

Kinerja DPK Area per Produk

Posisi 12-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 12-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31- Dec-25	% Pencp.	Gap Target
REGION II / MEDAN		20.912.476	23.518.654	23.432.110	2.519.634	12,05%	(86.545)	23.565.085	99,44%	(132.975)
	GIRO	1.894.366	2.447.773	2.550.144	655.778	34,62%	102.371	2.951.802	86,39%	(401.658)
	TABUNGAN	12.343.531	13.809.131	13.842.777	1.499.246	12,15%	33.646	13.838.012	100,03%	4.766
	CASA	14.237.897	16.256.904	16.392.921	2.155.024	15,14%	136.017	16.789.813	97,64%	(396.892)
	DEPOSITO	6.674.579	7.261.750	7.039.189	364.610	5,46%	(222.561)	6.775.272	103,90%	263.917
1	Area Batam	2.848.930	3.273.702	3.283.386	434.456	15,25%	9.685	3.318.152	98,95%	(34.766)
	GIRO	238.297	418.828	483.757	245.460	103,01%	64.929	420.906	114,93%	62.851
	TABUNGAN	1.732.891	1.903.991	1.898.916	166.025	9,58%	(5.075)	2.000.816	94,91%	(101.900)
	CASA	1.971.188	2.322.819	2.382.673	411.485	20,87%	59.853	2.421.722	98,39%	(39.049)
	DEPOSITO	877.742	950.883	900.714	22.972	2,62%	(50.169)	896.431	100,48%	4.283
2	Area Medan Kota	5.355.779	6.158.366	6.109.053	753.274	14,06%	(49.312)	5.866.352	104,14%	242.701
	GIRO	314.972	437.227	511.729	196.758	62,47%	74.502	515.367	99,29%	(3.637)
	TABUNGAN	2.242.130	2.410.328	2.415.475	173.344	7,73%	5.147	2.534.104	95,32%	(118.629)
	CASA	2.557.102	2.847.555	2.927.204	370.102	14,47%	79.649	3.049.471	95,99%	(122.266)
	DEPOSITO	2.798.677	3.310.810	3.181.849	383.172	13,69%	(128.961)	2.816.881	112,96%	364.968
3	Area Medan Raya	2.640.681	2.871.948	2.918.734	278.053	10,53%	46.786	3.128.596	93,29%	(209.863)
	GIRO	155.866	128.866	168.524	12.657	8,12%	39.658	346.235	48,67%	(177.711)
	TABUNGAN	1.803.617	1.980.739	2.003.968	200.352	11,11%	23.229	2.083.113	96,20%	(79.145)
	CASA	1.959.483	2.109.605	2.172.492	213.009	10,87%	62.887	2.429.348	89,43%	(256.856)
	DEPOSITO	681.198	762.342	746.241	65.044	9,55%	(16.101)	699.248	106,72%	46.993
4	Area Pekanbaru	7.557.133	8.546.444	8.451.600	894.467	11,84%	(94.844)	8.299.616	101,83%	151.984
	GIRO	1.111.061	1.414.109	1.350.294	239.233	21,53%	(63.815)	1.422.021	94,96%	(71.727)
	TABUNGAN	4.778.169	5.505.119	5.489.030	710.861	14,88%	(16.089)	5.182.062	105,92%	306.967
	CASA	5.889.231	6.919.228	6.839.324	950.093	16,13%	(79.904)	6.604.083	103,56%	235.241
	DEPOSITO	1.667.902	1.627.216	1.612.276	(55.626)	-3,34%	(14.941)	1.695.532	95,09%	(83.257)
5	Area Pematangsiantar	2.509.954	2.668.196	2.669.337	159.384	6,35%	1.142	2.952.369	90,41%	(283.032)
	GIRO	74.169	48.743	35.839	(38.330)	-51,68%	(12.904)	247.274	14,49%	(211.434)
	TABUNGAN	1.786.724	2.008.954	2.035.389	248.665	13,92%	26.435	2.037.916	99,88%	(2.527)
	CASA	1.860.893	2.057.697	2.071.228	210.335	11,30%	13.531	2.285.190	90,64%	(213.961)
	DEPOSITO	649.060	610.498	598.109	(50.951)	-7,85%	(12.389)	667.179	89,65%	(69.070)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 12-Dec-25				Growth MtD 12-Dec-25				Target Posisi 12-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	655.778	1.499.246	364.610	2.519.634	102.371	33.646	(222.561)	(86.545)	23.565.085	99,44%
AREA BATAM		418.828	1.903.991	950.883	3.273.702	245.460	166.025	22.972	434.456	64.929	(5.075)	(50.169)	9.685	3.318.152	98,95%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	35.658	50.956	(68.075)	18.539	(599)	(7.591)	(46.607)	(54.796)	385.222	94,14%
2	KCP TANJUNG UBAN	616	47.818	57.067	105.501	(153)	2.773	28.776	31.395	(174)	1.340	(9.989)	(8.823)	91.856	105,25%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	1.820	19.083	17.429	38.332	2.207	764	(32)	2.939	307.123	99,56%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	2.160	2.926	8.071	13.158	115	(3.364)	159	(3.089)	135.482	89,97%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.619)	2.787	1.859	3.027	(34)	1.146	50	1.162	56.871	93,14%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	709	(102)	(1.062)	(455)	66	1.535	0	1.602	43.921	85,50%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	565	178	(8.073)	(7.330)	489	895	210	1.593	215.125	85,93%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(588)	(5.559)	2.952	(3.195)	(187)	2.427	98	2.338	142.031	77,86%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(1.102)	5.519	(5.176)	(758)	(1.173)	(12.174)	607	(12.741)	135.754	79,76%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.414	4.216	1.307	8.937	2.711	(190)	(191)	2.330	79.084	99,97%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(6.196)	2.415	(3.785)	(7.566)	(2.087)	2.670	216	800	285.060	83,78%
12	KCP BATUAJI	62.801	150.051	124.121	336.973	80.850	28.147	55.048	164.046	57.232	1.620	(210)	58.643	267.615	147,83%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(4.998)	22.951	(41.468)	(23.515)	54	7.326	8.145	15.525	310.634	79,77%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	13.706	(16.581)	6.418	3.544	(9.756)	(1.210)	(5.149)	(16.114)	299.881	88,78%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	112.806	14.197	2.950	129.952	8.788	3.668	(569)	11.887	214.620	147,72%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	5.217	23.535	(5.704)	23.048	5.471	395	(107)	5.759	183.263	96,92%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	3.211	8.584	31.503	43.299	1.804	(4.333)	3.200	671	164.612	109,34%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 12-Dec-25				Growth MtD 12-Dec-25				Target Posisi 12-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	655.778	1.499.246	364.610	2.519.634	102.371	33.646	(222.561)	(86.545)	23.565.085	99,44%
AREA MEDAN KOTA		437.227	2.410.328	3.310.810	6.158.366	196.758	173.344	383.172	753.274	74.502	5.147	(128.961)	(49.312)	5.866.352	104,14%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	143.030	8.035	533.345	684.409	27.457	595	(85.100)	(57.048)	1.479.683	142,95%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	788	19.941	4.006	24.735	4.418	(7.811)	(4.758)	(8.150)	313.517	98,15%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	14.759	13.589	(416)	27.931	(2.987)	4.300	(2.186)	(873)	121.533	109,23%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	26.806	(1.503)	(12.672)	12.631	30.770	3.610	(5.865)	28.515	254.858	95,84%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	9.634	2	9.637	-	(349)	(50)	(399)	24.391	51,25%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.748	4.254	(285)	5.717	176	(1.325)	475	(674)	128.565	90,96%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(8.958)	(1.606)	22.318	11.754	2.853	4.091	157	7.101	149.745	96,65%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	(476)	3.533	(14.295)	(11.238)	(238)	(1.403)	138	(1.504)	259.210	85,06%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	386	10.114	10.731	21.232	(5.420)	5.367	(150)	(202)	301.398	96,44%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	683	24.091	(3.519)	21.255	313	(323)	(294)	(304)	290.365	96,71%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	11.910	(3.079)	(3.803)	5.028	346	(585)	(325)	(564)	191.013	92,02%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(2.635)	24.731	(22.533)	(437)	(1.311)	(2.045)	(211)	(3.567)	193.643	89,16%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	3.884	5.875	8.015	17.774	2.047	2.389	23	4.459	158.228	100,62%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(8.352)	12.475	(30.771)	(26.647)	3.312	1.702	(2.890)	2.125	497.684	84,76%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(5.685)	37.491	(13.517)	18.289	5.433	1.000	(18.004)	(11.571)	286.405	96,44%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.565)	(5.368)	(27.485)	(34.419)	(436)	2.225	(96)	1.693	159.059	67,75%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	17.051	15.441	(25.342)	7.151	177	3.501	(1.834)	1.844	287.777	91,87%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	3.383	(4.728)	(41.323)	(42.668)	7.591	(10.000)	(8.158)	(10.567)	768.735	86,32%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 12-Dec-25				Growth MtD 12-Dec-25				Target Posisi 12-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	655.778	1.499.246	364.610	2.519.634	102.371	33.646	(222.561)	(86.545)	23.565.085	99,44%
AREA MEDAN RAYA		128.866	1.980.739	762.342	2.871.948	12.657	200.352	65.044	278.053	39.658	23.229	(16.101)	46.786	3.128.596	93,29%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	10.317	26.102	96.995	133.414	5.808	2.368	(507)	7.670	139.082	181,26%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(1.755)	9.532	(37.100)	(29.323)	69	9.849	(16.703)	(6.785)	378.247	81,17%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(1.628)	17.966	31.043	47.380	164	(2.372)	(1.324)	(3.533)	410.919	101,63%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(2.774)	3.043	32.893	33.162	320	784	2.794	3.898	102.209	106,28%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	956	13.891	120	14.967	(503)	5.210	(1)	4.705	114.790	90,61%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	645	7.358	(6.260)	1.743	(27)	(3.031)	(633)	(3.691)	216.109	82,08%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(2.260)	16.864	703	15.307	(152)	(713)	1.746	882	197.156	89,34%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.474)	2.025	(3.082)	(4.531)	310	1.384	83	1.776	93.052	68,29%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(1.507)	13.427	(2.397)	9.523	(785)	1.520	(58)	676	201.817	85,81%
10	KCP MEDAN MARELAN RAYA	2.661	124.352	44.209	171.222	390	13.822	(5.146)	9.067	(670)	6.698	(2.193)	3.835	203.651	85,96%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	35.321	20.960	390	56.672	43.811	2.724	327	46.862	224.051	113,50%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	634	16.401	(5.305)	11.729	997	(943)	362	416	177.417	92,54%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(234)	7.778	(22.538)	(14.994)	4	(891)	203	(684)	98.196	60,04%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	(2.150)	10.474	(27.252)	(18.928)	(7.420)	6.226	(559)	(1.753)	270.912	78,29%
15	KC BINJAI	21.023	194.347	66.644	282.015	(19.823)	20.708	11.981	12.866	(2.267)	(5.584)	363	(7.488)	300.987	91,21%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 12-Dec-25				Growth MtD 12-Dec-25				Target Posisi 12-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	655.778	1.499.246	364.610	2.519.634	102.371	33.646	(222.561)	(86.545)	23.565.085	99,44%
AREA PEKANBARU		1.414.109	5.505.119	1.627.216	8.546.444	239.233	710.861	(55.626)	894.467	(63.815)	(16.089)	(14.941)	(94.844)	8.299.616	101,83%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(185.475)	80.888	(34.489)	(139.076)	(58.786)	(9.595)	(820)	(69.201)	1.529.459	83,43%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	21.924	42.362	(20.752)	43.535	(13.011)	16.932	(17.028)	(13.107)	420.687	101,96%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	1.210	13.804	(13.438)	1.576	611	9.559	897	11.067	370.263	91,67%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(67.204)	12.102	58.473	3.371	7.405	816	(316)	7.905	151.319	89,58%
5	KCP PEKANBARU UIIR	372	67.696	32.660	100.728	(214)	13.778	1.422	14.986	1.161	(1.281)	(737)	(856)	99.334	100,54%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	9	21.560	5.175	26.743	491	2.754	40	3.285	95.461	119,09%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(2.230)	31.754	(16.764)	12.760	(2.549)	8.277	3.586	9.314	462.990	95,37%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	10.561	18.759	(8.043)	21.277	(3.945)	(6.786)	531	(10.199)	300.358	93,81%
9	KCP PEKANBARU RUMBAI	8.443	420.167	66.097	494.707	(5.921)	213.553	(5.003)	202.628	(19)	(60.988)	(912)	(61.920)	256.252	168,89%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(611)	20.147	(1.303)	18.233	193	(1.416)	335	(887)	190.428	99,86%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(955)	17.624	(3.911)	12.758	(307)	1.353	5	1.050	125.918	100,22%
12	KCP BAGAN SIAPIPI	2.223	97.428	41.842	141.493	1.805	14.717	(14.023)	2.500	(181)	2.769	(99)	2.489	158.204	91,01%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.640	8.070	5.828	16.539	978	(5.782)	0	(4.804)	69.382	107,48%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	442.115	20.262	(44.772)	417.605	3.225	267	129	3.622	523.448	174,29%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.585	19.527	1.012	24.125	1.580	2.082	(89)	3.572	264.824	98,88%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.391)	(760)	25.002	13.851	231	(2.366)	(259)	(2.394)	235.903	97,45%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(138)	24.646	10.050	34.558	11	4.466	(84)	4.394	173.634	109,35%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(1.622)	29.494	8.638	36.510	(1.337)	7.008	(406)	5.265	247.999	105,21%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(875)	12.590	3.038	14.753	(351)	1.444	16	1.109	153.169	97,28%
20	KC DURI	3.598	252.124	77.625	333.347	631	17.550	(14.064)	4.117	(1.480)	(3.366)	(694)	(5.540)	349.650	93,75%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(321)	1.321	186	1.186	3	(1.433)	87	(1.343)	145.612	89,57%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	7	(3.326)	858	(2.461)	43	1.771	(159)	1.656	97.024	86,73%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	203	(1.735)	(891)	(2.423)	(100)	(858)	225	(733)	138.918	84,97%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	25.527	27.087	(2.371)	50.243	(1.425)	8.308	(360)	6.523	203.553	115,01%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(6.353)	26.097	(553)	19.191	1.961	17.464	970	20.394	218.690	96,28%
26	KC DUMAI	13.785	344.246	106.389	464.421	5.428	2.809	1.918	10.155	621	(22.877)	523	(21.733)	468.057	94,58%
27	KCP SIAK	22.624	111.762	24.785	159.171	12.191	1.781	815	14.787	582	5.093	(191)	5.484	166.371	98,97%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(5.931)	22.429	(1.136)	15.362	39	5.237	354	5.630	316.753	97,72%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	(363)	1.971	3.470	5.078	540	5.060	(485)	5.115	365.957	93,26%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 12-Dec-25				Growth MtD 12-Dec-25				Target Posisi 12-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
RO 2 MEDAN		2.447.773	13.809.131	7.261.750	23.518.654	655.778	1.499.246	364.610	2.519.634	102.371	33.646	(222.561)	(86.545)	23.565.085	99,44%
AREA PEMATANGSIANTAR		48.743	2.008.954	610.498	2.668.196	(38.330)	248.665	(50.951)	159.384	(12.904)	26.435	(12.389)	1.142	2.952.369	90,41%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	(3.968)	68.164	(2.626)	61.570	(7.298)	(5.054)	732	(11.621)	483.598	103,24%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(1.815)	8.781	14.741	21.707	334	930	(179)	1.084	131.623	95,92%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	1.005	36.749	(44.308)	(6.554)	(1.471)	3.213	(950)	792	408.310	88,28%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(582)	23.299	(1.889)	20.827	(90)	(63)	(2.214)	(2.366)	111.321	98,88%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(1.897)	28.320	(2.599)	23.824	(192)	2.785	(10.702)	(8.109)	217.103	96,32%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(66)	1.327	3.772	5.033	7	7.946	3	7.956	145.022	86,22%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.745)	15.171	4.652	18.078	1	9.914	150	10.065	118.897	91,79%
8	KCP SIPIROK	332	50.262	6.821	57.415	440	4.336	(21.724)	(16.948)	264	(343)	2	(76)	94.953	60,39%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.224)	7.483	(7.322)	(6.063)	436	617	(115)	938	171.099	82,25%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.922)	16.183	2.586	15.847	3	2.181	32	2.216	120.233	92,97%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	51	13.574	4.808	18.433	15	(6.128)	(47)	(6.160)	199.033	95,95%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(4.255)	15.830	8.993	20.569	1.518	1.557	(1.253)	1.822	135.994	96,25%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(11.488)	(3.071)	(4.523)	(19.083)	(7.634)	121	1.465	(6.048)	232.232	78,84%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(4.865)	10.501	(8.720)	(3.083)	1.203	7.077	187	8.467	325.749	85,09%

Kinerja Pembiayaan Area

Posisi 12-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 12-Dec-25	Growth YtD Dec- 25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		16.720.113	18.993.599	19.082.677	2.362.564	14,13%	89.078	19.771.931	96,51%	(689.254)
	CFG (Consumer)	11.847.954	12.864.571	12.889.488	1.041.534	8,79%	24.917	13.258.958	97,21%	(369.470)
	PWG (Pawning)	1.161.081	2.076.332	2.134.152	973.071	83,81%	57.819	2.221.617	96,06%	(87.465)
	SME (Small)	1.400.748	1.646.608	1.643.562	242.814	17,33%	(3.047)	1.648.748	99,69%	(5.186)
	MBG (Micro)	2.310.331	2.406.087	2.415.476	105.145	4,55%	9.388	2.642.609	91,40%	(227.133)
1	Area Batam	2.396.945	2.731.682	2.747.860	350.915	14,64%	16.178	2.890.216	95,07%	(142.356)
	CFG (Consumer)	1.770.026	1.955.435	1.963.236	193.210	10,92%	7.801	2.003.011	98,01%	(39.775)
	PWG (Pawning)	193.140	323.731	330.663	137.523	71,20%	6.932	362.681	91,17%	(32.018)
	SME (Small)	122.962	126.748	126.334	3.372	2,74%	(414)	162.236	77,87%	(35.902)
	MBG (Micro)	310.816	325.767	327.626	16.810	5,41%	1.859	362.288	90,43%	(34.661)
2	Area Medan Kota	2.544.835	2.984.924	2.998.955	454.120	17,84%	14.031	3.115.406	96,26%	(116.452)
	CFG (Consumer)	1.944.791	2.148.603	2.152.702	207.911	10,69%	4.099	2.206.447	97,56%	(53.746)
	PWG (Pawning)	252.400	434.205	444.549	192.149	76,13%	10.344	453.213	98,09%	(8.663)
	SME (Small)	188.209	207.382	207.467	19.258	10,23%	85	244.894	84,72%	(37.426)
	MBG (Micro)	159.435	194.735	194.236	34.802	21,83%	(499)	210.853	92,12%	(16.616)
3	Area Medan Raya	2.640.411	3.002.055	3.016.941	376.531	14,26%	14.886	3.121.164	96,66%	(104.223)
	CFG (Consumer)	1.991.066	2.156.369	2.159.328	168.262	8,45%	2.959	2.211.667	97,63%	(52.339)
	PWG (Pawning)	200.888	356.932	367.752	166.864	83,06%	10.820	371.423	99,01%	(3.671)
	SME (Small)	80.398	99.911	100.163	19.766	24,58%	253	115.782	86,51%	(15.618)
	MBG (Micro)	368.059	388.843	389.698	21.639	5,88%	854	422.292	92,28%	(32.594)
4	Area Pekanbaru	5.991.472	6.771.638	6.801.442	809.970	13,52%	29.805	6.996.885	97,21%	(195.443)
	CFG (Consumer)	3.885.901	4.211.869	4.220.104	334.203	8,60%	8.236	4.354.361	96,92%	(134.257)
	PWG (Pawning)	255.819	538.581	558.082	302.262	118,15%	19.500	601.092	92,84%	(43.010)
	SME (Small)	824.608	969.288	964.428	139.820	16,96%	(4.860)	901.947	106,93%	62.481
	MBG (Micro)	1.025.144	1.051.900	1.058.828	33.684	3,29%	6.928	1.139.485	92,92%	(80.657)
5	Area Pematangsiantar	3.146.451	3.503.301	3.517.479	371.028	11,79%	14.178	3.648.260	96,42%	(130.781)
	CFG (Consumer)	2.256.170	2.392.296	2.394.118	137.948	6,11%	1.822	2.483.471	96,40%	(89.353)
	PWG (Pawning)	258.833	422.883	433.105	174.272	67,33%	10.222	433.208	99,98%	(102)
	SME (Small)	184.570	243.280	245.169	60.598	32,83%	1.889	223.889	109,50%	21.280
	MBG (Micro)	446.877	444.841	445.087	(1.790)	-0,40%	246	507.692	87,67%	(62.605)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 12-Dec-25					YtD 12-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		1.963.236	330.663	126.334	327.626	2.747.860	193.210	137.523	3.372	16.810	350.915	2.890.216	95,07%
1	KCP TANJUNG BALAI KARIMUN 1	244.626	49.345	46	6.586	300.603	7.022	25.010	(10)	1.505	33.527	300.041	100,19%
2	KCP NATUNA	59.783	5.808	-	-	65.591	10.668	3.224	-	-	13.892	64.740	101,31%
3	KCP BATAM BENGKONG	108.338	9.791	-	34.656	152.784	16.756	3.590	-	2.897	23.243	154.293	99,02%
4	KC BATAM WINDSOR CENTRAL	217.063	44.903	89.706	44.386	396.058	37.432	18.439	6.721	1.204	63.797	389.727	101,62%
5	KCP BATUAJI	95.511	10.409	-	-	105.920	22.092	3.559	-	-	25.651	112.128	94,46%
6	KCP BATAMINDO	130.004	14.244	-	39.144	183.392	15.896	8.206	-	(1.509)	22.592	183.735	99,81%
7	KCP BATAM BATU AJI	135.095	35.192	2.536	50.550	223.374	7.984	14.317	(764)	4.453	25.990	233.409	95,70%
8	KCP BINTAN CENTER	164.464	24.151	-	11.103	199.718	22.271	9.661	-	(4.398)	27.534	203.079	98,35%
9	KCP BATAM GRAND NIAGA MAS	116.431	15.308	14.533	58.981	205.253	7.954	4.790	4.642	(6.428)	10.958	242.044	84,80%
10	KCP ANAMBAS	60.163	3.321	-	-	63.484	(11.059)	2.086	-	-	(8.972)	67.386	94,21%
11	KCP BATAM CENTER	137.967	32.420	-	36.035	206.422	810	14.589	-	1.616	17.015	218.761	94,36%
12	KC TANJUNG PINANG	158.256	36.166	12	9.766	204.200	13.966	12.922	(6.974)	9.060	28.973	217.555	93,86%
13	KCP BATAM BOTANIA GARDEN	78.320	19.184	-	5.420	102.925	10.171	5.663	(695)	2.352	17.490	124.931	82,38%
14	KCP BATAM SEKUPANG	37.316	11.459	619	14.269	63.663	11.940	2.196	619	4.765	19.520	79.115	80,47%
15	KCP TANJUNG UBAN	74.742	6.998	-	16.730	98.470	5.773	3.787	-	1.293	10.853	104.622	94,12%
16	KCP BATAM RADEN PATAH	144.913	11.011	18.882	-	174.805	13.370	5.173	(167)	-	18.376	192.588	90,77%
17	KCP ANAMBAS JEMAJA	243	955	-	-	1.198	165	311	-	-	476	2.061	58,15%
							-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 12-Dec-25				YtD 12-Dec-25					Target Posisi 31-Dec-25	% Penc.	
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		2.152.702	444.549	207.467	194.236	2.998.955	207.911	192.149	19.258	34.802	454.120	3.115.406	96,26%
1	KCP MEDAN USU	45.931	10.493	2.008	-	58.432	23.644	5.749	2.008	-	31.401	37.223	156,98%
2	KCP MEDAN SUTOMO	5.335	12.536	-	519	18.390	5.255	11.335	-	519	17.109	19.661	93,54%
3	KCP MEDAN PANCA BUDI	20.718	5.470	-	-	26.188	11.976	2.398	-	-	14.373	21.204	123,50%
4	KCP MEDAN ISKANDAR MUDA 1	75.775	34.931	5.711	-	116.417	(158)	11.201	5.711	(40)	16.715	118.223	98,47%
5	KCP MEDAN IMAM BONJOL	76.665	6.481	-	4.561	87.707	13.179	4.131	-	4.561	21.872	85.895	102,11%
6	KC MEDAN KEJAKSAAN	358.734	39.126	87.983	40.820	526.663	32.242	13.909	(5.741)	(3.942)	36.468	550.769	95,62%
7	KCP MEDAN SIMPANG LIMUN	121.983	26.129	1.683	57	149.851	(1.125)	7.486	1.683	(19)	8.025	167.059	89,70%
8	KCP MEDAN MUCHTAR BASRI	150.217	27.997	8.372	43	186.629	13.255	10.987	8.372	(274)	32.340	176.035	106,02%
9	KCP MEDAN KAMPUNG BARU	117.175	22.798	293	5.499	145.765	8.209	12.480	(1.122)	5.499	25.067	156.540	93,12%
10	KCP MEDAN PULO BRAYAN	211.637	24.248	4.192	12.382	252.459	21.540	10.357	(317)	2.470	34.050	255.475	98,82%
11	KCP MEDAN JUANDA	73.737	5.332	590	9.548	89.206	8.775	1.894	(175)	9.354	19.848	92.766	96,16%
12	KCP MEDAN SUKARAMAI	103.373	35.016	20.118	7.325	165.832	(4.328)	14.618	19.703	7.083	37.077	156.875	105,71%
13	KC MEDAN GAJAH MADA	133.148	43.902	39.177	2.738	218.965	24.446	20.565	(6.058)	(2.181)	36.772	224.323	97,61%
14	KCP MEDAN TOMANG ELOK	47.537	19.712	2	5.699	72.950	9.444	7.485	-	5.597	22.525	80.177	90,99%
15	KCP MEDAN KRAKATAU	117.814	24.072	-	-	141.886	(1.507)	10.522	(4.436)	-	4.579	159.663	88,87%
16	KC MEDAN S PARMAN	163.782	28.175	19.642	55.695	267.294	34.729	10.393	(488)	2.593	47.227	294.742	90,69%
17	KCP MEDAN GATOT SUBROTO	158.381	40.788	-	11.399	210.568	11.179	15.151	-	3.899	30.229	211.274	99,67%
18	KCP MEDAN ADAM MALIK	170.758	37.346	17.696	37.952	263.752	(2.843)	21.488	117	(318)	18.443	307.502	85,77%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 12-Dec-25					YtD 12-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		2.159.328	367.752	100.163	389.698	3.016.941	168.262	166.864	19.766	21.639	376.531	3.121.164	96,66%
1	KCP CEMARA ASRI	71.127	7.653	2.132	17.754	98.666	21.040	5.482	(1.097)	(67)	25.358	98.660	100,01%
2	KCP PANGKALAN BRANDAN	92.469	9.991	-	35.374	137.834	11.769	5.464	-	5.604	22.837	139.538	98,78%
3	KCP MEDAN RING ROAD	106.825	34.360	1.449	9.194	151.827	14.798	11.889	1.076	860	28.623	151.631	100,13%
4	KC LUBUK PAKAM	263.396	27.746	4.501	19.883	315.527	15.951	11.381	4.430	5.238	36.998	317.333	99,43%
5	KCP MEDAN SETIA BUDI	210.621	38.645	12.143	12.910	274.320	22.396	19.255	12.115	5.093	58.859	260.269	105,40%
6	KCP MEDAN A.H NASUTION	101.088	38.656	2.836	40.915	183.495	8.443	18.319	2.621	6.014	35.396	176.516	103,95%
7	KC BINJAI	111.912	38.825	24.976	25.820	201.533	13.220	14.880	202	3.880	32.182	210.951	95,54%
8	KCP KABANJAHE	91.848	27.543	-	40.459	159.850	7.398	15.207	-	805	23.410	161.415	99,03%
9	KCP MEDAN AKSARA	336.138	28.529	18.483	40.201	423.350	41.846	7.624	927	(8.256)	42.142	426.801	99,19%
10	KCP TEBING TINGGI SUDIRMAN 1	237.235	36.190	14.108	33.466	320.998	(11.669)	13.760	(570)	(808)	713	366.886	87,49%
11	KCP STABAT KH ZAINUL ARIFIN	145.826	27.382	4.223	38.139	215.571	2.599	14.831	(344)	2.215	19.301	231.787	93,00%
12	KCP MEDAN MARELAN RAYA	94.742	32.685	-	26.877	154.304	(6.367)	15.772	(21)	3.329	12.713	173.366	89,00%
13	KCP MEDAN BELAWAN	133.073	5.010	-	-	138.083	11.633	2.507	-	(14)	14.126	143.781	96,04%
14	KCP PERBAUNGAN	83.066	9.274	733	19.641	112.714	9.808	6.678	733	(132)	17.088	117.158	96,21%
15	KCP BINJAI JAMIN GINTING	79.962	5.264	14.579	29.064	128.869	5.400	3.815	(306)	(2.123)	6.785	145.072	88,83%
							-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 12-Dec-25					Ytd 12-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		4.220.104	558.082	964.428	1.058.828	6.801.442	334.203	302.262	139.820	33.684	809.970	6.996.885	97,21%
1	KCP PEKANBARU RUMBAI	97.983	14.655	-	14.406	127.043	9.546	9.476	(37)	(4.843)	14.143	156.258	81,30%
2	KC DURI	84.727	22.919	-	29.585	137.231	6.555	12.854	(76)	(6.780)	12.552	163.174	84,10%
3	KCP PEKANBARU SUDIRMAN	155.702	17.415	-	43.241	216.358	3.602	8.712	-	2.537	14.851	254.742	84,93%
4	KCP PANAM RAYA	110.200	14.341	787	45.033	170.361	3.735	8.535	(188)	(5.149)	6.932	195.035	87,35%
5	KCP DUMAI SUKAJADI	136.304	12.981	-	60.947	210.232	1.264	5.008	-	2.529	8.801	237.987	88,34%
6	KCP TELUK KUANTAN	140.004	22.949	2.418	97.094	262.465	5.661	12.228	823	(639)	18.074	293.820	89,33%
7	KCP PEKANBARU NANGKA	150.381	32.466	-	19.221	202.069	15.038	17.229	-	3.072	35.339	214.227	94,32%
8	KCP BAGAN SIAPIAPI	57.083	6.875	-	26.136	90.094	6.358	4.819	-	(2.454)	8.722	97.307	92,59%
9	KCP PANGKALAN KERINCI MAHARAJA	162.441	26.924	1.645	72.432	263.441	10.063	14.097	(1.598)	(42)	22.521	283.427	92,95%
10	KCP TEMBILAHAN	101.189	7.715	-	18.906	127.811	(10.685)	6.021	-	(39)	(4.703)	143.386	89,14%
11	KCP GUNUNG RAYA KANDIS	41.213	9.830	-	49.898	100.941	3.342	6.609	-	4.861	14.811	106.706	94,60%
12	KC PEKANBARU HARAPAN RAYA	245.460	33.039	258.144	20.436	557.078	19.440	13.136	73.749	4.629	110.955	499.175	111,60%
13	KCP SELAT PANJANG	84.046	7.423	18	-	91.487	680	5.712	-	(11)	6.381	96.747	94,56%
14	KCP PEKANBARU SUDIRMAN ATAS	291.594	21.980	52.952	30.098	396.624	29.017	12.505	(5.017)	(3.904)	32.601	425.574	93,20%
15	KCP PEKANBARU PANAM	289.490	37.396	27.137	26.579	380.601	5.092	19.083	(6.271)	2.735	20.638	396.935	95,89%
16	KCP UJUNG BATU 1	195.926	9.152	53	72.007	277.138	15.080	6.454	(102)	(4.254)	17.178	287.544	96,38%
17	KC PEKANBARU SUDIRMAN 1	249.891	71.501	581.167	17.473	920.033	9.899	29.199	88.030	6.294	133.422	872.079	105,50%
18	KCP DURI HANG TUAH 1	159.237	7.370	-	22.564	189.171	21.686	5.637	-	(331)	26.993	196.085	96,47%
19	KCP RENGAT	168.948	7.740	-	49.761	226.448	2.757	5.579	-	4.027	12.363	234.182	96,70%
20	KCP BAGAN BATU SUDIRMAN 1	160.181	8.333	1.856	59.353	229.722	10.183	6.270	(403)	4.439	20.489	235.787	97,43%
21	KCP PEKANBARU UIN SUSKA	29.156	3.428	-	-	32.584	13.148	2.700	-	-	15.848	31.556	103,26%
22	KCP PEKANBARU ARIFIN AHMAD	314.203	34.836	15.835	49.860	414.734	48.673	16.317	(5.852)	(6.432)	52.706	418.985	98,99%
23	KCP SIAK	149.266	8.911	1.455	21.310	180.942	8.392	6.823	724	6.856	22.795	183.542	98,58%
24	KCP FLAMBOYAN PETAPAHAN	81.106	10.964	-	62.344	154.414	15.163	8.581	(55)	4.156	27.845	152.201	101,45%
25	KC DUMAI	271.455	50.025	19.794	33.918	375.192	14.644	16.239	(3.382)	1.807	29.308	379.846	98,77%
26	KCP DURI HANG TUAH 2	98.464	21.395	1.169	60.646	181.674	17.602	16.835	(487)	2.837	36.787	176.970	102,66%
27	KCP ROKAN HULU PASIR PANGARAIAN	26.254	7.582	-	18.799	52.635	11.581	6.383	-	10.890	28.854	49.891	105,50%
28	KCP BANGKINANG	146.246	20.090	-	36.781	203.117	24.810	14.303	(38)	6.892	45.967	189.158	107,38%
29	KCP PEKANBARU UIR	21.955	7.847	-	-	29.802	11.877	4.919	-	-	16.795	24.560	121,34%
							-	-	-	-	-	-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

NO	UNIT KERJA	Posisi 12-Dec-25					YtD 12-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		2.394.118	433.105	245.169	445.087	3.517.479	137.948	174.272	60.598	(1.790)	371.028	3.648.260	96,42%
1	KCP KOTA PINANG	121.565	6.695	-	24.003	152.263	25.779	4.403	(97)	4.598	34.683	135.743	112,17%
2	KCP GUNUNG TUA	83.474	45.029	101	56.843	185.448	9.623	17.260	(165)	3.030	29.748	187.856	98,72%
3	KCP SIPIROK	93.487	6.059	-	31.002	130.548	5.165	3.307	-	6.855	15.328	131.762	99,08%
4	KC PADANGSIDEMPUAN	217.160	66.180	48.759	33.229	365.328	29.416	24.123	17.851	(1.815)	69.576	352.523	103,63%
5	KCP TANJUNG BALAI	117.460	47.272	75	18.045	182.852	691	18.580	(19)	(660)	18.592	193.623	94,44%
6	KCP AEK KANOPAN	138.159	8.681	6	20.320	167.165	(174)	4.598	(46)	3.792	8.170	180.352	92,69%
7	KC SIBOLGA	186.685	29.052	-	19.993	235.730	12.212	13.802	-	935	26.948	242.096	97,37%
8	KC RANTAU PRAPAT	372.988	56.225	83.420	36.185	548.817	(6.455)	21.184	25.304	(6.527)	33.506	582.263	94,26%
9	KC PEMATANGSIANTAR PERINTIS	251.216	49.367	104.716	29.868	435.167	11.731	15.523	18.682	215	46.151	453.816	95,89%
10	KCP PEMATANGSIANTAR SUTOMO	193.221	10.240	7.933	30.052	241.446	25.212	4.448	(761)	(4.523)	24.377	248.892	97,01%
11	KCP PANYABUNGAN	115.434	18.046	50	15.687	149.216	1.248	7.677	(18)	(2.824)	6.082	168.458	88,58%
12	KCP SIBUHUAN	107.646	27.958	-	37.377	172.981	13.629	13.330	-	(274)	26.685	175.601	98,51%
13	KCP KISARAN	187.979	52.745	-	48.118	288.842	20.951	26.837	-	1.727	49.516	280.234	103,07%
14	KCP INDRAPURA	207.642	9.560	108	21.148	238.458	(11.081)	(801)	(133)	(6.342)	(18.357)	285.983	83,38%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 12-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 12-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		334.460	405.949	199.692	98.037	1.038.138	143.796	162.253	6.757	30.226	343.032
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	24.370	21.828	140	5.075	51.413
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	22.547	32.008	2.500	400	57.455
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	23.325	27.507	907	3.860	55.600
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	52.107	43.575	1.210	16.940	113.833
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	21.446	37.335	2.000	3.951	64.732
AREA BATAM		53.125	54.390	4.410	13.920	125.845	24.370	21.828	140	5.075	51.413
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.284	2.515	140	410	11.349
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	497	3.569	-	310	4.376
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	491	3.387	-	800	4.678
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	1.254	2.054	-	150	3.458
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	1.020	2.020	-	-	3.040
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	2.481	2.329	-	750	5.560
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	1.519	-	480	2.149
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	1.609	878	-	400	2.887
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	2.441	691	-	-	3.132
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	1.609	657	-	375	2.641
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	660	378	-	150	1.188
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	2.069	514	-	650	3.232
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	167	227	-	600	994
15	KCP BATUAJI	4.756	681	-	-	5.437	736	416	-	-	1.152
16	KCP ANAMBAS	1.326	495	-	-	1.821	588	214	-	-	802
17	KCP NATUNA	2.100	858	-	-	2.958	305	402	-	-	707
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	57	-	-	67
AREA MEDAN KOTA		61.413	87.135	5.680	9.695	163.923	22.547	32.008	2.500	400	57.455
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	2.223	2.207	-	-	4.430
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	2.107	3.260	2.300	-	7.667
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	2.621	1.097	200	100	4.018
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	287	-	-	687
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	530	4.358	-	-	4.888
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	1.325	1.981	-	-	3.306
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	2.540	2.502	-	-	5.042
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	719	3.189	-	100	4.008
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	1.435	3.223	-	-	4.658
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	465	2.026	-	-	2.491
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	1.065	1.374	-	-	2.439
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	836	1.846	-	100	2.782
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	541	1.472	-	-	2.013
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	100	85	-	100	285
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	2.193	1.917	-	-	4.111
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	797	-	-	824
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	1.005	225	-	-	1.230
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	2.415	162	-	-	2.577
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	23.325	27.507	907	3.860	55.600
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	8.867	2.371	-	-	11.238
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	2.828	1.478	907	100	5.313
3	KC BINJAI	2.649	9.436	-	1.510	13.595	1.480	3.280	-	1.000	5.760
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	2.565	3.386	-	-	5.951
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	130	2.220	-	660	3.010
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	3.133	-	500	3.851
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	175	2.486	-	100	2.761
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	835	2.371	-	-	3.206
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	135	2.356	-	380	2.871
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	449	2.284	-	100	2.833
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.648	193	-	320	2.161
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	914	69	-	200	1.183
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.312	200	-	-	1.512
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	1.513	-	500	2.608
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.174	167	-	-	1.341

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 12-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 12-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	52.107	43.575	1.210	16.940	113.833
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	3.796	4.704	-	600	9.100
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.540	3.533	-	-	6.073
3	KC PEKANBARU HARAPAN RAY/	9.346	5.267	89.000	1.100	104.713	4.292	2.236	-	200	6.728
4	KC DUMAI	7.590	7.337	-	1.110	16.037	1.942	3.707	-	900	6.549
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	3.690	3.431	-	350	7.471
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	4.962	4.460	1.210	250	10.882
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	2.322	187	-	505	3.014
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	3.756	2.413	-	1.100	7.268
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	1.542	541	-	350	2.433
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.058	1.469	-	775	3.302
11	KCP ROKAN HULU PASIR PANGA/	1.477	1.180	-	1.220	3.878	-	491	-	760	1.251
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.054	745	-	620	3.419
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	2.681	1.834	-	300	4.815
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	2.015	1.033	-	1.350	4.398
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	1.053	784	-	1.100	2.937
16	KCP SIAK	3.410	566	100	980	5.056	1.757	449	-	400	2.606
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	2.566	576	-	1.300	4.442
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	1.491	712	-	600	2.803
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	583	689	-	560	1.831
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	982	723	-	1.550	3.255
22	KC DURI	1.408	4.302	-	1.300	7.010	776	2.454	-	100	3.330
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	1.074	1.099	-	1.355	3.528
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	822	348	-	300	1.470
25	KCP TEMBILAHAN	386	732	-	100	1.218	575	440	-	525	1.540
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	1.497	1.415	-	1.090	4.002
27	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	609	1.732	-	-	2.341
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	274	684	-	-	958
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	540	316	-	-	856
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	860	372	-	-	1.232
AREA PEMATANGSIANTAR		54.835	93.160	4.200	17.305	169.500	21.446	37.335	2.000	3.951	64.732
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	2.703	6.492	2.000	485	11.680
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	1.073	7.617	-	450	9.140
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	926	4.075	-	760	5.761
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	917	4.444	-	700	6.061
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	2.671	3.647	-	135	6.453
6	KC SIBOLGA	3.623	6.368	-	650	10.641	1.308	1.290	-	400	2.998
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	1.263	4.317	-	70	5.649
8	KCP INDRAPURA	3.406	513	-	-	3.919	1.158	106	-	-	1.264
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	2.287	509	-	-	2.797
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	862	1.003	-	201	2.066
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	2.484	3.188	-	550	6.223
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	1.115	238	-	-	1.353
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.601	110	-	-	1.711
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	1.079	297	-	100	1.476
						-	-	-	-		
KFO											
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAN	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	100	100

Kinerja Produk Consumer (CFG)

Posisi 12-Dec-2025

NO	UNIT KERJA	Posisi 12-Dec-2025					Growth Ytd					Growth MtD 12-Dec-25	Target Posisi 31-Dec-25	% Penc.	
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL	
REGION II / MEDAN		8.720.661	1.597.962	588.395	1.982.469	12.889.488	829.098	52.526	131.558	28.352	#####	24.917	13.258.958	97,21%	
AREA BATAM		1.335.809	98.020	84.881	444.526	1.963.236	124.053	2.752	14.088	52.317	193.210	7.801	2.003.011	98,01%	
1	KCP ANAMBAS	55.035	4.304	554	269	60.163	(11.505)	87	391	(32)	(11.059)	(222)	64.578	93,16%	
2	KCP BATAM CENTER	72.338	25.573	5.673	34.383	137.967	1.028	(2.110)	517	1.375	810	1.514	147.002	93,85%	
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%	
4	KCP TANJUNG UBAN	60.053	2.621	1.257	10.810	74.742	(4.709)	486	702	9.294	5.773	(614)	77.811	96,06%	
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%	
6	KCP BATAM GRAND NIAGA MAS	54.237	264	3.036	58.894	116.431	4.537	(16)	1.351	2.082	7.954	970	134.112	86,82%	
7	KCP BATAM BATU AJI	82.999	2.034	11.110	38.953	135.095	7.187	244	1.499	(946)	7.984	(383)	140.604	96,08%	
8	KCP BATAM SEKUPANG	18.900	783	9.046	8.587	37.316	8.217	544	(1.506)	4.684	11.940	249	47.656	78,30%	
9	KCP NATUNA	55.126	4.658	-	-	59.783	10.060	608	-	-	10.668	(289)	59.041	101,26%	
10	KCP BATAMINDO	101.843	603	6.042	21.516	130.004	12.399	519	1.324	1.653	15.896	710	123.765	105,04%	
11	KCP BATAM BENGKONG	73.694	3.743	10.537	20.363	108.338	9.423	(92)	4.325	3.100	16.756	518	102.726	105,46%	
12	KCP BATAM BOTANIA GARDEN	42.108	3.307	7.118	25.787	78.320	9.622	(326)	643	232	10.171	(400)	87.921	89,08%	
13	KCP TANJUNG BALAI KARIMUN 1	210.420	25.548	1.854	6.804	244.626	79.190	1.049	237	5.528	86.004	(1.256)	247.553	98,82%	
14	KC TANJUNG PINANG	132.734	13.380	1.003	11.138	158.256	7.723	2.690	115	3.437	13.966	(1.012)	166.155	95,25%	
15	KCP BATUAJI	20.222	132	9.391	65.766	95.511	5.920	132	1.781	14.259	22.092	282	98.064	97,40%	
16	KCP BINTAN CENTER	147.043	8.688	3.566	5.167	164.464	21.159	(873)	283	1.701	22.271	(84)	153.708	107,00%	
17	KCP BATAM RADEN PATAH	69.056	988	5.788	69.081	144.913	19.143	504	(1.137)	(5.139)	13.370	1.865	152.446	95,06%	
18	KC BATAM WINDSOR CENTRAL	139.758	1.392	8.906	67.008	217.063	17.100	70	3.646	16.616	37.432	5.945	199.790	108,65%	
AREA MEDAN KOTA		1.574.440	197.156	69.437	311.668	2.152.702	190.659	12.988	4.447	(184)	207.911	4.099	2.206.447	97,56%	
1	KCP MEDAN ADAM MALIK	98.075	5.286	3.676	63.721	170.758	7.771	3.370	(610)	(13.374)	(2.843)	2.176	192.550	88,68%	
2	KCP MEDAN GATOT SUBROTO	133.870	3.787	5.403	15.322	158.381	5.732	829	(2.253)	6.871	11.179	(1.086)	162.134	97,69%	
3	KC MEDAN GAJAH MUDA	80.985	25.131	5.845	21.187	133.148	18.657	3.626	849	1.314	24.446	894	121.776	109,34%	
4	KCP MEDAN SUKARAMAI	83.551	6.396	3.457	9.970	103.373	(5.620)	1.027	518	(253)	(4.328)	220	119.851	86,25%	
5	KCP MEDAN KRAKATAU	89.694	10.248	2.253	15.619	117.814	(4.503)	749	530	1.717	(1.507)	1.783	132.306	89,05%	
6	KCP MEDAN TOMANG ELOK	34.081	2.351	4.428	6.677	47.537	9.147	471	(1.005)	831	9.444	228	46.784	101,61%	
7	KCP MEDAN JUANDA	48.390	6.056	2.342	16.950	73.737	7.993	557	920	(697)	8.775	(69)	77.611	95,01%	
8	KCP MEDAN SUTOMO	2.539	267	1.508	1.021	5.335	2.459	267	1.508	1.021	5.255	4	9.810	54,38%	
9	KC MEDAN S PARMAN	127.126	18.758	4.438	13.460	163.782	36.201	387	(749)	(1.111)	34.729	622	160.708	101,91%	
10	KCP MEDAN KAMPUNG BARU	65.561	30.447	4.560	16.607	117.175	12.286	(2.668)	495	(1.903)	8.209	265	127.699	91,76%	
11	KCP MEDAN SIMPANG LIMUN	76.280	32.243	3.277	10.181	121.983	4.256	(1.536)	(820)	(3.024)	(1.125)	(988)	137.895	88,46%	
12	KCP MEDAN PULO BRAYAN	164.871	19.186	3.662	23.918	211.637	18.945	911	(400)	2.084	21.540	(274)	205.803	102,83%	
13	KCP MEDAN IMAM BONJOL	49.340	197	3.645	23.483	76.665	12.515	5	2.246	(1.586)	13.179	1.155	75.145	102,02%	
14	KCP MEDAN ISKANDAR MUDA 1	52.674	6.967	1.987	14.147	75.775	1.379	(691)	314	(1.159)	(158)	146	86.043	88,07%	
15	KCP MEDAN PANCA BUDI	18.796	91	968	863	20.718	11.841	(2)	(329)	465	11.976	461	17.986	115,19%	
16	KCP MEDAN MUCHTAR BASRI	122.609	11.221	2.779	13.608	150.217	11.832	1.585	1.247	(1.409)	13.255	(564)	152.429	98,55%	
16	KC MEDAN KEJAKSAAN	288.603	17.727	10.590	41.814	358.734	20.358	4.008	(222)	8.097	32.242	(873)	348.181	103,03%	
17	KCP MEDAN USU	37.393	797	4.622	3.119	45.931	19.410	92	2.209	1.934	23.644	1	31.737	144,73%	
AREA MEDAN RAYA		1.609.768	266.951	50.012	232.596	2.159.328	135.111	21.701	15.794	(4.343)	168.262	2.959	2.211.667	97,63%	
1	KCP PERBAUNGAN	61.439	17.429	2.621	1.577	83.066	9.392	(1.487)	1.038	865	9.808	(27)	84.432	98,38%	
2	KCP MEDAN MARELAN RAYA	72.476	7.966	2.495	11.804	94.742	(6.632)	(402)	930	(263)	(6.367)	(485)	115.283	82,18%	
3	KCP TEBING TINGGI SUDIRMAN 1	142.978	33.247	3.736	57.274	237.235	(2.764)	(3.608)	1.200	(6.497)	(11.669)	(1.105)	273.169	86,85%	
4	KCP STABAT KH ZAINUL ARIFIN	96.603	23.166	2.698	23.359	145.826	2.580	3.550	(725)	(2.806)	2.599	(1.131)	160.820	90,68%	
5	KCP MEDAN SETIA BUDI	191.756	5.626	4.851	8.389	210.621	22.592	32	300	(527)	22.396	456	203.074	103,72%	
6	KCP MEDAN BELAWAN	119.623	7.545	1.198	4.708	133.073	9.127	1.396	951	159	11.633	614	134.385	99,02%	
7	KCP MEDAN A.H NASUTION	77.496	3.543	4.788	15.262	101.088	9.978	(159)	918	(2.295)	8.443	(314)	103.901	97,29%	
8	KCP KABANJAHE	66.040	18.638	862	6.309	91.848	2.285	2.728	614	1.771	7.398	(425)	96.059	95,62%	
9	KCP BINJAI JAMIN GINTING	47.033	8.553	3.022	21.355	79.962	5.496	2.297	2.728	(5.123)	5.400	363	88.282	90,58%	
10	KCP MEDAN RING ROAD	56.303	13.462	3.713	33.346	106.825	8.704	5.339	877	(122)	14.798	(111)	104.206	102,51%	
11	KC LUBUK PAKAM	223.736	29.534	2.639	7.487	263.396	17.669	402	(546)	(1.575)	15.951	533	264.150	99,71%	
12	KCP PANGKALAN BRANDAN	65.082	18.757	4.892	3.738	92.469	4.282	242	3.910	3.334	11.769	(572)	93.904	98,47%	
13	KC BINJAI	56.964	34.218	6.296	14.434	111.912	5.055	1.010	2.199	4.956	13.220	789	115.254	97,10%	
14	KCP MEDAN AKSARA	282.224	40.295	3.833	9.786	336.138	29.320	10.344	20	2.162	41.846	3.417	310.587	108,23%	
15	KCP CEMARA ASRI	50.014	4.975	2.369	13.769	71.127	18.027	17	1.380	1.616	21.040	956	64.162	110,86%	
AREA PEKANBARU		2.759.418	557.376	300.414	602.897	4.220.104	261.745	7.682	57.792	6.984	334.203	8.236	4.354.361	96,92%	
1	KCP DUMAI SUKAJADI	95.442	10.547	14.220	16.095	136.304	(2.811)	(245)	1.503	2.817	1.264	1.536	162.470	83,90%	
2	KCP PANAM RAYA	55.562	3.511	13.116	38.011	110.200	2.348	1.352	1.141	(1.107)	3.735	538	117.867	93,50%	
3	KCP PEKANBARU SUDIRMAN	121.493	13.901	7.801	12.508	155.702	6.493	1.622	(415)	(4.099)	3.602	1.111	178.761	87,10%	
4	KCP PEKANBARU PANAM	236.015	18.429	5.667	29.379	289.490	9.911	(1.195)	(74)	(3.549)	5.092	2.518	293.929	98,49%	
5	KCP TEMBILAHAN	40.735	57.688	1.891	876	101.189	5.869	(16.267)	(221)	(66)	(10.685)	(1.083)	115.400	87,69%	
6	KCP SELAT PANJANG	37.686	45.912	197	251	84.046	(585)	1.086	197	(18)	680	(705)	91.686	91,67%	
7	KC DURI	55.775	7.339	17.725	3.887	84.727	811	(194)	5.655	283	6.555	130	93.884	90,25%	
8	KCP UJUNG BATU 1	149.370	13.758	27.505	5.292	195.926	8.628	(1.985)	7.302	1.135	15.080	1.651	199.512	98,20%	
9	KCP BAGAN SIAPIAPI	41.087	9.750	5.895	351	57.083	3.068	727	2.907	(344)	6.358	196	59.828	95,41%	
10	KCP GUNUNG RAYA KANDIS	10.935	4.864	20.182	5.232	41.213	2.466	1.850	(875)	(99)	3.342	176	44.519	92,57%	
11	KCP SIAK	100.222	43.648	4.234	1.162	149.266	4.373	2.344	936	739	8.392	14	153.851	97,02%	
12	KCP PANGKALAN KERINCI MAHARA	103.683	14.250	5.492	39.015	162.441	12.987	2.002	1.503	(6.428)	10.063	344	175.490	92,56%	
13	KCP TELUK KUANTAN	74.386	40.763	8.481	16.373	140.004	7.922	448	(261)	(2.447)	5.661	(773)	156.757	89,31%	
14	KC PEKANBARU HARAPAN RAYA	185.471	35.629	4.224	20.136	245.460	6.296	4.641	493	8.010	19.440	707	250.409	98,02%	
15	KCP FLAMBOYAN PETAPAHAN	71.906	1.358	2.345	5.497	81.106	15.324	520	(244)	(436)	15.163	694	74.165	109,36%	
16	KCP BANGKINANG	83.412	41.948	5.208	15.679	146.246	19.506	5.342	278	(317)	24.810	122	132.134	110,68%	
17	KCP DURI HANG TUAH 1	84.318	67.033	6.162	1.725	159.237	18.624	1.079	2.183	(201)	21.686	(1.219)	159.690	99,72%	
18	KCP PEKANBARU UIN SUSKA	19.251	907	1.730	7.268	29.156	10.042	236	139	2.730	13.148	672	27.778	104,96%	
19	KCP DURI HANG TUAH 2	52.538	1.163	22.570	22.192	98.464	24.658	284	12.389	7.228	44.560	625	93.189	105,66%	
20	KCP RENGAT	119.885	31.174	16.907	981	168.948	(479)	487	2.886	(137)	2.757	(49)	173.605	97,32%	
21	KCP PEKANBARU SUDIRMAN ATAS	119.839	5.245	23.254	143.256	291.594	20.667	1.207	3.313	3.830	29.017	809	286.430	101,80%	
22	KC PEKANBARU SUDIRMAN 1	161.435	32.136	12.148											

Posisi 12-Dec-2025

[illegible]

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 12-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 12-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
REGION II / MEDAN		253.418	20.508	29.302	31.231	334.460	111.652	15.373	8.817	7.954	143.796
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	13.151	9.302	1.386	531	24.370
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	19.136	750	719	1.942	22.547
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	21.022	700	20	1.583	23.325
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	40.743	4.258	5.049	2.057	52.107
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	17.600	363	1.643	1.841	21.446
AREA BATAM		38.451	8.985	4.658	1.032	53.125	13.151	9.302	1.386	531	24.370
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	218	7.900	166	-	8.284
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	442	-	-	55	497
3	KCP BATAMINDO	1.815	856	-	-	2.671	1.930	-	139	-	2.069
4	KCP BATAM CENTER	1.485	450	-	100	2.035	1.880	400	135	66	2.481
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	300	-	191	-	491
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	1.090	-	-	164	1.254
7	KCP NATUNA	1.780	-	-	320	2.100	305	-	-	-	305
8	KCP ANAMBAS	910	-	416	-	1.326	588	-	-	-	588
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	150	-	-	-	150
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	1.020	-	-	-	1.020
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	1.503	-	106	-	1.609
12	KCP TANJUNG UBAN	240	626	173	-	1.040	-	60	107	-	167
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	1.821	620	-	-	2.441
14	KCP BATUAJI	1.185	2.539	1.032	-	4.756	140	322	154	120	736
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	1.609	-	-	-	1.609
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	145	-	389	126	660
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
AREA MEDAN KOTA		51.357	3.880	744	5.432	61.413	19.136	750	719	1.942	22.547
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	1.658	-	449	-	2.107
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	2.540	-	-	-	2.540
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	770	-	-	66	836
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	1.793	-	-	430	2.223
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	65	400	-	-	465
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	2.065	350	-	-	2.415
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	100	-	-	-	100
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	1.700	-	225	268	2.193
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	914	-	18	393	1.325
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	2.371	-	-	250	2.621
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	1.065	-	-	-	1.065
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	530	-	-	-	530
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	900	-	-	535	1.435
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	719	-	-	-	719
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	541	-	-	-	541
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	1.005	-	-	-	1.005
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
AREA MEDAN RAYA		40.015	821	3.296	4.953	49.085	21.022	700	20	1.583	23.325
1	KCP MEDAN AKSARA	6.628	-	150	587	7.365	7.572	-	-	1.295	8.867
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	2.828	-	-	-	2.828
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	1.120	450	-	78	1.648
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	198	-	20	-	218
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	445	-	-	150	595
6	KC BINJAI	1.492	250	607	300	2.649	1.230	250	-	-	1.480
7	KCP KABANJAHE	2.536	-	-	500	3.036	449	-	-	-	449
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.114	-	-	60	1.174
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	1.312	-	-	-	1.312
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	135	-	-	-	135
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	835	-	-	-	835
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	2.565	-	-	-	2.565
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	914	-	-	-	914
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	130	-	-	-	130
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	175	-	-	-	175
AREA PEKANBARU		85.626	6.034	13.741	10.600	116.001	40.743	4.258	5.049	2.057	52.107
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	2.798	800	-	198	3.796
2	KC DUMAI	6.417	158	501	514	7.590	1.942	-	-	-	1.942
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	2.542	1.600	-	150	4.292
4	KC DURI	410	-	948	50	1.408	255	-	431	90	776
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	4.676	-	-	286	4.962
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	2.015	-	-	-	2.015
7	KCP BANGKINANG	4.558	-	-	910	5.468	500	500	-	58	1.058
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	2.340	-	200	-	2.540
9	KCP TEMBILAHAN	300	-	-	86	386	545	-	-	30	575
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	1.467	-	-	30	1.497
11	KCP SIAK	1.660	-	97	1.653	3.410	1.545	-	-	212	1.757
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	1.845	-	-	477	2.322
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	822	-	-	-	822
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	1.207	-	1.359	-	2.566
15	KCP SELAT PANJANG	890	-	-	830	1.720	160	-	-	114	274
16	KCP RENGAT	2.480	-	848	1.013	4.341	1.065	-	426	-	1.491
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.750	115	99	90	2.054
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	1.380	-	162	-	1.542
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	891	-	91	-	982
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	1.916	765	-	-	2.681
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	3.233	321	-	202	3.756
22	KCP PANAM RAYA	1.340	550	614	433	2.937	300	-	774	-	1.074
23	KCP PEKANBARU RUMBAI	1.515	370	662	233	2.780	609	-	-	-	609

Pencairan (tanggal 1 s/d tanggal 12-Dec-25)

[illegible]