

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 21-Jan-26					Growth YTD 21-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		583.727	990.347	447.613	1.574.074	2.021.687	(155.391)	(37.952)	2.857	(193.343)	(190.486)	-	2.021.687
1	KC MEDAN KEJAKSAAN	61.232	400.891	193.868	462.122	655.990	(21.561)	(19.213)	1.557	(40.774)	(39.217)	-	655.990
2	KC PEKANBARU SUDIRMAN 1	522.495	589.456	253.745	1.111.951	1.365.697	(133.830)	(18.739)	1.300	(152.569)	(151.269)	-	1.365.697
KELAS B2		523.383	3.475.163	2.695.696	3.998.547	6.694.243	(204.579)	(154.667)	25.609	(359.246)	(333.637)	-	6.694.243
1	KC BATAM WINDSOR CENTRAL	47.173	261.761	48.915	308.933	357.848	(10.534)	(15.827)	(11.835)	(26.361)	(38.195)	-	357.848
2	KC MEDAN S PARMAN	255.351	215.335	1.397.763	470.686	1.868.449	(232.228)	(29.272)	4.345	(261.500)	(257.155)	-	1.868.449
3	KCP MEDAN ADAM MALIK	7.989	291.152	164.599	299.141	463.740	(274)	7.277	3.741	7.003	10.744	-	463.740
4	KCP MEDAN AKSARA	31.820	212.028	59.248	243.848	303.097	8.509	(14.194)	1.499	(5.685)	(4.186)	-	303.097
5	KCP MEDAN SETIA BUDI	6.743	252.217	180.031	258.961	438.992	2.012	1.875	6.059	3.887	9.945	-	438.992
6	KCP TEBING TINGGI SUDIRMAN 1	833	138.798	42.661	139.631	182.292	347	(3.176)	211	(2.829)	(2.618)	-	182.292
7	KC PEKANBARU HARAPAN RAYA	54.810	256.798	108.940	311.608	420.548	(816)	(8.253)	415	(9.068)	(8.654)	-	420.548
8	KCP PEKANBARU PANAM	25.244	263.656	62.996	288.900	351.896	15.682	(10.031)	(168)	5.651	5.483	-	351.896
9	KCP PEKANBARU SUDIRMAN ATAS	32.286	344.804	72.961	377.090	450.051	(391)	(8.079)	2.196	(8.470)	(6.274)	-	450.051
10	KCP PEKANBARU ARIFIN AHMAD	31.986	203.991	44.407	235.977	280.384	13.539	(4.894)	(166)	8.646	8.480	-	280.384
11	KC DURI	2.186	240.910	78.239	243.096	321.335	(334)	(9.375)	1.136	(9.709)	(8.572)	-	321.335
12	KC DUMAI	14.406	324.668	107.443	339.074	446.517	436	(40.901)	1.485	(40.466)	(38.980)	-	446.517
13	KCP PEKANBARU SUDIRMAN	6.687	171.488	180.001	178.175	358.176	493	(3.925)	18.188	(3.432)	14.756	-	358.176
14	KC PEMATANGSIANTAR PERINTIS	5.869	297.558	147.491	303.428	450.919	(1.021)	(15.893)	(1.497)	(16.914)	(18.411)	-	450.919
KELAS B3		579.557	5.992.461	2.565.012	6.572.019	9.137.031	25.084	(291.866)	31.793	(266.782)	(234.989)	-	9.137.031
1	KCP BATAM GRAND NIAGA MAS	22.487	92.733	75.660	115.220	190.880	(95)	(5.547)	(754)	(5.642)	(6.396)	-	190.880
2	KCP BATAM RADEN PATAH	20.623	145.268	87.024	165.891	252.916	2.819	(16.947)	(1.134)	(14.128)	(15.261)	-	252.916
3	KC TANJUNG PINANG	1.715	168.090	53.650	169.806	223.455	(73)	(17.549)	(1.016)	(17.622)	(18.638)	-	223.455
4	KCP BATAM BATU AJI	65.931	123.640	144.321	189.571	333.892	2.547	(5.978)	1.921	(3.431)	(1.510)	-	333.892
5	KCP BATAM CENTER	14.361	108.972	44.317	123.333	167.650	2.111	(15.512)	451	(13.401)	(12.949)	-	167.650
6	KCP BATAMINDO	10.117	150.883	135.540	161.000	296.540	2.674	(5.885)	(2.560)	(3.210)	(5.770)	-	296.540
7	KCP BATUAJI	105.432	148.684	149.079	254.116	403.196	5.870	(6.184)	25.166	(314)	24.852	-	403.196
8	KCP BINTAN CENTER	7.075	76.940	21.072	84.015	105.088	355	(6.192)	886	(5.838)	(4.951)	-	105.088
9	KCP MEDAN PULO BRAYAN	16.170	138.566	161.758	154.736	316.494	1.345	(4.791)	(1.246)	(3.446)	(4.692)	-	316.494
10	KCP MEDAN SIMPANG LIMUN	7.596	105.399	134.407	112.995	247.401	332	(3.077)	(822)	(2.745)	(3.566)	-	247.401
11	KCP MEDAN KAMPUNG BARU	2.670	141.160	76.237	143.831	220.068	(1.262)	(813)	(474)	(2.075)	(2.549)	-	220.068
12	KCP MEDAN GATOT SUBROTO	30.772	87.585	185.168	118.357	303.525	(11.512)	(4.373)	(336)	(15.886)	(16.221)	-	303.525
13	KCP MEDAN KRAKATAU	15.135	118.743	45.836	133.877	179.713	665	(1.307)	(281)	(641)	(922)	-	179.713
14	KCP MEDAN MUCHTAR BASRI	7.264	152.961	117.228	160.225	277.453	3.444	(241)	(15.715)	3.204	(12.511)	-	277.453
15	KC MEDAN GAJAH MADA	29.844	131.962	106.029	161.806	267.835	(455)	8.030	(382)	7.575	7.193	-	267.835
16	KCP STABAT KH ZAINUL ARIFIN	1.511	157.108	13.333	158.619	171.952	(195)	(6.220)	128	(6.415)	(6.287)	-	171.952
17	KCP MEDAN MARELAN RAYA	2.159	127.200	44.214	129.360	173.573	(671)	(12.751)	2.404	(13.423)	(11.019)	-	173.573
18	KCP MEDAN A.H NASUTION	11.715	145.301	50.742	157.016	207.758	(2.137)	2.085	(206)	(52)	(258)	-	207.758
19	KCP BINJAI JAMIN GINTING	5.088	132.648	21.174	137.736	158.910	1.068	(3.838)	(254)	(2.770)	(3.025)	-	158.910
20	KC LUBUK PAKAM	11.726	169.227	59.307	180.954	240.261	9.995	(20.207)	20.118	(10.212)	9.905	-	240.261
21	KC BINJAI	13.413	180.555	69.522	193.968	263.490	(2.212)	(19.576)	2.659	(21.788)	(19.129)	-	263.490
22	KCP PEKANBARU RUMBAI	8.660	233.506	68.654	242.166	310.820	152	(1.800)	672	(1.648)	(976)	-	310.820
23	KCP PANAM RAYA	27.828	221.466	21.743	249.294	271.037	528	4.830	3.692	5.358	9.050	-	271.037
24	KCP RENGAT	2.279	148.276	74.732	150.556	225.287	(984)	(16.470)	149	(17.454)	(17.305)	-	225.287
25	KCP BAGAN BATU SUDIRMAN 1	111	159.039	21.774	159.150	180.924	30	(8.945)	(372)	(8.915)	(9.287)	-	180.924
26	KCP TELUK KUANTAN	5.753	206.615	52.762	212.368	265.130	(795)	(3.083)	66	(3.878)	(3.811)	-	265.130
27	KCP UJUNG BATU 1	1.622	129.527	15.537	131.149	146.686	(1.070)	(7.944)	124	(9.014)	(8.890)	-	146.686
28	KCP DURI HANG TUAH 1	286	102.469	24.921	102.754	127.676	145	(7.101)	392	(6.956)	(6.563)	-	127.676
29	KCP DUMAI SUKAJADI	455	92.392	24.908	92.847	171.755	(8)	(5.171)	811	(5.179)	(4.368)	-	171.755
30	KCP BANGKINANG	45.413	151.908	26.415	197.321	223.736	(477)	(5.066)	(9)	(5.543)	(5.552)	-	223.736
31	KCP PEKANBARU NANGKA	9.393	170.513	27.590	179.905	207.495	1.712	(3.479)	(1.613)	(1.768)	(3.381)	-	207.495
32	KCP SIAK	23.027	109.515	22.220	132.542	154.763	4.940	(16.959)	(2.476)	(12.019)	(14.495)	-	154.763
33	KCP PANGKALAN KERINCI MAHARAJA	22.451	244.762	37.363	267.213	304.576	(642)	(11.892)	2.377	(12.534)	(10.157)	-	304.576
34	KC RANTAU PRAPAT	5.864	283.281	84.057	289.145	373.202	937	(5.239)	(4.964)	(4.302)	(9.266)	-	373.202
35	KCP KISARAN	7.047	167.593	27.884	174.639	202.523	1.650	(7.838)	1.939	(6.188)	(4.248)	-	202.523
36	KC SIBOLGA	127	75.798	36.503	75.925	112.429	(127)	(12.655)	295	(12.781)	(12.486)	-	112.429
37	KCP TANJUNG BALAI	1.321	118.757	26.741	120.078	146.819	(337)	(7.929)	472	(8.266)	(7.794)	-	146.819
38	KCP GUNUNG TUA	368	91.249	14.741	91.618	106.359	(48)	(6.426)	61	(6.474)	(6.413)	-	106.359
39	KCP AEK KANOPAN	354	146.711	52.136	147.066	199.202	261	(4.351)	1.024	(4.090)	(3.066)	-	199.202
40	KCP INDRAPURA	8.618	121.582	63.267	130.200	193.466	3.266	(4.293)	315	(1.027)	(712)	-	193.466
41	KCP PADANGSIDEMPUAN	5.774	213.876	45.445	219.650	265.095	1.339	(13.186)	283	(11.847)	(11.564)	-	265.095
KELAS B4		476.233	2.583.803	1.115.471	3.060.036	4.175.506	(3.778)	(120.642)	35.411	(124.420)	(89.009)	-	4.175.506
1	KCP BAGAN SIAPIAPI	4.017	99.238	41.283	103.254	144.537	1.917	(3.795)	590	(1.878)	(1.288)	-	144.537
1	KCP BATAM BENGKONG	5.668	83.738	91.950	89.406	181.356	2.922	(5.037)	(712)	(2.115)	(2.828)	-	181.356
2	KCP BATAM BOTANIA GARDEN	3.015	86.984	27.609	89.999	117.608	198	(5.955)	(96)	(5.757)	(5.853)	-	117.608
3	KCP BATAM SEKUPANG	3.837	86.684	13.680	90.520	104.201	(1.375)	(13.703)	(295)	(15.078)	(15.373)	-	104.201
4	KCP DURI HANG TUAH 2	351.418	221.624	86.538	573.042	659.579	1.149	(3.970)	(1.381)	(2.821)	(4.202)	-	659.579
5	KCP FLAMBOYAN PETAPAHAN	194	108.873	17.087	109.067	126.154	(187)	(1.612)	106	(1.798)	(1.693)	-	126.154
6	KCP KABANJAHE	802	53.243	8.802	54.045	62.847	(1.402)	(5.330)	570	(6.732)	(6.162)	-	62.847
7	KCP KOTA PINANG	656	100.755	18.165	101.411	119.576	(17)	(5.843)	(284)	(5.860)	(6.145)	-	119.576
8	KCP MEDAN BELAWAN	4.124	53.262	82.102	57.386	139.489	(17.350)	(12.325)	29.150	(29.675)	(525)	-	139.489
9	KCP MEDAN IMAM BONJOL	5.372	83.534	22.157	88.906	111.063	3.340	(8.327)	(305)	(4.987)	(5.292)	-	111.063
10	KCP MEDAN ISKANDAR MUDA 1	7.924	117.856	40.301	125.780	166.081	(171)	(787)	(2.263)	(958)	(3.220)	-	166.081
11	KCP MEDAN JUANDA	4.465	179.437	112.704	183.902	296.606	(311)	376	4.247	65	4.312	-	296.606
12	KCP MEDAN PANCA BUDI	8.352	92.914	49.130	101.266	150.396	4.795	(130)	4.888	4.665	9.553	-	150.396
13	KCP MEDAN RING ROAD	3.478	130.539	37.675	134.017	171.692	992	228	(3.022)	1.220	(1.803)	-	171.692
14	KCP MEDAN SUKARAMAI	4.343	108.868	44.501	113.211	157.713	1.509	(6.526)	(44)	(5.017)	(5.062)	-	157.713
15	KCP MEDAN TOMANG ELOK	14.608	83.251	20.651	97.859	118.510	(264)	(3.111)	318	(3.374)	(3.056)	-	118.510
16	KCP MEDAN USU	25.207	55.743	44.223	80.950	125.173	(6.652)	(3.229)	(249)	(9.880)	(10.129)	-	125.173
17	KCP PANGKALAN BRANDAN	4.879	167.239	124.079	172.117	296.196	(444)	(5.043)	1.493	(5.487)	(3.994)	-	296.196
18	KCP PANYABUNGAN	85	106.922	14.082	107.007	121.089	(24)	(4.265)	117	(4.289)	(4.173)	-	121.089
19	KCP PEKANBARU UIN SUSKA	14.464	43.989	63.024	58.453	121.477	9.231	(2.769)	(150)	6.463	6.313	-	121.477
20	KCP PEMATANGSIANTAR SUTOMO	943	72.495	58.379	73.439	131.817	42	(9.486)	2.739	(9.445)	(6.706)	-	131.817

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 21-Jan-26					Growth YTD 21-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B4 REVIEW		41.010	604.316	153.899	645.326	799.225	(107)	(34.638)	1.314	(34.745)	(33.431)	-	799.225
1	KCP MEDAN SUTOMO	-	16.806	1.035	16.806	17.841	-	3.212	282	3.212	3.494	-	17.841
2	KCP CEMARA ASRI	30.059	65.258	6.945	95.317	102.261	722	(1.054)	(180)	(332)	(512)	-	102.261
3	KCP PERBAUNGAN	288	54.052	6.495	54.340	60.835	92	(2.993)	300	(2.900)	(2.600)	-	60.835
4	KCP PEKANBARU UIR	822	59.797	33.129	60.619	93.748	51	(9.987)	(62)	(9.937)	(9.998)	-	93.748
5	KCP ROKAN HULU PASIR PANGARAIAN	969	97.409	13.321	98.378	111.699	(687)	(888)	(279)	(1.575)	(1.854)	-	111.699
6	KCP GUNUNG RAYA KANDIS	3.837	56.782	16.295	60.619	76.915	(1.277)	(5.560)	3.035	(6.837)	(3.802)	-	76.915
7	KCP SELAT PANJANG	198	70.301	13.530	70.499	84.028	179	(1.953)	(917)	(1.774)	(2.691)	-	84.028
8	KCP ANAMBAS	522	38.753	11.859	39.275	51.134	237	(2.383)	(741)	(2.146)	(2.887)	-	51.134
9	KCP NATUNA	2.749	64.942	6.899	67.691	74.590	357	(7.088)	(136)	(6.731)	(6.867)	-	74.590
10	KCP TANJUNG UBAN	234	46.713	41.967	46.947	88.915	(77)	(4.491)	11	(4.568)	(4.557)	-	88.915
11	KCP ANAMBAS JEMAJA	1.332	33.502	2.425	34.834	37.259	295	(1.452)	0	(1.157)	(1.157)	-	37.259
UNCLASSSED		-	34.801	5.950	34.801	40.752	-	(2.349)	70	(2.349)	(2.279)	-	40.752
1	KF MIKRO BALIGE	-	8.113	3.250	8.113	11.363	-	(946)	100	(946)	(846)	-	11.363
2	KFF BENGKALIS PHR	-	67	415	67	482	-	3	0	3	3	-	482
3	KFF MEDAN KEMENTRIAN AGAMA	-	668	300	668	968	-	72	-	72	72	-	968
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	251	-	251	251	-	(145)	-	(145)	(145)	-	251
5	KFO MIKRO PANDAN KOTA	-	25.702	1.985	25.702	27.688	-	(1.334)	(30)	(1.334)	(1.364)	-	27.688

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 21-Jan-26					Growth YTD 21-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		614.651	117.490	627.941	56.781	1.416.863	(654)	5.062	(37.276)	(1.530)	(34.397)	735.912	680.951
1	KC MEDAN KEJAKSAAN	361.508	41.438	61.672	39.705	504.324	619	1.720	(25.469)	(1.152)	(24.283)	403.038	101.285
2	KC PEKANBARU SUDIRMAN 1	253.143	76.051	566.269	17.076	912.539	(1.272)	3.342	(11.807)	(377)	(10.114)	332.874	579.665
KELAS B2		3.064.717	485.745	555.992	445.629	4.948.054	3.604	36.934	(9.148)	(3.919)	27.470	3.829.905	1.118.149
1	KC BATAM WINDSOR CENTRAL	220.821	49.173	81.487	44.492	395.972	3.342	3.382	(5.861)	(29)	834	267.128	128.845
2	KC MEDAN S PARMAN	171.902	31.307	21.001	55.083	279.294	3.852	1.779	(147)	(272)	5.212	201.619	77.675
3	KC MEDAN ADAM MALIK	174.637	41.233	17.795	38.824	272.489	(2.485)	2.211	(837)	(214)	(1.324)	220.207	52.282
4	KCP MEDAN AKSARA	345.421	32.023	19.891	39.706	437.040	2.678	2.114	1.923	(583)	6.132	376.355	60.685
5	KCP MEDAN SETIA BUDI	212.833	43.534	15.340	13.419	285.127	(54)	3.952	(62)	(203)	3.634	256.290	28.837
6	KCP TEBING TINGGI SUDIRMAN 1	236.496	42.033	13.463	35.195	327.189	(1.711)	3.685	(242)	187	1.919	279.692	47.497
7	KC PEKANBARU HARAPAN RAYA	253.589	38.088	253.309	20.894	565.880	1.911	2.480	(1.689)	128	2.830	289.899	275.980
8	KCP PEKANBARU PANAM	288.275	42.631	26.869	27.631	385.406	(623)	4.144	(564)	(60)	2.896	331.553	53.853
9	KCP PEKANBARU SUDIRMAN ATAS	292.637	26.235	51.737	30.828	401.436	(2.653)	2.997	(373)	(421)	(450)	322.245	79.191
10	KCP PEKANBARU ARIFIN AHMAD	318.436	38.916	14.885	48.242	420.479	1.782	3.299	100	(170)	5.010	356.341	64.139
11	KC DURI	86.733	24.480	-	29.201	140.414	824	183	-	(365)	642	113.141	27.273
12	KC DUMAI	271.540	53.249	18.651	33.132	376.573	(2.789)	2.413	(6)	(588)	(970)	327.450	49.123
13	KCP PEKANBARU SUDIRMAN	159.612	19.665	-	42.654	221.931	(348)	1.548	-	(1.094)	106	182.272	39.659
14	KC PEMATANGSIANTAR PERINTIS	252.605	52.350	103.049	30.820	438.824	(122)	2.747	(1.391)	(234)	1.000	305.713	133.112
KELAS B3		6.236.193	1.168.514	278.139	1.239.906	8.922.752	(10.918)	76.478	(4.411)	(12.775)	48.374	7.449.873	1.472.879
1	KCP BATAM GRAND NIAGA MAS	117.216	16.486	12.212	57.340	203.254	542	859	(2.190)	(391)	(1.179)	134.694	68.560
2	KCP BATAM RADEN PATAH	145.352	12.710	18.352	-	176.413	222	888	378	-	1.487	159.122	17.291
3	KC TANJUNG PINANG	159.910	41.771	11	10.218	211.910	(1.461)	3.562	0	71	2.173	203.154	8.756
4	KCP BATAM BATU AJI	136.928	39.114	2.543	50.045	228.630	556	1.583	458	(211)	2.386	176.527	52.104
5	KCP BATAM CENTER	140.434	34.284	-	35.905	210.623	(143)	1.447	-	(390)	914	175.743	34.880
6	KCP BATAMINDO	131.314	16.264	-	38.634	186.212	995	1.313	-	(390)	1.918	147.113	39.099
7	KCP BATUAJI	97.282	11.049	-	-	108.330	(810)	332	-	-	(478)	111.360	(3.029)
8	KCP BINTAN CENTER	166.171	27.247	-	10.628	204.046	(987)	1.959	-	(193)	778	195.465	8.581
9	KCP MEDAN PULO BRAYAN	214.581	26.739	3.923	12.723	257.966	515	1.516	(1.144)	(215)	672	242.138	15.829
10	KCP MEDAN SIMPANG LIMUN	122.205	28.784	1.605	55	152.650	(782)	393	(38)	-	(427)	154.201	(1.551)
11	KCP MEDAN KAMPUNG BARU	116.657	25.182	148	6.866	148.853	(353)	1.723	(132)	336	1.574	143.460	5.393
12	KCP MEDAN GATOT SUBROTO	159.026	42.902	-	11.743	213.671	(1.164)	1.894	-	(104)	627	205.021	8.649
13	KCP MEDAN KRAKATAU	116.598	26.645	-	-	143.244	(1.946)	2.471	-	-	525	145.469	(2.225)
14	KCP MEDAN MUHTAR BASRI	151.286	27.214	8.271	43	186.813	55	(1.660)	(51)	-	(1.656)	182.401	4.412
15	KC MEDAN GAJAH MADA	134.355	48.895	38.847	2.600	224.697	(423)	3.454	(641)	(21)	2.369	184.024	40.672
16	KCP STABAT KH ZAINUL ARIFIN	146.077	30.675	4.207	37.901	187.860	(457)	2.489	(0)	(375)	1.657	177.306	41.554
17	KCP MEDAN MARELAN RAYA	94.159	36.497	-	26.824	157.480	22	2.060	-	(57)	2.025	131.455	26.025
18	KCP MEDAN A.H NASUTION	102.850	42.215	2.820	41.212	189.097	419	2.560	(16)	487	3.450	145.195	43.902
19	KCP BINJAI JAMIN GINTING	79.599	5.680	14.556	29.191	129.026	(481)	357	(24)	(337)	(485)	87.500	41.526
20	KC LUBUK PAKAM	267.805	30.695	6.626	19.720	324.846	890	1.978	(12)	6	2.862	299.335	25.511
21	KC BINJAI	115.007	43.058	24.805	26.213	209.082	364	1.974	(50)	65	2.352	159.087	49.995
22	KCP PEKANBARU RUMBAI	102.878	16.477	-	13.874	133.229	1.476	1.084	-	(255)	2.306	120.464	12.766
23	KCP PANAM RAYA	111.594	16.821	767	43.670	172.851	(186)	959	(8)	(707)	58	130.959	41.892
24	KCP RENGAT	170.021	8.520	-	50.801	229.341	(51)	515	-	(300)	165	180.759	48.582
25	KCP BAGAN BATU SUDIRMAN 1	158.235	9.224	1.841	60.014	229.314	(2.363)	781	(1)	(942)	(2.526)	171.255	58.059
26	KCP TELUK KUANTAN	140.898	25.601	2.301	97.170	265.970	(756)	714	(49)	(1.127)	(1.218)	169.094	96.877
27	KCP UJUNG BATU 1	199.301	10.696	44	71.164	281.205	229	632	(9)	(1.927)	(1.076)	211.170	70.035
28	KCP DURI HANG TUAH 1	161.976	7.845	-	22.641	192.462	(831)	417	-	48	(366)	173.571	18.891
29	KCP DUMAI SUKAJADI	135.353	13.593	-	59.900	208.845	(195)	419	-	(1.057)	(833)	150.218	58.627
30	KCP BANGKINANG	147.042	22.003	-	36.622	205.666	(1.645)	1.247	-	(261)	(659)	172.366	33.300
31	KCP PEKANBARU NANGKA	151.150	37.127	-	19.625	207.903	(1.131)	3.996	-	(365)	2.500	189.010	18.893
32	KCP SIAK	148.147	10.727	1.370	21.100	181.344	(992)	678	(41)	(181)	(537)	162.065	19.278
33	KCP PANGKALAN KERINCI MAHARAJA	168.722	30.718	1.551	73.280	274.270	700	2.450	(42)	(365)	2.742	198.713	75.557
34	KC RANTAU PRAPAT	372.118	62.187	84.239	35.512	554.057	(1.886)	3.993	(462)	(895)	750	434.859	119.197
35	KCP KISARAN	192.633	59.370	-	47.655	299.658	1.587	5.687	-	(851)	6.423	247.578	52.080
36	KC SIBOLGA	188.681	33.745	-	20.173	242.599	(1.088)	3.694	-	(38)	2.569	221.664	20.935
37	KCP TANJUNG BALAI	117.382	53.697	75	17.717	188.871	(585)	4.939	0	(186)	4.168	168.905	19.966
38	KCP GUNUNG TUA	85.888	49.787	73	57.829	193.577	(42)	2.188	(14)	(410)	1.722	135.628	57.950
39	KCP AEK KANOPAN	139.718	8.923	4	20.709	169.354	437	330	0	(52)	715	149.137	20.218
40	KCP INDRAPURA	206.992	10.021	89	20.017	237.120	(299)	325	(3)	(584)	(561)	218.768	18.352
41	KC PADANGSIDEMPUAN	222.652	67.327	46.859	32.574	369.412	1.131	8.276	(320)	(599)	8.488	283.922	85.490
KELAS B4		2.367.124	446.189	39.147	482.592	3.335.053	1.032	28.751	(92)	(3.678)	26.014	2.837.505	497.548
1	KCP BAGAN SIAPIAPI	59.534	7.989	-	26.238	93.761	(112)	516	-	(380)	24	70.031	23.731
2	KCP BATAM BENGKONG	109.520	11.680	-	34.625	155.825	(68)	912	-	31	875	122.460	33.365
3	KCP BATAM BOTANIA GARDEN	78.830	21.413	-	6.852	107.096	(611)	1.465	-	570	1.425	101.363	5.733
4	KCP BATAM SEKUPANG	37.726	12.117	595	15.731	66.169	(266)	385	(0)	85	204	52.372	13.798
5	KCP DURI HANG TUAH 2	99.374	23.506	1.128	59.636	183.645	(168)	1.590	0	(886)	535	123.202	60.443
6	KCP FLAMBOYAN PETAPAHAN	80.283	12.716	-	60.913	153.911	(474)	1.213	-	(1.165)	(425)	94.327	59.585
7	KCP KABANJAHE	92.947	27.952	-	40.864	161.763	554	855	-	(444)	965	122.065	39.698
8	KCP KOTA PINANG	121.793	8.378	-	24.407	154.578	(318)	1.309	-	6	998	130.399	24.178
9	KCP MEDAN BELAWAN	135.060	5.155	-	-	140.216	(1.176)	(5)	-	-	(1.181)	143.294	(3.079)
10	KCP MEDAN IMAM BONJOL	77.949	7.782	-	4.370	90.101	123	829	-	(96)	856	86.744	3.357
11	KCP MEDAN ISKANDAR MUDA 1	77.364	37.263	5.534	-	120.162	(49)	1.624	(45)	-	1.529	115.510	4.652
12	KCP MEDAN JUANDA	75.187	6.042	586	9.883	91.698	566	582	(0)	(77)	1.071	81.087	10.611
13	KCP MEDAN PANCA BUDI	21.518	6.538	-	-	28.056	784	892	-	-	1.676	27.404	652
14	KCP MEDAN RING ROAD	114.293	36.469	1.425	8.744	160.930	4.276	1.342	(8)	(114)	5.497	148.016	12.914
15	KCP MEDAN SUKARAMAI	103.801	37.997	20.114	8.076	169.988	(32)	1.594	(2)	5	1.565	143.044	26.944
16	KCP MEDAN TOMANG ELOK	47.652	22.100	2	6.333	76.987	(613)	1.260	(0)	(22)	625	72.722	3.365
17	KCP MEDAN USU	46.593	11.930	1.685	-	60.208	944	1.218	(161)	-	2.001	58.070	2.139
18	KCP PANGKALAN BRANDAN	95.398	12.057	-	35.365	142.820	225	733	-	(176)	782	108.462	34.358
19	KCP PANYABUNGAN	119.078	19.225	46	15.449	153.798	842	1.021	(2)	(258)	1.603	138.182	15.616
20	KCP PEKANBARU UIN SUSKA	29.596	4.793	-	-	34.389	97	746	-	-	844	37.288	(2.900)
21	KCP PEMATANGSIANTAR SUTOMO	196.477	10.549	7.988	29.169	244.183	1.041	502	127	(476)	1.194	207.322	36.861
22	KCP SIBUHAN	109.323	32.237	-	39.837	181.397	210	3.001	-	232	3.443	140.575	40.822
23	KCP SIPIROK	93.292	6.512	-	31.314	131.118	(824)	394	-	(152)	(582)	101.240	29.878
24	KCP TANJUNG BALAI KARIMUN 1	243.849	54.473	44	6.640	305.006	(2.943)	3.780	(1)	(35)	801	299.502	5.504
25	KCP TEMBILAHAN	100.688	9.314	-	18.145	128							

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 21-Jan-26					Growth YtD 21-Jan-26					Target 31-Jan-26	Gap Target 31-Jan-26
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
1	KF MIKRO BALIGE	-	-	-	3.378	3.378	-	-	-	(6)	(6)	-	3.378
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-
5	KFO MIKRO PANDAN KOTA	-	-	-	19.664	19.664	-	-	-	(74)	(74)	-	19.664