

## Kinerja DPK Area per Produk

Posisi 29-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Dec-25	Posisi 29-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target Posisi 31-Jan-26	% Pencp.	Gap Target
	<b>REGION II / MEDAN</b>	<b>23.752.274</b>	<b>23.752.274</b>	<b>22.844.088</b>	<b>(908.186)</b>	<b>-3,82%</b>	<b>(908.186)</b>	<b>23.866.667</b>	<b>95,72%</b>	<b>(1.022.579)</b>
	GIRO	2.542.683	2.542.683	2.457.882	(84.801)	-3,34%	(84.801)	2.606.320	94,30%	(148.438)
	TABUNGAN	14.323.005	14.323.005	13.603.996	(719.009)	-5,02%	(719.009)	14.323.005	94,98%	(719.009)
	CASA	<b>16.865.688</b>	<b>16.865.688</b>	<b>16.061.878</b>	<b>(803.810)</b>	<b>-4,77%</b>	<b>(803.810)</b>	<b>16.929.325</b>	<b>94,88%</b>	<b>(867.447)</b>
	DEPOSITO	6.886.586	6.886.586	6.782.210	(104.377)	-1,52%	(104.377)	6.937.342	97,76%	(155.132)
<b>1</b>	<b>Area Batam</b>	<b>3.295.643</b>	<b>3.295.643</b>	<b>3.098.209</b>	<b>(197.434)</b>	<b>-5,99%</b>	<b>(197.434)</b>	<b>3.315.328</b>	<b>93,45%</b>	<b>(217.119)</b>
	GIRO	308.694	308.694	360.537	<b>51.844</b>	<b>16,79%</b>	<b>51.844</b>	318.801	<b>113,09%</b>	<b>41.737</b>
	TABUNGAN	2.013.016	2.013.016	1.881.598	(131.418)	-6,53%	(131.418)	2.013.016	93,47%	(131.418)
	CASA	<b>2.321.710</b>	<b>2.321.710</b>	<b>2.242.135</b>	<b>(79.574)</b>	<b>-3,43%</b>	<b>(79.574)</b>	<b>2.331.817</b>	<b>96,15%</b>	<b>(89.681)</b>
	DEPOSITO	973.933	973.933	856.073	(117.860)	-12,10%	(117.860)	983.511	87,04%	(127.438)
<b>2</b>	<b>Area Medan Kota</b>	<b>6.273.245</b>	<b>6.273.245</b>	<b>5.842.547</b>	<b>(430.698)</b>	<b>-6,87%</b>	<b>(430.698)</b>	<b>6.304.948</b>	<b>92,67%</b>	<b>(462.401)</b>
	GIRO	763.553	763.553	511.421	(252.131)	-33,02%	(252.131)	779.838	65,58%	(268.416)
	TABUNGAN	2.589.059	2.589.059	2.511.062	(77.997)	-3,01%	(77.997)	2.589.059	96,99%	(77.997)
	CASA	<b>3.352.612</b>	<b>3.352.612</b>	<b>3.022.483</b>	<b>(330.128)</b>	<b>-9,85%</b>	<b>(330.128)</b>	<b>3.368.897</b>	<b>89,72%</b>	<b>(346.414)</b>
	DEPOSITO	2.920.634	2.920.634	2.820.064	(100.570)	-3,44%	(100.570)	2.936.052	96,05%	(115.987)
<b>3</b>	<b>Area Medan Raya</b>	<b>3.015.912</b>	<b>3.015.912</b>	<b>2.991.123</b>	<b>(24.789)</b>	<b>-0,82%</b>	<b>(24.789)</b>	<b>3.036.344</b>	<b>98,51%</b>	<b>(45.221)</b>
	GIRO	129.315	129.315	139.495	<b>10.180</b>	<b>7,87%</b>	<b>10.180</b>	138.143	<b>100,98%</b>	<b>1.352</b>
	TABUNGAN	2.141.195	2.141.195	2.029.256	(111.940)	-5,23%	(111.940)	2.141.195	94,77%	(111.940)
	CASA	<b>2.270.510</b>	<b>2.270.510</b>	<b>2.168.750</b>	<b>(101.760)</b>	<b>-4,48%</b>	<b>(101.760)</b>	<b>2.279.338</b>	<b>95,15%</b>	<b>(110.588)</b>
	DEPOSITO	745.402	745.402	822.373	<b>76.971</b>	<b>10,33%</b>	<b>76.971</b>	757.006	<b>108,63%</b>	<b>65.367</b>
<b>4</b>	<b>Area Pekanbaru</b>	<b>8.411.932</b>	<b>8.411.932</b>	<b>8.289.292</b>	<b>(122.640)</b>	<b>-1,46%</b>	<b>(122.640)</b>	<b>8.442.153</b>	<b>98,19%</b>	<b>(152.861)</b>
	GIRO	1.306.271	1.306.271	1.385.260	<b>78.989</b>	<b>6,05%</b>	<b>78.989</b>	1.328.008	<b>104,31%</b>	<b>57.252</b>
	TABUNGAN	5.489.217	5.489.217	5.248.561	(240.656)	-4,38%	(240.656)	5.489.217	95,62%	(240.656)
	CASA	<b>6.795.488</b>	<b>6.795.488</b>	<b>6.633.822</b>	<b>(161.667)</b>	<b>-2,38%</b>	<b>(161.667)</b>	<b>6.817.225</b>	<b>97,31%</b>	<b>(183.404)</b>
	DEPOSITO	1.616.443	1.616.443	1.655.470	<b>39.027</b>	<b>2,41%</b>	<b>39.027</b>	1.624.927	<b>101,88%</b>	<b>30.542</b>
<b>5</b>	<b>Area Pematangsiantar</b>	<b>2.755.543</b>	<b>2.755.543</b>	<b>2.622.917</b>	<b>(132.625)</b>	<b>-4,81%</b>	<b>(132.625)</b>	<b>2.767.894</b>	<b>94,76%</b>	<b>(144.976)</b>
	GIRO	34.851	34.851	61.168	<b>26.317</b>	<b>75,51%</b>	<b>26.317</b>	41.530	<b>147,28%</b>	<b>19.637</b>
	TABUNGAN	2.090.518	2.090.518	1.933.519	(156.998)	-7,51%	(156.998)	2.090.518	92,49%	(156.998)
	CASA	<b>2.125.368</b>	<b>2.125.368</b>	<b>1.994.687</b>	<b>(130.681)</b>	<b>-6,15%</b>	<b>(130.681)</b>	<b>2.132.048</b>	<b>93,56%</b>	<b>(137.361)</b>
	DEPOSITO	630.174	630.174	628.230	(1.944)	-0,31%	(1.944)	635.846	<b>98,80%</b>	(7.616)

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>23.866.667</b>	<b>95,72%</b>
	<b>AREA BATAM</b>	<b>308.694</b>	<b>2.013.016</b>	<b>973.933</b>	<b>3.295.643</b>	<b>51.844</b>	<b>(131.418)</b>	<b>(117.860)</b>	<b>(197.434)</b>	<b>51.844</b>	<b>(131.418)</b>	<b>(117.860)</b>	<b>(197.434)</b>	<b>3.315.328</b>	<b>93,45%</b>
1	KC BATAM WINDSOR CENTRAL	57.706	277.588	60.749	396.043	(12.705)	(15.947)	(11.706)	(40.357)	(12.705)	(15.947)	(11.706)	(40.357)	398.305	89,30%
2	KCP TANJUNG UBAN	311	51.204	41.957	93.472	176	(4.729)	2.053	(2.500)	176	(4.729)	2.053	(2.500)	94.155	96,62%
3	KCP BATAMINDO	7.443	156.767	138.100	302.310	1.722	1.077	(5.888)	(3.089)	1.722	1.077	(5.888)	(3.089)	303.519	98,58%
4	KCP BATAM BOTANIA GARDEN	2.817	92.939	27.705	123.461	81	(7.105)	(85)	(7.110)	81	(7.105)	(85)	(7.110)	124.495	93,46%
5	KCP ANAMBAS	285	41.136	12.600	54.022	61	(3.246)	(741)	(3.927)	61	(3.246)	(741)	(3.927)	54.384	92,11%
6	KCP ANAMBAS JEMAJA	1.037	34.954	2.425	38.416	180	(2.103)	0	(1.924)	180	(2.103)	0	(1.924)	38.556	94,65%
7	KCP TANJUNG BALAI KARIMUN 1	4.655	158.998	27.122	190.774	(1.329)	(9.262)	(2.991)	(13.581)	(1.329)	(9.262)	(2.991)	(13.581)	191.674	92,45%
8	KCP BINTAN CENTER	6.720	83.133	20.186	110.039	867	(6.767)	2.351	(3.549)	867	(6.767)	2.351	(3.549)	110.982	95,95%
9	KCP BATAM SEKUPANG	5.211	100.387	13.976	119.574	(1.367)	(14.696)	(199)	(16.262)	(1.367)	(14.696)	(199)	(16.262)	120.235	85,92%
10	KCP NATUNA	2.391	72.031	7.035	81.457	450	(9.301)	(228)	(9.079)	450	(9.301)	(228)	(9.079)	82.000	88,27%
11	KCP BATAM RADEN PATAH	17.804	162.215	88.158	268.177	1.671	(11.384)	(1.233)	(10.946)	1.671	(11.384)	(1.233)	(10.946)	269.430	95,47%
12	KCP BATU AJI	99.563	154.868	123.913	378.344	2.063	(3.715)	24.836	23.184	2.063	(3.715)	24.836	23.184	379.723	105,74%
13	KCP BATAM GRAND NIAGA MAS	22.582	98.280	76.413	197.275	(2.621)	(2.102)	(1.073)	(5.796)	(2.621)	(2.102)	(1.073)	(5.796)	198.827	96,30%
14	KC TANJUNG PINANG	1.788	185.639	54.666	242.093	8	(17.262)	850	(16.404)	8	(17.262)	850	(16.404)	244.305	92,38%
15	KCP BATAM BATU AJI	63.384	129.618	142.400	335.402	61.191	(3.969)	(123.518)	(66.296)	61.191	(3.969)	(123.518)	(66.296)	337.731	79,68%
16	KCP BATAM CENTER	12.250	124.484	43.866	180.599	(602)	(11.907)	449	(12.060)	(602)	(11.907)	449	(12.060)	181.799	92,71%
17	KCP BATAM BENGKONG	2.746	88.775	92.663	184.184	1.999	(9.000)	(737)	(7.738)	1.999	(9.000)	(737)	(7.738)	185.209	95,27%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>23.866.667</b>	<b>95,72%</b>
	<b>AREA MEDAN KOTA</b>	<b>763.553</b>	<b>2.589.059</b>	<b>2.920.634</b>	<b>6.273.245</b>	<b>(252.131)</b>	<b>(77.997)</b>	<b>(100.570)</b>	<b>(430.698)</b>	<b>(252.131)</b>	<b>(77.997)</b>	<b>(100.570)</b>	<b>(430.698)</b>	<b>6.304.948</b>	<b>92,67%</b>
1	KC MEDAN S PARMAN	487.579	244.607	1.393.419	<b>2.125.604</b>	<b>(232.308)</b>	<b>(44.360)</b>	<b>(94.241)</b>	<b>(370.909)</b>	<b>(232.308)</b>	<b>(44.360)</b>	<b>(94.241)</b>	<b>(370.909)</b>	<b>2.132.797</b>	<b>82,27%</b>
2	KCP MEDAN PULO BRAYAN	14.825	143.357	163.005	<b>321.186</b>	<b>(1.423)</b>	<b>(2.406)</b>	<b>(1.819)</b>	<b>(5.648)</b>	<b>(1.423)</b>	<b>(2.406)</b>	<b>(1.819)</b>	<b>(5.648)</b>	<b>322.634</b>	<b>97,80%</b>
3	KCP MEDAN USU	31.858	58.972	44.472	<b>135.302</b>	<b>(2.126)</b>	<b>(3.993)</b>	<b>471</b>	<b>(5.648)</b>	<b>(2.126)</b>	<b>(3.993)</b>	<b>471</b>	<b>(5.648)</b>	<b>136.142</b>	<b>95,23%</b>
4	KCP MEDAN SIMPANG LIMUN	7.263	108.476	135.229	<b>250.968</b>	<b>(1.778)</b>	<b>(1.705)</b>	<b>(121)</b>	<b>(3.603)</b>	<b>(1.778)</b>	<b>(1.705)</b>	<b>(121)</b>	<b>(3.603)</b>	<b>252.413</b>	<b>98,00%</b>
5	KCP MEDAN SUTOMO	-	13.594	753	<b>14.347</b>	<b>1</b>	<b>4.061</b>	<b>282</b>	<b>4.345</b>	<b>1</b>	<b>4.061</b>	<b>282</b>	<b>4.345</b>	<b>14.851</b>	<b>125,86%</b>
6	KCP MEDAN TOMANG ELOK	14.871	86.362	20.333	<b>121.566</b>	<b>652</b>	<b>(2.506)</b>	<b>1.183</b>	<b>(671)</b>	<b>652</b>	<b>(2.506)</b>	<b>1.183</b>	<b>(671)</b>	<b>122.624</b>	<b>98,59%</b>
7	KCP MEDAN PANCA BUDI	3.557	93.044	44.242	<b>140.843</b>	<b>641</b>	<b>(271)</b>	<b>4.782</b>	<b>5.152</b>	<b>641</b>	<b>(271)</b>	<b>4.782</b>	<b>5.152</b>	<b>141.876</b>	<b>102,90%</b>
8	KCP MEDAN KAMPUNG BARU	3.932	141.973	76.711	<b>222.616</b>	<b>(336)</b>	<b>(1.221)</b>	<b>(578)</b>	<b>(2.135)</b>	<b>(336)</b>	<b>(1.221)</b>	<b>(578)</b>	<b>(2.135)</b>	<b>224.091</b>	<b>98,39%</b>
9	KCP MEDAN GATOT SUBROTO	42.284	91.959	185.504	<b>319.746</b>	<b>(26.787)</b>	<b>(4.191)</b>	<b>(436)</b>	<b>(31.414)</b>	<b>(26.787)</b>	<b>(4.191)</b>	<b>(436)</b>	<b>(31.414)</b>	<b>321.185</b>	<b>89,77%</b>
10	KCP MEDAN JUANDA	4.776	179.061	108.457	<b>292.294</b>	<b>65</b>	<b>9.164</b>	<b>4.215</b>	<b>13.444</b>	<b>65</b>	<b>9.164</b>	<b>4.215</b>	<b>13.444</b>	<b>293.431</b>	<b>104,19%</b>
11	KCP MEDAN KRAKATAU	14.470	120.049	46.117	<b>180.636</b>	<b>1.719</b>	<b>(2.343)</b>	<b>(223)</b>	<b>(847)</b>	<b>1.719</b>	<b>(2.343)</b>	<b>(223)</b>	<b>(847)</b>	<b>182.110</b>	<b>98,73%</b>
12	KCP MEDAN ISKANDAR MUDA 1	8.095	118.643	42.564	<b>169.302</b>	<b>(112)</b>	<b>(4.353)</b>	<b>(2.437)</b>	<b>(6.902)</b>	<b>(112)</b>	<b>(4.353)</b>	<b>(2.437)</b>	<b>(6.902)</b>	<b>170.483</b>	<b>95,26%</b>
13	KCP MEDAN SUKARAMAI	2.834	115.394	44.546	<b>162.774</b>	<b>500</b>	<b>(7.077)</b>	<b>(180)</b>	<b>(6.757)</b>	<b>500</b>	<b>(7.077)</b>	<b>(180)</b>	<b>(6.757)</b>	<b>163.887</b>	<b>95,20%</b>
14	KCP MEDAN ADAM MALIK	8.263	283.875	160.857	<b>452.996</b>	<b>(897)</b>	<b>4.579</b>	<b>4.940</b>	<b>8.622</b>	<b>(897)</b>	<b>4.579</b>	<b>4.940</b>	<b>8.622</b>	<b>455.415</b>	<b>101,36%</b>
15	KCP MEDAN MUCHTAR BASRI	3.820	153.202	132.943	<b>289.964</b>	<b>(530)</b>	<b>817</b>	<b>(15.730)</b>	<b>(15.443)</b>	<b>(530)</b>	<b>817</b>	<b>(15.730)</b>	<b>(15.443)</b>	<b>291.412</b>	<b>94,20%</b>
16	KCP MEDAN IMAM BONJOL	2.031	91.862	22.462	<b>116.355</b>	<b>2.279</b>	<b>(10.979)</b>	<b>(1.121)</b>	<b>(9.822)</b>	<b>2.279</b>	<b>(10.979)</b>	<b>(1.121)</b>	<b>(9.822)</b>	<b>117.467</b>	<b>90,69%</b>
17	KC MEDAN GAJAH MADA	30.299	123.931	106.411	<b>260.642</b>	<b>4.225</b>	<b>9.690</b>	<b>(505)</b>	<b>13.411</b>	<b>4.225</b>	<b>9.690</b>	<b>(505)</b>	<b>13.411</b>	<b>262.087</b>	<b>104,57%</b>
18	KC MEDAN KEJAKSAAN	82.793	420.104	192.311	<b>695.207</b>	<b>4.084</b>	<b>(20.817)</b>	<b>947</b>	<b>(15.786)</b>	<b>4.084</b>	<b>(20.817)</b>	<b>947</b>	<b>(15.786)</b>	<b>699.079</b>	<b>97,19%</b>

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>23.866.667</b>	<b>95,72%</b>
	<b>AREA MEDAN RAYA</b>	<b>129.315</b>	<b>2.141.195</b>	<b>745.402</b>	<b>3.015.912</b>	<b>10.180</b>	<b>(111.940)</b>	<b>76.971</b>	<b>(24.789)</b>	<b>10.180</b>	<b>(111.940)</b>	<b>76.971</b>	<b>(24.789)</b>	<b>3.036.344</b>	<b>98,51%</b>
1	KCP PANGKALAN BRANDAN	5.323	172.282	122.585	300.190	(320)	(3.067)	(185)	(3.572)	(320)	(3.067)	(185)	(3.572)	301.298	98,45%
2	KCP MEDAN AKSARA	23.311	226.222	57.749	307.283	9.457	(13.827)	1.416	(2.954)	9.457	(13.827)	1.416	(2.954)	309.178	98,43%
3	KCP MEDAN SETIA BUDI	4.732	250.342	173.973	<b>429.047</b>	1.633	(933)	19.377	20.076	1.633	(933)	19.377	20.076	<b>430.978</b>	<b>104,21%</b>
4	KCP MEDAN BELAWAN	21.474	65.587	52.952	<b>140.014</b>	<b>(18.467)</b>	<b>(11.761)</b>	29.122	<b>(1.105)</b>	<b>(18.467)</b>	<b>(11.761)</b>	29.122	<b>(1.105)</b>	141.152	98,41%
5	KCP CEMARA ASRI	29.337	66.311	7.125	<b>102.773</b>	3.909	(5.378)	(905)	(2.375)	3.909	(5.378)	(905)	(2.375)	103.697	96,82%
6	KCP TEBING TINGGI SUDIRMAN 1	486	141.974	42.450	<b>184.909</b>	161	(5.952)	163	(5.627)	161	(5.952)	163	(5.627)	186.798	95,98%
7	KCP MEDAN RING ROAD	2.486	130.312	40.698	<b>173.495</b>	709	3.106	(3.369)	447	709	3.106	(3.369)	447	174.611	99,62%
8	KCP KABANJAHE	2.204	58.573	8.232	<b>69.009</b>	(1.399)	(6.900)	529	(7.770)	(1.399)	(6.900)	529	(7.770)	70.132	87,32%
9	KCP STABAT KH ZAINUL ARIFIN	1.706	163.328	13.205	<b>178.239</b>	77	(7.035)	(26)	(6.984)	77	(7.035)	(26)	(6.984)	179.640	95,33%
10	KCP MEDAN MARELAN RAYA	2.831	139.951	41.810	<b>184.592</b>	(570)	(14.447)	8.394	(6.623)	(570)	(14.447)	8.394	(6.623)	185.989	95,69%
11	KCP MEDAN A.H NASUTION	13.852	143.215	50.948	<b>208.016</b>	(2.335)	2.372	(262)	(224)	(2.335)	2.372	(262)	(224)	209.434	99,22%
12	KCP BINJAI JAMIN GINTING	4.020	136.487	21.428	<b>161.935</b>	1.332	(3.491)	(344)	(2.502)	1.332	(3.491)	(344)	(2.502)	163.327	97,62%
13	KCP PERBAUNGAN	196	57.045	6.194	<b>63.435</b>	154	(3.998)	373	(3.471)	154	(3.998)	373	(3.471)	64.305	93,25%
14	KC LUBUK PAKAM	1.731	189.435	39.189	<b>230.355</b>	10.627	(21.057)	20.139	9.709	10.627	(21.057)	20.139	9.709	231.785	103,57%
15	KC BINJAI	15.625	200.131	66.863	<b>282.619</b>	5.212	(19.573)	2.548	(11.813)	5.212	(19.573)	2.548	(11.813)	284.020	95,35%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>23.866.667</b>	<b>95,72%</b>
	<b>AREA PEKANBARU</b>	<b>1.306.271</b>	<b>5.489.217</b>	<b>1.616.443</b>	<b>8.411.932</b>	<b>78.989</b>	<b>(240.656)</b>	<b>39.027</b>	<b>(122.640)</b>	<b>78.989</b>	<b>(240.656)</b>	<b>39.027</b>	<b>(122.640)</b>	<b>8.442.153</b>	<b>98,19%</b>
1	KC PEKANBARU SUDIRMAN 1	656.325	608.195	252.445	1.516.965	(5.749)	(22.679)	7.297	(21.131)	(5.749)	(22.679)	7.297	(21.131)	1.519.419	98,45%
2	KC PEKANBARU HARAPAN RAYA	55.626	265.050	108.525	429.201	29.920	(9.241)	145	20.824	29.920	(9.241)	145	20.824	430.762	104,47%
3	KCP PEKANBARU PANAM	9.562	273.687	63.164	346.413	8.622	(7.604)	(240)	779	8.622	(7.604)	(240)	779	347.913	99,79%
4	KCP PEKANBARU UIN SUSKA	5.233	46.758	63.174	115.164	12.137	(4.433)	(397)	7.307	12.137	(4.433)	(397)	7.307	115.916	105,66%
5	KCP PEKANBARU UIR	771	69.784	33.190	103.746	2.069	(9.316)	(90)	(7.337)	2.069	(9.316)	(90)	(7.337)	104.114	92,60%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.655	98.298	13.600	113.553	(738)	(2.491)	(229)	(3.459)	(738)	(2.491)	(229)	(3.459)	113.906	96,65%
7	KCP PEKANBARU SUDIRMAN ATAS	32.676	352.883	70.766	456.325	4.086	(13.341)	1.237	(8.018)	4.086	(13.341)	1.237	(8.018)	457.888	97,91%
8	KCP PEKANBARU ARIFIN AHMAD	18.447	208.885	44.573	271.904	18.278	1.727	(242)	19.763	18.278	1.727	(242)	19.763	273.396	106,68%
9	KCP PEKANBARU RUMBIAI	8.509	235.306	67.982	311.796	196	(4.573)	579	(3.798)	196	(4.573)	579	(3.798)	312.799	98,47%
10	KCP TEMBILAHAN	1.663	147.572	33.613	182.848	765	536	2.238	3.540	765	536	2.238	3.540	183.607	101,51%
11	KCP FLAMBOYAN PETAPAHAN	381	110.485	16.981	127.846	(108)	(1.376)	106	(1.379)	(108)	(1.376)	106	(1.379)	128.453	98,45%
12	KCP BAGAN SIAPIAPI	2.100	103.033	40.693	145.825	2.072	(5.716)	741	(2.903)	2.072	(5.716)	741	(2.903)	146.577	97,51%
13	KCP GUNUNG RAYA KANDIS	5.114	62.342	13.260	80.716	(1.169)	(4.119)	2.675	(2.613)	(1.169)	(4.119)	2.675	(2.613)	81.072	96,34%
14	KCP DURI HANG TUAH 2	350.268	225.594	87.919	663.781	(1.928)	(1.162)	(1.503)	(4.592)	(1.928)	(1.162)	(1.503)	(4.592)	664.530	99,20%
15	KCP PANAM RAYA	27.300	216.636	18.051	261.987	649	(4.409)	6.326	2.566	649	(4.409)	6.326	2.566	262.994	100,59%
16	KCP RENGAT	3.263	164.746	74.583	242.592	(904)	(20.893)	(338)	(22.135)	(904)	(20.893)	(338)	(22.135)	243.786	90,43%
17	KCP BAGAN BATU SUDIRMAN 1	81	167.984	22.146	190.211	1	(8.634)	(397)	(9.030)	1	(8.634)	(397)	(9.030)	191.221	94,75%
18	KCP TELUK KUANTAN	6.548	209.698	52.695	268.941	801	(7.789)	2.046	(4.941)	801	(7.789)	2.046	(4.941)	269.798	97,85%
19	KCP UJUNG BATU 1	2.692	137.470	15.413	155.576	(1.028)	(9.707)	174	(10.561)	(1.028)	(9.707)	174	(10.561)	156.456	92,69%
20	KC DURI	2.520	250.285	77.102	329.907	1.024	(8.031)	766	(6.242)	1.024	(8.031)	766	(6.242)	331.151	97,74%
21	KCP DURI HANG TUAH 1	140	109.570	24.529	134.239	403	(6.330)	392	(5.534)	403	(6.330)	392	(5.534)	135.186	95,21%
22	KCP SELAT PANJANG	19	72.254	14.447	86.720	180	(4.642)	(967)	(5.429)	180	(4.642)	(967)	(5.429)	87.068	93,36%
23	KCP DUMAI SUKAJADI	462	97.563	24.097	122.122	32	(5.589)	399	(5.158)	32	(5.589)	399	(5.158)	122.667	95,35%
24	KCP BANGKINANG	45.891	156.974	26.423	229.288	311	(4.837)	119	(4.408)	311	(4.837)	119	(4.408)	230.343	97,63%
25	KCP PEKANBARU NANGKA	7.681	173.992	29.204	210.876	1.035	2.564	(2.339)	1.260	1.035	2.564	(2.339)	1.260	212.599	99,78%
26	KC DUMAI	13.970	365.569	105.958	485.497	(85)	(40.947)	2.300	(38.732)	(85)	(40.947)	2.300	(38.732)	486.845	91,77%
27	KCP SIAK	18.087	126.474	24.696	169.257	5.259	(17.630)	(2.475)	(14.846)	5.259	(17.630)	(2.475)	(14.846)	170.308	90,67%
28	KCP PANGKALAN KERINCI MAHARAJA	23.093	256.654	34.986	314.733	2.214	(13.553)	2.269	(9.070)	2.214	(13.553)	2.269	(9.070)	315.739	96,81%
29	KCP PEKANBARU SUDIRMAN	6.194	175.413	161.813	343.420	642	(6.451)	18.293	12.485	642	(6.451)	18.293	12.485	345.160	103,11%

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25				Growth YtD 29-Jan-26				Growth MtD 29-Jan-26				Target Posisi 29-Jan-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	<b>RO 2 MEDAN</b>	<b>2.542.683</b>	<b>14.323.005</b>	<b>6.886.586</b>	<b>23.752.274</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>(84.801)</b>	<b>(719.009)</b>	<b>(104.377)</b>	<b>(908.186)</b>	<b>23.866.667</b>	<b>95,72%</b>
	AREA PEMATANGSIANTAR	34.851	2.090.518	630.174	2.755.543	26.317	(156.998)	(1.944)	(132.625)	26.317	(156.998)	(1.944)	(132.625)	2.767.894	94,76%
1	KC PEMATANGSIANTAR PERINTIS	6.890	313.451	148.988	469.330	79	(60.808)	(3.416)	(64.145)	79	(60.808)	(3.416)	(64.145)	471.011	86,02%
2	KCP PEMATANGSIANTAR SUTOMO	901	81.982	55.640	138.523	106	(12.043)	2.741	(9.195)	106	(12.043)	2.741	(9.195)	139.186	92,92%
3	KC RANTAU PRAPAT	4.927	288.520	89.021	382.468	1.089	(8.565)	(6.069)	(13.545)	1.089	(8.565)	(6.069)	(13.545)	383.571	96,18%
4	KCP KOTA PINANG	673	106.598	18.449	125.720	52	(5.683)	(384)	(6.015)	52	(5.683)	(384)	(6.015)	126.251	94,82%
5	KCP KISARAN	5.397	175.430	25.945	206.772	1.394	(8.932)	2.523	(5.015)	1.394	(8.932)	2.523	(5.015)	207.914	97,04%
6	KCP PANYABUNGAN	109	111.188	13.966	125.262	(24)	(3.800)	119	(3.705)	(24)	(3.800)	119	(3.705)	125.761	96,66%
7	KC SIBOLGA	254	88.453	36.208	124.915	(125)	(13.755)	295	(13.585)	(125)	(13.755)	295	(13.585)	125.859	88,46%
8	KCP SIPIROK	683	54.374	6.884	61.941	73	1.457	(298)	1.233	73	1.457	(298)	1.233	62.472	101,12%
9	KCP TANJUNG BALAI	1.658	126.686	26.269	154.612	86	(6.147)	178	(5.884)	86	(6.147)	178	(5.884)	155.420	95,69%
10	KCP GUNUNG TUA	416	97.675	14.680	112.772	(51)	(5.903)	(321)	(6.276)	(51)	(5.903)	(321)	(6.276)	113.516	93,82%
11	KCP AEK KANOPAN	94	151.062	51.112	202.268	0	(2.334)	721	(1.613)	0	(2.334)	721	(1.613)	203.017	98,84%
12	KCP SIBUHUAN	3.061	105.671	29.734	138.466	(1.736)	(10.570)	1.902	(10.404)	(1.736)	(10.570)	1.902	(10.404)	138.945	92,17%
13	KCP INDRAPURA	5.352	125.874	62.952	194.179	22.939	(5.889)	(262)	16.787	22.939	(5.889)	(262)	16.787	195.137	108,11%
14	KC PADANGSIDEMPUAN	4.435	227.062	45.162	276.659	2.436	(11.800)	(225)	(9.589)	2.436	(11.800)	(225)	(9.589)	277.963	96,08%





















## Kinerja Pembiayaan Area

Posisi 29-Jan-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 31-Dec-25	Posisi 29-Jan-26	Growth YtD Jan-26	% Growth YtD Jan-26	Growth MtD Jan-26	Target 31-01-26	% Pencp.	Gap Target
	<b>RETAIL RO 2 MEDAN</b>	<b>19.321.191</b>	<b>19.321.191</b>	<b>19.567.624</b>	<b>246.433</b>	<b>1,28%</b>	<b>246.433</b>	<b>19.588.215</b>	<b>99,89%</b>	<b>(20.591)</b>
	CFG (Consumer)	13.043.554	13.043.554	13.091.263	47.708	0,37%	47.708	13.188.838	99,26%	(97.575)
	PWG (Pawning)	2.203.786	2.203.786	2.471.809	268.023	12,16%	268.023	2.299.528	107,49%	172.282
	SME (Small)	1.636.453	1.636.453	1.580.015	(56.438)	-3,45%	(56.438)	1.644.463	96,08%	(64.448)
	MBG (Micro)	2.437.397	2.437.397	2.424.537	(12.861)	-0,53%	(12.861)	2.455.387	98,74%	(30.850)
<b>1</b>	<b>Area Batam</b>	<b>2.778.212</b>	<b>2.778.212</b>	<b>2.822.152</b>	<b>43.940</b>	<b>1,58%</b>	<b>43.940</b>	<b>2.818.210</b>	<b>100,14%</b>	<b>3.942</b>
	CFG (Consumer)	1.982.640	1.982.640	1.989.287	6.647	0,34%	6.647	2.006.944	99,12%	(17.658)
	PWG (Pawning)	344.300	344.300	389.614	45.315	13,16%	45.315	356.049	109,43%	33.565
	SME (Small)	122.460	122.460	112.400	(10.060)	-8,22%	(10.060)	123.514	91,00%	(11.115)
	MBG (Micro)	328.812	328.812	330.851	2.039	0,62%	2.039	331.703	99,74%	(852)
<b>2</b>	<b>Area Medan Kota</b>	<b>3.046.880</b>	<b>3.046.880</b>	<b>3.065.267</b>	<b>18.387</b>	<b>0,60%</b>	<b>18.387</b>	<b>3.097.285</b>	<b>98,97%</b>	<b>(32.018)</b>
	CFG (Consumer)	2.178.496	2.178.496	2.186.240	7.744	0,36%	7.744	2.206.489	99,08%	(20.249)
	PWG (Pawning)	459.599	459.599	497.650	38.051	8,28%	38.051	480.684	103,53%	16.967
	SME (Small)	209.850	209.850	181.698	(28.152)	-13,42%	(28.152)	211.995	85,71%	(30.297)
	MBG (Micro)	198.935	198.935	199.680	745	0,37%	745	198.118	100,79%	1.562
<b>3</b>	<b>Area Medan Raya</b>	<b>3.069.378</b>	<b>3.069.378</b>	<b>3.131.545</b>	<b>62.167</b>	<b>2,03%</b>	<b>62.167</b>	<b>3.114.123</b>	<b>100,56%</b>	<b>17.423</b>
	CFG (Consumer)	2.188.914	2.188.914	2.207.656	18.742	0,86%	18.742	2.211.847	99,81%	(4.192)
	PWG (Pawning)	382.996	382.996	425.972	42.976	11,22%	42.976	402.049	105,95%	23.923
	SME (Small)	104.427	104.427	107.817	3.390	3,25%	3.390	105.681	102,02%	2.136
	MBG (Micro)	393.041	393.041	390.100	(2.941)	-0,75%	(2.941)	394.545	98,87%	(4.445)
<b>4</b>	<b>Area Pekanbaru</b>	<b>6.876.983</b>	<b>6.876.983</b>	<b>6.928.574</b>	<b>51.591</b>	<b>0,75%</b>	<b>51.591</b>	<b>6.972.918</b>	<b>99,36%</b>	<b>(44.344)</b>
	CFG (Consumer)	4.274.955	4.274.955	4.280.236	5.280	0,12%	5.280	4.330.044	98,85%	(49.808)
	PWG (Pawning)	580.990	580.990	655.104	74.114	12,76%	74.114	610.368	107,33%	44.736
	SME (Small)	955.229	955.229	935.545	(19.684)	-2,06%	(19.684)	957.716	97,68%	(22.172)
	MBG (Micro)	1.065.809	1.065.809	1.057.690	(8.119)	-0,76%	(8.119)	1.074.791	98,41%	(17.101)
<b>5</b>	<b>Area Pematangsiantar</b>	<b>3.549.737</b>	<b>3.549.737</b>	<b>3.620.086</b>	<b>70.348</b>	<b>1,98%</b>	<b>70.348</b>	<b>3.585.679</b>	<b>100,96%</b>	<b>34.407</b>
	CFG (Consumer)	2.418.549	2.418.549	2.427.845	9.296	0,38%	9.296	2.433.514	99,77%	(5.669)
	PWG (Pawning)	435.901	435.901	503.469	67.568	15,50%	67.568	450.379	111,79%	53.091
	SME (Small)	244.487	244.487	242.556	(1.931)	-0,79%	(1.931)	245.556	98,78%	(3.000)
	MBG (Micro)	450.800	450.800	446.216	(4.585)	-1,02%	(4.585)	456.230	97,80%	(10.015)

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	<b>AREA BATAM</b>	<b>1.982.640</b>	<b>344.300</b>	<b>122.460</b>	<b>328.812</b>	<b>2.778.212</b>	<b>1.989.287</b>	<b>389.614</b>	<b>112.400</b>	<b>330.851</b>	<b>2.822.152</b>	<b>6.647</b>	<b>45.315</b>	<b>(10.060)</b>	<b>2.039</b>	<b>43.940</b>	<b>2.818.210</b>	<b>100,14%</b>
1	KCP TANJUNG BALAI KARIMUN 1	246.792	50.693	45	6.675	304.205	242.623	57.702	44	6.597	306.966	(4.169)	7.010	(1)	(79)	2.761	306.399	100,18%
2	KCP NATUNA	61.424	6.472	-	-	67.896	60.720	8.190	-	-	68.910	(704)	1.717	-	-	1.014	69.447	99,23%
3	KCP BATAM BENGKONG	109.588	10.768	-	34.594	154.950	109.575	12.089	-	34.688	156.352	(13)	1.321	-	94	1.402	157.220	99,45%
4	KC BATAM WINDSOR CENTRAL	217.479	45.791	87.348	44.521	395.139	222.785	49.962	78.889	44.193	395.829	5.306	4.171	(8.459)	(328)	690	400.365	98,87%
5	KCP BATUAJI	98.092	10.716	-	-	108.808	98.579	11.711	-	-	110.289	487	994	-	-	1.481	111.360	99,04%
6	KCP BATAMINDO	130.319	14.951	-	39.024	184.294	131.980	18.418	-	39.632	190.030	1.661	3.467	-	608	5.736	187.411	101,40%
7	KCP BATAM BATU AJI	136.373	37.531	2.085	50.256	226.244	143.008	41.759	2.529	49.932	237.228	6.635	4.229	444	(324)	10.984	229.927	103,18%
8	KCP BINTAN CENTER	167.159	25.288	-	10.821	203.268	165.835	28.450	-	10.478	204.763	(1.324)	3.162	-	(343)	1.496	205.734	99,53%
9	KCP BATAM GRAND NIAGA MAS	116.674	15.626	14.402	57.731	204.433	116.801	17.519	12.054	57.437	203.811	127	1.893	(2.348)	(294)	(622)	206.916	98,50%
10	KCP ANAMBAS	60.175	3.913	-	-	64.088	59.962	6.332	-	-	66.294	(213)	2.419	-	-	2.206	64.377	102,98%
11	KCP BATAM CENTER	140.577	32.837	-	36.295	209.709	139.952	36.060	-	36.653	212.665	(625)	3.223	-	358	2.956	212.695	99,99%
12	KC TANJUNG PINANG	161.370	38.209	11	10.147	209.737	161.169	43.711	10	11.417	216.308	(201)	5.503	(1)	1.270	6.570	212.575	101,76%
13	KCP BATAM BOTANIA GARDEN	79.441	19.948	-	6.282	105.671	79.045	22.358	-	6.950	108.353	(395)	2.410	-	668	2.682	108.044	100,29%
14	KCP BATAM SEKUPANG	37.993	11.732	595	15.646	65.965	38.615	12.706	570	15.667	67.559	622	975	(25)	21	1.593	68.077	99,24%
15	KCP TANJUNG UBAN	73.812	7.075	-	16.820	97.707	73.274	7.743	-	17.207	98.223	(539)	667	-	387	516	98.971	99,24%
16	KCP BATAM RADEN PATAH	145.130	11.822	17.974	-	174.926	145.124	13.836	18.304	-	177.264	(5)	2.014	330	-	2.338	177.390	99,93%
17	KCP ANAMBAS JEMAJA	243	928	-	-	1.171	240	1.068	-	-	1.308	(3)	140	-	-	137	1.302	100,47%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	<b>AREA MEDAN KOTA</b>	<b>2.178.496</b>	<b>459.599</b>	<b>209.850</b>	<b>198.935</b>	<b>3.046.880</b>	<b>2.186.240</b>	<b>497.650</b>	<b>181.698</b>	<b>199.680</b>	<b>3.065.267</b>	<b>7.744</b>	<b>38.051</b>	<b>(28.152)</b>	<b>745</b>	<b>18.387</b>	<b>3.097.285</b>	<b>98,97%</b>	
1	KCP MEDAN USU	45.650	10.712	1.846	-	58.208	48.269	12.512	1.685	-	62.466	2.620	1.800	(161)	-	4.259	59.916	104,26%	
2	KCP MEDAN SUTOMO	5.287	13.108	-	797	19.192	5.207	15.930	-	1.143	22.280	(80)	2.822	-	346	3.088	22.190	100,41%	
3	KCP MEDAN PANCA BUDI	20.733	5.647	-	-	26.380	21.419	6.638	-	-	28.057	685	992	-	-	1.677	27.404	102,38%	
4	KCP MEDAN ISKANDAR MUDA 1	77.413	35.640	5.579	-	118.632	76.855	36.717	5.447	-	119.019	(59)	1.077	(132)	-	387	121.129	98,26%	
5	KCP MEDAN IMAM BONJOL	77.827	6.953	-	4.466	89.246	77.663	8.458	-	4.306	90.427	(163)	1.505	-	(161)	1.181	90.973	99,40%	
6	KC MEDAN KEJAKSAAN	360.890	39.718	87.141	40.857	528.607	361.825	41.261	61.502	39.795	504.383	936	1.543	(25.639)	(1.063)	(24.223)	530.947	95,00%	
7	KCP MEDAN SIMPANG LIMUN	122.987	28.392	1.643	55	153.077	122.693	29.911	1.602	55	154.260	(294)	1.519	(41)	-	1.183	156.231	98,74%	
8	KCP MEDAN MUCHTAR BASRI	151.231	28.873	8.322	43	188.469	151.840	27.993	8.271	43	188.146	609	(880)	(51)	-	(323)	191.028	98,49%	
9	KCP MEDAN KAMPUNG BARU	117.010	23.459	280	6.531	147.280	117.645	26.114	148	6.779	150.687	635	2.655	(132)	249	3.407	149.311	100,92%	
10	KCP MEDAN PULO BRAYAN	214.066	25.223	5.067	12.939	257.294	215.165	27.606	3.923	13.013	259.707	1.100	2.383	(1.144)	74	2.413	260.409	99,73%	
11	KCP MEDAN JUANDA	74.621	5.460	586	9.960	90.627	74.505	6.393	586	10.649	92.133	(116)	933	(0)	689	1.506	90.404	101,91%	
12	KCP MEDAN SUKARAMAI	103.832	36.403	20.116	8.071	168.423	105.343	39.036	20.114	8.405	172.898	1.510	2.633	(2)	334	4.475	171.142	101,03%	
13	KC MEDAN GAJAH MADA	134.777	45.441	39.488	2.621	222.327	135.471	50.132	39.796	2.557	227.956	694	4.692	308	(64)	5.629	226.311	100,73%	
14	KCP MEDAN TOMANG ELOK	48.265	20.840	2	6.355	75.462	47.932	22.512	2	6.476	76.921	(333)	1.672	(0)	121	1.460	79.142	97,19%	
15	KCP MEDAN KRAKATAU	118.544	24.174	-	-	142.719	118.253	27.416	-	-	145.670	(291)	3.242	-	-	2.951	145.469	100,14%	
16	KC MEDAN S PARMAN	168.051	29.528	21.148	55.355	274.081	172.977	31.608	21.350	54.674	280.609	4.926	2.081	202	(681)	6.528	279.689	100,33%	
17	KCP MEDAN GATOT SUBROTO	160.189	41.008	-	11.846	213.043	159.269	45.226	-	12.689	217.184	(920)	4.218	-	842	4.140	217.360	99,92%	
18	KCP MEDAN ADAM MALIK	177.122	39.022	18.632	39.038	273.813	173.908	42.186	17.273	39.097	272.464	(3.214)	3.165	(1.359)	59	(1.349)	278.232	97,93%	

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	% Penc.
	<b>AREA MEDAN RAYA</b>	<b>2.188.914</b>	<b>382.996</b>	<b>104.427</b>	<b>393.041</b>	<b>3.069.378</b>	<b>2.207.656</b>	<b>425.972</b>	<b>107.817</b>	<b>390.100</b>	<b>3.131.545</b>	<b>18.742</b>	<b>42.976</b>	<b>3.390</b>	<b>(2.941)</b>	<b>62.167</b>	<b>3.114.123</b>	<b>100,56%</b>
1	KCP CEMARA ASRI	73.075	8.947	2.075	17.858	101.955	73.406	9.638	2.017	17.492	102.553	331	691	(58)	(366)	598	104.537	98,10%
2	KCP PANGKALAN BRANDAN	95.173	11.324	-	35.541	142.038	95.854	12.631	-	35.414	143.899	682	1.307	-	(127)	1.861	143.896	100,00%
3	KCP MEDAN RING ROAD	110.016	35.127	1.433	8.858	155.434	115.291	37.374	1.408	8.637	162.710	5.275	2.247	(25)	(220)	7.277	158.489	102,66%
4	KC LUBUK PAKAM	266.916	28.717	6.638	19.714	321.984	270.881	32.742	6.562	19.612	329.798	3.966	4.025	(76)	(101)	7.814	324.686	101,57%
5	KCP MEDAN SETIA BUDI	212.887	39.582	15.402	13.622	281.493	214.319	45.030	18.016	13.182	290.545	1.432	5.448	2.614	(441)	9.053	285.863	101,64%
6	KCP MEDAN A.H NASUTION	102.431	39.655	2.836	40.725	185.647	102.387	44.600	2.820	41.327	191.133	(44)	4.945	(16)	602	5.486	187.922	101,71%
7	KC BINJAI	114.643	41.084	24.855	26.147	206.730	115.921	44.539	24.634	25.889	210.983	1.278	3.456	(221)	(259)	4.253	210.752	100,11%
8	KCP KABANJAHE	92.393	27.097	-	41.308	160.798	92.904	30.481	-	40.594	163.979	512	3.384	-	(714)	3.181	164.609	99,62%
9	KCP MEDAN AKSARA	342.743	29.909	17.968	40.289	430.909	349.135	33.118	19.467	39.379	441.098	6.392	3.209	1.499	(910)	10.190	434.662	101,48%
10	KCP TEBING TINGGI SUDIRMAN 1	238.208	38.348	13.705	35.009	325.270	236.070	43.172	13.426	35.562	328.230	(2.138)	4.823	(279)	553	2.960	328.444	99,94%
11	KCP STABAT KH ZAINUL ARIFIN	146.534	28.186	4.207	38.276	217.203	146.939	32.033	4.189	38.894	222.055	405	3.847	(18)	618	4.853	219.507	101,16%
12	KCP MEDAN MARELAN RAYA	94.137	34.437	-	26.881	155.456	94.332	37.532	-	26.340	158.204	196	3.094	-	(541)	2.749	158.817	99,61%
13	KCP MEDAN BELAWAN	136.237	5.160	-	-	141.397	136.309	5.678	-	-	141.987	72	518	-	-	590	143.294	99,09%
14	KCP PERBAUNGAN	83.443	10.099	728	19.285	113.555	84.415	11.284	723	18.787	115.209	972	1.185	(5)	(498)	1.654	115.695	99,58%
15	KCP BINJAI JAMIN GINTING	80.080	5.323	14.580	29.528	129.511	79.493	6.120	14.556	28.992	129.160	(587)	797	(24)	(536)	(351)	132.950	97,15%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
	<b>AREA PEKANBARU</b>	<b>4.274.955</b>	<b>580.990</b>	<b>955.229</b>	<b>1.065.809</b>	<b>6.876.983</b>	<b>4.280.236</b>	<b>655.104</b>	<b>935.545</b>	<b>1.057.690</b>	<b>6.928.574</b>	<b>5.280</b>	<b>74.114</b>	<b>(19.684)</b>	<b>(8.119)</b>	<b>51.591</b>	<b>6.972.918</b>	<b>99,36%</b>
1	KCP PEKANBARU RUMBIAI	101.402	15.393	-	14.129	130.924	102.635	17.744	-	13.800	134.178	1.233	2.351	-	(329)	3.255	134.709	99,61%
2	KC DURI	85.909	24.297	-	29.566	139.772	86.360	25.692	-	28.941	140.993	451	1.395	-	(625)	1.221	142.314	99,07%
3	KCP PEKANBARU SUDIRMAN	159.960	18.117	-	43.748	221.825	159.648	20.492	-	43.741	223.881	(312)	2.375	-	(7)	2.056	226.786	98,72%
4	KCP PANAM RAYA	111.779	15.862	775	44.377	172.793	111.658	17.280	762	43.286	172.986	(121)	1.418	(13)	(1.091)	193	176.982	97,74%
5	KCP DUMAI SUKAJADI	135.548	13.174	-	60.956	209.678	134.732	13.740	-	60.322	208.794	(817)	566	-	(634)	(885)	213.235	97,92%
6	KCP TELUK KUANTAN	141.653	24.887	2.350	98.298	267.188	140.611	26.808	2.281	97.455	267.155	(1.043)	1.921	(69)	(842)	(33)	269.341	99,19%
7	KCP PEKANBARU NANGKA	152.281	33.132	-	19.990	205.403	151.234	39.283	-	20.082	210.599	(1.047)	6.151	-	92	5.196	209.587	100,48%
8	KCP BAGAN SIAPIAPI	59.647	7.473	-	26.618	93.738	60.153	8.484	-	26.447	95.084	507	1.011	-	(171)	1.346	96.824	98,20%
9	KCP PANGKALAN KERINCI MAHARAJA	168.022	28.268	1.593	73.645	271.528	169.692	31.735	1.259	73.348	276.033	1.670	3.467	(334)	(297)	4.505	275.153	100,32%
10	KCP TEMBILAHAN	101.663	8.322	-	18.471	128.456	101.137	9.800	-	18.075	129.012	(526)	1.477	-	(396)	556	131.802	97,88%
11	KCP GUNUNG RAYA KANDIS	41.132	9.984	-	49.352	100.469	41.253	10.517	-	49.470	101.239	120	533	-	118	771	102.235	99,03%
12	KC PEKANBARU HARAPAN RAYA	251.678	35.608	254.998	20.765	563.050	256.724	39.675	252.688	20.968	570.055	5.046	4.067	(2.310)	202	7.006	565.970	100,72%
13	KCP SELAT PANJANG	85.111	7.557	18	-	92.686	85.846	8.723	18	-	94.586	734	1.166	0	-	1.900	94.348	100,25%
14	KCP PEKANBARU SUDIRMAN ATAS	295.289	23.238	52.110	31.249	401.886	294.295	28.850	51.293	30.726	405.163	(995)	5.612	(817)	(523)	3.277	405.843	99,83%
15	KCP PEKANBARU PANAM	288.898	38.487	27.433	27.691	382.510	291.661	45.499	27.054	28.197	392.411	2.762	7.012	(379)	506	9.901	387.441	101,28%
16	KCP UJUNG BATU 1	199.072	10.064	53	73.092	282.281	198.300	10.923	44	71.614	280.880	(773)	859	(9)	(1.478)	(1.401)	285.610	98,34%
17	KCP PEKANBARU SUDIRMAN 1	254.415	72.709	578.076	17.453	922.653	253.391	79.747	562.599	17.233	912.971	(1.024)	7.038	(15.477)	(220)	(9.683)	929.326	98,24%
18	KCP DURI HANG TUAH 1	162.807	7.428	-	22.593	192.828	165.658	8.138	-	22.581	196.377	2.851	710	-	(12)	3.549	196.133	100,12%
19	KCP RENGAT	170.072	8.004	-	51.101	229.177	169.083	8.973	-	50.849	228.905	(989)	968	-	(251)	(272)	232.829	98,31%
20	KCP BAGAN BATU SUDIRMAN 1	160.599	8.442	1.842	60.957	231.840	158.054	9.594	1.834	60.128	229.610	(2.545)	1.151	(8)	(828)	(2.230)	234.098	98,08%
21	KCP PEKANBARU UIN SUSKA	29.498	4.047	-	-	33.545	29.813	5.437	-	-	35.251	315	1.391	-	-	1.706	37.288	94,54%
22	KCP PEKANBARU ARIFIN AHMAD	316.654	35.618	14.785	48.412	415.469	320.686	40.235	14.739	48.333	423.993	4.032	4.618	(46)	(80)	8.524	420.673	100,79%
23	KCP SIAK	149.139	10.049	1.411	21.281	181.880	148.169	11.844	1.363	21.239	182.614	(970)	1.795	(48)	(42)	734	185.401	98,50%
24	KCP FLAMBOYAN PETAPAHAN	80.757	11.503	-	62.077	154.337	79.794	13.595	-	61.304	154.693	(963)	2.092	-	(773)	356	156.811	98,65%
25	KC DUMAI	274.329	50.836	18.657	33.721	377.543	271.886	57.018	18.492	33.252	380.648	(2.443)	6.182	(165)	(469)	3.105	380.775	99,97%
26	KCP DURI HANG TUAH 2	99.543	21.916	1.128	60.523	183.110	98.842	23.962	1.119	59.728	183.652	(701)	2.046	(9)	(794)	542	184.461	99,56%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.727	7.785	-	18.862	53.374	26.918	8.154	-	19.647	54.719	191	369	-	785	1.344	54.721	100,00%
28	KCP BANGKINANG	148.687	20.756	-	36.883	206.326	148.789	23.494	-	36.926	209.208	102	2.738	-	43	2.882	209.346	99,93%
29	KCP PEKANBARU UIR	22.682	8.032	-	-	30.714	23.215	9.668	-	-	32.883	533	1.636	-	-	2.169	32.875	100,03%

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 29-Jan-26

NO	UNIT KERJA	Posisi 31-Dec-25					Posisi 29-Jan-26					YtD 29-Jan-26					Target Posisi 31-Jan-26		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	<b>AREA PEMATANGSIANTAR</b>	<b>2,418,549</b>	<b>435,901</b>	<b>244,487</b>	<b>450,800</b>	<b>3,549,737</b>	<b>2,427,845</b>	<b>503,469</b>	<b>242,556</b>	<b>446,216</b>	<b>3,620,086</b>	<b>9,296</b>	<b>67,568</b>	<b>(1.931)</b>	<b>(4,585)</b>	<b>70,348</b>	<b>3,585,679</b>	<b>100,96%</b>	
1	KCP KOTA PINANG	122,110	7,069	-	24,401	153,580	121,977	8,696	-	24,485	155,158	(134)	1,628	-	84	1,578	154,005	100,75%	
2	KCP GUNUNG TUA	85,930	47,599	87	58,239	191,855	86,481	54,063	73	58,149	198,765	551	6,463	(14)	(90)	6,910	194,993	101,93%	
3	KCP SIPIROK	94,116	6,118	-	31,466	131,699	93,655	6,753	-	32,121	132,529	(461)	635	-	655	829	132,737	99,84%	
4	KC PADANGSIDEMPUAN	221,521	59,051	47,179	33,173	360,924	223,854	73,581	46,245	32,538	376,217	2,333	14,529	(934)	(635)	15,293	364,918	103,10%	
5	KCP TANJUNG BALAI	117,967	48,758	75	17,903	184,703	117,918	56,403	75	17,221	191,617	(49)	7,645	0	(682)	6,914	187,374	102,26%	
6	KCP AEK KANOPAN	139,281	8,593	4	20,761	168,639	139,383	9,476	4	20,258	169,122	102	883	0	(503)	483	170,024	99,47%	
7	KC SIBOLGA	189,769	30,051	-	20,210	240,030	190,170	36,046	-	19,675	245,892	401	5,996	-	(535)	5,862	241,790	101,70%	
8	KC RANTAU PRAPAT	374,004	58,194	84,701	36,407	553,306	371,931	63,230	84,097	35,581	554,840	(2,073)	5,036	(604)	(826)	1,533	556,073	99,78%	
9	KC PEMATANGSIANTAR PERINTIS	252,727	49,603	104,440	31,054	437,824	254,296	55,163	103,945	30,683	444,087	1,569	5,560	(495)	(371)	6,263	442,286	100,41%	
10	KCP PEMATANGSIANTAR SUTOMO	195,436	10,047	7,861	29,646	242,990	197,492	11,570	7,988	29,085	246,134	2,055	1,523	127	(561)	3,144	246,224	99,96%	
11	KCP PANYABUNGAN	118,237	18,204	48	15,707	152,195	119,725	20,613	46	15,471	155,856	1,489	2,409	(2)	(236)	3,660	154,074	101,16%	
12	KCP SIBUHUAN	109,113	29,236	-	39,605	177,954	109,704	35,679	-	39,526	184,909	591	6,443	-	(79)	6,954	180,907	102,21%	
13	KCP KISARAN	191,046	53,683	-	48,506	293,234	194,215	61,877	-	48,466	304,557	3,168	8,194	-	(40)	11,323	295,949	102,91%	
14	KCP INDRAPURA	207,292	9,696	92	20,601	237,681	207,045	10,320	83	19,776	237,223	(247)	624	(9)	(825)	(457)	240,545	98,62%	

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 29-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>REGION II / MEDAN</b>	<b>428.773</b>	<b>448.824</b>	<b>26.390</b>	<b>116.416</b>	<b>1.020.403</b>	<b>285.451</b>	<b>727.945</b>	<b>13.384</b>	<b>69.991</b>	<b>1.096.771</b>
1	AREA BATAM	68.812	62.513	3.530	15.750	<b>150.605</b>	46.908	107.542	2.747	13.664	<b>170.861</b>
2	AREA MEDAN KOTA	70.499	96.391	6.100	10.175	<b>183.165</b>	49.082	137.797	1.760	6.263	<b>194.902</b>
3	AREA MEDAN RAYA	72.968	79.610	9.935	17.902	<b>180.416</b>	53.017	134.965	5.380	10.611	<b>203.972</b>
4	AREA PEKANBARU	150.979	111.300	2.280	52.458	<b>317.017</b>	91.462	177.571	1.905	29.193	<b>300.130</b>
5	AREA PEMATANGSIANTAR	65.514	99.009	4.545	20.131	<b>189.199</b>	44.983	170.070	1.593	10.260	<b>226.906</b>
	<b>AREA BATAM</b>	<b>68.812</b>	<b>62.513</b>	<b>3.530</b>	<b>15.750</b>	<b>150.605</b>	<b>46.908</b>	<b>107.542</b>	<b>2.747</b>	<b>13.664</b>	<b>170.861</b>
1	KC BATAM WINDSOR CENTRAL	13.199	8.276	570	2.180	<b>24.225</b>	8.115	13.111	2.747	1.050	<b>25.023</b>
2	KC TANJUNG PINANG	4.811	9.475	-	840	<b>15.126</b>	1.936	18.265	-	1.550	<b>21.751</b>
3	KCP ANAMBAS	1.553	1.009	-	-	<b>2.562</b>	810	2.740	-	-	<b>3.550</b>
4	KCP ANAMBAS JEMAJA	10	87	-	-	<b>97</b>	-	225	-	-	<b>225</b>
5	KCP BATAM BATU AJI	2.885	9.635	-	1.860	<b>14.380</b>	8.679	13.945	-	1.795	<b>24.419</b>
6	KCP BATAM BENGKONG	3.460	2.254	-	1.325	<b>7.039</b>	2.141	2.194	-	1.260	<b>5.595</b>
7	KCP BATAM BOTANIA GARDEN	2.276	4.270	-	1.430	<b>7.976</b>	1.610	6.681	-	820	<b>9.111</b>
8	KCP BATAM CENTER	6.907	6.990	-	1.915	<b>15.812</b>	2.658	12.727	-	1.660	<b>17.045</b>
9	KCP BATAM GRAND NIAGA MAS	3.603	1.537	-	840	<b>5.980</b>	1.444	2.985	-	1.860	<b>6.289</b>
10	KCP BATAM RADEN PATAH	4.794	2.004	2.960	-	<b>9.758</b>	3.519	2.795	-	-	<b>6.314</b>
11	KCP BATAM SEKUPANG	1.967	1.436	-	1.850	<b>5.254</b>	1.321	1.716	-	625	<b>3.662</b>
12	KCP BATAMINDO	4.024	1.648	-	2.040	<b>7.712</b>	4.434	4.465	-	2.060	<b>10.959</b>
13	KCP BATUAJI	4.687	1.070	-	-	<b>5.757</b>	1.709	1.738	-	-	<b>3.448</b>
14	KCP BINTAN CENTER	5.381	5.146	-	25	<b>10.552</b>	3.481	9.640	-	-	<b>13.121</b>
15	KCP NATUNA	2.295	1.265	-	-	<b>3.560</b>	815	2.137	-	-	<b>2.952</b>
16	KCP TANJUNG BALAI KARIMUN	5.534	5.823	-	400	<b>11.756</b>	2.431	10.968	-	105	<b>13.504</b>
17	KCP TANJUNG UBAN	1.426	588	-	1.045	<b>3.058</b>	1.805	1.210	-	879	<b>3.894</b>
	<b>AREA MEDAN KOTA</b>	<b>70.499</b>	<b>96.391</b>	<b>6.100</b>	<b>10.175</b>	<b>183.165</b>	<b>49.082</b>	<b>137.797</b>	<b>1.760</b>	<b>6.263</b>	<b>194.902</b>
1	KC MEDAN S PARMAN	7.070	6.111	2.000	1.110	<b>16.291</b>	7.864	8.612	460	570	<b>17.506</b>
2	KC MEDAN KEJAKSAAN	10.015	8.710	2.300	1.200	<b>22.225</b>	5.528	9.743	-	670	<b>15.941</b>
3	KCP MEDAN PULO BRAYAN	7.820	5.679	1.800	950	<b>16.249</b>	6.419	7.654	-	525	<b>14.598</b>
4	KCP MEDAN USU	400	1.066	-	-	<b>1.466</b>	3.908	2.812	-	-	<b>6.720</b>
5	KCP MEDAN SUKARAMAI	1.924	10.743	-	850	<b>13.517</b>	2.688	14.060	-	500	<b>17.248</b>
6	KCP MEDAN MUCHTAR BASRI	3.040	4.435	-	-	<b>7.475</b>	3.305	7.207	-	-	<b>10.512</b>
7	KCP MEDAN ADAM MALIK	10.640	7.313	-	2.350	<b>20.303</b>	1.910	11.237	200	1.148	<b>14.495</b>
8	KCP MEDAN GATOT SUBROTO	4.095	9.953	-	900	<b>14.948</b>	2.250	13.594	-	1.100	<b>16.944</b>
9	KC MEDAN GAJAH MADA	4.196	9.628	-	-	<b>13.824</b>	3.070	13.633	1.100	-	<b>17.803</b>
10	KCP MEDAN ISKANDAR MUDA 1	3.039	7.060	-	-	<b>10.099</b>	820	9.390	-	-	<b>10.210</b>
11	KCP MEDAN SIMPANG LIMUN	2.845	6.139	-	-	<b>8.985</b>	1.755	8.346	-	-	<b>10.101</b>
12	KCP MEDAN KAMPUNG BARU	1.646	4.566	-	1.190	<b>7.402</b>	2.560	6.687	-	370	<b>9.617</b>
13	KCP MEDAN TOMANG ELOK	1.726	4.675	-	700	<b>7.101</b>	1.137	7.213	-	200	<b>8.550</b>
14	KCP MEDAN JUANDA	2.554	435	-	650	<b>3.639</b>	1.472	1.429	-	830	<b>3.731</b>
15	KCP MEDAN KRAKATAU	3.682	5.707	-	-	<b>9.389</b>	2.174	7.965	-	-	<b>10.139</b>
16	KCP MEDAN SUTOMO	28	2.569	-	275	<b>2.871</b>	-	4.985	-	350	<b>5.335</b>
17	KCP MEDAN PANCA BUDI	1.445	692	-	-	<b>2.137</b>	1.000	1.308	-	-	<b>2.308</b>
18	KCP MEDAN IMAM BONJOL	4.334	911	-	-	<b>5.245</b>	1.222	1.922	-	-	<b>3.144</b>
	<b>AREA MEDAN RAYA</b>	<b>72.968</b>	<b>79.610</b>	<b>9.935</b>	<b>17.902</b>	<b>180.416</b>	<b>53.017</b>	<b>134.965</b>	<b>5.380</b>	<b>10.611</b>	<b>203.972</b>
1	KCP MEDAN AKSARA	19.651	6.167	-	1.120	<b>26.938</b>	12.642	10.353	2.000	1.085	<b>26.080</b>
2	KC LUBUK PAKAM	9.992	4.873	3.107	440	<b>18.412</b>	8.654	10.263	-	430	<b>19.347</b>
3	KC BINJAI	4.686	9.457	3.500	1.930	<b>19.573</b>	2.891	16.060	-	550	<b>19.501</b>
4	KCP MEDAN SETIA BUDI	6.085	9.044	3.328	1.000	<b>19.457</b>	4.279	13.876	3.380	-	<b>21.535</b>
5	KCP STABAT KH ZAINUL ARIFIN	1.562	6.207	-	1.982	<b>9.750</b>	2.693	11.152	-	1.991	<b>15.836</b>
6	KCP MEDAN A.H NASUTION	1.980	7.555	-	1.250	<b>10.784</b>	1.765	15.857	-	1.700	<b>19.322</b>
7	KCP TEBING TINGGI SUDIRMAN	3.537	9.569	-	2.835	<b>15.941</b>	894	15.994	-	1.850	<b>18.737</b>
8	KCP MEDAN RING ROAD	4.525	6.029	-	-	<b>10.554</b>	6.352	11.858	-	-	<b>18.210</b>
9	KCP MEDAN MARELAN RAYA	2.101	6.935	-	1.210	<b>10.246</b>	1.973	10.611	-	420	<b>13.003</b>
10	KCP KABANJAHE	1.517	6.186	-	1.840	<b>9.543</b>	2.183	10.667	-	490	<b>13.340</b>
11	KCP CEMARA ASRI	4.157	1.887	-	890	<b>6.934</b>	1.330	1.146	-	400	<b>2.876</b>
12	KCP PANGKALAN BRANDAN	5.207	1.834	-	1.305	<b>8.346</b>	1.847	2.239	-	1.180	<b>5.266</b>
13	KCP MEDAN BELAWAN	4.715	546	-	-	<b>5.261</b>	2.528	940	-	-	<b>3.468</b>
14	KCP PERBAUNGAN	1.250	2.949	-	800	<b>4.998</b>	1.782	2.738	-	180	<b>4.700</b>
15	KCP BINJAI JAMIN GINTING	2.005	373	-	1.300	<b>3.678</b>	1.205	1.210	-	335	<b>2.750</b>

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Jan-26 ( tanggal 1 s/d tanggal 29-Jan-26)

NO	UNIT KERJA	Posisi 31-Dec-25					Sampai dengan tanggal 29-Jan-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	<b>AREA PEKANBARU</b>	<b>150.979</b>	<b>111.300</b>	<b>2.280</b>	<b>52.458</b>	<b>317.017</b>	<b>91.462</b>	<b>177.571</b>	<b>1.905</b>	<b>29.193</b>	<b>300.130</b>
1	KC DUMAI	7.999	8.150	-	1.600	<b>17.749</b>	4.822	16.239	-	600	<b>21.662</b>
2	KC DURI	2.939	4.764	-	1.100	<b>8.803</b>	2.026	5.098	-	550	<b>7.674</b>
3	KC PEKANBARU HARAPAN RAYA	12.416	8.650	-	1.005	<b>22.071</b>	10.446	13.142	-	810	<b>24.398</b>
4	KC PEKANBARU SUDIRMAN 1	9.949	15.237	1.070	950	<b>27.207</b>	4.063	23.100	780	295	<b>28.239</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.190	980	-	3.350	<b>7.519</b>	940	1.571	-	1.375	<b>3.886</b>
6	KCP BAGAN SIAPIAPI	3.594	1.197	-	1.697	<b>6.488</b>	1.815	1.517	-	800	<b>4.132</b>
7	KCP BANGKINANG	5.427	3.132	-	1.975	<b>10.535</b>	3.885	4.625	-	1.250	<b>9.760</b>
8	KCP DUMAI SUKAJADI	3.432	1.405	-	2.290	<b>7.127</b>	603	1.428	-	1.470	<b>3.501</b>
9	KCP DURI HANG TUAH 1	7.012	546	-	1.110	<b>8.668</b>	6.208	1.196	-	900	<b>8.304</b>
10	KCP DURI HANG TUAH 2	3.204	2.038	-	2.601	<b>7.843</b>	1.553	3.234	-	1.600	<b>6.387</b>
11	KCP FLAMBOYAN PETAPAHAN	1.279	1.623	-	2.955	<b>5.857</b>	227	2.504	-	1.250	<b>3.981</b>
12	KCP GUNUNG RAYA KANDIS	1.271	1.078	-	1.370	<b>3.720</b>	821	1.113	-	1.800	<b>3.734</b>
13	KCP PANAM RAYA	3.618	3.953	-	1.825	<b>9.396</b>	1.279	3.415	-	300	<b>4.994</b>
14	KCP PANGKALAN KERINCI MAH.	10.418	5.521	-	4.045	<b>19.983</b>	5.688	9.819	-	2.050	<b>17.556</b>
15	KCP PEKANBARU ARIFIN AHMAI	9.431	8.679	-	800	<b>18.910</b>	9.105	14.644	-	1.800	<b>25.549</b>
16	KCP PEKANBARU NANGKA	5.315	7.760	-	1.325	<b>14.400</b>	4.056	19.404	-	850	<b>24.310</b>
17	KCP PEKANBARU PANAM	8.131	10.112	1.210	2.000	<b>21.453</b>	7.072	15.044	1.125	1.200	<b>24.442</b>
18	KCP PEKANBARU RUMBIA	5.049	3.683	-	-	<b>8.731</b>	2.458	4.537	-	-	<b>6.994</b>
19	KCP PEKANBARU SUDIRMAN	7.613	3.172	-	2.815	<b>13.600</b>	3.611	4.730	-	1.580	<b>9.921</b>
20	KCP PEKANBARU SUDIRMAN AT	11.129	4.656	-	2.150	<b>17.935</b>	4.717	10.450	-	950	<b>16.117</b>
21	KCP PEKANBARU UIN SUSKA	1.300	1.073	-	-	<b>2.373</b>	620	1.599	-	-	<b>2.219</b>
22	KCP PEKANBARU UIR	1.442	871	-	-	<b>2.313</b>	835	2.171	-	-	<b>3.006</b>
23	KCP RENGAT	6.053	1.225	-	3.095	<b>10.373</b>	2.106	1.404	-	1.550	<b>5.060</b>
24	KCP ROKAN HULU PASIR PANGA	693	918	-	1.530	<b>3.141</b>	728	664	-	1.252	<b>2.644</b>
25	KCP SELAT PANJANG	1.427	1.251	-	-	<b>2.678</b>	1.786	1.633	-	-	<b>3.419</b>
26	KCP SIAK	3.493	1.852	-	825	<b>6.170</b>	1.778	2.698	-	620	<b>5.096</b>
27	KCP TELUK KUANTAN	4.902	4.586	-	5.125	<b>14.613</b>	4.110	7.128	-	2.430	<b>13.668</b>
28	KCP TEMBILAHAN	1.548	1.350	-	845	<b>3.743</b>	912	2.203	-	600	<b>3.715</b>
29	KCP UJUNG BATU 1	7.704	1.840	-	4.075	<b>13.619</b>	3.192	1.260	-	1.311	<b>5.763</b>
	<b>AREA PEMATANGSIANTAR</b>	<b>65.514</b>	<b>99.009</b>	<b>4.545</b>	<b>20.131</b>	<b>189.199</b>	<b>44.983</b>	<b>170.070</b>	<b>1.593</b>	<b>10.260</b>	<b>226.906</b>
1	KC PADANGSIDEMPUAN	8.442	19.188	2.000	1.295	<b>30.925</b>	6.220	42.539	-	685	<b>49.443</b>
2	KCP KISARAN	5.540	14.011	-	2.180	<b>21.731</b>	5.896	18.815	-	1.615	<b>26.325</b>
3	KCP GUNUNG TUA	3.403	11.212	-	3.405	<b>18.020</b>	2.843	17.672	-	1.700	<b>22.215</b>
4	KC RANTAU PRAPAT	5.046	13.648	1.845	1.900	<b>22.439</b>	2.114	18.687	300	580	<b>21.681</b>
5	KC PEMATANGSIANTAR PERINT	6.301	10.740	700	1.875	<b>19.616</b>	4.879	15.262	1.093	505	<b>21.738</b>
6	KC SIBOLGA	5.083	5.402	-	700	<b>11.185</b>	2.914	11.803	-	-	<b>14.717</b>
7	KCP TANJUNG BALAI	2.058	11.164	-	550	<b>13.772</b>	1.448	18.191	-	150	<b>19.789</b>
8	KCP INDRAPURA	3.211	486	-	-	<b>3.697</b>	2.350	1.118	-	-	<b>3.469</b>
9	KCP PEMATANGSIANTAR SUTOI	7.163	794	-	425	<b>8.382</b>	4.100	2.178	200	750	<b>7.228</b>
10	KCP PANYABUNGAN	5.491	3.131	-	701	<b>9.322</b>	4.046	5.725	-	300	<b>10.071</b>
11	KCP SIBUHUAN	4.402	7.583	-	3.850	<b>15.836</b>	3.302	13.764	-	1.100	<b>18.166</b>
12	KCP AEK KANOPAN	2.962	466	-	900	<b>4.328</b>	2.245	1.386	-	250	<b>3.881</b>
13	KCP SIPIROK	2.532	301	-	1.150	<b>3.983</b>	1.190	941	-	1.690	<b>3.821</b>
14	KCP KOTA PINANG	3.881	882	-	1.000	<b>5.763</b>	1.436	1.991	-	700	<b>4.127</b>
	<b>KFO</b>						-	-	-	-	
1	KF MIKRO BALIGE	-	-	-	200	<b>200</b>	-	-	-	235	<b>235</b>
2	KFF BENGKALIS PHR	-	-	-	-	<b>-</b>	-	-	-	-	
3	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	<b>-</b>	-	-	-	-	
4	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	<b>-</b>	-	-	-	-	
5	KFO MIKRO PANDAN KOTA	-	-	-	-	<b>-</b>	-	-	-	-	





# Kinerja Produk Consumer (CFG)

Posisi 29-Jan-2026

No	Unit Kerja	Posisi 29-Jan-2026					Growth YtD					Growth MtD	Target Posisi	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
	REGION II / MEDAN	8.884.591	1.616.434	605.902	1.984.335	13.091.263	52.666	318	118	(5.395)	47.708	47.708	13.188.838	99,26%
	AREA BATAM	1.357.650	100.447	85.627	445.563	1.989.287	7.833	727	(493)	(1.420)	6.647	6.647	2.006.944	99,12%
1	KC BATAM WINDSOR CENTRAL	142.617	1.385	8.344	70.440	222.785	3.963	(7)	(221)	1.571	5.306	5.306	-	0,00%
2	KC TANJUNG PINANG	134.198	14.727	974	11.271	161.169	(493)	393	(23)	(78)	(201)	(201)	169.110	95,30%
3	KCP ANAMBAS	55.056	4.101	542	263	59.962	(173)	(29)	(8)	(3)	(213)	(213)	220.255	27,22%
4	KCP ANAMBAS JEMAJA	240	-	-	-	240	(3)	-	-	(3)	(3)	(3)	137.717	0,17%
5	KCP BATAM BATU AJI	91.573	2.250	11.103	38.082	143.008	7.276	117	37	(794)	6.635	6.635	80.439	177,78%
6	KCP BATAM BENGKONG	74.414	3.715	10.823	20.624	109.575	208	(28)	(230)	37	(13)	(13)	40.160	272,84%
7	KCP BATAM BOTANIA GARDEN	43.512	3.272	6.849	25.412	79.045	598	(34)	(172)	(787)	(395)	(395)	131.604	60,06%
8	KCP BATAM CENTER	74.143	26.274	5.727	33.808	139.952	(188)	112	(229)	(321)	(625)	(625)	163.657	85,52%
9	KCP BATAM GRAND NIAGA MAS	55.096	253	3.247	58.205	116.801	477	(7)	103	(446)	127	127	111.114	105,12%
10	KCP BATAM RADEN PATAH	70.986	1.079	5.332	67.727	145.124	1.147	91	(336)	(908)	(5)	(5)	74.343	195,21%
11	KCP BATAM SEKUPANG	19.969	780	8.441	9.426	38.615	536	(3)	(368)	458	622	622	141.668	27,26%
12	KCP BATAMINDO	103.269	666	6.919	21.126	131.980	1.223	(6)	766	(321)	1.661	1.661	146.743	89,94%
13	KCP BATUAJI	21.860	179	10.511	66.029	98.579	(86)	(1)	404	170	487	487	62.620	157,42%
14	KCP BINTAN CENTER	148.695	8.674	3.365	5.101	165.835	(1.159)	(14)	(109)	(42)	(1.324)	(1.324)	248.313	66,78%
15	KCP NATUNA	55.684	5.036	-	-	60.720	(730)	26	-	-	(704)	(704)	118.524	51,23%
16	KCP TANJUNG BALAI KARIMUN 1	208.680	25.460	1.861	6.622	242.623	(4.143)	141	(76)	(91)	(4.169)	(4.169)	100.185	242,17%
17	KCP TANJUNG UBAN	57.660	2.595	1.590	11.428	73.274	(619)	(25)	(30)	134	(539)	(539)	243	30159,29%
	AREA MEDAN KOTA	1.600.380	200.948	68.704	316.208	2.186.240	9.213	953	(1.106)	(1.317)	7.744	7.744	2.206.489	99,08%
1	KCP MEDAN ADAM MALIK	101.387	5.450	3.518	63.553	173.908	(2.026)	167	(84)	(1.271)	(3.214)	(3.214)	179.785	96,73%
2	KCP MEDAN GATOT SUBROTO	134.493	4.451	5.172	15.153	159.269	(284)	(35)	(95)	(507)	(920)	(920)	162.630	97,93%
3	KC MEDAN GAJAH MADA	83.313	25.645	5.677	20.836	135.471	740	237	(90)	(194)	694	694	137.220	98,73%
4	KCP MEDAN SUKARAMAI	83.570	6.707	3.496	11.569	105.343	658	16	(54)	891	1.510	1.510	105.316	100,03%
5	KCP MEDAN KRAKATAU	90.281	10.375	2.163	15.434	118.253	(4)	(116)	(60)	(111)	(291)	(291)	119.925	98,61%
6	KCP MEDAN TOMANG ELOK	34.265	2.896	4.229	6.543	47.932	(432)	296	(112)	(84)	(333)	(333)	50.543	94,83%
7	KCP MEDAN JUANDA	48.218	6.476	2.727	17.084	74.505	4	347	(45)	(422)	(116)	(116)	75.055	99,27%
8	KCP MEDAN SUTOMO	2.477	265	1.464	1.001	5.207	(45)	(2)	(23)	(10)	(80)	(80)	6.531	79,73%
9	KC MEDANS S PARMAN	133.785	19.028	4.257	15.907	172.977	4.111	294	(98)	619	4.926	4.926	170.683	101,34%
10	KCP MEDAN KAMPUNG BARU	66.701	30.130	4.412	16.401	117.645	1.205	(304)	(84)	(182)	635	635	118.621	99,18%
11	KCP MEDAN SIMPANG LIMUN	77.477	31.958	3.133	10.125	122.693	220	(262)	(98)	(154)	(294)	(294)	124.474	98,57%
12	KCP MEDAN PULO BRAYAN	168.217	18.994	3.521	24.433	215.165	1.504	(108)	(62)	(235)	1.100	1.100	215.593	99,80%
13	KCP MEDAN IMAM BONJOL	49.265	441	4.378	23.578	77.663	(286)	(5)	330	(202)	(163)	(163)	79.213	98,04%
14	KCP MEDAN ISKANDAR MUDA 1	53.508	6.956	2.233	14.158	76.855	221	(55)	(63)	(662)	(559)	(559)	78.558	97,83%
15	KCP MEDAN PANCA BUDI	18.550	91	921	1.856	21.419	(288)	(0)	(23)	997	685	685	21.253	100,78%
16	KCP MEDAN MUCHTAR BASRI	123.659	12.312	2.472	13.398	151.840	286	652	(217)	(111)	609	609	152.140	99,80%
17	KCP MEDAN USU	38.825	791	4.625	4.028	48.269	1.600	(5)	86	938	2.620	2.620	47.015	102,67%
	AREA MEDAN RAYA	1.646.727	270.925	54.915	235.089	2.207.656	15.616	(482)	2.265	1.343	18.742	18.742	2.211.847	99,81%
1	KCP PERBAUNGAN	62.537	17.348	2.986	1.544	84.415	1.037	(211)	167	(22)	972	972	84.687	99,68%
2	KCP MEDAN MARELAN RAYA	70.460	7.894	3.455	12.523	94.332	63	(65)	299	(101)	196	196	95.419	98,86%
3	KCP TEBING TINGGI SUDIRMAN 1	143.090	33.030	3.333	56.618	236.070	(1.587)	(256)	(22)	(272)	(2.138)	(2.138)	239.658	98,50%
4	KCP STABAT KH ZAINUL ARIFIN	97.495	23.664	2.480	23.300	146.939	391	22	(95)	87	405	405	147.765	99,44%
5	KCP MEDAN SETIA BUDI	194.098	5.859	5.389	8.972	214.319	1.493	(36)	74	(99)	1.432	1.432	215.022	99,67%
6	KCP MEDAN BELAWAN	122.472	7.473	1.541	4.823	136.309	213	(71)	(27)	(43)	72	72	137.548	99,10%
7	KCP MEDAN A.H NASUTION	78.576	3.506	5.329	14.975	102.387	214	(35)	(83)	(141)	(44)	(44)	103.885	98,56%
8	KCP KABANJAHE	66.974	18.687	851	6.392	92.904	513	54	(7)	(48)	512	512	93.592	99,26%
9	KCP BINJAI JAMIN GINTING	47.449	8.494	2.893	20.656	79.493	(133)	(54)	(78)	(322)	(587)	(587)	81.444	97,60%
10	KCP MEDAN RING ROAD	64.172	13.574	4.660	32.886	115.291	4.676	(82)	996	(316)	5.275	5.275	111.571	103,33%
11	KC LUBUK PAKAM	230.996	29.099	3.412	7.374	270.881	3.844	(291)	467	(54)	3.966	3.966	269.020	100,69%
12	KCP PANGKALAN BRANDAN	68.004	19.008	5.119	3.723	95.854	458	120	114	(10)	682	682	96.478	99,35%
13	KC BINJAI	60.104	34.130	7.049	14.638	115.921	1.151	(239)	458	(93)	1.278	1.278	116.348	99,63%
14	KCP MEDAN AKSARA	287.870	44.132	4.001	13.132	349.135	2.965	607	(88)	2.909	6.392	6.392	344.956	101,21%
15	KCP CEMARA ASRI	52.429	5.027	2.416	13.534	73.406	319	53	92	(132)	331	331	74.454	98,59%
	AREA PEKANBARU	2.807.790	563.827	305.630	602.989	4.280.236	10.100	970	(3.118)	(2.671)	5.280	5.280	4.330.044	98,85%
1	KC DUMAI	233.262	23.480	10.802	4.342	271.886	(2.177)	156	(391)	(31)	(2.443)	(2.443)	28.510	953,64%
2	KC DURI	56.679	7.677	18.192	3.813	86.360	642	(72)	(78)	(41)	451	451	150.535	57,37%
3	KC PEKANBARU HARAPAN RAYA	193.687	35.869	3.931	23.238	256.724	3.216	(331)	(219)	2.380	5.046	5.046	169.241	151,69%
4	KC PEKANBARU SUDIRMAN 1	164.167	32.513	12.231	44.479	253.391	(825)	245	(82)	(363)	(1.024)	(1.024)	24.332	104,37%
5	KCP BAGAN BATU SUDIRMAN 1	136.106	3.738	14.504	3.706	158.054	(1.976)	(20)	(511)	(38)	(2.545)	(2.545)	150.955	104,70%
6	KCP BAGAN SIAPIAPI	43.589	9.980	6.242	343	60.153	371	235	(94)	(5)	507	507	165.246	36,40%
7	KCP BANGKINANG	85.602	41.826	4.912	16.450	148.789	261	(129)	(188)	159	102	102	154.798	96,12%
8	KCP DUMAI SUKAJADI	93.172	10.471	14.985	16.104	134.732	(696)	(67)	(185)	131	(817)	(817)	275.472	48,91%
9	KCP DURI HANG TUAH 1	90.977	67.098	5.888	1.694	165.658	3.205	(151)	(185)	(18)	2.851	2.851	291.612	56,81%
10	KCP DURI HANG TUAH 2	52.799	1.321	2.823	11.972	151.234	(757)	(50)	(129)	(111)	(1.047)	(1.047)	200.404	75,46%
11	KCP FLAMBOYAN PETAPAHAN	70.813	1.509	2.477	4.995	79.794	(534)	(9)	38	(458)	(963)	(963)	319.051	25,01%
12	KCP GUNUNG RAYA KANDIS	11.232	5.068	19.825	5.129	41.253	45	206	(70)	(61)	120	120	100.919	40,88%
13	KCP PANAM RAYA	57.643	3.480	12.857	37.678	111.658	336	(27)	(58)	(372)	(121)	(121)	87.860	127,09%
14	KCP PANGKALAN KERINCI MAHARA	111.046	14.690	5.692	38.263	169.692	2.050	(84)	97	(393)	1.670	1.670	42.186	402,25%
15	KCP PEKANBARU ARIFIN AHMAD	156.474	11.842	16.204	136.166	320.686	5.298	2	103	(1.371)	4.032	4.032	-	0,00%
16	KCP PEKANBARU NANGKA	117.768	13.211	2.823	11.972	151.234	(757)	(50)	(129)	(111)	(1.047)	(1.047)	200.404	75,46%
17	KCP PEKANBARU PANAM	238.152	18.521	6.294	28.694	291.661	3.168	40	123	(569)	2.762	2.762	258.231	112,95%
18	KCP PEKANBARU RUMBIA	73.220	1.631	13.125	14.658	102.635	219	197	996	(178)	1.233	1.233	86.381</td	

## Kinerja Produk Consumer (CFG)

Posisi 29-Jan-2026





**PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG**

**Pencairan (tanggal 1 s/d tanggal 29-Jan-26)**

NO	UNIT KERJA	Sampai dengan ( tanggal 1 s/d tanggal 31-Dec-25)					Sampai dengan ( tanggal 1 s/d tanggal 29-Jan-26)				
		Mitraguna	Griya	Oto	Pensiu	TOTAL	Mitraguna	Griya	Oto	Pensiu	TOTAL
	<b>REGION II / MEDAN</b>	<b>317.895</b>	<b>43.303</b>	<b>37.128</b>	<b>30.447</b>	<b>428.773</b>	<b>231.014</b>	<b>18.664</b>	<b>16.512</b>	<b>19.261</b>	<b>285.451</b>
1	AREA BATAM	45.350	15.937	4.220	3.306	<b>68.812</b>	37.944	5.190	2.148	1.626	<b>46.908</b>
2	AREA MEDAN KOTA	52.324	10.076	2.650	5.449	<b>70.499</b>	41.792	3.777	620	2.893	<b>49.082</b>
3	AREA MEDAN RAYA	58.765	3.567	3.883	6.754	<b>72.968</b>	44.117	3.590	3.391	1.920	<b>53.017</b>
4	AREA PEKANBARU	110.170	13.041	18.852	8.917	<b>150.979</b>	72.591	4.732	6.234	7.905	<b>91.462</b>
5	AREA PEMATANGSIANTAR	51.287	683	7.524	6.021	<b>65.514</b>	34.570	1.375	4.120	4.917	<b>44.983</b>
	<b>AREA BATAM</b>	<b>45.350</b>	<b>15.937</b>	<b>4.220</b>	<b>3.306</b>	<b>68.812</b>	<b>37.944</b>	<b>5.190</b>	<b>2.148</b>	<b>1.626</b>	<b>46.908</b>
1	KC BATAM WINDSOR CENTRAL	3.072	9.962	166	-	<b>13.199</b>	5.895	2.220	-	-	<b>8.115</b>
2	KC TANJUNG PINANG	3.412	250	-	1.149	<b>4.811</b>	1.406	-	-	530	<b>1.936</b>
3	KCP ANAMBAS	4.920	400	570	1.017	<b>6.907</b>	2.279	-	-	379	<b>2.658</b>
4	KCP ANAMBAS JEMAJA	-	-	-	-	-	-	-	-	-	-
5	KCP BATAM BATU AJI	2.140	340	305	100	<b>2.885</b>	8.180	-	359	140	<b>8.679</b>
6	KCP BATAM BENGKONG	855	597	389	126	<b>1.967</b>	785	536	-	-	<b>1.321</b>
7	KCP BATAM BOTANIA GARDEN	3.151	298	155	-	<b>3.603</b>	975	248	220	-	<b>1.444</b>
8	KCP BATAM CENTER	10	-	-	-	<b>10</b>	-	-	-	-	-
9	KCP BATAM GRAND NIAGA MAS	5.158	-	112	264	<b>5.534</b>	2.100	-	-	331	<b>2.431</b>
10	KCP BATAM RADEN PATAH	2.863	739	966	120	<b>4.687</b>	340	720	649	-	<b>1.709</b>
11	KCP BATAM SEKUPANG	390	553	483	-	<b>1.426</b>	1.620	185	-	-	<b>1.805</b>
12	KCP BATAMINDO	1.553	-	-	-	<b>1.553</b>	810	-	-	-	<b>810</b>
13	KCP BATUAJI	5.381	-	-	-	<b>5.381</b>	3.405	-	-	76	<b>3.481</b>
14	KCP BINTAN CENTER	3.196	1.598	-	-	<b>4.794</b>	2.363	1.056	-	100	<b>3.519</b>
15	KCP NATUNA	1.625	651	-	-	<b>2.276</b>	1.610	-	-	-	<b>1.610</b>
16	KCP TANJUNG BALAI KARIMUN 1	2.368	360	732	-	<b>3.460</b>	1.916	225	-	-	<b>2.141</b>
17	KCP TANJUNG UBAN	3.421	190	343	70	<b>4.024</b>	3.515	-	919	-	<b>4.434</b>
	<b>AREA MEDAN KOTA</b>	<b>52.324</b>	<b>10.076</b>	<b>2.650</b>	<b>5.449</b>	<b>70.499</b>	<b>41.792</b>	<b>3.777</b>	<b>620</b>	<b>2.893</b>	<b>49.082</b>
1	KC MEDAN KEJAKSAAN	8.132	675	783	425	<b>10.015</b>	5.528	-	-	-	<b>5.528</b>
2	KCP MEDAN ADAM MALIK	8.510	2.130	-	-	<b>10.640</b>	1.710	-	-	200	<b>1.910</b>
3	KCP MEDAN KAMPUNG BARU	1.090	400	-	156	<b>1.646</b>	2.560	-	-	-	<b>2.560</b>
4	KC MEDAN S PARMAN	4.650	1.990	-	430	<b>7.070</b>	6.656	800	-	408	<b>7.864</b>
5	KCP MEDAN ISKANDAR MUDA 1	1.365	1.258	366	50	<b>3.039</b>	820	-	-	-	<b>820</b>
6	KCP MEDAN IMAM BONJOL	2.584	865	635	250	<b>4.334</b>	782	-	440	-	<b>1.222</b>
7	KCP MEDAN JUANDA	1.350	500	450	254	<b>2.554</b>	1.100	-	-	372	<b>1.472</b>
8	KCP MEDAN KRAKATAU	2.939	-	225	518	<b>3.682</b>	2.099	-	-	75	<b>2.174</b>
9	KCP MEDAN MUCHTAR BASRI	2.082	-	18	940	<b>3.040</b>	2.550	-	-	755	<b>3.305</b>
10	KCP MEDAN PULO BRAYAN	6.562	908	-	350	<b>7.820</b>	6.266	-	39	114	<b>6.419</b>
11	KCP MEDAN SIMPANG LIMUN	2.685	160	-	-	<b>2.845</b>	1.755	-	-	-	<b>1.755</b>
12	KCP MEDAN SUKARAMAI	679	800	145	300	<b>1.924</b>	1.478	1.000	-	210	<b>2.688</b>
13	KC MEDAN GAJAH MADA	3.370	-	-	826	<b>4.196</b>	2.630	-	-	440	<b>3.070</b>
14	KCP MEDAN GATOT SUBROTO	3.005	390	-	700	<b>4.095</b>	2.250	-	-	-	<b>2.250</b>
15	KCP MEDAN TOMANG ELOK	1.476	-	-	250	<b>1.726</b>	818	-	-	319	<b>1.137</b>
16	KCP MEDAN PANCA BUDI	1.445	-	-	-	<b>1.445</b>	-	1.000	-	-	<b>1.000</b>
17	KCP MEDAN USU	400	-	-	-	<b>400</b>	2.790	977	141	-	<b>3.908</b>
18	KCP MEDAN SUTOMO	-	-	28	-	<b>28</b>	-	-	-	-	-
	<b>AREA MEDAN RAYA</b>	<b>58.765</b>	<b>3.567</b>	<b>3.883</b>	<b>6.754</b>	<b>72.968</b>	<b>44.117</b>	<b>3.590</b>	<b>3.391</b>	<b>1.920</b>	<b>53.017</b>
1	KCP MEDAN AKSARA	14.297	500	353	4.501	<b>19.651</b>	8.744	3.000	-	898	<b>12.642</b>
2	KC LUBUK PAKAM	9.605	-	387	-	<b>9.992</b>	8.124	-	530	-	<b>8.654</b>
3	KCP CEMARA ASRI	3.629	450	-	78	<b>4.157</b>	945	-	155	230	<b>1.330</b>
4	KCP MEDAN A.H NASUTION	1.260	-	720	-	<b>1.980</b>	1.625	-	140	-	<b>1.765</b>
5	KCP PERBAUNGAN	725	-	235	290	<b>1.250</b>	1.534	-	218	30	<b>1.782</b>
6	KC BINJAI	3.490	630	386	180	<b>4.686</b>	2.250	-	542	100	<b>2.891</b>
7	KCP KABANJAHE	1.359	158	-	-	<b>1.517</b>	2.010	-	-	173	<b>2.183</b>
8	KCP BINJAI JAMIN GINTING	1.945	-	-	60	<b>2.005</b>	1.205	-	-	-	<b>1.205</b>
9	KCP MEDAN BELAWAN	4.136	189	390	-	<b>4.715</b>	2.528	-	-	-	<b>2.528</b>
10	KCP MEDAN MARELAN RAYA	514	890	697	-	<b>2.101</b>	1.612	-	361	-	<b>1.973</b>
11	KCP MEDAN RING ROAD	4.325	-	-	200	<b>4.525</b>	5.289	-	1.063	-	<b>6.352</b>
12	KCP MEDAN SETIA BUDI	4.511	750	548	276	<b>6.085</b>	4.098	-	181	-	<b>4.279</b>
13	KCP PANGKALAN BRANDAN	4.839	-	168	200	<b>5.207</b>	1.395	-	176	276	<b>1.847</b>
14	KCP STABAT KH ZAINUL ARIFIN	1.072	-	-	490	<b>1.562</b>	2.228	265	-	200	<b>2.693</b>
15	KCP TEBING TINGGI SUDIRMAN 1	3.058	-	-	479	<b>3.537</b>	530	325	26	13	<b>894</b>
	<b>AREA PEKANBARU</b>	<b>110.170</b>	<b>13.041</b>	<b>18.852</b>	<b>8.917</b>	<b>150.979</b>	<b>72.591</b>	<b>4.732</b>	<b>6.234</b>	<b>7.905</b>	<b>91.462</b>
1	KC DUMAI	1.150	-	1.291	498	<b>2.939</b>	1.479	-	547	-	<b>2.026</b>
2	KC DURI	7.354	1.700	487	408	<b>9.949</b>	2.965	170	366	562	<b>4.063</b>
3	KC PEKANBARU HARAPAN RAYA	9.288	2.400	-	728	<b>12.416</b>	7.266	2.600	-	580	<b>10.446</b>
4	KC PEKANBARU SUDIRMAN 1	6.993	158	408	441	<b>7.999</b>	4.348	-	120	354	<b>4.822</b>
5	KCP BAGAN BATU SUDIRMAN 1	3.007	-	1.706	336	<b>5.049</b>	1.000	-	1.254	204	<b>2.458</b>
6	KCP BAGAN SIAPIAPI	2.465	379	774	-	<b>3.618</b>	915	-	364	-	<b>1.279</b>
7	KCP BANGKINANG	4.185	1.150	-	92	<b>5.427</b>	3.105	250	-	530	<b>3.885</b>
8	KCP DUMAI SUKAJADI	7.204	-	591	336	<b>8.131</b>	6.574	-	298	200	<b>7.072</b>
9	KCP DURI HANG TUAH 1	385	-	886	-	<b>1.271</b>	175	-	416	230	<b>821</b>
10	KCP DURI HANG TUAH 2	2.205	-	246	1.042	<b>3.493</b>	1.003	-	-	775	<b>1.778</b>
11	KCP FLAMBOYAN PETAPAHAN	6.558	-	675	380	<b>7.613</b>	3.491	-	-	120	<b>3.611</b>
12	KCP GUNUNG RAYA KANDIS	100	-	327	266	<b>693</b>	405	-	243	80	<b>728</b>
13	KCP PANAM RAYA	1.182	-	240	20	<b>1.442</b>	350	300	135	50	<b>835</b>
14	KCP PANGKALAN KERINCI MAHARAJA	1.300	-	-	-	<b>1.300</b>	420	200	-	-	<b>620</b>
15	KCP PEKANBARU ARIFIN AHMAD	835	-	-	592	<b>1.427</b>	933	-	-	853	<b>1.786</b>
16	KCP PEKANBARU NANGKA	1.965	115	1.262	90	<b>3.432</b>	164	280	159	-	<b>603</b>
17	KCP PEKANBARU PANAM	2.405	-	785	-	<b>3.190</b>	940	-	-	-	<b>940</b>
18	KCP PEKANBARU RUMBIAI	4.795	-	1.026	232	<b>6.053</b>	1.785	-	-	321	<b>2.106</b>

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

**Pencairan (tanggal 1 s/d tanggal 29-Jan-26)**