

## Area Batam

No	Unit Kerja	CASA per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	370.134	18.503	(15.936)	2.421.722	96,68%	(80.400)
1	KCP TANJUNG UBAN	2.971	1.517	2.205	72.756	68,66%	(22.805)
2	KC TANJUNG PINANG	(31.272)	(39.364)	(887)	243.841	72,54%	(66.971)
3	KCP BINTAN CENTER	(3.631)	4.756	873	120.281	73,87%	(31.430)
4	KCP BATAM RADEN PATAH	(2.188)	2.177	(114)	201.573	80,49%	(39.324)
5	KCP BATAM GRAND NIAGA MAS	15.596	5.023	(16.169)	142.299	84,62%	(21.880)
6	KCP BATAM BOTANIA GARDEN	10.576	2.241	8.171	114.733	86,65%	(15.319)
7	KCP ANAMBAS	1.039	983	(52)	46.043	87,40%	(5.800)
8	KCP ANAMBAS JEMAJA	1.259	2.254	1.196	40.329	88,65%	(4.579)
9	KCP TANJUNG BALAI KARIMUN 1	3.313	3.954	(904)	177.883	89,55%	(18.586)
10	KCP BATAM SEKUPANG	15.815	(1.950)	161	115.739	91,30%	(10.069)
11	KCP BATAM BENGKONG	19.158	4.834	(3.025)	99.261	92,26%	(7.681)
12	KCP BATAMINDO	24.219	6.286	3.273	184.064	92,73%	(13.386)
13	KCP BATAM CENTER	26.851	3.965	965	131.461	99,44%	(732)
14	KCP NATUNA	8.762	3.654	625	73.098	100,08%	62
15	KC BATAM WINDSOR CENTRAL	99.675	4.871	8.424	264.674	122,93%	60.678
16	KCP BATUAJI	89.547	39.402	(21.682)	197.215	127,91%	55.039
17	KCP BATAM BATU AJI	88.445	(26.102)	1.004	196.472	131,75%	62.383

## Area Medan Kota

No	Unit Kerja	CASA per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		595.937	305.484	4.178	3.049.471	103,40%	103.569
1	KCP MEDAN SUTOMO	11.121	1.137	294	22.874	57,85%	(9.640)
2	KCP MEDAN PANCA BUDI	(14.561)	2.947	(28)	121.734	74,71%	(30.784)
3	KCP MEDAN IMAM BONJOL	(2.266)	6.457	(524)	108.282	82,88%	(18.542)
4	KCP MEDAN SIMPANG LIMUN	(51)	9.026	2.479	135.620	83,37%	(22.560)
5	KCP MEDAN GATOT SUBROTO	12.062	1.509	(8.197)	122.582	84,69%	(18.770)
6	KCP MEDAN KAMPUNG BARU	4.124	(574)	(1.611)	166.897	86,58%	(22.395)
7	KC MEDAN KEJAKSAAN	12.693	11.629	(65)	533.243	91,07%	(47.601)
8	KCP MEDAN TOMANG ELOK	8.367	1.217	(549)	106.189	92,12%	(8.368)
9	KCP MEDAN KRAKATAU	13.149	4.079	468	140.447	95,45%	(6.395)
10	KCP MEDAN ADAM MALIK	39.409	40.300	1.637	303.537	97,36%	(8.011)
11	KCP MEDAN ISKANDAR MUDA 1	18.231	(7.222)	(1.153)	128.718	98,77%	(1.582)
12	KCP MEDAN PULO BRAYAN	28.586	4.465	9.033	153.681	99,48%	(798)
13	KCP MEDAN SUKARAMAI	15.811	10.488	3.432	118.855	99,68%	(379)
14	KCP MEDAN MUCHTAR BASRI	27.950	2.578	3.029	160.120	100,27%	432
15	KC MEDAN GAJAH MADA	35.450	6.636	(1.528)	154.371	103,89%	6.011
16	KCP MEDAN JUANDA	36.636	11.852	(383)	177.314	103,91%	6.932
17	KCP MEDAN USU	25.410	(1.625)	(3.941)	77.480	112,14%	9.409
18	KC MEDAN S PARMAN	323.622	200.609	1.877	316.982	187,22%	276.483

## Area Medan Raya

No	Unit Kerja	CASA per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	221.726	71.604	41.925	2.429.348	89,79%	(248.139)
1	KCP KABANJAHE	(9)	3.133	2.411	80.764	70,16%	(24.098)
2	KCP PERBAUNGAN	9.393	962	1.093	68.621	79,58%	(14.013)
3	KCP TEBING TINGGI SUDIRMAN 1	10.443	(617)	558	165.533	82,75%	(28.559)
4	KCP MEDAN RING ROAD	10.318	(5.151)	3.062	156.462	84,24%	(24.665)
5	KCP CEMARA ASRI	8.991	(1.150)	689	107.726	85,35%	(15.782)
6	KCP STABAT KH ZAINUL ARIFIN	11.787	601	4	185.609	86,54%	(24.981)
7	KC BINJAI	9.063	327	(6.113)	244.508	88,22%	(28.811)
8	KCP MEDAN AKSARA	8.575	10.717	(2.081)	278.089	88,57%	(31.790)
9	KCP MEDAN MARELAN RAYA	19.986	11.801	3.120	155.111	89,49%	(16.296)
10	KCP MEDAN A.H NASUTION	9.633	(113)	(685)	173.583	90,88%	(15.831)
11	KC LUBUK PAKAM	22.324	12.806	7.006	203.513	92,07%	(16.137)
12	KCP BINJAI JAMIN GINTING	14.434	(2.547)	3.604	149.644	93,59%	(9.591)
13	KCP MEDAN SETIA BUDI	26.022	7.476	(434)	266.193	95,06%	(13.139)
14	KCP MEDAN BELAWAN	30.284	31.118	29.721	81.244	105,57%	4.526
15	KCP PANGKALAN BRANDAN	30.482	2.240	(30)	112.747	109,78%	11.028

## Area Pekanbaru

No	Unit Kerja	CASA per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		834.668	(195.329)	47.242	6.604.083	101,81%	119.816
1	KCP PEKANBARU UIN SUSKA	(57.553)	5.771	(452)	131.484	42,41%	(75.717)
2	KCP SELAT PANJANG	(3.517)	1.616	(273)	82.645	84,60%	(12.730)
3	KCP DUMAI SUKAJADI	959	1.533	1.832	112.792	85,31%	(16.570)
4	KCP RENGAT	(7.133)	1.883	937	179.802	85,64%	(25.827)
5	KCP PEKANBARU ARIFIN AHMAD	7.883	(32.168)	(26.828)	245.512	87,24%	(31.335)
6	KCP PEKANBARU SUDIRMAN	3.163	7.155	2.586	204.659	87,88%	(24.809)
7	KCP DURI HANG TUAH 1	1.386	(1.045)	(125)	120.079	88,20%	(14.164)
8	KCP PEKANBARU PANAM	15.402	10.558	689	292.208	94,63%	(15.698)
9	KC PEKANBARU SUDIRMAN 1	66.762	102.967	107.328	1.264.839	96,29%	(46.983)
10	KCP PEKANBARU NANGKA	19.387	19.067	(1.775)	188.340	96,41%	(6.755)
11	KCP UJUNG BATU 1	13.634	3.012	1.115	139.831	96,81%	(4.462)
12	KC DURI	18.812	(4.216)	915	257.758	97,57%	(6.251)
13	KCP PANGKALAN KERINCI MAHARAJA	19.075	7.853	447	281.944	98,77%	(3.459)
14	KCP PANAM RAYA	24.725	5.274	(1.921)	247.662	99,40%	(1.483)
15	KCP SIAK	15.260	6.964	661	141.693	99,76%	(344)
16	KCP TEMBILAHAN	17.654	(3.104)	841	154.194	100,27%	417
17	KCP PEKANBARU UIR	14.181	498	804	67.833	101,08%	733
18	KCP BAGAN SIAPIAPI	17.859	3.925	1.033	101.547	102,00%	2.030
19	KCP BAGAN BATU SUDIRMAN 1	21.458	1.427	921	162.014	102,36%	3.831
20	KCP PEKANBARU SUDIRMAN ATAS	42.275	18.479	9.222	373.609	102,42%	9.029
21	KCP TELUK KUANTAN	30.345	8.144	2.781	205.541	103,58%	7.361
22	KC DUMAI	49.902	19.409	917	362.292	104,18%	15.147
23	KCP FLAMBOYAN PETAPAHAN	16.503	880	2.149	104.289	104,57%	4.767
24	KCP GUNUNG RAYA KANDIS	14.324	(1.190)	65	60.853	106,41%	3.899

25	KC PEKANBARU HARAPAN RAYA	61.230	865	(3.404)	286.855	109,43%	27.046
26	KCP ROKAN HULU PASIR PANGARAIAN	18.802	479	1.799	86.431	112,70%	10.975
27	KCP BANGKINANG	42.819	(2.912)	786	174.300	113,65%	23.793
28	KCP PEKANBARU RUMBAI	86.719	(181.920)	(56.890)	185.127	133,25%	61.562
29	KCP DURI HANG TUAH 2	262.352	(196.533)	1.082	387.950	160,78%	235.812

# Area Pematangsiantar

No	Unit Kerja	CASA per 29 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	225.339	28.535	27.514	2.285.190	91,29%	(198.957)
1	KCP SIPIROK	5.558	704	195	65.167	78,72%	(13.869)
2	KCP PANYABUNGAN	(3.024)	3.667	659	136.097	80,27%	(26.853)
3	KCP INDRAPURA	(3.297)	3.750	12.802	169.834	81,27%	(31.812)
4	KC PADANGSIDEMPUAN	(2.537)	107	498	280.753	83,40%	(46.610)
5	KCP PEMATANGSIANTAR SUTOMO	12.430	6.727	867	84.987	84,43%	(13.235)
6	KC SIBOLGA	10.927	7.415	626	99.868	84,44%	(15.543)
7	KCP TANJUNG BALAI	2.700	2.493	(573)	145.323	86,01%	(20.337)
8	KCP GUNUNG TUA	11.372	295	426	107.098	88,71%	(12.090)
9	KCP SIBUHUAN	16.075	7.575	3.584	114.707	92,33%	(8.802)
10	KCP KISARAN	20.962	(2.869)	2.033	186.188	94,88%	(9.539)
11	KCP AEK KANOPAN	21.856	2.118	446	151.462	97,72%	(3.456)
12	KC RANTAU PRAPAT	34.583	(1.429)	2.266	292.381	98,20%	(5.251)
13	KCP KOTA PINANG	25.903	3.034	(492)	100.619	104,56%	4.591
14	KC PEMATANGSIANTAR PERINTIS	68.417	(8.132)	3.974	296.436	108,08%	23.959