

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		771.540	926.644	438.676	1.698.184	2.136.860	62.406	11.735	(58.596)	74.141	15.544	2.249.331	- 112.471
1	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	472.106	667.209	- 398	- 445	- 38.157	- 843	- 39.000	752.825	- 85.616
2	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.226.078	1.469.651	62.804	12.180	- 20.440	74.984	54.544	1.496.506	- 26.855
KELAS B2		563.883	3.416.340	2.736.623	3.980.223	6.716.846	315.623	272.343	80.598	587.966	668.564	6.451.969	264.878
1	KC BATAM WINDSOR CENTRAL	51.260	260.261	104.385	311.521	415.906	32.485	53.359	- 14.057	85.844	71.787	374.547	41.360
2	KC MEDAN S PARMAN	314.688	210.855	1.291.617	525.542	1.817.160	241.706	13.993	130.678	255.699	386.378	1.467.252	349.908
3	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	253.687	409.846	- 7.641	5.211	- 36.225	- 2.430	- 38.654	485.161	- 73.315
4	KCP MEDAN AKSARA	21.963	206.878	105.058	228.840	333.899	- 4.042	- 4.841	6.445	- 8.883	- 2.438	367.551	- 33.652
5	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	241.862	413.548	- 1.182	16.013	28.476	14.830	43.306	400.538	13.010
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	134.192	182.658	- 94	7.754	- 634	7.660	7.027	205.775	- 23.117
7	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	305.313	437.081	28.866	23.776	- 954	52.643	51.688	411.915	25.166
8	KCP PEKANBARU PANAM	8.643	261.827	72.505	270.470	342.975	- 44	9.406	- 4.221	9.362	5.141	361.963	- 18.989
9	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	373.034	443.371	9.767	22.904	- 18.103	32.671	14.568	454.617	- 11.246
10	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	225.730	275.622	3.316	16.120	- 4.314	19.436	15.122	290.286	- 14.664
11	KC DURI	2.599	242.522	78.066	245.121	323.187	1.112	11.314	- 12.928	12.426	- 502	343.406	- 20.219
12	KC DUMAI	14.367	346.534	107.552	360.901	468.453	5.390	27.973	2.557	33.363	35.920	459.130	9.323
13	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	174.319	342.600	- 1.575	- 793	8.748	- 2.368	6.380	358.201	- 15.600
14	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	329.690	510.540	7.557	70.155	- 4.870	77.712	72.842	471.628	38.912
KELAS B3		530.676	5.845.162	2.448.933	6.375.838	8.824.772	- 12.133	387.886	32.226	375.753	407.979	9.295.933	- 471.162
1	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	117.876	260.579	- 4.141	17.194	- 23.778	13.053	- 10.725	300.431	- 39.852
2	KCP BATAM RADEN PATAH	22.043	136.927	78.771	158.971	237.742	- 2.718	- 2.748	- 3.182	- 5.466	- 8.647	275.065	- 37.323
3	KC TANJUNG PINANG	2.636	168.806	91.558	171.442	263.000	- 17.183	- 19.517	37.024	- 36.700	324	290.360	- 27.360
4	KCP BATAM BATU AJI	26.192	118.802	19.370	144.994	164.364	- 32.970	7.554	2.704	- 25.417	- 22.713	207.427	- 43.063
5	KCP BATAM CENTER	9.360	116.467	45.950	125.827	171.777	1.679	20.270	- 4.751	21.949	17.198	176.021	- 4.244
6	KCP BATAMINDO	14.957	151.079	138.301	166.035	304.336	2.161	17.415	17.326	19.576	36.901	296.912	7.425
7	KCP BATUAJI	64.855	146.373	124.306	211.228	335.534	25.672	22.849	55.443	48.521	103.964	258.394	77.140
8	KCP BINTAN CENTER	7.314	76.820	29.103	84.134	113.238	- 1.519	- 6.828	7.806	- 8.347	- 541	134.703	- 21.466
9	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	146.238	318.375	- 2.036	23.977	13.454	21.941	35.395	305.600	12.776
10	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	107.173	218.978	- 5.156	- 783	- 6.708	- 5.939	- 12.647	248.999	- 30.021
11	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	141.104	217.775	- 149	875	- 14.662	726	- 13.936	252.214	- 34.439
12	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	116.684	275.916	22.372	2.562	- 18.445	24.933	6.489	293.265	- 17.349
13	KCP MEDAN KRAKATAU	14.078	115.849	47.990	129.928	177.918	10.261	- 1.236	- 1.854	9.025	7.171	185.857	- 7.939
14	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	170.500	305.100	- 1.460	39.358	9.271	37.898	47.169	279.187	25.912
15	KC MEDAN GAJAH MADA	44.415	122.013	85.939	166.428	252.367	22.963	18.533	- 46.364	41.495	- 4.869	280.006	- 27.639
16	KCP STABAT KH ZAINUL ARIFIN	1.870	150.852	12.606	152.722	165.327	- 1.586	5.466	- 2.205	3.880	1.675	192.074	- 26.747
17	KCP MEDAN MARELAN RAYA	1.890	130.045	44.283	131.935	176.218	289	12.817	- 2.879	13.107	10.227	194.044	- 17.825
18	KCP MEDAN A. H NASUTION	15.043	138.299	52.299	153.341	205.640	- 10.676	15.899	2.801	5.223	8.024	217.314	- 11.675
19	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	132.799	154.089	1.510	5.670	- 5.549	7.180	1.631	171.055	- 16.966
20	KC LUBUK PAKAM	9.216	165.443	41.550	174.658	216.208	4.928	4.678	- 24.435	9.606	- 14.828	260.740	- 44.532
21	KC BINJAI	21.981	173.709	67.591	195.690	263.281	- 16.597	5.653	12.564	- 10.944	1.619	290.976	- 27.695
22	KCP PEKANBARU RUMBAI	9.986	195.327	86.483	205.313	291.796	- 4.359	49.702	16.294	45.343	61.637	249.737	42.060
23	KCP PANAM RAYA	24.406	211.820	19.000	236.226	255.226	515	14.256	2.708	14.771	17.479	257.828	- 2.603
24	KCP RENGAT	2.291	138.652	82.610	140.943	223.553	- 10.895	- 9.271	27.690	- 20.165	7.525	230.893	- 7.341
25	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	162.644	182.786	- 170	18.428	9.224	18.258	27.482	169.153	13.634
26	KCP TELUK KUANTAN	8.413	193.661	51.659	202.074	253.733	1.623	17.894	9.817	19.517	29.334	242.221	11.512
27	KCP UJUNG BATU 1	2.519	124.754	15.691	127.272	142.963	- 320	5.857	3.169	5.537	8.706	148.666	- 5.702
28	KCP DURI HANG TUAH 1	129	105.674	24.658	105.804	130.461	- 331	1.605	- 46	1.274	1.229	141.546	- 11.085
29	KCP DUMAI SUKAJADI	271	98.857	24.733	99.128	123.860	238	3.627	- 467	3.865	3.398	134.139	- 10.278
30	KCP BANGKINANG	45.153	145.614	26.205	190.767	216.972	24.980	10.513	- 2.395	35.493	33.098	198.633	18.339
31	KCP PEKANBARU NANGKA	6.460	145.002	27.609	151.462	179.071	- 9.092	- 1.644	- 1.566	- 10.737	- 12.303	211.516	- 32.445
32	KCP SIAK	22.598	107.804	24.716	130.402	155.118	11.583	7.270	937	4.313	5.250	162.178	- 7.060
33	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	262.400	301.953	- 6.676	9.665	4.802	2.989	7.791	311.210	- 9.257
34	KC RANTAU PRAPAT	16.165	279.455	61.967	295.620	357.587	12.649	30.423	- 52.497	43.072	- 9.425	397.389	- 39.802
35	KCP KISARAN	6.351	174.962	37.313	181.313	218.626	- 1.162	26.788	7.720	25.626	33.346	208.734	9.892
36	KC SIBOLGA	115	75.137	22.539	75.251	97.790	- 1.690	3.543	4.882	1.853	6.735	111.834	- 14.045
37	KCP TANJUNG BALAI	1.353	116.866	18.203	118.220	136.423	- 6.704	2.638	- 6.302	- 4.066	- 10.368	164.970	- 28.547
38	KCP GUNUNG TUA	460	89.645	17.359	90.105	107.464	- 2.945	9.415	5.065	6.470	11.534	114.095	- 6.631
39	KCP AEK KANAPAN	213	141.500	59.763	141.714	201.477	169	15.395	13.372	15.564	28.936	192.329	9.148
40	KCP INDRAPURA	5.123	122.811	56.161	127.934	184.094	- 9.558	- 3.827	- 4.704	- 13.385	- 18.088	224.319	- 40.225
41	KC PADANGSIDEMPUAN	6.280	225.261	34.515	231.540	266.055	- 5.631	491	- 9.059	- 5.140	- 14.199	313.897	- 47.842
KELAS B4		637.381	2.480.807	1.119.647	3.118.188	4.237.835	279.813	220.286	150.599	500.099	650.698	4.008.531	229.304
1	KCP BATAM BENGKONG	1.391	82.378	93.395	83.770	177.165	- 536	11.883	29.132	11.347	40.479	157.499	19.666
2	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	95.893	122.727	2.220	4.835	6.931	7.055	13.986	128.595	- 5.868
3	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	148.637	177.911	- 123	- 7.226	- 6.922	- 7.348	- 14.270	209.719	- 31.808
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	3.589	92.628	13.402	96.217	109.619	- 2.288	8.651	- 5.782	6.363	581	128.924	- 19.304
6	KCP MEDAN USU	36.420	54.176	45.527	90.595	136.122	17.394	11.722	2.188	29.117	31.305	117.227	18.895
7	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	99.905	121.166	1.596	8.855	- 510	10.451	9.941	124.229	- 3.063
8	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	91.561	140.508	- 12.068	- 1.882	21.484	- 13.950	7.534	145.530	- 5.022
9	KCP MEDAN JUANDA	3.353	173.220	109.799	176.573	286.371	- 923	29.886	- 2.154	28.963	26.809	282.529	3.843
10	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	128.083	189.865	- 2.632	21.809	- 2.409	19.177	16.768	188.416	1.449
11	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	107.650	153.100	1.796	3.189	6.676	4.985	11.662	153.956	- 857
12	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	86.602	111.831	- 1.038	- 4.367	- 24.946	- 5.404	- 30.350	154.766	- 42.934
13	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	124.646	246.696	10.496	20.857	96.653	31.353	128.006	134.233	112.463
14	KCP MEDAN BELAWAN	3.421	53.824	50.227	57.245	107.472	- 2.499	4.258	30.244	1.759	32.003	95.394	12.078
15	KCP MEDAN RING ROAD	4.272	127.376	36.505	131.648	168.153	- 1.790	11.959	- 2.845	10.169	7.324	187.889	- 19.736
16	KCP KABANJAHE	703	51.523	8.222	52.226	60.448	- 3.904						

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth Y1D 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		40.806	597.227	157.101	638.033	795.134	4.212	61.617	23.636	65.829	89.465	829.156	-	34.022				
1	KCP MEDAN SUTOMO	-	10.577	1.116	10.577	11.693	-	8.465	366	8.465	8.831	18.914	-	7.221				
2	KCP CEMARA ASRI	29.828	68.233	6.809	98.061	104.870	2.411	12.697	721	15.108	15.828	108.228	-	3.358				
3	KCP PERBAUNGAN	215	52.259	6.132	52.474	58.606	-	205	7.463	-	22.605	7.258	-	15.347				
4	KCP PEKANBARU UIR	3.085	64.541	32.868	67.626	100.494	1.337	11.905	2.366	13.242	15.608	95.446	-	5.048				
5	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	93.760	107.239	-	1.138	16.294	5.146	15.156	20.302	93.343	13.896				
6	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	62.009	75.559	1.399	10.182	5.948	11.580	17.529	66.639	-	8.920				
7	KCP SELAT PANJANG	37	68.677	13.658	68.715	82.373	-	29	-	4.689	486	-	4.718	-	4.232			
8	KCP ANAMBAS	430	39.166	12.547	39.595	52.143	-	1.657	2.048	1.808	392	2.199	55.319	-	3.176			
9	KCP NATUNA	942	62.562	7.427	63.504	70.931	70	-	963	1.704	-	893	811	77.121	-	6.190		
10	KCP TANJUNG UBAN	1.812	47.950	47.011	49.762	96.773	1.216	1.565	28.709	2.781	31.490	84.976	-	11.797				
11	KCP ANAMBAS JEMAJA	811	31.138	2.505	31.949	34.454	807	-	3.350	-	1.012	-	2.542	-	3.554	-	42.706	
UNCLASSED		-	31.615	5.057	31.615	36.672	-	397	2.996	397	3.394	52.650	-	15.978				
1	KFO MIKRO PANDAN KOTA	-	23.096	1.857	23.096	24.953	-	-	1.804	-	204	-	1.804	-	2.008	35.198	-	10.245
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	61	-	61	61	-	-	3.448	-	-	3.448	-	3.448	-	6.391	-	6.329
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	335	-	335	335	-	-	34	-	-	34	-	34	-	302	-	34
4	KFF MEDAN KEMENTRIAN AGAMA	-	693	550	693	1.243	-	-	254	550	254	804	489	754	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	417	-	417	417	-	-	471	-	-	471	-	471	-	888	-	471
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	110	-	110	110	-	-	75	-	-	75	-	75	-	39	-	71
7	KF MIKRO BALIGE	-	6.902	2.650	6.902	9.552	-	-	5.758	2.650	5.758	8.408	9.343	209	-	-	-	-

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		610.237	100.731	585.418	57.769	1.354.155	43.753	33.213	(1.444)	1.827	77.349	1.390.317	(36.162)
1	KC MEDAN KEJAKSAAN	358.419	36.308	89.593	41.546	525.864	31.926	11.091	- 4.132	- 3.217	35.669	537.723	- 11.859
2	KC PEKANBARU SUDIRMAN 1	251.818	64.424	495.825	16.223	828.290	11.826	22.121	2.688	5.044	41.680	852.594	- 24.303
KELAS B2		3.005.493	399.149	470.117	444.843	4.702.025	235.130	166.876	- 2.008	- 5.786	394.212	4.889.853	- 187.827
1	KC BATAM WINDSOR CENTRAL	208.437	43.163	87.576	43.247	382.423	28.806	16.700	4.591	66	50.162	377.171	5.251
2	KC MEDAN S PARMAN	158.843	25.810	21.494	56.366	262.513	29.790	8.028	1.364	3.265	42.446	279.155	- 16.643
3	KCP MEDAN ADAM MALIK	174.393	33.250	15.887	39.115	262.645	791	17.392	- 1.693	845	17.336	294.452	- 31.808
4	KCP MEDAN AKSARA	330.830	26.804	13.589	41.217	412.441	36.538	5.900	- 3.966	- 7.239	31.233	417.288	- 4.846
5	KCP MEDAN SETIA BUDI	208.490	31.865	13.136	12.083	265.574	20.265	12.475	13.107	4.266	50.113	250.720	14.854
6	KCP TEBING TINGGI SUDIRMAN 1	239.169	34.466	14.399	33.717	321.750	- 9.735	12.035	- 279	- 557	1.465	357.926	- 36.176
7	KC PEKANBARU HARAPAN RAYA	242.124	31.353	172.977	19.994	466.448	16.104	11.451	- 11.418	4.187	20.324	488.909	- 22.461
8	KCP PEKANBARU PANAM	289.241	34.792	26.323	26.391	376.747	4.843	16.479	- 7.084	2.547	16.784	388.984	- 12.237
9	KCP PEKANBARU SUDIRMAN ATAS	291.726	19.379	53.760	30.681	395.546	29.149	9.904	- 4.208	- 3.321	31.523	412.680	- 17.133
10	KCP PEKANBARU ARIFIN AHMAD	306.982	31.853	16.085	51.244	406.164	41.452	13.335	- 5.603	- 5.047	44.137	407.451	- 1.287
11	KC DURI	84.653	19.132	-	29.485	133.270	6.481	9.067	- 76	- 6.880	8.591	156.109	- 22.839
12	KC DUMAI	275.281	47.131	19.936	33.326	375.674	18.469	13.345	- 3.240	1.215	29.790	373.059	2.615
13	KCP PEKANBARU SUDIRMAN	154.670	16.590	-	41.207	212.467	2.569	7.887	-	504	10.960	245.309	- 32.843
14	KC PEMATANGSIANTAR PERINTIS	249.093	46.723	102.531	30.017	428.364	9.608	12.879	16.497	364	39.348	440.639	- 12.275
KELAS B3		6.143.452	980.748	281.714	1.234.800	8.640.714	367.847	397.688	43.649	29.054	838.238	8.954.299	- 313.585
1	KCP BATAM GRAND NIAGA MAS	115.699	14.437	14.658	60.360	205.154	7.221	3.919	4.767	- 5.048	10.859	232.747	- 27.593
2	KCP BATAM RADEN PATAH	143.040	9.780	19.195	-	172.015	11.497	3.942	146	-	15.586	185.646	- 13.631
3	KC TANJUNG PINANG	158.730	33.741	434	9.024	201.929	14.440	10.497	- 6.553	8.317	26.701	209.912	- 7.983
4	KCP BATAM BATU AJI	131.897	31.639	3.243	49.772	216.550	4.786	10.763	- 58	3.675	19.166	226.859	- 10.308
5	KCP BATAM CENTER	137.265	30.096	-	35.873	203.235	108	12.266	-	1.454	13.828	213.665	- 10.430
6	KCP BATAMINDO	131.415	13.354	-	38.805	183.574	17.307	7.316	- -	1.847	22.775	179.168	4.406
7	KCP BATUAJI	91.727	10.587	-	-	102.314	18.308	3.737	-	-	22.045	106.705	- 4.391
8	KCP BINTAN CENTER	163.366	22.831	-	11.613	197.811	21.174	8.340	- -	3.887	25.627	197.287	524
9	KCP MEDAN PULO BRAYAN	207.776	23.679	4.116	12.246	247.818	17.679	9.789	- 392	2.334	29.409	248.132	- 314
10	KCP MEDAN SIMPANG LIMUN	123.082	25.012	1.724	59	149.877	- 26	6.370	1.724	- 17	8.051	162.749	- 12.871
11	KCP MEDAN KAMPUNG BARU	116.812	19.669	306	4.979	141.765	7.846	9.351	- 1.109	4.979	21.067	149.849	- 8.084
12	KCP MEDAN GATOT SUBROTO	159.310	37.572	-	10.456	207.338	12.108	11.935	-	2.956	26.999	205.431	1.907
13	KCP MEDAN KRAKATAU	116.756	21.988	-	-	138.744	- 2.565	8.439	- 4.436	-	1.437	155.759	- 17.015
14	KCP MEDAN MUHTAR BASRI	149.036	25.949	8.400	47	183.432	12.074	8.939	8.400	- 270	29.143	172.392	11.040
15	KC MEDAN GAJAH MADA	129.533	39.512	38.777	2.879	210.701	20.830	16.176	- 6.458	- 2.040	28.508	215.072	- 4.371
16	KCP STABAT KH ZAINUL ARIFIN	146.539	23.975	4.240	37.176	211.930	3.312	11.424	- 327	1.251	15.660	225.192	- 13.263
17	KCP MEDAN MARELAN RAYA	96.426	28.929	-	26.875	152.231	- 4.682	12.016	- 21	3.327	10.640	167.445	- 15.215
18	KCP MEDAN A.H NASUTION	100.929	35.918	2.167	40.820	179.834	8.284	15.581	1.952	5.919	31.735	171.186	8.648
19	KCP BINJAI JAMIN GINTING	80.038	4.986	14.622	27.730	127.376	5.475	3.536	- 264	- 3.456	5.292	140.914	- 13.538
20	KC LUBUK PAKAM	261.654	26.295	4.245	19.554	311.749	14.208	9.930	4.174	4.909	33.221	309.708	2.042
21	KC BINJAI	109.806	36.391	25.226	24.286	195.710	11.115	12.446	452	2.346	26.359	202.451	- 6.741
22	KCP PEKANBARU RUMBAI	96.084	11.957	-	14.977	123.019	7.648	6.779	- 37	- 4.271	10.118	148.700	- 25.682
23	KCP PANAM RAYA	108.655	13.602	850	45.098	168.205	2.190	7.795	- 125	- 5.085	4.776	189.133	- 20.929
24	KCP RENGAT	170.565	6.865	-	49.125	226.554	4.373	4.705	-	3.391	12.469	230.227	- 3.673
25	KCP BAGAN BATU SUDIRMAN 1	157.425	7.762	1.872	59.966	227.026	7.427	5.699	- 386	5.053	17.793	230.674	- 3.648
26	KCP TELUK KUANTAN	139.424	20.871	2.530	97.773	260.598	5.082	10.150	935	40	16.207	284.771	- 24.173
27	KCP UJUNG BATU 1	193.264	8.437	70	70.661	272.431	12.418	5.738	- 85	- 5.601	12.471	282.664	- 10.232
28	KCP DURI HANG TUAH 1	158.240	7.283	-	22.512	188.034	20.689	5.550	- -	382	25.856	190.056	- 2.022
29	KCP DUMAI SUKAJADI	137.857	12.355	-	61.124	211.337	2.817	4.382	-	2.706	9.905	231.752	- 20.416
30	KCP BANGKINANG	142.740	17.767	-	35.961	196.467	21.304	11.979	- 38	6.072	39.317	183.047	13.420
31	KCP PEKANBARU NANGKA	144.687	29.515	-	18.738	192.940	9.344	14.277	-	2.588	26.210	205.644	- 12.704
32	KCP SIAK	149.784	8.447	1.407	20.602	180.240	8.910	6.359	676	6.148	22.094	178.797	1.443
33	KCP PANGKALAN KERINCI MAHARAJA	162.630	24.733	1.702	72.147	261.211	10.252	11.906	- 1.541	- 327	20.292	275.724	- 14.513
34	KC RANTAU PRAPAT	174.524	52.854	83.836	36.647	547.860	- 4.919	17.813	25.719	- 6.065	32.549	568.078	- 20.219
35	KCP KISARANG	186.643	46.442	-	47.539	280.624	19.615	20.534	-	1.148	41.297	272.702	7.921
36	KC SIBOLGA	187.171	27.089	-	19.603	233.863	12.697	11.839	-	545	25.081	235.912	- 2.049
37	KCP TANJUNG BALAI	117.979	42.353	74	17.580	177.986	1.210	13.661	- 20	- 1.125	13.726	187.982	- 9.997
38	KCP GUNUNG TUA	83.215	42.241	116	56.333	181.904	9.363	14.472	- 151	2.519	26.203	181.863	40
39	KCP AEK KANOPAN	137.568	8.802	8	19.869	166.247	- 765	4.720	- 44	3.341	7.252	176.541	- 10.293
40	KCP INDRAPURA	211.298	9.806	132	22.217	243.453	- 7.425	- 555	- 109	- 5.272	- 13.361	280.637	- 37.184
41	KCP PADANGSIDEMPUAN	212.861	65.227	47.765	33.774	359.628	25.117	23.170	16.857	- 1.269	63.876	341.122	18.505
KELAS B4		2.315.045	382.315	37.277	472.350	3.206.986	246.778	169.949	24.402	46.765	487.895	3.199.699	7.288
1	KCP BATAM BENGKONG	106.216	8.938	-	35.285	150.439	14.634	2.737	-	3.526	20.898	149.594	845
2	KCP BATAM BOTANIA GARDEN	78.683	18.799	-	3.867	101.349	10.533	5.278	- 695	798	15.915	118.049	- 16.700
3	KCP TANJUNG BALAI KARIMUN 1	246.267	48.015	47	6.557	300.885	8.663	23.680	- 9	1.476	33.809	292.673	8.212
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.807	11.459	134	13.622	62.022	11.431	2.196	134	4.117	17.878	73.132	- 11.111
6	KCP MEDAN USU	45.926	10.861	-	-	56.787	23.639	6.117	-	-	29.756	35.631	21.156
7	KCP MEDAN TOMANG ELOK	47.578	18.327	2	4.762	70.668	9.485	6.100	-	4.659	20.244	74.340	- 3.671
8	KCP MEDAN PANCA BUDI	17.818	5.384	-	-	23.201	9.075	2.311	-	-	11.386	19.813	3.388
9	KCP MEDAN JUANDA	72.000	5.533	593	8.341	86.468	7.037	2.095	- 171	8.148	17.109	88.438	- 1.970
10	KCP MEDAN ISKANDAR MUDA 1	76.936	35.644	5.842	-	118.422	1.003	11.915	5.842	- 40	18.720	114.946	3.476
11	KCP MEDAN SUKARAMAI	103.915	30.364	20.120	6.892	161.290	- 3.786	9.966	19.705	6.650	32.535	151.573	9.718
12	KCP MEDAN IMAM BONJOL	75.610	5.985	-	4.148	85.743	12.124	3.635	-	4.148	19.907	82.274	3.469
13	KCP PANGKALAN BRANDAN	93.141	9.691	-	34.625	137.457	12.440	5.164	-	4.855	22.459	135.003	2.454
14	KCP MEDAN BELAWAN	132.331	4.322	-	-	136.652	10.890	1.819	- -	14	12.695	140.224	- 3.572
15	KCP MEDAN RING ROAD	105.417	32.436	1.272	9.587	148.712	13.390	9.966	899	1.253	25.507	146.289	2.423
16	KCP KABANJAHE	91.120	26.606	-	41.104	158.830	6.669	14.270	-	1.450	22.390	157.048	1.782
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.260	2.948	-	-	30.208	11.253	2.220	-	-	13.473	29.077	1.132
19	KCP TEMBILAHAN	105.285	7.049	-	19.837	132.170	- 6.590	5.354	-	892	- 344	141.198	- 9.028
20	KCP FLAMBOYAN PETAPAHAN	78.687	9.401	-	60.389	148.477	12.744	7.019	- 55	2.200	21.908	147.108	1.369
21	KCP BAGAN SIAPIAPI	56.086	6.335	-	26.202	88.6							

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 31-Oct-25					Growth YTD 31-Oct-25					Target 31-Oct-25	Gap Target 31-Oct-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.613	23.613	-	-	-	418	418	27.837	-	4.224	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.789	20.789	-	-	-	2.406	-	2.406	25.934	-	5.146
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.824	2.824	-	-	-	2.824	2.824	1.902			922