

Area Batam

No	Unit Kerja	Tabungan per 15 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	73.121	3.156	6.453	1.946.222	92,80%	(140.210)
1	KCP BATAM CENTER	17.151	(4.498)	(376)	109.632	103,39%	3.716
2	KCP BATAMINDO	13.344	(1.722)	(29)	150.993	97,36%	(3.985)
3	KCP BATAM RADEN PATAH	(8.210)	(1.693)	661	156.231	84,15%	(24.766)
4	KCP TANJUNG UBAN	(2.127)	(1.142)	(243)	57.671	76,74%	(13.413)
5	KCP BATAM BENGKONG	8.539	(1.067)	876	83.156	95,04%	(4.122)
6	KCP TANJUNG BALAI KARIMUN 1	(7.456)	(910)	12	73.999	78,96%	(15.569)
7	KCP BATAM GRAND NIAGA MAS	13.732	(815)	(662)	91.882	96,88%	(2.863)
8	KCP BATAM BOTANIA GARDEN	1.216	(578)	780	96.135	89,20%	(10.385)
9	KCP BATUAJI	19.952	(566)	7	139.606	102,77%	3.870
10	KCP BINTAN CENTER	(10.973)	480	1.086	95.539	76,07%	(22.864)
11	KCP ANAMBAS	1.352	533	143	41.689	92,28%	(3.219)
12	KCP ANAMBAS JEMAJA	(2.648)	1.280	217	39.133	81,36%	(7.294)
13	KCP TANJUNG BALAI KARIMUN 2	(3.575)	1.492	310	93.277	90,53%	(8.837)
14	KCP BATAM BATU AJI	6.992	1.760	1.637	122.554	96,48%	(4.314)
15	KCP NATUNA	(1.929)	1.771	699	69.755	88,30%	(8.158)
16	KCP BATAM SEKUPANG	6.471	2.460	(125)	95.909	94,31%	(5.460)
17	KC TANJUNG PINANG	(26.008)	2.967	2.330	204.895	79,22%	(42.580)
18	KC BATAM WINDSOR CENTRAL	47.298	3.405	(871)	224.168	113,40%	30.033

Area Medan Kota

No	Unit Kerja	Tabungan per 15 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	70.153	(69.741)	(13.369)	2.474.082	93,44%	(162.628)
1	KC MEDAN KEJAKSAAN	(22.416)	(22.248)	(9.653)	421.235	87,92%	(50.865)
2	KC MEDAN S PARMAN	268	(14.331)	(2.319)	219.189	89,94%	(22.059)
3	KCP MEDAN PANCA BUDI	(6.493)	(12.270)	101	96.061	84,93%	(14.477)
4	KCP MEDAN IMAM BONJOL	(10.280)	(5.811)	(0)	96.182	81,32%	(17.965)
5	KCP MEDAN KAMPUNG BARU	(3.240)	(4.458)	194	151.541	89,60%	(15.761)
6	KCP MEDAN ADAM MALIK	3.641	(3.458)	(1.169)	260.312	92,82%	(18.680)
7	KCP MEDAN ISKANDAR MUDA 1	14.639	(2.781)	720	108.765	104,86%	5.284
8	KCP MEDAN SUTOMO	7.552	(2.622)	(2.193)	11.915	81,11%	(2.251)
9	KCP MEDAN TOMANG ELOK	(21)	(2.562)	451	84.906	90,08%	(8.422)
10	KCP MEDAN JUANDA	21.550	(2.165)	1.232	157.358	104,78%	7.527
11	KCP MEDAN SUKARAMAI	3.014	(1.780)	(183)	108.694	95,74%	(4.630)
12	KCP MEDAN USU	8.327	(996)	(449)	49.712	102,15%	1.068
13	KCP MEDAN PULO BRAYAN	13.459	(492)	(958)	128.619	100,43%	557
14	KCP MEDAN KRAKATAU	(5.172)	(303)	1.264	126.313	88,60%	(14.399)
15	KCP MEDAN GATOT SUBROTO	1.533	176	319	88.604	85,30%	(13.025)
16	KCP MEDAN SIMPANG LIMUN	(5.034)	222	(17)	115.482	86,18%	(15.958)
17	KCP MEDAN MUCHTAR BASRI	32.651	1.534	(1.369)	131.813	114,80%	19.510
18	KC MEDAN GAJAH MADA	15.818	4.517	746	117.381	101,63%	1.918

Area Medan Raya

Tabungan per 15 Oct'25

No	Unit Kerja	Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		87.907	(28.902)	1.572	2.026.162	93,36%	(134.638)
1	KCP MEDAN AKSARA	(3.760)	(12.518)	(1.057)	230.574	90,19%	(22.615)
2	KCP MEDAN SETIA BUDI	12.780	(8.308)	(2.976)	238.607	97,68%	(5.525)
3	KC BINJAI	(977)	(7.032)	(8)	185.922	89,86%	(18.843)
4	KCP MEDAN MARELAN RAYA	7.073	(5.901)	128	134.200	92,62%	(9.899)
5	KCP TEBING TINGGI SUDIRMAN 1	3.674	(4.077)	757	144.175	89,94%	(14.509)
6	KCP BINJAI JAMIN GINTING	4.437	(3.096)	(1.078)	132.521	94,83%	(6.846)
7	KCP MEDAN RING ROAD	8.310	(976)	454	131.787	93,88%	(8.061)
8	KCP KABANJAHE	(2.748)	(494)	591	63.397	77,80%	(14.076)
9	KCP MEDAN BELAWAN	4.493	(292)	161	61.663	87,67%	(7.603)
10	KCP PANGKALAN BRANDAN	18.684	(64)	216	104.732	106,78%	7.099
11	KCP PERBAUNGAN	5.238	171	200	55.769	89,72%	(5.734)
12	KCP MEDAN A.H NASUTION	14.150	764	17	134.360	101,63%	2.189
13	KCP STABAT KH ZAINUL ARIFIN	4.933	1.304	83	162.538	92,48%	(12.220)
14	KC LUBUK PAKAM	2.608	5.361	1.005	178.732	91,41%	(15.359)
15	KCP CEMARA ASRI	9.013	6.258	3.079	67.185	96,08%	(2.636)

Area Pekanbaru

No	Unit Kerja	Tabungan per 15 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	167.995	(59.723)	17.652	5.099.763	96,99%	(153.599)
1	KCP RENGAT	(10.982)	(22.979)	1.836	157.311	87,05%	(20.371)
2	KC PEKANBARU SUDIRMAN 1	(3.326)	(11.720)	(1.110)	547.916	94,69%	(29.118)
3	KC DUMAI	7.366	(10.139)	(2.333)	335.461	97,16%	(9.534)
4	KC DURI	3.420	(9.579)	(2.958)	245.466	95,59%	(10.837)
5	KCP SELAT PANJANG	(6.048)	(6.883)	336	78.625	85,62%	(11.307)
6	KCP PEKANBARU NANGKA	(5.142)	(5.095)	1.383	157.571	89,80%	(16.067)
7	KCP SIAK	(12.208)	(4.519)	177	122.641	83,88%	(19.775)
8	KCP GUNUNG RAYA KANDIS	5.119	(4.472)	3.275	54.723	98,08%	(1.053)
9	KCP DURI HANG TUAH 1	(2.137)	(3.645)	(670)	112.224	90,83%	(10.291)
10	KCP PEKANBARU PANAM	2.269	(3.555)	180	266.858	95,44%	(12.168)
11	KCP DURI HANG TUAH 2	5.618	(2.685)	1.141	123.744	97,45%	(3.152)
12	KCP PEKANBARU SUDIRMAN ATAS	21.099	(1.992)	4.931	329.969	101,02%	3.350
13	KCP TEMBILAHAN	14.855	(1.808)	(173)	142.266	104,15%	5.908
14	KCP PEKANBARU UIR	9.806	(1.549)	(368)	57.803	108,03%	4.639
15	KCP PANAM RAYA	11.308	(946)	671	209.165	99,86%	(293)
16	KCP BENGKALIS DURI CPI	8.485	(708)	(815)	90.326	103,45%	3.114
17	KCP PEKANBARU SUDIRMAN	(3.974)	(510)	3	181.364	91,04%	(16.255)
18	KC PEKANBARU HARAPAN RAYA	22.691	(88)	(1.832)	253.523	102,06%	5.228
19	KCP DUMAI SUKAJADI	(1.630)	123	753	103.074	90,81%	(9.474)
20	KCP FLAMBOYAN PETAPAHAN	12.394	462	149	97.657	106,26%	6.115
21	KCP BAGAN SIAPIAPI	8.385	1.539	854	93.731	100,14%	134
22	KCP ROKAN HULU PASIR PANGARAIAN	13.684	1.897	2.356	81.342	111,60%	9.439
23	KCP PEKANBARU RUMBAI	344	2.645	1.266	158.336	92,19%	(12.366)
24	KCP UJUNG BATU 1	1.373	2.701	625	129.598	92,80%	(9.328)
25	KCP PEKANBARU UIN SUSKA	9.549	2.753	3.406	37.050	115,60%	5.780
26	KCP PEKANBARU ARIFIN AHMAD	11.176	2.803	(371)	202.737	96,35%	(7.393)

27	KCP BAGAN BATU SUDIRMAN 1	15.905	3.016	(342)	153.747	104,12%	6.327
28	KCP TELUK KUANTAN	12.250	3.738	790	188.029	99,99%	(12)
29	KCP BANGKINANG	13.323	3.826	4.020	144.648	102,61%	3.776
30	KCP PANGKALAN KERINCI MAHARAJA	3.024	7.649	475	242.859	96,45%	(8.611)

Area Pematangsiantar

No	Unit Kerja	Tabungan per 15 Oct'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	129.609	(15.434)	9.376	1.986.732	96,46%	(70.399)
1	KC PADANGSIDEMPUAN	(3.722)	(3.901)	(106)	243.595	90,74%	(22.548)
2	KC SIBOLGA	460	(3.832)	1.830	84.428	85,34%	(12.374)
3	KC PEMATANGSIANTAR PERINTIS	52.305	(3.706)	1.176	259.419	112,87%	33.394
4	KCP PEMATANGSIANTAR SUTOMO	10.659	(3.467)	257	68.270	98,10%	(1.294)
5	KCP SIBUHUAN	5.766	(1.768)	(141)	94.714	93,46%	(6.198)
6	KCP SIPIROK	268	(1.737)	(319)	54.284	84,47%	(8.433)
7	KCP TANJUNG BALAI	(908)	(1.074)	682	125.686	90,16%	(12.365)
8	KCP KISARAN	18.448	(782)	212	160.824	103,61%	5.798
9	KCP PANYABUNGAN	(5.617)	(449)	4.241	124.113	85,80%	(17.623)
10	KCP GUNUNG TUA	5.103	597	1.722	91.603	93,16%	(6.269)
11	KCP AEK KANOPAN	9.565	827	(285)	138.417	98,02%	(2.746)
12	KCP KOTA PINANG	15.170	1.511	473	88.339	105,41%	4.775
13	KC RANTAU PRAPAT	26.240	1.511	(164)	265.035	103,86%	10.236
14	KCP INDRAPURA	(2.903)	1.640	(39)	138.530	89,32%	(14.795)