

Area Batam

No	Unit Kerja	Giro per 15 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(12.813)	(18.856)	(4.979)	362.201	62,25%	(276.927)
1	KCP BATAM BATU AJI	(39.908)	(10.676)	(355)	67.212	28,65%	(52.270)
2	KC BATAM WINDSOR CENTRAL	29.939	(4.519)	(5.205)	30.522	159,60%	48.225
3	KCP BATAM BOTANIA GARDEN	(438)	(2.450)	(131)	11.989	32,26%	(18.507)
4	KCP BATAMINDO	(2.010)	(2.376)	(94)	23.544	45,81%	(16.743)
5	KCP BINTAN CENTER	(2.015)	(1.963)	(27)	17.563	38,82%	(33.608)
6	KCP TANJUNG UBAN	16	(1.093)	64	8.467	7,22%	(21.269)
7	KC TANJUNG PINANG	(17.701)	(729)	(60)	29.919	7,08%	(70.382)
8	KCP BATAM RADEN PATAH	1.451	(706)	766	35.851	73,11%	(34.405)
9	KCP TANJUNG BALAI KARIMUN 2	(31)	(452)	(533)	2.652	58,24%	(9.944)
10	KCP NATUNA	(99)	(104)	43	1.468	52,71%	(8.853)
11	KCP ANAMBAS	(1.590)	(85)	0	2.831	17,54%	(5.554)
12	KCP ANAMBAS JEMAJA	1.167	(82)	(99)	5	21326,50%	(6.129)
13	KCP BATAM CENTER	1.800	32	937	14.948	63,43%	(1.751)
14	KCP TANJUNG BALAI KARIMUN 1	242	215	117	2.893	25,95%	(17.711)
15	KCP BATAM BENGKONG	2.709	280	318	9.349	49,59%	(8.835)
16	KCP BATAM GRAND NIAGA MAS	1.764	1.641	(287)	40.822	76,67%	(12.385)
17	KCP BATAM SEKUPANG	(832)	1.709	(342)	13.272	38,01%	(13.688)
18	KCP BATUAJI	12.722	2.501	(90)	48.893	106,16%	6.882

Area Medan Kota

No	Unit Kerja	Giro per 15 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	41.314	1.801	30.819	450.944	79,01%	(94.658)
1	KCP MEDAN MUCHTAR BASRI	(3.695)	(10.144)	434	21.404	47,82%	(11.168)
2	KC MEDAN S PARMAN	(2.905)	(6.846)	(7.373)	85.940	81,54%	(15.864)
3	KCP MEDAN USU	17.328	(5.051)	(3)	23.697	153,41%	12.657
4	KCP MEDAN PULO BRAYAN	100	(4.885)	1.128	17.523	49,53%	(8.843)
5	KCP MEDAN IMAM BONJOL	(1.078)	(3.124)	101	8.003	30,36%	(5.573)
6	KC MEDAN KEJAKSAAN	(24.710)	(2.528)	3.243	96.831	57,27%	(41.377)
7	KCP MEDAN SUKARAMAI	991	(2.036)	15	6.087	42,81%	(3.481)
8	KC MEDAN GAJAH MADA	15.895	(1.365)	(4.853)	29.582	126,25%	7.765
9	KCP MEDAN GATOT SUBROTO	5.053	(973)	(3.446)	26.218	86,80%	(3.461)
10	KCP MEDAN ADAM MALIK	(4.781)	(695)	57	31.280	42,66%	(17.935)
11	KCP MEDAN JUANDA	(46)	(500)	39	12.480	33,89%	(8.251)
12	KCP MEDAN KAMPUNG BARU	(152)	(313)	31	8.682	13,90%	(7.475)
13	KCP MEDAN SUTOMO	0	0	0	5.734	0,00%	(5.734)
14	KCP MEDAN ISKANDAR MUDA 1	(1.620)	128	(365)	14.967	52,62%	(7.091)
15	KCP MEDAN TOMANG ELOK	2.425	216	(307)	17.145	89,68%	(1.770)
16	KCP MEDAN KRAKATAU	11.662	437	780	9.215	167,99%	6.265
17	KCP MEDAN PANCA BUDI	(9.758)	2.509	102	21.639	35,47%	(13.962)
18	KCP MEDAN SIMPANG LIMUN	36.605	36.969	41.235	14.517	311,07%	30.642

Area Medan Raya

Giro per 15 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		4.301	7.007	17.767	285.035	56,19%	(124.868)
1	KCP PANGKALAN BRANDAN	3.496	(1.920)	134	3.473	104,83%	168
2	KCP BINJAI JAMIN GINTING	145	(1.860)	(914)	11.067	40,89%	(6.542)
3	KCP CEMARA ASRI	549	(623)	(969)	34.299	81,54%	(6.333)
4	KC LUBUK PAKAM	4.218	(379)	57	15.073	56,43%	(6.568)
5	KCP MEDAN RING ROAD	(2.024)	(208)	(50)	15.849	25,48%	(11.811)
6	KCP STABAT KH ZAINUL ARIFIN	(2.085)	(113)	18	13.786	9,94%	(12.415)
7	KCP MEDAN BELAWAN	(1.301)	(85)	18	13.088	35,29%	(8.470)
8	KCP TEBING TINGGI SUDIRMAN 1	285	(51)	159	11.509	7,17%	(10.683)
9	KCP KABANJAHE	(3.896)	(23)	(9)	11.298	6,29%	(10.587)
10	KCP PERBAUNGAN	(125)	197	106	6.950	4,24%	(6.656)
11	KCP MEDAN MARELAN RAYA	1.247	1.017	849	11.756	24,22%	(8.909)
12	KCP MEDAN A.H NASUTION	14.282	1.529	21.784	32.804	121,93%	7.196
13	KCP MEDAN SETIA BUDI	275	2.074	(419)	17.703	39,57%	(10.698)
14	KCP MEDAN AKSARA	677	2.957	(1.213)	37.326	71,48%	(10.645)
15	KC BINJAI	(11.441)	4.494	(1.784)	49.052	55,32%	(21.915)

Area Pekanbaru

		Giro per 15 Oct'25					
No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		310.895	(9.467)	(15.303)	1.322.054	107,56%	99.902
1	KC PEKANBARU SUDIRMAN 1	(12.353)	(11.922)	(85)	684.170	90,13%	(67.553)
2	KC PEKANBARU HARAPAN RAYA	25.686	(5.311)	2.120	24.924	169,70%	17.373
3	KCP PEKANBARU UIR	(1.441)	(4.640)	61	6.470	4,74%	(6.163)
4	KCP BENGKALIS DURI CPI	355.695	(2.482)	555	158.917	322,71%	353.916
5	KCP TELUK KUANTAN	(1.375)	(2.147)	(748)	11.936	45,37%	(6.521)
6	KCP PANGKALAN KERINCI MAHARAJA	(8.571)	(1.725)	(821)	33.561	58,45%	(13.945)
7	KCP BANGKINANG	16.211	(1.274)	(725)	24.947	145,85%	11.437
8	KCP PEKANBARU UIN SUSKA	(77.483)	(1.030)	140	89.152	2,87%	(86.596)
9	KCP UJUNG BATU 1	(1.288)	(513)	12	5.998	25,86%	(4.447)
10	KCP SIAK	11.748	(468)	4	15.154	150,21%	7.608
11	KC DUMAI	6.246	(343)	168	18.157	83,84%	(2.934)
12	KCP DURI HANG TUAH 1	(189)	(101)	5	4.062	6,67%	(3.791)
13	KCP ROKAN HULU PASIR PANGARAIAN	(33)	(79)	27	3.200	46,08%	(1.726)
14	KCP PEKANBARU RUMBAI	(4.031)	(48)	7	20.583	50,11%	(10.270)
15	KCP BAGAN SIAPAPI	2.021	(34)	3	3.947	57,23%	(1.688)
16	KCP GUNUNG RAYA KANDIS	1.194	1	(659)	3.692	83,21%	(620)
17	KCP SELAT PANJANG	(21)	4	1	1.836	2,47%	(1.790)
18	KCP BAGAN BATU SUDIRMAN 1	(174)	7	0	4.016	1,09%	(3.972)
19	KCP DUMAI SUKAJADI	179	9	5	5.242	4,05%	(5.030)
20	KC DURI	1.038	119	16	6.342	39,79%	(3.819)
21	KCP TEMBILAHAN	(1.381)	231	41	7.709	29,27%	(5.453)
22	KCP PEKANBARU SUDIRMAN	(827)	261	476	16.118	42,05%	(9.341)
23	KCP FLAMBOYAN PETAPAHAN	(686)	339	(2)	3.787	12,91%	(3.298)
24	KCP PEKANBARU PANAM	136	433	103	17.486	50,46%	(8.663)
25	KCP RENGAT	(10.707)	486	(277)	17.869	13,87%	(15.391)

26	KCP PANAM RAYA	1.963	843	5	31.787	81,33%	(5.934)
27	KCP PEKANBARU NANGKA	(7.097)	2.710	(162)	23.981	35,26%	(15.525)
28	KCP PEKANBARU ARIFIN AHMAD	6.515	3.996	(11.001)	32.913	87,02%	(4.271)
29	KCP PEKANBARU SUDIRMAN ATAS	2.773	3.998	488	35.576	86,90%	(4.660)
30	KCP DURI HANG TUAH 2	7.146	9.214	(5.061)	8.521	134,84%	2.969

Area Pematangsiantar

No	Unit Kerja	Giro per 15 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(19.223)	(90.341)	519	191.624	28,67%	(136.678)
1	KC RANTAU PRAPAT	5.688	(89.773)	235	16.906	54,44%	(7.702)
2	KCP INDRAPURA	(9.906)	(4.809)	239	23.895	19,98%	(19.120)
3	KCP KISARAN	1.739	(3.572)	2	17.429	53,09%	(8.176)
4	KCP PEMATANGSIANTAR SUTOMO	(2.136)	(62)	2	10.233	8,49%	(9.364)
5	KCP SIPIROK	58	(51)	6	5.924	3,62%	(5.710)
6	KCP PANYABUNGAN	(56)	(28)	(25)	6.099	1,74%	(5.993)
7	KCP KOTA PINANG	(210)	(24)	2	6.965	16,55%	(5.813)
8	KCP AEK KANOPAN	23	(1)	(3)	6.728	1,00%	(6.660)
9	KC SIBOLGA	(1.739)	12	0	8.828	0,75%	(8.762)
10	KCP SIBUHUAN	(5.812)	26	4	13.765	9,22%	(12.497)
11	KCP GUNUNG TUA	(2.888)	123	(4)	9.634	5,37%	(9.117)
12	KCP TANJUNG BALAI	(6.883)	245	(23)	13.925	8,43%	(12.751)
13	KC PADANGSIDEMPUAN	(3.622)	1.595	104	25.773	32,16%	(17.484)
14	KC PEMATANGSIANTAR PERINTIS	6.521	5.977	(21)	25.520	70,50%	(7.530)