

## Area Batam

No	Unit Kerja	Deposito per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(25.505)	(98.646)	(1.766)	896.431	95,07%	(44.194)
1	KCP BATAM GRAND NIAGA MAS	(90.068)	(40.455)	0	168.336	45,39%	(91.922)
2	KC BATAM WINDSOR CENTRAL	(57.684)	(36.216)	(2)	120.549	50,40%	(59.791)
3	KCP ANAMBAS JEMAJA	(1.092)	(30)	0	3.592	67,51%	(1.167)
4	KCP BATAM SEKUPANG	(5.108)	674	0	20.015	70,33%	(5.939)
5	KCP TANJUNG BALAI KARIMUN 1	(8.174)	108	(250)	37.242	75,24%	(9.220)
6	KCP BATAM CENTER	(6.834)	(1.237)	1	51.803	84,68%	(7.935)
7	KCP BINTAN CENTER	(1.105)	(3.959)	39	21.750	92,83%	(1.559)
8	KC TANJUNG PINANG	358	(11.208)	(1)	56.040	97,95%	(1.148)
9	KCP BATAM BATU AJI	2.339	(1.180)	0	18.148	104,72%	857
10	KCP BATAM RADEN PATAH	6.156	10.157	(100)	83.487	105,54%	4.622
11	KCP BATAMINDO	17.129	(332)	(1)	123.058	112,23%	15.047
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.312	(186)	0	5.985	117,54%	1.050
14	KCP BATAM BOTANIA GARDEN	7.802	(110)	(360)	20.749	133,52%	6.956
15	KCP BATAM BENGKONG	28.399	96	(122)	65.350	141,79%	27.312
16	KCP BATUAJI	55.050	(208)	(20)	70.400	176,01%	53.513
17	KCP TANJUNG UBAN	24.155	(14.611)	(950)	19.099	222,29%	23.357

## Area Medan Kota

No	Unit Kerja	Deposito per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		130.040	(382.093)	(80.129)	2.816.881	103,97%	111.836
1	KCP MEDAN IMAM BONJOL	(27.713)	(323)	(0)	50.777	44,24%	(28.314)
2	KCP MEDAN SUTOMO	3	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(21.626)	696	899	64.924	65,56%	(22.359)
4	KC MEDAN GAJAH MADA	(25.891)	(2.384)	(0)	133.406	79,77%	(26.994)
5	KC MEDAN KEJAKSAAN	(40.914)	(7.749)	(10)	235.492	81,68%	(43.147)
6	KCP MEDAN ADAM MALIK	(31.520)	(3.639)	(2)	194.147	82,86%	(33.284)
7	KCP MEDAN KAMPUNG BARU	(14.720)	(288)	200	92.313	82,99%	(15.701)
8	KCP MEDAN TOMANG ELOK	(1.437)	(677)	(900)	22.377	90,87%	(2.043)
9	KCP MEDAN KRAKATAU	(3.727)	(248)	0	50.566	91,20%	(4.449)
10	KCP MEDAN JUANDA	(3.495)	(270)	(0)	113.051	95,94%	(4.593)
11	KCP MEDAN USU	1.134	(636)	(138)	44.053	100,95%	419
12	KCP MEDAN PULO BRAYAN	4.322	(4.442)	5	159.836	101,98%	3.169
13	KCP MEDAN GATOT SUBROTO	8.928	(1.954)	(1.000)	178.816	104,36%	7.788
14	KCP MEDAN MUCHTAR BASRI	7.614	3.127	21.000	126.285	105,27%	6.658
15	KCP MEDAN SUKARAMAI	5.772	(2.219)	0	39.372	113,14%	5.174
16	KCP MEDAN SIMPANG LIMUN	17.715	24.522	0	119.238	114,25%	16.991
17	KC MEDAN S PARMAN	233.101	(385.344)	(100.183)	1.162.702	119,90%	231.338
18	KCP MEDAN PANCA BUDI	21.782	(379)	(1)	28.010	175,81%	21.234

## Area Medan Raya

No	Unit Kerja	Deposito per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	62.868	(18.277)	786	699.248	106,41%	44.818
1	KCP PERBAUNGAN	(22.543)	198	0	29.575	20,94%	(23.380)
2	KCP MEDAN AKSARA	(40.864)	(20.466)	0	100.158	57,66%	(42.409)
3	KC LUBUK PAKAM	(26.801)	(108)	(100)	67.399	58,14%	(28.216)
4	KCP KABANJAHE	(3.164)	0	0	12.288	66,99%	(4.056)
5	KCP BINJAI JAMIN GINTING	(5.411)	256	(35)	27.773	77,16%	(6.344)
6	KCP STABAT KH ZAINUL ARIFIN	(1.906)	432	850	16.208	79,62%	(3.303)
7	KCP TEBING TINGGI SUDIRMAN 1	(6.595)	(968)	1	50.576	84,04%	(8.071)
8	KCP MEDAN MARELAN RAYA	(5.353)	(2.400)	0	48.540	86,13%	(6.730)
9	KCP CEMARA ASRI	924	803	65	7.064	99,27%	(51)
10	KCP MEDAN A.H NASUTION	605	541	(1)	50.468	99,27%	(366)
11	KCP MEDAN RING ROAD	1.308	2.352	(0)	40.694	99,91%	(35)
12	KC BINJAI	11.837	219	155	56.479	118,39%	10.385
13	KCP MEDAN SETIA BUDI	30.163	(2.203)	1	144.726	119,79%	28.648
14	KCP MEDAN BELAWAN	32.969	2.870	0	20.965	252,57%	31.987
15	KCP PANGKALAN BRANDAN	97.698	197	(149)	26.335	467,42%	96.760

## Area Pekanbaru

No	Unit Kerja	Deposito per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(70.958)	(30.273)	1.776	1.695.532	94,19%	(98.589)
1	KCP DURI HANG TUAH 2	(45.345)	(444)	(2)	135.498	64,90%	(47.558)
2	KCP BAGAN SIAPIAPI	(15.072)	(1.149)	0	56.657	71,82%	(15.964)
3	KCP FLAMBOYAN PETAPAHAN	(3.904)	11	0	21.629	78,51%	(4.648)
4	KCP PEKANBARU SUDIRMAN ATAS	(17.523)	2.828	(0)	89.381	79,34%	(18.463)
5	KCP PEKANBARU PANAM	(13.520)	815	(35)	78.055	80,98%	(14.850)
6	KC PEKANBARU HARAPAN RAYA	(24.171)	(20.448)	(22)	133.832	81,11%	(25.281)
7	KCP PEKANBARU ARIFIN AHMAD	(9.633)	(1.059)	0	54.846	81,27%	(10.273)
8	KC DURI	(13.877)	(507)	55	91.892	83,92%	(14.775)
9	KC PEKANBARU SUDIRMAN 1	(34.140)	(471)	95	264.620	86,87%	(34.747)
10	KCP BANGKINANG	(2.176)	(165)	0	29.253	90,33%	(2.829)
11	KCP DUMAI SUKAJADI	(1.103)	12	0	26.127	92,23%	(2.030)
12	KCP TEMBILAHAN	(1.356)	281	0	36.234	92,77%	(2.621)
13	KCP PEKANBARU RUMBAI	(2.211)	1.881	60	71.125	95,58%	(3.147)
14	KCP DURI HANG TUAH 1	(174)	(273)	(100)	25.533	96,07%	(1.004)
15	KCP PEKANBARU NANGKA	36	1.559	(2)	30.350	96,25%	(1.139)
16	KCP SIAK	918	(89)	(0)	24.677	100,08%	20
17	KC DUMAI	1.063	(332)	(10)	105.764	100,28%	294
18	KCP PEKANBARU SUDIRMAN	2.283	(1.672)	(701)	161.298	100,32%	519
19	KCP SELAT PANJANG	1.275	258	0	14.379	100,47%	68
20	KCP PANGKALAN KERINCI MAHARAJA	235	1.725	30	34.808	100,51%	178
21	KCP PEKANBARU UIR	2.389	230	250	31.501	104,41%	1.389
22	KCP PANAM RAYA	1.760	659	425	17.162	105,19%	890
23	KCP UJUNG BATU 1	2.891	(131)	0	13.338	115,56%	2.075
24	KCP TELUK KUANTAN	10.866	1.821	65	42.458	124,14%	10.249

25	KCP RENGAT	23.072	(2.189)	(1.503)	56.101	139,02%	21.892
26	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
27	KCP GUNUNG RAYA KANDIS	5.658	(170)	2.470	8.529	155,48%	4.732
28	KCP BAGAN BATU SUDIRMAN 1	11.228	1.095	0	11.620	190,58%	10.526
29	KCP PEKANBARU UIN SUSKA	44.307	(14.483)	700	19.836	318,49%	43.338

# Area Pematangsiantar

No	Unit Kerja	Deposito per 30 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(102.471)	(63.909)	(354)	667.179	81,93%	(120.590)
1	KCP SIPIROK	(21.664)	63	0	29.786	23,11%	(22.902)
2	KCP TANJUNG BALAI	(8.235)	(1.028)	(0)	25.776	63,12%	(9.507)
3	KC RANTAU PRAPAT	(40.686)	2.672	(1)	115.929	63,64%	(42.150)
4	KC PEMATANGSIANTAR PERINTIS	(56.738)	(53.380)	0	187.162	68,91%	(58.180)
5	KC PADANGSIDEMPUAN	(8.410)	496	(1)	44.995	78,15%	(9.831)
6	KCP PANYABUNGAN	(698)	(4.467)	(0)	8.925	78,84%	(1.889)
7	KCP KISARAN	(3.649)	(11.752)	(150)	30.915	83,92%	(4.971)
8	KCP INDRAPURA	(5.022)	966	0	62.398	89,49%	(6.556)
9	KCP AEK KANOPAN	4.721	(134)	0	47.572	107,44%	3.540
10	KCP GUNUNG TUA	2.386	(168)	0	13.135	111,77%	1.546
11	KC SIBOLGA	4.352	(150)	(200)	19.029	115,66%	2.979
12	KCP PEMATANGSIANTAR SUTOMO	10.420	(4.501)	0	46.637	119,30%	9.003
13	KCP SIBUHUAN	9.233	(1.013)	(2)	21.287	139,68%	8.447
14	KCP KOTA PINANG	8.514	8.189	0	10.702	172,39%	1.747