

### Area Batam

No	Unit Kerja	CASA per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	338.978	209.663	23.753	2.356.360	98,04%	(46.194)
1	KC BATAM WINDSOR CENTRAL	78.380	(6.613)	(6.146)	258.875	117,45%	45.183
2	KCP BATAMINDO	16.466	(3.110)	4.298	178.552	91,25%	(15.627)
3	KCP BATAM GRAND NIAGA MAS	11.540	(1.513)	1.955	136.726	85,11%	(20.363)
4	KCP TANJUNG UBAN	1.359	(1.422)	1.237	68.908	70,15%	(20.569)
5	KCP BATAM BOTANIA GARDEN	5.807	(1.248)	3.302	110.898	85,34%	(16.253)
6	KCP BATAM CENTER	21.070	(879)	1.703	127.503	98,00%	(2.556)
7	KCP BINTAN CENTER	(8.706)	(359)	1.099	116.098	72,16%	(32.322)
8	KCP ANAMBAS	65	(327)	636	45.208	86,86%	(5.940)
9	KCP BATAM RADEN PATAH	(5.492)	(26)	393	196.064	81,07%	(37.119)
10	KCP ANAMBAS JEMAJA	(2.331)	211	243	39.704	81,00%	(7.544)
11	KCP NATUNA	830	1.723	849	72.085	90,49%	(6.858)
12	KCP BATAM BENGKONG	14.653	3.306	161	95.362	91,31%	(8.286)
13	KCP TANJUNG BALAI KARIMUN 1	(2.997)	4.351	553	175.061	87,39%	(22.074)
14	KCP BATU AJI	54.401	5.880	5.802	192.178	112,97%	24.930
15	KCP BATAM SEKUPANG	14.965	8.602	9.813	111.945	93,63%	(7.126)
16	KC TANJUNG PINANG	(19.466)	17.234	(1.871)	238.622	79,07%	(49.946)
17	KCP BATAM BATU AJI	158.436	183.853	(274)	192.569	170,77%	136.278

### Area Medan Kota

No	Unit Kerja	CASA per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	443.424	(21.214)	25.934	2.977.962	100,76%	22.564
1	KCP MEDAN GATOT SUBROTO	12.372	(12.562)	(985)	118.105	88,16%	(13.982)
2	KC MEDAN KEJAKSAAN	(10.914)	(10.071)	14.070	524.484	88,09%	(62.448)
3	KCP MEDAN MUCHTAR BASRI	30.639	(7.259)	647	156.141	104,55%	7.099
4	KCP MEDAN PULO BRAYAN	16.440	(5.501)	(1.132)	149.298	94,27%	(8.562)
5	KCP MEDAN JUANDA	23.694	(5.269)	556	173.000	99,02%	(1.696)
6	KCP MEDAN SIMPANG LIMUN	(8.668)	(2.729)	(2.452)	132.386	78,89%	(27.943)
7	KCP MEDAN USU	26.808	(2.308)	(43)	75.121	117,53%	13.166
8	KCP MEDAN ISKANDAR MUDA 1	17.600	(1.578)	564	125.841	100,53%	664
9	KCP MEDAN IMAM BONJOL	(6.638)	(1.233)	1.243	105.918	80,60%	(20.550)
10	KCP MEDAN KAMPUNG BARU	(372)	(1.098)	1.916	163.046	85,87%	(23.040)
11	KCP MEDAN TOMANG ELOK	9.824	(626)	(1.379)	103.817	95,63%	(4.539)
12	KCP MEDAN SUKARAMAI	4.771	(214)	2.378	116.504	92,22%	(9.068)
13	KC MEDAN GAJAH MADA	42.522	1.026	7.639	150.096	111,57%	17.359
14	KCP MEDAN PANCA BUDI	(12.604)	1.346	468	119.416	77,80%	(26.509)
15	KCP MEDAN SUTOMO	10.196	1.731	258	19.859	61,98%	(7.550)
16	KCP MEDAN KRAKATAU	11.613	2.588	2.238	137.608	96,30%	(5.092)
17	KCP MEDAN ADAM MALIK	1.774	4.204	189	296.642	86,94%	(38.751)
18	KC MEDAN S PARMAN	274.002	18.303	(251)	310.144	175,35%	233.701

### Area Medan Raya

No	Unit Kerja	CASA per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA MEDAN RAYA</b>	<b>99.720</b>	<b>(3.127)</b>	<b>8.498</b>	<b>2.361.189</b>	<b>87,21%</b>	<b>(301.986)</b>
1	KCP MEDAN MARELAN RAYA	5.753	(7.354)	(2.191)	149.822	83,15%	(25.241)
2	KCP CEMARA ASRI	8.637	(6.470)	(461)	104.122	87,96%	(12.531)
3	KCP PANGKALAN BRANDAN	27.500	(3.853)	(792)	110.205	109,61%	10.588
4	KCP MEDAN RING ROAD	8.216	(1.954)	955	151.364	85,68%	(21.670)
5	KC LUBUK PAKAM	7.820	(1.786)	907	197.905	87,35%	(25.033)
6	KCP PERBAUNGAN	5.580	(1.678)	(951)	65.213	77,89%	(14.417)
7	KCP TEBING TINGGI SUDIRMAN 1	5.993	(1.667)	93	159.842	82,91%	(27.317)
8	KCP BINJAI JAMIN GINTING	5.566	(1.614)	1.274	146.148	89,76%	(14.962)
9	KCP KABANJAHE	(4.802)	(353)	421	77.261	67,14%	(25.387)
10	KCP MEDAN BELAWAN	3.048	1.289	(780)	77.495	75,53%	(18.961)
11	KCP MEDAN A.H NASUTION	6.525	1.302	2.902	169.877	91,03%	(15.234)
12	KCP STABAT KH ZAINUL ARIFIN	6.947	3.076	3.592	180.244	86,43%	(24.457)
13	KC BINJAI	(5.983)	4.961	(338)	239.006	83,95%	(38.354)
14	KCP MEDAN SETIA BUDI	20.808	5.977	4.879	260.483	95,15%	(12.644)
15	KCP MEDAN AKSARA	(1.887)	6.996	(1.013)	272.203	86,64%	(36.366)

### Area Pekanbaru

No	Unit Kerja	CASA per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEKANBARU</b>	<b>814.913</b>	<b>75.250</b>	<b>163.351</b>	<b>6.498.380</b>	<b>103,17%</b>	<b>205.763</b>
1	KC PEKANBARU SUDIRMAN 1	(49.902)	(124.887)	6.496	1.245.023	88,45%	(143.831)
2	KCP PEKANBARU SUDIRMAN ATAS	18.455	(14.216)	(667)	369.023	97,23%	(10.205)
3	KCP GUNUNG RAYA KANDIS	5.532	(6.048)	(502)	59.487	94,07%	(3.527)
4	KC DUMAI	29.754	(3.608)	3.883	357.303	100,00%	(10)
5	KCP PEKANBARU UIR	10.294	(2.948)	75	65.740	98,39%	(1.061)
6	KCP UJUNG BATU 1	2.898	(2.639)	(132)	137.458	90,67%	(12.824)
7	KCP DURI HANG TUAH 1	(1.205)	(2.479)	(301)	117.917	87,63%	(14.592)
8	KCP TEMBILAHAN	16.946	(1.510)	218	151.786	101,39%	2.116
9	KCP DUMAI SUKAJADI	2.556	(1.309)	796	110.195	88,77%	(12.376)
10	KCP PEKANBARU UIN SUSKA	(65.241)	(1.189)	(458)	128.278	37,48%	(80.200)
11	KCP SELAT PANJANG	(6.248)	(1.030)	1.073	81.415	82,52%	(14.230)
12	KCP BAGAN BATU SUDIRMAN 1	17.253	(1.004)	1.029	159.602	101,28%	2.038
13	KCP FLAMBOYAN PETAPAHAN	13.028	(504)	(440)	102.671	102,83%	2.909
14	KCP SIAK	3.880	(433)	2.573	139.451	93,20%	(9.482)
15	KCP ROKAN HULU PASIR PANGARAIAN	14.838	(318)	(542)	85.359	109,47%	8.083
16	KCP PANGKALAN KERINCI MAHARAJA	3.262	273	2.525	278.789	94,22%	(16.117)
17	KCP BANGKINANG	36.196	703	1.907	171.603	111,58%	19.867
18	KCP PEKANBARU NANGKA	(9.769)	968	1.734	184.376	82,67%	(31.947)
19	KCP TELUK KUANTAN	20.489	972	2.986	202.369	100,33%	676
20	KCP BAGAN SIAPIAPI	11.918	1.241	459	99.340	98,29%	(1.703)
21	KCP DURI HANG TUAH 2	375.344	2.029	1.389	384.286	191,72%	352.469
22	KCP PANAM RAYA	16.887	2.116	(655)	243.765	97,78%	(5.422)
23	KCP PEKANBARU PANAM	13.061	3.699	2.111	287.662	95,31%	(13.493)
24	KCP RENGAT	(16.021)	4.144	675	177.153	81,90%	(32.066)

25	KC PEKANBARU HARAPAN RAYA	56.947	4.305	5.641	282.046	<b>109,78%</b>	27.571
26	KCP PEKANBARU SUDIRMAN	3.147	5.515	3.095	200.487	<b>89,70%</b>	(20.653)
27	KC DURI	24.825	12.399	5.217	254.404	<b>101,22%</b>	3.116
28	KCP PEKANBARU ARIFIN AHMAD	38.095	18.659	(11.371)	239.823	<b>101,90%</b>	4.566
29	KCP PEKANBARU RUMBIAI	227.693	182.350	134.538	181.572	<b>213,50%</b>	206.092

Area Pematangsiantar

No	Unit Kerja	CASA per 10 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	143.523	(22.837)	5.283	2.223.528	90,15%	(219.112)
1	KC PEMATANGSIANTAR PERINTIS	70.169	(7.544)	2.747	289.733	111,19%	32.413
2	KC PADANGSIDEMPUAN	(11.410)	(6.270)	(482)	274.118	82,18%	(48.848)
3	KCP PEMATANGSIANTAR SUTOMO	1.930	(3.403)	(4.243)	81.240	75,40%	(19.988)
4	KCP SIPIROK	1.345	(2.120)	(147)	62.290	75,59%	(15.206)
5	KCP KISARAN	23.580	(2.046)	(229)	181.551	98,74%	(2.284)
6	KCP SIBUHUAN	(2.100)	(1.800)	542	111.120	78,95%	(23.390)
7	KC SIBOLGA	95	(1.758)	241	96.063	76,50%	(22.570)
8	KCP KOTA PINANG	18.062	(1.119)	362	97.563	99,80%	(194)
9	KCP GUNUNG TUA	5.514	(956)	(565)	103.725	85,95%	(14.576)
10	KCP TANJUNG BALAI	(4.901)	(835)	160	142.046	82,64%	(24.660)
11	KC RANTAU PRAPAT	43.237	164	1.021	286.265	103,33%	9.519
12	KCP INDRAPURA	(13.042)	343	478	165.507	77,51%	(37.230)
13	KCP AEK KANOPAN	15.970	406	234	147.828	96,14%	(5.709)
14	KCP PANYABUNGAN	(5.422)	3.671	5.684	132.726	80,50%	(25.879)