

Kinerja DPK Area per Produk

Posisi 09-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi Nov-25	Posisi 09-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target Posisi 31-Dec-25	% Pencp.	Gap Target
	REGION II / MEDAN	20.912.476	23.518.654	23.426.557	2.514.081	12,02%	(92.098)	23.565.085	99,41%	(138.528)
	GIRO	1.894.366	2.447.773	2.544.752	650.386	34,33%	96.979	2.951.802	86,21%	(407.050)
	TABUNGAN	12.343.531	13.809.131	13.798.872	1.455.341	11,79%	(10.259)	13.838.012	99,72%	(39.140)
	CASA	14.237.897	16.256.904	16.343.624	2.105.727	14,79%	86.720	16.789.813	97,34%	(446.189)
	DEPOSITO	6.674.579	7.261.750	7.082.933	408.354	6,12%	(178.817)	6.775.272	104,54%	307.661
1	Area Batam	2.848.930	3.273.702	3.271.717	422.787	14,84%	(1.985)	3.318.152	98,60%	(46.435)
	GIRO	238.297	418.828	465.668	227.371	95,41%	46.840	420.906	110,63%	44.763
	TABUNGAN	1.732.891	1.903.991	1.882.453	149.562	8,63%	(21.538)	2.000.816	94,08%	(118.363)
	CASA	1.971.188	2.322.819	2.348.121	376.933	19,12%	25.302	2.421.722	96,96%	(73.601)
	DEPOSITO	877.742	950.883	923.596	45.854	5,22%	(27.287)	896.431	103,03%	27.165
2	Area Medan Kota	5.355.779	6.158.366	6.091.770	735.991	13,74%	(66.596)	5.866.352	103,84%	225.418
	GIRO	314.972	437.227	509.573	194.601	61,78%	72.346	515.367	98,88%	(5.794)
	TABUNGAN	2.242.130	2.410.328	2.393.249	151.118	6,74%	(17.079)	2.534.104	94,44%	(140.855)
	CASA	2.557.102	2.847.555	2.902.822	345.720	13,52%	55.267	3.049.471	95,19%	(146.649)
	DEPOSITO	2.798.677	3.310.810	3.188.948	390.271	13,94%	(121.862)	2.816.881	113,21%	372.067
3	Area Medan Raya	2.640.681	2.871.948	2.880.884	240.203	9,10%	8.936	3.128.596	92,08%	(247.712)
	GIRO	155.866	128.866	125.777	(30.089)	-19,30%	(3.089)	346.235	36,33%	(220.457)
	TABUNGAN	1.803.617	1.980.739	1.991.459	187.842	10,41%	10.720	2.083.113	95,60%	(91.655)
	CASA	1.959.483	2.109.605	2.117.236	157.753	8,05%	7.631	2.429.348	87,15%	(312.112)
	DEPOSITO	681.198	762.342	763.648	82.450	12,10%	1.305	699.248	109,21%	64.400
4	Area Pekanbaru	7.557.133	8.546.444	8.513.332	956.200	12,65%	(33.112)	8.299.616	102,58%	213.716
	GIRO	1.111.061	1.414.109	1.400.597	289.535	26,06%	(13.512)	1.422.021	98,49%	(21.425)
	TABUNGAN	4.778.169	5.505.119	5.504.757	726.588	15,21%	(361)	5.182.062	106,23%	322.695
	CASA	5.889.231	6.919.228	6.905.354	1.016.123	17,25%	(13.874)	6.604.083	104,56%	301.270
	DEPOSITO	1.667.902	1.627.216	1.607.978	(59.924)	-3,59%	(19.238)	1.695.532	94,84%	(87.554)
5	Area Pematangsiantar	2.509.954	2.668.196	2.668.854	158.900	6,33%	658	2.952.369	90,40%	(283.515)
	GIRO	74.169	48.743	43.137	(31.032)	-41,84%	(5.606)	247.274	17,45%	(204.137)
	TABUNGAN	1.786.724	2.008.954	2.026.954	240.230	13,45%	18.000	2.037.916	99,46%	(10.962)
	CASA	1.860.893	2.057.697	2.070.091	209.198	11,24%	12.394	2.285.190	90,59%	(215.098)
	DEPOSITO	649.060	610.498	598.763	(50.298)	-7,75%	(11.735)	667.179	89,75%	(68.417)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 09-Dec-25				Growth Mtd 09-Dec-25				Target Posisi 09-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	650.386	1.455.341	408.354	2.514.081	96.979	(10.259)	(178.817)	(92.098)	23.565.085	99,41%
	AREA BATAM	418.828	1.903.991	950.883	3.273.702	227.371	149.562	45.854	422.787	46.840	(21.538)	(27.287)	(1.985)	3.318.152	98,60%
1	KC BATAM WINDSOR CENTRAL	55.031	265.449	96.974	417.454	35.227	51.705	(47.480)	39.451	(1.030)	(6.842)	(26.013)	(33.884)	385.222	99,57%
2	KCP TANJUNG UBAR	616	47.818	57.067	105.501	(151)	1.225	38.756	39.830	(172)	(208)	(9)	(389)	91.856	114,43%
3	KCP BATAMINDO	12.409	151.983	138.437	302.828	1.871	18.604	17.590	38.065	2.258	285	129	2.671	307.123	99,47%
4	KCP BATAM BOTANIA GARDEN	6.350	90.823	27.815	124.988	3.453	2.724	7.925	14.102	1.408	(3.566)	13	(2.145)	135.482	90,67%
5	KCP ANAMBAS	502	38.758	12.549	51.809	(1.642)	2.474	1.809	2.641	(57)	833	0	776	56.871	92,46%
6	KCP ANAMBAS JEMAJA	646	32.850	2.455	35.951	592	(390)	(1.062)	(860)	(51)	1.247	0	1.197	43.921	84,58%
7	KCP TANJUNG BALAI KARIMUN 1	2.160	153.184	27.914	183.258	367	28	(8.089)	(7.694)	291	745	193	1.229	215.125	85,76%
8	KCP BINTAN CENTER	8.432	75.662	24.150	108.245	(766)	(6.139)	2.930	(3.975)	(365)	1.847	77	1.559	142.031	77,31%
9	KCP BATAM SEKUPANG	5.948	101.671	13.402	121.021	(1.091)	8.434	(5.191)	2.153	(1.162)	(9.260)	592	(9.830)	135.754	81,91%
10	KCP NATUNA	1.575	67.931	7.221	76.727	3.852	3.868	1.306	9.026	3.150	(538)	(193)	2.419	79.084	100,08%
11	KCP BATAM RADEN PATAH	20.652	139.420	77.952	238.023	(5.964)	1.711	(3.634)	(7.888)	(1.855)	1.966	367	478	285.060	83,67%
12	KCP BATU AJI	62.801	150.051	124.121	336.973	59.493	28.386	54.999	142.877	35.874	1.860	(260)	37.474	267.615	139,92%
13	KCP BATAM GRAND NIAGA MAS	24.484	90.912	116.868	232.264	(7.169)	16.234	(49.813)	(40.747)	(2.117)	609	(199)	(1.707)	310.634	74,22%
14	KC TANJUNG PINANG	43.281	172.953	66.101	282.334	23.590	(17.278)	7.076	13.388	129	(1.908)	(4.490)	(6.270)	299.881	92,06%
15	KCP BATAM BATU AJI	163.181	121.777	20.185	305.142	112.907	11.257	3.331	127.495	8.888	729	(187)	9.430	214.620	146,57%
16	KCP BATAM CENTER	7.427	119.337	45.104	171.868	1.627	17.604	(5.913)	13.319	1.882	(5.536)	(316)	(3.970)	183.263	91,62%
17	KCP BATAM BENGKONG	3.334	83.412	92.567	179.313	1.175	9.116	31.313	41.605	(231)	(3.801)	3.010	(1.022)	164.612	108,31%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 09-Dec-25				Growth MtD 09-Dec-25				Target Posisi 09-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	650.386	1.455.341	408.354	2.514.081	96.979	(10.259)	(178.817)	(92.098)	23.565.085	99,41%
	AREA MEDAN KOTA	437.227	2.410.328	3.310.810	6.158.366	194.601	151.118	390.271	735.991	72.346	(17.079)	(121.862)	(66.596)	5.866.352	103,84%
1	KC MEDAN S PARMAN	188.554	204.302	1.779.384	2.172.240	144.943	11.563	533.537	690.043	29.370	4.123	(84.908)	(51.415)	1.479.683	143,33%
2	KCP MEDAN PULO BRAYAN	4.950	143.468	167.447	315.865	588	16.609	4.054	21.251	4.218	(11.142)	(4.710)	(11.634)	313.517	97,04%
3	KCP MEDAN USU	36.771	51.742	45.108	133.621	19.917	12.378	348	32.643	2.172	3.089	(1.422)	3.839	121.533	113,11%
4	KCP MEDAN SIMPANG LIMUN	4.590	99.445	111.707	215.742	(3.845)	130	(12.912)	(16.626)	119	5.243	(6.105)	(743)	254.858	84,36%
5	KCP MEDAN SUTOMO	-	12.096	802	12.898	-	9.325	52	9.378	-	(658)	0	(658)	24.391	50,18%
6	KCP MEDAN TOMANG ELOK	14.521	82.083	21.010	117.615	1.223	5.692	(385)	6.531	(348)	113	375	141	128.565	91,59%
7	KCP MEDAN PANCA BUDI	5.624	82.380	49.623	137.627	(9.286)	(6.066)	22.368	7.016	2.525	(369)	207	2.363	149.745	93,49%
8	KCP MEDAN KAMPUNG BARU	1.121	143.955	76.900	221.976	(506)	4.861	(14.296)	(9.941)	(268)	(75)	136	(206)	259.210	85,56%
9	KCP MEDAN GATOT SUBROTO	23.510	78.794	188.557	290.861	2.823	1.633	10.731	15.187	(2.983)	(3.114)	(150)	(6.247)	301.398	94,43%
10	KCP MEDAN JUANDA	4.646	167.749	108.727	281.122	670	22.123	(3.618)	19.176	301	(2.291)	(393)	(2.383)	290.365	96,00%
11	KCP MEDAN KRAKATAU	15.381	114.592	46.365	176.338	10.941	(5.958)	(3.435)	1.548	(623)	(3.464)	43	(4.044)	191.013	90,20%
12	KCP MEDAN ISKANDAR MUDA 1	8.171	126.187	41.870	176.228	(2.056)	26.268	(22.383)	1.829	(732)	(509)	(61)	(1.301)	193.643	90,33%
13	KCP MEDAN SUKARAMAI	3.452	104.536	46.765	154.753	3.422	5.361	5.874	14.657	1.584	1.875	(2.117)	1.342	158.228	98,65%
14	KCP MEDAN ADAM MALIK	6.462	248.764	164.502	419.728	(10.741)	8.384	(30.689)	(33.046)	923	(2.389)	(2.808)	(4.274)	497.684	83,48%
15	KCP MEDAN MUCHTAR BASRI	2.813	155.162	129.816	287.790	(4.693)	38.401	(13.512)	20.195	6.424	1.910	(17.999)	(9.664)	286.405	97,11%
16	KCP MEDAN IMAM BONJOL	2.380	80.904	22.786	106.070	(1.993)	(7.243)	(27.486)	(36.722)	(865)	351	(96)	(610)	159.059	66,30%
17	KC MEDAN GAJAH MADA	38.326	115.421	108.795	262.542	26.312	12.032	(25.161)	13.183	9.438	92	(1.654)	7.876	287.777	93,97%
18	KC MEDAN KEJAKSAAN	75.955	398.058	200.095	674.108	16.881	(4.747)	(33.417)	(21.283)	21.089	(10.019)	(252)	10.818	768.735	89,10%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 09-Dec-25				Growth MtD 09-Dec-25				Target Posisi 09-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL		
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	650.386	1.455.341	408.354	2.514.081	96.979	(10.259)	(178.817)	(92.098)	23.565.085	99,41%
	AREA MEDAN RAYA	128.866	1.980.739	762.342	2.871.948	(30.089)	187.842	82.450	240.203	(3.089)	10.720	1.305	8.936	3.128.596	92,08%
1	KCP PANGKALAN BRANDAN	4.654	116.881	122.898	244.434	7.137	27.804	97.137	132.077	2.628	4.070	(365)	6.333	139.082	180,30%
2	KCP MEDAN AKSARA	24.180	211.403	78.216	313.799	(3)	8.794	(20.683)	(11.892)	1.821	9.111	(286)	10.646	378.247	85,78%
3	KCP MEDAN SETIA BUDI	4.938	240.640	175.577	421.155	(2.237)	19.187	31.967	48.917	(446)	(1.152)	(399)	(1.997)	410.919	102,01%
4	KCP MEDAN BELAWAN	2.826	51.826	50.082	104.733	(3.096)	3.317	33.093	33.313	(3)	1.058	2.994	4.049	102.209	106,43%
5	KCP CEMARA ASRI	28.877	64.217	6.210	99.304	754	11.740	122	12.617	(705)	3.060	1	2.355	114.790	88,56%
6	KCP TEBING TINGGI SUDIRMAN 1	1.212	136.380	43.473	181.065	663	8.297	(6.260)	2.700	(9)	(2.091)	(633)	(2.733)	216.109	82,52%
7	KCP MEDAN RING ROAD	3.954	132.994	38.307	175.254	(2.202)	15.259	2	13.059	(94)	(2.319)	1.046	(1.366)	197.156	88,20%
8	KCP KABANJAHE	823	52.710	8.232	61.765	(3.573)	1.203	(3.082)	(5.452)	211	562	83	856	93.052	67,30%
9	KCP STABAT KH ZAINUL ARIFIN	2.734	157.293	12.473	172.500	(778)	13.236	(2.398)	10.059	(56)	1.328	(60)	1.211	201.817	86,07%
10	KCP MEDAN MARTELAN RAYA	2.661	124.352	44.209	171.222	607	10.393	(5.131)	5.870	(453)	3.270	(2.178)	638	203.651	84,39%
11	KCP MEDAN A.H NASUTION	17.228	140.636	49.561	207.425	(12.662)	18.966	336	6.640	(4.172)	730	273	(3.170)	224.051	91,16%
12	KCP BINJAI JAMIN GINTING	4.017	138.582	21.172	163.772	560	17.426	(5.205)	12.781	923	82	462	1.467	177.417	93,14%
13	KCP PERBAUNGAN	182	53.465	5.996	59.643	(236)	8.241	(22.538)	(14.533)	2	(428)	203	(222)	98.196	60,51%
14	KC LUBUK PAKAM	9.557	165.013	39.292	213.861	4.742	9.555	(26.980)	(12.684)	(528)	5.307	(288)	4.491	270.912	80,60%
15	KC BINJAI	21.023	194.347	66.644	282.015	(19.764)	14.425	12.071	6.732	(2.208)	(11.867)	453	(13.622)	300.987	89,17%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 09-Dec-25				Growth MtD 09-Dec-25				Target Posisi 09-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	650.386	1.455.341	408.354	2.514.081	96.979	(10.259)	(178.817)	(92.098)	23.565.085	99,41%
	AREA PEKANBARU	1.414.109	5.505.119	1.627.216	8.546.444	289.535	726.588	(59.924)	956.200	(13.512)	(361)	(19.238)	(33.112)	8.299.616	102,58%
1	KC PEKANBARU SUDIRMAN 1	502.282	612.606	230.344	1.345.232	(136.465)	80.763	(36.713)	(92.415)	(9.776)	(9.720)	(3.044)	(22.540)	1.529.459	86,48%
2	KC PEKANBARU HARAPAN RAYA	51.545	261.490	128.999	442.035	37.452	35.193	(20.781)	51.864	2.517	9.763	(17.058)	(4.778)	420.687	103,94%
3	KCP PEKANBARU PANAM	9.285	256.666	62.391	328.342	728	10.458	(13.443)	(2.256)	130	6.213	893	7.235	370.263	90,63%
4	KCP PEKANBARU UIN SUSKA	5.430	44.566	77.656	127.652	(67.519)	11.931	58.395	2.807	7.091	645	(395)	7.341	151.319	89,21%
5	KCP PEKANBARU UIR	372	67.696	32.660	100.728	(233)	15.045	1.221	16.033	1.142	(14)	(937)	191	99.334	101,60%
6	KCP ROKAN HULU PASIR PANGARAIAN	1.026	95.902	13.467	110.395	(154)	20.863	5.174	25.883	328	2.058	40	2.426	95.461	118,18%
7	KCP PEKANBARU SUDIRMAN ATAS	28.462	335.697	68.089	432.249	(3.453)	31.547	(19.395)	8.699	(3.772)	8.070	956	5.253	462.990	94,49%
8	KCP PEKANBARU ARIFIN AHMAD	36.633	209.712	45.633	291.977	3.599	27.406	(8.560)	22.446	(10.907)	1.861	14	(9.031)	300.358	94,20%
9	KCP PEKANBARU RUMBIAI	8.443	420.167	66.097	494.707	(5.734)	260.851	(4.745)	250.371	167	(13.691)	(653)	(14.177)	256.252	187,52%
10	KCP TEMBILAHAN	2.833	154.882	33.332	191.046	(923)	19.590	(1.588)	17.079	(119)	(1.973)	50	(2.041)	190.428	99,25%
11	KCP FLAMBOYAN PETAPAHAN	528	107.649	16.970	125.146	(376)	17.421	(3.911)	13.135	272	1.150	5	1.427	125.918	100,52%
12	KCP BAGAN SIAPIAPI	2.223	97.428	41.842	141.493	2.006	12.782	(14.023)	765	20	834	(100)	755	158.204	89,91%
13	KCP GUNUNG RAYA KANDIS	3.539	62.403	13.430	79.373	2.631	7.602	5.828	16.061	969	(6.251)	0	(5.282)	69.382	106,79%
14	KCP DURI HANG TUAH 2	600.371	219.924	88.384	908.679	437.761	17.268	(44.772)	410.257	(1.128)	(2.727)	129	(3.726)	523.448	172,88%
15	KCP PANAM RAYA	25.896	215.010	17.393	258.299	3.192	20.061	217	23.469	1.186	2.615	(885)	2.917	264.824	98,64%
16	KCP RENGAT	2.563	149.529	80.181	232.273	(10.052)	(3.533)	25.394	11.809	571	(5.139)	133	(4.436)	235.903	96,58%
17	KCP BAGAN BATU SUDIRMAN 1	69	164.349	21.051	185.469	(138)	23.351	10.049	33.262	11	3.170	(84)	3.097	173.634	108,60%
18	KCP TELUK KUANTAN	6.505	198.253	50.886	255.644	(651)	27.605	8.636	35.590	(366)	5.119	(408)	4.345	247.999	104,83%
19	KCP UJUNG BATU 1	2.314	130.042	15.544	147.901	(1.319)	11.448	3.038	13.168	(794)	302	16	(476)	153.169	96,25%
20	KC DURI	3.598	252.124	77.625	333.347	876	15.414	(13.810)	2.479	(1.236)	(5.502)	(440)	(7.178)	349.650	93,28%
21	KCP DURI HANG TUAH 1	137	106.823	24.802	131.762	(256)	546	350	640	68	(2.208)	251	(1.890)	145.612	89,19%
22	KCP SELAT PANJANG	30	68.269	14.189	82.488	72	(3.368)	908	(2.388)	108	1.730	(109)	1.729	97.024	86,80%
23	KCP DUMAI SUKAJADI	335	94.353	24.085	118.773	231	(2.335)	(995)	(3.099)	(72)	(1.459)	120	(1.410)	138.918	84,48%
24	KCP BANGKINANG	47.125	153.880	26.589	227.593	25.921	22.453	(2.411)	45.964	(1.031)	3.674	(400)	2.244	203.553	112,91%
25	KCP PEKANBARU NANGKA	7.239	155.279	27.653	190.171	(8.068)	26.160	(559)	17.532	245	17.527	964	18.735	218.690	95,53%
26	KC DUMAI	13.785	344.246	106.389	464.421	4.857	(402)	2.475	6.930	49	(26.087)	1.081	(24.957)	468.057	93,89%
27	KCP SIAK	22.624	111.762	24.785	159.171	11.872	1.004	857	13.733	264	4.316	(149)	4.430	166.371	98,34%
28	KCP PANGKALAN KERINCI MAHARAJA	22.217	248.416	33.262	303.894	(6.379)	20.506	(829)	13.298	(409)	3.313	661	3.566	316.753	97,07%
29	KCP PEKANBARU SUDIRMAN	6.701	165.994	163.489	336.184	59	(1.040)	4.066	3.084	961	2.049	111	3.121	365.957	92,72%

KINERJA DPK Outlet per Produk

Kinerja per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 30-Nov-25				Growth YtD 09-Dec-25				Growth Mtd 09-Dec-25				Target Posisi 09-Dec-25	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	2.447.773	13.809.131	7.261.750	23.518.654	650.386	1.455.341	408.354	2.514.081	96.979	(10.259)	(178.817)	(92.098)	23.565.085	99,41%
	AREA PEMATANGSIANTAR	48.743	2.008.954	610.498	2.668.196	(31.032)	240.230	(50.298)	158.900	(5.606)	18.000	(11.735)	658	2.952.369	90,40%
1	KC PEMATANGSIANTAR PERINTIS	14.800	313.726	182.362	510.888	539	69.477	(2.616)	67.399	(2.791)	(3.742)	741	(5.791)	483.598	104,45%
2	KCP PEMATANGSIANTAR SUTOMO	857	64.168	60.141	125.166	(2.265)	8.115	14.941	20.792	(116)	264	21	168	131.623	95,22%
3	KC RANTAU PRAPAT	5.992	282.568	71.107	359.666	3.645	38.262	(44.647)	(2.741)	1.169	4.725	(1.289)	4.605	408.310	89,21%
4	KCP KOTA PINANG	870	101.306	10.260	112.436	(432)	22.964	(1.889)	20.643	61	(398)	(2.214)	(2.551)	111.321	98,71%
5	KCP KISARAN	5.809	173.709	37.696	217.214	(2.214)	27.891	(2.249)	23.428	(510)	2.356	(10.352)	(8.505)	217.103	96,13%
6	KCP PANYABUNGAN	89	105.488	11.503	117.080	(64)	1.372	3.726	5.034	8	7.991	(43)	7.956	145.022	86,22%
7	KC SIBOLGA	59	76.850	22.158	99.068	(1.745)	13.420	4.752	16.426	1	8.163	250	8.413	118.897	90,40%
8	KCP SIPIROK	332	50.262	6.821	57.415	524	4.675	(21.724)	(16.525)	348	(4)	2	347	94.953	60,83%
9	KCP TANJUNG BALAI	1.397	121.095	17.298	139.790	(6.032)	6.798	(7.207)	(6.442)	628	(69)	0	559	171.099	82,03%
10	KCP GUNUNG TUA	480	94.233	14.848	109.561	(2.976)	14.795	2.586	14.406	(51)	793	32	774	120.233	91,77%
11	KCP AEK KANOPAN	81	145.807	51.246	197.134	43	13.372	4.808	18.223	6	(6.330)	(47)	(6.370)	199.033	95,84%
12	KCP SIBUHUAN	1.308	97.023	30.747	129.078	(5.620)	17.367	9.653	21.401	153	3.094	(593)	2.654	135.994	96,87%
13	KCP INDRAPURA	10.826	123.445	54.876	189.147	(9.333)	(4.966)	(4.398)	(18.696)	(5.478)	(1.773)	1.590	(5.661)	232.232	79,01%
14	KC PADANGSIDEMPUAN	5.842	228.193	34.668	268.703	(5.103)	5.053	(8.741)	(8.791)	966	1.629	166	2.760	325.749	83,34%

Kinerja Pembiayaan Area

Posisi 09-Dec-2025

NO	UNIT KERJA	Posisi Dec-24	Posisi 30-Nov-25	Posisi 09-Dec-25	Growth YtD Dec-25	% Growth YtD Dec-25	Growth MtD Dec-25	Target 31-12-25	% Pencp.	Gap Target
	RETAIL RO 2 MEDAN	16.720.113	18.993.599	19.012.824	2.292.711	13,71%	19.225	19.771.931	96,16%	(759.107)
	CFG (Consumer)	11.847.954	12.864.571	12.852.534	1.004.581	8,48%	(12.037)	13.258.958	96,93%	(406.424)
	PWG (Pawning)	1.161.081	2.076.332	2.111.242	950.161	81,83%	34.910	2.221.617	95,03%	(110.375)
	SME (Small)	1.400.748	1.646.608	1.641.851	241.103	17,21%	(4.757)	1.648.748	99,58%	(6.897)
	MBG (Micro)	2.310.331	2.406.087	2.407.197	96.866	4,19%	1.110	2.642.609	91,09%	(235.412)
1	Area Batam	2.396.945	2.731.682	2.737.887	340.942	14,22%	6.206	2.890.216	94,73%	(152.329)
	CFG (Consumer)	1.770.026	1.955.435	1.959.594	189.568	10,71%	4.159	2.003.011	97,83%	(43.417)
	PWG (Pawning)	193.140	323.731	327.691	134.551	69,66%	3.960	362.681	90,35%	(34.990)
	SME (Small)	122.962	126.748	125.239	2.277	1,85%	(1.509)	162.236	77,20%	(36.997)
	MBG (Micro)	310.816	325.767	325.362	14.546	4,68%	(405)	362.288	89,81%	(36.925)
2	Area Medan Kota	2.544.835	2.984.924	2.989.760	444.925	17,48%	4.836	3.115.406	95,97%	(125.646)
	CFG (Consumer)	1.944.791	2.148.603	2.146.544	201.753	10,37%	(2.058)	2.206.447	97,29%	(59.903)
	PWG (Pawning)	252.400	434.205	441.455	189.055	74,90%	7.251	453.213	97,41%	(11.757)
	SME (Small)	188.209	207.382	207.473	19.264	10,24%	92	244.894	84,72%	(37.420)
	MBG (Micro)	159.435	194.735	194.287	34.853	21,86%	(448)	210.853	92,14%	(16.565)
3	Area Medan Raya	2.640.411	3.002.055	3.003.626	363.216	13,76%	1.571	3.121.164	96,23%	(117.538)
	CFG (Consumer)	1.991.066	2.156.369	2.152.143	161.078	8,09%	(4.225)	2.211.667	97,31%	(59.524)
	PWG (Pawning)	200.888	356.932	362.804	161.916	80,60%	5.872	371.423	97,68%	(8.619)
	SME (Small)	80.398	99.911	100.200	19.802	24,63%	289	115.782	86,54%	(15.582)
	MBG (Micro)	368.059	388.843	388.479	20.421	5,55%	(364)	422.292	91,99%	(33.813)
4	Area Pekanbaru	5.991.472	6.771.638	6.774.979	783.506	13,08%	3.341	6.996.885	96,83%	(221.906)
	CFG (Consumer)	3.885.901	4.211.869	4.205.216	319.314	8,22%	(6.653)	4.354.361	96,57%	(149.145)
	PWG (Pawning)	255.819	538.581	549.652	293.833	114,86%	11.071	601.092	91,44%	(51.439)
	SME (Small)	824.608	969.288	965.731	141.123	17,11%	(3.557)	901.947	107,07%	63.784
	MBG (Micro)	1.025.144	1.051.900	1.054.380	29.235	2,85%	2.480	1.139.485	92,53%	(85.105)
5	Area Pematangsiantar	3.146.451	3.503.301	3.506.571	360.121	11,45%	3.271	3.648.260	96,12%	(141.689)
	CFG (Consumer)	2.256.170	2.392.296	2.389.037	132.867	5,89%	(3.259)	2.483.471	96,20%	(94.434)
	PWG (Pawning)	258.833	422.883	429.639	170.805	65,99%	6.756	433.208	99,18%	(3.569)
	SME (Small)	184.570	243.280	243.208	58.637	31,77%	(73)	223.889	108,63%	19.318
	MBG (Micro)	446.877	444.841	444.688	(2.189)	-0,49%	(153)	507.692	87,59%	(63.004)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					YtD 09-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA BATAM	1.959.594	327.691	125.239	325.362	2.737.887	189.568	134.551	2.277	14.546	340.942	2.890.216	94,73%	
1	KCP TANJUNG BALAI KARIMUN 1	243.511	48.472	46	6.448	298.477	5.907	24.137	(10)	1.367	31.401	300.041	99,48%	
2	KCP NATUNA	59.640	5.707	-	-	65.347	10.524	3.124	-	-	13.648	64.740	100,94%	
3	KCP BATAM BENGKONG	107.868	9.715	-	34.604	152.187	16.286	3.514	-	2.846	22.646	154.293	98,64%	
4	KC BATAM WINDSOR CENTRAL	218.332	44.897	89.451	44.442	397.122	38.701	18.433	6.466	1.261	64.861	389.727	101,90%	
5	KCP BATU AJI	95.585	10.537	-	-	106.122	22.166	3.688	-	-	25.853	112.128	94,64%	
6	KCP BATAMINDO	129.409	14.015	-	39.177	182.601	15.301	7.976	-	(1.475)	21.802	183.735	99,38%	
7	KCP BATAM BATU AJI	135.027	35.214	2.536	49.887	222.664	7.916	14.338	(764)	3.789	25.279	233.409	95,40%	
8	KCP BINTAN CENTER	164.185	24.113	-	11.128	199.426	21.993	9.622	-	(4.372)	27.242	203.079	98,20%	
9	KCP BATAM GRAND NIAGA MAS	115.563	15.152	14.533	58.827	204.075	7.086	4.634	4.642	(6.582)	9.780	242.044	84,31%	
10	KCP ANAMBAS	59.774	3.193	-	-	62.967	(11.448)	1.958	-	-	(9.490)	67.386	93,44%	
11	KCP BATAM CENTER	137.594	32.242	-	35.412	205.248	436	14.411	-	993	15.840	218.761	93,82%	
12	KC TANJUNG PINANG	158.327	35.406	12	9.479	203.225	14.037	12.162	(6.974)	8.772	27.997	217.555	93,41%	
13	KCP BATAM BOTANIA GARDEN	78.397	19.144	-	5.161	102.702	10.248	5.623	(695)	2.092	17.268	124.931	82,21%	
14	KCP BATAM SEKUPANG	36.825	11.448	619	14.135	63.027	11.448	2.186	619	4.631	18.883	79.115	79,66%	
15	KCP TANJUNG UBAN	74.909	6.897	-	16.662	98.468	5.940	3.686	-	1.225	10.851	104.622	94,12%	
16	KCP BATAM RADEN PATAH	144.405	10.637	18.042	-	173.084	12.862	4.799	(1.007)	-	16.655	192.588	89,87%	
17	KCP ANAMBAS JEMAJA	243	903	-	-	1.146	165	259	-	-	424	2.061	55,63%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					YtD 09-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN KOTA	2.146.544	441.455	207.473	194.287	2.989.760	201.753	189.055	19.264	34.853	444.925	3.115.406	95,97%	
1	KCP MEDAN USU	45.965	10.441	2.008	-	58.414	23.678	5.697	2.008	-	31.383	37.223	156,93%	
2	KCP MEDAN SUTOMO	5.339	12.157	-	519	18.015	5.259	10.956	-	519	16.733	19.661	91,63%	
3	KCP MEDAN PANCA BUDI	20.980	5.354	-	-	26.334	12.237	2.282	-	-	14.519	21.204	124,19%	
4	KCP MEDAN ISKANDAR MUDA 1	75.393	34.877	5.711	-	115.980	(540)	11.147	5.711	(40)	16.278	118.223	98,10%	
5	KCP MEDAN IMAM BONJOL	76.743	6.428	-	4.563	87.734	13.257	4.078	-	4.563	21.898	85.895	102,14%	
6	KC MEDAN KEJAKSAAN	357.889	39.080	87.984	40.879	525.832	31.396	13.864	(5.741)	(3.883)	35.637	550.769	95,47%	
7	KCP MEDAN SIMPANG LIMUN	122.725	26.158	1.683	57	150.623	(383)	7.515	1.683	(19)	8.797	167.059	90,16%	
8	KCP MEDAN MUCHTAR BASRI	149.792	27.742	8.372	43	185.950	12.830	10.732	8.372	(274)	31.661	176.035	105,63%	
9	KCP MEDAN KAMPUNG BARU	116.979	22.660	293	5.500	145.432	8.014	12.342	(1.122)	5.500	24.734	156.540	92,90%	
10	KCP MEDAN PULO BRAYAN	209.711	24.267	4.192	12.311	250.481	19.614	10.376	(317)	2.398	32.072	255.475	98,05%	
11	KCP MEDAN JUANDA	73.793	5.304	590	9.535	89.222	8.831	1.866	(175)	9.342	19.864	92.766	96,18%	
12	KCP MEDAN SUKARAMAI	102.910	34.132	20.118	7.339	164.499	(4.791)	13.734	19.703	7.097	35.743	156.875	104,86%	
13	KC MEDAN GAJAH MADA	132.638	43.419	39.182	2.739	217.978	23.935	20.082	(6.052)	(2.180)	35.785	224.323	97,17%	
14	KCP MEDAN TOMANG ELOK	47.517	19.648	2	5.703	72.871	9.424	7.421	-	5.600	22.446	80.177	90,89%	
15	KCP MEDAN KRAKATAU	117.492	24.006	-	-	141.498	(1.830)	10.457	(4.436)	-	4.191	159.663	88,62%	
16	KC MEDAN S PARMAN	161.857	27.856	19.642	55.769	265.125	32.804	10.075	(488)	2.668	45.059	294.742	89,95%	
17	KCP MEDAN GATOT SUBROTO	158.538	40.587	-	11.330	210.455	11.336	14.949	-	3.830	30.115	211.274	99,61%	
18	KCP MEDAN ADAM MALIK	170.283	37.338	17.696	38.000	263.317	(3.318)	21.479	117	(270)	18.008	307.502	85,63%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					YtD 09-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA MEDAN RAYA	2.152.143	362.804	100.200	388.479	3.003.626	161.078	161.916	19.802	20.421	363.216	3.121.164	96,23%	
1	KCP CEMARA ASRI	71.058	7.813	2.132	17.482	98.485	20.971	5.642	(1.097)	(339)	25.177	98.660	99,82%	
2	KCP PANGKALAN BRANDAN	92.631	10.030	-	35.305	137.967	11.931	5.504	-	5.535	22.969	139.538	98,87%	
3	KCP MEDAN RING ROAD	106.677	33.740	1.449	9.295	151.161	14.650	11.270	1.076	961	27.956	151.631	99,69%	
4	KC LUBUK PAKAM	260.918	27.935	4.501	19.810	313.163	13.472	11.570	4.430	5.164	34.635	317.333	98,69%	
5	KCP MEDAN SETIA BUDI	209.960	37.959	12.164	12.920	273.003	21.735	18.569	12.135	5.103	57.543	260.269	104,89%	
6	KCP MEDAN A.H NASUTION	101.115	37.670	2.836	40.466	182.087	8.470	17.333	2.621	5.565	33.988	176.516	103,16%	
7	KC BINJAI	111.204	38.206	24.991	24.960	199.362	12.513	14.261	218	3.019	30.011	210.951	94,51%	
8	KCP KABANJAHE	91.602	27.059	-	40.471	159.132	7.151	14.723	-	817	22.692	161.415	98,59%	
9	KCP MEDAN AKSARA	332.930	28.090	18.483	40.281	419.783	38.638	7.185	927	(8.175)	38.575	426.801	98,36%	
10	KCP TEBING TINGGI SUDIRMAN 1	237.565	35.864	14.108	33.560	321.096	(11.339)	13.433	(570)	(713)	811	366.886	87,52%	
11	KCP STABAT KH ZAINUL ARIFIN	145.772	26.471	4.223	38.266	214.731	2.544	13.920	(344)	2.341	18.461	231.787	92,64%	
12	KCP MEDAN MARELAN RAYA	94.674	32.526	-	26.914	154.114	(6.435)	15.613	(21)	3.366	12.523	173.366	88,89%	
13	KCP MEDAN BELAWAN	133.079	4.962	-	-	138.041	11.639	2.459	-	(14)	14.084	143.781	96,01%	
14	KCP PERBAUNGAN	83.092	9.203	733	19.659	112.688	9.835	6.607	733	(113)	17.062	117.158	96,18%	
15	KCP BINJAI JAMIN GINTING	79.867	5.276	14.579	29.090	128.813	5.304	3.827	(306)	(2.096)	6.729	145.072	88,79%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					YtD 09-Dec-25					Target Posisi		% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL	
	AREA PEKANBARU	4.205.216	549.652	965.731	1.054.380	6.774.979	319.314	293.833	141.123	29.235	783.506	6.996.885	96,83%	
1	KCP PEKANBARU RUMBIAI	97.552	14.300	-	14.425	126.278	9.116	9.122	(37)	(4.823)	13.377	156.258	80,81%	
2	KC DURI	84.596	22.529	-	29.648	136.773	6.424	12.463	(76)	(6.717)	12.094	163.174	83,82%	
3	KCP PEKANBARU SUDIRMAN	154.437	17.307	-	42.599	214.343	2.336	8.604	-	1.896	12.836	254.742	84,14%	
4	KCP PANAM RAYA	110.246	14.010	787	44.524	169.568	3.781	8.204	(188)	(5.658)	6.139	195.035	86,94%	
5	KCP DUMAI SUKAJADI	136.060	12.796	-	61.018	209.873	1.020	4.823	-	2.600	8.442	237.987	88,19%	
6	KCP TELUK KUANTAN	139.214	22.676	2.418	96.931	261.239	4.872	11.955	823	(802)	16.848	293.820	88,91%	
7	KCP PEKANBARU NANGKA	150.094	32.256	-	19.233	201.582	14.751	17.018	-	3.083	34.852	214.227	94,10%	
8	KCP BAGAN SIAPIAPI	56.952	6.721	-	26.116	89.790	6.227	4.665	-	(2.474)	8.418	97.307	92,28%	
9	KCP PANGKALAN KERINCI MAHARAJA	161.473	26.378	1.645	71.798	261.293	9.095	13.552	(1.598)	(675)	20.374	283.427	92,19%	
10	KCP TEMBILAHAN	100.732	7.552	-	18.426	126.709	(11.142)	5.857	-	(520)	(5.805)	143.386	88,37%	
11	KCP GUNUNG RAYA KANDIS	41.156	9.711	-	49.604	100.470	3.285	6.489	-	4.567	14.341	106.706	94,16%	
12	KC PEKANBARU HARAPAN RAYA	244.358	32.729	258.144	20.292	555.522	18.338	12.827	73.749	4.485	109.399	499.175	111,29%	
13	KCP SELAT PANJANG	83.932	7.077	18	-	91.027	566	5.366	-	(11)	5.921	96.747	94,09%	
14	KCP PEKANBARU SUDIRMAN ATAS	291.140	21.649	52.952	30.177	395.918	28.563	12.174	(5.017)	(3.825)	31.895	425.574	93,03%	
15	KCP PEKANBARU PANAM	286.949	37.051	27.322	26.628	377.950	2.551	18.738	(6.085)	2.784	17.988	396.935	95,22%	
16	KCP UJUNG BATU 1	194.512	8.891	61	71.828	275.292	13.665	6.193	(94)	(4.433)	15.332	287.544	95,74%	
17	KC PEKANBARU SUDIRMAN 1	249.205	70.092	582.271	16.910	918.478	9.213	27.790	89.134	5.731	131.867	872.079	105,32%	
18	KCP DURI HANG TUAH 1	158.882	7.320	-	22.511	188.713	21.331	5.587	-	(384)	26.534	196.085	96,24%	
19	KCP RENGAT	168.326	7.471	-	49.837	225.634	2.135	5.311	-	4.103	11.549	234.182	96,35%	
20	KCP BAGAN BATU SUDIRMAN 1	159.346	8.146	1.857	59.222	228.572	9.348	6.083	(401)	4.309	19.339	235.787	96,94%	
21	KCP PEKANBARU UIN SUSKA	28.451	3.146	-	-	31.597	12.443	2.418	-	-	14.862	31.556	100,13%	
22	KCP PEKANBARU ARIFIN AHMAD	312.710	34.464	15.835	49.667	412.676	47.180	15.946	(5.852)	(6.624)	50.649	418.985	98,49%	
23	KCP SIAK	148.908	8.829	1.458	21.258	180.453	8.035	6.741	727	6.803	22.306	183.542	98,32%	
24	KCP FLAMBOYAN PETAPAHAN	81.106	10.737	-	62.254	154.097	15.163	8.354	(55)	4.066	27.528	152.201	101,25%	
25	KC DUMAI	272.923	49.926	19.794	33.743	376.385	16.112	16.140	(3.382)	1.631	30.501	379.846	99,09%	
26	KCP DURI HANG TUAH 2	97.637	21.232	1.169	60.548	180.586	16.775	16.672	(487)	2.739	35.700	176.970	102,04%	
27	KCP ROKAN HULU PASIR PANGARAIAN	26.284	7.364	-	18.578	52.226	11.611	6.166	-	10.669	28.445	49.891	104,68%	
28	KCP BANGKINANG	146.285	19.536	-	36.606	202.428	24.850	13.749	(38)	6.717	45.277	189.158	107,01%	
29	KCP PEKANBARU UIR	21.749	7.754	-	-	29.503	11.671	4.826	-	-	16.496	24.560	120,12%	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 09-Dec-25

NO	UNIT KERJA	Posisi 09-Dec-25					YtD 09-Dec-25					Target Posisi 31-Dec-25	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	
	AREA PEMATANGSIANTAR	2.389.037	429.639	243.208	444.688	3.506.571	132.867	170.805	58.637	(2.189)	360.121	3.648.260	96,12%
1	KCP KOTA PINANG	121.479	6.515	-	23.937	151.932	25.694	4.224	(97)	4.531	34.352	135.743	111,93%
2	KCP GUNUNG TUA	83.242	44.925	101	56.572	184.841	9.391	17.156	(165)	2.759	29.140	187.856	98,39%
3	KCP SAPIROK	93.133	6.003	-	31.069	130.206	4.811	3.252	-	6.923	14.985	131.762	98,82%
4	KC PADANGSIDEMPUAN	216.077	66.350	46.798	32.897	362.122	28.333	24.293	15.890	(2.147)	66.369	352.523	102,72%
5	KCP TANJUNG BALAI	117.151	46.404	75	18.081	181.711	381	17.712	(19)	(624)	17.451	193.623	93,85%
6	KCP AEK KANOPAN	138.146	8.658	6	20.378	167.188	(187)	4.576	(46)	3.850	8.193	180.352	92,70%
7	KC SIBOLGA	186.307	29.105	-	19.629	235.041	11.834	13.855	-	570	26.259	242.096	97,09%
8	KC RANTAU PRAPAT	373.078	55.768	83.420	36.152	548.418	(6.364)	20.728	25.304	(6.560)	33.107	582.263	94,19%
9	KC PEMATANGSIANTAR PERINTIS	251.000	48.884	104.716	29.922	434.523	11.515	15.040	18.682	269	45.506	453.816	95,75%
10	KCP PEMATANGSIANTAR SUTOMO	192.661	10.194	7.933	30.135	240.924	24.653	4.403	(761)	(4.440)	23.855	248.892	96,80%
11	KCP PANYABUNGAN	115.018	17.971	50	15.714	148.754	832	7.602	(18)	(2.797)	5.619	168.458	88,30%
12	KCP SIBUHUAN	107.256	27.410	-	37.478	172.144	13.239	12.783	-	(173)	25.849	175.601	98,03%
13	KCP KISARAN	187.167	51.855	-	48.303	287.325	20.138	25.947	-	1.913	47.998	280.234	102,53%
14	KCP INDRAPURA	207.321	9.597	108	21.217	238.242	(11.403)	(764)	(133)	(6.273)	(18.573)	285.983	83,31%

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 09-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 09-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	REGION II / MEDAN	334.460	405.949	199.692	98.037	1.038.138	85.470	110.385	4.617	15.026	215.498
1	AREA BATAM	53.125	54.390	4.410	13.920	125.845	17.358	14.616	-	1.485	33.459
2	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	12.181	24.056	2.500	100	38.837
3	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	11.695	18.239	907	1.640	32.482
4	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	29.438	29.033	1.210	9.630	69.312
5	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	14.797	24.441	-	2.171	41.409
	AREA BATAM	53.125	54.390	4.410	13.920	125.845	17.358	14.616	-	1.485	33.459
1	KC BATAM WINDSOR CENTRAL	5.321	7.586	3.910	2.455	19.272	8.078	1.891	-	410	10.379
2	KC TANJUNG PINANG	3.301	7.572	-	750	11.623	190	2.175	-	-	2.365
3	KCP BATAM BATU AJI	5.077	9.307	-	2.220	16.604	191	2.315	-	50	2.556
4	KCP TANJUNG BALAI KARIMUN	4.515	3.088	-	115	7.718	38	1.125	-	-	1.163
5	KCP BINTAN CENTER	6.498	4.838	-	110	11.446	730	1.427	-	-	2.157
6	KCP BATAM CENTER	2.035	9.093	-	1.300	12.428	1.981	1.668	-	50	3.699
7	KCP BATAM BOTANIA GARDEN	2.306	3.816	-	1.370	7.492	150	1.332	-	-	1.482
8	KCP BATAM BENGKONG	3.232	820	-	935	4.987	876	697	-	-	1.574
9	KCP BATAM RADEN PATAH	3.560	1.300	-	-	4.860	1.840	296	-	-	2.136
10	KCP BATAM GRAND NIAGA MAS	4.213	1.686	-	1.310	7.209	629	375	-	75	1.079
11	KCP BATAM SEKUPANG	1.025	541	500	825	2.891	126	323	-	-	449
12	KCP BATAMINDO	2.671	1.453	-	1.910	6.034	1.419	225	-	400	2.043
13	KCP TANJUNG BALAI KARIMUN	-	-	-	-	-	-	-	-	-	-
14	KCP TANJUNG UBAN	1.040	1.166	-	620	2.826	107	89	-	500	696
15	KCP BATUAJI	4.756	681	-	-	5.437	686	326	-	-	1.012
16	KCP ANAMBAS	1.326	495	-	-	1.821	148	69	-	-	217
17	KCP NATUNA	2.100	858	-	-	2.958	160	283	-	-	443
18	KCP ANAMBAS JEMAJA	150	88	-	-	238	10	-	-	-	10
	AREA MEDAN KOTA	61.413	87.135	5.680	9.695	163.923	12.181	24.056	2.500	100	38.837
1	KC MEDAN S PARMAN	7.703	5.706	-	1.440	14.849	50	1.488	-	-	1.538
2	KC MEDAN KEJAKSAAN	11.996	8.159	190	1.055	21.400	1.174	2.951	2.300	-	6.424
3	KCP MEDAN PULO BRAYAN	9.063	3.667	-	695	13.426	626	950	200	-	1.776
4	KCP MEDAN USU	1.478	416	2.000	-	3.894	400	216	-	-	616
5	KCP MEDAN SUKARAMAI	1.074	8.287	-	590	9.951	60	2.778	-	-	2.838
6	KCP MEDAN MUCHTAR BASRI	4.298	4.979	-	-	9.277	532	1.341	-	-	1.873
7	KCP MEDAN ADAM MALIK	2.150	7.907	2.850	850	13.757	2.040	2.319	-	-	4.359
8	KCP MEDAN GATOT SUBROTO	4.057	9.228	-	1.200	14.485	110	2.317	-	-	2.427
9	KC MEDAN GAJAH MADA	5.145	10.234	640	-	16.019	900	2.461	-	-	3.361
10	KCP MEDAN ISKANDAR MUDA 1	325	6.719	-	-	7.044	65	1.452	-	-	1.517
11	KCP MEDAN SIMPANG LIMUN	1.704	4.781	-	-	6.485	890	1.156	-	-	2.046
12	KCP MEDAN KAMPUNG BARU	2.415	4.725	-	510	7.650	626	1.467	-	100	2.193
13	KCP MEDAN TOMANG ELOK	1.430	4.132	-	1.000	6.562	501	1.110	-	-	1.611
14	KCP MEDAN JUANDA	3.222	206	-	1.355	4.783	100	52	-	-	152
15	KCP MEDAN KRAKATAU	2.033	4.713	-	-	6.746	1.808	1.579	-	-	3.387
16	KCP MEDAN SUTOMO	-	2.173	-	500	2.673	28	220	-	-	247
17	KCP MEDAN PANCA BUDI	2.605	318	-	-	2.923	807	94	-	-	901
18	KCP MEDAN IMAM BONJOL	714	785	-	500	1.999	1.465	105	-	-	1.570
	AREA MEDAN RAYA	49.085	80.571	5.900	17.020	152.576	11.695	18.239	907	1.640	32.482
1	KCP MEDAN AKSARA	7.365	5.525	5.000	1.050	18.939	3.657	1.738	-	-	5.395
2	KC LUBUK PAKAM	6.789	5.085	-	815	12.689	300	962	907	-	2.169
3	KC BINJAI	2.649	9.436	-	1.510	13.595	680	2.074	-	100	2.854
4	KCP MEDAN SETIA BUDI	7.418	11.201	-	1.170	19.789	1.075	2.482	-	-	3.557
5	KCP STABAT KH ZAINUL ARIFIN	2.638	7.008	-	2.280	11.926	60	1.074	-	660	1.794
6	KCP MEDAN A.H NASUTION	2.207	7.241	700	930	11.078	218	1.865	-	-	2.084
7	KCP TEBING TINGGI SUDIRMAN	2.638	7.708	-	1.710	12.056	175	1.760	-	-	1.935
8	KCP MEDAN RING ROAD	3.976	7.272	200	-	11.448	665	1.285	-	-	1.950
9	KCP MEDAN MARELAN RAYA	1.431	7.529	-	740	9.700	35	1.652	-	380	2.067
10	KCP KABANJAHE	3.036	7.518	-	960	11.514	200	1.538	-	-	1.738
11	KCP CEMARA ASRI	1.821	1.594	-	560	3.975	1.570	98	-	-	1.668
12	KCP PANGKALAN BRANDAN	1.828	885	-	2.445	5.158	100	58	-	-	158
13	KCP MEDAN BELAWAN	2.076	930	-	-	3.007	1.300	129	-	-	1.429
14	KCP PERBAUNGAN	2.086	949	-	500	3.535	595	1.367	-	500	2.462
15	KCP BINJAI JAMIN GINTING	1.128	690	-	2.350	4.168	1.065	155	-	-	1.220

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan Dec-25 (tanggal 1 s/d tanggal 09-Dec-25)

NO	UNIT KERJA	Posisi 30-Nov-25					Sampai dengan tanggal 09-Dec-25				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
	AREA PEKANBARU	116.001	90.693	179.502	40.097	426.293	29.438	29.033	1.210	9.630	69.312
1	KC PEKANBARU SUDIRMAN 1	5.498	15.861	89.952	1.250	112.560	1.826	2.713	-	-	4.539
2	KCP PEKANBARU NANGKA	6.794	7.193	-	1.000	14.988	2.020	2.914	-	-	4.934
3	KC PEKANBARU HARAPAN RAYA	9.346	5.267	89.000	1.100	104.713	2.982	1.449	-	-	4.431
4	KC DUMAI	7.590	7.337	-	1.110	16.037	477	2.475	-	600	3.552
5	KCP PEKANBARU ARIFIN AHMAI	11.336	6.962	-	875	19.173	2.040	2.483	-	50	4.574
6	KCP PEKANBARU PANAM	5.150	7.648	450	1.450	14.698	2.286	3.387	1.210	250	7.133
7	KCP DURI HANG TUAH 1	6.327	482	-	765	7.574	1.207	114	-	380	1.701
8	KCP PANGKALAN KERINCI MAH.	5.175	5.163	-	2.601	12.938	2.706	1.661	-	250	4.617
9	KCP BAGAN BATU SUDIRMAN 1	4.663	473	-	1.700	6.836	630	351	-	50	1.031
10	KCP BANGKINANG	5.468	3.092	-	1.450	10.010	1.058	872	-	525	2.455
11	KCP ROKAN HULU PASIR PANGA	1.477	1.180	-	1.220	3.878	-	273	-	500	773
12	KCP DUMAI SUKAJADI	850	961	-	1.821	3.632	1.715	537	-	520	2.772
13	KCP PEKANBARU SUDIRMAN AT	4.998	3.944	-	700	9.642	2.031	1.262	-	300	3.593
14	KCP PEKANBARU SUDIRMAN	3.338	2.116	-	2.380	7.834	650	750	-	600	2.000
15	KCP DURI HANG TUAH 2	3.079	2.441	-	2.890	8.409	164	300	-	800	1.264
16	KCP SIAK	3.410	566	100	980	5.056	1.072	322	-	300	1.694
17	KCP UJUNG BATU 1	4.189	734	-	3.580	8.503	1.067	311	-	900	2.278
18	KCP BENGKALIS DURI CPI	-	-	-	-	-	-	-	-	-	-
19	KCP RENGAT	4.341	624	-	2.250	7.215	477	420	-	500	1.397
20	KCP GUNUNG RAYA KANDIS	1.502	1.024	-	2.330	4.856	356	538	-	160	1.054
21	KCP FLAMBOYAN PETAPAHAN	2.755	1.330	-	2.875	6.960	982	463	-	1.350	2.795
22	KC DURI	1.408	4.302	-	1.300	7.010	516	1.690	-	100	2.305
23	KCP PANAM RAYA	2.937	1.809	-	650	5.396	1.074	691	-	705	2.469
24	KCP BAGAN SIAPIAPI	1.568	534	-	1.050	3.152	577	187	-	100	864
25	KCP TEMBILAHAN	386	732	-	100	1.218	95	271	-	-	366
26	KCP TELUK KUANTAN	5.054	4.161	-	2.670	11.885	650	996	-	690	2.336
27	KCP PEKANBARU RUMBIA	2.780	3.101	-	-	5.881	150	1.021	-	-	1.171
28	KCP SELAT PANJANG	1.720	717	-	-	2.437	160	330	-	-	490
29	KCP PEKANBARU UIR	1.426	590	-	-	2.016	320	174	-	-	494
30	KCP PEKANBARU UIN SUSKA	1.437	349	-	-	1.786	150	79	-	-	229
	AREA PEMATANGSIANTAR	54.835	93.160	4.200	17.305	169.500	14.797	24.441	-	2.171	41.409
1	KC PADANGSIDEMPUAN	7.904	23.090	-	830	31.824	1.586	3.977	-	-	5.563
2	KCP KISARAN	3.170	12.906	-	2.665	18.740	220	5.104	-	450	5.774
3	KCP GUNUNG TUA	3.385	10.096	-	2.435	15.916	686	2.442	-	250	3.378
4	KC RANTAU PRAPAT	4.382	10.899	200	700	16.181	718	2.890	-	550	4.158
5	KC PEMATANGSIANTAR PERINT	6.437	9.583	4.000	750	20.770	2.372	2.763	-	100	5.234
6	KC SIBOLGA	3.623	6.368	-	650	10.641	920	880	-	-	1.800
7	KCP TANJUNG BALAI	1.709	9.723	-	1.300	12.732	913	2.948	-	70	3.931
8	KCP INDRAPURA	3.406	513	-	-	3.919	785	84	-	-	869
9	KCP PEMATANGSIANTAR SUTOI	5.848	385	-	570	6.803	1.578	450	-	-	2.028
10	KCP PANYABUNGAN	2.460	2.176	-	510	5.146	162	588	-	201	951
11	KCP SIBUHUAN	2.286	6.236	-	2.160	10.682	1.942	2.028	-	550	4.521
12	KCP AEK KANOPAN	3.177	380	-	1.035	4.592	1.058	140	-	-	1.198
13	KCP SIPIROK	1.320	417	-	1.750	3.487	1.063	41	-	-	1.104
14	KCP KOTA PINANG	5.728	387	-	1.350	7.466	795	105	-	-	900
	KFO						-	-	-	-	-
1	KFO MIKRO PANDAN KOTA	-	-	-	100	100	-	-	-	-	-
2	KFF MEDAN UNIV. ISLAM SUMA	-	-	-	-	-	-	-	-	-	-
3	KFF SIMALUNGUN BRIDGESTON	-	-	-	-	-	-	-	-	-	-
4	KFF TAPANULI UNIVERSITAS ML	-	-	-	-	-	-	-	-	-	-
5	KFF PADANGSIDEMPUAN UIN SY	-	-	-	-	-	-	-	-	-	-
6	KFF MEDAN KEMENTERIAN AGAM	-	-	-	-	-	-	-	-	-	-
7	KF MIKRO BALIGE	-	-	-	500	500	-	-	-	-	-

Kinerja Produk Consumer (CFG)

Posisi 09-Dec-2025

No	Unit Kerja	Posisi 09-Dec-2025					Growth YTD					Growth Mtd 09-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	Total	Mitraguna	Pensiun	Oto	Griya	Total			
	REGION II / MEDAN	8.687.045	1.595.983	586.224	1.983.282	12.852.534	795.482	50.547	129.387	29.165	#####	(12.037)	13.258.958	96,93%
	AREA BATAM	1.332.251	97.878	84.612	444.853	1.959.594	120.495	2.610	13.819	52.644	189.568	4.159	2.003.011	97,83%
1	KCP ANAMBAS	54.645	4.305	554	269	59.774	(11.895)	87	391	(32)	(11.448)	(611)	64.578	92,56%
2	KCP BATAM CENTER	71.924	25.574	5.704	34.392	137.594	613	(2.109)	548	1.384	436	1.141	147.002	93,60%
3	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	(72.606)	(763)	(84)	(5.529)	(78.982)	-	-	0,00%
4	KCP TANJUNG UBAN	60.277	2.621	1.260	10.751	74.909	(4.485)	486	705	9.235	5.940	(447)	77.811	96,27%
5	KCP ANAMBAS JEMAJA	243	-	-	-	243	165	-	-	-	165	7	78	310,59%
6	KCP BATAM GRAND NIAGA MAS	53.301	264	3.046	58.952	115.563	3.602	(16)	1.360	2.140	7.086	102	134.112	86,17%
7	KCP BATAM BATU AJI	82.803	2.034	11.175	39.016	135.027	6.991	244	1.563	(883)	7.916	(451)	140.604	96,03%
8	KCP BATAM SEKUPANG	18.756	783	8.688	8.597	36.825	8.074	544	(1.864)	4.694	11.448	(242)	47.656	77,27%
9	KCP NATUNA	54.982	4.658	-	-	59.640	9.916	608	-	-	10.524	(433)	59.041	101,02%
10	KCP BATAMINDO	101.197	603	6.061	21.548	129.409	11.754	519	1.343	1.685	15.301	115	123.765	104,56%
11	KCP BATAM BENGKONG	73.198	3.743	10.550	20.377	107.868	8.926	(92)	4.338	3.114	16.286	48	102.726	105,01%
12	KCP BATAM BOTANIA GARDEN	42.142	3.307	7.125	25.823	78.397	9.655	(326)	650	268	10.248	(323)	87.921	89,17%
13	KCP TANJUNG BALAI KARIMUN 1	209.422	25.404	1.875	6.810	243.511	78.192	905	258	5.534	84.889	(2.370)	247.553	98,37%
14	KC TANJUNG PINANG	132.793	13.380	1.010	11.143	158.327	7.782	2.690	123	3.442	14.037	(941)	166.155	95,29%
15	KCP BATU AJI	20.181	132	9.426	65.846	95.585	5.879	132	1.817	14.339	22.166	356	98.064	97,47%
16	KCP BINTAN CENTER	146.759	8.688	3.568	5.169	164.185	20.875	(873)	286	1.704	21.993	(362)	153.708	106,82%
17	KCP BATAM RADEN PATAH	68.480	988	5.827	69.110	144.405	18.567	504	(1.098)	(5.111)	12.862	1.357	152.446	94,72%
18	KC BATAM WINDSOR CENTRAL	141.147	1.392	8.743	67.050	218.332	18.490	70	3.484	16.658	38.701	7.214	199.790	109,28%
	AREA MEDAN KOTA	1.568.991	195.697	69.485	312.372	2.146.544	185.209	11.529	4.495	520	201.753	(2.058)	2.206.447	97,29%
1	KCP MEDAN ADAM MALIK	97.590	5.286	3.679	63.729	170.283	7.286	3.370	(607)	(13.367)	(3.318)	1.702	192.550	88,44%
2	KCP MEDAN GATOT SUBROTO	133.927	3.787	5.502	15.323	158.538	5.789	829	(2.154)	6.872	11.336	(929)	162.134	97,78%
3	KC MEDAN GAJAH MADA	80.995	24.596	5.860	21.187	132.628	18.667	3.091	863	1.314	23.935	383	121.776	108,92%
4	KCP MEDAN SUKARAMAI	83.083	6.396	3.461	9.970	102.910	(6.088)	1.027	523	(253)	(4.791)	(243)	119.851	95,86%
5	KCP MEDAN KRAKATAU	89.581	10.248	2.027	15.635	117.492	(4.616)	749	305	1.733	(1.830)	1.461	132.306	88,80%
6	KCP MEDAN TOMANG ELOK	34.041	2.351	4.447	6.679	47.517	9.107	471	(986)	832	9.424	209	46.784	101,57%
7	KCP MEDAN JUANDA	48.406	6.056	2.382	16.950	73.793	8.009	557	960	(697)	8.831	(13)	77.611	95,08%
8	KCP MEDAN SUTOMO	2.539	267	1.511	1.021	5.339	2.459	267	1.511	1.021	5.259	7	9.810	54,42%
9	KC MEDAN'S PARMAN	125.613	18.330	4.439	13.475	161.857	34.689	(40)	(747)	(1.097)	32.804	(1.303)	160.708	100,71%
10	KCP MEDAN KAMPUNG BARU	65.353	30.447	4.568	16.612	116.979	12.077	(2.668)	502	(1.898)	8.014	69	127.699	91,61%
11	KCP MEDAN SIMPANG LIMUN	77.003	32.243	3.285	10.193	122.725	4.978	(1.536)	(812)	(3.013)	(383)	(246)	137.895	89,00%
12	KCP MEDAN PULO BRAYAN	163.025	19.083	3.668	23.936	209.711	17.099	807	(395)	2.103	19.614	(2.200)	205.803	101,90%
13	KCP MEDAN IMAM BONJOL	48.390	197	3.651	24.505	76.743	11.565	5	2.252	(564)	13.257	1.233	75.145	102,13%
14	KCP MEDAN ISKANDAR MUDA 1	52.688	6.967	1.991	13.747	75.393	1.393	(691)	318	(1.559)	(540)	(237)	86.043	87,62%
15	KCP MEDAN PANCA BUDI	19.058	91	968	863	20.980	12.103	(2)	(329)	465	12.237	722	17.986	116,65%
16	KCP MEDAN MUCHARTAR BASRI	122.546	10.828	2.811	13.608	149.792	11.768	1.192	1.279	(1.409)	12.830	(989)	152.429	98,27%
17	KC MEDAN KEJAKSAAN	287.742	17.727	10.598	41.822	357.889	19.497	4.008	(214)	8.105	31.396	(1.718)	348.181	102,79%
18	KC MEDAN USU	37.411	797	4.638	3.119	45.965	19.428	92	2.225	1.934	23.678	35	31.737	144,83%
	AREA MEDAN RAYA	1.602.542	266.762	50.128	232.712	2.152.143	127.885	21.512	15.909	(4.227)	161.078	(4.225)	2.211.667	97,31%
1	KCP PERBAUNGAN	61.446	17.430	2.629	1.587	83.092	9.399	(1.486)	1.046	875	9.835	(1)	84.432	98,41%
2	KCP MEDAN MARELAN RAYA	72.398	7.966	2.503	11.807	94.674	(6.711)	(402)	937	(260)	(6.435)	(553)	115.283	82,12%
3	KCP TEBING TINGGI SUDIRMAN 1	143.096	33.394	3.742	57.333	237.565	(2.646)	(3.461)	1.206	(6.438)	(11.339)	(775)	273.169	86,97%
4	KCP STABAT KH ZAINUL ARIFIN	96.534	23.166	2.701	23.372	145.772	2.510	3.550	(723)	(2.793)	2.544	(1.185)	160.820	90,64%
5	KCP MEDAN SETIA BUDI	191.086	5.626	4.859	8.390	209.960	21.921	32	308	(526)	21.735	(205)	203.074	103,39%
6	KCP MEDAN BELAWAN	119.617	7.545	1.208	4.710	133.079	9.121	1.396	961	160	11.639	620	134.385	99,03%
7	KCP MEDAN A.H NASUTION	77.505	3.543	4.804	15.263	101.115	9.987	(159)	934	(2.293)	8.470	(287)	103.901	97,32%
8	KCP KABANJAHE	65.794	18.638	862	6.309	91.602	2.038	2.728	614	1.771	7.151	(671)	96.059	95,36%
9	KCP BINJAI JAMIN GINTING	46.984	8.493	3.024	21.365	79.867	5.447	2.237	2.731	(5.112)	5.304	268	88.282	90,47%
10	KCP MEDAN RING ROAD	56.139	13.462	3.725	33.352	106.677	8.540	5.339	888	(117)	14.650	(259)	104.206	102,37%
11	KC LUBUK PAKAM	221.247	29.535	2.646	7.489	260.918	15.181	403	(539)	(1.573)	13.472	(1.946)	264.150	98,78%
12	KCP PANGKALAN BRANDAN	65.231	18.757	4.904	3.740	92.631	4.431	242	3.922	3.336	11.931	(410)	93.904	98,65%
13	KC BINJAI	56.236	34.218	6.316	14.434	111.204	4.327	1.010	2.220	4.956	12.513	81	115.254	96,49%
14	KCP MEDAN AKSARA	279.212	40.095	3.833	9.790	332.930	26.308	10.144	20	2.165	38.638	210	310.587	107,19%
15	KCP CEMARA ASRI	50.016	4.897	2.372	13.773	71.058	18.029	(61)	1.382	1.621	20.971	887	64.162	110,75%
	AREA PEKANBARU	2.746.017	557.331	299.085	602.782	4.205.216	248.345	7.637	56.463	6.870	319.314	(6.653)	4.354.361	96,57%
1	KCP DUMAI SUKADADI	95.256	10.547	14.158	16.098	136.060	(2.997)	(245)	1.441	2.821	1.020	1.291	162.470	83,74%
2	KCP PANAM RAYA	55.570	3.511	13.144	38.021	110.246	2.356	1.352	1.169	(1.097)	3.781	585	117.867	93,53%
3	KCP PEKANBARU SUDIRMAN	120.170	13.901	7.854	12.512	154.437	5.170	1.622	(362)	(4.095)	2.336	(154)	178.761	86,39%
4	KCP PEKANBARU PANAM	233.389	18.429	5.702	29.429	286.949	7.285	(1.195)	(40)	(3.499)	2.551	(23)	293.929	97,63%
5	KCP TEMBILAHAN	40.270	57.688	1.899	876	100.732	5.404	(16.267)	(213)	(66)	(11.142)	(1.540)	115.400	87,29%
6	KCP SELAT PANJANG	37.686	45.798	197	251	83.932	(585)	972	197	(18)	566	(819)	91.686	91,54%
7	KC DURI	55.640	7.316	17.754	3.887	84.596	675	(218)	5.683	283	6.424	(1)	93.884	90,11%
8	KCP UJUNG BATU 1	149.217	13.758	26.244	5.292	194.512	8.475	(1.985)	6.040	1.135	13.665	237	199.512	97,49%
9	KCP BAGAN SIAPIAPI	40.953	9.750	5.899	351	56.952	2.934	727	2.911	(344)	6.227	66	59.828	95,19%
10	KCP GUNUNG RAYA KANDIS	10.935	4.864	20.125	5.232	41.156	2.466	1.850	(932)	(99)	3.285	119	44.519	92,49%
11	KCP SIAK	99.851	43.649	4.247	1.162	148.908	4.001	2.345	949	739	8.035	(344)	153.851	96,79%
12	KCP PANGKALAN KERINCIA MAHARA.	102.993	14.250	5.515	38.715	161.473	12.296	2.002	1.526	(6.729)	9.095	(624)	175.490	92,01%
13	KCP TELUK KUANTAN	73.591	40.733	8.495	16.394	139.214	7.127	418	(247)	(2.426)				

Kinerja Produk Consumer (CFG)

Posisi 09-Dec-2025

NO	UNIT KERJA	Posisi 09-Dec-2025					Growth YtD					Growth Mtd 09-Dec-25	Target Posisi 31-Dec-25	% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	TOTAL	TOTAL
9	KCP INDRAPURA	169.213	30.540	3.218	4.350	207.321	(7.534)	(4.221)	(40)	392	(11.403)	(494)	235.220	88,14%
10	KC SIBOLGA	117.604	64.452	2.285	1.967	186.307	5.740	4.567	1.537	(11)	11.834	(1.162)	189.674	98,23%
11	KCP SIBUHUAN	65.297	39.176	2.526	256	107.256	10.669	1.438	1.224	(92)	13.239	942	108.286	99,05%
12	KCP KOTA PINANG	81.094	17.990	6.681	15.714	121.479	23.081	(1.247)	5.390	(1.530)	25.694	5	106.301	114,28%
13	KCP PEMATANGSIANTAR SUTOMO	75.865	11.894	8.593	96.310	192.661	23.805	7.050	2.869	(9.071)	24.653	490	186.413	103,70%
14	KC PADANGSIDEMPUAN	155.890	38.640	10.049	11.499	216.077	19.514	2.786	6.942	(908)	28.333	(250)	210.406	102,37%

KFO

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 09-Dec-25)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Nov-25)					Sampai dengan (tanggal 1 s/d tanggal 09-Dec-25)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	253.418	20.508	29.302	31.231	334.460	61.728	14.072	4.223	5.448	85.470
1	AREA BATAM	38.451	8.985	4.658	1.032	53.125	6.898	9.242	831	387	17.358
2	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	10.857	350	494	480	12.181
3	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	9.730	700	20	1.245	11.695
4	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	21.667	3.780	2.168	1.823	29.438
5	AREA PEMATANGSIANTAR	37.970	788	6.863	9.214	54.835	12.576	-	709	1.513	14.797
	AREA BATAM	38.451	8.985	4.658	1.032	53.125	6.898	9.242	831	387	17.358
1	KC BATAM WINDSOR CENTRAL	4.495	400	426	-	5.321	178	7.900	-	-	8.078
2	KC TANJUNG PINANG	2.539	670	-	92	3.301	135	-	-	55	190
3	KCP BATAMINDO	1.815	856	-	-	2.671	1.280	-	139	-	1.419
4	KCP BATAM CENTER	1.485	450	-	100	2.035	1.380	400	135	66	1.981
5	KCP BATAM BATU AJI	3.898	304	875	-	5.077	-	-	191	-	191
6	KCP TANJUNG BALAI KARIMUN 1	4.371	-	-	144	4.515	18	-	-	20	38
7	KCP NATUNA	1.780	-	-	320	2.100	160	-	-	-	160
8	KCP ANAMBAS	910	-	416	-	1.326	148	-	-	-	148
9	KCP BATAM BOTANIA GARDEN	2.306	-	-	-	2.306	150	-	-	-	150
10	KCP BINTAN CENTER	6.036	-	188	274	6.498	730	-	-	-	730
11	KCP BATAM BENGKONG	1.450	599	1.184	-	3.232	770	-	106	-	876
12	KCP TANJUNG UBAN	240	626	173	-	1.040	-	-	107	-	107
13	KCP BATAM RADEN PATAH	2.824	634	-	102	3.560	1.220	620	-	-	1.840
14	KCP BATU AJI	1.185	2.539	1.032	-	4.756	90	322	154	120	686
15	KCP TANJUNG BALAI KARIMUN 2	-	-	-	-	-	-	-	-	-	-
16	KCP BATAM GRAND NIAGA MAS	1.942	1.907	364	-	4.213	629	-	-	-	629
17	KCP BATAM SEKUPANG	1.025	-	-	-	1.025	-	-	-	126	126
18	KCP ANAMBAS JEMAJA	150	-	-	-	150	10	-	-	-	10
	AREA MEDAN KOTA	51.357	3.880	744	5.432	61.413	10.857	350	494	480	12.181
1	KC MEDAN KEJAKSAAN	10.205	500	-	1.291	11.996	725	-	449	-	1.174
2	KCP MEDAN ADAM MALIK	1.900	-	-	250	2.150	2.040	-	-	-	2.040
3	KCP MEDAN KAMPUNG BARU	2.415	-	-	-	2.415	560	-	-	66	626
4	KC MEDAN S PARMAN	6.678	775	93	157	7.703	50	-	-	-	50
5	KCP MEDAN ISKANDAR MUDA 1	325	-	-	-	325	65	-	-	-	65
6	KCP MEDAN IMAM BONJOL	665	-	49	-	714	1.115	350	-	-	1.465
7	KCP MEDAN JUANDA	2.630	250	-	342	3.222	100	-	-	-	100
8	KCP MEDAN KRAKATAU	1.455	-	-	578	2.033	1.540	-	-	268	1.808
9	KCP MEDAN MUCHTAR BASRI	3.631	-	187	480	4.298	514	-	18	-	532
10	KCP MEDAN PULO BRAYAN	8.522	-	276	265	9.063	480	-	-	146	626
11	KCP MEDAN SIMPANG LIMUN	1.704	-	-	-	1.704	890	-	-	-	890
12	KCP MEDAN SUKARAMAI	521	-	119	434	1.074	60	-	-	-	60
13	KC MEDAN GAJAH MADA	3.906	-	19	1.220	5.145	900	-	-	-	900
14	KCP MEDAN GATOT SUBROTO	1.647	2.195	-	215	4.057	110	-	-	-	110
15	KCP MEDAN TOMANG ELOK	1.070	160	-	200	1.430	501	-	-	-	501
16	KCP MEDAN PANCA BUDI	2.605	-	-	-	2.605	807	-	-	-	807
17	KCP MEDAN USU	1.478	-	-	-	1.478	400	-	-	-	400
18	KCP MEDAN SUTOMO	-	-	-	-	-	-	-	28	-	28
	AREA MEDAN RAYA	40.015	821	3.296	4.953	49.085	9.730	700	20	1.245	11.695
1	KCP MEDAN AKSARA	6.628	-	150	587	7.365	2.562	-	-	1.095	3.657
2	KC LUBUK PAKAM	5.979	-	-	810	6.789	300	-	-	-	300
3	KCP CEMARA ASRI	1.620	-	201	-	1.821	1.120	450	-	-	1.570
4	KCP MEDAN A.H NASUTION	2.098	-	109	-	2.207	198	-	20	-	218
5	KCP PERBAUNGAN	1.264	-	660	162	2.086	445	-	-	150	595
6	KC BINJAI	1.492	250	607	300	2.649	430	250	-	-	680
7	KCP KABANJAHE	2.536	-	-	500	3.036	200	-	-	-	200
8	KCP BINJAI JAMIN GINTING	1.033	-	-	95	1.128	1.065	-	-	-	1.065
9	KCP MEDAN BELAWAN	1.965	-	111	-	2.076	1.300	-	-	-	1.300
10	KCP MEDAN MARELAN RAYA	650	-	368	413	1.431	35	-	-	-	35
11	KCP MEDAN RING ROAD	2.671	571	224	510	3.976	665	-	-	-	665
12	KCP MEDAN SETIA BUDI	7.418	-	-	-	7.418	1.075	-	-	-	1.075
13	KCP PANGKALAN BRANDAN	961	-	867	-	1.828	100	-	-	-	100
14	KCP STABAT KH ZAINUL ARIFIN	1.579	-	-	1.059	2.638	60	-	-	-	60
15	KCP TEBING TINGGI SUDIRMAN 1	2.121	-	-	517	2.638	175	-	-	-	175
	AREA PEKANBARU	85.626	6.034	13.741	10.600	116.001	21.667	3.780	2.168	1.823	29.438
1	KC PEKANBARU SUDIRMAN 1	3.474	1.291	219	513	5.498	828	800	-	198	1.826
2	KC DUMAI	6.417	158	501	514	7.590	477	-	-	-	477
3	KC PEKANBARU HARAPAN RAYA	7.181	1.500	652	13	9.346	1.232	1.600	-	150	2.982
4	KC DURI	410	-	948	50	1.408	85	-	431	-	516
5	KCP PEKANBARU PANAM	3.402	442	310	996	5.150	2.000	-	-	286	2.286
6	KCP PEKANBARU SUDIRMAN	2.386	-	-	952	3.338	650	-	-	-	650
7	KCP BANGKINANG	4.558	-	-	910	5.468	500	500	-	58	1.058
8	KCP PEKANBARU NANGKA	4.763	1.258	573	200	6.794	2.020	-	-	-	2.020
9	KCP TEMBILAHAN	300	-	-	86	386	65	-	-	30	95
10	KCP TELUK KUANTAN	4.386	-	-	668	5.054	650	-	-	-	650
11	KCP SIAK	1.660	-	97	1.653	3.410	860	-	-	212	1.072
12	KCP DURI HANG TUAH 1	5.613	-	559	155	6.327	730	-	-	477	1.207
13	KCP BAGAN SIAPIAPI	1.568	-	-	-	1.568	577	-	-	-	577
14	KCP UJUNG BATU 1	3.424	-	764	-	4.189	1.047	-	20	-	1.067
15	KCP SELAT PANJANG	890	-	-	830	1.720	160	-	-	-	160
16	KCP RENGAT	2.480	-	848	1.013	4.341	255	-	222	-	477
17	KCP DUMAI SUKAJADI	265	-	385	200	850	1.510	115	-	90	1.715
18	KCP BAGAN BATU SUDIRMAN 1	3.305	-	1.358	-	4.663	630	-	-	-	630
19	KCP FLAMBOYAN PETAPAHAN	2.570	185	-	-	2.755	891	-	91	-	982
20	KCP PEKANBARU SUDIRMAN ATAS	4.388	-	580	30	4.998	1.266	765	-	-	2.031
21	KCP PANGKALAN KERINCI MAHARAJA	5.073	-	102	-	5.175	2.504	-	-	202	2.706
22	KCP PANAM RAYA	1.340	550	614	433	2.937	300	-	774	-	1.074
23	KCP PEKANBARU RUMBIAI	1.515	370	662	233	2.780	150	-	-	-	150

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 09-Dec-25)