

## Area Batam

No	Unit Kerja	Deposito per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	54.724	(74.379)	(23.422)	892.777	104,45%	39.689
1	KC BATAM WINDSOR CENTRAL	(41.474)	(27.417)	(23.198)	120.137	64,07%	(43.168)
2	KCP BATAM SEKUPANG	(5.788)	(6)	(75)	19.853	67,48%	(6.457)
3	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
4	KCP BATAM GRAND NIAGA MAS	(39.613)	(15.835)	0	167.973	75,53%	(41.105)
5	KCP TANJUNG BALAI KARIMUN 1	(7.626)	(704)	0	37.037	77,14%	(8.467)
6	KCP BATAM CENTER	(5.551)	(800)	(1)	51.587	87,52%	(6.437)
7	KCP BATAM RADEN PATAH	(3.715)	(533)	(0)	83.187	94,05%	(4.949)
8	KCP BINTAN CENTER	2.853	(4.953)	(1)	21.662	111,49%	2.489
9	KCP BATAMINDO	17.471	145	(1)	122.651	112,88%	15.795
10	KCP BATAM BATU AJI	3.537	834	(20)	17.858	113,13%	2.346
11	KCP ANAMBAS	1.809	2	0	10.810	116,08%	1.739
12	KC TANJUNG PINANG	11.888	(25.136)	(101)	55.746	119,15%	10.676
13	KCP NATUNA	1.499	(205)	0	5.934	121,70%	1.288
14	KCP BATAM BOTANIA GARDEN	8.122	1.191	(20)	20.584	136,15%	7.441
15	KCP BATAM BENGKONG	28.455	(677)	20	65.138	142,34%	27.581
16	KCP BATUAJI	55.188	(255)	(25)	70.099	176,97%	53.952
17	KCP TANJUNG UBAN	28.750	41	0	18.943	248,38%	28.108

## Area Medan Kota

No	Unit Kerja	Deposito per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		512.055	519.819	(472)	2.813.322	117,68%	497.409
1	KCP MEDAN IMAM BONJOL	(27.390)	(2.444)	(0)	50.660	44,98%	(27.874)
2	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,67%	(565)
3	KCP MEDAN ADAM MALIK	(37.843)	(1.619)	(2)	193.802	79,74%	(39.262)
4	KC MEDAN GAJAH MADA	(23.508)	22.856	(350)	133.190	81,68%	(24.396)
5	KCP MEDAN KAMPUNG BARU	(14.387)	275	(220)	92.121	83,53%	(15.176)
6	KC MEDAN KEJAKSAAN	(32.935)	5.221	(247)	235.055	85,22%	(34.731)
7	KCP MEDAN MUCHTAR BASRI	(13.571)	(22.842)	(0)	126.098	88,63%	(14.340)
8	KCP MEDAN TOMANG ELOK	(960)	(450)	(20)	22.258	93,50%	(1.448)
9	KCP MEDAN SIMPANG LIMUN	(6.820)	(112)	0	119.096	93,78%	(7.402)
10	KCP MEDAN KRAKATAU	(2.419)	(565)	0	50.425	94,05%	(3.000)
11	KCP MEDAN ISKANDAR MUDA 1	(2.294)	115	(101)	64.781	95,55%	(2.884)
12	KCP MEDAN JUANDA	(3.225)	(1.071)	1	112.836	96,36%	(4.109)
13	KCP MEDAN USU	1.769	(419)	0	43.913	102,72%	1.194
14	KCP MEDAN PULO BRAYAN	8.964	(4.491)	(0)	159.611	105,03%	8.036
15	KCP MEDAN GATOT SUBROTO	10.881	29.326	1.000	178.593	105,58%	9.964
16	KCP MEDAN SUKARAMAI	8.991	2.315	6	39.255	121,68%	8.509
17	KC MEDAN S PARMAN	624.040	493.362	(537)	1.162.357	153,57%	622.622
18	KCP MEDAN PANCA BUDI	22.161	677	(1)	27.903	177,84%	21.720

## Area Medan Raya

No	Unit Kerja	Deposito per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	95.383	(18.193)	(18.613)	695.719	111,62%	80.861
1	KCP PERBAUNGAN	(22.691)	(86)	50	29.411	20,56%	(23.365)
2	KC LUBUK PAKAM	(26.563)	(2.128)	20	67.122	58,73%	(27.701)
3	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
4	KCP BINJAI JAMIN GINTING	(5.782)	(233)	0	27.590	76,32%	(6.533)
5	KCP STABAT KH ZAINUL ARIFIN	(2.337)	(132)	(0)	15.935	78,28%	(3.461)
6	KCP MEDAN AKSARA	(10.297)	(16.742)	(18.295)	99.856	88,44%	(11.540)
7	KCP CEMARA ASRI	121	(600)	0	6.873	90,34%	(664)
8	KCP MEDAN MARELAN RAYA	(2.923)	(44)	0	48.271	91,65%	(4.032)
9	KCP TEBING TINGGI SUDIRMAN 1	(2.623)	(1.989)	(125)	50.288	92,42%	(3.811)
10	KCP MEDAN RING ROAD	(940)	1.905	(13)	40.431	95,00%	(2.021)
11	KCP MEDAN A.H NASUTION	37	(2.765)	(0)	50.279	98,52%	(744)
12	KC BINJAI	11.597	(966)	99	56.195	118,56%	10.429
13	KCP MEDAN SETIA BUDI	32.919	4.443	(34)	144.430	121,95%	31.699
14	KCP MEDAN BELAWAN	30.099	(145)	(20)	20.773	241,09%	29.309
15	KCP PANGKALAN BRANDAN	97.931	1.279	(295)	26.151	471,59%	97.177

## Area Pekanbaru

No	Unit Kerja	Deposito per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(27.190)	(56.934)	306	1.690.130	97,08%	(49.419)
1	KCP DURI HANG TUAH 2	(45.287)	(2.673)	(4)	135.065	65,15%	(47.067)
2	KCP BAGAN SIAPIAPI	(13.924)	(50)	0	56.483	74,08%	(14.641)
3	KCP PEKANBARU SUDIRMAN ATAS	(20.043)	(1.940)	(0)	89.197	76,68%	(20.800)
4	KCP FLAMBOYAN PETAPAHAN	(3.915)	(128)	0	21.483	78,99%	(4.514)
5	KCP PEKANBARU PANAM	(14.108)	(9.887)	(2)	77.795	80,49%	(15.177)
6	KCP PEKANBARU ARIFIN AHMAD	(9.124)	(4.810)	100	54.721	82,39%	(9.638)
7	KC DURI	(13.465)	(536)	(2)	91.717	84,53%	(14.187)
8	KC PEKANBARU SUDIRMAN 1	(26.327)	(5.887)	290	264.501	89,86%	(26.815)
9	KCP TEMBILAHAN	(2.161)	37	0	35.987	91,17%	(3.178)
10	KCP BANGKINANG	(2.017)	377	232	29.125	91,27%	(2.543)
11	KCP DUMAI SUKAJADI	(1.516)	(1.049)	1	25.946	91,28%	(2.262)
12	KCP PEKANBARU NANGKA	(1.559)	7	(150)	30.121	91,69%	(2.504)
13	KCP PEKANBARU RUMBAI	(4.094)	(20.389)	(16)	70.942	93,17%	(4.848)
14	KCP PANGKALAN KERINCI MAHARAJA	(1.542)	(6.344)	(150)	34.797	95,44%	(1.587)
15	KCP DURI HANG TUAH 1	139	185	0	25.371	97,92%	(529)
16	KCP SELAT PANJANG	1.024	538	0	14.143	100,38%	54
17	KC DUMAI	1.127	(1.431)	10	105.614	100,48%	508
18	KC PEKANBARU HARAPAN RAYA	2.269	3.224	104	133.615	101,03%	1.377
19	KCP SIAK	1.016	79	(0)	24.502	101,20%	294
20	KCP PANAM RAYA	1.000	(1.709)	(0)	16.991	101,76%	300
21	KCP PEKANBARU SUDIRMAN	5.229	(3.518)	(1)	160.953	102,37%	3.810
22	KCP PEKANBARU UIR	2.158	(208)	(100)	31.306	104,33%	1.354
23	KCP UJUNG BATU 1	3.022	(147)	0	13.179	117,95%	2.366
24	KCP TELUK KUANTAN	9.044	(773)	0	42.338	120,19%	8.549

25	KCP RENGAT	26.030	(1.660)	(4)	55.870	144,89%	25.080
26	KCP ROKAN HULU PASIR PANGARAIAN	5.146	(0)	(2)	8.893	151,56%	4.586
27	KCP GUNUNG RAYA KANDIS	5.763	(185)	0	8.347	160,11%	5.018
28	KCP BAGAN BATU SUDIRMAN 1	10.133	909	0	11.483	183,32%	9.568
29	KCP PEKANBARU UIN SUSKA	58.790	1.031	0	19.646	395,28%	58.010

# Area Pematangsiantar

No	Unit Kerja	Deposito per 25 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(29.173)	4.026	(1.793)	663.637	93,41%	(43.750)
1	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
2	KC RANTAU PRAPAT	(43.260)	9.237	(301)	115.642	61,57%	(44.438)
3	KCP TANJUNG BALAI	(7.201)	(899)	(76)	25.528	67,79%	(8.224)
4	KC PADANGSIDEMPUAN	(8.813)	246	(0)	44.717	77,74%	(9.956)
5	KCP INDRAPURA	(5.390)	(686)	(1.000)	62.098	89,33%	(6.624)
6	KCP KOTA PINANG	316	424	0	10.552	97,15%	(301)
7	KC PEMATANGSIANTAR PERINTIS	(3.240)	1.630	400	186.880	97,65%	(4.401)
8	KCP GUNUNG TUA	2.594	(2.470)	(1.000)	12.970	114,79%	1.918
9	KC SIBOLGA	4.502	(380)	5	18.761	118,11%	3.398
10	KCP KISARAN	7.753	33	120	30.657	121,82%	6.690
11	KCP AEK KANOPAN	12.745	(627)	0	47.341	124,91%	11.795
12	KCP PEMATANGSIANTAR SUTOMO	14.827	(2.983)	0	46.360	129,52%	13.687
13	KCP PANYABUNGAN	4.769	247	(0)	8.692	143,84%	3.811
14	KCP SIBUHUAN	10.245	(13)	60	21.133	145,49%	9.613