

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.428.022	1.465.212	65.457	(248.014)	37.191	9	21.497	25.628	25.778	25.804	4.307	176	26	6
2	RO II/ Medan	516.315	962.863	956.142	952.420	436.105	(10.443)	(3.722)	3	8.285	10.945	11.114	11.144	2.859	199	30	5
3	RO III/ Palembang	785.271	936.026	902.454	905.690	120.419	(30.336)	3.236	4	13.443	16.333	16.528	16.549	3.106	216	21	3
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.844.552	1.819.575	374.322	(376.612)	(24.977)	10	20.250	24.504	24.703	24.723	4.473	219	20	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.143.047	1.145.919	204.589	3.128	2.872	2	9.818	12.838	12.980	12.989	3.171	151	9	7
6	RO VI/ Bandung	709.231	1.129.078	1.040.184	1.083.552	374.320	(45.526)	43.367	5	9.688	11.716	11.789	11.797	2.109	81	8	10
7	RO VII/ Semarang	1.071.779	1.437.827	1.200.857	1.197.608	125.829	(240.218)	(3.249)	8	17.907	20.672	20.802	20.818	2.911	146	16	8
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.752.521	1.755.808	402.262	(95.257)	3.287	7	17.250	20.713	21.004	21.042	3.792	329	38	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.073.684	1.070.930	(9.160)	(90.529)	(2.754)	6	8.289	9.776	9.849	9.865	1.576	89	16	9
10	RO X/ Makassar	366.505	532.512	529.789	535.947	169.442	3.435	6.158	1	8.335	11.051	11.234	11.257	2.922	206	23	4
Total RO		9.669.076	13.063.034	11.871.253	11.932.662	2.263.586	(1.130.373)	61.409		134.762	164.176	165.781	165.988	31.226	1.812	207	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	139.068	139.929	106.552	-13.372	860	4	993	1.589	1.619	1.630	637	41	11	4
2	AREA MEDAN KOTA	150.873	290.018	264.524	264.843	113.970	-25.175	319	5	1.377	1.929	1.967	1.972	595	43	5	2
3	AREA MEDAN RAYA	65.143	109.861	130.906	121.147	56.004	11.286	-9.759	2	975	1.296	1.332	1.337	362	41	5	4
4	AREA PEKANBARU	228.895	336.556	353.189	356.762	127.868	20.207	3.573	1	3.877	4.840	4.889	4.894	1.017	54	5	1
5	AREA PEMATANGSIANTAR	38.028	73.128	68.454	69.739	31.711	-3.389	1.285	3	1.063	1.291	1.307	1.311	248	20	4	5
RO II / Medan		516.315	962.863	956.142	952.420	436.105	-10.443	-3.722		8.285	10.945	11.114	11.144	2.859	199	30	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA BATAM		33.376	153.300	139.068	139.929	106.552	(13.372)	860		993	1.589	1.619	1.630	637	41	11	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.107	52.186	48.954	(7.879)	79	17	89	131	135	135	46	4	0	3
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.480	10.471	7.650	(3.120)	(8)	16	146	205	205	208	62	3	3	6
3	KCP BATAM SEKUPANG	7.507	9.703	7.617	6.830	(676)	(2.872)	(786)	15	66	86	86	87	21	1	1	13
4	KCP BATAM BENGKONG	1.482	6.109	3.202	3.826	2.344	(2.283)	624	14	89	140	143	143	54	3	0	6
5	KCP BATAM CENTER	1.842	7.735	6.301	6.313	4.472	(1.422)	12	13	107	172	175	175	68	3	0	6
6	KCP ANAMBAS	2.002	2.304	1.308	1.114	(887)	(1.189)	(194)	12	12	17	17	17	5	0	0	15
7	KCP BATAM BOTANIA GARDEN	539	1.441	795	802	264	(639)	8	11	20	49	51	52	32	3	1	6
8	KCP BATAM BATU AJI	534	2.061	1.506	1.483	949	(578)	(23)	10	63	85	87	87	24	2	0	10
9	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.847	3.824	1.109	(552)	(23)	9	103	177	178	180	77	3	2	6
10	KCP BINTAN CENTER	809	2.603	1.973	2.385	1.576	(217)	412	8	27	45	46	46	19	1	0	13
11	KC TANJUNG PINANG	2.319	5.622	5.479	5.581	3.262	(40)	102	7	44	74	79	84	40	10	5	1
12	KCP NATUNA	1.029	1.162	1.131	1.152	123	(9)	22	6	32	59	59	59	27	0	0	15
13	KCP ANAMBAS JEMAJA	1.146	1.380	1.305	1.464	318	84	158	5	12	18	18	18	6	0	0	15
14	KCP BATUAJI	2.767	27.736	28.151	28.015	25.247	279	(136)	4	40	80	79	79	39	(1)	0	17
15	KCP TANJUNG UBAN	645	2.200	2.540	2.485	1.840	286	(54)	3	26	55	60	60	34	5	0	2
16	KCP BATAM RADEN PATAH	1.414	3.973	4.470	5.157	3.743	1.184	686	2	35	75	77	77	42	2	0	10
17	KCP BATAMINDO	571	1.240	6.856	6.838	6.267	5.598	(18)	1	82	121	124	123	41	2	(1)	10

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150.873	290.018	264.524	264.843	113.970	(25.175)	319		1.377	1.929	1.967	1.972	595	43	5	
1	KC MEDAN KEJAKSAAN	55.162	91.726	76.045	72.691	17.529	(19.035)	(3.354)	18	320	377	385	386	66	9	1	1
2	KC MEDAN GAJAH MADA	6.560	18.705	13.908	13.273	6.714	(5.431)	(634)	17	87	122	122	123	36	1	1	1
3	KCP MEDAN PULO BRAYAN	6.462	16.409	11.740	12.373	5.911	(4.037)	633	16	44	87	91	92	48	5	1	1
4	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.509	7.259	(255)	(2.719)	(250)	15	100	130	131	131	31	1	0	1
5	KCP MEDAN PANCA BUDI	4.099	9.003	6.696	6.767	2.668	(2.236)	71	14	25	38	39	39	14	1	0	1
6	KCP MEDAN SUKARAMAI	1.082	2.452	1.255	951	(131)	(1.501)	(304)	13	22	37	37	37	15	0	0	1
7	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.685	3.739	898	(713)	55	12	94	114	116	116	22	2	0	1
8	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.659	45.764	34.486	(341)	106	11	173	204	204	204	31	0	0	1
9	KCP MEDAN JUANDA	8.755	7.288	7.224	6.997	(1.758)	(291)	(227)	10	31	76	79	79	48	3	0	1
10	KCP MEDAN IMAM BONJOL	4.846	3.245	2.803	2.998	(1.848)	(247)	195	9	40	74	77	77	37	3	0	1
11	KCP MEDAN SUTOMO	1.403	1.065	1.190	1.239	(164)	174	49	8	4	19	22	22	18	3	0	1
12	KCP MEDAN TOMANG ELOK	968	2.222	2.462	2.471	1.503	249	9	7	17	43	46	46	29	3	0	1
13	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.559	30.910	23.660	261	350	6	62	73	73	73	11	0	0	1
14	KCP MEDAN KRAKATAU	4.673	8.946	9.603	9.989	5.316	1.043	386	5	61	71	73	73	12	2	0	1
15	KC MEDAN S PARMAN	13.478	19.476	18.708	20.628	7.150	1.151	1.919	4	95	159	160	161	66	2	1	1
16	KCP MEDAN USU	5.411	4.624	5.951	6.184	772	1.560	233	3	65	88	91	91	26	3	0	1
17	KCP MEDAN ADAM MALIK	3.776	10.269	13.576	13.684	9.908	3.415	109	2	93	158	162	163	70	5	1	1
18	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.953	6.926	1.611	3.522	973	1	44	59	59	59	15	0	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA MEDAN RAYA		65.143	109.861	130.906	121.147	56.004	11.286	(9.759)		975	1.296	1.332	1.337	362	41	5	
1	KCP CEMARA ASRI	8.258	21.483	17.784	18.363	10.105	(3.120)	579	15	77	98	103	104	27	6	1	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	6.938	7.476	4.534	(2.910)	538	14	66	87	88	88	22	1	0	13
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	5.180	5.319	3.865	(806)	138	13	35	53	55	55	20	2	0	8
4	KCP KABANJAHE	2.867	3.570	3.267	2.909	42	(662)	(358)	12	82	117	117	117	35	0	0	15
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.526	10.591	7.961	(487)	65	11	83	117	121	121	38	4	0	4
6	KCP BINJAI JAMIN GINTING	6.490	6.883	6.627	6.488	(2)	(395)	(138)	10	46	50	51	51	5	1	0	13
7	KCP MEDAN BELAWAN	1.598	1.022	1.041	1.044	(554)	23	3	9	16	26	27	27	11	1	0	13
8	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.672	6.700	2.215	312	28	8	69	74	75	76	7	2	1	8
9	KCP PANGKALAN BRANDAN	478	899	1.514	1.609	1.132	710	96	7	40	67	69	69	29	2	0	8
10	KCP PERBAUNGAN	282	807	1.444	1.568	1.286	761	124	6	23	39	40	40	17	1	0	13
11	KCP MEDAN RING ROAD	6.822	4.447	5.171	5.256	(1.567)	809	85	5	141	166	167	168	27	2	1	8
12	KCP MEDAN SETIA BUDI	13.823	10.016	10.930	10.873	(2.950)	857	(57)	4	66	97	99	100	34	3	1	5
13	KCP MEDAN AKSARA	3.256	5.419	16.753	6.547	3.291	1.128	(10.206)	3	72	86	90	90	18	4	0	4
14	KC LUBUK PAKAM	2.277	2.123	3.496	3.528	1.251	1.405	32	2	34	60	61	62	28	2	1	8
15	KC BINJAI	7.482	19.214	33.564	32.876	25.394	13.662	(688)	1	125	159	169	169	44	10	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	16-Nov-25	17-Nov-25	YtD	MtD	
AREA PEKANBARU		228.895	336.556	353.189	356.762	127.868	20.207	3.573		3.877	4.840	4.889	4.894	1.017	54	5	
1	KC PEKANBARU HARAPAN RAYA	10.105	18.266	14.750	11.715	1.610	(6.550)	(3.035)	29	240	281	284	284	44	3	0	7
2	KCP GUNUNG RAYA KANDIS	5.196	12.556	5.506	7.507	2.311	(5.050)	2.001	28	135	151	152	152	17	1	0	16
3	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	18.383	18.678	7.424	(4.952)	295	27	187	222	223	223	36	1	0	16
4	KC PEKANBARU SUDIRMAN 1	44.038	67.174	63.497	63.702	19.664	(3.472)	205	26	239	299	301	303	64	4	2	5
5	KCP PEKANBARU NANGKA	18.612	11.861	9.822	9.342	(9.269)	(2.518)	(479)	25	184	226	228	228	44	2	0	9
6	KCP PEKANBARU PANAM	18.400	20.386	19.728	19.241	841	(1.145)	(487)	24	147	229	229	229	82	0	0	25
7	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.127	11.228	4.673	(976)	101	23	153	181	182	182	29	1	0	16
8	KCP SIAK	15.528	8.297	7.181	7.468	(8.060)	(829)	287	22	55	62	62	62	7	0	0	25
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	7.999	8.078	(2.055)	(635)	79	21	111	122	123	123	12	1	0	16
10	KCP RENGAT	6.490	15.044	14.302	14.450	7.960	(594)	147	20	91	122	122	122	31	0	0	25
11	KCP TEMBILAHAN	4.495	4.368	3.884	3.989	(505)	(379)	105	19	121	141	142	142	21	1	0	16
12	KC DUMAI	7.680	12.455	12.187	12.114	4.434	(341)	(73)	18	228	335	341	341	113	6	0	3
13	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.906	4.826	353	(251)	(81)	17	170	182	182	182	12	0	0	25
14	KCP DUMAI SUKAJADI	8.191	4.799	4.643	4.554	(3.637)	(245)	(89)	16	174	189	189	190	16	1	1	16
15	KCP BANGKINANG	4.451	5.205	4.977	4.980	529	(225)	3	15	123	146	146	146	23	0	0	25
16	KCP DURI HANG TUAH 1	1.961	1.900	1.758	1.736	(225)	(163)	(22)	14	53	64	65	65	12	1	0	16
17	KCP UJUNG BATU 1	5.970	7.212	6.996	7.128	1.159	(83)	132	13	167	174	180	180	13	6	0	3
18	KCP DURI HANG TUAH 2	6.029	10.564	10.302	10.514	4.485	(50)	212	12	161	212	215	215	54	3	0	7
19	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.023	8.972	249	(8)	(51)	11	181	241	243	243	62	2	0	9
20	KCP BAGAN SIAPIAPI	1.863	2.068	2.083	2.125	262	57	42	10	79	81	82	82	3	1	0	16
21	KCP PEKANBARU UIR	3.515	6.815	6.954	6.962	3.447	147	8	9	35	59	59	59	24	0	0	25
22	KCP PEKANBARU UIN SUSKA	620	2.258	2.832	2.741	2.121	483	(91)	8	22	45	45	45	23	0	0	25
23	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.117	5.117	4.192	1.107	1	7	62	99	102	103	41	4	1	5
24	KCP TELUK KUANTAN	5.222	9.227	9.953	10.441	5.220	1.214	488	6	133	188	189	190	57	2	1	9
25	KCP SELAT PANJANG	1.178	628	480	1.884	705	1.256	1.403	5	54	114	115	115	61	1	0	16
26	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.302	5.206	1.372	1.415	1.904	4	89	91	90	90	1	(1)	0	29
27	KCP PANAM RAYA	7.896	29.297	30.911	31.139	23.243	1.842	228	3	188	223	224	224	36	1	0	16
28	KC DURI	3.187	10.580	14.994	15.175	11.989	4.595	181	2	93	111	111	111	18	0	0	25
29	KCP PEKANBARU RUMBAI	2.372	9.194	45.591	45.750	43.378	36.556	159	1	202	250	263	263	61	13	0	1

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AREA PEMATANGSIANTAR		38.028	73.128	68.454	69.739	31.711	(3.389)	1.285			1.059	1.284	1.300	1.304	245	20	4	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.515	5.570	3.573	(1.872)	55	14	69	105	107	108	39	3	1	4	
2	KC PADANGSIDEMPUAN	7.818	25.781	24.247	24.328	16.510	(1.453)	81	13	87	69	69	69	(18)	0	0	12	
3	KCP INDRAPURA	4.417	4.924	3.868	3.888	(528)	(1.036)	20	12	209	228	229	229	20	1	0	8	
4	KCP KOTA PINANG	26	1.561	806	907	881	(654)	101	11	33	44	45	45	12	1	0	8	
5	KCP GUNUNG TUA	301	869	311	306	5	(563)	(6)	10	21	25	25	25	4	0	0	12	
6	KCP PANYABUNGAN	1.180	976	663	687	(493)	(288)	24	9	27	45	45	45	18	0	0	12	
7	KCP SIPIROK	1.197	3.118	2.860	3.010	1.813	(108)	150	8	64	78	78	78	14	0	0	12	
8	KCP SIBUHUAN	2.575	1.379	1.132	1.292	(1.283)	(87)	160	7	31	48	48	48	17	0	0	12	
9	KCP AEK KANOPAN	1.786	362	413	421	(1.365)	59	7	6	25	31	31	31	6	0	0	12	
10	KC SIBOLGA	2.337	2.184	2.108	2.250	(87)	66	142	5	49	72	73	74	25	2	1	6	
11	KC RANTAU PRAPAT	4.087	9.389	9.807	9.727	5.640	338	(79)	4	88	84	87	88	0	4	1	2	
12	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.396	7.390	2.012	396	(5)	3	170	215	218	218	48	3	0	4	
13	KCP KISARAN	3.901	5.977	5.842	6.393	2.492	416	551	2	145	192	195	196	51	4	1	2	
14	KCP TANJUNG BALAI	373	392	780	866	493	474	87	1	41	48	50	50	9	2	0	6	