



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 19 Nov 2025



HIGHLIGHT KINERJA RO 2 MEDAN



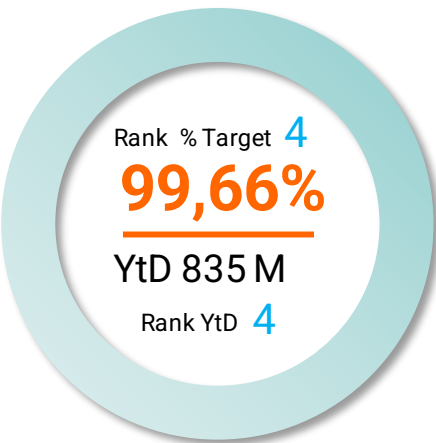
HIGHLIGHT KINERJA RO 2 MEDAN

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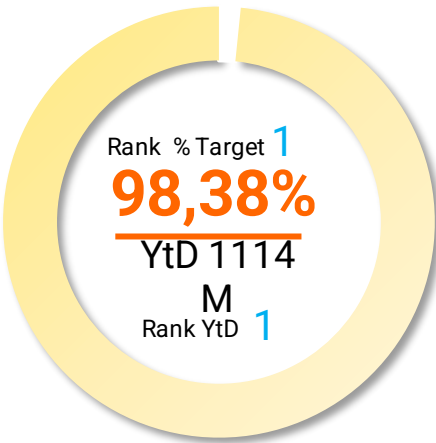
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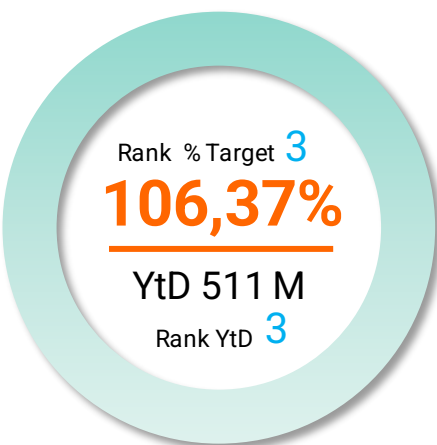
GIRO



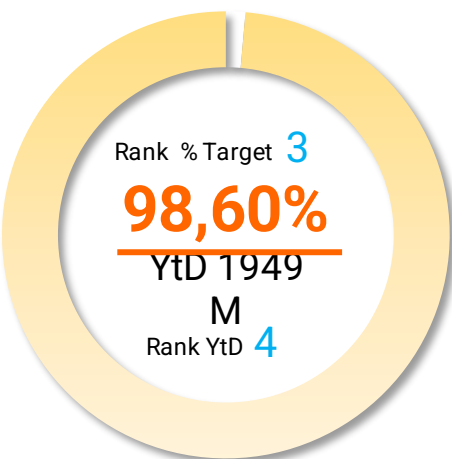
TABUNGAN



DEPOSITO

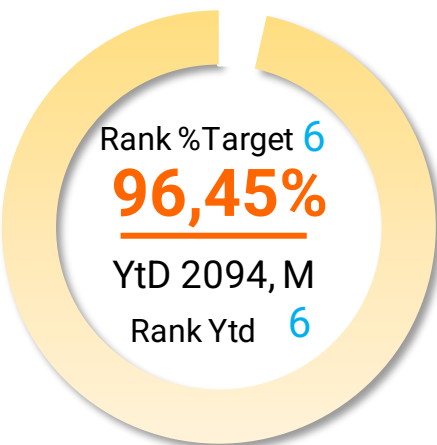


CASA

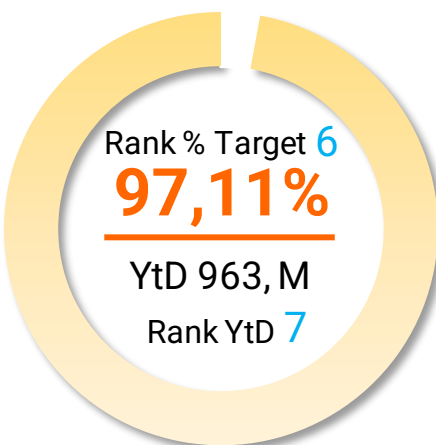


PEMBIAYAAN

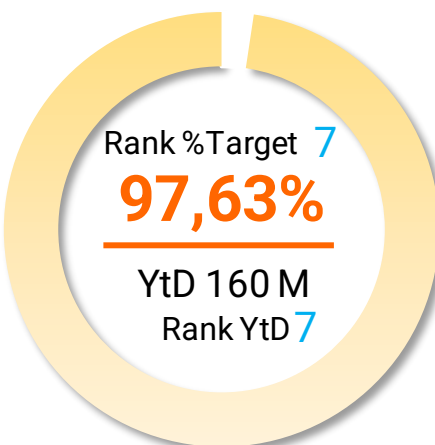
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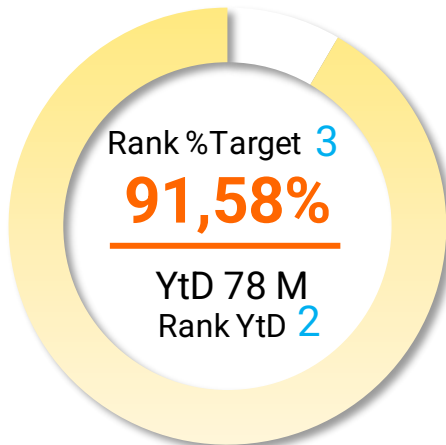
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PEMBIAYAAN SME



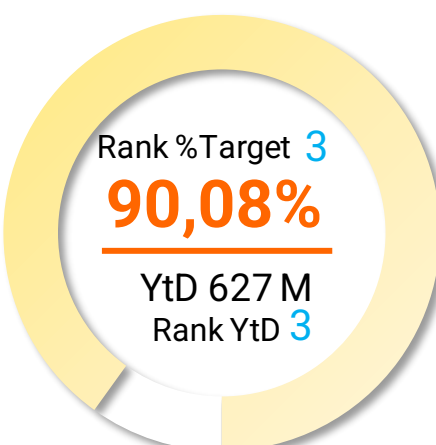
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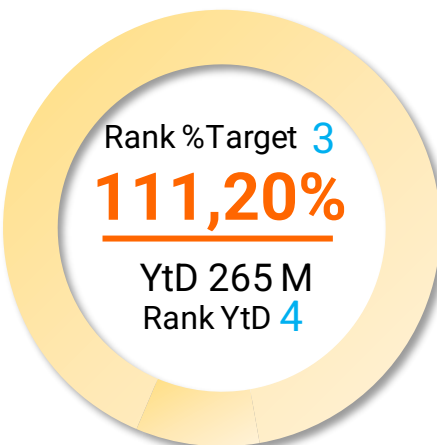
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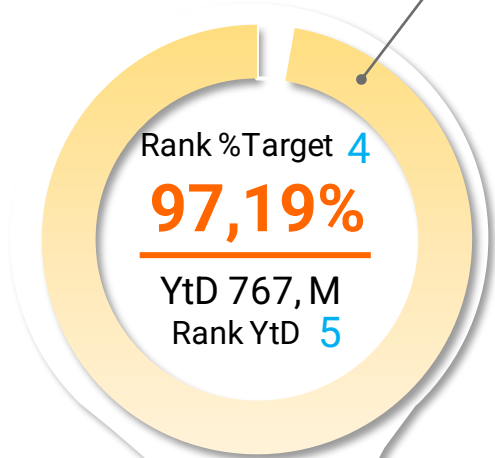
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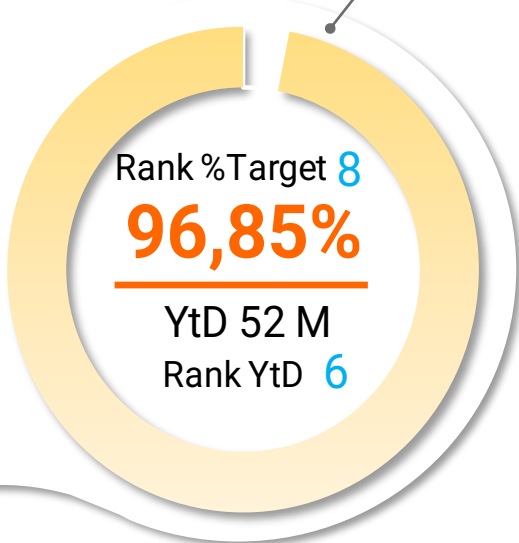
HIGHLIGHT KINERJA RO 2 MEDAN

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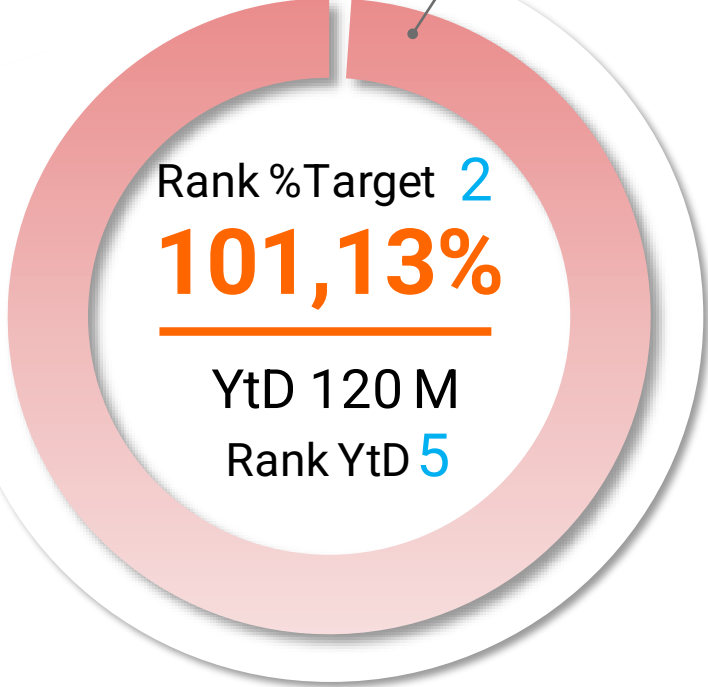
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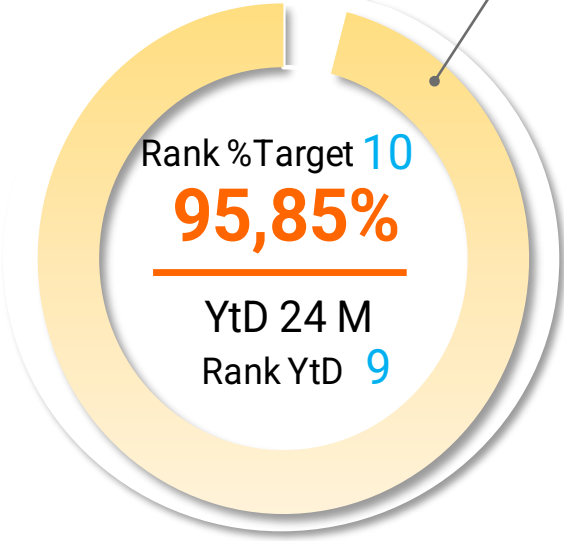
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 19-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.971	18.888	-149	-336	-83	-0,79%	21.088	89,57%	-2.199	10	9	21.428	-2.540
2	RO II/ Medan	20.912	22.747	23.320	23.373	2.461	626	53	11,77%	23.173	100,86%	200	3	2	23.565	-192
3	RO III/ Palembang	20.017	20.822	21.648	21.694	1.677	872	46	8,38%	22.582	96,06%	-889	4	5	23.017	-1.324
4	RO IV/ Jakarta 1	110.022	138.413	134.503	133.911	23.889	-4.502	-592	21,71%	114.469	116,98%	19.442	1	1	115.245	18.666
5	RO V/ Jakarta 2	49.486	48.326	52.352	52.861	3.375	4.535	508	6,82%	53.516	98,78%	-655	2	3	54.244	-1.384
6	RO VI/ Bandung	20.494	20.717	21.171	21.065	571	348	-106	2,78%	23.409	89,98%	-2.345	7	8	23.960	-2.895
7	RO VII/ Semarang	25.381	26.080	25.525	25.521	140	-559	-4	0,55%	28.106	90,80%	-2.585	8	7	28.582	-3.061
8	RO VIII/ Surabaya	30.784	32.144	31.563	31.726	943	-418	163	3,06%	34.678	91,49%	-2.952	6	6	35.319	-3.593
9	RO IX/ Kalimantan	19.302	19.724	19.324	19.380	78	-344	56	0,40%	21.730	89,18%	-2.351	9	10	22.154	-2.774
10	RO X/ Makassar	12.017	13.571	13.548	13.548	1.531	-23	0	12,74%	13.867	97,70%	-319	5	4	14.167	-619

KINERJA GIRO RO PER 19-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.092	2.049	9	-36	-42	0,45%	2.740	74,78%	-691	8	5	2.914	-864
2	RO II/ Medan	1.894	2.544	2.705	2.730	835	186	25	44,10%	2.739	99,66%	-9	4	4	2.952	-222
3	RO III/ Palembang	1.759	2.107	3.062	3.189	1.430	1.081	127	81,33%	2.683	118,83%	505	3	2	2.916	273
4	RO IV/ Jakarta 1	32.959	40.570	38.329	38.060	5.101	-2.510	-269	15,48%	34.596	110,01%	3.465	1	3	35.010	3.050
5	RO V/ Jakarta 2	8.042	7.813	11.153	11.596	3.554	3.783	443	44,19%	9.752	118,91%	1.844	2	1	10.182	1.414
6	RO VI/ Bandung	2.464	2.843	2.883	2.873	409	31	-10	16,59%	3.866	74,32%	-993	5	6	4.219	-1.345
7	RO VII/ Semarang	1.674	1.560	1.552	1.564	-110	4	12	-6,58%	2.673	58,52%	-1.109	10	10	2.924	-1.360
8	RO VIII/ Surabaya	2.806	2.893	2.832	2.908	102	15	76	3,63%	3.964	73,38%	-1.055	7	7	4.255	-1.346
9	RO IX/ Kalimantan	1.559	1.736	1.701	1.698	139	-38	-3	8,91%	2.481	68,44%	-783	6	8	2.712	-1.015
10	RO X/ Makassar	1.137	1.285	1.101	1.089	-48	-196	-12	-4,22%	1.671	65,15%	-583	9	9	1.806	-717

KINERJA TABUNGAN RO PER 19-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.237	14.202	374	-306	-34	2,70%	15.129	93,88%	-926	8	4	15.284	-1.081
2	RO II/ Medan	12.343	13.296	13.424	13.457	1.114	161	33	9,02%	13.678	98,38%	-221	1	1	13.838	-381
3	RO III/ Palembang	12.611	13.385	13.217	13.261	650	-124	44	5,16%	14.201	93,38%	-940	6	6	14.391	-1.131
4	RO IV/ Jakarta 1	20.440	21.820	21.170	21.145	705	-675	-25	3,45%	23.057	91,71%	-1.912	5	7	23.371	-2.226
5	RO V/ Jakarta 2	16.473	17.020	16.729	16.760	288	-260	31	1,75%	18.627	89,98%	-1.867	10	10	18.885	-2.125
6	RO VI/ Bandung	10.950	11.705	11.606	11.516	565	-190	-90	5,16%	12.329	93,41%	-813	7	5	12.494	-978
7	RO VII/ Semarang	15.386	16.642	16.272	16.267	881	-375	-5	5,73%	16.971	95,85%	-703	2	2	17.160	-893
8	RO VIII/ Surabaya	18.627	19.824	19.390	19.377	750	-447	-12	4,03%	21.186	91,46%	-1.809	4	9	21.492	-2.115
9	RO IX/ Kalimantan	11.487	11.866	11.740	11.808	321	-58	68	2,79%	12.903	91,51%	-1.095	9	8	13.073	-1.265
10	RO X/ Makassar	8.388	9.013	9.111	9.225	838	212	114	9,99%	9.636	95,73%	-411	3	3	9.786	-561

KINERJA DEPOSITO RO PER 19-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.643	2.637	-532	6	-7	-16,80%	3.219	81,92%	-582	9	10	3.231	-594
2	RO II/ Medan	6.675	6.906	7.191	7.186	511	280	-5	7,66%	6.756	106,37%	430	3	3	6.775	411
3	RO III/ Palembang	5.648	5.330	5.369	5.244	-404	-85	-125	-7,15%	5.698	92,04%	-454	7	8	5.710	-466
4	RO IV/ Jakarta 1	56.623	76.023	75.004	74.705	18.082	-1.318	-299	31,93%	56.817	131,48%	17.889	1	1	56.864	17.842
5	RO V/ Jakarta 2	24.971	23.493	24.470	24.504	-467	1.012	34	-1,87%	25.137	97,48%	-632	8	5	25.177	-673
6	RO VI/ Bandung	7.080	6.169	6.682	6.676	-404	507	-6	-5,70%	7.215	92,53%	-539	6	7	7.248	-572
7	RO VII/ Semarang	8.321	7.877	7.701	7.690	-631	-188	-11	-7,59%	8.463	90,86%	-773	10	9	8.497	-808
8	RO VIII/ Surabaya	9.350	9.427	9.342	9.441	91	14	99	0,97%	9.528	99,08%	-88	4	4	9.572	-131
9	RO IX/ Kalimantan	6.256	6.122	5.883	5.874	-382	-248	-9	-6,11%	6.346	92,55%	-473	5	6	6.368	-494
10	RO X/ Makassar	2.492	3.273	3.335	3.234	742	-39	-101	29,76%	2.559	126,36%	675	2	2	2.575	658

KINERJA CASA PER 19-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.328	16.252	383	-342	-77	2,41%	17.869	90,95%	-1.617	10	6	18.197	-1.946
2	RO II/ Medan	14.238	15.841	16.129	16.187	1.949	346	58	13,69%	16.417	98,60%	-230	4	3	16.790	-603
3	RO III/ Palembang	14.369	15.492	16.279	16.449	2.080	957	171	14,48%	16.884	97,42%	-435	3	4	17.307	-858
4	RO IV/ Jakarta 1	53.399	62.390	59.499	59.206	5.807	-3.184	-293	10,87%	57.653	102,69%	1.553	1	1	58.381	824
5	RO V/ Jakarta 2	24.515	24.833	27.882	28.356	3.841	3.523	474	15,67%	28.379	99,92%	-23	2	2	29.067	-711
6	RO VI/ Bandung	13.415	14.548	14.489	14.389	974	-159	-100	7,26%	16.195	88,85%	-1.806	5	8	16.712	-2.323
7	RO VII/ Semarang	17.060	18.203	17.824	17.831	771	-372	7	4,52%	19.644	90,77%	-1.812	8	7	20.085	-2.253
8	RO VIII/ Surabaya	21.434	22.717	22.222	22.285	852	-432	64	3,97%	25.150	88,61%	-2.864	6	9	25.747	-3.462
9	RO IX/ Kalimantan	13.046	13.602	13.441	13.506	460	-96	65	3,53%	15.384	87,79%	-1.878	9	10	15.785	-2.280
10	RO X/ Makassar	9.524	10.298	10.213	10.314	790	16	101	8,29%	11.308	91,21%	-994	7	5	11.592	-1.278

KINERJA PEMBIAYAN RETAIL RO PER 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.527	1.536	-36	6,98%	24.672	95,36%	-1.145	9	8	24.944	-1.417
2	RO II/ Medan	16.720	18.645	18.814	2.094	169	12,52%	19.506	96,45%	-692	6	6	19.772	-958
3	RO III/ Palembang	23.276	25.287	25.443	2.167	156	9,31%	26.335	96,61%	-892	5	4	26.652	-1.210
4	RO IV/ Jakarta 1	26.533	29.424	29.606	3.073	182	11,58%	30.530	96,97%	-924	1	3	30.928	-1.321
5	RO V/ Jakarta 2	22.100	24.179	24.408	2.308	229	10,44%	25.803	94,59%	-1.396	4	9	26.170	-1.763
6	RO VI/ Bandung	15.442	17.194	17.338	1.896	144	12,28%	17.847	97,15%	-509	7	2	18.080	-742
7	RO VII/ Semarang	14.637	15.917	15.986	1.348	69	9,21%	17.032	93,86%	-1.046	10	10	17.293	-1.308
8	RO VIII/ Surabaya	25.055	27.324	27.488	2.433	165	9,71%	28.721	95,71%	-1.233	3	7	29.100	-1.612
9	RO IX/ Kalimantan	16.731	18.180	18.327	1.596	147	9,54%	19.000	96,46%	-673	8	5	19.254	-927
10	RO X/ Makassar	17.143	19.842	20.010	2.867	168	16,72%	20.085	99,63%	-74	2	1	20.344	-333

KINERJA CFG RO PER 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.270	1.171	17	9,67%	13.539	98,01%	-270	4	3	13.620	-351
2	RO II/ Medan	11.848	12.806	12.811	963	5	8,13%	13.192	97,11%	-381	7	6	13.259	-448
3	RO III/ Palembang	15.275	16.402	16.435	1.160	33	7,59%	16.803	97,81%	-368	5	4	16.886	-451
4	RO IV/ Jakarta 1	21.183	23.134	23.199	2.017	65	9,52%	23.514	98,66%	-315	1	2	23.667	-468
5	RO V/ Jakarta 2	18.317	19.763	19.797	1.480	33	8,08%	20.712	95,58%	-915	3	9	20.885	-1.088
6	RO VI/ Bandung	10.525	11.448	11.468	943	20	8,96%	11.801	97,18%	-333	8	5	11.879	-411
7	RO VII/ Semarang	8.860	9.441	9.448	588	7	6,63%	9.899	95,44%	-452	9	10	9.959	-512
8	RO VIII/ Surabaya	17.072	18.128	18.168	1.096	41	6,42%	18.771	96,79%	-603	6	7	18.876	-707
9	RO IX/ Kalimantan	9.056	9.553	9.572	516	19	5,69%	10.004	95,68%	-432	10	8	10.047	-475
10	RO X/ Makassar	13.189	14.829	14.882	1.693	53	12,84%	14.886	99,97%	-4	2	1	14.980	-98

KINERJA CFG - MITRAGUNA 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.609	838	23	9,56%	9.794	98,11%	-185	3	2	9.826	-217
2	RO II/ Medan	7.892	8.645	8.659	767	14	9,72%	8.909	97,19%	-250	5	4	8.940	-282
3	RO III/ Palembang	8.300	9.126	9.150	849	24	10,23%	9.326	98,10%	-177	2	3	9.358	-209
4	RO IV/ Jakarta 1	5.937	6.684	6.705	768	21	12,94%	6.975	96,14%	-269	4	7	7.007	-302
5	RO V/ Jakarta 2	2.381	2.715	2.731	350	16	14,69%	3.218	84,86%	-487	10	10	3.244	-513
6	RO VI/ Bandung	4.002	4.434	4.443	440	8	11,00%	4.735	93,83%	-292	8	9	4.758	-315
7	RO VII/ Semarang	4.035	4.395	4.402	367	8	9,11%	4.664	94,40%	-261	9	8	4.683	-281
8	RO VIII/ Surabaya	6.353	7.040	7.088	735	48	11,57%	7.330	96,69%	-242	6	5	7.361	-273
9	RO IX/ Kalimantan	4.687	5.233	5.259	572	26	12,20%	5.460	96,33%	-201	7	6	5.484	-225
10	RO X/ Makassar	7.625	8.813	8.867	1.242	54	16,28%	8.827	100,45%	40	1	1	8.864	2

KINERJA CFG - PENSIUN 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.088	156	-5	8,05%	2.134	97,86%	-46	2	3	2.164	-76
2	RO II/ Medan	1.545	1.600	1.597	52	-3	3,35%	1.649	96,85%	-52	6	8	1.665	-68
3	RO III/ Palembang	1.907	1.978	1.977	70	-1	3,67%	2.037	97,10%	-59	4	6	2.056	-79
4	RO IV/ Jakarta 1	440	458	458	18	-0	4,15%	480	95,44%	-22	9	9	486	-28
5	RO V/ Jakarta 2	329	364	365	36	1	10,99%	370	98,47%	-6	8	2	377	-12
6	RO VI/ Bandung	782	839	840	58	1	7,40%	863	97,25%	-24	5	5	876	-36
7	RO VII/ Semarang	667	711	710	43	-1	6,50%	733	96,86%	-23	7	7	743	-33
8	RO VIII/ Surabaya	3.688	3.785	3.775	87	-10	2,35%	3.867	97,61%	-92	3	4	3.894	-119
9	RO IX/ Kalimantan	1.703	1.695	1.688	-15	-7	-0,91%	1.793	94,11%	-106	10	10	1.807	-119
10	RO X/ Makassar	3.057	3.233	3.221	164	-12	5,37%	3.250	99,13%	-28	1	1	3.279	-58

KINERJA CFG - GRIYA 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.179	76	-0	6,91%	1.221	96,55%	-42	8	8	1.233	-54
2	RO II/ Medan	1.954	1.984	1.978	24	-5	1,25%	2.064	95,85%	-86	9	10	2.075	-96
3	RO III/ Palembang	4.680	4.772	4.780	100	8	2,14%	4.885	97,86%	-105	7	5	4.905	-124
4	RO IV/ Jakarta 1	14.108	15.129	15.165	1.057	36	7,49%	15.115	100,33%	50	1	1	15.212	-47
5	RO V/ Jakarta 2	14.915	15.823	15.827	912	4	6,11%	16.178	97,83%	-351	2	6	16.299	-472
6	RO VI/ Bandung	5.339	5.723	5.736	397	13	7,44%	5.730	100,11%	7	3	2	5.767	-31
7	RO VII/ Semarang	3.744	3.877	3.878	134	1	3,58%	3.955	98,06%	-77	5	4	3.975	-97
8	RO VIII/ Surabaya	6.450	6.576	6.576	126	-1	1,95%	6.752	97,39%	-176	6	7	6.781	-205
9	RO IX/ Kalimantan	2.300	2.165	2.165	-134	0	-5,84%	2.254	96,08%	-88	10	9	2.249	-84
10	RO X/ Makassar	2.241	2.431	2.438	197	7	8,79%	2.465	98,89%	-27	4	3	2.487	-49

KINERJA CFG - OTO 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	393	100	-1	34,21%	390	100,82%	3	6	3	397	-4
2	RO II/ Medan	457	577	577	120	-0	26,24%	570	101,13%	6	5	2	579	-2
3	RO III/ Palembang	387	526	528	141	2	36,36%	555	95,15%	-27	4	4	567	-39
4	RO IV/ Jakarta 1	698	862	871	173	8	24,83%	944	92,21%	-74	2	8	963	-92
5	RO V/ Jakarta 2	692	861	874	182	13	26,31%	945	92,46%	-71	1	6	964	-90
6	RO VI/ Bandung	401	451	449	48	-2	11,89%	473	95,04%	-23	9	5	478	-29
7	RO VII/ Semarang	414	458	457	43	-1	10,42%	548	83,46%	-91	10	10	558	-101
8	RO VIII/ Surabaya	580	727	729	149	3	25,65%	821	88,84%	-92	3	9	839	-110
9	RO IX/ Kalimantan	366	460	460	94	-0	25,56%	498	92,46%	-38	7	7	508	-47
10	RO X/ Makassar	265	352	356	91	4	34,12%	344	103,50%	12	8	1	350	6

KINERJA PWG 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.469	728	77	98,28%	1.489	98,64%	-20	7	3	1.581	-112
2	RO II/ Medan	1.161	1.976	2.054	893	78	76,88%	2.107	97,49%	-53	3	4	2.222	-168
3	RO III/ Palembang	1.184	1.855	1.976	792	121	66,87%	2.154	91,77%	-177	6	6	2.270	-294
4	RO IV/ Jakarta 1	1.292	2.005	2.138	846	133	65,47%	2.537	84,27%	-399	5	9	2.692	-554
5	RO V/ Jakarta 2	923	1.470	1.565	642	96	69,52%	1.897	82,53%	-331	9	10	2.019	-454
6	RO VI/ Bandung	1.332	2.105	2.215	884	111	66,35%	2.217	99,90%	-2	4	2	2.320	-105
7	RO VII/ Semarang	978	1.582	1.662	684	79	69,91%	1.900	87,46%	-238	8	8	2.012	-350
8	RO VIII/ Surabaya	2.120	3.189	3.372	1.252	184	59,06%	3.534	95,42%	-162	1	5	3.693	-321
9	RO IX/ Kalimantan	1.142	1.641	1.717	575	76	50,29%	1.899	90,41%	-182	10	7	1.988	-272
10	RO X/ Makassar	1.952	2.996	3.117	1.165	121	59,71%	2.878	108,28%	238	2	1	2.977	140

KINERJA PWG - GADAI 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	474	230	27	94,75%	382	123,83%	91	6	1	392	81
2	RO II/ Medan	557	796	822	265	26	47,70%	739	111,20%	83	4	3	752	70
3	RO III/ Palembang	497	679	705	208	26	41,80%	703	100,28%	2	8	9	718	-13
4	RO IV/ Jakarta 1	477	646	670	193	24	40,59%	671	99,89%	-1	9	10	685	-14
5	RO V/ Jakarta 2	381	537	556	175	19	46,04%	508	109,45%	48	10	4	517	39
6	RO VI/ Bandung	648	911	935	288	24	44,39%	894	104,61%	41	3	7	912	24
7	RO VII/ Semarang	398	602	621	223	18	55,90%	583	106,46%	38	7	5	596	25
8	RO VIII/ Surabaya	1.149	1.634	1.683	534	49	46,51%	1.621	103,85%	62	2	8	1.654	29
9	RO IX/ Kalimantan	593	803	824	231	21	38,97%	783	105,25%	41	5	6	796	28
10	RO X/ Makassar	1.480	2.051	2.091	611	40	41,29%	1.880	111,23%	211	1	2	1.908	183

KINERJA PWG CILEM 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	995	498	51	100,01%	1.107	89,94%	-111	7	4	1.189	-193
2	RO II/ Medan	605	1.180	1.232	627	52	103,75%	1.367	90,08%	-136	3	3	1.469	-238
3	RO III/ Palembang	687	1.176	1.271	584	95	85,02%	1.451	87,64%	-179	5	6	1.553	-282
4	RO IV/ Jakarta 1	815	1.359	1.468	653	109	80,02%	1.866	78,65%	-398	2	9	2.007	-539
5	RO V/ Jakarta 2	543	932	1.009	467	77	86,00%	1.389	72,68%	-379	8	10	1.502	-493
6	RO VI/ Bandung	684	1.193	1.280	596	87	87,16%	1.323	96,73%	-43	4	2	1.409	-129
7	RO VII/ Semarang	580	980	1.041	461	61	79,52%	1.317	79,05%	-276	9	8	1.416	-375
8	RO VIII/ Surabaya	971	1.554	1.689	718	135	73,91%	1.913	88,28%	-224	1	5	2.040	-350
9	RO IX/ Kalimantan	549	838	893	343	55	62,52%	1.116	79,99%	-223	10	7	1.192	-299
10	RO X/ Makassar	472	945	1.026	554	82	117,46%	999	102,74%	27	6	1	1.069	-43

KINERJA SME RO 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.364	-221	-152	-8,55%	2.689	87,93%	-324	10	9	2.712	-348
2	RO II/ Medan	1.401	1.466	1.561	160	95	11,44%	1.599	97,63%	-38	7	7	1.649	-88
3	RO III/ Palembang	2.436	2.492	2.477	41	-14	1,67%	2.673	92,66%	-196	8	8	2.726	-249
4	RO IV/ Jakarta 1	2.158	2.454	2.440	283	-14	13,10%	2.415	101,06%	26	2	3	2.472	-32
5	RO V/ Jakarta 2	1.590	1.709	1.812	222	103	13,94%	1.825	99,29%	-13	3	5	1.877	-65
6	RO VI/ Bandung	1.687	1.886	1.903	215	16	12,77%	1.827	104,13%	76	4	1	1.858	44
7	RO VII/ Semarang	1.820	2.016	2.000	180	-16	9,90%	2.008	99,61%	-8	6	4	2.050	-50
8	RO VIII/ Surabaya	2.055	2.309	2.248	193	-61	9,39%	2.291	98,13%	-43	5	6	2.344	-95
9	RO IX/ Kalimantan	5.131	5.565	5.616	485	51	9,45%	5.512	101,89%	104	1	2	5.597	19
10	RO X/ Makassar	769	774	767	-2	-6	-0,30%	915	83,85%	-148	9	10	947	-180

KINERJA MBG 19-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.424	-142	22	-2,16%	6.954	92,37%	-531	9	2	7.031	-607
2	RO II/ Medan	2.310	2.397	2.388	78	-9	3,38%	2.608	91,58%	-220	2	3	2.643	-254
3	RO III/ Palembang	4.380	4.538	4.554	174	16	3,97%	4.705	96,78%	-151	1	1	4.769	-215
4	RO IV/ Jakarta 1	1.900	1.830	1.829	-72	-2	-3,77%	2.064	88,60%	-235	6	8	2.096	-267
5	RO V/ Jakarta 2	1.269	1.237	1.233	-36	-4	-2,83%	1.370	90,06%	-136	5	4	1.389	-156
6	RO VI/ Bandung	1.898	1.755	1.752	-146	-3	-7,70%	2.002	87,52%	-250	10	10	2.022	-270
7	RO VII/ Semarang	2.980	2.878	2.876	-103	-1	-3,47%	3.225	89,20%	-348	7	7	3.273	-396
8	RO VIII/ Surabaya	3.807	3.698	3.700	-108	1	-2,83%	4.125	89,69%	-425	8	6	4.187	-488
9	RO IX/ Kalimantan	1.401	1.421	1.422	21	1	1,51%	1.585	89,73%	-163	3	5	1.621	-199
10	RO X/ Makassar	1.233	1.244	1.244	11	-0	0,89%	1.406	88,52%	-161	4	9	1.439	-195

KINERJA AREA



KINERJA DPK AREA PER 19-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.496	7.445	-25	-191	-51	-0,33%				35	
2	Area Lhokseumawe	8.074	7.797	7.731	7.715	-359	-82	-16	-4,45%				42	
3	Area Meulaboh	3.494	3.791	3.745	3.728	234	-63	-17	6,70%				23	
4	Area Batam	2.849	3.107	3.238	3.246	397	138	8	13,92%				16	
5	Area Medan Kota	5.356	5.813	6.301	6.298	942	485	-3	17,58%				7	
6	Area Medan Raya	2.641	2.857	2.855	2.883	242	26	28	9,18%				22	
7	Area Pekanbaru	7.557	8.327	8.298	8.319	762	-7	21	10,09%				9	
8	Area Pematangsiantar	2.510	2.643	2.629	2.627	117	-16	-1	4,67%				30	
9	Area Bandar Lampung	3.931	4.135	4.160	4.155	224	20	-5	5,69%				26	
10	Area Bengkulu	2.130	2.532	2.588	2.602	471	70	14	22,13%				13	
11	Area Jambi	2.705	3.325	3.052	3.009	305	-316	-43	11,26%				20	
12	Area Padang	3.909	4.106	4.173	4.227	317	120	54	8,12%				19	
13	Area Palembang	7.341	6.723	7.675	7.701	360	978	26	4,90%				17	
14	Area Banten	10.556	11.511	11.865	11.830	1.274	320	-35	12,07%				6	
15	Area Bekasi	8.947	10.599	9.789	9.653	706	-945	-136	7,89%				10	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.761	8.758	1.385	-550	-3	18,78%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.241	15.893	15.931	4.111	690	38	34,78%				2	
18	Area Jakarta Rawamangun	10.100	10.144	10.348	10.088	-11	-55	-260	-0,11%				34	
19	Area Jakarta Thamrin	61.226	81.611	77.847	77.650	16.424	-3.961	-197	26,83%				1	
20	Area Bogor	8.049	7.519	7.544	7.629	-420	111	85	-5,22%				43	
21	Area Depok	7.500	6.630	6.859	6.873	-626	243	14	-8,35%				44	
22	Area Jakarta Fatmawati	11.619	12.040	13.685	13.458	1.839	1.418	-226	15,83%				4	
23	Area Jakarta Pondok Indah	8.481	8.421	8.634	8.649	168	228	15	1,98%				28	
24	Area Jakarta Saharjo	7.675	7.731	10.075	10.733	3.058	3.001	658	39,84%				3	
25	Area Tangerang Selatan	6.162	5.985	5.556	5.518	-643	-466	-37	-10,44%				45	
26	Area Bandung Kota	9.788	9.712	9.788	9.696	-91	-16	-92	-0,93%				36	
27	Area Bandung Raya	5.837	5.968	6.278	6.267	430	299	-10	7,37%				15	
28	Area Cirebon	4.870	5.037	5.105	5.101	232	65	-3	4,76%				24	
29	Area Purwokerto	3.175	3.420	3.414	3.404	229	-16	-10	7,21%				25	
30	Area Semarang Kota	7.056	7.112	6.946	6.953	-104	-159	7	-1,47%				38	
31	Area Pekalongan	3.560	3.548	3.220	3.223	-337	-325	3	-9,45%				41	
32	Area Solo	4.925	5.001	4.965	4.958	33	-43	-6	0,67%				31	
33	Area Yogyakarta	6.665	6.999	6.981	6.983	318	-16	2	4,77%				18	
34	Area Denpasar	3.788	4.202	4.097	4.089	301	-113	-8	7,94%				21	
35	Area Jember	2.822	2.761	2.813	2.821	-2	60	8	-0,06%				32	
36	Area Kediri	4.155	4.103	4.000	4.031	-124	-72	31	-2,98%				39	
37	Area Malang	4.575	5.141	5.073	5.075	500	-66	3	10,92%				11	
38	Area Surabaya Kota	7.814	7.924	7.525	7.638	-176	-286	113	-2,25%				40	
39	Area Surabaya Raya	7.629	8.013	8.056	8.072	444	59	16	5,81%				14	
40	Area Balikpapan	8.442	8.497	8.597	8.624	181	127	27	2,15%				27	
41	Area Banjarmasin	7.270	7.345	7.218	7.265	-5	-80	47	-0,07%				33	
42	Area Pontianak	3.590	3.882	3.509	3.492	-98	-391	-18	-2,73%				37	
43	Area Makassar	6.449	7.229	7.323	7.338	889	110	15	13,79%				8	
44	Area Manado	2.345	2.938	2.837	2.819	475	-118	-18	20,24%				12	
45	Area Palu	3.223	3.405	3.388	3.390	167	-14	3	5,19%				29	

KINERJA GIRO AREA PER 19-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.149	1.142	-44	-35	-7	-3,69%				39	
2	Area Lhokseumawe	528	504	541	514	-14	10	-27	-2,74%				33	
3	Area Meulaboh	326	404	402	394	67	-11	-8	20,63%				20	
4	Area Batam	238	241	447	449	211	208	3	88,61%				13	
5	Area Medan Kota	315	600	728	722	407	122	-6	129,24%				7	
6	Area Medan Raya	156	133	133	156	1	23	24	0,34%				32	
7	Area Pekanbaru	1.111	1.511	1.342	1.347	236	-164	5	21,26%				12	
8	Area Pematangsiantar	74	59	55	55	-19	-4	-1	-26,22%				35	
9	Area Bandar Lampung	474	436	489	486	12	50	-4	2,46%				30	
10	Area Bengkulu	144	261	214	241	97	-20	27	67,29%				18	
11	Area Jambi	173	193	154	179	6	-14	25	3,68%				31	
12	Area Padang	270	285	274	323	54	38	49	19,84%				23	
13	Area Palembang	698	932	1.931	1.960	1.262	1.028	29	180,69%				4	
14	Area Banten	2.097	3.664	3.610	3.612	1.515	-52	2	72,28%				3	
15	Area Bekasi	834	808	933	848	14	40	-85	1,68%				29	
16	Area Jakarta Kebon Jeruk	636	1.900	1.652	1.647	1.011	-253	-5	158,81%				5	
17	Area Jakarta Kelapa Gadin	576	485	809	827	251	342	18	43,46%				11	
18	Area Jakarta Rawamangun	2.444	2.674	3.053	2.795	351	121	-258	14,35%				9	
19	Area Jakarta Thamrin	26.371	31.038	28.271	28.331	1.960	-2.707	60	7,43%				2	
20	Area Bogor	684	672	697	734	49	61	36	7,22%				24	
21	Area Depok	721	669	997	1.013	293	344	16	40,64%				10	
22	Area Jakarta Fatmawati	2.301	2.801	3.180	2.948	647	147	-232	28,13%				6	
23	Area Jakarta Pondok Indah	957	841	820	843	-114	1	23	-11,96%				44	
24	Area Jakarta Saharjo	2.794	1.821	4.620	5.263	2.469	3.442	643	88,38%				1	
25	Area Tangerang Selatan	586	1.008	839	796	210	-212	-43	35,81%				14	
26	Area Bandung Kota	1.112	1.682	1.470	1.469	357	-213	-1	32,12%				8	
27	Area Bandung Raya	810	685	882	876	66	191	-6	8,19%				21	
28	Area Cirebon	543	476	531	529	-15	52	-2	-2,67%				34	
29	Area Purwokerto	215	154	177	170	-46	16	-8	-21,18%				40	
30	Area Semarang Kota	684	514	505	515	-168	1	10	-24,63%				45	
31	Area Pekalongan	200	198	171	177	-23	-21	6	-11,40%				37	
32	Area Solo	221	228	230	236	14	8	6	6,54%				28	
33	Area Yogyakarta	355	467	469	467	112	-0	-3	31,61%				16	
34	Area Denpasar	281	356	245	254	-28	-103	9	-9,82%				38	
35	Area Jember	67	109	112	110	43	1	-2	63,72%				25	
36	Area Kediri	248	205	135	165	-83	-40	29	-33,51%				42	
37	Area Malang	232	339	334	339	107	-0	5	46,39%				17	
38	Area Surabaya Kota	947	935	961	972	25	37	11	2,61%				27	
39	Area Surabaya Raya	1.031	948	1.045	1.068	37	120	24	3,63%				26	
40	Area Balikpapan	580	712	667	673	93	-39	6	15,97%				19	
41	Area Banjarmasin	548	580	593	614	66	33	21	12,00%				22	
42	Area Pontianak	431	443	441	411	-20	-32	-29	-4,53%				36	
43	Area Makassar	474	439	397	399	-75	-41	2	-15,92%				41	
44	Area Manado	244	501	382	360	116	-140	-22	47,51%				15	
45	Area Palu	418	345	322	330	-88	-15	8	-21,14%				43	

KINERJA TABUNGAN AREA PER 19-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.294	5.252	155	-139	-42	3,05%				20	
2	Area Lhokseumawe	5.942	6.105	5.986	6.002	60	-103	16	1,00%				37	
3	Area Meulaboh	2.789	3.012	2.956	2.948	159	-64	-8	5,70%				17	
4	Area Batam	1.733	1.859	1.829	1.834	101	-25	5	5,82%				33	
5	Area Medan Kota	2.242	2.422	2.406	2.414	171	-9	8	7,65%				12	
6	Area Medan Raya	1.804	1.929	1.932	1.933	129	3	1	7,15%				30	
7	Area Pekanbaru	4.778	5.118	5.311	5.329	551	212	19	11,54%				2	
8	Area Pematangsiantar	1.787	1.968	1.947	1.948	161	-20	1	9,02%				16	
9	Area Bandar Lampung	2.833	2.948	2.929	2.929	96	-19	-0	3,40%				34	
10	Area Bengkulu	1.512	1.568	1.578	1.565	53	-3	-13	3,52%				38	
11	Area Jambi	1.922	2.213	2.062	2.123	201	-90	61	10,48%				6	
12	Area Padang	2.662	2.788	2.788	2.791	129	3	3	4,87%				27	
13	Area Palembang	3.683	3.867	3.861	3.853	170	-14	-8	4,61%				13	
14	Area Banten	4.051	4.065	3.957	3.949	-102	-116	-8	-2,52%				45	
15	Area Bekasi	4.951	5.276	5.137	5.089	138	-187	-48	2,79%				23	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.540	2.537	198	-79	-3	8,45%				8	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.170	2.202	208	-34	31	10,45%				5	
18	Area Jakarta Rawamangun	3.266	3.600	3.424	3.424	158	-176	-0	4,83%				18	
19	Area Jakarta Thamrin	3.839	4.028	3.941	3.944	105	-84	4	2,74%				32	
20	Area Bogor	4.124	4.318	4.248	4.280	156	-38	32	3,79%				19	
21	Area Depok	3.364	3.412	3.370	3.370	7	-41	0	0,20%				42	
22	Area Jakarta Fatmawati	2.449	2.426	2.392	2.387	-62	-39	-5	-2,53%				43	
23	Area Jakarta Pondok Indah	2.483	2.666	2.617	2.612	129	-54	-5	5,19%				29	
24	Area Jakarta Saharjo	1.724	1.791	1.744	1.748	24	-43	4	1,38%				41	
25	Area Tangerang Selatan	2.328	2.407	2.358	2.362	34	-45	4	1,45%				39	
26	Area Bandung Kota	4.312	4.810	4.775	4.686	374	-124	-89	8,67%				3	
27	Area Bandung Raya	3.375	3.535	3.491	3.487	112	-48	-4	3,33%				31	
28	Area Cirebon	3.264	3.361	3.339	3.343	79	-18	3	2,41%				35	
29	Area Purwokerto	2.153	2.434	2.447	2.445	292	11	-2	13,55%				4	
30	Area Semarang Kota	3.815	4.022	3.946	3.952	137	-70	6	3,59%				24	
31	Area Pekalongan	2.059	2.467	2.198	2.199	140	-268	0	6,79%				22	
32	Area Solo	3.209	3.413	3.387	3.373	165	-40	-14	5,13%				14	
33	Area Yogyakarta	4.150	4.306	4.293	4.298	148	-9	5	3,57%				21	
34	Area Denpasar	2.751	2.981	2.969	2.952	201	-29	-17	7,30%				7	
35	Area Jember	1.982	2.101	2.154	2.164	182	63	10	9,19%				11	
36	Area Kediri	2.848	2.924	2.915	2.915	67	-9	0	2,34%				36	
37	Area Malang	2.849	3.044	3.040	3.038	189	-6	-2	6,65%				9	
38	Area Surabaya Kota	3.584	3.732	3.503	3.506	-78	-226	3	-2,18%				44	
39	Area Surabaya Raya	4.613	5.041	4.809	4.802	189	-239	-6	4,09%				10	
40	Area Balikpapan	4.745	4.915	4.861	4.874	129	-41	13	2,72%				28	
41	Area Banjarmasin	4.620	4.773	4.732	4.782	162	9	51	3,51%				15	
42	Area Pontianak	2.122	2.178	2.147	2.152	30	-26	5	1,40%				40	
43	Area Makassar	4.397	4.890	4.956	4.968	572	79	12	13,00%				1	
44	Area Manado	1.697	1.712	1.727	1.832	134	120	104	7,90%				25	
45	Area Palu	2.293	2.412	2.428	2.425	132	13	-3	5,74%				26	

KINERJA DEPOSITO AREA PER 19-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.053	1.051	-136	-17	-2	-11,47%				33	
2	Area Lhokseumawe	1.604	1.188	1.204	1.200	-404	12	-4	-25,21%				38	
3	Area Meulaboh	379	375	387	386	8	11	-0	2,07%				24	
4	Area Batam	878	1.007	962	962	85	-44	0	9,64%				22	
5	Area Medan Kota	2.799	2.791	3.167	3.162	363	371	-5	12,98%				7	
6	Area Medan Raya	681	795	790	794	113	-1	4	16,59%				20	
7	Area Pekanbaru	1.668	1.698	1.645	1.643	-25	-55	-2	-1,50%				27	
8	Area Pematangsiantar	649	616	627	625	-24	9	-2	-3,75%				26	
9	Area Bandar Lampung	625	752	742	741	116	-11	-1	18,54%				19	
10	Area Bengkulu	475	703	796	796	321	93	-0	67,69%				8	
11	Area Jambi	610	918	837	707	97	-211	-129	15,87%				21	
12	Area Padang	978	1.033	1.111	1.112	134	79	1	13,73%				16	
13	Area Palembang	2.960	1.923	1.884	1.888	-1.072	-36	4	-36,22%				45	
14	Area Banten	4.408	3.782	4.297	4.269	-139	487	-28	-3,16%				34	
15	Area Bekasi	3.162	4.515	3.718	3.716	554	-798	-2	17,51%				5	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.569	4.574	176	-219	5	4,01%				13	
17	Area Jakarta Kelapa Gading	9.250	12.520	12.914	12.902	3.652	382	-11	39,48%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.871	3.869	-520	-0	-1	-11,85%				40	
19	Area Jakarta Thamrin	31.015	46.545	45.635	45.375	14.359	-1.171	-261	46,30%				1	
20	Area Bogor	3.241	2.528	2.599	2.616	-626	88	16	-19,30%				41	
21	Area Depok	3.415	2.549	2.492	2.490	-926	-59	-2	-27,11%				44	
22	Area Jakarta Fatmawati	6.870	6.813	8.112	8.123	1.254	1.310	11	18,25%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	5.197	5.194	153	280	-3	3,04%				15	
24	Area Jakarta Saharjo	3.157	4.119	3.711	3.722	565	-397	11	17,90%				4	
25	Area Tangerang Selatan	3.248	2.570	2.359	2.360	-887	-210	2	-27,32%				43	
26	Area Bandung Kota	4.364	3.221	3.543	3.542	-823	321	-2	-18,85%				42	
27	Area Bandung Raya	1.652	1.748	1.904	1.904	252	156	-0	15,22%				9	
28	Area Cirebon	1.063	1.200	1.234	1.230	167	30	-4	15,75%				14	
29	Area Purwokerto	807	832	789	789	-17	-43	0	-2,16%				25	
30	Area Semarang Kota	2.557	2.575	2.495	2.485	-72	-90	-10	-2,83%				29	
31	Area Pekalongan	1.301	883	851	847	-454	-36	-3	-34,86%				39	
32	Area Solo	1.495	1.360	1.348	1.349	-146	-11	1	-9,76%				35	
33	Area Yogyakarta	2.161	2.226	2.219	2.219	58	-7	0	2,67%				23	
34	Area Denpasar	756	865	884	884	127	19	-0	16,86%				17	
35	Area Jember	773	551	547	546	-227	-4	-1	-29,31%				36	
36	Area Kediri	1.059	974	950	952	-108	-23	1	-10,16%				30	
37	Area Malang	1.495	1.758	1.699	1.698	203	-60	-0	13,58%				12	
38	Area Surabaya Kota	3.282	3.256	3.060	3.159	-123	-97	100	-3,73%				32	
39	Area Surabaya Raya	1.985	2.023	2.203	2.202	217	178	-1	10,95%				11	
40	Area Balikpapan	3.117	2.869	3.068	3.077	-41	207	8	-1,30%				28	
41	Area Banjarmasin	2.102	1.991	1.893	1.869	-233	-123	-24	-11,10%				37	
42	Area Pontianak	1.037	1.261	922	928	-108	-333	7	-10,43%				31	
43	Area Makassar	1.578	1.900	1.970	1.971	393	71	1	24,92%				6	
44	Area Manado	403	726	727	628	224	-98	-100	55,66%				10	
45	Area Palu	511	648	637	635	124	-12	-2	24,30%				18	

KINERJA CASA PER 19-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target	
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			
1	Area Banda Aceh	6.283	6.568	6.443	6.394	112	-174	-49	1,77%				36		
2	Area Lhokseumawe	6.471	6.609	6.527	6.516	45	-93	-11	0,70%				39		
3	Area Meulaboh	3.115	3.416	3.358	3.342	226	-74	-16	7,27%				21		
4	Area Batam	1.971	2.101	2.276	2.283	312	183	7	15,83%				13		
5	Area Medan Kota	2.557	3.022	3.134	3.136	579	114	2	22,63%				9		
6	Area Medan Raya	1.959	2.062	2.065	2.089	129	27	24	6,60%				34		
7	Area Pekanbaru	5.889	6.629	6.653	6.677	788	48	23	13,37%				6		
8	Area Pematangsiantar	1.861	2.027	2.002	2.003	142	-25	1	7,61%				33		
9	Area Bandar Lampung	3.306	3.384	3.418	3.414	108	31	-4	3,26%				37		
10	Area Bengkulu	1.656	1.829	1.792	1.806	150	-23	14	9,07%				32		
11	Area Jambi	2.094	2.407	2.216	2.302	208	-105	86	9,92%				25		
12	Area Padang	2.931	3.073	3.062	3.114	183	41	53	6,24%				27		
13	Area Palembang	4.381	4.799	5.791	5.813	1.432	1.014	22	32,68%				3		
14	Area Banten	6.148	7.729	7.568	7.561	1.413	-168	-7	22,99%				4		
15	Area Bekasi	5.785	6.084	6.071	5.937	152	-147	-133	2,63%				31		
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.192	4.184	1.208	-331	-8	40,61%				5		
17	Area Jakarta Kelapa Gadin	2.570	2.721	2.979	3.029	459	308	49	17,86%				12		
18	Area Jakarta Rawamangun	5.710	6.274	6.477	6.219	509	-55	-258	8,91%				10		
19	Area Jakarta Thamrin	30.210	35.066	32.212	32.275	2.065	-2.791	63	6,84%				2		
20	Area Bogor	4.808	4.991	4.945	5.014	206	23	69	4,28%				26		
21	Area Depok	4.084	4.081	4.367	4.384	299	303	16	7,33%				14		
22	Area Jakarta Fatmawati	4.750	5.228	5.572	5.335	585	108	-237	12,32%				8		
23	Area Jakarta Pondok Indah	3.441	3.507	3.437	3.455	15	-52	18	0,42%				41		
24	Area Jakarta Saharjo	4.518	3.612	6.364	7.011	2.493	3.399	647	55,18%				1		
25	Area Tangerang Selatan	2.914	3.415	3.197	3.158	244	-257	-39	8,36%				19		
26	Area Bandung Kota	5.424	6.492	6.245	6.155	731	-337	-90	13,48%				7		
27	Area Bandung Raya	4.184	4.220	4.373	4.363	179	143	-10	4,27%				29		
28	Area Cirebon	3.807	3.837	3.870	3.871	64	34	1	1,69%				38		
29	Area Purwokerto	2.368	2.587	2.624	2.615	246	27	-10	10,40%				18		
30	Area Semarang Kota	4.499	4.536	4.451	4.468	-31	-69	16	-0,70%				44		
31	Area Pekalongan	2.259	2.665	2.369	2.376	117	-289	6	5,18%				35		
32	Area Solo	3.430	3.641	3.617	3.609	179	-32	-8	5,22%				28		
33	Area Yogyakarta	4.504	4.773	4.762	4.764	260	-9	2	5,78%				16		
34	Area Denpasar	3.032	3.337	3.213	3.205	173	-132	-8	5,72%				30		
35	Area Jember	2.049	2.210	2.266	2.274	225	64	8	10,98%				23		
36	Area Kediri	3.096	3.129	3.050	3.080	-16	-49	30	-0,52%				43		
37	Area Malang	3.080	3.384	3.374	3.377	297	-6	3	9,64%				15		
38	Area Surabaya Kota	4.532	4.668	4.465	4.478	-53	-189	13	-1,18%				45		
39	Area Surabaya Raya	5.644	5.989	5.853	5.870	226	-119	17	4,01%				22		
40	Area Balikpapan	5.325	5.627	5.528	5.547	222	-81	18	4,16%				24		
41	Area Banjarmasin	5.168	5.353	5.324	5.396	228	43	71	4,41%				20		
42	Area Pontianak	2.553	2.621	2.588	2.563	10	-58	-25	0,40%				42		
43	Area Makassar	4.871	5.329	5.353	5.367	496	38	14	10,19%				11		
44	Area Manado	1.942	2.212	2.110	2.192	250	-20	82	12,88%				17		
45	Area Palu	2.712	2.757	2.750	2.755	43	-2	5	1,59%				40		

KINERJA PEMBIAYAN RETAIL AREA PER 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.699	487	-16	6,75%	8.252	93,30%	-553	20	37
2	Area Lhokseumawe	8.448	9.008	8.961	512	-47	6,07%	9.710	92,28%	-749	15	40
3	Area Meulaboh	6.330	6.840	6.867	537	27	8,48%	7.132	96,28%	-266	13	15
4	Area Batam	2.397	2.706	2.702	305	-3	12,74%	2.883	93,72%	-181	39	33
5	Area Medan Kota	2.545	2.950	2.978	434	28	17,04%	3.102	96,00%	-124	24	16
6	Area Medan Raya	2.640	2.967	2.989	348	21	13,19%	3.116	95,90%	-128	34	18
7	Area Pekanbaru	5.991	6.546	6.656	665	110	11,10%	6.987	95,26%	-331	7	23
8	Area Pematangsiantar	3.146	3.475	3.489	342	13	10,88%	3.647	95,66%	-158	35	21
9	Area Bandar Lampung	4.153	4.528	4.553	400	25	9,63%	4.869	93,52%	-316	28	34
10	Area Bengkulu	3.643	4.099	4.122	479	23	13,16%	4.168	98,91%	-45	21	4
11	Area Jambi	4.260	4.551	4.572	312	21	7,32%	4.789	95,47%	-217	38	22
12	Area Padang	4.496	4.879	4.907	411	29	9,15%	5.115	95,94%	-207	27	17
13	Area Palembang	6.724	7.230	7.288	564	58	8,40%	7.669	95,04%	-381	9	25
14	Area Banten	5.229	5.873	5.909	680	36	13,01%	6.040	97,83%	-131	5	8
15	Area Bekasi	5.457	6.016	6.011	554	-6	10,16%	6.192	97,07%	-182	10	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.379	492	17	12,65%	4.527	96,74%	-147	18	11
17	Area Jakarta Kelapa Gac	3.487	3.881	3.917	429	35	12,31%	4.024	97,32%	-108	25	9
18	Area Jakarta Rawamang	4.093	4.387	4.458	365	72	8,91%	4.782	93,23%	-324	31	39
19	Area Jakarta Thamrin	4.380	4.905	4.933	553	28	12,63%	5.114	96,47%	-181	11	13
20	Area Bogor	4.856	5.288	5.344	489	57	10,06%	5.696	93,83%	-352	19	31
21	Area Depok	4.779	5.252	5.291	512	39	10,71%	5.490	96,38%	-199	16	14
22	Area Jakarta Fatmawati	3.666	4.033	4.087	420	53	11,46%	4.309	94,84%	-222	26	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.399	388	21	12,89%	3.639	93,40%	-240	29	35
24	Area Jakarta Saharjo	2.222	2.364	2.396	174	32	7,83%	2.682	89,34%	-286	44	45
25	Area Tangerang Selatan	3.565	3.863	3.890	325	27	9,10%	4.112	94,60%	-222	37	28
26	Area Bandung Kota	5.826	6.701	6.757	931	56	15,98%	6.775	99,73%	-18	2	2
27	Area Bandung Raya	5.409	5.900	5.932	522	32	9,65%	6.245	94,99%	-313	14	26
28	Area Cirebon	4.206	4.593	4.649	443	56	10,54%	4.950	93,92%	-301	23	30
29	Area Purwokerto	2.362	2.529	2.536	173	7	7,34%	2.757	91,99%	-221	45	41
30	Area Semarang Kota	3.801	4.141	4.157	356	16	9,37%	4.006	103,76%	151	33	1
31	Area Pekalongan	2.273	2.514	2.520	247	6	10,86%	2.687	93,78%	-167	41	32
32	Area Solo	3.186	3.386	3.401	215	15	6,76%	3.708	91,73%	-307	42	43
33	Area Yogyakarta	3.016	3.347	3.372	356	25	11,82%	3.614	93,31%	-242	32	36
34	Area Denpasar	6.985	7.674	7.690	705	16	10,09%	7.819	98,35%	-129	4	6
35	Area Jember	2.789	2.949	2.982	193	32	6,91%	3.285	90,76%	-303	43	44
36	Area Kediri	3.338	3.578	3.594	255	15	7,65%	3.907	91,97%	-314	40	42
37	Area Malang	3.372	3.684	3.707	336	23	9,95%	3.974	93,29%	-266	36	38
38	Area Surabaya Kota	4.296	4.759	4.790	494	31	11,50%	5.037	95,09%	-247	17	24
39	Area Surabaya Raya	4.275	4.679	4.726	451	47	10,54%	4.940	95,66%	-214	22	20
40	Area Balikpapan	4.911	5.542	5.580	669	38	13,62%	5.772	96,67%	-192	6	12
41	Area Banjarmasin	5.586	6.059	6.130	544	71	9,73%	6.507	94,20%	-377	12	29
42	Area Pontianak	6.233	6.579	6.617	384	38	6,16%	6.908	95,79%	-291	30	19
43	Area Makassar	7.265	8.606	8.705	1.440	99	19,82%	8.742	99,58%	-37	1	3
44	Area Manado	4.255	4.818	4.858	603	40	14,18%	4.962	97,91%	-104	8	7
45	Area Palu	5.623	6.418	6.447	824	29	14,66%	6.529	98,74%	-82	3	5

KINERJA CFG AREA PER 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.978	398	3	8,69%	5.113	97,36%	-135	8	18
2	Area Lhokseumawe	4.236	4.547	4.548	311	1	7,35%	4.768	95,38%	-220	14	35
3	Area Meulaboh	3.283	3.731	3.744	461	13	14,04%	3.659	102,33%	85	4	1
4	Area Batam	1.770	1.944	1.939	169	-5	9,54%	1.992	97,33%	-53	31	19
5	Area Medan Kota	1.945	2.139	2.151	206	12	10,61%	2.194	98,04%	-43	24	15
6	Area Medan Raya	1.991	2.148	2.150	159	2	7,98%	2.201	97,67%	-51	34	17
7	Area Pekanbaru	3.886	4.193	4.187	301	-6	7,75%	4.332	96,65%	-145	15	22
8	Area Pematangsiantar	2.256	2.382	2.384	128	2	5,67%	2.473	96,41%	-89	39	24
9	Area Bandar Lampung	2.629	2.756	2.761	132	5	5,03%	2.934	94,13%	-172	37	41
10	Area Bengkulu	2.332	2.609	2.614	282	5	12,07%	2.573	101,61%	41	17	2
11	Area Jambi	2.759	2.932	2.933	175	1	6,33%	2.975	98,60%	-42	29	12
12	Area Padang	3.150	3.313	3.315	165	2	5,24%	3.418	96,99%	-103	33	20
13	Area Palembang	4.405	4.792	4.811	406	19	9,23%	4.903	98,12%	-92	6	14
14	Area Banten	3.990	4.418	4.426	435	7	10,91%	4.446	99,54%	-20	5	7
15	Area Bekasi	4.262	4.620	4.633	371	13	8,72%	4.663	99,37%	-30	10	9
16	Area Jakarta Kebon Jeru	3.121	3.495	3.496	375	1	12,02%	3.492	100,12%	4	9	5
17	Area Jakarta Kelapa Gading	2.887	3.154	3.167	280	13	9,69%	3.182	99,54%	-15	18	8
18	Area Jakarta Rawamangun	3.247	3.442	3.457	210	15	6,47%	3.618	95,54%	-161	23	33
19	Area Jakarta Thamrin	3.676	4.004	4.021	345	16	9,37%	4.113	97,75%	-93	13	16
20	Area Bogor	3.846	4.188	4.195	349	7	9,07%	4.378	95,81%	-184	12	29
21	Area Depok	4.134	4.416	4.426	292	10	7,06%	4.588	96,48%	-162	16	23
22	Area Jakarta Fatmawati	3.130	3.386	3.390	259	4	8,29%	3.541	95,72%	-152	21	30
23	Area Jakarta Pondok Indah	2.588	2.861	2.864	276	2	10,65%	3.004	95,34%	-140	20	36
24	Area Jakarta Saharjo	1.774	1.898	1.899	125	1	7,07%	2.022	93,92%	-123	40	42
25	Area Tangerang Selatan	2.845	3.015	3.023	178	9	6,27%	3.179	95,11%	-155	28	39
26	Area Bandung Kota	4.040	4.488	4.501	461	14	11,42%	4.544	99,06%	-43	3	11
27	Area Bandung Raya	3.720	3.991	3.997	277	6	7,45%	4.127	96,84%	-130	19	21
28	Area Cirebon	2.765	2.969	2.970	205	1	7,41%	3.130	94,89%	-160	25	40
29	Area Purwokerto	1.391	1.489	1.490	99	0	7,09%	1.564	95,25%	-74	43	37
30	Area Semarang Kota	2.188	2.335	2.336	148	1	6,77%	2.426	96,29%	-90	35	26
31	Area Pekalongan	1.372	1.466	1.463	91	-3	6,66%	1.561	93,74%	-98	44	43
32	Area Solo	1.987	2.095	2.092	105	-3	5,28%	2.199	95,14%	-107	41	38
33	Area Yogyakarta	1.922	2.056	2.067	145	11	7,54%	2.149	96,15%	-83	36	28
34	Area Denpasar	4.931	5.275	5.284	353	9	7,16%	5.268	100,29%	15	11	4
35	Area Jember	1.963	2.046	2.052	89	6	4,53%	2.214	92,69%	-162	45	44
36	Area Kediri	2.190	2.315	2.318	128	4	5,87%	2.424	95,64%	-106	38	31
37	Area Malang	2.417	2.582	2.587	171	6	7,07%	2.707	95,57%	-120	30	32
38	Area Surabaya Kota	3.111	3.293	3.299	188	6	6,03%	3.425	96,31%	-127	26	25
39	Area Surabaya Raya	2.461	2.618	2.628	168	10	6,81%	2.732	96,19%	-104	32	27
40	Area Balikpapan	2.662	2.760	2.766	104	6	3,91%	2.992	92,43%	-226	42	45
41	Area Banjarmasin	3.058	3.240	3.245	187	6	6,12%	3.399	95,46%	-154	27	34
42	Area Pontianak	3.337	3.554	3.561	224	7	6,73%	3.613	98,57%	-52	22	13
43	Area Makassar	5.254	6.022	6.048	793	25	15,10%	5.999	100,81%	48	1	3
44	Area Manado	3.431	3.817	3.835	404	18	11,77%	3.868	99,15%	-33	7	10
45	Area Palu	4.503	4.989	4.999	496	10	11,02%	5.019	99,62%	-19	2	6

KINERJA CFG - MITRAGUNA 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.481	301	8	9,48%	3.558	97,84%	-77	6	13
2	Area Lhokseumawe	3.065	3.277	3.281	216	4	7,06%	3.443	95,31%	-161	12	25
3	Area Meulaboh	2.526	2.835	2.847	321	12	12,70%	2.794	101,91%	53	3	6
4	Area Batam	1.212	1.326	1.324	112	-3	9,24%	1.379	95,98%	-55	23	22
5	Area Medan Kota	1.384	1.560	1.571	187	12	13,55%	1.572	99,96%	-1	14	9
6	Area Medan Raya	1.475	1.598	1.600	125	2	8,47%	1.634	97,92%	-34	21	12
7	Area Pekanbaru	2.498	2.730	2.730	232	-1	9,30%	2.835	96,29%	-105	10	20
8	Area Pematangsiantar	1.324	1.431	1.434	111	3	8,36%	1.489	96,32%	-55	25	19
9	Area Bandar Lampung	1.178	1.286	1.289	111	3	9,45%	1.417	91,00%	-127	24	33
10	Area Bengkulu	1.452	1.698	1.705	253	7	17,44%	1.634	104,37%	71	9	2
11	Area Jambi	1.779	1.922	1.924	145	2	8,15%	1.921	100,16%	3	17	8
12	Area Padang	1.730	1.847	1.845	115	-1	6,65%	1.905	96,87%	-60	22	17
13	Area Palembang	2.161	2.372	2.385	225	13	10,39%	2.450	97,38%	-64	11	14
14	Area Banten	1.324	1.486	1.488	164	2	12,38%	1.533	97,09%	-45	16	15
15	Area Bekasi	456	529	533	77	4	16,83%	612	87,04%	-79	35	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.195	109	-8	10,02%	1.255	95,23%	-60	26	26
17	Area Jakarta Kelapa Gading	795	894	900	105	6	13,16%	927	97,05%	-27	27	16
18	Area Jakarta Rawamangun	564	607	613	49	6	8,61%	719	85,19%	-107	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.976	265	11	15,51%	1.928	102,50%	48	8	4
20	Area Bogor	482	538	542	60	4	12,40%	628	86,32%	-86	41	39
21	Area Depok	292	366	370	78	4	26,87%	411	89,95%	-41	33	36
22	Area Jakarta Fatmawati	672	763	767	94	4	14,04%	915	83,80%	-148	30	44
23	Area Jakarta Pondok Indah	383	452	454	71	2	18,60%	537	84,58%	-83	37	41
24	Area Jakarta Saharjo	266	288	290	24	3	9,06%	362	80,25%	-71	44	45
25	Area Tangerang Selatan	286	308	308	22	-0	7,65%	365	84,24%	-58	45	42
26	Area Bandung Kota	1.235	1.366	1.368	133	2	10,78%	1.475	92,71%	-108	20	31
27	Area Bandung Raya	1.214	1.375	1.380	166	5	13,71%	1.438	95,98%	-58	15	21
28	Area Cirebon	1.554	1.694	1.695	141	1	9,06%	1.822	93,03%	-127	18	29
29	Area Purwokerto	750	814	813	63	-1	8,35%	855	95,09%	-42	39	28
30	Area Semarang Kota	1.035	1.129	1.131	96	2	9,25%	1.179	95,91%	-48	29	23
31	Area Pekalongan	570	616	614	44	-2	7,78%	684	89,76%	-70	43	37
32	Area Solo	763	825	828	66	3	8,60%	891	92,98%	-63	38	30
33	Area Yogyakarta	918	1.011	1.017	99	6	10,80%	1.055	96,35%	-39	28	18
34	Area Denpasar	2.026	2.320	2.335	309	14	15,25%	2.211	105,59%	124	5	1
35	Area Jember	865	937	943	78	5	9,00%	1.021	92,31%	-79	34	32
36	Area Kediri	1.039	1.115	1.119	80	4	7,73%	1.174	95,33%	-55	32	24
37	Area Malang	492	550	553	61	3	12,41%	659	83,90%	-106	40	43
38	Area Surabaya Kota	877	941	950	73	10	8,37%	1.054	90,12%	-104	36	35
39	Area Surabaya Raya	1.055	1.176	1.188	133	12	12,62%	1.211	98,16%	-22	19	10
40	Area Balikpapan	1.543	1.633	1.637	94	5	6,10%	1.813	90,33%	-175	31	34
41	Area Banjarmasin	1.547	1.726	1.737	190	11	12,29%	1.825	95,18%	-88	13	27
42	Area Pontianak	1.598	1.874	1.885	288	11	18,00%	1.822	103,44%	63	7	3
43	Area Makassar	2.899	3.476	3.500	601	24	20,73%	3.430	102,03%	70	1	5
44	Area Manado	2.452	2.751	2.768	315	17	12,86%	2.822	98,08%	-54	4	11
45	Area Palu	2.274	2.586	2.599	325	13	14,31%	2.575	100,94%	24	2	7

KINERJA CFG - Pensiun 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	628	37	-3	6,30%	663	94,73%	-35	5	31
2	Area Lhokseumawe	816	856	853	37	-3	4,55%	887	96,24%	-33	6	21
3	Area Meulaboh	525	606	607	81	1	15,44%	584	103,85%	22	2	4
4	Area Batam	95	99	98	3	-1	3,19%	112	87,45%	-14	31	42
5	Area Medan Kota	184	194	195	11	1	5,94%	203	95,94%	-8	20	24
6	Area Medan Raya	245	267	266	21	-0	8,66%	261	101,92%	5	11	6
7	Area Pekanbaru	550	561	560	10	-1	1,81%	584	95,81%	-24	21	25
8	Area Pematangsiantar	471	480	478	7	-2	1,41%	488	97,91%	-10	26	17
9	Area Bandar Lampung	200	211	212	11	1	5,57%	225	94,11%	-13	19	34
10	Area Bengkulu	383	396	396	13	-0	3,38%	412	96,06%	-16	16	23
11	Area Jambi	352	367	366	14	-1	4,08%	377	97,08%	-11	15	19
12	Area Padang	646	658	658	12	-1	1,79%	673	97,77%	-15	17	18
13	Area Palembang	326	346	346	20	1	6,15%	350	98,95%	-4	12	13
14	Area Banten	167	169	169	2	0	1,20%	177	95,67%	-8	37	28
15	Area Bekasi	75	72	72	-3	-0	-4,55%	82	87,45%	-10	41	41
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,85%	47	91,95%	-4	36	38
17	Area Jakarta Kelapa Gac	49	52	52	2	-0	4,94%	54	95,44%	-2	34	29
18	Area Jakarta Rawamang	52	60	60	9	0	16,79%	58	104,20%	2	22	3
19	Area Jakarta Thamrin	54	61	61	7	0	11,99%	61	99,93%	-0	27	12
20	Area Bogor	166	182	183	17	1	10,38%	181	101,04%	2	13	7
21	Area Depok	43	45	46	3	0	6,46%	46	98,27%	-1	32	15
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,33%	24	111,52%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	3	-0	16,59%	18	100,56%	0	33	8
24	Area Jakarta Saharjo	60	67	67	7	1	12,13%	72	93,86%	-4	25	35
25	Area Tangerang Selatan	23	24	24	1	0	4,03%	30	82,47%	-5	38	45
26	Area Bandung Kota	186	196	197	12	1	6,22%	208	94,89%	-11	18	30
27	Area Bandung Raya	284	314	313	29	-0	10,33%	313	100,12%	0	8	10
28	Area Cirebon	312	329	329	17	0	5,44%	343	96,07%	-13	14	22
29	Area Purwokerto	189	216	216	27	-0	14,09%	200	107,80%	16	9	2
30	Area Semarang Kota	99	97	97	-2	0	-2,24%	114	84,77%	-17	40	44
31	Area Pekalongan	147	155	154	7	-1	4,96%	159	96,99%	-5	24	20
32	Area Solo	86	90	89	4	-0	4,51%	99	90,24%	-10	29	40
33	Area Yogyakarta	146	153	153	8	0	5,31%	160	95,76%	-7	23	26
34	Area Denpasar	1.757	1.846	1.841	84	-5	4,78%	1.831	100,52%	10	1	9
35	Area Jember	460	461	460	-0	-1	0,00%	481	95,74%	-20	39	27
36	Area Kediri	616	642	642	26	0	4,18%	642	100,06%	0	10	11
37	Area Malang	265	267	267	2	-1	0,80%	285	93,48%	-19	35	37
38	Area Surabaya Kota	163	157	157	-6	-1	-3,88%	182	86,16%	-25	43	43
39	Area Surabaya Raya	427	411	408	-19	-3	-4,40%	446	91,50%	-38	45	39
40	Area Balikpapan	406	411	410	3	-1	0,86%	438	93,60%	-28	30	36
41	Area Banjarmasin	607	605	602	-5	-3	-0,83%	639	94,13%	-38	42	33
42	Area Pontianak	690	679	676	-14	-3	-2,01%	716	94,40%	-40	44	32
43	Area Makassar	1.048	1.105	1.102	53	-4	5,08%	1.121	98,28%	-19	4	14
44	Area Manado	674	748	749	75	1	11,12%	732	102,33%	17	3	5
45	Area Palu	1.335	1.379	1.371	36	-9	2,69%	1.397	98,13%	-26	7	16

KINERJA CFG - GRIYA 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	766	44	-0	6,05%	772	99,24%	-6	19	15
2	Area Lhokseumawe	235	255	256	21	0	8,92%	280	91,36%	-24	28	43
3	Area Meulaboh	146	158	158	12	-0	7,95%	170	92,87%	-12	31	41
4	Area Batam	392	436	435	43	-1	10,87%	411	105,82%	24	20	1
5	Area Medan Kota	312	314	314	2	0	0,80%	333	94,42%	-19	35	35
6	Area Medan Raya	237	235	234	-3	-1	-1,32%	254	91,94%	-21	37	42
7	Area Pekanbaru	596	606	602	7	-3	1,10%	633	95,18%	-31	33	32
8	Area Pematangsiantar	417	393	393	-24	-0	-5,80%	433	90,77%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.134	-25	0	-2,13%	1.158	97,96%	-24	42	22
10	Area Bengkulu	450	439	438	-13	-1	-2,83%	471	92,99%	-33	39	40
11	Area Jambi	564	553	552	-12	-0	-2,06%	585	94,49%	-32	38	34
12	Area Padang	702	719	724	22	4	3,12%	737	98,22%	-13	27	19
13	Area Palembang	1.805	1.928	1.932	127	5	7,05%	1.935	99,86%	-3	10	12
14	Area Banten	2.325	2.557	2.559	235	2	10,09%	2.512	101,88%	47	3	6
15	Area Bekasi	3.620	3.887	3.893	274	6	7,56%	3.816	102,02%	77	2	4
16	Area Jakarta Kebon Jeru	1.820	2.034	2.043	223	8	12,23%	1.972	103,58%	71	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.152	164	7	8,25%	2.118	101,62%	34	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.678	126	8	4,95%	2.723	98,33%	-46	11	18
19	Area Jakarta Thamrin	1.804	1.836	1.840	36	3	1,99%	1.973	93,24%	-133	24	39
20	Area Bogor	2.998	3.231	3.230	231	-1	7,72%	3.328	97,05%	-98	4	28
21	Area Depok	3.661	3.834	3.837	176	3	4,79%	3.949	97,16%	-112	6	27
22	Area Jakarta Fatmawati	2.374	2.502	2.502	128	0	5,39%	2.499	100,13%	3	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.203	169	-3	8,30%	2.245	98,12%	-42	7	21
24	Area Jakarta Saharjo	1.377	1.464	1.461	84	-3	6,14%	1.488	98,19%	-27	16	20
25	Area Tangerang Selatan	2.471	2.586	2.594	124	8	5,01%	2.669	97,20%	-75	12	26
26	Area Bandung Kota	2.459	2.756	2.768	309	12	12,57%	2.655	104,26%	113	1	2
27	Area Bandung Raya	2.072	2.125	2.128	56	2	2,69%	2.212	96,19%	-84	17	30
28	Area Cirebon	808	842	841	33	-1	4,04%	863	97,42%	-22	26	25
29	Area Purwokerto	411	414	416	5	2	1,20%	446	93,25%	-30	34	38
30	Area Semarang Kota	966	1.004	1.003	37	-1	3,85%	1.014	98,91%	-11	23	17
31	Area Pekalongan	508	546	546	38	0	7,42%	547	99,90%	-1	22	11
32	Area Solo	1.080	1.120	1.115	34	-5	3,18%	1.123	99,24%	-9	25	14
33	Area Yogyakarta	779	793	798	20	5	2,52%	825	96,79%	-27	29	29
34	Area Denpasar	1.062	1.000	998	-64	-2	-6,07%	1.101	90,63%	-103	45	45
35	Area Jember	585	584	583	-2	-0	-0,26%	619	94,29%	-35	36	36
36	Area Kediri	450	460	460	10	-0	2,13%	483	95,09%	-24	32	33
37	Area Malang	1.556	1.608	1.612	56	3	3,59%	1.616	99,72%	-5	18	13
38	Area Surabaya Kota	1.946	2.038	2.034	89	-4	4,55%	2.025	100,46%	9	15	8
39	Area Surabaya Raya	852	887	889	38	2	4,44%	908	97,92%	-19	21	23
40	Area Balikpapan	580	561	564	-17	3	-2,86%	564	99,90%	-1	40	10
41	Area Banjarmasin	706	648	646	-60	-2	-8,48%	689	93,72%	-43	44	37
42	Area Pontianak	1.013	956	955	-58	-1	-5,72%	1.000	95,55%	-45	43	31
43	Area Makassar	1.155	1.242	1.245	90	3	7,76%	1.255	99,21%	-10	14	16
44	Area Manado	282	293	293	12	-0	4,15%	288	101,99%	6	30	5
45	Area Palu	804	895	899	96	4	11,89%	922	97,49%	-23	13	24

KINERJA CFG - OTO 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	103	16	-1	18,23%	120	85,83%	-17	31	33
2	Area Lhokseumawe	121	158	158	37	-1	30,53%	159	99,15%	-1	9	12
3	Area Meulaboh	85	131	132	47	1	55,89%	111	119,50%	22	5	3
4	Area Batam	71	83	82	11	-1	15,84%	90	91,60%	-8	36	23
5	Area Medan Kota	65	72	70	5	-1	8,36%	86	81,93%	-16	41	37
6	Area Medan Raya	34	49	50	16	2	46,57%	52	96,53%	-2	30	15
7	Area Pekanbaru	243	296	295	52	-1	21,59%	280	105,35%	15	2	7
8	Area Pematangsiantar	44	78	79	35	1	78,91%	63	126,01%	16	13	2
9	Area Bandar Lampung	92	126	126	34	1	37,51%	134	94,16%	-8	15	19
10	Area Bengkulu	47	76	75	28	-1	59,64%	56	133,97%	19	20	1
11	Area Jambi	64	90	91	27	0	42,07%	92	98,29%	-2	21	14
12	Area Padang	72	88	88	17	-0	23,24%	103	85,48%	-15	29	34
13	Area Palembang	112	146	147	35	1	30,78%	169	87,17%	-22	14	31
14	Area Banten	174	206	209	35	3	20,10%	224	93,10%	-15	12	21
15	Area Bekasi	111	132	136	25	3	22,08%	152	88,91%	-17	24	27
16	Area Jakarta Kebon Jeru	173	213	214	42	1	24,12%	217	98,72%	-3	6	13
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	15,92%	82	76,70%	-19	38	41
18	Area Jakarta Rawamang	79	106	106	27	-0	33,61%	118	89,91%	-12	22	26
19	Area Jakarta Thamrin	107	142	143	37	2	34,56%	151	95,09%	-7	10	18
20	Area Bogor	199	237	240	41	3	20,36%	241	99,49%	-1	7	11
21	Area Depok	139	170	174	35	4	25,49%	182	95,92%	-7	11	17
22	Area Jakarta Fatmawati	63	94	94	32	1	50,77%	104	90,83%	-10	18	24
23	Area Jakarta Pondok Inc	156	185	189	33	4	21,37%	204	92,63%	-15	16	22
24	Area Jakarta Saharjo	71	80	80	9	0	13,36%	100	79,91%	-20	37	39
25	Area Tangerang Selatan	65	95	96	32	1	48,83%	114	84,36%	-18	19	36
26	Area Bandung Kota	160	169	168	8	-1	4,89%	206	81,76%	-38	40	38
27	Area Bandung Raya	150	177	176	26	-1	17,01%	164	106,84%	11	23	4
28	Area Cirebon	91	105	105	14	0	15,81%	102	102,79%	3	33	10
29	Area Purwokerto	41	45	45	4	-0	10,77%	63	71,55%	-18	42	42
30	Area Semarang Kota	88	106	106	17	-0	19,61%	119	88,81%	-13	28	28
31	Area Pekalongan	147	149	149	2	-1	1,37%	171	86,95%	-22	43	32
32	Area Solo	59	60	60	1	0	1,73%	86	69,63%	-26	45	44
33	Area Yogyakarta	79	98	98	18	-0	23,21%	109	90,00%	-11	27	25
34	Area Denpasar	86	109	110	24	2	28,48%	125	88,35%	-15	25	29
35	Area Jember	53	64	66	13	2	23,61%	93	70,44%	-28	35	43
36	Area Kediri	84	97	97	13	-0	15,11%	125	77,92%	-28	34	40
37	Area Malang	104	156	156	52	0	49,74%	147	106,49%	10	3	5
38	Area Surabaya Kota	126	157	158	32	1	25,29%	165	96,05%	-6	17	16
39	Area Surabaya Raya	127	144	142	15	-1	12,16%	167	85,01%	-25	32	35
40	Area Balikpapan	132	155	155	23	-0	17,51%	178	87,26%	-23	26	30
41	Area Banjarmasin	199	261	260	62	-0	31,21%	246	105,99%	15	1	6
42	Area Pontianak	36	44	45	9	0	23,86%	74	60,05%	-30	39	45
43	Area Makassar	152	199	201	49	2	32,59%	193	104,08%	8	4	9
44	Area Manado	23	24	25	2	0	7,98%	26	93,97%	-2	44	20
45	Area Palu	91	128	130	39	2	43,27%	124	104,62%	6	8	8

KINERJA PWG - AREA 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	445	212	26	91,08%	492	90,48%	-47	13	26
2	Area Lhokseumawe	317	623	657	340	34	107,26%	629	104,48%	28	3	4
3	Area Meulaboh	191	350	367	176	17	92,17%	369	99,56%	-2	18	12
4	Area Batam	193	312	320	127	9	65,86%	344	93,07%	-24	34	19
5	Area Medan Kota	252	412	429	177	17	69,94%	431	99,43%	-2	17	13
6	Area Medan Raya	201	337	353	152	16	75,70%	353	100,00%	-0	26	11
7	Area Pekanbaru	256	508	530	275	22	107,34%	564	94,11%	-33	8	18
8	Area Pematangsiantar	259	406	421	162	15	62,70%	414	101,61%	7	22	6
9	Area Bandar Lampung	257	421	446	189	25	73,57%	485	92,05%	-39	15	24
10	Area Bengkulu	148	257	272	124	14	83,48%	295	92,11%	-23	37	23
11	Area Jambi	214	334	353	139	19	64,63%	381	92,53%	-28	30	22
12	Area Padang	305	453	477	172	24	56,30%	505	94,54%	-28	20	17
13	Area Palembang	259	389	428	169	39	65,05%	487	87,81%	-59	21	29
14	Area Banten	231	419	450	219	31	94,59%	462	97,43%	-12	11	15
15	Area Bekasi	237	373	397	159	24	67,20%	450	88,04%	-54	23	28
16	Area Jakarta Kebon Jeru	224	313	331	107	18	48,00%	409	80,89%	-78	40	41
17	Area Jakarta Kelapa Gac	185	275	294	109	19	58,68%	359	81,97%	-65	39	38
18	Area Jakarta Rawamang	198	303	324	127	22	64,19%	419	77,36%	-95	35	44
19	Area Jakarta Thamrin	217	323	342	125	19	57,52%	437	78,17%	-95	36	42
20	Area Bogor	168	285	304	136	19	81,17%	367	82,92%	-63	32	37
21	Area Depok	198	321	343	146	22	73,79%	379	90,66%	-35	29	25
22	Area Jakarta Fatmawati	144	226	244	100	18	69,76%	294	83,05%	-50	41	36
23	Area Jakarta Pondok Inc	145	218	229	85	11	58,69%	307	74,65%	-78	44	45
24	Area Jakarta Saharjo	134	207	216	82	9	61,67%	278	77,67%	-62	45	43
25	Area Tangerang Selatan	136	213	228	92	15	67,91%	272	84,00%	-43	42	35
26	Area Bandung Kota	461	772	816	355	44	77,10%	771	105,89%	45	2	3
27	Area Bandung Raya	408	633	662	254	29	62,11%	714	92,70%	-52	9	21
28	Area Cirebon	463	700	737	275	37	59,39%	733	100,63%	5	7	10
29	Area Purwokerto	116	196	208	92	12	79,09%	239	86,96%	-31	43	32
30	Area Semarang Kota	276	430	449	173	19	62,84%	516	87,01%	-67	19	31
31	Area Pekalongan	154	272	283	129	11	83,79%	279	101,17%	3	33	8
32	Area Solo	180	277	293	113	16	62,60%	361	81,07%	-68	38	40
33	Area Yogyakarta	252	407	429	177	21	70,16%	504	85,13%	-75	16	33
34	Area Denpasar	712	996	1.047	335	52	47,05%	1.037	101,01%	10	4	9
35	Area Jember	189	320	341	152	21	80,16%	368	92,78%	-27	27	20
36	Area Kediri	189	319	343	153	23	80,83%	388	88,40%	-45	24	27
37	Area Malang	238	364	385	146	21	61,36%	438	87,80%	-53	28	30
38	Area Surabaya Kota	348	566	598	250	32	71,97%	613	97,51%	-15	10	14
39	Area Surabaya Raya	443	624	659	216	35	48,70%	691	95,36%	-32	12	16
40	Area Balikpapan	493	748	776	283	28	57,46%	765	101,48%	11	6	7
41	Area Banjarmasin	370	503	522	153	19	41,37%	642	81,32%	-120	25	39
42	Area Pontianak	280	390	419	139	29	49,47%	492	85,05%	-74	31	34
43	Area Makassar	1.042	1.630	1.696	653	66	62,69%	1.556	108,97%	140	1	2
44	Area Manado	418	603	626	208	23	49,81%	601	104,08%	25	14	5
45	Area Palu	491	763	795	304	32	61,81%	721	110,32%	74	5	1

KINERJA PWG -GADAI AREA 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	151	75	12	97,22%	123	122,82%	28	12	3
2	Area Lhokseumawe	112	209	220	108	11	96,51%	173	127,49%	47	7	1
3	Area Meulaboh	55	99	102	48	3	87,65%	87	117,96%	16	24	6
4	Area Batam	70	101	103	33	2	46,40%	98	105,00%	5	35	27
5	Area Medan Kota	141	189	196	55	7	39,38%	175	112,21%	21	20	13
6	Area Medan Raya	108	158	161	52	3	48,28%	138	116,12%	22	21	9
7	Area Pekanbaru	106	162	169	63	7	59,70%	164	102,97%	5	15	30
8	Area Pematangsiantar	131	187	193	62	7	47,16%	164	117,93%	29	16	7
9	Area Bandar Lampung	116	170	177	61	8	52,76%	163	108,42%	14	17	19
10	Area Bengkulu	50	82	84	34	2	69,16%	80	105,18%	4	31	26
11	Area Jambi	102	146	152	50	5	48,37%	141	107,61%	11	22	20
12	Area Padang	135	150	155	20	5	14,75%	181	85,43%	-26	44	42
13	Area Palembang	94	131	137	43	6	45,42%	137	99,81%	-0	26	33
14	Area Banten	90	141	147	57	6	63,35%	126	116,19%	20	19	8
15	Area Bekasi	114	144	149	35	5	30,98%	147	101,66%	2	29	31
16	Area Jakarta Kebon Jeru	91	111	115	24	4	26,11%	119	96,62%	-4	40	35
17	Area Jakarta Kelapa Gading	52	66	69	16	3	31,60%	79	86,63%	-11	45	41
18	Area Jakarta Rawamangun	68	100	105	37	4	54,76%	98	106,59%	6	28	24
19	Area Jakarta Thamrin	62	85	86	24	1	38,60%	101	84,69%	-15	39	44
20	Area Bogor	60	87	90	31	3	51,90%	76	118,41%	14	36	5
21	Area Depok	93	137	141	48	4	51,32%	123	115,07%	18	23	10
22	Area Jakarta Fatmawati	52	72	76	24	4	45,02%	70	108,58%	6	42	18
23	Area Jakarta Pondok Indah	48	67	69	20	1	42,26%	72	96,06%	-3	43	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,02%	98	94,65%	-5	41	38
25	Area Tangerang Selatan	58	82	87	29	5	49,97%	70	125,24%	18	37	2
26	Area Bandung Kota	204	305	315	111	10	54,28%	290	108,82%	26	5	17
27	Area Bandung Raya	190	264	269	79	6	41,53%	275	98,13%	-5	11	34
28	Area Cirebon	253	342	351	98	8	38,56%	330	106,29%	21	9	25
29	Area Purwokerto	36	61	64	29	3	80,17%	56	114,06%	8	38	12
30	Area Semarang Kota	123	183	189	66	6	53,77%	169	111,77%	20	13	15
31	Area Pekalongan	79	111	113	35	2	44,41%	109	104,54%	5	30	28
32	Area Solo	69	99	103	34	4	49,88%	108	95,25%	-5	32	37
33	Area Yogyakarta	92	149	151	59	2	63,66%	141	107,13%	10	18	21
34	Area Denpasar	454	621	637	183	17	40,45%	568	112,08%	69	2	14
35	Area Jember	71	112	114	43	3	60,78%	130	87,76%	-16	25	40
36	Area Kediri	73	108	112	39	4	53,26%	136	82,28%	-24	27	45
37	Area Malang	116	177	181	65	4	56,28%	180	100,81%	1	14	32
38	Area Surabaya Kota	176	263	272	95	9	54,15%	262	103,55%	9	10	29
39	Area Surabaya Raya	259	354	367	108	13	41,74%	344	106,65%	23	6	23
40	Area Balikpapan	348	497	512	165	15	47,39%	429	119,37%	83	4	4
41	Area Banjarmasin	161	192	194	33	1	20,48%	228	85,06%	-34	34	43
42	Area Pontianak	85	113	118	33	5	39,46%	126	93,64%	-8	33	39
43	Area Makassar	782	1.095	1.114	333	19	42,54%	1.001	111,36%	114	1	16
44	Area Manado	318	411	419	101	7	31,91%	392	106,78%	27	8	22
45	Area Palu	380	544	558	177	13	46,55%	487	114,54%	71	3	11

KINERJA PWG CILEM- AREA 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	280	294	138	14	88,06%	369	79,68%	-75	11	29
2	Area Lhokseumawe	205	414	437	232	23	113,14%	456	95,78%	-19	3	8
3	Area Meulaboh	136	251	265	128	13	93,98%	282	93,89%	-17	12	10
4	Area Batam	123	211	217	95	7	77,02%	246	88,31%	-29	32	19
5	Area Medan Kota	112	224	233	121	9	108,37%	257	90,73%	-24	17	14
6	Area Medan Raya	93	180	192	100	13	107,77%	215	89,62%	-22	30	17
7	Area Pekanbaru	150	347	361	211	15	141,02%	399	90,47%	-38	4	15
8	Area Pematangsiantar	128	220	228	100	8	78,69%	251	90,94%	-23	29	13
9	Area Bandar Lampung	141	251	269	128	18	90,69%	321	83,72%	-52	13	23
10	Area Bengkulu	98	175	188	89	12	90,73%	215	87,25%	-27	36	21
11	Area Jambi	112	188	201	89	13	79,48%	240	83,68%	-39	37	24
12	Area Padang	171	304	323	152	19	89,15%	324	99,63%	-1	9	4
13	Area Palembang	165	258	291	126	33	76,25%	350	83,11%	-59	15	25
14	Area Banten	141	278	303	162	25	114,45%	336	90,36%	-32	7	16
15	Area Bekasi	123	228	247	124	19	100,68%	304	81,45%	-56	16	27
16	Area Jakarta Kebon Jeru	132	203	216	83	13	63,08%	290	74,43%	-74	38	40
17	Area Jakarta Kelapa Gac	133	209	226	92	16	69,28%	280	80,64%	-54	34	28
18	Area Jakarta Rawamang	130	203	220	90	17	69,09%	321	68,42%	-101	35	44
19	Area Jakarta Thamrin	155	238	256	101	18	65,06%	336	76,20%	-80	28	36
20	Area Bogor	108	197	214	105	16	97,27%	290	73,58%	-77	26	41
21	Area Depok	104	184	202	98	19	93,85%	256	78,98%	-54	31	31
22	Area Jakarta Fatmawati	92	154	168	77	14	83,87%	224	75,11%	-56	41	37
23	Area Jakarta Pondok Inc	96	151	161	64	10	66,96%	236	68,14%	-75	42	45
24	Area Jakarta Saharjo	64	115	123	59	8	91,36%	180	68,43%	-57	45	43
25	Area Tangerang Selatan	78	131	141	63	10	81,34%	202	69,78%	-61	44	42
26	Area Bandung Kota	256	466	501	244	34	95,29%	481	104,12%	20	2	2
27	Area Bandung Raya	218	369	392	174	23	80,10%	439	89,30%	-47	6	18
28	Area Cirebon	209	358	387	177	29	84,56%	403	96,00%	-16	5	7
29	Area Purwokerto	81	136	144	63	8	78,62%	183	78,65%	-39	43	33
30	Area Semarang Kota	153	247	260	107	12	70,15%	347	74,92%	-87	24	39
31	Area Pekalongan	75	161	169	94	9	124,93%	171	99,04%	-2	33	5
32	Area Solo	112	178	190	79	12	70,41%	254	75,03%	-63	40	38
33	Area Yogyakarta	160	259	278	118	19	73,92%	363	76,58%	-85	20	35
34	Area Denpasar	259	375	410	152	35	58,61%	469	87,58%	-58	10	20
35	Area Jember	118	209	227	109	18	91,82%	237	95,53%	-11	22	9
36	Area Kediri	117	212	231	114	19	98,03%	252	91,68%	-21	21	12
37	Area Malang	123	187	204	81	17	66,15%	259	78,78%	-55	39	32
38	Area Surabaya Kota	171	302	326	155	23	90,31%	350	92,98%	-25	8	11
39	Area Surabaya Raya	184	270	291	108	22	58,53%	346	84,14%	-55	23	22
40	Area Balikpapan	145	250	263	118	13	81,58%	335	78,58%	-72	19	34
41	Area Banjarmasin	209	311	329	120	18	57,44%	415	79,27%	-86	18	30
42	Area Pontianak	195	277	301	105	24	53,81%	366	82,09%	-66	27	26
43	Area Makassar	261	535	582	321	47	123,10%	556	104,65%	26	1	1
44	Area Manado	100	192	207	107	16	106,46%	209	99,03%	-2	25	6
45	Area Palu	111	218	237	127	19	114,19%	234	101,54%	4	14	3

KINERJA SME - AREA 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	804	1	-46	0,16%	854	94,15%	-50	36	31
2	Area Lhokseumawe	1.021	949	853	-168	-96	-16,47%	1.066	80,01%	-213	45	41
3	Area Meulaboh	762	718	708	-54	-10	-7,11%	810	87,35%	-102	43	35
4	Area Batam	123	125	119	-4	-6	-2,97%	159	74,85%	-40	39	44
5	Area Medan Kota	188	207	207	19	-0	9,90%	241	85,90%	-34	31	37
6	Area Medan Raya	80	96	101	20	4	25,29%	113	88,96%	-12	29	34
7	Area Pekanbaru	825	795	893	68	98	8,24%	896	99,64%	-3	7	18
8	Area Pematangsiantar	185	243	242	57	-1	30,86%	222	108,99%	20	10	4
9	Area Bandar Lampung	332	399	388	57	-11	17,05%	381	101,90%	7	11	13
10	Area Bengkulu	254	290	289	35	-1	13,69%	297	97,26%	-8	23	24
11	Area Jambi	435	369	369	-66	0	-15,11%	480	76,88%	-111	44	43
12	Area Padang	355	386	386	31	1	8,81%	403	95,84%	-17	25	29
13	Area Palembang	1.061	1.048	1.045	-16	-3	-1,52%	1.131	92,37%	-86	41	33
14	Area Banten	453	496	494	41	-2	8,98%	499	98,91%	-5	19	21
15	Area Bekasi	581	655	615	34	-40	5,78%	644	95,47%	-29	24	30
16	Area Jakarta Kebon Jeru	222	259	258	37	-0	16,47%	254	101,67%	4	21	14
17	Area Jakarta Kelapa Gac	213	268	271	58	3	27,32%	248	109,39%	23	9	2
18	Area Jakarta Rawamang	285	279	312	27	33	9,51%	321	97,17%	-9	27	25
19	Area Jakarta Thamrin	403	497	490	86	-7	21,42%	458	106,88%	32	4	6
20	Area Bogor	340	351	384	44	33	13,06%	385	99,67%	-1	17	17
21	Area Depok	273	337	343	69	5	25,33%	314	109,19%	29	6	3
22	Area Jakarta Fatmawati	284	307	338	55	31	19,28%	341	99,39%	-2	13	20
23	Area Jakarta Pondok Inc	182	210	218	35	8	19,36%	211	103,22%	7	22	9
24	Area Jakarta Saharjo	233	182	203	-30	21	-12,73%	283	71,72%	-80	42	45
25	Area Tangerang Selatan	278	321	326	48	5	17,16%	318	102,61%	8	16	11
26	Area Bandung Kota	600	728	727	127	-1	21,19%	662	109,77%	65	3	1
27	Area Bandung Raya	716	768	765	49	-4	6,87%	775	98,64%	-11	15	22
28	Area Cirebon	371	390	411	39	21	10,53%	410	100,14%	1	20	16
29	Area Purwokerto	300	323	319	20	-4	6,53%	330	96,60%	-11	30	27
30	Area Semarang Kota	460	480	473	14	-7	2,94%	507	93,26%	-34	32	32
31	Area Pekalongan	256	288	283	27	-5	10,50%	290	97,71%	-7	28	23
32	Area Solo	427	488	492	65	4	15,20%	472	104,25%	20	8	8
33	Area Yogyakarta	377	438	433	55	-5	14,63%	420	102,94%	12	12	10
34	Area Denpasar	346	418	375	29	-43	8,34%	387	96,79%	-12	26	26
35	Area Jember	209	196	202	-6	6	-3,10%	241	83,91%	-39	40	38
36	Area Kediri	179	197	185	6	-12	3,39%	214	86,49%	-29	34	36
37	Area Malang	233	280	274	41	-6	17,77%	276	99,44%	-2	18	19
38	Area Surabaya Kota	429	504	499	70	-5	16,38%	478	104,46%	21	5	7
39	Area Surabaya Raya	660	713	713	53	-0	8,00%	706	100,98%	7	14	15
40	Area Balikpapan	1.337	1.592	1.594	257	3	19,25%	1.480	107,72%	114	1	5
41	Area Banjarmasin	1.618	1.787	1.834	216	47	13,32%	1.790	102,48%	44	2	12
42	Area Pontianak	2.176	2.187	2.188	12	1	0,55%	2.274	96,22%	-86	33	28
43	Area Makassar	326	315	324	-2	9	-0,64%	399	81,20%	-75	37	40
44	Area Manado	210	213	213	2	-1	1,13%	256	83,12%	-43	35	39
45	Area Palu	234	245	231	-3	-14	-1,11%	297	77,68%	-66	38	42

KINERJA MBG - AREA 19-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	19-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.472	-125	-0	-7,83%	1.794	82,08%	-321	45	31
2	Area Lhokseumawe	2.874	2.888	2.903	29	15	1,02%	3.247	89,40%	-344	5	8
3	Area Meulaboh	2.094	2.041	2.048	-46	7	-2,20%	2.295	89,25%	-247	41	10
4	Area Batam	311	325	324	13	-1	4,16%	388	83,53%	-64	12	25
5	Area Medan Kota	159	192	191	32	-0	20,11%	236	81,10%	-45	4	33
6	Area Medan Raya	368	386	385	17	-1	4,59%	449	85,75%	-64	10	17
7	Area Pekanbaru	1.025	1.050	1.046	21	-4	2,06%	1.196	87,50%	-149	9	13
8	Area Pematangsiantar	447	444	442	-5	-2	-1,12%	538	82,12%	-96	24	30
9	Area Bandar Lampung	936	952	958	22	5	2,35%	1.070	89,52%	-112	8	7
10	Area Bengkulu	908	944	948	39	4	4,32%	1.003	94,47%	-55	3	3
11	Area Jambi	852	915	917	64	1	7,53%	952	96,24%	-36	1	2
12	Area Padang	686	727	729	43	2	6,24%	789	92,35%	-60	2	4
13	Area Palembang	998	1.001	1.004	6	3	0,55%	1.147	87,54%	-143	16	12
14	Area Banten	554	539	539	-15	0	-2,65%	633	85,21%	-94	32	20
15	Area Bekasi	377	369	366	-10	-3	-2,73%	435	84,16%	-69	26	23
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,46%	372	79,11%	-78	36	36
17	Area Jakarta Kelapa Gading	202	184	184	-18	-0	-8,70%	236	78,14%	-52	33	40
18	Area Jakarta Rawamangun	364	362	365	1	2	0,22%	423	86,24%	-58	18	15
19	Area Jakarta Thamrin	83	80	80	-3	0	-3,36%	105	76,89%	-24	21	43
20	Area Bogor	503	465	462	-41	-3	-8,12%	566	81,58%	-104	39	32
21	Area Depok	174	178	179	5	1	2,85%	209	85,47%	-30	17	19
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,27%	133	85,96%	-19	15	16
23	Area Jakarta Pondok Indah	96	88	88	-8	0	-8,09%	118	75,08%	-29	25	45
24	Area Jakarta Saharjo	82	77	77	-4	0	-5,14%	98	79,07%	-20	22	37
25	Area Tangerang Selatan	306	315	313	6	-2	2,02%	344	90,83%	-32	14	5
26	Area Bandung Kota	726	713	713	-13	-0	-1,80%	798	89,28%	-86	30	9
27	Area Bandung Raya	566	508	508	-58	0	-10,18%	628	80,88%	-120	42	35
28	Area Cirebon	607	534	531	-75	-3	-12,44%	678	78,41%	-146	44	38
29	Area Purwokerto	556	521	519	-37	-2	-6,61%	623	83,28%	-104	38	27
30	Area Semarang Kota	877	896	898	-0	3	-0,03%	557	161,41%	342	20	1
31	Area Pekalongan	491	488	491	-0	3	-0,05%	557	88,15%	-66	20	11
32	Area Solo	592	527	524	-67	-3	-11,37%	676	77,59%	-151	43	42
33	Area Yogyakarta	464	446	444	-20	-2	-4,39%	540	82,16%	-96	34	29
34	Area Denpasar	996	986	984	-12	-2	-1,20%	1.126	87,38%	-142	28	14
35	Area Jember	428	387	386	-41	-0	-9,65%	463	83,53%	-76	40	24
36	Area Kediri	780	747	748	-32	1	-4,15%	882	84,77%	-134	37	22
37	Area Malang	483	459	461	-23	2	-4,75%	552	83,40%	-92	35	26
38	Area Surabaya Kota	408	396	395	-14	-1	-3,36%	522	75,65%	-127	31	44
39	Area Surabaya Raya	712	724	726	14	2	2,02%	811	89,54%	-85	11	6
40	Area Balikpapan	420	443	444	24	1	5,75%	535	82,95%	-91	7	28
41	Area Banjarmasin	540	530	528	-12	-2	-2,22%	676	78,18%	-147	29	39
42	Area Pontianak	441	448	449	9	1	2,03%	529	84,93%	-80	13	21
43	Area Makassar	643	638	638	-5	-0	-0,77%	788	80,95%	-150	23	34
44	Area Manado	196	185	185	-11	-0	-5,61%	237	78,00%	-52	27	41
45	Area Palu	394	421	421	27	0	6,82%	492	85,62%	-71	6	18

