

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	211.974	298.367	285.989	285.905	73.931	(12.462)	(84)	1	198.867	319.744	326.570	327.187	128.320	7.443	617	8
2	RO II/ Medan	679.382	925.633	894.997	896.623	217.241	(29.011)	1.625	2	323.673	482.158	495.594	496.425	172.752	14.267	831	2
3	RO III/ Palembang	961.102	1.156.872	1.075.026	1.074.755	113.653	(82.117)	(272)	6	531.528	619.666	630.148	630.750	99.222	11.084	602	5
4	RO IV/ Jakarta 1	2.051.747	2.327.107	2.174.730	2.181.693	129.946	(145.414)	6.963	8	620.508	759.506	767.803	768.444	147.936	8.938	641	7
5	RO V/ Jakarta 2	1.321.467	1.474.641	1.416.019	1.421.086	99.620	(53.554)	5.067	4	368.460	456.266	462.445	462.839	94.379	6.573	394	10
6	RO VI/ Bandung	1.816.444	2.046.671	1.914.062	1.914.675	98.230	(131.997)	613	7	591.385	690.046	696.695	697.074	105.689	7.028	379	9
7	RO VII/ Semarang	2.079.521	2.539.188	2.326.350	2.332.231	252.710	(206.957)	5.881	9	868.057	1.018.585	1.029.009	1.029.874	161.817	11.289	865	4
8	RO VIII/ Surabaya	2.951.282	3.316.248	3.064.679	3.068.404	117.122	(247.844)	3.725	10	1.198.316	1.389.083	1.409.718	1.411.072	212.756	21.989	1.354	1
9	RO IX/ Kalimantan	1.224.042	1.368.434	1.305.170	1.306.088	82.046	(62.346)	918	5	418.401	509.254	520.732	521.372	102.971	12.118	640	3
10	RO X/ Makassar	1.202.663	1.464.922	1.411.914	1.415.263	212.600	(49.660)	3.349	3	458.746	566.258	575.211	575.805	117.059	9.547	594	6
Total RO		14.499.624	16.918.084	15.868.938	15.896.722	1.397.098	#####	27.784		5.577.941	6.810.566	6.913.925	6.920.842	1.342.901	110.276	6.917	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	122.518	173.843	168.702	168.441	45.923	(5.402)	(261)	4	40.868	67.731	69.960	70.082	29.214	2.351	122	3
2	AREA MEDAN KOTA	90.517	120.571	115.496	115.464	24.946	(5.108)	(32)	3	47.485	71.752	74.113	74.252	26.767	2.500	139	2
3	AREA MEDAN RAYA	88.690	127.262	125.092	125.179	36.490	(2.083)	87	2	46.285	68.204	70.041	70.170	23.885	1.966	129	4
4	AREA PEKANBARU	263.790	329.337	312.829	314.095	50.305	(15.242)	1.266	5	123.076	189.892	195.241	195.576	72.500	5.684	335	1
5	AREA PEMATANGSIANTAR	113.867	174.620	172.879	173.444	59.577	(1.176)	565	1	65.959	84.579	86.239	86.345	20.386	1.766	106	5
RO II / Medan		679.382	925.633	894.997	896.623	217.241	(29.011)	1.625		323.673	482.158	495.594	496.425	172.752	14.267	831	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	
AREA BATAM		122.518	173.843	168.702	168.441	45.923	(5.402)	(261)		40.868	67.731	69.960	70.082	29.214	2.351	122	
1	KC BATAM WINDSOR CENTRAL	15.557	19.606	17.739	17.730	2.173	(1.877)	(10)	17	5.461	7.967	8.122	8.129	2.668	162	7	5
2	KCP BATAMINDO	8.213	14.033	13.015	12.727	4.515	(1.306)	(288)	16	2.837	5.180	5.319	5.324	2.487	144	5	10
3	KCP BATAM BOTANIA GARDEN	5.972	10.330	9.705	9.620	3.648	(710)	(85)	15	2.333	3.600	3.733	3.744	1.411	144	11	10
4	KCP BATAM SEKUPANG	5.591	8.437	7.980	7.945	2.354	(492)	(35)	14	1.914	3.301	3.437	3.450	1.536	149	13	7
5	KC TANJUNG PINANG	9.057	10.582	10.125	10.135	1.077	(448)	10	13	3.474	4.813	4.916	4.921	1.447	108	5	13
6	KCP ANAMBAS	4.048	5.592	5.238	5.257	1.209	(335)	20	12	1.063	1.431	1.455	1.458	395	27	3	16
7	KCP BATAM RADEN PATAH	14.310	16.079	15.773	15.754	1.444	(325)	(19)	11	4.333	5.987	6.179	6.192	1.859	205	13	3
8	KCP BATAM CENTER	6.588	12.800	12.544	12.637	6.049	(163)	93	10	2.204	4.290	4.526	4.540	2.336	250	14	1
9	KCP TANJUNG UBAN	4.241	5.321	5.172	5.170	929	(151)	(2)	9	1.156	1.954	2.096	2.098	942	144	2	10
10	KCP BATAM GRAND NIAGA MAS	3.681	8.039	7.861	7.890	4.209	(149)	29	8	1.820	3.824	4.010	4.014	2.194	190	4	4
11	KCP BATAM BENGKONG	5.698	9.180	8.997	9.061	3.363	(119)	63	7	2.001	3.482	3.622	3.627	1.626	145	5	8
12	KCP BATAM BATU AJI	8.137	12.312	12.323	12.223	4.086	(89)	(100)	6	2.641	4.756	4.955	4.965	2.324	209	10	2
13	KCP ANAMBAS JEMAJA	611	1.267	1.174	1.202	591	(65)	28	5	146	402	421	421	275	19	0	17
14	KCP NATUNA	4.440	5.889	5.953	5.969	1.529	80	16	4	1.755	2.989	3.068	3.077	1.322	88	9	15
15	KCP TANJUNG BALAI KARIMUN 1	14.088	18.129	18.294	18.252	4.163	123	(42)	3	3.788	6.986	7.133	7.141	3.353	155	8	6
16	KCP BATUAJI	7.248	10.003	10.250	10.313	3.066	310	63	2	2.278	4.011	4.093	4.100	1.822	89	7	14
17	KCP BINTAN CENTER	5.039	6.243	6.559	6.556	1.516	312	(3)	1	1.664	2.758	2.875	2.881	1.217	123	6	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	
AREA MEDAN KOTA		90.517	120.571	115.496	115.464	24.946	(5.108)	(32)		47.386	71.650	74.010	74.149	26.763	2.499	139	
1	KC MEDAN KEJAKSAAN	10.357	13.955	11.826	11.779	1.422	(2.176)	(47)	18	6.293	7.918	8.074	8.082	1.789	164	8	6
2	KCP MEDAN ADAM MALIK	19.718	19.938	18.356	18.341	(1.377)	(1.597)	(15)	17	8.564	10.234	10.344	10.351	1.787	117	7	13
3	KC MEDAN S PARMAN	8.113	10.805	10.004	10.059	1.946	(745)	55	16	5.428	6.731	6.902	6.912	1.484	181	10	3
4	KCP MEDAN PULO BRAYAN	5.141	6.807	6.396	6.412	1.271	(395)	16	15	2.026	3.777	3.899	3.909	1.883	132	10	11
5	KC MEDAN GAJAH MADA	4.262	6.665	6.378	6.378	2.116	(287)	(0)	14	2.635	4.149	4.331	4.341	1.706	192	10	1
6	KCP MEDAN USU	464	2.929	2.708	2.664	2.200	(265)	(44)	13	301	1.033	1.156	1.160	859	127	4	12
7	KCP MEDAN KAMPUNG BARU	8.937	11.370	11.252	11.165	2.229	(205)	(86)	12	5.248	6.689	6.825	6.832	1.584	143	7	9
8	KCP MEDAN JUANDA	7.138	8.394	8.260	8.260	1.122	(134)	0	11	2.377	3.835	3.974	3.978	1.601	143	4	9
9	KCP MEDAN TOMANG ELOK	3.276	5.027	4.927	4.926	1.650	(101)	(1)	10	1.539	2.856	2.931	2.937	1.398	81	6	17
10	KCP MEDAN PANCA BUDI	619	1.268	1.169	1.169	550	(99)	0	9	608	2.100	2.279	2.289	1.681	189	10	2
11	KCP MEDAN GATOT SUBROTO	1.363	4.305	4.243	4.243	2.879	(62)	0	8	1.138	2.068	2.179	2.183	1.045	115	4	14
12	KCP MEDAN ISKANDAR MUDA 1	2.538	3.352	3.289	3.298	761	(54)	9	7	1.295	1.883	1.957	1.960	665	77	3	18
13	KCP MEDAN SIMPANG LIMUN	4.780	5.741	5.700	5.724	944	(17)	24	6	2.815	4.356	4.520	4.530	1.715	174	10	5
14	KCP MEDAN SUTOMO	1	318	429	429	428	111	0	5	8	671	754	765	757	94	11	15
15	KCP MEDAN IMAM BONJOL	2.181	3.327	3.518	3.518	1.338	191	0	4	1.098	1.775	1.862	1.866	768	91	4	16
16	KCP MEDAN SUKARAMAI	4.790	5.914	6.130	6.110	1.320	196	(20)	3	2.189	3.869	3.996	4.007	1.818	138	11	10
17	KCP MEDAN KRAKATAU	4.619	6.989	7.198	7.234	2.616	245	37	2	2.593	4.505	4.674	4.685	2.092	180	11	4
18	KCP MEDAN MUCHTAR BASRI	2.145	3.394	3.635	3.677	1.532	284	43	1	1.231	3.201	3.353	3.362	2.131	161	9	7

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank	
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD		DtD
AREA MEDAN RAYA		88.690	127.262	125.092	125.179	36.490	(2.083)	87		46.285	68.204	70.041	70.170	23.885	1.966	129		
1	KCP BINJAI JAMIN GINTING	8.771	9.569	9.013	8.974	203	(594)	(39)	15	3.538	5.314	5.491	5.501	1.963	187	10	2	
2	KC BINJAI	7.130	11.956	11.362	11.370	4.240	(587)		8	3.758	5.627	5.754	5.761	2.003	134	7	7	
3	KCP PANGKALAN BRANDAN	4.452	10.706	10.310	10.205	5.753	(501)	(106)	13	1.751	3.576	3.620	3.624	1.873	48	4	15	
4	KCP MEDAN SETIA BUDI	7.118	9.798	9.363	9.348	2.229	(451)	(15)	12	3.327	4.830	5.006	5.016	1.689	186	10	3	
5	KCP STABAT KH ZAINUL ARIFIN	13.208	14.680	14.297	14.240	1.032	(440)	(57)	11	5.440	6.851	6.973	6.982	1.542	131	9	8	
6	KCP TEBING TINGGI SUDIRMAN 1	6.117	8.033	7.715	7.725	1.608	(308)		10	2.930	4.435	4.577	4.584	1.654	149	7	5	
7	KCP MEDAN AKSARA	10.405	11.616	11.166	11.381	977	(235)		215	9	6.572	8.099	8.210	8.221	1.649	122	11	9
8	KCP MEDAN RING ROAD	3.827	7.169	7.029	7.033	3.205	(136)		3	8	2.414	3.752	3.841	3.869	1.455	117	28	10
9	KCP MEDAN BELAWAN	2.540	3.962	3.827	3.828	1.288	(134)		1	7	1.335	2.111	2.188	2.191	856	80	3	13
10	KCP PERBAUNGAN	3.301	5.337	5.297	5.252	1.952	(85)	(45)	6	2.291	3.445	3.518	3.522	1.231	77	4	14	
11	KCP MEDAN A.H NASUTION	4.111	7.127	7.032	7.050	2.939	(77)		19	5	2.232	3.676	3.760	3.769	1.537	93	9	11
12	KCP CEMARA ASRI	4.003	4.804	4.865	4.872	869	67		7	4	2.367	3.284	3.424	3.427	1.060	143	3	6
13	KCP KABANJAHE	884	2.263	2.326	2.336	1.452	73		10	3	832	1.666	1.751	1.755	923	89	4	12
14	KC LUBUK PAKAM	8.447	12.567	12.779	12.781	4.335	215		3	2	5.216	7.446	7.668	7.679	2.463	233	11	1
15	KCP MEDAN MARELAN RAYA	4.377	7.675	8.711	8.785	4.408	1.110		74	1	2.282	4.092	4.260	4.269	1.987	177	9	4

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	
AREA PEKANBARU		263.790	329.337	312.829	314.095	50.305	(15.242)	1.266		123.076	189.892	195.241	195.576	72.500	5.684	335	
1	KCP TEMBILAHAN	24.163	33.223	29.529	29.664	5.501	(3.559)	135	29	7.994	9.763	9.937	9.948	1.954	185	11	19
2	KCP RENGAT	13.070	15.223	13.617	13.709	639	(1.513)	92	28	4.542	6.277	6.401	6.411	1.869	134	10	25
3	KCP PEKANBARU PANAM	8.934	10.542	9.266	9.230	296	(1.312)	(36)	27	4.561	7.676	7.880	7.888	3.327	212	8	11
4	KCP PEKANBARU NANGKA	6.786	7.114	6.088	6.048	(739)	(1.067)	(40)	26	4.179	6.738	6.946	6.958	2.779	220	12	9
5	KCP DURI HANG TUAH 1	7.771	9.988	8.950	8.925	1.154	(1.064)	(25)	25	2.966	4.660	4.782	4.788	1.822	128	6	26
6	KC PEKANBARU HARAPAN RAYA	9.446	10.934	10.033	10.051	605	(883)	18	24	4.825	7.322	7.618	7.634	2.809	312	16	3
7	KCP TELUK KUANTAN	9.803	15.648	14.826	14.816	5.012	(833)	(10)	23	4.578	7.036	7.347	7.363	2.785	327	16	2
8	KC DUMAI	20.236	22.410	21.261	21.679	1.443	(731)	418	22	6.871	8.879	9.083	9.089	2.218	210	6	12
9	KC DURI	15.265	17.283	16.435	16.575	1.311	(707)	140	21	5.765	9.243	9.609	9.633	3.868	390	24	1
10	KCP SIAK	4.510	7.395	6.724	6.749	2.239	(647)	25	20	2.020	3.947	4.130	4.140	2.120	193	10	15
11	KCP PEKANBARU ARIFIN AHMAD	15.624	17.620	16.964	16.976	1.352	(644)	11	19	11.341	13.250	13.396	13.404	2.063	154	8	20
12	KCP PANGKALAN KERINCI MAHARAJA	16.853	20.036	19.430	19.441	2.588	(595)	11	18	8.907	11.418	11.645	11.658	2.751	240	13	7
13	KCP BANGKINANG	7.424	10.223	9.624	9.683	2.259	(541)	59	17	4.309	6.599	6.827	6.839	2.530	240	12	7
14	KCP UJUNG BATU 1	8.251	8.525	8.029	8.057	(194)	(468)	28	16	3.662	6.310	6.489	6.509	2.847	199	20	14
15	KCP ROKAN HULU PASIR PANGARAIAN	3.657	6.848	6.403	6.403	2.747	(444)	1	15	2.226	5.173	5.210	5.213	2.987	40	3	29
16	KCP PEKANBARU SUDIRMAN ATAS	17.759	18.756	18.409	18.344	585	(412)	(66)	14	10.090	11.910	12.139	12.145	2.055	235	6	8
17	KCP SELAT PANJANG	4.893	5.681	5.346	5.369	476	(312)	23	13	1.510	3.569	3.749	3.759	2.249	190	10	17
18	KCP FLAMBOYAN PETAPAHAN	5.186	7.141	6.849	6.854	1.668	(288)	5	12	1.933	4.146	4.272	4.281	2.348	135	9	24
19	KC PEKANBARU SUDIRMAN 1	16.729	19.748	19.494	19.545	2.816	(204)	51	11	7.949	10.365	10.560	10.569	2.620	204	9	13
20	KCP PANAM RAYA	4.086	5.814	5.819	5.763	1.677	(51)	(56)	10	2.697	6.206	6.351	6.356	3.659	150	5	22
21	KCP PEKANBARU RUMBAI	3.941	4.870	4.876	4.837	896	(34)	(40)	9	2.099	3.604	3.681	3.681	1.582	77	0	27
22	KCP BAGAN SIAPIAPI	7.873	11.185	11.133	11.167	3.293	(18)	34	8	3.401	5.429	5.541	5.568	2.167	139	27	23
23	KCP BAGAN BATU SUDIRMAN 1	11.488	13.531	13.561	13.543	2.055	11	(18)	7	4.341	5.715	5.765	5.778	1.437	63	13	28
24	KCP PEKANBARU UIN SUSKA	312	1.146	1.163	1.164	852	18	1	6	1.316	3.892	4.100	4.111	2.795	219	11	10
25	KCP DURI HANG TUAH 2	7.953	10.872	10.922	10.911	2.958	39	(11)	5	3.452	8.016	8.253	8.283	4.831	267	30	5
26	KCP GUNUNG RAYA KANDIS	853	2.587	2.643	2.644	1.790	57	1	4	606	2.378	2.559	2.570	1.964	192	11	16
27	KCP PEKANBARU UIR	1.348	2.871	3.041	3.047	1.699	176	6	3	722	2.762	3.042	3.051	2.329	289	9	4
28	KCP PEKANBARU SUDIRMAN	5.829	7.535	7.868	7.878	2.049	344	10	2	2.764	4.655	4.832	4.843	2.079	188	11	18
29	KCP DUMAI SUKAJADI	3.749	4.587	4.524	5.026	1.277	439	502	1	1.450	2.954	3.097	3.106	1.656	152	9	21

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		31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	28-Dec-25	29-Dec-25	YtD	MtD	
AREA PEMATANGSIANTAR		113.867	174.620	172.879	173.444	59.577	(1.176)	565		65.516	83.711	85.366	85.472	19.956	1.761	106	
1	KC PADANGSIDEMPUAN	12.883	16.735	15.353	15.612	2.729	(1.123)	258	14	8.829	9.774	9.862	9.869	1.040	95	7	10
2	KCP SIBUHUAN	5.558	9.450	8.700	8.729	3.171	(720)	29	13	5.519	7.228	7.366	7.374	1.855	146	8	5
3	KCP PANYABUNGAN	13.061	15.801	15.241	15.410	2.349	(390)	169	12	6.984	7.917	8.026	8.035	1.051	118	9	8
4	KCP KISARAN	10.018	15.407	15.029	15.122	5.104	(285)	93	11	4.673	7.342	7.565	7.579	2.906	237	14	1
5	KCP INDRAPURA	9.597	11.332	11.069	11.053	1.456	(279)	(16)	10	4.112	5.054	5.107	5.109	997	55	2	13
6	KC SIBOLGA	2.802	6.028	5.757	5.764	2.961	(264)	7	9	1.273	2.667	2.718	2.725	1.452	58	7	12
7	KCP KOTA PINANG	7.004	16.058	16.056	16.069	9.066	11	13	8	3.908	5.242	5.404	5.414	1.506	172	10	4
8	KCP TANJUNG BALAI	3.904	7.311	7.380	7.353	3.449	42	(27)	7	2.118	3.240	3.351	3.361	1.243	121	10	7
9	KCP SIPIROK	2.846	5.745	5.776	5.789	2.944	45	13	6	2.073	2.655	2.675	2.677	604	22	2	14
10	KCP PEMATANGSIANTAR SUTOMO	1.893	5.374	5.413	5.488	3.595	114	75	5	886	2.309	2.517	2.527	1.641	218	10	2
11	KCP GUNUNG TUA	8.031	11.758	11.919	11.930	3.898	171	11	4	5.154	5.970	6.063	6.067	913	97	4	9
12	KC RANTAU PRAPAT	18.095	24.633	24.826	24.888	6.793	255	62	3	11.456	13.478	13.674	13.685	2.229	207	11	3
13	KC PEMATANGSIANTAR PERINTIS	11.882	18.639	19.159	18.994	7.113	355	(165)	2	4.490	5.609	5.747	5.753	1.263	144	6	6
14	KCP AEK KANOPAN	5.836	8.806	9.577	9.619	3.783	813	42	1	4.041	5.226	5.291	5.297	1.256	71	6	11