

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6.588	13.107	14.521	12.987	12.786	6.197	(1.736)	(201)	94,06%	-11,95%	-1,55%	93
2	KCP BATAM SEKUPANG	5.591	7.868	9.129	8.456	8.430	2.839	(699)	(26)	50,78%	-7,65%	-0,31%	92
3	KCP KABANJAHE	884	2.253	2.398	2.269	2.263	1.379	(135)	(6)	156,06%	-5,64%	-0,28%	91
4	KCP PANYABUNGAN	13.061	14.992	15.915	15.761	15.800	2.739	(114)	39	20,97%	-0,72%	0,25%	90
5	KCP CEMARA ASRI	4.003	4.611	4.837	4.803	4.804	800	(33)	1	19,99%	-0,69%	0,02%	89
6	KCP MEDAN BELAWAN	2.540	3.555	3.983	3.962	3.961	1.422	(22)	(0)	55,98%	-0,54%	-0,01%	88
7	KCP ANAMBAS JEMAJA	611	936	1.273	1.266	1.267	656	(6)	1	107,44%	-0,50%	0,06%	87
8	KCP ANAMBAS	4.048	5.031	5.591	5.542	5.590	1.543	(0)	48	38,11%	-0,01%	0,86%	86
9	KCP TANJUNG UBAN	4.241	5.123	5.306	5.315	5.318	1.077	12	2	25,39%	0,22%	0,04%	85
10	KCP MEDAN PANCA BUDI	619	1.162	1.243	1.268	1.268	649	24	0	104,91%	1,97%	0,00%	84
11	KCP DUMAI SUKAJADI	3.749	4.464	4.554	4.593	4.585	836	31	(8)	22,29%	0,68%	-0,18%	83
12	KCP PEKANBARU RUMBIA	3.941	4.798	4.834	4.853	4.867	926	32	14	23,50%	0,67%	0,28%	82
13	KCP MEDAN USU	464	2.651	2.893	2.929	2.929	2.464	36	(0)	530,81%	1,25%	-0,00%	81
14	KCP MEDAN ISKANDAR MUDA 1	2.538	2.928	3.307	3.337	3.348	810	41	11	31,93%	1,24%	0,34%	80
15	KCP MEDAN MUCHTAR BASRI	2.145	3.166	3.348	3.393	3.394	1.248	45	0	58,20%	1,35%	0,01%	79
16	KCP NATUNA	4.440	5.537	5.817	5.871	5.876	1.436	58	5	32,35%	1,00%	0,09%	78
17	KCP MEDAN SUTOMO	1	267	249	317	318	316	68	0	25306,15%	27,30%	0,13%	77
18	KCP PEKANBARU UIN SUSKA	312	982	1.064	1.145	1.146	834	82	1	267,10%	7,68%	0,05%	76
19	KCP PEKANBARU NANGKA	6.786	7.138	7.014	7.127	7.108	322	95	(19)	4,75%	1,35%	-0,26%	75
20	KCP MEDAN A.H NASUTION	4.111	5.810	7.007	6.784	7.122	3.010	115	338	73,22%	1,63%	4,98%	74
21	KCP MEDAN IMAM BONJOL	2.181	3.024	3.208	3.326	3.326	1.145	118	0	52,51%	3,68%	0,01%	73
22	KCP INDRAPURA	9.597	11.034	11.193	11.315	11.320	1.723	126	5	17,95%	1,13%	0,04%	72
23	KCP PEKANBARU UIR	1.348	2.351	2.732	2.863	2.866	1.518	134	3	112,64%	4,90%	0,11%	71
24	KCP BATAM BENGKONG	5.698	8.702	9.042	9.150	9.179	3.481	137	28	61,10%	1,51%	0,31%	70
25	KCP MEDAN GATOT SUBROTO	1.363	3.975	4.165	4.303	4.302	2.939	137	(0)	215,54%	3,30%	-0,01%	69
26	KCP PANAM RAYA	4.086	5.538	5.659	5.656	5.805	1.719	146	150	42,07%	2,58%	2,64%	68
27	KCP BINTAN CENTER	5.039	6.015	6.084	6.234	6.240	1.201	157	6	23,83%	2,57%	0,09%	67
28	KC PEKANBARU HARAPAN RAYA	9.446	10.638	10.761	10.917	10.921	1.476	160	5	15,62%	1,49%	0,04%	66
29	KCP BATU AJI	7.248	9.329	9.797	9.953	9.982	2.734	185	29	37,73%	1,89%	0,29%	65
30	KCP MEDAN SIMPANG LIMUN	4.780	5.915	5.535	5.736	5.736	957	201	0	20,02%	3,63%	0,00%	64
31	KCP MEDAN JUANDA	7.138	8.020	8.187	8.365	8.394	1.255	206	29	17,59%	2,52%	0,35%	63
32	KCP MEDAN MARELAN RAYA	4.377	6.894	7.465	7.673	7.674	3.297	209	1	75,32%	2,80%	0,01%	62
33	KCP MEDAN PULO BRAYAN	5.141	6.219	6.576	6.775	6.789	1.648	213	14	32,05%	3,23%	0,21%	61
34	KCP PERBAUNGAN	3.301	4.817	5.062	5.262	5.277	1.977	215	15	59,89%	4,25%	0,28%	60
35	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.145	19.861	20.203	20.092	3.239	230	(111)	19,22%	1,16%	-0,55%	59
36	KCP MEDAN SUKARAMAI	4.790	5.118	5.670	5.914	5.914	1.124	244	0	23,46%	4,31%	0,00%	58
37	KCP FLAMBOYAN PETAPAHAN	5.186	6.322	6.890	7.147	7.140	1.954	250	(6)	37,68%	3,63%	-0,09%	57
38	KC TANJUNG PINANG	9.057	9.938	10.301	10.553	10.556	1.498	255	3	16,54%	2,47%	0,03%	56
39	KCP SELAT PANJANG	4.893	4.995	5.423	5.675	5.681	788	258	6	16,11%	4,76%	0,10%	55
40	KCP BATAM BOTANIA GARDEN	5.972	9.991	10.048	10.331	10.314	4.342	266	(17)	72,70%	2,65%	-0,17%	54
41	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.155	7.744	8.043	8.030	1.913	286	(13)	31,27%	3,69%	-0,16%	53
42	KCP STABAT KH ZAINUL ARIFIN	13.208	13.967	14.386	14.669	14.679	1.472	293	10	11,14%	2,03%	0,07%	52
43	KCP TANJUNG BALAI	3.904	6.517	7.005	7.306	7.307	3.403	302	1	87,16%	4,31%	0,01%	51
44	KCP MEDAN AKSARA	10.405	10.890	11.292	11.597	11.598	1.194	306	1	11,47%	2,71%	0,01%	50
45	KCP PEKANBARU SUDIRMAN ATAS	17.759	17.183	18.438	18.723	18.751	992	313	28	5,59%	1,70%	0,15%	49
46	KCP BAGAN BATU SUDIRMAN 1	11.488	12.795	13.186	13.418	13.499	2.012	313	82	17,51%	2,37%	0,61%	48
47	KC MEDAN GAJAH MADA	4.262	5.947	6.307	6.613	6.623	2.360	315	10	55,37%	5,00%	0,15%	47
48	KCP DURI HANG TUAH 2	7.953	10.647	10.537	10.829	10.875	2.922	338	46	36,74%	3,21%	0,42%	46
49	KCP DURI HANG TUAH 1	7.771	9.326	9.643	9.982	9.985	2.214	342	3	28,49%	3,54%	0,03%	45
50	KCP PEMATANGSIANTAR SUTOMO	1.893	4.523	5.021	5.194	5.370	3.477	349	176	183,64%	6,95%	3,38%	44
51	KCP MEDAN TOMANG ELOK	3.276	4.538	4.651	4.958	5.003	1.727	352	45	52,72%	7,58%	0,91%	43
52	KCP UJUNG BATU 1	8.251	8.424	8.151	8.554	8.523	272	372	(31)	3,30%	4,56%	-0,36%	42
53	KCP PEKANBARU PANAM	8.934	9.735	10.112	10.492	10.515	1.581	403	23	17,70%	3,99%	0,22%	41
54	KC MEDAN S PARMAN	8.113	10.256	10.377	10.812	10.804	2.691	427	(8)	33,17%	4,11%	-0,07%	40
55	KCP SIAK	4.510	6.716	6.965	7.388	7.395	2.886	430	7	63,99%	6,17%	0,09%	39
56	KCP RENGAT	13.070	14.203	14.782	15.201	15.215	2.145	433	14	16,41%	2,93%	0,09%	38
57	KCP PEKANBARU SUDIRMAN	5.829	7.316	7.060	7.496	7.524	1.695	464	28	29,07%	6,58%	0,37%	37
58	KC SIBOLGA	2.802	4.966	5.557	6.029	6.029	3.227	473	0	115,16%	8,50%	0,00%	36
59	KC DURI	15.265	16.119	16.794	17.263	17.273	2.008	479	10	13,16%	2,85%	0,06%	35
60	KC BINJAI	7.130	10.526	11.466	11.946	11.953	4.823	487	8	67,65%	4,25%	0,06%	34
61	KCP MEDAN KRAKATAU	4.619	6.059	6.444	6.903	6.947	2.329	503	44	50,42%	7,80%	0,63%	33
62	KCP MEDAN KAMPUNG BARU	8.937	10.336	10.854	11.355	11.368	2.431	514	13	27,20%	4,73%	0,12%	32
63	KCP BAGAN SIAPIAPI	7.873	10.259	10.651	11.111	11.182	3.309	531	71	42,02%	4,98%	0,64%	31
64	KC PEKANBARU SUDIRMAN 1	16.729	18.386	19.138	19.662	19.671	2.942	533	9	17,59%	2,79%	0,05%	30
65	KCP SIBUHUAN	5.558	8.690	8.896	9.429	9.445	3.887	549	16	69,93%	6,18%	0,17%	29
66	KCP MEDAN SETIA BUDI	7.118	8.997	9.242	9.780	9.793	2.675	551	13	37,58%	5,97%	0,14%	28
67	KCP TANJUNG BALAI KARIMUN 1	14.088	17.316	17.559	18.123	18.121	4.032	562	(2)	28,62%	3,20%	-0,01%	27
68	KCP AEK KANOPAN	5.836	7.634	8.228	8.806	8.805	2.969	577	(1)	50,87%	7,01%	-0,02%	26
69	KCP BATAM GRAND NIAGA MAS	3.681	6.262	7.448	8.024	8.030	4.349	582	6	118,15%	7,82%	0,07%	25
70	KC DUMAI	20.236	21.511	21.820	22.471	22.403	2.167	583	(68)	10,71%	2,67%	-0,30%	24
71	KCP PEKANBARU ARIFIN AHMAD	15.624	16.889	16.984	17.589	17.612	1.988	625	22	12,72%	3,68%	0,13%	23
72	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.174	6.221	6.865	6.852	3.195	631	(13)	87,38%	10,13%	-0,19%	22
73	KC PADANGSIDEMPUMAN	12.882	15.687	16.072	16.694	16.715	3.832	642	21	29,75%	4,00%	0,13%	21
74	KCP GUNUNG RAYA KANDIS	853	1.496	1.941	2.581	2.583	1.730	643	2	202,68%	33,11%	0,07%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtb
		31-Dec-24	30-Sep-25	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP BINJAI JAMIN GINTING	8.771	8.359	8.877	9.517	9.571	800	694	54	9,12%	7,82%	0,56%	19
76	KCP BANGKINANG	7.424	8.492	9.523	10.172	10.217	2.793	695	45	37,63%	7,30%	0,44%	18
77	KCP BATAM BATU AJI	8.137	10.627	11.610	12.275	12.315	4.179	705	41	51,36%	6,07%	0,33%	17
78	KCP MEDAN ADAM MALIK	19.718	18.869	19.197	19.907	19.910	193	714	3	0,98%	3,72%	0,02%	16
79	KCP GUNUNG TUA	8.031	10.409	11.031	11.844	11.756	3.725	726	(88)	46,38%	6,58%	-0,74%	15
80	KCP SIPIROK	2.846	4.754	4.985	5.628	5.731	2.886	746	104	101,42%	14,96%	1,84%	14
81	KCP TELUK KUANTAN	9.803	13.359	14.536	15.367	15.387	5.584	851	20	56,96%	5,86%	0,13%	13
82	KC LUBUK PAKAM	8.447	10.942	11.707	12.505	12.559	4.113	852	55	48,69%	7,28%	0,44%	12
83	KCP PANGKALAN BRANDAN	4.452	8.634	9.783	10.700	10.705	6.253	922	5	140,46%	9,42%	0,05%	11
84	KCP KISARAN	10.018	13.298	14.339	15.202	15.269	5.251	930	67	52,41%	6,49%	0,44%	10
85	KC MEDAN KEJAKSAAN	10.357	12.677	13.012	13.932	13.944	3.587	932	12	34,63%	7,16%	0,09%	9
86	KC BATAM WINDSOR CENTRAL	15.557	17.399	18.580	19.534	19.565	4.009	985	32	25,77%	5,30%	0,16%	8
87	KC PEMATANGSIANTAR PERINTIS	11.882	16.228	17.632	18.513	18.634	6.752	1.002	121	56,83%	5,68%	0,65%	7
88	KCP KOTA PINANG	7.004	12.931	14.999	15.999	16.052	9.049	1.053	53	129,20%	7,02%	0,33%	6
89	KCP BATAMINDO	8.213	11.904	12.916	13.336	13.992	5.779	1.076	656	70,36%	8,33%	4,92%	5
90	KCP BATAM RADEN PATAH	14.310	14.462	14.923	15.850	16.065	1.755	1.142	215	12,27%	7,65%	1,36%	4
91	KC RANTAU PRAPAT	18.095	21.847	23.380	24.614	24.615	6.520	1.235	1	36,03%	5,28%	0,00%	3
92	KCP MEDAN RING ROAD	3.827	5.101	5.735	7.138	7.124	3.297	1.390	(14)	86,14%	24,23%	-0,19%	2
93	KCP TEMBILAHAN	24.163	29.906	31.384	33.122	33.200	9.037	1.816	78	37,40%	5,79%	0,24%	1