

Area Batam

No	Unit Kerja	Tabungan per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		99.243	(26.896)	19.587	1.972.158	92,90%	(140.024)
1	KCP BINTAN CENTER	(10.476)	(3.648)	1.514	96.984	75,45%	(23.813)
2	KCP TANJUNG UBAN	830	(735)	58	59.043	79,97%	(11.827)
3	KC TANJUNG PINANG	(15.228)	4.289	12.220	206.910	83,66%	(33.815)
4	KCP ANAMBAS JEMAJA	(1.184)	2.165	354	39.698	83,89%	(6.395)
5	KCP BATAM RADEN PATAH	(6.670)	(3.922)	264	158.244	84,05%	(25.239)
6	KCP TANJUNG BALAI KARIMUN 1	(7.049)	176	(458)	168.902	86,95%	(22.050)
7	KCP BATAM BOTANIA GARDEN	1.034	(3.801)	582	97.545	87,72%	(11.978)
8	KCP ANAMBAS	263	(1.786)	239	42.245	88,48%	(4.865)
9	KCP BATAM SEKUPANG	3.714	(4.937)	60	97.359	90,07%	(9.668)
10	KCP NATUNA	1.724	2.687	959	70.512	92,54%	(5.263)
11	KCP BATAM GRAND NIAGA MAS	12.286	(4.908)	(544)	93.900	93,26%	(6.327)
12	KCP BATAM BENGKONG	8.928	(2.955)	894	84.695	93,78%	(5.272)
13	KCP BATAMINDO	12.175	(5.240)	653	153.100	95,26%	(7.261)
14	KCP BATAM BATU AJI	8.911	1.358	1.104	123.928	96,96%	(3.769)
15	KCP BATUAJI	20.627	(2.222)	267	141.561	101,83%	2.590
16	KCP BATAM CENTER	20.533	263	1.847	111.265	104,91%	5.465
17	KC BATAM WINDSOR CENTRAL	48.827	(3.681)	(425)	226.267	113,02%	29.462

Area Medan Kota

No	Unit Kerja	Tabungan per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		151.699	(28.350)	(10.779)	2.502.338	95,64%	(109.192)
1	KCP MEDAN PANCA BUDI	(10.678)	(8.796)	(2.270)	97.031	79,77%	(19.632)
2	KCP MEDAN IMAM BONJOL	(10.932)	(6.565)	(4.015)	97.117	79,87%	(19.551)
3	KCP MEDAN SIMPANG LIMUN	(5.282)	(4.499)	(267)	116.810	84,99%	(17.534)
4	KCP MEDAN GATOT SUBROTO	3.352	791	(119)	90.374	85,64%	(12.975)
5	KCP MEDAN KRAKATAU	(1.720)	(484)	(177)	127.435	90,53%	(12.069)
6	KC MEDAN S PARMAN	4.271	(9.722)	(5.679)	221.903	90,64%	(20.770)
7	KCP MEDAN SUTOMO	9.936	1.471	168	13.107	91,92%	(1.058)
8	KCP MEDAN ADAM MALIK	6.937	1.726	(1.624)	263.026	93,12%	(18.098)
9	KCP MEDAN KAMPUNG BARU	5.621	4.746	(1.157)	153.063	94,50%	(8.422)
10	KCP MEDAN SUKARAMAI	2.720	(469)	3.556	109.623	94,66%	(5.854)
11	KC MEDAN KEJAKSAAN	9.589	10.034	3.683	424.694	94,74%	(22.318)
12	KCP MEDAN TOMANG ELOK	6.051	(2.803)	(419)	85.927	96,08%	(3.371)
13	KC MEDAN GAJAH MADA	14.392	(4.140)	1.550	119.071	98,99%	(1.198)
14	KCP MEDAN USU	9.602	(2.121)	134	50.594	102,89%	1.461
15	KCP MEDAN JUANDA	22.463	(7.423)	(846)	159.063	104,23%	6.735
16	KCP MEDAN PULO BRAYAN	20.671	(3.306)	(3.818)	130.187	104,76%	6.201
17	KCP MEDAN ISKANDAR MUDA 1	26.708	4.899	(447)	109.902	114,76%	16.216
18	KCP MEDAN MUCHTAR BASRI	37.786	(1.572)	961	133.410	117,28%	23.047

Area Medan Raya

No	Unit Kerja	Tabungan per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		133.403	7.615	1.734	2.053.217	94,34%	(116.197)
1	KCP MEDAN BELAWAN	1.061	(3.197)	(612)	63.134	80,19%	(12.506)
2	KCP KABANJAHE	(69)	476	355	64.775	80,28%	(12.775)
3	KCP MEDAN MARELAN RAYA	3.476	(9.342)	182	136.263	88,58%	(15.560)
4	KCP TEBING TINGGI SUDIRMAN 1	5.126	(2.629)	155	146.385	89,57%	(15.268)
5	KCP PERBAUNGAN	6.622	(841)	(414)	57.103	90,05%	(5.685)
6	KC LUBUK PAKAM	3.726	(952)	2.167	180.916	90,92%	(16.425)
7	KCP MEDAN AKSARA	2.406	7.247	(17.231)	232.866	91,95%	(18.741)
8	KCP STABAT KH ZAINUL ARIFIN	6.965	1.508	(243)	164.624	92,54%	(12.274)
9	KCP CEMARA ASRI	7.959	(4.737)	(914)	68.601	92,56%	(5.105)
10	KCP BINJAI JAMIN GINTING	5.278	(392)	3.278	133.893	94,49%	(7.376)
11	KCP MEDAN RING ROAD	14.869	2.909	249	133.777	97,39%	(3.492)
12	KCP MEDAN SETIA BUDI	15.996	(16)	(655)	240.832	98,12%	(4.534)
13	KC BINJAI	22.848	17.195	14.143	188.094	101,49%	2.810
14	KCP MEDAN A.H NASUTION	15.834	(64)	740	135.814	101,78%	2.420
15	KCP PANGKALAN BRANDAN	21.305	448	533	106.141	107,83%	8.312

Area Pekanbaru

No	Unit Kerja	Tabungan per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		500.637	161.191	11.176	5.138.860	102,72%	139.946
1	KCP SELAT PANJANG	(5.391)	(202)	(1.077)	79.265	85,76%	(11.289)
2	KCP SIAK	(6.359)	910	944	123.561	87,98%	(14.847)
3	KCP DUMAI SUKAJADI	(2.374)	(6.001)	(945)	104.027	89,26%	(11.172)
4	KCP PEKANBARU NANGKA	(4.427)	(2.783)	796	158.899	89,50%	(16.680)
5	KCP PEKANBARU SUDIRMAN	(2.199)	(1.406)	(297)	182.857	91,26%	(15.973)
6	KCP RENGAT	(2.808)	6.462	1.680	158.452	91,58%	(13.338)
7	KCP DURI HANG TUAH 1	(63)	(1.668)	395	113.215	91,87%	(9.209)
8	KCP PEKANBARU PANAM	(868)	(10.274)	(930)	268.613	93,65%	(17.060)
9	KC PEKANBARU SUDIRMAN 1	(1.655)	(13.836)	(2.825)	551.051	94,45%	(30.583)
10	KCP UJUNG BATU 1	5.937	79	937	130.899	95,37%	(6.066)
11	KC DUMAI	11.498	(16.474)	1.969	337.516	97,79%	(7.456)
12	KCP PANGKALAN KERINCI MAHARAJA	9.723	58	389	244.274	98,64%	(3.327)
13	KCP PEKANBARU ARIFIN AHMAD	18.682	2.563	918	204.994	98,95%	(2.145)
14	KC DURI	13.997	2.684	408	247.199	99,19%	(1.993)
15	KCP PEKANBARU SUDIRMAN ATAS	19.661	(3.243)	(133)	332.127	99,93%	(246)
16	KCP PANAM RAYA	13.528	(728)	2.329	210.576	100,25%	517
17	KCP DURI HANG TUAH 2	16.642	(366)	(207)	215.790	100,36%	782
18	KC PEKANBARU HARAPAN RAYA	22.260	(1.517)	6.202	255.646	101,05%	2.674
19	KCP BAGAN SIAPIAPI	11.153	2.470	(593)	94.734	102,00%	1.899
20	KCP BANGKINANG	14.995	4.482	1.641	145.809	102,94%	4.287
21	KCP GUNUNG RAYA KANDIS	9.002	(1.179)	469	55.473	103,75%	2.080
22	KCP TELUK KUANTAN	21.788	3.894	866	189.520	104,24%	8.035
23	KCP BAGAN BATU SUDIRMAN 1	18.428	0	(533)	154.911	104,96%	7.686
24	KCP TEMBILAHAN	18.752	(770)	(37)	143.354	106,08%	8.717

25	KCP FLAMBOYAN PETAPAHAN	14.472	20	(1.419)	98.420	107,55%	7.430
26	KCP PEKANBARU UIR	11.511	(394)	(32)	58.431	109,78%	5.716
27	KCP ROKAN HULU PASIR PANGARAIAN	17.902	1.608	(528)	81.858	116,05%	13.141
28	KCP PEKANBARU UIN SUSKA	10.884	537	(271)	37.508	117,75%	6.657
29	KCP PEKANBARU RUMBAI	245.964	196.262	1.061	159.881	244,93%	231.709

Area Pematangsiantar

No	Unit Kerja	Tabungan per 24 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEMATANGSIANTAR		157.496	(23.984)	6.205	2.011.047	96,68%	(66.827)
1	KCP PANYABUNGAN	(8.815)	221	(302)	125.573	82,26%	(22.281)
2	KCP SIPIROK	767	(2.184)	(305)	55.342	83,75%	(8.992)
3	KCP INDRAPURA	(7.599)	(3.773)	310	139.975	85,04%	(20.937)
4	KCP PEMATANGSIANTAR SUTOMO	4.019	(3.440)	867	69.723	86,54%	(9.387)
5	KC SIBOLGA	4.376	833	924	85.988	88,35%	(10.019)
6	KC PADANGSIDEMPUAN	(4.073)	(4.564)	812	245.884	89,76%	(25.187)
7	KCP TANJUNG BALAI	3.350	712	1.142	127.078	92,52%	(9.500)
8	KCP AEK KANOPAN	7.926	(7.468)	679	139.914	95,80%	(5.882)
9	KCP SIBUHUAN	10.060	4.619	1.130	96.168	96,51%	(3.358)
10	KCP GUNUNG TUA	10.334	919	76	92.985	97,40%	(2.421)
11	KC RANTAU PRAPAT	29.013	(1.411)	(388)	266.981	104,14%	11.063
12	KCP KISARAN	23.322	(3.466)	(2.685)	162.362	105,63%	9.134
13	KCP KOTA PINANG	19.699	124	467	89.603	108,97%	8.040
14	KC PEMATANGSIANTAR PERINTIS	64.880	(5.276)	3.395	261.718	116,69%	43.670