

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Aug-25	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.583	5.535	756	(380)	(48)	15,81%	-6,43%	-0,86%	93
2	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.171	8.151	(99)	(273)	(20)	-1,21%	-3,24%	-0,24%	92
3	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	7.017	7.060	1.230	(257)	43	21,11%	-3,51%	0,61%	91
4	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	7.006	7.014	227	(124)	7	3,35%	-1,74%	0,10%	90
5	ID0019178	KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.483	10.537	2.584	(110)	54	32,50%	-1,03%	0,52%	89
6	ID0019219	KCP MEDAN SUTOMO	1	34	267	249	249	248	(18)	0	19858,27%	-6,59%	0,04%	88
7	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.846	4.834	894	37	(11)	22,68%	0,76%	-0,24%	87
8	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.217	6.221	2.565	47	4	70,13%	0,76%	0,07%	86
9	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	10.039	10.048	4.076	57	9	68,25%	0,57%	0,09%	85
10	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	6.083	6.084	1.044	69	1	20,73%	1,14%	0,02%	84
11	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.243	1.243	625	81	0	100,96%	6,97%	0,03%	83
12	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	1.064	1.064	752	82	0	240,91%	8,35%	0,00%	82
13	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.551	4.554	805	90	3	21,46%	2,02%	0,06%	81
14	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.977	16.986	1.363	98	9	8,72%	0,58%	0,05%	80
15	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.632	4.651	1.375	113	19	41,97%	2,48%	0,40%	79
16	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.404	10.377	2.264	121	(27)	27,91%	1,18%	-0,26%	78
17	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.534	5.659	1.573	121	125	38,50%	2,19%	2,26%	77
18	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.756	10.761	1.315	123	5	13,93%	1,16%	0,04%	76
19	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.388	2.398	1.514	145	10	171,36%	6,42%	0,43%	75
20	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.136	11.193	1.597	159	58	16,64%	1,44%	0,52%	74
21	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.154	8.187	1.049	168	33	14,70%	2,09%	0,41%	73
22	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.299	5.306	1.065	183	6	25,11%	3,56%	0,12%	72
23	ID0010544	KCP MEDAN MUHTAR BASRI	2.145	3.399	3.166	3.348	3.348	1.203	183	0	56,10%	5,77%	0,01%	71
24	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.208	3.208	1.027	184	0	47,11%	6,08%	0,01%	70
25	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.171	4.165	2.801	190	(6)	205,46%	4,79%	-0,15%	69
26	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.890	8.896	3.337	205	5	60,04%	2,36%	0,06%	68
27	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.810	4.837	834	226	27	20,83%	4,89%	0,56%	67
28	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.861	4.985	2.140	231	124	75,20%	4,86%	2,56%	66
29	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.894	2.893	2.428	243	(2)	523,04%	9,10%	-0,06%	65
30	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.528	17.559	3.471	243	31	24,64%	1,40%	0,18%	64
31	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.204	9.242	2.124	245	38	29,84%	2,72%	0,41%	63
32	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	4.959	5.062	1.762	246	103	53,37%	5,10%	2,08%	62
33	ID0010667	KCP SIAK	4.510	6.483	6.716	6.961	6.965	2.456	250	5	54,46%	3,72%	0,06%	61
34	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.797	5.817	1.378	281	21	31,03%	5,07%	0,36%	60
35	ID0010044	KC DUMAI	20.236	20.844	21.511	21.762	21.820	1.584	309	58	7,83%	1,44%	0,27%	59
36	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.614	9.643	1.873	317	30	24,10%	3,40%	0,31%	58
37	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	19.194	19.197	(521)	328	3	-2,64%	1,74%	0,01%	57
38	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	12.959	13.012	2.655	335	54	25,63%	2,65%	0,41%	56
39	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.270	1.273	663	338	3	108,48%	36,06%	0,24%	55
40	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.984	9.042	3.344	340	58	58,70%	3,91%	0,65%	54
41	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.535	6.576	1.435	358	41	27,91%	5,75%	0,63%	53
42	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.258	6.307	2.045	361	49	47,98%	6,07%	0,78%	52
43	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.284	10.301	1.243	363	16	13,73%	3,65%	0,16%	51
44	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	10.096	10.112	1.178	377	16	13,18%	3,88%	0,16%	50
45	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.303	3.307	769	379	3	30,31%	12,94%	0,10%	49
46	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.707	2.732	1.384	381	25	102,71%	16,20%	0,94%	48
47	ID0010043	KC PADANGSIDEMPUNAN	12.882	14.609	15.687	15.940	16.072	3.190	385	132	24,76%	2,46%	0,83%	47
48	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.440	6.444	1.826	386	4	39,53%	6,37%	0,06%	46
49	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.180	13.186	1.699	391	7	14,79%	3,06%	0,05%	45
50	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.630	10.651	2.778	392	21	35,28%	3,83%	0,20%	44
51	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	11.288	11.292	888	402	4	8,53%	3,69%	0,04%	43
52	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.370	14.386	1.179	419	16	8,93%	3,00%	0,11%	42
53	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.418	5.423	530	427	5	10,83%	8,55%	0,09%	41
54	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	4.048	3.983	1.443	428	(65)	56,84%	12,03%	-1,61%	40
55	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.942	1.941	1.087	445	(2)	127,38%	29,71%	-0,09%	39
56	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.695	14.923	614	461	229	4,29%	3,19%	1,56%	38
57	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.807	9.797	2.550	469	(10)	35,18%	5,03%	-0,10%	37
58	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	7.026	7.005	3.101	488	(21)	79,42%	7,49%	-0,30%	36
59	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.985	5.021	3.128	498	36	165,21%	11,00%	0,72%	35
60	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.681	8.877	106	517	195	1,20%	6,19%	2,25%	34
61	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.844	10.854	1.917	518	10	21,46%	5,01%	0,09%	33
62	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.656	5.670	880	552	13	18,36%	10,78%	0,24%	32
63	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.299	5.591	1.543	560	292	38,12%	11,12%	5,50%	31
64	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.577	6.890	1.704	567	312	32,85%	8,98%	4,75%	30
65	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.489	7.465	3.088	571	(24)	70,55%	8,28%	-0,33%	29
66	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.708	14.782	1.711	579	73	13,09%	4,08%	0,50%	28
67	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.694	7.744	1.627	589	50	26,60%	8,23%	0,65%	27
68	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.506	5.557	2.754	590	51	98,29%	11,89%	0,92%	26
69	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	8.223	8.228	2.392	595	5	40,99%	7,79%	0,06%	25
70	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	11.000	11.031	2.999	621	31	37,34%	5,97%	0,28%	24
71	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.671	5.735	1.907	634	64	49,83%	12,42%	1,13%	23
72	ID0010193	KC DURI	15.265	16.028	16.119	16.691	16.794	1.529	675	102	10,02%	4,19%	0,61%	22
73	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.826	19.861	3.009	716	35	17,85%	3,74%	0,18%	21
74	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	19.180	19.138	2.409	752	(41)	14,40%	4,09%	-0,22%	20
75	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.662	11.707	3.260	765	45	38,60%	6,99%	0,39%	19
76	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.907	15.915	2.854	923	8	21,85%	6,16%	0,05%	18
77	ID0010047	KC BINJAI	7.130	9.890	10.526	11.435	11.466	4.336	940	31	60,81%	8,93%	0,27%	17
78	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	11.454	11.610	3.474	984	156	42,69%	9,26%	1,36%	16
79	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.898	12.916	4.703	1.012	18	57,26%	8,50%	0,14%	15
80	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.469	9.523	2.099	1.031	53	28,27%	12,14%	0,56%	14

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			31-Dec-24	31-Aug-25	30-Sep-25	30-Oct-25	31-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.387	14.339	4.321	1.041	(48)	43,13%	7,83%	-0,33%	13
82	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.796	9.783	5.331	1.149	(14)	119,75%	13,30%	-0,14%	12
83	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	14.010	14.536	4.733	1.177	526	48,28%	8,81%	3,75%	11
84	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	18.506	18.580	3.023	1.181	74	19,44%	6,79%	0,40%	10
85	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	7.246	7.448	3.767	1.186	202	102,34%	18,94%	2,79%	9
86	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.956	7.007	2.896	1.197	51	70,43%	20,60%	0,73%	8
87	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	18.423	18.438	679	1.255	16	3,82%	7,31%	0,08%	7
88	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	9.122	9.129	3.538	1.261	7	63,27%	16,03%	0,08%	6
89	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	17.550	17.595	5.747	1.403	45	48,50%	8,67%	0,26%	5
90	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	14.490	14.521	7.933	1.414	31	120,41%	10,79%	0,21%	4
91	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	31.309	31.384	7.221	1.478	75	29,88%	4,94%	0,24%	3
92	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	23.329	23.380	5.286	1.533	51	29,21%	7,02%	0,22%	2
93	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.934	14.999	7.996	2.068	66	114,16%	15,99%	0,44%	1