

Kinerja Tabungan Haji Outlet

No	Unit Kerja	Realisasi					Growth			Growth (%)			Rank MtD
		31-Dec-24	30-Sep-25	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
1	KCP BATAM CENTER	6,588	13,107	14,521	12,785	12,800	6,212	(1,721)	15	94.28%	-11.85%	0.12%	93
2	KCP BATAM SEKUPANG	5,591	7,868	9,129	8,434	8,437	2,846	(692)	3	50.89%	-7.58%	0.04%	92
3	KCP KABANJAHE	884	2,253	2,398	2,263	2,263	1,380	(135)	0	156.11%	-5.62%	0.01%	91
4	KCP PANYABUNGAN	13,061	14,992	15,915	15,801	15,801	2,740	(114)	(0)	20.98%	-0.72%	-0.00%	90
5	KCP CEMARA ASRI	4,003	4,611	4,837	4,804	4,804	801	(33)	0	20.01%	-0.67%	0.01%	89
6	KCP MEDAN BELAWAN	2,540	3,555	3,983	3,962	3,962	1,422	(21)	0	56.01%	-0.53%	0.01%	88
7	KCP ANAMBAS JEMAJA	611	936	1,273	1,267	1,267	656	(7)	(0)	107.37%	-0.53%	-0.00%	87
8	KCP ANAMBAS	4,048	5,031	5,591	5,592	5,592	1,545	2	1	38.16%	0.03%	0.01%	86
9	KCP TANJUNG UBAN	4,241	5,123	5,306	5,320	5,321	1,080	15	0	25.46%	0.28%	0.01%	85
10	KCP MEDAN PANCA BUDI	619	1,162	1,243	1,268	1,268	650	25	1	105.02%	2.02%	0.05%	84
11	KCP DUMAI SUKAJADI	3,749	4,464	4,554	4,586	4,587	838	33	0	22.35%	0.73%	0.01%	83
12	KCP PEKANBARU RUMBAI	3,941	4,798	4,834	4,869	4,870	930	36	2	23.59%	0.75%	0.04%	82
13	KCP MEDAN USU	464	2,651	2,893	2,929	2,929	2,465	36	0	530.85%	1.25%	0.01%	81
14	KCP MEDAN MUHTAR BASRI	2,145	3,166	3,348	3,394	3,394	1,249	45	0	58.21%	1.35%	0.01%	80
15	KCP MEDAN ISKANDAR MUDA 1	2,538	2,928	3,307	3,348	3,352	815	46	4	32.11%	1.38%	0.13%	79
16	KCP MEDAN SUTOMO	1	267	249	318	318	316	68	0	25306.41%	27.30%	0.00%	78
17	KCP NATUNA	4,440	5,537	5,817	5,888	5,889	1,449	71	0	32.64%	1.22%	0.01%	77
18	KCP PEKANBARU UIN SUSKA	312	982	1,064	1,146	1,146	834	82	0	267.12%	7.69%	0.00%	76
19	KCP PEKANBARU NANGKA	6,786	7,138	7,014	7,111	7,114	328	101	3	4.83%	1.44%	0.04%	75
20	KCP MEDAN IMAM BONJOL	2,181	3,024	3,208	3,326	3,327	1,146	119	1	52.56%	3.71%	0.03%	74
21	KCP MEDAN A.H NASUTION	4,111	5,810	7,007	7,124	7,127	3,016	120	3	73.35%	1.71%	0.04%	73
22	KCP BATAM BENGKONG	5,698	8,702	9,042	9,179	9,180	3,482	138	1	61.11%	1.52%	0.01%	72
23	KCP INDRAPURA	9,597	11,034	11,193	11,341	11,332	1,735	139	(9)	18.08%	1.24%	-0.08%	71
24	KCP PEKANBARU UIR	1,348	2,351	2,732	2,870	2,871	1,523	139	1	113.01%	5.08%	0.02%	70
25	KCP MEDAN GATOT SUBROTO	1,363	3,975	4,165	4,305	4,305	2,942	140	1	215.76%	3.37%	0.01%	69
26	KCP PANAM RAYA	4,086	5,538	5,659	5,811	5,814	1,728	155	4	42.29%	2.74%	0.06%	68
27	KCP BINTAN CENTER	5,039	6,015	6,084	6,241	6,243	1,204	160	2	23.90%	2.62%	0.04%	67
28	KC PEKANBARU HARAPAN RAYA	9,446	10,638	10,761	10,923	10,934	1,488	173	11	15.76%	1.61%	0.10%	66
29	KCP PANGKALAN KERINCI MAHARAJA	16,853	19,145	19,861	20,093	20,036	3,183	174	(57)	18.89%	0.88%	-0.28%	65
30	KCP BATUAJI	7,248	9,329	9,797	9,997	10,003	2,755	206	6	38.02%	2.10%	0.06%	64
31	KCP MEDAN SIMPANG LIMUN	4,780	5,915	5,535	5,739	5,741	962	206	2	20.12%	3.72%	0.04%	63
32	KCP MEDAN JUANDA	7,138	8,020	8,187	8,394	8,394	1,256	207	1	17.60%	2.53%	0.01%	62
33	KCP MEDAN MARELAN RAYA	4,377	6,894	7,465	7,674	7,675	3,298	210	1	75.34%	2.81%	0.01%	61
34	KCP MEDAN PULO BRAYAN	5,141	6,219	6,576	6,806	6,807	1,665	230	0	32.39%	3.50%	0.01%	60
35	KCP MEDAN SUKARAMAI	4,790	5,118	5,670	5,915	5,914	1,124	244	(1)	23.46%	4.31%	-0.02%	59
36	KCP FLAMBOYAN PETAPAHAN	5,186	6,322	6,890	7,140	7,141	1,955	252	1	37.70%	3.65%	0.02%	58
37	KCP SELAT PANJANG	4,893	4,995	5,423	5,681	5,681	789	259	1	16.12%	4.77%	0.02%	57
38	KCP PERBAUNGAN	3,301	4,817	5,062	5,330	5,337	2,036	274	7	61.69%	5.42%	0.13%	56
39	KC TANJUNG PINANG	9,057	9,938	10,301	10,552	10,582	1,525	282	30	16.84%	2.73%	0.29%	55
40	KCP BATAM BOTANIA GARDEN	5,972	9,991	10,048	10,315	10,330	4,358	282	16	72.98%	2.81%	0.15%	54
41	KCP TEBING TINGGI SUDIRMAN 1	6,117	7,155	7,744	8,033	8,033	1,916	289	0	31.32%	3.73%	0.00%	53
42	KCP STABAT KH ZAINUL ARIFIN	13,208	13,967	14,386	14,679	14,680	1,473	294	1	11.15%	2.04%	0.01%	52
43	KCP TANJUNG BALAI	3,904	6,517	7,005	7,310	7,311	3,406	306	1	87.25%	4.36%	0.01%	51
44	KCP PEKANBARU SUDIRMAN ATAS	17,759	17,183	18,438	18,754	18,756	997	318	2	5.61%	1.72%	0.01%	50
45	KCP MEDAN AKSARA	10,405	10,890	11,292	11,607	11,616	1,212	324	10	11.64%	2.87%	0.08%	49
46	KCP DURI HANG TUAH 2	7,953	10,647	10,537	10,870	10,872	2,919	335	2	36.70%	3.18%	0.01%	48
47	KCP BAGAN BATU SUDIRMAN 1	11,488	12,795	13,186	13,517	13,531	2,044	345	14	17.79%	2.62%	0.10%	47
48	KCP DURI HANG TUAH 1	7,771	9,326	9,643	9,985	9,988	2,218	345	3	28.54%	3.58%	0.03%	46
49	KCP PEMATANGSIANTAR SUTOMO	1,893	4,523	5,021	5,374	5,374	3,481	353	0	183.86%	7.03%	0.01%	45
50	KC MEDAN GAJAH MADA	4,262	5,947	6,307	6,662	6,665	2,402	357	3	56.36%	5.66%	0.04%	44
51	KCP UJUNG BATU 1	8,251	8,424	8,151	8,523	8,525	274	374	2	3.33%	4.59%	0.02%	43
52	KCP MEDAN TOMANG ELOK	3,276	4,538	4,651	5,025	5,027	1,751	376	2	53.45%	8.09%	0.04%	42
53	KC MEDAN S PARMAN	8,113	10,256	10,377	10,804	10,805	2,692	428	1	33.18%	4.12%	0.01%	41
54	KCP PEKANBARU PANAM	8,934	9,735	10,112	10,532	10,542	1,608	430	10	18.00%	4.25%	0.09%	40
55	KCP SIAK	4,510	6,716	6,965	7,395	7,395	2,886	430	0	64.00%	6.18%	0.01%	39
56	KCP RENGAT	13,070	14,203	14,782	15,221	15,223	2,152	441	2	16.47%	2.98%	0.01%	38
57	KC SIBOLGA	2,802	4,966	5,557	6,029	6,028	3,226	471	(1)	115.12%	8.48%	-0.02%	37
58	KCP PEKANBARU SUDIRMAN	5,829	7,316	7,060	7,531	7,535	1,706	475	4	29.26%	6.73%	0.05%	36
59	KC DURI	15,265	16,119	16,794	17,276	17,283	2,018	489	6	13.22%	2.91%	0.04%	35
60	KC BINJAI	7,130	10,526	11,466	11,954	11,956	4,826	490	2	67.69%	4.28%	0.02%	34
61	KCP MEDAN KAMPUNG BARU	8,937	10,336	10,854	11,368	11,370	2,434	516	2	27.23%	4.75%	0.02%	33
62	KCP BAGAN SIAPIAPI	7,873	10,259	10,651	11,183	11,185	3,311	533	1	42.06%	5.01%	0.01%	32
63	KCP MEDAN KRAKATAU	4,619	6,059	6,444	6,987	6,989	2,370	544	2	51.32%	8.45%	0.03%	31
64	KCP SIBUHUAN	5,558	8,690	8,896	9,449	9,450	3,891	554	1	70.01%	6.23%	0.01%	30
65	KCP MEDAN SETIA BUDI	7,118	8,997	9,242	9,793	9,798	2,680	556	5	37.65%	6.02%	0.05%	29
66	KCP TANJUNG BALAI KARIMUN 1	14,088	17,316	17,559	18,122	18,129	4,041	570	7	28.68%	3.25%	0.04%	28
67	KCP AEK KANOPAN	5,836	7,634	8,228	8,806	8,806	2,970	578	0	50.89%	7.03%	0.01%	27
68	KC DUMAI	20,236	21,511	21,820	22,402	22,410	2,174	590	8	10.74%	2.70%	0.03%	26
69	KCP BATAM GRAND NIAGA MAS	3,681	6,262	7,448	8,021	8,039	4,358	591	19	118.40%	7.94%	0.23%	25
70	KCP PEKANBARU SUDIRMAN 1	16,729	18,386	19,138	19,686	19,748	3,020	610	62	18.05%	3.19%	0.32%	24
71	KCP ROKAN HULU PASIR PANGARAIAN	3,657	6,174	6,221	6,845	6,848	3,191	626	3	87.26%	10.07%	0.04%	23
72	KCP PEKANBARU ARIFIN AHMAD	15,624	16,889	16,986	17,618	17,620	1,996	634	2	12.78%	3.73%	0.01%	22
73	KCP GUNUNG RAYA KANDIS	853	1,496	1,941	2,586	2,587	1,734	647	2	203.15%	33.32%	0.06%	21

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		31-Dec-24	30-Sep-25	31-Oct-25	29-Nov-25	30-Nov-25	YtD	MtD	DtD	YtD	MtD	DtD	
74	KC PADANGSIDEMPUAN	12,882	15,687	16,072	16,732	16,735	3,852	662	2	29.90%	4.12%	0.01%	20
75	KCP BINJAI JAMIN GINTING	8,771	8,359	8,877	9,568	9,569	798	692	0	9.09%	7.80%	0.00%	19
76	KCP BANGKINANG	7,424	8,492	9,523	10,222	10,223	2,799	701	1	37.71%	7.36%	0.01%	18
77	KCP BATAM BATU AJI	8,137	10,627	11,610	12,307	12,312	4,175	702	5	51.32%	6.05%	0.04%	17
78	KCP GUNUNG TUA	8,031	10,409	11,031	11,757	11,758	3,727	728	2	46.41%	6.60%	0.01%	16
79	KCP MEDAN ADAM MALIK	19,718	18,869	19,197	19,915	19,938	220	741	23	1.12%	3.86%	0.11%	15
80	KCP SIPIROK	2,846	4,754	4,985	5,731	5,745	2,899	760	14	101.89%	15.24%	0.24%	14
81	KC LUBUK PAKAM	8,447	10,942	11,707	12,562	12,567	4,120	860	5	48.78%	7.34%	0.04%	13
82	KCP PANGKALAN BRANDAN	4,452	8,634	9,783	10,705	10,706	6,254	923	1	140.48%	9.43%	0.01%	12
83	KC MEDAN KEJAKSAAN	10,357	12,677	13,012	13,944	13,955	3,598	943	11	34.73%	7.25%	0.08%	11
84	KC PEMATANGSIANTAR PERINTIS	11,882	16,228	17,632	18,636	18,639	6,758	1,007	3	56.87%	5.71%	0.02%	10
85	KC BATAM WINDSOR CENTRAL	15,557	17,399	18,580	19,602	19,606	4,050	1,026	4	26.03%	5.52%	0.02%	9
86	KCP KOTA PINANG	7,004	12,931	14,999	16,053	16,058	9,054	1,059	6	129.28%	7.06%	0.03%	8
87	KCP KISARAN	10,018	13,298	14,339	15,294	15,407	5,389	1,068	113	53.79%	7.45%	0.74%	7
88	KCP TELUK KUANTAN	9,803	13,359	14,536	15,390	15,648	5,845	1,112	259	59.62%	7.65%	1.68%	6
89	KCP BATAMINDO	8,213	11,904	12,916	14,023	14,033	5,821	1,118	11	70.87%	8.65%	0.08%	5
90	KCP BATAM RADEN PATAH	14,310	14,462	14,923	16,067	16,079	1,769	1,156	12	12.36%	7.74%	0.07%	4
91	KC RANTAU PRAPAT	18,095	21,847	23,380	24,626	24,633	6,538	1,253	7	36.13%	5.36%	0.03%	3
92	KCP MEDAN RING ROAD	3,827	5,101	5,735	7,166	7,169	3,342	1,434	3	87.31%	25.01%	0.04%	2
93	KCP TEMBILAHAN	24,163	29,906	31,384	33,221	33,223	9,060	1,839	2	37.49%	5.86%	0.01%	1