



KINERJA BISNIS REGION ALL OFFICE & AREA SELINDO

PER 29 Dec 2025



HIGHLIGHT KINERJA RO 2 MEDAN



HIGHLIGHT KINERJA RO 2 MEDAN

DPK

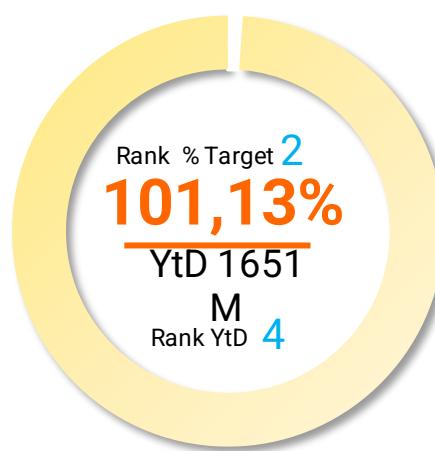
DPK



GIRO



TABUNGAN



DEPOSITO



CASA

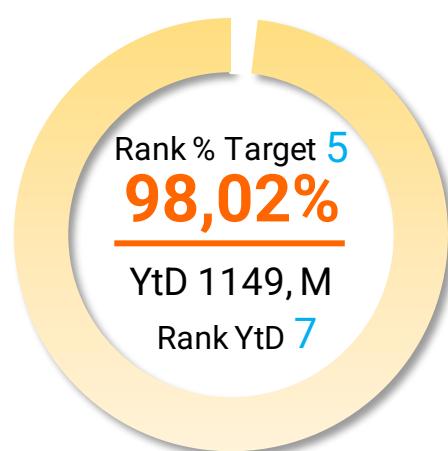


PEMBIAYAAN

PEMBIAYAAN RETAIL



PEMBIAYAAN CFG



PEMBIAYAAN SME



PEMBIAYAAN MBG



PEMBIAYAAN PWG



PEMBIAYAAN CILEM

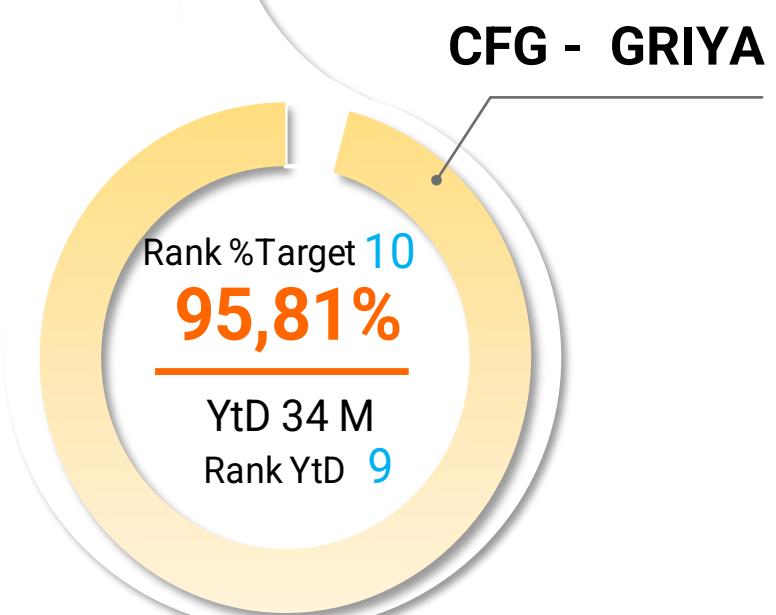
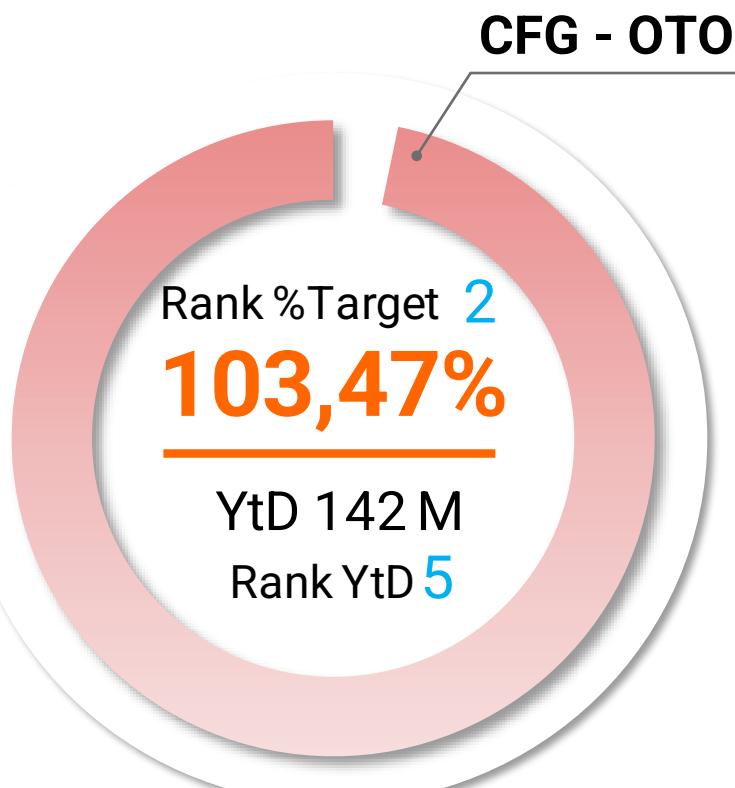
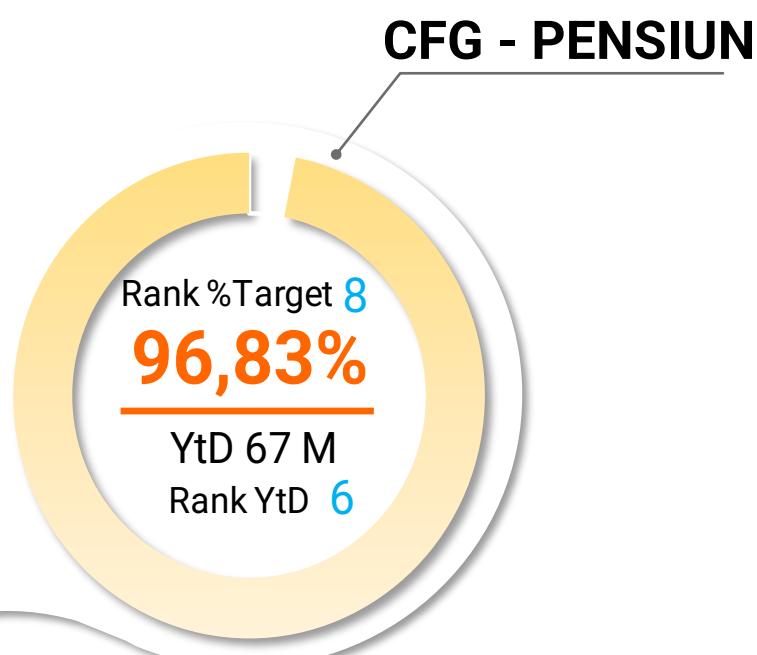
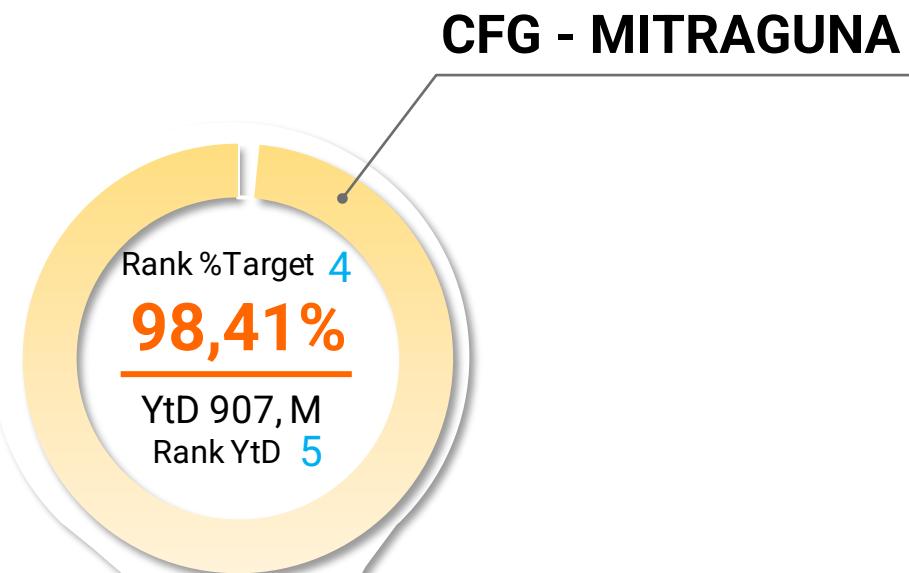


PEMBIAYAAN GADAI



HIGHLIGHT KINERJA RO 2 MEDAN

PEMBIAYAAN CONSUMER (CFG)



KINERJA REGION



KINERJA DPK RO PER 29-Dec-2025

| No | RO | | | | | Growth | | | Growth (%) | Target | | | Rank | Rank | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|-----------|--------|-------|-----|------------|---------|---------|--------|------|------|------------------|--------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 19.038 | 19.621 | 20.013 | 20.204 | 1.166 | 583 | 191 | 6,13% | 21.428 | 94,29% | -1.224 | 8 | 5 | 21.428 | -1.224 |
| 2 | RO II/ Medan | 20.912 | 23.519 | 23.315 | 23.234 | 2.322 | -285 | -81 | 11,10% | 23.565 | 98,59% | -331 | 3 | 3 | 23.565 | -331 |
| 3 | RO III/ Palembang | 20.017 | 21.849 | 21.229 | 21.434 | 1.417 | -415 | 205 | 7,08% | 23.017 | 93,12% | -1.583 | 6 | 6 | 23.017 | -1.583 |
| 4 | RO IV/ Jakarta 1 | 110.022 | 134.028 | 132.399 | 133.325 | 23.303 | -702 | 927 | 21,18% | 115.245 | 115,69% | 18.080 | 1 | 1 | 115.245 | 18.080 |
| 5 | RO V/ Jakarta 2 | 49.486 | 54.090 | 58.687 | 58.786 | 9.300 | 4.697 | 100 | 18,79% | 54.244 | 108,37% | 4.542 | 2 | 2 | 54.244 | 4.542 |
| 6 | RO VI/ Bandung | 20.494 | 21.907 | 21.570 | 21.815 | 1.320 | -93 | 245 | 6,44% | 23.960 | 91,05% | -2.145 | 7 | 9 | 23.960 | -2.145 |
| 7 | RO VII/ Semarang | 25.381 | 26.479 | 25.786 | 26.200 | 819 | -279 | 414 | 3,23% | 28.582 | 91,67% | -2.382 | 9 | 8 | 28.582 | -2.382 |
| 8 | RO VIII/ Surabaya | 30.784 | 32.237 | 32.111 | 32.726 | 1.943 | 490 | 615 | 6,31% | 35.319 | 92,66% | -2.593 | 4 | 7 | 35.319 | -2.593 |
| 9 | RO IX/ Kalimantan | 19.302 | 19.885 | 19.452 | 19.697 | 395 | -188 | 245 | 2,05% | 22.154 | 88,91% | -2.457 | 10 | 10 | 22.154 | -2.457 |
| 10 | RO X/ Makassar | 12.017 | 13.875 | 13.764 | 13.778 | 1.761 | -97 | 14 | 14,66% | 14.167 | 97,25% | -389 | 5 | 4 | 14.167 | -389 |

KINERJA GIRO RO PER 29-Dec-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank YTD | Rank %Target | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|-----------|--------|-------|------|---------|--------|---------|--------|----------|--------------|------------------|--------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 2.040 | 2.088 | 2.385 | 2.463 | 423 | 375 | 78 | 20,72% | 2.914 | 84,53% | -451 | 6 | 4 | 2.914 | -451 |
| 2 | RO II/ Medan | 1.894 | 2.448 | 2.415 | 2.491 | 597 | 44 | 76 | 31,52% | 2.952 | 84,40% | -460 | 5 | 5 | 2.952 | -460 |
| 3 | RO III/ Palembang | 1.759 | 3.054 | 2.435 | 2.814 | 1.055 | -240 | 379 | 59,99% | 2.916 | 96,49% | -102 | 3 | 3 | 2.916 | -102 |
| 4 | RO IV/ Jakarta 1 | 32.959 | 37.026 | 38.349 | 37.905 | 4.946 | 879 | -444 | 15,01% | 35.010 | 108,27% | 2.895 | 2 | 2 | 35.010 | 2.895 |
| 5 | RO V/ Jakarta 2 | 8.042 | 13.196 | 17.099 | 17.878 | 9.835 | 4.682 | 779 | 122,29% | 10.182 | 175,58% | 7.695 | 1 | 1 | 10.182 | 7.695 |
| 6 | RO VI/ Bandung | 2.464 | 3.390 | 2.845 | 2.831 | 367 | -559 | -13 | 14,90% | 4.219 | 67,12% | -1.387 | 7 | 7 | 4.219 | -1.387 |
| 7 | RO VII/ Semarang | 1.674 | 1.497 | 1.435 | 1.589 | -85 | 92 | 154 | -5,10% | 2.924 | 54,34% | -1.335 | 10 | 10 | 2.924 | -1.335 |
| 8 | RO VIII/ Surabaya | 2.806 | 2.866 | 3.262 | 3.518 | 712 | 652 | 256 | 25,36% | 4.255 | 82,69% | -736 | 4 | 6 | 4.255 | -736 |
| 9 | RO IX/ Kalimantan | 1.559 | 1.795 | 1.746 | 1.789 | 230 | -6 | 43 | 14,78% | 2.712 | 65,97% | -923 | 8 | 8 | 2.712 | -923 |
| 10 | RO X/ Makassar | 1.137 | 1.502 | 1.190 | 1.187 | 50 | -315 | -3 | 4,41% | 1.806 | 65,73% | -619 | 9 | 9 | 1.806 | -619 |

KINERJA TABUNGAN RO PER 29-Dec-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank YTD | Rank %Target | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|-----------|--------|-----|-----|--------|--------|---------|------|----------|--------------|------------------|------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 13.828 | 14.813 | 15.274 | 15.463 | 1.635 | 650 | 189 | 11,82% | 15.284 | 101,18% | 180 | 5 | 1 | 15.284 | 180 |
| 2 | RO II/ Medan | 12.343 | 13.809 | 13.965 | 13.994 | 1.651 | 185 | 29 | 13,38% | 13.838 | 101,13% | 156 | 4 | 2 | 13.838 | 156 |
| 3 | RO III/ Palembang | 12.611 | 13.645 | 13.733 | 13.921 | 1.310 | 275 | 187 | 10,39% | 14.391 | 96,73% | -471 | 8 | 7 | 14.391 | -471 |
| 4 | RO IV/ Jakarta 1 | 20.440 | 22.690 | 22.434 | 22.823 | 2.383 | 133 | 388 | 11,66% | 23.371 | 97,65% | -548 | 1 | 5 | 23.371 | -548 |
| 5 | RO V/ Jakarta 2 | 16.473 | 17.204 | 17.976 | 18.093 | 1.621 | 889 | 117 | 9,84% | 18.885 | 95,81% | -792 | 6 | 9 | 18.885 | -792 |
| 6 | RO VI/ Bandung | 10.950 | 11.892 | 11.988 | 12.134 | 1.184 | 242 | 146 | 10,81% | 12.494 | 97,12% | -359 | 9 | 6 | 12.494 | -359 |
| 7 | RO VII/ Semarang | 15.386 | 17.124 | 16.841 | 17.262 | 1.876 | 138 | 421 | 12,19% | 17.160 | 100,59% | 101 | 3 | 3 | 17.160 | 101 |
| 8 | RO VIII/ Surabaya | 18.627 | 20.327 | 20.084 | 20.562 | 1.935 | 235 | 478 | 10,39% | 21.492 | 95,67% | -930 | 2 | 10 | 21.492 | -930 |
| 9 | RO IX/ Kalimantan | 11.487 | 12.035 | 12.347 | 12.554 | 1.067 | 519 | 208 | 9,29% | 13.073 | 96,03% | -519 | 10 | 8 | 13.073 | -519 |
| 10 | RO X/ Makassar | 8.388 | 9.294 | 9.683 | 9.729 | 1.342 | 435 | 46 | 16,00% | 9.786 | 99,42% | -56 | 7 | 4 | 9.786 | -56 |

KINERJA DEPOSITO RO PER 29-Dec-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank YtD | Rank %Target | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|-----------|--------|--------|------|---------|--------|---------|--------|----------|--------------|------------------|--------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 3.169 | 2.719 | 2.354 | 2.278 | -892 | -442 | -76 | -28,13% | 3.231 | 70,50% | -953 | 6 | 10 | 3.231 | -953 |
| 2 | RO II/ Medan | 6.675 | 7.262 | 6.934 | 6.748 | 74 | -514 | -186 | 1,10% | 6.775 | 99,60% | -27 | 3 | 3 | 6.775 | -27 |
| 3 | RO III/ Palembang | 5.648 | 5.150 | 5.061 | 4.700 | -948 | -450 | -361 | -16,78% | 5.710 | 82,31% | -1.010 | 8 | 9 | 5.710 | -1.010 |
| 4 | RO IV/ Jakarta 1 | 56.623 | 74.312 | 71.615 | 72.598 | 15.974 | -1.714 | 982 | 28,21% | 56.864 | 127,67% | 15.734 | 1 | 1 | 56.864 | 15.734 |
| 5 | RO V/ Jakarta 2 | 24.971 | 23.690 | 23.612 | 22.815 | -2.156 | -875 | -797 | -8,63% | 25.177 | 90,62% | -2.362 | 10 | 5 | 25.177 | -2.362 |
| 6 | RO VI/ Bandung | 7.080 | 6.625 | 6.737 | 6.849 | -231 | 224 | 112 | -3,26% | 7.248 | 94,50% | -399 | 4 | 4 | 7.248 | -399 |
| 7 | RO VII/ Semarang | 8.321 | 7.859 | 7.510 | 7.349 | -972 | -509 | -160 | -11,68% | 8.497 | 86,49% | -1.148 | 9 | 7 | 8.497 | -1.148 |
| 8 | RO VIII/ Surabaya | 9.350 | 9.044 | 8.765 | 8.646 | -704 | -398 | -119 | -7,53% | 9.572 | 90,33% | -926 | 5 | 6 | 9.572 | -926 |
| 9 | RO IX/ Kalimantan | 6.256 | 6.055 | 5.359 | 5.353 | -903 | -702 | -6 | -14,43% | 6.368 | 84,06% | -1.015 | 7 | 8 | 6.368 | -1.015 |
| 10 | RO X/ Makassar | 2.492 | 3.079 | 2.891 | 2.862 | 369 | -218 | -30 | 14,82% | 2.575 | 111,11% | 286 | 2 | 2 | 2.575 | 286 |

KINERJA CASA PER 29-Dec-2025

| No | RO | | | | | Growth | | | Growth | Target | | | Rank YtD | Rank %Target | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|-----------|--------|-------|-----|--------|--------|---------|--------|----------|--------------|------------------|--------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 15.869 | 16.901 | 17.659 | 17.926 | 2.058 | 1.025 | 267 | 12,97% | 18.197 | 98,51% | -271 | 6 | 3 | 18.197 | -271 |
| 2 | RO II/ Medan | 14.238 | 16.257 | 16.381 | 16.486 | 2.248 | 229 | 105 | 15,79% | 16.790 | 98,19% | -304 | 5 | 4 | 16.790 | -304 |
| 3 | RO III/ Palembang | 14.369 | 16.699 | 16.168 | 16.734 | 2.365 | 35 | 566 | 16,46% | 17.307 | 96,69% | -573 | 4 | 5 | 17.307 | -573 |
| 4 | RO IV/ Jakarta 1 | 53.399 | 59.716 | 60.783 | 60.728 | 7.329 | 1.012 | -56 | 13,72% | 58.381 | 104,02% | 2.346 | 2 | 2 | 58.381 | 2.346 |
| 5 | RO V/ Jakarta 2 | 24.515 | 30.400 | 35.075 | 35.971 | 11.456 | 5.571 | 897 | 46,73% | 29.067 | 123,75% | 6.904 | 1 | 1 | 29.067 | 6.904 |
| 6 | RO VI/ Bandung | 13.415 | 15.282 | 14.833 | 14.966 | 1.551 | -317 | 133 | 11,56% | 16.712 | 89,55% | -1.747 | 8 | 10 | 16.712 | -1.747 |
| 7 | RO VII/ Semarang | 17.060 | 18.621 | 18.276 | 18.851 | 1.791 | 230 | 574 | 10,50% | 20.085 | 93,86% | -1.234 | 7 | 7 | 20.085 | -1.234 |
| 8 | RO VIII/ Surabaya | 21.434 | 23.193 | 23.346 | 24.080 | 2.646 | 887 | 734 | 12,35% | 25.747 | 93,53% | -1.667 | 3 | 8 | 25.747 | -1.667 |
| 9 | RO IX/ Kalimantan | 13.046 | 13.830 | 14.093 | 14.344 | 1.298 | 513 | 251 | 9,95% | 15.785 | 90,87% | -1.442 | 10 | 9 | 15.785 | -1.442 |
| 10 | RO X/ Makassar | 9.524 | 10.796 | 10.873 | 10.916 | 1.392 | 120 | 43 | 14,61% | 11.592 | 94,17% | -675 | 9 | 6 | 11.592 | -675 |

KINERJA PEMBIAYAN RETAIL RO PER 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|--------|----------|------------|------------------|--------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 21.991 | 23.626 | 23.603 | 1.612 | -24 | 7,33% | 24.944 | 94,62% | -1.341 | 10 | 8 | 24.944 | -1.341 |
| 2 | RO II/ Medan | 16.720 | 18.994 | 19.236 | 2.516 | 243 | 15,05% | 19.772 | 97,29% | -536 | 6 | 5 | 19.772 | -536 |
| 3 | RO III/ Palembang | 23.276 | 25.584 | 25.932 | 2.656 | 348 | 11,41% | 26.652 | 97,30% | -720 | 5 | 4 | 26.652 | -720 |
| 4 | RO IV/ Jakarta 1 | 26.533 | 29.889 | 30.382 | 3.849 | 493 | 14,51% | 30.928 | 98,24% | -546 | 1 | 2 | 30.928 | -546 |
| 5 | RO V/ Jakarta 2 | 22.100 | 24.525 | 24.761 | 2.661 | 236 | 12,04% | 26.170 | 94,62% | -1.409 | 4 | 9 | 26.170 | -1.409 |
| 6 | RO VI/ Bandung | 15.442 | 17.473 | 17.753 | 2.312 | 280 | 14,97% | 18.080 | 98,19% | -327 | 7 | 3 | 18.080 | -327 |
| 7 | RO VII/ Semarang | 14.637 | 16.121 | 16.359 | 1.721 | 238 | 11,76% | 17.293 | 94,60% | -934 | 9 | 10 | 17.293 | -934 |
| 8 | RO VIII/ Surabaya | 25.055 | 27.753 | 28.219 | 3.165 | 467 | 12,63% | 29.100 | 96,97% | -880 | 3 | 6 | 29.100 | -880 |
| 9 | RO IX/ Kalimantan | 16.731 | 18.488 | 18.654 | 1.923 | 166 | 11,49% | 19.254 | 96,88% | -600 | 8 | 7 | 19.254 | -600 |
| 10 | RO X/ Makassar | 17.143 | 20.176 | 20.622 | 3.479 | 446 | 20,29% | 20.344 | 101,37% | 279 | 2 | 1 | 20.344 | 279 |

KINERJA CFG RO PER 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 12.099 | 13.336 | 13.407 | 1.308 | 71 | 10,81% | 13.620 | 98,43% | -214 | 5 | 4 | 13.620 | -214 |
| 2 | RO II/ Medan | 11.848 | 12.865 | 12.997 | 1.149 | 132 | 9,70% | 13.259 | 98,02% | -262 | 7 | 5 | 13.259 | -262 |
| 3 | RO III/ Palembang | 15.275 | 16.512 | 16.685 | 1.410 | 173 | 9,23% | 16.886 | 98,81% | -202 | 4 | 3 | 16.886 | -202 |
| 4 | RO IV/ Jakarta 1 | 21.183 | 23.341 | 23.578 | 2.396 | 237 | 11,31% | 23.667 | 99,62% | -89 | 1 | 2 | 23.667 | -89 |
| 5 | RO V/ Jakarta 2 | 18.317 | 19.877 | 19.990 | 1.673 | 112 | 9,13% | 20.885 | 95,71% | -895 | 3 | 10 | 20.885 | -895 |
| 6 | RO VI/ Bandung | 10.525 | 11.523 | 11.620 | 1.096 | 97 | 10,41% | 11.879 | 97,82% | -259 | 8 | 6 | 11.879 | -259 |
| 7 | RO VII/ Semarang | 8.860 | 9.510 | 9.599 | 739 | 89 | 8,34% | 9.959 | 96,38% | -360 | 9 | 8 | 9.959 | -360 |
| 8 | RO VIII/ Surabaya | 17.072 | 18.229 | 18.361 | 1.289 | 132 | 7,55% | 18.876 | 97,27% | -515 | 6 | 7 | 18.876 | -515 |
| 9 | RO IX/ Kalimantan | 9.056 | 9.633 | 9.681 | 624 | 48 | 6,89% | 10.047 | 96,35% | -367 | 10 | 9 | 10.047 | -367 |
| 10 | RO X/ Makassar | 13.189 | 14.975 | 15.167 | 1.978 | 192 | 15,00% | 14.980 | 101,25% | 187 | 2 | 1 | 14.980 | 187 |

KINERJA CFG - MITRAGUNA 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 8.770 | 9.655 | 9.717 | 947 | 62 | 10,80% | 9.826 | 98,90% | -108 | 3 | 3 | 9.826 | -108 |
| 2 | RO II/ Medan | 7.892 | 8.699 | 8.798 | 907 | 99 | 11,49% | 8.940 | 98,41% | -142 | 5 | 4 | 8.940 | -142 |
| 3 | RO III/ Palembang | 8.300 | 9.201 | 9.321 | 1.021 | 120 | 12,30% | 9.358 | 99,60% | -37 | 2 | 2 | 9.358 | -37 |
| 4 | RO IV/ Jakarta 1 | 5.937 | 6.767 | 6.861 | 924 | 94 | 15,56% | 7.007 | 97,92% | -146 | 4 | 6 | 7.007 | -146 |
| 5 | RO V/ Jakarta 2 | 2.381 | 2.758 | 2.810 | 429 | 52 | 18,02% | 3.244 | 86,62% | -434 | 10 | 10 | 3.244 | -434 |
| 6 | RO VI/ Bandung | 4.002 | 4.477 | 4.537 | 535 | 60 | 13,36% | 4.758 | 95,36% | -221 | 8 | 9 | 4.758 | -221 |
| 7 | RO VII/ Semarang | 4.035 | 4.452 | 4.510 | 475 | 58 | 11,78% | 4.683 | 96,31% | -173 | 9 | 8 | 4.683 | -173 |
| 8 | RO VIII/ Surabaya | 6.353 | 7.126 | 7.221 | 867 | 95 | 13,65% | 7.361 | 98,09% | -140 | 6 | 5 | 7.361 | -140 |
| 9 | RO IX/ Kalimantan | 4.687 | 5.299 | 5.353 | 665 | 54 | 14,20% | 5.484 | 97,61% | -131 | 7 | 7 | 5.484 | -131 |
| 10 | RO X/ Makassar | 7.625 | 8.922 | 9.070 | 1.444 | 148 | 18,94% | 8.864 | 102,32% | 205 | 1 | 1 | 8.864 | 205 |

KINERJA CFG - PENSIUN 29-Dec-2025

| No | RO | Posisi | | | Growth | | Target | | | Rank YtD | Rank %Targ | Target Full Year | | |
|----|-------------------|-----------|-----------|-----------|--------|-----|--------|--------|---------|----------|------------|------------------|-------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | | | Posisi | GAP | |
| 1 | RO I/ Aceh | 1.933 | 2.104 | 2.108 | 176 | 4 | 9,10% | 2.164 | 97,42% | -56 | 2 | 5 | 2.164 | -56 |
| 2 | RO II/ Medan | 1.545 | 1.605 | 1.612 | 67 | 8 | 4,32% | 1.665 | 96,83% | -53 | 6 | 8 | 1.665 | -53 |
| 3 | RO III/ Palembang | 1.907 | 1.986 | 1.992 | 85 | 6 | 4,46% | 2.056 | 96,90% | -64 | 4 | 7 | 2.056 | -64 |
| 4 | RO IV/ Jakarta 1 | 440 | 462 | 465 | 25 | 3 | 5,70% | 486 | 95,65% | -21 | 9 | 9 | 486 | -21 |
| 5 | RO V/ Jakarta 2 | 329 | 369 | 372 | 44 | 3 | 13,31% | 377 | 98,84% | -4 | 8 | 2 | 377 | -4 |
| 6 | RO VI/ Bandung | 782 | 847 | 855 | 73 | 8 | 9,39% | 876 | 97,65% | -21 | 5 | 4 | 876 | -21 |
| 7 | RO VII/ Semarang | 667 | 718 | 723 | 57 | 6 | 8,51% | 743 | 97,35% | -20 | 7 | 6 | 743 | -20 |
| 8 | RO VIII/ Surabaya | 3.688 | 3.793 | 3.809 | 121 | 16 | 3,28% | 3.894 | 97,81% | -85 | 3 | 3 | 3.894 | -85 |
| 9 | RO IX/ Kalimantan | 1.703 | 1.690 | 1.688 | -15 | -3 | -0,91% | 1.807 | 93,39% | -119 | 10 | 10 | 1.807 | -119 |
| 10 | RO X/ Makassar | 3.057 | 3.245 | 3.263 | 205 | 17 | 6,71% | 3.279 | 99,50% | -16 | 1 | 1 | 3.279 | -16 |

KINERJA CFG - GRIYA 29-Dec-2025

| No | RO | Posisi | | | Growth | | Target | | | Rank YtD | Rank %Targ | Target Full Year | | |
|----|-------------------|-----------|-----------|-----------|--------|-----|--------|--------|---------|----------|------------|------------------|--------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | | | Posisi | GAP | |
| 1 | RO I/ Aceh | 1.103 | 1.183 | 1.190 | 87 | 7 | 7,85% | 1.233 | 96,50% | -43 | 8 | 8 | 1.233 | -43 |
| 2 | RO II/ Medan | 1.954 | 1.973 | 1.988 | 34 | 15 | 1,73% | 2.075 | 95,81% | -87 | 9 | 10 | 2.075 | -87 |
| 3 | RO III/ Palembang | 4.680 | 4.790 | 4.826 | 145 | 35 | 3,10% | 4.905 | 98,38% | -79 | 6 | 4 | 4.905 | -79 |
| 4 | RO IV/ Jakarta 1 | 14.108 | 15.226 | 15.342 | 1.234 | 116 | 8,75% | 15.212 | 100,86% | 131 | 1 | 1 | 15.212 | 131 |
| 5 | RO V/ Jakarta 2 | 14.915 | 15.862 | 15.904 | 989 | 41 | 6,63% | 16.299 | 97,57% | -396 | 2 | 6 | 16.299 | -396 |
| 6 | RO VI/ Bandung | 5.339 | 5.746 | 5.771 | 432 | 25 | 8,09% | 5.767 | 100,06% | 3 | 3 | 2 | 5.767 | 3 |
| 7 | RO VII/ Semarang | 3.744 | 3.877 | 3.897 | 153 | 20 | 4,08% | 3.975 | 98,04% | -78 | 5 | 5 | 3.975 | -78 |
| 8 | RO VIII/ Surabaya | 6.450 | 6.574 | 6.583 | 133 | 9 | 2,06% | 6.781 | 97,07% | -198 | 7 | 7 | 6.781 | -198 |
| 9 | RO IX/ Kalimantan | 2.300 | 2.178 | 2.170 | -130 | -8 | -5,65% | 2.249 | 96,46% | -80 | 10 | 9 | 2.249 | -80 |
| 10 | RO X/ Makassar | 2.241 | 2.447 | 2.463 | 222 | 16 | 9,91% | 2.487 | 99,04% | -24 | 4 | 3 | 2.487 | -24 |

KINERJA CFG - OTO 29-Dec-2025

| No | RO | Posisi | | | Growth | | Target | | | Rank YtD | Rank %Targ | Target Full Year | | |
|----|-------------------|-----------|-----------|-----------|--------|-----|--------|--------|---------|----------|------------|------------------|-----|-----|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | | | Posisi | GAP | |
| 1 | RO I/ Aceh | 293 | 394 | 391 | 98 | -3 | 33,51% | 397 | 98,46% | -6 | 8 | 3 | 397 | -6 |
| 2 | RO II/ Medan | 457 | 588 | 599 | 142 | 11 | 31,08% | 579 | 103,47% | 20 | 5 | 2 | 579 | 20 |
| 3 | RO III/ Palembang | 387 | 535 | 546 | 159 | 11 | 41,08% | 567 | 96,26% | -21 | 4 | 4 | 567 | -21 |
| 4 | RO IV/ Jakarta 1 | 698 | 885 | 910 | 212 | 25 | 30,44% | 963 | 94,51% | -53 | 1 | 6 | 963 | -53 |
| 5 | RO V/ Jakarta 2 | 692 | 888 | 903 | 211 | 16 | 30,54% | 964 | 93,67% | -61 | 2 | 7 | 964 | -61 |
| 6 | RO VI/ Bandung | 401 | 453 | 457 | 56 | 4 | 13,85% | 478 | 95,62% | -21 | 9 | 5 | 478 | -21 |
| 7 | RO VII/ Semarang | 414 | 463 | 468 | 54 | 5 | 13,04% | 558 | 83,90% | -90 | 10 | 10 | 558 | -90 |
| 8 | RO VIII/ Surabaya | 580 | 737 | 749 | 168 | 12 | 28,95% | 839 | 89,22% | -90 | 3 | 9 | 839 | -90 |
| 9 | RO IX/ Kalimantan | 366 | 465 | 471 | 104 | 5 | 28,41% | 508 | 92,73% | -37 | 7 | 8 | 508 | -37 |
| 10 | RO X/ Makassar | 265 | 361 | 372 | 107 | 10 | 40,15% | 350 | 106,34% | 22 | 6 | 1 | 350 | 22 |

KINERJA PWG 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank | Rank | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|------|------|-------|------------------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | YtD | %Targ | Posisi | GAP |
| 1 | RO I/ Aceh | 741 | 1.498 | 1.514 | 773 | 17 | 104,38% | 1.581 | 95,79% | -67 | 8 | 5 | 1.581 | -67 |
| 2 | RO II/ Medan | 1.161 | 2.076 | 2.182 | 1.021 | 105 | 87,91% | 2.222 | 98,21% | -40 | 4 | 4 | 2.222 | -40 |
| 3 | RO III/ Palembang | 1.184 | 2.002 | 2.120 | 935 | 118 | 78,98% | 2.270 | 93,36% | -151 | 6 | 6 | 2.270 | -151 |
| 4 | RO IV/ Jakarta 1 | 1.292 | 2.159 | 2.275 | 983 | 116 | 76,05% | 2.692 | 84,51% | -417 | 5 | 9 | 2.692 | -417 |
| 5 | RO V/ Jakarta 2 | 923 | 1.586 | 1.666 | 742 | 80 | 80,40% | 2.019 | 82,51% | -353 | 9 | 10 | 2.019 | -353 |
| 6 | RO VI/ Bandung | 1.332 | 2.246 | 2.379 | 1.048 | 134 | 78,70% | 2.320 | 102,55% | 59 | 3 | 2 | 2.320 | 59 |
| 7 | RO VII/ Semarang | 978 | 1.686 | 1.777 | 799 | 91 | 81,71% | 2.012 | 88,34% | -235 | 7 | 8 | 2.012 | -235 |
| 8 | RO VIII/ Surabaya | 2.120 | 3.436 | 3.635 | 1.515 | 199 | 71,44% | 3.693 | 98,41% | -59 | 1 | 3 | 3.693 | -59 |
| 9 | RO IX/ Kalimantan | 1.142 | 1.729 | 1.794 | 652 | 65 | 57,03% | 1.988 | 90,22% | -195 | 10 | 7 | 1.988 | -195 |
| 10 | RO X/ Makassar | 1.952 | 3.167 | 3.352 | 1.400 | 185 | 71,75% | 2.977 | 112,59% | 375 | 2 | 1 | 2.977 | 375 |

KINERJA PWG - GADAI 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank | Rank | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|-----|------|-------|------------------|-----|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | YtD | %Targ | Posisi | GAP |
| 1 | RO I/ Aceh | 243 | 483 | 489 | 246 | 6 | 101,12% | 392 | 124,68% | 97 | 8 | 1 | 392 | 97 |
| 2 | RO II/ Medan | 557 | 834 | 858 | 302 | 25 | 54,23% | 752 | 114,12% | 106 | 4 | 3 | 752 | 106 |
| 3 | RO III/ Palembang | 497 | 726 | 775 | 278 | 49 | 55,95% | 718 | 108,06% | 58 | 5 | 8 | 718 | 58 |
| 4 | RO IV/ Jakarta 1 | 477 | 679 | 712 | 235 | 33 | 49,34% | 685 | 103,99% | 27 | 9 | 10 | 685 | 27 |
| 5 | RO V/ Jakarta 2 | 381 | 564 | 586 | 205 | 22 | 53,94% | 517 | 113,37% | 69 | 10 | 4 | 517 | 69 |
| 6 | RO VI/ Bandung | 648 | 954 | 1.017 | 369 | 63 | 57,03% | 912 | 111,60% | 106 | 3 | 6 | 912 | 106 |
| 7 | RO VII/ Semarang | 398 | 634 | 666 | 268 | 32 | 67,36% | 596 | 111,79% | 70 | 6 | 5 | 596 | 70 |
| 8 | RO VIII/ Surabaya | 1.149 | 1.713 | 1.798 | 649 | 85 | 56,49% | 1.654 | 108,69% | 144 | 2 | 7 | 1.654 | 144 |
| 9 | RO IX/ Kalimantan | 593 | 836 | 859 | 266 | 23 | 44,85% | 796 | 107,87% | 63 | 7 | 9 | 796 | 63 |
| 10 | RO X/ Makassar | 1.480 | 2.122 | 2.193 | 714 | 72 | 48,22% | 1.908 | 114,97% | 286 | 1 | 2 | 1.908 | 286 |

KINERJA PWG CILEM 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank | Rank | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|------|------|-------|------------------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | YtD | %Targ | Posisi | GAP |
| 1 | RO I/ Aceh | 498 | 1.014 | 1.025 | 527 | 11 | 105,97% | 1.189 | 86,25% | -163 | 9 | 6 | 1.189 | -163 |
| 2 | RO II/ Medan | 605 | 1.243 | 1.323 | 719 | 81 | 118,92% | 1.469 | 90,06% | -146 | 3 | 4 | 1.469 | -146 |
| 3 | RO III/ Palembang | 687 | 1.276 | 1.344 | 657 | 68 | 95,64% | 1.553 | 86,57% | -209 | 6 | 5 | 1.553 | -209 |
| 4 | RO IV/ Jakarta 1 | 815 | 1.480 | 1.563 | 748 | 83 | 91,67% | 2.007 | 77,87% | -444 | 2 | 9 | 2.007 | -444 |
| 5 | RO V/ Jakarta 2 | 543 | 1.021 | 1.080 | 537 | 58 | 98,98% | 1.502 | 71,88% | -422 | 7 | 10 | 1.502 | -422 |
| 6 | RO VI/ Bandung | 684 | 1.292 | 1.362 | 678 | 70 | 99,23% | 1.409 | 96,70% | -46 | 5 | 2 | 1.409 | -46 |
| 7 | RO VII/ Semarang | 580 | 1.052 | 1.111 | 531 | 59 | 91,57% | 1.416 | 78,46% | -305 | 8 | 7 | 1.416 | -305 |
| 8 | RO VIII/ Surabaya | 971 | 1.723 | 1.837 | 866 | 114 | 89,13% | 2.040 | 90,07% | -203 | 1 | 3 | 2.040 | -203 |
| 9 | RO IX/ Kalimantan | 549 | 893 | 935 | 386 | 42 | 70,18% | 1.192 | 78,42% | -257 | 10 | 8 | 1.192 | -257 |
| 10 | RO X/ Makassar | 472 | 1.045 | 1.159 | 687 | 114 | 145,53% | 1.069 | 108,35% | 89 | 4 | 1 | 1.069 | 89 |

KINERJA SME RO 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 2.585 | 2.384 | 2.313 | -272 | -71 | -10,53% | 2.712 | 85,30% | -399 | 10 | 10 | 2.712 | -399 |
| 2 | RO II/ Medan | 1.401 | 1.647 | 1.630 | 229 | -17 | 16,37% | 1.649 | 98,87% | -19 | 7 | 6 | 1.649 | -19 |
| 3 | RO III/ Palembang | 2.436 | 2.496 | 2.528 | 91 | 31 | 3,74% | 2.726 | 92,71% | -199 | 8 | 8 | 2.726 | -199 |
| 4 | RO IV/ Jakarta 1 | 2.158 | 2.553 | 2.686 | 529 | 134 | 24,50% | 2.472 | 108,67% | 214 | 2 | 1 | 2.472 | 214 |
| 5 | RO V/ Jakarta 2 | 1.590 | 1.819 | 1.854 | 264 | 36 | 16,61% | 1.877 | 98,78% | -23 | 5 | 7 | 1.877 | -23 |
| 6 | RO VI/ Bandung | 1.687 | 1.953 | 1.995 | 308 | 42 | 18,27% | 1.858 | 107,38% | 137 | 4 | 2 | 1.858 | 137 |
| 7 | RO VII/ Semarang | 1.820 | 2.041 | 2.079 | 259 | 38 | 14,26% | 2.050 | 101,44% | 29 | 6 | 5 | 2.050 | 29 |
| 8 | RO VIII/ Surabaya | 2.055 | 2.368 | 2.455 | 400 | 87 | 19,44% | 2.344 | 104,75% | 111 | 3 | 3 | 2.344 | 111 |
| 9 | RO IX/ Kalimantan | 5.131 | 5.704 | 5.749 | 618 | 45 | 12,04% | 5.597 | 102,71% | 152 | 1 | 4 | 5.597 | 152 |
| 10 | RO X/ Makassar | 769 | 787 | 850 | 80 | 63 | 10,43% | 947 | 89,69% | -98 | 9 | 9 | 947 | -98 |

KINERJA MBG 29-Dec-2025

| No | RO | Posisi | | | Growth | | Growth (%) | Target | | | Rank YtD | Rank %Targ | Target Full Year | |
|----|-------------------|-----------|-----------|-----------|--------|-----|------------|--------|---------|------|----------|------------|------------------|------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | Posisi | GAP |
| 1 | RO I/ Aceh | 6.566 | 6.408 | 6.368 | -197 | -40 | -3,00% | 7.031 | 90,58% | -662 | 10 | 3 | 7.031 | -662 |
| 2 | RO II/ Medan | 2.310 | 2.406 | 2.428 | 117 | 21 | 5,07% | 2.643 | 91,86% | -215 | 2 | 2 | 2.643 | -215 |
| 3 | RO III/ Palembang | 4.380 | 4.573 | 4.600 | 220 | 26 | 5,01% | 4.769 | 96,45% | -169 | 1 | 1 | 4.769 | -169 |
| 4 | RO IV/ Jakarta 1 | 1.900 | 1.837 | 1.843 | -58 | 6 | -3,05% | 2.096 | 87,90% | -254 | 7 | 8 | 2.096 | -254 |
| 5 | RO V/ Jakarta 2 | 1.269 | 1.244 | 1.252 | -18 | 8 | -1,41% | 1.389 | 90,09% | -138 | 5 | 4 | 1.389 | -138 |
| 6 | RO VI/ Bandung | 1.898 | 1.751 | 1.758 | -140 | 7 | -7,38% | 2.022 | 86,93% | -264 | 9 | 10 | 2.022 | -264 |
| 7 | RO VII/ Semarang | 2.980 | 2.883 | 2.904 | -76 | 21 | -2,55% | 3.273 | 88,73% | -369 | 8 | 6 | 3.273 | -369 |
| 8 | RO VIII/ Surabaya | 3.807 | 3.720 | 3.769 | -39 | 49 | -1,01% | 4.187 | 90,01% | -418 | 6 | 5 | 4.187 | -418 |
| 9 | RO IX/ Kalimantan | 1.401 | 1.422 | 1.431 | 30 | 8 | 2,13% | 1.621 | 88,27% | -190 | 3 | 7 | 1.621 | -190 |
| 10 | RO X/ Makassar | 1.233 | 1.248 | 1.254 | 20 | 6 | 1,64% | 1.439 | 87,09% | -186 | 4 | 9 | 1.439 | -186 |

KINERJA AREA



| KINERJA DPK AREA PER 29-Dec-2025 | | | | | | | | | | | | | | |
|----------------------------------|----------------------------|-----------|-----------|-----------|-----------|--------|--------|------|------------|--------|---------|-----|----------|--------------|
| No | Area | | | | | Growth | | | Growth (%) | Target | | | Rank YTD | Rank %Target |
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 7.470 | 7.672 | 8.073 | 8.234 | 764 | 562 | 161 | 10,23% | | | | 10 | |
| 2 | Area Lhokseumawe | 8.074 | 8.067 | 8.100 | 8.125 | 51 | 58 | 26 | 0,63% | | | | 34 | |
| 3 | Area Meulaboh | 3.494 | 3.882 | 3.840 | 3.845 | 351 | -37 | 5 | 10,05% | | | | 19 | |
| 4 | Area Batam | 2.849 | 3.274 | 3.188 | 3.195 | 346 | -78 | 7 | 12,16% | | | | 20 | |
| 5 | Area Medan Kota | 5.356 | 6.158 | 6.368 | 6.162 | 806 | 4 | -206 | 15,05% | | | | 9 | |
| 6 | Area Medan Raya | 2.641 | 2.872 | 2.881 | 2.924 | 284 | 53 | 43 | 10,75% | | | | 24 | |
| 7 | Area Pekanbaru | 7.557 | 8.546 | 8.272 | 8.319 | 762 | -227 | 47 | 10,08% | | | | 11 | |
| 8 | Area Pematangsiantar | 2.510 | 2.668 | 2.605 | 2.633 | 123 | -35 | 28 | 4,91% | | | | 31 | |
| 9 | Area Bandar Lampung | 3.931 | 4.259 | 4.206 | 4.217 | 286 | -42 | 10 | 7,26% | | | | 23 | |
| 10 | Area Bengkulu | 2.130 | 2.493 | 2.508 | 2.556 | 426 | 63 | 48 | 19,98% | | | | 17 | |
| 11 | Area Jambi | 2.705 | 3.237 | 3.257 | 3.207 | 502 | -31 | -51 | 18,56% | | | | 15 | |
| 12 | Area Padang | 3.909 | 4.248 | 4.145 | 4.128 | 218 | -120 | -17 | 5,58% | | | | 28 | |
| 13 | Area Palembang | 7.341 | 7.612 | 7.113 | 7.327 | -14 | -285 | 214 | -0,20% | | | | 39 | |
| 14 | Area Banten | 10.556 | 12.172 | 12.209 | 12.279 | 1.723 | 107 | 70 | 16,32% | | | | 4 | |
| 15 | Area Bekasi | 8.947 | 9.796 | 8.853 | 8.918 | -29 | -877 | 65 | -0,33% | | | | 41 | |
| 16 | Area Jakarta Kebon Jeruk | 7.374 | 9.499 | 8.449 | 8.566 | 1.193 | -933 | 118 | 16,18% | | | | 7 | |
| 17 | Area Jakarta Kelapa Gading | 11.820 | 15.894 | 13.716 | 13.741 | 1.921 | -2.153 | 25 | 16,26% | | | | 3 | |
| 18 | Area Jakarta Rawamangun | 10.100 | 10.103 | 9.794 | 9.898 | -202 | -205 | 104 | -2,00% | | | | 44 | |
| 19 | Area Jakarta Thamrin | 61.226 | 76.564 | 79.378 | 79.923 | 18.698 | 3.360 | 545 | 30,54% | | | | 1 | |
| 20 | Area Bogor | 8.049 | 7.662 | 7.994 | 8.044 | -5 | 382 | 50 | -0,06% | | | | 37 | |
| 21 | Area Depok | 6.943 | 6.872 | 6.821 | 6.918 | -25 | 46 | 97 | -0,37% | | | | 40 | |
| 22 | Area Jakarta Fatmawati | 11.619 | 13.960 | 13.789 | 13.167 | 1.548 | -793 | -622 | 13,32% | | | | 5 | |
| 23 | Area Jakarta Pondok Indah | 8.481 | 8.793 | 8.194 | 8.322 | -159 | -471 | 128 | -1,88% | | | | 42 | |
| 24 | Area Jakarta Saharjo | 8.231 | 11.230 | 16.536 | 16.990 | 8.759 | 5.760 | 454 | 106,41% | | | | 2 | |
| 25 | Area Tangerang Selatan | 6.162 | 5.574 | 5.353 | 5.346 | -816 | -228 | -7 | -13,25% | | | | 45 | |
| 26 | Area Bandung Kota | 9.788 | 10.510 | 9.950 | 9.995 | 207 | -515 | 45 | 2,11% | | | | 29 | |
| 27 | Area Bandung Raya | 5.837 | 6.275 | 6.297 | 6.346 | 509 | 71 | 49 | 8,73% | | | | 14 | |
| 28 | Area Cirebon | 4.870 | 5.123 | 5.323 | 5.474 | 604 | 351 | 150 | 12,40% | | | | 12 | |
| 29 | Area Purwokerto | 3.175 | 3.446 | 3.366 | 3.434 | 259 | -12 | 69 | 8,16% | | | | 26 | |
| 30 | Area Semarang Kota | 7.056 | 7.135 | 6.992 | 7.141 | 85 | 6 | 149 | 1,20% | | | | 33 | |
| 31 | Area Pekalongan | 3.560 | 3.638 | 3.260 | 3.367 | -193 | -271 | 107 | -5,41% | | | | 43 | |
| 32 | Area Solo | 4.925 | 5.259 | 5.316 | 5.357 | 432 | 99 | 41 | 8,78% | | | | 16 | |
| 33 | Area Yogyakarta | 6.665 | 7.001 | 6.853 | 6.900 | 235 | -101 | 48 | 3,53% | | | | 27 | |
| 34 | Area Denpasar | 3.788 | 4.181 | 4.187 | 4.347 | 559 | 166 | 160 | 14,75% | | | | 13 | |
| 35 | Area Jember | 2.822 | 2.836 | 2.793 | 2.839 | 17 | 2 | 46 | 0,59% | | | | 35 | |
| 36 | Area Kediri | 4.155 | 4.089 | 4.054 | 4.167 | 12 | 79 | 114 | 0,29% | | | | 36 | |
| 37 | Area Malang | 4.575 | 5.295 | 5.372 | 5.401 | 826 | 107 | 29 | 18,05% | | | | 8 | |
| 38 | Area Surabaya Kota | 7.814 | 7.742 | 7.767 | 7.962 | 149 | 221 | 195 | 1,90% | | | | 30 | |
| 39 | Area Surabaya Raya | 7.629 | 8.094 | 7.939 | 8.009 | 380 | -84 | 70 | 4,99% | | | | 18 | |
| 40 | Area Balikpapan | 8.442 | 8.723 | 8.596 | 8.757 | 314 | 33 | 161 | 3,72% | | | | 21 | |
| 41 | Area Banjarmasin | 7.270 | 7.461 | 7.226 | 7.264 | -6 | -196 | 38 | -0,08% | | | | 38 | |
| 42 | Area Pontianak | 3.590 | 3.702 | 3.630 | 3.676 | 87 | -25 | 46 | 2,42% | | | | 32 | |
| 43 | Area Makassar | 6.449 | 7.518 | 7.658 | 7.660 | 1.211 | 142 | 2 | 18,78% | | | | 6 | |
| 44 | Area Manado | 2.345 | 2.927 | 2.607 | 2.606 | 262 | -320 | -0 | 11,16% | | | | 25 | |
| 45 | Area Palu | 3.223 | 3.431 | 3.500 | 3.512 | 289 | 81 | 12 | 8,96% | | | | 22 | |

KINERJA GIRO AREA PER 29-Dec-2025

| No | Area | | | | | Growth | | | Growth | | Target | | | Rank YTD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|-----------|--------|-------|------|---------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 1.186 | 1.129 | 1.312 | 1.409 | 224 | 281 | 97 | 18,89% | | | | | 13 | |
| 2 | Area Lhokseumawe | 528 | 575 | 712 | 707 | 178 | 131 | -5 | 33,72% | | | | | 16 | |
| 3 | Area Meulaboh | 326 | 384 | 361 | 347 | 21 | -37 | -14 | 6,31% | | | | | 33 | |
| 4 | Area Batam | 238 | 419 | 421 | 397 | 159 | -22 | -24 | 66,60% | | | | | 17 | |
| 5 | Area Medan Kota | 315 | 437 | 632 | 605 | 290 | 168 | -27 | 92,10% | | | | | 8 | |
| 6 | Area Medan Raya | 156 | 129 | 119 | 143 | -13 | 14 | 24 | -8,18% | | | | | 37 | |
| 7 | Area Pekanbaru | 1.111 | 1.414 | 1.208 | 1.294 | 183 | -120 | 87 | 16,49% | | | | | 15 | |
| 8 | Area Pematangsiantar | 74 | 49 | 35 | 52 | -22 | 3 | 17 | -29,96% | | | | | 38 | |
| 9 | Area Bandar Lampung | 474 | 458 | 467 | 496 | 22 | 38 | 29 | 4,74% | | | | | 32 | |
| 10 | Area Bengkulu | 144 | 93 | 89 | 177 | 33 | 85 | 88 | 23,06% | | | | | 30 | |
| 11 | Area Jambi | 173 | 181 | 202 | 239 | 66 | 58 | 36 | 38,33% | | | | | 24 | |
| 12 | Area Padang | 270 | 313 | 271 | 271 | 1 | -42 | -0 | 0,41% | | | | | 35 | |
| 13 | Area Palembang | 698 | 2.010 | 1.405 | 1.630 | 932 | -379 | 225 | 133,47% | | | | | 4 | |
| 14 | Area Banten | 2.097 | 3.722 | 4.142 | 4.157 | 2.061 | 436 | 15 | 98,29% | | | | | 2 | |
| 15 | Area Bekasi | 834 | 871 | 1.141 | 1.178 | 344 | 307 | 37 | 41,24% | | | | | 7 | |
| 16 | Area Jakarta Kebon Jeruk | 636 | 1.900 | 1.192 | 1.339 | 703 | -561 | 147 | 110,42% | | | | | 5 | |
| 17 | Area Jakarta Kelapa Gading | 576 | 781 | 825 | 790 | 214 | 9 | -35 | 37,07% | | | | | 14 | |
| 18 | Area Jakarta Rawamangun | 2.444 | 2.574 | 2.088 | 2.167 | -277 | -407 | 79 | -11,35% | | | | | 45 | |
| 19 | Area Jakarta Thamrin | 26.371 | 27.178 | 28.960 | 28.273 | 1.902 | 1.095 | -687 | 7,21% | | | | | 3 | |
| 20 | Area Bogor | 684 | 784 | 747 | 786 | 102 | 2 | 39 | 14,86% | | | | | 21 | |
| 21 | Area Depok | 721 | 994 | 932 | 989 | 268 | -5 | 57 | 37,25% | | | | | 11 | |
| 22 | Area Jakarta Fatmawati | 2.301 | 3.158 | 2.787 | 2.930 | 629 | -228 | 143 | 27,35% | | | | | 6 | |
| 23 | Area Jakarta Pondok Indah | 957 | 1.238 | 752 | 870 | -87 | -368 | 118 | -9,08% | | | | | 43 | |
| 24 | Area Jakarta Saharjo | 2.794 | 6.112 | 11.301 | 11.722 | 8.928 | 5.610 | 421 | 319,59% | | | | | 1 | |
| 25 | Area Tangerang Selatan | 586 | 910 | 581 | 581 | -5 | -330 | 0 | -0,92% | | | | | 36 | |
| 26 | Area Bandung Kota | 1.112 | 2.126 | 1.472 | 1.390 | 278 | -736 | -82 | 25,00% | | | | | 10 | |
| 27 | Area Bandung Raya | 810 | 783 | 750 | 778 | -31 | -5 | 28 | -3,88% | | | | | 40 | |
| 28 | Area Cirebon | 543 | 481 | 623 | 664 | 121 | 182 | 41 | 22,21% | | | | | 19 | |
| 29 | Area Purwokerto | 215 | 155 | 171 | 185 | -30 | 30 | 14 | -14,04% | | | | | 39 | |
| 30 | Area Semarang Kota | 684 | 498 | 474 | 530 | -154 | 32 | 55 | -22,51% | | | | | 44 | |
| 31 | Area Pekalongan | 200 | 174 | 178 | 225 | 25 | 51 | 47 | 12,62% | | | | | 31 | |
| 32 | Area Solo | 221 | 228 | 254 | 275 | 54 | 48 | 21 | 24,40% | | | | | 26 | |
| 33 | Area Yogyakarta | 355 | 442 | 358 | 374 | 20 | -68 | 16 | 5,51% | | | | | 34 | |
| 34 | Area Denpasar | 281 | 237 | 239 | 393 | 112 | 156 | 154 | 39,72% | | | | | 20 | |
| 35 | Area Jember | 67 | 111 | 123 | 130 | 63 | 19 | 7 | 93,26% | | | | | 25 | |
| 36 | Area Kediri | 248 | 132 | 131 | 175 | -73 | 43 | 43 | -29,51% | | | | | 41 | |
| 37 | Area Malang | 232 | 371 | 469 | 513 | 282 | 142 | 44 | 121,55% | | | | | 9 | |
| 38 | Area Surabaya Kota | 947 | 1.030 | 1.110 | 1.199 | 251 | 169 | 89 | 26,53% | | | | | 12 | |
| 39 | Area Surabaya Raya | 1.031 | 986 | 1.189 | 1.108 | 77 | 123 | -81 | 7,50% | | | | | 23 | |
| 40 | Area Balikpapan | 580 | 682 | 665 | 718 | 138 | 37 | 54 | 23,81% | | | | | 18 | |
| 41 | Area Banjarmasin | 548 | 639 | 611 | 596 | 48 | -43 | -16 | 8,71% | | | | | 28 | |
| 42 | Area Pontianak | 431 | 475 | 471 | 476 | 45 | 1 | 5 | 10,36% | | | | | 29 | |
| 43 | Area Makassar | 474 | 648 | 567 | 553 | 78 | -95 | -15 | 16,53% | | | | | 22 | |
| 44 | Area Manado | 244 | 540 | 316 | 298 | 53 | -242 | -18 | 21,84% | | | | | 27 | |
| 45 | Area Palu | 418 | 314 | 307 | 337 | -82 | 23 | 30 | -19,49% | | | | | 42 | |

KINERJA TABUNGAN AREA PER 29-Dec-2025

| No | Area | | | | | Growth | | | Growth | | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|-----------|--------|------|-----|--------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 5.097 | 5.431 | 5.680 | 5.743 | 646 | 312 | 63 | 12,67% | | | | | 3 | |
| 2 | Area Lhokseumawe | 5.942 | 6.260 | 6.487 | 6.567 | 625 | 307 | 80 | 10,51% | | | | | 5 | |
| 3 | Area Meulaboh | 2.789 | 3.123 | 3.108 | 3.153 | 364 | 31 | 45 | 13,06% | | | | | 17 | |
| 4 | Area Batam | 1.733 | 1.904 | 1.936 | 1.944 | 211 | 40 | 8 | 12,20% | | | | | 40 | |
| 5 | Area Medan Kota | 2.242 | 2.410 | 2.516 | 2.548 | 306 | 138 | 32 | 13,64% | | | | | 25 | |
| 6 | Area Medan Raya | 1.804 | 1.981 | 2.020 | 2.038 | 234 | 57 | 18 | 13,00% | | | | | 37 | |
| 7 | Area Pekanbaru | 4.778 | 5.505 | 5.469 | 5.430 | 652 | -76 | -39 | 13,64% | | | | | 2 | |
| 8 | Area Pematangsiantar | 1.787 | 2.009 | 2.024 | 2.034 | 248 | 25 | 10 | 13,86% | | | | | 33 | |
| 9 | Area Bandar Lampung | 2.833 | 3.073 | 3.053 | 3.073 | 240 | -0 | 20 | 8,48% | | | | | 36 | |
| 10 | Area Bengkulu | 1.512 | 1.615 | 1.635 | 1.651 | 140 | 36 | 16 | 9,24% | | | | | 44 | |
| 11 | Area Jambi | 1.922 | 2.212 | 2.210 | 2.314 | 392 | 102 | 104 | 20,41% | | | | | 13 | |
| 12 | Area Padang | 2.662 | 2.851 | 2.862 | 2.903 | 241 | 52 | 41 | 9,07% | | | | | 35 | |
| 13 | Area Palembang | 3.683 | 3.894 | 3.973 | 3.980 | 297 | 86 | 7 | 8,06% | | | | | 29 | |
| 14 | Area Banten | 4.051 | 4.150 | 4.094 | 4.153 | 102 | 4 | 59 | 2,53% | | | | | 45 | |
| 15 | Area Bekasi | 4.951 | 5.551 | 5.228 | 5.252 | 301 | -299 | 24 | 6,08% | | | | | 26 | |
| 16 | Area Jakarta Kebon Jeruk | 2.340 | 2.641 | 2.661 | 2.688 | 348 | 46 | 26 | 14,87% | | | | | 19 | |
| 17 | Area Jakarta Kelapa Gading | 1.993 | 2.339 | 2.595 | 2.624 | 631 | 285 | 29 | 31,65% | | | | | 4 | |
| 18 | Area Jakarta Rawamangun | 3.266 | 3.716 | 3.522 | 3.752 | 486 | 36 | 230 | 14,88% | | | | | 9 | |
| 19 | Area Jakarta Thamrin | 3.839 | 4.293 | 4.334 | 4.354 | 515 | 61 | 20 | 13,40% | | | | | 7 | |
| 20 | Area Bogor | 4.124 | 4.361 | 4.436 | 4.453 | 329 | 92 | 17 | 7,97% | | | | | 22 | |
| 21 | Area Depok | 3.364 | 3.471 | 3.579 | 3.631 | 267 | 160 | 52 | 7,94% | | | | | 31 | |
| 22 | Area Jakarta Fatmawati | 2.449 | 2.443 | 2.733 | 2.748 | 299 | 305 | 15 | 12,21% | | | | | 28 | |
| 23 | Area Jakarta Pondok Indah | 2.483 | 2.688 | 2.834 | 2.833 | 350 | 145 | -1 | 14,10% | | | | | 18 | |
| 24 | Area Jakarta Saharjo | 1.724 | 1.818 | 1.895 | 1.905 | 181 | 88 | 10 | 10,49% | | | | | 43 | |
| 25 | Area Tangerang Selatan | 2.328 | 2.423 | 2.500 | 2.523 | 195 | 100 | 23 | 8,36% | | | | | 42 | |
| 26 | Area Bandung Kota | 4.312 | 4.850 | 4.920 | 4.928 | 616 | 78 | 8 | 14,29% | | | | | 6 | |
| 27 | Area Bandung Raya | 3.375 | 3.596 | 3.621 | 3.643 | 268 | 47 | 22 | 7,95% | | | | | 30 | |
| 28 | Area Cirebon | 3.264 | 3.446 | 3.448 | 3.563 | 299 | 117 | 115 | 9,17% | | | | | 27 | |
| 29 | Area Purwokerto | 2.153 | 2.510 | 2.466 | 2.531 | 378 | 21 | 65 | 17,54% | | | | | 15 | |
| 30 | Area Semarang Kota | 3.815 | 4.197 | 4.082 | 4.292 | 477 | 96 | 210 | 12,50% | | | | | 10 | |
| 31 | Area Pekalongan | 2.059 | 2.564 | 2.363 | 2.424 | 365 | -140 | 61 | 17,73% | | | | | 16 | |
| 32 | Area Solo | 3.209 | 3.493 | 3.487 | 3.525 | 317 | 33 | 39 | 9,87% | | | | | 24 | |
| 33 | Area Yogyakarta | 4.150 | 4.361 | 4.443 | 4.489 | 340 | 128 | 46 | 8,19% | | | | | 21 | |
| 34 | Area Denpasar | 2.751 | 3.056 | 3.116 | 3.129 | 378 | 73 | 13 | 13,75% | | | | | 14 | |
| 35 | Area Jember | 1.982 | 2.196 | 2.186 | 2.229 | 247 | 33 | 43 | 12,45% | | | | | 34 | |
| 36 | Area Kediri | 2.848 | 2.986 | 3.032 | 3.107 | 259 | 121 | 75 | 9,08% | | | | | 32 | |
| 37 | Area Malang | 2.849 | 3.247 | 3.221 | 3.273 | 424 | 26 | 52 | 14,89% | | | | | 11 | |
| 38 | Area Surabaya Kota | 3.584 | 3.685 | 3.664 | 3.808 | 224 | 123 | 144 | 6,24% | | | | | 38 | |
| 39 | Area Surabaya Raya | 4.613 | 5.157 | 4.865 | 5.017 | 403 | -140 | 151 | 8,74% | | | | | 12 | |
| 40 | Area Balikpapan | 4.745 | 4.974 | 5.121 | 5.247 | 502 | 273 | 126 | 10,58% | | | | | 8 | |
| 41 | Area Banjarmasin | 4.620 | 4.844 | 4.914 | 4.965 | 345 | 122 | 51 | 7,47% | | | | | 20 | |
| 42 | Area Pontianak | 2.122 | 2.218 | 2.311 | 2.342 | 220 | 124 | 31 | 10,37% | | | | | 39 | |
| 43 | Area Makassar | 4.397 | 5.044 | 5.198 | 5.211 | 815 | 167 | 13 | 18,53% | | | | | 1 | |
| 44 | Area Manado | 1.697 | 1.767 | 1.886 | 1.903 | 206 | 137 | 18 | 12,13% | | | | | 41 | |
| 45 | Area Palu | 2.293 | 2.484 | 2.599 | 2.615 | 321 | 131 | 15 | 14,01% | | | | | 23 | |

KINERJA DEPOSITO AREA PER 29-Dec-2025

| No | RO | | | | | Growth | | | Growth | | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|-----------|--------|--------|-------|---------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 1.187 | 1.112 | 1.081 | 1.081 | -106 | -31 | -0 | -8,91% | | | | | 25 | |
| 2 | Area Lhokseumawe | 1.604 | 1.232 | 901 | 852 | -752 | -381 | -49 | -46,90% | | | | | 43 | |
| 3 | Area Meulaboh | 379 | 375 | 372 | 345 | -34 | -30 | -27 | -8,87% | | | | | 20 | |
| 4 | Area Batam | 878 | 951 | 831 | 854 | -24 | -97 | 23 | -2,70% | | | | | 18 | |
| 5 | Area Medan Kota | 2.799 | 3.311 | 3.219 | 3.009 | 210 | -302 | -210 | 7,51% | | | | | 7 | |
| 6 | Area Medan Raya | 681 | 762 | 742 | 743 | 62 | -19 | 1 | 9,11% | | | | | 12 | |
| 7 | Area Pekanbaru | 1.668 | 1.627 | 1.596 | 1.595 | -73 | -32 | -1 | -4,36% | | | | | 21 | |
| 8 | Area Pematangsiantar | 649 | 610 | 547 | 547 | -102 | -64 | 0 | -15,73% | | | | | 24 | |
| 9 | Area Bandar Lampung | 625 | 728 | 686 | 648 | 23 | -81 | -39 | 3,65% | | | | | 16 | |
| 10 | Area Bengkulu | 475 | 785 | 784 | 728 | 253 | -58 | -56 | 53,29% | | | | | 6 | |
| 11 | Area Jambi | 610 | 845 | 845 | 654 | 44 | -191 | -191 | 7,16% | | | | | 15 | |
| 12 | Area Padang | 978 | 1.083 | 1.012 | 954 | -24 | -130 | -58 | -2,47% | | | | | 19 | |
| 13 | Area Palembang | 2.960 | 1.708 | 1.735 | 1.717 | -1.243 | 9 | -18 | -42,00% | | | | | 45 | |
| 14 | Area Banten | 4.408 | 4.301 | 3.972 | 3.968 | -440 | -333 | -4 | -9,99% | | | | | 38 | |
| 15 | Area Bekasi | 3.162 | 3.373 | 2.484 | 2.488 | -674 | -885 | 4 | -21,31% | | | | | 41 | |
| 16 | Area Jakarta Kebon Jeruk | 4.398 | 4.958 | 4.595 | 4.540 | 142 | -418 | -55 | 3,23% | | | | | 9 | |
| 17 | Area Jakarta Kelapa Gading | 9.250 | 12.774 | 10.296 | 10.327 | 1.077 | -2.447 | 31 | 11,64% | | | | | 2 | |
| 18 | Area Jakarta Rawamangun | 4.389 | 3.813 | 4.184 | 3.979 | -411 | 166 | -206 | -9,36% | | | | | 35 | |
| 19 | Area Jakarta Thamrin | 31.015 | 45.092 | 46.084 | 47.296 | 16.281 | 2.204 | 1.212 | 52,49% | | | | | 1 | |
| 20 | Area Bogor | 3.241 | 2.517 | 2.812 | 2.806 | -436 | 288 | -6 | -13,44% | | | | | 37 | |
| 21 | Area Depok | 2.859 | 2.407 | 2.310 | 2.298 | -561 | -109 | -12 | -19,62% | | | | | 39 | |
| 22 | Area Jakarta Fatmawati | 6.870 | 8.359 | 8.269 | 7.489 | 619 | -870 | -780 | 9,01% | | | | | 3 | |
| 23 | Area Jakarta Pondok Indah | 5.041 | 4.866 | 4.608 | 4.618 | -422 | -248 | 10 | -8,38% | | | | | 36 | |
| 24 | Area Jakarta Saharjo | 3.713 | 3.300 | 3.341 | 3.363 | -351 | 62 | 22 | -9,44% | | | | | 33 | |
| 25 | Area Tangerang Selatan | 3.248 | 2.240 | 2.272 | 2.242 | -1.006 | 2 | -30 | -30,96% | | | | | 44 | |
| 26 | Area Bandung Kota | 4.364 | 3.534 | 3.558 | 3.677 | -687 | 143 | 119 | -15,75% | | | | | 42 | |
| 27 | Area Bandung Raya | 1.652 | 1.896 | 1.926 | 1.925 | 272 | 29 | -1 | 16,48% | | | | | 5 | |
| 28 | Area Cirebon | 1.063 | 1.195 | 1.252 | 1.247 | 184 | 52 | -5 | 17,33% | | | | | 8 | |
| 29 | Area Purwokerto | 807 | 781 | 729 | 718 | -88 | -63 | -10 | -10,95% | | | | | 22 | |
| 30 | Area Semarang Kota | 2.557 | 2.440 | 2.435 | 2.319 | -238 | -121 | -116 | -9,32% | | | | | 29 | |
| 31 | Area Pekalongan | 1.301 | 900 | 719 | 718 | -583 | -182 | -1 | -44,80% | | | | | 40 | |
| 32 | Area Solo | 1.495 | 1.538 | 1.575 | 1.557 | 62 | 19 | -19 | 4,14% | | | | | 13 | |
| 33 | Area Yogyakarta | 2.161 | 2.199 | 2.051 | 2.037 | -124 | -162 | -14 | -5,74% | | | | | 26 | |
| 34 | Area Denpasar | 756 | 888 | 831 | 825 | 69 | -63 | -7 | 9,10% | | | | | 11 | |
| 35 | Area Jember | 773 | 529 | 483 | 480 | -293 | -49 | -3 | -37,90% | | | | | 30 | |
| 36 | Area Kediri | 1.059 | 971 | 891 | 886 | -173 | -85 | -5 | -16,36% | | | | | 27 | |
| 37 | Area Malang | 1.495 | 1.677 | 1.682 | 1.615 | 120 | -62 | -67 | 8,04% | | | | | 10 | |
| 38 | Area Surabaya Kota | 3.282 | 3.027 | 2.993 | 2.956 | -326 | -71 | -38 | -9,95% | | | | | 32 | |
| 39 | Area Surabaya Raya | 1.985 | 1.951 | 1.884 | 1.884 | -100 | -67 | 0 | -5,04% | | | | | 23 | |
| 40 | Area Balikpapan | 3.117 | 3.068 | 2.810 | 2.791 | -326 | -276 | -19 | -10,46% | | | | | 31 | |
| 41 | Area Banjarmasin | 2.102 | 1.978 | 1.701 | 1.703 | -399 | -275 | 3 | -18,96% | | | | | 34 | |
| 42 | Area Pontianak | 1.037 | 1.009 | 849 | 859 | -178 | -150 | 10 | -17,17% | | | | | 28 | |
| 43 | Area Makassar | 1.578 | 1.826 | 1.893 | 1.896 | 318 | 70 | 3 | 20,14% | | | | | 4 | |
| 44 | Area Manado | 403 | 621 | 405 | 406 | 2 | -215 | 0 | 0,61% | | | | | 17 | |
| 45 | Area Palu | 511 | 633 | 593 | 560 | 49 | -73 | -33 | 9,62% | | | | | 14 | |

KINERJA CASA PER 29-Dec-2025

| No | RO | | | | | Growth | | | Growth | | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|-----------|--------|-------|------|---------|--------|---------|-----|--|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 28-Dec-25 | 29-Dec-25 | YtD | MtD | DtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 6.283 | 6.559 | 6.992 | 7.152 | 870 | 593 | 161 | 13,85% | | | | | 9 | |
| 2 | Area Lhokseumawe | 6.471 | 6.835 | 7.199 | 7.274 | 803 | 439 | 75 | 12,41% | | | | | 12 | |
| 3 | Area Meulaboh | 3.115 | 3.507 | 3.468 | 3.500 | 385 | -7 | 32 | 12,35% | | | | | 26 | |
| 4 | Area Batam | 1.971 | 2.323 | 2.357 | 2.341 | 370 | 19 | -16 | 18,78% | | | | | 28 | |
| 5 | Area Medan Kota | 2.557 | 2.848 | 3.149 | 3.153 | 596 | 305 | 4 | 23,31% | | | | | 16 | |
| 6 | Area Medan Raya | 1.959 | 2.110 | 2.139 | 2.181 | 222 | 72 | 42 | 11,32% | | | | | 41 | |
| 7 | Area Pekanbaru | 5.889 | 6.919 | 6.677 | 6.724 | 835 | -195 | 47 | 14,18% | | | | | 11 | |
| 8 | Area Pematangsiantar | 1.861 | 2.058 | 2.059 | 2.086 | 225 | 29 | 28 | 12,11% | | | | | 40 | |
| 9 | Area Bandar Lampung | 3.306 | 3.531 | 3.520 | 3.569 | 263 | 38 | 49 | 7,95% | | | | | 35 | |
| 10 | Area Bengkulu | 1.656 | 1.708 | 1.724 | 1.829 | 173 | 121 | 105 | 10,44% | | | | | 45 | |
| 11 | Area Jambi | 2.094 | 2.392 | 2.412 | 2.553 | 458 | 160 | 140 | 21,88% | | | | | 21 | |
| 12 | Area Padang | 2.931 | 3.164 | 3.133 | 3.174 | 242 | 9 | 41 | 8,27% | | | | | 37 | |
| 13 | Area Palembang | 4.381 | 5.904 | 5.378 | 5.610 | 1.229 | -294 | 232 | 28,05% | | | | | 4 | |
| 14 | Area Banten | 6.148 | 7.871 | 8.237 | 8.311 | 2.163 | 440 | 74 | 35,18% | | | | | 3 | |
| 15 | Area Bekasi | 5.785 | 6.422 | 6.369 | 6.430 | 645 | 8 | 61 | 11,15% | | | | | 14 | |
| 16 | Area Jakarta Kebon Jeruk | 2.976 | 4.541 | 3.854 | 4.027 | 1.051 | -515 | 173 | 35,30% | | | | | 5 | |
| 17 | Area Jakarta Kelapa Gading | 2.570 | 3.120 | 3.420 | 3.414 | 844 | 294 | -6 | 32,86% | | | | | 10 | |
| 18 | Area Jakarta Rawamangun | 5.710 | 6.290 | 5.609 | 5.919 | 209 | -371 | 310 | 3,65% | | | | | 42 | |
| 19 | Area Jakarta Thamrin | 30.210 | 31.471 | 33.294 | 32.627 | 2.417 | 1.156 | -667 | 8,00% | | | | | 2 | |
| 20 | Area Bogor | 4.808 | 5.145 | 5.182 | 5.238 | 430 | 94 | 56 | 8,95% | | | | | 22 | |
| 21 | Area Depok | 4.084 | 4.464 | 4.511 | 4.620 | 535 | 155 | 109 | 13,11% | | | | | 17 | |
| 22 | Area Jakarta Fatmawati | 4.750 | 5.601 | 5.520 | 5.678 | 928 | 77 | 159 | 19,54% | | | | | 6 | |
| 23 | Area Jakarta Pondok Indah | 3.441 | 3.927 | 3.586 | 3.704 | 263 | -223 | 118 | 7,65% | | | | | 34 | |
| 24 | Area Jakarta Saharjo | 4.518 | 7.929 | 13.196 | 13.627 | 9.109 | 5.698 | 432 | 201,62% | | | | | 1 | |
| 25 | Area Tangerang Selatan | 2.914 | 3.334 | 3.081 | 3.104 | 189 | -230 | 23 | 6,50% | | | | | 43 | |
| 26 | Area Bandung Kota | 5.424 | 6.976 | 6.391 | 6.318 | 894 | -658 | -74 | 16,49% | | | | | 7 | |
| 27 | Area Bandung Raya | 4.184 | 4.379 | 4.371 | 4.421 | 237 | 43 | 51 | 5,66% | | | | | 39 | |
| 28 | Area Cirebon | 3.807 | 3.928 | 4.071 | 4.227 | 420 | 299 | 156 | 11,03% | | | | | 23 | |
| 29 | Area Purwokerto | 2.368 | 2.665 | 2.637 | 2.716 | 347 | 51 | 79 | 14,67% | | | | | 30 | |
| 30 | Area Semarang Kota | 4.499 | 4.695 | 4.557 | 4.822 | 323 | 127 | 265 | 7,18% | | | | | 31 | |
| 31 | Area Pekalongan | 2.259 | 2.738 | 2.541 | 2.649 | 390 | -89 | 108 | 17,27% | | | | | 25 | |
| 32 | Area Solo | 3.430 | 3.720 | 3.741 | 3.801 | 371 | 80 | 60 | 10,80% | | | | | 27 | |
| 33 | Area Yogyakarta | 4.504 | 4.803 | 4.801 | 4.863 | 359 | 61 | 62 | 7,98% | | | | | 29 | |
| 34 | Area Denpasar | 3.032 | 3.293 | 3.355 | 3.522 | 490 | 229 | 167 | 16,16% | | | | | 18 | |
| 35 | Area Jember | 2.049 | 2.307 | 2.309 | 2.359 | 310 | 52 | 49 | 15,10% | | | | | 32 | |
| 36 | Area Kediri | 3.096 | 3.118 | 3.163 | 3.282 | 185 | 164 | 119 | 5,99% | | | | | 44 | |
| 37 | Area Malang | 3.080 | 3.618 | 3.690 | 3.786 | 706 | 168 | 96 | 22,91% | | | | | 13 | |
| 38 | Area Surabaya Kota | 4.532 | 4.715 | 4.774 | 5.007 | 475 | 292 | 233 | 10,49% | | | | | 20 | |
| 39 | Area Surabaya Raya | 5.644 | 6.142 | 6.055 | 6.125 | 480 | -17 | 70 | 8,51% | | | | | 19 | |
| 40 | Area Balikpapan | 5.325 | 5.656 | 5.786 | 5.965 | 640 | 310 | 179 | 12,02% | | | | | 15 | |
| 41 | Area Banjarmasin | 5.168 | 5.482 | 5.525 | 5.561 | 393 | 79 | 35 | 7,60% | | | | | 24 | |
| 42 | Area Pontianak | 2.553 | 2.693 | 2.782 | 2.818 | 265 | 125 | 36 | 10,37% | | | | | 33 | |
| 43 | Area Makassar | 4.871 | 5.692 | 5.765 | 5.764 | 893 | 72 | -1 | 18,33% | | | | | 8 | |
| 44 | Area Manado | 1.942 | 2.306 | 2.201 | 2.201 | 259 | -106 | -1 | 13,35% | | | | | 36 | |
| 45 | Area Palu | 2.712 | 2.798 | 2.906 | 2.952 | 240 | 154 | 45 | 8,84% | | | | | 38 | |

| KINERJA PEMBIAYAN RETAIL AREA PER 29-Dec-2025 | | | | | | | | | | | | | |
|---|----------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|----------|--------------|--|
| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YTD | Rank %Target | |
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | | |
| 1 | Area Banda Aceh | 7.212 | 7.762 | 7.744 | 531 | -18 | 7,36% | 8.217 | 94,24% | -473 | 23 | 37 | |
| 2 | Area Lhokseumawe | 8.448 | 8.964 | 8.927 | 479 | -37 | 5,67% | 9.774 | 91,34% | -846 | 27 | 44 | |
| 3 | Area Meulaboh | 6.330 | 6.900 | 6.932 | 602 | 32 | 9,51% | 7.109 | 97,51% | -177 | 17 | 18 | |
| 4 | Area Batam | 2.397 | 2.732 | 2.765 | 368 | 34 | 15,37% | 2.901 | 95,32% | -136 | 38 | 31 | |
| 5 | Area Medan Kota | 2.545 | 2.985 | 3.031 | 486 | 46 | 19,11% | 3.115 | 97,30% | -84 | 25 | 19 | |
| 6 | Area Medan Raya | 2.640 | 3.002 | 3.052 | 412 | 50 | 15,60% | 3.143 | 97,12% | -91 | 35 | 23 | |
| 7 | Area Pekanbaru | 5.991 | 6.772 | 6.850 | 859 | 79 | 14,34% | 6.974 | 98,23% | -123 | 6 | 12 | |
| 8 | Area Pematangsiantar | 3.146 | 3.503 | 3.537 | 391 | 34 | 12,41% | 3.677 | 96,20% | -140 | 37 | 27 | |
| 9 | Area Bandar Lampung | 4.153 | 4.576 | 4.634 | 480 | 58 | 11,57% | 4.866 | 95,22% | -233 | 26 | 33 | |
| 10 | Area Bengkulu | 3.643 | 4.148 | 4.221 | 578 | 73 | 15,87% | 4.183 | 100,91% | 38 | 20 | 5 | |
| 11 | Area Jambi | 4.260 | 4.605 | 4.666 | 405 | 60 | 9,52% | 4.802 | 97,16% | -137 | 36 | 22 | |
| 12 | Area Padang | 4.496 | 4.936 | 4.999 | 503 | 63 | 11,19% | 5.146 | 97,16% | -146 | 24 | 21 | |
| 13 | Area Palembang | 6.724 | 7.318 | 7.412 | 689 | 94 | 10,25% | 7.656 | 96,82% | -243 | 9 | 25 | |
| 14 | Area Banten | 5.229 | 5.961 | 6.096 | 867 | 134 | 16,58% | 6.046 | 100,82% | 49 | 5 | 6 | |
| 15 | Area Bekasi | 5.457 | 6.086 | 6.118 | 661 | 31 | 12,12% | 6.258 | 97,76% | -140 | 11 | 17 | |
| 16 | Area Jakarta Barat | 3.887 | 4.407 | 4.490 | 603 | 84 | 15,51% | 4.565 | 98,37% | -74 | 16 | 11 | |
| 17 | Area Jakarta Kelapa Gading | 3.487 | 3.981 | 4.124 | 636 | 143 | 18,25% | 4.095 | 100,69% | 28 | 14 | 9 | |
| 18 | Area Jakarta Rawamangun | 4.093 | 4.482 | 4.535 | 442 | 53 | 10,79% | 4.797 | 94,53% | -263 | 33 | 35 | |
| 19 | Area Jakarta Thamrin | 4.380 | 4.972 | 5.019 | 640 | 48 | 14,60% | 5.133 | 97,79% | -114 | 13 | 15 | |
| 20 | Area Bogor | 4.856 | 5.365 | 5.418 | 563 | 54 | 11,59% | 5.744 | 94,33% | -326 | 21 | 36 | |
| 21 | Area Depok | 4.779 | 5.320 | 5.366 | 587 | 46 | 12,29% | 5.531 | 97,03% | -164 | 18 | 24 | |
| 22 | Area Jakarta Fatmawati | 3.666 | 4.099 | 4.127 | 461 | 28 | 12,57% | 4.325 | 95,42% | -198 | 29 | 30 | |
| 23 | Area Jakarta Pondok Indah | 3.011 | 3.417 | 3.473 | 462 | 56 | 15,34% | 3.689 | 94,14% | -216 | 28 | 38 | |
| 24 | Area Jakarta Saharjo | 2.222 | 2.420 | 2.446 | 224 | 26 | 10,07% | 2.694 | 90,77% | -249 | 44 | 45 | |
| 25 | Area Tangerang Selatan | 3.565 | 3.904 | 3.931 | 365 | 26 | 10,24% | 4.263 | 92,21% | -332 | 39 | 41 | |
| 26 | Area Bandung Kota | 5.826 | 6.834 | 6.955 | 1.128 | 121 | 19,36% | 6.833 | 101,78% | 122 | 2 | 3 | |
| 27 | Area Bandung Raya | 5.409 | 5.976 | 6.055 | 646 | 78 | 11,93% | 6.282 | 96,39% | -227 | 12 | 26 | |
| 28 | Area Cirebon | 4.206 | 4.662 | 4.744 | 538 | 81 | 12,79% | 4.963 | 95,58% | -219 | 22 | 28 | |
| 29 | Area Purwokerto | 2.362 | 2.554 | 2.584 | 221 | 30 | 9,37% | 2.806 | 92,07% | -223 | 45 | 42 | |
| 30 | Area Semarang Kota | 3.801 | 4.192 | 4.246 | 446 | 54 | 11,73% | 4.029 | 105,40% | 217 | 32 | 1 | |
| 31 | Area Pekalongan | 2.273 | 2.553 | 2.596 | 324 | 43 | 14,24% | 2.726 | 95,23% | -130 | 41 | 32 | |
| 32 | Area Solo | 3.186 | 3.433 | 3.465 | 279 | 32 | 8,76% | 3.706 | 93,51% | -240 | 42 | 39 | |
| 33 | Area Yogyakarta | 3.016 | 3.388 | 3.467 | 452 | 79 | 14,98% | 3.634 | 95,42% | -166 | 31 | 29 | |
| 34 | Area Denpasar | 6.985 | 7.780 | 7.913 | 928 | 133 | 13,28% | 7.855 | 100,74% | 58 | 4 | 7 | |
| 35 | Area Jember | 2.789 | 3.004 | 3.062 | 273 | 57 | 9,79% | 3.319 | 92,25% | -257 | 43 | 40 | |
| 36 | Area Kediri | 3.187 | 3.458 | 3.517 | 330 | 59 | 10,36% | 3.831 | 91,82% | -313 | 40 | 43 | |
| 37 | Area Malang | 3.372 | 3.748 | 3.795 | 423 | 47 | 12,55% | 3.997 | 94,95% | -202 | 34 | 34 | |
| 38 | Area Surabaya Kota | 4.447 | 4.988 | 5.078 | 631 | 90 | 14,20% | 5.176 | 98,12% | -97 | 15 | 13 | |
| 39 | Area Surabaya Raya | 4.275 | 4.773 | 4.854 | 579 | 81 | 13,54% | 4.962 | 97,83% | -107 | 19 | 14 | |
| 40 | Area Balikpapan | 4.911 | 5.600 | 5.716 | 805 | 116 | 16,38% | 5.676 | 100,71% | 40 | 7 | 8 | |
| 41 | Area Banjarmasin | 5.586 | 6.226 | 6.249 | 662 | 22 | 11,85% | 6.391 | 97,78% | -142 | 10 | 16 | |
| 42 | Area Pontianak | 6.233 | 6.662 | 6.689 | 456 | 28 | 7,32% | 6.882 | 97,21% | -192 | 30 | 20 | |
| 43 | Area Makassar | 7.265 | 8.778 | 8.986 | 1.721 | 208 | 23,69% | 8.796 | 102,16% | 190 | 1 | 2 | |
| 44 | Area Manado | 4.255 | 4.891 | 4.989 | 733 | 98 | 17,24% | 4.990 | 99,97% | -1 | 8 | 10 | |
| 45 | Area Palu | 5.623 | 6.507 | 6.647 | 1.025 | 140 | 18,23% | 6.551 | 101,48% | 97 | 3 | 4 | |

KINERJA CFG AREA PER 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 4.580 | 5.007 | 5.035 | 456 | 29 | 9,95% | 5.143 | 97,91% | -107 | 8 | 19 |
| 2 | Area Lhokseumawe | 4.236 | 4.555 | 4.554 | 318 | -1 | 7,50% | 4.798 | 94,92% | -244 | 19 | 40 |
| 3 | Area Meulaboh | 3.283 | 3.774 | 3.817 | 534 | 43 | 16,27% | 3.680 | 103,73% | 137 | 3 | 1 |
| 4 | Area Batam | 1.770 | 1.955 | 1.975 | 205 | 19 | 11,56% | 2.003 | 98,58% | -28 | 29 | 17 |
| 5 | Area Medan Kota | 1.945 | 2.149 | 2.169 | 224 | 20 | 11,52% | 2.206 | 98,30% | -38 | 26 | 18 |
| 6 | Area Medan Raya | 1.991 | 2.156 | 2.181 | 190 | 25 | 9,55% | 2.212 | 98,62% | -30 | 33 | 16 |
| 7 | Area Pekanbaru | 3.886 | 4.212 | 4.259 | 373 | 48 | 9,61% | 4.354 | 97,82% | -95 | 14 | 20 |
| 8 | Area Pematangsiantar | 2.256 | 2.392 | 2.413 | 157 | 21 | 6,94% | 2.483 | 97,16% | -71 | 39 | 24 |
| 9 | Area Bandar Lampung | 2.629 | 2.775 | 2.796 | 167 | 22 | 6,36% | 2.948 | 94,86% | -152 | 37 | 41 |
| 10 | Area Bengkulu | 2.332 | 2.632 | 2.678 | 346 | 47 | 14,83% | 2.585 | 103,60% | 93 | 15 | 2 |
| 11 | Area Jambi | 2.759 | 2.947 | 2.981 | 222 | 34 | 8,05% | 2.987 | 99,78% | -7 | 27 | 11 |
| 12 | Area Padang | 3.150 | 3.331 | 3.350 | 200 | 18 | 6,33% | 3.433 | 97,57% | -84 | 30 | 22 |
| 13 | Area Palembang | 4.405 | 4.828 | 4.880 | 475 | 52 | 10,78% | 4.933 | 98,93% | -53 | 6 | 15 |
| 14 | Area Banten | 3.990 | 4.454 | 4.513 | 522 | 59 | 13,09% | 4.443 | 101,56% | 69 | 5 | 5 |
| 15 | Area Bekasi | 4.262 | 4.659 | 4.697 | 435 | 38 | 10,21% | 4.747 | 98,94% | -50 | 10 | 14 |
| 16 | Area Jakarta Barat | 3.121 | 3.534 | 3.576 | 456 | 42 | 14,60% | 3.519 | 101,63% | 57 | 9 | 4 |
| 17 | Area Jakarta Kelapa Gading | 2.887 | 3.186 | 3.217 | 330 | 31 | 11,43% | 3.218 | 99,97% | -1 | 16 | 9 |
| 18 | Area Jakarta Rawamangun | 3.247 | 3.470 | 3.494 | 247 | 23 | 7,60% | 3.621 | 96,47% | -128 | 23 | 27 |
| 19 | Area Jakarta Thamrin | 3.676 | 4.039 | 4.082 | 406 | 43 | 11,04% | 4.119 | 99,11% | -37 | 12 | 13 |
| 20 | Area Bogor | 3.846 | 4.215 | 4.247 | 401 | 31 | 10,43% | 4.420 | 96,08% | -173 | 13 | 32 |
| 21 | Area Depok | 4.134 | 4.440 | 4.463 | 329 | 23 | 7,95% | 4.623 | 96,54% | -160 | 18 | 26 |
| 22 | Area Jakarta Fatmawati | 3.130 | 3.399 | 3.418 | 288 | 18 | 9,19% | 3.565 | 95,89% | -147 | 21 | 35 |
| 23 | Area Jakarta Pondok Indah | 2.588 | 2.877 | 2.895 | 307 | 18 | 11,85% | 3.033 | 95,45% | -138 | 20 | 37 |
| 24 | Area Jakarta Saharjo | 1.774 | 1.910 | 1.924 | 150 | 14 | 8,45% | 2.040 | 94,31% | -116 | 40 | 43 |
| 25 | Area Tangerang Selatan | 2.845 | 3.035 | 3.043 | 199 | 8 | 6,98% | 3.205 | 94,96% | -161 | 31 | 39 |
| 26 | Area Bandung Kota | 4.040 | 4.520 | 4.571 | 531 | 51 | 13,14% | 4.577 | 99,86% | -6 | 4 | 10 |
| 27 | Area Bandung Raya | 3.720 | 4.025 | 4.049 | 329 | 24 | 8,85% | 4.153 | 97,49% | -104 | 17 | 23 |
| 28 | Area Cirebon | 2.765 | 2.978 | 3.001 | 236 | 22 | 8,52% | 3.149 | 95,29% | -148 | 24 | 38 |
| 29 | Area Purwokerto | 1.391 | 1.498 | 1.510 | 119 | 12 | 8,53% | 1.574 | 95,92% | -64 | 43 | 33 |
| 30 | Area Semarang Kota | 2.188 | 2.353 | 2.370 | 182 | 17 | 8,33% | 2.440 | 97,15% | -69 | 36 | 25 |
| 31 | Area Pekalongan | 1.372 | 1.476 | 1.488 | 116 | 12 | 8,49% | 1.572 | 94,68% | -84 | 45 | 42 |
| 32 | Area Solo | 1.987 | 2.106 | 2.121 | 133 | 14 | 6,71% | 2.211 | 95,90% | -91 | 41 | 34 |
| 33 | Area Yogyakarta | 1.922 | 2.076 | 2.110 | 188 | 34 | 9,80% | 2.162 | 97,58% | -52 | 35 | 21 |
| 34 | Area Denpasar | 4.931 | 5.308 | 5.357 | 426 | 49 | 8,64% | 5.292 | 101,23% | 65 | 11 | 6 |
| 35 | Area Jember | 1.963 | 2.063 | 2.082 | 119 | 18 | 6,04% | 2.228 | 93,43% | -146 | 44 | 44 |
| 36 | Area Kediri | 2.053 | 2.190 | 2.210 | 158 | 20 | 7,68% | 2.293 | 96,39% | -83 | 38 | 28 |
| 37 | Area Malang | 2.417 | 2.589 | 2.610 | 193 | 20 | 7,98% | 2.725 | 95,78% | -115 | 32 | 36 |
| 38 | Area Surabaya Kota | 3.249 | 3.442 | 3.453 | 205 | 11 | 6,31% | 3.589 | 96,21% | -136 | 28 | 31 |
| 39 | Area Surabaya Raya | 2.461 | 2.635 | 2.649 | 189 | 14 | 7,67% | 2.749 | 96,38% | -99 | 34 | 29 |
| 40 | Area Balikpapan | 2.662 | 2.777 | 2.784 | 122 | 7 | 4,58% | 3.007 | 92,56% | -224 | 42 | 45 |
| 41 | Area Banjarmasin | 3.058 | 3.276 | 3.288 | 230 | 13 | 7,53% | 3.415 | 96,29% | -127 | 25 | 30 |
| 42 | Area Pontianak | 3.337 | 3.580 | 3.609 | 272 | 29 | 8,15% | 3.625 | 99,54% | -17 | 22 | 12 |
| 43 | Area Makassar | 5.254 | 6.086 | 6.160 | 906 | 74 | 17,23% | 6.040 | 101,99% | 120 | 1 | 3 |
| 44 | Area Manado | 3.431 | 3.858 | 3.894 | 463 | 37 | 13,50% | 3.889 | 100,14% | 5 | 7 | 8 |
| 45 | Area Palu | 4.503 | 5.032 | 5.113 | 610 | 81 | 13,54% | 5.051 | 101,22% | 62 | 2 | 7 |

KINERJA CFG - MITRAGUNA 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank | Rank |
|----|----------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|------|---------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | YtD | %Target |
| 1 | Area Banda Aceh | 3.179 | 3.503 | 3.527 | 347 | 24 | 10,92% | 3.569 | 98,80% | -43 | 6 | 14 |
| 2 | Area Lhokseumawe | 3.065 | 3.287 | 3.289 | 224 | 2 | 7,31% | 3.454 | 95,21% | -166 | 13 | 28 |
| 3 | Area Meulaboh | 2.526 | 2.865 | 2.902 | 376 | 37 | 14,87% | 2.802 | 103,56% | 100 | 3 | 6 |
| 4 | Area Batam | 1.212 | 1.336 | 1.344 | 132 | 8 | 10,89% | 1.384 | 97,06% | -41 | 25 | 24 |
| 5 | Area Medan Kota | 1.384 | 1.570 | 1.585 | 201 | 15 | 14,54% | 1.578 | 100,46% | 7 | 15 | 9 |
| 6 | Area Medan Raya | 1.475 | 1.606 | 1.627 | 152 | 21 | 10,33% | 1.638 | 99,30% | -11 | 21 | 12 |
| 7 | Area Pekanbaru | 2.498 | 2.751 | 2.785 | 287 | 34 | 11,49% | 2.846 | 97,86% | -61 | 10 | 21 |
| 8 | Area Pematangsiantar | 1.324 | 1.437 | 1.458 | 134 | 21 | 10,13% | 1.494 | 97,55% | -37 | 24 | 23 |
| 9 | Area Bandar Lampung | 1.178 | 1.294 | 1.309 | 131 | 16 | 11,16% | 1.424 | 91,94% | -115 | 26 | 34 |
| 10 | Area Bengkulu | 1.452 | 1.722 | 1.764 | 312 | 42 | 21,51% | 1.640 | 107,61% | 125 | 8 | 2 |
| 11 | Area Jambi | 1.779 | 1.933 | 1.954 | 175 | 21 | 9,82% | 1.926 | 101,47% | 28 | 17 | 8 |
| 12 | Area Padang | 1.730 | 1.856 | 1.871 | 141 | 15 | 8,14% | 1.910 | 97,94% | -39 | 23 | 20 |
| 13 | Area Palembang | 2.161 | 2.396 | 2.422 | 261 | 26 | 12,09% | 2.458 | 98,52% | -36 | 11 | 16 |
| 14 | Area Banten | 1.324 | 1.493 | 1.514 | 190 | 21 | 14,31% | 1.523 | 99,37% | -10 | 16 | 10 |
| 15 | Area Bekasi | 456 | 537 | 551 | 95 | 14 | 20,84% | 657 | 83,81% | -106 | 34 | 44 |
| 16 | Area Jakarta Barat | 1.087 | 1.219 | 1.237 | 150 | 18 | 13,82% | 1.264 | 97,84% | -27 | 22 | 22 |
| 17 | Area Jakarta Kelapa Gading | 795 | 908 | 918 | 123 | 10 | 15,48% | 936 | 98,11% | -18 | 29 | 18 |
| 18 | Area Jakarta Rawamangun | 564 | 619 | 633 | 69 | 14 | 12,31% | 726 | 87,30% | -92 | 41 | 39 |
| 19 | Area Jakarta Thamrin | 1.711 | 1.990 | 2.007 | 296 | 17 | 17,33% | 1.900 | 105,64% | 107 | 9 | 4 |
| 20 | Area Bogor | 482 | 549 | 558 | 76 | 10 | 15,82% | 632 | 88,31% | -74 | 40 | 38 |
| 21 | Area Depok | 292 | 376 | 385 | 93 | 9 | 32,05% | 415 | 92,78% | -30 | 35 | 33 |
| 22 | Area Jakarta Fatmawati | 672 | 772 | 788 | 115 | 16 | 17,17% | 923 | 85,39% | -135 | 30 | 41 |
| 23 | Area Jakarta Pondok Indah | 383 | 459 | 469 | 87 | 10 | 22,62% | 541 | 86,68% | -72 | 36 | 40 |
| 24 | Area Jakarta Saharjo | 266 | 292 | 298 | 31 | 6 | 11,74% | 365 | 81,56% | -67 | 44 | 45 |
| 25 | Area Tangerang Selatan | 286 | 311 | 312 | 26 | 1 | 9,11% | 368 | 84,81% | -56 | 45 | 42 |
| 26 | Area Bandung Kota | 1.235 | 1.378 | 1.400 | 165 | 22 | 13,37% | 1.483 | 94,40% | -83 | 19 | 30 |
| 27 | Area Bandung Raya | 1.214 | 1.397 | 1.416 | 203 | 19 | 16,69% | 1.445 | 98,02% | -29 | 14 | 19 |
| 28 | Area Cirebon | 1.554 | 1.702 | 1.721 | 167 | 19 | 10,76% | 1.830 | 94,04% | -109 | 18 | 31 |
| 29 | Area Purwokerto | 750 | 819 | 826 | 76 | 7 | 10,17% | 858 | 96,32% | -32 | 39 | 27 |
| 30 | Area Semarang Kota | 1.035 | 1.147 | 1.163 | 129 | 17 | 12,42% | 1.183 | 98,32% | -20 | 27 | 17 |
| 31 | Area Pekalongan | 570 | 623 | 628 | 58 | 6 | 10,25% | 688 | 91,34% | -60 | 43 | 35 |
| 32 | Area Solo | 763 | 837 | 847 | 84 | 10 | 11,00% | 895 | 94,61% | -48 | 37 | 29 |
| 33 | Area Yogyakarta | 918 | 1.027 | 1.046 | 128 | 19 | 13,98% | 1.060 | 98,71% | -14 | 28 | 15 |
| 34 | Area Denpasar | 2.026 | 2.357 | 2.396 | 371 | 39 | 18,30% | 2.217 | 108,10% | 180 | 4 | 1 |
| 35 | Area Jember | 865 | 950 | 961 | 96 | 11 | 11,09% | 1.026 | 93,63% | -65 | 33 | 32 |
| 36 | Area Kediri | 927 | 1.011 | 1.027 | 100 | 16 | 10,78% | 1.062 | 96,70% | -35 | 32 | 25 |
| 37 | Area Malang | 492 | 551 | 560 | 68 | 9 | 13,77% | 664 | 84,25% | -105 | 42 | 43 |
| 38 | Area Surabaya Kota | 989 | 1.064 | 1.069 | 80 | 6 | 8,13% | 1.176 | 90,89% | -107 | 38 | 36 |
| 39 | Area Surabaya Raya | 1.055 | 1.193 | 1.208 | 153 | 15 | 14,46% | 1.215 | 99,37% | -8 | 20 | 11 |
| 40 | Area Balikpapan | 1.543 | 1.640 | 1.647 | 104 | 7 | 6,75% | 1.821 | 90,47% | -174 | 31 | 37 |
| 41 | Area Banjarmasin | 1.547 | 1.757 | 1.772 | 225 | 15 | 14,56% | 1.833 | 96,64% | -62 | 12 | 26 |
| 42 | Area Pontianak | 1.598 | 1.902 | 1.934 | 336 | 32 | 21,04% | 1.829 | 105,70% | 104 | 7 | 3 |
| 43 | Area Makassar | 2.899 | 3.527 | 3.590 | 691 | 63 | 23,83% | 3.447 | 104,15% | 143 | 1 | 5 |
| 44 | Area Manado | 2.452 | 2.779 | 2.807 | 355 | 28 | 14,46% | 2.833 | 99,07% | -26 | 5 | 13 |
| 45 | Area Palu | 2.274 | 2.616 | 2.673 | 399 | 58 | 17,55% | 2.585 | 103,43% | 89 | 2 | 7 |

KINERJA CFG - PENSIUN 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|-------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|-----|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 591 | 630 | 631 | 39 | 0 | 6,68% | 674 | 93,52% | -44 | 6 | 33 |
| 2 | Area Lhokseumawe | 816 | 856 | 854 | 38 | -2 | 4,68% | 897 | 95,21% | -43 | 7 | 30 |
| 3 | Area Meulaboh | 525 | 618 | 624 | 98 | 6 | 18,70% | 593 | 105,18% | 31 | 2 | 3 |
| 4 | Area Batam | 95 | 99 | 99 | 4 | 1 | 4,17% | 115 | 86,28% | -16 | 33 | 41 |
| 5 | Area Medan Kota | 184 | 197 | 199 | 15 | 3 | 8,28% | 206 | 96,68% | -7 | 18 | 24 |
| 6 | Area Medan Raya | 245 | 268 | 270 | 25 | 2 | 10,07% | 264 | 102,28% | 6 | 12 | 6 |
| 7 | Area Pekanbaru | 550 | 560 | 562 | 13 | 2 | 2,30% | 589 | 95,42% | -27 | 21 | 29 |
| 8 | Area Pematangsiantar | 471 | 481 | 481 | 10 | 0 | 2,15% | 490 | 98,12% | -9 | 24 | 18 |
| 9 | Area Bandar Lampung | 200 | 212 | 214 | 13 | 2 | 6,73% | 228 | 93,60% | -15 | 19 | 32 |
| 10 | Area Bengkulu | 383 | 396 | 398 | 15 | 2 | 4,03% | 416 | 95,64% | -18 | 17 | 27 |
| 11 | Area Jambi | 352 | 369 | 370 | 18 | 1 | 5,21% | 381 | 97,15% | -11 | 16 | 21 |
| 12 | Area Padang | 646 | 660 | 659 | 13 | -0 | 2,04% | 677 | 97,43% | -17 | 20 | 19 |
| 13 | Area Palembang | 326 | 349 | 351 | 25 | 2 | 7,57% | 354 | 99,26% | -3 | 11 | 13 |
| 14 | Area Banten | 167 | 170 | 170 | 3 | 0 | 1,56% | 176 | 96,77% | -6 | 36 | 23 |
| 15 | Area Bekasi | 75 | 72 | 71 | -4 | -0 | -5,20% | 85 | 84,41% | -13 | 41 | 43 |
| 16 | Area Jakarta Barat | 42 | 45 | 45 | 4 | 1 | 8,87% | 49 | 92,82% | -4 | 35 | 36 |
| 17 | Area Jakarta Kelapa Gac | 49 | 53 | 54 | 4 | 1 | 9,07% | 56 | 96,89% | -2 | 32 | 22 |
| 18 | Area Jakarta Rawamanç | 52 | 61 | 62 | 10 | 0 | 18,77% | 59 | 104,70% | 3 | 25 | 4 |
| 19 | Area Jakarta Thamrin | 54 | 62 | 63 | 8 | 1 | 15,57% | 63 | 100,33% | 0 | 26 | 10 |
| 20 | Area Bogor | 166 | 185 | 186 | 21 | 2 | 12,47% | 183 | 101,65% | 3 | 13 | 7 |
| 21 | Area Depok | 43 | 46 | 47 | 4 | 0 | 8,79% | 47 | 99,26% | -0 | 34 | 12 |
| 22 | Area Jakarta Fatmawati | 21 | 27 | 29 | 7 | 1 | 35,08% | 24 | 118,21% | 4 | 28 | 1 |
| 23 | Area Jakarta Pondok Inc | 15 | 18 | 18 | 3 | -0 | 16,50% | 18 | 98,43% | -0 | 37 | 16 |
| 24 | Area Jakarta Saharjo | 60 | 68 | 68 | 8 | 0 | 13,16% | 74 | 92,44% | -6 | 27 | 37 |
| 25 | Area Tangerang Selatan | 23 | 25 | 25 | 1 | 0 | 6,21% | 31 | 81,63% | -6 | 39 | 45 |
| 26 | Area Bandung Kota | 186 | 200 | 205 | 20 | 5 | 10,66% | 211 | 97,28% | -6 | 14 | 20 |
| 27 | Area Bandung Raya | 284 | 316 | 318 | 34 | 2 | 11,97% | 317 | 100,20% | 1 | 8 | 11 |
| 28 | Area Cirebon | 312 | 331 | 332 | 20 | 1 | 6,28% | 347 | 95,54% | -15 | 15 | 28 |
| 29 | Area Purwokerto | 189 | 219 | 219 | 30 | 1 | 15,99% | 202 | 108,69% | 18 | 10 | 2 |
| 30 | Area Semarang Kota | 99 | 97 | 98 | -1 | 1 | -1,46% | 117 | 83,76% | -19 | 40 | 44 |
| 31 | Area Pekalongan | 147 | 157 | 158 | 11 | 2 | 7,76% | 161 | 98,45% | -2 | 22 | 15 |
| 32 | Area Solo | 86 | 90 | 92 | 6 | 1 | 7,27% | 101 | 90,74% | -9 | 29 | 40 |
| 33 | Area Yogyakarta | 146 | 154 | 156 | 10 | 2 | 7,08% | 162 | 96,04% | -6 | 23 | 26 |
| 34 | Area Denpasar | 1.757 | 1.850 | 1.861 | 104 | 11 | 5,91% | 1.843 | 100,98% | 18 | 1 | 8 |
| 35 | Area Jember | 460 | 463 | 465 | 5 | 2 | 1,09% | 484 | 96,17% | -19 | 30 | 25 |
| 36 | Area Kediri | 614 | 643 | 646 | 32 | 4 | 5,27% | 643 | 100,56% | 4 | 9 | 9 |
| 37 | Area Malang | 265 | 268 | 269 | 5 | 1 | 1,72% | 289 | 93,31% | -19 | 31 | 35 |
| 38 | Area Surabaya Kota | 165 | 159 | 159 | -6 | -0 | -3,88% | 188 | 84,74% | -29 | 43 | 42 |
| 39 | Area Surabaya Raya | 427 | 409 | 408 | -19 | -1 | -4,35% | 449 | 90,95% | -41 | 45 | 39 |
| 40 | Area Balikpapan | 406 | 410 | 408 | 2 | -1 | 0,57% | 442 | 92,33% | -34 | 38 | 38 |
| 41 | Area Banjarmasin | 607 | 603 | 602 | -5 | -1 | -0,84% | 644 | 93,40% | -43 | 42 | 34 |
| 42 | Area Pontianak | 690 | 678 | 677 | -13 | -1 | -1,84% | 720 | 94,04% | -43 | 44 | 31 |
| 43 | Area Makassar | 1.048 | 1.110 | 1.116 | 67 | 5 | 6,42% | 1.132 | 98,56% | -16 | 4 | 14 |
| 44 | Area Manado | 674 | 759 | 767 | 93 | 8 | 13,78% | 741 | 103,54% | 26 | 3 | 5 |
| 45 | Area Palu | 1.335 | 1.376 | 1.380 | 45 | 4 | 3,37% | 1.406 | 98,13% | -26 | 5 | 17 |

KINERJA CFG - GRIYA 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|-------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 722 | 770 | 775 | 53 | 5 | 7,37% | 776 | 99,86% | -1 | 21 | 12 |
| 2 | Area Lhokseumawe | 235 | 255 | 256 | 22 | 2 | 9,27% | 284 | 90,26% | -28 | 29 | 43 |
| 3 | Area Meulaboh | 146 | 158 | 158 | 12 | -0 | 7,97% | 172 | 91,65% | -14 | 32 | 41 |
| 4 | Area Batam | 392 | 436 | 446 | 54 | 10 | 13,74% | 413 | 108,08% | 33 | 20 | 1 |
| 5 | Area Medan Kota | 312 | 313 | 315 | 4 | 3 | 1,14% | 335 | 94,16% | -20 | 35 | 36 |
| 6 | Area Medan Raya | 237 | 233 | 233 | -4 | 0 | -1,77% | 256 | 90,93% | -23 | 38 | 42 |
| 7 | Area Pekanbaru | 596 | 601 | 607 | 11 | 6 | 1,80% | 637 | 95,30% | -30 | 33 | 33 |
| 8 | Area Pematangsiantar | 417 | 391 | 387 | -30 | -4 | -7,24% | 434 | 89,07% | -47 | 42 | 45 |
| 9 | Area Bandar Lampung | 1.159 | 1.140 | 1.142 | -17 | 2 | -1,46% | 1.158 | 98,63% | -16 | 41 | 19 |
| 10 | Area Bengkulu | 450 | 436 | 435 | -15 | -1 | -3,42% | 473 | 92,05% | -38 | 40 | 40 |
| 11 | Area Jambi | 564 | 552 | 560 | -4 | 8 | -0,65% | 587 | 95,53% | -26 | 37 | 31 |
| 12 | Area Padang | 702 | 727 | 731 | 29 | 4 | 4,13% | 740 | 98,73% | -9 | 26 | 17 |
| 13 | Area Palembang | 1.805 | 1.935 | 1.957 | 152 | 23 | 8,43% | 1.948 | 100,50% | 10 | 9 | 9 |
| 14 | Area Banten | 2.325 | 2.580 | 2.610 | 286 | 30 | 12,28% | 2.523 | 103,47% | 87 | 3 | 4 |
| 15 | Area Bekasi | 3.620 | 3.908 | 3.924 | 304 | 16 | 8,41% | 3.841 | 102,16% | 83 | 2 | 6 |
| 16 | Area Jakarta barat | 1.820 | 2.052 | 2.073 | 254 | 22 | 13,93% | 1.992 | 104,09% | 81 | 5 | 3 |
| 17 | Area Jakarta Kelapa Gac | 1.988 | 2.162 | 2.181 | 193 | 19 | 9,70% | 2.136 | 102,10% | 45 | 6 | 7 |
| 18 | Area Jakarta Rawamang | 2.552 | 2.681 | 2.688 | 137 | 7 | 5,35% | 2.718 | 98,91% | -30 | 10 | 16 |
| 19 | Area Jakarta Thamrin | 1.804 | 1.842 | 1.865 | 61 | 23 | 3,40% | 2.002 | 93,19% | -136 | 19 | 38 |
| 20 | Area Bogor | 2.998 | 3.238 | 3.254 | 256 | 16 | 8,53% | 3.360 | 96,86% | -106 | 4 | 27 |
| 21 | Area Depok | 3.661 | 3.838 | 3.845 | 183 | 6 | 5,01% | 3.976 | 96,69% | -132 | 8 | 28 |
| 22 | Area Jakarta Fatmawati | 2.374 | 2.504 | 2.504 | 130 | -0 | 5,46% | 2.511 | 99,72% | -7 | 12 | 14 |
| 23 | Area Jakarta Pondok Ind | 2.034 | 2.211 | 2.219 | 184 | 7 | 9,07% | 2.265 | 97,93% | -47 | 7 | 23 |
| 24 | Area Jakarta Saharjo | 1.377 | 1.469 | 1.477 | 100 | 8 | 7,30% | 1.499 | 98,56% | -22 | 14 | 21 |
| 25 | Area Tangerang Selatan | 2.471 | 2.601 | 2.605 | 135 | 4 | 5,46% | 2.688 | 96,92% | -83 | 11 | 26 |
| 26 | Area Bandung Kota | 2.459 | 2.774 | 2.799 | 340 | 25 | 13,83% | 2.674 | 104,69% | 125 | 1 | 2 |
| 27 | Area Bandung Raya | 2.072 | 2.133 | 2.135 | 63 | 1 | 3,03% | 2.225 | 95,93% | -91 | 17 | 30 |
| 28 | Area Cirebon | 808 | 839 | 837 | 29 | -2 | 3,58% | 868 | 96,40% | -31 | 27 | 29 |
| 29 | Area Purwokerto | 411 | 415 | 419 | 8 | 4 | 1,88% | 449 | 93,17% | -31 | 34 | 39 |
| 30 | Area Semarang Kota | 966 | 1.002 | 1.001 | 36 | -1 | 3,70% | 1.019 | 98,32% | -17 | 25 | 22 |
| 31 | Area Pekalongan | 508 | 547 | 551 | 43 | 4 | 8,43% | 550 | 100,15% | 1 | 22 | 11 |
| 32 | Area Solo | 1.080 | 1.118 | 1.121 | 41 | 3 | 3,80% | 1.127 | 99,47% | -6 | 23 | 15 |
| 33 | Area Yogyakarta | 779 | 795 | 804 | 25 | 10 | 3,27% | 829 | 96,98% | -25 | 28 | 25 |
| 34 | Area Denpasar | 1.062 | 990 | 986 | -77 | -4 | -7,23% | 1.105 | 89,21% | -119 | 45 | 44 |
| 35 | Area Jember | 585 | 583 | 586 | 2 | 3 | 0,26% | 622 | 94,29% | -36 | 36 | 35 |
| 36 | Area Kediri | 429 | 441 | 442 | 13 | 1 | 3,09% | 463 | 95,41% | -21 | 30 | 32 |
| 37 | Area Malang | 1.556 | 1.612 | 1.618 | 62 | 6 | 3,98% | 1.622 | 99,74% | -4 | 18 | 13 |
| 38 | Area Surabaya Kota | 1.967 | 2.058 | 2.062 | 95 | 4 | 4,82% | 2.056 | 100,29% | 6 | 15 | 10 |
| 39 | Area Surabaya Raya | 852 | 890 | 890 | 38 | -0 | 4,48% | 914 | 97,37% | -24 | 24 | 24 |
| 40 | Area Balikpapan | 580 | 571 | 571 | -9 | -0 | -1,62% | 563 | 101,45% | 8 | 39 | 8 |
| 41 | Area Banjarmasin | 706 | 652 | 647 | -59 | -5 | -8,34% | 688 | 94,08% | -41 | 43 | 37 |
| 42 | Area Pontianak | 1.013 | 955 | 952 | -62 | -3 | -6,08% | 999 | 95,29% | -47 | 44 | 34 |
| 43 | Area Makassar | 1.155 | 1.244 | 1.247 | 91 | 2 | 7,89% | 1.265 | 98,58% | -18 | 16 | 20 |
| 44 | Area Manado | 282 | 295 | 295 | 13 | -0 | 4,62% | 288 | 102,25% | 6 | 31 | 5 |
| 45 | Area Palu | 804 | 908 | 921 | 118 | 14 | 14,66% | 934 | 98,68% | -12 | 13 | 18 |

KINERJA CFG - OTO 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|-----|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 87 | 104 | 103 | 16 | -1 | 17,85% | 123 | 83,83% | -20 | 34 | 35 |
| 2 | Area Lhokseumawe | 121 | 157 | 155 | 34 | -2 | 27,95% | 162 | 95,48% | -7 | 19 | 19 |
| 3 | Area Meulaboh | 85 | 133 | 134 | 49 | 0 | 57,53% | 113 | 118,68% | 21 | 5 | 3 |
| 4 | Area Batam | 71 | 85 | 86 | 15 | 1 | 20,99% | 91 | 94,20% | -5 | 35 | 22 |
| 5 | Area Medan Kota | 65 | 70 | 69 | 4 | -1 | 6,29% | 88 | 78,92% | -18 | 42 | 39 |
| 6 | Area Medan Raya | 34 | 50 | 52 | 17 | 1 | 50,53% | 53 | 96,66% | -2 | 30 | 16 |
| 7 | Area Pekanbaru | 243 | 300 | 306 | 63 | 6 | 26,01% | 283 | 108,09% | 23 | 2 | 7 |
| 8 | Area Pematangsiantar | 44 | 83 | 87 | 43 | 4 | 96,42% | 64 | 135,34% | 23 | 11 | 2 |
| 9 | Area Bandar Lampung | 92 | 129 | 131 | 39 | 3 | 42,65% | 137 | 95,43% | -6 | 14 | 20 |
| 10 | Area Bengkulu | 47 | 77 | 81 | 34 | 4 | 71,08% | 57 | 141,86% | 24 | 20 | 1 |
| 11 | Area Jambi | 64 | 92 | 96 | 33 | 4 | 51,24% | 94 | 102,28% | 2 | 22 | 12 |
| 12 | Area Padang | 72 | 89 | 88 | 17 | -1 | 23,15% | 106 | 83,50% | -17 | 31 | 36 |
| 13 | Area Palembang | 112 | 148 | 149 | 37 | 1 | 32,86% | 173 | 86,40% | -24 | 15 | 32 |
| 14 | Area Banten | 174 | 210 | 218 | 45 | 8 | 25,70% | 221 | 98,67% | -3 | 10 | 15 |
| 15 | Area Bekasi | 111 | 142 | 151 | 40 | 9 | 35,62% | 164 | 91,65% | -14 | 13 | 25 |
| 16 | Area Jakarta Barat | 173 | 218 | 221 | 48 | 2 | 27,85% | 214 | 103,13% | 7 | 7 | 11 |
| 17 | Area Jakarta Kelapa Gading | 54 | 63 | 64 | 9 | 1 | 17,19% | 90 | 70,81% | -26 | 39 | 42 |
| 18 | Area Jakarta Rawamangun | 79 | 108 | 110 | 31 | 2 | 39,13% | 119 | 92,49% | -9 | 23 | 24 |
| 19 | Area Jakarta Thamrin | 107 | 144 | 146 | 40 | 2 | 37,28% | 154 | 94,97% | -8 | 12 | 21 |
| 20 | Area Bogor | 199 | 244 | 248 | 48 | 4 | 24,30% | 244 | 101,42% | 3 | 6 | 13 |
| 21 | Area Depok | 139 | 180 | 187 | 48 | 7 | 34,63% | 185 | 101,12% | 2 | 8 | 14 |
| 22 | Area Jakarta Fatmawati | 63 | 96 | 98 | 35 | 2 | 56,41% | 107 | 91,50% | -9 | 18 | 26 |
| 23 | Area Jakarta Pondok Indah | 156 | 189 | 189 | 33 | 0 | 21,32% | 208 | 90,98% | -19 | 21 | 27 |
| 24 | Area Jakarta Saharjo | 71 | 81 | 81 | 10 | 0 | 14,55% | 103 | 79,00% | -22 | 37 | 38 |
| 25 | Area Tangerang Selatan | 65 | 98 | 101 | 36 | 3 | 55,64% | 118 | 85,45% | -17 | 17 | 33 |
| 26 | Area Bandung Kota | 160 | 168 | 166 | 6 | -2 | 3,61% | 209 | 79,45% | -43 | 40 | 37 |
| 27 | Area Bandung Raya | 150 | 178 | 180 | 30 | 2 | 19,84% | 166 | 108,71% | 14 | 24 | 6 |
| 28 | Area Cirebon | 91 | 107 | 111 | 20 | 4 | 22,02% | 103 | 107,40% | 8 | 28 | 8 |
| 29 | Area Purwokerto | 41 | 45 | 45 | 4 | 0 | 10,89% | 65 | 69,78% | -20 | 41 | 43 |
| 30 | Area Semarang Kota | 88 | 107 | 108 | 19 | 1 | 22,01% | 121 | 88,88% | -13 | 29 | 29 |
| 31 | Area Pekalongan | 147 | 150 | 150 | 4 | 0 | 2,56% | 173 | 87,04% | -22 | 43 | 30 |
| 32 | Area Solo | 59 | 61 | 61 | 2 | 0 | 3,54% | 88 | 69,24% | -27 | 45 | 44 |
| 33 | Area Yogyakarta | 79 | 100 | 104 | 24 | 3 | 30,56% | 111 | 93,49% | -7 | 27 | 23 |
| 34 | Area Denpasar | 86 | 111 | 114 | 29 | 3 | 33,35% | 128 | 89,60% | -13 | 25 | 28 |
| 35 | Area Jember | 53 | 67 | 69 | 16 | 2 | 30,35% | 96 | 71,96% | -27 | 33 | 41 |
| 36 | Area Kediri | 83 | 95 | 95 | 12 | -0 | 14,57% | 125 | 75,88% | -30 | 36 | 40 |
| 37 | Area Malang | 104 | 158 | 163 | 59 | 5 | 56,25% | 150 | 108,78% | 13 | 3 | 5 |
| 38 | Area Surabaya Kota | 128 | 162 | 164 | 36 | 2 | 28,34% | 170 | 96,41% | -6 | 16 | 17 |
| 39 | Area Surabaya Raya | 127 | 143 | 143 | 16 | 1 | 12,99% | 170 | 84,11% | -27 | 32 | 34 |
| 40 | Area Balikpapan | 132 | 156 | 157 | 25 | 1 | 18,90% | 181 | 86,62% | -24 | 26 | 31 |
| 41 | Area Banjarmasin | 199 | 264 | 268 | 69 | 3 | 34,79% | 249 | 107,34% | 18 | 1 | 9 |
| 42 | Area Pontianak | 36 | 45 | 46 | 10 | 1 | 28,11% | 77 | 59,80% | -31 | 38 | 45 |
| 43 | Area Makassar | 152 | 204 | 208 | 56 | 3 | 37,10% | 196 | 105,92% | 12 | 4 | 10 |
| 44 | Area Manado | 23 | 25 | 26 | 3 | 1 | 11,70% | 27 | 96,27% | -1 | 44 | 18 |
| 45 | Area Palu | 91 | 132 | 138 | 48 | 6 | 52,43% | 127 | 109,10% | 12 | 9 | 4 |

KINERJA PWG - AREA 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|-------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 233 | 455 | 466 | 233 | 11 | 100,08% | 524 | 89,00% | -58 | 14 | 28 |
| 2 | Area Lhokseumawe | 317 | 668 | 664 | 347 | -4 | 109,64% | 667 | 99,67% | -2 | 5 | 14 |
| 3 | Area Meulaboh | 191 | 375 | 384 | 193 | 9 | 100,88% | 390 | 98,27% | -7 | 22 | 16 |
| 4 | Area Batam | 193 | 324 | 341 | 147 | 17 | 76,35% | 363 | 93,91% | -22 | 34 | 22 |
| 5 | Area Medan Kota | 252 | 434 | 457 | 204 | 23 | 80,99% | 453 | 100,80% | 4 | 17 | 11 |
| 6 | Area Medan Raya | 201 | 357 | 378 | 177 | 21 | 88,33% | 371 | 101,86% | 7 | 24 | 9 |
| 7 | Area Pekanbaru | 256 | 539 | 574 | 318 | 35 | 124,36% | 601 | 95,49% | -27 | 7 | 19 |
| 8 | Area Pematangsiantar | 259 | 423 | 432 | 173 | 9 | 66,92% | 433 | 99,73% | -1 | 27 | 13 |
| 9 | Area Bandar Lampung | 257 | 452 | 480 | 223 | 28 | 86,70% | 512 | 93,70% | -32 | 15 | 23 |
| 10 | Area Bengkulu | 148 | 274 | 288 | 140 | 14 | 94,34% | 313 | 92,03% | -25 | 36 | 24 |
| 11 | Area Jambi | 214 | 360 | 381 | 166 | 21 | 77,49% | 401 | 94,81% | -21 | 30 | 21 |
| 12 | Area Padang | 305 | 483 | 517 | 211 | 34 | 69,21% | 529 | 97,74% | -12 | 16 | 18 |
| 13 | Area Palembang | 259 | 433 | 455 | 195 | 21 | 75,29% | 515 | 88,23% | -61 | 21 | 30 |
| 14 | Area Banten | 231 | 462 | 499 | 267 | 37 | 115,59% | 489 | 102,07% | 10 | 11 | 8 |
| 15 | Area Bekasi | 237 | 401 | 422 | 185 | 21 | 77,97% | 475 | 88,96% | -52 | 23 | 29 |
| 16 | Area Jakarta Barat | 224 | 334 | 348 | 124 | 14 | 55,62% | 437 | 79,69% | -89 | 39 | 41 |
| 17 | Area Jakarta Kelapa Gac | 185 | 295 | 309 | 124 | 14 | 66,73% | 386 | 80,09% | -77 | 40 | 40 |
| 18 | Area Jakarta Rawamang | 198 | 324 | 337 | 139 | 12 | 70,35% | 440 | 76,41% | -104 | 37 | 44 |
| 19 | Area Jakarta Thamrin | 217 | 342 | 360 | 143 | 18 | 66,00% | 465 | 77,40% | -105 | 35 | 42 |
| 20 | Area Bogor | 168 | 306 | 323 | 155 | 18 | 92,67% | 392 | 82,43% | -69 | 32 | 37 |
| 21 | Area Depok | 198 | 351 | 367 | 170 | 16 | 85,95% | 401 | 91,59% | -34 | 29 | 25 |
| 22 | Area Jakarta Fatmawati | 144 | 249 | 260 | 116 | 11 | 80,45% | 313 | 82,93% | -53 | 41 | 36 |
| 23 | Area Jakarta Pondok Ind | 145 | 233 | 246 | 101 | 13 | 70,19% | 328 | 75,09% | -82 | 44 | 45 |
| 24 | Area Jakarta Saharjo | 134 | 217 | 228 | 94 | 11 | 70,58% | 296 | 77,09% | -68 | 45 | 43 |
| 25 | Area Tangerang Selatan | 136 | 230 | 241 | 106 | 11 | 77,67% | 289 | 83,51% | -48 | 43 | 35 |
| 26 | Area Bandung Kota | 461 | 823 | 863 | 402 | 39 | 87,21% | 807 | 106,93% | 56 | 3 | 4 |
| 27 | Area Bandung Raya | 408 | 672 | 712 | 303 | 40 | 74,32% | 749 | 94,94% | -38 | 9 | 20 |
| 28 | Area Cirebon | 463 | 751 | 805 | 343 | 55 | 74,08% | 764 | 105,41% | 41 | 6 | 5 |
| 29 | Area Purwokerto | 116 | 211 | 223 | 107 | 12 | 91,95% | 255 | 87,64% | -31 | 42 | 32 |
| 30 | Area Semarang Kota | 276 | 455 | 480 | 204 | 25 | 73,97% | 545 | 87,97% | -66 | 18 | 31 |
| 31 | Area Pekalongan | 154 | 286 | 307 | 154 | 21 | 99,87% | 294 | 104,45% | 13 | 33 | 7 |
| 32 | Area Solo | 180 | 297 | 315 | 135 | 18 | 74,99% | 383 | 82,29% | -68 | 38 | 38 |
| 33 | Area Yogyakarta | 252 | 437 | 451 | 199 | 15 | 79,19% | 534 | 84,51% | -83 | 19 | 34 |
| 34 | Area Denpasar | 712 | 1.067 | 1.122 | 410 | 56 | 57,58% | 1.073 | 104,59% | 49 | 2 | 6 |
| 35 | Area Jember | 189 | 351 | 387 | 198 | 36 | 104,51% | 388 | 99,85% | -1 | 20 | 12 |
| 36 | Area Kediri | 176 | 327 | 348 | 173 | 21 | 98,42% | 387 | 89,96% | -39 | 28 | 27 |
| 37 | Area Malang | 238 | 390 | 415 | 176 | 25 | 73,90% | 461 | 89,97% | -46 | 25 | 26 |
| 38 | Area Surabaya Kota | 361 | 623 | 652 | 290 | 29 | 80,31% | 666 | 97,87% | -14 | 10 | 17 |
| 39 | Area Surabaya Raya | 443 | 678 | 710 | 267 | 32 | 60,35% | 719 | 98,86% | -8 | 12 | 15 |
| 40 | Area Balikpapan | 493 | 783 | 809 | 316 | 26 | 64,16% | 796 | 101,65% | 13 | 8 | 10 |
| 41 | Area Banjarmasin | 370 | 525 | 545 | 176 | 20 | 47,59% | 675 | 80,84% | -129 | 26 | 39 |
| 42 | Area Pontianak | 280 | 421 | 440 | 160 | 18 | 56,95% | 518 | 84,87% | -78 | 31 | 33 |
| 43 | Area Makassar | 1.042 | 1.723 | 1.823 | 781 | 100 | 74,93% | 1.611 | 113,17% | 212 | 1 | 2 |
| 44 | Area Manado | 418 | 635 | 669 | 251 | 34 | 60,17% | 621 | 107,72% | 48 | 13 | 3 |
| 45 | Area Palu | 491 | 808 | 859 | 368 | 51 | 74,86% | 745 | 115,37% | 114 | 4 | 1 |

KINERJA PWG -GADAI AREA 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|-----|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 77 | 155 | 159 | 82 | 4 | 107,25% | 126 | 125,73% | 33 | 12 | 4 |
| 2 | Area Lhokseumawe | 112 | 224 | 224 | 112 | 0 | 100,04% | 177 | 126,65% | 47 | 10 | 3 |
| 3 | Area Meulaboh | 55 | 104 | 106 | 52 | 2 | 94,72% | 89 | 119,30% | 17 | 26 | 11 |
| 4 | Area Batam | 70 | 105 | 110 | 40 | 5 | 56,52% | 100 | 110,06% | 10 | 34 | 24 |
| 5 | Area Medan Kota | 141 | 200 | 210 | 69 | 10 | 49,41% | 177 | 118,67% | 33 | 17 | 12 |
| 6 | Area Medan Raya | 108 | 162 | 169 | 60 | 7 | 55,65% | 140 | 120,05% | 28 | 21 | 8 |
| 7 | Area Pekanbaru | 106 | 172 | 178 | 72 | 6 | 68,30% | 168 | 105,87% | 10 | 16 | 31 |
| 8 | Area Pematangsiantar | 131 | 195 | 191 | 60 | -3 | 45,62% | 166 | 115,09% | 25 | 22 | 18 |
| 9 | Area Bandar Lampung | 116 | 182 | 195 | 79 | 13 | 68,25% | 167 | 117,01% | 28 | 14 | 14 |
| 10 | Area Bengkulu | 50 | 86 | 91 | 41 | 5 | 83,16% | 82 | 110,93% | 9 | 32 | 22 |
| 11 | Area Jambi | 102 | 159 | 167 | 64 | 8 | 62,75% | 144 | 115,80% | 23 | 20 | 17 |
| 12 | Area Padang | 135 | 159 | 176 | 41 | 17 | 30,21% | 184 | 95,23% | -9 | 33 | 40 |
| 13 | Area Palembang | 94 | 140 | 147 | 53 | 7 | 55,90% | 140 | 104,70% | 7 | 24 | 33 |
| 14 | Area Banten | 90 | 148 | 158 | 68 | 10 | 76,14% | 119 | 132,82% | 39 | 18 | 1 |
| 15 | Area Bekasi | 114 | 150 | 153 | 39 | 4 | 34,55% | 150 | 102,50% | 4 | 35 | 35 |
| 16 | Area Jakarta Barat | 91 | 118 | 124 | 32 | 6 | 35,58% | 121 | 101,87% | 2 | 40 | 36 |
| 17 | Area Jakarta Kelapa Gading | 52 | 69 | 73 | 21 | 4 | 40,91% | 84 | 87,73% | -10 | 45 | 42 |
| 18 | Area Jakarta Rawamangun | 68 | 105 | 110 | 42 | 4 | 62,46% | 97 | 113,57% | 13 | 31 | 20 |
| 19 | Area Jakarta Thamrin | 62 | 89 | 93 | 31 | 5 | 50,62% | 114 | 81,83% | -21 | 41 | 45 |
| 20 | Area Bogor | 60 | 91 | 97 | 37 | 6 | 62,46% | 78 | 124,71% | 19 | 36 | 5 |
| 21 | Area Depok | 93 | 145 | 150 | 57 | 5 | 61,23% | 125 | 120,58% | 26 | 23 | 7 |
| 22 | Area Jakarta Fatmawati | 52 | 78 | 77 | 25 | -1 | 46,99% | 71 | 108,14% | 6 | 44 | 29 |
| 23 | Area Jakarta Pondok Indah | 48 | 69 | 74 | 26 | 5 | 52,97% | 73 | 100,98% | 1 | 43 | 37 |
| 24 | Area Jakarta Saharjo | 69 | 93 | 96 | 27 | 3 | 39,21% | 100 | 96,33% | -4 | 42 | 39 |
| 25 | Area Tangerang Selatan | 58 | 88 | 92 | 34 | 4 | 58,11% | 70 | 130,53% | 22 | 38 | 2 |
| 26 | Area Bandung Kota | 204 | 320 | 335 | 131 | 16 | 64,11% | 296 | 113,41% | 40 | 6 | 21 |
| 27 | Area Bandung Raya | 190 | 275 | 291 | 101 | 16 | 53,09% | 281 | 103,91% | 11 | 11 | 34 |
| 28 | Area Cirebon | 253 | 359 | 391 | 137 | 32 | 54,28% | 335 | 116,44% | 55 | 5 | 16 |
| 29 | Area Purwokerto | 36 | 66 | 69 | 33 | 3 | 94,10% | 58 | 119,79% | 11 | 39 | 9 |
| 30 | Area Semarang Kota | 123 | 192 | 201 | 78 | 9 | 63,33% | 173 | 116,48% | 28 | 15 | 15 |
| 31 | Area Pekalongan | 79 | 115 | 121 | 42 | 6 | 54,03% | 111 | 109,38% | 10 | 30 | 26 |
| 32 | Area Solo | 69 | 105 | 116 | 47 | 11 | 69,11% | 111 | 104,78% | 5 | 27 | 32 |
| 33 | Area Yogyakarta | 92 | 156 | 159 | 67 | 3 | 72,50% | 144 | 110,23% | 15 | 19 | 23 |
| 34 | Area Denpasar | 454 | 650 | 679 | 225 | 29 | 49,67% | 577 | 117,76% | 102 | 2 | 13 |
| 35 | Area Jember | 71 | 117 | 123 | 52 | 6 | 73,39% | 134 | 91,72% | -11 | 25 | 41 |
| 36 | Area Kediri | 66 | 104 | 111 | 45 | 7 | 68,58% | 129 | 85,85% | -18 | 28 | 43 |
| 37 | Area Malang | 116 | 184 | 197 | 81 | 13 | 70,15% | 184 | 107,09% | 13 | 13 | 30 |
| 38 | Area Surabaya Kota | 183 | 288 | 302 | 119 | 15 | 64,93% | 279 | 108,22% | 23 | 8 | 28 |
| 39 | Area Surabaya Raya | 259 | 370 | 385 | 126 | 15 | 48,64% | 350 | 109,92% | 35 | 7 | 25 |
| 40 | Area Balikpapan | 348 | 520 | 532 | 185 | 12 | 53,08% | 435 | 122,34% | 97 | 4 | 6 |
| 41 | Area Banjarmasin | 161 | 197 | 198 | 37 | 1 | 23,06% | 232 | 85,12% | -35 | 37 | 44 |
| 42 | Area Pontianak | 85 | 119 | 129 | 44 | 10 | 52,40% | 129 | 100,03% | 0 | 29 | 38 |
| 43 | Area Makassar | 782 | 1.129 | 1.168 | 386 | 38 | 49,40% | 1.016 | 114,95% | 152 | 1 | 19 |
| 44 | Area Manado | 318 | 424 | 434 | 116 | 10 | 36,63% | 398 | 109,14% | 36 | 9 | 27 |
| 45 | Area Palu | 380 | 568 | 592 | 211 | 23 | 55,48% | 494 | 119,68% | 97 | 3 | 10 |

KINERJA PWG CILEM- AREA 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|---------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 156 | 300 | 307 | 151 | 8 | 96,56% | 397 | 77,31% | -90 | 12 | 33 |
| 2 | Area Lhokseumawe | 205 | 444 | 441 | 236 | -4 | 114,89% | 490 | 89,93% | -49 | 4 | 16 |
| 3 | Area Meulaboh | 136 | 271 | 277 | 141 | 7 | 103,34% | 301 | 92,06% | -24 | 18 | 10 |
| 4 | Area Batam | 123 | 219 | 230 | 108 | 12 | 87,72% | 263 | 87,75% | -32 | 33 | 21 |
| 5 | Area Medan Kota | 112 | 234 | 247 | 135 | 12 | 120,71% | 276 | 89,34% | -29 | 21 | 18 |
| 6 | Area Medan Raya | 93 | 195 | 210 | 117 | 15 | 126,55% | 231 | 90,80% | -21 | 27 | 13 |
| 7 | Area Pekanbaru | 150 | 366 | 396 | 246 | 29 | 164,00% | 433 | 91,45% | -37 | 3 | 12 |
| 8 | Area Pematangsiantar | 128 | 228 | 241 | 113 | 13 | 88,85% | 267 | 90,18% | -26 | 29 | 15 |
| 9 | Area Bandar Lampung | 141 | 270 | 285 | 144 | 15 | 101,88% | 345 | 82,44% | -61 | 15 | 25 |
| 10 | Area Bengkulu | 98 | 188 | 197 | 98 | 9 | 100,00% | 231 | 85,29% | -34 | 36 | 22 |
| 11 | Area Jambi | 112 | 201 | 214 | 102 | 13 | 90,96% | 258 | 83,09% | -44 | 35 | 23 |
| 12 | Area Padang | 171 | 324 | 341 | 171 | 17 | 100,03% | 344 | 99,08% | -3 | 10 | 7 |
| 13 | Area Palembang | 165 | 293 | 308 | 143 | 14 | 86,36% | 375 | 82,07% | -67 | 16 | 26 |
| 14 | Area Banten | 141 | 314 | 340 | 199 | 26 | 140,67% | 369 | 92,15% | -29 | 7 | 9 |
| 15 | Area Bekasi | 123 | 251 | 269 | 146 | 18 | 118,12% | 325 | 82,72% | -56 | 14 | 24 |
| 16 | Area Jakarta Barat | 132 | 216 | 224 | 92 | 8 | 69,44% | 315 | 71,15% | -91 | 39 | 41 |
| 17 | Area Jakarta Kelapa Gajah | 133 | 226 | 236 | 102 | 10 | 76,83% | 302 | 77,97% | -67 | 34 | 32 |
| 18 | Area Jakarta Rawamangun | 130 | 219 | 227 | 97 | 8 | 74,46% | 344 | 65,95% | -117 | 37 | 45 |
| 19 | Area Jakarta Thamrin | 155 | 254 | 267 | 112 | 14 | 72,14% | 352 | 75,97% | -84 | 31 | 35 |
| 20 | Area Bogor | 108 | 215 | 227 | 118 | 12 | 109,29% | 315 | 72,01% | -88 | 26 | 40 |
| 21 | Area Depok | 104 | 206 | 217 | 113 | 11 | 108,03% | 277 | 78,53% | -59 | 30 | 30 |
| 22 | Area Jakarta Fatmawati | 92 | 171 | 183 | 91 | 12 | 99,54% | 242 | 75,53% | -59 | 40 | 36 |
| 23 | Area Jakarta Pondok Indah | 96 | 164 | 172 | 76 | 8 | 78,85% | 254 | 67,63% | -82 | 42 | 43 |
| 24 | Area Jakarta Saharjo | 64 | 124 | 132 | 67 | 8 | 104,26% | 196 | 67,25% | -64 | 45 | 44 |
| 25 | Area Tangerang Selatan | 78 | 142 | 149 | 72 | 7 | 92,30% | 219 | 68,36% | -69 | 44 | 42 |
| 26 | Area Bandung Kota | 256 | 504 | 527 | 271 | 23 | 105,62% | 511 | 103,18% | 16 | 2 | 5 |
| 27 | Area Bandung Raya | 218 | 397 | 420 | 202 | 24 | 92,87% | 469 | 89,58% | -49 | 6 | 17 |
| 28 | Area Cirebon | 209 | 392 | 415 | 205 | 23 | 98,01% | 429 | 96,77% | -14 | 5 | 8 |
| 29 | Area Purwokerto | 81 | 146 | 154 | 73 | 8 | 91,00% | 197 | 78,23% | -43 | 43 | 31 |
| 30 | Area Semarang Kota | 153 | 262 | 279 | 126 | 16 | 82,55% | 373 | 74,77% | -94 | 25 | 38 |
| 31 | Area Pekalongan | 75 | 171 | 186 | 111 | 15 | 147,75% | 184 | 101,48% | 3 | 32 | 6 |
| 32 | Area Solo | 112 | 193 | 199 | 88 | 7 | 78,60% | 273 | 73,15% | -73 | 41 | 39 |
| 33 | Area Yogyakarta | 160 | 281 | 292 | 133 | 12 | 83,06% | 390 | 74,98% | -98 | 22 | 37 |
| 34 | Area Denpasar | 259 | 417 | 444 | 185 | 27 | 71,45% | 497 | 89,31% | -53 | 8 | 19 |
| 35 | Area Jember | 118 | 234 | 264 | 146 | 30 | 123,22% | 253 | 104,17% | 11 | 13 | 4 |
| 36 | Area Kediri | 110 | 223 | 238 | 128 | 15 | 116,26% | 258 | 92,01% | -21 | 24 | 11 |
| 37 | Area Malang | 123 | 206 | 218 | 95 | 12 | 77,44% | 277 | 78,59% | -59 | 38 | 28 |
| 38 | Area Surabaya Kota | 178 | 335 | 349 | 171 | 14 | 96,16% | 386 | 90,38% | -37 | 9 | 14 |
| 39 | Area Surabaya Raya | 184 | 308 | 325 | 141 | 17 | 76,86% | 368 | 88,32% | -43 | 17 | 20 |
| 40 | Area Balikpapan | 145 | 263 | 277 | 132 | 14 | 90,72% | 361 | 76,70% | -84 | 23 | 34 |
| 41 | Area Banjarmasin | 209 | 328 | 348 | 139 | 19 | 66,46% | 442 | 78,59% | -95 | 19 | 29 |
| 42 | Area Pontianak | 195 | 302 | 311 | 115 | 8 | 58,92% | 389 | 79,84% | -78 | 28 | 27 |
| 43 | Area Makassar | 261 | 594 | 656 | 395 | 62 | 151,50% | 595 | 110,14% | 60 | 1 | 1 |
| 44 | Area Manado | 100 | 211 | 235 | 135 | 24 | 134,64% | 224 | 105,21% | 12 | 20 | 3 |
| 45 | Area Palu | 111 | 240 | 268 | 157 | 28 | 141,33% | 250 | 106,87% | 17 | 11 | 2 |

KINERJA SME - AREA 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 802 | 837 | 781 | -22 | -57 | -2,73% | 842 | 92,73% | -61 | 42 | 30 |
| 2 | Area Lhokseumawe | 1.021 | 844 | 839 | -182 | -5 | -17,81% | 1.213 | 69,18% | -374 | 45 | 45 |
| 3 | Area Meulaboh | 762 | 702 | 693 | -68 | -9 | -8,97% | 812 | 85,38% | -119 | 44 | 36 |
| 4 | Area Batam | 123 | 127 | 121 | -2 | -6 | -1,72% | 173 | 69,83% | -52 | 39 | 43 |
| 5 | Area Medan Kota | 188 | 207 | 208 | 20 | 1 | 10,72% | 245 | 85,10% | -36 | 35 | 37 |
| 6 | Area Medan Raya | 80 | 100 | 102 | 21 | 2 | 26,61% | 138 | 73,95% | -36 | 34 | 42 |
| 7 | Area Pekanbaru | 825 | 969 | 954 | 130 | -15 | 15,75% | 879 | 108,61% | 76 | 6 | 12 |
| 8 | Area Pematangsiantar | 185 | 243 | 245 | 60 | 1 | 32,50% | 252 | 96,95% | -8 | 18 | 25 |
| 9 | Area Bandar Lampung | 332 | 394 | 397 | 66 | 3 | 19,82% | 381 | 104,26% | 16 | 16 | 17 |
| 10 | Area Bengkulu | 254 | 292 | 298 | 44 | 6 | 17,44% | 313 | 95,34% | -15 | 25 | 28 |
| 11 | Area Jambi | 435 | 370 | 368 | -67 | -3 | -15,39% | 494 | 74,44% | -126 | 43 | 41 |
| 12 | Area Padang | 355 | 389 | 393 | 39 | 5 | 10,87% | 429 | 91,78% | -35 | 28 | 31 |
| 13 | Area Palembang | 1.061 | 1.051 | 1.071 | 9 | 20 | 0,89% | 1.110 | 96,47% | -39 | 38 | 26 |
| 14 | Area Banten | 453 | 501 | 537 | 84 | 36 | 18,49% | 509 | 105,48% | 28 | 9 | 16 |
| 15 | Area Bekasi | 581 | 661 | 631 | 50 | -30 | 8,56% | 622 | 101,39% | 9 | 22 | 20 |
| 16 | Area Jakarta Kebon Jeruk | 222 | 245 | 274 | 52 | 29 | 23,46% | 255 | 107,29% | 19 | 20 | 14 |
| 17 | Area Jakarta Kelapa Gading | 213 | 315 | 413 | 200 | 98 | 93,84% | 268 | 154,25% | 145 | 3 | 1 |
| 18 | Area Jakarta Rawamangun | 285 | 322 | 338 | 53 | 16 | 18,55% | 334 | 101,32% | 4 | 19 | 21 |
| 19 | Area Jakarta Thamrin | 403 | 510 | 494 | 90 | -17 | 22,37% | 452 | 109,31% | 42 | 7 | 10 |
| 20 | Area Bogor | 340 | 380 | 384 | 45 | 4 | 13,16% | 391 | 98,29% | -7 | 24 | 23 |
| 21 | Area Depok | 273 | 346 | 351 | 78 | 4 | 28,34% | 311 | 112,74% | 40 | 13 | 5 |
| 22 | Area Jakarta Fatmawati | 284 | 335 | 332 | 48 | -2 | 17,03% | 325 | 102,29% | 7 | 23 | 18 |
| 23 | Area Jakarta Pondok Indah | 182 | 218 | 243 | 60 | 24 | 33,02% | 220 | 110,45% | 23 | 17 | 7 |
| 24 | Area Jakarta Saharjo | 233 | 215 | 215 | -18 | -0 | -7,78% | 267 | 80,38% | -52 | 41 | 39 |
| 25 | Area Tangerang Selatan | 278 | 324 | 330 | 52 | 5 | 18,54% | 440 | 75,04% | -110 | 21 | 40 |
| 26 | Area Bandung Kota | 600 | 775 | 798 | 198 | 23 | 33,01% | 677 | 117,82% | 121 | 4 | 4 |
| 27 | Area Bandung Raya | 716 | 775 | 787 | 71 | 12 | 9,96% | 769 | 102,28% | 18 | 14 | 19 |
| 28 | Area Cirebon | 371 | 403 | 410 | 39 | 8 | 10,49% | 410 | 100,22% | 1 | 27 | 22 |
| 29 | Area Purwokerto | 300 | 326 | 331 | 32 | 6 | 10,52% | 368 | 89,90% | -37 | 30 | 33 |
| 30 | Area Semarang Kota | 460 | 484 | 487 | 27 | 3 | 5,86% | 510 | 95,45% | -23 | 32 | 27 |
| 31 | Area Pekalongan | 256 | 294 | 297 | 41 | 2 | 15,88% | 326 | 91,00% | -29 | 26 | 32 |
| 32 | Area Solo | 427 | 508 | 507 | 80 | -1 | 18,76% | 462 | 109,67% | 45 | 12 | 8 |
| 33 | Area Yogyakarta | 377 | 430 | 458 | 80 | 28 | 21,28% | 422 | 108,53% | 36 | 11 | 13 |
| 34 | Area Denpasar | 346 | 413 | 427 | 81 | 15 | 23,53% | 392 | 108,86% | 35 | 10 | 11 |
| 35 | Area Jember | 209 | 202 | 202 | -7 | 0 | -3,24% | 251 | 80,48% | -49 | 40 | 38 |
| 36 | Area Kediri | 179 | 196 | 202 | 23 | 6 | 12,98% | 291 | 69,28% | -90 | 33 | 44 |
| 37 | Area Malang | 233 | 307 | 302 | 69 | -5 | 29,56% | 276 | 109,53% | 26 | 15 | 9 |
| 38 | Area Surabaya Kota | 429 | 524 | 573 | 144 | 50 | 33,69% | 468 | 122,46% | 105 | 5 | 2 |
| 39 | Area Surabaya Raya | 660 | 728 | 749 | 89 | 21 | 13,41% | 704 | 106,35% | 45 | 8 | 15 |
| 40 | Area Balikpapan | 1.337 | 1.594 | 1.673 | 336 | 79 | 25,14% | 1.378 | 121,41% | 295 | 1 | 3 |
| 41 | Area Banjarmasin | 1.618 | 1.896 | 1.882 | 263 | -14 | 16,27% | 1.673 | 112,48% | 209 | 2 | 6 |
| 42 | Area Pontianak | 2.176 | 2.214 | 2.194 | 18 | -20 | 0,83% | 2.240 | 97,93% | -46 | 36 | 24 |
| 43 | Area Makassar | 326 | 329 | 361 | 35 | 32 | 10,76% | 405 | 89,03% | -44 | 29 | 34 |
| 44 | Area Manado | 210 | 213 | 241 | 31 | 28 | 14,63% | 253 | 95,30% | -12 | 31 | 29 |
| 45 | Area Palu | 234 | 244 | 248 | 14 | 4 | 6,20% | 283 | 87,66% | -35 | 37 | 35 |

KINERJA MBG - AREA 29-Dec-2025

| No | Area | Posisi | | | Growth | | Growth(%) | Target | | | Rank YtD | Rank %Target |
|----|----------------------------|-----------|-----------|-----------|--------|-----|-----------|--------|---------|------|----------|--------------|
| | | 31-Dec-24 | 30-Nov-25 | 29-Dec-25 | YtD | MtD | YtD | Posisi | % Achv. | GAP | | |
| 1 | Area Banda Aceh | 1.597 | 1.463 | 1.462 | -136 | -1 | -8,49% | 1.708 | 85,55% | -247 | 45 | 36 |
| 2 | Area Lhokseumawe | 2.874 | 2.897 | 2.869 | -5 | -28 | -0,16% | 3.096 | 92,67% | -227 | 26 | 14 |
| 3 | Area Meulaboh | 2.094 | 2.049 | 2.038 | -57 | -11 | -2,71% | 2.226 | 91,53% | -189 | 41 | 18 |
| 4 | Area Batam | 311 | 326 | 329 | 18 | 3 | 5,90% | 362 | 90,85% | -33 | 11 | 21 |
| 5 | Area Medan Kota | 159 | 195 | 197 | 38 | 2 | 23,64% | 211 | 93,49% | -14 | 4 | 12 |
| 6 | Area Medan Raya | 368 | 389 | 391 | 23 | 2 | 6,23% | 422 | 92,59% | -31 | 10 | 15 |
| 7 | Area Pekanbaru | 1.025 | 1.052 | 1.063 | 37 | 11 | 3,65% | 1.139 | 93,25% | -77 | 5 | 13 |
| 8 | Area Pematangsiantar | 447 | 445 | 448 | 1 | 3 | 0,17% | 508 | 88,17% | -60 | 21 | 27 |
| 9 | Area Bandar Lampung | 936 | 955 | 960 | 25 | 5 | 2,64% | 1.025 | 93,64% | -65 | 9 | 11 |
| 10 | Area Bengkulu | 908 | 951 | 957 | 48 | 6 | 5,31% | 972 | 98,44% | -15 | 3 | 3 |
| 11 | Area Jambi | 852 | 928 | 936 | 84 | 8 | 9,86% | 919 | 101,86% | 17 | 1 | 2 |
| 12 | Area Padang | 686 | 733 | 739 | 54 | 6 | 7,82% | 755 | 97,95% | -15 | 2 | 4 |
| 13 | Area Palembang | 998 | 1.006 | 1.007 | 9 | 1 | 0,91% | 1.098 | 91,77% | -90 | 18 | 16 |
| 14 | Area Banten | 554 | 545 | 547 | -7 | 3 | -1,21% | 605 | 90,45% | -58 | 28 | 23 |
| 15 | Area Bekasi | 377 | 366 | 368 | -8 | 2 | -2,21% | 414 | 88,83% | -46 | 31 | 25 |
| 16 | Area Jakarta Kebon Jeruk | 321 | 294 | 292 | -29 | -2 | -8,98% | 354 | 82,61% | -62 | 37 | 40 |
| 17 | Area Jakarta Kelapa Gading | 202 | 185 | 185 | -17 | -0 | -8,52% | 224 | 82,48% | -39 | 35 | 41 |
| 18 | Area Jakarta Rawamangun | 364 | 366 | 367 | 3 | 1 | 0,82% | 402 | 91,24% | -35 | 20 | 19 |
| 19 | Area Jakarta Thamrin | 83 | 81 | 83 | 0 | 3 | 0,19% | 97 | 85,91% | -14 | 22 | 34 |
| 20 | Area Bogor | 503 | 464 | 464 | -39 | 0 | -7,67% | 541 | 85,79% | -77 | 40 | 35 |
| 21 | Area Depok | 174 | 182 | 185 | 11 | 3 | 6,40% | 195 | 94,78% | -10 | 14 | 7 |
| 22 | Area Jakarta Fatmawati | 109 | 116 | 118 | 9 | 1 | 8,37% | 123 | 95,45% | -6 | 17 | 6 |
| 23 | Area Jakarta Pondok Indah | 96 | 89 | 90 | -7 | 0 | -6,87% | 109 | 82,04% | -20 | 27 | 43 |
| 24 | Area Jakarta Saharjo | 82 | 78 | 79 | -2 | 1 | -3,03% | 91 | 86,55% | -12 | 25 | 32 |
| 25 | Area Tangerang Selatan | 306 | 315 | 316 | 10 | 1 | 3,14% | 329 | 96,01% | -13 | 16 | 5 |
| 26 | Area Bandung Kota | 726 | 716 | 723 | -2 | 7 | -0,33% | 772 | 93,71% | -49 | 24 | 10 |
| 27 | Area Bandung Raya | 566 | 504 | 507 | -58 | 4 | -10,31% | 610 | 83,19% | -103 | 42 | 39 |
| 28 | Area Cirebon | 607 | 531 | 527 | -79 | -3 | -13,09% | 641 | 82,33% | -113 | 44 | 42 |
| 29 | Area Purwokerto | 556 | 519 | 520 | -36 | 1 | -6,43% | 610 | 85,29% | -90 | 38 | 37 |
| 30 | Area Semarang Kota | 877 | 901 | 910 | 13 | 9 | 1,48% | 534 | 170,34% | 376 | 13 | 1 |
| 31 | Area Pekalongan | 491 | 496 | 504 | 13 | 8 | 2,64% | 534 | 94,35% | -30 | 13 | 9 |
| 32 | Area Solo | 592 | 522 | 522 | -69 | 0 | -11,74% | 649 | 80,50% | -126 | 43 | 45 |
| 33 | Area Yogyakarta | 464 | 445 | 448 | -16 | 3 | -3,52% | 515 | 86,95% | -67 | 34 | 30 |
| 34 | Area Denpasar | 996 | 992 | 1.006 | 10 | 14 | 1,01% | 1.097 | 91,69% | -91 | 15 | 17 |
| 35 | Area Jember | 428 | 388 | 391 | -37 | 3 | -8,59% | 452 | 86,42% | -61 | 39 | 33 |
| 36 | Area Kediri | 780 | 745 | 757 | -24 | 11 | -3,01% | 859 | 88,12% | -102 | 36 | 28 |
| 37 | Area Malang | 483 | 462 | 469 | -15 | 7 | -3,05% | 536 | 87,51% | -67 | 33 | 29 |
| 38 | Area Surabaya Kota | 408 | 400 | 400 | -8 | 1 | -1,98% | 453 | 88,43% | -52 | 30 | 26 |
| 39 | Area Surabaya Raya | 712 | 733 | 746 | 35 | 13 | 4,85% | 791 | 94,37% | -45 | 6 | 8 |
| 40 | Area Balikpapan | 420 | 446 | 450 | 30 | 4 | 7,22% | 495 | 91,02% | -44 | 8 | 20 |
| 41 | Area Banjarmasin | 540 | 530 | 533 | -7 | 4 | -1,33% | 628 | 84,89% | -95 | 29 | 38 |
| 42 | Area Pontianak | 441 | 446 | 447 | 7 | 1 | 1,52% | 498 | 89,81% | -51 | 19 | 24 |
| 43 | Area Makassar | 643 | 640 | 642 | -1 | 1 | -0,14% | 740 | 86,69% | -99 | 23 | 31 |
| 44 | Area Manado | 196 | 185 | 184 | -12 | -0 | -6,04% | 227 | 81,14% | -43 | 32 | 44 |
| 45 | Area Palu | 394 | 422 | 427 | 33 | 5 | 8,36% | 472 | 90,60% | -44 | 7 | 22 |

