

## Kinerja Tabungan Perencanaan

| No       | RO                | Realisasi |           |           |           | Growth  |         |      | Rank MtD | Realisasi NoA |           |           |           | Growth |       |     | Rank MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|---------|---------|------|----------|---------------|-----------|-----------|-----------|--------|-------|-----|----------|
|          |                   | 31-Dec-24 | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD     | MtD     | DtD  |          | 31-Dec-24     | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD   | DtD |          |
| 1        | RO I/ Aceh        | 9.549     | 12.649    | 12.747    | 12.748    | 3.199   | 99      | 0    | 10       | 859           | 775       | 776       | 776       | -83    | 1     | 0   | 10       |
| 2        | RO II/ Medan      | 22.062    | 41.252    | 50.088    | 50.569    | 28.506  | 9.317   | 480  | 8        | 3.510         | 4.146     | 4.234     | 4.232     | 722    | 86    | -2  | 6        |
| 3        | RO III/ Palembang | 24.289    | 234.074   | 247.793   | 247.741   | 223.452 | 13.667  | (53) | 6        | 2.516         | 3.531     | 3.572     | 3.571     | 1.055  | 40    | -1  | 9        |
| 4        | RO IV/ Jakarta 1  | 101.747   | 300.870   | 317.482   | 317.581   | 215.834 | 16.710  | 99   | 3        | 9.500         | 10.953    | 11.059    | 11.059    | 1.559  | 106   | 0   | 5        |
| 5        | RO V/ Jakarta 2   | 126.010   | 301.649   | 315.966   | 316.147   | 190.137 | 14.498  | 181  | 5        | 4.872         | 5.155     | 5.197     | 5.196     | 324    | 41    | -1  | 8        |
| 6        | RO VI/ Bandung    | 26.987    | 51.280    | 67.429    | 67.450    | 40.463  | 16.170  | 21   | 4        | 3.240         | 3.074     | 3.232     | 3.232     | -8     | 158   | 0   | 3        |
| 7        | RO VII/ Semarang  | 37.101    | 169.524   | 190.186   | 190.239   | 153.138 | 20.715  | 53   | 1        | 3.620         | 5.380     | 5.582     | 5.581     | 1.961  | 201   | -1  | 2        |
| 8        | RO VIII/ Surabaya | 48.103    | 97.211    | 114.532   | 114.613   | 66.510  | 17.401  | 81   | 2        | 5.324         | 6.657     | 6.807     | 6.805     | 1.481  | 148   | -2  | 4        |
| 9        | RO IX/ Kalimantan | 17.673    | 22.108    | 32.515    | 32.521    | 14.848  | 10.413  | 6    | 7        | 1.628         | 1.649     | 1.907     | 1.906     | 278    | 257   | -1  | 1        |
| 10       | RO X/ Makassar    | 11.123    | 11.470    | 11.814    | 11.822    | 699     | 352     | 7    | 9        | 1.365         | 1.710     | 1.790     | 1.790     | 425    | 80    | 0   | 7        |
| Total RO |                   | 424.643   | 1.242.087 | 1.360.553 | 1.361.429 | 936.786 | 119.343 | 876  |          | 36.434        | 43.030    | 44.156    | 44.148    | 7.714  | 1.118 | -8  |          |

## Kinerja Tabungan Perencanaan Area

| No            | Unit Kerja           | Realisasi |           |           |           | Growth |       |     | Rank MtD | Realisasi NoA |           |           |           | Growth |     |     | Rank MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|--------|-------|-----|----------|---------------|-----------|-----------|-----------|--------|-----|-----|----------|
|               |                      | 31-Dec-24 | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD   | DtD |          | 31-Dec-24     | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD | DtD |          |
| 1             | AREA BATAM           | 6.136     | 8.411     | 9.219     | 9.221     | 3.085  | 809   | 2   | 5        | 931           | 940       | 959       | 959       | 28     | 19  | 0   | 2        |
| 2             | AREA MEDAN KOTA      | 3.432     | 15.501    | 17.414    | 17.415    | 13.984 | 1.915 | 2   | 3        | 620           | 658       | 660       | 660       | 40     | 2   | 0   | 5        |
| 3             | AREA MEDAN RAYA      | 1.562     | 1.358     | 3.170     | 3.171     | 1.609  | 1.812 | 1   | 4        | 378           | 529       | 574       | 574       | 196    | 45  | 0   | 1        |
| 4             | AREA PEKANBARU       | 8.205     | 7.537     | 9.719     | 10.193    | 1.988  | 2.656 | 473 | 1        | 926           | 1.178     | 1.185     | 1.183     | 257    | 5   | -2  | 4        |
| 5             | AREA PEMATANGSIANTAR | 2.728     | 8.445     | 10.567    | 10.570    | 7.841  | 2.125 | 3   | 2        | 655           | 841       | 856       | 856       | 201    | 15  | 0   | 3        |
| RO II / Medan |                      | 22.062    | 41.252    | 50.088    | 50.569    | 28.506 | 9.317 | 480 |          | 3.510         | 4.146     | 4.234     | 4.232     | 722    | 86  | -2  |          |

Kinerja Tabungan Perencanaan

| No | Unit Kerja                  | Realisasi |           |           |           | Growth |      |     | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|-----------------------------|-----------|-----------|-----------|-----------|--------|------|-----|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                             | 31-Dec-24 | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD  | DtD |          | 31-Dec-24     | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA BATAM                  | 6.136     | 8.411     | 9.219     | 9.221     | 3.085  | 809  | 2   |          | 931           | 940       | 959       | 959       | 28         | 19  | -   |          |
| 1  | KCP BATAM SEKUPANG          | 138       | 136       | 93        | 93        | (45)   | (43) | 1   | 17       | 21            | 23        | 22        | 22        | 1          | (1) | 0   | 16       |
| 2  | KCP BATU AJI                | 665       | 751       | 712       | 712       | 47     | (39) | 0   | 16       | 28            | 40        | 39        | 39        | 11         | (1) | 0   | 16       |
| 3  | KCP BATAM BATU AJI          | 228       | 271       | 256       | 256       | 29     | (15) | 0   | 15       | 35            | 37        | 37        | 37        | 2          | 0   | 0   | 13       |
| 4  | KCP TANJUNG UBAN            | 188       | 103       | 101       | 101       | (87)   | (3)  | 0   | 14       | 66            | 60        | 60        | 60        | (6)        | 0   | 0   | 13       |
| 5  | KCP BATAMINDO               | 194       | 844       | 842       | 843       | 648    | (2)  | 0   | 13       | 33            | 57        | 56        | 56        | 23         | (1) | 0   | 16       |
| 6  | KCP ANAMBAS JEMAJA          | 27        | 27        | 27        | 27        | 1      | 0    | 0   | 12       | 2             | 4         | 5         | 5         | 3          | 1   | 0   | 9        |
| 7  | KCP BATAM BOTANIA GARDEN    | 81        | 78        | 79        | 79        | (2)    | 1    | 0   | 11       | 18            | 28        | 29        | 29        | 11         | 1   | 0   | 9        |
| 8  | KCP ANAMBAS                 | 106       | 106       | 107       | 107       | 1      | 1    | 0   | 10       | 15            | 14        | 14        | 14        | (1)        | 0   | 0   | 13       |
| 9  | KCP BINTAN CENTER           | 155       | 383       | 387       | 387       | 231    | 4    | 0   | 9        | 29            | 34        | 35        | 35        | 6          | 1   | 0   | 9        |
| 10 | KCP NATUNA                  | 353       | 285       | 292       | 292       | (61)   | 7    | 1   | 8        | 52            | 50        | 50        | 50        | (2)        | 0   | 0   | 13       |
| 11 | KCP BATAM RADEN PATAH       | 1.148     | 932       | 946       | 946       | (202)  | 14   | 0   | 7        | 44            | 39        | 40        | 40        | (4)        | 1   | 0   | 9        |
| 12 | KC TANJUNG PINANG           | 209       | 222       | 238       | 239       | 30     | 16   | 0   | 6        | 113           | 117       | 120       | 120       | 7          | 3   | 0   | 4        |
| 13 | KCP BATAM CENTER            | 128       | 87        | 125       | 125       | (2)    | 38   | 0   | 5        | 30            | 40        | 42        | 42        | 12         | 2   | 0   | 6        |
| 14 | KCP BATAM BENGKONG          | 100       | 78        | 119       | 119       | 19     | 41   | 0   | 4        | 23            | 30        | 32        | 32        | 9          | 2   | 0   | 6        |
| 15 | KC BATAM WINDSOR CENTRAL    | 98        | 137       | 318       | 318       | 220    | 181  | 0   | 3        | 47            | 60        | 64        | 64        | 17         | 4   | 0   | 2        |
| 16 | KCP BATAM GRAND NIAGA MAS   | 136       | 1.661     | 1.919     | 1.919     | 1.783  | 258  | 0   | 2        | 10            | 32        | 35        | 35        | 25         | 3   | 0   | 4        |
| 17 | KCP TANJUNG BALAI KARIMUN 1 | 2.181     | 2.308     | 2.657     | 2.657     | 476    | 349  | 0   | 1        | 365           | 275       | 279       | 279       | (86)       | 4   | 0   | 2        |

### Kinerja Tabungan Perencanaan

| No | Unit Kerja                | Realisasi |           |           |           | Growth |       |     | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|---------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                           | 31-Dec-24 | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD   | DtD |          | 31-Dec-24     | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA MEDAN KOTA           | 3.432     | 15.501    | 17.414    | 17.415    | 13.984 | 1.915 | 2   |          | 620           | 658       | 660       | 660       | 40         | 2   | -   |          |
| 1  | KCP MEDAN JUANDA          | 263       | 202       | 157       | 157       | (106)  | (46)  | 0   | 18       | 26            | 35        | 35        | 35        | 9          | 0   | 0   | 9        |
| 2  | KCP MEDAN KRAKATAU        | 186       | 128       | 104       | 105       | (81)   | (23)  | 1   | 17       | 54            | 45        | 44        | 44        | (10)       | (1) | 0   | 15       |
| 3  | KCP MEDAN KAMPUNG BARU    | 211       | 331       | 321       | 321       | 109    | (10)  | 0   | 16       | 29            | 30        | 29        | 29        | 0          | (1) | 0   | 15       |
| 4  | KCP MEDAN USU             | 63        | 456       | 453       | 453       | 390    | (3)   | 0   | 15       | 12            | 17        | 15        | 15        | 3          | (2) | 0   | 18       |
| 5  | KCP MEDAN MUCHTAR BASRI   | 184       | 473       | 471       | 471       | 288    | (1)   | 0   | 14       | 37            | 36        | 35        | 35        | (2)        | (1) | 0   | 15       |
| 6  | KCP MEDAN SUTOMO          | 0         | 9         | 9         | 9         | 1      | 0     | 13  | 2        | 6             | 6         | 6         | 6         | 4          | 0   | 0   | 9        |
| 7  | KCP MEDAN PANCA BUDI      | 96        | 59        | 60        | 60        | (36)   | 1     | 0   | 12       | 11            | 7         | 7         | 7         | (4)        | 0   | 0   | 9        |
| 8  | KC MEDAN S PARMAN         | 67        | 161       | 162       | 162       | 95     | 1     | 0   | 11       | 12            | 34        | 34        | 34        | 22         | 0   | 0   | 9        |
| 9  | KCP MEDAN GATOT SUBROTO   | 305       | 700       | 701       | 701       | 396    | 1     | 0   | 10       | 71            | 45        | 44        | 44        | (27)       | (1) | 0   | 15       |
| 10 | KCP MEDAN SIMPANG LIMUN   | 135       | 50        | 52        | 52        | (83)   | 1     | 0   | 9        | 42            | 35        | 35        | 35        | (7)        | 0   | 0   | 9        |
| 11 | KCP MEDAN IMAM BONJOL     | 98        | 68        | 70        | 70        | (28)   | 2     | 0   | 8        | 14            | 26        | 29        | 29        | 15         | 3   | 0   | 2        |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 68        | 32        | 34        | 34        | (34)   | 2     | 0   | 7        | 20            | 30        | 30        | 30        | 10         | 0   | 0   | 9        |
| 13 | KCP MEDAN SUKARAMAI       | 55        | 35        | 38        | 38        | (17)   | 3     | 0   | 6        | 23            | 24        | 25        | 25        | 2          | 1   | 0   | 4        |
| 14 | KCP MEDAN TOMANG ELOK     | 22        | 46        | 49        | 49        | 27     | 4     | 0   | 5        | 7             | 23        | 24        | 24        | 17         | 1   | 0   | 4        |
| 15 | KCP MEDAN PULO BRAYAN     | 251       | 198       | 203       | 203       | (48)   | 5     | 0   | 4        | 41            | 57        | 58        | 58        | 17         | 1   | 0   | 4        |
| 16 | KC MEDAN KEJAKSAAN        | 559       | 278       | 283       | 284       | (276)  | 6     | 0   | 3        | 113           | 103       | 102       | 102       | (11)       | (1) | 0   | 15       |
| 17 | KC MEDAN GAJAH MADA       | 209       | 1.296     | 1.433     | 1.433     | 1.225  | 137   | 0   | 2        | 59            | 53        | 56        | 56        | (3)        | 3   | 0   | 2        |
| 18 | KCP MEDAN ADAM MALIK      | 659       | 10.978    | 12.812    | 12.812    | 12.153 | 1.834 | 0   | 1        | 47            | 52        | 52        | 52        | 5          | 0   | 0   | 9        |

Kinerja Tabungan Perencanaan

| No | Unit Kerja                   | Realisasi |           |           |           | Growth |       |     | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|------------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                              | 31-Dec-24 | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD   | DtD |          | 31-Dec-24     | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA MEDAN RAYA              | 1.562     | 1.358     | 3.170     | 3.171     | 1.609  | 1.812 | 1   |          | 378           | 529       | 574       | 574       | 196        | 45  | -   |          |
| 1  | KCP PANGKALAN BRANDAN        | 112       | 99        | 88        | 88        | (24)   | (11)  | 0   | 15       | 19            | 39        | 39        | 39        | 20         | 0   | 0   | 10       |
| 2  | KCP MEDAN A.H NASUTION       | 128       | 96        | 86        | 86        | (42)   | (10)  | 0   | 14       | 23            | 28        | 28        | 28        | 5          | 0   | 0   | 10       |
| 3  | KCP BINJAI JAMIN GINTING     | 87        | 67        | 61        | 61        | (26)   | (6)   | 0   | 13       | 10            | 15        | 13        | 13        | 3          | (2) | 0   | 15       |
| 4  | KCP MEDAN RING ROAD          | 85        | 43        | 43        | 43        | (42)   | 0     | 0   | 12       | 19            | 19        | 19        | 19        | 0          | 0   | 0   | 10       |
| 5  | KC BINJAI                    | 199       | 225       | 226       | 226       | 27     | 0     | 0   | 11       | 47            | 57        | 57        | 57        | 10         | 0   | 0   | 10       |
| 6  | KCP KABANJAHE                | 0         | 0         | 1         | 1         | 1      | 1     | 0   | 10       | 0             | 0         | 9         | 9         | 9          | 9   | 0   | 3        |
| 7  | KCP STABAT KH ZAINUL ARIFIN  | 94        | 40        | 41        | 41        | (53)   | 1     | 0   | 9        | 10            | 21        | 21        | 21        | 11         | 0   | 0   | 10       |
| 8  | KCP CEMARA ASRI              | 6         | 8         | 9         | 9         | 2      | 1     | 0   | 8        | 46            | 57        | 63        | 63        | 17         | 6   | 0   | 4        |
| 9  | KCP MEDAN BELAWAN            | 56        | 39        | 40        | 40        | (16)   | 1     | 0   | 7        | 12            | 24        | 25        | 25        | 13         | 1   | 0   | 6        |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 132       | 135       | 136       | 136       | 4      | 2     | 0   | 6        | 71            | 80        | 79        | 79        | 8          | (1) | 0   | 14       |
| 11 | KCP PERBAUNGAN               | 108       | 65        | 70        | 70        | (38)   | 5     | 0   | 5        | 12            | 24        | 23        | 23        | 11         | (1) | 0   | 14       |
| 12 | KCP MEDAN SETIA BUDI         | 165       | 186       | 192       | 193       | 28     | 7     | 0   | 4        | 33            | 68        | 84        | 84        | 51         | 16  | 0   | 1        |
| 13 | KC LUBUK PAKAM               | 79        | 71        | 574       | 574       | 495    | 504   | 0   | 3        | 17            | 34        | 47        | 47        | 30         | 13  | 0   | 2        |
| 14 | KCP MEDAN MARELAN RAYA       | 41        | 33        | 554       | 554       | 513    | 521   | 0   | 2        | 13            | 16        | 20        | 20        | 7          | 4   | 0   | 5        |
| 15 | KCP MEDAN AKSARA             | 270       | 252       | 1.049     | 1.049     | 779    | 797   | 0   | 1        | 46            | 47        | 47        | 47        | 1          | 0   | 0   | 10       |

### Kinerja Tabungan Perencanaan

| No | Unit Kerja                      | Realisasi |           |           |           | Growth |       |      | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |    |
|----|---------------------------------|-----------|-----------|-----------|-----------|--------|-------|------|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|----|
|    |                                 | 31-Dec-24 | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD   | DtD  |          | 31-Dec-24     | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD        | MtD | DtD |          |    |
|    | AREA PEKANBARU                  | 8.205     | 7.537     | 9.719     | 10.193    | 1.988  | 2.656 | 473  |          | 926           | 1.178     | 1.185     | 1.183     | 257        | 5   | -   | 2        |    |
| 1  | KCP PEKANBARU NANGKA            | 117       | 220       | 188       | 188       | 72     | (32)  | 0    | 29       | 32            | 50        | 48        | 48        | 16         | (2) | 0   | 28       |    |
| 2  | KCP SELAT PANJANG               | 375       | 248       | 248       | 225       | (150)  | (24)  | (23) | 28       | 47            | 37        | 36        | 35        | (12)       | (2) | (1) | 28       |    |
| 3  | KCP GUNUNG RAYA KANDIS          | 43        | 41        | 32        | 32        | (10)   | (8)   | 0    | 27       | 10            | 22        | 20        | 20        | 10         | (2) | 0   | 28       |    |
| 4  | KCP PEKANBARU ARIFIN AHMAD      | 151       | 174       | 171       | 172       | 21     | (2)   | 1    | 26       | 33            | 52        | 51        | 51        | 18         | (1) | 0   | 26       |    |
| 5  | KCP PEKANBARU UIN SUSKA         | 13        | 11        | 10        | 10        | (3)    | (1)   | 0    | 25       | 6             | 5         | 4         | 4         | (2)        | (1) | 0   | 26       |    |
| 6  | KCP TEMBILAHAN                  | 10        | 14        | 14        | 14        | 4      | 0     | 0    | 24       | 1             | 12        | 12        | 12        | 11         | 0   | 0   | 16       |    |
| 7  | KCP UJUNG BATU 1                | 28        | 28        | 28        | 28        | (0)    | 1     | 0    | 23       | 40            | 58        | 59        | 59        | 19         | 1   | 0   | 6        |    |
| 8  | KCP FLAMBOYAN PETAPAHAN         | 56        | 57        | 58        | 58        | 2      | 1     | 0    | 22       | 8             | 21        | 21        | 21        | 13         | 0   | 0   | 16       |    |
| 9  | KCP ROKAN HULU PASIR PANGARAIAN | 22        | 30        | 30        | 31        | 9      | 1     | 0    | 21       | 2             | 16        | 16        | 16        | 14         | 0   | 0   | 16       |    |
| 10 | KCP SIAK                        | 14        | 509       | 511       | 511       | 497    | 1     | 0    | 20       | 7             | 27        | 27        | 27        | 20         | 0   | 0   | 16       |    |
| 11 | KCP BANGKINANG                  | 52        | 49        | 51        | 51        | (1)    | 2     | 0    | 19       | 8             | 34        | 34        | 34        | 26         | 0   | 0   | 16       |    |
| 12 | KCP DUMAI SUKAJADI              | 48        | 45        | 47        | 47        | (1)    | 2     | 0    | 18       | 11            | 29        | 29        | 29        | 18         | 0   | 0   | 16       |    |
| 13 | KCP BAGAN SIAPIAPI              | 803       | 528       | 530       | 530       | (273)  | 2     | 0    | 17       | 54            | 57        | 57        | 57        | 57         | 3   | 0   | 0        | 16 |
| 14 | KC PEKANBARU HARAPAN RAYA       | 422       | 85        | 87        | 87        | (335)  | 3     | 0    | 16       | 74            | 69        | 70        | 70        | (4)        | 1   | 0   | 6        |    |
| 15 | KCP PEKANBARU RUMBIAI           | 281       | 138       | 141       | 141       | (140)  | 3     | 0    | 15       | 26            | 16        | 16        | 16        | (10)       | 0   | 0   | 16       |    |
| 16 | KCP PEKANBARU SUDIRMAN ATAS     | 566       | 352       | 354       | 354       | (211)  | 3     | 0    | 14       | 31            | 21        | 21        | 21        | (10)       | 0   | 0   | 16       |    |
| 17 | KCP BAGAN BATU SUDIRMAN 1       | 234       | 188       | 191       | 192       | (43)   | 4     | 0    | 13       | 52            | 59        | 59        | 59        | 7          | 0   | 0   | 16       |    |
| 18 | KCP PANAM RAYA                  | 353       | 292       | 298       | 298       | (55)   | 6     | 0    | 12       | 17            | 26        | 26        | 26        | 9          | 0   | 0   | 16       |    |
| 19 | KC DURI                         | 132       | 177       | 183       | 183       | 51     | 6     | 0    | 11       | 28            | 41        | 41        | 41        | 13         | 0   | 0   | 16       |    |
| 20 | KCP PEKANBARU SUDIRMAN          | 237       | 256       | 262       | 262       | 26     | 6     | 0    | 10       | 37            | 56        | 56        | 56        | 19         | 0   | 0   | 16       |    |
| 21 | KCP TELUK KUANTAN               | 358       | 326       | 334       | 333       | (25)   | 7     | (1)  | 9        | 42            | 57        | 58        | 57        | 15         | 0   | (1) | 16       |    |
| 22 | KC DUMAI                        | 411       | 376       | 384       | 384       | (27)   | 8     | 0    | 8        | 48            | 65        | 68        | 68        | 20         | 3   | 0   | 2        |    |
| 23 | KCP PANGKALAN KERINCI MAHARAJA  | 750       | 716       | 727       | 727       | (23)   | 11    | 0    | 7        | 55            | 72        | 72        | 72        | 17         | 0   | 0   | 16       |    |
| 24 | KCP DURI HANG TUAH 1            | 372       | 420       | 433       | 433       | 61     | 12    | 0    | 6        | 31            | 38        | 38        | 38        | 7          | 0   | 0   | 16       |    |
| 25 | KCP PEKANBARU UIR               | 104       | 311       | 325       | 325       | 221    | 14    | 0    | 5        | 12            | 22        | 25        | 25        | 13         | 3   | 0   | 2        |    |
| 26 | KCP DURI HANG TUAH 2            | 859       | 557       | 574       | 574       | (284)  | 17    | 0    | 4        | 71            | 72        | 72        | 72        | 1          | 0   | 0   | 16       |    |
| 27 | KCP PEKANBARU PANAM             | 203       | 166       | 271       | 271       | 68     | 104   | 0    | 3        | 16            | 29        | 31        | 31        | 15         | 2   | 0   | 4        |    |
| 28 | KC PEKANBARU SUDIRMAN 1         | 1.017     | 549       | 562       | 1.058     | 41     | 509   | 496  | 2        | 97            | 94        | 96        | 96        | (1)        | 2   | 0   | 4        |    |
| 29 | KCP RENGAT                      | 175       | 673       | 2.674     | 2.674     | 2.499  | 2.001 | 0    | 1        | 30            | 21        | 22        | 22        | (8)        | 1   | 0   | 6        |    |

### Kinerja Tabungan Perencanaan

| No | Unit Kerja                  | Realisasi |           |           |           | Growth |       |     | Rank MtD | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank MtD |
|----|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|----------|---------------|-----------|-----------|-----------|------------|-----|-----|----------|
|    |                             | 31-Dec-24 | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD    | MtD   | DtD |          | 31-Dec-24     | 31-Oct-25 | 15-Nov-25 | 16-Nov-25 | YtD        | MtD | DtD |          |
|    | AREA PEMATANGSIANTAR        | 2.728     | 8.445     | 10.567    | 10.570    | 7.841  | 2.125 | 3   |          | 655           | 830       | 845       | 845       | 190        | 15  | -   |          |
| 1  | KCP PANYABUNGAN             | 92        | 102       | 73        | 73        | (19)   | (29)  | 0   | 14       | 13            | 26        | 28        | 28        | 15         | 2   | 0   | 5        |
| 2  | KCP KOTA PINANG             | 39        | 1.345     | 1.343     | 1.343     | 1.304  | (3)   | 0   | 13       | 14            | 31        | 30        | 30        | 16         | (1) | 0   | 13       |
| 3  | KCP SIBUHUAN                | 68        | 84        | 85        | 85        | 17     | 1     | 0   | 12       | 69            | 76        | 76        | 76        | 7          | 0   | 0   | 11       |
| 4  | KC SIBOLGA                  | 91        | 763       | 765       | 765       | 673    | 2     | 0   | 11       | 26            | 31        | 32        | 32        | 6          | 1   | 0   | 9        |
| 5  | KC PADANGSIDEMPUAN          | 271       | 237       | 239       | 240       | (31)   | 3     | 1   | 10       | 89            | 85        | 85        | 85        | (4)        | 0   | 0   | 11       |
| 6  | KCP SIPIROK                 | 129       | 361       | 364       | 364       | 235    | 3     | 0   | 9        | 47            | 52        | 53        | 53        | 6          | 1   | 0   | 9        |
| 7  | KCP PEMATANGSIANTAR SUTOMO  | 116       | 70        | 72        | 73        | (43)   | 3     | 1   | 8        | 18            | 35        | 37        | 37        | 19         | 2   | 0   | 5        |
| 8  | KCP KISARAN                 | 138       | 137       | 140       | 140       | 2      | 3     | 1   | 7        | 33            | 66        | 69        | 69        | 36         | 3   | 0   | 2        |
| 9  | KCP INDRAPURA               | 324       | 368       | 374       | 374       | 50     | 6     | 0   | 6        | 60            | 69        | 71        | 71        | 11         | 2   | 0   | 5        |
| 10 | KC PEMATANGSIANTAR PERINTIS | 456       | 512       | 524       | 524       | 68     | 11    | 0   | 5        | 97            | 147       | 146       | 146       | 49         | (1) | 0   | 13       |
| 11 | KCP TANJUNG BALAI           | 119       | 1.041     | 1.110     | 1.110     | 992    | 69    | 0   | 4        | 22            | 38        | 40        | 40        | 18         | 2   | 0   | 5        |
| 12 | KCP AEK KANOPAN             | 367       | 316       | 418       | 418       | 51     | 102   | 0   | 3        | 45            | 42        | 44        | 44        | (1)        | 2   | 0   | 5        |
| 13 | KC RANTAU PRAPAT            | 271       | 2.139     | 2.382     | 2.382     | 2.111  | 243   | 0   | 2        | 82            | 98        | 101       | 101       | 19         | 3   | 0   | 2        |
| 14 | KCP GUNUNG TUA              | 247       | 967       | 2.677     | 2.677     | 2.430  | 1.710 | 0   | 1        | 40            | 34        | 33        | 33        | (7)        | (1) | 0   | 13       |