

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Nov-25					Growth YTD 28-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25	
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL	
KELAS B1		576.494	1.015.894	430.158	1.592.389	2.022.547	(132.640)	100.985	(67.114)	(31.655)	(98.769)	2.269.063	(246.516)	
1	KC MEDAN KEJAKSAAN	75.022	402.409	200.125	477.431	677.556	(5.142)	9.623	(33.135)	4.481	(28.654)	759.540	(81.984)	
2	KC PEKANBARU SUDIRMAN 1	501.473	613.485	230.033	1.114.958	1.344.991	(127.498)	91.361	(33.979)	(36.136)	(70.115)	1.509.524	(164.533)	
KELAS B2		444.528	3.451.879	3.172.695	3.896.407	7.069.103	196.268	307.882	516.670	504.151	1.020.820	6.510.030	559.073	
1	KC BATAM WINDSOR CENTRAL	56.052	265.081	96.969	321.133	418.103		37.278	(21.473)	95.456	73.984	379.011	39.091	
2	KC MEDAN S PARMAN	185.851	203.910	1.779.383	389.761	2.169.144	112.870	7.048	618.444	119.918	738.362	1.472.501	696.643	
3	KCP MEDAN ADAM MALIK	5.925	245.880	164.509	251.805	416.314	(12.201)	7.889	(27.875)	(4.312)	(32.186)	490.444	(74.130)	
4	KCP MEDAN AKSARA	24.181	212.978	78.138	237.159	315.297	(1.823)	1.259	(20.475)	(564)	(21.040)	372.059	(56.761)	
5	KCP MEDAN SETIA BUDI	5.097	241.465	175.577	246.562	422.139	(1.632)	21.163	32.366	19.531	51.897	404.913	17.226	
6	KCP TEBING TINGGI SUDIRMAN 1	1.210	137.110	43.472	138.319	181.791		669	(5.628)	11.788	6.160	210.129	(28.338)	
7	KC PEKANBARU HARAPAN RAYA	50.890	262.048	129.032	312.938	441.970	34.280	25.988	(3.690)	60.268	56.578	415.661	26.309	
8	KCP PEKANBARU PANAM	9.665	256.727	62.406	266.392	328.798		978	(14.320)	5.284	(9.036)	365.457	(36.660)	
9	KCP PEKANBARU SUDIRMAN ATAS	28.716	337.992	68.089	366.709	434.798		573	(20.351)	26.346	5.995	458.220	(23.422)	
10	KCP PEKANBARU ARIFIN AHMAD	36.627	209.494	45.591	246.121	291.711	14.500	25.327	(8.616)	39.827	31.211	294.543	(2.832)	
11	KC DURI	3.390	252.252	77.615	255.642	333.257	1.904	21.044	(13.380)	22.948	9.568	346.121	(12.864)	
12	KC DUMAI	13.916	345.797	105.989	359.713	465.702	4.939	27.236		994	32.175	33.169	462.917	2.786
13	KCP PEKANBARU SUDIRMAN	7.575	165.718	163.565	173.293	336.858	(28)	(3.366)	4.031	(3.394)	637	361.440	(24.582)	
14	KC PEMATANGSIANTAR PERINTIS	15.433	315.426	182.362	330.858	513.220	3.963	74.917	(3.358)	78.880	75.523	476.614	36.607	
KELAS B3		667.540	6.181.481	2.392.356	6.849.021	9.241.376	124.730	724.205	(24.352)	848.935	824.583	9.423.015	(181.638)	
1	KCP BATAM GRAND NIAGA MAS	24.940	89.730	116.868	114.671	231.539	(4.596)	14.443	(49.613)	9.848	(39.766)	304.699	(73.160)	
2	KCP BATAM RADEN PATAH	19.963	139.052	77.951	159.015	236.966	(4.798)	(623)	(4.002)	(5.421)	(9.424)	279.251	(42.285)	
3	KC TANJUNG PINANG	43.345	174.214	66.101	217.559	283.660	23.526	(14.109)	11.566	9.417	20.984	294.368	(10.708)	
4	KCP BATAM BATU AJI	163.306	122.186	20.185	285.492	305.677	104.143	10.938	3.518	115.082	118.600	210.427	95.250	
5	KCP BATAM CENTER	7.466	118.823	45.104	126.289	171.393	(215)	22.626	(5.597)	22.411	16.813	179.091	(7.698)	
6	KCP BATAMINDO	12.424	151.941	138.426	164.365	302.791	(371)	18.277	17.451	17.905	35.356	301.204	1.588	
7	KCP BATUAJI	64.252	151.198	124.121	215.450	339.572	25.069	27.674	55.258	52.743	108.002	262.278	77.294	
8	KCP BINTAN CENTER	8.420	74.729	24.150	83.149	107.299	(414)	(8.919)	2.854	(9.332)	(6.479)	137.759	(30.460)	
9	KCP MEDAN PULO BRAYAN	5.235	137.605	167.447	142.840	310.287	(3.345)	21.889	8.764	18.543	27.307	308.909	1.377	
10	KCP MEDAN SIMPANG LIMUN	4.452	99.255	111.714	103.706	215.420	(4.102)	(5.303)	(6.800)	(9.405)	(16.205)	251.482	(36.062)	
11	KCP MEDAN KAMPUNG BARU	1.346	144.689	76.945	146.035	222.980	(13)	5.669	(14.387)	5.657	(8.731)	255.167	(32.187)	
12	KCP MEDAN GATOT SUBROTO	20.915	79.353	188.557	100.268	288.825	3.211	5.306	10.881	8.517	19.398	296.698	(7.872)	
13	KCP MEDAN KRAKATAU	15.116	114.273	46.365	129.389	175.754	11.298	(2.812)	(3.478)	8.486	5.007	188.033	(12.279)	
14	KCP MEDAN MUCHTAR BASRI	2.802	156.634	129.810	159.437	289.247	(11.128)	37.963	4.481	26.835	31.316	282.239	7.008	
15	KC MEDAN GAJAH MADA	37.998	114.601	108.795	152.599	261.395	16.546	11.121	(23.507)	27.666	4.159	283.286	(21.891)	
16	KCP STABAT KH ZAINUL ARIFIN	2.737	157.613	12.472	160.350	172.822	(719)	12.227	(2.339)	11.509	9.170	196.180	(23.357)	
17	KCP MEDAN MARELAN RAYA	2.660	123.408	44.209	126.068	170.277	1.059	6.180	(2.953)	7.239	4.286	198.093	(27.816)	
18	KCP MEDAN A. H NASUTION	17.023	143.358	49.561	160.381	209.941	(8.696)	20.958	63	12.263	12.326	220.156	(10.214)	
19	KCP BINJAI JAMIN GINTING	3.788	137.890	21.177	141.678	162.856	(592)	16.651	(5.662)	16.059	10.397	173.738	(10.882)	
20	KC LUBUK PAKAM	9.136	167.815	39.309	176.951	216.259	4.848	7.051	(26.676)	11.899	(14.777)	265.027	(48.768)	
21	KC BINJAI	21.157	195.543	66.644	216.700	283.344	(17.422)	27.487	11.617	10.065	21.682	295.201	(11.857)	
22	KCP PEKANBARU RUMBAI	8.444	420.424	66.097	428.868	494.965	(5.901)	274.798	(4.092)	268.898	264.806	252.514	242.451	
23	KCP PANAM RAYA	25.932	216.502	17.393	242.434	259.826	2.041	18.937	1.101	20.979	22.080	260.756	(930)	
24	KCP RENGAT	2.154	148.743	80.181	150.897	231.078	(11.031)	820	25.261	(10.211)	15.050	233.023	(1.945)	
25	KCP BAGAN BATU SUDIRMAN 1	69	163.988	21.051	164.057	185.108	(149)	19.819	10.133	19.670	29.804	171.085	14.023	
26	KCP TELUK KUANTAN	6.832	198.185	50.886	205.016	255.903	42	22.417	9.044	22.459	31.504	244.707	11.196	
27	KCP UJUNG BATU 1	2.295	130.380	15.544	132.675	148.219	(543)	11.483	3.022	10.940	13.962	150.636	(2.417)	
28	KCP DURI HANG TUAH 1	136	104.464	24.802	104.600	129.402	(325)	395	99	70	169	143.287	(13.885)	
29	KCP DUMAI SUKAJADI	334	94.428	24.085	94.761	118.846	301	(802)	(1.115)	(501)	(1.617)	136.140	(17.294)	
30	KCP BANGKINANG	47.262	155.017	26.589	202.279	228.867	27.089	19.916	(2.011)	47.005	44.994	200.728	28.139	
31	KCP PEKANBARU NANGKA	6.742	156.272	27.403	163.014	190.417	(8.810)	9.626	(1.773)	816	(957)	214.497	(24.080)	
32	KCP SIAK	22.564	112.237	24.785	134.801	159.586	11.549	(2.838)	1.006	8.711	9.717	163.952	(4.366)	
33	KCP PANGKALAN KERINCI MAHARAJA	23.188	248.419	33.192	271.607	304.799	(4.999)	17.196	(1.560)	12.197	10.637	313.587	(8.788)	
34	KC RANTAU PRAPAT	5.989	281.326	71.106	287.316	358.421	2.473	32.295	(43.359)	34.768	(8.590)	401.907	(43.486)	
35	KCP KISARAN	6.671	174.055	37.696	180.727	218.423	(842)	25.882	8.103	25.039	33.142	212.208	6.215	
36	KC SIBOLGA	59	76.397	22.158	76.456	98.615	(1.746)	4.804	4.502	3.058	7.560	114.824	(16.209)	
37	KCP TANJUNG BALAI	1.578	119.162	17.298	120.740	138.037	(6.480)	4.933	(7.207)	(1.547)	(8.754)	167.573	(29.536)	
38	KCP GUNUNG TUA	479	93.542	14.888	94.021	108.909	(2.926)	13.311	2.594	10.385	12.979	116.696	(7.786)	
39	KCP AEK KANOPAN	81	145.943	51.246	146.023	197.269	37	19.837	4.855	19.873	24.729	195.169	2.100	
40	KCP INDRAPURA	10.817	123.242	55.375	134.060	189.435	(3.864)	(3.395)	(5.489)	(7.259)	(12.748)	227.605	(38.170)	
41	KC PADANGSIDEMPUAN	7.436	224.844	34.668	232.280	266.947	(4.475)	75	(8.907)	(4.400)	(13.307)	318.836	(51.888)	
KELAS B4		721.344	2.520.075	1.095.568	3.241.420	4.336.987	363.776	259.554	126.520	623.330	749.850	4.069.142	267.845	
1	KCP BATAM BENGKONG	3.358	83.657	92.447	87.015	179.461	1.430	13.162	28.183	14.592	42.775	160.500	18.961	
2	KCP BATAM BOTANIA GARDEN	6.178	91.664	27.815	97.842	125.657	1.872	7.912		9.003	16.916	131.482	(5.825)	
3	KCP TANJUNG BALAI KARIMUN 1	2.133	153.152	27.914	155.285	183.199	49	(749)	(8.282)	(700)	(8.982)	212.099	(28.899)	
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-	
5	KCP BATAM SEKUPANG	5.955	102.455	13.397	108.410	121.807	78	18.478	(5.787)	18.556	12.769	131.798	(9.991)	
6	KCP MEDAN USU	36.749	51.720	45.108	88.469	133.577	17.723	9.267	1.770	26.990	28.760	119.034	14.543	
7	KCP MEDAN TOMANG ELOK	14.284	82.217	21.010	96.501	117.511	1.334	5.713	(760)	7.047	6.287	126.075	(8.564)	
8	KCP MEDAN PANCA BUDI	5.458	81.092	49.623	86.550	136.174	(11.976)	(6.985)	22.161	(18.961)	3.200	147.320	(11.146)	
9	KCP MEDAN JUANDA	4.826	169.251	108.727	174.077	282.804	550	25.916	(3.225)	26.467	23.241	285.836	(3.032)	
10	KCP MEDAN ISKANDAR MUDA 1	7.777	126.335	41.870	134.113	175.983	(1.718)	26.925	(22.322)	25.207	2.885	190.622	(14.639)	
11	KCP MEDAN SUKARAMAI	3.424	104.425	46.765	107.849	154.613	1.809	3.375	7.991	5.184	13.175	155.759	(1.146)	
12	KCP MEDAN IMAM BONJOL	2.346	79.284	22.786	81.630	104.416	(1.162)	(9.214)	(27.389)	(10.376)	(37.765)	156.578	(52.161)	
13	KCP PANGKALAN BRANDAN	4.654	116.448	122.898	121.102	244.000	4.509	23.300	97.501	27.809	125.310	136.357	107.644	
14	KCP MEDAN BELAWAN	2.716	52.068	50.082	54.784	104.866	(3.204)	2.501	30.099	(702)	29.396	98.268	6.597	
15	KCP MEDAN RING ROAD	7.316	131.576	38.412	138.892	177.303	1.254	16.159	(939)	17.413	16.475	191.795	(14.492)	
16	KCP KABANGJAH	821	53.488	8.232	54.308	62.540	(3.786)	1.419	(3.164)	(2.368)	(5.532)	89.374	(26.834)	
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-	
18	KCP PEKANBARU UIN SUSKA	5.421	44.867	77.656										

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Nov-25					Growth YTD 28-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		37.037	612.557	165.996	649.594	815.590	443	76.947	32.531	77.390	109.920	846.706	(31.116)
1	KCP MEDAN SUTOMO	-	11.678	802	11.678	12.480	-	9.565	52	9.565	9.617	21.226	(8.746)
2	KCP CEMARA ASRI	28.646	66.391	6.210	95.037	101.247	1.229	10.855	122	12.083	12.205	110.995	(9.749)
3	KCP PERBAUNGAN	181	53.418	6.046	53.599	59.645	(238)	8.622	(22.691)	8.384	(14.308)	94.623	(34.978)
4	KCP PEKANBARU UIR	364	68.026	32.660	68.389	101.049	(1.384)	15.389	2.158	14.005	16.163	97.046	4.003
5	KCP ROKAN HULU PASIR PANGARAJAN	979	95.697	13.467	96.676	110.143	(528)	18.600	5.134	18.072	23.206	94.253	15.890
6	KCP GUNUNG RAYA KANDIS	3.529	61.469	13.330	64.998	78.328	1.651	12.918	5.728	14.570	20.298	67.834	10.494
7	KCP SELAT PANJANG	30	67.265	14.189	67.295	81.484	(36)	(6.101)	1.017	(6.137)	(5.120)	95.557	(14.073)
8	KCP ANAMBAS	463	38.784	12.549	39.247	51.796	(1.623)	1.667	1.809	44	1.853	56.019	(4.222)
9	KCP NATUNA	1.583	68.162	7.220	69.745	76.965	711	4.637	1.498	5.347	6.845	78.019	(1.054)
10	KCP TANJUNG UBAN	616	48.295	57.067	48.910	105.977	20	1.909	38.765	1.930	40.695	87.852	18.126
11	KCP ANAMBAS JEMAJA	646	33.373	2.455	34.019	36.474	643	(1.114)	(1.062)	(471)	(1.534)	43.281	(6.807)
UNCLASSIFIED		-	32.127	5.317	32.127	37.444	-	909	3.257	909	4.166	55.049	(17.605)
1	KFO MIKRO PANDAN KOTA	-	22.908	2.117	22.908	25.025	-	(1.993)	57	(1.993)	(1.936)	36.218	(11.193)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	855	-	855	855	-	(2.654)	-	(2.654)	(2.654)	6.748	(5.893)
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	344	-	344	344	-	43	-	43	43	302	43
4	KFF MEDAN KEMENTERIAN AGAMA	-	564	550	564	1.114	-	126	550	126	676	495	619
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	(888)	-	(888)	(888)	888	(888)
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	128	-	128	128	-	93	-	93	93	40	89
7	KF MIKRO BALIGE	-	7.327	2.650	7.327	9.977	-	6.183	2.650	6.183	8.833	10.358	(381)

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Nov-25					Growth YTD 28-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		609.935	107.619	674.445	58.319	1.450.318	43.451	40.100	87.583	2.378	173.512	1.405.707	44.611
1	KC MEDAN KEJAKSAAN	359.661	37.804	87.663	41.283	526.412	33.169	12.588	(6.061)	(3.479)	36.216	544.113	(17.701)
2	KC PEKANBARU SUDIRMAN 1	250.274	69.814	586.782	17.037	923.906	10.282	27.512	93.644	5.858	137.296	861.595	62.312
KELAS B2		3.009.333	423.215	561.394	442.535	4.823.882	239.682	192.033	91.513	(7.159)	516.069	4.965.445	(141.563)
1	KC BATAM WINDSOR CENTRAL	209.148	44.254	89.819	44.183	387.404	29.517	17.791	6.834	1.001	55.143	382.934	4.470
2	KC MEDAN S PARMAN	163.552	27.389	20.838	55.635	267.414	34.499	9.607	708	2.534	47.348	286.846	(19.432)
3	KC MEDAN ADAM MALIK	168.632	36.601	17.762	38.243	261.238	(4.970)	20.742	183	(27)	15.929	300.970	(39.733)
4	KCP MEDAN AKSARA	332.734	27.650	18.498	40.244	419.126	38.442	6.746	943	(8.212)	37.918	422.096	(2.970)
5	KCP MEDAN SETIA BUDI	210.248	36.471	12.166	12.195	271.080	22.023	17.081	12.137	4.379	55.620	255.396	15.685
6	KCP TEBING TINGGI SUDIRMAN 1	238.060	35.631	14.129	33.807	321.627	(10.844)	13.201	(549)	(467)	1.341	362.719	(41.093)
7	KC PEKANBARU HARAPAN RAYA	244.052	32.751	258.181	20.490	555.474	18.033	12.849	73.786	4.683	109.350	494.449	61.025
8	KCP PEKANBARU PANAM	286.165	36.529	26.616	26.911	376.221	1.766	18.216	(6.791)	3.067	16.258	392.871	(16.650)
9	KCP PEKANBARU SUDIRMAN ATAS	290.868	21.261	52.958	30.148	395.235	28.291	11.786	(5.010)	(3.854)	31.212	419.076	(23.841)
10	KCP PEKANBARU ARIFIN AHMAD	311.886	33.540	15.835	50.102	411.364	46.356	15.021	(5.852)	(6.189)	49.337	413.157	(1.793)
11	KC DURI	84.621	21.248	-	29.788	135.657	6.449	11.183	(76)	(6.577)	10.978	160.140	(24.483)
12	KC DUMAI	274.161	48.661	19.794	33.411	376.028	17.350	14.876	(3.382)	1.300	30.143	376.500	(473)
13	KCP PEKANBARU SUDIRMAN	154.184	17.184	-	41.584	212.952	2.083	8.481	-	881	11.445	250.861	(37.909)
14	KC PEMATANGSIANTAR PERINTIS	250.171	48.299	104.617	29.977	433.063	10.686	14.454	18.583	323	44.047	447.429	(14.366)
KELAS B3		6.168.442	1.032.922	279.272	1.238.352	8.718.989	392.837	449.862	41.207	32.606	916.512	9.104.381	(385.392)
1	KCP BATAM GRAND NIAGA MAS	115.268	15.084	14.533	59.131	204.015	6.790	4.565	4.642	(6.278)	9.719	237.739	(33.724)
2	KCP BATAM RADEN PATAH	143.086	10.417	18.903	-	172.407	11.543	4.580	(145)	-	15.978	189.488	(17.082)
3	KC TANJUNG PINANG	159.243	35.124	12	9.504	203.883	14.953	11.880	(6.974)	8.797	28.656	214.357	(10.474)
4	KCP BATAM BATU AJI	135.371	34.352	2.653	50.197	222.574	8.260	13.477	(647)	4.100	25.190	230.580	(8.006)
5	KCP BATAM CENTER	136.493	31.812	-	35.825	204.130	(665)	13.982	-	1.406	14.723	216.628	(12.498)
6	KCP BATAMINDO	129.502	14.024	-	38.975	182.501	15.394	7.985	-	(1.677)	21.702	181.671	830
7	KCP BATUAJI	95.031	10.546	-	-	105.578	21.612	3.697	-	-	25.309	109.969	(4.391)
8	KCP BINTAN CENTER	164.561	23.900	-	11.350	199.811	22.368	9.409	-	(4.151)	27.627	200.528	(718)
9	KCP MEDAN PULO BRAYAN	211.240	24.364	4.006	11.989	251.599	21.143	10.474	(503)	2.077	33.190	252.063	(464)
10	KCP MEDAN SIMPANG LIMUN	123.514	26.659	1.683	59	151.916	406	8.016	1.683	(17)	10.089	165.365	(13.449)
11	KCP MEDAN KAMPUNG BARU	117.165	21.781	303	5.247	144.496	8.199	11.464	(1.112)	5.247	23.798	153.716	(9.220)
12	KCP MEDAN GATOT SUBROTO	158.996	39.534	-	11.377	209.907	11.794	13.897	-	3.876	29.568	208.789	1.118
13	KCP MEDAN KRAKATAU	116.062	23.365	-	-	139.428	(3.259)	9.816	(4.436)	-	2.121	158.103	(18.675)
14	KCP MEDAN MUHTAR BASRI	150.639	27.770	8.358	72	186.839	13.677	10.760	8.358	(245)	32.550	174.693	12.146
15	KC MEDAN GAJAH MADA	132.329	42.778	39.004	2.813	216.960	23.626	19.441	(6.195)	(2.105)	34.767	219.540	(2.580)
16	KCP STABAT KH ZAINUL ARIFIN	146.683	26.172	4.240	37.966	215.061	3.455	13.622	(328)	2.042	18.791	228.928	(13.866)
17	KCP MEDAN MARELAN RAYA	95.042	31.746	-	26.513	153.301	(6.067)	14.833	(21)	2.964	11.710	170.846	(17.545)
18	KCP MEDAN A.H NASUTION	101.411	37.091	2.851	40.776	182.129	8.766	16.754	2.636	5.874	34.031	174.205	7.925
19	KCP BINJAI JAMIN GINTING	79.735	5.319	14.601	28.417	128.073	5.172	3.870	(284)	(2.769)	5.989	143.389	(15.316)
20	KC LUBUK PAKAM	263.251	27.527	4.174	19.545	314.497	15.805	11.162	4.102	4.899	35.968	313.822	675
21	KC BINJAI	111.378	38.101	25.041	24.897	199.417	12.686	14.156	267	2.956	30.066	206.839	(7.423)
22	KCP PEKANBARU RUMBAI	97.170	13.677	-	14.588	125.435	8.734	8.498	(37)	(4.660)	12.534	153.239	(27.804)
23	KCP PANAM RAYA	109.685	13.716	787	44.504	168.693	3.220	7.909	(188)	(5.678)	5.264	192.455	(23.763)
24	KCP RENGAT	168.697	7.111	-	49.844	225.652	2.505	4.951	-	4.110	11.567	232.426	(6.774)
25	KCP BAGAN BATU SUDIRMAN 1	158.573	7.848	1.864	59.688	227.974	8.575	5.785	(394)	4.775	18.741	233.567	(5.593)
26	KCP TELUK KUANTAN	140.735	22.206	2.417	96.586	261.944	6.392	11.485	823	(1.147)	17.553	289.938	(27.993)
27	KCP UJUNG BATU 1	194.067	8.750	61	71.679	274.557	13.221	6.051	(93)	(4.582)	14.597	285.662	(11.104)
28	KCP DURI HANG TUAH 1	160.125	7.316	-	22.386	189.827	22.574	5.583	-	(508)	27.649	193.734	(3.907)
29	KCP DUMAI SUKAJADI	134.758	12.474	-	61.090	208.321	(282)	4.501	-	2.672	6.890	235.692	(27.371)
30	KCP BANGKINANG	146.624	18.979	-	36.322	201.925	25.188	13.192	(38)	6.433	44.775	186.445	15.479
31	KCP PEKANBARU NANGKA	148.513	31.856	-	19.352	199.722	13.170	16.618	-	3.203	32.991	210.701	(10.979)
32	KCP SIAK	148.977	8.580	1.460	21.080	180.096	8.103	6.492	729	6.626	21.950	181.558	(1.461)
33	KCP PANGKALAN KERINCI MAHARAJA	162.189	25.779	1.653	72.520	262.141	9.812	12.953	(1.589)	46	21.222	280.176	(18.035)
34	KC RANTAU PRAPAT	373.848	54.799	83.482	35.932	548.060	(5.595)	19.758	25.366	(6.779)	32.750	574.911	(26.850)
35	KCP KISARANG	187.769	49.153	-	48.246	285.168	20.741	23.246	-	1.855	45.842	277.021	8.147
36	KC SIBOLGA	187.494	29.861	-	19.818	237.172	13.020	14.611	-	759	28.390	239.487	(2.315)
37	KCP TANJUNG BALAI	117.231	45.387	75	18.249	180.942	461	16.696	(19)	(456)	16.683	191.147	(10.204)
38	KCP GUNUNG TUA	84.076	44.154	102	56.654	184.987	10.225	16.385	(165)	2.841	29.286	185.270	(284)
39	KCP AEK KANOPAN	37.848	8.586	6	20.455	166.896	(485)	4.504	(46)	3.927	7.901	178.841	(11.945)
40	KCP INDRAPURA	207.722	9.687	109	21.521	239.039	(11.001)	(674)	(131)	(5.969)	(17.775)	283.811	(44.772)
41	KC PADANGSIDEMPUAN	216.342	65.534	46.856	33.184	361.916	28.598	23.478	15.948	(1.860)	66.164	347.042	14.874
KELAS B4		2.325.016	394.367	39.702	478.586	3.237.671	256.749	182.002	26.827	53.002	518.580	3.263.145	(25.474)
1	KCP BATAM BENGKONG	107.684	9.157	-	35.125	151.966	16.102	2.956	-	3.367	22.425	152.251	(285)
2	KCP BATAM BOTANIA GARDEN	78.735	19.105	-	5.124	102.963	10.586	5.584	(695)	2.055	17.529	122.179	(19.215)
3	KCP TANJUNG BALAI KARIMUN 1	244.909	48.227	46	6.504	299.686	7.306	23.892	(10)	1.423	32.610	296.519	3.166
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	37.083	11.423	623	14.205	63.333	11.706	2.160	623	4.701	19.190	76.836	(13.503)
6	KCP MEDAN USU	45.935	10.339	2.000	-	58.274	23.648	5.595	2.000	-	31.243	36.708	21.566
7	KCP MEDAN TOMANG ELOK	46.872	19.489	2	5.694	72.056	8.779	7.262	-	5.591	21.632	77.535	(5.478)
8	KCP MEDAN PANCA BUDI	19.239	5.376	-	-	24.616	10.497	2.304	-	-	12.801	20.791	3.824
9	KCP MEDAN JUANDA	72.925	5.376	593	9.415	88.310	7.962	1.938	(171)	9.222	18.951	90.976	(2.666)
10	KCP MEDAN ISKANDAR MUDA 1	75.656	35.017	5.711	-	116.384	(277)	11.288	5.711	(40)	16.682	116.894	(510)
11	KCP MEDAN SUKARAMAI	103.160	32.670	20.118	7.361	163.310	(4.540)	12.272	19.703	7.120	34.555	154.593	8.716
12	KCP MEDAN IMAM BONJOL	75.570	6.409	-	4.563	86.542	12.084	4.060	-	4.563	20.707	84.429	2.113
13	KCP PANGKALAN BRANDAN	93.053	10.081	-	35.448	138.582	12.352	5.554	-	5.678	23.584	137.665	916
14	KCP MEDAN BELAWAN	132.461	4.912	-	-	137.373	11.020	2.410	-	(14)	13.416	142.391	(5.018)
15	KCP MEDAN RING ROAD	105.590	33.667	1.456	9.359	150.072	13.563	11.197	1.083	1.025	26.867	149.339	733
16	KCP KABANGJAHE	92.736	26.910	-	40.830	160.476	8.285	14.574	-	1.176	24.036	159.605	871
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	28.307	3.113	-	-	31.420	12.300	2.385	-	-	14.685	30.669	751
19	KCP TEMBILAHAN	102.320	7.421	-	18.691	128.431	(9.555)	5.727	-	(255)	(4.083)	142.397	(13.966)
20	KCP FLAMBOYAN PETAPAHAN	80.415	10.309	-	61.358	152.081	14.472	7.926	(55)	3.169	25.512	149.899	2.182
21	KCP BAGAN SIAPIPI	56.960	6.596	-	26.250	89.806	6.235	4.539	-	(2.340)	8.434	96.101	(6.295)
22	KCP DURI HANG TUAH 2												

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 28-Nov-25					Growth Ytd 28-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
UNCLASSSED		-	-	-	23.300	23.300	-	-	-	105	105	28.446	(5.146)
1	KFO MIKRO PANDAN KOTA	-	-	-	20.134	20.134	-	-	-	(3.060)	(3.060)	26.294	(6.160)
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	3.165	3.165	-	-	-	3.165	3.165	2.152	1.013