

Kinerja DPK Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 26-Jan-26 | | | | | Growth Ytd 26-Jan-26 | | | | | Target 31-Jan-26 | Gap Target 31-Jan-26 |
|----|--------------------------------|------------------|------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | | |
| | KELAS B1 | 583.524 | 991.969 | 448.567 | 1.575.492 | 2.024.059 | (155.594) | (36.330) | 3.810 | (191.924) | (188.114) | - | 2.024.059 |
| 1 | KC MEDAN KEJAKSAAN | 78.671 | 408.289 | 193.016 | 486.960 | 679.976 | (4.122) | (11.814) | 705 | (15.937) | (15.232) | - | 679.976 |
| 2 | KC PEKANBARU SUDIRMAN 1 | 504.853 | 583.679 | 255.551 | 1.088.532 | 1.344.083 | (151.472) | (24.516) | 3.106 | (175.988) | (172.882) | - | 1.344.083 |
| | KELAS B2 | 564.037 | 3.430.945 | 2.605.069 | 3.994.982 | 6.600.051 | (163.925) | (198.886) | (65.018) | (362.811) | (427.829) | - | 6.600.051 |
| 1 | KC BATAM WINDSOR CENTRAL | 50.010 | 257.979 | 49.045 | 307.989 | 357.033 | (7.697) | (19.609) | (11.704) | (27.305) | (39.010) | - | 357.033 |
| 2 | KC MEDAN S PARMAN | 256.875 | 200.798 | 1.301.820 | 457.674 | 1.759.494 | (230.703) | (43.809) | (91.599) | (274.512) | (366.111) | - | 1.759.494 |
| 3 | KCP MEDAN ADAM MALIK | 6.994 | 289.954 | 165.583 | 296.948 | 462.531 | (1.269) | 6.079 | 4.726 | 4.810 | 9.536 | - | 462.531 |
| 4 | KCP MEDAN AKSARA | 33.453 | 214.216 | 59.174 | 247.669 | 306.844 | 10.142 | (12.005) | 1.425 | (1.864) | (439) | - | 306.844 |
| 5 | KCP MEDAN SETIA BUDI | 6.853 | 252.300 | 185.040 | 259.153 | 444.192 | 2.121 | 1.957 | 11.067 | 4.079 | 15.146 | - | 444.192 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 831 | 136.731 | 42.632 | 137.562 | 180.194 | 345 | (5.242) | 182 | (4.898) | (4.715) | - | 180.194 |
| 7 | KC PEKANBARU HARAPAN RAYA | 87.331 | 251.297 | 108.831 | 338.628 | 447.459 | 31.705 | (13.754) | 306 | 17.951 | 18.257 | - | 447.459 |
| 8 | KCP PEKANBARU PANAM | 17.891 | 263.710 | 62.726 | 281.601 | 344.327 | 8.330 | (9.978) | (438) | (1.648) | (2.086) | - | 344.327 |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 33.455 | 338.180 | 72.748 | 371.635 | 444.383 | 779 | (14.703) | 1.982 | (13.925) | (11.943) | - | 444.383 |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 41.358 | 206.482 | 44.421 | 247.840 | 292.261 | 22.911 | (2.402) | (152) | 20.509 | 20.357 | - | 292.261 |
| 11 | KC DURI | 2.667 | 241.690 | 78.176 | 244.357 | 322.533 | 147 | (8.595) | 1.074 | (8.448) | (7.374) | - | 322.533 |
| 12 | KC DUMAI | 13.843 | 319.811 | 107.938 | 333.654 | 441.592 | (127) | (45.758) | 1.980 | (45.885) | (43.905) | - | 441.592 |
| 13 | KCP PEKANBARU SUDIRMAN | 7.873 | 166.399 | 179.944 | 174.272 | 354.215 | 1.679 | (9.015) | 18.131 | (7.336) | 10.796 | - | 354.215 |
| 14 | KC PEMATANGSIANTAR PERINTIS | 4.603 | 291.399 | 146.991 | 296.002 | 442.993 | (2.287) | (22.053) | (1.997) | (24.340) | (26.337) | - | 442.993 |
| | KELAS B3 | 733.028 | 5.991.790 | 2.415.564 | 6.724.819 | 9.140.382 | 178.555 | (292.537) | (117.655) | (113.982) | (231.638) | - | 9.140.382 |
| 1 | KCP BATAM GRAND NIAGA MAS | 22.497 | 93.927 | 75.181 | 116.424 | 191.604 | (85) | (4.353) | (1.233) | (4.438) | (5.671) | - | 191.604 |
| 2 | KCP BATAM RADEN PATAH | 21.557 | 148.492 | 86.924 | 170.049 | 256.974 | 3.753 | (13.723) | (1.234) | (9.970) | (11.203) | - | 256.974 |
| 3 | KC TANJUNG PINANG | 6.657 | 165.291 | 55.510 | 171.948 | 227.458 | 4.869 | (20.348) | 844 | (15.480) | (14.635) | - | 227.458 |
| 4 | KCP BATAM BATU AJI | 163.949 | 122.513 | 18.890 | 286.461 | 305.352 | 100.565 | (7.106) | (123.510) | 93.459 | (30.051) | - | 305.352 |
| 5 | KCP BATAM CENTER | 12.006 | 115.476 | 44.314 | 127.482 | 171.796 | (244) | (9.008) | 448 | (9.252) | (8.804) | - | 171.796 |
| 6 | KCP BATAMINDO | 8.854 | 153.457 | 132.172 | 162.310 | 294.482 | 1.411 | (3.311) | (5.928) | (1.900) | (7.828) | - | 294.482 |
| 7 | KCP BATUAJI | 127.980 | 150.166 | 122.979 | 278.146 | 401.125 | 28.417 | (4.701) | (934) | 23.715 | 22.781 | - | 401.125 |
| 8 | KCP BINTAN CENTER | 6.746 | 76.695 | 22.505 | 83.441 | 105.946 | 25 | (6.437) | 2.319 | (6.412) | (4.093) | - | 105.946 |
| 9 | KCP MEDAN PULO BRAYAN | 19.203 | 136.792 | 161.354 | 155.995 | 317.349 | 4.378 | (6.565) | (1.651) | (2.187) | (3.837) | - | 317.349 |
| 10 | KCP MEDAN SIMPANG LIMUN | 5.809 | 102.201 | 134.957 | 108.010 | 242.968 | (1.454) | (6.275) | (271) | (7.729) | (8.000) | - | 242.968 |
| 11 | KCP MEDAN KAMPUNG BARU | 2.797 | 137.176 | 76.136 | 139.973 | 216.109 | (1.135) | (4.797) | (575) | (5.932) | (6.507) | - | 216.109 |
| 12 | KCP MEDAN GATOT SUBROTO | 30.077 | 90.090 | 185.068 | 120.167 | 305.235 | (12.208) | (1.868) | (436) | (14.076) | (14.511) | - | 305.235 |
| 13 | KCP MEDAN KRAKATAU | 14.540 | 119.036 | 46.035 | 133.576 | 179.611 | 70 | (1.013) | (82) | (943) | (1.025) | - | 179.611 |
| 14 | KCP MEDAN MUCHTAR BASRI | 7.257 | 153.580 | 116.214 | 160.837 | 277.051 | 3.437 | 378 | (16.729) | 3.815 | (12.914) | - | 277.051 |
| 15 | KC MEDAN GAJAH MADA | 39.088 | 132.899 | 105.531 | 171.977 | 277.508 | 8.788 | 8.958 | (880) | 17.746 | 16.866 | - | 277.508 |
| 16 | KCP STABAT KH ZAINUL ARIFIN | 1.731 | 159.446 | 13.336 | 161.177 | 174.513 | 25 | (3.882) | 131 | (3.857) | (3.726) | - | 174.513 |
| 17 | KCP MEDAN MARELAN RAYA | 1.774 | 123.835 | 50.284 | 125.609 | 175.893 | (1.057) | (16.116) | 8.474 | (17.173) | (8.699) | - | 175.893 |
| 18 | KCP MEDAN A.H NASUTION | 11.574 | 146.518 | 50.787 | 158.092 | 208.880 | (2.279) | 3.303 | (161) | 1.025 | 864 | - | 208.880 |
| 19 | KCP BINJAI JAMIN GINTING | 4.891 | 133.099 | 21.166 | 137.990 | 159.156 | 871 | (3.388) | (262) | (2.516) | (2.779) | - | 159.156 |
| 20 | KC LUBUK PAKAM | 11.341 | 167.697 | 59.322 | 179.038 | 238.359 | 9.609 | (21.737) | 20.132 | (12.128) | 8.004 | - | 238.359 |
| 21 | KC BINJAI | 24.557 | 187.805 | 69.281 | 212.363 | 281.644 | 8.932 | (12.325) | 2.418 | (3.393) | (975) | - | 281.644 |
| 22 | KCP PEKANBARU RUMBIAI | 8.765 | 231.389 | 68.354 | 240.154 | 308.507 | 256 | (3.917) | 372 | (3.661) | (3.289) | - | 308.507 |
| 23 | KCP PANAM RAYA | 28.390 | 220.796 | 21.298 | 249.186 | 270.484 | 1.090 | 4.160 | 3.246 | 5.250 | 8.497 | - | 270.484 |
| 24 | KCP RENGAT | 2.104 | 147.269 | 74.441 | 149.373 | 223.813 | (1.159) | (17.478) | (142) | (18.637) | (18.779) | - | 223.813 |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 82 | 157.968 | 21.774 | 158.049 | 179.823 | 1 | (10.016) | (372) | (10.015) | (10.388) | - | 179.823 |
| 26 | KCP TELUK KUANTAN | 6.544 | 204.721 | 52.762 | 211.266 | 264.027 | (4) | (4.977) | 66 | (4.980) | (4.914) | - | 264.027 |
| 27 | KCP UJUNG BATU 1 | 1.823 | 130.098 | 15.587 | 131.921 | 147.508 | (870) | (7.372) | 174 | (8.242) | (8.068) | - | 147.508 |
| 28 | KCP DURI HANG TUAH 1 | 347 | 102.964 | 24.922 | 103.311 | 128.233 | 206 | (6.605) | 392 | (6.399) | (6.007) | - | 128.233 |
| 29 | KCP DUMAI SUKAJADI | 410 | 91.237 | 24.961 | 91.647 | 116.608 | (52) | (6.327) | 865 | (6.379) | (5.514) | - | 116.608 |
| 30 | KCP BANGKINANG | 47.959 | 152.190 | 26.339 | 200.148 | 266.487 | 2.068 | (4.784) | (85) | (2.716) | (2.800) | - | 266.487 |
| 31 | KCP PEKANBARU NANGKA | 8.691 | 172.534 | 27.122 | 181.224 | 208.346 | 1.010 | (1.458) | (2.082) | (448) | (2.530) | - | 208.346 |
| 32 | KCP SIAK | 23.048 | 108.638 | 22.220 | 131.686 | 153.906 | 4.961 | (17.836) | (2.476) | (12.875) | (15.351) | - | 153.906 |
| 33 | KCP PANGKALAN KERINCI MAHARAJA | 22.176 | 241.936 | 37.183 | 264.112 | 301.295 | (917) | (14.718) | 2.197 | (15.635) | (13.438) | - | 301.295 |
| 34 | KC RANTAU PRAPAT | 6.117 | 281.311 | 84.203 | 287.427 | 371.630 | 1.189 | (7.209) | (4.818) | (6.020) | (10.838) | - | 371.630 |
| 35 | KCP KISARAN | 6.870 | 166.115 | 27.884 | 172.985 | 200.869 | 1.473 | (9.315) | 1.939 | (7.842) | (5.903) | - | 200.869 |
| 36 | KC SIBOLGA | 127 | 75.709 | 36.503 | 75.836 | 112.340 | (127) | (12.744) | 295 | (12.870) | (12.575) | - | 112.340 |
| 37 | KCP TANJUNG BALAI | 1.249 | 119.829 | 26.447 | 121.078 | 147.525 | (409) | (6.857) | 178 | (7.266) | (7.087) | - | 147.525 |
| 38 | KCP GUNUNG TUA | 426 | 89.038 | 14.639 | 89.464 | 104.104 | 9 | (8.637) | (41) | (8.628) | (8.669) | - | 104.104 |
| 39 | KCP AEK KANOPIAN | 94 | 145.993 | 52.033 | 146.087 | 198.120 | 0 | (5.069) | 921 | (5.069) | (4.148) | - | 198.120 |
| 40 | KCP INDRAPURA | 17.431 | 120.942 | 63.268 | 138.373 | 201.640 | 12.079 | (4.932) | 315 | 7.147 | 7.462 | - | 201.640 |
| 41 | KCP PADANGSIDEMPUAN | 5.495 | 214.930 | 45.677 | 220.425 | 266.102 | 1.060 | (12.132) | 515 | (11.072) | (10.557) | - | 266.102 |
| | KELAS B4 | 474.596 | 2.568.616 | 1.115.458 | 3.043.212 | 4.158.670 | (5.416) | (135.828) | 35.399 | (141.244) | (105.845) | - | 4.158.670 |
| 1 | KCP BAGAN SIAPIAPI | 4.024 | 96.987 | 41.283 | 101.011 | 142.295 | 1.925 | (6.046) | 591 | (4.121) | (3.531) | - | 142.295 |
| 1 | KCP BATAM BENGKONG | 5.526 | 79.978 | 91.925 | 85.504 | 177.430 | 2.780 | (8.797) | (737) | (6.017) | (6.754) | - | 177.430 |
| 2 | KCP BATAM BOTANIA GARDEN | 3.498 | 87.280 | 27.620 | 90.778 | 118.398 | 681 | (5.659) | (85) | (4.978) | (5.063) | - | 118.398 |
| 3 | KCP BATAM SEKUPANG | 3.862 | 86.614 | 13.776 | 90.477 | 104.253 | (1.349) | (13.772) | (200) | (15.121) | (15.321) | - | 104.253 |
| 4 | KCP DURI HANG TUAH 2 | 350.334 | 223.284 | 86.353 | 573.618 | 659.971 | 66 | (2.310) | (1.566) | (2.244) | (3.810) | - | 659.971 |
| 5 | KCP FLAMBOYAN PETAPAHAN | 235 | 107.956 | 17.087 | 108.191 | 125.278 | (145) | (2.529) | 106 | (2.674) | (2.568) | - | 125.278 |
| 6 | KCP KABANJAHE | 807 | 53.830 | 8.811 | 54.636 | 63.447 | (1.397) | (4.744) | 579 | (6.140) | (5.561) | - | 63.447 |
| 7 | KCP KOTA PINANG | 701 | 101.450 | 18.165 | 102.151 | 120.316 | 28 | (5.148) | (284) | (5.120) | (5.405) | - | 120.316 |
| 8 | KCP MEDAN BELAWAN | 2.926 | 53.523 | 82.074 | 56.449 | 138.523 | (18.548) | (12.064) | 29.122 | (30.612) | (1.490) | - | 138.523 |
| 9 | KCP MEDAN IMAM BONJOL | 4.157 | 82.849 | 21.568 | 87.006 | 108.574 | 2.125 | (9.012) | (894) | (6.887) | (7.781) | - | 108.574 |

Kinerja DPK Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 26-Jan-26 | | | | | Growth YtD 26-Jan-26 | | | | | Target 31-Jan-26 | Gap Target 31-Jan-26 |
|------------------------|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------------|-----------------|--------------|-----------------|-----------------|------------------|----------------------|
| | | GIRO | TAB | DEP | CASA | TOTAL | GIRO | TAB | DEP | CASA | TOTAL | TOTAL | TOTAL |
| KELAS B4 REVIEW | | 44.521 | 594.717 | 155.895 | 639.238 | 795.133 | 3.404 | (44.237) | 3.309 | (40.833) | (37.524) | - | 795.133 |
| 1 | KCP MEDAN SUTOMO | - | 17.588 | 1.035 | 17.588 | 18.622 | - | 3.993 | 282 | 3.993 | 4.275 | - | 18.622 |
| 2 | KCP CEMARA ASRI | 32.048 | 62.784 | 6.920 | 94.831 | 101.751 | 2.710 | (3.528) | (205) | (817) | (1.022) | - | 101.751 |
| 3 | KCP PERBAUNGAN | 278 | 53.698 | 6.595 | 53.977 | 60.572 | 82 | (3.347) | 400 | (3.264) | (2.864) | - | 60.572 |
| 4 | KCP PEKANBARU UIR | 2.744 | 58.775 | 33.330 | 61.519 | 94.849 | 1.973 | (11.009) | 140 | (9.036) | (8.896) | - | 94.849 |
| 5 | KCP ROKAN HULU PASIR PANGARAIAN | 614 | 96.041 | 13.321 | 96.655 | 109.976 | (1.041) | (2.257) | (279) | (3.298) | (3.577) | - | 109.976 |
| 6 | KCP GUNUNG RAYA KANDIS | 3.846 | 56.182 | 15.935 | 60.029 | 75.964 | (1.267) | (6.160) | 2.675 | (7.427) | (4.752) | - | 75.964 |
| 7 | KCP SELAT PANJANG | 123 | 69.467 | 13.519 | 69.591 | 83.109 | 105 | (2.787) | (928) | (2.682) | (3.610) | - | 83.109 |
| 8 | KCP ANAMBAS | 384 | 38.614 | 11.859 | 38.998 | 50.857 | 99 | (2.522) | (741) | (2.424) | (3.165) | - | 50.857 |
| 9 | KCP NATUNA | 2.782 | 62.707 | 6.887 | 65.489 | 72.376 | 390 | (9.323) | (148) | (8.933) | (9.081) | - | 72.376 |
| 10 | KCP TANJUNG UBAN | 485 | 46.079 | 44.070 | 46.564 | 90.633 | 173 | (5.125) | 2.113 | (4.952) | (2.839) | - | 90.633 |
| 11 | KCP ANAMBAS JEMAJA | 1.217 | 32.782 | 2.425 | 33.999 | 36.424 | 180 | (2.172) | 0 | (1.992) | (1.992) | - | 36.424 |
| UNCLASSED | | - | 34.599 | 6.589 | 34.599 | 41.187 | - | (2.551) | 708 | (2.551) | (1.843) | - | 41.187 |
| 1 | KF MIKRO BALIGE | - | 8.650 | 3.748 | 8.650 | 12.398 | - | (409) | 598 | (409) | 190 | - | 12.398 |
| 2 | KFF BENGKALIS PHR | - | 81 | 555 | 81 | 636 | - | 17 | 140 | 17 | 157 | - | 636 |
| 3 | KFF MEDAN KEMENTERIAN AGAMA | - | 529 | 300 | 529 | 829 | - | (67) | - | (67) | (67) | - | 829 |
| 4 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | 217 | - | 217 | 217 | - | (179) | - | (179) | (179) | - | 217 |
| 5 | KFO MIKRO PANDAN KOTA | - | 25.122 | 1.985 | 25.122 | 27.108 | - | (1.914) | (30) | (1.914) | (1.944) | - | 27.108 |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 26-Jan-26 | | | | | Growth YTD 26-Jan-26 | | | | | Target 31-Jan-26 | Gap Target 31-Jan-26 |
|-----------------|--------------------------------|------------------|------------------|----------------|------------------|------------------|----------------------|----------------|-----------------|-----------------|-----------------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| KELAS B1 | | 613.919 | 118.488 | 624.433 | 56.688 | 1.413.527 | (1.386) | 6.061 | (40.784) | (1.623) | (37.733) | 793.698 | 619.830 |
| 1 | KC MEDAN KEJAKSAAN | 361.005 | 41.264 | 61.536 | 39.721 | 503.526 | 115 | 1.546 | (25.605) | (1.136) | (25.081) | 443.273 | 60.252 |
| 2 | KC PEKANBARU SUDIRMAN 1 | 252.914 | 77.224 | 562.897 | 16.967 | 910.002 | (1.501) | 4.515 | (15.179) | (487) | (12.652) | 350.424 | 55.578 |
| KELAS B2 | | 3.072.320 | 493.192 | 554.919 | 443.302 | 4.957.635 | 10.802 | 45.429 | (12.570) | (6.609) | 37.052 | 4.328.348 | 629.287 |
| 1 | KC BATAM WINDSOR CENTRAL | 220.415 | 50.221 | 79.137 | 44.128 | 393.902 | 2.936 | 4.430 | (8.211) | (392) | (1.237) | 312.523 | 81.379 |
| 2 | KC MEDAN S PARMAN | 172.773 | 31.129 | 20.948 | 54.837 | 279.687 | 4.722 | 1.601 | (200) | (519) | 5.605 | 257.900 | 21.787 |
| 3 | KCP MEDAN ADAM MALIK | 174.145 | 41.833 | 17.418 | 38.305 | 271.701 | (2.977) | 2.812 | (1.214) | (733) | (2.112) | 259.225 | 12.476 |
| 4 | KCP MEDAN AKSARA | 347.485 | 31.968 | 19.483 | 39.307 | 438.242 | 4.742 | 2.058 | 1.515 | (982) | 7.334 | 416.506 | 21.736 |
| 5 | KCP MEDAN SETIA BUDI | 213.049 | 44.134 | 15.024 | 13.276 | 285.484 | 162 | 4.552 | (378) | (346) | 3.991 | 270.098 | 15.386 |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 235.982 | 42.636 | 13.426 | 35.770 | 327.815 | (2.225) | 4.288 | (279) | 761 | 2.545 | 314.537 | 13.278 |
| 7 | KC PEKANBARU HARAPAN RAYA | 256.001 | 38.241 | 252.765 | 20.736 | 567.743 | 4.323 | 2.633 | (2.233) | (30) | 4.693 | 310.257 | 257.486 |
| 8 | KCP PEKANBARU PANAM | 290.520 | 43.918 | 27.138 | 28.180 | 389.756 | 1.621 | 5.431 | (295) | 489 | 7.247 | 359.760 | 29.996 |
| 9 | KCP PEKANBARU SUDIRMAN ATAS | 293.272 | 26.484 | 51.293 | 30.349 | 401.399 | (2.017) | 3.246 | (817) | (899) | (488) | 353.453 | 47.945 |
| 10 | KCP PEKANBARU ARIFIN AHMAD | 319.636 | 39.903 | 14.813 | 47.703 | 422.055 | 2.981 | 4.286 | 28 | (709) | 6.585 | 405.649 | 16.405 |
| 11 | KC DURI | 86.434 | 25.178 | - | 28.864 | 140.476 | 525 | 881 | - | (702) | 705 | 142.314 | (1.837) |
| 12 | KC DUMAI | 270.874 | 54.305 | 18.504 | 32.864 | 376.546 | (3.455) | 3.469 | (153) | (857) | (997) | 361.937 | 14.609 |
| 13 | KCP PEKANBARU SUDIRMAN | 159.034 | 20.213 | - | 42.492 | 221.739 | (925) | 2.096 | - | (1.256) | (86) | 226.786 | (5.047) |
| 14 | KC PEMATANGSIANTAR PERINTIS | 253.115 | 53.250 | 104.107 | 30.619 | 441.091 | 388 | 3.647 | (333) | (435) | 3.267 | 337.402 | 103.689 |
| KELAS B3 | | 6.237.120 | 1.196.971 | 277.575 | 1.236.936 | 8.948.602 | (9.991) | 104.935 | (4.975) | (15.745) | 74.224 | 8.714.019 | 234.583 |
| 1 | KCP BATAM GRAND NIAGA MAS | 116.774 | 16.733 | 12.155 | 57.041 | 202.702 | 100 | 1.106 | (2.247) | (690) | (1.730) | 192.248 | 10.455 |
| 2 | KCP BATAM RADEN PATAH | 144.374 | 12.685 | 18.811 | - | 175.869 | (756) | 863 | 837 | - | 944 | 159.122 | 16.747 |
| 3 | KC TANJUNG PINANG | 160.091 | 42.761 | 10 | 10.637 | 213.498 | (1.279) | 4.552 | (1) | 490 | 3.761 | 212.564 | 934 |
| 4 | KCP BATAM BATU AJI | 138.678 | 40.160 | 2.529 | 49.542 | 230.909 | 2.305 | 2.629 | 444 | (714) | 4.665 | 227.842 | 3.067 |
| 5 | KCP BATAM CENTER | 139.957 | 35.113 | - | 36.293 | 211.362 | (620) | 2.276 | - | (2) | 1.653 | 212.695 | (1.333) |
| 6 | KCP BATAMINDO | 131.213 | 16.847 | - | 38.640 | 186.700 | 894 | 1.896 | - | (385) | 2.405 | 187.411 | (711) |
| 7 | KCP BATU AJI | 97.085 | 11.202 | - | - | 108.286 | (1.007) | 486 | - | - | (522) | 111.360 | (3.073) |
| 8 | KCP BINTAN CENTER | 165.903 | 28.148 | - | 10.541 | 204.592 | (1.255) | 2.860 | - | (280) | 1.324 | 205.734 | (1.142) |
| 9 | KCP MEDAN PULO BRAYAN | 214.400 | 26.682 | 3.923 | 12.592 | 257.597 | 334 | 1.459 | (1.144) | (347) | 302 | 254.973 | 2.624 |
| 10 | KCP MEDAN SIMPANG LIMUN | 122.534 | 28.550 | 1.602 | 55 | 152.741 | (454) | 159 | (41) | - | (336) | 154.588 | (1.847) |
| 11 | KCP MEDAN KAMPUNG BARU | 116.346 | 25.701 | 148 | 6.815 | 149.010 | (664) | 2.242 | (132) | 285 | 1.731 | 149.031 | (20) |
| 12 | KCP MEDAN GATOT SUBROTO | 159.179 | 43.930 | - | 12.132 | 215.242 | (1.010) | 2.922 | - | 286 | 2.198 | 217.360 | (2.118) |
| 13 | KCP MEDAN KRAKATAU | 116.608 | 27.134 | - | - | 143.742 | (1.937) | 2.959 | - | - | 1.023 | 145.469 | (1.727) |
| 14 | KCP MEDAN MUCHTAR BASRI | 150.925 | 27.950 | 8.271 | 43 | 187.189 | (306) | (923) | (51) | - | (1.280) | 182.706 | 4.483 |
| 15 | KC MEDAN GAJAH MADA | 134.572 | 49.360 | 38.814 | 2.570 | 225.316 | (205) | 3.919 | (674) | (51) | 2.989 | 186.597 | 38.719 |
| 16 | KCP STABAT KH ZAINUL ARIFIN | 146.755 | 31.499 | 4.206 | 39.130 | 221.590 | 221 | 3.313 | (1) | 855 | 4.387 | 215.300 | 6.291 |
| 17 | KCP MEDAN MARELAN RAYA | 94.073 | 37.087 | - | 26.565 | 157.725 | (64) | 2.649 | - | (316) | 2.269 | 158.817 | (1.093) |
| 18 | KCP MEDAN A.H NASUTION | 102.551 | 43.377 | 2.820 | 40.946 | 189.694 | 120 | 3.721 | (16) | 221 | 4.047 | 185.086 | 4.608 |
| 19 | KCP BINJAI JAMIN GINTING | 79.591 | 5.959 | 14.556 | 29.097 | 129.203 | (489) | 636 | (24) | (431) | (309) | 118.370 | 10.833 |
| 20 | KC LUBUK PAKAM | 269.036 | 31.529 | 6.596 | 19.522 | 326.683 | 2.121 | 2.813 | (42) | (192) | 4.700 | 317.816 | 8.867 |
| 21 | KC BINJAI | 114.934 | 43.830 | 24.748 | 25.908 | 209.420 | 291 | 2.746 | (107) | (240) | 2.690 | 185.627 | 23.793 |
| 22 | KCP PEKANBARU RUMBIAI | 102.906 | 16.971 | - | 13.847 | 133.724 | 1.504 | 1.578 | - | (282) | 2.800 | 134.709 | (985) |
| 23 | KCP PANAM RAYA | 111.439 | 16.688 | 762 | 43.481 | 172.370 | (341) | 827 | (13) | (897) | (424) | 176.207 | (3.838) |
| 24 | KCP RENGAT | 169.326 | 8.421 | - | 50.828 | 228.576 | (746) | 417 | - | (273) | (601) | 232.829 | (4.253) |
| 25 | KCP BAGAN BATU SUDIRMAN 1 | 157.335 | 9.324 | 1.834 | 59.428 | 227.921 | (3.263) | 882 | (8) | (1.529) | (3.919) | 232.256 | (4.335) |
| 26 | KCP TELUK KUANTAN | 141.135 | 26.290 | 2.285 | 46.193 | 265.903 | (518) | 1.403 | (65) | (2.105) | (1.285) | 266.991 | (1.087) |
| 27 | KCP UJUNG BATU 1 | 198.586 | 10.725 | 44 | 71.377 | 280.732 | (487) | 661 | (9) | (1.714) | (1.549) | 285.557 | (4.825) |
| 28 | KCP DURI HANG TUAH 1 | 163.414 | 7.879 | - | 22.612 | 193.905 | 606 | 451 | - | 19 | 1.077 | 196.133 | (2.228) |
| 29 | KCP DUMAI SUKAJADI | 134.589 | 13.354 | - | 59.441 | 207.385 | (959) | 180 | - | (1.515) | (2.293) | 213.235 | (5.850) |
| 30 | KCP BANGKINANG | 147.685 | 23.066 | - | 36.693 | 207.444 | (1.002) | 2.310 | - | (190) | 1.118 | 209.346 | (1.902) |
| 31 | KCP PEKANBARU NANGKA | 150.393 | 38.689 | - | 19.492 | 208.574 | (1.889) | 5.558 | - | (498) | 3.171 | 209.587 | (1.013) |
| 32 | KCP SIAK | 147.745 | 11.155 | 1.366 | 20.906 | 181.173 | (1.394) | 1.106 | (45) | (374) | (707) | 183.990 | (2.816) |
| 33 | KCP PANGKALAN KERINCI MAHARAJA | 168.717 | 30.905 | 1.267 | 73.568 | 274.456 | 695 | 2.637 | (326) | (77) | 2.928 | 273.560 | 896 |
| 34 | KC RANTAU PRAPAT | 372.063 | 62.472 | 84.178 | 35.704 | 554.417 | (1.941) | 4.278 | (523) | (704) | 1.110 | 470.953 | 83.464 |
| 35 | KCP KISARAN | 193.563 | 60.200 | - | 47.718 | 301.481 | 2.517 | 6.518 | - | (788) | 8.247 | 295.949 | 5.532 |
| 36 | KC SIBOLGA | 189.319 | 34.624 | - | 20.006 | 243.949 | (451) | 4.574 | - | (204) | 3.919 | 241.790 | 2.159 |
| 37 | KCP TANJUNG BALAI | 117.747 | 54.495 | 75 | 17.438 | 189.755 | (220) | 5.736 | 0 | (465) | 5.052 | 187.299 | 2.456 |
| 38 | KCP GUNUNG TUA | 85.938 | 51.943 | 73 | 57.488 | 195.442 | 8 | 4.343 | (14) | (750) | 3.586 | 194.906 | 535 |
| 39 | KCP AEK KANOPIAN | 139.451 | 9.286 | 4 | 20.321 | 169.063 | 170 | 693 | 0 | (440) | 423 | 170.020 | (958) |
| 40 | KCP INDAPURA | 207.019 | 10.102 | 89 | 19.867 | 237.078 | (273) | 406 | (3) | (734) | (603) | 240.453 | (3.376) |
| 41 | KC PADANGSIDEMPUAN | 223.171 | 74.147 | 46.411 | 32.457 | 376.186 | 1.650 | 15.096 | (768) | (716) | 15.261 | 317.534 | 58.652 |
| KELAS B4 | | 2.368.023 | 94.377 | 2.758 | 121.477 | 750.614 | (1.110) | 10.477 | (63) | (1.497) | 7.807 | 757.876 | (7.261) |
| 1 | KCP BAGAN SIAPIAPI | 59.649 | 8.177 | - | 26.323 | 94.149 | 2 | 704 | - | (295) | 411 | 96.824 | (2.676) |
| 2 | KCP BATAM BENGKONG | 109.689 | 11.753 | - | 34.322 | 155.763 | 101 | 985 | - | (272) | 813 | 157.220 | (1.457) |
| 3 | KCP BATAM BOTANIA GARDEN | 79.110 | 21.785 | - | 6.797 | 107.692 | (331) | 1.837 | - | 515 | 2.021 | 108.044 | (352) |
| 4 | KCP BATAM SEKUPANG | 37.993 | 12.528 | 570 | 15.747 | 66.838 | 0 | 796 | (25) | 101 | 872 | 67.482 | (644) |
| 5 | KCP DURI HANG TUAH 2 | 98.758 | 23.504 | 1.128 | 59.205 | 182.595 | (785) | 1.588 | 0 | (1.318) | (514) | 183.333 | (738) |
| 6 | KCP FLAMBOYAN PETAPAHAN | 79.824 | 12.964 | - | 60.469 | 153.258 | (932) | 1.461 | - | (1.608) | (1.079) | 156.811 | (3.553) |
| 7 | KCP KABANJAHE | 92.971 | 29.109 | - | 40.662 | 162.742 | 578 | 2.011 | - | (646) | 1.944 | 164.609 | (1.867) |
| 8 | KCP KOTA PINANG | 121.566 | 8.516 | - | 24.560 | 154.642 | (545) | 1.447 | - | 159 | 1.062 | 154.005 | 637 |
| 9 | KCP MEDAN BELAWAN | 135.864 | 5.240 | - | - | 141.104 | (372) | 80 | - | - | (293) | 143.294 | (2.190) |
| 10 | KCP MEDAN IMAM BONJOL | 77.418 | 7.999 | - | 4.337 | 89.754 | (408) | 1.046 | - | (130) | 509 | 90.973 | (1.219) |
| 11 | KCP MEDAN ISKANDAR MUDA 1 | 76.987 | 37.280 | 5.447 | - | 119.714 | (426) | 1.640 | (132) | - | 1.082 | 115.550 | 4.165 |
| 12 | KCP MEDAN JUANDA | 74.117 | 6.230 | 586 | 9.963 | 90.896 | (504) | 771 | (0) | 3 | 269 | 89.818 | 1.078 |
| 13 | KCP MEDAN PANCA BUDI | 21.430 | 6.536 | - | - | 27.966 | 696 | 889 | - | - | 1.585 | 27.404 | 562 |
| 14 | KCP MEDAN RING ROAD | 115.32 | | | | | | | | | | | |

Kinerja Pembiayaan Outlet per Kelas Cabang

| NO | UNIT KERJA | Posisi 26-Jan-26 | | | | | Growth YtD 26-Jan-26 | | | | | Target 31-Jan-26 | Gap Target 31-Jan-26 |
|----|--------------------------------|------------------|-------|-----|--------|--------|----------------------|-----|-----|-------|-------|------------------|----------------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| 11 | KCP ANAMBAS JEMAJA | 240 | 1.058 | - | - | 1.298 | (3) | 131 | - | - | 127 | 1.302 | (4) |
| | UNCLASSED | - | - | - | 23.147 | 23.147 | - | - | - | 25 | 25 | 23.778 | (630) |
| 1 | KF MIKRO BALIGE | - | - | - | 3.524 | 3.524 | - | - | - | 140 | 140 | 3.330 | 194 |
| 2 | KFF BENGKALIS PHR | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | KFF MEDAN KEMENTERIAN AGAMA | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | KFF PADANGSIDEMPUAN UIN SYUHAD | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | KFO MIKRO PANDAN KOTA | - | - | - | 19.623 | 19.623 | - | - | - | (115) | (115) | 20.447 | (824) |