

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.729.422	1.754.583	25.573	25.573	25.161	1	24.561	24.561	24.791	24.811	250	250	20	2
2	RO II/ Medan	1.130.476	1.130.476	1.033.857	1.023.520	(106.956)	(106.956)	(10.336)	4	10.978	10.978	11.182	11.203	225	225	21	3
3	RO III/ Palembang	1.176.837	1.176.837	1.025.114	1.057.174	(119.663)	(119.663)	32.059	5	16.087	16.087	16.268	16.280	193	193	12	6
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.398.746	1.407.987	(387.361)	(387.361)	9.241	10	13.483	13.483	13.691	13.697	214	214	6	4
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.000.029	997.893	(350.372)	(350.372)	(2.136)	9	10.260	10.260	10.432	10.443	183	183	11	7
6	RO VI/ Bandung	1.420.126	1.420.126	1.174.597	1.213.546	(206.580)	(206.580)	38.950	8	11.659	11.659	11.811	11.824	165	165	13	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.370.873	1.390.890	(187.507)	(187.507)	20.017	7	19.306	19.306	19.474	19.485	179	179	11	8
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.115.406	1.102.058	(184.167)	(184.167)	(13.348)	6	10.248	10.248	10.385	10.401	153	153	16	10
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.274.039	1.286.413	(51.817)	(51.817)	12.374	2	9.706	9.706	9.903	9.917	211	211	14	5
10	RO X/ Makassar	764.294	764.294	691.473	689.582	(74.712)	(74.712)	(1.891)	3	11.611	11.611	11.865	11.881	270	270	16	1
Total RO		13.567.207	13.567.207	11.813.556	11.923.645	(1.643.561)	(1.643.561)	110.090		137.899	137.899	139.802	139.942	2.043	2.043	140	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	173.298	176.188	-38.322	-38.322	2.890	4	1.753	1.753	1.809	1.815	62	62	6	1
2	AREA MEDAN KOTA	325.157	325.157	327.046	328.272	3.115	3.115	1.226	1	1.956	1.956	1.993	1.995	39	39	2	4
3	AREA MEDAN RAYA	155.180	155.180	124.637	116.050	(39.130)	(39.130)	(8.587)	5	1.354	1.354	1.374	1.375	21	21	1	5
4	AREA PEKANBARU	357.799	357.799	332.609	328.919	(28.880)	(28.880)	(3.690)	3	4.624	4.624	4.675	4.680	56	56	5	2
5	AREA PEMATANGSIANTAR	77.831	77.831	76.267	74.092	(3.739)	(3.739)	(2.175)	2	1.291	1.291	1.331	1.338	47	47	7	3
RO II / Medan		1.130.476	1.130.476	1.033.857	1.023.520	(-106.956)	(-106.956)	(-10.336)		10.978	10.978	11.182	11.203	225	225	21	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA BATAM	214.510	214.510	173.298	176.188	(38.322)	(38.322)	2.890		1.753	1.753	1.809	1.815	62	62	6	
1	KCP BATAM RADEN PATAH	22.613	22.613	9.814	9.885	(12.728)	(12.728)	70	17	80	80	81	81	1	1	0	14
2	KCP BATAM SEKUPANG	19.267	19.267	6.788	7.152	(12.115)	(12.115)	365	16	94	94	98	98	4	4	0	7
3	KCP BATAM BENGKONG	8.578	8.578	3.880	3.905	(4.673)	(4.673)	25	15	159	159	169	169	10	10	0	2
4	KC BATAM WINDSOR CENTRAL	65.353	65.353	60.803	60.866	(4.487)	(4.487)	62	14	142	142	144	144	2	2	0	11
5	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.289	2.361	(1.584)	(1.584)	72	13	183	183	184	185	2	2	1	11
6	KCP BATAM GRAND NIAGA MAS	14.314	14.314	13.405	13.251	(1.063)	(1.063)	(153)	12	216	216	220	221	5	5	1	5
7	KC TANJUNG PINANG	17.188	17.188	16.512	16.147	(1.041)	(1.041)	(365)	11	104	104	111	111	7	7	0	3
8	KCP BATAM BOTANIA GARDEN	2.829	2.829	1.646	1.790	(1.039)	(1.039)	144	10	62	62	66	68	6	6	2	4
9	KCP BATAM CENTER	8.643	8.643	8.343	7.966	(677)	(677)	(376)	9	181	181	185	185	4	4	0	7
10	KCP BINTAN CENTER	3.788	3.788	2.761	3.176	(612)	(612)	415	8	45	45	43	43	(2)	(2)	0	17
11	KCP BATUAJI	30.607	30.607	29.943	30.001	(605)	(605)	59	7	82	82	84	84	2	2	0	11
12	KCP TANJUNG UBAN	2.878	2.878	2.170	2.434	(444)	(444)	264	6	63	63	66	66	3	3	0	9
13	KCP ANAMBAS JEMAJA	1.254	1.254	1.363	1.328	74	74	(35)	5	20	20	20	20	0	0	0	16
14	KCP NATUNA	1.573	1.573	1.781	1.736	164	164	(45)	4	57	57	57	57	0	0	0	16
15	KCP BATAM BATU AJI	1.929	1.929	1.625	2.108	179	179	484	3	118	118	123	122	4	4	(1)	7
16	KCP ANAMBAS	1.283	1.283	2.383	2.266	983	983	(118)	2	21	21	22	22	1	1	0	14
17	KCP BATAMINDO	8.468	8.468	7.792	9.815	1.346	1.346	2.023	1	126	126	136	139	13	13	3	1

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		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	325.157	325.157	327.046	328.272	3.115	3.115	1.226		1.956	1.956	1.993	1.995	39	39	2	
1	KC MEDAN S PARMAN	51.634	51.634	19.426	19.945	(31.689)	(31.689)	519	18	174	174	176	177	3	3	1	5
2	KCP MEDAN PULO BRAYAN	18.007	18.007	13.697	14.755	(3.252)	(3.252)	1.058	17	97	97	98	98	1	1	0	5
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.400	11.812	(2.998)	(2.998)	(588)	16	174	174	176	176	2	2	0	5
4	KCP MEDAN KRAKATAU	8.998	8.998	8.070	7.894	(1.104)	(1.104)	(175)	15	70	70	71	71	1	1	0	5
5	KCP MEDAN SUKARAMAI	1.961	1.961	1.100	886	(1.074)	(1.074)	(214)	14	43	43	44	44	1	1	0	5
6	KCP MEDAN IMAM BONJOL	4.116	4.116	4.017	3.708	(409)	(409)	(310)	13	78	78	80	80	2	2	0	5
7	KCP MEDAN USU	5.855	5.855	5.651	5.534	(321)	(321)	(118)	12	91	91	91	91	0	0	0	5
8	KCP MEDAN TOMANG ELOK	1.891	1.891	1.725	1.631	(260)	(260)	(94)	11	46	46	47	47	1	1	0	5
9	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.606	4.597	84	84	(9)	10	101	101	101	101	0	0	0	5
10	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.715	13.757	98	98	42	9	123	123	125	125	2	2	0	5
11	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	30.298	30.686	433	433	387	8	68	68	69	69	1	1	0	5
12	KCP MEDAN SUTOMO	1.925	1.925	3.331	3.344	1.418	1.418	13	7	24	24	26	26	2	2	0	5
13	KCP MEDAN JUANDA	7.492	7.492	8.712	9.832	2.340	2.340	1.120	6	82	82	85	86	4	4	1	5
14	KCP MEDAN MUCHTAR BASRI	43.516	43.516	46.027	45.914	2.398	2.398	(113)	5	163	163	162	162	(1)	(1)	0	5
15	KCP MEDAN KAMPUNG BARU	4.818	4.818	7.463	8.378	3.560	3.560	915	4	65	65	70	70	5	5	0	5
16	KC MEDAN GAJAH MADA	12.101	12.101	17.377	18.203	6.102	6.102	826	3	122	122	125	125	3	3	0	5
17	KCP MEDAN PANCA BUDI	12.569	12.569	20.002	19.991	7.422	7.422	(11)	2	41	41	42	42	1	1	0	5
18	KC MEDAN KEJAKSAAN	87.037	87.037	109.427	107.404	20.367	20.367	(2.023)	1	394	394	405	405	11	11	0	5

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		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	155.180	155.180	124.637	116.050	(39.130)	(39.130)	(8.587)	15	1.354	1.354	1.374	1.375	21	21	1	
1	KC BINJAI	41.547	41.547	33.057	26.761	(14.785)	(14.785)	(6.296)	15	173	173	173	173	0	0	0	12
2	KCP MEDAN BELAWAN	10.924	10.924	767	752	(10.172)	(10.172)	(14)	14	28	28	28	28	0	0	0	12
3	KCP MEDAN MARELAN RAYA	13.890	13.890	7.744	7.893	(5.997)	(5.997)	149	13	88	88	90	90	2	2	0	5
4	KCP MEDAN SETIA BUDI	14.441	14.441	11.669	10.664	(3.778)	(3.778)	(1.006)	12	109	109	113	113	4	4	0	3
5	KCP MEDAN AKSARA	9.289	9.289	7.262	6.744	(2.545)	(2.545)	(518)	11	91	91	91	91	0	0	0	12
6	KCP CEMARA ASRI	13.816	13.816	10.785	11.359	(2.457)	(2.457)	574	10	114	114	116	116	2	2	0	5
7	KCP PERBAUNGAN	2.796	2.796	1.224	797	(2.000)	(2.000)	(427)	9	39	39	41	41	2	2	0	5
8	KCP KABANJAHE	6.902	6.902	5.260	4.966	(1.936)	(1.936)	(293)	8	122	122	127	127	5	5	0	1
9	KC LUBUK PAKAM	4.428	4.428	3.031	2.735	(1.693)	(1.693)	(296)	7	60	60	60	60	0	0	0	12
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.741	3.695	(735)	(735)	(46)	6	57	57	57	57	0	0	0	12
11	KCP BINJAI JAMIN GINTING	7.897	7.897	8.000	7.778	(119)	(119)	(222)	5	52	52	52	52	0	0	0	12
12	KCP PANGKALAN BRANDAN	1.924	1.924	1.731	1.896	(28)	(28)	165	4	69	69	70	70	1	1	0	8
13	KCP MEDAN RING ROAD	4.096	4.096	4.711	4.504	407	407	(208)	3	161	161	164	165	4	4	1	3
14	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	9.728	9.290	2.256	2.256	(439)	2	79	79	79	79	0	0	0	12
15	KCP MEDAN A.H NASUTION	11.765	11.765	15.926	16.216	4.451	4.451	290	1	112	112	113	113	1	1	0	8

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		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	357.799	357.799	332.609	328.919	(28.880)	(28.880)	(3.690)	4.624	4.624	4.675	4.680	56	56	5	4	
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	55.624	56.864	(9.182)	(9.182)	1.240	29	327	327	332	332	5	5	0	4
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.473	8.486	(4.787)	(4.787)	13	28	152	152	152	152	0	0	0	24
3	KCP RENGAT	21.558	21.558	17.109	17.033	(4.525)	(4.525)	(76)	27	96	96	99	99	3	3	0	8
4	KCP SELAT PANJANG	3.810	3.810	3.432	1.652	(2.158)	(2.158)	(1.781)	26	94	94	95	95	1	1	0	15
5	KC DUMAI	12.554	12.554	10.001	10.456	(2.098)	(2.098)	455	25	357	357	368	369	12	12	1	1
6	KC DURI	9.012	9.012	6.753	6.951	(2.060)	(2.060)	198	24	97	97	97	97	0	0	0	24
7	KC PEKANBARU HARAPAN RAYA	21.839	21.839	17.998	19.950	(1.888)	(1.888)	1.952	23	268	268	268	268	0	0	0	24
8	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	11.102	11.209	(1.417)	(1.417)	107	22	184	184	185	185	1	1	0	15
9	KCP UJUNG BATU 1	9.804	9.804	8.579	8.410	(1.393)	(1.393)	(169)	21	143	143	143	143	0	0	0	24
10	KCP PEKANBARU RUMBIAI	9.572	9.572	8.449	8.307	(1.264)	(1.264)	(142)	20	264	264	264	264	0	0	0	24
11	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	5.757	5.794	(1.143)	(1.143)	37	19	108	108	108	108	0	0	0	24
12	KCP SIAK	8.614	8.614	7.679	7.498	(1.116)	(1.116)	(181)	18	63	63	63	63	0	0	0	24
13	KCP DUMAI SUKAJADI	5.191	5.191	4.349	4.218	(973)	(973)	(131)	17	182	182	183	183	1	1	0	15
14	KCP PEKANBARU UIR	11.151	11.151	10.523	10.412	(738)	(738)	(111)	16	64	64	66	67	3	3	1	8
15	KCP DURI HANG TUAH 2	10.709	10.709	10.784	10.180	(529)	(529)	(605)	15	217	217	220	220	3	3	0	8
16	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.179	11.612	(521)	(521)	432	14	218	218	223	223	5	5	0	4
17	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	3.845	4.499	(517)	(517)	654	13	69	69	69	69	0	0	0	24
18	KCP TEMBILAHAN	3.594	3.594	3.434	3.123	(471)	(471)	(311)	12	115	115	115	115	0	0	0	24
19	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.343	2.320	(418)	(418)	(23)	11	45	45	45	45	0	0	0	24
20	KCP BAGAN SIAPIAPI	2.665	2.665	2.329	2.305	(360)	(360)	(24)	10	65	65	66	66	1	1	0	15
21	KCP PEKANBARU PANAM	21.408	21.408	19.397	21.230	(178)	(178)	1.833	9	207	207	211	211	4	4	0	5
22	KCP DURI HANG TUAH 1	1.549	1.549	1.455	1.553	5	5	98	8	46	46	47	47	1	1	0	15
23	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.388	8.302	15	15	(86)	7	124	124	124	124	0	0	0	24
24	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.705	4.723	440	440	18	6	138	138	138	138	0	0	0	24
25	KCP TELUK KUANTAN	11.479	11.479	11.860	12.141	661	661	281	5	183	183	189	190	7	7	1	2
26	KCP BANGKINANG	4.855	4.855	5.971	6.034	1.179	1.179	62	4	136	136	138	138	2	2	0	11
27	KCP PEKANBARU NANGKA	10.903	10.903	12.186	12.412	1.509	1.509	226	3	211	211	214	214	3	3	0	8
28	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	19.876	22.883	1.997	1.997	3.007	2	227	227	228	230	3	3	2	8
29	KCP PANAM RAYA	25.309	25.309	39.026	28.362	3.053	3.053	(10.664)	1	224	224	225	225	1	1	0	15

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	AREA PEMATANGSIANTAR	77.831	77.831	76.267	74.092	(3.739)	(3.739)	(2.175)		1.283	1.283	1.321	1.328	45	45	7	
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	9.471	9.611	(6.111)	(6.111)	140	14	115	115	117	117	2	2	0	6
2	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.981	7.549	(1.592)	(1.592)	(2.432)	13	225	225	237	239	14	14	2	2
3	KC RANTAU PRAPAT	8.852	8.852	8.221	7.645	(1.207)	(1.207)	(576)	12	95	95	97	97	2	2	0	6
4	KC SIBOLGA	3.353	3.353	2.548	2.392	(961)	(961)	(156)	11	75	75	75	75	0	0	0	12
5	KCP PANYABUNGAN	2.829	2.829	1.939	2.158	(671)	(671)	220	10	46	46	45	45	(1)	(1)	0	14
6	KCP KOTA PINANG	779	779	263	207	(571)	(571)	(56)	9	42	42	43	43	1	1	0	8
7	KCP AEK KANOPAN	826	826	461	394	(432)	(432)	(67)	8	24	24	24	24	0	0	0	12
8	KCP SIBUHUAN	1.740	1.740	1.382	1.409	(331)	(331)	27	7	50	50	53	53	3	3	0	4
9	KCP GUNUNG TUA	490	490	368	343	(147)	(147)	(25)	6	18	18	18	18	0	0	0	12
10	KCP KISARAN	7.379	7.379	7.093	7.541	163	163	449	5	198	198	212	216	18	18	4	1
11	KCP TANJUNG BALAI	1.531	1.531	1.807	1.779	248	248	(28)	4	57	57	57	57	0	0	0	12
12	KCP INDRAPURA	3.557	3.557	4.798	4.977	1.421	1.421	180	3	229	229	232	233	4	4	1	3
13	KCP SIPIROK	4.162	4.162	7.161	7.079	2.917	2.917	(82)	2	38	38	39	39	1	1	0	8
14	KC PADANGSIDEMPUAN	14.749	14.749	17.636	17.887	3.138	3.138	251	1	71	71	72	72	1	1	0	8