	96,46%	-662	8	3	19.254	-1.213
10	RO X/ Makassar	17.143	19.463	19.549	2.406	86	14,04%	19.735	99,06%	-186	2	1	20.344	-794

KINERJA CFG RO PER 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.112	13.078	979	-34	8,09%	13.378	97,76%	-299	4	3	13.620	-542
2	RO II/ Medan	11.848	12.682	12.669	821	-13	6,93%	13.046	97,11%	-377	8	6	13.259	-590
3	RO III/ Palembang	15.275	16.249	16.245	970	-4	6,35%	16.636	97,65%	-391	5	4	16.886	-641
4	RO IV/ Jakarta 1	21.183	22.918	22.941	1.759	24	8,30%	23.274	98,57%	-332	1	2	23.667	-726
5	RO V/ Jakarta 2	18.317	19.657	19.643	1.326	-14	7,24%	20.467	95,97%	-824	3	8	20.885	-1.242
6	RO VI/ Bandung	10.525	11.364	11.372	847	8	8,05%	11.665	97,49%	-293	7	5	11.879	-507
7	RO VII/ Semarang	8.860	9.363	9.326	466	-37	5,26%	9.788	95,28%	-462	9	10	9.959	-633
8	RO VIII/ Surabaya	17.072	18.011	17.998	926	-13	5,42%	18.584	96,85%	-586	6	7	18.876	-877
9	RO IX/ Kalimantan	9.056	9.497	9.473	417	-24	4,60%	9.899	95,70%	-426	10	9	10.047	-574
10	RO X/ Makassar	13.189	14.617	14.620	1.431	3	10,85%	14.698	99,47%	-78	2	1	14.980	-360

KINERJA CFG - MITRAGUNA 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.478	9.457	686	-22	7,83%	9.686	97,63%	-230	3	3	9.826	-369
2	RO II/ Medan	7.892	8.551	8.543	651	-9	8,25%	8.802	97,05%	-259	4	4	8.940	-398
3	RO III/ Palembang	8.300	9.028	9.021	721	-7	8,69%	9.219	97,86%	-197	2	2	9.358	-337
4	RO IV/ Jakarta 1	5.937	6.539	6.572	635	33	10,70%	6.866	95,73%	-293	5	7	7.007	-435
5	RO V/ Jakarta 2	2.381	2.664	2.669	288	5	12,08%	3.130	85,26%	-461	9	10	3.244	-575
6	RO VI/ Bandung	4.002	4.379	4.391	388	12	9,70%	4.658	94,26%	-267	8	8	4.758	-367
7	RO VII/ Semarang	4.035	4.339	4.321	286	-18	7,08%	4.598	93,98%	-277	10	9	4.683	-363
8	RO VIII/ Surabaya	6.353	6.963	6.966	613	3	9,65%	7.228	96,38%	-261	6	5	7.361	-394
9	RO IX/ Kalimantan	4.687	5.170	5.167	480	-2	10,24%	5.379	96,07%	-211	7	6	5.484	-317
10	RO X/ Makassar	7.625	8.661	8.673	1.048	12	13,74%	8.701	99,68%	-27	1	1	8.864	-191

KINERJA CFG - Pensiun 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.072	2.064	131	-9	6,77%	2.102	98,19%	-38	1	2	2.164	-101
2	RO II/ Medan	1.545	1.586	1.578	33	-8	2,13%	1.633	96,68%	-54	6	7	1.665	-87
3	RO III/ Palembang	1.907	1.966	1.955	48	-11	2,50%	2.016	96,99%	-61	4	6	2.056	-101
4	RO IV/ Jakarta 1	440	457	453	13	-3	3,03%	474	95,71%	-20	9	9	486	-33
5	RO V/ Jakarta 2	329	356	353	25	-3	7,46%	364	97,10%	-11	8	5	377	-24
6	RO VI/ Bandung	782	827	826	44	-1	5,67%	850	97,15%	-24	5	4	876	-50
7	RO VII/ Semarang	667	701	697	30	-4	4,56%	722	96,49%	-25	7	8	743	-46
8	RO VIII/ Surabaya	3.688	3.759	3.748	60	-10	1,63%	3.838	97,65%	-90	3	3	3.894	-146
9	RO IX/ Kalimantan	1.703	1.692	1.681	-22	-11	-1,32%	1.779	94,48%	-98	10	10	1.807	-126
10	RO X/ Makassar	3.057	3.205	3.187	130	-18	4,24%	3.219	99,01%	-32	2	1	3.279	-92

KINERJA CFG - Griya 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.174	1.170	67	-3	6,11%	1.210	96,74%	-39	8	8	1.233	-62
2	RO II/ Medan	1.954	1.977	1.979	25	2	1,26%	2.053	96,36%	-75	9	9	2.075	-96
3	RO III/ Palembang	4.680	4.752	4.760	80	8	1,70%	4.865	97,84%	-105	7	6	4.905	-145
4	RO IV/ Jakarta 1	14.108	15.069	15.064	956	-5	6,78%	15.017	100,31%	47	1	1	15.212	-148
5	RO V/ Jakarta 2	14.915	15.783	15.767	852	-16	5,71%	16.055	98,20%	-288	2	4	16.299	-533
6	RO VI/ Bandung	5.339	5.702	5.703	364	1	6,82%	5.692	100,20%	11	3	2	5.767	-64
7	RO VII/ Semarang	3.744	3.868	3.854	110	-14	2,95%	3.934	97,98%	-80	6	5	3.975	-120
8	RO VIII/ Surabaya	6.450	6.574	6.568	118	-6	1,83%	6.723	97,70%	-155	5	7	6.781	-213
9	RO IX/ Kalimantan	2.300	2.182	2.169	-131	-13	-5,68%	2.258	96,05%	-89	10	10	2.249	-80
10	RO X/ Makassar	2.241	2.409	2.414	173	5	7,72%	2.443	98,79%	-30	4	3	2.487	-73

KINERJA CFG - OTO 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	388	388	95	0	32,27%	380	102,10%	8	6	2	397	-10
2	RO II/ Medan	457	568	570	113	2	24,68%	558	102,07%	12	5	3	579	-9
3	RO III/ Palembang	387	504	509	122	5	31,49%	537	94,83%	-28	4	5	567	-58
4	RO IV/ Jakarta 1	698	853	852	154	-1	22,13%	918	92,83%	-66	2	8	963	-111
5	RO V/ Jakarta 2	692	854	854	162	1	23,43%	918	93,04%	-64	1	7	964	-110
6	RO VI/ Bandung	401	456	452	50	-4	12,55%	465	97,17%	-13	9	4	478	-26
7	RO VII/ Semarang	414	455	454	40	-1	9,56%	534	85,05%	-80	10	10	558	-104
8	RO VIII/ Surabaya	580	715	716	135	0	23,28%	795	90,00%	-80	3	9	839	-123
9	RO IX/ Kalimantan	366	454	456	90	3	24,53%	484	94,38%	-27	7	6	508	-51
10	RO X/ Makassar	265	342	346	81	4	30,35%	335	103,13%	10	8	1	350	-4

KINERJA PWG 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.225	1.274	533	49	71,92%	1.396	91,22%	-123	8	5	1.581	-307
2	RO II/ Medan	1.161	1.866	1.940	779	74	67,09%	1.989	97,52%	-49	3	2	2.222	-282
3	RO III/ Palembang	1.184	1.689	1.785	601	96	50,74%	2.034	87,76%	-249	6	7	2.270	-485
4	RO IV/ Jakarta 1	1.292	1.856	1.957	665	101	51,46%	2.381	82,21%	-423	5	9	2.692	-735
5	RO V/ Jakarta 2	923	1.353	1.414	491	61	53,12%	1.773	79,75%	-359	9	10	2.019	-605
6	RO VI/ Bandung	1.332	1.981	2.048	716	67	53,81%	2.111	97,00%	-63	4	3	2.320	-272
7	RO VII/ Semarang	978	1.465	1.537	559	72	57,15%	1.786	86,05%	-249	7	8	2.012	-475
8	RO VIII/ Surabaya	2.120	2.962	3.087	967	125	45,60%	3.369	91,62%	-282	1	4	3.693	-607
9	RO IX/ Kalimantan	1.142	1.543	1.602	460	59	40,24%	1.808	88,63%	-206	10	6	1.988	-386
10	RO X/ Makassar	1.952	2.825	2.917	966	93	49,48%	2.775	105,13%	142	2	1	2.977	-60

KINERJA PWG - GADAI 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	386	402	159	16	65,31%	371	108,35%	31	7	1	392	10
2	RO II/ Medan	557	730	749	193	19	34,65%	724	103,47%	25	4	3	752	-3
3	RO III/ Palembang	497	622	636	139	14	27,93%	686	92,71%	-50	8	10	718	-81
4	RO IV/ Jakarta 1	477	601	612	136	11	28,46%	655	93,50%	-43	9	9	685	-72
5	RO V/ Jakarta 2	381	486	500	119	14	31,34%	498	100,51%	3	10	4	517	-17
6	RO VI/ Bandung	648	859	868	221	10	34,06%	874	99,37%	-5	3	5	912	-43
7	RO VII/ Semarang	398	543	560	162	17	40,60%	568	98,58%	-8	6	7	596	-36
8	RO VIII/ Surabaya	1.149	1.538	1.553	404	15	35,20%	1.582	98,18%	-29	2	8	1.654	-101
9	RO IX/ Kalimantan	593	746	762	169	17	28,53%	767	99,33%	-5	5	6	796	-34
10	RO X/ Makassar	1.480	1.937	1.968	489	31	33,02%	1.847	106,58%	122	1	2	1.908	61

KINERJA PWG CILEM 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	839	872	374	33	75,14%	1.025	85,02%	-154	8	6	1.189	-317
2	RO II/ Medan	605	1.136	1.191	586	55	96,96%	1.265	94,11%	-74	1	3	1.469	-279
3	RO III/ Palembang	687	1.067	1.149	462	82	67,25%	1.348	85,24%	-199	6	5	1.553	-404
4	RO IV/ Jakarta 1	815	1.255	1.345	529	90	64,90%	1.726	77,92%	-381	3	9	2.007	-663
5	RO V/ Jakarta 2	543	867	914	371	47	68,40%	1.275	71,65%	-361	9	10	1.502	-588
6	RO VI/ Bandung	684	1.122	1.180	496	57	72,52%	1.237	95,33%	-58	4	2	1.409	-229
7	RO VII/ Semarang	580	922	977	397	55	68,50%	1.218	80,21%	-241	7	8	1.416	-439
8	RO VIII/ Surabaya	971	1.424	1.534	562	110	57,89%	1.787	85,81%	-254	2	4	2.040	-506
9	RO IX/ Kalimantan	549	798	840	290	42	52,87%	1.040	80,73%	-200	10	7	1.192	-352
10	RO X/ Makassar	472	888	949	477	61	101,11%	928	102,24%	21	5	1	1.069	-120

KINERJA SME RO 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.512	2.313	-273	-199	-10,54%	2.671	86,58%	-358	10	9	2.712	-399
2	RO II/ Medan	1.401	1.494	1.481	81	-13	5,75%	1.574	94,09%	-93	6	6	1.649	-167
3	RO III/ Palembang	2.436	2.566	2.471	35	-95	1,42%	2.633	93,85%	-162	8	7	2.726	-255
4	RO IV/ Jakarta 1	2.158	2.344	2.244	86	-100	4,00%	2.371	94,66%	-127	5	5	2.472	-228
5	RO V/ Jakarta 2	1.590	1.645	1.653	63	8	3,96%	1.785	92,63%	-132	7	8	1.877	-224
6	RO VI/ Bandung	1.687	1.873	1.864	177	-9	10,46%	1.803	103,36%	61	2	1	1.858	5
7	RO VII/ Semarang	1.820	1.981	1.948	129	-33	7,06%	1.976	98,61%	-27	4	3	2.050	-101
8	RO VIII/ Surabaya	2.055	2.240	2.215	160	-25	7,79%	2.251	98,43%	-35	3	4	2.344	-128
9	RO IX/ Kalimantan	5.131	5.516	5.544	413	29	8,05%	5.447	101,79%	97	1	2	5.597	-53
10	RO X/ Makassar	769	774	768	-1	-6	-0,15%	890	86,31%	-122	9	10	947	-179

KINERJA MBG 13-Oct-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.393	6.383	-183	-11	-2,78%	6.878	92,79%	-496	10	2	7.031	-648
2	RO II/ Medan	2.310	2.385	2.381	70	-5	3,04%	2.573	92,50%	-193	2	3	2.643	-262
3	RO III/ Palembang	4.380	4.489	4.493	113	4	2,57%	4.642	96,79%	-149	1	1	4.769	-276
4	RO IV/ Jakarta 1	1.900	1.824	1.818	-83	-6	-4,36%	2.032	89,44%	-215	6	9	2.096	-279
5	RO V/ Jakarta 2	1.269	1.228	1.227	-43	-1	-3,35%	1.350	90,88%	-123	5	5	1.389	-162
6	RO VI/ Bandung	1.898	1.760	1.755	-143	-5	-7,53%	1.982	88,57%	-226	9	10	2.022	-267
7	RO VII/ Semarang	2.980	2.873	2.869	-111	-4	-3,73%	3.177	90,30%	-308	7	8	3.273	-404
8	RO VIII/ Surabaya	3.807	3.681	3.680	-128	-1	-3,36%	4.063	90,56%	-383	8	7	4.187	-508
9	RO IX/ Kalimantan	1.401	1.420	1.421	20	1	1,46%	1.549	91,76%	-128	3	4	1.621	-199
10	RO X/ Makassar	1.233	1.247	1.244	11	-3	0,88%	1.372	90,68%	-128	4	6	1.439	-195

KINERJA AREA



KINERJA DPK AREA PER 13-Oct-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.487	7.314	7.373	-96	-113	59	-1,29%				29	
2	Area Lhokseumawe	8.080	7.520	7.286	7.299	-780	-221	13	-9,66%				45	
3	Area Meulaboh	3.506	3.652	3.557	3.604	98	-48	47	2,80%				19	
4	Area Batam	2.849	3.026	3.040	3.019	170	-7	-21	5,96%				16	
5	Area Medan Kota	5.356	5.067	5.742	5.711	355	644	-30	6,64%				12	
6	Area Medan Raya	2.641	2.855	2.825	2.845	204	-11	19	7,72%				13	
7	Area Pekanbaru	7.557	8.166	8.102	8.107	549	-60	4	7,27%				7	
8	Area Pematangsiantar	2.510	2.729	2.554	2.544	34	-185	-10	1,37%				24	
9	Area Bandar Lampung	3.931	4.081	4.046	4.066	134	-16	20	3,42%				18	
10	Area Bengkulu	2.131	2.332	2.294	2.303	173	-29	10	8,11%				15	
11	Area Jambi	2.705	3.380	3.192	3.186	481	-195	-6	17,79%				9	
12	Area Padang	3.909	4.026	3.995	4.003	93	-23	7	2,39%				20	
13	Area Palembang	7.341	6.643	7.170	7.177	-164	534	7	-2,23%				33	
14	Area Banten	10.556	11.083	11.171	11.045	489	-38	-126	4,63%				8	
15	Area Bekasi	8.947	10.620	10.578	10.537	1.589	-83	-41	17,76%				4	
16	Area Jakarta Kebon Jeruk	7.374	8.558	8.146	8.288	915	-270	142	12,41%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.195	15.453	15.537	3.717	342	84	31,45%				2	
18	Area Jakarta Rawamangun	10.100	10.042	9.894	9.849	-251	-194	-45	-2,49%				37	
19	Area Jakarta Thamrin	61.208	74.175	73.985	74.074	12.866	-101	90	21,02%				1	
20	Area Bogor	8.049	7.733	7.613	7.605	-444	-128	-8	-5,52%				40	
21	Area Depok	7.500	6.890	6.919	6.899	-601	9	-20	-8,01%				43	
22	Area Jakarta Fatmawati	11.619	12.705	14.099	13.515	1.896	810	-584	16,31%				3	
23	Area Jakarta Pondok Indah	8.481	8.526	8.390	8.379	-102	-146	-11	-1,20%				30	
24	Area Jakarta Saharjo	7.675	6.746	6.982	7.083	-592	337	101	-7,71%				42	
25	Area Tangerang Selatan	6.162	6.180	5.834	5.803	-358	-376	-31	-5,82%				38	
26	Area Bandung Kota	9.788	9.412	9.178	9.078	-710	-334	-100	-7,25%				44	
27	Area Bandung Raya	5.837	5.990	5.870	5.872	36	-117	2	0,61%				23	
28	Area Cirebon	4.870	5.059	4.942	4.950	81	-109	8	1,65%				21	
29	Area Purwokerto	3.175	3.340	3.323	3.320	145	-20	-3	4,56%				17	
30	Area Semarang Kota	7.056	6.766	6.626	6.839	-217	73	213	-3,08%				36	
31	Area Pekalongan	3.560	3.456	3.385	3.388	-171	-68	4	-4,81%				34	
32	Area Solo	4.925	4.805	4.840	4.843	-82	38	3	-1,67%				27	
33	Area Yogyakarta	6.665	6.549	6.489	6.491	-174	-58	2	-2,62%				35	
34	Area Denpasar	3.788	4.100	4.020	3.978	190	-122	-42	5,00%				14	
35	Area Jember	2.822	2.821	2.766	2.760	-63	-61	-6	-2,22%				26	
36	Area Kediri	4.155	4.032	4.021	4.022	-133	-10	1	-3,21%				31	
37	Area Malang	4.575	5.118	5.020	5.020	445	-98	-0	9,72%				10	
38	Area Surabaya Kota	7.814	7.363	7.169	7.241	-573	-122	72	-7,33%				41	
39	Area Surabaya Raya	7.629	7.699	7.485	7.494	-135	-206	9	-1,77%				32	
40	Area Balikpapan	8.442	8.186	8.085	8.077	-365	-109	-8	-4,33%				39	
41	Area Banjarmasin	7.270	7.183	7.269	7.278	8	95	10	0,12%				25	
42	Area Pontianak	3.590	3.875	3.736	3.506	-84	-370	-230	-2,34%				28	
43	Area Makassar	6.449	6.960	7.016	7.016	567	56	-0	8,79%				6	
44	Area Manado	2.345	2.840	2.758	2.750	405	-90	-8	17,28%				11	
45	Area Palu	3.223	3.406	3.282	3.276	53	-130	-6	1,65%				22	

KINERJA GIRO AREA PER 13-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.256	1.172	1.217	31	-39	45	2,65%				20	
2	Area Lhokseumawe	529	534	604	609	80	75	5	15,08%				15	
3	Area Meulaboh	338	387	395	419	81	32	24	24,11%				14	
4	Area Batam	238	244	248	225	-13	-19	-23	-5,54%				28	
5	Area Medan Kota	315	354	340	331	16	-24	-10	4,96%				23	
6	Area Medan Raya	156	153	135	136	-20	-17	1	-12,90%				30	
7	Area Pekanbaru	1.111	1.431	1.420	1.428	317	-4	8	28,52%				5	
8	Area Pematangsiantar	74	145	46	45	-30	-101	-1	-39,90%				32	
9	Area Bandar Lampung	474	437	449	461	-13	24	12	-2,64%				27	
10	Area Bengkulu	144	160	166	172	28	12	6	19,27%				22	
11	Area Jambi	173	195	177	167	-5	-27	-9	-3,14%				26	
12	Area Padang	270	325	300	298	29	-26	-2	10,57%				21	
13	Area Palembang	698	934	829	840	141	-95	10	20,22%				10	
14	Area Banten	2.097	3.325	3.720	3.595	1.498	270	-125	71,47%				1	
15	Area Bekasi	834	1.128	957	961	127	-166	4	15,22%				11	
16	Area Jakarta Kebon Jeruk	636	1.745	1.549	1.678	1.042	-67	128	163,68%				2	
17	Area Jakarta Kelapa Gadin	576	426	484	465	-112	39	-19	-19,37%				41	
18	Area Jakarta Rawamangun	2.444	2.664	2.661	2.662	217	-2	1	8,88%				7	
19	Area Jakarta Thamrin	26.359	26.296	26.785	26.794	435	498	9	1,65%				4	
20	Area Bogor	684	693	662	670	-14	-23	8	-2,02%				29	
21	Area Depok	721	616	640	621	-99	5	-18	-13,75%				39	
22	Area Jakarta Fatmawati	2.301	3.155	2.564	2.612	312	-542	49	13,55%				6	
23	Area Jakarta Pondok Indah	957	823	767	787	-170	-36	20	-17,80%				43	
24	Area Jakarta Saharjo	2.794	1.769	2.248	2.236	-558	467	-13	-19,97%				45	
25	Area Tangerang Selatan	586	920	681	669	82	-251	-13	14,06%				13	
26	Area Bandung Kota	1.112	1.773	1.608	1.600	488	-173	-8	43,94%				3	
27	Area Bandung Raya	810	795	743	747	-62	-48	4	-7,70%				35	
28	Area Cirebon	543	505	503	507	-36	2	5	-6,57%				33	
29	Area Purwokerto	215	147	163	155	-60	8	-8	-27,78%				34	
30	Area Semarang Kota	684	594	549	763	79	169	214	11,60%				16	
31	Area Pekalongan	200	155	240	240	41	86	0	20,41%				18	
32	Area Solo	221	212	223	224	3	12	0	1,18%				24	
33	Area Yogyakarta	355	545	524	524	169	-21	-0	47,69%				9	
34	Area Denpasar	281	330	285	259	-22	-71	-26	-7,97%				31	
35	Area Jember	67	114	110	110	42	-4	-0	62,76%				17	
36	Area Kediri	248	184	169	167	-81	-17	-2	-32,57%				37	
37	Area Malang	232	357	328	330	99	-27	2	42,56%				12	
38	Area Surabaya Kota	947	811	736	816	-132	4	80	-13,92%				42	
39	Area Surabaya Raya	1.031	947	855	853	-178	-94	-2	-17,24%				44	
40	Area Balikpapan	580	659	608	614	34	-45	6	5,80%				19	
41	Area Banjarmasin	548	413	484	474	-74	61	-10	-13,47%				36	
42	Area Pontianak	431	624	565	428	-3	-196	-138	-0,76%				25	
43	Area Makassar	474	382	399	387	-88	4	-12	-18,46%				38	
44	Area Manado	244	537	463	447	203	-91	-16	82,93%				8	
45	Area Palu	418	440	318	309	-109	-131	-9	-26,03%				40	

KINERJA TABUNGAN AREA PER 13-Oct-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.157	5.072	5.085	-12	-72	14	-0,23%				37	
2	Area Lhokseumawe	5.947	5.851	5.669	5.685	-262	-167	15	-4,41%				45	
3	Area Meulaboh	2.790	2.888	2.786	2.809	19	-79	23	0,69%				31	
4	Area Batam	1.733	1.803	1.804	1.806	73	3	3	4,24%				16	
5	Area Medan Kota	2.242	2.382	2.321	2.329	87	-53	9	3,89%				13	
6	Area Medan Raya	1.804	1.920	1.884	1.894	90	-27	10	5,00%				12	
7	Area Pekanbaru	4.778	5.006	4.935	4.931	153	-75	-4	3,20%				5	
8	Area Pematangsiantar	1.787	1.932	1.889	1.883	96	-49	-6	5,38%				11	
9	Area Bandar Lampung	2.833	2.956	2.869	2.878	46	-78	9	1,61%				23	
10	Area Bengkulu	1.512	1.559	1.502	1.506	-6	-53	4	-0,38%				36	
11	Area Jambi	1.922	2.065	1.984	1.981	59	-85	-3	3,07%				19	
12	Area Padang	2.662	2.704	2.671	2.681	19	-23	10	0,72%				32	
13	Area Palembang	3.683	3.808	3.768	3.758	75	-50	-10	2,04%				15	
14	Area Banten	4.051	4.199	3.904	3.898	-153	-301	-6	-3,77%				44	
15	Area Bekasi	4.951	5.251	5.019	5.023	73	-227	4	1,47%				17	
16	Area Jakarta Kebon Jeruk	2.340	2.600	2.507	2.513	174	-86	6	7,42%				4	
17	Area Jakarta Kelapa Gading	1.993	2.175	2.133	2.131	138	-44	-1	6,92%				7	
18	Area Jakarta Rawamangun	3.266	3.508	3.312	3.303	37	-205	-8	1,14%				26	
19	Area Jakarta Thamrin	3.834	3.968	3.903	3.900	66	-68	-3	1,72%				18	
20	Area Bogor	4.124	4.228	4.153	4.150	26	-77	-3	0,64%				29	
21	Area Depok	3.364	3.385	3.363	3.363	-1	-22	0	-0,03%				35	
22	Area Jakarta Fatmawati	2.449	2.385	2.339	2.336	-113	-49	-3	-4,61%				42	
23	Area Jakarta Pondok Indah	2.483	2.613	2.574	2.569	85	-45	-5	3,44%				14	
24	Area Jakarta Saharjo	1.724	1.881	1.840	1.759	34	-123	-82	1,98%				27	
25	Area Tangerang Selatan	2.328	2.410	2.337	2.353	25	-57	16	1,06%				30	
26	Area Bandung Kota	4.312	4.726	4.743	4.693	381	-34	-51	8,83%				2	
27	Area Bandung Raya	3.375	3.480	3.417	3.415	40	-65	-2	1,19%				25	
28	Area Cirebon	3.264	3.352	3.209	3.212	-51	-140	4	-1,58%				41	
29	Area Purwokerto	2.153	2.349	2.330	2.335	182	-14	5	8,44%				3	
30	Area Semarang Kota	3.815	4.021	3.866	3.868	53	-152	2	1,39%				21	
31	Area Pekalongan	2.059	2.261	2.108	2.113	54	-149	4	2,61%				20	
32	Area Solo	3.209	3.412	3.349	3.342	133	-70	-7	4,16%				8	
33	Area Yogyakarta	4.150	4.312	4.261	4.263	113	-49	2	2,73%				10	
34	Area Denpasar	2.751	2.952	2.904	2.889	138	-63	-15	5,02%				6	
35	Area Jember	1.982	2.083	2.040	2.034	52	-49	-5	2,65%				22	
36	Area Kediri	2.848	2.884	2.862	2.862	13	-22	-0	0,47%				33	
37	Area Malang	2.849	3.058	2.983	2.982	133	-76	-1	4,67%				9	
38	Area Surabaya Kota	3.584	3.719	3.594	3.591	7	-128	-3	0,19%				34	
39	Area Surabaya Raya	4.613	4.654	4.481	4.493	-121	-161	12	-2,62%				43	
40	Area Balikpapan	4.745	4.765	4.732	4.728	-17	-37	-4	-0,35%				39	
41	Area Banjarmasin	4.620	4.691	4.644	4.665	44	-27	21	0,96%				24	
42	Area Pontianak	2.122	2.227	2.176	2.109	-13	-118	-67	-0,62%				38	
43	Area Makassar	4.397	4.790	4.786	4.792	396	3	7	9,00%				1	
44	Area Manado	1.697	1.652	1.638	1.647	-50	-4	9	-2,96%				40	
45	Area Palu	2.293	2.334	2.325	2.327	33	-8	2	1,45%				28	

KINERJA DEPOSITO AREA PER 13-Oct-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.074	1.070	1.071	-116	-3	1	-9,76%				29	
2	Area Lhokseumawe	1.604	1.135	1.012	1.005	-598	-129	-7	-37,30%				43	
3	Area Meulaboh	379	376	376	376	-3	-1	-0	-0,71%				23	
4	Area Batam	878	979	988	987	110	8	-1	12,49%				15	
5	Area Medan Kota	2.799	2.331	3.081	3.051	253	720	-29	9,02%				8	
6	Area Medan Raya	681	782	807	815	134	33	8	19,64%				13	
7	Area Pekanbaru	1.668	1.729	1.748	1.747	79	18	-0	4,76%				17	
8	Area Pematangsiantar	649	652	619	617	-32	-35	-2	-4,94%				25	
9	Area Bandar Lampung	625	688	727	726	101	38	-1	16,21%				16	
10	Area Bengkulu	475	614	625	625	151	12	-0	31,76%				12	
11	Area Jambi	610	1.121	1.032	1.038	428	-83	6	70,06%				5	
12	Area Padang	978	997	1.024	1.024	46	26	-1	4,66%				20	
13	Area Palembang	2.960	1.900	2.573	2.580	-380	679	7	-12,85%				35	
14	Area Banten	4.408	3.558	3.547	3.551	-857	-7	5	-19,44%				44	
15	Area Bekasi	3.162	4.242	4.601	4.552	1.390	310	-49	43,95%				4	
16	Area Jakarta Kebon Jeruk	4.398	4.214	4.090	4.097	-300	-116	8	-6,83%				33	
17	Area Jakarta Kelapa Gading	9.250	12.595	12.837	12.941	3.691	347	105	39,90%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.921	3.884	-506	14	-37	-11,52%				42	
19	Area Jakarta Thamrin	31.015	43.911	43.297	43.381	12.365	-530	84	39,87%				1	
20	Area Bogor	3.241	2.812	2.798	2.785	-456	-28	-14	-14,08%				38	
21	Area Depok	3.415	2.889	2.917	2.915	-501	26	-2	-14,66%				41	
22	Area Jakarta Fatmawati	6.870	7.165	9.196	8.566	1.697	1.401	-629	24,70%				3	
23	Area Jakarta Pondok Indah	5.041	5.089	5.049	5.024	-17	-66	-26	-0,34%				24	
24	Area Jakarta Saharjo	3.157	3.097	2.893	3.089	-68	-8	195	-2,16%				28	
25	Area Tangerang Selatan	3.248	2.850	2.816	2.782	-465	-68	-34	-14,33%				40	
26	Area Bandung Kota	4.364	2.913	2.827	2.785	-1.579	-128	-42	-36,18%				45	
27	Area Bandung Raya	1.652	1.715	1.710	1.710	58	-5	-0	3,49%				19	
28	Area Cirebon	1.063	1.201	1.231	1.231	168	29	-0	15,78%				10	
29	Area Purwokerto	807	844	830	829	23	-14	-1	2,82%				22	
30	Area Semarang Kota	2.557	2.151	2.210	2.208	-349	57	-2	-13,66%				34	
31	Area Pekalongan	1.301	1.040	1.036	1.035	-266	-5	-1	-20,42%				32	
32	Area Solo	1.495	1.180	1.267	1.277	-218	97	10	-14,59%				31	
33	Area Yogyakarta	2.161	1.693	1.704	1.704	-457	12	0	-21,13%				39	
34	Area Denpasar	756	818	832	830	74	12	-2	9,77%				18	
35	Area Jember	773	624	616	616	-157	-8	-1	-20,37%				30	
36	Area Kediri	1.059	964	991	993	-66	29	3	-6,22%				26	
37	Area Malang	1.495	1.704	1.710	1.708	213	5	-1	14,25%				9	
38	Area Surabaya Kota	3.282	2.833	2.838	2.834	-448	1	-4	-13,64%				37	
39	Area Surabaya Raya	1.985	2.099	2.149	2.148	163	49	-1	8,23%				11	
40	Area Balikpapan	3.117	2.762	2.745	2.735	-382	-27	-10	-12,27%				36	
41	Area Banjarmasin	2.102	2.079	2.141	2.140	38	60	-1	1,80%				21	
42	Area Pontianak	1.037	1.024	995	969	-68	-55	-26	-6,51%				27	
43	Area Makassar	1.578	1.788	1.831	1.837	259	48	6	16,39%				6	
44	Area Manado	403	651	657	656	253	5	-1	62,72%				7	
45	Area Palu	511	631	640	640	129	9	0	25,24%				14	

KINERJA CASA PER 13-Oct-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	12-Oct-25	13-Oct-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.413	6.244	6.302	20	-111	58	0,32%				31	
2	Area Lhokseumawe	6.476	6.385	6.274	6.294	-182	-92	20	-2,81%				43	
3	Area Meulaboh	3.127	3.276	3.181	3.228	101	-48	47	3,22%				20	
4	Area Batam	1.971	2.047	2.052	2.031	60	-16	-20	3,06%				25	
5	Area Medan Kota	2.557	2.737	2.661	2.660	103	-77	-1	4,02%				19	
6	Area Medan Raya	1.959	2.074	2.019	2.030	70	-44	11	3,57%				23	
7	Area Pekanbaru	5.889	6.437	6.355	6.359	470	-78	4	7,98%				5	
8	Area Pematangsiantar	1.861	2.077	1.935	1.927	66	-150	-7	3,57%				24	
9	Area Bandar Lampung	3.306	3.393	3.318	3.340	33	-54	21	1,00%				28	
10	Area Bengkulu	1.656	1.719	1.668	1.678	22	-41	10	1,33%				30	
11	Area Jambi	2.094	2.260	2.160	2.148	54	-112	-12	2,56%				26	
12	Area Padang	2.931	3.028	2.971	2.979	48	-49	8	1,63%				27	
13	Area Palembang	4.381	4.742	4.597	4.598	216	-145	0	4,94%				10	
14	Area Banten	6.148	7.524	7.624	7.494	1.346	-31	-131	21,89%				1	
15	Area Bekasi	5.785	6.378	5.976	5.985	200	-393	8	3,45%				11	
16	Area Jakarta Kebon Jeruk	2.976	4.345	4.057	4.191	1.215	-153	135	40,84%				2	
17	Area Jakarta Kelapa Gadin	2.570	2.601	2.616	2.596	26	-5	-20	1,02%				29	
18	Area Jakarta Rawamangun	5.710	6.172	5.973	5.965	254	-208	-8	4,46%				8	
19	Area Jakarta Thamrin	30.193	30.264	30.688	30.694	501	429	6	1,66%				4	
20	Area Bogor	4.808	4.921	4.815	4.821	13	-100	6	0,26%				33	
21	Area Depok	4.084	4.001	4.002	3.984	-100	-17	-18	-2,45%				41	
22	Area Jakarta Fatmawati	4.750	5.540	4.903	4.949	199	-591	46	4,19%				12	
23	Area Jakarta Pondok Indah	3.441	3.436	3.341	3.356	-85	-81	15	-2,47%				39	
24	Area Jakarta Saharjo	4.518	3.650	4.089	3.994	-524	344	-94	-11,59%				45	
25	Area Tangerang Selatan	2.914	3.330	3.018	3.021	107	-308	3	3,67%				18	
26	Area Bandung Kota	5.424	6.499	6.351	6.293	869	-206	-58	16,03%				3	
27	Area Bandung Raya	4.184	4.275	4.160	4.162	-22	-113	3	-0,53%				35	
28	Area Cirebon	3.807	3.858	3.711	3.720	-87	-138	8	-2,29%				40	
29	Area Purwokerto	2.368	2.496	2.493	2.490	122	-6	-2	5,15%				16	
30	Area Semarang Kota	4.499	4.615	4.416	4.631	132	16	215	2,94%				15	
31	Area Pekalongan	2.259	2.416	2.348	2.353	94	-63	5	4,18%				22	
32	Area Solo	3.430	3.624	3.573	3.566	136	-58	-7	3,96%				14	
33	Area Yogyakarta	4.504	4.857	4.785	4.786	282	-70	1	6,27%				7	
34	Area Denpasar	3.032	3.282	3.189	3.148	116	-134	-41	3,82%				17	
35	Area Jember	2.049	2.197	2.150	2.144	95	-53	-6	4,62%				21	
36	Area Kediri	3.096	3.068	3.031	3.029	-67	-39	-2	-2,18%				37	
37	Area Malang	3.080	3.415	3.311	3.312	232	-103	1	7,52%				9	
38	Area Surabaya Kota	4.532	4.530	4.330	4.407	-125	-123	76	-2,76%				42	
39	Area Surabaya Raya	5.644	5.600	5.336	5.346	-298	-255	10	-5,29%				44	
40	Area Balikpapan	5.325	5.424	5.340	5.342	17	-82	2	0,32%				32	
41	Area Banjarmasin	5.168	5.104	5.128	5.139	-29	35	11	-0,57%				36	
42	Area Pontianak	2.553	2.851	2.741	2.536	-17	-314	-205	-0,65%				34	
43	Area Makassar	4.871	5.172	5.185	5.179	308	7	-6	6,32%				6	
44	Area Manado	1.942	2.189	2.101	2.094	152	-95	-7	7,84%				13	
45	Area Palu	2.712	2.775	2.643	2.636	-76	-139	-7	-2,79%				38	

KINERJA PEMBIAYAN RETAIL AREA PER 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.632	7.576	364	-56	5,05%	8.131	93,18%	-555	21	36
2	Area Lhokseumawe	8.448	8.866	8.736	287	-130	3,40%	9.563	91,35%	-827	34	42
3	Area Meulaboh	6.330	6.743	6.735	405	-8	6,40%	7.038	95,69%	-303	17	18
4	Area Batam	2.397	2.675	2.682	285	6	11,88%	2.827	94,87%	-145	35	25
5	Area Medan Kota	2.545	2.906	2.913	369	8	14,48%	3.038	95,91%	-124	20	16
6	Area Medan Raya	2.640	2.924	2.934	293	10	11,11%	3.061	95,84%	-127	32	17
7	Area Pekanbaru	5.991	6.491	6.498	507	7	8,45%	6.872	94,56%	-374	7	28
8	Area Pematangsiantar	3.146	3.431	3.444	298	13	9,46%	3.589	95,97%	-145	30	15
9	Area Bandar Lampung	4.153	4.434	4.454	301	20	7,24%	4.786	93,07%	-332	29	37
10	Area Bengkulu	3.643	4.038	4.050	407	11	11,16%	4.106	98,61%	-57	16	4
11	Area Jambi	4.260	4.576	4.502	242	-74	5,68%	4.727	95,24%	-225	38	20
12	Area Padang	4.496	4.785	4.799	303	14	6,74%	5.043	95,16%	-244	28	22
13	Area Palembang	6.724	7.160	7.189	466	29	6,93%	7.562	95,07%	-372	9	24
14	Area Banten	5.229	5.763	5.789	561	27	10,73%	5.949	97,31%	-160	5	7
15	Area Bekasi	5.457	5.949	5.903	446	-47	8,18%	6.110	96,61%	-207	11	12
16	Area Jakarta Kebon Jeru	3.887	4.309	4.306	419	-3	10,77%	4.455	96,65%	-149	14	11
17	Area Jakarta Kelapa Gac	3.487	3.834	3.839	351	5	10,07%	3.964	96,84%	-125	22	9
18	Area Jakarta Rawamang	4.093	4.323	4.332	239	9	5,83%	4.704	92,09%	-372	39	39
19	Area Jakarta Thamrin	4.380	4.764	4.791	412	27	9,40%	5.032	95,22%	-240	15	21
20	Area Bogor	4.856	5.236	5.233	377	-2	7,77%	5.603	93,40%	-370	19	34
21	Area Depok	4.779	5.181	5.202	423	21	8,85%	5.412	96,12%	-210	13	14
22	Area Jakarta Fatmawati	3.666	3.972	3.985	319	13	8,70%	4.237	94,05%	-252	27	29
23	Area Jakarta Pondok Inc	3.011	3.348	3.351	340	3	11,28%	3.571	93,84%	-220	24	30
24	Area Jakarta Saharjo	2.222	2.318	2.331	109	13	4,92%	2.630	88,65%	-299	44	45
25	Area Tangerang Selatan	3.565	3.829	3.834	269	5	7,53%	4.051	94,64%	-217	37	26
26	Area Bandung Kota	5.826	6.582	6.626	799	43	13,72%	6.669	99,34%	-44	2	2
27	Area Bandung Raya	5.409	5.855	5.866	457	11	8,45%	6.150	95,38%	-284	10	19
28	Area Cirebon	4.206	4.541	4.547	341	6	8,12%	4.865	93,46%	-318	23	33
29	Area Purwokerto	2.362	2.484	2.472	109	-13	4,63%	2.711	91,17%	-239	45	43
30	Area Semarang Kota	3.801	4.095	4.098	298	4	7,83%	3.937	104,09%	161	31	1
31	Area Pekalongan	2.273	2.464	2.461	189	-3	8,30%	2.639	93,26%	-178	40	35
32	Area Solo	3.186	3.355	3.355	168	0	5,29%	3.648	91,96%	-293	42	40
33	Area Yogyakarta	3.016	3.285	3.294	278	9	9,23%	3.544	92,94%	-250	36	38
34	Area Denpasar	6.985	7.519	7.540	555	21	7,94%	7.725	97,61%	-185	6	6
35	Area Jember	2.789	2.910	2.925	136	14	4,87%	3.230	90,55%	-305	43	44
36	Area Kediri	3.187	3.372	3.375	187	3	5,88%	3.680	91,71%	-305	41	41
37	Area Malang	3.372	3.645	3.661	289	15	8,58%	3.907	93,69%	-246	33	31
38	Area Surabaya Kota	4.447	4.856	4.874	427	19	9,61%	5.126	95,09%	-252	12	23
39	Area Surabaya Raya	4.275	4.591	4.606	330	15	7,73%	4.867	94,63%	-261	26	27
40	Area Balikpapan	4.911	5.455	5.487	576	32	11,73%	5.672	96,74%	-185	4	10
41	Area Banjarmasin	5.586	5.965	5.985	399	20	7,14%	6.399	93,53%	-414	18	32
42	Area Pontianak	6.233	6.556	6.568	335	13	5,38%	6.828	96,19%	-260	25	13
43	Area Makassar	7.265	8.422	8.495	1.230	73	16,93%	8.577	99,04%	-82	1	3
44	Area Manado	4.255	4.733	4.740	485	8	11,41%	4.882	97,10%	-141	8	8
45	Area Palu	5.623	6.308	6.314	691	6	12,30%	6.427	98,23%	-113	3	5

KINERJA CFG AREA PER 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.934	4.917	338	-17	7,37%	5.053	97,32%	-136	7	19
2	Area Lhokseumawe	4.236	4.500	4.493	256	-7	6,05%	4.709	95,42%	-216	16	35
3	Area Meulaboh	3.283	3.678	3.668	385	-10	11,73%	3.616	101,44%	52	4	1
4	Area Batam	1.770	1.923	1.922	152	-1	8,61%	1.968	97,69%	-45	29	17
5	Area Medan Kota	1.945	2.124	2.118	174	-5	8,93%	2.167	97,76%	-48	24	16
6	Area Medan Raya	1.991	2.124	2.125	134	1	6,74%	2.178	97,56%	-53	33	18
7	Area Pekanbaru	3.886	4.151	4.144	258	-7	6,63%	4.284	96,73%	-140	15	22
8	Area Pematangsiantar	2.256	2.360	2.359	103	-0	4,58%	2.449	96,33%	-90	39	25
9	Area Bandar Lampung	2.629	2.724	2.724	95	0	3,62%	2.900	93,93%	-176	40	42
10	Area Bengkulu	2.332	2.581	2.580	247	-1	10,61%	2.546	101,33%	34	19	2
11	Area Jambi	2.759	2.899	2.898	139	-1	5,04%	2.951	98,20%	-53	31	13
12	Area Padang	3.150	3.296	3.283	133	-13	4,23%	3.389	96,89%	-105	34	21
13	Area Palembang	4.405	4.749	4.760	355	11	8,07%	4.850	98,14%	-90	6	14
14	Area Banten	3.990	4.367	4.371	381	4	9,54%	4.399	99,36%	-28	5	7
15	Area Bekasi	4.262	4.597	4.598	336	1	7,89%	4.622	99,49%	-24	9	6
16	Area Jakarta Kebon Jeru	3.121	3.457	3.453	332	-4	10,64%	3.454	99,98%	-1	10	4
17	Area Jakarta Kelapa Gading	2.887	3.132	3.127	240	-5	8,33%	3.151	99,25%	-24	20	8
18	Area Jakarta Rawamangun	3.247	3.414	3.415	168	1	5,18%	3.580	95,38%	-165	26	38
19	Area Jakarta Thamrin	3.676	3.951	3.977	301	26	8,19%	4.068	97,77%	-91	12	15
20	Area Bogor	3.846	4.164	4.155	310	-9	8,05%	4.324	96,11%	-168	11	29
21	Area Depok	4.134	4.387	4.386	252	-1	6,10%	4.542	96,57%	-156	18	24
22	Area Jakarta Fatmawati	3.130	3.363	3.362	232	-0	7,41%	3.499	96,09%	-137	21	30
23	Area Jakarta Pondok Indah	2.588	2.850	2.848	260	-3	10,03%	2.961	96,16%	-114	14	26
24	Area Jakarta Saharjo	1.774	1.885	1.887	114	2	6,41%	1.996	94,55%	-109	36	41
25	Area Tangerang Selatan	2.845	3.008	3.004	159	-4	5,58%	3.145	95,52%	-141	27	33
26	Area Bandung Kota	4.040	4.451	4.454	414	4	10,25%	4.491	99,17%	-37	3	9
27	Area Bandung Raya	3.720	3.970	3.973	253	3	6,80%	4.084	97,27%	-111	17	20
28	Area Cirebon	2.765	2.944	2.945	180	2	6,52%	3.090	95,31%	-145	23	39
29	Area Purwokerto	1.391	1.478	1.467	76	-11	5,47%	1.545	94,93%	-78	43	40
30	Area Semarang Kota	2.188	2.316	2.308	120	-7	5,49%	2.401	96,15%	-92	35	27
31	Area Pekalongan	1.372	1.452	1.447	75	-5	5,47%	1.541	93,91%	-94	44	43
32	Area Solo	1.987	2.083	2.077	90	-6	4,51%	2.177	95,43%	-99	41	34
33	Area Yogyakarta	1.922	2.034	2.027	105	-7	5,48%	2.125	95,40%	-98	37	37
34	Area Denpasar	4.931	5.221	5.223	292	2	5,93%	5.229	99,89%	-6	13	5
35	Area Jember	1.963	2.035	2.029	66	-6	3,37%	2.186	92,81%	-157	45	44
36	Area Kediri	2.053	2.156	2.158	105	2	5,12%	2.254	95,72%	-96	38	32
37	Area Malang	2.417	2.575	2.573	156	-2	6,45%	2.676	96,14%	-103	28	28
38	Area Surabaya Kota	3.249	3.420	3.419	171	-1	5,26%	3.536	96,71%	-116	25	23
39	Area Surabaya Raya	2.461	2.603	2.596	136	-7	5,51%	2.703	96,04%	-107	32	31
40	Area Balikpapan	2.662	2.756	2.740	78	-16	2,95%	2.956	92,71%	-215	42	45
41	Area Banjarmasin	3.058	3.213	3.207	149	-6	4,88%	3.361	95,41%	-154	30	36
42	Area Pontianak	3.337	3.528	3.526	189	-2	5,66%	3.582	98,43%	-56	22	12
43	Area Makassar	5.254	5.916	5.932	678	16	12,90%	5.918	100,24%	14	1	3
44	Area Manado	3.431	3.776	3.769	338	-8	9,84%	3.819	98,69%	-50	8	11
45	Area Palu	4.503	4.924	4.919	416	-5	9,24%	4.962	99,14%	-43	2	10

KINERJA CFG - MITRAGUNA 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.438	3.427	247	-12	7,78%	3.518	97,41%	-91	7	12
2	Area Lhokseumawe	3.065	3.241	3.239	175	-2	5,70%	3.403	95,19%	-164	12	25
3	Area Meulaboh	2.526	2.799	2.791	264	-8	10,46%	2.766	100,90%	25	4	6
4	Area Batam	1.212	1.315	1.311	99	-4	8,17%	1.362	96,27%	-51	22	19
5	Area Medan Kota	1.384	1.541	1.540	156	-2	11,26%	1.552	99,19%	-13	13	9
6	Area Medan Raya	1.475	1.580	1.582	107	1	7,25%	1.617	97,81%	-35	20	11
7	Area Pekanbaru	2.498	2.697	2.692	195	-4	7,79%	2.800	96,16%	-107	10	20
8	Area Pematangsiantar	1.324	1.418	1.419	95	0	7,16%	1.472	96,38%	-53	24	18
9	Area Bandar Lampung	1.178	1.265	1.267	89	2	7,54%	1.392	91,03%	-125	25	34
10	Area Bengkulu	1.452	1.673	1.674	222	1	15,30%	1.615	103,68%	59	9	2
11	Area Jambi	1.779	1.900	1.899	120	-1	6,76%	1.906	99,64%	-7	18	8
12	Area Padang	1.730	1.838	1.829	98	-9	5,69%	1.887	96,93%	-58	23	15
13	Area Palembang	2.161	2.353	2.352	191	-0	8,86%	2.419	97,23%	-67	11	14
14	Area Banten	1.324	1.457	1.464	140	7	10,54%	1.511	96,89%	-47	16	16
15	Area Bekasi	456	517	522	66	5	14,43%	596	87,59%	-74	32	38
16	Area Jakarta Kebon Jeru	1.087	1.173	1.172	85	-2	7,83%	1.238	94,67%	-66	27	27
17	Area Jakarta Kelapa Gac	795	884	882	86	-2	10,88%	913	96,54%	-32	26	17
18	Area Jakarta Rawamang	564	597	595	31	-2	5,41%	703	84,59%	-108	43	43
19	Area Jakarta Thamrin	1.711	1.912	1.938	228	27	13,30%	1.905	101,75%	33	8	4
20	Area Bogor	482	527	526	44	-2	9,03%	612	85,82%	-87	41	39
21	Area Depok	292	350	356	64	6	21,93%	399	89,17%	-43	35	37
22	Area Jakarta Fatmawati	672	754	751	79	-3	11,70%	890	84,43%	-139	28	44
23	Area Jakarta Pondok Inc	383	444	445	63	1	16,36%	521	85,56%	-75	36	40
24	Area Jakarta Saharjo	266	285	285	19	1	7,18%	352	81,12%	-66	45	45
25	Area Tangerang Selatan	286	305	305	19	1	6,78%	357	85,51%	-52	44	41
26	Area Bandung Kota	1.235	1.351	1.354	119	2	9,63%	1.450	93,36%	-96	19	30
27	Area Bandung Raya	1.214	1.354	1.360	146	6	12,05%	1.415	96,15%	-54	15	21
28	Area Cirebon	1.554	1.674	1.677	123	3	7,93%	1.793	93,50%	-116	17	29
29	Area Purwokerto	750	809	804	54	-4	7,21%	844	95,32%	-39	38	23
30	Area Semarang Kota	1.035	1.116	1.111	76	-5	7,35%	1.164	95,47%	-53	29	22
31	Area Pekalongan	570	608	606	36	-2	6,32%	672	90,12%	-66	42	36
32	Area Solo	763	810	808	45	-2	5,95%	877	92,10%	-69	40	32
33	Area Yogyakarta	918	996	992	74	-4	8,09%	1.041	95,29%	-49	31	24
34	Area Denpasar	2.026	2.284	2.286	261	3	12,87%	2.192	104,33%	95	5	1
35	Area Jember	865	931	930	65	-1	7,47%	1.005	92,49%	-75	34	31
36	Area Kediri	927	988	992	65	5	7,06%	1.044	95,05%	-52	33	26
37	Area Malang	492	545	545	53	-0	10,79%	642	84,95%	-97	39	42
38	Area Surabaya Kota	989	1.051	1.051	62	-0	6,31%	1.152	91,29%	-100	37	33
39	Area Surabaya Raya	1.055	1.164	1.162	107	-2	10,13%	1.194	97,30%	-32	21	13
40	Area Balikpapan	1.543	1.621	1.617	74	-3	4,81%	1.784	90,65%	-167	30	35
41	Area Banjarmasin	1.547	1.700	1.699	153	-1	9,87%	1.795	94,64%	-96	14	28
42	Area Pontianak	1.598	1.849	1.850	253	2	15,83%	1.799	102,87%	52	6	3
43	Area Makassar	2.899	3.391	3.405	506	14	17,47%	3.374	100,92%	31	1	5
44	Area Manado	2.452	2.725	2.722	270	-3	11,01%	2.783	97,82%	-61	3	10
45	Area Palu	2.274	2.545	2.546	272	0	11,95%	2.544	100,09%	2	2	7

KINERJA CFG - Pensiun 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	626	624	33	-2	5,63%	652	95,81%	-27	5	26
2	Area Lhokseumawe	816	851	847	31	-5	3,77%	875	96,75%	-28	6	20
3	Area Meulaboh	525	595	592	67	-2	12,73%	575	103,07%	18	2	4
4	Area Batam	95	98	98	2	-1	2,61%	110	89,14%	-12	30	41
5	Area Medan Kota	184	193	191	7	-2	3,88%	200	95,52%	-9	20	29
6	Area Medan Raya	245	261	260	15	-0	6,07%	259	100,49%	1	12	6
7	Area Pekanbaru	550	558	555	5	-4	0,88%	579	95,84%	-24	26	25
8	Area Pematangsiantar	471	476	475	4	-1	0,77%	485	97,83%	-11	28	16
9	Area Bandar Lampung	200	210	209	9	-1	4,51%	221	94,81%	-11	16	31
10	Area Bengkulu	383	393	391	8	-2	2,12%	407	95,98%	-16	17	22
11	Area Jambi	352	364	362	10	-2	2,89%	373	97,02%	-11	15	19
12	Area Padang	646	656	652	6	-4	0,85%	669	97,49%	-17	22	17
13	Area Palembang	326	342	341	15	-1	4,57%	346	98,55%	-5	11	13
14	Area Banten	167	169	168	1	-1	0,54%	176	95,90%	-7	36	23
15	Area Bekasi	75	72	71	-4	-1	-5,40%	81	87,86%	-10	40	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,82%	47	93,78%	-3	33	37
17	Area Jakarta Kelapa Gac	49	51	51	2	-0	3,53%	53	95,55%	-2	34	28
18	Area Jakarta Rawamang	52	60	59	7	-1	14,08%	57	103,57%	2	19	3
19	Area Jakarta Thamrin	54	61	60	5	-1	10,02%	60	99,90%	-0	24	9
20	Area Bogor	166	178	177	11	-1	6,66%	179	98,98%	-2	14	11
21	Area Depok	43	45	45	2	-0	4,86%	46	98,00%	-1	31	15
22	Area Jakarta Fatmawati	21	25	25	4	-0	17,94%	23	106,83%	2	27	1
23	Area Jakarta Pondok Inc	15	17	17	1	-0	9,11%	17	96,24%	-1	35	21
24	Area Jakarta Saharjo	60	66	66	6	-1	9,72%	70	94,31%	-4	21	36
25	Area Tangerang Selatan	23	24	24	0	-0	1,62%	29	83,33%	-5	37	45
26	Area Bandung Kota	186	194	193	8	-0	4,24%	204	94,74%	-11	18	32
27	Area Bandung Raya	284	309	309	25	-0	8,71%	308	100,14%	0	8	8
28	Area Cirebon	312	325	324	12	-1	3,75%	338	95,89%	-14	13	24
29	Area Purwokerto	189	212	211	21	-1	11,29%	199	106,10%	12	9	2
30	Area Semarang Kota	99	95	94	-5	-1	-5,05%	112	84,13%	-18	41	44
31	Area Pekalongan	147	153	153	5	-0	3,72%	157	97,03%	-5	23	18
32	Area Solo	86	89	89	4	0	4,14%	97	91,94%	-8	29	40
33	Area Yogyakarta	146	152	151	5	-2	3,44%	158	95,45%	-7	25	30
34	Area Denpasar	1.757	1.829	1.827	70	-2	3,98%	1.819	100,41%	7	1	7
35	Area Jember	460	459	456	-4	-3	-0,79%	477	95,64%	-21	39	27
36	Area Kediri	614	633	632	18	-1	2,93%	635	99,53%	-3	10	10
37	Area Malang	265	265	264	-0	-1	-0,13%	282	93,71%	-18	38	38
38	Area Surabaya Kota	165	160	158	-7	-1	-4,19%	182	87,27%	-23	42	43
39	Area Surabaya Raya	427	412	410	-17	-2	-3,99%	443	92,53%	-33	45	39
40	Area Balikpapan	406	410	408	2	-2	0,50%	433	94,36%	-24	32	35
41	Area Banjarmasin	607	604	599	-8	-5	-1,29%	634	94,46%	-35	43	34
42	Area Pontianak	690	677	673	-17	-4	-2,42%	712	94,56%	-39	44	33
43	Area Makassar	1.048	1.100	1.094	46	-6	4,35%	1.109	98,62%	-15	4	12
44	Area Manado	674	735	730	56	-5	8,37%	723	101,08%	8	3	5
45	Area Palu	1.335	1.370	1.362	28	-8	2,07%	1.387	98,24%	-24	7	14

KINERJA CFG - GRIYA 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	764	762	40	-2	5,50%	767	99,35%	-5	19	13
2	Area Lhokseumawe	235	252	251	17	-1	7,17%	275	91,33%	-24	27	44
3	Area Meulaboh	146	158	157	11	-0	7,40%	168	93,67%	-11	30	40
4	Area Batam	392	427	431	39	4	9,98%	409	105,43%	22	21	1
5	Area Medan Kota	312	318	316	4	-2	1,27%	331	95,45%	-15	34	34
6	Area Medan Raya	237	236	235	-2	-1	-0,66%	253	93,18%	-17	36	41
7	Area Pekanbaru	596	603	603	7	1	1,25%	629	95,86%	-26	33	32
8	Area Pematangsiantar	417	393	393	-24	-0	-5,85%	431	91,04%	-39	41	45
9	Area Bandar Lampung	1.159	1.131	1.130	-28	-1	-2,45%	1.158	97,62%	-28	42	25
10	Area Bengkulu	450	440	439	-11	-1	-2,41%	469	93,79%	-29	38	39
11	Area Jambi	564	552	550	-14	-2	-2,53%	583	94,37%	-33	39	35
12	Area Padang	702	717	717	15	0	2,19%	734	97,78%	-16	28	21
13	Area Palembang	1.805	1.912	1.923	118	11	6,53%	1.923	100,03%	1	10	11
14	Area Banten	2.325	2.535	2.534	209	-1	9,00%	2.494	101,61%	40	4	6
15	Area Bekasi	3.620	3.877	3.875	255	-2	7,05%	3.797	102,04%	78	2	4
16	Area Jakarta Kebon Jeru	1.820	2.030	2.028	208	-2	11,45%	1.957	103,63%	71	5	3
17	Area Jakarta Kelapa Gac	1.988	2.133	2.131	143	-2	7,19%	2.105	101,23%	26	8	7
18	Area Jakarta Rawamang	2.552	2.654	2.657	106	3	4,14%	2.707	98,17%	-49	12	20
19	Area Jakarta Thamrin	1.804	1.839	1.839	35	-0	1,92%	1.957	93,96%	-118	22	38
20	Area Bogor	2.998	3.224	3.218	219	-7	7,32%	3.296	97,63%	-78	3	24
21	Area Depok	3.661	3.824	3.818	156	-6	4,27%	3.921	97,37%	-103	7	26
22	Area Jakarta Fatmawati	2.374	2.491	2.494	119	3	5,03%	2.487	100,28%	7	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.203	169	-3	8,28%	2.225	99,01%	-22	6	16
24	Area Jakarta Saharjo	1.377	1.454	1.456	79	2	5,76%	1.477	98,56%	-21	16	19
25	Area Tangerang Selatan	2.471	2.584	2.579	109	-4	4,40%	2.650	97,34%	-71	11	27
26	Area Bandung Kota	2.459	2.734	2.737	278	3	11,29%	2.636	103,83%	101	1	2
27	Area Bandung Raya	2.072	2.129	2.128	56	-1	2,71%	2.198	96,80%	-70	17	29
28	Area Cirebon	808	839	839	30	-1	3,76%	858	97,76%	-19	25	22
29	Area Purwokerto	411	415	410	-1	-5	-0,27%	443	92,60%	-33	35	42
30	Area Semarang Kota	966	1.000	999	34	-1	3,47%	1.009	99,01%	-10	23	17
31	Area Pekalongan	508	540	538	30	-2	5,83%	543	99,09%	-5	26	15
32	Area Solo	1.080	1.123	1.120	39	-4	3,64%	1.119	100,06%	1	20	10
33	Area Yogyakarta	779	790	788	9	-2	1,16%	820	96,03%	-33	32	31
34	Area Denpasar	1.062	1.004	1.004	-58	0	-5,50%	1.097	91,50%	-93	45	43
35	Area Jember	585	580	579	-6	-1	-1,04%	615	94,05%	-37	37	37
36	Area Kediri	429	441	440	11	-1	2,58%	457	96,21%	-17	29	30
37	Area Malang	1.556	1.612	1.610	54	-2	3,47%	1.610	99,97%	-1	18	12
38	Area Surabaya Kota	1.967	2.053	2.053	87	1	4,40%	2.040	100,65%	13	13	8
39	Area Surabaya Raya	852	884	882	31	-2	3,61%	903	97,73%	-21	24	23
40	Area Balikpapan	580	569	559	-21	-10	-3,62%	566	98,84%	-7	40	18
41	Area Banjarmasin	706	654	651	-55	-3	-7,79%	691	94,21%	-40	44	36
42	Area Pontianak	1.013	959	959	-55	-0	-5,39%	1.001	95,76%	-42	43	33
43	Area Makassar	1.155	1.234	1.237	81	3	7,05%	1.245	99,32%	-8	14	14
44	Area Manado	282	292	292	10	-0	3,63%	287	101,69%	5	31	5
45	Area Palu	804	882	885	81	2	10,10%	911	97,15%	-26	15	28

KINERJA CFG - OTO 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	105	105	17	-1	19,96%	117	89,73%	-12	27	28
2	Area Lhokseumawe	121	155	155	34	0	28,27%	155	100,02%	0	9	11
3	Area Meulaboh	85	128	128	43	0	50,65%	108	118,46%	20	5	3
4	Area Batam	71	83	83	12	-1	16,67%	88	94,39%	-5	34	19
5	Area Medan Kota	65	72	72	7	0	10,46%	84	85,77%	-12	41	36
6	Area Medan Raya	34	47	48	14	1	40,93%	50	96,35%	-2	32	15
7	Area Pekanbaru	243	293	294	51	0	20,99%	276	106,36%	18	2	7
8	Area Pematangsiantar	44	73	73	29	1	66,12%	61	120,85%	13	16	2
9	Area Bandar Lampung	92	117	118	26	0	27,94%	130	90,69%	-12	21	26
10	Area Bengkulu	47	75	75	28	0	59,22%	55	135,97%	20	18	1
11	Area Jambi	64	83	87	23	4	36,01%	89	97,33%	-2	24	14
12	Area Padang	72	86	86	14	-0	19,34%	100	85,60%	-14	33	37
13	Area Palembang	112	142	144	31	1	27,93%	163	88,45%	-19	11	31
14	Area Banten	174	205	205	31	-0	17,69%	219	93,50%	-14	12	20
15	Area Bekasi	111	131	131	20	-1	17,60%	148	88,22%	-17	26	32
16	Area Jakarta Kebon Jeru	173	209	209	37	-0	21,25%	212	98,61%	-3	6	13
17	Area Jakarta Kelapa Gac	54	64	64	9	-0	16,90%	79	80,27%	-16	39	40
18	Area Jakarta Rawamang	79	104	104	25	0	31,20%	114	91,51%	-10	22	24
19	Area Jakarta Thamrin	107	140	140	34	-0	31,45%	146	95,93%	-6	10	17
20	Area Bogor	199	235	235	36	0	17,96%	237	99,35%	-2	7	12
21	Area Depok	139	168	168	30	0	21,30%	177	95,13%	-9	15	18
22	Area Jakarta Fatmawati	63	93	93	30	-0	47,96%	99	93,12%	-7	14	21
23	Area Jakarta Pondok Inc	156	183	183	27	-1	17,35%	199	91,90%	-16	19	23
24	Area Jakarta Saharjo	71	79	80	9	1	13,33%	97	82,50%	-17	38	39
25	Area Tangerang Selatan	65	95	95	30	0	46,85%	109	87,31%	-14	13	34
26	Area Bandung Kota	160	171	170	10	-1	6,02%	201	84,65%	-31	37	38
27	Area Bandung Raya	150	178	176	26	-3	17,16%	163	107,99%	13	20	5
28	Area Cirebon	91	106	106	15	-0	16,49%	101	104,66%	5	31	8
29	Area Purwokerto	41	43	42	2	-1	4,14%	60	69,93%	-18	43	44
30	Area Semarang Kota	88	104	104	15	-0	17,49%	116	89,72%	-12	29	29
31	Area Pekalongan	147	151	151	4	-1	2,69%	168	89,44%	-18	42	30
32	Area Solo	59	61	61	1	-1	2,42%	83	72,57%	-23	44	42
33	Area Yogyakarta	79	96	97	17	1	21,55%	106	91,45%	-9	28	25
34	Area Denpasar	86	105	106	20	1	23,54%	120	87,91%	-15	25	33
35	Area Jember	53	65	64	11	-1	21,25%	89	72,45%	-24	35	43
36	Area Kediri	83	94	94	11	-0	12,81%	118	79,26%	-25	36	41
37	Area Malang	104	153	154	49	1	47,22%	142	108,07%	11	3	4
38	Area Surabaya Kota	128	157	156	29	-0	22,55%	163	96,12%	-6	17	16
39	Area Surabaya Raya	127	142	142	15	-0	11,86%	163	87,04%	-21	30	35
40	Area Balikpapan	132	155	155	23	-0	17,54%	173	89,77%	-18	23	27
41	Area Banjarmasin	199	256	258	59	2	29,93%	241	107,17%	17	1	6
42	Area Pontianak	36	43	43	7	1	20,35%	70	61,77%	-27	40	45
43	Area Makassar	152	191	196	44	5	29,15%	189	103,78%	7	4	10
44	Area Manado	23	24	24	1	-0	4,35%	26	92,10%	-2	45	22
45	Area Palu	91	126	126	35	-0	38,93%	121	104,48%	5	8	9

KINERJA PWG - AREA 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	374	388	155	14	66,44%	460	84,35%	-72	14	30
2	Area Lhokseumawe	317	540	561	244	21	77,06%	590	95,10%	-29	6	14
3	Area Meulaboh	191	311	325	134	14	70,06%	346	93,73%	-22	20	15
4	Area Batam	193	300	311	117	11	60,81%	325	95,45%	-15	27	12
5	Area Medan Kota	252	389	403	150	14	59,63%	409	98,47%	-6	15	8
6	Area Medan Raya	201	321	330	129	8	64,23%	334	98,74%	-4	21	7
7	Area Pekanbaru	256	477	500	244	23	95,55%	525	95,22%	-25	5	13
8	Area Pematangsiantar	259	379	396	138	17	53,15%	395	100,28%	1	19	5
9	Area Bandar Lampung	257	382	402	145	20	56,29%	456	87,97%	-55	16	23
10	Area Bengkulu	148	235	251	103	15	69,33%	277	90,57%	-26	36	21
11	Area Jambi	214	319	332	117	12	54,63%	361	91,81%	-30	28	20
12	Area Padang	305	393	421	116	28	37,89%	481	87,62%	-60	29	24
13	Area Palembang	259	360	380	121	20	46,57%	459	82,79%	-79	25	34
14	Area Banten	231	369	400	168	30	72,73%	433	92,28%	-33	11	16
15	Area Bekasi	237	345	366	129	21	54,30%	424	86,40%	-58	22	25
16	Area Jakarta Kebon Jeru	224	300	305	82	5	36,54%	386	79,15%	-80	40	40
17	Area Jakarta Kelapa Gac	185	253	267	82	15	44,24%	337	79,34%	-70	39	39
18	Area Jakarta Rawamang	198	284	297	99	13	50,08%	391	75,79%	-95	37	44
19	Area Jakarta Thamrin	217	305	322	105	17	48,44%	410	78,60%	-88	35	42
20	Area Bogor	168	265	274	106	9	63,30%	341	80,39%	-67	34	37
21	Area Depok	198	294	305	108	12	54,46%	356	85,72%	-51	32	29
22	Area Jakarta Fatmawati	144	205	216	73	11	50,48%	275	78,77%	-58	42	41
23	Area Jakarta Pondok In	145	204	212	67	8	46,46%	287	73,85%	-75	45	45
24	Area Jakarta Saharjo	134	189	202	68	12	50,81%	261	77,42%	-59	44	43
25	Area Tangerang Selatan	136	196	205	69	9	50,77%	254	80,64%	-49	43	36
26	Area Bandung Kota	461	715	749	288	34	62,58%	734	102,12%	16	2	3
27	Area Bandung Raya	408	604	623	215	19	52,66%	677	92,01%	-54	8	19
28	Area Cirebon	463	662	676	213	14	46,08%	700	96,47%	-25	9	11
29	Area Purwokerto	116	183	192	76	10	65,43%	224	85,86%	-32	41	28
30	Area Semarang Kota	276	403	420	144	17	52,31%	486	86,37%	-66	17	26
31	Area Pekalongan	154	249	261	107	12	69,77%	264	98,86%	-3	33	6
32	Area Solo	180	256	269	89	13	49,34%	339	79,34%	-70	38	38
33	Area Yogyakarta	252	373	394	142	21	56,49%	472	83,46%	-78	18	32
34	Area Denpasar	712	944	966	253	22	35,56%	999	96,62%	-34	3	10
35	Area Jember	189	290	312	123	21	64,73%	347	89,93%	-35	24	22
36	Area Kediri	176	273	287	111	14	63,40%	343	83,60%	-56	30	31
37	Area Malang	238	341	357	119	16	49,72%	415	86,08%	-58	26	27
38	Area Surabaya Kota	361	529	556	194	27	53,82%	603	92,21%	-47	10	17
39	Area Surabaya Raya	443	585	609	166	24	37,57%	662	92,06%	-53	12	18
40	Area Balikpapan	493	694	718	225	24	45,64%	732	97,99%	-15	7	9
41	Area Banjarmasin	370	475	496	127	21	34,30%	609	81,45%	-113	23	35
42	Area Pontianak	280	374	388	108	14	38,57%	466	83,30%	-78	31	33
43	Area Makassar	1.042	1.540	1.593	550	53	52,80%	1.499	106,27%	94	1	2
44	Area Manado	418	566	584	166	19	39,82%	581	100,61%	4	13	4
45	Area Palu	491	719	740	249	21	50,67%	695	106,45%	45	4	1

KINERJA PWG -GADAI AREA 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	121	127	50	6	65,40%	119	106,30%	8	13	11
2	Area Lhokseumawe	112	177	185	73	8	64,92%	168	110,18%	17	9	5
3	Area Meulaboh	55	88	91	36	2	65,99%	84	107,64%	6	23	9
4	Area Batam	70	94	96	25	2	36,13%	96	99,95%	-0	33	24
5	Area Medan Kota	141	174	178	37	4	26,67%	172	103,64%	6	21	13
6	Area Medan Raya	108	147	150	41	3	38,24%	136	110,22%	14	19	3
7	Area Pekanbaru	106	147	151	45	4	42,05%	160	94,35%	-9	16	31
8	Area Pematangsiantar	131	169	175	44	7	33,48%	161	108,74%	14	17	6
9	Area Bandar Lampung	116	154	159	43	5	37,05%	159	99,64%	-1	18	25
10	Area Bengkulu	50	75	76	26	1	52,78%	78	98,04%	-2	31	27
11	Area Jambi	102	142	143	40	0	39,47%	138	103,49%	5	20	14
12	Area Padang	135	132	136	1	4	0,99%	177	76,80%	-41	45	45
13	Area Palembang	94	119	122	28	3	29,63%	134	91,33%	-12	28	35
14	Area Banten	90	122	126	36	4	40,33%	123	102,25%	3	22	17
15	Area Bekasi	114	138	141	27	3	23,65%	144	97,78%	-3	29	29
16	Area Jakarta Kebon Jeru	91	107	107	16	1	17,39%	117	91,71%	-10	41	33
17	Area Jakarta Kelapa Gac	52	60	61	9	1	16,94%	77	79,21%	-16	44	43
18	Area Jakarta Rawamang	68	94	96	28	2	41,62%	96	100,11%	0	27	23
19	Area Jakarta Thamrin	62	81	81	20	1	31,69%	98	83,13%	-17	38	41
20	Area Bogor	60	81	83	23	2	38,82%	75	110,22%	8	35	4
21	Area Depok	93	126	128	35	2	37,22%	120	106,45%	8	24	10
22	Area Jakarta Fatmawati	52	59	61	9	2	17,56%	68	89,87%	-7	43	38
23	Area Jakarta Pondok Inc	48	62	64	16	2	32,06%	70	91,62%	-6	42	34
24	Area Jakarta Saharjo	69	83	86	17	3	24,72%	96	90,26%	-9	40	36
25	Area Tangerang Selatan	58	75	78	20	3	33,94%	69	113,39%	9	37	1
26	Area Bandung Kota	204	280	290	85	10	41,73%	283	102,46%	7	5	16
27	Area Bandung Raya	190	254	252	62	-2	32,59%	268	94,31%	-15	11	32
28	Area Cirebon	253	325	326	73	2	28,97%	324	100,86%	3	7	19
29	Area Purwokerto	36	51	55	19	3	54,33%	54	100,74%	0	39	20
30	Area Semarang Kota	123	165	170	47	4	38,07%	165	102,67%	4	14	15
31	Area Pekalongan	79	104	105	27	2	34,24%	106	99,43%	-1	30	26
32	Area Solo	69	89	92	23	3	34,18%	105	87,90%	-13	34	39
33	Area Yogyakarta	92	133	137	45	4	48,87%	137	100,30%	0	15	22
34	Area Denpasar	454	588	588	134	-0	29,61%	559	105,17%	29	3	12
35	Area Jember	71	104	106	35	1	48,56%	125	84,24%	-20	25	40
36	Area Kediri	66	94	94	28	-0	42,98%	120	78,29%	-26	26	44
37	Area Malang	116	164	171	55	6	47,52%	174	98,02%	-3	12	28
38	Area Surabaya Kota	183	250	256	72	6	39,47%	266	96,23%	-10	10	30
39	Area Surabaya Raya	259	337	339	80	2	30,83%	337	100,49%	2	6	21
40	Area Balikpapan	348	461	470	122	9	35,18%	423	111,22%	47	4	2
41	Area Banjarmasin	161	179	182	21	3	13,03%	222	81,78%	-40	36	42
42	Area Pontianak	85	106	111	26	4	30,65%	123	90,16%	-12	32	37
43	Area Makassar	782	1.040	1.058	277	18	35,40%	983	107,72%	76	1	8
44	Area Manado	318	383	390	73	7	22,89%	386	101,06%	4	8	18
45	Area Palu	380	514	520	139	6	36,57%	478	108,69%	42	2	7

KINERJA PWG CILEM- AREA 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	253	261	105	8	66,95%	340	76,65%	-79	14	35
2	Area Lhokseumawe	205	363	377	172	13	83,70%	423	89,13%	-46	4	16
3	Area Meulaboh	136	223	234	98	12	71,68%	262	89,27%	-28	18	15
4	Area Batam	123	206	215	92	9	74,97%	230	93,57%	-15	24	10
5	Area Medan Kota	112	215	225	113	10	101,08%	237	94,72%	-13	11	7
6	Area Medan Raya	93	174	180	88	6	94,62%	198	90,87%	-18	26	13
7	Area Pekanbaru	150	330	350	200	19	133,38%	366	95,60%	-16	3	6
8	Area Pematangsiantar	128	210	221	94	11	73,40%	234	94,46%	-13	22	8
9	Area Bandar Lampung	141	228	243	102	15	72,10%	297	81,70%	-54	17	24
10	Area Bengkulu	98	161	175	76	14	77,71%	199	87,66%	-25	34	19
11	Area Jambi	112	177	189	77	12	68,47%	223	84,60%	-34	33	22
12	Area Padang	171	261	285	114	24	67,06%	303	93,95%	-18	10	9
13	Area Palembang	165	240	258	93	18	56,24%	325	79,29%	-67	23	31
14	Area Banten	141	247	273	132	26	93,34%	310	88,31%	-36	7	18
15	Area Bekasi	123	207	225	102	18	82,63%	279	80,53%	-54	16	28
16	Area Jakarta Kebon Jeru	132	193	198	66	5	49,73%	269	73,71%	-71	38	40
17	Area Jakarta Kelapa Gading	133	193	206	73	14	54,93%	260	79,38%	-54	35	30
18	Area Jakarta Rawamangun	130	190	201	71	11	54,48%	296	67,92%	-95	37	45
19	Area Jakarta Thamrin	155	225	241	86	16	55,12%	312	77,18%	-71	28	34
20	Area Bogor	108	185	191	83	7	76,76%	266	71,98%	-74	30	41
21	Area Depok	104	168	177	73	9	69,84%	236	75,17%	-59	36	38
22	Area Jakarta Fatmawati	92	146	155	63	9	69,25%	206	75,09%	-51	41	39
23	Area Jakarta Pondok Indah	96	141	148	52	6	53,71%	217	68,13%	-69	43	44
24	Area Jakarta Saharjo	64	106	115	51	9	78,83%	165	69,97%	-49	44	42
25	Area Tangerang Selatan	78	121	127	49	6	63,37%	185	68,51%	-58	45	43
26	Area Bandung Kota	256	436	460	203	24	79,19%	451	101,91%	9	2	2
27	Area Bandung Raya	218	350	371	153	21	70,20%	410	90,50%	-39	5	14
28	Area Cirebon	209	337	349	140	12	66,77%	377	92,70%	-27	6	12
29	Area Purwokerto	81	131	137	57	6	70,33%	169	81,08%	-32	42	26
30	Area Semarang Kota	153	238	250	97	12	63,79%	321	77,96%	-71	19	32
31	Area Pekalongan	75	146	156	80	10	106,89%	158	98,48%	-2	32	5
32	Area Solo	112	167	177	65	10	58,66%	235	75,52%	-57	39	37
33	Area Yogyakarta	160	240	257	97	16	60,89%	335	76,58%	-79	20	36
34	Area Denpasar	259	355	378	119	22	45,99%	440	85,76%	-63	9	21
35	Area Jember	118	186	206	88	20	74,46%	221	93,15%	-15	25	11
36	Area Kediri	110	179	193	83	14	75,61%	223	86,45%	-30	29	20
37	Area Malang	123	176	186	64	10	51,80%	241	77,43%	-54	40	33
38	Area Surabaya Kota	178	279	300	122	22	68,62%	337	89,03%	-37	8	17
39	Area Surabaya Raya	184	249	270	87	22	47,08%	325	83,30%	-54	27	23
40	Area Balikpapan	145	233	248	103	15	70,70%	310	79,94%	-62	15	29
41	Area Banjarmasin	209	297	315	106	18	50,66%	387	81,26%	-73	13	25
42	Area Pontianak	195	268	277	82	9	42,00%	343	80,84%	-66	31	27
43	Area Makassar	261	500	534	274	34	104,96%	516	103,51%	18	1	1
44	Area Manado	100	182	194	94	12	93,38%	195	99,70%	-1	21	4
45	Area Palu	111	205	221	110	15	99,05%	217	101,51%	3	12	3

KINERJA SME - AREA 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	834	786	-17	-48	-2,06%	847	92,75%	-61	40	26
2	Area Lhokseumawe	1.021	960	822	-199	-138	-19,53%	1.061	77,48%	-239	45	44
3	Area Meulaboh	762	718	705	-57	-13	-7,43%	804	87,69%	-99	42	34
4	Area Batam	123	131	129	6	-3	4,56%	155	83,01%	-26	30	39
5	Area Medan Kota	188	203	202	14	-1	7,55%	234	86,40%	-32	24	36
6	Area Medan Raya	80	95	95	14	-0	17,55%	109	86,58%	-15	25	35
7	Area Pekanbaru	825	817	811	-14	-6	-1,70%	887	91,39%	-76	39	28
8	Area Pematangsiantar	185	248	245	61	-3	32,84%	217	112,97%	28	6	1
9	Area Bandar Lampung	332	383	380	49	-3	14,64%	375	101,43%	5	9	10
10	Area Bengkulu	254	287	285	31	-2	12,09%	292	97,64%	-7	17	18
11	Area Jambi	435	455	370	-65	-85	-14,88%	474	78,00%	-104	43	43
12	Area Padang	355	379	377	22	-2	6,23%	397	94,97%	-20	20	23
13	Area Palembang	1.061	1.061	1.059	-2	-2	-0,20%	1.123	94,34%	-64	34	25
14	Area Banten	453	493	485	32	-8	6,96%	494	98,21%	-9	14	15
15	Area Bekasi	581	635	570	-11	-66	-1,97%	636	89,56%	-66	37	30
16	Area Jakarta Kebon Jeru	222	257	253	31	-3	14,04%	250	101,14%	3	15	11
17	Area Jakarta Kelapa Gac	213	264	260	47	-4	22,20%	244	106,86%	17	10	5
18	Area Jakarta Rawamang	285	267	263	-22	-4	-7,60%	317	83,15%	-53	41	38
19	Area Jakarta Thamrin	403	428	413	10	-15	2,36%	452	91,45%	-39	28	27
20	Area Bogor	340	344	343	4	-0	1,17%	379	90,52%	-36	32	29
21	Area Depok	273	326	336	62	9	22,69%	309	108,63%	27	5	3
22	Area Jakarta Fatmawati	284	292	294	10	2	3,53%	334	88,09%	-40	27	33
23	Area Jakarta Pondok Inc	182	205	203	20	-2	11,20%	207	97,80%	-5	21	17
24	Area Jakarta Saharjo	233	166	165	-68	-1	-28,98%	277	59,69%	-112	44	45
25	Area Tangerang Selatan	278	312	312	34	0	12,22%	313	99,83%	-1	13	12
26	Area Bandung Kota	600	708	714	114	6	19,05%	655	109,10%	60	3	2
27	Area Bandung Raya	716	770	760	44	-10	6,13%	768	98,90%	-8	11	14
28	Area Cirebon	371	395	390	18	-5	4,95%	405	96,20%	-15	23	21
29	Area Purwokerto	300	302	292	-8	-10	-2,60%	327	89,35%	-35	35	31
30	Area Semarang Kota	460	484	479	19	-5	4,19%	501	95,51%	-23	22	22
31	Area Pekalongan	256	279	270	13	-9	5,24%	286	94,41%	-16	26	24
32	Area Solo	427	484	479	53	-4	12,31%	466	102,85%	13	7	8
33	Area Yogyakarta	377	433	428	51	-4	13,52%	415	103,25%	13	8	7
34	Area Denpasar	346	371	370	24	-1	6,90%	382	96,78%	-12	19	20
35	Area Jember	209	198	196	-13	-3	-6,32%	237	82,50%	-42	38	40
36	Area Kediri	179	199	185	6	-14	3,45%	209	88,32%	-24	29	32
37	Area Malang	233	275	276	43	1	18,37%	271	101,91%	5	12	9
38	Area Surabaya Kota	429	512	504	75	-8	17,54%	472	106,85%	32	4	6
39	Area Surabaya Raya	660	685	685	25	0	3,83%	700	97,86%	-15	18	16
40	Area Balikpapan	1.337	1.565	1.587	250	22	18,73%	1.462	108,55%	125	1	4
41	Area Banjarmasin	1.618	1.745	1.750	132	5	8,14%	1.768	98,97%	-18	2	13
42	Area Pontianak	2.176	2.205	2.207	31	1	1,43%	2.262	97,58%	-55	16	19
43	Area Makassar	326	325	331	5	6	1,56%	390	84,92%	-59	31	37
44	Area Manado	210	203	201	-9	-2	-4,40%	250	80,34%	-49	36	42
45	Area Palu	234	246	237	3	-10	1,27%	289	81,72%	-53	33	41

KINERJA MBG - AREA 13-Oct-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	30-Sep-25	13-Oct-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.491	1.485	-112	-5	-7,01%	1.771	83,87%	-286	45	29
2	Area Lhokseumawe	2.874	2.867	2.860	-14	-6	-0,48%	3.204	89,27%	-344	29	9
3	Area Meulaboh	2.094	2.036	2.037	-57	1	-2,72%	2.272	89,69%	-234	42	7
4	Area Batam	311	321	320	9	-1	2,98%	379	84,52%	-59	10	26
5	Area Medan Kota	159	190	190	30	-1	18,90%	227	83,43%	-38	3	31
6	Area Medan Raya	368	384	384	16	0	4,37%	440	87,39%	-55	8	15
7	Area Pekanbaru	1.025	1.046	1.044	18	-2	1,79%	1.176	88,74%	-132	7	11
8	Area Pematangsiantar	447	444	443	-4	-1	-0,82%	527	84,03%	-84	17	28
9	Area Bandar Lampung	936	945	948	12	3	1,33%	1.054	89,94%	-106	9	6
10	Area Bengkulu	908	934	934	26	-0	2,86%	992	94,18%	-58	4	3
11	Area Jambi	852	903	903	51	0	5,94%	941	95,98%	-38	1	2
12	Area Padang	686	717	718	32	1	4,69%	777	92,40%	-59	2	4
13	Area Palembang	998	990	990	-8	0	-0,84%	1.130	87,64%	-140	25	14
14	Area Banten	554	534	534	-20	0	-3,56%	624	85,66%	-89	33	21
15	Area Bekasi	377	372	369	-7	-3	-1,97%	428	86,17%	-59	23	19
16	Area Jakarta Kebon Jeru	321	296	295	-26	-1	-8,22%	366	80,58%	-71	35	36
17	Area Jakarta Kelapa Gading	202	185	183	-19	-2	-9,19%	232	79,04%	-49	32	42
18	Area Jakarta Rawamangun	364	357	357	-7	-0	-1,80%	416	85,89%	-59	20	20
19	Area Jakarta Thamrin	83	79	79	-4	-0	-5,13%	102	77,32%	-23	18	43
20	Area Bogor	503	462	461	-42	-2	-8,44%	559	82,36%	-99	40	34
21	Area Depok	174	174	175	1	1	0,71%	205	85,36%	-30	15	22
22	Area Jakarta Fatmawati	109	113	113	4	0	4,05%	130	86,81%	-17	13	17
23	Area Jakarta Pondok Indah	96	89	88	-8	-0	-7,94%	115	76,83%	-27	24	44
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,90%	96	79,98%	-19	19	40
25	Area Tangerang Selatan	306	314	313	7	-0	2,22%	340	92,18%	-27	12	5
26	Area Bandung Kota	726	708	708	-18	-0	-2,44%	790	89,64%	-82	31	8
27	Area Bandung Raya	566	512	511	-55	-1	-9,67%	621	82,29%	-110	41	35
28	Area Cirebon	607	540	536	-71	-4	-11,62%	669	80,11%	-133	44	39
29	Area Purwokerto	556	522	521	-35	-1	-6,30%	615	84,62%	-95	37	25
30	Area Semarang Kota	877	892	891	-7	-1	-0,81%	549	162,36%	342	22	1
31	Area Pekalongan	491	484	484	-7	-0	-1,46%	549	88,12%	-65	22	12
32	Area Solo	592	532	529	-63	-3	-10,60%	666	79,41%	-137	43	41
33	Area Yogyakarta	464	444	444	-20	0	-4,41%	532	83,51%	-88	34	30
34	Area Denpasar	996	983	981	-15	-1	-1,48%	1.115	88,05%	-133	30	13
35	Area Jember	428	387	388	-40	1	-9,28%	459	84,45%	-71	39	27
36	Area Kediri	780	744	745	-35	1	-4,51%	873	85,35%	-128	38	23
37	Area Malang	483	455	455	-28	0	-5,81%	546	83,42%	-91	36	32
38	Area Surabaya Kota	408	395	395	-13	0	-3,24%	516	76,61%	-121	28	45
39	Area Surabaya Raya	712	718	715	3	-3	0,43%	802	89,18%	-87	14	10
40	Area Balikpapan	420	441	442	22	2	5,30%	522	84,72%	-80	6	24
41	Area Banjarmasin	540	532	532	-9	-0	-1,65%	660	80,51%	-129	26	37
42	Area Pontianak	441	448	448	7	-0	1,61%	519	86,25%	-71	11	18
43	Area Makassar	643	640	639	-3	-1	-0,54%	771	82,92%	-132	16	33
44	Area Manado	196	188	187	-9	-1	-4,77%	233	80,32%	-46	27	38
45	Area Palu	394	419	418	24	-1	5,98%	481	86,95%	-63	5	16

