

Area Batam

No	Unit Kerja	Giro per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	180,531	177,355	183	384,203	109.01%	(33,541)
1	KCP TANJUNG UBAN	21	(1,196)	(0)	9,865	6.24%	(20,474)
2	KCP ANAMBAS	(1,585)	72	38	2,964	16.92%	(5,949)
3	KCP BATAM BENGKONG	1,407	1,942	3	10,667	31.25%	(8,616)
4	KCP TANJUNG BALAI KARIMUN 1	76	198	11	6,160	35.07%	(19,717)
5	KCP BATAM SEKUPANG	72	2,360	27	14,586	40.78%	(4,326)
6	KCP BINTAN CENTER	(401)	1,118	14	19,113	44.12%	(32,003)
7	KCP BATAM CENTER	(254)	(1,933)	(31)	16,238	45.74%	(739)
8	KCP BATAM BOTANIA GARDEN	2,045	(175)	20	13,353	47.56%	(13,726)
9	KCP BATAMINDO	(386)	(2,547)	23	25,453	48.75%	(14,160)
10	KCP BATAM RADEN PATAH	(4,109)	(1,392)	43	37,820	54.61%	(35,992)
11	KCP BATAM GRAND NIAGA MAS	(5,052)	(911)	72	42,826	57.17%	(21,330)
12	KCP NATUNA	702	633	(23)	1,573	100.11%	(2,579)
13	KCP BATUAI	23,618	(2,054)	178	50,617	124.07%	20,674
14	KC TANJUNG PINANG	23,462	40,645	(53)	31,713	136.48%	(22,389)
15	KC BATAM WINDSOR CENTRAL	36,256	3,771	(159)	32,608	168.77%	61,606
16	KCP BATAM BATU AJI	104,018	136,989	20	68,641	237.73%	92,388
17	KCP ANAMBAS JEMAJA	643	(165)	0	6	11044.31%	(6,208)

Area Medan Kota

No	Unit Kerja	Giro per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	122,255	(162,332)	3,916	475,089	92.03%	(37,862)
1	KCP MEDAN SUTOMO	0	0	0	6,752	0.00%	(6,752)
2	KCP MEDAN KAMPUNG BARU	(238)	(89)	(165)	9,983	11.23%	(8,862)
3	KCP MEDAN MUCHTAR BASRI	(11,118)	(9,658)	(0)	22,731	12.37%	(19,918)
4	KCP MEDAN ADAM MALIK	(11,664)	(4,023)	431	33,616	19.22%	(27,154)
5	KCP MEDAN PANCA BUDI	(11,811)	258	91	22,385	25.12%	(16,761)
6	KCP MEDAN PULO BRAYAN	(3,630)	(1,594)	14	19,111	25.90%	(14,161)
7	KCP MEDAN IMAM BONJOL	(1,129)	(91)	(2)	8,802	27.04%	(6,422)
8	KCP MEDAN SIMPANG LIMUN	(3,964)	1,192	166	15,576	29.47%	(10,987)
9	KCP MEDAN JUANDA	370	1,293	(181)	13,937	33.33%	(9,292)
10	KCP MEDAN SUKARAMAI	1,837	41	9	6,881	50.17%	(3,428)
11	KCP MEDAN ISKANDAR MUDA 1	(1,324)	1,308	228	15,938	51.27%	(7,768)
12	KC MEDAN KEJAKSAAN	(4,208)	(3,810)	(139)	99,791	76.11%	(23,835)
13	KCP MEDAN TOMANG ELOK	1,572	(24)	193	17,890	81.17%	(3,369)
14	KCP MEDAN GATOT SUBROTO	5,806	(16,565)	1,031	27,730	84.78%	(4,220)
15	KC MEDAN GAJAH MADA	16,874	(6,089)	508	31,025	123.53%	7,301
16	KCP MEDAN USU	17,745	351	19	24,527	149.92%	12,244
17	KCP MEDAN KRAKATAU	11,564	1,303	10	10,173	151.19%	5,208
18	KC MEDAN S PARMAN	115,573	(126,134)	1,703	88,241	213.68%	100,314

Area Medan Raya

No	Unit Kerja	Giro per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	(27,001)	(4,060)	465	307,972	41.84%	(179,106)
1	KCP PERBAUNGAN	(238)	(34)	0	8,110	2.24%	(7,928)
2	KCP KABANJAHE	(3,784)	120	2	12,486	6.59%	(11,663)
3	KCP TEBING TINGGI SUDIRMAN 1	672	766	(2)	13,456	9.01%	(12,244)
4	KCP STABAT KH ZAINUL ARIFIN	(722)	864	5	15,621	17.50%	(12,887)
5	KCP MEDAN MARELAN RAYA	1,060	771	6	13,559	19.63%	(10,898)
6	KCP MEDAN BELAWAN	(3,094)	(595)	80	14,361	19.67%	(11,536)
7	KCP MEDAN RING ROAD	(2,108)	(318)	(89)	17,587	22.48%	(13,633)
8	KCP MEDAN SETIA BUDI	(1,792)	(610)	101	19,651	25.13%	(14,713)
9	KCP BINJAI JAMIN GINTING	(363)	(1,873)	1	12,255	32.78%	(8,237)
10	KC BINJAI	(17,556)	(958)	69	50,912	41.29%	(29,889)
11	KCP MEDAN A.H NASUTION	(8,490)	2,186	13	34,063	50.58%	(16,834)
12	KC LUBUK PAKAM	5,270	341	8	16,989	56.26%	(7,432)
13	KCP MEDAN AKSARA	(1,825)	2,218	69	39,337	61.47%	(15,156)
14	KCP CEMARA ASRI	1,460	(952)	200	35,521	81.29%	(6,645)
15	KCP PANGKALAN BRANDAN	4,509	(5,987)	0	4,064	114.51%	590

Area Pekanbaru

No	Unit Kerja	Giro per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	303,048	(97,170)	2,197	1,359,521	104.02%	54,588
1	KCP SELAT PANJANG	(36)	(7)	(0)	2,150	1.39%	(2,120)
2	KCP BAGAN BATU SUDIRMAN 1	(149)	21	(0)	4,691	1.46%	(4,622)
3	KCP DURI HANG TUAH 1	(323)	8	(8)	4,702	2.92%	(4,565)
4	KCP PEKANBARU UIR	(1,375)	(2,713)	6	7,308	5.09%	(6,936)
5	KCP DUMAI SUKAJADI	303	64	2	6,167	5.44%	(5,832)
6	KCP PEKANBARU UIN SUSKA	(74,609)	(210)	9	90,770	5.98%	(85,341)
7	KCP FLAMBOYAN PETAPAHAN	(647)	272	10	4,251	12.42%	(3,723)
8	KCP RENGAT	(10,623)	272	4	18,701	13.70%	(16,138)
9	KCP PEKANBARU NANGKA	(8,313)	779	26	25,477	28.41%	(18,238)
10	KCP ROKAN HULU PASIR PANGARAIAN	(482)	657	18	3,501	29.30%	(2,475)
11	KCP TEMBILAHAN	(805)	261	(43)	8,432	33.59%	(5,600)
12	KCP UJUNG BATU 1	(525)	(204)	13	6,559	35.28%	(4,245)
13	KCP PEKANBARU SUDIRMAN	(903)	672	134	17,630	38.01%	(10,929)
14	KCP PEKANBARU RUMBIAI	(5,902)	(1,543)	3	21,691	38.93%	(13,248)
15	KCP BAGAN SIAPIAPI	1,986	(8)	(1)	4,605	48.28%	(2,382)
16	KCP PEKANBARU PANAM	598	642	21	19,049	48.75%	(9,763)
17	KC DURI	2,112	999	133	7,205	49.93%	(3,607)
18	KCP TELUK KUANTAN	(285)	(1,908)	(45)	12,850	50.62%	(6,345)
19	KCP PANGKALAN KERINCI MAHARAJA	(5,970)	706	9	34,516	64.37%	(12,299)
20	KC DUMAI	4,808	(582)	0	19,787	69.67%	(6,002)
21	KC PEKANBARU SUDIRMAN 1	(126,689)	(189,493)	194	693,972	72.38%	(191,690)
22	KCP PEKANBARU SUDIRMAN ATAS	319	(9,448)	18	36,896	77.14%	(8,433)
23	KCP PANAM RAYA	2,006	1,491	0	33,189	78.03%	(7,293)
24	KCP GUNUNG RAYA KANDIS	1,662	263	7	4,014	88.18%	(475)
25	KCP PEKANBARU ARIFIN AHMAD	14,505	11,189	(15)	34,828	105.18%	1,804
26	KCP SIAK	11,609	26	35	15,889	142.38%	6,735
27	KCP BANGKINANG	26,952	1,972	(112)	25,794	182.70%	21,331
28	KC PEKANBARU HARAPAN RAYA	34,935	6,069	110	26,400	195.25%	25,145
29	KCP DURI HANG TUAH 2	438,890	82,583	1,668	168,496	356.31%	431,875

Area Pematangsiantar

No	Unit Kerja	Giro per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(25,426)	(10,306)	262	212,481	22.94%	(163,738)
1	KC SIBOLGA	(1,746)	(56)	(0)	10,075	0.59%	(10,016)
2	KCP AEK KANOPAN	36	(133)	(0)	7,914	1.02%	(7,834)
3	KCP PANYABUNGAN	(73)	(16)	(0)	7,153	1.24%	(7,064)
4	KCP GUNUNG TUA	(2,925)	20	(0)	10,740	4.47%	(10,259)
5	KCP SIPIROK	176	(337)	(20)	6,948	4.78%	(6,616)
6	KCP PEMATANGSIANTAR SUTOMO	(2,148)	(22)	(10)	11,516	7.44%	(10,660)
7	KCP SIBUHUAN	(5,773)	(32)	(0)	14,952	8.75%	(13,644)
8	KCP TANJUNG BALAI	(6,660)	44	(14)	14,967	9.34%	(13,570)
9	KCP KOTA PINANG	(493)	(98)	(0)	7,960	10.93%	(7,090)
10	KC PADANGSIDEMPUAN	(6,068)	(437)	269	28,234	20.69%	(22,392)
11	KCP KISARAN	(1,704)	(542)	4	19,190	30.27%	(13,381)
12	KC RANTAU PRAPAT	2,476	(10,173)	4	19,284	31.07%	(13,292)
13	KCP INDRAPURA	(3,855)	5,703	1	25,531	42.40%	(14,705)
14	KC PEMATANGSIANTAR PERINTIS	3,330	(4,227)	28	28,015	52.83%	(13,215)