

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					Growth YtD 29-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		397.004	1.944.317	854.003	2.341.322	5.536.646	158.707	211.427	(23.739)	370.134	346.395
1	KCP BATAM BATU AJI	131.061	127.795	19.005	258.856	277.861	71.898	16.547	2.339	88.445	90.784
2	KC TANJUNG PINANG	1.998	174.872	54.894	176.870	231.764	(17.821)	(13.451)	360	(31.272)	(30.912)
3	KCP BATAM GRAND NIAGA MAS	22.891	97.528	76.413	120.418	196.832	(6.645)	22.241	(90.068)	15.596	(74.472)
4	KC BATAM WINDSOR CENTRAL	55.453	269.898	60.760	325.352	386.112	36.679	62.996	(57.682)	99.675	41.993
5	KCP BATAM RADEN PATAH	20.018	142.230	88.209	162.248	250.457	(4.743)	2.555	6.255	(2.188)	4.068
6	KCP TANJUNG BALAI KARIMUN 1	4.274	155.024	28.272	159.298	187.570	2.190	1.123	(7.924)	3.313	(4.612)
7	KCP BINTAN CENTER	6.763	82.088	20.153	88.850	109.003	(2.070)	(1.560)	(1.144)	(3.631)	(4.775)
8	KCP BATUAJI	97.534	154.720	123.933	252.254	376.187	58.351	31.196	55.070	89.547	144.617
9	KCP NATUNA	4.176	68.984	7.035	73.160	80.195	3.304	5.459	1.312	8.762	10.075
10	KCP ANAMBAS JEMAJA	1.090	34.660	2.425	35.750	38.175	1.087	172	(1.092)	1.259	167
11	KCP BATAM SEKUPANG	5.074	100.595	14.076	105.669	119.745	(802)	16.618	(5.108)	15.815	10.707
12	KCP ANAMBAS	377	39.865	12.600	40.243	52.843	(1.709)	2.748	1.860	1.039	2.900
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.387	48.564	43.407	49.952	93.358	792	2.179	25.105	2.971	28.076
15	KCP BATAM BOTANIA GARDEN	10.488	88.926	28.065	99.414	127.479	6.182	4.393	8.162	10.576	18.738
16	KCP BATAM CENTER	11.972	118.757	43.866	130.729	174.595	4.291	22.560	(6.835)	26.851	20.016
17	KCP BATAMINDO	15.608	155.071	138.106	170.678	308.784	2.812	21.407	17.130	24.219	41.349
18	KCP BATAM BENGKONG	6.840	84.741	92.785	91.580	184.365	4.912	14.245	28.521	19.158	47.679

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 29-Dec-25

No	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-29-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		53.125	54.390	4.410	13.920	125.845	58.196	55.804	570	15.575	130.145
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	12.679	7.048	570	2.180	22.477
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	3.131	8.364	-	840	12.335
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	1.985	8.778	-	1.860	12.623
4	KCP TANJUNG BALAI KARIMUN 1	4.515	3.088	-	115	7.718	4.344	5.464	-	400	10.208
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	4.941	4.794	-	25	9.760
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	5.547	6.515	-	1.915	13.977
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	2.276	3.632	-	1.430	7.338
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	3.445	2.196	-	1.150	6.791
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	4.519	1.785	-	-	6.304
10	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	1.967	962	-	1.850	4.779
11	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	3.019	1.308	-	840	5.167
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	3.180	1.288	-	2.040	6.508
13	KCP BATUAJI	4.756	681	-	-	5.437	3.787	1.001	-	-	4.789
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	713	576	-	1.045	2.334
16	KCP NATUNA	2.100	858	-	-	2.958	1.350	1.079	-	-	2.429
17	KCP ANAMBAS	1.326	495	-	-	1.821	1.303	926	-	-	2.229
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	87	-	-	97

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Pencairan Pembiayaan AREA MEDAN KOTA

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					Growth YtD 29-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		143.119	2.038.089	743.280	2.181.209	2.924.489	(12.747)	234.473	62.082	221.726	283.808
1	KCP PANGKALAN BRANDAN	4.573	119.203	123.245	123.775	247.020	4.427	26.055	97.848	30.482	128.330
2	KCP MEDAN AKSARA	24.453	221.846	57.749	246.299	304.048	(1.552)	10.128	(40.864)	8.575	(32.289)
3	KCP MEDAN SETIA BUDI	5.434	247.620	173.373	253.054	426.427	(1.296)	27.318	30.163	26.022	56.185
4	KCP CEMARA ASRI	29.412	62.532	6.948	91.944	98.892	1.995	6.996	859	8.991	9.850
5	KCP MEDAN BELAWAN	31.378	54.391	52.952	85.770	138.722	25.459	4.824	32.969	30.284	63.253
6	KCP TEBING TINGGI SUDIRMAN 1	704	136.270	42.504	136.975	179.479	164	10.279	(6.596)	10.443	3.847
7	KCP STABAT KH ZAINUL ARIFIN	1.668	158.960	12.055	160.628	172.683	(1.788)	13.575	(2.756)	11.787	9.031
8	KCP MEDAN RING ROAD	2.848	128.949	40.659	131.797	172.456	(3.214)	13.533	1.309	10.318	11.627
9	KCP BINJAI JAMIN GINTING	4.090	135.963	21.463	140.053	161.516	(291)	14.724	(5.376)	14.434	9.058
10	KCP MEDAN MARELAN RAYA	1.938	136.876	41.810	138.814	180.624	337	19.648	(5.353)	19.986	14.633
11	KCP KABANJAHE	1.298	55.369	8.232	56.666	64.898	(3.309)	3.300	(3.164)	(9)	(3.174)
12	KCP MEDAN A.H NASUTION	15.290	142.461	50.103	157.751	207.855	(10.428)	20.061	606	9.633	10.239
13	KCP PERBAUNGAN	201	54.407	6.194	54.609	60.803	(218)	9.611	(22.543)	9.393	(13.150)
14	KC LUBUK PAKAM	2.076	185.300	39.283	187.376	226.659	(2.211)	24.535	(26.701)	22.324	(4.377)
15	KC BINJAI	17.756	197.941	66.709	215.698	282.407	(20.823)	29.886	11.682	9.063	20.745

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 29-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-29-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		49.085	80.571	5.900	17.020	152.576	63.296	71.175	3.585	14.752	152.808
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	18.499	5.571	-	1.020	25.090
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	8.325	4.416	907	440	14.088
3	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	4.525	5.621	-	-	10.146
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	6.019	8.486	2.678	700	17.883
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	1.060	5.609	-	1.982	8.651
6	KC BINJAI	2.649	9.436	-	1.510	13.595	4.285	8.188	-	1.930	14.402
7	KCP KABANJAHE	3.036	7.518	-	960	11.514	1.517	5.800	-	1.140	8.457
8	KCP TEBING TINGGI SUDIRMAN 1	2.638	7.708	-	1.710	12.056	1.987	8.068	-	2.335	12.390
9	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	1.319	6.994	-	630	8.942
10	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	1.126	6.436	-	730	8.292
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	3.675	1.137	-	890	5.702
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	4.077	1.104	-	1.305	6.486
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	3.771	521	-	-	4.292
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	1.108	2.851	-	800	4.759
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	2.005	373	-	850	3.228

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 29-Dec-25

NO	UNIT KERJA	Posisi 29-Dec-25					Growth YtD 29-Dec-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.294.295	5.429.604	1.595.168	6.723.899	8.319.067	183.233	651.435	(72.734)	834.668	761.934
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	604.903	612.952	229.778	1.217.856	1.447.634	(24.067)	90.829	(34.234)	66.762	32.527
3	KC PEKANBARU HARAPAN RAYA	43.380	270.520	108.573	313.901	422.473	26.770	34.460	(24.150)	61.230	37.081
4	KCP PANAM RAYA	27.434	218.746	17.627	246.180	263.807	3.543	21.181	1.336	24.725	26.061
5	KCP PEKANBARU PANAM	9.335	267.175	63.241	276.510	339.751	648	14.754	(13.485)	15.402	1.917
6	KCP PEKANBARU UIR	712	67.854	32.640	68.566	101.206	(1.036)	15.217	2.139	14.181	16.320
7	KCP ROKAN HULU PASIR PANGARAIAN	1.648	95.758	13.600	97.406	111.007	141	18.662	5.267	18.802	24.069
8	KCP TEMBILAHAN	1.858	152.752	33.613	154.611	188.224	(1.779)	19.433	(1.356)	17.654	16.298
9	KCP FLAMBOYAN PETAPAHAN	174	108.882	16.981	109.056	126.037	(1.001)	17.505	(3.904)	16.503	12.599
10	KCP PEKANBARU SUDIRMAN ATAS	30.609	352.029	70.918	382.638	453.556	2.466	39.809	(17.522)	42.275	24.753
11	KCP BAGAN BATU SUDIRMAN 1	81	165.764	22.146	165.845	187.990	(137)	21.595	11.228	21.458	32.686
12	KCP PEKANBARU ARIFIN AHMAD	14.842	199.335	44.573	214.177	258.750	(7.285)	15.168	(9.634)	7.883	(1.751)
13	KCP PEKANBARU RUMBAI	8.454	238.235	67.918	246.690	314.607	(5.891)	92.610	(2.271)	86.719	84.448
14	KCP PEKANBARU UIN SUSKA	9.072	46.695	62.474	55.766	118.240	(70.968)	13.415	43.607	(57.553)	(13.946)
15	KCP DURI HANG TUAH 2	398.735	225.027	87.941	623.762	711.704	237.254	25.098	(45.344)	262.352	217.008
16	KCP BAGAN SIAPIAPI	2.136	101.441	40.693	103.576	144.269	1.898	15.961	(15.072)	17.859	2.786
17	KCP UJUNG BATU 1	2.067	133.302	15.413	135.369	150.782	(772)	14.406	2.891	13.634	16.525
18	KCP GUNUNG RAYA KANDIS	6.893	57.859	10.790	64.752	75.543	5.015	9.309	3.188	14.324	17.513
19	KCP TELUK KUANTAN	6.565	206.338	52.643	212.902	265.545	(225)	30.570	10.801	30.345	41.146
20	KCP RENGAT	2.046	151.928	79.495	153.974	233.470	(11.139)	4.006	24.575	(7.133)	17.442
21	KCP SELAT PANJANG	20	69.895	14.447	69.915	84.362	(46)	(3.472)	1.275	(3.517)	(2.243)
22	KCP BANGKINANG	41.822	156.272	26.423	198.093	224.517	21.649	21.170	(2.176)	42.819	40.643
23	KCP DURI HANG TUAH 1	150	105.765	24.629	105.915	130.544	(310)	1.696	(74)	1.386	1.312
24	KCP DUMAI SUKAJADI	296	95.926	24.097	96.221	120.318	263	696	(1.103)	959	(145)
25	KC DURI	2.388	249.118	77.062	251.506	328.569	902	17.910	(13.932)	18.812	4.880
26	KCP SIAK	23.449	117.901	24.697	141.350	166.047	12.434	2.827	918	15.260	16.178
27	KCP PEKANBARU NANGKA	7.522	174.064	29.214	181.585	210.799	(8.030)	27.417	38	19.387	19.425
28	KCP PANGKALAN KERINCI MAHARAJA	25.008	253.477	34.956	278.486	313.442	(3.178)	22.254	205	19.075	19.280
29	KC DUMAI	14.817	362.623	106.068	377.440	483.508	5.840	44.062	1.073	49.902	50.975
30	KCP PEKANBARU SUDIRMAN	7.878	171.972	162.518	179.850	342.368	275	2.888	2.984	3.163	6.148

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 29-Dec-25

NO	UNIT KERJA	Sampai dengan tanggal 1-30-Nov-25					Sampai dengan tanggal 1-29-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		116.001	90.693	179.502	40.097	426.293	129.522	99.330	1.400	46.556	276.808
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	8.943	13.337	190	600	23.071
2	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	11.371	7.106	-	655	19.132
3	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	4.440	7.551	-	1.075	13.066
4	KC DUMAI	7.590	7.337	-	1.110	16.037	5.898	7.409	-	1.500	14.807
5	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	7.025	9.493	1.210	1.900	19.628
6	KCP PEKANBARU ARIFIN AHMAD	11.336	6.962	-	875	19.173	8.991	7.656	-	800	17.448
7	KCP PANGKALAN KERINCI MAHARAJA	5.175	5.163	-	2.601	12.938	7.848	4.819	-	4.045	16.712
8	KCP PEKANBARU SUDIRMAN ATAS	4.998	3.944	-	700	9.642	10.757	4.071	-	1.800	16.628
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	2.962	969	-	2.850	6.780
10	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	5.557	509	-	850	6.916
11	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	2.524	1.305	-	1.590	5.419
12	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	4.757	2.888	-	1.975	9.620
13	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	2.772	1.735	-	2.301	6.808
14	KCP PEKANBARU RUMBAI	2.780	3.101	-	-	5.881	4.449	3.141	-	-	7.590
15	KCP ROKAN HULU PASIR PANGARAIAN	1.477	1.180	-	1.220	3.878	642	837	-	1.170	2.649
16	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	5.912	1.280	-	3.825	11.016
17	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	6.005	2.821	-	2.815	11.642
18	KCP SIAK	3.410	566	100	980	5.056	3.263	1.803	-	675	5.741
19	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	1.157	1.497	-	2.955	5.610
20	KCP RENGAT	4.341	624	-	2.250	7.215	4.890	1.167	-	2.080	8.138
21	KCP PANAM RAYA	2.937	1.809	-	650	5.396	3.218	2.931	-	1.825	7.973
22	KCP TEMBILAHAN	386	732	-	100	1.218	1.315	1.307	-	845	3.467
23	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	4.298	3.851	-	4.785	12.934
24	KC DURI	1.408	4.302	-	1.300	7.010	2.939	4.672	-	1.100	8.711
25	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	2.989	1.127	-	1.270	5.386
26	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	921	1.067	-	1.270	3.258
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.426	590	-	-	2.016	1.122	850	-	-	1.972
29	KCP SELAT PANJANG	1.720	717	-	-	2.437	1.427	1.167	-	-	2.594
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	1.130	963	-	-	2.093

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Tanggal 1 s/d tanggal 29-Dec-25

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