

Area Batam

No	Unit Kerja	Tabungan per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	102.764	(23.375)	1.491	#N/A	93,08%	#N/A
1	KC TANJUNG PINANG	(26.258)	(6.741)	(945)	206.910	78,33%	(44.845)
2	KCP BATAM SEKUPANG	4.046	(4.605)	(584)	97.359	90,41%	(9.336)
3	KCP BATAM BOTANIA GARDEN	1.385	(3.449)	(2.179)	97.545	88,08%	(11.627)
4	KCP BATAM GRAND NIAGA MAS	13.909	(3.285)	69	93.900	94,99%	(4.704)
5	KCP BINTAN CENTER	(9.780)	(2.952)	(352)	96.984	76,16%	(23.116)
6	KCP BATAMINDO	14.481	(2.934)	(1.133)	153.100	96,76%	(4.955)
7	KCP BATAM RADEN PATAH	(4.689)	(1.942)	935	158.244	85,30%	(23.258)
8	KCP BATAM BENGKONG	9.977	(1.906)	1.444	84.695	95,01%	(4.223)
9	KC BATAM WINDSOR CENTRAL	50.852	(1.656)	1.111	226.267	113,92%	31.487
10	KCP ANAMBAS	796	(1.252)	(328)	42.245	89,75%	(4.331)
11	KCP BATUAJI	21.772	(1.076)	(20)	141.561	102,64%	3.736
12	KCP TANJUNG UBAN	638	(927)	203	59.043	79,64%	(12.020)
13	KCP BATAM BATU AJI	8.307	754	701	123.928	96,47%	(4.373)
14	KCP BATAM CENTER	21.191	921	1.991	111.265	105,50%	6.123
15	KCP ANAMBAS JEMAJA	(1.077)	2.273	728	39.698	84,16%	(6.287)
16	KCP TANJUNG BALAI KARIMUN 1	(4.535)	2.690	(724)	168.902	88,43%	(19.536)
17	KCP NATUNA	1.750	2.713	573	70.512	92,57%	(5.237)

Area Medan Kota

No	Unit Kerja	Tabungan per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN KOTA	152.836	(27.213)	5.079	2.502.338	95,69%	(108.119)
1	KC MEDAN KEJAKSAAN	(7.515)	(7.069)	(3.637)	424.694	90,72%	(39.422)
2	KCP MEDAN PULO BRAYAN	17.878	(6.099)	376	130.187	102,62%	3.407
3	KCP MEDAN PANCA BUDI	(7.564)	(5.682)	(411)	97.031	82,98%	(16.518)
4	KCP MEDAN JUANDA	25.461	(4.424)	69	159.063	106,12%	9.733
5	KCP MEDAN MUCHTAR BASRI	35.173	(4.185)	(293)	133.410	115,32%	20.434
6	KC MEDAN GAJAH MADA	15.926	(2.606)	803	119.071	100,28%	336
7	KCP MEDAN SIMPANG LIMUN	(3.101)	(2.318)	(79)	116.810	86,86%	(15.353)
8	KCP MEDAN SUKARAMAI	941	(2.247)	2.482	109.623	93,04%	(7.632)
9	KCP MEDAN IMAM BONJOL	(6.534)	(2.168)	(452)	97.117	84,40%	(15.153)
10	KCP MEDAN KRAKATAU	(3.355)	(2.119)	414	127.435	89,25%	(13.704)
11	KCP MEDAN GATOT SUBROTO	888	(1.674)	(787)	90.374	82,92%	(15.439)
12	KCP MEDAN USU	10.115	(1.608)	1.532	50.594	103,90%	1.973
13	KCP MEDAN TOMANG ELOK	8.972	117	(320)	85.927	99,48%	(451)
14	KCP MEDAN SUTOMO	10.308	1.843	402	13.107	94,76%	(686)
15	KCP MEDAN ISKANDAR MUDA 1	23.705	1.896	1.776	109.902	112,02%	13.213
16	KCP MEDAN ADAM MALIK	8.028	2.817	(457)	263.026	93,53%	(17.007)
17	KCP MEDAN KAMPUNG BARU	4.920	4.045	782	153.063	94,04%	(9.124)
18	KC MEDAN S PARMAN	18.316	4.323	2.883	221.903	96,97%	(6.726)

Area Medan Raya

No	Unit Kerja	Tabungan per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	145.230	19.442	3.186	2.053.217	94,92%	(104.371)
1	KCP MEDAN MARELAN RAYA	6.834	(5.984)	1.158	136.263	91,05%	(12.202)
2	KC LUBUK PAKAM	1.161	(3.517)	(233)	180.916	89,50%	(18.990)
3	KCP TEBING TINGGI SUDIRMAN 1	5.064	(2.691)	(474)	146.385	89,53%	(15.330)
4	KCP BINJAI JAMIN GINTING	3.585	(2.086)	702	133.893	93,23%	(9.070)
5	KCP CEMARA ASRI	10.913	(1.784)	1.225	68.601	96,86%	(2.152)
6	KCP MEDAN BELAWAN	2.490	(1.768)	(175)	63.134	82,45%	(11.077)
7	KCP KABANJAHE	(1.913)	(1.367)	(658)	64.775	77,43%	(14.618)
8	KCP PERBAUNGAN	7.462	(0)	181	57.103	91,52%	(4.844)
9	KCP MEDAN A.H NASUTION	16.746	847	(1.701)	135.814	102,45%	3.331
10	KCP STABAT KH ZAINUL ARIFIN	6.523	1.067	917	164.624	92,28%	(12.715)
11	KCP MEDAN RING ROAD	14.902	2.942	999	133.777	97,41%	(3.459)
12	KCP MEDAN AKSARA	21	4.862	(11.025)	232.866	90,93%	(21.126)
13	KC BINJAI	11.959	6.306	(870)	188.094	95,70%	(8.079)
14	KCP PANGKALAN BRANDAN	28.763	7.906	7.719	106.141	114,86%	15.770
15	KCP MEDAN SETIA BUDI	30.720	14.707	5.422	240.832	104,23%	10.189

Area Pekanbaru

No	Unit Kerja	Tabungan per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEKANBARU	519.740	180.294	7.763	#N/A	103,10%	#N/A
1	KC PEKANBARU SUDIRMAN 1	(685)	(12.865)	(515)	551.051	94,63%	(29.612)
2	KC DUMAI	15.370	(12.602)	(1.012)	337.516	98,94%	(3.584)
3	KCP PEKANBARU NANGKA	(6.262)	(4.618)	(813)	158.899	88,35%	(18.515)
4	KC PEKANBARU HARAPAN RAYA	19.172	(4.604)	(3.433)	255.646	99,84%	(414)
5	KCP DUMAI SUKAJADI	(953)	(4.580)	(331)	104.027	90,63%	(9.750)
6	KCP PEKANBARU SUDIRMAN ATAS	19.048	(3.856)	332	332.127	99,74%	(859)
7	KCP GUNUNG RAYA KANDIS	7.193	(2.989)	3.630	55.473	100,49%	270
8	KCP SELAT PANJANG	(6.593)	(1.404)	1.316	79.265	84,24%	(12.491)
9	KCP DURI HANG TUAH 1	624	(981)	1.085	113.215	92,47%	(8.521)
10	KCP PEKANBARU ARIFIN AHMAD	15.285	(834)	1.263	204.994	97,30%	(5.542)
11	KCP PANGKALAN KERINCI MAHARAJA	9.777	112	(293)	244.274	98,66%	(3.273)
12	KCP PEKANBARU UIR	12.130	226	72	58.431	110,84%	6.336
13	KCP SIAK	(6.900)	370	777	123.561	87,55%	(15.387)
14	KCP FLAMBOYAN PETAPAHAN	14.838	386	(480)	98.420	107,92%	7.795
15	KCP UJUNG BATU 1	6.279	422	645	130.899	95,63%	(5.723)
16	KCP PEKANBARU UIN SUSKA	11.115	768	278	37.508	118,36%	6.888
17	KCP DURI HANG TUAH 2	18.038	1.030	1.183	215.790	101,01%	2.178
18	KCP PEKANBARU PANAM	10.489	1.083	(1.341)	268.613	97,88%	(5.704)
19	KCP ROKAN HULU PASIR PANGARAIAN	17.444	1.149	1.208	81.858	115,49%	12.682
20	KCP TEMBILAHAN	20.780	1.258	664	143.354	107,50%	10.745
21	KCP BANGKINANG	11.953	1.440	1.075	145.809	100,85%	1.245
22	KCP PEKANBARU SUDIRMAN	798	1.592	(271)	182.857	92,90%	(12.976)
23	KCP BAGAN BATU SUDIRMAN 1	20.233	1.805	2.883	154.911	106,13%	9.490
24	KCP PANAM RAYA	17.634	3.379	(387)	210.576	102,20%	4.623

25	KCP RENGAT	(5.847)	3.423	1.261	158.452	89,66%	(16.377)
26	KCP BAGAN SIAPIAPI	12.829	4.146	138	94.734	103,77%	3.575
27	KCP TELUK KUANTAN	22.116	4.222	(504)	189.520	104,41%	8.364
28	KC DURI	16.727	5.413	182	247.199	100,30%	736
29	KCP PEKANBARU RUMBAI	247.106	197.404	(854)	159.881	245,64%	232.850

Area Pematangsiantar

No	Unit Kerja	Tabungan per 17 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	151.094	(30.387)	2.065	2.011.047	96,36%	(73.230)
1	KC PADANGSIDEMPUAN	(8.251)	(8.743)	914	245.884	88,06%	(29.366)
2	KC PEMATANGSIANTAR PERINTIS	63.187	(6.969)	(36)	261.718	116,04%	41.977
3	KCP PEMATANGSIANTAR SUTOMO	2.350	(5.109)	(65)	69.723	84,14%	(11.056)
4	KCP INDRAPURA	(6.199)	(2.372)	616	139.975	86,04%	(19.537)
5	KCP SIPIROK	674	(2.278)	(355)	55.342	83,58%	(9.085)
6	KCP KISARAN	24.722	(2.066)	923	162.362	106,49%	10.534
7	KC SIBOLGA	2.403	(1.140)	(614)	85.988	86,05%	(11.992)
8	KC RANTAU PRAPAT	29.452	(971)	(1.046)	266.981	104,31%	11.503
9	KCP AEK KANOPAN	14.431	(963)	1.476	139.914	100,45%	623
10	KCP TANJUNG BALAI	1.691	(947)	(59)	127.078	91,22%	(11.159)
11	KCP KOTA PINANG	18.686	(890)	370	89.603	107,84%	7.027
12	KCP GUNUNG TUA	8.560	(854)	127	92.985	95,49%	(4.195)
13	KCP PANYABUNGAN	(8.037)	1.000	(399)	125.573	82,88%	(21.502)
14	KCP SIBUHUAN	6.747	1.306	(83)	96.168	93,06%	(6.671)