



KINERJA BISNIS

REGION ALL OFFICE & AREA SELINDO

PER 4-5 Nov 2025



HIGHLIGHT KINERJA RO 2 MEDAN



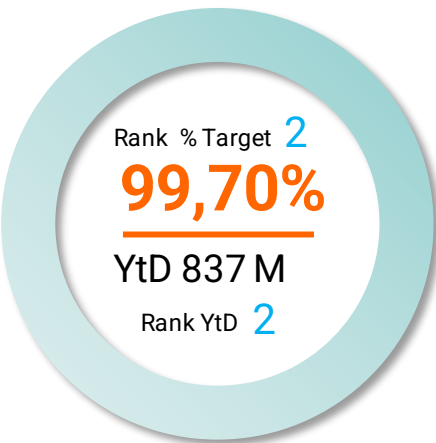
HIGHLIGHT KINERJA RO 2 MEDAN

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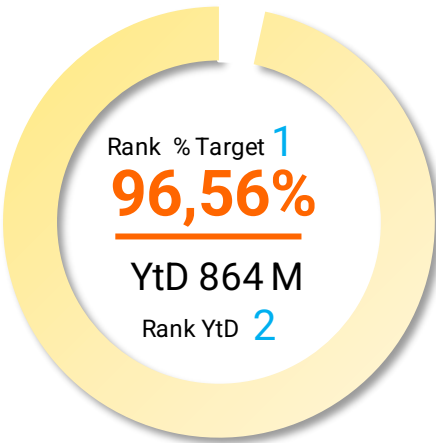
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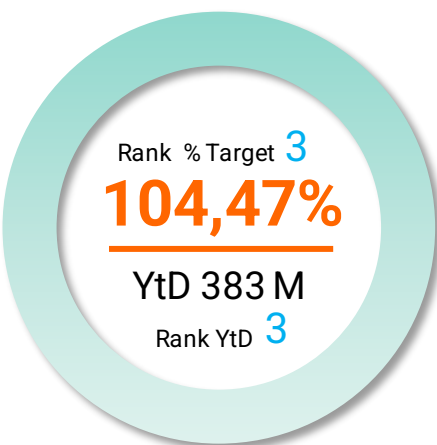
GIRO



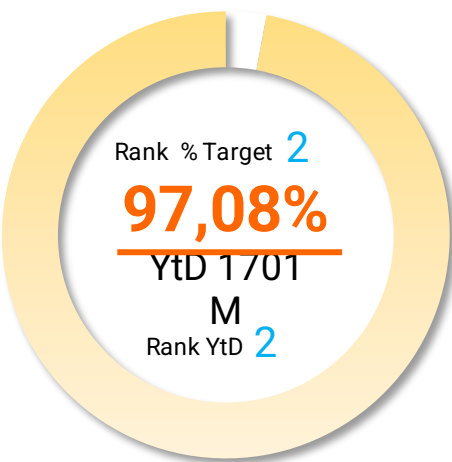
TABUNGAN



DEPOSITO

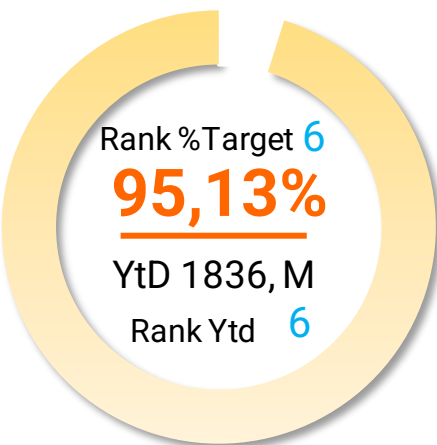


CASA



PEMBIAYAAN

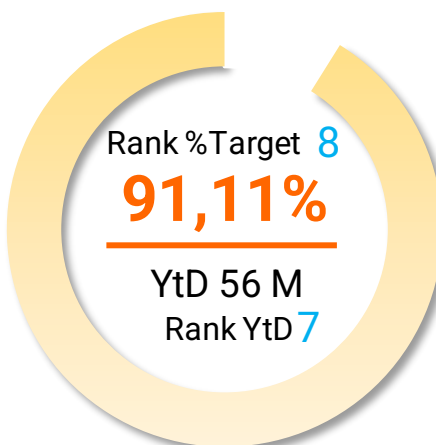
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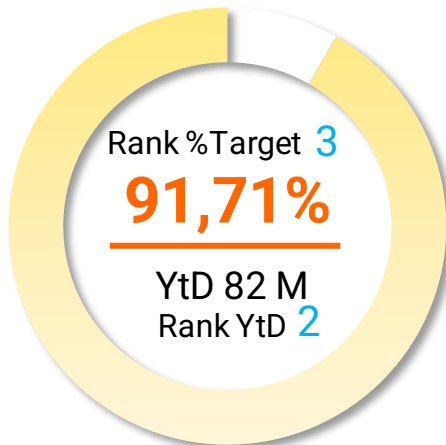
PEMBIAYAAN CFG



PEMBIAYAAN SME



PEMBIAYAAN MBG



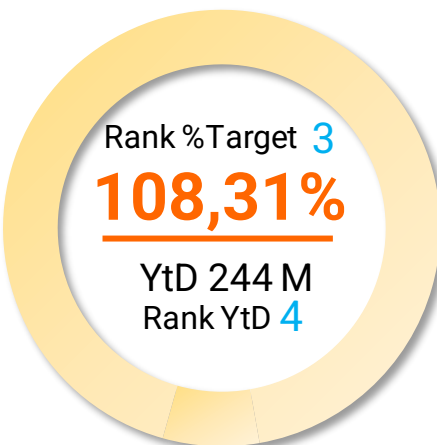
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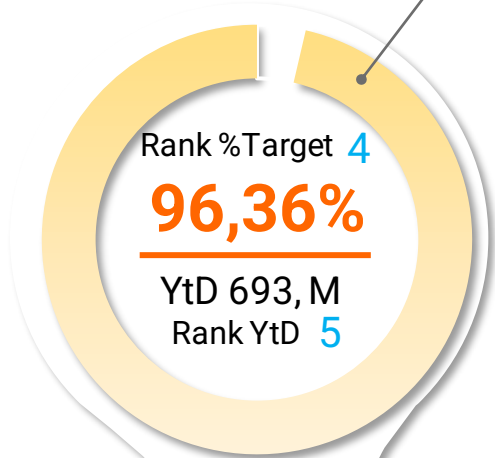
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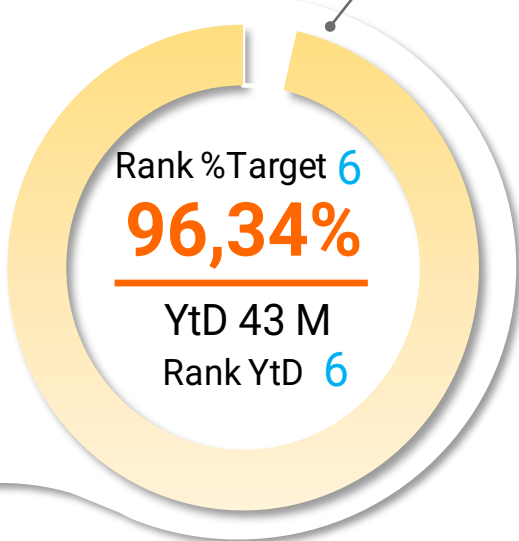
HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)

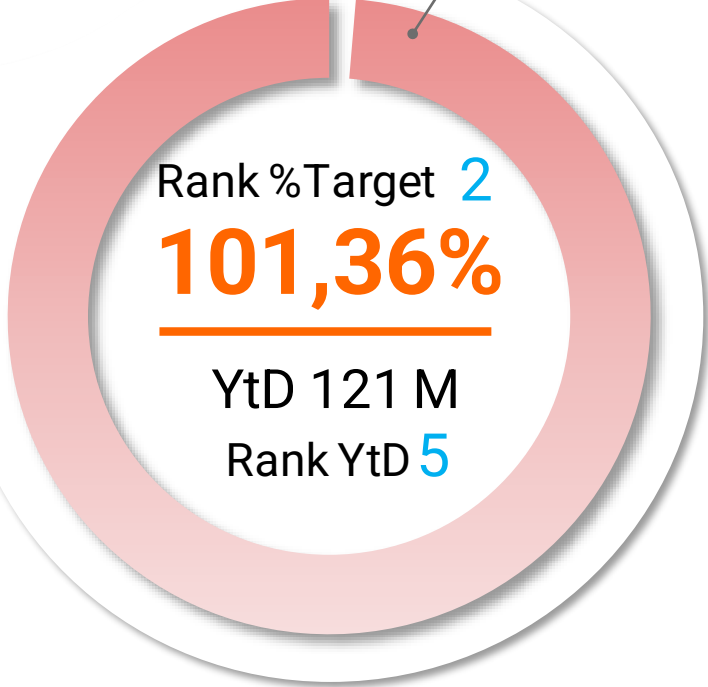
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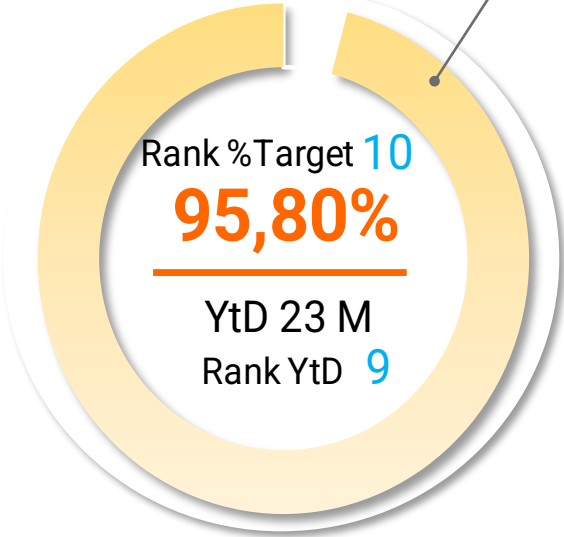
CFG - PENSIUN



CFG - OTO



CFG - GRIYA



KINERJA REGION



KINERJA DPK RO PER 04-Nov-2025

No	RO					Growth			Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	19.038	19.225	18.973	18.930	-108	-295	-43	-0,57%	21.088	89,77%	-2.158	9	9	21.428	-2.498
2	RO II/ Medan	20.912	22.747	22.892	22.996	2.084	250	105	9,97%	23.173	99,24%	-177	2	2	23.565	-569
3	RO III/ Palembang	20.017	20.822	21.215	21.217	1.200	395	2	6,00%	22.582	93,95%	-1.365	4	4	23.017	-1.800
4	RO IV/ Jakarta 1	110.022	138.413	135.577	135.172	25.150	-3.242	-405	22,86%	114.469	118,09%	20.703	1	1	115.245	19.927
5	RO V/ Jakarta 2	49.486	48.326	47.513	48.354	-1.132	28	841	-2,29%	53.516	90,35%	-5.162	10	8	54.244	-5.890
6	RO VI/ Bandung	20.494	20.717	20.408	20.648	153	-69	240	0,75%	23.409	88,20%	-2.762	8	10	23.960	-3.312
7	RO VII/ Semarang	25.381	26.080	25.699	25.669	288	-411	-29	1,14%	28.106	91,33%	-2.437	7	5	28.582	-2.912
8	RO VIII/ Surabaya	30.784	32.144	31.791	31.628	845	-516	-163	2,74%	34.678	91,21%	-3.050	5	6	35.319	-3.691
9	RO IX/ Kalimantan	19.302	19.724	19.552	19.638	336	-86	85	1,74%	21.730	90,37%	-2.093	6	7	22.154	-2.516
10	RO X/ Makassar	12.017	13.571	13.533	13.530	1.513	-41	-3	12,59%	13.867	97,57%	-337	3	3	14.167	-637

KINERJA GIRO RO PER 04-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	2.040	2.085	2.084	2.097	57	12	13	2,81%	2.740	76,54%	-643	7	5	2.914	-816
2	RO II/ Medan	1.894	2.544	2.567	2.731	837	187	164	44,17%	2.739	99,70%	-8	2	2	2.952	-221
3	RO III/ Palembang	1.759	2.107	2.387	2.359	600	251	-29	34,12%	2.683	87,90%	-325	3	3	2.916	-557
4	RO IV/ Jakarta 1	32.959	40.570	38.148	37.188	4.229	-3.383	-960	12,83%	34.596	107,49%	2.592	1	1	35.010	2.177
5	RO V/ Jakarta 2	8.042	7.813	7.981	7.542	-500	-271	-439	-6,22%	9.752	77,33%	-2.210	10	4	10.182	-2.640
6	RO VI/ Bandung	2.464	2.843	2.644	2.664	200	-178	21	8,12%	3.866	68,92%	-1.202	4	8	4.219	-1.554
7	RO VII/ Semarang	1.674	1.560	1.624	1.658	-16	98	34	-0,95%	2.673	62,05%	-1.014	8	10	2.924	-1.266
8	RO VIII/ Surabaya	2.806	2.893	2.817	2.774	-32	-118	-43	-1,14%	3.964	70,00%	-1.189	9	7	4.255	-1.480
9	RO IX/ Kalimantan	1.559	1.736	1.698	1.674	115	-62	-24	7,38%	2.481	67,48%	-807	6	9	2.712	-1.038
10	RO X/ Makassar	1.137	1.285	1.299	1.266	129	-19	-33	11,37%	1.671	75,75%	-405	5	6	1.806	-540

KINERJA TABUNGAN RO PER 04-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	13.828	14.508	14.222	14.156	327	-353	-67	2,37%	15.129	93,57%	-973	9	4	15.284	-1.128
2	RO II/ Medan	12.343	13.296	13.235	13.208	864	-89	-27	7,00%	13.678	96,56%	-470	2	1	13.838	-630
3	RO III/ Palembang	12.611	13.385	13.309	13.291	681	-94	-17	5,40%	14.201	93,59%	-910	5	3	14.391	-1.100
4	RO IV/ Jakarta 1	20.440	21.820	21.405	21.330	890	-490	-75	4,35%	23.057	92,51%	-1.727	1	7	23.371	-2.041
5	RO V/ Jakarta 2	16.473	17.020	16.898	16.864	391	-156	-34	2,38%	18.627	90,54%	-1.763	8	10	18.885	-2.021
6	RO VI/ Bandung	10.950	11.705	11.494	11.444	493	-262	-50	4,51%	12.329	92,82%	-885	7	6	12.494	-1.050
7	RO VII/ Semarang	15.386	16.642	16.276	16.223	838	-419	-52	5,44%	16.971	95,60%	-747	3	2	17.160	-937
8	RO VIII/ Surabaya	18.627	19.824	19.520	19.392	764	-432	-128	4,10%	21.186	91,53%	-1.794	4	8	21.492	-2.101
9	RO IX/ Kalimantan	11.487	11.866	11.806	11.775	288	-92	-32	2,50%	12.903	91,25%	-1.129	10	9	13.073	-1.298
10	RO X/ Makassar	8.388	9.013	8.955	8.975	588	-38	20	7,01%	9.636	93,14%	-661	6	5	9.786	-810

KINERJA DEPOSITO RO PER 04-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	3.169	2.631	2.666	2.676	-493	45	10	-15,55%	3.219	83,15%	-542	7	10	3.231	-554
2	RO II/ Medan	6.675	6.906	7.090	7.058	383	152	-32	5,74%	6.756	104,47%	302	3	3	6.775	282
3	RO III/ Palembang	5.648	5.330	5.520	5.567	-81	238	48	-1,43%	5.698	97,71%	-131	6	5	5.710	-143
4	RO IV/ Jakarta 1	56.623	76.023	76.024	76.654	20.031	631	630	35,38%	56.817	134,91%	19.837	1	1	56.864	19.790
5	RO V/ Jakarta 2	24.971	23.493	22.634	23.948	-1.023	455	1.315	-4,10%	25.137	95,27%	-1.188	10	7	25.177	-1.229
6	RO VI/ Bandung	7.080	6.169	6.270	6.540	-540	371	269	-7,63%	7.215	90,64%	-675	9	9	7.248	-708
7	RO VII/ Semarang	8.321	7.877	7.799	7.788	-533	-90	-11	-6,41%	8.463	92,02%	-675	8	8	8.497	-710
8	RO VIII/ Surabaya	9.350	9.427	9.454	9.462	112	35	8	1,20%	9.528	99,30%	-67	4	4	9.572	-110
9	RO IX/ Kalimantan	6.256	6.122	6.048	6.189	-67	67	141	-1,07%	6.346	97,52%	-157	5	6	6.368	-179
10	RO X/ Makassar	2.492	3.273	3.279	3.288	796	15	9	31,94%	2.559	128,49%	729	2	2	2.575	713

KINERJA CASA PER 04-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target	Posisi	GAP
1	RO I/ Aceh	15.869	16.594	16.307	16.253	385	-340	-54	2,42%	17.869	90,96%	-1.616	9	5	18.197	-1.944
2	RO II/ Medan	14.238	15.841	15.802	15.939	1.701	98	137	11,95%	16.417	97,08%	-479	2	2	16.790	-851
3	RO III/ Palembang	14.369	15.492	15.696	15.650	1.281	157	-46	8,91%	16.884	92,69%	-1.235	3	3	17.307	-1.658
4	RO IV/ Jakarta 1	53.399	62.390	59.553	58.518	5.119	-3.872	-1.035	9,59%	57.653	101,50%	865	1	1	58.381	137
5	RO V/ Jakarta 2	24.515	24.833	24.880	24.406	-109	-427	-474	-0,44%	28.379	86,00%	-3.973	10	10	29.067	-4.661
6	RO VI/ Bandung	13.415	14.548	14.138	14.108	693	-440	-30	5,17%	16.195	87,12%	-2.086	7	9	16.712	-2.604
7	RO VII/ Semarang	17.060	18.203	17.900	17.882	822	-321	-18	4,82%	19.644	91,03%	-1.762	4	4	20.085	-2.203
8	RO VIII/ Surabaya	21.434	22.717	22.337	22.166	732	-551	-171	3,42%	25.150	88,14%	-2.983	5	7	25.747	-3.581
9	RO IX/ Kalimantan	13.046	13.602	13.504	13.449	403	-153	-56	3,09%	15.384	87,42%	-1.935	8	8	15.785	-2.337
10	RO X/ Makassar	9.524	10.298	10.254	10.242	717	-57	-12	7,53%	11.308	90,57%	-1.066	6	6	11.592	-1.350

KINERJA PEMBIAYAN RETAIL RO PER 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	21.991	23.563	23.308	1.317	-255	5,99%	24.672	94,47%	-1.364	9	8	24.944	-1.636
2	RO II/ Medan	16.720	18.645	18.556	1.836	-89	10,98%	19.506	95,13%	-950	6	6	19.772	-1.216
3	RO III/ Palembang	23.276	25.287	25.205	1.929	-82	8,29%	26.335	95,71%	-1.130	5	4	26.652	-1.447
4	RO IV/ Jakarta 1	26.533	29.424	29.332	2.799	-93	10,55%	30.530	96,08%	-1.198	1	2	30.928	-1.596
5	RO V/ Jakarta 2	22.100	24.179	24.167	2.067	-12	9,35%	25.803	93,66%	-1.636	4	9	26.170	-2.003
6	RO VI/ Bandung	15.442	17.194	17.136	1.694	-58	10,97%	17.847	96,01%	-712	7	3	18.080	-944
7	RO VII/ Semarang	14.637	15.917	15.817	1.179	-100	8,06%	17.032	92,87%	-1.215	10	10	17.293	-1.477
8	RO VIII/ Surabaya	25.055	27.324	27.225	2.170	-99	8,66%	28.721	94,79%	-1.496	3	7	29.100	-1.875
9	RO IX/ Kalimantan	16.731	18.180	18.138	1.407	-43	8,41%	19.000	95,46%	-862	8	5	19.254	-1.116
10	RO X/ Makassar	17.143	19.842	19.746	2.603	-96	15,19%	20.085	98,32%	-338	2	1	20.344	-597

KINERJA CFG RO PER 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	12.099	13.253	13.162	1.062	-91	8,78%	13.539	97,21%	-378	4	3	13.620	-459
2	RO II/ Medan	11.848	12.806	12.729	881	-78	7,43%	13.192	96,48%	-464	8	6	13.259	-530
3	RO III/ Palembang	15.275	16.402	16.334	1.058	-68	6,93%	16.803	97,21%	-469	5	4	16.886	-553
4	RO IV/ Jakarta 1	21.183	23.134	23.075	1.892	-59	8,93%	23.514	98,13%	-439	1	2	23.667	-593
5	RO V/ Jakarta 2	18.317	19.763	19.727	1.410	-36	7,70%	20.712	95,24%	-985	3	8	20.885	-1.158
6	RO VI/ Bandung	10.525	11.448	11.411	886	-37	8,42%	11.801	96,69%	-390	7	5	11.879	-468
7	RO VII/ Semarang	8.860	9.441	9.389	529	-52	5,97%	9.899	94,84%	-510	9	10	9.959	-570
8	RO VIII/ Surabaya	17.072	18.128	18.045	973	-83	5,70%	18.771	96,13%	-726	6	7	18.876	-831
9	RO IX/ Kalimantan	9.056	9.553	9.506	450	-47	4,96%	10.004	95,02%	-498	10	9	10.047	-541
10	RO X/ Makassar	13.189	14.829	14.730	1.542	-98	11,69%	14.886	98,96%	-155	2	1	14.980	-249

KINERJA CFG - MITRAGUNA 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD		Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	8.770	9.586	9.511	741	-74	8,45%	9.794	97,11%	-283	3	3	9.826	-315
2	RO II/ Medan	7.892	8.645	8.584	693	-60	8,78%	8.909	96,36%	-324	5	4	8.940	-356
3	RO III/ Palembang	8.300	9.126	9.080	779	-46	9,39%	9.326	97,35%	-247	2	2	9.358	-279
4	RO IV/ Jakarta 1	5.937	6.684	6.643	706	-41	11,89%	6.975	95,25%	-332	4	7	7.007	-364
5	RO V/ Jakarta 2	2.381	2.715	2.705	324	-10	13,61%	3.218	84,06%	-513	10	10	3.244	-539
6	RO VI/ Bandung	4.002	4.434	4.411	409	-23	10,22%	4.735	93,17%	-324	8	9	4.758	-346
7	RO VII/ Semarang	4.035	4.395	4.363	328	-32	8,13%	4.664	93,56%	-301	9	8	4.683	-320
8	RO VIII/ Surabaya	6.353	7.040	6.998	645	-42	10,15%	7.330	95,47%	-332	6	5	7.361	-363
9	RO IX/ Kalimantan	4.687	5.233	5.202	514	-31	10,97%	5.460	95,27%	-258	7	6	5.484	-282
10	RO X/ Makassar	7.625	8.813	8.743	1.118	-70	14,66%	8.827	99,05%	-84	1	1	8.864	-121

KINERJA CFG - Pensiun 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.933	2.094	2.079	146	-15	7,55%	2.134	97,41%	-55	2	3	2.164	-86
2	RO II/ Medan	1.545	1.600	1.589	43	-12	2,81%	1.649	96,34%	-60	6	6	1.665	-76
3	RO III/ Palembang	1.907	1.978	1.960	52	-18	2,74%	2.037	96,23%	-77	4	7	2.056	-96
4	RO IV/ Jakarta 1	440	458	455	15	-3	3,39%	480	94,74%	-25	9	9	486	-31
5	RO V/ Jakarta 2	329	364	361	32	-3	9,88%	370	97,48%	-9	8	2	377	-16
6	RO VI/ Bandung	782	839	833	51	-6	6,50%	863	96,43%	-31	5	5	876	-43
7	RO VII/ Semarang	667	711	704	38	-6	5,63%	733	96,06%	-29	7	8	743	-39
8	RO VIII/ Surabaya	3.688	3.785	3.758	70	-27	1,89%	3.867	97,17%	-109	3	4	3.894	-137
9	RO IX/ Kalimantan	1.703	1.695	1.683	-20	-12	-1,18%	1.793	93,85%	-110	10	10	1.807	-124
10	RO X/ Makassar	3.057	3.233	3.207	150	-26	4,91%	3.250	98,69%	-42	1	1	3.279	-72

KINERJA CFG - Griya 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	1.103	1.180	1.177	74	-3	6,71%	1.221	96,36%	-44	8	8	1.233	-56
2	RO II/ Medan	1.954	1.984	1.977	23	-7	1,19%	2.064	95,80%	-87	9	10	2.075	-97
3	RO III/ Palembang	4.680	4.772	4.768	88	-4	1,88%	4.885	97,61%	-117	7	6	4.905	-136
4	RO IV/ Jakarta 1	14.108	15.129	15.113	1.005	-16	7,12%	15.115	99,99%	-2	1	1	15.212	-99
5	RO V/ Jakarta 2	14.915	15.823	15.795	880	-28	5,90%	16.178	97,63%	-383	2	5	16.299	-505
6	RO VI/ Bandung	5.339	5.723	5.717	378	-6	7,08%	5.730	99,78%	-13	3	2	5.767	-50
7	RO VII/ Semarang	3.744	3.877	3.864	120	-13	3,20%	3.955	97,71%	-91	5	4	3.975	-111
8	RO VIII/ Surabaya	6.450	6.576	6.562	111	-15	1,73%	6.752	97,18%	-191	6	7	6.781	-220
9	RO IX/ Kalimantan	2.300	2.165	2.161	-138	-3	-6,01%	2.254	95,91%	-92	10	9	2.249	-88
10	RO X/ Makassar	2.241	2.431	2.427	186	-4	8,31%	2.465	98,45%	-38	4	3	2.487	-60

KINERJA CFG - OTO 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	293	394	395	102	1	34,74%	390	101,22%	5	6	3	397	-3
2	RO II/ Medan	457	577	578	121	1	26,52%	570	101,36%	8	5	2	579	-1
3	RO III/ Palembang	387	526	526	139	0	35,95%	555	94,86%	-29	4	5	567	-41
4	RO IV/ Jakarta 1	698	862	864	167	2	23,90%	944	91,52%	-80	2	8	963	-99
5	RO V/ Jakarta 2	692	861	866	174	4	25,12%	945	91,58%	-80	1	7	964	-99
6	RO VI/ Bandung	401	451	450	48	-1	12,05%	473	95,17%	-23	9	4	478	-28
7	RO VII/ Semarang	414	458	458	43	-1	10,49%	548	83,51%	-90	10	10	558	-100
8	RO VIII/ Surabaya	580	727	727	147	1	25,27%	821	88,57%	-94	3	9	839	-112
9	RO IX/ Kalimantan	366	460	460	94	-0	25,52%	498	92,43%	-38	7	6	508	-47
10	RO X/ Makassar	265	352	353	88	1	33,07%	344	102,69%	9	8	1	350	3

KINERJA PWG 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	741	1.392	1.404	663	12	89,47%	1.489	94,26%	-86	7	3	1.581	-177
2	RO II/ Medan	1.161	1.976	1.979	818	3	70,43%	2.107	93,94%	-128	3	4	2.222	-243
3	RO III/ Palembang	1.184	1.855	1.865	681	11	57,51%	2.154	86,62%	-288	6	7	2.270	-405
4	RO IV/ Jakarta 1	1.292	2.005	2.008	716	3	55,42%	2.537	79,15%	-529	5	9	2.692	-683
5	RO V/ Jakarta 2	923	1.470	1.471	548	2	59,34%	1.897	77,58%	-425	9	10	2.019	-548
6	RO VI/ Bandung	1.332	2.105	2.106	774	1	58,16%	2.217	94,98%	-111	4	2	2.320	-214
7	RO VII/ Semarang	978	1.582	1.585	607	3	62,10%	1.900	83,44%	-315	8	8	2.012	-426
8	RO VIII/ Surabaya	2.120	3.189	3.203	1.083	15	51,10%	3.534	90,64%	-331	1	5	3.693	-490
9	RO IX/ Kalimantan	1.142	1.641	1.647	504	6	44,16%	1.899	86,71%	-252	10	6	1.988	-342
10	RO X/ Makassar	1.952	2.996	3.007	1.055	11	54,07%	2.878	104,46%	128	2	1	2.977	30

KINERJA PWG - GADAI 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	243	447	451	208	4	85,55%	382	117,98%	69	7	1	392	59
2	RO II/ Medan	557	796	801	244	5	43,87%	739	108,31%	61	4	3	752	49
3	RO III/ Palembang	497	679	686	189	7	37,97%	703	97,57%	-17	8	9	718	-32
4	RO IV/ Jakarta 1	477	646	653	176	6	36,88%	671	97,26%	-18	9	10	685	-32
5	RO V/ Jakarta 2	381	537	543	162	6	42,61%	508	106,88%	35	10	4	517	26
6	RO VI/ Bandung	648	911	916	268	4	41,35%	894	102,40%	21	3	7	912	4
7	RO VII/ Semarang	398	602	607	209	4	52,40%	583	104,07%	24	6	5	596	11
8	RO VIII/ Surabaya	1.149	1.634	1.646	498	12	43,32%	1.621	101,59%	26	2	8	1.654	-8
9	RO IX/ Kalimantan	593	803	811	218	8	36,68%	783	103,52%	28	5	6	796	14
10	RO X/ Makassar	1.480	2.051	2.064	585	13	39,51%	1.880	109,83%	185	1	2	1.908	157

KINERJA PWG CILEM 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank	Rank	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Targ	Posisi	GAP
1	RO I/ Aceh	498	945	953	455	8	91,39%	1.107	86,06%	-154	7	4	1.189	-236
2	RO II/ Medan	605	1.180	1.178	574	-2	94,88%	1.367	86,16%	-189	2	3	1.469	-291
3	RO III/ Palembang	687	1.176	1.179	492	3	71,65%	1.451	81,31%	-271	5	6	1.553	-373
4	RO IV/ Jakarta 1	815	1.359	1.356	540	-3	66,26%	1.866	72,64%	-511	3	9	2.007	-651
5	RO V/ Jakarta 2	543	932	928	386	-4	71,09%	1.389	66,85%	-460	9	10	1.502	-574
6	RO VI/ Bandung	684	1.193	1.190	507	-3	74,09%	1.323	89,97%	-133	4	2	1.409	-218
7	RO VII/ Semarang	580	980	979	399	-1	68,76%	1.317	74,31%	-338	8	8	1.416	-437
8	RO VIII/ Surabaya	971	1.554	1.557	586	3	60,30%	1.913	81,37%	-356	1	5	2.040	-483
9	RO IX/ Kalimantan	549	838	836	287	-2	52,22%	1.116	74,92%	-280	10	7	1.192	-356
10	RO X/ Makassar	472	945	942	471	-2	99,72%	999	94,36%	-56	6	1	1.069	-127

KINERJA SME RO 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	2.585	2.516	2.349	-237	-168	-9,15%	2.689	87,36%	-340	10	9	2.712	-363
2	RO II/ Medan	1.401	1.466	1.457	56	-9	4,00%	1.599	91,11%	-142	7	8	1.649	-192
3	RO III/ Palembang	2.436	2.492	2.471	35	-20	1,43%	2.673	92,43%	-202	8	7	2.726	-255
4	RO IV/ Jakarta 1	2.158	2.454	2.422	264	-32	12,25%	2.415	100,30%	7	2	3	2.472	-50
5	RO V/ Jakarta 2	1.590	1.709	1.734	144	25	9,06%	1.825	95,04%	-91	6	6	1.877	-143
6	RO VI/ Bandung	1.687	1.886	1.867	180	-20	10,65%	1.827	102,17%	40	4	1	1.858	8
7	RO VII/ Semarang	1.820	2.016	1.969	149	-47	8,19%	2.008	98,06%	-39	5	5	2.050	-81
8	RO VIII/ Surabaya	2.055	2.309	2.281	226	-28	10,97%	2.291	99,56%	-10	3	4	2.344	-63
9	RO IX/ Kalimantan	5.131	5.565	5.565	434	-0	8,46%	5.512	100,96%	53	1	2	5.597	-32
10	RO X/ Makassar	769	774	765	-4	-8	-0,54%	915	83,65%	-150	9	10	947	-182

KINERJA MBG 05-Nov-2025

No	RO	Posisi			Growth		Growth (%)	Target			Rank YtD	Rank %Targ	Target Full Year	
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP			Posisi	GAP
1	RO I/ Aceh	6.566	6.402	6.394	-172	-8	-2,61%	6.954	91,94%	-560	10	2	7.031	-637
2	RO II/ Medan	2.310	2.397	2.392	82	-5	3,53%	2.608	91,71%	-216	2	3	2.643	-251
3	RO III/ Palembang	4.380	4.538	4.535	155	-3	3,54%	4.705	96,38%	-170	1	1	4.769	-234
4	RO IV/ Jakarta 1	1.900	1.830	1.826	-74	-4	-3,89%	2.064	88,49%	-238	6	8	2.096	-270
5	RO V/ Jakarta 2	1.269	1.237	1.234	-35	-3	-2,77%	1.370	90,12%	-135	5	4	1.389	-155
6	RO VI/ Bandung	1.898	1.755	1.752	-146	-3	-7,71%	2.002	87,51%	-250	9	10	2.022	-270
7	RO VII/ Semarang	2.980	2.878	2.874	-106	-4	-3,56%	3.225	89,12%	-351	7	7	3.273	-399
8	RO VIII/ Surabaya	3.807	3.698	3.696	-112	-3	-2,93%	4.125	89,60%	-429	8	6	4.187	-491
9	RO IX/ Kalimantan	1.401	1.421	1.420	19	-1	1,36%	1.585	89,60%	-165	3	5	1.621	-201
10	RO X/ Makassar	1.233	1.244	1.244	10	-1	0,84%	1.406	88,48%	-162	4	9	1.439	-196

KINERJA AREA



KINERJA DPK AREA PER 04-Nov-2025

No	AREA					Growth			Growth (%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.470	7.636	7.597	7.562	92	-75	-36	1,23%				31	
2	Area Lhokseumawe	8.074	7.797	7.626	7.650	-424	-146	24	-5,25%				42	
3	Area Meulaboh	3.494	3.791	3.750	3.718	224	-74	-32	6,40%				20	
4	Area Batam	2.849	3.107	3.089	3.276	427	169	187	14,99%				13	
5	Area Medan Kota	5.356	5.813	6.007	5.964	608	151	-43	11,35%				10	
6	Area Medan Raya	2.641	2.857	2.845	2.856	216	-1	11	8,16%				22	
7	Area Pekanbaru	7.557	8.327	8.323	8.278	721	-49	-45	9,54%				7	
8	Area Pematangsiantar	2.510	2.643	2.628	2.623	113	-20	-6	4,49%				28	
9	Area Bandar Lampung	3.931	4.135	4.141	4.154	223	18	12	5,66%				21	
10	Area Bengkulu	2.130	2.532	2.540	2.508	378	-24	-32	17,73%				14	
11	Area Jambi	2.705	3.325	3.330	3.332	627	6	2	23,18%				9	
12	Area Padang	3.909	4.106	4.167	4.177	267	70	10	6,84%				17	
13	Area Palembang	7.341	6.723	7.037	7.047	-295	324	10	-4,01%				40	
14	Area Banten	10.556	11.511	11.442	11.676	1.120	166	234	10,61%				5	
15	Area Bekasi	8.947	10.599	10.422	10.407	1.460	-191	-15	16,32%				4	
16	Area Jakarta Kebon Jeruk	7.374	9.308	9.076	9.018	1.644	-291	-59	22,30%				3	
17	Area Jakarta Kelapa Gadin	11.820	15.241	15.219	15.474	3.654	233	255	30,91%				2	
18	Area Jakarta Rawamangun	10.100	10.144	10.144	10.154	54	10	10	0,54%				32	
19	Area Jakarta Thamrin	61.226	81.611	79.273	78.443	17.217	-3.168	-830	28,12%				1	
20	Area Bogor	8.049	7.519	7.552	7.534	-515	15	-18	-6,40%				44	
21	Area Depok	7.500	6.630	6.624	6.620	-880	-10	-4	-11,73%				45	
22	Area Jakarta Fatmawati	11.619	12.040	11.331	12.330	711	290	999	6,12%				8	
23	Area Jakarta Pondok Indah	8.481	8.421	8.381	8.363	-118	-59	-19	-1,40%				38	
24	Area Jakarta Saharjo	7.675	7.731	7.898	7.777	102	45	-121	1,33%				29	
25	Area Tangerang Selatan	6.162	5.985	5.727	5.731	-431	-254	4	-6,99%				43	
26	Area Bandung Kota	9.788	9.712	9.420	9.592	-196	-121	172	-2,00%				39	
27	Area Bandung Raya	5.837	5.968	5.939	6.001	164	33	62	2,81%				26	
28	Area Cirebon	4.870	5.037	5.049	5.055	185	18	6	3,80%				24	
29	Area Purwokerto	3.175	3.420	3.451	3.438	263	18	-13	8,29%				18	
30	Area Semarang Kota	7.056	7.112	7.001	6.989	-67	-122	-11	-0,95%				35	
31	Area Pekalongan	3.560	3.548	3.268	3.264	-295	-284	-4	-8,29%				41	
32	Area Solo	4.925	5.001	5.014	5.021	96	20	7	1,95%				30	
33	Area Yogyakarta	6.665	6.999	6.964	6.957	292	-43	-7	4,37%				16	
34	Area Denpasar	3.788	4.202	4.102	4.100	312	-102	-2	8,23%				15	
35	Area Jember	2.822	2.761	2.769	2.767	-55	6	-2	-1,95%				34	
36	Area Kediri	4.155	4.103	4.096	4.045	-110	-58	-51	-2,66%				37	
37	Area Malang	4.575	5.141	5.133	5.132	557	-9	-1	12,16%				12	
38	Area Surabaya Kota	7.814	7.924	7.825	7.710	-104	-214	-115	-1,33%				36	
39	Area Surabaya Raya	7.629	8.013	7.864	7.874	245	-139	10	3,22%				19	
40	Area Balikpapan	8.442	8.497	8.450	8.592	150	96	143	1,78%				27	
41	Area Banjarmasin	7.270	7.345	7.306	7.264	-6	-81	-42	-0,08%				33	
42	Area Pontianak	3.590	3.882	3.796	3.781	192	-101	-15	5,34%				23	
43	Area Makassar	6.449	7.229	7.219	7.211	762	-18	-8	11,81%				6	
44	Area Manado	2.345	2.938	2.930	2.922	577	-16	-8	24,62%				11	
45	Area Palu	3.223	3.405	3.385	3.397	174	-7	12	5,41%				25	

KINERJA GIRO AREA PER 04-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.186	1.177	1.193	1.207	22	31	15	1,84%				24	
2	Area Lhokseumawe	528	504	479	467	-61	-37	-12	-11,59%				38	
3	Area Meulaboh	326	404	413	423	97	19	10	29,63%				16	
4	Area Batam	238	241	237	443	205	201	206	85,85%				11	
5	Area Medan Kota	315	600	614	587	272	-13	-27	86,26%				9	
6	Area Medan Raya	156	133	133	129	-27	-4	-4	-17,22%				31	
7	Area Pekanbaru	1.111	1.511	1.522	1.512	401	1	-10	36,12%				6	
8	Area Pematangsiantar	74	59	61	60	-14	1	-0	-18,96%				29	
9	Area Bandar Lampung	474	436	466	484	10	48	18	2,12%				26	
10	Area Bengkulu	144	261	197	188	44	-73	-9	30,61%				19	
11	Area Jambi	173	193	208	175	3	-18	-33	1,45%				27	
12	Area Padang	270	285	290	294	24	9	4	9,08%				22	
13	Area Palembang	698	932	1.225	1.217	519	285	-8	74,31%				4	
14	Area Banten	2.097	3.664	3.619	3.856	1.759	192	237	83,91%				1	
15	Area Bekasi	834	808	792	780	-54	-28	-12	-6,46%				37	
16	Area Jakarta Kebon Jeruk	636	1.900	1.694	1.654	1.017	-246	-40	159,85%				3	
17	Area Jakarta Kelapa Gadin	576	485	476	622	45	136	146	7,88%				18	
18	Area Jakarta Rawamangun	2.444	2.674	2.718	2.720	275	45	1	11,25%				8	
19	Area Jakarta Thamrin	26.371	31.038	28.849	27.556	1.185	-3.482	-1.292	4,50%				2	
20	Area Bogor	684	672	697	701	17	29	4	2,52%				25	
21	Area Depok	721	669	683	676	-45	7	-7	-6,19%				35	
22	Area Jakarta Fatmawati	2.301	2.801	2.919	2.598	297	-203	-321	12,93%				7	
23	Area Jakarta Pondok Indah	957	841	835	842	-115	1	7	-12,02%				42	
24	Area Jakarta Saharjo	2.794	1.821	2.127	2.002	-791	181	-125	-28,32%				45	
25	Area Tangerang Selatan	586	1.008	720	722	136	-286	2	23,15%				12	
26	Area Bandung Kota	1.112	1.682	1.542	1.540	428	-142	-2	38,52%				5	
27	Area Bandung Raya	810	685	611	605	-205	-80	-6	-25,32%				44	
28	Area Cirebon	543	476	491	520	-23	44	29	-4,27%				30	
29	Area Purwokerto	215	154	193	182	-33	28	-11	-15,52%				32	
30	Area Semarang Kota	684	514	526	557	-127	43	31	-18,52%				43	
31	Area Pekalongan	200	198	198	191	-9	-7	-7	-4,39%				28	
32	Area Solo	221	228	248	270	48	42	21	21,78%				17	
33	Area Yogyakarta	355	467	459	459	105	-8	0	29,52%				14	
34	Area Denpasar	281	356	305	304	22	-53	-1	7,93%				23	
35	Area Jember	67	109	109	111	44	2	2	64,66%				20	
36	Area Kediri	248	205	196	174	-74	-31	-22	-29,78%				39	
37	Area Malang	232	339	331	333	101	-7	2	43,60%				15	
38	Area Surabaya Kota	947	935	921	906	-42	-30	-15	-4,41%				33	
39	Area Surabaya Raya	1.031	948	956	948	-83	-0	-8	-8,09%				40	
40	Area Balikpapan	580	712	702	698	118	-14	-4	20,36%				13	
41	Area Banjarmasin	548	580	607	591	43	11	-16	7,92%				21	
42	Area Pontianak	431	443	389	384	-46	-59	-4	-10,77%				36	
43	Area Makassar	474	439	433	431	-44	-9	-2	-9,20%				34	
44	Area Manado	244	501	520	506	262	5	-14	107,12%				10	
45	Area Palu	418	345	346	330	-89	-15	-16	-21,19%				41	

KINERJA TABUNGAN AREA PER 04-Nov-2025

No	AREA					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	5.097	5.392	5.334	5.286	189	-106	-48	3,70%				10	
2	Area Lhokseumawe	5.942	6.105	5.937	5.961	18	-144	24	0,31%				40	
3	Area Meulaboh	2.789	3.012	2.952	2.909	120	-102	-42	4,32%				29	
4	Area Batam	1.733	1.859	1.845	1.846	113	-13	1	6,55%				30	
5	Area Medan Kota	2.242	2.422	2.403	2.398	156	-24	-5	6,95%				17	
6	Area Medan Raya	1.804	1.929	1.923	1.938	135	9	15	7,47%				21	
7	Area Pekanbaru	4.778	5.118	5.114	5.080	302	-37	-33	6,33%				3	
8	Area Pematangsiantar	1.787	1.968	1.950	1.945	158	-24	-6	8,83%				15	
9	Area Bandar Lampung	2.833	2.948	2.914	2.908	75	-40	-6	2,66%				33	
10	Area Bengkulu	1.512	1.568	1.546	1.523	11	-45	-23	0,72%				41	
11	Area Jambi	1.922	2.213	2.203	2.200	278	-14	-4	14,46%				5	
12	Area Padang	2.662	2.788	2.786	2.792	131	4	6	4,91%				23	
13	Area Palembang	3.683	3.867	3.859	3.869	186	2	9	5,04%				11	
14	Area Banten	4.051	4.065	4.018	4.007	-44	-57	-11	-1,08%				43	
15	Area Bekasi	4.951	5.276	5.096	5.097	146	-179	1	2,94%				20	
16	Area Jakarta Kebon Jeruk	2.340	2.616	2.594	2.591	252	-25	-3	10,76%				7	
17	Area Jakarta Kelapa Gading	1.993	2.236	2.222	2.193	200	-43	-29	10,02%				8	
18	Area Jakarta Rawamangun	3.266	3.600	3.437	3.445	179	-155	8	5,48%				13	
19	Area Jakarta Thamrin	3.839	4.028	4.039	3.997	158	-31	-42	4,11%				16	
20	Area Bogor	4.124	4.318	4.294	4.270	146	-48	-24	3,54%				19	
21	Area Depok	3.364	3.412	3.396	3.397	34	-14	2	1,01%				38	
22	Area Jakarta Fatmawati	2.449	2.426	2.401	2.394	-55	-32	-6	-2,24%				45	
23	Area Jakarta Pondok Indah	2.483	2.666	2.640	2.639	155	-27	-1	6,25%				18	
24	Area Jakarta Saharjo	1.724	1.791	1.770	1.764	40	-27	-6	2,31%				36	
25	Area Tangerang Selatan	2.328	2.407	2.397	2.399	71	-8	2	3,05%				34	
26	Area Bandung Kota	4.312	4.810	4.687	4.671	359	-139	-16	8,33%				2	
27	Area Bandung Raya	3.375	3.535	3.482	3.473	99	-61	-9	2,93%				31	
28	Area Cirebon	3.264	3.361	3.325	3.299	35	-62	-26	1,08%				37	
29	Area Purwokerto	2.153	2.434	2.445	2.451	298	17	5	13,82%				4	
30	Area Semarang Kota	3.815	4.022	3.951	3.911	95	-112	-41	2,50%				32	
31	Area Pekalongan	2.059	2.467	2.188	2.188	129	-279	0	6,26%				24	
32	Area Solo	3.209	3.413	3.411	3.398	190	-15	-12	5,91%				9	
33	Area Yogyakarta	4.150	4.306	4.280	4.276	126	-31	-5	3,04%				26	
34	Area Denpasar	2.751	2.981	2.927	2.926	176	-55	-1	6,38%				14	
35	Area Jember	1.982	2.101	2.110	2.104	122	3	-6	6,17%				28	
36	Area Kediri	2.848	2.924	2.926	2.912	64	-12	-14	2,25%				35	
37	Area Malang	2.849	3.044	3.034	3.031	183	-13	-3	6,42%				12	
38	Area Surabaya Kota	3.584	3.732	3.645	3.531	-54	-202	-115	-1,50%				44	
39	Area Surabaya Raya	4.613	5.041	4.876	4.887	273	-155	10	5,93%				6	
40	Area Balikpapan	4.745	4.915	4.887	4.876	131	-39	-11	2,76%				22	
41	Area Banjarmasin	4.620	4.773	4.751	4.749	129	-24	-2	2,78%				25	
42	Area Pontianak	2.122	2.178	2.169	2.150	28	-28	-18	1,32%				39	
43	Area Makassar	4.397	4.890	4.882	4.874	478	-15	-7	10,86%				1	
44	Area Manado	1.697	1.712	1.684	1.684	-13	-28	-0	-0,79%				42	
45	Area Palu	2.293	2.412	2.390	2.417	124	5	28	5,40%				27	

KINERJA DEPOSITO AREA PER 04-Nov-2025

No	RO					Growth			Growth	Target			Rank	Rank
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.187	1.068	1.070	1.069	-118	1	-2	-9,98%				32	
2	Area Lhokseumawe	1.604	1.188	1.211	1.223	-381	35	12	-23,76%				37	
3	Area Meulaboh	379	375	385	385	7	10	-0	1,75%				25	
4	Area Batam	878	1.007	1.008	987	109	-20	-21	12,41%				20	
5	Area Medan Kota	2.799	2.791	2.989	2.979	181	188	-10	6,45%				14	
6	Area Medan Raya	681	795	788	789	108	-6	0	15,80%				21	
7	Area Pekanbaru	1.668	1.698	1.687	1.685	17	-13	-2	1,02%				24	
8	Area Pematangsiantar	649	616	617	618	-31	2	1	-4,78%				28	
9	Area Bandar Lampung	625	752	761	762	137	10	1	21,94%				17	
10	Area Bengkulu	475	703	798	798	323	95	-0	68,01%				10	
11	Area Jambi	610	918	919	957	347	39	39	56,79%				7	
12	Area Padang	978	1.033	1.090	1.090	112	57	-0	11,47%				19	
13	Area Palembang	2.960	1.923	1.952	1.961	-999	37	9	-33,76%				45	
14	Area Banten	4.408	3.782	3.805	3.813	-596	31	8	-13,51%				40	
15	Area Bekasi	3.162	4.515	4.535	4.531	1.368	16	-4	43,27%				3	
16	Area Jakarta Kebon Jeruk	4.398	4.792	4.789	4.773	375	-20	-16	8,53%				6	
17	Area Jakarta Kelapa Gading	9.250	12.520	12.520	12.659	3.409	139	138	36,85%				2	
18	Area Jakarta Rawamangun	4.389	3.870	3.989	3.989	-400	120	0	-9,11%				38	
19	Area Jakarta Thamrin	31.015	46.545	46.386	46.890	15.874	344	503	51,18%				1	
20	Area Bogor	3.241	2.528	2.560	2.562	-679	35	2	-20,94%				42	
21	Area Depok	3.415	2.549	2.545	2.546	-869	-2	1	-25,45%				43	
22	Area Jakarta Fatmawati	6.870	6.813	6.011	7.338	468	525	1.327	6,82%				5	
23	Area Jakarta Pondok Indah	5.041	4.914	4.906	4.882	-159	-32	-24	-3,15%				34	
24	Area Jakarta Saharjo	3.157	4.119	4.001	4.010	853	-109	9	27,03%				4	
25	Area Tangerang Selatan	3.248	2.570	2.611	2.610	-638	40	-1	-19,64%				41	
26	Area Bandung Kota	4.364	3.221	3.191	3.381	-983	160	190	-22,53%				44	
27	Area Bandung Raya	1.652	1.748	1.846	1.923	270	175	77	16,35%				12	
28	Area Cirebon	1.063	1.200	1.233	1.236	173	36	3	16,28%				15	
29	Area Purwokerto	807	832	813	806	-1	-27	-8	-0,13%				26	
30	Area Semarang Kota	2.557	2.575	2.523	2.521	-36	-54	-1	-1,40%				29	
31	Area Pekalongan	1.301	883	883	886	-415	2	3	-31,93%				39	
32	Area Solo	1.495	1.360	1.356	1.353	-142	-7	-2	-9,47%				33	
33	Area Yogyakarta	2.161	2.226	2.225	2.222	61	-5	-3	2,81%				22	
34	Area Denpasar	756	865	870	870	114	5	-0	15,07%				18	
35	Area Jember	773	551	550	552	-221	1	2	-28,57%				36	
36	Area Kediri	1.059	974	974	959	-101	-16	-15	-9,49%				31	
37	Area Malang	1.495	1.758	1.768	1.768	273	10	-0	18,24%				11	
38	Area Surabaya Kota	3.282	3.256	3.259	3.274	-8	17	14	-0,26%				27	
39	Area Surabaya Raya	1.985	2.023	2.032	2.040	55	16	8	2,79%				23	
40	Area Balikpapan	3.117	2.869	2.861	3.018	-99	149	158	-3,18%				30	
41	Area Banjarmasin	2.102	1.991	1.949	1.924	-178	-67	-24	-8,46%				35	
42	Area Pontianak	1.037	1.261	1.239	1.247	210	-14	8	20,27%				13	
43	Area Makassar	1.578	1.900	1.904	1.906	328	6	1	20,77%				9	
44	Area Manado	403	726	726	732	329	7	7	81,66%				8	
45	Area Palu	511	648	649	650	139	3	1	27,23%				16	

KINERJA CASA PER 04-Nov-2025

No	RO					Growth			Growth	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	3-Nov-25	4-Nov-25	YtD	MtD	DtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	6.283	6.568	6.527	6.493	211	-75	-34	3,35%				21	
2	Area Lhokseumawe	6.471	6.609	6.415	6.428	-43	-182	12	-0,66%				42	
3	Area Meulaboh	3.115	3.416	3.365	3.332	217	-84	-32	6,97%				20	
4	Area Batam	1.971	2.101	2.082	2.289	318	189	207	16,13%				10	
5	Area Medan Kota	2.557	3.022	3.017	2.985	428	-37	-33	16,72%				9	
6	Area Medan Raya	1.959	2.062	2.056	2.067	108	5	11	5,51%				31	
7	Area Pekanbaru	5.889	6.629	6.636	6.593	704	-36	-43	11,95%				6	
8	Area Pematangsiantar	1.861	2.027	2.011	2.005	144	-23	-6	7,73%				29	
9	Area Bandar Lampung	3.306	3.384	3.380	3.392	85	8	12	2,58%				33	
10	Area Bengkulu	1.656	1.829	1.743	1.711	55	-119	-32	3,32%				34	
11	Area Jambi	2.094	2.407	2.411	2.375	280	-32	-37	13,39%				12	
12	Area Padang	2.931	3.073	3.077	3.087	155	13	10	5,30%				28	
13	Area Palembang	4.381	4.799	5.085	5.086	705	287	1	16,08%				5	
14	Area Banten	6.148	7.729	7.637	7.863	1.716	135	226	27,91%				1	
15	Area Bekasi	5.785	6.084	5.888	5.877	92	-207	-11	1,59%				32	
16	Area Jakarta Kebon Jeruk	2.976	4.516	4.288	4.245	1.269	-271	-43	42,64%				3	
17	Area Jakarta Kelapa Gadin	2.570	2.721	2.698	2.815	245	94	117	9,54%				16	
18	Area Jakarta Rawamangun	5.710	6.274	6.155	6.164	454	-110	9	7,95%				7	
19	Area Jakarta Thamrin	30.210	35.066	32.887	31.553	1.343	-3.513	-1.334	4,45%				2	
20	Area Bogor	4.808	4.991	4.992	4.971	163	-19	-20	3,40%				27	
21	Area Depok	4.084	4.081	4.079	4.073	-11	-7	-5	-0,26%				39	
22	Area Jakarta Fatmawati	4.750	5.228	5.320	4.993	243	-235	-327	5,11%				17	
23	Area Jakarta Pondok Indah	3.441	3.507	3.475	3.481	40	-26	6	1,17%				35	
24	Area Jakarta Saharjo	4.518	3.612	3.897	3.767	-751	154	-131	-16,63%				45	
25	Area Tangerang Selatan	2.914	3.415	3.117	3.121	207	-293	5	7,10%				22	
26	Area Bandung Kota	5.424	6.492	6.229	6.211	787	-281	-18	14,52%				4	
27	Area Bandung Raya	4.184	4.220	4.093	4.078	-106	-142	-15	-2,54%				44	
28	Area Cirebon	3.807	3.837	3.816	3.819	12	-18	3	0,32%				37	
29	Area Purwokerto	2.368	2.587	2.638	2.632	264	45	-6	11,15%				13	
30	Area Semarang Kota	4.499	4.536	4.478	4.468	-31	-69	-10	-0,69%				41	
31	Area Pekalongan	2.259	2.665	2.386	2.379	120	-286	-7	5,32%				30	
32	Area Solo	3.430	3.641	3.659	3.668	238	27	9	6,93%				18	
33	Area Yogyakarta	4.504	4.773	4.739	4.735	231	-38	-5	5,13%				19	
34	Area Denpasar	3.032	3.337	3.232	3.230	198	-107	-2	6,53%				23	
35	Area Jember	2.049	2.210	2.219	2.215	166	5	-4	8,09%				26	
36	Area Kediri	3.096	3.129	3.123	3.086	-10	-43	-36	-0,32%				38	
37	Area Malang	3.080	3.384	3.365	3.364	284	-19	-1	9,21%				11	
38	Area Surabaya Kota	4.532	4.668	4.566	4.436	-95	-231	-130	-2,11%				43	
39	Area Surabaya Raya	5.644	5.989	5.832	5.834	190	-155	2	3,37%				24	
40	Area Balikpapan	5.325	5.627	5.589	5.574	249	-53	-15	4,68%				14	
41	Area Banjarmasin	5.168	5.353	5.358	5.340	172	-13	-18	3,33%				25	
42	Area Pontianak	2.553	2.621	2.557	2.535	-18	-87	-23	-0,72%				40	
43	Area Makassar	4.871	5.329	5.314	5.305	434	-24	-9	8,91%				8	
44	Area Manado	1.942	2.212	2.204	2.190	248	-22	-15	12,78%				15	
45	Area Palu	2.712	2.757	2.736	2.747	35	-10	11	1,30%				36	

KINERJA PEMBIAYAN RETAIL AREA PER 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	7.212	7.715	7.631	419	-84	5,81%	8.252	92,48%	-621	21	36
2	Area Lhokseumawe	8.448	9.008	8.876	427	-132	5,06%	9.710	91,41%	-834	20	40
3	Area Meulaboh	6.330	6.840	6.801	471	-39	7,44%	7.132	95,35%	-331	12	15
4	Area Batam	2.397	2.706	2.685	288	-21	12,00%	2.883	93,11%	-199	38	29
5	Area Medan Kota	2.545	2.950	2.938	393	-12	15,44%	3.102	94,69%	-165	23	20
6	Area Medan Raya	2.640	2.967	2.955	315	-12	11,92%	3.116	94,83%	-161	34	19
7	Area Pekanbaru	5.991	6.546	6.516	525	-30	8,76%	6.987	93,26%	-471	8	27
8	Area Pematangsiantar	3.146	3.475	3.462	316	-13	10,03%	3.647	94,93%	-185	33	18
9	Area Bandar Lampung	4.153	4.528	4.507	354	-22	8,51%	4.869	92,57%	-362	28	34
10	Area Bengkulu	3.643	4.099	4.083	440	-16	12,09%	4.168	97,97%	-85	19	4
11	Area Jambi	4.260	4.551	4.533	272	-18	6,40%	4.789	94,65%	-256	39	21
12	Area Padang	4.496	4.879	4.865	369	-13	8,21%	5.115	95,12%	-250	26	16
13	Area Palembang	6.724	7.230	7.217	494	-13	7,34%	7.669	94,11%	-452	11	25
14	Area Banten	5.229	5.873	5.851	623	-21	11,91%	6.040	96,87%	-189	6	7
15	Area Bekasi	5.457	6.016	5.970	514	-46	9,42%	6.192	96,42%	-222	9	9
16	Area Jakarta Kebon Jeru	3.887	4.363	4.345	457	-18	11,76%	4.527	95,98%	-182	15	11
17	Area Jakarta Kelapa Gac	3.487	3.881	3.875	388	-6	11,13%	4.024	96,30%	-149	24	10
18	Area Jakarta Rawamang	4.093	4.387	4.410	317	23	7,74%	4.782	92,23%	-372	32	38
19	Area Jakarta Thamrin	4.380	4.905	4.880	500	-25	11,42%	5.114	95,43%	-234	10	14
20	Area Bogor	4.856	5.288	5.300	444	12	9,15%	5.696	93,05%	-396	18	31
21	Area Depok	4.779	5.252	5.247	467	-6	9,78%	5.490	95,57%	-243	14	13
22	Area Jakarta Fatmawati	3.666	4.033	4.017	350	-17	9,56%	4.309	93,22%	-292	29	28
23	Area Jakarta Pondok Inc	3.011	3.378	3.377	366	-1	12,17%	3.639	92,80%	-262	27	33
24	Area Jakarta Saharjo	2.222	2.364	2.363	141	-1	6,33%	2.682	88,10%	-319	45	45
25	Area Tangerang Selatan	3.565	3.863	3.863	298	0	8,36%	4.112	93,95%	-249	37	26
26	Area Bandung Kota	5.826	6.701	6.678	851	-23	14,61%	6.775	98,56%	-98	2	2
27	Area Bandung Raya	5.409	5.900	5.880	471	-20	8,71%	6.245	94,16%	-364	13	24
28	Area Cirebon	4.206	4.593	4.578	372	-15	8,84%	4.950	92,48%	-372	25	35
29	Area Purwokerto	2.362	2.529	2.511	148	-18	6,28%	2.757	91,08%	-246	44	41
30	Area Semarang Kota	3.801	4.141	4.120	320	-21	8,41%	4.006	102,85%	114	31	1
31	Area Pekalongan	2.273	2.514	2.500	228	-13	10,02%	2.687	93,06%	-186	40	30
32	Area Solo	3.186	3.386	3.362	176	-24	5,53%	3.708	90,67%	-346	42	43
33	Area Yogyakarta	3.016	3.347	3.323	308	-24	10,20%	3.614	91,96%	-290	35	39
34	Area Denpasar	6.985	7.674	7.641	656	-34	9,39%	7.819	97,73%	-178	4	5
35	Area Jember	2.789	2.949	2.940	151	-9	5,41%	3.285	89,49%	-345	43	44
36	Area Kediri	3.187	3.421	3.401	213	-21	6,70%	3.741	90,91%	-340	41	42
37	Area Malang	3.372	3.684	3.670	299	-14	8,87%	3.974	92,37%	-303	36	37
38	Area Surabaya Kota	4.447	4.916	4.902	455	-13	10,24%	5.204	94,20%	-302	16	23
39	Area Surabaya Raya	4.275	4.679	4.671	395	-8	9,25%	4.940	94,55%	-269	22	22
40	Area Balikpapan	4.911	5.542	5.535	624	-7	12,70%	5.772	95,89%	-237	5	12
41	Area Banjarmasin	5.586	6.059	6.042	455	-18	8,15%	6.507	92,84%	-466	17	32
42	Area Pontianak	6.233	6.579	6.561	328	-18	5,26%	6.908	94,98%	-347	30	17
43	Area Makassar	7.265	8.606	8.579	1.314	-26	18,09%	8.742	98,14%	-163	1	3
44	Area Manado	4.255	4.818	4.794	539	-24	12,66%	4.962	96,61%	-168	7	8
45	Area Palu	5.623	6.418	6.373	750	-45	13,34%	6.529	97,61%	-156	3	6

KINERJA CFG AREA PER 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	4.580	4.975	4.940	361	-35	7,88%	5.113	96,63%	-172	8	19
2	Area Lhokseumawe	4.236	4.547	4.516	280	-31	6,60%	4.768	94,71%	-252	14	36
3	Area Meulaboh	3.283	3.731	3.705	422	-25	12,86%	3.659	101,27%	47	4	1
4	Area Batam	1.770	1.944	1.932	162	-12	9,13%	1.992	96,97%	-60	29	17
5	Area Medan Kota	1.945	2.139	2.126	182	-13	9,34%	2.194	96,92%	-68	25	18
6	Area Medan Raya	1.991	2.148	2.136	145	-12	7,28%	2.201	97,04%	-65	33	16
7	Area Pekanbaru	3.886	4.193	4.165	279	-28	7,18%	4.332	96,13%	-167	15	23
8	Area Pematangsiantar	2.256	2.382	2.370	113	-13	5,03%	2.473	95,83%	-103	39	24
9	Area Bandar Lampung	2.629	2.756	2.748	119	-8	4,51%	2.934	93,66%	-186	38	42
10	Area Bengkulu	2.332	2.609	2.593	261	-16	11,17%	2.573	100,79%	20	19	2
11	Area Jambi	2.759	2.932	2.916	157	-17	5,68%	2.975	98,00%	-60	31	12
12	Area Padang	3.150	3.313	3.296	146	-17	4,64%	3.418	96,44%	-122	32	20
13	Area Palembang	4.405	4.792	4.781	376	-11	8,55%	4.903	97,51%	-122	6	14
14	Area Banten	3.990	4.418	4.403	413	-15	10,34%	4.446	99,03%	-43	5	6
15	Area Bekasi	4.262	4.620	4.613	351	-8	8,23%	4.663	98,92%	-50	10	8
16	Area Jakarta Kebon Jeru	3.121	3.495	3.478	357	-17	11,44%	3.492	99,59%	-14	9	5
17	Area Jakarta Kelapa Gading	2.887	3.154	3.150	263	-4	9,11%	3.182	99,01%	-32	18	7
18	Area Jakarta Rawamangun	3.247	3.442	3.435	189	-7	5,81%	3.618	94,95%	-183	24	33
19	Area Jakarta Thamrin	3.676	4.004	3.996	320	-8	8,71%	4.113	97,16%	-117	12	15
20	Area Bogor	3.846	4.188	4.176	330	-12	8,58%	4.378	95,37%	-203	11	27
21	Area Depok	4.134	4.416	4.411	277	-5	6,70%	4.588	96,15%	-177	16	22
22	Area Jakarta Fatmawati	3.130	3.386	3.377	247	-9	7,88%	3.541	95,36%	-164	21	28
23	Area Jakarta Pondok Indah	2.588	2.861	2.857	269	-5	10,38%	3.004	95,10%	-147	17	30
24	Area Jakarta Saharjo	1.774	1.898	1.896	122	-2	6,90%	2.022	93,78%	-126	36	41
25	Area Tangerang Selatan	2.845	3.015	3.010	165	-4	5,81%	3.179	94,70%	-168	27	38
26	Area Bandung Kota	4.040	4.488	4.477	437	-11	10,83%	4.544	98,53%	-67	3	10
27	Area Bandung Raya	3.720	3.991	3.979	259	-12	6,96%	4.127	96,40%	-148	20	21
28	Area Cirebon	2.765	2.969	2.955	190	-14	6,86%	3.130	94,41%	-175	23	40
29	Area Purwokerto	1.391	1.489	1.481	90	-8	6,45%	1.564	94,68%	-83	42	39
30	Area Semarang Kota	2.188	2.335	2.324	136	-11	6,22%	2.426	95,80%	-102	35	25
31	Area Pekalongan	1.372	1.466	1.458	87	-8	6,31%	1.561	93,43%	-103	43	43
32	Area Solo	1.987	2.095	2.083	95	-12	4,80%	2.199	94,71%	-116	41	37
33	Area Yogyakarta	1.922	2.056	2.043	121	-13	6,32%	2.149	95,06%	-106	37	32
34	Area Denpasar	4.931	5.275	5.248	318	-27	6,44%	5.268	99,62%	-20	13	4
35	Area Jember	1.963	2.046	2.036	73	-10	3,69%	2.214	91,95%	-178	45	44
36	Area Kediri	2.053	2.175	2.163	110	-12	5,36%	2.279	94,88%	-117	40	34
37	Area Malang	2.417	2.582	2.575	158	-7	6,54%	2.707	95,10%	-133	30	31
38	Area Surabaya Kota	3.249	3.432	3.419	171	-13	5,26%	3.570	95,78%	-151	26	26
39	Area Surabaya Raya	2.461	2.618	2.604	144	-14	5,84%	2.732	95,31%	-128	34	29
40	Area Balikpapan	2.662	2.760	2.748	86	-12	3,25%	2.992	91,84%	-244	44	45
41	Area Banjarmasin	3.058	3.240	3.222	164	-18	5,35%	3.399	94,77%	-178	28	35
42	Area Pontianak	3.337	3.554	3.536	200	-18	5,98%	3.613	97,89%	-76	22	13
43	Area Makassar	5.254	6.022	5.985	731	-37	13,91%	5.999	99,77%	-14	1	3
44	Area Manado	3.431	3.817	3.792	361	-25	10,52%	3.868	98,04%	-76	7	11
45	Area Palu	4.503	4.989	4.953	450	-36	9,99%	5.019	98,70%	-65	2	9

KINERJA CFG - MITRAGUNA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	3.179	3.473	3.445	265	-28	8,35%	3.558	96,83%	-113	7	11
2	Area Lhokseumawe	3.065	3.277	3.254	189	-23	6,17%	3.443	94,52%	-189	12	26
3	Area Meulaboh	2.526	2.835	2.813	286	-23	11,33%	2.794	100,67%	19	3	5
4	Area Batam	1.212	1.326	1.317	105	-9	8,68%	1.379	95,49%	-62	23	19
5	Area Medan Kota	1.384	1.560	1.548	164	-12	11,86%	1.572	98,48%	-24	14	9
6	Area Medan Raya	1.475	1.598	1.588	113	-10	7,68%	1.634	97,21%	-46	20	10
7	Area Pekanbaru	2.498	2.730	2.710	212	-21	8,49%	2.835	95,57%	-125	10	18
8	Area Pematangsiantar	1.324	1.431	1.422	98	-9	7,43%	1.489	95,49%	-67	26	20
9	Area Bandar Lampung	1.178	1.286	1.281	103	-5	8,76%	1.417	90,43%	-136	24	33
10	Area Bengkulu	1.452	1.698	1.687	234	-12	16,15%	1.634	103,22%	53	9	2
11	Area Jambi	1.779	1.922	1.909	130	-14	7,28%	1.921	99,35%	-12	18	8
12	Area Padang	1.730	1.847	1.837	106	-10	6,16%	1.905	96,42%	-68	22	15
13	Area Palembang	2.161	2.372	2.366	205	-6	9,50%	2.450	96,60%	-83	11	13
14	Area Banten	1.324	1.486	1.476	152	-10	11,46%	1.533	96,29%	-57	16	16
15	Area Bekasi	456	529	527	71	-2	15,61%	612	86,13%	-85	33	38
16	Area Jakarta Kebon Jeru	1.087	1.203	1.187	100	-16	9,22%	1.255	94,54%	-68	25	25
17	Area Jakarta Kelapa Gading	795	894	891	96	-3	12,11%	927	96,15%	-36	27	17
18	Area Jakarta Rawamangun	564	607	602	38	-4	6,80%	719	83,77%	-117	43	42
19	Area Jakarta Thamrin	1.711	1.965	1.959	248	-6	14,50%	1.928	101,61%	31	8	4
20	Area Bogor	482	538	534	52	-4	10,69%	628	85,01%	-94	41	39
21	Area Depok	292	366	366	75	-0	25,62%	411	89,06%	-45	32	37
22	Area Jakarta Fatmawati	672	763	760	88	-3	13,03%	915	83,06%	-155	28	44
23	Area Jakarta Pondok Indah	383	452	451	68	-2	17,71%	537	83,95%	-86	34	41
24	Area Jakarta Saharjo	266	288	288	21	-0	8,02%	362	79,49%	-74	44	45
25	Area Tangerang Selatan	286	308	307	21	-1	7,34%	365	84,00%	-58	45	40
26	Area Bandung Kota	1.235	1.366	1.358	123	-8	9,99%	1.475	92,05%	-117	19	30
27	Area Bandung Raya	1.214	1.375	1.368	155	-7	12,73%	1.438	95,16%	-70	15	21
28	Area Cirebon	1.554	1.694	1.685	131	-9	8,44%	1.822	92,49%	-137	17	29
29	Area Purwokerto	750	814	809	59	-5	7,86%	855	94,66%	-46	38	24
30	Area Semarang Kota	1.035	1.129	1.121	86	-8	8,33%	1.179	95,11%	-58	29	22
31	Area Pekalongan	570	616	612	42	-4	7,37%	684	89,42%	-72	42	36
32	Area Solo	763	825	820	57	-6	7,47%	891	92,02%	-71	40	31
33	Area Yogyakarta	918	1.011	1.002	84	-10	9,15%	1.055	94,92%	-54	30	23
34	Area Denpasar	2.026	2.320	2.306	281	-14	13,86%	2.211	104,32%	95	4	1
35	Area Jember	865	937	931	66	-6	7,63%	1.021	91,14%	-90	36	32
36	Area Kediri	927	1.002	994	67	-8	7,26%	1.058	93,99%	-64	35	27
37	Area Malang	492	550	549	57	-1	11,61%	659	83,30%	-110	39	43
38	Area Surabaya Kota	989	1.054	1.050	61	-5	6,15%	1.171	89,66%	-121	37	34
39	Area Surabaya Raya	1.055	1.176	1.168	113	-8	10,71%	1.211	96,49%	-42	21	14
40	Area Balikpapan	1.543	1.633	1.625	82	-8	5,29%	1.813	89,64%	-188	31	35
41	Area Banjarmasin	1.547	1.726	1.714	167	-12	10,81%	1.825	93,92%	-111	13	28
42	Area Pontianak	1.598	1.874	1.863	265	-11	16,62%	1.822	102,23%	41	6	3
43	Area Makassar	2.899	3.476	3.450	551	-26	19,00%	3.430	100,57%	20	1	6
44	Area Manado	2.452	2.751	2.731	279	-20	11,38%	2.822	96,80%	-90	5	12
45	Area Palu	2.274	2.586	2.562	288	-24	12,67%	2.575	99,50%	-13	2	7

KINERJA CFG - Pensiun 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	591	632	627	36	-4	6,11%	663	94,56%	-36	5	29
2	Area Lhokseumawe	816	856	849	33	-7	4,04%	887	95,77%	-38	6	21
3	Area Meulaboh	525	606	602	77	-3	14,65%	584	103,13%	18	2	3
4	Area Batam	95	99	98	3	-1	3,18%	112	87,44%	-14	30	41
5	Area Medan Kota	184	194	194	9	-0	5,08%	203	95,16%	-10	18	25
6	Area Medan Raya	245	267	265	20	-2	8,04%	261	101,34%	3	11	6
7	Area Pekanbaru	550	561	557	7	-4	1,29%	584	95,32%	-27	21	22
8	Area Pematangsiantar	471	480	475	4	-4	0,90%	488	97,42%	-13	28	16
9	Area Bandar Lampung	200	211	208	8	-3	3,90%	225	92,61%	-17	20	37
10	Area Bengkulu	383	396	392	9	-4	2,46%	412	95,21%	-20	17	24
11	Area Jambi	352	367	364	12	-3	3,51%	377	96,54%	-13	15	19
12	Area Padang	646	658	653	7	-5	1,06%	673	97,07%	-20	22	17
13	Area Palembang	326	346	342	16	-4	4,90%	350	97,78%	-8	12	15
14	Area Banten	167	169	168	1	-1	0,38%	177	94,91%	-9	37	27
15	Area Bekasi	75	72	71	-4	-1	-5,13%	82	86,92%	-11	41	42
16	Area Jakarta Kebon Jeru	42	44	44	2	-1	4,70%	47	91,82%	-4	34	38
17	Area Jakarta Kelapa Gac	49	52	51	2	-0	4,11%	54	94,69%	-3	33	28
18	Area Jakarta Rawamang	52	60	60	8	-0	15,37%	58	102,93%	2	19	4
19	Area Jakarta Thamrin	54	61	61	6	-0	11,34%	61	99,35%	-0	25	12
20	Area Bogor	166	182	181	16	-1	9,35%	181	100,10%	0	13	9
21	Area Depok	43	45	45	2	-0	4,57%	46	96,52%	-2	35	20
22	Area Jakarta Fatmawati	21	27	27	5	-0	25,69%	24	111,83%	3	27	1
23	Area Jakarta Pondok Inc	15	18	18	2	-0	16,10%	18	100,14%	0	31	8
24	Area Jakarta Saharjo	60	67	66	6	-0	10,64%	72	92,61%	-5	24	36
25	Area Tangerang Selatan	23	24	24	1	-0	3,01%	30	81,66%	-5	36	45
26	Area Bandung Kota	186	196	195	10	-1	5,21%	208	93,99%	-12	16	32
27	Area Bandung Raya	284	314	312	28	-2	9,75%	313	99,59%	-1	8	10
28	Area Cirebon	312	329	326	13	-3	4,31%	343	95,04%	-17	14	26
29	Area Purwokerto	189	216	214	25	-2	13,23%	200	106,99%	14	9	2
30	Area Semarang Kota	99	97	96	-4	-1	-3,68%	114	83,52%	-19	40	44
31	Area Pekalongan	147	155	154	7	-1	4,63%	159	96,69%	-5	23	18
32	Area Solo	86	90	89	4	-1	4,20%	99	89,97%	-10	29	40
33	Area Yogyakarta	146	153	151	6	-2	3,94%	160	94,51%	-9	26	30
34	Area Denpasar	1.757	1.846	1.835	78	-12	4,43%	1.831	100,18%	3	1	7
35	Area Jember	460	461	458	-2	-3	-0,54%	481	95,23%	-23	39	23
36	Area Kediri	614	640	636	21	-4	3,50%	639	99,45%	-3	10	11
37	Area Malang	265	267	265	0	-3	0,08%	285	92,81%	-21	38	35
38	Area Surabaya Kota	165	160	158	-7	-1	-4,31%	185	85,70%	-26	43	43
39	Area Surabaya Raya	427	411	407	-20	-4	-4,75%	446	91,16%	-39	45	39
40	Area Balikpapan	406	411	408	2	-3	0,53%	438	93,30%	-29	32	34
41	Area Banjarmasin	607	605	600	-7	-5	-1,14%	639	93,84%	-39	42	33
42	Area Pontianak	690	679	675	-15	-5	-2,21%	716	94,20%	-42	44	31
43	Area Makassar	1.048	1.105	1.097	48	-9	4,60%	1.121	97,83%	-24	4	14
44	Area Manado	674	748	743	69	-5	10,27%	732	101,54%	11	3	5
45	Area Palu	1.335	1.379	1.367	33	-12	2,44%	1.397	97,90%	-29	7	13

KINERJA CFG - GRIYA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	722	766	764	42	-1	5,86%	772	99,06%	-7	19	15
2	Area Lhokseumawe	235	255	255	20	-1	8,63%	280	91,12%	-25	27	43
3	Area Meulaboh	146	158	158	11	-1	7,80%	170	92,74%	-12	30	40
4	Area Batam	392	436	434	41	-2	10,57%	411	105,53%	23	20	1
5	Area Medan Kota	312	314	314	2	-1	0,54%	333	94,17%	-19	34	35
6	Area Medan Raya	237	235	234	-3	-1	-1,22%	254	92,04%	-20	37	42
7	Area Pekanbaru	596	606	603	7	-3	1,18%	633	95,25%	-30	33	33
8	Area Pematangsiantar	417	393	393	-24	-0	-5,76%	433	90,81%	-40	41	44
9	Area Bandar Lampung	1.159	1.134	1.133	-26	-1	-2,23%	1.158	97,86%	-25	42	21
10	Area Bengkulu	450	439	438	-12	-0	-2,73%	471	93,09%	-33	39	38
11	Area Jambi	564	553	553	-11	0	-2,03%	585	94,52%	-32	38	34
12	Area Padang	702	719	718	16	-2	2,26%	737	97,41%	-19	28	23
13	Area Palembang	1.805	1.928	1.927	122	-1	6,73%	1.935	99,57%	-8	10	10
14	Area Banten	2.325	2.557	2.552	227	-5	9,78%	2.512	101,59%	40	3	6
15	Area Bekasi	3.620	3.887	3.881	262	-6	7,23%	3.816	101,70%	65	2	5
16	Area Jakarta Kebon Jeru	1.820	2.034	2.034	215	0	11,79%	1.972	103,17%	62	5	3
17	Area Jakarta Kelapa Gac	1.988	2.145	2.144	156	-1	7,85%	2.118	101,24%	26	8	7
18	Area Jakarta Rawamang	2.552	2.669	2.666	115	-3	4,50%	2.723	97,91%	-57	11	20
19	Area Jakarta Thamrin	1.804	1.836	1.835	31	-2	1,70%	1.973	92,97%	-139	26	39
20	Area Bogor	2.998	3.231	3.224	225	-7	7,51%	3.328	96,86%	-104	4	27
21	Area Depok	3.661	3.834	3.828	167	-6	4,56%	3.949	96,95%	-120	6	26
22	Area Jakarta Fatmawati	2.374	2.502	2.497	123	-5	5,16%	2.499	99,92%	-2	9	9
23	Area Jakarta Pondok Inc	2.034	2.206	2.201	167	-5	8,20%	2.245	98,03%	-44	7	19
24	Area Jakarta Saharjo	1.377	1.464	1.462	85	-2	6,19%	1.488	98,24%	-26	14	18
25	Area Tangerang Selatan	2.471	2.586	2.583	113	-3	4,57%	2.669	96,79%	-86	12	28
26	Area Bandung Kota	2.459	2.756	2.755	296	-1	12,03%	2.655	103,77%	100	1	2
27	Area Bandung Raya	2.072	2.125	2.123	51	-3	2,46%	2.212	95,97%	-89	17	30
28	Area Cirebon	808	842	839	31	-2	3,86%	863	97,25%	-24	25	24
29	Area Purwokerto	411	414	413	2	-2	0,38%	446	92,49%	-33	35	41
30	Area Semarang Kota	966	1.004	1.002	36	-2	3,76%	1.014	98,82%	-12	21	16
31	Area Pekalongan	508	546	543	35	-2	6,92%	547	99,43%	-3	22	11
32	Area Solo	1.080	1.120	1.114	34	-6	3,10%	1.123	99,16%	-9	24	14
33	Area Yogyakarta	779	793	792	13	-1	1,73%	825	96,04%	-33	29	29
34	Area Denpasar	1.062	1.000	998	-64	-2	-6,05%	1.101	90,65%	-103	45	45
35	Area Jember	585	584	582	-3	-1	-0,47%	619	94,09%	-37	36	36
36	Area Kediri	429	439	438	10	-0	2,28%	460	95,29%	-22	32	32
37	Area Malang	1.556	1.608	1.606	50	-2	3,23%	1.616	99,38%	-10	18	12
38	Area Surabaya Kota	1.967	2.059	2.051	84	-8	4,26%	2.048	100,13%	3	16	8
39	Area Surabaya Raya	852	887	886	35	-1	4,05%	908	97,55%	-22	23	22
40	Area Balikpapan	580	561	560	-20	-0	-3,46%	564	99,28%	-4	40	13
41	Area Banjarmasin	706	648	647	-59	-1	-8,42%	689	93,78%	-43	44	37
42	Area Pontianak	1.013	956	955	-59	-2	-5,79%	1.000	95,47%	-45	43	31
43	Area Makassar	1.155	1.242	1.240	84	-3	7,28%	1.255	98,77%	-15	15	17
44	Area Manado	282	293	293	11	-1	3,98%	288	101,82%	5	31	4
45	Area Palu	804	895	894	91	-1	11,30%	922	96,97%	-28	13	25

KINERJA CFG - OTO 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	87	104	104	17	-0	19,39%	120	86,67%	-16	30	32
2	Area Lhokseumawe	121	158	158	37	-0	30,77%	159	99,34%	-1	9	11
3	Area Meulaboh	85	131	133	48	1	56,19%	111	119,73%	22	5	3
4	Area Batam	71	83	83	12	-0	16,90%	90	92,44%	-7	34	20
5	Area Medan Kota	65	72	72	7	-0	10,07%	86	83,22%	-14	41	37
6	Area Medan Raya	34	49	49	15	1	43,53%	52	94,52%	-3	32	17
7	Area Pekanbaru	243	296	295	53	-0	21,76%	280	105,49%	15	2	7
8	Area Pematangsiantar	44	78	79	35	1	79,11%	63	126,15%	16	11	2
9	Area Bandar Lampung	92	126	125	33	-0	36,30%	134	93,34%	-9	13	19
10	Area Bengkulu	47	76	76	29	0	61,28%	56	135,34%	20	20	1
11	Area Jambi	64	90	90	26	-0	41,23%	92	97,71%	-2	22	14
12	Area Padang	72	88	89	17	0	23,69%	103	85,80%	-15	29	34
13	Area Palembang	112	146	146	34	-0	29,85%	169	86,55%	-23	12	33
14	Area Banten	174	206	207	33	1	19,09%	224	92,32%	-17	15	21
15	Area Bekasi	111	132	133	22	1	19,79%	152	87,24%	-19	26	30
16	Area Jakarta Kebon Jeru	173	213	213	40	-0	23,28%	217	98,05%	-4	6	13
17	Area Jakarta Kelapa Gac	54	63	63	9	-0	15,71%	82	76,56%	-19	38	41
18	Area Jakarta Rawamang	79	106	107	28	1	34,82%	118	90,73%	-11	21	24
19	Area Jakarta Thamrin	107	142	142	35	0	33,12%	151	94,07%	-9	10	18
20	Area Bogor	199	237	237	38	1	18,91%	241	98,28%	-4	8	12
21	Area Depok	139	170	172	33	1	23,83%	182	94,65%	-10	16	16
22	Area Jakarta Fatmawati	63	94	94	31	-0	49,67%	104	90,16%	-10	18	25
23	Area Jakarta Pondok Inc	156	185	187	32	2	20,30%	204	91,81%	-17	17	23
24	Area Jakarta Saharjo	71	80	80	10	1	13,47%	100	79,98%	-20	37	39
25	Area Tangerang Selatan	65	95	96	31	0	47,58%	114	83,65%	-19	19	36
26	Area Bandung Kota	160	169	169	8	-0	5,27%	206	82,05%	-37	39	38
27	Area Bandung Raya	150	177	176	26	-1	17,25%	164	107,06%	12	23	4
28	Area Cirebon	91	105	105	14	-0	15,41%	102	102,43%	2	33	10
29	Area Purwokerto	41	45	45	4	-0	10,51%	63	71,38%	-18	42	42
30	Area Semarang Kota	88	106	105	17	-0	19,42%	119	88,66%	-13	28	27
31	Area Pekalongan	147	149	149	3	-0	1,72%	171	87,24%	-22	43	29
32	Area Solo	59	60	61	1	0	2,30%	86	70,02%	-26	44	43
33	Area Yogyakarta	79	98	98	18	-0	22,87%	109	89,75%	-11	27	26
34	Area Denpasar	86	109	109	23	0	27,06%	125	87,37%	-16	24	28
35	Area Jember	53	64	65	12	1	22,18%	93	69,63%	-28	35	44
36	Area Kediri	83	95	95	12	-0	13,90%	122	77,25%	-28	36	40
37	Area Malang	104	156	155	50	-1	48,36%	147	105,52%	8	3	6
38	Area Surabaya Kota	128	160	161	33	1	26,03%	167	96,35%	-6	14	15
39	Area Surabaya Raya	127	144	143	17	-0	13,06%	167	85,68%	-24	31	35
40	Area Balikpapan	132	155	155	23	-1	17,21%	178	87,04%	-23	25	31
41	Area Banjarmasin	199	261	261	63	0	31,58%	246	106,29%	15	1	5
42	Area Pontianak	36	44	44	8	-0	22,58%	74	59,42%	-30	40	45
43	Area Makassar	152	199	199	48	0	31,53%	193	103,25%	6	4	9
44	Area Manado	23	24	24	1	0	5,84%	26	92,10%	-2	45	22
45	Area Palu	91	128	129	39	1	42,52%	124	104,07%	5	7	8

KINERJA PWG - AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	233	419	423	190	4	81,47%	492	85,93%	-69	11	25
2	Area Lhokseumawe	317	623	629	312	6	98,47%	629	100,05%	0	3	5
3	Area Meulaboh	191	350	352	161	2	84,32%	369	95,49%	-17	17	12
4	Area Batam	193	312	310	117	-1	60,65%	344	90,14%	-34	32	19
5	Area Medan Kota	252	412	415	163	3	64,40%	431	96,18%	-16	16	10
6	Area Medan Raya	201	337	336	135	-1	67,25%	353	95,19%	-17	22	13
7	Area Pekanbaru	256	508	509	254	1	99,16%	564	90,40%	-54	7	18
8	Area Pematangsiantar	259	406	408	149	2	57,69%	414	98,48%	-6	21	6
9	Area Bandar Lampung	257	421	422	165	1	64,27%	485	87,11%	-62	15	23
10	Area Bengkulu	148	257	258	110	1	74,54%	295	87,63%	-37	34	22
11	Area Jambi	214	334	335	120	0	56,10%	381	87,74%	-47	30	21
12	Area Padang	305	453	459	153	6	50,24%	505	90,87%	-46	20	17
13	Area Palembang	259	389	391	132	2	50,80%	487	80,23%	-96	25	33
14	Area Banten	231	419	421	189	2	81,78%	462	91,02%	-42	12	16
15	Area Bekasi	237	373	371	134	-1	56,57%	450	82,44%	-79	24	30
16	Area Jakarta Kebon Jeru	224	313	314	91	1	40,61%	409	76,85%	-95	39	38
17	Area Jakarta Kelapa Gac	185	275	275	90	0	48,34%	359	76,62%	-84	40	41
18	Area Jakarta Rawamang	198	303	304	106	1	53,86%	419	72,49%	-115	36	44
19	Area Jakarta Thamrin	217	323	323	106	0	48,77%	437	73,83%	-114	37	43
20	Area Bogor	168	285	285	117	0	69,76%	367	77,70%	-82	33	37
21	Area Depok	198	321	320	123	-1	62,09%	379	84,56%	-58	29	26
22	Area Jakarta Fatmawati	144	226	226	82	-0	56,87%	294	76,75%	-68	41	40
23	Area Jakarta Pondok Inc	145	218	219	74	1	51,39%	307	71,21%	-88	44	45
24	Area Jakarta Saharjo	134	207	208	74	1	55,35%	278	74,63%	-71	45	42
25	Area Tangerang Selatan	136	213	214	78	1	57,50%	272	78,78%	-58	43	35
26	Area Bandung Kota	461	772	773	312	1	67,74%	771	100,29%	2	2	4
27	Area Bandung Raya	408	633	631	223	-2	54,56%	714	88,37%	-83	10	20
28	Area Cirebon	463	700	702	240	2	51,80%	733	95,84%	-30	8	11
29	Area Purwokerto	116	196	197	81	1	69,36%	239	82,23%	-43	42	31
30	Area Semarang Kota	276	430	430	155	0	56,07%	516	83,39%	-86	19	27
31	Area Pekalongan	154	272	273	119	1	77,18%	279	97,54%	-7	31	8
32	Area Solo	180	277	278	98	1	54,14%	361	76,85%	-84	38	39
33	Area Yogyakarta	252	407	408	156	1	61,84%	504	80,96%	-96	18	32
34	Area Denpasar	712	996	999	287	4	40,27%	1.037	96,35%	-38	4	9
35	Area Jember	189	320	320	131	-0	68,98%	368	87,02%	-48	26	24
36	Area Kediri	176	302	305	129	3	73,61%	366	83,38%	-61	27	28
37	Area Malang	238	364	363	124	-1	52,18%	438	82,81%	-75	28	29
38	Area Surabaya Kota	361	583	586	225	3	62,30%	635	92,39%	-48	9	14
39	Area Surabaya Raya	443	624	630	187	6	42,21%	691	91,20%	-61	14	15
40	Area Balikpapan	493	748	752	260	5	52,72%	765	98,43%	-12	6	7
41	Area Banjarmasin	370	503	504	135	1	36,45%	642	78,49%	-138	23	36
42	Area Pontianak	280	390	390	110	0	39,27%	492	79,25%	-102	35	34
43	Area Makassar	1.042	1.630	1.636	594	7	57,00%	1.556	105,16%	80	1	2
44	Area Manado	418	603	606	188	3	45,00%	601	100,74%	4	13	3
45	Area Palu	491	763	764	273	2	55,57%	721	106,06%	44	5	1

KINERJA PWG -GADAI AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	77	139	141	65	2	84,37%	123	114,81%	18	12	4
2	Area Lhokseumawe	112	209	211	99	2	88,24%	173	122,13%	38	7	1
3	Area Meulaboh	55	99	99	45	0	81,69%	87	114,22%	12	24	7
4	Area Batam	70	101	101	31	0	43,52%	98	102,93%	3	33	27
5	Area Medan Kota	141	189	192	51	3	36,34%	175	109,77%	17	20	14
6	Area Medan Raya	108	158	157	49	-0	45,38%	138	113,85%	19	21	8
7	Area Pekanbaru	106	162	163	57	1	54,02%	164	99,31%	-1	16	30
8	Area Pematangsiantar	131	187	187	56	1	42,68%	164	114,33%	23	17	6
9	Area Bandar Lampung	116	170	171	55	1	47,23%	163	104,49%	7	18	20
10	Area Bengkulu	50	82	83	33	1	66,11%	80	103,28%	3	30	26
11	Area Jambi	102	146	147	45	0	43,55%	141	104,11%	6	23	23
12	Area Padang	135	150	153	18	4	13,52%	181	84,51%	-28	44	43
13	Area Palembang	94	131	133	38	1	40,64%	137	96,53%	-5	26	33
14	Area Banten	90	141	143	53	2	58,53%	126	112,76%	16	19	10
15	Area Bekasi	114	144	144	30	-1	26,08%	147	97,86%	-3	35	32
16	Area Jakarta Kebon Jeru	91	111	112	21	2	23,10%	119	94,31%	-7	41	36
17	Area Jakarta Kelapa Gac	52	66	66	14	1	26,96%	79	83,57%	-13	45	44
18	Area Jakarta Rawamang	68	100	102	34	2	50,37%	98	103,57%	4	27	24
19	Area Jakarta Thamrin	62	85	86	24	1	39,24%	101	85,09%	-15	39	42
20	Area Bogor	60	87	88	28	0	47,19%	76	114,75%	11	36	5
21	Area Depok	93	137	139	46	1	48,91%	123	113,24%	16	22	9
22	Area Jakarta Fatmawati	52	72	72	20	1	38,26%	70	103,51%	2	42	25
23	Area Jakarta Pondok Inc	48	67	68	20	1	41,15%	72	95,31%	-3	43	35
24	Area Jakarta Saharjo	69	92	92	23	1	33,47%	98	94,26%	-6	40	37
25	Area Tangerang Selatan	58	82	84	25	2	43,81%	70	120,10%	14	38	2
26	Area Bandung Kota	204	305	308	103	2	50,60%	290	106,23%	18	5	18
27	Area Bandung Raya	190	264	264	74	0	38,61%	275	96,11%	-11	11	34
28	Area Cirebon	253	342	344	91	2	35,94%	330	104,28%	14	10	22
29	Area Purwokerto	36	61	61	26	1	72,11%	56	108,96%	5	37	15
30	Area Semarang Kota	123	183	184	61	1	49,17%	169	108,43%	14	14	16
31	Area Pekalongan	79	111	111	33	-0	41,54%	109	102,46%	3	31	28
32	Area Solo	69	99	100	32	2	46,56%	108	93,14%	-7	32	38
33	Area Yogyakarta	92	149	150	58	1	62,68%	141	106,49%	9	15	17
34	Area Denpasar	454	621	624	170	4	37,59%	568	109,79%	56	2	13
35	Area Jember	71	112	112	41	0	57,00%	130	85,70%	-19	25	40
36	Area Kediri	66	99	100	34	1	51,81%	125	79,89%	-25	28	45
37	Area Malang	116	177	177	61	-0	52,70%	180	98,50%	-3	13	31
38	Area Surabaya Kota	183	272	274	91	2	49,64%	273	100,46%	1	9	29
39	Area Surabaya Raya	259	354	360	100	5	38,77%	344	104,42%	15	6	21
40	Area Balikpapan	348	497	502	154	5	44,39%	429	116,94%	73	4	3
41	Area Banjarmasin	161	192	194	33	1	20,53%	228	85,09%	-34	29	41
42	Area Pontianak	85	113	115	30	2	35,69%	126	91,12%	-11	34	39
43	Area Makassar	782	1.095	1.102	321	7	41,03%	1.001	110,18%	102	1	12
44	Area Manado	318	411	416	98	4	30,87%	392	105,94%	23	8	19
45	Area Palu	380	544	546	166	2	43,60%	487	112,23%	60	3	11

KINERJA PWG CILEM- AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank YtD	Rank %Target
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP		
1	Area Banda Aceh	156	280	281	125	2	80,04%	369	76,28%	-87	10	25
2	Area Lhokseumawe	205	414	418	213	4	104,06%	456	91,70%	-38	2	6
3	Area Meulaboh	136	251	253	116	2	85,37%	282	89,72%	-29	11	8
4	Area Batam	123	211	209	87	-1	70,47%	246	85,04%	-37	28	16
5	Area Medan Kota	112	224	223	111	-0	99,68%	257	86,94%	-34	13	12
6	Area Medan Raya	93	180	179	86	-1	92,82%	215	83,17%	-36	30	18
7	Area Pekanbaru	150	347	346	196	-0	131,07%	399	86,73%	-53	4	13
8	Area Pematangsiantar	128	220	221	93	1	73,14%	251	88,11%	-30	23	10
9	Area Bandar Lampung	141	251	251	110	0	78,28%	321	78,28%	-70	14	22
10	Area Bengkulu	98	175	176	77	0	78,82%	215	81,80%	-39	33	20
11	Area Jambi	112	188	188	76	-0	67,56%	240	78,12%	-53	35	23
12	Area Padang	171	304	306	135	2	79,28%	324	94,43%	-18	8	3
13	Area Palembang	165	258	259	93	0	56,60%	350	73,84%	-92	22	32
14	Area Banten	141	278	278	137	-0	96,57%	336	82,83%	-58	7	19
15	Area Bekasi	123	228	228	104	-1	84,75%	304	74,99%	-76	17	27
16	Area Jakarta Kebon Jeru	132	203	202	70	-0	52,69%	290	69,69%	-88	38	39
17	Area Jakarta Kelapa Gading	133	209	209	76	-1	56,71%	280	74,66%	-71	36	30
18	Area Jakarta Rawamangun	130	203	202	72	-0	55,67%	321	62,99%	-119	37	45
19	Area Jakarta Thamrin	155	238	237	82	-1	52,57%	336	70,43%	-99	31	37
20	Area Bogor	108	197	197	89	-0	82,18%	290	67,95%	-93	26	41
21	Area Depok	104	184	182	77	-2	73,86%	256	70,84%	-75	34	36
22	Area Jakarta Fatmawati	92	154	153	62	-1	67,48%	224	68,42%	-71	41	40
23	Area Jakarta Pondok Indah	96	151	150	54	-0	56,54%	236	63,89%	-85	43	44
24	Area Jakarta Saharjo	64	115	115	51	-0	78,85%	180	63,96%	-65	45	43
25	Area Tangerang Selatan	78	131	130	53	-1	67,73%	202	64,54%	-72	44	42
26	Area Bandung Kota	256	466	465	209	-1	81,40%	481	96,72%	-16	3	1
27	Area Bandung Raya	218	369	367	149	-2	68,49%	439	83,54%	-72	5	17
28	Area Cirebon	209	358	358	149	0	70,96%	403	88,93%	-45	6	9
29	Area Purwokerto	81	136	136	55	-0	68,15%	183	74,04%	-48	42	31
30	Area Semarang Kota	153	247	247	94	-1	61,62%	347	71,16%	-100	21	34
31	Area Pekalongan	75	161	161	86	1	114,41%	171	94,41%	-10	29	4
32	Area Solo	112	178	177	66	-1	58,79%	254	69,92%	-76	39	38
33	Area Yogyakarta	160	259	258	98	-1	61,35%	363	71,04%	-105	19	35
34	Area Denpasar	259	375	375	116	-0	44,98%	469	80,05%	-93	12	21
35	Area Jember	118	209	208	90	-0	76,18%	237	87,74%	-29	24	11
36	Area Kediri	110	203	205	95	2	86,65%	241	85,20%	-36	20	15
37	Area Malang	123	187	186	63	-1	51,69%	259	71,92%	-73	40	33
38	Area Surabaya Kota	178	311	312	134	1	75,35%	362	86,29%	-50	9	14
39	Area Surabaya Raya	184	270	270	87	1	47,06%	346	78,05%	-76	27	24
40	Area Balikpapan	145	250	251	105	0	72,67%	335	74,72%	-85	16	29
41	Area Banjarmasin	209	311	311	102	-0	48,69%	415	74,87%	-104	18	28
42	Area Pontianak	195	277	275	80	-2	40,82%	366	75,16%	-91	32	26
43	Area Makassar	261	535	534	273	-1	104,88%	556	96,11%	-22	1	2
44	Area Manado	100	192	190	90	-1	89,70%	209	90,99%	-19	25	7
45	Area Palu	111	218	218	107	-0	96,65%	234	93,22%	-16	15	5

KINERJA SME - AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	802	849	798	-5	-52	-0,61%	854	93,42%	-56	37	29
2	Area Lhokseumawe	1.021	949	846	-175	-103	-17,13%	1.066	79,38%	-220	45	41
3	Area Meulaboh	762	718	705	-57	-13	-7,46%	810	87,02%	-105	43	34
4	Area Batam	123	125	119	-4	-6	-3,35%	159	74,55%	-41	36	44
5	Area Medan Kota	188	207	205	17	-2	9,06%	241	85,24%	-36	26	37
6	Area Medan Raya	80	96	97	17	1	20,86%	113	85,81%	-16	27	36
7	Area Pekanbaru	825	795	794	-31	-1	-3,73%	896	88,62%	-102	41	32
8	Area Pematangsiantar	185	243	242	57	-1	30,91%	222	109,03%	20	8	1
9	Area Bandar Lampung	332	399	385	53	-14	16,13%	381	101,09%	4	9	13
10	Area Bengkulu	254	290	289	35	-1	13,68%	297	97,25%	-8	21	21
11	Area Jambi	435	369	368	-66	-0	-15,23%	480	76,77%	-111	44	43
12	Area Padang	355	386	384	29	-2	8,16%	403	95,27%	-19	23	26
13	Area Palembang	1.061	1.048	1.045	-16	-4	-1,54%	1.131	92,36%	-86	40	31
14	Area Banten	453	496	490	36	-7	8,04%	499	98,07%	-10	19	19
15	Area Bekasi	581	655	619	38	-35	6,57%	644	96,18%	-25	17	23
16	Area Jakarta Kebon Jeru	222	259	258	36	-1	16,20%	254	101,43%	4	20	11
17	Area Jakarta Kelapa Gac	213	268	266	53	-2	25,08%	248	107,46%	19	10	4
18	Area Jakarta Rawamang	285	279	308	23	29	8,09%	321	95,91%	-13	25	25
19	Area Jakarta Thamrin	403	497	481	77	-16	19,15%	458	104,88%	22	4	8
20	Area Bogor	340	351	377	37	26	11,01%	385	97,86%	-8	18	20
21	Area Depok	273	337	337	63	-1	23,16%	314	107,30%	23	6	5
22	Area Jakarta Fatmawati	284	307	300	16	-8	5,62%	341	88,01%	-41	29	33
23	Area Jakarta Pondok Inc	182	210	214	31	4	17,22%	211	101,37%	3	22	12
24	Area Jakarta Saharjo	233	182	182	-51	-1	-22,02%	283	64,08%	-102	42	45
25	Area Tangerang Selatan	278	321	326	47	5	17,02%	318	102,49%	8	15	9
26	Area Bandung Kota	600	728	715	116	-13	19,26%	662	108,01%	53	3	2
27	Area Bandung Raya	716	768	763	47	-5	6,63%	775	98,42%	-12	14	18
28	Area Cirebon	371	390	388	17	-1	4,47%	410	94,64%	-22	28	27
29	Area Purwokerto	300	323	312	13	-10	4,25%	330	94,53%	-18	30	28
30	Area Semarang Kota	460	480	472	12	-8	2,67%	507	93,01%	-35	31	30
31	Area Pekalongan	256	288	281	25	-6	9,83%	290	97,12%	-8	24	22
32	Area Solo	427	488	476	49	-12	11,47%	472	100,87%	4	13	15
33	Area Yogyakarta	377	438	427	50	-11	13,22%	420	101,68%	7	12	10
34	Area Denpasar	346	418	408	62	-10	17,89%	387	105,31%	21	7	6
35	Area Jember	209	196	199	-10	2	-4,82%	241	82,42%	-42	39	39
36	Area Kediri	179	197	186	7	-12	3,88%	214	86,89%	-28	33	35
37	Area Malang	233	280	275	42	-5	17,90%	276	99,55%	-1	16	17
38	Area Surabaya Kota	429	504	501	72	-3	16,90%	478	104,92%	24	5	7
39	Area Surabaya Raya	660	713	713	53	-0	7,98%	706	100,96%	7	11	14
40	Area Balikpapan	1.337	1.592	1.592	255	0	19,07%	1.480	107,55%	112	1	3
41	Area Banjarmasin	1.618	1.787	1.787	168	0	10,39%	1.790	99,83%	-3	2	16
42	Area Pontianak	2.176	2.187	2.187	11	-0	0,50%	2.274	96,17%	-87	32	24
43	Area Makassar	326	315	319	-7	3	-2,24%	399	79,89%	-80	38	40
44	Area Manado	210	213	212	1	-2	0,70%	256	82,76%	-44	35	38
45	Area Palu	234	245	235	2	-10	0,72%	297	79,12%	-62	34	42

KINERJA MBG - AREA 05-Nov-2025

No	Area	Posisi			Growth		Growth(%)	Target			Rank	Rank
		31-Dec-24	31-Oct-25	5-Nov-25	YtD	MtD	YtD	Posisi	% Achv.	GAP	YtD	%Target
1	Area Banda Aceh	1.597	1.472	1.470	-127	-2	-7,94%	1.794	81,98%	-323	45	31
2	Area Lhokseumawe	2.874	2.888	2.884	11	-4	0,37%	3.247	88,83%	-363	12	10
3	Area Meulaboh	2.094	2.041	2.039	-55	-2	-2,65%	2.295	88,84%	-256	41	9
4	Area Batam	311	325	324	13	-1	4,18%	388	83,55%	-64	10	25
5	Area Medan Kota	159	192	191	32	-1	19,88%	236	80,94%	-45	4	34
6	Area Medan Raya	368	386	386	18	-0	4,88%	449	85,99%	-63	8	16
7	Area Pekanbaru	1.025	1.050	1.048	23	-2	2,25%	1.196	87,66%	-148	6	12
8	Area Pematangsiantar	447	444	443	-4	-2	-0,93%	538	82,28%	-95	23	30
9	Area Bandar Lampung	936	952	952	16	-1	1,75%	1.070	88,99%	-118	9	8
10	Area Bengkulu	908	944	943	35	-1	3,80%	1.003	94,00%	-60	3	3
11	Area Jambi	852	915	914	62	-1	7,23%	952	95,97%	-38	1	2
12	Area Padang	686	727	726	40	-1	5,90%	789	92,05%	-63	2	4
13	Area Palembang	998	1.001	1.000	2	-0	0,19%	1.147	87,22%	-147	17	14
14	Area Banten	554	539	538	-16	-1	-2,86%	633	85,02%	-95	32	20
15	Area Bekasi	377	369	367	-9	-2	-2,46%	435	84,40%	-68	26	23
16	Area Jakarta Kebon Jeru	321	296	295	-26	-1	-8,23%	372	79,31%	-77	36	36
17	Area Jakarta Kelapa Gading	202	184	184	-18	-0	-8,85%	236	78,00%	-52	33	40
18	Area Jakarta Rawamangun	364	362	362	-1	0	-0,39%	423	85,72%	-60	18	17
19	Area Jakarta Thamrin	83	80	80	-3	-0	-3,81%	105	76,54%	-25	21	43
20	Area Bogor	503	465	463	-40	-2	-7,96%	566	81,72%	-104	39	32
21	Area Depok	174	178	178	4	0	2,56%	209	85,22%	-31	16	19
22	Area Jakarta Fatmawati	109	115	114	6	-0	5,40%	133	86,08%	-19	15	15
23	Area Jakarta Pondok Indah	96	88	88	-8	-0	-8,30%	118	74,91%	-30	25	45
24	Area Jakarta Saharjo	82	77	77	-5	-0	-5,64%	98	78,65%	-21	24	37
25	Area Tangerang Selatan	306	315	314	7	-1	2,35%	344	91,12%	-31	14	5
26	Area Bandung Kota	726	713	712	-14	-1	-1,92%	798	89,17%	-86	31	7
27	Area Bandung Raya	566	508	507	-58	-1	-10,30%	628	80,77%	-121	42	35
28	Area Cirebon	607	534	533	-74	-2	-12,21%	678	78,61%	-145	44	38
29	Area Purwokerto	556	521	521	-35	0	-6,24%	623	83,61%	-102	38	24
30	Area Semarang Kota	877	896	894	-3	-2	-0,32%	557	160,60%	337	20	1
31	Area Pekalongan	491	488	488	-3	0	-0,57%	557	87,69%	-69	20	11
32	Area Solo	592	527	526	-66	-1	-11,15%	676	77,79%	-150	43	42
33	Area Yogyakarta	464	446	445	-19	-1	-4,16%	540	82,36%	-95	34	29
34	Area Denpasar	996	986	986	-11	-0	-1,06%	1.126	87,50%	-141	27	13
35	Area Jember	428	387	386	-42	-1	-9,83%	463	83,37%	-77	40	26
36	Area Kediri	780	747	747	-33	0	-4,21%	882	84,72%	-135	37	21
37	Area Malang	483	459	458	-25	-0	-5,23%	552	82,98%	-94	35	27
38	Area Surabaya Kota	408	396	395	-13	-0	-3,14%	522	75,82%	-126	30	44
39	Area Surabaya Raya	712	724	724	12	-1	1,67%	811	89,24%	-87	11	6
40	Area Balikpapan	420	443	443	23	-0	5,38%	535	82,67%	-93	7	28
41	Area Banjarmasin	540	530	529	-11	-1	-2,07%	676	78,31%	-147	28	39
42	Area Pontianak	441	448	448	8	-0	1,73%	529	84,68%	-81	13	22
43	Area Makassar	643	638	639	-4	1	-0,57%	788	81,12%	-149	22	33
44	Area Manado	196	185	185	-11	-0	-5,83%	237	77,82%	-53	29	41
45	Area Palu	394	421	420	25	-1	6,45%	492	85,33%	-72	5	18

