

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 04-Nov-25

NO	UNIT KERJA	Posisi 04-Nov-25					Growth YtD 04-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		442.870	1.846.341	986.651	2.289.211	5.565.073	204.573	113.451	108.909	318.023	426.933
1	KCP BATAM BATU AJI	210.136	117.235	19.370	327.371	346.741	150.973	5.987	2.704	156.960	159.664
2	KC TANJUNG PINANG	22.052	174.210	76.537	196.262	272.798	2.233	- 14.113	22.002	- 11.880	10.122
3	KCP BATAM GRAND NIAGA MAS	22.610	90.774	142.729	113.384	256.114	- 6.926	15.487	- 23.752	8.561	- 15.190
4	KC BATAM WINDSOR CENTRAL	49.485	252.863	104.796	302.348	407.144	30.710	45.961	- 13.646	76.671	63.025
5	KCP BATAM RADEN PATAH	24.326	135.677	78.778	160.002	238.780	- 436	- 3.998	- 3.175	- 4.434	- 7.609
6	KCP TANJUNG BALAI KARIMUN 1	2.093	153.514	28.525	155.607	184.132	9	- 387	- 7.671	- 378	- 8.049
7	KCP BINTAN CENTER	5.811	77.620	24.107	83.431	107.538	- 3.022	- 6.028	2.810	- 9.050	- 6.240
8	KCP BATUAJI	64.512	146.354	124.308	210.866	335.174	25.329	22.830	55.444	48.159	103.603
9	KCP NATUNA	820	62.701	7.429	63.520	70.949	- 53	- 825	1.706	- 877	829
10	KCP ANAMBAS JEMAJA	711	31.416	2.535	32.127	34.662	707	- 3.071	- 982	- 2.364	- 3.346
11	KCP BATAM SEKUPANG	4.488	90.101	13.606	94.588	108.194	- 1.389	6.123	- 5.578	4.734	- 844
12	KCP ANAMBAS	430	38.022	12.548	38.452	51.000	- 1.657	905	1.809	- 752	1.057
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	996	46.664	47.011	47.660	94.671	400	279	28.709	680	29.389
15	KCP BATAM BOTANIA GARDEN	6.085	85.995	26.835	92.079	118.914	1.779	1.462	6.932	3.241	10.173
16	KCP BATAM CENTER	9.589	114.303	45.953	123.893	169.845	1.908	18.106	- 4.749	20.014	15.266
17	KCP BATAMINDO	14.795	148.325	138.189	163.120	301.309	1.999	14.661	17.214	16.660	33.874
18	KCP BATAM BENGKONG	3.934	80.566	93.395	84.500	177.895	2.006	10.071	29.132	12.077	41.209

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	1.290	4.785	-	625	6.700
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	-	419	-	240	659
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	-	1.032	-	-	1.032
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	331	1.249	-	225	1.805
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	10	67	-	-	77
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	-	420	-	-	420
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	-	981	-	-	981
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	-	294	-	-	294
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	86	101	-	-	188
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	-	22	-	-	22
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	-	28	-	-	28
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	-	17	-	-	17
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	695	74	-	160	929
13	KCP BATUAJI	3.116	651	-	-	3.766	-	22	-	-	22
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	167	20	-	-	187
16	KCP NATUNA	2.935	439	-	-	3.374	-	-	-	-	-
17	KCP ANAMBAS	950	323	-	-	1.273	-	39	-	-	39
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	-	-	-	-	-

Posisi 04-Nov-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tangqal 1 s/d tangqal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA MEDAN KOTA	61.377	106.903	11.650	7.385	187.315	3.066	11.401	640	300	15.407
1	KCP MEDAN PULO BRAYAN	4.871	4.356	-	675	9.902	-	419	-	-	419
2	KC MEDAN KEJAKSAAN	12.092	9.835	3.000	600	25.527	138	1.472	-	150	1.760
3	KC MEDAN S PARMAN	6.908	7.575	-	2.560	17.043	50	609	-	150	809
4	KCP MEDAN ADAM MALIK	3.238	9.622	100	1.270	14.230	-	1.162	-	-	1.162
5	KCP MEDAN KAMPUNG BARU	4.286	5.799	-	650	10.736	-	719	-	-	719
6	KCP MEDAN MUCHTAR BASRI	3.599	8.091	8.400	-	20.090	35	300	-	-	335
7	KC MEDAN GAJAH MADA	3.657	13.306	-	-	16.963	1.795	1.386	640	-	3.821
8	KCP MEDAN GATOT SUBROTO	3.608	9.042	-	560	13.210	12	1.283	-	-	1.295
9	KCP MEDAN SUKARAMAI	2.604	9.377	150	450	12.581	-	1.016	-	-	1.016
10	KCP MEDAN USU	4.235	1.349	-	-	5.584	-	110	-	-	110
11	KCP MEDAN ISKANDAR MUDA 1	1.605	10.248	-	-	11.853	50	720	-	-	770
12	KCP MEDAN SIMPANG LIMUN	1.940	4.836	-	-	6.776	-	675	-	-	675
13	KCP MEDAN JUANDA	2.380	195	-	300	2.875	128	11	-	-	139
14	KCP MEDAN TOMANG ELOK	2.134	4.198	-	320	6.652	-	539	-	-	539
15	KCP MEDAN KRAKATAU	1.424	5.925	-	-	7.349	578	790	-	-	1.368
16	KCP MEDAN SUTOMO	50	2.323	-	-	2.373	-	153	-	-	153
17	KCP MEDAN PANCA BUDI	1.230	305	-	-	1.535	-	-	-	-	-
18	KCP MEDAN IMAM BONJOL	1.516	520	-	-	2.036	280	37	-	-	317
19	KFF MEDAN UNIV. ISLAM SUMATERA U	-	-	-	-	-	-	-	-	-	-

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 04-Nov-25

NO	UNIT KERJA	Posisi 04-Nov-25					Growth YTD 04-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		129.021	1.938.366	788.815	2.067.387	2.856.203	(26.845)	134.750	107.617	107.904	215.522
1	KCP PANGKALAN BRANDAN	8.874	115.719	122.465	124.594	247.058	8.729	22.572	97.068	31.301	128.368
2	KCP MEDAN AKSARA	25.224	206.876	100.359	232.099	332.459	- 781 -	4.843	1.746 -	5.624 -	3.878
3	KCP MEDAN SETIA BUDI	4.631	236.487	169.245	241.118	410.363	- 2.098	16.185	26.035	14.086	40.121
4	KCP CEMARA ASRI	28.293	67.261	6.809	95.554	102.363	876	11.724	721	12.600	13.321
5	KCP MEDAN BELAWAN	3.401	53.729	50.102	57.130	107.232	- 2.519	4.163	30.119	1.644	31.763
6	KCP TEBING TINGGI SUDIRMAN 1	423	133.367	48.566	133.789	182.356	- 118	7.375 -	534	7.257	6.724
7	KCP STABAT KH ZAINUL ARIFIN	1.722	151.026	12.452	152.748	165.200	- 1.734	5.641 -	2.359	3.907	1.548
8	KCP MEDAN RING ROAD	4.175	126.677	36.706	130.852	167.558	- 1.887	11.261 -	2.644	9.374	6.730
9	KCP BINJAI JAMIN GINTING	5.732	124.715	21.290	130.447	151.737	1.351	3.476 -	5.549	4.827 -	722
10	KCP MEDAN MARELAN RAYA	2.280	130.339	44.763	132.619	177.382	680	13.111 -	2.399	13.791	11.391
11	KCP KABANJAE	723	50.604	8.297	51.326	59.623	- 3.884 -	1.465 -	3.099 -	5.349 -	8.449
12	KCP MEDAN A.H NASUTION	14.540	137.933	52.402	152.473	204.875	- 11.178	15.533	2.904	4.355	7.259
13	KCP PERBAUNGAN	178	52.232	6.107	52.411	58.518	- 241	7.436 -	22.630	7.195 -	15.435
14	KCP LUBUK PAKAM	8.844	163.121	41.550	171.965	213.515	4.556	2.357 -	24.435	6.913 -	17.522
15	KC BINJAI	19.983	188.280	67.701	208.263	275.964	- 18.596	20.224	12.674	1.629	14.303

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	2.259	8.778	900	700	12.637
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	820	336	-	-	1.156
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	76	315	-	-	391
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	125	945	200	-	1.270
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	-	696	-	-	696
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	42	1.008	-	500	1.550
6	KC BINJAI	2.570	10.066	-	1.150	13.786	607	1.827	-	-	2.434
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	-	368	-	-	368
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	170	678	-	-	848
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	-	1.264	700	-	1.964
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	100	819	-	-	919
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	-	166	-	-	166
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	158	74	-	200	431
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	-	195	-	-	195
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	162	38	-	-	200
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	-	50	-	-	50

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 04-Nov-25

No	UNIT KERJA	Posisi 04-Nov-25					Growth YTD 04-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.512.430	5.080.399	1.684.908	6.592.829	8.277.737	401.369	302.230	17.006	703.599	720.604
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	688.147	525.720	238.538	1.213.867	1.452.404	59.176	3.596	- 25.475	62.773	37.298
3	KC PEKANBARU HARAPAN RAYA	51.589	256.404	132.018	307.993	440.011	34.979	20.344	- 704	55.323	54.618
4	KCP PANAM RAYA	25.083	209.406	18.494	234.489	252.982	1.192	11.841	2.202	13.034	15.236
5	KCP PEKANBARU PANAM	8.286	262.488	72.506	270.774	343.280	- 401	10.067	- 4.220	9.666	5.446
6	KCP PEKANBARU UIR	830	63.330	32.368	64.160	96.528	- 917	10.693	1.866	9.775	11.641
7	KCP ROKAN HULU PASIR PANGARAIAN	487	93.734	13.509	94.222	107.731	- 1.020	16.638	5.176	15.618	20.794
8	KCP TEMBILAHAN	2.414	151.854	32.772	154.268	187.040	- 1.223	18.535	- 2.198	17.311	15.114
9	KCP FLAMBOYAN PETAPAHAN	236	104.948	17.098	105.184	122.282	- 939	13.570	- 3.788	12.631	8.843
10	KCP PEKANBARU SUDIRMAN ATAS	26.600	336.449	70.149	363.049	433.198	- 1.543	24.229	- 18.291	22.686	4.395
11	KCP BAGAN BATU SUDIRMAN 1	54	163.351	20.160	163.404	183.564	- 164	19.182	9.242	19.018	28.260
12	KCP PEKANBARU ARIFIN AHMAD	35.505	203.670	48.891	239.175	288.066	13.378	19.503	- 5.316	32.882	27.566
13	KCP PEKANBARU RUMBAI	8.922	193.917	86.261	202.839	289.100	- 5.423	48.292	16.072	42.868	58.940
14	KCP PEKANBARU UIN SUSKA	5.813	43.294	77.748	49.107	126.854	- 74.227	10.014	58.881	- 64.213	- 5.331
15	KCP DURI HANG TUAH 2	520.031	216.509	90.540	736.541	827.081	358.551	16.580	- 42.745	375.130	332.386
16	KCP BAGAN SIAPIAPI	2.240	94.301	41.891	96.541	138.432	2.003	8.821	- 13.874	10.824	- 3.050
17	KCP UJUNG BATU 1	1.869	123.460	15.691	125.329	141.020	- 970	4.563	3.169	3.594	6.763
18	KCP GUNUNG RAYA KANDIS	3.032	52.433	13.550	55.465	69.016	1.154	3.883	5.948	5.037	10.985
19	KCP TELUK KUANTAN	6.734	195.232	50.660	201.966	252.627	- 55	19.465	8.818	19.409	28.228
20	KCP RENGAT	3.516	141.212	81.257	144.729	225.985	- 9.669	- 6.710	26.337	- 16.379	9.957
21	KCP SELAT PANJANG	81	66.163	13.658	66.244	79.902	14	- 7.203	486	- 7.189	- 6.702
22	KCP BANGKINANG	46.439	144.279	26.255	190.718	216.973	26.267	9.178	- 2.345	35.444	33.100
23	KCP DURI HANG TUAH 1	146	104.072	24.658	104.218	128.876	- 315	3	- 45	- 312	- 357
24	KCP DUMAI SUKAJADI	235	96.867	24.683	97.103	121.786	203	1.637	- 517	1.840	1.323
25	KC DURI	2.905	242.582	78.021	245.487	323.508	1.419	11.373	- 12.974	12.793	- 181
26	KCP SIAK	22.498	102.415	24.604	124.913	149.517	11.483	- 12.659	825	- 1.176	- 351
27	KCP PEKANBARU NANGKA	6.773	143.053	27.989	149.826	177.816	- 8.779	- 3.593	- 1.186	- 12.372	- 13.559
28	KCP PANGKALAN KERINCI MAHARAJA	21.430	238.915	33.766	260.345	294.111	- 6.757	7.692	- 986	935	- 51
29	KC DUMAI	14.441	342.501	108.866	356.942	465.808	5.464	23.940	3.871	29.404	33.275
30	KCP PEKANBARU SUDIRMAN	6.092	167.840	168.308	173.932	342.240	- 1.512	- 1.243	8.774	- 2.755	6.019

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	6.789	10.716	1.600	1.620	20.725
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	105	1.812	1.500	-	3.418
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	50	736	-	-	786
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	138	588	-	200	926
4	KC DUMAI	12.936	11.257	990	300	25.483	-	1.024	-	100	1.124
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	19	1.175	-	-	1.194
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	1.190	1.582	-	-	2.772
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	210	603	-	-	813
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	170	436	-	-	606
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	30	-	-	-	30
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	302	12	-	-	314
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	421	5	-	-	426
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	50	249	-	-	299
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	-	233	-	-	233
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	-	99	-	-	99
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	249	22	-	-	272
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	602	45	-	670	1.316
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	200	250	-	100	550
18	KCP SIAK	4.231	1.818	-	1.360	7.409	-	14	100	-	114
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	350	80	-	-	430
20	KCP RENGAT	3.106	803	-	2.770	6.679	509	-	-	450	959
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	10	137	-	-	147
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	130	52	-	-	182
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	1.254	1.028	-	-	2.282
24	KC DURI	3.330	3.753	-	450	7.533	30	522	-	-	552
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	-	-	-	-	-
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	253	-	-	100	353
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	517	-	-	-	517
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	-	-	-	-	-
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	-	12	-	-	12

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Tanggal 1 s/d tanggal 05-Nov-25

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