

# Kinerja DPK Area per Produk

Posisi 12-Dec-2025

| NO       | UNIT KERJA                  | Posisi Dec-24     | Posisi Nov-25     | Posisi 12-Dec-25  | Growth YtD Dec-25 | % Growth YtD Dec-25 | Growth MtD Dec-25 | Target Posisi 31-Dec-25 | % Pencp.       | Gap Target       |
|----------|-----------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------------|----------------|------------------|
|          | <b>REGION II / MEDAN</b>    | <b>20.912.476</b> | <b>23.518.654</b> | <b>23.432.110</b> | <b>2.519.634</b>  | <b>12,05%</b>       | <b>(86.545)</b>   | <b>23.565.085</b>       | <b>99,44%</b>  | <b>(132.975)</b> |
|          | GIRO                        | 1.894.366         | 2.447.773         | 2.550.144         | 655.778           | 34,62%              | 102.371           | 2.951.802               | 86,39%         | (401.658)        |
|          | TABUNGAN                    | 12.343.531        | 13.809.131        | 13.842.777        | 1.499.246         | 12,15%              | 33.646            | 13.838.012              | 100,03%        | 4.766            |
|          | CASA                        | <b>14.237.897</b> | <b>16.256.904</b> | <b>16.392.921</b> | <b>2.155.024</b>  | <b>15,14%</b>       | <b>136.017</b>    | <b>16.789.813</b>       | <b>97,64%</b>  | <b>(396.892)</b> |
|          | DEPOSITO                    | 6.674.579         | 7.261.750         | 7.039.189         | 364.610           | 5,46%               | (222.561)         | 6.775.272               | 103,90%        | 263.917          |
| <b>1</b> | <b>Area Batam</b>           | <b>2.848.930</b>  | <b>3.273.702</b>  | <b>3.283.386</b>  | <b>434.456</b>    | <b>15,25%</b>       | <b>9.685</b>      | <b>3.318.152</b>        | <b>98,95%</b>  | <b>(34.766)</b>  |
|          | GIRO                        | 238.297           | 418.828           | 483.757           | 245.460           | 103,01%             | 64.929            | 420.906                 | 114,93%        | 62.851           |
|          | TABUNGAN                    | 1.732.891         | 1.903.991         | 1.898.916         | 166.025           | 9,58%               | (5.075)           | 2.000.816               | 94,91%         | (101.900)        |
|          | CASA                        | <b>1.971.188</b>  | <b>2.322.819</b>  | <b>2.382.673</b>  | <b>411.485</b>    | <b>20,87%</b>       | <b>59.853</b>     | <b>2.421.722</b>        | <b>98,39%</b>  | <b>(39.049)</b>  |
|          | DEPOSITO                    | 877.742           | 950.883           | 900.714           | 22.972            | 2,62%               | (50.169)          | 896.431                 | 100,48%        | 4.283            |
| <b>2</b> | <b>Area Medan Kota</b>      | <b>5.355.779</b>  | <b>6.158.366</b>  | <b>6.109.053</b>  | <b>753.274</b>    | <b>14,06%</b>       | <b>(49.312)</b>   | <b>5.866.352</b>        | <b>104,14%</b> | <b>242.701</b>   |
|          | GIRO                        | 314.972           | 437.227           | 511.729           | 196.758           | 62,47%              | 74.502            | 515.367                 | 99,29%         | (3.637)          |
|          | TABUNGAN                    | 2.242.130         | 2.410.328         | 2.415.475         | 173.344           | 7,73%               | 5.147             | 2.534.104               | 95,32%         | (118.629)        |
|          | CASA                        | <b>2.557.102</b>  | <b>2.847.555</b>  | <b>2.927.204</b>  | <b>370.102</b>    | <b>14,47%</b>       | <b>79.649</b>     | <b>3.049.471</b>        | <b>95,99%</b>  | <b>(122.266)</b> |
|          | DEPOSITO                    | 2.798.677         | 3.310.810         | 3.181.849         | 383.172           | 13,69%              | (128.961)         | 2.816.881               | 112,96%        | 364.968          |
| <b>3</b> | <b>Area Medan Raya</b>      | <b>2.640.681</b>  | <b>2.871.948</b>  | <b>2.918.734</b>  | <b>278.053</b>    | <b>10,53%</b>       | <b>46.786</b>     | <b>3.128.596</b>        | <b>93,29%</b>  | <b>(209.863)</b> |
|          | GIRO                        | 155.866           | 128.866           | 168.524           | 12.657            | 8,12%               | 39.658            | 346.235                 | 48,67%         | (177.711)        |
|          | TABUNGAN                    | 1.803.617         | 1.980.739         | 2.003.968         | 200.352           | 11,11%              | 23.229            | 2.083.113               | 96,20%         | (79.145)         |
|          | CASA                        | <b>1.959.483</b>  | <b>2.109.605</b>  | <b>2.172.492</b>  | <b>213.009</b>    | <b>10,87%</b>       | <b>62.887</b>     | <b>2.429.348</b>        | <b>89,43%</b>  | <b>(256.856)</b> |
|          | DEPOSITO                    | 681.198           | 762.342           | 746.241           | 65.044            | 9,55%               | (16.101)          | 699.248                 | 106,72%        | 46.993           |
| <b>4</b> | <b>Area Pekanbaru</b>       | <b>7.557.133</b>  | <b>8.546.444</b>  | <b>8.451.600</b>  | <b>894.467</b>    | <b>11,84%</b>       | <b>(94.844)</b>   | <b>8.299.616</b>        | <b>101,83%</b> | <b>151.984</b>   |
|          | GIRO                        | 1.111.061         | 1.414.109         | 1.350.294         | 239.233           | 21,53%              | (63.815)          | 1.422.021               | 94,96%         | (71.727)         |
|          | TABUNGAN                    | 4.778.169         | 5.505.119         | 5.489.030         | 710.861           | 14,88%              | (16.089)          | 5.182.062               | 105,92%        | 306.967          |
|          | CASA                        | <b>5.889.231</b>  | <b>6.919.228</b>  | <b>6.839.324</b>  | <b>950.093</b>    | <b>16,13%</b>       | <b>(79.904)</b>   | <b>6.604.083</b>        | <b>103,56%</b> | <b>235.241</b>   |
|          | DEPOSITO                    | 1.667.902         | 1.627.216         | 1.612.276         | (55.626)          | -3,34%              | (14.941)          | 1.695.532               | 95,09%         | (83.257)         |
| <b>5</b> | <b>Area Pematangsiantar</b> | <b>2.509.954</b>  | <b>2.668.196</b>  | <b>2.669.337</b>  | <b>159.384</b>    | <b>6,35%</b>        | <b>1.142</b>      | <b>2.952.369</b>        | <b>90,41%</b>  | <b>(283.032)</b> |
|          | GIRO                        | 74.169            | 48.743            | 35.839            | (38.330)          | -51,68%             | (12.904)          | 247.274                 | 14,49%         | (211.434)        |
|          | TABUNGAN                    | 1.786.724         | 2.008.954         | 2.035.389         | 248.665           | 13,92%              | 26.435            | 2.037.916               | 99,88%         | (2.527)          |
|          | CASA                        | <b>1.860.893</b>  | <b>2.057.697</b>  | <b>2.071.228</b>  | <b>210.335</b>    | <b>11,30%</b>       | <b>13.531</b>     | <b>2.285.190</b>        | <b>90,64%</b>  | <b>(213.961)</b> |
|          | DEPOSITO                    | 649.060           | 610.498           | 598.109           | (50.951)          | -7,85%              | (12.389)          | 667.179                 | 89,65%         | (69.070)         |

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

| NO | UNIT KERJA                  | Posisi 30-Nov-25 |                   |                  |                   | Growth YtD 12-Dec-25 |                  |                |                  | Growth Mtd 12-Dec-25 |                |                  |                 | Target Posisi 12-Dec-25 | % Penc.       |
|----|-----------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|----------------|------------------|----------------------|----------------|------------------|-----------------|-------------------------|---------------|
|    |                             | GIRO             | TABUNGAN          | DEPOSITO         | DPK               | GIRO                 | TABUNGAN         | DEPOSITO       | TOTAL            | GIRO                 | TABUNGAN       | DEPOSITO         | TOTAL           | TOTAL                   | TOTAL         |
|    | <b>RO 2 MEDAN</b>           | <b>2.447.773</b> | <b>13.809.131</b> | <b>7.261.750</b> | <b>23.518.654</b> | <b>655.778</b>       | <b>1.499.246</b> | <b>364.610</b> | <b>2.519.634</b> | <b>102.371</b>       | <b>33.646</b>  | <b>(222.561)</b> | <b>(86.545)</b> | <b>23.565.085</b>       | <b>99,44%</b> |
|    | <b>AREA BATAM</b>           | <b>418.828</b>   | <b>1.903.991</b>  | <b>950.883</b>   | <b>3.273.702</b>  | <b>245.460</b>       | <b>166.025</b>   | <b>22.972</b>  | <b>434.456</b>   | <b>64.929</b>        | <b>(5.075)</b> | <b>(50.169)</b>  | <b>9.685</b>    | <b>3.318.152</b>        | <b>98,95%</b> |
| 1  | KC BATAM WINDSOR CENTRAL    | 55.031           | 265.449           | 96.974           | 417.454           | 35.658               | 50.956           | (68.075)       | 18.539           | (599)                | (7.591)        | (46.607)         | (54.796)        | 385.222                 | 94,14%        |
| 2  | KCP TANJUNG UBAR            | 616              | 47.818            | 57.067           | 105.501           | (153)                | 2.773            | 28.776         | 31.395           | (174)                | 1.340          | (9.989)          | (8.823)         | 91.856                  | 105,25%       |
| 3  | KCP BATAMINDO               | 12.409           | 151.983           | 138.437          | 302.828           | 1.820                | 19.083           | 17.429         | 38.332           | 2.207                | 764            | (32)             | 2.939           | 307.123                 | 99,56%        |
| 4  | KCP BATAM BOTANIA GARDEN    | 6.350            | 90.823            | 27.815           | 124.988           | 2.160                | 2.926            | 8.071          | 13.158           | 115                  | (3.364)        | 159              | (3.089)         | 135.482                 | 89,97%        |
| 5  | KCP ANAMBAS                 | 502              | 38.758            | 12.549           | 51.809            | (1.619)              | 2.787            | 1.859          | 3.027            | (34)                 | 1.146          | 50               | 1.162           | 56.871                  | 93,14%        |
| 6  | KCP ANAMBAS JEMAJA          | 646              | 32.850            | 2.455            | 35.951            | 709                  | (102)            | (1.062)        | (455)            | 66                   | 1.535          | 0                | 1.602           | 43.921                  | 85,50%        |
| 7  | KCP TANJUNG BALAI KARIMUN 1 | 2.160            | 153.184           | 27.914           | 183.258           | 565                  | 178              | (8.073)        | (7.330)          | 489                  | 895            | 210              | 1.593           | 215.125                 | 85,93%        |
| 8  | KCP BINTAN CENTER           | 8.432            | 75.662            | 24.150           | 108.245           | (588)                | (5.559)          | 2.952          | (3.195)          | (187)                | 2.427          | 98               | 2.338           | 142.031                 | 77,86%        |
| 9  | KCP BATAM SEKUPANG          | 5.948            | 101.671           | 13.402           | 121.021           | (1.102)              | 5.519            | (5.176)        | (758)            | (1.173)              | (12.174)       | 607              | (12.741)        | 135.754                 | 79,76%        |
| 10 | KCP NATUNA                  | 1.575            | 67.931            | 7.221            | 76.727            | 3.414                | 4.216            | 1.307          | 8.937            | 2.711                | (190)          | (191)            | 2.330           | 79.084                  | 99,97%        |
| 11 | KCP BATAM RADEN PATAH       | 20.652           | 139.420           | 77.952           | 238.023           | (6.196)              | 2.415            | (3.785)        | (7.566)          | (2.087)              | 2.670          | 216              | 800             | 285.060                 | 83,78%        |
| 12 | KCP BATU AJI                | 62.801           | 150.051           | 124.121          | 336.973           | 80.850               | 28.147           | 55.048         | 164.046          | 57.232               | 1.620          | (210)            | 58.643          | 267.615                 | 147,83%       |
| 13 | KCP BATAM GRAND NIAGA MAS   | 24.484           | 90.912            | 116.868          | 232.264           | (4.998)              | 22.951           | (41.468)       | (23.515)         | 54                   | 7.326          | 8.145            | 15.525          | 310.634                 | 79,77%        |
| 14 | KC TANJUNG PINANG           | 43.281           | 172.953           | 66.101           | 282.334           | 13.706               | (16.581)         | 6.418          | 3.544            | (9.756)              | (1.210)        | (5.149)          | (16.114)        | 299.881                 | 88,78%        |
| 15 | KCP BATAM BATU AJI          | 163.181          | 121.777           | 20.185           | 305.142           | 112.806              | 14.197           | 2.950          | 129.952          | 8.788                | 3.668          | (569)            | 11.887          | 214.620                 | 147,72%       |
| 16 | KCP BATAM CENTER            | 7.427            | 119.337           | 45.104           | 171.868           | 5.217                | 23.535           | (5.704)        | 23.048           | 5.471                | 395            | (107)            | 5.759           | 183.263                 | 96,92%        |
| 17 | KCP BATAM BENGKONG          | 3.334            | 83.412            | 92.567           | 179.313           | 3.211                | 8.584            | 31.503         | 43.299           | 1.804                | (4.333)        | 3.200            | 671             | 164.612                 | 109,34%       |

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

| NO | UNIT KERJA                | Posisi 30-Nov-25 |                   |                  |                   | Growth YtD 12-Dec-25 |                  |                |                  | Growth Mtd 12-Dec-25 |               |                  |                 | Target Posisi 12-Dec-25 | % Penc.        |
|----|---------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|----------------|------------------|----------------------|---------------|------------------|-----------------|-------------------------|----------------|
|    |                           | GIRO             | TABUNGAN          | DEPOSITO         | DPK               | GIRO                 | TABUNGAN         | DEPOSITO       | TOTAL            | GIRO                 | TABUNGAN      | DEPOSITO         | TOTAL           | TOTAL                   | TOTAL          |
|    | <b>RO 2 MEDAN</b>         | <b>2.447.773</b> | <b>13.809.131</b> | <b>7.261.750</b> | <b>23.518.654</b> | <b>655.778</b>       | <b>1.499.246</b> | <b>364.610</b> | <b>2.519.634</b> | <b>102.371</b>       | <b>33.646</b> | <b>(222.561)</b> | <b>(86.545)</b> | <b>23.565.085</b>       | <b>99,44%</b>  |
|    | <b>AREA MEDAN KOTA</b>    | <b>437.227</b>   | <b>2.410.328</b>  | <b>3.310.810</b> | <b>6.158.366</b>  | <b>196.758</b>       | <b>173.344</b>   | <b>383.172</b> | <b>753.274</b>   | <b>74.502</b>        | <b>5.147</b>  | <b>(128.961)</b> | <b>(49.312)</b> | <b>5.866.352</b>        | <b>104,14%</b> |
| 1  | KC MEDAN S PARMAN         | 188.554          | 204.302           | 1.779.384        | 2.172.240         | 143.030              | 8.035            | 533.345        | 684.409          | 27.457               | 595           | (85.100)         | (57.048)        | 1.479.683               | 142,95%        |
| 2  | KCP MEDAN PULO BRAYAN     | 4.950            | 143.468           | 167.447          | 315.865           | 788                  | 19.941           | 4.006          | 24.735           | 4.418                | (7.811)       | (4.758)          | (8.150)         | 313.517                 | 98,15%         |
| 3  | KCP MEDAN USU             | 36.771           | 51.742            | 45.108           | 133.621           | 14.759               | 13.589           | (416)          | 27.931           | (2.987)              | 4.300         | (2.186)          | (873)           | 121.533                 | 109,23%        |
| 4  | KCP MEDAN SIMPANG LIMUN   | 4.590            | 99.445            | 111.707          | 215.742           | 26.806               | (1.503)          | (12.672)       | 12.631           | 30.770               | 3.610         | (5.865)          | 28.515          | 254.858                 | 95,84%         |
| 5  | KCP MEDAN SUTOMO          | -                | 12.096            | 802              | 12.898            | -                    | 9.634            | 2              | 9.637            | -                    | (349)         | (50)             | (399)           | 24.391                  | 51,25%         |
| 6  | KCP MEDAN TOMANG ELOK     | 14.521           | 82.083            | 21.010           | 117.615           | 1.748                | 4.254            | (285)          | 5.717            | 176                  | (1.325)       | 475              | (674)           | 128.565                 | 90,96%         |
| 7  | KCP MEDAN PANCA BUDI      | 5.624            | 82.380            | 49.623           | 137.627           | (8.958)              | (1.606)          | 22.318         | 11.754           | 2.853                | 4.091         | 157              | 7.101           | 149.745                 | 96,65%         |
| 8  | KCP MEDAN KAMPUNG BARU    | 1.121            | 143.955           | 76.900           | 221.976           | (476)                | 3.533            | (14.295)       | (11.288)         | (238)                | (1.403)       | 138              | (1.504)         | 259.210                 | 85,06%         |
| 9  | KCP MEDAN GATOT SUBROTO   | 23.510           | 78.794            | 188.557          | 290.861           | 386                  | 10.114           | 10.731         | 21.232           | (5.420)              | 5.367         | (150)            | (202)           | 301.398                 | 96,44%         |
| 10 | KCP MEDAN JUANDA          | 4.646            | 167.749           | 108.727          | 281.122           | 683                  | 24.091           | (3.519)        | 21.255           | 313                  | (323)         | (294)            | (304)           | 290.365                 | 96,71%         |
| 11 | KCP MEDAN KRAKATAU        | 15.381           | 114.592           | 46.365           | 176.338           | 11.910               | (3.079)          | (3.803)        | 5.028            | 346                  | (585)         | (325)            | (564)           | 191.013                 | 92,02%         |
| 12 | KCP MEDAN ISKANDAR MUDA 1 | 8.171            | 126.187           | 41.870           | 176.228           | (2.635)              | 24.731           | (22.533)       | (437)            | (1.311)              | (2.045)       | (211)            | (3.567)         | 193.643                 | 89,16%         |
| 13 | KCP MEDAN SUKARAMAI       | 3.452            | 104.536           | 46.765           | 154.753           | 3.884                | 5.875            | 8.015          | 17.774           | 2.047                | 2.389         | 23               | 4.459           | 158.228                 | 100,62%        |
| 14 | KCP MEDAN ADAM MALIK      | 6.462            | 248.764           | 164.502          | 419.728           | (8.352)              | 12.475           | (30.771)       | (26.647)         | 3.312                | 1.702         | (2.890)          | 2.125           | 497.684                 | 84,76%         |
| 15 | KCP MEDAN MUCHTAR BASRI   | 2.813            | 155.162           | 129.816          | 287.790           | (5.685)              | 37.491           | (13.517)       | 18.289           | 5.433                | 1.000         | (18.004)         | (11.571)        | 286.405                 | 96,44%         |
| 16 | KCP MEDAN IMAM BONJOL     | 2.380            | 80.904            | 22.786           | 106.070           | (1.565)              | (5.368)          | (27.485)       | (34.419)         | (436)                | 2.225         | (96)             | 1.693           | 159.059                 | 67,75%         |
| 17 | KC MEDAN GAJAH MADA       | 38.326           | 115.421           | 108.795          | 262.542           | 17.051               | 15.441           | (25.342)       | 7.151            | 177                  | 3.501         | (1.834)          | 1.844           | 287.777                 | 91,87%         |
| 18 | KC MEDAN KEJAKSAAN        | 75.955           | 398.058           | 200.095          | 674.108           | 3.383                | (4.728)          | (41.323)       | (42.668)         | 7.591                | (10.000)      | (8.158)          | (10.567)        | 768.735                 | 86,32%         |

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

| NO | UNIT KERJA                   | Posisi 30-Nov-25 |                   |                  |                   | Growth YtD 12-Dec-25 |                  |                |                  | Growth MtD 12-Dec-25 |               |                  |                 | Target Posisi 12-Dec-25 | % Penc.       |
|----|------------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|----------------|------------------|----------------------|---------------|------------------|-----------------|-------------------------|---------------|
|    |                              | GIRO             | TABUNGAN          | DEPOSITO         | DPK               | GIRO                 | TABUNGAN         | DEPOSITO       | TOTAL            | GIRO                 | TABUNGAN      | DEPOSITO         | TOTAL           | TOTAL                   | TOTAL         |
|    | <b>RO 2 MEDAN</b>            | <b>2.447.773</b> | <b>13.809.131</b> | <b>7.261.750</b> | <b>23.518.654</b> | <b>655.778</b>       | <b>1.499.246</b> | <b>364.610</b> | <b>2.519.634</b> | <b>102.371</b>       | <b>33.646</b> | <b>(222.561)</b> | <b>(86.545)</b> | <b>23.565.085</b>       | <b>99,44%</b> |
|    | <b>AREA MEDAN RAYA</b>       | <b>128.866</b>   | <b>1.980.739</b>  | <b>762.342</b>   | <b>2.871.948</b>  | <b>12.657</b>        | <b>200.352</b>   | <b>65.044</b>  | <b>278.053</b>   | <b>39.658</b>        | <b>23.229</b> | <b>(16.101)</b>  | <b>46.786</b>   | <b>3.128.596</b>        | <b>93,29%</b> |
| 1  | KCP PANGKALAN BRANDAN        | 4.654            | 116.881           | 122.898          | 244.434           | 10.317               | 26.102           | 96.995         | 133.414          | 5.808                | 2.368         | (507)            | 7.670           | 139.082                 | 181,26%       |
| 2  | KCP MEDAN AKSARA             | 24.180           | 211.403           | 78.216           | 313.799           | (1.755)              | 9.532            | (37.100)       | (29.323)         | 69                   | 9.849         | (16.703)         | (6.785)         | 378.247                 | 81,17%        |
| 3  | KCP MEDAN SETIA BUDI         | 4.938            | 240.640           | 175.577          | 421.155           | (1.628)              | 17.966           | 31.043         | 47.380           | 164                  | (2.372)       | (1.324)          | (3.533)         | 410.919                 | 101,63%       |
| 4  | KCP MEDAN BELAWAN            | 2.826            | 51.826            | 50.082           | 104.733           | (2.774)              | 3.043            | 32.893         | 33.162           | 320                  | 784           | 2.794            | 3.898           | 102.209                 | 106,28%       |
| 5  | KCP CEMARA ASRI              | 28.877           | 64.217            | 6.210            | 99.304            | 956                  | 13.891           | 120            | 14.967           | (503)                | 5.210         | (1)              | 4.705           | 114.790                 | 90,61%        |
| 6  | KCP TEBING TINGGI SUDIRMAN 1 | 1.212            | 136.380           | 43.473           | 181.065           | 645                  | 7.358            | (6.260)        | 1.743            | (27)                 | (3.031)       | (633)            | (3.691)         | 216.109                 | 82,08%        |
| 7  | KCP MEDAN RING ROAD          | 3.954            | 132.994           | 38.307           | 175.254           | (2.260)              | 16.864           | 703            | 15.307           | (152)                | (713)         | 1.746            | 882             | 197.156                 | 89,34%        |
| 8  | KCP KABANJAHE                | 823              | 52.710            | 8.232            | 61.765            | (3.474)              | 2.025            | (3.082)        | (4.531)          | 310                  | 1.384         | 83               | 1.776           | 93.052                  | 68,29%        |
| 9  | KCP STABAT KH ZAINUL ARIFIN  | 2.734            | 157.293           | 12.473           | 172.500           | (1.507)              | 13.427           | (2.397)        | 9.523            | (785)                | 1.520         | (58)             | 676             | 201.817                 | 85,81%        |
| 10 | KCP MEDAN MARELAN RAYA       | 2.661            | 124.352           | 44.209           | 171.222           | 390                  | 13.822           | (5.146)        | 9.067            | (670)                | 6.698         | (2.193)          | 3.835           | 203.651                 | 85,96%        |
| 11 | KCP MEDAN A.H NASUTION       | 17.228           | 140.636           | 49.561           | 207.425           | 35.321               | 20.960           | 390            | 56.672           | 43.811               | 2.724         | 327              | 46.862          | 224.051                 | 113,50%       |
| 12 | KCP BINJAI JAMIN GINTING     | 4.017            | 138.582           | 21.172           | 163.772           | 634                  | 16.401           | (5.305)        | 11.729           | 997                  | (943)         | 362              | 416             | 177.417                 | 92,54%        |
| 13 | KCP PERBAUNGAN               | 182              | 53.465            | 5.996            | 59.643            | (234)                | 7.778            | (22.538)       | (14.994)         | 4                    | (891)         | 203              | (684)           | 98.196                  | 60,04%        |
| 14 | KC LUBUK PAKAM               | 9.557            | 165.013           | 39.292           | 213.861           | (2.150)              | 10.474           | (27.252)       | (18.928)         | (7.420)              | 6.226         | (559)            | (1.753)         | 270.912                 | 78,29%        |
| 15 | KC BINJAI                    | 21.023           | 194.347           | 66.644           | 282.015           | (19.823)             | 20.708           | 11.981         | 12.866           | (2.267)              | (5.584)       | 363              | (7.488)         | 300.987                 | 91,21%        |

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

| NO | UNIT KERJA                      | Posisi 30-Nov-25 |                   |                  |                   | Growth YtD 12-Dec-25 |                  |                 |                  | Growth Mtd 12-Dec-25 |                 |                  |                 | Target Posisi 12-Dec-25 | % Penc.        |
|----|---------------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|-----------------|------------------|----------------------|-----------------|------------------|-----------------|-------------------------|----------------|
|    |                                 | GIRO             | TABUNGAN          | DEPOSITO         | DPK               | GIRO                 | TABUNGAN         | DEPOSITO        | TOTAL            | GIRO                 | TABUNGAN        | DEPOSITO         | TOTAL           | TOTAL                   | TOTAL          |
|    | <b>RO 2 MEDAN</b>               | <b>2.447.773</b> | <b>13.809.131</b> | <b>7.261.750</b> | <b>23.518.654</b> | <b>655.778</b>       | <b>1.499.246</b> | <b>364.610</b>  | <b>2.519.634</b> | <b>102.371</b>       | <b>33.646</b>   | <b>(222.561)</b> | <b>(86.545)</b> | <b>23.565.085</b>       | <b>99,44%</b>  |
|    | <b>AREA PEKANBARU</b>           | <b>1.414.109</b> | <b>5.505.119</b>  | <b>1.627.216</b> | <b>8.546.444</b>  | <b>239.233</b>       | <b>710.861</b>   | <b>(55.626)</b> | <b>894.467</b>   | <b>(63.815)</b>      | <b>(16.089)</b> | <b>(14.941)</b>  | <b>(94.844)</b> | <b>8.299.616</b>        | <b>101,83%</b> |
| 1  | KC PEKANBARU SUDIRMAN 1         | 502.282          | 612.606           | 230.344          | 1.345.232         | (185.475)            | 80.888           | (34.489)        | (139.076)        | (58.786)             | (9.595)         | (820)            | (69.201)        | 1.529.459               | 83,43%         |
| 2  | KC PEKANBARU HARAPAN RAYA       | 51.545           | 261.490           | 128.999          | 442.035           | 21.924               | 42.362           | (20.752)        | 43.535           | (13.011)             | 16.932          | (17.028)         | (13.107)        | 420.687                 | 101,96%        |
| 3  | KCP PEKANBARU PANAM             | 9.285            | 256.666           | 62.391           | 328.342           | 1.210                | 13.804           | (13.438)        | 1.576            | 611                  | 9.559           | 897              | 11.067          | 370.263                 | 91,67%         |
| 4  | KCP PEKANBARU UIN SUSKA         | 5.430            | 44.566            | 77.656           | 127.652           | (67.204)             | 12.102           | 58.473          | 3.371            | 7.405                | 816             | (316)            | 7.905           | 151.319                 | 89,58%         |
| 5  | KCP PEKANBARU UIR               | 372              | 67.696            | 32.660           | 100.728           | (214)                | 13.778           | 1.422           | 14.986           | 1.161                | (1.281)         | (737)            | (856)           | 99.334                  | 100,54%        |
| 6  | KCP ROKAN HULU PASIR PANGARAIAN | 1.026            | 95.902            | 13.467           | 110.395           | 9                    | 21.560           | 5.175           | 26.743           | 491                  | 2.754           | 40               | 3.285           | 95.461                  | 119,09%        |
| 7  | KCP PEKANBARU SUDIRMAN ATAS     | 28.462           | 335.697           | 68.089           | 432.249           | (2.230)              | 31.754           | (16.764)        | 12.760           | (2.549)              | 8.277           | 3.586            | 9.314           | 462.990                 | 95,37%         |
| 8  | KCP PEKANBARU ARIFIN AHMAD      | 36.633           | 209.712           | 45.633           | 291.977           | 10.561               | 18.759           | (8.043)         | 21.277           | (3.945)              | (6.786)         | 531              | (10.199)        | 300.358                 | 93,81%         |
| 9  | KCP PEKANBARU RUMBIAI           | 8.443            | 420.167           | 66.097           | 494.707           | (5.921)              | 213.553          | (5.003)         | 202.628          | (19)                 | (60.988)        | (912)            | (61.920)        | 256.252                 | 168,89%        |
| 10 | KCP TEMBILAHAN                  | 2.833            | 154.882           | 33.332           | 191.046           | (611)                | 20.147           | (1.303)         | 18.233           | 193                  | (1.416)         | 335              | (887)           | 190.428                 | 99,86%         |
| 11 | KCP FLAMBOYAN PETAPAHAN         | 528              | 107.649           | 16.970           | 125.146           | (955)                | 17.624           | (3.911)         | 12.758           | (307)                | 1.353           | 5                | 1.050           | 125.918                 | 100,22%        |
| 12 | KCP BAGAN SIAPIAPI              | 2.223            | 97.428            | 41.842           | 141.493           | 1.805                | 14.717           | (14.023)        | 2.500            | (181)                | 2.769           | (99)             | 2.489           | 158.204                 | 91,01%         |
| 13 | KCP GUNUNG RAYA KANDIS          | 3.539            | 62.403            | 13.430           | 79.373            | 2.640                | 8.070            | 5.828           | 16.539           | 978                  | (5.782)         | 0                | (4.804)         | 69.382                  | 107,48%        |
| 14 | KCP DURI HANG TUAH 2            | 600.371          | 219.924           | 88.384           | 908.679           | 442.115              | 20.262           | (44.772)        | 417.605          | 3.225                | 267             | 129              | 3.622           | 523.448                 | 174,29%        |
| 15 | KCP PANAM RAYA                  | 25.896           | 215.010           | 17.393           | 258.299           | 3.585                | 19.527           | 1.012           | 24.125           | 1.580                | 2.082           | (89)             | 3.572           | 264.824                 | 98,88%         |
| 16 | KCP RENGAT                      | 2.563            | 149.529           | 80.181           | 232.273           | (10.391)             | (760)            | 25.002          | 13.851           | 231                  | (2.366)         | (259)            | (2.394)         | 235.903                 | 97,45%         |
| 17 | KCP BAGAN BATU SUDIRMAN 1       | 69               | 164.349           | 21.051           | 185.469           | (138)                | 24.646           | 10.050          | 34.558           | 11                   | 4.466           | (84)             | 4.394           | 173.634                 | 109,35%        |
| 18 | KCP TELUK KUANTAN               | 6.505            | 198.253           | 50.886           | 255.644           | (1.622)              | 29.494           | 8.638           | 36.510           | (1.337)              | 7.008           | (406)            | 5.265           | 247.999                 | 105,21%        |
| 19 | KCP UJUNG BATU 1                | 2.314            | 130.042           | 15.544           | 147.901           | (875)                | 12.590           | 3.038           | 14.753           | (351)                | 1.444           | 16               | 1.109           | 153.169                 | 97,28%         |
| 20 | KC DURI                         | 3.598            | 252.124           | 77.625           | 333.347           | 631                  | 17.550           | (14.064)        | 4.117            | (1.480)              | (3.366)         | (694)            | (5.540)         | 349.650                 | 93,75%         |
| 21 | KCP DURI HANG TUAH 1            | 137              | 106.823           | 24.802           | 131.762           | (321)                | 1.321            | 186             | 1.186            | 3                    | (1.433)         | 87               | (1.343)         | 145.612                 | 89,57%         |
| 22 | KCP SELAT PANJANG               | 30               | 68.269            | 14.189           | 82.488            | 7                    | (3.326)          | 858             | (2.461)          | 43                   | 1.771           | (159)            | 1.656           | 97.024                  | 86,73%         |
| 23 | KCP DUMAI SUKAJADI              | 335              | 94.353            | 24.085           | 118.773           | 203                  | (1.735)          | (891)           | (2.423)          | (100)                | (858)           | 225              | (733)           | 138.918                 | 84,97%         |
| 24 | KCP BANGKINANG                  | 47.125           | 153.880           | 26.589           | 227.593           | 25.527               | 27.087           | (2.371)         | 50.243           | (1.425)              | 8.308           | (360)            | 6.523           | 203.553                 | 115,01%        |
| 25 | KCP PEKANBARU NANGKA            | 7.239            | 155.279           | 27.653           | 190.171           | (6.353)              | 26.097           | (553)           | 19.191           | 1.961                | 17.464          | 970              | 20.394          | 218.690                 | 96,28%         |
| 26 | KC DUMAI                        | 13.785           | 344.246           | 106.389          | 464.421           | 5.428                | 2.809            | 1.918           | 10.155           | 621                  | (22.877)        | 523              | (21.733)        | 468.057                 | 94,58%         |
| 27 | KCP SIAK                        | 22.624           | 111.762           | 24.785           | 159.171           | 12.191               | 1.781            | 815             | 14.787           | 582                  | 5.093           | (191)            | 5.484           | 166.371                 | 98,97%         |
| 28 | KCP PANGKALAN KERINCI MAHARAJA  | 22.217           | 248.416           | 33.262           | 303.894           | (5.931)              | 22.429           | (1.136)         | 15.362           | 39                   | 5.237           | 354              | 5.630           | 316.753                 | 97,72%         |
| 29 | KCP PEKANBARU SUDIRMAN          | 6.701            | 165.994           | 163.489          | 336.184           | (363)                | 1.971            | 3.470           | 5.078            | 540                  | 5.060           | (485)            | 5.115           | 365.957                 | 93,26%         |

## KINERJA DPK Outlet per Produk

Kinerja per tanggal 12-Dec-25

| NO | UNIT KERJA                  | Posisi 30-Nov-25 |                   |                  |                   | Growth YtD 12-Dec-25 |                  |                 |                  | Growth Mtd 12-Dec-25 |               |                  |                 | Target Posisi 12-Dec-25 | % Penc.       |
|----|-----------------------------|------------------|-------------------|------------------|-------------------|----------------------|------------------|-----------------|------------------|----------------------|---------------|------------------|-----------------|-------------------------|---------------|
|    |                             | GIRO             | TABUNGAN          | DEPOSITO         | DPK               | GIRO                 | TABUNGAN         | DEPOSITO        | TOTAL            | GIRO                 | TABUNGAN      | DEPOSITO         | TOTAL           | TOTAL                   | TOTAL         |
|    | <b>RO 2 MEDAN</b>           | <b>2.447.773</b> | <b>13.809.131</b> | <b>7.261.750</b> | <b>23.518.654</b> | <b>655.778</b>       | <b>1.499.246</b> | <b>364.610</b>  | <b>2.519.634</b> | <b>102.371</b>       | <b>33.646</b> | <b>(222.561)</b> | <b>(86.545)</b> | <b>23.565.085</b>       | <b>99,44%</b> |
|    | <b>AREA PEMATANGSIANTAR</b> | <b>48.743</b>    | <b>2.008.954</b>  | <b>610.498</b>   | <b>2.668.196</b>  | <b>(38.330)</b>      | <b>248.665</b>   | <b>(50.951)</b> | <b>159.384</b>   | <b>(12.904)</b>      | <b>26.435</b> | <b>(12.389)</b>  | <b>1.142</b>    | <b>2.952.369</b>        | <b>90,41%</b> |
| 1  | KC PEMATANGSIANTAR PERINTIS | 14.800           | 313.726           | 182.362          | 510.888           | (3.968)              | 68.164           | (2.626)         | 61.570           | (7.298)              | (5.054)       | 732              | (11.621)        | 483.598                 | 103,24%       |
| 2  | KCP PEMATANGSIANTAR SUTOMO  | 857              | 64.168            | 60.141           | 125.166           | (1.815)              | 8.781            | 14.741          | 21.707           | 334                  | 930           | (179)            | 1.084           | 131.623                 | 95,92%        |
| 3  | KC RANTAU PRAPAT            | 5.992            | 282.568           | 71.107           | 359.666           | 1.005                | 36.749           | (44.308)        | (6.554)          | (1.471)              | 3.213         | (950)            | 792             | 408.310                 | 88,28%        |
| 4  | KCP KOTA PINANG             | 870              | 101.306           | 10.260           | 112.436           | (582)                | 23.299           | (1.889)         | 20.827           | (90)                 | (63)          | (2.214)          | (2.366)         | 111.321                 | 98,88%        |
| 5  | KCP KISARAN                 | 5.809            | 173.709           | 37.696           | 217.214           | (1.897)              | 28.320           | (2.599)         | 23.824           | (192)                | 2.785         | (10.702)         | (8.109)         | 217.103                 | 96,32%        |
| 6  | KCP PANYABUNGAN             | 89               | 105.488           | 11.503           | 117.080           | (66)                 | 1.327            | 3.772           | 5.033            | 7                    | 7.946         | 3                | 7.956           | 145.022                 | 86,22%        |
| 7  | KC SIBOLGA                  | 59               | 76.850            | 22.158           | 99.068            | (1.745)              | 15.171           | 4.652           | 18.078           | 1                    | 9.914         | 150              | 10.065          | 118.897                 | 91,79%        |
| 8  | KCP SIPIROK                 | 332              | 50.262            | 6.821            | 57.415            | 440                  | 4.336            | (21.724)        | (16.948)         | 264                  | (343)         | 2                | (76)            | 94.953                  | 60,39%        |
| 9  | KCP TANJUNG BALAI           | 1.397            | 121.095           | 17.298           | 139.790           | (6.224)              | 7.483            | (7.322)         | (6.063)          | 436                  | 617           | (115)            | 938             | 171.099                 | 82,25%        |
| 10 | KCP GUNUNG TUA              | 480              | 94.233            | 14.848           | 109.561           | (2.922)              | 16.183           | 2.586           | 15.847           | 3                    | 2.181         | 32               | 2.216           | 120.233                 | 92,97%        |
| 11 | KCP AEK KANOPAN             | 81               | 145.807           | 51.246           | 197.134           | 51                   | 13.574           | 4.808           | 18.433           | 15                   | (6.128)       | (47)             | (6.160)         | 199.033                 | 95,95%        |
| 12 | KCP SIBUHUAN                | 1.308            | 97.023            | 30.747           | 129.078           | (4.255)              | 15.830           | 8.993           | 20.569           | 1.518                | 1.557         | (1.253)          | 1.822           | 135.994                 | 96,25%        |
| 13 | KCP INDRAPURA               | 10.826           | 123.445           | 54.876           | 189.147           | (11.488)             | (3.071)          | (4.523)         | (19.083)         | (7.634)              | 121           | 1.465            | (6.048)         | 232.232                 | 78,84%        |
| 14 | KC PADANGSIDEMPUAN          | 5.842            | 228.193           | 34.668           | 268.703           | (4.865)              | 10.501           | (8.720)         | (3.083)          | 1.203                | 7.077         | 187              | 8.467           | 325.749                 | 85,09%        |





















## Kinerja Pembiayaan Area

Posisi 12-Dec-2025

| NO       | UNIT KERJA                  | Posisi Dec-24     | Posisi 30-Nov-25  | Posisi 12-Dec-25  | Growth YtD Dec-25 | % Growth YtD Dec-25 | Growth MtD Dec-25 | Target 31-12-25   | % Pencp.      | Gap Target       |
|----------|-----------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|---------------|------------------|
|          | <b>RETAIL RO 2 MEDAN</b>    | <b>16.720.113</b> | <b>18.993.599</b> | <b>19.082.677</b> | <b>2.362.564</b>  | <b>14,13%</b>       | <b>89.078</b>     | <b>19.771.931</b> | <b>96,51%</b> | <b>(689.254)</b> |
|          | CFG (Consumer)              | 11.847.954        | 12.864.571        | 12.889.488        | 1.041.534         | 8,79%               | 24.917            | 13.258.958        | 97,21%        | (369.470)        |
|          | PWG (Pawning)               | 1.161.081         | 2.076.332         | 2.134.152         | 973.071           | 83,81%              | 57.819            | 2.221.617         | 96,06%        | (87.465)         |
|          | SME (Small)                 | 1.400.748         | 1.646.608         | 1.643.562         | 242.814           | 17,33%              | (3.047)           | 1.648.748         | 99,69%        | (5.186)          |
|          | MBG (Micro)                 | 2.310.331         | 2.406.087         | 2.415.476         | 105.145           | 4,55%               | 9.388             | 2.642.609         | 91,40%        | (227.133)        |
| <b>1</b> | <b>Area Batam</b>           | <b>2.396.945</b>  | <b>2.731.682</b>  | <b>2.747.860</b>  | <b>350.915</b>    | <b>14,64%</b>       | <b>16.178</b>     | <b>2.890.216</b>  | <b>95,07%</b> | <b>(142.356)</b> |
|          | CFG (Consumer)              | 1.770.026         | 1.955.435         | 1.963.236         | 193.210           | 10,92%              | 7.801             | 2.003.011         | 98,01%        | (39.775)         |
|          | PWG (Pawning)               | 193.140           | 323.731           | 330.663           | 137.523           | 71,20%              | 6.932             | 362.681           | 91,17%        | (32.018)         |
|          | SME (Small)                 | 122.962           | 126.748           | 126.334           | 3.372             | 2,74%               | (414)             | 162.236           | 77,87%        | (35.902)         |
|          | MBG (Micro)                 | 310.816           | 325.767           | 327.626           | 16.810            | 5,41%               | 1.859             | 362.288           | 90,43%        | (34.661)         |
| <b>2</b> | <b>Area Medan Kota</b>      | <b>2.544.835</b>  | <b>2.984.924</b>  | <b>2.998.955</b>  | <b>454.120</b>    | <b>17,84%</b>       | <b>14.031</b>     | <b>3.115.406</b>  | <b>96,26%</b> | <b>(116.452)</b> |
|          | CFG (Consumer)              | 1.944.791         | 2.148.603         | 2.152.702         | 207.911           | 10,69%              | 4.099             | 2.206.447         | 97,56%        | (53.746)         |
|          | PWG (Pawning)               | 252.400           | 434.205           | 444.549           | 192.149           | 76,13%              | 10.344            | 453.213           | 98,09%        | (8.663)          |
|          | SME (Small)                 | 188.209           | 207.382           | 207.467           | 19.258            | 10,23%              | 85                | 244.894           | 84,72%        | (37.426)         |
|          | MBG (Micro)                 | 159.435           | 194.735           | 194.236           | 34.802            | 21,83%              | (499)             | 210.853           | 92,12%        | (16.616)         |
| <b>3</b> | <b>Area Medan Raya</b>      | <b>2.640.411</b>  | <b>3.002.055</b>  | <b>3.016.941</b>  | <b>376.531</b>    | <b>14,26%</b>       | <b>14.886</b>     | <b>3.121.164</b>  | <b>96,66%</b> | <b>(104.223)</b> |
|          | CFG (Consumer)              | 1.991.066         | 2.156.369         | 2.159.328         | 168.262           | 8,45%               | 2.959             | 2.211.667         | 97,63%        | (52.339)         |
|          | PWG (Pawning)               | 200.888           | 356.932           | 367.752           | 166.864           | 83,06%              | 10.820            | 371.423           | 99,01%        | (3.671)          |
|          | SME (Small)                 | 80.398            | 99.911            | 100.163           | 19.766            | 24,58%              | 253               | 115.782           | 86,51%        | (15.618)         |
|          | MBG (Micro)                 | 368.059           | 388.843           | 389.698           | 21.639            | 5,88%               | 854               | 422.292           | 92,28%        | (32.594)         |
| <b>4</b> | <b>Area Pekanbaru</b>       | <b>5.991.472</b>  | <b>6.771.638</b>  | <b>6.801.442</b>  | <b>809.970</b>    | <b>13,52%</b>       | <b>29.805</b>     | <b>6.996.885</b>  | <b>97,21%</b> | <b>(195.443)</b> |
|          | CFG (Consumer)              | 3.885.901         | 4.211.869         | 4.220.104         | 334.203           | 8,60%               | 8.236             | 4.354.361         | 96,92%        | (134.257)        |
|          | PWG (Pawning)               | 255.819           | 538.581           | 558.082           | 302.262           | 118,15%             | 19.500            | 601.092           | 92,84%        | (43.010)         |
|          | SME (Small)                 | 824.608           | 969.288           | 964.428           | 139.820           | 16,96%              | (4.860)           | 901.947           | 106,93%       | 62.481           |
| <b>5</b> | <b>Area Pematangsiantar</b> | <b>3.146.451</b>  | <b>3.503.301</b>  | <b>3.517.479</b>  | <b>371.028</b>    | <b>11,79%</b>       | <b>14.178</b>     | <b>3.648.260</b>  | <b>96,42%</b> | <b>(130.781)</b> |
|          | CFG (Consumer)              | 2.256.170         | 2.392.296         | 2.394.118         | 137.948           | 6,11%               | 1.822             | 2.483.471         | 96,40%        | (89.353)         |
|          | PWG (Pawning)               | 258.833           | 422.883           | 433.105           | 174.272           | 67,33%              | 10.222            | 433.208           | 99,98%        | (102)            |
|          | SME (Small)                 | 184.570           | 243.280           | 245.169           | 60.598            | 32,83%              | 1.889             | 223.889           | 109,50%       | 21.280           |
|          | MBG (Micro)                 | 446.877           | 444.841           | 445.087           | (1.790)           | -0,40%              | 246               | 507.692           | 87,67%        | (62.605)         |

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

| NO | UNIT KERJA                  | Posisi 12-Dec-25 |                |                |                |                  | YtD 12-Dec-25  |                |              |               |                | Target Posisi    |               | % Penc. |
|----|-----------------------------|------------------|----------------|----------------|----------------|------------------|----------------|----------------|--------------|---------------|----------------|------------------|---------------|---------|
|    |                             | CFG              | PWG            | SME            | MBG            | TOTAL            | CFG            | PWG            | SME          | MBG           | TOTAL          | TOTAL            | TOTAL         |         |
|    | <b>AREA BATAM</b>           | <b>1.963.236</b> | <b>330.663</b> | <b>126.334</b> | <b>327.626</b> | <b>2.747.860</b> | <b>193.210</b> | <b>137.523</b> | <b>3.372</b> | <b>16.810</b> | <b>350.915</b> | <b>2.890.216</b> | <b>95,07%</b> |         |
| 1  | KCP TANJUNG BALAI KARIMUN 1 | 244.626          | 49.345         | 46             | 6.586          | 300.603          | 7.022          | 25.010         | (10)         | 1.505         | 33.527         | 300.041          | 100,19%       |         |
| 2  | KCP NATUNA                  | 59.783           | 5.808          | -              | -              | 65.591           | 10.668         | 3.224          | -            | -             | 13.892         | 64.740           | 101,31%       |         |
| 3  | KCP BATAM BENGKONG          | 108.338          | 9.791          | -              | 34.656         | 152.784          | 16.756         | 3.590          | -            | 2.897         | 23.243         | 154.293          | 99,02%        |         |
| 4  | KC BATAM WINDSOR CENTRAL    | 217.063          | 44.903         | 89.706         | 44.386         | 396.058          | 37.432         | 18.439         | 6.721        | 1.204         | 63.797         | 389.727          | 101,62%       |         |
| 5  | KCP BATU AJI                | 95.511           | 10.409         | -              | -              | 105.920          | 22.092         | 3.559          | -            | -             | 25.651         | 112.128          | 94,46%        |         |
| 6  | KCP BATAMINDO               | 130.004          | 14.244         | -              | 39.144         | 183.392          | 15.896         | 8.206          | -            | (1.509)       | 22.592         | 183.735          | 99,81%        |         |
| 7  | KCP BATAM BATU AJI          | 135.095          | 35.192         | 2.536          | 50.550         | 223.374          | 7.984          | 14.317         | (764)        | 4.453         | 25.990         | 233.409          | 95,70%        |         |
| 8  | KCP BINTAN CENTER           | 164.464          | 24.151         | -              | 11.103         | 199.718          | 22.271         | 9.661          | -            | (4.398)       | 27.534         | 203.079          | 98,35%        |         |
| 9  | KCP BATAM GRAND NIAGA MAS   | 116.431          | 15.308         | 14.533         | 58.981         | 205.253          | 7.954          | 4.790          | 4.642        | (6.428)       | 10.958         | 242.044          | 84,80%        |         |
| 10 | KCP ANAMBAS                 | 60.163           | 3.321          | -              | -              | 63.484           | (11.059)       | 2.086          | -            | -             | (8.972)        | 67.386           | 94,21%        |         |
| 11 | KCP BATAM CENTER            | 137.967          | 32.420         | -              | 36.035         | 206.422          | 810            | 14.589         | -            | 1.616         | 17.015         | 218.761          | 94,36%        |         |
| 12 | KC TANJUNG PINANG           | 158.256          | 36.166         | 12             | 9.766          | 204.200          | 13.966         | 12.922         | (6.974)      | 9.060         | 28.973         | 217.555          | 93,86%        |         |
| 13 | KCP BATAM BOTANIA GARDEN    | 78.320           | 19.184         | -              | 5.420          | 102.925          | 10.171         | 5.663          | (695)        | 2.352         | 17.490         | 124.931          | 82,38%        |         |
| 14 | KCP BATAM SEKUPANG          | 37.316           | 11.459         | 619            | 14.269         | 63.663           | 11.940         | 2.196          | 619          | 4.765         | 19.520         | 79.115           | 80,47%        |         |
| 15 | KCP TANJUNG UBAN            | 74.742           | 6.998          | -              | 16.730         | 98.470           | 5.773          | 3.787          | -            | 1.293         | 10.853         | 104.622          | 94,12%        |         |
| 16 | KCP BATAM RADEN PATAH       | 144.913          | 11.011         | 18.882         | -              | 174.805          | 13.370         | 5.173          | (167)        | -             | 18.376         | 192.588          | 90,77%        |         |
| 17 | KCP ANAMBAS JEMAJA          | 243              | 955            | -              | -              | 1.198            | 165            | 311            | -            | -             | 476            | 2.061            | 58,15%        |         |

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

| NO | UNIT KERJA                | Posisi 12-Dec-25 |                |                |                |                  | YtD 12-Dec-25  |                |               |               |                | Target Posisi    |               | % Penc. |
|----|---------------------------|------------------|----------------|----------------|----------------|------------------|----------------|----------------|---------------|---------------|----------------|------------------|---------------|---------|
|    |                           | CFG              | PWG            | SME            | MBG            | TOTAL            | CFG            | PWG            | SME           | MBG           | TOTAL          | TOTAL            | TOTAL         |         |
|    | <b>AREA MEDAN KOTA</b>    | <b>2.152.702</b> | <b>444.549</b> | <b>207.467</b> | <b>194.236</b> | <b>2.998.955</b> | <b>207.911</b> | <b>192.149</b> | <b>19.258</b> | <b>34.802</b> | <b>454.120</b> | <b>3.115.406</b> | <b>96,26%</b> |         |
| 1  | KCP MEDAN USU             | 45.931           | 10.493         | 2.008          | -              | 58.432           | 23.644         | 5.749          | 2.008         | -             | 31.401         | 37.223           | 156,98%       |         |
| 2  | KCP MEDAN SUTOMO          | 5.335            | 12.536         | -              | 519            | 18.390           | 5.255          | 11.335         | -             | 519           | 17.109         | 19.661           | 93,54%        |         |
| 3  | KCP MEDAN PANCA BUDI      | 20.718           | 5.470          | -              | -              | 26.188           | 11.976         | 2.398          | -             | -             | 14.373         | 21.204           | 123,50%       |         |
| 4  | KCP MEDAN ISKANDAR MUDA 1 | 75.775           | 34.931         | 5.711          | -              | 116.417          | (158)          | 11.201         | 5.711         | (40)          | 16.715         | 118.223          | 98,47%        |         |
| 5  | KCP MEDAN IMAM BONJOL     | 76.665           | 6.481          | -              | 4.561          | 87.707           | 13.179         | 4.131          | -             | 4.561         | 21.872         | 85.895           | 102,11%       |         |
| 6  | KC MEDAN KEJAKSAAN        | 358.734          | 39.126         | 87.983         | 40.820         | 526.663          | 32.242         | 13.909         | (5.741)       | (3.942)       | 36.468         | 550.769          | 95,62%        |         |
| 7  | KCP MEDAN SIMPANG LIMUN   | 121.983          | 26.129         | 1.683          | 57             | 149.851          | (1.125)        | 7.486          | 1.683         | (19)          | 8.025          | 167.059          | 89,70%        |         |
| 8  | KCP MEDAN MUCHTAR BASRI   | 150.217          | 27.997         | 8.372          | 43             | 186.629          | 13.255         | 10.987         | 8.372         | (274)         | 32.340         | 176.035          | 106,02%       |         |
| 9  | KCP MEDAN KAMPUNG BARU    | 117.175          | 22.798         | 293            | 5.499          | 145.765          | 8.209          | 12.480         | (1.122)       | 5.499         | 25.067         | 156.540          | 93,12%        |         |
| 10 | KCP MEDAN PULO BRAYAN     | 211.637          | 24.248         | 4.192          | 12.382         | 252.459          | 21.540         | 10.357         | (317)         | 2.470         | 34.050         | 255.475          | 98,82%        |         |
| 11 | KCP MEDAN JUANDA          | 73.737           | 5.332          | 590            | 9.548          | 89.206           | 8.775          | 1.894          | (175)         | 9.354         | 19.848         | 92.766           | 96,16%        |         |
| 12 | KCP MEDAN SUKARAMAI       | 103.373          | 35.016         | 20.118         | 7.325          | 165.832          | (4.328)        | 14.618         | 19.703        | 7.083         | 37.077         | 156.875          | 105,71%       |         |
| 13 | KC MEDAN GAJAH MADA       | 133.148          | 43.902         | 39.177         | 2.738          | 218.965          | 24.446         | 20.565         | (6.058)       | (2.181)       | 36.772         | 224.323          | 97,61%        |         |
| 14 | KCP MEDAN TOMANG ELOK     | 47.537           | 19.712         | 2              | 5.699          | 72.950           | 9.444          | 7.485          | -             | 5.597         | 22.525         | 80.177           | 90,99%        |         |
| 15 | KCP MEDAN KRAKATAU        | 117.814          | 24.072         | -              | -              | 141.886          | (1.507)        | 10.522         | (4.436)       | -             | 4.579          | 159.663          | 88,87%        |         |
| 16 | KC MEDAN S PARMAN         | 163.782          | 28.175         | 19.642         | 55.695         | 267.294          | 34.729         | 10.393         | (488)         | 2.593         | 47.227         | 294.742          | 90,69%        |         |
| 17 | KCP MEDAN GATOT SUBROTO   | 158.381          | 40.788         | -              | 11.399         | 210.568          | 11.179         | 15.151         | -             | 3.899         | 30.229         | 211.274          | 99,67%        |         |
| 18 | KCP MEDAN ADAM MALIK      | 170.758          | 37.346         | 17.696         | 37.952         | 263.752          | (2.843)        | 21.488         | 117           | (318)         | 18.443         | 307.502          | 85,77%        |         |

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

| NO | UNIT KERJA                   | Posisi 12-Dec-25 |                |                |                |                  | YtD 12-Dec-25  |                |               |               |                | Target Posisi 31-Dec-25 |               | % Penc. |
|----|------------------------------|------------------|----------------|----------------|----------------|------------------|----------------|----------------|---------------|---------------|----------------|-------------------------|---------------|---------|
|    |                              | CFG              | PWG            | SME            | MBG            | TOTAL            | CFG            | PWG            | SME           | MBG           | TOTAL          | TOTAL                   | TOTAL         |         |
|    | <b>AREA MEDAN RAYA</b>       | <b>2.159.328</b> | <b>367.752</b> | <b>100.163</b> | <b>389.698</b> | <b>3.016.941</b> | <b>168.262</b> | <b>166.864</b> | <b>19.766</b> | <b>21.639</b> | <b>376.531</b> | <b>3.121.164</b>        | <b>96,66%</b> |         |
| 1  | KCP CEMARA ASRI              | 71.127           | 7.653          | 2.132          | 17.754         | 98.666           | 21.040         | 5.482          | (1.097)       | (67)          | 25.358         | 98.660                  | 100,01%       |         |
| 2  | KCP PANGKALAN BRANDAN        | 92.469           | 9.991          | -              | 35.374         | 137.834          | 11.769         | 5.464          | -             | 5.604         | 22.837         | 139.538                 | 98,78%        |         |
| 3  | KCP MEDAN RING ROAD          | 106.825          | 34.360         | 1.449          | 9.194          | 151.827          | 14.798         | 11.889         | 1.076         | 860           | 28.623         | 151.631                 | 100,13%       |         |
| 4  | KC LUBUK PAKAM               | 263.396          | 27.746         | 4.501          | 19.883         | 315.527          | 15.951         | 11.381         | 4.430         | 5.238         | 36.998         | 317.333                 | 99,43%        |         |
| 5  | KCP MEDAN SETIA BUDI         | 210.621          | 38.645         | 12.143         | 12.910         | 274.320          | 22.396         | 19.255         | 12.115        | 5.093         | 58.859         | 260.269                 | 105,40%       |         |
| 6  | KCP MEDAN A.H NASUTION       | 101.088          | 38.656         | 2.836          | 40.915         | 183.495          | 8.443          | 18.319         | 2.621         | 6.014         | 35.396         | 176.516                 | 103,95%       |         |
| 7  | KC BINJAI                    | 111.912          | 38.825         | 24.976         | 25.820         | 201.533          | 13.220         | 14.880         | 202           | 3.880         | 32.182         | 210.951                 | 95,54%        |         |
| 8  | KCP KABANJAHE                | 91.848           | 27.543         | -              | 40.459         | 159.850          | 7.398          | 15.207         | -             | 805           | 23.410         | 161.415                 | 99,03%        |         |
| 9  | KCP MEDAN AKSARA             | 336.138          | 28.529         | 18.483         | 40.201         | 423.350          | 41.846         | 7.624          | 927           | (8.256)       | 42.142         | 426.801                 | 99,19%        |         |
| 10 | KCP TEBING TINGGI SUDIRMAN 1 | 237.235          | 36.190         | 14.108         | 33.466         | 320.998          | (11.669)       | 13.760         | (570)         | (808)         | 713            | 366.886                 | 87,49%        |         |
| 11 | KCP STABAT KH ZAINUL ARIFIN  | 145.826          | 27.382         | 4.223          | 38.139         | 215.571          | 2.599          | 14.831         | (344)         | 2.215         | 19.301         | 231.787                 | 93,00%        |         |
| 12 | KCP MEDAN MARELAN RAYA       | 94.742           | 32.685         | -              | 26.877         | 154.304          | (6.367)        | 15.772         | (21)          | 3.329         | 12.713         | 173.366                 | 89,00%        |         |
| 13 | KCP MEDAN BELAWAN            | 133.073          | 5.010          | -              | -              | 138.083          | 11.633         | 2.507          | -             | (14)          | 14.126         | 143.781                 | 96,04%        |         |
| 14 | KCP PERBAUNGAN               | 83.066           | 9.274          | 733            | 19.641         | 112.714          | 9.808          | 6.678          | 733           | (132)         | 17.088         | 117.158                 | 96,21%        |         |
| 15 | KCP BINJAI JAMIN GINTING     | 79.962           | 5.264          | 14.579         | 29.064         | 128.869          | 5.400          | 3.815          | (306)         | (2.123)       | 6.785          | 145.072                 | 88,83%        |         |

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

| NO | UNIT KERJA                      | Posisi 12-Dec-25 |                |                |                  |                  | YtD 12-Dec-25  |                |                |               |                | Target Posisi 31-Dec-25 |               | % Penc. |
|----|---------------------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|---------------|----------------|-------------------------|---------------|---------|
|    |                                 | CFG              | PWG            | SME            | MBG              | TOTAL            | CFG            | PWG            | SME            | MBG           | TOTAL          | TOTAL                   | TOTAL         |         |
|    | <b>AREA PEKANBARU</b>           | <b>4.220.104</b> | <b>558.082</b> | <b>964.428</b> | <b>1.058.828</b> | <b>6.801.442</b> | <b>334.203</b> | <b>302.262</b> | <b>139.820</b> | <b>33.684</b> | <b>809.970</b> | <b>6.996.885</b>        | <b>97,21%</b> |         |
| 1  | KCP PEKANBARU RUMBIAI           | 97.983           | 14.655         | -              | 14.406           | 127.043          | 9.546          | 9.476          | (37)           | (4.843)       | 14.143         | 156.258                 | 81,30%        |         |
| 2  | KC DURI                         | 84.727           | 22.919         | -              | 29.585           | 137.231          | 6.555          | 12.854         | (76)           | (6.780)       | 12.552         | 163.174                 | 84,10%        |         |
| 3  | KCP PEKANBARU SUDIRMAN          | 155.702          | 17.415         | -              | 43.241           | 216.358          | 3.602          | 8.712          | -              | 2.537         | 14.851         | 254.742                 | 84,93%        |         |
| 4  | KCP PANAM RAYA                  | 110.200          | 14.341         | 787            | 45.033           | 170.361          | 3.735          | 8.535          | (188)          | (5.149)       | 6.932          | 195.035                 | 87,35%        |         |
| 5  | KCP DUMAI SUKAJADI              | 136.304          | 12.981         | -              | 60.947           | 210.232          | 1.264          | 5.008          | -              | 2.529         | 8.801          | 237.987                 | 88,34%        |         |
| 6  | KCP TELUK KUANTAN               | 140.004          | 22.949         | 2.418          | 97.094           | 262.465          | 5.661          | 12.228         | 823            | (639)         | 18.074         | 293.820                 | 89,33%        |         |
| 7  | KCP PEKANBARU NANGKA            | 150.381          | 32.466         | -              | 19.221           | 202.069          | 15.038         | 17.229         | -              | 3.072         | 35.339         | 214.227                 | 94,32%        |         |
| 8  | KCP BAGAN SIAPIAPI              | 57.083           | 6.875          | -              | 26.136           | 90.094           | 6.358          | 4.819          | -              | (2.454)       | 8.722          | 97.307                  | 92,59%        |         |
| 9  | KCP PANGKALAN KERINCI MAHARAJA  | 162.441          | 26.924         | 1.645          | 72.432           | 263.441          | 10.063         | 14.097         | (1.598)        | (42)          | 22.521         | 283.427                 | 92,95%        |         |
| 10 | KCP TEMBILAHAN                  | 101.189          | 7.715          | -              | 18.906           | 127.811          | (10.685)       | 6.021          | -              | (39)          | (4.703)        | 143.386                 | 89,14%        |         |
| 11 | KCP GUNUNG RAYA KANDIS          | 41.213           | 9.830          | -              | 49.898           | 100.941          | 3.342          | 6.609          | -              | 4.861         | 14.811         | 106.706                 | 94,60%        |         |
| 12 | KC PEKANBARU HARAPAN RAYA       | 245.460          | 33.039         | 258.144        | 20.436           | 557.078          | 19.440         | 13.136         | 73.749         | 4.629         | 110.955        | 499.175                 | 111,60%       |         |
| 13 | KCP SELAT PANJANG               | 84.046           | 7.423          | 18             | -                | 91.487           | 680            | 5.712          | -              | (11)          | 6.381          | 96.747                  | 94,56%        |         |
| 14 | KCP PEKANBARU SUDIRMAN ATAS     | 291.594          | 21.980         | 52.952         | 30.098           | 396.624          | 29.017         | 12.505         | (5.017)        | (3.904)       | 32.601         | 425.574                 | 93,20%        |         |
| 15 | KCP PEKANBARU PANAM             | 289.490          | 37.396         | 27.137         | 26.579           | 380.601          | 5.092          | 19.083         | (6.271)        | 2.735         | 20.638         | 396.935                 | 95,89%        |         |
| 16 | KCP UJUNG BATU 1                | 195.926          | 9.152          | 53             | 72.007           | 277.138          | 15.080         | 6.454          | (102)          | (4.254)       | 17.178         | 287.544                 | 96,38%        |         |
| 17 | KC PEKANBARU SUDIRMAN 1         | 249.891          | 71.501         | 581.167        | 17.473           | 920.033          | 9.899          | 29.199         | 88.030         | 6.294         | 133.422        | 872.079                 | 105,50%       |         |
| 18 | KCP DURI HANG TUAH 1            | 159.237          | 7.370          | -              | 22.564           | 189.171          | 21.686         | 5.637          | -              | (331)         | 26.993         | 196.085                 | 96,47%        |         |
| 19 | KCP RENGAT                      | 168.948          | 7.740          | -              | 49.761           | 226.448          | 2.757          | 5.579          | -              | 4.027         | 12.363         | 234.182                 | 96,70%        |         |
| 20 | KCP BAGAN BATU SUDIRMAN 1       | 160.181          | 8.333          | 1.856          | 59.353           | 229.722          | 10.183         | 6.270          | (403)          | 4.439         | 20.489         | 235.787                 | 97,43%        |         |
| 21 | KCP PEKANBARU UIN SUSKA         | 29.156           | 3.428          | -              | -                | 32.584           | 13.148         | 2.700          | -              | -             | 15.848         | 31.556                  | 103,26%       |         |
| 22 | KCP PEKANBARU ARIFIN AHMAD      | 314.203          | 34.836         | 15.835         | 49.860           | 414.734          | 48.673         | 16.317         | (5.852)        | (6.432)       | 52.706         | 418.985                 | 98,99%        |         |
| 23 | KCP SIAK                        | 149.266          | 8.911          | 1.455          | 21.310           | 180.942          | 8.392          | 6.823          | 724            | 6.856         | 22.795         | 183.542                 | 98,58%        |         |
| 24 | KCP FLAMBOYAN PETAPAHAN         | 81.106           | 10.964         | -              | 62.344           | 154.414          | 15.163         | 8.581          | (55)           | 4.156         | 27.845         | 152.201                 | 101,45%       |         |
| 25 | KC DUMAI                        | 271.455          | 50.025         | 19.794         | 33.918           | 375.192          | 14.644         | 16.239         | (3.382)        | 1.807         | 29.308         | 379.846                 | 98,77%        |         |
| 26 | KCP DURI HANG TUAH 2            | 98.464           | 21.395         | 1.169          | 60.646           | 181.674          | 17.602         | 16.835         | (487)          | 2.837         | 36.787         | 176.970                 | 102,66%       |         |
| 27 | KCP ROKAN HULU PASIR PANGARAIAN | 26.254           | 7.582          | -              | 18.799           | 52.635           | 11.581         | 6.383          | -              | 10.890        | 28.854         | 49.891                  | 105,50%       |         |
| 28 | KCP BANGKINANG                  | 146.246          | 20.090         | -              | 36.781           | 203.117          | 24.810         | 14.303         | (38)           | 6.892         | 45.967         | 189.158                 | 107,38%       |         |
| 29 | KCP PEKANBARU UIR               | 21.955           | 7.847          | -              | -                | 29.802           | 11.877         | 4.919          | -              | -             | 16.795         | 24.560                  | 121,34%       |         |

## Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 12-Dec-25

| NO | UNIT KERJA                  | Posisi 12-Dec-25 |                |                |                |                  | YtD 12-Dec-25  |                |               |                |                | Target Posisi    |               | % Penc. |
|----|-----------------------------|------------------|----------------|----------------|----------------|------------------|----------------|----------------|---------------|----------------|----------------|------------------|---------------|---------|
|    |                             | CFG              | PWG            | SME            | MBG            | TOTAL            | CFG            | PWG            | SME           | MBG            | TOTAL          | TOTAL            | TOTAL         |         |
|    | <b>AREA PEMATANGSIANTAR</b> | <b>2.394.118</b> | <b>433.105</b> | <b>245.169</b> | <b>445.087</b> | <b>3.517.479</b> | <b>137.948</b> | <b>174.272</b> | <b>60.598</b> | <b>(1.790)</b> | <b>371.028</b> | <b>3.648.260</b> | <b>96,42%</b> |         |
| 1  | KCP KOTA PINANG             | 121.565          | 6.695          | -              | 24.003         | 152.263          | 25.779         | 4.403          | (97)          | 4.598          | 34.683         | 135.743          | 112,17%       |         |
| 2  | KCP GUNUNG TUA              | 83.474           | 45.029         | 101            | 56.843         | 185.448          | 9.623          | 17.260         | (165)         | 3.030          | 29.748         | 187.856          | 98,72%        |         |
| 3  | KCP SAPIROK                 | 93.487           | 6.059          | -              | 31.002         | 130.548          | 5.165          | 3.307          | -             | 6.855          | 15.328         | 131.762          | 99,08%        |         |
| 4  | KC PADANGSIDEMPUAN          | 217.160          | 66.180         | 48.759         | 33.229         | 365.328          | 29.416         | 24.123         | 17.851        | (1.815)        | 69.576         | 352.523          | 103,63%       |         |
| 5  | KCP TANJUNG BALAI           | 117.460          | 47.272         | 75             | 18.045         | 182.852          | 691            | 18.580         | (19)          | (660)          | 18.592         | 193.623          | 94,44%        |         |
| 6  | KCP AEK KANOPAN             | 138.159          | 8.681          | 6              | 20.320         | 167.165          | (174)          | 4.598          | (46)          | 3.792          | 8.170          | 180.352          | 92,69%        |         |
| 7  | KC SIBOLGA                  | 186.685          | 29.052         | -              | 19.993         | 235.730          | 12.212         | 13.802         | -             | 935            | 26.948         | 242.096          | 97,37%        |         |
| 8  | KC RANTAU PRAPAT            | 372.988          | 56.225         | 83.420         | 36.185         | 548.817          | (6.455)        | 21.184         | 25.304        | (6.527)        | 33.506         | 582.263          | 94,26%        |         |
| 9  | KC PEMATANGSIANTAR PERINTIS | 251.216          | 49.367         | 104.716        | 29.868         | 435.167          | 11.731         | 15.523         | 18.682        | 215            | 46.151         | 453.816          | 95,89%        |         |
| 10 | KCP PEMATANGSIANTAR SUTOMO  | 193.221          | 10.240         | 7.933          | 30.052         | 241.446          | 25.212         | 4.448          | (761)         | (4.523)        | 24.377         | 248.892          | 97,01%        |         |
| 11 | KCP PANYABUNGAN             | 115.434          | 18.046         | 50             | 15.687         | 149.216          | 1.248          | 7.677          | (18)          | (2.824)        | 6.082          | 168.458          | 88,58%        |         |
| 12 | KCP SIBUHUAN                | 107.646          | 27.958         | -              | 37.377         | 172.981          | 13.629         | 13.330         | -             | (274)          | 26.685         | 175.601          | 98,51%        |         |
| 13 | KCP KISARAN                 | 187.979          | 52.745         | -              | 48.118         | 288.842          | 20.951         | 26.837         | -             | 1.727          | 49.516         | 280.234          | 103,07%       |         |
| 14 | KCP INDRAPURA               | 207.642          | 9.560          | 108            | 21.148         | 238.458          | (11.081)       | (801)          | (133)         | (6.342)        | (18.357)       | 285.983          | 83,38%        |         |

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 ( tanggal 1 s/d tanggal 12-Dec-25)

| NO | UNIT KERJA                  | Posisi 30-Nov-25 |                |                |               |                  | Sampai dengan tanggal 12-Dec-25 |                |              |               |                |
|----|-----------------------------|------------------|----------------|----------------|---------------|------------------|---------------------------------|----------------|--------------|---------------|----------------|
|    |                             | CFG              | PWG            | SME            | MBG           | TOTAL            | CFG                             | PWG            | SME          | MBG           | TOTAL          |
|    | <b>REGION II / MEDAN</b>    | <b>334.460</b>   | <b>405.949</b> | <b>199.692</b> | <b>98.037</b> | <b>1.038.138</b> | <b>143.796</b>                  | <b>162.253</b> | <b>6.757</b> | <b>30.226</b> | <b>343.032</b> |
| 1  | AREA BATAM                  | 53.125           | 54.390         | 4.410          | 13.920        | <b>125.845</b>   | 24.370                          | 21.828         | 140          | 5.075         | <b>51.413</b>  |
| 2  | AREA MEDAN KOTA             | 61.413           | 87.135         | 5.680          | 9.695         | <b>163.923</b>   | 22.547                          | 32.008         | 2.500        | 400           | <b>57.455</b>  |
| 3  | AREA MEDAN RAYA             | 49.085           | 80.571         | 5.900          | 17.020        | <b>152.576</b>   | 23.325                          | 27.507         | 907          | 3.860         | <b>55.600</b>  |
| 4  | AREA PEKANBARU              | 116.001          | 90.693         | 179.502        | 40.097        | <b>426.293</b>   | 52.107                          | 43.575         | 1.210        | 16.940        | <b>113.833</b> |
| 5  | AREA PEMATANGSIANTAR        | 54.835           | 93.160         | 4.200          | 17.305        | <b>169.500</b>   | 21.446                          | 37.335         | 2.000        | 3.951         | <b>64.732</b>  |
|    | <b>AREA BATAM</b>           | <b>53.125</b>    | <b>54.390</b>  | <b>4.410</b>   | <b>13.920</b> | <b>125.845</b>   | <b>24.370</b>                   | <b>21.828</b>  | <b>140</b>   | <b>5.075</b>  | <b>51.413</b>  |
| 1  | KC BATAM WINDSOR CENTRAL    | 5.321            | 7.586          | 3.910          | 2.455         | <b>19.272</b>    | 8.284                           | 2.515          | 140          | 410           | <b>11.349</b>  |
| 2  | KC TANJUNG PINANG           | 3.301            | 7.572          | -              | 750           | <b>11.623</b>    | 497                             | 3.569          | -            | 310           | <b>4.376</b>   |
| 3  | KCP BATAM BATU AJI          | 5.077            | 9.307          | -              | 2.220         | <b>16.604</b>    | 491                             | 3.387          | -            | 800           | <b>4.678</b>   |
| 4  | KCP TANJUNG BALAI KARIMUN   | 4.515            | 3.088          | -              | 115           | <b>7.718</b>     | 1.254                           | 2.054          | -            | 150           | <b>3.458</b>   |
| 5  | KCP BINTAN CENTER           | 6.498            | 4.838          | -              | 110           | <b>11.446</b>    | 1.020                           | 2.020          | -            | -             | <b>3.040</b>   |
| 6  | KCP BATAM CENTER            | 2.035            | 9.093          | -              | 1.300         | <b>12.428</b>    | 2.481                           | 2.329          | -            | 750           | <b>5.560</b>   |
| 7  | KCP BATAM BOTANIA GARDEN    | 2.306            | 3.816          | -              | 1.370         | <b>7.492</b>     | 150                             | 1.519          | -            | 480           | <b>2.149</b>   |
| 8  | KCP BATAM BENGKONG          | 3.232            | 820            | -              | 935           | <b>4.987</b>     | 1.609                           | 878            | -            | 400           | <b>2.887</b>   |
| 9  | KCP BATAM RADEN PATAH       | 3.560            | 1.300          | -              | -             | <b>4.860</b>     | 2.441                           | 691            | -            | -             | <b>3.132</b>   |
| 10 | KCP BATAM GRAND NIAGA MAS   | 4.213            | 1.686          | -              | 1.310         | <b>7.209</b>     | 1.609                           | 657            | -            | 375           | <b>2.641</b>   |
| 11 | KCP BATAM SEKUPANG          | 1.025            | 541            | 500            | 825           | <b>2.891</b>     | 660                             | 378            | -            | 150           | <b>1.188</b>   |
| 12 | KCP BATAMINDO               | 2.671            | 1.453          | -              | 1.910         | <b>6.034</b>     | 2.069                           | 514            | -            | 650           | <b>3.232</b>   |
| 13 | KCP TANJUNG BALAI KARIMUN   | -                | -              | -              | -             | -                | -                               | -              | -            | -             | -              |
| 14 | KCP TANJUNG UBAN            | 1.040            | 1.166          | -              | 620           | <b>2.826</b>     | 167                             | 227            | -            | 600           | <b>994</b>     |
| 15 | KCP BATUAJI                 | 4.756            | 681            | -              | -             | <b>5.437</b>     | 736                             | 416            | -            | -             | <b>1.152</b>   |
| 16 | KCP ANAMBAS                 | 1.326            | 495            | -              | -             | <b>1.821</b>     | 588                             | 214            | -            | -             | <b>802</b>     |
| 17 | KCP NATUNA                  | 2.100            | 858            | -              | -             | <b>2.958</b>     | 305                             | 402            | -            | -             | <b>707</b>     |
| 18 | KCP ANAMBAS JEMAJA          | 150              | 88             | -              | -             | <b>238</b>       | 10                              | 57             | -            | -             | <b>67</b>      |
|    | <b>AREA MEDAN KOTA</b>      | <b>61.413</b>    | <b>87.135</b>  | <b>5.680</b>   | <b>9.695</b>  | <b>163.923</b>   | <b>22.547</b>                   | <b>32.008</b>  | <b>2.500</b> | <b>400</b>    | <b>57.455</b>  |
| 1  | KC MEDAN S PARMAN           | 7.703            | 5.706          | -              | 1.440         | <b>14.849</b>    | 2.223                           | 2.207          | -            | -             | <b>4.430</b>   |
| 2  | KC MEDAN KEJAKSAAN          | 11.996           | 8.159          | 190            | 1.055         | <b>21.400</b>    | 2.107                           | 3.260          | 2.300        | -             | <b>7.667</b>   |
| 3  | KCP MEDAN PULO BRAYAN       | 9.063            | 3.667          | -              | 695           | <b>13.426</b>    | 2.621                           | 1.097          | 200          | 100           | <b>4.018</b>   |
| 4  | KCP MEDAN USU               | 1.478            | 416            | 2.000          | -             | <b>3.894</b>     | 400                             | 287            | -            | -             | <b>687</b>     |
| 5  | KCP MEDAN SUKARAMAI         | 1.074            | 8.287          | -              | 590           | <b>9.951</b>     | 530                             | 4.358          | -            | -             | <b>4.888</b>   |
| 6  | KCP MEDAN MUCHTAR BASRI     | 4.298            | 4.979          | -              | -             | <b>9.277</b>     | 1.325                           | 1.981          | -            | -             | <b>3.306</b>   |
| 7  | KCP MEDAN ADAM MALIK        | 2.150            | 7.907          | 2.850          | 850           | <b>13.757</b>    | 2.540                           | 2.502          | -            | -             | <b>5.042</b>   |
| 8  | KCP MEDAN GATOT SUBROTO     | 4.057            | 9.228          | -              | 1.200         | <b>14.485</b>    | 719                             | 3.189          | -            | 100           | <b>4.008</b>   |
| 9  | KC MEDAN GAJAH MADA         | 5.145            | 10.234         | 640            | -             | <b>16.019</b>    | 1.435                           | 3.223          | -            | -             | <b>4.658</b>   |
| 10 | KCP MEDAN ISKANDAR MUDA 1   | 325              | 6.719          | -              | -             | <b>7.044</b>     | 465                             | 2.026          | -            | -             | <b>2.491</b>   |
| 11 | KCP MEDAN SIMPANG LIMUN     | 1.704            | 4.781          | -              | -             | <b>6.485</b>     | 1.065                           | 1.374          | -            | -             | <b>2.439</b>   |
| 12 | KCP MEDAN KAMPUNG BARU      | 2.415            | 4.725          | -              | 510           | <b>7.650</b>     | 836                             | 1.846          | -            | 100           | <b>2.782</b>   |
| 13 | KCP MEDAN TOMANG ELOK       | 1.430            | 4.132          | -              | 1.000         | <b>6.562</b>     | 541                             | 1.472          | -            | -             | <b>2.013</b>   |
| 14 | KCP MEDAN JUANDA            | 3.222            | 206            | -              | 1.355         | <b>4.783</b>     | 100                             | 85             | -            | 100           | <b>285</b>     |
| 15 | KCP MEDAN KRAKATAU          | 2.033            | 4.713          | -              | -             | <b>6.746</b>     | 2.193                           | 1.917          | -            | -             | <b>4.111</b>   |
| 16 | KCP MEDAN SUTOMO            | -                | 2.173          | -              | 500           | <b>2.673</b>     | 28                              | 797            | -            | -             | <b>824</b>     |
| 17 | KCP MEDAN PANCA BUDI        | 2.605            | 318            | -              | -             | <b>2.923</b>     | 1.005                           | 225            | -            | -             | <b>1.230</b>   |
| 18 | KCP MEDAN IMAM BONJOL       | 714              | 785            | -              | 500           | <b>1.999</b>     | 2.415                           | 162            | -            | -             | <b>2.577</b>   |
|    | <b>AREA MEDAN RAYA</b>      | <b>49.085</b>    | <b>80.571</b>  | <b>5.900</b>   | <b>17.020</b> | <b>152.576</b>   | <b>23.325</b>                   | <b>27.507</b>  | <b>907</b>   | <b>3.860</b>  | <b>55.600</b>  |
| 1  | KCP MEDAN AKSARA            | 7.365            | 5.525          | 5.000          | 1.050         | <b>18.939</b>    | 8.867                           | 2.371          | -            | -             | <b>11.238</b>  |
| 2  | KC LUBUK PAKAM              | 6.789            | 5.085          | -              | 815           | <b>12.689</b>    | 2.828                           | 1.478          | 907          | 100           | <b>5.313</b>   |
| 3  | KC BINJAI                   | 2.649            | 9.436          | -              | 1.510         | <b>13.595</b>    | 1.480                           | 3.280          | -            | 1.000         | <b>5.760</b>   |
| 4  | KCP MEDAN SETIA BUDI        | 7.418            | 11.201         | -              | 1.170         | <b>19.789</b>    | 2.565                           | 3.386          | -            | -             | <b>5.951</b>   |
| 5  | KCP STABAT KH ZAINUL ARIFIN | 2.638            | 7.008          | -              | 2.280         | <b>11.926</b>    | 130                             | 2.220          | -            | 660           | <b>3.010</b>   |
| 6  | KCP MEDAN A.H NASUTION      | 2.207            | 7.241          | 700            | 930           | <b>11.078</b>    | 218                             | 3.133          | -            | 500           | <b>3.851</b>   |
| 7  | KCP TEBING TINGGI SUDIRMAN  | 2.638            | 7.708          | -              | 1.710         | <b>12.056</b>    | 175                             | 2.486          | -            | 100           | <b>2.761</b>   |
| 8  | KCP MEDAN RING ROAD         | 3.976            | 7.272          | 200            | -             | <b>11.448</b>    | 835                             | 2.371          | -            | -             | <b>3.206</b>   |
| 9  | KCP MEDAN MARELAN RAYA      | 1.431            | 7.529          | -              | 740           | <b>9.700</b>     | 135                             | 2.356          | -            | 380           | <b>2.871</b>   |
| 10 | KCP KABANJAHE               | 3.036            | 7.518          | -              | 960           | <b>11.514</b>    | 449                             | 2.284          | -            | 100           | <b>2.833</b>   |
| 11 | KCP CEMARA ASRI             | 1.821            | 1.594          | -              | 560           | <b>3.975</b>     | 1.648                           | 193            | -            | 320           | <b>2.161</b>   |
| 12 | KCP PANGKALAN BRANDAN       | 1.828            | 885            | -              | 2.445         | <b>5.158</b>     | 914                             | 69             | -            | 200           | <b>1.183</b>   |
| 13 | KCP MEDAN BELAWAN           | 2.076            | 930            | -              | -             | <b>3.007</b>     | 1.312                           | 200            | -            | -             | <b>1.512</b>   |
| 14 | KCP PERBAUNGAN              | 2.086            | 949            | -              | 500           | <b>3.535</b>     | 595                             | 1.513          | -            | 500           | <b>2.608</b>   |
| 15 | KCP BINJAI JAMIN GINTING    | 1.128            | 690            | -              | 2.350         | <b>4.168</b>     | 1.174                           | 167            | -            | -             | <b>1.341</b>   |

# PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 ( tanggal 1 s/d tanggal 12-Dec-25)

| NO | UNIT KERJA                  | Posisi 30-Nov-25 |               |                |               |                | Sampai dengan tanggal 12-Dec-25 |               |              |               |                |
|----|-----------------------------|------------------|---------------|----------------|---------------|----------------|---------------------------------|---------------|--------------|---------------|----------------|
|    |                             | CFG              | PWG           | SME            | MBG           | TOTAL          | CFG                             | PWG           | SME          | MBG           | TOTAL          |
|    | <b>AREA PEKANBARU</b>       | <b>116.001</b>   | <b>90.693</b> | <b>179.502</b> | <b>40.097</b> | <b>426.293</b> | <b>52.107</b>                   | <b>43.575</b> | <b>1.210</b> | <b>16.940</b> | <b>113.833</b> |
| 1  | KC PEKANBARU SUDIRMAN 1     | 5.498            | 15.861        | 89.952         | 1.250         | <b>112.560</b> | 3.796                           | 4.704         | -            | 600           | <b>9.100</b>   |
| 2  | KCP PEKANBARU NANGKA        | 6.794            | 7.193         | -              | 1.000         | <b>14.988</b>  | 2.540                           | 3.533         | -            | -             | <b>6.073</b>   |
| 3  | KC PEKANBARU HARAPAN RAYA   | 9.346            | 5.267         | 89.000         | 1.100         | <b>104.713</b> | 4.292                           | 2.236         | -            | 200           | <b>6.728</b>   |
| 4  | KC DUMAI                    | 7.590            | 7.337         | -              | 1.110         | <b>16.037</b>  | 1.942                           | 3.707         | -            | 900           | <b>6.549</b>   |
| 5  | KCP PEKANBARU ARIFIN AHMAI  | 11.336           | 6.962         | -              | 875           | <b>19.173</b>  | 3.690                           | 3.431         | -            | 350           | <b>7.471</b>   |
| 6  | KCP PEKANBARU PANAM         | 5.150            | 7.648         | 450            | 1.450         | <b>14.698</b>  | 4.962                           | 4.460         | 1.210        | 250           | <b>10.882</b>  |
| 7  | KCP DURI HANG TUAH 1        | 6.327            | 482           | -              | 765           | <b>7.574</b>   | 2.322                           | 187           | -            | 505           | <b>3.014</b>   |
| 8  | KCP PANGKALAN KERINCI MAH.  | 5.175            | 5.163         | -              | 2.601         | <b>12.938</b>  | 3.756                           | 2.413         | -            | 1.100         | <b>7.268</b>   |
| 9  | KCP BAGAN BATU SUDIRMAN 1   | 4.663            | 473           | -              | 1.700         | <b>6.836</b>   | 1.542                           | 541           | -            | 350           | <b>2.433</b>   |
| 10 | KCP BANGKINANG              | 5.468            | 3.092         | -              | 1.450         | <b>10.010</b>  | 1.058                           | 1.469         | -            | 775           | <b>3.302</b>   |
| 11 | KCP ROKAN HULU PASIR PANGA  | 1.477            | 1.180         | -              | 1.220         | <b>3.878</b>   | -                               | 491           | -            | 760           | <b>1.251</b>   |
| 12 | KCP DUMAI SUKAJADI          | 850              | 961           | -              | 1.821         | <b>3.632</b>   | 2.054                           | 745           | -            | 620           | <b>3.419</b>   |
| 13 | KCP PEKANBARU SUDIRMAN AT   | 4.998            | 3.944         | -              | 700           | <b>9.642</b>   | 2.681                           | 1.834         | -            | 300           | <b>4.815</b>   |
| 14 | KCP PEKANBARU SUDIRMAN      | 3.338            | 2.116         | -              | 2.380         | <b>7.834</b>   | 2.015                           | 1.033         | -            | 1.350         | <b>4.398</b>   |
| 15 | KCP DURI HANG TUAH 2        | 3.079            | 2.441         | -              | 2.890         | <b>8.409</b>   | 1.053                           | 784           | -            | 1.100         | <b>2.937</b>   |
| 16 | KCP SIAK                    | 3.410            | 566           | 100            | 980           | <b>5.056</b>   | 1.757                           | 449           | -            | 400           | <b>2.606</b>   |
| 17 | KCP UJUNG BATU 1            | 4.189            | 734           | -              | 3.580         | <b>8.503</b>   | 2.566                           | 576           | -            | 1.300         | <b>4.442</b>   |
| 18 | KCP BENGKALIS DURI CPI      | -                | -             | -              | -             | -              | -                               | -             | -            | -             | -              |
| 19 | KCP RENGAT                  | 4.341            | 624           | -              | 2.250         | <b>7.215</b>   | 1.491                           | 712           | -            | 600           | <b>2.803</b>   |
| 20 | KCP GUNUNG RAYA KANDIS      | 1.502            | 1.024         | -              | 2.330         | <b>4.856</b>   | 583                             | 689           | -            | 560           | <b>1.831</b>   |
| 21 | KCP FLAMBOYAN PETAPAHAN     | 2.755            | 1.330         | -              | 2.875         | <b>6.960</b>   | 982                             | 723           | -            | 1.550         | <b>3.255</b>   |
| 22 | KC DURI                     | 1.408            | 4.302         | -              | 1.300         | <b>7.010</b>   | 776                             | 2.454         | -            | 100           | <b>3.330</b>   |
| 23 | KCP PANAM RAYA              | 2.937            | 1.809         | -              | 650           | <b>5.396</b>   | 1.074                           | 1.099         | -            | 1.355         | <b>3.528</b>   |
| 24 | KCP BAGAN SIAPIAPI          | 1.568            | 534           | -              | 1.050         | <b>3.152</b>   | 822                             | 348           | -            | 300           | <b>1.470</b>   |
| 25 | KCP TEMBILAHAN              | 386              | 732           | -              | 100           | <b>1.218</b>   | 575                             | 440           | -            | 525           | <b>1.540</b>   |
| 26 | KCP TELUK KUANTAN           | 5.054            | 4.161         | -              | 2.670         | <b>11.885</b>  | 1.497                           | 1.415         | -            | 1.090         | <b>4.002</b>   |
| 27 | KCP PEKANBARU RUMBIA        | 2.780            | 3.101         | -              | -             | <b>5.881</b>   | 609                             | 1.732         | -            | -             | <b>2.341</b>   |
| 28 | KCP SELAT PANJANG           | 1.720            | 717           | -              | -             | <b>2.437</b>   | 274                             | 684           | -            | -             | <b>958</b>     |
| 29 | KCP PEKANBARU UIR           | 1.426            | 590           | -              | -             | <b>2.016</b>   | 540                             | 316           | -            | -             | <b>856</b>     |
| 30 | KCP PEKANBARU UIN SUSKA     | 1.437            | 349           | -              | -             | <b>1.786</b>   | 860                             | 372           | -            | -             | <b>1.232</b>   |
|    | <b>AREA PEMATANGSIANTAR</b> | <b>54.835</b>    | <b>93.160</b> | <b>4.200</b>   | <b>17.305</b> | <b>169.500</b> | <b>21.446</b>                   | <b>37.335</b> | <b>2.000</b> | <b>3.951</b>  | <b>64.732</b>  |
| 1  | KC PADANGSIDEMPUAN          | 7.904            | 23.090        | -              | 830           | <b>31.824</b>  | 2.703                           | 6.492         | 2.000        | 485           | <b>11.680</b>  |
| 2  | KCP KISARAN                 | 3.170            | 12.906        | -              | 2.665         | <b>18.740</b>  | 1.073                           | 7.617         | -            | 450           | <b>9.140</b>   |
| 3  | KCP GUNUNG TUA              | 3.385            | 10.096        | -              | 2.435         | <b>15.916</b>  | 926                             | 4.075         | -            | 760           | <b>5.761</b>   |
| 4  | KC RANTAU PRAPAT            | 4.382            | 10.899        | 200            | 700           | <b>16.181</b>  | 917                             | 4.444         | -            | 700           | <b>6.061</b>   |
| 5  | KC PEMATANGSIANTAR PERINT   | 6.437            | 9.583         | 4.000          | 750           | <b>20.770</b>  | 2.671                           | 3.647         | -            | 135           | <b>6.453</b>   |
| 6  | KC SIBOLGA                  | 3.623            | 6.368         | -              | 650           | <b>10.641</b>  | 1.308                           | 1.290         | -            | 400           | <b>2.998</b>   |
| 7  | KCP TANJUNG BALAI           | 1.709            | 9.723         | -              | 1.300         | <b>12.732</b>  | 1.263                           | 4.317         | -            | 70            | <b>5.649</b>   |
| 8  | KCP INDRAPURA               | 3.406            | 513           | -              | -             | <b>3.919</b>   | 1.158                           | 106           | -            | -             | <b>1.264</b>   |
| 9  | KCP PEMATANGSIANTAR SUTOI   | 5.848            | 385           | -              | 570           | <b>6.803</b>   | 2.287                           | 509           | -            | -             | <b>2.797</b>   |
| 10 | KCP PANYABUNGAN             | 2.460            | 2.176         | -              | 510           | <b>5.146</b>   | 862                             | 1.003         | -            | 201           | <b>2.066</b>   |
| 11 | KCP SIBUHUAN                | 2.286            | 6.236         | -              | 2.160         | <b>10.682</b>  | 2.484                           | 3.188         | -            | 550           | <b>6.223</b>   |
| 12 | KCP AEK KANOPAN             | 3.177            | 380           | -              | 1.035         | <b>4.592</b>   | 1.115                           | 238           | -            | -             | <b>1.353</b>   |
| 13 | KCP SIPIROK                 | 1.320            | 417           | -              | 1.750         | <b>3.487</b>   | 1.601                           | 110           | -            | -             | <b>1.711</b>   |
| 14 | KCP KOTA PINANG             | 5.728            | 387           | -              | 1.350         | <b>7.466</b>   | 1.079                           | 297           | -            | 100           | <b>1.476</b>   |
|    | <b>KFO</b>                  |                  |               |                |               |                | -                               | -             | -            | -             | -              |
| 1  | KFO MIKRO PANDAN KOTA       | -                | -             | -              | 100           | <b>100</b>     | -                               | -             | -            | -             | -              |
| 2  | KFF MEDAN UNIV. ISLAM SUMA  | -                | -             | -              | -             | -              | -                               | -             | -            | -             | -              |
| 3  | KFF SIMALUNGUN BRIDGESTON   | -                | -             | -              | -             | -              | -                               | -             | -            | -             | -              |
| 4  | KFF TAPANULI UNIVERSITAS ML | -                | -             | -              | -             | -              | -                               | -             | -            | -             | -              |
| 5  | KFF PADANGSIDEMPUAN UIN SY  | -                | -             | -              | -             | -              | -                               | -             | -            | -             | -              |
| 6  | KFF MEDAN KEMENTERIAN AGAM  | -                | -             | -              | -             | -              | -                               | -             | -            | -             | -              |
| 7  | KF MIKRO BALIGE             | -                | -             | -              | 500           | <b>500</b>     | -                               | -             | -            | 100           | <b>100</b>     |

# Kinerja Produk Consumer (CFG)

Posisi 12-Dec-2025

| NO | UNIT KERJA                     | Posisi 12-Dec-2025 |           |         |           |            | Growth YtD |          |         |          |          | Growth Mtd<br>12-Dec-25 | Target Posisi<br>31-Dec-25 | % Penc. |
|----|--------------------------------|--------------------|-----------|---------|-----------|------------|------------|----------|---------|----------|----------|-------------------------|----------------------------|---------|
|    |                                | Mitraguna          | Pensiun   | Oto     | Griya     | TOTAL      | Mitraguna  | Pensiun  | Oto     | Griya    | TOTAL    | TOTAL                   | TOTAL                      | TOTAL   |
|    | REGION II / MEDAN              | 8.720.661          | 1.597.962 | 588.395 | 1.982.469 | 12.889.488 | 829.098    | 52.526   | 131.558 | 28.352   | #####    | 24.917                  | 13.258.958                 | 97,21%  |
|    | AREA BATAM                     | 1.335.809          | 98.020    | 84.881  | 444.526   | 1.963.236  | 124.053    | 2.752    | 14.088  | 52.317   | 193.210  | 7.801                   | 2.003.011                  | 98,01%  |
| 1  | KCP ANAMBAS                    | 55.035             | 4.304     | 554     | 269       | 60.163     | (11.505)   | 87       | 391     | (32)     | (11.059) | (222)                   | 64.578                     | 93,16%  |
| 2  | KCP BATAM CENTER               | 72.338             | 25.573    | 5.673   | 34.383    | 137.967    | 1.028      | (2.110)  | 517     | 1.375    | 810      | 1.514                   | 147.002                    | 93,85%  |
| 3  | KCP TANJUNG BALAI KARIMUN 2    | -                  | -         | -       | -         | -          | (72.606)   | (763)    | (84)    | (5.529)  | (78.982) | -                       | -                          | 0,00%   |
| 4  | KCP TANJUNG UBAN               | 60.053             | 2.621     | 1.257   | 10.810    | 74.742     | (4.709)    | 486      | 702     | 9.294    | 5.773    | (614)                   | 77.811                     | 96,06%  |
| 5  | KCP ANAMBAS JEMAJA             | 243                | -         | -       | -         | 243        | 165        | -        | -       | -        | 165      | 7                       | 78                         | 310,59% |
| 6  | KCP BATAM GRAND NIAGA MAS      | 54.237             | 264       | 3.036   | 58.894    | 116.431    | 4.537      | (16)     | 1.351   | 2.082    | 7.954    | 970                     | 134.112                    | 86,82%  |
| 7  | KCP BATAM BATU AJI             | 82.999             | 2.034     | 11.110  | 38.953    | 135.095    | 7.187      | 244      | 1.499   | (946)    | 7.984    | (383)                   | 140.604                    | 96,08%  |
| 8  | KCP BATAM SEKUPANG             | 18.900             | 783       | 9.046   | 8.587     | 37.316     | 8.217      | 544      | (1.506) | 4.684    | 11.940   | 249                     | 47.656                     | 78,30%  |
| 9  | KCP NATUNA                     | 55.126             | 4.658     | -       | -         | 59.783     | 10.060     | 608      | -       | -        | 10.668   | (289)                   | 59.041                     | 101,26% |
| 10 | KCP BATAMINDO                  | 101.843            | 603       | 6.042   | 21.516    | 130.004    | 12.399     | 519      | 1.324   | 1.653    | 15.896   | 710                     | 123.765                    | 105,04% |
| 11 | KCP BATAM BENGKONG             | 73.694             | 3.743     | 10.537  | 20.363    | 108.338    | 9.423      | (92)     | 4.325   | 3.100    | 16.756   | 518                     | 102.726                    | 105,46% |
| 12 | KCP BATAM BOTANIA GARDEN       | 42.108             | 3.307     | 7.118   | 25.787    | 78.320     | 9.622      | (326)    | 643     | 232      | 10.171   | (400)                   | 87.921                     | 89,08%  |
| 13 | KCP TANJUNG BALAI KARIMUN 1    | 210.420            | 25.548    | 1.854   | 6.804     | 244.626    | 79.190     | 1.049    | 237     | 5.528    | 86.004   | (1.256)                 | 247.553                    | 98,82%  |
| 14 | KC TANJUNG PINANG              | 132.734            | 13.380    | 1.003   | 11.138    | 158.256    | 7.723      | 2.690    | 115     | 3.437    | 13.966   | (1.012)                 | 166.155                    | 95,25%  |
| 15 | KCP BATU AJI                   | 20.222             | 132       | 9.391   | 65.766    | 95.511     | 5.920      | 132      | 1.781   | 14.259   | 22.092   | 282                     | 98.064                     | 97,40%  |
| 16 | KCP BINTAN CENTER              | 147.043            | 8.688     | 3.566   | 5.167     | 164.464    | 21.159     | (873)    | 283     | 1.701    | 22.271   | (84)                    | 153.708                    | 107,00% |
| 17 | KCP BATAM RADEN PATAH          | 69.056             | 988       | 5.788   | 69.081    | 144.913    | 19.143     | 504      | (1.137) | (5.139)  | 13.370   | 1.865                   | 152.446                    | 95,06%  |
| 18 | KC BATAM WINDSOR CENTRAL       | 139.758            | 1.392     | 8.906   | 67.008    | 217.063    | 17.100     | 70       | 3.646   | 16.616   | 37.432   | 5.945                   | 199.790                    | 108,65% |
|    | AREA MEDAN KOTA                | 1.574.440          | 197.156   | 69.437  | 311.668   | 2.152.702  | 190.659    | 12.988   | 4.447   | (184)    | 207.911  | 4.099                   | 2.206.447                  | 97,56%  |
| 1  | KCP MEDAN ADAM MALIK           | 98.075             | 5.286     | 3.676   | 63.721    | 170.758    | 7.771      | 3.370    | (610)   | (13.374) | (2.843)  | 2.176                   | 192.550                    | 88,68%  |
| 2  | KCP MEDAN GATOT SUBROTO        | 133.870            | 3.787     | 5.403   | 15.322    | 158.381    | 5.732      | 829      | (2.253) | 6.871    | 11.179   | (1.086)                 | 162.134                    | 97,69%  |
| 3  | KC MEDAN GAJAH MADA            | 80.985             | 25.131    | 5.845   | 21.187    | 133.148    | 18.657     | 3.626    | 849     | 1.314    | 24.446   | 894                     | 121.776                    | 109,34% |
| 4  | KCP MEDAN SUKARAMAI            | 83.551             | 6.396     | 3.457   | 9.970     | 103.373    | (5.620)    | 1.027    | 518     | (253)    | (4.328)  | 220                     | 119.851                    | 86,25%  |
| 5  | KCP MEDAN KRAKATAU             | 89.694             | 10.248    | 2.253   | 15.619    | 117.814    | (4.503)    | 749      | 530     | 1.717    | (1.507)  | 1.783                   | 132.306                    | 89,05%  |
| 6  | KCP MEDAN TOMANG ELOK          | 34.081             | 2.351     | 4.428   | 6.677     | 47.537     | 9.147      | 471      | (1.005) | 831      | 9.444    | 228                     | 46.784                     | 101,61% |
| 7  | KCP MEDAN JUANDA               | 48.390             | 6.056     | 2.342   | 16.950    | 73.737     | 7.993      | 557      | 920     | (697)    | 8.775    | (69)                    | 77.611                     | 95,01%  |
| 8  | KCP MEDAN SUTOMO               | 2.539              | 267       | 1.508   | 1.021     | 5.335      | 2.459      | 267      | 1.508   | 1.021    | 5.255    | 4                       | 9.810                      | 54,38%  |
| 9  | KC MEDAN'S PARMAN              | 127.126            | 18.758    | 4.438   | 13.460    | 163.782    | 36.201     | 387      | (749)   | (1.111)  | 34.729   | 622                     | 160.708                    | 101,91% |
| 10 | KCP MEDAN KAMPUNG BARU         | 65.561             | 30.447    | 4.560   | 16.607    | 117.175    | 12.286     | (2.668)  | 495     | (1.903)  | 8.209    | 265                     | 127.699                    | 91,76%  |
| 11 | KCP MEDAN SIMPANG LIMUN        | 76.280             | 32.243    | 3.277   | 10.181    | 121.983    | 4.256      | (1.536)  | (820)   | (3.024)  | (1.125)  | (988)                   | 137.895                    | 88,46%  |
| 12 | KCP MEDAN PULO BRAYAN          | 164.871            | 19.186    | 3.662   | 23.918    | 211.637    | 18.945     | 911      | (400)   | 2.084    | 21.540   | (274)                   | 205.803                    | 102,83% |
| 13 | KCP MEDAN IMAM BONJOL          | 49.340             | 197       | 3.645   | 23.483    | 76.665     | 12.515     | 5        | 2.246   | (1.586)  | 13.179   | 1.155                   | 75.145                     | 102,02% |
| 14 | KCP MEDAN ISKANDAR MUDA 1      | 52.674             | 6.967     | 1.987   | 14.147    | 75.775     | 1.379      | (691)    | 314     | (1.159)  | (158)    | 146                     | 86.043                     | 88,07%  |
| 15 | KCP MEDAN PANCA BUDI           | 18.796             | 91        | 968     | 863       | 20.718     | 11.841     | (2)      | (329)   | 465      | 11.976   | 461                     | 17.986                     | 115,19% |
| 16 | KCP MEDAN MUCHARTAR BASRI      | 122.609            | 11.221    | 2.779   | 13.608    | 150.217    | 11.832     | 1.585    | 1.247   | (1.409)  | 13.255   | (564)                   | 152.429                    | 95,85%  |
| 17 | KC MEDAN KEJAKSAAN             | 288.603            | 17.727    | 10.590  | 41.814    | 358.734    | 20.358     | 4.008    | (222)   | 8.097    | 32.242   | (873)                   | 348.181                    | 103,03% |
|    | KC MEDAN USU                   | 37.393             | 797       | 4.622   | 3.119     | 45.931     | 19.410     | 92       | 2.209   | 1.934    | 23.644   | 1                       | 31.737                     | 144,73% |
|    | AREA MEDAN RAYA                | 1.609.768          | 266.951   | 50.012  | 232.596   | 2.159.328  | 135.111    | 21.701   | 15.794  | (4.343)  | 168.262  | 2.959                   | 2.211.667                  | 97,63%  |
| 1  | KCP PERBAUNGAN                 | 61.439             | 17.429    | 2.621   | 1.577     | 83.066     | 9.392      | (1.487)  | 1.038   | 865      | 9.808    | (27)                    | 84.432                     | 98,38%  |
| 2  | KCP MEDAN MARELAN RAYA         | 72.476             | 7.966     | 2.495   | 11.804    | 94.742     | (6.632)    | (402)    | 930     | (263)    | (6.367)  | (485)                   | 115.283                    | 82,18%  |
| 3  | KCP TEBING TINGGI SUDIRMAN 1   | 142.978            | 33.247    | 3.736   | 57.274    | 237.235    | (2.764)    | (3.608)  | 1.200   | (6.497)  | (11.669) | (1.105)                 | 273.169                    | 86,85%  |
| 4  | KCP STABAT KH ZAINUL ARIFIN    | 96.603             | 23.166    | 2.698   | 23.359    | 145.826    | 2.580      | 3.550    | (725)   | (2.806)  | 2.599    | (1.131)                 | 160.820                    | 90,68%  |
| 5  | KCP MEDAN SETIA BUDI           | 191.756            | 5.626     | 4.851   | 8.389     | 210.621    | 22.592     | 32       | 300     | (527)    | 22.396   | 456                     | 203.074                    | 103,72% |
| 6  | KCP MEDAN BELAWAN              | 119.623            | 7.545     | 1.198   | 4.708     | 133.073    | 9.127      | 1.396    | 951     | 159      | 11.633   | 614                     | 134.385                    | 99,02%  |
| 7  | KCP MEDAN A.H NASUTION         | 77.496             | 3.543     | 4.788   | 15.262    | 101.088    | 9.978      | (159)    | 918     | (2.295)  | 8.443    | (314)                   | 103.901                    | 97,29%  |
| 8  | KCP KABANJAHE                  | 66.040             | 18.638    | 862     | 6.309     | 91.848     | 2.285      | 2.728    | 614     | 1.771    | 7.398    | (425)                   | 96.059                     | 95,62%  |
| 9  | KCP BINJAI JAMIN GINTING       | 47.033             | 8.553     | 3.022   | 21.355    | 79.962     | 5.496      | 2.297    | 2.728   | (5.123)  | 5.400    | 363                     | 88.282                     | 90,58%  |
| 10 | KCP MEDAN RING ROAD            | 56.303             | 13.462    | 3.713   | 33.346    | 106.825    | 8.704      | 5.339    | 877     | (122)    | 14.798   | (111)                   | 104.206                    | 102,51% |
| 11 | KC LUBUK PAKAM                 | 223.736            | 29.534    | 2.639   | 7.487     | 263.396    | 17.669     | 402      | (546)   | (1.575)  | 15.951   | 533                     | 264.150                    | 99,71%  |
| 12 | KCP PANGKALAN BRANDAN          | 65.082             | 18.757    | 4.892   | 3.738     | 92.469     | 4.282      | 242      | 3.910   | 3.334    | 11.769   | (572)                   | 93.904                     | 98,47%  |
| 13 | KC BINJAI                      | 56.964             | 34.218    | 6.296   | 14.434    | 111.912    | 5.055      | 1.010    | 2.199   | 4.956    | 13.220   | 789                     | 115.254                    | 97,10%  |
| 14 | KCP MEDAN AKSARA               | 282.224            | 40.295    | 3.833   | 9.786     | 336.138    | 29.320     | 10.344   | 20      | 2.162    | 41.846   | 3.417                   | 310.587                    | 108,23% |
| 15 | KCP CEMARA ASRI                | 50.014             | 4.975     | 2.369   | 13.769    | 71.127     | 18.027     | 17       | 1.380   | 1.616    | 21.040   | 956                     | 64.162                     | 110,86% |
|    | AREA PEKANBARU                 | 2.759.418          | 557.376   | 300.414 | 602.897   | 4.220.104  | 261.745    | 7.682    | 57.792  | 6.984    | 334.203  | 8.236                   | 4.354.361                  | 96,92%  |
| 1  | KCP DUMAI SUKAJADI             | 95.442             | 10.547    | 14.220  | 16.095    | 136.304    | (2.811)    | (245)    | 1.503   | 2.817    | 1.264    | 1.536                   | 162.470                    | 83,90%  |
| 2  | KCP PANAM RAYA                 | 55.562             | 3.511     | 13.116  | 38.011    | 110.200    | 2.348      | 1.352    | 1.141   | (1.107)  | 3.735    | 538                     | 117.867                    | 93,50%  |
| 3  | KCP PEKANBARU SUDIRMAN         | 121.493            | 13.901    | 7.801   | 12.508    | 155.702    | 6.493      | 1.622    | (415)   | (4.099)  | 3.602    | 1.111                   | 178.761                    | 87,10%  |
| 4  | KCP PEKANBARU PANAM            | 236.015            | 18.429    | 5.667   | 29.379    | 289.490    | 9.911      | (1.195)  | (74)    | (3.549)  | 5.092    | 2.518                   | 293.929                    | 98,49%  |
| 5  | KCP TEMBILAHAN                 | 40.735             | 57.688    | 1.891   | 876       | 101.189    | 5.869      | (16.267) | (221)   | (66)     | (10.685) | (1.083)                 | 115.400                    | 87,69%  |
| 6  | KCP SELAT PANJANG              | 37.686             | 45.912    | 197     | 251       | 84.046     | (585)      | 1.086    | 197     | (18)     | 680      | (705)                   | 91.686                     | 91,67%  |
| 7  | KC DURI                        | 55.775             | 7.339     | 17.725  | 3.887     | 84.727     | 811        | (194)    | 5.655   | 283      | 6.555    | 130                     | 93.884                     | 90,25%  |
| 8  | KCP UJUNG BATU 1               | 149.370            | 13.758    | 27.505  | 5.292     | 195.926    | 8.628      | (1.985)  | 7.302   | 1.135    | 15.080   | 1.651                   | 199.512                    | 98,20%  |
| 9  | KCP BAGAN SIAPIAPI             | 41.087             | 9.750     | 5.895   | 351       | 57.083     | 3.068      | 727      | 2.907   | (344)    | 6.358    | 196                     | 59.828                     | 95,41%  |
| 10 | KCP GUNUNG RAYA KANDIS         | 10.935             | 4.864     | 20.182  | 5.232     | 41.213     | 2.466      | 1.850    | (875)   | (99)     | 3.342    | 176                     | 44.519                     | 92,57%  |
| 11 | KCP SIAK                       | 100.222            | 43.648    | 4.234   | 1.162     | 149.266    | 4.373      | 2.344    | 936     | 739      | 8.392    | 14                      | 153.851                    | 97,02%  |
| 12 | KCP PANGKALAN KERINCIA MAHARA. | 103.683            | 14.250    | 5.492   | 39.015    | 162.441    | 12.987     | 2.002    | 1.503   | (6.428)  | 10.063   | 344                     | 175.490                    | 92,56%  |
| 13 | KCP TELUK KUANTAN              | 74.386             | 40.763    | 8.481   | 16.373    | 140.004    | 7.922      | 448      | (261)   | (2.447)  | 5.66     |                         |                            |         |

## Kinerja Produk Consumer (CFG)

Posisi 12-Dec-2025

| NO | UNIT KERJA                 | Posisi 12-Dec-2025 |         |        |        |         | Growth YtD |         |       |         |          | Growth Mtd<br>12-Dec-25 | Target Posisi<br>31-Dec-25 | % Penc. |
|----|----------------------------|--------------------|---------|--------|--------|---------|------------|---------|-------|---------|----------|-------------------------|----------------------------|---------|
|    |                            | Mitraguna          | Pensiun | Oto    | Griya  | TOTAL   | Mitraguna  | Pensiun | Oto   | Griya   | TOTAL    | TOTAL                   | TOTAL                      | TOTAL   |
| 9  | KCP INDRAPURA              | 169.407            | 30.540  | 3.203  | 4.492  | 207.642 | (7.340)    | (4.221) | (55)  | 535     | (11.081) | (172)                   | 235.220                    | 88,28%  |
| 10 | KC SIBOLGA                 | 117.906            | 64.532  | 2.280  | 1.967  | 186.685 | 6.042      | 4.648   | 1.532 | (11)    | 12.212   | (785)                   | 189.674                    | 98,42%  |
| 11 | KCP SIBUHUAN               | 65.719             | 39.157  | 2.513  | 256    | 107.646 | 11.091     | 1.419   | 1.211 | (92)    | 13.629   | 1.332                   | 108.286                    | 99,41%  |
| 12 | KCP KOTA PINANG            | 81.174             | 18.030  | 6.647  | 15.714 | 121.565 | 23.161     | (1.207) | 5.357 | (1.531) | 25.779   | 91                      | 106.301                    | 114,36% |
| 13 | KCP PEMATANGSIANTAR SUTOMO | 76.102             | 11.893  | 8.948  | 96.278 | 193.221 | 24.043     | 7.049   | 3.224 | (9.103) | 25.212   | 1.050                   | 186.413                    | 103,65% |
| 14 | KC PADANGSIDEMPUAN         | 156.781            | 38.640  | 10.033 | 11.707 | 217.160 | 20.405     | 2.786   | 6.926 | (700)   | 29.416   | 833                     | 210.406                    | 103,21% |

KFO





**PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG**

**Pencairan (tanggal 1 s/d tanggal 12-Dec-25)**

| NO | UNIT KERJA                     | Sampai dengan ( tanggal 1 s/d tanggal 30-Nov-25) |               |               |               |                | Sampai dengan ( tanggal 1 s/d tanggal 12-Dec-25) |               |              |              |                |
|----|--------------------------------|--|---------------|---------------|---------------|----------------|--|---------------|--------------|--------------|----------------|
|    |                                | Mitraguna  | Griya         | Oto           | Pensiun       | TOTAL          | Mitraguna  | Griya         | Oto          | Pensiun      | TOTAL          |
|    | <b>REGION II / MEDAN</b>       | <b>253.418</b>                                   | <b>20.508</b> | <b>29.302</b> | <b>31.231</b> | <b>334.460</b> | <b>111.652</b>                                   | <b>15.373</b> | <b>8.817</b> | <b>7.954</b> | <b>143.796</b> |
| 1  | AREA BATAM                     | 38.451   | 8.985         | 4.658         | 1.032         | 53.125         | 13.151   | 9.302         | 1.386        | 531          | 24.370         |
| 2  | AREA MEDAN KOTA                | 51.357   | 3.880         | 744           | 5.432         | 61.413         | 19.136   | 750           | 719          | 1.942        | 22.547         |
| 3  | AREA MEDAN RAYA                | 40.015   | 821           | 3.296         | 4.953         | 49.085         | 21.022   | 700           | 20           | 1.583        | 23.325         |
| 4  | AREA PEKANBARU                 | 85.626   | 6.034         | 13.741        | 10.600        | 116.001        | 40.743   | 4.258         | 5.049        | 2.057        | 52.107         |
| 5  | AREA PEMATANGSIANTAR           | 37.970   | 788           | 6.863         | 9.214         | 54.835         | 17.600   | 363           | 1.643        | 1.841        | 21.446         |
|    | <b>AREA BATAM</b>              | <b>38.451</b>                                    | <b>8.985</b>  | <b>4.658</b>  | <b>1.032</b>  | <b>53.125</b>  | <b>13.151</b>                                    | <b>9.302</b>  | <b>1.386</b> | <b>531</b>   | <b>24.370</b>  |
| 1  | KC BATAM WINDSOR CENTRAL       | 4.495  | 400           | 426           | -             | 5.321          | 218  | 7.900         | 166          | -            | 8.284          |
| 2  | KC TANJUNG PINANG              | 2.539  | 670           | -             | 92            | 3.301          | 442  | -             | -            | 55           | 497            |
| 3  | KCP BATAMINDO                  | 1.815  | 856           | -             | -             | 2.671          | 1.930  | -             | 139          | -            | 2.069          |
| 4  | KCP BATAM CENTER               | 1.485  | 450           | -             | 100           | 2.035          | 1.880  | 400           | 135          | 66           | 2.481          |
| 5  | KCP BATAM BATU AJI             | 3.898  | 304           | 875           | -             | 5.077          | 300  | -             | 191          | -            | 491            |
| 6  | KCP TANJUNG BALAI KARIMUN 1    | 4.371  | -             | -             | 144           | 4.515          | 1.090  | -             | -            | 164          | 1.254          |
| 7  | KCP NATUNA                     | 1.780  | -             | -             | 320           | 2.100          | 305  | -             | -            | -            | 305            |
| 8  | KCP ANAMBAS                    | 910  | -             | 416           | -             | 1.326          | 588  | -             | -            | -            | 588            |
| 9  | KCP BATAM BOTANIA GARDEN       | 2.306  | -             | -             | -             | 2.306          | 150  | -             | -            | -            | 150            |
| 10 | KCP BINTAN CENTER              | 6.036  | -             | 188           | 274           | 6.498          | 1.020  | -             | -            | -            | 1.020          |
| 11 | KCP BATAM BENGKONG             | 1.450  | 599           | 1.184         | -             | 3.232          | 1.503  | -             | 106          | -            | 1.609          |
| 12 | KCP TANJUNG UBAN               | 240  | 626           | 173           | -             | 1.040          | -  | 60            | 107          | -            | 167            |
| 13 | KCP BATAM RADEN PATAH          | 2.824  | 634           | -             | 102           | 3.560          | 1.821  | 620           | -            | -            | 2.441          |
| 14 | KCP BATU AJI                   | 1.185  | 2.539         | 1.032         | -             | 4.756          | 140  | 322           | 154          | 120          | 736            |
| 15 | KCP TANJUNG BALAI KARIMUN 2    | -  | -             | -             | -             | -              | -  | -             | -            | -            | -              |
| 16 | KCP BATAM GRAND NIAGA MAS      | 1.942  | 1.907         | 364           | -             | 4.213          | 1.609  | -             | -            | -            | 1.609          |
| 17 | KCP BATAM SEKUPANG             | 1.025  | -             | -             | -             | 1.025          | 145  | -             | 389          | 126          | 660            |
| 18 | KCP ANAMBAS JEMAJA             | 150  | -             | -             | -             | 150            | 10   | -             | -            | -            | 10             |
|    | <b>AREA MEDAN KOTA</b>         | <b>51.357</b>                                    | <b>3.880</b>  | <b>744</b>    | <b>5.432</b>  | <b>61.413</b>  | <b>19.136</b>                                    | <b>750</b>    | <b>719</b>   | <b>1.942</b> | <b>22.547</b>  |
| 1  | KC MEDAN KEJAKSAAN             | 10.205   | 500           | -             | 1.291         | 11.996         | 1.658  | -             | 449          | -            | 2.107          |
| 2  | KCP MEDAN ADAM MALIK           | 1.900  | -             | -             | 250           | 2.150          | 2.540  | -             | -            | -            | 2.540          |
| 3  | KCP MEDAN KAMPUNG BARU         | 2.415  | -             | -             | -             | 2.415          | 770  | -             | -            | 66           | 836            |
| 4  | KC MEDAN S PARMAN              | 6.678  | 775           | 93            | 157           | 7.703          | 1.793  | -             | -            | 430          | 2.223          |
| 5  | KCP MEDAN ISKANDAR MUDA 1      | 325  | -             | -             | -             | 325            | 65   | 400           | -            | -            | 465            |
| 6  | KCP MEDAN IMAM BONJOL          | 665  | -             | 49            | -             | 714            | 2.065  | 350           | -            | -            | 2.415          |
| 7  | KCP MEDAN JUANDA               | 2.630  | 250           | -             | 342           | 3.222          | 100  | -             | -            | -            | 100            |
| 8  | KCP MEDAN KRAKATAU             | 1.455  | -             | -             | 578           | 2.033          | 1.700  | -             | 225          | 268          | 2.193          |
| 9  | KCP MEDAN MUCHTAR BASRI        | 3.631  | -             | 187           | 480           | 4.298          | 914  | -             | 18           | 393          | 1.325          |
| 10 | KCP MEDAN PULO BRAYAN          | 8.522  | -             | 276           | 265           | 9.063          | 2.371  | -             | -            | 250          | 2.621          |
| 11 | KCP MEDAN SIMPANG LIMUN        | 1.704  | -             | -             | -             | 1.704          | 1.065  | -             | -            | -            | 1.065          |
| 12 | KCP MEDAN SUKARAMAI            | 521  | -             | 119           | 434           | 1.074          | 530  | -             | -            | -            | 530            |
| 13 | KC MEDAN GAJAH MADA            | 3.906  | -             | 19            | 1.220         | 5.145          | 900  | -             | -            | 535          | 1.435          |
| 14 | KCP MEDAN GATOT SUBROTO        | 1.647  | 2.195         | -             | 215           | 4.057          | 719  | -             | -            | -            | 719            |
| 15 | KCP MEDAN TOMANG ELOK          | 1.070  | 160           | -             | 200           | 1.430          | 541  | -             | -            | -            | 541            |
| 16 | KCP MEDAN PANCA BUDI           | 2.605  | -             | -             | -             | 2.605          | 1.005  | -             | -            | -            | 1.005          |
| 17 | KCP MEDAN USU                  | 1.478  | -             | -             | -             | 1.478          | 400  | -             | -            | -            | 400            |
| 18 | KCP MEDAN SUTOMO               | -  | -             | -             | -             | -              | -  | -             | 28           | -            | 28             |
|    | <b>AREA MEDAN RAYA</b>         | <b>40.015</b>                                    | <b>821</b>    | <b>3.296</b>  | <b>4.953</b>  | <b>49.085</b>  | <b>21.022</b>                                    | <b>700</b>    | <b>20</b>    | <b>1.583</b> | <b>23.325</b>  |
| 1  | KC MEDAN AKSARA                | 6.628  | -             | 150           | 587           | 7.365          | 7.572  | -             | -            | 1.295        | 8.867          |
| 2  | KC LUBUK PAKAM                 | 5.979  | -             | -             | 810           | 6.789          | 2.828  | -             | -            | -            | 2.828          |
| 3  | KCP CEMARA ASRI                | 1.620  | -             | 201           | -             | 1.821          | 1.120  | 450           | -            | 78           | 1.648          |
| 4  | KCP MEDAN A.H NASUTION         | 2.098  | -             | 109           | -             | 2.207          | 198  | -             | 20           | -            | 218            |
| 5  | KCP PERBAUNGAN                 | 1.264  | -             | 660           | 162           | 2.086          | 445  | -             | -            | 150          | 595            |
| 6  | KC BINJAI                      | 1.492  | 250           | 607           | 300           | 2.649          | 1.230  | 250           | -            | -            | 1.480          |
| 7  | KCP KABANJAHE                  | 2.536  | -             | -             | 500           | 3.036          | 449  | -             | -            | -            | 449            |
| 8  | KCP BINJAI JAMIN GINTING       | 1.033  | -             | -             | 95            | 1.128          | 1.114  | -             | -            | 60           | 1.174          |
| 9  | KCP MEDAN BELAWAN              | 1.965  | -             | 111           | -             | 2.076          | 1.312  | -             | -            | -            | 1.312          |
| 10 | KCP MEDAN MARELAN RAYA         | 650  | -             | 368           | 413           | 1.431          | 135  | -             | -            | -            | 135            |
| 11 | KCP MEDAN RING ROAD            | 2.671  | 571           | 224           | 510           | 3.976          | 835  | -             | -            | -            | 835            |
| 12 | KCP MEDAN SETIA BUDI           | 7.418  | -             | -             | -             | 7.418          | 2.565  | -             | -            | -            | 2.565          |
| 13 | KCP PANGKALAN BRANDAN          | 961  | -             | 867           | -             | 1.828          | 914  | -             | -            | -            | 914            |
| 14 | KCP STABAT KH ZAINUL ARIFIN    | 1.579  | -             | -             | 1.059         | 2.638          | 130  | -             | -            | -            | 130            |
| 15 | KCP TEBING TINGGI SUDIRMAN 1   | 2.121  | -             | -             | 517           | 2.638          | 175  | -             | -            | -            | 175            |
|    | <b>AREA PEKANBARU</b>          | <b>85.626</b>                                    | <b>6.034</b>  | <b>13.741</b> | <b>10.600</b> | <b>116.001</b> | <b>40.743</b>                                    | <b>4.258</b>  | <b>5.049</b> | <b>2.057</b> | <b>52.107</b>  |
| 1  | KC PEKANBARU SUDIRMAN 1        | 3.474  | 1.291         | 219           | 513           | 5.498          | 2.798  | 800           | -            | 198          | 3.796          |
| 2  | KC DUMAI                       | 6.417  | 158           | 501           | 514           | 7.590          | 1.942  | -             | -            | -            | 1.942          |
| 3  | KC PEKANBARU HARAPAN RAYA      | 7.181  | 1.500         | 652           | 13            | 9.346          | 2.542  | 1.600         | -            | 150          | 4.292          |
| 4  | KC DURI                        | 410  | -             | 948           | 50            | 1.408          | 255  | -             | 431          | 90           | 776            |
| 5  | KCP PEKANBARU PANAM            | 3.402  | 442           | 310           | 996           | 5.150          | 4.676  | -             | -            | 286          | 4.962          |
| 6  | KCP PEKANBARU SUDIRMAN         | 2.386  | -             | -             | 952           | 3.338          | 2.015  | -             | -            | -            | 2.015          |
| 7  | KCP BANGKINANG                 | 4.558  | -             | -             | 910           | 5.468          | 500  | 500           | -            | 58           | 1.058          |
| 8  | KCP PEKANBARU NANGKA           | 4.763  | 1.258         | 573           | 200           | 6.794          | 2.340  | -             | 200          | -            | 2.540          |
| 9  | KCP TEMBILAHAN                 | 300  | -             | -             | 86            | 386            | 545  | -             | -            | 30           | 575            |
| 10 | KCP TELUK KUANTAN              | 4.386  | -             | -             | 668           | 5.054          | 1.467  | -             | -            | 30           | 1.497          |
| 11 | KCP SIAK                       | 1.660  | -             | 97            | 1.653         | 3.410          | 1.545  | -             | -            | 212          | 1.757          |
| 12 | KCP DURI HANG TUAH 1           | 5.613  | -             | 559           | 155           | 6.327          | 1.845  | -             | -            | 477          | 2.322          |
| 13 | KCP BAGAN SIAPIAPI             | 1.568  | -             | -             | -             | 1.568          | 822  | -             | -            | -            | 822            |
| 14 | KCP UJUNG BATU 1               | 3.424  | -             | 764           | -             | 4.189          | 1.207  | -             | 1.359        | -            | 2.566          |
| 15 | KCP SELAT PANJANG              | 890  | -             | -             | 830           | 1.720          | 160  | -             | -            | 114          | 274            |
| 16 | KCP RENGAT                     | 2.480  | -             | 848           | 1.013         | 4.341          | 1.065  | -             | 426          | -            | 1.491          |
| 17 | KCP DUMAI SUKAJADI             | 265  | -             | 385           | 200           | 850            | 1.750  | 115           | 99           | 90           | 2.054          |
| 18 | KCP BAGAN BATU SUDIRMAN 1      | 3.305  | -             | 1.358         | -             | 4.663          | 1.380  | -             | 162          | -            | 1.542          |
| 19 | KCP FLAMBOYAN PETAPAHAN        | 2.570  | 185           | -             | -             | 2.755          | 891  | -             | 91           | -            | 982            |
| 20 | KCP PEKANBARU SUDIRMAN ATAS    | 4.388  | -             | 580           | 30            | 4.998          | 1.916  | 765           | -            | -            | 2.681          |
| 21 | KCP PANGKALAN KERINCI MAHARAJA | 5.073  | -             | 102           | -             | 5.175          | 3.233  | 321           | -            | 202          | 3.756          |
| 22 | KCP PANAM RAYA                 | 1.340  | 550           | 614           | 433           | 2.937          | 300  | -             | 774          | -            | 1.074          |
| 23 | KCP PEKANBARU RUMBIAI          | 1.515  | 370           | 662           | 233           | 2.780          | 609  | -             | -            | -            | 609            |

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

**Pencairan (tanggal 1 s/d tanggal 12-Dec-25)**