

Kinerja DPK Area per Produk

Posisi 22-Jan-2026

| NO | UNIT KERJA | Posisi Dec-25 | Posisi Dec-25 | Posisi 22-Jan-26 | Growth YtD Jan-26 | % Growth YtD Jan-26 | Growth MtD Jan-26 | Target Posisi 31-Jan-26 | % Pencp. | Gap Target |
|----------|-----------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------------|--------------|-------------------|
| | REGION II / MEDAN | 23.752.274 | 23.752.274 | 22.834.495 | (917.779) | -3,86% | (917.779) | - | 0,00% | 22.834.495 |
| | GIRO | 2.542.683 | 2.542.683 | 2.311.280 | (231.403) | -9,10% | (231.403) | - | 0,00% | 2.311.280 |
| | TABUNGAN | 14.323.005 | 14.323.005 | 13.663.063 | (659.943) | -4,61% | (659.943) | - | 0,00% | 13.663.063 |
| | CASA | 16.865.688 | 16.865.688 | 15.974.343 | (891.345) | -5,28% | (891.345) | - | 0,00% | 15.974.343 |
| | DEPOSITO | 6.886.586 | 6.886.586 | 6.860.153 | (26.434) | -0,38% | (26.434) | - | 0,00% | 6.860.153 |
| 1 | Area Batam | 3.295.643 | 3.295.643 | 3.157.921 | (137.722) | -4,18% | (137.722) | - | 0,00% | 3.157.921 |
| | GIRO | 308.694 | 308.694 | 428.754 | 120.060 | 38,89% | 120.060 | - | 0,00% | 428.754 |
| | TABUNGAN | 2.013.016 | 2.013.016 | 1.872.605 | (140.411) | -6,98% | (140.411) | - | 0,00% | 1.872.605 |
| | CASA | 2.321.710 | 2.321.710 | 2.301.359 | (20.351) | -0,88% | (20.351) | - | 0,00% | 2.301.359 |
| | DEPOSITO | 973.933 | 973.933 | 856.562 | (117.371) | -12,05% | (117.371) | - | 0,00% | 856.562 |
| 2 | Area Medan Kota | 6.273.245 | 6.273.245 | 5.943.021 | (330.225) | -5,26% | (330.225) | - | 0,00% | 5.943.021 |
| | GIRO | 763.553 | 763.553 | 502.024 | (261.528) | -34,25% | (261.528) | - | 0,00% | 502.024 |
| | TABUNGAN | 2.589.059 | 2.589.059 | 2.523.415 | (65.644) | -2,54% | (65.644) | - | 0,00% | 2.523.415 |
| | CASA | 3.352.612 | 3.352.612 | 3.025.439 | (327.172) | -9,76% | (327.172) | - | 0,00% | 3.025.439 |
| | DEPOSITO | 2.920.634 | 2.920.634 | 2.917.582 | (3.052) | -0,10% | (3.052) | - | 0,00% | 2.917.582 |
| 3 | Area Medan Raya | 3.015.912 | 3.015.912 | 2.967.803 | (48.109) | -1,60% | (48.109) | - | 0,00% | 2.967.803 |
| | GIRO | 129.315 | 129.315 | 130.252 | 937 | 0,72% | 937 | - | 0,00% | 130.252 |
| | TABUNGAN | 2.141.195 | 2.141.195 | 2.030.651 | (110.544) | -5,16% | (110.544) | - | 0,00% | 2.030.651 |
| | CASA | 2.270.510 | 2.270.510 | 2.160.903 | (109.607) | -4,83% | (109.607) | - | 0,00% | 2.160.903 |
| | DEPOSITO | 745.402 | 745.402 | 806.899 | 61.498 | 8,25% | 61.498 | - | 0,00% | 806.899 |
| 4 | Area Pekanbaru | 8.411.932 | 8.411.932 | 8.108.555 | (303.376) | -3,61% | (303.376) | - | 0,00% | 8.108.555 |
| | GIRO | 1.306.271 | 1.306.271 | 1.201.102 | (105.169) | -8,05% | (105.169) | - | 0,00% | 1.201.102 |
| | TABUNGAN | 5.489.217 | 5.489.217 | 5.260.745 | (228.473) | -4,16% | (228.473) | - | 0,00% | 5.260.745 |
| | CASA | 6.795.488 | 6.795.488 | 6.461.846 | (333.642) | -4,91% | (333.642) | - | 0,00% | 6.461.846 |
| | DEPOSITO | 1.616.443 | 1.616.443 | 1.646.709 | 30.265 | 1,87% | 30.265 | - | 0,00% | 1.646.709 |
| 5 | Area Pematangsiantar | 2.755.543 | 2.755.543 | 2.657.196 | (98.347) | -3,57% | (98.347) | - | 0,00% | 2.657.196 |
| | GIRO | 34.851 | 34.851 | 49.148 | 14.298 | 41,03% | 14.298 | - | 0,00% | 49.148 |
| | TABUNGAN | 2.090.518 | 2.090.518 | 1.975.646 | (114.871) | -5,49% | (114.871) | - | 0,00% | 1.975.646 |
| | CASA | 2.125.368 | 2.125.368 | 2.024.795 | (100.574) | -4,73% | (100.574) | - | 0,00% | 2.024.795 |
| | DEPOSITO | 630.174 | 630.174 | 632.401 | 2.227 | 0,35% | 2.227 | - | 0,00% | 632.401 |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 22-Jan-26 | | | | Growth MtD 22-Jan-26 | | | | Target Posisi 22-Jan-26 | % Penc. |
|----|-----------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|------------------|------------------|----------------------|------------------|------------------|------------------|----------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | | |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (231.403) | (659.943) | (26.434) | (917.779) | (231.403) | (659.943) | (26.434) | (917.779) | - | 0,00% |
| | AREA BATAM | 308.694 | 2.013.016 | 973.933 | 3.295.643 | 120.060 | (140.411) | (117.371) | (137.722) | 120.060 | (140.411) | (117.371) | (137.722) | - | 0,00% |
| 1 | KC BATAM WINDSOR CENTRAL | 57.706 | 277.588 | 60.749 | 396.043 | (13.459) | (15.946) | (11.822) | (41.227) | (13.459) | (15.946) | (11.822) | (41.227) | - | 0,00% |
| 2 | KCP TANJUNG UBAR | 311 | 51.204 | 41.957 | 93.472 | (77) | (4.535) | 11 | (4.601) | (77) | (4.535) | 11 | (4.601) | - | 0,00% |
| 3 | KCP BATAMINDO | 7.443 | 156.767 | 138.100 | 302.310 | 1.195 | (5.454) | (2.677) | (6.936) | 1.195 | (5.454) | (2.677) | (6.936) | - | 0,00% |
| 4 | KCP BATAM BOTANIA GARDEN | 2.817 | 92.939 | 27.705 | 123.461 | 378 | (5.929) | (88) | (5.639) | 378 | (5.929) | (88) | (5.639) | - | 0,00% |
| 5 | KCP ANAMBAS | 285 | 41.136 | 12.600 | 54.022 | 156 | (2.332) | (741) | (2.916) | 156 | (2.332) | (741) | (2.916) | - | 0,00% |
| 6 | KCP ANAMBAS JEMAJA | 1.037 | 34.954 | 2.425 | 38.416 | 234 | (1.783) | 0 | (1.550) | 234 | (1.783) | 0 | (1.550) | - | 0,00% |
| 7 | KCP TANJUNG BALAI KARIMUN 1 | 4.655 | 158.998 | 27.122 | 190.774 | (1.385) | (9.566) | (2.575) | (13.526) | (1.385) | (9.566) | (2.575) | (13.526) | - | 0,00% |
| 8 | KCP BINTAN CENTER | 6.720 | 83.133 | 20.186 | 110.039 | 318 | (6.357) | 774 | (5.264) | 318 | (6.357) | 774 | (5.264) | - | 0,00% |
| 9 | KCP BATAM SEKUPANG | 5.211 | 100.387 | 13.976 | 119.574 | (1.475) | (13.676) | (295) | (15.446) | (1.475) | (13.676) | (295) | (15.446) | - | 0,00% |
| 10 | KCP NATUNA | 2.391 | 72.031 | 7.035 | 81.457 | 355 | (7.785) | (136) | (7.566) | 355 | (7.785) | (136) | (7.566) | - | 0,00% |
| 11 | KCP BATAM RADEN PATAH | 17.804 | 162.215 | 88.158 | 268.177 | 3.132 | (16.617) | (1.184) | (14.668) | 3.132 | (16.617) | (1.184) | (14.668) | - | 0,00% |
| 12 | KCP BATU AJI | 99.563 | 154.868 | 123.913 | 378.344 | 5.928 | (6.756) | 25.085 | 24.257 | 5.928 | (6.756) | 25.085 | 24.257 | - | 0,00% |
| 13 | KCP BATAM GRAND NIAGA MAS | 22.582 | 98.280 | 76.413 | 197.275 | 424 | (6.013) | (754) | (6.342) | 424 | (6.013) | (754) | (6.342) | - | 0,00% |
| 14 | KC TANJUNG PINANG | 1.788 | 185.639 | 54.666 | 242.093 | (147) | (17.071) | 831 | (16.386) | (147) | (17.071) | 831 | (16.386) | - | 0,00% |
| 15 | KCP BATAM BATU AJI | 63.384 | 129.618 | 142.400 | 335.402 | 122.766 | (4.187) | (123.538) | (4.959) | 122.766 | (4.187) | (123.538) | (4.959) | - | 0,00% |
| 16 | KCP BATAM CENTER | 12.250 | 124.484 | 43.866 | 180.599 | (1.171) | (8.878) | 450 | (9.598) | (1.171) | (8.878) | 450 | (9.598) | - | 0,00% |
| 17 | KCP BATAM BENGKONG | 2.746 | 88.775 | 92.663 | 184.184 | 2.887 | (7.528) | (712) | (5.353) | 2.887 | (7.528) | (712) | (5.353) | - | 0,00% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 22-Jan-26 | | | | Growth MtD 22-Jan-26 | | | | Target Posisi 22-Jan-26 | % Penc. |
|----|---------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|-----------------|------------------|----------------------|------------------|-----------------|------------------|-------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | | |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (231.403) | (659.943) | (26.434) | (917.779) | (231.403) | (659.943) | (26.434) | (917.779) | - | 0,00% |
| | AREA MEDAN KOTA | 763.553 | 2.589.059 | 2.920.634 | 6.273.245 | (261.528) | (65.644) | (3.052) | (330.225) | (261.528) | (65.644) | (3.052) | (330.225) | - | 0,00% |
| 1 | KC MEDAN S PARMAN | 487.579 | 244.607 | 1.393.419 | 2.125.604 | (228.393) | (35.503) | 4.180 | (259.715) | (228.393) | (35.503) | 4.180 | (259.715) | - | 0,00% |
| 2 | KCP MEDAN PULO BRAYAN | 14.825 | 143.357 | 163.005 | 321.186 | 1.219 | (3.787) | (1.246) | (3.814) | 1.219 | (3.787) | (1.246) | (3.814) | - | 0,00% |
| 3 | KCP MEDAN USU | 31.858 | 58.972 | 44.472 | 135.302 | (6.251) | (3.846) | (249) | (10.345) | (6.251) | (3.846) | (249) | (10.345) | - | 0,00% |
| 4 | KCP MEDAN SIMPANG LIMUN | 7.263 | 108.476 | 135.229 | 250.968 | (2.552) | (6.482) | (272) | (9.306) | (2.552) | (6.482) | (272) | (9.306) | - | 0,00% |
| 5 | KCP MEDAN SUTOMO | - | 13.594 | 753 | 14.347 | - | 3.606 | 282 | 3.889 | - | 3.606 | 282 | 3.889 | - | 0,00% |
| 6 | KCP MEDAN TOMANG ELOK | 14.871 | 86.362 | 20.333 | 121.566 | (86) | (4.306) | 918 | (3.474) | (86) | (4.306) | 918 | (3.474) | - | 0,00% |
| 7 | KCP MEDAN PANCA BUDI | 3.557 | 93.044 | 44.242 | 140.843 | 5.117 | 175 | 4.886 | 10.178 | 5.117 | 175 | 4.886 | 10.178 | - | 0,00% |
| 8 | KCP MEDAN KAMPUNG BARU | 3.932 | 141.973 | 76.711 | 222.616 | (1.077) | (1.781) | (224) | (3.083) | (1.077) | (1.781) | (224) | (3.083) | - | 0,00% |
| 9 | KCP MEDAN GATOT SUBROTO | 42.284 | 91.959 | 185.504 | 319.746 | (10.604) | (4.453) | (336) | (15.393) | (10.604) | (4.453) | (336) | (15.393) | - | 0,00% |
| 10 | KCP MEDAN JUANDA | 4.776 | 179.061 | 108.457 | 292.294 | (307) | 906 | 4.155 | 4.754 | (307) | 906 | 4.155 | 4.754 | - | 0,00% |
| 11 | KCP MEDAN KRAKATAU | 14.470 | 120.049 | 46.117 | 180.636 | 630 | (2.007) | (281) | (1.658) | 630 | (2.007) | (281) | (1.658) | - | 0,00% |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 8.095 | 118.643 | 42.564 | 169.302 | (260) | (832) | (2.264) | (3.356) | (260) | (832) | (2.264) | (3.356) | - | 0,00% |
| 13 | KCP MEDAN SUKARAMAI | 2.834 | 115.394 | 44.546 | 162.774 | 1.351 | (5.362) | (16) | (4.027) | 1.351 | (5.362) | (16) | (4.027) | - | 0,00% |
| 14 | KCP MEDAN ADAM MALIK | 8.263 | 283.875 | 160.857 | 452.996 | (210) | 6.642 | 3.740 | 10.172 | (210) | 6.642 | 3.740 | 10.172 | - | 0,00% |
| 15 | KCP MEDAN MUCHTAR BASRI | 3.820 | 153.202 | 132.943 | 289.964 | 3.084 | 1.230 | (15.710) | (11.396) | 3.084 | 1.230 | (15.710) | (11.396) | - | 0,00% |
| 16 | KCP MEDAN IMAM BONJOL | 2.031 | 91.862 | 22.462 | 116.355 | 3.428 | (10.936) | (705) | (8.214) | 3.428 | (10.936) | (705) | (8.214) | - | 0,00% |
| 17 | KC MEDAN GAJAH MADA | 30.299 | 123.931 | 106.411 | 260.642 | (814) | 8.425 | (383) | 7.228 | (814) | 8.425 | (383) | 7.228 | - | 0,00% |
| 18 | KC MEDAN KEJAKSAAN | 82.793 | 420.104 | 192.311 | 695.207 | (25.803) | (7.394) | 473 | (32.724) | (25.803) | (7.394) | 473 | (32.724) | - | 0,00% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 22-Jan-26 | | | | Growth MtD 22-Jan-26 | | | | Target Posisi 22-Jan-26 | % Penc. |
|----|------------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|-----------------|------------------|----------------------|------------------|-----------------|------------------|----------------------------|---------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | | |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (231.403) | (659.943) | (26.434) | (917.779) | (231.403) | (659.943) | (26.434) | (917.779) | - | 0,00% |
| | AREA MEDAN RAYA | 129.315 | 2.141.195 | 745.402 | 3.015.912 | 937 | (110.544) | 61.498 | (48.109) | 937 | (110.544) | 61.498 | (48.109) | - | 0,00% |
| 1 | KCP PANGKALAN BRANDAN | 5.323 | 172.282 | 122.585 | 300.190 | (455) | (5.488) | 1.194 | (4.749) | (455) | (5.488) | 1.194 | (4.749) | - | 0,00% |
| 2 | KCP MEDAN AKSARA | 23.311 | 226.222 | 57.749 | 307.283 | 8.790 | (14.849) | 1.499 | (4.559) | 8.790 | (14.849) | 1.499 | (4.559) | - | 0,00% |
| 3 | KCP MEDAN SETIA BUDI | 4.732 | 250.342 | 173.973 | 429.047 | 2.644 | 2.428 | 7.056 | 12.128 | 2.644 | 2.428 | 7.056 | 12.128 | - | 0,00% |
| 4 | KCP MEDAN BELAWAN | 21.474 | 65.587 | 52.952 | 140.014 | (17.322) | (12.197) | 29.151 | (367) | (17.322) | (12.197) | 29.151 | (367) | - | 0,00% |
| 5 | KCP CEMARA ASRI | 29.337 | 66.311 | 7.125 | 102.773 | 1.421 | (4.151) | (180) | (2.910) | 1.421 | (4.151) | (180) | (2.910) | - | 0,00% |
| 6 | KCP TEBING TINGGI SUDIRMAN 1 | 486 | 141.974 | 42.450 | 184.909 | 334 | (3.542) | 213 | (2.995) | 334 | (3.542) | 213 | (2.995) | - | 0,00% |
| 7 | KCP MEDAN RING ROAD | 2.486 | 130.312 | 40.698 | 173.495 | 1.038 | 180 | (3.023) | (1.805) | 1.038 | 180 | (3.023) | (1.805) | - | 0,00% |
| 8 | KCP KABANJAHE | 2.204 | 58.573 | 8.232 | 69.009 | (1.218) | (5.560) | 570 | (6.209) | (1.218) | (5.560) | 570 | (6.209) | - | 0,00% |
| 9 | KCP STABAT KH ZAINUL ARIFIN | 1.706 | 163.328 | 13.205 | 178.239 | (148) | (7.164) | 128 | (7.184) | (148) | (7.164) | 128 | (7.184) | - | 0,00% |
| 10 | KCP MEDAN MARELAN RAYA | 2.831 | 139.951 | 41.810 | 184.592 | (886) | (13.394) | 2.404 | (11.875) | (886) | (13.394) | 2.404 | (11.875) | - | 0,00% |
| 11 | KCP MEDAN A.H NASUTION | 13.852 | 143.215 | 50.948 | 208.016 | (2.031) | 3.032 | (208) | 792 | (2.031) | 3.032 | (208) | 792 | - | 0,00% |
| 12 | KCP BINJAI JAMIN GINTING | 4.020 | 136.487 | 21.428 | 161.935 | 1.121 | (4.593) | (282) | (3.755) | 1.121 | (4.593) | (282) | (3.755) | - | 0,00% |
| 13 | KCP PERBAUNGAN | 196 | 57.045 | 6.194 | 63.435 | 104 | (3.457) | 300 | (3.053) | 104 | (3.457) | 300 | (3.053) | - | 0,00% |
| 14 | KC LUBUK PAKAM | 1.731 | 189.435 | 39.189 | 230.355 | 10.044 | (21.104) | 20.118 | 9.058 | 10.044 | (21.104) | 20.118 | 9.058 | - | 0,00% |
| 15 | KC BINJAI | 15.625 | 200.131 | 66.863 | 282.619 | (2.500) | (20.684) | 2.558 | (20.626) | (2.500) | (20.684) | 2.558 | (20.626) | - | 0,00% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 22-Jan-26 | | | | Growth MtD 22-Jan-26 | | | | Target Posisi 22-Jan-26 | % Penc. |
|----|---------------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|-----------------|------------------|----------------------|------------------|-----------------|------------------|-------------------------|--------------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | TOTAL | TOTAL |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (231.403) | (659.943) | (26.434) | (917.779) | (231.403) | (659.943) | (26.434) | (917.779) | - | 0,00% |
| | AREA PEKANBARU | 1.306.271 | 5.489.217 | 1.616.443 | 8.411.932 | (105.169) | (228.473) | 30.265 | (303.376) | (105.169) | (228.473) | 30.265 | (303.376) | - | 0,00% |
| 1 | KC PEKANBARU SUDIRMAN 1 | 656.325 | 608.195 | 252.445 | 1.516.965 | (134.624) | (22.314) | 1.148 | (155.790) | (134.624) | (22.314) | 1.148 | (155.790) | - | 0,00% |
| 2 | KC PEKANBARU HARAPAN RAYA | 55.626 | 265.050 | 108.525 | 429.201 | (517) | (8.242) | 298 | (8.461) | (517) | (8.242) | 298 | (8.461) | - | 0,00% |
| 3 | KCP PEKANBARU PANAM | 9.562 | 273.687 | 63.164 | 346.413 | 8.673 | (10.475) | (562) | (2.364) | 8.673 | (10.475) | (562) | (2.364) | - | 0,00% |
| 4 | KCP PEKANBARU UIN SUSKA | 5.233 | 46.758 | 63.174 | 115.164 | 9.234 | (3.350) | (150) | 5.734 | 9.234 | (3.350) | (150) | 5.734 | - | 0,00% |
| 5 | KCP PEKANBARU UIR | 771 | 69.784 | 33.190 | 103.746 | 92 | (10.051) | 39 | (9.921) | 92 | (10.051) | 39 | (9.921) | - | 0,00% |
| 6 | KCP ROKAN HULU PASIR PANGARAIAN | 1.655 | 98.298 | 13.600 | 113.553 | (663) | (2.183) | (279) | (3.125) | (663) | (2.183) | (279) | (3.125) | - | 0,00% |
| 7 | KCP PEKANBARU SUDIRMAN ATAS | 32.676 | 352.883 | 70.766 | 456.325 | 340 | (7.541) | 2.275 | (4.925) | 340 | (7.541) | 2.275 | (4.925) | - | 0,00% |
| 8 | KCP PEKANBARU ARIFIN AHMAD | 18.447 | 208.885 | 44.573 | 271.904 | 5.991 | (4.887) | (165) | 938 | 5.991 | (4.887) | (165) | 938 | - | 0,00% |
| 9 | KCP PEKANBARU RUMBIAI | 8.509 | 235.306 | 67.982 | 311.796 | 259 | (1.479) | 570 | (649) | 259 | (1.479) | 570 | (649) | - | 0,00% |
| 10 | KCP TEMBILAHAN | 1.663 | 147.572 | 33.613 | 182.848 | 328 | 683 | 2.266 | 3.276 | 328 | 683 | 2.266 | 3.276 | - | 0,00% |
| 11 | KCP FLAMBOYAN PETAPAHAN | 381 | 110.485 | 16.981 | 127.846 | (172) | (2.125) | 106 | (2.191) | (172) | (2.125) | 106 | (2.191) | - | 0,00% |
| 12 | KCP BAGAN SIAPIAPI | 2.100 | 103.033 | 40.693 | 145.825 | 1.920 | (5.006) | 590 | (2.496) | 1.920 | (5.006) | 590 | (2.496) | - | 0,00% |
| 13 | KCP GUNUNG RAYA KANDIS | 5.114 | 62.342 | 13.260 | 80.716 | (1.335) | (4.848) | 2.675 | (3.508) | (1.335) | (4.848) | 2.675 | (3.508) | - | 0,00% |
| 14 | KCP DURI HANG TUAH 2 | 350.268 | 225.594 | 87.919 | 663.781 | 2.251 | (4.298) | (1.387) | (3.435) | 2.251 | (4.298) | (1.387) | (3.435) | - | 0,00% |
| 15 | KCP PANAM RAYA | 27.300 | 216.636 | 18.051 | 261.987 | 527 | 5.998 | 3.691 | 10.216 | 527 | 5.998 | 3.691 | 10.216 | - | 0,00% |
| 16 | KCP RENGAT | 3.263 | 164.746 | 74.583 | 242.592 | (979) | (17.177) | (100) | (18.256) | (979) | (17.177) | (100) | (18.256) | - | 0,00% |
| 17 | KCP BAGAN BATU SUDIRMAN 1 | 81 | 167.984 | 22.146 | 190.211 | 16 | (8.363) | (372) | (8.719) | 16 | (8.363) | (372) | (8.719) | - | 0,00% |
| 18 | KCP TELUK KUANTAN | 6.548 | 209.698 | 52.695 | 268.941 | (434) | (3.578) | 66 | (3.945) | (434) | (3.578) | 66 | (3.945) | - | 0,00% |
| 19 | KCP UJUNG BATU 1 | 2.692 | 137.470 | 15.413 | 155.576 | (1.048) | (8.471) | 124 | (9.395) | (1.048) | (8.471) | 124 | (9.395) | - | 0,00% |
| 20 | KC DURI | 2.520 | 250.285 | 77.102 | 329.907 | (164) | (10.573) | 1.114 | (9.623) | (164) | (10.573) | 1.114 | (9.623) | - | 0,00% |
| 21 | KCP DURI HANG TUAH 1 | 140 | 109.570 | 24.529 | 134.239 | 173 | (6.053) | 392 | (5.487) | 173 | (6.053) | 392 | (5.487) | - | 0,00% |
| 22 | KCP SELAT PANJANG | 19 | 72.254 | 14.447 | 86.720 | 132 | (2.411) | (932) | (3.211) | 132 | (2.411) | (932) | (3.211) | - | 0,00% |
| 23 | KCP DUMAI SUKAJADI | 462 | 97.563 | 24.097 | 122.122 | 0 | (5.354) | 811 | (4.543) | 0 | (5.354) | 811 | (4.543) | - | 0,00% |
| 24 | KCP BANGKINANG | 45.891 | 156.974 | 26.423 | 229.288 | (1.573) | (3.589) | 91 | (5.071) | (1.573) | (3.589) | 91 | (5.071) | - | 0,00% |
| 25 | KCP PEKANBARU NANGKA | 7.681 | 173.992 | 29.204 | 210.876 | 1.875 | (3.406) | (1.618) | (3.149) | 1.875 | (3.406) | (1.618) | (3.149) | - | 0,00% |
| 26 | KC DUMAI | 13.970 | 365.569 | 105.958 | 485.497 | (55) | (42.520) | 1.485 | (41.090) | (55) | (42.520) | 1.485 | (41.090) | - | 0,00% |
| 27 | KCP SIAK | 18.087 | 126.474 | 24.696 | 169.257 | 4.838 | (17.510) | (2.476) | (15.149) | 4.838 | (17.510) | (2.476) | (15.149) | - | 0,00% |
| 28 | KCP PANGKALAN KERINCI MAHARAJA | 23.093 | 256.654 | 34.986 | 314.733 | (866) | (12.313) | 2.377 | (10.802) | (866) | (12.313) | 2.377 | (10.802) | - | 0,00% |
| 29 | KCP PEKANBARU SUDIRMAN | 6.194 | 175.413 | 161.813 | 343.420 | 611 | (7.043) | 18.187 | 11.755 | 611 | (7.043) | 18.187 | 11.755 | - | 0,00% |

KINERJA DPK Outlet per Produk

Kinerja per tanggal 22-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | Growth YtD 22-Jan-26 | | | | Growth MtD 22-Jan-26 | | | | Target Posisi 22-Jan-26 | % Penc. |
|----|-----------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|-----------------|------------------|----------------------|------------------|-----------------|------------------|----------------------------|--------------|
| | | GIRO | TABUNGAN | DEPOSITO | DPK | GIRO | TABUNGAN | DEPOSITO | TOTAL | GIRO | TABUNGAN | DEPOSITO | TOTAL | | |
| | RO 2 MEDAN | 2.542.683 | 14.323.005 | 6.886.586 | 23.752.274 | (231.403) | (659.943) | (26.434) | (917.779) | (231.403) | (659.943) | (26.434) | (917.779) | - | 0,00% |
| | AREA PEMATANGSIANTAR | 34.851 | 2.090.518 | 630.174 | 2.755.543 | 14.298 | (114.871) | 2.227 | (98.347) | 14.298 | (114.871) | 2.227 | (98.347) | - | 0,00% |
| 1 | KC PEMATANGSIANTAR PERINTIS | 6.890 | 313.451 | 148.988 | 469.330 | (2.249) | (18.881) | (1.865) | (22.994) | (2.249) | (18.881) | (1.865) | (22.994) | - | 0,00% |
| 2 | KCP PEMATANGSIANTAR SUTOMO | 901 | 81.982 | 55.640 | 138.523 | 47 | (9.624) | 2.739 | (6.838) | 47 | (9.624) | 2.739 | (6.838) | - | 0,00% |
| 3 | KC RANTAU PRAPAT | 4.927 | 288.520 | 89.021 | 382.468 | 919 | (5.903) | (4.815) | (9.799) | 919 | (5.903) | (4.815) | (9.799) | - | 0,00% |
| 4 | KCP KOTA PINANG | 673 | 106.598 | 18.449 | 125.720 | (16) | (5.880) | (284) | (6.180) | (16) | (5.880) | (284) | (6.180) | - | 0,00% |
| 5 | KCP KISARAN | 5.397 | 175.430 | 25.945 | 206.772 | 1.581 | (6.491) | 1.939 | (2.970) | 1.581 | (6.491) | 1.939 | (2.970) | - | 0,00% |
| 6 | KCP PANYABUNGAN | 109 | 111.188 | 13.966 | 125.262 | (24) | (4.448) | 116 | (4.355) | (24) | (4.448) | 116 | (4.355) | - | 0,00% |
| 7 | KC SIBOLGA | 254 | 88.453 | 36.208 | 124.915 | (127) | (12.326) | 295 | (12.157) | (127) | (12.326) | 295 | (12.157) | - | 0,00% |
| 8 | KCP SIPIROK | 683 | 54.374 | 6.884 | 61.941 | 2 | (1.877) | (298) | (2.173) | 2 | (1.877) | (298) | (2.173) | - | 0,00% |
| 9 | KCP TANJUNG BALAI | 1.658 | 126.686 | 26.269 | 154.612 | (337) | (7.567) | 471 | (7.432) | (337) | (7.567) | 471 | (7.432) | - | 0,00% |
| 10 | KCP GUNUNG TUA | 416 | 97.675 | 14.680 | 112.772 | (48) | (7.021) | 61 | (7.008) | (48) | (7.021) | 61 | (7.008) | - | 0,00% |
| 11 | KCP AEK KANOPAN | 94 | 151.062 | 51.112 | 202.268 | 4 | (5.285) | 1.021 | (4.260) | 4 | (5.285) | 1.021 | (4.260) | - | 0,00% |
| 12 | KCP SIBUHUAN | 3.061 | 105.671 | 29.734 | 138.466 | (1.594) | (9.915) | 1.902 | (9.607) | (1.594) | (9.915) | 1.902 | (9.607) | - | 0,00% |
| 13 | KCP INDRAPURA | 5.352 | 125.874 | 62.952 | 194.179 | 15.135 | (4.347) | 315 | 11.103 | 15.135 | (4.347) | 315 | 11.103 | - | 0,00% |
| 14 | KC PADANGSIDEMPUAN | 4.435 | 227.062 | 45.162 | 276.659 | 1.003 | (13.134) | 557 | (11.573) | 1.003 | (13.134) | 557 | (11.573) | - | 0,00% |

Kinerja Pembiayaan Area

Posisi 23-Jan-2026

| NO | UNIT KERJA | Posisi Dec-25 | Posisi 31-Dec-25 | Posisi 23-Jan-26 | Growth YtD Jan-26 | % Growth YtD Jan-26 | Growth MtD Jan-26 | Target 31-01-26 | % Pencp. | Gap Target |
|----------|-----------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|----------------|------------------|
| | RETAIL RO 2 MEDAN | 19.321.191 | 19.321.191 | 19.475.328 | 154.137 | 0,80% | 154.137 | 17.943.752 | 108,54% | 1.531.576 |
| | CFG (Consumer) | 13.043.554 | 13.043.554 | 13.063.404 | 19.850 | 0,15% | 19.850 | 13.188.838 | 99,05% | (125.434) |
| | PWG (Pawning) | 2.203.786 | 2.203.786 | 2.414.991 | 211.205 | 9,58% | 211.205 | 2.299.528 | 105,02% | 115.463 |
| | SME (Small) | 1.636.453 | 1.636.453 | 1.580.652 | (55.801) | -3,41% | (55.801) | - | 0,00% | 1.580.652 |
| | MBG (Micro) | 2.437.397 | 2.437.397 | 2.416.281 | (21.117) | -0,87% | (21.117) | 2.455.387 | 98,41% | (39.106) |
| 1 | Area Batam | 2.778.212 | 2.778.212 | 2.804.368 | 26.156 | 0,94% | 26.156 | 2.694.696 | 104,07% | 109.672 |
| | CFG (Consumer) | 1.982.640 | 1.982.640 | 1.983.796 | 1.156 | 0,06% | 1.156 | 2.006.944 | 98,85% | (23.148) |
| | PWG (Pawning) | 344.300 | 344.300 | 378.931 | 34.632 | 10,06% | 34.632 | 356.049 | 106,43% | 22.883 |
| | SME (Small) | 122.460 | 122.460 | 112.531 | (9.929) | -8,11% | (9.929) | - | 0,00% | 112.531 |
| | MBG (Micro) | 328.812 | 328.812 | 329.109 | 297 | 0,09% | 297 | 331.703 | 99,22% | (2.593) |
| 2 | Area Medan Kota | 3.046.880 | 3.046.880 | 3.054.084 | 7.205 | 0,24% | 7.205 | 2.885.290 | 105,85% | 168.794 |
| | CFG (Consumer) | 2.178.496 | 2.178.496 | 2.182.236 | 3.740 | 0,17% | 3.740 | 2.206.489 | 98,90% | (24.253) |
| | PWG (Pawning) | 459.599 | 459.599 | 494.347 | 34.748 | 7,56% | 34.748 | 480.684 | 102,84% | 13.664 |
| | SME (Small) | 209.850 | 209.850 | 180.766 | (29.084) | -13,86% | (29.084) | - | 0,00% | 180.766 |
| | MBG (Micro) | 198.935 | 198.935 | 196.735 | (2.199) | -1,11% | (2.199) | 198.118 | 99,30% | (1.383) |
| 3 | Area Medan Raya | 3.069.378 | 3.069.378 | 3.113.319 | 43.941 | 1,43% | 43.941 | 3.008.441 | 103,49% | 104.878 |
| | CFG (Consumer) | 2.188.914 | 2.188.914 | 2.198.949 | 10.036 | 0,46% | 10.036 | 2.211.847 | 99,42% | (12.898) |
| | PWG (Pawning) | 382.996 | 382.996 | 416.984 | 33.988 | 8,87% | 33.988 | 402.049 | 103,71% | 14.935 |
| | SME (Small) | 104.427 | 104.427 | 105.639 | 1.212 | 1,16% | 1.212 | - | 0,00% | 105.639 |
| | MBG (Micro) | 393.041 | 393.041 | 391.746 | (1.295) | -0,33% | (1.295) | 394.545 | 99,29% | (2.799) |
| 4 | Area Pekanbaru | 6.876.983 | 6.876.983 | 6.903.432 | 26.448 | 0,38% | 26.448 | 6.015.202 | 114,77% | 888.230 |
| | CFG (Consumer) | 4.274.955 | 4.274.955 | 4.275.519 | 564 | 0,01% | 564 | 4.330.044 | 98,74% | (54.524) |
| | PWG (Pawning) | 580.990 | 580.990 | 637.547 | 56.557 | 9,73% | 56.557 | 610.368 | 104,45% | 27.179 |
| | SME (Small) | 955.229 | 955.229 | 938.268 | (16.961) | -1,78% | (16.961) | - | 0,00% | 938.268 |
| | MBG (Micro) | 1.065.809 | 1.065.809 | 1.052.097 | (13.712) | -1,29% | (13.712) | 1.074.791 | 97,89% | (22.694) |
| 5 | Area Pematangsiantar | 3.549.737 | 3.549.737 | 3.600.125 | 50.388 | 1,42% | 50.388 | 3.340.123 | 107,78% | 260.002 |
| | CFG (Consumer) | 2.418.549 | 2.418.549 | 2.422.903 | 4.354 | 0,18% | 4.354 | 2.433.514 | 99,56% | (10.611) |
| | PWG (Pawning) | 435.901 | 435.901 | 487.181 | 51.280 | 11,76% | 51.280 | 450.379 | 108,17% | 36.802 |
| | SME (Small) | 244.487 | 244.487 | 243.448 | (1.039) | -0,42% | (1.039) | - | 0,00% | 243.448 |
| | MBG (Micro) | 450.800 | 450.800 | 446.593 | (4.208) | -0,93% | (4.208) | 456.230 | 97,89% | (9.637) |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 23-Jan-26 | | | | | YtD 23-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|-----------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|---------------|---------------|----------------|------------|---------------|-------------------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| | AREA BATAM | 1.982.640 | 344.300 | 122.460 | 328.812 | 2.778.212 | 1.983.796 | 378.931 | 112.531 | 329.109 | 2.804.368 | 1.156 | 34.632 | (9.929) | 297 | 26.156 | 2.694.696 | 104,07% |
| 1 | KCP TANJUNG BALAI KARIMUN 1 | 246.792 | 50.693 | 45 | 6.675 | 304.205 | 244.255 | 55.424 | 44 | 6.631 | 306.354 | (2.537) | 4.731 | (1) | (45) | 2.149 | 306.354 | 100,00% |
| 2 | KCP NATUNA | 61.424 | 6.472 | - | - | 67.896 | 60.245 | 7.959 | - | - | 68.205 | (1.179) | 1.487 | - | - | 308 | 69.447 | 98,21% |
| 3 | KCP BATAM BENGKONG | 109.588 | 10.768 | - | 34.594 | 154.950 | 109.786 | 12.007 | - | 34.584 | 156.377 | 198 | 1.239 | - | (10) | 1.427 | 157.220 | 99,46% |
| 4 | KC BATAM WINDSOR CENTRAL | 217.479 | 45.791 | 87.348 | 44.521 | 395.139 | 220.980 | 49.727 | 78.130 | 44.624 | 393.461 | 3.501 | 3.936 | (9.218) | 103 | (1.678) | 312.523 | 125,90% |
| 5 | KCP BATUAJI | 98.092 | 10.716 | - | - | 108.808 | 97.267 | 11.246 | - | - | 108.512 | (825) | 529 | - | - | (296) | 111.360 | 97,44% |
| 6 | KCP BATAMINDO | 130.319 | 14.951 | - | 39.024 | 184.294 | 131.843 | 16.817 | - | 38.539 | 187.199 | 1.524 | 1.866 | - | (486) | 2.904 | 187.411 | 99,89% |
| 7 | KCP BATAM BATU AJI | 136.373 | 37.531 | 2.085 | 50.256 | 226.244 | 139.624 | 40.258 | 2.529 | 49.950 | 232.360 | 3.251 | 2.727 | 444 | (306) | 6.116 | 227.842 | 101,98% |
| 8 | KCP BINTAN CENTER | 167.159 | 25.288 | - | 10.821 | 203.268 | 166.119 | 28.105 | - | 10.603 | 204.827 | (1.039) | 2.817 | - | (218) | 1.560 | 205.734 | 99,56% |
| 9 | KCP BATAM GRAND NIAGA MAS | 116.674 | 15.626 | 14.402 | 57.731 | 204.433 | 117.184 | 16.693 | 12.212 | 57.248 | 203.338 | 510 | 1.067 | (2.190) | (482) | (1.095) | 192.248 | 105,77% |
| 10 | KCP ANAMBAS | 60.175 | 3.913 | - | - | 64.088 | 59.999 | 6.299 | - | - | 66.298 | (176) | 2.386 | - | - | 2.210 | 64.377 | 102,98% |
| 11 | KCP BATAM CENTER | 140.577 | 32.837 | - | 36.295 | 209.709 | 140.239 | 35.258 | - | 36.334 | 211.831 | (338) | 2.420 | - | 39 | 2.122 | 212.695 | 99,59% |
| 12 | KC TANJUNG PINANG | 161.370 | 38.209 | 11 | 10.147 | 209.737 | 160.156 | 42.638 | 11 | 10.692 | 213.497 | (1.215) | 4.429 | 0 | 545 | 3.760 | 212.564 | 100,44% |
| 13 | KCP BATAM BOTANIA GARDEN | 79.441 | 19.948 | - | 6.282 | 105.671 | 79.237 | 21.914 | - | 6.846 | 107.996 | (204) | 1.965 | - | 564 | 2.325 | 108.044 | 99,96% |
| 14 | KCP BATAM SEKUPANG | 37.993 | 11.732 | 595 | 15.646 | 65.965 | 38.084 | 12.622 | 595 | 15.802 | 67.103 | 91 | 891 | (0) | 156 | 1.137 | 67.482 | 99,44% |
| 15 | KCP TANJUNG UBAN | 73.812 | 7.075 | - | 16.820 | 97.707 | 72.942 | 7.878 | - | 17.256 | 98.076 | (871) | 802 | - | 437 | 369 | 98.971 | 99,10% |
| 16 | KCP BATAM RADEN PATAH | 145.130 | 11.822 | 17.974 | - | 174.926 | 145.597 | 13.011 | 19.010 | - | 177.617 | 467 | 1.189 | 1.036 | - | 2.691 | 159.122 | 111,62% |
| 17 | KCP ANAMBAS JEMAJA | 243 | 928 | - | - | 1.171 | 240 | 1.076 | - | - | 1.316 | (3) | 148 | - | - | 146 | 1.302 | 101,11% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 23-Jan-26 | | | | | YtD 23-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|---------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|---------------|---------------|-----------------|----------------|--------------|-------------------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| | AREA MEDAN KOTA | 2.178.496 | 459.599 | 209.850 | 198.935 | 3.046.880 | 2.182.236 | 494.347 | 180.766 | 196.735 | 3.054.084 | 3.740 | 34.748 | (29.084) | (2.199) | 7.205 | 2.885.290 | 105,85% |
| 1 | KCP MEDAN USU | 45.650 | 10.712 | 1.846 | - | 58.208 | 47.220 | 12.164 | 1.685 | - | 61.068 | 1.571 | 1.451 | (161) | - | 2.861 | 58.070 | 105,16% |
| 2 | KCP MEDAN SUTOMO | 5.287 | 13.108 | - | 797 | 19.192 | 5.246 | 15.223 | - | 797 | 21.265 | (42) | 2.115 | - | - | 2.073 | 22.190 | 95,84% |
| 3 | KCP MEDAN PANCA BUDI | 20.733 | 5.647 | - | - | 26.380 | 21.518 | 6.671 | - | - | 28.189 | 784 | 1.025 | - | - | 1.809 | 27.404 | 102,87% |
| 4 | KCP MEDAN ISKANDAR MUDA 1 | 77.413 | 35.640 | 5.579 | - | 118.632 | 77.401 | 37.583 | 5.534 | - | 120.518 | (13) | 1.943 | (45) | - | 1.886 | 115.550 | 104,30% |
| 5 | KCP MEDAN IMAM BONJOL | 77.827 | 6.953 | - | 4.466 | 89.246 | 77.862 | 8.241 | - | 4.370 | 90.472 | 35 | 1.288 | - | (96) | 1.227 | 90.973 | 99,45% |
| 6 | KC MEDAN KEJAKSAAN | 360.890 | 39.718 | 87.141 | 40.857 | 528.607 | 362.518 | 41.617 | 61.653 | 39.590 | 505.378 | 1.628 | 1.899 | (25.488) | (1.267) | (23.228) | 443.273 | 114,01% |
| 7 | KCP MEDAN SIMPANG LIMUN | 122.987 | 28.392 | 1.643 | 55 | 153.077 | 122.547 | 29.156 | 1.605 | 55 | 153.363 | (440) | 765 | (38) | - | 286 | 154.588 | 99,21% |
| 8 | KCP MEDAN MUCHTAR BASRI | 151.231 | 28.873 | 8.322 | 43 | 188.469 | 151.044 | 27.988 | 8.271 | 43 | 187.346 | (186) | (885) | (51) | - | (1.123) | 182.706 | 102,54% |
| 9 | KCP MEDAN KAMPUNG BARU | 117.010 | 23.459 | 280 | 6.531 | 147.280 | 116.675 | 26.253 | 148 | 6.853 | 149.930 | (335) | 2.794 | (132) | 323 | 2.650 | 149.031 | 100,60% |
| 10 | KCP MEDAN PULO BRAYAN | 214.066 | 28.223 | 5.067 | 12.939 | 257.294 | 215.065 | 26.854 | 3.923 | 12.657 | 258.498 | 99 | 1.631 | (1.144) | (281) | 1.204 | 254.973 | 101,38% |
| 11 | KCP MEDAN JUANDA | 74.621 | 5.460 | 586 | 9.960 | 90.627 | 74.789 | 6.372 | 586 | 9.983 | 91.631 | 168 | 913 | (0) | (77) | 1.003 | 89.818 | 102,02% |
| 12 | KCP MEDAN SUKARAMAI | 103.832 | 36.403 | 20.116 | 8.071 | 168.423 | 104.797 | 38.560 | 20.114 | 8.058 | 171.529 | 965 | 2.156 | (2) | (13) | 3.106 | 151.026 | 113,58% |
| 13 | KC MEDAN GAJAH MADA | 134.777 | 45.441 | 39.488 | 2.621 | 222.327 | 134.692 | 49.961 | 38.839 | 2.585 | 226.077 | (85) | 4.520 | (649) | (37) | 3.749 | 186.597 | 121,16% |
| 14 | KCP MEDAN TOMANG ELOK | 48.265 | 20.840 | 2 | 6.355 | 75.462 | 47.745 | 22.410 | 2 | 6.327 | 76.484 | (520) | 1.570 | (0) | (28) | 1.022 | 79.140 | 96,64% |
| 15 | KCP MEDAN KRAKATAU | 118.544 | 24.174 | - | - | 142.719 | 116.584 | 27.514 | - | - | 144.097 | (1.961) | 3.339 | - | - | 1.378 | 145.469 | 99,06% |
| 16 | KC MEDAN S PARMAN | 168.051 | 29.528 | 21.148 | 55.355 | 274.081 | 172.009 | 31.432 | 20.961 | 55.046 | 279.447 | 3.958 | 1.904 | (187) | (310) | 5.366 | 257.900 | 108,35% |
| 17 | KCP MEDAN GATOT SUBROTO | 160.189 | 41.008 | - | 11.846 | 213.043 | 159.893 | 44.049 | - | 11.726 | 215.668 | (296) | 3.041 | - | (121) | 2.625 | 217.360 | 99,22% |
| 18 | KCP MEDAN ADAM MALIK | 177.122 | 39.022 | 18.632 | 39.038 | 273.813 | 174.632 | 42.300 | 17.445 | 38.746 | 273.124 | (2.489) | 3.278 | (1.187) | (292) | (689) | 259.225 | 105,36% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 23-Jan-26 | | | | | YtD 23-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|------------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|---------------|---------------|--------------|----------------|---------------|-------------------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| | AREA MEDAN RAYA | 2.188.914 | 382.996 | 104.427 | 393.041 | 3.069.378 | 2.198.949 | 416.984 | 105.639 | 391.746 | 3.113.319 | 10.036 | 33.988 | 1.212 | (1.295) | 43.941 | 3.008.441 | 103,49% |
| 1 | KCP CEMARA ASRI | 73.075 | 8.947 | 2.075 | 17.858 | 101.955 | 73.257 | 9.403 | 2.075 | 17.708 | 102.443 | 182 | 456 | 0 | (150) | 488 | 102.462 | 99,98% |
| 2 | KCP PANGKALAN BRANDAN | 95.173 | 11.324 | - | 35.541 | 142.038 | 95.793 | 12.329 | - | 35.204 | 143.327 | 621 | 1.005 | - | (337) | 1.289 | 143.896 | 99,60% |
| 3 | KCP MEDAN RING ROAD | 110.016 | 35.127 | 1.433 | 8.858 | 155.434 | 114.622 | 37.398 | 1.425 | 8.724 | 162.168 | 4.606 | 2.271 | (8) | (134) | 6.734 | 157.056 | 103,26% |
| 4 | KC LUBUK PAKAM | 266.916 | 28.717 | 6.638 | 19.714 | 321.984 | 269.091 | 31.567 | 6.626 | 19.691 | 326.975 | 2.175 | 2.850 | (12) | (22) | 4.991 | 317.816 | 102,88% |
| 5 | KCP MEDAN SETIA BUDI | 212.887 | 39.582 | 15.402 | 13.622 | 281.493 | 213.297 | 44.332 | 15.060 | 13.395 | 286.084 | 410 | 4.750 | (342) | (227) | 4.591 | 270.098 | 105,92% |
| 6 | KCP MEDAN A.H NASUTION | 102.431 | 39.655 | 2.836 | 40.725 | 185.647 | 102.747 | 43.388 | 2.820 | 41.150 | 190.105 | 316 | 3.733 | (16) | 425 | 4.457 | 185.086 | 102,71% |
| 7 | KC BINJAI | 114.643 | 41.084 | 24.855 | 26.147 | 206.730 | 115.004 | 43.535 | 24.798 | 26.144 | 209.481 | 360 | 2.451 | (57) | (3) | 2.751 | 185.627 | 112,85% |
| 8 | KCP KABANJAHE | 92.393 | 27.097 | - | 41.308 | 160.798 | 92.967 | 29.029 | - | 40.774 | 162.769 | 574 | 1.931 | - | (534) | 1.971 | 164.609 | 98,88% |
| 9 | KCP MEDAN AKSARA | 342.743 | 29.909 | 17.968 | 40.289 | 430.909 | 345.602 | 31.997 | 19.891 | 39.701 | 437.191 | 2.859 | 2.088 | 1.923 | (588) | 6.283 | 416.506 | 104,97% |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 238.208 | 38.348 | 13.705 | 35.009 | 325.270 | 235.984 | 42.868 | 13.454 | 35.443 | 327.749 | (2.224) | 4.519 | (251) | 435 | 2.479 | 314.537 | 104,20% |
| 11 | KCP STABAT KH ZAINUL ARIFIN | 146.534 | 28.186 | 4.207 | 38.276 | 217.203 | 146.590 | 31.449 | 4.207 | 38.956 | 221.202 | 56 | 3.263 | (0) | 680 | 3.999 | 215.300 | 102,74% |
| 12 | KCP MEDAN MARELAN RAYA | 94.137 | 34.437 | - | 26.881 | 155.456 | 94.486 | 37.268 | - | 26.724 | 158.478 | 349 | 2.831 | - | (157) | 3.023 | 158.817 | 99,79% |
| 13 | KCP MEDAN BELAWAN | 136.237 | 5.160 | - | - | 141.397 | 135.888 | 5.271 | - | - | 141.160 | (348) | 111 | - | (237) | 143.294 | 98,51% | |
| 14 | KCP PERBAUNGAN | 83.443 | 10.099 | 728 | 19.285 | 113.555 | 83.699 | 11.127 | 728 | 19.004 | 114.558 | 255 | 1.028 | 0 | (281) | 1.003 | 114.967 | 99,64% |
| 15 | KCP BINJAI JAMIN GINTING | 80.080 | 5.323 | 14.580 | 29.528 | 129.511 | 79.925 | 6.023 | 14.556 | 29.127 | 129.630 | (155) | 700 | (24) | (402) | 119 | 118.370 | 109,51% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 23-Jan-26 | | | | | YtD 23-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----------------|---------------------------------|------------------|---------|---------|-----------|-----------|------------------|---------|---------|-----------|-----------|---------------|--------|----------|----------|----------|----------------------------|---------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| AREA PEKANBARU | | 4.274.955 | 580.990 | 955.229 | 1.065.809 | 6.876.983 | 4.275.519 | 637.547 | 938.268 | 1.052.097 | 6.903.432 | 564 | 56.557 | (16.961) | (13.712) | 26.448 | 6.015.202 | 114,77% |
| 1 | KCP PEKANBARU RUMBIAI | 101.402 | 15.393 | - | 14.129 | 130.924 | 103.378 | 16.916 | - | 13.862 | 134.156 | 1.977 | 1.523 | - | (267) | 3.232 | 134.709 | 99,59% |
| 2 | KC DURI | 85.909 | 24.297 | - | 29.566 | 139.772 | 86.758 | 25.271 | - | 29.032 | 141.062 | 850 | 974 | - | (534) | 1.290 | 142.314 | 99,12% |
| 3 | KCP PEKANBARU SUDIRMAN | 159.960 | 18.117 | - | 43.748 | 221.825 | 159.599 | 20.107 | - | 42.726 | 222.432 | (361) | 1.990 | - | (1.023) | 607 | 226.786 | 98,08% |
| 4 | KCP PANAM RAYA | 111.779 | 15.862 | 775 | 44.377 | 172.793 | 112.055 | 16.884 | 767 | 43.583 | 173.290 | 276 | 1.022 | (8) | (794) | 497 | 176.207 | 98,34% |
| 5 | KCP DUMAI SUKAJADI | 135.548 | 13.174 | - | 60.956 | 209.678 | 135.326 | 13.728 | - | 59.708 | 208.762 | (222) | 554 | - | (1.249) | (917) | 213.235 | 97,90% |
| 6 | KCP TELUK KUANTAN | 141.653 | 24.887 | 2.350 | 98.298 | 267.188 | 141.277 | 26.393 | 2.301 | 96.955 | 266.926 | (376) | 1.506 | (49) | (1.343) | (262) | 266.991 | 99,98% |
| 7 | KCP PEKANBARU NANGKA | 152.281 | 33.132 | - | 19.990 | 205.403 | 151.218 | 38.855 | - | 19.590 | 209.662 | (1.064) | 5.723 | - | (400) | 4.259 | 209.587 | 100,04% |
| 8 | KCP BAGAN SIAPAPI | 59.647 | 7.473 | - | 26.618 | 93.738 | 59.753 | 8.284 | - | 26.285 | 94.323 | 106 | 811 | - | (333) | 585 | 96.824 | 97,42% |
| 9 | KCP PANGKALAN KERINCI MAHARAJA | 168.022 | 28.268 | 1.593 | 73.645 | 271.528 | 169.157 | 31.394 | 1.267 | 73.698 | 275.516 | 1.135 | 3.127 | (326) | 53 | 3.988 | 273.560 | 100,71% |
| 10 | KCP TEMBILAHAN | 101.663 | 8.322 | - | 18.471 | 128.456 | 100.695 | 9.565 | - | 18.568 | 128.829 | (968) | 1.243 | - | 98 | 373 | 131.802 | 97,74% |
| 11 | KCP GUNUNG RAYA KANDIS | 41.132 | 9.984 | - | 49.352 | 100.469 | 40.853 | 10.063 | - | 48.820 | 99.735 | (279) | 78 | - | (532) | (733) | 102.235 | 97,56% |
| 12 | KC PEKANBARU HARAPAN RAYA | 251.678 | 35.608 | 254.998 | 20.765 | 563.050 | 255.985 | 38.603 | 253.309 | 20.858 | 568.755 | 4.307 | 2.995 | (1.689) | 93 | 5.706 | 310.257 | 183,32% |
| 13 | KCP SELAT PANJANG | 85.111 | 7.557 | 18 | - | 92.686 | 85.226 | 8.911 | 18 | - | 94.155 | 114 | 1.354 | 0 | - | 1.468 | 94.330 | 99,81% |
| 14 | KCP PEKANBARU SUDIRMAN ATAS | 295.289 | 23.238 | 52.110 | 31.249 | 401.886 | 293.499 | 26.657 | 51.737 | 30.762 | 402.655 | (1.791) | 3.419 | (373) | (486) | 769 | 353.453 | 113,92% |
| 15 | KCP PEKANBARU PANAM | 288.898 | 38.487 | 27.433 | 27.691 | 382.510 | 290.655 | 43.738 | 27.194 | 28.081 | 389.667 | 1.756 | 5.251 | (239) | 389 | 7.158 | 359.760 | 108,31% |
| 16 | KCP UJUNG BATU 1 | 199.072 | 10.064 | 53 | 73.092 | 282.281 | 199.233 | 10.948 | 44 | 71.519 | 281.744 | 161 | 884 | (9) | (1.573) | (537) | 285.557 | 98,66% |
| 17 | KC PEKANBARU SUDIRMAN 1 | 254.415 | 72.709 | 578.076 | 17.453 | 922.653 | 253.413 | 77.609 | 563.756 | 17.007 | 911.785 | (1.002) | 4.900 | (14.320) | (446) | (10.868) | 350.424 | 260,19% |
| 18 | KCP DURI HANG TUAH 1 | 162.807 | 7.428 | - | 22.593 | 192.828 | 163.231 | 8.097 | - | 22.622 | 193.950 | 424 | 669 | - | 29 | 1.122 | 196.133 | 98,89% |
| 19 | KCP RENGAT | 170.072 | 8.004 | - | 51.101 | 229.177 | 169.708 | 8.627 | - | 50.674 | 229.008 | (365) | 623 | - | (427) | (169) | 232.829 | 98,36% |
| 20 | KCP BAGAN BATU SUDIRMAN 1 | 160.599 | 8.442 | 1.842 | 60.957 | 231.840 | 158.185 | 9.575 | 1.841 | 59.758 | 229.359 | (2.413) | 1.133 | (1) | (1.198) | (2.480) | 232.256 | 98,75% |
| 21 | KCP PEKANBARU UIN SUSKA | 29.498 | 4.047 | - | - | 33.545 | 29.594 | 5.106 | - | - | 34.699 | 96 | 1.059 | - | - | 1.155 | 37.288 | 93,06% |
| 22 | KCP PEKANBARU ARIFIN AHMAD | 316.654 | 35.618 | 14.785 | 48.412 | 415.469 | 318.658 | 39.940 | 14.885 | 48.191 | 421.673 | 2.003 | 4.322 | 100 | (221) | 6.204 | 405.649 | 103,95% |
| 23 | KCP SIAK | 149.139 | 10.049 | 1.411 | 21.281 | 181.880 | 148.389 | 11.103 | 1.370 | 21.045 | 181.908 | (750) | 1.054 | (41) | (236) | 28 | 183.990 | 98,87% |
| 24 | KCP FLAMBOYAN PETAPAHAN | 80.757 | 11.503 | - | 62.077 | 154.337 | 80.124 | 12.963 | - | 60.863 | 153.950 | (633) | 1.460 | - | (1.214) | (387) | 156.811 | 98,18% |
| 25 | KC DUMAI | 274.329 | 50.836 | 18.657 | 33.721 | 377.543 | 272.401 | 54.081 | 18.651 | 33.053 | 378.185 | (1.928) | 3.244 | (6) | (668) | 642 | 361.937 | 104,49% |
| 26 | KCP DURI HANG TUAH 2 | 99.543 | 21.916 | 1.128 | 60.523 | 183.110 | 99.482 | 23.998 | 1.128 | 59.345 | 183.953 | (61) | 2.081 | 0 | (1.177) | 843 | 183.333 | 100,34% |
| 27 | KCP ROKAN HULU PASIR PANGARAIAN | 26.727 | 7.785 | - | 18.862 | 53.374 | 26.750 | 8.067 | - | 18.924 | 53.740 | 23 | 281 | - | 62 | 366 | 54.721 | 98,21% |
| 28 | KCP BANGKINANG | 148.687 | 20.756 | - | 36.883 | 206.326 | 148.036 | 22.872 | - | 36.570 | 207.478 | (651) | 2.116 | - | (313) | 1.152 | 209.346 | 99,11% |
| 29 | KCP PEKANBARU UIR | 22.682 | 8.032 | - | - | 30.714 | 22.881 | 9.192 | - | - | 32.073 | 199 | 1.160 | - | - | 1.359 | 32.875 | 97,56% |

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 23-Jan-26

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Posisi 23-Jan-26 | | | | | YtD 23-Jan-26 | | | | | Target Posisi 31-Jan-26 | % Penc. |
|----|-----------------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|---------------|---------------|----------------|----------------|---------------|----------------------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL | TOTAL | TOTAL |
| | AREA PEMATANGSIANTAR | 2.418.549 | 435.901 | 244.487 | 450.800 | 3.549.737 | 2.422.903 | 487.181 | 243.448 | 446.593 | 3.600.125 | 4.354 | 51.280 | (1.039) | (4.208) | 50.388 | 3.340.123 | 107,78% |
| 1 | KCP KOTA PINANG | 122.110 | 7.069 | - | 24.401 | 153.580 | 121.723 | 8.666 | - | 24.729 | 155.118 | (388) | 1.597 | - | 329 | 1.538 | 154.005 | 100,72% |
| 2 | KCP GUNUNG TUA | 85.930 | 47.599 | 87 | 58.239 | 191.855 | 85.936 | 51.216 | 73 | 57.951 | 195.176 | 5 | 3.616 | (14) | (287) | 3.320 | 194.906 | 100,14% |
| 3 | KCP SIPIROK | 94.116 | 6.118 | - | 31.466 | 131.699 | 93.379 | 6.649 | - | 31.255 | 131.283 | (736) | 531 | - | (211) | (416) | 132.737 | 98,90% |
| 4 | KC PADANGSIDEMPUAN | 221.521 | 59.051 | 47.179 | 33.173 | 360.924 | 223.324 | 72.589 | 46.854 | 32.501 | 375.269 | 1.803 | 13.538 | (325) | (672) | 14.344 | 317.534 | 118,18% |
| 5 | KCP TANJUNG BALAI | 117.967 | 48.758 | 75 | 17.903 | 184.703 | 117.819 | 54.372 | 75 | 17.662 | 189.927 | (148) | 5.614 | 0 | (241) | 5.225 | 187.299 | 101,40% |
| 6 | KCP AEK KANOPAN | 139.281 | 8.593 | 4 | 20.761 | 168.639 | 139.500 | 9.218 | 4 | 20.419 | 169.142 | 219 | 625 | 0 | (342) | 502 | 170.020 | 99,48% |
| 7 | KC SIBOLGA | 189.769 | 30.051 | - | 20.210 | 240.030 | 189.484 | 34.416 | - | 20.158 | 244.057 | (285) | 4.365 | - | (52) | 4.027 | 241.790 | 100,94% |
| 8 | KC RANTAU PRAPAT | 374.004 | 58.194 | 84.701 | 36.407 | 553.306 | 372.274 | 62.823 | 84.207 | 35.981 | 555.285 | (1.730) | 4.629 | (494) | (426) | 1.979 | 470.953 | 117,91% |
| 9 | KC PEMATANGSIANTAR PERINTIS | 252.727 | 49.603 | 104.440 | 31.054 | 437.824 | 253.236 | 53.377 | 104.111 | 30.718 | 441.442 | 509 | 3.774 | (329) | (336) | 3.618 | 337.402 | 130,84% |
| 10 | KCP PEMATANGSIANTAR SUTOMO | 195.436 | 10.047 | 7.861 | 29.646 | 242.990 | 197.492 | 10.862 | 7.988 | 29.026 | 245.368 | 2.056 | 815 | 127 | (619) | 2.378 | 238.363 | 102,94% |
| 11 | KCP PANYABUNGAN | 118.237 | 18.204 | 48 | 15.707 | 152.195 | 119.362 | 19.610 | 46 | 15.445 | 154.463 | 1.125 | 1.406 | (2) | (262) | 2.268 | 154.026 | 100,28% |
| 12 | KCP SIBUHUAN | 109.113 | 29.236 | - | 39.605 | 177.954 | 109.322 | 33.141 | - | 39.864 | 182.327 | 208 | 3.905 | - | 259 | 4.372 | 180.907 | 100,78% |
| 13 | KCP KISARAN | 191.046 | 53.683 | - | 48.506 | 293.234 | 193.197 | 59.999 | - | 47.891 | 301.086 | 2.151 | 6.316 | - | (615) | 7.852 | 295.949 | 101,74% |
| 14 | KCP INDRAPURA | 207.292 | 9.696 | 92 | 20.601 | 237.681 | 206.857 | 10.244 | 89 | 19.938 | 237.128 | (435) | 548 | (3) | (663) | (553) | 240.453 | 98,62% |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 23-Jan-26)

| NO | UNIT KERJA | Posisi 31-Dec-25 | | | | | Sampai dengan tanggal 23-Jan-26 | | | | |
|----|-----------------------------|------------------|----------------|---------------|----------------|------------------|---------------------------------|----------------|--------------|---------------|----------------|
| | | CFG | PWG | SME | MBG | TOTAL | CFG | PWG | SME | MBG | TOTAL |
| | REGION II / MEDAN | 428.773 | 448.824 | 26.390 | 116.416 | 1.020.403 | 196.932 | 536.475 | 6.298 | 33.775 | 773.480 |
| 1 | AREA BATAM | 68.812 | 62.513 | 3.530 | 15.750 | 150.605 | 29.674 | 78.575 | 1.200 | 7.465 | 116.914 |
| 2 | AREA MEDAN KOTA | 70.499 | 96.391 | 6.100 | 10.175 | 183.165 | 32.930 | 104.137 | 200 | 1.093 | 138.360 |
| 3 | AREA MEDAN RAYA | 72.968 | 79.610 | 9.935 | 17.902 | 180.416 | 36.132 | 101.054 | 2.000 | 7.146 | 146.332 |
| 4 | AREA PEKANBARU | 150.979 | 111.300 | 2.280 | 52.458 | 317.017 | 63.296 | 130.725 | 1.305 | 12.746 | 208.073 |
| 5 | AREA PEMATANGSIANTAR | 65.514 | 99.009 | 4.545 | 20.131 | 189.199 | 34.899 | 121.985 | 1.593 | 5.325 | 163.802 |
| | AREA BATAM | 68.812 | 62.513 | 3.530 | 15.750 | 150.605 | 29.674 | 78.575 | 1.200 | 7.465 | 116.914 |
| 1 | KC BATAM WINDSOR CENTRAL | 13.199 | 8.276 | 570 | 2.180 | 24.225 | 5.556 | 9.764 | 1.200 | 825 | 17.345 |
| 2 | KC TANJUNG PINANG | 4.811 | 9.475 | - | 840 | 15.126 | 520 | 14.705 | - | 750 | 15.975 |
| 3 | KCP ANAMBAS | 1.553 | 1.009 | - | - | 2.562 | 450 | 2.537 | - | - | 2.987 |
| 4 | KCP ANAMBAS JEMAJA | 10 | 87 | - | - | 97 | - | 187 | - | - | 187 |
| 5 | KCP BATAM BATU AJI | 2.885 | 9.635 | - | 1.860 | 14.380 | 4.283 | 10.066 | - | 955 | 15.304 |
| 6 | KCP BATAM BENGKONG | 3.460 | 2.254 | - | 1.325 | 7.039 | 1.523 | 1.746 | - | 685 | 3.954 |
| 7 | KCP BATAM BOTANIA GARDEN | 2.276 | 4.270 | - | 1.430 | 7.976 | 1.610 | 5.197 | - | 660 | 7.467 |
| 8 | KCP BATAM CENTER | 6.907 | 6.990 | - | 1.915 | 15.812 | 2.038 | 9.537 | - | 860 | 12.435 |
| 9 | KCP BATAM GRAND NIAGA MAS | 3.603 | 1.537 | - | 840 | 5.980 | 1.269 | 1.686 | - | 900 | 3.855 |
| 10 | KCP BATAM RADEN PATAH | 4.794 | 2.004 | 2.960 | - | 9.758 | 2.194 | 1.496 | - | - | 3.690 |
| 11 | KCP BATAM SEKUPANG | 1.967 | 1.436 | - | 1.850 | 5.254 | 675 | 1.343 | - | 625 | 2.643 |
| 12 | KCP BATAMINDO | 4.024 | 1.648 | - | 2.040 | 7.712 | 3.647 | 2.535 | - | 400 | 6.581 |
| 13 | KCP BATUAJI | 4.687 | 1.070 | - | - | 5.757 | 40 | 1.143 | - | - | 1.183 |
| 14 | KCP BINTAN CENTER | 5.381 | 5.146 | - | 25 | 10.552 | 3.315 | 7.267 | - | - | 10.582 |
| 15 | KCP NATUNA | 2.295 | 1.265 | - | - | 3.560 | 295 | 1.723 | - | - | 2.018 |
| 16 | KCP TANJUNG BALAI KARIMUN | 5.534 | 5.823 | - | 400 | 11.756 | 1.555 | 6.613 | - | 75 | 8.243 |
| 17 | KCP TANJUNG UBAN | 1.426 | 588 | - | 1.045 | 3.058 | 705 | 1.029 | - | 730 | 2.464 |
| | AREA MEDAN KOTA | 70.499 | 96.391 | 6.100 | 10.175 | 183.165 | 32.930 | 104.137 | 200 | 1.093 | 138.360 |
| 1 | KC MEDAN S PARMAN | 7.070 | 6.111 | 2.000 | 1.110 | 16.291 | 6.513 | 7.368 | - | 420 | 14.301 |
| 2 | KC MEDAN KEJAKSAAN | 10.015 | 8.710 | 2.300 | 1.200 | 22.225 | 4.424 | 7.898 | - | 105 | 12.427 |
| 3 | KCP MEDAN PULO BRAYAN | 7.820 | 5.679 | 1.800 | 950 | 16.249 | 4.560 | 5.120 | - | - | 9.680 |
| 4 | KCP MEDAN USU | 400 | 1.066 | - | - | 1.466 | 2.790 | 2.076 | - | - | 4.866 |
| 5 | KCP MEDAN SUKARAMAI | 1.924 | 10.743 | - | 850 | 13.517 | 1.688 | 10.814 | - | 50 | 12.552 |
| 6 | KCP MEDAN MUCHTAR BASRI | 3.040 | 4.435 | - | - | 7.475 | 2.004 | 5.270 | - | - | 7.274 |
| 7 | KCP MEDAN ADAM MALIK | 10.640 | 7.313 | - | 2.350 | 20.303 | 450 | 8.580 | 200 | 148 | 9.378 |
| 8 | KCP MEDAN GATOT SUBROTO | 4.095 | 9.953 | - | 900 | 14.948 | 2.000 | 10.018 | - | - | 12.018 |
| 9 | KC MEDAN GAJAH MADA | 4.196 | 9.628 | - | - | 13.824 | 1.790 | 10.309 | - | - | 12.099 |
| 10 | KCP MEDAN ISKANDAR MUDA 1 | 3.039 | 7.060 | - | - | 10.099 | 420 | 6.962 | - | - | 7.382 |
| 11 | KCP MEDAN SIMPANG LIMUN | 2.845 | 6.139 | - | - | 8.985 | 1.410 | 5.209 | - | - | 6.619 |
| 12 | KCP MEDAN KAMPUNG BARU | 1.646 | 4.566 | - | 1.190 | 7.402 | 1.230 | 5.291 | - | 370 | 6.891 |
| 13 | KCP MEDAN TOMANG ELOK | 1.726 | 4.675 | - | 700 | 7.101 | 572 | 5.390 | - | - | 5.962 |
| 14 | KCP MEDAN JUANDA | 2.554 | 435 | - | 650 | 3.639 | 1.072 | 1.180 | - | - | 2.252 |
| 15 | KCP MEDAN KRAKATAU | 3.682 | 5.707 | - | - | 9.389 | 65 | 6.691 | - | - | 6.756 |
| 16 | KCP MEDAN SUTOMO | 28 | 2.569 | - | 275 | 2.871 | - | 3.367 | - | - | 3.367 |
| 17 | KCP MEDAN PANCA BUDI | 1.445 | 692 | - | - | 2.137 | 1.000 | 1.169 | - | - | 2.169 |
| 18 | KCP MEDAN IMAM BONJOL | 4.334 | 911 | - | - | 5.245 | 942 | 1.424 | - | - | 2.366 |
| | AREA MEDAN RAYA | 72.968 | 79.610 | 9.935 | 17.902 | 180.416 | 36.132 | 101.054 | 2.000 | 7.146 | 146.332 |
| 1 | KCP MEDAN AKSARA | 19.651 | 6.167 | - | 1.120 | 26.938 | 7.085 | 7.760 | 2.000 | 785 | 17.630 |
| 2 | KC LUBUK PAKAM | 9.992 | 4.873 | 3.107 | 440 | 18.412 | 5.812 | 7.121 | - | 230 | 13.162 |
| 3 | KC BINJAI | 4.686 | 9.457 | 3.500 | 1.930 | 19.573 | 1.696 | 12.202 | - | 500 | 14.398 |
| 4 | KCP MEDAN SETIA BUDI | 6.085 | 9.044 | 3.328 | 1.000 | 19.457 | 2.378 | 11.293 | - | - | 13.671 |
| 5 | KCP STABAT KH ZAINUL ARIFIN | 1.562 | 6.207 | - | 1.982 | 9.750 | 2.158 | 8.693 | - | 1.491 | 12.342 |
| 6 | KCP MEDAN A.H NASUTION | 1.980 | 7.555 | - | 1.250 | 10.784 | 1.540 | 11.312 | - | 1.050 | 13.902 |
| 7 | KCP TEBING TINGGI SUDIRMAN | 3.537 | 9.569 | - | 2.835 | 15.941 | 388 | 13.128 | - | 1.250 | 14.766 |
| 8 | KCP MEDAN RING ROAD | 4.525 | 6.029 | - | - | 10.554 | 5.382 | 9.085 | - | - | 14.467 |
| 9 | KCP MEDAN MARELAN RAYA | 2.101 | 6.935 | - | 1.210 | 10.246 | 1.702 | 8.223 | - | 420 | 10.345 |
| 10 | KCP KABANJAHE | 1.517 | 6.186 | - | 1.840 | 9.543 | 1.560 | 7.069 | - | 310 | 8.939 |
| 11 | KCP CEMARA ASRI | 4.157 | 1.887 | - | 890 | 6.934 | 900 | 608 | - | 400 | 1.907 |
| 12 | KCP PANGKALAN BRANDAN | 5.207 | 1.834 | - | 1.305 | 8.346 | 1.445 | 1.621 | - | 630 | 3.696 |
| 13 | KCP MEDAN BELAWAN | 4.715 | 546 | - | - | 5.261 | 1.928 | 431 | - | - | 2.359 |
| 14 | KCP PERBAUNGAN | 1.250 | 2.949 | - | 800 | 4.998 | 964 | 1.631 | - | 80 | 2.675 |
| 15 | KCP BINJAI JAMIN GINTING | 2.005 | 373 | - | 1.300 | 3.678 | 1.195 | 876 | - | - | 2.071 |

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 (tanggal 1 s/d tanggal 23-Jan-26)

Kinerja Produk Consumer (CFG)

Posisi 23-Jan-2026

| NO | UNIT KERJA | Posisi 23-Jan-2026 | | | | | Growth YtD | | | | | Growth Mtd 23-Jan-26 | Target Posisi 31-Jan-26 | % Penc. |
|----|---------------------------------|--------------------|-----------|---------|-----------|------------|------------|---------|---------|---------|---------|-------------------------|----------------------------|-----------|
| | | Mitraguna | Pensiun | Oto | Griya | TOTAL | Mitraguna | Pensiun | Oto | Griya | TOTAL | | | |
| | REGION II / MEDAN | 8.859.774 | 1.610.848 | 605.126 | 1.987.656 | 13.063.404 | 27.848 | (5.268) | (657) | (2.074) | 19.850 | 19.850 | 13.188.838 | 99,05% |
| | AREA BATAM | 1.351.714 | 99.551 | 85.284 | 447.247 | 1.983.796 | 1.898 | (169) | (837) | 264 | 1.156 | 1.156 | 2.006.944 | 98,85% |
| 1 | KC BATAM WINDSOR CENTRAL | 140.396 | 1.385 | 8.395 | 70.804 | 220.980 | 1.742 | (7) | (169) | 1.935 | 3.501 | 3.501 | - | 0,00% |
| 2 | KC TANJUNG PINANG | 133.447 | 14.447 | 976 | 11.286 | 160.156 | (1.245) | 113 | (21) | (63) | (1.215) | (1.215) | 169.110 | 94,71% |
| 3 | KCP ANAMBAS | 55.090 | 4.101 | 542 | 266 | 59.999 | (139) | (29) | (8) | - | (176) | (176) | 220.255 | 27,24% |
| 4 | KCP ANAMBAS JEMAJA | 240 | - | - | - | 240 | (3) | - | - | - | (3) | (3) | 137.717 | 0,17% |
| 5 | KCP BATAM BATU AJI | 87.887 | 2.110 | 10.898 | 38.729 | 139.624 | 3.590 | (23) | (169) | (147) | 3.251 | 3.251 | 80.439 | 173,58% |
| 6 | KCP BATAM BENGKONG | 74.693 | 3.715 | 10.880 | 20.497 | 109.786 | 487 | (28) | (172) | (89) | 198 | 198 | 40.160 | 273,37% |
| 7 | KCP BATAM BOTANIA GARDEN | 43.547 | 3.272 | 6.875 | 25.543 | 79.237 | 633 | (34) | (147) | (656) | (204) | (204) | 131.604 | 60,21% |
| 8 | KCP BATAM CENTER | 74.169 | 26.274 | 5.823 | 33.973 | 140.239 | (162) | 112 | (133) | (156) | (338) | (338) | 163.657 | 85,69% |
| 9 | KCP BATAM GRAND NIAGA MAS | 55.094 | 253 | 3.268 | 58.569 | 117.184 | 475 | (7) | 124 | (81) | 510 | 510 | 111.114 | 105,46% |
| 10 | KCP BATAM RADEN PATAH | 70.779 | 1.079 | 5.522 | 68.217 | 145.597 | 940 | 91 | (146) | (418) | 467 | 467 | 74.343 | 195,85% |
| 11 | KCP BATAM SEKUPANG | 19.606 | 780 | 8.488 | 9.210 | 38.084 | 173 | (3) | (321) | 243 | 91 | 91 | 141.668 | 26,88% |
| 12 | KCP BATAMINDO | 103.034 | 666 | 6.840 | 21.303 | 131.843 | 988 | (6) | 687 | (144) | 1.524 | 1.524 | 146.743 | 89,85% |
| 13 | KCP BATUAJI | 21.609 | 179 | 9.896 | 65.583 | 97.267 | (338) | (1) | (212) | (275) | (825) | (825) | 62.620 | 155,33% |
| 14 | KCP BINTAN CENTER | 148.986 | 8.598 | 3.412 | 5.124 | 166.119 | (868) | (90) | (63) | (19) | (1.039) | (1.039) | 248.313 | 66,90% |
| 15 | KCP NATUNA | 55.279 | 4.966 | - | - | 60.245 | (1.135) | (44) | - | - | (1.179) | (1.179) | 118.524 | 50,83% |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 210.550 | 25.130 | 1.876 | 6.699 | 244.255 | (2.273) | (189) | (61) | (14) | (2.537) | (2.537) | 100.185 | 243,80% |
| 17 | KCP TANJUNG UBAN | 57.309 | 2.595 | 1.594 | 11.443 | 72.942 | (969) | (25) | (26) | 149 | (871) | (871) | 243 | 30022,71% |
| | AREA MEDAN KOTA | 1.594.320 | 200.974 | 69.333 | 317.609 | 2.182.236 | 3.153 | 980 | (477) | 84 | 3.740 | 3.740 | 2.206.489 | 98,90% |
| 1 | KCP MEDAN ADAM MALIK | 101.018 | 5.450 | 3.563 | 64.602 | 174.632 | (2.395) | 167 | (39) | (223) | (2.489) | (2.489) | 179.785 | 97,13% |
| 2 | KCP MEDAN GATOT SUBROTO | 135.051 | 4.451 | 5.198 | 15.193 | 159.893 | 274 | (35) | (69) | (466) | (296) | (296) | 162.630 | 98,32% |
| 3 | KC MEDAN GAJAH MADA | 82.381 | 25.645 | 5.708 | 20.958 | 134.692 | (192) | 237 | (59) | (72) | (85) | (85) | 137.220 | 98,16% |
| 4 | KCP MEDAN SUKARAMAI | 83.946 | 6.707 | 3.515 | 10.628 | 104.797 | 1.035 | 16 | (36) | (50) | 965 | 965 | 105.316 | 99,51% |
| 5 | KCP MEDAN KRAKATAU | 88.569 | 10.335 | 2.172 | 15.507 | 116.584 | (1.716) | (156) | (51) | (38) | (1.961) | (1.961) | 119.925 | 97,21% |
| 6 | KCP MEDAN TOMANG ELOK | 34.023 | 2.896 | 4.252 | 6.575 | 47.745 | (674) | 296 | (89) | (52) | (520) | (520) | 50.543 | 94,46% |
| 7 | KCP MEDAN JUANDA | 48.094 | 6.476 | 2.736 | 17.482 | 74.789 | (119) | 347 | (36) | (24) | 168 | 168 | 75.055 | 99,65% |
| 8 | KCP MEDAN SUTOMO | 2.494 | 265 | 1.476 | 1.011 | 5.246 | (28) | (2) | (11) | - | (42) | (42) | 6.531 | 80,32% |
| 9 | KC MEDAN S PARMAN | 132.692 | 19.034 | 4.294 | 15.988 | 172.009 | 3.018 | 300 | (60) | 700 | 3.958 | 3.958 | 170.683 | 100,78% |
| 10 | KCP MEDAN KAMPUNG BARU | 65.607 | 30.131 | 4.432 | 16.504 | 116.675 | 110 | (302) | (64) | (79) | (335) | (335) | 118.621 | 98,36% |
| 11 | KCP MEDAN SIMPANG LIMUN | 77.246 | 31.958 | 3.147 | 10.196 | 122.547 | (11) | (262) | (84) | (84) | (440) | (440) | 124.474 | 98,45% |
| 12 | KCP MEDAN PULO BRAYAN | 167.937 | 19.052 | 3.548 | 24.527 | 215.065 | 1.225 | (50) | (35) | (141) | 999 | 999 | 215.593 | 99,75% |
| 13 | KCP MEDAN IMAM BONJOL | 49.224 | 441 | 4.448 | 23.748 | 77.862 | (327) | (5) | 400 | (32) | 35 | 35 | 79.213 | 98,29% |
| 14 | KCP MEDAN ISKANDAR MUDA 1 | 53.425 | 6.956 | 2.263 | 14.756 | 77.401 | 137 | (54) | (33) | (63) | (13) | (13) | 78.558 | 98,53% |
| 15 | KCP MEDAN PANCA BUDI | 18.632 | 91 | 935 | 1.860 | 21.518 | (207) | (0) | (9) | 1.000 | 784 | 784 | 21.253 | 101,25% |
| 16 | KCP MEDAN MUCHTAR BASRI | 122.609 | 12.312 | 2.641 | 13.483 | 151.044 | (764) | 652 | (48) | (26) | (186) | (186) | 152.140 | 99,28% |
| 17 | KCP MEDAN KEJAKSAAN | 292.494 | 17.982 | 10.504 | 41.538 | 362.518 | 2.134 | (163) | (115) | (227) | 1.628 | 1.628 | 361.934 | 100,16% |
| | AREA MEDAN RAYA | 1.641.921 | 269.753 | 54.519 | 232.756 | 2.198.949 | 10.810 | (1.654) | 1.869 | (990) | 10.036 | 10.036 | 2.211.847 | 99,42% |
| 1 | KCP PERBAUNGAN | 62.041 | 17.318 | 2.790 | 1.550 | 83.699 | 541 | (241) | (29) | (16) | 255 | 255 | 84.687 | 98,83% |
| 2 | KCP MEDAN MARELAN RAYA | 70.570 | 7.894 | 3.445 | 12.576 | 94.486 | 173 | (65) | 289 | (48) | 349 | 349 | 95.419 | 99,02% |
| 3 | KCP TEBING TINGGI SUDIRMAN 1 | 143.088 | 33.031 | 3.322 | 56.543 | 235.984 | (1.590) | (255) | (33) | (347) | (2.224) | (2.224) | 239.658 | 98,47% |
| 4 | KCP STABAT KH ZAINUL ARIFIN | 97.324 | 23.664 | 2.484 | 23.119 | 146.590 | 220 | 22 | (92) | (94) | 56 | 56 | 147.765 | 99,21% |
| 5 | KCP MEDAN SETIA BUDI | 193.004 | 5.859 | 5.420 | 9.013 | 213.297 | 399 | (36) | 105 | (58) | 410 | 410 | 215.022 | 99,20% |
| 6 | KCP MEDAN BELAWAN | 122.014 | 7.473 | 1.546 | 4.855 | 135.888 | (244) | (71) | (22) | (11) | (348) | (348) | 137.548 | 98,79% |
| 7 | KCP MEDAN A.H NASUTION | 78.700 | 3.506 | 5.477 | 15.062 | 102.747 | 338 | (35) | 66 | (53) | 316 | 316 | 103.885 | 98,90% |
| 8 | KCP KABANJAHE | 67.169 | 18.534 | 856 | 6.408 | 92.967 | 708 | (99) | (3) | (32) | 574 | 574 | 93.592 | 99,33% |
| 9 | KCP BINJAI JAMIN GINTING | 47.618 | 8.494 | 2.898 | 20.915 | 79.925 | 37 | (54) | (74) | (63) | (155) | (155) | 81.444 | 98,13% |
| 10 | KCP MEDAN RING ROAD | 63.292 | 13.574 | 4.671 | 33.084 | 114.622 | 3.797 | (82) | 1.008 | (117) | 4.606 | 4.606 | 111.571 | 102,73% |
| 11 | KC LUBUK PAKAM | 229.284 | 29.099 | 3.286 | 7.422 | 269.091 | 2.132 | (291) | 341 | (6) | 2.175 | 2.175 | 269.020 | 100,03% |
| 12 | KCP PANGKALAN BRANDAN | 68.204 | 18.907 | 4.957 | 3.725 | 95.793 | 658 | 19 | (49) | (8) | 621 | 621 | 96.478 | 99,29% |
| 13 | KC BINJAI | 59.283 | 34.130 | 6.886 | 14.705 | 115.004 | 329 | (239) | 296 | (26) | 360 | 360 | 116.348 | 98,84% |
| 14 | KCP MEDAN AKSARA | 288.150 | 43.236 | 4.035 | 10.180 | 345.602 | 3.245 | (288) | (54) | (43) | 2.859 | 2.859 | 344.956 | 100,19% |
| 15 | KCP CEMARA ASRI | 52.178 | 5.033 | 2.446 | 13.600 | 73.257 | 68 | 59 | 122 | (66) | 182 | 182 | 74.454 | 98,39% |
| | AREA PEKANBARU | 2.803.097 | 561.890 | 305.733 | 604.799 | 4.275.519 | 5.406 | (967) | (3.015) | (861) | 564 | 564 | 4.330.044 | 98,74% |
| 1 | KC DUMAI | 233.491 | 23.480 | 11.064 | 4.366 | 272.401 | (1.948) | 156 | (129) | (7) | (1.928) | (1.928) | 28.510 | 955,45% |
| 2 | KC DURI | 56.918 | 7.680 | 18.322 | 3.838 | 86.758 | 881 | (68) | 52 | (15) | 850 | 850 | 150.535 | 57,63% |
| 3 | KC PEKANBARU HARAPAN RAYA | 192.849 | 35.869 | 3.974 | 23.294 | 255.985 | 2.378 | (331) | (177) | 2.436 | 4.307 | 4.307 | 169.241 | 151,26% |
| 4 | KC PEKANBARU SUDIRMAN 1 | 164.168 | 32.463 | 12.069 | 44.713 | 253.413 | (824) | 195 | (245) | (129) | (1.002) | (1.002) | 24.332 | 1041,46% |
| 5 | KCP BAGAN BATU SUDIRMAN 1 | 136.033 | 3.740 | 14.686 | 3.726 | 158.185 | (2.049) | (18) | (329) | (18) | (2.413) | (2.413) | 150.955 | 104,79% |
| 6 | KCP BAGAN SIAPIAPI | 43.157 | 9.980 | 6.271 | 346 | 59.753 | (61) | 235 | (65) | (2) | 106 | 106 | 165.246 | 36,16% |
| 7 | KCP BANGKINANG | 84.787 | 41.826 | 4.933 | 16.490 | 148.036 | (554) | (129) | (167) | 200 | (651) | (651) | 154.798 | 95,63% |
| 8 | KCP DUMAI SUKAJADI | 93.738 | 10.472 | 14.894 | 16.223 | 135.326 | (131) | (66) | (275) | 250 | (222) | (222) | 275.472 | 49,13% |
| 9 | KCP DURI HANG TUAH 1 | 88.835 | 66.780 | 5.917 | 1.701 | 163.231 | 1.062 | (470) | (156) | (12) | 424 | 424 | 291.612 | 55,98% |
| 10 | KCP DURI HANG TUAH 2 | 53.164 | 1.252 | 23.232 | 21.834 | 99.482 | 174 | 123 | (176) | (181) | (61) | (61) | 162.869 | 61,08% |
| 11 | KCP FLAMBOYAN PETAPAHAN | 71.102 | 1.509 | 2.479 | 5.034 | 80.124 | (245) | (9) | 40 | (419) | (633) | (633) | 319.051 | 25,11% |
| 12 | KCP GUNUNG RAYA KANDIS | 11.342 | 4.838 | 19.502 | 5.171 | 40.853 | 155 | (24) | (392) | (18) | (279) | (279) | 100.919 | 40,48% |
| 13 | KCP PANAM RAYA | 57.744 | 3.480 | 12.891 | 37.940 | 112.055 | 438 | (27) | (24) | (110) | 276 | 276 | 87.860 | 127,54% |
| 14 | KCP PANGKALAN KERINCING MAHARA, | 110.456 | 14.690 | 5.497 | 38.513 | 169.157 | 1.460 | (84) | (98) | (143) | 1.135 | 1.135 | 42.186 | 400,98% |
| 15 | KCP PEKANBARU ARIFIN AHMAD | 153.914 | 11.848 | 16.257 | 33.638 | 318.658 | 2.739 | 8 | 157 | (900) | 2.003 | 2.003 | - | 0,00% |
| 16 | KCP PEKANBARU NANGKA | 117.770 | 13.242 | 8.173 | 12.032 | 151.218 | (755) | (19) | (239) | (51) | (1.064) | (1.064) | 200.404 | 75,46% |
| 17 | KCP PEKANBARU PANAM | 237.368 | 18.321 | 6.194 | 28.773 | 290.655 | 2.383 | (160) | 23 | (490) | 1.756 | 1.756 | 258.231 | 112,56% |
| 18 | KCP PEKANBARU RUMBAI | 73.847 | 1.631 | 13.153 | 14.747 | 103.378 | 846 | 197 | 1.024 | (9 | | | | |

Kinerja Produk Consumer (CFG)

Posisi 23-Jan-2026

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Jan-26)

| NO | UNIT KERJA | Sampai dengan (tanggal 1 s/d tanggal 31-Dec-25) | | | | | Sampai dengan (tanggal 1 s/d tanggal 23-Jan-26) | | | | |
|----|---------------------------------|--|---------------|---------------|---------------|----------------|--|---------------|---------------|---------------|----------------|
| | | Mitraguna | Griya | Oto | Pensiun | TOTAL | Mitraguna | Griya | Oto | Pensiun | TOTAL |
| | REGION II / MEDAN | 317.895 | 43.303 | 37.128 | 30.447 | 428.773 | 161.889 | 10.466 | 11.335 | 13.242 | 196.932 |
| 1 | AREA BATAM | 45.350 | 15.937 | 4.220 | 3.306 | 68.812 | 24.326 | 3.469 | 1.150 | 729 | 29.674 |
| 2 | AREA MEDAN KOTA | 52.324 | 10.076 | 2.650 | 5.449 | 70.499 | 27.837 | 1.800 | 440 | 2.853 | 32.930 |
| 3 | AREA MEDAN RAYA | 58.765 | 3.567 | 3.883 | 6.754 | 72.968 | 32.905 | - | 2.615 | 613 | 36.132 |
| 4 | AREA PEKANBARU | 110.170 | 13.041 | 18.852 | 8.917 | 150.979 | 49.439 | 3.982 | 4.026 | 5.850 | 63.296 |
| 5 | AREA PEMATANGSIANTAR | 51.287 | 683 | 7.524 | 6.021 | 65.514 | 27.383 | 1.215 | 3.104 | 3.197 | 34.899 |
| | AREA BATAM | 45.350 | 15.937 | 4.220 | 3.306 | 68.812 | 24.326 | 3.469 | 1.150 | 729 | 29.674 |
| 1 | KC BATAM WINDSOR CENTRAL | 3.072 | 9.962 | 166 | - | 13.199 | 3.336 | 2.220 | - | - | 5.556 |
| 2 | KC TANJUNG PINANG | 3.412 | 250 | - | 1.149 | 4.811 | 270 | - | - | 250 | 520 |
| 3 | KCP ANAMBAS | 4.920 | 400 | 570 | 1.017 | 6.907 | 1.659 | - | - | 379 | 2.038 |
| 4 | KCP ANAMBAS JEMAJA | - | - | - | - | - | - | - | - | - | - |
| 5 | KCP BATAM BATU AJI | 2.140 | 340 | 305 | 100 | 2.885 | 4.180 | - | 103 | - | 4.283 |
| 6 | KCP BATAM BENGKONG | 855 | 597 | 389 | 126 | 1.967 | 385 | 290 | - | - | 675 |
| 7 | KCP BATAM BOTANIA GARDEN | 3.151 | 298 | 155 | - | 3.603 | 800 | 248 | 220 | - | 1.269 |
| 8 | KCP BATAM CENTER | 10 | - | - | - | 10 | - | - | - | - | - |
| 9 | KCP BATAM GRAND NIAGA MAS | 5.158 | - | 112 | 264 | 5.534 | 1.555 | - | - | - | 1.555 |
| 10 | KCP BATAM RADEN PATAH | 2.863 | 739 | 966 | 120 | 4.687 | 40 | - | - | - | 40 |
| 11 | KCP BATAM SEKUPANG | 390 | 553 | 483 | - | 1.426 | 520 | 185 | - | - | 705 |
| 12 | KCP BATAMINDO | 1.553 | - | - | - | 1.553 | 450 | - | - | - | 450 |
| 13 | KCP BATUAJI | 5.381 | - | - | - | 5.381 | 3.315 | - | - | - | 3.315 |
| 14 | KCP BINTAN CENTER | 3.196 | 1.598 | - | - | 4.794 | 1.568 | 526 | - | 100 | 2.194 |
| 15 | KCP NATUNA | 1.625 | 651 | - | - | 2.276 | 1.610 | - | - | - | 1.610 |
| 16 | KCP TANJUNG BALAI KARIMUN 1 | 2.368 | 360 | 732 | - | 3.460 | 1.523 | - | - | - | 1.523 |
| 17 | KCP TANJUNG UBAN | 3.421 | 190 | 343 | 70 | 4.024 | 2.820 | - | 827 | - | 3.647 |
| | AREA MEDAN KOTA | 52.324 | 10.076 | 2.650 | 5.449 | 70.499 | 27.837 | 1.800 | 440 | 2.853 | 32.930 |
| 1 | KC MEDAN KEJAKSAAN | 8.132 | 675 | 783 | 425 | 10.015 | 4.424 | - | - | - | 4.424 |
| 2 | KCP MEDAN ADAM MALIK | 8.510 | 2.130 | - | - | 10.640 | 250 | - | - | 200 | 450 |
| 3 | KCP MEDAN KAMPUNG BARU | 1.090 | 400 | - | 156 | 1.646 | 1.230 | - | - | - | 1.230 |
| 4 | KC MEDAN S PARMAN | 4.650 | 1.990 | - | 430 | 7.070 | 5.305 | 800 | - | 408 | 6.513 |
| 5 | KCP MEDAN ISKANDAR MUDA 1 | 1.365 | 1.258 | 366 | 50 | 3.039 | 420 | - | - | - | 420 |
| 6 | KCP MEDAN IMAM BONJOL | 2.584 | 865 | 635 | 250 | 4.334 | 502 | - | 440 | - | 942 |
| 7 | KCP MEDAN JUANDA | 1.350 | 500 | 450 | 254 | 2.554 | 700 | - | - | 372 | 1.072 |
| 8 | KCP MEDAN KRAKATAU | 2.939 | - | 225 | 518 | 3.682 | 30 | - | - | 35 | 65 |
| 9 | KCP MEDAN MUCHTAR BASRI | 2.082 | - | 18 | 940 | 3.040 | 1.249 | - | - | 755 | 2.004 |
| 10 | KCP MEDAN PULO BRAYAN | 6.562 | 908 | - | 350 | 7.820 | 4.446 | - | - | 114 | 4.560 |
| 11 | KCP MEDAN SIMPANG LIMUN | 2.685 | 160 | - | - | 2.845 | 1.410 | - | - | - | 1.410 |
| 12 | KCP MEDAN SUKARAMAI | 679 | 800 | 145 | 300 | 1.924 | 1.478 | - | - | 210 | 1.688 |
| 13 | KC MEDAN GAJAH MADA | 3.370 | - | - | 826 | 4.196 | 1.350 | - | - | 440 | 1.790 |
| 14 | KCP MEDAN GATOT SUBROTO | 3.005 | 390 | - | 700 | 4.095 | 2.000 | - | - | - | 2.000 |
| 15 | KCP MEDAN TOMANG ELOK | 1.476 | - | - | 250 | 1.726 | 253 | - | - | 319 | 572 |
| 16 | KCP MEDAN PANCA BUDI | 1.445 | - | - | - | 1.445 | - | 1.000 | - | - | 1.000 |
| 17 | KCP MEDAN USU | 400 | - | - | - | 400 | 2.790 | - | - | - | 2.790 |
| 18 | KCP MEDAN SUTOMO | - | - | 28 | - | 28 | - | - | - | - | - |
| | AREA MEDAN RAYA | 58.765 | 3.567 | 3.883 | 6.754 | 72.968 | 32.905 | - | 2.615 | 613 | 36.132 |
| 1 | KCP MEDAN AKSARA | 14.297 | 500 | 353 | 4.501 | 19.651 | 7.085 | - | - | - | 7.085 |
| 2 | KC LUBUK PAKAM | 9.605 | - | 387 | - | 9.992 | 5.424 | - | 388 | - | 5.812 |
| 3 | KCP CEMARA ASRI | 3.629 | 450 | - | 78 | 4.157 | 515 | - | 155 | 230 | 900 |
| 4 | KCP MEDAN A.H NASUTION | 1.260 | - | 720 | - | 1.980 | 1.400 | - | 140 | - | 1.540 |
| 5 | KCP PERBAUNGAN | 725 | - | 235 | 290 | 1.250 | 964 | - | - | - | 964 |
| 6 | KC BINJAI | 3.490 | 630 | 386 | 180 | 4.686 | 1.236 | - | 361 | 100 | 1.696 |
| 7 | KCP KABANJAHE | 1.359 | 158 | - | - | 1.517 | 1.540 | - | - | 20 | 1.560 |
| 8 | KCP BINJAI JAMIN GINTING | 1.945 | - | - | 60 | 2.005 | 1.195 | - | - | - | 1.195 |
| 9 | KCP MEDAN BELAWAN | 4.136 | 189 | 390 | - | 4.715 | 1.928 | - | - | - | 1.928 |
| 10 | KCP MEDAN MARELAN RAYA | 514 | 890 | 697 | - | 2.101 | 1.374 | - | 328 | - | 1.702 |
| 11 | KCP MEDAN RING ROAD | 4.325 | - | - | 200 | 4.525 | 4.319 | - | 1.063 | - | 5.382 |
| 12 | KCP MEDAN SETIA BUDI | 4.511 | 750 | 548 | 276 | 6.085 | 2.197 | - | 181 | - | 2.378 |
| 13 | KCP PANGKALAN BRANDAN | 4.839 | - | 168 | 200 | 5.207 | 1.395 | - | - | 50 | 1.445 |
| 14 | KCP STABAT KH ZAINUL ARIFIN | 1.072 | - | - | 490 | 1.562 | 1.958 | - | - | 200 | 2.158 |
| 15 | KCP TEBING TINGGI SUDIRMAN 1 | 3.058 | - | - | 479 | 3.537 | 375 | - | - | 13 | 388 |
| | AREA PEKANBARU | 110.170 | 13.041 | 18.852 | 8.917 | 150.979 | 49.439 | 3.982 | 4.026 | 5.850 | 63.296 |
| 1 | KC DUMAI | 1.150 | - | 1.291 | 498 | 2.939 | 1.429 | - | 547 | - | 1.976 |
| 2 | KC DURI | 7.354 | 1.700 | 487 | 408 | 9.949 | 2.115 | 170 | 108 | 512 | 2.905 |
| 3 | KC PEKANBARU HARAPAN RAYA | 9.288 | 2.400 | - | 728 | 12.416 | 4.967 | 2.600 | - | 580 | 8.147 |
| 4 | KC PEKANBARU SUDIRMAN 1 | 6.993 | 158 | 408 | 441 | 7.999 | 3.088 | - | 120 | 354 | 3.562 |
| 5 | KCP BAGAN BATU SUDIRMAN 1 | 3.007 | - | 1.706 | 336 | 5.049 | 1.000 | - | 1.254 | 204 | 2.458 |
| 6 | KCP BAGAN SIAPIAPI | 2.465 | 379 | 774 | - | 3.618 | 665 | - | 364 | - | 1.029 |
| 7 | KCP BANGKINANG | 4.185 | 1.150 | - | 92 | 5.427 | 1.920 | 250 | - | 530 | 2.700 |
| 8 | KCP DUMAI SUKAJADI | 7.204 | - | 591 | 336 | 8.131 | 4.964 | - | 170 | - | 5.134 |
| 9 | KCP DURI HANG TUAH 1 | 385 | - | 886 | - | 1.271 | 175 | - | - | - | 175 |
| 10 | KCP DURI HANG TUAH 2 | 2.205 | - | 246 | 1.042 | 3.493 | 500 | - | - | 775 | 1.275 |
| 11 | KCP FLAMBOYAN PETAPAHAN | 6.558 | - | 675 | 380 | 7.613 | 2.101 | - | - | 120 | 2.221 |
| 12 | KCP GUNUNG RAYA KANDIS | 100 | - | 327 | 266 | 693 | 405 | - | 31 | 80 | 516 |
| 13 | KCP PANAM RAYA | 1.182 | - | 240 | 20 | 1.442 | 50 | 300 | - | 50 | 400 |
| 14 | KCP PANGKALAN KERINCI MAHARAJA | 1.300 | - | - | - | 1.300 | 130 | 200 | - | - | 330 |
| 15 | KCP PEKANBARU ARIFIN AHMAD | 835 | - | - | 592 | 1.427 | 933 | - | - | 203 | 1.136 |
| 16 | KCP PEKANBARU NANGKA | 1.965 | 115 | 1.262 | 90 | 3.432 | 134 | 280 | - | - | 414 |
| 17 | KCP PEKANBARU PANAM | 2.405 | - | 785 | - | 3.190 | 110 | - | - | - | 110 |
| 18 | KCP PEKANBARU RUMBIAI | 4.795 | - | 1.026 | 232 | 6.053 | 1.445 | - | - | 321 | 1.766 |
| 19 | KCP PEKANBARU SUDIRMAN | 3.051 | - | 543 | - | 3.594 | 950 | - | - | 355 | 1.305 |
| 20 | KCP PEKANBARU SUDIRMAN ATAS | 5.684 | 4.813 | 583 | 50 | 11.129 | 2.390 | 182 | 393 | - | 2.965 |
| 21 | KCP PEKANBARU UIN SUSKA | 4.864 | 200 | 2.640 | - | 7.704 | 2.347 | - | 235 | - | 2.582 |
| 22 | KCP PEKANBARU UIR | - | - | - | - | - | - | - | - | - | - |
| 23 | KCP RENGAT | 3.796 | 450 | 1.069 | - | 5.315 | 836 | - | - | 80 | 916 |
| 24 | KCP ROKAN HULU PASIR PANGARAIAN | 1.300 | - | 218 | 30 | 1.548 | 300 | - | - | 90 | 390 |

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 23-Jan-26)