

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.726	12.740	3.191	91	13	10	859	775	934	936	77	161	2	8
2	RO II/ Medan	22.062	41.252	55.866	56.029	33.966	14.777	163	8	3.510	4.146	4.268	4.271	761	125	3	9
3	RO III/ Palembang	24.289	234.074	259.684	259.402	235.113	25.328	(282)	6	2.516	3.531	3.643	3.651	1.135	120	8	10
4	RO IV/ Jakarta 1	101.747	300.870	331.727	333.384	231.637	32.514	1.657	3	9.500	10.953	11.177	11.191	1.691	238	14	5
5	RO V/ Jakarta 2	126.010	301.649	338.382	339.550	213.540	37.901	1.168	2	4.872	5.155	5.271	5.322	450	167	51	7
6	RO VI/ Bandung	26.987	51.280	71.032	71.308	44.321	20.028	277	7	3.240	3.074	3.351	3.358	118	284	7	4
7	RO VII/ Semarang	37.101	169.524	208.224	209.377	172.276	39.853	1.153	1	3.620	5.380	5.808	5.868	2.248	488	60	1
8	RO VIII/ Surabaya	48.103	97.211	122.726	123.196	75.092	25.984	469	4	5.324	6.657	6.955	6.961	1.637	304	6	3
9	RO IX/ Kalimantan	17.673	22.108	46.607	47.986	30.313	25.878	1.379	5	1.628	1.649	2.057	2.086	458	437	29	2
10	RO X/ Makassar	11.123	11.470	12.488	13.508	2.385	2.038	1.019	9	1.365	1.710	1.868	1.886	521	176	18	6
Total RO		424.643	1.242.087	1.459.462	1.466.478	1.041.835	224.391	7.016		36.434	43.030	45.332	45.530	9.096	2.500	198	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.531	9.539	3.403	1.127	8	5	931	940	960	958	27	18	-2	4
2	AREA MEDAN KOTA	3.432	15.501	19.809	19.814	16.382	4.313	5	2	620	658	671	672	52	14	1	5
3	AREA MEDAN RAYA	1.562	1.358	3.190	3.195	1.633	1.837	5	4	378	529	580	581	203	52	1	1
4	AREA PEKANBARU	8.205	7.537	10.310	10.446	2.242	2.910	137	3	926	1.178	1.194	1.196	270	18	2	4
5	AREA PEMATANGSIANTAR	2.728	8.445	13.027	13.035	10.306	4.590	8	1	655	841	863	864	209	23	1	2
RO II / Medan		22.062	41.252	55.866	56.029	33.966	14.777	163		3.510	4.146	4.268	4.271	761	125	3	

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
	AREA BATAM	6.136	8.411	9.531	9.539	3.403	1.127	8		931	940	960	958	27	18	- 2	
1	KCP BATAMINDO	194	844	799	799	605	(45)	0	17	33	57	61	62	29	5	1	1
2	KCP BATAM SEKUPANG	138	136	93	94	(45)	(43)	0	16	21	23	22	21	0	(2)	(1)	17
3	KCP BATU AJI	665	751	710	710	45	(41)	0	15	28	40	39	39	11	(1)	0	15
4	KCP BATAM GRAND NIAGA MAS	136	1.661	1.622	1.622	1.486	(39)	0	14	10	32	36	36	26	4	0	2
5	KCP BATAM BATU AJI	228	271	258	258	30	(14)	(0)	13	35	37	38	38	3	1	0	9
6	KCP ANAMBAS JEMAJA	27	27	28	28	1	1	0	12	2	4	5	5	3	1	0	9
7	KCP ANAMBAS	106	106	107	107	1	1	0	11	15	14	14	14	(1)	0	0	14
8	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	(0)	10	18	28	29	29	11	1	0	9
9	KCP BINTAN CENTER	155	383	388	389	233	6	0	9	29	34	35	35	6	1	0	9
10	KCP NATUNA	353	285	293	294	(59)	8	1	8	52	50	50	50	(2)	0	0	14
11	KCP BATAM RADEN PATAH	1.148	932	949	954	(193)	22	5	7	44	39	40	40	(4)	1	0	9
12	KC TANJUNG PINANG	209	222	249	248	39	26	(1)	6	113	117	120	119	6	2	(1)	5
13	KCP BATAM BENGKONG	100	78	121	122	21	43	0	5	23	30	32	32	9	2	0	5
14	KCP BATAM CENTER	128	87	135	135	8	48	0	4	30	40	42	41	11	1	(1)	9
15	KC BATAM WINDSOR CENTRAL	98	137	322	322	224	185	0	3	47	60	63	63	16	3	0	3
16	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.625	2.626	445	318	2	2	365	275	273	273	(92)	(2)	0	17
17	KCP TANJUNG UBAN	188	103	752	753	565	649	0	1	66	60	61	61	(5)	1	0	9

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	3.432	15.501	19.809	19.814	16.382	4.313	5		620	658	671	672	52	14	1	
1	KCP MEDAN JUANDA	263	202	164	164	(99)	(39)	0	18	26	35	36	36	10	1	0	7
2	KCP MEDAN KRAKATAU	186	128	91	91	(95)	(37)	0	17	54	45	43	43	(11)	(2)	0	17
3	KC MEDAN S PARMAN	67	161	150	150	83	(11)	0	16	12	34	32	32	20	(2)	0	17
4	KCP MEDAN KAMPUNG BARU	211	331	328	328	117	(2)	0	15	29	30	29	29	0	(1)	0	14
5	KCP MEDAN SUTOMO	0	9	8	8	8	(0)	0	14	2	6	5	5	3	(1)	0	14
6	KCP MEDAN MUCHTAR BASRI	184	473	475	475	291	2	0	13	37	36	35	35	(2)	(1)	0	14
7	KCP MEDAN SIMPANG LIMUN	135	50	53	53	(82)	3	0	12	42	35	35	36	(6)	1	1	7
8	KCP MEDAN USU	63	456	459	459	396	3	0	11	12	17	15	15	3	(2)	0	17
9	KCP MEDAN PANCA BUDI	96	59	63	63	(34)	4	0	10	11	7	7	7	(4)	0	0	10
10	KCP MEDAN ISKANDAR MUDA 1	68	32	36	36	(32)	4	0	9	20	30	30	30	10	0	0	10
11	KCP MEDAN SUKARAMAI	55	35	40	40	(15)	5	0	8	23	24	32	32	9	8	0	1
12	KCP MEDAN IMAM BONJOL	98	68	73	73	(26)	5	0	7	14	26	29	29	15	3	0	4
13	KCP MEDAN TOMANG ELOK	22	46	51	51	29	5	0	6	7	23	24	24	17	1	0	7
14	KCP MEDAN PULO BRAYAN	251	198	210	212	(40)	14	1	5	41	57	58	58	17	1	0	7
15	KC MEDAN KEJAKSAAN	559	278	294	294	(265)	17	0	4	113	103	103	103	(10)	0	0	10
16	KCP MEDAN GATOT SUBROTO	305	700	1.704	1.706	1.401	1.006	2	3	71	45	49	49	(22)	4	0	3
17	KC MEDAN GAJAH MADA	209	1.296	2.806	2.806	2.597	1.510	0	2	59	53	58	58	(1)	5	0	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.805	12.805	12.147	1.827	0	1	47	52	51	51	4	(1)	0	14

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	AREA MEDAN RAYA	1.562	1.358	3.190	3.195	1.633	1.837	5		378	529	580	581	203	52	1	
1	KCP MEDAN A.H NASUTION	128	96	84	84	(45)	(12)	0	15	23	28	27	27	4	(1)	0	13
2	KCP PANGKALAN BRANDAN	112	99	91	91	(21)	(8)	0	14	19	39	40	40	21	1	0	7
3	KCP BINJAI JAMIN GINTING	87	67	63	63	(24)	(4)	0	13	10	15	13	13	3	(2)	0	15
4	KCP TEBING TINGGI SUDIRMAN 1	132	135	133	133	1	(2)	0	12	71	80	78	78	7	(2)	0	15
5	KCP KABANJAHE	0	0	1	1	1	1	0	11	0	0	9	9	9	9	0	3
6	KCP MEDAN RING ROAD	85	43	44	44	(41)	2	0	10	19	19	19	19	0	0	0	10
7	KCP CEMARA ASRI	6	8	10	10	4	2	0	9	46	57	63	63	17	6	0	4
8	KCP STABAT KH ZAINUL ARIFIN	94	40	42	42	(51)	3	0	8	10	21	21	21	11	0	0	10
9	KCP MEDAN BELAWAN	56	39	42	42	(14)	3	0	7	12	24	25	25	13	1	0	7
10	KCP MEDAN SETIA BUDI	165	186	189	189	25	3	0	6	33	68	86	86	53	18	0	2
11	KC BINJAI	199	225	228	229	31	4	1	5	47	57	57	57	10	0	0	10
12	KCP PERBAUNGAN	108	65	81	82	(26)	17	1	4	12	24	24	24	12	0	0	10
13	KC LUBUK PAKAM	79	71	577	577	498	506	0	3	17	34	51	52	35	18	1	2
14	KCP MEDAN MARELAN RAYA	41	33	555	555	514	522	0	2	13	16	20	20	7	4	0	5
15	KCP MEDAN AKSARA	270	252	1.051	1.052	782	800	1	1	46	47	47	47	1	0	0	10

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		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	26-Nov-25	27-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	8.205	7.537	10.310	10.446	2.242	2.910	137		926	1.178	1.194	1.196	270	18	2	
1	KCP PEKANBARU NANGKA	117	220	190	191	74	(30)	1	29	32	50	49	49	17	(1)	0	25
2	KCP SELAT PANJANG	375	248	227	227	(148)	(21)	0	28	47	37	35	35	(12)	(2)	0	28
3	KC DURI	132	177	166	166	34	(11)	0	27	28	41	40	40	12	(1)	0	25
4	KCP DURI HANG TUAH 2	859	557	548	548	(311)	(9)	0	26	71	72	71	71	0	(1)	0	25
5	KCP GUNUNG RAYA KANDIS	43	41	33	33	(9)	(7)	1	25	10	22	20	20	10	(2)	0	28
6	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	24	6	5	5	5	(1)	0	0	18
7	KCP TEMBILAHAN	10	14	15	15	5	1	0	23	1	12	12	12	11	0	0	18
8	KCP PEKANBARU ARIFIN AHMAD	151	174	176	176	24	2	0	22	33	52	50	50	17	(2)	0	28
9	KCP ROKAN HULU PASIR PANGARAIAN	22	30	31	32	10	2	1	21	2	16	16	16	14	0	0	18
10	KCP FLAMBOYAN PETAPAHAN	56	57	59	59	3	2	0	20	8	21	21	21	13	0	0	18
11	KCP SIAK	14	509	512	512	498	2	0	19	7	27	27	27	20	0	0	18
12	KCP PEKANBARU RUMBIAI	281	138	142	142	(140)	3	0	18	26	16	16	16	(10)	0	0	18
13	KCP PEKANBARU SUDIRMAN ATAS	566	352	355	355	(211)	3	0	17	31	21	21	21	(10)	0	0	18
14	KCP BANGKINANG	52	49	53	53	1	4	0	16	8	34	34	34	26	0	0	18
15	KCP DUMAI SUKAJADI	48	45	49	49	1	5	0	15	11	29	30	30	19	1	0	11
16	KC DUMAI	411	376	388	381	(29)	5	(6)	14	48	65	70	69	21	4	(1)	2
17	KCP UJUNG BATU 1	28	28	31	36	7	8	5	13	40	58	61	61	21	3	0	4
18	KCP BAGAN SIAPIAPI	803	528	535	536	(268)	8	1	12	54	57	57	57	57	3	0	18
19	KC PEKANBARU HARAPAN RAYA	422	85	93	93	(329)	8	0	11	74	69	70	70	(4)	1	0	11
20	KCP BAGAN BATU SUDIRMAN 1	234	188	196	197	(38)	9	0	10	52	59	61	61	9	2	0	7
21	KCP PANAM RAYA	353	292	300	300	(53)	9	0	9	17	26	27	27	10	1	0	11
22	KCP TELUK KUANTAN	358	326	335	336	(23)	10	1	8	42	57	56	56	14	(1)	0	25
23	KCP PANGKALAN KERINCI MAHARAJA	750	716	729	730	(20)	13	0	7	55	72	72	72	17	0	0	18
24	KCP DURI HANG TUAH 1	372	420	439	439	67	19	0	6	31	38	40	40	9	2	0	7
25	KCP PEKANBARU SUDIRMAN	237	256	266	280	44	24	15	5	37	56	56	58	21	2	2	7
26	KCP PEKANBARU PANAM	203	166	261	261	59	95	0	4	16	29	32	32	16	3	0	4
27	KCP PEKANBARU UIR	104	311	428	546	442	235	118	3	12	22	26	27	15	5	1	1
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.068	1.069	52	520	1	2	97	94	96	96	(1)	2	0	7
29	KCP RENGAT	175	673	2.676	2.676	2.501	2.003	0	1	30	21	23	23	(7)	2	0	7

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	AREA PEMATANGSIANTAR	2.728	8.445	13.027	13.035	10.306	4.590	8		655	830	853	854	199	24	1	
1	KCP PANYABUNGAN	92	102	72	73	(20)	(29)	0	14	13	26	28	28	15	2	0	7
2	KCP SIBUHUAN	68	84	87	87	18	3	0	13	69	76	76	76	7	0	0	13
3	KC SIBOLGA	91	763	766	766	675	3	0	12	26	31	32	32	6	1	0	10
4	KCP PEMATANGSIANTAR SUTOMO	116	70	75	75	(41)	5	(0)	11	18	35	38	38	20	3	0	4
5	KCP SIPIROK	129	361	366	366	237	5	0	10	47	52	54	54	7	2	0	7
6	KC PADANGSIDEMPUAN	271	237	243	244	(27)	6	0	9	89	85	86	86	(3)	1	0	10
7	KCP KISARAN	138	137	147	148	10	10	0	8	33	66	71	71	38	5	0	1
8	KCP INDRAPURA	324	368	381	382	58	14	1	7	60	69	71	71	11	2	0	7
9	KC PEMATANGSIANTAR PERINTIS	456	512	536	542	86	29	5	6	97	147	144	145	48	(2)	1	14
10	KCP TANJUNG BALAI	119	1.041	1.137	1.138	1.019	97	0	5	22	38	41	41	19	3	0	4
11	KCP AEK KANOPAN	367	316	422	422	55	106	0	4	45	42	44	44	(1)	2	0	7
12	KCP KOTA PINANG	39	1.345	1.844	1.844	1.805	498	0	3	14	31	31	31	17	0	0	13
13	KC RANTAU PRAPAT	271	2.139	3.187	3.187	2.916	1.048	0	2	82	98	102	102	20	4	0	2
14	KCP GUNUNG TUA	247	967	3.759	3.759	3.512	2.793	0	1	40	34	35	35	(5)	1	0	10