

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank	
			31-Dec-24	31-Aug-25	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	77.970	83.255	74.135	69.466	14.304	(13.789)	(4.669)	25,93%	-16,56%	-6,30%	95	
2	ID0010089	KCP MEDAN AKSARA	3.256	3.385	13.882	2.639	2.693	(563)	(11.189)		54	-17,29%	-80,60%	2.05%	94
3	ID0010047	KC BINJAI	7.482	18.307	23.518	13.003	13.051	5.569	(10.467)		48	74,43%	-44,51%	0,37%	93
4	ID0019009	KC MEDAN S PARMAN	13.478	14.893	24.095	16.434	15.794	2.316	(8.301)	(640)	17,19%	-34,45%	-3,89%	92	
5	ID0010546	KCP SELAT PANJANG	1.178	808	8.720	1.067	1.190	12	(7.530)		122	0,99%	-86,35%	11,48%	91
6	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	14.482	13.304	5.961	6.256	1.060	(7.048)		295	20,39%	-52,98%	4,96%	90
7	ID0010193	KC DURI	3.187	16.258	13.666	9.477	6.963	3.776	(6.703)	(2.513)	118,50%	-49,05%	-26,52%	89	
8	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.591	11.317	5.772	6.574	3.632	(4.743)		802	123,47%	-41,91%	13,90%	88
9	ID0010667	KCP SIAK	15.528	7.903	8.068	5.872	5.824	(9.704)	(2.244)	(47)	-62,49%	-27,81%	-0,80%	87	
10	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.711	12.041	10.722	9.922	(3.901)	(2.119)	(800)	-28,22%	-17,60%	-7,46%	86	
11	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	5.002	8.867	7.144	7.043	5.046	(1.824)	(101)	252,64%	-20,57%	-1,42%	85	
12	ID0010417	KCP BATAM BENGKONG	1.482	4.784	5.106	3.366	3.430	1.948	(1.676)		65	131,40%	-32,82%	1,92%	84
13	ID0010313	KCP BATAM CENTER	1.842	6.207	7.259	6.020	5.651	3.809	(1.608)	(369)	206,82%	-22,15%	-6,13%	83	
14	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	9.054	12.574	11.194	11.055	8.233	(1.518)	(139)	291,79%	-12,08%	-1,24%	82	
15	ID0018060	KCP PANAM RAYA	7.896	32.441	28.613	27.595	27.152	19.256	(1.462)	(444)	243,87%	-5,11%	-1,61%	81	
16	ID0010044	KC DUMAI	7.680	12.056	11.356	10.052	9.948	2.269	(1.408)	(104)	29,54%	-12,40%	-1,03%	80	
17	ID0010147	KCP PEKANBARU HARAPAN RAYA	10.105	22.806	20.061	19.463	18.657	8.552	(1.404)	(806)	84,63%	-7,00%	-4,14%	79	
18	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	7.019	5.431	3.967	4.136	(1.179)	(1.295)		168	-22,18%	-23,85%	4,24%	78
19	ID0010266	KCP MEDAN KRAKATAU	4.673	4.759	7.824	6.978	6.679	2.006	(1.145)	(299)	42,93%	-14,64%	-4,29%	77	
20	ID0010507	KCP MEDAN SUKARAMAI	1.082	1.258	2.643	1.270	1.519	437	(1.123)		250	40,43%	-42,51%	19,65%	76
21	ID0010549	KCP BAGAN SIAPIAPI	1.863	1.671	3.347	2.266	2.248	384	(1.100)	(19)	20,61%	-32,86%	-0,82%	75	
22	ID0010043	KCP PADANGSIDEMPUAN	7.818	29.072	28.322	27.428	27.225	19.406	(1.097)	(203)	248,21%	-3,87%	-0,74%	74	
23	ID0010936	KCP MEDAN USU	5.411	3.959	5.496	4.303	4.422	(990)	(1.074)		119	-18,29%	-19,55%	2,76%	73
24	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.135	13.311	12.273	12.331	5.776	(980)		58	88,12%	-7,37%	0,48%	72
25	ID0010294	KCP PEKANBARU NANGKA	18.612	14.876	12.237	10.823	11.326	(7.285)	(910)		503	-39,14%	-7,44%	4,65%	71
26	ID0010159	KCP PANGKALAN BRANDAN	478	809	1.818	948	1.005	528	(812)		58	110,48%	-44,69%	6,08%	70
27	ID0010030	KC RANTAU PRAPAT	4.087	8.737	8.956	9.097	8.253	4.166	(703)	(844)	101,94%	-7,85%	-9,28%	69	
28	ID0010191	KCP PANYABUNGAN	1.180	1.013	1.387	753	730	(451)	(657)	(23)	-38,18%	-47,39%	-3,12%	68	
29	ID0010204	KCP KISARAN	3.901	4.899	6.178	5.735	5.528	1.628	(649)	(207)	41,73%	-10,51%	-3,60%	67	
30	ID0010356	KC SIBOLGA	2.337	1.845	2.335	1.969	1.706	(631)	(630)	(264)	-27,02%	-26,96%	-13,40%	66	
31	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.236	7.223	6.940	6.688	199	(535)	(252)	3,06%	-7,40%	-3,63%	65	
32	ID0010150	KCP TEMBILAHAN	4.495	3.602	4.961	4.445	4.463	(31)	(498)		19	-0,70%	-10,04%	0,42%	64
33	ID0010192	KCP SIBUHUAN	2.575	1.545	1.330	906	906	(1.669)	(425)	0	-64,83%	-31,92%	0,01%	63	
34	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.884	7.120	6.693	6.733	1.354	(387)		39	25,18%	-5,44%	0,58%	62
35	ID0010059	KC TANJUNG PINANG	2.319	5.649	5.305	4.943	4.921	2.602	(384)	(22)	112,19%	-7,23%	-0,44%	61	
36	ID0010539	KCP KABANJAHE	2.867	3.781	3.761	3.435	3.390	523	(372)	(45)	18,25%	-9,88%	-1,32%	60	
37	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	57.691	56.052	56.758	55.684	11.646	(368)	(1.075)	26,45%	-0,66%	-1,89%	59	
38	ID0010306	KCP AEK KANOPAN	1.786	516	1.048	482	733	(1.053)	(315)		251	-58,95%	-30,05%	52,04%	58
39	ID0010333	KCP INDRAPURA	4.417	5.757	5.786	5.389	5.485	1.068	(302)		96	24,18%	-5,21%	1,78%	57
40	ID0010148	KCP PEKANBARU PANAM	18.400	18.528	19.778	20.125	19.514	1.114	(263)	(610)	6,05%	-1,33%	-3,03%	56	
41	ID0010700	KCP MEDAN PANCA BUDI	4.099	1.863	6.709	6.437	6.488	2.388	(221)		51	58,26%	-3,30%	0,79%	55
42	ID0010544	KCP MEDAN MUHTAR BASRI	11.279	9.427	9.869	9.919	9.667	(1.612)	(203)	(252)	-14,29%	-2,05%	-2,54%	54	
43	ID0010224	KCP BATAMINDO	571	1.085	1.366	1.219	1.167	596	(199)	(52)	104,25%	-14,56%	-4,30%	53	
44	ID0010568	KCP ANAMBAS	2.002	1.365	1.331	1.154	1.155	(847)	(176)	0	-42,33%	-13,23%	0,04%	52	
45	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	5.893	29.893	29.766	29.725	22.475	(168)	(41)	310,03%	-0,56%	-0,14%	51	
46	ID0010361	KC LUBUK PAKAM	2.277	2.095	2.429	2.222	2.272	(5)	(157)		50	-0,21%	-6,46%	2,23%	50
47	ID0010206	KCP TANJUNG BALAI	373	482	522	794	374	1	(148)	(420)	0,25%	-28,33%	-52,91%	49	
48	ID0019219	KCP MEDAN SUTOMO	1.403	1.616	1.327	1.141	1.190	(214)	(137)		48	-15,22%	-10,32%	4,24%	48
49	ID0010613	KCP PERBAUNGAN	282	793	1.173	924	1.037	755	(136)		113	268,05%	-11,63%	12,18%	47
50	ID0010423	KCP DUMAI SUKAJADI	8.191	5.333	5.755	5.459	5.629	(2.561)	(125)		170	-31,27%	-2,17%	3,12%	46
51	ID0010756	KCP BENGKALIS DURI CPI	2.503	3.757	3.863	3.739	3.742	1.239	(121)		2	49,50%	-3,13%	0,07%	45
52	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	694	713	664	605	12	(108)	(59)	1,96%	-15,17%	-8,88%	44	
53	ID0010722	KCP PEKANBARU UIR	3.515	6.193	6.928	6.790	6.833	3.318	(95)		43	94,39%	-1,37%	0,63%	43
54	ID0018114	KCP MEDAN JUANDA	8.755	6.740	7.498	7.590	7.414	(1.341)	(84)	(176)	-15,32%	-1,12%	-2,32%	42	
55	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.516	2.611	2.525	2.534	1.914	(77)		9	308,73%	-2,94%	0,34%	41
56	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	6.776	8.013	7.930	7.942	(2.191)	(71)		12	-21,62%	-0,89%	0,15%	40
57	ID0010475	KCP BINTAN CENTER	809	2.360	2.464	1.949	2.418	1.610	(46)		469	199,03%	-1,87%	24,08%	39
58	ID0010328	KCP SIPIROK	1.197	2.475	2.687	2.702	2.648	1.452	(39)	(54)	121,29%	-1,44%	-1,99%	38	
59	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	7.429	10.854	11.003	10.827	3.314	(27)	(176)	44,11%	-0,25%	-1,60%	37	
60	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.313	1.437	1.508	1.460	315	(48)		27,46%	1,62%	-3,15%	36	
61	ID0018192	KCP BATUAJI	2.767	27.310	27.173	27.244	27.235	24.468	62	(8)	884,17%	0,23%	-0,03%	35	
62	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.432	179	202	287	(252)		108	85	-46,70%	60,68%	41,90%	34
63	ID0010342	KCP NATUNA	1.029	941	1.023	1.175	1.144	115		(31)	11,21%	11,83%	-2,62%	33	
64	ID0010267	KCP MEDAN BELAWAN	1.598	756	1.070	1.199	1.199	(399)		129	0	-24,98%	12,10%	0,03%	32
65	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.152	9.557	9.710	9.704	7.073	147	(6)	268,90%	1,54%	-0,06%	31	
66	ID0019178	KCP DURI HANG TUAH 2	3.526	4.572	6.127	6.237	6.283	2.757	156		46	78,18%	2,55%	0,74%	30
67	ID0010227	KCP DURI HANG TUAH 1	1.961	1.682	1.920	2.056	2.082	120	161		26	6,14%	8,40%	1,25%	29
68	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	5.928	7.519	7.565	7.694	3.209	175		130	71,55%	2,32%	1,71%	28
69	ID0010312	KCP BATAM BATU AJI	534	713	1.293	1.336	1.529	995	236		193	186,39%	18,25%	14,42%	27
70	ID0018193	KCP TANJUNG BALAI KARIMUN 2	2.122	2.184	2.218	2.524	2.465	343	247	(59)	16,14%	11,13%	-2,32%	26	
71	ID0010268	KCP MEDAN TOMANG ELOK	968	1.604	1.727	1.955	1.986	1.018	259		31	105,15%	14,99%	1,58%	25
72	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.693	2.576	2.815	2.849	(1.997)		273	33	-41,21%	10,60%	1,19%	24
73	ID0010504	KCP BANGKINANG	4.451	5.005	5.733	5.957	6.013	1.562	280		56	35,08%	4,88%	0,94%	23
74	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.978	8.567	8.944	8.862	5.086	295	(82)	134,69%	3,45%	-0,91%	22	
75	ID0010293	KCP UJUNG BATU 1	5.970	6.116	5.670	6.099	5.970	0	300	(129)	0,01%	5,29%	-2,11%	21	
76	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	6.131	4.142	4.605	4.480	1.638	337	(125)	57,65%	8,14%	-2,72%	20	
77	ID0010550	KCP RENGAT	6.490	10.047	12.511	12.541	12.880	6.390	369		339	98,47%	2,95%	2,70%	19
78	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	9.514	8.646	9.550	9.026	304	380	(523)	3,48%	4,40%	-5,48%	18	
79	ID0010616	KCP MEDAN RING ROAD	6.822	5.083	4.444	4.790	4.830	(1.992)		386	40	-29,20%	8,69%	0,83%	17
80	ID0010327	KCP GUNUNG TUA	301	568	450	695	905	604	455		209	200,92%	100,99%	30,13%	16

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			31-Dec-24	31-Aug-25	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010618	KCP ROKAN HULU PASIR PANGARAIAI	926	3.592	3.506	3.812	3.988	3.063	482	176	330,89%	13,75%	4,62%	15
82	ID0010228	KCP TANJUNG UBAN	645	1.022	882	1.419	1.385	740	502	(34)	114,60%	56,94%	-2,43%	14
83	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	4.317	3.713	4.424	4.350	2.897	638	(73)	199,29%	17,18%	-1,65%	13
84	ID0018031	KCP BATAM RADEN PATAH	1.414	2.094	1.950	2.652	2.708	1.294	758	57	91,50%	38,87%	2,14%	12
85	ID0010418	KCP BATAM SEKUPANG	7.507	6.267	6.156	7.054	6.953	(554)	796	(101)	-7,38%	12,93%	-1,44%	11
86	ID0010223	KCP KOTA PINANG	26	311	540	1.451	1.450	1.425	910	(0)	5527,81%	168,61%	-0,02%	10
87	ID0010484	KCP TELUK KUANTAN	5.222	7.417	8.088	9.002	9.085	3.864	997	83	73,99%	12,33%	0,92%	9
88	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.291	4.628	4.680	6.058	1.585	1.430	1.378	35,43%	30,89%	29,44%	8
89	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	7.017	3.257	5.081	4.759	926	1.502	(322)	24,15%	46,11%	-6,33%	7
90	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.575	17.607	19.575	19.471	8.217	1.864	(104)	73,01%	10,59%	-0,53%	6
91	ID0010270	KCP MEDAN PULO BRAYAN	6.462	24.334	12.302	14.696	14.441	7.979	2.139	(254)	123,49%	17,39%	-1,73%	5
92	ID0018258	KCP PEKANBARU RUMBAI	2.372	7.124	6.964	8.554	9.398	7.026	2.434	845	296,14%	34,95%	9,87%	4
93	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	53.050	52.426	55.797	55.741	52.509	3.315	(56)	1624,44%	6,32%	-0,10%	3
94	ID0010353	KC MEDAN GAJAH MADA	6.560	11.967	13.017	15.586	16.415	9.855	3.398	829	150,24%	26,11%	5,32%	2
95	ID0019218	KCP CEMARA ASRI	8.258	11.976	13.895	16.236	19.958	11.700	6.064	3.723	141,67%	43,64%	22,93%	1