

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	287.695	285.890	286.168	74.194	(1.527)	278	10	198.867	310.311	316.059	316.526	117.659	6.215	467	6
2	RO II/ Medan	679.382	888.563	909.479	910.008	230.626	21.445	529	6	323.673	467.344	476.304	477.122	153.449	9.778	818	2
3	RO III/ Palembang	961.102	1.110.071	1.137.632	1.138.891	177.789	28.820	1.258	5	531.528	609.305	614.541	614.934	83.406	5.629	393	8
4	RO IV/ Jakarta 1	2.051.747	2.278.079	2.278.047	2.279.157	227.409	1.078	1.110	9	620.508	749.355	755.651	756.074	135.566	6.719	423	4
5	RO V/ Jakarta 2	1.321.467	1.442.671	1.457.157	1.458.600	137.134	15.930	1.443	8	368.460	449.675	453.593	453.885	85.425	4.210	292	10
6	RO VI/ Bandung	1.816.444	1.986.945	2.028.202	2.030.960	214.516	44.015	2.758	3	591.385	682.154	686.907	687.285	95.900	5.131	378	9
7	RO VII/ Semarang	2.079.521	2.418.786	2.461.449	2.469.102	389.581	50.316	7.653	2	868.057	1.008.813	1.014.570	1.015.017	146.960	6.204	447	7
8	RO VIII/ Surabaya	2.951.282	3.207.348	3.270.197	3.275.482	324.200	68.134	5.285	1	1.198.316	1.370.634	1.381.512	1.382.357	184.041	11.723	845	1
9	RO IX/ Kalimantan	1.224.042	1.331.041	1.349.876	1.351.988	127.946	20.948	2.113	7	418.401	497.321	504.593	505.150	86.749	7.829	557	3
10	RO X/ Makassar	1.202.663	1.405.572	1.440.117	1.440.029	237.366	34.457	(89)	4	458.746	556.711	562.555	562.970	104.224	6.259	415	5
Total RO		14.499.624	16.356.769	16.618.046	16.640.385	2.140.761	283.616	22.339		5.577.941	6.701.623	6.766.285	6.771.320	1.193.379	69.697	5.035	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	169.946	172.737	172.472	49.954	2.526	(265)	4	40.868	64.999	66.588	66.731	25.863	1.732	143	3
2	AREA MEDAN KOTA	90.517	115.297	118.095	117.067	26.550	1.771	(1.028)	5	47.485	69.282	70.863	71.021	23.536	1.739	158	2
3	AREA MEDAN RAYA	88.690	120.984	124.545	125.031	36.341	4.047	486	3	46.285	66.093	67.456	67.588	21.303	1.495	132	4
4	AREA PEKANBARU	263.790	316.661	324.198	324.670	60.879	8.009	471	1	123.076	183.992	187.504	187.800	64.724	3.808	296	1
5	AREA PEMATANGSIANTAR	113.867	165.675	169.903	170.768	56.901	5.093	865	2	65.959	82.978	83.893	83.982	18.023	1.004	86	5
RO II / Medan		679.382	888.563	909.479	910.008	230.626	21.445	529		323.673	467.344	476.304	477.122	153.449	9.778	815	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	
AREA BATAM		122.518	169.946	172.737	172.472	49.954	2.526	(265)		40.868	64.999	66.588	66.731	25.863	1.732	143	
1	KCP BATAM CENTER	6.588	14.521	13.252	13.249	6.661	(1.272)	(2)	17	2.204	4.027	4.184	4.197	1.993	170	13	3
2	KCP BATAM SEKUPANG	5.591	9.129	8.647	8.661	3.069	(468)		13	1.914	3.147	3.278	3.279	1.365	132	1	6
3	KCP BATAM BOTANIA GARDEN	5.972	10.048	9.882	9.884	3.912	(164)		2	2.333	3.443	3.545	3.551	1.218	108	6	8
4	KCP ANAMBAS	4.048	5.591	5.468	5.465	1.418	(125)	(3)	14	1.063	1.404	1.416	1.417	354	13	1	16
5	KCP BINTAN CENTER	5.039	6.084	6.070	6.072	1.032	(12)		1	1.664	2.636	2.710	2.715	1.051	79	5	11
6	KCP ANAMBAS JEMAJA	611	1.273	1.263	1.263	652	(11)		0	146	390	397	398	252	8	1	17
7	KCP TANJUNG UBAN	4.241	5.306	5.331	5.331	1.090	25		1	1.156	1.803	1.868	1.880	724	77	12	12
8	KCP BATAM BATU AJI	8.137	11.610	11.841	11.645	3.509	35	(196)	10	2.641	4.549	4.659	4.669	2.028	120	10	7
9	KCP NATUNA	4.440	5.817	5.898	5.897	1.458	80	(0)	9	1.755	2.877	2.904	2.917	1.162	40	13	15
10	KCP BATAM BENGKONG	5.698	9.042	9.175	9.178	3.481	136		3	2.001	3.349	3.433	3.439	1.438	90	6	10
11	KC TANJUNG PINANG	9.057	10.301	10.452	10.483	1.426	183		32	3.474	4.699	4.771	4.774	1.300	75	3	13
12	KCP BATUAJI	7.248	9.797	9.968	9.986	2.739	189		18	2.278	3.916	3.966	3.975	1.697	59	9	14
13	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	17.986	18.018	3.929	459		32	3.788	6.823	6.904	6.914	3.126	91	10	9
14	KCP BATAM RADEN PATAH	14.310	14.923	15.736	15.729	1.420	806	(7)	4	4.333	5.721	5.888	5.899	1.566	178	11	2
15	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.480	19.394	3.837	814	(86)	3	5.461	7.752	7.889	7.907	2.446	155	18	4
16	KCP BATAMINDO	8.213	12.916	13.871	13.788	5.575	872	(83)	2	2.837	4.966	5.096	5.110	2.273	144	14	5
17	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.418	8.427	4.746	979		8	1.820	3.497	3.680	3.690	1.870	193	10	1

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD		DtD
AREA MEDAN KOTA		90.517	115.297	118.095	117.067	26.550	1.771	(1.028)			47.386	69.180	70.761	70.919	23.533	1.739	158	
1	KC MEDAN KEJAKSAAN	10.357	13.012	13.512	12.271	1.914	(741)	(1.241)	18		6.293	7.736	7.854	7.869	1.576	133	15	3
2	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.229	3.228	1.083	(120)	(0)	17		1.231	3.035	3.134	3.142	1.911	107	8	7
3	KCP MEDAN USU	464	2.893	2.837	2.839	2.375	(54)		2	16	301	939	991	1.001	700	62	10	16
4	KCP MEDAN PANCA BUDI	619	1.243	1.238	1.238	620	(5)		0	15	608	1.949	2.052	2.058	1.450	109	6	6
5	KCP MEDAN KRAKATAU	4.619	6.444	6.481	6.458	1.839	14	(23)	14		2.593	4.401	4.469	4.474	1.881	73	5	14
6	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.343	3.343	805	36		0	13	1.295	1.791	1.853	1.858	563	67	5	15
7	KCP MEDAN IMAM BONJOL	2.181	3.208	3.147	3.249	1.068	40	102	12		1.098	1.671	1.737	1.745	647	74	8	13
8	KCP MEDAN SUTOMO	1	249	301	316	315	66	15	11		8	585	640	644	636	59	4	17
9	KCP MEDAN PULO BRAYAN	5.141	6.576	6.644	6.664	1.522	87		20	10	2.026	3.647	3.731	3.742	1.716	95	11	10
10	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.653	5.661	881	125		7	9	2.815	4.164	4.283	4.292	1.477	128	9	5
11	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.264	4.338	2.975	174	74	8		1.138	1.898	1.989	1.999	861	101	10	9
12	KCP MEDAN SUKARAMAI	4.790	5.670	5.876	5.850	1.059	180	(26)	7		2.189	3.720	3.814	3.821	1.632	101	7	9
13	KCP MEDAN JUANDA	7.138	8.187	8.420	8.370	1.232	183	(51)	6		2.377	3.652	3.776	3.786	1.409	134	10	2
14	KC MEDAN GAJAH MADA	4.262	6.307	6.498	6.505	2.243	197	7	5		2.635	3.968	4.079	4.104	1.469	136	25	1
15	KCP MEDAN TOMANG ELOK	3.276	4.651	4.881	4.912	1.636	261	31	4		1.539	2.789	2.841	2.842	1.303	53	1	18
16	KC MEDAN S PARMAN	8.113	10.377	10.663	10.684	2.571	307		20	3	5.428	6.551	6.673	6.683	1.255	132	10	4
17	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.221	11.196	2.259	341	(25)	2		5.248	6.568	6.653	6.661	1.413	93	8	11
18	KCP MEDAN ADAM MALIK	19.718	19.197	19.814	19.864	147	668	50	1		8.564	10.116	10.192	10.198	1.634	82	6	12

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	
AREA MEDAN RAYA		88.690	120.984	124.545	125.031	36.341	4.047	486		46.285	66.093	67.456	67.588	21.303	1.495	132	
1	KCP KABANJAHE	884	2.398	2.164	2.193	1.309	(205)	29	15	832	1.561	1.619	1.627	795	66	8	13
2	KCP MEDAN A.H NASUTION	4.111	7.007	7.006	6.990	2.879	(17)	(15)	14	2.232	3.564	3.636	3.649	1.417	85	13	9
3	KCP MEDAN BELAWAN	2.540	3.983	4.011	3.987	1.447	4	(25)	13	1.335	2.026	2.078	2.084	749	58	6	14
4	KCP CEMARA ASRI	4.003	4.837	4.883	4.883	880	46	0	12	2.367	3.181	3.228	3.233	866	52	5	15
5	KCP BINJAI JAMIN GINTING	8.771	8.877	8.949	8.948	178	72	(0)	11	3.538	5.143	5.258	5.267	1.729	124	9	4
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	7.869	7.879	1.762	135	10	10	2.930	4.265	4.385	4.395	1.465	130	10	3
7	KCP MEDAN MARELAN RAYA	4.377	7.465	7.670	7.636	3.259	171	(33)	9	2.282	3.931	4.035	4.045	1.763	114	10	6
8	KCP PERBAUNGAN	3.301	5.062	5.277	5.281	1.980	219	3	8	2.291	3.351	3.414	3.418	1.127	67	4	12
9	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.643	14.644	1.436	257	0	7	5.440	6.725	6.808	6.821	1.381	96	13	8
10	KC BINJAI	7.130	11.466	11.683	11.727	4.597	261	44	6	3.758	5.481	5.578	5.586	1.828	105	8	7
11	KCP MEDAN AKSARA	10.405	11.292	11.676	11.656	1.251	364	(20)	5	6.572	7.927	8.039	8.047	1.475	120	8	5
12	KC LUBUK PAKAM	8.447	11.707	12.145	12.116	3.670	409	(29)	4	5.216	7.162	7.343	7.358	2.142	196	15	1
13	KCP MEDAN SETIA BUDI	7.118	9.242	9.614	9.677	2.559	435	63	3	3.327	4.638	4.757	4.769	1.442	131	12	2
14	KCP PANGKALAN BRANDAN	4.452	9.783	10.625	10.628	6.176	845	3	2	1.751	3.484	3.556	3.561	1.810	77	5	10
15	KCP MEDAN RING ROAD	3.827	5.735	6.331	6.786	2.959	1.051	456	1	2.414	3.654	3.722	3.728	1.314	74	6	11

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		31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	18-Nov-25	19-Nov-25	YtD	MtD	
AREA PEKANBARU		263.790	316.661	324.198	324.670	60.879	8.009	471		123.076	183.992	187.504	187.800	64.724	3.808	296	
1	KCP PEKANBARU RUMBAI	3.941	4.834	4.772	4.770	830	(64)	(2)	29	2.099	3.522	3.559	3.564	1.465	42	5	29
2	KCP PANAM RAYA	4.086	5.659	5.623	5.642	1.555	(18)	18	28	2.697	5.929	6.107	6.120	3.423	191	13	3
3	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.211	13.215	1.728	29	4	27	4.341	5.617	5.667	5.672	1.331	55	5	28
4	KCP PEKANBARU UIN SUSKA	312	1.064	1.136	1.139	827	75	2	26	1.316	3.667	3.801	3.812	2.496	145	11	11
5	KCP PEKANBARU NANGKA	6.786	7.014	7.102	7.102	315	88	0	25	4.179	6.487	6.644	6.657	2.478	170	13	5
6	KCP PEKANBARU UIR	1.348	2.732	2.818	2.826	1.478	94	8	24	722	2.536	2.678	2.688	1.966	152	10	8
7	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	6.938	6.984	1.798	94	46	23	1.933	3.946	4.063	4.073	2.140	127	10	14
8	KCP DUMAI SUKAJADI	3.749	4.554	4.734	4.683	934	129	(51)	22	1.450	2.837	2.916	2.918	1.468	81	2	26
9	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.592	18.602	843	163	10	21	10.090	11.687	11.789	11.799	1.709	112	10	20
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.894	10.929	1.484	168	35	20	4.825	6.956	7.186	7.198	2.373	242	12	2
11	KCP DURI HANG TUAH 2	7.953	10.537	10.695	10.709	2.756	171	14	19	3.452	7.743	7.902	7.919	4.467	176	17	4
12	KCP SELAT PANJANG	4.893	5.423	5.594	5.601	708	178	6	18	1.510	3.367	3.490	3.500	1.990	133	10	13
13	KCP DURI HANG TUAH 1	7.771	9.643	9.845	9.847	2.077	204	3	17	2.966	4.498	4.595	4.603	1.637	105	8	22
14	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.179	17.225	1.602	239	46	16	11.341	13.083	13.188	13.199	1.858	116	11	18
15	KCP SIAK	4.510	6.965	7.140	7.208	2.698	242	67	15	2.020	3.752	3.862	3.873	1.853	121	11	16
16	KCP GUNUNG RAYA KANDIS	853	1.941	2.206	2.205	1.352	265	(0)	14	606	2.127	2.266	2.278	1.672	151	12	9
17	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.154	20.142	3.289	281	(11)	13	8.907	11.182	11.339	11.346	2.439	164	7	7
18	KCP UJUNG BATU 1	8.251	8.151	8.418	8.470	219	318	51	12	3.662	6.149	6.248	6.254	2.592	105	6	22
19	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.450	19.469	2.740	331	19	11	7.949	10.154	10.286	10.296	2.347	142	10	12
20	KCP TELUK KUANTAN	9.803	14.536	14.873	14.887	5.084	351	14	10	4.578	6.853	6.960	6.973	2.395	120	13	17
21	KC DURI	15.265	16.794	17.112	17.156	1.891	362	44	9	5.765	8.845	9.081	9.105	3.340	260	24	1
22	KCP RENGAT	13.070	14.782	15.110	15.149	2.079	368	39	8	4.542	6.130	6.225	6.233	1.691	103	8	24
23	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.446	7.450	1.621	390	4	7	2.764	4.457	4.561	4.571	1.807	114	10	19
24	KCP BANGKINANG	7.424	9.523	9.940	9.940	2.516	418	(0)	6	4.309	6.360	6.500	6.510	2.201	150	10	10
25	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.633	6.644	2.987	422	11	5	2.226	5.100	5.154	5.155	2.929	55	1	28
26	KCP BAGAN SIAPIAPI	7.873	10.651	11.096	11.106	3.233	454	10	4	3.401	5.274	5.353	5.359	1.958	85	6	25
27	KC DUMAI	20.236	21.820	22.259	22.276	2.040	456	17	3	6.871	8.620	8.767	8.787	1.916	167	20	6
28	KCP PEKANBARU PANAM	8.934	10.112	10.507	10.570	1.636	458	62	2	4.561	7.495	7.604	7.616	3.055	121	12	16
29	KCP TEMBILAHAN	24.163	31.384	32.722	32.725	8.562	1.341	3	1	7.994	9.619	9.713	9.722	1.728	103	9	24

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AREA PEMATANGSIANTAR		113.867	165.675	169.903	170.768	56.901	5.093	865		65.510	82.136	83.031	83.117	17.607	981	86	
1	KCP PANYABUNGAN	13.061	15.915	15.688	15.681	2.620	(234)	(7)	14	6.984	7.819	7.876	7.882	898	63	6	9
2	KCP INDRAPURA	9.597	11.193	11.238	11.175	1.578	(18)	(63)	13	4.112	4.996	5.022	5.022	910	26	0	14
3	KCP SIBUHUAN	5.558	8.896	8.844	8.972	3.414	76	128	12	5.519	7.113	7.181	7.191	1.672	78	10	6
4	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.050	5.105	3.212	84	55	11	886	2.137	2.232	2.242	1.356	105	10	3
5	KC PADANGSIDEMPUAN	12.882	16.072	16.220	16.203	3.321	131	(17)	10	8.828	9.691	9.721	9.725	897	34	4	11
6	KCP TANJUNG BALAI	3.904	7.005	7.141	7.143	3.239	138	2	9	2.118	3.162	3.215	3.219	1.101	57	4	10
7	KC SIBOLGA	2.802	5.557	5.667	5.858	3.056	302	192	8	1.273	2.571	2.635	2.641	1.368	70	6	7
8	KCP GUNUNG TUA	8.031	11.031	11.288	11.467	3.436	436	179	7	5.154	5.906	5.934	5.935	781	29	1	12
9	KCP AEK KANOPAN	5.836	8.228	8.674	8.685	2.848	456	10	6	4.041	5.138	5.200	5.203	1.162	65	3	8
10	KCP KISARAN	10.018	14.339	14.746	14.898	4.880	559	153	5	4.673	7.121	7.247	7.259	2.586	138	12	1
11	KCP SIPIROK	2.846	4.985	5.569	5.615	2.770	630	46	4	2.073	2.624	2.651	2.652	579	28	1	13
12	KC PEMATANGSIANTAR PERINTIS	11.848	17.595	18.285	18.301	6.453	706	16	3	4.485	5.466	5.548	5.557	1.072	91	9	4
13	KCP KOTA PINANG	7.004	14.999	15.773	15.780	8.776	781	7	2	3.908	5.096	5.168	5.178	1.270	82	10	5
14	KC RANTAU PRAPAT	18.095	23.380	24.174	24.338	6.244	958	165	1	11.456	13.296	13.401	13.411	1.955	115	10	2