

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.542.057	1.547.674	147.919	(30.710)	5.616	5	21.592	24.371	24.454	24.466	2.874	95	12	3
2	RO II/ Medan	516.315	1.082.818	1.039.652	1.021.541	505.226	(61.277)	(18.111)	6	8.285	10.684	10.839	10.849	2.564	165	10	1
3	RO III/ Palembang	785.271	982.319	977.411	974.317	189.046	(8.002)	(3.094)	4	13.443	15.853	15.966	15.978	2.535	125	12	2
4	RO IV/ Jakarta 1	1.445.253	2.850.431	2.032.748	2.054.702	609.449	(795.729)	21.954	10	20.250	24.936	23.956	23.993	3.743	(943)	37	8
5	RO V/ Jakarta 2	941.330	1.294.817	1.288.696	1.317.314	375.984	22.498	28.618	2	9.818	13.125	12.936	12.955	3.137	(170)	19	5
6	RO VI/ Bandung	709.231	1.179.256	1.083.511	1.084.232	375.000	(95.024)	721	7	9.688	11.885	11.579	11.588	1.900	(297)	9	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.212.671	1.244.643	172.864	(320.989)	31.973	8	17.907	20.963	19.169	19.186	1.279	(1.777)	17	10
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.572.992	1.610.019	256.473	(321.188)	37.026	9	17.250	21.398	19.792	19.816	2.566	(1.582)	24	9
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.179.150	1.222.393	142.303	19.302	43.244	3	8.289	9.932	9.585	9.591	1.302	(341)	6	7
10	RO X/ Makassar	366.505	568.503	607.369	611.554	245.049	43.052	4.185	1	8.335	11.461	11.431	11.460	3.125	(1)	29	4
Total RO		9.669.076	14.236.457	12.536.256	12.688.390	3.019.314	(1.548.068)	152.133		134.857	164.608	159.707	159.882	25.025	(4.726)	175	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	160.398	151.334	117.957	-23.270	-9.064	5	993	1.668	1.713	1.718	725	50	5	1
2	AREA MEDAN KOTA	150.873	276.889	262.713	259.601	108.728	-17.288	-3.112	4	1.377	1.911	1.939	1.941	564	30	2	3
3	AREA MEDAN RAYA	65.143	121.059	112.905	113.308	48.165	-7.751	404	2	975	1.309	1.336	1.336	361	27	0	4
4	AREA PEKANBARU	228.895	433.501	427.706	422.939	194.045	-10.562	-4.767	3	3.877	4.551	4.583	4.587	710	36	4	2
5	AREA PEMATANGSIANTAR	38.028	76.765	75.931	74.359	36.331	-2.406	-1.572	1	1.063	1.245	1.268	1.267	204	22	(1)	5
RO II / Medan		516.315	1.082.818	1.039.652	1.021.541	505.226	-61.277	-18.111		8.285	10.684	10.839	10.849	2.564	165	10	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	
AREA BATAM		33.376	174.604	160.398	151.334	117.957	(23.270)	(9.064)		993	1.668	1.713	1.718	725	50	5	
1	KCP BATAM SEKUPANG	7.507	19.096	7.168	7.221	(286)	(11.875)	53	17	66	87	91	91	25	4	0	6
2	KC TANJUNG PINANG	2.319	9.083	5.348	5.825	3.506	(3.258)	478	16	44	91	97	99	55	8	2	2
3	KCP BATAM CENTER	1.842	9.148	6.188	6.098	4.256	(3.050)	(90)	15	107	177	180	180	73	3	0	9
4	KC BATAM WINDSOR CENTRAL	3.232	57.010	55.074	54.685	51.453	(2.325)	(389)	14	89	137	141	141	52	4	0	6
5	KCP BATAM RADEN PATAH	1.414	7.595	6.213	6.202	4.787	(1.393)	(11)	13	35	78	79	79	44	1	0	12
6	KCP BATAM BOTANIA GARDEN	539	2.413	1.124	1.130	591	(1.283)	6	12	20	53	59	59	39	6	0	3
7	KCP BATAMINDO	571	8.140	7.135	7.028	6.456	(1.112)	(107)	11	82	119	122	122	40	3	0	9
8	KCP BATAM BENGKONG	1.482	6.619	5.800	5.816	4.334	(803)	16	10	89	149	152	154	65	5	2	4
9	KCP TANJUNG UBAN	645	2.721	2.409	2.415	1.769	(306)	6	9	26	62	63	63	37	1	0	12
10	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.582	3.507	791	(97)	(75)	8	103	180	181	181	78	1	0	12
11	KCP NATUNA	1.029	1.201	1.232	1.241	212	40	9	7	32	56	57	57	25	1	0	12
12	KCP ANAMBAS JEMAJA	1.146	1.143	1.246	1.254	108	112	8	6	12	19	20	20	8	1	0	12
13	KCP BINTAN CENTER	809	2.760	2.849	2.889	2.081	130	41	5	27	45	45	45	18	0	0	16
14	KCP ANAMBAS	2.002	965	1.182	1.167	(835)	202	(16)	4	12	16	16	16	4	0	0	16
15	KCP BATAM GRAND NIAGA MAS	2.822	12.546	21.724	12.793	9.971	248	(8.931)	3	146	211	215	215	69	4	0	6
16	KCP BATAM BATU AJI	534	1.728	2.015	2.006	1.472	277	(9)	2	63	106	113	114	51	8	1	2
17	KCP BATUAJI	2.767	28.832	30.109	30.057	27.290	1.225	(52)	1	40	82	82	82	42	0	0	16

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD		DtD
AREA MEDAN KOTA		150.873	276.889	262.713	259.601	108.728	(17.288)	(3.112)		1.377	1.911	1.939	1.941	564	30	2		
1	KC MEDAN KEJAKSAAN	55.162	76.314	65.173	62.760	7.598	(13.554)	(2.413)	18	320	388	390	390	70	2	0	9	
2	KCP MEDAN PULO BRAYAN	6.462	19.018	13.947	14.285	7.823	(4.734)		337	17	44	93	96	96	52	3	0	9
3	KCP MEDAN ADAM MALIK	3.776	16.894	14.406	13.967	10.191	(2.927)	(439)	16	93	170	173	173	80	3	0	9	
4	KCP MEDAN JUANDA	8.755	8.886	6.179	6.578	(2.177)	(2.307)	399	15	31	83	82	82	51	(1)	0	9	
5	KCP MEDAN KRAKATAU	4.673	10.219	8.540	8.408	3.736	(1.811)	(132)	14	61	70	70	70	9	0	0	9	
6	KCP MEDAN TOMANG ELOK	968	3.273	2.187	2.228	1.260	(1.045)	41	13	17	44	45	46	29	2	1	9	
7	KCP MEDAN USU	5.411	5.195	4.567	4.688	(723)	(507)	122	12	65	90	91	91	26	1	0	9	
8	KCP MEDAN KAMPUNG BARU	5.314	5.678	5.715	5.181	(134)	(497)	(535)	11	44	61	65	65	21	4	0	9	
9	KC MEDAN GAJAH MADA	6.560	10.294	9.791	9.988	3.428	(307)		197	10	87	119	122	123	36	4	1	9
10	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.615	30.677	23.428	(242)		62	9	62	66	68	68	6	2	0	9
11	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.013	3.153	312	36	141	8	94	100	99	99	5	(1)	0	9	
12	KCP MEDAN MUCHTAR BASRI	11.279	45.544	46.042	45.587	34.308	43	(455)	7	173	162	162	162	(11)	0	0	9	
13	KCP MEDAN SUTOMO	1.403	1.078	1.229	1.240	(163)	162	11	6	4	23	24	24	20	1	0	9	
14	KC MEDAN S PARMAN	13.478	23.427	23.662	23.653	10.175	226	(9)	5	95	166	170	170	75	4	0	9	
15	KCP MEDAN IMAM BONJOL	4.846	2.502	2.832	3.090	(1.756)	588	258	4	40	76	78	78	38	2	0	9	
16	KCP MEDAN SUKARAMAI	1.082	1.085	2.037	1.939	857	853	(98)	3	22	39	42	42	20	3	0	9	
17	KCP MEDAN PANCA BUDI	4.099	5.570	9.535	8.640	4.541	3.070	(894)	2	25	39	39	39	14	0	0	9	
18	KCP MEDAN GATOT SUBROTO	7.513	7.873	13.243	13.539	6.025	5.665	295	1	100	122	123	123	23	1	0	9	

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	
AREA MEDAN RAYA		65.143	121.059	112.905	113.308	48.165	(7.751)	404		975	1.309	1.336	1.336	361	27	0	
1	KC BINJAI	7.482	36.929	30.615	30.181	22.699	(6.749)	(434)	15	125	169	171	171	46	2	0	7
2	KCP MEDAN SETIA BUDI	13.823	10.983	9.816	9.955	(3.868)	(1.028)	139	14	66	103	106	106	40	3	0	4
3	KCP PERBAUNGAN	282	1.647	817	873	591	(775)	55	13	23	39	39	39	16	0	0	14
4	KCP MEDAN A.H NASUTION	2.630	11.074	10.584	10.631	8.000	(444)	47	12	83	109	111	111	28	2	0	7
5	KCP CEMARA ASRI	8.258	15.547	15.306	15.176	6.918	(371)	(129)	11	77	106	111	111	34	5	0	1
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.361	6.436	1.951	(333)	75	10	69	76	77	77	8	1	0	11
7	KCP MEDAN AKSARA	3.256	6.125	5.654	5.810	2.554	(314)	156	9	72	91	91	91	19	0	0	14
8	KCP MEDAN RING ROAD	6.822	4.541	4.171	4.229	(2.593)	(311)	59	8	141	158	161	161	20	3	0	4
9	KCP PANGKALAN BRANDAN	478	2.145	1.841	1.950	1.472	(195)	109	7	40	68	69	69	29	1	0	11
10	KCP MEDAN BELAWAN	1.598	1.127	1.140	1.130	(469)	2	(10)	6	16	24	26	26	10	2	0	7
11	KC LUBUK PAKAM	2.277	2.095	2.122	2.125	(152)	29	3	5	34	58	59	59	25	1	0	11
12	KCP KABANJAHE	2.867	2.879	3.687	3.200	333	321	(487)	4	82	117	119	119	37	2	0	7
13	KCP BINJAI JAMIN GINTING	6.490	7.616	7.742	8.076	1.587	460	335	3	46	52	52	52	6	0	0	14
14	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.350	5.448	3.995	930	98	2	35	53	57	57	22	4	0	2
15	KCP MEDAN MARELAN RAYA	2.942	7.063	7.699	8.088	5.146	1.025	389	1	66	86	87	87	21	1	0	11

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	
AREA PEKANBARU		228.895	433.501	427.706	422.939	194.045	(10.562)	(4.767)		3.877	4.551	4.583	4.587	710	36	4	
1	KC PEKANBARU SUDIRMAN 1	44.038	66.042	61.158	61.123	17.085	(4.920)	(35)	29	239	312	318	320	81	8	2	1
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	19.022	19.108	7.854	(4.858)	86	28	187	223	223	223	36	0	0	21
3	KC DURI	3.187	14.396	10.061	10.296	7.109	(4.100)	235	27	93	97	97	97	4	0	0	21
4	KCP GUNUNG RAYA KANDIS	5.196	12.651	9.099	9.080	3.883	(3.572)	(20)	26	135	152	152	152	17	0	0	21
5	KCP TEMBILAHAN	4.495	4.695	3.351	2.872	(1.622)	(1.823)	(478)	25	121	114	114	114	(7)	0	0	21
6	KCP PANAM RAYA	7.896	32.124	32.418	31.116	23.220	(1.008)	(1.302)	24	188	224	224	224	36	0	0	21
7	KCP TELUK KUANTAN	5.222	10.344	9.815	9.609	4.387	(735)	(206)	23	133	178	180	180	47	2	0	6
8	KCP SIAK	15.528	8.341	7.768	7.944	(7.584)	(397)	177	22	55	62	62	62	7	0	0	21
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.168	8.105	(2.028)	(355)	(63)	21	111	124	124	124	13	0	0	21
10	KCP ROKAN HULU PASIR PANGARAIAAN	926	6.772	6.339	6.430	5.505	(342)	91	20	62	106	107	107	45	1	0	10
11	KCP PEKANBARU NANGKA	18.612	9.992	10.250	9.698	(8.914)	(294)	(552)	19	184	208	209	209	25	1	0	10
12	KCP DUMAI SUKAJADI	8.191	4.551	4.385	4.315	(3.875)	(236)	(70)	18	174	180	181	181	7	1	0	10
13	KCP BAGAN SIAPIAPI	1.863	1.951	1.755	1.775	(88)	(175)	20	17	79	65	65	65	(14)	0	0	21
14	KCP PEKANBARU UIN SUSKA	620	2.628	2.501	2.510	1.890	(119)	8	16	22	45	45	45	23	0	0	21
15	KCP DURI HANG TUAH 1	1.961	1.680	1.601	1.586	(375)	(94)	(15)	15	53	46	46	46	(7)	0	0	21
16	KCP PEKANBARU SUDIRMAN	8.723	9.863	10.049	9.909	1.186	45	(140)	14	181	209	211	211	30	2	0	6
17	KCP UJUNG BATU 1	5.970	7.907	7.870	8.005	2.035	97	135	13	167	143	143	143	(24)	0	0	21
18	KCP RENGAT	6.490	18.272	18.251	18.376	11.886	104	124	12	91	94	95	95	4	1	0	10
19	KCP BANGKINANG	4.451	5.913	5.828	6.128	1.677	215	300	11	123	136	136	136	13	0	0	21
20	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.645	4.439	(34)	272	(206)	10	170	138	138	138	(32)	0	0	21
21	KCP DURI HANG TUAH 2	6.029	10.037	10.064	10.351	4.322	314	287	9	161	217	216	217	56	0	1	21
22	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	12.248	12.112	5.557	359	(137)	8	153	182	183	183	30	1	0	10
23	KCP PEKANBARU UIR	3.515	7.143	8.078	8.114	4.599	971	37	7	35	59	63	63	28	4	0	4
24	KCP PEKANBARU RUMBAI	2.372	98.154	99.111	99.456	97.084	1.302	345	6	202	264	264	264	62	0	0	21
25	KCP PEKANBARU PANAM	18.400	19.055	20.834	20.457	2.056	1.402	(377)	5	147	201	207	207	60	6	0	3
26	KC DUMAI	7.680	10.736	12.304	12.331	4.651	1.595	27	4	228	346	352	353	125	7	1	2
27	KCP SELAT PANJANG	1.178	933	2.385	2.579	1.401	1.646	194	3	54	94	94	94	40	0	0	21
28	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	7.276	5.564	1.731	2.046	(1.712)	2	89	69	69	69	(20)	0	0	21
29	KC PEKANBARU HARAPAN RAYA	10.105	17.456	21.071	19.552	9.447	2.096	(1.519)	1	240	263	265	265	25	2	0	6

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		31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	16-Dec-25	17-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	76.765	75.931	74.359	36.331	(2.406)	(1.572)		1.059	1.238	1.260	1.259	200	21	(1)	
1	KC PADANGSIDEMPUAN	7.818	25.672	24.082	23.889	16.070	(1.783)	(194)	14	87	70	71	71	(16)	1	0	9
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	8.823	8.195	2.817	(1.267)	(628)	13	170	220	224	224	54	4	0	2
3	KCP SIPIROK	1.197	3.797	3.152	3.095	1.899	(702)	(56)	12	64	36	38	38	(26)	2	0	5
4	KCP TANJUNG BALAI	373	1.770	1.317	1.264	891	(506)	(53)	11	41	53	54	54	13	1	0	9
5	KCP INDRAPURA	4.417	3.942	3.876	3.587	(829)	(355)	(289)	10	209	227	228	228	19	1	0	9
6	KCP KISARAN	3.901	7.330	7.008	6.998	3.097	(332)	(11)	9	145	188	190	190	45	2	0	5
7	KC RANTAU PRAPAT	4.087	9.996	10.027	9.679	5.593	(316)	(348)	8	88	89	93	93	5	4	0	2
8	KCP KOTA PINANG	26	1.085	755	990	964	(95)	235	7	33	41	42	42	9	1	0	9
9	KC SIBOLGA	2.337	2.354	2.396	2.400	63	47	4	6	49	71	72	72	23	1	0	9
10	KCP GUNUNG TUA	301	326	475	479	178	152	4	5	21	19	19	18	(3)	(1)	(1)	14
11	KCP SIBUHUAN	2.575	1.304	1.515	1.498	(1.077)	194	(18)	4	31	44	48	48	17	4	0	2
12	KCP AEK KANOPAN	1.786	394	616	606	(1.180)	212	(10)	3	25	24	24	24	(1)	0	0	13
13	KCP PANYABUNGAN	1.180	1.157	1.788	1.780	599	623	(8)	2	27	46	46	46	19	0	0	13
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	7.200	7.244	5.247	1.020	45	1	69	110	111	111	42	1	0	9