

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 18-Dec-25

NO	UNIT KERJA	Posisi 18-Dec-25					Growth YtD 18-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		402.829	1.903.534	908.930	2.306.363	5.521.656	164.532	170.644	31.188	335.176	366.363
1	KCP BATAM BATU AJI	147.339	127.242	19.616	274.582	294.198	88.177	15.994	2.950	104.171	107.121
2	KC TANJUNG PINANG	3.028	169.235	57.910	172.263	230.172	(16.791)	(19.088)	3.375	(35.879)	(32.504)
3	KCP BATAM GRAND NIAGA MAS	21.251	94.139	125.013	115.390	240.403	(8.284)	18.852	(41.468)	10.567	(30.901)
4	KC BATAM WINDSOR CENTRAL	54.575	256.138	69.876	310.713	380.589	35.801	49.235	(48.566)	85.036	36.470
5	KCP BATAM RADEN PATAH	20.304	145.099	78.161	165.403	243.564	(4.457)	5.424	(3.792)	967	(2.825)
6	KCP TANJUNG BALAI KARIMUN 1	2.764	159.957	28.057	162.721	190.778	680	6.056	(8.140)	6.736	(1.403)
7	KCP BINTAN CENTER	8.318	79.724	20.722	88.042	108.764	(515)	(3.924)	(575)	(4.439)	(5.014)
8	KCP BATUAJI	102.638	150.933	123.913	253.571	377.484	63.456	27.408	55.050	90.864	145.914
9	KCP NATUNA	4.127	66.939	7.050	71.066	78.116	3.254	3.414	1.327	6.668	7.995
10	KCP ANAMBAS JEMAJA	864	34.340	2.455	35.204	37.659	860	(147)	(1.062)	713	(349)
11	KCP BATAM SEKUPANG	4.893	88.898	14.037	93.791	107.828	(984)	4.921	(5.147)	3.937	(1.210)
12	KCP ANAMBAS	414	39.101	12.600	39.515	52.115	(1.672)	1.984	1.860	312	2.172
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	242	48.267	43.638	48.510	92.147	(353)	1.882	25.336	1.529	26.865
15	KCP BATAM BOTANIA GARDEN	4.960	87.100	27.962	92.060	120.022	654	2.567	8.059	3.222	11.281
16	KCP BATAM CENTER	10.695	120.713	44.004	131.408	175.413	3.014	24.516	(6.697)	27.530	20.833
17	KCP BATAMINDO	13.429	153.998	138.234	167.427	305.661	633	20.334	17.259	20.967	38.226
18	KCP BATAM BENGKONG	2.986	81.711	95.682	84.697	180.379	1.059	11.215	31.418	12.274	43.692

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 18-Dec-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-18-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	35.118	33.552	140	7.510	76.320
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	9.720	3.561	140	750	14.170
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	757	5.415	-	340	6.512
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.491	5.000	-	1.210	7.701
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	2.332	3.403	-	150	5.885
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.941	2.785	-	25	4.751
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	3.221	3.507	-	750	7.478
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	2.287	-	930	3.367
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	2.832	1.484	-	500	4.816
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.946	1.145	-	-	4.091
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.360	596	-	650	2.606
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.562	1.026	-	375	3.963
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.166	863	-	1.030	4.059
13	KCP BATUAJI	4.756	681	-	-	5.437	1.576	662	-	-	2.238
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	539	-	800	1.726
16	KCP NATUNA	2.100	858	-	-	2.958	785	786	-	-	1.571
17	KCP ANAMBAS	1.326	495	-	-	1.821	883	413	-	-	1.296
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	80	-	-	90

## Posisi 18-Dec-25

## Pencairan Pembiayaan AREA MEDAN KOTA

**Tangqal 1 s/d tangqal 18-Dec-25**

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 18-Dec-25

NO	UNIT KERJA	Posisi 18-Dec-25					Growth YtD 18-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		160.801	1.995.983	743.486	2.156.784	2.900.271	4.935	192.366	62.288	197.301	259.590
1	KCP PANGKALAN BRANDAN	4.233	119.415	122.262	123.648	245.910	4.088	26.267	96.865	30.355	127.220
2	KCP MEDAN AKSARA	26.671	223.975	61.575	250.646	312.221	667	12.256	(37.038)	12.922	(24.116)
3	KCP MEDAN SETIA BUDI	5.512	239.362	173.277	244.874	418.151	(1.217)	19.060	30.067	17.843	47.909
4	KCP CEMARA ASRI	29.202	66.871	6.210	96.073	102.283	1.785	11.335	122	13.120	13.241
5	KCP MEDAN BELAWAN	2.920	54.588	53.036	57.507	110.544	(2.999)	5.021	33.053	2.021	35.074
6	KCP TEBING TINGGI SUDIRMAN 1	992	134.414	42.563	135.406	177.969	452	8.423	(6.537)	8.875	2.338
7	KCP STABAT KH ZAINUL ARIFIN	1.921	165.648	12.172	167.569	179.741	(1.535)	20.262	(2.639)	18.728	16.089
8	KCP MEDAN RING ROAD	2.314	129.467	40.022	131.780	171.802	(3.748)	14.050	671	10.302	10.973
9	KCP BINJAI JAMIN GINTING	4.986	133.683	21.216	138.670	159.886	606	12.445	(5.623)	13.050	7.427
10	KCP MEDAN MARELAN RAYA	1.888	131.363	41.652	133.251	174.903	287	14.136	(5.511)	14.423	8.912
11	KCP KABANJAHE	819	53.915	8.315	54.734	63.048	(3.788)	1.846	(3.082)	(1.942)	(5.024)
12	KCP MEDAN A.H NASUTION	61.404	142.232	50.096	203.636	253.732	35.686	19.832	599	55.518	56.117
13	KCP PERBAUNGAN	190	52.015	6.199	52.205	58.404	(230)	7.219	(22.538)	6.989	(15.549)
14	KC LUBUK PAKAM	1.974	168.554	38.683	170.528	209.211	(2.313)	7.789	(27.301)	5.476	(21.825)
15	KC BINJAI	15.774	180.482	66.208	196.256	262.465	(22.805)	12.427	11.181	(10.378)	803

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 18-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-18-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	33.947	42.134	907	6.485	83.473
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	12.152	3.507	-	570	16.229
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	3.198	2.335	907	100	6.540
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	1.025	3.314	-	-	4.339
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	4.402	4.849	-	-	9.251
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	180	3.932	-	860	4.972
6	KC BINJAI	2.649	9.436	-	1.510	13.595	2.000	5.628	-	1.000	8.628
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	817	2.907	-	220	3.944
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	960	3.761	-	985	5.706
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	995	4.382	-	600	5.977
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	606	3.774	-	630	5.010
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.048	752	-	620	3.420
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	1.659	389	-	300	2.348
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.897	284	-	-	2.181
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	775	1.947	-	500	3.222
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.234	373	-	100	1.707

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 18-Dec-25

No	UNIT KERJA	Posisi 18-Dec-25					Growth YtD 18-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.373.409	5.456.631	1.606.970	6.830.040	8.437.010	262.348	678.462	(60.932)	940.810	879.878
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	454.420	619.231	230.367	1.073.651	1.304.018	(174.551)	97.107	(33.645)	(77.443)	(111.089)
3	KC PEKANBARU HARAPAN RAYA	50.593	271.607	105.264	322.199	427.463	33.983	35.547	(27.459)	69.529	42.070
4	KCP PANAM RAYA	27.855	214.128	17.295	241.984	259.279	3.965	16.564	1.004	20.529	21.533
5	KCP PEKANBARU PANAM	9.935	264.218	63.360	274.153	337.513	1.248	11.797	(13.366)	13.045	(321)
6	KCP PEKANBARU UIR	1.475	66.696	31.925	68.171	100.096	(273)	14.059	1.424	13.786	15.210
7	KCP ROKAN HULU PASIR PANGARAIAN	1.602	99.635	13.598	101.237	114.835	95	22.538	5.265	22.633	27.898
8	KCP TEMBILAHAN	2.748	153.376	33.670	156.124	189.794	(889)	20.057	(1.300)	19.167	17.868
9	KCP FLAMBOYAN PETAPAHAN	238	109.122	16.975	109.359	126.334	(938)	17.744	(3.910)	16.806	12.896
10	KCP PEKANBARU SUDIRMAN ATAS	34.045	344.695	71.578	378.741	450.319	5.902	32.476	(16.862)	38.378	21.516
11	KCP BAGAN BATU SUDIRMAN 1	95	168.743	21.946	168.838	190.784	(123)	24.574	11.028	24.452	35.480
12	KCP PEKANBARU ARIFIN AHMAD	20.691	202.848	45.607	223.539	269.146	(1.436)	18.681	(8.600)	17.245	8.645
13	KCP PEKANBARU RUMBAI	8.347	323.890	65.306	332.237	397.543	(5.998)	178.265	(4.883)	172.266	167.384
14	KCP PEKANBARU UIN SUSKA	17.226	45.761	77.340	62.986	140.326	(62.814)	12.481	58.473	(50.333)	8.140
15	KCP DURI HANG TUAH 2	600.840	219.159	88.836	819.998	908.834	439.359	19.229	(44.449)	458.588	414.139
16	KCP BAGAN SIAPIAPI	2.056	103.998	41.742	106.054	147.796	1.818	18.518	(14.023)	20.336	6.313
17	KCP UJUNG BATU 1	1.905	130.994	15.560	132.899	148.459	(933)	12.097	3.038	11.164	14.203
18	KCP GUNUNG RAYA KANDIS	4.593	60.138	13.430	64.730	78.160	2.715	11.587	5.828	14.302	20.130
19	KCP TELUK KUANTAN	6.273	205.769	50.438	212.043	262.481	(516)	30.002	8.596	29.486	38.081
20	KCP RENGAT	2.775	146.214	79.935	148.989	228.924	(10.410)	(1.709)	25.015	(12.119)	12.896
21	KCP SELAT PANJANG	53	68.155	14.281	68.208	82.489	(13)	(5.211)	1.109	(5.224)	(4.115)
22	KCP BANGKINANG	45.331	160.372	26.429	205.704	232.133	25.158	25.271	(2.170)	50.430	48.260
23	KCP DURI HANG TUAH 1	124	105.304	24.629	105.428	130.057	(337)	1.235	(74)	898	824
24	KCP DUMAI SUKAJADI	427	92.501	24.150	92.927	117.077	394	(2.729)	(1.050)	(2.335)	(3.385)
25	KC DURI	2.305	245.717	76.963	248.023	324.986	819	14.509	(14.031)	15.328	1.297
26	KCP SIAK	23.491	118.439	24.695	141.930	166.625	12.475	3.365	916	15.841	16.757
27	KCP PEKANBARU NANGKA	8.421	172.943	28.629	181.363	209.993	(7.132)	26.297	(547)	19.165	18.619
28	KCP PANGKALAN KERINCI MAHARAJA	22.865	255.526	33.575	278.390	311.965	(5.322)	24.302	(1.177)	18.980	17.803
29	KC DUMAI	15.729	316.360	106.264	332.088	438.352	6.752	(2.201)	1.269	4.550	5.819
30	KCP PEKANBARU SUDIRMAN	6.954	171.095	163.181	178.048	341.229	(650)	2.011	3.647	1.361	5.009

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 18-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-18-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	78.196	64.555	1.210	27.640	171.601
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	5.401	7.990	-	600	13.991
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	4.492	3.305	-	435	8.232
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	3.451	4.335	-	475	8.260
4	KC DUMAI	7.590	7.337	-	1.110	16.037	2.891	4.786	-	1.400	9.077
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.621	6.653	1.210	1.300	14.784
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	4.711	5.343	-	350	10.404
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	5.403	3.452	-	2.330	11.185
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	7.347	2.660	-	800	10.807
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	678	-	850	3.465
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	3.464	318	-	505	4.287
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.054	944	-	620	3.617
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.282	1.971	-	1.475	4.728
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	1.435	1.188	-	1.300	3.923
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	1.538	2.355	-	-	3.894
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	100	647	-	860	1.607
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	3.851	840	-	2.325	7.015
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	3.537	1.489	-	1.665	6.691
18	KCP SIAK	3.410	566	100	980	5.056	2.767	1.653	-	575	4.995
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	1.036	-	2.600	4.778
20	KCP RENGAT	4.341	624	-	2.250	7.215	2.911	980	-	1.000	4.891
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	2.953	1.809	-	1.355	6.116
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.295	934	-	645	2.874
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.222	1.929	-	2.085	6.236
24	KC DURI	1.408	4.302	-	1.300	7.010	1.490	3.435	-	250	5.174
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	1.548	888	-	770	3.206
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	827	-	1.070	2.818
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	712	594	-	-	1.306
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	862	872	-	-	1.734
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	645	-	-	1.505

## Posisi 18-Dec-25

Tanggal 1 s/d tanggal 18-Dec-25

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