Kinerja Tabungan Haji Outlet

	Tabungan	Haji Outlet												
No	Kode Area	Unit Kerja	31-Dec-24	31-Aug-25	Realisasi	26-Oct-25	27-Oct-25	VtD	Growth	DtD	V+D.	Growth (%)	DtD	Rank MtD
1	ID0010294	KCP PEKANBARU NANGKA	31-Dec-24 6.786	31-Aug-25 6.236	30-Sep-25 7.138	6.732	6.678	YtD (109)	MtD (460)	DtD (54)	-1,60%	-6,45%	-0,81%	95
2		KCP DURI HANG TUAH 2	7.953	8.734	10.647	10.240	10.223	2.270	(424)	(16)	28,55%	-3,99%	-0,16%	94
3		KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	6.969	7.024	1.195	(292)	56	20,50%	-4,00%	0,80%	93
4		KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.635	5.677	897	(238)	42	18,77%	-4,03%	0,75%	92
5	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.509	10.537	1.092	(101)	28	11,56%	-0,95%	0,27%	91
6	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.506	3.463	924	(92)	(43)	36,37%	-2,59%	-1,22%	90
7	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.595	8.638	3.079	(53)	43	55,40%	-0,61%	0,50%	89
8	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.425	8.374	124	(49)	(51)	1,50%	-0,58%	-0,60%	88
9	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.714	4.711	1.866	(43)	(2)	65,57%	-0,90%	-0,05%	87
10	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.459	5.500	1.414	(38)	41	34,59%	-0,69%	0,75%	86
11	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.711	8.698	3.001	(4)	(13)	52,66%	-0,04%	-0,15%	85
14	ID0010043	KC PADANGSIDEMPUAN	12.882	14.609	15.687	15.551	15.688	2.806	1	138	21,78%	0,01%	0,88%	82
13	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	10.015	9.994	4.021	3	(21)	67,34%	0,03%	-0,21%	81
14	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.952	16.895	1.271	6	(57)	8,14%	0,04%	-0,34%	80
15	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.237	6.195	2.538	20	(42)	69,40%	0,33%	-0,68%	79
16		KCP BINTAN CENTER	5.039	5.566	6.015	6.067	6.047	1.008	32	(20)	20,00%	0,54%	-0,33%	78
17		KCP NATUNA	4.440	5.294	5.537	5.577	5.588	1.148	51	11	25,87%	0,93%	0,20%	77
18		KCP MEDAN PANCA BUDI	619	815	1.162	1.217	1.217	599	55	0	96,78%	4,74%	0,01%	76
19		KC MEDAN S PARMAN	8.113	9.042	10.256	10.361	10.318	2.205	62	(44)	27,18%	0,60%	-0,42%	75
20		KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.534	4.539	790	75	5	21,08%	1,69%	0,11%	74
21		KCP PEKANBARU UIN SUSKA	312	724	982	1.022	1.072	760	90	50	243,61%	9,21%	4,92%	73
22		KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.899	4.909	968	111	10	24,57%	2,32%	0,21%	72
23		KCP MEDAN SUTOMO	1	34	267	380	380	379	113	0	30301,45%	42,28%	0,11%	71
24		KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.675	4.658	1.382	119	(17)	42,17%	2,63%	-0,36%	70
25		KCP MEDAN JUANDA	7.138	7.467	8.020	8.156	8.147	1.008	127	(9)	14,13%	1,58%	-0,11%	69
26		KCP INDRAPURA	9.597	10.263	11.034	11.127	11.171	1.575	137	44	16,41%	1,24%	0,39%	68
27		KCP TANJUNG UBAN	4.241	4.680	5.123	5.235	5.269	1.028	146	34	24,25%	2,85%	0,65%	67
28		KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.464	6.479	1.293	157	15	24,93%	2,48%	0,22%	66
29		KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	3.181	3.202	1.021	177	21	46,81%	5,87%	0,65%	65
30		KC DUMAI	20.236	20.844	21.511	21.720	21.697	1.461	186	(23)	7,22%	0,86%	-0,10%	64
31		KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.160	4.161	2.797	186	0	205,15%	4,68%	0,01%	63
32		KCP MEDAN USU	464	2.340	2.651	2.844	2.843	2.379	192	(1)	512,45%	7,25%	-0,02%	62
33		KCP PERBAUNGAN	3.301	4.366	4.817	4.974	5.018	1.717	201	44	52,03%	4,17%	0,89%	61
34	ID0010667		4.510	6.483	6.716	6.909	6.936	2.426	220	27	53,81%	3,28%	0,39%	60
35		KCP TANJUNG BALAI KARIMUN 1	14.088	16.944	17.316	17.501	17.538	3.450	222	37	24,49%	1,28%	0,21%	59
36		KCP MEDAN ADAM MALIK	19.718	18.271	18.869	19.112	19.104	(614)	235	(8)	-3,11%	1,24%	-0,04%	58
37		KCP KABANJAHE	884	1.794	2.253	2.470	2.497	1.614	244	28	182,60%	10,83%	1,12%	57
38		KCP CEMARA ASRI	4.003	4.424	4.611	4.852	4.857	854	246	5	21,33%	5,33%	0,11%	56
39		KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.704	14.717	407	255	13	2,84%	1,76%	0,09%	55
40		KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.365	3.426	1.280	260	60 53	59,69%	8,20%	1,79%	54
41		KCP ANAMBAS	4.048	4.929	5.031	5.241	5.294	1.246	263		30,79%	5,23%	1,01%	53
42		KCP MEDAN PULO BRAYAN KCP PEKANBARU PANAM	5.141 8.934	5.851 9.427	6.219	6.448	6.484	1.342	265 274	36 22	26,11%	4,26% 2,81%	0,56%	52
43		KC MEDAN GAJAH MADA	4.262	5.446	9.735 5.947	9.986 6.171	10.008 6.225	1.074	274	54	12,02% 46,05%	4,69%	0,88%	51 50
45		KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.586	9.607	1.836	281	21	23,63%	3,01%	0,88%	49
46		KCP GUNUNG TUA	8.031	9.832	10.409	10.701	10.705	2.674	296	4	33,29%	2,84%	0,04%	48
47		KCP BATUAJI	7.248	8.773	9.329	9.513	9.627	2.379	298	113	32,82%	3,19%	1,19%	47
48		KCP MEDAN AKSARA	10.405	10.626	10.890	11.077	11.204	799	314	126	7,68%	2,88%	1,14%	46
49		KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.738	8.689	(82)	330	(49)	-0,94%	3,94%	-0,56%	45
50		KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.182	6.390	1.772	332	208	38,36%	5,47%	3,37%	44
51		KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.278	14.300	1.092	332	21	8,27%	2,38%	0,15%	43
52		KCP ANAMBAS JEMAJA	611	797	936	1.260	1.270	659	334	10	107,87%	35,66%	0,75%	42
53		KC MEDAN KEJAKSAAN	10.357	11.548	12.677	12.953	13.013	2.655	336	60	25,64%	2,65%	0,46%	41
54		KC TANJUNG PINANG	9.057	9.709	9.938	10.266	10.278	1.220	340	11	13,47%	3,42%	0,11%	40
55		KCP SELAT PANJANG	4.893	4.891	4.995	5.285	5.343	450	348	58	9,21%	6,96%	1,09%	39
56		KCP PANYABUNGAN	13.061	14.124	14.992	15.362	15.341	2.280	350	(21)	17,46%	2,33%	-0,14%	38
57		KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.604	10.611	2.737	352	6	34,77%	3,43%	0,06%	37
58		KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	13.143	13.150	1.662	355	7	14,47%	2,77%	0,05%	36
59		KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.811	10.698	1.761	362	(113)	19,71%	3,50%	-1,05%	35
60	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.316	3.291	754	364	(25)	29,71%	12,42%	-0,75%	34
61		KCP GUNUNG RAYA KANDIS					1.867	1.013	371	1	118,74%	24,78%	0,06%	33
	ID0018256	ner content annual and	853	1.323	1.496	1.866	1.007	1.013					0,71%	32
62		KCP PEKANBARU UIR	1.348	1.323 1.981	1.496 2.351	1.866 2.703	2.722	1.375	371	19	101,99%	15,78%		
62	ID0010722									19 8	101,99% 159,24%	8,50%	0,16%	31
	ID0010722 ID0018117	KCP PEKANBARU UIR	1.348	1.981	2.351	2.703	2.722	1.375	371					
63	ID0010722 ID0018117 ID0019040	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO	1.348 1.893	1.981 3.471	2.351 4.523	2.703 4.900	2.722 4.908	1.375 3.015	371 385	8	159,24%	8,50%	0,16%	31
63 64	ID0010722 ID0018117 ID0019040	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA	1.348 1.893 3.681	1.981 3.471 5.878	2.351 4.523 6.262	2.703 4.900 6.684	2.722 4.908 6.684	1.375 3.015 3.003	371 385 422	8 (1)	159,24% 81,58%	8,50% 6,74%	0,16% -0,01%	31 30
63 64 65	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA	1.348 1.893 3.681 2.802	1.981 3.471 5.878 4.239	2.351 4.523 6.262 4.966	2.703 4.900 6.684 5.468	2.722 4.908 6.684 5.390	1.375 3.015 3.003 2.588	371 385 422 424	8 (1) (78)	159,24% 81,58% 92,35%	8,50% 6,74% 8,53%	0,16% -0,01% -1,42%	31 30 29
63 64 65 66	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI	1.348 1.893 3.681 2.802 15.265	1.981 3.471 5.878 4.239 16.028	2.351 4.523 6.262 4.966 16.119	2.703 4.900 6.684 5.468 16.455	2.722 4.908 6.684 5.390 16.547	1.375 3.015 3.003 2.588 1.282	371 385 422 424 428	(1) (78) 92	159,24% 81,58% 92,35% 8,40%	8,50% 6,74% 8,53% 2,66%	0,16% -0,01% -1,42% 0,56%	31 30 29 28
63 64 65 66 67	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550 ID0010306	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT	1.348 1.893 3.681 2.802 15.265 13.070	1.981 3.471 5.878 4.239 16.028 13.679	2.351 4.523 6.262 4.966 16.119 14.203	2.703 4.900 6.684 5.468 16.455 14.662	2.722 4.908 6.684 5.390 16.547 14.665	1.375 3.015 3.003 2.588 1.282 1.594	371 385 422 424 428 462	8 (1) (78) 92 2	159,24% 81,58% 92,35% 8,40% 12,20%	8,50% 6,74% 8,53% 2,66% 3,25%	0,16% -0,01% -1,42% 0,56% 0,01%	31 30 29 28 27
63 64 65 66 67 68	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550 ID0010306 ID0010090	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN	1.348 1.893 3.681 2.802 15.265 13.070 5.836	1.981 3.471 5.878 4.239 16.028 13.679 6.733	2.351 4.523 6.262 4.966 16.119 14.203 7.634	2.703 4.900 6.684 5.468 16.455 14.662 8.091	2.722 4.908 6.684 5.390 16.547 14.665 8.104	1.375 3.015 3.003 2.588 1.282 1.594 2.267	371 385 422 424 428 462 470	8 (1) (78) 92 2 13	159,24% 81,58% 92,35% 8,40% 12,20% 38,85%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16%	31 30 29 28 27 26
63 64 65 66 67 68 69	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550 ID0010306 ID0010090 ID0010507	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118	1.981 3.471 5.878 4.239 16.028 13.679 6.733 8.600	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359	371 385 422 424 428 462 470 480	8 (1) (78) 92 2 13 185	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99%	31 30 29 28 27 26 25
63 64 65 66 67 68 69 70	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550 ID0010306 ID0010090 ID0010507 ID0010087	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SUKARAMAI	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790	1.981 3.471 5.878 4.239 16.028 13.679 6.733 8.600 4.991	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.651	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 861	371 385 422 424 428 462 470 480 533	8 (1) (78) 92 2 13 185	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14% 17,97%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34% 10,42%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14%	31 30 29 28 27 26 25 24
63 64 65 66 67 68 69 70 71	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550 ID0010306 ID001090 ID0010507 ID0010087 ID0010616	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SUKARAMAI KCP TEBING TINGGI SUDIRMAN 1	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790 6.117	1.981 3.471 5.878 4.239 16.028 13.679 6.733 8.600 4.991 6.613	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118 7.155	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643 7.644	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.651 7.717	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 861 1.600	371 385 422 424 428 462 470 480 533 562	8 (1) (78) 92 2 13 185 8	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14% 17,97% 26,16%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34% 10,42% 7,85%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14% 0,95%	31 30 29 28 27 26 25 24
63 64 65 66 67 68 69 70 71 72	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550 ID0010306 ID001090 ID0010507 ID0010087 ID0010486	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SUKARAMAI KCP TEBING TINGGI SUDIRMAN 1 KCP MEDAN RING ROAD	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790 6.117 3.827	1,981 3,471 5,878 4,239 16,028 13,679 6,733 8,600 4,991 6,613 4,741	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118 7.155 5.101	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643 7.644 5.612	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.651 7.717 5.705	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 861 1.600 1.878	371 385 422 424 428 462 470 480 533 562 604	8 (1) (78) 92 2 13 185 8 73 93	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14% 17,97% 26,16% 49,06%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34% 10,42% 7,85% 11,84%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14% 0,95% 1,65%	31 30 29 28 27 26 25 24 23
63 64 65 66 67 68 69 70 71 72	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010550 ID0010090 ID0010090 ID0010087 ID0010087 ID0010486 ID0010312	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SETIA BUDI KCP TEBING TINGGI SUDIRMAN 1 KCP MEDAN RING ROAD KCP MEDAN RING ROAD	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790 6.117 3.827	1,981 3,471 5,878 4,239 16,028 13,679 6,733 8,600 4,991 6,613 4,741 6,394	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118 7.155 5.101 6.894	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643 7.644 5.612 7.389	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.651 7.717 5.705	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 861 1.600 1.878 3.135	371 385 422 424 428 462 470 480 533 562 604 618	8 (1) (78) 92 2 13 185 8 73 93	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14% 17,97% 26,16% 49,06% 71,63%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34% 10,42% 7,85% 11,84% 8,97%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14% 0,95% 1,65% 1,66%	31 30 29 28 27 26 25 24 23 22 21
63 64 65 66 67 68 69 70 71 72 73	ID0010722 ID0018117 ID0019040 ID0010356 ID0010350 ID0010306 ID0010090 ID0010090 ID0010087 ID0010087 ID0010081 ID00100486 ID0010312 ID0010206	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SUKARAMAI KCP EBING TINGGI SUDIRMAN 1 KCP MEDAN RING ROAD KCP MEDAN MARELAN RAYA KCP BATAM BATU AJI	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790 6.117 3.827 4.377 8.137	1,981 3,471 5,878 4,239 16,028 13,679 6,733 8,600 4,991 6,613 4,741 6,394 10,105	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118 7.155 5.101 6.894 10.627	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643 7.644 5.612 7.389	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.651 7.717 5.705 7.512	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 861 1.600 1.878 3.135 3.118	371 385 422 424 428 462 470 480 533 562 604 618 628	8 (1) (78) 92 2 13 185 8 73 93 123	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14% 17,97% 26,16% 49,06% 71,63% 38,31%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34% 10,42% 7,85% 11,84% 8,97% 5,91%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14% 0,95% 1,65% 1,66% 0,55%	31 30 29 28 27 26 25 24 23 22 21 20
63 64 65 66 67 68 69 70 71 72 73 74	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010306 ID0010306 ID0010090 ID0010087 ID0010087 ID0010081 ID0010081 ID0010081 ID0010081 ID001081 ID001081	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SUKARAMAI KCP TEBING TINGS ISUDIRMAN 1 KCP MEDAN RING ROAD KCP MEDAN MARELAN RAYA KCP BATAM BATU AJI KCP TANJUNG BALAI	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790 6.117 3.827 4.377 8.137	1.981 3.471 5.878 4.239 16.028 13.679 6.733 8.600 4.991 6.613 4.741 6.394 10.105 5.445	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118 7.155 5.101 6.894 10.627 6.517	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643 7.644 5.612 7.389 11.192 6.970	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.651 7.717 5.705 7.512 11.254 7.153	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 1.600 1.878 3.135 3.118	371 385 422 424 428 462 470 480 533 562 604 618 628 636	8 (1) (78) 92 2 13 185 8 73 93 123 62 182	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14% 17,97% 26,16% 49,06% 71,63% 38,31% 83,21%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34% 10,42% 7,85% 11,84% 8,97% 5,91% 9,76%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14% 0,95% 1,65% 1,66% 0,55% 2,62%	31 30 29 28 27 26 25 24 23 22 21 20
63 64 65 66 67 68 69 70 71 72 73 74 75	ID0010722 ID0018117 ID0019040 ID0010356 ID0010193 ID0010507 ID0010507 ID0010507 ID0010087 ID0010486 ID0010486 ID0010486 ID0010486 ID0010486 ID0010484	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SUKARAMAI KCP TEBING TINGGI SUDIRMAN 1 KCP MEDAN RING ROAD KCP BATAM BATU AJI KCP TANJUNG BALAI KCP PANGKALAN KERINCI MAHARAJA	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790 6.117 3.827 4.377 8.137 3.904	1.981 3.471 5.878 4.239 16.028 13.679 6.733 8.600 4.991 6.613 4.741 6.394 10.105 5.445	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118 7.155 5.101 6.894 10.627 6.517	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643 7.644 5.612 7.389 11.192 6.970	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.651 7.717 5.705 7.512 11.254 7.153	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 861 1.600 1.878 3.135 3.118 3.249 2.934	371 385 422 424 428 462 470 480 533 562 604 618 628 636 642	8 (1) (78) 92 2 13 185 8 73 3 123 62 182 67	159,24% 81,58% 92,35% 8,40% 12,20% 38,85% 33,14% 17,97% 26,16% 49,06% 71,63% 38,31% 83,21% 17,41%	8.50% 6,74% 8.53% 2.66% 3.25% 6.16% 5.34% 10.42% 7.85% 11.84% 8.97% 5.91% 9.76%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14% 0,145 1,65% 1,66% 0,55% 2,62% 0,34%	31 30 29 28 27 26 25 24 23 22 21 20 19
63 64 65 66 67 68 69 70 71 72 73 74 75 76	ID0010722 ID0018117 ID0019040 ID0010356 ID0010550 ID0010590 ID0010590 ID0010507 ID0010507 ID0010616 ID0010486 ID0010312 ID0010206 ID0010206 ID0010204 ID0010204	KCP PEKANBARU UIR KCP PEMATANGSIANTAR SUTOMO KCP BATAM GRAND NIAGA MAS KC SIBOLGA KC DURI KCP RENGAT KCP AEK KANOPAN KCP MEDAN SETIA BUDI KCP MEDAN SETIA BUDI KCP TEBING TINGGI SUDIRMAN 1 KCP MEDAN RING ROAD KCP MEDAN MARELAN RAYA KCP BATAM BATU AJI KCP PANGKALAN KERINCI MAHARAJA KCP PANGKALAN KERINCI MAHARAJA	1.348 1.893 3.681 2.802 15.265 13.070 5.836 7.118 4.790 6.117 3.827 4.377 8.137 3.904 16.853 9.803	1.981 3.471 5.878 4.239 16.028 13.679 6.733 8.600 4.991 6.613 4.741 6.394 10.105 5.445 18.604	2.351 4.523 6.262 4.966 16.119 14.203 7.634 8.997 5.118 5.110 6.894 10.627 6.517 19.145	2.703 4.900 6.684 5.468 16.455 14.662 8.091 9.292 5.643 7.644 5.612 7.389 11.192 6.970 19.720	2.722 4.908 6.684 5.390 16.547 14.665 8.104 9.477 5.705 7.512 11.254 19.787 14.070	1.375 3.015 3.003 2.588 1.282 1.594 2.267 2.359 861 1.600 1.878 3.135 3.118 3.249 2.934	371 385 422 424 428 462 470 480 5562 604 618 628 636 642 711	8 (1) (78) 92 2 13 185 8 73 123 62 182 67 40	159,24% 81,58% 92,35% 8,40% 12,20% 33,14% 17,97% 26,16% 49,06% 71,63% 38,31% 38,31% 49,16% 41,41% 43,53%	8,50% 6,74% 8,53% 2,66% 3,25% 6,16% 5,34% 10,42% 7,85% 11,84% 8,97% 9,76% 3,35% 5,32%	0,16% -0,01% -1,42% 0,56% 0,01% 0,16% 1,99% 0,14% 0,95% 1,65% 1,66% 0,55% 2,62% 0,34% 0,28%	31 30 29 28 27 26 25 24 23 22 21 20 19 18

No	Kode Area	Unit Keria	Realisasi					Growth			Growth (%)			Rank
		Onit Kerja	31-Dec-24	31-Aug-25	30-Sep-25	26-Oct-25	27-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	MtD
81	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.334	9.414	4.962	780	80	111,47%	9,03%	0,86%	13
82	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.515	6.600	2.488	789	85	60,52%	13,58%	1,30%	12
83	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.211	12.696	4.483	792	485	54,59%	6,66%	3,97%	11
84	ID0010047	KC BINJAI	7.130	9.890	10.526	11.426	11.356	4.227	830	(70)	59,28%	7,89%	-0,61%	10
85	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.805	8.741	3.150	874	(64)	56,34%	11,10%	-0,72%	9
86	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.477	9.424	2.000	932	(52)	26,95%	10,98%	-0,55%	8
87	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.310	14.388	4.369	1.090	78	43,61%	8,19%	0,54%	7
88	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	17.329	17.316	5.468	1.124	(13)	46,15%	6,94%	-0,07%	6
89	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	18.308	18.325	565	1.141	16	3,18%	6,64%	0,09%	5
90	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	14.513	14.292	7.704	1.185	(221)	116,94%	9,04%	-1,52%	4
91	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	31.001	31.094	6.931	1.188	93	28,68%	3,97%	0,30%	3
92	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	23.309	23.242	5.147	1.395	(67)	28,45%	6,39%	-0,29%	2
93	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	14.417	14.481	7.477	1.549	63	106,76%	11,98%	0,44%	1