

Area Batam

No	Unit Kerja	Tabungan per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	119.865	(6.275)	1.012	1.972.158	93,95%	(119.402)
1	KCP BATAM SEKUPANG	5.232	(3.420)	309	97.359	91,63%	(8.150)
2	KC TANJUNG PINANG	(22.516)	(3.000)	(1.760)	206.910	80,13%	(41.103)
3	KCP BATAM GRAND NIAGA MAS	14.671	(2.523)	(386)	93.900	95,80%	(3.941)
4	KC BATAM WINDSOR CENTRAL	50.260	(2.248)	592	226.267	113,65%	30.895
5	KCP BATAM BENGKONG	9.786	(2.097)	81	84.695	94,79%	(4.414)
6	KCP BATAM RADEN PATAH	(4.553)	(1.805)	377	158.244	85,39%	(23.121)
7	KCP BATUAJI	21.813	(1.035)	20	141.561	102,67%	3.777
8	KCP BINTAN CENTER	(7.586)	(758)	269	96.984	78,43%	(20.923)
9	KCP TANJUNG UBAN	970	(595)	(313)	59.043	80,20%	(11.688)
10	KCP ANAMBAS	1.531	(517)	(210)	42.245	91,49%	(3.596)
11	KCP BATAM BOTANIA GARDEN	5.055	220	(314)	97.545	91,84%	(7.958)
12	KCP BATAM CENTER	20.992	723	287	111.265	105,32%	5.924
13	KCP BATAM BATU AJI	8.414	861	783	123.928	96,56%	(4.266)
14	KCP ANAMBAS JEMAJA	(2.117)	1.233	92	39.698	81,54%	(7.328)
15	KCP BATAMINDO	19.054	1.640	334	153.100	99,75%	(381)
16	KCP NATUNA	1.884	2.847	754	70.512	92,76%	(5.103)
17	KCP TANJUNG BALAI KARIMUN 1	(3.025)	4.200	98	168.902	89,33%	(18.026)

Area Medan Kota

No	Unit Kerja	Tabungan per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		153.914	(26.136)	(7.639)	2.502.338	95,73%	(107.047)
1	KCP MEDAN PANCA BUDI	(6.698)	(4.816)	(1.710)	97.031	83,87%	(15.652)
2	KCP MEDAN JUANDA	25.686	(4.199)	629	159.063	106,26%	9.958
3	KC MEDAN S PARMAN	10.006	(3.987)	(3.940)	221.903	93,22%	(15.035)
4	KCP MEDAN GATOT SUBROTO	(1.379)	(3.940)	(46)	90.374	80,41%	(17.706)
5	KCP MEDAN KRAKATAU	(4.372)	(3.136)	(1.891)	127.435	88,45%	(14.721)
6	KCP MEDAN SIMPANG LIMUN	(3.874)	(3.091)	158	116.810	86,19%	(16.126)
7	KCP MEDAN MUCHTAR BASRI	37.232	(2.126)	74	133.410	116,86%	22.493
8	KCP MEDAN USU	9.711	(2.012)	(1.343)	50.594	103,10%	1.570
9	KCP MEDAN ISKANDAR MUDA 1	19.972	(1.838)	(371)	109.902	108,63%	9.480
10	KC MEDAN GAJAH MADA	16.827	(1.706)	(1.391)	119.071	101,04%	1.237
11	KCP MEDAN IMAM BONJOL	(5.819)	(1.453)	241	97.117	85,13%	(14.438)
12	KCP MEDAN PULO BRAYAN	22.709	(1.268)	5.312	130.187	106,33%	8.238
13	KCP MEDAN SUKARAMAI	2.131	(1.058)	(291)	109.623	94,12%	(6.443)
14	KCP MEDAN ADAM MALIK	5.585	374	(5.130)	263.026	92,61%	(19.450)
15	KCP MEDAN TOMANG ELOK	9.821	966	991	85.927	100,46%	398
16	KCP MEDAN SUTOMO	10.174	1.709	281	13.107	93,74%	(820)
17	KCP MEDAN KAMPUNG BARU	2.710	1.836	440	153.063	92,60%	(11.333)
18	KC MEDAN KEJAKSAAN	3.213	3.658	362	424.694	93,24%	(28.695)

Area Medan Raya

No	Unit Kerja	Tabungan per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	145.438	19.650	7.195	2.053.217	94,93%	(104.163)
1	KCP MEDAN MARELAN RAYA	7.438	(5.379)	87	136.263	91,49%	(11.597)
2	KCP CEMARA ASRI	9.441	(3.256)	1.066	68.601	94,72%	(3.624)
3	KC LUBUK PAKAM	2.799	(1.879)	83	180.916	90,41%	(17.352)
4	KCP BINJAI JAMIN GINTING	4.076	(1.595)	80	133.893	93,59%	(8.579)
5	KCP TEBING TINGGI SUDIRMAN 1	6.428	(1.326)	899	146.385	90,46%	(13.965)
6	KCP PERBAUNGAN	6.634	(829)	6	57.103	90,07%	(5.673)
7	KCP PANGKALAN BRANDAN	20.648	(209)	847	106.141	107,21%	7.655
8	KCP MEDAN BELAWAN	4.050	(208)	(249)	63.134	84,93%	(9.517)
9	KCP STABAT KH ZAINUL ARIFIN	5.358	(98)	(2.445)	164.624	91,57%	(13.880)
10	KCP KABANJAHE	(476)	69	(460)	64.775	79,65%	(13.182)
11	KCP MEDAN RING ROAD	15.559	3.600	1.765	133.777	97,91%	(2.802)
12	KCP MEDAN A.H NASUTION	19.829	3.930	(2.885)	135.814	104,72%	6.414
13	KCP MEDAN SETIA BUDI	20.491	4.478	45	240.832	99,98%	(40)
14	KC BINJAI	14.013	8.360	45	188.094	96,80%	(6.025)
15	KCP MEDAN AKSARA	9.151	13.992	8.313	232.866	94,85%	(11.996)

Area Pekanbaru

No	Unit Kerja	Tabungan per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		543.887	204.441	9.206	5.138.860	103,56%	183.196
1	KC PEKANBARU SUDIRMAN 1	688	(11.492)	(467)	551.051	94,88%	(28.240)
2	KCP GUNUNG RAYA KANDIS	3.939	(6.242)	28	55.473	94,62%	(2.983)
3	KC DUMAI	22.882	(5.091)	(1.718)	337.516	101,16%	3.927
4	KCP PEKANBARU SUDIRMAN ATAS	19.533	(3.371)	734	332.127	99,89%	(374)
5	KCP DUMAI SUKAJADI	686	(2.941)	(1.051)	104.027	92,20%	(8.111)
6	KCP PEKANBARU ARIFIN AHMAD	13.789	(2.331)	(23)	204.994	96,57%	(7.039)
7	KCP DURI HANG TUAH 1	(643)	(2.248)	689	113.215	91,35%	(9.789)
8	KCP SELAT PANJANG	(7.098)	(1.909)	(318)	79.265	83,60%	(12.996)
9	KCP PEKANBARU NANGKA	(3.472)	(1.828)	944	158.899	90,10%	(15.725)
10	KCP DURI HANG TUAH 2	17.041	33	(1.106)	215.790	100,55%	1.181
11	KCP FLAMBOYAN PETAPAHAN	14.490	38	837	98.420	107,57%	7.447
12	KCP BAGAN BATU SUDIRMAN 1	18.626	198	375	154.911	105,09%	7.884
13	KCP PEKANBARU UIR	12.328	423	1.240	58.431	111,18%	6.533
14	KCP SIAK	(6.831)	439	244	123.561	87,60%	(15.318)
15	KCP ROKAN HULU PASIR PANGARAIAN	16.905	611	192	81.858	114,83%	12.144
16	KCP PEKANBARU UIN SUSKA	10.966	619	545	37.508	117,97%	6.739
17	KCP TEMBILAHAN	20.239	718	480	143.354	107,12%	10.204
18	KCP BANGKINANG	11.508	995	373	145.809	100,55%	801
19	KC PEKANBARU HARAPAN RAYA	25.123	1.347	27	255.646	102,17%	5.537
20	KCP UJUNG BATU 1	7.418	1.560	1.992	130.899	96,50%	(4.585)
21	KCP PANGKALAN KERINCI MAHARAJA	11.681	2.016	1.132	244.274	99,44%	(1.369)
22	KCP PANAM RAYA	16.501	2.245	(14)	210.576	101,66%	3.490
23	KCP RENGAT	(6.093)	3.178	(748)	158.452	89,51%	(16.623)
24	KCP BAGAN SIAPIAPI	12.753	4.069	1.586	94.734	103,69%	3.499

25	KCP TELUK KUANTAN	22.767	4.873	1.427	189.520	104,76%	9.014
26	KCP PEKANBARU PANAM	14.538	5.132	(357)	268.613	99,38%	(1.655)
27	KCP PEKANBARU SUDIRMAN	4.436	5.229	2.098	182.857	94,89%	(9.338)
28	KC DURI	20.622	9.308	1.538	247.199	101,87%	4.631
29	KCP PEKANBARU RUMBAI	248.564	198.862	(1.474)	159.881	246,55%	234.309

Area Pematangsiantar

No	Unit Kerja	Tabungan per 13 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	159.624	(21.856)	5.497	2.011.047	96,78%	(64.699)
1	KC PADANGSIDEMPUAN	(8.466)	(8.957)	1.059	245.884	87,97%	(29.581)
2	KC PEMATANGSIANTAR PERINTIS	65.805	(4.350)	520	261.718	117,04%	44.596
3	KCP PEMATANGSIANTAR SUTOMO	3.556	(3.903)	935	69.723	85,87%	(9.850)
4	KCP SIPIROK	404	(2.547)	(80)	55.342	83,10%	(9.354)
5	KCP AEK KANOPAN	13.082	(2.312)	(1.646)	139.914	99,48%	(726)
6	KCP KISARAN	25.646	(1.142)	1.896	162.362	107,06%	11.458
7	KCP INDRAPURA	(4.506)	(680)	1.407	139.975	87,25%	(17.844)
8	KCP TANJUNG BALAI	1.993	(645)	457	127.078	91,46%	(10.857)
9	KC SIBOLGA	2.928	(615)	1.102	85.988	86,67%	(11.466)
10	KCP KOTA PINANG	19.138	(438)	1.218	89.603	108,35%	7.479
11	KC RANTAU PRAPAT	30.508	85	(1.284)	266.981	104,70%	12.559
12	KCP SIBUHUAN	5.652	212	657	96.168	91,92%	(7.766)
13	KCP GUNUNG TUA	9.995	580	(149)	92.985	97,03%	(2.760)
14	KCP PANYABUNGAN	(6.739)	2.297	(509)	125.573	83,91%	(20.205)