

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	11-Dec-25	12-Dec-25	YTD	MtD	DtD	YTD	MtD	DtD	
1	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.379	6.386	(1.121)	(12.710)	7	-14.93%	-66.56%	0.12%	93
2	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	5.934	5.801	605	(6.850)	(133)	11.63%	-54.15%	-2.25%	92
3	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	16.155	17.196	5.942	(6.770)	1.041	52.80%	-28.25%	6.44%	91
4	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	68.474	70.147	14.985	(6.167)	1.673	27.17%	-8.08%	2.44%	90
5	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	13.336	14.139	7.677	(4.879)	803	118.81%	-25.65%	6.02%	89
6	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	60.965	61.399	17.361	(4.643)	434	39.42%	-7.03%	0.71%	88
7	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.854	5.766	3.446	(3.318)	(88)	148.59%	-36.53%	-1.51%	87
8	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	3.416	3.405	1.922	(3.214)	(11)	129.66%	-48.56%	-0.33%	86
9	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	19.615	20.270	6.792	(3.157)	655	50.40%	-13.48%	3.34%	85
10	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	31.111	29.259	21.363	(2.864)	(1.852)	270.56%	-8.92%	-5.95%	84
11	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.731	23.036	15.217	(2.636)	(695)	194.63%	-10.27%	-2.93%	83
12	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	14.757	14.308	10.531	(2.587)	(449)	278.89%	-15.31%	-3.04%	82
13	ID0010047	KC BINJAI	7.482	19.214	36.929	34.306	34.587	27.105	(2.343)	280	362.27%	-6.34%	0.82%	81
14	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.260	6.892	5.051	(2.256)	632	274.24%	-24.66%	10.10%	80
15	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.912	6.951	(1.804)	(1.935)	39	-20.61%	-21.77%	0.56%	79
16	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	848	686	148	(1.727)	(162)	27.37%	-71.56%	-19.10%	78
17	ID0010099	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	8.549	9.433	(4.390)	(1.550)	884	-31.76%	-14.11%	10.34%	77
18	ID0010193	KC DURI	3.187	10.580	14.396	12.877	12.857	9.670	(1.539)	(19)	303.45%	-10.69%	-0.15%	76
19	ID0010264	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.167	8.732	4.059	(1.487)	(435)	86.87%	-14.55%	-4.75%	75
20	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	7.930	8.021	2.642	(1.442)	91	49.13%	-15.24%	1.14%	74
21	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	8.594	9.020	2.461	(1.274)	427	37.51%	-12.38%	4.96%	73
22	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	44.425	44.277	32.998	(1.267)	(148)	292.57%	-2.78%	-0.33%	72
23	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.218	2.309	1.341	(964)	92	138.56%	-29.45%	4.13%	71
24	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.498	56.163	52.931	(847)	1.665	1637.49%	-1.49%	3.06%	70
25	ID0010667	KCP SIAK	15.528	8.297	8.341	7.331	7.506	(8.022)	(835)	176	-51.66%	-10.01%	2.40%	69
26	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.774	4.907	(407)	(771)	133	-7.66%	-13.57%	2.78%	68
27	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	7.077	6.829	5.415	(766)	(248)	382.85%	-10.09%	-3.51%	67
28	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	31.163	30.171	22.921	(749)	(992)	316.18%	-2.42%	-3.18%	66
29	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.523	7.508	6.936	(632)	(16)	1214.00%	-7.77%	-0.21%	65
30	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	4.108	4.101	(393)	(594)	(7)	-8.75%	-12.65%	-0.16%	64
31	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.072	1.894	(443)	(460)	(179)	-18.97%	-19.55%	-8.62%	63
32	ID0010204	KCP TANJUNG BALAI	373	392	1.770	1.295	1.337	964	(433)	42	258.38%	-24.48%	3.26%	62
33	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.530	3.388	2.191	(409)	(142)	183.08%	-10.78%	-4.02%	61
34	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.766	2.351	1.542	(409)	(415)	190.69%	-14.81%	-15.01%	60
35	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.021	6.926	3.026	(403)	(94)	77.57%	-5.50%	-1.34%	59
36	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.347	6.400	1.915	(369)	53	42.71%	-5.45%	0.84%	58
37	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	4.926	4.841	(571)	(354)	(85)	-10.55%	-6.82%	-1.73%	57
38	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.724	6.457	5.531	(316)	(268)	597.56%	-4.66%	-3.98%	56
39	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.063	4.231	(2.591)	(310)	168	-37.98%	-6.82%	4.13%	55
40	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.323	4.245	(3.945)	(306)	(77)	-48.17%	-6.72%	-1.79%	54
41	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.284	1.386	1.104	(262)	101	391.87%	-15.88%	7.90%	53
42	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.656	10.821	8.191	(253)	(834)	311.39%	-2.28%	-7.16%	52
43	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	10.142	10.108	4.887	(235)	(33)	93.59%	-2.27%	-0.33%	51
44	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.965	9.863	3.834	(175)	(103)	63.59%	-1.74%	-1.03%	50
45	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.589	3.769	(648)	(173)	180	-14.66%	-4.38%	5.02%	49
46	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.276	8.301	(1.832)	(159)	25	-18.08%	-1.88%	0.30%	48
47	ID0010223	KCP KOTA PINANG	26	1.561	1.085	1.065	964	938	(121)	(101)	3640.85%	-11.12%	-9.51%	47
48	ID0010547	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.788	1.833	(31)	(118)	45	-1.64%	-6.04%	2.51%	46
49	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.241	2.030	1.552	(115)	(211)	325.02%	-5.35%	-9.42%	45
50	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	7.127	7.039	3.524	(105)	(89)	100.25%	-1.46%	-1.24%	44
51	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.593	2.555	1.935	(73)	(38)	312.13%	-2.79%	-1.48%	43
52	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.104	1.115	(483)	(12)	11	-30.24%	-1.09%	1.03%	42
53	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.862	5.914	1.463	1	52	32.86%	0.02%	0.88%	41
54	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.222	1.239	210	38	18	20.44%	3.20%	1.45%	40
55	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.681	1.740	(221)	60	59	-11.29%	3.58%	3.50%	39
56	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.553	3.665	949	61	111	34.95%	1.69%	3.14%	38
57	ID0018114	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	2.603	2.565	(2.281)	63	(38)	-47.06%	2.53%	-1.44%	37
58	ID0019219	KCP MEDAN SUMOTO	1.403	1.065	1.078	1.033	1.143	(261)	65	109	-18.58%	5.98%	10.59%	36
59	ID0010087	KCP MEDAN AKSARA	3.256	5.419	6.125	6.229	6.214	2.957	89	(16)	90.82%	1.46%	-0.25%	35
60	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.970	10.085	(8.527)	93	115	-45.81%	0.93%	1.16%	34
61	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.302	1.259	79	102	(42)	6.72%	8.85%	-3.24%	33
62	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.307	3.228	387	111	(79)	13.61%	3.56%	-2.39%	32
63	ID0010327	KCP GUNUNG TUA	301	869	326	447	448	148	122	2	49.15%	37.36%	0.35%	31
64	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.546	4.298	(175)	131	(248)	-3.91%	3.14%	-5.45%	30
65	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.841	1.881	1.347	153	40	252.35%	8.83%	2.15%	29
66	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.794	10.020	1.298	157	226	14.88%	1.59%	2.31%	28
67	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.129	1.129	(873)	164	0	-43.60%	17.01%	0.02%	27
68	ID0010987	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	7.815	7.788	1.298	172	(27)	20.00%	2.26%	-0.34%	26
69	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.274	1.316	170	173	41	14.83%	15.15%	3.23%	25
70	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.541	1.532	(1.043)	229	(9)	-40.49%	17.53%	-0.56%	24
71	ID0010306	KCP AEK KANOPAN	1.786	362	394	663	626	(1.160)	231	(37)	-64.96%	58.61%	-5.64%	23
72	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.305	2.329	52	233	24	2.29%	11.14%	1.05%	22
73	ID0010030	KC RANTAU PRAPAT</												

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			31-Dec-24	31-Oct-25	30-Nov-25	11-Dec-25	12-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	3.642	3.767	901	888	125	31,43%	30,86%	3,43%	13	
82	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	17.203	16.535	8.277	989	(667)	100,23%	6,36%	-3,88%	12	
83	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.543	5.654	4.200	1.136	111	288,95%	25,14%	2,00%	11	
84	ID0010044	KC DUMAI	7.680	12.455	10.736	12.113	11.880	4.200	1.144	(233)	54,69%	10,65%	-1,92%	10	
85	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	18.673	19.007	8.902	1.551	334	88,09%	8,89%	1,79%	9	
86	ID0010546	KCP SELAT PANJANG	1.178	628	933	1.207	2.505	1.326	1.572	1.298	112,58%	168,41%	107,49%	8	
87	ID0018192	KCP BATUAIJI	2.767	27.736	28.832	29.955	30.434	27.666	1.602	478	999,75%	5,55%	1,60%	7	
88	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.450	21.009	2.609	1.955	1.559	14,18%	10,26%	8,02%	6	
89	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	6.995	8.557	6.560	2.333	1.563	328,48%	37,48%	22,34%	5	
90	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	6.215	6.256	2.423	2.738	41	63,22%	77,82%	0,66%	4	
91	ID0010704	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	8.936	9.140	5.041	3.570	204	122,96%	64,09%	2,28%	3	
92	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	9.707	16.560	13.738	4.015	6.853	486,88%	32,00%	70,61%	2	
93	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	10.835	13.856	6.342	5.983	3.021	84,41%	75,98%	27,89%	1	