

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
			31-Dec-24	31-Aug-25	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.729	6.731	(55)	(406)	2	-0,81%	-5,69%	0,04%	95
2	ID0019178	KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.284	10.269	2.316	(379)	(15)	29,12%	-3,56%	-0,15%	94
3	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.581	5.608	829	(307)	27	17,34%	-5,19%	0,49%	93
4	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	7.032	7.012	1.183	(305)	(21)	20,29%	-4,16%	-0,29%	92
5	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.591	10.575	1.129	(63)	(16)	11,95%	-0,60%	-0,15%	91
6	ID0019219	KCP MEDAN SUTOMO	1	34	267	250	250	249	(17)	(0)	19921,81%	-6,29%	-0,08%	90
7	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.715	4.743	1.897	(11)	28	66,68%	-0,24%	0,60%	89
8	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.508	5.529	1.443	(9)	21	35,32%	-0,15%	0,39%	88
9	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.417	8.432	181	8	15	2,20%	0,10%	0,18%	86
10	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.149	6.199	2.543	25	50	69,53%	0,41%	0,82%	84
11	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.916	4.844	903	46	(72)	22,92%	0,96%	-1,46%	83
12	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	10.089	10.039	4.067	48	(50)	68,10%	0,48%	-0,49%	82
13	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	6.052	6.080	1.041	65	27	20,65%	1,08%	0,45%	81
14	ID0010043	KC PADANGSIDEMPUAN	12.882	14.609	15.687	15.773	15.765	2.882	77	(9)	22,37%	0,49%	-0,06%	80
15	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.217	1.243	624	80	25	100,88%	6,92%	2,08%	79
16	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	1.060	1.064	752	82	4	240,89%	8,34%	0,35%	78
17	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.869	8.789	3.231	99	(80)	58,13%	1,14%	-0,90%	77
18	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.563	4.566	817	103	3	21,80%	2,30%	0,06%	76
19	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.138	11.146	1.550	112	9	16,15%	1,02%	0,08%	75
20	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.945	17.001	1.377	112	57	8,82%	0,67%	0,33%	74
21	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.667	3.673	1.133	118	6	44,63%	3,31%	0,17%	73
22	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.150	8.153	1.015	133	3	14,21%	1,66%	0,04%	72
23	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	10.421	10.405	2.293	149	(15)	28,26%	1,46%	-0,15%	71
24	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.590	5.690	1.250	153	100	28,16%	2,77%	1,79%	70
25	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.504	2.413	1.530	160	(91)	173,08%	7,10%	-3,62%	69
26	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.709	4.704	1.428	166	(5)	43,60%	3,66%	-0,10%	68
27	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.256	5.295	1.055	172	40	24,87%	3,36%	0,75%	67
28	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.204	3.207	1.026	182	3	47,04%	6,03%	0,08%	66
29	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.382	3.358	1.213	192	(24)	56,55%	6,07%	-0,71%	65
30	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.859	4.809	806	198	(49)	20,13%	4,29%	-1,02%	64
31	ID0010172	KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.599	17.523	3.435	207	(76)	24,38%	1,20%	-0,43%	63
32	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	5.019	5.024	1.724	207	5	52,22%	4,31%	0,10%	62
33	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.181	4.192	2.828	217	11	207,42%	5,46%	0,26%	61
34	ID0010044	KC DUMAI	20.236	20.844	21.511	21.690	21.734	1.498	223	44	7,40%	1,04%	0,21%	60
35	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.527	6.447	1.306	229	(80)	25,40%	3,68%	-1,22%	59
36	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.239	9.229	2.110	232	(11)	29,65%	2,57%	-0,12%	58
37	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.515	6.555	1.369	233	40	26,40%	3,68%	0,61%	57
38	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.934	8.936	3.238	234	2	56,83%	2,69%	0,02%	56
39	ID0010667	KCP SIAK	4.510	6.483	6.716	6.950	6.958	2.448	242	8	54,29%	3,61%	0,11%	55
40	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.844	2.894	2.430	243	51	523,37%	9,16%	1,78%	54
41	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	19.112	19.135	(583)	266	23	-2,95%	1,41%	0,12%	53
42	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.290	5.300	1.252	269	10	30,94%	5,35%	0,19%	52
43	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.205	10.214	1.156	275	9	12,76%	2,77%	0,08%	51
44	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.248	6.251	1.988	304	2	46,64%	5,11%	0,03%	50
45	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.675	8.672	(99)	313	(3)	-1,13%	3,74%	-0,03%	49
46	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.721	14.786	477	325	66	3,33%	2,24%	0,45%	48
47	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.271	1.271	660	335	(1)	108,08%	35,80%	-0,04%	47
48	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.629	9.664	1.893	338	34	24,36%	3,62%	0,36%	46
49	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.740	2.700	1.352	349	(39)	100,35%	14,85%	-1,44%	45
50	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	13.021	13.029	2.672	353	9	25,80%	2,78%	0,07%	44
51	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	10.043	10.093	1.159	358	50	12,97%	3,68%	0,50%	43
52	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	11.226	11.258	853	368	32	8,20%	3,38%	0,29%	42
53	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.623	10.628	2.754	369	5	34,98%	3,59%	0,04%	41
54	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.304	3.304	767	376	0	30,21%	12,85%	0,01%	40
55	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.164	13.175	1.688	380	11	14,69%	2,97%	0,08%	39
56	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.429	6.439	1.821	381	10	39,42%	6,28%	0,16%	38
57	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.357	14.370	1.162	403	13	8,80%	2,88%	0,09%	37
58	ID0018192	KCP BATUAJI	7.248	8.773	9.329	9.698	9.738	2.491	410	40	34,36%	4,39%	0,42%	36
59	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.370	5.411	518	416	41	10,59%	8,32%	0,77%	35
60	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.902	1.928	1.074	432	26	125,90%	28,87%	1,36%	34
61	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.965	4.975	3.082	452	10	162,79%	9,99%	0,20%	33
62	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.719	10.790	1.853	454	71	20,74%	4,39%	0,66%	32
63	ID0010193	KC DURI	15.265	16.028	16.119	16.621	16.579	1.314	460	(42)	8,61%	2,85%	-0,26%	31
64	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.660	14.677	1.607	475	17	12,30%	3,34%	0,12%	30
65	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.410	5.486	2.684	520	76	95,77%	10,46%	1,40%	29
66	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	8.146	8.161	2.324	527	15	39,83%	6,90%	0,18%	28
67	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.806	10.936	2.905	527	130	36,17%	5,06%	1,20%	27
68	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.417	7.438	3.061	544	20	69,93%	7,89%	0,27%	26
69	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.704	5.655	1.828	554	(49)	47,76%	10,86%	-0,85%	25
70	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.672	5.673	882	555	1	18,42%	10,84%	0,01%	24
71	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.722	7.745	1.628	590	23	26,62%	8,24%	0,30%	23
72	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	7.130	7.117	3.213	600	(13)	82,30%	9,21%	-0,18%	22
73	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	13.984	13.989	4.186	630	6	42,70%	7,27%	0,04%	21
74	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	11.320	11.294	3.157	667	(27)	38,80%	6,28%	-0,24%	20
75	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.804	19.843	2.990	698	38	17,74%	3,64%	0,19%	19
76	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.649	11.668	3.222	726	19	38,14%	6,64%	0,16%	18
77	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.742	7.025	3.344	763	282	90,84%	12,18%	4,19%	17
78	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	19.112	19.173	2.444	787	61	14,61%	4,28%	0,32%	16
79	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.716	15.790	2.729	799	74	20,90%	5,33%	0,47%	15
80	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	18.152	18.247	2.690	848	95	17,29%	4,87%	0,52%	14

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			31-Dec-24	31-Aug-25	30-Sep-25	28-Oct-25	29-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.465	9.528	5.077	894	64	114,04%	10,36%	0,67%	13
82	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.761	6.712	2.600	901	(49)	63,25%	15,51%	-0,73%	12
83	ID0010047	KC BINJAI	7.130	9.890	10.526	11.366	11.458	4.328	932	93	60,70%	8,85%	0,81%	11
84	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.731	12.874	4.661	970	142	56,75%	8,15%	1,12%	10
85	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.481	9.480	2.056	988	(2)	27,69%	11,63%	-0,02%	9
86	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.402	14.379	4.361	1.082	(22)	43,53%	8,13%	-0,15%	8
87	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	31.106	31.030	6.867	1.124	(75)	28,42%	3,76%	-0,24%	7
88	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	14.254	14.244	7.656	1.137	(10)	116,20%	8,67%	-0,07%	6
89	ID0018019	KCP PEKANBARU SUDIIRMAN ATAS	17.759	16.684	17.183	18.351	18.390	631	1.207	39	3,55%	7,02%	0,21%	5
90	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.760	9.117	3.526	1.249	356	63,06%	15,88%	4,07%	4
91	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	17.462	17.493	5.645	1.301	31	47,64%	8,04%	0,18%	3
92	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	23.276	23.317	5.222	1.470	41	28,86%	6,73%	0,18%	2
93	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.569	14.677	7.674	1.746	108	109,57%	13,50%	0,74%	1