

Tab Emas - CIF

| No | RO | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------|-------------------|---------------|---------|----------|---------|--------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| | | | | | | | | |
| 1 | RO I/ Aceh | 5.183 | 50.717 | 51.643 | 46.460 | 926 | 957 | 1 |
| 2 | RO II/ Medan | 19.239 | 46.137 | 49.473 | 30.234 | 3.336 | 518 | 6 |
| 3 | RO III/ Palembang | 7.224 | 32.468 | 38.000 | 30.776 | 5.532 | 754 | 7 |
| 4 | RO IV/ Jakarta 1 | 7.746 | 31.712 | 34.900 | 27.154 | 3.188 | 804 | 4 |
| 5 | RO V/ Jakarta 2 | 6.601 | 29.578 | 32.518 | 25.917 | 2.940 | 632 | 5 |
| 6 | RO VI/ Bandung | 5.466 | 35.164 | 42.113 | 36.647 | 6.949 | 518 | 13 |
| 7 | RO VII/ Semarang | 11.632 | 39.620 | 44.180 | 32.548 | 4.560 | 597 | 8 |
| 8 | RO VIII/ Surabaya | 29.510 | 62.119 | 65.942 | 36.432 | 3.823 | 954 | 4 |
| 9 | RO IX/ Kalimantan | 4.169 | 23.860 | 26.540 | 22.371 | 2.680 | 394 | 7 |
| 10 | RO X/ Makassar | 5.922 | 34.450 | 38.176 | 32.254 | 3.726 | 525 | 7 |
| Total RO | | 102.692 | 385.825 | 423.485 | 320.793 | 37.660 | 6.653 | 6 |
| | | | | | | | | |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|---------------|----------------------|---------------|--------|----------|--------|-------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| 1 | AREA BATAM | 1.652 | 5.933 | 6.542 | 4.890 | 609 | 73 | 8 |
| 2 | AREA MEDAN KOTA | 1.706 | 5.739 | 6.254 | 4.548 | 515 | 75 | 7 |
| 3 | AREA MEDAN RAYA | 1.796 | 7.180 | 7.659 | 5.863 | 479 | 89 | 5 |
| 4 | AREA PEKANBARU | 5.861 | 13.986 | 15.495 | 9.634 | 1.509 | 195 | 8 |
| 5 | AREA PEMATANGSIANTAR | 8.224 | 13.299 | 13.898 | 5.674 | 599 | 87 | 7 |
| RO II / Medan | | 19.239 | 46.137 | 49.848 | 30.609 | 3.711 | 519 | 7 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|------------|-----------------------------|---------------|--------|----------|--------|-----|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP ANAMBAS JEMAJA | 93 | 139 | 143 | 50 | 4 | - | - |
| 2 | KCP ANAMBAS | 69 | 189 | 215 | 146 | 26 | - | - |
| 3 | KCP BATAM CENTER | 107 | 350 | 398 | 291 | 48 | 5 | 10 |
| 4 | KC TANJUNG PINANG | 139 | 431 | 478 | 339 | 47 | 5 | 9 |
| 5 | KCP BATAM BATU AJI | 98 | 378 | 433 | 335 | 55 | 6 | 9 |
| 6 | KCP BATAM BENGKONG | 64 | 318 | 355 | 291 | 37 | 5 | 7 |
| 7 | KC BATAM WINDSOR CENTRAL | 224 | 586 | 640 | 416 | 54 | 8 | 7 |
| 8 | KCP BINTAN CENTER | 85 | 325 | 354 | 269 | 29 | 5 | 6 |
| 9 | KCP TANJUNG BALAI KARIMUN 1 | 197 | 621 | 655 | 458 | 34 | 5 | 7 |
| 10 | KCP BATAM GRAND NIAGA MAS | 46 | 329 | 364 | 318 | 35 | 6 | 6 |
| 11 | KCP NATUNA | 99 | 263 | 289 | 190 | 26 | 2 | 13 |
| 12 | KCP BATAM BOTANIA GARDEN | 80 | 294 | 325 | 245 | 31 | 3 | 10 |

| | | | | | | | | |
|----|-----------------------|-----|-----|-----|-----|----|---|----|
| 13 | KCP BATAMINDO | 116 | 416 | 453 | 337 | 37 | 5 | 7 |
| 14 | KCP TANJUNG UBAN | 44 | 294 | 321 | 277 | 27 | 3 | 9 |
| 15 | KCP BATAM RADEN PATAH | 69 | 320 | 356 | 287 | 36 | 3 | 12 |
| 16 | KCP BATAM SEKUPANG | 79 | 254 | 278 | 199 | 24 | 2 | 12 |
| 17 | KCP BATUAJI | 43 | 426 | 485 | 442 | 59 | 2 | 30 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------|---------------------------|---------------|--------|----------|--------|-----|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN ISKANDAR MUDA 1 | 56 | 166 | 182 | 126 | 16 | 3 | 5 |
| 2 | KCP MEDAN TOMANG ELOK | 55 | 200 | 226 | 171 | 26 | 4 | 7 |
| 3 | KC MEDAN S PARMAN | 67 | 506 | 548 | 481 | 42 | 10 | 4 |
| 4 | KCP MEDAN ADAM MALIK | 58 | 336 | 358 | 300 | 22 | 7 | 3 |
| 5 | KCP MEDAN PULO BRAYAN | 91 | 322 | 351 | 260 | 29 | 5 | 6 |
| 6 | KC MEDAN KEJAKSAAN | 224 | 598 | 637 | 413 | 39 | 7 | 6 |
| 7 | KCP MEDAN GATOT SUBROTO | 105 | 306 | 340 | 235 | 34 | 5 | 7 |
| 8 | KCP MEDAN KAMPUNG BARU | 109 | 361 | 407 | 298 | 46 | 5 | 9 |
| 9 | KCP MEDAN SUKARAMAI | 34 | 207 | 231 | 197 | 24 | 3 | 8 |
| 10 | KCP MEDAN JUANDA | 29 | 230 | 255 | 226 | 25 | 3 | 8 |
| 11 | KCP MEDAN IMAM BONJOL | 17 | 208 | 241 | 224 | 33 | 3 | 11 |
| 12 | KCP MEDAN MUCHTAR BASRI | 181 | 417 | 436 | 255 | 19 | 3 | 6 |
| 13 | KCP MEDAN SUTOMO | 225 | 287 | 305 | 80 | 18 | 1 | 18 |
| 14 | KCP MEDAN SIMPANG LIMUN | 72 | 306 | 338 | 266 | 32 | 3 | 11 |
| 15 | KCP MEDAN KRAKATAU | 117 | 332 | 353 | 236 | 21 | 2 | 11 |
| 16 | KC MEDAN GAJAH MADA | 125 | 403 | 435 | 310 | 32 | 2 | 16 |
| 17 | KCP MEDAN USU | 99 | 308 | 338 | 239 | 30 | 1 | 30 |
| 18 | KCP MEDAN PANCA BUDI | 42 | 243 | 268 | 226 | 25 | 1 | 25 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|-----------------|------------------------------|---------------|--------|----------|--------|-----|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN A.H NASUTION | 69 | 334 | 372 | 303 | 38 | 9 | 4 |
| 2 | KCP MEDAN RING ROAD | 61 | 247 | 259 | 198 | 12 | 5 | 2 |
| 3 | KCP PERBAUNGAN | 45 | 297 | 316 | 271 | 19 | 5 | 4 |
| 4 | KCP MEDAN AKSARA | 457 | 685 | 717 | 260 | 32 | 7 | 5 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 59 | 333 | 359 | 300 | 26 | 7 | 4 |
| 6 | KCP BINJAI JAMIN GINTING | 139 | 275 | 288 | 149 | 13 | 4 | 3 |
| 7 | KCP MEDAN BELAWAN | 35 | 153 | 167 | 132 | 14 | 3 | 5 |
| 8 | KCP MEDAN SETIA BUDI | 130 | 569 | 617 | 487 | 48 | 8 | 6 |
| 9 | KC BINJAI | 79 | 454 | 487 | 408 | 33 | 6 | 6 |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 355 | 666 | 716 | 361 | 50 | 6 | 8 |
| 11 | KCP KABANJAHE | 37 | 301 | 332 | 295 | 31 | 5 | 6 |
| 12 | KCP CEMARA ASRI | 17 | 257 | 293 | 276 | 36 | 3 | 12 |
| 13 | KCP MEDAN MARELAN RAYA | 47 | 401 | 436 | 389 | 35 | 4 | 9 |
| 14 | KC LUBUK PAKAM | 143 | 857 | 931 | 788 | 74 | 5 | 15 |

| | | | | | | | | |
|----|-----------------------|-----|-------|-------|-------|----|---|---|
| 15 | KCP PANGKALAN BRANDAN | 123 | 1.351 | 1.369 | 1.246 | 18 | 4 | 5 |
|----|-----------------------|-----|-------|-------|-------|----|---|---|

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------------|---------------------------------|---------------|--------|----------|--------|-----|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KCP GUNUNG RAYA KANDIS | 13 | 148 | 182 | 169 | 34 | 5 | 7 |
| 2 | KCP RENGAT | 176 | 282 | 309 | 133 | 27 | 5 | 5 |
| 3 | KCP FLAMBOYAN PETAPAHAN | 99 | 252 | 276 | 177 | 24 | 6 | 4 |
| 4 | KCP DURI HANG TUAH 1 | 175 | 442 | 476 | 301 | 34 | 8 | 4 |
| 5 | KC DUMAI | 468 | 792 | 838 | 370 | 46 | 10 | 5 |
| 6 | KCP BAGAN BATU SUDIRMAN 1 | 291 | 534 | 587 | 296 | 53 | 9 | 6 |
| 7 | KCP PANGKALAN KERINCI MAHARAJA | 324 | 603 | 655 | 331 | 52 | 9 | 6 |
| 8 | KCP PEKANBARU SUDIRMAN | 235 | 571 | 632 | 397 | 61 | 9 | 7 |
| 9 | KC PEKANBARU SUDIRMAN 1 | 938 | 1.459 | 1.542 | 604 | 83 | 11 | 8 |
| 10 | KCP DUMAI SUKAJADI | 127 | 358 | 412 | 285 | 54 | 8 | 7 |
| 11 | KCP BANGKINANG | 68 | 276 | 314 | 246 | 38 | 7 | 5 |
| 12 | KCP UJUNG BATU 1 | 262 | 561 | 635 | 373 | 74 | 8 | 9 |
| 13 | KCP TELUK KUANTAN | 164 | 461 | 525 | 361 | 64 | 9 | 7 |
| 14 | KCP PEKANBARU ARIFIN AHMAD | 129 | 527 | 595 | 466 | 68 | 10 | 7 |
| 15 | KCP PEKANBARU SUDIRMAN ATAS | 147 | 444 | 503 | 356 | 59 | 7 | 8 |
| 16 | KCP PEKANBARU NANGKA | 151 | 396 | 423 | 272 | 27 | 5 | 5 |
| 17 | KC PEKANBARU HARAPAN RAYA | 910 | 1.222 | 1.287 | 377 | 65 | 7 | 9 |
| 18 | KCP PEKANBARU RUMBAI | 119 | 276 | 317 | 198 | 41 | 4 | 10 |
| 19 | KCP BAGAN SIAPIAPI | 179 | 387 | 437 | 258 | 50 | 4 | 13 |
| 20 | KCP SIAK | 135 | 380 | 423 | 288 | 43 | 5 | 9 |
| 21 | KCP DURI HANG TUAH 2 | 53 | 372 | 405 | 352 | 33 | 6 | 6 |
| 22 | KCP TEMBILAHAN | 67 | 297 | 347 | 280 | 50 | 4 | 13 |
| 23 | KCP ROKAN HULU PASIR PANGARAIAN | 121 | 408 | 472 | 351 | 64 | 5 | 13 |
| 24 | KCP PANAM RAYA | 86 | 439 | 499 | 413 | 60 | 5 | 12 |
| 25 | KC DURI | 151 | 526 | 600 | 449 | 74 | 5 | 15 |
| 26 | KCP PEKANBARU PANAM | 144 | 730 | 801 | 657 | 71 | 8 | 9 |
| 27 | KCP PEKANBARU UIR | 63 | 257 | 309 | 246 | 52 | 2 | 26 |
| 28 | KCP SELAT PANJANG | 42 | 275 | 313 | 271 | 38 | 2 | 19 |
| 29 | KCP PEKANBARU UIN SUSKA | 24 | 311 | 381 | 357 | 70 | 1 | 70 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI CIF | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | CIF Emas / Sales |
|----------------------|-----------------------------|---------------|--------|----------|--------|-----|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KC RANTAU PRAPAT | 621 | 1.102 | 1.151 | 530 | 49 | 9 | 5 |
| 2 | KCP SIPIROK | 614 | 794 | 813 | 199 | 19 | 4 | 5 |
| 3 | KC PEMATANGSIANTAR PERINTIS | 1.298 | 1.822 | 1.914 | 616 | 92 | 10 | 9 |
| 4 | KCP GUNUNG TUA | 405 | 639 | 689 | 284 | 50 | 6 | 8 |
| 5 | KCP PEMATANGSIANTAR SUTOMO | 319 | 556 | 574 | 255 | 18 | 5 | 4 |
| 6 | KCP KOTA PINANG | 305 | 540 | 561 | 256 | 21 | 4 | 5 |
| 7 | KCP KISARAN | 658 | 1.279 | 1.327 | 669 | 48 | 5 | 10 |
| 8 | KC PADANGSIDEMPUAN | 375 | 825 | 888 | 513 | 63 | 8 | 8 |
| 9 | KCP INDRAPURA | 1.178 | 1.433 | 1.481 | 303 | 48 | 4 | 12 |
| 10 | KCP SIBUHUAN | 295 | 591 | 629 | 334 | 38 | 5 | 8 |
| 11 | KC SIBOLGA | 407 | 708 | 708 | 301 | - | 5 | - |
| 12 | KCP TANJUNG BALAI | 327 | 617 | 674 | 347 | 57 | 4 | 14 |
| 13 | KCP PANYABUNGAN | 444 | 909 | 961 | 517 | 52 | 4 | 13 |
| 14 | KCP AEK KANOPAN | 580 | 819 | 857 | 277 | 38 | 2 | 19 |

Tab Emas - Saldo Rp.

| No | RO | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|--------|---|---------------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| | | | | | | | | |
| 1 | RO I/ Aceh | 14.287 | 145.682 | 144.939 | 130.652 | (744) | 957 | (1) |
| 2 | RO II/ Medan | 63.818 | 332.880 | 337.532 | 273.714 | 4.652 | 518 | 9 |
| 3 | RO III/ Palembang | 49.977 | 310.796 | 333.015 | 283.038 | 22.219 | 754 | 29 |
| 4 | RO IV/ Jakarta 1 | 116.475 | 700.954 | 704.868 | 588.393 | 3.913 | 804 | 5 |
| 5 | RO V/ Jakarta 2 | 106.742 | 629.234 | 640.545 | 533.802 | 11.311 | 632 | 18 |
| 6 | RO VI/ Bandung | 58.206 | 381.767 | 389.593 | 331.386 | 7.826 | 518 | 15 |
| 7 | RO VII/ Semarang | 78.489 | 452.994 | 460.929 | 382.440 | 7.935 | 597 | 13 |
| 8 | RO VIII/ Surabaya | 92.299 | 542.454 | 549.235 | 456.935 | 6.780 | 954 | 7 |
| 9 | RO IX/ Kalimantan | 41.698 | 281.325 | 282.592 | 240.894 | 1.267 | 394 | 3 |
| 10 | RO X/ Makassar | 30.242 | 213.750 | 216.443 | 186.201 | 2.693 | 525 | 5 |
| Total RO | | 652.234 | 3.991.838 | 4.059.690 | 3.407.456 | 67.852 | 6.653 | 10 |
| | | | | | | | | |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----|----------------------|----------------------|---------|----------|---------|-------|---|---------------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| 1 | AREA BATAM | 8.654 | 51.133 | 51.341 | 42.687 | 208 | 73 | 3 |
| 2 | AREA MEDAN KOTA | 8.711 | 58.594 | 59.928 | 51.217 | 1.334 | 75 | 18 |
| 3 | AREA MEDAN RAYA | 5.282 | 38.719 | 39.281 | 33.999 | 561 | 89 | 6 |
| 4 | AREA PEKANBARU | 30.476 | 128.669 | 131.147 | 100.671 | 2.478 | 195 | 13 |
| 5 | AREA PEMATANGSIANTAR | 10.696 | 55.765 | 55.835 | 45.140 | 71 | 87 | 1 |
| | RO II / Medan | 63.818 | 332.880 | 337.532 | 273.714 | 4.652 | 519 | 9 |
| | | | | | | | | |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|------------|-----------------------------|----------------------|--------|----------|--------|-------|---|---------------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP NATUNA | 809 | 4.219 | 4.241 | 3.432 | 22 | 2 | 11 |
| 2 | KCP BATAM RADEN PATAH | 848 | 3.279 | 3.271 | 2.423 | (9) | 3 | (3) |
| 3 | KCP BATAM CENTER | 455 | 2.790 | 2.771 | 2.316 | (19) | 5 | (4) |
| 4 | KCP BATAMINDO | 764 | 2.948 | 3.016 | 2.252 | 69 | 5 | 14 |
| 5 | KC BATAM WINDSOR CENTRAL | 949 | 8.335 | 8.385 | 7.436 | 49 | 8 | 6 |
| 6 | KCP TANJUNG BALAI KARIMUN 1 | 847 | 5.514 | 5.282 | 4.435 | (233) | 5 | (47) |
| 7 | KCP ANAMBAS JEMAJA | 189 | 718 | 707 | 519 | (11) | - | - |
| 8 | KCP ANAMBAS | 70 | 614 | 641 | 572 | 27 | - | - |
| 9 | KCP BATAM BATU AJI | 380 | 1.470 | 1.521 | 1.141 | 51 | 6 | 8 |
| 10 | KCP BATAM SEKUPANG | 581 | 1.745 | 1.721 | 1.140 | (24) | 2 | (12) |
| 11 | KCP BATAM BENGKONG | 350 | 1.004 | 1.354 | 1.004 | 350 | 5 | 70 |
| 12 | KCP BATUAJI | 196 | 1.479 | 1.474 | 1.278 | (4) | 2 | (2) |
| 13 | KC TANJUNG PINANG | 788 | 3.700 | 3.741 | 2.953 | 41 | 5 | 8 |
| 14 | KCP BATAM GRAND NIAGA MAS | 225 | 1.536 | 1.663 | 1.437 | 127 | 6 | 21 |
| 15 | KCP TANJUNG UBAN | 230 | 3.115 | 3.089 | 2.860 | (25) | 3 | (8) |
| 16 | KCP BATAM BOTANIA GARDEN | 558 | 2.873 | 2.767 | 2.209 | (106) | 3 | (35) |
| 17 | KCP BINTAN CENTER | 416 | 5.794 | 5.697 | 5.281 | (97) | 5 | (19) |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|-----------------|---------------------------|----------------------|--------|----------|--------|------|---|---------------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN JUANDA | 86 | 1.357 | 1.373 | 1.287 | 16 | 3 | 5 |
| 2 | KCP MEDAN SUTOMO | 61 | 486 | 477 | 416 | (9) | 1 | (9) |
| 3 | KCP MEDAN SUKARAMAI | 276 | 1.158 | 1.084 | 809 | (74) | 3 | (25) |
| 4 | KCP MEDAN ADAM MALIK | 239 | 3.014 | 2.992 | 2.753 | (23) | 7 | (3) |
| 5 | KCP MEDAN KAMPUNG BARU | 1.090 | 3.831 | 3.841 | 2.751 | 10 | 5 | 2 |
| 6 | KCP MEDAN ISKANDAR MUDA 1 | 597 | 2.028 | 1.985 | 1.388 | (43) | 3 | (14) |
| 7 | KC MEDAN S PARMAN | 1.507 | 8.923 | 9.138 | 7.632 | 216 | 10 | 22 |
| 8 | KCP MEDAN PANCA BUDI | 26 | 781 | 818 | 792 | 37 | 1 | 37 |
| 9 | KCP MEDAN PULO BRAYAN | 363 | 4.430 | 4.721 | 4.358 | 291 | 5 | 58 |
| 10 | KC MEDAN KEJAKSAAN | 1.760 | 12.474 | 12.672 | 10.912 | 198 | 7 | 28 |
| 11 | KCP MEDAN GATOT SUBROTO | 76 | 1.082 | 1.089 | 1.013 | 7 | 5 | 1 |
| 12 | KCP MEDAN IMAM BONJOL | 26 | 1.267 | 1.430 | 1.404 | 164 | 3 | 55 |
| 13 | KCP MEDAN SIMPANG LIMUN | 129 | 1.352 | 1.424 | 1.295 | 72 | 3 | 24 |
| 14 | KCP MEDAN KRAKATAU | 537 | 1.636 | 1.594 | 1.058 | (42) | 2 | (21) |
| 15 | KCP MEDAN USU | 822 | 5.008 | 5.191 | 4.369 | 183 | 1 | 183 |
| 16 | KC MEDAN GAJAH MADA | 382 | 3.810 | 3.821 | 3.439 | 11 | 2 | 6 |
| 17 | KCP MEDAN MUCHTAR BASRI | 543 | 3.629 | 3.871 | 3.328 | 242 | 3 | 81 |
| 18 | KCP MEDAN TOMANG ELOK | 190 | 2.235 | 2.301 | 2.111 | 66 | 4 | 17 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|-----------------|------------------------------|----------------------|--------|----------|--------|------|---|---------------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN BELAWAN | 9 | 2.450 | 2.419 | 2.410 | (31) | 3 | (10) |
| 2 | KCP PERBAUNGAN | 221 | 648 | 664 | 442 | 16 | 5 | 3 |
| 3 | KCP MEDAN AKSARA | 1.128 | 5.490 | 5.467 | 4.339 | (23) | 7 | (3) |
| 4 | KC BINJAI | 724 | 2.992 | 3.003 | 2.279 | 11 | 6 | 2 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 34 | 1.467 | 1.415 | 1.381 | (51) | 7 | (7) |
| 6 | KCP BINJAI JAMIN GINTING | 206 | 1.705 | 1.729 | 1.523 | 24 | 4 | 6 |
| 7 | KCP KABANJAHE | 472 | 3.201 | 3.193 | 2.721 | (9) | 5 | (2) |
| 8 | KCP MEDAN A.H NASUTION | 252 | 3.042 | 3.366 | 3.114 | 324 | 9 | 36 |
| 9 | KCP PANGKALAN BRANDAN | 319 | 2.992 | 2.918 | 2.599 | (74) | 4 | (19) |
| 10 | KCP MEDAN RING ROAD | 339 | 2.507 | 2.723 | 2.384 | 216 | 5 | 43 |
| 11 | KCP MEDAN MARELAN RAYA | 74 | 1.096 | 1.089 | 1.015 | (7) | 4 | (2) |
| 12 | KCP TEBING TINGGI SUDIRMAN 1 | 649 | 2.537 | 2.529 | 1.880 | (8) | 6 | (1) |
| 13 | KCP MEDAN SETIA BUDI | 443 | 5.335 | 5.502 | 5.059 | 168 | 8 | 21 |
| 14 | KC LUBUK PAKAM | 382 | 2.670 | 2.670 | 2.288 | 0 | 5 | 0 |
| 15 | KCP CEMARA ASRI | 28 | 588 | 593 | 565 | 5 | 3 | 2 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------------|---------------------------------|----------------------|--------|----------|--------|-------|---|---------------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KC DUMAI | 1.929 | 10.766 | 10.928 | 9.000 | 162 | 10 | 16 |
| 2 | KCP DURI HANG TUAH 1 | 2.582 | 8.162 | 8.354 | 5.773 | 192 | 8 | 24 |
| 3 | KCP TEMBILAHAN | 416 | 1.985 | 2.006 | 1.590 | 21 | 4 | 5 |
| 4 | KCP PANGKALAN KERINCI MAHARAJA | 831 | 2.858 | 2.940 | 2.110 | 82 | 9 | 9 |
| 5 | KCP ROKAN HULU PASIR PANGARAIAN | 353 | 962 | 945 | 592 | (17) | 5 | (3) |
| 6 | KCP BAGAN BATU SUDIRMAN 1 | 339 | 1.752 | 1.770 | 1.431 | 18 | 9 | 2 |
| 7 | KCP BANGKINANG | 78 | 1.139 | 1.175 | 1.097 | 36 | 7 | 5 |
| 8 | KCP PEKANBARU SUDIRMAN | 1.113 | 3.054 | 3.055 | 1.942 | 1 | 9 | 0 |
| 9 | KCP GUNUNG RAYA KANDIS | 22 | 387 | 433 | 411 | 46 | 5 | 9 |
| 10 | KCP TELUK KUANTAN | 862 | 2.974 | 2.958 | 2.096 | (16) | 9 | (2) |
| 11 | KCP FLAMBOYAN PETAPAHAN | 80 | 605 | 667 | 586 | 62 | 6 | 10 |
| 12 | KCP UJUNG BATU 1 | 213 | 1.661 | 1.800 | 1.587 | 138 | 8 | 17 |
| 13 | KCP PEKANBARU RUMBAI | 1.495 | 3.749 | 3.785 | 2.290 | 35 | 4 | 9 |
| 14 | KCP DURI HANG TUAH 2 | 1.197 | 4.563 | 4.540 | 3.343 | (23) | 6 | (4) |
| 15 | KCP SIAK | 331 | 1.709 | 1.994 | 1.662 | 284 | 5 | 57 |
| 16 | KCP PANAM RAYA | 534 | 3.770 | 3.875 | 3.340 | 105 | 5 | 21 |
| 17 | KCP BAGAN SIAPIAPI | 367 | 1.708 | 1.852 | 1.485 | 145 | 4 | 36 |
| 18 | KCP PEKANBARU ARIFIN AHMAD | 1.079 | 5.688 | 5.674 | 4.595 | (15) | 10 | (1) |
| 19 | KCP RENGAT | 1.006 | 2.743 | 2.744 | 1.738 | 1 | 5 | 0 |
| 20 | KCP PEKANBARU SUDIRMAN ATAS | 530 | 4.021 | 4.126 | 3.596 | 105 | 7 | 15 |
| 21 | KCP PEKANBARU UIR | 104 | 1.345 | 1.519 | 1.415 | 174 | 2 | 87 |
| 22 | KCP DUMAI SUKAJADI | 715 | 3.901 | 3.811 | 3.096 | (90) | 8 | (11) |
| 23 | KC PEKANBARU HARAPAN RAYA | 2.366 | 7.830 | 7.890 | 5.523 | 60 | 7 | 9 |
| 24 | KCP PEKANBARU PANAM | 1.070 | 7.668 | 8.261 | 7.190 | 593 | 8 | 74 |
| 25 | KCP PEKANBARU NANGKA | 2.621 | 7.797 | 7.539 | 4.918 | (258) | 5 | (52) |
| 26 | KCP PEKANBARU UIN SUSKA | 60 | 843 | 870 | 810 | 27 | 1 | 27 |
| 27 | KC DURI | 1.448 | 6.444 | 6.534 | 5.086 | 90 | 5 | 18 |
| 28 | KC PEKANBARU SUDIRMAN 1 | 6.517 | 26.349 | 26.770 | 20.253 | 421 | 11 | 38 |
| 29 | KCP SELAT PANJANG | 217 | 2.235 | 2.332 | 2.115 | 97 | 2 | 48 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Rp) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Rp. Juta / Sales |
|----------------------|-----------------------------|----------------------|--------|----------|--------|------|---|---------------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KCP PANYABUNGAN | 514 | 4.939 | 4.916 | 4.402 | (23) | 4 | (6) |
| 2 | KC PADANGSIDEMPUAN | 1.536 | 4.143 | 4.113 | 2.576 | (30) | 8 | (4) |
| 3 | KCP GUNUNG TUA | 507 | 1.581 | 1.598 | 1.091 | 17 | 6 | 3 |
| 4 | KCP SIBUHUAN | 51 | 1.374 | 1.438 | 1.387 | 64 | 5 | 13 |
| 5 | KCP INDRAPURA | 1.090 | 4.800 | 4.808 | 3.719 | 8 | 4 | 2 |
| 6 | KC SIBOLGA | 319 | 2.027 | 2.004 | 1.684 | (24) | 5 | (5) |
| 7 | KCP PEMATANGSIANTAR SUTOMO | 203 | 2.215 | 2.205 | 2.002 | (11) | 5 | (2) |
| 8 | KCP SIPIROK | 353 | 2.149 | 2.142 | 1.789 | (6) | 4 | (2) |
| 9 | KC PEMATANGSIANTAR PERINTIS | 2.796 | 11.918 | 11.849 | 9.053 | (69) | 10 | (7) |
| 10 | KCP KISARAN | 583 | 6.837 | 6.807 | 6.223 | (31) | 5 | (6) |
| 11 | KCP KOTA PINANG | 232 | 1.861 | 1.844 | 1.612 | (17) | 4 | (4) |
| 12 | KC RANTAU PRAPAT | 323 | 3.657 | 3.706 | 3.383 | 49 | 9 | 5 |
| 13 | KCP AEK KANOPAN | 1.233 | 3.691 | 3.742 | 2.509 | 51 | 2 | 26 |
| 14 | KCP TANJUNG BALAI | 787 | 3.114 | 3.211 | 2.424 | 97 | 4 | 24 |

Tab Emas - Saldo Gr

| No | RO | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|----------|-------------------|----------------------|-----------|-----------|-----------|--------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| | | | | | | | | |
| 1 | RO I/ Aceh | 9.721 | 58.531 | 59.207 | 49.486 | 676 | 957 | 1 |
| 2 | RO II/ Medan | 43.424 | 133.740 | 134.269 | 90.845 | 528 | 518 | 1 |
| 3 | RO III/ Palembang | 34.007 | 124.868 | 135.106 | 101.099 | 10.238 | 754 | 14 |
| 4 | RO IV/ Jakarta 1 | 79.254 | 281.621 | 292.897 | 213.643 | 11.276 | 804 | 14 |
| 5 | RO V/ Jakarta 2 | 72.632 | 252.806 | 261.929 | 189.297 | 9.123 | 632 | 14 |
| 6 | RO VI/ Bandung | 39.606 | 153.382 | 159.147 | 119.542 | 5.766 | 518 | 11 |
| 7 | RO VII/ Semarang | 53.407 | 181.998 | 188.293 | 134.886 | 6.294 | 597 | 11 |
| 8 | RO VIII/ Surabaya | 62.804 | 217.941 | 224.361 | 161.557 | 6.420 | 954 | 7 |
| 9 | RO IX/ Kalimantan | 28.373 | 113.027 | 114.777 | 86.404 | 1.750 | 394 | 4 |
| 10 | RO X/ Makassar | 20.578 | 85.878 | 88.416 | 67.839 | 2.538 | 525 | 5 |
| Total RO | | 443.805 | 1.603.792 | 1.658.402 | 1.214.597 | 54.611 | 6.653 | 8 |
| | | | | | | | | |

* Source Data Blast DSG Final

Kinerja Tabungan Emas per Area

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|---------------|----------------------|----------------------|---------|----------|--------|-------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| 1 | AREA BATAM | 5.889 | 20.543 | 20.972 | 15.084 | 429 | 73 | 6 |
| 2 | AREA MEDAN KOTA | 5.927 | 23.541 | 24.480 | 18.553 | 939 | 75 | 13 |
| 3 | AREA MEDAN RAYA | 3.594 | 15.556 | 16.046 | 12.452 | 490 | 89 | 6 |
| 4 | AREA PEKANBARU | 20.737 | 51.695 | 53.573 | 32.836 | 1.878 | 195 | 10 |
| 5 | AREA PEMATANGSIANTAR | 7.278 | 22.404 | 22.809 | 15.531 | 404 | 87 | 5 |
| RO II / Medan | | 43.424 | 133.740 | 137.881 | 94.456 | 4.140 | 519 | 8 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|------------|-----------------------------|----------------------|--------|----------|--------|------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA BATAM | | | | | | | | |
| 1 | KCP NATUNA | 550 | 1.695 | 1.732 | 1.182 | 37 | 2 | 19 |
| 2 | KCP BATAM CENTER | 310 | 1.121 | 1.132 | 822 | 11 | 5 | 2 |
| 3 | KCP ANAMBAS JEMAJA | 128 | 289 | 289 | 161 | 0 | - | - |
| 4 | KCP ANAMBAS | 47 | 247 | 262 | 215 | 15 | - | - |
| 5 | KCP BATAM RADEN PATAH | 577 | 1.318 | 1.336 | 759 | 18 | 3 | 6 |
| 6 | KCP BATAMINDO | 520 | 1.184 | 1.232 | 712 | 48 | 5 | 10 |
| 7 | KCP BATAM BATU AJI | 259 | 591 | 621 | 363 | 31 | 6 | 5 |
| 8 | KC BATAM WINDSOR CENTRAL | 646 | 3.349 | 3.425 | 2.779 | 76 | 8 | 10 |
| 9 | KCP TANJUNG BALAI KARIMUN 1 | 576 | 2.215 | 2.158 | 1.582 | (58) | 5 | (12) |
| 10 | KCP BATAM BENGKONG | 238 | 403 | 553 | 315 | 150 | 5 | 30 |
| 11 | KCP BATAM SEKUPANG | 395 | 701 | 703 | 307 | 2 | 2 | 1 |
| 12 | KCP BATUAJI | 133 | 594 | 602 | 469 | 8 | 2 | 4 |

| | | | | | | | | |
|----|---------------------------|-----|-------|-------|-------|------|---|-----|
| 13 | KCP BATAM GRAND NIAGA MAS | 153 | 617 | 679 | 526 | 62 | 6 | 10 |
| 14 | KC TANJUNG PINANG | 536 | 1.486 | 1.528 | 992 | 42 | 5 | 8 |
| 15 | KCP TANJUNG UBAN | 156 | 1.251 | 1.262 | 1.106 | 11 | 3 | 4 |
| 16 | KCP BATAM BOTANIA GARDEN | 380 | 1.154 | 1.130 | 751 | (24) | 3 | (8) |
| 17 | KCP BINTAN CENTER | 283 | 2.328 | 2.327 | 2.044 | (1) | 5 | (0) |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|-----------------|---------------------------|----------------------|--------|----------|--------|------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA MEDAN KOTA | | | | | | | | |
| 1 | KCP MEDAN JUANDA | 59 | 545 | 561 | 502 | 16 | 3 | 5 |
| 2 | KCP MEDAN SUTOMO | 42 | 195 | 195 | 153 | (0) | 1 | (0) |
| 3 | KCP MEDAN SUKARAMAI | 187 | 465 | 443 | 255 | (22) | 3 | (7) |
| 4 | KCP MEDAN ADAM MALIK | 163 | 1.211 | 1.222 | 1.060 | 11 | 7 | 2 |
| 5 | KCP MEDAN KAMPUNG BARU | 742 | 1.539 | 1.569 | 827 | 30 | 5 | 6 |
| 6 | KCP MEDAN ISKANDAR MUDA 1 | 406 | 815 | 811 | 405 | (4) | 3 | (1) |
| 7 | KCP MEDAN PANCA BUDI | 18 | 314 | 334 | 317 | 20 | 1 | 20 |
| 8 | KC MEDAN S PARMAN | 1.025 | 3.585 | 3.733 | 2.708 | 148 | 10 | 15 |
| 9 | KCP MEDAN GATOT SUBROTO | 52 | 435 | 445 | 393 | 10 | 5 | 2 |
| 10 | KCP MEDAN PULO BRAYAN | 247 | 1.780 | 1.929 | 1.682 | 149 | 5 | 30 |
| 11 | KCP MEDAN IMAM BONJOL | 18 | 509 | 584 | 566 | 75 | 3 | 25 |
| 12 | KCP MEDAN SIMPANG LIMUN | 88 | 543 | 582 | 494 | 38 | 3 | 13 |
| 13 | KC MEDAN KEJAKSAAN | 1.198 | 5.012 | 5.177 | 3.979 | 165 | 7 | 24 |
| 14 | KCP MEDAN KRAKATAU | 365 | 657 | 651 | 286 | (6) | 2 | (3) |
| 15 | KC MEDAN GAJAH MADA | 260 | 1.531 | 1.561 | 1.301 | 30 | 2 | 15 |
| 16 | KCP MEDAN MUCHTAR BASRI | 370 | 1.458 | 1.581 | 1.212 | 123 | 3 | 41 |
| 17 | KCP MEDAN TOMANG ELOK | 129 | 898 | 940 | 810 | 42 | 4 | 11 |
| 18 | KCP MEDAN USU | 559 | 2.012 | 2.120 | 1.561 | 108 | 1 | 108 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|-----------------|------------------------------|----------------------|--------|----------|--------|------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA MEDAN RAYA | | | | | | | | |
| 1 | KCP MEDAN BELAWAN | 6 | 984 | 988 | 982 | 4 | 3 | 1 |
| 2 | KCP PERBAUNGAN | 151 | 260 | 271 | 120 | 11 | 5 | 2 |
| 3 | KCP STABAT KH ZAINUL ARIFIN | 23 | 589 | 578 | 555 | (11) | 7 | (2) |
| 4 | KC BINJAI | 493 | 1.202 | 1.227 | 734 | 25 | 6 | 4 |
| 5 | KCP MEDAN AKSARA | 768 | 2.206 | 2.233 | 1.466 | 27 | 7 | 4 |
| 6 | KCP BINJAI JAMIN GINTING | 140 | 685 | 706 | 566 | 21 | 4 | 5 |
| 7 | KCP MEDAN A.H NASUTION | 172 | 1.222 | 1.375 | 1.203 | 153 | 9 | 17 |
| 8 | KCP KABANJAHE | 321 | 1.286 | 1.304 | 983 | 18 | 5 | 4 |
| 9 | KCP MEDAN MARELAN RAYA | 50 | 440 | 445 | 395 | 5 | 4 | 1 |
| 10 | KCP MEDAN RING ROAD | 231 | 1.007 | 1.112 | 881 | 105 | 5 | 21 |
| 11 | KCP PANGKALAN BRANDAN | 217 | 1.202 | 1.192 | 975 | (10) | 4 | (3) |
| 12 | KCP TEBING TINGGI SUDIRMAN 1 | 441 | 1.019 | 1.033 | 592 | 14 | 6 | 2 |
| 13 | KC LUBUK PAKAM | 260 | 1.073 | 1.091 | 831 | 18 | 5 | 4 |
| 14 | KCP MEDAN SETIA BUDI | 302 | 2.143 | 2.248 | 1.946 | 104 | 8 | 13 |

| | | | | | | | | |
|----|-----------------|----|-----|-----|-----|---|---|---|
| 15 | KCP CEMARA ASRI | 19 | 236 | 242 | 223 | 6 | 3 | 2 |
|----|-----------------|----|-----|-----|-----|---|---|---|

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|----------------|---------------------------------|----------------------|--------|----------|--------|------|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA PEKANBARU | | | | | | | | |
| 1 | KC DUMAI | 1.312 | 4.325 | 4.464 | 3.152 | 139 | 10 | 14 |
| 2 | KCP TEMBILAHAN | 283 | 798 | 820 | 536 | 22 | 4 | 5 |
| 3 | KCP DURI HANG TUAH 1 | 1.757 | 3.279 | 3.413 | 1.656 | 133 | 8 | 17 |
| 4 | KCP ROKAN HULU PASIR PANGARAIAN | 240 | 386 | 386 | 146 | (0) | 5 | (0) |
| 5 | KCP PANGKALAN KERINCI MAHARAJA | 565 | 1.148 | 1.201 | 636 | 53 | 9 | 6 |
| 6 | KCP BAGAN BATU SUDIRMAN 1 | 231 | 704 | 723 | 492 | 19 | 9 | 2 |
| 7 | KCP BANGKINANG | 53 | 458 | 480 | 427 | 22 | 7 | 3 |
| 8 | KCP GUNUNG RAYA KANDIS | 15 | 156 | 177 | 162 | 22 | 5 | 4 |
| 9 | KCP PEKANBARU SUDIRMAN | 758 | 1.227 | 1.248 | 490 | 21 | 9 | 2 |
| 10 | KCP FLAMBOYAN PETAPAHAN | 55 | 243 | 272 | 218 | 29 | 6 | 5 |
| 11 | KCP TELUK KUANTAN | 587 | 1.195 | 1.208 | 622 | 13 | 9 | 1 |
| 12 | KCP UJUNG BATU 1 | 145 | 667 | 735 | 590 | 68 | 8 | 8 |
| 13 | KCP SIAK | 226 | 687 | 815 | 589 | 128 | 5 | 26 |
| 14 | KCP BAGAN SIAPIAPI | 250 | 686 | 757 | 507 | 71 | 4 | 18 |
| 15 | KCP DURI HANG TUAH 2 | 814 | 1.833 | 1.854 | 1.040 | 21 | 6 | 4 |
| 16 | KCP PEKANBARU RUMBAI | 1.017 | 1.506 | 1.546 | 529 | 40 | 4 | 10 |
| 17 | KCP PANAM RAYA | 364 | 1.515 | 1.583 | 1.219 | 68 | 5 | 14 |
| 18 | KCP RENGAT | 684 | 1.102 | 1.121 | 437 | 19 | 5 | 4 |
| 19 | KCP PEKANBARU ARIFIN AHMAD | 734 | 2.285 | 2.318 | 1.584 | 32 | 10 | 3 |
| 20 | KCP PEKANBARU SUDIRMAN ATAS | 360 | 1.615 | 1.685 | 1.325 | 70 | 7 | 10 |
| 21 | KCP PEKANBARU UIR | 71 | 540 | 621 | 550 | 80 | 2 | 40 |
| 22 | KCP DUMAI SUKAJADI | 486 | 1.567 | 1.557 | 1.070 | (10) | 8 | (1) |
| 23 | KC PEKANBARU HARAPAN RAYA | 1.610 | 3.146 | 3.223 | 1.613 | 77 | 7 | 11 |
| 24 | KCP PEKANBARU PANAM | 728 | 3.081 | 3.374 | 2.646 | 294 | 8 | 37 |
| 25 | KCP PEKANBARU UIN SUSKA | 41 | 339 | 355 | 314 | 17 | 1 | 17 |
| 26 | KCP PEKANBARU NANGKA | 1.783 | 3.132 | 3.080 | 1.296 | (53) | 5 | (11) |
| 27 | KC DURI | 985 | 2.589 | 2.669 | 1.684 | 80 | 5 | 16 |
| 28 | KC PEKANBARU SUDIRMAN 1 | 4.434 | 10.586 | 10.935 | 6.501 | 349 | 11 | 32 |
| 29 | KCP SELAT PANJANG | 148 | 898 | 953 | 805 | 55 | 2 | 27 |

Kinerja Tabungan Emas

| No | Unit Kerja | REALISASI SALDO (Gr) | | | GROWTH | | Jumlah Peg. Sales (Org. + Non Org.)* | Saldo Gr / Sales |
|----------------------|-----------------------------|----------------------|--------|----------|--------|-----|---|------------------|
| | | Dec-24 | Nov-25 | 8-Dec-25 | YtD | MtD | 8-Dec-25 | 8-Dec-25 |
| AREA PEMATANGSIANTAR | | | | | | | | |
| 1 | KC PADANGSIDEMPUAN | 1.045 | 1.664 | 1.680 | 635 | 16 | 8 | 2 |
| 2 | KCP GUNUNG TUA | 345 | 635 | 653 | 308 | 18 | 6 | 3 |
| 3 | KCP SIBUHUAN | 35 | 552 | 587 | 553 | 36 | 5 | 7 |
| 4 | KCP PANYABUNGAN | 350 | 1.984 | 2.008 | 1.659 | 24 | 4 | 6 |
| 5 | KC SIBOLGA | 217 | 815 | 818 | 601 | 4 | 5 | 1 |
| 6 | KCP INDRAPURA | 742 | 1.929 | 1.964 | 1.223 | 36 | 4 | 9 |
| 7 | KCP PEMATANGSIANTAR SUTOMO | 138 | 890 | 901 | 763 | 11 | 5 | 2 |
| 8 | KCP SIPIROK | 240 | 863 | 875 | 635 | 12 | 4 | 3 |
| 9 | KC RANTAU PRAPAT | 219 | 1.469 | 1.514 | 1.294 | 45 | 9 | 5 |
| 10 | KC PEMATANGSIANTAR PERINTIS | 1.902 | 4.788 | 4.840 | 2.938 | 52 | 10 | 5 |
| 11 | KCP KOTA PINANG | 158 | 748 | 753 | 596 | 6 | 4 | 1 |
| 12 | KCP KISARAN | 397 | 2.747 | 2.780 | 2.384 | 34 | 5 | 7 |
| 13 | KCP AEK KANOPAN | 839 | 1.483 | 1.528 | 690 | 46 | 2 | 23 |
| 14 | KCP TANJUNG BALAI | 536 | 1.251 | 1.312 | 776 | 61 | 4 | 15 |