

Kinerja Tabungan Bisnis

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
1	RO I/ Aceh	1.399.755	1.635.281	1.406.271	1.412.482	12.727	(222.799)	6.211	7	21.497	25.159	25.477	25.497	4.000	338	20	1
2	RO II/ Medan	516.315	888.850	876.945	865.674	349.358	(23.177)	(11.271)	2	8.285	10.506	10.797	10.824	2.539	318	27	2
3	RO III/ Palembang	785.271	929.235	865.822	865.358	80.087	(63.876)	(464)	3	13.443	16.106	16.202	16.224	2.781	118	22	4
4	RO IV/ Jakarta 1	1.445.253	2.277.212	1.794.580	1.782.891	337.638	(494.321)	(11.689)	10	20.250	24.269	24.335	24.360	4.110	91	25	5
5	RO V/ Jakarta 2	941.330	1.179.284	1.084.025	1.101.740	160.410	(77.544)	17.715	4	9.818	12.548	12.733	12.745	2.927	197	12	3
6	RO VI/ Bandung	709.231	1.151.856	1.113.972	921.927	212.696	(229.929)	(192.045)	9	9.688	11.754	11.655	11.663	1.975	(91)	8	6
7	RO VII/ Semarang	1.071.779	1.337.684	1.178.879	1.180.138	108.359	(157.545)	1.259	6	17.907	20.886	20.528	20.552	2.645	(334)	24	9
8	RO VIII/ Surabaya	1.353.546	1.664.943	1.464.265	1.436.276	82.730	(228.666)	(27.989)	8	17.250	20.788	20.489	20.526	3.276	(262)	37	8
9	RO IX/ Kalimantan	1.080.090	1.155.487	1.063.107	1.039.446	(40.645)	(116.041)	(23.661)	5	8.289	10.071	9.707	9.727	1.438	(344)	20	10
10	RO X/ Makassar	366.505	519.621	506.077	507.775	141.270	(11.846)	1.698	1	8.335	11.020	10.911	10.926	2.591	(94)	15	7
Total RO		9.669.076	12.739.452	11.353.942	11.113.707	1.444.631	(1.625.745)	(240.235)		134.762	163.107	162.834	163.044	28.282	(63)	210	

Kinerja Tabungan Bisnis Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
1	AREA BATAM	33.376	130.856	136.233	133.699	100.322	2.843	-2.534	2	993	1.470	1.542	1.550	557	80	8	2
2	AREA MEDAN KOTA	150.873	237.224	253.560	249.990	99.117	12.766	-3.571	1	1.377	1.853	1.899	1.904	527	51	5	3
3	AREA MEDAN RAYA	65.143	117.359	96.610	95.527	30.384	-21.832	-1.083	5	975	1.253	1.286	1.286	311	33	0	5
4	AREA PEKANBARU	228.895	325.303	317.307	313.693	84.799	-11.610	-3.613	4	3.877	4.699	4.800	4.811	934	112	11	1
5	AREA PEMATANGSIANTAR	38.028	78.108	73.235	72.770	34.741	-5.338	-466	3	1.063	1.231	1.270	1.273	210	42	3	4
RO II / Medan		516.315	888.850	876.945	865.679	349.363	-23.172	-11.266		8.285	10.506	10.797	10.824	2.539	318	27	

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA BATAM		33.376	130.856	136.233	133.699	100.322	2.843	(2.534)		993	1.470	1.542	1.550	557	80	8	
1	KCP BATAM BENGKONG	1.482	5.106	5.368	2.992	1.510	(2.114)	(2.376)	18	89	123	129	129	40	6	0	6
2	KCP BATAM GRAND NIAGA MAS	2.822	12.574	11.538	11.215	8.393	(1.359)	(323)	17	146	187	196	199	53	12	3	1
3	KCP BATAM CENTER	1.842	7.259	6.712	6.732	4.891	(526)	20	16	107	165	171	171	64	6	0	6
4	KCP BINTAN CENTER	809	2.464	2.030	2.149	1.340	(316)	119	15	27	41	44	44	17	3	0	12
5	KC TANJUNG PINANG	2.319	5.305	5.063	5.068	2.748	(237)	4	14	44	63	68	69	25	6	1	6
6	KCP ANAMBAS	2.002	1.331	1.279	1.280	(722)	(51)	0	13	12	17	17	17	5	0	0	17
7	KCP ANAMBAS JEMAJA	1.146	1.437	1.402	1.386	241	(51)	(16)	12	12	18	18	18	6	0	0	17
8	KCP TANJUNG BALAI KARIMUN 1	2.716	2.931	3.434	2.904	188	(27)	(530)	11	103	170	177	177	74	7	0	4
9	KCP BATAM BOTANIA GARDEN	539	179	223	216	(323)	37	(6)	9	20	43	47	47	27	4	0	10
10	KCP NATUNA	1.029	1.023	1.095	1.072	43	49	(23)	8	32	57	59	59	27	2	0	14
11	KCP BATAMINDO	571	1.366	1.287	1.429	857	63	142	7	82	113	118	120	38	7	2	4
12	KCP BATAM BATU AJI	534	1.293	1.252	1.429	895	136	177	6	63	78	82	82	19	4	0	10
13	KCP BATUAJI	2.767	27.173	27.584	27.534	24.767	360	(50)	5	40	77	78	80	40	3	2	12
14	KCP TANJUNG UBAN	645	882	1.670	1.664	1.019	782	(6)	4	26	48	53	53	27	5	0	8
15	KCP BATAM SEKUPANG	7.507	6.156	7.092	7.167	(340)	1.010	75	3	66	81	82	82	16	1	0	15
16	KCP BATAM RADEN PATAH	1.414	1.950	2.915	3.105	1.691	1.155	190	2	35	70	73	73	38	3	0	12
17	KC BATAM WINDSOR CENTRAL	3.232	52.426	56.289	56.358	53.126	3.932	69	1	89	119	130	130	41	11	0	2

Kinerja Tabungan Bisnis

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA MEDAN KOTA		150.873	237.224	253.560	249.990	99.117	12.766	(3.571)		1.377	1.853	1.899	1.904	527	51	5	
1	KC MEDAN KEJAKSAAN	55.162	83.255	69.083	63.736	8.574	(19.518)	(5.347)	18	320	366	373	372	52	6	(1)	3
2	KC MEDAN S PARMAN	13.478	24.095	18.223	16.130	2.652	(7.965)	(2.093)	17	95	149	155	156	61	7	1	3
3	KCP MEDAN KRAKATAU	4.673	7.824	6.230	5.922	1.249	(1.903)	(308)	16	61	70	70	71	10	1	1	3
4	KCP MEDAN SUKARAMAI	1.082	2.643	1.112	1.070	(12)	(1.572)	(42)	15	22	36	38	37	15	1	(1)	3
5	KCP MEDAN USU	5.411	5.496	4.341	4.418	(993)	(1.078)	78	14	65	87	88	88	23	1	0	3
6	KCP MEDAN JUANDA	8.755	7.498	6.539	7.095	(1.660)	(403)	555	13	31	70	74	75	44	5	1	3
7	KCP MEDAN KAMPUNG BARU	5.314	5.431	4.008	5.287	(27)	(144)	1.280	12	44	54	57	58	14	4	1	3
8	KCP MEDAN SUTOMO	1.403	1.327	1.187	1.280	(123)	(47)	93	11	4	19	19	19	15	0	0	3
9	KCP MEDAN GATOT SUBROTO	7.513	10.854	10.933	10.978	3.465	124	45	10	100	125	128	128	28	3	0	3
10	KCP MEDAN ADAM MALIK	3.776	8.567	8.241	8.805	5.028	238	564	9	93	148	155	155	62	7	0	3
11	KCP MEDAN TOMANG ELOK	968	1.727	2.058	2.069	1.101	342	11	8	17	39	39	39	22	0	0	3
12	KCP MEDAN SIMPANG LIMUN	2.842	4.142	4.329	4.735	1.893	593	406	7	94	110	113	114	20	4	1	3
13	KCP MEDAN IMAM BONJOL	4.846	2.576	3.192	3.245	(1.601)	669	53	6	40	69	70	71	31	2	1	3
14	KCP MEDAN PANCA BUDI	4.099	6.709	7.278	7.574	3.475	865	296	5	25	38	39	39	14	1	0	3
15	KCP MEDAN ISKANDAR MUDA 1	7.249	29.893	30.769	30.815	23.565	922	46	4	62	71	72	72	10	1	0	3
16	KCP MEDAN PULO BRAYAN	6.462	12.302	13.963	14.183	7.721	1.880	220	3	44	83	86	86	42	3	0	3
17	KC MEDAN GAJAH MADA	6.560	13.017	16.180	16.985	10.426	3.969	806	2	87	118	119	120	33	2	1	3
18	KCP MEDAN MUCHTAR BASRI	11.279	9.869	45.895	45.663	34.384	35.793	(232)	1	173	201	204	204	31	3	0	3

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
	AREA MEDAN RAYA	65.143	117.359	96.610	95.527	30.384	(21.832)	(1.083)		975	1.253	1.286	1.286	311	33	0	
1	KCP MEDAN AKSARA	3.256	13.882	2.918	3.030	(226)	(10.852)	112	15	72	84	86	86	14	2	0	9
2	KC BINJAI	7.482	23.518	13.292	13.515	6.033	(10.003)	223	14	125	155	158	158	33	3	0	6
3	KCP MEDAN SETIA BUDI	13.823	12.041	10.845	8.533	(5.289)	(3.507)	(2.311)	13	66	93	97	97	31	4	0	3
4	KCP PANGKALAN BRANDAN	478	1.818	918	890	412	(928)	(28)	12	40	66	67	67	27	1	0	12
5	KCP MEDAN MARELAN RAYA	2.942	11.317	9.949	10.441	7.499	(876)	492	11	66	83	87	87	21	4	0	3
6	KCP TEBING TINGGI SUDIRMAN 1	4.485	7.519	6.729	6.665	2.180	(854)	(63)	10	69	72	74	74	5	2	0	9
7	KCP KABANJAHE	2.867	3.761	3.323	3.017	150	(745)	(307)	9	82	113	117	117	35	4	0	3
8	KCP BINJAI JAMIN GINTING	6.490	7.223	6.781	6.814	325	(409)	33	8	46	50	50	50	4	0	0	14
9	KC LUBUK PAKAM	2.277	2.429	2.015	2.031	(246)	(398)	16	7	34	59	60	60	26	1	0	12
10	KCP PERBAUNGAN	282	1.173	944	1.043	761	(130)	99	6	23	38	38	38	15	0	0	14
11	KCP MEDAN BELAWAN	1.598	1.070	1.234	1.233	(365)	163	(1)	5	16	26	26	26	10	0	0	14
12	KCP MEDAN A.H NASUTION	2.630	9.557	9.649	9.882	7.252	325	233	4	83	112	115	115	32	3	0	6
13	KCP MEDAN RING ROAD	6.822	4.444	4.545	4.954	(1.868)	511	409	3	141	163	165	165	24	2	0	9
14	KCP STABAT KH ZAINUL ARIFIN	1.454	3.713	4.977	5.059	3.606	1.347	82	2	35	47	50	49	14	2	(1)	9
15	KCP CEMARA ASRI	8.258	13.895	18.491	18.418	10.160	4.524	(73)	1	77	92	96	97	20	5	1	1

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	
AREA PEKANBARU		228.895	325.303	317.312	313.693	84.799	(11.610)	(3.618)		3.877	4.699	4.802	4.813	936	114	11	
1	KCP SELAT PANJANG	1.178	8.720	814	772	(407)	(7.948)	(42)	30	54	98	111	111	57	13	0	2
2	KC DURI	3.187	13.666	7.202	7.271	4.084	(6.395)	69	29	93	109	111	111	18	2	0	17
3	KCP GUNUNG RAYA KANDIS	5.196	13.304	8.550	8.524	3.328	(4.780)	(26)	28	135	150	151	151	16	1	0	23
4	KC PEKANBARU SUDIRMAN 1	44.038	56.052	56.118	52.715	8.677	(3.337)	(3.404)	27	239	267	296	297	58	30	1	1
5	KCP SIAK	15.528	8.068	6.544	6.714	(8.814)	(1.354)	170	26	55	62	62	62	7	0	0	28
6	KCP DUMAI SUKAJADI	8.191	5.755	4.710	4.536	(3.655)	(1.219)	(175)	25	174	186	189	189	15	3	0	12
7	KCP BAGAN SIAPIAPI	1.863	3.347	2.146	2.168	304	(1.180)	22	24	79	82	82	82	3	0	0	28
8	KCP TEMBILAHAN	4.495	4.961	4.016	3.936	(559)	(1.025)	(80)	23	121	140	140	140	19	0	0	28
9	KCP PEKANBARU SUDIRMAN ATAS	6.555	13.311	12.911	12.413	5.858	(898)	(498)	22	153	178	180	181	28	3	1	12
10	KCP PEKANBARU UIR	3.515	6.928	6.515	6.513	2.999	(414)	(2)	21	35	56	58	58	23	2	0	17
11	KCP RENGAT	6.490	12.511	12.483	12.186	5.696	(325)	(297)	20	91	117	118	122	31	5	4	6
12	KCP PEKANBARU UIN SUSKA	620	2.611	2.513	2.487	1.867	(124)	(26)	19	22	43	44	44	22	1	0	23
13	KCP DURI HANG TUAH 2	6.029	9.989	10.062	9.893	3.864	(96)	(169)	18	161	207	209	209	48	2	0	17
14	KCP PANAM RAYA	7.896	28.613	29.968	28.525	20.629	(88)	(1.443)	17	188	220	223	223	35	3	0	12
15	KCP PANGKALAN KERINCI MAHARAJA	10.133	8.013	7.903	7.976	(2.157)	(38)	73	16	111	119	119	120	9	1	1	23
16	KCP BANGKINANG	4.451	5.733	5.337	5.721	1.270	(12)	384	15	123	145	146	146	23	1	0	23
17	KCP FLAMBOYAN PETAPAHAN	4.473	4.628	4.735	4.767	294	139	32	13	170	180	182	182	12	2	0	17
18	KCP DURI HANG TUAH 1	1.961	1.920	2.098	2.132	171	212	34	12	53	64	64	64	11	0	0	28
19	KC PEKANBARU HARAPAN RAYA	10.105	20.061	19.189	20.328	10.223	267	1.138	11	240	278	281	281	41	3	0	12
20	KCP PEKANBARU SUDIRMAN	8.723	8.646	9.243	9.112	389	466	(131)	10	181	233	237	237	56	4	0	9
21	KCP ROKAN HULU PASIR PANGARAIAN	926	3.506	4.070	4.045	3.119	539	(25)	9	62	91	96	96	34	5	0	6
22	KCP UJUNG BATU 1	5.970	5.670	5.963	6.229	259	559	266	8	167	172	173	173	6	1	0	23
23	KCP PEKANBARU NANGKA	18.612	12.237	12.980	12.983	(5.629)	746	3	7	184	219	224	224	40	5	0	6
24	KCP TELUK KUANTAN	5.222	8.088	8.745	9.110	3.888	1.021	365	6	133	179	187	187	54	8	0	4
25	KCP BAGAN BATU SUDIRMAN 1	3.833	3.257	4.834	4.314	480	1.057	(521)	5	89	90	90	90	1	0	0	28
26	KC DUMAI	7.680	11.356	13.037	12.820	5.140	1.463	(217)	4	228	333	333	335	107	2	2	17
27	KCP PEKANBARU PANAM	18.400	19.778	21.328	22.057	3.656	2.279	729	3	147	219	226	228	81	9	2	3
28	KCP PEKANBARU RUMBAI	2.372	6.964	11.039	11.206	8.834	4.242	167	2	202	242	246	246	44	4	0	9
29	KCP PEKANBARU ARIFIN AHMAD	11.254	17.607	22.252	22.237	10.983	4.630	(15)	1	187	220	222	222	35	2	0	17

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		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD		31-Dec-24	30-Sep-25	22-Oct-25	23-Oct-25	YtD	MtD	DtD	
	AREA PEMATANGSIANTAR	38.028	78.108	73.235	72.770	34.741	(5.338)	(466)		1.059	1.225	1.263	1.266	207	41	3	
1	KCP PEMATANGSIANTAR SUTOMO	1.997	8.867	7.594	6.535	4.538	(2.332)	(1.059)	14	69	100	104	104	35	4	0	4
2	KC PADANGSIDEMPUAN	7.818	28.322	26.643	26.704	18.885	(1.619)	61	13	87	68	69	69	(18)	1	0	9
3	KC RANTAU PRAPAT	4.087	8.956	8.406	8.046	3.959	(910)	(360)	12	88	69	79	81	(7)	12	2	1
4	KCP INDRAPURA	4.417	5.786	5.350	4.980	563	(807)	(370)	11	209	227	227	227	18	0	0	13
5	KCP PANYABUNGAN	1.180	1.387	842	934	(246)	(452)	93	10	27	44	45	45	18	1	0	9
6	KCP KISARAN	3.901	6.178	5.730	5.727	1.827	(450)	(2)	9	145	181	187	187	42	6	0	3
7	KCP SIBUHUAN	2.575	1.330	878	885	(1.690)	(445)	8	8	31	46	47	47	16	1	0	9
8	KCP AEK KANOPAN	1.786	1.048	400	718	(1.068)	(330)	318	7	25	31	31	31	6	0	0	13
9	KCP SIPIROK	1.197	2.687	2.793	2.591	1.394	(97)	(202)	6	64	75	77	77	13	2	0	6
10	KC SIBOLGA	2.337	2.335	2.178	2.363	26	28	185	5	49	69	71	71	22	2	0	6
11	KCP TANJUNG BALAI	373	522	500	568	195	47	68	4	41	46	47	47	6	1	0	9
12	KCP GUNUNG TUA	301	450	826	892	591	442	66	3	21	24	24	24	3	0	0	13
13	KC PEMATANGSIANTAR PERINTIS	5.378	7.120	7.346	7.807	2.429	687	461	2	170	204	213	214	44	10	1	2
14	KCP KOTA PINANG	26	540	1.435	1.505	1.479	965	69	1	33	41	42	42	9	1	0	9