

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Nov-25					Growth YTD 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		639.174	903.488	439.262	1.542.662	1.981.924	(69.960)	(11.422)	(58.010)	(81.382)	- 139.392	2.269.063	- 287.140
1	KC MEDAN KEJAKSAAN	62.809	385.157	201.570	447.966	649.536	- 17.354	- 7.629	- 31.690	- 24.984	- 56.674	759.540	- 110.004
2	KC PEKANBARU SUDIRMAN 1	576.365	518.331	237.692	1.094.696	1.332.388	- 52.606	- 3.792	- 26.320	- 56.398	- 82.718	1.509.524	- 177.136
KELAS B2		601.560	3.415.814	3.110.878	4.017.373	7.128.252	353.299	271.817	454.853	625.116	1.079.969	6.510.030	618.222
1	KC BATAM WINDSOR CENTRAL	49.668	260.534	104.882	310.203	415.085	30.894	53.632	- 13.560	84.526	70.966	379.011	36.074
2	KC MEDAN S PARMAN	332.858	211.238	1.691.632	544.096	2.235.728	259.877	14.376	530.693	274.253	804.945	1.472.501	763.227
3	KCP MEDAN ADAM MALIK	11.241	246.462	154.038	257.702	411.740	- 6.885	8.471	- 38.345	1.585	- 36.760	490.444	- 78.704
4	KCP MEDAN AKSARA	25.240	211.610	96.312	236.850	333.162	- 765	- 109	- 2.301	- 874	- 3.175	372.059	- 38.897
5	KCP MEDAN SETIA BUDI	4.508	238.452	167.749	242.960	410.709	- 2.221	18.150	24.538	15.928	40.467	404.913	5.796
6	KCP TEBING TINGGI SUDIRMAN 1	522	131.911	46.707	132.432	179.139	- 18	5.919	- 2.393	5.901	3.507	210.129	- 30.990
7	KC PEKANBARU HARAPAN RAYA	47.837	256.139	133.418	303.976	437.394	31.227	20.079	695	51.306	52.001	415.661	21.732
8	KCP PEKANBARU PANAM	8.901	263.156	62.224	272.057	334.281	214	10.736	- 14.502	10.949	- 3.553	365.457	- 31.176
9	KCP PEKANBARU SUDIRMAN ATAS	27.959	331.526	70.231	359.485	429.716	- 185	19.306	- 18.209	19.122	912	458.220	- 28.504
10	KCP PEKANBARU ARIFIN AHMAD	52.273	203.487	47.146	255.760	302.906	30.146	19.320	- 7.061	49.466	42.406	294.543	8.363
11	KC DURI	3.011	249.292	77.771	252.303	330.074	1.525	18.084	- 13.224	19.608	6.385	346.121	- 16.047
12	KC DUMAI	14.502	338.908	108.537	353.410	461.946	5.525	20.347	3.542	25.871	29.413	462.917	- 970
13	KCP PEKANBARU SUDIRMAN	6.279	170.460	168.246	176.739	344.985	- 1.325	1.377	8.713	52	8.765	361.440	- 16.454
14	KC PEMATANGSIANTAR PERINTIS	16.761	302.638	181.987	319.400	501.387	5.292	62.130	- 3.733	67.422	63.689	476.614	24.773
KELAS B3		715.998	5.831.014	2.444.063	6.547.012	8.991.075	173.188	373.738	27.355	546.927	574.282	9.423.015	- 431.940
1	KCP BATAM GRAND NIAGA MAS	22.465	89.643	142.409	114.408	256.817	- 4.771	14.356	- 24.072	9.585	- 14.488	304.699	- 47.882
2	KCP BATAM RADEN PATAH	22.769	135.782	79.180	158.551	237.731	- 1.992	- 3.893	- 2.773	- 5.885	- 8.658	279.251	- 41.520
3	KC TANJUNG PINANG	22.054	168.493	76.737	190.547	267.284	2.235	- 19.830	22.202	- 17.595	4.608	294.368	- 27.084
4	KCP BATAM BATU AJI	210.927	118.193	19.701	329.121	348.822	151.765	6.945	3.034	158.710	161.745	210.427	138.394
5	KCP BATAM CENTER	9.188	114.056	46.005	123.244	169.249	1.508	17.859	- 4.697	19.366	14.670	179.091	- 9.842
6	KCP BATAMINDO	10.395	148.233	138.211	158.627	296.838	- 2.401	14.569	17.235	12.168	29.403	301.204	- 4.365
7	KCP BATUAJI	65.350	145.956	124.283	211.306	335.589	26.167	22.432	55.420	48.599	104.019	262.278	73.312
8	KCP BINTAN CENTER	6.629	76.048	24.107	82.677	106.784	- 2.205	- 7.600	2.810	- 9.805	- 6.994	137.759	- 30.975
9	KCP MEDAN PULO BRAYAN	5.652	136.218	173.138	141.869	315.007	- 2.928	20.501	14.456	17.572	32.028	308.909	6.098
10	KCP MEDAN SIMPANG LIMUN	3.022	103.874	111.665	106.895	218.561	- 5.532	- 684	- 6.848	- 6.216	- 13.065	251.482	- 32.922
11	KCP MEDAN KAMPUNG BARU	1.284	136.807	76.161	138.090	214.252	- 75	- 2.213	- 15.171	- 2.288	- 17.459	255.167	- 40.915
12	KCP MEDAN GATOT SUBROTO	33.335	71.773	159.157	105.108	264.265	15.631	- 2.273	- 18.519	13.357	- 5.162	296.698	- 32.433
13	KCP MEDAN KRAKATAU	16.612	113.666	48.239	130.278	178.517	12.795	- 3.420	- 1.604	9.375	7.771	188.033	- 9.516
14	KCP MEDAN MUCHTAR BASRI	7.400	155.194	149.191	162.594	311.785	- 6.530	36.522	23.862	29.992	53.854	282.239	29.546
15	KC MEDAN GAJAH MADA	42.724	117.091	86.538	159.815	246.354	21.272	13.610	- 45.764	34.882	- 10.882	283.286	- 36.932
16	KCP STABAT KH ZAINUL ARIFIN	1.823	150.373	12.452	152.195	164.647	- 1.633	4.987	- 2.359	3.354	995	196.180	- 31.532
17	KCP MEDAN MARELAN RAYA	2.357	124.415	44.722	126.772	171.495	757	7.187	- 2.440	7.944	5.504	198.093	- 26.599
18	KCP MEDAN A. H NASUTION	15.226	136.515	52.605	151.741	204.346	- 10.492	14.115	3.108	3.623	6.731	220.156	- 15.810
19	KCP BINJAI JAMIN GINTING	4.456	125.455	21.220	129.911	151.131	76	4.216	- 5.619	4.291	- 1.328	173.738	- 22.607
20	KC LUBUK PAKAM	8.798	163.167	41.552	171.965	213.516	4.511	2.402	- 24.433	6.913	- 17.520	265.027	- 51.511
21	KC BINJAI	18.924	182.065	67.277	200.989	268.266	- 19.655	14.009	12.250	- 5.645	6.605	295.201	- 26.934
22	KCP PEKANBARU RUMBAI	8.431	244.695	85.458	253.125	338.583	- 5.914	99.070	15.269	93.155	108.424	252.514	86.070
23	KCP PANAM RAYA	25.428	213.569	17.546	238.998	256.544	1.538	16.005	1.254	17.543	18.797	260.756	- 4.213
24	KCP RENGAT	2.485	141.927	80.556	144.412	224.968	- 10.700	- 5.996	25.636	- 16.696	8.940	233.023	- 8.055
25	KCP BAGAN BATU SUDIRMAN 1	68	160.544	20.190	160.611	180.801	- 150	16.375	9.272	16.225	25.497	171.085	- 9.717
26	KCP TELUK KUANTAN	4.541	195.518	50.692	200.059	250.751	- 2.248	19.751	8.850	17.502	26.352	244.707	6.044
27	KCP UJUNG BATU 1	1.411	123.354	15.692	124.765	140.457	- 1.427	4.458	3.170	3.030	6.200	150.636	- 10.179
28	KCP DURI HANG TUAH 1	233	103.392	24.658	103.625	128.283	- 227	- 678	- 45	- 905	- 949	143.287	- 15.004
29	KCP DUMAI SUKAJADI	242	96.780	24.683	97.022	121.705	209	1.550	- 517	1.759	1.242	136.140	- 14.435
30	KCP BANGKINANG	45.606	143.956	26.255	189.562	215.817	25.433	8.855	- 2.344	34.288	31.944	200.728	15.089
31	KCP PEKANBARU NANGKA	9.571	141.125	27.982	150.696	178.678	- 5.981	- 5.521	- 1.193	- 11.503	- 12.696	214.497	- 35.818
32	KCP SIAK	22.671	104.725	24.604	127.396	152.000	11.656	- 10.349	825	1.307	2.132	163.952	- 11.952
33	KCP PANGKALAN KERINCI MAHARAJA	21.233	238.914	33.497	260.147	293.645	- 6.953	7.690	- 1.254	737	- 518	313.587	- 19.942
34	KC RANTAU PRAPAT	15.930	278.832	72.004	294.763	366.767	12.414	29.801	- 42.460	42.215	- 245	401.907	- 35.140
35	KCP KISARAN	7.065	172.432	37.005	179.496	216.502	- 449	24.258	7.412	23.809	31.221	212.208	4.294
36	KC SIBOLGA	124	73.128	22.503	73.252	95.756	- 1.681	1.535	4.846	- 146	4.701	114.824	- 19.068
37	KCP TANJUNG BALAI	1.507	115.718	18.204	117.225	135.429	- 6.550	1.489	- 6.301	- 5.061	- 11.362	167.573	- 32.145
38	KCP GUNUNG TUA	438	89.277	17.168	89.715	106.882	- 2.967	9.046	4.874	6.079	10.953	116.696	- 9.813
39	KCP AEK KANOPAN	458	141.427	59.603	141.885	201.488	414	15.322	13.212	15.735	28.948	195.169	6.319
40	KCP INDRAPURA	8.578	119.220	56.244	127.799	184.042	- 6.103	- 7.417	- 4.620	- 13.520	- 18.140	227.605	- 43.562
41	KC PADANGSIDEMPUAN	6.286	219.467	34.966	225.753	260.718	- 5.625	- 5.302	- 8.609	- 10.927	- 19.536	318.836	- 58.117
KELAS B4		646.364	2.446.593	1.118.591	3.092.958	4.211.549	288.796	186.072	149.543	474.869	624.412	4.069.142	142.407
1	KCP BATAM BENGKONG	7.108	79.807	92.527	86.915	179.442	5.180	9.312	28.264	14.492	42.756	160.500	18.942
2	KCP BATAM BOTANIA GARDEN	5.660	85.682	26.801	91.343	118.143	1.355	1.150	6.898	2.504	9.402	131.482	- 13.339
3	KCP TANJUNG BALAI KARIMUN 1	2.155	150.280	28.434	152.434	180.868	70	- 3.621	- 7.763	- 3.551	- 11.313	212.099	- 31.230
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.594	90.412	13.633	95.006	108.639	- 1.283	6.435	- 5.551	5.152	- 399	131.798	- 23.159
6	KCP MEDAN USU	36.507	51.823	45.512	88.330	133.842	17.482	9.370	2.173	26.851	29.025	119.034	14.808
7	KCP MEDAN TOMANG ELOK	14.441	86.217	20.990	100.658	121.648	1.491	9.712	- 780	11.203	10.423	126.075	- 4.427
8	KCP MEDAN PANCA BUDI	7.176	85.263	48.985	92.439	141.424	- 10.259	- 2.814	21.523	- 13.073	8.450	147.320	- 5.895
9	KCP MEDAN JUANDA	3.650	167.097	109.681	170.748	280.429	- 625	23.763	- 2.271	23.137	20.866	285.836	- 5.407
10	KCP MEDAN ISKANDAR MUDA 1	6.920	119.021	61.715	125.941	187.656	- 2.575	19.611	- 2.477	17.036	14.559	190.622	- 2.966
11	KCP MEDAN SUKARAMAI	3.808	101.250	50.639	105.057	155.697	2.192	201	11.866	2.393	14.259	155.759	- 62
12	KCP MEDAN IMAM BONJOL	1.986	82.140	22.960	84.126	107.086	- 1.523	- 6.358	- 27.216	- 7.881	- 35.096	156.578	- 49.492
13	KCP PANGKALAN BRANDAN	8.884	112.701	122.351	121.585	243.937	8.739	19.553	96.954	28.292	125.246	136.357	107.580
14	KCP MEDAN BELAWAN	5.382	53.933	50.102	59.314	109.416	- 537	4.366	30.119	3.828	33.947	98.268	11.148
15	KCP MEDAN RING ROAD	4.065	124.674	36.786	128.739	165.525	- 1.997	9.257	- 2.564	7.260	4.696	191.795	- 26.271
16	KCP KABANGJAH	719	50.734	8.232	51.453	59.68							

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Nov-25					Growth Ytd 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.090	583.953	156.654	619.043	775.696	-	1.504	48.342	23.189	46.838	70.027	846.706	-	71.010			
1	KCP MEDAN SUTOMO	-	12.051	802	12.051	12.853	-	9.938	52	9.938	9.990	21.226	-	8.373				
2	KCP CEMARA ASRI	27.618	64.434	6.307	92.052	98.359	200	8.898	219	9.099	9.318	110.995	-	12.636				
3	KCP PERBAUNGAN	171	51.576	6.107	51.747	57.854	-	248	6.780	-	22.630	6.531	-	16.099	94.623	-	36.769	
4	KCP PEKANBARU UIR	817	63.787	33.158	64.604	97.761	-	931	11.150	2.656	10.219	12.875	97.046	716				
5	KCP ROKAN HULU PASIR PANGARAIAN	641	93.344	13.475	93.984	107.459	-	867	16.247	5.142	15.380	20.522	94.253	13.206				
6	KCP GUNUNG RAYA KANDIS	3.102	53.361	13.550	56.462	70.013	1.224	4.810	5.948	6.034	11.983	67.834	2.178					
7	KCP SELAT PANJANG	40	66.072	13.730	66.112	79.841	-	26	-	7.294	557	-	7.321	-	6.763	95.557	-	15.716
8	KCP ANAMBAS	548	38.084	12.548	38.632	51.181	-	1.538	967	1.809	-	571	1.237	56.019	-	4.838		
9	KCP NATUNA	774	63.604	7.430	64.379	71.809	-	98	79	1.708	-	19	1.689	78.019	-	6.210		
10	KCP TANJUNG UBAN	655	46.448	47.011	47.103	94.114	59	63	28.710	122	28.832	87.852	6.262					
11	KCP ANAMBAS JEMAJA	724	31.193	2.535	31.917	34.452	721	-	3.295	-	982	-	2.574	-	3.556	43.281	-	8.830
UNCLASSED		-	32.588	5.057	32.588	37.645	-	1.371	2.996	1.371	4.367	55.049	-	17.404				
1	KFO MIKRO PANDAN KOTA	-	23.187	1.857	23.187	25.044	-	-	1.714	-	204	-	1.714	-	1.917	36.218	-	11.175
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	62	-	62	62	-	-	3.447	-	-	3.447	-	3.447	6.748	-	6.687	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	337	-	337	337	-	36	-	36	36	302	36					
4	KFF MEDAN KEMENTRIAN AGAMA	-	704	550	704	1.254	-	265	550	265	815	495	758					
5	KFF SIMALUNGUN BRIDGESTONE	-	389	-	389	389	-	-	499	-	-	499	-	499	888	-	499	
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	125	-	125	125	-	90	-	90	90	40	85					
7	KF MIKRO BALIGE	-	7.785	2.650	7.785	10.435	-	6.641	2.650	6.641	9.291	10.358	78					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Nov-25					Growth YTD 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		608.771	101.862	584.126	57.650	1.352.409	42.286	34.343	(2.736)	1.709	75.603	1.405.707	(53.298)
1	KC MEDAN KEJAKSAAN	359.303	36.583	88.298	41.243	525.427	32.810	11.367	- 5.427	- 3.519	35.231	544.113	- 18.686
2	KC PEKANBARU SUDIRMAN 1	249.468	65.279	495.828	16.407	826.982	9.476	22.977	2.691	5.228	40.371	861.595	- 34.613
KELAS B2		2.989.763	399.724	467.811	443.195	4.680.516	218.372	167.264	- 5.764	- 7.170	372.703	4.965.445	- 284.929
1	KC BATAM WINDSOR CENTRAL	207.409	42.977	86.125	43.512	380.023	27.778	16.513	- 3.140	330	47.762	382.934	- 2.912
2	KC MEDAN S PARMAN	157.976	25.846	21.184	56.225	261.230	28.923	8.064	1.054	3.123	41.164	286.846	- 25.616
3	KCP MEDAN ADAM MALIK	173.443	34.181	15.159	38.675	261.457	- 159	18.322	- 2.420	405	16.148	300.970	- 39.513
4	KCP MEDAN AKSARA	329.771	27.029	13.598	41.012	411.410	35.479	6.125	- 3.957	- 7.444	30.202	422.096	- 10.686
5	KCP MEDAN SETIA BUDI	207.847	30.908	13.192	12.050	263.998	19.622	11.518	13.164	4.234	48.538	255.396	- 8.602
6	KCP TEBING TINGGI SUDIRMAN 1	237.657	34.572	14.401	33.434	320.064	- 11.247	12.142	- 277	- 839	221	362.719	- 42.655
7	KC PEKANBARU HARAPAN RAYA	238.393	31.084	172.943	19.880	462.300	12.373	11.182	- 11.451	4.073	16.177	494.449	- 32.149
8	KCP PEKANBARU PANAM	286.797	34.320	25.893	26.260	373.270	2.399	16.007	- 7.514	2.416	13.307	392.871	- 19.601
9	KCP PEKANBARU SUDIRMAN ATAS	290.535	19.650	53.767	30.392	394.343	27.958	10.175	- 4.202	- 3.610	30.320	419.076	- 24.733
10	KCP PEKANBARU ARIFIN AHMAD	306.515	32.158	16.085	50.944	405.702	40.985	13.640	- 5.602	- 5.347	43.675	413.157	- 7.455
11	KC DURI	84.421	19.398	-	29.269	133.088	6.249	9.333	- 76	- 7.096	8.410	160.140	- 27.052
12	KC DUMAI	273.847	47.406	19.933	33.433	374.619	17.036	13.620	- 3.243	1.322	28.735	376.500	- 1.881
13	KCP PEKANBARU SUDIRMAN	154.445	16.524	-	41.445	212.414	2.344	7.821	-	742	10.907	250.861	- 38.447
14	KC PEMATANGSIANTAR PERINTIS	248.117	46.648	101.657	30.176	426.598	8.633	12.803	15.623	523	37.581	447.429	- 20.831
KELAS B3		6.109.639	989.820	281.732	1.232.059	8.613.250	334.034	406.759	43.668	26.312	810.774	9.104.381	- 491.130
1	KCP BATAM GRAND NIAGA MAS	114.085	14.228	14.663	60.053	203.028	5.607	3.709	4.772	- 5.356	8.732	237.739	- 34.711
2	KCP BATAM RADEN PATAH	142.277	9.711	17.995	-	169.983	10.735	3.874	- 1.054	-	13.554	189.488	- 19.505
3	KC TANJUNG PINANG	156.888	33.758	434	9.006	200.086	12.598	10.514	- 6.553	8.299	24.858	214.357	- 14.272
4	KCP BATAM BATU AJI	131.837	31.932	3.243	49.686	216.698	4.726	11.056	- 58	-	19.314	230.580	- 13.882
5	KCP BATAM CENTER	136.285	30.287	-	35.696	202.268	- 873	12.456	-	1.277	12.861	216.628	- 14.360
6	KCP BATAMINDO	131.387	13.140	-	38.717	183.244	17.279	7.102	- -	- 1.935	22.445	181.671	- 1.574
7	KCP BATUAJI	91.184	10.456	-	-	101.640	17.765	3.606	-	-	21.371	109.969	- 8.329
8	KCP BINTAN CENTER	162.472	22.708	-	11.532	196.712	20.279	8.217	- -	- 3.969	24.528	200.528	- 3.817
9	KCP MEDAN PULO BRAYAN	207.278	23.878	4.117	12.049	247.321	17.181	9.987	- 392	2.137	28.913	252.063	- 4.742
10	KCP MEDAN SIMPANG LIMUN	122.254	25.541	1.724	59	149.578	- 854	6.898	1.724	- 17	7.752	165.365	- 15.787
11	KCP MEDAN KAMPUNG BARU	115.589	20.023	306	4.986	140.904	6.623	9.705	- 1.108	4.986	20.206	153.716	- 12.812
12	KCP MEDAN GATOT SUBROTO	157.806	38.436	-	10.639	206.881	10.604	12.799	-	3.139	26.542	208.789	- 1.908
13	KCP MEDAN KRAKATAU	116.411	22.346	-	-	138.758	- 2.910	8.797	- 4.436	-	1.451	158.103	- 19.345
14	KCP MEDAN MUHTAR BASRI	148.607	26.045	8.409	74	183.136	11.645	9.036	8.409	- 243	28.847	174.693	- 8.443
15	KC MEDAN GAJAH MADA	130.111	40.392	39.318	2.861	212.682	21.408	17.055	- 5.917	- 2.057	30.488	219.540	- 6.859
16	KCP STABAT KH ZAINUL ARIFIN	145.407	24.813	4.240	37.409	211.869	2.179	12.263	- 327	1.485	15.599	228.928	- 17.058
17	KCP MEDAN MARELAN RAYA	96.020	28.849	-	26.817	151.687	- 5.088	11.936	- 21	3.269	10.096	170.846	- 19.159
18	KCP MEDAN A.H NASUTION	100.237	36.111	2.851	40.807	180.005	7.592	15.774	2.636	5.905	31.907	174.205	- 5.801
19	KCP BINJAI JAMIN GINTING	79.668	4.835	14.601	27.654	126.759	5.106	3.386	- 284	- 3.532	4.675	143.389	- 16.630
20	KC LUBUK PAKAM	259.809	26.333	4.245	19.554	309.942	12.363	9.968	4.174	4.908	31.413	313.822	- 3.880
21	KC BINJAI	110.609	36.412	25.222	24.205	196.448	11.917	12.468	448	2.264	27.097	206.839	- 10.391
22	KCP PEKANBARU RUMBAI	96.056	12.108	-	14.896	123.060	7.620	6.929	- 37	- 4.352	10.160	153.239	- 30.179
23	KCP PANAM RAYA	108.737	13.519	850	45.174	168.280	2.272	7.712	- 125	- 5.009	4.851	192.455	- 24.175
24	KCP RENGAT	169.004	6.857	-	49.178	225.039	2.813	4.697	-	3.444	10.953	232.426	- 7.387
25	KCP BAGAN BATU SUDIRMAN 1	157.263	7.729	1.872	59.896	226.760	7.265	5.665	- 386	4.983	17.526	233.567	- 6.808
26	KCP TELUK KUANTAN	138.688	21.088	2.484	97.210	259.470	4.345	10.367	889	- 523	15.079	289.938	- 30.468
27	KCP UJUNG BATU 1	192.553	8.449	70	70.719	271.790	11.707	5.750	- 85	- 5.542	11.830	285.662	- 13.871
28	KCP DURI HANG TUAH 1	156.667	7.147	-	22.532	186.346	19.116	5.414	- -	- 362	24.168	193.734	- 7.388
29	KCP DUMAI SUKAJADI	136.604	12.228	-	61.036	209.868	1.564	4.256	-	2.617	8.437	235.692	- 25.824
30	KCP BANGKINANG	141.955	17.675	-	36.051	195.680	20.519	11.887	- 38	6.162	38.530	186.445	- 9.235
31	KCP PEKANBARU NANGKA	144.074	30.249	-	19.320	193.643	8.731	15.012	-	3.170	26.913	210.701	- 17.058
32	KCP SIAK	148.359	8.456	1.507	20.529	178.851	7.485	6.368	776	6.075	20.705	181.558	- 2.706
33	KCP PANGKALAN KERINCI MAHARAJA	160.325	24.838	1.700	71.784	258.648	7.948	12.012	- 1.542	- 689	17.729	280.176	- 21.528
34	KC RANTAU PRAPAT	372.439	52.995	83.822	36.331	545.586	- 7.004	17.954	25.706	- 6.381	30.275	574.911	- 29.325
35	KCP KISARAN	185.712	47.413	-	47.053	280.178	18.684	21.505	-	662	40.851	277.021	- 3.156
36	KC SIBOLGA	186.816	27.881	-	19.542	234.238	12.342	12.630	-	483	25.456	239.487	- 5.249
37	KCP TANJUNG BALAI	116.774	43.426	75	17.553	177.828	4	14.735	- 19	- 1.153	13.568	191.147	- 13.319
38	KCP GUNUNG TUA	82.570	42.121	116	56.041	180.847	8.718	14.352	- 151	2.228	25.147	185.270	- 4.423
39	KCP AEK KANOPAN	136.655	8.872	8	19.833	165.368	- 1.678	4.790	- 44	3.305	6.372	178.841	- 13.473
40	KCP INDRAPURA	210.093	9.493	130	22.060	241.776	- 8.630	- 868	- 111	- 5.430	- 15.039	283.811	- 42.036
41	KC PADANGSIDEMPUAN	212.077	67.043	47.730	33.518	360.367	24.333	24.986	16.822	- 1.525	64.615	347.042	- 13.325
KELAS B4		2.306.083	383.632	37.978	469.993	3.197.686	237.816	171.267	25.103	44.409	478.595	3.263.145	- 65.460
1	KCP BATAM BENGKONG	105.654	8.986	-	35.050	149.690	14.073	2.784	-	3.291	20.149	152.251	- 2.562
2	KCP BATAM BOTANIA GARDEN	78.248	18.645	-	3.847	100.740	10.098	5.124	- 695	779	15.306	122.179	- 21.438
3	KCP TANJUNG BALAI KARIMUN 1	243.869	47.587	47	6.554	298.057	6.265	23.252	- 9	1.474	30.982	296.519	- 1.538
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.875	11.417	634	13.608	62.535	11.499	2.155	634	4.104	18.392	76.836	- 14.301
6	KCP MEDAN USU	45.752	10.618	-	-	56.369	23.465	5.874	-	-	29.339	36.708	- 19.661
7	KCP MEDAN TOMANG ELOK	46.252	18.605	2	4.916	69.775	8.159	6.378	-	4.813	19.350	77.535	- 7.760
8	KCP MEDAN PANCA BUDI	17.811	5.376	-	-	23.186	9.068	2.303	-	-	11.371	20.791	- 2.395
9	KCP MEDAN JUANDA	72.200	5.515	593	8.732	87.041	7.237	2.077	- 171	8.538	17.682	90.976	- 3.935
10	KCP MEDAN ISKANDAR MUDA 1	76.271	35.806	5.842	-	117.919	338	12.077	5.842	- 40	18.217	116.894	- 1.025
11	KCP MEDAN SUKARAMAI	103.042	30.885	20.120	6.885	160.933	- 4.659	10.487	19.705	6.644	32.178	154.593	- 6.340
12	KCP MEDAN IMAM BONJOL	75.711	5.921	-	4.139	85.771	12.225	3.571	-	4.139	19.935	84.429	- 1.342
13	KCP PANGKALAN BRANDAN	93.057	9.717	-	34.285	137.060	12.357	5.190	-	4.515	22.063	137.665	- 6.06
14	KCP MEDAN BELAWAN	132.429	4.390	-	-	136.819	10.989	1.887	- -	- 14	12.862	142.391	- 5.572
15	KCP MEDAN RING ROAD	105.320	32.810	1.472	9.558	149.161	13.294	10.340	1.099	1.224	25.556	149.339	- 178
16	KCP KABANGJAHE	91.004	26.390	-	40.785	158.179	6.553	14.054	-	1.132	21.739	159.605	- 1.426
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.129	2.922	-	-	30.051	11.122	2.194	-	-	13.316	30.669	- 618
19	KCP TEMBILAHAN	104.454	7.062	-	19.757	131.273	- 7.420	5.367	-	812	- 1.241	142.397	- 11.124
20	KCP FLAMBOYAN PETAPAHAN	79.240	9.449	-	60.112	148.801	13.297	7.066	- 55	1.924	22.232	149.899	- 1.099
21	KCP BAGAN SIAPIAPI	5											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 09-Nov-25					Growth Ytd 09-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.496	23.496	-	-	-	302	302	28.446	-	4.949	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.668	20.668	-	-	-	2.526	-	2.526	26.294	-	5.625
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.828	2.828	-	-	-	2.828	2.828	2.152			676