

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 12-Dec-25

NO	UNIT KERJA	Posisi 12-Dec-25					Growth YtD 12-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		483.757	1.898.916	900.714	2.382.673	5.666.059	245.460	166.025	22.972	411.485	434.456
1	KCP BATAM BATU AJI	171.968	125.445	19.616	297.413	317.029	112.806	14.197	2.950	127.003	129.952
2	KC TANJUNG PINANG	33.525	171.742	60.952	205.268	266.220	13.706	(16.581)	6.418	(2.874)	3.544
3	KCP BATAM GRAND NIAGA MAS	24.538	98.239	125.013	122.776	247.789	(4.998)	22.951	(41.468)	17.953	(23.515)
4	KC BATAM WINDSOR CENTRAL	54.432	257.858	50.367	312.291	362.658	35.658	50.956	(68.075)	86.614	18.539
5	KCP BATAM RADEN PATAH	18.565	142.090	78.168	160.655	238.823	(6.196)	2.415	(3.785)	(3.781)	(7.566)
6	KCP TANJUNG BALAI KARIMUN 1	2.649	154.078	28.124	156.728	184.852	565	178	(8.073)	743	(7.330)
7	KCP BINTAN CENTER	8.245	78.089	24.249	86.334	110.583	(588)	(5.559)	2.952	(6.147)	(3.195)
8	KCP BATUAJI	120.033	151.671	123.912	271.705	395.616	80.850	28.147	55.048	108.997	164.046
9	KCP NATUNA	4.286	67.741	7.030	72.027	79.057	3.414	4.216	1.307	7.629	8.937
10	KCP ANAMBAS JEMAJA	712	34.385	2.455	35.098	37.553	709	(102)	(1.062)	607	(455)
11	KCP BATAM SEKUPANG	4.775	89.497	14.008	94.272	108.280	(1.102)	5.519	(5.176)	4.418	(758)
12	KCP ANAMBAS	467	39.904	12.599	40.372	52.971	(1.619)	2.787	1.859	1.168	3.027
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	442	49.158	47.078	49.600	96.678	(153)	2.773	28.776	2.619	31.395
15	KCP BATAM BOTANIA GARDEN	6.466	87.459	27.974	93.924	121.899	2.160	2.926	8.071	5.086	13.158
16	KCP BATAM CENTER	12.898	119.733	44.997	132.630	177.627	5.217	23.535	(5.704)	28.752	23.048
17	KCP BATAMINDO	14.616	152.747	138.405	167.362	305.767	1.820	19.083	17.429	20.903	38.332
18	KCP BATAM BENGKONG	5.138	79.080	95.767	84.218	179.985	3.211	8.584	31.503	11.795	43.299

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 12-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-12-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	24.370	21.828	140	5.075	51.413
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.284	2.515	140	410	11.349
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	497	3.569	-	310	4.376
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	491	3.387	-	800	4.678
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	1.254	2.054	-	150	3.458
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.020	2.020	-	-	3.040
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	2.481	2.329	-	750	5.560
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	1.519	-	480	2.149
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	1.609	878	-	400	2.887
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.441	691	-	-	3.132
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	660	378	-	150	1.188
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	1.609	657	-	375	2.641
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.069	514	-	650	3.232
13	KCP BATUAJI	4.756	681	-	-	5.437	736	416	-	-	1.152
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	167	227	-	600	994
16	KCP NATUNA	2.100	858	-	-	2.958	305	402	-	-	707
17	KCP ANAMBAS	1.326	495	-	-	1.821	588	214	-	-	802
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	57	-	-	67

Posisi 12-Dec-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 12-Dec-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 12-Dec-25

NO	UNIT KERJA	Posisi 12-Dec-25					Growth YtD 12-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		168.524	2.003.968	746.241	2.172.492	2.918.734	12.657	200.352	65.044	213.009	278.053
1	KCP PANGKALAN BRANDAN	10.462	119.250	122.392	129.712	252.104	10.317	26.102	96.995	36.419	133.414
2	KCP MEDAN AKSARA	24.249	221.251	61.513	245.501	307.014	(1.755)	9.532	(37.100)	7.777	(29.323)
3	KCP MEDAN SETIA BUDI	5.101	238.268	174.253	243.369	417.622	(1.628)	17.966	31.043	16.338	47.380
4	KCP CEMARA ASRI	28.374	69.427	6.208	97.800	104.009	956	13.891	120	14.847	14.967
5	KCP MEDAN BELAWAN	3.145	52.610	52.876	55.755	108.631	(2.774)	3.043	32.893	269	33.162
6	KCP TEBING TINGGI SUDIRMAN 1	1.185	133.349	42.840	134.535	177.374	645	7.358	(6.260)	8.003	1.743
7	KCP STABAT KH ZAINUL ARIFIN	1.948	158.813	12.415	160.761	173.176	(1.507)	13.427	(2.397)	11.920	9.523
8	KCP MEDAN RING ROAD	3.802	132.281	40.053	136.083	176.136	(2.260)	16.864	703	14.605	15.307
9	KCP BINJAI JAMIN GINTING	5.014	137.640	21.534	142.654	164.188	634	16.401	(5.305)	17.034	11.729
10	KCP MEDAN MARELAN RAYA	1.991	131.050	42.016	133.041	175.058	390	13.822	(5.146)	14.213	9.067
11	KCP KABANJAHE	1.133	54.094	8.315	55.227	63.541	(3.474)	2.025	(3.082)	(1.449)	(4.531)
12	KCP MEDAN A.H NASUTION	61.039	143.360	49.887	204.400	254.287	35.321	20.960	390	56.282	56.672
13	KCP PERBAUNGAN	186	52.574	6.199	52.759	58.959	(234)	7.778	(22.538)	7.544	(14.994)
14	KC LUBUK PAKAM	2.137	171.239	38.732	173.376	212.108	(2.150)	10.474	(27.252)	8.324	(18.928)
15	KC BINJAI	18.756	188.764	67.008	207.519	274.527	(19.823)	20.708	11.981	885	12.866

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 12-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-12-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	23.325	27.507	907	3.860	55.600
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	8.867	2.371	-	-	11.238
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	2.828	1.478	907	100	5.313
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	835	2.371	-	-	3.206
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	2.565	3.386	-	-	5.951
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	130	2.220	-	660	3.010
6	KC BINJAI	2.649	9.436	-	1.510	13.595	1.480	3.280	-	1.000	5.760
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	449	2.284	-	100	2.833
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	175	2.486	-	100	2.761
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	3.133	-	500	3.851
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	135	2.356	-	380	2.871
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.648	193	-	320	2.161
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	914	69	-	200	1.183
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.312	200	-	-	1.512
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	1.513	-	500	2.608
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.174	167	-	-	1.341

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 12-Dec-25

No	UNIT KERJA	Posisi 12-Dec-25					Growth YtD 12-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.350.294	5.489.030	1.612.276	6.839.324	8.451.600	239.233	710.861	(55.626)	950.093	894.467
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	443.496	603.011	229.523	1.046.507	1.276.030	(185.475)	80.888	(34.489)	(104.587)	(139.076)
3	KC PEKANBARU HARAPAN RAYA	38.534	278.422	111.971	316.956	428.927	21.924	42.362	(20.752)	64.286	43.535
4	KCP PANAM RAYA	27.476	217.092	17.304	244.568	261.871	3.585	19.527	1.012	23.113	24.125
5	KCP PEKANBARU PANAM	9.897	266.225	63.288	276.122	339.409	1.210	13.804	(13.438)	15.014	1.576
6	KCP PEKANBARU UIR	1.533	66.415	31.924	67.948	99.872	(214)	13.778	1.422	13.564	14.986
7	KCP ROKAN HULU PASIR PANGARAIAN	1.516	98.656	13.507	100.173	113.680	9	21.560	5.175	21.568	26.743
8	KCP TEMBILAHAN	3.026	153.466	33.667	156.492	190.159	(611)	20.147	(1.303)	19.536	18.233
9	KCP FLAMBOYAN PETAPAHAN	220	109.002	16.974	109.222	126.197	(955)	17.624	(3.911)	16.669	12.758
10	KCP PEKANBARU SUDIRMAN ATAS	25.913	343.974	71.676	369.887	441.563	(2.230)	31.754	(16.764)	29.524	12.760
11	KCP BAGAN BATU SUDIRMAN 1	80	168.815	20.968	168.895	189.863	(138)	24.646	10.050	24.509	34.558
12	KCP PEKANBARU ARIFIN AHMAD	32.688	202.926	46.164	235.614	281.778	10.561	18.759	(8.043)	29.320	21.277
13	KCP PEKANBARU RUMBAI	8.424	359.178	65.185	367.602	432.788	(5.921)	213.553	(5.003)	207.632	202.628
14	KCP PEKANBARU UIN SUSKA	12.835	45.382	77.340	58.217	135.557	(67.204)	12.102	58.473	(55.102)	3.371
15	KCP DURI HANG TUAH 2	603.596	220.192	88.513	823.787	912.300	442.115	20.262	(44.772)	462.377	417.605
16	KCP BAGAN SIAPIAPI	2.043	100.197	41.742	102.240	143.982	1.805	14.717	(14.023)	16.522	2.500
17	KCP UJUNG BATU 1	1.964	131.486	15.560	133.450	149.010	(875)	12.590	3.038	11.715	14.753
18	KCP GUNUNG RAYA KANDIS	4.518	56.621	13.430	61.139	74.569	2.640	8.070	5.828	10.711	16.539
19	KCP TELUK KUANTAN	5.168	205.261	50.480	210.429	260.909	(1.622)	29.494	8.638	27.872	36.510
20	KCP RENGAT	2.794	147.162	79.923	149.956	229.879	(10.391)	(760)	25.002	(11.152)	13.851
21	KCP SELAT PANJANG	73	70.041	14.031	70.114	84.144	7	(3.326)	858	(3.319)	(2.461)
22	KCP BANGKINANG	45.700	162.188	26.229	207.887	234.116	25.527	27.087	(2.371)	52.613	50.243
23	KCP DURI HANG TUAH 1	140	105.390	24.889	105.530	130.419	(321)	1.321	186	1.000	1.186
24	KCP DUMAI SUKAJADI	236	93.495	24.310	93.731	118.040	203	(1.735)	(891)	(1.532)	(2.423)
25	KC DURI	2.117	248.758	76.931	250.876	327.806	631	17.550	(14.064)	18.181	4.117
26	KCP SIAK	23.206	116.855	24.594	140.061	164.655	12.191	1.781	815	13.971	14.787
27	KCP PEKANBARU NANGKA	9.200	172.743	28.623	181.943	210.565	(6.353)	26.097	(553)	19.744	19.191
28	KCP PANGKALAN KERINCI MAHARAJA	22.256	253.652	33.616	275.908	309.524	(5.931)	22.429	(1.136)	16.498	15.362
29	KC DUMAI	14.405	321.370	106.913	335.775	442.688	5.428	2.809	1.918	8.237	10.155
30	KCP PEKANBARU SUDIRMAN	7.241	171.055	163.003	178.296	341.299	(363)	1.971	3.470	1.609	5.078

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 12-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-12-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	52.107	43.575	1.210	16.940	113.833
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	3.796	4.704	-	600	9.100
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	4.292	2.236	-	200	6.728
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.540	3.533	-	-	6.073
4	KC DUMAI	7.590	7.337	-	1.110	16.037	1.942	3.707	-	900	6.549
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	4.962	4.460	1.210	250	10.882
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	3.690	3.431	-	350	7.471
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	3.756	2.413	-	1.100	7.268
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	2.681	1.834	-	300	4.815
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.542	541	-	350	2.433
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	2.322	187	-	505	3.014
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.054	745	-	620	3.419
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.058	1.469	-	775	3.302
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	1.053	784	-	1.100	2.937
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	609	1.732	-	-	2.341
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	-	491	-	760	1.251
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	2.566	576	-	1.300	4.442
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	2.015	1.033	-	1.350	4.398
18	KCP SIAK	3.410	566	100	980	5.056	1.757	449	-	400	2.606
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	982	723	-	1.550	3.255
20	KCP RENGAT	4.341	624	-	2.250	7.215	1.491	712	-	600	2.803
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	1.074	1.099	-	1.355	3.528
22	KCP TEMBILAHAN	386	732	-	100	1.218	575	440	-	525	1.540
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	1.497	1.415	-	1.090	4.002
24	KC DURI	1.408	4.302	-	1.300	7.010	776	2.454	-	100	3.330
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	822	348	-	300	1.470
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	583	689	-	560	1.831
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	540	316	-	-	856
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	274	684	-	-	958
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	372	-	-	1.232

Posisi 12-Dec-25

Tanggal 1 s/d tanggal 12-Dec-25

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