

Area Batam

No	Unit Kerja	Tabungan per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	173.607	47.467	50.041	1.972.158	96,67%	(65.660)
1	KCP BINTAN CENTER	(8.919)	(2.091)	494	96.984	77,05%	(22.255)
2	KCP TANJUNG UBAN	1.909	344	773	59.043	81,80%	(10.748)
3	KCP ANAMBAS JEMAJA	(1.114)	2.236	380	39.698	84,07%	(6.325)
4	KC TANJUNG PINANG	(14.109)	5.408	2.258	206.910	84,20%	(32.695)
5	KCP BATAM RADEN PATAH	(623)	2.125	2.808	158.244	87,87%	(19.192)
6	KCP TANJUNG BALAI KARIMUN 1	(749)	6.477	560	168.902	90,68%	(15.750)
7	KCP ANAMBAS	1.667	(382)	948	42.245	91,81%	(3.461)
8	KCP BATAM BOTANIA GARDEN	7.131	2.296	5.875	97.545	93,97%	(5.881)
9	KCP BATAM GRAND NIAGA MAS	14.443	(2.751)	2.078	93.900	95,56%	(4.169)
10	KCP NATUNA	4.637	5.600	3.431	70.512	96,67%	(2.350)
11	KCP BATAM BATU AJI	10.938	3.384	1.267	123.928	98,59%	(1.742)
12	KCP BATAM BENGKONG	13.162	1.279	2.993	84.695	98,77%	(1.038)
13	KCP BATAMINDO	18.277	862	2.395	153.100	99,24%	(1.159)
14	KCP BATAM SEKUPANG	18.478	9.827	13.253	97.359	105,23%	5.096
15	KCP BATAM CENTER	22.626	2.356	1.253	111.265	106,79%	7.558
16	KCP BATUAJI	27.674	4.825	60	141.561	106,81%	9.637
17	KC BATAM WINDSOR CENTRAL	58.179	5.671	9.215	226.267	117,15%	38.814

Area Medan Kota

No	Unit Kerja	Tabungan per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		163.175	(16.874)	17.735	2.502.338	96,10%	(97.725)
1	KCP MEDAN IMAM BONJOL	(9.214)	(4.847)	384	97.117	81,64%	(17.833)
2	KCP MEDAN PANCA BUDI	(6.985)	(5.103)	3.600	97.031	83,57%	(15.939)
3	KCP MEDAN SIMPANG LIMUN	(5.303)	(4.520)	364	116.810	84,97%	(17.555)
4	KCP MEDAN GATOT SUBROTO	5.306	2.745	(253)	90.374	87,81%	(11.021)
5	KCP MEDAN SUTOMO	9.565	1.100	(38)	13.107	89,10%	(1.429)
6	KCP MEDAN KRAKATAU	(2.812)	(1.577)	(186)	127.435	89,67%	(13.162)
7	KC MEDAN S PARMAN	7.048	(6.944)	5.670	221.903	91,89%	(17.993)
8	KCP MEDAN ADAM MALIK	7.889	2.678	(1.017)	263.026	93,48%	(17.146)
9	KCP MEDAN KAMPUNG BARU	5.669	4.795	1.094	153.063	94,53%	(8.374)
10	KC MEDAN KEJAKSAAN	9.623	10.069	6.640	424.694	94,75%	(22.284)
11	KCP MEDAN SUKARAMAI	3.375	187	(74)	109.623	95,26%	(5.198)
12	KCP MEDAN TOMANG ELOK	5.713	(3.142)	724	85.927	95,68%	(3.710)
13	KC MEDAN GAJAH MADA	11.121	(7.412)	(2.127)	119.071	96,25%	(4.469)
14	KCP MEDAN USU	9.267	(2.455)	227	50.594	102,23%	1.126
15	KCP MEDAN PULO BRAYAN	21.889	(2.088)	1.667	130.187	105,70%	7.418
16	KCP MEDAN JUANDA	25.916	(3.969)	675	159.063	106,41%	10.188
17	KCP MEDAN ISKANDAR MUDA 1	26.925	5.116	(894)	109.902	114,95%	16.433
18	KCP MEDAN MUCHTAR BASRI	37.963	(1.395)	1.277	133.410	117,41%	23.224

Area Medan Raya

No	Unit Kerja	Tabungan per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		186.951	61.163	14.110	2.053.217	96,95%	(62.650)
1	KCP MEDAN BELAWAN	2.501	(1.756)	(32)	63.134	82,47%	(11.066)
2	KCP KABANJAHE	1.419	1.964	1.021	64.775	82,57%	(11.287)
3	KCP MEDAN MARELAN RAYA	6.180	(6.637)	187	136.263	90,57%	(12.855)
4	KCP MEDAN AKSARA	1.259	6.100	(109)	232.866	91,46%	(19.888)
5	KC LUBUK PAKAM	7.051	2.372	442	180.916	92,76%	(13.101)
6	KCP PERBAUNGAN	8.622	1.159	63	57.103	93,55%	(3.685)
7	KCP TEBING TINGGI SUDIRMAN 1	11.118	3.364	(115)	146.385	93,66%	(9.275)
8	KCP STABAT KH ZAINUL ARIFIN	12.227	6.771	2.275	164.624	95,74%	(7.011)
9	KCP CEMARA ASRI	10.855	(1.842)	1.598	68.601	96,78%	(2.210)
10	KCP MEDAN RING ROAD	16.159	4.200	1.502	133.777	98,35%	(2.202)
11	KCP MEDAN SETIA BUDI	21.163	5.150	(197)	240.832	100,26%	632
12	KCP BINJAI JAMIN GINTING	16.651	10.981	3.817	133.893	102,99%	3.997
13	KC BINJAI	27.487	21.834	(93)	188.094	103,96%	7.449
14	KCP MEDAN A.H NASUTION	20.958	5.060	2.883	135.814	105,55%	7.544
15	KCP PANGKALAN BRANDAN	23.300	2.443	867	106.141	109,71%	10.307

Area Pekanbaru

No	Unit Kerja	Tabungan per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		732.575	393.129	188.200	5.138.860	107,24%	371.884
1	KCP SELAT PANJANG	(6.101)	(912)	840	79.265	84,86%	(11.999)
2	KCP PEKANBARU SUDIRMAN	(3.366)	(2.573)	(4.990)	182.857	90,63%	(17.140)
3	KCP DUMAI SUKAJADI	(802)	(4.429)	541	104.027	90,77%	(9.600)
4	KCP SIAK	(2.838)	4.432	468	123.561	90,83%	(11.325)
5	KCP DURI HANG TUAH 1	395	(1.210)	219	113.215	92,27%	(8.751)
6	KCP RENGAT	820	10.091	908	158.452	93,87%	(9.709)
7	KCP PEKANBARU PANAM	4.307	(5.099)	3.145	268.613	95,58%	(11.886)
8	KCP PEKANBARU NANGKA	9.626	11.270	2.003	158.899	98,35%	(2.627)
9	KCP UJUNG BATU 1	11.483	5.626	1.331	130.899	99,60%	(519)
10	KCP PANGKALAN KERINCI MAHARAJA	17.196	7.531	5.122	244.274	101,70%	4.146
11	KCP PEKANBARU SUDIRMAN ATAS	25.773	2.869	1.269	332.127	101,77%	5.866
12	KC DURI	21.044	9.730	1.428	247.199	102,04%	5.053
13	KCP PEKANBARU ARIFIN AHMAD	25.327	9.207	3.071	204.994	102,20%	4.500
14	KCP DURI HANG TUAH 2	21.065	4.056	1.566	215.790	102,41%	5.204
15	KC DUMAI	27.236	(736)	6.812	337.516	102,45%	8.282
16	KC PEKANBARU HARAPAN RAYA	25.988	2.211	4.970	255.646	102,50%	6.402
17	KCP PANAM RAYA	18.937	4.682	2.824	210.576	102,81%	5.926
18	KCP BAGAN SIAPIAPI	12.524	3.840	501	94.734	103,45%	3.270
19	KCP TELUK KUANTAN	22.417	4.524	205	189.520	104,57%	8.665
20	KCP BAGAN BATU SUDIRMAN 1	19.819	1.391	(350)	154.911	105,86%	9.077
21	KCP BANGKINANG	19.916	9.402	1.888	145.809	106,31%	9.208
22	KCP TEMBILAHAN	19.946	425	1.694	143.354	106,91%	9.912
23	KCP FLAMBOYAN PETAPAHAN	17.209	2.757	1.077	98.420	110,33%	10.166
24	KCP GUNUNG RAYA KANDIS	12.918	2.737	3.935	55.473	110,81%	5.996

25	KC PEKANBARU SUDIRMAN 1	91.361	79.181	6.207	551.051	111,33%	62.434
26	KCP PEKANBARU UIR	15.389	3.484	2.277	58.431	116,42%	9.594
27	KCP ROKAN HULU PASIR PANGARAIAN	18.600	2.306	(240)	81.858	116,91%	13.839
28	KCP PEKANBARU UIN SUSKA	11.587	1.240	(23)	37.508	119,62%	7.359
29	KCP PEKANBARU RUMBAI	274.798	225.096	139.501	159.881	262,96%	260.543

Area Pematangsiantar

No	Unit Kerja	Tabungan per 28 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		214.175	32.694	29.275	2.011.047	99,50%	(10.149)
1	KCP PANYABUNGAN	(7.562)	1.474	130	125.573	83,25%	(21.028)
2	KCP INDRAPURA	(3.395)	431	586	139.975	88,05%	(16.733)
3	KC SIBOLGA	4.804	1.261	(195)	85.988	88,85%	(9.591)
4	KCP SIPIROK	3.717	766	1.949	55.342	89,08%	(6.042)
5	KC PADANGSIDEMPUAN	75	(417)	2.229	245.884	91,44%	(21.040)
6	KCP PEMATANGSIANTAR SUTOMO	7.872	412	1.209	69.723	92,06%	(5.535)
7	KCP TANJUNG BALAI	4.933	2.296	540	127.078	93,77%	(7.916)
8	KCP GUNUNG TUA	13.311	3.897	683	92.985	100,60%	556
9	KCP SIBUHUAN	14.090	8.649	3.034	96.168	100,70%	671
10	KCP AEK KANOPAN	19.837	4.442	11.055	139.914	104,31%	6.029
11	KC RANTAU PRAPAT	32.295	1.872	543	266.981	105,37%	14.346
12	KCP KISARAN	25.882	(906)	(60)	162.362	107,20%	11.694
13	KCP KOTA PINANG	22.709	3.134	737	89.603	112,33%	11.051
14	KC PEMATANGSIANTAR PERINTIS	74.917	4.762	6.900	261.718	120,52%	53.708