

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	8-Nov-25	9-Nov-25	YTD	MtD	DtD	YTD	MtD	DtD	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	91.726	78.092	78.470	23.308	(13.256)	378	42,25%	-14,45%	0,48%	93
2	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	12.556	5.880	5.719	523	(6.837)	(161)	10,06%	-54,45%	-2,74%	92
3	ID0019218	KCP CEMARA ASRI	8.258	13.895	21.483	16.478	16.465	8.207	(5.018)	(13)	99,37%	-23,36%	-0,08%	91
4	ID0010484	KCP MEDAN MARELAN RAYA	2.942	11.317	10.387	6.255	6.501	3.560	(3.885)	246	121,00%	-37,41%	3,94%	90
5	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	18.266	15.394	15.185	5.080	(3.081)	(209)	50,27%	-16,87%	-1,36%	89
6	ID0019046	KCP BATAM GRAND NIAGA MAS	2.822	12.574	13.591	10.480	10.541	7.719	(3.050)	61	273,57%	-22,44%	0,58%	88
7	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	67.174	64.526	64.411	20.373	(2.763)	(115)	46,26%	-4,11%	-0,18%	87
8	ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	18.705	16.026	16.185	9.625	(2.520)	159	146,73%	-13,47%	0,99%	86
9	ID0019009	KC MEDAN S PARMAN	13.478	24.095	19.476	16.952	17.133	3.656	(2.343)	181	27,12%	-12,03%	1,07%	85
10	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.978	7.866	7.663	150	(2.314)	(203)	2,00%	-23,19%	-2,58%	84
11	ID0010313	KCP BATAM CENTER	1.842	7.259	7.735	5.698	5.588	3.746	(2.147)	(110)	203,42%	-27,76%	-1,93%	83
12	ID0010417	KCP BATAM BENGKONG	1.482	5.106	6.109	3.986	3.966	2.483	(2.144)	(20)	167,51%	-35,09%	-0,49%	82
13	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.442	5.822	5.653	3.656	(1.788)	(169)	183,07%	-24,03%	-2,90%	81
14	ID0010667	KCP SIAK	15.528	8.068	8.297	6.527	6.528	(9.000)	(1.769)	2	-57,96%	-21,32%	0,02%	80
15	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	9.703	8.049	8.027	520	(1.676)	(23)	6,93%	-17,27%	-0,28%	79
16	ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	16.409	14.651	14.891	8.429	(1.518)	240	130,44%	-9,25%	1,64%	78
17	ID0018258	KCP PEKANBARU RUMBIAI	2.372	6.964	9.194	7.795	7.702	5.329	(1.492)	(93)	224,64%	-16,23%	-1,19%	77
18	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	11.861	10.268	10.419	(8.192)	(1.441)	152	-44,02%	-12,15%	1,48%	76
19	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	1.441	181	174	(365)	(1.267)	(7)	-67,73%	-87,94%	-4,10%	75
20	ID0010568	KCP ANAMBAS	2.002	1.331	2.304	1.209	1.208	(794)	(1.095)	(1)	-39,64%	-47,55%	-0,06%	74
21	ID0010223	KCP KOTA PINANG	26	540	1.561	491	491	465	(1.070)	0	1803,76%	-68,56%	0,01%	73
22	ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.288	6.271	6.229	(2.526)	(1.059)	(43)	-28,86%	-14,54%	-0,68%	72
23	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	60.065	58.979	59.052	55.819	(1.014)	73	1726,85%	-1,69%	0,12%	71
24	ID0010098	KCP MEDAN SETIA BUDI	13.823	12.041	10.016	8.655	9.007	(4.815)	(1.009)	352	-34,84%	-10,07%	4,07%	70
25	ID0019178	KCP DURI HANG TUAH 2	6.029	9.989	10.564	9.702	9.584	3.555	(979)	(118)	58,97%	-9,27%	-1,22%	69
26	ID0010550	KCP RENGAT	6.490	12.511	15.044	14.193	14.190	7.700	(854)	(3)	118,65%	-5,68%	-0,02%	68
27	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.453	3.713	3.607	766	(845)	(106)	26,95%	-18,98%	-2,85%	67
28	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.376	3.983	3.689	974	(687)	(293)	35,85%	-15,69%	-7,37%	66
29	ID0010475	KCP BINTAN CENTER	809	2.464	2.603	1.934	1.936	1.127	(667)	2	139,36%	-25,62%	0,09%	65
30	ID0010312	KCP BATAM BATU AJI	534	1.293	2.061	1.532	1.496	962	(565)	(36)	180,22%	-27,41%	-2,32%	64
31	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	2.452	1.826	1.908	826	(544)	82	76,35%	-22,18%	4,49%	63
32	ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	3.245	2.631	2.707	(2.139)	(538)	76	-44,14%	-16,58%	2,90%	62
33	ID0010504	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	5.076	4.726	4.588	115	(488)	(138)	2,57%	-9,62%	-2,92%	61
34	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.791	3.402	3.325	(508)	(466)	(77)	-13,25%	-12,28%	-2,26%	60
35	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.713	8.261	8.259	(1.874)	(454)	(2)	-18,50%	-5,21%	-0,03%	59
36	ID0010204	KCP KISARAN	3.901	6.178	5.977	5.556	5.544	1.644	(433)	(12)	42,13%	-7,24%	-0,21%	58
37	ID0010191	KCP PANYABUNGAN	1.180	1.387	976	559	547	(633)	(429)	(12)	-53,67%	-43,96%	-2,13%	57
38	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	25.781	25.468	25.366	17.547	(415)	(102)	224,44%	-1,61%	-0,40%	56
39	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	46.105	45.708	45.700	34.421	(405)	(9)	305,18%	-0,88%	-0,02%	55
40	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	3.973	3.640	3.575	2.160	(398)	(65)	152,74%	-10,03%	-1,79%	54
41	ID0010327	KCP GUNUNG TUA	301	450	869	496	474	173	(395)	(22)	57,54%	-45,49%	-4,47%	53
42	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.386	20.069	20.021	1.621	(365)	(47)	8,81%	-1,79%	-0,24%	52
43	ID0010504	KCP BANGKINANG	4.451	5.733	5.205	4.840	4.842	391	(363)	2	8,78%	-6,97%	0,04%	51
44	ID0010333	KCP INDRAPURA	4.417	5.786	4.924	4.583	4.563	146	(361)	(20)	3,31%	-7,33%	-0,43%	50
45	ID0010356	KCP SIBOLGA	2.337	2.335	2.184	2.007	1.836	(501)	(348)	(171)	-21,43%	-15,93%	-8,50%	49
46	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	6.125	5.817	5.787	4.333	(338)	(30)	298,11%	-5,52%	-0,51%	48
47	ID0010192	KCP SIBUHUAN	2.575	1.330	1.379	1.201	1.098	(1.477)	(282)	(103)	-57,37%	-20,42%	-8,61%	47
48	ID0010326	KCP SIPIROK	1.197	2.687	3.118	2.857	2.846	1.649	(272)	(11)	137,77%	-8,73%	-0,40%	46
49	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	9.003	8.732	8.732	4.632	(272)	0	113,00%	-3,02%	0,00%	45
50	ID0010604	KCP PANAM RAYA	7.896	28.613	29.297	29.442	29.053	21.157	(244)	(388)	267,95%	-0,83%	-1,32%	44
51	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.883	6.825	6.667	177	(216)	(158)	2,73%	-3,14%	-2,31%	43
52	ID0010264	KCP MEDAN KRAKATAU	4.673	7.824	8.946	8.758	8.740	4.067	(206)	(18)	87,04%	-2,30%	-0,20%	42
53	ID0010119	KCP ANAMBAS JEMAJA	1.146	1.437	1.380	1.259	1.195	49	(185)	(64)	4,31%	-13,38%	-5,10%	41
54	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.368	4.183	4.186	(309)	(182)	3	-6,87%	-4,17%	0,07%	40
55	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	11.078	10.972	10.924	8.294	(154)	(48)	315,30%	-1,39%	-0,43%	39
56	ID0010228	KCP TANJUNG UBAN	645	882	2.200	2.117	2.074	1.429	(126)	(43)	221,40%	-5,71%	-2,04%	38
57	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.068	1.971	1.972	109	(96)	1	5,83%	-4,66%	0,04%	37
58	ID0010546	KCP SELAT PANJANG	1.178	8.720	628	561	532	(647)	(96)	(29)	-54,87%	-15,30%	-5,19%	36
59	ID0018192	KCP BATUAI	2.767	27.173	27.736	27.777	27.642	24.875	(93)	(134)	898,89%	-0,34%	-0,48%	35
60	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.649	30.542	30.562	23.312	(87)	20	321,58%	-0,28%	0,07%	34
61	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	1.900	1.908	1.835	(126)	(64)	(72)	-6,41%	-3,37%	-3,80%	33
62	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	899	954	882	404	(18)	(73)	84,59%	-1,98%	-7,61%	32
63	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.022	1.005	1.004	(594)	(17)	(0)	-37,15%	-1,67%	-0,04%	31
64	ID0010342	KCP NATUNA	1.029	1.023	1.162	1.176	1.179	150	17	3	14,53%	1,44%	0,26%	30
65	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	4.799	4.984	4.824	(3.367)	25	(160)	-41,10%	0,53%	-3,22%	29
66	ID0010293	KCP UJUNG BATU 1	5.970	5.670	7.212	7.368	7.273	1.303	61	(95)	21,83%	0,85%	-1,29%	28
67	ID0010539	KCP KABANJAHE	2.867	3.761	3.570	3.638	3.655	789	85	17	27,51%	2,37%	0,46%	27
68	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.994	7.072	7.085	1.706	90	13	31,73%	1,29%	0,18%	26
69	ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.065	1.245	1.237	(166)	172	(7)	-11,84%	16,13%	-0,60%	25
70	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.204	12.164	12.377	5.822	173	213	88,83%	1,42%	1,75%	24
71	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.980	8.996	9.157	435	177	161	4,98%	1,97%	1,79%	23
72	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.815	7.121	7.001	3.486	186	(120)	99,17%	2,72%	-1,69%	22
73	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431										

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank	Mtd
			31-Dec-24	30-Sep-25	31-Oct-25	8-Nov-25	9-Nov-25	YtD	Mtd	DtD	YtD	Mtd	DtD		
81	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.447	4.993	4.994	(1.828)	547	1	-26,80%	12,30%	0,01%	13	
82	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	23.629	24.363	24.208	12.954	579	(155)	115,11%	2,45%	-0,64%	12	
83	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.258	2.649	2.858	2.238	600	210	361,02%	26,56%	7,91%	11	
84	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.389	7.067	7.069	2.584	680	2	57,61%	10,64%	0,03%	10	
85	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.227	9.931	9.913	4.691	686	(18)	89,85%	7,44%	-0,18%	9	
86	ID0010613	KCP PERBAUNGAN	282	1.173	807	1.534	1.604	1.322	797	70	469,35%	98,74%	4,58%	8	
87	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.123	3.461	3.653	1.376	1.531	192	60,46%	72,10%	5,55%	7	
88	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.010	5.830	5.826	4.900	1.816	(4)	529,43%	45,27%	-0,07%	6	
89	ID0018011	KCP MEDAN ADAM MALIK	3.776	8.567	10.269	12.306	12.361	8.585	2.092	54	227,34%	20,37%	0,44%	5	
90	ID0010089	KCP MEDAN AKSARA	3.256	13.882	5.419	3.866	7.826	4.570	2.407	3.960	140,34%	44,43%	102,43%	4	
91	ID0010059	KC TANJUNG PINANG	2.319	5.305	5.622	8.608	8.648	6.328	3.026	40	272,86%	53,83%	0,46%	3	
92	ID0010193	KC DURI	3.187	13.666	10.580	17.157	17.182	13.996	6.602	25	439,18%	62,40%	0,15%	2	
93	ID0010047	KC BINJAI	7.482	23.518	19.214	32.823	32.780	25.298	13.566	(43)	338,12%	70,61%	-0,13%	1	