

Area Batam

No	Unit Kerja	Tabungan per 27 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	83.660	13.695	15.883	1.946.222	93,34%	(129.672)
1	KCP BATAM BENGKONG	5.408	(4.198)	(1.865)	83.156	91,28%	(7.253)
2	KCP BATAM CENTER	18.453	(3.195)	(399)	109.632	104,58%	5.019
3	KCP BATAM BOTANIA GARDEN	(604)	(2.399)	(32)	96.135	87,30%	(12.206)
4	KCP ANAMBAS	178	(641)	159	41.689	89,46%	(4.394)
5	KCP BATAM BATU AJI	5.176	(56)	194	122.554	95,00%	(6.130)
6	KCP TANJUNG UBAN	(1.029)	(43)	7	57.671	78,65%	(12.315)
7	KCP BATAM GRAND NIAGA MAS	14.598	50	533	91.882	97,83%	(1.997)
8	KCP BATAMINDO	15.626	561	1.200	150.993	98,87%	(1.703)
9	KCP ANAMBAS JEMAJA	(3.362)	566	385	39.133	79,54%	(8.008)
10	KCP BATAM SEKUPANG	4.664	652	225	95.909	92,42%	(7.268)
11	KCP NATUNA	(2.703)	997	41	69.755	87,19%	(8.933)
12	KCP BATUAJI	21.591	1.073	827	139.606	103,95%	5.510
13	KCP BATAM RADEN PATAH	(5.030)	1.488	1.115	156.231	86,18%	(21.585)
14	KC BATAM WINDSOR CENTRAL	45.414	1.521	139	224.168	112,56%	28.149
15	KCP BINTAN CENTER	(8.730)	2.723	1.345	95.539	78,42%	(20.621)
16	KCP TANJUNG BALAI KARIMUN 1	(7.361)	4.252	(124)	167.276	87,60%	(20.736)
17	KC TANJUNG PINANG	(18.630)	10.345	12.134	204.895	82,82%	(35.202)

Area Medan Kota

No	Unit Kerja	Tabungan per 27 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		125.382	(14.512)	9.520	2.474.082	95,67%	(107.418)
1	KCP MEDAN PANCA BUDI	(7.049)	(12.827)	108	96.061	84,35%	(15.033)
2	KC MEDAN KEJAKSAAN	(9.265)	(9.097)	(174)	421.235	91,05%	(37.714)
3	KC MEDAN S PARMAN	6.817	(7.782)	5.419	219.189	92,92%	(15.510)
4	KCP MEDAN KAMPUNG BARU	(3.030)	(4.247)	(167)	151.541	89,74%	(15.551)
5	KCP MEDAN ADAM MALIK	3.543	(3.556)	(1.279)	260.312	92,79%	(18.779)
6	KCP MEDAN SUKARAMAI	1.390	(3.404)	1.641	108.694	94,25%	(6.254)
7	KCP MEDAN IMAM BONJOL	(7.197)	(2.728)	1.951	96.182	84,53%	(14.882)
8	KCP MEDAN KRAKATAU	(7.296)	(2.428)	134	126.313	86,92%	(16.524)
9	KCP MEDAN GATOT SUBROTO	(519)	(1.875)	(1.236)	88.604	82,98%	(15.077)
10	KCP MEDAN SUTOMO	8.833	(1.341)	186	11.915	91,86%	(970)
11	KCP MEDAN USU	9.368	44	140	49.712	104,24%	2.109
12	KCP MEDAN SIMPANG LIMUN	(3.953)	1.303	602	115.482	87,12%	(14.877)
13	KCP MEDAN ISKANDAR MUDA 1	19.943	2.523	478	108.765	109,73%	10.588
14	KCP MEDAN TOMANG ELOK	5.629	3.087	(714)	84.906	96,73%	(2.772)
15	KCP MEDAN JUANDA	29.172	5.458	2.981	157.358	109,63%	15.149
16	KCP MEDAN MUCHTAR BASRI	37.038	5.920	1.316	131.813	118,13%	23.897
17	KC MEDAN GAJAH MADA	18.046	6.744	(2.683)	117.381	103,53%	4.146
18	KCP MEDAN PULO BRAYAN	23.538	9.587	805	128.619	108,27%	10.636

Area Medan Raya

No	Unit Kerja	Tabungan per 27 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap

AREA MEDAN RAYA		104.382	(12.427)	281	2.026.162	94,17%	(118.164)
1	KCP MEDAN AKSARA	(4.339)	(13.097)	867	230.574	89,94%	(23.194)
2	KC BINJAI	773	(5.281)	1.227	185.922	90,81%	(17.093)
3	KCP TEBING TINGGI SUDIRMAN 1	3.499	(4.252)	(395)	144.175	89,82%	(14.684)
4	KCP BINJAI JAMIN GINTING	4.031	(3.501)	1.210	132.521	94,53%	(7.251)
5	KCP MEDAN MARELAN RAYA	10.676	(2.298)	(1.978)	134.200	95,31%	(6.296)
6	KCP MEDAN BELAWAN	3.714	(1.071)	(199)	61.663	86,41%	(8.383)
7	KCP STABAT KH ZAINUL ARIFIN	2.887	(742)	1.181	162.538	91,22%	(14.266)
8	KCP KABANJAHE	(2.587)	(334)	575	63.397	78,05%	(13.916)
9	KCP PANGKALAN BRANDAN	19.180	432	63	104.732	107,25%	7.595
10	KCP PERBAUNGAN	5.548	481	(163)	55.769	90,27%	(5.424)
11	KCP MEDAN RING ROAD	9.926	640	815	131.787	95,11%	(6.444)
12	KCP MEDAN SETIA BUDI	23.339	2.251	(6.468)	238.607	102,11%	5.034
13	KCP MEDAN A.H NASUTION	16.350	2.964	1.385	134.360	103,27%	4.390
14	KC LUBUK PAKAM	2.357	5.110	1.081	178.732	91,27%	(15.610)
15	KCP CEMARA ASRI	9.027	6.272	1.081	67.185	96,10%	(2.621)

Area Pekanbaru

No	Unit Kerja	Tabungan per 27 Oct'25					Gap
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	
AREA PEKANBARU		151.862	(75.856)	11.249	5.099.763	96,67%	(169.732)
1	KC PEKANBARU SUDIRMAN 1	(18.825)	(27.218)	(2.479)	547.916	91,86%	(44.617)
2	KCP RENGAT	(11.630)	(23.626)	272	157.311	86,64%	(21.018)
3	KC DUMAI	(4.363)	(21.869)	(540)	335.461	93,66%	(21.264)
4	KC DURI	3.424	(9.576)	1.454	245.466	95,59%	(10.833)
5	KCP SELAT PANJANG	(6.432)	(7.268)	138	78.625	85,13%	(11.691)
6	KCP DURI HANG TUAH 2	12.225	(5.271)	909	214.070	99,10%	(1.916)
7	KCP GUNUNG RAYA KANDIS	4.687	(4.903)	560	54.723	97,29%	(1.485)
8	KCP DURI HANG TUAH 1	(3.300)	(4.808)	487	112.224	89,79%	(11.454)
9	KCP SIAK	(11.713)	(4.025)	977	122.641	84,28%	(19.281)
10	KCP PEKANBARU NANGKA	(3.992)	(3.944)	(1.293)	157.571	90,53%	(14.916)
11	KC PEKANBARU HARAPAN RAYA	21.175	(1.604)	541	253.523	101,46%	3.712
12	KCP PEKANBARU UIR	9.820	(1.536)	956	57.803	108,05%	4.653
13	KCP PEKANBARU SUDIRMAN ATAS	21.766	(1.325)	291	329.969	101,22%	4.017
14	KCP TEMBILAHAN	15.359	(1.304)	425	142.266	104,51%	6.412
15	KCP BANGKINANG	9.160	(337)	(38)	144.648	99,73%	(387)
16	KCP PEKANBARU PANAM	5.941	118	338	266.858	96,82%	(8.496)
17	KCP FLAMBOYAN PETAPAHAN	12.336	404	(173)	97.657	106,20%	6.056
18	KCP BAGAN SIAPIAPI	7.697	852	110	93.731	99,41%	(554)
19	KCP DUMAI SUKAJADI	(855)	898	544	103.074	91,56%	(8.699)
20	KCP PEKANBARU SUDIRMAN	(2.315)	1.149	125	181.364	91,95%	(14.596)
21	KCP PEKANBARU UIN SUSKA	8.699	1.903	664	37.050	113,31%	4.930
22	KCP PEKANBARU RUMBAI	(235)	2.067	215	158.336	91,82%	(12.945)
23	KCP PANAM RAYA	14.713	2.459	1.557	209.165	101,49%	3.112
24	KCP ROKAN HULU PASIR PANGARAIAAN	14.573	2.786	(14)	81.342	112,70%	10.327
25	KCP TELUK KUANTAN	11.772	3.261	(304)	188.029	99,74%	(489)
26	KCP BAGAN BATU SUDIRMAN 1	18.115	5.225	1.639	153.747	105,55%	8.537
27	KCP PEKANBARU ARIFIN AHMAD	15.007	6.633	1.546	202.737	98,24%	(3.563)
28	KCP UJUNG BATU 1	5.757	7.085	1.867	129.598	96,18%	(4.944)

29	KCP PANGKALAN KERINCI MAHARAJA	3.296	7.920	473	242.859	96,57%	(8.340)
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Area Pematangsiantar

No	Unit Kerja	Tabungan per 27 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	132.578	(12.465)	4.644	1.986.732	96,61%	(67.430)
1	KCP PEMATANGSIANTAR SUTOMO	5.708	(8.418)	306	68.270	90,85%	(6.245)
2	KCP PANYABUNGAN	(11.209)	(6.041)	545	124.113	81,30%	(23.215)
3	KC SIBOLGA	(1.153)	(5.446)	8	84.428	83,43%	(13.988)
4	KCP SIBUHUAN	2.471	(5.063)	(108)	94.714	89,98%	(9.493)
5	KC PADANGSIDEMPUAN	(2.305)	(2.484)	1.377	243.595	91,33%	(21.131)
6	KCP INDRAPURA	(6.607)	(2.063)	50	138.530	86,65%	(18.499)
7	KCP TANJUNG BALAI	(1.362)	(1.528)	(117)	125.686	89,80%	(12.819)
8	KCP SIPIROK	934	(1.071)	(289)	54.284	85,69%	(7.766)
9	KC PEMATANGSIANTAR PERINTIS	57.504	1.493	515	259.419	114,88%	38.593
10	KCP AEK KANOPAN	10.394	1.656	1.556	138.417	98,62%	(1.917)
11	KCP GUNUNG TUA	6.825	2.318	458	91.603	95,04%	(4.548)
12	KC RANTAU PRAPAT	27.366	2.637	(439)	265.035	104,29%	11.362
13	KCP KOTA PINANG	17.962	4.303	562	88.339	108,57%	7.567
14	KCP KISARAN	26.458	7.228	363	160.824	108,59%	13.808