



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 14 Nov 2025

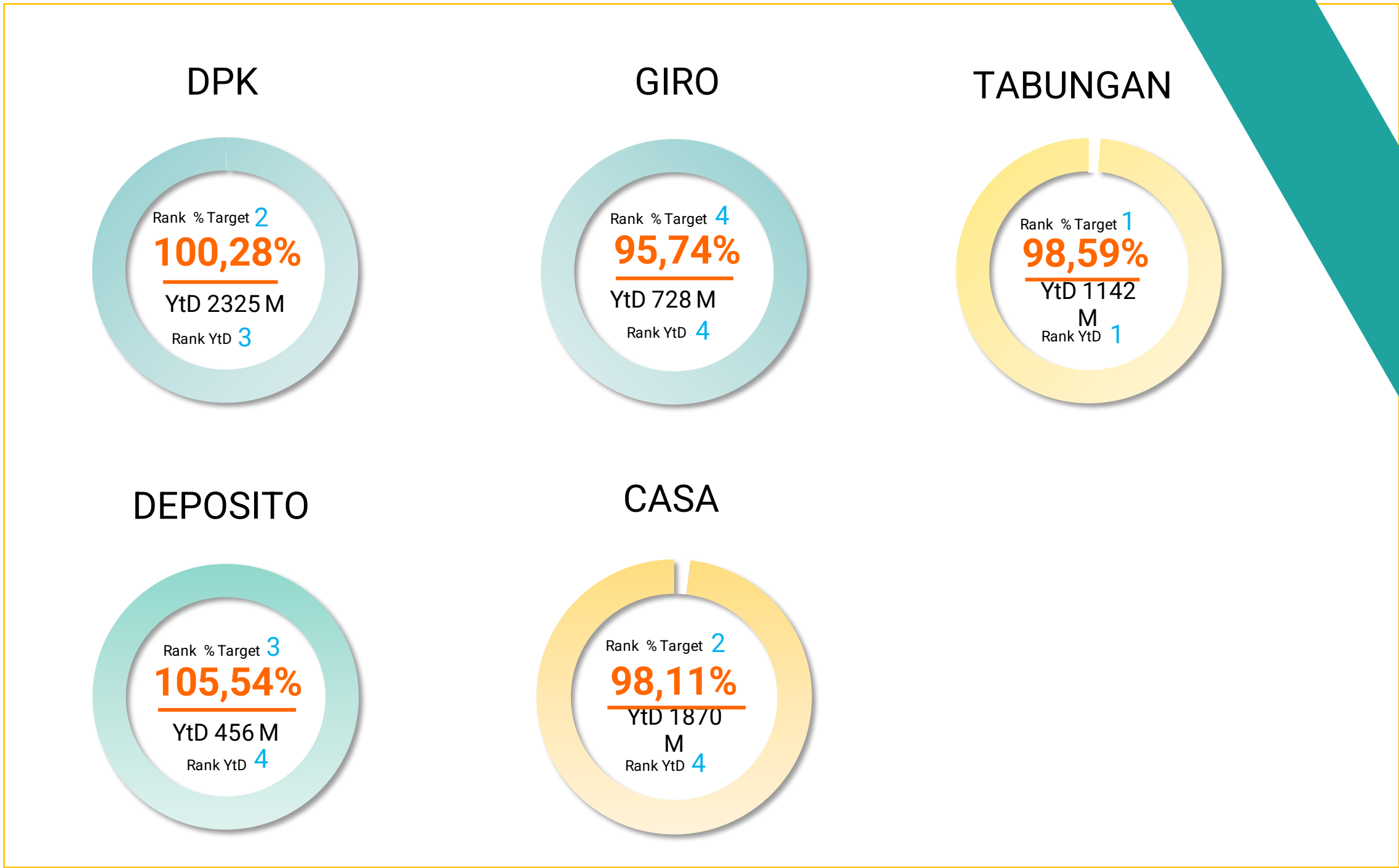


HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK



PEMBIAYAAN



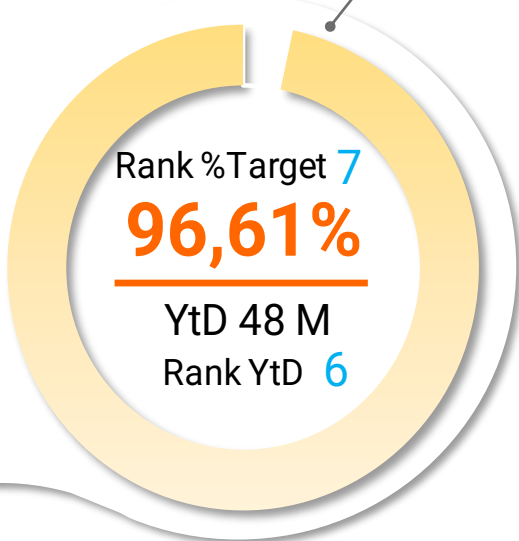
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

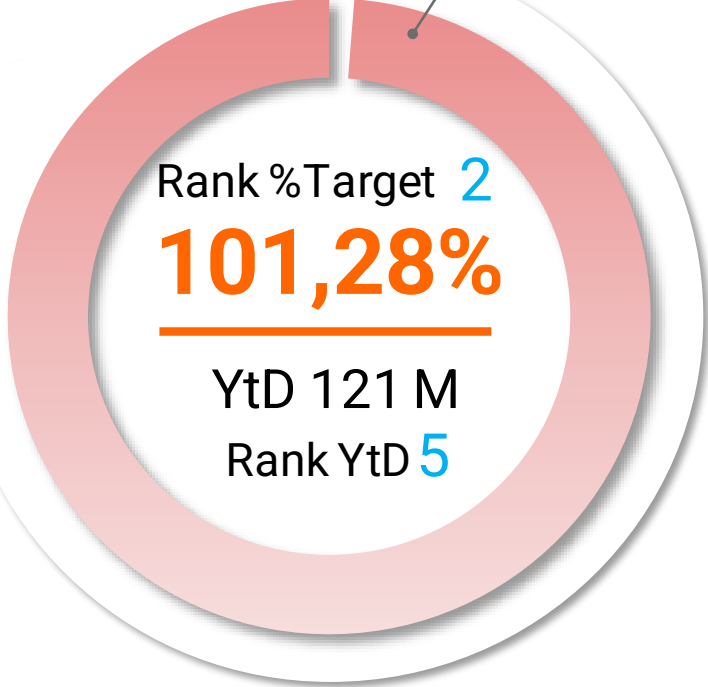
CFG - MITRAGUNA



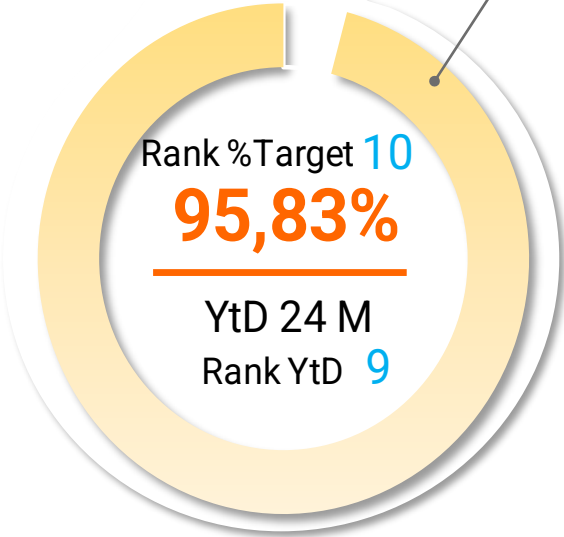
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 14-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.865	18.930	-108	-295	64	-0,57%	21.088	89,77%	-2.158	10	9	21.428	-2.498
2	RO II/ Medan	20.912	22.747	23.201	23.238	2.325	491	37	11,12%	23.173	100,28%	65	3	2	23.565	-327
3	RO III/ Palembang	20.017	20.822	21.522	21.596	1.579	774	74	7,89%	22.582	95,63%	-986	4	5	23.017	-1.422
4	RO IV/ Jakarta 1	110.022	138.413	135.669	133.200	23.178	-5.214	-2.469	21,07%	114.469	116,36%	18.731	1	1	115.245	17.955
5	RO V/ Jakarta 2	49.486	48.326	52.204	52.728	3.242	4.402	524	6,55%	53.516	98,53%	-788	2	3	54.244	-1.517
6	RO VI/ Bandung	20.494	20.717	21.104	21.054	559	337	-51	2,73%	23.409	89,94%	-2.356	7	8	23.960	-2.907
7	RO VII/ Semarang	25.381	26.080	25.571	25.569	188	-511	-2	0,74%	28.106	90,97%	-2.537	8	7	28.582	-3.013
8	RO VIII/ Surabaya	30.784	32.144	31.759	31.735	952	-409	-24	3,09%	34.678	91,51%	-2.943	6	6	35.319	-3.584
9	RO IX/ Kalimantan	19.302	19.724	19.262	19.275	-27	-449	13	-0,14%	21.730	88,70%	-2.455	9	10	22.154	-2.879
10	RO X/ Makassar	12.017	13.571	13.529	13.558	1.542	-13	29	12,83%	13.867	97,77%	-309	5	4	14.167	-609

KINERJA GIRO RO PER 14-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.079	2.026	-14	-59	-53	-0,70%	2.740	73,92%	-715	7	6	2.914	-888
2	RO II/ Medan	1.894	2.544	2.617	2.623	728	78	6	38,44%	2.739	95,74%	-117	4	4	2.952	-329
3	RO III/ Palembang	1.759	2.107	2.996	3.003	1.245	896	7	70,78%	2.683	111,92%	320	3	1	2.916	87
4	RO IV/ Jakarta 1	32.959	40.570	38.772	37.932	4.973	-2.639	-840	15,09%	34.596	109,64%	3.336	1	2	35.010	2.921
5	RO V/ Jakarta 2	8.042	7.813	10.309	10.063	2.021	2.250	-245	25,13%	9.752	103,19%	311	2	3	10.182	-119
6	RO VI/ Bandung	2.464	2.843	2.895	2.931	467	88	36	18,93%	3.866	75,81%	-935	5	5	4.219	-1.288
7	RO VII/ Semarang	1.674	1.560	1.538	1.538	-136	-22	0	-8,12%	2.673	57,56%	-1.134	10	10	2.924	-1.386
8	RO VIII/ Surabaya	2.806	2.893	2.802	2.781	-25	-112	-21	-0,89%	3.964	70,17%	-1.182	8	7	4.255	-1.473
9	RO IX/ Kalimantan	1.559	1.736	1.643	1.640	81	-96	-3	5,21%	2.481	66,12%	-840	6	9	2.712	-1.072
10	RO X/ Makassar	1.137	1.285	1.108	1.109	-28	-176	1	-2,43%	1.671	66,37%	-562	9	8	1.806	-697

KINERJA TABUNGAN RO PER 14-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.134	14.231	403	-277	98	2,91%	15.129	94,07%	-897	8	5	15.284	-1.052
2	RO II/ Medan	12.343	13.296	13.466	13.485	1.142	188	19	9,25%	13.678	98,59%	-193	1	1	13.838	-353
3	RO III/ Palembang	12.611	13.385	13.189	13.261	651	-123	72	5,16%	14.201	93,38%	-940	6	6	14.391	-1.130
4	RO IV/ Jakarta 1	20.440	21.820	21.200	21.268	828	-551	68	4,05%	23.057	92,24%	-1.788	4	7	23.371	-2.102
5	RO V/ Jakarta 2	16.473	17.020	16.908	16.869	397	-151	-39	2,41%	18.627	90,56%	-1.758	9	10	18.885	-2.016
6	RO VI/ Bandung	10.950	11.705	11.710	11.599	649	-106	-111	5,92%	12.329	94,08%	-730	7	4	12.494	-895
7	RO VII/ Semarang	15.386	16.642	16.289	16.294	908	-348	5	5,90%	16.971	96,01%	-676	2	2	17.160	-866
8	RO VIII/ Surabaya	18.627	19.824	19.472	19.475	847	-349	3	4,55%	21.186	91,92%	-1.711	3	8	21.492	-2.018
9	RO IX/ Kalimantan	11.487	11.866	11.765	11.781	293	-86	15	2,55%	12.903	91,30%	-1.123	10	9	13.073	-1.292
10	RO X/ Makassar	8.388	9.013	9.132	9.160	773	147	29	9,21%	9.636	95,06%	-476	5	3	9.786	-626

KINERJA DEPOSITO RO PER 14-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.652	2.672	-497	41	20	-15,68%	3.219	83,03%	-546	8	10	3.231	-558
2	RO II/ Medan	6.675	6.906	7.118	7.130	456	224	12	6,83%	6.756	105,54%	375	4	3	6.775	355
3	RO III/ Palembang	5.648	5.330	5.337	5.331	-317	2	-6	-5,61%	5.698	93,56%	-367	6	6	5.710	-379
4	RO IV/ Jakarta 1	56.623	76.023	75.696	74.000	17.377	-2.024	-1.696	30,69%	56.817	130,24%	17.183	1	1	56.864	17.136
5	RO V/ Jakarta 2	24.971	23.493	24.987	25.795	824	2.302	808	3,30%	25.137	102,62%	658	2	4	25.177	618
6	RO VI/ Bandung	7.080	6.169	6.499	6.524	-556	355	25	-7,85%	7.215	90,42%	-691	9	9	7.248	-724
7	RO VII/ Semarang	8.321	7.877	7.743	7.737	-584	-141	-7	-7,02%	8.463	91,42%	-726	10	8	8.497	-761
8	RO VIII/ Surabaya	9.350	9.427	9.486	9.479	129	52	-6	1,38%	9.528	99,48%	-49	5	5	9.572	-93
9	RO IX/ Kalimantan	6.256	6.122	5.854	5.854	-402	-267	0	-6,42%	6.346	92,25%	-492	7	7	6.368	-514
10	RO X/ Makassar	2.492	3.273	3.289	3.289	797	16	-0	31,96%	2.559	128,51%	730	3	2	2.575	713

KINERJA CASA PER 14-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.213	16.257	389	-337	44	2,45%	17.869	90,98%	-1.612	9	5	18.197	-1.940
2	RO II/ Medan	14.238	15.841	16.083	16.108	1.870	267	25	13,13%	16.417	98,11%	-310	4	2	16.790	-682
3	RO III/ Palembang	14.369	15.492	16.185	16.265	1.896	772	80	13,19%	16.884	96,33%	-620	3	3	17.307	-1.043
4	RO IV/ Jakarta 1	53.399	62.390	59.973	59.200	5.801	-3.190	-772	10,86%	57.653	102,68%	1.548	1	1	58.381	819
5	RO V/ Jakarta 2	24.515	24.833	27.217	26.933	2.418	2.099	-285	9,86%	28.379	94,90%	-1.447	2	4	29.067	-2.135
6	RO VI/ Bandung	13.415	14.548	14.605	14.530	1.115	-18	-75	8,31%	16.195	89,72%	-1.665	5	8	16.712	-2.182
7	RO VII/ Semarang	17.060	18.203	17.828	17.833	773	-370	5	4,53%	19.644	90,78%	-1.811	7	7	20.085	-2.252
8	RO VIII/ Surabaya	21.434	22.717	22.274	22.256	822	-461	-18	3,84%	25.150	88,49%	-2.893	6	9	25.747	-3.491
9	RO IX/ Kalimantan	13.046	13.602	13.408	13.421	375	-181	13	2,87%	15.384	87,24%	-1.963	10	10	15.785	-2.365
10	RO X/ Makassar	9.524	10.298	10.240	10.270	745	-29	30	7,82%	11.308	90,82%	-1.038	8	6	11.592	-1.322

KINERJA PEMBIAYAN RETAIL RO PER 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.460	1.469	-103	6,68%	24.672	95,09%	-1.212	9	8	24.944	-1.484
2	RO II/ Medan	16.720	18.645	18.757	2.037	112	12,18%	19.506	96,16%	-749	6	5	19.772	-1.015
3	RO III/ Palembang	23.276	25.287	25.365	2.089	78	8,97%	26.335	96,32%	-970	5	4	26.652	-1.287
4	RO IV/ Jakarta 1	26.533	29.424	29.488	2.955	64	11,14%	30.530	96,59%	-1.042	1	3	30.928	-1.440
5	RO V/ Jakarta 2	22.100	24.179	24.324	2.224	145	10,06%	25.803	94,27%	-1.480	4	9	26.170	-1.847
6	RO VI/ Bandung	15.442	17.194	17.258	1.817	64	11,76%	17.847	96,70%	-589	7	2	18.080	-822
7	RO VII/ Semarang	14.637	15.917	15.926	1.288	9	8,80%	17.032	93,50%	-1.106	10	10	17.293	-1.368
8	RO VIII/ Surabaya	25.055	27.324	27.359	2.305	36	9,20%	28.721	95,26%	-1.361	3	7	29.100	-1.740
9	RO IX/ Kalimantan	16.731	18.180	18.215	1.484	35	8,87%	19.000	95,87%	-785	8	6	19.254	-1.039
10	RO X/ Makassar	17.143	19.842	19.904	2.761	62	16,11%	20.085	99,10%	-181	2	1	20.344	-440

KINERJA CFG RO PER 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.234	1.135	-19	9,38%	13.539	97,75%	-305	4	3	13.620	-386
2	RO II/ Medan	11.848	12.806	12.784	936	-22	7,90%	13.192	96,90%	-408	7	6	13.259	-475
3	RO III/ Palembang	15.275	16.402	16.405	1.130	3	7,40%	16.803	97,63%	-398	5	4	16.886	-482
4	RO IV/ Jakarta 1	21.183	23.134	23.161	1.979	27	9,34%	23.514	98,50%	-353	1	2	23.667	-506
5	RO V/ Jakarta 2	18.317	19.763	19.771	1.454	7	7,94%	20.712	95,46%	-941	3	8	20.885	-1.114
6	RO VI/ Bandung	10.525	11.448	11.453	928	5	8,82%	11.801	97,05%	-348	8	5	11.879	-426
7	RO VII/ Semarang	8.860	9.441	9.429	569	-12	6,42%	9.899	95,25%	-470	9	10	9.959	-530
8	RO VIII/ Surabaya	17.072	18.128	18.131	1.059	4	6,20%	18.771	96,59%	-640	6	7	18.876	-744
9	RO IX/ Kalimantan	9.056	9.553	9.549	493	-4	5,44%	10.004	95,45%	-455	10	9	10.047	-498
10	RO X/ Makassar	13.189	14.829	14.835	1.647	7	12,49%	14.886	99,66%	-50	2	1	14.980	-144

KINERJA CFG - MITRAGUNA 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.576	806	-9	9,19%	9.794	97,78%	-218	3	3	9.826	-250
2	RO II/ Medan	7.892	8.645	8.635	744	-10	9,42%	8.909	96,93%	-274	5	4	8.940	-305
3	RO III/ Palembang	8.300	9.126	9.131	830	5	10,00%	9.326	97,90%	-196	2	2	9.358	-228
4	RO IV/ Jakarta 1	5.937	6.684	6.683	746	-1	12,57%	6.975	95,83%	-291	4	7	7.007	-323
5	RO V/ Jakarta 2	2.381	2.715	2.722	341	7	14,31%	3.218	84,58%	-496	10	10	3.244	-522
6	RO VI/ Bandung	4.002	4.434	4.435	432	0	10,80%	4.735	93,65%	-300	8	9	4.758	-323
7	RO VII/ Semarang	4.035	4.395	4.390	355	-5	8,80%	4.664	94,13%	-274	9	8	4.683	-293
8	RO VIII/ Surabaya	6.353	7.040	7.063	710	23	11,17%	7.330	96,35%	-267	6	5	7.361	-298
9	RO IX/ Kalimantan	4.687	5.233	5.239	551	6	11,77%	5.460	95,95%	-221	7	6	5.484	-245
10	RO X/ Makassar	7.625	8.813	8.830	1.205	17	15,80%	8.827	100,03%	3	1	1	8.864	-34

KINERJA CFG - PENSIUN 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.085	153	-8	7,90%	2.134	97,72%	-49	2	3	2.164	-79
2	RO II/ Medan	1.545	1.600	1.593	48	-7	3,10%	1.649	96,61%	-56	6	7	1.665	-72
3	RO III/ Palembang	1.907	1.978	1.971	64	-7	3,35%	2.037	96,79%	-65	4	6	2.056	-85
4	RO IV/ Jakarta 1	440	458	457	17	-2	3,78%	480	95,11%	-23	9	9	486	-30
5	RO V/ Jakarta 2	329	364	363	34	-1	10,43%	370	97,97%	-8	8	2	377	-14
6	RO VI/ Bandung	782	839	838	56	-1	7,13%	863	97,00%	-26	5	5	876	-38
7	RO VII/ Semarang	667	711	707	40	-3	6,06%	733	96,45%	-26	7	8	743	-36
8	RO VIII/ Surabaya	3.688	3.785	3.767	79	-18	2,14%	3.867	97,41%	-100	3	4	3.894	-127
9	RO IX/ Kalimantan	1.703	1.695	1.685	-18	-10	-1,05%	1.793	93,97%	-108	10	10	1.807	-122
10	RO X/ Makassar	3.057	3.233	3.216	159	-17	5,20%	3.250	98,97%	-33	1	1	3.279	-63

KINERJA CFG - GRIYA 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.179	76	-1	6,89%	1.221	96,53%	-42	8	8	1.233	-54
2	RO II/ Medan	1.954	1.984	1.978	24	-6	1,23%	2.064	95,83%	-86	9	10	2.075	-97
3	RO III/ Palembang	4.680	4.772	4.777	96	4	2,06%	4.885	97,78%	-108	7	5	4.905	-128
4	RO IV/ Jakarta 1	14.108	15.129	15.153	1.045	23	7,41%	15.115	100,25%	38	1	1	15.212	-59
5	RO V/ Jakarta 2	14.915	15.823	15.814	899	-9	6,03%	16.178	97,75%	-364	2	6	16.299	-485
6	RO VI/ Bandung	5.339	5.723	5.732	393	8	7,36%	5.730	100,03%	2	3	2	5.767	-36
7	RO VII/ Semarang	3.744	3.877	3.875	131	-2	3,51%	3.955	98,00%	-79	5	4	3.975	-99
8	RO VIII/ Surabaya	6.450	6.576	6.574	123	-3	1,91%	6.752	97,35%	-179	6	7	6.781	-208
9	RO IX/ Kalimantan	2.300	2.165	2.165	-135	-0	-5,87%	2.254	96,05%	-89	10	9	2.249	-85
10	RO X/ Makassar	2.241	2.431	2.434	194	4	8,64%	2.465	98,76%	-31	4	3	2.487	-52

KINERJA CFG - OTO 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	394	101	-1	34,30%	390	100,89%	3	6	3	397	-4
2	RO II/ Medan	457	577	578	121	0	26,42%	570	101,28%	7	5	2	579	-1
3	RO III/ Palembang	387	526	526	139	0	35,98%	555	94,88%	-28	4	5	567	-41
4	RO IV/ Jakarta 1	698	862	869	171	6	24,51%	944	91,97%	-76	2	8	963	-94
5	RO V/ Jakarta 2	692	861	872	180	10	25,97%	945	92,21%	-74	1	7	964	-93
6	RO VI/ Bandung	401	451	449	47	-2	11,79%	473	94,95%	-24	9	4	478	-29
7	RO VII/ Semarang	414	458	457	42	-2	10,22%	548	83,30%	-92	10	10	558	-102
8	RO VIII/ Surabaya	580	727	728	147	1	25,35%	821	88,62%	-93	3	9	839	-111
9	RO IX/ Kalimantan	366	460	461	94	0	25,65%	498	92,53%	-37	7	6	508	-47
10	RO X/ Makassar	265	352	355	89	3	33,71%	344	103,19%	11	8	1	350	5

KINERJA PWG 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.447	707	56	95,37%	1.489	97,19%	-42	7	3	1.581	-133
2	RO II/ Medan	1.161	1.976	2.017	856	41	73,72%	2.107	95,75%	-90	3	4	2.222	-205
3	RO III/ Palembang	1.184	1.855	1.923	738	68	62,34%	2.154	89,28%	-231	6	6	2.270	-348
4	RO IV/ Jakarta 1	1.292	2.005	2.054	762	49	58,97%	2.537	80,96%	-483	5	9	2.692	-638
5	RO V/ Jakarta 2	923	1.470	1.512	589	42	63,74%	1.897	79,72%	-385	9	10	2.019	-507
6	RO VI/ Bandung	1.332	2.105	2.161	829	57	62,29%	2.217	97,47%	-56	4	2	2.320	-159
7	RO VII/ Semarang	978	1.582	1.619	641	37	65,59%	1.900	85,23%	-281	8	8	2.012	-392
8	RO VIII/ Surabaya	2.120	3.189	3.278	1.158	89	54,62%	3.534	92,76%	-256	1	5	3.693	-415
9	RO IX/ Kalimantan	1.142	1.641	1.677	534	36	46,76%	1.899	88,28%	-223	10	7	1.988	-312
10	RO X/ Makassar	1.952	2.996	3.058	1.107	63	56,71%	2.878	106,25%	180	2	1	2.977	81

KINERJA PWG - GADAI 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	468	225	21	92,38%	382	122,32%	85	6	1	392	76
2	RO II/ Medan	557	796	816	259	20	46,53%	739	110,31%	76	4	3	752	63
3	RO III/ Palembang	497	679	699	202	20	40,58%	703	99,42%	-4	8	9	718	-19
4	RO IV/ Jakarta 1	477	646	665	189	19	39,57%	671	99,17%	-6	9	10	685	-19
5	RO V/ Jakarta 2	381	537	554	173	16	45,38%	508	108,96%	46	10	4	517	37
6	RO VI/ Bandung	648	911	929	281	18	43,44%	894	103,91%	35	3	7	912	18
7	RO VII/ Semarang	398	602	617	219	14	54,91%	583	105,79%	34	7	5	596	21
8	RO VIII/ Surabaya	1.149	1.634	1.670	521	36	45,36%	1.621	103,04%	49	2	8	1.654	16
9	RO IX/ Kalimantan	593	803	819	225	16	38,02%	783	104,54%	36	5	6	796	22
10	RO X/ Makassar	1.480	2.051	2.079	599	28	40,50%	1.880	110,60%	199	1	2	1.908	171

KINERJA PWG CILEM 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	980	482	35	96,83%	1.107	88,50%	-127	7	3	1.189	-209
2	RO II/ Medan	605	1.180	1.202	597	21	98,75%	1.367	87,87%	-166	2	4	1.469	-268
3	RO III/ Palembang	687	1.176	1.224	537	47	78,08%	1.451	84,36%	-227	5	5	1.553	-329
4	RO IV/ Jakarta 1	815	1.359	1.389	573	30	70,31%	1.866	74,41%	-478	3	9	2.007	-618
5	RO V/ Jakarta 2	543	932	958	416	26	76,63%	1.389	69,02%	-430	9	10	1.502	-544
6	RO VI/ Bandung	684	1.193	1.232	548	39	80,16%	1.323	93,11%	-91	4	2	1.409	-177
7	RO VII/ Semarang	580	980	1.003	423	23	72,91%	1.317	76,13%	-314	8	8	1.416	-413
8	RO VIII/ Surabaya	971	1.554	1.608	637	54	65,57%	1.913	84,05%	-305	1	6	2.040	-431
9	RO IX/ Kalimantan	549	838	858	309	20	56,20%	1.116	76,88%	-258	10	7	1.192	-334
10	RO X/ Makassar	472	945	980	508	35	107,57%	999	98,07%	-19	6	1	1.069	-90

KINERJA SME RO 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.360	-225	-156	-8,72%	2.689	87,77%	-329	10	9	2.712	-352
2	RO II/ Medan	1.401	1.466	1.566	165	100	11,81%	1.599	97,96%	-33	7	7	1.649	-83
3	RO III/ Palembang	2.436	2.492	2.487	50	-5	2,07%	2.673	93,02%	-187	8	8	2.726	-240
4	RO IV/ Jakarta 1	2.158	2.454	2.444	287	-10	13,29%	2.415	101,23%	30	2	2	2.472	-28
5	RO V/ Jakarta 2	1.590	1.709	1.806	216	97	13,58%	1.825	98,98%	-19	3	5	1.877	-71
6	RO VI/ Bandung	1.687	1.886	1.888	201	2	11,94%	1.827	103,36%	61	4	1	1.858	30
7	RO VII/ Semarang	1.820	2.016	1.999	179	-17	9,85%	2.008	99,57%	-9	6	4	2.050	-51
8	RO VIII/ Surabaya	2.055	2.309	2.248	193	-61	9,39%	2.291	98,13%	-43	5	6	2.344	-95
9	RO IX/ Kalimantan	5.131	5.565	5.568	437	3	8,52%	5.512	101,02%	56	1	3	5.597	-29
10	RO X/ Makassar	769	774	766	-3	-7	-0,40%	915	83,76%	-149	9	10	947	-181

KINERJA MBG 14-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.418	-147	16	-2,24%	6.954	92,29%	-536	10	2	7.031	-612
2	RO II/ Medan	2.310	2.397	2.389	79	-8	3,42%	2.608	91,61%	-219	2	3	2.643	-253
3	RO III/ Palembang	4.380	4.538	4.551	170	12	3,89%	4.705	96,71%	-155	1	1	4.769	-218
4	RO IV/ Jakarta 1	1.900	1.830	1.828	-72	-2	-3,81%	2.064	88,56%	-236	6	8	2.096	-268
5	RO V/ Jakarta 2	1.269	1.237	1.235	-35	-2	-2,73%	1.370	90,15%	-135	5	4	1.389	-155
6	RO VI/ Bandung	1.898	1.755	1.756	-142	1	-7,50%	2.002	87,71%	-246	9	10	2.022	-266
7	RO VII/ Semarang	2.980	2.878	2.878	-102	1	-3,41%	3.225	89,25%	-347	7	7	3.273	-395
8	RO VIII/ Surabaya	3.807	3.698	3.702	-105	4	-2,77%	4.125	89,74%	-423	8	5	4.187	-485
9	RO IX/ Kalimantan	1.401	1.421	1.421	20	-0	1,45%	1.585	89,68%	-164	3	6	1.621	-200
10	RO X/ Makassar	1.233	1.244	1.244	10	-1	0,84%	1.406	88,48%	-162	4	9	1.439	-196

KINERJA AREA



KINERJA DPK AREA PER 14-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.486	7.511	41	-126	24	0,55%				32	
2	Area Lhokseumawe	8.074	7.797	7.648	7.673	-401	-124	25	-4,97%				42	
3	Area Meulaboh	3.494	3.791	3.730	3.746	252	-46	16	7,21%				22	
4	Area Batam	2.849	3.107	3.251	3.251	402	143	-0	14,11%				15	
5	Area Medan Kota	5.356	5.813	6.073	6.097	742	285	25	13,85%				10	
6	Area Medan Raya	2.641	2.857	2.866	2.870	230	13	4	8,69%				26	
7	Area Pekanbaru	7.557	8.327	8.378	8.381	824	54	3	10,90%				9	
8	Area Pematangsiantar	2.510	2.643	2.633	2.638	128	-5	5	5,11%				29	
9	Area Bandar Lampung	3.931	4.135	4.105	4.137	206	2	32	5,24%				27	
10	Area Bengkulu	2.130	2.532	2.586	2.583	452	50	-3	21,22%				14	
11	Area Jambi	2.705	3.325	3.026	3.048	344	-277	22	12,71%				17	
12	Area Padang	3.909	4.106	4.184	4.191	281	84	7	7,20%				21	
13	Area Palembang	7.341	6.723	7.621	7.637	296	915	16	4,03%				20	
14	Area Banten	10.556	11.511	11.910	11.670	1.113	159	-241	10,55%				6	
15	Area Bekasi	8.947	10.599	9.786	9.889	942	-709	104	10,53%				7	
16	Area Jakarta Kebon Jeruk	7.374	9.308	8.928	8.880	1.507	-428	-48	20,43%				5	
17	Area Jakarta Kelapa Gadin	11.820	15.241	15.958	16.118	4.298	876	160	36,36%				2	
18	Area Jakarta Rawamangun	10.100	10.144	10.006	10.016	-84	-128	9	-0,83%				35	
19	Area Jakarta Thamrin	61.226	81.611	79.081	76.628	15.402	-4.984	-2.453	25,16%				1	
20	Area Bogor	8.049	7.519	7.614	7.600	-449	81	-14	-5,58%				43	
21	Area Depok	7.500	6.630	6.928	6.835	-664	205	-93	-8,86%				45	
22	Area Jakarta Fatmawati	11.619	12.040	13.434	14.234	2.614	2.193	800	22,50%				3	
23	Area Jakarta Pondok Indah	8.481	8.421	8.765	8.711	230	289	-55	2,71%				25	
24	Area Jakarta Saharjo	7.675	7.731	9.903	9.753	2.078	2.021	-151	27,07%				4	
25	Area Tangerang Selatan	6.162	5.985	5.559	5.596	-566	-389	37	-9,19%				44	
26	Area Bandung Kota	9.788	9.712	9.719	9.655	-133	-58	-65	-1,36%				40	
27	Area Bandung Raya	5.837	5.968	6.299	6.292	455	324	-7	7,79%				13	
28	Area Cirebon	4.870	5.037	5.086	5.107	238	71	21	4,88%				23	
29	Area Purwokerto	3.175	3.420	3.411	3.410	235	-10	-2	7,39%				24	
30	Area Semarang Kota	7.056	7.112	6.943	6.943	-113	-169	-1	-1,61%				38	
31	Area Pekalongan	3.560	3.548	3.273	3.255	-304	-293	-17	-8,55%				41	
32	Area Solo	4.925	5.001	4.981	4.981	56	-20	-0	1,14%				31	
33	Area Yogyakarta	6.665	6.999	6.962	6.980	315	-19	18	4,73%				19	
34	Area Denpasar	3.788	4.202	4.104	4.111	323	-91	7	8,52%				18	
35	Area Jember	2.822	2.761	2.829	2.826	4	65	-3	0,14%				33	
36	Area Kediri	4.155	4.103	4.045	4.037	-118	-66	-7	-2,84%				39	
37	Area Malang	4.575	5.141	5.083	5.077	501	-65	-6	10,96%				12	
38	Area Surabaya Kota	7.814	7.924	7.728	7.705	-108	-219	-22	-1,38%				37	
39	Area Surabaya Raya	7.629	8.013	7.970	7.979	350	-34	8	4,59%				16	
40	Area Balikpapan	8.442	8.497	8.549	8.547	105	50	-2	1,24%				30	
41	Area Banjarmasin	7.270	7.345	7.216	7.225	-45	-120	8	-0,62%				34	
42	Area Pontianak	3.590	3.882	3.496	3.503	-87	-379	7	-2,41%				36	
43	Area Makassar	6.449	7.229	7.291	7.296	848	68	5	13,14%				8	
44	Area Manado	2.345	2.938	2.859	2.865	520	-73	5	22,18%				11	
45	Area Palu	3.223	3.405	3.378	3.397	174	-8	19	5,40%				28	

KINERJA GIRO AREA PER 14-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.163	1.162	-23	-14	-1	-1,97%				36	
2	Area Lhokseumawe	528	504	478	450	-79	-55	-29	-14,92%				41	
3	Area Meulaboh	326	404	438	414	88	10	-24	26,92%				18	
4	Area Batam	238	241	417	416	178	175	-1	74,57%				14	
5	Area Medan Kota	315	600	597	605	290	6	8	92,16%				11	
6	Area Medan Raya	156	133	135	135	-21	2	-0	-13,29%				34	
7	Area Pekanbaru	1.111	1.511	1.407	1.408	297	-103	1	26,73%				9	
8	Area Pematangsiantar	74	59	60	58	-16	-1	-2	-21,60%				29	
9	Area Bandar Lampung	474	436	445	457	-17	21	12	-3,58%				30	
10	Area Bengkulu	144	261	219	209	65	-52	-9	45,40%				20	
11	Area Jambi	173	193	159	151	-22	-42	-8	-12,58%				35	
12	Area Padang	270	285	274	275	5	-10	1	1,94%				27	
13	Area Palembang	698	932	1.899	1.911	1.213	979	12	173,68%				4	
14	Area Banten	2.097	3.664	3.606	3.384	1.288	-280	-221	61,42%				3	
15	Area Bekasi	834	808	998	1.017	183	209	19	21,96%				13	
16	Area Jakarta Kebon Jeruk	636	1.900	1.807	1.737	1.101	-163	-70	172,95%				5	
17	Area Jakarta Kelapa Gadin	576	485	675	916	340	431	241	58,90%				8	
18	Area Jakarta Rawamangun	2.444	2.674	2.740	2.740	296	65	0	12,09%				10	
19	Area Jakarta Thamrin	26.371	31.038	28.946	28.137	1.766	-2.901	-809	6,70%				1	
20	Area Bogor	684	672	701	711	27	39	9	3,90%				24	
21	Area Depok	721	669	951	942	221	273	-9	30,73%				12	
22	Area Jakarta Fatmawati	2.301	2.801	2.873	2.831	530	29	-42	23,03%				6	
23	Area Jakarta Pondok Indah	957	841	821	764	-193	-77	-57	-20,15%				44	
24	Area Jakarta Saharjo	2.794	1.821	4.363	4.215	1.421	2.394	-148	50,88%				2	
25	Area Tangerang Selatan	586	1.008	599	601	15	-407	2	2,50%				25	
26	Area Bandung Kota	1.112	1.682	1.512	1.531	419	-151	19	37,69%				7	
27	Area Bandung Raya	810	685	877	876	67	192	-1	8,25%				19	
28	Area Cirebon	543	476	505	524	-19	48	18	-3,55%				31	
29	Area Purwokerto	215	154	181	179	-36	25	-2	-16,72%				37	
30	Area Semarang Kota	684	514	483	478	-205	-36	-5	-30,05%				45	
31	Area Pekalongan	200	198	181	179	-20	-19	-2	-10,11%				33	
32	Area Solo	221	228	232	230	8	2	-2	3,83%				26	
33	Area Yogyakarta	355	467	461	472	117	5	11	33,05%				16	
34	Area Denpasar	281	356	288	283	2	-73	-5	0,59%				28	
35	Area Jember	67	109	110	111	43	2	1	64,30%				22	
36	Area Kediri	248	205	163	162	-86	-43	-1	-34,63%				42	
37	Area Malang	232	339	327	333	102	-6	6	43,94%				17	
38	Area Surabaya Kota	947	935	923	899	-49	-37	-25	-5,13%				39	
39	Area Surabaya Raya	1.031	948	991	993	-37	46	3	-3,63%				38	
40	Area Balikpapan	580	712	645	638	58	-74	-7	9,99%				21	
41	Area Banjarmasin	548	580	581	591	43	11	10	7,85%				23	
42	Area Pontianak	431	443	417	411	-20	-32	-5	-4,58%				32	
43	Area Makassar	474	439	395	397	-77	-43	2	-16,32%				40	
44	Area Manado	244	501	406	398	154	-103	-8	63,00%				15	
45	Area Palu	418	345	307	314	-104	-31	7	-24,86%				43	

KINERJA TABUNGAN AREA PER 14-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.266	5.290	193	-102	25	3,79%				10	
2	Area Lhokseumawe	5.942	6.105	5.943	5.986	44	-119	43	0,74%				38	
3	Area Meulaboh	2.789	3.012	2.925	2.955	166	-57	30	5,95%				17	
4	Area Batam	1.733	1.859	1.853	1.853	121	-6	1	6,96%				31	
5	Area Medan Kota	2.242	2.422	2.396	2.398	156	-24	2	6,96%				19	
6	Area Medan Raya	1.804	1.929	1.949	1.955	151	26	6	8,39%				20	
7	Area Pekanbaru	4.778	5.118	5.322	5.326	548	208	4	11,46%				2	
8	Area Pematangsiantar	1.787	1.968	1.946	1.953	166	-15	6	9,29%				16	
9	Area Bandar Lampung	2.833	2.948	2.910	2.939	107	-9	29	3,76%				33	
10	Area Bengkulu	1.512	1.568	1.570	1.576	64	8	6	4,24%				37	
11	Area Jambi	1.922	2.213	2.036	2.067	145	-147	30	7,54%				24	
12	Area Padang	2.662	2.788	2.794	2.800	138	12	5	5,19%				26	
13	Area Palembang	3.683	3.867	3.879	3.880	197	13	1	5,36%				7	
14	Area Banten	4.051	4.065	3.980	3.967	-84	-98	-14	-2,09%				45	
15	Area Bekasi	4.951	5.276	5.092	5.145	194	-130	53	3,93%				8	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.560	2.572	232	-44	13	9,93%				6	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.164	2.169	176	-66	5	8,83%				15	
18	Area Jakarta Rawamangun	3.266	3.600	3.434	3.445	179	-154	11	5,49%				14	
19	Area Jakarta Thamrin	3.839	4.028	3.970	3.970	131	-58	-0	3,40%				30	
20	Area Bogor	4.124	4.318	4.298	4.274	150	-45	-24	3,64%				22	
21	Area Depok	3.364	3.412	3.386	3.387	24	-24	1	0,71%				42	
22	Area Jakarta Fatmawati	2.449	2.426	2.418	2.411	-38	-16	-7	-1,57%				43	
23	Area Jakarta Pondok Indah	2.483	2.666	2.632	2.634	150	-32	1	6,05%				21	
24	Area Jakarta Saharjo	1.724	1.791	1.776	1.765	41	-26	-11	2,38%				39	
25	Area Tangerang Selatan	2.328	2.407	2.398	2.398	70	-9	0	3,00%				36	
26	Area Bandung Kota	4.312	4.810	4.846	4.741	429	-69	-106	9,95%				3	
27	Area Bandung Raya	3.375	3.535	3.519	3.511	136	-24	-8	4,03%				27	
28	Area Cirebon	3.264	3.361	3.345	3.348	84	-13	3	2,57%				34	
29	Area Purwokerto	2.153	2.434	2.430	2.440	287	6	10	13,32%				4	
30	Area Semarang Kota	3.815	4.022	3.951	3.950	134	-73	-1	3,52%				29	
31	Area Pekalongan	2.059	2.467	2.239	2.217	158	-250	-22	7,69%				18	
32	Area Solo	3.209	3.413	3.395	3.403	194	-10	8	6,06%				9	
33	Area Yogyakarta	4.150	4.306	4.275	4.284	135	-22	9	3,24%				28	
34	Area Denpasar	2.751	2.981	2.931	2.943	193	-37	12	7,01%				11	
35	Area Jember	1.982	2.101	2.171	2.168	186	67	-2	9,41%				12	
36	Area Kediri	2.848	2.924	2.928	2.923	75	-1	-6	2,62%				35	
37	Area Malang	2.849	3.044	3.042	3.032	183	-12	-10	6,43%				13	
38	Area Surabaya Kota	3.584	3.732	3.523	3.525	-60	-208	2	-1,66%				44	
39	Area Surabaya Raya	4.613	5.041	4.877	4.884	270	-158	7	5,86%				5	
40	Area Balikpapan	4.745	4.915	4.878	4.883	139	-32	5	2,92%				25	
41	Area Banjarmasin	4.620	4.773	4.737	4.737	117	-36	0	2,53%				32	
42	Area Pontianak	2.122	2.178	2.150	2.160	38	-18	10	1,79%				41	
43	Area Makassar	4.397	4.890	4.975	4.979	582	89	4	13,24%				1	
44	Area Manado	1.697	1.712	1.725	1.738	41	27	13	2,42%				40	
45	Area Palu	2.293	2.412	2.431	2.443	150	31	12	6,52%				23	

KINERJA DEPOSITO AREA PER 14-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.058	1.058	-129	-10	0	-10,84%				34	
2	Area Lhokseumawe	1.604	1.188	1.227	1.237	-366	50	10	-22,85%				38	
3	Area Meulaboh	379	375	367	377	-2	1	10	-0,46%				25	
4	Area Batam	878	1.007	981	981	104	-25	-0	11,80%				21	
5	Area Medan Kota	2.799	2.791	3.080	3.094	295	303	15	10,55%				9	
6	Area Medan Raya	681	795	782	780	99	-15	-1	14,52%				22	
7	Area Pekanbaru	1.668	1.698	1.648	1.647	-21	-50	-1	-1,24%				27	
8	Area Pematangsiantar	649	616	627	627	-22	12	0	-3,34%				28	
9	Area Bandar Lampung	625	752	751	741	116	-10	-9	18,64%				20	
10	Area Bengkulu	475	703	797	797	323	94	0	67,96%				8	
11	Area Jambi	610	918	831	831	221	-88	0	36,13%				12	
12	Area Padang	978	1.033	1.116	1.116	138	83	0	14,11%				16	
13	Area Palembang	2.960	1.923	1.843	1.846	-1.114	-78	3	-37,65%				45	
14	Area Banten	4.408	3.782	4.324	4.319	-90	537	-5	-2,04%				30	
15	Area Bekasi	3.162	4.515	3.695	3.726	564	-788	31	17,84%				5	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.562	4.571	174	-221	9	3,95%				14	
17	Area Jakarta Kelapa Gading	9.250	12.520	13.118	13.032	3.782	512	-86	40,89%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.832	3.830	-559	-39	-2	-12,73%				40	
19	Area Jakarta Thamrin	31.015	46.545	46.165	44.521	13.505	-2.024	-1.644	43,54%				1	
20	Area Bogor	3.241	2.528	2.615	2.615	-626	87	-0	-19,31%				41	
21	Area Depok	3.415	2.549	2.591	2.506	-910	-43	-85	-26,64%				43	
22	Area Jakarta Fatmawati	6.870	6.813	8.143	8.992	2.123	2.180	849	30,90%				3	
23	Area Jakarta Pondok Indah	5.041	4.914	5.312	5.313	272	399	1	5,40%				10	
24	Area Jakarta Saharjo	3.157	4.119	3.764	3.772	615	-347	8	19,49%				4	
25	Area Tangerang Selatan	3.248	2.570	2.562	2.597	-651	27	35	-20,03%				42	
26	Area Bandung Kota	4.364	3.221	3.361	3.383	-981	162	22	-22,48%				44	
27	Area Bandung Raya	1.652	1.748	1.902	1.905	252	157	2	15,26%				11	
28	Area Cirebon	1.063	1.200	1.236	1.236	173	36	-0	16,28%				15	
29	Area Purwokerto	807	832	801	790	-16	-42	-10	-2,00%				26	
30	Area Semarang Kota	2.557	2.575	2.510	2.515	-42	-60	5	-1,66%				29	
31	Area Pekalongan	1.301	883	853	859	-442	-25	6	-34,01%				39	
32	Area Solo	1.495	1.360	1.354	1.348	-147	-12	-6	-9,82%				35	
33	Area Yogyakarta	2.161	2.226	2.226	2.225	63	-2	-2	2,94%				23	
34	Area Denpasar	756	865	885	884	128	20	-0	16,97%				18	
35	Area Jember	773	551	549	547	-226	-4	-2	-29,23%				37	
36	Area Kediri	1.059	974	953	952	-107	-22	-1	-10,08%				33	
37	Area Malang	1.495	1.758	1.714	1.712	217	-46	-2	14,48%				13	
38	Area Surabaya Kota	3.282	3.256	3.282	3.282	0	26	-0	0,00%				24	
39	Area Surabaya Raya	1.985	2.023	2.103	2.102	117	78	-1	5,90%				19	
40	Area Balikpapan	3.117	2.869	3.026	3.026	-92	156	-1	-2,94%				31	
41	Area Banjarmasin	2.102	1.991	1.898	1.897	-205	-94	-1	-9,75%				36	
42	Area Pontianak	1.037	1.261	930	932	-105	-329	2	-10,12%				32	
43	Area Makassar	1.578	1.900	1.921	1.921	343	21	-0	21,72%				6	
44	Area Manado	403	726	728	728	325	3	0	80,67%				7	
45	Area Palu	511	648	639	640	129	-8	0	25,15%				17	

KINERJA CASA PER 14-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	13-Nov-25	14-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.428	6.452	170	-116	24	2,70%				28	
2	Area Lhokseumawe	6.471	6.609	6.421	6.436	-35	-174	15	-0,54%				42	
3	Area Meulaboh	3.115	3.416	3.363	3.369	254	-47	6	8,14%				16	
4	Area Batam	1.971	2.101	2.270	2.269	298	169	-0	15,13%				14	
5	Area Medan Kota	2.557	3.022	2.993	3.003	446	-18	10	17,45%				12	
6	Area Medan Raya	1.959	2.062	2.085	2.090	131	28	6	6,67%				33	
7	Area Pekanbaru	5.889	6.629	6.729	6.734	845	105	4	14,34%				7	
8	Area Pematangsiantar	1.861	2.027	2.006	2.011	150	-16	5	8,06%				30	
9	Area Bandar Lampung	3.306	3.384	3.355	3.396	90	12	41	2,71%				36	
10	Area Bengkulu	1.656	1.829	1.788	1.785	129	-44	-3	7,82%				34	
11	Area Jambi	2.094	2.407	2.195	2.217	123	-189	22	5,88%				35	
12	Area Padang	2.931	3.073	3.068	3.075	143	1	7	4,89%				31	
13	Area Palembang	4.381	4.799	5.779	5.791	1.410	992	13	32,18%				3	
14	Area Banten	6.148	7.729	7.586	7.351	1.203	-378	-235	19,57%				5	
15	Area Bekasi	5.785	6.084	6.090	6.163	378	79	72	6,53%				13	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.366	4.309	1.333	-207	-57	44,79%				4	
17	Area Jakarta Kelapa Gadin	2.570	2.721	2.839	3.085	516	364	246	20,06%				8	
18	Area Jakarta Rawamangun	5.710	6.274	6.174	6.185	475	-89	11	8,32%				11	
19	Area Jakarta Thamrin	30.210	35.066	32.916	32.107	1.897	-2.959	-809	6,28%				1	
20	Area Bogor	4.808	4.991	4.999	4.985	177	-6	-14	3,68%				27	
21	Area Depok	4.084	4.081	4.337	4.329	245	249	-8	6,00%				19	
22	Area Jakarta Fatmawati	4.750	5.228	5.291	5.241	491	14	-50	10,34%				10	
23	Area Jakarta Pondok Indah	3.441	3.507	3.454	3.398	-43	-109	-56	-1,24%				43	
24	Area Jakarta Saharjo	4.518	3.612	6.139	5.980	1.462	2.368	-159	32,37%				2	
25	Area Tangerang Selatan	2.914	3.415	2.997	2.999	84	-416	2	2,90%				37	
26	Area Bandung Kota	5.424	6.492	6.358	6.271	848	-220	-87	15,63%				6	
27	Area Bandung Raya	4.184	4.220	4.396	4.387	203	167	-9	4,84%				23	
28	Area Cirebon	3.807	3.837	3.850	3.871	65	34	21	1,70%				38	
29	Area Purwokerto	2.368	2.587	2.611	2.619	251	32	8	10,59%				18	
30	Area Semarang Kota	4.499	4.536	4.434	4.428	-71	-108	-6	-1,58%				44	
31	Area Pekalongan	2.259	2.665	2.420	2.397	138	-268	-23	6,12%				32	
32	Area Solo	3.430	3.641	3.627	3.633	203	-8	6	5,91%				22	
33	Area Yogyakarta	4.504	4.773	4.736	4.756	252	-17	20	5,59%				17	
34	Area Denpasar	3.032	3.337	3.219	3.226	194	-111	7	6,41%				26	
35	Area Jember	2.049	2.210	2.280	2.279	230	69	-1	11,21%				21	
36	Area Kediri	3.096	3.129	3.091	3.085	-11	-44	-7	-0,37%				41	
37	Area Malang	3.080	3.384	3.369	3.365	285	-18	-4	9,25%				15	
38	Area Surabaya Kota	4.532	4.668	4.446	4.423	-108	-244	-22	-2,39%				45	
39	Area Surabaya Raya	5.644	5.989	5.868	5.877	233	-112	9	4,12%				20	
40	Area Balikpapan	5.325	5.627	5.523	5.521	196	-106	-1	3,69%				24	
41	Area Banjarmasin	5.168	5.353	5.318	5.328	160	-25	10	3,09%				29	
42	Area Pontianak	2.553	2.621	2.567	2.571	18	-50	5	0,72%				40	
43	Area Makassar	4.871	5.329	5.370	5.376	505	47	6	10,36%				9	
44	Area Manado	1.942	2.212	2.131	2.136	195	-76	5	10,04%				25	
45	Area Palu	2.712	2.757	2.739	2.757	46	0	19	1,68%				39	

KINERJA PEMBIAYAN RETAIL AREA PER 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.680	468	-35	6,49%	8.252	93,07%	-572	20	36
2	Area Lhokseumawe	8.448	9.008	8.931	482	-78	5,71%	9.710	91,97%	-780	15	40
3	Area Meulaboh	6.330	6.840	6.849	519	9	8,20%	7.132	96,03%	-283	12	13
4	Area Batam	2.397	2.706	2.696	299	-10	12,47%	2.883	93,50%	-187	38	30
5	Area Medan Kota	2.545	2.950	2.966	421	16	16,55%	3.102	95,60%	-136	23	18
6	Area Medan Raya	2.640	2.967	2.980	339	12	12,85%	3.116	95,62%	-137	33	17
7	Area Pekanbaru	5.991	6.546	6.637	646	91	10,78%	6.987	94,99%	-350	7	23
8	Area Pematangsiantar	3.146	3.475	3.477	331	2	10,52%	3.647	95,35%	-169	35	20
9	Area Bandar Lampung	4.153	4.528	4.536	383	7	9,21%	4.869	93,16%	-333	28	34
10	Area Bengkulu	3.643	4.099	4.108	465	9	12,78%	4.168	98,58%	-59	21	4
11	Area Jambi	4.260	4.551	4.559	299	8	7,01%	4.789	95,20%	-230	39	21
12	Area Padang	4.496	4.879	4.896	400	18	8,90%	5.115	95,73%	-219	27	16
13	Area Palembang	6.724	7.230	7.266	542	36	8,06%	7.669	94,74%	-403	9	24
14	Area Banten	5.229	5.873	5.883	655	11	12,52%	6.040	97,40%	-157	5	7
15	Area Bekasi	5.457	6.016	5.996	540	-20	9,89%	6.192	96,84%	-196	10	10
16	Area Jakarta Kebon Jeru	3.887	4.363	4.367	479	4	12,33%	4.527	96,47%	-160	17	11
17	Area Jakarta Kelapa Gac	3.487	3.881	3.899	411	17	11,80%	4.024	96,88%	-126	24	9
18	Area Jakarta Rawamang	4.093	4.387	4.434	340	47	8,32%	4.782	92,72%	-348	32	39
19	Area Jakarta Thamrin	4.380	4.905	4.909	529	4	12,09%	5.114	96,00%	-204	11	15
20	Area Bogor	4.856	5.288	5.326	470	38	9,68%	5.696	93,50%	-371	19	31
21	Area Depok	4.779	5.252	5.271	492	19	10,29%	5.490	96,02%	-219	14	14
22	Area Jakarta Fatmawati	3.666	4.033	4.075	408	41	11,14%	4.309	94,57%	-234	26	27
23	Area Jakarta Pondok Inc	3.011	3.378	3.389	378	10	12,54%	3.639	93,10%	-251	29	35
24	Area Jakarta Saharjo	2.222	2.364	2.383	161	18	7,22%	2.682	88,84%	-299	45	45
25	Area Tangerang Selatan	3.565	3.863	3.881	315	18	8,85%	4.112	94,38%	-231	37	28
26	Area Bandung Kota	5.826	6.701	6.727	900	26	15,45%	6.775	99,28%	-49	2	2
27	Area Bandung Raya	5.409	5.900	5.914	505	15	9,34%	6.245	94,71%	-330	13	25
28	Area Cirebon	4.206	4.593	4.617	411	24	9,78%	4.950	93,27%	-333	25	32
29	Area Purwokerto	2.362	2.529	2.529	166	-1	7,03%	2.757	91,72%	-228	44	41
30	Area Semarang Kota	3.801	4.141	4.142	341	1	8,98%	4.006	103,40%	136	31	1
31	Area Pekalongan	2.273	2.514	2.513	240	-1	10,55%	2.687	93,52%	-174	40	29
32	Area Solo	3.186	3.386	3.389	203	3	6,37%	3.708	91,39%	-319	42	43
33	Area Yogyakarta	3.016	3.347	3.353	338	6	11,20%	3.614	92,79%	-260	34	38
34	Area Denpasar	6.985	7.674	7.651	666	-23	9,54%	7.819	97,86%	-167	4	6
35	Area Jember	2.789	2.949	2.965	176	16	6,33%	3.285	90,27%	-320	43	44
36	Area Kediri	3.187	3.421	3.423	236	2	7,40%	3.741	91,50%	-318	41	42
37	Area Malang	3.372	3.684	3.690	318	6	9,44%	3.974	92,86%	-284	36	37
38	Area Surabaya Kota	4.447	4.916	4.929	482	13	10,84%	5.204	94,71%	-275	16	26
39	Area Surabaya Raya	4.275	4.679	4.701	426	22	9,96%	4.940	95,17%	-239	22	22
40	Area Balikpapan	4.911	5.542	5.564	653	22	13,29%	5.772	96,39%	-208	6	12
41	Area Banjarmasin	5.586	6.059	6.064	477	4	8,54%	6.507	93,18%	-444	18	33
42	Area Pontianak	6.233	6.579	6.587	354	8	5,69%	6.908	95,36%	-320	30	19
43	Area Makassar	7.265	8.606	8.652	1.387	46	19,09%	8.742	98,97%	-90	1	3
44	Area Manado	4.255	4.818	4.829	574	11	13,49%	4.962	97,32%	-133	8	8
45	Area Palu	5.623	6.418	6.423	800	5	14,24%	6.529	98,38%	-106	3	5

KINERJA CFG AREA PER 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.968	388	-7	8,48%	5.113	97,17%	-145	7	18
2	Area Lhokseumawe	4.236	4.547	4.534	297	-14	7,02%	4.768	95,08%	-234	14	36
3	Area Meulaboh	3.283	3.731	3.733	450	2	13,70%	3.659	102,02%	74	4	1
4	Area Batam	1.770	1.944	1.935	165	-9	9,32%	1.992	97,14%	-57	31	19
5	Area Medan Kota	1.945	2.139	2.145	200	6	10,30%	2.194	97,77%	-49	24	15
6	Area Medan Raya	1.991	2.148	2.149	158	1	7,92%	2.201	97,61%	-53	33	16
7	Area Pekanbaru	3.886	4.193	4.176	290	-17	7,47%	4.332	96,39%	-156	15	22
8	Area Pematangsiantar	2.256	2.382	2.379	123	-3	5,45%	2.473	96,21%	-94	38	24
9	Area Bandar Lampung	2.629	2.756	2.755	126	-1	4,79%	2.934	93,91%	-179	37	41
10	Area Bengkulu	2.332	2.609	2.608	275	-1	11,81%	2.573	101,37%	35	18	2
11	Area Jambi	2.759	2.932	2.929	170	-3	6,17%	2.975	98,46%	-46	29	12
12	Area Padang	3.150	3.313	3.307	157	-6	4,98%	3.418	96,75%	-111	34	21
13	Area Palembang	4.405	4.792	4.806	401	14	9,11%	4.903	98,02%	-97	6	14
14	Area Banten	3.990	4.418	4.419	429	1	10,75%	4.446	99,39%	-27	5	8
15	Area Bekasi	4.262	4.620	4.629	367	9	8,62%	4.663	99,28%	-34	10	9
16	Area Jakarta Kebon Jeru	3.121	3.495	3.492	372	-3	11,91%	3.492	100,01%	1	9	4
17	Area Jakarta Kelapa Gading	2.887	3.154	3.163	276	9	9,56%	3.182	99,42%	-18	17	6
18	Area Jakarta Rawamangun	3.247	3.442	3.448	201	5	6,19%	3.618	95,29%	-171	23	33
19	Area Jakarta Thamrin	3.676	4.004	4.010	334	6	9,08%	4.113	97,49%	-103	13	17
20	Area Bogor	3.846	4.188	4.188	343	1	8,91%	4.378	95,66%	-190	11	29
21	Area Depok	4.134	4.416	4.421	287	5	6,94%	4.588	96,36%	-167	16	23
22	Area Jakarta Fatmawati	3.130	3.386	3.386	255	-0	8,16%	3.541	95,60%	-156	21	30
23	Area Jakarta Pondok Indah	2.588	2.861	2.859	271	-2	10,47%	3.004	95,19%	-145	20	35
24	Area Jakarta Saharjo	1.774	1.898	1.897	123	-1	6,93%	2.022	93,80%	-125	39	42
25	Area Tangerang Selatan	2.845	3.015	3.020	175	5	6,16%	3.179	95,01%	-159	28	38
26	Area Bandung Kota	4.040	4.488	4.495	455	7	11,27%	4.544	98,92%	-49	3	10
27	Area Bandung Raya	3.720	3.991	3.993	274	3	7,35%	4.127	96,76%	-134	19	20
28	Area Cirebon	2.765	2.969	2.964	199	-5	7,21%	3.130	94,72%	-165	25	40
29	Area Purwokerto	1.391	1.489	1.487	96	-3	6,88%	1.564	95,06%	-77	43	37
30	Area Semarang Kota	2.188	2.335	2.332	144	-2	6,60%	2.426	96,14%	-94	35	26
31	Area Pekalongan	1.372	1.466	1.460	88	-6	6,43%	1.561	93,54%	-101	44	43
32	Area Solo	1.987	2.095	2.089	102	-6	5,12%	2.199	95,00%	-110	41	39
33	Area Yogyakarta	1.922	2.056	2.061	139	5	7,23%	2.149	95,87%	-89	36	28
34	Area Denpasar	4.931	5.275	5.267	336	-8	6,82%	5.268	99,98%	-1	12	5
35	Area Jember	1.963	2.046	2.048	85	2	4,34%	2.214	92,52%	-166	45	44
36	Area Kediri	2.053	2.175	2.174	121	-1	5,90%	2.279	95,37%	-106	40	32
37	Area Malang	2.417	2.582	2.584	167	2	6,91%	2.707	95,43%	-124	30	31
38	Area Surabaya Kota	3.249	3.432	3.435	186	2	5,73%	3.570	96,21%	-135	26	25
39	Area Surabaya Raya	2.461	2.618	2.624	163	6	6,64%	2.732	96,03%	-108	32	27
40	Area Balikpapan	2.662	2.760	2.760	99	1	3,71%	2.992	92,25%	-232	42	45
41	Area Banjarmasin	3.058	3.240	3.236	178	-4	5,81%	3.399	95,19%	-164	27	34
42	Area Pontianak	3.337	3.554	3.553	216	-1	6,48%	3.613	98,35%	-60	22	13
43	Area Makassar	5.254	6.022	6.030	776	8	14,76%	5.999	100,51%	31	1	3
44	Area Manado	3.431	3.817	3.816	385	-1	11,23%	3.868	98,67%	-51	8	11
45	Area Palu	4.503	4.989	4.989	486	0	10,79%	5.019	99,41%	-29	2	7

KINERJA CFG - MITRAGUNA 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.471	292	-2	9,17%	3.558	97,57%	-87	6	12
2	Area Lhokseumawe	3.065	3.277	3.269	204	-9	6,65%	3.443	94,95%	-174	12	25
3	Area Meulaboh	2.526	2.835	2.837	310	1	12,28%	2.794	101,53%	43	3	6
4	Area Batam	1.212	1.326	1.320	108	-6	8,92%	1.379	95,70%	-59	24	23
5	Area Medan Kota	1.384	1.560	1.566	182	6	13,14%	1.572	99,61%	-6	13	9
6	Area Medan Raya	1.475	1.598	1.599	124	2	8,44%	1.634	97,89%	-34	21	10
7	Area Pekanbaru	2.498	2.730	2.720	223	-10	8,91%	2.835	95,95%	-115	10	19
8	Area Pematangsiantar	1.324	1.431	1.430	107	-1	8,06%	1.489	96,05%	-59	25	18
9	Area Bandar Lampung	1.178	1.286	1.288	110	2	9,31%	1.417	90,89%	-129	23	33
10	Area Bengkulu	1.452	1.698	1.700	247	1	17,04%	1.634	104,01%	66	9	2
11	Area Jambi	1.779	1.922	1.921	142	-2	7,96%	1.921	99,98%	-0	17	8
12	Area Padang	1.730	1.847	1.840	110	-6	6,35%	1.905	96,60%	-65	22	17
13	Area Palembang	2.161	2.372	2.383	222	10	10,26%	2.450	97,26%	-67	11	14
14	Area Banten	1.324	1.486	1.484	159	-2	12,02%	1.533	96,77%	-49	16	16
15	Area Bekasi	456	529	532	77	3	16,80%	612	87,01%	-79	33	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.193	107	-10	9,81%	1.255	95,05%	-62	26	24
17	Area Jakarta Kelapa Gading	795	894	898	103	4	12,91%	927	96,83%	-29	27	15
18	Area Jakarta Rawamangun	564	607	609	45	3	8,01%	719	84,71%	-110	42	40
19	Area Jakarta Thamrin	1.711	1.965	1.967	256	2	14,97%	1.928	102,03%	39	8	4
20	Area Bogor	482	538	539	57	1	11,74%	628	85,81%	-89	41	39
21	Area Depok	292	366	369	77	3	26,54%	411	89,71%	-42	32	36
22	Area Jakarta Fatmawati	672	763	766	93	2	13,86%	915	83,67%	-149	30	44
23	Area Jakarta Pondok Indah	383	452	452	69	0	18,11%	537	84,24%	-85	37	41
24	Area Jakarta Saharjo	266	288	289	23	1	8,46%	362	79,81%	-73	44	45
25	Area Tangerang Selatan	286	308	308	22	-1	7,58%	365	84,19%	-58	45	42
26	Area Bandung Kota	1.235	1.366	1.365	130	-1	10,51%	1.475	92,49%	-111	19	31
27	Area Bandung Raya	1.214	1.375	1.379	165	4	13,62%	1.438	95,91%	-59	15	20
28	Area Cirebon	1.554	1.694	1.691	137	-3	8,82%	1.822	92,82%	-131	18	29
29	Area Purwokerto	750	814	811	61	-2	8,18%	855	94,94%	-43	39	26
30	Area Semarang Kota	1.035	1.129	1.130	95	1	9,15%	1.179	95,82%	-49	28	21
31	Area Pekalongan	570	616	612	42	-4	7,36%	684	89,41%	-72	43	37
32	Area Solo	763	825	826	64	1	8,35%	891	92,77%	-64	38	30
33	Area Yogyakarta	918	1.011	1.011	93	-0	10,17%	1.055	95,80%	-44	29	22
34	Area Denpasar	2.026	2.320	2.322	297	2	14,65%	2.211	105,04%	111	5	1
35	Area Jember	865	937	940	75	2	8,64%	1.021	92,00%	-82	35	32
36	Area Kediri	927	1.002	1.002	75	0	8,11%	1.058	94,74%	-56	34	27
37	Area Malang	492	550	553	61	3	12,37%	659	83,86%	-106	40	43
38	Area Surabaya Kota	989	1.054	1.062	73	8	7,39%	1.171	90,71%	-109	36	34
39	Area Surabaya Raya	1.055	1.176	1.184	129	8	12,23%	1.211	97,82%	-26	20	11
40	Area Balikpapan	1.543	1.633	1.634	91	1	5,88%	1.813	90,15%	-179	31	35
41	Area Banjarmasin	1.547	1.726	1.728	181	2	11,71%	1.825	94,68%	-97	14	28
42	Area Pontianak	1.598	1.874	1.877	280	3	17,50%	1.822	103,00%	55	7	3
43	Area Makassar	2.899	3.476	3.485	586	10	20,23%	3.430	101,61%	55	1	5
44	Area Manado	2.452	2.751	2.753	300	2	12,25%	2.822	97,56%	-69	4	13
45	Area Palu	2.274	2.586	2.592	318	6	13,98%	2.575	100,66%	17	2	7

KINERJA CFG - Pensiun 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	628	37	-4	6,22%	663	94,66%	-35	5	31
2	Area Lhokseumawe	816	856	852	36	-4	4,42%	887	96,12%	-34	6	21
3	Area Meulaboh	525	606	605	80	-0	15,21%	584	103,64%	21	2	3
4	Area Batam	95	99	98	3	-1	3,10%	112	87,37%	-14	31	42
5	Area Medan Kota	184	194	195	11	1	5,82%	203	95,83%	-8	18	23
6	Area Medan Raya	245	267	265	20	-1	8,20%	261	101,49%	4	11	6
7	Area Pekanbaru	550	561	558	8	-3	1,54%	584	95,56%	-26	21	26
8	Area Pematangsiantar	471	480	477	6	-3	1,19%	488	97,70%	-11	27	16
9	Area Bandar Lampung	200	211	210	10	-0	4,91%	225	93,51%	-15	19	36
10	Area Bengkulu	383	396	395	13	-1	3,27%	412	95,96%	-17	16	22
11	Area Jambi	352	367	365	13	-2	3,80%	377	96,82%	-12	15	20
12	Area Padang	646	658	656	9	-3	1,47%	673	97,46%	-17	20	17
13	Area Palembang	326	346	345	19	-1	5,73%	350	98,56%	-5	12	13
14	Area Banten	167	169	169	1	-1	0,72%	177	95,23%	-8	36	27
15	Area Bekasi	75	72	72	-3	-0	-4,55%	82	87,45%	-10	41	41
16	Area Jakarta Kebon Jeru	42	44	44	2	-0	4,85%	47	91,95%	-4	35	38
17	Area Jakarta Kelapa Gac	49	52	52	2	-0	4,40%	54	94,95%	-3	34	29
18	Area Jakarta Rawamang	52	60	60	8	0	16,12%	58	103,61%	2	22	4
19	Area Jakarta Thamrin	54	61	61	6	-0	11,60%	61	99,59%	-0	26	12
20	Area Bogor	166	182	182	16	-0	9,85%	181	100,55%	1	13	7
21	Area Depok	43	45	45	2	-0	5,17%	46	97,08%	-1	33	18
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,34%	24	111,52%	3	28	1
23	Area Jakarta Pondok Inc	15	18	18	2	-0	16,09%	18	100,13%	0	32	9
24	Area Jakarta Saharjo	60	67	67	7	0	11,74%	72	93,54%	-5	24	34
25	Area Tangerang Selatan	23	24	24	1	0	3,61%	30	82,13%	-5	38	45
26	Area Bandung Kota	186	196	197	11	1	6,08%	208	94,77%	-11	17	30
27	Area Bandung Raya	284	314	312	28	-1	10,01%	313	99,83%	-1	8	11
28	Area Cirebon	312	329	328	16	-1	5,13%	343	95,78%	-14	14	24
29	Area Purwokerto	189	216	215	26	-1	13,73%	200	107,46%	15	9	2
30	Area Semarang Kota	99	97	96	-3	-1	-3,17%	114	83,97%	-18	40	44
31	Area Pekalongan	147	155	154	7	-1	4,80%	159	96,85%	-5	23	19
32	Area Solo	86	90	89	4	-1	4,34%	99	90,09%	-10	29	40
33	Area Yogyakarta	146	153	152	7	-1	4,65%	160	95,15%	-8	25	28
34	Area Denpasar	1.757	1.846	1.837	80	-9	4,57%	1.831	100,32%	6	1	8
35	Area Jember	460	461	459	-1	-2	-0,14%	481	95,62%	-21	39	25
36	Area Kediri	614	640	639	24	-1	3,98%	639	99,92%	-1	10	10
37	Area Malang	265	267	266	1	-2	0,42%	285	93,13%	-20	37	37
38	Area Surabaya Kota	165	160	158	-7	-1	-4,32%	185	85,69%	-26	43	43
39	Area Surabaya Raya	427	411	408	-19	-3	-4,48%	446	91,42%	-38	45	39
40	Area Balikpapan	406	411	409	3	-2	0,78%	438	93,53%	-28	30	35
41	Area Banjarmasin	607	605	601	-6	-4	-1,03%	639	93,94%	-39	42	33
42	Area Pontianak	690	679	675	-15	-4	-2,14%	716	94,27%	-41	44	32
43	Area Makassar	1.048	1.105	1.101	52	-5	4,99%	1.121	98,19%	-20	4	14
44	Area Manado	674	748	746	72	-2	10,68%	732	101,92%	14	3	5
45	Area Palu	1.335	1.379	1.369	35	-10	2,60%	1.397	98,05%	-27	7	15

KINERJA CFG - GRIYA 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	765	43	-1	5,98%	772	99,17%	-6	19	14
2	Area Lhokseumawe	235	255	256	21	0	9,01%	280	91,44%	-24	27	43
3	Area Meulaboh	146	158	158	12	-0	8,00%	170	92,91%	-12	30	41
4	Area Batam	392	436	434	42	-1	10,78%	411	105,73%	24	20	1
5	Area Medan Kota	312	314	314	2	-1	0,53%	333	94,17%	-19	35	36
6	Area Medan Raya	237	235	234	-3	-1	-1,26%	254	92,00%	-20	37	42
7	Area Pekanbaru	596	606	603	7	-3	1,21%	633	95,28%	-30	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,81%	433	90,76%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.132	-27	-2	-2,31%	1.158	97,77%	-26	42	23
10	Area Bengkulu	450	439	437	-13	-1	-2,87%	471	92,95%	-33	39	40
11	Area Jambi	564	553	553	-12	-0	-2,05%	585	94,51%	-32	38	34
12	Area Padang	702	719	723	21	3	2,95%	737	98,06%	-14	28	20
13	Area Palembang	1.805	1.928	1.932	127	4	7,03%	1.935	99,84%	-3	9	11
14	Area Banten	2.325	2.557	2.558	233	1	10,04%	2.512	101,83%	46	3	5
15	Area Bekasi	3.620	3.887	3.890	271	4	7,48%	3.816	101,95%	74	2	4
16	Area Jakarta Kebon Jeru	1.820	2.034	2.043	223	8	12,25%	1.972	103,59%	71	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.151	163	6	8,17%	2.118	101,55%	33	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.672	121	3	4,73%	2.723	98,13%	-51	12	19
19	Area Jakarta Thamrin	1.804	1.836	1.838	34	2	1,91%	1.973	93,16%	-135	24	38
20	Area Bogor	2.998	3.231	3.228	230	-3	7,66%	3.328	96,99%	-100	4	28
21	Area Depok	3.661	3.834	3.833	172	-1	4,70%	3.949	97,08%	-115	6	27
22	Area Jakarta Fatmawati	2.374	2.502	2.499	125	-3	5,26%	2.499	100,00%	0	10	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	167	-5	8,19%	2.245	98,02%	-44	7	21
24	Area Jakarta Saharjo	1.377	1.464	1.461	84	-3	6,13%	1.488	98,19%	-27	16	18
25	Area Tangerang Selatan	2.471	2.586	2.592	121	5	4,92%	2.669	97,11%	-77	11	26
26	Area Bandung Kota	2.459	2.756	2.765	306	8	12,44%	2.655	104,14%	110	1	2
27	Area Bandung Raya	2.072	2.125	2.126	55	1	2,63%	2.212	96,14%	-85	17	30
28	Area Cirebon	808	842	841	32	-1	4,01%	863	97,39%	-23	26	24
29	Area Purwokerto	411	414	415	4	1	1,00%	446	93,07%	-31	34	39
30	Area Semarang Kota	966	1.004	1.002	36	-2	3,76%	1.014	98,82%	-12	23	17
31	Area Pekalongan	508	546	546	38	0	7,38%	547	99,86%	-1	22	10
32	Area Solo	1.080	1.120	1.114	33	-6	3,09%	1.123	99,15%	-10	25	15
33	Area Yogyakarta	779	793	799	20	5	2,58%	825	96,84%	-26	29	29
34	Area Denpasar	1.062	1.000	998	-65	-2	-6,07%	1.101	90,63%	-103	45	45
35	Area Jember	585	584	584	-1	0	-0,19%	619	94,36%	-35	36	35
36	Area Kediri	429	439	439	10	-0	2,32%	460	95,33%	-21	32	32
37	Area Malang	1.556	1.608	1.610	54	1	3,46%	1.616	99,59%	-7	18	12
38	Area Surabaya Kota	1.967	2.059	2.055	88	-4	4,45%	2.048	100,32%	7	15	8
39	Area Surabaya Raya	852	887	889	38	2	4,42%	908	97,90%	-19	21	22
40	Area Balikpapan	580	561	562	-18	1	-3,16%	564	99,59%	-2	40	13
41	Area Banjarmasin	706	648	647	-59	-1	-8,40%	689	93,80%	-43	44	37
42	Area Pontianak	1.013	956	956	-57	-0	-5,65%	1.000	95,61%	-44	43	31
43	Area Makassar	1.155	1.242	1.244	88	1	7,65%	1.255	99,10%	-11	14	16
44	Area Manado	282	293	293	11	-1	3,96%	288	101,80%	5	31	6
45	Area Palu	804	895	898	94	3	11,72%	922	97,34%	-25	13	25

KINERJA CFG - OTO 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	17	-1	19,04%	120	86,41%	-16	29	33
2	Area Lhokseumawe	121	158	157	36	-1	29,87%	159	98,65%	-2	10	12
3	Area Meulaboh	85	131	133	48	1	56,30%	111	119,81%	22	5	3
4	Area Batam	71	83	83	12	-0	16,55%	90	92,17%	-7	35	23
5	Area Medan Kota	65	72	71	6	-1	9,48%	86	82,78%	-15	41	37
6	Area Medan Raya	34	49	50	16	2	47,08%	52	96,86%	-2	31	15
7	Area Pekanbaru	243	296	294	52	-1	21,34%	280	105,13%	14	2	7
8	Area Pematangsiantar	44	78	79	35	1	79,00%	63	126,07%	16	13	2
9	Area Bandar Lampung	92	126	125	33	-0	35,99%	134	93,13%	-9	15	21
10	Area Bengkulu	47	76	76	28	-0	60,16%	56	134,41%	19	20	1
11	Area Jambi	64	90	91	27	1	42,31%	92	98,46%	-1	21	13
12	Area Padang	72	88	88	17	0	23,47%	103	85,64%	-15	28	34
13	Area Palembang	112	146	146	34	0	30,20%	169	86,78%	-22	14	31
14	Area Banten	174	206	209	35	3	20,21%	224	93,19%	-15	11	20
15	Area Bekasi	111	132	134	23	2	21,05%	152	88,15%	-18	25	28
16	Area Jakarta Kebon Jeru	173	213	213	40	-1	23,22%	217	98,00%	-4	6	14
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	16,00%	82	76,76%	-19	39	41
18	Area Jakarta Rawamang	79	106	106	27	-0	33,76%	118	90,01%	-12	22	26
19	Area Jakarta Thamrin	107	142	144	37	2	34,66%	151	95,16%	-7	9	18
20	Area Bogor	199	237	239	40	3	20,07%	241	99,25%	-2	7	11
21	Area Depok	139	170	174	35	3	25,23%	182	95,72%	-8	12	17
22	Area Jakarta Fatmawati	63	94	94	32	1	51,09%	104	91,02%	-9	18	24
23	Area Jakarta Pondok Inc	156	185	188	33	3	20,97%	204	92,32%	-16	16	22
24	Area Jakarta Saharjo	71	80	80	9	-0	12,64%	100	79,40%	-21	37	39
25	Area Tangerang Selatan	65	95	96	31	1	48,10%	114	83,95%	-18	19	36
26	Area Bandung Kota	160	169	169	8	-1	5,12%	206	81,94%	-37	40	38
27	Area Bandung Raya	150	177	175	25	-1	16,80%	164	106,64%	11	23	4
28	Area Cirebon	91	105	105	14	-0	15,29%	102	102,33%	2	33	10
29	Area Purwokerto	41	45	45	4	-0	10,24%	63	71,21%	-18	42	42
30	Area Semarang Kota	88	106	105	17	-1	18,76%	119	88,18%	-14	30	27
31	Area Pekalongan	147	149	148	2	-1	1,16%	171	86,77%	-23	44	32
32	Area Solo	59	60	60	1	0	1,86%	86	69,72%	-26	45	44
33	Area Yogyakarta	79	98	98	19	0	23,64%	109	90,32%	-11	27	25
34	Area Denpasar	86	109	109	24	1	27,75%	125	87,84%	-15	24	29
35	Area Jember	53	64	65	12	1	22,85%	93	70,01%	-28	34	43
36	Area Kediri	83	95	95	11	-0	13,83%	122	77,20%	-28	36	40
37	Area Malang	104	156	156	51	-0	49,15%	147	106,07%	9	3	6
38	Area Surabaya Kota	128	160	160	33	1	25,55%	167	95,98%	-7	17	16
39	Area Surabaya Raya	127	144	143	16	-1	12,55%	167	85,30%	-25	32	35
40	Area Balikpapan	132	155	155	23	-0	17,44%	178	87,21%	-23	26	30
41	Area Banjarmasin	199	261	261	62	-0	31,35%	246	106,10%	15	1	5
42	Area Pontianak	36	44	45	9	0	24,34%	74	60,28%	-29	38	45
43	Area Makassar	152	199	200	49	1	32,13%	193	103,72%	7	4	9
44	Area Manado	23	24	25	2	0	7,76%	26	93,78%	-2	43	19
45	Area Palu	91	128	130	39	1	42,91%	124	104,35%	5	8	8

KINERJA PWG - AREA 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	439	206	20	88,33%	492	89,18%	-53	11	25
2	Area Lhokseumawe	317	623	647	330	24	104,18%	629	102,93%	18	3	4
3	Area Meulaboh	191	350	362	171	11	89,33%	369	98,09%	-7	16	11
4	Area Batam	193	312	315	122	4	63,33%	344	91,65%	-29	33	19
5	Area Medan Kota	252	412	423	170	10	67,40%	431	97,94%	-9	17	12
6	Area Medan Raya	201	337	344	143	7	71,04%	353	97,35%	-9	24	13
7	Area Pekanbaru	256	508	520	265	12	103,41%	564	92,33%	-43	7	18
8	Area Pematangsiantar	259	406	415	156	9	60,36%	414	100,15%	1	21	7
9	Area Bandar Lampung	257	421	434	177	13	68,84%	485	89,54%	-51	15	23
10	Area Bengkulu	148	257	266	118	8	79,42%	295	90,07%	-29	34	21
11	Area Jambi	214	334	342	128	8	59,69%	381	89,75%	-39	30	22
12	Area Padang	305	453	472	167	19	54,52%	505	93,46%	-33	18	15
13	Area Palembang	259	389	409	149	19	57,55%	487	83,82%	-79	22	32
14	Area Banten	231	419	430	199	11	86,02%	462	93,14%	-32	12	16
15	Area Bekasi	237	373	384	146	11	61,71%	450	85,15%	-67	23	29
16	Area Jakarta Kebon Jeru	224	313	321	98	8	43,81%	409	78,60%	-88	39	39
17	Area Jakarta Kelapa Gac	185	275	281	96	6	51,56%	359	78,29%	-78	40	41
18	Area Jakarta Rawamang	198	303	310	112	7	56,85%	419	73,90%	-109	36	44
19	Area Jakarta Thamrin	217	323	328	111	5	51,02%	437	74,94%	-110	37	43
20	Area Bogor	168	285	293	126	9	74,88%	367	80,04%	-73	31	36
21	Area Depok	198	321	329	131	8	66,41%	379	86,81%	-50	29	26
22	Area Jakarta Fatmawati	144	226	233	89	7	61,72%	294	79,12%	-61	41	38
23	Area Jakarta Pondok Inc	145	218	224	79	6	54,85%	307	72,85%	-83	44	45
24	Area Jakarta Saharjo	134	207	211	78	4	58,04%	278	75,92%	-67	45	42
25	Area Tangerang Selatan	136	213	222	86	9	63,31%	272	81,70%	-50	43	34
26	Area Bandung Kota	461	772	793	333	22	72,18%	771	102,95%	23	2	3
27	Area Bandung Raya	408	633	647	239	14	58,53%	714	90,65%	-67	9	20
28	Area Cirebon	463	700	721	258	21	55,77%	733	98,35%	-12	8	10
29	Area Purwokerto	116	196	203	87	7	74,82%	239	84,88%	-36	42	30
30	Area Semarang Kota	276	430	440	164	9	59,43%	516	85,19%	-76	19	28
31	Area Pekalongan	154	272	278	124	6	80,71%	279	99,48%	-1	32	8
32	Area Solo	180	277	284	103	7	57,31%	361	78,43%	-78	38	40
33	Area Yogyakarta	252	407	415	163	8	64,74%	504	82,42%	-89	20	33
34	Area Denpasar	712	996	1.025	313	30	43,94%	1.037	98,87%	-12	4	9
35	Area Jember	189	320	329	139	8	73,60%	368	89,40%	-39	26	24
36	Area Kediri	176	302	314	138	12	78,82%	366	85,88%	-52	27	27
37	Area Malang	238	364	372	133	8	55,80%	438	84,78%	-67	28	31
38	Area Surabaya Kota	361	583	598	237	15	65,46%	635	94,18%	-37	10	14
39	Area Surabaya Raya	443	624	641	198	17	44,61%	691	92,74%	-50	14	17
40	Area Balikpapan	493	748	767	274	19	55,69%	765	100,34%	3	6	6
41	Area Banjarmasin	370	503	512	142	9	38,50%	642	79,67%	-131	25	37
42	Area Pontianak	280	390	398	118	8	41,95%	492	80,78%	-95	35	35
43	Area Makassar	1.042	1.630	1.662	619	32	59,41%	1.556	106,77%	105	1	2
44	Area Manado	418	603	616	198	12	47,29%	601	102,33%	14	13	5
45	Area Palu	491	763	781	290	19	59,02%	721	108,42%	61	5	1

KINERJA PWG -GADAI AREA 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	149	72	10	94,04%	123	120,83%	26	12	3
2	Area Lhokseumawe	112	209	217	106	8	94,25%	173	126,03%	45	6	1
3	Area Meulaboh	55	99	102	47	3	86,21%	87	117,06%	15	23	6
4	Area Batam	70	101	103	32	2	45,66%	98	104,47%	4	34	27
5	Area Medan Kota	141	189	195	54	6	38,44%	175	111,46%	20	20	14
6	Area Medan Raya	108	158	160	52	2	47,75%	138	115,70%	22	21	8
7	Area Pekanbaru	106	162	168	62	6	58,44%	164	102,16%	4	15	29
8	Area Pematangsiantar	131	187	190	59	4	45,03%	164	116,22%	27	17	7
9	Area Bandar Lampung	116	170	177	61	8	52,80%	163	108,44%	14	16	17
10	Area Bengkulu	50	82	84	35	3	69,54%	80	105,41%	4	29	24
11	Area Jambi	102	146	149	46	2	45,30%	141	105,38%	8	24	25
12	Area Padang	135	150	153	18	3	13,26%	181	84,32%	-28	44	44
13	Area Palembang	94	131	136	42	5	44,23%	137	99,00%	-1	26	33
14	Area Banten	90	141	144	54	4	60,36%	126	114,07%	18	19	10
15	Area Bekasi	114	144	148	34	4	30,07%	147	100,96%	1	31	31
16	Area Jakarta Kebon Jeru	91	111	115	23	4	25,65%	119	96,27%	-4	41	35
17	Area Jakarta Kelapa Gading	52	66	68	16	2	30,47%	79	85,89%	-11	45	41
18	Area Jakarta Rawamangun	68	100	104	36	3	53,28%	98	105,57%	5	28	23
19	Area Jakarta Thamrin	62	85	87	25	2	40,04%	101	85,57%	-15	39	42
20	Area Bogor	60	87	90	30	2	50,75%	76	117,52%	13	36	5
21	Area Depok	93	137	140	47	3	50,47%	123	114,43%	18	22	9
22	Area Jakarta Fatmawati	52	72	76	23	4	44,53%	70	108,21%	6	42	18
23	Area Jakarta Pondok Indah	48	67	68	20	1	41,56%	72	95,58%	-3	43	36
24	Area Jakarta Saharjo	69	92	93	24	1	34,17%	98	94,76%	-5	40	37
25	Area Tangerang Selatan	58	82	87	29	5	49,02%	70	124,45%	17	37	2
26	Area Bandung Kota	204	305	312	107	7	52,61%	290	107,65%	22	5	19
27	Area Bandung Raya	190	264	268	78	4	40,83%	275	97,65%	-6	11	34
28	Area Cirebon	253	342	349	96	7	38,00%	330	105,86%	19	9	22
29	Area Purwokerto	36	61	63	28	3	77,67%	56	112,48%	7	38	12
30	Area Semarang Kota	123	183	188	65	5	52,71%	169	111,00%	19	13	15
31	Area Pekalongan	79	111	113	34	2	43,79%	109	104,09%	4	30	28
32	Area Solo	69	99	102	33	3	48,56%	108	94,41%	-6	32	38
33	Area Yogyakarta	92	149	151	58	2	63,29%	141	106,88%	10	18	20
34	Area Denpasar	454	621	635	181	14	39,92%	568	111,65%	66	2	13
35	Area Jember	71	112	113	42	1	59,08%	130	86,83%	-17	25	40
36	Area Kediri	66	99	103	37	4	56,08%	125	82,14%	-22	27	45
37	Area Malang	116	177	179	63	2	54,64%	180	99,75%	-0	14	32
38	Area Surabaya Kota	183	272	278	95	6	51,81%	273	101,92%	5	10	30
39	Area Surabaya Raya	259	354	362	103	8	39,71%	344	105,12%	18	7	26
40	Area Balikpapan	348	497	509	162	12	46,50%	429	118,65%	80	4	4
41	Area Banjarmasin	161	192	192	31	-0	19,44%	228	84,33%	-36	35	43
42	Area Pontianak	85	113	117	33	4	38,47%	126	92,98%	-9	33	39
43	Area Makassar	782	1.095	1.108	326	13	41,72%	1.001	110,72%	107	1	16
44	Area Manado	318	411	416	99	5	31,16%	392	106,17%	24	8	21
45	Area Palu	380	544	555	174	10	45,79%	487	113,94%	68	3	11

KINERJA PWG CILEM- AREA 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	156	280	290	134	10	85,53%	369	78,61%	-79	10	25
2	Area Lhokseumawe	205	414	430	225	16	109,60%	456	94,19%	-26	3	7
3	Area Meulaboh	136	251	260	124	9	90,58%	282	92,25%	-22	12	8
4	Area Batam	123	211	213	90	2	73,46%	246	86,53%	-33	29	16
5	Area Medan Kota	112	224	228	116	4	103,82%	257	88,75%	-29	13	12
6	Area Medan Raya	93	180	184	91	4	98,29%	215	85,53%	-31	28	18
7	Area Pekanbaru	150	347	352	203	6	135,21%	399	88,29%	-47	4	14
8	Area Pematangsiantar	128	220	225	97	5	76,15%	251	89,65%	-26	25	11
9	Area Bandar Lampung	141	251	257	116	6	82,03%	321	79,92%	-64	15	24
10	Area Bengkulu	98	175	181	83	6	84,42%	215	84,36%	-34	34	20
11	Area Jambi	112	188	194	82	6	72,83%	240	80,58%	-47	35	22
12	Area Padang	171	304	319	149	16	87,14%	324	98,57%	-5	7	3
13	Area Palembang	165	258	273	108	15	65,14%	350	77,87%	-77	19	26
14	Area Banten	141	278	286	145	8	102,33%	336	85,26%	-49	8	19
15	Area Bekasi	123	228	235	112	7	90,97%	304	77,51%	-68	17	27
16	Area Jakarta Kebon Jeru	132	203	207	75	4	56,32%	290	71,35%	-83	38	39
17	Area Jakarta Kelapa Gac	133	209	213	80	4	59,82%	280	76,13%	-67	36	32
18	Area Jakarta Rawamang	130	203	206	76	4	58,72%	321	64,22%	-115	37	45
19	Area Jakarta Thamrin	155	238	241	86	3	55,39%	336	71,74%	-95	31	37
20	Area Bogor	108	197	204	95	6	88,16%	290	70,18%	-87	26	40
21	Area Depok	104	184	189	84	5	80,64%	256	73,60%	-68	33	34
22	Area Jakarta Fatmawati	92	154	157	66	3	71,52%	224	70,07%	-67	41	41
23	Area Jakarta Pondok Inc	96	151	155	59	5	61,55%	236	65,93%	-80	43	43
24	Area Jakarta Saharjo	64	115	118	54	3	83,67%	180	65,68%	-62	45	44
25	Area Tangerang Selatan	78	131	135	58	4	74,01%	202	66,96%	-67	44	42
26	Area Bandung Kota	256	466	482	225	15	87,77%	481	100,11%	1	2	1
27	Area Bandung Raya	218	369	379	161	10	74,01%	439	86,28%	-60	6	17
28	Area Cirebon	209	358	371	162	14	77,25%	403	92,20%	-31	5	9
29	Area Purwokerto	81	136	140	59	4	73,56%	183	76,42%	-43	42	31
30	Area Semarang Kota	153	247	252	99	4	64,86%	347	72,59%	-95	22	36
31	Area Pekalongan	75	161	165	90	4	119,28%	171	96,55%	-6	30	5
32	Area Solo	112	178	182	70	4	62,69%	254	71,64%	-72	39	38
33	Area Yogyakarta	160	259	264	105	6	65,58%	363	72,91%	-98	20	35
34	Area Denpasar	259	375	391	132	16	50,99%	469	83,37%	-78	11	21
35	Area Jember	118	209	215	97	7	82,34%	237	90,81%	-22	24	10
36	Area Kediri	110	203	211	102	8	92,41%	241	87,83%	-29	21	15
37	Area Malang	123	187	193	70	6	56,89%	259	74,39%	-66	40	33
38	Area Surabaya Kota	178	311	320	142	8	79,53%	362	88,34%	-42	9	13
39	Area Surabaya Raya	184	270	279	95	9	51,52%	346	80,42%	-68	27	23
40	Area Balikpapan	145	250	258	113	7	77,73%	335	76,91%	-77	16	29
41	Area Banjarmasin	209	311	320	111	9	53,16%	415	77,12%	-95	18	28
42	Area Pontianak	195	277	280	85	3	43,47%	366	76,57%	-86	32	30
43	Area Makassar	261	535	554	293	19	112,45%	556	99,66%	-2	1	2
44	Area Manado	100	192	199	99	7	98,34%	209	95,13%	-10	23	6
45	Area Palu	111	218	227	116	8	104,44%	234	96,91%	-7	14	4

KINERJA SME - AREA 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	801	-1	-48	-0,13%	854	93,87%	-52	36	31
2	Area Lhokseumawe	1.021	949	850	-171	-99	-16,73%	1.066	79,75%	-216	45	41
3	Area Meulaboh	762	718	708	-54	-9	-7,03%	810	87,43%	-102	43	35
4	Area Batam	123	125	121	-2	-4	-1,54%	159	75,95%	-38	37	44
5	Area Medan Kota	188	207	207	19	0	10,04%	241	86,00%	-34	31	37
6	Area Medan Raya	80	96	102	22	6	27,08%	113	90,23%	-11	29	34
7	Area Pekanbaru	825	795	894	70	100	8,45%	896	99,83%	-2	6	17
8	Area Pematangsiantar	185	243	242	57	-1	30,90%	222	109,01%	20	12	4
9	Area Bandar Lampung	332	399	392	60	-7	18,06%	381	102,78%	11	9	11
10	Area Bengkulu	254	290	290	35	-0	13,96%	297	97,49%	-7	22	23
11	Area Jambi	435	369	371	-64	3	-14,62%	480	77,33%	-109	44	43
12	Area Padang	355	386	388	33	2	9,32%	403	96,29%	-15	24	28
13	Area Palembang	1.061	1.048	1.047	-14	-2	-1,36%	1.131	92,52%	-85	41	33
14	Area Banten	453	496	496	43	-0	9,39%	499	99,29%	-4	17	18
15	Area Bekasi	581	655	617	36	-38	6,12%	644	95,78%	-27	21	30
16	Area Jakarta Kebon Jeru	222	259	259	37	-0	16,64%	254	101,81%	5	20	13
17	Area Jakarta Kelapa Gac	213	268	271	58	3	27,04%	248	109,15%	23	11	3
18	Area Jakarta Rawamang	285	279	312	27	33	9,30%	321	96,99%	-10	28	25
19	Area Jakarta Thamrin	403	497	491	88	-6	21,72%	458	107,14%	33	4	6
20	Area Bogor	340	351	380	41	29	11,98%	385	98,72%	-5	18	20
21	Area Depok	273	337	343	69	5	25,40%	314	109,25%	29	7	2
22	Area Jakarta Fatmawati	284	307	342	58	35	20,61%	341	100,50%	2	10	15
23	Area Jakarta Pondok Inc	182	210	218	35	8	19,36%	211	103,22%	7	23	9
24	Area Jakarta Saharjo	233	182	197	-36	15	-15,28%	283	69,62%	-86	42	45
25	Area Tangerang Selatan	278	321	326	48	5	17,11%	318	102,57%	8	16	12
26	Area Bandung Kota	600	728	725	125	-4	20,78%	662	109,40%	62	3	1
27	Area Bandung Raya	716	768	765	49	-3	6,89%	775	98,66%	-10	15	21
28	Area Cirebon	371	390	399	27	9	7,37%	410	97,27%	-11	27	24
29	Area Purwokerto	300	323	319	20	-4	6,54%	330	96,61%	-11	30	27
30	Area Semarang Kota	460	480	473	13	-8	2,81%	507	93,14%	-35	32	32
31	Area Pekalongan	256	288	284	27	-4	10,71%	290	97,90%	-6	26	22
32	Area Solo	427	488	492	65	4	15,18%	472	104,23%	20	8	8
33	Area Yogyakarta	377	438	432	55	-6	14,45%	420	102,78%	12	13	10
34	Area Denpasar	346	418	375	29	-43	8,39%	387	96,83%	-12	25	26
35	Area Jember	209	196	201	-8	5	-3,64%	241	83,45%	-40	40	38
36	Area Kediri	179	197	187	8	-11	4,40%	214	87,32%	-27	34	36
37	Area Malang	233	280	274	41	-6	17,41%	276	99,13%	-2	19	19
38	Area Surabaya Kota	429	504	500	71	-4	16,67%	478	104,72%	23	5	7
39	Area Surabaya Raya	660	713	712	52	-1	7,81%	706	100,80%	6	14	14
40	Area Balikpapan	1.337	1.592	1.593	256	1	19,13%	1.480	107,60%	113	1	5
41	Area Banjarmasin	1.618	1.787	1.787	169	1	10,42%	1.790	99,86%	-3	2	16
42	Area Pontianak	2.176	2.187	2.189	13	2	0,59%	2.274	96,26%	-85	33	29
43	Area Makassar	326	315	322	-4	7	-1,08%	399	80,84%	-76	39	40
44	Area Manado	210	213	213	3	-0	1,21%	256	83,18%	-43	35	39
45	Area Palu	234	245	231	-2	-14	-0,89%	297	77,85%	-66	38	42

KINERJA MBG - AREA 14-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	14-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.472	-125	0	-7,82%	1.794	82,08%	-321	45	31
2	Area Lhokseumawe	2.874	2.888	2.899	25	11	0,89%	3.247	89,29%	-348	6	9
3	Area Meulaboh	2.094	2.041	2.047	-48	5	-2,28%	2.295	89,18%	-248	41	10
4	Area Batam	311	325	324	13	-0	4,33%	388	83,67%	-63	11	25
5	Area Medan Kota	159	192	191	32	-1	19,96%	236	81,00%	-45	4	34
6	Area Medan Raya	368	386	385	17	-1	4,68%	449	85,82%	-64	10	17
7	Area Pekanbaru	1.025	1.050	1.047	22	-3	2,11%	1.196	87,55%	-149	8	13
8	Area Pematangsiantar	447	444	442	-5	-3	-1,17%	538	82,09%	-96	24	30
9	Area Bandar Lampung	936	952	955	20	3	2,13%	1.070	89,32%	-114	9	8
10	Area Bengkulu	908	944	945	37	2	4,06%	1.003	94,24%	-58	3	3
11	Area Jambi	852	915	916	64	1	7,50%	952	96,20%	-36	1	2
12	Area Padang	686	727	729	44	2	6,35%	789	92,44%	-60	2	4
13	Area Palembang	998	1.001	1.004	6	4	0,62%	1.147	87,59%	-142	15	12
14	Area Banten	554	539	538	-16	-1	-2,86%	633	85,03%	-95	32	20
15	Area Bekasi	377	369	367	-9	-2	-2,51%	435	84,35%	-68	26	23
16	Area Jakarta Kebon Jeru	321	296	294	-27	-1	-8,40%	372	79,16%	-77	36	36
17	Area Jakarta Kelapa Gading	202	184	184	-18	-0	-8,82%	236	78,03%	-52	33	40
18	Area Jakarta Rawamangun	364	362	364	1	2	0,17%	423	86,20%	-58	18	15
19	Area Jakarta Thamrin	83	80	80	-3	0	-3,45%	105	76,82%	-24	21	43
20	Area Bogor	503	465	464	-39	-1	-7,75%	566	81,91%	-102	39	32
21	Area Depok	174	178	178	4	0	2,50%	209	85,18%	-31	17	19
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,34%	133	86,02%	-19	16	16
23	Area Jakarta Pondok Indah	96	88	88	-8	-0	-8,46%	118	74,78%	-30	25	45
24	Area Jakarta Saharjo	82	77	77	-4	0	-5,42%	98	78,84%	-21	22	37
25	Area Tangerang Selatan	306	315	313	7	-2	2,19%	344	90,98%	-31	14	5
26	Area Bandung Kota	726	713	714	-12	1	-1,69%	798	89,38%	-85	30	7
27	Area Bandung Raya	566	508	509	-57	1	-10,02%	628	81,03%	-119	42	33
28	Area Cirebon	607	534	533	-73	-1	-12,10%	678	78,71%	-144	44	38
29	Area Purwokerto	556	521	520	-36	-1	-6,50%	623	83,38%	-104	38	27
30	Area Semarang Kota	877	896	898	0	2	0,01%	557	161,25%	341	20	1
31	Area Pekalongan	491	488	491	0	3	0,01%	557	88,21%	-66	20	11
32	Area Solo	592	527	525	-67	-2	-11,33%	676	77,63%	-151	43	42
33	Area Yogyakarta	464	446	446	-19	-0	-4,07%	540	82,44%	-95	34	29
34	Area Denpasar	996	986	984	-12	-2	-1,22%	1.126	87,36%	-142	29	14
35	Area Jember	428	387	387	-40	1	-9,46%	463	83,71%	-75	40	24
36	Area Kediri	780	747	748	-32	2	-4,05%	882	84,86%	-134	37	21
37	Area Malang	483	459	461	-22	2	-4,62%	552	83,52%	-91	35	26
38	Area Surabaya Kota	408	396	396	-12	0	-3,00%	522	75,93%	-126	31	44
39	Area Surabaya Raya	712	724	725	13	1	1,86%	811	89,41%	-86	12	6
40	Area Balikpapan	420	443	444	24	1	5,73%	535	82,94%	-91	7	28
41	Area Banjarmasin	540	530	529	-12	-1	-2,14%	676	78,24%	-147	28	39
42	Area Pontianak	441	448	448	8	-0	1,77%	529	84,71%	-81	13	22
43	Area Makassar	643	638	638	-5	-0	-0,74%	788	80,98%	-150	23	35
44	Area Manado	196	185	185	-12	-1	-5,89%	237	77,77%	-53	27	41
45	Area Palu	394	421	421	27	0	6,76%	492	85,57%	-71	5	18

