

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.452.495	1.444.353	44.598	(190.928)	(8.142)	7	21.497	25.159	25.542	25.562	4.065	403	20	1
2	RO II/ Medan	516.315	888.850	891.753	914.711	398.396	25.860	22.958	1	8.285	10.506	10.859	10.872	2.587	366	13	2
3	RO III/ Palembang	785.271	929.235	885.368	881.182	95.911	(48.053)	(4.187)	3	13.443	16.106	16.265	16.284	2.841	178	19	4
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.744.675	1.747.131	301.878	(530.082)	2.456	10	20.250	24.269	24.417	24.441	4.191	172	24	5
5	RO V/ Jakarta 2	941.330	1.179.284	1.100.392	1.092.909	151.578	(86.376)	(7.484)	4	9.818	12.548	12.770	12.786	2.968	238	16	3
6	RO VI/ Bandung	709.231	1.151.856	940.284	949.463	240.231	(202.393)	9.179	8	9.688	11.754	11.683	11.692	2.004	(62)	9	7
7	RO VII/ Semarang	1.071.779	1.337.684	1.217.884	1.232.077	160.298	(105.606)	14.194	6	17.907	20.886	20.603	20.618	2.711	(268)	15	9
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.434.408	1.417.814	64.268	(247.129)	(16.595)	9	17.250	20.788	20.595	20.637	3.387	(151)	42	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.049.713	1.050.407	(29.683)	(105.080)	694	5	8.289	10.071	9.740	9.747	1.458	(324)	7	10
10	RO X/ Makassar	366.505	519.621	515.733	523.023	156.518	3.402	7.290	2	8.335	11.020	10.990	10.999	2.664	(21)	9	6
Total RO		9.669.076	12.739.452	11.232.705	11.253.069	1.583.993	(1.486.384)	20.363		134.762	163.107	163.464	163.638	28.876	531	174	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	134.713	135.341	101.965	4.485	628	2	993	1.470	1.554	1.557	564	87	3	2
2	AREA MEDAN KOTA	150.873	237.224	270.192	282.272	131.399	45.048	12.080	1	1.377	1.853	1.918	1.918	541	65	0	3
3	AREA MEDAN RAYA	65.143	117.359	103.131	101.395	36.252	-15.965	-1.736	5	975	1.253	1.289	1.293	318	40	4	5
4	AREA PEKANBARU	228.895	325.303	312.801	323.560	94.665	-1.744	10.759	3	3.877	4.699	4.820	4.823	946	124	3	1
5	AREA PEMATANGSIANTAR	38.028	78.108	70.917	72.148	34.120	-5.959	1.231	4	1.063	1.231	1.278	1.281	218	50	3	4
RO II / Medan		516.315	888.850	891.753	914.716	398.401	25.865	22.963		8.285	10.506	10.859	10.872	2.587	366	13	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	
AREA BATAM		33.376	130.856	134.713	135.341	101.965	4.485	628		993	1.470	1.554	1.557	564	87	3	
1	KCP BATAM BENGKONG	1.482	5.106	2.362	3.009	1.527	(2.097)	647	18	89	123	132	132	43	9	0	3
2	KC TANJUNG PINANG	2.319	5.305	4.514	4.388	2.069	(917)	(126)	17	44	63	69	69	25	6	0	7
3	KCP BATAM GRAND NIAGA MAS	2.822	12.574	12.026	11.672	8.850	(902)	(355)	16	146	187	200	200	54	13	0	1
4	KCP BINTAN CENTER	809	2.464	2.285	2.299	1.491	(165)	15	15	27	41	44	44	17	3	0	13
5	KCP ANAMBAS	2.002	1.331	1.236	1.245	(757)	(86)	9	14	12	17	17	17	5	0	0	17
6	KCP ANAMBAS JEMAJA	1.146	1.437	1.376	1.391	245	(46)	15	13	12	18	18	18	6	0	0	17
7	KCP BATAMINDO	571	1.366	1.337	1.388	817	22	52	11	82	113	120	120	38	7	0	5
8	KCP BATAM BOTANIA GARDEN	539	179	220	230	(309)	51	10	10	20	43	48	48	28	5	0	9
9	KCP NATUNA	1.029	1.023	1.095	1.111	82	87	15	9	32	57	59	59	27	2	0	15
10	KCP BATAM SEKUPANG	7.507	6.156	6.268	6.350	(1.157)	194	82	8	66	81	82	84	18	3	2	13
11	KCP BATAM CENTER	1.842	7.259	7.270	7.552	5.710	294	282	7	107	165	171	171	64	6	0	7
12	KCP BATUAJI	2.767	27.173	27.526	27.509	24.741	335	(17)	6	40	77	79	80	40	3	1	13
13	KCP BATAM BATU AJI	534	1.293	1.398	1.639	1.105	346	241	5	63	78	82	82	19	4	0	10
14	KCP TANJUNG UBAN	645	882	1.566	1.568	923	686	2	4	26	48	53	53	27	5	0	9
15	KCP BATAM RADEN PATAH	1.414	1.950	3.163	2.855	1.441	905	(308)	3	35	70	73	73	38	3	0	13
16	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	4.007	4.415	1.699	1.484	408	2	103	170	177	177	74	7	0	5
17	KC BATAM WINDSOR CENTRAL	3.232	52.426	57.063	56.720	53.488	4.294	(343)	1	89	119	130	130	41	11	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	
AREA MEDAN KOTA		150.873	237.224	270.192	282.272	131.399	45.048	12.080		1.377	1.853	1.918	1.918	541	65	0	
1	KC MEDAN S PARMAN	13.478	24.095	17.336	19.219	5.741	(4.876)	1.883	18	95	149	157	157	62	8	0	2
2	KCP MEDAN KAMPUNG BARU	5.314	5.431	4.248	3.569	(1.746)	(1.862)	(679)	17	44	54	59	59	15	5	0	2
3	KCP MEDAN SUKARAMAI	1.082	2.643	1.237	1.364	282	(1.279)	127	16	22	36	37	37	15	1	0	2
4	KCP MEDAN KRAKATAU	4.673	7.824	6.222	6.549	1.876	(1.275)	327	15	61	70	71	71	10	1	0	2
5	KCP MEDAN USU	5.411	5.496	4.389	4.485	(927)	(1.011)	96	14	65	87	88	88	23	1	0	2
6	KCP MEDAN GATOT SUBROTO	7.513	10.854	9.461	9.998	2.484	(856)	536	13	100	125	129	130	30	5	1	2
7	KCP MEDAN SUTOMO	1.403	1.327	1.175	1.123	(281)	(204)	(52)	12	4	19	19	19	15	0	0	2
8	KCP MEDAN JUANDA	8.755	7.498	8.781	7.720	(1.035)	222	(1.060)	11	31	70	76	76	45	6	0	2
9	KCP MEDAN TOMANG ELOK	968	1.727	2.183	1.957	989	230	(226)	10	17	39	41	41	24	2	0	2
10	KCP MEDAN ADAM MALIK	3.776	8.567	8.771	8.809	5.033	242	38	9	93	148	156	157	64	9	1	2
11	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.546	4.599	1.757	457	53	8	94	110	114	114	20	4	0	2
12	KCP MEDAN IMAM BONJOL	4.846	2.576	3.073	3.130	(1.716)	554	57	7	40	69	73	73	33	4	0	2
13	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	31.126	30.984	23.734	1.091	(143)	6	62	71	74	73	11	2	(1)	2
14	KCP MEDAN PANCA BUDI	4.099	6.709	6.957	8.827	4.728	2.119	1.870	5	25	38	39	38	13	0	(1)	2
15	KCP MEDAN PULO BRAYAN	6.462	12.302	15.446	16.541	10.080	4.239	1.096	4	44	83	87	87	43	4	0	2
16	KC MEDAN GAJAH MADA	6.560	13.017	17.229	17.845	11.285	4.828	616	3	87	118	121	121	34	3	0	2
17	KC MEDAN KEJAKSAAN	55.162	83.255	82.358	89.770	34.608	6.516	7.412	2	320	366	373	373	53	7	0	2
18	KCP MEDAN MUCHTAR BASRI	11.279	9.869	45.655	45.783	34.504	35.914	129	1	173	201	204	204	31	3	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	
AREA MEDAN RAYA		65.143	117.359	103.131	101.395	36.252	(15.965)	(1.736)		975	1.253	1.289	1.293	318	40	4	
1	KCP MEDAN AKSARA	3.256	13.882	4.040	4.241	984	(9.641)	201	15	72	84	86	86	14	2	0	9
2	KC BINJAI	7.482	23.518	16.012	15.284	7.802	(8.235)	(728)	14	125	155	158	159	34	4	1	6
3	KCP MEDAN SETIA BUDI	13.823	12.041	8.959	10.421	(3.402)	(1.620)	1.462	13	66	93	97	97	31	4	0	6
4	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.731	6.121	1.636	(1.398)	(610)	12	69	72	74	74	5	2	0	9
5	KCP PANGKALAN BRANDAN	478	1.818	925	973	495	(845)	48	11	40	66	67	67	27	1	0	12
6	KCP MEDAN MARELAN RAYA	2.942	11.317	10.163	10.736	7.794	(581)	573	10	66	83	87	87	21	4	0	6
7	KCP KABANJAHE	2.867	3.761	3.162	3.332	465	(429)	170	9	82	113	117	117	35	4	0	6
8	KCP BINJAI JAMIN GINTING	6.490	7.223	6.795	6.869	379	(354)	74	8	46	50	50	50	4	0	0	14
9	KC LUBUK PAKAM	2.277	2.429	2.006	2.174	(102)	(255)	168	7	34	59	60	60	26	1	0	12
10	KCP PERBAUNGAN	282	1.173	837	946	665	(227)	109	6	23	38	38	38	15	0	0	14
11	KCP MEDAN RING ROAD	6.822	4.444	4.648	4.396	(2.426)	(47)	(252)	5	141	163	165	165	24	2	0	9
12	KCP MEDAN BELAWAN	1.598	1.070	1.224	1.225	(373)	156	2	4	16	26	26	26	10	0	0	14
13	KCP MEDAN A.H NASUTION	2.630	9.557	13.161	11.077	8.446	1.520	(2.084)	3	83	112	116	117	34	5	1	3
14	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	5.330	5.364	3.910	1.651	34	2	35	47	50	52	17	5	2	3
15	KCP CEMARA ASRI	8.258	13.895	19.139	18.236	9.978	4.341	(903)	1	77	92	98	98	21	6	0	1

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	
AREA PEKANBARU		228.895	325.303	312.806	323.560	94.665	(1.744)	10.754		3.877	4.699	4.821	4.824	947	125	3	
1	KCP SELAT PANJANG	1.178	8.720	635	619	(560)	(8.101)	(17)	30	54	98	114	114	60	16	0	2
2	KC DURI	3.187	13.666	7.480	7.589	4.402	(6.077)	109	29	93	109	111	111	18	2	0	18
3	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.460	8.422	3.226	(4.882)	(38)	28	135	150	151	151	16	1	0	24
4	KC PEKANBARU HARAPAN RAYA	10.105	20.061	19.137	17.440	7.334	(2.622)	(1.698)	27	240	278	281	281	41	3	0	13
5	KCP BAGAN SIAPIAPI	1.863	3.347	2.127	2.115	251	(1.232)	(12)	26	79	82	82	82	3	0	0	29
6	KCP DUMAI SUKAJADI	8.191	5.755	4.578	4.662	(3.529)	(1.093)	83	25	174	186	189	189	15	3	0	13
7	KCP DURI HANG TUAH 2	6.029	9.989	9.112	9.047	3.018	(942)	(65)	24	161	207	209	210	49	3	1	13
8	KCP TEMBILAHAN	4.495	4.961	4.220	4.068	(427)	(894)	(153)	23	121	140	140	140	19	0	0	29
9	KCP PEKANBARU UIR	3.515	6.928	6.244	6.259	2.744	(668)	15	22	35	56	58	58	23	2	0	18
10	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.874	12.738	6.183	(573)	(136)	21	153	178	181	181	28	3	0	13
11	KCP BANGKINANG	4.451	5.733	5.715	5.580	1.129	(153)	(136)	20	123	145	146	146	23	1	0	24
12	KCP PEKANBARU NANGKA	18.612	12.237	12.475	12.193	(6.419)	(44)	(283)	19	184	219	225	225	41	6	0	6
13	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	3.694	3.230	(603)	(27)	(465)	18	89	90	91	91	2	1	0	24
14	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.648	4.655	182	27	7	16	170	180	182	182	12	2	0	18
15	KCP PEKANBARU UIN SUSKA	620	2.611	2.990	2.727	2.107	116	(263)	15	22	43	44	44	22	1	0	24
16	KCP DURI HANG TUAH 1	1.961	1.920	2.077	2.077	115	156	(0)	14	53	64	64	64	11	0	0	29
17	KCP SIAK	15.528	8.068	6.931	8.295	(7.233)	227	1.364	13	55	62	62	62	7	0	0	29
18	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	8.218	8.468	(1.665)	455	250	12	111	119	121	122	11	3	1	13
19	KCP UJUNG BATU 1	5.970	5.670	6.300	6.154	184	484	(146)	11	167	172	173	173	6	1	0	24
20	KCP PEKANBARU SUDIRMAN	8.723	8.646	8.983	9.396	673	750	413	10	181	233	237	237	56	4	0	9
21	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.181	4.302	3.377	796	121	9	62	91	97	97	35	6	0	6
22	KCP TELUK KUANTAN	5.222	8.088	8.792	9.019	3.797	931	227	8	133	179	188	188	55	9	0	4
23	KCP RENGAT	6.490	12.511	13.207	13.769	7.279	1.258	562	7	91	117	122	122	31	5	0	8
24	KCP PEKANBARU RUMBAI	2.372	6.964	8.229	8.525	6.153	1.561	297	6	202	242	246	247	45	5	1	8
25	KC DUMAI	7.680	11.356	13.176	13.116	5.436	1.759	(60)	5	228	333	335	335	107	2	0	18
26	KCP PEKANBARU PANAM	18.400	19.778	21.904	21.690	3.289	1.912	(214)	4	147	219	229	229	82	10	0	3
27	KCP PANAM RAYA	7.896	28.613	29.864	31.669	23.773	3.056	1.805	3	188	220	223	223	35	3	0	13
28	KC PEKANBARU SUDIRMAN 1	44.038	56.052	51.546	61.049	17.012	4.997	9.503	2	239	267	297	297	58	30	0	1
29	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	25.001	24.683	13.429	7.076	(318)	1	187	220	222	222	35	2	0	18

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		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	27-Oct-25	28-Oct-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	38.028	78.108	70.917	72.148	34.120	(5.959)	1.231		1.059	1.225	1.271	1.274	215	49	3	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	6.155	6.289	4.292	(2.578)	134	14	69	100	105	105	36	5	0	4
2	KC PADANGSIDEMPUAN	7.818	28.322	26.365	26.282	18.464	(2.040)	(83)	13	87	68	69	69	(18)	1	0	11
3	KCP INDRAPURA	4.417	5.786	4.952	4.908	492	(878)	(44)	12	209	227	227	227	18	0	0	14
4	KCP AEK KANOPAN	1.786	1.048	359	359	(1.426)	(689)	1	11	25	31	31	31	6	0	0	14
5	KCP KISARAN	3.901	6.178	5.895	5.575	1.674	(603)	(321)	10	145	181	188	188	43	7	0	3
6	KCP SIBUHUAN	2.575	1.330	868	901	(1.675)	(430)	32	9	31	46	48	48	17	2	0	8
7	KCP PANYABUNGAN	1.180	1.387	1.243	1.021	(159)	(365)	(222)	8	27	44	45	45	18	1	0	11
8	KC SIBOLGA	2.337	2.335	2.149	2.007	(330)	(328)	(142)	7	49	69	71	72	23	3	1	6
9	KCP SIPIROK	1.197	2.687	2.547	2.470	1.273	(217)	(77)	6	64	75	78	78	14	3	0	6
10	KC RANTAU PRAPAT	4.087	8.956	8.239	8.902	4.815	(54)	663	5	88	69	81	81	(7)	12	0	1
11	KCP TANJUNG BALAI	373	522	642	608	235	87	(33)	4	41	46	47	48	7	2	1	8
12	KCP GUNUNG TUA	301	450	755	750	449	300	(6)	3	21	24	25	25	4	1	0	11
13	KCP KOTA PINANG	26	540	1.286	1.287	1.261	747	1	2	33	41	42	43	10	2	1	8
14	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	7.328	8.535	3.157	1.416	1.208	1	170	204	214	214	44	10	0	2