

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YTD 05-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		446,441	1,844,656	986,682	2,291,097	5,568,877	208,144	111,766	108,940	319,909	428,850
1	KCP BATAM BATU AJI	211,252	118,808	19,700	330,061	349,761	152,090	7,560	3,034	159,650	162,684
2	KC TANJUNG PINANG	22,136	168,769	76,737	190,905	267,642	2,317	- 19,554	22,202	- 17,237	4,966
3	KCP BATAM GRAND NIAGA MAS	24,359	90,602	142,409	114,961	257,370	- 5,177	15,315	- 24,073	10,138	- 13,935
4	KC BATAM WINDSOR CENTRAL	50,297	255,519	104,780	305,815	410,596	31,522	48,616	- 13,662	80,138	66,477
5	KCP BATAM RADEN PATAH	25,011	136,270	78,679	161,281	239,961	250	- 3,404	- 3,274	- 3,155	- 6,429
6	KCP TANJUNG BALAI KARIMUN 1	2,120	152,286	28,430	154,406	182,837	36	- 1,615	- 7,766	- 1,579	- 9,345
7	KCP BINTAN CENTER	6,707	77,065	24,108	83,772	107,880	- 2,126	- 6,583	2,811	- 8,709	- 5,899
8	KCP BATUAJI	64,941	146,122	124,308	211,063	335,371	25,758	22,598	55,444	48,356	103,800
9	KCP NATUNA	757	62,973	7,429	63,730	71,159	- 116	- 552	1,706	- 668	1,039
10	KCP ANAMBAS JEMAJA	711	31,421	2,535	32,132	34,667	707	- 3,066	- 982	- 2,359	- 3,341
11	KCP BATAM SEKUPANG	4,504	90,573	13,633	95,078	108,710	- 1,373	6,596	- 5,551	5,223	- 328
12	KCP ANAMBAS	431	38,567	12,548	38,997	51,546	- 1,656	1,450	1,809	- 206	1,602
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	791	46,656	47,011	47,447	94,458	196	271	28,709	466	29,176
15	KCP BATAM BOTANIA GARDEN	6,275	86,390	26,835	92,666	119,501	1,970	1,858	6,932	3,827	10,760
16	KCP BATAM CENTER	9,586	112,707	45,955	122,294	168,249	1,906	16,510	- 4,746	18,416	13,669
17	KCP BATAMINDO	9,997	149,392	138,190	159,389	297,579	- 2,799	15,729	17,214	12,930	30,144
18	KCP BATAM BENGKONG	6,566	80,535	93,395	87,100	180,496	4,639	10,039	29,132	14,678	43,809

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59,402	67,816	5,719	16,230	149,168	1,290	4,785	-	625	6,700
1	KC BATAM WINDSOR CENTRAL	7,292	10,343	2,269	1,895	21,799	-	419	-	240	659
2	KC TANJUNG PINANG	3,762	12,069	-	1,315	17,146	-	1,032	-	-	1,032
3	KCP BATAM BATU AJI	5,468	10,111	-	2,020	17,599	331	1,249	-	225	1,805
4	KCP TANJUNG BALAI KARIMUN 1	5,060	4,701	-	370	10,131	10	67	-	-	77
5	KCP BINTAN CENTER	7,216	5,991	-	190	13,397	-	420	-	-	420
6	KCP BATAM CENTER	1,436	12,230	-	1,800	15,467	-	981	-	-	981
7	KCP BATAM BOTANIA GARDEN	2,379	5,189	-	300	7,868	-	294	-	-	294
8	KCP BATAM BENGKONG	2,895	700	-	1,730	5,325	86	101	-	-	188
9	KCP BATAM RADEN PATAH	4,346	1,229	350	-	5,925	-	22	-	-	22
10	KCP BATAM SEKUPANG	1,484	565	-	990	3,039	-	28	-	-	28
11	KCP BATAM GRAND NIAGA MAS	4,307	1,460	3,100	3,225	12,092	-	17	-	-	17
12	KCP BATAMINDO	4,431	1,279	-	1,060	6,770	695	74	-	160	929
13	KCP BATUAJI	3,116	651	-	-	3,766	-	22	-	-	22
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2,256	533	-	1,335	4,124	167	20	-	-	187
16	KCP NATUNA	2,935	439	-	-	3,374	-	-	-	-	-
17	KCP ANAMBAS	950	323	-	-	1,273	-	39	-	-	39
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	-	-	-	-	-

Posisi 05-Nov-25

Tanggal 1 s/d tanggal 05-Nov-25

[illegible]

Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YtD 05-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		130,150	1,928,076	786,405	2,058,225	2,844,631	(25,717)	124,459	105,207	98,742	203,950
1	KCP PANGKALAN BRANDAN	8,876	115,370	122,482	124,246	246,728	8,730	22,223	97,085	30,953	128,038
2	KCP MEDAN AKSARA	25,842	207,194	100,311	233,037	333,348	- 163 -	4,525	1,698	4,687	- 2,989
3	KCP MEDAN SETIA BUDI	4,690	234,797	169,247	239,487	408,733	- 2,039	14,494	26,036	12,455	38,491
4	KCP CEMARA ASRI	27,545	67,111	6,809	94,657	101,466	128	11,575	721	11,703	12,424
5	KCP MEDAN BELAWAN	3,416	53,794	50,102	57,210	107,312	- 2,504	4,228	30,119	1,724	31,843
6	KCP TEBING TINGGI SUDIRMAN 1	421	134,041	46,716	134,462	181,179	- 119	8,050	- 2,384	7,931	5,547
7	KCP STABAT KH ZAINUL ARIFIN	1,823	150,794	12,452	152,617	165,069	- 1,633	5,409	- 2,359	3,776	1,417
8	KCP MEDAN RING ROAD	4,575	126,338	36,806	130,913	167,719	- 1,487	10,922	- 2,544	9,435	6,891
9	KCP BINJAI JAMIN GINTING	5,423	123,983	21,240	129,406	150,646	1,043	2,744	- 5,599	3,787	- 1,812
10	KCP MEDAN MARELAN RAYA	2,353	125,372	44,722	127,725	172,448	753	8,144	- 2,440	8,897	6,457
11	KCP KABANJAHE	709	50,887	8,232	51,597	59,829	- 3,897	- 1,182	- 3,164	- 5,079	- 8,243
12	KCP MEDAN A.H NASUTION	16,413	137,020	52,351	153,433	205,785	- 9,305	14,620	2,854	5,315	8,169
13	KCP PERBAUNGAN	179	51,925	6,107	52,103	58,210	- 241	7,129	- 22,630	6,888	- 15,743
14	KC LUBUK PAKAM	8,976	163,102	41,551	172,078	213,630	4,689	2,338	- 24,433	7,027	- 17,407
15	KC BINJAI	18,907	186,346	67,276	205,253	272,530	- 19,671	18,290	12,249	- 1,381	10,868

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62,808	88,186	3,115	17,901	172,010	2,259	8,778	900	700	12,637
1	KCP MEDAN AKSARA	10,841	8,391	3,115	800	23,147	820	336	-	-	1,156
2	KC LUBUK PAKAM	7,095	6,522	-	815	14,433	76	315	-	-	391
3	KCP MEDAN RING ROAD	4,204	7,847	-	-	12,052	125	945	200	-	1,270
4	KCP MEDAN SETIA BUDI	7,392	8,862	-	500	16,754	-	696	-	-	696
5	KCP STABAT KH ZAINUL ARIFIN	3,775	5,413	-	2,841	12,028	42	1,008	-	500	1,550
6	KC BINJAI	2,570	10,066	-	1,150	13,786	607	1,827	-	-	2,434
7	KCP KABANJAHE	2,208	8,696	-	1,950	12,854	-	368	-	-	368
8	KCP TEBING TINGGI SUDIRMAN 1	2,554	10,772	-	1,620	14,946	170	678	-	-	848
9	KCP MEDAN A.H NASUTION	4,577	11,019	-	3,080	18,676	-	1,264	700	-	1,964
10	KCP MEDAN MARELAN RAYA	927	6,401	-	1,475	8,802	100	819	-	-	919
11	KCP CEMARA ASRI	3,025	1,485	-	625	5,134	-	166	-	-	166
12	KCP PANGKALAN BRANDAN	3,528	442	-	1,235	5,205	158	74	-	200	431
13	KCP MEDAN BELAWAN	3,728	338	-	-	4,066	-	195	-	-	195
14	KCP PERBAUNGAN	3,600	1,243	-	500	5,343	162	38	-	-	200
15	KCP BINJAI JAMIN GINTING	2,783	692	-	1,310	4,785	-	50	-	-	50

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 05-Nov-25

NO	UNIT KERJA	Posisi 05-Nov-25					Growth YtD 05-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1,506,015	5,105,088	1,686,422	6,611,103	8,297,525	394,953	326,919	18,520	721,872	740,392
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	680,890	526,442	239,025	1,207,332	1,446,358	51,920	4,319	-	24,987	56,238
3	KC PEKANBARU HARAPAN RAYA	45,780	257,216	133,482	302,996	436,478	29,170	21,156	-	760	50,326
4	KCP PANAM RAYA	24,572	213,107	18,494	237,679	256,173	682	15,543	-	2,202	16,224
5	KCP PEKANBARU PANAM	8,355	264,062	72,481	272,416	344,897	-	332	-	4,245	11,308
6	KCP PEKANBARU UIR	850	63,289	32,368	64,139	96,506	-	898	-	1,866	9,754
7	KCP ROKAN HULU PASIR PANGARAIAN	515	94,590	13,509	95,105	108,614	-	992	-	5,176	16,501
8	KCP TEMBILAHAN	2,277	152,410	32,772	154,688	187,460	-	1,360	-	2,198	17,731
9	KCP FLAMBOYAN PETAPAHAN	298	105,509	17,119	105,807	122,926	-	877	-	3,766	13,254
10	KCP PEKANBARU SUDIRMAN ATAS	26,039	336,528	70,150	362,567	432,717	-	2,105	-	18,290	22,204
11	KCP BAGAN BATU SUDIRMAN 1	54	162,846	20,190	162,900	183,090	-	164	-	9,272	18,514
12	KCP PEKANBARU ARIFIN AHMAD	42,669	203,926	48,570	246,595	295,165	-	20,542	-	5,637	40,301
13	KCP PEKANBARU RUMBAI	8,358	214,040	86,059	222,399	308,458	-	5,987	-	15,871	62,428
14	KCP PEKANBARU UIN SUSKA	5,814	43,752	77,711	49,566	127,277	-	74,225	-	58,845	63,753
15	KCP DURI HANG TUAH 2	519,642	216,310	90,993	735,952	826,945	358,161	16,381	-	42,292	374,542
16	KCP BAGAN SIAPIAPI	2,242	94,079	41,891	96,321	138,212	-	2,004	-	8,599	10,603
17	KCP UJUNG BATU 1	1,646	122,884	15,692	124,530	140,222	-	1,192	-	3,988	2,795
18	KCP GUNUNG RAYA KANDIS	3,018	52,310	13,550	55,328	68,879	-	1,141	-	3,760	5,948
19	KCP TELUK KUANTAN	6,071	195,368	50,660	201,439	252,100	-	719	-	19,601	8,818
20	KCP RENGAT	3,477	138,610	81,258	142,086	223,344	-	9,709	-	9,313	26,337
21	KCP SELAT PANJANG	47	66,026	13,658	66,073	79,732	-	19	-	7,340	486
22	KCP BANGKINANG	46,099	144,467	26,255	190,566	216,821	25,926	9,366	-	2,345	35,292
23	KCP DURI HANG TUAH 1	170	103,274	24,658	103,445	128,103	-	290	-	795	45
24	KCP DUMAI SUKAJADI	285	96,832	24,683	97,118	121,801	253	1,603	-	517	1,855
25	KC DURI	3,134	241,083	78,008	244,217	322,225	1,648	9,874	-	12,987	11,523
26	KCP SIAK	22,534	102,937	24,604	125,471	150,075	11,519	-	12,138	825	618
27	KCP PEKANBARU NANGKA	8,826	143,554	27,990	152,381	180,371	-	6,726	-	3,092	1,185
28	KCP PANGKALAN KERINCI MAHARAJA	21,097	238,649	33,496	259,746	293,242	-	7,090	-	7,425	1,255
29	KC DUMAI	14,581	342,358	108,776	356,939	465,716	5,604	23,797	-	3,781	29,401
30	KCP PEKANBARU SUDIRMAN	6,672	168,629	168,318	175,301	343,619	-	932	-	454	8,785

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127,471	122,634	8,740	42,232	301,077	6,789	10,716	1,600	1,620	20,725
1	KC PEKANBARU SUDIRMAN 1	8,309	19,036	4,350	945	32,640	105	1,812	1,500	-	3,418
2	KC PEKANBARU HARAPAN RAYA	6,716	10,046	500	840	18,102	50	736	-	-	786
3	KCP PEKANBARU NANGKA	2,388	16,523	-	2,110	21,021	138	588	-	200	926
4	KC DUMAI	12,936	11,257	990	300	25,483	-	1,024	-	100	1,124
5	KCP PEKANBARU PANAM	9,143	8,788	500	1,850	20,282	19	1,175	-	-	1,194
6	KCP PEKANBARU ARIFIN AHMAD	10,267	9,054	-	925	20,246	1,190	1,582	-	-	2,772
7	KCP PANGKALAN KERINCI MAHARAJA	5,061	6,966	-	3,110	15,137	210	603	-	-	813
8	KCP PEKANBARU SUDIRMAN ATAS	7,247	3,484	2,000	810	13,541	170	436	-	-	606
9	KCP BAGAN BATU SUDIRMAN 1	2,768	701	-	2,850	6,319	30	-	-	-	30
10	KCP DURI HANG TUAH 1	5,023	1,484	-	1,075	7,583	302	12	-	-	314
11	KCP DUMAI SUKAJADI	3,548	1,238	-	2,500	7,286	421	5	-	-	426
12	KCP BANGKINANG	5,025	4,034	-	1,040	10,099	50	249	-	-	299
13	KCP DURI HANG TUAH 2	4,065	1,889	-	1,100	7,055	-	233	-	-	233
14	KCP PEKANBARU RUMBAI	1,054	2,489	-	-	3,543	-	99	-	-	99
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1,250	3,000	249	22	-	-	272
16	KCP UJUNG BATU 1	6,645	1,121	-	2,447	10,214	602	45	-	670	1,316
17	KCP PEKANBARU SUDIRMAN	3,583	3,402	-	1,280	8,265	200	250	-	100	550
18	KCP SIAK	4,231	1,818	-	1,360	7,409	-	14	100	-	114
19	KCP FLAMBOYAN PETAPAHAN	3,155	1,863	-	3,150	8,169	350	80	-	-	430
20	KCP RENGAT	3,106	803	-	2,770	6,679	509	-	-	450	959
21	KCP PANAM RAYA	3,886	3,026	-	1,000	7,911	10	137	-	-	147
22	KCP TEMBILAHAN	1,965	988	-	1,080	4,033	130	52	-	-	182
23	KCP TELUK KUANTAN	4,191	5,283	400	4,890	14,764	1,254	1,028	-	-	2,282
24	KC DURI	3,330	3,753	-	450	7,533	30	522	-	-	552
25	KCP BAGAN SIAPIAPI	1,211	634	-	1,400	3,245	-	-	-	-	-
26	KCP GUNUNG RAYA KANDIS	1,263	587	-	1,700	3,550	253	-	-	100	353
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1,025	476	-	-	1,501	517	-	-	-	517
29	KCP SELAT PANJANG	2,213	812	-	-	3,025	-	-	-	-	-
30	KCP PEKANBARU UIN SUSKA	3,172	271	-	-	3,443	-	12	-	-	12

Posisi 05-Nov-25

Tanggal 1 s/d tanggal 05-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-05-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEMATANGSIANTAR	62,740	116,355	500	16,870	196,466	2,534	12,351	-	400	15,285
1	KC PADANGSIDEMPUAN	8,723	31,773	-	1,185	41,682	659	2,543	-	-	3,202
2	KCP KISARAN	7,726	14,037	-	2,135	23,897	50	1,347	-	-	1,397
3	KC PEMATANGSIANTAR PERINTIS	7,428	9,625	500	910	18,463	13	792	-	300	1,105
4	KC RANTAU PRAPAT	3,354	14,320	-	1,250	18,924	44	1,591	-	-	1,635
5	KCP GUNUNG TUA	4,072	11,107	-	2,375	17,554	270	1,470	-	-	1,740
6	KC SIBOLGA	5,309	8,983	-	1,250	15,543	200	1,002	-	-	1,202
7	KCP TANJUNG BALAI	1,842	9,871	-	320	12,034	15	1,603	-	-	1,618
8	KCP PANYABUNGAN	1,657	3,444	-	630	5,731	344	185	-	-	529
9	KCP INDRAPURA	3,058	310	-	-	3,368	100	14	-	-	114
10	KCP PEMATANGSIANTAR SUTOMO	4,590	1,747	-	550	6,888	268	22	-	-	290
11	KCP SIBUHUAN	2,405	8,257	-	1,250	11,912	-	1,591	-	-	1,591
12	KCP SIPIROK	3,971	1,102	-	1,630	6,703	-	-	-	-	-
13	KCP AEK KANOPAN	3,129	966	-	850	4,945	67	135	-	-	202
14	KCP KOTA PINANG	5,474	814	-	1,705	7,993	505	56	-	-	560
15	KFO MIKRO PANDAN KOTA	-	-	-	280	280	-	-	-	100	100
16	KFF PADANGSIDEMPUAN UIN SYUHAD	-	-	-	-	-	-	-	-	-	-
17	KF MIKRO BALIGE	-	-	-	550	550	-	-	-	-	-
18	KFF SIMALUNGUN BRIDGESTONE	-	-	-	-	-	-	-	-	-	-
19	KFF TAPANULI UNIVERSITAS MUHAMMADIYAH	-	-	-	-	-	-	-	-	-	-