

Kinerja Tabungan Perencanaan

No	RO	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
1	RO I/ Aceh	9.549	12.776	12.664	12.666	3.118	(110)	2	9	859	775	938	935	76	160	-3	9
2	RO II/ Medan	22.062	56.991	64.632	64.684	42.622	7.693	52	6	3.510	4.146	4.273	4.275	765	129	2	10
3	RO III/ Palembang	24.289	262.855	267.823	268.200	243.911	5.345	377	7	2.516	3.531	3.661	3.717	1.201	186	56	8
4	RO IV/ Jakarta 1	101.747	336.385	345.272	345.954	244.207	9.569	682	5	9.500	10.953	11.291	11.316	1.816	363	25	5
5	RO V/ Jakarta 2	126.010	343.887	366.972	367.136	241.126	23.249	164	1	4.872	5.155	5.346	5.367	495	212	21	7
6	RO VI/ Bandung	26.987	72.537	76.111	77.159	50.172	4.623	1.049	8	3.240	3.074	3.366	3.439	199	365	73	4
7	RO VII/ Semarang	37.101	212.624	223.671	222.738	185.637	10.114	(933)	4	3.620	5.380	5.924	6.030	2.410	650	106	1
8	RO VIII/ Surabaya	48.103	124.777	132.522	135.953	87.850	11.176	3.431	3	5.324	6.657	6.969	7.030	1.706	373	61	3
9	RO IX/ Kalimantan	17.673	55.448	71.101	78.232	60.559	22.784	7.131	2	1.628	1.649	2.116	2.270	642	621	154	2
10	RO X/ Makassar	11.123	16.708	15.904	15.855	4.732	(853)	(49)	10	1.365	1.710	1.897	1.967	602	257	70	6
Total RO		424.643	1.494.987	1.576.673	1.588.579	1.163.935	93.592	11.906		36.434	43.030	45.781	46.346	9.912	3.316	565	

Kinerja Tabungan Perencanaan Area

No	Unit Kerja	Realisasi				Growth			Rank MtD	Realisasi NoA				Growth			Rank MtD
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
1	AREA BATAM	6.136	9.575	10.204	10.208	4.073	634	5	4	931	940	959	963	32	23	4	2
2	AREA MEDAN KOTA	3.432	20.674	24.737	24.782	21.350	4.108	44	1	620	658	674	674	54	16	0	5
3	AREA MEDAN RAYA	1.562	3.197	4.403	4.403	2.841	1.206	0	2	378	529	579	581	203	52	2	1
4	AREA PEKANBARU	8.205	10.478	11.603	11.605	3.400	1.127	2	3	926	1.178	1.196	1.194	268	16	-2	5
5	AREA PEMATANGSIANTAR	2.728	13.068	13.686	13.686	10.958	619	1	5	655	841	865	863	208	22	-2	3
RO II / Medan		22.062	56.991	64.632	64.684	42.622	7.693	52		3.510	4.146	4.273	4.275	765	129	2	

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		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA BATAM		6.136	9.575	10.204	10.208	4.073	634	5		931	959	959	963	32	4	4	
1	KCP BATAM RADEN PATAH	1.148	957	909	909	(239)	(48)	0	17	44	40	40	39	(5)	(1)	(1)	16
2	KCP BATAM BENGKONG	100	122	85	85	(15)	(37)	0	16	23	32	32	32	9	0	0	10
3	KCP BATAM CENTER	128	136	131	131	4	(4)	0	15	30	41	41	41	11	0	0	10
4	KCP ANAMBAS JEMAJA	27	28	28	28	1	0	0	14	2	5	5	5	3	0	0	10
5	KCP BATUAJI	665	712	712	713	47	0	1	13	28	39	39	38	10	(1)	(1)	16
6	KCP ANAMBAS	106	107	108	108	2	0	0	12	15	14	14	14	(1)	0	0	10
7	KC BATAM WINDSOR CENTRAL	98	324	325	325	227	1	0	11	47	63	63	63	16	0	0	10
8	KCP BATAM SEKUPANG	138	95	96	96	(42)	1	0	10	21	21	21	21	0	0	0	10
9	KCP BINTAN CENTER	155	390	391	391	236	1	0	9	29	35	35	35	6	0	0	10
10	KCP BATAM BOTANIA GARDEN	81	84	85	85	5	1	0	8	18	30	30	30	12	0	0	10
11	KCP TANJUNG UBAN	188	753	755	755	567	2	0	7	66	61	61	61	(5)	0	0	10
12	KCP NATUNA	353	294	296	296	(57)	2	0	6	52	50	50	51	(1)	1	1	4
13	KCP BATAM GRAND NIAGA MAS	136	1.627	1.632	1.632	1.496	5	0	5	10	36	36	37	27	1	1	4
14	KCP BATAMINDO	194	801	803	806	612	5	3	4	33	62	62	63	30	1	1	4
15	KCP TANJUNG BALAI KARIMUN 1	2.181	2.634	2.652	2.652	470	18	0	3	365	273	273	272	(93)	(1)	(1)	16
16	KC TANJUNG PINANG	209	249	504	504	295	255	1	2	113	119	119	121	8	2	2	2
17	KCP BATAM BATU AJI	228	262	692	692	464	430	0	1	35	38	38	40	5	2	2	2

Kinerja Tabungan Perencanaan

No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA			Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA MEDAN KOTA		3.432	20.674	24.737	24.782	21.350	4.108	44		620	674	674	674	54	-	-	
1	KCP MEDAN IMAM BONJOL	98	73	60	60	(39)	(13)	0	18	14	29	29	29	15	0	0	9
2	KCP MEDAN TOMANG ELOK	22	51	40	40	18	(11)	0	17	7	24	24	23	16	(1)	(1)	16
3	KCP MEDAN JUANDA	263	164	135	158	(105)	(7)	23	16	26	36	36	36	10	0	0	9
4	KC MEDAN KEJAKSAAN	559	298	292	292	(267)	(6)	0	15	113	103	103	101	(12)	(2)	(2)	18
5	KCP MEDAN SUTOMO	0	8	8	8	8	(0)	0	14	2	5	5	4	2	(1)	(1)	16
6	KCP MEDAN USU	63	461	461	461	397	(0)	0	13	12	15	15	15	3	0	0	9
7	KCP MEDAN PANCA BUDI	96	63	64	64	(33)	0	0	12	11	7	7	7	(4)	0	0	9
8	KCP MEDAN SIMPANG LIMUN	135	54	54	54	(81)	1	0	11	42	36	36	36	(6)	0	0	9
9	KC MEDAN S PARMAN	67	151	152	152	85	1	0	10	12	32	32	32	20	0	0	9
10	KCP MEDAN KAMPUNG BARU	211	334	336	336	124	1	0	9	29	29	29	29	0	0	0	9
11	KCP MEDAN KRAKATAU	186	892	893	893	708	2	0	8	54	45	45	46	(8)	1	1	3
12	KCP MEDAN MUCHTAR BASRI	184	478	479	479	296	2	0	7	37	35	35	35	(2)	0	0	9
13	KCP MEDAN ISKANDAR MUDA 1	68	35	38	38	(30)	2	0	6	20	30	30	30	10	0	0	9
14	KCP MEDAN SUKARAMAI	55	40	43	43	(12)	3	1	5	23	32	32	33	10	1	1	3
15	KCP MEDAN GATOT SUBROTO	305	1.709	1.715	1.715	1.411	7	0	4	71	49	49	49	(22)	0	0	9
16	KCP MEDAN PULO BRAYAN	251	212	615	615	363	402	0	3	41	58	58	57	16	(1)	(1)	16
17	KC MEDAN GAJAH MADA	209	2.810	3.812	3.812	3.603	1.002	0	2	59	58	58	62	3	4	4	1
18	KCP MEDAN ADAM MALIK	659	12.840	15.542	15.563	14.904	2.722	21	1	47	51	51	50	3	(1)	(1)	16

Kinerja Tabungan Perencanaan

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		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	
AREA MEDAN RAYA		1.562	3.197	4.403	4.403	2.841	1.206	0		378	579	579	581	203	2	2	
1	KCP PERBAUNGAN	108	82	68	68	(40)	(14)	0	15	12	24	24	23	11	(1)	(1)	13
2	KCP BINJAI JAMIN GINTING	87	63	59	59	(28)	(3)	0	14	10	13	13	12	2	(1)	(1)	13
3	KCP MEDAN BELAWAN	56	42	41	41	(15)	(2)	0	13	12	25	25	22	10	(3)	(3)	15
4	KCP KABANJAHE	0	1	1	1	1	0	0	12	0	9	9	9	9	0	0	9
5	KCP MEDAN RING ROAD	85	45	45	45	(40)	0	0	11	19	19	19	18	(1)	(1)	(1)	13
6	KCP PANGKALAN BRANDAN	112	91	92	92	(20)	0	0	10	19	40	40	40	21	0	0	9
7	KCP STABAT KH ZAINUL ARIFIN	94	42	43	43	(51)	1	0	9	10	21	21	21	11	0	0	9
8	KCP TEBING TINGGI SUDIRMAN 1	132	135	135	135	4	1	0	8	71	78	78	78	7	0	0	9
9	KCP MEDAN MARELAN RAYA	41	556	557	557	516	1	0	7	13	20	20	21	8	1	1	4
10	KCP CEMARA ASRI	6	10	11	11	5	1	0	6	46	63	63	63	17	0	0	9
11	KCP MEDAN A.H NASUTION	128	80	82	82	(46)	2	0	5	23	26	26	26	3	0	0	9
12	KCP MEDAN SETIA BUDI	165	185	190	190	25	5	0	4	33	85	85	86	53	1	1	4
13	KC LUBUK PAKAM	79	579	782	782	703	203	0	3	17	52	52	56	39	4	4	1
14	KC BINJAI	199	231	731	731	532	500	0	2	47	57	57	58	11	1	1	4
15	KCP MEDAN AKSARA	270	1.054	1.565	1.565	1.295	511	0	1	46	47	47	48	2	1	1	4

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No	Unit Kerja	Realisasi				Growth			Rank	Realisasi NoA				Growth NoA				Rank
		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
AREA PEKANBARU		8.205	10.478	11.603	11.605	3.400	1.127	2		926	1.196	1.196	1.194	268	-	2	-	2
1	KCP DURI HANG TUAH 1	372	440	252	252	(120)	(188)	0	29	31	40	40	39	8	(1)	(1)	(1)	23
2	KCP PEKANBARU UIR	104	552	512	512	408	(40)	0	28	12	27	27	25	13	(2)	(2)	(2)	27
3	KCP PANAM RAYA	353	303	281	281	(72)	(22)	0	27	17	27	27	26	9	(1)	(1)	(1)	23
4	KCP GUNUNG RAYA KANDIS	43	34	24	24	(19)	(11)	0	26	10	20	20	18	8	(2)	(2)	(2)	27
5	KCP PEKANBARU SUDIRMAN	237	281	272	272	35	(9)	0	25	37	58	58	57	20	(1)	(1)	(1)	23
6	KCP SELAT PANJANG	375	228	222	222	(153)	(6)	0	24	47	35	35	33	(14)	(2)	(2)	(2)	27
7	KCP TEMBILAHAN	10	15	15	15	5	(0)	0	23	1	12	12	12	11	0	0	0	14
8	KCP PEKANBARU UIN SUSKA	13	10	10	10	(3)	0	0	22	6	5	5	5	(1)	0	0	0	14
9	KCP UJUNG BATU 1	28	36	36	36	8	0	0	21	40	61	61	63	23	2	2	2	3
10	KCP FLAMBOYAN PETAPAHAN	56	60	61	61	5	0	0	20	8	21	21	21	13	0	0	0	14
11	KCP ROKAN HULU PASIR PANGARAIA	22	32	32	32	11	1	0	19	2	16	16	16	14	0	0	0	14
12	KCP PEKANBARU ARIFIN AHMAD	151	159	160	160	8	1	0	18	33	49	49	48	15	(1)	(1)	(1)	23
13	KCP SIAK	14	513	513	514	500	1	1	17	7	27	27	27	20	0	0	0	14
14	KCP DUMAI SUKAJADI	48	50	51	51	3	1	0	16	11	30	30	30	19	0	0	0	14
15	KCP BANGKINANG	52	53	55	55	3	1	0	15	8	34	34	34	26	0	0	0	14
16	KC PEKANBARU HARAPAN RAYA	422	93	95	95	(327)	2	0	14	74	70	70	70	(4)	0	0	0	14
17	KCP PEKANBARU NANGKA	117	194	197	197	80	3	0	13	32	49	49	49	17	0	0	0	14
18	KCP PEKANBARU RUMBAI	281	142	145	145	(136)	3	0	12	26	16	16	16	(10)	0	0	0	14
19	KCP BAGAN BATU SUDIRMAN 1	234	199	202	202	(32)	3	0	11	52	61	61	62	10	1	1	1	6
20	KC DUMAI	411	382	385	385	(25)	3	0	10	48	69	69	67	19	(2)	(2)	(2)	27
21	KCP PEKANBARU SUDIRMAN ATAS	566	357	360	360	(206)	3	0	9	31	21	21	21	(10)	0	0	0	14
22	KCP PEKANBARU PANAM	203	263	266	266	64	3	0	8	16	33	33	34	18	1	1	1	6
23	KCP BAGAN SIAPIAPI	803	537	542	542	(262)	5	0	7	54	57	57	59	5	2	2	2	3
24	KCP PANGKALAN KERINCI MAHARAJA	750	731	740	740	(10)	8	0	6	55	72	72	72	17	0	0	0	14
25	KCP DURI HANG TUAH 2	859	552	562	562	(296)	10	0	5	71	71	71	71	0	0	0	0	14
26	KC PEKANBARU SUDIRMAN 1	1.017	1.071	1.089	1.089	72	17	0	4	97	96	96	97	0	1	1	1	6
27	KCP TELUK KUANTAN	358	339	364	364	6	25	0	3	42	56	56	54	12	(2)	(2)	(2)	27
28	KCP RENGAT	175	2.683	3.183	3.184	3.009	501	0	2	30	23	23	24	(6)	1	1	1	6
29	KC DURI	132	166	979	980	848	813	1	1	28	40	40	44	16	4	4	4	1

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		31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD		MtD	31-Dec-24	30-Nov-25	8-Dec-25	9-Dec-25	YtD	MtD	DtD	
AREA PEMATANGSIANTAR		2.728	13.068	13.686	13.686	10.958	619	1		655	855	855	853	198	-	2	-	2
1	KCP KISARAN	138	148	142	142	4	(6)	0	14	33	71	71	70	37	(1)	(1)	(1)	13
2	KCP AEK KANOPAN	367	424	422	422	55	(2)	0	13	45	44	44	43	(2)	(1)	(1)	(1)	13
3	KCP PEMATANGSIANTAR SUTOMO	116	76	76	76	(40)	(0)	0	12	18	38	38	38	20	0	0	0	7
4	KCP TANJUNG BALAI	119	1.141	1.141	1.141	1.022	0	0	11	22	41	41	41	19	0	0	0	7
5	KCP KOTA PINANG	39	1.848	1.848	1.848	1.810	0	0	10	14	31	31	31	17	0	0	0	7
6	KCP SIPIROK	129	367	368	368	239	1	0	9	47	54	54	54	7	0	0	0	7
7	KCP SIBUHUAN	68	87	87	88	20	1	0	8	69	76	76	76	7	0	0	0	7
8	KC SIBOLGA	91	768	770	770	678	1	0	7	26	32	32	32	6	0	0	0	7
9	KC PADANGSIDEMPUAN	271	244	246	246	(24)	2	0	6	89	86	86	86	(3)	0	0	0	7
10	KCP PANYABUNGAN	92	73	75	75	(17)	2	0	5	13	28	28	29	16	1	1	1	2
11	KCP INDRAPURA	324	383	387	388	63	4	0	4	60	71	71	71	11	0	0	0	7
12	KC PEMATANGSIANTAR PERINTIS	456	544	558	558	102	13	0	3	97	146	146	144	47	(2)	(2)	(2)	14
13	KC RANTAU PRAPAT	271	3.194	3.295	3.295	3.024	102	0	2	82	102	102	102	20	0	0	0	7
14	KCP GUNUNG TUA	247	3.766	4.266	4.266	4.019	500	0	1	40	35	35	36	(4)	1	1	1	2