

## Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	RO I/ Aceh	12.945	12.945	12.897	12.799	(145)	(145)	(98)	7	942	942	938	932	-10	-10	-6	10
2	RO II/ Medan	78.785	78.785	87.409	87.581	8.797	8.797	173	4	4.325	4.325	4.273	4.328	3	3	55	8
3	RO III/ Palembang	283.316	283.316	298.033	296.125	12.809	12.809	(1.908)	2	4.042	4.042	3.661	4.118	76	76	457	4
4	RO IV/ Jakarta 1	239.179	239.179	239.650	240.235	1.056	1.056	585	6	4.853	4.853	4.657	4.903	50	50	246	7
5	RO V/ Jakarta 2	408.508	408.508	396.976	396.583	(11.925)	(11.925)	(394)	10	4.844	4.844	4.735	4.841	-3	-3	106	9
6	RO VI/ Bandung	92.041	92.041	85.348	85.301	(6.740)	(6.740)	(47)	9	3.516	3.516	3.366	3.599	83	83	233	3
7	RO VII/ Semarang	255.471	255.471	268.350	268.208	12.737	12.737	(142)	3	6.200	6.200	5.924	6.409	209	209	485	1
8	RO VIII/ Surabaya	63.956	63.956	64.945	65.111	1.155	1.155	166	5	3.449	3.449	3.364	3.503	54	54	139	6
9	RO IX/ Kalimantan	104.508	104.508	125.549	127.745	23.237	23.237	2.196	1	2.554	2.554	2.116	2.713	159	159	597	2
10	RO X/ Makassar	16.831	16.831	14.358	14.364	(2.467)	(2.467)	5	8	2.193	2.193	1.897	2.261	68	68	364	5
Total RO		1.555.538	1.555.538	1.593.515	1.594.052	38.514	38.514	537		36.918	36.918	34.931	37.607	689	689	2.676	

## Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
1	AREA BATAM	13.041	13.041	14.969	15.186	2.145	2.145	216	3	983	983	959	987	4	4	28	3
2	AREA MEDAN KOTA	27.682	27.682	30.044	30.395	2.713	2.713	351	2	682	682	674	687	5	5	13	2
3	AREA MEDAN RAYA	4.862	4.862	5.272	4.772	-90	(90)	(500)	5	598	598	579	609	11	11	30	1
4	AREA PEKANBARU	18.163	18.163	18.107	18.096	-67	(67)	(11)	4	1.199	1.199	1.196	1.183	-16	-16	-13	5
5	AREA PEMATANGSIANTAR	15.038	15.038	19.017	19.133	4.096	4.096	117	1	863	863	865	862	-1	-1	-3	4
RO II / Medan		78.785	78.785	87.409	87.581	8.797	8.797	173		4.325	4.325	4.273	4.328	3	3	55	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA BATAM	13.041	13.041	14.969	15.186	2.145	2.145	216		983	983	959	987	4	4	28	
1	KC BATAM WINDSOR CENTRAL	335	335	245	246	(89)	(89)	1	17	64	64	63	63	(1)	(1)	0	13
2	KCP ANAMBAS	110	110	101	101	(9)	(9)	0	16	17	17	14	16	(1)	(1)	2	13
3	KCP BATU AJI	681	681	675	675	(6)	(6)	0	15	43	43	39	41	(2)	(2)	2	16
4	KCP BATAM BENGKONG	89	89	85	85	(4)	(4)	0	14	32	32	32	30	(2)	(2)	(2)	16
5	KCP BATAM SEKUPANG	95	95	95	96	1	1	13	19	19	21	18	(1)	(1)	(3)	13	
6	KCP ANAMBAS JEMAJA	29	29	30	30	1	1	0	12	6	6	5	6	0	0	1	9
7	KCP BINTAN CENTER	897	897	901	901	4	4	(1)	11	39	39	35	39	0	0	4	9
8	KCP BATAM CENTER	130	130	134	134	4	4	0	10	41	41	41	39	(2)	(2)	(2)	16
9	KCP BATAM RADEN PATAH	916	916	920	920	5	5	0	9	37	37	40	37	0	0	(3)	9
10	KCP NATUNA	304	304	312	312	8	8	0	8	51	51	50	51	0	0	1	9
11	KCP BATAM GRAND NIAGA MAS	1.651	1.651	1.668	1.668	16	16	0	7	38	38	36	39	1	1	3	5
12	KCP BATAM BATU AJI	1.898	1.898	1.940	1.940	43	43	0	6	44	44	38	44	0	0	6	9
13	KCP BATAM BOTANIA GARDEN	91	91	194	198	107	107	5	5	32	32	30	33	1	1	3	5
14	KCP BATAMINDO	1.168	1.168	1.372	1.372	204	204	0	4	64	64	62	68	4	4	6	2
15	KC TANJUNG PINANG	522	522	802	802	280	280	(0)	3	121	121	119	122	1	1	3	5
16	KCP TANJUNG UBAN	959	959	1.665	1.665	706	706	0	2	62	62	61	66	4	4	5	2
17	KCP TANJUNG BALAI KARIMUN 1	3.166	3.166	3.830	4.040	875	875	210	1	273	273	273	275	2	2	2	3

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	27.682	27.682	30.044	30.395	2.713	2.713	351		682	682	674	687	5	5	13	
1	KCP MEDAN PANCA BUDI	67	67	22	22	(45)	(45)	0	18	7	7	7	5	(2)	(2)	(2)	18
2	KCP MEDAN KRAKATAU	1.002	1.002	999	1.000	(3)	(3)	0	17	50	50	45	49	(1)	(1)	4	15
3	KCP MEDAN SUTOMO	8	8	6	6	(2)	(2)	0	16	4	4	5	2	(2)	(2)	(3)	18
4	KCP MEDAN JUANDA	167	167	170	169	2	2	(1)	15	36	36	36	35	(1)	(1)	(1)	15
5	KCP MEDAN SIMPANG LIMUN	57	57	60	60	3	3	0	14	37	37	36	37	0	0	1	9
6	KCP MEDAN ISKANDAR MUDA 1	38	38	41	41	3	3	(0)	13	30	30	30	29	(1)	(1)	(1)	15
7	KCP MEDAN KAMPUNG BARU	345	345	348	348	3	3	0	12	28	28	29	28	0	0	(1)	9
8	KCP MEDAN TOMANG ELOK	43	43	47	47	4	4	0	11	23	23	24	23	0	0	(1)	9
9	KC MEDAN S PARMAN	407	407	412	412	4	4	0	10	33	33	32	33	0	0	1	9
10	KCP MEDAN SUKARAMAI	45	45	49	49	5	5	0	9	34	34	32	34	0	0	2	9
11	KCP MEDAN USU	516	516	522	522	7	7	0	8	14	14	15	14	0	0	(1)	9
12	KCP MEDAN MUCHTAR BASRI	476	476	485	485	9	9	0	7	36	36	35	35	(1)	(1)	0	15
13	KCP MEDAN IMAM BONJOL	63	63	79	80	16	16	1	6	29	29	29	30	1	1	1	4
14	KCP MEDAN PULO BRAYAN	928	928	945	945	17	17	0	5	58	58	58	59	1	1	1	4
15	KCP MEDAN GATOT SUBROTO	1.622	1.622	1.650	1.650	28	28	0	4	46	46	49	48	2	2	(1)	2
16	KC MEDAN KEJAKSAAN	281	281	432	432	151	151	0	3	99	99	103	99	0	0	(4)	9
17	KCP MEDAN ADAM MALIK	16.013	16.013	16.774	16.774	761	761	0	2	51	51	51	52	1	1	1	4
18	KC MEDAN GAJAH MADA	5.602	5.602	7.001	7.351	1.748	1.748	350	1	67	67	58	75	8	8	17	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	4.862	4.862	5.272	4.772	(90)	(90)	(500)		598	598	579	609	11	11	30	
1	KC BINJAI	736	736	740	240	(496)	(496)	(501)	15	58	58	57	58	0	0	1	9
2	KC LUBUK PAKAM	790	790	751	751	(39)	(39)	(0)	14	67	67	52	76	9	9	24	1
3	KCP PERBAUNGAN	72	72	40	40	(32)	(32)	0	13	23	23	24	22	(1)	(1)	(2)	14
4	KCP MEDAN A.H NASUTION	86	86	61	61	(25)	(25)	0	12	24	24	26	22	(2)	(2)	(4)	15
5	KCP MEDAN SETIA BUDI	202	202	191	191	(10)	(10)	0	11	91	91	85	91	0	0	6	9
6	KCP PANGKALAN BRANDAN	93	93	91	91	(2)	(2)	0	10	38	38	40	39	1	1	(1)	4
7	KCP MEDAN AKSARA	1.571	1.571	1.570	1.570	(2)	(2)	0	9	48	48	47	48	0	0	1	9
8	KCP KABANJAHE	2	2	3	3	1	1	0	8	9	9	9	10	1	1	1	4
9	KCP MEDAN RING ROAD	47	47	49	49	2	2	0	7	18	18	19	18	0	0	(1)	9
10	KCP CEMARA ASRI	13	13	15	15	2	2	0	6	63	63	63	62	(1)	(1)	(1)	14
11	KCP MEDAN BELAWAN	42	42	45	45	2	2	0	5	22	22	25	22	0	0	(3)	9
12	KCP BINJAI JAMIN GINTING	62	62	65	65	3	3	0	4	12	12	13	12	0	0	(1)	9
13	KCP STABAT KH ZAINUL ARIFIN	45	45	48	48	3	3	0	3	23	23	21	23	0	0	2	9
14	KCP TEBING TINGGI SUDIRMAN 1	139	139	144	144	5	5	0	2	74	74	78	74	0	0	(4)	9
15	KCP MEDAN MARELAN RAYA	962	962	1.460	1.460	498	498	0	1	28	28	20	32	4	4	12	2

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	18.163	18.163	18.107	18.096	(67)	(67)	(11)		1.199	1.199	1.196	1.183	-	16	-	16 - 13
1	KCP RENGAT	9.195	9.195	8.894	8.894	(301)	(301)	0	29	34	34	23	33	(1)	(1)	10	21
2	KC DURI	986	986	766	766	(221)	(221)	0	28	46	46	40	48	2	2	8	3
3	KCP BAGAN SIAPIAPI	553	553	429	429	(124)	(124)	0	27	60	60	57	53	(7)	(7)	(4)	29
4	KCP BAGAN BATU SUDIRMAN 1	205	205	180	170	(34)	(34)	(10)	26	62	62	61	60	(2)	(2)	(1)	26
5	KCP PEKANBARU ARIFIN AHMAD	148	148	140	140	(8)	(8)	0	25	51	51	49	50	(1)	(1)	1	21
6	KCP UJUNG BATU 1	40	40	35	35	(5)	(5)	0	24	62	62	61	60	(2)	(2)	(1)	26
7	KCP TELUK KUANTAN	373	373	370	370	(3)	(3)	0	23	54	54	56	51	(3)	(3)	(5)	28
8	KCP DURI HANG TUAH 1	258	258	255	255	(3)	(3)	0	22	39	39	40	38	(1)	(1)	(2)	21
9	KCP PEKANBARU SUDIRMAN ATAS	355	355	355	355	(0)	(0)	0	21	20	20	21	20	0	0	(1)	10
10	KCP PEKANBARU UIN SUSKA	11	11	11	11	0	0	0	20	5	5	5	5	0	0	0	10
11	KCP PEKANBARU NANGKA	190	190	189	191	1	1	2	19	49	49	49	48	(1)	(1)	(1)	21
12	KCP TEMBILAHAN	16	16	17	17	1	1	0	18	11	11	12	11	0	0	(1)	10
13	KCP GUNUNG RAYA KANDIS	26	26	28	28	2	2	0	17	17	17	20	17	0	0	(3)	10
14	KCP SELAT PANJANG	210	210	212	212	2	2	0	16	32	32	35	31	(1)	(1)	(4)	21
15	KCP SIAK	1.517	1.517	1.519	1.519	2	2	0	15	24	24	27	24	0	0	(3)	10
16	KCP FLAMBOYAN PETAPAHAN	63	63	65	65	2	2	0	14	22	22	21	21	(1)	(1)	0	21
17	KCP ROKAN HULU PASIR PANGARAIAN	34	34	37	37	2	2	0	13	16	16	16	16	0	0	0	10
18	KCP BANGKINANG	57	57	60	60	3	3	(0)	12	33	33	34	31	(2)	(2)	(3)	26
19	KCP PEKANBARU RUMBIAI	147	147	150	150	3	3	0	11	16	16	16	16	0	0	0	10
20	KCP DUMAI SUKAJADI	55	55	60	60	5	5	0	10	28	28	30	27	(1)	(1)	(3)	21
21	KCP PANAM RAYA	286	286	291	291	6	6	0	9	27	27	27	27	0	0	0	10
22	KCP PEKANBARU PANAM	276	276	288	282	6	6	(6)	8	35	35	33	35	0	0	2	10
23	KC PEKANBARU HARAPAN RAYA	88	88	95	95	7	7	0	7	69	69	70	69	0	0	(1)	10
24	KCP PEKANBARU SUDIRMAN	275	275	283	283	8	8	0	6	55	55	58	58	3	3	0	2
25	KC DUMAI	402	402	414	414	12	12	0	5	75	75	69	75	0	0	6	10
26	KCP PANGKALAN KERINCI MAHARAJA	743	743	757	757	13	13	0	4	71	71	72	71	0	0	(1)	10
27	KCP DURI HANG TUAH 2	528	528	545	546	18	18	1	3	64	64	71	64	0	0	(7)	10
28	KC PEKANBARU SUDIRMAN 1	603	603	630	631	28	28	0	2	97	97	96	96	(1)	(1)	0	21
29	KCP PEKANBARU UIR	523	523	1.032	1.033	510	510	1	1	25	25	27	28	3	3	1	2

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		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	28-Jan-26	29-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	15.038	15.038	19.019	19.136	4.097	4.097	117		853	853	855	852	-	1	-	1
1	KC PEMATANGSIANTAR PERINTIS	567	567	492	492	(75)	(75)	0	14	138	138	146	134	(4)	(4)	(12)	14
2	KCP PEMATANGSIANTAR SUTOMO	82	82	69	69	(13)	(13)	0	13	40	40	38	40	0	0	2	7
3	KCP INDRAPURA	399	399	388	388	(11)	(11)	0	12	71	71	71	71	0	0	0	7
4	KC PADANGSIDEMPUAN	251	251	247	247	(4)	(4)	0	11	87	87	86	85	(2)	(2)	(1)	13
5	KC SIBOLGA	774	774	774	774	0	0	0	10	32	32	32	30	(2)	(2)	(2)	13
6	KCP TANJUNG BALAI	1.596	1.596	1.596	1.597	1	1	0	9	43	43	41	42	(1)	(1)	1	10
7	KCP SIBUHUAN	89	89	91	91	2	2	0	8	76	76	76	75	(1)	(1)	(1)	10
8	KCP PANYABUNGAN	76	76	79	79	3	3	0	7	29	29	28	29	0	0	1	7
9	KCP AEK KANOPAN	429	429	436	436	6	6	0	6	43	43	44	42	(1)	(1)	(2)	10
10	KCP KISARAN	151	151	160	160	9	9	0	5	70	70	71	72	2	2	1	3
11	KCP KOTA PINANG	1.855	1.855	1.909	1.909	53	53	(0)	4	32	32	31	34	2	2	3	3
12	KCP SIPIROK	624	624	815	815	191	191	0	3	56	56	54	56	0	0	2	7
13	KCP GUNUNG TUA	4.331	4.331	5.005	5.120	789	789	115	2	34	34	35	38	4	4	3	1
14	KC RANTAU PRAPAT	3.808	3.808	6.951	6.952	3.143	3.143	1	1	102	102	102	104	2	2	2	3