

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.713.226	1.438.059	1.459.728	59.973	(253.498)	21.669	9	21.497	25.628	25.741	25.758	4.261	130	17	6
2	RO II/ Medan	516.315	962.863	944.617	961.117	444.802	(1.746)	16.500	3	8.285	10.945	11.081	11.090	2.805	145	9	5
3	RO III/ Palembang	785.271	936.026	876.071	882.252	96.982	(53.774)	6.181	5	13.443	16.333	16.494	16.510	3.067	177	16	3
4	RO IV/ Jakarta 1	1.445.253	2.196.187	1.769.842	1.780.274	335.021	(415.913)	10.432	10	20.250	24.504	24.667	24.689	4.439	185	22	2
5	RO V/ Jakarta 2	941.330	1.142.791	1.157.534	1.152.821	211.490	10.030	(4.713)	2	9.818	12.838	12.945	12.963	3.145	125	18	7
6	RO VI/ Bandung	709.231	1.129.078	1.088.722	1.173.814	464.582	44.736	85.091	1	9.688	11.716	11.774	11.780	2.092	64	6	9
7	RO VII/ Semarang	1.071.779	1.437.827	1.187.309	1.215.593	143.814	(222.234)	28.284	8	17.907	20.672	20.765	20.783	2.876	111	18	8
8	RO VIII/ Surabaya	1.353.546	1.851.065	1.736.348	1.759.595	406.049	(91.470)	23.247	7	17.250	20.713	20.951	20.974	3.724	261	23	1
9	RO IX/ Kalimantan	1.080.090	1.161.460	1.076.630	1.078.273	(1.817)	(83.186)	1.643	6	8.289	9.776	9.830	9.837	1.548	61	7	10
10	RO X/ Makassar	366.505	532.512	527.424	530.122	163.617	(2.389)	2.699	4	8.335	11.051	11.188	11.215	2.880	164	27	4
Total RO		9.669.076	13.063.034	11.802.556	11.993.588	2.324.512	(1.069.446)	191.032		134.762	164.176	165.436	165.599	30.837	1.423	163	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	153.300	142.474	141.382	108.006	-11.918	-1.091	4	993	1.589	1.614	1.615	622	26	1	4
2	AREA MEDAN KOTA	150.873	290.018	259.682	267.941	117.068	-22.077	8.259	5	1.377	1.929	1.951	1.956	579	27	5	3
3	AREA MEDAN RAYA	65.143	109.861	119.414	127.651	62.508	17.790	8.237	2	975	1.296	1.326	1.329	354	33	3	2
4	AREA PEKANBARU	228.895	336.556	355.084	356.154	127.259	19.598	1.070	1	3.877	4.840	4.885	4.886	1.009	46	1	1
5	AREA PEMATANGSIANTAR	38.028	73.128	67.964	67.989	29.961	-5.139	25	3	1.063	1.291	1.305	1.304	241	13	(1)	5
RO II / Medan		516.315	962.863	944.617	961.117	444.802	-1.746	16.500		8.285	10.945	11.081	11.090	2.805	145	9	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA BATAM		33.376	153.300	142.474	141.382	108.006	(11.918)	(1.091)		993	1.589	1.614	1.615	622	26	1	
1	KC BATAM WINDSOR CENTRAL	3.232	60.065	52.137	52.169	48.937	(7.896)	32	17	89	131	134	134	45	3	0	5
2	KCP BATAM GRAND NIAGA MAS	2.822	13.591	10.541	10.427	7.605	(3.164)	(114)	16	146	205	205	205	59	0	0	14
3	KCP BATAM BENGKONG	1.482	6.109	4.346	3.602	2.120	(2.507)	(743)	15	89	140	143	143	54	3	0	5
4	KCP BATAM SEKUPANG	7.507	9.703	7.249	7.386	(120)	(2.316)	138	14	66	86	86	86	20	0	0	14
5	KCP ANAMBAS	2.002	2.304	1.108	1.111	(891)	(1.193)	2	13	12	17	17	17	5	0	0	14
6	KCP BATAM CENTER	1.842	7.735	6.889	6.990	5.148	(746)	101	12	107	172	174	175	68	3	1	5
7	KCP BATAM BOTANIA GARDEN	539	1.441	937	789	250	(652)	(148)	11	20	49	50	50	30	1	0	10
8	KCP TANJUNG BALAI KARIMUN 1	2.716	4.376	3.836	3.875	1.159	(501)	39	10	103	177	178	178	75	1	0	10
9	KCP BATAM BATU AJI	534	2.061	1.517	1.930	1.396	(131)	413	9	63	85	87	87	24	2	0	7
10	KCP ANAMBAS JEMAJA	1.146	1.380	1.337	1.274	128	(106)	(63)	8	12	18	18	18	6	0	0	14
11	KCP NATUNA	1.029	1.162	1.149	1.142	113	(20)	(7)	7	32	59	59	59	27	0	0	14
12	KCP BINTAN CENTER	809	2.603	2.308	2.606	1.798	4	298	6	27	45	46	46	19	1	0	10
13	KCP BATUAJI	2.767	27.736	27.858	28.003	25.236	268	146	5	40	80	79	79	39	(1)	0	17
14	KCP TANJUNG UBAN	645	2.200	2.664	2.558	1.913	359	(106)	4	26	55	59	59	33	4	0	2
15	KCP BATAM RADEN PATAH	1.414	3.973	4.434	4.420	3.006	447	(14)	3	35	75	76	76	41	1	0	10
16	KC TANJUNG PINANG	2.319	5.622	7.309	6.264	3.945	642	(1.045)	2	44	74	79	79	35	5	0	1
17	KCP BATAMINDO	571	1.240	6.854	6.835	6.263	5.594	(19)	1	82	121	124	124	42	3	0	5

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA MEDAN KOTA		150.873	290.018	259.682	267.941	117.068	(22.077)	8.259		1.377	1.929	1.951	1.956	579	27	5	
1	KC MEDAN KEJAKSAAN	55.162	91.726	76.428	82.056	26.894	(9.671)	5.628	18	320	377	378	379	59	2	1	8
2	KC MEDAN GAJAH MADA	6.560	18.705	14.141	14.214	7.654	(4.491)	73	17	87	122	122	122	35	0	0	8
3	KCP MEDAN GATOT SUBROTO	7.513	9.978	7.214	6.756	(757)	(3.221)	(458)	16	100	130	131	131	31	1	0	8
4	KCP MEDAN PANCA BUDI	4.099	9.003	6.798	6.758	2.659	(2.245)	(39)	15	25	38	38	39	14	1	1	8
5	KCP MEDAN PULO BRAYAN	6.462	16.409	9.961	14.748	8.286	(1.661)	4.786	14	44	87	90	90	46	3	0	8
6	KC MEDAN S PARMAN	13.478	19.476	18.398	17.964	4.486	(1.513)	(434)	13	95	159	159	159	64	0	0	8
7	KCP MEDAN SUKARAMAI	1.082	2.452	1.267	1.306	224	(1.146)	39	12	22	37	37	37	15	0	0	8
8	KCP MEDAN ADAM MALIK	3.776	10.269	11.226	9.435	5.659	(834)	(1.791)	11	93	158	159	159	66	1	0	8
9	KCP MEDAN JUANDA	8.755	7.288	6.816	6.789	(1.966)	(499)	(27)	10	31	76	78	79	48	3	1	8
10	KCP MEDAN MUCHTAR BASRI	11.279	46.105	45.765	45.649	34.370	(456)	(116)	9	173	204	204	204	31	0	0	8
11	KCP MEDAN IMAM BONJOL	4.846	3.245	2.835	2.849	(1.997)	(396)	14	8	40	74	76	77	37	3	1	8
12	KCP MEDAN KRAKATAU	4.673	8.946	8.714	8.694	4.022	(251)	(19)	7	61	71	72	73	12	2	1	8
13	KCP MEDAN SIMPANG LIMUN	2.842	4.453	3.968	4.300	1.458	(153)	332	6	94	114	116	116	22	2	0	8
14	KCP MEDAN ISKANDAR MUDA 1	7.249	30.649	30.541	30.855	23.606	206	314	5	62	73	73	73	11	0	0	8
15	KCP MEDAN SUTOMO	1.403	1.065	1.245	1.306	(97)	241	61	4	4	19	22	22	18	3	0	8
16	KCP MEDAN TOMANG ELOK	968	2.222	2.716	2.721	1.753	499	5	3	17	43	46	46	29	3	0	8
17	KCP MEDAN USU	5.411	4.624	6.177	6.203	791	1.579	26	2	65	88	91	91	26	3	0	8
18	KCP MEDAN KAMPUNG BARU	5.314	3.404	5.472	5.338	24	1.934	(134)	1	44	59	59	59	15	0	0	8

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	109.861	119.414	127.651	62.508	17.790	8.237		975	1.296	1.326	1.329	354	33	3	
1	KCP CEMARA ASRI	8.258	21.483	15.491	17.028	8.770	(4.455)	1.538	15	77	98	102	103	26	5	1	2
2	KCP MEDAN MARELAN RAYA	2.942	10.387	7.201	7.603	4.661	(2.784)	401	14	66	87	88	88	22	1	0	11
3	KCP MEDAN SETIA BUDI	13.823	10.016	9.815	9.310	(4.513)	(706)	(505)	13	66	97	99	99	33	2	0	6
4	KCP STABAT KH ZAINUL ARIFIN	1.454	6.125	5.577	5.447	3.993	(678)	(130)	12	35	53	54	55	20	2	1	6
5	KCP MEDAN A.H NASUTION	2.630	11.078	10.637	10.516	7.885	(563)	(121)	11	83	117	119	119	36	2	0	6
6	KCP BINJAI JAMIN GINTING	6.490	6.883	6.475	6.579	89	(304)	104	10	46	50	51	51	5	1	0	11
7	KCP KABANJAHE	2.867	3.570	3.893	3.500	633	(71)	(394)	9	82	117	117	117	35	0	0	15
8	KCP MEDAN BELAWAN	1.598	1.022	999	1.002	(596)	(20)	2	8	16	26	27	27	11	1	0	11
9	KCP TEBING TINGGI SUDIRMAN 1	4.485	6.389	6.610	6.411	1.926	22	(199)	7	69	74	75	75	6	1	0	11
10	KCP PERBAUNGAN	282	807	948	1.165	884	358	217	6	23	39	39	40	17	1	1	11
11	KCP PANGKALAN BRANDAN	478	899	1.652	1.637	1.159	737	(16)	5	40	67	69	69	29	2	0	6
12	KCP MEDAN RING ROAD	6.822	4.447	5.141	5.399	(1.423)	952	258	4	141	166	167	167	26	1	0	11
13	KC LUBUK PAKAM	2.277	2.123	3.908	3.762	1.485	1.640	(146)	3	34	60	61	61	27	1	0	11
14	KCP MEDAN AKSARA	3.256	5.419	6.819	14.858	11.602	9.439	8.039	2	72	86	89	89	17	3	0	3
15	KC BINJAI	7.482	19.214	34.246	33.435	25.953	14.222	(811)	1	125	159	169	169	44	10	0	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA PEKANBARU		228.895	336.556	355.084	356.154	127.259	19.598	1.070		3.877	4.840	4.885	4.886	1.009	46	1	
1	KCP GUNUNG RAYA KANDIS	5.196	12.556	5.588	5.581	385	(6.975)	(7)	29	135	151	152	152	17	1	0	13
2	KCP PEKANBARU ARIFIN AHMAD	11.254	23.629	16.929	16.903	5.649	(6.726)	(26)	28	187	222	223	223	36	1	0	13
3	KC PEKANBARU SUDIRMAN 1	44.038	67.174	63.512	63.838	19.800	(3.336)	325	27	239	299	300	301	62	2	1	8
4	KC PEKANBARU HARAPAN RAYA	10.105	18.266	15.421	15.302	5.197	(2.964)	(119)	26	240	281	284	284	44	3	0	5
5	KCP PEKANBARU SUDIRMAN ATAS	6.555	12.204	11.089	10.862	4.307	(1.342)	(227)	25	153	181	182	182	29	1	0	13
6	KCP PEKANBARU NANGKA	18.612	11.861	10.441	10.654	(7.958)	(1.207)	213	24	184	226	228	228	44	2	0	8
7	KCP SIAK	15.528	8.297	7.114	7.308	(8.220)	(990)	194	23	55	62	62	62	7	0	0	23
8	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.713	7.963	7.951	(2.182)	(762)	(12)	22	111	122	123	123	12	1	0	13
9	KCP RENGAT	6.490	15.044	14.825	14.417	7.928	(626)	(408)	21	91	122	122	122	31	0	0	23
10	KCP TEMBILAHAN	4.495	4.368	3.831	3.782	(712)	(586)	(49)	20	121	141	141	141	20	0	0	23
11	KCP DURI HANG TUAH 1	1.961	1.900	1.727	1.726	(235)	(174)	(1)	19	53	64	65	65	12	1	0	13
12	KCP PEKANBARU PANAM	18.400	20.386	20.343	20.218	1.818	(168)	(125)	18	147	229	229	229	82	0	0	23
13	KCP FLAMBOYAN PETAPAHAN	4.473	5.076	4.869	4.912	439	(164)	43	17	170	182	182	182	12	0	0	23
14	KCP BANGKINANG	4.451	5.205	5.090	5.050	599	(155)	(41)	16	123	146	146	146	23	0	0	23
15	KCP DURI HANG TUAH 2	6.029	10.564	10.571	10.489	4.460	(74)	(82)	15	161	212	215	215	54	3	0	5
16	KCP BAGAN SIAPIAPI	1.863	2.068	1.987	1.999	136	(69)	12	14	79	81	82	82	3	1	0	13
17	KCP DUMAI SUKAJADI	8.191	4.799	4.768	4.748	(3.442)	(50)	(20)	13	174	189	189	189	15	0	0	23
18	KCP BAGAN BATU SUDIRMAN 1	3.833	3.791	3.300	3.776	(58)	(15)	476	12	89	91	90	90	1	(1)	0	29
19	KCP UJUNG BATU 1	5.970	7.212	7.451	7.214	1.244	2	(237)	11	167	174	180	180	13	6	0	3
20	KCP SELAT PANJANG	1.178	628	818	650	(528)	23	(167)	10	54	114	115	115	61	1	0	13
21	KCP PEKANBARU UIR	3.515	6.815	6.948	6.970	3.455	155	22	9	35	59	59	59	24	0	0	23
22	KC DUMAI	7.680	12.455	12.482	12.748	5.068	293	266	8	228	335	341	341	113	6	0	3
23	KCP PANAM RAYA	7.896	29.297	29.503	29.719	21.823	422	216	7	188	223	224	224	36	1	0	13
24	KCP PEKANBARU SUDIRMAN	8.723	8.980	9.234	9.528	805	547	293	6	181	241	242	242	61	1	0	13
25	KCP PEKANBARU UIN SUSKA	620	2.258	2.708	2.823	2.203	564	114	5	22	45	45	45	23	0	0	23
26	KCP TELUK KUANTAN	5.222	9.227	9.707	9.999	4.777	772	292	4	133	188	188	188	55	0	0	23
27	KCP ROKAN HULU PASIR PANGARAIAN	926	4.010	5.614	5.228	4.303	1.218	(385)	3	62	99	102	102	40	3	0	5
28	KC DURI	3.187	10.580	15.810	16.127	12.941	5.547	317	2	93	111	111	111	18	0	0	23
29	KCP PEKANBARU RUMBAI	2.372	9.194	45.442	45.633	43.260	36.439	191	1	202	250	263	263	61	13	0	1

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		31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	DtD		MtD	31-Dec-24	31-Oct-25	12-Nov-25	13-Nov-25	YtD	MtD	
AREA PEMATANGSIANTAR		38.028	73.128	67.964	67.989	29.961	(5.139)	25		1.059	1.284	1.298	1.297	238	13	(1)	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	7.442	5.399	5.587	3.590	(1.854)	188	14	69	105	107	107	38	2	0	4
2	KC PADANGSIDEMPUAN	7.818	25.781	23.922	24.056	16.238	(1.725)	134	13	87	69	69	69	(18)	0	0	11
3	KCP INDRAPURA	4.417	4.924	3.739	3.741	(676)	(1.183)	2	12	209	228	229	229	20	1	0	7
4	KCP KOTA PINANG	26	1.561	513	513	487	(1.048)	0	11	33	44	44	44	11	0	0	11
5	KCP GUNUNG TUA	301	869	342	333	32	(536)	(10)	10	21	25	25	25	4	0	0	11
6	KCP SIPIROK	1.197	3.118	2.678	2.645	1.449	(473)	(33)	9	64	78	78	78	14	0	0	11
7	KCP SIBUHUAN	2.575	1.379	1.108	1.128	(1.447)	(251)	20	8	31	48	48	48	17	0	0	11
8	KCP PANYABUNGAN	1.180	976	603	818	(362)	(157)	215	7	27	45	45	45	18	0	0	11
9	KC RANTAU PRAPAT	4.087	9.389	10.073	9.275	5.188	(114)	(798)	6	88	84	87	87	(1)	3	0	1
10	KC SIBOLGA	2.337	2.184	2.028	2.108	(229)	(76)	80	5	49	72	73	73	24	1	0	7
11	KCP KISARAN	3.901	5.977	5.763	5.945	2.044	(32)	182	4	145	192	195	194	49	2	(1)	4
12	KCP AEK KANOPAN	1.786	362	553	519	(1.266)	157	(33)	3	25	31	31	31	6	0	0	11
13	KCP TANJUNG BALAI	373	392	838	833	460	441	(5)	2	41	48	50	50	9	2	0	4
14	KC PEMATANGSIANTAR PERINTIS	5.378	6.994	7.504	7.561	2.183	567	58	1	170	215	217	217	47	2	0	4