

Kinerja DPK Outlet per Produk AREA BATAM

Posisi 24-Nov-25

NO	UNIT KERJA	Posisi 24-Nov-25					Growth YtD 24-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA BATAM		436.294	1.832.134	955.888	2.268.428	5.492.744	197.997	99.243	78.146	297.240	375.386
1	KCP BATAM BATU AJI	166.474	120.159	20.224	286.634	306.857	107.312	8.911	3.557	116.223	119.780
2	KC TANJUNG PINANG	42.163	173.095	66.523	215.258	281.781	22.344	(15.228)	11.989	7.116	19.105
3	KCP BATAM GRAND NIAGA MAS	25.053	87.573	126.868	112.626	239.494	(4.483)	12.286	(39.613)	7.803	(31.811)
4	KC BATAM WINDSOR CENTRAL	49.711	255.729	100.166	305.440	405.606	30.936	48.827	(18.276)	79.763	61.487
5	KCP BATAM RADEN PATAH	24.892	133.005	78.238	157.897	236.135	131	(6.670)	(3.715)	(6.539)	(10.254)
6	KCP TANJUNG BALAI KARIMUN 1	1.770	146.852	28.571	148.622	177.192	(314)	(7.049)	(7.626)	(7.363)	(14.989)
7	KCP BINTAN CENTER	7.832	73.172	24.152	81.004	105.156	(1.001)	(10.476)	2.855	(11.477)	(8.622)
8	KCP BATUAJI	66.710	144.151	124.076	210.862	334.938	27.527	20.627	55.213	48.154	103.367
9	KCP NATUNA	1.813	65.249	7.222	67.062	74.284	941	1.724	1.499	2.664	4.164
10	KCP ANAMBAS JEMAJA	646	33.303	2.435	33.950	36.385	643	(1.184)	(1.082)	(541)	(1.624)
11	KCP BATAM SEKUPANG	5.046	87.692	13.471	92.738	106.208	(831)	3.714	(5.713)	2.884	(2.830)
12	KCP ANAMBAS	435	37.380	12.549	37.815	50.364	(1.651)	263	1.809	(1.389)	421
13	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	536	47.216	47.052	47.751	94.803	(60)	830	28.750	770	29.521
15	KCP BATAM BOTANIA GARDEN	4.390	85.567	28.044	89.957	118.001	85	1.034	8.141	1.118	9.260
16	KCP BATAM CENTER	12.743	116.730	45.151	129.473	174.624	5.062	20.533	(5.550)	25.595	20.045
17	KCP BATAMINDO	19.533	145.839	138.447	165.372	303.819	6.737	12.175	17.472	18.912	36.384
18	KCP BATAM BENGKONG	6.546	79.424	92.699	85.970	178.669	4.619	8.928	28.435	13.547	41.982

Pencairan Pembiayaan AREA BATAM

Tanggal 1 s/d tanggal 24-Nov-25

No	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-24-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA BATAM		59.402	67.816	5.719	16.230	149.168	32.343	40.403	500	9.685	82.931
1	KC BATAM WINDSOR CENTRAL	7.292	10.343	2.269	1.895	21.799	2.340	5.799	-	1.705	9.844
2	KC TANJUNG PINANG	3.762	12.069	-	1.315	17.146	1.291	6.077	-	500	7.868
3	KCP BATAM BATU AJI	5.468	10.111	-	2.020	17.599	4.416	7.639	-	1.460	13.515
4	KCP TANJUNG BALAI KARIMUN 1	5.060	4.701	-	370	10.131	1.845	2.255	-	50	4.150
5	KCP BINTAN CENTER	7.216	5.991	-	190	13.397	4.345	3.121	-	-	7.466
6	KCP BATAM CENTER	1.436	12.230	-	1.800	15.467	1.585	6.153	-	1.300	9.038
7	KCP BATAM BOTANIA GARDEN	2.379	5.189	-	300	7.868	1.306	2.724	-	870	4.900
8	KCP BATAM BENGKONG	2.895	700	-	1.730	5.325	2.234	534	-	535	3.303
9	KCP BATAM RADEN PATAH	4.346	1.229	350	-	5.925	3.308	970	-	-	4.278
10	KCP BATAM SEKUPANG	1.484	565	-	990	3.039	460	340	500	75	1.375
11	KCP BATAM GRAND NIAGA MAS	4.307	1.460	3.100	3.225	12.092	2.169	1.265	-	1.310	4.744
12	KCP BATAMINDO	4.431	1.279	-	1.060	6.770	2.150	1.168	-	1.310	4.628
13	KCP BATUAJI	3.116	651	-	-	3.766	2.311	559	-	-	2.870
14	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
15	KCP TANJUNG UBAN	2.256	533	-	1.335	4.124	970	973	-	570	2.512
16	KCP NATUNA	2.935	439	-	-	3.374	960	392	-	-	1.352
17	KCP ANAMBAS	950	323	-	-	1.273	503	368	-	-	871
18	KCP ANAMBAS JEMAJA	70	4	-	-	74	150	65	-	-	215

Posisi 24-Nov-25

Pencairan Pembiayaan AREA MEDAN KOTA

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Kinerja DPK Outlet per Produk AREA MEDAN RAYA

Posisi 24-Nov-25

NO	UNIT KERJA	Posisi 24-Nov-25					Growth YtD 24-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA MEDAN RAYA		163.653	1.937.020	795.194	2.100.672	2.895.866	7.786	133.403	113.996	141.189	255.185
1	KCP PANGKALAN BRANDAN	4.261	114.453	123.623	118.714	242.337	4.115	21.305	98.226	25.421	123.647
2	KCP MEDAN AKSARA	25.986	214.125	106.611	240.111	346.722	(19)	2.406	7.998	2.387	10.385
3	KCP MEDAN SETIA BUDI	5.710	236.299	176.163	242.009	418.171	(1.019)	15.996	32.952	14.977	47.929
4	KCP CEMARA ASRI	29.006	63.496	6.209	92.502	98.711	1.589	7.959	121	9.548	9.669
5	KCP MEDAN BELAWAN	4.066	50.628	50.102	54.694	104.796	(1.853)	1.061	30.119	(792)	29.327
6	KCP TEBING TINGGI SUDIRMAN 1	529	131.117	46.602	131.647	178.249	(11)	5.126	(2.498)	5.115	2.617
7	KCP STABAT KH ZAINUL ARIFIN	2.764	152.350	12.474	155.114	167.589	(692)	6.965	(2.337)	6.273	3.937
8	KCP MEDAN RING ROAD	5.051	130.285	38.424	135.336	173.760	(1.011)	14.869	(927)	13.858	12.931
9	KCP BINJAI JAMIN GINTING	4.974	126.517	21.057	131.491	152.548	593	5.278	(5.782)	5.872	89
10	KCP MEDAN MARELAN RAYA	3.254	120.703	44.239	123.957	168.196	1.653	3.476	(2.923)	5.128	2.205
11	KCP KABANJAHE	803	52.000	8.232	52.803	61.035	(3.804)	(69)	(3.164)	(3.873)	(7.037)
12	KCP MEDAN A.H NASUTION	39.154	138.234	49.534	177.388	226.923	13.436	15.834	37	29.270	29.307
13	KCP PERBAUNGAN	235	51.418	5.996	51.653	57.649	(185)	6.622	(22.741)	6.437	(16.304)
14	KC LUBUK PAKAM	8.193	164.491	39.402	172.684	212.086	3.906	3.726	(26.583)	7.632	(18.950)
15	KC BINJAI	29.665	190.904	66.526	220.569	287.095	(8.913)	22.848	11.499	13.935	25.433

Pencairan Pembiayaan AREA MEDAN RAYA

Tanggal 1 s/d tanggal 24-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-24-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA MEDAN RAYA		62.808	88.186	3.115	17.901	172.010	36.406	59.087	5.900	10.140	111.534
1	KCP MEDAN AKSARA	10.841	8.391	3.115	800	23.147	6.735	3.062	5.000	300	15.097
2	KC LUBUK PAKAM	7.095	6.522	-	815	14.433	3.969	3.091	-	465	7.525
3	KCP MEDAN RING ROAD	4.204	7.847	-	-	12.052	2.421	5.877	200	-	8.498
4	KCP MEDAN SETIA BUDI	7.392	8.862	-	500	16.754	5.797	7.843	-	380	14.020
5	KCP STABAT KH ZAINUL ARIFIN	3.775	5.413	-	2.841	12.028	1.728	4.833	-	1.720	8.281
6	KC BINJAI	2.570	10.066	-	1.150	13.786	2.399	7.784	-	1.260	11.442
7	KCP KABANJAHE	2.208	8.696	-	1.950	12.854	1.546	5.444	-	750	7.740
8	KCP TEBING TINGGI SUDIRMAN 1	2.554	10.772	-	1.620	14.946	1.527	5.417	-	650	7.594
9	KCP MEDAN A.H NASUTION	4.577	11.019	-	3.080	18.676	2.187	5.479	700	880	9.246
10	KCP MEDAN MARELAN RAYA	927	6.401	-	1.475	8.802	413	5.701	-	290	6.404
11	KCP CEMARA ASRI	3.025	1.485	-	625	5.134	1.721	1.560	-	300	3.580
12	KCP PANGKALAN BRANDAN	3.528	442	-	1.235	5.205	1.357	829	-	2.295	4.481
13	KCP MEDAN BELAWAN	3.728	338	-	-	4.066	2.076	861	-	-	2.937
14	KCP PERBAUNGAN	3.600	1.243	-	500	5.343	1.826	685	-	200	2.711
15	KCP BINJAI JAMIN GINTING	2.783	692	-	1.310	4.785	705	622	-	650	1.977

Kinerja DPK Outlet per Produk AREA PEKANBARU

Posisi 24-Nov-25

No	UNIT KERJA	Posisi 24-Nov-25					Growth YtD 24-Nov-25				
		GIRO	TAB	DEP	CASA	TOTAL	GIRO	TAB	DEP	CASA	TOTAL
AREA PEKANBARU		1.392.072	5.278.806	1.640.405	6.670.877	8.311.283	281.010	500.637	(27.497)	781.647	754.150
1	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
2	KC PEKANBARU SUDIRMAN 1	516.527	520.468	237.396	1.036.994	1.274.391	(112.444)	(1.655)	(26.616)	(114.100)	(140.716)
3	KC PEKANBARU HARAPAN RAYA	69.108	258.320	134.888	327.428	462.315	52.498	22.260	2.165	74.757	76.923
4	KCP PANAM RAYA	26.854	211.092	17.291	237.946	255.237	2.963	13.528	1.000	16.491	17.491
5	KCP PEKANBARU PANAM	9.599	251.553	62.620	261.152	323.773	912	(868)	(14.105)	44	(14.061)
6	KCP PEKANBARU UIR	363	64.148	32.760	64.511	97.271	(1.384)	11.511	2.258	10.127	12.385
7	KCP ROKAN HULU PASIR PANGARAIAN	860	94.999	13.481	95.859	109.340	(648)	17.902	5.148	17.254	22.402
8	KCP TEMBILAHAN	2.748	152.071	32.809	154.819	187.627	(889)	18.752	(2.161)	17.862	15.701
9	KCP FLAMBOYAN PETAPAHAN	367	105.850	16.970	106.217	123.186	(808)	14.472	(3.915)	13.664	9.748
10	KCP PEKANBARU SUDIRMAN ATAS	29.107	331.881	68.397	360.988	429.385	964	19.661	(20.043)	20.625	582
11	KCP BAGAN BATU SUDIRMAN 1	68	162.597	21.051	162.665	183.716	(149)	18.428	10.133	18.279	28.412
12	KCP PEKANBARU ARIFIN AHMAD	59.972	202.849	44.982	262.821	307.803	37.844	18.682	(9.224)	56.527	47.303
13	KCP PEKANBARU RUMBAI	8.405	391.589	66.110	399.995	466.105	(5.940)	245.964	(4.079)	240.024	235.945
14	KCP PEKANBARU UIN SUSKA	5.232	44.165	77.656	49.397	127.053	(74.807)	10.884	58.790	(63.923)	(5.133)
15	KCP DURI HANG TUAH 2	518.689	216.572	88.002	735.260	823.262	357.208	16.642	(45.283)	373.850	328.567
16	KCP BAGAN SIAPIAPI	2.216	96.633	41.841	98.849	140.690	1.978	11.153	(13.924)	13.131	(792)
17	KCP UJUNG BATU 1	2.161	124.833	15.544	126.994	142.539	(678)	5.937	3.022	5.259	8.282
18	KCP GUNUNG RAYA KANDIS	3.462	57.553	13.365	61.014	74.380	1.584	9.002	5.763	10.586	16.350
19	KCP TELUK KUANTAN	6.796	197.555	50.886	204.351	255.238	6	21.788	9.044	21.794	30.838
20	KCP RENGAT	2.167	145.114	80.954	147.282	228.236	(11.018)	(2.808)	26.034	(13.826)	12.208
21	KCP SELAT PANJANG	36	67.976	14.197	68.012	82.208	(30)	(5.391)	1.024	(5.421)	(4.396)
22	KCP BANGKINANG	48.856	150.096	26.350	198.953	225.303	28.683	14.995	(2.249)	43.679	41.429
23	KCP DURI HANG TUAH 1	197	104.007	24.842	104.204	129.046	(263)	(63)	139	(326)	(187)
24	KCP DUMAI SUKAJADI	447	92.855	23.683	93.303	116.986	414	(2.374)	(1.517)	(1.960)	(3.477)
25	KC DURI	2.909	245.206	77.532	248.115	325.646	1.423	13.997	(13.463)	15.420	1.957
26	KCP SIAK	22.771	108.715	24.795	131.485	156.281	11.755	(6.359)	1.016	5.396	6.412
27	KCP PEKANBARU NANGKA	9.118	142.219	27.767	151.338	179.105	(6.434)	(4.427)	(1.409)	(10.861)	(12.270)
28	KCP PANGKALAN KERINCI MAHARAJA	20.943	240.947	33.360	261.890	295.250	(7.243)	9.723	(1.392)	2.480	1.088
29	KC DUMAI	14.624	330.059	106.112	344.684	450.795	5.647	11.498	1.117	17.146	18.262
30	KCP PEKANBARU SUDIRMAN	7.469	166.885	164.764	174.353	339.117	(135)	(2.199)	5.230	(2.334)	2.896

Pencairan Pembiayaan AREA PEKANBARU

Tanggal 1 s/d tanggal 24-Nov-25

NO	UNIT KERJA	Sampai dengan tanggal 1-31-Oct-25					Sampai dengan tanggal 1-24-Nov-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		127.471	122.634	8.740	42.232	301.077	72.176	64.129	102.302	25.357	263.964
1	KC PEKANBARU SUDIRMAN 1	8.309	19.036	4.350	945	32.640	4.723	10.158	101.752	750	117.382
2	KC PEKANBARU HARAPAN RAYA	6.716	10.046	500	840	18.102	3.218	4.310	-	800	8.328
3	KCP PEKANBARU NANGKA	2.388	16.523	-	2.110	21.021	1.756	3.900	-	900	6.556
4	KC DUMAI	12.936	11.257	990	300	25.483	2.926	5.056	-	610	8.592
5	KCP PEKANBARU PANAM	9.143	8.788	500	1.850	20.282	3.111	5.936	450	650	10.147
6	KCP PEKANBARU ARIFIN AHMAD	10.267	9.054	-	925	20.246	7.213	5.687	-	600	13.500
7	KCP PANGKALAN KERINCI MAHARAJA	5.061	6.966	-	3.110	15.137	3.397	3.961	-	1.101	8.459
8	KCP PEKANBARU SUDIRMAN ATAS	7.247	3.484	2.000	810	13.541	4.162	3.140	-	700	8.003
9	KCP BAGAN BATU SUDIRMAN 1	2.768	701	-	2.850	6.319	3.681	380	-	1.150	5.211
10	KCP DURI HANG TUAH 1	5.023	1.484	-	1.075	7.583	5.324	339	-	640	6.303
11	KCP DUMAI SUKAJADI	3.548	1.238	-	2.500	7.286	625	693	-	1.611	2.929
12	KCP BANGKINANG	5.025	4.034	-	1.040	10.099	2.434	1.887	-	1.250	5.571
13	KCP DURI HANG TUAH 2	4.065	1.889	-	1.100	7.055	909	1.526	-	1.900	4.335
14	KCP PEKANBARU RUMBAI	1.054	2.489	-	-	3.543	1.480	2.069	-	-	3.549
15	KCP ROKAN HULU PASIR PANGARAIAN	945	805	-	1.250	3.000	1.095	396	-	650	2.141
16	KCP UJUNG BATU 1	6.645	1.121	-	2.447	10.214	2.859	532	-	1.960	5.351
17	KCP PEKANBARU SUDIRMAN	3.583	3.402	-	1.280	8.265	2.635	1.763	-	1.600	5.998
18	KCP SIAK	4.231	1.818	-	1.360	7.409	2.853	342	100	330	3.625
19	KCP FLAMBOYAN PETAPAHAN	3.155	1.863	-	3.150	8.169	1.105	982	-	2.025	4.112
20	KCP RENGAT	3.106	803	-	2.770	6.679	1.865	198	-	1.950	4.013
21	KCP PANAM RAYA	3.886	3.026	-	1.000	7.911	2.617	1.307	-	500	4.424
22	KCP TEMBILAHAN	1.965	988	-	1.080	4.033	386	556	-	-	942
23	KCP TELUK KUANTAN	4.191	5.283	400	4.890	14.764	4.906	3.221	-	1.150	9.277
24	KC DURI	3.330	3.753	-	450	7.533	1.278	3.599	-	500	5.377
25	KCP BAGAN SIAPIAPI	1.211	634	-	1.400	3.245	1.140	299	-	600	2.039
26	KCP GUNUNG RAYA KANDIS	1.263	587	-	1.700	3.550	829	641	-	1.430	2.899
27	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
28	KCP PEKANBARU UIR	1.025	476	-	-	1.501	1.052	412	-	-	1.464
29	KCP SELAT PANJANG	2.213	812	-	-	3.025	1.520	582	-	-	2.102
30	KCP PEKANBARU UIN SUSKA	3.172	271	-	-	3.443	1.076	259	-	-	1.335

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Tanggal 1 s/d tanggal 24-Nov-25

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