

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth			Rank MtD
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD			
1	RO I/ Aceh	1.729.009	1.729.009	1.620.133	1.610.514	(118.496)	(118.496)	(9.619)	4	24.561	24.561	24.683	24.685	124	124	2	2	2	2
2	RO II/ Medan	1.130.476	1.130.476	1.029.572	1.023.506	(106.971)	(106.971)	(6.066)	3	10.978	10.978	11.061	11.061	83	83	0	0	8	8
3	RO III/ Palembang	1.176.837	1.176.837	1.009.626	1.008.614	(168.222)	(168.222)	(1.012)	6	16.087	16.087	16.173	16.173	86	86	0	0	7	7
4	RO IV/ Jakarta 1	1.795.348	1.795.348	1.359.975	1.358.272	(437.076)	(437.076)	(1.703)	10	13.483	13.483	13.592	13.592	109	109	0	0	3	3
5	RO V/ Jakarta 2	1.348.265	1.348.265	1.036.397	1.033.853	(314.412)	(314.412)	(2.544)	9	10.260	10.260	10.353	10.353	94	94	1	1	5	5
6	RO VI/ Bandung	1.420.126	1.420.126	1.204.753	1.203.497	(216.629)	(216.629)	(1.257)	7	11.659	11.659	11.732	11.732	73	73	0	0	9	9
7	RO VII/ Semarang	1.578.397	1.578.397	1.304.822	1.307.040	(271.357)	(271.357)	2.218	8	19.306	19.306	19.377	19.375	69	69	(2)	10	10	10
8	RO VIII/ Surabaya	1.286.225	1.286.225	1.126.316	1.125.923	(160.302)	(160.302)	(393)	5	10.248	10.248	10.343	10.343	95	95	0	0	4	4
9	RO IX/ Kalimantan	1.338.230	1.338.230	1.293.350	1.290.400	(47.830)	(47.830)	(2.950)	2	9.706	9.706	9.797	9.797	91	91	0	0	6	6
10	RO X/ Makassar	764.294	764.294	764.090	763.793	(501)	(501)	(297)	1	11.611	11.611	11.735	11.736	125	125	1	1	1	1
Total RO		13.567.207	13.567.207	11.749.034	11.725.411	(1.841.796)	(1.841.796)	(23.623)		137.899	137.899	138.846	138.848	949	949	2	2		

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA						Growth			Rank MtD
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD			
1	AREA BATAM	214.510	214.510	170.602	169.594	-44.916	-44.916	-1.008	5	1.753	1.753	1.771	1.771	18	18	0	3	3	
2	AREA MEDAN KOTA	325.157	325.157	320.277	316.659	-8.498	-8.498	-3.618	2	1.956	1.956	1.975	1.975	19	19	0	2	2	
3	AREA MEDAN RAYA	155.180	155.180	131.240	131.223	-23.957	-23.957	-18	4	1.354	1.354	1.361	1.361	7	7	0	5	5	
4	AREA PEKANBARU	357.799	357.799	334.908	334.320	-23.479	-23.479	-588	3	4.624	4.624	4.647	4.647	23	23	0	1	1	
5	AREA PEMATANGSIANTAR	77.831	77.831	72.544	71.710	-6.121	-6.121	-834	1	1.291	1.291	1.307	1.307	16	16	0	4	4	
RO II / Medan		1.130.476	1.130.476	1.029.572	1.023.506	-106.971	-106.971	-6.066		10.978	10.978	11.061	11.061	83	83	0			

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
	AREA BATAM	214.510	214.510	170.602	169.594	(44.916)	(44.916)	(1.008)	17	1.753	1.753	1.771	1.771	18	18	0	12
1	KCP BATAM RADEN PATAH	22.613	22.613	9.269	9.222	(13.391)	(13.391)	(47)	16	80	80	80	80	0	0	0	12
2	KCP BATAM SEKUPANG	19.267	19.267	6.595	6.556	(12.712)	(12.712)	(40)	16	94	94	97	97	3	3	0	3
3	KC TANJUNG PINANG	17.188	17.188	10.760	10.410	(6.778)	(6.778)	(350)	15	104	104	106	106	2	2	0	6
4	KCP BATAM BENGKONG	8.578	8.578	4.766	4.680	(3.898)	(3.898)	(86)	14	159	159	164	164	5	5	0	1
5	KCP TANJUNG BALAI KARIMUN 1	3.945	3.945	2.256	2.267	(1.678)	(1.678)	11	13	183	183	183	183	0	0	0	12
6	KCP BATAM CENTER	8.643	8.643	7.078	6.990	(1.653)	(1.653)	(88)	12	181	181	180	180	(1)	(1)	0	16
7	KCP BINTAN CENTER	3.788	3.788	2.253	2.159	(1.629)	(1.629)	(94)	11	45	45	43	43	(2)	(2)	0	17
8	KC BATAM WINDSOR CENTRAL	65.353	65.353	64.061	64.031	(1.322)	(1.322)	(29)	10	142	142	141	141	(1)	(1)	0	16
9	KCP BATUAJI	30.607	30.607	29.835	29.818	(789)	(789)	(17)	9	82	82	83	83	1	1	0	9
10	KCP BATAMINDO	8.468	8.468	7.900	7.794	(675)	(675)	(106)	8	126	126	129	129	3	3	0	3
11	KCP BATAM GRAND NIAGA MAS	14.314	14.314	13.840	13.823	(491)	(491)	(17)	7	216	216	218	218	2	2	0	6
12	KCP TANJUNG UBAN	2.878	2.878	2.459	2.393	(485)	(485)	(66)	6	63	63	65	65	2	2	0	6
13	KCP BATAM BATU AJI	1.929	1.929	1.646	1.645	(284)	(284)	(2)	5	118	118	121	121	3	3	0	3
14	KCP ANAMBAS JEMAJA	1.254	1.254	1.249	1.165	(89)	(89)	(84)	4	20	20	20	20	0	0	0	12
15	KCP ANAMBAS	1.283	1.283	1.349	1.365	83	83	16	3	21	21	22	22	1	1	0	9
16	KCP NATUNA	1.573	1.573	1.866	1.864	291	291	(2)	2	57	57	57	57	0	0	0	12
17	KCP BATAM BOTANIA GARDEN	2.829	2.829	3.420	3.413	583	583	(7)	1	62	62	62	62	0	0	0	12

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
	AREA MEDAN KOTA	325.157	325.157	320.277	316.659	(8.498)	(8.498)	(3.618)	1.956	1.956	1.975	1.975	19	19	0	0	
1	KC MEDAN S PARMAN	51.634	51.634	33.752	34.287	(17.347)	(17.347)	535	18	174	174	175	175	1	1	0	8
2	KCP MEDAN PULO BRAYAN	18.007	18.007	12.759	12.806	(5.202)	(5.202)	47	17	97	97	98	98	1	1	0	8
3	KCP MEDAN ADAM MALIK	14.810	14.810	12.231	12.274	(2.537)	(2.537)	43	16	174	174	175	175	1	1	0	8
4	KCP MEDAN USU	5.855	5.855	5.352	5.347	(508)	(508)	(5)	15	91	91	91	91	0	0	0	8
5	KCP MEDAN SUKARAMAI	1.961	1.961	1.564	1.511	(450)	(450)	(54)	14	43	43	43	43	0	0	0	8
6	KCP MEDAN KRAKATAU	8.998	8.998	8.656	8.598	(400)	(400)	(57)	13	70	70	70	70	0	0	0	8
7	KCP MEDAN SIMPANG LIMUN	4.514	4.514	4.361	4.392	(122)	(122)	30	12	101	101	101	101	0	0	0	8
8	KCP MEDAN TOMANG ELOK	1.891	1.891	1.960	1.961	70	70	2	11	46	46	46	46	0	0	0	8
9	KC MEDAN KEJAKSAAN	87.037	87.037	91.682	87.267	230	230	(4.415)	10	394	394	401	401	7	7	0	8
10	KCP MEDAN JUANDA	7.492	7.492	7.769	7.734	241	241	(35)	9	82	82	83	83	1	1	0	8
11	KCP MEDAN GATOT SUBROTO	13.660	13.660	14.518	14.139	479	479	(379)	8	123	123	123	123	0	0	0	8
12	KCP MEDAN IMAM BONJOL	4.116	4.116	4.643	4.775	659	659	132	7	78	78	80	80	2	2	0	8
13	KCP MEDAN SUTOMO	1.925	1.925	2.978	2.979	1.053	1.053	1	6	24	24	25	25	1	1	0	8
14	KCP MEDAN KAMPUNG BARU	4.818	4.818	5.963	5.931	1.113	1.113	(32)	5	65	65	66	66	1	1	0	8
15	KCP MEDAN ISKANDAR MUDA 1	30.253	30.253	31.411	31.531	1.279	1.279	121	4	68	68	69	69	1	1	0	8
16	KCP MEDAN MUCHTAR BASRI	43.516	43.516	45.812	45.940	2.425	2.425	128	3	163	163	163	163	0	0	0	8
17	KC MEDAN GAJAH MADA	12.101	12.101	16.020	16.113	4.012	4.012	94	2	122	122	124	124	2	2	0	8
18	KCP MEDAN PANCA BUDI	12.569	12.569	18.847	19.075	6.506	6.506	227	1	41	41	42	42	1	1	0	8

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		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
	AREA MEDAN RAYA	155.180	155.180	131.240	131.223	(23.957)	(23.957)	(18)	1.354	1.354	1.361	1.361	7	7	0	0	
1	KC BINJAI	41.547	41.547	30.373	30.385	(11.161)	(11.161)	12	15	173	173	173	173	0	0	0	10
2	KCP MEDAN BELAWAN	10.924	10.924	509	512	(10.412)	(10.412)	4	14	28	28	28	28	0	0	0	10
3	KCP MEDAN AKSARA	9.289	9.289	7.051	7.015	(2.274)	(2.274)	(37)	13	91	91	91	91	0	0	0	10
4	KCP MEDAN SETIA BUDI	14.441	14.441	12.183	12.240	(2.201)	(2.201)	57	12	109	109	112	112	3	3	0	1
5	KCP KABANJAHE	6.902	6.902	5.405	4.920	(1.982)	(1.982)	(485)	11	122	122	124	124	2	2	0	2
6	KC LUBUK PAKAM	4.428	4.428	2.698	2.712	(1.716)	(1.716)	15	10	60	60	60	60	0	0	0	10
7	KCP PERBAUNGAN	2.796	2.796	1.777	1.905	(892)	(892)	127	9	39	39	39	39	0	0	0	10
8	KCP MEDAN MARELAN RAYA	13.890	13.890	13.113	13.338	(552)	(552)	224	8	88	88	87	87	(1)	(1)	0	15
9	KCP STABAT KH ZAINUL ARIFIN	4.430	4.430	3.791	3.887	(542)	(542)	97	7	57	57	57	57	0	0	0	10
10	KCP PANGKALAN BRANDAN	1.924	1.924	1.742	1.721	(203)	(203)	(21)	6	69	69	69	69	0	0	0	10
11	KCP BINJAI JAMIN GINTING	7.897	7.897	8.056	7.865	(32)	(32)	(191)	5	52	52	52	52	0	0	0	10
12	KCP MEDAN RING ROAD	4.096	4.096	4.294	4.394	298	298	100	4	161	161	162	162	1	1	0	4
13	KCP MEDAN A.H NASUTION	11.765	11.765	12.620	12.706	941	941	85	3	112	112	113	113	1	1	0	4
14	KCP CEMARA ASRI	13.816	13.816	16.546	16.471	2.655	2.655	(75)	2	114	114	115	115	1	1	0	4
15	KCP TEBING TINGGI SUDIRMAN 1	7.034	7.034	11.083	11.152	4.118	4.118	69	1	79	79	79	79	0	0	0	10

Kinerja Tabungan Bisnis

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		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
	AREA PEKANBARU	357.799	357.799	334.908	334.320	(23.479)	(23.479)	(588)	4.624	4.624	4.647	4.647	23	23	0	11	
1	KC PEKANBARU SUDIRMAN 1	66.046	66.046	60.769	60.329	(5.717)	(5.717)	(440)	29	327	327	328	328	1	1	0	11
2	KCP GUNUNG RAYA KANDIS	13.273	13.273	8.986	8.969	(4.304)	(4.304)	(18)	28	152	152	152	152	0	0	0	21
3	KCP RENGAT	21.558	21.558	17.314	17.299	(4.259)	(4.259)	(14)	27	96	96	97	97	1	1	0	11
4	KC DUMAI	12.554	12.554	8.830	8.802	(3.751)	(3.751)	(28)	26	357	357	359	359	2	2	0	5
5	KCP PEKANBARU ARIFIN AHMAD	20.886	20.886	18.548	18.482	(2.404)	(2.404)	(66)	25	227	227	227	227	0	0	0	21
6	KCP SIAK	8.614	8.614	6.831	6.848	(1.766)	(1.766)	17	24	63	63	63	63	0	0	0	21
7	KCP PEKANBARU PANAM	21.408	21.408	20.062	20.003	(1.405)	(1.405)	(59)	23	207	207	211	211	4	4	0	2
8	KC DURI	9.012	9.012	7.707	7.703	(1.309)	(1.309)	(4)	22	97	97	97	97	0	0	0	21
9	KCP PEKANBARU UIR	11.151	11.151	10.014	10.004	(1.147)	(1.147)	(10)	21	64	64	64	64	0	0	0	21
10	KCP BAGAN BATU SUDIRMAN 1	5.016	5.016	4.137	3.878	(1.138)	(1.138)	(260)	20	69	69	69	69	0	0	0	21
11	KCP PEKANBARU NANGKA	10.903	10.903	9.891	9.852	(1.051)	(1.051)	(39)	19	211	211	213	213	2	2	0	5
12	KCP PEKANBARU SUDIRMAN ATAS	12.627	12.627	12.139	11.772	(854)	(854)	(367)	18	184	184	185	185	1	1	0	11
13	KCP ROKAN HULU PASIR PANGARAIAN	6.937	6.937	6.153	6.113	(824)	(824)	(39)	17	108	108	108	108	0	0	0	21
14	KCP UJUNG BATU 1	9.804	9.804	9.089	9.118	(685)	(685)	29	16	143	143	143	143	0	0	0	21
15	KCP PEKANBARU RUMBIAI	9.572	9.572	9.046	9.031	(541)	(541)	(15)	15	264	264	264	264	0	0	0	21
16	KCP PEKANBARU UIN SUSKA	2.738	2.738	2.243	2.271	(467)	(467)	28	14	45	45	45	45	0	0	0	21
17	KCP TEMBILAHAN	3.594	3.594	3.146	3.169	(425)	(425)	23	13	115	115	115	115	0	0	0	21
18	KC PEKANBARU HARAPAN RAYA	21.839	21.839	21.529	21.473	(366)	(366)	(57)	12	268	268	267	267	(1)	(1)	0	29
19	KCP DURI HANG TUAH 2	10.709	10.709	10.442	10.371	(338)	(338)	(71)	11	217	217	219	219	2	2	0	5
20	KCP SELAT PANJANG	3.810	3.810	3.464	3.490	(319)	(319)	26	10	94	94	95	95	1	1	0	11
21	KCP BAGAN SIAPIAPI	2.665	2.665	2.408	2.405	(259)	(259)	(3)	9	65	65	66	66	1	1	0	11
22	KCP PANGKALAN KERINCI MAHARAJA	8.286	8.286	8.273	8.270	(17)	(17)	(3)	8	124	124	124	124	0	0	0	21
23	KCP FLAMBOYAN PETAPAHAN	4.283	4.283	4.138	4.319	36	36	181	7	138	138	138	138	0	0	0	21
24	KCP DURI HANG TUAH 1	1.549	1.549	1.566	1.589	40	40	23	6	46	46	46	46	0	0	0	21
25	KCP DUMAI SUKAJADI	5.191	5.191	5.480	5.608	417	417	128	5	182	182	183	183	1	1	0	11
26	KCP TELUK KUANTAN	11.479	11.479	11.981	12.057	577	577	75	4	183	183	187	187	4	4	0	2
27	KCP BANGKINANG	4.855	4.855	5.869	5.912	1.058	1.058	43	3	136	136	136	136	0	0	0	21
28	KCP PEKANBARU SUDIRMAN	12.132	12.132	14.372	14.209	2.077	2.077	(163)	2	218	218	220	220	2	2	0	5
29	KCP PANAM RAYA	25.309	25.309	30.479	30.973	5.664	5.664	494	1	224	224	226	226	2	2	0	5

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		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD		31-Dec-25	31-Dec-25	17-Jan-26	18-Jan-26	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	77.831	77.831	72.544	71.710	(6.121)	(6.121)	(834)	14	1.283	1.283	1.297	1.297	14	14	0	4
1	KCP PEMATANGSIANTAR SUTOMO	15.722	15.722	11.889	11.703	(4.019)	(4.019)	(186)	14	115	115	117	117	2	2	0	4
2	KCP PANYABUNGAN	2.829	2.829	1.876	1.652	(1.177)	(1.177)	(224)	13	46	46	45	45	(1)	(1)	0	14
3	KC SIBOLGA	3.353	3.353	2.411	2.406	(947)	(947)	(5)	12	75	75	75	75	0	0	0	10
4	KCP KISARAN	7.379	7.379	6.691	6.704	(674)	(674)	13	11	198	198	201	201	3	3	0	2
5	KC RANTAU PRAPAT	8.852	8.852	8.365	8.253	(598)	(598)	(111)	10	95	95	96	96	1	1	0	6
6	KCP SIBUHUAN	1.740	1.740	1.409	1.391	(349)	(349)	(18)	9	50	50	52	52	2	2	0	4
7	KCP KOTA PINANG	779	779	488	486	(292)	(292)	(2)	8	42	42	42	42	0	0	0	10
8	KCP AEK KANOPAN	826	826	556	597	(229)	(229)	41	7	24	24	24	24	0	0	0	10
9	KCP GUNUNG TUA	490	490	547	504	15	15	(42)	6	18	18	18	18	0	0	0	10
10	KC PEMATANGSIANTAR PERINTIS	9.140	9.140	9.339	9.203	63	63	(136)	5	225	225	231	231	6	6	0	1
11	KCP INDRAPURA	3.557	3.557	3.670	3.635	78	78	(35)	4	229	229	229	229	0	0	0	10
12	KCP TANJUNG BALAI	1.531	1.531	1.898	1.755	224	224	(143)	3	57	57	57	57	0	0	0	10
13	KC PADANGSIDEMPUAN	14.749	14.749	15.209	15.259	509	509	49	2	71	71	72	72	1	1	0	6
14	KCP SIPIROK	4.162	4.162	4.978	4.964	801	801	(14)	1	38	38	38	38	0	0	0	10