

Area Batam

No	Unit Kerja	Deposito per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	74.059	(55.044)	19.763	892.777	106,61%	59.024
1	KCP BATAM SEKUPANG	(5.788)	(6)	0	19.853	67,48%	(6.456)
2	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
3	KCP BATAM GRAND NIAGA MAS	(39.613)	(15.835)	0	167.973	75,53%	(41.105)
4	KCP TANJUNG BALAI KARIMUN 1	(7.683)	(761)	0	37.037	76,99%	(8.524)
5	KC BATAM WINDSOR CENTRAL	(21.476)	(7.419)	20.001	120.137	80,71%	(23.170)
6	KCP BATAM CENTER	(5.548)	(797)	0	51.587	87,53%	(6.434)
7	KCP BATAM RADEN PATAH	(4.003)	(821)	(288)	83.187	93,70%	(5.237)
8	KCP BINTAN CENTER	2.853	(4.954)	1	21.662	111,49%	2.488
9	KCP BATAMINDO	17.470	144	1	122.651	112,88%	15.794
10	KCP BATAM BATU AJI	3.537	834	0	17.858	113,13%	2.346
11	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
12	KC TANJUNG PINANG	11.814	(25.210)	(23)	55.746	119,02%	10.603
13	KCP NATUNA	1.499	(205)	0	5.934	121,71%	1.288
14	KCP BATAM BOTANIA GARDEN	7.912	981	0	20.584	135,13%	7.231
15	KCP BATAM BENGKONG	28.333	(799)	0	65.138	142,15%	27.459
16	KCP BATUAJI	55.258	(185)	70	70.099	177,07%	54.022
17	KCP TANJUNG UBAN	28.765	56	0	18.943	248,46%	28.123

Area Medan Kota

No	Unit Kerja	Deposito per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	495.640	503.404	3.861	2.813.322	117,10%	480.994
1	KCP MEDAN IMAM BONJOL	(27.390)	(2.444)	0	50.660	44,98%	(27.874)
2	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,67%	(565)
3	KCP MEDAN ISKANDAR MUDA 1	(22.322)	(19.913)	(27)	64.781	64,63%	(22.912)
4	KC MEDAN GAJAH MADA	(23.508)	22.856	0	133.190	81,68%	(24.396)
5	KCP MEDAN KAMPUNG BARU	(14.388)	274	0	92.121	83,53%	(15.176)
6	KCP MEDAN ADAM MALIK	(27.812)	8.412	9.971	193.802	84,92%	(29.231)
7	KC MEDAN KEJAKSAAN	(33.143)	5.013	(194)	235.055	85,14%	(34.939)
8	KCP MEDAN MUCHTAR BASRI	(13.571)	(22.842)	0	126.098	88,63%	(14.340)
9	KCP MEDAN SIMPANG LIMUN	(6.820)	(112)	0	119.096	93,78%	(7.402)
10	KCP MEDAN KRAKATAU	(2.429)	(575)	0	50.425	94,03%	(3.010)
11	KCP MEDAN TOMANG ELOK	(710)	(201)	0	22.258	94,62%	(1.198)
12	KCP MEDAN JUANDA	(3.225)	(1.071)	0	112.836	96,36%	(4.109)
13	KCP MEDAN USU	1.770	(418)	0	43.913	102,72%	1.195
14	KCP MEDAN PULO BRAYAN	8.764	(4.691)	0	159.611	104,91%	7.836
15	KCP MEDAN GATOT SUBROTO	10.881	29.326	0	178.593	105,58%	9.964
16	KCP MEDAN SUKARAMAI	7.991	1.315	(1.000)	39.255	119,13%	7.509
17	KC MEDAN S PARMAN	618.790	488.111	(4.890)	1.162.357	153,11%	617.372
18	KCP MEDAN PANCA BUDI	22.161	676	1	27.903	177,84%	21.720

Area Medan Raya

No	Unit Kerja	Deposito per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	91.766	(21.809)	128	695.719	111,10%	77.245
1	KCP PERBAUNGAN	(22.691)	(86)	0	29.411	20,56%	(23.365)
2	KC LUBUK PAKAM	(26.663)	(2.228)	0	67.122	58,58%	(27.801)
3	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
4	KCP BINJAI JAMIN GINTING	(5.662)	(113)	0	27.590	76,76%	(6.413)
5	KCP STABAT KH ZAINUL ARIFIN	(2.336)	(131)	0	15.935	78,28%	(3.460)
6	KCP TEBING TINGGI SUDIRMAN 1	(5.628)	(4.994)	(5)	50.288	86,45%	(6.816)
7	KCP MEDAN AKSARA	(10.246)	(16.691)	71	99.856	88,49%	(11.489)
8	KCP CEMARA ASRI	122	(599)	0	6.873	90,35%	(663)
9	KCP MEDAN MARELAN RAYA	(2.953)	(74)	(30)	48.271	91,59%	(4.062)
10	KCP MEDAN RING ROAD	(939)	1.906	0	40.431	95,00%	(2.020)
11	KCP MEDAN A.H NASUTION	(64)	(2.865)	1	50.279	98,32%	(845)
12	KC BINJAI	11.617	(946)	0	56.195	118,59%	10.449
13	KCP MEDAN SETIA BUDI	32.864	4.388	(0)	144.430	121,91%	31.645
14	KCP MEDAN BELAWAN	30.099	(145)	0	20.773	241,09%	29.309
15	KCP PANGKALAN BRANDAN	97.411	759	90	26.151	469,60%	96.657

Area Pekanbaru

No	Unit Kerja	Deposito per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(32.500)	(62.244)	(809)	1.690.130	96,76%	(54.729)
1	KCP DURI HANG TUAH 2	(45.289)	(2.675)	3	135.065	65,15%	(47.069)
2	KCP BAGAN SIAPIAPI	(13.923)	(49)	0	56.483	74,08%	(14.641)
3	KCP PEKANBARU SUDIRMAN ATAS	(20.342)	(2.239)	(98)	89.197	76,35%	(21.098)
4	KCP FLAMBOYAN PETAPAHAN	(3.915)	(128)	0	21.483	78,99%	(4.514)
5	KCP PEKANBARU PANAM	(13.922)	(9.701)	(211)	77.795	80,73%	(14.992)
6	KCP PEKANBARU ARIFIN AHMAD	(9.201)	(4.886)	(50)	54.721	82,25%	(9.715)
7	KC DURI	(13.384)	(456)	151	91.717	84,62%	(14.107)
8	KC PEKANBARU SUDIRMAN 1	(31.198)	(10.758)	27	264.501	88,02%	(31.686)
9	KCP BANGKINANG	(2.011)	384	3	29.125	91,29%	(2.536)
10	KCP PEKANBARU NANGKA	(1.625)	(58)	2	30.121	91,47%	(2.569)
11	KCP TEMBILAHAN	(1.641)	556	10	35.987	92,61%	(2.658)
12	KCP DUMAI SUKAJADI	(1.116)	(648)	400	25.946	92,83%	(1.861)
13	KCP PEKANBARU RUMBIAI	(4.092)	(20.386)	4	70.942	93,17%	(4.845)
14	KCP PANGKALAN KERINCI MAHARAJA	(1.572)	(6.374)	(30)	34.797	95,35%	(1.618)
15	KCP DURI HANG TUAH 1	139	185	0	25.371	97,92%	(529)
16	KCP SELAT PANJANG	1.004	518	(20)	14.143	100,24%	34
17	KC DUMAI	1.142	(1.416)	0	105.614	100,50%	523
18	KCP SIAK	1.016	79	0	24.502	101,20%	294
19	KC PEKANBARU HARAPAN RAYA	2.749	3.703	31	133.615	101,39%	1.856
20	KCP PEKANBARU SUDIRMAN	4.030	(4.718)	(998)	160.953	101,62%	2.611
21	KCP PANAM RAYA	1.099	(1.609)	0	16.991	102,35%	399
22	KCP PEKANBARU UIR	2.158	(208)	0	31.306	104,33%	1.354
23	KCP UJUNG BATU 1	3.022	(147)	0	13.179	117,95%	2.366
24	KCP TELUK KUANTAN	9.044	(773)	(100)	42.338	120,19%	8.549

25	KCP RENGAT	25.528	(2.162)	2	55.870	143,99%	24.578
26	KCP ROKAN HULU PASIR PANGARAIAN	5.146	(0)	0	8.893	151,56%	4.586
27	KCP GUNUNG RAYA KANDIS	5.728	(220)	65	8.347	159,69%	4.983
28	KCP BAGAN BATU SUDIRMAN 1	10.133	909	0	11.483	183,33%	9.568
29	KCP PEKANBARU UIN SUSKA	58.790	1.032	0	19.646	395,28%	58.010

Area Pematangsiantar

No	Unit Kerja	Deposito per 27 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(29.289)	3.909	(4)	663.637	93,39%	(43.866)
1	KCP SAPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
2	KC RANTAU PRAPAT	(43.259)	9.238	2	115.642	61,57%	(44.437)
3	KCP TANJUNG BALAI	(7.225)	(923)	(24)	25.528	67,69%	(8.248)
4	KC PADANGSIDEMPUAN	(8.807)	252	7	44.717	77,75%	(9.950)
5	KCP INDRAPURA	(5.489)	(786)	0	62.098	89,17%	(6.723)
6	KCP KOTA PINANG	325	433	9	10.552	97,23%	(292)
7	KC PEMATANGSIANTAR PERINTIS	(3.359)	1.512	2	186.880	97,58%	(4.519)
8	KCP GUNUNG TUA	2.594	(2.470)	0	12.970	114,79%	1.918
9	KC SIBOLGA	4.502	(380)	0	18.761	118,11%	3.398
10	KCP KISARAN	7.753	33	0	30.657	121,82%	6.690
11	KCP AEK KANOPAN	12.855	(517)	0	47.341	125,15%	11.905
12	KCP PEMATANGSIANTAR SUTOMO	14.827	(2.983)	0	46.360	129,52%	13.687
13	KCP PANYABUNGAN	4.769	247	0	8.692	143,84%	3.811
14	KCP SIBUHUAN	10.245	(13)	0	21.133	145,49%	9.613