

Area Batam

No	Unit Kerja	Deposito per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	96.193	23.053	121.698	896.431	108,65%	77.505
1	KCP BATAM GRAND NIAGA MAS	(90.068)	(40.455)	0	168.336	45,39%	(91.922)
2	KC BATAM WINDSOR CENTRAL	(57.693)	(36.225)	(8)	120.549	50,39%	(59.799)
3	KCP ANAMBAS JEMAJA	(1.092)	(30)	0	3.592	67,51%	(1.167)
4	KCP BATAM SEKUPANG	(5.208)	574	(100)	20.015	69,83%	(6.039)
5	KCP TANJUNG BALAI KARIMUN 1	(9.074)	(792)	(900)	37.242	72,83%	(10.120)
6	KCP BATAM CENTER	(6.836)	(1.239)	(2)	51.803	84,68%	(7.937)
7	KCP BINTAN CENTER	(1.111)	(3.965)	(6)	21.750	92,81%	(1.564)
8	KC TANJUNG PINANG	131	(11.435)	(227)	56.040	97,55%	(1.375)
9	KCP BATAM RADEN PATAH	6.205	10.206	49	83.487	105,60%	4.671
10	KCP BATAMINDO	17.126	(335)	(3)	123.058	112,22%	15.043
11	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
12	KCP NATUNA	1.312	(186)	0	5.985	117,54%	1.050
13	KCP BATAM BOTANIA GARDEN	7.802	(110)	0	20.749	133,52%	6.956
14	KCP BATAM BENGKONG	28.399	96	0	65.350	141,79%	27.312
15	KCP BATUAJI	55.050	(208)	0	70.400	176,01%	53.513
16	KCP TANJUNG UBAN	23.655	(15.111)	(500)	19.099	219,67%	22.857
17	KCP BATAM BATU AJI	125.734	122.215	123.395	18.148	784,67%	124.252

Area Medan Kota

No	Unit Kerja	Deposito per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	122.372	(389.761)	(7.668)	2.816.881	103,70%	104.168
1	KCP MEDAN IMAM BONJOL	(27.713)	(324)	(1)	50.777	44,24%	(28.315)
2	KCP MEDAN SUTOMO	3	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(21.628)	694	(2)	64.924	65,56%	(22.361)
4	KC MEDAN GAJAH MADA	(25.891)	(2.384)	(0)	133.406	79,77%	(26.995)
5	KC MEDAN KEJAKSAAN	(40.949)	(7.784)	(34)	235.492	81,66%	(43.181)
6	KCP MEDAN ADAM MALIK	(31.526)	(3.645)	(5)	194.147	82,85%	(33.289)
7	KCP MEDAN KAMPUNG BARU	(14.621)	(189)	99	92.313	83,10%	(15.602)
8	KCP MEDAN TOMANG ELOK	(1.438)	(678)	(1)	22.377	90,87%	(2.044)
9	KCP MEDAN KRAKATAU	(3.727)	(248)	0	50.566	91,20%	(4.449)
10	KCP MEDAN JUANDA	(3.495)	(270)	(0)	113.051	95,94%	(4.593)
11	KCP MEDAN USU	1.134	(636)	0	44.053	100,95%	419
12	KCP MEDAN PULO BRAYAN	4.322	(4.442)	(0)	159.836	101,98%	3.168
13	KCP MEDAN GATOT SUBROTO	7.828	(3.054)	(1.100)	178.816	103,74%	6.688
14	KCP MEDAN MUCHTAR BASRI	7.614	3.127	(0)	126.285	105,27%	6.658
15	KCP MEDAN SUKARAMAI	5.772	(2.219)	0	39.372	113,14%	5.174
16	KCP MEDAN SIMPANG LIMUN	16.715	23.522	(1.000)	119.238	113,41%	15.991
17	KC MEDAN S PARMAN	232.480	(385.965)	(621)	1.162.702	119,84%	230.717
18	KCP MEDAN PANCA BUDI	16.779	(5.382)	(5.003)	28.010	157,95%	16.231

Area Medan Raya

No	Unit Kerja	Deposito per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	64.204	(16.941)	1.336	699.248	106,60%	46.154
1	KCP PERBAUNGAN	(22.543)	198	0	29.575	20,94%	(23.380)
2	KCP MEDAN AKSARA	(40.864)	(20.466)	0	100.158	57,66%	(42.409)
3	KC LUBUK PAKAM	(26.795)	(102)	6	67.399	58,15%	(28.210)
4	KCP KABANJAHE	(3.164)	0	0	12.288	66,99%	(4.056)
5	KCP BINJAI JAMIN GINTING	(5.411)	256	0	27.773	77,16%	(6.344)
6	KCP STABAT KH ZAINUL ARIFIN	(1.606)	732	300	16.208	81,47%	(3.003)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.650)	(1.024)	(55)	50.576	83,93%	(8.126)
8	KCP MEDAN MARELAN RAYA	(5.353)	(2.400)	0	48.540	86,13%	(6.730)
9	KCP MEDAN RING ROAD	1.347	2.391	39	40.694	100,01%	3
10	KCP CEMARA ASRI	1.036	915	112	7.064	100,86%	61
11	KCP MEDAN A.H NASUTION	1.451	1.387	846	50.468	100,95%	480
12	KC BINJAI	11.836	219	(1)	56.479	118,39%	10.384
13	KCP MEDAN SETIA BUDI	30.762	(1.604)	599	144.726	120,21%	29.247
14	KCP MEDAN BELAWAN	32.969	2.870	0	20.965	252,57%	31.987
15	KCP PANGKALAN BRANDAN	97.188	(313)	(510)	26.335	465,49%	96.250

Area Pekanbaru

No	Unit Kerja	Deposito per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(51.864)	(11.178)	19.094	1.695.532	95,31%	(79.494)
1	KCP DURI HANG TUAH 2	(45.356)	(455)	(11)	135.498	64,89%	(47.569)
2	KCP BAGAN SIAPIAPI	(15.072)	(1.149)	0	56.657	71,82%	(15.964)
3	KCP FLAMBOYAN PETAPAHAN	(3.904)	11	0	21.629	78,51%	(4.648)
4	KCP PEKANBARU SUDIRMAN ATAS	(17.674)	2.676	(152)	89.381	79,17%	(18.615)
5	KCP PEKANBARU PANAM	(13.562)	773	(42)	78.055	80,92%	(14.891)
6	KC PEKANBARU HARAPAN RAYA	(24.197)	(20.474)	(26)	133.832	81,09%	(25.307)
7	KCP PEKANBARU ARIFIN AHMAD	(9.633)	(1.059)	0	54.846	81,27%	(10.273)
8	KC DURI	(13.892)	(522)	(15)	91.892	83,90%	(14.790)
9	KCP BANGKINANG	(2.176)	(165)	0	29.253	90,33%	(2.829)
10	KCP DUMAI SUKAJADI	(1.103)	12	0	26.127	92,23%	(2.030)
11	KCP TEMBILAHAN	(1.356)	281	0	36.234	92,77%	(2.621)
12	KC PEKANBARU SUDIRMAN 1	(11.567)	22.102	22.572	264.620	95,40%	(12.174)
13	KCP PEKANBARU RUMBIAI	(2.207)	1.884	4	71.125	95,58%	(3.144)
14	KCP DURI HANG TUAH 1	(174)	(273)	0	25.533	96,07%	(1.004)
15	KCP PEKANBARU NANGKA	28	1.551	(8)	30.350	96,22%	(1.147)
16	KCP SIAK	917	(89)	(1)	24.677	100,08%	19
17	KC DUMAI	963	(432)	(100)	105.764	100,18%	193
18	KCP PEKANBARU SUDIRMAN	2.279	(1.676)	(4)	161.298	100,32%	515
19	KCP SELAT PANJANG	1.275	258	0	14.379	100,47%	68
20	KCP PANGKALAN KERINCI MAHARAJA	235	1.725	0	34.808	100,51%	178
21	KCP PANAM RAYA	1.760	659	(1)	17.162	105,18%	890
22	KCP PEKANBARU UIR	2.689	530	300	31.501	105,36%	1.689
23	KCP UJUNG BATU 1	2.891	(131)	0	13.338	115,56%	2.075
24	KCP TELUK KUANTAN	10.853	1.809	(13)	42.458	124,11%	10.237

25	KCP RENGAT	19.663	(5.599)	(3.410)	56.101	132,94%	18.482
26	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
27	KCP GUNUNG RAYA KANDIS	5.658	(170)	0	8.529	155,48%	4.732
28	KCP BAGAN BATU SUDIRMAN 1	11.228	1.095	0	11.620	190,58%	10.526
29	KCP PEKANBARU UIN SUSKA	44.307	(14.483)	0	19.836	318,49%	43.338

Area Pematangsiantar

No	Unit Kerja	Deposito per 31 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(18.886)	19.676	83.585	667.179	94,45%	(37.005)
1	KCP SİPIROK	(21.664)	63	0	29.786	23,11%	(22.902)
2	KC RANTAU PRAPAT	(25.444)	17.914	15.242	115.929	76,79%	(26.908)
3	KC PEMATANGSIANTAR PERINTIS	(36.732)	(33.374)	20.006	187.162	79,60%	(38.174)
4	KCP KISARAN	(3.649)	(11.752)	0	30.915	83,92%	(4.971)
5	KC PADANGSIDEMPUAN	1.588	10.494	9.998	44.995	100,37%	167
6	KCP INDRAPURA	2.088	8.076	7.110	62.398	100,89%	554
7	KCP TANJUNG BALAI	1.764	8.971	9.999	25.776	101,91%	492
8	KCP AEK KANOPAN	4.721	(134)	0	47.572	107,44%	3.540
9	KCP GUNUNG TUA	2.386	(168)	0	13.135	111,77%	1.546
10	KCP PEMATANGSIANTAR SUTOMO	10.420	(4.501)	0	46.637	119,30%	9.003
11	KCP SIBUHUAN	9.233	(1.013)	0	21.287	139,68%	8.447
12	KCP PANYABUNGAN	6.232	2.463	6.929	8.925	156,47%	5.040
13	KCP KOTA PINANG	8.514	8.189	0	10.702	172,39%	7.747
14	KC SIBOLGA	18.552	14.050	14.200	19.029	190,28%	17.179