

Area Batam

No	Unit Kerja	Deposito per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	84.167	(44.936)	(79)	892.777	107,74%	69.132
1	KC TANJUNG PINANG	12.129	(24.895)	0	55.746	119,58%	10.917
2	KCP BATAM GRAND NIAGA MAS	(34.158)	(10.380)	0	167.973	78,78%	(35.649)
3	KCP BINTAN CENTER	2.851	(4.956)	(2)	21.662	111,48%	2.486
4	KC BATAM WINDSOR CENTRAL	(18.975)	(4.918)	2	120.137	82,79%	(20.670)
5	KCP BATAM CENTER	(5.509)	(758)	0	51.587	87,60%	(6.395)
6	KCP BATAM BENGKONG	28.434	(697)	0	65.138	142,31%	27.560
7	KCP TANJUNG BALAI KARIMUN 1	(7.582)	(660)	0	37.037	77,26%	(8.423)
8	KCP BATUAJI	55.196	(247)	(100)	70.099	176,98%	53.959
9	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
10	KCP NATUNA	1.667	(37)	0	5.934	124,53%	1.456
11	KCP BATAMINDO	17.294	(31)	1	122.651	112,73%	15.619
12	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
13	KCP TANJUNG UBAN	28.740	31	0	18.943	248,33%	28.098
14	KCP BATAM RADEN PATAH	(2.938)	244	10	83.187	94,99%	(4.172)
15	KCP BATAM SEKUPANG	(5.165)	617	0	19.853	70,62%	(5.833)
16	KCP BATAM BATU AJI	3.546	842	10	17.858	113,18%	2.354
17	KCP BATAM BOTANIA GARDEN	7.911	980	0	20.584	135,12%	7.230

Area Medan Kota

No	Unit Kerja	Deposito per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	368.606	376.370	(10.748)	2.813.322	112,58%	353.960
1	KCP MEDAN MUCHTAR BASRI	(14.603)	(23.874)	(10.606)	126.098	87,81%	(15.372)
2	KCP MEDAN IMAM BONJOL	(27.374)	(2.428)	(300)	50.660	45,01%	(27.858)
3	KCP MEDAN GATOT SUBROTO	(20.619)	(2.174)	(2.000)	178.593	87,94%	(21.536)
4	KCP MEDAN ADAM MALIK	(38.286)	(2.062)	1	193.802	79,51%	(39.705)
5	KC MEDAN GAJAH MADA	(47.291)	(927)	0	133.190	63,83%	(48.179)
6	KCP MEDAN JUANDA	(2.771)	(617)	0	112.836	96,76%	(3.654)
7	KCP MEDAN TOMANG ELOK	(979)	(470)	0	22.258	93,41%	(1.467)
8	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
9	KCP MEDAN KRAKATAU	(1.951)	(97)	17	50.425	94,98%	(2.532)
10	KCP MEDAN PANCA BUDI	21.419	(65)	0	27.903	175,18%	20.978
11	KCP MEDAN SIMPANG LIMUN	(6.678)	31	100	119.096	93,90%	(7.260)
12	KCP MEDAN PULO BRAYAN	13.707	253	(135)	159.611	108,01%	12.779
13	KCP MEDAN KAMPUNG BARU	(14.109)	553	5	92.121	83,83%	(14.898)
14	KCP MEDAN ISKANDAR MUDA 1	(1.559)	850	1.000	64.781	96,68%	(2.149)
15	KCP MEDAN USU	3.169	981	0	43.913	105,91%	2.594
16	KCP MEDAN SUKARAMAI	8.658	1.981	90	39.255	120,83%	8.176
17	KC MEDAN KEJAKSAAN	(32.798)	5.359	966	235.055	85,28%	(34.594)
18	KC MEDAN S PARMAN	530.070	399.391	112	1.162.357	145,48%	528.652

Area Medan Raya

No	Unit Kerja	Deposito per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	109.105	(4.470)	10.397	695.719	113,60%	94.584
1	KCP MEDAN SETIA BUDI	13.815	(14.661)	3	144.430	108,72%	12.596
2	KCP MEDAN A.H NASUTION	37	(2.765)	(60)	50.279	98,52%	(744)
3	KCP TEBING TINGGI SUDIRMAN 1	(2.493)	(1.859)	0	50.288	92,68%	(3.681)
4	KCP CEMARA ASRI	121	(600)	(100)	6.873	90,33%	(664)
5	KC BINJAI	12.203	(360)	100	56.195	119,64%	11.035
6	KCP BINJAI JAMIN GINTING	(5.722)	(173)	300	27.590	76,54%	(6.473)
7	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
8	KCP STABAT KH ZAINUL ARIFIN	(2.266)	(61)	(3)	15.935	78,73%	(3.390)
9	KC LUBUK PAKAM	(24.484)	(49)	0	67.122	61,83%	(25.622)
10	KCP PERBAUNGAN	(22.611)	(6)	(60)	29.411	20,83%	(23.285)
11	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
12	KCP MEDAN MARELAN RAYA	(2.844)	35	(105)	48.271	91,81%	(3.952)
13	KCP PANGKALAN BRANDAN	98.448	1.796	140	26.151	473,57%	97.694
14	KCP MEDAN RING ROAD	(597)	2.248	(25)	40.431	95,85%	(1.678)
15	KCP MEDAN AKSARA	18.545	12.100	10.205	99.856	117,33%	17.303

Area Pekanbaru

No	Unit Kerja	Deposito per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(23.183)	(52.926)	(3.694)	1.690.130	97,31%	(45.411)
1	KCP PEKANBARU RUMBIAI	(2.672)	(18.967)	1	70.942	95,17%	(3.426)
2	KCP PEKANBARU PANAM	(14.051)	(9.830)	(149)	77.795	80,56%	(15.121)
3	KCP PANGKALAN KERINCI MAHARAJA	(1.424)	(6.226)	0	34.797	95,78%	(1.469)
4	KC PEKANBARU SUDIRMAN 1	(26.489)	(6.050)	(94)	264.501	89,80%	(26.978)
5	KCP PEKANBARU ARIFIN AHMAD	(9.226)	(4.912)	(2.000)	54.721	82,20%	(9.741)
6	KCP PEKANBARU SUDIRMAN	5.198	(3.550)	(815)	160.953	102,35%	3.778
7	KCP DURI HANG TUAH 2	(45.278)	(2.664)	(750)	135.065	65,16%	(47.058)
8	KCP RENGAT	26.009	(1.681)	(16)	55.870	144,85%	25.059
9	KCP PEKANBARU SUDIRMAN ATAS	(19.561)	(1.458)	1	89.197	77,22%	(20.318)
10	KCP PANAM RAYA	1.849	(859)	0	16.991	106,76%	1.149
11	KCP TELUK KUANTAN	9.034	(783)	0	42.338	120,17%	8.538
12	KCP DUMAI SUKAJADI	(1.007)	(539)	0	25.946	93,25%	(1.752)
13	KC DUMAI	2.273	(284)	(100)	105.614	101,57%	1.654
14	KCP GUNUNG RAYA KANDIS	5.748	(200)	0	8.347	159,93%	5.003
15	KCP SIAK	816	(121)	0	24.502	100,38%	93
16	KCP PEKANBARU UIR	2.256	(110)	(50)	31.306	104,64%	1.452
17	KCP UJUNG BATU 1	3.092	(77)	0	13.179	118,48%	2.436
18	KC DURI	(12.937)	(9)	3	91.717	85,11%	(13.660)
19	KCP BAGAN SIAPIAPI	(13.874)	0	0	56.483	74,17%	(14.592)
20	KCP ROKAN HULU PASIR PANGARAIAN	5.148	2	0	8.893	151,58%	4.587
21	KCP TEMBILAHAN	(2.141)	57	20	35.987	91,22%	(3.158)
22	KCP FLAMBOYAN PETAPAHAN	(3.715)	72	0	21.483	79,92%	(4.314)
23	KCP BANGKINANG	(2.249)	145	0	29.125	90,47%	(2.775)
24	KCP BAGAN BATU SUDIRMAN 1	9.373	149	0	11.483	176,71%	8.808

25	KCP DURI HANG TUAH 1	155	201	0	25.371	97,98%	(512)
26	KCP PEKANBARU NANGKA	(1.143)	424	1	30.121	93,07%	(2.088)
27	KCP SELAT PANJANG	1.072	586	0	14.143	100,72%	101
28	KCP PEKANBARU UIN SUSKA	58.787	1.029	0	19.646	395,26%	58.007
29	KC PEKANBARU HARAPAN RAYA	1.775	2.729	252	133.615	100,66%	882

Area Pematangsiantar

No	Unit Kerja	Deposito per 18 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(22.324)	10.875	(1.068)	663.637	94,44%	(36.900)
1	KCP GUNUNG TUA	3.544	(1.521)	(10)	12.970	122,11%	2.868
2	KCP PEMATANGSIANTAR SUTOMO	16.826	(983)	0	46.360	133,84%	15.687
3	KC SIBOLGA	4.247	(635)	0	18.761	116,75%	3.143
4	KCP TANJUNG BALAI	(6.800)	(498)	(399)	25.528	69,36%	(7.823)
5	KCP AEK KANOPAN	13.215	(157)	0	47.341	125,91%	12.265
6	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
7	KCP SIBUHUAN	10.526	268	0	21.133	146,81%	9.893
8	KCP INDRAPURA	(4.390)	313	0	62.098	90,94%	(5.624)
9	KCP KOTA PINANG	315	424	0	10.552	97,15%	(301)
10	KC PADANGSIDEMPUAN	(8.572)	487	0	44.717	78,27%	(9.715)
11	KCP KISARAN	8.303	583	(500)	30.657	123,61%	7.240
12	KCP PANYABUNGAN	5.570	1.047	0	8.692	153,05%	4.611
13	KC PEMATANGSIANTAR PERINTIS	(3.609)	1.262	(160)	186.880	97,45%	(4.769)
14	KC RANTAU PRAPATI	(42.4/3)	10.024	1	115.642	62,25%	(43.651)