

Area Batam

No	Unit Kerja	Tabungan per 23 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	52.098	(17.867)	(4.380)	1.946.222	91,72%	(161.234)
1	KCP BATAM CENTER	13.624	(8.025)	(15)	109.632	100,17%	189
2	KCP BATAMINDO	10.706	(4.360)	(352)	150.993	95,61%	(6.623)
3	KCP BATAM BOTANIA GARDEN	(1.825)	(3.620)	(1.339)	96.135	86,03%	(13.427)
4	KCP BATAM BENGKONG	6.732	(2.874)	(2.475)	83.156	92,87%	(5.929)
5	KCP BATUAJI	18.461	(2.056)	(2)	139.606	101,70%	2.380
6	KCP BATAM BATU AJI	4.194	(1.038)	(229)	122.554	94,20%	(7.111)
7	KC TANJUNG PINANG	(29.920)	(945)	(352)	204.895	77,31%	(46.492)
8	KCP TANJUNG UBAN	(1.730)	(744)	(56)	57.671	77,43%	(13.015)
9	KCP BATAM RADEN PATAH	(7.020)	(503)	(343)	156.231	84,91%	(23.576)
10	KCP ANAMBAS	430	(389)	(896)	41.689	90,07%	(4.142)
11	KCP BATAM GRAND NIAGA MAS	14.316	(232)	(241)	91.882	97,52%	(2.279)
12	KCP BINTAN CENTER	(11.213)	240	845	95.539	75,82%	(23.103)
13	KCP ANAMBAS JEMAJA	(2.935)	993	(168)	39.133	80,63%	(7.581)
14	KCP BATAM SEKUPANG	5.255	1.244	(39)	95.909	93,04%	(6.676)
15	KCP NATUNA	(2.247)	1.453	837	69.755	87,85%	(8.476)
16	KC BATAM WINDSOR CENTRAL	45.738	1.844	(142)	224.168	112,70%	28.472
17	KCP TANJUNG BALAI KARIMUN 1	77.546	84.091	587	73.999	193,83%	69.433

Area Medan Kota

No	Unit Kerja	Tabungan per 23 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		92.205	(47.690)	1.893	2.474.082	94,33%	(140.585)
1	KC MEDAN KEJAKSAAN	(29.130)	(28.962)	(7.905)	421.235	86,33%	(57.579)
2	KCP MEDAN PANCA BUDI	(5.687)	(11.464)	830	96.061	85,77%	(13.670)
3	KC MEDAN S PARMAN	3.730	(10.870)	5.222	219.189	91,52%	(18.597)
4	KCP MEDAN IMAM BONJOL	(8.682)	(4.212)	(3.729)	96.182	82,98%	(16.366)
5	KCP MEDAN ADAM MALIK	3.280	(3.818)	1.305	260.312	92,69%	(19.041)
6	KCP MEDAN SUKARAMAI	1.296	(3.499)	(1.654)	108.694	94,16%	(6.349)
7	KCP MEDAN GATOT SUBROTO	(447)	(1.803)	748	88.604	83,07%	(15.005)
8	KCP MEDAN KAMPUNG BARU	(279)	(1.497)	960	151.541	91,55%	(12.800)
9	KCP MEDAN SUTOMO	8.726	(1.448)	39	11.915	90,96%	(1.077)
10	KCP MEDAN KRAKATAU	(6.287)	(1.419)	406	126.313	87,72%	(15.515)
11	KCP MEDAN USU	9.602	279	(104)	49.712	104,71%	2.343
12	KCP MEDAN SIMPANG LIMUN	(4.507)	749	732	115.482	86,64%	(15.431)
13	KCP MEDAN JUANDA	25.431	1.717	95	157.358	107,25%	11.408
14	KCP MEDAN ISKANDAR MUDA 1	19.393	1.973	(1.403)	108.765	109,23%	10.038
15	KCP MEDAN PULO BRAYAN	16.752	2.801	1.658	128.619	102,99%	3.850
16	KCP MEDAN MUCHTAR BASRI	35.041	3.924	(1.302)	131.813	116,61%	21.900
17	KCP MEDAN TOMANG ELOK	6.687	4.145	3.724	84.906	97,98%	(1.714)
18	KC MEDAN GAJAH MADA	16.922	5.620	2.282	117.381	102,57%	3.022

Area Medan Raya

No	Unit Kerja	Tabungan per 23 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap

	AREA MEDAN RAYA	82.804	(34.004)	4.029	2.026.162	93,10%	(139.741)
1	KCP MEDAN AKSARA	(4.948)	(13.706)	1.462	230.574	89,68%	(23.803)
2	KCP MEDAN SETIA BUDI	8.703	(12.385)	(2.180)	238.607	95,98%	(9.601)
3	KC BINJAI	(3.079)	(9.134)	1.220	185.922	88,73%	(20.945)
4	KCP BINJAI JAMIN GINTING	2.694	(4.838)	(3.037)	132.521	93,52%	(8.588)
5	KCP MEDAN MARELAN RAYA	9.988	(2.986)	1.215	134.200	94,80%	(6.984)
6	KCP MEDAN BELAWAN	3.107	(1.678)	(428)	61.663	85,42%	(8.989)
7	KCP TEBING TINGGI SUDIRMAN 1	6.103	(1.648)	2.409	144.175	91,62%	(12.080)
8	KCP PANGKALAN BRANDAN	17.825	(923)	(564)	104.732	105,96%	6.240
9	KCP STABAT KH ZAINUL ARIFIN	2.953	(676)	801	162.538	91,26%	(14.200)
10	KCP PERBAUNGAN	5.049	(19)	97	55.769	89,38%	(5.924)
11	KCP KABANJAHE	(2.152)	102	139	63.397	78,74%	(13.480)
12	KCP MEDAN RING ROAD	10.639	1.353	1.131	131.787	95,65%	(5.732)
13	KCP MEDAN A.H NASUTION	15.391	2.005	1.423	134.360	102,55%	3.430
14	KCP CEMARA ASRI	7.576	4.821	(649)	67.185	93,94%	(4.072)
15	KC LUBUK PAKAM	2.954	5.708	991	178.732	91,60%	(15.013)

Area Pekanbaru

No	Unit Kerja	Tabungan per 23 Oct'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
	AREA PEKANBARU	137.789	(89.928)	(8.573)	5.099.763	96,40%	(183.804)
1	KC PEKANBARU SUDIRMAN 1	(16.678)	(25.071)	(7.133)	547.916	92,25%	(42.470)
2	KCP RENGAT	(11.790)	(23.786)	588	157.311	86,54%	(21.178)
3	KC DUMAI	(4.706)	(22.212)	(910)	335.461	93,56%	(21.606)
4	KC DURI	(510)	(13.510)	(305)	245.466	93,98%	(14.768)
5	KCP SELAT PANJANG	(6.718)	(7.553)	142	78.625	84,77%	(11.977)
6	KCP PEKANBARU SUDIRMAN ATAS	16.608	(6.484)	(847)	329.969	99,65%	(1.142)
7	KCP PEKANBARU NANGKA	(5.245)	(5.197)	797	157.571	89,74%	(16.169)
8	KCP SIAK	(12.265)	(4.577)	581	122.641	83,83%	(19.832)
9	KCP GUNUNG RAYA KANDIS	5.048	(4.543)	(256)	54.723	97,95%	(1.124)
10	KCP DURI HANG TUAH 1	(2.740)	(4.248)	(97)	112.224	90,29%	(10.895)
11	KCP PEKANBARU UIR	9.438	(1.917)	(228)	57.803	107,39%	4.271
12	KCP TEMBILAHAN	15.460	(1.203)	304	142.266	104,58%	6.513
13	KCP PANAM RAYA	11.130	(1.124)	(1.517)	209.165	99,77%	(471)
14	KCP FLAMBOYAN PETAPAHAN	11.155	(776)	(443)	97.657	104,99%	4.876
15	KCP PEKANBARU PANAM	5.659	(164)	(56)	266.858	96,71%	(8.778)
16	KC PEKANBARU HARAPAN RAYA	22.903	124	1.261	253.523	102,15%	5.440
17	KCP DUMAI SUKAJADI	(1.226)	527	(47)	103.074	91,20%	(9.070)
18	KCP PEKANBARU UIN SUSKA	7.705	909	194	37.050	110,62%	3.936
19	KCP BANGKINANG	10.513	1.016	215	144.648	100,67%	966
20	KCP BAGAN SIAPIAPI	7.877	1.032	33	93.731	99,60%	(374)
21	KCP PEKANBARU SUDIRMAN	(1.430)	2.034	(1.169)	181.364	92,44%	(13.711)
22	KCP ROKAN HULU PASIR PANGARAIAN	14.644	2.857	(27)	81.342	112,78%	10.398
23	KCP PEKANBARU ARIFIN AHMAD	11.845	3.471	(223)	202.737	96,68%	(6.725)
24	KCP UJUNG BATU 1	2.540	3.867	(986)	129.598	93,70%	(8.162)
25	KCP TELUK KUANTAN	13.140	4.629	1.558	188.029	100,47%	879
26	KCP BAGAN BATU SUDIRMAN 1	18.021	5.131	(272)	153.747	105,49%	8.443
27	KCP PEKANBARU RUMBAI	4.023	6.324	1.777	158.336	94,51%	(8.687)
28	KCP PANGKALAN KERINCI MAHARAJA	2.297	6.921	(326)	242.859	96,15%	(9.339)

29	KCP DURI HANG TUAH 2	96.047	87.744	(1.180)	123.744	170,53%	87.277
----	----------------------	--------	--------	---------	---------	---------	--------

Area Pematangsiantar

No	Unit Kerja	Tabungan per 23 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	137.140	(7.903)	8.210	1.986.732	96,84%	(62.867)
1	KCP PEMATANGSIANTAR SUTOMO	6.017	(8.109)	(2.757)	68.270	91,30%	(5.936)
2	KC SIBOLGA	520	(3.772)	1.483	84.428	85,41%	(12.315)
3	KCP PANYABUNGAN	(8.746)	(3.577)	(169)	124.113	83,28%	(20.752)
4	KCP SIBUHUAN	4.866	(2.668)	2.794	94.714	92,51%	(7.098)
5	KCP INDRAPURA	(7.209)	(2.665)	(108)	138.530	86,21%	(19.101)
6	KC PADANGSIDEMPUAN	(2.252)	(2.431)	1.474	243.595	91,35%	(21.078)
7	KCP SIPIROK	(320)	(2.325)	(25)	54.284	83,38%	(9.020)
8	KCP TANJUNG BALAI	(1.033)	(1.199)	(955)	125.686	90,06%	(12.490)
9	KCP AEK KANOPAN	8.114	(624)	402	138.417	96,97%	(4.197)
10	KCP GUNUNG TUA	6.000	1.493	370	91.603	94,13%	(5.373)
11	KCP KOTA PINANG	16.987	3.327	60	88.339	107,46%	6.592
12	KC RANTAU PRAPAT	29.059	4.331	1.142	265.035	104,93%	13.056
13	KC PEMATANGSIANTAR PERINTIS	60.552	4.541	3.873	259.419	116,05%	41.642
14	KCP KISARAN	24.827	5.597	397	160.824	107,57%	12.178