

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.615.068	1.603.779	204.024	25.396	(11.289)	4	21.592	24.371	24.523	24.523	2.931	152	0	3
2	RO II/ Medan	516.315	1.082.818	1.049.655	1.048.705	532.390	(34.113)	(950)	7	8.285	10.684	10.930	10.930	2.645	246	0	1
3	RO III/ Palembang	785.271	982.319	1.049.088	1.049.376	264.106	67.058	288	3	13.443	15.853	16.047	16.046	2.603	193	(1)	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.175.431	2.166.242	720.989	(684.189)	(9.189)	10	20.250	24.936	24.133	24.135	3.885	(801)	2	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.440.058	1.444.013	502.683	149.197	3.955	1	9.818	13.125	13.035	13.037	3.219	(88)	2	5
6	RO VI/ Bandung	709.231	1.179.256	1.157.282	1.153.863	444.631	(25.393)	(3.420)	6	9.688	11.885	11.628	11.627	1.939	(258)	(1)	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.369.307	1.369.610	297.831	(196.022)	304	8	17.907	20.963	19.261	19.261	1.354	(1.702)	0	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.700.163	1.697.989	344.444	(233.217)	(2.174)	9	17.250	21.398	20.021	20.021	2.771	(1.377)	0	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.223.933	1.218.967	138.877	15.876	(4.967)	5	8.289	9.932	9.652	9.653	1.364	(279)	1	7
10	RO X/ Makassar	366.505	568.503	658.188	656.188	289.683	87.685	(2.000)	2	8.335	11.461	11.576	11.576	3.241	115	0	4
Total RO		9.669.076	14.236.457	13.438.175	13.408.734	3.739.658	(827.724)	(29.441)		134.857	164.608	160.806	160.809	25.952	(3.799)	3	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	171.470	169.969	136.593	-4.635	-1.501	2	993	1.668	1.744	1.744	751	76	0	1
2	AREA MEDAN KOTA	150.873	276.889	271.368	271.804	120.931	-5.085	435	4	1.377	1.911	1.951	1.951	574	40	0	3
3	AREA MEDAN RAYA	65.143	121.059	130.534	131.174	66.031	10.114	639	1	975	1.309	1.348	1.348	373	39	0	5
4	AREA PEKANBARU	228.895	433.501	404.386	403.987	175.093	-29.514	-399	5	3.877	4.551	4.603	4.603	726	52	0	2
5	AREA PEMATANGSIANTAR	38.028	76.765	71.897	71.771	33.743	-4.993	-125	3	1.063	1.245	1.284	1.284	221	39	0	5
RO II / Medan		516.315	1.082.818	1.049.655	1.048.705	532.390	-34.113	-950		8.285	10.684	10.930	10.930	2.645	246	0	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	171.470	169.969	136.593	(4.635)	(1.501)		993	1.668	1.744	1.744	751	76	0	
1	KCP BATAM RADEN PATAH	1.414	7.595	5.058	5.058	3.644	(2.537)	(0)	17	35	78	79	79	44	1	0	14
2	KC BATAM WINDSOR CENTRAL	3.232	57.010	55.634	55.532	52.300	(1.478)	(101)	16	89	137	141	142	53	5	1	7
3	KCP BATAM BOTANIA GARDEN	539	2.413	1.200	1.200	661	(1.214)	0	15	20	53	61	61	41	8	0	3
4	KCP BATAMINDO	571	8.140	7.164	7.159	6.588	(981)	(5)	14	82	119	124	123	41	4	(1)	10
5	KCP BATAM CENTER	1.842	9.148	8.248	8.248	6.406	(900)	0	13	107	177	181	181	74	4	0	10
6	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.040	2.993	277	(611)	(48)	12	103	180	183	183	80	3	0	11
7	KC TANJUNG PINANG	2.319	9.083	8.451	8.506	6.187	(577)	55	11	44	91	104	104	60	13	0	1
8	KCP TANJUNG UBAN	645	2.721	2.309	2.298	1.652	(423)	(11)	10	26	62	63	63	37	1	0	14
9	KCP BATAM GRAND NIAGA MAS	2.822	12.546	12.172	12.144	9.322	(402)	(29)	9	146	211	216	216	70	5	0	7
10	KCP BATAM SEKUPANG	7.507	19.096	18.862	18.788	11.282	(307)	(73)	8	66	87	94	94	28	7	0	4
11	KCP BINTAN CENTER	809	2.760	3.662	2.475	1.666	(284)	(1.187)	7	27	45	45	45	18	0	0	17
12	KCP ANAMBAS JEMAJA	1.146	1.143	1.174	1.147	1	5	(26)	6	12	19	20	20	8	1	0	14
13	KCP ANAMBAS	2.002	965	1.143	1.148	(854)	183	5	5	12	16	21	21	9	5	0	7
14	KCP BATAM BATU AJI	534	1.728	1.924	1.921	1.387	193	(3)	4	63	106	118	118	55	12	0	2
15	KCP NATUNA	1.029	1.201	1.599	1.597	568	396	(2)	3	32	56	57	57	25	1	0	14
16	KCP BATUAJI	2.767	28.832	30.389	30.403	27.636	1.571	14	2	40	82	82	82	42	0	0	17
17	KCP BATAM BENGKONG	1.482	6.619	9.442	9.352	7.870	2.733	(90)	1	89	149	155	155	66	6	0	5

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA MEDAN KOTA		150.873	276.889	271.368	271.804	120.931	(5.085)	435		1.377	1.911	1.951	1.951	574	40	0	
1	KC MEDAN KEJAKSAAN	55.162	76.314	64.607	64.754	9.592	(11.559)	147	18	320	388	393	393	73	5	0	2
2	KCP MEDAN ADAM MALIK	3.776	16.894	13.595	13.500	9.724	(3.395)	(95)	17	93	170	174	174	81	4	0	2
3	KCP MEDAN PULO BRAYAN	6.462	19.018	15.943	16.017	9.555	(3.001)	74	16	44	93	96	96	52	3	0	2
4	KCP MEDAN JUANDA	8.755	8.886	6.319	6.347	(2.408)	(2.539)	28	15	31	83	82	82	51	(1)	0	2
5	KCP MEDAN TOMANG ELOK	968	3.273	1.996	2.017	1.049	(1.256)	21	14	17	44	46	46	29	2	0	2
6	KCP MEDAN KRAKATAU	4.673	10.219	9.353	9.379	4.706	(840)	26	13	61	70	70	70	9	0	0	2
7	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.337	30.340	23.090	(580)	3	12	62	66	68	68	6	2	0	2
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.189	45.182	33.903	(362)	(7)	11	173	162	162	162	(11)	0	0	2
9	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.018	5.329	15	(348)	311	10	44	61	65	65	21	4	0	2
10	KCP MEDAN USU	5.411	5.195	5.440	5.329	(83)	134	(111)	9	65	90	91	91	26	1	0	2
11	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.842	3.932	1.090	815	90	8	94	100	100	100	6	0	0	2
12	KCP MEDAN SUTOMO	1.403	1.078	1.940	1.954	550	876	13	7	4	23	25	25	21	2	0	2
13	KCP MEDAN IMAM BONJOL	4.846	2.502	3.576	3.616	(1.230)	1.114	40	6	40	76	78	78	38	2	0	2
14	KCP MEDAN SUKARAMAI	1.082	1.085	2.461	2.444	1.362	1.359	(16)	5	22	39	43	43	21	4	0	2
15	KCP MEDAN PANCA BUDI	4.099	5.570	7.626	7.593	3.494	2.023	(33)	4	25	39	39	39	14	0	0	2
16	KC MEDAN S PARMAN	13.478	23.427	25.989	25.878	12.401	2.452	(111)	3	95	166	173	173	78	7	0	2
17	KC MEDAN GAJAH MADA	6.560	10.294	14.172	14.338	7.778	4.044	166	2	87	119	123	123	36	4	0	2
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.964	13.854	6.340	5.980	(110)	1	100	122	123	123	23	1	0	2

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	130.534	131.174	66.031	10.114	639		975	1.309	1.348	1.348	373	39	0	
1	KCP CEMARA ASRI	8.258	15.547	10.154	10.295	2.036	(5.252)	140	15	77	106	113	113	36	7	0	1
2	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	3.394	3.401	1.947	(1.117)	7	14	35	53	57	57	22	4	0	4
3	KCP MEDAN RING ROAD	6.822	4.541	3.567	3.551	(3.271)	(989)	(16)	13	141	158	161	161	20	3	0	8
4	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	5.871	5.952	1.468	(817)	81	12	69	76	79	79	10	3	0	8
5	KCP MEDAN AKSARA	3.256	6.125	5.922	5.786	2.529	(339)	(136)	11	72	91	91	91	19	0	0	14
6	KCP PANGKALAN BRANDAN	478	2.145	1.866	1.859	1.382	(285)	(7)	10	40	68	69	69	29	1	0	11
7	KCP MEDAN BELAWAN	1.598	1.127	1.123	1.104	(494)	(23)	(19)	9	16	24	27	27	11	3	0	8
8	KC LUBUK PAKAM	2.277	2.095	2.343	2.366	89	271	23	8	34	58	59	59	25	1	0	11
9	KCP PERBAUNGAN	282	1.647	1.962	2.117	1.835	470	155	7	23	39	39	39	16	0	0	14
10	KCP BINJAI JAMIN GINTING	6.490	7.616	8.328	8.114	1.624	498	(215)	6	46	52	52	52	6	0	0	14
11	KCP MEDAN A.H NASUTION	2.630	11.074	11.711	11.715	9.084	641	3	5	83	109	112	112	29	3	0	8
12	KCP KABANJAHE	2.867	2.879	4.690	4.650	1.783	1.771	(40)	4	82	117	121	121	39	4	0	4
13	KCP MEDAN SETIA BUDI	13.823	10.983	12.717	13.106	(717)	2.123	389	3	66	103	108	108	42	5	0	2
14	KCP MEDAN MARELAN RAYA	2.942	7.063	11.209	11.483	8.541	4.420	274	2	66	86	87	87	21	1	0	11
15	KC BINJAI	7.482	36.929	45.674	45.675	38.193	8.745	0	1	125	169	173	173	48	4	0	4

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	404.386	403.987	175.093	(29.514)	(399)		3.877	4.551	4.603	4.603	726	52	0	
1	KCP PEKANBARU RUMBAI	2.372	98.154	69.473	69.443	67.071	(28.711)	(30)	29	202	264	264	264	62	0	0	21
2	KC DURI	3.187	14.396	9.772	9.626	6.439	(4.770)	(146)	28	93	97	97	97	4	0	0	21
3	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.409	9.073	3.876	(3.579)	(336)	27	135	152	152	152	17	0	0	21
4	KC PEKANBARU SUDIRMAN 1	44.038	66.042	63.175	63.451	19.413	(2.592)		276	239	312	325	325	86	13	0	1
5	KCP TEMBILAHAN	4.495	4.695	2.731	2.748	(1.747)	(1.947)		17	25	121	114	114	(7)	0	0	21
6	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	22.051	22.189	10.935	(1.778)		138	24	187	223	223	36	0	0	21
7	KCP PANAM RAYA	7.896	32.124	30.281	30.392	22.496	(1.732)		111	23	188	224	224	36	0	0	21
8	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	5.746	5.714	4.788	(1.058)	(33)	22	62	106	108	108	46	2	0	9
9	KCP BANGKINANG	4.451	5.913	4.903	4.913	462	(1.000)		10	21	123	136	136	13	0	0	21
10	KCP BAGAN SIAPIAPI	1.863	1.951	1.743	1.739	(124)	(211)	(4)	20	79	65	65	65	(14)	0	0	21
11	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.304	8.297	(1.837)	(164)	(7)	19	111	124	124	124	13	0	0	21
12	KCP SIAK	15.528	8.341	8.267	8.260	(7.269)	(81)	(7)	18	55	62	62	62	7	0	0	21
13	KCP DURI HANG TUAH 1	1.961	1.680	1.572	1.609	(352)	(70)		37	17	53	46	46	(7)	0	0	21
14	KCP DURI HANG TUAH 2	6.029	10.037	10.103	10.009	3.980	(28)	(94)	16	161	217	217	217	56	0	0	21
15	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.272	4.276	(197)	109		4	15	170	138	138	(32)	0	0	21
16	KCP PEKANBARU UIN SUSKA	620	2.628	2.929	2.922	2.302	294	(7)	14	22	45	45	45	23	0	0	21
17	KCP PEKANBARU SUDIRMAN	8.723	9.863	10.092	10.239	1.516	375	147	13	181	209	215	215	34	6	0	4
18	KCP PEKANBARU PANAM	18.400	19.055	19.831	19.603	1.202	548	(228)	12	147	201	207	207	60	6	0	4
19	KCP DUMAI SUKAJADI	8.191	4.551	4.879	5.118	(3.072)	567	239	11	174	180	182	182	8	2	0	9
20	KCP UJUNG BATU 1	5.970	7.907	8.586	8.540	2.570	633	(46)	10	167	143	143	143	(24)	0	0	21
21	KCP TELUK KUANTAN	5.222	10.344	11.197	11.137	5.915	793	(60)	9	133	178	182	182	49	4	0	6
22	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.596	12.583	6.028	830	(13)	8	153	182	183	183	30	1	0	11
23	KC DUMAI	7.680	10.736	11.930	11.776	4.097	1.040	(153)	7	228	346	355	355	127	9	0	2
24	KCP RENGAT	6.490	18.272	19.714	19.658	13.168	1.386	(57)	6	91	94	95	95	4	1	0	11
25	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.185	5.088	1.255	1.570	(97)	5	89	69	69	69	(20)	0	0	21
26	KCP PEKANBARU NANGKA	18.612	9.992	12.261	12.193	(6.419)	2.201	(68)	4	184	208	209	209	25	1	0	11
27	KC PEKANBARU HARAPAN RAYA	10.105	17.456	19.779	19.752	9.646	2.296	(27)	3	240	263	266	266	26	3	0	7
28	KCP PEKANBARU UIR	3.515	7.143	9.883	9.851	6.336	2.708	(31)	2	35	59	63	63	28	4	0	6
29	KCP SELAT PANJANG	1.178	933	3.723	3.790	2.612	2.857		67	1	54	94	94	94	40	0	21

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		31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	27-Dec-25	28-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	71.897	71.771	33.743	(4.993)	(125)		1.059	1.238	1.276	1.276	217	38	0	
1	KC PADANGSIDEMPUAN	7.818	25.672	18.014	18.145	10.326	(7.528)	131	14	87	70	71	71	(16)	1	0	10
2	KC RANTAU PRAPAT	4.087	9.996	9.625	9.400	5.314	(595)	(225)	13	88	89	96	96	8	7	0	2
3	KCP INDRAPURA	4.417	3.942	3.506	3.521	(895)	(420)	15	12	209	227	228	228	19	1	0	10
4	KCP KOTA PINANG	26	1.085	735	724	698	(361)	(10)	11	33	41	42	42	9	1	0	10
5	KCP KISARAN	3.901	7.330	7.026	7.012	3.112	(317)	(14)	10	145	188	195	195	50	7	0	2
6	KCP SIPIROK	1.197	3.797	3.644	3.626	2.429	(171)	(18)	9	64	36	38	38	(26)	2	0	8
7	KCP TANJUNG BALAI	373	1.770	1.599	1.660	1.287	(111)	61	8	41	53	57	57	16	4	0	5
8	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	9.446	9.435	4.056	(28)	(11)	7	170	220	225	225	55	5	0	4
9	KCP GUNUNG TUA	301	326	445	445	145	119	0	6	21	19	18	18	(3)	(1)	0	14
10	KC SIBOLGA	2.337	2.354	2.448	2.480	143	126	31	5	49	71	74	74	25	3	0	7
11	KCP SIBUHUAN	2.575	1.304	1.569	1.512	(1.064)	208	(57)	4	31	44	49	49	18	5	0	4
12	KCP AEK KANOPAN	1.786	394	1.461	1.472	(314)	1.078	11	3	25	24	24	24	(1)	0	0	13
13	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.393	7.371	5.374	1.147	(22)	2	69	110	113	113	44	3	0	7
14	KCP PANYABUNGAN	1.180	1.157	2.560	2.562	1.382	1.405	2	1	27	46	46	46	19	0	0	13