

Area Batam

No	Unit Kerja	Tabungan per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA BATAM		215.851	44.751	(10.958)	2.000.816	97,40%	(52.074)
1	KCP TANJUNG UBAN	1.293	(139)	(122)	60.559	78,73%	(12.880)
2	KCP BINTAN CENTER	(1.950)	6.036	(619)	98.582	82,87%	(16.884)
3	KCP ANAMBAS JEMAJA	(537)	1.101	(280)	40.322	84,20%	(6.371)
4	KC TANJUNG PINANG	(11.561)	3.810	(1.199)	209.136	84,52%	(32.374)
5	KCP BATAM RADEN PATAH	2.567	2.822	(2.094)	160.468	88,64%	(18.225)
6	KCP BATAM BOTANIA GARDEN	3.686	(2.604)	(520)	99.104	89,02%	(10.885)
7	KCP TANJUNG BALAI KARIMUN 1	4.060	4.777	(994)	170.698	92,54%	(12.738)
8	KCP ANAMBAS	2.783	1.142	(55)	42.859	93,10%	(2.959)
9	KCP NATUNA	5.520	1.114	(427)	71.349	96,77%	(2.303)
10	KCP BATAMINDO	21.703	3.384	(308)	155.428	99,96%	(61)
11	KCP BATAM GRAND NIAGA MAS	21.052	5.427	(480)	96.129	100,22%	211
12	KCP BATAM BENGKONG	17.106	4.189	(1.232)	86.396	101,40%	1.206
13	KCP BATAM SEKUPANG	16.967	(726)	(23)	98.962	102,00%	1.983
14	KCP BATAM BATU AJI	16.835	6.306	(655)	125.447	102,10%	2.636
15	KCP BATAM CENTER	22.712	(428)	(463)	113.070	105,16%	5.839
16	KCP BATUAJI	32.423	5.896	(733)	143.721	108,51%	12.226
17	KC BATAM WINDSOR CENTRAL	61.192	2.645	(755)	228.586	117,28%	39.508

Area Medan Kota

No	Unit Kerja	Tabungan per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		283.821	115.624	(667)	2.533.562	99,68%	(8.376)
1	KCP MEDAN PANCA BUDI	(5.956)	(259)	72	98.104	83,71%	(15.983)
2	KCP MEDAN SIMPANG LIMUN	(360)	4.753	(186)	118.277	88,10%	(14.080)
3	KC MEDAN KEJAKSAAN	(5.820)	(11.092)	393	428.515	90,30%	(41.549)
4	KCP MEDAN SUTOMO	10.923	940	113	14.424	90,38%	(1.388)
5	KCP MEDAN IMAM BONJOL	336	7.930	(296)	98.149	90,51%	(9.315)
6	KCP MEDAN KRAKATAU	832	3.326	(483)	128.675	91,64%	(10.757)
7	KCP MEDAN KAMPUNG BARU	4.171	(765)	(505)	154.745	92,53%	(11.555)
8	KCP MEDAN GATOT SUBROTO	14.421	9.675	686	92.330	95,82%	(3.862)
9	KCP MEDAN TOMANG ELOK	7.909	2.330	183	87.055	96,96%	(2.642)
10	KC MEDAN GAJAH MADA	17.268	5.328	48	120.938	99,84%	(189)
11	KCP MEDAN SUKARAMAI	11.365	7.879	342	110.650	101,59%	1.764
12	KCP MEDAN PULO BRAYAN	22.047	(5.704)	379	131.921	104,43%	5.843
13	KCP MEDAN ADAM MALIK	47.491	36.718	(130)	266.025	107,31%	19.457
14	KCP MEDAN ISKANDAR MUDA 1	21.981	(4.796)	(419)	111.159	109,20%	10.232
15	KC MEDAN S PARMAN	50.370	42.930	(408)	224.903	109,93%	22.329
16	KCP MEDAN JUANDA	36.020	11.605	(191)	160.947	111,44%	18.408
17	KCP MEDAN USU	15.187	5.898	(2)	51.570	111,77%	6.070
18	KCP MEDAN MUCHTAR BASRI	35.343	(1.147)	(241)	135.176	113,94%	18.839

Area Medan Raya

No	Unit Kerja	Tabungan per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN RAYA		227.033	49.910	(6.460)	2.083.113	97,48%	(52.464)
1	KCP KABANJAHE	1.325	684	(630)	66.297	80,54%	(12.903)
2	KCP MEDAN BELAWAN	5.535	3.276	61	64.759	85,09%	(9.657)
3	KCP CEMARA ASRI	6.368	(2.313)	(262)	70.166	88,23%	(8.261)
4	KCP TEBING TINGGI SUDIRMAN 1	9.510	(879)	(650)	148.828	91,05%	(13.326)
5	KCP PERBAUNGAN	8.712	43	(151)	58.577	91,35%	(5.068)
6	KCP MEDAN RING ROAD	13.025	(4.552)	(345)	135.976	94,46%	(7.535)
7	KCP MEDAN AKSARA	11.790	12.106	(1.234)	235.399	94,95%	(11.890)
8	KCP MEDAN MARELAN RAYA	16.308	9.184	439	138.543	96,39%	(5.007)
9	KCP STABAT KH ZAINUL ARIFIN	15.763	3.856	(691)	166.928	96,54%	(5.779)
10	KC LUBUK PAKAM	16.525	12.277	(755)	183.329	96,71%	(6.040)
11	KCP BINJAI JAMIN GINTING	12.326	(5.018)	(926)	135.409	98,64%	(1.844)
12	KCP MEDAN SETIA BUDI	28.810	8.472	803	243.291	102,39%	5.821
13	KCP MEDAN A.H NASUTION	20.853	2.617	(519)	137.421	104,24%	5.832
14	KC BINJAI	33.345	7.053	(1.061)	190.494	105,73%	10.906
15	KCP PANGKALAN BRANDAN	26.837	3.103	(540)	107.697	111,41%	12.287

Area Pekanbaru

No	Unit Kerja	Tabungan per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		708.848	(18.102)	(20.357)	5.182.062	105,88%	304.955
1	KCP SELAT PANJANG	(2.802)	2.295	63	79.971	88,24%	(9.407)
2	KCP DUMAI SUKAJADI	(541)	336	(616)	105.081	90,11%	(10.392)
3	KCP PEKANBARU SUDIRMAN	1.699	4.789	(231)	184.507	92,56%	(13.724)
4	KCP DURI HANG TUAH 1	2.231	(523)	(122)	114.310	92,99%	(8.011)
5	KCP SIAK	3.071	6.383	(599)	124.578	94,84%	(6.433)
6	KCP RENGAT	4.084	2.478	(445)	159.714	95,17%	(7.707)
7	KCP PEKANBARU PANAM	14.383	10.137	(1.623)	270.553	98,61%	(3.749)
8	KCP PEKANBARU ARIFIN AHMAD	20.652	(4.893)	(1.147)	207.489	98,71%	(2.670)
9	KCP UJUNG BATU 1	13.088	1.942	(1.340)	132.336	99,73%	(352)
10	KC DURI	18.354	(2.562)	(1.050)	249.114	100,18%	448
11	KCP DURI HANG TUAH 2	25.107	5.112	(530)	217.689	103,37%	7.347
12	KCP GUNUNG RAYA KANDIS	9.725	(4.128)	(263)	56.302	103,51%	1.974
13	KCP PANAM RAYA	23.247	5.802	(264)	212.134	104,09%	8.677
14	KCP PEKANBARU SUDIRMAN ATAS	36.045	12.568	(2.044)	334.511	104,11%	13.754
15	KC PEKANBARU HARAPAN RAYA	33.007	7.577	(470)	257.992	104,29%	11.075
16	KCP PANGKALAN KERINCI MAHARAJA	26.175	8.983	(947)	245.837	104,70%	11.562
17	KCP BAGAN SIAPIAPI	15.215	3.267	49	95.843	105,06%	4.852
18	KCP TEMBILAHAN	18.886	(2.677)	(198)	144.556	105,29%	7.649
19	KC DUMAI	42.047	16.361	(1.101)	339.786	106,13%	20.822
20	KCP BAGAN BATU SUDIRMAN 1	21.869	1.689	(711)	156.198	106,30%	9.840
21	KCP BANGKINANG	21.484	2.706	(1.833)	147.092	106,45%	9.494
22	KCP TELUK KUANTAN	31.180	8.694	(393)	191.167	108,25%	15.781
23	KCP FLAMBOYAN PETAPAHAN	16.152	(119)	(1.000)	99.264	108,33%	8.266
24	KC PEKANBARU SUDIRMAN 1	86.118	(4.365)	(1.063)	554.516	109,69%	53.725

25	KCP PEKANBARU NANGKA	29.800	21.167	(813)	160.366	110,03%	16.080
26	KCP PEKANBARU UIR	14.780	(279)	(45)	59.126	114,02%	8.292
27	KCP ROKAN HULU PASIR PANGARAIAN	18.307	(498)	(1.082)	82.429	115,74%	12.975
28	KCP PEKANBARU UIN SUSKA	14.985	3.699	9	38.014	126,97%	10.251
29	KCP PEKANBARU RUMBAI	150.500	(124.041)	(548)	161.588	183,26%	134.537

Area Pematangsiantar

No	Unit Kerja	Tabungan per 26 Dec'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	243.971	21.740	(12.297)	2.037.916	99,65%	(7.221)
1	KCP PANYABUNGAN	(3.964)	2.654	(783)	127.186	85,03%	(19.043)
2	KCP INDRAPURA	(2.162)	1.030	(564)	141.573	87,92%	(17.098)
3	KCP SIPIROK	5.357	678	(307)	56.511	90,14%	(5.571)
4	KC PADANGSIDEMPUAN	1.347	(2.077)	(4.164)	248.413	91,02%	(22.296)
5	KC SIBOLGA	12.889	7.632	(238)	87.712	96,32%	(3.230)
6	KCP TANJUNG BALAI	10.021	3.155	(85)	128.618	96,60%	(4.368)
7	KCP PEMATANGSIANTAR SUTOMO	13.328	5.477	(408)	71.329	97,64%	(1.684)
8	KCP GUNUNG TUA	14.467	465	(530)	94.513	100,20%	185
9	KCP AEK KANOPAN	16.134	(3.568)	74	141.567	100,47%	672
10	KCP SIBUHUAN	19.223	4.950	(660)	97.775	104,29%	4.198
11	KC RANTAU PRAPAT	32.348	(1.188)	(1.333)	269.131	104,55%	12.249
12	KCP KISARAN	23.558	(1.977)	(422)	164.061	104,68%	7.671
13	KCP KOTA PINANG	26.122	2.760	(449)	90.999	114,36%	13.067
14	KC PEMATANGSIANTAR PERINTIS	71.759	(1.459)	(2.187)	264.258	118,17%	48.009