				Reali	isasi			Growth		Realisasi NoA					Growth			
No	Kode RO	RO	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	Rank MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD		Rank MtD
1	ID0019002	RO I/ Aceh	1.399.755	1.635.281	1.432.747	1.417.853	18.098	(217.428)	(14.895)	8	21.497	25.159	25.370	25.383	3.886	224	13	1
2	ID0010468	RO II/ Medan	516.315	888.850	822.727	817.159	300.843	(71.692)	(5.568)	2	8.285	10.506	10.681	10.706	2.421	200	25	2
3	ID0010865	RO III/ Palembang	785.271	929.235	821.884	824.534	39.264	(104.700)	2.651	3	13.443	16.106	16.124	16.144	2.701	38	20	4
4	ID0010469	RO IV/ Jakarta 1	1.445.253	2.277.212	1.802.554	1.826.508	381.255	(450.705)	23.954	10	20.250	24.269	24.224	24.241	3.991	(28)	17	5
5	ID0018004	RO V/ Jakarta 2	941.330	1.179.284	1.055.748	1.044.185	102.855	(135.099)	(11.563)	6	9.818	12.548	12.639	12.648	2.830	100	9	3
6	ID0010470	RO VI/ Bandung	709.231	1.151.856	1.035.380	1.032.256	323.024	(119.600)	(3.124)	4	9.688	11.754	11.605	11.616	1.928	(138)	11	6
7	ID0010909	RO VII/ Semarang	1.071.779	1.337.684	1.146.286	1.150.178	78.399	(187.505)	3.892	7	17.907	20.886	20.421	20.432	2.525	(454)	11	10
8	ID0010471	RO VIII/ Surabaya	1.353.546	1.664.943	1.467.374	1.434.398	80.852	(230.544)	(32.976)	9	17.250	20.788	20.311	20.347	3.097	(441)	36	9
9	ID0010866	RO IX/ Kalimantan	1.080.090	1.155.487	1.016.181	1.033.885	(46.205)	(121.602)	17.704	5	8.289	10.071	9.669	9.677	1.388	(394)	8	8
10	ID0010611	RO X/ Makassar	366.505	519.621	494.943	497.565	131.060	(22.056)	2.622	1	8.335	11.020	10.773	10.811	2.476	(209)	38	7
	RO	Total RO	9.669.076	12.739.452	11.095.825	11.078.521	1.409.445	(1.660.931)	(17.304)		134.762	163.107	161.817	162.005	27.243	(1.102)	188	

			Realisasi			Growth			Realisasi NoA					Growth				
No	Kode Area	Unit Kerja	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	Rank MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	Rank MtD
1	ID0010034	AREA BATAM	33.376	130.856	131.420	131.310	97.934	454	-109	1	993	1.470	1.513	1.518	525	48	5	2
2	ID0010008	AREA MEDAN KOTA	150.873	237.224	221.544	216.358	65.485	-20.866	-5.186	3	1.377	1.853	1.883	1.887	510	34	4	3
3	ID0010090	AREA MEDAN RAYA	65.143	117.359	90.528	94.368	29.225	-22.991	3.840	5	975	1.253	1.277	1.279	304	26	2	5
4	ID0010022	AREA PEKANBARU	228.895	325.303	305.762	303.250	74.355	-22.054	-2.513	4	3.877	4.699	4.751	4.760	883	61	9	1
5	ID0010049	AREA PEMATANGSIANTAR	38.028	78.108	73.473	71.872	33.844	-6.235	-1.601	2	1.063	1.231	1.257	1.262	199	31	5	4
		Total Area	516.315	888.850	822.727	817.159	300.843	-71.692	-5.568		8.285	10.506	10.681	10.706	2.421	200	25	

No	o Kode Area	Unit Kerja		Reali	sasi			Growth		Rank		Realisa	si NoA		(Growth		Rank
INO	Roue Area	Offit Kerja	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA BATAM	33.376	130.856	131.420	131.310	97.934	454	(109)		993	1.470	1.513	1.518	525	48	5	
1	ID0010417	KCP BATAM BENGKONG	1.482	5.106	3.366	3.430	1.948	(1.676)	65	18	89	123	127	127	38	4	0	4
2	ID0010313	KCP BATAM CENTER	1.842	7.259	6.020	5.651	3.809	(1.608)	(369)	17	107	165	167	169	62	4	2	4
3	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.194	11.055	8.233	(1.518)	(139)	16	146	187	193	194	48	7	1	2
4	ID0010059	KC TANJUNG PINANG	2.319	5.305	4.943	4.921	2.602	(384)	(22)	15	44	63	67	67	23	4	0	4
5	ID0010224	KCP BATAMINDO	571	1.366	1.219	1.167	596	(199)	(52)	14	82	113	115	115	33	2	0	10
6	ID0010568	KCP ANAMBAS	2.002	1.331	1.154	1.155	(847)	(176)	0	13	12	17	17	17	5	0	0	17
7	ID0010172	KCP TANJUNG BALAI KARIMUN 1	593	713	664	605	12	(108)	(59)	12	72	120	123	123	51	3	0	7
8	ID0010475	KCP BINTAN CENTER	809	2.464	1.949	2.418	1.610	(46)	469	11	27	41	44	44	17	3	0	7
9	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.437	1.508	1.460	315	23	(48)	10	12	18	18	18	6	0	0	17
10	ID0018192	KCP BATUAJI	2.767	27.173	27.244	27.235	24.468	62	(8)	9	40	77	78	78	38	1	0	14
11	ID0010672	KCP BATAM BOTANIA GARDEN	539	179	202	287	(252)	108	85	8	20	43	46	46	26	3	0	7
12	ID0010342	KCP NATUNA	1.029	1.023	1.175	1.144	115	121	(31)	7	32	57	58	58	26	1	0	14
13	ID0010312	KCP BATAM BATU AJI	534	1.293	1.336	1.529	995	236	193	6	63	78	79	80	17	2	1	10
14	ID0018193	KCP TANJUNG BALAI KARIMUN 2	2.122	2.218	2.524	2.465	343	247	(59)	5	31	50	50	50	19	0	0	17
15	ID0010228	KCP TANJUNG UBAN	645	882	1.419	1.385	740	502	(34)	4	26	48	50	50	24	2	0	10
16	ID0018031	KCP BATAM RADEN PATAH	1.414	1.950	2.652	2.708	1.294	758	57	3	35	70	72	71	36	1	(1)	14
17	ID0010418	KCP BATAM SEKUPANG	7.507	6.156	7.054	6.953	(554)	796	(101)	2	66	81	82	82	16	1	0	14
18	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	52.426	55.797	55.741	52.509	3.315	(56)	1	89	119	127	129	40	10	2	1

N	o Kode Area	Unit Kerja		Reali	isasi			Growth		Rank		Realisa	si NoA		(Growth		Rank
140	o Rode Area	Offit Kerja	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN KOTA	150.873	237.224	221.544	216.358	65.485	(20.866)	(5.186)		1.377	1.853	1.883	1.887	510	34	4	
1	ID0010008	KC MEDAN KEJAKSAAN	55.162	83.255	74.135	69.466	14.304	(13.789)	(4.669)	18	320	366	372	372	52	6	0	1
2	ID0019009	KC MEDAN S PARMAN	13.478	24.095	16.434	15.794	2.316	(8.301)	(640)	17	95	149	153	154	59	5	1	1
3	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	5.431	3.967	4.136	(1.179)	(1.295)	168	16	44	54	56	57	13	3	1	1
4	ID0010266	KCP MEDAN KRAKATAU	4.673	7.824	6.978	6.679	2.006	(1.145)	(299)	15	61	70	70	70	9	0	0	1
5	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.643	1.270	1.519	437	(1.123)	250	14	22	36	36	36	14	0	0	1
6	ID0010936	KCP MEDAN USU	5.411	5.496	4.303	4.422	(990)	(1.074)	119	13	65	87	87	87	22	0	0	1
7	ID0010700	KCP MEDAN PANCA BUDI	4.099	6.709	6.437	6.488	2.388	(221)	51	12	25	38	39	39	14	1	0	1
8	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	9.869	9.919	9.667	(1.612)	(203)	(252)	11	173	201	204	204	31	3	0	1
9	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	29.766	29.725	22.475	(168)	(41)	10	62	71	71	71	9	0	0	1
10	D ID0019219	KCP MEDAN SUTOMO	1.403	1.327	1.141	1.190	(214)	(137)	48	9	4	19	19	19	15	0	0	1
1:	1 ID0018114	KCP MEDAN JUANDA	8.755	7.498	7.590	7.414	(1.341)	(84)	(176)	8	31	70	74	74	43	4	0	1
12	2 ID0010213	KCP MEDAN GATOT SUBROTO	7.513	10.854	11.003	10.827	3.314	(27)	(176)	7	100	125	126	126	26	1	0	1
13	3 ID0010268	KCP MEDAN TOMANG ELOK	968	1.727	1.955	1.986	1.018	259	31	6	17	39	39	39	22	0	0	1
14	4 ID0018116	KCP MEDAN IMAM BONJOL	4.846	2.576	2.815	2.849	(1.997)	273	33	5	40	69	70	70	30	1	0	1
15	5 ID0018015	KCP MEDAN ADAM MALIK	3.776	8.567	8.944	8.862	5.086	295	(82)	4	93	148	152	153	60	5	1	1
10	5 ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.605	4.480	1.638	337	(125)	3	94	110	111	111	17	1	0	1
17	7 ID0010270	KCP MEDAN PULO BRAYAN	6.462	12.302	14.696	14.441	7.979	2.139	(254)	2	44	83	85	86	42	3	1	1
18	B ID0010353	KC MEDAN GAJAH MADA	6.560	13.017	15.586	16.415	9.855	3.398	829	1	87	118	119	119	32	1	0	1

No	Kode Area	Unit Keria		Reali	sasi			Growth		Rank		Realisa	si NoA		(Growth		Rank
INC	Noue Area	Onit Kerja	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA MEDAN RAYA	65.143	117.359	90.528	94.368	29.225	(22.991)	3.840		975	1.253	1.277	1.279	304	26	2	
1	ID0010089	KCP MEDAN AKSARA	3.256	13.882	2.639	2.693	(563)	(11.189)	54	15	72	84	87	87	15	3	0	3
2	ID0010047	KC BINJAI	7.482	23.518	13.003	13.051	5.569	(10.467)	48	14	125	155	157	157	32	2	0	8
3	ID0010486	KCP MEDAN MARELAN RAYA	2.942	11.317	5.772	6.574	3.632	(4.743)	802	13	66	83	84	86	20	3	2	3
4	ID0010090	KCP MEDAN SETIA BUDI	13.823	12.041	10.722	9.922	(3.901)	(2.119)	(800)	12	66	93	95	95	29	2	0	8
5	ID0010159	KCP PANGKALAN BRANDAN	478	1.818	948	1.005	528	(812)	58	11	40	66	67	67	27	1	0	11
6	ID0019087	KCP BINJAI JAMIN GINTING	6.490	7.223	6.940	6.688	199	(535)	(252)	10	46	50	50	50	4	0	0	14
7	ID0010539	KCP KABANJAHE	2.867	3.761	3.435	3.390	523	(372)	(45)	9	82	113	117	117	35	4	0	1
8	ID0010361	KC LUBUK PAKAM	2.277	2.429	2.222	2.272	(5)	(157)	50	8	34	59	59	59	25	0	0	14
9	ID0010613	KCP PERBAUNGAN	282	1.173	924	1.037	755	(136)	113	7	23	38	38	38	15	0	0	14
10	ID0010267	KCP MEDAN BELAWAN	1.598	1.070	1.199	1.199	(399)	129	0	6	16	26	26	26	10	0	0	14
11	ID0010545	KCP MEDAN A.H NASUTION	2.630	9.557	9.710	9.704	7.073	147	(6)	5	83	112	115	115	32	3	0	3
12	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	7.565	7.694	3.209	175	130	4	69	72	74	74	5	2	0	8
13	ID0010616	KCP MEDAN RING ROAD	6.822	4.444	4.790	4.830	(1.992)	386	40	3	141	163	165	165	24	2	0	8
14	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	4.424	4.350	2.897	638	(73)	2	35	47	49	49	14	2	0	8
15	ID0019218	KCP CEMARA ASRI	8.258	13.895	16.236	19.958	11.700	6.064	3.723	1	77	92	94	94	17	2	0	8

Name	No	Kode Area	Unit Kerja		Reali	sasi			Growth		Rank	Tree leads to the					Growth Rar		
1 IDO010546 KCP SELAT PANJANG 1.178 2 IDO010546 KCP SELAT PANJANG 1.188 3.187 1.3666 3.477 5.963 3.776 5.963 3.776 5.970 3.100 3.100010595 KCD JRIN 3.187 1.3666 3.477 5.963 3.776 5.970 3.100 3.100010595 KCD JRIN 3.187 1.3666 3.477 5.963 3.776 5.970 3.100 3.100010595 KCD JRIN 4 IDO010667 KCP SIAK 1.5528 8.068 8.5872 8.5824 9.700 1.0244 1.072 1.072 1.072 1.073	NO	Roue Area	Offit Kerja	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
2 IDDOI18256 KCP GUNING RAYA KANDIS 5.196 13.304 5.961 6.256 1.060 (7.048) 295 29 135 150 151 151 16 1 0 18 3 IDDOI1939 KC DURI 3.187 13.666 9.477 6.963 3.776 (6.703) (2.513) 2.8 93 109 110 110 110 17 1 0 18 18 10 IDDOI1936 KCP PIAKK 15.528 8.668 5.872 5.824 (9.704) (2.244) (47) 27 55 62 62 62 62 7 0 0 26 150 100			AREA PEKANBARU	228.895	325.303	305.762	303.250	74.355	(22.054)	(2.513)		3.877	4.699	4.751	4.760	883	61	9	
3 100010193 KC DUR 3.187 13.666 9.477 6.963 3.776 (6.703) (2.513) 28 93 109 110 110 17 1 0 18 14 150010667 KCP SIAK 15.528 8.068 5.872 5.824 9.704 (4.77) 27 55 62 62 62 62 7 0 0 28 16 16 16 16 16 16 16 1	1	ID0010546	KCP SELAT PANJANG	1.178	8.720	1.067	1.190	12	(7.530)	122	30	54	98	100	101	47	3	1	7
Head	2	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	13.304	5.961	6.256	1.060	(7.048)	295	29	135	150	151	151	16	1	0	18
5 IDD018060 KCP PANAM RAYA 7.896 28.613 27.595 27.152 19.256 (1.462) (4.44) 26 188 220 222 222 34 2 0 12 16 IDD010044 KCP PENAMBARU HARAPAN RAYA 10.105 20.061 11.356 10.052 9.948 22.09 (1.408) (1.004) 25 228 33 33 34 106 1 0 18 17 IDD010147 KC PEKANBARU HARAPAN RAYA 10.105 20.061 11.9463 18.657 8.552 (1.404) (806) 24 240 278 281 281 41 3 0 7 8 18 IDD010549 KCP BAGAN SIAPIAPI 1.863 3.347 2.266 2.248 384 (1.100) (19 23 79 82 82 82 82 82 3 0 0 26 19 10 10 10 10 10 10 10 10 10 10 10 10 10	3	ID0010193	KC DURI	3.187	13.666	9.477	6.963	3.776	(6.703)	(2.513)	28	93	109	110	110	17	1	0	18
6 IDD010044 KC DUMAI 7,680 11,356 10,052 9,948 2,269 (1,408) (104) 25 228 333 334 334 106 1 0 18 10001047 KC PEKANBARU HARAPAN RAYA 10.105 20,061 19,463 18,657 6,552 (1,404) (806) 24 240 278 281 281 281 41 3 0 7 7 8 10 10 10 10 10 10 10 10 10 10 10 10 10	4	ID0010667	KCP SIAK	15.528	8.068	5.872	5.824	(9.704)	(2.244)	(47)	27	55	62	62	62	7	0	0	26
7 ID0010147 KCPEKANBARU HARAPAN RAYA 10.105 20.061 19.463 18.657 8.552 1.104) 10.06) 24 240 278 281 281 281 411 3 0 7 8 ID0010549 KCP BAGAN SLAPIAPI 1.863 3.347 2.266 2.248 384 1.1.00) 1.9 23 77 82 82 82 82 82 30 0 0 26 82 10.0010549 KCP BAGAN SLAPIAPI 10.0010549 KCP BAGAN SLAPIAPI 10.0010549 KCP BEKANBARU SUDIRMAN ATAS 6.555 13.311 12.273 10.823 11.326 (7.285) (7.10) 500 500 500 500 500 500 500	5	ID0018060	KCP PANAM RAYA	7.896	28.613	27.595	27.152	19.256	(1.462)	(444)	26	188	220	222	222	34	2	0	12
8 ID0010549 KCP BAGAN SIAPIAPI 1.863 3.347 2.266 2.248 384 (1.100) (19) 23 79 82 82 82 82 3 0 0 26 2 10 10 10 10 10 10 10 10 10 10 10 10 10	6	ID0010044	KC DUMAI	7.680	11.356	10.052	9.948	2.269	(1.408)	(104)	25	228	333	334	334	106	1	0	18
9 IDO018019 KCP PEKANBARU SUDIRMAN ATAS 6.555 13.311 12.273 12.331 5.776 (980) 58 22 153 178 180 180 27 2 0 12 10 10 100010294 KCP PEKANBARU NANGKA 18.612 12.237 10.823 11.326 (7.265) (910) 503 21 184 219 224 223 39 4 (1) 4 11 1000101050 KCP TEMBLIAHAN 4.495 4.961 4.445 4.463 (31) (498) 19 20 121 140 140 140 140 140 0 26 2 12 10 100010022 KC PEKANBARU SUDIRMAN 1 44.038 56.052 56.758 55.684 11.646 (368) (1.075) 19 239 267 273 280 41 13 7 1 1 10 100101034 KCP DEMANDAM 18.400 19.778 20.125 19.514 1.114 (263) (610) 18 147 219 225 225 78 6 0 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	20.061	19.463	18.657	8.552	(1.404)	(806)	24	240	278	281	281	41	3	0	7
10 ID0010294 KCP PEKANBARU NANGKA 18.612 12.237 10.823 11.326 (7.285) (910) 503 21 184 219 224 223 39 4 (1) 4 11 ID001050 KCP TEMBILAHAN 4.495 4.961 4.445 4.463 (31) (498) 19 20 121 140 140 140 140 140 19 0 0 26 12 ID0010022 KC PEKANBARU SUDIRMAN 1 44.085 56.052 56.786 11.646 (368) (1.075) 19 239 267 273 280 41 13 7 1 1 13 ID001148 KCP PEKANBARU PANAM 18.400 19.778 20.125 19.514 1.114 (263) (610) 18 147 219 225 225 78 6 0 3 1 1 ID0010423 KCP DUMAI SUKAJADI 8.191 5.755 5.459 5.629 (2.561) (1.25) 170 17 174 186 188 188 14 2 0 12 15 ID0010725 KCP PEKANBARU DINI CPI 2.503 3.863 3.739 3.742 1.239 (1.21) 2 16 51 62 62 62 62 11 0 0 26 15 ID0010725 KCP PEKANBARU UIN SUKA 620 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 ID0018137 KCP PANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.932 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 ID0019178 KCP DURI HANG TUAH 1 1.961 1.961 1.960 1.98 1.99 1.99 1.67 1.79 1.79 1.79 1.79 1.79 1.79 1.79 1.7	8	ID0010549	KCP BAGAN SIAPIAPI	1.863	3.347	2.266	2.248	384	(1.100)	(19)	23	79	82	82	82	3	0	0	26
11 ID0010150 KCP TEMBILAHAN 4.495 4.961 4.445 4.463 (31) (498) 19 20 121 140 140 140 140 19 0 0 26 12 ID0010022 KCP PEKANBARU SUDIRMAN1 44.038 56.052 56.758 55.684 11.646 (368) (1.075) 19 239 267 273 280 41 13 7 1 13 ID0010148 KCP PEKANBARU PANAM 18.400 19.778 20.125 19.514 1.114 (263) (610) 18 147 219 225 225 225 78 6 0 3 3 14 ID0010423 KCP DUMAI SUKAJADI 8.191 5.755 5.459 5.629 (2.561) (125) 170 17 174 186 188 188 14 2 0 12 15 ID0010756 KCP BENGKALIS DURIC PI 2.503 3.863 3.739 3.742 1.239 (121) 2 16 51 62 62 62 62 62 61 1 0 0 26 16 ID0010722 KCP PEKANBARU UIN SUSKA 600 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 18 ID001832 KCP PEKANBARU UIN SUSKA 600 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 18 ID001837 KCP PANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 119 8 0 0 26 19 ID0019178 KCP DURI HANG TUJAH 1 1.961 1.920 2.056 2.082 120 161 26 11 53 64 64 64 64 64 11 0 0 26 11 ID001027 KCP PEKANBARU UIN SUSKA 6409 5.757 6.637 6.237 6.283 2.757 156 45 12 110 145 146 146 36 1 0 18 18 ID001837 KCP BANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 119 8 0 0 26 11 ID001027 KCP DURI HANG TUJAH 1 1.961 1.920 2.056 2.082 120 161 26 11 53 64 64 64 64 64 11 0 0 26 11 ID001027 KCP DURI HANG TUJAH 1 1.961 1.920 2.056 2.082 120 161 26 11 53 64 64 64 64 64 11 0 18 18 18 27 1 0 18 18 18 18 18 27 1 0 18 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 18 27 1 0 18 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 27 1 0 18 18 18 18 18 27 1 0 18 18 18 18 18 27 1	9	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.273	12.331	5.776	(980)	58	22	153	178	180	180	27	2	0	12
12 ID0010022 KC PEKANBARU SUDIRMAN 1 44,038 56,052 56,758 55,684 11,646 (368) (1.075) 19 239 267 273 280 41 13 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10	ID0010294	KCP PEKANBARU NANGKA	18.612	12.237	10.823	11.326	(7.285)	(910)	503	21	184	219	224	223	39	4	(1)	4
13 ID0010143 KCP PEKANBARU PANAM 18.400 19.778 20.125 19.514 1.114 (263) (610) 18 147 219 225 225 78 6 0 3 3 14 ID0010423 KCP DUMAI SUKAJADI 8.191 5.755 5.459 5.629 (2.561) (125) 170 17 174 186 188 188 14 2 0 12 15 ID0010756 KCP BENGKALIS DURI CPI 2.503 3.863 3.739 3.742 1.239 (121) 2 16 51 62 62 62 62 61 11 0 0 26 16 ID0010722 KCP PEKANBARU UIR 3.515 6.928 6.790 6.833 3.318 (95) 43 15 35 56 6.56 57 22 1 1 0 18 17 ID0018322 KCP PEKANBARU UIR 3.515 6.928 6.790 6.833 3.318 (95) 43 15 35 56 6.56 57 22 1 1 0 18 18 ID0018322 KCP PEKANBARU UIN SUSKA 620 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 18 ID0018137 KCP PANGKALLAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 119 88 0 0 0 26 19 ID0019028 KCP DURI HANG TUAH 2 3.526 6.127 6.237 6.283 2.757 156 46 12 110 145 146 146 36 1 0 18 18 ID001827 KCP DURI HANG TUAH 1 1.961 1.920 2.056 2.082 120 161 2.6 11 53 64 46 46 46 11 0 0 2.6 11 ID0010504 KCP BANGKINANG 4.451 5.733 5.957 6.013 1.562 280 56 10 123 145 145 145 125 20 0 0 26 12 ID0010207 KCP DURI HANG TUAH 1 5.970 5.670 6.099 5.970 0 300 (129) 9 167 172 172 172 5 0 0 26 12 ID0010207 KCP DURI GBATU 1 5.970 5.670 6.099 5.970 0 300 (129) 9 167 172 172 172 5 0 0 26 12 ID001046 KCP RENGAT 6.490 12.511 12.541 12.80 6.390 369 339 8 91 117 318 118 27 1 0 18 118 118 27 1 0 18 118 118 27 1 0 18 118 118 118 27 1 0 18 118 118 118 27 1 0 18 118 118 118 27 1 0 18 118 118 118 118 118 118 118 118	11	ID0010150	KCP TEMBILAHAN	4.495	4.961	4.445	4.463	(31)	(498)	19	20	121	140	140	140	19	0	0	26
14 ID0010423 KCP DUMAI SUKAJADI 8.191 5.755 5.459 5.629 (2.561) (125) 170 17 174 186 188 188 14 2 0 12 15 ID0010756 KCP BENGKALIS DURI CPI 2.503 3.863 3.739 3.742 1.239 (121) 2 16 51 62 62 62 62 61 11 0 0 26 16 ID0010722 KCP PEKANBARU UIR 3.515 6.928 6.790 6.833 3.318 (95) 43 15 35 56 56 56 57 22 1 1 18 17 ID0018322 KCP PEKANBARU UIN SUSKA 620 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 18 ID0018137 KCP PANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 119 8 0 0 26 19 ID0019178 KCP DURI HANG TUAH 2 3.526 6.127 6.237 6.283 2.757 156 46 12 110 145 146 146 36 1 0 18 18 10 10 10 10 10 10 10 10 10 10 10 10 10	12	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	56.052	56.758	55.684	11.646	(368)	(1.075)	19	239	267	273	280	41	13	7	1
15 ID0010756 KCP BENGKALIS DURI CPI 2.503 3.863 3.739 3.742 1.239 (121) 2 16 51 62 62 62 11 0 0 26 16 ID0010722 KCP PEKANBARU UIR 3.515 6.928 6.790 6.833 3.318 (95) 43 15 35 56 56 56 57 22 1 1 1 8 17 ID0018322 KCP PEKANBARU UIN SUSKA 620 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 18 ID0018137 KCP PANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 8 0 0 2.6 19 ID0019178 KCP DURI HANG TUAH 2 3.526 6.127 6.237 6.283 2.757 156 46 12 110 145 146 146 36 1 0 18 18 ID001817 KCP DURI HANG TUAH 1 1.961 1.920 2.056 2.082 120 161 26 11 53 64 64 64 64 11 0 0 2.6 11 10010504 KCP BANGKINANG 4451 5.733 5.957 6.013 1.562 280 56 10 123 145 145 145 145 22 0 0 2.6 11 10010504 KCP BANGKINANG 4451 5.733 5.957 6.013 1.562 280 56 10 123 145 145 145 145 22 0 0 2.6 12 ID0010293 KCP UING BATU 1 5.970 5.670 6.099 5.970 0 300 (129) 9 167 172 172 172 5 0 0 2.6 12 ID0010464 KCP PEKANBARU SUDIRMAN 8.723 8.646 9.550 9.026 304 380 (523) 7 181 233 235 235 54 2 0 12 12 ID0010484 KCP PEKANBARU SUDIRMAN 926 3.506 3.812 3.988 3.063 482 176 6 6 62 91 94 94 94 32 3 0 7 2 10 1001048 KCP EKANBARU SUDIRMAN 926 3.506 3.812 3.988 3.063 482 176 6 6 62 91 94 94 94 32 3 0 7 2 10 10010484 KCP TELUK KUANTAN 926 3.506 3.812 3.988 3.063 482 176 6 6 62 91 94 94 94 32 3 0 7 2 10 10010494 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 8 99 90 90 90 90 1 0 0 26 12 12 12 10010194 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 8 99 90 90 90 90 90 1 0 0 26 12 12 12 10010194 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 8 99 90 90 90 90 90 1 0 0 26 12 12 12 10010194 KCP BAGAN BATU SUDIRMAN 1 1.851 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 30 0 7	13	ID0010148	KCP PEKANBARU PANAM	18.400	19.778	20.125	19.514	1.114	(263)	(610)	18	147	219	225	225	78	6	0	3
16 IDO010722 KCP PEKANBARU UIR 3.515 6.928 6.790 6.833 3.318 (95) 43 15 35 56 56 56 57 22 1 1 1 18 17 IDO018322 KCP PEKANBARU UIN SUSKA 620 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 18 IDO018137 KCP PANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 119 8 0 0 26 19 IDO019027 KCP DURI HANG TUAH 2 3.526 6.127 6.237 6.283 2.757 156 46 12 110 145 146 146 36 1 0 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	14	ID0010423	KCP DUMAI SUKAJADI	8.191	5.755	5.459	5.629	(2.561)	(125)	170	17	174	186	188	188	14	2	0	12
17 IDD018322 KCP PEKANBARU UIN SUSKA 620 2.611 2.525 2.534 1.914 (77) 9 14 22 43 44 44 22 1 0 18 18 IDD018137 KCP PANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 119 8 0 0 26 19 IDD019178 KCP DURI HANG TUAH 2 3.526 6.127 6.237 6.283 2.757 156 46 12 110 145 146 146 36 1 0 18 20 IDD010227 KCP DURI HANG TUAH 1 1.961 1.920 2.056 2.082 120 161 26 11 53 64 64 4 64 11 0 0 2 6 11 0 0 10 10 10 10 10 10 10 10 10 10 10	15	ID0010756	KCP BENGKALIS DURI CPI	2.503	3.863	3.739	3.742	1.239	(121)	2	16	51	62	62	62	11	0	0	26
18 ID0018137 KCP PANGKALAN KERINCI MAHARAJA 10.133 8.013 7.930 7.942 (2.191) (71) 12 13 111 119 119 119 119 119	16	ID0010722	KCP PEKANBARU UIR	3.515	6.928	6.790	6.833	3.318	(95)	43	15	35	56	56	57	22	1	1	18
19 ID0019178 KCP DURI HANG TUAH 2 3.526 6.127 6.237 6.283 2.757 156 46 12 110 145 146 146 36 1 0 18 20 ID0010227 KCP DURI HANG TUAH 1 1.961 1.920 2.056 2.082 120 161 26 11 53 64 64 64 64 11 0 0 2 66 21 ID0010504 KCP BANGKINANG 4.451 5.733 5.957 6.013 1.562 280 56 10 123 145 145 145 22 0 0 2 66 22 ID0010293 KCP UJUNG BATU 1 5.970 5.670 6.099 5.970 0 300 (129) 9 167 172 172 172 172 5 0 0 2 66 23 ID0010505 KCP RENGAT 6.490 12.511 12.541 12.880 6.390 369 339 8 91 117 118 118 27 1 0 18 24 ID0010446 KCP PEKANBARU SUDIRMAN 8.723 8.646 9.550 9.026 304 380 (523) 7 181 233 235 235 54 2 0 12 25 ID0010618 KCP ROKAN HULU PASIR PANGARAIAN 9.26 3.606 3.812 3.988 3.063 482 176 6 62 91 94 94 94 94 94 94 94 94 94 94 94 94 94	17	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.611	2.525	2.534	1.914	(77)	9	14	22	43	44	44	22	1	0	18
20 ID0010227 KCP DURI HANG TUAH 1 1.961 1.920 2.056 2.082 120 161 26 11 53 64 64 64 64 11 0 0 26	18	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	7.930	7.942	(2.191)	(71)	12	13	111	119	119	119	8	0	0	26
21 ID0010504 KCP BANGKINANG 4.451 5.733 5.957 6.013 1.562 280 56 10 123 145 145 22 0 0 26 22 ID0010293 KCP UJUNG BATU 1 5.970 5.670 6.099 5.970 0 300 (129) 9 167 172 172 172 5 0 0 26 23 ID0010550 KCP RENGAT 6.490 12.511 12.541 12.880 6.390 369 339 8 91 117 118 118 27 1 0 18 24 ID0010446 KCP PEKANBARU SUDIRMAN 8.723 8.646 9.550 9.026 304 380 (523) 7 181 233 235 235 54 2 0 12 25 ID0010618 KCP PEKANBARU SUDIRMAN 926 3.506 3.812 3.988 3.063 482 176 6 62 91 94 94 32 3 0 7 26 ID0010484 KCP TELUK KUANT	19	ID0019178	KCP DURI HANG TUAH 2	3.526	6.127	6.237	6.283	2.757	156	46	12	110	145	146	146	36	1	0	18
22 ID0010293 KCP UJUNG BATU 1 5.970 5.670 6.099 5.970 0 300 (129) 9 167 172 172 172 5 0 0 26 23 ID0010550 KCP RENGAT 6.490 12.511 12.541 12.880 6.390 369 339 8 91 117 118 118 27 1 0 18 24 ID0010446 KCP PEKANBARU SUDIRMAN 8.723 8.646 9.550 9.026 304 380 (523) 7 181 233 235 235 54 2 0 12 15 ID0010618 KCP ROKAN HULU PASIR PANGARAIAN 926 3.506 3.812 3.988 3.063 482 176 6 62 91 94 94 32 3 0 7 10 10010444 KCP TELUK KUANTAN 5.222 8.088 9.002 9.085 3.864 997 83 5 133 179 185 185 52 6 0 3 10010508 KCP FLAMBOYAN PETAPAHAN 4.473 4.628 4.680 6.058 1.585 1.430 1.378 4 170 180 181 182 12 2 1 12 12 12 12 12 12 12 12 12 12 1	20	ID0010227	KCP DURI HANG TUAH 1	1.961	1.920	2.056	2.082	120	161	26	11	53	64	64	64	11	0	0	26
23 ID0010550 KCP RENGAT 6.490 12.511 12.541 12.880 6.390 369 339 8 91 117 118 118 27 1 0 18 24 ID0010446 KCP PEKANBARU SUDIRMAN 8.723 8.646 9.550 9.026 304 380 (523) 7 181 233 235 235 54 2 0 12 15 ID0010618 KCP ROKAN HULU PASIR PANGARAIAN 926 3.506 3.812 3.988 3.063 482 176 6 62 91 94 94 32 3 0 7 15 ID0010444 KCP TELUK KUANTAN 5.222 8.088 9.002 9.085 3.864 997 83 5 133 179 185 185 52 6 0 3 15 ID0010508 KCP FLAMBOYAN PETAPAHAN 4.473 4.628 4.680 6.058 1.585 1.430 1.378 4 170 180 181 182 12 2 1 12 12 12 12 12 12 13 ID0010504 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 89 90 90 90 90 1 0 0 26 15 ID0010926 KCP PEKANBARU ARIFIN AHMAD 11.254 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 3 0 7	21	ID0010504	KCP BANGKINANG	4.451	5.733	5.957	6.013	1.562	280	56	10	123	145	145	145	22	0	0	26
24 ID0010446 KCP PEKANBARU SUDIRMAN 8.723 8.646 9.550 9.026 304 380 (523) 7 181 233 235 235 54 2 0 12 25 ID0010618 KCP ROKAN HULU PASIR PANGARAIAN 926 3.506 3.812 3.988 3.063 482 176 6 62 91 94 94 32 3 0 7 26 ID0010484 KCP TELUK KUANTAN 5.222 8.088 9.002 9.085 3.864 997 83 5 133 179 185 185 52 6 0 3 27 ID0010508 KCP FLAMBOYAN PETAPAHAN 4.473 4.628 4.680 6.058 1.585 1.430 1.378 4 170 180 181 182 12 2 1 12 2 1 12 2 100101044 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 89 90 90 90 90 1 0 0 26 10010104 KCP BAGAN BATU ARIFIN AHMAD 11.254 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 3 0 7	22	ID0010293	KCP UJUNG BATU 1	5.970	5.670	6.099	5.970	0	300	(129)	9	167	172	172	172	5	0	0	26
25 ID0010618 KCP ROKAN HULU PASIR PANGARAIAN 926 3.506 3.812 3.988 3.063 482 176 6 62 91 94 94 32 3 0 7 26 ID0010484 KCP TELUK KUANTAN 5.222 8.088 9.002 9.085 3.864 997 83 5 133 179 185 185 52 6 0 3 27 ID0010508 KCP FLAMBOYAN PETAPAHAN 4.473 4.628 4.680 6.058 1.585 1.430 1.378 4 170 180 181 182 12 2 1 12 28 ID0010194 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 89 90 90 90 1 0 0 26 29 ID0019026 KCP PEKANBARU ARIFIN AHMAD 11.254 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 3 0 7	23	ID0010550	KCP RENGAT	6.490	12.511	12.541	12.880	6.390	369	339	8	91	117	118	118	27	1	0	18
26 ID0010484 KCP TELUK KUANTAN 5.222 8.088 9.002 9.085 3.864 997 83 5 133 179 185 185 52 6 0 3 27 ID0010508 KCP FLAMBOYAN PETAPAHAN 4.473 4.628 4.680 6.058 1.585 1.430 1.378 4 170 180 181 182 12 2 1 12 28 ID0010194 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 89 90 90 90 1 0 0 26 29 ID0019026 KCP PEKANBARU ARIFIN AHMAD 11.254 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 3 0 7	24	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.550	9.026	304	380	(523)	7	181	233	235	235	54	2	0	12
27 ID0010508 KCP FLAMBOYAN PETAPAHAN 4.473 4.628 4.680 6.058 1.585 1.430 1.378 4 170 180 181 182 12 2 1 12 28 ID0010194 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 89 90 90 90 1 0 0 26 29 ID0019026 KCP PEKANBARU ARIFIN AHMAD 11.254 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 3 0 7	25	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	3.812	3.988	3.063	482	176	6	62	91	94	94	32	3	0	7
28 ID0010194 KCP BAGAN BATU SUDIRMAN 1 3.833 3.257 5.081 4.759 926 1.502 (322) 3 89 90 90 90 1 0 0 26 29 ID0019026 KCP PEKANBARU ARIFIN AHMAD 11.254 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 3 0 7	26	ID0010484	KCP TELUK KUANTAN	5.222	8.088	9.002	9.085	3.864	997	83	5	133	179	185	185	52	6	0	3
29 ID0019026 KCP PEKANBARU ARIFIN AHMAD 11.254 17.607 19.575 19.471 8.217 1.864 (104) 2 187 220 223 223 36 3 0 7	27	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.680	6.058	1.585	1.430	1.378	4	170	180	181	182	12	2	1	12
	28	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	5.081	4.759	926	1.502	(322)	3	89	90	90	90	1	0	0	26
30 ID0018258 KCP PEKANBARU RUMBAI 2.372 6.964 8.554 9.398 7.026 2.434 845 1 202 242 245 245 43 3 0 7	29	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	19.575	19.471	8.217	1.864	(104)	2	187	220	223	223	36	3	0	7
	30	ID0018258	KCP PEKANBARU RUMBAI	2.372	6.964	8.554	9.398	7.026	2.434	845	1	202	242	245	245	43	3	0	7

No	Kode Area	Unit Kerja		Reali	sasi			Growth		Rank		Realisas	si NoA		Growth			Rank
INC	Rode Area	Offit Kerja	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD	31-Dec-24	30-Sep-25	14-Oct-25	15-Oct-25	YtD	MtD	DtD	MtD
		AREA PEMATANGSIANTAR	38.028	78.108	73.473	71.872	33.844	(6.235)	(1.601)		1.059	1.225	1.251	1.256	197	31	5	
1	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.144	7.043	5.046	(1.824)	(101)	14	69	100	103	103	34	3	0	4
2	ID0010043	KC PADANGSIDEMPUAN	7.818	28.322	27.428	27.225	19.406	(1.097)	(203)	13	87	68	70	70	(17)	2	0	5
3	ID0010030	KC RANTAU PRAPAT	4.087	8.956	9.097	8.253	4.166	(703)	(844)	12	88	69	75	76	(12)	7	1	2
4	ID0010191	KCP PANYABUNGAN	1.180	1.387	753	730	(451)	(657)	(23)	11	27	44	44	44	17	0	0	12
5	ID0010204	KCP KISARAN	3.901	6.178	5.735	5.528	1.628	(649)	(207)	10	145	181	185	186	41	5	1	3
6	ID0010356	KC SIBOLGA	2.337	2.335	1.969	1.706	(631)	(630)	(264)	9	49	69	70	70	21	1	0	8
7	ID0010192	KCP SIBUHUAN	2.575	1.330	906	906	(1.669)	(425)	0	8	31	46	46	46	15	0	0	12
8	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	6.693	6.733	1.354	(387)	39	7	170	204	211	214	44	10	3	1
9	ID0010306	KCP AEK KANOPAN	1.786	1.048	482	733	(1.053)	(315)	251	6	25	31	31	31	6	0	0	12
10	ID0010333	KCP INDRAPURA	4.417	5.786	5.389	5.485	1.068	(302)	96	5	209	227	227	227	18	0	0	12
11	ID0010206	KCP TANJUNG BALAI	373	522	794	374	1	(148)	(420)	4	41	46	47	47	6	1	0	8
12	ID0010328	KCP SIPIROK	1.197	2.687	2.702	2.648	1.452	(39)	(54)	3	64	75	76	76	12	1	0	8
13	ID0010327	KCP GUNUNG TUA	301	450	695	905	604	455	209	2	21	24	24	24	3	0	0	12
14	ID0010223	KCP KOTA PINANG	26	540	1.451	1.450	1.425	910	(0)	1	33	41	42	42	9	1	0	8