

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	30-Sep-25	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	78.470	74.939	19.777	(16.787)	(3.531)	35,85%	-18,30%	-4,50%	93
2	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	24.208	15.693	4.439	(7.936)	(8.515)	39,45%	-33,58%	-35,17%	92
3	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	5.719	5.491	295	(7.065)	(228)	5,68%	-56,27%	-3,98%	91
4	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	16.465	14.758	6.500	(6.725)	(1.707)	78,70%	-31,30%	-10,37%	90
5	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	59.052	53.707	50.475	(6.358)	(5.345)	1561,51%	-10,59%	-9,05%	89
6	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	6.501	5.496	2.554	(4.890)	(1.005)	86,83%	-47,08%	-15,46%	88
7	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	64.411	63.231	19.193	(3.943)	(1.180)	43,58%	-5,87%	-1,83%	87
8	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	16.185	15.657	9.097	(3.048)	(528)	138,68%	-16,29%	-3,26%	86
9	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	15.185	15.242	5.136	(3.024)	57	50,83%	-16,56%	0,37%	85
10	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.541	10.637	7.815	(2.954)	96	276,97%	-21,74%	0,91%	84
11	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	14.891	13.593	7.131	(2.816)	(1.298)	110,36%	-17,16%	-8,72%	83
12	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	5.588	5.358	3.516	(2.377)	(230)	190,93%	-30,73%	-4,12%	82
13	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.663	7.704	190	(2.274)	40	2,53%	-22,79%	0,53%	81
14	ID0018060	KCP PANAM RAYA	7.896	28.613	29.297	29.053	27.158	19.262	(2.139)	(1.896)	243,95%	-7,30%	-6,52%	80
15	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.966	4.050	2.567	(2.060)	84	173,17%	-33,71%	2,11%	79
16	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.653	5.686	3.689	(1.755)	33	184,73%	-23,59%	0,58%	78
17	ID0019009	KCP MEDAN S PARMAN	13.478	24.095	19.476	17.133	17.955	4.478	(1.521)	822	33,22%	-7,81%	4,80%	77
18	ID0010667	KCP SIAK	15.528	8.068	8.297	6.528	6.842	(8.686)	(1.455)	314	-55,94%	-17,54%	4,81%	76
19	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	7.826	4.121	865	(1.298)	(3.705)	26,56%	-23,95%	-47,34%	75
20	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	174	176	(362)	(1.265)	3	-67,25%	-87,75%	1,51%	74
21	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.419	10.599	(8.012)	(1.261)	180	-43,05%	-10,63%	1,73%	73
22	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.908	1.349	267	(1.103)	(559)	24,71%	-44,97%	-29,28%	72
23	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.208	1.209	(793)	(1.095)	0	-39,63%	-47,54%	0,02%	71
24	ID0010223	KCP KOTA PINANG	26	540	1.561	491	529	503	(1.032)	38	1952,46%	-66,11%	7,81%	70
25	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	4.563	3.934	(482)	(990)	(629)	-10,92%	-20,10%	-13,78%	69
26	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	9.584	9.797	3.768	(767)	213	62,50%	-7,26%	2,22%	68
27	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.229	6.529	(2.226)	(759)	300	-25,43%	-10,42%	4,82%	67
28	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.689	3.758	1.042	(618)	68	38,37%	-14,13%	1,85%	66
29	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.496	1.498	964	(563)	2	180,52%	-27,33%	0,11%	65
30	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	25.366	25.287	17.468	(494)	(79)	223,43%	-1,92%	-0,31%	64
31	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.544	5.491	1.590	(486)	(53)	40,77%	-8,13%	-0,96%	63
32	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.325	3.306	(527)	(485)	(20)	-13,76%	-12,80%	-0,59%	62
33	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.707	2.778	(2.068)	(467)	71	-42,68%	-14,40%	2,62%	61
34	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.259	8.272	(1.861)	(441)	13	-18,37%	-5,06%	0,16%	60
35	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.186	3.927	(568)	(441)	(259)	-12,63%	-10,10%	-6,19%	59
36	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.924	10.637	8.007	(441)	(287)	304,39%	-3,98%	-2,63%	58
37	ID0010327	KCP GUNUNG TUA	301	450	869	474	430	129	(439)	(44)	43,01%	-50,52%	-9,22%	57
38	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	3.655	3.143	277	(427)	(512)	9,66%	-11,96%	-14,00%	56
39	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	547	559	(621)	(417)	12	-52,65%	-42,72%	2,21%	55
40	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.607	4.078	1.236	(375)	471	43,51%	-8,42%	13,04%	54
41	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.588	4.708	235	(369)	119	5,24%	-7,26%	2,60%	53
42	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	9.007	9.696	(4.126)	(320)	689	-29,85%	-3,19%	7,65%	52
43	ID0010328	KCP SIPIROK	1.197	2.687	3.118	2.846	2.823	1.626	(295)	(23)	135,85%	-9,47%	-0,81%	51
44	ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	12.361	9.975	6.199	(294)	(2.385)	164,16%	-2,86%	-19,30%	50
45	ID0010356	KC SIBOLGA	2.337	2.355	2.184	1.836	1.894	(443)	(291)	57	-18,97%	-13,30%	3,13%	49
46	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.667	6.642	152	(241)	(25)	2,34%	-3,50%	-0,38%	48
47	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	8.732	8.804	4.704	(200)	72	114,76%	-2,22%	0,83%	47
48	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.700	45.906	34.627	(199)	206	307,01%	-0,43%	0,45%	46
49	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.098	1.181	(1.394)	(198)	84	-54,12%	-14,34%	7,64%	45
50	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	3.575	3.790	2.376	(183)	216	168,00%	-4,60%	6,04%	44
51	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	1.972	1.951	87	(118)	(21)	4,68%	-5,69%	-1,08%	43
52	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	4.842	5.090	639	(115)	248	14,35%	-2,21%	5,11%	42
53	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.273	7.113	1.144	(98)	(159)	19,16%	-1,36%	-2,19%	41
54	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.835	1.801	(160)	(98)	(34)	-8,15%	-5,17%	-1,85%	40
55	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.195	1.288	143	(91)	93	12,45%	-6,62%	7,80%	39
56	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.190	14.968	8.479	(75)	779	130,66%	-0,50%	5,49%	38
57	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.562	30.587	23.338	(62)	25	321,92%	-0,20%	0,08%	37
58	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	8.946	8.740	8.910	4.237	(36)	170	90,68%	-0,40%	1,94%	36
59	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.179	1.131	102	(30)	(47)	9,95%	-2,62%	-4,00%	35
60	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.004	1.002	(597)	(20)	(3)	-37,33%	-1,95%	-0,28%	34
61	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.604	810	529	3	(794)	187,62%	0,40%	-49,48%	33
62	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.074	2.237	1.591	37	163	246,60%	1,69%	7,84%	32
63	ID0018192	KCP BATUAJI	2.767	27.173	27.736	27.642	27.789	25.022	53	147	904,19%	0,19%	0,53%	31
64	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	20.021	20.456	2.056	70	435	11,17%	0,34%	2,17%	30
65	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	882	981	504	82	100	105,46%	9,11%	11,31%	29
66	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.824	4.883	(3.307)	85	59	-40,38%	1,76%	1,23%	28
67	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.787	6.225	4.772	100	438	328,27%	1,64%	7,58%	27
68	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	12.377	12.351	5.796	147	(26)	88,43%	1,20%	-0,21%	26
69	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.237	1.277	(126)	212	40	-8,99%	19,88%	3,23%	25
70	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.001	7.033	3.518	218	33	100,10%	3,20%	0,47%	24
71	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	9.157	9.208	485	228	51	5,56%	2,54%	0,55%	23
72	ID0010306	KCP AEK KANOPAN	1.786	1.048	362	589	607	(1.179)	245	18	-66,01%	67,72%	3,04%	22
73	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.858	2.565	1.945	307	(293)	313,75%	13,58%	-10,25%	21
74	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	7.085	7.318	1.940	324	233	36,06%	4,63%	3,29%	20
75	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	1.936	2.960	2.151	357	1.024	265,98%	13,72%	52,90%	19
76	ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	2.222	2.564	2.627	1.659	406	63	171,40%	18,26%	2,46%	18
77	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	7.069	6.856	2.371	467	(213)	52,86%	7,31%	-3,02%	17
78	ID0010044	KC DUMAI	7.680	11.356	12.455	12.996	12.979	5.299	524	(17)	69,00%	4,21%	-0,13%	16
79	ID0010206	KCP TANJUNG BALAI	373	522	392	885	999	626	606	114	167,68%	154,66%	12,88%	15
80	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.913	9.848	4.626	621	(65)	88,60%	6,73%	-0,66%	14

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			31-Dec-24	30-Sep-25	31-Oct-25	9-Nov-25	10-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.404	3.594	4.154	(1.160)	751	560	-21,83%	22,05%	15,57%	13
82	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.994	5.315	(1.508)	868	321	-22,10%	19,52%	6,42%	12
83	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	532	1.570	392	942	1.038	33,23%	150,08%	195,25%	11
84	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.389	9.704	10.492	6.405	1.103	788	156,74%	11,74%	8,12%	10
85	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.653	3.594	1.317	1.471	(59)	57,85%	69,31%	-1,62%	9
86	ID0010936	KCP MEDAN USU	5.411	5.496	4.624	4.823	6.114	702	1.490	1.291	12,98%	32,23%	26,76%	8
87	ID0010618	KCP ROKAN HULU PASIR PANGARAIAAN	926	3.506	4.010	5.826	5.512	4.587	1.502	(314)	495,53%	37,45%	-5,39%	7
88	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	8.648	7.996	5.676	2.374	(652)	244,74%	42,23%	-7,54%	6
89	ID0010224	KCP BATAMINDO	571	1.366	1.240	1.548	6.879	6.308	5.639	5.331	1103,99%	454,60%	344,47%	5
90	ID0010193	KC DURI	3.187	13.666	10.580	17.182	17.364	14.178	6.784	182	444,89%	64,12%	1,06%	4
91	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	8.027	16.963	9.456	7.260	8.936	125,96%	74,82%	111,33%	3
92	ID0010047	KC BINJAI	7.482	23.518	19.214	32.780	32.343	24.861	13.130	(437)	332,28%	68,33%	-1,33%	2
93	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	9.194	7.702	28.132	25.760	18.939	20.430	1085,79%	206,00%	265,27%	1