

Kinerja Tabungan Haji

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	211,974	287,695	293,103	298,367	86,393	10,673	5,264	10	198,867	310,311	319,743	319,744	120,877	9,433	1	8
2	RO II/ Medan	679,382	888,563	924,922	925,633	246,252	37,070	711	8	323,673	467,344	482,156	482,158	158,485	14,814	2	2
3	RO III/ Palembang	961,102	1,110,071	1,155,931	1,156,872	195,770	46,801	941	6	531,528	609,305	619,657	619,666	88,138	10,361	9	4
4	RO IV/ Jakarta 1	2,051,747	2,278,079	2,323,354	2,327,107	275,360	49,029	3,753	5	620,508	749,355	759,497	759,506	138,998	10,151	9	5
5	RO V/ Jakarta 2	1,321,467	1,442,671	1,473,385	1,474,641	153,174	31,970	1,256	9	368,460	449,675	456,257	456,267	87,807	6,592	10	10
6	RO VI/ Bandung	1,816,444	1,986,945	2,045,641	2,046,671	230,227	59,726	1,031	3	591,385	682,154	690,037	690,046	98,661	7,892	9	9
7	RO VII/ Semarang	2,079,521	2,418,786	2,535,850	2,539,188	459,667	120,401	3,338	1	868,057	1,008,813	1,018,577	1,018,586	150,529	9,773	9	6
8	RO VIII/ Surabaya	2,951,282	3,207,348	3,313,765	3,316,248	364,966	108,901	2,484	2	1,198,316	1,370,634	1,389,003	1,389,085	190,769	18,451	82	1
9	RO IX/ Kalimantan	1,224,042	1,331,041	1,369,178	1,368,434	144,392	37,393	(744)	7	418,401	497,321	509,246	509,255	90,854	11,934	9	3
10	RO X/ Makassar	1,202,663	1,405,572	1,464,133	1,464,922	262,259	59,350	790	4	458,746	556,711	566,248	566,258	107,512	9,547	10	7
Total RO		14,499,624	16,356,769	16,899,261	16,918,084	2,418,460	561,315	18,823		5,577,941	6,701,623	6,810,421	6,810,571	1,232,630	108,948	150	

Kinerja Tabungan Haji Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	122,518	169,946	173,711	173,843	51,325	3,897	132	5	40,868	64,999	67,731	67,731	26,863	2,732	0	2
2	AREA MEDAN KOTA	90,517	115,297	120,519	120,571	30,054	5,274	52	4	47,485	69,282	71,752	71,752	24,267	2,470	0	3
3	AREA MEDAN RAYA	88,690	120,984	127,224	127,262	38,573	6,278	38	3	46,285	66,093	68,204	68,204	21,919	2,111	0	4
4	AREA PEKANBARU	263,790	316,661	328,987	329,337	65,547	12,676	350	1	123,076	183,992	189,891	189,892	66,816	5,900	1	1
5	AREA PEMATANGSIANTAR	113,867	165,675	174,481	174,620	60,753	8,945	139	2	65,959	82,978	84,578	84,579	18,620	1,601	1	5
RO II / Medan		679,382	888,563	924,922	925,633	246,252	37,070	711		323,673	467,344	482,156	482,158	158,485	14,814	2	

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA BATAM	122,518	169,946	173,711	173,843	51,325	3,897	132		40,868	64,999	67,731	67,731	26,863	2,732	-	
1	KCP BATAM CENTER	6,588	14,521	12,785	12,800	6,212	(1,721)	15	17	2,204	4,027	4,290	4,290	2,086	263	0	3
2	KCP BATAM SEKUPANG	5,591	9,129	8,434	8,437	2,846	(692)	3	16	1,914	3,147	3,301	3,301	1,387	154	0	9
3	KCP ANAMBAS JEMAJA	611	1,273	1,267	1,267	656	(7)	(0)	15	146	390	402	402	256	12	0	17
4	KCP ANAMBAS	4,048	5,591	5,592	5,592	1,545	2	1	14	1,063	1,404	1,431	1,431	368	27	0	16
5	KCP TANJUNG UBAN	4,241	5,306	5,320	5,321	1,080	15	0	13	1,156	1,803	1,954	1,954	798	151	0	10
6	KCP NATUNA	4,440	5,817	5,888	5,889	1,449	71	0	12	1,755	2,877	2,989	2,989	1,234	112	0	14
7	KCP BATAM BENGKONG	5,698	9,042	9,179	9,180	3,482	138	1	11	2,001	3,349	3,482	3,482	1,481	133	0	11
8	KCP BINTAN CENTER	5,039	6,084	6,241	6,243	1,204	160	2	10	1,664	2,636	2,758	2,758	1,094	122	0	12
9	KCP BATU AJI	7,248	9,797	9,997	10,003	2,755	206	6	9	2,278	3,916	4,011	4,011	1,733	95	0	15
10	KC TANJUNG PINANG	9,057	10,301	10,552	10,582	1,525	282	30	8	3,474	4,699	4,813	4,813	1,339	114	0	13
11	KCP BATAM BOTANIA GARDEN	5,972	10,048	10,315	10,330	4,358	282	16	7	2,333	3,443	3,600	3,600	1,267	157	0	8
12	KCP TANJUNG BALAI KARIMUN 1	14,088	17,559	18,122	18,129	4,041	570	7	6	3,788	6,823	6,986	6,986	3,198	163	0	7
13	KCP BATAM GRAND NIAGA MAS	3,681	7,448	8,021	8,039	4,358	591	19	5	1,820	3,497	3,824	3,824	2,004	327	0	1
14	KCP BATAM BATU AJI	8,137	11,610	12,307	12,312	4,175	702	5	4	2,641	4,549	4,756	4,756	2,115	207	0	6
15	KC BATAM WINDSOR CENTRAL	15,557	18,580	19,602	19,606	4,050	1,026	4	3	5,461	7,752	7,967	7,967	2,506	215	0	4
16	KCP BATAMINDO	8,213	12,916	14,023	14,033	5,821	1,118	11	2	2,837	4,966	5,180	5,180	2,343	214	0	5
17	KCP BATAM RADEN PATAH	14,310	14,923	16,067	16,079	1,769	1,156	12	1	4,333	5,721	5,987	5,987	1,654	266	0	2

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	90,517	115,297	120,519	120,571	30,054	5,274	52		47,386	69,180	71,650	71,650	24,264	2,470		-
1	KCP MEDAN PANCA BUDI	619	1,243	1,268	1,268	650	25	1	18	608	1,949	2,100	2,100	1,492	151	0	8
2	KCP MEDAN USU	464	2,893	2,929	2,929	2,465	36	0	17	301	939	1,033	1,033	732	94	0	15
3	KCP MEDAN MUCHTAR BASRI	2,145	3,348	3,394	3,394	1,249	45	0	16	1,231	3,035	3,201	3,201	1,970	166	0	7
4	KCP MEDAN ISKANDAR MUDA 1	2,538	3,307	3,348	3,352	815	46	4	15	1,295	1,791	1,883	1,883	588	92	0	16
5	KCP MEDAN SUTOMO	1	249	318	318	316	68	0	14	8	585	671	671	663	86	0	17
6	KCP MEDAN IMAM BONJOL	2,181	3,208	3,326	3,327	1,146	119	1	13	1,098	1,671	1,775	1,775	677	104	0	14
7	KCP MEDAN GATOT SUBROTO	1,363	4,165	4,305	4,305	2,942	140	1	12	1,138	1,898	2,068	2,068	930	170	0	6
8	KCP MEDAN SIMPANG LIMUN	4,780	5,535	5,739	5,741	962	206	2	11	2,815	4,164	4,356	4,356	1,541	192	0	1
9	KCP MEDAN JUANDA	7,138	8,187	8,394	8,394	1,256	207	1	10	2,377	3,652	3,835	3,835	1,458	183	0	2
10	KCP MEDAN PULO BRAYAN	5,141	6,576	6,806	6,807	1,665	230	0	9	2,026	3,647	3,777	3,777	1,751	130	0	10
11	KCP MEDAN SUKARAMAI	4,790	5,670	5,915	5,914	1,124	244	(1)	8	2,189	3,720	3,869	3,869	1,680	149	0	9
12	KC MEDAN GAJAH MADA	4,262	6,307	6,662	6,665	2,402	357	3	7	2,635	3,968	4,149	4,149	1,514	181	0	4
13	KCP MEDAN TOMANG ELOK	3,276	4,651	5,025	5,027	1,751	376	2	6	1,539	2,789	2,856	2,856	1,317	67	0	18
14	KC MEDAN S PARMAN	8,113	10,377	10,804	10,805	2,692	428	1	5	5,428	6,551	6,731	6,731	1,303	180	0	5
15	KCP MEDAN KAMPUNG BARU	8,937	10,854	11,368	11,370	2,434	516	2	4	5,248	6,568	6,689	6,689	1,441	121	0	11
16	KCP MEDAN KRAKATAU	4,619	6,444	6,987	6,989	2,370	544	2	3	2,593	4,401	4,505	4,505	1,912	104	0	14
17	KCP MEDAN ADAM MALIK	19,718	19,197	19,915	19,938	220	741	23	2	8,564	10,116	10,234	10,234	1,670	118	0	12
18	KC MEDAN KEJAKSAAN	10,357	13,012	13,944	13,955	3,598	943	11	1	6,293	7,736	7,918	7,918	1,625	182	0	3

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	88,690	120,984	127,224	127,262	38,573	6,278	38		46,285	66,093	68,204	68,204	21,919	2,111	-	
1	KCP KABANJAHE	884	2,398	2,263	2,263	1,380	(135)	0	15	832	1,561	1,666	1,666	834	105	0	10
2	KCP CEMARA ASRI	4,003	4,837	4,804	4,804	801	(33)	0	14	2,367	3,181	3,284	3,284	917	103	0	11
3	KCP MEDAN BELAWAN	2,540	3,983	3,962	3,962	1,422	(21)	0	13	1,335	2,026	2,111	2,111	776	85	0	15
4	KCP MEDAN A.H NASUTION	4,111	7,007	7,124	7,127	3,016	120	3	12	2,232	3,564	3,676	3,676	1,444	112	0	9
5	KCP MEDAN MARELAN RAYA	4,377	7,465	7,674	7,675	3,298	210	1	11	2,282	3,931	4,092	4,092	1,810	161	0	6
6	KCP PERBAUNGAN	3,301	5,062	5,330	5,337	2,036	274	7	10	2,291	3,351	3,445	3,445	1,154	94	0	13
7	KCP TEBING TINGGI SUDIRMAN 1	6,117	7,744	8,033	8,033	1,916	289	0	9	2,930	4,265	4,435	4,435	1,505	170	0	5
8	KCP STABAT KH ZAINUL ARIFIN	13,208	14,386	14,679	14,680	1,473	294	1	8	5,440	6,725	6,851	6,851	1,411	126	0	8
9	KCP MEDAN AKSARA	10,405	11,292	11,607	11,616	1,212	324	10	7	6,572	7,927	8,099	8,099	1,527	172	0	3
10	KC BINJAI	7,130	11,466	11,954	11,956	4,826	490	2	6	3,758	5,481	5,627	5,627	1,869	146	0	7
11	KCP MEDAN SETIA BUDI	7,118	9,242	9,793	9,798	2,680	556	5	5	3,327	4,638	4,830	4,830	1,503	192	0	2
12	KCP BINJAI JAMIN GINTING	8,771	8,877	9,568	9,569	798	692	0	4	3,538	5,143	5,314	5,314	1,776	171	0	4
13	KC LUBUK PAKAM	8,447	11,707	12,562	12,567	4,120	860	5	3	5,216	7,162	7,446	7,446	2,230	284	0	1
14	KCP PANGKALAN BRANDAN	4,452	9,783	10,705	10,706	6,254	923	1	2	1,751	3,484	3,576	3,576	1,825	92	0	14
15	KCP MEDAN RING ROAD	3,827	5,735	7,166	7,169	3,342	1,434	3	1	2,414	3,654	3,752	3,752	1,338	98	0	12

Kinerja Tabungan Haji

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth NoA			Rank MtD
		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA PEKANBARU	263,790	316,661	328,987	329,337	65,547	12,676	350		123,076	183,992	189,891	189,892	66,816	5,900	1	
1	KCP DUMAI SUKAJADI	3,749	4,554	4,586	4,587	838	33	0	29	1,450	2,837	2,954	2,954	1,504	117	0	26
2	KCP PEKANBARU RUMBIAI	3,941	4,834	4,869	4,870	930	36	2	28	2,099	3,522	3,604	3,604	1,505	82	0	28
3	KCP PEKANBARU UIN SUSKA	312	1,064	1,146	1,146	834	82	0	27	1,316	3,667	3,892	3,892	2,576	225	0	11
4	KCP PEKANBARU NANGKA	6,786	7,014	7,111	7,114	328	101	3	26	4,179	6,487	6,738	6,738	2,559	251	0	7
5	KCP PEKANBARU UIR	1,348	2,732	2,870	2,871	1,523	139	1	25	722	2,536	2,762	2,762	2,040	226	0	10
6	KCP PANAM RAYA	4,086	5,659	5,811	5,814	1,728	155	4	24	2,697	5,929	6,206	6,206	3,509	277	0	3
7	KC PEKANBARU HARAPAN RAYA	9,446	10,761	10,923	10,934	1,488	173	11	23	4,825	6,956	7,322	7,322	2,497	366	0	2
8	KCP PANGKALAN KERINCI MAHARAJA	16,853	19,861	20,093	20,036	3,183	174	(57)	22	8,907	11,182	11,418	11,418	2,511	236	0	9
9	KCP FLAMBOYAN PETAPAHAN	5,186	6,890	7,140	7,141	1,955	252	1	21	1,933	3,946	4,146	4,146	2,213	200	0	15
10	KCP SELAT PANJANG	4,893	5,423	5,681	5,681	789	259	1	20	1,510	3,367	3,569	3,569	2,059	202	0	14
11	KCP PEKANBARU SUDIRMAN ATAS	17,759	18,438	18,754	18,756	997	318	2	19	10,090	11,687	11,910	11,910	1,820	223	0	12
12	KCP DURI HANG TUAH 2	7,953	10,537	10,870	10,872	2,919	335	2	18	3,452	7,743	8,016	8,016	4,564	273	0	4
13	KCP BAGAN BATU SUDIRMAN 1	11,488	13,186	13,517	13,531	2,044	345	14	17	4,341	5,617	5,715	5,715	1,374	98	0	27
14	KCP DURI HANG TUAH 1	7,771	9,643	9,985	9,988	2,218	345	3	16	2,966	4,498	4,660	4,660	1,694	162	0	21
15	KCP UJUNG BATU 1	8,251	8,151	8,523	8,525	274	374	2	15	3,662	6,149	6,310	6,310	2,648	161	0	22
16	KCP PEKANBARU PANAM	8,934	10,112	10,532	10,542	1,608	430	10	14	4,561	7,495	7,676	7,676	3,115	181	0	19
17	KCP SIAK	4,510	6,965	7,395	7,395	2,886	430	0	13	2,020	3,752	3,947	3,947	1,927	195	0	17
18	KCP RENGAT	13,070	14,782	15,221	15,223	2,152	441	2	12	4,542	6,130	6,277	6,277	1,735	147	0	24
19	KCP PEKANBARU SUDIRMAN	5,829	7,060	7,531	7,535	1,706	475	4	11	2,764	4,457	4,655	4,655	1,891	198	0	16
20	KC DURI	15,265	16,794	17,276	17,283	2,018	489	6	10	5,765	8,845	9,243	9,243	3,478	398	0	1
21	KCP BAGAN SIAPIAPI	7,873	10,651	11,183	11,185	3,311	533	1	9	3,401	5,274	5,429	5,429	2,028	155	0	23
22	KC DUMAI	20,236	21,820	22,402	22,410	2,174	590	8	8	6,871	8,620	8,879	8,879	2,008	259	0	5
23	KC PEKANBARU SUDIRMAN 1	16,729	19,138	19,686	19,748	3,020	610	62	7	7,949	10,154	10,365	10,365	2,416	211	0	13
24	KCP ROKAN HULU PASIR PANGARAIAN	3,657	6,221	6,845	6,848	3,191	626	3	6	2,226	5,100	5,173	5,173	2,947	73	0	29
25	KCP PEKANBARU ARIFIN AHMAD	15,624	16,986	17,618	17,620	1,996	634	2	5	11,341	13,083	13,249	13,249	1,909	167	1	20
26	KCP GUNUNG RAYA KANDIS	853	1,941	2,586	2,587	1,734	647	2	4	606	2,127	2,378	2,378	1,772	251	0	7
27	KCP BANGKINANG	7,424	9,523	10,222	10,223	2,799	701	1	3	4,309	6,360	6,599	6,599	2,290	239	0	8
28	KCP TELUK KUANTAN	9,803	14,536	15,390	15,648	5,845	1,112	259	2	4,578	6,853	7,036	7,036	2,458	183	0	18
29	KCP TEMBILAHAN	24,163	31,384	33,221	33,223	9,060	1,839	2	1	7,994	9,619	9,763	9,763	1,769	144	0	25

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		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	113,867	165,675	174,481	174,620	60,753	8,945	139		65,515	82,141	83,709	83,710	18,195	1,569	1	
1	KCP PANYABUNGAN	13,061	15,915	15,801	15,801	2,740	(114)	(0)	14	6,984	7,819	7,917	7,917	933	98	0	7
2	KCP INDRAPURA	9,597	11,193	11,341	11,332	1,735	139	(9)	13	4,112	4,996	5,054	5,054	942	58	0	13
3	KCP TANJUNG BALAI	3,904	7,005	7,310	7,311	3,406	306	1	12	2,118	3,162	3,240	3,240	1,122	78	0	11
4	KCP PEMATANGSIANTAR SUTOMO	1,893	5,021	5,374	5,374	3,481	353	0	11	886	2,137	2,309	2,309	1,423	172	0	3
5	KC SIBOLGA	2,802	5,557	6,029	6,028	3,226	471	(1)	10	1,273	2,571	2,667	2,667	1,394	96	0	8
6	KCP SIBUHUAN	5,558	8,896	9,449	9,450	3,891	554	1	9	5,519	7,113	7,228	7,228	1,709	115	0	6
7	KCP AEK KANOPAN	5,836	8,228	8,806	8,806	2,970	578	0	8	4,041	5,138	5,226	5,226	1,185	88	0	9
8	KC PADANGSIDEMPUAN	12,882	16,072	16,732	16,735	3,852	662	2	7	8,828	9,691	9,773	9,773	945	82	0	10
9	KCP GUNUNG TUA	8,031	11,031	11,757	11,758	3,727	728	2	6	5,154	5,906	5,970	5,970	816	64	0	12
10	KCP SIPIROK	2,846	4,985	5,731	5,745	2,899	760	14	5	2,073	2,624	2,655	2,655	582	31	0	14
11	KC PEMATANGSIANTAR PERINTIS	11,882	17,632	18,636	18,639	6,758	1,007	3	4	4,490	5,471	5,609	5,609	1,119	138	0	5
12	KCP KOTA PINANG	7,004	14,999	16,053	16,058	9,054	1,059	6	3	3,908	5,096	5,241	5,242	1,334	146	1	4
13	KCP KISARAN	10,018	14,339	15,294	15,407	5,389	1,068	113	2	4,673	7,121	7,342	7,342	2,669	221	0	1
14	KC RANTAU PRAPAT	18,095	23,380	24,626	24,633	6,538	1,253	7	1	11,456	13,296	13,478	13,478	2,022	182	0	2