

Area Batam

No	Unit Kerja	CASA per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA BATAM	312.093	182.777	7.275	2.356.360	96,90%	(73.080)
1	KCP BATAMINDO	12.487	(7.089)	(738)	178.552	89,02%	(19.606)
2	KCP BATAM BOTANIA GARDEN	1.785	(5.270)	(252)	110.898	81,72%	(20.275)
3	KCP BATAM SEKUPANG	2.470	(3.893)	(336)	111.945	82,47%	(19.621)
4	KCP BINTAN CENTER	(12.178)	(3.831)	(284)	116.098	69,17%	(35.795)
5	KCP TANJUNG UBAN	779	(2.002)	108	68.908	69,31%	(21.149)
6	KCP ANAMBAS	(1.089)	(1.480)	(103)	45.208	84,31%	(7.093)
7	KCP BATAM CENTER	20.726	(1.222)	100	127.503	97,73%	(2.899)
8	KCP BATUAJI	48.144	(376)	(682)	192.178	109,72%	18.673
9	KCP BATAM RADEN PATAH	(5.707)	(241)	490	196.064	80,96%	(37.334)
10	KC BATAM WINDSOR CENTRAL	84.815	(178)	(1.066)	258.875	119,94%	51.617
11	KCP BATAM GRAND NIAGA MAS	15.004	1.951	5.131	136.726	87,64%	(16.899)
12	KCP TANJUNG BALAI KARIMUN 1	(5.335)	2.013	(640)	175.061	86,06%	(24.411)
13	KCP ANAMBAS JEMAJA	(147)	2.396	(25)	39.704	86,50%	(5.360)
14	KCP BATAM BENGKONG	15.224	3.877	4.345	95.362	91,91%	(7.716)
15	KCP NATUNA	3.647	4.541	2.177	72.085	94,40%	(4.040)
16	KC TANJUNG PINANG	(2.748)	33.952	119	238.622	86,07%	(33.228)
17	KCP BATAM BATU AJI	134.215	159.632	(1.069)	192.569	158,19%	112.057

Area Medan Kota

No	Unit Kerja	CASA per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA MEDAN KOTA		578.560	113.923	2.050	2.977.962	105,30%	157.700
1	KC MEDAN KEJAKSAAN	(9.002)	(8.159)	(7.039)	524.484	88,46%	(60.537)
2	KCP MEDAN GATOT SUBROTO	15.965	(8.969)	(842)	118.105	91,20%	(10.389)
3	KCP MEDAN MUCHTAR BASRI	29.100	(8.798)	(669)	156.141	103,56%	5.561
4	KCP MEDAN SIMPANG LIMUN	(9.039)	(3.100)	(627)	132.386	78,61%	(28.314)
5	KCP MEDAN JUANDA	26.243	(2.719)	1.376	173.000	100,49%	853
6	KCP MEDAN PANCA BUDI	(16.596)	(2.646)	261	119.416	74,46%	(30.501)
7	KCP MEDAN IMAM BONJOL	(7.078)	(1.674)	19	105.918	80,18%	(20.990)
8	KCP MEDAN USU	27.646	(1.471)	(167)	75.121	118,64%	14.004
9	KCP MEDAN KRAKATAU	8.517	(508)	(79)	137.608	94,05%	(8.189)
10	KC MEDAN GAJAH MADA	41.241	(254)	(833)	150.096	110,71%	16.078
11	KCP MEDAN SUKARAMAI	5.239	254	1.723	116.504	92,62%	(8.600)
12	KCP MEDAN PULO BRAYAN	22.499	558	1.357	149.298	98,32%	(2.503)
13	KCP MEDAN SUTOMO	9.498	1.033	(145)	19.859	58,47%	(8.248)
14	KCP MEDAN TOMANG ELOK	12.276	1.826	213	103.817	97,99%	(2.086)
15	KCP MEDAN ADAM MALIK	(214)	2.216	2.516	296.642	86,27%	(40.739)
16	KCP MEDAN KAMPUNG BARU	4.031	3.305	(553)	163.046	88,57%	(18.636)
17	KCP MEDAN ISKANDAR MUDA 1	25.342	6.165	952	125.841	106,68%	8.407
18	KC MEDAN S PARMAN	392.614	136.915	4.580	310.144	213,60%	352.314

Area Medan Raya

No	Unit Kerja	CASA per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA MEDAN RAYA	129.418	26.570	24.272	2.361.189	88,47%	(272.288)
1	KCP MEDAN MARELAN RAYA	8.076	(5.031)	(328)	149.822	84,70%	(22.918)
2	KCP BINJAI JAMIN GINTING	1.157	(6.023)	(1.927)	146.148	86,75%	(19.371)
3	KCP CEMARA ASRI	11.183	(3.925)	(965)	104.122	90,41%	(9.986)
4	KCP PANGKALAN BRANDAN	28.058	(3.295)	666	110.205	110,11%	11.146
5	KCP TEBING TINGGI SUDIRMAN 1	4.891	(2.770)	(1.142)	159.842	82,22%	(28.419)
6	KC LUBUK PAKAM	7.566	(2.041)	770	197.905	87,22%	(25.287)
7	KCP PERBAUNGAN	6.710	(549)	(398)	65.213	79,62%	(13.287)
8	KCP MEDAN BELAWAN	1.981	222	1.009	77.495	74,16%	(20.028)
9	KCP KABANJAHE	(4.144)	306	867	77.261	67,99%	(24.729)
10	KCP MEDAN RING ROAD	13.352	3.182	568	151.364	89,08%	(16.534)
11	KCP MEDAN SETIA BUDI	18.024	3.193	(2.077)	260.483	94,08%	(15.428)
12	KCP STABAT KH ZAINUL ARIFIN	7.624	3.753	2.431	180.244	86,81%	(23.780)
13	KC BINJAI	(6.424)	4.520	1.661	239.006	83,77%	(38.795)
14	KCP MEDAN AKSARA	2.295	11.178	1.988	272.203	88,18%	(32.184)
15	KCP MEDAN A.H NASUTION	29.071	23.848	21.149	169.877	104,30%	7.312

Area Pekanbaru

No	Unit Kerja	CASA per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
AREA PEKANBARU		787.345	47.682	23.340	6.498.380	102,74%	178.195
1	KC PEKANBARU SUDIRMAN 1	(86.342)	(161.326)	12.199	1.245.023	85,52%	(180.271)
2	KC DUMAI	18.096	(15.266)	14	357.303	96,73%	(11.668)
3	KCP PEKANBARU SUDIRMAN ATAS	21.485	(11.186)	315	369.023	98,06%	(7.174)
4	KC PEKANBARU HARAPAN RAYA	46.904	(5.738)	1.640	282.046	106,21%	17.528
5	KCP DUMAI SUKAJADI	235	(3.630)	52	110.195	86,66%	(14.697)
6	KCP GUNUNG RAYA KANDIS	9.275	(2.305)	204	59.487	100,36%	216
7	KCP PEKANBARU UIR	11.098	(2.144)	(244)	65.740	99,61%	(258)
8	KCP DURI HANG TUAH 1	(289)	(1.563)	(320)	117.917	88,40%	(13.676)
9	KCP PEKANBARU NANGKA	(11.817)	(1.080)	(1.403)	184.376	81,56%	(33.995)
10	KCP SELAT PANJANG	(5.933)	(715)	471	81.415	82,91%	(13.915)
11	KCP UJUNG BATU 1	5.120	(418)	(201)	137.458	92,29%	(10.603)
12	KCP PEKANBARU UIN SUSKA	(64.403)	(351)	337	128.278	38,13%	(79.362)
13	KCP PANAM RAYA	14.725	(46)	(825)	243.765	96,89%	(7.585)
14	KCP PANGKALAN KERINCI MAHARAJA	3.604	615	325	278.789	94,34%	(15.775)
15	KCP TEMBILAHAN	19.381	925	178	151.786	103,00%	4.551
16	KCP BAGAN BATU SUDIRMAN 1	19.380	1.123	517	159.602	102,61%	4.165
17	KCP PEKANBARU PANAM	10.513	1.151	(160)	287.662	94,42%	(16.041)
18	KCP FLAMBOYAN PETAPAHAN	14.743	1.211	638	102.671	104,50%	4.625
19	KCP SIAK	5.567	1.254	458	139.451	94,41%	(7.794)
20	KCP DURI HANG TUAH 2	375.175	1.860	2.078	384.286	191,68%	352.300
21	KCP TELUK KUANTAN	21.616	2.099	(872)	202.369	100,89%	1.804
22	KCP PEKANBARU SUDIRMAN	183	2.551	29	200.487	88,22%	(23.617)
23	KCP BANGKINANG	38.773	3.280	1.368	171.603	113,08%	22.444
24	KCP ROKAN HULU PASIR PANGARAIAN	19.287	4.131	1.626	85.359	114,68%	12.531

25	KCP RENGAT	(14.883)	5.282	987	177.153	82,54%	(30.928)
26	KCP BAGAN SIPIAPI	16.238	5.560	1.457	99.340	102,63%	2.616
27	KC DURI	18.358	5.932	641	254.404	98,68%	(3.351)
28	KCP PEKANBARU ARIFIN AHMAD	38.464	19.028	500	239.823	102,06%	4.935
29	KCP PEKANBARU RUMBAI	242.791	197.448	1.331	181.572	221,82%	221.190

Area Pematangsiantar

No	Unit Kerja	CASA per 19 Nov'25					
		Growth YtD	Growth MtD	Growth DtD	Target Posisi	% Pencp.	Gap
	AREA PEMATANGSIANTAR	141.693	(24.667)	691	2.223.528	90,06%	(220.942)
1	KC PEMATANGSIANTAR PERINTIS	67.902	(9.810)	3.176	289.733	110,41%	30.147
2	KC PADANGSIDEMPUAN	(12.675)	(7.535)	(913)	274.118	81,72%	(50.113)
3	KCP PEMATANGSIANTAR SUTOMO	(602)	(5.935)	(194)	81.240	72,28%	(22.519)
4	KCP INDRAPURA	(18.971)	(5.586)	(1.074)	165.507	73,92%	(43.159)
5	KCP AEK KANOPAN	13.548	(2.016)	(1.620)	147.828	94,50%	(8.130)
6	KC RANTAU PRAPAT	41.405	(1.668)	(791)	286.265	102,69%	7.687
7	KCP SIPIROK	1.956	(1.508)	856	62.290	76,57%	(14.594)
8	KCP TANJUNG BALAI	(4.817)	(751)	(317)	142.046	82,70%	(24.577)
9	KCP KOTA PINANG	18.508	(673)	(259)	97.563	100,26%	252
10	KCP KISARAN	25.720	94	(79)	181.551	99,92%	(144)
11	KCP GUNUNG TUA	6.645	175	(296)	103.725	87,04%	(13.444)
12	KCP PANYABUNGAN	(7.346)	1.747	370	132.726	79,05%	(27.803)
13	KC SIBOLGA	5.031	3.177	220	96.063	81,64%	(17.635)
14	KCP SIBUHUAN	4.257	4.558	1.726	111.120	84,67%	(17.032)