

## Area Batam

No	Unit Kerja	Tabungan per 04 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	113.451	(12.689)	1.390	1.972.158	93,62%	(125.816)
1	KC BATAM WINDSOR CENTRAL	45.961	(6.546)	(1.080)	226.267	111,75%	26.596
2	KCP BATAM BOTANIA GARDEN	1.462	(3.373)	(1.588)	97.545	88,16%	(11.550)
3	KCP BATAMINDO	14.661	(2.754)	(3.804)	153.100	96,88%	(4.775)
4	KCP BATAM SEKUPANG	6.123	(2.528)	(3.211)	97.359	92,54%	(7.259)
5	KCP BATAM CENTER	18.106	(2.164)	696	111.265	102,73%	3.038
6	KCP BATAM BENGKONG	10.071	(1.812)	1.928	84.695	95,12%	(4.129)
7	KCP BATAM GRAND NIAGA MAS	15.487	(1.707)	(137)	93.900	96,67%	(3.125)
8	KCP BATAM BATU AJI	5.987	(1.567)	(253)	123.928	94,60%	(6.693)
9	KCP TANJUNG UBAN	279	(1.286)	(106)	59.043	79,03%	(12.379)
10	KCP BATAM RADEN PATAH	(3.998)	(1.251)	(382)	158.244	85,74%	(22.567)
11	KCP ANAMBAS	905	(1.143)	(997)	42.245	90,00%	(4.223)
12	KCP BATUAJI	22.830	(19)	315	141.561	103,39%	4.794
13	KCP NATUNA	(825)	138	358	70.512	88,92%	(7.812)
14	KCP ANAMBAS JEMAJA	(3.071)	278	381	39.698	79,14%	(8.282)
15	KCP BINTAN CENTER	(6.028)	800	(1.298)	96.984	80,03%	(19.364)
16	KC TANJUNG PINANG	(14.113)	5.404	5.755	206.910	84,20%	(32.700)
17	KCP TANJUNG BALAI KARIMUN 1	(387)	6.839	4.812	168.902	90,89%	(15.387)

## Area Medan Kota

No	Unit Kerja	Tabungan per 04 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		155.893	(24.156)	(5.270)	2.502.338	95,81%	(105.005)
1	KC MEDAN KEJAKSAAN	(11.708)	(11.262)	(6.391)	424.694	89,73%	(43.615)
2	KCP MEDAN JUANDA	24.839	(5.046)	208	159.063	105,73%	9.111
3	KCP MEDAN PULO BRAYAN	19.656	(4.321)	(1.265)	130.187	103,98%	5.185
4	KC MEDAN GAJAH MADA	15.914	(2.619)	708	119.071	100,27%	324
5	KCP MEDAN GATOT SUBROTO	179	(2.382)	(699)	90.374	82,13%	(16.148)
6	KCP MEDAN IMAM BONJOL	(6.532)	(2.166)	1.401	97.117	84,40%	(15.151)
7	KC MEDAN S PARMAN	12.454	(1.539)	1.987	221.903	94,33%	(12.587)
8	KCP MEDAN USU	10.324	(1.398)	(631)	50.594	104,32%	2.183
9	KCP MEDAN SUKARAMAI	2.253	(936)	(1.191)	109.623	94,23%	(6.321)
10	KCP MEDAN PANCA BUDI	(2.620)	(738)	(229)	97.031	88,07%	(11.574)
11	KCP MEDAN KRAKATAU	(1.682)	(446)	(1.023)	127.435	90,56%	(12.031)
12	KCP MEDAN ISKANDAR MUDA 1	21.510	(300)	(300)	109.902	110,02%	11.018
13	KCP MEDAN SUTOMO	9.027	562	145	13.107	84,99%	(1.967)
14	KCP MEDAN KAMPUNG BARU	1.471	596	382	153.063	91,79%	(12.573)
15	KCP MEDAN SIMPANG LIMUN	(49)	733	(178)	116.810	89,47%	(12.301)
16	KCP MEDAN MUCHTAR BASRI	40.987	1.629	1.197	133.410	119,67%	26.248
17	KCP MEDAN TOMANG ELOK	10.748	1.893	473	85.927	101,54%	1.326
18	KCP MEDAN ADAM MALIK	8.906	3.695	136	263.026	93,87%	(16.129)

## Area Medan Raya

No	Unit Kerja	Tabungan per 04 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap

<b>AREA MEDAN RAYA</b>	<b>134.750</b>	<b>8.961</b>	<b>15.324</b>	<b>2.053.217</b>	<b>94,41%</b>	<b>(114.851)</b>
1 KC LUBUK PAKAM	2.357	(2.321)	(642)	180.916	90,16%	(17.795)
2 KCP BINJAI JAMIN GINTING	3.476	(2.194)	(1.356)	133.893	93,15%	(9.178)
3 KCP CEMARA ASRI	11.724	(972)	654	68.601	98,05%	(1.340)
4 KCP KABANJAHE	(1.465)	(920)	(37)	64.775	78,12%	(14.171)
5 KCP MEDAN RING ROAD	11.261	(699)	195	133.777	94,69%	(7.100)
6 KCP TEBING TINGGI SUDIRMAN 1	7.375	(379)	323	146.385	91,11%	(13.019)
7 KCP MEDAN A.H NASUTION	15.533	(365)	(284)	135.814	101,56%	2.119
8 KCP MEDAN BELAWAN	4.163	(95)	(372)	63.134	85,10%	(9.404)
9 KCP PERBAUNGAN	7.436	(26)	182	57.103	91,47%	(4.870)
10 KCP MEDAN AKSARA	(4.843)	(2)	(4.134)	232.866	88,84%	(25.990)
11 KCP MEDAN SETIA BUDI	16.185	172	(1.022)	240.832	98,20%	(4.346)
12 KCP STABAT KH ZAINUL ARIFIN	5.641	184	(1.497)	164.624	91,74%	(13.598)
13 KCP MEDAN MARELAN RAYA	13.111	294	1.633	136.263	95,65%	(5.924)
14 KCP PANGKALAN BRANDAN	22.572	1.715	1.825	106.141	109,02%	9.579
15 KC BINJAI	20.224	14.571	19.855	188.094	100,10%	186

#### Area Pekanbaru

No	Unit Kerja	Tabungan per 04 Nov'25				
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.
<b>AREA PEKANBARU</b>		<b>302.230</b>	<b>(37.216)</b>	<b>(33.286)</b>	<b>5.138.860</b>	<b>98,86%</b>
1 KC PEKANBARU SUDIRMAN 1		3.596	(8.584)	(7.070)	551.051	95,40%
2 KCP GUNUNG RAYA KANDIS		3.883	(6.299)	(6.188)	55.473	94,52%
3 KCP SIAK		(12.659)	(5.389)	(3.911)	123.561	82,89%
4 KC DUMAI		23.940	(4.032)	(2.933)	337.516	101,48%
5 KC PEKANBARU HARAPAN RAYA		20.344	(3.433)	(1.757)	255.646	100,30%
6 KCP PANAM RAYA		11.841	(2.415)	(5.375)	210.576	99,44%
7 KCP SELAT PANJANG		(7.203)	(2.014)	(238)	79.265	83,47%
8 KCP DUMAI SUKAJADI		1.637	(1.989)	(1.357)	104.027	93,12%
9 KCP PANGKALAN KERINCI MAHARAJA		7.692	(1.974)	(5.863)	244.274	97,81%
10 KCP PEKANBARU NANGKA		(3.593)	(1.949)	(258)	158.899	90,03%
11 KCP DURI HANG TUAH 1		3	(1.602)	(976)	113.215	91,92%
12 KCP PEKANBARU RUMBAI		48.292	(1.410)	(2.004)	159.881	121,29%
13 KCP BANGKINANG		9.178	(1.335)	(587)	145.809	98,95%
14 KCP UJUNG BATU 1		4.563	(1.294)	(9)	130.899	94,32%
15 KCP PEKANBARU UIR		10.693	(1.212)	(1.075)	58.431	108,38%
16 KCP TEMBILAHAN		18.535	(986)	102	143.354	105,93%
17 KCP FLAMBOYAN PETAPAHAN		13.570	(882)	701	98.420	106,63%
18 KCP PEKANBARU SUDIRMAN		(1.243)	(450)	(943)	182.857	91,79%
19 KCP DURI HANG TUAH 2		16.580	(429)	(70)	215.790	100,33%
20 KCP PEKANBARU UIN SUSKA		10.014	(333)	698	37.508	115,43%
21 KC DURI		11.373	60	(823)	247.199	98,13%
22 KCP BAGAN SIAPIAPI		8.821	137	123	94.734	99,54%
23 KCP ROKAN HULU PASIR PANGARAIAN		16.638	343	142	81.858	114,51%
24 KCP PEKANBARU PANAM		10.067	661	(510)	268.613	97,72%
25 KCP BAGAN BATU SUDIRMAN 1		19.182	754	(592)	154.911	105,45%
26 KCP PEKANBARU SUDIRMAN ATAS		24.229	1.325	2.640	332.127	101,30%
27 KCP TELUK KUANTAN		19.465	1.571	1.713	189.520	103,01%
28 KCP RENGAT		(6.710)	2.560	2.502	158.452	89,12%

29	KCP PEKANBARU ARIFIN AHMAD	19.503	3.384	634	204.994	99,35%	(1.324)
----	----------------------------	--------	-------	-----	---------	--------	---------

#### Area Pematangsiantar

No	Unit Kerja	Tabungan per 04 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	<b>AREA PEMATANGSIANTAR</b>	<b>157.834</b>	<b>(23.647)</b>	<b>(5.629)</b>	<b>2.011.047</b>	<b>96,69%</b>	<b>(66.490)</b>
1	KC PEMATANGSIANTAR PERINTIS	65.807	(4.348)	170	261.718	117,04%	44.597
2	KC PADANGSIDEMPUAN	(3.188)	(3.679)	(1.796)	245.884	90,12%	(24.303)
3	KC RANTAU PRAPAT	27.571	(2.853)	104	266.981	103,60%	9.621
4	KCP SIBUHUAN	2.609	(2.832)	(757)	96.168	88,76%	(10.809)
5	KCP SIPIROK	472	(2.479)	(1.495)	55.342	83,22%	(9.286)
6	KCP PANYABUNGAN	(10.794)	(1.758)	56	125.573	80,68%	(24.260)
7	KC SIBOLGA	2.153	(1.390)	(1.709)	85.988	85,76%	(12.242)
8	KCP INDRAPURA	(4.963)	(1.136)	246	139.975	86,93%	(18.301)
9	KCP TANJUNG BALAI	1.680	(958)	(297)	127.078	91,21%	(11.170)
10	KCP GUNUNG TUA	8.510	(905)	218	92.985	95,43%	(4.245)
11	KCP AEK KANOPAN	14.612	(783)	(1.481)	139.914	100,57%	804
12	KCP KISARAN	26.057	(731)	1.186	162.362	107,31%	11.870
13	KCP KOTA PINANG	19.092	(484)	(68)	89.603	108,30%	7.433
14	KCP PEMATANGSIANTAR SUTOMO	7.449	(10)	(6)	69.723	91,46%	(5.957)