

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.153	8.706	3.115	(423)	553	55,71%	-4,63%	6,79%	93
2	KCP KABANJAHE	884	2.253	2.398	2.139	2.128	1.245	(270)	(11)	140,83%	-11,25%	-0,49%	92
3	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.874	9.865	3.893	(183)	(9)	65,19%	-1,82%	-0,09%	91
4	KCP SIBUHUAN	5.558	8.690	8.896	8.833	8.746	3.188	(150)	(87)	57,35%	-1,68%	-0,99%	90
5	KCP MEDAN USU	464	2.651	2.893	2.716	2.762	2.298	(131)	46	494,86%	-4,52%	1,69%	89
6	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.198	3.228	1.083	(120)	30	50,49%	-3,59%	0,94%	88
7	KCP ANAMBAS	4.048	5.031	5.591	5.452	5.477	1.430	(113)	25	35,32%	-2,02%	0,46%	87
8	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.109	3.117	936	(91)	8	42,93%	-2,84%	0,26%	86
9	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.782	4.772	831	(63)	(10)	21,09%	-1,29%	-0,22%	85
10	KCP PANAM RAYA	4.086	5.538	5.659	5.609	5.617	1.531	(42)	7	37,46%	-0,75%	0,13%	84
11	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	1.901	1.912	1.059	(28)	12	124,08%	-1,45%	0,62%	83
12	KCP BINTAN CENTER	5.039	6.015	6.084	6.092	6.066	1.027	(18)	(26)	20,38%	-0,29%	-0,43%	82
13	KCP ANAMBAS JEMAJA	611	936	1.273	1.273	1.263	652	(11)	(11)	106,72%	-0,84%	-0,82%	81
14	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.228	1.234	615	(10)	5	99,39%	-0,78%	0,44%	80
15	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.502	6.449	1.831	5	(53)	39,64%	0,07%	-0,81%	79
16	KCP TANJUNG BALAI	3.904	6.517	7.005	7.018	7.012	3.108	7	(6)	79,60%	0,10%	-0,08%	78
17	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.001	5.029	3.136	8	28	165,62%	0,16%	0,56%	77
18	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.202	13.204	1.717	18	2	14,94%	0,14%	0,02%	76
19	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.030	7.029	2.918	22	(0)	70,97%	0,31%	-0,01%	75
20	KCP INDRAPURA	9.597	11.034	11.193	11.178	11.219	1.622	26	41	16,91%	0,23%	0,36%	74
21	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.342	3.340	802	33	(2)	31,61%	1,00%	-0,07%	73
22	KCP TANJUNG UBAN	4.241	5.123	5.306	5.347	5.347	1.106	41	0	26,07%	0,77%	0,00%	72
23	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.935	6.935	1.749	45	1	33,72%	0,66%	0,01%	71
24	KCP CEMARA ASRI	4.003	4.611	4.837	4.875	4.883	879	46	7	21,97%	0,94%	0,15%	70
25	KCP MEDAN SUTOMO	1	267	249	292	302	301	52	10	24042,19%	20,98%	3,36%	69
26	KCP MEDAN BELAWAN	2.540	3.555	3.983	4.046	4.036	1.496	53	(10)	58,92%	1,33%	-0,24%	68
27	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.233	4.234	2.871	69	1	210,54%	1,66%	0,02%	67
28	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.135	1.135	823	71	0	263,80%	6,71%	0,01%	66
29	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.655	6.654	1.513	78	(1)	29,42%	1,18%	-0,02%	65
30	KCP NATUNA	4.440	5.537	5.817	5.896	5.898	1.458	80	2	32,84%	1,38%	0,03%	64
31	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.093	7.097	311	83	4	4,58%	1,19%	0,06%	63
32	KC SIBOLGA	2.802	4.966	5.557	5.623	5.644	2.841	87	21	101,40%	1,56%	0,37%	62
33	KCP PEKANBARU UIR	1.348	2.351	2.732	2.823	2.824	1.476	92	1	109,51%	3,36%	0,02%	61
34	KC PADANGSIDEMPUAN	12.882	15.687	16.072	15.999	16.169	3.287	97	170	25,51%	0,60%	1,06%	60
35	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.684	8.988	217	112	304	2,48%	1,26%	3,50%	59
36	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.862	10.876	1.430	115	15	15,14%	1,07%	0,13%	58
37	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.856	7.864	1.747	120	8	28,56%	1,55%	0,10%	57
38	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.685	4.684	935	131	(1)	24,95%	2,87%	-0,01%	56
39	KCP BATUJAI	7.248	9.329	9.797	9.913	9.929	2.681	131	15	36,99%	1,34%	0,16%	55
40	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.568	5.669	889	133	100	18,60%	2,41%	1,80%	54
41	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.494	18.578	818	139	83	4,61%	0,76%	0,45%	53
42	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.783	9.789	2.018	146	6	25,97%	1,51%	0,06%	52
43	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.164	13.158	2.801	146	(6)	27,04%	1,12%	-0,05%	51
44	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.176	17.134	1.510	147	(42)	9,66%	0,87%	-0,25%	50
45	KC BINJAI	7.130	10.526	11.466	11.733	11.619	4.489	153	(113)	62,96%	1,34%	-0,97%	49
46	KCP SIAK	4.510	6.716	6.965	7.115	7.119	2.610	154	4	57,87%	2,21%	0,06%	48
47	KCP PANYABUNGAN	13.061	14.992	15.915	16.065	16.072	3.011	157	6	23,05%	0,99%	0,04%	47
48	KCP BATAM BENGKONG	5.698	8.702	9.042	9.200	9.204	3.506	162	4	61,54%	1,79%	0,04%	46
49	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.694	10.708	2.755	171	14	34,64%	1,62%	0,13%	45
50	KC TANJUNG PINANG	9.057	9.938	10.301	10.548	10.474	1.417	174	(73)	15,64%	1,69%	-0,69%	44
51	KCP SELAT PANJANG	4.893	4.995	5.423	5.599	5.596	704	174	(2)	14,39%	3,21%	-0,04%	43
52	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.843	5.848	1.057	178	4	22,07%	3,13%	0,08%	42
53	KCP MEDAN JUANDA	7.138	8.020	8.187	8.360	8.369	1.230	181	9	17,24%	2,21%	0,11%	41
54	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.720	7.648	3.271	183	(73)	74,72%	2,45%	-0,94%	40
55	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.485	6.497	2.235	190	12	52,43%	3,01%	0,19%	39
56	KCP TELUK KUANTAN	9.803	13.359	14.536	14.570	14.739	4.936	203	170	50,35%	1,40%	1,16%	38
57	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.859	4.856	1.580	205	(3)	48,23%	4,41%	-0,05%	37
58	KCP PERBAUNGAN	3.301	4.817	5.062	5.308	5.276	1.975	214	(32)	59,85%	4,22%	-0,60%	36
59	KCP BATAM BATU AJU	8.137	10.627	11.610	11.856	11.830	3.694	220	(25)	45,40%	1,90%	-0,21%	35
60	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.602	14.623	1.415	236	21	10,71%	1,64%	0,14%	34
61	KCP GUNUNG TUA	8.031	10.409	11.031	11.276	11.294	3.263	264	18	40,63%	2,39%	0,16%	33
62	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.432	19.410	2.681	271	(22)	16,02%	1,42%	-0,11%	32
63	KCP PANGKALAN KERINCINI MAHARAJA	16.853	19.145	19.861	20.083	20.148	3.295	286	65	19,55%	1,44%	0,32%	31
64	KCP UJUNG BATU 1	8.251	8.424	8.151	8.392	8.439	188	288	47	2,28%	3,53%	0,56%	30
65	KCP RENGAT	13.070	14.203	14.782	15.022	15.077	2.006	295	55	15,35%	2,00%	0,37%	29
66	KCP MEDAN AKSARA	10.405	10.890	11.292	11.535	11.606	1.201	314	71	11,55%	2,78%	0,61%	28
67	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.539	19.524	(194)	327	(15)	-0,98%	1,70%	-0,08%	27
68	KC MEDAN S PARMAN	8.113	10.256	10.377	10.693	10.706	2.594	329	13	31,97%	3,17%	0,12%	26
69	KCP KISARAN	10.018	13.298	14.339	14.657	14.671	4.652	332	13	46,44%	2,31%	0,09%	25
70	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.096	11.188	2.251	334	92	25,19%	3,07%	0,83%	24
71	KC DURI	15.265	16.119	16.794	17.228	17.133	1.868	339	(95)	12,24%	2,02%	-0,55%	23
72	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.309	7.421	1.592	362	113	27,31%	5,12%	1,54%	22
73	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.503	6.589	2.933	368	86	80,19%	5,91%	1,33%	21
74	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.609	9.613	2.495	371	4	35,04%	4,01%	0,04%	20

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		31-Dec-24	30-Sep-25	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP AEK KANOPAN	5.836	7.634	8.228	8.464	8.601	2.765	373	137	47,38%	4,53%	1,62%	19
76	KC LUBUK PAKAM	8.447	10.942	11.707	11.981	12.088	3.642	381	107	43,11%	3,26%	0,89%	18
77	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.458	10.514	1.580	402	56	17,68%	3,97%	0,54%	17
78	KC DUMAI	20.236	21.511	21.820	22.226	22.228	1.992	408	2	9,85%	1,87%	0,01%	16
79	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.893	17.977	3.889	418	85	27,60%	2,38%	0,47%	15
80	KCP BANGKINANG	7.424	8.492	9.523	9.921	9.944	2.520	422	24	33,95%	4,43%	0,24%	14
81	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.112	11.081	3.208	430	(31)	40,75%	4,04%	-0,28%	13
82	KCP SIPIROK	2.846	4.754	4.985	5.456	5.458	2.613	473	3	91,83%	9,49%	0,05%	12
83	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.165	6.366	2.539	631	201	66,33%	11,01%	3,27%	11
84	KCP BATAMINDO	8.213	11.904	12.916	13.563	13.587	5.374	671	24	65,44%	5,20%	0,17%	10
85	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	17.643	18.314	6.466	719	672	54,57%	4,09%	3,81%	9
86	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.733	15.723	1.413	800	(10)	9,88%	5,36%	-0,07%	8
87	KCP KOTA PINANG	7.004	12.931	14.999	15.576	15.802	8.798	803	226	125,62%	5,35%	1,45%	7
88	KC RANTAU PRAPAT	18.095	21.847	23.380	24.174	24.209	6.114	828	34	33,79%	3,54%	0,14%	6
89	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.618	10.643	6.191	860	25	139,07%	8,79%	0,23%	5
90	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	18.914	19.461	3.905	881	547	25,10%	4,74%	2,89%	4
91	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.939	8.419	4.738	971	480	128,72%	13,04%	6,04%	3
92	KCP TEMBILAHAN	24.163	29.906	31.384	32.438	32.655	8.492	1.271	217	35,14%	4,05%	0,67%	2
93	KCP BATAM CENTER	6.588	13.107	14.521	15.861	17.254	10.665	2.733	1.393	161,88%	18,82%	8,78%	1