

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 28-Nov-25

NO	UNIT KERJA	Posisi 28-Nov-25					Growth YtD 28-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		421.099	1.906.497	950.740	2.327.596	5.605.933	182.802	173.607	72.998	356.409	429.407
1	KCP BATAM BATU AJI	163.306	122.186	20.185	285.492	305.677	104.143	10.938	3.518	115.082	118.600
2	KC TANJUNG PINANG	43.345	174.214	66.101	217.559	283.660	23.526	(14.109)	11.566	9.417	20.984
3	KCP BATAM GRAND NIAGA MAS	24.940	89.730	116.868	114.671	231.539	(4.596)	14.443	(49.613)	9.848	(39.766)
4	KC BATAM WINDSOR CENTRAL	56.052	265.081	96.969	321.133	418.103	37.278	58.179	(21.473)	95.456	73.984
5	KCP BATAM RADEN PATAH	19.963	139.052	77.951	159.015	236.966	(4.798)	(623)	(4.002)	(5.421)	(9.424)
6	KCP TANJUNG BALAI KARIMUN 1	2.133	153.152	27.914	155.285	183.199	49	(749)	(8.282)	(700)	(8.982)
7	KCP BINTAN CENTER	8.420	74.729	24.150	83.149	107.299	(414)	(8.919)	2.854	(9.332)	(6.479)
8	KCP BATUAJI	64.252	151.198	124.121	215.450	339.572	25.069	27.674	55.258	52.743	108.002
9	KCP NATUNA	1.583	68.162	7.220	69.745	76.965	711	4.637	1.498	5.347	6.845
10	KCP ANAMBAS JEMAJA	646	33.373	2.455	34.019	36.474	643	(1.114)	(1.062)	(471)	(1.534)
11	KCP BATAM SEKUPANG	5.955	102.455	13.397	108.410	121.807	78	18.478	(5.787)	18.556	12.769
12	KCP ANAMBAS	463	38.784	12.549	39.247	51.796	(1.623)	1.667	1.809	44	1.853
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	616	48.295	57.067	48.910	105.977	20	1.909	38.765	1.930	40.695
15	KCP BATAM BOTANIA GARDEN	6.178	91.664	27.815	97.842	125.657	1.872	7.131	7.912	9.003	16.916
16	KCP BATAM CENTER	7.466	118.823	45.104	126.289	171.393	(215)	22.626	(5.597)	22.411	16.813
17	KCP BATAMINDO	12.424	151.941	138.426	164.365	302.791	(371)	18.277	17.451	17.905	35.356
18	KCP BATAM BENGKONG	3.358	83.657	92.447	87.015	179.461	1.430	13.162	28.183	14.592	42.775

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 28-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-28-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	47.219	54.304	4.240	13.920	119.683
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	3.321	7.583	3.740	2.455	17.099
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	2.671	7.570	-	750	10.991
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.916	9.294	-	2.220	16.430
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	3.515	3.088	-	115	6.718
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	6.498	4.827	-	110	11.435
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	2.035	9.074	-	1.300	12.409
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	2.306	3.778	-	1.370	7.454
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	3.061	820	-	935	4.816
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.560	1.300	-	-	4.860
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	1.025	541	500	825	2.891
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	3.070	1.686	-	1.310	6.066
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.671	1.453	-	1.910	6.034
13	KCP BATUAJI	3.116	651	-	-	3.766	4.517	681	-	-	5.198
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	1.166	-	620	2.756
16	KCP NATUNA	2.935	439	-	-	3.374	1.800	858	-	-	2.658
17	KCP ANAMBAS	950	323	-	-	1.273	1.133	495	-	-	1.629
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	88	-	-	238

Posisi 28-Nov-25

Pencairan Pembiayaan AREA MEDAN KOTA

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 28-Nov-25

NO	UNIT KERJA	Posisi 28-Nov-25					Growth YtD 28-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		131.322	1.990.567	762.439	2.121.889	2.884.328	(24.545)	186.951	81.241	162.406	243.647
1	KCP PANGKALAN BRANDAN	4.654	116.448	122.898	121.102	244.000	4.509	23.300	97.501	27.809	125.310
2	KCP MEDAN AKSARA	24.181	212.978	78.138	237.159	315.297	(1.823)	1.259	(20.475)	(564)	(21.040)
3	KCP MEDAN SETIA BUDI	5.097	241.465	175.577	246.562	422.139	(1.632)	21.163	32.366	19.531	51.897
4	KCP CEMARA ASRI	28.646	66.391	6.210	95.037	101.247	1.229	10.855	122	12.083	12.205
5	KCP MEDAN BELAWAN	2.716	52.068	50.082	54.784	104.866	(3.204)	2.501	30.099	(702)	29.396
6	KCP TEBING TINGGI SUDIRMAN 1	1.210	137.110	43.472	138.319	181.791	669	11.118	(5.628)	11.788	6.160
7	KCP STABAT KH ZAINUL ARIFIN	2.737	157.613	12.472	160.350	172.822	(719)	12.227	(2.339)	11.509	9.170
8	KCP MEDAN RING ROAD	7.316	131.576	38.412	138.892	177.303	1.254	16.159	(939)	17.413	16.475
9	KCP BINJAI JAMIN GINTING	3.788	137.890	21.177	141.678	162.856	(592)	16.651	(5.662)	16.059	10.397
10	KCP MEDAN MARELAN RAYA	2.660	123.408	44.209	126.068	170.277	1.059	6.180	(2.953)	7.239	4.286
11	KCP KABANJAHE	821	53.488	8.232	54.308	62.540	(3.786)	1.419	(3.164)	(2.368)	(5.532)
12	KCP MEDAN A.H NASUTION	17.023	143.358	49.561	160.381	209.941	(8.696)	20.958	63	12.263	12.326
13	KCP PERBAUNGAN	181	53.418	6.046	53.599	59.645	(238)	8.622	(22.691)	8.384	(14.308)
14	KCP LUBUK PAKAM	9.136	167.815	39.309	176.951	216.259	4.848	7.051	(26.676)	11.899	(14.777)
15	KC BINJAI	21.157	195.543	66.644	216.700	283.344	(17.422)	27.487	11.617	10.065	21.682

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 28-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-28-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	46.416	79.181	5.900	13.450	144.948
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	7.365	5.426	5.000	550	18.341
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	6.789	4.886	-	465	12.140
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.632	7.099	200	-	9.931
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	7.418	10.857	-	380	18.655
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	2.309	6.744	-	2.170	11.223
6	KC BINJAI	2.570	10.066	-	1.150	13.786	2.649	9.421	-	1.360	13.429
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	2.536	7.511	-	960	11.007
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	2.302	7.637	-	1.590	11.529
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.207	7.195	700	880	10.982
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	1.271	7.357	-	390	9.019
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.821	1.594	-	560	3.975
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.828	885	-	2.445	5.158
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	930	-	-	3.007
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	2.086	949	-	300	3.335
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	1.128	690	-	1.400	3.218

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 28-Nov-25

No	UNIT KERJA	Posisi 28-Nov-25					Growth YtD 28-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.412.825	5.510.744	1.626.075	6.923.569	8.549.644	301.763	732.575	(41.827)	1.034.338	992.511
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	501.473	613.485	230.033	1.114.958	1.344.991	(127.498)	91.361	(33.979)	(36.136)	(70.115)
3	KC PEKANBARU HARAPAN RAYA	50.890	262.048	129.032	312.938	441.970	34.280	25.988	(3.690)	60.268	56.578
4	KCP PANAM RAYA	25.932	216.502	17.393	242.434	259.826	2.041	18.937	1.101	20.979	22.080
5	KCP PEKANBARU PANAM	9.665	256.727	62.406	266.392	328.798	978	4.307	(14.320)	5.284	(9.036)
6	KCP PEKANBARU UIR	364	68.026	32.660	68.389	101.049	(1.384)	15.389	2.158	14.005	16.163
7	KCP ROKAN HULU PASIR PANGARAIAN	979	95.697	13.467	96.676	110.143	(528)	18.600	5.134	18.072	23.206
8	KCP TEMBILAHAN	2.875	153.265	33.332	156.140	189.472	(763)	19.946	(1.638)	19.183	17.546
9	KCP FLAMBOYAN PETAPAHAN	534	108.586	16.970	109.120	126.090	(642)	17.209	(3.915)	16.567	12.652
10	KCP PEKANBARU SUDIRMAN ATAS	28.716	337.992	68.089	366.709	434.798	573	25.773	(20.351)	26.346	5.995
11	KCP BAGAN BATU SUDIRMAN 1	69	163.988	21.051	164.057	185.108	(149)	19.819	10.133	19.670	29.804
12	KCP PEKANBARU ARIFIN AHMAD	36.627	209.494	45.591	246.121	291.711	14.500	25.327	(8.616)	39.827	31.211
13	KCP PEKANBARU RUMBAI	8.444	420.424	66.097	428.868	494.965	(5.901)	274.798	(4.092)	268.898	264.806
14	KCP PEKANBARU UIN SUSKA	5.421	44.867	77.656	50.288	127.945	(74.618)	11.587	58.790	(63.031)	(4.241)
15	KCP DURI HANG TUAH 2	598.665	220.994	88.302	819.659	907.961	437.184	21.065	(44.983)	458.249	413.265
16	KCP BAGAN SIAPIAPI	2.225	98.004	41.842	100.229	142.071	1.988	12.524	(13.923)	14.512	588
17	KCP UJUNG BATU 1	2.295	130.380	15.544	132.675	148.219	(543)	11.483	3.022	10.940	13.962
18	KCP GUNUNG RAYA KANDIS	3.529	61.469	13.330	64.998	78.328	1.651	12.918	5.728	14.570	20.298
19	KCP TELUK KUANTAN	6.832	198.185	50.886	205.016	255.903	42	22.417	9.044	22.459	31.504
20	KCP RENGAT	2.154	148.743	80.181	150.897	231.078	(11.031)	820	25.261	(10.211)	15.050
21	KCP SELAT PANJANG	30	67.265	14.189	67.295	81.484	(36)	(6.101)	1.017	(6.137)	(5.120)
22	KCP BANGKINANG	47.262	155.017	26.589	202.279	228.867	27.089	19.916	(2.011)	47.005	44.994
23	KCP DURI HANG TUAH 1	136	104.464	24.802	104.600	129.402	(325)	395	99	70	169
24	KCP DUMAI SUKAJADI	334	94.428	24.085	94.761	118.846	301	(802)	(1.115)	(501)	(1.617)
25	KC DURI	3.390	252.252	77.615	255.642	333.257	1.904	21.044	(13.380)	22.948	9.568
26	KCP SIAK	22.564	112.237	24.785	134.801	159.586	11.549	(2.838)	1.006	8.711	9.717
27	KCP PEKANBARU NANGKA	6.742	156.272	27.403	163.014	190.417	(8.810)	9.626	(1.773)	816	(957)
28	KCP PANGKALAN KERINCI MAHARAJA	23.188	248.419	33.192	271.607	304.799	(4.999)	17.196	(1.560)	12.197	10.637
29	KC DUMAI	13.916	345.797	105.989	359.713	465.702	4.939	27.236	994	32.175	33.169
30	KCP PEKANBARU SUDIRMAN	7.575	165.718	163.565	173.293	336.858	(28)	(3.366)	4.031	(3.394)	637

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 28-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-28-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	106.557	90.236	179.502	38.847	415.142
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	5.148	15.861	89.952	1.250	112.210
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	8.633	5.257	89.000	1.100	103.990
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	5.904	6.921	-	1.000	13.825
4	KC DUMAI	12.936	11.257	990	300	25.483	7.089	7.333	-	1.110	15.532
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.960	7.648	450	1.450	13.508
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	9.931	6.956	-	875	17.762
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	5.175	5.104	-	2.601	12.880
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	4.998	3.944	-	700	9.642
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	4.116	473	-	1.700	6.289
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.955	482	-	765	7.201
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	840	961	-	1.821	3.622
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	5.153	3.092	-	1.450	9.695
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	3.079	2.441	-	2.890	8.409
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	2.210	3.094	-	-	5.304
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	1.477	1.180	-	1.220	3.878
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	3.947	734	-	3.580	8.261
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.898	2.064	-	1.730	6.692
18	KCP SIAK	4.231	1.818	-	1.360	7.409	3.153	566	100	980	4.799
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	2.755	1.330	-	2.875	6.960
20	KCP RENGAT	3.106	803	-	2.770	6.679	3.853	624	-	2.250	6.727
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.937	1.762	-	650	5.349
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	732	-	100	1.218
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.966	4.161	-	2.470	11.597
24	KC DURI	3.330	3.753	-	450	7.533	1.408	4.302	-	1.300	7.010
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.568	534	-	1.050	3.152
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	1.024	-	1.930	3.782
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.394	590	-	-	1.984
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	717	-	-	2.237
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.276	349	-	-	1.626

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Tanggal 1 s/d tanggal 28-Nov-25

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