

## Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.578.383	1.525.008	1.544.037	144.282	(34.347)	19.028	4	21.592	24.371	24.383	24.392	2.800	21	9	7
2	RO II/ Medan	516.315	1.082.818	1.019.459	1.008.335	492.019	(74.484)	(11.125)	6	8.285	10.684	10.712	10.723	2.438	39	11	6
3	RO III/ Palembang	785.271	982.319	924.928	968.288	183.018	(14.030)	43.360	2	13.443	15.853	15.844	15.860	2.417	7	16	8
4	RO IV/ Jakarta 1	1.445.253	2.850.431	1.991.723	1.952.298	507.045	(898.133)	(39.425)	10	20.250	24.936	23.737	23.759	3.509	(1.177)	22	10
5	RO V/ Jakarta 2	941.330	1.294.817	1.245.781	1.235.564	294.234	(59.252)	(10.216)	5	9.818	13.125	13.137	12.933	3.115	(192)	(204)	9
6	RO VI/ Bandung	709.231	1.179.256	1.102.927	1.057.931	348.700	(121.325)	(44.996)	7	9.688	11.885	11.915	11.924	2.236	39	9	6
7	RO VII/ Semarang	1.071.779	1.565.632	1.220.526	1.222.237	150.458	(343.395)	1.711	8	17.907	20.963	21.004	21.022	3.115	59	18	3
8	RO VIII/ Surabaya	1.353.546	1.931.207	1.805.624	1.564.745	211.199	(366.462)	(240.879)	9	17.250	21.398	21.483	21.504	4.254	106	21	1
9	RO IX/ Kalimantan	1.080.090	1.203.091	1.187.727	1.177.999	97.909	(25.092)	(9.727)	3	8.289	9.932	9.965	9.977	1.688	45	12	4
10	RO X/ Makassar	366.505	568.503	608.861	612.682	246.177	44.179	3.821	1	8.335	11.461	11.515	11.526	3.191	65	11	2
Total RO		9.669.076	14.236.457	12.632.563	12.344.117	2.675.041	(1.892.340)	(288.446)		134.857	164.608	163.695	163.620	28.763	(988)	(75)	

## Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	174.604	150.010	151.300	117.923	-23.304	1.290	4	993	1.668	1.669	1.671	678	3	2	5
2	AREA MEDAN KOTA	150.873	276.889	251.640	244.989	94.116	-31.900	-6.650	5	1.377	1.911	1.918	1.920	543	9	2	2
3	AREA MEDAN RAYA	65.143	121.059	114.784	112.567	47.424	-8.493	-2.217	3	975	1.309	1.316	1.316	341	7	0	3
4	AREA PEKANBARU	228.895	433.501	429.428	426.665	197.770	-6.837	-2.763	2	3.877	4.551	4.562	4.566	689	15	4	1
5	AREA PEMATANGSIANTAR	38.028	76.765	73.598	72.814	34.786	-3.950	-784	1	1.063	1.245	1.247	1.250	187	5	3	4
RO II / Medan		516.315	1.082.818	1.019.459	1.008.335	492.019	-74.484	-11.125		8.285	10.684	10.712	10.723	2.438	39	11	

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
	AREA BATAM	33.376	174.604	150.010	151.300	117.923	(23.304)	1.290		993	1.668	1.669	1.671	678	3	2	
1	KCP BATAM SEKUPANG	7.507	19.096	6.973	6.446	(1.061)	(12.649)	(527)	17	66	87	88	88	22	1	0	2
2	KC TANJUNG PINANG	2.319	9.083	5.761	5.690	3.371	(3.393)	(71)	16	44	91	91	92	48	1	1	2
3	KC BATAM WINDSOR CENTRAL	3.232	57.010	54.627	54.230	50.998	(2.780)	(396)	15	89	137	137	137	48	0	0	11
4	KCP BATAM CENTER	1.842	9.148	6.689	6.615	4.773	(2.533)	(74)	14	107	177	177	177	70	0	0	11
5	KCP BATAM GRAND NIAGA MAS	2.822	12.546	10.527	10.509	7.687	(2.036)	(18)	13	146	211	211	211	65	0	0	11
6	KCP BATAM BOTANIA GARDEN	539	2.413	990	1.004	465	(1.410)	14	12	20	53	53	54	34	1	1	2
7	KCP BATAM RADEN PATAH	1.414	7.595	7.181	6.605	5.191	(990)	(576)	11	35	78	78	78	43	0	0	11
8	KCP BATAMINDO	571	8.140	7.843	7.877	7.306	(263)	33	10	82	119	119	119	37	0	0	11
9	KCP TANJUNG UBAN	645	2.721	2.569	2.471	1.826	(250)	(98)	9	26	62	62	62	36	0	0	11
10	KCP BATAM BATU AJI	534	1.728	1.777	1.527	993	(201)	(250)	8	63	106	106	106	43	0	0	11
11	KCP TANJUNG BALAI KARIMUN 1	2.716	3.604	3.560	3.508	793	(96)	(51)	7	103	180	180	180	77	0	0	11
12	KCP ANAMBAS	2.002	965	971	975	(1.027)	10	4	6	12	16	16	16	4	0	0	11
13	KCP NATUNA	1.029	1.201	1.277	1.235	206	34	(42)	5	32	56	56	56	24	0	0	11
14	KCP ANAMBAS JEMAJA	1.146	1.143	1.202	1.229	84	87	28	4	12	19	19	19	7	0	0	11
15	KCP BINTAN CENTER	809	2.760	3.054	3.615	2.806	855	560	3	27	45	45	45	18	0	0	11
16	KCP BATUAJI	2.767	28.832	29.958	29.933	27.165	1.101	(25)	2	40	82	82	82	42	0	0	11
17	KCP BATAM BENGKONG	1.482	6.619	5.051	7.830	6.348	1.211	2.779	1	89	149	149	149	60	0	0	11

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No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	150.873	276.889	251.640	244.989	94.116	(31.900)	(6.650)	1.377	1.911	1.918	1.920	543	9	2		
1	KC MEDAN KEJAKSAAN	55.162	76.314	65.313	58.508	3.346	(17.806)	(6.805)	18	320	388	388	388	68	0	0	12
2	KC MEDAN S PARMAN	13.478	23.427	18.896	20.664	7.187	(2.762)	1.768	17	95	166	167	167	72	1	0	12
3	KCP MEDAN PULO BRAYAN	6.462	19.018	16.771	16.504	10.042	(2.514)	(267)	16	44	93	93	94	50	1	1	12
4	KCP MEDAN ADAM MALIK	3.776	16.894	14.312	14.536	10.760	(2.358)	224	15	93	170	170	170	77	0	0	12
5	KCP MEDAN KRAKATAU	4.673	10.219	9.640	8.381	3.708	(1.838)	(1.259)	14	61	70	70	70	9	0	0	12
6	KCP MEDAN JUANDA	8.755	8.886	7.407	7.754	(1.001)	(1.132)	347	13	31	83	83	83	52	0	0	12
7	KCP MEDAN KAMPUNG BARU	5.314	5.678	4.440	4.656	(658)	(1.022)	216	12	44	61	64	64	20	3	0	12
8	KCP MEDAN MUCHTAR BASRI	11.279	45.544	45.411	44.597	33.319	(947)	(814)	11	173	162	162	162	(11)	0	0	12
9	KCP MEDAN TOMANG ELOK	968	3.273	3.034	2.589	1.621	(684)	(445)	10	17	44	44	44	27	0	0	12
10	KC MEDAN GAJAH MADA	6.560	10.294	9.434	9.655	3.096	(639)	221	9	87	119	121	122	35	3	1	12
11	KCP MEDAN GATOT SUBROTO	7.513	7.873	7.576	7.278	(236)	(596)	(298)	8	100	122	122	122	22	0	0	12
12	KCP MEDAN PANCA BUDI	4.099	5.570	5.259	5.197	1.097	(374)	(63)	7	25	39	39	39	14	0	0	12
13	KCP MEDAN ISKANDAR MUDA 1	7.249	30.919	30.569	30.692	23.442	(228)	123	6	62	66	66	66	4	0	0	12
14	KCP MEDAN SUTOMO	1.403	1.078	896	952	(452)	(126)	56	5	4	23	23	23	19	0	0	12
15	KCP MEDAN USU	5.411	5.195	5.042	5.119	(292)	(76)	77	4	65	90	90	90	25	0	0	12
16	KCP MEDAN IMAM BONJOL	4.846	2.502	2.578	2.602	(2.244)	100	24	3	40	76	77	77	37	1	0	12
17	KCP MEDAN SIMPANG LIMUN	2.842	3.117	3.447	3.475	633	358	28	2	94	100	99	99	5	(1)	0	12
18	KCP MEDAN SUKARAMAI	1.082	1.085	1.614	1.830	748	744	215	1	22	39	40	40	18	1	0	12

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	121.059	114.784	112.567	47.424	(8.493)	(2.217)	975	1.309	1.316	1.316	341	7	0	1	
1	KC BINJAI	7.482	36.929	29.591	29.577	22.095	(7.353)	(15)	15	125	169	171	171	46	2	0	1
2	KCP CEMARA ASRI	8.258	15.547	13.352	14.465	6.207	(1.082)	1.113	14	77	106	107	107	30	1	0	4
3	KCP MEDAN MARELAN RAYA	2.942	7.063	8.742	6.051	3.109	(1.012)	(2.692)	13	66	86	86	86	20	0	0	11
4	KCP MEDAN RING ROAD	6.822	4.541	4.209	4.062	(2.760)	(479)	(147)	12	141	158	159	159	18	1	0	4
5	KCP MEDAN AKSARA	3.256	6.125	5.830	5.733	2.477	(392)	(97)	11	72	91	91	91	19	0	0	11
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.769	6.827	6.637	2.152	(132)	(190)	10	69	76	76	76	7	0	0	11
7	KCP PERBAUNGAN	282	1.647	1.293	1.541	1.259	(106)	248	9	23	39	39	39	16	0	0	11
8	KCP MEDAN BELAWAN	1.598	1.127	996	1.034	(564)	(93)	38	8	16	24	25	25	9	1	0	4
9	KCP MEDAN A.H NASUTION	2.630	11.074	11.022	11.008	8.378	(66)	(14)	7	83	109	110	110	27	1	0	4
10	KCP MEDAN SETIA BUDI	13.823	10.983	11.936	10.988	(2.835)	5	(948)	6	66	103	104	104	38	1	0	4
11	KC LUBUK PAKAM	2.277	2.095	2.149	2.190	(87)	94	41	5	34	58	58	58	24	0	0	11
12	KCP PANGKALAN BRANDAN	478	2.145	2.307	2.287	1.809	142	(20)	4	40	68	68	68	28	0	0	11
13	KCP KABANJAHE	2.867	2.879	3.367	3.144	277	265	(224)	3	82	117	117	117	35	0	0	11
14	KCP BINJAI JAMIN GINTING	6.490	7.616	7.878	8.272	1.783	656	394	2	46	52	52	52	6	0	0	11
15	KCP STABAT KH ZAINUL ARIFIN	1.454	4.518	5.284	5.578	4.125	1.060	295	1	35	53	53	53	18	0	0	11

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		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	3-Dec-25	4-Dec-25	YtD	MtD	DtD		
	AREA PEKANBARU	228.895	433.501	429.428	426.665	197.770	(6.837)	(2.763)	3.877	4.551	4.562	4.566	689	15	4			
1	KCP GUNUNG RAYA KANDIS	5.196	12.651	6.979	6.241	1.045	(6.410)	(737)	29	135	152	152	152	17	0	0	20	
2	KCP PANAM RAYA	7.896	32.124	29.458	28.850	20.954	(3.273)	(607)	28	188	224	224	224	36	0	0	20	
3	KC PEKANBARU SUDIRMAN 1	44.038	66.042	62.387	63.140	19.103	(2.902)	(163)	753	27	239	312	313	314	75	2	1	3
4	KCP RENGAT	6.490	18.272	16.951	16.788	10.299	(1.483)	(163)	26	91	94	94	95	4	1	1	7	
5	KCP PEKANBARU SUDIRMAN	8.723	9.863	8.774	8.495	(227)	(1.368)	(278)	25	181	209	209	209	28	0	0	20	
6	KCP SIAK	15.528	8.341	9.163	7.192	(8.336)	(1.149)	(1.971)	24	55	62	62	62	7	0	0	20	
7	KCP TELUK KUANTAN	5.222	10.344	10.162	10.011	4.790	(332)	(150)	23	133	178	179	179	46	1	0	7	
8	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.460	8.152	8.168	(1.965)	(292)	(263)	16	22	111	124	124	124	13	0	0	20
9	KCP TEMBILAHAN	4.495	4.695	4.458	4.432	(63)	(263)	(26)	21	121	114	114	114	(7)	0	0	20	
10	KCP PEKANBARU UIN SUSKA	620	2.628	2.436	2.396	1.776	(232)	(40)	20	22	45	45	46	24	1	1	7	
11	KCP DUMAI SUKAJADI	8.191	4.551	4.333	4.347	(3.844)	(205)	(105)	13	19	174	180	180	180	6	0	0	20
12	KCP PEKANBARU NANGKA	18.612	9.992	9.290	9.852	(8.760)	(140)	(108)	562	18	184	208	209	209	25	1	0	7
13	KCP ROKAN HULU PASIR PANGARAIAN	926	6.772	6.454	6.664	5.738	(108)	(210)	17	62	106	106	107	45	1	1	7	
14	KCP PEKANBARU UIR	3.515	7.143	6.999	7.077	3.562	(66)	(78)	78	16	35	59	59	59	24	0	0	20
15	KCP DURI HANG TUAH 1	1.961	1.680	1.576	1.638	(323)	(42)	(42)	62	15	53	46	46	46	(7)	0	0	20
16	KCP UJUNG BATU 1	5.970	7.907	8.204	7.991	2.021	84	(213)	14	167	143	143	143	(24)	0	0	20	
17	KCP BAGAN SIAPIAPI	1.863	1.951	2.019	2.049	185	98	30	13	79	65	65	65	(14)	0	0	20	
18	KCP BANGKINANG	4.451	5.913	5.940	6.030	1.578	117	89	12	123	136	136	136	13	0	0	20	
19	KCP FLAMBOYAN PETAPAHAN	4.473	4.167	4.271	4.293	(180)	126	22	11	170	138	138	138	(32)	0	0	20	
20	KC DUMAI	7.680	10.736	10.976	10.911	3.231	174	(65)	10	228	346	349	349	121	3	0	2	
21	KCP DURI HANG TUAH 2	6.029	10.037	10.334	10.416	4.387	379	82	9	161	217	218	218	57	1	0	7	
22	KCP PEKANBARU PANAM	18.400	19.055	19.305	19.440	1.039	385	135	8	147	201	205	205	58	4	0	1	
23	KC PEKANBARU HARAPAN RAYA	10.105	17.456	18.068	18.068	7.963	613	1	7	240	263	263	263	23	0	0	20	
24	KCP BAGAN BATU SUDIRMAN 1	3.833	3.518	5.077	4.310	476	791	(768)	6	89	69	69	69	(20)	0	0	20	
25	KCP PEKANBARU ARIFIN AHMAD	11.254	23.966	24.983	24.870	13.616	904	(113)	5	187	223	223	223	36	0	0	20	
26	KCP PEKANBARU RUMBIAI	2.372	98.154	98.712	99.438	97.066	1.284	726	4	202	264	264	264	62	0	0	20	
27	KCP PEKANBARU SUDIRMAN ATAS	6.555	11.753	13.708	13.693	7.138	1.940	(15)	3	153	182	182	182	29	0	0	20	
28	KC DURI	3.187	14.396	16.332	16.362	13.176	1.966	30	2	93	97	97	97	4	0	0	20	
29	KCP SELAT PANJANG	1.178	933	3.928	3.502	2.323	2.569	(427)	1	54	94	94	94	40	0	0	20	

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	AREA PEMATANGSIANTAR	38.028	76.765	73.598	72.814	34.786	(3.950)	(784)	1.059	1.238	1.240	1.243	184	5	3			
1	KC PADANGSIDEMPUAN	7.818	25.672	24.058	23.852	16.033	(1.821)	(207)	14	87	70	70	70	(17)	0	0	10	
2	KC PEMATANGSIANTAR PERINTIS	5.378	9.463	7.964	7.842	2.463	(1.621)	(122)	13	170	220	220	222	52	2	2	1	
3	KC RANTAU PRAPAT	4.087	9.996	9.426	8.973	4.887	(1.022)	(453)	12	88	89	90	90	2	1	0	4	
4	KCP SIPIROK	1.197	3.797	3.016	2.866	1.669	(932)	(151)	11	64	36	36	36	(28)	0	0	10	
5	KCP TANJUNG BALAI	373	1.770	1.434	1.417	1.044	(353)	(17)	10	41	53	53	53	12	0	0	10	
6	KCP KISARAN	3.901	7.330	7.131	7.006	3.105	(324)	(125)	9	145	188	189	189	44	1	0	4	
7	KCP KOTA PINANG	26	1.085	1.076	1.074	1.049	(10)	(2)	8	33	41	41	41	8	0	0	10	
8	KC SIBOLGA	2.337	2.354	2.343	2.350	13	(4)	7	7	49	71	71	70	21	(1)	(1)	14	
9	KCP GUNUNG TUA	301	326	407	454	153	127	46	6	21	19	19	19	(2)	0	0	10	
10	KCP PANYABUNGAN	1.180	1.157	1.085	1.302	122	145	217	5	27	46	46	46	19	0	0	10	
11	KCP INDRAPURA	4.417	3.942	4.038	4.090	(327)	148	52	4	209	227	227	227	227	18	0	0	10
12	KCP SIBUHUAN	2.575	1.304	1.351	1.529	(1.046)	225	177	3	31	44	44	45	14	1	1	4	
13	KCP AEK KANOPAN	1.786	394	1.546	764	(1.022)	369	(782)	2	25	24	24	24	(1)	0	0	10	
14	KCP PEMATANGSIANTAR SUTOMO	1.997	6.224	6.276	6.851	4.854	626	575	1	69	110	110	111	42	1	1	4	