

Kinerja Tabungan Haji Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Aug-25	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010756	KCP BENGKALIS DURI CPI	3.088	3.154	3.835	3.240	3.140	51	(695)	(101)	1,66%	-18,12%	-3,10%	95
2	ID0010043	KC PADANGSIDEMPUAN	12.882	14.609	15.687	15.104	15.149	2.267	(538)	45	17,59%	-3,43%	0,30%	94
3	ID0010294	KCP PEKANBARU NANGKA	6.786	6.236	7.138	6.692	6.744	(42)	(393)	53	-0,62%	-5,51%	0,79%	93
4	ID0010446	KCP PEKANBARU SUDIRMAN	5.829	6.611	7.316	7.019	6.982	1.153	(334)	(37)	19,78%	-4,57%	-0,53%	92
5	ID0010214	KCP MEDAN SIMPANG LIMUN	4.780	5.246	5.915	5.607	5.609	830	(306)	2	17,36%	-5,18%	0,03%	91
6	ID0010147	KC PEKANBARU HARAPAN RAYA	9.446	9.927	10.638	10.408	10.388	942	(250)	(20)	9,98%	-2,35%	-0,19%	90
7	ID0019009	KC MEDAN S PARMAN	8.113	9.042	10.256	9.991	10.061	1.948	(195)	69	24,01%	-1,91%	0,70%	89
8	ID0010192	KCP SIBUHUAN	5.558	7.544	8.690	8.443	8.495	2.937	(195)	52	52,84%	-2,24%	0,62%	88
9	ID0010328	KCP SIPIROK	2.846	3.409	4.754	4.590	4.589	1.743	(166)	(1)	61,26%	-3,48%	-0,03%	87
10	ID0010293	KCP UJUNG BATU 1	8.251	7.874	8.424	8.250	8.259	9	(165)	9	0,10%	-1,95%	0,11%	86
11	ID0018060	KCP PANAM RAYA	4.086	5.067	5.538	5.448	5.451	1.365	(87)	3	33,40%	-1,57%	0,06%	85
12	ID0010417	KCP BATAM BENGKONG	5.698	8.466	8.702	8.648	8.627	2.930	(75)	(20)	51,42%	-0,86%	-0,23%	84
13	ID0010672	KCP BATAM BOTANIA GARDEN	5.972	8.859	9.991	9.973	9.927	3.955	(64)	(46)	66,23%	-0,64%	-0,46%	83
14	ID0010508	KCP FLAMBOYAN PETAPAHAN	5.186	5.925	6.322	6.241	6.272	1.086	(50)	31	20,94%	-0,79%	0,50%	82
15	ID0010423	KCP DUMAI SUKAJADI	3.749	4.228	4.464	4.420	4.425	676	(39)	5	18,04%	-0,86%	0,11%	81
16	ID0010044	KC DUMAI	20.236	20.844	21.511	21.461	21.473	1.237	(38)	12	6,11%	-0,18%	0,05%	80
17	ID0018193	KCP TANJUNG BALAI KARIMUN 2	8.828	9.946	9.989	9.971	9.962	1.134	(27)	(9)	12,84%	-0,27%	-0,09%	79
18	ID0018116	KCP MEDAN IMAM BONJOL	2.181	2.655	3.024	2.994	3.004	823	(21)	10	37,73%	-0,68%	0,34%	78
19	ID0018258	KCP PEKANBARU RUMBAI	3.941	4.567	4.798	4.799	4.778	837	(20)	(22)	21,24%	-0,42%	-0,45%	77
20	ID0019026	KCP PEKANBARU ARIFIN AHMAD	15.624	16.430	16.889	16.855	16.871	1.247	(18)	16	7,98%	-0,11%	0,09%	76
21	ID0010475	KCP BINTAN CENTER	5.039	5.566	6.015	5.983	6.012	973	(2)	29	19,32%	-0,04%	0,49%	75
22	ID0010034	KC BATAM WINDSOR CENTRAL	15.557	16.193	17.399	17.438	17.400	1.844	1	(37)	11,85%	0,01%	-0,21%	74
23	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	17.759	16.684	17.183	17.180	17.190	(569)	7	10	-3,20%	0,04%	0,06%	73
24	ID0018322	KCP PEKANBARU UIN SUSKA	312	724	982	998	999	687	17	1	220,18%	1,76%	0,09%	72
25	ID0010266	KCP MEDAN KRAKATAU	4.619	5.677	6.059	6.086	6.090	1.471	31	4	31,86%	0,52%	0,06%	71
26	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	3.657	5.586	6.174	6.216	6.210	2.553	36	(7)	69,81%	0,58%	-0,11%	70
27	ID0010544	KCP MEDAN MUCHTAR BASRI	2.145	3.399	3.166	3.133	3.203	1.058	37	71	49,32%	1,18%	2,25%	69
28	ID0010342	KCP NATUNA	4.440	5.294	5.537	5.572	5.574	1.135	37	2	25,56%	0,68%	0,04%	68
29	ID0010700	KCP MEDAN PANCA BUDI	619	815	1.162	1.213	1.214	595	51	0	96,19%	4,43%	0,04%	67
30	ID0010333	KCP INDRAPURA	9.597	10.263	11.034	11.120	11.098	1.501	64	(22)	15,65%	0,58%	-0,20%	66
31	ID0010228	KCP TANJUNG UBAN	4.241	4.680	5.123	5.158	5.187	946	64	29	22,31%	1,25%	0,57%	65
32	ID0010270	KCP MEDAN PULO BRAYAN	5.141	5.851	6.219	6.287	6.291	1.150	73	4	22,37%	1,17%	0,06%	64
33	ID0010267	KCP MEDAN BELAWAN	2.540	3.005	3.555	3.630	3.630	1.090	75	0	42,94%	2,10%	0,00%	63
34	ID0010090	KCP MEDAN SETIA BUDI	7.118	8.600	8.997	9.077	9.075	1.957	78	(2)	27,49%	0,87%	-0,02%	62
35	ID0010613	KCP PERBAUNGAN	3.301	4.366	4.817	4.967	4.897	1.597	80	(70)	48,37%	1,67%	-1,41%	61
36	ID0010546	KCP SELAT PANJANG	4.893	4.891	4.995	5.076	5.082	189	86	5	3,87%	1,73%	0,11%	60
37	ID0010227	KCP DURI HANG TUAH 1	7.771	8.879	9.326	9.394	9.414	1.643	88	20	21,15%	0,94%	0,22%	59
38	ID0010089	KCP MEDAN AKSARA	10.405	10.626	10.890	10.990	10.991	586	100	1	5,63%	0,92%	0,01%	58
39	ID0010327	KCP GUNUNG TUA	8.031	9.832	10.409	10.485	10.514	2.482	104	29	30,90%	1,00%	0,28%	57
40	ID0010268	KCP MEDAN TOMANG ELOK	3.276	4.060	4.538	4.667	4.644	1.368	105	(23)	41,75%	2,32%	-0,49%	56
41	ID0018114	KCP MEDAN JUANDA	7.138	7.467	8.020	8.099	8.130	992	111	31	13,90%	1,38%	0,39%	55
42	ID0019219	KCP MEDAN SUTOMO	1	34	267	378	379	378	112	1	30221,43%	41,91%	0,21%	54
43	ID0010667	KCP SIAK	4.510	6.483	6.716	6.849	6.849	2.339	133	0	51,88%	1,99%	0,00%	53
44	ID0018031	KCP BATAM RADEN PATAH	14.310	13.682	14.462	14.626	14.596	286	134	(30)	2,00%	0,93%	-0,21%	52
45	ID0010722	KCP PEKANBARU UIR	1.348	1.981	2.351	2.473	2.489	1.142	138	16	84,71%	5,88%	0,65%	51
46	ID0018015	KCP MEDAN ADAM MALIK	19.718	18.271	18.869	18.924	19.009	(708)	141	85	-3,59%	0,75%	0,45%	50
47	ID0010353	KC MEDAN GAJAH MADA	4.262	5.446	5.947	6.080	6.091	1.828	144	11	42,89%	2,42%	0,18%	49
48	ID0018192	KCP BATUJAI	7.248	8.773	9.329	9.330	9.474	2.226	146	144	30,72%	1,56%	1,54%	48
49	ID0010539	KCP KABANJAHE	884	1.794	2.253	2.401	2.400	1.517	147	(0)	171,60%	6,52%	-0,01%	47
50	ID0010148	KCP PEKANBARU PANAM	8.934	9.427	9.735	9.887	9.887	953	152	0	10,66%	1,56%	0,00%	46
51	ID0010224	KCP BATAMINDO	8.213	10.880	11.904	12.093	12.058	3.845	155	(34)	46,82%	1,30%	-0,28%	45
52	ID0010191	KCP PANYABUNGAN	13.061	14.124	14.992	15.234	15.159	2.098	168	(75)	16,07%	1,12%	-0,49%	44
53	ID0019178	KCP DURI HANG TUAH 2	4.865	5.580	6.813	7.170	6.981	2.116	168	(189)	43,50%	2,46%	-2,63%	43
54	ID0010568	KCP ANAMBAS	4.048	4.929	5.031	5.203	5.210	1.162	179	7	28,70%	3,55%	0,14%	42
55	ID0010936	KCP MEDAN USU	464	2.340	2.651	2.727	2.832	2.368	181	105	509,97%	6,81%	3,85%	41
56	ID0010158	KCP STABAT KH ZAINUL ARIFIN	13.208	13.176	13.967	14.143	14.148	940	181	5	7,12%	1,29%	0,04%	40
57	ID0010549	KCP BAGAN SIAPIAPI	7.873	9.866	10.259	10.403	10.450	2.577	191	47	32,73%	1,87%	0,45%	39
58	ID0019218	KCP CEMARA ASRI	4.003	4.424	4.611	4.804	4.807	804	196	3	20,07%	4,24%	0,07%	38
59	ID0010213	KCP MEDAN GATOT SUBROTO	1.363	2.833	3.975	4.171	4.172	2.809	197	1	205,99%	4,97%	0,02%	37
60	ID0019040	KCP BATAM GRAND NIAGA MAS	3.681	5.878	6.262	6.458	6.469	2.788	207	11	75,74%	3,30%	0,17%	36
61	ID0010172	KCP TANJUNG BALAI KARIMUN 1	5.261	6.998	7.327	7.524	7.535	2.274	208	11	43,23%	2,83%	0,14%	35
62	ID0018256	KCP GUNUNG RAYA KANDIS	853	1.323	1.496	1.709	1.710	857	214	2	100,40%	14,32%	0,10%	34
63	ID0010550	KCP RENGAT	13.070	13.679	14.203	14.414	14.420	1.349	217	6	10,32%	1,53%	0,04%	33
64	ID0010194	KCP BAGAN BATU SUDIRMAN 1	11.488	12.291	12.795	12.979	13.026	1.538	231	47	13,39%	1,80%	0,36%	32
65	ID0010356	KC SIBOLGA	2.802	4.239	4.966	5.201	5.217	2.414	250	16	86,16%	5,04%	0,31%	31
66	ID0010059	KC TANJUNG PINANG	9.057	9.709	9.938	10.217	10.190	1.132	252	(27)	12,50%	2,53%	-0,26%	30
67	ID0010269	KCP MEDAN ISKANDAR MUDA 1	2.538	2.738	2.928	3.173	3.183	646	255	10	25,45%	8,72%	0,32%	29
68	ID0010206	KCP TANJUNG BALAI	3.904	5.445	6.517	6.777	6.804	2.900	287	27	74,27%	4,40%	0,40%	28
69	ID0010193	KC DURI	15.265	16.028	16.119	16.432	16.435	1.171	317	4	7,67%	1,96%	0,02%	27
70	ID0010718	KCP ANAMBAS JEMAJA	611	797	936	1.250	1.260	649	324	10	106,25%	34,61%	0,82%	26
71	ID0010486	KCP MEDAN MARELAN RAYA	4.377	6.394	6.894	7.171	7.220	2.843	326	49	64,94%	4,73%	0,69%	25
72	ID0010312	KCP BATAM BATU AJI	8.137	10.105	10.627	10.910	10.975	2.838	348	65	34,88%	3,28%	0,60%	24
73	ID0010361	KC LUBUK PAKAM	8.447	9.885	10.942	11.279	11.290	2.844	349	11	33,67%	3,19%	0,10%	23
74	ID0010306	KCP AEK KANOPAN	5.836	6.733	7.634	7.951	7.998	2.161	364	47	37,03%	4,77%	0,59%	22
75	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.893	3.471	4.523	4.871	4.890	2.997	367	19	158,30%	8,11%	0,39%	21
76	ID0010088	KCP MEDAN KAMPUNG BARU	8.937	10.013	10.336	10.664	10.708	1.771	371	43	19,81%	3,59%	0,41%	20
77	ID0019087	KCP BINJAI JAMIN GINTING	8.771	7.640	8.359	8.736	8.743	(28)	384	8	-0,31%	4,60%	0,09%	19
78	ID0010313	KCP BATAM CENTER	6.588	11.693	13.107	13.455	13.512	6.924	405	57	105,09%	3,09%	0,42%	18
79	ID0010616	KCP MEDAN RING ROAD	3.827	4.741	5.101	5.504	5.523	1.695	422	19	44,30%	8,27%	0,34%	17
80	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	16.853	18.604	19.145	19.579	19.581	2.728	436	3	16,19%	2,28%	0,01%	16

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			31-Dec-24	31-Aug-25	30-Sep-25	15-Oct-25	16-Oct-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010049	KC PEMATANGSIANTAR PERINTIS	11.848	14.836	16.192	16.465	16.639	4.791	447	174	40,43%	2,76%	1,06%	15
82	ID0010507	KCP MEDAN SUKARAMAI	4.790	4.991	5.118	5.576	5.573	782	455	(3)	16,33%	8,89%	-0,05%	14
83	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	6.117	6.613	7.155	7.626	7.627	1.510	472	1	24,69%	6,60%	0,01%	13
84	ID0010484	KCP TELUK KUANTAN	9.803	12.153	13.359	13.832	13.902	4.099	543	70	41,81%	4,07%	0,51%	12
85	ID0010022	KC PEKANBARU SUDIRMAN 1	16.729	17.992	18.386	18.816	18.944	2.216	559	128	13,24%	3,04%	0,68%	11
86	ID0010159	KCP PANGKALAN BRANDAN	4.452	7.575	8.634	9.144	9.198	4.746	563	53	106,61%	6,53%	0,58%	10
87	ID0010545	KCP MEDAN A.H NASUTION	4.111	5.224	5.810	6.418	6.484	2.373	674	67	57,71%	11,60%	1,04%	9
88	ID0010047	KC BINJAI	7.130	9.890	10.526	11.161	11.223	4.093	697	62	57,41%	6,62%	0,56%	8
89	ID0010150	KCP TEMBILAHAN	24.163	28.184	29.906	30.499	30.669	6.506	763	169	26,92%	2,55%	0,56%	7
90	ID0010504	KCP BANGKINANG	7.424	8.026	8.492	9.254	9.273	1.849	781	19	24,91%	9,20%	0,20%	6
91	ID0010204	KCP KISARAN	10.018	12.302	13.298	14.053	14.110	4.092	812	57	40,84%	6,11%	0,41%	5
92	ID0010008	KC MEDAN KEJAKSAAN	10.357	11.548	12.677	13.460	13.532	3.175	856	72	30,66%	6,75%	0,54%	4
93	ID0010418	KCP BATAM SEKUPANG	5.591	8.523	7.868	8.671	8.724	3.133	857	53	56,04%	10,89%	0,62%	3
94	ID0010223	KCP KOTA PINANG	7.004	10.137	12.931	13.779	13.978	6.974	1.047	200	99,58%	8,10%	1,45%	2
95	ID0010030	KC RANTAU PRAPAT	18.095	19.986	21.847	22.870	22.906	4.811	1.059	36	26,59%	4,85%	0,16%	1