

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi						Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	17-Dec-25	18-Dec-25	Ytd	MtD	DtD	Ytd	Mtd	DtD		
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	62.760	61.234	6.072	(15.080)	(1.526)	11.01%	-19.76%	-2.43%	93	
2	ID0010419	KCP BATAM SEKUPANG	7.507	9.703	19.096	7.221	7.431	(76)	(11.665)	210	-1.01%	-61.09%	2.91%	92	
3	ID0010047	KC BINJAI	7.482	19.214	36.929	30.181	29.203	21.721	(7.727)	(978)	290.31%	-20.92%	-3.24%	91	
4	ID0010279	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	14.285	13.476	7.014	(5.542)	(809)	108.55%	-29.14%	-5.66%	90	
5	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	61.123	60.778	16.741	(5.264)	(345)	38.01%	-7.97%	-0.56%	89	
6	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	19.108	18.785	7.531	(5.181)	(323)	66.92%	-21.62%	-1.69%	88	
7	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	31.116	27.451	19.555	(4.672)	(3.665)	247.66%	-14.54%	-11.78%	87	
8	ID0010193	KC DURI	3.187	10.580	14.396	10.296	10.597	7.410	(3.799)	301	232.52%	-26.39%	2.92%	86	
9	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.889	22.135	14.316	(3.537)	(1.754)	183.11%	-13.78%	-7.34%	85	
10	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.825	5.554	3.235	(3.529)	(271)	139.48%	-38.85%	-4.66%	84	
11	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.080	9.328	4.132	(3.323)	249	79.51%	-26.27%	2.74%	83	
12	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	54.685	54.540	51.308	(2.470)	(145)	1587.29%	-4.33%	-0.26%	82	
13	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.967	14.663	10.887	(2.231)	696	288.32%	-13.21%	4.98%	81	
14	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.578	6.656	(2.099)	(2.230)	78	-23.97%	-25.09%	1.18%	80	
15	ID0010264	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.408	8.256	3.583	(1.964)	(153)	76.68%	-19.21%	-1.81%	79	
16	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.872	2.834	(1.661)	(1.861)	(38)	-36.95%	-39.64%	-1.34%	78	
17	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.202	6.240	4.825	(1.356)	38	341.19%	-17.85%	0.61%	77	
18	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.181	4.395	(919)	(1.283)	(785)	-17.30%	-22.59%	-15.16%	76	
19	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.028	6.893	6.321	(1.247)	(135)	1106.33%	-15.32%	-1.92%	75	
20	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.228	2.271	1.303	(1.002)	43	134.59%	-30.62%	1.92%	74	
21	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	9.955	10.115	(3.708)	(868)	160	-26.83%	-7.91%	1.60%	73	
22	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.130	1.577	1.038	(837)	446	192.57%	-34.68%	39.51%	72	
23	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	5.816	5.825	4.342	(794)	8	292.90%	-12.00%	0.14%	71	
24	ID0010613	KCP PERBAUNGAN	282	807	1.647	873	902	620	(746)	29	220.03%	-45.27%	3.31%	70	
25	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.631	10.416	7.785	(658)	(215)	295.98%	-5.94%	-2.02%	69	
26	ID0010204	KCP TANJUNG BALAI	373	392	1.770	1.264	1.242	869	(529)	(22)	232.86%	-29.86%	-1.77%	68	
27	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	15.176	15.018	6.760	(528)	(158)	81.86%	-3.40%	-1.04%	67	
28	ID0010934	KCP MEDAN USU	5.411	4.624	5.195	4.688	4.677	(734)	(518)	(11)	-13.57%	-9.97%	-0.24%	66	
29	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.679	9.482	5.395	(514)	(198)	132.01%	-5.14%	-2.04%	65	
30	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	8.195	8.964	3.585	(499)	768	66.66%	-5.27%	9.37%	64	
31	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.229	4.118	(2.704)	(422)	(111)	-39.63%	-9.30%	-2.62%	63	
32	ID0010229	KCP TANJUNG UBAN	645	2.200	2.721	2.415	2.326	1.680	(395)	(89)	260.38%	-14.53%	-3.69%	62	
33	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.430	6.419	5.493	(353)	(11)	593.50%	-5.21%	-0.18%	61	
34	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	9.698	9.661	(8.951)	(331)	(37)	-48.09%	-3.31%	-0.39%	60	
35	ID0010334	KCP INDRAPURA	4.417	4.924	3.942	3.587	3.611	(806)	(331)	24	-18.25%	-8.40%	0.66%	59	
36	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.105	8.144	(1.989)	(316)	39	-19.63%	-3.74%	0.48%	58	
37	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	9.609	10.041	4.819	(303)	432	92.29%	-2.93%	4.49%	57	
38	ID0010667	KCP SIAK	15.528	8.297	8.341	7.944	8.040	(7.488)	(301)	96	-48.22%	-3.60%	1.21%	56	
39	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.436	6.472	1.987	(297)	36	44.31%	-4.39%	0.56%	55	
40	ID0010550	KCP RENGAT	6.490	15.044	18.272	18.376	18.012	11.522	(260)	(364)	177.55%	-1.42%	-1.98%	54	
41	ID0010204	KCP KISARAN	3.901	5.977	7.330	6.998	7.097	3.196	(232)	100	81.95%	-3.17%	1.42%	53	
42	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.098	8.945	7.104	(203)	2.847	385.71%	-2.22%	46.69%	52	
43	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	1.950	1.954	1.476	(191)	4	309.05%	-8.91%	0.21%	51	
44	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.810	5.943	2.687	(181)	133	82.52%	-2.96%	2.29%	50	
45	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.775	1.771	(92)	(179)	(4)	-4.94%	-9.19%	-0.22%	49	
46	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.677	30.797	23.547	(123)	120	324.81%	-0.40%	0.39%	48	
47	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.586	1.615	(346)	(64)	29	-17.64%	-3.83%	1.85%	47	
48	ID0010354	KC SIBOLGA	2.337	2.184	2.354	2.400	2.294	(43)	(60)	(107)	-1.84%	-2.55%	-4.44%	46	
49	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.889	2.703	1.894	(57)	(186)	234.22%	-2.05%	-6.45%	45	
50	ID0010444	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.909	9.816	1.094	(47)	(92)	12.54%	-0.48%	-0.93%	44	
51	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.507	3.574	859	(30)	68	31.62%	-0.82%	1.94%	43	
52	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.095	3.784	2.588	(13)	689	216.20%	-0.34%	22.26%	42	
53	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.130	1.123	(475)	(4)	(7)	-29.75%	-0.39%	-0.60%	41	
54	ID0010228	KCP KOTA PINANG	26	1.561	1.085	990	1.084	1.058	(1)	94	4105.84%	-0.07%	9.48%	40	
55	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.005	7.925	1.956	18	(79)	32.76%	0.23%	-0.99%	39	
56	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.241	1.235	206	34	(6)	19.98%	2.80%	-0.50%	38	
57	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.125	2.136	(141)	41	11	-6.17%	1.94%	0.53%	37	
58	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.351	10.095	4.066	58	(256)	67.44%	0.57%	-2.48%	36	
59	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.153	3.178	337	61	25	11.85%	1.96%	0.79%	35	
60	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.510	2.714	2.094	85	204	337.73%	3.25%	8.13%	34	
61	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	23.653	23.529	10.051	102	(124)	74.57%	0.44%	-0.53%	33	
62	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.254	1.251	105	109	(3)	9.19%	9.50%	-0.25%	32	
63	ID0010327	KCP GUNUNG TUA	301	869	326	479	444	144	118	(35)	47.75%	36.07%	-7.24%	31	
64	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.587	45.668	34.389	123	81	304.90%	0.27%	0.18%	30	
65	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.439	4.325	(148)	158	(114)	-3.30%	3.80%	-2.56%	29	
66	ID0010306	KCP AEK KANOPIAN	1.786	362	394	606	571	(1.215)	177	(35)	-68.01%	44.80%	-5.76%	28	
67	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	6.128	6.118	1.667	206	(9)	37.44%	3.48%	-0.15%	27	
68	ID0010192	KCP SIBUHAN	2.575	1.379	1.304	1.498	1.511	(1.064)	207	13	-41.31%	15.90%	0.90%	26	
69	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.315	4.769	(3.421)	218	454	-41.77%	4.79%	10.52%	25	
70	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.240	1.299	(105)	221	59	-7.45%	20.47%	4.74%	24	
71	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	2.006	2.014	1.480	285	8	277.17%	16.50%	0.39%	23	
72	ID0010539	KCP KABANUAHE	2.867	3.570	2.879	3.200	3.189	323	310	(11)	11.25%	10.77%	-0.33%	22	
73	ID0010486	KCP MEDAN													

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			31-Dec-24	31-Oct-25	30-Nov-25	17-Dec-25	18-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.448	5.210	3.756	691	(239)	258,39%	15,30%	-4,38%	13	
82	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.780	1.909	729	752	129	61,76%	64,99%	7,27%	12	
83	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	12.793	13.439	10.617	893	646	376,26%	7,12%	5,05%	11	
84	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	20.457	20.121	1.720	1.066	(336)	9,35%	5,59%	-1,64%	10	
85	ID0018192	KCP BATUAI	2.767	27.736	28.832	30.057	29.982	27.215	1.150	(75)	983,45%	3,99%	-0,25%	9	
86	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	7.244	7.413	5.416	1.189	169	271,18%	19,10%	2,33%	8	
87	ID0010044	KC DUMAI	7.680	12.455	10.736	12.331	12.218	4.539	1.482	(113)	59,10%	13,80%	-0,91%	7	
88	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.564	5.557	1.724	2.039	(7)	44,98%	57,95%	-0,12%	6	
89	ID0018256	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	99.456	100.205	97.832	2.051	749	4123,69%	2,09%	0,75%	5	
90	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	8.114	9.492	5.977	2.348	1.377	170,04%	32,87%	16,97%	4	
91	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	19.552	20.004	9.899	2.548	452	97,96%	14,60%	2,31%	3	
92	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	8.640	9.043	4.944	3.473	403	120,60%	62,35%	4,66%	2	
93	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.539	13.638	6.124	5.764	99	81,51%	73,21%	0,73%	1	