

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	13.857	13.823	(2.765)	(2.765)	(34)	-16,67%	-16,67%	-0,24%	93
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.098	18.041	(1.326)	(1.326)	(57)	-6,84%	-6,84%	-0,32%	92
3	KCP BATAMINDO	12.903	14.033	12.903	11.680	11.694	(1.208)	(1.208)	14	-9,36%	-9,36%	0,12%	91
4	KC RANTAU PRAPAT	25.024	24.633	25.024	23.893	23.962	(1.062)	(1.062)	69	-4,24%	-4,24%	0,29%	90
5	KCP TANJUNG BALAI	7.389	7.311	7.389	6.412	6.349	(1.040)	(1.040)	(63)	-14,08%	-14,08%	-0,98%	89
6	KCP SIBUHUAN	8.667	9.450	8.667	7.637	7.637	(1.030)	(1.030)	0	-11,88%	-11,88%	0,00%	88
7	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	7.112	6.977	(938)	(938)	(135)	-11,85%	-11,85%	-1,90%	87
8	KCP KOTA PINANG	16.039	16.058	16.039	15.305	15.127	(913)	(913)	(178)	-5,69%	-5,69%	-1,16%	86
9	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.732	10.276	(883)	(883)	(456)	-7,91%	-7,91%	-4,25%	85
10	KC DUMAI	21.553	22.410	21.553	20.784	20.733	(821)	(821)	(52)	-3,81%	-3,81%	-0,25%	84
11	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.235	7.236	(817)	(817)	2	-10,15%	-10,15%	0,02%	83
12	KCP GUNUNG TUA	11.969	11.758	11.969	11.307	11.211	(758)	(758)	(96)	-6,33%	-6,33%	-0,85%	82
13	KC BINJAI	11.421	11.956	11.421	10.644	10.673	(748)	(748)	29	-6,55%	-6,55%	0,28%	81
14	KCP TEMBILAHAN	29.651	33.223	29.651	28.918	28.905	(746)	(746)	(13)	-2,52%	-2,52%	-0,04%	80
15	KCP KISARAN	15.079	15.407	15.079	14.332	14.339	(740)	(740)	7	-4,91%	-4,91%	0,05%	79
16	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.854	18.684	(689)	(689)	(170)	-3,56%	-3,56%	-0,90%	78
17	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.588	10.525	(660)	(660)	(63)	-5,90%	-5,90%	-0,59%	77
18	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.587	3.594	(660)	(660)	8	-15,51%	-15,51%	0,22%	76
19	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.661	8.639	(652)	(652)	(22)	-7,02%	-7,02%	-0,25%	75
20	KC MEDAN S PARMAN	9.733	10.805	9.733	9.084	9.121	(612)	(612)	37	-6,28%	-6,28%	0,41%	74
21	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	5.062	4.995	(606)	(606)	(68)	-10,82%	-10,82%	-1,34%	73
22	KCP MEDAN USU	2.664	2.929	2.664	2.267	2.067	(597)	(597)	(200)	-22,42%	-22,42%	-8,81%	72
23	KCP TELUK KUANTAN	14.861	15.648	14.861	14.232	14.282	(579)	(579)	51	-3,89%	-3,89%	0,36%	71
24	KC DURI	16.697	17.283	16.697	16.194	16.131	(566)	(566)	(63)	-3,99%	-3,99%	-0,39%	70
25	KC LUBUK PAKAM	13.216	12.567	13.216	12.845	12.670	(546)	(546)	(175)	-4,13%	-4,13%	-1,36%	69
26	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.587	13.648	(544)	(544)	60	-3,83%	-3,83%	0,44%	68
27	KCP MEDAN AKSARA	11.521	11.616	11.521	11.033	10.987	(534)	(534)	(46)	-4,63%	-4,63%	-0,41%	67
28	KCP BATAM CENTER	12.476	12.800	12.476	12.136	11.943	(533)	(533)	(193)	-4,27%	-4,27%	-1,59%	66
29	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	17.033	17.012	(520)	(520)	(22)	-2,97%	-2,97%	-0,13%	65
30	KCP BATAM BENGKONG	9.143	9.180	9.143	8.672	8.646	(497)	(497)	(26)	-5,43%	-5,43%	-0,30%	64
31	KCP UJUNG BATU 1	7.968	8.525	7.968	7.473	7.479	(489)	(489)	6	-6,14%	-6,14%	0,07%	63
32	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.892	17.892	(478)	(478)	(1)	-2,60%	-2,60%	-0,00%	62
33	KCP TEHING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.858	8.643	(462)	(462)	(216)	-5,08%	-5,08%	-2,44%	61
34	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.218	9.218	(459)	(459)	1	-4,74%	-4,74%	0,01%	60
35	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.016	18.022	(450)	(450)	6	-2,44%	-2,44%	0,03%	59
36	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.351	8.289	(446)	(446)	(61)	-5,11%	-5,11%	-0,74%	58
37	KCP PANYABUNGAN	15.303	15.801	15.303	14.920	14.870	(433)	(433)	(50)	-2,83%	-2,83%	-0,34%	57
38	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.892	12.824	(427)	(427)	(68)	-3,22%	-3,22%	-0,53%	56
39	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	17.784	17.818	(423)	(423)	34	-2,32%	-2,32%	0,19%	55
40	KCP AEK KANOPAN	9.603	8.806	9.603	9.207	9.184	(419)	(419)	(23)	-4,36%	-4,36%	-0,25%	54
41	KCP BANGKINANG	9.620	10.223	9.620	9.218	9.217	(403)	(403)	(1)	-4,19%	-4,19%	-0,01%	53
42	KCP RENGAT	13.666	15.223	13.666	13.306	13.306	(360)	(360)	(1)	-2,64%	-2,64%	-0,00%	52
43	KCP PEKANBARU UIR	2.916	2.871	2.916	2.598	2.577	(339)	(339)	(21)	-11,63%	-11,63%	-0,80%	51
44	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.875	9.893	(337)	(337)	18	-3,30%	-3,30%	0,18%	50
45	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.848	6.431	6.047	6.095	(336)	(336)	48	-5,22%	-5,22%	0,79%	49
46	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.705	9.723	(333)	(333)	18	-3,31%	-3,31%	0,19%	48
47	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.653	7.595	(333)	(333)	(58)	-4,19%	-4,19%	-0,75%	47
48	KCP SIPIROK	5.799	5.745	5.799	5.489	5.489	(310)	(310)	0	-5,34%	-5,34%	0,01%	46
49	KCP MEDAN JUANDA	8.269	8.394	8.269	8.093	7.969	(300)	(300)	(123)	-3,63%	-3,63%	-1,53%	45
50	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.753	8.727	(298)	(298)	(26)	-3,30%	-3,30%	-0,30%	44
51	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.115	6.143	(288)	(288)	27	-4,48%	-4,48%	0,45%	43
52	KCP BATU AJI	10.251	10.003	10.251	9.961	9.969	(282)	(282)	8	-2,75%	-2,75%	0,08%	42
53	KCP SELAT PANJANG	5.376	5.681	5.376	5.136	5.105	(271)	(271)	(31)	-5,04%	-5,04%	-0,61%	41
54	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.605	8.631	(268)	(268)	26	-3,02%	-3,02%	0,30%	40
55	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.155	3.163	(267)	(267)	8	-7,77%	-7,77%	0,27%	39
56	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.456	3.266	(253)	(253)	(190)	-7,18%	-7,18%	-5,50%	38
57	KCP MEDAN KRAKATAU	7.337	6.989	7.337	7.052	7.085	(252)	(252)	32	-3,44%	-3,44%	0,46%	37
58	KCP PANGKALAN KERINCII MAHARAJA	19.458	20.036	19.458	19.169	19.210	(248)	(248)	41	-1,27%	-1,27%	0,22%	36
59	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.643	4.646	(242)	(242)	3	-4,95%	-4,95%	0,07%	35
60	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.817	5.835	(236)	(236)	18	-3,88%	-3,88%	0,31%	34
61	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.536	11.525	(211)	(211)	(10)	-1,80%	-1,80%	-0,09%	33
62	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.584	5.527	(196)	(196)	(57)	-3,42%	-3,42%	-1,02%	32
63	KCP NATUNA	6.002	5.889	6.002	5.793	5.814	(188)	(188)	21	-3,13%	-3,13%	0,36%	31
64	KCP TANJUNG UBAN	5.208	5.321	5.208	5.079	5.032	(176)	(176)	(47)	-3,38%	-3,38%	-0,92%	30
65	KCP PANAM RAYA	5.752	5.814	5.752	5.585	5.577	(174)	(174)	(8)	-3,03%	-3,03%	-0,14%	29
66	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.356	5.358	(173)	(173)	2	-3,12%	-3,12%	0,04%	28
67	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.690	6.690	(168)	(168)	0	-2,45%	-2,45%	0,00%	27
68	KCP PERBAUNGAN	5.295	5.337	5.295	5.119	5.155	(140)	(140)	36	-2,64%	-2,64%	0,70%	26
69	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.086	4.086	(127)	(127)	(0)	-3,02%	-3,02%	-0,01%	25
70	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.802	16.817	(122)	(122)	14	-0,72%	-0,72%	0,09%	24
71	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.182	9.245	(119)	(119)	63	-1,27%	-1,27%	0,69%	23
72	KCP SIAK	6.762	7.395	6.762	6.616	6.644	(118)	(118)	28	-1,74%	-1,74%	0,42%	22
73	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	6.015	6.023	(104)	(104)	8	-1,70%	-1,70%	0,14%	21
74	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.270	6.308	(83)	(83)	38	-1,30%	-1,30%	0,60%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-25	30-Nov-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN RING ROAD	6.992	7.169	6.992	6.913	6.913	(79)	(79)	0	-1,13%	-1,13%	0,00%	19
76	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	7.039	7.029	(64)	(64)	(10)	-0,90%	-0,90%	-0,14%	18
77	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.113	1.117	(50)	(50)	4	-4,31%	-4,31%	0,38%	17
78	KCP BINTAN CENTER	6.508	6.243	6.508	6.476	6.476	(32)	(32)	(1)	-0,50%	-0,50%	-0,01%	16
79	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.209	1.208	(24)	(24)	(0)	-1,95%	-1,95%	-0,02%	15
80	KCP KABANJAHE	2.447	2.263	2.447	2.307	2.425	(22)	(22)	118	-0,91%	-0,91%	5,14%	14
81	KCP PEKANBARU UIN SUSKA	1.159	1.146	1.159	1.152	1.152	(8)	(8)	0	-0,66%	-0,66%	0,00%	13
82	KCP BATAM BATU AJI	12.145	12.312	12.145	12.153	12.156	11	11	3	0,09%	0,09%	0,03%	12
83	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.661	2.661	16	16	0	0,61%	0,61%	0,00%	11
84	KC TANJUNG PINANG	10.267	10.582	10.267	10.307	10.286	19	19	(20)	0,18%	0,18%	-0,20%	10
85	KC SIBOLGA	5.767	6.028	5.767	5.810	5.785	19	19	(25)	0,32%	0,32%	-0,43%	9
86	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.896	3.902	24	24	6	0,61%	0,61%	0,15%	8
87	KCP CEMARA ASRI	4.814	4.804	4.814	4.778	4.838	24	24	60	0,50%	0,50%	1,26%	7
88	KCP PEKANBARU RUMBIAI	4.819	4.870	4.819	4.814	4.847	28	28	33	0,58%	0,58%	0,68%	6
89	KCP ANAMBAS	5.236	5.592	5.236	5.271	5.296	60	60	25	1,14%	1,14%	0,48%	5
90	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.963	10.964	60	60	1	0,55%	0,55%	0,00%	4
91	KCP INDRAPURA	10.988	11.332	10.988	11.047	11.050	62	62	3	0,57%	0,57%	0,03%	3
92	KCP MEDAN SUTOMO	429	318	429	528	528	99	99	0	23,02%	23,02%	0,04%	2
93	KCP BATAM RADEN PATAH	15.789	16.079	15.789	16.013	15.986	197	197	(28)	1,25%	1,25%	-0,17%	1