

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank Mtd
			31-Dec-24	31-Oct-25	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0018258	KCP PEKANBARU RUMBIAI	2.372	9.194	98.154	11.840	10.097	7.725	(88.057)	(1.743)	325.60%	-89.71%	-14.72%	93
2	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	18.388	14.284	6.465	(11.388)	(4.104)	82.70%	-44.36%	-22.32%	92
3	ID0010193	KC DURI	3.187	10.580	14.396	10.054	9.901	6.714	(4.495)	(154)	210.68%	-31.23%	-1.53%	91
4	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	11.753	11.666	3.407	(3.881)	(87)	41.26%	-24.96%	-0.74%	90
5	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	9.090	9.202	4.006	(3.449)	112	77.09%	-27.26%	1.24%	89
6	ID0010278	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	15.656	15.587	9.125	(3.432)	(69)	141.21%	-18.04%	-0.44%	88
7	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.745	13.612	9.835	(3.283)	(133)	260.46%	-19.43%	-0.97%	87
8	ID0018064	KCP PANAM RAYA	7.896	29.297	32.124	28.424	29.446	21.550	(2.678)	1.022	272.92%	-8.34%	3.60%	86
9	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.236	6.288	(2.467)	(2.598)	52	-28.18%	-29.24%	0.83%	85
10	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	5.059	5.466	4.052	(2.129)	408	286.51%	-28.03%	8.06%	84
11	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	45.008	43.643	32.365	(1.901)	(1.364)	286.95%	-4.17%	-3.03%	83
12	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	2.884	2.846	(1.648)	(1.849)	(38)	-36.67%	-39.37%	-1.32%	82
13	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	65.755	64.270	20.232	(1.773)	(1.486)	45.94%	-2.68%	-2.26%	81
14	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	1.852	1.892	924	(1.382)	40	95.41%	-42.21%	2.14%	80
15	ID0019024	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	16.124	22.650	11.396	(1.316)	6.526	101.26%	-5.49%	40.47%	79
16	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	1.176	1.235	697	(1.178)	60	129.28%	-48.81%	5.07%	78
17	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	9.389	9.122	4.449	(1.097)	(267)	95.22%	-10.74%	-2.84%	77
18	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	4.843	4.627	(687)	(1.051)	(215)	-12.93%	-18.50%	-4.45%	76
19	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	3.495	3.505	(3.317)	(1.036)	10	-48.62%	-22.81%	0.28%	75
20	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	4.886	4.974	523	(939)	87	11.75%	-15.88%	1.79%	74
21	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	8.381	8.310	6.468	(838)	(71)	351.22%	-9.17%	-0.84%	73
22	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.644	7.314	6.743	(826)	(329)	1180.13%	-10.14%	-4.31%	72
23	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	5.896	6.178	5.252	(594)	282	567.47%	-8.77%	4.79%	71
24	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.316	3.307	2.110	(490)	(9)	176.32%	-12.91%	-0.26%	70
25	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.462	3.466	(951)	(476)	3	-21.52%	-12.07%	0.10%	69
26	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.279	2.273	1.628	(448)	(6)	252.20%	-16.47%	-0.27%	68
27	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	4.061	4.081	2.627	(438)	19	180.72%	-9.68%	0.48%	67
28	ID0010179	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	2.890	3.249	533	(355)	359	19.64%	-9.85%	12.41%	66
29	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.302	9.654	5.567	(342)	351	136.23%	-3.42%	3.78%	65
30	ID0010223	KCP KOTA PINANG	26	1.561	1.085	726	788	762	(297)	62	2957.29%	-27.36%	8.56%	64
31	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.388	30.666	23.417	(253)	279	323.02%	-0.82%	0.92%	63
32	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.000	1.912	1.434	(233)	(88)	300.34%	-10.85%	-4.42%	62
33	ID0010667	KCP SIAK	15.528	8.297	8.341	8.473	8.136	(7.392)	(205)	(336)	-47.60%	-2.45%	-3.97%	61
34	ID0010204	KCP KISARAN	3.901	5.977	7.330	7.195	7.165	3.264	(165)	(30)	83.69%	-2.25%	-0.41%	60
35	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.298	8.327	(1.807)	(134)	29	-17.83%	-1.58%	0.35%	59
36	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.493	1.551	(410)	(129)	58	-20.92%	-7.66%	3.89%	58
37	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.728	1.664	1.291	(106)	(64)	346.08%	-6.00%	-3.70%	57
38	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.110	1.125	(474)	(3)	15	-29.63%	-0.23%	1.36%	56
39	ID0010474	KCP BINTAN CENTER	809	2.603	2.760	3.421	2.808	1.999	48	(613)	247.17%	1.75%	-17.92%	55
40	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.249	1.228	82	85	(21)	7.15%	7.45%	-1.67%	54
41	ID0010416	KCP BATAM SEKUPANG	7.507	9.703	19.096	19.271	19.203	11.696	107	(68)	155.81%	0.56%	-0.35%	53
42	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.733	2.756	2.136	128	24	344.61%	4.87%	0.86%	52
43	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	7.884	7.777	1.287	161	(107)	19.84%	2.11%	-1.36%	51
44	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.387	6.946	2.461	177	559	54.87%	2.61%	8.75%	50
45	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.858	1.913	1.379	185	55	258.39%	10.70%	2.97%	49
46	ID0010327	KCP GUNUNG TUA	301	869	326	560	524	223	197	(36)	74.20%	60.43%	-6.43%	48
47	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.414	4.371	(102)	204	(43)	-2.29%	4.88%	-0.98%	47
48	ID0010564	KCP ANAMBAS	2.002	2.304	965	1.167	1.243	(759)	278	76	-37.89%	28.85%	6.53%	46
49	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	10.312	10.337	4.308	300	24	71.45%	2.98%	0.24%	45
50	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.595	1.551	522	350	(43)	50.77%	29.18%	-2.71%	44
51	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.718	1.664	(911)	360	(54)	-35.39%	27.60%	-3.15%	43
52	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.424	2.508	231	413	84	10.16%	19.69%	3.46%	42
53	ID0010304	KCP AEK KANOPAN	1.786	362	394	1.455	812	(974)	417	(643)	-54.53%	105.83%	-44.19%	41
54	ID0010549	KCP BAGAN SIAPIAPI	1.863	2.068	1.951	1.745	2.416	553	465	672	29.66%	23.86%	38.50%	40
55	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	5.028	5.076	(3.115)	525	47	-38.03%	11.53%	0.94%	39
56	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	11.666	11.669	9.039	595	3	343.63%	5.37%	0.03%	38
57	ID0010354	KC SIBOLGA	2.337	2.184	2.354	2.933	2.973	636	620	40	27.23%	26.32%	1.37%	37
58	ID0010049	KCP PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	10.449	10.115	4.737	653	(334)	88.07%	6.90%	-3.20%	36
59	ID0018014	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.794	12.408	5.853	655	(386)	89.30%	5.57%	-3.02%	35
60	ID0010044	KC DUMAI	7.680	12.455	10.736	12.074	11.422	3.743	686	(652)	48.73%	6.39%	-5.40%	34
61	ID0010934	KCP MEDAN USU	5.411	4.624	5.195	5.591	5.909	498	714	318	9.20%	13.74%	5.70%	33
62	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.948	1.806	402	728	(143)	28.66%	67.48%	-7.32%	32
63	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	11.111	11.096	5.874	752	(15)	112.50%	7.27%	-0.14%	31
64	ID0010613	KCP PERBAUNGAN	282	807	1.647	2.287	2.423	2.141	775	135	759.94%	47.08%	5.92%	30
65	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	19.908	19.915	1.515	860	7	8.23%	4.52%	0.03%	29
66	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	2.057	2.019	937	933	(38)	86.59%	85.98%	-1.85%	28
67	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	6.430	7.601	6.119	982	1.171	412.73%	14.84%	18.21%	27
68	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.447	11.168	(7.444)	1.176	721	-40.00%	11.77%	6.90%	26
69	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	4.029	4.318	1.476	1.200	289	51.95%	38.51%	7.17%	25
70	ID0018114	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	3.550	3.726	(1.120)	1.224	176	-23.10%	48.93%	4.96%	24
71	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	6.991	7.602	5.605	1.377	610	280.63%	22.13%	8.73%	23
72	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	5.072	5.047	1.214	1.528	(25)	31.66%			

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			31-Dec-24	31-Oct-25	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD		
81	ID0010550	KCP RENGAT	6.490	15.044	18.272	19.919	21.067	14.578	2.795	1.148	224,63%	15,30%	5,76%	13	
82	ID0010546	KCP SELAT PANJANG	1.178	628	933	3.832	3.750	2.572	2.817	(83)	218,26%	301,85%	-2,15%	12	
83	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.656	9.145	5.889	3.020	3.488	180,83%	49,31%	61,67%	11	
84	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	20.175	20.616	10.511	3.160	441	104,01%	18,10%	2,18%	10	
85	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	5.212	6.054	3.187	3.175	842	111,19%	110,27%	16,15%	9	
86	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	9.006	12.527	10.208	3.444	3.521	440,13%	37,91%	39,10%	8	
87	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	9.895	11.999	8.484	4.856	2.104	241,38%	67,98%	21,26%	7	
88	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.524	13.170	5.656	5.296	(354)	75,28%	67,27%	-2,62%	6	
89	ID0010484	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	14.145	13.199	10.258	6.136	(945)	348,68%	86,88%	-6,68%	5	
90	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	9.664	12.066	7.966	6.496	2.401	194,33%	116,61%	24,85%	4	
91	ID0010047	KC BINJAI	7.482	19.214	36.929	42.571	43.842	36.360	6.912	1.270	485,96%	18,72%	2,98%	3	
92	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	57.254	65.272	62.039	8.262	8.018	1919,28%	14,49%	14,00%	2	
93	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	38.425	51.187	37.709	27.760	12.762	279,79%	118,50%	33,21%	1	