

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi						Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD		
1	KC PADANGSIDEMPUAN	16.588	16.735	16.588	13.883	14.100	(2.488)	(2.488)	218	-15,00%	-15,00%	1,57%	93	
2	KC PEMATANGSIANTAR PERINTIS	19.366	18.639	19.366	18.074	18.071	(1.295)	(1.295)	(4)	-6,69%	-6,69%	-0,02%	92	
3	KCP BATAMINDO	12.903	14.033	12.903	11.665	11.622	(1.280)	(1.280)	(43)	-9,92%	-9,92%	-0,37%	91	
4	KCP TANJUNG BALAI	7.389	7.311	7.389	6.315	6.316	(1.073)	(1.073)	2	-14,52%	-14,52%	0,03%	90	
5	KCP SIBUHUAN	8.667	9.450	8.667	7.640	7.681	(986)	(986)	41	-11,37%	-11,37%	0,54%	89	
6	KCP PEKANBARU SUDIRMAN	7.914	7.535	7.914	6.956	6.953	(961)	(961)	(2)	-12,14%	-12,14%	-0,04%	88	
7	KCP KOTA PINANG	16.039	16.058	16.039	15.130	15.118	(922)	(922)	(12)	-5,75%	-5,75%	-0,08%	87	
8	KCP MEDAN ADAM MALIK	18.370	19.938	18.370	17.804	17.467	(903)	(903)	(337)	-4,91%	-4,91%	-1,89%	86	
9	KC BINJAI	11.421	11.956	11.421	10.612	10.597	(823)	(823)	(15)	-7,21%	-7,21%	-0,14%	85	
10	KCP PEMATANGSIANTAR SUTOMO	5.601	5.374	5.601	4.859	4.779	(822)	(822)	(80)	-14,67%	-14,67%	-1,64%	84	
11	KCP BATAM SEKUPANG	8.053	8.437	8.053	7.240	7.258	(796)	(796)	17	-9,88%	-9,88%	0,24%	83	
12	KCP BAGAN SIAPIAPI	11.159	11.185	11.159	10.377	10.386	(774)	(774)	8	-6,93%	-6,93%	0,08%	82	
13	KC PEKANBARU SUDIRMAN 1	19.373	19.748	19.373	18.704	18.605	(768)	(768)	(98)	-3,96%	-3,96%	-0,53%	81	
14	KCP GUNUNG TUA	11.969	11.758	11.969	11.213	11.207	(762)	(762)	(6)	-6,37%	-6,37%	-0,06%	80	
15	KCP TEMBILAHAN	29.651	33.223	29.651	29.025	28.914	(737)	(737)	(111)	-2,49%	-2,49%	-0,38%	79	
16	KC RANTAU PRAPAT	25.024	24.633	25.024	23.936	24.307	(717)	(717)	371	-2,87%	-2,87%	1,55%	78	
17	KC MEDAN S PARMAN	9.733	10.805	9.733	9.037	9.020	(713)	(713)	(17)	-7,33%	-7,33%	-0,19%	77	
18	KCP BAGAN BATU SUDIRMAN 1	13.251	13.531	13.251	12.899	12.553	(698)	(698)	(345)	-5,27%	-5,27%	-2,68%	76	
19	KCP MEDAN KAMPUNG BARU	11.185	11.370	11.185	10.505	10.499	(686)	(686)	(6)	-6,14%	-6,14%	-0,06%	75	
20	KC DUMAI	21.553	22.410	21.553	20.829	20.896	(658)	(658)	66	-3,05%	-3,05%	0,32%	74	
21	KCP KISARAN	15.079	15.407	15.079	14.383	14.427	(653)	(653)	44	-4,33%	-4,33%	0,31%	73	
22	KCP MEDAN BELAWAN	4.254	3.962	4.254	3.593	3.609	(645)	(645)	16	-15,16%	-15,16%	0,44%	72	
23	KCP PEKANBARU PANAM	9.291	10.542	9.291	8.653	8.654	(638)	(638)	1	-6,86%	-6,86%	0,01%	71	
24	KCP BATAM BENGKONG	9.143	9.180	9.143	8.642	8.524	(618)	(618)	(118)	-6,76%	-6,76%	-1,36%	70	
25	KC DURI	16.697	17.283	16.697	16.124	16.121	(576)	(576)	(4)	-3,45%	-3,45%	-0,02%	69	
26	KCP MEDAN AKSARA	11.521	11.616	11.521	10.993	10.952	(569)	(569)	(41)	-4,94%	-4,94%	-0,38%	68	
27	KC BATAM WINDSOR CENTRAL	17.531	19.606	17.531	17.117	16.981	(551)	(551)	(137)	-3,14%	-3,14%	-0,80%	67	
28	KCP ROKAN HULU PASIR PANGARAJAN	6.431	6.848	6.431	6.033	5.915	(516)	(516)	(118)	-8,02%	-8,02%	-1,96%	66	
29	KCP TEHING TINGGI SUDIRMAN 1	9.105	8.033	9.105	8.591	8.591	(513)	(513)	0	-5,64%	-5,64%	0,00%	65	
30	KCP BATAM CENTER	12.476	12.800	12.476	11.924	11.963	(513)	(513)	39	-4,11%	-4,11%	0,33%	64	
31	KCP PANGKALAN BRANDAN	10.230	10.706	10.230	9.717	9.724	(507)	(507)	7	-4,95%	-4,95%	0,07%	63	
32	KCP STABAT KH ZAINUL ARIFIN	14.192	14.680	14.192	13.661	13.707	(485)	(485)	46	-3,42%	-3,42%	0,34%	62	
33	KCP UJUNG BATU 1	7.968	8.525	7.968	7.510	7.504	(464)	(464)	(6)	-5,82%	-5,82%	-0,08%	61	
34	KCP AEK KANOPAN	9.603	8.806	9.603	9.173	9.144	(459)	(459)	(28)	-4,78%	-4,78%	-0,31%	60	
35	KCP MEDAN MARELAN RAYA	8.736	7.675	8.736	8.288	8.279	(457)	(457)	(10)	-5,23%	-5,23%	-0,12%	59	
36	KCP TELUK KUANTAN	14.861	15.648	14.861	14.464	14.416	(445)	(445)	(48)	-2,99%	-2,99%	-0,33%	58	
37	KCP TANJUNG BALAI KARIMUN 1	18.241	18.129	18.241	17.796	17.796	(444)	(444)	0	-2,44%	-2,44%	0,00%	57	
38	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.756	18.472	18.115	18.062	(410)	(410)	(53)	-2,22%	-2,22%	-0,29%	56	
39	KCP RENGAT	13.666	15.223	13.666	13.251	13.263	(403)	(403)	12	-2,95%	-2,95%	0,09%	55	
40	KCP MEDAN USU	2.664	2.929	2.664	2.268	2.268	(397)	(397)	(0)	-14,89%	-14,89%	-0,00%	54	
41	KCP BATAM BOTANIA GARDEN	9.677	10.330	9.677	9.310	9.295	(382)	(382)	(15)	-3,95%	-3,95%	-0,16%	53	
42	KCP MEDAN JUANDA	8.269	8.394	8.269	7.898	7.896	(374)	(374)	(3)	-4,52%	-4,52%	-0,04%	52	
43	KC LUBUK PAKAM	13.216	12.567	13.216	12.865	12.857	(359)	(359)	(8)	-2,72%	-2,72%	-0,06%	51	
44	KCP MEDAN KRAKATAU	7.337	6.989	7.337	6.996	6.982	(355)	(355)	(15)	-4,84%	-4,84%	-0,21%	50	
45	KCP PEKANBARU UIR	2.916	2.871	2.916	2.554	2.561	(355)	(355)	7	-12,17%	-12,17%	0,29%	49	
46	KCP PANYABUNGAN	15.303	15.801	15.303	14.903	14.976	(326)	(326)	73	-2,13%	-2,13%	0,49%	48	
47	KCP MEDAN PULO BRAYAN	6.431	6.807	6.431	6.109	6.105	(326)	(326)	(4)	-5,06%	-5,06%	-0,07%	47	
48	KCP BATAM GRAND NIAGA MAS	7.928	8.039	7.928	7.598	7.623	(305)	(305)	25	-3,85%	-3,85%	0,33%	46	
49	KCP BINJAI JAMIN GINTING	8.900	9.569	8.900	8.598	8.598	(302)	(302)	0	-3,39%	-3,39%	0,00%	45	
50	KCP NATUNA	6.002	5.889	6.002	5.705	5.706	(295)	(295)	1	-4,92%	-4,92%	0,02%	44	
51	KC PEKANBARU HARAPAN RAYA	10.056	10.934	10.056	9.753	9.763	(293)	(293)	9	-2,91%	-2,91%	0,10%	43	
52	KCP SIPIROK	5.799	5.745	5.799	5.493	5.506	(293)	(293)	13	-5,05%	-5,05%	0,24%	42	
53	KCP BATUJAI	10.251	10.003	10.251	9.988	9.961	(290)	(290)	(27)	-2,83%	-2,83%	-0,27%	41	
54	KCP DURI HANG TUAH 1	9.024	9.988	9.024	8.737	8.754	(270)	(270)	17	-3,00%	-3,00%	0,19%	40	
55	KCP MEDAN IMAM BONJOL	3.519	3.327	3.519	3.252	3.253	(265)	(265)	1	-7,55%	-7,55%	0,04%	39	
56	KCP MEDAN ISKANDAR MUDA 1	3.430	3.352	3.430	3.164	3.167	(263)	(263)	3	-7,67%	-7,67%	0,08%	38	
57	KCP PANAM RAYA	5.752	5.814	5.752	5.472	5.489	(263)	(263)	18	-4,57%	-4,57%	0,32%	37	
58	KCP PEKANBARU NANGKA	6.070	7.114	6.070	5.864	5.809	(261)	(261)	(55)	-4,30%	-4,30%	-0,94%	36	
59	KC MEDAN KEJAKSAAN	11.736	13.955	11.736	11.492	11.491	(246)	(246)	(1)	-2,09%	-2,09%	-0,01%	35	
60	KCP BANGKINANG	9.620	10.223	9.620	9.253	9.375	(245)	(245)	122	-2,55%	-2,55%	1,31%	34	
61	KCP SELAT PANJANG	5.376	5.681	5.376	5.101	5.134	(242)	(242)	33	-4,49%	-4,49%	0,64%	33	
62	KCP MEDAN TOMANG ELOK	4.888	5.027	4.888	4.654	4.649	(238)	(238)	(4)	-4,87%	-4,87%	-0,09%	32	
63	KCP PANGKALAN KERINCI MAHARAJA	19.458	20.036	19.458	19.216	19.221	(237)	(237)	5	-1,22%	-1,22%	0,02%	31	
64	KCP BATAM BATU AJI	12.145	12.312	12.145	12.068	11.942	(203)	(203)	(126)	-1,68%	-1,68%	-1,05%	30	
65	KCP DUMAI SUKAJADI	5.531	4.587	5.531	5.342	5.342	(188)	(188)	0	-3,41%	-3,41%	0,01%	29	
66	KCP PEKANBARU ARIFIN AHMAD	16.939	17.620	16.939	16.761	16.751	(188)	(188)	(9)	-1,11%	-1,11%	-0,06%	28	
67	KCP MEDAN SIMPANG LIMUN	5.722	5.741	5.722	5.536	5.538	(184)	(184)	3	-3,21%	-3,21%	0,05%	27	
68	KCP MEDAN MUCHTAR BASRI	3.878	3.394	3.878	3.791	3.708	(171)	(171)	(83)	-4,40%	-4,40%	-2,19%	26	
69	KCP TANJUNG UBAN	5.208	5.321	5.208	5.041	5.046	(162)	(162)	5	-3,12%	-3,12%	0,09%	25	
70	KCP FLAMBOYAN PETAPAHAN	6.858	7.141	6.858	6.695	6.698	(160)	(160)	2	-2,34%	-2,34%	0,04%	24	

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-25	30-Nov-25	31-Dec-25	25-Jan-26	26-Jan-26	YtD	MtD	DtD	YtD	MtD	DtD	
71	KCP MEDAN SETIA BUDI	9.364	9.798	9.364	9.225	9.219	(145)	(145)	(6)	-1,55%	-1,55%	-0,06%	23
72	KCP SIAK	6.762	7.395	6.762	6.619	6.624	(137)	(137)	5	-2,03%	-2,03%	0,08%	22
73	KC MEDAN GAJAH MADA	6.391	6.665	6.391	6.293	6.260	(131)	(131)	(33)	-2,05%	-2,05%	-0,52%	21
74	KCP PERBAUNGAN	5.295	5.337	5.295	5.177	5.185	(110)	(110)	8	-2,07%	-2,07%	0,16%	20
75	KCP MEDAN GATOT SUBROTO	4.213	4.305	4.213	4.125	4.123	(90)	(90)	(1)	-2,13%	-2,13%	-0,03%	19
76	KCP MEDAN RING ROAD	6.992	7.169	6.992	6.928	6.929	(63)	(63)	1	-0,91%	-0,91%	0,01%	18
77	KCP MEDAN A.H NASUTION	7.093	7.127	7.093	7.035	7.040	(53)	(53)	5	-0,74%	-0,74%	0,07%	17
78	KCP MEDAN PANCA BUDI	1.168	1.268	1.168	1.118	1.118	(50)	(50)	0	-4,25%	-4,25%	0,01%	16
79	KCP KABANJAHE	2.447	2.263	2.447	2.417	2.410	(38)	(38)	(8)	-1,54%	-1,54%	-0,33%	15
80	KCP PEKANBARU RUMBIAI	4.819	4.870	4.819	4.790	4.785	(34)	(34)	(5)	-0,70%	-0,70%	-0,11%	14
81	KCP BINTAN CENTER	6.508	6.243	6.508	6.473	6.475	(33)	(33)	2	-0,51%	-0,51%	0,03%	13
82	KCP ANAMBAS JEMAJA	1.232	1.267	1.232	1.217	1.215	(18)	(18)	(2)	-1,42%	-1,42%	-0,17%	12
83	KC TANJUNG PINANG	10.267	10.582	10.267	10.253	10.259	(9)	(9)	6	-0,08%	-0,08%	0,06%	11
84	KCP PEKANBARU UIN SUSKA	1.159	1.146	1.159	1.152	1.152	(7)	(7)	0	-0,59%	-0,59%	0,02%	10
85	KCP GUNUNG RAYA KANDIS	2.645	2.587	2.645	2.713	2.667	22	22	(46)	0,83%	0,83%	-1,69%	9
86	KCP CEMARA ASRI	4.814	4.804	4.814	4.840	4.841	27	27	0	0,56%	0,56%	0,01%	8
87	KC SIBOLGA	5.767	6.028	5.767	5.817	5.804	38	38	(13)	0,65%	0,65%	-0,22%	7
88	KCP ANAMBAS	5.236	5.592	5.236	5.299	5.283	47	47	(17)	0,89%	0,89%	-0,31%	6
89	KCP DURI HANG TUAH 2	10.904	10.872	10.904	10.934	10.957	53	53	23	0,49%	0,49%	0,21%	5
90	KCP INDRAPURA	10.988	11.332	10.988	11.082	11.081	92	92	(1)	0,84%	0,84%	-0,01%	4
91	KCP MEDAN SUTOMO	429	318	429	528	529	100	100	0	23,25%	23,25%	0,06%	3
92	KCP MEDAN SUKARAMAI	6.127	5.914	6.127	6.274	6.279	152	152	5	2,48%	2,48%	0,08%	2
93	KCP BATAM RADEN PATAH	15.789	16.079	15.789	16.008	15.990	201	201	(18)	1,27%	1,27%	-0,12%	1