

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YTD 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL
KELAS B1		646.923	916.305	437.311	1.563.227	2.000.539	(62.212)	1.395	(59.961)	(60.816)	- 120.777	2.269.063	- 268.525
1	KC MEDAN KEJAKSAAN	69.734	392.301	200.687	462.036	662.722	- 10.429	- 485	- 32.573	- 10.914	- 43.487	759.540	- 96.817
2	KC PEKANBARU SUDIRMAN 1	577.188	524.003	236.625	1.101.192	1.337.816	- 51.782	1.880	- 27.388	- 49.902	- 77.290	1.509.524	- 171.707
KELAS B2		592.845	3.432.935	3.108.735	4.025.780	7.134.515	344.585	288.938	452.709	633.524	1.086.233	6.510.030	624.486
1	KC BATAM WINDSOR CENTRAL	48.284	255.773	99.329	304.057	403.386	29.510	48.870	- 19.113	78.380	59.267	379.011	24.375
2	KC MEDAN S PARMAN	331.165	212.681	1.691.390	543.845	2.235.235	258.183	15.819	530.451	274.002	804.453	1.472.501	762.734
3	KCP MEDAN ADAM MALIK	11.073	246.818	154.025	257.891	411.916	- 7.053	8.827	- 38.358	- 1.774	- 36.584	490.444	- 78.528
4	KCP MEDAN AKSARA	24.975	210.862	100.062	235.837	335.899	- 1.030	- 857	- 1.449	- 1.887	- 438	372.059	- 36.160
5	KCP MEDAN SETIA BUDI	4.691	243.149	167.507	247.839	415.346	- 2.039	22.846	24.296	20.808	45.104	404.913	10.433
6	KCP TEBING TINGGI SUDIRMAN 1	499	132.026	46.707	132.525	179.232	- 41	6.034	- 2.393	5.993	3.600	210.129	- 30.898
7	KC PEKANBARU HARAPAN RAYA	48.873	260.744	133.231	309.617	442.849	32.263	24.684	509	56.947	57.456	415.661	27.187
8	KCP PEKANBARU PANAM	8.901	265.268	63.242	274.169	337.411	- 214	12.847	- 13.483	13.061	- 422	365.457	- 28.046
9	KCP PEKANBARU SUDIRMAN ATAS	25.839	332.979	70.211	358.818	429.029	- 2.305	20.760	- 18.229	18.455	225	458.220	- 29.191
10	KCP PEKANBARU ARIFIN AHMAD	47.230	197.159	46.876	244.389	291.265	25.103	12.992	- 7.331	38.095	30.764	294.543	- 3.279
11	KC DURI	3.021	254.499	78.358	257.520	335.878	1.535	23.290	- 12.636	24.825	12.189	346.121	- 10.243
12	KC DUMAI	14.548	342.744	108.433	357.292	465.725	5.571	24.183	3.438	29.754	33.192	462.917	2.809
13	KCP PEKANBARU SUDIRMAN	6.979	172.855	167.529	179.834	347.363	- 624	3.771	7.995	3.147	11.142	361.440	- 14.077
14	KC PEMATANGSIANTAR PERINTIS	16.768	305.378	181.835	322.147	503.982	5.299	64.870	- 3.885	70.169	66.284	476.614	27.368
KELAS B3		725.475	5.997.193	2.436.286	6.722.668	9.158.954	182.665	539.917	19.578	722.583	742.161	9.423.015	- 264.061
1	KCP BATAM GRAND NIAGA MAS	25.094	91.269	142.399	116.363	258.762	- 4.442	15.982	- 24.082	11.540	- 12.542	304.699	- 45.937
2	KCP BATAM RADEN PATAH	23.032	135.913	79.054	158.944	237.998	- 1.730	- 3.762	- 2.900	- 5.492	- 8.391	279.251	- 41.253
3	KC TANJUNG PINANG	22.141	166.535	76.736	188.676	265.412	2.322	- 21.788	22.202	- 19.466	2.736	294.368	- 28.956
4	KCP BATAM BATU AJI	210.613	118.233	19.701	328.847	348.547	151.451	6.985	3.034	158.436	161.471	210.427	138.120
5	KCP BATAM CENTER	9.047	115.900	46.064	124.948	171.012	1.366	19.703	- 4.637	21.070	16.432	179.091	- 8.079
6	KCP BATAMINDO	10.150	152.776	138.211	162.926	301.136	- 2.646	19.112	17.235	16.466	33.701	301.204	- 67
7	KCP BATUAJI	71.305	145.803	124.283	217.108	341.391	32.122	22.279	55.420	54.401	109.821	262.278	79.113
8	KCP BINTAN CENTER	6.648	77.127	24.106	83.776	107.881	- 2.185	- 6.521	2.809	- 8.706	- 5.897	137.759	- 29.878
9	KCP MEDAN PULO BRAYAN	6.160	134.577	173.297	140.737	314.034	- 2.420	18.860	14.614	16.440	31.054	308.909	5.125
10	KCP MEDAN SIMPANG LIMUN	3.029	101.415	111.665	104.444	216.109	- 5.525	- 3.143	- 6.848	- 8.668	- 15.516	251.482	- 35.373
11	KCP MEDAN KAMPUNG BARU	1.084	138.922	75.811	140.006	215.818	- 275	- 98	- 15.521	- 372	- 15.893	255.167	- 39.349
12	KCP MEDAN GATOT SUBROTO	30.948	73.175	159.157	104.123	263.279	13.244	- 872	- 18.519	12.372	- 6.148	296.698	- 33.418
13	KCP MEDAN KRAKATAU	16.976	115.540	48.239	132.516	180.756	13.159	- 1.546	- 1.604	11.613	10.009	188.033	- 7.277
14	KCP MEDAN MUCHTAR BASRI	7.199	156.041	140.731	163.240	303.971	- 6.732	37.370	15.402	30.639	46.041	282.239	21.733
15	KC MEDAN GAJAH MADA	42.509	124.946	86.538	167.455	253.993	21.057	21.465	- 45.764	42.522	- 3.242	283.286	- 29.293
16	KCP STABAT KH ZAINUL ARIFIN	2.749	153.038	12.444	155.788	168.231	- 706	7.653	- 2.367	6.947	4.579	196.180	- 27.948
17	KCP MEDAN MARELAN RAYA	2.191	122.390	44.722	124.581	169.304	591	5.162	- 2.440	5.753	3.313	198.093	- 28.789
18	KCP MEDAN A. H NASUTION	15.140	139.503	52.604	154.643	207.247	- 10.578	17.103	3.106	6.525	9.631	220.156	- 12.909
19	KCP BINJAI JAMIN GINTING	4.951	126.234	21.190	131.185	152.375	571	4.995	- 5.649	5.566	- 83	173.738	- 21.362
20	KC LUBUK PAKAM	8.845	164.027	41.552	172.872	214.424	4.557	3.263	- 24.433	7.820	- 16.613	265.027	- 50.603
21	KC BINJAI	18.876	181.776	67.277	200.651	267.928	- 19.703	13.720	12.250	- 5.983	6.267	295.201	- 27.272
22	KCP PEKANBARU RUMBAI	8.438	379.226	85.305	387.664	472.969	- 5.907	233.600	15.117	227.693	242.810	252.514	220.455
23	KCP PANAM RAYA	25.353	212.990	17.556	238.342	255.898	1.462	15.426	1.264	16.887	18.152	260.756	- 4.858
24	KCP RENGAT	2.490	142.597	80.692	145.087	225.779	- 10.696	- 5.325	25.772	- 16.021	9.751	233.023	- 7.244
25	KCP BAGAN BATU SUDIRMAN 1	68	161.572	20.291	161.640	181.931	- 150	17.403	9.373	17.253	26.627	171.085	10.846
26	KCP TELUK KUANTAN	6.723	196.322	50.692	203.046	253.737	- 66	20.555	8.850	20.489	29.338	244.707	9.030
27	KCP UJUNG BATU 1	1.394	123.239	15.692	124.633	140.325	- 1.445	4.343	3.170	2.898	6.068	150.636	- 10.311
28	KCP DURI HANG TUAH 1	255	103.069	24.912	103.325	128.237	- 205	- 1.000	209	- 1.205	- 996	143.287	- 15.050
29	KCP DUMAI SUKAJADI	257	97.561	24.683	97.819	122.502	224	2.332	- 517	2.556	2.039	136.140	- 13.638
30	KCP BANGKINANG	46.420	145.050	26.255	191.470	217.724	26.247	9.949	- 2.344	36.196	33.851	200.728	16.996
31	KCP PEKANBARU NANGKA	9.582	142.847	27.929	152.429	180.359	- 5.970	- 3.799	- 1.247	- 9.769	- 11.015	214.497	- 34.138
32	KCP SIAK	22.728	107.241	24.604	129.969	154.573	11.713	- 7.834	825	3.880	4.705	163.952	- 9.379
33	KCP PANGKALAN KERINCI MAHARAJA	21.560	241.112	33.498	262.672	296.170	- 6.626	9.889	- 1.254	3.262	2.008	313.587	- 17.416
34	KC RANTAU PRAPAT	15.489	280.295	71.903	295.784	367.687	11.973	31.263	- 42.561	43.237	675	401.907	- 34.220
35	KCP KISARAN	7.424	171.843	38.005	179.267	217.273	- 89	23.670	8.412	23.580	31.992	212.208	5.064
36	KC SIBOLGA	147	73.346	22.503	73.493	95.996	- 1.658	1.753	4.846	95	4.942	114.824	- 18.828
37	KCP TANJUNG BALAI	1.492	115.894	18.103	117.385	135.489	- 6.566	1.665	- 6.402	- 4.901	- 11.303	167.573	- 32.085
38	KCP GUNUNG TUA	443	88.707	17.018	89.149	106.167	- 2.963	8.476	4.724	15.510	10.237	116.696	- 10.528
39	KCP AEK KANOPAN	458	141.661	59.603	142.119	201.723	414	15.556	13.212	15.970	29.182	195.169	6.554
40	KCP INDRAPURA	8.510	119.766	56.394	128.276	184.670	- 6.171	- 6.871	- 4.470	- 13.042	- 17.512	227.605	- 42.935
41	KC PADANGSIDEMPUAN	7.556	217.715	34.865	225.270	260.135	- 4.355	- 7.055	- 8.709	- 11.410	- 20.119	318.836	- 58.700
KELAS B4		645.610	2.468.133	1.121.474	3.113.743	4.235.217	288.042	207.612	152.426	495.654	648.080	4.069.142	166.075
1	KCP BATAM BENGKONG	6.820	80.256	92.697	87.076	179.773	4.893	9.761	28.434	14.653	43.087	160.500	19.273
2	KCP BATAM BOTANIA GARDEN	5.117	89.528	26.834	94.645	121.478	811	4.995	6.931	5.807	12.737	131.482	- 10.004
3	KCP TANJUNG BALAI KARIMUN 1	2.222	150.766	28.434	152.988	181.422	138	- 3.135	- 7.763	- 2.997	- 10.760	212.099	- 30.677
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	4.602	100.217	13.633	104.819	118.452	- 1.275	16.239	- 5.551	14.965	9.414	131.798	- 13.346
6	KCP MEDAN USU	36.509	51.778	46.512	88.287	134.799	17.483	9.325	3.173	26.808	29.982	119.034	15.765
7	KCP MEDAN TOMANG ELOK	14.826	84.453	20.790	99.279	120.069	1.876	7.948	- 980	9.824	8.844	126.075	- 6.007
8	KCP MEDAN PANCA BUDI	7.300	85.608	48.984	92.908	141.892	- 10.135	- 2.469	21.522	- 12.604	8.918	147.320	- 5.428
9	KCP MEDAN JUANDA	3.669	167.635	109.181	171.304	280.485	- 607	24.300	- 2.771	23.694	20.923	285.836	- 5.351
10	KCP MEDAN ISKANDAR MUDA 1	6.972	119.533	61.714	126.505	188.219	- 2.523	20.123	- 2.478	17.600	15.122	190.622	- 2.403
11	KCP MEDAN SUKARAMAI	4.267	103.169	48.339	107.436	155.775	2.652	2.120	9.566	4.771	14.337	155.759	16
12	KCP MEDAN IMAM BONJOL	1.804	83.565	22.960	85.369	108.329	- 1.705	- 4.933	- 27.215	- 6.638	- 33.853	156.578	- 48.249
13	KCP PANGKALAN BRANDAN	8.941	111.852	123.146	120.793	243.940	8.796	18.705	97.749	27.500	125.250	136.357	107.583
14	KCP MEDAN BELAWAN	5.402	53.132	50.102	58.534	108.636	- 517	3.565	30.119	3.048	33.167	98.268	10.368
15	KCP MEDAN RING ROAD	4.116	125.578	36.786	129.694	166.480	- 1.946	10.162	- 2.565	8.216	5.651	191.795	- 25.315
16	KCP KABANJAHE	872	51.001	8.232	51.873	6							

Kinerja DPK Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YtD 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25					
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL	TOTAL	TOTAL					
KELAS B4 REVIEW		35.402	585.554	156.462	620.956	777.418	-	1.192	49.944	22.997	48.752	71.749	846.706	-	69.288			
1	KCP MEDAN SUTOMO	-	12.308	802	12.308	13.110	-	10.196	52	10.196	10.248	21.226	-	8.116				
2	KCP CEMARA ASRI	27.885	63.706	6.307	91.591	97.898	468	8.169	219	8.637	8.857	110.995	-	13.097				
3	KCP PERBAUNGAN	171	50.625	6.107	50.796	56.903	-	248	5.828	-	22.630	5.580	-	17.050	94.623	-	37.721	
4	KCP PEKANBARU UIR	826	63.852	33.158	64.679	97.836	-	921	11.215	2.656	10.294	12.950	97.046	791				
5	KCP ROKAN HULU PASIR PANGARAIAN	680	92.763	13.475	93.443	106.917	-	828	15.666	5.142	14.838	19.980	94.253	12.665				
6	KCP GUNUNG RAYA KANDIS	3.122	52.838	13.550	55.960	69.510	1.244	4.288	5.948	5.532	11.480	67.834	1.676					
7	KCP SELAT PANJANG	40	67.145	13.730	67.185	80.914	-	26	-	6.221	557	-	6.248	-	5.690	95.557	-	14.643
8	KCP ANAMBAS	477	38.791	12.548	39.268	51.817	-	1.609	1.674	1.809	65	1.873	56.019	-	4.202			
9	KCP NATUNA	805	64.422	7.309	65.227	72.536	-	67	897	1.586	830	2.416	78.019	-	5.483			
10	KCP TANJUNG UBAN	675	47.665	47.041	48.339	95.381	80	1.279	28.740	1.359	30.098	87.852	7.529					
11	KCP ANAMBAS JEMAJA	720	31.440	2.435	32.160	34.595	716	-	3.047	-	1.082	-	2.331	-	3.413	43.281	-	8.687
UNCLASSSED		-	32.080	5.057	32.080	37.136	-	862	2.996	862	3.858	55.049	-	17.913				
1	KFO MIKRO PANDAN KOTA	-	22.689	1.857	22.689	24.546	-	-	2.211	-	204	-	2.211	-	2.415	36.218	-	11.672
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	64	-	64	64	-	-	3.445	-	-	3.445	-	3.445	6.748	-	6.684	
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	338	-	338	338	-	36	-	36	36	302	36					
4	KFF MEDAN KEMENTRIAN AGAMA	-	716	550	716	1.266	-	277	550	277	827	495	770					
5	KFF SIMALUNGUN BRIDGESTONE	-	380	-	380	380	-	-	509	-	509	-	509	888	-	509		
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	123	-	123	123	-	88	-	88	88	40	83					
7	KF MIKRO BALIGE	-	7.770	2.650	7.770	10.420	-	6.626	2.650	6.626	9.276	10.358	62					

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Nov-25					Growth YTD 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
KELAS B1		608.851	102.391	684.224	57.738	1.453.204	42.367	34.872	97.362	1.797	176.398	1.405.707	47.497
1	KC MEDAN KEJAKSAAN	359.242	36.756	88.298	41.342	525.638	32.749	11.540	- 5.427	- 3.420	35.443	544.113	- 18.474
2	KC PEKANBARU SUDIRMAN 1	249.609	65.635	595.926	16.396	927.566	9.617	23.332	102.789	5.217	140.955	861.595	65.971
KELAS B2		2.991.501	400.666	467.841	442.883	4.682.449	219.930	167.996	- 5.796	- 7.495	374.636	4.965.445	- 282.996
1	KC BATAM WINDSOR CENTRAL	207.228	42.766	86.063	43.499	379.558	27.597	16.303	- 3.079	- 318	47.297	382.934	- 3.376
2	KC MEDAN S PARMAN	158.136	25.666	21.184	56.212	261.198	29.084	7.884	1.054	3.110	41.132	286.846	- 25.648
3	KCP MEDAN ADAM MALIK	173.439	34.372	15.159	38.502	261.471	- 163	18.513	- 2.420	- 232	16.162	300.970	- 39.499
4	KCP MEDAN AKSARA	330.427	27.009	13.598	40.991	412.025	36.135	6.104	- 3.957	- 7.465	30.816	422.096	- 10.071
5	KCP MEDAN SETIA BUDI	208.432	31.159	13.172	12.049	264.812	20.207	11.769	13.144	4.232	49.352	255.396	9.417
6	KCP TEBING TINGGI SUDIRMAN 1	237.623	34.826	14.401	33.371	320.221	- 11.280	12.395	- 277	- 902	64	362.719	- 42.498
7	KC PEKANBARU HARAPAN RAYA	238.196	30.914	172.993	19.858	461.962	12.177	11.012	- 11.401	4.051	15.839	494.449	- 32.486
8	KCP PEKANBARU PANAM	286.985	34.271	25.893	26.157	373.306	2.587	15.958	- 7.514	- 2.312	13.343	392.871	- 19.565
9	KCP PEKANBARU SUDIRMAN ATAS	290.483	19.591	53.767	30.386	394.226	27.906	10.116	- 4.202	- 3.616	30.203	419.076	- 24.850
10	KCP PEKANBARU ARIFIN AHMAD	306.943	32.325	16.085	50.909	406.263	41.414	13.807	- 5.602	- 5.382	44.236	413.157	- 6.894
11	KC DURI	84.392	19.419	-	29.254	133.065	6.220	9.353	- 76	- 7.111	8.387	160.140	- 27.075
12	KC DUMAI	274.012	47.820	19.933	33.406	375.171	17.201	14.034	- 3.243	1.295	29.287	376.500	- 1.329
13	KCP PEKANBARU SUDIRMAN	154.451	16.450	-	41.632	212.533	2.350	7.747	-	929	11.026	250.861	- 38.328
14	KC PEMATANGSIANTAR PERINTIS	247.981	46.844	101.657	30.156	426.637	8.496	12.999	15.623	503	37.621	447.429	- 20.792
KELAS B3		6.110.763	992.211	281.859	1.231.165	8.615.998	335.158	409.151	43.794	25.419	813.521	9.104.381	- 488.383
1	KCP BATAM GRAND NIAGA MAS	114.161	14.308	14.663	59.991	203.123	5.684	3.790	4.772	- 5.418	8.827	237.739	- 34.616
2	KCP BATAM RADEN PATAH	142.311	9.688	17.995	-	169.994	10.768	3.850	- 1.054	-	13.565	189.488	- 19.495
3	KC TANJUNG PINANG	156.876	34.187	434	9.003	200.499	12.585	10.943	- 6.553	- 8.297	25.272	214.357	- 13.858
4	KCP BATAM BATU AJI	131.733	32.015	3.243	49.636	216.627	4.622	11.139	- 58	- 3.538	19.242	230.580	- 13.953
5	KCP BATAM CENTER	136.268	30.268	-	35.660	202.197	- 889	12.438	-	1.241	12.789	216.628	- 14.431
6	KCP BATAMINDO	131.181	13.097	-	38.642	182.919	17.073	7.058	- -	2.011	22.120	181.671	1.249
7	KCP BATUAJI	91.105	10.223	-	-	101.328	17.686	3.373	-	-	21.059	109.969	- 8.641
8	KCP BINTAN CENTER	162.461	22.615	-	11.529	196.605	20.269	8.124	- -	3.971	24.421	200.528	- 3.923
9	KCP MEDAN PULO BRAYAN	206.743	23.946	4.117	12.043	246.849	16.646	10.055	- 392	2.131	28.440	252.063	- 5.214
10	KCP MEDAN SIMPANG LIMUN	122.238	25.711	1.724	59	149.732	- 870	7.068	1.724	- 17	7.906	165.365	- 15.633
11	KCP MEDAN KAMPUNG BARU	115.953	20.073	306	4.986	141.318	6.987	9.755	- 1.108	4.986	20.620	153.716	- 12.398
12	KCP MEDAN GATOT SUBROTO	157.801	38.265	-	10.638	206.703	10.599	12.628	-	3.138	26.364	208.789	- 2.086
13	KCP MEDAN KRACKARA	116.348	22.367	-	-	138.715	- 2.973	8.817	- 4.436	-	1.408	158.103	- 19.388
14	KCP MEDAN MUHTAR BASRI	148.605	26.014	8.409	74	183.102	11.643	9.004	8.409	- 243	28.813	174.693	8.409
15	KC MEDAN GAJAH MADA	130.522	40.673	39.448	2.861	213.504	21.819	17.336	- 5.787	- 2.057	31.311	219.540	- 6.036
16	KCP STABAT KH ZAINUL ARIFIN	145.395	24.716	4.240	37.425	211.776	2.168	12.165	- 327	1.500	15.506	228.928	- 17.151
17	KCP MEDAN MARELAN RAYA	95.994	28.802	-	26.797	151.593	- 5.114	11.889	- 21	3.249	10.003	170.846	- 19.253
18	KCP MEDAN A.H NASUTION	100.212	36.269	2.851	40.776	180.108	7.566	15.932	2.636	5.874	32.009	174.205	5.903
19	KCP BINJAI JAMIN GINTING	79.662	4.838	14.601	27.636	126.737	5.099	3.389	- 284	- 3.550	4.653	143.389	- 16.652
20	KC LUBUK PAKAM	260.252	26.401	4.245	19.542	310.441	12.807	10.036	4.174	4.897	31.913	313.822	- 3.380
21	KC BINJAI	110.553	36.802	25.222	24.202	196.780	11.861	12.858	448	2.262	27.429	206.839	- 10.059
22	KCP PEKANBARU RUMBAI	96.150	12.113	-	14.890	123.153	7.713	6.935	- 37	- 4.359	10.252	153.239	- 30.086
23	KCP PANAM RAYA	108.687	13.513	850	45.162	168.213	2.222	7.707	- 125	- 5.020	4.784	192.455	- 24.243
24	KCP RENGAT	168.912	6.849	-	49.101	224.862	2.721	4.689	-	3.367	10.776	232.426	- 7.564
25	KCP BAGAN BATU SUDIRMAN 1	157.251	7.728	1.872	59.854	226.706	7.253	5.665	- 386	4.940	17.472	233.567	- 6.862
26	KCP TELUK KUANTAN	138.627	21.224	2.484	97.166	259.501	4.285	10.503	889	- 567	15.110	289.938	- 30.437
27	KCP UJUNG BATU 1	192.608	8.466	70	70.637	271.781	11.762	5.767	- 85	- 5.624	11.821	285.662	- 13.881
28	KCP DURI HANG TUAH 1	156.626	7.155	-	22.503	186.284	19.075	5.422	- -	391	24.106	193.734	- 7.450
29	KCP DUMAI SUKAJADI	136.653	12.240	-	61.064	209.957	1.613	4.267	-	2.645	8.526	235.692	- 25.735
30	KCP BANGKINANG	141.946	17.646	-	36.028	195.620	20.510	11.859	- 38	6.138	38.469	186.445	9.174
31	KCP PEKANBARU NANGKA	144.021	30.244	-	19.314	193.580	8.678	15.007	-	3.165	26.850	210.701	- 17.121
32	KCP SIAK	148.343	8.426	1.504	20.519	178.792	7.469	6.339	773	6.065	20.645	181.558	- 2.766
33	KCP PANGKALAN KERINCI MAHARAJA	160.850	24.926	1.700	71.689	259.165	8.473	12.099	- 1.542	- 785	18.246	280.176	- 21.011
34	KC RANTAU PRAPAT	372.710	53.108	83.822	36.302	545.942	- 6.732	18.067	25.706	- 6.409	30.631	574.911	- 28.969
35	KCP KISARAN	185.833	47.601	-	47.037	280.471	18.805	21.693	-	647	41.145	277.021	3.450
36	KC SIBOLGA	186.803	28.352	-	19.522	234.677	12.329	13.102	-	464	25.895	239.487	- 4.810
37	KCP TANJUNG BALAI	116.770	43.768	75	17.541	178.154	1	15.076	- 19	- 1.165	13.894	191.147	- 12.993
38	KCP GUNUNG TUA	82.676	41.983	116	56.003	180.777	8.825	14.214	- 151	2.190	25.077	185.270	- 4.494
39	KCP AEK KANOPAN	136.855	8.856	8	19.809	165.528	- 1.478	4.774	- 44	3.281	6.533	178.841	- 13.313
40	KCP INDRAPURA	210.077	9.488	130	22.034	241.730	- 8.646	- 873	- 111	- 5.455	- 15.085	283.811	- 42.082
41	KC PADANGSIDEMPUAN	211.987	67.248	47.730	33.491	360.456	24.243	25.191	16.822	- 1.553	64.703	347.042	13.414
KELAS B4		2.305.940	384.558	37.978	469.687	3.198.163	237.673	172.192	25.103	44.103	479.072	3.263.145	- 64.983
1	KCP BATAM BENGKONG	105.811	8.944	-	35.042	149.796	14.229	2.743	-	3.283	20.255	152.251	- 2.455
2	KCP BATAM BOTANIA GARDEN	78.183	18.612	-	3.847	100.643	10.034	5.091	- 695	779	15.209	122.179	- 21.535
3	KCP TANJUNG BALAI KARIMUN 1	243.943	47.511	47	6.544	298.045	6.340	23.176	- 9	1.463	30.969	296.519	1.526
4	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM SEKUPANG	36.705	11.382	634	13.607	62.328	11.328	2.119	634	4.103	18.185	76.836	- 14.508
6	KCP MEDAN USU	45.738	10.703	-	-	56.441	23.451	5.959	-	-	29.410	36.708	19.733
7	KCP MEDAN TOMANG ELOK	46.238	18.684	2	4.912	69.836	8.145	6.457	-	4.809	19.411	77.535	- 7.699
8	KCP MEDAN PANCA BUDI	17.802	5.398	-	-	23.200	9.060	2.326	-	-	11.386	20.791	2.409
9	KCP MEDAN JUANDA	72.168	5.523	593	8.732	87.016	7.205	2.085	- 171	8.538	17.658	90.976	- 3.959
10	KCP MEDAN ISKANDAR MUDA 1	76.305	35.910	5.842	-	118.057	372	12.181	5.842	- 40	18.355	116.894	1.164
11	KCP MEDAN SUKARAMAI	103.038	30.935	20.120	6.885	160.979	- 4.663	10.537	19.705	6.644	32.223	154.593	6.385
12	KCP MEDAN IMAM BONJOL	75.707	5.980	-	4.139	85.826	12.221	3.630	-	4.139	19.990	84.429	1.397
13	KCP PANGKALAN BRANDAN	93.052	9.699	-	34.302	137.054	12.351	5.173	-	4.532	22.056	137.665	- 612
14	KCP MEDAN BELAWAN	132.008	4.388	-	-	136.396	10.568	1.885	- -	14	12.439	142.391	- 5.995
15	KCP MEDAN RING ROAD	105.294	32.926	1.472	9.555	149.248	13.267	10.456	1.099	1.221	26.044	149.339	- 90
16	KCP KABANJAHE	91.249	26.419	-	40.769	158.436	6.799	14.083	-	1.115	21.996	159.605	- 1.169
17	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-	-	-
18	KCP PEKANBARU UIN SUSKA	27.126	2.915	-	-	30.042	11.119	2.187	-	-	13.306	30.669	- 628
19	KCP TEMBILAHAN	104.607	7.060	-	19.739	131.406	- 7.267	5.365	-	794	- 1.108	142.397	- 10.991
20	KCP FLAMBOYAN PETAPAHAN	79.236	9.512	-	60.053	148.800	13.293	7.129	- 55	1.864	22.231	149.899	- 1.100
21	KCP BAGAN SIAPIPI	55.904</											

Kinerja Pembiayaan Outlet per Kelas Cabang

NO	UNIT KERJA	Posisi 10-Nov-25					Growth Ytd 10-Nov-25					Target 30-Nov-25	Gap Target 30-Nov-25		
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL		
UNCLASSSED		-	-	-	23.474	23.474	-	-	-	280	280	28.446	-	4.971	
1	KFO MIKRO PANDAN KOTA	-	-	-	20.648	20.648	-	-	-	2.547	-	2.547	26.294	-	5.646
2	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	KFF TAPANULI UNIVERSITAS MUHAMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN UNIV. ISLAM SUMATERA L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	2.827	2.827	-	-	-	2.827	2.827	2.152			675