

Area Batam

No	Unit Kerja	Giro per 29 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(13.356)	(19.399)	(32.843)	362.201	62,10%	(263.250)
1	KCP BATAM RADEN PATAH	(3.290)	(5.446)	(862)	35.851	59,89%	(34.969)
2	KC BATAM WINDSOR CENTRAL	29.199	(5.259)	(785)	30.522	157,18%	47.111
3	KCP BATAM BATU AJI	(32.517)	(3.285)	(4.667)	67.212	39,64%	(46.835)
4	KCP BATAM BOTANIA GARDEN	(1.125)	(3.137)	(525)	11.989	26,53%	(20.266)
5	KCP BATAM GRAND NIAGA MAS	(2.046)	(2.168)	632	40.822	67,34%	(16.122)
6	KCP BATAM CENTER	357	(1.412)	99	14.948	53,77%	(1.985)
7	KCP TANJUNG UBAN	59	(1.049)	(318)	8.467	7,73%	(19.075)
8	KCP TANJUNG BALAI KARIMUN 1	(183)	(631)	14	5.545	34,29%	(24.504)
9	KCP ANAMBAS JEMAJA	822	(427)	(5)	5	15038,18%	(7.378)
10	KCP ANAMBAS	(1.622)	(117)	(0)	2.831	16,40%	(6.448)
11	KCP NATUNA	21	16	(83)	1.468	60,85%	(9.879)
12	KCP BATAM BENGKONG	2.517	88	(305)	9.349	47,53%	(10.040)
13	KCP BATAMINDO	849	483	(86)	23.544	57,95%	(10.835)
14	KC TANJUNG PINANG	(16.471)	501	570	29.919	11,19%	(63.842)
15	KCP BATUAJI	10.882	661	(28.607)	48.893	102,40%	6.843
16	KCP BINTAN CENTER	820	871	2.064	17.563	54,96%	(28.927)
17	KCP BATAM SEKUPANG	(1.628)	912	21	13.272	32,01%	(16.099)

Area Medan Kota

No	Unit Kerja	Giro per 29 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	315.341	275.828	4.739	450.944	139,78%	179.369
1	KCP MEDAN USU	17.371	(5.008)	3	23.697	153,59%	12.699
2	KCP MEDAN MUCHTAR BASRI	1.714	(4.736)	(7.249)	21.404	73,09%	(5.760)
3	KCP MEDAN GATOT SUBROTO	2.158	(3.868)	(325)	26.218	75,75%	(6.357)
4	KCP MEDAN ADAM MALIK	(7.754)	(3.668)	(502)	31.280	33,16%	(20.909)
5	KCP MEDAN IMAM BONJOL	(1.330)	(3.376)	(138)	8.003	27,21%	(5.825)
6	KCP MEDAN PULO BRAYAN	2.359	(2.625)	6.092	17.523	62,43%	(6.584)
7	KCP MEDAN JUANDA	(1.131)	(1.584)	3	12.480	25,20%	(9.335)
8	KCP MEDAN SUKARAMAI	1.833	(1.193)	100	6.087	56,66%	(2.638)
9	KCP MEDAN ISKANDAR MUDA 1	(2.584)	(836)	(379)	14.967	46,17%	(8.056)
10	KCP MEDAN TOMANG ELOK	1.472	(738)	(126)	17.145	84,11%	(2.724)
11	KCP MEDAN KAMPUNG BARU	(77)	(238)	216	8.682	14,76%	(7.401)
12	KCP MEDAN PANCA BUDI	(12.298)	(30)	106	21.639	23,74%	(16.502)
13	KCP MEDAN SUTOMO	0	0	0	5.734	0,00%	(5.734)
14	KCP MEDAN KRAKATAU	12.292	1.066	(14)	9.215	174,82%	6.895
15	KC MEDAN GAJAH MADA	18.641	1.381	(2.519)	29.582	135,53%	10.512
16	KCP MEDAN SIMPANG LIMUN	29.717	30.081	2	14.517	263,62%	23.754
17	KC MEDAN KEJAKSAAN	12.978	35.160	19.979	96.831	96,19%	(3.689)
18	KC MEDAN S PARMAN	239.981	236.040	(10.510)	85.940	364,17%	227.022

Area Medan Raya

Giro per 29 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		(13.318)	(10.611)	(3.036)	285.035	50,01%	(142.486)
1	KCP MEDAN A.H NASUTION	(9.979)	(22.732)	63	32.804	47,98%	(17.066)
2	KCP MEDAN AKSARA	(4.952)	(2.671)	33	37.326	56,40%	(16.273)
3	KCP MEDAN BELAWAN	(2.455)	(1.239)	14	13.088	26,47%	(9.624)
4	KCP TEBING TINGGI SUDIRMAN 1	42	(295)	86	11.509	5,06%	(10.927)
5	KCP MEDAN RING ROAD	(2.047)	(231)	(162)	15.849	25,33%	(11.834)
6	KC LUBUK PAKAM	4.376	(221)	11	15.073	57,47%	(6.410)
7	KCP KABANJAHE	(3.903)	(31)	(0)	11.298	6,23%	(10.594)
8	KCP MEDAN MARELAN RAYA	271	42	258	11.756	15,93%	(9.884)
9	KCP PERBAUNGAN	(136)	186	(0)	6.950	4,08%	(6.667)
10	KCP STABAT KH ZAINUL ARIFIN	(1.717)	255	84	13.786	12,61%	(12.047)
11	KCP BINJAI JAMIN GINTING	2.286	281	77	11.067	60,23%	(4.401)
12	KCP CEMARA ASRI	2.439	1.267	49	34.299	87,05%	(4.443)
13	KCP MEDAN SETIA BUDI	1.134	2.934	504	17.703	44,42%	(9.839)
14	KCP PANGKALAN BRANDAN	10.304	4.888	4.928	3.473	300,82%	6.975
15	KC BINJAI	(8.980)	6.956	(8.982)	49.052	60,34%	(19.453)

Area Pekanbaru

		Giro per 29 Oct'25					
No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		396.066	75.705	73.408	1.322.054	114,00%	185.074
1	KCP PEKANBARU ARIFIN AHMAD	(4.928)	(7.447)	137	32.913	52,26%	(15.714)
2	KCP PEKANBARU UIR	(929)	(4.129)	1	6.470	12,65%	(5.651)
3	KCP ROKAN HULU PASIR PANGARAIAN	(1.182)	(1.228)	20	3.200	10,17%	(2.875)
4	KCP TELUK KUANTAN	(201)	(973)	(758)	11.936	55,20%	(5.347)
5	KC DUMAI	5.964	(625)	90	18.157	82,29%	(3.216)
6	KCP SIAK	11.689	(527)	(114)	15.154	149,82%	7.550
7	KCP DURI HANG TUAH 2	355.781	(328)	92	167.438	308,93%	349.824
8	KCP DURI HANG TUAH 1	(355)	(266)	(12)	4.062	2,61%	(3.956)
9	KCP PEKANBARU RUMBAI	(4.188)	(205)	(79)	20.583	49,35%	(10.426)
10	KCP BAGAN SIAPIAPI	1.991	(64)	(19)	3.947	56,47%	(1.718)
11	KCP PEKANBARU SUDIRMAN	(1.111)	(23)	466	16.118	40,28%	(9.625)
12	KCP SELAT PANJANG	(29)	(4)	(19)	1.836	2,02%	(1.799)
13	KCP BAGAN BATU SUDIRMAN 1	(170)	11	(0)	4.016	1,18%	(3.969)
14	KCP PANAM RAYA	1.138	18	(58)	31.787	78,74%	(6.759)
15	KCP DUMAI SUKAJADI	214	44	3	5.242	4,70%	(4.996)
16	KCP GUNUNG RAYA KANDIS	1.243	50	(0)	3.692	84,52%	(572)
17	KCP PEKANBARU PANAM	40	337	386	17.486	49,91%	(8.759)
18	KCP TEMBILAHAN	(1.257)	354	(182)	7.709	30,87%	(5.329)
19	KCP RENGAT	(10.830)	363	31	17.869	13,18%	(15.514)
20	KCP UJUNG BATU 1	(367)	408	481	5.998	41,21%	(3.526)
21	KCP FLAMBOYAN PETAPAHAN	(557)	468	(32)	3.787	16,33%	(3.169)
22	KC DURI	1.815	897	21	6.342	52,05%	(3.041)
23	KCP PEKANBARU NANGKA	(8.730)	1.076	(171)	23.981	28,45%	(17.159)
24	KCP PANGKALAN KERINCI MAHARAJA	(5.608)	1.237	(53)	33.561	67,27%	(10.983)
25	KCP PEKANBARU UIN SUSKA	(74.348)	2.105	23	89.152	6,38%	(83.461)

26	KCP BANGKINANG	21.451	3.967	111	24.947	166,85%	16.678
27	KC PEKANBARU HARAPAN RAYA	35.750	4.752	725	24.924	210,08%	27.437
28	KCP PEKANBARU SUDIRMAN ATAS	8.728	9.953	141	35.576	103,64%	1.296
29	KC PEKANBARU SUDIRMAN 1	65.051	65.483	72.177	684.170	101,44%	9.852

Area Pematangsiantar

No	Unit Kerja	Giro per 29 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(12.308)	(83.426)	(1.751)	191.624	32,28%	(129.763)
1	KC RANTAU PRAPAT	7.273	(88.188)	307	16.906	63,82%	(6.117)
2	KCP KISARAN	(640)	(5.952)	(234)	17.429	39,44%	(10.556)
3	KCP KOTA PINANG	(221)	(35)	(11)	6.965	16,39%	(5.824)
4	KCP SIBUHUAN	(5.870)	(32)	1	13.765	8,79%	(12.555)
5	KCP PANYABUNGAN	(56)	(28)	0	6.099	1,73%	(5.993)
6	KCP AEK KANOPAN	25	1	(140)	6.728	1,03%	(6.658)
7	KC SIBOLGA	(1.700)	51	13	8.828	1,18%	(8.723)
8	KCP GUNUNG TUA	(2.946)	66	(0)	9.634	4,77%	(9.174)
9	KCP TANJUNG BALAI	(6.836)	292	(23)	13.925	8,77%	(12.704)
10	KCP SIPIROK	479	371	164	5.924	10,73%	(5.289)
11	KCP PEMATANGSIANTAR SUTOMO	(1.640)	434	4	10.233	13,34%	(8.868)
12	KCP INDRAPURA	(4.105)	993	(2.843)	23.895	44,26%	(13.319)
13	KC PADANGSIDEMPUAN	(3.959)	1.258	(573)	25.773	30,85%	(17.821)
14	KC PEMATANGSIANTAR PERINTIS	7.889	7.345	1.584	25.520	75,85%	(6.162)