

Area Batam

No	Unit Kerja	Deposito per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	103.609	(25.494)	(91)	#N/A	109,92%	#N/A
1	KC TANJUNG PINANG	22.203	(14.821)	(1)	55.746	137,66%	20.991
2	KCP BINTAN CENTER	2.851	(4.955)	9	21.662	111,48%	2.487
3	KC BATAM WINDSOR CENTRAL	(18.982)	(4.926)	(3)	120.137	82,79%	(20.677)
4	KCP TANJUNG BALAI KARIMUN 1	(7.762)	(840)	0	37.037	76,77%	(8.603)
5	KCP BATAM BENGKONG	28.434	(698)	0	65.138	142,31%	27.560
6	KCP BATAM GRAND NIAGA MAS	(24.152)	(374)	0	167.973	84,73%	(25.644)
7	KCP NATUNA	1.588	(116)	0	5.934	123,20%	1.377
8	KCP BATAM BOTANIA GARDEN	6.832	(100)	0	20.584	129,88%	6.151
9	KCP ANAMBAS JEMAJA	(1.082)	(70)	0	3.577	68,06%	(1.143)
10	KCP BATAMINDO	17.292	(33)	(1)	122.651	112,73%	15.617
11	KCP ANAMBAS	1.809	1	0	10.810	116,08%	1.738
12	KCP TANJUNG UBAN	28.740	31	0	18.943	248,33%	28.098
13	KCP BATUAJI	55.504	61	(70)	70.099	177,42%	54.268
14	KCP BATAM CENTER	(4.551)	200	(1)	51.587	89,46%	(5.437)
15	KCP BATAM RADEN PATAH	(2.934)	248	(25)	83.187	94,99%	(4.168)
16	KCP BATAM BATU AJI	3.035	331	0	17.858	110,32%	1.843
17	KCP BATAM SEKUPANG	(5.215)	567	0	19.853	70,36%	(5.884)

Area Medan Kota

No	Unit Kerja	Deposito per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		295.359	303.123	14.534	2.813.322	109,98%	280.714
1	KCP MEDAN ADAM MALIK	(38.295)	(2.071)	(42)	193.802	79,51%	(39.714)
2	KCP MEDAN IMAM BONJOL	(26.965)	(2.019)	250	50.660	45,82%	(27.449)
3	KCP MEDAN MUCHTAR BASRI	8.003	(1.269)	12.000	126.098	105,74%	7.233
4	KCP MEDAN JUANDA	(2.771)	(617)	(0)	112.836	96,76%	(3.655)
5	KCP MEDAN TOMANG ELOK	(980)	(470)	(0)	22.258	93,41%	(1.468)
6	KC MEDAN GAJAH MADA	(46.783)	(419)	(100)	133.190	64,21%	(47.670)
7	KCP MEDAN GATOT SUBROTO	(18.819)	(374)	0	178.593	88,95%	(19.736)
8	KCP MEDAN SUTOMO	52	(314)	0	1.367	58,66%	(565)
9	KCP MEDAN SIMPANG LIMUN	(6.864)	(155)	(15)	119.096	93,75%	(7.446)
10	KCP MEDAN ISKANDAR MUDA 1	(2.561)	(151)	(106)	64.781	95,14%	(3.150)
11	KCP MEDAN KRAKATAU	(1.968)	(114)	(263)	50.425	94,95%	(2.549)
12	KCP MEDAN PANCA BUDI	21.523	39	(1)	27.903	175,56%	21.082
13	KCP MEDAN KAMPUNG BARU	(14.604)	58	1.049	92.121	83,29%	(15.392)
14	KCP MEDAN PULO BRAYAN	13.840	386	0	159.611	108,09%	12.912
15	KCP MEDAN USU	3.204	1.016	(400)	43.913	105,99%	2.629
16	KCP MEDAN SUKARAMAI	10.962	4.286	2.300	39.255	126,70%	10.481
17	KC MEDAN KEJAKSAAN	(32.768)	5.389	88	235.055	85,30%	(34.563)
18	KC MEDAN S PARMAN	430.601	299.923	(226)	1.162.357	136,92%	429.183

Area Medan Raya

No	Unit Kerja	Deposito per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	98.903	(14.672)	(1.407)	695.719	112,13%	84.382
1	KCP MEDAN SETIA BUDI	19.844	(8.632)	(3.052)	144.430	112,90%	18.625
2	KCP MEDAN AKSARA	2.321	(4.124)	(100)	99.856	101,08%	1.078
3	KCP MEDAN A.H NASUTION	72	(2.730)	(1)	50.279	98,59%	(710)
4	KCP TEBING TINGGI SUDIRMAN 1	(2.393)	(1.760)	0	50.288	92,88%	(3.581)
5	KCP CEMARA ASRI	219	(501)	0	6.873	91,77%	(566)
6	KC BINJAI	12.101	(463)	10	56.195	119,46%	10.933
7	KCP BINJAI JAMIN GINTING	(5.959)	(409)	0	27.590	75,68%	(6.709)
8	KCP MEDAN BELAWAN	30.119	(125)	0	20.773	241,19%	29.329
9	KCP STABAT KH ZAINUL ARIFIN	(2.267)	(62)	0	15.935	78,72%	(3.391)
10	KC LUBUK PAKAM	(24.433)	2	0	67.122	61,90%	(25.571)
11	KCP KABANJAHE	(3.164)	10	0	12.114	67,96%	(3.882)
12	KCP PERBAUNGAN	(22.551)	54	140	29.411	21,03%	(23.225)
13	KCP MEDAN MARELAN RAYA	(2.739)	140	1	48.271	92,03%	(3.848)
14	KCP PANGKALAN BRANDAN	98.007	1.355	(192)	26.151	471,88%	97.253
15	KCP MEDAN RING ROAD	(272)	2.573	1.788	40.431	96,65%	(1.353)

Area Pekanbaru

No	Unit Kerja	Deposito per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		(20.652)	(50.395)	(1.143)	#N/A	97,46%	#N/A
1	KCP PEKANBARU RUMBAI	(2.675)	(18.969)	(1)	70.942	95,17%	(3.428)
2	KCP PEKANBARU PANAM	(14.574)	(10.353)	(101)	77.795	79,89%	(15.644)
3	KC PEKANBARU SUDIRMAN 1	(26.896)	(6.457)	25	264.501	89,65%	(27.385)
4	KCP PANGKALAN KERINCI MAHARAJA	(1.354)	(6.156)	0	34.797	95,98%	(1.399)
5	KCP PEKANBARU ARIFIN AHMAD	(7.328)	(3.013)	0	54.721	85,67%	(7.842)
6	KCP PEKANBARU SUDIRMAN	5.788	(2.959)	(112)	160.953	102,71%	4.369
7	KCP DURI HANG TUAH 2	(44.453)	(1.839)	(1.002)	135.065	65,77%	(46.233)
8	KCP RENGAT	26.011	(1.679)	92	55.870	144,86%	25.061
9	KCP PEKANBARU SUDIRMAN ATAS	(19.554)	(1.450)	(1.056)	89.197	77,23%	(20.310)
10	KCP PANAM RAYA	1.849	(859)	380	16.991	106,76%	1.149
11	KCP TELUK KUANTAN	9.031	(786)	180	42.338	120,16%	8.535
12	KCP DUMAI SUKAJADI	(1.007)	(540)	(226)	25.946	93,25%	(1.752)
13	KC DUMAI	2.204	(354)	(0)	105.614	101,50%	1.585
14	KCP SIAK	815	(122)	(10)	24.502	100,38%	93
15	KCP UJUNG BATU 1	3.082	(87)	(70)	13.179	118,41%	2.426
16	KC DURI	(12.946)	(18)	(5)	91.717	85,10%	(13.669)
17	KCP ROKAN HULU PASIR PANGARAIAN	5.142	(4)	0	8.893	151,52%	4.582
18	KCP GUNUNG RAYA KANDIS	5.948	0	0	8.347	162,33%	5.203
19	KCP BAGAN SIAPIAPI	(13.874)	0	0	56.483	74,17%	(14.592)
20	KCP BANGKINANG	(2.349)	45	0	29.125	90,13%	(2.875)
21	KCP FLAMBOYAN PETAPAHAN	(3.716)	72	1	21.483	79,92%	(4.314)
22	KCP PEKANBARU UIR	2.467	101	(189)	31.306	105,31%	1.663
23	KCP TEMBILAHAN	(2.067)	131	0	35.987	91,43%	(3.084)
24	KCP BAGAN BATU SUDIRMAN 1	9.373	149	0	11.483	176,71%	8.808

25	KCP DURI HANG TUAH 1	170	216	0	25.371	98,04%	(497)
26	KCP PEKANBARU NANGKA	(1.162)	404	(3)	30.121	93,00%	(2.107)
27	KCP SELAT PANJANG	1.066	580	0	14.143	100,68%	96
28	KCP PEKANBARU UIN SUSKA	58.787	1.029	0	19.646	395,26%	58.007
29	KC PEKANBARU HARAPAN RAYA	1.569	2.523	954	133.615	100,51%	676

Area Pematangsiantar

No	Unit Kerja	Deposito per 14 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	(21.654)	11.544	423	663.637	94,54%	(36.231)
1	KCP GUNUNG TUA	3.564	(1.501)	0	12.970	122,26%	2.888
2	KCP PEMATANGSIANTAR SUTOMO	16.601	(1.208)	0	46.360	133,35%	15.462
3	KC SIBOLGA	4.247	(635)	0	18.761	116,75%	3.143
4	KCP AEK KANOPAN	13.215	(158)	0	47.341	125,91%	12.265
5	KCP TANJUNG BALAI	(6.401)	(99)	(0)	25.528	70,92%	(7.424)
6	KCP SIPIROK	(21.727)	6	0	29.544	23,09%	(22.723)
7	KCP KOTA PINANG	65	174	0	10.552	94,78%	(551)
8	KCP SIBUHUAN	10.626	368	0	21.133	147,29%	9.993
9	KCP INDRAPURA	(4.170)	533	0	62.098	91,30%	(5.404)
10	KC PADANGSIDEMPUAN	(8.523)	536	(1)	44.717	78,38%	(9.666)
11	KCP PANYABUNGAN	5.569	1.047	(0)	8.692	153,05%	4.611
12	KCP KISARAN	8.803	1.083	300	30.657	125,25%	7.740
13	KC PEMATANGSIANTAR PERINTIS	(3.649)	1.221	(40)	186.880	97,43%	(4.810)
14	KC RANTAU PRAPAT	(42.575)	9.922	(66)	115.642	62,17%	(43.753)