

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	13.827	13.857	(2.731)	(2.731)	30	-16,47%	-16,47%	0,22%	93
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.078	18.098	(1.268)	(1.268)	20	-6,55%	-6,55%	0,11%	92
3	KCP BATAMINDO	12.903	14.033	12.903	11.683	11.680	(1.222)	(1.222)	(3)	-9,47%	-9,47%	-0,02%	91
4	KC RANTAU PRAPAT	25.024	24.633	25.024	23.881	23.893	(1.130)	(1.130)	12	-4,52%	-4,52%	0,05%	90
5	KCP SIBUHUAN	8.667	9.450	8.667	7.613	7.637	(1.030)	(1.030)	24	-11,88%	-11,88%	0,31%	89
6	KCP TANJUNG BALAI	7.389	7.311	7.389	6.419	6.412	(977)	(977)	(8)	-13,23%	-13,23%	-0,12%	88
7	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.302	7.235	(819)	(819)	(67)	-10,17%	-10,17%	-0,92%	87
8	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	7.108	7.112	(802)	(802)	4	-10,14%	-10,14%	0,06%	86
9	KC BINJAI	11.421	11.956	11.421	10.534	10.644	(777)	(777)	110	-6,80%	-6,80%	1,05%	85
10	KC DUMAI	21.553	22.410	21.553	20.784	20.784	(769)	(769)	1	-3,57%	-3,57%	0,00%	84
11	KCP KISARAN	15.079	15.407	15.079	14.317	14.332	(747)	(747)	15	-4,96%	-4,96%	0,10%	83
12	KCP KOTA PINANG	16.039	16.058	16.039	15.257	15.305	(735)	(735)	48	-4,58%	-4,58%	0,32%	82
13	KCP TEMBILAHAN	29.651	33.223	29.651	28.965	28.918	(733)	(733)	(47)	-2,47%	-2,47%	-0,16%	81
14	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.563	3.587	(667)	(667)	24	-15,69%	-15,69%	0,67%	80
15	KCP GUNUNG TUA	11.969	11.758	11.969	11.306	11.307	(661)	(661)	2	-5,52%	-5,52%	0,01%	79
16	KC MEDAN S PARMAN	9.733	10.805	9.733	9.084	9.084	(649)	(649)	1	-6,66%	-6,66%	0,01%	78
17	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.650	8.661	(630)	(630)	11	-6,78%	-6,78%	0,13%	77
18	KCP TELUK KUANTAN	14.861	15.648	14.861	14.232	14.232	(629)	(629)	(0)	-4,23%	-4,23%	-0,00%	76
19	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.617	13.587	(605)	(605)	(29)	-4,26%	-4,26%	-0,22%	75
20	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.544	10.588	(598)	(598)	43	-5,34%	-5,34%	0,41%	74
21	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	5.074	5.062	(538)	(538)	(11)	-9,61%	-9,61%	-0,22%	73
22	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.806	18.854	(519)	(519)	48	-2,68%	-2,68%	0,26%	72
23	KC DURI	16.697	17.283	16.697	16.299	16.194	(503)	(503)	(105)	-3,01%	-3,01%	-0,64%	71
24	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	16.998	17.033	(498)	(498)	36	-2,84%	-2,84%	0,21%	70
25	KCP UJUNG BATU 1	7.968	8.525	7.968	7.474	7.473	(495)	(495)	(0)	-6,21%	-6,21%	-0,01%	69
26	KCP MEDAN AKSARA	11.521	11.616	11.521	11.018	11.033	(488)	(488)	15	-4,24%	-4,24%	0,13%	68
27	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.864	17.892	(478)	(478)	28	-2,60%	-2,60%	0,16%	67
28	KCP BATAM BENGKONG	9.143	9.180	9.143	8.660	8.672	(471)	(471)	12	-5,15%	-5,15%	0,13%	66
29	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.184	9.218	(459)	(459)	34	-4,75%	-4,75%	0,37%	65
30	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	17.801	17.784	(457)	(457)	(17)	-2,50%	-2,50%	-0,10%	64
31	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.050	18.016	(456)	(456)	(34)	-2,47%	-2,47%	-0,19%	63
32	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.770	10.732	(427)	(427)	(38)	-3,83%	-3,83%	-0,35%	62
33	KCP BANGKINANG	9.620	10.223	9.620	9.228	9.218	(402)	(402)	(10)	-4,18%	-4,18%	-0,11%	61
34	KCP MEDAN USU	2.664	2.929	2.664	2.267	2.267	(398)	(398)	0	-14,92%	-14,92%	0,00%	60
35	KCP AEK KANOPAN	9.603	8.806	9.603	9.226	9.207	(396)	(396)	(19)	-4,13%	-4,13%	-0,21%	59
36	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.364	8.351	(385)	(385)	(13)	-4,41%	-4,41%	-0,16%	58
37	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	6.066	6.047	(383)	(383)	(19)	-5,96%	-5,96%	-0,31%	57
38	KCP PANYABUNGAN	15.303	15.801	15.303	14.907	14.920	(382)	(382)	13	-2,50%	-2,50%	0,09%	56
39	KC LUBUK PAKAM	13.216	12.567	13.216	12.869	12.845	(371)	(371)	(24)	-2,81%	-2,81%	-0,19%	55
40	KCP RENGAT	13.666	15.223	13.666	13.317	13.306	(360)	(360)	(11)	-2,63%	-2,63%	-0,08%	54
41	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.889	12.892	(359)	(359)	3	-2,71%	-2,71%	0,03%	53
42	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.885	9.875	(355)	(355)	(10)	-3,47%	-3,47%	-0,11%	52
43	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.710	9.705	(351)	(351)	(5)	-3,49%	-3,49%	-0,05%	51
44	KCP BATAM CENTER	12.476	12.800	12.476	12.133	12.136	(340)	(340)	3	-2,72%	-2,72%	0,02%	50
45	KCP PEKANBARU UIR	2.916	2.871	2.916	2.591	2.598	(318)	(318)	7	-10,92%	-10,92%	0,26%	49
46	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.115	6.115	(315)	(315)	0	-4,90%	-4,90%	0,00%	48
47	KCP SIPIROK	5.799	5.745	5.799	5.496	5.489	(310)	(310)	(8)	-5,35%	-5,35%	-0,14%	47
48	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.681	8.605	(295)	(295)	(76)	-3,31%	-3,31%	-0,87%	46
49	KCP BATUJAI	10.251	10.003	10.251	9.974	9.961	(291)	(291)	(14)	-2,83%	-2,83%	-0,14%	45
50	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.138	19.169	(289)	(289)	31	-1,49%	-1,49%	0,16%	44
51	KCP MEDAN KRAKATAU	7.337	6.989	7.337	7.052	7.052	(285)	(285)	0	-3,88%	-3,88%	0,00%	43
52	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.179	3.155	(275)	(275)	(25)	-8,02%	-8,02%	-0,78%	42
53	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.682	7.653	(275)	(275)	(29)	-3,47%	-3,47%	-0,37%	41
54	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.762	8.753	(271)	(271)	(9)	-3,01%	-3,01%	-0,10%	40
55	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.837	5.817	(253)	(253)	(20)	-4,17%	-4,17%	-0,34%	39
56	KCP TEHING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.858	8.858	(246)	(246)	0	-2,71%	-2,71%	0,00%	38
57	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.670	4.643	(245)	(245)	(28)	-5,01%	-5,01%	-0,59%	37
58	KCP SELAT PANJANG	5.376	5.681	5.376	5.136	5.136	(240)	(240)	0	-4,46%	-4,46%	0,01%	36
59	KCP NATUNA	6.002	5.889	6.002	5.813	5.793	(209)	(209)	(20)	-3,48%	-3,48%	-0,35%	35
60	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.508	11.536	(201)	(201)	28	-1,71%	-1,71%	0,24%	34
61	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.103	9.182	(182)	(182)	80	-1,94%	-1,94%	0,88%	33
62	KCP MEDAN JUANDA	8.269	8.394	8.269	8.094	8.093	(176)	(176)	(1)	-2,13%	-2,13%	-0,01%	32
63	KCP PERBAUNGAN	5.295	5.337	5.295	5.121	5.119	(175)	(175)	(2)	-3,31%	-3,31%	-0,03%	31
64	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.332	5.356	(175)	(175)	24	-3,16%	-3,16%	0,45%	30
65	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.692	6.690	(168)	(168)	(2)	-2,45%	-2,45%	-0,02%	29
66	KCP PANAM RAYA	5.752	5.814	5.752	5.585	5.585	(167)	(167)	(0)	-2,90%	-2,90%	-0,00%	28
67	KCP SIAK	6.762	7.395	6.762	6.627	6.616	(145)	(145)	(11)	-2,15%	-2,15%	-0,16%	27
68	KCP KABANJAHE	2.447	2.263	2.447	2.306	2.307	(141)	(141)	1	-5,75%	-5,75%	0,04%	26
69	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.565	5.584	(139)	(139)	18	-2,43%	-2,43%	0,33%	25
70	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.788	16.802	(137)	(137)	14	-0,81%	-0,81%	0,09%	24
71	KCP TANJUNG UBAN	5.208	5.321	5.208	5.043	5.079	(129)	(129)	35	-2,48%	-2,48%	0,70%	23
72	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.085	4.086	(127)	(127)	1	-3,02%	-3,02%	0,03%	22
73	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.276	6.270	(121)	(121)	(5)	-1,89%	-1,89%	-0,09%	21
74	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	6.018	6.015	(112)	(112)	(4)	-1,83%	-1,83%	-0,06%	20

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		31-Dec-25	30-Nov-25	31-Dec-25	20-Jan-26	21-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN RING ROAD	6.992	7.169	6.992	6.913	6.913	(79)	(79)	0	-1,13%	-1,13%	0,00%	19
76	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.461	3.456	(63)	(63)	(5)	-1,78%	-1,78%	-0,14%	18
77	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.113	1.113	(55)	(55)	(0)	-4,67%	-4,67%	-0,02%	17
78	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	7.082	7.039	(54)	(54)	(43)	-0,76%	-0,76%	-0,61%	16
79	KCP CEMARA ASRI	4.814	4.804	4.814	4.770	4.778	(36)	(36)	8	-0,75%	-0,75%	0,16%	15
80	KCP BINTAN CENTER	6.508	6.243	6.508	6.469	6.476	(32)	(32)	7	-0,49%	-0,49%	0,11%	14
81	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.209	1.209	(24)	(24)	(1)	-1,92%	-1,92%	-0,06%	13
82	KCP PEKANBARU UIN SUSKA	1.159	1.146	1.159	1.152	1.152	(8)	(8)	(1)	-0,66%	-0,66%	-0,08%	12
83	KCP PEKANBARU RUMBIAI	4.819	4.870	4.819	4.762	4.814	(5)	(5)	52	-0,09%	-0,09%	1,10%	11
84	KCP BATAM BATU AJI	12.145	12.312	12.145	12.193	12.153	8	8	(40)	0,07%	0,07%	-0,33%	10
85	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.661	2.661	16	16	1	0,61%	0,61%	0,02%	9
86	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.895	3.896	18	18	1	0,46%	0,46%	0,03%	8
87	KCP ANAMBAS	5.236	5.592	5.236	5.276	5.271	35	35	(5)	0,66%	0,66%	-0,10%	7
88	KC TANJUNG PINANG	10.267	10.582	10.267	10.270	10.307	39	39	37	0,38%	0,38%	0,36%	6
89	KC SIBOLGA	5.767	6.028	5.767	5.801	5.810	43	43	9	0,75%	0,75%	0,15%	5
90	KCP INDRAPURA	10.988	11.332	10.988	11.054	11.047	59	59	(7)	0,54%	0,54%	-0,06%	4
91	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.924	10.963	59	59	39	0,54%	0,54%	0,36%	3
92	KCP MEDAN SUTOMO	429	318	429	528	528	99	99	(0)	22,97%	22,97%	-0,06%	2
93	KCP BATAM RADEN PATAH	15.789	16.079	15.789	16.011	16.013	225	225	3	1,42%	1,42%	0,02%	1