

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.649	12.740	12.741	3.192	92	1	10	859	775	936	938	79	163	2	8
2	RO II/ Medan	22.062	41.252	56.029	56.847	34.784	15.595	818	8	3.510	4.146	4.271	4.276	766	130	5	10
3	RO III/ Palembang	24.289	234.074	259.402	261.942	237.653	27.868	2.540	5	2.516	3.531	3.651	3.662	1.146	131	11	9
4	RO IV/ Jakarta 1	101.747	300.870	333.384	335.842	234.095	34.972	2.458	3	9.500	10.953	11.191	11.204	1.704	251	13	5
5	RO V/ Jakarta 2	126.010	301.649	339.550	342.327	216.317	40.678	2.777	2	4.872	5.155	5.322	5.350	478	195	28	6
6	RO VI/ Bandung	26.987	51.280	71.308	72.144	45.156	20.863	835	7	3.240	3.074	3.358	3.369	129	295	11	4
7	RO VII/ Semarang	37.101	169.524	209.377	211.805	174.704	42.281	2.428	1	3.620	5.380	5.868	5.926	2.306	546	58	1
8	RO VIII/ Surabaya	48.103	97.211	123.196	124.398	76.295	27.186	1.202	6	5.324	6.657	6.961	6.973	1.649	316	12	3
9	RO IX/ Kalimantan	17.673	22.108	47.986	52.818	35.145	30.710	4.832	4	1.628	1.649	2.086	2.115	487	466	29	2
10	RO X/ Makassar	11.123	11.470	13.508	13.522	2.399	2.052	14	9	1.365	1.710	1.886	1.897	532	187	11	7
Total RO		424.643	1.242.087	1.466.478	1.484.384	1.059.740	242.297	17.905		36.434	43.030	45.530	45.710	9.276	2.680	180	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	8.411	9.539	9.543	3.407	1.131	4	5	931	940	958	959	28	19	1	4
2	AREA MEDAN KOTA	3.432	15.501	19.814	20.618	17.187	5.118	804	1	620	658	672	674	54	16	2	5
3	AREA MEDAN RAYA	1.562	1.358	3.195	3.191	1.630	1.833	(3)	4	378	529	581	580	202	51	-1	1
4	AREA PEKANBARU	8.205	7.537	10.446	10.456	2.251	2.919	9	3	926	1.178	1.196	1.197	271	19	1	4
5	AREA PEMATANGSIANTAR	2.728	8.445	13.035	13.039	10.310	4.594	4	2	655	841	864	866	211	25	2	2
RO II / Medan		22.062	41.252	56.029	56.847	34.784	15.595	818		3.510	4.146	4.271	4.276	766	130	5	

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		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	
AREA BATAM		6.136	8.411	9.539	9.543	3.407	1.131	4		931	940	958	959	28	19	1	
1	KCP BATAMINDO	194	844	799	799	605	(45)	0	17	33	57	62	62	29	5	0	1
2	KCP BATAM SEKUPANG	138	136	94	94	(44)	(42)	1	16	21	23	21	21	0	(2)	0	17
3	KCP BATUAJI	665	751	710	710	45	(40)	0	15	28	40	39	39	11	(1)	0	15
4	KCP BATAM GRAND NIAGA MAS	136	1.661	1.622	1.622	1.486	(39)	0	14	10	32	36	36	26	4	0	2
5	KCP BATAM BATU AJI	228	271	258	259	31	(13)	1	13	35	37	38	38	3	1	0	10
6	KCP ANAMBAS JEMAJA	27	27	28	28	1	1	0	12	2	4	5	5	3	1	0	10
7	KCP ANAMBAS	106	106	107	107	1	1	0	11	15	14	14	14	(1)	0	0	14
8	KCP BATAM BOTANIA GARDEN	81	78	79	79	(2)	1	0	10	18	28	29	30	12	2	1	5
9	KCP BINTAN CENTER	155	383	389	389	233	6	0	9	29	34	35	35	6	1	0	10
10	KCP NATUNA	353	285	294	294	(59)	8	0	8	52	50	50	50	(2)	0	0	14
11	KCP BATAM RADEN PATAH	1.148	932	954	954	(193)	22	0	7	44	39	40	40	(4)	1	0	10
12	KC TANJUNG PINANG	209	222	248	248	39	26	0	6	113	117	119	119	6	2	0	5
13	KCP BATAM BENGKONG	100	78	122	122	21	43	0	5	23	30	32	32	9	2	0	5
14	KCP BATAM CENTER	128	87	135	135	8	48	0	4	30	40	41	41	11	1	0	10
15	KC BATAM WINDSOR CENTRAL	98	137	322	323	225	186	1	3	47	60	63	63	16	3	0	3
16	KCP TANJUNG BALAI KARIMUN 1	2.181	2.308	2.626	2.627	446	319	1	2	365	275	273	273	(92)	(2)	0	17
17	KCP TANJUNG UBAN	188	103	753	753	565	649	0	1	66	60	61	61	(5)	1	0	10

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		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	
AREA MEDAN KOTA		3.432	15.501	19.814	20.618	17.187	5.118	804		620	658	672	674	54	16	2	
1	KCP MEDAN JUANDA	263	202	164	164	(99)	(39)	0	18	26	35	36	36	10	1	0	7
2	KC MEDAN S PARMAN	67	161	150	151	84	(10)	1	17	12	34	32	32	20	(2)	0	18
3	KCP MEDAN KAMPUNG BARU	211	331	328	328	117	(2)	0	16	29	30	29	29	0	(1)	0	15
4	KCP MEDAN SUTOMO	0	9	8	8	8	(0)	0	15	2	6	5	5	3	(1)	0	15
5	KCP MEDAN MUCHTAR BASRI	184	473	475	475	291	2	0	14	37	36	35	35	(2)	(1)	0	15
6	KCP MEDAN SIMPANG LIMUN	135	50	53	53	(81)	3	0	13	42	35	36	36	(6)	1	0	7
7	KCP MEDAN USU	63	456	459	459	396	3	0	12	12	17	15	15	3	(2)	0	18
8	KCP MEDAN ISKANDAR MUDA 1	68	32	36	35	(32)	4	(0)	11	20	30	30	30	10	0	0	11
9	KCP MEDAN PANCA BUDI	96	59	63	63	(33)	4	1	10	11	7	7	7	(4)	0	0	11
10	KCP MEDAN SUKARAMAI	55	35	40	40	(15)	5	0	9	23	24	32	32	9	8	0	1
11	KCP MEDAN IMAM BONJOL	98	68	73	73	(25)	5	0	8	14	26	29	29	15	3	0	4
12	KCP MEDAN TOMANG ELOK	22	46	51	51	29	5	0	7	7	23	24	24	17	1	0	7
13	KCP MEDAN PULO BRAYAN	251	198	212	212	(40)	14	0	6	41	57	58	58	17	1	0	7
14	KC MEDAN KEJAKSAAN	559	278	294	297	(263)	19	2	5	113	103	103	103	(10)	0	0	11
15	KCP MEDAN KRAKATAU	186	128	91	891	705	763	800	4	54	45	43	45	(9)	0	2	11
16	KCP MEDAN GATOT SUBROTO	305	700	1.706	1.706	1.401	1.006	0	3	71	45	49	49	(22)	4	0	3
17	KC MEDAN GAJAH MADA	209	1.296	2.806	2.806	2.597	1.510	0	2	59	53	58	58	(1)	5	0	2
18	KCP MEDAN ADAM MALIK	659	10.978	12.805	12.806	12.147	1.827	0	1	47	52	51	51	4	(1)	0	15

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AREA MEDAN RAYA		1.562	1.358	3.195	3.191	1.630	1.833	(3)		378	529	581	580	202	51	-	1	
1	KCP MEDAN A.H NASUTION	128	96	84	84	(45)	(12)	0	15	23	28	27	27	4	(1)	0	13	
2	KCP PANGKALAN BRANDAN	112	99	91	91	(21)	(8)	0	14	19	39	40	40	21	1	0	7	
3	KCP BINJAI JAMIN GINTING	87	67	63	63	(24)	(4)	0	13	10	15	13	13	3	(2)	0	15	
4	KCP MEDAN SETIA BUDI	165	186	189	185	20	(1)	(5)	12	33	68	86	85	52	17	(1)	2	
5	KCP TEBING TINGGI SUDIRMAN 1	132	135	133	134	2	(1)	1	11	71	80	78	78	7	(2)	0	15	
6	KCP KABANJAHE	0	0	1	1	1	1	0	10	0	0	9	9	9	9	0	3	
7	KCP MEDAN RING ROAD	85	43	44	44	(41)	2	0	9	19	19	19	19	0	0	0	10	
8	KCP CEMARA ASRI	6	8	10	10	4	2	0	8	46	57	63	63	17	6	0	4	
9	KCP STABAT KH ZAINUL ARIFIN	94	40	42	42	(51)	3	0	7	10	21	21	21	11	0	0	10	
10	KCP MEDAN BELAWAN	56	39	42	42	(14)	3	0	6	12	24	25	25	13	1	0	7	
11	KC BINJAI	199	225	229	229	31	4	0	5	47	57	57	57	10	0	0	10	
12	KCP PERBAUNGAN	108	65	82	82	(26)	17	0	4	12	24	24	24	12	0	0	10	
13	KC LUBUK PAKAM	79	71	577	577	498	507	0	3	17	34	52	52	35	18	0	1	
14	KCP MEDAN MARELAN RAYA	41	33	555	555	514	522	0	2	13	16	20	20	7	4	0	5	
15	KCP MEDAN AKSARA	270	252	1.052	1.052	782	800	0	1	46	47	47	47	1	0	0	10	

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		31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	27-Nov-25	28-Nov-25	YtD	MtD	
AREA PEKANBARU		8.205	7.537	10.446	10.456	2.251	2.919	9		926	1.178	1.196	1.197	271	19	1	
1	KCP PEKANBARU NANGKA	117	220	191	192	75	(29)	1	29	32	50	49	49	17	(1)	0	25
2	KCP SELAT PANJANG	375	248	227	227	(148)	(21)	0	28	47	37	35	35	(12)	(2)	0	28
3	KC DURI	132	177	166	166	34	(11)	0	27	28	41	40	40	12	(1)	0	25
4	KCP DURI HANG TUAH 2	859	557	548	548	(310)	(9)	0	26	71	72	71	71	0	(1)	0	25
5	KCP GUNUNG RAYA KANDIS	43	41	33	33	(9)	(7)	0	25	10	22	20	20	10	(2)	0	28
6	KCP PEKANBARU UIN SUSKA	13	11	10	10	(3)	(1)	0	24	6	5	5	5	(1)	0	0	18
7	KCP TEMBILAHAN	10	14	15	15	5	1	0	23	1	12	12	12	11	0	0	18
8	KCP PEKANBARU ARIFIN AHMAD	151	174	176	176	24	2	0	22	33	52	50	50	17	(2)	0	28
9	KCP ROKAN HULU PASIR PANGARAIAN	22	30	32	32	10	2	0	21	2	16	16	16	14	0	0	18
10	KCP SIAK	14	509	512	512	498	2	0	20	7	27	27	27	20	0	0	18
11	KCP FLAMBOYAN PETAPAHAN	56	57	59	60	4	2	0	19	8	21	21	21	13	0	0	18
12	KCP PEKANBARU RUMBAI	281	138	142	142	(140)	3	0	18	26	16	16	16	(10)	0	0	18
13	KCP BANGKINANG	52	49	53	53	1	4	0	17	8	34	34	34	26	0	0	18
14	KCP PEKANBARU SUDIRMAN ATAS	566	352	355	356	(210)	4	1	16	31	21	21	21	(10)	0	0	18
15	KCP DUMAI SUKAJADI	48	45	49	49	1	5	0	15	11	29	30	30	19	1	0	11
16	KC DUMAI	411	376	381	381	(29)	5	0	14	48	65	69	69	21	4	0	3
17	KCP UJUNG BATU 1	28	28	36	36	7	8	0	13	40	58	61	61	21	3	0	4
18	KCP BAGAN SIAPIAPI	803	528	536	536	(267)	8	0	12	54	57	57	57	3	0	0	18
19	KC PEKANBARU HARAPAN RAYA	422	85	93	93	(329)	8	0	11	74	69	70	70	(4)	1	0	11
20	KCP BAGAN BATU SUDIRMAN 1	234	188	197	197	(38)	9	0	10	52	59	61	61	9	2	0	7
21	KCP PANAM RAYA	353	292	300	300	(53)	9	0	9	17	26	27	27	10	1	0	11
22	KCP TELUK KUANTAN	358	326	336	336	(23)	10	0	8	42	57	56	56	14	(1)	0	25
23	KCP PANGKALAN KERINCI MAHARAJA	750	716	730	730	(20)	13	0	7	55	72	72	72	17	0	0	18
24	KCP DURI HANG TUAH 1	372	420	439	439	68	19	0	6	31	38	40	40	9	2	0	7
25	KCP PEKANBARU SUDIRMAN	237	256	280	280	44	24	0	5	37	56	58	58	21	2	0	7
26	KCP PEKANBARU PANAM	203	166	261	263	60	97	2	4	16	29	32	33	17	4	1	3
27	KCP PEKANBARU UIR	104	311	546	550	446	239	4	3	12	22	27	27	15	5	0	1
28	KC PEKANBARU SUDIRMAN 1	1.017	549	1.069	1.069	52	520	1	2	97	94	96	96	(1)	2	0	7
29	KCP RENGAT	175	673	2.676	2.676	2.501	2.003	0	1	30	21	23	23	(7)	2	0	7

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AREA PEMATANGSIANTAR		2.728	8.445	13.035	13.039	10.310	4.594	4		655	830	854	856	201	26	2	
1	KCP PANYABUNGAN	92	102	73	73	(20)	(29)	0	14	13	26	28	28	15	2	0	7
2	KCP SIBUHUAN	68	84	87	87	18	3	0	13	69	76	76	76	7	0	0	13
3	KC SIBOLGA	91	763	766	766	675	4	0	12	26	31	32	32	6	1	0	10
4	KCP SIPIROK	129	361	366	366	237	5	0	11	47	52	54	54	7	2	0	7
5	KCP PEMATANGSIANTAR SUTOMO	116	70	75	76	(40)	6	1	10	18	35	38	38	20	3	0	4
6	KC PADANGSIDEMPUAN	271	237	244	244	(27)	6	0	9	89	85	86	86	(3)	1	0	10
7	KCP KISARAN	138	137	148	148	10	10	0	8	33	66	71	71	38	5	0	1
8	KCP INDRAPURA	324	368	382	382	58	14	0	7	60	69	71	71	11	2	0	7
9	KC PEMATANGSIANTAR PERINTIS	456	512	542	543	87	31	2	6	97	147	145	147	50	0	2	13
10	KCP TANJUNG BALAI	119	1.041	1.138	1.138	1.019	97	0	5	22	38	41	41	19	3	0	4
11	KCP AEK KANOPAN	367	316	422	422	55	107	0	4	45	42	44	44	(1)	2	0	7
12	KCP KOTA PINANG	39	1.345	1.844	1.844	1.805	499	0	3	14	31	31	31	17	0	0	13
13	KC RANTAU PRAPAT	271	2.139	3.187	3.187	2.916	1.049	0	2	82	98	102	102	20	4	0	2
14	KCP GUNUNG TUA	247	967	3.759	3.759	3.512	2.793	0	1	40	34	35	35	(5)	1	0	10