

Area Batam

No	Unit Kerja	Tabungan per 20 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	53.680	(16.285)	(6.123)	1.946.222	91,80%	(159.651)
1	KCP TANJUNG BALAI KARIMUN 2	(88.014)	(82.947)	0	93.277	0,00%	(93.277)
2	KCP BATAM CENTER	14.821	(6.828)	(3.666)	109.632	101,26%	1.386
3	KCP BATAMINDO	10.922	(4.144)	(167)	150.993	95,76%	(6.407)
4	KCP BATAM RADEN PATAH	(9.737)	(3.220)	166	156.231	83,17%	(26.293)
5	KCP BATAM BENGKONG	6.928	(2.678)	(1.304)	83.156	93,11%	(5.733)
6	KCP BATAM BOTANIA GARDEN	(602)	(2.397)	(417)	96.135	87,31%	(12.204)
7	KCP BATUAJI	18.886	(1.632)	(252)	139.606	102,01%	2.805
8	KCP BATAM GRAND NIAGA MAS	13.633	(915)	408	91.882	96,78%	(2.962)
9	KCP TANJUNG UBAN	(1.753)	(767)	465	57.671	77,39%	(13.039)
10	KCP BATAM BATU AJI	5.109	(122)	(407)	122.554	94,94%	(6.196)
11	KCP BINTAN CENTER	(11.536)	(83)	383	95.539	75,48%	(23.427)
12	KC TANJUNG PINANG	(28.963)	12	(118)	204.895	77,78%	(45.535)
13	KCP NATUNA	(2.979)	721	(170)	69.755	86,80%	(9.209)
14	KCP ANAMBAS	1.818	999	447	41.689	93,40%	(2.753)
15	KCP ANAMBAS JEMAJA	(2.660)	1.268	(46)	39.133	81,33%	(7.306)
16	KCP BATAM SEKUPANG	6.181	2.170	321	95.909	94,00%	(5.750)
17	KC BATAM WINDSOR CENTRAL	46.718	2.825	(1.409)	224.168	113,14%	29.452
18	KCP TANJUNG BALAI KARIMUN 1	74.909	81.455	(356)	73.999	190,27%	66.796

Area Medan Kota

No	Unit Kerja	Tabungan per 20 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	66.895	(72.999)	(8.810)	2.474.082	93,31%	(165.936)
1	KC MEDAN KEJAKSAAN	(29.733)	(29.565)	(10.907)	421.235	86,19%	(58.182)
2	KC MEDAN S PARMAN	(853)	(15.452)	(2.801)	219.189	89,42%	(23.180)
3	KCP MEDAN PANCA BUDI	(6.532)	(12.309)	(326)	96.061	84,89%	(14.515)
4	KCP MEDAN ADAM MALIK	2.232	(4.867)	184	260.312	92,28%	(20.090)
5	KCP MEDAN KAMPUNG BARU	(3.538)	(4.756)	549	151.541	89,40%	(16.059)
6	KCP MEDAN TOMANG ELOK	43	(2.499)	(646)	84.906	90,16%	(8.358)
7	KCP MEDAN JUANDA	21.367	(2.348)	(1.036)	157.358	104,67%	7.344
8	KCP MEDAN SUKARAMAI	2.699	(2.095)	1.642	108.694	95,45%	(4.945)
9	KCP MEDAN USU	7.309	(2.014)	(256)	49.712	100,10%	51
10	KCP MEDAN KRAKATAU	(6.637)	(1.768)	(829)	126.313	87,44%	(15.865)
11	KCP MEDAN SUTOMO	8.734	(1.440)	285	11.915	91,03%	(1.069)
12	KCP MEDAN GATOT SUBROTO	(4)	(1.360)	(601)	88.604	83,57%	(14.561)
13	KCP MEDAN IMAM BONJOL	(5.636)	(1.167)	(258)	96.182	86,15%	(13.321)
14	KCP MEDAN PULO BRAYAN	13.218	(733)	1.196	128.619	100,25%	316
15	KCP MEDAN SIMPANG LIMUN	(5.846)	(590)	(152)	115.482	85,48%	(16.770)
16	KCP MEDAN ISKANDAR MUDA 1	17.930	510	1.122	108.765	107,88%	8.575
17	KCP MEDAN MUCHTAR BASRI	35.711	4.593	4.356	131.813	117,12%	22.569
18	KC MEDAN GAJAH MADA	16.025	4.723	(337)	117.381	101,81%	2.125

Area Medan Raya

Tabungan per 20 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		91.053	(25.755)	4.722	2.026.162	93,51%	(131.492)
1	KCP MEDAN AKSARA	(3.110)	(11.869)	1.974	230.574	90,47%	(21.965)
2	KCP MEDAN SETIA BUDI	12.459	(8.629)	623	238.607	97,55%	(5.845)
3	KC BINJAI	(517)	(6.572)	(645)	185.922	90,11%	(18.383)
4	KCP TEBING TINGGI SUDIRMAN 1	1.505	(6.247)	98	144.175	88,43%	(16.679)
5	KCP MEDAN MARELAN RAYA	8.167	(4.807)	(246)	134.200	93,44%	(8.805)
6	KCP BINJAI JAMIN GINTING	5.080	(2.453)	1.039	132.521	95,32%	(6.203)
7	KCP MEDAN BELAWAN	3.289	(1.495)	(680)	61.663	85,72%	(8.807)
8	KCP MEDAN RING ROAD	8.273	(1.013)	(79)	131.787	93,86%	(8.098)
9	KCP PERBAUNGAN	4.588	(479)	(96)	55.769	88,55%	(6.384)
10	KCP KABANJAHE	(2.675)	(422)	(8)	63.397	77,91%	(14.004)
11	KCP MEDAN A.H NASUTION	13.126	(260)	72	134.360	100,87%	1.165
12	KCP STABAT KH ZAINUL ARIFIN	4.382	753	(213)	162.538	92,14%	(12.771)
13	KCP CEMARA ASRI	8.055	5.300	(602)	67.185	94,65%	(3.594)
14	KCP PANGKALAN BRANDAN	24.227	5.479	(135)	104.732	112,07%	12.642
15	KC LUBUK PAKAM	4.205	6.958	3.620	178.732	92,30%	(13.762)

Area Pekanbaru

No	Unit Kerja	Tabungan per 20 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	135.453	(92.265)	(778)	5.099.763	96,35%	(186.141)
1	KCP BENGKALIS DURI CPI	(84.955)	(94.148)	0	90.326	0,00%	(90.326)
2	KCP RENGAT	(13.042)	(25.038)	88	157.311	85,74%	(22.431)
3	KC DUMAI	(5.520)	(23.026)	689	335.461	93,32%	(22.420)
4	KC PEKANBARU SUDIRMAN 1	(6.978)	(15.372)	(15.040)	547.916	94,02%	(32.770)
5	KC DURI	905	(12.095)	(708)	245.466	94,56%	(13.352)
6	KCP SELAT PANJANG	(7.263)	(8.098)	246	78.625	84,07%	(12.522)
7	KCP PEKANBARU NANGKA	(7.115)	(7.068)	(239)	157.571	88,55%	(18.040)
8	KCP PEKANBARU PANAM	(739)	(6.562)	298	266.858	94,31%	(15.176)
9	KCP SIAK	(13.279)	(5.590)	(136)	122.641	83,00%	(20.846)
10	KCP DURI HANG TUAH 1	(3.735)	(5.243)	(128)	112.224	89,41%	(11.889)
11	KCP PEKANBARU SUDIRMAN ATAS	17.865	(5.226)	1.750	329.969	100,04%	116
12	KCP GUNUNG RAYA KANDIS	4.837	(4.754)	(265)	54.723	97,56%	(1.336)
13	KC PEKANBARU HARAPAN RAYA	18.931	(3.848)	(525)	253.523	100,58%	1.468
14	KCP PEKANBARU UIR	8.906	(2.449)	(465)	57.803	106,47%	3.740
15	KCP TEMBILAHAN	15.411	(1.252)	210	142.266	104,54%	6.464
16	KCP PANAM RAYA	11.754	(500)	1.082	209.165	100,07%	153
17	KCP DUMAI SUKAJADI	(2.161)	(408)	(279)	103.074	90,29%	(10.005)
18	KCP BANGKINANG	10.168	671	(503)	144.648	100,43%	621
19	KCP PEKANBARU UIN SUSKA	7.651	854	(291)	37.050	110,48%	3.882
20	KCP FLAMBOYAN PETAPAHAN	13.200	1.269	1.030	97.657	107,09%	6.921
21	KCP BAGAN SIAPIAPI	8.268	1.423	(2.185)	93.731	100,02%	17
22	KCP ROKAN HULU PASIR PANGARAIAN	14.410	2.623	(205)	81.342	112,50%	10.164
23	KCP TELUK KUANTAN	11.201	2.689	686	188.029	99,44%	(1.061)
24	KCP PEKANBARU RUMBAI	882	3.184	55	158.336	92,53%	(11.828)
25	KCP PEKANBARU ARIFIN AHMAD	11.844	3.470	(133)	202.737	96,68%	(6.726)
26	KCP UJUNG BATU 1	2.482	3.809	988	129.598	93,66%	(8.220)

27	KCP PEKANBARU SUDIRMAN	459	3.923	5.734	181.364	93,48%	(11.822)
28	KCP PANGKALAN KERINCI MAHARAJA	2.230	6.854	359	242.859	96,13%	(9.406)
29	KCP BAGAN BATU SUDIRMAN 1	21.158	8.269	5.731	153.747	107,53%	11.580
30	KCP DURI HANG TUAH 2	97.678	89.375	1.378	123.744	171,85%	88.908

Area Pematangsiantar

No	Unit Kerja	Tabungan per 20 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	132.035	(13.008)	15.939	1.986.732	96,58%	(67.973)
1	KC SIBOLGA	(1.780)	(6.072)	(892)	84.428	82,69%	(14.615)
2	KC PADANGSIDEMPUAN	(5.690)	(5.868)	399	243.595	89,94%	(24.516)
3	KCP PEMATANGSIANTAR SUTOMO	8.823	(5.303)	724	68.270	95,41%	(3.130)
4	KCP SIBUHUAN	2.863	(4.671)	(329)	94.714	90,39%	(9.101)
5	KCP INDRAPURA	(6.446)	(1.902)	954	138.530	86,76%	(18.338)
6	KCP SIPIROK	363	(1.642)	(310)	54.284	84,64%	(8.337)
7	KCP TANJUNG BALAI	(467)	(633)	144	125.686	90,51%	(11.924)
8	KCP PANYABUNGAN	(5.696)	(527)	332	124.113	85,74%	(17.702)
9	KCP AEK KANOPAN	9.027	290	(445)	138.417	97,63%	(3.284)
10	KCP GUNUNG TUA	4.827	321	528	91.603	92,85%	(6.545)
11	KCP KISARAN	21.541	2.311	4.048	160.824	105,53%	8.892
12	KC RANTAU PRAPAT	27.293	2.564	(639)	265.035	104,26%	11.289
13	KCP KOTA PINANG	16.772	3.113	2.230	88.339	107,22%	6.377
14	KC PEMATANGSIANTAR PERINTIS	60.834	4.823	8.369	259.419	116,16%	41.923