

Kinerja Tabungan Bisnis Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN S PARMAN	51.634	23.427	51.634	19.426	19.945	(31.689)	(31.689)	519	-61,37%	-61,37%	2,67%	93
2	KC BINJAI	41.547	36.929	41.547	33.057	26.761	(14.785)	(14.785)	(6.296)	-35,59%	-35,59%	-19,05%	92
3	KCP BATAM RADEN PATAH	22.613	7.595	22.613	9.814	9.885	(12.728)	(12.728)	70	-56,29%	-56,29%	0,72%	91
4	KCP BATAM SEKUPANG	19.267	19.096	19.267	6.788	7.152	(12.115)	(12.115)	365	-62,88%	-62,88%	5,37%	90
5	KCP MEDAN BELAWAN	10.924	1.127	10.924	767	752	(10.172)	(10.172)	(14)	-93,11%	-93,11%	-1,87%	89
6	KC PEKANBARU SUDIRMAN 1	66.046	66.042	66.046	55.624	56.864	(9.182)	(9.182)	1.240	-13,90%	-13,90%	2,23%	88
7	KCP PEMATANGSIANTAR SUMTOMO	15.722	6.224	15.722	9.471	9.611	(6.111)	(6.111)	140	-38,87%	-38,87%	1,48%	87
8	KCP MEDAN MARELAN RAYA	13.890	7.063	13.890	7.744	7.893	(5.997)	(5.997)	149	-43,17%	-43,17%	1,92%	86
9	KCP GUNUNG RAYA KANDIS	13.273	12.651	13.273	8.473	8.486	(4.787)	(4.787)	13	-36,07%	-36,07%	0,15%	85
10	KCP BATAM BENGKONG	8.578	6.619	8.578	3.880	3.905	(4.673)	(4.673)	25	-54,47%	-54,47%	0,65%	84
11	KCP RENGAT	21.558	18.272	21.558	17.109	17.033	(4.525)	(4.525)	(76)	-20,99%	-20,99%	-0,44%	83
12	KC BATAM WINDSOR CENTRAL	65.353	57.010	65.353	60.803	60.866	(4.487)	(4.487)	62	-6,87%	-6,87%	0,10%	82
13	KCP MEDAN SETIA BUDI	14.441	10.983	14.441	11.669	10.664	(3.778)	(3.778)	(1.006)	-26,16%	-26,16%	-8,62%	81
14	KCP MEDAN PULO BRAYAN	18.007	19.018	18.007	13.697	14.755	(3.252)	(3.252)	1.058	-18,06%	-18,06%	7,73%	80
15	KCP MEDAN ADAM MALIK	14.810	16.894	14.810	12.400	11.812	(2.998)	(2.998)	(588)	-20,24%	-20,24%	-4,74%	79
16	KCP MEDAN AKSARA	9.289	6.125	9.289	7.262	6.744	(2.545)	(2.545)	(518)	-27,40%	-27,40%	-7,13%	78
17	KCP CEMARA ASRI	13.816	15.547	13.816	10.785	11.359	(2.457)	(2.457)	574	-17,78%	-17,78%	5,32%	77
18	KCP SELAT PANJANG	3.810	933	3.810	3.432	1.652	(2.158)	(2.158)	(1.781)	-56,64%	-56,64%	-51,88%	76
19	KC DUMAI	12.554	10.736	12.554	10.001	10.456	(2.098)	(2.098)	455	-16,71%	-16,71%	4,55%	75
20	KC DURI	9.012	14.396	9.012	6.753	6.951	(2.060)	(2.060)	198	-22,86%	-22,86%	2,93%	74
21	KCP PERBAUNGAN	2.796	1.647	2.796	1.224	797	(2.000)	(2.000)	(427)	-71,51%	-71,51%	-34,89%	73
22	KCP KABANJAHE	6.902	2.879	6.902	5.260	4.966	(1.936)	(1.936)	(293)	-28,05%	-28,05%	-5,57%	72
23	KC PEKANBARU HARAPAN RAYA	21.839	17.456	21.839	17.998	19.950	(1.888)	(1.888)	1.952	-8,65%	-8,65%	10,85%	71
24	KC LUBUK PAKAM	4.428	2.095	4.428	3.031	2.735	(1.693)	(1.693)	(296)	-38,24%	-38,24%	-9,76%	70
25	KC PEMATANGSIANTAR PERINTIS	9.140	9.463	9.140	9.981	7.549	(1.592)	(1.592)	(2.432)	-17,41%	-17,41%	-24,37%	69
26	KCP TANJUNG BALAI KARIMUN 1	3.945	3.604	3.945	2.289	2.361	(1.584)	(1.584)	72	-40,15%	-40,15%	3,13%	68
27	KCP PEKANBARU SUDIRMAN ATAS	12.627	11.753	12.627	11.102	11.209	(1.417)	(1.417)	107	-11,23%	-11,23%	0,96%	67
28	KCP UJUNG BATU 1	9.804	7.907	9.804	8.579	8.410	(1.393)	(1.393)	(169)	-14,21%	-14,21%	-1,97%	66
29	KCP PEKANBARU RUMBIAI	9.572	98.154	9.572	8.449	8.307	(1.264)	(1.264)	(142)	-13,21%	-13,21%	-1,68%	65
30	KC RANTAU PRAPAT	8.852	9.996	8.852	8.221	7.645	(1.207)	(1.207)	(576)	-13,63%	-13,63%	-7,00%	64
31	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.772	6.937	5.757	5.794	(1.143)	(1.143)	37	-16,48%	-16,48%	0,64%	63
32	KCP SIAK	8.614	8.341	8.614	7.679	7.498	(1.116)	(1.116)	(181)	-12,96%	-12,96%	-2,36%	62
33	KCP MEDAN KRAKATAU	8.998	10.219	8.998	8.070	7.894	(1.104)	(1.104)	(175)	-12,26%	-12,26%	-2,17%	61
34	KCP MEDAN SUKARAMAI	1.961	1.085	1.961	1.100	886	(1.074)	(1.074)	(214)	-54,81%	-54,81%	-19,46%	60
35	KCP BATAM GRAND NIAGA MAS	14.314	12.546	14.314	13.405	13.251	(1.063)	(1.063)	(153)	-7,43%	-7,43%	-1,14%	59
36	KC TANJUNG PINANG	17.188	9.083	17.188	16.512	16.147	(1.041)	(1.041)	(365)	-6,05%	-6,05%	-2,21%	58
37	KCP BATAM BOTANIA GARDEN	2.829	2.413	2.829	1.646	1.790	(1.039)	(1.039)	144	-36,73%	-36,73%	8,77%	57
38	KCP DUMAI SUKAJADI	5.191	4.551	5.191	4.349	4.218	(973)	(973)	(131)	-18,74%	-18,74%	-3,01%	56
39	KC SIBOLGA	3.353	2.354	3.353	2.548	2.392	(961)	(961)	(156)	-28,66%	-28,66%	-6,12%	55
40	KCP PEKANBARU UIR	11.151	7.143	11.151	10.523	10.412	(738)	(738)	(111)	-6,62%	-6,62%	-1,05%	54
41	KCP STABAT KH ZAINUL ARIFIN	4.430	4.518	4.430	3.741	3.695	(735)	(735)	(46)	-16,58%	-16,58%	-1,24%	53
42	KCP BATAM CENTER	8.643	9.148	8.643	8.343	7.966	(677)	(677)	(376)	-7,83%	-7,83%	-4,51%	52
43	KCP PANYABUNGAN	2.829	1.157	2.829	1.939	2.158	(671)	(671)	220	-23,71%	-23,71%	11,32%	51
44	KCP BINTAN CENTER	3.788	2.760	3.788	2.761	3.176	(612)	(612)	415	-16,15%	-16,15%	15,02%	50
45	KCP BATUJAI	30.607	28.832	30.607	29.943	30.001	(605)	(605)	59	-1,98%	-1,98%	0,20%	49
46	KCP KOTA PINANG	779	1.085	779	263	207	(571)	(571)	(56)	-73,38%	-73,38%	-21,26%	48
47	KCP DURI HANG TUAH 2	10.709	10.037	10.709	10.784	10.180	(529)	(529)	(605)	-4,94%	-4,94%	-5,61%	47
48	KCP PEKANBARU SUDIRMAN	12.132	9.863	12.132	11.179	11.612	(521)	(521)	432	-4,29%	-4,29%	3,86%	46
49	KCP BAGAN BATU SUDIRMAN 1	5.016	3.518	5.016	3.845	4.499	(517)	(517)	654	-10,30%	-10,30%	17,00%	45
50	KCP TEMBILAHAN	3.594	4.695	3.594	3.434	3.123	(471)	(471)	(311)	-13,11%	-13,11%	-9,06%	44
51	KCP TANJUNG UBAN	2.878	2.721	2.878	2.170	2.434	(444)	(444)	264	-15,43%	-15,43%	12,19%	43
52	KCP AEK KANOPAN	826	394	826	461	394	(432)	(432)	(67)	-52,31%	-52,31%	-14,61%	42
53	KCP PEKANBARU UIN SUSKA	2.738	2.628	2.738	2.343	2.320	(418)	(418)	(23)	-15,26%	-15,26%	-1,00%	41
54	KCP MEDAN IMAM BONJOL	4.116	2.502	4.116	4.017	3.708	(409)	(409)	(310)	-9,93%	-9,93%	-7,71%	40
55	KCP BAGAN SIAPIAPI	2.665	1.951	2.665	2.329	2.305	(360)	(360)	(24)	-13,50%	-13,50%	-1,03%	39
56	KCP SIBUHUAN	1.740	1.304	1.740	1.382	1.409	(331)	(331)	27	-19,01%	-19,01%	1,96%	38
57	KCP MEDAN USU	5.855	5.195	5.855	5.651	5.534	(321)	(321)	(118)	-5,48%	-5,48%	-2,08%	37
58	KCP MEDAN TOMANG ELOK	1.891	3.273	1.891	1.725	1.631	(260)	(260)	(94)	-13,76%	-13,76%	-5,48%	36
59	KCP PEKANBARU PANAM	21.408	19.055	21.408	19.397	21.230	(178)	(178)	1.833	-0,83%	-0,83%	9,45%	35
60	KCP GUNUNG TUA	490	326	490	368	343	(147)	(147)	(25)	-29,94%	-29,94%	-6,90%	34
61	KCP BINJAI JAMIN GINTING	7.897	7.616	7.897	8.000	7.778	(119)	(119)	(222)	-1,51%	-1,51%	-2,77%	33
62	KCP PANGKALAN BRANDAN	1.924	2.145	1.924	1.731	1.896	(28)	(28)	165	-1,48%	-1,48%	9,54%	32
63	KCP DURI HANG TUAH 1	1.549	1.680	1.549	1.455	1.553	5	5	98	0,31%	0,31%	6,77%	31
64	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.460	8.286	8.388	8.302	15	15	(86)	0,18%	0,18%	-1,02%	30
65	KCP ANAMBAS JEMAJA	1.254	1.143	1.254	1.363	1.328	74	74	(35)	5,88%	5,88%	-2,60%	29
66	KCP MEDAN SIMPANG LIMUN	4.514	3.117	4.514	4.606	4.597	84	84	(9)	1,86%	1,86%	-0,19%	28
67	KCP MEDAN GATOT SUBROTO	13.660	7.873	13.660	13.715	13.757	98	98	42	0,71%	0,71%	0,31%	27
68	KCP KISARAN	7.379	7.330	7.379	7.093	7.541	163	163	449	2,21%	2,21%	6,33%	26
69	KCP NATUNA	1.573	1.201	1.573	1.781	1.736	164	164	(45)	10,41%	10,41%	-2,52%	25
70	KCP BATAM BATU AJI	1.929	1.728	1.929	1.625	2.108	179	179	484	9,30%	9,30%	29,77%	24

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		31-Dec-25	30-Nov-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP TANJUNG BALAI	1.531	1.770	1.531	1.807	1.779	248	248	(28)	16,17%	16,17%	-1,57%	23
72	KCP MEDAN RING ROAD	4.096	4.541	4.096	4.711	4.504	407	407	(208)	9,94%	9,94%	-4,41%	22
73	KCP MEDAN ISKANDAR MUDA 1	30.253	30.919	30.253	30.298	30.686	433	433	387	1,43%	1,43%	1,28%	21
74	KCP FLAMBOYAN PETAPAHAN	4.283	4.167	4.283	4.705	4.723	440	440	18	10,27%	10,27%	0,38%	20
75	KCP TELUK KUANTAN	11.479	10.344	11.479	11.860	12.141	661	661	281	5,76%	5,76%	2,37%	19
76	KCP ANAMBAS	1.283	965	1.283	2.383	2.266	983	983	(118)	76,66%	76,66%	-4,94%	18
77	KCP BANGKINANG	4.855	5.913	4.855	5.971	6.034	1.179	1.179	62	24,29%	24,29%	1,04%	17
78	KCP BATAMINDO	8.468	8.140	8.468	7.792	9.815	1.346	1.346	2.023	15,90%	15,90%	25,96%	16
79	KCP MEDAN SUTOMO	1.925	1.078	1.925	3.331	3.344	1.418	1.418	13	73,66%	73,66%	0,39%	15
80	KCP INDRAPURA	3.557	3.942	3.557	4.798	4.977	1.421	1.421	180	39,94%	39,94%	3,75%	14
81	KCP PEKANBARU NANGKA	10.903	9.992	10.903	12.186	12.412	1.509	1.509	226	13,84%	13,84%	1,86%	13
82	KCP PEKANBARU ARIFIN AHMAD	20.886	23.966	20.886	19.876	22.883	1.997	1.997	3.007	9,56%	9,56%	15,13%	12
83	KCP TEBING TINGGI SUDIRMAN 1	7.034	6.769	7.034	9.728	9.290	2.256	2.256	(439)	32,07%	32,07%	-4,51%	11
84	KCP MEDAN JUANDA	7.492	8.886	7.492	8.712	9.832	2.340	2.340	1.120	31,23%	31,23%	12,85%	10
85	KCP MEDAN MUCHTAR BASRI	43.516	45.544	43.516	46.027	45.914	2.398	2.398	(113)	5,51%	5,51%	-0,25%	9
86	KCP SIPIROK	4.162	3.797	4.162	7.161	7.079	2.917	2.917	(82)	70,07%	70,07%	-1,14%	8
87	KCP PANAM RAYA	25.309	32.124	25.309	39.026	28.362	3.053	3.053	(10.664)	12,06%	12,06%	-27,33%	7
88	KC PADANGSIDEMPUAN	14.749	25.672	14.749	17.636	17.887	3.138	3.138	251	21,27%	21,27%	1,43%	6
89	KCP MEDAN KAMPUNG BARU	4.818	5.678	4.818	7.463	8.378	3.560	3.560	915	73,88%	73,88%	12,26%	5
90	KCP MEDAN A.H NASUTION	11.765	11.074	11.765	15.926	16.216	4.451	4.451	290	37,84%	37,84%	1,82%	4
91	KC MEDAN GAJAH MADA	12.101	10.294	12.101	17.377	18.203	6.102	6.102	826	50,42%	50,42%	4,76%	3
92	KCP MEDAN PANCA BUDI	12.569	5.570	12.569	20.002	19.991	7.422	7.422	(11)	59,05%	59,05%	-0,06%	2
93	KC MEDAN KEJAKSAAN	87.037	76.314	87.037	109.427	107.404	20.367	20.367	(2.023)	23,40%	23,40%	-1,85%	1