

Kinerja Tabungan Haji

No	Kode RO	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	ID0019002	RO I/ Aceh	297.689	297.689	274.571	274.690	(22.999)	(22.999)	119	1	328.365	328.365	334.177	334.665	6.300	6.300	488	3
2	ID0010468	RO II/ Medan	900.761	900.761	866.039	863.869	(36.892)	(36.892)	(2.170)	4	497.799	497.799	507.787	508.600	10.801	10.801	813	1
3	ID0010865	RO III/ Palembang	1.076.194	1.076.194	1.037.314	1.037.633	(38.561)	(38.561)	318	5	631.555	631.555	637.035	637.451	5.896	5.896	416	5
4	ID0010469	RO IV/ Jakarta 1	1.303.758	1.303.758	1.255.825	1.256.146	(47.612)	(47.612)	321	7	469.785	469.785	472.409	472.582	2.797	2.797	173	10
5	ID0018004	RO V/ Jakarta 2	1.146.016	1.146.016	1.110.682	1.110.324	(35.692)	(35.692)	(358)	3	383.756	383.756	387.777	388.023	4.267	4.267	246	9
6	ID0010470	RO VI/ Bandung	1.914.685	1.914.685	1.836.400	1.833.990	(80.695)	(80.695)	(2.410)	9	697.547	697.547	701.903	702.233	4.686	4.686	330	8
7	ID0010909	RO VII/ Semarang	2.346.204	2.346.204	2.261.308	2.260.214	(85.990)	(85.990)	(1.094)	10	1.030.928	1.030.928	1.036.667	1.036.991	6.063	6.063	324	4
8	ID0010471	RO VIII/ Surabaya	1.548.693	1.548.693	1.484.412	1.485.059	(63.634)	(63.634)	646	8	762.030	762.030	766.965	767.307	5.277	5.277	342	7
9	ID0010866	RO IX/ Kalimantan	1.309.593	1.309.593	1.274.833	1.274.442	(35.151)	(35.151)	(391)	2	522.481	522.481	529.785	530.331	7.850	7.850	546	2
10	ID0010611	RO X/ Makassar	1.414.231	1.414.231	1.375.070	1.374.288	(39.942)	(39.942)	(782)	6	576.479	576.479	581.613	581.903	5.424	5.424	290	6
	RO	Total RO	13.257.824	13.257.824	12.776.454	12.770.655	(487.169)	(487.169)	(5.799)		5.900.725	5.900.725	5.956.118	5.960.086	59.361	59.361	3.968	

Kinerja Tabungan Haji Area

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD	
1	ID0010034	AREA BATAM	168.590	168.590	163.671	163.386	-5.204	(5.204)	(286)	3	70.316	70.316	71.844	71.979	1.663	1.663	135	4
2	ID0010008	AREA MEDAN KOTA	115.556	115.556	111.435	110.956	-4.600	(4.600)	(479)	1	74.454	74.454	76.323	76.494	2.040	2.040	171	2
3	ID0010090	AREA MEDAN RAYA	127.579	127.579	122.722	122.634	-4.945	(4.945)	(88)	2	70.345	70.345	72.207	72.382	2.037	2.037	175	3
4	ID0010022	AREA PEKANBARU	314.177	314.177	304.260	303.456	-10.721	(10.721)	(804)	4	196.173	196.173	199.465	199.720	3.547	3.547	255	1
5	ID0010049	AREA PEMATANGSIANTAR	174.859	174.859	163.951	163.438	-11.421	(11.421)	(513)	5	86.511	86.511	87.948	88.025	1.514	1.514	77	5
		RO II / Medan	900.761	900.761	866.039	863.869	-36.892	(36.892)	(2.170)		497.799	497.799	507.787	508.600	10.801	10.801	813	

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	
AREA BATAM			168.590	168.590	163.671	163.386	(5.204)	(5.204)	(286)		70.316	70.316	71.844	71.979	1.663	1.663	135	
1	ID0010224	KCP BATAMINDO	12.903	12.903	11.680	11.694	(1.208)	(1.208)	14	17	5.333	5.333	5.467	5.483	150	150	16	2
2	ID0010418	KCP BATAM SEKUPANG	8.053	8.053	7.235	7.236	(817)	(817)	2	16	3.462	3.462	3.585	3.595	133	133	10	4
3	ID0010313	KCP BATAM CENTER	12.476	12.476	12.136	11.943	(533)	(533)	(193)	15	4.567	4.567	4.731	4.744	177	177	13	1
4	ID0010034	KC BATAM WINDSOR CENTRAL	17.531	17.531	17.033	17.012	(520)	(520)	(22)	14	8.144	8.144	8.268	8.279	135	135	11	3
5	ID0010417	KCP BATAM BENGKONG	9.143	9.143	8.672	8.646	(497)	(497)	(26)	13	3.643	3.643	3.735	3.746	103	103	11	10
6	ID0010672	KCP BATAM BOTANIA GARDEN	9.677	9.677	9.218	9.218	(459)	(459)	1	12	3.760	3.760	3.871	3.878	118	118	7	6
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	18.241	18.241	17.784	17.818	(423)	(423)	34	11	7.154	7.154	7.264	7.269	115	115	5	8
8	ID0019040	KCP BATAM GRAND NIAGA MAS	7.928	7.928	7.653	7.595	(333)	(333)	(58)	10	4.018	4.018	4.122	4.134	116	116	12	7
9	ID0018192	KCP BATUAJI	10.251	10.251	9.961	9.969	(282)	(282)	8	9	4.114	4.114	4.200	4.205	91	91	5	11
10	ID0010342	KCP NATUNA	6.002	6.002	5.793	5.814	(188)	(188)	21	8	3.085	3.085	3.123	3.123	38	38	0	15
11	ID0010228	KCP TANJUNG UBAN	5.208	5.208	5.079	5.032	(176)	(176)	(47)	7	2.117	2.117	2.184	2.186	69	69	2	13
12	ID0010475	KCP BINTAN CENTER	6.508	6.508	6.476	6.476	(32)	(32)	(1)	6	2.901	2.901	2.956	2.960	59	59	4	14
13	ID0010718	KCP ANAMBAS JEMAJA	1.232	1.232	1.209	1.208	(24)	(24)	(0)	5	421	421	437	437	16	16	0	17
14	ID0010312	KCP BATAM BATU AJI	12.145	12.145	12.153	12.156	11	11	3	4	4.985	4.985	5.087	5.092	107	107	5	9
15	ID0010059	KC TANJUNG PINANG	10.267	10.267	10.307	10.286	19	19	(20)	3	4.935	4.935	5.004	5.022	87	87	18	12
16	ID0010568	KCP ANAMBAS	5.236	5.236	5.271	5.296	60	60	25	2	1.460	1.460	1.477	1.478	18	18	1	16
17	ID0018031	KCP BATAM RADEN PATAH	15.789	15.789	16.013	15.986	197	197	(28)	1	6.217	6.217	6.333	6.348	131	131	15	5

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	
AREA MEDAN KOTA			115.556	115.556	111.435	110.956	(4.600)	(4.600)	(479)		74.351	74.351	76.220	76.391	2.040	2.040	171	
1	ID0010088	KCP MEDAN KAMPUNG BARU	11.185	11.185	10.588	10.525	(660)	(660)	(63)	18	6.844	6.844	6.940	6.953	109	109	13	10
2	ID0019009	KC MEDAN S PARMAN	9.733	9.733	9.084	9.121	(612)	(612)	37	17	6.925	6.925	7.053	7.063	138	138	10	5
3	ID0010936	KCP MEDAN USU	2.664	2.664	2.267	2.067	(597)	(597)	(200)	16	1.159	1.159	1.249	1.264	105	105	15	12
4	ID0018015	KCP MEDAN ADAM MALIK	18.370	18.370	17.892	17.892	(478)	(478)	(1)	15	10.365	10.365	10.458	10.468	103	103	10	13
5	ID0018114	KCP MEDAN JUANDA	8.269	8.269	8.093	7.969	(300)	(300)	(123)	14	3.982	3.982	4.093	4.097	115	115	4	8
6	ID0010270	KCP MEDAN PULO BRAYAN	6.431	6.431	6.115	6.143	(288)	(288)	27	13	3.921	3.921	4.041	4.052	131	131	11	7
7	ID0010269	KCP MEDAN ISKANDAR MUDA 1	3.430	3.430	3.155	3.163	(267)	(267)	8	12	1.963	1.963	2.053	2.063	100	100	10	14
8	ID0018116	KCP MEDAN IMAM BONJOL	3.519	3.519	3.456	3.266	(253)	(253)	(190)	11	1.873	1.873	1.954	1.962	89	89	8	15
9	ID0010266	KCP MEDAN KRAKATAU	7.337	7.337	7.052	7.085	(252)	(252)	32	10	4.706	4.706	4.837	4.848	142	142	11	2
10	ID0010268	KCP MEDAN TOMANG ELOK	4.888	4.888	4.643	4.646	(242)	(242)	3	9	2.943	2.943	3.007	3.013	70	70	6	18
11	ID0010008	KC MEDAN KEJAKSAAN	11.736	11.736	11.536	11.525	(211)	(211)	(10)	8	8.097	8.097	8.222	8.233	136	136	11	6
12	ID0010214	KCP MEDAN SIMPANG LIMUN	5.722	5.722	5.584	5.527	(196)	(196)	(57)	7	4.547	4.547	4.646	4.658	111	111	12	9
13	ID0010213	KCP MEDAN GATOT SUBROTO	4.213	4.213	4.086	4.086	(127)	(127)	(0)	6	2.187	2.187	2.261	2.265	78	78	4	17
14	ID0010507	KCP MEDAN SUKARAMAI	6.127	6.127	6.015	6.023	(104)	(104)	8	5	4.020	4.020	4.119	4.126	106	106	7	11
15	ID0010353	KC MEDAN GAJAH MADA	6.391	6.391	6.270	6.308	(83)	(83)	38	4	4.358	4.358	4.492	4.503	145	145	11	1
16	ID0010700	KCP MEDAN PANCA BUDI	1.168	1.168	1.113	1.117	(50)	(50)	4	3	2.308	2.308	2.438	2.448	140	140	10	3
17	ID0010544	KCP MEDAN MUCHTAR BASRI	3.878	3.878	3.896	3.902	24	24	6	2	3.380	3.380	3.507	3.518	138	138	11	5
18	ID0019219	KCP MEDAN SUTOMO	429	429	528	528	99	99	0	1	773	773	850	857	84	84	7	16

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	
AREA MEDAN RAYA			127.579	127.579	122.722	122.634	(4.945)	(4.945)	(88)		70.345	70.345	72.207	72.382	2.037	2.037	175	
1	ID0010047	KC BINJAI	11.421	11.421	10.644	10.673	(748)	(748)	29	15	5.774	5.774	5.865	5.871	97	97	6	10
2	ID0010267	KCP MEDAN BELAWAN	4.254	4.254	3.587	3.594	(660)	(660)	8	14	2.197	2.197	2.240	2.246	49	49	6	15
3	ID0010361	KC LUBUK PAKAM	13.216	13.216	12.845	12.670	(546)	(546)	(175)	13	7.698	7.698	7.817	7.826	128	128	9	7
4	ID0010158	KCP STABAT KH ZAINUL ARIFIN	14.192	14.192	13.587	13.648	(544)	(544)	60	12	6.989	6.989	7.172	7.236	247	247	64	2
5	ID0010089	KCP MEDAN AKSARA	11.521	11.521	11.033	10.987	(534)	(534)	(46)	11	8.235	8.235	8.328	8.337	102	102	9	9
6	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	9.105	9.105	8.858	8.643	(462)	(462)	(216)	10	4.602	4.602	4.722	4.730	128	128	8	7
7	ID0010486	KCP MEDAN MARELAN RAYA	8.736	8.736	8.351	8.289	(446)	(446)	(61)	9	4.281	4.281	4.400	4.407	126	126	7	8
8	ID0010159	KCP PANGKALAN BRANDAN	10.230	10.230	9.875	9.893	(337)	(337)	18	8	3.630	3.630	3.698	3.704	74	74	6	12
9	ID0019087	KCP BINJAI JAMIN GINTING	8.900	8.900	8.605	8.631	(268)	(268)	26	7	5.519	5.519	5.643	5.652	133	133	9	5
10	ID0010613	KCP PERBAUNGAN	5.295	5.295	5.119	5.155	(140)	(140)	36	6	3.527	3.527	3.579	3.583	56	56	4	14
11	ID0010090	KCP MEDAN SETIA BUDI	9.364	9.364	9.182	9.245	(119)	(119)	63	5	5.032	5.032	5.167	5.177	145	145	10	3
12	ID0010616	KCP MEDAN RING ROAD	6.992	6.992	6.913	6.913	(79)	(79)	0	4	3.883	3.883	4.014	4.021	138	138	7	4
13	ID0010545	KCP MEDAN A.H NASUTION	7.093	7.093	7.039	7.029	(64)	(64)	(10)	3	3.781	3.781	3.863	3.864	83	83	1	11
14	ID0010539	KCP KABANJAHE	2.447	2.447	2.307	2.425	(22)	(22)	118	2	1.759	1.759	1.818	1.824	65	65	6	13
15	ID0019218	KCP CEMARA ASRI	4.814	4.814	4.778	4.838	24	24	60	1	3.438	3.438	3.881	3.904	466	466	23	1

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	
AREA PEKANBARU			314.177	314.177	304.260	303.456	(10.721)	(10.721)	(804)		196.173	196.173	199.465	199.720	3.547	3.547	255	
1	ID0010446	KCP PEKANBARU SUDIRMAN	7.914	7.914	7.112	6.977	(938)	(938)	(135)	29	4.859	4.859	4.975	4.993	134	134	18	15
2	ID0010549	KCP BAGAN SIAPIAPI	11.159	11.159	10.732	10.276	(883)	(883)	(456)	28	5.611	5.611	5.763	5.769	158	158	6	7
3	ID0010044	KC DUMAI	21.553	21.553	20.784	20.733	(821)	(821)	(52)	27	9.123	9.123	9.242	9.268	145	145	26	10
4	ID0010150	KCP TEMBILAHAN	29.651	29.651	28.918	28.905	(746)	(746)	(13)	26	9.972	9.972	10.090	10.094	122	122	4	16
5	ID0010022	KC PEKANBARU SUDIRMAN 1	19.373	19.373	18.854	18.684	(689)	(689)	(170)	25	10.605	10.605	10.770	10.777	172	172	7	5
6	ID0010148	KCP PEKANBARU PANAM	9.291	9.291	8.661	8.639	(652)	(652)	(22)	24	7.907	7.907	7.997	8.003	96	96	6	20
7	ID0010484	KCP TELUK KUANTAN	14.861	14.861	14.232	14.282	(579)	(579)	51	23	7.384	7.384	7.558	7.573	189	189	15	1
8	ID0010193	KC DURI	16.697	16.697	16.194	16.131	(566)	(566)	(63)	22	9.675	9.675	9.827	9.839	164	164	12	6
9	ID0010293	KCP UJUNG BATU 1	7.968	7.968	7.473	7.479	(489)	(489)	6	21	6.526	6.526	6.660	6.672	146	146	12	9
10	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	18.472	18.472	18.016	18.022	(450)	(450)	6	20	12.162	12.162	12.272	12.274	112	112	2	17
11	ID0010194	KCP BAGAN BATU SUDIRMAN 1	13.251	13.251	12.892	12.824	(427)	(427)	(68)	19	5.803	5.803	5.882	5.886	83	83	4	24
12	ID0010504	KCP BANGKINANG	9.620	9.620	9.218	9.217	(403)	(403)	(1)	18	6.856	6.856	6.991	7.000	144	144	9	11
13	ID0010550	KCP RENGAT	13.666	13.666	13.306	13.306	(360)	(360)	(1)	17	6.425	6.425	6.512	6.518	93	93	6	21
14	ID0010722	KCP PEKANBARU UIR	2.916	2.916	2.598	2.577	(339)	(339)	(21)	16	3.055	3.055	3.223	3.234	179	179	11	4
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	6.431	6.431	6.047	6.095	(336)	(336)	48	15	5.221	5.221	5.251	5.256	35	35	5	29
16	ID0010147	KC PEKANBARU HARAPAN RAYA	10.056	10.056	9.705	9.723	(333)	(333)	18	14	7.664	7.664	7.828	7.843	179	179	15	4
17	ID0010227	KCP DURI HANG TUAH 1	9.024	9.024	8.753	8.727	(298)	(298)	(26)	13	4.797	4.797	4.864	4.869	72	72	5	27
18	ID0010546	KCP SELAT PANJANG	5.376	5.376	5.136	5.105	(271)	(271)	(31)	12	3.779	3.779	3.853	3.858	79	79	5	25
19	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	19.458	19.458	19.169	19.210	(248)	(248)	41	11	11.685	11.685	11.812	11.819	134	134	7	15
20	ID0010294	KCP PEKANBARU NANGKA	6.070	6.070	5.817	5.835	(236)	(236)	18	10	6.975	6.975	7.067	7.073	98	98	6	19
21	ID0018060	KCP PANAM RAYA	5.752	5.752	5.585	5.577	(174)	(174)	(8)	9	6.376	6.376	6.451	6.452	76	76	1	26
22	ID0010423	KCP DUMAI SUKAJADI	5.531	5.531	5.356	5.358	(173)	(173)	2	8	3.122	3.122	3.203	3.213	91	91	10	22
23	ID0010508	KCP FLAMBOYAN PETAPAHAN	6.858	6.858	6.690	6.690	(168)	(168)	0	7	4.289	4.289	4.380	4.390	101	101	10	18
24	ID0019026	KCP PEKANBARU ARIFIN AHMAD	16.939	16.939	16.802	16.817	(122)	(122)	14	6	13.420	13.420	13.499	13.505	85	85	6	23
25	ID0010667	KCP SIAK	6.762	6.762	6.616	6.644	(118)	(118)	28	5	4.162	4.162	4.286	4.297	135	135	11	13
26	ID0018322	KCP PEKANBARU UIN SUSKA	1.159	1.159	1.152	1.152	(8)	(8)	0	4	4.134	4.134	4.278	4.289	155	155	11	8
27	ID0018256	KCP GUNUNG RAYA KANDIS	2.645	2.645	2.661	2.661	16	16	0	3	2.590	2.590	2.719	2.729	139	139	10	12
28	ID0018258	KCP PEKANBARU RUMBAI	4.819	4.819	4.814	4.847	28	28	33	2	3.681	3.681	3.725	3.728	47	47	3	28
29	ID0019178	KCP DURI HANG TUAH 2	10.904	10.904	10.963	10.964	60	60	1	1	8.315	8.315	8.487	8.499	184	184	12	2

Kinerja Tabungan Haji

No	Kode Area	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
			31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	DtD		MtD	31-Dec-25	31-Dec-25	21-Jan-26	22-Jan-26	YtD	MtD	
AREA PEMATANGSIANTAR			174.859	174.859	163.952	163.439	(11.420)	(11.420)	(512)		85.634	85.634	87.068	87.144	1.510	1.510	76	
1	ID0010043	KC PADANGSIDEMPUAN	16.588	16.588	13.857	13.823	(2.765)	(2.765)	(34)	14	9.876	9.876	9.921	9.920	44	44	(1)	13
2	ID0010049	KC PEMATANGSIANTAR PERINTIS	19.366	19.366	18.098	18.041	(1.326)	(1.326)	(57)	13	5.765	5.765	5.979	5.985	220	220	6	1
3	ID0010030	KC RANTAU PRAPAT	25.024	25.024	23.893	23.962	(1.062)	(1.062)	69	12	13.700	13.700	13.846	13.856	156	156	10	4
4	ID0010206	KCP TANJUNG BALAI	7.389	7.389	6.412	6.349	(1.040)	(1.040)	(63)	11	3.385	3.385	3.482	3.484	99	99	2	7
5	ID0010192	KCP SIBUHUAN	8.667	8.667	7.637	7.637	(1.030)	(1.030)	0	10	7.390	7.390	7.466	7.467	77	77	1	10
6	ID0010223	KCP KOTA PINANG	16.039	16.039	15.305	15.127	(913)	(913)	(178)	9	5.433	5.433	5.549	5.557	124	124	8	6
7	ID0010327	KCP GUNUNG TUA	11.969	11.969	11.307	11.211	(758)	(758)	(96)	8	6.075	6.075	6.127	6.130	55	55	3	11
8	ID0010204	KCP KISARAN	15.079	15.079	14.332	14.339	(740)	(740)	7	7	7.591	7.591	7.761	7.773	182	182	12	2
9	ID0018117	KCP PEMATANGSIANTAR SUTOMO	5.601	5.601	5.062	4.995	(606)	(606)	(68)	6	2.543	2.543	2.668	2.678	135	135	10	5
10	ID0010191	KCP PANYABUNGAN	15.303	15.303	14.920	14.870	(433)	(433)	(50)	5	8.041	8.041	8.199	8.204	163	163	5	3
11	ID0010306	KCP AEK KANOPAN	9.603	9.603	9.207	9.184	(419)	(419)	(23)	4	5.299	5.299	5.383	5.389	90	90	6	8
12	ID0010328	KCP SIPIROK	5.799	5.799	5.489	5.489	(310)	(310)	0	3	2.679	2.679	2.727	2.729	50	50	2	12
13	ID0010356	KC SIBOLGA	5.767	5.767	5.810	5.785	19	19	(25)	2	2.742	2.742	2.814	2.821	79	79	7	9
14	ID0010333	KCP INDRAPURA	10.988	10.988	11.047	11.050	62	62	3	1	5.115	5.115	5.146	5.151	36	36	5	14