

Kinerja Tabungan Perencanaan

| No       | RO                | Realisasi |           |           |           | Growth  |         |       | Rank<br>MtD | Realisasi NoA |           |           |           | Growth |     |       | Rank<br>MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|---------|---------|-------|-------------|---------------|-----------|-----------|-----------|--------|-----|-------|-------------|
|          |                   | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD     | MtD     | DtD   |             | 31-Dec-25     | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD | DtD   |             |
| 1        | RO I/ Aceh        | 12.945    | 12.945    | 12.932    | 12.933    | (11)    | (11)    | 2     | 6           | 942           | 942       | 938       | 938       | -4     | -4  | 0     | 10          |
| 2        | RO II/ Medan      | 78.785    | 78.785    | 85.291    | 85.316    | 6.531   | 6.531   | 25    | 4           | 4.325         | 4.325     | 4.273     | 4.332     | 7      | 7   | 59    | 9           |
| 3        | RO III/ Palembang | 283.316   | 283.316   | 294.856   | 294.698   | 11.382  | 11.382  | (158) | 2           | 4.042         | 4.042     | 3.661     | 4.092     | 50     | 50  | 431   | 5           |
| 4        | RO IV/ Jakarta 1  | 239.179   | 239.179   | 238.074   | 237.649   | (1.530) | (1.530) | (425) | 7           | 4.853         | 4.853     | 4.657     | 4.899     | 46     | 46  | 242   | 6           |
| 5        | RO V/ Jakarta 2   | 408.508   | 408.508   | 398.110   | 398.641   | (9.867) | (9.867) | 531   | 10          | 4.844         | 4.844     | 4.735     | 4.871     | 27     | 27  | 136   | 7           |
| 6        | RO VI/ Bandung    | 92.041    | 92.041    | 85.131    | 85.566    | (6.475) | (6.475) | 435   | 9           | 3.516         | 3.516     | 3.366     | 3.609     | 93     | 93  | 243   | 3           |
| 7        | RO VII/ Semarang  | 255.471   | 255.471   | 266.210   | 265.999   | 10.529  | 10.529  | (211) | 3           | 6.200         | 6.200     | 5.924     | 6.444     | 244    | 244 | 520   | 1           |
| 8        | RO VIII/ Surabaya | 63.956    | 63.956    | 65.132    | 65.137    | 1.181   | 1.181   | 5     | 5           | 3.449         | 3.449     | 3.364     | 3.468     | 19     | 19  | 104   | 8           |
| 9        | RO IX/ Kalimantan | 104.508   | 104.508   | 123.644   | 125.084   | 20.576  | 20.576  | 1.439 | 1           | 2.554         | 2.554     | 2.116     | 2.694     | 140    | 140 | 578   | 2           |
| 10       | RO X/ Makassar    | 16.831    | 16.831    | 14.013    | 13.905    | (2.926) | (2.926) | (108) | 8           | 2.193         | 2.193     | 1.897     | 2.245     | 52     | 52  | 348   | 4           |
| Total RO |                   | 1.555.538 | 1.555.538 | 1.583.393 | 1.584.927 | 29.389  | 29.389  | 1.534 |             | 36.918        | 36.918    | 34.931    | 37.592    | 674    | 674 | 2.661 |             |

Kinerja Tabungan Perencanaan Area

| No            | Unit Kerja           | Realisasi |           |           |           | Growth |       |      | Rank<br>MtD | Realisasi NoA |           |           |           | Growth |     |     | Rank<br>MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|--------|-------|------|-------------|---------------|-----------|-----------|-----------|--------|-----|-----|-------------|
|               |                      | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD   | DtD  |             | 31-Dec-25     | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD | DtD |             |
| 1             | AREA BATAM           | 13.041    | 13.041    | 14.767    | 14.769    | 1.728  | 1.728 | 2    | 3           | 983           | 983       | 959       | 985       | 2      | 2   | 26  | 3           |
| 2             | AREA MEDAN KOTA      | 27.682    | 27.682    | 29.561    | 29.515    | 1.833  | 1.833 | (45) | 2           | 682           | 682       | 674       | 685       | 3      | 3   | 11  | 2           |
| 3             | AREA MEDAN RAYA      | 4.862     | 4.862     | 5.057     | 5.106     | 245    | 245   | 49   | 4           | 598           | 598       | 579       | 607       | 9      | 9   | 28  | 1           |
| 4             | AREA PEKANBARU       | 18.163    | 18.163    | 18.016    | 18.045    | -117   | (117) | 29   | 5           | 1.199         | 1.199     | 1.196     | 1.193     | -6     | -6  | -3  | 5           |
| 5             | AREA PEMATANGSIANTAR | 15.038    | 15.038    | 17.890    | 17.880    | 2.842  | 2.842 | (10) | 1           | 863           | 863       | 865       | 862       | -1     | -1  | -3  | 4           |
| RO II / Medan |                      | 78.785    | 78.785    | 85.291    | 85.316    | 6.531  | 6.531 | 25   |             | 4.325         | 4.325     | 4.273     | 4.332     | 7      | 7   | 59  |             |

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| No         | Unit Kerja                  | Realisasi |           |           |           | Growth |       |     | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
|            |                             | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD   | DtD |      | MtD           | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26  | YtD | MtD |      |
| AREA BATAM |                             | 13.041    | 13.041    | 14.767    | 14.769    | 1.728  | 1.728 | 2   |      | 983           | 983       | 959       | 985       | 2          | 2   | 26  |      |
| 1          | KC BATAM WINDSOR CENTRAL    | 335       | 335       | 239       | 239       | (95)   | (95)  | 0   | 17   | 64            | 64        | 63        | 63        | (1)        | (1) | 0   | 14   |
| 2          | KCP BATAM BATU AJI          | 1.898     | 1.898     | 1.838     | 1.838     | (60)   | (60)  | 0   | 16   | 44            | 44        | 38        | 43        | (1)        | (1) | 5   | 14   |
| 3          | KCP BATUAJI                 | 681       | 681       | 674       | 674       | (7)    | (7)   | 0   | 15   | 43            | 43        | 39        | 42        | (1)        | (1) | 3   | 14   |
| 4          | KCP BATAM BENGKONG          | 89        | 89        | 83        | 83        | (6)    | (6)   | 0   | 14   | 32            | 32        | 32        | 31        | (1)        | (1) | (1) | 14   |
| 5          | KCP BATAM RADEN PATAH       | 916       | 916       | 915       | 915       | (1)    | (1)   | 0   | 13   | 37            | 37        | 40        | 36        | (1)        | (1) | (4) | 14   |
| 6          | KCP BATAM SEKUPANG          | 95        | 95        | 94        | 94        | (1)    | (1)   | 0   | 12   | 19            | 19        | 21        | 18        | (1)        | (1) | (3) | 14   |
| 7          | KCP ANAMBAS JEMAJA          | 29        | 29        | 30        | 30        | 1      | 1     | 0   | 11   | 6             | 6         | 5         | 6         | 0          | 0   | 1   | 8    |
| 8          | KCP ANAMBAS                 | 110       | 110       | 112       | 112       | 1      | 1     | 0   | 10   | 17            | 17        | 14        | 17        | 0          | 0   | 3   | 8    |
| 9          | KCP BATAM CENTER            | 130       | 130       | 132       | 132       | 3      | 3     | 0   | 9    | 41            | 41        | 41        | 41        | 0          | 0   | 0   | 8    |
| 10         | KCP BINTAN CENTER           | 897       | 897       | 900       | 900       | 3      | 3     | 0   | 8    | 39            | 39        | 35        | 39        | 0          | 0   | 4   | 8    |
| 11         | KCP BATAM GRAND NIAGA MAS   | 1.651     | 1.651     | 1.655     | 1.655     | 3      | 3     | (0) | 7    | 38            | 38        | 36        | 37        | (1)        | (1) | 1   | 14   |
| 12         | KCP NATUNA                  | 304       | 304       | 311       | 311       | 7      | 7     | 0   | 6    | 51            | 51        | 50        | 51        | 0          | 0   | 1   | 8    |
| 13         | KCP BATAM BOTANIA GARDEN    | 91        | 91        | 192       | 192       | 100    | 100   | 0   | 5    | 32            | 32        | 30        | 33        | 1          | 1   | 3   | 4    |
| 14         | KCP BATAMINDO               | 1.168     | 1.168     | 1.364     | 1.364     | 196    | 196   | 0   | 4    | 64            | 64        | 62        | 66        | 2          | 2   | 4   | 2    |
| 15         | KC TANJUNG PINANG           | 522       | 522       | 796       | 796       | 274    | 274   | 0   | 3    | 121           | 121       | 119       | 122       | 1          | 1   | 3   | 4    |
| 16         | KCP TANJUNG BALAI KARIMUN 1 | 3.166     | 3.166     | 3.771     | 3.771     | 606    | 606   | 0   | 2    | 273           | 273       | 273       | 274       | 1          | 1   | 1   | 4    |
| 17         | KCP TANJUNG UBAN            | 959       | 959       | 1.661     | 1.663     | 704    | 704   | 2   | 1    | 62            | 62        | 61        | 66        | 4          | 4   | 5   | 1    |

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| No              | Unit Kerja                | Realisasi |           |           |           | Growth |       |      | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|--------|-------|------|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
|                 |                           | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD   | DtD  |      | MtD           | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26  | YtD | MtD |      |
| AREA MEDAN KOTA |                           | 27.682    | 27.682    | 29.561    | 29.515    | 1.833  | 1.833 | (45) |      | 682           | 682       | 674       | 685       | 3          | 3   | 11  |      |
| 1               | KCP MEDAN KRAKATAU        | 1.002     | 1.002     | 995       | 995       | (7)    | (7)   | 0    | 18   | 50            | 50        | 45        | 49        | (1)        | (1) | 4   | 16   |
| 2               | KCP MEDAN JUANDA          | 167       | 167       | 164       | 164       | (3)    | (3)   | 0    | 17   | 36            | 36        | 36        | 34        | (2)        | (2) | (2) | 18   |
| 3               | KCP MEDAN SUTOMO          | 8         | 8         | 8         | 8         | (1)    | (1)   | 0    | 16   | 4             | 4         | 5         | 3         | (1)        | (1) | (2) | 16   |
| 4               | KCP MEDAN TOMANG ELOK     | 43        | 43        | 43        | 43        | (0)    | (0)   | 0    | 15   | 23            | 23        | 24        | 23        | 0          | 0   | (1) | 9    |
| 5               | KCP MEDAN PANCA BUDI      | 67        | 67        | 67        | 67        | 1      | 1     | 0    | 14   | 7             | 7         | 7         | 7         | 0          | 0   | 0   | 9    |
| 6               | KC MEDAN S PARMAN         | 407       | 407       | 409       | 409       | 1      | 1     | 0    | 13   | 33            | 33        | 32        | 33        | 0          | 0   | 1   | 9    |
| 7               | KCP MEDAN KAMPUNG BARU    | 345       | 345       | 344       | 346       | 1      | 1     | 2    | 12   | 28            | 28        | 29        | 28        | 0          | 0   | (1) | 9    |
| 8               | KCP MEDAN SIMPANG LIMUN   | 57        | 57        | 59        | 59        | 2      | 2     | 0    | 11   | 37            | 37        | 36        | 37        | 0          | 0   | 1   | 9    |
| 9               | KCP MEDAN ISKANDAR MUDA 1 | 38        | 38        | 41        | 41        | 2      | 2     | 0    | 10   | 30            | 30        | 30        | 30        | 0          | 0   | 0   | 9    |
| 10              | KCP MEDAN USU             | 516       | 516       | 519       | 519       | 3      | 3     | 0    | 9    | 14            | 14        | 15        | 14        | 0          | 0   | (1) | 9    |
| 11              | KCP MEDAN SUKARAMAI       | 45        | 45        | 48        | 48        | 4      | 4     | 0    | 8    | 34            | 34        | 32        | 34        | 0          | 0   | 2   | 9    |
| 12              | KCP MEDAN MUCHTAR BASRI   | 476       | 476       | 482       | 482       | 6      | 6     | 0    | 7    | 36            | 36        | 35        | 35        | (1)        | (1) | 0   | 16   |
| 13              | KCP MEDAN PULO BRAYAN     | 928       | 928       | 934       | 936       | 7      | 7     | 2    | 6    | 58            | 58        | 58        | 59        | 1          | 1   | 1   | 4    |
| 14              | KCP MEDAN IMAM BONJOL     | 63        | 63        | 76        | 76        | 13     | 13    | 0    | 5    | 29            | 29        | 29        | 29        | 0          | 0   | 0   | 9    |
| 15              | KCP MEDAN GATOT SUBROTO   | 1.622     | 1.622     | 1.643     | 1.643     | 21     | 21    | 0    | 4    | 46            | 46        | 49        | 47        | 1          | 1   | (2) | 4    |
| 16              | KC MEDAN KEJAKSAAN        | 281       | 281       | 420       | 421       | 140    | 140   | 1    | 3    | 99            | 99        | 103       | 98        | (1)        | (1) | (5) | 16   |
| 17              | KCP MEDAN ADAM MALIK      | 16.013    | 16.013    | 16.373    | 16.373    | 359    | 359   | (0)  | 2    | 51            | 51        | 51        | 53        | 2          | 2   | 2   | 2    |
| 18              | KC MEDAN GAJAH MADA       | 5.602     | 5.602     | 6.935     | 6.885     | 1.283  | 1.283 | (50) | 1    | 67            | 67        | 58        | 72        | 5          | 5   | 14  | 1    |

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| No              | Unit Kerja                   | Realisasi |           |           |           | Growth |      |     | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|------|
|                 |                              | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD  | DtD |      | MtD           | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26  | YtD | MtD |      |
| AREA MEDAN RAYA |                              | 4.862     | 4.862     | 5.057     | 5.106     | 245    | 245  | 49  |      | 598           | 598       | 579       | 607       | 9          | 9   | 28  |      |
| 1               | KC LUBUK PAKAM               | 790       | 790       | 748       | 748       | (42)   | (42) | 0   | 15   | 67            | 67        | 52        | 72        | 5          | 5   | 20  | 1    |
| 2               | KCP PERBAUNGAN               | 72        | 72        | 38        | 38        | (33)   | (33) | 0   | 14   | 23            | 23        | 24        | 22        | (1)        | (1) | (2) | 14   |
| 3               | KCP MEDAN A.H NASUTION       | 86        | 86        | 60        | 60        | (26)   | (26) | 0   | 13   | 24            | 24        | 26        | 22        | (2)        | (2) | (4) | 15   |
| 4               | KCP MEDAN SETIA BUDI         | 202       | 202       | 188       | 188       | (14)   | (14) | 0   | 12   | 91            | 91        | 85        | 92        | 1          | 1   | 7   | 5    |
| 5               | KCP MEDAN AKSARA             | 1.571     | 1.571     | 1.567     | 1.567     | (4)    | (4)  | 0   | 11   | 48            | 48        | 47        | 48        | 0          | 0   | 1   | 10   |
| 6               | KCP CEMARA ASRI              | 13        | 13        | 13        | 13        | 0      | 0    | (0) | 10   | 63            | 63        | 63        | 63        | 0          | 0   | 0   | 10   |
| 7               | KCP MEDAN RING ROAD          | 47        | 47        | 48        | 48        | 1      | 1    | 0   | 9    | 18            | 18        | 19        | 18        | 0          | 0   | (1) | 10   |
| 8               | KCP MEDAN BELAWAN            | 42        | 42        | 43        | 43        | 1      | 1    | 0   | 8    | 22            | 22        | 25        | 22        | 0          | 0   | (3) | 10   |
| 9               | KCP KABANJAHE                | 2         | 2         | 3         | 3         | 1      | 1    | 0   | 7    | 9             | 9         | 9         | 10        | 1          | 1   | 1   | 5    |
| 10              | KCP STABAT KH ZAINUL ARIFIN  | 45        | 45        | 46        | 46        | 1      | 1    | 0   | 6    | 23            | 23        | 21        | 23        | 0          | 0   | 2   | 10   |
| 11              | KC BINJAI                    | 736       | 736       | 738       | 738       | 2      | 2    | (1) | 5    | 58            | 58        | 57        | 58        | 0          | 0   | 1   | 10   |
| 12              | KCP TEBING TINGGI SUDIRMAN 1 | 139       | 139       | 141       | 141       | 2      | 2    | 0   | 4    | 74            | 74        | 78        | 74        | 0          | 0   | (4) | 10   |
| 13              | KCP PANGKALAN BRANDAN        | 93        | 93        | 95        | 95        | 2      | 2    | 0   | 3    | 38            | 38        | 40        | 40        | 2          | 2   | 0   | 3    |
| 14              | KCP BINJAI JAMIN GINTING     | 62        | 62        | 64        | 64        | 2      | 2    | 0   | 2    | 12            | 12        | 13        | 12        | 0          | 0   | (1) | 10   |
| 15              | KCP MEDAN MARELAN RAYA       | 962       | 962       | 1.265     | 1.315     | 353    | 353  | 50  | 1    | 28            | 28        | 20        | 31        | 3          | 3   | 11  | 2    |

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| No             | Unit Kerja                       | Realisasi |           |           |           | Growth |       |     | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     |     | Rank |     |
|----------------|----------------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|-----|------|-----|
|                |                                  | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD   | DtD |      | MtD           | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26  | YtD | MtD | DtD |      | MtD |
| AREA PEKANBARU |                                  | 18.163    | 18.163    | 18.016    | 18.045    | (117)  | (117) | 29  |      | 1.199         | 1.199     | 1.196     | 1.193     | -          | 6   | -   | 6   | -    | 3   |
| 1              | KCP RENGAT                       | 9.195     | 9.195     | 8.862     | 8.892     | (303)  | (303) | 30  | 29   | 34            | 34        | 23        | 33        | (1)        | (1) | 10  | 24  |      |     |
| 2              | KC DURI                          | 986       | 986       | 763       | 763       | (223)  | (223) | 0   | 28   | 46            | 46        | 40        | 49        | 3          | 3   | 9   | 2   |      |     |
| 3              | KCP BAGAN SIAPIAPI               | 553       | 553       | 431       | 431       | (123)  | (123) | 0   | 27   | 60            | 60        | 57        | 55        | (5)        | (5) | (2) | 29  |      |     |
| 4              | KCP BAGAN BATU SUDIRMAN 1        | 205       | 205       | 177       | 177       | (28)   | (28)  | 0   | 26   | 62            | 62        | 61        | 61        | (1)        | (1) | 0   | 24  |      |     |
| 5              | KCP PEKANBARU ARIFIN AHMAD       | 148       | 148       | 136       | 136       | (12)   | (12)  | 0   | 25   | 51            | 51        | 49        | 50        | (1)        | (1) | 1   | 24  |      |     |
| 6              | KCP DURI HANG TUAH 1             | 258       | 258       | 249       | 249       | (9)    | (9)   | 0   | 24   | 39            | 39        | 40        | 38        | (1)        | (1) | (2) | 24  |      |     |
| 7              | KCP UJUNG BATU 1                 | 40        | 40        | 33        | 33        | (7)    | (7)   | 0   | 23   | 62            | 62        | 61        | 60        | (2)        | (2) | (1) | 28  |      |     |
| 8              | KCP PEKANBARU NANGKA             | 190       | 190       | 187       | 187       | (4)    | (4)   | 0   | 22   | 49            | 49        | 49        | 48        | (1)        | (1) | (1) | 24  |      |     |
| 9              | KCP TELUK KUANTAN                | 373       | 373       | 369       | 369       | (3)    | (3)   | 0   | 21   | 54            | 54        | 56        | 54        | 0          | 0   | (2) | 13  |      |     |
| 10             | KCP PEKANBARU SUDIRMAN ATAS      | 355       | 355       | 355       | 354       | (2)    | (2)   | (1) | 20   | 20            | 20        | 21        | 20        | 0          | 0   | (1) | 13  |      |     |
| 11             | KCP PEKANBARU UIN SUSKA          | 11        | 11        | 11        | 11        | 0      | 0     | 0   | 19   | 5             | 5         | 5         | 5         | 0          | 0   | 0   | 13  |      |     |
| 12             | KCP TEMBILAHAN                   | 16        | 16        | 16        | 16        | 0      | 0     | 0   | 18   | 11            | 11        | 12        | 11        | 0          | 0   | (1) | 13  |      |     |
| 13             | KCP GUNUNG RAYA KANDIS           | 26        | 26        | 27        | 27        | 1      | 1     | 0   | 17   | 17            | 17        | 20        | 17        | 0          | 0   | (3) | 13  |      |     |
| 14             | KCP SIAK                         | 1.517     | 1.517     | 1.518     | 1.518     | 1      | 1     | 0   | 16   | 24            | 24        | 27        | 24        | 0          | 0   | (3) | 13  |      |     |
| 15             | KCP BANGKINANG                   | 57        | 57        | 59        | 59        | 2      | 2     | 0   | 15   | 33            | 33        | 34        | 31        | (2)        | (2) | (3) | 28  |      |     |
| 16             | KCP FLAMBOYAN PETAPAHAN          | 63        | 63        | 65        | 65        | 2      | 2     | 0   | 14   | 22            | 22        | 21        | 22        | 0          | 0   | 1   | 13  |      |     |
| 17             | KCP ROKAN HULU PASIR PANGARAIAIN | 34        | 34        | 36        | 36        | 2      | 2     | 0   | 13   | 16            | 16        | 16        | 16        | 0          | 0   | 0   | 13  |      |     |
| 18             | KCP PANAM RAYA                   | 286       | 286       | 288       | 288       | 2      | 2     | 0   | 12   | 27            | 27        | 27        | 27        | 0          | 0   | 0   | 13  |      |     |
| 19             | KC PEKANBARU HARAPAN RAYA        | 88        | 88        | 90        | 90        | 2      | 2     | 0   | 11   | 69            | 69        | 70        | 69        | 0          | 0   | (1) | 13  |      |     |
| 20             | KCP DUMAI SUKAJADI               | 55        | 55        | 58        | 58        | 3      | 3     | 0   | 10   | 28            | 28        | 30        | 28        | 0          | 0   | (2) | 13  |      |     |
| 21             | KCP PEKANBARU RUMBAI             | 147       | 147       | 149       | 149       | 3      | 3     | 0   | 9    | 16            | 16        | 16        | 16        | 0          | 0   | 0   | 13  |      |     |
| 22             | KCP SELAT PANJANG                | 210       | 210       | 214       | 214       | 4      | 4     | 0   | 8    | 32            | 32        | 35        | 32        | 0          | 0   | (3) | 13  |      |     |
| 23             | KCP PEKANBARU SUDIRMAN           | 275       | 275       | 281       | 281       | 6      | 6     | 0   | 7    | 55            | 55        | 58        | 55        | 0          | 0   | (3) | 13  |      |     |
| 24             | KCP PEKANBARU PANAM              | 276       | 276       | 285       | 285       | 9      | 9     | 0   | 6    | 35            | 35        | 33        | 35        | 0          | 0   | 2   | 13  |      |     |
| 25             | KC DUMAI                         | 402       | 402       | 412       | 412       | 10     | 10    | 0   | 5    | 75            | 75        | 69        | 76        | 1          | 1   | 7   | 4   |      |     |
| 26             | KCP PANGKALAN KERINCI MAHARAJA   | 743       | 743       | 757       | 757       | 13     | 13    | 0   | 4    | 71            | 71        | 72        | 72        | 1          | 1   | 0   | 4   |      |     |
| 27             | KCP DURI HANG TUAH 2             | 528       | 528       | 541       | 542       | 14     | 14    | 0   | 3    | 64            | 64        | 71        | 64        | 0          | 0   | (7) | 13  |      |     |
| 28             | KC PEKANBARU SUDIRMAN 1          | 603       | 603       | 620       | 620       | 18     | 18    | 0   | 2    | 97            | 97        | 96        | 97        | 0          | 0   | 1   | 13  |      |     |
| 29             | KCP PEKANBARU UIR                | 523       | 523       | 1.027     | 1.027     | 504    | 504   | 0   | 1    | 25            | 25        | 27        | 28        | 3          | 3   | 1   | 2   |      |     |

Kinerja Tabungan Perencanaan

| No                   | Unit Kerja                  | Realisasi |           |           |           | Growth |       |      | Rank | Realisasi NoA |           |           |           | Growth NoA |     |      | Rank |     |     |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|------|------|---------------|-----------|-----------|-----------|------------|-----|------|------|-----|-----|
|                      |                             | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26 | YtD    | MtD   | DtD  |      | MtD           | 31-Dec-25 | 31-Dec-25 | 21-Jan-26 | 22-Jan-26  | YtD | MtD  |      | DtD | MtD |
| AREA PEMATANGSIANTAR |                             | 15.038    | 15.038    | 17.891    | 17.881    | 2.842  | 2.842 | (10) |      | 853           | 853       | 855       | 852       | -          | 1   | -    | 1    | -   | 3   |
| 1                    | KCP TANJUNG BALAI           | 1.596     | 1.596     | 844       | 844       | (752)  | (752) | 0    | 14   | 43            | 43        | 41        | 42        | (1)        | (1) |      | 1    |     | 10  |
| 2                    | KC PEMATANGSIANTAR PERINTIS | 567       | 567       | 479       | 481       | (86)   | (86)  | 2    | 13   | 138           | 138       | 146       | 134       | (4)        | (4) | (12) |      |     | 14  |
| 3                    | KCP INDRAPURA               | 399       | 399       | 380       | 381       | (18)   | (18)  | 1    | 12   | 71            | 71        | 71        | 72        | 1          | 1   | 1    | 1    |     | 5   |
| 4                    | KCP PEMATANGSIANTAR SUTOMO  | 82        | 82        | 65        | 65        | (17)   | (17)  | 0    | 11   | 40            | 40        | 38        | 40        | 0          | 0   | 2    |      |     | 7   |
| 5                    | KC PADANGSIDEMPUAN          | 251       | 251       | 257       | 245       | (6)    | (6)   | (12) | 10   | 87            | 87        | 86        | 85        | (2)        | (2) | (1)  |      |     | 13  |
| 6                    | KC SIBOLGA                  | 774       | 774       | 774       | 772       | (1)    | (1)   | (1)  | 9    | 32            | 32        | 32        | 30        | (2)        | (2) | (2)  |      |     | 13  |
| 7                    | KCP SIBUHUAN                | 89        | 89        | 90        | 90        | 1      | 1     | 0    | 8    | 76            | 76        | 76        | 75        | (1)        | (1) | (1)  |      |     | 10  |
| 8                    | KCP PANYABUNGAN             | 76        | 76        | 78        | 78        | 2      | 2     | 0    | 7    | 29            | 29        | 28        | 29        | 0          | 0   | 1    |      |     | 7   |
| 9                    | KCP AEK KANOPAN             | 429       | 429       | 432       | 432       | 2      | 2     | 0    | 6    | 43            | 43        | 44        | 43        | 0          | 0   | (1)  |      |     | 7   |
| 10                   | KCP KISARAN                 | 151       | 151       | 155       | 155       | 4      | 4     | 0    | 5    | 70            | 70        | 71        | 73        | 3          | 3   | 2    | 2    |     | 2   |
| 11                   | KCP KOTA PINANG             | 1.855     | 1.855     | 1.907     | 1.907     | 52     | 52    | 0    | 4    | 32            | 32        | 31        | 34        | 2          | 2   | 2    | 3    | 3   | 2   |
| 12                   | KCP SIPIROK                 | 624       | 624       | 813       | 813       | 189    | 189   | 0    | 3    | 56            | 56        | 54        | 55        | (1)        | (1) | 1    |      |     | 10  |
| 13                   | KCP GUNUNG TUA              | 4.331     | 4.331     | 4.703     | 4.703     | 372    | 372   | 0    | 2    | 34            | 34        | 35        | 37        | 3          | 3   | 2    |      |     | 2   |
| 14                   | KC RANTAU PRAPAT            | 3.808     | 3.808     | 6.909     | 6.909     | 3.101  | 3.101 | 0    | 1    | 102           | 102       | 102       | 103       | 1          | 1   | 1    |      |     | 5   |