

Kinerja Tabungan Bisnis Outlet

No	Kode Area	Unit Kerja	Realisasi					Growth			Growth (%)			Rank
			31-Dec-24	31-Oct-25	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	ID0010418	KCP BATAM SEKUPANG	7.507	9.703	19.096	6.345	6.466	(1.041)	(12.630)	120	-13,87%	-66,14%	1,90%	93
2	ID0010008	KC MEDAN KEJAKSAAN	55.162	91.726	76.314	70.823	65.687	10.525	(10.627)	(5.136)	19,08%	-13,93%	-7,25%	92
3	ID0010047	KC BINJAI	7.482	19.214	36.929	31.887	31.020	23.538	(5.909)	(867)	314,60%	-16,00%	-2,72%	91
4	ID0019026	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	23.966	17.284	18.752	7.498	(5.215)	1.468	66,62%	-21,76%	8,49%	90
5	ID0010022	KC PEKANBARU SUDIRMAN 1	44.038	67.174	66.042	61.364	61.068	17.031	(4.974)	(296)	38,67%	-7,53%	-0,48%	89
6	ID0010270	KCP MEDAN PULO BRAYAN	6.462	16.409	19.018	14.046	14.339	7.877	(4.680)	293	121,89%	-24,61%	2,09%	88
7	ID0010193	KC DURI	3.187	10.580	14.396	12.927	10.011	6.825	(4.385)	(2.916)	214,15%	-30,46%	-22,56%	87
8	ID0018256	KCP GUNUNG RAYA KANDIS	5.196	12.556	12.651	5.745	8.822	3.626	(3.829)	3.077	69,78%	-30,26%	53,57%	86
9	ID0010059	KC TANJUNG PINANG	2.319	5.622	9.083	5.492	5.313	2.994	(3.771)	(179)	129,07%	-41,51%	-3,25%	85
10	ID0018015	KCP MEDAN ADAM MALIK	3.776	10.269	16.894	13.993	13.609	9.832	(3.286)	(385)	260,39%	-19,45%	-2,75%	84
11	ID0010313	KCP BATAM CENTER	1.842	7.735	9.148	6.842	6.208	4.366	(2.940)	(634)	237,09%	-32,14%	-9,26%	83
12	ID0010417	KCP BATAM BENGKONG	1.482	6.109	6.619	3.416	4.437	2.954	(2.182)	1.021	199,27%	-32,97%	29,88%	82
13	ID0010043	KC PADANGSIDEMPUAN	7.818	25.781	25.672	23.132	23.504	15.686	(2.168)	372	200,62%	-8,45%	1,61%	81
14	ID0019218	KCP CEMARA ASRI	8.258	21.483	15.547	16.535	13.410	5.152	(2.136)	(3.125)	62,39%	-13,74%	-18,90%	80
15	ID0010266	KCP MEDAN KRAKATAU	4.673	8.946	10.219	8.783	8.369	3.697	(1.850)	(414)	79,11%	-18,10%	-4,71%	79
16	ID0010034	KC BATAM WINDSOR CENTRAL	3.232	60.065	57.010	56.164	55.201	51.969	(1.809)	(963)	1607,74%	-3,17%	-1,71%	78
17	ID0010090	KCP MEDAN SETIA BUDI	13.823	10.016	10.983	10.054	9.503	(4.319)	(1.480)	(551)	-31,25%	-13,47%	-5,48%	77
18	ID0018031	KCP BATAM RADEN PATAH	1.414	3.973	7.595	6.840	6.143	4.728	(1.453)	(698)	334,32%	-19,13%	-10,20%	76
19	ID0010672	KCP BATAM BOTANIA GARDEN	539	1.441	2.413	680	1.127	588	(1.287)	446	109,06%	-53,32%	65,64%	75
20	ID0019009	KC MEDAN S PARMAN	13.478	19.476	23.427	20.736	22.250	8.772	(1.177)	1.514	65,09%	-5,02%	7,30%	74
21	ID0010544	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.544	44.363	44.478	33.199	(1.067)	115	294,35%	-2,34%	0,26%	73
22	ID0010150	KCP TEMBILAHAN	4.495	4.368	4.695	4.187	3.671	(824)	(1.025)	(516)	-18,34%	-21,82%	-12,33%	72
23	ID0010613	KCP PERBAUNGAN	282	807	1.647	1.421	671	390	(976)	(750)	138,34%	-59,24%	-52,76%	71
24	ID0010268	KCP MEDAN TOMANG ELOK	968	2.222	3.273	2.309	2.393	1.425	(880)	85	147,26%	-26,88%	3,68%	70
25	ID0010049	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	9.463	7.940	8.605	3.227	(857)	665	60,00%	-9,06%	8,38%	69
26	ID0010224	KCP BATAMINDO	571	1.240	8.140	7.520	7.341	6.770	(799)	(179)	1184,78%	-9,82%	-2,38%	68
27	ID0010667	KCP SIAK	15.528	8.297	8.341	7.488	7.581	(7.947)	(760)	93	-51,18%	-9,11%	1,25%	67
28	ID0010936	KCP MEDAN USU	5.411	4.624	5.195	4.832	4.563	(849)	(632)	(270)	-15,69%	-12,17%	-5,58%	66
29	ID0010089	KCP MEDAN AKSARA	3.256	5.419	6.125	5.756	5.494	2.238	(630)	(262)	68,73%	-10,29%	-4,55%	65
30	ID0010328	KCP SIPIROK	1.197	3.118	3.797	3.305	3.187	1.991	(610)	(118)	166,33%	-16,06%	-3,57%	64
31	ID0010484	KCP TELUK KUANTAN	5.222	9.227	10.344	9.853	9.800	4.579	(543)	(52)	87,69%	-5,25%	-0,53%	63
32	ID0010087	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.769	6.358	6.288	1.804	(481)	(69)	40,21%	-7,10%	-1,09%	62
33	ID0010206	KCP TANJUNG BALAI	373	392	1.770	1.310	1.299	926	(472)	(12)	248,12%	-26,65%	-0,90%	61
34	ID0010353	KC MEDAN GAJAH MADA	6.560	18.705	10.294	8.747	9.839	3.280	(455)	1.092	50,00%	-4,42%	12,49%	60
35	ID0010618	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	6.772	6.409	6.320	5.394	(452)	(89)	582,81%	-6,68%	-1,38%	59
36	ID0010616	KCP MEDAN RING ROAD	6.822	4.447	4.541	4.139	4.179	(2.643)	(362)	40	-38,74%	-7,96%	0,97%	58
37	ID0010204	KCP KISARAN	3.901	5.977	7.330	6.999	6.970	3.069	(360)	(29)	78,68%	-4,91%	-0,42%	57
38	ID0010545	KCP MEDAN A.H NASUTION	2.630	11.078	11.074	10.849	10.717	8.087	(357)	(131)	307,44%	-3,22%	-1,21%	56
39	ID0010269	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.919	30.339	30.609	23.359	(311)	270	322,22%	-1,00%	0,89%	55
40	ID0018137	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	8.460	8.230	8.159	(1.974)	(301)	(71)	-19,48%	-3,56%	-0,86%	54
41	ID0010030	KC RANTAU PRAPAT	4.087	9.389	9.996	9.928	9.716	5.629	(280)	(212)	137,75%	-2,80%	-2,13%	53
42	ID0018114	KCP MEDAN JUANDA	8.755	7.288	8.886	6.540	8.615	(140)	(270)	2.075	-1,60%	-3,04%	31,73%	52
43	ID0010356	KC SIBOLGA	2.337	2.184	2.354	1.856	2.105	(232)	(249)	249	-9,94%	-10,58%	13,42%	51
44	ID0010214	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.117	3.163	2.924	83	(193)	(239)	2,91%	-6,19%	-7,56%	50
45	ID0019178	KCP DURI HANG TUAH 2	6.029	10.564	10.037	9.854	9.847	3.818	(190)	(7)	63,32%	-1,90%	-0,07%	49
46	ID0010228	KCP TANJUNG UBAN	645	2.200	2.721	2.805	2.555	1.910	(166)	(249)	295,95%	-6,10%	-8,89%	48
47	ID0019087	KCP BINJAI JAMIN GINTING	6.490	6.883	7.616	8.123	7.450	961	(166)	(672)	14,80%	-2,18%	-8,28%	47
48	ID0010549	KCP BAGAN SIPIAPI	1.863	2.068	1.951	1.814	1.804	(60)	(147)	(10)	-3,21%	-7,54%	-0,55%	46
49	ID0010423	KCP DUMAI SUKAJADI	8.191	4.799	4.551	4.230	4.414	(3.777)	(137)	184	-46,11%	-3,01%	4,34%	45
50	ID0018322	KCP PEKANBARU UIN SUSKA	620	2.258	2.628	2.511	2.538	1.918	(90)	28	309,44%	-3,43%	1,11%	44
51	ID0010333	KCP INDRAPURA	4.417	4.924	3.942	3.711	3.860	(557)	(82)	149	-12,61%	-2,08%	4,01%	43
52	ID0010172	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.604	3.616	3.526	810	(78)	(90)	29,83%	-2,17%	-2,50%	42
53	ID0010227	KCP DURI HANG TUAH 1	1.961	1.900	1.680	1.862	1.607	(354)	(72)	(254)	-18,04%	-4,29%	-13,66%	41
54	ID0010159	KCP PANGKALAN BRANDAN	478	899	2.145	2.081	2.097	1.619	(48)	16	338,98%	-2,24%	0,77%	40
55	ID0010267	KCP MEDAN BELAWAN	1.598	1.022	1.127	1.109	1.136	(462)	9	27	-28,94%	0,76%	2,41%	39
56	ID0019219	KCP MEDAN SUTOMO	1.403	1.065	1.078	1.180	1.116	(288)	37	(65)	-20,51%	3,46%	-5,47%	38
57	ID0010718	KCP ANAMBAS JEMAJA	1.146	1.380	1.143	1.151	1.212	66	69	61	5,78%	6,08%	5,28%	37
58	ID0010342	KCP NATUNA	1.029	1.162	1.201	1.245	1.288	259	87	43	25,13%	7,21%	3,43%	36
59	ID0010312	KCP BATAM BATU AJI	534	2.061	1.728	1.844	1.827	1.293	99	(17)	242,29%	5,72%	-0,90%	35
60	ID0010361	KC LUBUK PAKAM	2.277	2.123	2.095	2.178	2.197	(80)	101	18	-3,52%	4,83%	0,84%	34
61	ID0010504	KCP BANGKINANG	4.451	5.205	5.913	5.917	6.025	1.574	112	108	35,35%	1,89%	1,83%	33
62	ID0010327	KCP GUNUNG TUA	301	869	326	445	485	185	159	40	61,45%	48,69%	8,97%	32
63	ID0018116	KCP MEDAN IMAM BONJOL	4.846	3.245	2.502	2.588	2.665	(2.181)	163	77	-45,01%	6,51%	2,98%	31
64	ID0010294	KCP PEKANBARU NANGKA	18.612	11.861	9.992	10.051	10.173	(8.439)	181	122	-45,34%	1,81%	1,21%	30
65	ID0010192	KCP SIBUHUAN	2.575	1.379	1.304	1.554	1.491	(1.084)	187	(63)	-42,10%	14,35%	-4,04%	29
66	ID0010088	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.678	5.054	5.884	570	206	830	10,72%	3,64%	16,42%	28
67	ID0010306	KCP AEK KANOPAN	1.786	362	394	602	606	(1.179)	212	4	-66,05%	53,69%	0,72%	27
68	ID0010722	KCP PEKANBARU UIR	3.515	6.815	7.143	7.124	7.374	3.860	231	251	109,80%	3,24%	3,52%	26
69	ID0010568	KCP ANAMBAS	2.002	2.304	965	1.221	1.222	(780)	257	0	-38,98%	26,58%	0,02%	25
70	ID0010191	KCP PANYABUNGAN	1.180	976	1.157	1.081	1.463	283	306	382	23,97%	26,45%	35,36%	24
71	ID0010486	KCP MEDAN MARELAN RAYA	2.942	10.387	7.063	8.249	7.381	4.440	318	(867)	150,91%	4,51%	-10,52%	23
72	ID0010550	KCP RENGAT	6.490	15.044	18.272	19.044	18.647	12.158	376	(397)	187,35%	2,06%	-2,08%	22
73	ID0010223	KCP KOTA PINANG	26	1.561	1.085	864	1.503	1.477	418	638	5730,86%	38,54%	73,85%	21
74	ID0010539	KCP KABANJAHE	2.867	3.570	2.879	3.723	3.422	555	543	(301)	19,37%	18,86%	-8,10%	20
75	ID0010293	KCP UJUNG BATU 1	5.970	7.212	7.907	8.513	8.464	2.495	557	(49)	41,79%	7,05%	-0,58%	19
76	ID0010508	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.167	4.402	4.752	279	585	350	6,23%	14,03%	7,96%	18
77	ID0018060	KCP PANAM RAYA	7.896	29.297	32.124	31.307	32.729	24.833	605	1.422	314,50%	1,88%	4,54%	17
78	ID0018258	KCP PEKANBARU RUMBAI	2.372	9.194	98.154	98.511	98.879	96.507	725	369	4067,81%	0,74%	0,37%	16
79	ID0010475	KCP BINTAN CENTER	809	2.603	2.760	2.530	3.493	2.684	733	963	331,85%	26,56%	38,05%	15
80	ID0018019	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.753	12.698	12.559	6.004	806	(139)	91,60%	6,85%	-1,09%	14

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			31-Dec-24	31-Oct-25	30-Nov-25	14-Dec-25	15-Dec-25	YtD	MtD	DtD	YtD	MtD	DtD	
81	ID0010446	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.863	9.910	10.736	2.013	872	826	23,08%	8,85%	8,34%	13
82	ID0010507	KCP MEDAN SUKARAMAI	1.082	2.452	1.085	1.905	1.961	879	876	56	81,26%	80,67%	2,94%	12
83	ID0010158	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	4.518	5.274	5.458	4.005	940	184	275,50%	20,81%	3,49%	11
84	ID0018117	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	6.224	8.581	7.309	5.312	1.084	(1.273)	265,96%	17,42%	-14,83%	10
85	ID0018192	KCP BATUAJI	2.767	27.736	28.832	30.388	30.206	27.438	1.374	(182)	991,51%	4,76%	-0,60%	9
86	ID0010546	KCP SELAT PANJANG	1.178	628	933	2.229	2.439	1.260	1.506	210	106,97%	161,33%	9,43%	8
87	ID0010044	KC DUMAI	7.680	12.455	10.736	11.802	12.313	4.633	1.577	511	60,33%	14,68%	4,33%	7
88	ID0010148	KCP PEKANBARU PANAM	18.400	20.386	19.055	20.775	20.856	2.456	1.802	81	13,35%	9,46%	0,39%	6
89	ID0010194	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.518	6.459	6.057	2.224	2.539	(402)	58,02%	72,16%	-6,23%	5
90	ID0010147	KC PEKANBARU HARAPAN RAYA	10.105	18.266	17.456	18.752	20.509	10.404	3.054	1.758	102,96%	17,49%	9,37%	4
91	ID0010700	KCP MEDAN PANCA BUDI	4.099	9.003	5.570	9.380	9.560	5.460	3.989	180	133,19%	71,62%	1,92%	3
92	ID0010213	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.873	13.677	13.532	6.018	5.658	(145)	80,10%	71,87%	-1,06%	2
93	ID0019040	KCP BATAM GRAND NIAGA MAS	2.822	13.591	12.546	16.459	19.297	16.475	6.751	2.838	583,85%	53,81%	17,24%	1