

Area Batam

No	Unit Kerja	CASA per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	351,631	222,316	219	2,356,360	98.58%	(33,541)
1	KCP TANJUNG UBAN	1,453	(1,328)	(132)	68,908	70.29%	(20,474)
2	KCP BINTAN CENTER	(8,387)	(40)	1,165	116,098	72.43%	(32,003)
3	KCP BATAM RADEN PATAH	(4,364)	1,101	871	196,064	81.64%	(35,992)
4	KCP ANAMBAS JEMAJA	(995)	1,548	18	39,704	84.37%	(6,208)
5	KCP BATAM GRAND NIAGA MAS	10,573	(2,480)	435	136,726	84.40%	(21,330)
6	KCP ANAMBAS	56	(336)	46	45,208	86.84%	(5,949)
7	KCP BATAM BOTANIA GARDEN	8,335	1,280	(499)	110,898	87.62%	(13,726)
8	KCP TANJUNG BALAI KARIMUN 1	(641)	6,707	133	175,061	88.74%	(19,717)
9	KC TANJUNG PINANG	8,092	44,791	(281)	238,622	90.62%	(22,389)
10	KCP BATAM BENGKONG	14,324	2,977	(356)	95,362	90.97%	(8,616)
11	KCP BATAMINDO	17,932	(1,643)	(232)	178,552	92.07%	(14,160)
12	KCP BATAM SEKUPANG	17,765	11,402	(266)	111,945	96.14%	(4,326)
13	KCP NATUNA	5,108	6,002	(199)	72,085	96.42%	(2,579)
14	KCP BATAM CENTER	22,886	937	787	127,503	99.42%	(739)
15	KCP BATUAJI	50,145	1,624	(349)	192,178	110.76%	20,674
16	KC BATAM WINDSOR CENTRAL	94,803	9,811	(777)	258,875	123.80%	61,606
17	KCP BATAM BATU AJI	114,547	139,963	(144)	192,569	147.98%	92,388

Area Medan Kota

No	Unit Kerja	CASA per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		290,453	(174,184)	5,333	2,977,962	95.62%	(130,407)
1	KCP MEDAN SUTOMO	9,984	1,519	514	19,859	60.91%	(7,762)
2	KCP MEDAN PANCA BUDI	(17,508)	(3,557)	918	119,416	73.69%	(31,413)
3	KCP MEDAN SIMPANG LIMUN	(9,077)	(3,138)	950	132,386	78.58%	(28,352)
4	KCP MEDAN IMAM BONJOL	(8,722)	(3,318)	580	105,918	78.63%	(22,634)
5	KCP MEDAN ADAM MALIK	(891)	1,539	1,262	296,642	86.04%	(41,416)
6	KCP MEDAN GATOT SUBROTO	10,553	(14,380)	1,081	118,105	86.62%	(15,800)
7	KCP MEDAN KAMPUNG BARU	4,698	3,972	(461)	163,046	88.98%	(17,970)
8	KC MEDAN KEJAKSAAN	1,064	1,907	(1,073)	524,484	90.38%	(50,471)
9	KCP MEDAN SUKARAMAI	5,323	338	480	116,504	92.69%	(8,516)
10	KCP MEDAN TOMANG ELOK	7,150	(3,300)	6	103,817	93.05%	(7,213)
11	KCP MEDAN KRAKATAU	9,070	45	173	137,608	94.45%	(7,635)
12	KCP MEDAN PULO BRAYAN	24,121	2,180	1,009	149,298	99.41%	(880)
13	KCP MEDAN JUANDA	24,784	(4,178)	(2,280)	173,000	99.65%	(606)
14	KCP MEDAN MUCHTAR BASRI	25,373	(12,525)	(934)	156,141	101.17%	1,834
15	KC MEDAN GAJAH MADA	28,814	(12,681)	872	150,096	102.43%	3,651
16	KCP MEDAN ISKANDAR MUDA 1	25,452	6,275	245	125,841	106.77%	8,517
17	KCP MEDAN USU	27,034	(2,082)	(137)	75,121	117.83%	13,392
18	KC MEDAN S PARMAN	123,013	(132,686)	2,122	310,144	126.67%	82,712

Area Medan Raya

No	Unit Kerja	CASA per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	150,122	47,274	2,527	2,361,189	89.35%	(251,584)
1	KCP KABANJAHE	(3,143)	1,307	(75)	77,261	69.29%	(23,728)
2	KCP MEDAN BELAWAN	(835)	(2,594)	(51)	77,495	70.52%	(22,844)
3	KCP PERBAUNGAN	8,431	1,173	322	65,213	82.26%	(11,566)
4	KCP MEDAN MARELAN RAYA	8,184	(4,922)	624	149,822	84.78%	(22,809)
5	KCP TEBING TINGGI SUDIRMAN 1	11,060	3,400	(242)	159,842	86.08%	(22,249)
6	KCP MEDAN AKSARA	(2,141)	6,742	779	272,203	86.55%	(36,620)
7	KC LUBUK PAKAM	9,518	(89)	458	197,905	88.21%	(23,335)
8	KCP STABAT KH ZAINUL ARIFIN	11,186	7,315	(258)	180,244	88.78%	(20,218)
9	KCP CEMARA ASRI	10,140	(4,967)	(1,237)	104,122	89.41%	(11,028)
10	KC BINJAI	8,736	19,680	375	239,006	90.11%	(23,635)
11	KCP MEDAN RING ROAD	15,469	5,300	1,280	151,364	90.48%	(14,416)
12	KCP MEDAN A.H NASUTION	9,746	4,523	(148)	169,877	92.93%	(12,013)
13	KCP MEDAN SETIA BUDI	18,547	3,716	(213)	260,483	94.28%	(14,905)
14	KCP BINJAI JAMIN GINTING	16,980	9,801	599	146,148	97.57%	(3,548)
15	KCP PANGKALAN BRANDAN	28,243	(3,111)	314	110,205	110.28%	11,330

Area Pekanbaru

No	Unit Kerja	CASA per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		1,029,997	290,334	8,063	6,498,380	106.48%	420,847
1	KCP PEKANBARU UIN SUSKA	(63,323)	729	(255)	128,278	38.97%	(78,282)
2	KCP SELAT PANJANG	(5,134)	84	1,029	81,415	83.89%	(13,116)
3	KCP RENGAT	(9,017)	11,149	1,141	177,153	85.85%	(25,062)
4	KCP DUMAI SUKAJADI	(574)	(4,439)	93	110,195	85.93%	(15,506)
5	KCP PEKANBARU SUDIRMAN	(3,992)	(1,624)	127	200,487	86.14%	(27,792)
6	KCP PEKANBARU NANGKA	320	11,057	(534)	184,376	88.15%	(21,858)
7	KC PEKANBARU SUDIRMAN 1	(36,206)	(111,190)	(117)	1,245,023	89.55%	(130,135)
8	KCP DURI HANG TUAH 1	2,430	1,156	2,472	117,917	90.71%	(10,957)
9	KCP PEKANBARU PANAM	4,844	(4,518)	162	287,662	92.45%	(21,710)
10	KCP UJUNG BATU 1	10,621	5,084	(41)	137,458	96.29%	(5,101)
11	KCP SIAK	8,296	3,984	95	139,451	96.37%	(5,065)
12	KCP PANGKALAN KERINCI MAHARAJA	11,222	8,233	(167)	278,789	97.07%	(8,157)
13	KCP PEKANBARU SUDIRMAN ATAS	23,796	(8,875)	(813)	369,023	98.68%	(4,863)
14	KCP PANAM RAYA	19,451	4,680	(731)	243,765	98.83%	(2,859)
15	KC DUMAI	30,493	(2,869)	(622)	357,303	100.20%	728
16	KCP BAGAN SIAPIAPI	13,934	3,256	20	99,340	100.31%	312
17	KC DURI	23,028	10,602	280	254,404	100.52%	1,318
18	KCP TELUK KUANTAN	22,201	2,684	1,157	202,369	101.18%	2,388
19	KCP PEKANBARU ARIFIN AHMAD	40,051	20,615	397	239,823	102.72%	6,522
20	KCP BAGAN BATU SUDIRMAN 1	20,031	1,774	302	159,602	103.02%	4,816
21	KCP PEKANBARU UIR	13,684	442	(39)	65,740	103.54%	2,328
22	KCP TEMBILAHAN	20,758	2,302	1,725	151,786	103.91%	5,928
23	KCP FLAMBOYAN PETAPAHAN	15,624	2,092	(361)	102,671	105.36%	5,505
24	KCP GUNUNG RAYA KANDIS	15,515	3,934	580	59,487	110.85%	6,456
25	KC PEKANBARU HARAPAN RAYA	60,365	7,723	715	282,046	110.99%	30,989
26	KCP ROKAN HULU PASIR PANGARAIAN	18,323	3,167	(165)	85,359	113.55%	11,568
27	KCP BANGKINANG	45,731	10,238	329	171,603	117.13%	29,402
28	KCP DURI HANG TUAH 2	458,885	85,570	1,266	384,286	213.46%	436,009
29	KCP PEKANBARU RUMBAI	268,640	223,297	19	181,572	236.06%	247,038

Area Pematangsiantar

No	Unit Kerja	CASA per 30 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	196,804	30,444	10,228	2,223,528	92.54%	(165,831)
1	KCP PANYABUNGAN	(6,691)	2,402	281	132,726	79.55%	(27,148)
2	KCP PEMATANGSIANTAR SUTOMO	5,703	370	(9)	81,240	80.04%	(16,215)
3	KC SIBOLGA	3,511	1,658	657	96,063	80.06%	(19,154)
4	KCP INDRAPURA	(7,047)	6,337	811	165,507	81.13%	(31,236)
5	KCP SIPIROK	4,854	1,390	406	62,290	81.22%	(11,696)
6	KC PADANGSIDEMPUAN	(2,644)	2,496	2,210	274,118	85.38%	(40,082)
7	KCP TANJUNG BALAI	207	4,273	1,340	142,046	86.23%	(19,553)
8	KCP SIBUHUAN	8,500	8,800	479	111,120	88.49%	(12,789)
9	KCP GUNUNG TUA	11,077	4,608	386	103,725	91.31%	(9,012)
10	KCP AEK KANOPAN	19,738	4,174	592	147,828	98.69%	(1,940)
11	KCP KISARAN	23,831	(1,795)	801	181,551	98.88%	(2,034)
12	KC RANTAU PRAPAT	36,012	(7,060)	1,570	286,265	100.80%	2,295
13	KCP KOTA PINANG	22,869	3,688	536	97,563	104.73%	4,613
14	KC PEMATANGSIANTAR PERINTIS	76,548	(1,164)	534	289,733	113.39%	38,793