

Area Batam

No	Unit Kerja	CASA per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	298.548	169.233	(10.982)	2.356.360	96,32%	(86.624)
1	KC BATAM WINDSOR CENTRAL	79.650	(5.343)	342	258.875	117,94%	46.453
2	KCP BATAM SEKUPANG	3.954	(2.408)	299	111.945	83,80%	(18.137)
3	KCP BATAMINDO	17.324	(2.251)	225	178.552	91,73%	(14.769)
4	KCP BATAM BOTANIA GARDEN	5.130	(1.924)	(376)	110.898	84,73%	(16.930)
5	KCP TANJUNG UBAN	1.031	(1.751)	(313)	68.908	69,67%	(20.897)
6	KCP BATAM CENTER	20.622	(1.327)	360	127.503	97,64%	(3.003)
7	KCP BATAM RADEN PATAH	(6.775)	(1.309)	(37)	196.064	80,41%	(38.402)
8	KCP BINTAN CENTER	(9.539)	(1.192)	446	116.098	71,44%	(33.156)
9	KCP ANAMBAS	(142)	(533)	(204)	45.208	86,40%	(6.146)
10	KCP BATUAJI	48.601	80	(47)	192.178	109,95%	19.130
11	KCP BATAM GRAND NIAGA MAS	13.311	259	(13.047)	136.726	86,40%	(18.592)
12	KCP ANAMBAS JEMAJA	(1.298)	1.244	81	39.704	83,60%	(6.512)
13	KCP BATAM BENGKONG	13.461	2.114	1.472	95.362	90,06%	(9.479)
14	KCP NATUNA	1.785	2.678	709	72.085	91,81%	(5.902)
15	KCP TANJUNG BALAI KARIMUN 1	(2.711)	4.637	(267)	175.061	87,55%	(21.787)
16	KC TANJUNG PINANG	(20.204)	16.496	(1.725)	238.622	78,76%	(50.684)
17	KCP BATAM BATU AJI	134.348	159.764	1.100	192.569	158,26%	112.189

Area Medan Kota

No	Unit Kerja	CASA per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	436.348	(28.289)	(5.306)	2.977.962	100,52%	15.488
1	KCP MEDAN GATOT SUBROTO	9.432	(15.502)	(388)	118.105	85,67%	(16.922)
2	KC MEDAN KEJAKSAAN	(8.017)	(7.174)	1.749	524.484	88,65%	(59.552)
3	KCP MEDAN MUCHTAR BASRI	30.946	(6.952)	(841)	156.141	104,74%	7.406
4	KCP MEDAN JUANDA	25.075	(3.888)	632	173.000	99,82%	(315)
5	KCP MEDAN SIMPANG LIMUN	(9.230)	(3.291)	320	132.386	78,47%	(28.505)
6	KCP MEDAN PANCA BUDI	(16.469)	(2.519)	(1.631)	119.416	74,56%	(30.374)
7	KCP MEDAN IMAM BONJOL	(7.743)	(2.338)	148	105.918	79,56%	(21.655)
8	KCP MEDAN PULO BRAYAN	19.985	(1.956)	4.965	149.298	96,64%	(5.017)
9	KCP MEDAN USU	27.197	(1.920)	(1.341)	75.121	118,04%	13.555
10	KCP MEDAN KRAKATAU	7.529	(1.496)	(2.061)	137.608	93,33%	(9.177)
11	KCP MEDAN SUKARAMAI	4.734	(251)	204	116.504	92,18%	(9.105)
12	KCP MEDAN ISKANDAR MUDA 1	19.538	361	1.137	125.841	102,07%	2.603
13	KCP MEDAN ADAM MALIK	(2.027)	403	(4.968)	296.642	85,66%	(42.553)
14	KCP MEDAN TOMANG ELOK	11.646	1.196	973	103.817	97,38%	(2.717)
15	KCP MEDAN KAMPUNG BARU	2.321	1.595	349	163.046	87,52%	(20.346)
16	KCP MEDAN SUTOMO	10.174	1.709	281	19.859	61,87%	(7.572)
17	KC MEDAN GAJAH MADA	46.631	5.135	(1.911)	150.096	114,30%	21.467
18	KC MEDAN S PARMAN	264.349	8.650	(2.907)	310.144	172,24%	224.048

Area Medan Raya

No	Unit Kerja	CASA per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	125.039	22.191	6.883	2.361.189	88,28%	(276.667)
1	KCP CEMARA ASRI	9.589	(5.518)	1.246	104.122	88,88%	(11.579)
2	KCP MEDAN MARELAN RAYA	7.970	(5.137)	(227)	149.822	84,63%	(23.024)
3	KC LUBUK PAKAM	7.384	(2.222)	96	197.905	87,13%	(25.469)
4	KCP BINJAI JAMIN GINTING	5.084	(2.096)	209	146.148	89,43%	(15.444)
5	KCP PANGKALAN BRANDAN	29.449	(1.904)	840	110.205	111,38%	12.537
6	KCP TEBING TINGGI SUDIRMAN 1	6.396	(1.264)	898	159.842	83,16%	(26.913)
7	KCP PERBAUNGAN	6.387	(871)	6	65.213	79,13%	(13.610)
8	KCP KABANJAHE	(4.314)	136	(556)	77.261	67,77%	(24.899)
9	KCP STABAT KH ZAINUL ARIFIN	4.691	821	(2.353)	180.244	85,18%	(26.712)
10	KCP MEDAN BELAWAN	2.613	854	(1.285)	77.495	74,97%	(19.396)
11	KCP MEDAN RING ROAD	14.484	4.315	2.718	151.364	89,83%	(15.401)
12	KCP MEDAN SETIA BUDI	19.284	4.453	(370)	260.483	94,56%	(14.168)
13	KC BINJAI	(4.539)	6.405	(419)	239.006	84,56%	(36.910)
14	KCP MEDAN A.H NASUTION	12.279	7.056	(2.843)	169.877	94,42%	(9.480)
15	KCP MEDAN AKSARA	8.280	17.164	8.923	272.203	90,38%	(26.199)

Area Pekanbaru

No	Unit Kerja	CASA per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	840.029	100.366	7.783	6.498.380	103,55%	230.879
1	KC PEKANBARU SUDIRMAN 1	(44.134)	(119.118)	861	1.245.023	88,91%	(138.062)
2	KCP PEKANBARU SUDIRMAN ATAS	15.347	(17.324)	244	369.023	96,39%	(13.313)
3	KCP GUNUNG RAYA KANDIS	5.265	(6.316)	57	59.487	93,62%	(3.794)
4	KC DUMAI	28.523	(4.839)	(1.701)	357.303	99,65%	(1.241)
5	KCP DUMAI SUKAJADI	883	(2.982)	(1.092)	110.195	87,25%	(14.049)
6	KCP DURI HANG TUAH 1	(832)	(2.107)	734	117.917	87,94%	(14.219)
7	KCP SELAT PANJANG	(7.150)	(1.932)	(347)	81.415	81,41%	(15.132)
8	KCP PEKANBARU UIR	11.393	(1.849)	1.141	65.740	100,06%	37
9	KCP PEKANBARU UIN SUSKA	(64.791)	(738)	562	128.278	37,83%	(79.749)
10	KCP FLAMBOYAN PETAPAHAN	13.567	35	859	102.671	103,36%	3.448
11	KCP DURI HANG TUAH 2	373.352	37	(1.688)	384.286	191,20%	350.476
12	KC PEKANBARU HARAPAN RAYA	52.824	182	274	282.046	108,31%	23.448
13	KCP BAGAN BATU SUDIRMAN 1	18.483	225	375	159.602	102,05%	3.267
14	KCP TEMBILAHAN	18.771	316	502	151.786	102,60%	3.942
15	KCP UJUNG BATU 1	6.027	490	1.998	137.458	92,95%	(9.696)
16	KCP SIAK	4.954	641	242	139.451	93,97%	(8.407)
17	KCP ROKAN HULU PASIR PANGARAIAN	16.166	1.011	220	85.359	111,03%	9.411
18	KCP BANGKINANG	36.940	1.447	(308)	171.603	112,01%	20.611
19	KCP PEKANBARU NANGKA	(9.133)	1.604	1.372	184.376	83,02%	(31.311)
20	KCP PANGKALAN KERINCI MAHARAJA	5.177	2.187	1.074	278.789	94,91%	(14.202)
21	KCP RENGAT	(16.892)	3.273	(888)	177.153	81,41%	(32.937)
22	KCP PANAM RAYA	18.120	3.349	(152)	243.765	98,28%	(4.190)
23	KCP TELUK KUANTAN	23.065	3.548	2.076	202.369	101,61%	3.252
24	KCP BAGAN SIAPIAPI	14.730	4.052	1.537	99.340	101,12%	1.108

25	KCP PEKANBARU PANAM	14.940	5.578	(347)	287.662	95,96%	(11.614)
26	KCP PEKANBARU SUDIRMAN	3.719	6.086	1.028	200.487	89,98%	(20.081)
27	KC DURI	21.715	9.289	1.306	254.404	100,00%	6
28	KCP PEKANBARU ARIFIN AHMAD	36.323	16.887	(684)	239.823	101,17%	2.794
29	KCP PEKANBARU RUMBIAI	242.678	197.335	(1.473)	181.572	221,76%	221.076

Area Pematangsiantar

No	Unit Kerja	CASA per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	145.144	(21.216)	2.078	2.223.528	90,22%	(217.491)
1	KC PEMATANGSIANTAR PERINTIS	66.918	(10.794)	(3.473)	289.733	110,07%	29.163
2	KC PADANGSIDEMPUAN	(11.181)	(6.041)	1.049	274.118	82,26%	(48.619)
3	KCP PEMATANGSIANTAR SUTOMO	1.443	(3.890)	938	81.240	74,80%	(20.474)
4	KCP SIPIROK	963	(2.501)	104	62.290	74,98%	(15.587)
5	KCP AEK KANOPAN	13.496	(2.068)	(1.646)	147.828	94,46%	(8.182)
6	KCP TANJUNG BALAI	(4.690)	(624)	388	142.046	82,79%	(24.450)
7	KCP KOTA PINANG	18.674	(507)	1.222	97.563	100,43%	418
8	KC SIBOLGA	1.363	(491)	1.143	96.063	77,82%	(21.303)
9	KC RANTAU PRAPAT	42.595	(478)	(1.150)	286.265	103,10%	8.878
10	KCP KISARAN	25.810	184	2.178	181.551	99,97%	(55)
11	KCP GUNUNG TUA	7.031	562	(150)	103.725	87,41%	(13.058)
12	KCP INDRAPURA	(12.179)	1.205	1.406	165.507	78,03%	(36.368)
13	KCP SIBUHUAN	1.086	1.386	666	111.120	81,82%	(20.204)
14	KCP PANYABUNGAN	(6.812)	2.281	(510)	132.726	79,45%	(27.269)