

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.771	12.781	3.232	5	10	9	859	775	938	934	75	159	-4	10
2	RO II/ Medan	22.062	56.991	72.308	72.380	50.317	15.389	72	7	3.510	4.146	4.273	4.309	799	163	36	9
3	RO III/ Palembang	24.289	262.855	280.783	280.849	256.560	17.994	66	6	2.516	3.531	3.661	4.009	1.493	478	348	4
4	RO IV/ Jakarta 1	101.747	336.385	358.463	358.662	256.915	22.277	199	5	9.500	10.953	11.291	11.501	2.001	548	210	3
5	RO V/ Jakarta 2	126.010	343.887	432.291	432.570	306.560	88.683	279	1	4.872	5.155	5.346	5.439	567	284	93	8
6	RO VI/ Bandung	26.987	72.537	86.775	86.748	59.761	14.211	(28)	8	3.240	3.074	3.366	3.502	262	428	136	7
7	RO VII/ Semarang	37.101	212.624	248.680	249.042	211.941	36.418	362	3	3.620	5.380	5.924	6.172	2.552	792	248	2
8	RO VIII/ Surabaya	48.103	124.777	150.102	150.157	102.054	25.380	54	4	5.324	6.657	6.969	7.096	1.772	439	127	6
9	RO IX/ Kalimantan	17.673	55.448	98.409	98.446	80.773	42.997	37	2	1.628	1.649	2.116	2.484	856	835	368	1
10	RO X/ Makassar	11.123	16.708	16.661	16.682	5.560	(26)	21	10	1.365	1.710	1.897	2.166	801	456	269	5
Total RO		424.643	1.494.987	1.757.243	1.758.315	1.333.672	263.329	1.072		36.434	43.030	45.781	47.612	11.178	4.582	1.831	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	12.565	12.570	6.435	2.996	6	2	931	940	959	978	47	38	19	2
2	AREA MEDAN KOTA	3.432	20.674	27.112	27.138	23.707	6.465	26	1	620	658	674	681	61	23	7	4
3	AREA MEDAN RAYA	1.562	3.197	4.832	4.844	3.282	1.647	12	5	378	529	579	596	218	67	17	1
4	AREA PEKANBARU	8.205	10.478	12.814	12.829	4.624	2.351	15	3	926	1.178	1.196	1.190	264	12	-6	5
5	AREA PEMATANGSIANTAR	2.728	13.068	14.984	14.998	12.270	1.931	14	4	655	841	865	864	209	23	-1	4
RO II / Medan		22.062	56.991	72.308	72.380	50.318	15.389	73		3.510	4.146	4.273	4.309	799	163	36	

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		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	
	AREA BATAM	6.136	9.575	12.565	12.570	6.435	2.996	6		931	959	959	978	47	19	19	
1	KCP BATAM RADEN PATAH	1.148	957	907	909	(239)	(48)	1	17	44	40	40	37	(7)	(3)	(3)	17
2	KCP BATAM BENGKONG	100	122	88	88	(12)	(33)	0	16	23	32	32	32	9	0	0	13
3	KCP BATU AJI	665	712	678	679	14	(33)	1	15	28	39	39	38	10	(1)	(1)	16
4	KCP BATAM CENTER	128	136	128	129	2	(6)	1	14	30	41	41	41	11	0	0	13
5	KCP ANAMBAS JEMAJA	27	28	29	29	3	2	0	13	2	5	5	6	4	1	1	9
6	KCP BATAM BOTANIA GARDEN	81	84	86	86	6	2	1	12	18	30	30	32	14	2	2	6
7	KCP BATAM SEKUPANG	138	95	98	98	(41)	2	0	11	21	21	21	21	0	0	0	13
8	KCP ANAMBAS	106	107	110	110	4	3	0	10	15	14	14	17	2	3	3	3
9	KCP BATAM GRAND NIAGA MAS	136	1.627	1.629	1.630	1.494	3	1	9	10	36	36	36	26	0	0	13
10	KCP TANJUNG UBAN	188	753	757	757	569	4	1	8	66	61	61	61	(5)	0	0	13
11	KC BATAM WINDSOR CENTRAL	98	324	332	332	234	8	0	7	47	63	63	64	17	1	1	9
12	KCP NATUNA	353	294	303	303	(50)	9	0	6	52	50	50	51	(1)	1	1	9
13	KC TANJUNG PINANG	209	249	526	521	312	272	(5)	5	113	119	119	121	8	2	2	6
14	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.947	2.947	766	313	1	4	365	273	273	275	(90)	2	2	6
15	KCP BATAMINDO	194	801	1.165	1.167	972	365	2	3	33	62	62	65	32	3	3	3
16	KCP BINTAN CENTER	155	390	894	895	739	505	1	2	29	35	35	37	8	2	2	6
17	KCP BATAM BATU AJI	228	262	1.890	1.891	1.663	1.629	1	1	35	38	38	44	9	6	6	1

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		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	
	AREA MEDAN KOTA	3.432	20.674	27.112	27.138	23.707	6.465	26		620	674	674	681	61	7	7	
1	KCP MEDAN GATOT SUBROTO	305	1.709	1.616	1.616	1.311	(93)	0	18	71	49	49	45	(26)	(4)	(4)	18
2	KC MEDAN KEJAKSAAN	559	298	275	279	(280)	(19)	4	17	113	103	103	100	(13)	(3)	(3)	17
3	KCP MEDAN IMAM BONJOL	98	73	61	62	(37)	(11)	0	16	14	29	29	29	15	0	0	9
4	KCP MEDAN TOMANG ELOK	22	51	42	43	21	(8)	1	15	7	24	24	23	16	(1)	(1)	14
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	14
6	KCP MEDAN JUANDA	263	164	160	166	(97)	2	6	13	26	36	36	36	10	0	0	9
7	KCP MEDAN SIMPANG LIMUN	135	54	56	56	(79)	3	0	12	42	36	36	37	(5)	1	1	6
8	KCP MEDAN PANCA BUDI	96	63	64	66	(30)	3	2	11	11	7	7	7	(4)	0	0	9
9	KCP MEDAN ISKANDAR MUDA 1	68	35	38	39	(29)	3	0	10	20	30	30	30	10	0	0	9
10	KCP MEDAN SUKARAMAI	55	40	44	44	(11)	4	1	9	23	32	32	34	11	2	2	4
11	KCP MEDAN MUCHTAR BASRI	184	478	484	485	301	7	1	8	37	35	35	37	0	2	2	4
12	KCP MEDAN KAMPUNG BARU	211	334	341	343	131	8	2	7	29	29	29	29	0	0	0	9
13	KCP MEDAN USU	63	461	515	515	451	54	0	6	12	15	15	14	2	(1)	(1)	14
14	KCP MEDAN KRAKATAU	186	892	996	999	813	107	3	5	54	45	45	50	(4)	5	5	2
15	KC MEDAN S PARMAN	67	151	405	405	338	254	1	4	12	32	32	33	21	1	1	6
16	KCP MEDAN PULO BRAYAN	251	212	625	625	374	413	1	3	41	58	58	57	16	(1)	(1)	14
17	KC MEDAN GAJAH MADA	209	2.810	5.407	5.411	5.202	2.601	4	2	59	58	58	66	7	8	8	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.975	15.977	15.318	3.136	1	1	47	51	51	50	3	(1)	(1)	14

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		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	1.562	3.197	4.832	4.844	3.282	1.647	12		378	579	579	596	218	17	17	
1	KCP PERBAUNGAN	108	82	70	71	(38)	(12)	1	15	12	24	24	23	11	(1)	(1)	11
2	KCP BINJAI JAMIN GINTING	87	63	62	62	(25)	(1)	0	14	10	13	13	12	2	(1)	(1)	11
3	KCP MEDAN BElawan	56	42	42	42	(14)	(0)	1	13	12	25	25	22	10	(3)	(3)	15
4	KCP KABANJAHE	0	1	2	2	2	1	0	12	0	9	9	9	9	0	0	8
5	KCP PANGKALAN BRANDAN	112	91	92	93	(19)	1	1	11	19	40	40	38	19	(2)	(2)	14
6	KCP MEDAN RING ROAD	85	45	46	47	(39)	2	1	10	19	19	19	18	(1)	(1)	(1)	11
7	KCP STABAT KH ZAINUL ARIFIN	94	42	44	45	(49)	2	1	9	10	21	21	22	12	1	1	5
8	KCP CEMARA ASRI	6	10	12	13	6	2	1	8	46	63	63	63	17	0	0	8
9	KCP MEDAN A.H NASUTION	128	80	84	85	(44)	4	0	7	23	26	26	24	1	(2)	(2)	14
10	KCP TEBING TINGGI SUDIRMAN 1	132	135	140	142	10	7	2	6	71	78	78	78	7	0	0	8
11	KCP MEDAN SETIA BUDI	165	185	198	198	33	13	1	5	33	85	85	91	58	6	6	3
12	KC LUBUK PAKAM	79	579	785	787	708	208	2	4	17	52	52	63	46	11	11	1
13	KCP MEDAN MARELAN RAYA	41	556	959	960	919	403	1	3	13	20	20	27	14	7	7	2
14	KC BINJAI	199	231	731	733	534	503	2	2	47	57	57	58	11	1	1	5
15	KCP MEDAN AKSARA	270	1.054	1.566	1.567	1.296	513	0	1	46	47	47	48	2	1	1	5

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		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		
	AREA PEKANBARU	8.205	10.478	12.814	12.829	4.624	2.351	15		926	1.196	1.196	1.190	264	-	6	-	6
1	KC PEKANBARU SUDIRMAN 1	1.017	1.071	597	599	(418)	(472)	2	29	97	96	96	97	0	1	1	9	
2	KCP DURI HANG TUAH 1	372	440	257	257	(114)	(183)	0	28	31	40	40	39	8	(1)	(1)	19	
3	KCP PEKANBARU UIR	104	552	516	517	413	(35)	1	27	12	27	27	25	13	(2)	(2)	23	
4	KCP DURI HANG TUAH 2	859	552	524	525	(333)	(27)	1	26	71	71	71	64	(7)	(7)	(7)	29	
5	KCP PANAM RAYA	353	303	282	283	(70)	(20)	1	25	17	27	27	27	10	0	0	13	
6	KCP SELAT PANJANG	375	228	209	210	(166)	(18)	0	24	47	35	35	32	(15)	(3)	(3)	26	
7	KCP GUNUNG RAYA KANDIS	43	34	24	25	(18)	(10)	1	23	10	20	20	17	7	(3)	(3)	26	
8	KCP PEKANBARU NANGKA	117	194	186	186	70	(8)	0	22	32	49	49	49	17	0	0	13	
9	KCP PEKANBARU SUDIRMAN	237	281	274	275	38	(6)	0	21	37	58	58	54	17	(4)	(4)	28	
10	KC PEKANBARU HARAPAN RAYA	422	93	87	88	(334)	(5)	0	20	74	70	70	69	(5)	(1)	(1)	19	
11	KCP PEKANBARU SUDIRMAN ATAS	566	357	353	354	(212)	(3)	1	19	31	21	21	20	(11)	(1)	(1)	19	
12	KCP PEKANBARU UIN SUSKA	13	10	10	10	(2)	0	0	18	6	5	5	5	(1)	0	0	13	
13	KCP ROKAN HULU PASIR PANGARAIAN	22	32	33	33	11	1	0	17	2	16	16	16	14	0	0	13	
14	KCP TEMBILAHAN	10	15	16	16	6	1	0	16	1	12	12	12	11	0	0	13	
15	KCP FLAMBOYAN PETAPAHAN	56	60	62	62	6	2	1	15	8	21	21	21	13	0	0	13	
16	KCP BANGKINANG	52	53	57	57	5	3	0	14	8	34	34	33	25	(1)	(1)	19	
17	KCP UJUNG BATU 1	28	36	39	39	11	3	0	13	40	61	61	62	22	1	1	9	
18	KCP PEKANBARU RUMBIAI	281	142	146	146	(136)	3	0	12	26	16	16	16	(10)	0	0	13	
19	KCP DUMAI SUKAJADI	48	50	54	54	6	4	0	11	11	30	30	28	17	(2)	(2)	23	
20	KCP PEKANBARU ARIFIN AHMAD	151	159	165	165	14	6	0	10	33	49	49	51	18	2	2	6	
21	KCP BAGAN BATU SUDIRMAN 1	234	199	205	208	(26)	9	3	9	52	61	61	63	11	2	2	6	
22	KCP PEKANBARU PANAM	203	263	273	273	71	10	1	8	16	33	33	35	19	2	2	6	
23	KCP PANGKALAN KERINCI MAHARAJA	750	731	742	742	(8)	11	0	7	55	72	72	71	16	(1)	(1)	19	
24	KCP BAGAN SIAPIAPI	803	537	549	549	(255)	12	0	6	54	57	57	59	5	2	2	6	
25	KC DUMAI	411	382	400	400	(11)	18	0	5	48	69	69	75	27	6	6	2	
26	KCP TELUK KUANTAN	358	339	371	371	12	31	0	4	42	56	56	54	12	(2)	(2)	23	
27	KC DURI	132	166	983	984	852	817	0	3	28	40	40	46	18	6	6	2	
28	KCP SIAK	14	513	1.515	1.515	1.501	1.002	0	2	7	27	27	24	17	(3)	(3)	26	
29	KCP RENGAT	175	2.683	3.885	3.886	3.712	1.204	1	1	30	23	23	26	(4)	3	3	3	

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		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	25-Dec-25	26-Dec-25	YtD	MtD	DtD		
	AREA PEMATANGSIANTAR	2.728	13.068	14.984	14.998	12.270	1.931	14		655	855	855	854	199	-	1	-	1
1	KCP KISARAN	138	148	147	150	12	2	2	14	33	71	71	70	37	(1)	(1)	12	
2	KCP KOTA PINANG	39	1.848	1.849	1.850	1.811	2	1	13	14	31	31	31	17	0	0	9	
3	KCP SIBUHUAN	68	87	88	89	21	3	1	12	69	76	76	76	7	0	0	9	
4	KCP AEK KANOPAN	367	424	426	427	60	3	1	11	45	44	44	43	(2)	(1)	(1)	12	
5	KC SIBOLGA	91	768	771	771	680	3	0	10	26	32	32	32	6	0	0	9	
6	KCP PANYABUNGAN	92	73	76	76	(16)	3	0	9	13	28	28	29	16	1	1	5	
7	KCP PEMATANGSIANTAR SUTOMO	116	76	80	81	(35)	4	1	8	18	38	38	40	22	2	2	2	
8	KC PADANGSIDEMPUAN	271	244	249	250	(21)	6	1	7	89	86	86	87	(2)	1	1	5	
9	KCP INDRAPURA	324	383	393	397	72	13	3	6	60	71	71	71	11	0	0	9	
10	KC PEMATANGSIANTAR PERINTIS	456	544	558	565	109	21	7	5	97	146	146	139	42	(7)	(7)	14	
11	KCP SIPIROK	129	367	622	623	494	255	0	4	47	54	54	56	9	2	2	2	
12	KCP TANJUNG BALAI	119	1.141	1.592	1.594	1.475	453	2	3	22	41	41	43	21	2	2	2	
13	KCP GUNUNG TUA	247	3.766	4.329	4.320	4.073	554	(9)	2	40	35	35	34	(6)	(1)	(1)	12	
14	KC RANTAU PRAPAT	271	3.194	3.800	3.801	3.530	607	2	1	82	102	102	103	21	1	1	5	