

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	13.252	13.249	6.661	(1.272)	(2)	101,10%	-8,76%	-0,02%	93
2	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.512	12.271	1.914	(741)	(1.241)	18,47%	-5,70%	-9,19%	92
3	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.647	8.661	3.069	(468)	13	54,90%	-5,13%	0,16%	91
4	KCP PANYABUNGAN	13.061	14.992	15.915	15.688	15.681	2.620	(234)	(7)	20,06%	-1,47%	-0,05%	90
5	KCP KABANJAHE	884	2.253	2.398	2.164	2.193	1.309	(205)	29	148,12%	-8,56%	1,33%	89
6	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	9.882	9.884	3.912	(164)	2	65,51%	-1,63%	0,02%	88
7	KCP ANAMBAS	4.048	5.031	5.591	5.468	5.465	1.418	(125)	(3)	35,02%	-2,24%	-0,05%	87
8	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.229	3.228	1.083	(120)	(0)	50,49%	-3,59%	-0,01%	86
9	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.772	4.770	830	(64)	(2)	21,05%	-1,32%	-0,04%	85
10	KCP MEDAN USU	464	2.651	2.893	2.837	2.839	2.375	(54)	2	511,45%	-1,86%	0,07%	84
11	KCP INDRAPURA	9.597	11.034	11.193	11.238	11.175	1.578	(18)	(63)	16,45%	-0,16%	-0,56%	83
12	KCP PANAM RAYA	4.086	5.538	5.659	5.623	5.642	1.555	(18)	18	38,07%	-0,31%	0,33%	82
13	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	7.006	6.990	2.879	(17)	(15)	70,03%	-0,24%	-0,22%	81
14	KCP BINTAN CENTER	5.039	6.015	6.084	6.070	6.072	1.032	(12)	1	20,49%	-0,20%	0,02%	80
15	KCP ANAMBAS JEMAJA	611	936	1.273	1.263	1.263	652	(11)	0	106,72%	-0,85%	0,00%	79
16	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.238	1.238	620	(5)	0	100,14%	-0,41%	0,03%	78
17	KCP MEDAN BELAWAN	2.540	3.555	3.983	4.011	3.987	1.447	4	(25)	56,98%	0,09%	-0,62%	77
18	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.481	6.458	1.839	14	(23)	39,83%	0,21%	-0,36%	76
19	KCP TANJUNG UBAN	4.241	5.123	5.306	5.331	5.331	1.090	25	1	25,71%	0,48%	0,01%	75
20	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.211	13.215	1.728	29	4	15,04%	0,22%	0,03%	74
21	KCP BATAM BATU AJI	8.137	10.627	11.610	11.841	11.645	3.509	35	(196)	43,12%	0,30%	-1,65%	73
22	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.343	3.343	805	36	0	31,73%	1,09%	0,01%	72
23	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.147	3.249	1.068	40	102	48,96%	1,26%	3,23%	71
24	KCP CEMARA ASRI	4.003	4.611	4.837	4.883	4.883	880	46	0	21,98%	0,95%	0,01%	70
25	KCP MEDAN SUTOMO	1	267	249	301	316	315	66	15	2516,21%	26,57%	5,06%	69
26	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.949	8.948	178	72	(0)	2,02%	0,81%	-0,01%	68
27	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.136	1.139	827	75	2	264,87%	7,03%	0,20%	67
28	KCP SIBUHUAN	5.558	8.690	8.896	8.844	8.972	3.414	76	128	61,41%	0,86%	1,45%	66
29	KCP NATUNA	4.440	5.537	5.817	5.898	5.897	1.458	80	(0)	32,83%	1,37%	-0,00%	65
30	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.050	5.105	3.212	84	55	169,65%	1,68%	1,09%	64
31	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.644	6.664	1.522	87	20	29,61%	1,33%	0,30%	63
32	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.102	7.102	315	88	0	4,65%	1,26%	0,00%	62
33	KCP PEKANBARU UIR	1.348	2.351	2.732	2.818	2.826	1.478	94	8	109,70%	3,45%	0,29%	61
34	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	6.938	6.984	1.798	94	46	34,67%	1,37%	0,67%	60
35	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.653	5.661	881	125	7	18,43%	2,26%	0,13%	59
36	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.734	4.683	934	129	(51)	24,91%	2,84%	-1,08%	58
37	KC PADANGSIDEMPUAN	12.882	15.687	16.072	16.220	16.203	3.321	131	(17)	25,78%	0,81%	-0,11%	57
38	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.869	7.879	1.762	135	10	28,81%	1,75%	0,13%	56
39	KCP BATAM BENGKONG	5.698	8.702	9.042	9.175	9.178	3.481	136	3	61,09%	1,51%	0,04%	55
40	KCP TANJUNG BALAI	3.904	6.517	7.005	7.141	7.143	3.239	138	2	82,97%	1,98%	0,03%	54
41	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.592	18.602	843	163	10	4,74%	0,89%	0,05%	53
42	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.894	10.929	1.484	168	35	15,71%	1,56%	0,33%	52
43	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.670	7.636	3.259	171	(33)	74,46%	2,29%	-0,43%	51
44	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.695	10.709	2.756	171	14	34,65%	1,63%	0,13%	50
45	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.264	4.338	2.975	174	74	218,19%	4,17%	1,74%	49
46	KCP SELAT PANJANG	4.893	4.995	5.423	5.594	5.601	708	178	6	14,47%	3,29%	0,11%	48
47	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.876	5.850	1.059	180	(26)	22,11%	3,17%	-0,45%	47
48	KCP MEDAN JUANDA	7.138	8.020	8.187	8.420	8.370	1.232	183	(51)	17,25%	2,23%	-0,60%	46
49	KC TANJUNG PINANG	9.057	9.938	10.301	10.452	10.483	1.426	183	32	15,74%	1,77%	0,30%	45
50	KCP BATUAJI	7.248	9.329	9.797	9.968	9.986	2.739	189	18	37,78%	1,93%	0,18%	44
51	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.498	6.505	2.243	197	7	52,61%	3,13%	0,11%	43
52	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.845	9.847	2.077	204	3	26,72%	2,12%	0,03%	42
53	KCP PERBAUNGAN	3.301	4.817	5.062	5.277	5.281	1.980	219	3	59,99%	4,32%	0,06%	41
54	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.179	17.225	1.602	239	46	10,25%	1,41%	0,27%	40
55	KCP SIAK	4.510	6.716	6.965	7.140	7.208	2.698	242	67	59,83%	3,48%	0,94%	39
56	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.643	14.644	1.436	257	0	10,87%	1,79%	0,00%	38
57	KC BINJAI	7.130	10.526	11.466	11.683	11.727	4.597	261	44	64,47%	2,27%	0,37%	37
58	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.881	4.912	1.636	261	31	49,94%	5,62%	0,64%	36
59	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	2.206	2.205	1.352	265	(0)	158,42%	13,65%	-0,01%	35
60	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.154	20.142	3.289	281	(11)	19,52%	1,41%	-0,06%	34
61	KC SIBOLGA	2.802	4.966	5.557	5.667	5.858	3.056	302	192	109,06%	5,43%	3,39%	33
62	KC MEDAN 5 PARMAN	8.113	10.256	10.377	10.663	10.684	2.571	307	20	31,69%	2,96%	0,19%	32
63	KCP UJUNG BATU 1	8.251	8.424	8.151	8.418	8.470	219	318	51	2,66%	3,91%	0,61%	31
64	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.450	19.469	2.740	331	19	16,38%	1,73%	0,10%	30
65	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.221	11.196	2.259	341	(25)	25,28%	3,15%	-0,23%	29
66	KCP TELUK KUANTAN	9.803	13.359	14.536	14.873	14.887	5.084	351	14	51,86%	2,41%	0,10%	28
67	KC DURI	15.265	16.119	16.794	17.112	17.156	1.891	362	44	12,39%	2,16%	0,26%	27
68	KCP MEDAN AKSARA	10.405	10.890	11.292	11.676	11.656	1.251	364	(20)	12,02%	3,22%	-0,17%	26
69	KCP RENGAT	13.070	14.203	14.782	15.110	15.149	2.079	368	39	15,91%	2,49%	0,26%	25
70	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.446	7.450	1.621	390	4	27,80%	5,53%	0,05%	24
71	KC LUBUK PAKAM	8.447	10.942	11.707	12.145	12.116	3.670	409	(29)	43,45%	3,50%	-0,24%	23
72	KCP BANGKINANG	7.424	8.492	9.523	9.940	9.940	2.516	418	(0)	33,89%	4,39%	-0,00%	22
73	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.633	6.644	2.987	422	11	81,68%	6,79%	0,17%	21
74	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.614	9.677	2.559	435	63	35,95%	4,71%	0,66%	20

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		31-Dec-24	30-Sep-25	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP GUNUNG TUA	8.031	10.409	11.031	11.288	11.467	3.436	436	179	42,78%	3,96%	1,59%	19
76	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.096	11.106	3.233	454	10	41,06%	4,27%	0,09%	18
77	KC DUMAI	20.236	21.511	21.820	22.259	22.276	2.040	456	17	10,08%	2,09%	0,08%	17
78	KCP AEK KANOPAN	5.836	7.634	8.228	8.674	8.685	2.848	456	10	48,81%	5,55%	0,12%	16
79	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.507	10.570	1.636	458	62	18,31%	4,53%	0,59%	15
80	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	17.986	18.018	3.929	459	32	27,89%	2,61%	0,18%	14
81	KCP KISARAN	10.018	13.298	14.339	14.746	14.898	4.880	559	153	48,71%	3,90%	1,03%	13
82	KCP SIPIROK	2.846	4.754	4.985	5.569	5.615	2.770	630	46	97,34%	12,64%	0,82%	12
83	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.814	19.864	147	668	50	0,74%	3,48%	0,25%	11
84	KC PEMATANGSIANTAR PERINTIS	11.848	16.192	17.595	18.285	18.301	6.453	706	16	54,46%	4,01%	0,09%	10
85	KCP KOTA PINANG	7.004	12.931	14.999	15.773	15.780	8.776	781	7	125,31%	5,21%	0,04%	9
86	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.736	15.729	1.420	806	(7)	9,92%	5,40%	-0,04%	8
87	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.480	19.394	3.837	814	(86)	24,67%	4,38%	-0,44%	7
88	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.625	10.628	6.176	845	3	138,74%	8,64%	0,02%	6
89	KCP BATAMINDO	8.213	11.904	12.916	13.871	13.788	5.575	872	(83)	67,89%	6,75%	-0,60%	5
90	KC RANTAU PRAPAT	18.095	21.847	23.380	24.174	24.338	6.244	958	165	34,51%	4,10%	0,68%	4
91	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	8.418	8.427	4.746	979	8	128,92%	13,14%	0,10%	3
92	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.331	6.786	2.959	1.051	456	77,30%	18,33%	7,20%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.722	32.725	8.562	1.341	3	35,43%	4,27%	0,01%	1