

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	17-Nov-25	18-Nov-25	Ytd	MtD	DtD	Ytd	Mtd	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	72.691	79.377	24.215	(12.349)	6.686	43.90%	-13.46%	9.20%	93	
2	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	52.186	53.285	50.052	(6.781)	1.098	1548.44%	-11.29%	2.10%	92	
3	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	13.273	12.759	6.200	(5.945)	(514)	94.51%	-31.79%	-3.87%	91	
4	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	11.715	12.544	2.439	(5.721)	829	24.14%	-31.32%	7.08%	90	
5	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	18.678	18.713	7.459	(4.916)	35	66.28%	-20.81%	0.19%	89	
6	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	18.363	16.779	8.521	(4.704)	(1.584)	103.18%	-21.90%	-8.62%	88	
7	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	12.373	12.158	5.696	(4.251)	(215)	88.15%	-25.91%	-1.74%	87	
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	7.507	8.939	3.743	(3.617)	1.432	72.03%	-28.81%	19.08%	86	
9	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.471	10.346	7.524	(3.246)	(126)	266.64%	-23.88%	-1.20%	85	
10	ID0010417	KCP BATAM BENGKOK	1.482	5.106	6.109	3.826	3.216	1.734	(2.893)	(610)	116.95%	-47.35%	-15.94%	84	
11	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.259	7.416	(98)	(2.562)	157	-1.30%	-25.68%	2.16%	83	
12	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	6.830	7.220	(287)	(2.483)	390	-3.82%	-25.59%	5.70%	82	
13	ID0010044	KC DUMAI	7.680	11.356	12.455	12.114	10.150	2.470	(2.305)	(1.964)	32.16%	-18.51%	-16.21%	81	
14	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	7.476	8.113	5.171	(2.274)	637	175.77%	-21.89%	8.51%	80	
15	ID0010704	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	6.767	6.735	2.635	(2.269)	(33)	64.28%	-25.20%	-0.48%	79	
16	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	9.342	9.641	(8.971)	(2.219)	299	-48.20%	-18.71%	3.20%	78	
17	ID0018064	KCP PANAM RAYA	7.896	28.613	29.297	31.139	27.146	19.250	(2.151)	(3.993)	243.79%	-7.34%	-12.82%	77	
18	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	24.328	23.886	16.068	(1.895)	(442)	205.51%	-7.35%	-1.82%	76	
19	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.570	5.561	3.564	(1.880)	(9)	178.46%	-25.27%	-0.15%	75	
20	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	6.313	6.178	4.336	(1.558)	(136)	235.43%	-20.14%	-2.15%	74	
21	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	20.628	18.120	4.642	(1.357)	(2.508)	34.44%	-6.97%	-12.16%	73	
22	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	951	1.105	23	(1.347)	153	2.09%	-54.95%	16.11%	72	
23	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.319	4.846	3.392	(1.279)	(473)	233.35%	-20.89%	-8.89%	71	
24	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	19.241	19.174	774	(1.212)	(67)	4.21%	-5.94%	-0.35%	70	
25	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.114	1.218	(784)	(1.086)	103	-39.17%	-47.13%	9.27%	69	
26	ID0010334	KCP INDRAPURA	4.417	5.786	4.924	3.888	3.970	(446)	(953)	82	-10.10%	-19.36%	2.12%	68	
27	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	2.385	1.707	898	(896)	(678)	111.09%	-34.41%	-28.43%	67	
28	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	11.228	11.347	4.792	(858)	118	73.11%	-7.03%	1.05%	66	
29	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	63.702	66.346	22.308	(828)	2.644	50.66%	-1.23%	4.15%	65	
30	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.997	6.546	(2.209)	(742)	(451)	-25.23%	-10.18%	-6.44%	64	
31	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	2.909	2.890	23	(681)	(19)	0.81%	-19.06%	-0.65%	63	
32	ID0010223	KCP KOTA PINANG	26	540	1.561	907	899	874	(661)	(8)	3390.11%	-42.37%	-0.86%	62	
33	ID0010667	KCP SIAK	15.528	8.068	8.297	7.468	7.666	(7.862)	(632)	197	-50.63%	-7.61%	2.64%	61	
34	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	802	851	312	(590)	49	57.92%	-40.96%	6.05%	60	
35	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.078	8.125	(2.008)	(588)	47	-19.82%	-6.75%	0.58%	59	
36	ID0010327	KCP GUNUNG TUA	301	450	869	306	296	(4)	(573)	(10)	-1.48%	-65.91%	-3.11%	58	
37	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.739	3.885	1.043	(568)	146	36.72%	-12.75%	3.89%	57	
38	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	3.989	3.820	(675)	(548)	(170)	-15.02%	-12.56%	-4.25%	56	
39	ID0010541	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.591	10.587	7.956	(492)	(5)	302.47%	-4.44%	-0.04%	55	
40	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.824	3.972	1.256	(404)	147	46.25%	-9.24%	3.86%	54	
41	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.483	1.684	1.150	(377)	201	215.40%	-18.29%	13.54%	53	
42	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.554	4.429	(3.762)	(370)	(125)	-45.93%	-7.71%	-2.75%	52	
43	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.972	8.624	(99)	(356)	(348)	-11.13%	-3.97%	-3.88%	51	
44	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	687	640	(540)	(336)	(47)	-45.78%	-34.42%	-6.91%	50	
45	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.764	45.805	34.526	(300)	41	306.12%	-0.65%	0.09%	49	
46	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.128	6.995	1.026	(216)	(133)	17.18%	-3.00%	-1.87%	48	
47	ID0010328	KCP SIPIROK	1.197	2.687	3.118	3.010	2.916	1.720	(202)	(93)	143.67%	-6.47%	-3.10%	47	
48	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.292	1.192	(1.383)	(187)	(100)	-53.71%	-13.59%	-7.77%	46	
49	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.736	1.728	(233)	(171)	(8)	-11.89%	-9.03%	-0.47%	45	
50	ID0010987	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.488	6.715	226	(167)	227	3.48%	-2.43%	3.50%	44	
51	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.239	947	(456)	(118)	(292)	-32.49%	-11.07%	-23.54%	43	
52	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.998	3.144	(1.701)	(101)	147	-35.11%	-3.10%	4.89%	42	
53	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	10.514	10.483	4.454	(80)	(30)	73.88%	-0.76%	-0.29%	41	
54	ID0010356	KC SIBOLGA	2.337	2.335	2.184	2.250	2.116	(221)	(68)	(134)	-9.46%	-3.12%	-5.97%	40	
55	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.450	15.013	8.523	(31)	563	131.34%	-0.21%	3.90%	39	
56	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	4.980	5.176	725	(28)	196	16.29%	-0.55%	3.94%	38	
57	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.152	1.154	125	(8)	1	12.10%	-0.71%	0.10%	37	
58	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.044	1.053	(546)	31	9	-34.13%	3.06%	0.82%	36	
59	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.464	1.431	286	52	(32)	24.93%	3.75%	-2.20%	35	
60	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	2.125	2.125	262	57	0	14.06%	2.76%	0.01%	34	
61	ID0010304	KCP AEK KANOPAN	1.786	1.048	362	421	420	(1.366)	58	(0)	-76.48%	16.08%	-0.11%	33	
62	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	6.962	6.959	3.444	144	(3)	97.99%	2.12%	-0.04%	32	
63	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	6.700	6.575	2.090	186	(126)	46.59%	2.91%	-1.88%	31	
64	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	5.581	5.841	3.521	219	259	151.82%	3.89%	4.65%	30	
65	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.485	2.470	1.825	271	(15)	282.79%	12.30%	-0.61%	29	
66	ID0018192	KCP BATUAI	2.767	27.173	27.736	28.015	28.014	25.246	278	(1)	912.30%	1.00%	-0.00%	28	
67	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.471	2.525	1.557	303	54	160.84%	13.66%	2.18%	27	
68	ID0010204	KCP TANJUNG BALAI	373	522	392	866	795	422	403	(71)	113.15%	102.78%	-8.22%	26	
69	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.910	31.054	23.804	405	144	328.36%	1.32%	0.47%	25	
70	ID0010204	KCP KISARAN	3.901	6.178	5.977	6.393	6.443	2.542	466	50	65.18%	7.79%	0.78%	24	
71	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.741	2.730	2.110	471	(11)	340.31%	20.88%	-0.40%	23	
72	ID0010614	KCP MEDAN RING ROAD	6.822	4.444	4.447	5.256	4.992	(1.830)	546	(263)	-26.82%	12.27%	-5.0		

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank	M/D
			31-Dec-24	30-Sep-25	31-Oct-25	17-Nov-25	18-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	10.441	10.299	5.077	1.072	(142)	97,24%	11,62%	-1,36%	13	
82	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	5.157	5.152	3.738	1.179	(5)	264,30%	29,68%	-0,09%	12	
83	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	6.547	6.620	3.363	1.201	73	103,29%	22,16%	1,11%	11	
84	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	10.873	11.299	(2.524)	1.283	426	-18,26%	12,81%	3,92%	10	
85	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.528	3.580	1.304	1.458	52	57,26%	68,67%	1,49%	9	
86	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.117	5.595	4.669	1.584	477	504,43%	39,50%	9,32%	8	
87	ID0010934	KCP MEDAN USU	5.411	5.496	4.624	6.184	6.233	821	1.609	49	15,18%	34,80%	0,79%	7	
88	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	13.684	13.575	9.799	3.306	(109)	259,50%	32,19%	-0,80%	6	
89	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	6.926	7.129	1.815	3.726	204	34,16%	109,46%	2,94%	5	
90	ID0010193	KC DURI	3.187	13.666	10.580	15.175	15.115	11.928	4.535	(60)	374,31%	42,86%	-0,40%	4	
91	ID0010224	KCP BATAMINDO	571	1.366	1.240	6.838	6.831	6.259	5.590	(7)	1095,50%	450,69%	-0,11%	3	
92	ID0010047	KC BINJAI	7.482	23.518	19.214	32.876	32.046	24.564	12.832	(830)	328,30%	66,78%	-2,53%	2	
93	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	45.750	46.236	43.864	37.042	486	1848,87%	402,92%	1,06%	1	