

Area Batam

No	Unit Kerja	Deposito per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	(46.676)	(119.817)	34	896.431	92,71%	(65.365)
1	KC BATAM WINDSOR CENTRAL	(68.656)	(47.188)	0	120.549	41,30%	(70.763)
2	KCP BATAM GRAND NIAGA MAS	(90.068)	(40.455)	0	168.336	45,39%	(91.922)
3	KCP ANAMBAS JEMAJA	(1.092)	(30)	0	3.592	67,51%	(1.167)
4	KCP BATAM SEKUPANG	(5.115)	668	1	20.015	70,29%	(5.946)
5	KCP TANJUNG BALAI KARIMUN 1	(7.925)	357	31	37.242	75,91%	(8.970)
6	KCP BATAM CENTER	(6.837)	(1.240)	0	51.803	84,68%	(7.938)
7	KCP BINTAN CENTER	(1.176)	(4.029)	0	21.750	92,51%	(1.629)
8	KC TANJUNG PINANG	3.370	(8.197)	0	56.040	103,33%	1.864
9	KCP BATAM BATU AJI	2.339	(1.180)	1	18.148	104,72%	857
10	KCP BATAM RADEN PATAH	6.233	10.234	0	83.487	105,63%	4.699
11	KCP BATAMINDO	17.138	(323)	0	123.058	112,23%	15.055
12	KCP ANAMBAS	1.860	51	0	10.827	116,37%	1.773
13	KCP NATUNA	1.330	(168)	0	5.985	117,83%	1.067
14	KCP BATAM BOTANIA GARDEN	8.162	249	0	20.749	135,26%	7.315
15	KCP BATAM BENGKONG	28.421	118	0	65.350	141,83%	27.334
16	KCP TANJUNG UBAN	10.275	(28.491)	0	19.099	149,62%	9.477
17	KCP BATUAJI	55.065	(194)	0	70.400	176,03%	53.528

Area Medan Kota

No	Unit Kerja	Deposito per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	419.551	(92.583)	158	2.816.881	114,25%	401.346
1	KCP MEDAN IMAM BONJOL	(27.713)	(324)	0	50.777	44,24%	(28.315)
2	KCP MEDAN SUTOMO	3	(50)	0	1.518	49,59%	(765)
3	KCP MEDAN ISKANDAR MUDA 1	(22.955)	(633)	15	64.924	63,52%	(23.687)
4	KC MEDAN GAJAH MADA	(25.891)	(2.384)	0	133.406	79,77%	(26.995)
5	KC MEDAN KEJAKSAAN	(40.684)	(7.520)	0	235.492	81,78%	(42.917)
6	KCP MEDAN KAMPUNG BARU	(14.968)	(535)	0	92.313	82,72%	(15.948)
7	KCP MEDAN ADAM MALIK	(31.416)	(3.535)	0	194.147	82,91%	(33.179)
8	KCP MEDAN KRAKATAU	(3.727)	(249)	0	50.566	91,20%	(4.450)
9	KCP MEDAN MUCHTAR BASRI	(6.396)	(10.882)	0	126.285	94,18%	(7.352)
10	KCP MEDAN TOMANG ELOK	(431)	329	0	22.377	95,37%	(1.037)
11	KCP MEDAN JUANDA	(3.470)	(245)	0	113.051	95,96%	(4.568)
12	KCP MEDAN USU	1.278	(492)	1	44.053	101,28%	563
13	KCP MEDAN PULO BRAYAN	4.332	(4.433)	0	159.836	101,99%	3.178
14	KCP MEDAN GATOT SUBROTO	9.921	(960)	0	178.816	104,91%	8.781
15	KCP MEDAN SIMPANG LIMUN	17.751	24.557	140	119.238	114,28%	17.027
16	KCP MEDAN SUKARAMAI	8.212	221	0	39.372	119,34%	7.613
17	KC MEDAN S PARMAN	533.210	(85.235)	1	1.162.702	145,71%	531.447
18	KCP MEDAN PANCA BUDI	21.782	(380)	0	28.010	175,81%	21.233

Area Medan Raya

No	Unit Kerja	Deposito per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	60.400	(20.745)	(109)	699.248	106,06%	42.350
1	KCP PERBAUNGAN	(22.543)	198	0	29.575	20,94%	(23.380)
2	KC LUBUK PAKAM	(27.361)	(668)	0	67.399	57,31%	(28.776)
3	KCP MEDAN AKSARA	(40.840)	(20.443)	(10)	100.158	57,68%	(42.385)
4	KCP KABANJAHE	(3.082)	83	0	12.288	67,66%	(3.974)
5	KCP STABAT KH ZAINUL ARIFIN	(2.788)	(449)	0	16.208	74,18%	(4.185)
6	KCP BINJAI JAMIN GINTING	(5.366)	301	0	27.773	77,32%	(6.299)
7	KCP CEMARA ASRI	(341)	(462)	(462)	7.064	81,36%	(1.316)
8	KCP TEBING TINGGI SUDIRMAN 1	(6.588)	(961)	0	50.576	84,06%	(8.064)
9	KCP MEDAN MARELAN RAYA	(5.343)	(2.390)	22	48.540	86,15%	(6.721)
10	KCP MEDAN A.H NASUTION	554	491	0	50.468	99,17%	(416)
11	KCP MEDAN RING ROAD	1.520	2.564	(24)	40.694	100,43%	176
12	KC BINJAI	11.682	64	0	56.479	118,11%	10.230
13	KCP MEDAN SETIA BUDI	30.258	(2.108)	365	144.726	119,86%	28.743
14	KCP MEDAN BELAWAN	32.969	2.870	0	20.965	252,57%	31.987
15	KCP PANGKALAN BRANDAN	97.668	166	0	26.335	467,31%	96.730

Area Pekanbaru

No	Unit Kerja	Deposito per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	(69.786)	(29.100)	(84)	1.695.532	94,25%	(97.416)
1	KCP DURI HANG TUAH 2	(45.388)	(487)	0	135.498	64,87%	(47.601)
2	KCP BAGAN SIAPIAPI	(15.072)	(1.149)	0	56.657	71,82%	(15.965)
3	KCP FLAMBOYAN PETAPAHAN	(3.904)	11	0	21.629	78,51%	(4.648)
4	KCP PEKANBARU SUDIRMAN ATAS	(16.577)	3.774	0	89.381	80,40%	(17.518)
5	KCP PEKANBARU PANAM	(13.548)	787	1	78.055	80,94%	(14.878)
6	KC PEKANBARU HARAPAN RAYA	(24.153)	(20.429)	0	133.832	81,12%	(25.263)
7	KCP PEKANBARU ARIFIN AHMAD	(9.274)	(700)	0	54.846	81,93%	(9.913)
8	KC DURI	(14.239)	(869)	0	91.892	83,53%	(15.137)
9	KC PEKANBARU SUDIRMAN 1	(32.184)	1.484	1	264.620	87,61%	(32.792)
10	KCP BANGKINANG	(2.183)	(173)	58	29.253	90,30%	(2.837)
11	KCP DUMAI SUKAJADI	(1.114)	1	0	26.127	92,19%	(2.041)
12	KCP TEMBILAHAN	(1.370)	268	0	36.234	92,73%	(2.634)
13	KCP PEKANBARU NANGKA	(258)	1.265	1	30.350	95,28%	(1.433)
14	KCP PEKANBARU RUMBIAI	(2.254)	1.837	0	71.125	95,51%	(3.191)
15	KCP PANGKALAN KERINCI MAHARAJA	(1.222)	268	(35)	34.808	96,33%	(1.278)
16	KCP DURI HANG TUAH 1	(74)	(173)	0	25.533	96,46%	(904)
17	KCP SELAT PANJANG	874	(143)	0	14.379	97,69%	(333)
18	KCP SIAK	917	(90)	0	24.677	100,08%	19
19	KC DUMAI	1.322	(73)	35	105.764	100,52%	552
20	KCP PEKANBARU SUDIRMAN	2.705	(1.250)	0	161.298	100,58%	941
21	KCP PANAM RAYA	1.316	215	(50)	17.162	102,60%	446
22	KCP PEKANBARU UIR	1.864	(295)	(100)	31.501	102,74%	864
23	KCP UJUNG BATU 1	2.891	(132)	2	13.338	115,55%	2.075
24	KCP TELUK KUANTAN	10.781	1.736	0	42.458	123,94%	10.164

25	KCP RENGAT	24.571	(690)	1	56.101	141,69%	23.390
26	KCP ROKAN HULU PASIR PANGARAIAN	5.267	133	0	9.029	150,62%	4.571
27	KCP GUNUNG RAYA KANDIS	5.688	(140)	0	8.529	155,83%	4.762
28	KCP BAGAN BATU SUDIRMAN 1	11.228	1.095	0	11.620	190,58%	10.525
29	KCP PEKANBARU UIN SUSKA	43.606	(15.183)	0	19.836	314,95%	42.637

Area Pematangsiantar

No	Unit Kerja	Deposito per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(102.952)	(64.390)	(48)	667.179	81,85%	(121.071)
1	KCP SIPIROK	(21.664)	63	0	29.786	23,11%	(22.902)
2	KCP TANJUNG BALAI	(8.235)	(1.028)	0	25.776	63,12%	(9.507)
3	KC RANTAU PRAPAT	(40.688)	2.670	0	115.929	63,64%	(42.152)
4	KC PEMATANGSIANTAR PERINTIS	(58.344)	(54.986)	2	187.162	68,06%	(59.786)
5	KC PADANGSIDEMPUAN	(8.412)	495	0	44.995	78,15%	(9.833)
6	KCP PANYABUNGAN	(698)	(4.467)	0	8.925	78,84%	(1.889)
7	KCP KISARAN	(2.799)	(10.902)	0	30.915	86,67%	(4.121)
8	KCP INDRAPURA	(5.062)	926	0	62.398	89,43%	(6.596)
9	KCP AEK KANOPAN	4.721	(134)	0	47.572	107,44%	3.540
10	KCP GUNUNG TUA	2.386	(168)	(51)	13.135	111,77%	1.546
11	KC SIBOLGA	4.552	50	0	19.029	116,71%	3.179
12	KCP PEMATANGSIANTAR SUTOMO	10.511	(4.409)	0	46.637	119,50%	9.095
13	KCP SIBUHUAN	9.235	(1.011)	0	21.287	139,69%	8.449
14	KCP KOTA PINANG	8.539	8.214	0	10.702	172,62%	7.72