

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.443.783	1.428.022	28.267	(285.204)	(15.762)	9	21.497	25.628	25.778	25.778	4.281	150	0	6
2	RO II/ Medan	516.315	962.863	957.381	956.142	439.827	(6.721)	(1.239)	3	8.285	10.945	11.113	11.114	2.829	169	1	5
3	RO III/ Palembang	785.271	936.026	902.119	902.454	117.184	(33.572)	335	4	13.443	16.333	16.528	16.528	3.085	195	0	3
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.842.353	1.844.552	399.299	(351.635)	2.199	10	20.250	24.504	24.705	24.703	4.453	199	(2)	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.144.062	1.143.047	201.717	256	(1.015)	1	9.818	12.838	12.980	12.980	3.162	142	0	7
6	RO VI/ Bandung	709.231	1.129.078	1.039.640	1.040.184	330.953	(88.893)	545	6	9.688	11.716	11.789	11.789	2.101	73	0	10
7	RO VII/ Semarang	1.071.779	1.437.827	1.200.767	1.200.857	129.078	(236.970)	90	8	17.907	20.672	20.801	20.802	2.895	130	1	8
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.751.488	1.752.521	398.975	(98.544)	1.033	7	17.250	20.713	21.004	21.004	3.754	291	0	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.074.775	1.073.684	(6.406)	(87.775)	(1.091)	5	8.289	9.776	9.849	9.849	1.560	73	0	10
10	RO X/ Makassar	366.505	532.512	530.796	529.789	163.284	(2.723)	(1.007)	2	8.335	11.051	11.234	11.234	2.899	183	0	4
Total RO		9.669.076	13.063.034	11.887.164	11.871.253	2.202.177	(1.191.782)	(15.912)		134.762	164.176	165.781	165.781	31.019	1.605	0	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth			Rank
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	139.357	139.068	105.692	-14.232	-288	4	993	1.589	1.619	1.619	626	30	0	4
2	AREA MEDAN KOTA	150.873	290.018	264.500	264.524	113.651	-25.494	24	5	1.377	1.929	1.967	1.967	590	38	0	2
3	AREA MEDAN RAYA	65.143	109.861	130.349	130.906	65.764	21.045	558	1	975	1.296	1.332	1.332	357	36	0	3
4	AREA PEKANBARU	228.895	336.556	354.443	353.189	124.294	16.633	-1.254	2	3.877	4.840	4.888	4.888	1.012	49	1	1
5	AREA PEMATANGSIANTAR	38.028	73.128	68.733	68.454	30.426	-4.674	-279	3	1.063	1.291	1.307	1.307	244	16	0	5
RO II / Medan		516.315	962.863	957.381	956.142	439.827	-6.721	-1.239		8.285	10.945	11.113	11.114	2.829	169	1	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
	AREA BATAM	33.376	153.300	139.357	139.068	105.692	(14.232)	(288)	993	1.589	1.619	1.619	626	30	0	0	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.097	52.107	48.874	(7.958)	(8)	10	17	89	131	135	135	46	4	0
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.487	10.480	7.658	(3.112)	(92)	16	146	205	205	205	59	0	0	14
3	KCP BATAM BENGKONG	1.482	6.109	3.294	3.202	1.719	(2.907)	(2.907)	15	89	140	143	143	54	3	0	5
4	KCP BATAM SEKUPANG	7.507	9.703	7.610	7.617	110	(2.086)	(2.086)	7	14	66	86	86	86	20	0	0
5	KCP BATAM CENTER	1.842	7.735	6.553	6.301	4.460	(1.434)	(251)	13	107	172	175	175	68	3	0	5
6	KCP ANAMBAS	2.002	2.304	1.209	1.308	(694)	(996)	(996)	99	12	12	17	17	17	5	0	0
7	KCP BATAM BOTANIA GARDEN	539	1.441	805	795	256	(647)	(10)	11	20	49	51	51	31	2	0	8
8	KCP BINTAN CENTER	809	2.603	1.970	1.973	1.165	(629)	(629)	3	10	27	45	46	46	19	1	0
9	KCP BATAM BATU AJI	534	2.061	1.498	1.506	972	(554)	(554)	9	9	63	85	87	87	24	2	0
10	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.833	3.847	1.132	(528)	(528)	15	8	103	177	178	178	75	1	0
11	KC TANJUNG PINANG	2.319	5.622	5.509	5.479	3.160	(142)	(29)	7	44	74	79	79	35	5	0	2
12	KCP ANAMBAS JEMAJA	1.146	1.380	1.369	1.305	159	(75)	(64)	6	12	18	18	18	18	6	0	0
13	KCP NATUNA	1.029	1.162	1.133	1.131	102	(31)	(2)	5	32	59	59	59	27	0	0	14
14	KCP TANJUNG UBAN	645	2.200	2.543	2.540	1.894	340	(3)	4	26	55	60	60	34	5	0	2
15	KCP BATUAJI	2.767	27.736	28.125	28.151	25.384	415	26	3	40	80	79	79	39	(1)	0	17
16	KCP BATAM RADEN PATAH	1.414	3.973	4.475	4.470	3.056	498	(4)	2	35	75	77	77	42	2	0	8
17	KCP BATAMINDO	571	1.240	6.848	6.856	6.285	5.616	8	1	82	121	124	124	42	3	0	5

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD	
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		
	AREA MEDAN KOTA	150.873	290.018	264.500	264.524	113.651	(25.494)	24		1.377	1.929	1.967	1.967	590	38	0		
1	KC MEDAN KEJAKSAAN	55.162	91.726	76.060	76.045	20.883	(15.681)	(15)	18	320	377	385	385	65	8	0	1	
2	KC MEDAN GAJAH MADA	6.560	18.705	13.842	13.908	7.348	(4.797)	(4.669)	66	17	87	122	122	122	35	0	0	
3	KCP MEDAN PULO BRAYAN	6.462	16.409	11.872	11.740	5.278	(4.669)	(132)	16	44	87	91	91	47	4	0	1	
4	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.793	7.509	(5)	(2.469)	(284)	15	100	130	131	131	31	1	0	1	
5	KCP MEDAN PANCA BUDI	4.099	9.003	6.720	6.696	2.597	(2.307)	(24)	14	25	38	39	39	14	1	0	1	
6	KCP MEDAN SUKARAMAI	1.082	2.452	1.375	1.255	173	(1.197)	(120)	13	22	37	37	37	15	0	0	1	
7	KC MEDAN S PARMAN	13.478	19.476	18.462	18.708	5.231	(768)	(768)	247	12	95	159	160	160	65	1	0	1
8	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.755	3.685	843	(768)	(71)	11	94	114	116	116	22	2	0	1	
9	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.652	45.659	34.380	(446)	(446)	7	10	173	204	204	204	31	0	0	1
10	KCP MEDAN IMAM BONJOL	4.846	3.245	2.784	2.803	(2.043)	(443)	(443)	18	9	40	74	77	77	37	3	0	1
11	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.520	30.559	23.310	(89)	(89)	40	8	62	73	73	73	11	0	0	1
12	KCP MEDAN JUANDA	8.755	7.288	7.256	7.224	(1.531)	(64)	(32)	7	31	76	79	79	48	3	0	1	
13	KCP MEDAN SUTOMO	1.403	1.065	1.195	1.190	(214)	(214)	(214)	124	(5)	6	4	19	22	22	18	3	0
14	KCP MEDAN TOMANG ELOK	968	2.222	2.444	2.462	1.494	241	241	18	5	17	43	46	46	29	3	0	1
15	KCP MEDAN KRAKATAU	4.673	8.946	9.554	9.603	4.930	657	657	49	4	61	71	73	73	12	2	0	1
16	KCP MEDAN USU	5.411	4.624	5.949	5.951	539	1.327	1.327	1	3	65	88	91	91	26	3	0	1
17	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.780	5.953	639	2.549	2.549	173	2	44	59	59	59	15	0	0	1
18	KCP MEDAN ADAM MALIK	3.776	10.269	13.487	13.576	9.800	3.307	3.307	89	1	93	158	162	162	69	4	0	1

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		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	109.861	130.349	130.906	65.764	21.045	558		975	1.296	1.332	1.332	357	36	0	
1	KCP CEMARA ASRI	8.258	21.483	17.845	17.784	9.525	(3.700)	(62)	15	77	98	103	103	26	5	0	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	6.759	6.938	3.996	(3.448)	180	14	66	87	88	88	22	1	0	11
3	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	5.185	5.180	3.727	(945)	(4)	13	35	53	55	55	20	2	0	6
4	KCP MEDAN A.H NASUTION	2.630	11.078	10.542	10.526	7.896	(552)	(16)	12	83	117	121	121	38	4	0	4
5	KCP KABANJAHE	2.867	3.570	3.223	3.267	401	(303)	45	11	82	117	117	117	35	0	0	15
6	KCP BINJAI JAMIN GINTING	6.490	6.883	6.781	6.627	137	(256)	(154)	10	46	50	51	51	5	1	0	11
7	KCP MEDAN BELAWAN	1.598	1.022	1.042	1.041	(557)	19	(1)	9	16	26	27	27	11	1	0	11
8	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.605	6.672	2.187	283	67	8	69	74	75	75	6	1	0	11
9	KCP PANGKALAN BRANDAN	478	899	1.524	1.514	1.036	614	(10)	7	40	67	69	69	29	2	0	6
10	KCP PERBAUNGAN	282	807	1.344	1.444	1.162	637	100	6	23	39	40	40	17	1	0	11
11	KCP MEDAN RING ROAD	6.822	4.447	5.187	5.171	(1.651)	724	(16)	5	141	166	167	167	26	1	0	11
12	KCP MEDAN SETIA BUDI	13.823	10.016	10.315	10.930	(2.893)	914	615	4	66	97	99	99	33	2	0	6
13	KC LUBUK PAKAM	2.277	2.123	3.535	3.496	1.219	1.373	(39)	3	34	60	61	61	27	1	0	11
14	KCP MEDAN AKSARA	3.256	5.419	16.773	16.753	13.497	11.335	(20)	2	72	86	90	90	18	4	0	4
15	KC BINJAI	7.482	19.214	33.689	33.564	26.082	14.350	(125)	1	125	159	169	169	44	10	0	1

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	15-Nov-25	16-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	228.895	336.556	354.443	353.189	124.294	16.633	(1.254)	3.877	4.840	4.888	4.889	1.012	49	1		
1	KCP GUNUNG RAYA KANDIS	5.196	12.556	5.529	5.506	310	(7.050)	(23)	29	135	151	152	152	17	1	0	15
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	18.261	18.383	7.129	(5.246)	122	28	187	222	223	223	36	1	0	15
3	KC PEKANBARU SUDIRMAN 1	44.038	67.174	63.593	63.497	19.460	(3.677)	(96)	27	239	299	301	301	62	2	0	8
4	KC PEKANBARU HARAPAN RAYA	10.105	18.266	14.995	14.750	4.645	(3.515)	(245)	26	240	281	284	284	44	3	0	5
5	KCP PEKANBARU NANGKA	18.612	11.861	9.757	9.822	(8.790)	(2.039)	64	25	184	226	228	228	44	2	0	8
6	KCP SIAK	15.528	8.297	7.142	7.181	(8.347)	(1.116)	40	24	55	62	62	62	7	0	0	24
7	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.300	11.127	4.572	(1.077)	(173)	23	153	181	182	182	29	1	0	15
8	KCP RENGAT	6.490	15.044	14.305	14.302	7.813	(741)	(3)	22	91	122	121	122	31	0	1	24
9	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	7.943	7.999	(2.135)	(714)	56	21	111	122	123	123	12	1	0	15
10	KCP PEKANBARU PANAM	18.400	20.386	20.216	19.728	1.328	(658)	(488)	20	147	229	229	229	82	0	0	24
11	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.324	3.302	(531)	(489)	(22)	19	89	91	90	90	1	(1)	0	29
12	KCP TEMBILAHAN	4.495	4.368	3.888	3.884	(610)	(484)	(4)	18	121	141	142	142	21	1	0	15
13	KC DUMAI	7.680	12.455	12.518	12.187	4.507	(268)	(332)	17	228	335	341	341	113	6	0	3
14	KCP DURI HANG TUAH 2	6.029	10.564	10.286	10.302	4.273	(261)	16	16	161	212	215	215	54	3	0	5
15	KCP BANGKINANG	4.451	5.205	4.987	4.977	526	(228)	(10)	15	123	146	146	146	23	0	0	24
16	KCP UJUNG BATU 1	5.970	7.212	7.071	6.996	1.027	(215)	(75)	14	167	174	180	180	13	6	0	3
17	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.919	4.906	433	(170)	(13)	13	170	182	182	182	12	0	0	24
18	KCP DUMAI SUKAJADI	8.191	4.799	4.649	4.643	(3.547)	(155)	(6)	12	174	189	189	189	15	0	0	24
19	KCP SELAT PANJANG	1.178	628	579	480	(698)	(147)	(99)	11	54	114	115	115	61	1	0	15
20	KCP DURI HANG TUAH 1	1.961	1.900	1.771	1.758	(203)	(142)	(13)	10	53	64	65	65	12	1	0	15
21	KCP BAGAN SIAPIAPI	1.863	2.068	2.092	2.083	219	15	(9)	9	79	81	82	82	3	1	0	15
22	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.100	9.023	300	43	(77)	8	181	241	243	243	62	2	0	8
23	KCP PEKANBARU UIR	3.515	6.815	6.932	6.954	3.439	139	22	7	35	59	59	59	24	0	0	24
24	KCP PEKANBARU UIN SUSKA	620	2.258	2.794	2.832	2.212	573	37	6	22	45	45	45	23	0	0	24
25	KCP TELUK KUANTAN	5.222	9.227	9.905	9.953	4.731	726	47	5	133	188	189	189	56	1	0	15
26	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.117	5.117	4.191	1.106	(1)	4	62	99	102	102	40	3	0	5
27	KCP PANAM RAYA	7.896	29.297	30.870	30.911	23.015	1.614	41	3	188	223	224	224	36	1	0	15
28	KC DURI	3.187	10.580	14.985	14.994	11.808	4.414	9	2	93	111	111	111	18	0	0	24
29	KCP PEKANBARU RUMBIAI	2.372	9.194	45.612	45.591	43.219	36.397	(21)	1	202	250	263	263	61	13	0	1

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	AREA PEMATANGSIANTAR	38.028	73.128	68.733	68.454	30.426	(4.674)	(279)	1.059	1.284	1.300	1.300	241	16	0	5	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.573	5.515	3.518	(1.927)	(58)	14	69	105	107	107	38	2	0	5
2	KC PADANGSIDEMPUAN	7.818	25.781	24.256	24.247	16.429	(1.534)	(9)	13	87	69	69	69	(18)	0	0	12
3	KCP INDRAPURA	4.417	4.924	3.829	3.868	(548)	(1.055)	39	12	209	228	229	229	20	1	0	7
4	KCP KOTA PINANG	26	1.561	807	806	781	(754)	(0)	11	33	44	45	45	12	1	0	7
5	KCP GUNUNG TUA	301	869	340	311	11	(558)	(28)	10	21	25	25	25	4	0	0	12
6	KCP PANYABUNGAN	1.180	976	653	663	(517)	(313)	10	9	27	45	45	45	18	0	0	12
7	KCP SIPIROK	1.197	3.118	3.028	2.860	1.663	(259)	(168)	8	64	78	78	78	14	0	0	12
8	KCP SIBUHUAN	2.575	1.379	1.088	1.132	(1.443)	(247)	44	7	31	48	48	48	17	0	0	12
9	KCP KISARAN	3.901	5.977	5.894	5.842	1.941	(135)	(52)	6	145	192	195	195	50	3	0	2
10	KC SIBOLGA	2.337	2.184	2.129	2.108	(229)	(76)	(21)	5	49	72	73	73	24	1	0	7
11	KCP AEK KANOPAN	1.786	362	415	413	(1.373)	51	(2)	4	25	31	31	31	6	0	0	12
12	KCP TANJUNG BALAI	373	392	845	780	407	388	(65)	3	41	48	50	50	9	2	0	5
13	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.350	7.396	2.017	401	46	2	170	215	218	218	48	3	0	2
14	KC RANTAU PRAPAT	4.087	9.389	9.822	9.807	5.720	417	(15)	1	88	84	87	87	(1)	3	0	2