

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	12.822	12.865	2.507	(1.090)	42	24,21%	-7,81%	0,33%	93
2	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.993	9.919	985	(623)	(74)	11,03%	-5,91%	-0,74%	92
3	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	10.018	9.788	3.816	(542)	(229)	63,90%	-5,25%	-2,29%	91
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	19.513	19.485	(233)	(453)	(28)	-1,18%	-2,27%	-0,14%	90
5	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	19.211	19.203	3.646	(403)	(8)	23,44%	-2,06%	-0,04%	89
6	KCP UJUNG BATU 1	8.251	8.151	8.525	8.297	8.140	(111)	(385)	(157)	-1,34%	-4,52%	-1,89%	88
7	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.713	6.755	(31)	(359)	42	-0,46%	-5,05%	0,62%	87
8	KCP TEMBILAHAN	24.163	31.384	33.223	32.979	32.909	8.746	(314)	(70)	36,19%	-0,95%	-0,21%	86
9	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.074	3.099	954	(294)	26	44,49%	-8,67%	0,84%	85
10	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	17.385	17.373	1.750	(247)	(11)	11,20%	-1,40%	-0,06%	84
11	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	7.167	6.914	1.728	(228)	(253)	33,31%	-3,19%	-3,53%	83
12	KCP AEK KANOPAN	5.836	8.228	8.806	8.620	8.625	2.789	(181)	5	47,78%	-2,06%	0,05%	82
13	KCP SIAK	4.510	6.965	7.395	7.270	7.219	2.709	(177)	(52)	60,08%	-2,39%	-0,71%	81
14	KC LUBUK PAKAM	8.447	11.707	12.567	12.366	12.395	3.949	(171)	29	46,75%	-1,36%	0,23%	80
15	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.588	18.611	852	(145)	23	4,80%	-0,77%	0,12%	79
16	KCP BATAM BATU AJI	8.137	11.610	12.312	12.159	12.174	4.037	(138)	15	49,62%	-1,12%	0,12%	78
17	KCP DURI HANG TUAH 1	7.771	9.643	9.988	9.850	9.853	2.082	(136)	3	26,80%	-1,36%	0,03%	77
18	KC DURI	15.265	16.794	17.283	17.225	17.170	1.905	(113)	(55)	12,48%	-0,65%	-0,32%	76
19	KCP ANAMBAS	4.048	5.591	5.592	5.478	5.482	1.434	(110)	4	35,44%	-1,97%	0,08%	75
20	KCP PANAM RAYA	4.086	5.659	5.814	5.744	5.707	1.620	(108)	(37)	39,66%	-1,85%	-0,65%	74
21	KCP GUNUNG TUA	8.031	11.031	11.758	11.667	11.656	3.624	(103)	(12)	45,13%	-0,87%	-0,10%	73
22	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.943	7.943	4.263	(96)	0	115,80%	-1,19%	0,00%	72
23	KCP INDRAPURA	9.597	11.193	11.332	11.188	11.241	1.644	(91)	53	17,13%	-0,80%	0,47%	71
24	KCP MEDAN KRAKATAU	4.619	6.444	6.989	6.920	6.898	2.280	(91)	(21)	49,36%	-1,30%	-0,31%	70
25	KCP BATAMINDO	8.213	12.916	14.033	13.998	13.954	5.741	(79)	(44)	69,91%	-0,56%	-0,31%	69
26	KCP DUMAI	20.236	21.820	22.410	22.412	22.334	2.098	(76)	(78)	10,37%	-0,34%	-0,35%	68
27	KC PADANGSIDEMPUAN	12.882	16.072	16.735	16.587	16.659	3.777	(75)	73	29,32%	-0,45%	0,44%	67
28	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.558	18.569	6.688	(70)	11	56,29%	-0,38%	0,06%	66
29	KCP SIBUHUAN	5.558	8.896	9.450	9.416	9.382	3.823	(68)	(34)	68,78%	-0,72%	-0,36%	65
30	KCP PEKANBARU RUMBAI	3.941	4.834	4.870	4.834	4.809	868	(62)	(25)	22,03%	-1,26%	-0,52%	64
31	KC RANTAU PRAPAT	18.095	23.380	24.633	24.557	24.580	6.485	(53)	23	35,84%	-0,21%	0,09%	63
32	KCP TELUK KUANTAN	9.803	14.536	15.648	15.610	15.605	5.801	(44)	(5)	59,18%	-0,28%	-0,03%	62
33	KCP MEDAN AKSARA	10.405	11.292	11.616	11.605	11.574	1.169	(42)	(31)	11,24%	-0,37%	-0,27%	61
34	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.331	5.334	3.441	(40)	3	181,75%	-0,74%	0,06%	60
35	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.626	6.627	2.365	(38)	1	55,48%	-0,56%	0,02%	59
36	KC TANJUNG PINANG	9.057	10.301	10.582	10.553	10.547	1.490	(35)	(5)	16,45%	-0,33%	-0,05%	58
37	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.785	6.776	1.635	(31)	(9)	31,80%	-0,45%	-0,14%	57
38	KCP MEDAN JUANDA	7.138	8.187	8.394	8.382	8.367	1.229	(27)	(15)	17,22%	-0,32%	-0,18%	56
39	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	5.001	5.002	1.726	(25)	1	52,68%	-0,50%	0,02%	55
40	KCP MEDAN SUTOMO	1	249	318	294	294	293	(24)	0	23417,68%	-7,43%	0,00%	54
41	KCP TANJUNG UBAN	4.241	5.306	5.321	5.326	5.301	1.060	(20)	(25)	24,99%	-0,38%	-0,47%	53
42	KCP BATAM SEKUPANG	5.591	9.129	8.437	8.469	8.424	2.833	(13)	(45)	50,66%	-0,15%	-0,54%	52
43	KC SIBOLGA	2.802	5.557	6.028	6.022	6.017	3.215	(11)	(5)	114,72%	-0,19%	-0,08%	51
44	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.956	3.957	1.417	(5)	1	55,81%	-0,13%	0,03%	50
45	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.898	19.746	3.017	(3)	(152)	18,03%	-0,01%	-0,76%	49
46	KC BINJAI	7.130	11.466	11.956	11.948	11.958	4.828	2	10	67,71%	0,01%	0,09%	48
47	KCP NATUNA	4.440	5.817	5.889	5.884	5.891	1.451	2	7	32,69%	0,04%	0,12%	47
48	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.350	3.355	817	2	5	32,20%	0,07%	0,14%	46
49	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.586	2.591	1.738	4	5	203,63%	0,16%	0,19%	45
50	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.272	1.272	654	4	0	105,68%	0,32%	0,00%	44
51	KCP BATUAJI	7.248	9.797	10.003	10.006	10.011	2.763	7	5	38,12%	0,07%	0,05%	43
52	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.787	6.860	3.203	12	73	87,59%	0,18%	1,07%	42
53	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.158	1.158	846	12	0	271,07%	1,08%	0,03%	41
54	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.753	5.756	976	15	3	20,43%	0,26%	0,06%	40
55	KCP DUMAI SUKAJADI	3.749	4.554	4.587	4.596	4.603	854	16	7	22,77%	0,35%	0,14%	39
56	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.285	1.288	677	21	2	110,81%	1,66%	0,18%	38
57	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.142	7.150	3.038	22	8	73,90%	0,32%	0,11%	37
58	KCP PERBAUNGAN	3.301	5.062	5.337	5.359	5.360	2.059	23	1	62,39%	0,43%	0,01%	36
59	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.546	13.555	2.067	23	9	18,00%	0,17%	0,06%	35
60	KCP TANJUNG BALAI	3.904	7.005	7.311	7.326	7.337	3.432	26	11	87,92%	0,36%	0,15%	34
61	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	8.057	8.059	1.942	26	2	31,75%	0,33%	0,02%	33
62	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.701	14.710	1.502	30	9	11,37%	0,20%	0,06%	32
63	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	20.170	20.066	3.213	30	(104)	19,07%	0,15%	-0,52%	31
64	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.938	10.966	1.520	32	28	16,09%	0,29%	0,25%	30
65	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.339	4.339	2.976	34	0	218,24%	0,79%	0,01%	29
66	KCP SIPIROK	2.846	4.985	5.745	5.773	5.779	2.933	34	5	103,08%	0,59%	0,09%	28
67	KC MEDAN S PARMAN	8.113	10.377	10.805	10.703	10.840	2.728	36	138	33,62%	0,33%	1,29%	27
68	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.891	10.918	2.965	46	28	37,29%	0,43%	0,25%	26
69	KCP BATAM RADEN PATAH	14.310	14.923	16.079	16.152	16.127	1.817	48	(25)	12,70%	0,30%	-0,15%	25
70	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.381	3.377	1.196	49	(4)	54,82%	1,48%	-0,12%	24
71	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.838	9.848	2.730	50	9	38,35%	0,51%	0,10%	23
72	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	9.617	9.625	854	57	9	9,74%	0,59%	0,09%	22
73	KCP BINTAN CENTER	5.039	6.084	6.243	6.286	6.303	1.264	60	17	25,08%	0,95%	0,28%	21
74	KCP KABANJAHE	884	2.398	2.263	2.311	2.325	1.442	62	15	163,14%	2,75%	0,65%	20

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		31-Dec-24	31-Oct-25	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.635	7.599	1.770	64	(36)	30,36%	0,86%	-0,47%	19
76	KCP RENGAT	13.070	14.782	15.223	15.256	15.298	2.228	76	42	17,05%	0,50%	0,28%	18
77	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.665	10.782	6.331	77	117	142,21%	0,72%	1,10%	17
78	KCP BATAM BENGKONG	5.698	9.042	9.180	9.193	9.258	3.561	79	66	62,49%	0,86%	0,71%	16
79	KCP CEMARA ASRI	4.003	4.837	4.804	4.797	4.892	889	88	95	22,20%	1,83%	1,98%	15
80	KCP PEKANBARU UIR	1.348	2.732	2.871	2.929	2.961	1.613	90	32	119,70%	3,14%	1,10%	14
81	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	5.978	6.008	1.218	94	30	25,42%	1,59%	0,50%	13
82	KCP MEDAN USU	464	2.893	2.929	3.028	3.028	2.564	99	0	552,20%	3,39%	0,01%	12
83	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.238	7.272	3.445	103	35	90,00%	1,44%	0,48%	11
84	KCP PANYABUNGAN	13.061	15.915	15.801	15.937	15.905	2.844	104	(32)	21,77%	0,66%	-0,20%	10
85	KCP BAGAN SIAPIPI	7.873	10.651	11.185	11.206	11.314	3.440	129	108	43,70%	1,15%	0,96%	9
86	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	7.745	7.804	3.427	129	59	78,30%	1,69%	0,76%	8
87	KCP KOTA PINANG	7.004	14.999	16.058	16.130	16.192	9.189	134	63	131,20%	0,84%	0,39%	7
88	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.326	11.506	2.569	136	180	28,75%	1,20%	1,59%	6
89	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.230	18.269	4.180	140	39	29,67%	0,77%	0,21%	5
90	KCP SELAT PANJANG	4.893	5.423	5.681	5.809	5.860	967	178	50	19,77%	3,14%	0,87%	4
91	KCP BANGKINANG	7.424	9.523	10.223	10.397	10.405	2.981	181	7	40,15%	1,77%	0,07%	3
92	KCP KISARAN	10.018	14.339	15.407	15.687	15.760	5.742	353	73	57,31%	2,29%	0,47%	2
93	KCP BATAM CENTER	6.588	14.521	12.800	14.111	13.869	7.280	1.069	(243)	110,50%	8,35%	-1,72%	1