

Kinerja DPK Area per Produk

Posisi 04-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Oct-25	Posisi 04-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target Posisi 30 Nov-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	22.746.758	22.996.407	2.083.931	9,97%	249.649	23.173.005	99,24%	(176.598)
	GIRO	1.894.366	2.544.286	2.731.102	836.736	44,17%	186.816	2.739.265	99,70%	(8.163)
	TABUNGAN	12.343.531	13.296.434	13.207.688	864.157	7,00%	(88.746)	13.678.155	96,56%	(470.467)
	CASA	14.237.897	15.840.720	15.938.790	1.700.893	11,95%	98.070	16.417.420	97,08%	(478.630)
	DEPOSITO	6.674.579	6.906.038	7.057.617	383.038	5,74%	151.579	6.755.585	104,47%	302.032
1	Area Batam	2.848.930	3.107.348	3.275.862	426.933	14,99%	168.514	3.249.137	100,82%	26.725
	GIRO	238.297	241.473	442.870	204.573	85,85%	201.397	384.203	115,27%	58.667
	TABUNGAN	1.732.891	1.859.030	1.846.341	113.451	6,55%	(12.689)	1.972.158	93,62%	(125.816)
	CASA	1.971.188	2.100.503	2.289.211	318.023	16,13%	188.708	2.356.360	97,15%	(67.149)
	DEPOSITO	877.742	1.006.845	986.651	108.909	12,41%	(20.194)	892.777	110,51%	93.874
2	Area Medan Kota	5.355.779	5.812.652	5.963.897	608.119	11,35%	151.246	5.791.284	102,98%	172.614
	GIRO	314.972	599.559	586.671	271.699	86,26%	(12.888)	475.089	123,49%	111.582
	TABUNGAN	2.242.130	2.422.180	2.398.024	155.893	6,95%	(24.156)	2.502.873	95,81%	(104.849)
	CASA	2.557.102	3.021.739	2.984.695	427.593	16,72%	(37.044)	2.977.962	100,23%	6.733
	DEPOSITO	2.798.677	2.790.913	2.979.203	180.526	6,45%	188.290	2.813.322	105,90%	165.881
3	Area Medan Raya	2.640.681	2.857.104	2.856.203	215.522	8,16%	(901)	3.056.908	93,43%	(200.706)
	GIRO	155.866	132.926	129.021	(26.845)	-17,22%	(3.905)	307.972	41,89%	(178.951)
	TABUNGAN	1.803.617	1.929.405	1.938.366	134.750	7,47%	8.961	2.053.217	94,41%	(114.851)
	CASA	1.959.483	2.062.331	2.067.387	107.904	5,51%	5.057	2.361.189	87,56%	(293.802)
	DEPOSITO	681.198	794.773	788.815	107.617	15,80%	(5.958)	695.719	113,38%	93.096
4	Area Pekanbaru	7.557.133	8.326.539	8.277.737	720.604	9,54%	(48.802)	8.188.511	101,09%	89.226
	GIRO	1.111.061	1.511.279	1.512.430	401.369	36,12%	1.152	1.359.521	111,25%	152.910
	TABUNGAN	4.778.169	5.117.615	5.080.399	302.230	6,33%	(37.216)	5.138.860	98,86%	(58.461)
	CASA	5.889.231	6.628.894	6.592.829	703.599	11,95%	(36.064)	6.498.380	101,45%	94.449
	DEPOSITO	1.667.902	1.697.645	1.684.908	17.006	1,02%	(12.738)	1.690.130	99,69%	(5.223)
5	Area Pematangsiantar	2.509.954	2.643.115	2.622.708	112.754	4,49%	(20.407)	2.887.165	90,84%	(264.457)
	GIRO	74.169	59.049	60.110	(14.060)	-18,96%	1.061	212.481	28,29%	(152.371)
	TABUNGAN	1.786.724	1.968.204	1.944.558	157.834	8,83%	(23.647)	2.011.047	96,69%	(66.490)
	CASA	1.860.893	2.027.253	2.004.668	143.774	7,73%	(22.586)	2.223.528	90,16%	(218.861)
	DEPOSITO	649.060	615.862	618.040	(31.020)	-4,78%	2.178	663.637	93,13%	(45.597)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 04-Nov-25				Growth Mtd 04-Nov-25				Target Posisi 04-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	836.736	864.157	383.038	2.083.931	186.816	(88.746)	151.579	249.649	23.173.005	99,24%
	AREA BATAM	241.473	1.859.030	1.006.845	3.107.348	204.573	113.451	108.909	426.933	201.397	(12.689)	(20.194)	168.514	3.249.137	100,82%
1	KC BATAM WINDSOR CENTRAL	51.260	259.410	104.385	415.055	30.710	45.961	(13.646)	63.025	(1.775)	(6.546)	411	(7.911)	379.011	107,42%
2	KCP TANJUNG UBAR	1.812	47.950	47.011	96.773	400	279	28.709	29.389	(816)	(1.286)	0	(2.101)	87.852	107,76%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
4	KCP BATAMINDO	14.957	151.079	138.301	304.336	1.999	14.661	17.214	33.874	(162)	(2.754)	(112)	(3.028)	301.204	100,04%
5	KCP BATAM BOTANIA GARDEN	6.525	89.368	26.834	122.727	1.779	1.462	6.932	10.173	(441)	(3.373)	1	(3.813)	131.482	90,44%
6	KCP ANAMBAS	430	39.166	12.547	52.143	(1.657)	905	1.809	1.057	(0)	(1.143)	1	(1.142)	56.019	91,04%
7	KCP ANAMBAS JEMAJA	811	31.138	2.505	34.454	707	(3.071)	(982)	(3.346)	(100)	278	30	208	43.281	80,09%
8	KCP TANJUNG BALAI KARIMUN 1	1.962	146.675	29.274	177.911	9	(387)	(7.671)	(8.049)	131	6.839	(749)	6.221	212.099	86,81%
9	KCP BINTAN CENTER	7.314	76.820	29.103	113.238	(3.022)	(6.028)	2.810	(6.240)	(1.503)	800	(4.996)	(5.699)	137.759	78,06%
10	KCP BATAM SEKUPANG	3.589	92.628	13.402	109.619	(1.389)	6.123	(5.578)	(844)	899	(2.528)	203	(1.425)	131.798	82,09%
11	KCP NATUNA	942	62.562	7.427	70.931	(53)	(825)	1.706	829	(122)	138	2	18	78.019	90,94%
12	KCP BATAM RADEN PATAH	22.043	136.927	78.771	237.742	(436)	(3.998)	(3.175)	(7.609)	2.282	(1.251)	7	1.038	279.251	85,51%
13	KCP BATU AJI	64.855	146.373	124.306	335.534	25.329	22.830	55.444	103.603	(343)	(19)	2	(360)	262.278	127,79%
14	KCP BATAM GRAND NIAGA MAS	25.395	92.481	142.703	260.579	(6.926)	15.487	(23.752)	(15.190)	(2.785)	(1.707)	26	(4.465)	304.699	84,05%
15	KC TANJUNG PINANG	2.636	168.806	91.558	263.000	2.233	(14.113)	22.002	10.122	19.416	5.404	(15.022)	9.798	294.368	92,67%
16	KCP BATAM BATU AJI	26.192	118.802	19.370	164.364	150.973	5.987	2.704	159.664	183.944	(1.567)	(0)	182.377	210.427	164,78%
17	KCP BATAM CENTER	9.360	116.467	45.950	171.777	1.908	18.106	(4.749)	15.266	229	(2.164)	2	(1.932)	179.091	94,84%
18	KCP BATAM BENGKONG	1.391	82.378	93.395	177.165	2.006	10.071	29.132	41.209	2.542	(1.812)	0	730	160.500	110,84%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 04-Nov-25				Growth Mtd 04-Nov-25				Target Posisi 04-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	836.736	864.157	383.038	2.083.931	186.816	(88.746)	151.579	249.649	23.173.005	99,24%
	AREA MEDAN KOTA	599.559	2.422.180	2.790.913	5.812.652	271.699	155.893	180.526	608.119	(12.888)	(24.156)	188.290	151.246	5.791.284	102,98%
1	KC MEDAN S PARMAN	314.688	210.855	1.291.617	1.817.160	258.609	12.454	330.780	601.843	16.903	(1.539)	200.102	215.465	1.472.501	138,04%
2	KCP MEDAN PULO BRAYAN	6.544	139.694	172.137	318.375	(2.283)	19.656	14.451	31.824	(247)	(4.321)	997	(3.572)	308.909	101,91%
3	KCP MEDAN USU	36.420	54.176	45.527	136.122	17.417	10.324	2.188	29.930	23	(1.398)	0	(1.375)	119.034	113,20%
4	KCP MEDAN SIMPANG LIMUN	3.398	103.775	111.806	218.978	(5.070)	(49)	(6.849)	(11.968)	86	733	(141)	679	251.482	87,34%
5	KCP MEDAN SUTOMO	-	10.577	1.116	11.693	-	9.027	52	9.079	-	562	(314)	248	21.226	56,26%
6	KCP MEDAN TOMANG ELOK	14.546	85.359	21.261	121.166	1.654	10.748	(907)	11.496	59	1.893	(398)	1.555	126.075	97,34%
7	KCP MEDAN PANCA BUDI	5.366	86.195	48.947	140.508	(11.608)	(2.620)	21.516	7.288	460	(738)	32	(246)	147.320	95,21%
8	KCP MEDAN KAMPUNG BARU	1.210	139.895	76.670	217.775	(159)	1.471	(15.137)	(13.825)	(10)	596	(475)	111	255.167	85,39%
9	KCP MEDAN GATOT SUBROTO	40.076	76.608	159.231	275.916	20.691	179	(18.345)	2.525	(1.681)	(2.382)	100	(3.963)	296.698	91,66%
10	KCP MEDAN JUANDA	3.353	173.220	109.799	286.371	(864)	24.839	(2.301)	21.674	59	(5.046)	(147)	(5.135)	285.836	98,39%
11	KCP MEDAN KRAKATAU	14.078	115.849	47.990	177.918	11.049	(1.682)	(1.853)	7.514	788	(446)	1	343	188.033	94,80%
12	KCP MEDAN ISKANDAR MUDA 1	6.863	121.220	61.782	189.865	(3.588)	21.510	(2.407)	15.514	(956)	(300)	2	(1.253)	190.622	98,95%
13	KCP MEDAN SUKARAMAI	3.412	104.238	45.450	153.100	1.706	2.253	6.477	10.436	(91)	(936)	(199)	(1.226)	155.759	97,51%
14	KCP MEDAN ADAM MALIK	10.485	243.202	156.159	409.846	(6.718)	8.906	(38.358)	(36.170)	923	3.695	(2.133)	2.484	490.444	84,07%
15	KCP MEDAN MUCHTAR BASRI	12.470	158.029	134.600	305.100	(3.858)	40.987	(341)	36.788	(2.398)	1.629	(9.612)	(10.381)	282.239	104,42%
16	KCP MEDAN IMAM BONJOL	2.471	84.131	25.230	111.831	(2.549)	(6.532)	(25.095)	(34.177)	(1.512)	(2.166)	(150)	(3.827)	156.578	68,98%
17	KC MEDAN GAJAH MADA	44.415	122.013	85.939	252.367	18.876	15.914	(45.657)	(10.868)	(4.087)	(2.619)	707	(5.999)	283.286	86,97%
18	KC MEDAN KEJAKSAAN	79.766	392.341	195.103	667.209	(21.604)	(11.708)	(38.238)	(71.550)	(21.206)	(11.262)	(82)	(32.550)	759.540	83,56%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 04-Nov-25				Growth Mtd 04-Nov-25				Target Posisi 04-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	836.736	864.157	383.038	2.083.931	186.816	(88.746)	151.579	249.649	23.173.005	99,24%
	AREA MEDAN RAYA	132.926	1.929.405	794.773	2.857.104	(26.845)	134.750	107.617	215.522	(3.905)	8.961	(5.958)	(901)	3.056.908	93,43%
1	KCP PANGKALAN BRANDAN	10.641	114.005	122.050	246.696	8.729	22.572	97.068	128.368	(1.767)	1.715	415	362	136.357	181,19%
2	KCP MEDAN AKSARA	21.963	206.878	105.058	333.899	(781)	(4.843)	1.746	(3.878)	3.261	(2)	(4.699)	(1.440)	372.059	89,36%
3	KCP MEDAN SETIA BUDI	5.547	236.315	171.686	413.548	(2.098)	16.185	26.035	40.121	(916)	172	(2.441)	(3.185)	404.913	101,35%
4	KCP MEDAN BELAWAN	3.421	53.824	50.227	107.472	(2.519)	4.163	30.119	31.763	(20)	(95)	(125)	(240)	98.268	109,12%
5	KCP CEMARA ASRI	29.828	68.233	6.809	104.870	876	11.724	721	13.321	(1.535)	(972)	1	(2.507)	110.995	92,22%
6	KCP TEBING TINGGI SUDIRMAN 1	446	133.746	48.466	182.658	(118)	7.375	(534)	6.724	(24)	(379)	100	(303)	210.129	86,78%
7	KCP MEDAN RING ROAD	4.272	127.376	36.505	168.153	(1.887)	11.261	(2.644)	6.730	(97)	(699)	201	(594)	191.795	87,36%
8	KCP KABANJAHE	703	51.523	8.222	60.448	(3.884)	(1.465)	(3.099)	(8.449)	20	(920)	75	(825)	89.374	66,71%
9	KCP STABAT KH ZAINUL ARIFIN	1.870	150.842	12.606	165.317	(1.734)	5.641	(2.359)	1.548	(148)	184	(154)	(118)	196.180	84,21%
10	KCP MEDAN MARTELAN RAYA	1.890	130.045	44.283	176.218	680	13.111	(2.399)	11.391	390	294	480	1.164	198.093	89,54%
11	KCP MEDAN A.H NASUTION	15.043	138.299	52.299	205.640	(11.178)	15.533	2.904	7.259	(503)	(365)	103	(765)	220.156	93,06%
12	KCP BINJAI JAMIN GINTING	5.890	126.909	21.290	154.089	1.351	3.476	(5.549)	(722)	(159)	(2.194)	0	(2.353)	173.738	87,34%
13	KCP PERBAUNGAN	215	52.259	6.132	58.606	(241)	7.436	(22.630)	(15.435)	(37)	(26)	(25)	(88)	94.623	61,84%
14	KC LUBUK PAKAM	9.216	165.443	41.550	216.208	4.556	2.357	(24.435)	(17.522)	(372)	(2.321)	(0)	(2.693)	265.027	80,56%
15	KC BINJAI	21.981	173.709	67.591	263.281	(18.596)	20.224	12.674	14.303	(1.998)	14.571	111	12.683	295.201	93,48%

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		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	836.736	864.157	383.038	2.083.931	186.816	(88.746)	151.579	249.649	23.173.005	99,24%
	AREA PEKANBARU	1.511.279	5.117.615	1.697.645	8.326.539	401.369	302.230	17.006	720.604	1.152	(37.216)	(12.738)	(48.802)	8.188.511	101,09%
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,00%
2	KC PEKANBARU SUDIRMAN 1	691.775	534.304	243.573	1.469.651	59.176	3.596	(25.475)	37.298	(3.628)	(8.584)	(5.035)	(17.247)	1.509.524	96,22%
3	KC PEKANBARU HARAPAN RAYA	45.476	259.836	131.768	437.081	34.979	20.344	(704)	54.618	6.113	(3.433)	250	2.930	415.661	105,86%
4	KCP PEKANBARU PANAM	8.643	261.827	72.505	342.975	(401)	10.067	(4.220)	5.446	(357)	661	1	305	365.457	93,93%
5	KCP PEKANBARU UIN SUSKA	5.640	43.627	76.625	125.892	(74.227)	10.014	58.881	(5.331)	173	(333)	1.123	963	147.924	85,76%
6	KCP PEKANBARU UIR	3.085	64.541	32.868	100.494	(917)	10.693	1.866	11.641	(2.255)	(1.212)	(500)	(3.966)	97.046	99,47%
7	KCP ROKAN HULU PASIR PANGARAIAN	369	93.391	13.479	107.239	(1.020)	16.638	5.176	20.794	118	343	30	492	94.253	114,30%
8	KCP PEKANBARU SUDIRMAN ATAS	37.911	335.124	70.337	443.371	(1.543)	24.229	(18.291)	4.395	(11.311)	1.325	(188)	(10.173)	458.220	94,54%
9	KCP PEKANBARU ARIFIN AHMAD	25.443	200.287	49.892	275.622	13.378	19.503	(5.316)	27.566	10.062	3.384	(1.002)	12.444	294.543	97,80%
10	KCP PEKANBARU RUMBIAI	9.986	195.327	86.483	291.796	(5.423)	48.292	16.072	58.940	(1.064)	(1.410)	(222)	(2.697)	252.514	114,49%
11	KCP TEMBILAHAN	2.572	152.840	32.772	188.184	(1.223)	18.535	(2.198)	15.114	(158)	(986)	0	(1.144)	187.773	99,61%
12	KCP FLAMBOYAN PETAPAHAN	255	105.830	17.098	123.183	(939)	13.570	(3.788)	8.843	(19)	(882)	0	(901)	124.155	98,49%
13	KCP BAGAN SIAPIAPI	2.232	94.164	41.891	138.286	2.003	8.821	(13.874)	(3.050)	9	137	0	146	155.822	88,84%
14	KCP GUNUNG RAYA KANDIS	3.276	58.732	13.550	75.559	1.154	3.883	5.948	10.985	(245)	(6.299)	0	(6.543)	67.834	101,74%
15	KCP DURI HANG TUAH 2	517.787	216.938	90.671	825.396	358.551	16.580	(42.745)	332.386	2.244	(429)	(130)	1.685	519.351	159,25%
16	KCP PANAM RAYA	24.406	211.820	19.000	255.226	1.192	11.841	2.202	15.236	677	(2.415)	(506)	(2.244)	260.756	97,02%
17	KCP RENGAT	2.291	138.652	82.610	223.553	(9.669)	(6.710)	26.337	9.957	1.226	2.560	(1.353)	2.433	233.023	96,98%
18	KCP BAGAN BATU SUDIRMAN 1	47	162.597	20.142	182.786	(164)	19.182	9.242	28.260	6	754	17	777	171.085	107,29%
19	KCP TELUK KUANTAN	8.413	193.661	51.659	253.733	(55)	19.465	8.818	28.228	(1.678)	1.571	(999)	(1.106)	244.707	103,24%
20	KCP UJUNG BATU 1	2.519	124.754	15.691	142.963	(970)	4.563	3.169	6.763	(650)	(1.294)	0	(1.944)	150.636	93,62%
21	KC DURI	2.599	242.522	78.066	323.187	1.419	11.373	(12.974)	(181)	307	60	(46)	321	346.121	93,47%
22	KCP DURI HANG TUAH 1	129	105.674	24.658	130.461	(315)	3	(45)	(357)	16	(1.602)	1	(1.585)	143.287	89,94%
23	KCP SELAT PANJANG	37	68.177	13.658	81.873	14	(7.203)	486	(6.702)	43	(2.014)	0	(1.970)	95.557	83,62%
24	KCP DUMAI SUKAJADI	271	98.857	24.733	123.860	203	1.637	(517)	1.323	(36)	(1.989)	(50)	(2.075)	136.140	89,46%
25	KCP BANGKINANG	45.153	145.614	26.205	216.972	26.267	9.178	(2.345)	33.100	1.287	(1.335)	50	1	200.728	108,09%
26	KCP PEKANBARU NANGKA	6.460	145.002	27.609	179.071	(8.779)	(3.593)	(1.186)	(13.559)	314	(1.949)	380	(1.255)	214.497	82,90%
27	KC DUMAI	14.367	346.534	107.552	468.453	5.464	23.940	3.871	33.275	74	(4.032)	1.314	(2.645)	462.917	100,62%
28	KCP SIAK	22.598	107.804	24.716	155.118	11.483	(12.659)	825	(351)	(100)	(5.389)	(112)	(5.601)	163.952	91,20%
29	KCP PANGKALAN KERINCI MAHARAJA	21.511	240.889	39.554	301.953	(6.757)	7.692	(986)	(51)	(81)	(1.974)	(5.788)	(7.842)	313.587	93,79%
30	KCP PEKANBARU SUDIRMAN	6.029	168.290	168.281	342.600	(1.512)	(1.243)	8.774	6.019	63	(450)	27	(360)	361.440	94,69%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 04-Nov-25

NO	UNIT KERJA	Posisi 31-Oct-25				Growth YtD 04-Nov-25				Growth Mtd 04-Nov-25				Target Posisi 04-Nov-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.544.286	13.296.434	6.906.038	22.746.758	836.736	864.157	383.038	2.083.931	186.816	(88.746)	151.579	249.649	23.173.005	99,24%
	AREA PEMATANGSIANTAR	59.049	1.968.204	615.862	2.643.115	(14.060)	157.834	(31.020)	112.754	1.061	(23.647)	2.178	(20.407)	2.887.165	90,84%
1	KC PEMATANGSIANTAR PERINTIS	19.027	310.664	180.849	510.540	5.425	65.807	(3.913)	67.319	(2.132)	(4.348)	957	(5.523)	476.614	105,96%
2	KCP PEMATANGSIANTAR SUTOMO	879	63.776	63.030	127.685	(2.155)	7.449	17.800	23.094	(29)	(10)	(10)	(49)	127.600	100,03%
3	KC RANTAU PRAPAT	16.165	279.455	61.967	357.587	13.137	27.571	(52.245)	(11.537)	488	(2.853)	252	(2.112)	401.907	88,45%
4	KCP KOTA PINANG	969	97.520	9.827	108.315	(662)	19.092	94	18.524	(268)	(484)	203	(549)	108.115	99,68%
5	KCP KISARAN	6.351	174.962	37.313	218.626	(882)	26.057	7.792	32.968	280	(731)	72	(378)	212.208	102,85%
6	KCP PANYABUNGAN	105	103.071	12.256	115.432	(54)	(10.794)	4.523	(6.325)	2	(1.758)	1	(1.755)	141.418	80,38%
7	KC SIBOLGA	115	75.137	22.539	97.790	(1.715)	2.153	4.846	5.285	(25)	(1.390)	(35)	(1.450)	114.824	83,90%
8	KCP SIPIROK	670	48.535	6.815	56.019	295	472	(21.733)	(20.966)	(218)	(2.479)	0	(2.697)	91.834	58,06%
9	KCP TANJUNG BALAI	1.353	116.866	18.203	136.423	(6.868)	1.680	(6.301)	(11.489)	(163)	(958)	1	(1.121)	167.573	80,74%
10	KCP GUNUNG TUA	460	89.645	17.359	107.464	(2.859)	8.510	4.735	10.385	86	(905)	(330)	(1.149)	116.696	91,10%
11	KCP AEK KANOPAN	213	141.500	59.763	201.477	415	14.612	13.372	28.399	246	(783)	(0)	(537)	195.169	102,96%
12	KCP SIBUHUAN	1.340	88.190	30.758	120.289	(5.838)	2.609	10.724	7.495	(97)	(2.832)	465	(2.463)	132.253	89,09%
13	KCP INDRAPURA	5.123	122.811	56.161	184.094	(6.839)	(4.963)	(4.575)	(16.377)	2.719	(1.136)	128	1.711	227.605	81,64%
14	KC PADANGSIDEMPUAN	6.280	225.261	34.515	266.055	(5.459)	(3.188)	(8.585)	(17.233)	172	(3.679)	474	(3.033)	318.836	82,49%

Kinerja Pembiayaan Area

Posisi 05-Nov-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 31-Oct-25	Posisi 05-Nov-25	Growth YtD Nov-25	% Growth YtD Nov-25	Growth MtD Nov-25	Target 30-11-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.645.108	18.556.081	1.835.968	10,98%	(89.026)	19.505.935	95,13%	(949.854)
	CFG (Consumer)	11.847.954	12.806.437	12.728.633	880.679	7,43%	(77.805)	13.192.499	96,48%	(463.866)
	PWG (Pawning)	1.161.081	1.975.702	1.978.823	817.742	70,43%	3.121	2.106.569	93,94%	(127.746)
	SME (Small)	1.400.748	1.465.739	1.456.748	56.000	4,00%	(8.991)	1.598.900	91,11%	(142.152)
	MBG (Micro)	2.310.331	2.397.229	2.391.877	81.546	3,53%	(5.352)	2.607.967	91,71%	(216.090)
1	Area Batam	2.396.945	2.705.661	2.684.618	287.673	12,00%	(21.042)	2.847.472	94,28%	(162.854)
	CFG (Consumer)	1.770.026	1.944.093	1.931.689	161.663	9,13%	(12.404)	1.992.000	96,97%	(60.312)
	PWG (Pawning)	193.140	311.736	310.279	117.138	60,65%	(1.458)	344.208	90,14%	(33.930)
	SME (Small)	122.962	125.291	118.839	(4.123)	-3,35%	(6.452)	154.342	77,00%	(35.503)
	MBG (Micro)	310.816	324.540	323.812	12.996	4,18%	(728)	356.921	90,72%	(33.110)
2	Area Medan Kota	2.544.835	2.950.264	2.937.799	392.964	15,44%	(12.465)	3.064.479	95,87%	(126.680)
	CFG (Consumer)	1.944.791	2.139.295	2.126.464	181.673	9,34%	(12.831)	2.194.090	96,92%	(67.627)
	PWG (Pawning)	252.400	412.261	414.938	162.538	64,40%	2.678	431.397	96,18%	(16.459)
	SME (Small)	188.209	206.868	205.266	17.057	9,06%	(1.602)	233.500	87,91%	(28.234)
	MBG (Micro)	159.435	191.840	191.131	31.696	19,88%	(709)	205.492	93,01%	(14.361)
3	Area Medan Raya	2.640.411	2.967.351	2.955.207	314.796	11,92%	(12.144)	3.079.533	95,96%	(124.326)
	CFG (Consumer)	1.991.066	2.147.657	2.136.022	144.956	7,28%	(11.635)	2.201.267	97,04%	(65.245)
	PWG (Pawning)	200.888	337.104	335.982	135.094	67,25%	(1.122)	352.958	95,19%	(16.975)
	SME (Small)	80.398	96.289	97.166	16.768	20,86%	877	108.670	89,41%	(11.504)
	MBG (Micro)	368.059	386.301	386.037	17.978	4,88%	(264)	416.638	92,66%	(30.601)
4	Area Pekanbaru	5.991.472	6.546.353	6.516.310	524.838	8,76%	(30.042)	6.909.817	94,31%	(393.507)
	CFG (Consumer)	3.885.901	4.193.178	4.164.799	278.897	7,18%	(28.379)	4.332.277	96,13%	(167.478)
	PWG (Pawning)	255.819	508.340	509.482	253.663	99,16%	1.142	563.574	90,40%	(54.092)
	SME (Small)	824.608	794.625	793.859	(30.749)	-3,73%	(766)	886.402	89,56%	(92.543)
	MBG (Micro)	1.025.144	1.050.210	1.048.171	23.026	2,25%	(2.039)	1.127.564	92,96%	(79.394)
5	Area Pematangsiantar	3.146.451	3.475.480	3.462.147	315.696	10,03%	(13.333)	3.604.634	96,05%	(142.487)
	CFG (Consumer)	2.256.170	2.382.215	2.369.660	113.490	5,03%	(12.555)	2.472.864	95,83%	(103.205)
	PWG (Pawning)	258.833	406.261	408.142	149.309	57,69%	1.881	414.433	98,48%	(6.290)
	SME (Small)	184.570	242.665	241.618	57.048	30,91%	(1.047)	215.986	111,87%	25.632
	MBG (Micro)	446.877	444.339	442.727	(4.150)	-0,93%	(1.612)	501.352	88,31%	(58.624)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
AREA BATAM	1.931.689	310.279	118.839	323.812	2.684.618	161.663	117.138	(4.123)	12.996	287.673	2.847.472	94,28%	94,28%	0,00%
1 KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	-	100,49%
2 KCP TANJUNG BALAI KARIMUN 1	243.896	47.482	47	6.557	297.982	6.292	23.147	(9)	1.476	30.906	296.519	63.694	98,89%	100,49%
3 KCP NATUNA	58.082	4.907	-	-	62.989	8.966	2.324	-	-	11.290	-	-	-	98,33%
4 KCP BATAM BENGKONG	105.689	8.949	-	35.078	149.716	14.108	2.748	-	3.320	20.175	152.251	-	-	98,36%
5 KC BATAM WINDSOR CENTRAL	207.761	43.138	82.323	43.430	376.653	28.130	16.675	(662)	249	44.392	382.934	-	-	92,49%
6 KCP BATU AJI	91.229	10.481	-	-	101.710	17.809	3.632	-	-	21.441	109.969	-	-	100,85%
7 KCP BATAMINDO	131.193	13.251	-	38.779	183.224	17.085	7.213	-	(1.873)	22.424	181.671	-	-	94,10%
8 KCP BATAM BATU AJI	131.886	31.889	3.243	49.950	216.968	4.775	11.013	(58)	3.853	19.583	230.580	-	-	97,79%
9 KCP BINTAN CENTER	161.859	22.668	-	11.567	196.094	19.666	8.177	-	(3.934)	23.910	200.528	-	-	85,54%
10 KCP BATAM GRAND NIAGA MAS	114.362	14.239	14.663	60.091	203.355	5.885	3.721	4.772	(5.318)	9.060	237.739	-	-	92,49%
11 KCP ANAMBAS	59.750	2.890	-	-	62.640	(11.472)	1.656	-	-	(9.816)	67.087	-	-	93,37%
12 KCP BATAM CENTER	136.468	30.012	-	35.783	202.263	(690)	12.182	-	1.364	12.856	216.628	-	-	93,37%
13 KC TANJUNG PINANG	157.650	33.645	434	8.918	200.647	13.360	10.402	(6.553)	8.211	25.419	214.357	-	-	82,33%
14 KCP BATAM BOTANIA GARDEN	78.118	18.619	-	3.853	100.590	9.968	5.098	(695)	785	15.156	122.179	-	-	80,27%
15 KCP BATAM SEKUPANG	36.492	11.423	134	13.626	61.675	11.115	2.161	134	4.121	17.532	76.836	-	-	94,26%
16 KCP TANJUNG UBAN	74.926	6.081	-	16.179	97.187	5.957	2.871	-	742	9.570	103.108	-	-	89,69%
17 KCP BATAM RADEN PATAH	142.242	9.719	17.995	-	169.955	10.699	3.881	(1.054)	-	13.526	189.488	-	-	51,01%
18 KCP ANAMBAS JEMAJA	87	884	-	-	971	8	240	-	-	248	1.903	-	-	-

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.126.464	414.938	205.266	191.131	2.937.799	181.673	162.538	17.057	31.696	392.964	3.064.479	95,87%	
1	KCP MEDAN USU	45.779	10.803	-	-	56.582	23.492	6.060	-	-	29.552	36.708	154,14%	
2	KCP MEDAN SUTOMO	5.389	11.229	-	-	16.618	5.309	10.028	-	-	15.337	18.355	90,54%	
3	KCP MEDAN PANCA BUDI	17.812	5.375	-	-	23.187	9.070	2.303	-	-	11.372	20.791	111,52%	
4	KCP MEDAN ISKANDAR MUDA 1	76.290	35.405	5.842	-	117.537	357	11.676	5.842	(40)	17.835	116.894	100,55%	
5	KCP MEDAN IMAM BONJOL	75.686	5.971	-	4.142	85.799	12.200	3.621	-	4.142	19.964	84.429	101,62%	
6	KC MEDAN KEJAKSAAN	356.101	36.593	88.298	41.592	522.584	29.609	11.377	(5.427)	(3.171)	32.388	544.113	96,04%	
7	KCP MEDAN SIMPANG LIMUN	122.266	25.184	1.724	59	149.233	(842)	6.541	1.724	(17)	7.406	165.365	90,24%	
8	KCP MEDAN MUCHTAR BASRI	147.375	25.908	8.409	74	181.767	10.413	8.899	8.409	(243)	27.478	174.693	104,05%	
9	KCP MEDAN KAMPUNG BARU	115.597	19.858	306	4.987	140.748	6.631	9.540	(1.108)	4.987	20.050	153.716	91,56%	
10	KCP MEDAN PULO BRAYAN	206.971	23.645	4.117	12.068	246.801	16.874	9.755	(392)	2.156	28.392	252.063	97,91%	
11	KCP MEDAN JUANDA	72.207	5.481	593	8.338	86.619	7.244	2.043	(171)	8.144	17.261	90.976	95,21%	
12	KCP MEDAN SUKARAMAI	103.058	30.860	20.120	6.888	160.926	(4.643)	10.462	19.705	6.647	32.171	154.593	104,10%	
13	KC MEDAN GAJAH MADA	130.141	39.707	39.508	2.869	212.226	21.439	16.371	(5.727)	(2.049)	30.033	219.540	96,67%	
14	KCP MEDAN TOMANG ELOK	46.290	18.612	2	4.766	69.670	8.197	6.385	-	4.663	19.245	77.535	89,86%	
15	KCP MEDAN KRAKATAU	116.483	22.229	-	-	138.712	(2.838)	8.679	(4.436)	-	1.405	158.103	87,74%	
16	KC MEDAN S PARMAN	157.750	26.167	21.184	56.169	261.270	28.697	8.385	1.054	3.067	41.203	286.846	91,08%	
17	KCP MEDAN GATOT SUBROTO	157.817	37.906	-	10.453	206.176	10.615	12.269	-	2.953	25.837	208.789	98,75%	
18	KCP MEDAN ADAM MALIK	173.450	34.005	15.163	38.725	261.343	(151)	18.146	(2.416)	455	16.034	300.970	86,83%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.136.022	335.982	97.166	386.037	2.955.207	144.956	135.094	16.768	17.978	314.796	3.079.533	95,96%
1	KCP CEMARA ASRI	69.404	6.644	2.604	17.772	96.423	19.317	4.472	(625)	(50)	23.114	96.728	99,68%
2	KCP PANGKALAN BRANDAN	92.909	9.708	-	34.730	137.347	12.209	5.181	-	4.960	22.350	137.665	99,77%
3	KCP MEDAN RING ROAD	104.417	32.173	1.472	9.572	147.634	12.390	9.703	1.099	1.238	24.429	149.339	98,86%
4	KC LUBUK PAKAM	259.569	26.144	4.245	19.555	309.512	12.123	9.778	4.174	4.909	30.984	313.822	98,63%
5	KCP MEDAN SETIA BUDI	207.648	31.029	13.192	12.055	263.924	19.423	11.639	13.164	4.238	48.464	255.396	103,34%
6	KCP MEDAN A.H NASUTION	100.157	36.195	2.851	40.864	180.067	7.512	15.858	2.636	5.962	31.968	174.205	103,37%
7	KC BINJAI	109.910	36.236	25.222	24.265	195.633	11.219	12.291	448	2.324	26.282	206.839	94,58%
8	KCP KABANJAHE	90.495	26.269	-	40.869	157.634	6.044	13.933	-	1.216	21.193	159.605	98,76%
9	KCP MEDAN AKSARA	329.365	26.759	13.598	41.120	410.842	35.073	5.854	(3.957)	(7.337)	29.634	422.096	97,33%
10	KCP TEBING TINGGI SUDIRMAN 1	237.675	34.447	14.401	33.672	320.195	(11.229)	12.016	(277)	(602)	(91)	362.719	88,28%
11	KCP STABAT KH ZAINUL ARIFIN	145.434	24.450	4.240	37.418	211.542	2.206	11.899	(327)	1.494	15.272	228.928	92,41%
12	KCP MEDAN MARELAN RAYA	96.025	28.706	-	26.888	151.619	(5.084)	11.793	(21)	3.340	10.028	170.846	88,75%
13	KCP MEDAN BELAWAN	131.661	4.417	-	-	136.079	10.221	1.915	-	(14)	12.121	142.391	95,57%
14	KCP PERBAUNGAN	81.676	7.844	739	19.567	109.826	8.419	5.248	739	(205)	14.200	115.565	95,03%
15	KCP BINJAI JAMIN GINTING	79.677	4.962	14.601	27.691	126.931	5.114	3.513	(284)	(3.496)	4.847	143.389	88,52%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEKANBARU	4.164.799	509.482	793.859	1.048.171	6.516.310	278.897	253.663	(30.749)	23.026	524.838	6.909.817	94,31%
1	KCP PEKANBARU UIR	20.903	7.419	-	-	28.322	10.825	4.490	-	-	15.315	23.843	118,78%
2	KCP ROKAN HULU PASIR PANGARAIAN	25.463	6.179	-	17.290	48.932	10.790	4.980	-	9.381	25.151	47.670	102,65%
3	KCP DURI HANG TUAH 2	95.827	19.773	1.210	59.591	176.401	14.965	15.213	(446)	1.782	31.514	174.138	101,30%
4	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	0,00%
5	KC PEKANBARU SUDIRMAN 1	249.205	65.099	495.454	16.194	825.952	9.213	22.796	2.317	5.015	39.341	861.595	95,86%
6	KCP BAGAN BATU SUDIRMAN 1	157.300	7.744	1.872	59.892	226.808	7.302	5.680	(386)	4.978	17.574	233.567	97,11%
7	KCP PEKANBARU UIN SUSKA	27.140	2.921	-	-	30.061	11.132	2.193	-	-	13.325	30.669	98,02%
8	KC DUMAI	273.112	47.337	19.933	33.325	373.707	16.301	13.551	(3.243)	1.214	27.823	376.500	99,26%
9	KCP PEKANBARU ARIFIN AHMAD	306.729	32.154	16.085	51.011	405.978	41.199	13.635	(5.602)	(5.281)	43.951	413.157	98,26%
10	KCP BANGKINANG	141.945	17.691	-	35.876	195.512	20.509	11.904	(38)	5.987	38.362	186.445	104,86%
11	KCP GUNUNG RAYA KANDIS	40.500	8.476	-	48.879	97.855	2.629	5.255	-	3.841	11.725	104.874	93,31%
12	KCP RENGAT	169.030	6.849	-	49.415	225.294	2.839	4.689	-	3.681	11.209	232.426	96,93%
13	KCP PANGKALAN KERINCI MAHARAJA	160.245	24.759	1.700	71.986	258.691	7.868	11.933	(1.542)	(487)	17.772	280.176	92,33%
14	KCP PEKANBARU PANAM	286.610	34.773	25.893	26.350	373.626	2.211	16.460	(7.514)	2.505	13.663	392.871	95,10%
15	KCP FLAMBOYAN PETAPAHAN	78.996	9.458	-	60.285	148.738	13.053	7.075	(55)	2.096	22.169	149.899	99,23%
16	KC PEKANBARU HARAPAN RAYA	238.310	31.205	173.016	19.920	462.451	12.290	11.303	(11.379)	4.114	16.328	494.449	93,53%
17	KCP BAGAN SIAPIAPI	55.575	6.300	-	26.160	88.035	4.850	4.244	-	(2.430)	6.664	96.101	91,61%
18	KCP TEMBILAHAN	104.700	7.022	-	19.805	131.528	(7.174)	5.328	-	859	(987)	142.397	92,37%
19	KCP UJUNG BATU 1	192.543	8.451	70	70.972	272.036	11.697	5.753	(85)	(5.289)	12.075	285.662	95,23%
20	KCP SIAK	148.036	8.409	1.507	20.587	178.539	7.163	6.321	776	6.132	20.392	181.558	98,34%
21	KCP DURI HANG TUAH 1	156.223	7.156	-	22.477	185.856	18.672	5.424	-	(417)	23.678	193.734	95,93%
22	KCP TELUK KUANTAN	138.775	21.137	2.484	97.468	259.865	4.433	10.416	889	(265)	15.474	289.938	89,63%
23	KCP PEKANBARU SUDIRMAN ATAS	290.469	19.557	53.767	30.531	394.323	27.892	10.082	(4.202)	(3.471)	30.301	419.076	94,09%
24	KCP DUMAI SUKAJADI	136.640	12.218	-	60.836	209.694	1.600	4.245	-	2.417	8.263	235.692	88,97%
25	KC DURI	84.194	19.158	-	29.361	132.713	6.022	9.092	(76)	(7.003)	8.034	160.140	82,87%
26	KCP PEKANBARU RUMBIAI	95.881	11.923	-	14.922	122.726	7.445	6.745	(37)	(4.327)	9.825	153.239	80,09%
27	KCP PANAM RAYA	108.397	13.603	850	44.978	167.828	1.932	7.797	(125)	(5.204)	4.399	192.455	87,20%
28	KCP SELAT PANJANG	83.734	6.379	18	-	90.131	368	4.668	-	(11)	5.025	95.983	93,90%
29	KCP PEKANBARU NANGKA	144.149	29.811	-	18.946	192.906	8.806	14.573	-	2.796	26.175	210.701	91,55%
30	KCP PEKANBARU SUDIRMAN	154.168	16.520	-	41.114	211.803	2.068	7.817	-	411	10.296	250.861	84,43%

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					YtD 05-Nov-25					Target Posisi 30-Nov-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.369.660	408.142	241.618	442.727	3.462.147	113.490	149.309	57.048	(4.150)	315.696	3.604.634	96,05%
1	KCP KOTA PINANG	117.642	6.613	-	23.432	147.688	21.857	4.322	(97)	4.026	30.108	134.397	109,89%
2	KCP GUNUNG TUA	82.505	41.963	116	55.886	180.469	8.654	14.194	(151)	2.072	24.769	185.270	97,41%
3	KCP SIPIROK	92.697	5.798	-	30.284	128.779	4.375	3.047	-	6.137	13.559	130.504	98,68%
4	KC PADANGSIDEMPUAN	211.652	65.586	47.730	33.689	358.657	23.908	23.530	16.822	(1.355)	62.905	347.042	103,35%
5	KCP TANJUNG BALAI	116.933	42.943	75	17.529	177.480	163	14.251	(19)	(1.176)	13.220	191.147	92,85%
6	KCP AEK KANOPAN	136.845	8.896	8	19.871	165.620	(1.488)	4.814	(44)	3.344	6.625	178.841	92,61%
7	KC SIBOLGA	186.004	27.454	-	19.594	233.052	11.530	12.204	-	536	24.270	239.487	97,31%
8	KC RANTAU PRAPAT	372.670	52.827	83.846	36.478	545.820	(6.773)	17.786	25.730	(6.234)	30.509	574.911	94,94%
9	KC PEMATANGSIANTAR PERINTIS	247.999	46.748	101.657	30.240	426.644	8.514	12.903	15.623	587	37.628	447.429	95,35%
10	KCP PEMATANGSIANTAR SUTOMO	188.748	10.158	8.005	30.756	237.667	20.739	4.367	(689)	(3.819)	20.598	246.378	96,46%
11	KCP PANYABUNGAN	115.891	17.050	52	15.596	148.588	1.704	6.681	(16)	(2.915)	5.454	166.490	89,25%
12	KCP SIBUHUAN	104.505	25.897	-	36.565	166.968	10.488	11.270	-	(1.085)	20.673	173.460	96,26%
13	KCP KISARAN	185.540	46.677	-	47.130	279.347	18.512	20.769	-	740	40.021	277.021	100,84%
14	KCP INDRAPURA	210.028	9.533	130	22.104	241.795	(8.696)	(827)	(111)	(5.386)	(15.020)	283.811	85,20%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 05-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	373.798	501.895	29.724	100.618	1.006.035	15.939	48.031	3.140	3.645	70.755
1	AREA BATAM	59.402	67.816	5.719	16.230	149.168	1.290	4.785	-	625	6.700
2	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	3.066	11.401	640	300	15.407
3	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	2.259	8.778	900	700	12.637
4	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	6.789	10.716	1.600	1.620	20.725
5	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	2.534	12.351	-	400	15.285
	AREA BATAM	59.402	67.816	5.719	16.230	149.168	1.290	4.785	-	625	6.700
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	-	419	-	240	659
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	-	1.032	-	-	1.032
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	331	1.249	-	225	1.805
4	KCP TANJUNG BALAI KARIMUN	5.060	4.701	-	370	10.131	10	67	-	-	77
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	-	420	-	-	420
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	-	981	-	-	981
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	-	294	-	-	294
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	86	101	-	-	188
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	-	22	-	-	22
10	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	-	17	-	-	17
11	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	-	28	-	-	28
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	695	74	-	160	929
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	167	20	-	-	187
15	KCP BATUAJI	3.116	651	-	-	3.766	-	22	-	-	22
16	KCP ANAMBAS	950	323	-	-	1.273	-	39	-	-	39
17	KCP NATUNA	2.935	439	-	-	3.374	-	-	-	-	-
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	-	-	-	-	-
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	3.066	11.401	640	300	15.407
1	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	50	609	-	150	809
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	138	1.472	-	150	1.760
3	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	-	419	-	-	419
4	KCP MEDAN USU	4.235	1.349	-	-	5.584	-	110	-	-	110
5	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	-	1.016	-	-	1.016
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	35	300	-	-	335
7	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	-	1.162	-	-	1.162
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	12	1.283	-	-	1.295
9	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	1.795	1.386	640	-	3.821
10	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	50	720	-	-	770
11	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	-	675	-	-	675
12	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	-	719	-	-	719
13	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	-	539	-	-	539
14	KCP MEDAN JUANDA	2.380	195	-	300	2.875	128	11	-	-	139
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	578	790	-	-	1.368
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	153	-	-	153
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	-	-	-	-	-
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	280	37	-	-	317
	AREA MEDAN RAYA	62.808	88.186	3.115	17.901	172.010	2.259	8.778	900	700	12.637
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	820	336	-	-	1.156
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	76	315	-	-	391
3	KC BINJAI	2.570	10.066	-	1.150	13.786	607	1.827	-	-	2.434
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	-	696	-	-	696
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	42	1.008	-	500	1.550
6	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	-	1.264	700	-	1.964
7	KCP TEBING TINGGI SUDIRMAN	2.554	10.772	-	1.620	14.946	170	678	-	-	848
8	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	125	945	200	-	1.270
9	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	100	819	-	-	919
10	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	-	368	-	-	368
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	-	166	-	-	166
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	158	74	-	200	431
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	-	195	-	-	195
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	162	38	-	-	200
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	-	50	-	-	50

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Nov-25 (tanggal 1 s/d tanggal 05-Nov-25)

NO	UNIT KERJA	Posisi 31-Oct-25					Sampai dengan tanggal 05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	127.471	122.634	8.740	42.232	301.077	6.789	10.716	1.600	1.620	20.725
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	105	1.812	1.500	-	3.418
2	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	138	588	-	200	926
3	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	50	736	-	-	786
4	KC DUMAI	12.936	11.257	990	300	25.483	-	1.024	-	100	1.124
5	KCP PEKANBARU ARIFIN AHMAI	10.267	9.054	-	925	20.246	1.190	1.582	-	-	2.772
6	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	19	1.175	-	-	1.194
7	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	302	12	-	-	314
8	KCP PANGKALAN KERINCI MAH.	5.061	6.966	-	3.110	15.137	210	603	-	-	813
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	30	-	-	-	30
10	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	50	249	-	-	299
11	KCP ROKAN HULU PASIR PANGA	945	805	-	1.250	3.000	249	22	-	-	272
12	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	421	5	-	-	426
13	KCP PEKANBARU SUDIRMAN AT	7.247	3.484	2.000	810	13.541	170	436	-	-	606
14	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	200	250	-	100	550
15	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	-	233	-	-	233
16	KCP SIAK	4.231	1.818	-	1.360	7.409	-	14	100	-	114
17	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	602	45	-	670	1.316
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	3.106	803	-	2.770	6.679	509	-	-	450	959
20	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	-	-	100	353
21	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	350	80	-	-	430
22	KC DURI	3.330	3.753	-	450	7.533	30	522	-	-	552
23	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	10	137	-	-	147
24	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	-	-	-	-	-
25	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	130	52	-	-	182
26	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	1.254	1.028	-	-	2.282
27	KCP PEKANBARU RUMBIA	1.054	2.489	-	-	3.543	-	99	-	-	99
28	KCP SELAT PANJANG	2.213	812	-	-	3.025	-	-	-	-	-
29	KCP PEKANBARU UIR	1.025	476	-	-	1.501	517	-	-	-	517
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	-	12	-	-	12
	AREA PEMATANGSIANTAR	62.740	116.355	500	16.870	196.466	2.534	12.351	-	400	15.285
1	KC PADANGSIDEMPUAN	8.723	31.773	-	1.185	41.682	659	2.543	-	-	3.202
2	KCP KISARAN	7.726	14.037	-	2.135	23.897	50	1.347	-	-	1.397
3	KCP GUNUNG TUA	4.072	11.107	-	2.375	17.554	270	1.470	-	-	1.740
4	KC RANTAU PRAPAT	3.354	14.320	-	1.250	18.924	44	1.591	-	-	1.635
5	KC PEMATANGSIANTAR PERINT	7.428	9.625	500	910	18.463	13	792	-	300	1.105
6	KC SIBOLGA	5.309	8.983	-	1.250	15.543	200	1.002	-	-	1.202
7	KCP TANJUNG BALAI	1.842	9.871	-	320	12.034	15	1.603	-	-	1.618
8	KCP INDRAPURA	3.058	310	-	-	3.368	100	14	-	-	114
9	KCP PEMATANGSIANTAR SUTOI	4.590	1.747	-	550	6.888	268	22	-	-	290
10	KCP PANYABUNGAN	1.657	3.444	-	630	5.731	344	185	-	-	529
11	KCP SIBUHUAN	2.405	8.257	-	1.250	11.912	-	1.591	-	-	1.591
12	KCP AEK KANOPAN	3.129	966	-	850	4.945	67	135	-	-	202
13	KCP SIPIROK	3.971	1.102	-	1.630	6.703	-	-	-	-	-
14	KCP KOTA PINANG	5.474	814	-	1.705	7.993	505	56	-	-	560
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 05-Nov-2025

NO	UNIT KERJA	Posisi 05-Nov-2025					Growth YTD					Growth Mtd 05-Nov-25	Target Posisi 30-Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.584.371	1.588.876	578.005	1.977.381	12.728.633	692.807	43.439	121.168	23.264	880.679	(77.805)	13.192.499	96,48%
	AREA BATAM	1.316.957	98.299	82.755	433.678	1.931.689	105.200	3.031	11.962	41.469	161.663	(12.404)	1.992.000	96,97%
1	KCP ANAMBAS	54.760	4.579	139	272	59.750	(11.780)	361	(23)	(29)	(11.472)	(703)	64.465	92,69%
2	KCP BATAM CENTER	70.549	25.720	6.025	34.175	136.468	(762)	(1.963)	869	1.167	(690)	(785)	146.832	92,94%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.800	2.797	1.005	10.322	74.926	(3.962)	663	450	8.806	5.957	(201)	77.223	97,03%
5	KCP ANAMBAS JEMAJA	87	-	-	-	87	8	-	-	-	8	(1)	78	110,51%
6	KCP BATAM GRAND NIAGA MAS	52.316	271	2.793	58.982	114.362	2.616	(10)	1.108	2.170	5.885	(1.381)	133.187	85,87%
7	KCP BATAM BATU AJI	79.861	2.055	10.819	39.152	131.886	4.049	265	1.207	(746)	4.775	(22)	140.053	94,17%
8	KCP BATAM SEKUPANG	18.114	734	8.961	8.683	36.492	7.432	495	(1.591)	4.780	11.115	(374)	46.807	77,96%
9	KCP NATUNA	53.703	4.379	-	-	58.082	8.637	330	-	-	8.966	(569)	58.362	99,52%
10	KCP BATAMINDO	102.997	608	6.279	21.310	131.193	13.553	524	1.561	1.447	17.085	(226)	123.218	106,47%
11	KCP BATAM BENGKONG	72.358	3.771	9.591	19.969	105.689	8.086	(64)	3.380	2.706	14.108	(525)	102.219	103,40%
12	KCP BATAM BOTANIA GARDEN	41.143	3.344	7.425	26.206	78.118	8.657	(289)	949	651	9.968	(559)	87.246	89,54%
13	KCP TANJUNG BALAI KARIMUN 1	209.454	25.568	1.954	6.919	243.896	78.224	1.069	337	5.643	85.274	(2.394)	246.697	98,86%
14	KC TANJUNG PINANG	132.682	13.371	1.041	10.555	157.650	7.671	2.680	153	2.855	13.360	(1.094)	165.073	95,50%
15	KCP BATU AJI	19.203	12	8.522	63.491	91.229	4.901	12	913	11.984	17.809	(544)	96.758	94,29%
16	KCP BINTAN CENTER	144.404	8.729	3.516	5.211	161.859	18.519	(832)	233	1.746	19.666	(1.511)	153.159	105,68%
17	KCP BATAM RADEN PATAH	66.048	962	6.103	69.128	142.242	16.135	478	(822)	(5.092)	10.699	(833)	151.764	93,73%
18	KC BATAM WINDSOR CENTRAL	138.480	1.399	8.582	59.301	207.761	15.822	77	3.322	8.909	28.130	(681)	198.860	104,48%
	AREA MEDAN KOTA	1.547.878	193.521	71.532	313.532	2.126.464	164.097	9.353	6.542	1.680	181.673	(12.831)	2.194.090	96,92%
1	KCP MEDAN ADAM MALIK	98.312	5.068	3.913	66.157	173.450	8.008	3.153	(373)	(10.939)	(151)	(958)	191.714	90,47%
2	KCP MEDAN GATOT SUBROTO	135.229	3.603	5.794	13.191	157.817	7.091	646	(1.862)	4.740	10.615	(1.491)	161.418	97,77%
3	KC MEDAN GAJAH MADA	78.690	23.938	6.123	21.391	130.141	16.362	2.433	1.126	1.518	21.439	609	121.184	107,39%
4	KCP MEDAN SUKARAMAI	83.360	6.154	3.439	10.104	103.058	(5.811)	786	501	(119)	(4.643)	(855)	119.299	86,39%
5	KCP MEDAN KRAKATAU	88.324	10.300	2.110	15.748	116.483	(5.873)	801	388	1.846	(2.838)	(268)	131.690	88,45%
6	KCP MEDAN TOMANG ELOK	32.865	2.175	4.650	6.600	46.290	7.932	295	(783)	754	8.197	(1.286)	46.389	99,79%
7	KCP MEDAN JUANDA	47.214	5.866	2.459	16.667	72.207	6.817	368	1.037	(979)	7.244	25	77.036	93,73%
8	KCP MEDAN SUTOMO	2.567	270	1.522	1.031	5.389	2.487	270	1.522	1.031	5.309	(13)	9.385	57,42%
9	KC MEDAN S PARMAN	122.010	18.294	4.547	12.899	157.750	31.085	(77)	(639)	(1.673)	28.697	(1.094)	158.758	99,36%
10	KCP MEDAN KAMPUNG BARU	63.217	30.632	4.708	17.040	115.597	9.941	(2.483)	643	(1.470)	6.631	(1.178)	126.793	91,17%
11	KCP MEDAN SIMPANG LIMUN	75.900	32.621	3.393	10.352	122.266	3.876	(1.158)	(705)	(2.854)	(842)	(789)	137.225	89,10%
12	KCP MEDAN PULO BRAYAN	160.050	18.847	3.932	24.141	206.971	14.125	572	(130)	2.308	16.874	(810)	205.092	100,92%
13	KCP MEDAN IMAM BONJOL	47.348	202	3.725	24.412	75.686	10.522	10	2.326	(657)	12.200	66	74.615	101,44%
14	KCP MEDAN ISKANDAR MUDA 1	53.202	7.030	2.097	13.961	76.290	1.907	(629)	424	(1.345)	357	(647)	85.579	89,15%
15	KCP MEDAN PANCA BUDI	15.861	92	994	867	17.812	8.906	(2)	(303)	469	9.070	(7)	17.590	101,26%
16	KCP MEDAN MUCHTAR BASRI	120.264	10.682	2.705	13.724	147.375	9.487	1.046	1.174	(1.293)	10.413	(1.660)	151.758	97,11%
17	KC MEDAN KEJAKSAAN	286.399	16.944	10.669	42.089	356.101	18.154	3.225	(143)	8.372	29.609	(2.307)	347.257	102,55%
18	KC MEDAN USU	37.066	803	4.753	3.158	45.779	19.082	97	2.340	1.972	23.492	(167)	31.309	146,22%
	AREA MEDAN RAYA	1.587.886	264.969	49.113	234.054	2.136.022	113.229	19.718	14.894	(2.885)	144.956	(11.635)	2.201.267	97,04%
1	KCP PERBAUNGAN	60.481	17.550	2.036	1.610	81.676	8.434	(1.367)	453	898	8.419	(355)	83.932	97,31%
2	KCP MEDAN MARELAN RAYA	74.064	7.766	2.195	12.001	96.025	(5.045)	(602)	629	(66)	(5.084)	(394)	114.649	83,76%
3	KCP TEBING TINGGI SUDIRMAN 1	142.603	33.312	3.874	57.886	237.675	(3.139)	(3.543)	1.338	(5.885)	(11.229)	(1.535)	271.752	87,46%
4	KCP STABAT KH ZAINUL ARIFIN	96.405	22.515	2.851	23.663	145.434	2.381	2.899	(572)	(2.502)	2.206	(1.095)	159.883	90,96%
5	KCP MEDAN SETIA BUDI	188.382	5.668	5.018	8.580	207.648	19.218	74	467	(335)	19.423	(847)	202.408	102,59%
6	KCP MEDAN BELAWAN	118.155	7.616	1.137	4.753	131.661	7.659	1.467	891	204	10.221	(669)	133.806	98,40%
7	KCP MEDAN A.H NASUTION	76.247	3.588	4.813	15.509	100.157	8.730	(113)	943	(2.047)	7.512	(772)	103.398	96,87%
8	KCP KABANJAHE	64.836	18.425	875	6.358	90.495	1.081	2.515	628	1.821	6.044	(623)	95.541	94,72%
9	KCP BINJAI JAMIN GINTING	46.417	8.453	3.126	21.681	79.677	4.880	2.198	2.833	(4.796)	5.114	(370)	87.647	90,91%
10	KCP MEDAN RING ROAD	54.625	13.164	3.637	32.990	104.417	7.026	5.041	801	(478)	12.390	(994)	103.661	100,73%
11	KC LUBUK PAKAM	219.342	29.657	2.721	7.849	259.569	13.275	525	(464)	(1.213)	12.123	(2.077)	263.405	98,54%
12	KCP PANGKALAN BRANDAN	65.590	19.279	4.291	3.750	92.909	4.790	764	3.309	3.346	12.209	(227)	93.313	99,57%
13	KC BINJAI	55.097	34.316	6.471	14.027	109.910	3.188	1.107	1.274	4.549	11.219	55	114.514	95,98%
14	KCP MEDAN AKSARA	276.959	38.712	3.812	9.883	329.365	24.055	8.761	(1)	2.259	35.073	(1.473)	309.858	106,30%
15	KCP CEMARA ASRI	48.683	4.949	2.257	13.514	69.404	16.696	(8)	1.268	1.361	19.317	(258)	63.498	109,30%
	AREA PEKANBARU	2.709.646	556.778	295.416	602.959	4.164.799	211.973	7.084	52.793	7.046	278.897	(28.379)	4.332.277	96,13%
1	KCP DUMAI SUKAJADI	95.564	10.506	14.436	16.134	136.640	(2.689)	(286)	1.719	2.857	1.600	(1.205)	161.244	84,74%
2	KCP PANAM RAYA	55.170	3.109	12.111	38.007	108.397	1.956	950	136	(1.111)	1.932	(266)	117.355	92,37%
3	KCP PEKANBARU SUDIRMAN	119.792	13.321	8.418	12.637	154.168	4.793	1.042	202	(3.970)	2.068	(538)	177.569	86,82%
4	KCP PEKANBARU PANAM	233.979	17.536	5.612	29.482	286.610	7.875	(2.088)	(130)	(3.446)	2.211	(2.651)	293.503	97,65%
5	KCP TEMBILAHAN	41.387	60.468	1.964	882	104.700	6.521	(13.487)	(148)	(60)	(7.174)	(557)	115.242	90,85%
6	KCP SELAT PANJANG	37.985	45.296	200	253	83.734	(286)	470	200	(16)	368	(1.264)	91.314	91,70%
7	KC DURI	55.808	7.489	16.961	3.936	84.194	844	(44)	4.890	332	6.022	(475)	93.182	90,35%
8	KCP UJUNG BATU 1	146.813	14.007	26.391	5.332	192.543	6.071	(1.736)	6.187	1.174	11.697	(743)	198.675	96,91%
9	KCP BAGAN SIAPIAPI	39.338	9.823	6.058	356	55.575	1.319	800	3.070	(339)	4.850	(474)	59.421	93,53%
10	KCP GUNUNG RAYA KANDIS	10.548	4.539	20.121	5.292	40.500	2.080	1.524	(936)	(39)	2.629	93	44.221	91,59%
11	KCP SIAK	99.770	42.823	4.277	1.167	148.036	3.921	1.519	979	744	7.163	(1.784)	153.271	96,58%
12	KCP PANGKALAN KERINCIA MAHARA.	99.734	14.137	5.567	40.807	160.245	9.038	1.889	1.578	(4.637)	7.868	(2.384)	174.288	91,94%
13	KCP TELUK KUANTAN	72.257	41.100	8.820	16.598	138.775	5.793	785	78	(2.223)	4.433	(641)	155.663	91,95%

Kinerja Produk Consumer (CFG)

Posisi 05-Nov-2025

NO	UNIT KERJA	Posisi 05-Nov-2025					Growth YtD					Growth Mtd 05-Nov-25	Target Posisi 30-Nov-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	171.707	30.883	3.352	4.086	210.028	(5.040)	(3.878)	94	129	(8.696)	(1.299)	234.495	89,57%
10	KC SIBOLGA	117.691	63.988	2.321	2.005	186.004	5.827	4.103	1.573	27	11.530	(1.149)	189.005	98,41%
11	KCP SIBUHUAN	62.344	39.339	2.557	265	104.505	7.716	1.601	1.255	(83)	10.488	(965)	107.669	97,06%
12	KCP KOTA PINANG	76.727	18.142	6.581	16.192	117.642	18.713	(1.095)	5.291	(1.052)	21.857	8	105.810	111,18%
13	KCP PEMATANGSIANTAR SUTOMO	72.454	11.313	7.998	96.983	188.748	20.395	6.468	2.273	(8.397)	20.739	(111)	185.426	101,79%
14	KC PADANGSIDEMPUAN	152.619	37.815	9.471	11.747	211.652	16.243	1.961	6.364	(660)	23.908	(1.222)	209.436	101,06%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 05-Nov-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 31-Oct-25)					Sampai dengan (tanggal 1 s/d tanggal 05-Nov-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	275.808	34.506	28.043	35.440	373.798	8.334	367	3.913	3.325	15.939
1	AREA BATAM	37.664	16.630	2.454	2.655	59.402	705	167	418	-	1.290
2	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	1.853	-	19	1.194	3.066
3	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	1.083	-	764	412	2.259
4	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	3.822	-	1.549	1.419	6.789
5	AREA PEMATANGSIANTAR	41.464	3.326	7.742	10.207	62.740	871	200	1.163	300	2.534
	AREA BATAM	37.664	16.630	2.454	2.655	59.402	705	167	418	-	1.290
1	KC BATAM WINDSOR CENTRAL	3.960	2.760	503	69	7.292	-	-	-	-	-
2	KC TANJUNG PINANG	2.340	688	-	734	3.762	-	-	-	-	-
3	KCP BATAMINDO	3.401	622	203	205	4.431	695	-	-	-	695
4	KCP BATAM CENTER	760	446	-	230	1.436	-	-	-	-	-
5	KCP BATAM BATU AJI	2.425	2.358	385	300	5.468	-	-	331	-	331
6	KCP TANJUNG BALAI KARIMUN 1	4.480	420	-	160	5.060	10	-	-	-	10
7	KCP NATUNA	2.545	-	-	390	2.935	-	-	-	-	-
8	KCP ANAMBAS	950	-	-	-	950	-	-	-	-	-
9	KCP BATAM BOTANIA GARDEN	2.069	150	-	160	2.379	-	-	-	-	-
10	KCP BINTAN CENTER	7.116	-	-	100	7.216	-	-	-	-	-
11	KCP BATAM BENGKONG	2.545	350	-	-	2.895	-	-	86	-	86
12	KCP TANJUNG UBAN	625	1.631	-	-	2.256	-	167	-	-	167
13	KCP BATAM RADEN PATAH	2.027	1.806	413	100	4.346	-	-	-	-	-
14	KCP BATU AJI	630	1.889	597	-	3.116	-	-	-	-	-
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.360	2.781	166	-	4.307	-	-	-	-	-
17	KCP BATAM SEKUPANG	361	729	187	207	1.484	-	-	-	-	-
18	KCP ANAMBAS JEMAJA	70	-	-	-	70	-	-	-	-	-
	AREA MEDAN KOTA	52.905	2.009	2.996	3.467	61.377	1.853	-	19	1.194	3.066
1	KC MEDAN KEJAKSAAN	10.616	-	1.476	-	12.092	-	-	-	138	138
2	KCP MEDAN ADAM MALIK	3.105	-	-	133	3.238	-	-	-	-	-
3	KCP MEDAN KAMPUNG BARU	4.105	-	181	-	4.286	-	-	-	-	-
4	KC MEDAN S PARMAN	6.788	-	-	120	6.908	50	-	-	-	50
5	KCP MEDAN ISKANDAR MUDA 1	1.301	-	-	304	1.605	50	-	-	-	50
6	KCP MEDAN IMAM BONJOL	955	540	21	-	1.516	280	-	-	-	280
7	KCP MEDAN JUANDA	2.380	-	-	-	2.380	-	-	-	128	128
8	KCP MEDAN KRAKATAU	433	461	-	530	1.424	-	-	-	578	578
9	KCP MEDAN MUCHTAR BASRI	2.877	-	257	465	3.599	35	-	-	-	35
10	KCP MEDAN PULO BRAYAN	4.568	-	-	303	4.871	-	-	-	-	-
11	KCP MEDAN SIMPANG LIMUN	1.940	-	-	-	1.940	-	-	-	-	-
12	KCP MEDAN SUKARAMAI	1.830	-	-	774	2.604	-	-	-	-	-
13	KC MEDAN GAJAH MADA	3.230	-	27	400	3.657	1.426	-	19	350	1.795
14	KCP MEDAN GATOT SUBROTO	3.095	257	21	235	3.608	12	-	-	-	12
15	KCP MEDAN TOMANG ELOK	1.893	160	15	66	2.134	-	-	-	-	-
16	KCP MEDAN PANCA BUDI	1.230	-	-	-	1.230	-	-	-	-	-
17	KCP MEDAN USU	2.559	591	998	87	4.235	-	-	-	-	-
18	KCP MEDAN SUTOMO	-	-	-	50	50	-	-	-	-	-
	AREA MEDAN RAYA	48.547	2.024	3.041	9.197	62.808	1.083	-	764	412	2.259
1	KCP MEDAN AKSARA	8.635	-	-	2.206	10.841	820	-	-	-	820
2	KC LUBUK PAKAM	6.978	-	17	100	7.095	76	-	-	-	76
3	KCP CEMARA ASRI	2.895	-	-	130	3.025	-	-	-	-	-
4	KCP MEDAN A.H NASUTION	4.220	-	357	-	4.577	-	-	-	-	-
5	KCP PERBAUNGAN	2.930	-	328	342	3.600	-	-	-	162	162
6	KC BINJAI	980	350	428	812	2.570	-	-	607	-	607
7	KCP KABANJAHE	1.438	-	158	613	2.208	-	-	-	-	-
8	KCP BINJAI JAMIN GINTING	963	650	-	1.170	2.783	-	-	-	-	-
9	KCP MEDAN BELAWAN	2.710	-	177	841	3.728	-	-	-	-	-
10	KCP MEDAN MARELAN RAYA	860	-	17	50	927	-	-	-	100	100
11	KCP MEDAN RING ROAD	970	424	251	2.559	4.204	125	-	-	-	125
12	KCP MEDAN SETIA BUDI	6.371	600	420	-	7.392	-	-	-	-	-
13	KCP PANGKALAN BRANDAN	2.850	-	608	70	3.528	-	-	158	-	158
14	KCP STABAT KH ZAINUL ARIFIN	3.548	-	129	98	3.775	42	-	-	-	42
15	KCP TEBING TINGGI SUDIRMAN 1	2.198	-	149	206	2.554	20	-	-	150	170
	AREA PEKANBARU	95.229	10.517	11.810	9.915	127.471	3.822	-	1.549	1.419	6.789
1	KC PEKANBARU SUDIRMAN 1	6.726	758	759	66	8.309	-	-	105	-	105
2	KC DUMAI	12.111	-	247	578	12.936	-	-	-	-	-
3	KC PEKANBARU HARAPAN RAYA	4.587	1.000	448	681	6.716	50	-	-	-	50
4	KC DURI	1.540	300	1.218	272	3.330	30	-	-	-	30
5	KCP PEKANBARU PANAM	8.639	-	429	75	9.143	-	-	19	-	19
6	KCP PEKANBARU SUDIRMAN	3.319	-	-	264	3.583	200	-	-	-	200
7	KCP BANGKINANG	3.815	-	640	570	5.025	-	-	-	50	50
8	KCP PEKANBARU NANGKA	1.551	510	257	70	2.388	-	-	138	-	138
9	KCP TEMBILAHAN	1.615	-	96	254	1.965	130	-	-	-	130
10	KCP TELUK KUANTAN	3.338	-	329	525	4.191	864	-	-	390	1.254
11	KCP SIAK	3.459	-	215	557	4.231	-	-	-	-	-
12	KCP DURI HANG TUAH 1	3.036	-	254	1.733	5.023	115	-	187	-	302
13	KCP BAGAN SIAPIAPI	1.026	-	185	-	1.211	-	-	-	-	-
14	KCP UJUNG BATU 1	5.610	-	1.035	-	6.645	503	-	99	-	602
15	KCP SELAT PANJANG	620	-	-	1.593	2.213	-	-	-	-	-
16	KCP RENGAT	2.130	-	580	396	3.106	-	-	-	509	509
17	KCP DUMAI SUKAJADI	2.920	125	277	226	3.548	-	-	221	200	421
18	KCP BAGAN BATU SUDIRMAN 1	2.430	-	338	-	2.768	-	-	30	-	30
19	KCP FLAMBOYAN PETAPAHAN	3.020	-	100	35	3.155	350	-	-	-	350
20	KCP PEKANBARU SUDIRMAN ATAS	3.613	2.936	348	350	7.247	170	-	-	-	170
21	KCP PANGKALAN KERINCI MAHARAJA	3.956	210	533	362	5.061	210	-	-	-	210
22	KCP PANAM RAYA	1.934	1.320	632	-	3.886	10	-	-	-	10
23	KCP PEKANBARU RUMBIAI	280	-	774	-	1.054	-	-	-	-	-

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 05-Nov-25)