

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD	
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		
1	RO I/ Aceh	9.549	12.649	12.754	12.756	3.208	108	2	10	859	775	775	775	775	-84	0	0	10
2	RO II/ Medan	22.062	41.252	47.711	47.719	25.656	6.467	8	5	3.510	4.146	4.167	4.167	657	21	0	7	
3	RO III/ Palembang	24.289	234.074	239.173	239.416	215.127	5.342	244	7	2.516	3.531	3.534	3.534	1.018	3	0	9	
4	RO IV/ Jakarta 1	101.747	300.870	311.313	311.486	209.739	10.615	172	3	9.500	10.953	10.980	10.979	1.479	26	-1	6	
5	RO V/ Jakarta 2	126.010	301.649	307.182	307.281	181.271	5.632	98	6	4.872	5.155	5.167	5.168	296	13	1	8	
6	RO VI/ Bandung	26.987	51.280	66.116	66.133	39.145	14.852	17	1	3.240	3.074	3.170	3.170	-70	96	0	2	
7	RO VII/ Semarang	37.101	169.524	178.632	178.663	141.562	9.139	31	4	3.620	5.380	5.428	5.428	1.808	48	0	4	
8	RO VIII/ Surabaya	48.103	97.211	108.456	108.476	60.373	11.265	20	2	5.324	6.657	6.721	6.721	1.397	64	0	3	
9	RO IX/ Kalimantan	17.673	22.108	26.494	26.498	8.825	4.390	4	8	1.628	1.649	1.761	1.760	132	111	-1	1	
10	RO X/ Makassar	11.123	11.470	11.996	11.991	868	521	(5)	9	1.365	1.710	1.750	1.748	383	38	-2	5	
Total RO		424.643	1.242.087	1.309.827	1.310.418	885.775	68.331	591		36.434	43.030	43.453	43.450	7.016	420	-3		

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.113	9.115	2.979	704	2	4	931	940	945	945	14	5	0	2
2	AREA MEDAN KOTA	3.432	15.501	17.286	17.287	13.855	1.786	1	2	620	658	654	654	34	-4	0	5
3	AREA MEDAN RAYA	1.562	1.358	2.646	2.646	1.084	1.287	0	3	378	529	545	545	167	16	0	1
4	AREA PEKANBARU	8.205	7.537	9.678	9.680	1.475	2.143	2	1	926	1.178	1.178	1.178	252	0	0	4
5	AREA PEMATANGSIANTAR	2.728	8.445	8.988	8.991	6.262	546	2	5	655	841	845	845	190	4	0	3
RO II / Medan		22.062	41.252	47.711	47.719	25.656	6.467	8		3.510	4.146	4.167	4.167	657	21	0	

### Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
	AREA BATAM	6.136	8.411	9.113	9.115	2.979	704	2		931	940	945	945	14	5	-	
1	KCP BATU AJI	665	751	712	714	48	(37)	1	17	28	40	39	39	11	(1)	0	16
2	KCP BATAM BATU AJI	228	271	253	253	26	(18)	0	16	35	37	37	37	2	0	0	11
3	KCP TANJUNG UBAN	188	103	100	100	(88)	(3)	0	15	66	60	58	58	(8)	(2)	0	17
4	KCP BATAMINDO	194	844	842	842	647	(3)	0	14	33	57	56	56	23	(1)	0	16
5	KCP ANAMBAS JEMAJA	27	27	27	27	0	0	0	13	2	4	4	4	2	0	0	11
6	KCP ANAMBAS	106	106	107	107	1	1	0	12	15	14	14	14	(1)	0	0	11
7	KCP BATAM SEKUPANG	138	136	137	137	(1)	1	0	11	21	23	23	23	2	0	0	11
8	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	10	18	28	29	29	11	1	0	5
9	KCP NATUNA	353	285	287	287	(66)	2	0	9	52	50	50	50	(2)	0	0	11
10	KCP BINTAN CENTER	155	383	387	387	231	4	0	8	29	34	35	35	6	1	0	5
11	KC TANJUNG PINANG	209	222	226	227	18	4	1	7	113	117	117	117	4	0	0	11
12	KCP BATAM RADEN PATAH	1.148	932	942	942	(205)	11	0	6	44	39	40	40	(4)	1	0	5
13	KCP BATAM CENTER	128	87	116	116	(12)	29	0	5	30	40	40	40	10	0	0	11
14	KCP BATAM BENGKONG	100	78	118	118	17	40	0	4	23	30	32	32	9	2	0	2
15	KC BATAM WINDSOR CENTRAL	98	137	239	239	141	103	0	3	47	60	63	63	16	3	0	1
16	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.578	2.578	397	270	0	2	365	275	275	275	(90)	0	0	11
17	KCP BATAM GRAND NIAGA MAS	136	1.661	1.963	1.963	1.826	301	0	1	10	32	33	33	23	1	0	5

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	3.432	15.501	17.286	17.287	13.855	1.786	1		620	658	654	654	34	-	4	-
1	KCP MEDAN JUANDA	263	202	156	156	(107)	(47)	0	18	26	35	34	34	8	(1)	0	16
2	KCP MEDAN KAMPUNG BARU	211	331	320	320	109	(11)	0	17	29	30	29	29	0	(1)	0	16
3	KCP MEDAN KRAKATAU	186	128	119	119	(66)	(9)	0	16	54	45	45	45	(9)	0	0	8
4	KCP MEDAN MUCHTAR BASRI	184	473	469	469	285	(4)	0	15	37	36	35	35	(2)	(1)	0	16
5	KCP MEDAN USU	63	456	456	456	393	0	0	14	12	17	17	17	5	0	0	8
6	KC MEDAN S PARMAN	67	161	161	161	94	0	0	13	12	34	34	34	22	0	0	8
7	KCP MEDAN SIMPANG LIMUN	135	50	51	51	(84)	1	0	12	42	35	35	35	(7)	0	0	8
8	KCP MEDAN SUTOMO	0	9	9	9	1	0	11	2	6	6	6	6	4	0	0	8
9	KCP MEDAN GATOT SUBROTO	305	700	701	701	396	1	0	10	71	45	44	44	(27)	(1)	0	16
10	KCP MEDAN PANCA BUDI	96	59	60	60	(36)	1	0	9	11	7	7	7	(4)	0	0	8
11	KCP MEDAN TOMANG ELOK	22	46	48	48	26	2	0	8	7	23	23	23	16	0	0	8
12	KCP MEDAN ISKANDAR MUDA 1	68	32	34	34	(34)	2	0	7	20	30	30	30	10	0	0	8
13	KCP MEDAN IMAM BONJOL	98	68	70	70	(28)	2	0	6	14	26	27	27	13	1	0	1
14	KCP MEDAN SUKARAMAI	55	35	38	38	(17)	3	1	5	23	24	24	24	1	0	0	8
15	KC MEDAN KEJAKSAAN	559	278	281	281	(278)	3	0	4	113	103	102	102	(11)	(1)	0	16
16	KCP MEDAN PULO BRAYAN	251	198	201	201	(50)	3	0	3	41	57	57	57	16	0	0	8
17	KC MEDAN GAJAH MADA	209	1.296	1.300	1.300	1.092	4	0	2	59	53	53	53	(6)	0	0	8
18	KCP MEDAN ADAM MALIK	659	10.978	12.811	12.811	12.153	1.833	1	1	47	52	52	52	5	0	0	8

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	1.562	1.358	2.646	2.646	1.084	1.287	0		378	529	545	545	167	16	-	
1	KCP PANGKALAN BRANDAN	112	99	87	87	(25)	(12)	0	15	19	39	38	38	19	(1)	0	14
2	KCP MEDAN A.H NASUTION	128	96	86	86	(42)	(10)	0	14	23	28	28	28	5	0	0	9
3	KCP MEDAN MARELAN RAYA	41	33	31	31	(9)	(2)	0	13	13	16	16	16	3	0	0	9
4	KCP BINJAI JAMIN GINTING	87	67	66	66	(21)	(1)	0	12	10	15	14	14	4	(1)	0	14
5	KCP KABANJAHE	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	9
6	KCP MEDAN RING ROAD	85	43	43	43	(42)	0	0	10	19	19	19	19	0	0	0	9
7	KC BINJAI	199	225	226	226	27	0	0	9	47	57	57	57	10	0	0	9
8	KCP STABAT KH ZAINUL ARIFIN	94	40	40	40	(53)	1	0	8	10	21	21	21	11	0	0	9
9	KCP MEDAN BELAWAN	56	39	40	40	(16)	1	0	7	12	24	25	25	13	1	0	4
10	KCP CEMARA ASRI	6	8	9	9	2	1	0	6	46	57	58	58	12	1	0	4
11	KCP TEBING TINGGI SUDIRMAN 1	132	135	136	136	4	2	0	5	71	80	80	80	9	0	0	9
12	KCP MEDAN SETIA BUDI	165	186	189	189	24	3	0	4	33	68	79	79	46	11	0	1
13	KCP PERBAUNGAN	108	65	70	70	(38)	5	0	3	12	24	23	23	11	(1)	0	14
14	KC LUBUK PAKAM	79	71	573	573	494	503	0	2	17	34	40	40	23	6	0	2
15	KCP MEDAN AKSARA	270	252	1.049	1.049	779	797	0	1	46	47	47	47	1	0	0	9

### Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	8.205	7.537	9.678	9.680	1.475	2.143	2		926	1.178	1.178	1.178	252	-	-	
1	KCP PEKANBARU NANGKA	117	220	181	181	64	(39)	0	29	32	50	48	48	16	(2)	0	29
2	KCP GUNUNG RAYA KANDIS	43	41	35	35	(7)	(5)	0	28	10	22	21	21	11	(1)	0	26
3	KCP PEKANBARU ARIFIN AHMAD	151	174	170	170	19	(4)	0	27	33	52	51	51	18	(1)	0	26
4	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	26	6	5	4	4	(2)	(1)	0	26
5	KCP SELAT PANJANG	375	248	247	247	(128)	(1)	0	25	47	37	36	36	(11)	(1)	0	26
6	KCP TEMBILAHAN	10	14	14	14	4	0	0	24	1	12	12	12	11	0	0	15
7	KCP ROKAN HULU PASIR PANGARAIAN	22	30	30	30	8	0	0	23	2	16	16	16	14	0	0	15
8	KCP FLAMBOYAN PETAPAHAN	56	57	57	57	2	0	0	22	8	21	21	21	13	0	0	15
9	KCP DUMAI SUKAJADI	48	45	45	45	(3)	1	0	21	11	29	29	29	18	0	0	15
10	KCP SIAK	14	509	510	510	497	1	1	20	7	27	27	27	20	0	0	15
11	KCP BANGKINANG	52	49	51	51	(1)	1	0	19	8	34	34	34	26	0	0	15
12	KCP UJUNG BATU 1	28	28	29	29	1	1	0	18	40	58	58	58	18	0	0	15
13	KC PEKANBARU HARAPAN RAYA	422	85	86	86	(336)	2	0	17	74	69	69	69	(5)	0	0	15
14	KCP BAGAN BATU SUDIRMAN 1	234	188	190	190	(44)	2	0	16	52	59	58	58	6	(1)	0	26
15	KCP PEKANBARU UIR	104	311	313	313	209	2	0	15	12	22	24	24	12	2	0	2
16	KCP PEKANBARU RUMBIAI	281	138	141	141	(140)	3	0	14	26	16	16	16	(10)	0	0	15
17	KCP PEKANBARU SUDIRMAN ATAS	566	352	354	354	(211)	3	0	13	31	21	21	21	(10)	0	0	15
18	KC DUMAI	411	376	380	380	(30)	4	0	12	48	65	66	66	18	1	0	5
19	KCP PEKANBARU SUDIRMAN	237	256	260	260	24	4	0	11	37	56	56	56	19	0	0	15
20	KC DURI	132	177	181	182	50	5	1	10	28	41	41	41	13	0	0	15
21	KCP PANAM RAYA	353	292	297	297	(56)	5	0	9	17	26	26	26	9	0	0	15
22	KCP PANGKALAN KERINCI MAHARAJA	750	716	722	722	(28)	6	0	8	55	72	71	71	16	(1)	0	26
23	KCP TELUK KUANTAN	358	326	331	332	(27)	6	0	7	42	57	58	58	16	1	0	5
24	KC PEKANBARU SUDIRMAN 1	1.017	549	556	556	(460)	8	0	6	97	94	94	94	(3)	0	0	15
25	KCP BAGAN SIAPIAPI	803	528	536	536	(267)	8	0	5	54	57	58	58	4	1	0	5
26	KCP DURI HANG TUAH 1	372	420	431	431	60	11	0	4	31	38	38	38	7	0	0	15
27	KCP DURI HANG TUAH 2	859	557	575	575	(284)	18	0	3	71	72	72	72	1	0	0	15
28	KCP PEKANBARU PANAM	203	166	269	269	66	103	0	2	16	29	31	31	15	2	0	2
29	KCP RENGAT	175	673	2.673	2.673	2.499	2.000	0	1	30	21	22	22	(8)	1	0	5

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	8-Nov-25	9-Nov-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	2.728	8.445	8.988	8.991	6.262	546	2		655	830	834	834	179	4	-	
1	KCP PANYABUNGAN	92	102	72	72	(20)	(30)	0	14	13	26	25	25	12	(1)	0	13
2	KCP KOTA PINANG	39	1.345	1.343	1.343	1.304	(3)	0	13	14	31	30	30	16	(1)	0	13
3	KCP PEMATANGSIANTAR SUTOMO	116	70	70	70	(46)	0	0	12	18	35	35	35	17	0	0	9
4	KCP SIPIROK	129	361	362	362	233	1	0	11	47	52	53	53	6	1	0	4
5	KCP SIBUHUAN	68	84	85	85	17	1	0	10	69	76	76	76	7	0	0	9
6	KC SIBOLGA	91	763	765	765	673	2	0	9	26	31	32	32	6	1	0	4
7	KC PADANGSIDEMPUAN	271	237	239	239	(31)	2	0	8	89	85	85	85	(4)	0	0	9
8	KC RANTAU PRAPAT	271	2.139	2.141	2.141	1.869	2	0	7	82	98	99	99	17	1	0	4
9	KCP KISARAN	138	137	139	140	2	2	1	6	33	66	67	67	34	1	0	4
10	KCP INDRAPURA	324	368	372	372	48	4	0	5	60	69	69	69	9	0	0	9
11	KC PEMATANGSIANTAR PERINTIS	456	512	516	517	61	4	1	4	97	147	146	146	49	(1)	0	13
12	KCP TANJUNG BALAI	119	1.041	1.110	1.110	991	69	0	3	22	38	39	39	17	1	0	4
13	KCP AEK KANOPAN	367	316	417	417	50	102	0	2	45	42	44	44	(1)	2	0	1
14	KCP GUNUNG TUA	247	967	1.356	1.356	1.109	390	0	1	40	34	34	34	(6)	0	0	9