

Kinerja Tabungan Perencanaan

| No       | RO                | Realisasi |           |           |           | Growth  |         |        | Rank<br>MtD | Realisasi NoA |           |           |           | Growth |       |         |     | Rank<br>MtD |
|----------|-------------------|-----------|-----------|-----------|-----------|---------|---------|--------|-------------|---------------|-----------|-----------|-----------|--------|-------|---------|-----|-------------|
|          |                   | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD     | MtD     | DtD    |             | 31-Dec-24     | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD   | MtD     | DtD |             |
| 1        | RO I/ Aceh        | 9.549     | 12.600    | 12.628    | 12.649    | 3.100   | 48      | 21     | 10          | 859           | 768       | 775       | 775       | -84    | 7     | 14.195  | 0   | 10          |
| 2        | RO II/ Medan      | 22.062    | 30.605    | 40.357    | 41.252    | 19.189  | 10.647  | 894    | 7           | 3.510         | 3.969     | 4.131     | 4.146     | 636    | 177   | 14.195  | 15  | 7           |
| 3        | RO III/ Palembang | 24.289    | 204.700   | 232.110   | 234.074   | 209.785 | 29.374  | 1.963  | 5           | 2.516         | 3.463     | 3.526     | 3.531     | 1.015  | 68    | 14.195  | 5   | 9           |
| 4        | RO IV/ Jakarta 1  | 101.747   | 258.900   | 296.513   | 300.870   | 199.124 | 41.970  | 4.357  | 2           | 9.500         | 10.445    | 10.942    | 10.953    | 1.453  | 508   | 14.195  | 11  | 2           |
| 5        | RO V/ Jakarta 2   | 126.010   | 245.869   | 298.041   | 301.649   | 175.639 | 55.780  | 3.607  | 1           | 4.872         | 5.039     | 5.141     | 5.155     | 283    | 116   | 14.195  | 14  | 8           |
| 6        | RO VI/ Bandung    | 26.987    | 37.034    | 50.737    | 51.280    | 24.293  | 14.246  | 543    | 6           | 3.240         | 2.690     | 3.047     | 3.074     | -166   | 384   | 14.195  | 27  | 3           |
| 7        | RO VII/ Semarang  | 37.101    | 133.632   | 168.039   | 169.524   | 132.423 | 35.892  | 1.485  | 3           | 3.620         | 5.080     | 5.371     | 5.380     | 1.760  | 300   | 14.195  | 9   | 4           |
| 8        | RO VIII/ Surabaya | 48.103    | 63.284    | 95.106    | 97.211    | 49.108  | 33.927  | 2.106  | 4           | 5.324         | 5.929     | 6.648     | 6.657     | 1.333  | 728   | 14.195  | 9   | 1           |
| 9        | RO IX/ Kalimantan | 17.673    | 16.972    | 20.989    | 22.108    | 4.435   | 5.136   | 1.119  | 8           | 1.628         | 1.450     | 1.641     | 1.649     | 21     | 199   | 14.195  | 8   | 6           |
| 10       | RO X/ Makassar    | 11.123    | 10.635    | 11.269    | 11.470    | 347     | 835     | 201    | 9           | 1.365         | 1.495     | 1.706     | 1.710     | 345    | 215   | 14.195  | 4   | 5           |
| Total RO |                   | 424.643   | 1.014.232 | 1.225.790 | 1.242.087 | 817.443 | 227.855 | 16.296 |             | 36.434        | 40.328    | 42.928    | 43.030    | 6.596  | 2.702 | 141.945 | 102 |             |

Kinerja Tabungan Perencanaan Area

| No            | Unit Kerja           | Realisasi |           |           |           | Growth |        |     | Rank<br>MtD | Realisasi NoA |           |           |           | Growth |     |     |     | Rank<br>MtD |
|---------------|----------------------|-----------|-----------|-----------|-----------|--------|--------|-----|-------------|---------------|-----------|-----------|-----------|--------|-----|-----|-----|-------------|
|               |                      | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD    | DtD |             | 31-Dec-24     | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD | MtD | DtD |             |
| 1             | AREA BATAM           | 6.136     | 6.524     | 8.355     | 8.411     | 2.276  | 1.888  | 56  | 3           | 931           | 901       | 939       | 940       | 9      | 39  | 0   | 1   | 3           |
| 2             | AREA MEDAN KOTA      | 3.432     | 11.349    | 15.201    | 15.501    | 12.069 | 4.151  | 300 | 1           | 620           | 633       | 657       | 658       | 38     | 25  | 0   | 1   | 4           |
| 3             | AREA MEDAN RAYA      | 1.562     | 1.195     | 1.355     | 1.358     | -204   | 163    | 3   | 5           | 378           | 510       | 523       | 529       | 151    | 19  | 0   | 6   | 5           |
| 4             | AREA PEKANBARU       | 8.205     | 6.280     | 7.018     | 7.537     | -668   | 1.257  | 519 | 4           | 926           | 1.139     | 1.173     | 1.178     | 252    | 39  | 0   | 5   | 3           |
| 5             | AREA PEMATANGSIANTAR | 2.728     | 5.256     | 8.429     | 8.445     | 5.716  | 3.188  | 15  | 2           | 655           | 786       | 839       | 841       | 186    | 55  | 0   | 2   | 1           |
| RO II / Medan |                      | 22.062    | 30.605    | 40.357    | 41.252    | 19.189 | 10.647 | 894 |             | 3.510         | 3.969     | 4.131     | 4.146     | 636    | 177 | 0   | 15  |             |

Kinerja Tabungan Perencanaan

| No         | Unit Kerja                  | Realisasi |           |           |           | Growth |       |     | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     |     | Rank |
|------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|-----|------|
|            |                             | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD   | DtD |      | MtD           | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25  | YtD | MtD | MtD |      |
| AREA BATAM |                             | 6.136     | 6.524     | 8.355     | 8.411     | 2.276  | 1.888 | 56  |      | 931           | 901       | 939       | 940       | 9          | 39  |     | 1   |      |
| 1          | KCP BATAM BENGKONG          | 100       | 138       | 78        | 78        | (22)   | (59)  | 0   | 17   | 23            | 31        | 30        | 30        | 7          | (1) |     | 0   | 17   |
| 2          | KCP TANJUNG BALAI KARIMUN 1 | 2.181     | 2.324     | 2.303     | 2.308     | 127    | (16)  | 5   | 16   | 365           | 270       | 275       | 275       | (90)       | 5   |     | 0   | 3    |
| 3          | KCP TANJUNG UBAN            | 188       | 108       | 103       | 103       | (85)   | (5)   | 0   | 15   | 66            | 51        | 60        | 60        | (6)        | 9   |     | 0   | 1    |
| 4          | KCP BATAM CENTER            | 128       | 90        | 87        | 87        | (40)   | (3)   | 0   | 14   | 30            | 39        | 40        | 40        | 10         | 1   |     | 0   | 11   |
| 5          | KCP BATAM RADEN PATAH       | 1.148     | 934       | 930       | 932       | (216)  | (2)   | 2   | 13   | 44            | 35        | 39        | 39        | (5)        | 4   |     | 0   | 5    |
| 6          | KCP BATAM BOTANIA GARDEN    | 81        | 80        | 77        | 78        | (3)    | (2)   | 0   | 12   | 18            | 28        | 28        | 28        | 10         | 0   |     | 0   | 14   |
| 7          | KCP ANAMBAS JEMAJA          | 27        | 26        | 27        | 27        | 0      | 1     | 0   | 11   | 2             | 4         | 4         | 4         | 2          | 0   |     | 0   | 14   |
| 8          | KCP ANAMBAS                 | 106       | 104       | 106       | 106       | 0      | 2     | 0   | 10   | 15            | 13        | 14        | 14        | (1)        | 1   |     | 0   | 11   |
| 9          | KCP BATAM BATU AJI          | 228       | 266       | 271       | 271       | 44     | 5     | 1   | 9    | 35            | 36        | 37        | 37        | 2          | 1   |     | 0   | 11   |
| 10         | KCP BATAM SEKUPANG          | 138       | 131       | 136       | 136       | (2)    | 5     | 0   | 8    | 21            | 23        | 23        | 23        | 2          | 0   |     | 0   | 14   |
| 11         | KC BATAM WINDSOR CENTRAL    | 98        | 130       | 136       | 137       | 39     | 6     | 0   | 7    | 47            | 57        | 59        | 60        | 13         | 3   |     | 1   | 7    |
| 12         | KCP NATUNA                  | 353       | 278       | 285       | 285       | (68)   | 7     | 0   | 6    | 52            | 48        | 50        | 50        | (2)        | 2   |     | 0   | 8    |
| 13         | KC TANJUNG PINANG           | 209       | 212       | 222       | 222       | 13     | 11    | 1   | 5    | 113           | 118       | 117       | 117       | 4          | (1) |     | 0   | 17   |
| 14         | KCP BATUAJI                 | 665       | 740       | 749       | 751       | 86     | 11    | 2   | 4    | 28            | 34        | 40        | 40        | 12         | 6   |     | 0   | 2    |
| 15         | KCP BINTAN CENTER           | 155       | 82        | 382       | 383       | 228    | 301   | 1   | 3    | 29            | 33        | 34        | 34        | 5          | 1   |     | 0   | 11   |
| 16         | KCP BATAMINDO               | 194       | 189       | 803       | 844       | 650    | 655   | 41  | 2    | 33            | 53        | 57        | 57        | 24         | 4   |     | 0   | 5    |
| 17         | KCP BATAM GRAND NIAGA MAS   | 136       | 691       | 1.659     | 1.661     | 1.525  | 971   | 3   | 1    | 10            | 28        | 32        | 32        | 22         | 4   |     | 0   | 5    |

Kinerja Tabungan Perencanaan

| No              | Unit Kerja                | Realisasi |           |           |           | Growth |       |      | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     |     | Rank |
|-----------------|---------------------------|-----------|-----------|-----------|-----------|--------|-------|------|------|---------------|-----------|-----------|-----------|------------|-----|-----|-----|------|
|                 |                           | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD   | DtD  |      | MtD           | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25  | YtD | MtD | MtD |      |
| AREA MEDAN KOTA |                           | 3.432     | 11.349    | 15.201    | 15.501    | 12.069 | 4.151 | 300  |      | 620           | 633       | 657       | 658       | 38         | 25  |     | 1   |      |
| 1               | KC MEDAN S PARMAN         | 67        | 197       | 161       | 161       | 94     | (36)  | 0    | 18   | 12            | 33        | 34        | 34        | 22         | 1   |     | 0   | 9    |
| 2               | KCP MEDAN KRAKATAU        | 186       | 153       | 128       | 128       | (57)   | (24)  | 0    | 17   | 54            | 46        | 45        | 45        | (9)        | (1) |     | 0   | 15   |
| 3               | KC MEDAN KEJAKSAAN        | 559       | 290       | 309       | 278       | (282)  | (13)  | (31) | 16   | 113           | 105       | 103       | 103       | (10)       | (2) |     | 0   | 17   |
| 4               | KCP MEDAN SIMPANG LIMUN   | 135       | 62        | 50        | 50        | (85)   | (11)  | 0    | 15   | 42            | 34        | 35        | 35        | (7)        | 1   |     | 0   | 9    |
| 5               | KCP MEDAN JUANDA          | 263       | 211       | 202       | 202       | (60)   | (8)   | 0    | 14   | 26            | 30        | 35        | 35        | 9          | 5   |     | 0   | 3    |
| 6               | KCP MEDAN SUTOMO          | 0         | 11        | 9         | 9         | 9      | (2)   | 0    | 13   | 2             | 7         | 6         | 6         | 4          | (1) |     | 0   | 15   |
| 7               | KCP MEDAN PANCA BUDI      | 96        | 56        | 59        | 59        | (37)   | 3     | 0    | 12   | 11            | 7         | 7         | 7         | (4)        | 0   |     | 0   | 12   |
| 8               | KCP MEDAN ISKANDAR MUDA 1 | 68        | 28        | 32        | 32        | (36)   | 4     | 0    | 11   | 20            | 30        | 30        | 30        | 10         | 0   |     | 0   | 12   |
| 9               | KCP MEDAN SUKARAMAI       | 55        | 31        | 35        | 35        | (20)   | 4     | 0    | 10   | 23            | 24        | 24        | 24        | 1          | 0   |     | 0   | 12   |
| 10              | KCP MEDAN TOMANG ELOK     | 22        | 41        | 46        | 46        | 24     | 5     | 0    | 9    | 7             | 22        | 23        | 23        | 16         | 1   |     | 0   | 9    |
| 11              | KCP MEDAN IMAM BONJOL     | 98        | 61        | 68        | 68        | (30)   | 7     | 0    | 8    | 14            | 22        | 26        | 26        | 12         | 4   |     | 0   | 4    |
| 12              | KCP MEDAN PULO BRAYAN     | 251       | 185       | 197       | 198       | (53)   | 13    | 0    | 7    | 41            | 51        | 57        | 57        | 16         | 6   |     | 0   | 2    |
| 13              | KCP MEDAN KAMPUNG BARU    | 211       | 304       | 330       | 331       | 119    | 27    | 1    | 6    | 29            | 28        | 30        | 30        | 1          | 2   |     | 0   | 7    |
| 14              | KCP MEDAN MUCHTAR BASRI   | 184       | 173       | 172       | 473       | 289    | 300   | 300  | 5    | 37            | 38        | 35        | 36        | (1)        | (2) |     | 1   | 17   |
| 15              | KCP MEDAN GATOT SUBROTO   | 305       | 332       | 700       | 700       | 395    | 368   | 1    | 4    | 71            | 47        | 45        | 45        | (26)       | (2) |     | 0   | 17   |
| 16              | KCP MEDAN USU             | 63        | 54        | 456       | 456       | 392    | 402   | 0    | 3    | 12            | 15        | 17        | 17        | 5          | 2   |     | 0   | 7    |
| 17              | KC MEDAN GAJAH MADA       | 209       | 417       | 1.294     | 1.296     | 1.087  | 879   | 2    | 2    | 59            | 45        | 53        | 53        | (6)        | 8   |     | 0   | 1    |
| 18              | KCP MEDAN ADAM MALIK      | 659       | 8.743     | 10.953    | 10.978    | 10.320 | 2.236 | 25   | 1    | 47            | 49        | 52        | 52        | 5          | 3   |     | 0   | 5    |

Kinerja Tabungan Perencanaan

| No              | Unit Kerja                   | Realisasi |           |           |           | Growth |      |     | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     |     | Rank |
|-----------------|------------------------------|-----------|-----------|-----------|-----------|--------|------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|-----|------|
|                 |                              | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD  | DtD |      | MtD           | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25  | YtD | MtD | MtD |      |
| AREA MEDAN RAYA |                              | 1.562     | 1.195     | 1.355     | 1.358     | (204)  | 163  | 3   |      | 378           | 510       | 523       | 529       | 151        | 19  |     | 6   |      |
| 1               | KCP MEDAN RING ROAD          | 85        | 53        | 42        | 43        | (43)   | (10) | 0   | 15   | 19            | 21        | 19        | 19        | 0          | (2) |     | 0   | 15   |
| 2               | KCP KABANJAHE                | 0         | 0         | 0         | 0         | 0      | 0    | 0   | 14   | 0             | 0         | 0         | 0         | 0          | 0   |     | 0   | 11   |
| 3               | KCP MEDAN MARELAN RAYA       | 41        | 31        | 33        | 33        | (7)    | 2    | 0   | 13   | 13            | 15        | 16        | 16        | 3          | 1   |     | 0   | 7    |
| 4               | KCP MEDAN A.H NASUTION       | 128       | 94        | 96        | 96        | (32)   | 2    | 0   | 12   | 23            | 29        | 28        | 28        | 5          | (1) |     | 0   | 14   |
| 5               | KCP STABAT KH ZAINUL ARIFIN  | 94        | 37        | 40        | 40        | (54)   | 3    | 0   | 11   | 10            | 21        | 21        | 21        | 11         | 0   |     | 0   | 11   |
| 6               | KCP MEDAN BELAWAN            | 56        | 37        | 39        | 39        | (17)   | 3    | 0   | 10   | 12            | 21        | 24        | 24        | 12         | 3   |     | 0   | 4    |
| 7               | KCP CEMARA ASRI              | 6         | 5         | 7         | 8         | 1      | 3    | 0   | 9    | 46            | 57        | 57        | 57        | 11         | 0   |     | 0   | 11   |
| 8               | KCP BINJAI JAMIN GINTING     | 87        | 64        | 67        | 67        | (20)   | 3    | 0   | 8    | 10            | 15        | 15        | 15        | 5          | 0   |     | 0   | 11   |
| 9               | KC BINJAI                    | 199       | 220       | 225       | 225       | 27     | 5    | 0   | 7    | 47            | 57        | 57        | 57        | 10         | 0   |     | 0   | 11   |
| 10              | KC LUBUK PAKAM               | 79        | 65        | 70        | 71        | (9)    | 5    | 0   | 6    | 17            | 32        | 34        | 34        | 17         | 2   |     | 0   | 6    |
| 11              | KCP TEBING TINGGI SUDIRMAN 1 | 132       | 127       | 134       | 135       | 3      | 7    | 0   | 5    | 71            | 76        | 80        | 80        | 9          | 4   |     | 0   | 2    |
| 12              | KCP PERBAUNGAN               | 108       | 56        | 65        | 65        | (43)   | 9    | 0   | 4    | 12            | 24        | 24        | 24        | 12         | 0   |     | 0   | 11   |
| 13              | KCP MEDAN SETIA BUDI         | 165       | 173       | 186       | 186       | 21     | 13   | 0   | 3    | 33            | 62        | 62        | 68        | 35         | 6   |     | 6   | 1    |
| 14              | KCP PANGKALAN BRANDAN        | 112       | 85        | 99        | 99        | (13)   | 14   | 0   | 2    | 19            | 36        | 39        | 39        | 20         | 3   |     | 0   | 4    |
| 15              | KCP MEDAN AKSARA             | 270       | 148       | 251       | 252       | (18)   | 104  | 0   | 1    | 46            | 44        | 47        | 47        | 1          | 3   |     | 0   | 4    |

Kinerja Tabungan Perencanaan

| No             | Unit Kerja                      | Realisasi |           |           |           | Growth |       |     | Rank | Realisasi NoA |           |           |           | Growth NoA |      |     |     | Rank |     |
|----------------|---------------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|------|-----|-----|------|-----|
|                |                                 | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD   | DtD |      | MtD           | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25  | YtD  | MtD | MtD |      | DtD |
| AREA PEKANBARU |                                 | 8.205     | 6.280     | 7.018     | 7.537     | (668)  | 1.257 | 519 |      |               | 926       | 1.139     | 1.173     | 1.178      | 252  | 39  |     | 5    |     |
| 1              | KC DUMAI                        | 411       | 460       | 376       | 376       | (35)   | (84)  | 1   | 29   |               | 48        | 65        | 63        | 65         | 17   | 0   |     | 2    | 21  |
| 2              | KCP PEKANBARU RUMBAI            | 281       | 179       | 138       | 138       | (143)  | (40)  | 0   | 28   |               | 26        | 20        | 16        | 16         | (10) | (4) |     | 0    | 29  |
| 3              | KCP DURI HANG TUAH 1            | 372       | 428       | 419       | 420       | 49     | (8)   | 1   | 27   |               | 31        | 37        | 38        | 38         | 7    | 1   |     | 0    | 14  |
| 4              | KCP DURI HANG TUAH 2            | 859       | 561       | 550       | 557       | (302)  | (4)   | 7   | 26   |               | 71        | 69        | 71        | 72         | 1    | 3   |     | 1    | 8   |
| 5              | KCP PANGKALAN KERINCI MAHARAJA  | 750       | 717       | 715       | 716       | (34)   | (0)   | 1   | 25   |               | 55        | 73        | 72        | 72         | 17   | (1) |     | 0    | 27  |
| 6              | KC PEKANBARU SUDIRMAN 1         | 1.017     | 549       | 548       | 549       | (468)  | (0)   | 1   | 24   |               | 97        | 95        | 94        | 94         | (3)  | (1) |     | 0    | 27  |
| 7              | KCP PEKANBARU UIN SUSKA         | 13        | 10        | 11        | 11        | (2)    | 0     | 0   | 23   |               | 6         | 5         | 5         | 5          | (1)  | 0   |     | 0    | 21  |
| 8              | KCP TEMBILAHAN                  | 10        | 12        | 13        | 14        | 4      | 1     | 0   | 22   |               | 1         | 12        | 12        | 12         | 11   | 0   |     | 0    | 21  |
| 9              | KCP BAGAN SIAPIAPI              | 803       | 526       | 527       | 528       | (275)  | 2     | 1   | 21   |               | 54        | 57        | 57        | 57         | 3    | 0   |     | 0    | 21  |
| 10             | KCP FLAMBOYAN PETAPAHAN         | 56        | 55        | 57        | 57        | 1      | 2     | 0   | 20   |               | 8         | 20        | 21        | 21         | 13   | 1   |     | 0    | 14  |
| 11             | KCP GUNUNG RAYA KANDIS          | 43        | 38        | 41        | 41        | (2)    | 3     | 0   | 19   |               | 10        | 22        | 22        | 22         | 12   | 0   |     | 0    | 21  |
| 12             | KCP UJUNG BATU 1                | 28        | 25        | 28        | 28        | (1)    | 3     | 0   | 18   |               | 40        | 52        | 58        | 58         | 18   | 6   |     | 0    | 1   |
| 13             | KCP ROKAN HULU PASIR PANGARAIAN | 22        | 26        | 30        | 30        | 8      | 3     | 0   | 17   |               | 2         | 14        | 16        | 16         | 14   | 2   |     | 0    | 11  |
| 14             | KCP BANGKINANG                  | 52        | 46        | 49        | 49        | (2)    | 4     | 0   | 16   |               | 8         | 33        | 34        | 34         | 26   | 1   |     | 0    | 14  |
| 15             | KCP DUMAI SUKAJADI              | 48        | 40        | 45        | 45        | (4)    | 4     | 0   | 15   |               | 11        | 24        | 29        | 29         | 18   | 5   |     | 0    | 3   |
| 16             | KCP PEKANBARU SUDIRMAN ATAS     | 566       | 346       | 351       | 352       | (214)  | 5     | 1   | 14   |               | 31        | 21        | 21        | 21         | (10) | 0   |     | 0    | 21  |
| 17             | KCP SELAT PANJANG               | 375       | 242       | 248       | 248       | (127)  | 7     | 1   | 13   |               | 47        | 37        | 37        | 37         | (10) | 0   |     | 0    | 21  |
| 18             | KCP PEKANBARU PANAM             | 203       | 159       | 166       | 166       | (37)   | 8     | 0   | 12   |               | 16        | 25        | 29        | 29         | 13   | 4   |     | 0    | 5   |
| 19             | KC PEKANBARU HARAPAN RAYA       | 422       | 77        | 85        | 85        | (337)  | 8     | 0   | 11   |               | 74        | 66        | 69        | 69         | (5)  | 3   |     | 0    | 8   |
| 20             | KC DURI                         | 132       | 168       | 177       | 177       | 45     | 9     | 0   | 10   |               | 28        | 40        | 41        | 41         | 13   | 1   |     | 0    | 14  |
| 21             | KCP BAGAN BATU SUDIRMAN 1       | 234       | 178       | 188       | 188       | (46)   | 10    | 0   | 9    |               | 52        | 56        | 58        | 59         | 7    | 3   |     | 1    | 8   |
| 22             | KCP PEKANBARU SUDIRMAN          | 237       | 247       | 256       | 256       | 19     | 10    | 0   | 8    |               | 37        | 54        | 56        | 56         | 19   | 2   |     | 0    | 11  |
| 23             | KCP PANAM RAYA                  | 353       | 281       | 291       | 292       | (61)   | 11    | 1   | 7    |               | 17        | 26        | 26        | 26         | 9    | 0   |     | 0    | 21  |
| 24             | KCP PEKANBARU ARIFIN AHMAD      | 151       | 163       | 174       | 174       | 23     | 12    | 0   | 6    |               | 33        | 51        | 52        | 52         | 19   | 1   |     | 0    | 14  |
| 25             | KCP TELUK KUANTAN               | 358       | 308       | 325       | 326       | (33)   | 17    | 1   | 5    |               | 42        | 54        | 57        | 57         | 15   | 3   |     | 0    | 8   |
| 26             | KCP PEKANBARU NANGKA            | 117       | 202       | 220       | 220       | 104    | 18    | 0   | 4    |               | 32        | 50        | 50        | 50         | 18   | 0   |     | 0    | 21  |
| 27             | KCP PEKANBARU UIR               | 104       | 104       | 310       | 311       | 207    | 207   | 0   | 3    |               | 12        | 17        | 22        | 22         | 10   | 5   |     | 0    | 3   |
| 28             | KCP SIAK                        | 14        | 11        | 9         | 509       | 496    | 498   | 500 | 2    |               | 7         | 22        | 26        | 27         | 20   | 5   |     | 1    | 3   |
| 29             | KCP RENGAT                      | 175       | 123       | 672       | 673       | 498    | 550   | 1   | 1    |               | 30        | 22        | 21        | 21         | (9)  | (1) |     | 0    | 27  |

Kinerja Tabungan Perencanaan

| No                   | Unit Kerja                  | Realisasi |           |           |           | Growth |       |     | Rank | Realisasi NoA |           |           |           | Growth NoA |     |     |     | Rank |
|----------------------|-----------------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------|---------------|-----------|-----------|-----------|------------|-----|-----|-----|------|
|                      |                             | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25 | YtD    | MtD   | DtD |      | MtD           | 31-Dec-24 | 30-Sep-25 | 30-Oct-25 | 31-Oct-25  | YtD | MtD | MtD |      |
| AREA PEMATANGSIANTAR |                             | 2.728     | 5.256     | 8.429     | 8.445     | 5.716  | 3.188 | 15  |      | 655           | 775       | 828       | 830       | 175        | 55  |     | 2   |      |
| 1                    | KCP GUNUNG TUA              | 247       | 980       | 964       | 967       | 720    | (14)  | 2   | 14   | 40            | 35        | 33        | 34        | (6)        | (1) |     | 1   | 13   |
| 2                    | KC PADANGSIDEMPUAN          | 271       | 245       | 237       | 237       | (33)   | (8)   | 1   | 13   | 89            | 86        | 85        | 85        | (4)        | (1) |     | 0   | 13   |
| 3                    | KCP SIBUHUAN                | 68        | 83        | 84        | 84        | 16     | 1     | 0   | 12   | 69            | 77        | 76        | 76        | 7          | (1) |     | 0   | 13   |
| 4                    | KCP AEK KANOPAN             | 367       | 313       | 315       | 316       | (52)   | 3     | 1   | 11   | 45            | 41        | 42        | 42        | (3)        | 1   |     | 0   | 11   |
| 5                    | KC PEMATANGSIANTAR PERINTIS | 456       | 509       | 512       | 512       | 56     | 4     | 1   | 10   | 97            | 144       | 147       | 147       | 50         | 3   |     | 0   | 5    |
| 6                    | KCP PANYABUNGAN             | 92        | 97        | 102       | 102       | 10     | 5     | 0   | 9    | 13            | 23        | 26        | 26        | 13         | 3   |     | 0   | 5    |
| 7                    | KCP PEMATANGSIANTAR SUTOMO  | 116       | 64        | 70        | 70        | (46)   | 7     | 0   | 8    | 18            | 33        | 35        | 35        | 17         | 2   |     | 0   | 8    |
| 8                    | KCP KISARAN                 | 138       | 128       | 137       | 137       | (1)    | 9     | 0   | 7    | 33            | 33        | 65        | 66        | 33         | 33  |     | 1   | 1    |
| 9                    | KCP INDRAPURA               | 324       | 352       | 368       | 368       | 44     | 16    | 1   | 6    | 60            | 66        | 69        | 69        | 9          | 3   |     | 0   | 5    |
| 10                   | KCP SIPIROK                 | 129       | 264       | 360       | 361       | 232    | 98    | 1   | 5    | 47            | 51        | 52        | 52        | 5          | 1   |     | 0   | 11   |
| 11                   | KCP KOTA PINANG             | 39        | 1.139     | 1.342     | 1.345     | 1.307  | 206   | 3   | 4    | 14            | 29        | 31        | 31        | 17         | 2   |     | 0   | 8    |
| 12                   | KC SIBOLGA                  | 91        | 63        | 762       | 763       | 671    | 699   | 1   | 3    | 26            | 27        | 31        | 31        | 5          | 4   |     | 0   | 3    |
| 13                   | KCP TANJUNG BALAI           | 119       | 13        | 1.040     | 1.041     | 922    | 1.028 | 1   | 2    | 22            | 34        | 38        | 38        | 16         | 4   |     | 0   | 3    |
| 14                   | KC RANTAU PRAPAT            | 271       | 1.005     | 2.135     | 2.139     | 1.867  | 1.134 | 4   | 1    | 82            | 96        | 98        | 98        | 16         | 2   |     | 0   | 8    |