

# Kinerja DPK Area per Produk

Posisi 17-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 17-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	23.518.654	23.328.632	2.416.157	11,55%	(190.022)	23.565.085	99,00%	(236.453)
	GIRO	1.894.366	2.447.773	2.501.652	607.286	32,06%	53.880	2.951.802	84,75%	(450.149)
	TABUNGAN	12.343.531	13.809.131	13.784.736	1.441.205	11,68%	(24.395)	13.838.012	99,62%	(53.275)
	CASA	14.237.897	16.256.904	16.286.389	2.048.492	14,39%	29.485	16.789.813	97,00%	(503.424)
	DEPOSITO	6.674.579	7.261.750	7.042.243	367.665	5,51%	(219.507)	6.775.272	103,94%	266.972
1	Area Batam	2.848.930	3.273.702	3.201.270	352.340	12,37%	(72.431)	3.318.152	96,48%	(116.882)
	GIRO	238.297	418.828	406.091	167.794	70,41%	(12.737)	420.906	96,48%	(14.814)
	TABUNGAN	1.732.891	1.903.991	1.886.170	153.279	8,85%	(17.821)	2.000.816	94,27%	(114.646)
	CASA	1.971.188	2.322.819	2.292.261	321.073	16,29%	(30.558)	2.421.722	94,65%	(129.461)
	DEPOSITO	877.742	950.883	909.009	31.267	3,56%	(41.874)	896.431	101,40%	12.578
2	Area Medan Kota	5.355.779	6.158.366	6.145.454	789.675	14,74%	(12.911)	5.866.352	104,76%	279.102
	GIRO	314.972	437.227	519.043	204.071	64,79%	81.816	515.367	100,71%	3.676
	TABUNGAN	2.242.130	2.410.328	2.447.641	205.511	9,17%	37.313	2.534.104	96,59%	(86.463)
	CASA	2.557.102	2.847.555	2.966.684	409.582	16,02%	119.129	3.049.471	97,29%	(82.787)
	DEPOSITO	2.798.677	3.310.810	3.178.770	380.094	13,58%	(132.040)	2.816.881	112,85%	361.889
3	Area Medan Raya	2.640.681	2.871.948	2.895.439	254.758	9,65%	23.491	3.128.596	92,55%	(233.157)
	GIRO	155.866	128.866	161.717	5.851	3,75%	32.852	346.235	46,71%	(184.517)
	TABUNGAN	1.803.617	1.980.739	1.989.092	185.475	10,28%	8.352	2.083.113	95,49%	(94.022)
	CASA	1.959.483	2.109.605	2.150.809	191.326	9,76%	41.204	2.429.348	88,53%	(278.539)
	DEPOSITO	681.198	762.342	744.630	63.432	9,31%	(17.713)	699.248	106,49%	45.382
4	Area Pekanbaru	7.557.133	8.546.444	8.412.901	855.769	11,32%	(133.543)	8.299.616	101,36%	113.286
	GIRO	1.111.061	1.414.109	1.364.427	253.365	22,80%	(49.682)	1.422.021	95,95%	(57.594)
	TABUNGAN	4.778.169	5.505.119	5.440.910	662.741	13,87%	(64.209)	5.182.062	105,00%	258.848
	CASA	5.889.231	6.919.228	6.805.337	916.106	15,56%	(113.891)	6.604.083	103,05%	201.253
	DEPOSITO	1.667.902	1.627.216	1.607.565	(60.338)	-3,62%	(19.652)	1.695.532	94,81%	(87.968)
5	Area Pematangsiantar	2.509.954	2.668.196	2.673.568	163.614	6,52%	5.372	2.952.369	90,56%	(278.801)
	GIRO	74.169	48.743	50.374	(23.795)	-32,08%	1.631	247.274	20,37%	(196.899)
	TABUNGAN	1.786.724	2.008.954	2.020.924	234.200	13,11%	11.969	2.037.916	99,17%	(16.992)
	CASA	1.860.893	2.057.697	2.071.298	210.405	11,31%	13.601	2.285.190	90,64%	(213.891)
	DEPOSITO	649.060	610.498	602.270	(46.791)	-7,21%	(8.228)	667.179	90,27%	(64.910)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 17-Dec-25				Growth MtD 17-Dec-25				Target Posisi 17-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	607.286	1.441.205	367.665	2.416.157	53.880	(24.395)	(219.507)	(190.022)	23.565.085	99,00%
AREA BATAM		418.828	1.903.991	950.883	3.273.702	167.794	153.279	31.267	352.340	(12.737)	(17.821)	(41.874)	(72.431)	3.318.152	96,48%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	35.723	50.148	(48.569)	37.301	(534)	(8.399)	(27.101)	(36.034)	385.222	99,01%
2	KCP TANJUNG UBAN	616	47.818	57.067	105.501	(275)	2.349	25.336	27.411	(295)	917	(13.429)	(12.808)	91.856	100,91%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	484	17.293	17.258	35.035	870	(1.026)	(203)	(359)	307.123	98,49%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	1.632	1.830	8.059	11.521	(413)	(4.460)	147	(4.726)	135.482	88,77%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.672)	2.004	1.860	2.192	(87)	363	51	327	56.871	91,67%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	839	(190)	(1.062)	(413)	196	1.447	0	1.644	43.921	85,60%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	462	(2.248)	(8.240)	(10.026)	386	(1.531)	42	(1.103)	215.125	84,67%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(636)	(4.102)	(377)	(5.115)	(235)	3.884	(3.230)	419	142.031	76,51%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(1.080)	5.199	(5.147)	(1.028)	(1.151)	(12.495)	636	(13.011)	135.754	79,56%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.491	3.404	1.307	8.202	2.788	(1.002)	(191)	1.595	79.084	99,04%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(4.561)	4.472	(3.784)	(3.873)	(452)	4.727	217	4.493	285.060	85,08%
12	KCP BATUAJI	62.801	150.051	124.121	336.973	62.095	26.737	55.050	143.881	38.477	210	(209)	38.478	267.615	140,30%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(8.113)	18.348	(41.468)	(31.232)	(3.060)	2.723	8.145	7.808	310.634	77,28%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	(16.832)	(19.386)	3.373	(32.845)	(40.294)	(4.015)	(8.194)	(52.503)	299.881	76,64%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	89.609	15.375	2.950	107.934	(14.409)	4.847	(569)	(10.131)	214.620	137,46%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	5.350	20.928	(6.697)	19.581	5.604	(2.212)	(1.100)	2.292	183.263	95,03%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	1.279	11.117	31.418	43.814	(127)	(1.800)	3.115	1.187	164.612	109,65%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth Ytd 17-Dec-25				Growth MtD 17-Dec-25				Target Posisi 17-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	607.286	1.441.205	367.665	2.416.157	53.880	(24.395)	(219.507)	(190.022)	23.565.085	99,00%
AREA MEDAN KOTA		437.227	2.410.328	3.310.810	6.158.366	204.071	205.511	380.094	789.675	81.816	37.313	(132.040)	(12.911)	5.866.352	104,76%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	144.574	22.435	532.725	699.734	29.001	14.995	(85.720)	(41.724)	1.479.683	143,98%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	(683)	17.216	4.301	20.835	2.947	(10.535)	(4.463)	(12.050)	313.517	96,91%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	14.717	15.135	590	30.442	(3.029)	5.847	(1.180)	1.638	121.533	111,29%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	28.275	(2.830)	(12.143)	13.302	32.239	2.283	(5.336)	29.186	254.858	96,10%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	9.920	2	9.923	-	(63)	(50)	(113)	24.391	52,42%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.702	6.199	(154)	7.746	130	620	606	1.356	128.565	92,54%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(8.538)	(2.061)	21.830	11.231	3.273	3.636	(331)	6.578	149.745	96,30%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	(479)	2.821	(14.526)	(12.184)	(241)	(2.114)	(94)	(2.449)	259.210	84,69%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	(135)	11.520	10.921	22.306	(5.941)	6.773	40	872	301.398	96,79%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	679	24.705	(3.525)	21.860	309	291	(300)	301	290.365	96,92%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	11.998	(959)	(3.751)	7.288	434	1.534	(273)	1.696	191.013	93,21%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(1.343)	23.465	(22.532)	(409)	(19)	(3.311)	(210)	(3.539)	193.643	89,18%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	3.480	10.682	5.358	19.520	1.643	7.195	(2.633)	6.205	158.228	101,73%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(10.303)	17.912	(31.012)	(23.403)	1.361	7.140	(3.131)	5.369	497.684	85,42%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(8.027)	37.211	(13.517)	15.667	3.091	721	(18.004)	(14.192)	286.405	95,53%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(2.068)	(1.268)	(27.521)	(30.856)	(939)	6.326	(131)	5.255	159.059	69,99%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	17.404	16.855	(25.670)	8.589	530	4.915	(2.163)	3.282	287.777	92,37%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	12.818	(3.783)	(41.999)	(32.965)	17.026	(9.055)	(8.834)	(863)	768.735	87,58%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth Ytd 17-Dec-25				Growth MtD 17-Dec-25				Target Posisi 17-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	607.286	1.441.205	367.665	2.416.157	53.880	(24.395)	(219.507)	(190.022)	23.565.085	99,00%
AREA MEDAN RAYA		128.866	1.980.739	762.342	2.871.948	5.851	185.475	63.432	254.758	32.852	8.352	(17.713)	23.491	3.128.596	92,55%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	4.084	25.648	97.115	126.847	(425)	1.914	(387)	1.103	139.082	176,54%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	1.038	6.302	(37.139)	(29.799)	2.863	6.618	(16.741)	(7.260)	378.247	81,04%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(1.453)	19.682	30.561	48.791	339	(656)	(1.805)	(2.122)	410.919	101,97%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(3.072)	3.800	32.893	33.621	22	1.541	2.794	4.357	102.209	106,73%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	1.348	11.506	122	12.976	(111)	2.825	(0)	2.714	114.790	88,87%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	459	7.104	(6.502)	1.061	(212)	(3.285)	(875)	(4.373)	216.109	81,76%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(3.561)	14.629	668	11.735	(1.453)	(2.948)	1.712	(2.690)	197.156	87,53%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.101)	2.333	(3.082)	(3.850)	683	1.692	83	2.458	93.052	69,02%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.496)	17.916	(2.639)	13.781	(774)	6.009	(301)	4.934	201.817	87,92%
10	KCP MEDAN MARELAN RAYA	2.661	124.352	44.209	171.222	357	14.083	(5.186)	9.255	(703)	6.960	(2.233)	4.023	203.651	86,05%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	35.831	19.969	602	56.403	44.321	1.733	539	46.593	224.051	113,38%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	567	13.343	(5.323)	8.587	930	(4.001)	344	(2.726)	177.417	90,77%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(230)	6.605	(22.538)	(16.163)	8	(2.064)	203	(1.853)	98.196	58,85%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(2.322)	7.980	(27.301)	(21.644)	(7.592)	3.732	(609)	(4.469)	270.912	77,29%
15	KC BINJAI	21.023	194.347	66.644	282.015	(22.600)	14.576	11.181	3.157	(5.044)	(11.716)	(436)	(17.196)	300.987	87,98%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 17-Dec-25				Growth MtD 17-Dec-25				Target Posisi 17-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	607.286	1.441.205	367.665	2.416.157	53.880	(24.395)	(219.507)	(190.022)	23.565.085	99,00%
AREA PEKANBARU		1.414.109	5.505.119	1.627.216	8.546.444	253.365	662.741	(60.338)	855.769	(49.682)	(64.209)	(19.652)	(133.543)	8.299.616	101,36%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(185.343)	80.282	(33.706)	(138.767)	(58.655)	(10.201)	(37)	(68.892)	1.529.459	83,45%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	33.322	35.661	(27.436)	41.547	(1.613)	10.231	(23.713)	(15.095)	420.687	101,49%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	1.495	12.180	(13.378)	298	897	7.935	957	9.789	370.263	91,32%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(62.820)	11.358	58.473	7.011	11.790	72	(316)	11.545	151.319	91,99%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(283)	13.149	1.424	14.290	1.092	(1.910)	(735)	(1.552)	99.334	99,84%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	87	22.638	5.175	27.901	569	3.833	41	4.443	95.461	120,30%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(2.184)	33.850	(16.993)	14.672	(2.503)	10.373	3.357	11.227	462.990	95,79%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	10.832	19.316	(8.600)	21.548	(3.673)	(6.230)	(26)	(9.928)	300.358	93,90%
9	KCP PEKANBARU RUMBAI	8.443	420.167	66.097	494.707	(5.997)	177.958	(4.892)	167.068	(95)	(96.584)	(801)	(97.480)	256.252	155,01%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(679)	19.705	(1.800)	17.226	125	(1.857)	(162)	(1.894)	190.428	99,33%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(955)	17.489	(3.910)	12.624	(308)	1.218	5	916	125.918	100,11%
12	KCP BAGAN SIAPIPI	2.223	97.428	41.842	141.493	1.836	17.196	(14.023)	5.009	(150)	5.248	(99)	4.998	158.204	92,60%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.712	11.487	5.828	20.028	1.050	(2.366)	0	(1.315)	69.382	112,50%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	439.347	19.450	(44.453)	414.344	458	(545)	448	361	523.448	173,66%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.920	20.489	1.004	25.413	1.915	3.044	(97)	4.861	264.824	99,37%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.532)	(833)	25.011	13.646	91	(2.440)	(250)	(2.599)	235.903	97,36%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(123)	23.134	11.028	34.039	26	2.954	895	3.875	173.634	109,05%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(1.426)	29.363	8.641	36.578	(1.141)	6.877	(404)	5.333	247.999	105,23%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(991)	13.077	3.038	15.124	(467)	1.931	16	1.480	153.169	97,53%
20	KC DURI	3.598	252.124	77.625	333.347	802	13.854	(13.987)	670	(1.309)	(7.062)	(617)	(8.988)	349.650	92,77%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(338)	892	326	880	(14)	(1.862)	227	(1.649)	145.612	89,36%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	(8)	(3.864)	1.109	(2.763)	28	1.233	92	1.354	97.024	86,41%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	394	(3.292)	(1.050)	(3.948)	91	(2.415)	65	(2.259)	138.918	83,87%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	24.878	25.185	(2.370)	47.692	(2.074)	6.406	(360)	3.972	203.553	113,76%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(6.961)	26.983	(548)	19.474	1.352	18.350	975	20.677	218.690	96,41%
26	KC DUMAI	13.785	344.246	106.389	464.421	6.738	(2.613)	1.969	6.094	1.931	(28.298)	574	(25.793)	468.057	93,71%
27	KCP SIAK	22.624	111.762	24.785	159.171	12.290	3.945	816	17.051	681	7.258	(190)	7.748	166.371	100,33%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(6.217)	22.693	(1.177)	15.299	(247)	5.501	313	5.567	316.753	97,70%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(433)	2.008	4.144	5.719	470	5.097	189	5.756	365.957	93,44%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 17-Dec-25				Growth MtD 17-Dec-25				Target Posisi 17-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	607.286	1.441.205	367.665	2.416.157	53.880	(24.395)	(219.507)	(190.022)	23.565.085	99,00%
AREA PEMATANGSIANTAR		48.743	2.008.954	610.498	2.668.196	(23.795)	234.200	(46.791)	163.614	1.631	11.969	(8.228)	5.372	2.952.369	90,56%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(2.761)	67.173	(2.221)	62.191	(6.092)	(6.046)	1.137	(11.000)	483.598	103,37%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.809)	7.164	14.516	19.872	339	(687)	(404)	(752)	131.623	94,52%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.993	34.513	(41.756)	(5.250)	(483)	977	1.602	2.096	408.310	88,60%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(409)	25.205	(1.759)	23.037	84	1.844	(2.084)	(157)	111.321	100,86%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.182)	25.583	(2.699)	20.702	(478)	48	(10.802)	(11.232)	217.103	94,88%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(66)	(1.288)	3.584	2.230	7	5.331	(185)	5.152	145.022	84,29%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.732)	11.376	4.702	14.345	13	6.119	200	6.332	118.897	88,65%
8	KCP SIPIROK	332	50.262	6.821	57.415	474	3.727	(21.874)	(17.673)	298	(952)	(147)	(801)	94.953	59,62%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.439)	8.770	(7.322)	(4.991)	221	1.903	(115)	2.010	171.099	82,88%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.865)	15.819	2.566	15.520	60	1.816	12	1.888	120.233	92,70%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	13.903	4.808	18.763	15	(5.799)	(47)	(5.830)	199.033	96,12%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(4.303)	16.376	10.533	22.606	1.470	2.103	287	3.860	135.994	97,75%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	2.115	(5.652)	(4.793)	(8.330)	5.970	(2.459)	1.195	4.706	232.232	83,47%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(5.862)	9.241	(8.284)	(4.906)	207	5.816	622	6.645	325.749	84,53%

























Kinerja Pembiayaan Area

Posisi 17-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 17-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.993.599	19.139.331	2.419.218	14,47%	145.733	19.771.931	96,80%	(632.600)
	CFG (Consumer)	11.847.954	12.864.571	12.921.469	1.073.515	9,06%	56.898	13.258.958	97,45%	(337.489)
	PWG (Pawning)	1.161.081	2.076.332	2.160.059	998.978	86,04%	83.727	2.221.617	97,23%	(61.557)
	SME (Small)	1.400.748	1.646.608	1.639.036	238.289	17,01%	(7.572)	1.648.748	99,41%	(9.711)
	MBG (Micro)	2.310.331	2.406.087	2.418.767	108.436	4,69%	12.680	2.642.609	91,53%	(223.842)
1	Area Batam	2.396.945	2.731.682	2.752.789	355.844	14,85%	21.107	2.890.216	95,25%	(137.427)
	CFG (Consumer)	1.770.026	1.955.435	1.966.875	196.849	11,12%	11.440	2.003.011	98,20%	(36.136)
	PWG (Pawning)	193.140	323.731	334.148	141.008	73,01%	10.417	362.681	92,13%	(28.533)
	SME (Small)	122.962	126.748	123.837	875	0,71%	(2.911)	162.236	76,33%	(38.399)
	MBG (Micro)	310.816	325.767	327.928	17.112	5,51%	2.161	362.288	90,52%	(34.359)
2	Area Medan Kota	2.544.835	2.984.924	3.008.880	464.045	18,23%	23.956	3.115.406	96,58%	(106.526)
	CFG (Consumer)	1.944.791	2.148.603	2.155.753	210.962	10,85%	7.150	2.206.447	97,70%	(50.695)
	PWG (Pawning)	252.400	434.205	450.714	198.314	78,57%	16.509	453.213	99,45%	(2.499)
	SME (Small)	188.209	207.382	208.267	20.058	10,66%	886	244.894	85,04%	(36.626)
	MBG (Micro)	159.435	194.735	194.146	34.711	21,77%	(589)	210.853	92,08%	(16.707)
3	Area Medan Raya	2.640.411	3.002.055	3.029.403	388.992	14,73%	27.348	3.121.164	97,06%	(91.761)
	CFG (Consumer)	1.991.066	2.156.369	2.165.865	174.800	8,78%	9.497	2.211.667	97,93%	(45.802)
	PWG (Pawning)	200.888	356.932	373.526	172.638	85,94%	16.594	371.423	100,57%	2.103
	SME (Small)	80.398	99.911	100.198	19.800	24,63%	287	115.782	86,54%	(15.584)
	MBG (Micro)	368.059	388.843	389.814	21.755	5,91%	970	422.292	92,31%	(32.478)
4	Area Pekanbaru	5.991.472	6.771.638	6.820.728	829.255	13,84%	49.090	6.996.885	97,48%	(176.157)
	CFG (Consumer)	3.885.901	4.211.869	4.233.389	347.488	8,94%	21.520	4.354.361	97,22%	(120.972)
	PWG (Pawning)	255.819	538.581	566.232	310.413	121,34%	27.651	601.092	94,20%	(34.860)
	SME (Small)	824.608	969.288	960.806	136.198	16,52%	(8.482)	901.947	106,53%	58.859
	MBG (Micro)	1.025.144	1.051.900	1.060.301	35.156	3,43%	8.401	1.139.485	93,05%	(79.184)
5	Area Pematangsiantar	3.146.451	3.503.301	3.527.532	381.081	12,11%	24.231	3.648.260	96,69%	(120.728)
	CFG (Consumer)	2.256.170	2.392.296	2.399.587	143.417	6,36%	7.290	2.483.471	96,62%	(83.885)
	PWG (Pawning)	258.833	422.883	435.438	176.605	68,23%	12.555	433.208	100,51%	2.231
	SME (Small)	184.570	243.280	245.928	61.358	33,24%	2.648	223.889	109,84%	22.039
	MBG (Micro)	446.877	444.841	446.579	(299)	-0,07%	1.737	507.692	87,96%	(61.113)

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 17-Dec-25					YtD 17-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.966.875	334.148	123.837	327.928	2.752.789	196.849	141.008	875	17.112	355.844	2.890.216	95,25%
1	KCP TANJUNG BALAI KARIMUN 1	244.872	49.774	46	6.562	301.255	7.269	25.439	(10)	1.482	34.179	300.041	100,40%
2	KCP NATUNA	60.054	5.907	-	-	65.961	10.938	3.324	-	-	14.262	64.740	101,89%
3	KCP BATAM BENGKONG	109.091	10.288	-	34.617	153.997	17.509	4.087	-	2.859	24.456	154.293	99,81%
4	KC BATAM WINDSOR CENTRAL	217.806	44.831	87.209	44.176	394.022	38.175	18.368	4.224	995	61.762	389.727	101,10%
5	KCP BATUAJI	96.088	10.479	-	-	106.567	22.669	3.630	-	-	26.298	112.128	95,04%
6	KCP BATAMINDO	129.978	14.509	-	39.222	183.709	15.869	8.471	-	(1.431)	22.910	183.735	99,99%
7	KCP BATAM BATU AJI	135.344	35.515	2.536	50.665	224.060	8.233	14.639	(764)	4.568	26.675	233.409	95,99%
8	KCP BINTAN CENTER	165.148	24.341	-	11.064	200.553	22.955	9.851	-	(4.436)	28.370	203.079	98,76%
9	KCP BATAM GRAND NIAGA MAS	116.146	15.570	14.533	58.607	204.856	7.668	5.051	4.642	(6.801)	10.560	242.044	84,64%
10	KCP ANAMBAS	60.089	3.433	-	-	63.522	(11.132)	2.198	-	-	(8.934)	67.386	94,27%
11	KCP BATAM CENTER	138.171	32.197	-	35.863	206.230	1.013	14.366	-	1.443	16.823	218.761	94,27%
12	KC TANJUNG PINANG	157.848	36.748	12	9.746	204.354	13.558	13.504	(6.974)	9.039	29.127	217.555	93,93%
13	KCP BATAM BOTANIA GARDEN	78.249	19.429	-	5.852	103.530	10.099	5.908	(695)	2.784	18.096	124.931	82,87%
14	KCP BATAM SEKUPANG	37.971	11.524	619	14.698	64.813	12.595	2.262	619	5.193	20.669	79.115	81,92%
15	KCP TANJUNG UBAN	74.438	7.244	-	16.855	98.537	5.469	4.033	-	1.418	10.920	104.622	94,18%
16	KCP BATAM RADEN PATAH	145.338	11.408	18.882	-	175.628	13.796	5.570	(167)	-	19.199	192.588	91,19%
17	KCP ANAMBAS JEMAJA	243	950	-	-	1.194	165	307	-	-	472	2.061	57,92%
							-	-	-	-			

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 17-Dec-25					YtD 17-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.155.753	450.714	208.267	194.146	3.008.880	210.962	198.314	20.058	34.711	464.045	3.115.406	96,58%
1	KCP MEDAN USU	45.816	10.476	2.008	-	58.300	23.529	5.733	2.008	-	31.269	37.223	156,62%
2	KCP MEDAN SUTOMO	5.331	12.851	-	519	18.701	5.251	11.650	-	519	17.420	19.661	95,12%
3	KCP MEDAN PANCA BUDI	20.953	5.477	-	-	26.431	12.211	2.405	-	-	14.616	21.204	124,65%
4	KCP MEDAN ISKANDAR MUDA 1	75.771	35.064	5.711	-	116.546	(162)	11.335	5.711	(40)	16.844	118.223	98,58%
5	KCP MEDAN IMAM BONJOL	76.657	6.646	-	4.552	87.856	13.171	4.297	-	4.552	22.021	85.895	102,28%
6	KC MEDAN KEJAKSAAN	360.038	39.803	87.964	40.556	528.360	33.545	14.587	(5.761)	(4.206)	38.165	550.769	95,93%
7	KCP MEDAN SIMPANG LIMUN	122.322	26.358	1.683	57	150.420	(786)	7.715	1.683	(19)	8.593	167.059	90,04%
8	KCP MEDAN MUCHTAR BASRI	150.284	28.369	8.372	43	187.068	13.322	11.359	8.372	(274)	32.780	176.035	106,27%
9	KCP MEDAN KAMPUNG BARU	117.236	23.365	293	5.483	146.377	8.270	13.047	(1.122)	5.483	25.680	156.540	93,51%
10	KCP MEDAN PULO BRAYAN	210.817	24.813	4.192	12.358	252.180	20.720	10.923	(317)	2.445	33.771	255.475	98,71%
11	KCP MEDAN JUANDA	73.737	5.388	590	9.506	89.220	8.774	1.950	(175)	9.312	19.861	92.766	96,18%
12	KCP MEDAN SUKARAMAI	103.406	36.005	20.118	7.614	167.143	(4.295)	15.607	19.703	7.373	38.388	156.875	106,55%
13	KC MEDAN GAJAH MADA	133.031	44.167	39.098	2.725	219.021	24.328	20.831	(6.137)	(2.194)	36.827	224.323	97,64%
14	KCP MEDAN TOMANG ELOK	47.899	20.181	2	6.193	74.275	9.806	7.954	-	6.091	23.851	80.177	92,64%
15	KCP MEDAN KRAKATAU	117.845	23.925	-	-	141.770	(1.477)	10.376	(4.436)	-	4.463	159.663	88,79%
16	KC MEDAN S PARMAN	164.543	28.544	20.632	55.667	269.385	35.490	10.762	501	2.565	49.318	294.742	91,40%
17	KCP MEDAN GATOT SUBROTO	158.316	41.055	-	11.342	210.713	11.114	15.418	-	3.842	30.374	211.274	99,73%
18	KCP MEDAN ADAM MALIK	171.752	38.225	17.606	37.531	265.114	(1.849)	22.366	27	(739)	19.805	307.502	86,22%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 17-Dec-25					YtD 17-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.165.865	373.526	100.198	389.814	3.029.403	174.800	172.638	19.800	21.755	388.992	3.121.164	97,06%
1	KCP CEMARA ASRI	71.485	8.209	2.132	17.978	99.804	21.398	6.038	(1.097)	157	26.496	98.660	101,16%
2	KCP PANGKALAN BRANDAN	92.820	10.251	-	35.262	138.333	12.120	5.724	-	5.492	23.336	139.538	99,14%
3	KCP MEDAN RING ROAD	106.915	34.784	1.449	9.124	152.271	14.888	12.314	1.076	789	29.067	151.631	100,42%
4	KC LUBUK PAKAM	262.920	27.876	4.499	19.795	315.090	15.474	11.511	4.428	5.150	36.562	317.333	99,29%
5	KCP MEDAN SETIA BUDI	211.394	39.402	12.125	12.877	275.798	23.169	20.012	12.097	5.060	60.338	260.269	105,97%
6	KCP MEDAN A.H NASUTION	101.853	38.762	2.836	40.894	184.346	9.208	18.425	2.621	5.993	36.247	176.516	104,44%
7	KC BINJAI	112.410	39.330	25.075	25.675	202.490	13.718	15.385	301	3.735	33.139	210.951	95,99%
8	KCP KABANJAHE	92.114	27.496	-	40.381	159.992	7.663	15.160	-	728	23.551	161.415	99,12%
9	KCP MEDAN AKSARA	338.600	29.228	18.483	40.628	426.940	44.308	8.324	927	(7.828)	45.731	426.801	100,03%
10	KCP TEBING TINGGI SUDIRMAN 1	237.723	36.589	14.064	33.660	322.036	(11.181)	14.159	(614)	(614)	1.750	366.886	87,78%
11	KCP STABAT KH ZAINUL ARIFIN	145.853	28.223	4.223	37.928	216.228	2.625	15.673	(344)	2.004	19.958	231.787	93,29%
12	KCP MEDAN MARELAN RAYA	94.889	33.337	-	26.979	155.205	(6.219)	16.424	(21)	3.431	13.615	173.366	89,52%
13	KCP MEDAN BELAWAN	133.636	5.079	-	-	138.715	12.196	2.576	-	(14)	14.757	143.781	96,48%
14	KCP PERBAUNGAN	83.242	9.525	733	19.584	113.084	9.984	6.929	733	(188)	17.458	117.158	96,52%
15	KCP BINJAI JAMIN GINTING	80.010	5.435	14.579	29.048	129.071	5.447	3.986	(307)	(2.139)	6.987	145.072	88,97%
							-	-	-	-		-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 17-Dec-25					YtD 17-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.233.389	566.232	960.806	1.060.301	6.820.728	347.488	310.413	136.198	35.156	829.255	6.996.885	97,48%
1	KCP PEKANBARU RUMBAI	98.670	15.076	-	14.339	128.086	10.234	9.898	(37)	(4.909)	15.185	156.258	81,97%
2	KC DURI	84.691	23.612	-	29.520	137.823	6.519	13.546	(76)	(6.845)	13.144	163.174	84,46%
3	KCP PEKANBARU SUDIRMAN	156.695	17.564	-	43.300	217.560	4.594	8.861	-	2.597	16.053	254.742	85,40%
4	KCP PANAM RAYA	111.589	14.806	787	44.847	172.029	5.124	8.999	(188)	(5.336)	8.600	195.035	88,20%
5	KCP DUMAI SUKAJADI	136.272	12.936	-	60.709	209.917	1.232	4.963	-	2.291	8.486	237.987	88,21%
6	KCP TELUK KUANTAN	140.417	23.272	2.418	97.367	263.474	6.074	12.551	823	(366)	19.083	293.820	89,67%
7	KCP PEKANBARU NANGKA	150.786	32.561	-	19.585	202.932	15.443	17.323	-	3.435	36.202	214.227	94,73%
8	KCP BAGAN SIAPIPI	57.760	7.355	-	26.097	91.212	7.035	5.299	-	(2.494)	9.840	97.307	93,74%
9	KCP PANGKALAN KERINCI MAHARAJA	163.342	27.643	1.645	72.804	265.433	10.965	14.816	(1.598)	331	24.514	283.427	93,65%
10	KCP TEMBILAHAN	101.040	8.058	-	18.815	127.913	(10.834)	6.364	-	(130)	(4.601)	143.386	89,21%
11	KCP GUNUNG RAYA KANDIS	41.277	9.863	-	49.849	100.989	3.406	6.642	-	4.812	14.859	106.706	94,64%
12	KC PEKANBARU HARAPAN RAYA	245.410	32.841	257.349	20.438	556.038	19.390	12.939	72.954	4.631	109.914	499.175	111,39%
13	KCP SELAT PANJANG	84.634	7.598	18	-	92.250	1.268	5.887	-	(11)	7.144	96.747	95,35%
14	KCP PEKANBARU SUDIRMAN ATAS	295.635	22.104	52.950	30.412	401.101	33.058	12.629	(5.019)	(3.590)	37.078	425.574	94,25%
15	KCP PEKANBARU PANAM	290.044	38.230	27.092	27.125	382.492	5.646	19.918	(6.315)	3.280	22.529	396.935	96,36%
16	KCP UJUNG BATU 1	196.446	9.386	53	72.522	278.406	15.599	6.687	(102)	(3.739)	18.446	287.544	96,82%
17	KC PEKANBARU SUDIRMAN 1	250.527	72.061	578.392	17.401	918.380	10.535	29.758	85.255	6.222	131.769	872.079	105,31%
18	KCP DURI HANG TUAH 1	159.688	7.410	-	22.450	189.548	22.137	5.678	-	(444)	27.370	196.085	96,67%
19	KCP RENGAT	169.650	7.928	-	49.926	227.504	3.459	5.767	-	4.192	13.418	234.182	97,15%
20	KCP BAGAN BATU SUDIRMAN 1	160.503	8.415	1.856	58.943	229.717	10.505	6.352	(403)	4.030	20.484	235.787	97,43%
21	KCP PEKANBARU UIN SUSKA	29.138	3.673	-	-	32.811	13.130	2.945	-	-	16.075	31.556	103,98%
22	KCP PEKANBARU ARIFIN AHMAD	313.658	34.673	15.830	49.527	413.688	48.128	16.154	(5.858)	(6.764)	51.660	418.985	98,74%
23	KCP SIAK	149.873	9.877	1.455	21.195	182.401	9.000	7.790	724	6.741	24.254	183.542	99,38%
24	KCP FLAMBOYAN PETAPAHAN	81.263	11.094	-	62.803	155.160	15.320	8.711	(55)	4.615	28.591	152.201	101,94%
25	KC DUMAI	271.029	50.447	19.794	34.214	375.484	14.218	16.661	(3.382)	2.103	29.599	379.846	98,85%
26	KCP DURI HANG TUAH 2	98.621	21.656	1.169	60.506	181.951	17.759	17.096	(487)	2.697	37.065	176.970	102,81%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.257	7.703	-	18.435	52.395	11.585	6.504	-	10.526	28.614	49.891	105,02%
28	KCP BANGKINANG	146.428	20.438	-	37.170	204.036	24.992	14.651	(38)	7.281	46.886	189.158	107,87%
29	KCP PEKANBARU UIR	22.046	7.953	-	-	29.999	11.968	5.025	-	-	16.993	24.560	122,15%
							-	-	-	-	-	-	

# Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 17-Dec-25

NO	UNIT KERJA	Posisi 17-Dec-25					YtD 17-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.399.587	435.438	245.928	446.579	3.527.532	143.417	176.605	61.358	(299)	381.081	3.648.260	96,69%
1	KCP KOTA PINANG	121.670	6.870	-	24.131	152.672	25.885	4.579	(97)	4.725	35.092	135.743	112,47%
2	KCP GUNUNG TUA	83.959	44.940	101	57.565	186.565	10.108	17.171	(165)	3.752	30.864	187.856	99,31%
3	KCP SIPIROK	93.475	6.070	-	31.069	130.614	5.153	3.318	-	6.922	15.393	131.762	99,13%
4	KC PADANGSIDEMPUAN	218.746	65.856	48.018	33.281	365.902	31.002	23.799	17.110	(1.762)	70.149	352.523	103,80%
5	KCP TANJUNG BALAI	117.457	47.533	75	18.102	183.167	688	18.842	(19)	(604)	18.907	193.623	94,60%
6	KCP AEK KANOPAN	138.833	8.713	6	20.240	167.791	499	4.630	(46)	3.712	8.796	180.352	93,04%
7	KC SIBOLGA	186.600	29.468	-	19.940	236.008	12.126	14.218	-	881	27.226	242.096	97,49%
8	KC RANTAU PRAPAT	373.746	56.601	84.920	36.311	551.577	(5.696)	21.560	26.804	(6.401)	36.266	582.263	94,73%
9	KC PEMATANGSIANTAR PERINTIS	251.774	49.721	104.716	30.541	436.752	12.289	15.877	18.682	887	47.736	453.816	96,24%
10	KCP PEMATANGSIANTAR SUTOMO	194.102	10.204	7.933	30.142	242.381	26.094	4.412	(761)	(4.433)	25.313	248.892	97,38%
11	KCP PANYABUNGAN	115.561	18.165	50	15.698	149.474	1.374	7.796	(18)	(2.813)	6.339	168.458	88,73%
12	KCP SIBUHUAN	107.819	28.411	-	37.521	173.751	13.803	13.783	-	(130)	27.456	175.601	98,95%
13	KCP KISARAN	188.424	53.100	-	47.860	289.384	21.396	27.192	-	1.469	50.058	280.234	103,27%
14	KCP INDRAPURA	207.420	9.789	108	21.036	238.352	(11.303)	(572)	(133)	(6.454)	(18.462)	285.983	83,34%

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 ( tanggal 1 s/d tanggal 17-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 17-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		334.460	405.949	199.692	98.037	1.038.138	191.584	224.218	9.257	47.016	472.075
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	31.673	31.143	140	7.260	70.216
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	27.843	44.521	3.500	1.350	77.215
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	31.967	38.360	907	5.785	77.020
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	71.500	59.327	1.210	25.170	157.206
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	28.601	50.866	3.500	7.451	90.418
AREA BATAM		53.125	54.390	4.410	13.920	125.845	31.673	31.143	140	7.260	70.216
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	9.370	3.114	140	530	13.154
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	757	5.146	-	310	6.213
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	831	4.779	-	1.210	6.820
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	1.574	3.022	-	150	4.746
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.721	2.621	-	25	4.367
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	2.761	3.339	-	750	6.850
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	2.220	-	930	3.300
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	2.582	1.424	-	500	4.506
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.946	1.116	-	-	4.062
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	2.062	969	-	375	3.405
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.360	573	-	650	2.583
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.119	828	-	1.030	3.977
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	387	516	-	800	1.703
15	KCP BATUAJI	4.756	681	-	-	5.437	1.376	570	-	-	1.946
16	KCP ANAMBAS	1.326	495	-	-	1.821	883	340	-	-	1.223
17	KCP NATUNA	2.100	858	-	-	2.958	785	511	-	-	1.296
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	57	-	-	67
AREA MEDAN KOTA		61.413	87.135	5.680	9.695	163.923	27.843	44.521	3.500	1.350	77.215
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	3.098	2.860	1.000	150	7.108
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	3.565	4.062	2.300	-	9.926
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	2.631	2.095	200	100	5.026
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	368	-	-	768
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	580	5.699	-	300	6.579
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	1.478	2.469	-	-	3.947
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	3.560	4.039	-	-	7.599
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	719	4.091	-	100	4.910
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	1.785	4.478	-	-	6.263
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	515	2.715	-	-	3.230
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	1.415	2.037	-	-	3.452
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	926	2.651	-	100	3.677
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	941	2.250	-	500	3.691
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	100	145	-	100	345
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	2.443	2.747	-	-	5.190
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	1.200	-	-	1.228
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.245	284	-	-	1.529
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	2.415	330	-	-	2.745
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	31.967	38.360	907	5.785	77.020
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	11.802	3.240	-	570	15.612
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	2.828	2.118	907	100	5.953
3	KC BINJAI	2.649	9.436	-	1.510	13.595	2.000	4.775	-	1.000	7.775
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	3.652	4.534	-	-	8.186
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	180	3.583	-	660	4.423
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	995	3.822	-	600	5.416
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	960	3.451	-	485	4.896
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	995	3.187	-	-	4.182
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	606	3.540	-	630	4.776
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	717	2.557	-	220	3.494
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	2.048	752	-	620	3.420
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	1.279	377	-	300	1.956
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.897	272	-	-	2.169
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	775	1.790	-	500	3.065
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.234	361	-	100	1.695



# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 ( tanggal 1 s/d tanggal 17-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 17-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	71.500	59.327	1.210	25.170	157.206
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	4.751	6.939	-	600	12.290
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.990	3.849	-	475	7.314
3	KC PEKANBARU HARAPAN RAY	9.346	5.267	89.000	1.100	104.713	4.492	3.047	-	330	7.869
4	KC DUMAI	7.590	7.337	-	1.110	16.037	2.675	4.524	-	1.400	8.599
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	3.882	4.923	-	350	9.155
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	5.621	6.363	1.210	1.000	14.194
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	2.798	248	-	505	3.551
8	KCP PANGKALAN KERINCI MAH	5.175	5.163	-	2.601	12.938	4.741	3.253	-	1.810	9.803
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.937	628	-	350	2.915
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.282	1.898	-	1.475	4.655
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	50	613	-	860	1.523
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.054	818	-	620	3.492
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	7.197	2.381	-	800	10.379
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	3.100	1.312	-	1.665	6.077
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	1.299	1.116	-	1.300	3.715
16	KCP SIAK	3.410	566	100	980	5.056	2.767	1.436	-	400	4.603
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	3.228	840	-	2.325	6.392
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	2.861	920	-	1.000	4.781
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	759	-	770	2.451
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.142	864	-	2.500	4.506
22	KC DURI	1.408	4.302	-	1.300	7.010	993	3.298	-	250	4.540
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	2.574	1.741	-	1.355	5.670
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	1.548	842	-	520	2.910
25	KCP TEMBILAHAN	386	732	-	100	1.218	720	797	-	525	2.042
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	2.172	1.774	-	1.985	5.931
27	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	1.345	2.234	-	-	3.579
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	862	861	-	-	1.723
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	640	424	-	-	1.064
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	624	-	-	1.484
AREA PEMATANGSIANTAR		54.835	93.160	4.200	17.305	169.500	28.601	50.866	3.500	7.451	90.418
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	4.701	9.770	2.000	665	17.136
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	1.568	8.527	-	450	10.545
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	1.436	5.827	-	1.650	8.913
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	1.899	6.657	1.500	1.050	11.106
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	3.321	4.814	-	935	9.070
6	KC SIBOLGA	3.623	6.368	-	650	10.641	1.308	2.125	-	400	3.833
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	1.328	5.672	-	200	7.200
8	KCP INDRAPURA	3.406	513	-	-	3.919	1.158	355	-	-	1.512
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	3.568	534	-	250	4.353
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	1.036	1.508	-	301	2.845
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	2.663	4.163	-	950	7.776
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	1.800	286	-	-	2.086
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.601	134	-	200	1.935
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	1.214	494	-	300	2.008
							-	-	-	-	
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAN	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	100	100



Kinerja Produk Consumer (CFG)

Posisi 17-Dec-2025

NO	UNIT KERJA	Posisi 17-Dec-2025					Growth Ytd					Growth MtD 17-Dec-25	Target Posisi 31- Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL			
REGION II / MEDAN		8.742.463	1.600.438	590.723	1.987.845	12.921.469	850.900	55.002	133.886	33.728	#####	56.898	13.258.958	97,45%
AREA BATAM		1.338.274	97.981	85.286	445.334	1.966.875	126.517	2.714	14.493	53.125	196.849	11.440	2.003.011	98,20%
1	KCP ANAMBAS	54.967	4.304	549	269	60.089	(11.573)	87	386	(32)	(11.132)	(296)	64.578	93,05%
2	KCP BATAM CENTER	72.558	25.623	5.651	34.340	138.171	1.247	(2.061)	495	1.332	1.013	1.718	147.002	93,99%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	59.758	2.621	1.253	10.806	74.438	(5.004)	486	698	9.290	5.469	(918)	77.811	95,66%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%
6	KCP BATAM GRAND NIAGA MAS	53.723	264	3.023	59.135	116.146	4.024	(16)	1.338	2.323	7.668	685	134.112	86,60%
7	KCP BATAM BATU AJI	82.955	2.034	11.069	39.286	135.344	7.143	244	1.458	(612)	8.233	(135)	140.604	96,26%
8	KCP BATAM SEKUPANG	19.337	783	9.019	8.832	37.971	8.655	544	(1.533)	4.929	12.595	905	47.656	99,68%
9	KCP NATUNA	55.344	4.710	-	-	60.054	10.278	660	-	-	10.938	(19)	59.041	101,72%
10	KCP BATAMINDO	101.887	603	5.996	21.492	129.978	12.443	519	1.278	1.629	15.869	684	123.765	105,02%
11	KCP BATAM BENGKONG	74.143	3.743	10.848	20.356	109.091	9.872	(92)	4.637	3.093	17.509	1.271	102.726	106,20%
12	KCP BATAM BOTANIA GARDEN	42.108	3.307	7.079	25.755	78.249	9.622	(326)	604	200	10.099	(471)	87.921	89,00%
13	KCP TANJUNG BALAI KARIMUN 1	210.675	25.547	1.848	6.802	244.872	79.445	1.048	231	5.527	86.250	(1.009)	247.553	98,92%
14	KCP TANJUNG PINANG	132.467	13.243	1.002	11.136	157.848	7.456	2.552	114	3.435	13.558	(1.420)	166.155	95,00%
15	KCP BATUAJI	20.222	132	9.741	65.993	96.088	5.920	132	2.131	14.486	22.669	859	98.064	97,98%
16	KCP BINTAN CENTER	147.734	8.688	3.560	5.166	165.148	21.850	(873)	278	1.701	22.955	601	153.708	107,44%
17	KCP BATAM RADEN PATAH	69.550	988	5.779	69.021	145.338	19.637	504	(1.146)	(5.199)	13.796	2.291	152.446	95,34%
18	KC BATAM WINDSOR CENTRAL	140.602	1.392	8.867	66.945	217.806	17.944	70	3.608	16.553	38.175	6.688	199.790	109,02%
AREA MEDAN KOTA		1.576.923	197.791	69.213	311.826	2.155.753	193.141	13.623	4.223	(25)	210.962	7.150	2.206.447	97,70%
1	KCP MEDAN ADAM MALIK	99.089	5.286	3.666	63.712	171.752	8.785	3.370	(620)	(13.384)	(1.849)	3.171	192.550	89,20%
2	KCP MEDAN GATOT SUBROTO	133.841	3.787	5.369	15.319	158.316	5.703	829	(2.286)	6.868	11.114	(1.151)	162.134	97,65%
3	KCP MEDAN GAJAH MADA	80.894	25.131	5.831	21.175	133.031	18.565	3.626	834	1.303	24.328	776	121.776	109,24%
4	KCP MEDAN SUKARAMAI	83.589	6.396	3.452	9.970	103.406	(5.583)	1.027	513	(253)	(4.295)	253	119.851	86,28%
5	KCP MEDAN KRAKATAU	89.491	10.498	2.237	15.619	117.845	(4.706)	999	514	1.717	(1.477)	1.813	132.306	89,07%
6	KCP MEDAN TOMANG ELOK	34.220	2.601	4.401	6.677	47.899	9.286	721	(1.031)	830	9.806	590	46.784	102,38%
7	KCP MEDAN JUANDA	48.390	6.056	2.341	16.950	73.737	7.993	557	920	(697)	8.774	(70)	77.611	95,01%
8	KCP MEDAN SUTOMO	2.539	267	1.504	1.021	5.331	2.459	267	1.504	1.021	5.251	(0)	9.810	54,34%
9	KCP MEDAN S PARMAN	127.924	18.754	4.434	13.431	164.543	36.999	384	(752)	(1.141)	35.490	1.382	160.708	102,39%
10	KCP MEDAN KAMPUNG BARU	65.559	30.536	4.546	16.596	117.236	12.283	(2.579)	481	(1.914)	8.270	326	127.699	91,81%
11	KCP MEDAN SIMPANG LIMUN	76.628	32.243	3.268	10.181	122.322	4.604	(1.536)	(829)	(3.024)	(786)	(649)	137.895	88,71%
12	KCP MEDAN PULO BRAYAN	164.053	19.186	3.662	23.915	210.817	18.128	910	(400)	2.082	20.720	(1.094)	205.803	102,44%
13	KCP MEDAN IMAM BONJOL	49.340	197	3.637	23.483	76.657	12.515	5	2.238	(1.586)	13.171	1.147	75.145	102,01%
14	KCP MEDAN ISKANDAR MUDA 1	52.641	7.017	1.982	14.130	75.771	1.346	(641)	309	(1.176)	(162)	141	86.043	88,06%
15	KCP MEDAN PANCA BUDI	19.036	91	963	863	20.953	12.081	(2)	(334)	465	12.211	696	17.986	116,50%
16	KCP MEDAN MUCHTAR BASRI	122.682	11.221	2.773	13.607	150.284	11.905	1.585	1.241	(1.409)	13.322	(497)	152.429	98,59%
17	KCP MEDAN KEJAKSAAN	289.693	17.727	10.533	42.085	360.038	21.448	4.008	(279)	8.368	33.545	430	348.181	103,41%
17	KCP MEDAN USU	37.313	797	4.614	3.091	45.816	19.330	92	2.202	1.905	23.529	(114)	31.737	144,36%
AREA MEDAN RAYA		1.614.991	267.268	50.496	233.111	2.165.865	140.334	22.017	16.277	(3.828)	174.800	9.497	2.211.667	97,93%
1	KCP PERBAUNGAN	61.479	17.569	2.617	1.577	83.242	9.432	(1.347)	1.034	865	9.984	149	84.432	98,59%
2	KCP MEDAN MARELAN RAYA	72.352	7.966	2.769	11.802	94.889	(6.756)	(402)	1.204	(265)	(6.219)	(337)	115.283	82,31%
3	KCP TEBING TINGGI SUDIRMAN 1	143.520	33.284	3.727	57.191	237.723	(2.222)	(3.570)	1.191	(6.579)	(11.181)	(617)	273.169	87,02%
4	KCP STABAT KH ZAINUL ARIFIN	96.653	23.166	2.698	23.336	145.853	2.630	3.550	(726)	(2.829)	2.625	(1.104)	160.820	90,69%
5	KCP MEDAN SETIA BUDI	192.269	5.902	4.837	8.387	211.394	23.104	308	286	(529)	23.169	1.229	203.074	104,10%
6	KCP MEDAN BELAWAN	120.193	7.545	1.192	4.707	133.636	9.697	1.396	945	157	12.196	1.176	134.385	99,44%
7	KCP MEDAN A.H NASUTION	77.938	3.543	5.112	15.260	101.853	10.420	(159)	1.243	(2.296)	9.208	452	103.901	98,03%
8	KCP KABANJAHE	66.149	18.638	862	6.466	92.114	2.393	2.728	614	1.928	7.663	(159)	96.059	95,89%
9	KCP BINJAI JAMIN GINTING	47.087	8.553	3.021	21.349	80.010	5.550	2.297	2.728	(5.128)	5.447	411	88.282	90,63%
10	KCP MEDAN RING ROAD	56.413	13.462	3.701	33.339	106.915	8.814	5.339	865	(130)	14.888	(21)	104.206	102,60%
11	KC LUBUK PAKAM	223.428	29.399	2.606	7.486	262.920	17.362	267	(578)	(1.576)	15.474	57	264.150	99,53%
12	KCP PANGKALAN BRANDAN	65.446	18.756	4.883	3.736	92.820	4.646	241	3.901	3.332	12.120	(221)	93.904	98,85%
13	KC BINJAI	57.483	34.217	6.279	14.430	112.410	5.574	1.009	2.182	4.953	13.718	1.287	115.254	97,53%
14	KCP MEDAN AKSARA	284.194	40.295	3.826	10.286	338.600	31.290	10.344	13	2.662	44.308	5.880	310.587	109,02%
15	KCP CEMARA ASRI	50.386	4.975	2.365	13.759	71.485	18.399	17	1.376	1.607	21.398	1.314	64.162	111,41%
AREA PEKANBARU		2.766.922	558.707	300.863	606.897	4.233.389	269.249	9.013	58.240	10.985	347.488	21.520	4.354.361	97,22%
1	KCP DUMAI SUKAJADI	95.441	10.547	14.189	16.095	136.272	(2.812)	(245)	1.471	2.817	1.232	1.504	162.470	83,88%
2	KCP PANAM RAYA	57.038	3.511	13.043	37.997	111.589	3.824	1.352	1.068	(1.121)	5.124	1.928	117.867	94,67%
3	KCP PEKANBARU SUDIRMAN	122.574	13.871	7.758	12.492	156.695	7.574	1.592	(458)	(4.114)	4.594	2.104	178.761	87,66%
4	KCP PEKANBARU PANAM	236.518	18.429	5.728	29.369	290.044	10.414	(1.195)	(14)	(3.559)	5.646	3.073	293.929	98,68%
5	KCP TEMBILAHAN	40.588	57.687	1.889	876	101.040	5.723	(16.268)	(223)	(66)	(10.834)	(1.233)	115.400	87,56%
6	KCP SELAT PANJANG	37.896	46.290	197	251	84.634	(375)	1.464	197	(18)	1.268	(117)	91.686	92,31%
7	KC DURI	55.749	7.379	17.678	3.885	84.691	785	(154)	5.608	281	6.			

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PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 17-Dec-25)

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan ( tanggal 1 s/d tanggal 17-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		253.418	20.508	29.302	31.231	334.460	144.306	22.283	13.676	11.320	191.584
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	18.368	10.439	2.124	741	31.673
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	23.492	1.050	719	2.582	27.843
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	27.759	1.358	627	2.224	31.967
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	51.915	8.914	6.972	3.699	71.500
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	22.772	523	3.233	2.074	28.601
AREA BATAM		38.451	8.985	4.658	1.032	53.125	18.368	10.439	2.124	741	31.673
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	1.304	7.900	166	-	9.370
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	702	-	-	55	757
3	KCP BATAMINDO	1.815	856	-	-	2.671	1.980	-	139	-	2.119
4	KCP BATAM CENTER	1.485	450	-	100	2.035	2.110	400	135	116	2.761
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	300	340	191	-	831
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	1.410	-	-	164	1.574
7	KCP NATUNA	1.780	-	-	320	2.100	625	-	-	160	785
8	KCP ANAMBAS	910	-	416	-	1.326	883	-	-	-	883
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	150	-	-	-	150
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	1.721	-	-	-	1.721
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	2.128	-	454	-	2.582
12	KCP TANJUNG UBAN	240	626	173	-	1.040	220	60	107	-	387
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	2.326	620	-	-	2.946
14	KCP BATUAJI	1.185	2.539	1.032	-	4.756	140	572	544	120	1.376
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	1.764	298	-	-	2.062
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	595	250	389	126	1.360
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
AREA MEDAN KOTA		51.357	3.880	744	5.432	61.413	23.492	1.050	719	2.582	27.843
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	2.816	300	449	-	3.565
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	3.560	-	-	-	3.560
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	770	-	-	156	926
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	2.668	-	-	430	3.098
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	65	400	-	50	515
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.065	350	-	-	2.415
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	100	-	-	-	100
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	1.700	-	225	518	2.443
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	1.067	-	18	393	1.478
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	2.381	-	-	250	2.631
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	1.415	-	-	-	1.415
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	580	-	-	-	580
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	1.250	-	-	535	1.785
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	719	-	-	-	719
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	691	-	-	250	941
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.245	-	-	-	1.245
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
AREA MEDAN RAYA		40.015	821	3.296	4.953	49.085	27.759	1.358	627	2.224	31.967
1	KCP MEDAN AKSARA	6.628	-	150	587	7.365	10.007	500	-	1.295	11.802
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	2.828	-	-	-	2.828
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	1.520	450	-	78	2.048
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	645	-	350	-	995
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	485	-	-	290	775
6	KC BINJAI	1.492	250	607	300	2.649	1.750	250	-	-	2.000
7	KCP KABANJAHE	2.536	-	-	500	3.036	559	158	-	-	717
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.174	-	-	60	1.234
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	1.897	-	-	-	1.897
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	329	-	277	-	606
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	995	-	-	-	995
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	3.376	-	-	276	3.652
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	1.279	-	-	-	1.279
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	180	-	-	-	180
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	735	-	-	225	960
AREA PEKANBARU		85.626	6.034	13.741	10.600	116.001	51.915	8.914	6.972	3.699	71.500
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	3.603	800	-	348	4.751
2	KC DUMAI	6.417	158	501	514	7.590	2.517	158	-	-	2.675
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	2.742	1.600	-	150	4.492
4	KC DURI	410	-	948	50	1.408	432	-	431	130	993
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	5.221	-	114	286	5.621
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	3.100	-	-	-	3.100
7	KCP BANGKINANG	4.558	-	-	910	5.468	690	500	-	92	1.282
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	2.340	450	200	-	2.990
9	KCP TEMBILAHAN	300	-	-	86	386	690	-	-	30	720
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	2.142	-	-	30	2.172
11	KCP SIAK	1.660	-	97	1.653	3.410	1.725	-	-	1.042	2.767
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	2.321	-	-	477	2.798
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	1.548	-	-	-	1.548
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	1.647	-	1.581	-	3.228
15	KCP SELAT PANJANG	890	-	-	830	1.720	370	-	-	492	862
16	KCP RENGAT	2.480	-	848	1.013	4.341	2.435	-	426	-	2.861
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.750	115	99	90	2.054
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	1.380	-	557	-	1.937
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	891	-	91	160	1.142
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	2.136	4.813	199	50	7.197
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	4.024	321	194	202	4.741
22	KCP PANAM RAYA	1.340	550	614	433	2.937	1.800	-	774	-	2.574
23	KCP PEKANBARU RUMBAI	1.515	370	662	233	2.780	1.109	-	236	-	1.345

**Pencairan (tanggal 1 s/d tanggal 17-Dec-25)**

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