

Kinerja Tabungan Perencanaan

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	9.549	12.600	12.791	12.742	3.194	142	(49)	10	859	768	775	773	-86	5	-2	10
2	ID0010468	RO II/ Medan	22.062	30.605	35.417	35.596	13.534	4.992	179	7	3.510	3.969	4.037	4.043	533	74	6	6
3	ID0010865	RO III/ Palembang	24.289	204.700	211.525	213.576	189.287	8.876	2.050	5	2.516	3.463	3.466	3.479	963	16	13	9
4	ID0010469	RO IV/ Jakarta 1	101.747	258.900	279.035	281.053	179.306	22.152	2.017	2	9.500	10.445	10.701	10.724	1.224	279	23	2
5	ID0018004	RO V/ Jakarta 2	126.010	245.869	266.338	269.160	143.150	23.291	2.821	1	4.872	5.039	5.075	5.076	204	37	1	8
6	ID0010470	RO VI/ Bandung	26.987	37.034	42.638	43.815	16.828	6.781	1.177	6	3.240	2.690	2.732	2.764	-476	74	32	6
7	ID0010909	RO VII/ Semarang	37.101	133.632	150.961	152.492	115.391	18.860	1.531	3	3.620	5.080	5.210	5.242	1.622	162	32	3
8	ID0010471	RO VIII/ Surabaya	48.103	63.284	79.684	81.994	33.891	18.710	2.310	4	5.324	5.929	6.363	6.395	1.071	466	32	1
9	ID0010866	RO IX/ Kalimantan	17.673	16.972	17.783	17.942	269	970	159	8	1.628	1.450	1.510	1.523	-105	73	13	7
10	ID0010611	RO X/ Makassar	11.123	10.635	10.944	10.955	(167)	320	11	9	1.365	1.495	1.572	1.575	210	80	3	4
	RO	Total RO	424.643	1.014.232	1.107.119	1.119.325	694.682	105.094	12.206		36.434	40.328	41.441	41.594	5.160	1.266	153	

Kinerja Tabungan Perencanaan Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	6.136	6.524	7.420	7.418	1.282	894	(3)	3	931	901	933	933	2	32	0	1
2	ID0010008	AREA MEDAN KOTA	3.432	11.349	13.090	13.091	9.659	1.741	0	2	620	633	651	651	31	18	0	2
3	ID0010090	AREA MEDAN RAYA	1.562	1.195	1.309	1.309	-253	114	1	5	378	510	513	513	135	3	0	5
4	ID0010022	AREA PEKANBARU	8.205	6.280	6.714	6.716	-1.489	436	2	4	926	1.139	1.146	1.147	221	8	1	4
5	ID0010049	AREA PEMATANGSIANTAR	2.728	5.256	6.884	7.063	4.334	1.806	178	1	655	786	794	799	144	13	5	3
		Total Area	22.062	30.605	35.417	35.596	13.534	4.992	179		3.510	3.969	4.037	4.043	533	74	6	

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA BATAM			6.136	6.524	7.420	7.418	1.282	894	(3)		931	901	933	933	2	32	-	
1	ID0010417	KCP BATAM BENGKONG	100	138	80	80	(20)	(58)	0	18	23	31	31	31	8	0	0	13
2	ID0010313	KCP BATAM CENTER	128	90	75	75	(52)	(15)	0	17	30	39	37	37	7	(2)	0	18
3	ID0018031	KCP BATAM RADEN PATAH	1.148	934	923	923	(225)	(11)	0	16	44	35	38	38	(6)	3	0	4
4	ID0010672	KCP BATAM BOTANIA GARDEN	81	80	68	68	(12)	(11)	0	15	18	28	27	27	9	(1)	0	17
5	ID0010172	KCP TANJUNG BALAI KARIMUN 1	1.076	965	960	955	(122)	(10)	(5)	14	289	210	219	218	(71)	8	(1)	2
6	ID0010228	KCP TANJUNG UBAN	188	108	108	108	(80)	0	0	13	66	51	62	62	(4)	11	0	1
7	ID0010718	KCP ANAMBAS JEMAJA	27	26	27	27	0	0	0	12	2	4	4	4	2	0	0	13
8	ID0010568	KCP ANAMBAS	106	104	106	106	(0)	1	0	11	15	13	13	13	(2)	0	0	13
9	ID0010034	KC BATAM WINDSOR CENTRAL	98	130	132	132	34	2	0	10	47	57	58	58	11	1	0	9
10	ID0010418	KCP BATAM SEKUPANG	138	131	134	134	(4)	3	1	9	21	23	23	23	2	0	0	13
11	ID0010342	KCP NATUNA	353	278	282	283	(70)	5	1	8	52	48	48	48	(4)	0	0	13
12	ID0010059	KC TANJUNG PINANG	209	212	217	217	8	5	0	7	113	118	119	119	6	1	0	9
13	ID0010312	KCP BATAM BATU AJI	228	266	274	274	46	8	0	6	35	36	36	37	2	1	1	9
14	ID0010224	KCP BATAMINDO	194	189	198	198	3	9	0	5	33	53	55	55	22	2	0	6
15	ID0018193	KCP TANJUNG BALAI KARIMUN 2	1.105	1.359	1.376	1.376	271	18	0	4	76	60	59	59	(17)	(1)	0	17
16	ID0018192	KCP BATUAJI	665	740	876	876	211	136	0	3	28	34	40	40	12	6	0	3
17	ID0010475	KCP BINTAN CENTER	155	82	385	385	229	303	0	2	29	33	35	35	6	2	0	6
18	ID0019040	KCP BATAM GRAND NIAGA MAS	136	691	1.200	1.200	1.064	509	0	1	10	28	29	29	19	1	0	9

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA MEDAN KOTA			3.432	11.349	13.090	13.091	9.659	1.741	0		620	633	651	651	31	18	-	
1	ID0019009	KC MEDAN S PARMAN	67	197	68	69	2	(129)	0	18	12	33	34	34	22	1	0	8
2	ID0010266	KCP MEDAN KRAKATAU	186	153	123	124	(62)	(29)	1	17	54	46	45	45	(9)	(1)	0	16
3	ID0018114	KCP MEDAN JUANDA	263	211	197	197	(66)	(14)	0	16	26	30	34	34	8	4	0	3
4	ID0018116	KCP MEDAN IMAM BONJOL	98	61	54	54	(44)	(6)	0	15	14	22	22	22	8	0	0	12
5	ID0010214	KCP MEDAN SIMPANG LIMUN	135	62	56	56	(79)	(6)	0	14	42	34	36	36	(6)	2	0	5
6	ID0010936	KCP MEDAN USU	63	54	51	50	(14)	(5)	(1)	13	12	15	15	14	2	(1)	(1)	16
7	ID0010544	KCP MEDAN MUCHTAR BASRI	184	173	169	170	(14)	(4)	0	12	37	38	34	34	(3)	(4)	0	18
8	ID0010700	KCP MEDAN PANCA BUDI	96	56	56	56	(40)	0	0	11	11	7	7	7	(4)	0	0	12
9	ID0019219	KCP MEDAN SUTOMO	0	11	11	11	11	1	0	10	2	7	7	7	5	0	0	12
10	ID0010269	KCP MEDAN ISKANDAR MUDA 1	68	28	30	30	(38)	2	0	9	20	30	30	30	10	0	0	12
11	ID0010507	KCP MEDAN SUKARAMAI	55	31	34	34	(21)	3	0	8	23	24	24	24	1	0	0	12
12	ID0010008	KC MEDAN KEJAKSAAN	559	290	293	294	(266)	3	0	7	113	105	104	104	(9)	(1)	0	16
13	ID0010268	KCP MEDAN TOMANG ELOK	22	41	44	44	22	3	0	6	7	22	23	23	16	1	0	8
14	ID0010270	KCP MEDAN PULO BRAYAN	251	185	189	189	(62)	4	0	5	41	51	56	56	15	5	0	2
15	ID0010213	KCP MEDAN GATOT SUBROTO	305	332	340	340	35	8	0	4	71	47	49	49	(22)	2	0	5
16	ID0010088	KCP MEDAN KAMPUNG BARU	211	304	317	317	106	13	0	3	29	28	29	29	0	1	0	8
17	ID0010353	KC MEDAN GAJAH MADA	209	417	1.107	1.107	898	690	0	2	59	45	53	53	(6)	8	0	1
18	ID0018015	KCP MEDAN ADAM MALIK	659	8.743	9.949	9.949	9.291	1.206	0	1	47	49	49	50	3	1	1	8

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA MEDAN RAYA			1.562	1.195	1.309	1.309	(253)	114	1		378	510	513	513	135	3	-	
1	ID0010616	KCP MEDAN RING ROAD	85	53	40	40	(45)	(13)	0	15	19	21	19	19	0	(2)	0	15
2	ID0010545	KCP MEDAN A.H NASUTION	128	94	94	94	(35)	(0)	0	14	23	29	28	28	5	(1)	0	14
3	ID0010539	KCP KABANJAHE	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	8
4	ID0010047	KC BINJAI	199	220	220	220	22	1	0	12	47	57	57	57	10	0	0	8
5	ID0010486	KCP MEDAN MARELAN RAYA	41	31	32	32	(8)	1	0	11	13	15	15	15	2	0	0	8
6	ID0010267	KCP MEDAN BELAWAN	56	37	37	38	(18)	1	0	10	12	21	24	24	12	3	0	2
7	ID0010158	KCP STABAT KH ZAINUL ARIFIN	94	37	38	38	(56)	1	0	9	10	21	21	21	11	0	0	8
8	ID0019218	KCP CEMARA ASRI	6	5	6	6	(0)	1	0	8	46	57	57	57	11	0	0	8
9	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	132	127	128	128	(3)	1	0	7	71	76	75	75	4	(1)	0	14
10	ID0010159	KCP PANGKALAN BRANDAN	112	85	86	86	(25)	1	0	6	19	36	36	36	17	0	0	8
11	ID0019087	KCP BINJAI JAMIN GINTING	87	64	65	65	(22)	2	0	5	10	15	15	15	5	0	0	8
12	ID0010361	KC LUBUK PAKAM	79	65	68	68	(12)	3	0	4	17	32	33	33	16	1	0	3
13	ID0010613	KCP PERBAUNGAN	108	56	63	63	(45)	7	0	3	12	24	24	24	12	0	0	8
14	ID0010090	KCP MEDAN SETIA BUDI	165	173	181	181	16	8	0	2	33	62	62	62	29	0	0	8
15	ID0010089	KCP MEDAN AKSARA	270	148	249	249	(21)	101	0	1	46	44	47	47	1	3	0	2

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA PEKANBARU			8.205	6.280	6.714	6.716	(1.489)	436	2		926	1.139	1.146	1.147	221	8	1	
1	ID0010044	KC DUMAI	411	460	372	372	(39)	(88)	0	30	48	65	62	62	14	(3)	0	29
2	ID0018258	KCP PEKANBARU RUMBAI	281	179	137	137	(144)	(42)	0	29	26	20	16	16	(10)	(4)	0	30
3	ID0010227	KCP DURI HANG TUAH 1	372	428	414	414	42	(14)	0	28	31	37	37	37	6	0	0	18
4	ID0010022	KC PEKANBARU SUDIRMAN 1	1.017	549	537	537	(480)	(12)	0	27	97	95	93	93	(4)	(2)	0	27
5	ID0019178	KCP DURI HANG TUAH 2	210	187	176	176	(34)	(11)	0	26	35	44	43	43	8	(1)	0	26
6	ID0010756	KCP BENGKALIS DURI CPI	648	373	365	365	(283)	(8)	0	25	36	25	25	25	(11)	0	0	18
7	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	750	717	712	712	(38)	(5)	0	24	55	73	70	70	15	(3)	0	29
8	ID0010667	KCP SIAK	14	11	8	8	(5)	(3)	0	23	7	22	24	25	18	3	1	3
9	ID0010549	KCP BAGAN SIAPIAPI	803	526	524	524	(279)	(2)	0	22	54	57	57	57	3	0	0	18
10	ID0010150	KCP TEMBILAHAN	10	12	12	12	3	0	0	21	1	12	12	12	11	0	0	18
11	ID0010293	KCP UJUNG BATU 1	28	25	25	25	(3)	0	0	20	40	52	54	54	14	2	0	6
12	ID0018322	KCP PEKANBARU UIN SUSKA	13	10	11	11	(2)	0	0	19	6	5	5	5	(1)	0	0	18
13	ID0010508	KCP FLAMBOYAN PETAPAHAN	56	55	55	55	(1)	1	0	18	8	20	20	20	12	0	0	18
14	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	22	26	28	28	6	1	0	17	2	14	16	16	14	2	0	6
15	ID0018256	KCP GUNUNG RAYA KANDIS	43	38	39	39	(3)	2	0	16	10	22	22	22	12	0	0	18
16	ID0010504	KCP BANGKINANG	52	46	48	48	(4)	2	0	15	8	33	34	34	26	1	0	10
17	ID0010148	KCP PEKANBARU PANAM	203	159	161	161	(42)	2	0	14	16	25	28	28	12	3	0	3
18	ID0010423	KCP DUMAI SUKAJADI	48	40	42	42	(6)	2	0	13	11	24	27	27	16	3	0	3
19	ID0010147	KC PEKANBARU HARAPAN RAYA	422	77	79	79	(343)	2	0	12	74	66	67	67	(7)	1	0	10
20	ID0010194	KCP BAGAN BATU SUDIRMAN 1	234	178	181	181	(53)	3	0	11	52	56	56	56	4	0	0	18
21	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	566	346	349	349	(216)	3	0	10	31	21	21	21	(10)	0	0	18
22	ID0010722	KCP PEKANBARU UIR	104	104	107	107	3	3	0	9	12	17	17	17	5	0	0	18
23	ID0010546	KCP SELAT PANJANG	375	242	245	245	(130)	4	0	8	47	37	37	37	(10)	0	0	18
24	ID0010193	KC DURI	132	168	172	172	40	4	0	7	28	40	39	39	11	(1)	0	26
25	ID0019026	KCP PEKANBARU ARIFIN AHMAD	151	163	167	168	16	5	1	6	33	51	52	52	19	1	0	10
26	ID0018060	KCP PANAM RAYA	353	281	286	286	(67)	6	0	5	17	26	26	26	9	0	0	18
27	ID0010446	KCP PEKANBARU SUDIRMAN	237	247	253	253	16	6	0	4	37	54	56	56	19	2	0	6
28	ID0010294	KCP PEKANBARU NANGKA	117	202	214	214	97	11	0	3	32	50	50	50	18	0	0	18
29	ID0010484	KCP TELUK KUANTAN	358	308	320	320	(39)	12	0	2	42	54	57	57	15	3	0	3
30	ID0010550	KCP RENGAT	175	123	674	674	499	551	0	1	30	22	23	23	(7)	1	0	10

Kinerja Tabungan Perencanaan

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
			31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	
AREA PEMATANGSIANTAR			2.728	5.256	6.884	7.063	4.334	1.806	178		655	775	783	788	133	13	5	
1	ID0010327	KCP GUNUNG TUA	247	980	962	962	715	(19)	0	14	40	35	33	33	(7)	(2)	0	14
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	456	509	495	495	39	(13)	0	13	97	144	146	146	49	2	0	6
3	ID0010043	KC PADANGSIDEMPUAN	271	245	233	234	(37)	(11)	1	12	89	86	85	85	(4)	(1)	0	11
4	ID0010328	KCP SIPIROK	129	264	258	258	129	(6)	0	11	47	51	49	49	2	(2)	0	14
5	ID0010306	KCP AEK KANOPAN	367	313	310	310	(58)	(3)	0	10	45	41	40	40	(5)	(1)	0	11
6	ID0010192	KCP SIBUHUAN	68	83	82	82	14	(1)	0	9	69	77	76	76	7	(1)	0	11
7	ID0010204	KCP KISARAN	138	128	130	131	(7)	2	1	8	33	33	33	36	3	3	3	3
8	ID0010191	KCP PANYABUNGAN	92	97	100	100	8	3	0	7	13	23	24	25	12	2	1	6
9	ID0018117	KCP PEMATANGSIANTAR SUTOMO	116	64	65	67	(49)	3	2	6	18	33	36	36	18	3	0	3
10	ID0010333	KCP INDRAPURA	324	352	359	359	35	6	0	5	60	66	68	68	8	2	0	6
11	ID0010223	KCP KOTA PINANG	39	1.139	1.240	1.240	1.201	100	0	4	14	29	30	30	16	1	0	9
12	ID0010206	KCP TANJUNG BALAI	119	13	223	223	104	210	0	3	22	34	35	35	13	1	0	9
13	ID0010356	KC SIBOLGA	91	63	665	665	574	602	0	2	26	27	31	31	5	4	0	1
14	ID0010030	KC RANTAU PRAPAT	271	1.005	1.761	1.936	1.665	931	175	1	82	96	97	98	16	2	1	6