

Area Batam

| No | Unit Kerja | Giro per 23 Dec'25 | | | | | |
|----|-----------------------------|--------------------|-----------------|--------------|----------------|---------------|-----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA BATAM | 167.138 | (13.392) | 8.525 | 420.906 | 96,32% | (72.427) |
| 1 | KCP TANJUNG UBAN | (368) | (389) | (330) | 12.197 | 1,86% | (23.930) |
| 2 | KC TANJUNG PINANG | (16.590) | (40.052) | 440 | 34.705 | 9,30% | (63.922) |
| 3 | KCP ANAMBAS | (1.644) | (59) | (34) | 3.184 | 13,88% | (5.952) |
| 4 | KCP BATAM BOTANIA GARDEN | (1.425) | (3.470) | 43 | 15.629 | 18,43% | (23.652) |
| 5 | KCP BATAM SEKUPANG | (850) | (922) | 2 | 16.777 | 29,96% | (10.038) |
| 6 | KCP BATAM BENGKONG | 3.014 | 1.607 | 1.869 | 12.865 | 38,41% | (5.811) |
| 7 | KCP BINTAN CENTER | (392) | 9 | 66 | 21.699 | 38,90% | (29.988) |
| 8 | KCP BATAM GRAND NIAGA MAS | (7.358) | (2.306) | (646) | 46.170 | 48,04% | (22.794) |
| 9 | KCP TANJUNG BALAI KARIMUN 1 | 1.570 | 1.494 | 395 | 7.185 | 50,85% | (14.886) |
| 10 | KCP BATAM RADEN PATAH | (523) | 3.587 | 1.161 | 41.105 | 58,97% | (32.836) |
| 11 | KCP BATAM CENTER | 3.595 | 3.849 | (188) | 18.391 | 61,31% | 3.968 |
| 12 | KCP BATAMINDO | 5.465 | 5.852 | 4.232 | 28.636 | 63,77% | (12.668) |
| 13 | KC BATAM WINDSOR CENTRAL | 28.826 | (7.430) | (3.477) | 36.087 | 131,90% | 40.367 |
| 14 | KCP BATUAJI | 66.805 | 43.186 | 5.897 | 53.494 | 198,13% | 61.543 |
| 15 | KCP BATAM BATU AJI | 82.837 | (21.181) | (531) | 71.025 | 199,93% | 72.964 |
| 16 | KCP NATUNA | 2.990 | 2.288 | (308) | 1.750 | 220,79% | 157 |
| 17 | KCP ANAMBAS JEMAJA | 1.186 | 543 | (67) | 6 | 18423,31% | (4.948) |

Area Medan Kota

| No | Unit Kerja | Giro per 23 Dec'25 | | | | | |
|----|---------------------------|--------------------|----------------|---------------|----------------|----------------|----------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN KOTA | 325.920 | 203.664 | 16.843 | 515.367 | 124,36% | 125.525 |
| 1 | KCP MEDAN SUTOMO | 0 | 0 | 0 | 8.450 | 0,00% | (8.450) |
| 2 | KCP MEDAN IMAM BONJOL | (2.017) | (888) | (53) | 10.133 | 14,72% | (8.642) |
| 3 | KCP MEDAN MUCHTAR BASRI | (8.355) | 2.763 | (421) | 24.944 | 22,35% | (19.369) |
| 4 | KCP MEDAN ADAM MALIK | (9.513) | 2.151 | 508 | 37.513 | 22,96% | (28.900) |
| 5 | KCP MEDAN KAMPUNG BARU | 1.566 | 1.804 | 1.678 | 12.152 | 24,07% | (9.227) |
| 6 | KCP MEDAN JUANDA | 745 | 376 | 55 | 16.368 | 30,68% | (11.347) |
| 7 | KCP MEDAN PANCA BUDI | (8.251) | 3.560 | (185) | 23.630 | 38,86% | (14.447) |
| 8 | KCP MEDAN SIMPANG LIMUN | (1.774) | 2.190 | 168 | 17.343 | 39,09% | (10.563) |
| 9 | KCP MEDAN SUKARAMAI | 2.140 | 303 | (635) | 8.205 | 45,76% | (4.450) |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | (314) | 1.010 | 260 | 17.559 | 52,29% | (8.378) |
| 11 | KCP MEDAN PULO BRAYAN | 2.904 | 6.534 | 1.245 | 21.760 | 52,77% | (10.276) |
| 12 | KCP MEDAN GATOT SUBROTO | 2.239 | (3.568) | 964 | 30.252 | 65,92% | (10.310) |
| 13 | KCP MEDAN TOMANG ELOK | 2.109 | 537 | (156) | 19.133 | 78,70% | (4.075) |
| 14 | KC MEDAN KEJAKSAAN | 17.899 | 22.108 | 436 | 104.728 | 93,64% | (6.665) |
| 15 | KCP MEDAN USU | 14.721 | (3.025) | (1) | 25.910 | 130,24% | 7.836 |
| 16 | KCP MEDAN KRAKATAU | 11.537 | (27) | 57 | 11.772 | 130,43% | 3.582 |
| 17 | KC MEDAN GAJAH MADA | 23.085 | 6.211 | 6.212 | 33.434 | 133,21% | 11.104 |
| 18 | KC MEDAN S PARMAN | 277.198 | 161.626 | 6.710 | 92.079 | 380,30% | 258.101 |

Area Medan Raya

| No | Unit Kerja | Giro per 23 Dec'25 | | | | | |
|----|------------------------------|--------------------|----------------|-----------------|----------------|---------------|------------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA MEDAN RAYA | (36.315) | (9.315) | (37.064) | 346.235 | 34,53% | (226.683) |
| 1 | KCP PERBAUNGAN | (223) | 15 | 1 | 10.045 | 1,96% | (9.848) |
| 2 | KCP TEBING TINGGI SUDIRMAN 1 | 429 | (243) | (31) | 16.705 | 5,80% | (15.737) |
| 3 | KCP KABANJAHE | (3.753) | 30 | 0 | 14.468 | 5,90% | (13.615) |
| 4 | KCP STABAT KH ZAINUL ARIFIN | (1.553) | (831) | 49 | 18.681 | 10,19% | (16.778) |
| 5 | KCP MEDAN RING ROAD | (3.649) | (1.541) | (165) | 20.486 | 11,78% | (18.073) |
| 6 | KCP MEDAN MARELAN RAYA | 366 | (695) | 193 | 16.568 | 11,87% | (14.601) |
| 7 | KC LUBUK PAKAM | (1.207) | (6.477) | 1.039 | 20.184 | 15,26% | (17.104) |
| 8 | KCP MEDAN BELAWAN | (3.132) | (38) | (38) | 16.485 | 16,91% | (13.698) |
| 9 | KC BINJAI | (26.152) | (8.596) | (159) | 54.014 | 23,01% | (41.587) |
| 10 | KCP MEDAN SETIA BUDI | (68) | 1.723 | (123) | 22.902 | 29,09% | (16.240) |
| 11 | KCP BINJAI JAMIN GINTING | (72) | 291 | (326) | 14.235 | 30,27% | (9.927) |
| 12 | KCP MEDAN AKSARA | (1.361) | 464 | 40 | 42.690 | 57,73% | (18.046) |
| 13 | KCP MEDAN A.H NASUTION | (4.540) | 3.951 | (40.264) | 36.162 | 58,57% | (14.983) |
| 14 | KCP CEMARA ASRI | 2.373 | 914 | 642 | 37.560 | 79,31% | (7.770) |
| 15 | KCP PANGKALAN BRANDAN | 6.227 | 1.718 | 2.075 | 5.050 | 126,18% | 1.322 |

Area Pekanbaru

| No | Unit Kerja | Giro per 23 Dec'25 | | | | | |
|----|---------------------------------|--------------------|----------------|---------------|------------------|----------------|---------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEKANBARU | 407.926 | 104.879 | 90.699 | 1.422.021 | 106,82% | 96.967 |
| 1 | KCP BAGAN BATU SUDIRMAN 1 | (122) | 27 | 15 | 5.816 | 1,64% | (5.720) |
| 2 | KCP SELAT PANJANG | (10) | 26 | 31 | 2.674 | 2,10% | (2.618) |
| 3 | KCP PEKANBARU UIR | (1.450) | (75) | 8 | 8.707 | 3,42% | (8.410) |
| 4 | KCP FLAMBOYAN PETAPAHAN | (999) | (351) | (201) | 5.025 | 3,51% | (4.848) |
| 5 | KCP DURI HANG TUAH 1 | (221) | 102 | 1 | 5.769 | 4,15% | (5.529) |
| 6 | KCP DUMAI SUKAJADI | 323 | 20 | 13 | 7.711 | 4,61% | (7.355) |
| 7 | KCP RENGAT | (10.657) | (34) | 12 | 20.088 | 12,59% | (17.559) |
| 8 | KCP PEKANBARU UIN SUSKA | (65.018) | 9.592 | (11.940) | 93.470 | 16,07% | (78.448) |
| 9 | KCP TEMBILAHAN | (1.368) | (563) | 69 | 9.639 | 23,54% | (7.369) |
| 10 | KCP UJUNG BATU 1 | (794) | (269) | (84) | 7.495 | 27,28% | (5.450) |
| 11 | KCP PEKANBARU NANGKA | (7.292) | 1.022 | (433) | 27.974 | 29,53% | (19.713) |
| 12 | KC DURI | 1.479 | (633) | 189 | 8.643 | 34,30% | (5.679) |
| 13 | KCP PEKANBARU SUDIRMAN | (524) | 379 | (509) | 20.152 | 35,13% | (13.072) |
| 14 | KCP BAGAN SIAPIAPI | 1.789 | (197) | (3) | 5.704 | 35,53% | (3.677) |
| 15 | KCP PEKANBARU RUMBIAI | (5.956) | (54) | (761) | 23.539 | 35,64% | (15.149) |
| 16 | KCP ROKAN HULU PASIR PANGARAIAN | 114 | 596 | 3 | 4.003 | 40,50% | (2.381) |
| 17 | KCP TELUK KUANTAN | (862) | (577) | (402) | 14.374 | 41,24% | (8.447) |
| 18 | KCP PEKANBARU PANAM | 741 | 142 | (258) | 21.655 | 43,54% | (12.227) |
| 19 | KCP PEKANBARU ARIFIN AHMAD | (593) | (15.099) | (20.467) | 38.023 | 56,63% | (16.490) |
| 20 | KCP PANGKALAN KERINCI MAHARAJA | (5.369) | 601 | 166 | 36.108 | 63,19% | (13.290) |
| 21 | KCP PEKANBARU SUDIRMAN ATAS | (1.221) | (1.541) | (7.333) | 39.098 | 68,86% | (12.176) |
| 22 | KC DUMAI | 6.857 | 2.049 | (612) | 22.506 | 70,35% | (6.673) |
| 23 | KCP PANAM RAYA | 3.941 | 1.935 | (1) | 35.529 | 78,34% | (7.697) |
| 24 | KC PEKANBARU SUDIRMAN 1 | (14.957) | 111.732 | 142.553 | 710.323 | 86,44% | (96.309) |

| | | | | | | | |
|----|---------------------------|---------|---------|---------|---------|---------|---------|
| 25 | KCP GUNUNG RAYA KANDIS | 2.628 | 966 | (1) | 4.551 | 99,00% | (46) |
| 26 | KCP SIAK | 12.488 | 879 | (66) | 17.115 | 137,32% | 6.387 |
| 27 | KCP BANGKINANG | 24.399 | (2.553) | (341) | 27.208 | 163,82% | 17.364 |
| 28 | KC PEKANBARU HARAPAN RAYA | 32.800 | (2.135) | (6.976) | 28.863 | 171,19% | 20.547 |
| 29 | KCP DURI HANG TUAH 2 | 437.781 | (1.109) | (1.973) | 170.261 | 351,97% | 429.001 |

Area Pematangsiantar

| No | Unit Kerja | Giro per 23 Dec'25 | | | | | |
|----|-----------------------------|--------------------|-----------------|------------|----------------|---------------|------------------|
| | | Growth YtD | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap |
| | AREA PEMATANGSIANTAR | (41.436) | (16.010) | 481 | 247.274 | 13,24% | (214.540) |
| 1 | KC SIBOLGA | (1.695) | 51 | 16 | 12.155 | 0,90% | (12.046) |
| 2 | KCP AEK KANOPAN | 51 | 15 | 0 | 9.894 | 0,97% | (9.799) |
| 3 | KCP PANYABUNGAN | (53) | 20 | 13 | 8.912 | 1,22% | (8.803) |
| 4 | KCP GUNUNG TUA | (2.896) | 29 | 14 | 12.585 | 4,05% | (12.075) |
| 5 | KCP SIPIROK | 386 | 210 | (71) | 8.656 | 6,26% | (8.114) |
| 6 | KCP SIBUHUAN | (5.779) | (6) | 5 | 16.932 | 7,69% | (15.630) |
| 7 | KCP INDRAPURA | (12.447) | (8.592) | 3 | 28.261 | 7,91% | (26.027) |
| 8 | KCP TANJUNG BALAI | (6.613) | 48 | (0) | 16.705 | 8,65% | (15.260) |
| 9 | KCP PEMATANGSIANTAR SUTOMO | (1.742) | 407 | (2) | 13.658 | 9,25% | (12.394) |
| 10 | KCP KOTA PINANG | (335) | 157 | 0 | 9.620 | 10,68% | (8.592) |
| 11 | KC PADANGSIDEMPUAN | (5.705) | 363 | 647 | 32.340 | 19,19% | (26.135) |
| 12 | KC RANTAU PRAPAT | 1.761 | (715) | 17 | 23.250 | 22,70% | (17.974) |
| 13 | KC PEMATANGSIANTAR PERINTIS | (4.107) | (7.437) | (69) | 32.177 | 22,88% | (24.815) |
| 14 | KCP KISARAN | (2.264) | (559) | (91) | 22.127 | 23,73% | (16.877) |