

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	16-Dec-25	17-Dec-25	Ytd	MtD	DtD	Ytd	Mtd	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	65.173	62.760	7.598	(13.554)	(2.413)	13.77%	-17.76%	-3.70%	93
2	ID0010419	KCP BATAM SEKUPANG	7.507	9.703	19.096	7.168	7.221	(286)	(11.875)	53	-3.81%	-62.19%	0.73%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	30.615	30.181	22.699	(6.749)	(434)	303.38%	-18.27%	-1.42%	91
4	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	61.158	61.123	17.085	(4.920)	(35)	38.80%	-7.45%	-0.06%	90
5	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	19.022	19.108	7.854	(4.858)	86	69.79%	-20.27%	0.45%	89
6	ID0010279	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	13.947	14.285	7.823	(4.734)	337	121.06%	-24.89%	2.42%	88
7	ID0010193	KC DURI	3.187	10.580	14.396	10.061	10.296	7.109	(4.100)	235	223.08%	-28.48%	2.34%	87
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.099	9.080	3.883	(3.572)	(20)	74.73%	-28.23%	-0.22%	86
9	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.348	5.825	3.506	(3.258)	478	151.17%	-35.87%	8.93%	85
10	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.188	6.098	4.256	(3.050)	(90)	231.12%	-33.34%	-1.46%	84
11	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	14.406	13.967	10.191	(2.927)	(439)	269.88%	-17.33%	-3.05%	83
12	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	55.074	54.685	51.453	(2.325)	(389)	1591.77%	-4.08%	-0.71%	82
13	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.179	6.578	(2.177)	(2.307)	399	-24.86%	-25.97%	6.46%	81
14	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	3.351	2.872	(1.622)	(1.823)	(478)	-36.09%	-38.82%	-14.28%	80
15	ID0010264	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.540	8.408	3.736	(1.811)	(132)	79.94%	-17.72%	-1.54%	79
16	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	24.082	23.889	16.070	(1.783)	(194)	205.55%	-6.95%	-0.80%	78
17	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.213	6.202	4.787	(1.393)	(11)	338.51%	-18.35%	-0.18%	77
18	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.124	1.130	591	(1.283)	6	109.72%	-53.17%	0.54%	76
19	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	8.823	8.195	2.817	(1.267)	(628)	52.37%	-13.39%	-7.12%	75
20	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.135	7.028	6.456	(1.112)	(107)	1129.94%	-13.67%	-1.50%	74
21	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.187	2.228	1.260	(1.045)	41	130.17%	-31.93%	1.88%	73
22	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	9.816	9.955	(3.868)	(1.028)	139	-27.98%	-9.36%	1.41%	72
23	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	32.418	31.116	23.220	(1.008)	(1.302)	294.07%	-3.14%	-4.02%	71
24	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	5.800	5.816	4.334	(803)	16	292.35%	-12.13%	0.28%	70
25	ID0010613	KCP PERBAUNGAN	282	807	1.647	817	873	591	(775)	55	209.77%	-47.02%	6.76%	69
26	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	9.815	9.609	4.387	(735)	(206)	84.02%	-7.10%	-2.10%	68
27	ID0010328	KCP SIPIROK	1.197	3.118	3.397	3.152	3.095	1.899	(702)	(56)	158.64%	-18.48%	-1.78%	67
28	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	4.567	4.688	(723)	(507)	122	-13.36%	-9.75%	2.67%	66
29	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.317	1.264	891	(506)	(53)	238.87%	-28.59%	-4.01%	65
30	ID0010084	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.715	5.181	(134)	(497)	(535)	-2.52%	-8.76%	-9.36%	64
31	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.584	10.631	8.000	(444)	47	304.14%	-4.01%	0.44%	63
32	ID0010667	KCP SIAK	15.528	8.297	8.341	7.768	7.944	(7.584)	(397)	177	-48.84%	-4.76%	2.27%	62
33	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	15.306	15.176	6.918	(371)	(129)	83.77%	-2.38%	-0.85%	61
34	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.168	8.105	(2.028)	(355)	(63)	-20.02%	-4.20%	-0.77%	60
35	ID0010334	KCP INDRAPURA	4.417	4.924	3.942	3.876	3.587	(829)	(355)	(289)	-18.78%	-9.00%	-7.47%	59
36	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.339	6.430	5.505	(342)	91	594.73%	-5.05%	1.44%	58
37	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.361	6.436	1.951	(333)	75	43.50%	-4.92%	1.18%	57
38	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.008	6.998	3.097	(332)	(11)	79.39%	-4.53%	-0.15%	56
39	ID0010036	KC RANTAU PRAPAT	4.087	9.389	9.996	10.027	9.679	5.593	(316)	(348)	136.85%	-3.17%	-3.47%	55
40	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.654	5.810	2.554	(314)	156	78.44%	-5.13%	2.76%	54
41	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.171	4.229	(2.593)	(311)	59	-38.00%	-6.86%	1.41%	53
42	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	9.791	9.988	3.428	(307)	197	52.26%	-2.98%	2.01%	52
43	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.409	2.415	1.769	(306)	6	274.20%	-11.26%	0.24%	51
44	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.250	9.698	(8.914)	(294)	(552)	-47.89%	-2.94%	-5.38%	50
45	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.615	30.677	23.428	(242)	62	323.16%	-0.78%	0.20%	49
46	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.385	4.315	(3.875)	(236)	(70)	-47.31%	-5.18%	-1.60%	48
47	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.841	1.950	1.472	(195)	109	308.19%	-9.10%	5.91%	47
48	ID0010547	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.755	1.775	(88)	(175)	20	-4.73%	-8.98%	1.14%	46
49	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.501	2.510	1.890	(119)	8	304.82%	-4.52%	0.33%	45
50	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.582	3.507	791	(97)	(75)	29.12%	-2.70%	-2.11%	44
51	ID0010223	KCP KOTA PINANG	26	1.561	1.085	755	990	964	(95)	235	3741.62%	-8.72%	31.14%	43
52	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.601	1.586	(375)	(94)	(15)	-19.13%	-5.57%	-0.92%	42
53	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.140	1.130	(469)	2	(10)	-29.32%	0.21%	-0.90%	41
54	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.122	2.125	(152)	29	3	-6.67%	1.40%	0.14%	40
55	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.013	3.153	312	36	141	10.97%	1.16%	4.66%	39
56	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.232	1.241	212	40	9	20.58%	3.32%	0.75%	38
57	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	46.042	45.587	34.308	43	(455)	304.18%	0.09%	-0.99%	37
58	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	10.049	9.909	1.186	45	(140)	13.60%	0.46%	-1.39%	36
59	ID0010356	KC SIBOLGA	2.337	2.184	2.354	2.396	2.400	63	47	4	2.71%	1.98%	0.16%	35
60	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	7.870	8.005	2.035	97	135	34.09%	1.23%	1.71%	34
61	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.251	18.376	11.886	104	124	183.16%	0.57%	0.68%	33
62	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.246	1.254	108	112	8	9.47%	9.78%	0.65%	32
63	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.849	2.889	2.081	130	41	257.28%	4.71%	1.43%	31
64	ID0010327	KCP GUNUNG TUA	301	869	326	475	479	178	152	4	59.27%	46.68%	0.86%	30
65	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.229	1.240	(163)	162	11	-11.64%	15.02%	0.90%	29
66	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.515	1.498	(1.077)	194	(18)	-41.84%	14.87%	-1.16%	28
67	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.182	1.167	(835)	202	(16)	-41.72%	20.91%	-1.32%	27
68	ID0010304	KCP AEK KANOPAN	1.786	362	394	616	606	(1.180)	212	(10)	-66.06%	53.65%	-1.64%	26
69	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.828	6.128	1.677	215	300	37.67%	3.64%	5.15%	25
70	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	23.662	23.653	10.175	226	(9)	75.50%	0.97%	-0.04%	24
71	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	21.724	12.793	9.971	248	(8.931)	353.38%	1.97%	-41.11%	23
72	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.645	4.439	(34)	272	(206)	-0.76%	6.52%	-4.45%	22
73	ID0010312	KCP BATAM BATU AJI	534	2.										

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			31-Dec-24	31-Oct-25	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.350	5.448	3.995	930	98	274,82%	20,59%	1,83%	13	
82	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	8.078	8.114	4.599	971	37	130,85%	13,59%	0,46%	12	
83	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.200	7.244	5.247	1.020	45	262,74%	16,39%	0,62%	11	
84	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	7.699	8.088	5.146	1.025	389	174,94%	14,52%	5,05%	10	
85	ID0018192	KCP BATUAI	2.767	27.736	28.832	30.109	30.057	27.290	1.225	(52)	986,14%	4,25%	-0,17%	9	
86	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	99.111	99.456	97.084	1.302	345	4092,13%	1,33%	0,35%	8	
87	ID0010149	KCP PEKANBARU PANAM	18.400	20.386	19.055	20.834	20.457	2.056	1.402	(377)	11,18%	7,36%	-1,81%	7	
88	ID0010044	KC DUMAI	7.680	12.455	10.736	12.304	12.331	4.651	1.595	27	60,57%	14,85%	0,22%	6	
89	ID0010544	KCP SELAT PANJANG	1.178	628	933	2.385	2.579	1.401	1.646	194	118,88%	176,37%	8,14%	5	
90	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	7.276	5.564	1.731	2.046	(1.712)	45,15%	58,14%	-23,53%	4	
91	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	21.071	19.552	9.447	2.096	(1.519)	93,49%	12,01%	-7,21%	3	
92	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	9.535	8.640	4.541	3.070	(894)	110,77%	55,12%	-9,38%	2	
93	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.243	13.539	6.025	5.665	295	80,19%	71,95%	2,23%	1	