

## Area Batam

| No | Unit Kerja                  | Deposito per 23 Nov'25 |            |            |               |          |          |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|----------|
|    |                             | Growth YtD             | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap      |
|    | AREA BATAM                  | 78.421                 | (50.682)   | (158)      | 892.777       | 107,10%  | 63.386   |
| 1  | KC TANJUNG PINANG           | 12.089                 | (24.935)   | 0          | 55.746        | 119,51%  | 10.877   |
| 2  | KCP BATAM GRAND NIAGA MAS   | (39.106)               | (15.328)   | 0          | 167.973       | 75,83%   | (40.598) |
| 3  | KCP BINTAN CENTER           | 2.855                  | (4.951)    | 0          | 21.662        | 111,50%  | 2.490    |
| 4  | KC BATAM WINDSOR CENTRAL    | (18.551)               | (4.494)    | 0          | 120.137       | 83,15%   | (20.246) |
| 5  | KCP BATAM CENTER            | (5.550)                | (799)      | (40)       | 51.587        | 87,52%   | (6.436)  |
| 6  | KCP TANJUNG BALAI KARIMUN 1 | (7.626)                | (704)      | 0          | 37.037        | 77,14%   | (8.467)  |
| 7  | KCP BATAM BENGKONG          | 28.435                 | (697)      | 1          | 65.138        | 142,31%  | 27.561   |
| 8  | KCP BATAM RADEN PATAH       | (3.713)                | (531)      | (50)       | 83.187        | 94,05%   | (4.947)  |
| 9  | KCP NATUNA                  | 1.365                  | (340)      | 0          | 5.934         | 119,44%  | 1.153    |
| 10 | KCP BATUAJI                 | 55.223                 | (220)      | 1          | 70.099        | 177,01%  | 53.987   |
| 11 | KCP ANAMBAS JEMAJA          | (1.082)                | (70)       | 0          | 3.577         | 68,06%   | (1.143)  |
| 12 | KCP BATAMINDO               | 17.298                 | (27)       | 0          | 122.651       | 112,74%  | 15.623   |
| 13 | KCP TANJUNG UBAN            | 28.700                 | (9)        | 0          | 18.943        | 248,12%  | 28.058   |
| 14 | KCP ANAMBAS                 | 1.809                  | 2          | 0          | 10.810        | 116,08%  | 1.739    |
| 15 | KCP BATAM SEKUPANG          | (5.214)                | 568        | 0          | 19.853        | 70,37%   | (5.882)  |
| 16 | KCP BATAM BATU AJI          | 3.547                  | 843        | 0          | 17.858        | 113,19%  | 2.355    |
| 17 | KCP BATAM BOTANIA GARDEN    | 7.941                  | 1.010      | (70)       | 20.584        | 135,27%  | 7.260    |

## Area Medan Kota

| No              | Unit Kerja                | Deposito per 23 Nov'25 |            |            |               |          |          |
|-----------------|---------------------------|------------------------|------------|------------|---------------|----------|----------|
|                 |                           | Growth YtD             | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap      |
| AREA MEDAN KOTA |                           | 516.338                | 524.102    | 513        | 2.813.322     | 117,83%  | 501.693  |
| 1               | KCP MEDAN MUCHTAR BASRI   | (13.578)               | (22.849)   | 0          | 126.098       | 88,62%   | (14.347) |
| 2               | KCP MEDAN PULO BRAYAN     | 8.844                  | (4.611)    | 0          | 159.611       | 104,96%  | 7.916    |
| 3               | KCP MEDAN IMAM BONJOL     | (27.375)               | (2.429)    | 0          | 50.660        | 45,01%   | (27.859) |
| 4               | KCP MEDAN ADAM MALIK      | (37.856)               | (1.632)    | 0          | 193.802       | 79,73%   | (39.275) |
| 5               | KCP MEDAN JUANDA          | (3.026)                | (872)      | 0          | 112.836       | 96,54%   | (3.910)  |
| 6               | KCP MEDAN KRAKATAU        | (2.399)                | (545)      | 0          | 50.425        | 94,09%   | (2.980)  |
| 7               | KCP MEDAN TOMANG ELOK     | (900)                  | (390)      | 0          | 22.258        | 93,77%   | (1.387)  |
| 8               | KCP MEDAN SUTOMO          | 52                     | (314)      | 0          | 1.367         | 58,66%   | (565)    |
| 9               | KCP MEDAN SIMPANG LIMUN   | (6.870)                | (162)      | 0          | 119.096       | 93,74%   | (7.452)  |
| 10              | KCP MEDAN ISKANDAR MUDA 1 | (2.205)                | 204        | 0          | 64.781        | 95,69%   | (2.795)  |
| 11              | KCP MEDAN KAMPUNG BARU    | (14.167)               | 495        | 0          | 92.121        | 83,76%   | (14.956) |
| 12              | KCP MEDAN PANCA BUDI      | 22.167                 | 683        | 0          | 27.903        | 177,86%  | 21.726   |
| 13              | KCP MEDAN USU             | 3.669                  | 1.481      | 0          | 43.913        | 107,05%  | 3.094    |
| 14              | KCP MEDAN SUKARAMAI       | 11.268                 | 4.591      | 0          | 39.255        | 127,48%  | 10.786   |
| 15              | KC MEDAN KEJAKSAAN        | (32.697)               | 5.460      | 500        | 235.055       | 85,33%   | (34.493) |
| 16              | KC MEDAN GAJAH MADA       | (23.108)               | 23.256     | 3          | 133.190       | 81,98%   | (23.996) |
| 17              | KCP MEDAN GATOT SUBROTO   | 9.381                  | 27.826     | 0          | 178.593       | 104,74%  | 8.464    |
| 18              | KC MEDAN S PARMAN         | 624.588                | 493.910    | 10         | 1.162.357     | 153,61%  | 623.170  |

## Area Medan Raya

| No              | Unit Kerja                   | Deposito per 23 Nov'25 |            |            |               |          |          |
|-----------------|------------------------------|------------------------|------------|------------|---------------|----------|----------|
|                 |                              | Growth YtD             | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap      |
| AREA MEDAN RAYA |                              | 116.553                | 2.978      | (1.350)    | 695.719       | 114,67%  | 102.032  |
| 1               | KCP MEDAN SETIA BUDI         | 34.300                 | 5.824      | 0          | 144.430       | 122,90%  | 33.081   |
| 2               | KCP MEDAN A.H NASUTION       | 35                     | (2.766)    | 0          | 50.279        | 98,52%   | (746)    |
| 3               | KC LUBUK PAKAM               | (26.580)               | (2.146)    | 0          | 67.122        | 58,70%   | (27.718) |
| 4               | KCP TEBING TINGGI SUDIRMAN 1 | (2.498)                | (1.864)    | 0          | 50.288        | 92,67%   | (3.686)  |
| 5               | KCP CEMARA ASRI              | 121                    | (600)      | 0          | 6.873         | 90,34%   | (664)    |
| 6               | KC BINJAI                    | 12.119                 | (445)      | 0          | 56.195        | 119,49%  | 10.951   |
| 7               | KCP STABAT KH ZAINUL ARIFIN  | (2.338)                | (133)      | 0          | 15.935        | 78,27%   | (3.462)  |
| 8               | KCP MEDAN BELAWAN            | 30.119                 | (125)      | 0          | 20.773        | 241,19%  | 29.329   |
| 9               | KCP MEDAN MARELAN RAYA       | (2.923)                | (44)       | 0          | 48.271        | 91,65%   | (4.032)  |
| 10              | KCP KABANJAHE                | (3.164)                | 10         | 0          | 12.114        | 67,96%   | (3.882)  |
| 11              | KCP BINJAI JAMIN GINTING     | (5.522)                | 27         | 0          | 27.590        | 77,26%   | (6.273)  |
| 12              | KCP PERBAUNGAN               | (22.541)               | 64         | 0          | 29.411        | 21,07%   | (23.215) |
| 13              | KCP MEDAN AKSARA             | 8.024                  | 1.579      | (1.350)    | 99.856        | 106,79%  | 6.781    |
| 14              | KCP PANGKALAN BRANDAN        | 98.235                 | 1.583      | 0          | 26.151        | 472,75%  | 97.481   |
| 15              | KCP MEDAN RING ROAD          | (832)                  | 2.013      | 0          | 40.431        | 95,27%   | (1.913)  |

## Area Pekanbaru

| No             | Unit Kerja                      | Deposito per 23 Nov'25 |            |            |               |          |          |
|----------------|---------------------------------|------------------------|------------|------------|---------------|----------|----------|
|                |                                 | Growth YtD             | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap      |
| AREA PEKANBARU |                                 | (25.003)               | (54.746)   | (490)      | 1.690.130     | 97,21%   | (47.231) |
| 1              | KCP PEKANBARU RUMBAI            | (3.979)                | (20.273)   | 0          | 70.942        | 93,33%   | (4.732)  |
| 2              | KCP PEKANBARU PANAM             | (13.906)               | (9.685)    | 0          | 77.795        | 80,75%   | (14.975) |
| 3              | KC PEKANBARU SUDIRMAN 1         | (26.861)               | (6.421)    | (200)      | 264.501       | 89,66%   | (27.349) |
| 4              | KCP PANGKALAN KERINCI MAHARAJA  | (1.392)                | (6.194)    | 0          | 34.797        | 95,87%   | (1.437)  |
| 5              | KCP PEKANBARU ARIFIN AHMAD      | (9.224)                | (4.910)    | 1          | 54.721        | 82,20%   | (9.738)  |
| 6              | KCP PEKANBARU SUDIRMAN          | 5.230                  | (3.517)    | 52         | 160.953       | 102,37%  | 3.811    |
| 7              | KCP DURI HANG TUAH 2            | (45.344)               | (2.730)    | 1          | 135.065       | 65,11%   | (47.124) |
| 8              | KCP RENGAT                      | 26.004                 | (1.686)    | 0          | 55.870        | 144,84%  | 25.054   |
| 9              | KCP PEKANBARU SUDIRMAN ATAS     | (19.643)               | (1.540)    | 0          | 89.197        | 77,13%   | (20.400) |
| 10             | KCP DUMAI SUKAJADI              | (1.517)                | (1.049)    | 0          | 25.946        | 91,28%   | (2.262)  |
| 11             | KCP PANAM RAYA                  | 1.800                  | (909)      | 0          | 16.991        | 106,47%  | 1.100    |
| 12             | KCP TELUK KUANTAN               | 9.044                  | (773)      | 0          | 42.338        | 120,19%  | 8.549    |
| 13             | KC DURI                         | (13.413)               | (485)      | 0          | 91.717        | 84,59%   | (14.135) |
| 14             | KC DUMAI                        | 2.168                  | (389)      | 0          | 105.614       | 101,47%  | 1.550    |
| 15             | KCP GUNUNG RAYA KANDIS          | 5.763                  | (185)      | 0          | 8.347         | 160,11%  | 5.018    |
| 16             | KCP FLAMBOYAN PETAPAHAN         | (3.915)                | (128)      | (200)      | 21.483        | 78,99%   | (4.514)  |
| 17             | KCP SIAK                        | 816                    | (121)      | 0          | 24.502        | 100,38%  | 94       |
| 18             | KCP PEKANBARU UIR               | 2.258                  | (108)      | 1          | 31.306        | 104,65%  | 1.454    |
| 19             | KCP UJUNG BATU 1                | 3.072                  | (97)       | 0          | 13.179        | 118,33%  | 2.416    |
| 20             | KCP BAGAN SIAPIAPI              | (13.924)               | (50)       | 0          | 56.483        | 74,08%   | (14.642) |
| 21             | KCP ROKAN HULU PASIR PANGARAIAN | 5.148                  | 2          | 0          | 8.893         | 151,58%  | 4.588    |
| 22             | KCP TEMBILAHAN                  | (2.161)                | 37         | 0          | 35.987        | 91,17%   | (3.178)  |
| 23             | KCP BANGKINANG                  | (2.249)                | 145        | 0          | 29.125        | 90,47%   | (2.775)  |
| 24             | KCP DURI HANG TUAH 1            | 159                    | 205        | 0          | 25.371        | 98,00%   | (509)    |

|    |                           |         |       |       |         |         |         |
|----|---------------------------|---------|-------|-------|---------|---------|---------|
| 25 | KCP PEKANBARU NANGKA      | (1.293) | 274   | (150) | 30.121  | 92,57%  | (2.238) |
| 26 | KCP SELAT PANJANG         | 1.024   | 538   | 0     | 14.143  | 100,38% | 54      |
| 27 | KCP PEKANBARU UIN SUSKA   | 58.790  | 1.031 | 3     | 19.646  | 395,28% | 58.010  |
| 28 | KCP BAGAN BATU SUDIRMAN 1 | 10.374  | 1.149 | 0     | 11.483  | 185,42% | 9.808   |
| 29 | KC PEKANBARU HARAPAN RAYA | 2.167   | 3.121 | 0     | 133.615 | 100,95% | 1.274   |

# Area Pematangsiantar

| No | Unit Kerja                  | Deposito per 23 Nov'25 |            |            |               |          |          |
|----|-----------------------------|------------------------|------------|------------|---------------|----------|----------|
|    |                             | Growth YtD             | Growth MtD | Growth DtD | Target Posisi | % Pencp. | Gap      |
|    | AREA PEMATANGSIANTAR        | (27.863)               | 5.336      | 3          | 663.637       | 93,61%   | (42.439) |
| 1  | KCP GUNUNG TUA              | 3.564                  | (1.501)    | 0          | 12.970        | 122,26%  | 2.888    |
| 2  | KCP PEMATANGSIANTAR SUTOMO  | 14.827                 | (2.983)    | 0          | 46.360        | 129,52%  | 13.687   |
| 3  | KCP KISARAN                 | 6.633                  | (1.087)    | 0          | 30.657        | 118,17%  | 5.570    |
| 4  | KCP AEK KANOPAN             | 12.715                 | (657)      | 0          | 47.341        | 124,85%  | 11.765   |
| 5  | KCP TANJUNG BALAI           | (6.720)                | (418)      | 0          | 25.528        | 69,67%   | (7.743)  |
| 6  | KC SIBOLGA                  | 4.497                  | (385)      | 0          | 18.761        | 118,08%  | 3.393    |
| 7  | KCP SIPIROK                 | (21.727)               | 6          | 0          | 29.544        | 23,09%   | (22.723) |
| 8  | KCP SIBUHUAN                | 10.374                 | 116        | 0          | 21.133        | 146,09%  | 9.741    |
| 9  | KCP PANYABUNGAN             | 4.769                  | 247        | 0          | 8.692         | 143,84%  | 3.811    |
| 10 | KC PADANGSIDEMPUAN          | (8.753)                | 307        | 0          | 44.717        | 77,87%   | (9.896)  |
| 11 | KCP INDRAPURA               | (4.390)                | 314        | 0          | 62.098        | 90,94%   | (5.624)  |
| 12 | KCP KOTA PINANG             | 315                    | 424        | 0          | 10.552        | 97,15%   | (301)    |
| 13 | KC PEMATANGSIANTAR PERINTIS | (3.675)                | 1.196      | 3          | 186.880       | 97,41%   | (4.835)  |
| 14 | KC RANTAU PRAPAI            | (42.959)               | 9.538      | 0          | 115.642       | 61,83%   | (44.137) |