

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP TEMBILAHAN	24.163	31.384	33.223	29.664	29.683	5.520	(3.540)	19	22,84%	-10,66%	0,06%	93
2	KC MEDAN KEJAKSAAN	10.357	13.012	13.955	11.779	11.760	1.403	(2.195)	(19)	13,54%	-15,73%	-0,16%	92
3	KC BATAM WINDSOR CENTRAL	15.557	18.580	19.606	17.730	17.733	2.176	(1.874)	3	13,99%	-9,56%	0,02%	91
4	KCP MEDAN ADAM MALIK	19.718	19.197	19.938	18.341	18.348	(1.370)	(1.590)	7	-6,95%	-7,98%	0,04%	90
5	KCP RENGAT	13.070	14.782	15.223	13.709	13.690	620	(1.532)	(19)	4,74%	-10,07%	-0,14%	89
6	KCP PEKANBARU PANAM	8.934	10.112	10.542	9.230	9.254	319	(1.288)	23	3,58%	-12,22%	0,25%	88
7	KCP BATAMINDO	8.213	12.916	14.033	12.727	12.898	4.685	(1.135)	171	57,05%	-8,09%	1,34%	87
8	KCP PEKANBARU NANGKA	6.786	7.014	7.114	6.048	6.069	(718)	(1.046)	21	-10,57%	-14,70%	0,35%	86
9	KCP DURI HANG TUAH 1	7.771	9.643	9.988	8.925	8.951	1.181	(1.037)	27	15,19%	-10,38%	0,30%	85
10	KC PEKANBARU HARAPAN RAYA	9.446	10.761	10.934	10.051	10.056	611	(878)	5	6,47%	-8,03%	0,05%	84
11	KC DUMAI	20.236	21.820	22.410	21.679	21.541	1.305	(869)	(138)	6,45%	-3,88%	-0,64%	83
12	KCP TELUK KUANTAN	9.803	14.536	15.648	14.816	14.811	5.008	(837)	(5)	51,08%	-5,35%	-0,03%	82
13	KCP SIBUHUAN	5.558	8.896	9.450	8.729	8.656	3.097	(794)	(73)	55,73%	-8,40%	-0,84%	81
14	KC MEDAN S PARMAN	8.113	10.377	10.805	10.059	10.053	1.940	(752)	(6)	23,92%	-6,96%	-0,06%	80
15	KCP BATAM BOTANIA GARDEN	5.972	10.048	10.330	9.620	9.625	3.652	(706)	4	61,16%	-6,83%	0,04%	79
16	KC DURI	15.265	16.794	17.283	16.575	16.610	1.346	(672)	35	8,81%	-3,89%	0,21%	78
17	KCP PEKANBARU ARIFIN AHMAD	15.624	16.986	17.620	16.976	16.965	1.341	(655)	(11)	8,58%	-3,72%	-0,07%	77
18	KCP BINJAI JAMIN GINTING	8.771	8.877	9.569	8.974	8.924	153	(645)	(50)	1,74%	-6,74%	-0,56%	76
19	KCP SIAK	4.510	6.965	7.395	6.749	6.761	2.251	(635)	12	49,92%	-8,58%	0,18%	75
20	KCP PANGKALAN KERINCI MAHARAJA	16.853	19.861	20.036	19.441	19.446	2.594	(589)	6	15,39%	-2,94%	0,03%	74
21	KC BINJAI	7.130	11.466	11.956	11.370	11.394	4.264	(562)	25	59,81%	-4,70%	0,22%	73
22	KCP BANGKINANG	7.424	9.523	10.223	9.683	9.670	2.246	(554)	(13)	30,25%	-5,41%	-0,13%	72
23	KCP UJUNG BATU 1	8.251	8.151	8.525	8.057	7.999	(252)	(526)	(58)	-3,05%	-6,17%	-0,72%	71
24	KCP PANGKALAN BRANDAN	4.452	9.783	10.706	10.205	10.221	5.769	(484)	17	129,60%	-4,53%	0,16%	70
25	KCP PANYABUNGAN	13.061	15.915	15.801	15.410	15.341	2.280	(460)	(69)	17,44%	-2,91%	-0,45%	69
26	KCP STABAT KH ZAINUL ARIFIN	13.208	14.386	14.680	14.240	14.244	1.036	(437)	4	7,84%	-2,97%	0,03%	68
27	KCP MEDAN SETIA BUDI	7.118	9.242	9.798	9.348	9.364	2.246	(434)	17	31,56%	-4,43%	0,18%	67
28	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.221	6.848	6.403	6.419	2.762	(429)	15	75,53%	-6,26%	0,24%	66
29	KC PADANGSIDEMPUAN	12.883	16.073	16.735	15.612	16.338	3.455	(397)	726	26,82%	-2,37%	4,65%	65
30	KCP BATAM SEKUPANG	5.591	9.129	8.437	7.945	8.041	2.450	(396)	96	43,82%	-4,69%	1,21%	64
31	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.438	18.756	18.344	18.363	604	(393)	19	3,40%	-2,10%	0,11%	63
32	KCP MEDAN PULO BRAYAN	5.141	6.576	6.807	6.412	6.424	1.283	(382)	12	24,96%	-5,62%	0,19%	62
33	KC PEKANBARU SUDIRMAN 1	16.729	19.138	19.748	19.545	19.377	2.648	(371)	(168)	15,83%	-1,88%	-0,86%	61
34	KCP INDRAPURA	9.597	11.193	11.332	11.053	10.983	1.387	(349)	(70)	14,45%	-3,08%	-0,63%	60
35	KCP KISARAN	10.018	14.339	15.407	15.122	15.062	5.043	(346)	(60)	50,34%	-2,24%	-0,40%	59
36	KCP TEBING TINGGI SUDIRMAN 1	6.117	7.744	8.033	7.725	7.695	1.578	(338)	(30)	25,80%	-4,20%	-0,39%	58
37	KCP SELAT PANJANG	4.893	5.423	5.681	5.369	5.348	456	(333)	(21)	9,31%	-5,87%	-0,39%	57
38	KCP ANAMBAS	4.048	5.591	5.592	5.257	5.267	1.219	(326)	10	30,12%	-5,82%	0,18%	56
39	KCP BATAM CENTER	6.588	14.521	12.800	12.637	12.478	5.890	(322)	(159)	89,39%	-2,52%	-1,26%	55
40	KCP BATAM RADEN PATAH	14.310	14.923	16.079	15.754	15.762	1.452	(317)	8	10,15%	-1,97%	0,05%	54
41	KC TANJUNG PINANG	9.057	10.301	10.582	10.135	10.280	1.222	(303)	145	13,49%	-2,86%	1,43%	53
42	KC SIBOLGA	2.802	5.557	6.028	5.764	5.744	2.942	(284)	(19)	104,99%	-4,71%	-0,33%	52
43	KCP MEDAN USU	464	2.893	2.929	2.664	2.664	2.200	(265)	0	473,87%	-9,03%	0,00%	51
44	KC MEDAN GAJAH MADA	4.262	6.307	6.665	6.378	6.415	2.152	(250)	36	50,49%	-3,75%	0,57%	50
45	KCP MEDAN AKSARA	10.405	11.292	11.616	11.381	11.379	975	(237)	(2)	9,37%	-2,04%	-0,02%	49
46	KCP FLAMBOYAN PETAPAHAN	5.186	6.890	7.141	6.854	6.916	1.730	(225)	62	33,36%	-3,15%	0,91%	48
47	KCP MEDAN KAMPUNG BARU	8.937	10.854	11.370	11.165	11.163	2.226	(207)	(2)	24,91%	-1,82%	-0,02%	47
48	KCP MEDAN BELAWAN	2.540	3.983	3.962	3.828	3.779	1.239	(183)	(49)	48,81%	-4,62%	-1,27%	46
49	KCP BATAM BATU AJI	8.137	11.610	12.312	12.223	12.144	4.008	(168)	(79)	49,25%	-1,36%	-0,64%	45
50	KCP MEDAN RING ROAD	3.827	5.735	7.169	7.033	7.017	3.189	(152)	(16)	83,33%	-2,12%	-0,23%	44
51	KCP PERBAUNGAN	3.301	5.062	5.337	5.252	5.189	1.888	(148)	(63)	57,21%	-2,77%	-1,21%	43
52	KCP MEDAN TOMANG ELOK	3.276	4.651	5.027	4.926	4.884	1.608	(143)	(42)	49,08%	-2,85%	-0,85%	42
53	KCP BATAM GRAND NIAGA MAS	3.681	7.448	8.039	7.890	7.906	4.225	(134)	15	114,77%	-1,66%	0,20%	41
54	KCP TANJUNG UBAN	4.241	5.306	5.321	5.170	5.205	964	(116)	35	22,72%	-2,18%	0,68%	40
55	KCP MEDAN JUANDA	7.138	8.187	8.394	8.260	8.290	1.151	(105)	29	16,13%	-1,25%	0,35%	39
56	KCP MEDAN PANCA BUDI	619	1.243	1.268	1.169	1.169	551	(99)	0	89,00%	-7,82%	0,03%	38
57	KCP MEDAN ISKANDAR MUDA 1	2.538	3.307	3.352	3.298	3.274	736	(79)	(25)	29,00%	-2,35%	-0,75%	37
58	KCP BAGAN BATU SUDIRMAN 1	11.488	13.186	13.531	13.543	13.454	1.966	(78)	(89)	17,12%	-0,57%	-0,66%	36
59	KCP MEDAN GATOT SUBROTO	1.363	4.165	4.305	4.243	4.243	2.879	(63)	(0)	211,17%	-1,45%	-0,00%	35
60	KCP PANAM RAYA	4.086	5.659	5.814	5.763	5.762	1.675	(53)	(1)	41,00%	-0,91%	-0,03%	34
61	KCP MEDAN A.H NASUTION	4.111	7.007	7.127	7.050	7.075	2.964	(52)	25	72,09%	-0,73%	0,36%	33
62	KCP BATAM BENGKONG	5.698	9.042	9.180	9.061	9.135	3.438	(44)	75	60,33%	-0,48%	0,82%	32
63	KCP ANAMBAS JEMAJA	611	1.273	1.267	1.202	1.232	621	(35)	30	101,63%	-2,77%	2,46%	31
64	KCP PEKANBARU RUMBIAI	3.941	4.834	4.870	4.837	4.837	896	(34)	0	22,74%	-0,69%	0,00%	30
65	KCP KOTA PINANG	7.004	14.999	16.058	16.069	16.037	9.033	(21)	(32)	128,98%	-0,13%	-0,20%	29
66	KCP MEDAN SIMPANG LIMUN	4.780	5.535	5.741	5.724	5.723	943	(19)	(1)	19,73%	-0,32%	-0,02%	28
67	KCP BAGAN SIAPIAPI	7.873	10.651	11.185	11.167	11.171	3.298	(14)	4	41,88%	-0,12%	0,04%	27
68	KCP CEMARA ASRI	4.003	4.837	4.804	4.872	4.817	814	13	(55)	20,33%	0,27%	-1,12%	26
69	KCP PEKANBARU UIN SUSKA	312	1.064	1.146	1.164	1.164	852	18	0	272,99%	1,60%	0,00%	25
70	KCP TANJUNG BALAI	3.904	7.005	7.311	7.353	7.340	3.436	29	(13)	88,01%	0,40%	-0,18%	24
71	KCP DURI HANG TUAH 2	7.953	10.537	10.872	10.911	10.917	2.964	45	6	37,27%	0,42%	0,06%	23
72	KCP SIPIROK	2.846	4.985	5.745	5.789	5.791	2.945	46	1	103,51%	0,80%	0,02%	22
73	KCP GUNUNG RAYA KANDIS	853	1.941	2.587	2.644	2.645	1.791	58	1	209,91%	2,23%	0,04%	21
74	KCP NATUNA	4.440	5.817	5.889	5.969	5.970	1.531	82	2	34,48%	1,39%	0,03%	20

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	31-Oct-25	30-Nov-25	29-Dec-25	30-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
75	KCP MEDAN SUTOMO	1	249	318	429	429	428	112	0	34231,95%	35,13%	0,07%	19
76	KCP KABANJAHE	884	2.398	2.263	2.336	2.395	1.511	132	59	171,00%	5,81%	2,52%	18
77	KCP PEMATANGSIANTAR SUTOMO	1.893	5.021	5.374	5.488	5.509	3.615	134	21	190,96%	2,50%	0,37%	17
78	KCP TANJUNG BALAI KARIMUN 1	14.088	17.559	18.129	18.252	18.269	4.181	140	17	29,68%	0,77%	0,10%	16
79	KCP PEKANBARU UIR	1.348	2.732	2.871	3.047	3.048	1.700	177	1	126,15%	6,17%	0,03%	15
80	KCP MEDAN SUKARAMAI	4.790	5.670	5.914	6.110	6.103	1.312	188	(8)	27,39%	3,18%	-0,13%	14
81	KCP MEDAN IMAM BONJOL	2.181	3.208	3.327	3.518	3.518	1.338	191	0	61,33%	5,74%	0,00%	13
82	KCP GUNUNG TUA	8.031	11.031	11.758	11.930	11.954	3.923	196	25	48,84%	1,67%	0,21%	12
83	KCP MEDAN KRAKATAU	4.619	6.444	6.989	7.234	7.239	2.620	250	4	56,73%	3,57%	0,06%	11
84	KCP BATUAI	7.248	9.797	10.003	10.313	10.269	3.021	266	(44)	41,68%	2,66%	-0,43%	10
85	KCP MEDAN MUCHTAR BASRI	2.145	3.348	3.394	3.677	3.677	1.532	283	(0)	71,42%	8,35%	-0,00%	9
86	KC RANTAU PRAPAT	18.095	23.380	24.633	24.888	24.921	6.826	288	33	37,72%	1,17%	0,13%	8
87	KCP BINTAN CENTER	5.039	6.084	6.243	6.556	6.582	1.543	339	27	30,62%	5,43%	0,41%	7
88	KCP PEKANBARU SUDIRMAN	5.829	7.060	7.535	7.878	7.882	2.053	347	3	35,21%	4,60%	0,04%	6
89	KC PEMATANGSIANTAR PERINTIS	11.882	17.632	18.639	18.994	19.063	7.182	424	69	60,44%	2,27%	0,36%	5
90	KCP DUMAI SUKAJADI	3.749	4.554	4.587	5.026	5.026	1.277	439	(0)	34,06%	9,57%	-0,00%	4
91	KC LUBUK PAKAM	8.447	11.707	12.567	12.781	13.190	4.744	624	409	56,16%	4,96%	3,20%	3
92	KCP AEK KANOPAN	5.836	8.228	8.806	9.619	9.602	3.766	796	(17)	64,53%	9,04%	-0,18%	2
93	KCP MEDAN MARELAN RAYA	4.377	7.465	7.675	8.785	8.758	4.381	1.083	(28)	100,08%	14,11%	-0,31%	1