

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	13.253	12.826	6.238	(1.695)	(427)	94,68%	-11.67%	-3.22%	93
2	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.632	8.346	2.755	(782)	(285)	49,28%	-8.57%	-3.31%	92
3	KCP PANYABUNGAN	13.061	14.992	15.915	15.715	15.737	2.676	(177)	23	20,49%	-1.11%	0,15%	91
4	KCP KABANJAHE	884	2.253	2.398	2.232	2.240	1.356	(158)	7	153,43%	-6.61%	0,33%	90
5	KCP ANAMBAS	4.048	5.031	5.591	5.452	5.474	1.426	(117)	21	35,22%	-2.10%	0,39%	89
6	KCP PEKANBARU RUMBAI	3.941	4.798	4.834	4.777	4.789	848	(45)	12	21,53%	-0.93%	0,25%	88
7	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.303	3.308	1.163	(40)	6	54,22%	-1.21%	0,17%	87
8	KCP BINTAN CENTER	5.039	6.015	6.084	6.131	6.071	1.031	(13)	(61)	20,47%	-0.21%	-0.99%	86
9	KCP ANAMBAS JEMAJA	611	936	1.273	1.245	1.261	651	(12)	16	106,51%	-0.94%	1,28%	85
10	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.240	1.240	622	(3)	0	100,47%	-0.24%	0,03%	84
11	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.982	3.981	1.441	(2)	(1)	56,74%	-0.06%	-0.03%	83
12	KCP PANAM RAYA	4.086	5.538	5.659	5.654	5.671	1.584	11	16	38,78%	0,20%	0,29%	82
13	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	6.995	7.026	2.915	19	31	70,89%	0,27%	0,45%	81
14	KCP MEDAN USU	464	2.651	2.893	2.892	2.923	2.458	30	31	529,47%	1,03%	1,05%	80
15	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.047	7.048	262	34	0	3,86%	0,49%	0,01%	79
16	KCP PADANGSIDEMPUAN	12.882	15.687	16.072	16.311	16.114	3.232	42	(197)	25,09%	0,26%	-1.21%	78
17	KCP TANJUNG UBAN	4.241	5.123	5.306	5.349	5.354	1.113	48	5	26,24%	0,90%	0,09%	77
18	KCP CEMARA ASRI	4.003	4.611	4.837	4.887	4.887	884	50	0	22,07%	1,03%	0,01%	76
19	KCP NATUNA	4.440	5.537	5.817	5.872	5.868	1.428	50	(5)	32,17%	0,87%	-0.08%	75
20	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.331	3.357	820	51	26	32,31%	1,53%	0,79%	74
21	KCP PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.818	10.827	1.381	66	9	14,62%	0,61%	0,09%	73
22	KCP MEDAN SUTOMO	1	267	249	316	316	315	67	0	25194,16%	26,74%	0,09%	72
23	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.140	1.140	828	76	(0)	265,26%	7,14%	-0.01%	71
24	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.316	3.320	1.140	112	5	52,25%	3,50%	0,14%	70
25	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	8.986	8.992	221	115	6	2,52%	1,30%	0,07%	69
26	KCP PEKANBARU UIR	1.348	2.351	2.732	2.830	2.848	1.501	116	19	111,35%	4,26%	0,65%	68
27	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.295	4.289	2.926	124	(6)	214,59%	2,99%	-0.14%	67
28	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.724	4.686	937	132	(38)	24,99%	2,91%	-0.81%	66
29	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.177	5.184	3.291	163	7	173,82%	3,25%	0,13%	65
30	KCP MEDAN JUANDA	7.138	8.020	8.187	8.368	8.373	1.234	185	5	17,29%	2,26%	0,05%	64
31	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.745	6.763	1.622	187	19	31,55%	2,84%	0,27%	63
32	KCP INDRAPURA	9.597	11.034	11.193	11.173	11.382	1.785	188	209	18,60%	1,68%	1,87%	62
33	KCP PERBAUNGAN	3.301	4.817	5.062	5.289	5.258	1.957	196	(31)	59,30%	3,86%	-0.59%	61
34	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.717	7.662	3.285	197	(54)	75,05%	2,64%	-0.70%	60
35	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.745	5.744	964	209	(1)	20,18%	3,77%	-0.02%	59
36	KCP TANJUNG PINANG	9.057	9.938	10.301	10.488	10.514	1.456	213	26	16,08%	2,07%	0,25%	58
37	KCP BATUAJI	7.248	9.329	9.797	10.026	10.021	2.773	223	(5)	38,26%	2,28%	-0.05%	57
38	KCP TANJUNG BALAI	3.904	6.517	7.005	7.141	7.231	3.327	226	90	85,22%	3,23%	1,26%	56
39	KCP BATAM BENGKONG	5.698	8.702	9.042	9.240	9.269	3.572	227	29	62,69%	2,51%	0,31%	55
40	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.264	13.416	1.929	230	152	16,79%	1,74%	1,15%	54
41	KCP SELAT PANJANG	4.893	4.995	5.423	5.604	5.653	760	230	49	15,54%	4,25%	0,87%	53
42	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.672	18.669	910	231	(3)	5,12%	1,25%	-0.02%	52
43	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	7.951	7.976	1.859	232	25	30,40%	3,00%	0,31%	51
44	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	7.117	7.130	1.944	240	13	37,48%	3,49%	0,19%	50
45	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	10.243	10.290	4.317	242	47	72,29%	2,40%	0,46%	49
46	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.821	5.916	1.126	246	95	23,50%	4,34%	1,64%	48
47	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.874	9.893	2.123	250	19	27,32%	2,59%	0,19%	47
48	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.803	10.799	2.846	262	(4)	35,79%	2,49%	-0.03%	46
49	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.641	14.649	1.441	263	8	10,91%	1,82%	0,05%	45
50	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	2.207	2.230	1.376	289	23	161,28%	14,91%	1,05%	44
51	KCP MEDAN AKSARA	10.405	10.890	11.292	11.589	11.584	1.180	292	(5)	11,34%	2,59%	-0.04%	43
52	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.936	4.949	1.673	298	13	51,06%	6,40%	0,26%	42
53	KC BINJAI	7.130	10.526	11.466	11.736	11.789	4.659	323	53	65,34%	2,82%	0,45%	41
54	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.192	20.185	3.333	324	(7)	19,77%	1,63%	-0.03%	40
55	KCP BATAM BATU AJI	8.137	10.627	11.610	11.925	11.935	3.799	325	10	46,69%	2,80%	0,09%	39
56	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.586	6.642	2.380	335	57	55,83%	5,31%	0,86%	38
57	KCP BATAMINDO	8.213	11.904	12.916	13.233	13.259	5.046	343	26	61,44%	2,66%	0,19%	37
58	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.680	6.790	2.171	345	110	47,01%	5,36%	1,65%	36
59	KCP SIAK	4.510	6.716	6.965	7.224	7.311	2.802	346	87	62,13%	4,97%	1,20%	35
60	KC MEDAN S PARMAN	8.113	10.256	10.377	10.744	10.744	2.631	367	(0)	32,43%	3,54%	-0.00%	34
61	KC DURI	15.265	16.119	16.794	17.158	17.195	1.931	402	37	12,65%	2,39%	0,21%	33
62	KCP UJUNG BATU 1	8.251	8.424	8.151	8.563	8.585	334	433	21	4,05%	5,32%	0,25%	32
63	KC DUMAI	20.236	21.511	21.820	22.293	22.262	2.026	442	(31)	10,01%	2,02%	-0.14%	31
64	KCP RENGAT	13.070	14.203	14.782	15.213	15.233	2.163	452	20	16,55%	3,06%	0,13%	30
65	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.471	7.517	1.688	458	46	28,96%	6,48%	0,62%	29
66	KC SIBOLGA	2.802	4.966	5.557	6.005	6.025	3.223	469	20	115,01%	8,43%	0,33%	28
67	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.563	10.592	1.657	479	28	18,55%	4,74%	0,27%	27
68	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.351	11.340	2.403	486	(12)	26,89%	4,47%	-0.10%	26
69	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	7.938	7.938	4.257	490	0	115,66%	6,58%	0,00%	25
70	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.715	6.714	3.057	493	(1)	83,60%	7,92%	-0.02%	24
71	KCP SIBUHUAN	5.558	8.690	8.896	9.249	9.392	3.834	496	143	68,97%	5,58%	1,55%	23
72	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.152	11.153	3.280	502	2	41,66%	4,71%	0,02%	22
73	KCP PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.593	19.652	2.923	514	59	17,47%	2,68%	0,30%	21
74	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.986	17.520	17.509	1.885	522	(11)	12,07%	3,07%	-0.06%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	23-Nov-25	24-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	18.091	18.089	4.001	530	(2)	28,40%	3,02%	-0,01%	19
76	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.773	9.776	2.658	534	3	37,34%	5,78%	0,03%	18
77	KCP BANGKINANG	7.424	8.492	9.523	10.041	10.072	2.648	550	31	35,67%	5,77%	0,31%	17
78	KC LUBUK PAKAM	8.447	10.942	11.707	12.182	12.261	3.814	554	78	45,15%	4,73%	0,64%	16
79	KCP AEK KANOPAN	5.836	7.634	8.228	8.747	8.806	2.970	578	59	50,89%	7,02%	0,68%	15
80	KCP GUNUNG TUA	8.031	10.409	11.031	11.621	11.625	3.593	594	4	44,74%	5,39%	0,04%	14
81	KCP SIPIROK	2.846	4.754	4.985	5.629	5.645	2.799	660	16	98,38%	13,23%	0,29%	13
82	KCP TELUK KUANTAN	9.803	13.359	14.536	15.229	15.250	5.446	714	20	55,56%	4,91%	0,13%	12
83	KCP KISARAN	10.018	13.298	14.339	15.056	15.091	5.073	752	35	50,64%	5,25%	0,23%	11
84	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.905	19.950	233	754	45	1,18%	3,93%	0,22%	10
85	KC PEMATANGSIANTAR PERINTIS	11.882	16.228	17.632	18.404	18.415	6.533	783	11	54,99%	4,44%	0,06%	9
86	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.329	13.813	3.456	801	484	33,36%	6,15%	3,63%	8
87	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.367	19.394	3.837	814	27	24,67%	4,38%	0,14%	7
88	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.633	15.742	1.432	819	109	10,01%	5,49%	0,70%	6
89	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.666	10.664	6.212	881	(2)	139,55%	9,01%	-0,02%	5
90	KCP KOTA PINANG	7.004	12.931	14.999	15.877	15.940	8.936	940	62	127,59%	6,27%	0,39%	4
91	KC RANTAU PRAPAT	18.095	21.847	23.380	24.267	24.419	6.324	1.039	152	34,95%	4,44%	0,63%	3
92	KCP MEDAN RING ROAD	3.827	5.101	5.735	6.817	7.087	3.259	1.352	270	85,16%	23,58%	3,96%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	32.849	32.943	8.780	1.559	94	36,33%	4,97%	0,28%	1