

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 20-Oct-25

NO	UNIT KERJA	Posisi 20-Oct-25					Growth YtD 20-Oct-25									
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL					
AREA BATAM		233.590	1.786.571	1.010.341	2.020.160	5.050.662	-	4.708	53.680	132.599	48.973	181.571				
1	KCP BATAM BATU AJI	19.971	116.358	19.376	136.328	155.704	-	39.192	5.109	2.709	-	31.373				
2	KC TANJUNG PINANG	2.144	159.360	91.163	161.503	252.666	-	17.675	-	28.963	-	10.010				
3	KCP BATAM GRAND NIAGA MAS	26.115	88.920	142.703	115.035	257.738	-	3.420	13.633	-	23.779	-	13.566			
4	KC BATAM WINDSOR CENTRAL	48.881	253.620	104.557	302.501	407.058	30.106	46.718	-	13.885	76.824	62.939				
5	KCP BATAM RADEN PATAH	37.305	129.938	78.868	167.243	246.111	12.544	-	9.737	-	3.085	2.807	-	279		
6	KCP TANJUNG BALAI KARIMUN 1	2.064	140.795	31.092	142.859	173.951	1.555	74.909	12.894	76.464	89.358					
7	KCP BINTAN CENTER	6.669	72.112	28.985	78.780	107.765	-	2.165	-	11.536	7.688	-	13.701	-	6.013	
8	KCP BATUAJI	53.852	142.410	124.355	196.263	320.618	14.670	18.886	55.492	33.556	89.048					
9	KCP NATUNA	840	60.546	7.423	61.386	68.809	-	32	-	2.979	1.701	-	3.012	-	1.311	
10	KCP ANAMBAS JEMAJA	911	31.828	2.505	32.739	35.244	908	-	2.660	-	1.012	-	1.752	-	2.764	
11	KCP BATAM SEKUPANG	3.988	90.159	13.512	94.146	107.658	-	1.889	6.181	-	5.672	4.292	-	1.380		
12	KCP ANAMBAS	491	38.936	12.547	39.426	51.974	-	1.596	1.818	1.808	223	2.030				
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	1.576	-	88.014	-	17.998	-	89.590	-	107.589
14	KCP TANJUNG UBAN	624	44.632	47.295	45.256	92.550	28	-	1.753	28.993	-	1.725	27.268			
15	KCP BATAM BOTANIA GARDEN	3.934	83.931	28.359	87.865	116.224	-	371	-	602	8.456	-	973	7.483		
16	KCP BATAM CENTER	9.524	111.018	45.978	120.542	166.520	1.843	14.821	-	4.723	16.664	11.940				
17	KCP BATAMINDO	11.784	144.586	138.352	156.370	294.722	-	1.011	10.922	17.376	9.911	27.287				
18	KCP BATAM BENGKONG	4.494	77.423	93.273	81.917	175.190	2.567	6.928	29.009	9.495	38.504					

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 20-Oct-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-20-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		54.420	62.859	2.126	12.203	131.607	27.372	43.182	1.685	6.460	78.699
1	KC BATAM WINDSOR CENTRAL	6.624	12.379	2.126	1.105	22.234	1.486	6.589	1.335	650	10.061
2	KC TANJUNG PINANG	3.448	10.128	-	695	14.270	822	6.045	-	230	7.097
3	KCP BATAM BATU AJI	2.785	9.021	-	1.975	13.782	3.793	7.011	-	920	11.724
4	KCP TANJUNG BALAI KARIMUN 1	3.909	4.295	-	350	8.554	2.125	3.732	-	50	5.907
5	KCP BINTAN CENTER	5.664	5.708	-	55	11.427	3.424	3.591	-	30	7.045
6	KCP BATAM CENTER	1.944	7.057	-	1.408	10.409	552	7.106	-	1.300	8.959
7	KCP BATAM BOTANIA GARDEN	3.022	4.658	-	-	7.680	1.505	3.397	-	-	4.902
8	KCP BATAM BENGKONG	3.719	886	-	1.600	6.205	1.470	609	-	400	2.479
9	KCP BATAM RADEN PATAH	4.781	1.236	-	-	6.017	2.373	1.079	350	-	3.801
10	KCP BATAM SEKUPANG	1.418	498	-	1.200	3.116	601	449	-	270	1.320
11	KCP BATAM GRAND NIAGA MAS	1.761	976	-	2.020	4.758	3.871	1.176	-	1.350	6.397
12	KCP BATAMINDO	2.895	1.325	-	1.350	5.570	2.617	829	-	550	3.996
13	KCP BATUAJI	3.809	1.209	-	-	5.018	993	576	-	-	1.569
14	KCP TANJUNG BALAI KARIMUN 2	3.570	1.777	-	-	5.347	-	-	-	-	-
15	KCP TANJUNG UBAN	1.716	860	-	445	3.021	470	512	-	710	1.692
16	KCP NATUNA	1.870	273	-	-	2.143	890	272	-	-	1.162
17	KCP ANAMBAS	1.486	518	-	-	2.004	320	206	-	-	526
18	KCP ANAMBAS JEMAJA	-	54	-	-	54	60	4	-	-	64

Posisi 20-Oct-25

Pencairan Pembiayaan AREA MEDAN KOTA

Tanqqal 1 s/d tanqqal 20-Oct-25

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 20-Oct-25

NO	UNIT KERJA	Posisi 20-Oct-25					Growth YtD 20-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		135.449	1.894.669	807.824	2.030.119	2.837.943	(20.417)	91.053	126.626	70.636	197.262
1	KCP PANGKALAN BRANDAN	5.339	117.374	121.833	122.714	244.547	5.194	24.227	96.436	29.421	125.857
2	KCP MEDAN AKSARA	23.982	208.609	94.001	232.590	326.591	- 2.023	- 3.110	- 4.612	- 5.134	- 9.746
3	KCP MEDAN SETIA BUDI	6.465	232.762	192.978	239.227	432.205	- 264	12.459	49.768	12.195	61.963
4	KCP CEMARA ASRI	28.405	63.591	6.738	91.996	98.734	988	8.055	650	9.043	9.692
5	KCP MEDAN BELAWAN	4.667	52.856	50.357	57.524	107.881	- 1.252	3.289	30.374	2.038	32.412
6	KCP TEBING TINGGI SUDIRMAN 1	751	127.496	48.973	128.247	177.220	211	1.505	127	1.716	1.589
7	KCP STABAT KH ZAINUL ARIFIN	1.380	149.768	12.528	151.148	163.676	- 2.075	4.382	- 2.283	2.307	23
8	KCP MEDAN RING ROAD	4.931	123.689	36.517	128.620	165.138	- 1.131	8.273	- 2.833	7.142	4.309
9	KCP BINJAI JAMIN GINTING	4.611	126.319	21.745	130.930	152.675	231	5.080	- 5.094	5.311	217
10	KCP MEDAN MARELAN RAYA	2.215	125.395	43.928	127.610	171.538	614	8.167	- 3.234	8.781	5.547
11	KCP KABANJAHE	800	49.393	8.317	50.193	58.510	- 3.807	- 2.675	- 3.079	- 6.483	- 9.562
12	KCP MEDAN A.H NASUTION	19.823	135.526	52.866	155.349	208.215	- 5.895	13.126	3.369	7.231	10.600
13	KCP PERBAUNGAN	358	49.384	6.082	49.742	55.824	- 62	4.588	- 22.655	4.526	- 18.129
14	KC LUBUK PAKAM	9.834	164.970	41.970	174.804	216.773	5.547	4.205	- 24.015	9.752	- 14.263
15	KC BINJAI	21.886	167.538	68.990	189.425	258.415	- 16.693	- 517	13.963	- 17.210	- 3.247

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 20-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-20-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		60.109	86.935	8.960	16.568	172.572	28.174	51.783	3.115	7.045	90.118
1	KCP MEDAN AKSARA	9.331	6.219	-	75	15.625	4.880	5.227	3.115	150	13.372
2	KC LUBUK PAKAM	7.107	6.232	-	775	14.115	3.883	3.306	-	315	7.504
3	KCP MEDAN RING ROAD	2.901	10.196	-	815	13.911	806	4.590	-	-	5.396
4	KCP MEDAN SETIA BUDI	8.569	6.633	5.460	500	21.162	4.000	4.892	-	-	8.892
5	KCP STABAT KH ZAINUL ARIFIN	4.453	6.207	-	1.055	11.715	1.269	3.385	-	1.290	5.944
6	KC BINJAI	3.571	9.485	3.500	1.190	17.746	1.620	6.952	-	700	9.272
7	KCP KABANJAHE	1.350	7.941	-	1.800	11.091	753	5.059	-	925	6.737
8	KCP TEBING TINGGI SUDIRMAN 1	2.906	10.141	-	1.550	14.597	656	5.262	-	125	6.044
9	KCP MEDAN A.H NASUTION	3.023	11.946	-	1.933	16.902	3.353	7.111	-	1.130	11.594
10	KCP MEDAN MARELAN RAYA	1.055	6.713	-	1.430	9.198	137	3.704	-	850	4.691
11	KCP CEMARA ASRI	2.232	648	-	450	3.330	1.137	546	-	100	1.783
12	KCP PANGKALAN BRANDAN	3.211	1.489	-	2.250	6.949	1.178	420	-	1.030	2.628
13	KCP MEDAN BELAWAN	4.837	558	-	-	5.395	1.850	204	-	-	2.054
14	KCP PERBAUNGAN	3.643	1.562	-	1.630	6.835	1.873	577	-	300	2.749
15	KCP BINJAI JAMIN GINTING	1.921	963	-	1.115	3.999	780	548	-	130	1.458

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 20-Oct-25

No	UNIT KERJA	Posisi 20-Oct-25					Growth YtD 20-Oct-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.350.682	4.913.622	1.744.579	6.264.304	8.008.883	239.620	135.453	76.677	375.073	451.750
1	KCP BENGKALIS DURI CPI	-	0	-	0	0	- 157.137	- 84.955	- 107.065	- 242.092	- 349.157
2	KC PEKANBARU SUDIRMAN 1	540.764	515.145	293.170	1.055.909	1.349.079	- 88.207	- 6.978	29.157	- 95.185	- 66.028
3	KC PEKANBARU HARAPAN RAYA	36.325	254.991	131.654	291.316	422.970	19.715	18.931	- 1.069	38.646	37.577
4	KCP PANAM RAYA	25.770	209.318	19.271	235.087	254.359	1.879	11.754	2.980	13.632	16.612
5	KCP PEKANBARU PANAM	13.507	251.682	72.718	265.189	337.907	4.820	- 739	- 4.008	4.081	73
6	KCP PEKANBARU UIR	298	61.543	32.729	61.841	94.570	- 1.449	8.906	2.227	7.457	9.684
7	KCP ROKAN HULU PASIR PANGARAIAIN	163	91.507	12.984	91.670	104.654	- 1.344	14.410	4.651	13.066	17.717
8	KCP TEMBILAHAN	2.695	148.730	32.689	151.425	184.114	- 943	15.411	- 2.281	14.468	12.187
9	KCP FLAMBOYAN PETAPAHAN	1.012	104.578	17.098	105.589	122.687	- 164	13.200	- 3.788	13.036	9.249
10	KCP PEKANBARU SUDIRMAN ATAS	33.832	330.085	72.196	363.917	436.113	5.689	17.865	- 16.244	23.554	7.310
11	KCP BAGAN BATU SUDIRMAN 1	45	165.327	20.072	165.373	185.445	- 172	21.158	9.154	20.986	30.141
12	KCP PEKANBARU ARIFIN AHMAD	34.571	196.011	49.276	230.582	279.858	12.444	11.844	- 4.930	24.288	19.357
13	KCP PEKANBARU RUMBAI	10.259	146.508	86.572	156.767	243.339	- 4.086	882	16.384	- 3.203	13.180
14	KCP PEKANBARU UIN SUSKA	3.068	40.931	76.622	43.999	120.621	- 76.971	7.651	57.755	- 69.320	- 11.565
15	KCP DURI HANG TUAH 2	517.687	212.652	91.105	730.340	821.444	513.344	97.678	64.885	611.022	675.906
16	KCP BAGAN SIAPIAPI	2.230	93.748	42.000	95.978	137.978	1.992	8.268	- 13.765	10.260	- 3.504
17	KCP UJUNG BATU 1	1.636	121.378	15.891	123.014	138.905	- 1.203	2.482	3.369	1.279	4.648
18	KCP GUNUNG RAYA KANDIS	3.079	53.387	12.578	56.466	69.044	1.201	4.837	4.976	6.038	11.014
19	KCP TELUK KUANTAN	6.283	186.968	52.043	193.251	245.293	- 507	11.201	10.200	10.694	20.894
20	KCP RENGAT	2.349	134.880	82.603	137.230	219.832	- 10.836	- 13.042	27.683	- 23.878	3.804
21	KCP SELAT PANJANG	62	66.103	13.797	66.166	79.963	- 4	- 7.263	625	- 7.267	- 6.641
22	KCP BANGKINANG	40.669	145.269	25.885	185.939	211.824	20.496	10.168	- 2.714	30.665	27.951
23	KCP DURI HANG TUAH 1	316	100.335	24.797	100.651	125.447	- 144	- 3.735	93	- 3.879	- 3.785
24	KCP DUMAI SUKAJADI	189	93.069	23.954	93.258	117.212	156	- 2.161	- 1.246	- 2.005	- 3.251
25	KC DURI	3.295	232.114	78.506	235.409	313.915	1.809	905	- 12.488	2.714	- 9.774
26	KCP SIAK	22.824	101.796	25.208	124.619	149.827	11.809	- 13.279	1.429	- 1.470	- 41
27	KCP PEKANBARU NANGKA	6.900	139.531	27.660	146.431	174.091	- 8.652	- 7.115	- 1.516	- 15.767	- 17.283
28	KCP PANGKALAN KERINCI MAHARAJA	19.169	233.453	39.801	252.622	292.423	- 9.018	2.230	5.049	- 6.789	- 1.740
29	KC DUMAI	15.042	313.041	107.581	328.083	435.664	6.065	- 5.520	2.586	545	3.131
30	KCP PEKANBARU SUDIRMAN	6.643	169.542	164.121	176.185	340.306	- 961	459	4.587	- 502	4.085

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 20-Oct-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Sep-25					Sampai dengan tanggal 1-20-Oct-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.281	120.462	4.500	40.612	292.855	58.032	82.942	3.850	16.376	161.201
1	KC PEKANBARU SUDIRMAN 1	8.238	17.223	-	1.425	26.886	6.254	13.162	850	945	21.211
2	KC PEKANBARU HARAPAN RAYA	5.083	9.510	3.000	1.090	18.682	3.587	6.728	500	460	11.276
3	KCP PEKANBARU NANGKA	6.670	11.921	-	925	19.516	1.292	11.836	-	550	13.678
4	KC DUMAI	9.638	9.923	1.150	1.490	22.201	5.894	6.710	-	200	12.804
5	KCP PEKANBARU PANAM	5.110	9.258	-	1.356	15.724	1.953	5.518	500	250	8.220
6	KCP PEKANBARU ARIFIN AHMAD	10.398	8.879	-	1.120	20.397	4.122	5.897	-	270	10.289
7	KCP PANGKALAN KERINCI MAHARAJA	5.653	4.403	-	3.385	13.442	1.722	4.852	-	1.350	7.924
8	KCP PEKANBARU SUDIRMAN ATAS	9.139	4.413	350	300	14.203	3.755	2.162	2.000	-	7.916
9	KCP BAGAN BATU SUDIRMAN 1	2.587	970	-	2.425	5.982	1.170	564	-	700	2.434
10	KCP DURI HANG TUAH 1	9.961	1.484	-	830	12.275	1.254	1.366	-	515	3.136
11	KCP DUMAI SUKAJADI	1.494	1.299	-	1.265	4.058	1.472	839	-	850	3.161
12	KCP BANGKINANG	3.948	4.251	-	1.955	10.154	1.608	2.567	-	500	4.674
13	KCP DURI HANG TUAH 2	1.502	2.993	-	1.650	6.144	1.067	1.191	-	300	2.558
14	KCP PEKANBARU RUMBAI	1.904	2.448	-	-	4.352	806	1.788	-	-	2.594
15	KCP ROKAN HULU PASIR PANGARAIAIN	1.284	1.140	-	1.171	3.596	272	546	-	500	1.318
16	KCP UJUNG BATU 1	5.587	1.785	-	2.710	10.082	3.685	916	-	951	5.551
17	KCP PEKANBARU SUDIRMAN	5.522	2.725	-	2.045	10.292	2.394	2.501	-	670	5.565
18	KCP SIAK	4.195	1.684	-	850	6.729	1.820	1.034	-	1.015	3.869
19	KCP FLAMBOYAN PETAPAHAN	2.365	2.133	-	2.620	7.118	1.860	1.541	-	1.650	5.051
20	KCP RENGAT	5.877	1.416	-	2.050	9.344	540	803	-	1.670	3.013
21	KCP PANAM RAYA	3.737	2.952	-	1.000	7.689	2.129	2.224	-	400	4.753
22	KCP TEMBILAHAN	1.939	1.358	-	1.410	4.707	485	966	-	100	1.551
23	KCP TELUK KUANTAN	3.143	5.112	-	3.795	12.050	2.348	2.728	-	1.480	6.556
24	KC DURI	2.971	5.072	-	-	8.043	2.683	1.961	-	-	4.644
25	KCP BAGAN SIAPIAPI	1.542	974	-	1.170	3.686	831	612	-	750	2.193
26	KCP GUNUNG RAYA KANDIS	1.881	1.279	-	1.825	4.985	850	464	-	300	1.614
27	KCP BENGKALIS DURI CPI	448	1.110	-	750	2.308	-	-	-	-	-
28	KCP PEKANBARU UIR	1.562	880	-	-	2.441	235	429	-	-	664
29	KCP SELAT PANJANG	2.010	1.264	-	-	3.274	667	812	-	-	1.479
30	KCP PEKANBARU UIN SUSKA	1.891	603	-	-	2.494	1.278	226	-	-	1.504

Posisi 20-Oct-25

Tanggal 1 s/d tanggal 20-Oct-25

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