



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 16 Nov 2025



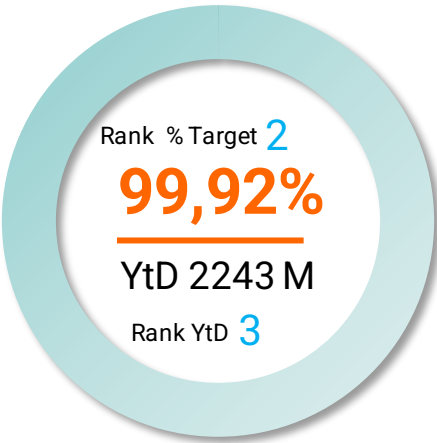
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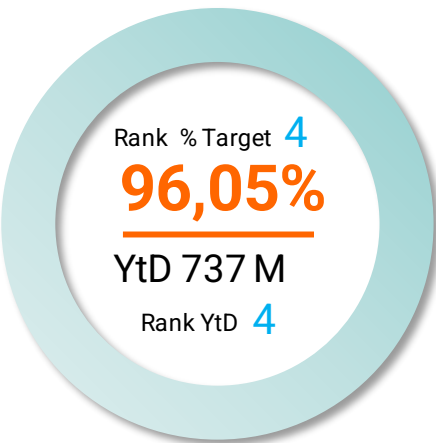
HIGHLIGHT KINERJA RO 2 MEDAN

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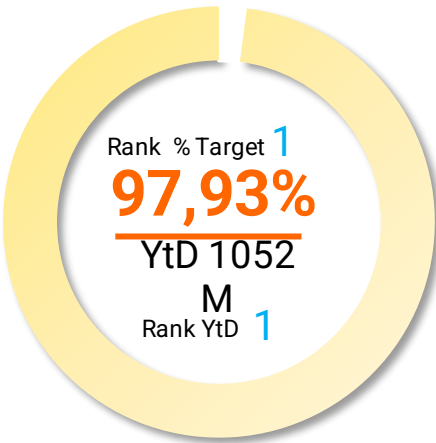
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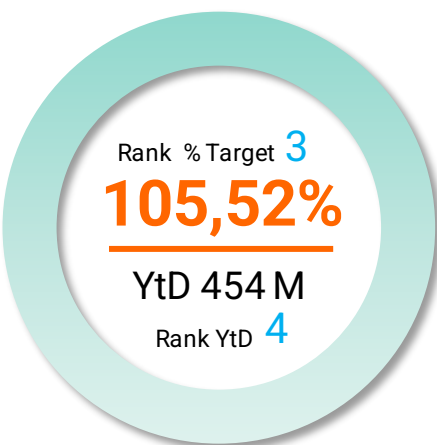
GIRO



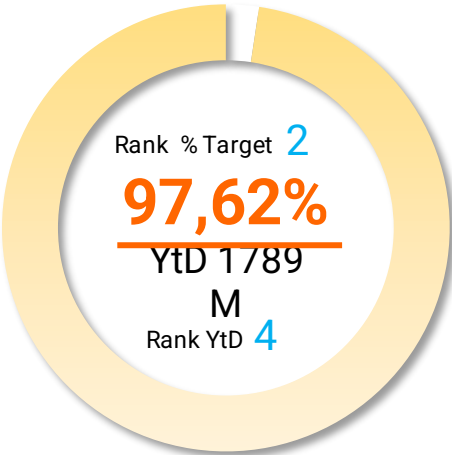
TABUNGAN



DEPOSITO



CASA

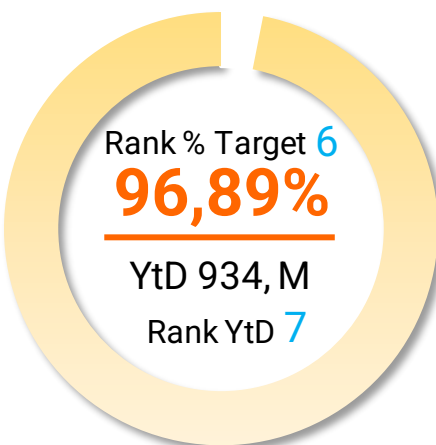


PEMBIAYAAN

PEMBIAYAAN RETAIL



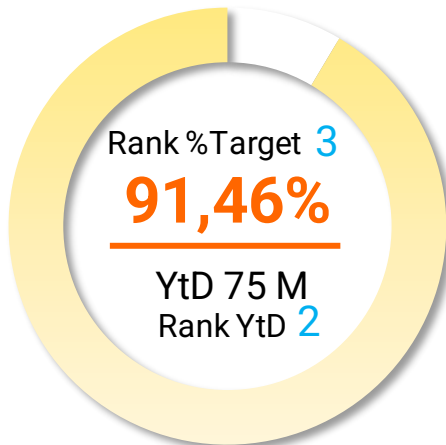
PEMBIAYAAN CFG



PEMBIAYAAN SME



PEMBIAYAAN MBG



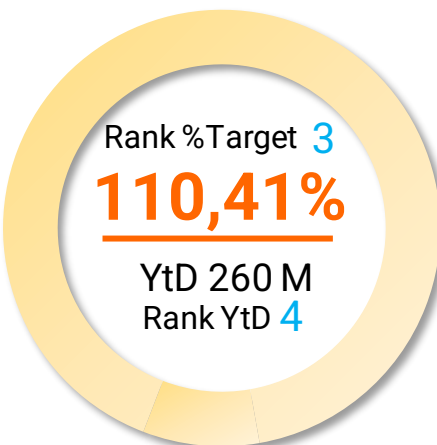
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PEMBIAYAAN CILEM



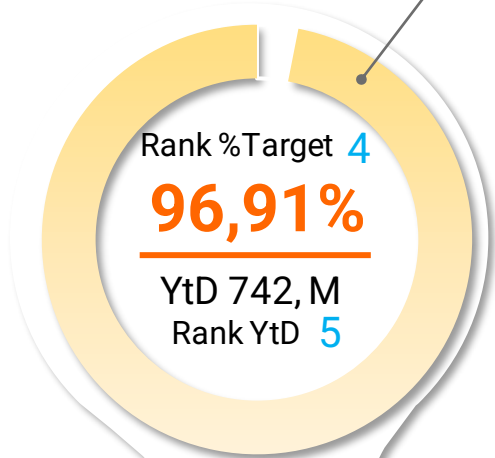
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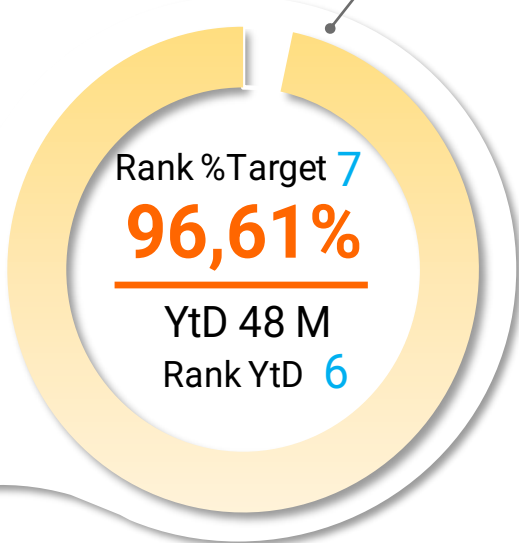
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

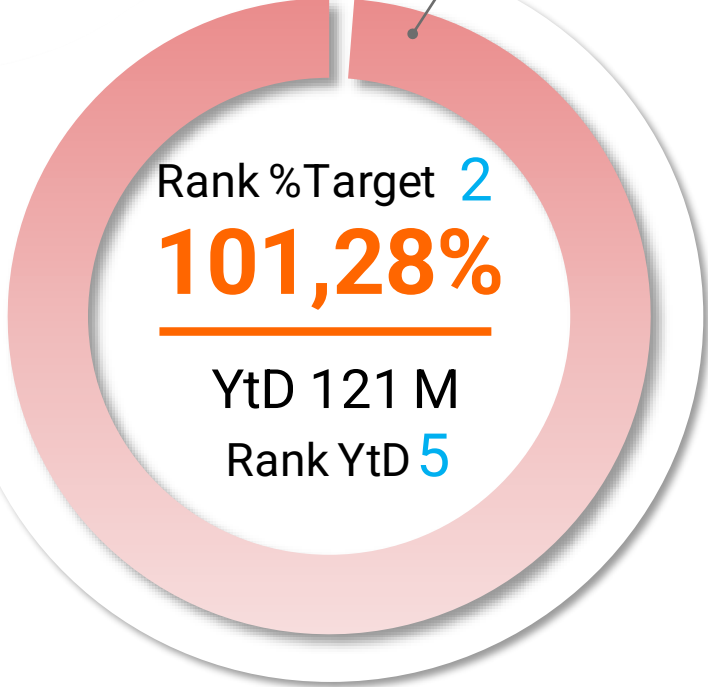
CFG - MITRAGUNA



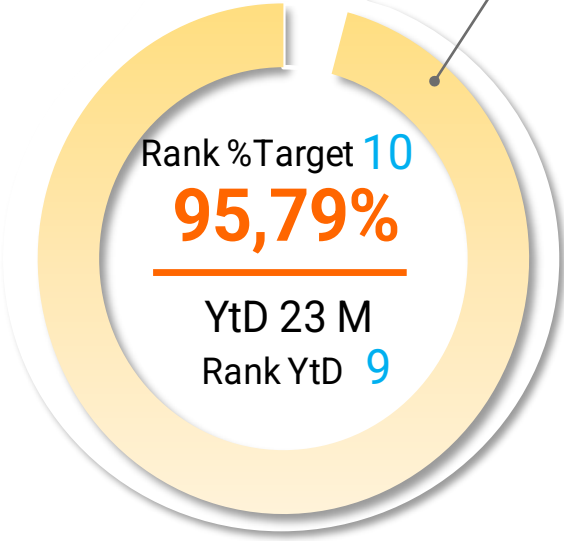
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 16-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.823	18.725	-313	-500	-97	-1,64%	21.088	88,80%	-2.363	10	9	21.428	-2.703
2	RO II/ Medan	20.912	22.747	23.191	23.155	2.243	408	-36	10,73%	23.173	99,92%	-18	3	2	23.565	-410
3	RO III/ Palembang	20.017	20.822	21.529	21.491	1.474	669	-38	7,36%	22.582	95,17%	-1.091	4	5	23.017	-1.526
4	RO IV/ Jakarta 1	110.022	138.413	133.212	133.189	23.167	-5.224	-23	21,06%	114.469	116,35%	18.720	1	1	115.245	17.944
5	RO V/ Jakarta 2	49.486	48.326	52.663	52.589	3.103	4.262	-74	6,27%	53.516	98,27%	-927	2	3	54.244	-1.656
6	RO VI/ Bandung	20.494	20.717	20.994	20.960	466	243	-34	2,27%	23.409	89,54%	-2.449	7	8	23.960	-3.000
7	RO VII/ Semarang	25.381	26.080	25.518	25.493	112	-587	-24	0,44%	28.106	90,70%	-2.613	8	7	28.582	-3.089
8	RO VIII/ Surabaya	30.784	32.144	31.659	31.614	830	-530	-45	2,70%	34.678	91,16%	-3.064	6	6	35.319	-3.705
9	RO IX/ Kalimantan	19.302	19.724	19.238	19.211	-91	-513	-27	-0,47%	21.730	88,41%	-2.519	9	10	22.154	-2.943
10	RO X/ Makassar	12.017	13.571	13.515	13.487	1.471	-84	-28	12,24%	13.867	97,26%	-380	5	4	14.167	-680

KINERJA GIRO RO PER 16-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.025	2.028	-12	-57	4	-0,58%	2.740	74,01%	-712	7	6	2.914	-885
2	RO II/ Medan	1.894	2.544	2.631	2.631	737	87	0	38,88%	2.739	96,05%	-108	4	4	2.952	-321
3	RO III/ Palembang	1.759	2.107	3.000	3.002	1.243	894	2	70,70%	2.683	111,87%	318	3	2	2.916	86
4	RO IV/ Jakarta 1	32.959	40.570	41.365	41.385	8.426	814	19	25,56%	34.596	119,62%	6.789	1	1	35.010	6.374
5	RO V/ Jakarta 2	8.042	7.813	10.058	10.028	1.985	2.215	-31	24,69%	9.752	102,83%	276	2	3	10.182	-155
6	RO VI/ Bandung	2.464	2.843	2.907	2.896	431	53	-11	17,50%	3.866	74,90%	-971	5	5	4.219	-1.323
7	RO VII/ Semarang	1.674	1.560	1.531	1.534	-141	-27	3	-8,40%	2.673	57,38%	-1.139	10	10	2.924	-1.390
8	RO VIII/ Surabaya	2.806	2.893	2.760	2.749	-58	-144	-11	-2,06%	3.964	69,35%	-1.215	9	7	4.255	-1.506
9	RO IX/ Kalimantan	1.559	1.736	1.644	1.644	86	-91	0	5,49%	2.481	66,29%	-836	6	9	2.712	-1.068
10	RO X/ Makassar	1.137	1.285	1.115	1.114	-23	-171	-1	-2,01%	1.671	66,65%	-557	8	8	1.806	-692

KINERJA TABUNGAN RO PER 16-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.126	14.025	196	-484	-101	1,42%	15.129	92,70%	-1.104	10	5	15.284	-1.259
2	RO II/ Medan	12.343	13.296	13.432	13.396	1.052	99	-36	8,52%	13.678	97,93%	-283	1	1	13.838	-442
3	RO III/ Palembang	12.611	13.385	13.198	13.158	547	-227	-40	4,34%	14.201	92,65%	-1.043	7	6	14.391	-1.234
4	RO IV/ Jakarta 1	20.440	21.820	21.206	21.163	723	-657	-43	3,54%	23.057	91,79%	-1.894	4	7	23.371	-2.208
5	RO V/ Jakarta 2	16.473	17.020	16.810	16.768	295	-252	-43	1,79%	18.627	90,02%	-1.859	8	10	18.885	-2.117
6	RO VI/ Bandung	10.950	11.705	11.565	11.542	591	-164	-23	5,40%	12.329	93,62%	-787	6	4	12.494	-952
7	RO VII/ Semarang	15.386	16.642	16.250	16.223	838	-419	-27	5,44%	16.971	95,60%	-747	2	2	17.160	-937
8	RO VIII/ Surabaya	18.627	19.824	19.428	19.395	768	-429	-33	4,12%	21.186	91,55%	-1.791	3	8	21.492	-2.097
9	RO IX/ Kalimantan	11.487	11.866	11.743	11.715	228	-151	-28	1,99%	12.903	90,79%	-1.188	9	9	13.073	-1.358
10	RO X/ Makassar	8.388	9.013	9.121	9.095	708	82	-26	8,44%	9.636	94,39%	-541	5	3	9.786	-691

KINERJA DEPOSITO RO PER 16-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.672	2.672	-497	41	-0	-15,68%	3.219	83,02%	-546	8	10	3.231	-558
2	RO II/ Medan	6.675	6.906	7.129	7.129	454	223	-0	6,80%	6.756	105,52%	373	4	3	6.775	353
3	RO III/ Palembang	5.648	5.330	5.331	5.331	-317	2	0	-5,61%	5.698	93,57%	-367	6	6	5.710	-379
4	RO IV/ Jakarta 1	56.623	76.023	70.641	70.642	14.019	-5.382	0	24,76%	56.817	124,33%	13.825	1	2	56.864	13.778
5	RO V/ Jakarta 2	24.971	23.493	25.794	25.793	822	2.300	-1	3,29%	25.137	102,61%	656	2	4	25.177	616
6	RO VI/ Bandung	7.080	6.169	6.523	6.523	-557	354	-0	-7,87%	7.215	90,41%	-692	9	9	7.248	-725
7	RO VII/ Semarang	8.321	7.877	7.737	7.736	-585	-142	-1	-7,03%	8.463	91,41%	-727	10	8	8.497	-761
8	RO VIII/ Surabaya	9.350	9.427	9.470	9.470	120	43	-0	1,28%	9.528	99,39%	-59	5	5	9.572	-102
9	RO IX/ Kalimantan	6.256	6.122	5.851	5.852	-404	-270	0	-6,47%	6.346	92,20%	-495	7	7	6.368	-517
10	RO X/ Makassar	2.492	3.273	3.278	3.278	786	5	-0	31,53%	2.559	128,08%	719	3	1	2.575	702

KINERJA CASA PER 16-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.150	16.053	184	-541	-97	1,16%	17.869	89,84%	-1.816	10	7	18.197	-2.144
2	RO II/ Medan	14.238	15.841	16.063	16.027	1.789	186	-36	12,56%	16.417	97,62%	-391	4	2	16.790	-763
3	RO III/ Palembang	14.369	15.492	16.198	16.160	1.791	667	-38	12,46%	16.884	95,71%	-725	3	3	17.307	-1.148
4	RO IV/ Jakarta 1	53.399	62.390	62.571	62.547	9.148	157	-24	17,13%	57.653	108,49%	4.895	1	1	58.381	4.166
5	RO V/ Jakarta 2	24.515	24.833	26.869	26.796	2.281	1.962	-73	9,30%	28.379	94,42%	-1.584	2	4	29.067	-2.272
6	RO VI/ Bandung	13.415	14.548	14.471	14.437	1.023	-111	-34	7,62%	16.195	89,15%	-1.757	5	8	16.712	-2.275
7	RO VII/ Semarang	17.060	18.203	17.781	17.757	697	-446	-24	4,09%	19.644	90,40%	-1.886	7	5	20.085	-2.327
8	RO VIII/ Surabaya	21.434	22.717	22.188	22.144	710	-573	-45	3,31%	25.150	88,05%	-3.006	6	9	25.747	-3.603
9	RO IX/ Kalimantan	13.046	13.602	13.387	13.360	314	-242	-28	2,40%	15.384	86,84%	-2.024	9	10	15.785	-2.426
10	RO X/ Makassar	9.524	10.298	10.236	10.209	685	-89	-27	7,19%	11.308	90,29%	-1.099	8	6	11.592	-1.383

KINERJA PEMBIAYAN RETAIL RO PER 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.442	1.451	-121	6,60%	24.672	95,02%	-1.230	9	8	24.944	-1.501
2	RO II/ Medan	16.720	18.645	18.746	2.026	101	12,12%	19.506	96,11%	-760	6	5	19.772	-1.026
3	RO III/ Palembang	23.276	25.287	25.350	2.074	63	8,91%	26.335	96,26%	-985	5	4	26.652	-1.302
4	RO IV/ Jakarta 1	26.533	29.424	29.479	2.947	55	11,11%	30.530	96,56%	-1.051	1	3	30.928	-1.448
5	RO V/ Jakarta 2	22.100	24.179	24.317	2.217	138	10,03%	25.803	94,24%	-1.486	4	9	26.170	-1.853
6	RO VI/ Bandung	15.442	17.194	17.249	1.808	55	11,71%	17.847	96,65%	-598	7	2	18.080	-831
7	RO VII/ Semarang	14.637	15.917	15.915	1.278	-2	8,73%	17.032	93,45%	-1.116	10	10	17.293	-1.378
8	RO VIII/ Surabaya	25.055	27.324	27.347	2.292	23	9,15%	28.721	95,22%	-1.374	3	7	29.100	-1.753
9	RO IX/ Kalimantan	16.731	18.180	18.208	1.477	28	8,83%	19.000	95,83%	-792	8	6	19.254	-1.046
10	RO X/ Makassar	17.143	19.842	19.900	2.757	58	16,08%	20.085	99,08%	-185	2	1	20.344	-444

KINERJA CFG RO PER 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.233	1.134	-20	9,37%	13.539	97,74%	-306	4	3	13.620	-387
2	RO II/ Medan	11.848	12.806	12.782	934	-25	7,88%	13.192	96,89%	-411	7	6	13.259	-477
3	RO III/ Palembang	15.275	16.402	16.402	1.127	0	7,38%	16.803	97,62%	-400	5	4	16.886	-484
4	RO IV/ Jakarta 1	21.183	23.134	23.160	1.977	25	9,33%	23.514	98,49%	-354	1	2	23.667	-508
5	RO V/ Jakarta 2	18.317	19.763	19.769	1.452	5	7,93%	20.712	95,44%	-943	3	8	20.885	-1.116
6	RO VI/ Bandung	10.525	11.448	11.451	926	3	8,80%	11.801	97,03%	-350	8	5	11.879	-428
7	RO VII/ Semarang	8.860	9.441	9.426	566	-15	6,39%	9.899	95,22%	-473	9	10	9.959	-533
8	RO VIII/ Surabaya	17.072	18.128	18.129	1.057	1	6,19%	18.771	96,58%	-642	6	7	18.876	-746
9	RO IX/ Kalimantan	9.056	9.553	9.548	491	-6	5,42%	10.004	95,43%	-457	10	9	10.047	-500
10	RO X/ Makassar	13.189	14.829	14.834	1.646	6	12,48%	14.886	99,66%	-51	2	1	14.980	-145

KINERJA CFG - MITRAGUNA 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.576	805	-10	9,18%	9.794	97,77%	-219	3	3	9.826	-250
2	RO II/ Medan	7.892	8.645	8.634	742	-11	9,41%	8.909	96,91%	-275	5	4	8.940	-307
3	RO III/ Palembang	8.300	9.126	9.130	830	4	9,99%	9.326	97,89%	-196	2	2	9.358	-228
4	RO IV/ Jakarta 1	5.937	6.684	6.683	746	-1	12,57%	6.975	95,82%	-291	4	7	7.007	-324
5	RO V/ Jakarta 2	2.381	2.715	2.722	341	7	14,30%	3.218	84,57%	-496	10	10	3.244	-523
6	RO VI/ Bandung	4.002	4.434	4.434	432	-0	10,78%	4.735	93,64%	-301	8	9	4.758	-324
7	RO VII/ Semarang	4.035	4.395	4.388	354	-6	8,76%	4.664	94,10%	-275	9	8	4.683	-295
8	RO VIII/ Surabaya	6.353	7.040	7.063	709	23	11,16%	7.330	96,35%	-268	6	5	7.361	-298
9	RO IX/ Kalimantan	4.687	5.233	5.238	551	5	11,75%	5.460	95,94%	-221	7	6	5.484	-245
10	RO X/ Makassar	7.625	8.813	8.830	1.205	17	15,80%	8.827	100,03%	3	1	1	8.864	-35

KINERJA CFG - Pensiun 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.085	153	-8	7,90%	2.134	97,72%	-49	2	3	2.164	-79
2	RO II/ Medan	1.545	1.600	1.593	48	-7	3,10%	1.649	96,61%	-56	6	7	1.665	-72
3	RO III/ Palembang	1.907	1.978	1.971	64	-7	3,35%	2.037	96,79%	-65	4	6	2.056	-85
4	RO IV/ Jakarta 1	440	458	457	17	-2	3,78%	480	95,11%	-23	9	9	486	-30
5	RO V/ Jakarta 2	329	364	363	34	-1	10,43%	370	97,97%	-8	8	2	377	-14
6	RO VI/ Bandung	782	839	837	56	-1	7,13%	863	97,00%	-26	5	5	876	-38
7	RO VII/ Semarang	667	711	707	40	-3	6,06%	733	96,45%	-26	7	8	743	-36
8	RO VIII/ Surabaya	3.688	3.785	3.767	79	-18	2,14%	3.867	97,41%	-100	3	4	3.894	-127
9	RO IX/ Kalimantan	1.703	1.695	1.685	-18	-10	-1,05%	1.793	93,97%	-108	10	10	1.807	-122
10	RO X/ Makassar	3.057	3.233	3.216	159	-17	5,20%	3.250	98,97%	-33	1	1	3.279	-63

KINERJA CFG - Griya 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.179	76	-1	6,86%	1.221	96,50%	-43	8	8	1.233	-54
2	RO II/ Medan	1.954	1.984	1.977	23	-7	1,18%	2.064	95,79%	-87	9	10	2.075	-98
3	RO III/ Palembang	4.680	4.772	4.775	95	3	2,02%	4.885	97,75%	-110	7	5	4.905	-130
4	RO IV/ Jakarta 1	14.108	15.129	15.151	1.043	22	7,39%	15.115	100,24%	36	1	1	15.212	-60
5	RO V/ Jakarta 2	14.915	15.823	15.812	897	-11	6,02%	16.178	97,74%	-366	2	6	16.299	-487
6	RO VI/ Bandung	5.339	5.723	5.731	392	7	7,34%	5.730	100,02%	1	3	2	5.767	-37
7	RO VII/ Semarang	3.744	3.877	3.874	130	-3	3,48%	3.955	97,97%	-80	5	4	3.975	-101
8	RO VIII/ Surabaya	6.450	6.576	6.572	122	-4	1,89%	6.752	97,33%	-180	6	7	6.781	-209
9	RO IX/ Kalimantan	2.300	2.165	2.164	-136	-1	-5,91%	2.254	96,01%	-90	10	9	2.249	-86
10	RO X/ Makassar	2.241	2.431	2.434	193	3	8,60%	2.465	98,72%	-32	4	3	2.487	-53

KINERJA CFG - OTO 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	394	101	-1	34,30%	390	100,89%	3	6	3	397	-4
2	RO II/ Medan	457	577	578	121	0	26,42%	570	101,28%	7	5	2	579	-1
3	RO III/ Palembang	387	526	526	139	0	35,96%	555	94,86%	-28	4	5	567	-41
4	RO IV/ Jakarta 1	698	862	869	171	6	24,50%	944	91,97%	-76	2	8	963	-94
5	RO V/ Jakarta 2	692	861	872	180	10	25,97%	945	92,21%	-74	1	7	964	-93
6	RO VI/ Bandung	401	451	449	47	-2	11,77%	473	94,93%	-24	9	4	478	-29
7	RO VII/ Semarang	414	458	457	42	-2	10,21%	548	83,30%	-92	10	10	558	-102
8	RO VIII/ Surabaya	580	727	728	147	1	25,35%	821	88,62%	-93	3	9	839	-111
9	RO IX/ Kalimantan	366	460	460	94	0	25,65%	498	92,53%	-37	7	6	508	-47
10	RO X/ Makassar	265	352	355	89	3	33,71%	344	103,18%	11	8	1	350	5

KINERJA PWG 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.446	705	54	95,14%	1.489	97,08%	-44	7	3	1.581	-135
2	RO II/ Medan	1.161	1.976	2.015	854	40	73,56%	2.107	95,66%	-91	3	4	2.222	-206
3	RO III/ Palembang	1.184	1.855	1.920	736	65	62,13%	2.154	89,16%	-233	6	6	2.270	-350
4	RO IV/ Jakarta 1	1.292	2.005	2.052	760	46	58,79%	2.537	80,87%	-485	5	9	2.692	-640
5	RO V/ Jakarta 2	923	1.470	1.510	587	41	63,56%	1.897	79,63%	-386	9	10	2.019	-509
6	RO VI/ Bandung	1.332	2.105	2.158	826	53	62,04%	2.217	97,32%	-59	4	2	2.320	-162
7	RO VII/ Semarang	978	1.582	1.617	639	35	65,35%	1.900	85,11%	-283	8	8	2.012	-395
8	RO VIII/ Surabaya	2.120	3.189	3.275	1.155	86	54,47%	3.534	92,67%	-259	1	5	3.693	-419
9	RO IX/ Kalimantan	1.142	1.641	1.675	532	34	46,59%	1.899	88,18%	-225	10	7	1.988	-314
10	RO X/ Makassar	1.952	2.996	3.058	1.106	62	56,69%	2.878	106,24%	180	2	1	2.977	81

KINERJA PWG - GADAI 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	468	225	21	92,45%	382	122,36%	86	6	1	392	76
2	RO II/ Medan	557	796	816	260	21	46,66%	739	110,41%	77	4	3	752	64
3	RO III/ Palembang	497	679	699	202	21	40,67%	703	99,48%	-4	8	9	718	-18
4	RO IV/ Jakarta 1	477	646	666	189	19	39,64%	671	99,22%	-5	9	10	685	-19
5	RO V/ Jakarta 2	381	537	554	173	17	45,47%	508	109,02%	46	10	4	517	37
6	RO VI/ Bandung	648	911	930	282	19	43,55%	894	103,99%	36	3	7	912	18
7	RO VII/ Semarang	398	602	617	219	15	55,01%	583	105,85%	34	7	5	596	21
8	RO VIII/ Surabaya	1.149	1.634	1.671	522	37	45,44%	1.621	103,09%	50	2	8	1.654	17
9	RO IX/ Kalimantan	593	803	819	226	16	38,06%	783	104,57%	36	5	6	796	22
10	RO X/ Makassar	1.480	2.051	2.081	601	30	40,61%	1.880	110,69%	201	1	2	1.908	173

KINERJA PWG CILEM 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	978	480	33	96,46%	1.107	88,34%	-129	7	3	1.189	-211
2	RO II/ Medan	605	1.180	1.199	594	19	98,34%	1.367	87,69%	-168	2	4	1.469	-271
3	RO III/ Palembang	687	1.176	1.221	534	45	77,66%	1.451	84,16%	-230	5	5	1.553	-332
4	RO IV/ Jakarta 1	815	1.359	1.386	571	27	69,98%	1.866	74,27%	-480	3	9	2.007	-621
5	RO V/ Jakarta 2	543	932	956	414	24	76,25%	1.389	68,87%	-432	9	10	1.502	-546
6	RO VI/ Bandung	684	1.193	1.228	544	35	79,57%	1.323	92,80%	-95	4	2	1.409	-181
7	RO VII/ Semarang	580	980	1.000	420	20	72,44%	1.317	75,93%	-317	8	8	1.416	-416
8	RO VIII/ Surabaya	971	1.554	1.604	633	50	65,15%	1.913	83,84%	-309	1	6	2.040	-436
9	RO IX/ Kalimantan	549	838	856	306	18	55,80%	1.116	76,68%	-260	10	7	1.192	-336
10	RO X/ Makassar	472	945	977	505	33	107,12%	999	97,85%	-21	6	1	1.069	-92

KINERJA SME RO 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.358	-228	-159	-8,81%	2.689	87,68%	-331	10	9	2.712	-354
2	RO II/ Medan	1.401	1.466	1.564	163	98	11,66%	1.599	97,82%	-35	7	7	1.649	-85
3	RO III/ Palembang	2.436	2.492	2.486	50	-6	2,03%	2.673	92,99%	-187	8	8	2.726	-240
4	RO IV/ Jakarta 1	2.158	2.454	2.443	285	-11	13,23%	2.415	101,18%	28	2	2	2.472	-29
5	RO V/ Jakarta 2	1.590	1.709	1.806	215	97	13,54%	1.825	98,94%	-19	3	5	1.877	-72
6	RO VI/ Bandung	1.687	1.886	1.888	201	2	11,91%	1.827	103,34%	61	4	1	1.858	30
7	RO VII/ Semarang	1.820	2.016	1.999	179	-17	9,84%	2.008	99,55%	-9	6	4	2.050	-51
8	RO VIII/ Surabaya	2.055	2.309	2.249	194	-60	9,42%	2.291	98,16%	-42	5	6	2.344	-95
9	RO IX/ Kalimantan	5.131	5.565	5.567	436	2	8,50%	5.512	101,00%	55	1	3	5.597	-30
10	RO X/ Makassar	769	774	766	-3	-7	-0,42%	915	83,74%	-149	9	10	947	-181

KINERJA MBG 16-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.406	-160	4	-2,43%	6.954	92,11%	-549	10	2	7.031	-625
2	RO II/ Medan	2.310	2.397	2.385	75	-12	3,24%	2.608	91,46%	-223	2	3	2.643	-257
3	RO III/ Palembang	4.380	4.538	4.542	162	3	3,69%	4.705	96,53%	-163	1	1	4.769	-227
4	RO IV/ Jakarta 1	1.900	1.830	1.825	-75	-5	-3,97%	2.064	88,41%	-239	6	8	2.096	-271
5	RO V/ Jakarta 2	1.269	1.237	1.233	-37	-4	-2,89%	1.370	90,00%	-137	5	4	1.389	-157
6	RO VI/ Bandung	1.898	1.755	1.753	-146	-3	-7,68%	2.002	87,54%	-250	9	10	2.022	-270
7	RO VII/ Semarang	2.980	2.878	2.873	-106	-4	-3,57%	3.225	89,11%	-351	7	7	3.273	-399
8	RO VIII/ Surabaya	3.807	3.698	3.694	-113	-4	-2,98%	4.125	89,55%	-431	8	5	4.187	-493
9	RO IX/ Kalimantan	1.401	1.421	1.418	17	-3	1,25%	1.585	89,50%	-166	3	6	1.621	-202
10	RO X/ Makassar	1.233	1.244	1.241	8	-3	0,65%	1.406	88,31%	-164	4	9	1.439	-198

KINERJA AREA



KINERJA DPK AREA PER 16-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.484	7.456	-14	-181	-29	-0,19%				33	
2	Area Lhokseumawe	8.074	7.797	7.631	7.589	-485	-208	-42	-6,01%				43	
3	Area Meulaboh	3.494	3.791	3.707	3.680	186	-111	-27	5,34%				26	
4	Area Batam	2.849	3.107	3.240	3.231	382	124	-8	13,43%				15	
5	Area Medan Kota	5.356	5.813	6.103	6.099	743	286	-4	13,87%				10	
6	Area Medan Raya	2.641	2.857	2.863	2.859	219	2	-4	8,28%				24	
7	Area Pekanbaru	7.557	8.327	8.359	8.344	787	18	-15	10,42%				9	
8	Area Pematangsiantar	2.510	2.643	2.627	2.622	112	-21	-5	4,45%				29	
9	Area Bandar Lampung	3.931	4.135	4.119	4.110	179	-25	-8	4,56%				27	
10	Area Bengkulu	2.130	2.532	2.574	2.569	438	36	-5	20,57%				13	
11	Area Jambi	2.705	3.325	3.038	3.030	325	-296	-8	12,02%				17	
12	Area Padang	3.909	4.106	4.177	4.168	259	62	-9	6,62%				21	
13	Area Palembang	7.341	6.723	7.621	7.614	273	892	-7	3,72%				19	
14	Area Banten	10.556	11.511	15.032	15.021	4.465	3.511	-11	42,30%				2	
15	Area Bekasi	8.947	10.599	9.877	9.872	925	-726	-5	10,34%				7	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.871	8.869	1.495	-440	-2	20,28%				6	
17	Area Jakarta Kelapa Gadin	11.820	15.241	16.122	16.119	4.299	878	-4	36,37%				3	
18	Area Jakarta Rawamangun	10.100	10.144	10.009	10.007	-93	-137	-2	-0,92%				35	
19	Area Jakarta Thamrin	61.226	81.611	73.301	73.301	12.076	-8.310	1	19,72%				1	
20	Area Bogor	8.049	7.519	7.580	7.572	-477	53	-8	-5,93%				42	
21	Area Depok	7.500	6.630	6.828	6.798	-701	168	-30	-9,35%				45	
22	Area Jakarta Fatmawati	11.619	12.040	14.197	14.175	2.555	2.134	-23	21,99%				4	
23	Area Jakarta Pondok Indah	8.481	8.421	8.706	8.699	218	278	-7	2,57%				25	
24	Area Jakarta Saharjo	7.675	7.731	9.763	9.764	2.089	2.033	1	27,22%				5	
25	Area Tangerang Selatan	6.162	5.985	5.588	5.581	-581	-404	-7	-9,43%				44	
26	Area Bandung Kota	9.788	9.712	9.623	9.602	-185	-110	-21	-1,89%				40	
27	Area Bandung Raya	5.837	5.968	6.275	6.269	432	301	-7	7,40%				14	
28	Area Cirebon	4.870	5.037	5.095	5.089	219	52	-6	4,50%				23	
29	Area Purwokerto	3.175	3.420	3.399	3.395	220	-25	-4	6,93%				22	
30	Area Semarang Kota	7.056	7.112	6.932	6.925	-132	-187	-7	-1,87%				39	
31	Area Pekalongan	3.560	3.548	3.245	3.241	-318	-307	-4	-8,94%				41	
32	Area Solo	4.925	5.001	4.971	4.967	42	-34	-4	0,86%				31	
33	Area Yogyakarta	6.665	6.999	6.971	6.965	300	-34	-6	4,50%				18	
34	Area Denpasar	3.788	4.202	4.079	4.056	268	-146	-23	7,07%				20	
35	Area Jember	2.822	2.761	2.820	2.817	-5	56	-3	-0,19%				32	
36	Area Kediri	4.155	4.103	4.029	4.024	-131	-79	-5	-3,15%				38	
37	Area Malang	4.575	5.141	5.069	5.066	490	-76	-4	10,71%				12	
38	Area Surabaya Kota	7.814	7.924	7.695	7.692	-121	-232	-3	-1,55%				37	
39	Area Surabaya Raya	7.629	8.013	7.966	7.959	330	-54	-7	4,32%				16	
40	Area Balikpapan	8.442	8.497	8.533	8.522	80	26	-10	0,95%				30	
41	Area Banjarmasin	7.270	7.345	7.213	7.203	-67	-142	-10	-0,93%				34	
42	Area Pontianak	3.590	3.882	3.493	3.486	-103	-396	-6	-2,88%				36	
43	Area Makassar	6.449	7.229	7.272	7.260	812	32	-12	12,58%				8	
44	Area Manado	2.345	2.938	2.856	2.849	505	-88	-7	21,52%				11	
45	Area Palu	3.223	3.405	3.386	3.377	154	-27	-9	4,79%				28	

KINERJA GIRO AREA PER 16-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.161	1.163	-23	-14	1	-1,94%				35	
2	Area Lhokseumawe	528	504	450	452	-76	-52	2	-14,41%				41	
3	Area Meulaboh	326	404	414	414	87	9	-0	26,72%				18	
4	Area Batam	238	241	415	415	177	174	-0	74,25%				14	
5	Area Medan Kota	315	600	615	615	300	15	0	95,26%				9	
6	Area Medan Raya	156	133	136	136	-20	3	0	-12,92%				32	
7	Area Pekanbaru	1.111	1.511	1.407	1.407	296	-105	-0	26,60%				11	
8	Area Pematangsiantar	74	59	58	58	-16	-1	0	-21,31%				28	
9	Area Bandar Lampung	474	436	457	458	-16	22	1	-3,42%				29	
10	Area Bengkulu	144	261	210	210	66	-52	0	45,59%				19	
11	Area Jambi	173	193	151	151	-21	-42	1	-12,30%				33	
12	Area Padang	270	285	272	273	3	-13	0	1,06%				27	
13	Area Palembang	698	932	1.910	1.910	1.212	979	0	173,59%				4	
14	Area Banten	2.097	3.664	6.757	6.757	4.661	3.093	0	222,29%				1	
15	Area Bekasi	834	808	1.018	1.019	185	211	1	22,19%				13	
16	Area Jakarta Kebon Jeruk	636	1.900	1.741	1.743	1.106	-157	2	173,88%				5	
17	Area Jakarta Kelapa Gadin	576	485	926	928	351	442	2	60,94%				8	
18	Area Jakarta Rawamangun	2.444	2.674	2.742	2.743	299	69	2	12,23%				10	
19	Area Jakarta Thamrin	26.371	31.038	28.182	28.194	1.823	-2.844	12	6,91%				2	
20	Area Bogor	684	672	707	709	25	36	1	3,58%				24	
21	Area Depok	721	669	948	926	205	257	-22	28,51%				12	
22	Area Jakarta Fatmawati	2.301	2.801	2.802	2.787	487	-14	-15	21,15%				6	
23	Area Jakarta Pondok Indah	957	841	766	766	-191	-75	0	-19,95%				44	
24	Area Jakarta Saharjo	2.794	1.821	4.235	4.239	1.445	2.418	4	51,74%				3	
25	Area Tangerang Selatan	586	1.008	600	601	14	-407	0	2,45%				25	
26	Area Bandung Kota	1.112	1.682	1.513	1.500	388	-182	-13	34,94%				7	
27	Area Bandung Raya	810	685	870	871	61	186	1	7,58%				21	
28	Area Cirebon	543	476	524	524	-19	48	1	-3,43%				30	
29	Area Purwokerto	215	154	176	177	-38	23	1	-17,86%				38	
30	Area Semarang Kota	684	514	479	479	-204	-35	0	-29,89%				45	
31	Area Pekalongan	200	198	177	177	-22	-21	-0	-11,19%				34	
32	Area Solo	221	228	229	230	9	3	1	4,12%				26	
33	Area Yogyakarta	355	467	469	470	115	3	1	32,54%				16	
34	Area Denpasar	281	356	261	246	-36	-110	-15	-12,64%				36	
35	Area Jember	67	109	111	111	44	2	-0	64,70%				22	
36	Area Kediri	248	205	162	162	-86	-43	-0	-34,65%				42	
37	Area Malang	232	339	333	334	102	-6	1	44,17%				17	
38	Area Surabaya Kota	947	935	899	902	-46	-34	2	-4,82%				39	
39	Area Surabaya Raya	1.031	948	993	994	-36	47	1	-3,54%				37	
40	Area Balikpapan	580	712	642	643	63	-69	1	10,80%				20	
41	Area Banjarmasin	548	580	591	591	43	10	-0	7,79%				23	
42	Area Pontianak	431	443	411	411	-20	-32	0	-4,58%				31	
43	Area Makassar	474	439	402	403	-72	-37	0	-15,13%				40	
44	Area Manado	244	501	398	398	154	-103	-1	62,90%				15	
45	Area Palu	418	345	315	314	-105	-32	-1	-25,03%				43	

KINERJA TABUNGAN AREA PER 16-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.264	5.235	138	-157	-30	2,70%				19	
2	Area Lhokseumawe	5.942	6.105	5.944	5.900	-43	-205	-44	-0,72%				42	
3	Area Meulaboh	2.789	3.012	2.917	2.890	101	-122	-27	3,62%				31	
4	Area Batam	1.733	1.859	1.843	1.834	101	-25	-8	5,84%				30	
5	Area Medan Kota	2.242	2.422	2.394	2.390	148	-32	-4	6,59%				16	
6	Area Medan Raya	1.804	1.929	1.950	1.946	142	16	-4	7,88%				18	
7	Area Pekanbaru	4.778	5.118	5.304	5.290	512	173	-14	10,72%				2	
8	Area Pematangsiantar	1.787	1.968	1.941	1.936	149	-32	-5	8,34%				15	
9	Area Bandar Lampung	2.833	2.948	2.920	2.911	79	-37	-9	2,78%				33	
10	Area Bengkulu	1.512	1.568	1.567	1.561	50	-7	-5	3,28%				37	
11	Area Jambi	1.922	2.213	2.056	2.047	126	-166	-9	6,53%				22	
12	Area Padang	2.662	2.788	2.789	2.780	118	-9	-10	4,43%				26	
13	Area Palembang	3.683	3.867	3.866	3.858	175	-9	-8	4,76%				9	
14	Area Banten	4.051	4.065	3.956	3.945	-106	-119	-11	-2,61%				45	
15	Area Bekasi	4.951	5.276	5.132	5.126	175	-150	-6	3,54%				10	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.560	2.555	215	-61	-5	9,20%				6	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.164	2.159	166	-77	-6	8,31%				14	
18	Area Jakarta Rawamangun	3.266	3.600	3.437	3.433	167	-166	-4	5,12%				13	
19	Area Jakarta Thamrin	3.839	4.028	3.955	3.944	105	-84	-11	2,73%				29	
20	Area Bogor	4.124	4.318	4.258	4.248	124	-70	-9	3,02%				23	
21	Area Depok	3.364	3.412	3.375	3.367	3	-45	-8	0,10%				41	
22	Area Jakarta Fatmawati	2.449	2.426	2.403	2.395	-54	-31	-8	-2,20%				43	
23	Area Jakarta Pondok Indah	2.483	2.666	2.627	2.621	138	-45	-6	5,55%				20	
24	Area Jakarta Saharjo	1.724	1.791	1.756	1.753	28	-38	-4	1,65%				38	
25	Area Tangerang Selatan	2.328	2.407	2.390	2.383	55	-23	-7	2,37%				36	
26	Area Bandung Kota	4.312	4.810	4.727	4.719	407	-91	-8	9,44%				3	
27	Area Bandung Raya	3.375	3.535	3.501	3.494	119	-41	-8	3,53%				25	
28	Area Cirebon	3.264	3.361	3.336	3.329	65	-32	-7	2,00%				34	
29	Area Purwokerto	2.153	2.434	2.432	2.428	275	-6	-5	12,75%				4	
30	Area Semarang Kota	3.815	4.022	3.938	3.930	115	-92	-8	3,02%				27	
31	Area Pekalongan	2.059	2.467	2.209	2.205	146	-261	-3	7,11%				17	
32	Area Solo	3.209	3.413	3.393	3.388	179	-26	-5	5,58%				7	
33	Area Yogyakarta	4.150	4.306	4.278	4.272	122	-34	-6	2,95%				24	
34	Area Denpasar	2.751	2.981	2.934	2.926	175	-55	-8	6,36%				11	
35	Area Jember	1.982	2.101	2.162	2.159	177	58	-3	8,92%				8	
36	Area Kediri	2.848	2.924	2.915	2.911	62	-13	-4	2,19%				35	
37	Area Malang	2.849	3.044	3.025	3.021	172	-23	-4	6,05%				12	
38	Area Surabaya Kota	3.584	3.732	3.522	3.517	-67	-215	-5	-1,88%				44	
39	Area Surabaya Raya	4.613	5.041	4.871	4.862	249	-179	-9	5,39%				5	
40	Area Balikpapan	4.745	4.915	4.869	4.857	112	-58	-11	2,37%				28	
41	Area Banjarmasin	4.620	4.773	4.725	4.715	95	-58	-10	2,05%				32	
42	Area Pontianak	2.122	2.178	2.150	2.143	21	-35	-7	0,99%				40	
43	Area Makassar	4.397	4.890	4.960	4.948	551	58	-12	12,53%				1	
44	Area Manado	1.697	1.712	1.729	1.723	26	12	-6	1,52%				39	
45	Area Palu	2.293	2.412	2.432	2.424	131	12	-8	5,71%				21	

KINERJA DEPOSITO AREA PER 16-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.058	1.058	-129	-10	-0	-10,85%				34	
2	Area Lhokseumawe	1.604	1.188	1.237	1.237	-366	50	0	-22,85%				38	
3	Area Meulaboh	379	375	377	377	-2	1	0	-0,49%				24	
4	Area Batam	878	1.007	982	982	104	-25	0	11,88%				21	
5	Area Medan Kota	2.799	2.791	3.094	3.094	295	303	-0	10,54%				9	
6	Area Medan Raya	681	795	778	778	97	-17	-0	14,20%				22	
7	Area Pekanbaru	1.668	1.698	1.648	1.647	-20	-50	-0	-1,23%				27	
8	Area Pematangsiantar	649	616	628	628	-21	12	-0	-3,31%				28	
9	Area Bandar Lampung	625	752	741	741	117	-10	0	18,66%				20	
10	Area Bengkulu	475	703	798	798	323	95	-0	68,02%				8	
11	Area Jambi	610	918	831	831	221	-87	0	36,15%				12	
12	Area Padang	978	1.033	1.116	1.116	138	83	-0	14,11%				16	
13	Area Palembang	2.960	1.923	1.845	1.845	-1.115	-78	0	-37,66%				45	
14	Area Banten	4.408	3.782	4.319	4.319	-90	537	-0	-2,04%				30	
15	Area Bekasi	3.162	4.515	3.727	3.727	565	-788	0	17,85%				5	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.571	4.571	173	-222	0	3,94%				14	
17	Area Jakarta Kelapa Gading	9.250	12.520	13.032	13.032	3.782	512	-0	40,88%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.830	3.830	-559	-39	-0	-12,74%				40	
19	Area Jakarta Thamrin	31.015	46.545	41.163	41.163	10.148	-5.382	0	32,72%				1	
20	Area Bogor	3.241	2.528	2.615	2.615	-626	87	-0	-19,33%				41	
21	Area Depok	3.415	2.549	2.505	2.505	-910	-43	0	-26,65%				43	
22	Area Jakarta Fatmawati	6.870	6.813	8.992	8.992	2.122	2.179	-0	30,90%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	5.313	5.312	271	398	-1	5,38%				10	
24	Area Jakarta Saharjo	3.157	4.119	3.772	3.772	615	-347	0	19,49%				4	
25	Area Tangerang Selatan	3.248	2.570	2.597	2.597	-651	27	-0	-20,03%				42	
26	Area Bandung Kota	4.364	3.221	3.383	3.383	-981	162	-0	-22,48%				44	
27	Area Bandung Raya	1.652	1.748	1.904	1.904	252	156	-0	15,22%				11	
28	Area Cirebon	1.063	1.200	1.235	1.236	173	36	0	16,24%				15	
29	Area Purwokerto	807	832	790	790	-16	-42	0	-2,01%				26	
30	Area Semarang Kota	2.557	2.575	2.515	2.515	-42	-60	-0	-1,66%				29	
31	Area Pekalongan	1.301	883	859	858	-442	-25	-0	-34,01%				39	
32	Area Solo	1.495	1.360	1.348	1.349	-146	-12	0	-9,78%				35	
33	Area Yogyakarta	2.161	2.226	2.224	2.224	62	-3	-1	2,89%				23	
34	Area Denpasar	756	865	884	884	128	20	-0	16,96%				18	
35	Area Jember	773	551	547	547	-226	-4	0	-29,22%				37	
36	Area Kediri	1.059	974	952	952	-107	-22	-0	-10,14%				33	
37	Area Malang	1.495	1.758	1.712	1.711	216	-47	-1	14,42%				13	
38	Area Surabaya Kota	3.282	3.256	3.274	3.274	-8	17	-0	-0,25%				25	
39	Area Surabaya Raya	1.985	2.023	2.102	2.102	118	79	0	5,92%				19	
40	Area Balikpapan	3.117	2.869	3.022	3.022	-95	153	0	-3,04%				31	
41	Area Banjarmasin	2.102	1.991	1.897	1.897	-205	-94	0	-9,75%				36	
42	Area Pontianak	1.037	1.261	932	932	-105	-329	0	-10,10%				32	
43	Area Makassar	1.578	1.900	1.910	1.910	332	11	-0	21,06%				6	
44	Area Manado	403	726	728	728	325	3	-0	80,65%				7	
45	Area Palu	511	648	640	639	128	-8	-0	25,11%				17	

KINERJA CASA PER 16-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.426	6.397	115	-171	-28	1,83%				34	
2	Area Lhokseumawe	6.471	6.609	6.394	6.352	-119	-257	-42	-1,83%				45	
3	Area Meulaboh	3.115	3.416	3.331	3.304	188	-112	-27	6,04%				21	
4	Area Batam	1.971	2.101	2.258	2.249	278	149	-8	14,11%				14	
5	Area Medan Kota	2.557	3.022	3.009	3.005	448	-17	-4	17,51%				11	
6	Area Medan Raya	1.959	2.062	2.085	2.081	122	19	-4	6,22%				31	
7	Area Pekanbaru	5.889	6.629	6.711	6.697	808	68	-14	13,72%				6	
8	Area Pematangsiantar	1.861	2.027	1.999	1.994	133	-33	-5	7,16%				29	
9	Area Bandar Lampung	3.306	3.384	3.377	3.369	63	-15	-8	1,89%				37	
10	Area Bengkulu	1.656	1.829	1.776	1.771	115	-58	-5	6,96%				33	
11	Area Jambi	2.094	2.407	2.207	2.199	104	-208	-8	4,98%				35	
12	Area Padang	2.931	3.073	3.061	3.052	121	-21	-9	4,12%				32	
13	Area Palembang	4.381	4.799	5.776	5.769	1.388	970	-7	31,67%				4	
14	Area Banten	6.148	7.729	10.713	10.703	4.555	2.974	-11	74,09%				1	
15	Area Bekasi	5.785	6.084	6.151	6.146	360	61	-5	6,23%				13	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.300	4.298	1.322	-218	-3	44,42%				5	
17	Area Jakarta Kelapa Gadin	2.570	2.721	3.090	3.087	517	366	-4	20,12%				8	
18	Area Jakarta Rawamangun	5.710	6.274	6.179	6.177	466	-97	-2	8,16%				10	
19	Area Jakarta Thamrin	30.210	35.066	32.137	32.138	1.928	-2.928	1	6,38%				2	
20	Area Bogor	4.808	4.991	4.965	4.957	149	-34	-8	3,10%				26	
21	Area Depok	4.084	4.081	4.323	4.293	209	212	-30	5,11%				20	
22	Area Jakarta Fatmawati	4.750	5.228	5.205	5.183	433	-45	-22	9,11%				12	
23	Area Jakarta Pondok Indah	3.441	3.507	3.394	3.387	-53	-120	-6	-1,55%				42	
24	Area Jakarta Saharjo	4.518	3.612	5.991	5.992	1.474	2.379	1	32,62%				3	
25	Area Tangerang Selatan	2.914	3.415	2.991	2.984	70	-431	-7	2,39%				36	
26	Area Bandung Kota	5.424	6.492	6.240	6.219	796	-272	-21	14,67%				7	
27	Area Bandung Raya	4.184	4.220	4.371	4.365	180	145	-6	4,31%				23	
28	Area Cirebon	3.807	3.837	3.860	3.854	47	17	-7	1,23%				38	
29	Area Purwokerto	2.368	2.587	2.608	2.604	236	17	-4	9,97%				17	
30	Area Semarang Kota	4.499	4.536	4.417	4.410	-89	-126	-7	-1,98%				43	
31	Area Pekalongan	2.259	2.665	2.386	2.383	124	-282	-3	5,49%				30	
32	Area Solo	3.430	3.641	3.622	3.618	188	-23	-4	5,49%				22	
33	Area Yogyakarta	4.504	4.773	4.747	4.742	238	-31	-5	5,28%				16	
34	Area Denpasar	3.032	3.337	3.195	3.172	139	-166	-23	4,60%				27	
35	Area Jember	2.049	2.210	2.273	2.270	220	60	-3	10,76%				18	
36	Area Kediri	3.096	3.129	3.077	3.073	-24	-56	-5	-0,76%				41	
37	Area Malang	3.080	3.384	3.358	3.355	275	-29	-3	8,91%				15	
38	Area Surabaya Kota	4.532	4.668	4.421	4.419	-113	-249	-3	-2,50%				44	
39	Area Surabaya Raya	5.644	5.989	5.864	5.857	212	-133	-8	3,76%				19	
40	Area Balikpapan	5.325	5.627	5.511	5.500	175	-127	-11	3,29%				25	
41	Area Banjarmasin	5.168	5.353	5.316	5.305	137	-48	-10	2,66%				28	
42	Area Pontianak	2.553	2.621	2.561	2.554	1	-67	-6	0,05%				40	
43	Area Makassar	4.871	5.329	5.362	5.350	479	21	-12	9,84%				9	
44	Area Manado	1.942	2.212	2.128	2.121	179	-91	-7	9,24%				24	
45	Area Palu	2.712	2.757	2.747	2.738	26	-19	-9	0,96%				39	

KINERJA PEMBIAYAN RETAIL AREA PER 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.675	463	-40	6,42%	8.252	93,01%	-577	21	36
2	Area Lhokseumawe	8.448	9.008	8.923	474	-85	5,61%	9.710	91,89%	-788	18	40
3	Area Meulaboh	6.330	6.840	6.844	514	5	8,13%	7.132	95,96%	-288	12	15
4	Area Batam	2.397	2.706	2.694	297	-12	12,38%	2.883	93,42%	-190	38	31
5	Area Medan Kota	2.545	2.950	2.965	420	15	16,52%	3.102	95,58%	-137	23	17
6	Area Medan Raya	2.640	2.967	2.979	338	11	12,81%	3.116	95,58%	-138	33	18
7	Area Pekanbaru	5.991	6.546	6.633	641	86	10,70%	6.987	94,92%	-355	7	23
8	Area Pematangsiantar	3.146	3.475	3.476	330	1	10,48%	3.647	95,32%	-171	35	20
9	Area Bandar Lampung	4.153	4.528	4.532	379	4	9,13%	4.869	93,09%	-337	28	35
10	Area Bengkulu	3.643	4.099	4.106	463	7	12,72%	4.168	98,52%	-62	20	4
11	Area Jambi	4.260	4.551	4.557	297	6	6,96%	4.789	95,15%	-232	39	21
12	Area Padang	4.496	4.879	4.893	397	15	8,83%	5.115	95,67%	-222	27	16
13	Area Palembang	6.724	7.230	7.262	538	32	8,01%	7.669	94,69%	-407	9	24
14	Area Banten	5.229	5.873	5.881	652	8	12,48%	6.040	97,36%	-159	5	7
15	Area Bekasi	5.457	6.016	5.994	537	-23	9,85%	6.192	96,80%	-198	10	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.365	478	3	12,30%	4.527	96,44%	-161	16	11
17	Area Jakarta Kelapa Gac	3.487	3.881	3.898	410	16	11,76%	4.024	96,85%	-127	24	9
18	Area Jakarta Rawamang	4.093	4.387	4.433	339	46	8,29%	4.782	92,70%	-349	31	39
19	Area Jakarta Thamrin	4.380	4.905	4.909	529	4	12,08%	5.114	95,99%	-205	11	13
20	Area Bogor	4.856	5.288	5.324	468	36	9,64%	5.696	93,46%	-372	19	30
21	Area Depok	4.779	5.252	5.270	491	17	10,27%	5.490	95,99%	-220	14	14
22	Area Jakarta Fatmawati	3.666	4.033	4.074	407	40	11,11%	4.309	94,54%	-235	26	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.388	377	10	12,52%	3.639	93,09%	-252	29	34
24	Area Jakarta Saharjo	2.222	2.364	2.382	160	18	7,21%	2.682	88,83%	-300	45	45
25	Area Tangerang Selatan	3.565	3.863	3.880	314	17	8,81%	4.112	94,35%	-232	37	28
26	Area Bandung Kota	5.826	6.701	6.723	896	22	15,38%	6.775	99,22%	-53	2	2
27	Area Bandung Raya	5.409	5.900	5.912	503	12	9,30%	6.245	94,68%	-332	13	25
28	Area Cirebon	4.206	4.593	4.614	409	21	9,71%	4.950	93,22%	-336	25	32
29	Area Purwokerto	2.362	2.529	2.527	164	-2	6,96%	2.757	91,66%	-230	44	41
30	Area Semarang Kota	3.801	4.141	4.139	339	-2	8,91%	4.006	103,33%	133	32	1
31	Area Pekalongan	2.273	2.514	2.511	238	-3	10,49%	2.687	93,47%	-176	40	29
32	Area Solo	3.186	3.386	3.387	201	1	6,30%	3.708	91,33%	-321	42	43
33	Area Yogyakarta	3.016	3.347	3.351	336	4	11,14%	3.614	92,74%	-262	34	38
34	Area Denpasar	6.985	7.674	7.648	663	-26	9,49%	7.819	97,82%	-170	4	6
35	Area Jember	2.789	2.949	2.964	175	15	6,27%	3.285	90,22%	-321	43	44
36	Area Kediri	3.187	3.421	3.422	235	1	7,37%	3.741	91,48%	-319	41	42
37	Area Malang	3.372	3.684	3.688	316	4	9,38%	3.974	92,81%	-286	36	37
38	Area Surabaya Kota	4.447	4.916	4.927	480	11	10,79%	5.204	94,67%	-277	15	26
39	Area Surabaya Raya	4.275	4.679	4.698	423	19	9,89%	4.940	95,11%	-242	22	22
40	Area Balikpapan	4.911	5.542	5.561	650	19	13,23%	5.772	96,34%	-211	6	12
41	Area Banjarmasin	5.586	6.059	6.061	475	2	8,50%	6.507	93,15%	-446	17	33
42	Area Pontianak	6.233	6.579	6.586	353	6	5,66%	6.908	95,34%	-322	30	19
43	Area Makassar	7.265	8.606	8.649	1.384	44	19,05%	8.742	98,94%	-93	1	3
44	Area Manado	4.255	4.818	4.829	573	10	13,48%	4.962	97,31%	-134	8	8
45	Area Palu	5.623	6.418	6.422	799	4	14,21%	6.529	98,36%	-107	3	5

KINERJA CFG AREA PER 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.967	387	-8	8,46%	5.113	97,15%	-146	7	18
2	Area Lhokseumawe	4.236	4.547	4.534	297	-14	7,02%	4.768	95,08%	-234	14	36
3	Area Meulaboh	3.283	3.731	3.732	449	2	13,69%	3.659	102,01%	74	4	1
4	Area Batam	1.770	1.944	1.934	164	-10	9,29%	1.992	97,11%	-58	31	19
5	Area Medan Kota	1.945	2.139	2.145	200	5	10,28%	2.194	97,75%	-49	24	15
6	Area Medan Raya	1.991	2.148	2.149	158	1	7,91%	2.201	97,61%	-53	33	16
7	Area Pekanbaru	3.886	4.193	4.175	289	-18	7,44%	4.332	96,37%	-157	15	22
8	Area Pematangsiantar	2.256	2.382	2.379	123	-3	5,44%	2.473	96,20%	-94	39	24
9	Area Bandar Lampung	2.629	2.756	2.754	125	-2	4,76%	2.934	93,88%	-179	37	41
10	Area Bengkulu	2.332	2.609	2.608	275	-1	11,80%	2.573	101,36%	35	18	2
11	Area Jambi	2.759	2.932	2.929	170	-4	6,16%	2.975	98,44%	-46	29	12
12	Area Padang	3.150	3.313	3.307	157	-6	4,97%	3.418	96,74%	-111	34	20
13	Area Palembang	4.405	4.792	4.805	400	13	9,09%	4.903	98,00%	-98	6	14
14	Area Banten	3.990	4.418	4.419	428	0	10,74%	4.446	99,38%	-28	5	8
15	Area Bekasi	4.262	4.620	4.629	367	8	8,61%	4.663	99,27%	-34	10	9
16	Area Jakarta Kebon Jeru	3.121	3.495	3.492	371	-3	11,89%	3.492	100,00%	0	9	4
17	Area Jakarta Kelapa Gading	2.887	3.154	3.163	276	9	9,55%	3.182	99,41%	-19	17	6
18	Area Jakarta Rawamangun	3.247	3.442	3.448	201	5	6,19%	3.618	95,28%	-171	23	33
19	Area Jakarta Thamrin	3.676	4.004	4.010	334	6	9,08%	4.113	97,49%	-103	13	17
20	Area Bogor	3.846	4.188	4.187	342	-0	8,89%	4.378	95,64%	-191	11	29
21	Area Depok	4.134	4.416	4.421	286	5	6,93%	4.588	96,35%	-167	16	23
22	Area Jakarta Fatmawati	3.130	3.386	3.385	255	-0	8,15%	3.541	95,59%	-156	21	30
23	Area Jakarta Pondok Indah	2.588	2.861	2.859	271	-3	10,46%	3.004	95,18%	-145	20	34
24	Area Jakarta Saharjo	1.774	1.898	1.897	123	-1	6,92%	2.022	93,79%	-125	38	42
25	Area Tangerang Selatan	2.845	3.015	3.020	175	5	6,14%	3.179	95,00%	-159	28	38
26	Area Bandung Kota	4.040	4.488	4.494	454	7	11,25%	4.544	98,91%	-50	3	10
27	Area Bandung Raya	3.720	3.991	3.993	273	2	7,34%	4.127	96,74%	-135	19	21
28	Area Cirebon	2.765	2.969	2.964	199	-5	7,20%	3.130	94,70%	-166	25	40
29	Area Purwokerto	1.391	1.489	1.486	95	-3	6,84%	1.564	95,02%	-78	43	37
30	Area Semarang Kota	2.188	2.335	2.332	144	-3	6,57%	2.426	96,12%	-94	35	26
31	Area Pekalongan	1.372	1.466	1.460	88	-6	6,41%	1.561	93,52%	-101	44	43
32	Area Solo	1.987	2.095	2.088	101	-7	5,08%	2.199	94,96%	-111	41	39
33	Area Yogyakarta	1.922	2.056	2.060	138	4	7,20%	2.149	95,85%	-89	36	28
34	Area Denpasar	4.931	5.275	5.267	336	-8	6,82%	5.268	99,97%	-1	12	5
35	Area Jember	1.963	2.046	2.048	85	2	4,32%	2.214	92,51%	-166	45	44
36	Area Kediri	2.053	2.175	2.173	121	-2	5,89%	2.279	95,36%	-106	40	32
37	Area Malang	2.417	2.582	2.583	167	2	6,89%	2.707	95,42%	-124	30	31
38	Area Surabaya Kota	3.249	3.432	3.434	186	2	5,71%	3.570	96,19%	-136	26	25
39	Area Surabaya Raya	2.461	2.618	2.624	163	6	6,63%	2.732	96,02%	-109	32	27
40	Area Balikpapan	2.662	2.760	2.760	98	0	3,68%	2.992	92,23%	-233	42	45
41	Area Banjarmasin	3.058	3.240	3.235	177	-4	5,80%	3.399	95,17%	-164	27	35
42	Area Pontianak	3.337	3.554	3.553	216	-1	6,47%	3.613	98,34%	-60	22	13
43	Area Makassar	5.254	6.022	6.030	775	7	14,75%	5.999	100,50%	30	1	3
44	Area Manado	3.431	3.817	3.816	385	-1	11,22%	3.868	98,67%	-52	8	11
45	Area Palu	4.503	4.989	4.989	485	-0	10,78%	5.019	99,40%	-30	2	7

KINERJA CFG - MITRAGUNA 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.471	291	-3	9,16%	3.558	97,55%	-87	6	13
2	Area Lhokseumawe	3.065	3.277	3.269	204	-9	6,66%	3.443	94,95%	-174	12	25
3	Area Meulaboh	2.526	2.835	2.836	310	1	12,27%	2.794	101,52%	43	3	6
4	Area Batam	1.212	1.326	1.319	108	-7	8,89%	1.379	95,68%	-60	24	23
5	Area Medan Kota	1.384	1.560	1.565	181	6	13,12%	1.572	99,58%	-7	13	9
6	Area Medan Raya	1.475	1.598	1.599	124	1	8,43%	1.634	97,89%	-35	21	10
7	Area Pekanbaru	2.498	2.730	2.720	222	-11	8,89%	2.835	95,93%	-115	10	19
8	Area Pematangsiantar	1.324	1.431	1.430	107	-1	8,05%	1.489	96,04%	-59	25	18
9	Area Bandar Lampung	1.178	1.286	1.287	109	2	9,29%	1.417	90,87%	-129	23	33
10	Area Bengkulu	1.452	1.698	1.700	247	1	17,04%	1.634	104,01%	66	9	2
11	Area Jambi	1.779	1.922	1.921	141	-2	7,95%	1.921	99,97%	-1	17	8
12	Area Padang	1.730	1.847	1.840	110	-7	6,34%	1.905	96,59%	-65	22	17
13	Area Palembang	2.161	2.372	2.382	222	10	10,26%	2.450	97,26%	-67	11	14
14	Area Banten	1.324	1.486	1.484	159	-2	12,02%	1.533	96,77%	-49	16	16
15	Area Bekasi	456	529	532	76	3	16,77%	612	86,99%	-80	33	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.193	107	-10	9,81%	1.255	95,05%	-62	26	24
17	Area Jakarta Kelapa Gac	795	894	898	103	4	12,90%	927	96,83%	-29	27	15
18	Area Jakarta Rawamang	564	607	609	45	3	8,00%	719	84,71%	-110	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.967	256	2	14,98%	1.928	102,03%	39	8	4
20	Area Bogor	482	538	538	56	1	11,70%	628	85,79%	-89	41	39
21	Area Depok	292	366	369	77	3	26,53%	411	89,71%	-42	32	36
22	Area Jakarta Fatmawati	672	763	766	93	2	13,86%	915	83,67%	-149	29	44
23	Area Jakarta Pondok Inc	383	452	452	69	-0	18,11%	537	84,24%	-85	37	41
24	Area Jakarta Saharjo	266	288	289	23	1	8,45%	362	79,81%	-73	44	45
25	Area Tangerang Selatan	286	308	308	22	-1	7,59%	365	84,19%	-58	45	42
26	Area Bandung Kota	1.235	1.366	1.364	130	-1	10,50%	1.475	92,48%	-111	19	31
27	Area Bandung Raya	1.214	1.375	1.379	165	4	13,60%	1.438	95,89%	-59	15	20
28	Area Cirebon	1.554	1.694	1.691	137	-3	8,81%	1.822	92,81%	-131	18	29
29	Area Purwokerto	750	814	811	61	-3	8,13%	855	94,90%	-44	39	26
30	Area Semarang Kota	1.035	1.129	1.129	94	1	9,12%	1.179	95,80%	-50	28	21
31	Area Pekalongan	570	616	611	42	-4	7,34%	684	89,39%	-73	43	37
32	Area Solo	763	825	826	63	1	8,31%	891	92,73%	-65	38	30
33	Area Yogyakarta	918	1.011	1.011	93	-1	10,14%	1.055	95,77%	-45	30	22
34	Area Denpasar	2.026	2.320	2.322	297	2	14,65%	2.211	105,04%	111	5	1
35	Area Jember	865	937	940	75	2	8,64%	1.021	92,00%	-82	35	32
36	Area Kediri	927	1.002	1.002	75	0	8,11%	1.058	94,73%	-56	34	27
37	Area Malang	492	550	553	61	2	12,34%	659	83,84%	-107	40	43
38	Area Surabaya Kota	989	1.054	1.062	73	8	7,39%	1.171	90,71%	-109	36	34
39	Area Surabaya Raya	1.055	1.176	1.184	129	8	12,22%	1.211	97,81%	-26	20	11
40	Area Balikpapan	1.543	1.633	1.634	90	1	5,86%	1.813	90,13%	-179	31	35
41	Area Banjarmasin	1.547	1.726	1.727	181	2	11,70%	1.825	94,67%	-97	14	28
42	Area Pontianak	1.598	1.874	1.877	280	3	17,50%	1.822	103,00%	55	7	3
43	Area Makassar	2.899	3.476	3.485	586	10	20,22%	3.430	101,60%	55	1	5
44	Area Manado	2.452	2.751	2.753	300	2	12,25%	2.822	97,56%	-69	4	12
45	Area Palu	2.274	2.586	2.592	318	6	13,98%	2.575	100,65%	17	2	7

KINERJA CFG - Pensiun 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	628	37	-4	6,22%	663	94,66%	-35	5	31
2	Area Lhokseumawe	816	856	852	36	-4	4,42%	887	96,12%	-34	6	21
3	Area Meulaboh	525	606	605	80	-0	15,21%	584	103,64%	21	2	3
4	Area Batam	95	99	98	3	-1	3,10%	112	87,37%	-14	31	42
5	Area Medan Kota	184	194	195	11	1	5,82%	203	95,83%	-8	18	23
6	Area Medan Raya	245	267	265	20	-1	8,20%	261	101,49%	4	11	6
7	Area Pekanbaru	550	561	558	8	-3	1,54%	584	95,56%	-26	21	26
8	Area Pematangsiantar	471	480	477	6	-3	1,19%	488	97,70%	-11	27	16
9	Area Bandar Lampung	200	211	210	10	-0	4,91%	225	93,51%	-15	19	36
10	Area Bengkulu	383	396	395	12	-1	3,27%	412	95,96%	-17	16	22
11	Area Jambi	352	367	365	13	-2	3,80%	377	96,82%	-12	15	20
12	Area Padang	646	658	656	9	-3	1,47%	673	97,46%	-17	20	17
13	Area Palembang	326	346	345	19	-1	5,73%	350	98,56%	-5	12	13
14	Area Banten	167	169	169	1	-1	0,72%	177	95,23%	-8	36	27
15	Area Bekasi	75	72	72	-3	-0	-4,55%	82	87,45%	-10	41	41
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,85%	47	91,95%	-4	35	38
17	Area Jakarta Kelapa Gac	49	52	52	2	-0	4,40%	54	94,95%	-3	34	29
18	Area Jakarta Rawamang	52	60	60	8	0	16,12%	58	103,61%	2	22	4
19	Area Jakarta Thamrin	54	61	61	6	-0	11,60%	61	99,59%	-0	26	12
20	Area Bogor	166	182	182	16	-0	9,85%	181	100,55%	1	13	7
21	Area Depok	43	45	45	2	-0	5,17%	46	97,08%	-1	33	18
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,34%	24	111,52%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	2	-0	16,09%	18	100,13%	0	32	9
24	Area Jakarta Saharjo	60	67	67	7	0	11,74%	72	93,54%	-5	24	34
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	30	82,13%	-5	38	45
26	Area Bandung Kota	186	196	197	11	1	6,08%	208	94,76%	-11	17	30
27	Area Bandung Raya	284	314	312	28	-1	10,01%	313	99,83%	-1	8	11
28	Area Cirebon	312	329	328	16	-1	5,13%	343	95,78%	-14	14	24
29	Area Purwokerto	189	216	215	26	-1	13,73%	200	107,46%	15	9	2
30	Area Semarang Kota	99	97	96	-3	-1	-3,17%	114	83,97%	-18	40	44
31	Area Pekalongan	147	155	154	7	-1	4,80%	159	96,85%	-5	23	19
32	Area Solo	86	90	89	4	-1	4,34%	99	90,09%	-10	29	40
33	Area Yogyakarta	146	153	152	7	-1	4,65%	160	95,15%	-8	25	28
34	Area Denpasar	1.757	1.846	1.837	80	-9	4,57%	1.831	100,32%	6	1	8
35	Area Jember	460	461	459	-1	-2	-0,14%	481	95,62%	-21	39	25
36	Area Kediri	614	640	639	24	-1	3,97%	639	99,91%	-1	10	10
37	Area Malang	265	267	266	1	-2	0,42%	285	93,13%	-20	37	37
38	Area Surabaya Kota	165	160	158	-7	-1	-4,33%	185	85,69%	-26	43	43
39	Area Surabaya Raya	427	411	408	-19	-3	-4,48%	446	91,42%	-38	45	39
40	Area Balikpapan	406	411	409	3	-2	0,77%	438	93,53%	-28	30	35
41	Area Banjarmasin	607	605	601	-6	-4	-1,03%	639	93,94%	-39	42	33
42	Area Pontianak	690	679	675	-15	-4	-2,14%	716	94,27%	-41	44	32
43	Area Makassar	1.048	1.105	1.101	52	-5	4,99%	1.121	98,19%	-20	4	14
44	Area Manado	674	748	746	72	-2	10,67%	732	101,92%	14	3	5
45	Area Palu	1.335	1.379	1.369	35	-10	2,60%	1.397	98,05%	-27	7	15

KINERJA CFG - GRIYA 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	765	43	-1	5,94%	772	99,14%	-7	19	14
2	Area Lhokseumawe	235	255	256	21	0	8,99%	280	91,43%	-24	27	43
3	Area Meulaboh	146	158	158	12	-0	7,97%	170	92,89%	-12	30	41
4	Area Batam	392	436	434	42	-1	10,73%	411	105,68%	23	20	1
5	Area Medan Kota	312	314	313	2	-1	0,50%	333	94,13%	-20	35	36
6	Area Medan Raya	237	235	234	-3	-1	-1,29%	254	91,97%	-20	37	42
7	Area Pekanbaru	596	606	603	7	-3	1,15%	633	95,22%	-30	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,83%	433	90,74%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.132	-27	-3	-2,35%	1.158	97,73%	-26	42	23
10	Area Bengkulu	450	439	437	-13	-1	-2,89%	471	92,94%	-33	39	40
11	Area Jambi	564	553	552	-12	-0	-2,09%	585	94,47%	-32	38	34
12	Area Padang	702	719	722	20	3	2,92%	737	98,03%	-15	28	20
13	Area Palembang	1.805	1.928	1.931	126	4	6,99%	1.935	99,81%	-4	9	11
14	Area Banten	2.325	2.557	2.558	233	0	10,02%	2.512	101,82%	46	3	5
15	Area Bekasi	3.620	3.887	3.890	270	3	7,47%	3.816	101,93%	74	2	4
16	Area Jakarta Kebon Jeru	1.820	2.034	2.042	223	8	12,23%	1.972	103,57%	70	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.151	162	5	8,17%	2.118	101,54%	33	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.672	121	3	4,73%	2.723	98,12%	-51	12	19
19	Area Jakarta Thamrin	1.804	1.836	1.838	34	2	1,90%	1.973	93,16%	-135	24	38
20	Area Bogor	2.998	3.231	3.227	229	-4	7,64%	3.328	96,98%	-101	4	28
21	Area Depok	3.661	3.834	3.833	172	-1	4,69%	3.949	97,07%	-116	6	27
22	Area Jakarta Fatmawati	2.374	2.502	2.499	125	-3	5,25%	2.499	100,00%	-0	10	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	166	-5	8,18%	2.245	98,01%	-45	7	21
24	Area Jakarta Saharjo	1.377	1.464	1.461	84	-3	6,13%	1.488	98,18%	-27	16	18
25	Area Tangerang Selatan	2.471	2.586	2.592	121	5	4,90%	2.669	97,10%	-77	11	26
26	Area Bandung Kota	2.459	2.756	2.764	305	8	12,42%	2.655	104,12%	109	1	2
27	Area Bandung Raya	2.072	2.125	2.126	54	1	2,61%	2.212	96,12%	-86	17	30
28	Area Cirebon	808	842	840	32	-1	3,99%	863	97,37%	-23	26	24
29	Area Purwokerto	411	414	415	4	1	0,97%	446	93,04%	-31	34	39
30	Area Semarang Kota	966	1.004	1.002	36	-2	3,74%	1.014	98,80%	-12	23	17
31	Area Pekalongan	508	546	546	37	-0	7,36%	547	99,83%	-1	22	10
32	Area Solo	1.080	1.120	1.113	33	-7	3,04%	1.123	99,10%	-10	25	15
33	Area Yogyakarta	779	793	799	20	5	2,55%	825	96,81%	-26	29	29
34	Area Denpasar	1.062	1.000	998	-65	-2	-6,10%	1.101	90,60%	-103	45	45
35	Area Jember	585	584	584	-1	-0	-0,23%	619	94,31%	-35	36	35
36	Area Kediri	429	439	438	10	-0	2,29%	460	95,30%	-22	32	32
37	Area Malang	1.556	1.608	1.609	54	1	3,44%	1.616	99,58%	-7	18	12
38	Area Surabaya Kota	1.967	2.059	2.054	87	-5	4,43%	2.048	100,30%	6	15	8
39	Area Surabaya Raya	852	887	889	37	2	4,39%	908	97,87%	-19	21	22
40	Area Balikpapan	580	561	562	-19	1	-3,21%	564	99,54%	-3	40	13
41	Area Banjarmasin	706	648	646	-60	-2	-8,46%	689	93,74%	-43	44	37
42	Area Pontianak	1.013	956	956	-58	-1	-5,69%	1.000	95,58%	-44	43	31
43	Area Makassar	1.155	1.242	1.243	88	1	7,61%	1.255	99,07%	-12	14	16
44	Area Manado	282	293	293	11	-1	3,90%	288	101,75%	5	31	6
45	Area Palu	804	895	897	94	3	11,67%	922	97,30%	-25	13	25

KINERJA CFG - OTO 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	17	-1	19,04%	120	86,41%	-16	29	33
2	Area Lhokseumawe	121	158	157	36	-1	29,87%	159	98,65%	-2	10	12
3	Area Meulaboh	85	131	133	48	1	56,30%	111	119,81%	22	5	3
4	Area Batam	71	83	83	12	-0	16,54%	90	92,15%	-7	35	23
5	Area Medan Kota	65	72	71	6	-1	9,48%	86	82,78%	-15	41	37
6	Area Medan Raya	34	49	50	16	2	47,08%	52	96,86%	-2	31	15
7	Area Pekanbaru	243	296	294	52	-1	21,34%	280	105,13%	14	2	7
8	Area Pematangsiantar	44	78	79	35	1	79,00%	63	126,07%	16	13	2
9	Area Bandar Lampung	92	126	125	33	-0	35,98%	134	93,12%	-9	15	21
10	Area Bengkulu	47	76	76	28	-0	60,16%	56	134,40%	19	20	1
11	Area Jambi	64	90	91	27	0	42,18%	92	98,37%	-2	21	13
12	Area Padang	72	88	88	17	0	23,47%	103	85,64%	-15	28	34
13	Area Palembang	112	146	146	34	0	30,19%	169	86,78%	-22	14	31
14	Area Banten	174	206	209	35	3	20,21%	224	93,19%	-15	11	20
15	Area Bekasi	111	132	134	23	2	21,04%	152	88,15%	-18	25	28
16	Area Jakarta Kebon Jeru	173	213	213	40	-1	23,21%	217	97,99%	-4	6	14
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	16,00%	82	76,75%	-19	39	41
18	Area Jakarta Rawamang	79	106	106	27	-0	33,76%	118	90,01%	-12	22	26
19	Area Jakarta Thamrin	107	142	144	37	2	34,66%	151	95,16%	-7	9	18
20	Area Bogor	199	237	239	40	3	20,07%	241	99,24%	-2	7	11
21	Area Depok	139	170	174	35	3	25,22%	182	95,71%	-8	12	17
22	Area Jakarta Fatmawati	63	94	94	32	1	51,08%	104	91,02%	-9	18	24
23	Area Jakarta Pondok Inc	156	185	188	33	3	20,97%	204	92,32%	-16	16	22
24	Area Jakarta Saharjo	71	80	80	9	-0	12,64%	100	79,40%	-21	37	39
25	Area Tangerang Selatan	65	95	96	31	1	48,10%	114	83,95%	-18	19	36
26	Area Bandung Kota	160	169	169	8	-1	5,08%	206	81,90%	-37	40	38
27	Area Bandung Raya	150	177	175	25	-1	16,80%	164	106,64%	11	23	4
28	Area Cirebon	91	105	105	14	-0	15,29%	102	102,33%	2	33	10
29	Area Purwokerto	41	45	45	4	-0	10,24%	63	71,21%	-18	42	42
30	Area Semarang Kota	88	106	105	17	-1	18,76%	119	88,18%	-14	30	27
31	Area Pekalongan	147	149	148	2	-1	1,16%	171	86,77%	-23	44	32
32	Area Solo	59	60	60	1	0	1,83%	86	69,70%	-26	45	44
33	Area Yogyakarta	79	98	98	19	0	23,64%	109	90,32%	-11	27	25
34	Area Denpasar	86	109	109	24	1	27,75%	125	87,84%	-15	24	29
35	Area Jember	53	64	65	12	1	22,85%	93	70,01%	-28	34	43
36	Area Kediri	83	95	95	11	-0	13,83%	122	77,20%	-28	36	40
37	Area Malang	104	156	156	51	-0	49,15%	147	106,07%	9	3	6
38	Area Surabaya Kota	128	160	160	33	1	25,55%	167	95,98%	-7	17	16
39	Area Surabaya Raya	127	144	143	16	-1	12,55%	167	85,30%	-25	32	35
40	Area Balikpapan	132	155	155	23	-0	17,43%	178	87,21%	-23	26	30
41	Area Banjarmasin	199	261	261	62	-0	31,35%	246	106,10%	15	1	5
42	Area Pontianak	36	44	45	9	0	24,33%	74	60,28%	-29	38	45
43	Area Makassar	152	199	200	49	1	32,13%	193	103,72%	7	4	9
44	Area Manado	23	24	25	2	0	7,73%	26	93,75%	-2	43	19
45	Area Palu	91	128	130	39	1	42,91%	124	104,35%	5	8	8

KINERJA PWG - AREA 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	438	205	19	87,91%	492	88,98%	-54	11	25
2	Area Lhokseumawe	317	623	647	330	24	104,06%	629	102,87%	18	3	3
3	Area Meulaboh	191	350	361	170	11	89,16%	369	98,00%	-7	16	11
4	Area Batam	193	312	315	122	3	63,08%	344	91,50%	-29	33	19
5	Area Medan Kota	252	412	423	170	10	67,40%	431	97,94%	-9	17	12
6	Area Medan Raya	201	337	343	142	6	70,84%	353	97,24%	-10	24	13
7	Area Pekanbaru	256	508	520	264	12	103,24%	564	92,25%	-44	7	18
8	Area Pematangsiantar	259	406	415	156	8	60,19%	414	100,04%	0	21	7
9	Area Bandar Lampung	257	421	433	176	13	68,60%	485	89,41%	-51	15	23
10	Area Bengkulu	148	257	265	117	8	79,22%	295	89,97%	-30	34	21
11	Area Jambi	214	334	342	128	8	59,55%	381	89,67%	-39	30	22
12	Area Padang	305	453	471	166	18	54,21%	505	93,27%	-34	18	15
13	Area Palembang	259	389	408	149	19	57,42%	487	83,75%	-79	22	32
14	Area Banten	231	419	430	198	11	85,73%	462	93,00%	-32	12	16
15	Area Bekasi	237	373	383	146	11	61,52%	450	85,04%	-67	23	29
16	Area Jakarta Kebon Jeru	224	313	321	98	8	43,66%	409	78,52%	-88	39	39
17	Area Jakarta Kelapa Gac	185	275	281	95	6	51,33%	359	78,17%	-78	40	41
18	Area Jakarta Rawamang	198	303	310	112	7	56,73%	419	73,84%	-110	36	44
19	Area Jakarta Thamrin	217	323	328	110	5	50,90%	437	74,88%	-110	37	43
20	Area Bogor	168	285	293	125	8	74,64%	367	79,93%	-74	31	36
21	Area Depok	198	321	328	131	7	66,20%	379	86,70%	-50	29	26
22	Area Jakarta Fatmawati	144	226	232	88	7	61,52%	294	79,02%	-62	41	38
23	Area Jakarta Pondok Inc	145	218	224	79	5	54,74%	307	72,79%	-84	44	45
24	Area Jakarta Saharjo	134	207	211	78	4	57,99%	278	75,89%	-67	45	42
25	Area Tangerang Selatan	136	213	222	86	9	63,05%	272	81,56%	-50	43	34
26	Area Bandung Kota	461	772	792	331	20	71,83%	771	102,74%	21	2	4
27	Area Bandung Raya	408	633	647	238	14	58,39%	714	90,57%	-67	9	20
28	Area Cirebon	463	700	719	257	19	55,52%	733	98,19%	-13	8	10
29	Area Purwokerto	116	196	203	87	7	74,61%	239	84,78%	-36	42	30
30	Area Semarang Kota	276	430	439	163	9	59,17%	516	85,05%	-77	19	28
31	Area Pekalongan	154	272	278	124	6	80,50%	279	99,36%	-2	32	8
32	Area Solo	180	277	283	103	6	57,05%	361	78,30%	-78	38	40
33	Area Yogyakarta	252	407	414	163	7	64,51%	504	82,30%	-89	20	33
34	Area Denpasar	712	996	1.025	313	29	43,89%	1.037	98,84%	-12	4	9
35	Area Jember	189	320	328	139	8	73,40%	368	89,30%	-39	26	24
36	Area Kediri	176	302	314	138	12	78,51%	366	85,74%	-52	27	27
37	Area Malang	238	364	371	133	7	55,64%	438	84,69%	-67	28	31
38	Area Surabaya Kota	361	583	597	236	14	65,25%	635	94,06%	-38	10	14
39	Area Surabaya Raya	443	624	640	197	16	44,46%	691	92,64%	-51	14	17
40	Area Balikpapan	493	748	766	274	19	55,55%	765	100,25%	2	6	6
41	Area Banjarmasin	370	503	511	142	8	38,30%	642	79,56%	-131	25	37
42	Area Pontianak	280	390	397	117	7	41,76%	492	80,67%	-95	35	35
43	Area Makassar	1.042	1.630	1.661	619	31	59,35%	1.556	106,73%	105	1	2
44	Area Manado	418	603	616	198	13	47,30%	601	102,34%	14	13	5
45	Area Palu	491	763	781	290	19	59,03%	721	108,42%	61	5	1

KINERJA PWG -GADAI AREA 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	149	72	10	94,07%	123	120,85%	26	12	3
2	Area Lhokseumawe	112	209	218	106	9	94,37%	173	126,11%	45	6	1
3	Area Meulaboh	55	99	102	47	3	86,22%	87	117,06%	15	23	6
4	Area Batam	70	101	103	32	2	45,76%	98	104,53%	4	34	27
5	Area Medan Kota	141	189	195	54	6	38,66%	175	111,63%	20	19	14
6	Area Medan Raya	108	158	160	52	3	47,81%	138	115,75%	22	21	8
7	Area Pekanbaru	106	162	168	62	6	58,62%	164	102,28%	4	15	29
8	Area Pematangsiantar	131	187	191	59	4	45,10%	164	116,27%	27	17	7
9	Area Bandar Lampung	116	170	177	61	8	52,95%	163	108,55%	14	16	17
10	Area Bengkulu	50	82	84	35	3	69,55%	80	105,42%	4	29	25
11	Area Jambi	102	146	149	46	2	45,38%	141	105,44%	8	24	24
12	Area Padang	135	150	153	18	3	13,30%	181	84,35%	-28	44	44
13	Area Palembang	94	131	136	42	5	44,33%	137	99,07%	-1	26	33
14	Area Banten	90	141	144	54	4	60,42%	126	114,10%	18	20	10
15	Area Bekasi	114	144	148	34	4	30,16%	147	101,03%	2	31	31
16	Area Jakarta Kebon Jeru	91	111	115	24	4	25,79%	119	96,38%	-4	41	35
17	Area Jakarta Kelapa Gading	52	66	68	16	3	30,54%	79	85,93%	-11	45	41
18	Area Jakarta Rawamangun	68	100	104	36	4	53,30%	98	105,59%	5	28	23
19	Area Jakarta Thamrin	62	85	87	25	2	40,05%	101	85,58%	-15	39	42
20	Area Bogor	60	87	90	30	2	50,84%	76	117,59%	13	36	5
21	Area Depok	93	137	140	47	3	50,58%	123	114,51%	18	22	9
22	Area Jakarta Fatmawati	52	72	76	23	4	44,59%	70	108,26%	6	42	18
23	Area Jakarta Pondok Indah	48	67	69	20	1	41,63%	72	95,64%	-3	43	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,28%	98	94,83%	-5	40	37
25	Area Tangerang Selatan	58	82	87	29	5	49,08%	70	124,50%	17	37	2
26	Area Bandung Kota	204	305	312	108	7	52,67%	290	107,69%	22	5	19
27	Area Bandung Raya	190	264	269	78	5	41,08%	275	97,82%	-6	11	34
28	Area Cirebon	253	342	349	96	7	38,04%	330	105,89%	19	9	22
29	Area Purwokerto	36	61	63	28	3	77,78%	56	112,55%	7	38	12
30	Area Semarang Kota	123	183	188	65	5	52,78%	169	111,05%	19	13	15
31	Area Pekalongan	79	111	113	34	2	43,89%	109	104,17%	5	30	28
32	Area Solo	69	99	102	33	3	48,66%	108	94,47%	-6	32	38
33	Area Yogyakarta	92	149	151	58	2	63,38%	141	106,94%	10	18	20
34	Area Denpasar	454	621	635	182	15	40,03%	568	111,74%	67	2	13
35	Area Jember	71	112	113	42	2	59,20%	130	86,90%	-17	25	40
36	Area Kediri	66	99	103	37	4	56,13%	125	82,16%	-22	27	45
37	Area Malang	116	177	179	63	2	54,77%	180	99,84%	-0	14	32
38	Area Surabaya Kota	183	272	278	95	6	51,85%	273	101,95%	5	10	30
39	Area Surabaya Raya	259	354	362	103	8	39,74%	344	105,14%	18	7	26
40	Area Balikpapan	348	497	509	162	12	46,55%	429	118,69%	80	4	4
41	Area Banjarmasin	161	192	192	31	-0	19,48%	228	84,36%	-36	35	43
42	Area Pontianak	85	113	117	33	4	38,50%	126	93,00%	-9	33	39
43	Area Makassar	782	1.095	1.109	327	13	41,82%	1.001	110,80%	108	1	16
44	Area Manado	318	411	417	99	5	31,29%	392	106,28%	25	8	21
45	Area Palu	380	544	555	175	11	45,88%	487	114,02%	68	3	11

KINERJA PWG CILEM- AREA 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	280	289	133	9	84,88%	369	78,33%	-80	10	25
2	Area Lhokseumawe	205	414	429	224	15	109,35%	456	94,08%	-27	2	7
3	Area Meulaboh	136	251	260	123	8	90,34%	282	92,13%	-22	12	8
4	Area Batam	123	211	212	90	2	73,01%	246	86,31%	-34	29	16
5	Area Medan Kota	112	224	228	116	4	103,55%	257	88,63%	-29	13	12
6	Area Medan Raya	93	180	183	91	4	97,78%	215	85,31%	-32	28	18
7	Area Pekanbaru	150	347	352	202	5	134,78%	399	88,13%	-47	4	13
8	Area Pematangsiantar	128	220	224	97	4	75,72%	251	89,43%	-26	25	11
9	Area Bandar Lampung	141	251	256	115	5	81,47%	321	79,68%	-65	15	24
10	Area Bengkulu	98	175	181	83	6	84,11%	215	84,22%	-34	34	20
11	Area Jambi	112	188	193	81	5	72,48%	240	80,42%	-47	35	22
12	Area Padang	171	304	318	148	15	86,55%	324	98,26%	-6	7	3
13	Area Palembang	165	258	272	107	14	64,88%	350	77,75%	-78	19	26
14	Area Banten	141	278	286	144	7	101,83%	336	85,05%	-50	8	19
15	Area Bekasi	123	228	235	112	6	90,50%	304	77,32%	-69	17	27
16	Area Jakarta Kebon Jeru	132	203	206	74	4	55,97%	290	71,19%	-84	38	39
17	Area Jakarta Kelapa Gac	133	209	212	79	3	59,47%	280	75,97%	-67	36	32
18	Area Jakarta Rawamang	130	203	206	76	3	58,51%	321	64,14%	-115	37	45
19	Area Jakarta Thamrin	155	238	241	86	3	55,22%	336	71,66%	-95	31	37
20	Area Bogor	108	197	203	95	6	87,73%	290	70,02%	-87	26	40
21	Area Depok	104	184	188	84	4	80,14%	256	73,39%	-68	33	34
22	Area Jakarta Fatmawati	92	154	157	65	3	71,17%	224	69,93%	-67	41	41
23	Area Jakarta Pondok Inc	96	151	155	59	4	61,34%	236	65,84%	-80	43	43
24	Area Jakarta Saharjo	64	115	118	54	3	83,44%	180	65,60%	-62	45	44
25	Area Tangerang Selatan	78	131	135	57	4	73,51%	202	66,77%	-67	44	42
26	Area Bandung Kota	256	466	480	223	13	87,09%	481	99,75%	-1	3	1
27	Area Bandung Raya	218	369	378	160	9	73,52%	439	86,04%	-61	6	17
28	Area Cirebon	209	358	370	161	12	76,66%	403	91,89%	-33	5	9
29	Area Purwokerto	81	136	140	59	4	73,21%	183	76,27%	-43	42	31
30	Area Semarang Kota	153	247	251	98	4	64,32%	347	72,35%	-96	23	36
31	Area Pekalongan	75	161	165	89	4	118,73%	171	96,31%	-6	30	5
32	Area Solo	112	178	181	69	3	62,21%	254	71,42%	-72	39	38
33	Area Yogyakarta	160	259	264	104	5	65,16%	363	72,72%	-99	20	35
34	Area Denpasar	259	375	390	131	15	50,65%	469	83,18%	-79	11	21
35	Area Jember	118	209	215	97	6	81,94%	237	90,61%	-22	24	10
36	Area Kediri	110	203	211	101	8	91,90%	241	87,59%	-30	21	15
37	Area Malang	123	187	192	69	5	56,47%	259	74,19%	-67	40	33
38	Area Surabaya Kota	178	311	319	141	7	79,05%	362	88,11%	-43	9	14
39	Area Surabaya Raya	184	270	278	94	8	51,11%	346	80,20%	-69	27	23
40	Area Balikpapan	145	250	257	112	7	77,14%	335	76,65%	-78	16	29
41	Area Banjarmasin	209	311	319	110	8	52,79%	415	76,93%	-96	18	28
42	Area Pontianak	195	277	280	84	3	43,17%	366	76,41%	-86	32	30
43	Area Makassar	261	535	552	292	18	111,89%	556	99,40%	-3	1	2
44	Area Manado	100	192	199	98	7	97,98%	209	94,96%	-11	22	6
45	Area Palu	111	218	226	115	8	104,15%	234	96,78%	-8	14	4

KINERJA SME - AREA 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	801	-2	-49	-0,23%	854	93,78%	-53	36	31
2	Area Lhokseumawe	1.021	949	849	-172	-100	-16,85%	1.066	79,64%	-217	45	41
3	Area Meulaboh	762	718	708	-54	-10	-7,07%	810	87,38%	-102	43	36
4	Area Batam	123	125	121	-2	-5	-1,89%	159	75,68%	-39	38	44
5	Area Medan Kota	188	207	207	19	0	9,99%	241	85,97%	-34	31	37
6	Area Medan Raya	80	96	102	22	6	27,00%	113	90,18%	-11	29	34
7	Area Pekanbaru	825	795	893	68	98	8,26%	896	99,66%	-3	7	17
8	Area Pematangsiantar	185	243	242	57	-1	30,87%	222	109,00%	20	12	4
9	Area Bandar Lampung	332	399	391	60	-8	17,96%	381	102,69%	10	9	11
10	Area Bengkulu	254	290	289	35	-1	13,92%	297	97,45%	-8	21	23
11	Area Jambi	435	369	371	-64	3	-14,62%	480	77,32%	-109	44	43
12	Area Padang	355	386	388	33	2	9,26%	403	96,23%	-15	24	29
13	Area Palembang	1.061	1.048	1.047	-15	-2	-1,38%	1.131	92,50%	-85	41	33
14	Area Banten	453	496	496	42	-1	9,37%	499	99,27%	-4	17	18
15	Area Bekasi	581	655	616	35	-39	5,99%	644	95,66%	-28	23	30
16	Area Jakarta Kebon Jeru	222	259	259	37	-0	16,53%	254	101,71%	4	20	13
17	Area Jakarta Kelapa Gac	213	268	270	57	2	26,93%	248	109,06%	22	11	3
18	Area Jakarta Rawamang	285	279	312	27	33	9,30%	321	96,99%	-10	28	25
19	Area Jakarta Thamrin	403	497	491	88	-6	21,71%	458	107,13%	33	4	6
20	Area Bogor	340	351	380	41	29	11,97%	385	98,71%	-5	18	20
21	Area Depok	273	337	343	69	5	25,39%	314	109,24%	29	6	2
22	Area Jakarta Fatmawati	284	307	342	58	35	20,46%	341	100,38%	1	10	15
23	Area Jakarta Pondok Inc	182	210	218	35	8	19,36%	211	103,22%	7	22	9
24	Area Jakarta Saharjo	233	182	197	-36	15	-15,29%	283	69,62%	-86	42	45
25	Area Tangerang Selatan	278	321	326	48	5	17,08%	318	102,55%	8	16	12
26	Area Bandung Kota	600	728	724	125	-4	20,76%	662	109,37%	62	3	1
27	Area Bandung Raya	716	768	765	49	-4	6,87%	775	98,64%	-11	15	21
28	Area Cirebon	371	390	399	27	9	7,35%	410	97,25%	-11	27	24
29	Area Purwokerto	300	323	319	19	-4	6,51%	330	96,57%	-11	30	27
30	Area Semarang Kota	460	480	472	13	-8	2,80%	507	93,13%	-35	32	32
31	Area Pekalongan	256	288	284	27	-4	10,68%	290	97,87%	-6	26	22
32	Area Solo	427	488	492	65	4	15,18%	472	104,23%	20	8	8
33	Area Yogyakarta	377	438	432	55	-6	14,45%	420	102,78%	12	13	10
34	Area Denpasar	346	418	375	29	-43	8,31%	387	96,76%	-13	25	26
35	Area Jember	209	196	201	-8	5	-3,68%	241	83,42%	-40	40	38
36	Area Kediri	179	197	188	9	-9	5,20%	214	88,00%	-26	34	35
37	Area Malang	233	280	273	41	-6	17,39%	276	99,12%	-2	19	19
38	Area Surabaya Kota	429	504	500	71	-4	16,67%	478	104,71%	23	5	7
39	Area Surabaya Raya	660	713	711	51	-2	7,77%	706	100,76%	5	14	14
40	Area Balikpapan	1.337	1.592	1.592	255	0	19,06%	1.480	107,55%	112	1	5
41	Area Banjarmasin	1.618	1.787	1.787	169	1	10,42%	1.790	99,85%	-3	2	16
42	Area Pontianak	2.176	2.187	2.189	13	2	0,59%	2.274	96,25%	-85	33	28
43	Area Makassar	326	315	322	-4	7	-1,12%	399	80,80%	-77	39	40
44	Area Manado	210	213	213	3	-0	1,20%	256	83,17%	-43	35	39
45	Area Palu	234	245	231	-2	-14	-0,91%	297	77,84%	-66	37	42

KINERJA MBG - AREA 16-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	16-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.470	-127	-2	-7,98%	1.794	81,94%	-324	45	31
2	Area Lhokseumawe	2.874	2.888	2.893	19	5	0,67%	3.247	89,09%	-354	8	9
3	Area Meulaboh	2.094	2.041	2.043	-51	2	-2,46%	2.295	89,02%	-252	41	10
4	Area Batam	311	325	323	13	-1	4,08%	388	83,46%	-64	11	25
5	Area Medan Kota	159	192	191	32	-1	19,84%	236	80,92%	-45	4	33
6	Area Medan Raya	368	386	385	17	-2	4,53%	449	85,69%	-64	10	17
7	Area Pekanbaru	1.025	1.050	1.045	20	-5	1,93%	1.196	87,39%	-151	7	12
8	Area Pematangsiantar	447	444	441	-6	-3	-1,32%	538	81,96%	-97	23	30
9	Area Bandar Lampung	936	952	954	18	1	1,94%	1.070	89,15%	-116	9	8
10	Area Bengkulu	908	944	943	35	-0	3,88%	1.003	94,07%	-59	3	3
11	Area Jambi	852	915	915	63	-0	7,34%	952	96,06%	-38	1	2
12	Area Padang	686	727	728	42	1	6,15%	789	92,27%	-61	2	4
13	Area Palembang	998	1.001	1.002	4	1	0,36%	1.147	87,37%	-145	17	13
14	Area Banten	554	539	537	-17	-2	-3,04%	633	84,87%	-96	32	20
15	Area Bekasi	377	369	366	-10	-2	-2,68%	435	84,21%	-69	26	23
16	Area Jakarta Kebon Jeru	321	296	294	-27	-2	-8,55%	372	79,03%	-78	36	36
17	Area Jakarta Kelapa Gac	202	184	184	-18	-1	-8,98%	236	77,89%	-52	33	40
18	Area Jakarta Rawamanc	364	362	364	0	2	0,01%	423	86,06%	-59	18	15
19	Area Jakarta Thamrin	83	80	80	-3	-0	-3,57%	105	76,73%	-24	21	43
20	Area Bogor	503	465	463	-40	-1	-7,90%	566	81,77%	-103	39	32
21	Area Depok	174	178	178	4	0	2,35%	209	85,05%	-31	16	19
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,20%	133	85,91%	-19	15	16
23	Area Jakarta Pondok Inc	96	88	88	-8	-0	-8,60%	118	74,67%	-30	25	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,63%	98	78,66%	-21	22	37
25	Area Tangerang Selatan	306	315	313	6	-2	2,01%	344	90,83%	-32	14	5
26	Area Bandung Kota	726	713	712	-14	-1	-1,89%	798	89,20%	-86	30	7
27	Area Bandung Raya	566	508	508	-58	0	-10,17%	628	80,90%	-120	42	34
28	Area Cirebon	607	534	532	-75	-2	-12,28%	678	78,54%	-145	44	38
29	Area Purwokerto	556	521	519	-37	-2	-6,64%	623	83,26%	-104	38	27
30	Area Semarang Kota	877	896	896	-1	0	-0,09%	557	160,98%	339	20	1
31	Area Pekalongan	491	488	490	-1	2	-0,16%	557	88,06%	-66	20	11
32	Area Solo	592	527	524	-68	-3	-11,49%	676	77,48%	-152	43	42
33	Area Yogyakarta	464	446	445	-20	-1	-4,22%	540	82,31%	-96	34	29
34	Area Denpasar	996	986	982	-14	-4	-1,43%	1.126	87,18%	-144	31	14
35	Area Jember	428	387	386	-41	-0	-9,64%	463	83,54%	-76	40	24
36	Area Kediri	780	747	747	-33	0	-4,24%	882	84,69%	-135	37	21
37	Area Malang	483	459	460	-23	1	-4,84%	552	83,32%	-92	35	26
38	Area Surabaya Kota	408	396	395	-13	-0	-3,18%	522	75,79%	-126	29	44
39	Area Surabaya Raya	712	724	723	12	-1	1,63%	811	89,20%	-88	12	6
40	Area Balikpapan	420	443	443	23	0	5,50%	535	82,76%	-92	6	28
41	Area Banjarmasin	540	530	528	-13	-2	-2,34%	676	78,09%	-148	28	39
42	Area Pontianak	441	448	447	7	-1	1,58%	529	84,55%	-82	13	22
43	Area Makassar	643	638	637	-6	-1	-0,92%	788	80,83%	-151	24	35
44	Area Manado	196	185	184	-12	-1	-6,06%	237	77,63%	-53	27	41
45	Area Palu	394	421	420	26	-1	6,55%	492	85,41%	-72	5	18

