

Area Batam

No	Unit Kerja	Giro per 20 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(4.708)	(10.750)	9.890	362.201	64,49%	(288.262)
1	KCP BATAM BATU AJI	(39.192)	(9.960)	434	67.212	29,71%	(53.437)
2	KC BATAM WINDSOR CENTRAL	30.106	(4.352)	(1.587)	30.522	160,15%	47.812
3	KCP BATAM GRAND NIAGA MAS	(3.420)	(3.543)	73	40.822	63,97%	(17.669)
4	KCP BATAM BOTANIA GARDEN	(371)	(2.383)	(1.149)	11.989	32,81%	(20.258)
5	KCP BINTAN CENTER	(2.165)	(2.113)	(0)	17.563	37,97%	(34.322)
6	KCP TANJUNG BALAI KARIMUN 2	(1.576)	(1.996)	0	2.652	0,00%	(95.928)
7	KCP BATAMINDO	(1.011)	(1.377)	419	23.544	50,05%	(18.166)
8	KCP TANJUNG UBAN	28	(1.080)	10	8.467	7,36%	(20.883)
9	KC TANJUNG PINANG	(17.675)	(704)	6	29.919	7,16%	(73.311)
10	KCP ANAMBAS JEMAJA	908	(341)	(23)	5	16599,64%	(6.400)
11	KCP ANAMBAS	(1.596)	(91)	0	2.831	17,33%	(5.094)
12	KCP NATUNA	(32)	(37)	(12)	1.468	57,25%	(9.836)
13	KCP BATAM CENTER	1.843	75	1.026	14.948	63,71%	(4.038)
14	KCP BATAM BENGKONG	2.567	138	24	9.349	48,07%	(10.588)
15	KCP BATAM SEKUPANG	(1.889)	651	(30)	13.272	30,05%	(15.035)
16	KCP TANJUNG BALAI KARIMUN 1	1.555	1.527	28	2.893	71,32%	65.966
17	KCP BATUAJI	14.670	4.449	(545)	48.893	110,14%	7.764
18	KCP BATAM RADEN PATAH	12.544	10.387	11.217	35.851	104,06%	(24.839)

Area Medan Kota

No	Unit Kerja	Giro per 20 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	34.047	(5.466)	(19.858)	450.944	77,40%	(101.925)
1	KCP MEDAN MUCHTAR BASRI	(3.081)	(9.530)	259	21.404	50,69%	(10.554)
2	KC MEDAN KEJAKSAAN	(31.105)	(8.923)	(16.427)	96.831	50,66%	(47.772)
3	KCP MEDAN GATOT SUBROTO	330	(5.696)	(4.520)	26.218	68,78%	(8.184)
4	KCP MEDAN PULO BRAYAN	(515)	(5.499)	1.227	17.523	46,03%	(9.458)
5	KCP MEDAN USU	17.348	(5.032)	0	23.697	153,49%	12.676
6	KCP MEDAN IMAM BONJOL	(1.060)	(3.105)	(87)	8.003	30,59%	(5.555)
7	KCP MEDAN SUKARAMAI	800	(2.226)	80	6.087	39,68%	(3.672)
8	KCP MEDAN JUANDA	(989)	(1.442)	(13)	12.480	26,34%	(9.193)
9	KCP MEDAN ADAM MALIK	(5.409)	(1.323)	(94)	31.280	40,65%	(18.564)
10	KCP MEDAN TOMANG ELOK	1.261	(948)	(622)	17.145	82,89%	(2.934)
11	KC MEDAN GAJAH MADA	16.782	(478)	(843)	29.582	129,25%	8.652
12	KCP MEDAN KAMPUNG BARU	(225)	(386)	(23)	8.682	13,06%	(7.548)
13	KCP MEDAN SUTOMO	0	0	0	5.734	0,00%	(5.734)
14	KCP MEDAN ISKANDAR MUDA 1	(1.417)	331	149	14.967	53,97%	(6.889)
15	KCP MEDAN KRAKATAU	11.996	771	625	9.215	171,61%	6.599
16	KCP MEDAN PANCA BUDI	(9.383)	2.884	141	21.639	37,21%	(13.588)
17	KC MEDAN S PARMAN	7.036	3.095	408	85.940	93,11%	(5.922)
18	KCP MEDAN SIMPANG LIMUN	31.678	32.042	(118)	14.517	277,13%	25.715

Area Medan Raya

Giro per 20 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		(20.417)	(17.711)	(26.415)	285.035	47,52%	(149.586)
1	KCP MEDAN A.H NASUTION	(5.895)	(18.648)	(21.124)	32.804	60,43%	(12.981)
2	KCP BINJAI JAMIN GINTING	231	(1.774)	16	11.067	41,67%	(6.456)
3	KC BINJAI	(16.693)	(757)	(4.206)	49.052	44,62%	(27.166)
4	KCP PANGKALAN BRANDAN	5.194	(221)	(25)	3.473	153,72%	1.866
5	KCP CEMARA ASRI	988	(184)	(569)	34.299	82,81%	(5.894)
6	KCP TEBING TINGGI SUDIRMAN 1	211	(126)	14	11.509	6,53%	(10.757)
7	KCP STABAT KH ZAINUL ARIFIN	(2.075)	(103)	(136)	13.786	10,01%	(12.406)
8	KCP MEDAN BELAWAN	(1.252)	(37)	(74)	13.088	35,66%	(8.421)
9	KCP KABANJAHE	(3.807)	66	(4)	11.298	7,08%	(10.498)
10	KCP MEDAN AKSARA	(2.023)	258	(799)	37.326	64,25%	(13.345)
11	KCP PERBAUNGAN	(62)	260	0	6.950	5,15%	(6.593)
12	KCP MEDAN MARELAN RAYA	614	385	155	11.756	18,84%	(9.541)
13	KCP MEDAN RING ROAD	(1.131)	685	707	15.849	31,11%	(10.918)
14	KC LUBUK PAKAM	5.547	950	552	15.073	65,24%	(5.239)
15	KCP MEDAN SETIA BUDI	(264)	1.535	(922)	17.703	36,52%	(11.237)

Area Pekanbaru

		Giro per 20 Oct'25					
No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		239.620	(80.741)	(79.007)	1.322.054	102,17%	28.628
1	KCP BENGKALIS DURI CPI	(157.137)	(515.314)	0	158.917	0,00%	(158.917)
2	KC PEKANBARU SUDIRMAN 1	(88.207)	(87.775)	(94.143)	684.170	79,04%	(143.406)
3	KC PEKANBARU HARAPAN RAYA	19.715	(11.283)	(1.358)	24.924	145,74%	11.401
4	KCP PEKANBARU UIR	(1.449)	(4.649)	8	6.470	4,61%	(6.172)
5	KCP PANGKALAN KERINCI MAHARAJA	(9.018)	(2.172)	(256)	33.561	57,12%	(14.393)
6	KCP ROKAN HULU PASIR PANGARAIAN	(1.344)	(1.391)	(449)	3.200	5,10%	(3.037)
7	KCP TELUK KUANTAN	(507)	(1.279)	1.683	11.936	52,64%	(5.653)
8	KC DUMAI	6.065	(524)	(117)	18.157	82,84%	(3.115)
9	KCP PEKANBARU UIN SUSKA	(76.971)	(518)	17	89.152	3,44%	(86.084)
10	KCP UJUNG BATU 1	(1.203)	(428)	(95)	5.998	27,27%	(4.362)
11	KCP SIAK	11.809	(407)	(152)	15.154	150,61%	7.669
12	KCP PEKANBARU RUMBAI	(4.086)	(103)	13	20.583	49,84%	(10.324)
13	KCP BAGAN SIAPIAPI	1.992	(63)	2	3.947	56,50%	(1.717)
14	KCP DURI HANG TUAH 1	(144)	(56)	15	4.062	7,78%	(3.746)
15	KCP DUMAI SUKAJADI	156	(14)	(26)	5.242	3,61%	(5.053)
16	KCP GUNUNG RAYA KANDIS	1.201	8	1	3.692	83,40%	(613)
17	KCP BAGAN BATU SUDIRMAN 1	(172)	9	0	4.016	1,13%	(3.971)
18	KCP SELAT PANJANG	(4)	21	15	1.836	3,40%	(1.773)
19	KCP PEKANBARU SUDIRMAN	(961)	127	160	16.118	41,21%	(9.475)
20	KCP RENGAT	(10.836)	357	48	17.869	13,15%	(15.520)
21	KCP TEMBILAHAN	(943)	669	277	7.709	34,95%	(5.015)
22	KCP PANAM RAYA	1.879	759	117	31.787	81,07%	(6.018)
23	KCP FLAMBOYAN PETAPAHAN	(164)	861	686	3.787	26,71%	(2.776)
24	KC DURI	1.809	891	608	6.342	51,95%	(3.047)
25	KCP PEKANBARU NANGKA	(8.652)	1.155	(861)	23.981	28,77%	(17.080)

26	KCP BANGKINANG	20.496	3.012	4.958	24.947	163,03%	15.723
27	KCP PEKANBARU PANAM	4.820	5.117	4.737	17.486	77,24%	(3.979)
28	KCP PEKANBARU SUDIRMAN ATAS	5.689	6.914	(318)	35.576	95,10%	(1.744)
29	KCP PEKANBARU ARIFIN AHMAD	12.444	9.924	7.960	32.913	105,04%	1.658
30	KCP DURI HANG TUAH 2	513.344	515.411	(2.539)	8.521	6075,12%	509.166

Area Pematangsiantar

No	Unit Kerja	Giro per 20 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(20.286)	(91.404)	337	191.624	28,12%	(137.740)
1	KC RANTAU PRAPAT	6.458	(89.003)	266	16.906	59,00%	(6.932)
2	KCP INDRAPURA	(12.562)	(7.465)	(1.259)	23.895	8,87%	(21.777)
3	KCP KISARAN	1.311	(4.001)	316	17.429	50,63%	(8.605)
4	KCP SIPIROK	(26)	(134)	6	5.924	2,20%	(5.793)
5	KCP PANYABUNGAN	(56)	(28)	(0)	6.099	1,73%	(5.993)
6	KCP KOTA PINANG	(206)	(20)	0	6.965	16,60%	(5.809)
7	KCP AEK KANOPAN	23	(2)	0	6.728	0,99%	(6.661)
8	KC SIBOLGA	(1.739)	12	0	8.828	0,74%	(8.762)
9	KCP GUNUNG TUA	(2.944)	68	1	9.634	4,79%	(9.172)
10	KCP TANJUNG BALAI	(6.870)	258	(6)	13.925	8,53%	(12.737)
11	KCP PEMATANGSIANTAR SUTOMO	(1.678)	396	62	10.233	12,97%	(8.906)
12	KCP SIBUHUAN	(4.917)	921	945	13.765	15,72%	(11.601)
13	KC PADANGSIDEMPUAN	(3.817)	1.401	(138)	25.773	31,40%	(17.679)
14	KC PEMATANGSIANTAR PERINTIS	6.738	6.194	144	25.520	71,35%	(7.313)