

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	1.729.009	1.729.009	1.639.382	1.692.947	(36.062)	(36.062)	53.566	1	24.561	24.561	24.744	24.757	196	196	13	2
2	RO II/ Medan	1.130.476	1.130.476	1.014.169	1.011.229	(119.247)	(119.247)	(2.939)	4	10.978	10.978	11.124	11.139	161	161	15	5
3	RO III/ Palembang	1.176.837	1.176.837	1.042.490	1.039.795	(137.042)	(137.042)	(2.696)	5	16.087	16.087	16.236	16.245	158	158	9	6
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.340.069	1.392.208	(403.139)	(403.139)	52.139	10	13.483	13.483	13.640	13.659	176	176	19	3
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.003.053	992.176	(356.089)	(356.089)	(10.877)	9	10.260	10.260	10.392	10.402	142	142	10	7
6	RO VI/ Bandung	1.420.126	1.420.126	1.203.267	1.176.526	(243.600)	(243.600)	(26.741)	7	11.659	11.659	11.780	11.789	130	130	9	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.280.962	1.288.782	(289.614)	(289.614)	7.821	8	19.306	19.306	19.427	19.443	137	137	16	8
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.095.133	1.100.229	(185.996)	(185.996)	5.097	6	10.248	10.248	10.361	10.367	119	119	6	10
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.330.438	1.261.349	(76.881)	(76.881)	(69.089)	3	9.706	9.706	9.866	9.874	168	168	8	4
10	RO X/ Makassar	764.294	764.294	685.652	693.928	(70.366)	(70.366)	8.276	2	11.611	11.611	11.814	11.821	210	210	7	1
Total RO		13.567.207	13.567.207	11.634.614	11.649.170	(1.918.037)	(1.918.037)	14.556		137.899	137.899	139.384	139.496	1.597	1.597	112	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	214.510	214.510	165.782	167.342	-47.167	-47.167	1.560	5	1.753	1.753	1.793	1.798	45	45	5	1
2	AREA MEDAN KOTA	325.157	325.157	315.178	315.153	-10.004	-10.004	-25	2	1.956	1.956	1.985	1.987	31	31	2	4
3	AREA MEDAN RAYA	155.180	155.180	130.287	126.330	-28.850	-28.850	-3.957	3	1.354	1.354	1.366	1.369	15	15	3	5
4	AREA PEKANBARU	357.799	357.799	329.679	328.512	-29.287	-29.287	-1.167	4	4.624	4.624	4.660	4.662	38	38	2	2
5	AREA PEMATANGSIANTAR	77.831	77.831	73.242	73.892	-3.939	-3.939	650	1	1.291	1.291	1.320	1.323	32	32	3	3
RO II / Medan		1.130.476	1.130.476	1.014.169	1.011.229	-119.247	-119.247	-2.939		10.978	10.978	11.124	11.139	161	161	15	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA BATAM	214.510	214.510	165.782	167.342	(47.167)	(47.167)	1.560		1.753	1.753	1.793	1.798	45	45	5	
1	KCP BATAM RADEN PATAH	22.613	22.613	9.694	9.609	(13.003)	(13.003)	(84)	17	80	80	81	81	1	1	0	11
2	KCP BATAM SEKUPANG	19.267	19.267	7.048	6.515	(12.752)	(12.752)	(532)	16	94	94	98	98	4	4	0	6
3	KC BATAM WINDSOR CENTRAL	65.353	65.353	57.118	59.344	(6.009)	(6.009)	2.227	15	142	142	141	142	0	0	1	15
4	KCP BATAM BENGKONG	8.578	8.578	3.899	4.118	(4.460)	(4.460)	219	14	159	159	168	168	9	9	0	1
5	KC TANJUNG PINANG	17.188	17.188	13.730	13.162	(4.026)	(4.026)	(568)	13	104	104	109	110	6	6	1	3
6	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.124	2.173	(1.772)	(1.772)	49	12	183	183	183	183	0	0	0	15
7	KCP BATU AJI	30.607	30.607	29.481	29.377	(1.230)	(1.230)	(104)	11	82	82	83	83	1	1	0	11
8	KCP BINTAN CENTER	3.788	3.788	2.524	2.825	(963)	(963)	301	10	45	45	43	43	(2)	(2)	0	17
9	KCP BATAMINDO	8.468	8.468	7.431	7.611	(857)	(857)	180	9	126	126	132	133	7	7	1	2
10	KCP BATAM BOTANIA GARDEN	2.829	2.829	2.035	2.036	(793)	(793)	1	8	62	62	65	66	4	4	1	6
11	KCP TANJUNG UBAN	2.878	2.878	2.294	2.263	(615)	(615)	(30)	7	63	63	66	66	3	3	0	9
12	KCP BATAM GRAND NIAGA MAS	14.314	14.314	13.745	13.779	(536)	(536)	34	6	216	216	219	220	4	4	1	6
13	KCP BATAM BATU AJI	1.929	1.929	1.398	1.404	(525)	(525)	6	5	118	118	121	121	3	3	0	9
14	KCP BATAM CENTER	8.643	8.643	8.573	8.400	(243)	(243)	(173)	4	181	181	185	185	4	4	0	6
15	KCP ANAMBAS JEMAJA	1.254	1.254	1.279	1.371	117	117	92	3	20	20	20	20	0	0	0	15
16	KCP NATUNA	1.573	1.573	1.760	1.719	146	146	(41)	2	57	57	57	57	0	0	0	15
17	KCP ANAMBAS	1.283	1.283	1.650	1.636	353	353	(15)	1	21	21	22	22	1	1	0	11

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	325.157	325.157	315.178	315.153	(10.004)	(10.004)	(25)		1.956	1.956	1.985	1.987	31	31	2	
1	KC MEDAN S PARMAN	51.634	51.634	21.687	21.079	(30.555)	(30.555)	(608)	18	174	174	175	175	1	1	0	11
2	KCP MEDAN PULO BRAYAN	18.007	18.007	13.088	12.589	(5.418)	(5.418)	(499)	17	97	97	98	98	1	1	0	11
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.266	11.931	(2.879)	(2.879)	(335)	16	174	174	174	176	2	2	2	11
4	KCP MEDAN SUKARAMAI	1.961	1.961	1.137	1.049	(911)	(911)	(88)	15	43	43	43	43	0	0	0	11
5	KCP MEDAN TOMANG ELOK	1.891	1.891	1.705	1.514	(377)	(377)	(191)	14	46	46	46	46	0	0	0	11
6	KCP MEDAN GATOT SUBROTO	13.660	13.660	13.153	13.509	(151)	(151)	356	13	123	123	125	125	2	2	0	11
7	KCP MEDAN IMAM BONJOL	4.116	4.116	3.941	3.988	(128)	(128)	47	12	78	78	80	80	2	2	0	11
8	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.238	4.441	(72)	(72)	204	11	101	101	101	101	0	0	0	11
9	KCP MEDAN USU	5.855	5.855	5.816	5.801	(54)	(54)	(16)	10	91	91	91	91	0	0	0	11
10	KCP MEDAN KRAKATAU	8.998	8.998	9.175	9.091	94	94	(84)	9	70	70	70	70	0	0	0	11
11	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	30.377	30.424	171	171	47	8	68	68	69	69	1	1	0	11
12	KCP MEDAN JUANDA	7.492	7.492	8.765	8.346	854	854	(419)	7	82	82	84	84	2	2	0	11
13	KCP MEDAN SUTOMO	1.925	1.925	3.206	3.267	1.341	1.341	61	6	24	24	26	26	2	2	0	11
14	KCP MEDAN KAMPUNG BARU	4.818	4.818	6.918	6.676	1.858	1.858	(243)	5	65	65	68	68	3	3	0	11
15	KCP MEDAN MUCHTAR BASRI	43.516	43.516	46.133	46.057	2.541	2.541	(76)	4	163	163	163	163	0	0	0	11
16	KCP MEDAN PANCA BUDI	12.569	12.569	16.659	16.611	4.042	4.042	(48)	3	41	41	42	42	1	1	0	11
17	KC MEDAN GAJAH MADA	12.101	12.101	16.216	17.280	5.179	5.179	1.065	2	122	122	125	125	3	3	0	11
18	KC MEDAN KEJAKSAAN	87.037	87.037	100.697	101.499	14.462	14.462	802	1	394	394	405	405	11	11	0	11

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	155.180	155.180	130.287	126.330	(28.850)	(28.850)	(3.957)		1.354	1.354	1.366	1.369	15	15	3	
1	KCP MEDAN BELAWAN	10.924	10.924	726	735	(10.189)	(10.189)	9	15	28	28	28	28	0	0	0	12
2	KCP MEDAN MARELAN RAYA	13.890	13.890	12.441	7.094	(6.796)	(6.796)	(5.347)	14	88	88	89	89	1	1	0	7
3	KC BINJAI	41.547	41.547	34.527	34.835	(6.712)	(6.712)	308	13	173	173	173	173	0	0	0	12
4	KCP MEDAN SETIA BUDI	14.441	14.441	11.077	11.038	(3.403)	(3.403)	(38)	12	109	109	113	113	4	4	0	1
5	KCP MEDAN AKSARA	9.289	9.289	6.770	7.033	(2.256)	(2.256)	263	11	91	91	91	91	0	0	0	12
6	KCP CEMARA ASRI	13.816	13.816	11.776	12.165	(1.650)	(1.650)	389	10	114	114	115	116	2	2	1	4
7	KCP PERBAUNGAN	2.796	2.796	1.166	1.176	(1.621)	(1.621)	9	9	39	39	40	40	1	1	0	7
8	KC LUBUK PAKAM	4.428	4.428	2.429	2.818	(1.610)	(1.610)	390	8	60	60	60	60	0	0	0	12
9	KCP KABANJAHE	6.902	6.902	5.729	5.750	(1.152)	(1.152)	21	7	122	122	125	125	3	3	0	2
10	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.449	3.804	(625)	(625)	355	6	57	57	57	57	0	0	0	12
11	KCP PANGKALAN BRANDAN	1.924	1.924	1.757	1.757	(167)	(167)	(0)	5	69	69	69	70	1	1	1	7
12	KCP MEDAN RING ROAD	4.096	4.096	4.042	4.018	(79)	(79)	(24)	4	161	161	162	163	2	2	1	4
13	KCP BINJAI JAMIN GINTING	7.897	7.897	8.213	8.335	438	438	122	3	52	52	52	52	0	0	0	12
14	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	10.934	10.315	3.281	3.281	(618)	2	79	79	79	79	0	0	0	12
15	KCP MEDAN A.H NASUTION	11.765	11.765	15.253	15.456	3.691	3.691	203	1	112	112	113	113	1	1	0	7

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		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	357.799	357.799	329.679	328.512	(29.287)	(29.287)	(1.167)	4.624	4.624	4.660	4.662	38	38	2		
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	58.464	57.795	(8.251)	(8.251)	(669)	29	327	327	330	330	3	3	0	5
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.398	8.343	(4.930)	(4.930)	(55)	28	152	152	152	152	0	0	0	22
3	KCP RENGAT	21.558	21.558	17.261	17.157	(4.401)	(4.401)	(104)	27	96	96	99	99	3	3	0	5
4	KC PEKANBARU HARAPAN RAYA	21.839	21.839	18.035	17.494	(4.345)	(4.345)	(541)	26	268	268	268	268	0	0	0	22
5	KC DUMAI	12.554	12.554	8.717	10.052	(2.502)	(2.502)	1.335	25	357	357	363	363	8	8	2	1
6	KCP PEKANBARU RUMBIAI	9.572	9.572	10.019	7.312	(2.260)	(2.260)	(2.707)	24	264	264	264	264	0	0	0	22
7	KCP PEKANBARU PANAM	21.408	21.408	19.027	19.193	(2.215)	(2.215)	166	23	207	207	211	210	3	3	(1)	5
8	KC DURI	9.012	9.012	6.912	7.090	(1.921)	(1.921)	179	22	97	97	97	97	0	0	0	22
9	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	10.845	10.720	(1.907)	(1.907)	(126)	21	184	184	185	185	1	1	0	12
10	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	6.084	5.774	(1.163)	(1.163)	(311)	20	108	108	108	108	0	0	0	22
11	KCP PEKANBARU NANGKA	10.903	10.903	9.887	9.778	(1.125)	(1.125)	(110)	19	211	211	213	213	2	2	0	8
12	KCP SIAK	8.614	8.614	7.181	7.491	(1.123)	(1.123)	310	18	63	63	63	63	0	0	0	22
13	KCP UJUNG BATU 1	9.804	9.804	8.877	8.690	(1.114)	(1.114)	(187)	17	143	143	143	143	0	0	0	22
14	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	4.106	3.947	(1.068)	(1.068)	(159)	16	69	69	69	69	0	0	0	22
15	KCP PEKANBARU SUDIRMAN	12.132	12.132	11.197	11.182	(950)	(950)	(14)	15	218	218	224	224	6	6	0	2
16	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	18.687	20.032	(854)	(854)	1.345	14	227	227	226	226	(1)	(1)	0	29
17	KCP PEKANBARU UIR	11.151	11.151	10.320	10.335	(816)	(816)	15	13	64	64	64	64	0	0	0	22
18	KCP DUMAI SUKAJADI	5.191	5.191	5.504	4.683	(508)	(508)	(821)	12	182	182	183	183	1	1	0	12
19	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.406	2.422	(315)	(315)	17	11	45	45	45	45	0	0	0	22
20	KCP TEMBILAHAN	3.594	3.594	3.160	3.291	(304)	(304)	131	10	115	115	115	115	0	0	0	22
21	KCP BAGAN SIAPIAPI	2.665	2.665	2.351	2.367	(298)	(298)	16	9	65	65	66	66	1	1	0	12
22	KCP DURI HANG TUAH 2	10.709	10.709	10.429	10.589	(120)	(120)	160	8	217	217	219	219	2	2	0	8
23	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.381	8.341	55	55	(40)	7	124	124	124	124	0	0	0	22
24	KCP DURI HANG TUAH 1	1.549	1.549	1.586	1.610	61	61	24	6	46	46	46	46	0	0	0	22
25	KCP TELUK KUANTAN	11.479	11.479	11.426	11.682	202	202	255	5	183	183	187	187	5	5	1	3
26	KCP SELAT PANJANG	3.810	3.810	3.811	4.067	258	258	256	4	94	94	95	95	1	1	0	12
27	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.553	4.612	329	329	59	3	138	138	138	138	0	0	0	22
28	KCP BANGKINANG	4.855	4.855	6.110	6.163	1.309	1.309	54	2	136	136	138	138	2	2	0	8
29	KCP PANAM RAYA	25.309	25.309	35.948	36.300	10.990	10.990	352	1	224	224	225	225	1	1	0	12

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	AREA PEMATANGSIANTAR	77.831	77.831	73.242	73.892	(3.939)	(3.939)	650	1.283	1.283	1.310	1.313	30	30	3		
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.500	10.952	(4.770)	(4.770)	(548)	14	115	115	117	117	2	2	0	5
2	KC RANTAU PRAPAT	8.852	8.852	7.755	7.325	(1.527)	(1.527)	(430)	13	95	95	97	97	2	2	0	5
3	KCP PANYABUNGAN	2.829	2.829	1.850	1.873	(956)	(956)	22	12	46	46	45	45	(1)	(1)	0	14
4	KC SIBOLGA	3.353	3.353	2.529	2.711	(642)	(642)	182	11	75	75	75	75	0	0	0	12
5	KCP SIBUHUAN	1.740	1.740	1.321	1.322	(418)	(418)	1	10	50	50	53	53	3	3	0	3
6	KCP KISARAN	7.379	7.379	7.075	7.008	(371)	(371)	(67)	9	198	198	206	207	9	9	1	2
7	KCP AEK KANOPAN	826	826	464	485	(341)	(341)	21	8	24	24	24	24	0	0	0	12
8	KCP GUNUNG TUA	490	490	340	364	(125)	(125)	24	7	18	18	18	18	0	0	0	12
9	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.098	9.022	(118)	(118)	(76)	6	225	225	235	236	11	11	1	1
10	KCP KOTA PINANG	779	779	474	839	61	61	365	5	42	42	43	43	1	1	0	8
11	KCP TANJUNG BALAI	1.531	1.531	1.523	1.721	189	189	198	4	57	57	57	57	0	0	0	12
12	KCP INDRAPURA	3.557	3.557	3.646	3.800	243	243	154	3	229	229	230	230	1	1	0	8
13	KC PADANGSIDEMPUAN	14.749	14.749	16.058	16.957	2.208	2.208	899	2	71	71	72	72	1	1	0	8
14	KCP SIPIROK	4.162	4.162	6.669	6.541	2.379	2.379	(128)	1	38	38	38	39	1	1	1	8